

รายงานกระทบยอดเงินเดือน

| Code                                     | ชื่อพนักงาน           | Status   | Basic Pay  |               |           | Fixed Allowance |               |           | Other Allowance |               |            | Net Pay    |               |            |
|--|-----------------------|----------|------------|---------------|-----------|-----------------|---------------|-----------|-----------------|---------------|------------|------------|---------------|------------|
|  |                       |          | Last Month | Current Month | Diff      | Last Month      | Current Month | Diff      | Last Month      | Current Month | Diff       | Last Month | Current Month | Diff       |
| Dream Land (Thailand)                    |                       |          |            |               |           |                 |               |           |                 |               |            |            |               |            |
| E001                                     | Robert Mark           |          | 170,000.00 | 180,000.00    | 10,000.00 | 0.00            | 10,000.00     | 10,000.00 | 0.00            | 0.00          | 0.00       | 170,000.00 | 190,000.00    | 20,000.00  |
| DepartmentFinance (Thailand)             |                       |          |            |               |           |                 |               |           |                 |               |            |            |               |            |
| E003                                     | John Smith            |          | 100,000.00 | 120,000.00    | 20,000.00 | 0.00            | 10,000.00     | 10,000.00 | 0.00            | 0.00          | 0.00       | 100,000.00 | 130,000.00    | 30,000.00  |
| E007                                     | David James           |          | 80,000.00  | 75,000.00     | -5,000.00 | 2,000.00        | 2,000.00      | 0.00      | 0.00            | 0.00          | 0.00       | 82,000.00  | 77,000.00     | -5,000.00  |
| E015                                     | Bandit Jitjai-ngam    |          | 25,000.00  | 25,000.00     | 0.00      | 0.00            | 0.00          | 0.00      | 3,015.50        | 1,000.00      | -2,015.50  | 27,215.50  | 25,990.00     | -1,225.50  |
| E016                                     | Witoon Nopparat       |          | 30,000.00  | 30,000.00     | 0.00      | 0.00            | 0.00          | 0.00      | 1,000.00        | 1,000.00      | 0.00       | 30,200.00  | 30,990.00     | 790.00     |
| E021                                     | Anurak Chamnankarn    |          | 20,000.00  | 20,000.00     | 0.00      | 0.00            | 0.00          | 0.00      | 0.00            | 0.00          | 0.00       | 19,200.00  | 19,990.00     | 790.00     |
| E023                                     | Robert Schindler      |          | 20,000.00  | 20,000.00     | 0.00      | 0.00            | 0.00          | 0.00      | 2,145.50        | 0.00          | -2,145.50  | 21,345.50  | 19,990.00     | -1,355.50  |
| E024                                     | Mary Home             |          | 50,000.00  | 50,000.00     | 0.00      | 0.00            | 0.00          | 0.00      | 2,274.50        | 0.00          | -2,274.50  | 51,474.50  | 49,990.00     | -1,484.50  |
| E025                                     | Pitak Sapsinpaisarn   |          | 25,000.00  | 25,000.00     | 0.00      | 0.00            | 0.00          | 0.00      | 2,020.50        | 0.00          | -2,020.50  | 26,220.50  | 24,990.00     | -1,230.50  |
| E026                                     | Sutthida Leelavadee   |          | 25,000.00  | 25,000.00     | 0.00      | 0.00            | 0.00          | 0.00      | 0.00            | 0.00          | 0.00       | 24,200.00  | 24,990.00     | 790.00     |
| E1401-0007                               | Risa Tanahan          |          | 0.00       | 0.00          | 0.00      | 0.00            | 0.00          | 0.00      | 0.00            | 0.00          | 0.00       | 0.00       | 0.00          | 0.00       |
| E008                                     | Thavee Rungsap        |          | 50,000.00  | 50,000.00     | 0.00      | 0.00            | 5,000.00      | 5,000.00  | 0.00            | 0.00          | 0.00       | 50,000.00  | 55,000.00     | 5,000.00   |
| รวม DepartmentFinance (Thailand)         |                       |          | 425,000.00 | 440,000.00    | 15,000.00 | 2,000.00        | 17,000.00     | 15,000.00 | 10,456.00       | 2,000.00      | -8,456.00  | 431,856.00 | 458,930.00    | 27,074.00  |
| DepartmentHuman Resources (Thailand)     |                       |          |            |               |           |                 |               |           |                 |               |            |            |               |            |
| E004                                     | Kate William          |          | 100,000.00 | 100,000.00    | 0.00      | 0.00            | 0.00          | 0.00      | 0.00            | 0.00          | 0.00       | 100,000.00 | 100,000.00    | 0.00       |
| E010                                     | Erika Martin          |          | 65,000.00  | 70,000.00     | 5,000.00  | 0.00            | 0.00          | 0.00      | 6,093.00        | 0.00          | -6,093.00  | 70,793.00  | 69,600.00     | -1,193.00  |
| E027                                     | Alice Matthew         |          | 30,000.00  | 30,000.00     | 0.00      | 5,000.00        | 5,000.00      | 0.00      | 3,100.00        | 22,250.00     | 19,150.00  | 37,300.00  | 56,950.00     | 19,650.00  |
| E029                                     | Kajornkiat Sangkaew   |          | 35,000.00  | 35,000.00     | 0.00      | 0.00            | 0.00          | 0.00      | 16,798.00       | 0.00          | -16,798.00 | 50,176.00  | 34,990.00     | -15,186.00 |
| E031                                     | Mana Kiddee           | New Hire | 0.00       | 0.00          | 0.00      | 0.00            | 0.00          | 0.00      | 0.00            | 0.00          | 0.00       | 0.00       | 0.00          | 0.00       |
| E033                                     | Manee Meesuk          |          | 20,000.00  | 20,000.00     | 0.00      | 0.00            | 0.00          | 0.00      | 0.00            | 0.00          | 0.00       | 20,000.00  | 20,000.00     | 0.00       |
| E034                                     | kamon Jaidee          | New Hire | 0.00       | 20,000.00     | 20,000.00 | 0.00            | 0.00          | 0.00      | 0.00            | 0.00          | 0.00       | 0.00       | 20,000.00     | 20,000.00  |
| E1401-0006                               | Nattaphon Tanaphankul |          | 0.00       | 0.00          | 0.00      | 0.00            | 0.00          | 0.00      | 0.00            | 0.00          | 0.00       | 0.00       | 0.00          | 0.00       |
| E009                                     | Chatree Rungroj       |          | 50,000.00  | 54,000.00     | 4,000.00  | 2,000.00        | 3,000.00      | 1,000.00  | 0.00            | 0.00          | 0.00       | 52,000.00  | 57,000.00     | 5,000.00   |
| E028                                     | Manee Chotchuang      |          | 20,000.00  | 20,000.00     | 0.00      | 0.00            | 0.00          | 0.00      | 0.00            | 0.00          | 0.00       | 19,100.00  | 19,990.00     | 890.00     |
| E030                                     | Nop Preedacharoen     |          | 30,000.00  | 30,000.00     | 0.00      | 0.00            | 0.00          | 0.00      | 0.00            | 0.00          | 0.00       | 29,200.00  | 29,990.00     | 790.00     |
| รวม DepartmentHuman Resources (Thailand) |                       |          | 350,000.00 | 379,000.00    | 29,000.00 | 7,000.00        | 8,000.00      | 1,000.00  | 25,991.00       | 22,250.00     | -3,741.00  | 378,569.00 | 408,520.00    | 29,951.00  |
| DepartmentSales & Marketing (Thailand)   |                       |          |            |               |           |                 |               |           |                 |               |            |            |               |            |
| E002                                     | Somchai Worawong      |          | 220,000.00 | 220,000.00    | 0.00      | 0.00            | 0.00          | 0.00      | 400.00          | 0.00          | -400.00    | 220,400.00 | 220,000.00    | -400.00    |
| E005                                     | Siriwan Wongkit       |          | 75,000.00  | 75,000.00     | 0.00      | 0.00            | 0.00          | 0.00      | 0.00            | 10,000.00     | 10,000.00  | 75,000.00  | 85,000.00     | 10,000.00  |
| E011                                     | Suchai Thanadol       |          | 32,000.00  | 32,000.00     | 0.00      | 0.00            | 0.00          | 0.00      | 1,000.00        | 1,000.00      | 0.00       | 32,200.00  | 32,990.00     | 790.00     |
| E012                                     | Somkiat Rakdee        |          | 30,000.00  | 30,000.00     | 0.00      | 0.00            | 0.00          | 0.00      | 1,000.00        | 1,000.00      | 0.00       | 30,200.00  | 30,990.00     | 790.00     |
| E017                                     | Somying Charoenjai    |          | 30,000.00  | 30,000.00     | 0.00      | 0.00            | 0.00          | 0.00      | 5,000.00        | 0.00          | -5,000.00  | 34,200.00  | 29,990.00     | -4,210.00  |
| E018                                     | Orathai Thaveesap     |          | 28,000.00  | 28,000.00     | 0.00      | 0.00            | 0.00          | 0.00      | 0.00            | 0.00          | 0.00       | 27,200.00  | 27,990.00     | 790.00     |

## รายงานกระทบยอดเงินเดือน

| Code                                       | ชื่อพนักงาน            | Status | Basic Pay    |               |           | Fixed Allowance |               |           | Other Allowance |               |            | Net Pay      |               |           |
|--|------------------------|--------|--------------|---------------|-----------|-----------------|---------------|-----------|-----------------|---------------|------------|--------------|---------------|-----------|
|  |                        |        | Last Month   | Current Month | Diff      | Last Month      | Current Month | Diff      | Last Month      | Current Month | Diff       | Last Month   | Current Month | Diff      |
| E006                                       | Kanokporn Thongrattana |        | 70,000.00    | 70,000.00     | 0.00      | 0.00            | 0.00          | 0.00      | 0.00            | 0.00          | 0.00       | 70,000.00    | 70,000.00     | 0.00      |
| E013                                       | Fasai Banjongsilp      |        | 32,000.00    | 32,000.00     | 0.00      | 0.00            | 0.00          | 0.00      | 1,000.00        | 1,000.00      | 0.00       | 32,200.00    | 32,990.00     | 790.00    |
| E014                                       | Thana Boonprasert      |        | 32,000.00    | 32,000.00     | 0.00      | 0.00            | 0.00          | 0.00      | 4,412.00        | 1,000.00      | -3,412.00  | 35,612.00    | 32,990.00     | -2,622.00 |
| E020                                       | Amorn Kajornkij        |        | 30,000.00    | 30,000.00     | 0.00      | 0.00            | 0.00          | 0.00      | 0.00            | 0.00          | 0.00       | 29,100.00    | 29,990.00     | 890.00    |
| รวม DepartmentSales & Marketing (Thailand) |                        |        | 579,000.00   | 579,000.00    | 0.00      | 0.00            | 0.00          | 0.00      | 12,812.00       | 14,000.00     | 1,188.00   | 586,112.00   | 592,930.00    | 6,818.00  |
| รวม Dream Land (Thailand)                  |                        |        | 1,524,000.00 | 1,578,000.00  | 54,000.00 | 9,000.00        | 35,000.00     | 26,000.00 | 49,259.00       | 38,250.00     | -11,009.00 | 1,566,537.00 | 1,650,380.00  | 83,843.00 |

เงื่อนไขการเรียกรายงาน รอบเงินเดือน=N/A,  
บริษัท=Dream Land (Thailand)