

HR Cost Report

Employee ID	NAME	TYPE	DEPARTMENT	SALARY
1	admin	SystemUser	Administration	4500.0
2	Crew1	FlightCrew	Flight Crew	3500.0
3	Crew2	FlightCrew	Flight Crew	3500.0
4	Crew3	FlightCrew	Flight Crew	3500.0
5	Crew4	FlightCrew	Flight Crew	3500.0
6	Crew5	FlightCrew	Flight Crew	3500.0
7	Crew6	FlightCrew	Flight Crew	3500.0
8	Crew7	FlightCrew	Flight Crew	3500.0
9	Crew8	FlightCrew	Flight Crew	3500.0
10	Crew9	FlightCrew	Flight Crew	3500.0
11	Crew10	FlightCrew	Flight Crew	3500.0
12	Crew11	FlightCrew	Flight Crew	3500.0
13	Crew12	FlightCrew	Flight Crew	3500.0
14	Crew13	FlightCrew	Flight Crew	3500.0
15	Crew14	FlightCrew	Flight Crew	3500.0
16	Crew15	FlightCrew	Flight Crew	3500.0
17	Crew16	FlightCrew	Flight Crew	3500.0
18	Crew17	FlightCrew	Flight Crew	3500.0
19	Crew18	FlightCrew	Flight Crew	3500.0
20	Crew19	FlightCrew	Flight Crew	3500.0
21	Crew20	FlightCrew	Flight Crew	3500.0
22	Manager1	SystemUser	Crew Manager	3500.0
23	Manager2	SystemUser	Crew Manager	3500.0
24	Liu Chuning	SystemUser	Human Resource	3500.0

Employee ID	NAME	TYPE	DEPARTMENT	SALARY
25	Tongtong	SystemUser	Inventory Mgt	3500.0
26	Bowen	SystemUser	Inventory Mgt	3500.0
27	Chuning	SystemUser	Planning Office	3500.0
28	Weiming	SystemUser	Planning Office	3500.0
29	William	SystemUser	Sales	3500.0
30	Esther	SystemUser	Marketing	3500.0
31	Lewis	SystemUser	Departure control	3500.0
32	Crew21	MaintCrew	Maintenance Crew	3500.0
33	Crew22	MaintCrew	Maintenance Crew	3500.0
34	Crew23	MaintCrew	Maintenance Crew	3500.0
35	Crew24	MaintCrew	Maintenance Crew	3500.0
36	Crew25	MaintCrew	Maintenance Crew	3500.0
Total				<u>127000.0</u>