PRICING PROPOSAL

Ref: PM/2025/10/MMS/REST-POINT

Date: 16th October 2025

TO:

Monalisa Funeral Home

Nairobi Branch

Address: Mbagathi Way, Opp. Forces Memorial Hospital

Tel: (020) 2346928/9

Phone: +254 722 268 566 / +254 722 827 652

Email: monte2lisa[@]yahoo.com

Attn: Operations Manager

FROM:

Peter Mumo

Software Developer & IT Systems Consultant

Email: infowelttallis@gmail.com

Phone: +254 740 045 355

SUBJECT:

Pricing Proposal for a Customized Mortuary Management System (MMS)

1. PROJECT OVERVIEW

This proposal presents the investment for the **design**, **customization**, **installation**, **and full deployment** of a proprietary **Mortuary Management System (MMS)** for Monalisa Funeral Home.

The solution includes:

- Centralized server setup (main branch hosting, with live access for all 3 branches)
- Secure multi-branch access with role-based access control (Admin)
- Comprehensive staff training for all branches
- Data migration, backup, and recovery system
- Customization of workflows to align with Monalisa's operational model

• Compliance with the **Kenyan Data Protection Act (2019)**

2. SOFTWARE LICENSE & HARDWARE

• Software License Fee:

A one-time, perpetual license priced between **KSh 3,500,000 – 4,000,000**, depending on final customization and integrations (e.g., WhatsApp/SMS notifications, advanced reporting modules).

• Hardware & Infrastructure:

Fixed cost covering the **enterprise-grade server**, **UPS**, **firewall**, **network equipment**, and all peripherals required for reliable performance and secure connectivity across branches.

3. PAYMENT SCHEDULE

Milestone	Payment Trigger	Amount Due
Initial Deposit	Upon signing the formal contract	100% of hardware cost + 20% of software license fee
Final Balance	Upon delivery, installation, and demonstration of the fully functional system	Remaining 80% of software license fee

4. ONGOING MAINTENANCE & DATA INTEGRITY

• Year 1 (Complimentary):

Includes four (4) quarterly maintenance sessions and secure data backups. Covers software updates, system health checks, and security reviews.

• Subsequent Years (Optional):

Annual Maintenance Contract available at **KSh 160,000 per year**, continuing quarterly system updates, performance tuning, and data backups.

5. ADDITIONAL NOTES

- The system will feature strong encryption, secure access controls, and audit logs.
- All **intellectual property rights (IP)**, including source code, design, and algorithms, remain the exclusive property of **Peter Mumo**.

• This proposal remains valid for **30 days** from the date above.

We are confident that this tailored solution will greatly enhance operational efficiency, transparency, and record accuracy for Monalisa Funeral Home.

We look forward to finalizing the scope and embarking on this transformative partnership.

Sincerely,	
Peter Mumo	
Software Developer & IT Systems Consultant	
Signature:	
Date: 16th October 2025	