



Long-Term Planning in West Ada School District

**Leveraging HB 521 Funds for
Future Growth and Development**

West Ada's Vision & Goals

- **Mission:** Preparing Today's Students for Tomorrow's Challenges
- **Long-Term Goals:**
 - Enhancing educational facilities.
 - Improving student and staff safety.
 - Expanding programs to meet evolving educational needs.

Current District Needs

- **Facility Assessments:**
 - **Aging Buildings and need for modernization.**
 - **Enrollment growth and demand for more classroom space.**

Long-Term Planning

Purpose of Work Session

- **Objective:** Evaluate long-term enrollment trends and facility requirements to address growing needs for space and resources.

Long Term Planning Committee

- **Established by Board Policy:** This committee is tasked with monitoring enrollment trends, assessing facility needs, and providing strategic recommendations to the Board to ensure that the district remains prepared for future growth.
- **Policy 904.00: School Attendance Zones**

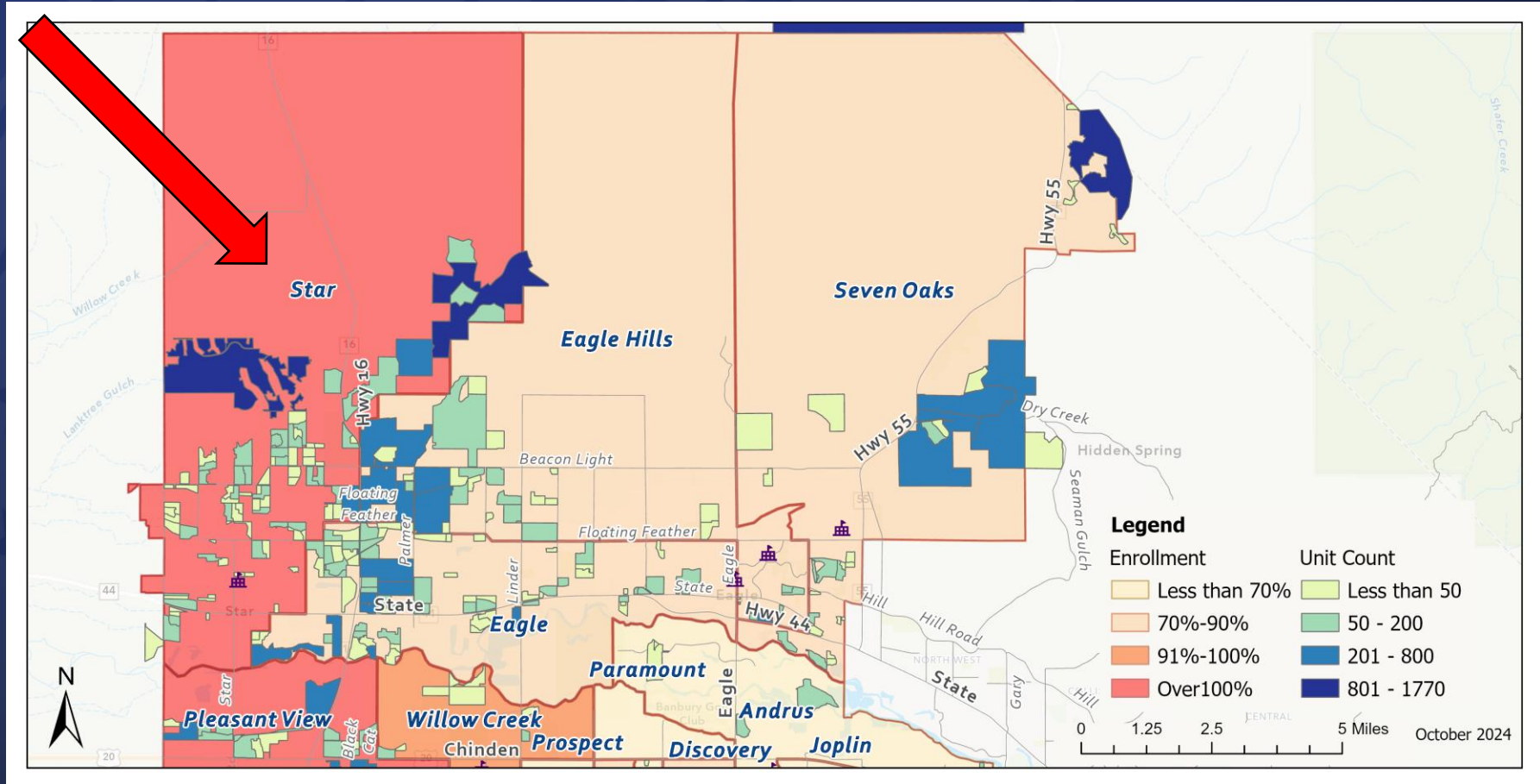
Addressing Student Space Needs

West Ada School District North Region

	Architectural Capacity (maximum number of students that the school's physical facilities can accommodate effectively)	Program Capacity (maximum number of students that a specific educational program or course can effectively serve, considering available resources such as staffing, facilities, and equipment)	Current School Enrollment (2024-25)	Current difference between program capacity and enrollment	Projected additional enrollment in 3 years/growth
Star Elementary School (grades K-5)	650	625	723	+98	+334

Disclaimer: Student generation rate for comparable developments in the area was used to calculate growth based on entitled units projected to be complete between August 2024-September 2027.

North Region Development Entitlements/Approvals



Proposed New Elementary School in the City of Star

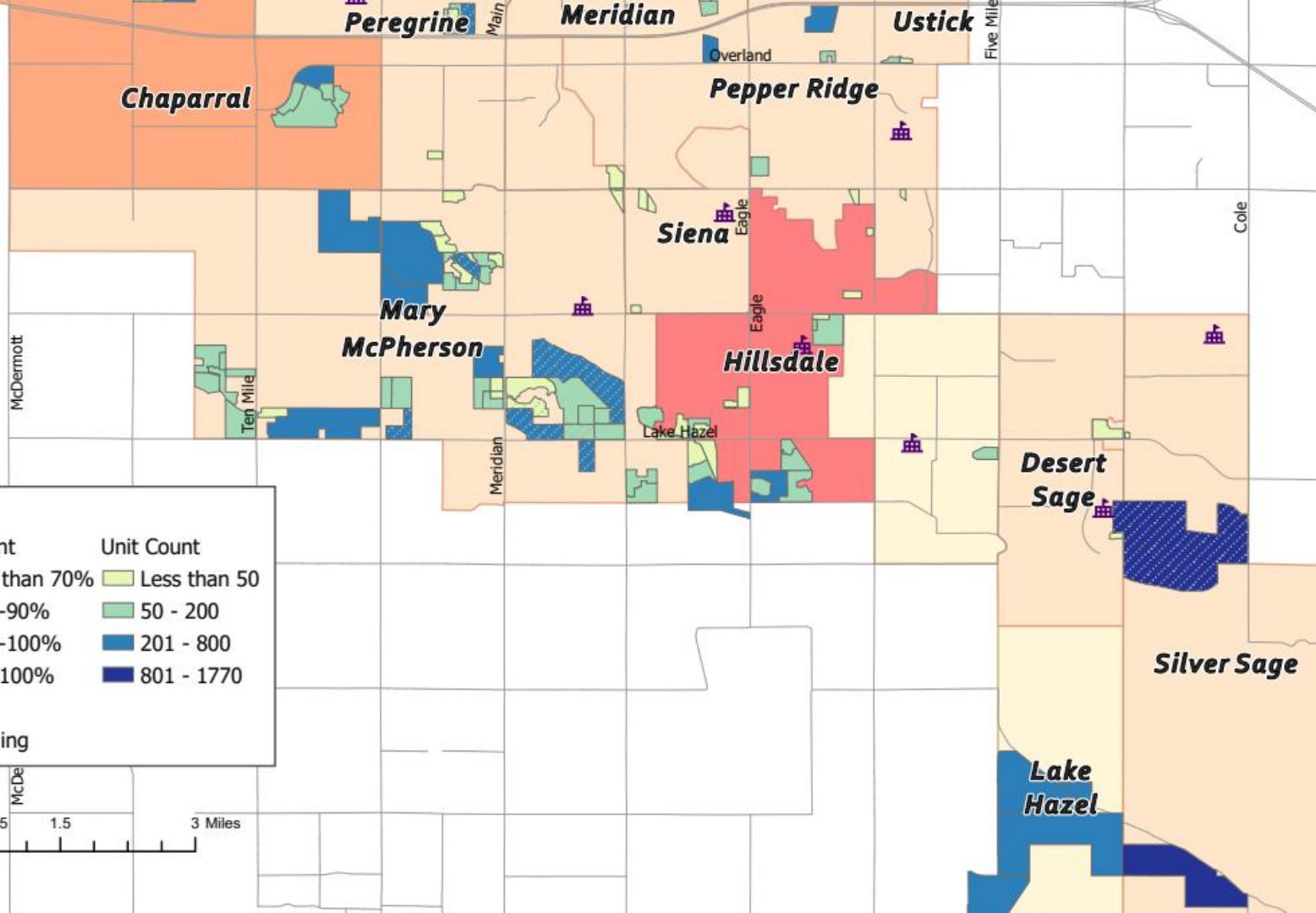
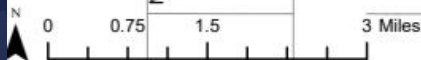
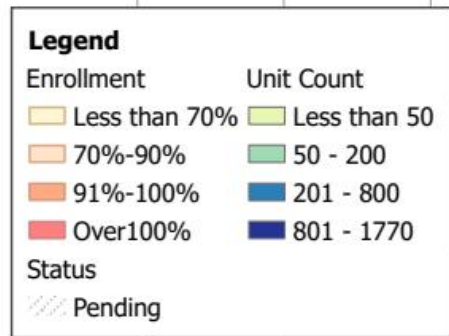


Addressing Student Space Needs

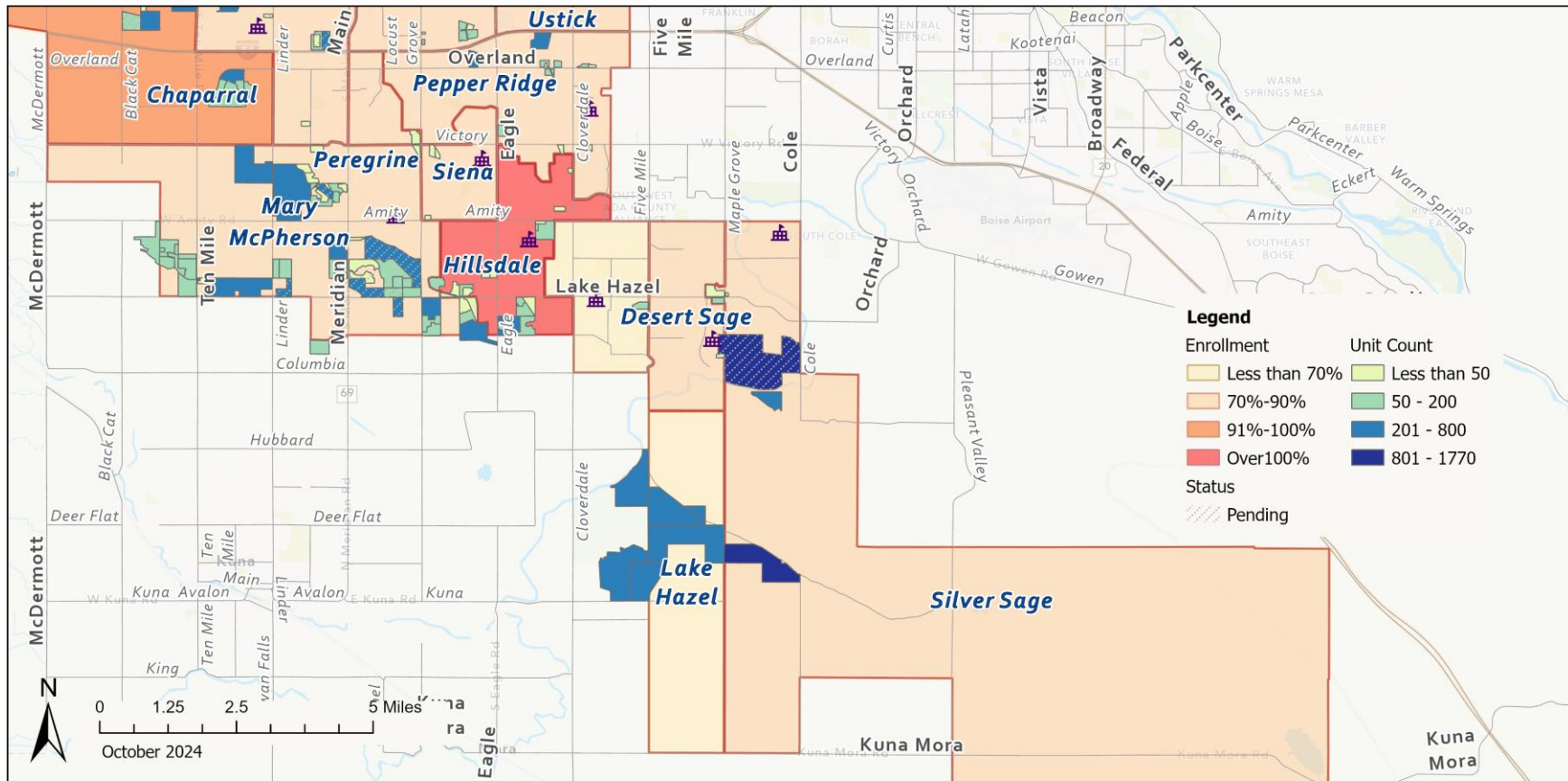
West Ada School District – South Region

	Architectural Capacity (maximum number of students that the school's physical facilities can accommodate effectively)	Program Capacity (maximum number of students that a specific educational program or course can effectively serve, considering available resources such as staffing, facilities, and equipment)	Current Student Enrollment (2024-25)	Current difference between program capacity and enrollment	Projected additional enrollment in 3 years/ growth
Mary McPherson Elementary	675	650	495	-155	+411
Hillsdale Elementary	700	675	769	+94	+243
Lake Hazel Elementary	600	500	328	-172	+53
Desert Sage Elementary	650	650	481	-169	+3
Silver Sage Elementary	425	350	250	-100	+8

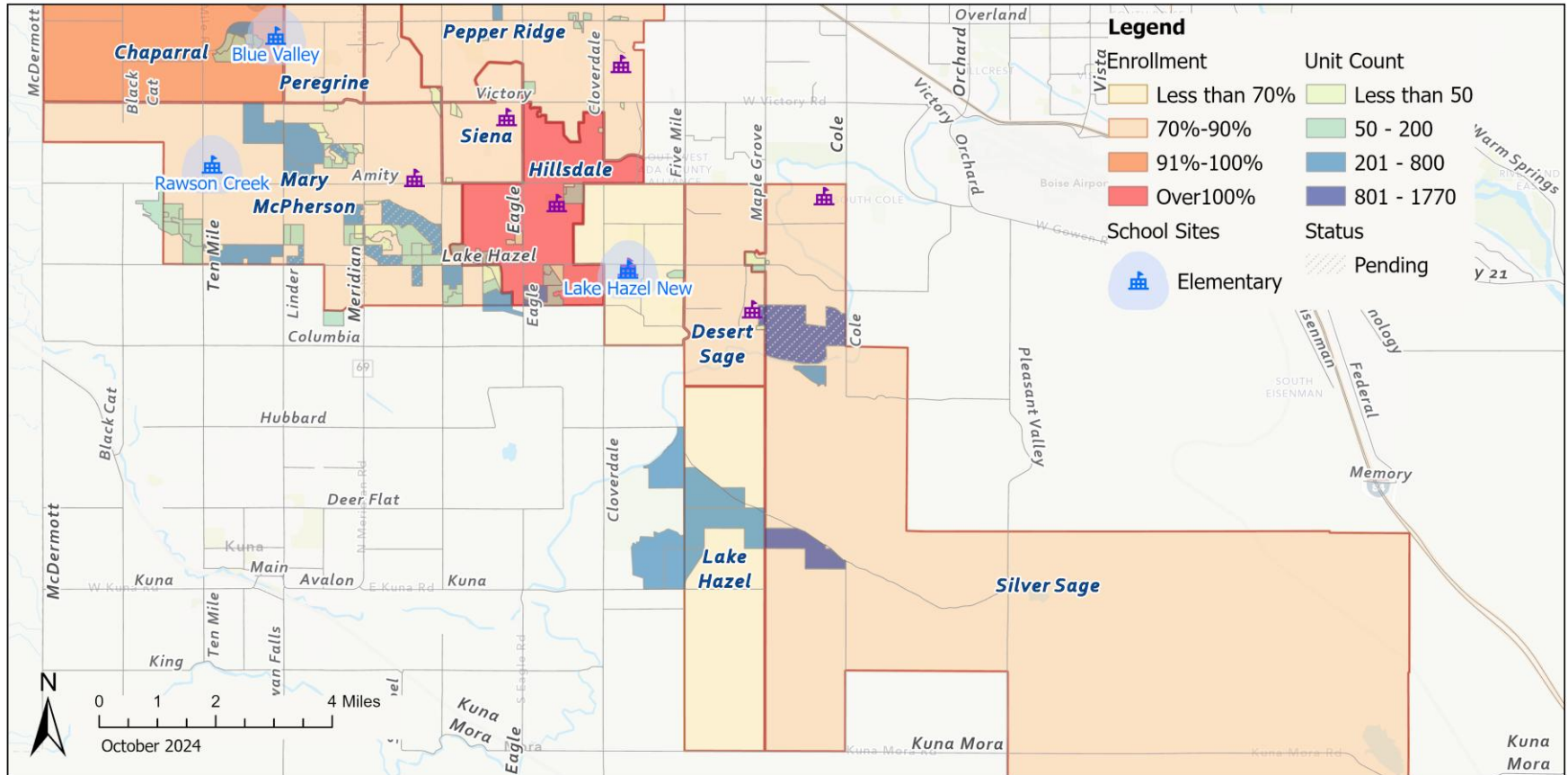
Disclaimer: Student generation rates for comparable developments in the respective areas were used to calculate growth based on entitled units projected to be complete between August 2024-September 2027.



Southern Development Entitlements/Approvals



Southern Elementary School Sites



The Future of West Ada...

Commitment to Excellence

- Reinforcing West Ada's dedication to sustainable, impactful improvements.

Looking Ahead:

- Future-focused projects and continued role of HB521 in creating a safe, innovating learning environment