

Proposal ID:39999.1
Priced:01/22/2024
Received:01/22/2024
Description:ECRP ML Calibration

Lead Cost Center: 137
Status: DRAFT

Security Interest: No
ARRA Funds: No

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Cost Ctr	Task:	Op/Eq	B&R
137	TBD	OP	TBD

	FY2024		FY2025		FY2026		FY2027		FY2028		FY2029		FY2030		FY2031		Totals	
	FTEM	Dollars	FTEM	Dollars	FTEM	Dollars	FTEM	Dollars	FTEM	Dollars	FTEM	Dollars	FTEM	Dollars	FTEM	Dollars	FTEM	Dollars
Exempt Reg	0.0	0	6.0	129,424	7.0	156,892	7.0	163,009	7.0	169,357	6.0	150,828	0.0	0	0.0	0	33.0	769,510
Exempt Temp	0.0	0	12.0	103,187	24.0	214,437	24.0	222,805	24.0	231,479	12.0	120,248	0.0	0	0.0	0	96.0	892,156
Scientific	0.0	0	18.0	232,611	31.0	371,329	31.0	385,814	31.0	400,836	18.0	271,076	0.0	0	0.0	0	129.0	1,661,666
Non-Exempt Union Reg	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0
Non-Exempt Regular	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0
Non-Exempt Union Temp	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0
Non-Exempt Temp	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0
STA	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0
Technical Services	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0
Total Effort	0.0	0	18.0	232,611	31.0	371,329	31.0	385,814	31.0	400,836	18.0	271,076	0.0	0	0.0	0	129.0	1,661,666
Materials		0		10,000		0		0		0		0		0		0		10,000
Materials Taxable to Cap		0		0		0		0		0		0		0		0		0
Travel		0		6,000		18,000		22,500		21,000		16,500		0		0		84,000
Service Centers		0		0		0		0		0		0		0		0		0
Svc Ctrs Taxable to Cap		0		0		0		0		0		0		0		0		0
Subcontracts		0		0		0		0		0		0		0		0		0
Subcntr Taxable to Cap		0		0		0		0		0		0		0		0		0
UDL Subcontracts		0		0		0		0		0		0		0		0		0
UDL Taxable to Cap		0		0		0		0		0		0		0		0		0
Other Direct Costs		0		0		0		0		0		0		0		0		0
Total Non-Effort Costs		0		16,000		18,000		22,500		21,000		16,500		0		0		94,000
ALD Administration		0		10,939		17,130		17,966		18,561		12,653		0		0		77,249
MS IndExp Subtotal		0		912		1,026		1,282		1,197		940		0		0		5,357
UDL IndExp Subtotal		0		0		0		0		0		0		0		0		0
GA IndExp Subtotal		0		26,601		41,658		43,690		45,136		30,771		0		0		187,856
CS IndExp Subtotal		0		83,275		132,936		138,121		143,499		97,045		0		0		594,876
Total Indirect Expense		0		110,788		175,620		183,093		189,832		128,756		0		0		788,089
Total Costs		0		370,338		582,079		609,373		630,229		428,985		0		0		2,621,004
Adjustment Amount		0		0		0		0		0		0		0		0		0
Adjusted Cost		0		370,338		582,079		609,373		630,229		428,985		0		0		2,621,004
Total Cost (w/ LDRD)		0		384,411		604,198		632,529		654,178		445,286		0		0		2,720,602

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Beginning GSO		0		0		30,753		48,336		50,602		52,334		35,623		35,623		253,271