

	Periodo	%	Acumulado	%
<b>Ingresos</b>				
Servicios	363,850.57	100.00	1,512,960.90	100.00
Ingresos Varios	0.02	0.00	0.03	0.00
<b>Total Ingresos</b>	<b>363,850.59</b>	<b>100.00</b>	<b>1,512,960.93</b>	<b>100.00</b>
<b>Egresos</b>				
GASTOS GENERALES	145,772.41	40.06	423,491.28	27.99
GASTOS FINANCIEROS	530.00	0.15	1,530.00	0.10
GASTOS ADMINISTRATIVOS	1,831.55	0.50	5,494.65	0.36
Compras	215,548.24	59.24	1,062,713.98	70.24
<b>Total Egresos</b>	<b>363,682.20</b>	<b>99.95</b>	<b>1,493,229.91</b>	<b>98.70</b>
<b>Utilidad (o Pérdida)</b>	<b>168.39</b>	<b>0.05</b>	<b>19,731.02</b>	<b>1.30</b>