

	Periodo	%	Acumulado	%
Ingresos				
INGRESOS				
INGRESOS	349,017.85	100.00	3,058,747.38	100.00
Total INGRESOS	<hr/> 349,017.85	<hr/> 100.00	<hr/> 3,058,747.38	<hr/> 100.00
Total Ingresos	<hr/> 349,017.85	<hr/> 100.00	<hr/> 3,058,747.38	<hr/> 100.00
Egresos				
COMPRAS				
Total COMPRAS	0.00	0.00	0.00	0.00
GASTOS				
GASTOS GENERALES	252,298.48	72.29	7,048,688.19	230.44
GASTOS DE ADMINISTRACION	180,701.00	51.77	1,177,535.36	38.50
Total GASTOS	<hr/> 432,999.48	<hr/> 124.06	<hr/> 8,226,223.55	<hr/> 268.94
ISR, PTU				
PTU DEL EJERCICIO	25,226.90	7.23	25,226.90	0.82
Total ISR	<hr/> 25,226.90	<hr/> 7.23	<hr/> 25,226.90	<hr/> 0.82
Total Egresos	<hr/> 458,226.38	<hr/> 131.29	<hr/> 8,251,450.45	<hr/> 269.77
Utilidad (o Pérdida)	<hr/> -109,208.53	<hr/> -31.29	<hr/> -5,192,703.07	<hr/> -169.77