

	Periodo	%	Acumulado	%
<b>Ingresos</b>				
Servicios	1,178,347.98	100.00	5,226,077.29	100.00
Ingresos Varios	0.00	0.00	0.25	0.00
<b>Total Ingresos</b>	<b>1,178,347.98</b>	<b>100.00</b>	<b>5,226,077.54</b>	<b>100.00</b>
<b>Egresos</b>				
GASTOS GENERALES	274,488.88	23.29	1,815,125.03	34.73
GASTOS FINANCIEROS	558.50	0.05	3,194.50	0.06
GASTOS ADMINISTRATIVOS	1,831.55	0.16	16,483.95	0.32
Compras	936,989.36	79.52	3,364,809.73	64.39
<b>Total Egresos</b>	<b>1,213,868.29</b>	<b>103.01</b>	<b>5,199,613.21</b>	<b>99.49</b>
<b>Utilidad (o Pérdida)</b>	<b>-35,520.31</b>	<b>-3.01</b>	<b>26,464.33</b>	<b>0.51</b>