

	Periodo	%	Acumulado	%
<b>Ingresos</b>				
Servicios	435,581.79	100.00	4,047,729.31	100.00
Ingresos Varios	0.00	0.00	0.25	0.00
<b>Total Ingresos</b>	<b>435,581.79</b>	<b>100.00</b>	<b>4,047,729.56</b>	<b>100.00</b>
<b>Egresos</b>				
GASTOS GENERALES	253,588.63	58.22	1,540,636.15	38.06
GASTOS FINANCIEROS	308.50	0.07	2,636.00	0.07
GASTOS ADMINISTRATIVOS	1,831.55	0.42	14,652.40	0.36
Compras	116,610.95	26.77	2,427,820.37	59.98
<b>Total Egresos</b>	<b>372,339.63</b>	<b>85.48</b>	<b>3,985,744.92</b>	<b>98.47</b>
<b>Utilidad (o Pérdida)</b>	<b>63,242.16</b>	<b>14.52</b>	<b>61,984.64</b>	<b>1.53</b>