

	Periodo	%	Acumulado	%
<b>Ingresos</b>				
Servicios	727,438.34	100.00	1,149,110.33	100.00
Ingresos Varios	0.01	0.00	0.01	0.00
<b>Total Ingresos</b>	<b>727,438.35</b>	<b>100.00</b>	<b>1,149,110.34</b>	<b>100.00</b>
<b>Egresos</b>				
GASTOS GENERALES	189,393.01	26.04	277,718.87	24.17
GASTOS FINANCIEROS	250.00	0.03	1,000.00	0.09
GASTOS ADMINISTRATIVOS	1,831.55	0.25	3,663.10	0.32
Compras	534,422.47	73.47	847,165.74	73.72
<b>Total Egresos</b>	<b>725,897.03</b>	<b>99.79</b>	<b>1,129,547.71</b>	<b>98.30</b>
<b>Utilidad (o Pérdida)</b>	<b>1,541.32</b>	<b>0.21</b>	<b>19,562.63</b>	<b>1.70</b>