

	Periodo	%	Acumulado	%
<b>Ingresos</b>				
Servicios	486,762.41	100.00	1,999,723.31	100.00
Ingresos Varios	0.00	0.00	0.03	0.00
<b>Total Ingresos</b>	486,762.41	100.00	1,999,723.34	100.00
<b>Egresos</b>				
GASTOS GENERALES	264,931.00	54.43	688,422.28	34.43
GASTOS FINANCIEROS	0.00	0.00	1,530.00	0.08
GASTOS ADMINISTRATIVOS	1,831.55	0.38	7,326.20	0.37
Compras	254,050.61	52.19	1,316,764.59	65.85
<b>Total Egresos</b>	520,813.16	107.00	2,014,043.07	100.72
<b>Utilidad (o Pérdida)</b>	-34,050.75	-7.00	-14,319.73	-0.72