

| | Periodo | % | Acumulado | % |
|---------------------------------------|------------|--------|--------------|--------|
| Ingresos | | | | |
| <i>INGRESOS</i> | | | | |
| INGRESOS | 464,734.24 | 106.13 | 1,222,595.30 | 107.87 |
| DEVOLUCIONES SOBRE VENTAS | 26,842.91 | 6.13 | 89,179.93 | 7.87 |
| Total INGRESOS | 437,891.33 | 100.00 | 1,133,415.37 | 100.00 |
| Total Ingresos | | | | |
| | 437,891.33 | 100.00 | 1,133,415.37 | 100.00 |
| Egresos | | | | |
| <i>COSTO</i> | | | | |
| COMPENSACIONES | 97,511.61 | 22.27 | 373,309.04 | 32.94 |
| Total COSTO | 97,511.61 | 22.27 | 373,309.04 | 32.94 |
| <i>GASTOS</i> | | | | |
| GASTOS GENERALES MATRIZ | 161,159.67 | 36.80 | 307,322.98 | 27.11 |
| Total GASTOS | 161,159.67 | 36.80 | 307,322.98 | 27.11 |
| <i>GASTOS Y PRODUCTOS FINANCIEROS</i> | | | | |
| GASTOS FINANCIEROS | 283.00 | 0.06 | 596.00 | 0.05 |
| Total GASTOS Y PRODUCTOS FINANCIEROS | 283.00 | 0.06 | 596.00 | 0.05 |
| Total Egresos | | | | |
| | 258,954.28 | 59.14 | 681,228.02 | 60.10 |
| Utilidad (o Pérdida) | | | | |
| | 178,937.05 | 40.86 | 452,187.35 | 39.90 |