

	Periodo	%	Acumulado	%
Ingresos				
Servicios	486,762.41	100.00	1,999,723.31	100.00
Ingresos Varios	0.00	0.00	0.03	0.00
Total Ingresos	486,762.41	100.00	1,999,723.34	100.00
Egresos				
GASTOS GENERALES	264,931.00	54.43	688,422.28	34.43
GASTOS FINANCIEROS	0.00	0.00	1,530.00	0.08
GASTOS ADMINISTRATIVOS	1,831.55	0.38	7,326.20	0.37
Compras	254,050.61	52.19	1,316,764.59	65.85
Total Egresos	520,813.16	107.00	2,014,043.07	100.72
Utilidad (o Pérdida)	-34,050.75	-7.00	-14,319.73	-0.72