

	Periodo	%	Acumulado	%
Ingresos				
INGRESOS				
INGRESOS	262,770.73	100.00	2,169,791.15	100.00
Total INGRESOS	262,770.73	100.00	2,169,791.15	100.00
Total Ingresos	262,770.73	100.00	2,169,791.15	100.00
Egresos				
COMPRAS				
Total COMPRAS	0.00	0.00	0.00	0.00
GASTOS				
GASTOS GENERALES	198,751.41	75.64	6,434,266.08	296.54
GASTOS DE ADMINISTRACION	112,478.58	42.80	742,120.61	34.20
Total GASTOS	311,229.99	118.44	7,176,386.69	330.74
ISR, PTU				
Total ISR	0.00	0.00	0.00	0.00
Total Egresos	311,229.99	118.44	7,176,386.69	330.74
Utilidad (o Pérdida)	-48,459.26	-18.44	-5,006,595.54	-230.74