



### YIT Platform is a key vehicle to realise YIT's strategic targets



YIT Platform to enable business transformation to a process driven organization to increase productivity

A scalable, adaptable, and secure YIT Platform to support growth, resilience, and business continuity

Emergent technologies to enable best customer experience and elevate end-user experience

- The current ways-of-working is more project driven with many variants how to do the work. The guidance how to do the work is not process driven but on task level what to do before each decision gate.
- Solutions haven been built for a single capability or business function purpose
- Data flows between business applications are manual, semi-manual or implemented case-by-case by BT without any end-to-end process view nor comprehensive data definitions
- Employee experience is not consistent and not defined based on a holistic service design



#### **YIT Platform Vision 2029**

YIT Platform to enable automated process, data and Al driven organization to increase productivity

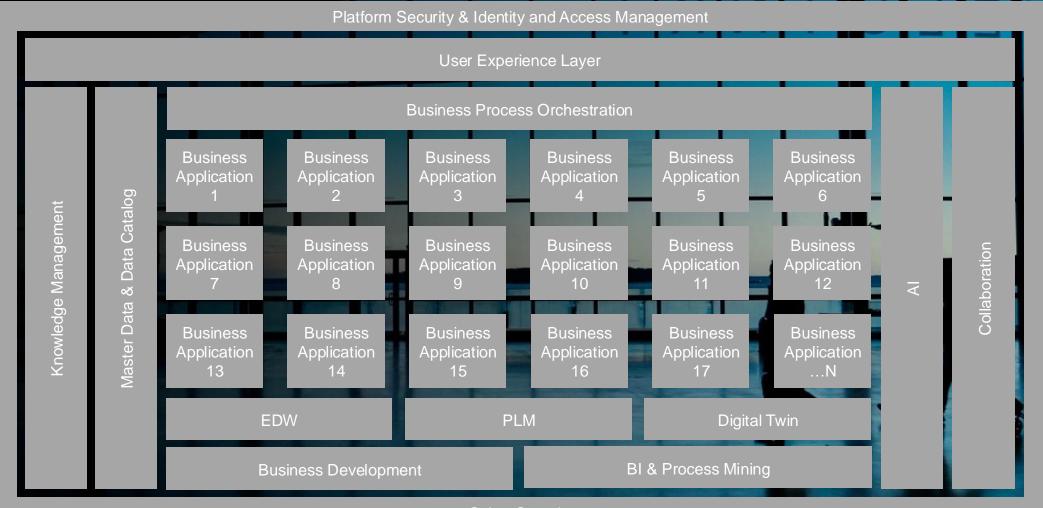
#### YIT Platform

- Is a collection of multiple interoperable solutions and technology platforms
- Automates end-to-end business processes and respective data flows by an orchestration and integration platform
- Enables continuous process monitoring and enhancements through process mining and design
- Elevates employee experience with context aware user interface, user experience and Al guided workflows
- Enables collective digital knowledge by shared data as a core of the platform
- Ensures business continuity and protects valuable assets with a robust cybersecurity
- Is scalable and adaptable for changes in business





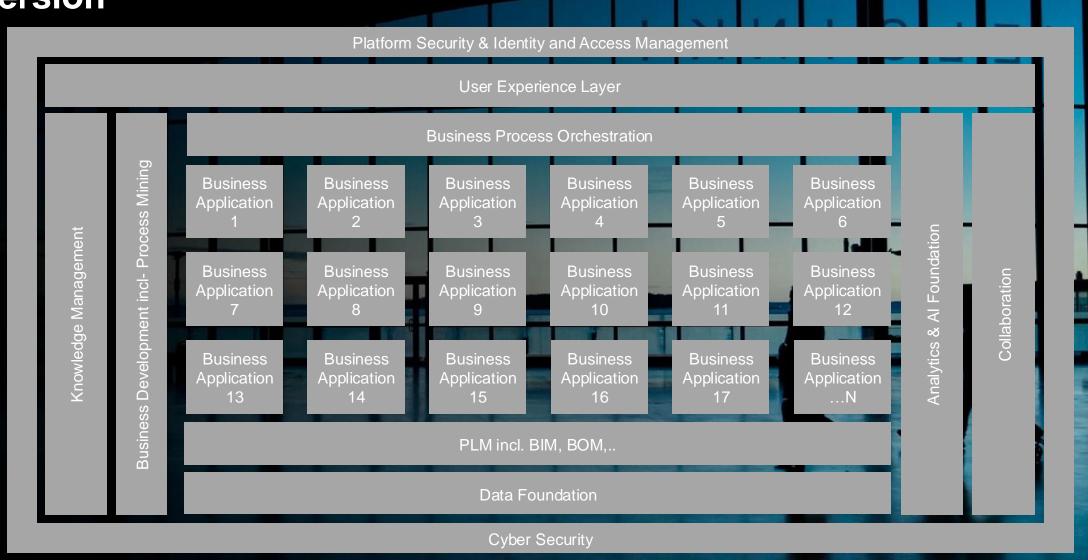
### A Conceptual Architecture For The YIT Platform





#### GROUP FUNCTIONS

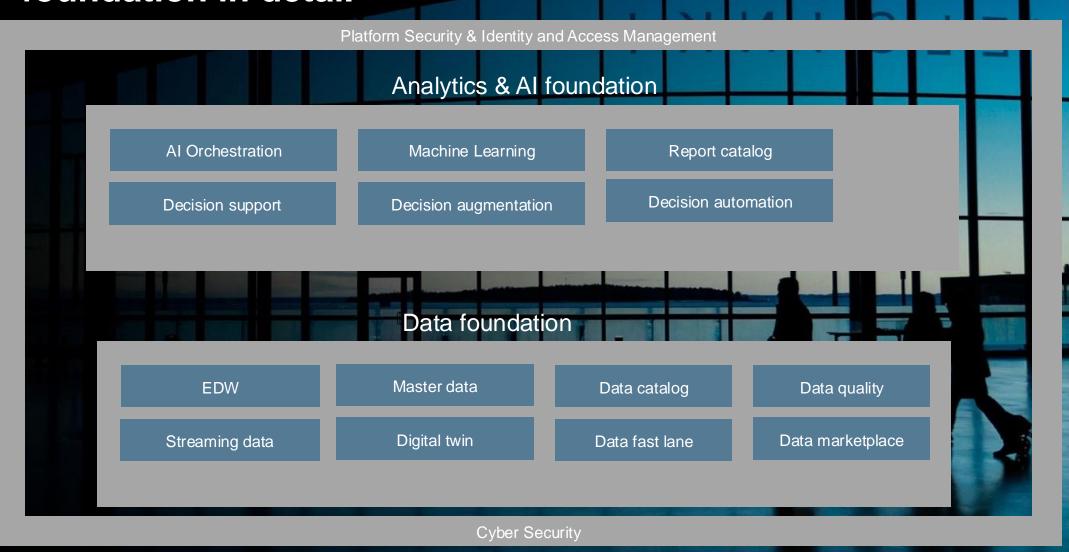
## A Conceptual Architecture For The YIT Platform – Data foundation version





#### GROUP FUNCTIONS

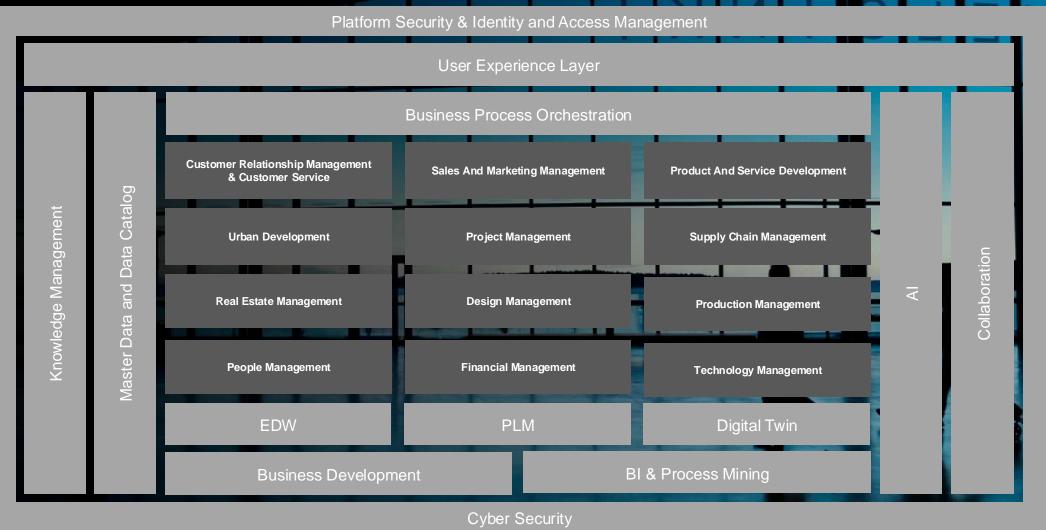
## A Conceptual Architecture For The YIT Platform – Data, Analytics & Al foundation in detail







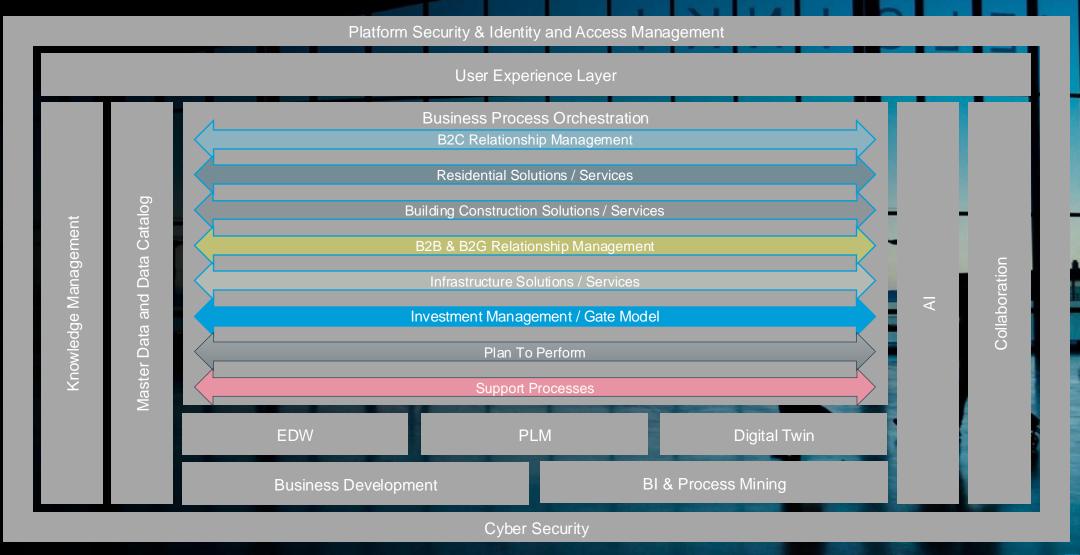
# Business applications can be categorized based on the capability areas they support







#### **Draft E2E Process View**

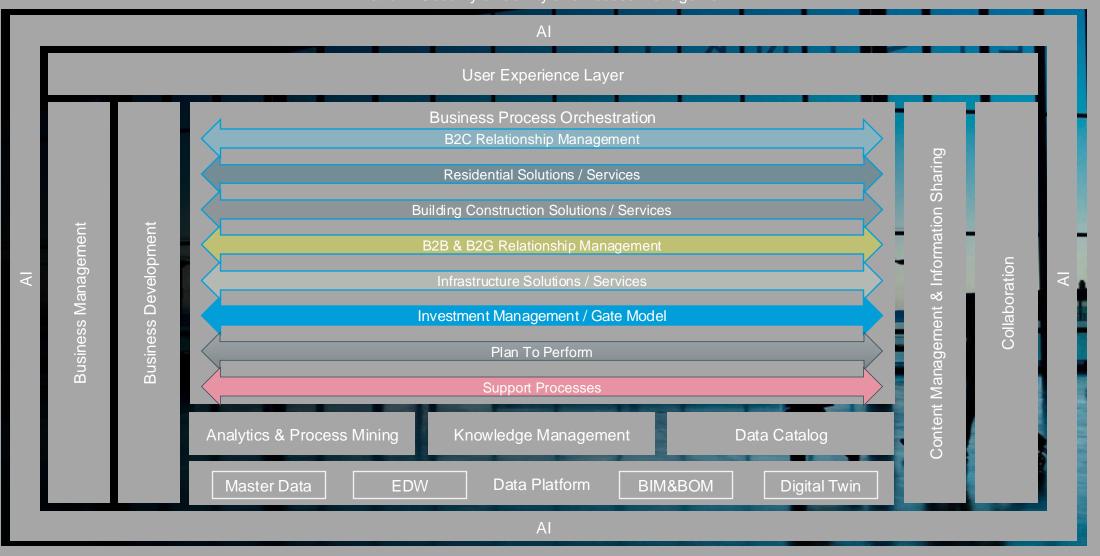




#### **Draft E2E Process View**



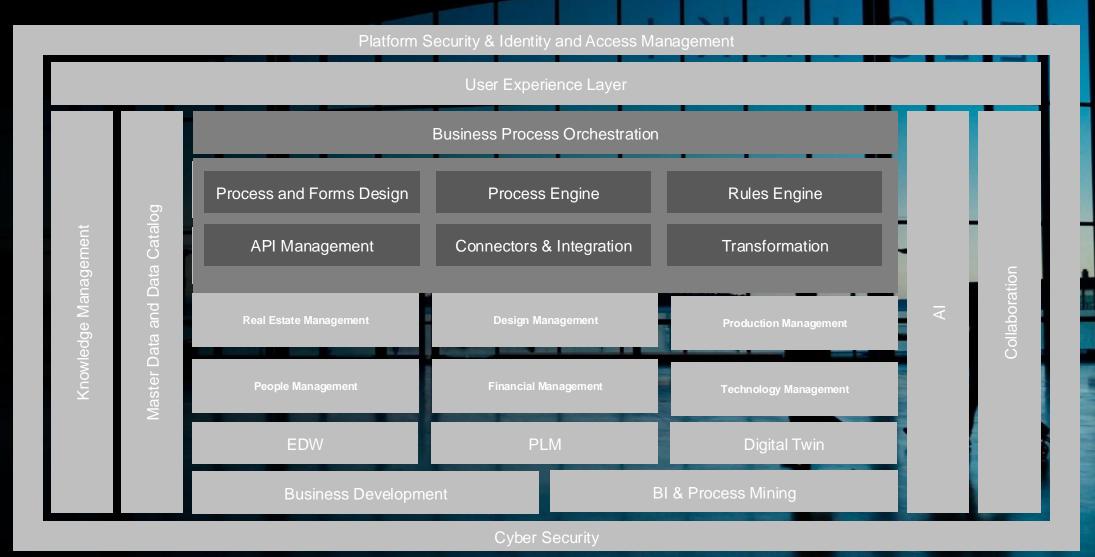
Platform Security & Identity and Access Management



Cyber Security



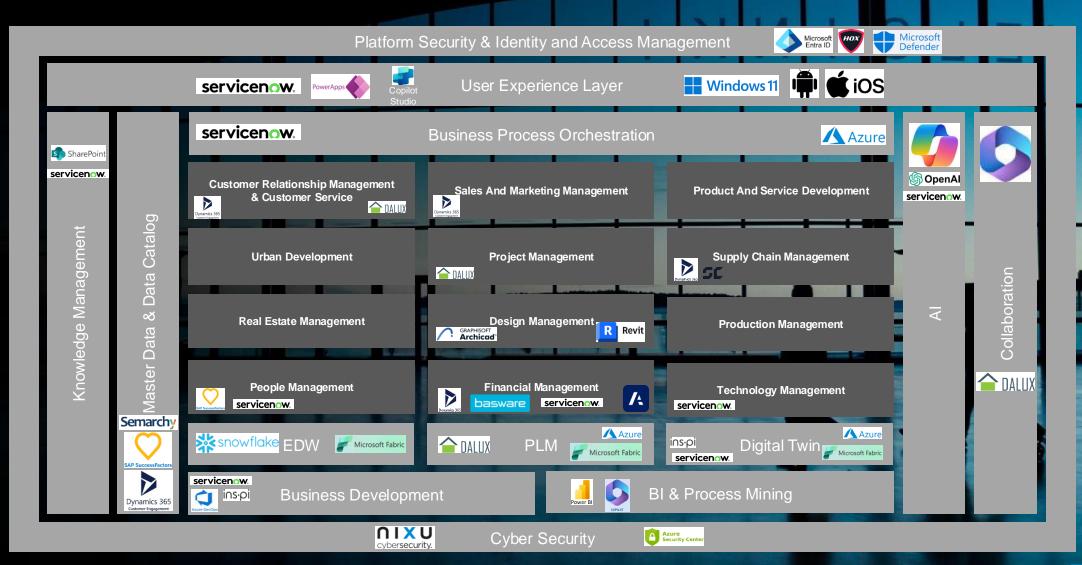
### **Business Process Orchestration Components**







### Initial Technology Selections for the YIT Platform





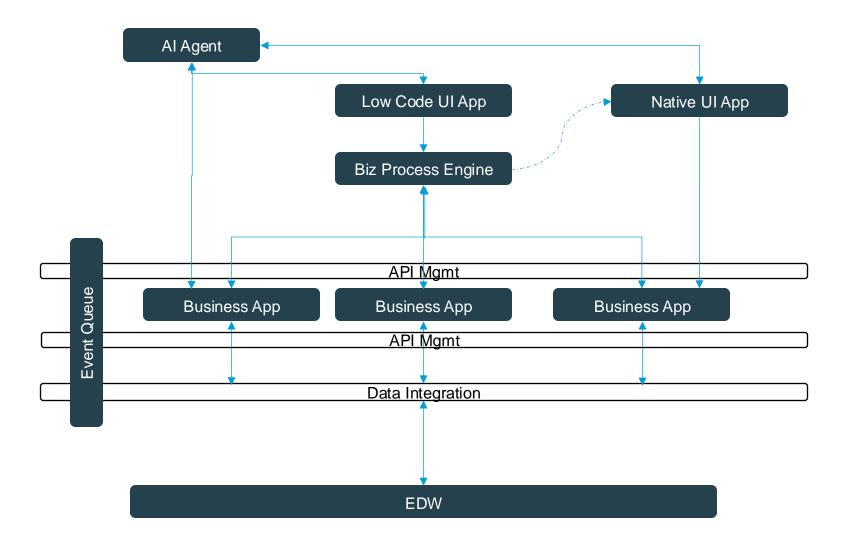


An example how a process could flow in the business process orchestration platform and how it connects with business applications

application form **Business Process** Engine Collect Email user and get fee no match municipality application validation **API Management Business Applications** 



### **Draft Co-operation Diagram**







#### Draft feature teams to define the architecture (BT members)

EPIC level: Pertti, Kuljit, Karan **Feature Owner** Jussi R., Joni, Sanna, Aija, Pekka, Kuljit and Atte Platform Security & Identity and Access Management Asko, Ben, Sanna, Visa, Panu, Ella User Experience Layer Business Process Orchestration Pekka, Kuljit, Immo, Petri and Pavan Tero, Sanna. Aija, Sales And Markeung Management Asko, **Customer Relationship Management Product And Service Development** Jaakko, And Customer Service Pekka Aleksi Markus, Olga, Sari Markus, Olga, Sari Mikko, Kuljit, Aija, Minna Catalog Knowledge Management Pekka **Project Management Supply Chain Management Urban Development** Mikko, Aija, Tero, Minna Data Tero, Aija, Tiina, Minna Ella, sa, Panu Joona, Real Estate Management **Design Management Production Management** Master Data Tero, Aija, Minna Mikko, Aija, Minna Financial Management **People Management Technology Management** Sanna, Kaisa Liisa/New, Marjaana, Nina Joona, Bhuva, Pertti Pekka, Ben, Mikko, Kuljit Kuljit, Aija, Digital Twin Aija Aiia. Pekka. Mikko Jaakko, Aija, Marjaana, Olga, Olli (Buildings) BI & Process Mining Aleksi, Olga, Marjaana, Pekka, Visa, Tiina Business Development <u>Panu</u>, Pekka, Ben, Aija, Kuljit, Abhishek Jussi R., Joni and Kuljit Cyber Security



### Initial Roadmap for 2025 of YIT Platform **Epic**

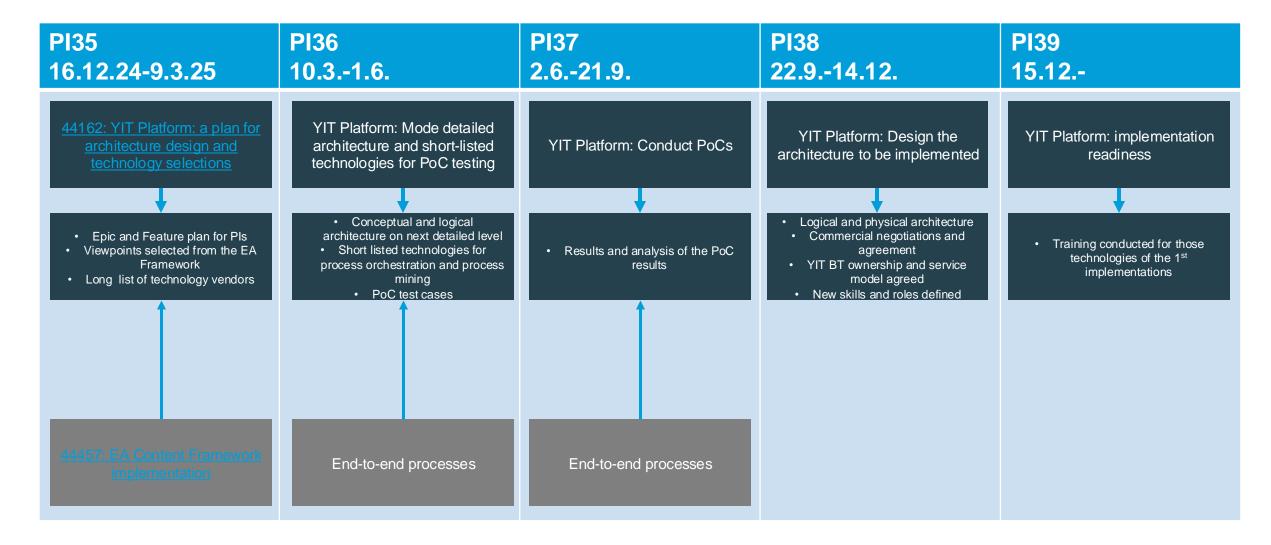
Legend:

EA leads

2025	2026	2027	2028	2029
Define architecture and roadmap for YIT Platform and select the key technologies	implement MVD	ess processes in the YIT Platform based of the processes ows for end-to-end processes	on the prioritization and automate their da	ta flows
Develop data platform for new analytics and insight development	Create insight for the business from th	e data available on the platform		
Implement the prioritized AI enableme	ent and solutions			
Create a plan for AI and platform security with zero trust and built-in features	Implement the plan			
Create a plan for moving core technology services to the cloud and on-premise systems elimination	Implement the plan			
Create a plan and a model how cloud capacity and cloud native IT services will be provided				
Define architecture framework to cover human aspect i.e. end user journey and needs	Service design, business developmen	t and technology forms cross-functional te	ams to develop customer facing solutions	s BAU
Derive needed skill from the YIT Platform architecture and the selected technologies	Train all white-collar employees as pla	inned		



### Draft Feature Roadmap for 2025 of YIT Platform **Epic**







#### **Backup Slides**





#### **Business Technology 2025-2029**

## "YIT Platform to enable automated process, data and Al driven organization to increase productivity"

## Must-win battle focus timeline

## Planning the future state and the roadmap

- MVP E2E processes, process and information architecture
- Future state technology and application portfolio
- Holistic demand planning and portfolio management

#### Implementing the YIT Platform MVP

- Process orchestration layer supporting MVP E2E processes
- Process mining and optimization MVP
- Industrial construction process and dataflow MVP
- Data Platform MVP for BIM&BOM&Digital Twin
- Cross-functional teams for process and IT development

## Developing YIT Platform based on the business process priorities

- Total experience based on defined roles
- Business processes orchestrated and continuously optimized
- YIT Platform scaled for use
- All enabled automated data flow from design to production
- · Cross-functional teams operational
- Cost flexibility and forecast transparency to business

YIT data and AI capabilities and culture as a foundation for all operations and decision making

High performing BT team and a business partner

2025 2026 2027 2028-2029



#### **Business Technology strategy 2025–2029:** "Business process, data and Al driven company enabled by YIT platform" **Strategic choices**

**TBD** 





Create YIT Platform to enable business transformation to a process driven organization to increase productivity

- YIT Platform powered by AI is defined and implemented, its technology selections and development is led by holistic demand and portfolio management, and driven by business process development
- Data flow for all YIT Platform solutions is automated as defined by the related end-to-end process
- · Data is collected automatically through out the end-toend processes and insight created for business management and development, as well as for cumulative knowledge base

Effective, scalable, optimized and transparent Business Technology operating model for business growth and transformation

 IT cost transparency is defined per processes and process performance is measured

#### Generate targeted **GROWTH** and **RESILIENCE**

Create a scalable, adaptable, and secure YIT Platform to support growth, resilience, and business continuity

- Al and platform security ensured with zero trust and built-in features
- The core of the YIT Platform will be provided from cloud data centers closer to business locations to ensure continuity, and reliance on on-premise systems eliminated.

Forecasted business demand drives scalable workforce, competences and resources flexible available for business and technology development

Resource planning as a part of the demand forecasting and portfolio management process (rolling 3 yrs/1 yr /90 days planning) and a flexible sourcing model and vendor pool for scalable workforce

#### Elevate CUSTOMER and EMPLOYEE experience

Introduce emergent technologies to enable best customer and elevate end-user experience

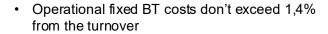
- Service design, business development and technology forms cross-functional teams to develop customer facing solutions ensuring the best customer experience
- Cross-functional teams and continuous service improvement to develop business solutions and to elevate end-user experience

YIT personnel has capabilities to utilize data and technologies in everyday work

Data and technology academy as part of YIT Academy in place and all white-collar employees trained and utilizing the skills

Engage employees with strong leadership

- Personal goals based on the strategy and team goals. Each individual and the team understand how they contribute to the overall strategy
- Foster trust and accountability to drive strategic
- IT solutions and services experience index from 3.7 to 4.3
- IT service ticket resolution NPS from 71 to 80
- eNPS from 32 to 50
- Engagement index from 4.0 to 4.3



Business Technology Strategy 2025-2029

#### Strategy 2025-2029 executive summary | PROCESSES powered by TECHNOLOGY Strategic Objectives and Key Results 2025-2029 (Prio 1) | Business Technology

to excel in demanding projects



STRATEGIC THEME	PRIORITY OBJECTIVE		KEY RESULT			DEADLINE	OWNER
Deliver industry- leading PRODUCTIVITY and FINANCIAL PERFORMANCE	Create YIT Platform to enable business transformation to a process driven organization to increase productivity		YIT Platform powered by AI is defined and implemented, its technology selections and development is led by holistic demand and portfolio management, and driven by business process development		2029	P. Leinonen	
			Data flow for all YIT Platform solutions is automated as defined by the related end-to-end process			2029	H. Hamunen
			Data is collected automatically through out the end-to-end processes and insight created for business management and development, as well as for cumulative knowledge base			2029	O. Järvi
	Effective, scalable, optimized and transparent Business Technology operating model for business growth and transformation		Operational fixed BT costs don't exceed 1,4% from the turnover (current 1,37%)		2025-2029	E. Nykänen	
			IT cost transparency is defined per processes and process performance is measured		2027	J. Uusitalo	
Generate selected GROWTH and RESILIENCE	Create a scalable, adaptable, and secure YIT Platform to support growth, resilience, and business continuity		All and platform security ensured with zero trust and built-in features		2026	J. Rautpalo	
			The core of the YIT Platform will be provided from cloud data centers closer to business locations to ensure continuity, and reliance on on-premise systems eliminated.		2028	J. Vänttinen	
	Forecasted business demand drives scalable workforce, competences and resources flexible available for business and technology development			as a part of the demand forecasting and 0 days planning) and a flexible sourcing		2026	P. Leinonen
Elevate CUSTOMER and EMPLOYEE experience	Introduce emergent technologies to enable best customer experience			siness development and technology form lutions ensuring the best customer expe		2026	E. Nykänen
	Elevate end-user experience		IT solutions of YIT Platform and IT services experience index from 3.7 → 4.3		2029	E. Nykänen	
			End-user IT service ticket resolution NPS from 67 → 80		2029	E. Nykänen	
	YIT personnel has capabilities to utilize data and technologies in everyday work		Data and technology academy as part of YIT Academy in place and all white-collar employees learned		2027	O. Järvi	
	Engage employees with strong leadership		eNPS from 32 → 50		2029	E. Nykänen	
			Service design, business development and technology forms cross-functional teams to develop and automate business processes ensuring the best employee experience: engagement index from $4.0 \rightarrow 4.3$		2026	E. Nykänen	
STRATEGIC ENABLERS	Lean PROCESSES powered by TECHNOLOGY to boost			CAPITAL EFFICIENCY amplifying growth and stability	Strong customer-focused YIT CULTURE	Committed to SUSTAINABILIT and QUALITY	

amplifying growth and stability

creating a trusted brand



in everything we do

**ENABLERS** 

continuous improvement

**FUNCTIONS** 

Annual Plan for 2025 executive summary | PROCESSES powered by TECHNOLOGY Strategic Objectives and Key Results 2025 (Prio 1) | Business Technology

STRATEGIC THEME	PRIORITY OBJECTIVE	KEY RESULT	DEADLINE	OWNER
Deliver industry- leading PRODUCTIVITY and FINANCIAL PERFORMANCE	Create YIT Platform to enable business transformation to a process driven organization to increase productivity	Architecture and roadmap for YIT Platform is defined and the key technologies selected	2025	P. Leinonen
		An operating model for holistic demand and portfolio management and business process driven development is defined	2025	P. Leinonen
		Al Steering Group operational and the prioritized identified opportunities for Al development done.	2025	O. Järvi
		Data domains and respective owners are agreed and synced with YIT Processes Data Platform enables self-service analytics and report catalog will raise analytics knowledge	2025	O. Järvi
	Effective, scalable, optimized and transparent Business	Operational fixed BT costs doesn't exceed 1,3% from the turnover (current 1,37%)	2025	E. Nykänen
	Technology operating model for business growth and transformation	IT cost transparency is defined per MVP processes and process performance is measured	2025	J. Uusitalo
	Create a scalable, adaptable, and secure YIT Platform	A plan for AI and platform security with zero trust and built-in features created	<mark>2025</mark>	J. Rautpalo
Generate selected GROWTH and RESILIENCE	to support growth, resilience, and business continuity	A plan for moving core technology services to the cloud and on-premise systems elimination	2025	J. Vänttinen
		A plan and a model how cloud capacity and cloud native IT services will be provided	<mark>2025</mark>	J. Vänttinen
	Forecasted business demand drives scalable workforce, competences and resources flexible	Resource planning as a part of the demand management process (rolling 3 yrs/1 yr /90 days planning) defined	2025	P. Leinonen
	available for business and technology development	Flexible sourcing model and vendor pool for scalable workforce in place	2025	J. Järvelä
Elevate CUSTOMER and EMPLOYEE experience	Introduce emergent technologies to enable best	Architecture framework extended to cover human aspect i.e. end user journey and needs	<mark>2025</mark>	P. Leinonen
	customer experience	Operating model for cross-functional teams started	2025	H. Hamunen
	Elevate end-user experience	IT solutions and services experience index from 3.7 $\rightarrow$ 3.8	2025	E. Nykänen
		End-user service ticket resolution NPS from 67 → 72	2025	J. Vänttinen
	YIT personnel has capabilities to utilize data and	Data academy in place and a pilot group trained	2025	O. Järvi
	technologies in everyday work	Needed skills derived from the YIT Platform architecture and the selected technologies	2025	P. Leinonen
	Engage employees with strong leadership	eNPS 32 → <mark>37</mark>	2025	E. Nykänen
		Operating model for cross-functional teams started: engagement index 4.0 $\rightarrow$ 4.1	2025	H. Hamunen

