

Nomor Task	Nama Task	Durasi	Sumber Daya / Resource	Unit	Beban (Jam)	Standard Rate (Jam)	Sub Total	Biaya Total Aktivitas	Total Biaya WBS Level 1	% dari Biaya
<b>1</b>	<b>Initiating</b>	<b>10 Hari</b>							<b>Rp4,150,900</b>	<b>2.21%</b>
1.1	Menentukan project manager	1	Stakeholder	1	-	-		Rp0		
1.2.	Membentuk tim proyek	5	Manajer proyek	1	40	Rp50,000	Rp2,000,000	Rp2,000,000		
			MS Teams	1	-	Rp0	-			
1.3.	Menyusun business case dan project charter	3	Manajer proyek	1	40	Rp50,000	Rp2,000,000	Rp2,000,000		
			Google Docs	1	-	Rp0	-			
1.4.	Melakukan kick-off meeting	1	Manajer proyek	1	3	Rp50,000	Rp150,000	Rp150,900		
			Zoom Meeting	1	3	Rp300	Rp900			
<b>2</b>	<b>Planning</b>	<b>15 Hari</b>							<b>Rp6,090,000</b>	<b>3.24%</b>
2.1.	Membuat scope statement	3*	Manajer Proyek	1	24	Rp50,000	Rp1,200,000	Rp1,200,000		
			Google Docs	1	-	Rp0	-			
2.2	Membuat Work Breakdown Structure	3*	Manajer Proyek	1	24	Rp50,000	Rp1,200,000	Rp1,200,000		
			<a href="#">Draw.io</a>	1	-	Rp0	-			
			Google Docs	1	-	Rp0	-			
2.3.	Membuat project schedule dan alokasi sumber daya	3	Manajer Proyek	1	24	Rp50,000	Rp1,200,000	Rp1,290,000		
			Ms Project	1	9	Rp10,000	Rp90,000			
			Google Docs	1	-	Rp0	-			
2.4.	Mengidentifikasi risiko dan penanggulangan risiko	3	Manajer Proyek	1	24	Rp50,000	Rp1,200,000	Rp1,200,000		
			Google Docs	1	-	Rp0	-			
2.5	Membuat estimasi costina	3	Manajer Proyek	1	24	Rp50,000	Rp1,200,000	Rp1.200.000		

2.3	Membuat estimasi costing		Google Docs	1	-	Rp0	-	Rp1,200,000		
3	Executing	97 Hari							Rp130,025,000	69.09%
3.1.1.	Mendefinisikan user requirement	1	Manajer proyek	1	8	Rp50,000	Rp400,000	Rp400,000		
			Google Form	1	-	Rp0	-			
			Google Docs	1	-	Rp0	-			
3.1.2.	Mendefinisikan deskripsi dan kebutuhan sistem	1	Manajer proyek	1	8	Rp50,000	Rp400,000	Rp400,000		
			Google Docs	1	-	Rp0	-			
3.1.3.	Mendefinisikan karakteristik pengguna	1*	UI/UX Designer	1	3	Rp75,000	Rp225,000	Rp225,000		
			Google Docs	1	-	Rp0	-			
3.2.1.	Mendefinisikan kebutuhan perangkat lunak (fungsional dan nonfungsional)	2	Manajer proyek	1	16	Rp50,000	Rp800,000	Rp800,000		
			Google Docs	1	-	Rp0	-			
3.2.2.	Mendefinisikan fungsionalitas spesifik fitur - fitur atau modul - modul perangkat lunak	2	Manajer proyek	1	16	Rp50,000	Rp800,000	Rp800,000		
			Google Docs	1	-	Rp0	-			
3.2.3.	Mendefinisikan user story	1*	UI/UX Designer	1	3	Rp75,000	Rp225,000	Rp225,000		
			Google Docs	1	-	Rp0	-			
3.2.4.	Mendefinisikan user persona	1*	UI/UX Designer	1	3	Rp75,000	Rp225,000	Rp225,000		
			Google Docs	1	-	Rp0	-			
3.2.5.	Membuat desain basis data perangkat lunak	7	DevOps and Infrastructure	1	56	Rp100,000	Rp5,600,000	Rp5,600,000		
			VSCode	1	-	Rp0	-			
3.2.6.	Membuat use case diagram	2*	DevOps and Infrastructure	1	8	Rp100,000	Rp800,000	Rp800,000		
			<a href="#">Draw.io</a>	1	-	Rp0	-			
3.2.7.	Membuat data flow diagram	2*	DevOps and Infrastructure	1	8	Rp100,000	Rp800,000	Rp800,000		

			<a href="#">Draw.io</a>	1	-	Rp0	-		
3.2.8.	Mempersiapkan infrastruktur sistem	7	DevOps and Infrastructure	1	56	Rp100,000	Rp5,600,000	Rp5,600,000	
			Git Hub	1		Rp0			
			VSCode	1	-	Rp0	-		
3.2.9.	Mempersiapkan CI/CD pipeline perangkat lunak	2	DevOps and Infrastructure	1	16	Rp100,000	Rp1,600,000	Rp1,600,000	
				1					
3.3.1.	Membuat low-fidelity prototype	3	UI/UX Designer	1	24	Rp75,000	Rp1,800,000	Rp1,800,000	
			Figma	1	-	Rp0	-		
3.3.2.	Membuat high-fidelity prototype	5	UI/UX Designer	1	40	Rp75,000	Rp3,000,000	Rp3,000,000	
			Figma	1	-	Rp0	-		
3.4.	Menganalisis dan menguji hasil desain antarmuka	2	UI/UX Designer	1	8	Rp75,000	Rp600,000	Rp600,000	
			Figma	1	-	Rp0	-		
3.5.1.	Implementasi bagian front end untuk fitur beranda	2	Frontend Developer	1	16	Rp85,000	Rp1,360,000	Rp1,360,000	
			VSCode	1	-	Rp0	-		
3.5.2.	Implementasi bagian back end untuk fitur beranda	4*	Backend Developer	1	16	Rp90,000	Rp1,440,000	Rp1,440,000	
			VSCode	1	-	Rp0	-		
3.5.3.	Melakukan testing untuk fitur beranda	2	Quality Assurance	1	16	Rp75,000	Rp1,200,000	Rp1,200,000	
			Google Sheets	1	-	Rp0	-		
3.5.4.	Implementasi bagian front end untuk fitur login	4*	Frontend Developer	1	16	Rp85,000	Rp1,360,000	Rp1,360,000	
			VSCode	1	-	Rp0	-		
3.5.5.	Implementasi bagian back end untuk fitur login	4*	Backend Developer	1	16	Rp90,000	Rp1,440,000	Rp1,440,000	
			VSCode	1	-	Rp0	-		
3.5.6.	Melakukan testing untuk fitur login	2	Quality Assurance	1	16	Rp75,000	Rp1,200,000	Rp1,200,000	
			Google Sheets	1	-	Rp0	-		
3.5.7.	Implementasi bagian front end untuk fitur CV profiling	7*	Frontend Developer	1	28	Rp85,000	Rp2,380,000	Rp2,380,000	

	untuk fitur CV profiling		VSCode	1	-	Rp0	-	
3.5.8.	Implementasi bagian back end untuk fitur CV profiling	7*	Backend Developer	1	28	Rp90,000	Rp2,520,000	Rp2,520,000
			VSCode	1	-	Rp0	-	
3.5.9.	Melakukan data training untuk fungsionalitas machine learning pada fitur CV profiling	14	Machine Learning Engineer	1	112	Rp100,000	Rp11,200,000	Rp11,200,000
			Google Sheets	1	-	Rp0	-	
3.5.10.	Melakukan testing untuk fitur CV profiling	3	Quality Assurance	1	24	Rp75,000	Rp1,800,000	Rp1,800,000
			VSCode	1	-	Rp0	-	
3.5.11.	Implementasi bagian front end untuk fitur AI summarizer	7*	Frontend Developer	1	28	Rp85,000	Rp2,380,000	Rp2,380,000
			VSCode	1	-	Rp0	-	
3.5.12.	Implementasi bagian back end untuk fitur AI summarizer	7*	Backend Developer	1	28	Rp90,000	Rp2,520,000	Rp5,320,000
			Machine Learning Engineer	1	28	Rp100,000	Rp2,800,000	
			VSCode	1	-	Rp0	-	
3.5.13.	Data training machine learning untuk fitur AI summarizer	14	Machine Learning Engineer	1	112	Rp100,000	Rp11,200,000	Rp11,200,000
			VSCode	1	-	Rp0	-	
3.5.14.	Melakukan testing untuk fitur AI summarizer	3	Quality Assurance	1	24	Rp75,000	Rp1,800,000	Rp1,800,000
			Google Sheets	1	-	Rp0	-	
3.5.15.	Implementasi bagian front end untuk fitur pencatatan interview	7*	Frontend Developer	1	28	Rp85,000	Rp2,380,000	Rp2,380,000
			VSCode	1	-	Rp0	-	
3.5.16.	Implementasi bagian back end untuk fitur pencatatan interview	7*	Backend Developer	1	28	Rp90,000	Rp2,520,000	Rp2,520,000
			VSCode	1	-	Rp0	-	
3.5.17.	Melakukan testing untuk fitur pencatatan interview	3	Quality Assurance	1	24	Rp75,000	Rp1,800,000	Rp1,800,000
			Google Sheets	1	-	Rp0	-	

3.5.18.	Implementasi bagian front end untuk fitur penjadwalan wawancara	7*	Frontend Developer	1	28	Rp85,000	Rp2,380,000	Rp2,380,000
			VSCode	1	-	Rp0	-	
3.5.19.	Implementasi bagian back end untuk fitur penjadwalan wawancara	7*	Backend Developer	1	28	Rp90,000	Rp2,520,000	Rp2,520,000
			VSCode	1	-	Rp0	-	
3.5.20.	Melakukan testing untuk fitur penjadwalan wawancara	3	Quality Assurance	1	24	Rp75,000	Rp1,800,000	Rp1,800,000
			Google Sheets	1	-	Rp0	-	
3.5.21.	Implementasi bagian front end untuk fitur riwayat rekrutmen karyawan	7*	Frontend Developer	1	28	Rp85,000	Rp2,380,000	Rp2,380,000
			VSCode	1	-	Rp0	-	
3.5.22.	Implementasi bagian back end untuk fitur riwayat rekrutmen karyawan	7*	Backend Developer	1	28	Rp90,000	Rp2,520,000	Rp2,520,000
			VSCode	1	-	Rp0	-	
3.5.23.	Melakukan testing untuk fitur riwayat rekrutmen karyawan	3	Quality Assurance	1	24	Rp75,000	Rp1,800,000	Rp1,800,000
			Google Sheets	1	-	Rp0	-	
3.5.24.	Implementasi bagian front end untuk fitur monthly review	7*	Frontend Developer	1	28	Rp85,000	Rp2,380,000	Rp2,380,000
			VSCode	1	-	Rp0	-	
3.5.25.	Implementasi bagian back end untuk fitur monthly review	7*	Backend Developer	1	28	Rp90,000	Rp2,520,000	Rp2,520,000
			VSCode	1	-	Rp0	-	
3.5.26.	Melakukan testing untuk fitur monthly review	3	Quality Assurance	1	24	Rp75,000	Rp1,800,000	Rp1,800,000
			Google Sheets	1	-	Rp0	-	
3.6.1.	Feature Testing	3	Frontend Developer	1	15	Rp85,000	Rp1,275,000	Rp5,250,000
			Backend Developer	1	15	Rp90,000	Rp1,350,000	
			Machine Learning Engineer	1	15	Rp100,000	Rp1,500,000	
			Quality Assurance	1	15	Rp75,000	Rp1,125,000	
			Google Sheets	1	-	Rp0	-	

3.6.2.	End-to-End Testing	3	Frontend Developer	1	15	Rp85,000	Rp1,275,000	Rp5,250,000		
			Backend Developer	1	15	Rp90,000	Rp1,350,000			
			Machine Learning Engineer	1	15	Rp100,000	Rp1,500,000			
			Quality Assurance	1	15	Rp75,000	Rp1,125,000			
3.6.3.	User Acceptance Testing (UAT)	3	Frontend Developer	1	15	Rp85,000	Rp1,275,000	Rp5,250,000		
			Backend Developer	1	15	Rp90,000	Rp1,350,000			
			Machine Learning Engineer	1	15	Rp100,000	Rp1,500,000			
			Quality Assurance	1	15	Rp75,000	Rp1,125,000			
3.6.4.	Dokumentasi hasil implementasi dan pengujian	5	Backend Developer	1	40	Rp90,000	Rp3,600,000	Rp7,000,000		
			Frontend Developer	1	40	Rp85,000	Rp3,400,000			
3.7.1.	Penyusunan dokumentasi	5	Backend Developer	1	40	Rp90,000	Rp3,600,000	Rp7,000,000		
			Frontend Developer	1	40	Rp85,000	Rp3,400,000			
3.7.2.	Deployment perangkat lunak	5	DevOps and Infrastructure	1	40	Rp100,000	Rp4,000,000	Rp4,000,000		
4	Controlling	87 hari							Rp7,500,000	3.98%
4.1.1.	Mengawasi pendefinisian user story	1*	Quality Assurance	1	1	Rp75,000	Rp75,000	Rp125,000		
			Manajer proyek	1	1	Rp50,000	Rp50,000			
4.1.2.	Mengawasi pendefinisian user persona	1*	Quality Assurance	1	1	Rp75,000	Rp75,000	Rp125,000		
			Manajer proyek	1	1	Rp50,000	Rp50,000			
4.1.3.	Mengawasi pembuatan desain basis data perangkat lunak	3*	Quality Assurance	1	3	Rp75,000	Rp225,000	Rp375,000		
			Manajer proyek	1	3	Rp50,000	Rp150,000			
4.1.4.	Mengawasi pembuatan use case diagram	2*	Quality Assurance	1	1	Rp75,000	Rp75,000	Rp125,000		
			Manajer proyek	1	1	Rp50,000	Rp50,000			

4.1.5.	Mengawasi pembuatan data flow diagram	2*	Quality Assurance	1	1	Rp75,000	Rp75,000	Rp125,000
			Manajer proyek	1	1	Rp50,000	Rp50,000	
			Google Sheets	1	-	Rp0	-	
4.2.1.	Mengawasi pembuatan low-fidelity prototype	5*	Quality Assurance	1	3	Rp75,000	Rp225,000	Rp375,000
			Manajer proyek	1	3	Rp50,000	Rp150,000	
			Google Sheets	1	-	Rp0	-	
4.2.2.	Mengawasi pembuatan high-fidelity prototype	5*	Quality Assurance	1	3	Rp75,000	Rp225,000	Rp375,000
			Manajer proyek	1	3	Rp50,000	Rp150,000	
			Google Sheets	1	-	Rp0	-	
4.3.	Mengawasi analisis dan pengujian hasil desain antarmuka	2*	Quality Assurance	1	1	Rp75,000	Rp75,000	Rp125,000
			Manajer proyek	1	1	Rp50,000	Rp50,000	
			Google Sheets	1	-	Rp0	-	
4.4.1.	Mengawasi Implementasi bagian front end untuk fitur beranda	2*	Quality Assurance	1	2	Rp75,000	Rp150,000	Rp250,000
			Manajer proyek	1	2	Rp50,000	Rp100,000	
			Google Sheets	1	-	Rp0	-	
4.4.2.	Mengawasi Implementasi bagian back end untuk fitur beranda	4*	Quality Assurance	1	2	Rp75,000	Rp150,000	Rp250,000
			Manajer proyek	1	2	Rp50,000	Rp100,000	
			Google Sheets	1	-	Rp0	-	
4.4.3.	Mengawasi Implementasi bagian front end untuk fitur login	4*	Quality Assurance	1	2	Rp75,000	Rp150,000	Rp250,000
			Manajer proyek	1	2	Rp50,000	Rp100,000	
			Google Sheets	1	-	Rp0	-	
4.4.4.	Mengawasi Implementasi bagian back end untuk fitur login	4*	Quality Assurance	1	2	Rp75,000	Rp150,000	Rp250,000
			Manajer proyek	1	2	Rp50,000	Rp100,000	
			Google Sheets	1	-	Rp0	-	
4.4.5.	Mengawasi Implementasi bagian front end untuk fitur CV profiling	7*	Quality Assurance	1	2	Rp75,000	Rp150,000	Rp250,000
			Manajer proyek	1	2	Rp50,000	Rp100,000	
			Google Sheets	1	-	Rp0	-	
4.4.6.	Mengawasi Implementasi bagian back end untuk fitur CV profiling	7*	Quality Assurance	1	2	Rp75,000	Rp150,000	Rp250,000
			Manajer proyek	1	2	Rp50,000	Rp100,000	
			Google Sheets	1	-	Rp0	-	

4.4.7.	Mengawasi Melakukan data training untuk fungsionalitas machine learning pada fitur CV profiling	14*	Quality Assurance	1	2	Rp75,000	Rp150,000	Rp250,000
			Manajer proyek	1	2	Rp50,000	Rp100,000	
			Google Sheets	1	-	Rp0	-	
4.4.8.	Mengawasi Implementasi bagian front end untuk fitur AI summarizer	7*	Quality Assurance	1	2	Rp75,000	Rp150,000	Rp250,000
			Manajer proyek	1	2	Rp50,000	Rp100,000	
			Google Sheets	1	-	Rp0	-	
4.4.9.	Mengawasi Implementasi bagian back end untuk fitur AI summarizer	7*	Quality Assurance	1	2	Rp75,000	Rp150,000	Rp250,000
			Manajer proyek	1	2	Rp50,000	Rp100,000	
			Google Sheets	1	-	Rp0	-	
4.4.10.	Mengawasi Data training machine learning untuk fitur AI summarizer	14*	Quality Assurance	1	2	Rp75,000	Rp150,000	Rp250,000
			Manajer proyek	1	2	Rp50,000	Rp100,000	
			Google Sheets	1	-	Rp0	-	
4.4.11.	Mengawasi Implementasi bagian front end untuk fitur pencatatan interview	7*	Quality Assurance	1	2	Rp75,000	Rp150,000	Rp250,000
			Manajer proyek	1	2	Rp50,000	Rp100,000	
			Google Sheets	1	-	Rp0	-	
4.4.12.	Mengawasi Implementasi bagian back end untuk fitur pencatatan interview	7*	Quality Assurance	1	2	Rp75,000	Rp150,000	Rp250,000
			Manajer proyek	1	2	Rp50,000	Rp100,000	
			Google Sheets	1	-	Rp0	-	
4.4.13.	Mengawasi Implementasi bagian front end untuk fitur penjadwalan wawancara	7*	Quality Assurance	1	2	Rp75,000	Rp150,000	Rp250,000
			Manajer proyek	1	2	Rp50,000	Rp100,000	
			Google Sheets	1	-	Rp0	-	
4.4.14.	Mengawasi implementasi bagian back end untuk fitur penjadwalan wawancara	7*	Quality Assurance	1	2	Rp75,000	Rp150,000	Rp250,000
			Manajer proyek	1	2	Rp50,000	Rp100,000	
			Google Sheets	1	-	Rp0	-	
4.4.15.	Mengawasi implementasi bagian front end untuk fitur riwayat rekrutmen karyawan	7*	Quality Assurance	1	2	Rp75,000	Rp150,000	Rp250,000
			Manajer proyek	1	2	Rp50,000	Rp100,000	
			Google Sheets	1	-	Rp0	-	
4.4.16.	Mengawasi implementasi bagian back end untuk fitur riwayat rekrutmen karyawan	7*	Quality Assurance	1	2	Rp75,000	Rp150,000	Rp250,000
			Manajer proyek	1	2	Rp50,000	Rp100,000	
			Google Sheets	1	-	Rp0	-	





		September 2024				October 2024				November 2024				December 2024				January 2025						February 2025					March 2025				Total
No Task	Nama Task	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4		
1	Initiating	Rp0	Rp2.000.900	Rp2.150.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp4.150.900	
1.1	Mementukan project manager	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	
	Stakeholder		Rp0																													Rp0	
1.2.	Membentuk tim proyek	Rp0	Rp2.000.900	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp2.000.900	
	Manager proyek		Rp2.000.000																													Rp2.000.000	
	Zoom Meeting		Rp900																													Rp900	
1.3.	Menyusun business case dan project charter	Rp0	Rp0	Rp2.000.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0		Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp2.000.000	
	Manager proyek			Rp2.000.000																												Rp2.000.000	
	Google Docs			Rp0																													Rp0
1.4.	Melakukan kick-off meeting	Rp0	Rp0	Rp150.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp150.000	
	Manager proyek			Rp150.000																													Rp150.000
	Zoom Meeting			Rp190																													Rp190
2	Planning	Rp0	Rp0	Rp0	Rp2.400.000	Rp2.090.000	Rp1.600.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp6.090.000	
2.1	Membuat scope statement	Rp0	Rp0	Rp0	Rp1.200.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp1.200.000	
	Google Docs				Rp0																												Rp0
	Manager proyek				Rp1.200.000																												Rp1.200.000
2.2	Membuat Work Breakdown Structure	Rp0	Rp0	Rp0	Rp1.200.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp1.200.000	
	Google Docs				Rp0																												Rp0
	Draw.io				Rp0																												Rp0
	Manager proyek				Rp1.200.000																												Rp1.200.000
2.3.	Membuat project schedule dan alokasi sumber daya	Rp0	Rp0	Rp0	Rp0	Rp1.290.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp1.290.000	
	Google Docs					Rp0																											Rp0
	MS Project					Rp90.000																											Rp90.000
	Manager proyek					Rp1.200.000																											Rp1.200.000
2.4.	Mengidentifikasi risiko dan penanggulangan risiko	Rp0	Rp0	Rp0	Rp0	Rp800.000	Rp400.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp1.200.000	
	Google Docs					Rp0	Rp0																										Rp0
	Manager proyek					Rp800.000	Rp400.000																										Rp1.200.000
2.5	Membuat estimasi costing	Rp0	Rp0	Rp0	Rp0	Rp0	Rp1.200.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp1.200.000	
	Google Docs						Rp0																										Rp0
	Manager proyek						Rp1.200.000																										Rp1.200.000
3	Executing	Rp0	Rp0	Rp0	Rp0	Rp0	Rp2.275.000	Rp14.520.000	Rp12.760.000	Rp11.980.000	Rp15.740.000	Rp9.460.000	Rp4.100.000	Rp4.900.000	Rp3.900.000	Rp6.580.000	Rp5.820.000	Rp3.640.000	Rp7.162.500	Rp9.187.500	Rp7.000.000	Rp7.000.000	Rp7.000.000	Rp4.000.000								Rp130.025.000	
3.1.1.	Mendefinisikan user requirement	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp400.000	Rp0																	Rp400.000	
	Google Docs						Rp0																										Rp0
	Google Form						Rp0																										Rp0
	Manager Proyek						Rp400.000																										Rp400.000
3.1.2.	Mendefinisikan deskripsi dan kebutuhan sistem	Rp0	Rp0	Rp0	Rp0	Rp0	Rp400.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp400.000	
	Google Docs						Rp0																										Rp0
	Manager Proyek						Rp400.000																										Rp400.000
3.1.3.	Mendefinisikan karakteristik pengguna	Rp0	Rp0	Rp0	Rp0	Rp0	Rp225.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp225.000	
	Google Docs						Rp0																										Rp0
	UI/UX Designer						Rp225.000																										Rp225.000
3.2.1.	Mendefinisikan kebutuhan perangkat lunak (fungsional dan nonfungsional)	Rp0	Rp0	Rp0	Rp0	Rp0	Rp800.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp800.000	
	Google Docs						Rp0																										Rp0
	Manager Proyek						Rp800.000																										Rp800.000
3.2.2.	Mendefinisikan fungsionalitas spesifik fitur - fitur atau modul - modul perangkat lunak	Rp0	Rp0	Rp0	Rp0	Rp0	Rp800.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp800.000	
	Google Docs						Rp0																										Rp0
	Manager Proyek						Rp800.000																										Rp800.000
3.2.3.	Mendefinisikan user story	Rp0	Rp0	Rp0	Rp0	Rp0	Rp225.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp225.000	
	Google Docs						Rp0																										Rp0
	UI/UX Designer						Rp225.000																										Rp225.000
3.2.4.	Mendefinisikan user persona	Rp0	Rp0	Rp0	Rp0	Rp0	Rp225.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp225.000	
	Google Docs						Rp0																										Rp0
	UI/UX Designer						Rp225.000																										Rp225.000
3.2.5.	Membuat desain basis data perangkat lunak	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp3.200.000	Rp2.400.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp5.600.000	
	VSCode							Rp0	Rp0																								Rp0
	DevOps and Infrastructure							Rp3.200.000	Rp2.400.000																								Rp5.600.000
3.2.6.	Membuat use case diagram	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp800.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp800.000	
	Draw.io							Rp0																									Rp0
	DevOps and Infrastructure							Rp800.000																									Rp800.000
3.2.7.	Membuat data flow diagram	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0		Rp800.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp800.000	
	Draw.io								Rp0																								Rp0
	DevOps and Infrastructure							Rp800.000																									Rp800.000
3.2.8.	Memperiapkan infrastruktur sistem	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp3.200.000	Rp2.400.000	Rp0	Rp0																						

Nomor Task	Nama Task	September 2024		October 2024				November 2024				December 2024				January 2025				February 2025				March 2025				Total
		3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	
	Figma							Rp0																			Rp0	
	UI/UX Designer							Rp1.800.000																			Rp1.800.000	
3.3.2	Membuat high-fidelity prototype	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp2.400.000	Rp600.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp3.000.000	
	Figma							Rp0	Rp0																		Rp0	
	UI/UX Designer							Rp2.400.000	Rp600.000																		Rp3.000.000	
3.4	Menganalisis dan menguji hasil desain antarmuka	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp600.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp600.000	
	Figma								Rp0																		Rp0	
	UI/UX Designer								Rp600.000																		Rp600.000	
3.5.1	Implementasi bagian front end untuk fitur beranda	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp1.360.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp1.360.000	
	VSCode								Rp0																		Rp0	
	Frontend Developer								Rp1.360.000																		Rp1.360.000	
3.5.2	Implementasi bagian back end untuk fitur beranda	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp720.000	Rp720.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp1.440.000	
	VSCode								Rp0																		Rp0	
	Backend Developer							Rp720.000	Rp720.000																		Rp1.440.000	
3.5.3	Melakukan testing untuk fitur beranda	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp1.200.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp1.200.000	
	Google Sheets								Rp0																		Rp0	
	Quality Assurance								Rp1.200.000																		Rp1.200.000	
3.5.4	Implementasi bagian front end untuk fitur login	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp680.000	Rp680.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp1.360.000	
	VSCode								Rp0	Rp0																	Rp0	
	Frontend Developer								Rp680.000	Rp680.000																	Rp1.360.000	
3.5.5	Implementasi bagian back end untuk fitur login	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp1.080.000	Rp360.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp1.440.000	
	VSCode								Rp0	Rp0																	Rp0	
	Backend Developer								Rp1.080.000	Rp360.000																	Rp1.440.000	
3.5.6	Melakukan testing untuk fitur login	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp1.200.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp1.200.000	
	Google Sheets									Rp0																	Rp0	
	Quality Assurance									Rp1.200.000																	Rp1.200.000	
3.5.7	Implementasi bagian front end untuk fitur CV profiling	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp1.020.000	Rp1.360.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp2.380.000	
	VSCode									Rp0																	Rp0	
	Frontend Developer								Rp1.020.000	Rp1.360.000																	Rp2.380.000	
3.5.8	Implementasi bagian back end untuk fitur CV profiling	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp1.440.000	Rp1.080.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp2.520.000	
	VSCode									Rp0	Rp0																Rp0	
	Backend Developer									Rp1.440.000	Rp1.080.000																Rp2.520.000	
3.5.9	Melakukan data training untuk fungsionalitas machine learning pada fitur CV profiling	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp1.600.000	Rp4.000.000	Rp4.000.000	Rp1.600.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp11.200.000	
	VSCode								Rp0	Rp0	Rp0																Rp0	
	Machine Learning Engineer								Rp1.600.000	Rp4.000.000	Rp4.000.000	Rp1.600.000															Rp11.200.000	
3.5.10	Melakukan testing untuk fitur CV profiling	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp1.200.000	Rp600.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp1.800.000	
	Google Sheets										Rp0																Rp0	
	Quality Assurance										Rp1.200.000	Rp600.000															Rp1.800.000	
3.5.11	Implementasi bagian front end untuk fitur AI summarizer	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp340.000	Rp1.700.000	Rp340.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp2.380.000	
	VSCode										Rp0	Rp0															Rp0	
	Frontend Developer										Rp340.000	Rp1.700.000	Rp340.000														Rp2.380.000	
3.5.12	Implementasi bagian back end untuk fitur AI summarizer	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp3.040.000	Rp2.280.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp5.320.000	
	VSCode											Rp0															Rp0	
	Backend Developer										Rp1.440.000	Rp1.080.000															Rp2.520.000	
	Machine Learning Engineer										Rp1.600.000	Rp1.200.000															Rp2.800.000	
3.5.13	Data training machine learning untuk fitur AI summarizer	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp1.600.000	Rp4.000.000	Rp4.000.000	Rp1.600.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp11.200.000	
	VSCode								Rp0	Rp0		Rp0															Rp0	
	Machine Learning Engineer								Rp1.600.000	Rp4.000.000	Rp4.000.000	Rp1.600.000															Rp11.200.000	
3.5.14	Melakukan testing untuk fitur AI summarizer	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp1.800.000	
	Google Sheets																										Rp0	
	Quality Assurance											Rp1.800.000															Rp1.800.000	
3.5.15	Implementasi bagian front end untuk fitur pencatatan interview	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp1.360.000	Rp1.020.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp2.380.000	
	VSCode											Rp0	Rp0														Rp0	
	Frontend Developer											Rp1.360.000	Rp1.020.000														Rp2.380.000	
3.5.16	Implementasi bagian back end untuk fitur pencatatan interview	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp1.800.000	Rp720.000		Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp2.520.000	
	VSCode											Rp0	Rp0														Rp0	
	Backend Developer											Rp1.800.000	Rp720.000														Rp2.520.000	
3.5.17	Melakukan testing untuk fitur pencatatan interview	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp1.800.000	
	Google Sheets																										Rp0	
	Quality Assurance																										Rp1.800.000	
3.5.18	Implementasi bagian front end untuk fitur penjadwalan wawancara	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp1.360.000	Rp1.020.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp2.380.000	
	VSCode												Rp0														Rp0	

[illegible]

Nomor Task	Nama Task	September 2024		October 2024			November 2024			December 2024			January 2025			February 2025				March 2025				Total
		3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	
4.1.5.	Mengawasi pembuatan data flow diagram	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp125.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp125.000
	Google Sheets							Rp0															Rp0	
	Quality Assurance							Rp75.000															Rp75.000	
	Manajer proyek							Rp50.000															Rp50.000	
4.2.1.	Mengawasi pembuatan low-fidelity prototype	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp75.000	Rp300.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp375.000	
	Google Sheets							Rp0	Rp0														Rp0	
	Quality Assurance							Rp45.000	Rp180.000														Rp225.000	
	Manajer proyek							Rp30.000	Rp120.000														Rp150.000	
4.2.2.	Mengawasi pembuatan high-fidelity prototype	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp300.000	Rp75.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp375.000	
	Google Sheets							Rp0	Rp0														Rp0	
	Quality Assurance							Rp180.000	Rp45.000														Rp225.000	
	Manajer proyek							Rp120.000	Rp30.000														Rp150.000	
4.3.	Mengawasi analisis dan pengujian hasil desain antarmuka	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp125.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp125.000	
	Google Sheets							Rp0															Rp0	
	Quality Assurance							Rp75.000															Rp75.000	
	Manajer proyek							Rp50.000															Rp50.000	
4.4.1.	Mengawasi Implementasi bagian front end untuk fitur beranda	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp250.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp250.000	
	Google Sheets							Rp0															Rp0	
	Quality Assurance							Rp150.000															Rp150.000	
	Manajer proyek							Rp100.000															Rp100.000	
4.4.2.	Mengawasi Implementasi bagian back end untuk fitur beranda	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp125.000	Rp125.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp250.000	
	Google Sheets							Rp0	Rp0														Rp0	
	Quality Assurance							Rp75.000	Rp75.000														Rp150.000	
	Manajer proyek							Rp50.000	Rp50.000														Rp100.000	
4.4.3.	Mengawasi Implementasi bagian front end untuk fitur login	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp125.000	Rp125.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp250.000	
	Google Sheets							Rp0	Rp0														Rp0	
	Quality Assurance							Rp75.000	Rp75.000														Rp150.000	
	Manajer proyek							Rp50.000	Rp50.000														Rp100.000	
4.4.4.	Mengawasi Implementasi bagian back end untuk fitur login	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp187.500	Rp62.500	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp250.000	
	Google Sheets							Rp0	Rp0														Rp0	
	Quality Assurance							Rp112.500	Rp37.500														Rp150.000	
	Manajer proyek							Rp75.000	Rp25.000														Rp100.000	
4.4.5.	Mengawasi Implementasi bagian front end untuk fitur CV profiling	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp107.142	Rp142.858	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp250.000	
	Google Sheets							Rp0	Rp0														Rp0	
	Quality Assurance							Rp64.285	Rp85.715														Rp150.000	
	Manajer proyek							Rp42.857	Rp57.143														Rp100.000	
4.4.6.	Mengawasi Implementasi bagian back end untuk fitur CV profiling	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp142.858	Rp107.142	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp250.000	
	Google Sheets								Rp0	Rp0													Rp0	
	Quality Assurance								Rp85.715	Rp64.285													Rp150.000	
	Manajer proyek								Rp57.143	Rp42.857													Rp100.000	
4.4.7.	Mengawasi Melakukan data training untuk fungsionalitas machine learning pada fitur CV profiling	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp23.215	Rp101.785	Rp101.785	Rp23.215	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp250.000	
	Google Sheets							Rp0	Rp0	Rp0	Rp0												Rp0	
	Quality Assurance							Rp16.072	Rp58.928	Rp58.928	Rp16.072												Rp150.000	
	Manajer proyek							Rp7.143	Rp42.857	Rp42.857	Rp7.143												Rp100.000	
4.4.8.	Mengawasi Implementasi bagian front end untuk fitur AI summarizer	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp35.715	Rp178.570	Rp35.715	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp250.000	
	Google Sheets									Rp0	Rp0	Rp0											Rp0	
	Quality Assurance									Rp21.429	Rp107.142	Rp21.429											Rp150.000	
	Manajer proyek									Rp14.286	Rp71.428	Rp14.286											Rp100.000	
4.4.9.	Mengawasi Implementasi bagian back end untuk fitur AI summarizer	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp142.857	Rp107.143	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp250.000	
	Google Sheets										Rp0												Rp0	
	Quality Assurance										Rp64.286												Rp150.000	
	Manajer proyek										Rp57.143	Rp42.857											Rp100.000	
4.4.10.	Mengawasi Data training machine learning untuk fitur AI summarizer	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp35.714	Rp89.286	Rp89.286	Rp35.714	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp250.000	
	Google Sheets										Rp0	Rp0	Rp0	Rp0									Rp0	
	Quality Assurance										Rp21.429	Rp53.571	Rp53.571	Rp21.429									Rp150.000	
	Manajer proyek										Rp14.286	Rp35.714	Rp35.714	Rp14.286									Rp100.000	
4.4.11.	Mengawasi Implementasi bagian front end untuk fitur pencatatan interview	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp142.857	Rp107.143	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp250.000	
	Google Sheets										Rp0	Rp0											Rp0	
	Quality Assurance										Rp85.714	Rp64.286											Rp150.000	
	Manajer proyek										Rp57.143	Rp42.857											Rp100.000	
4.4.12.	Mengawasi Implementasi bagian back end untuk fitur pencatatan interview	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp178.571	Rp71.429	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp250.000	
	Google Sheets											Rp0	Rp0										Rp0	
	Quality Assurance											Rp107.143	Rp42.857										Rp150.000	

[illegible]

No	Resource / Task	Work Duration	Cost/hour	Total	No	Resource	Total Hour	Cost/hour	Total Cost
	Manajer Proyek	367	Rp50,000	Rp18,350,000	1	Figma	-	Rp0	Rp0
	Membentuk tim proyek	40		Rp2,000,000	2	Google Docs	-	Rp0	Rp0
	Menyusun business case dan project charter	40		Rp2,000,000	3	Zoom Meeting	3	Rp300	Rp900
	Melakukan kick-off meeting	3		Rp150,000	4	MS Project	9	Rp10,000	Rp90,000
	Membuat scope statement	24		Rp1,200,000	5	Google Sheets	-	Rp0	Rp0
	Membuat Work Breakdown Structure	24		Rp1,200,000	6	GitHub	-	Rp0	Rp0
	Membuat project schedule dan alokasi sumber daya	24		Rp1,200,000	7	Visual Studio Code	-	Rp0	Rp0
	Mengidentifikasi risiko dan penanggulangan risiko	24		Rp1,200,000	8	Draw.io	-	Rp0	Rp0
	Membuat estimasi costing	24		Rp1,200,000	9	Google Form	-	Rp0	Rp0
	Mendefinisikan user requirement	8		Rp400,000	10	MS Teams	-	Rp0	Rp0
	Mendefinisikan deskripsi dan kebutuhan sistem	8		Rp400,000	Total		Rp90,900		
	Mendefinisikan kebutuhan perangkat lunak (fungsional dan nonfungsional)	16		Rp800,000	*) Resouce yang bernilai Rp0 tidak dihiraukan jam pemakaiannya.				
	Mendefinisikan fungsionalitas spesifik fitur - fitur atau modul - modul perangkat lunak	16		Rp800,000					
	Mengawasi pendefinisian user story	1		Rp50,000					
Mengawasi pendefinisian user persona	1		Rp50,000						

No	Resource / Task	Work Duration	Cost/hour	Total		No	Resource	Total Hour	Cost/hour	Total Cost
1	Mengawasi pembuatan desain basis data perangkat lunak	3	Rp50,000	Rp150,000						
	Mengawasi pembuatan use case diagram	1		Rp50,000						
	Mengawasi pembuatan data flow diagram	1		Rp50,000						
	Mengawasi pembuatan low-fidelity prototype	3		Rp150,000						
	Mengawasi pembuatan high-fidelity prototype	3		Rp150,000						
	Mengawasi analisis dan pengujian hasil desain antarmuka	1		Rp50,000						
	Mengawasi Implementasi bagian front end untuk fitur beranda	2		Rp100,000						
	Mengawasi Implementasi bagian back end untuk fitur beranda	2		Rp100,000						
	Mengawasi Implementasi bagian front end untuk fitur login	2		Rp100,000						
	Mengawasi Implementasi bagian back end untuk fitur login	2		Rp100,000						
	Mengawasi Implementasi bagian front end untuk fitur CV profiling	2		Rp100,000						
	Mengawasi Implementasi bagian back end untuk fitur CV profiling	2		Rp100,000						
	Mengawasi Melakukan data training untuk fungsionalitas <del>machine learning</del> pada fitur CV	2		Rp100,000						
	Mengawasi Implementasi bagian front end untuk fitur AI <del>summarizer</del>	2		Rp100,000						
	Mengawasi Implementasi bagian back end untuk fitur AI <del>summarizer</del>	2		Rp100,000						



No	Resource / Task	Work Duration	Cost/hour	Total		No	Resource	Total Hour	Cost/hour	Total Cost
	Mengawasi Data training machine learning untuk fitur AI summarizer	2		Rp100,000						
	Mengawasi Implementasi bagian front end untuk fitur pencatatan <u>interview</u>	2		Rp100,000						
	Mengawasi Implementasi bagian back end untuk fitur pencatatan <u>interview</u>	2		Rp100,000						
	Mengawasi Implementasi bagian front end untuk fitur penjadwalan <u>wawancara</u>	2		Rp100,000						
	Mengawasi implementasi bagian back end untuk fitur penjadwalan <u>wawancara</u>	2		Rp100,000						
	Mengawasi implementasi bagian front end untuk fitur riwayat <u>rekrutmen karyawan</u>	2		Rp100,000						
	Mengawasi implementasi bagian back end untuk fitur riwayat <u>rekrutmen karyawan</u>	2		Rp100,000						
	Mengawasi Implementasi bagian front end untuk fitur monthly <u>review</u>	2		Rp100,000						
	Mengawasi Implementasi bagian back end untuk fitur monthly <u>review</u>	2		Rp100,000						
	Mengawasi Feature Testing	2		Rp100,000						
	Mengawasi End-to-End Testing	2		Rp100,000						
	Mengawasi User Acceptance Testing (UAT)	2		Rp100,000						
	Mengawasi Penyusunan dokumentasi	2		Rp100,000						
	Mengawasi Deployment perangkat lunak	2		Rp100,000						
	Membuat final report	40		Rp2,000,000						

No	Resource / Task	Work Duration	Cost/hour	Total		No	Resource	Total Hour	Cost/hour	Total Cost
	Melakukan final acceptance	16		Rp800,000						
2	<b>UI/UX Designer</b>	81	Rp75,000	Rp6,075,000						
	Mendefinisikan karakteristik pengguna	3	Rp75,000	Rp225,000						
	Mendefinisikan user story	3		Rp225,000						
	Mendefinisikan user persona	3		Rp225,000						
	Membuat low-fidelity prototype	24		Rp1,800,000						
	Membuat high-fidelity prototype	40		Rp3,000,000						
	Menganalisis dan menguji hasil desain antarmuka	8		Rp600,000						
3	<b>DevOps and Infrastructure</b>	184	Rp100,000	Rp18,400,000						
	Membuat desain basis data perangkat lunak	56	Rp100,000	Rp5,600,000						
	Membuat use case diagram	8		Rp800,000						
	Membuat data flow diagram	8		Rp800,000						
	Mempersiapkan infrastruktur sistem	56		Rp5,600,000						
	Mempersiapkan CI/CD pipeline perangkat lunak	16		Rp1,600,000						
	Deployment perangkat lunak	40		Rp4,000,000						
	<b>Frontend Developer</b>	325	Rp85,000	Rp27,625,000						
	Implementasi bagian front end untuk fitur beranda	16		Rp1,360,000						

No	Resource / Task	Work Duration	Cost/hour	Total		No	Resource	Total Hour	Cost/hour	Total Cost
4	Implementasi bagian front end untuk fitur login	16	Rp85,000	Rp1,360,000						
	Implementasi bagian front end untuk fitur CV profiling	28		Rp2,380,000						
	Implementasi bagian front end untuk fitur AI summarizer	28		Rp2,380,000						
	Implementasi bagian front end untuk fitur pencatatan interview	28		Rp2,380,000						
	Implementasi bagian front end untuk fitur penjadwalan wawancara	28		Rp2,380,000						
	Implementasi bagian front end untuk fitur riwayat rekrutmen karyawan	28		Rp2,380,000						
	Implementasi bagian front end untuk fitur monthly review	28		Rp2,380,000						
	Feature Testing	15		Rp1,275,000						
	End-to-End Testing	15		Rp1,275,000						
	User Acceptance Testing (UAT)	15		Rp1,275,000						
	Dokumentasi hasil implementasi dan pengujian	40		Rp3,400,000						
	Penyusunan dokumentasi	40		Rp3,400,000						
	<b>Backend Developer</b>	325	Rp90,000	Rp29,250,000						
	Implementasi bagian back end untuk fitur beranda	16		Rp1,440,000						
	Implementasi bagian back end untuk fitur login	16		Rp1,440,000						
	Implementasi bagian back end untuk fitur CV profiling	28		Rp2,520,000						
	Implementasi bagian back end untuk fitur AI summarizer	28		Rp2,520,000						

No	Resource / Task	Work Duration	Cost/hour	Total		No	Resource	Total Hour	Cost/hour	Total Cost
5	Implementasi bagian back end untuk fitur pencatatan interview	28	Rp90,000	Rp2,520,000						
	Implementasi bagian back end untuk fitur penjadwalan wawancara	28		Rp2,520,000						
	Implementasi bagian back end untuk fitur riwayat rekrutmen karyawan	28		Rp2,520,000						
	Implementasi bagian back end untuk fitur monthly review	28		Rp2,520,000						
	Feature Testing	15		Rp1,350,000						
	End-to-End Testing	15		Rp1,350,000						
	User Acceptance Testing (UAT)	15		Rp1,350,000						
	Dokumentasi hasil implementasi dan pengujian	40		Rp3,600,000						
	Penyusunan dokumentasi	40		Rp3,600,000						
6	<b>Machine Learning Engineer</b>	297	Rp100,000	Rp29,700,000						
	Melakukan data training untuk fungsionalitas machine learning pada fitur CV profiling	112	Rp100,000	Rp11,200,000						
	Implementasi bagian back end untuk fitur AI summarizer	28		Rp2,800,000						
	Data training machine learning untuk fitur AI summarizer	112		Rp11,200,000						
	Feature Testing	15		Rp1,500,000						
	End-to-End Testing	15		Rp1,500,000						

No	Resource / Task	Work Duration	Cost/hour	Total		No	Resource	Total Hour	Cost/hour	Total Cost
	User Acceptance Testing (UAT)	15		Rp1,500,000						
	<b>Quality Assurance</b>	281	Rp75,000	Rp21,075,000						
	Melakukan testing untuk fitur beranda	16		Rp1,200,000						
	Melakukan testing untuk fitur login	16		Rp1,200,000						
	Melakukan testing untuk fitur CV profiling	24		Rp1,800,000						
	Melakukan testing untuk fitur AI summarizer	24		Rp1,800,000						
	Melakukan testing untuk fitur pencatatan interview	24		Rp1,800,000						
	Melakukan testing untuk fitur penjadwalan wawancara	24		Rp1,800,000						
	Melakukan testing untuk fitur riwayat rekrutmen karyawan	24		Rp1,800,000						
	Melakukan testing untuk fitur monthly review	24		Rp1,800,000						
	Feature Testing	15		Rp1,125,000						
	End-to-End Testing	15		Rp1,125,000						

No	Resource / Task	Work Duration	Cost/hour	Total		No	Resource	Total Hour	Cost/hour	Total Cost
7	User Acceptance Testing (UAT)	15	Rp75,000	Rp1,125,000						
	Mengawasi pendefinisian user story	1		Rp75,000						
	Mengawasi pendefinisian user persona	1		Rp75,000						
	Mengawasi pembuatan desain basis data perangkat lunak	3		Rp225,000						
	Mengawasi pembuatan use case diagram	1		Rp75,000						
	Mengawasi pembuatan data flow diagram	1		Rp75,000						
	Mengawasi pembuatan low-fidelity prototype	3		Rp225,000						
	Mengawasi pembuatan high-fidelity prototype	3		Rp225,000						
	Mengawasi analisis dan pengujian hasil desain antarmuka	1		Rp75,000						
	Mengawasi Implementasi bagian front end untuk fitur beranda	2		Rp150,000						
	Mengawasi Implementasi bagian back end untuk fitur beranda	2		Rp150,000						
			Rp75,000							

No	Resource / Task	Work Duration	Cost/hour Rp75,000	Total		No	Resource	Total Hour	Cost/hour	Total Cost
	Mengawasi Implementasi bagian front end untuk fitur login	2		Rp150,000						
	Mengawasi Implementasi bagian back end untuk fitur login	2		Rp150,000						
	Mengawasi Implementasi bagian front end untuk fitur CV profiling	2		Rp150,000						
	Mengawasi Implementasi bagian back end untuk fitur CV profiling	2		Rp150,000						
	Mengawasi Melakukan data training untuk fungsionalitas machine learning pada fitur CV profiling	2		Rp150,000						
	Mengawasi Implementasi bagian front end untuk fitur AI summarizer	2		Rp150,000						
	Mengawasi Implementasi bagian back end untuk fitur AI summarizer	2		Rp150,000						
	Mengawasi Data training machine learning untuk fitur AI summarizer	2		Rp150,000						
	Mengawasi Implementasi bagian front end untuk fitur pencatatan interview	2		Rp150,000						
	Mengawasi Implementasi bagian back end untuk fitur pencatatan interview	2		Rp150,000						
	Mengawasi Implementasi bagian front end untuk fitur penjadwalan wawancara	2		Rp150,000						

No	Resource / Task	Work Duration	Cost/hour	Total		No	Resource	Total Hour	Cost/hour	Total Cost
	Mengawasi implementasi bagian back end untuk fitur penjadwalan wawancara	2		Rp150,000						
	Mengawasi implementasi bagian front end untuk fitur riwayat rekrutmen karyawan	2		Rp150,000						
	Mengawasi implementasi bagian back end untuk fitur riwayat rekrutmen karyawan	2		Rp150,000						
	Mengawasi Implementasi bagian front end untuk fitur monthly review	2		Rp150,000						
	Mengawasi Implementasi bagian back end untuk fitur monthly review	2		Rp150,000						
	Mengawasi Feature Testing	2		Rp150,000						
	Mengawasi End-to-End Testing	2		Rp150,000						
	Mengawasi User Acceptance Testing (UAT)	2		Rp150,000						
	Mengawasi Penyusunan dokumentasi	2		Rp150,000						
	Mengawasi Deployment perangkat lunak	2		Rp150,000						
Total				Rp150,475,000						



No	Resource	Cost/hour
<b>People</b>		
1	Manajer Proyek	Rp50,000
2	UI/UX Designer	Rp75,000
3	DevOps and Infrastructure	Rp100,000
4	Frontend Developer	Rp85,000
5	Backend Developer	Rp90,000
6	Machine Learning Engineer	Rp100,000
7	Quality Assurance	Rp75,000
<b>Tools</b>		
1	Figma	Rp0
2	Google Docs	Rp0
3	Zoom Meeting	Rp300
4	MS Project	Rp10,000
5	Google Sheets	Rp0
6	GitHub	Rp0
7	VSCode	Rp0
8	Draw.io	Rp0
9	Google Form	Rp0
10	MS Teams	Rp0