Nomor Task	Nama Task	Durasi	Sumber Daya / Resource	Unit	Beban (Jam)	Standard Rate (Jam)	Sub Total	Biaya Total Aktivitas	Total Biaya WBS Level 1	% dari Biaya
1	Initiating	10 Hari							Rp4,150,900	2.21%
1.1	Menentukan project manager	1	Stakeholder	1	-	-		Rp0		
1.2.	Membentuk tim proyek	5	Manajer proyek	1	40	Rp50,000	Rp2,000,000	Rp2,000,000		
1.2.	Memberitak tim proyek	7	MS Teams	1	-	Rp0	-	Νρ2,000,000		
4.2	Menyusun business case dan	2	Manajer proyek	1	40	Rp50,000	Rp2,000,000	D 2000000		
1.3.	project charter	3	Google Docs	1	-	Rp0	-	Rp2,000,000		
1.4.	Melakukan kick-off meeting	1	Manajer proyek	1	3	Rp50,000	Rp150,000	Rp150,900		
1.4.	Metakukan kick-on meeting	1	Zoom Meeting	1	3	Rp300	Rp900	Kp150,900		
2	Planning	15 Hari							Rp6,090,000	3.24%
2.1.	Membuat scope statement	3*	Manajer Proyek	1	24	Rp50,000	Rp1,200,000	Rp1,200,000		
2.1.	Membuat scope statement	7	Google Docs	1	-	Rp0	-	πρ1,200,000		
			Manajer Proyek	1	24	Rp50,000	Rp1,200,000			
2.2	Membuat Work Breakdown Structure	3*	<u>Draw.io</u>	1	-	Rp0	-	Rp1,200,000		
			Google Docs	1	-	Rp0	-			
			Manajer Proyek	1	24	Rp50,000	Rp1,200,000			
2.3.	Membuat project schedule dan alokasi sumber daya	3	Ms Project	1	9	Rp10,000	Rp90,000	Rp1,290,000		
			Google Docs	1	-	Rp0	-			
2.1	Mengidentifikasi risiko dan		Manajer Proyek	1	24	Rp50,000	Rp1,200,000	D 4 202 202		
2.4.	penanggulangan risiko	3	Google Docs	1	-	Rp0	-	Rp1,200,000		
2.5	Membuat estimasi costina	3	Manajer Proyek	1	24	Rp50,000	Rp1,200,000	Rp1.200.000		

			Google Docs	1	-	Rp0	-			
3	Executing	97 Hari							Rp130,025,000	69.09
			Manajer proyek	1	8	Rp50,000	Rp400,000			
3.1.1.	Mendefinisikan user requirement	1	Google Form	1	-	Rp0	-	Rp400,000		
	requirement		Google Docs	1	-	Rp0	-			
212	Mendefinisikan deskripsi dan	1	Manajer proyek	1	8	Rp50,000	Rp400,000	D= 400 000		
3.1.2.	kebutuhan sistem	1	Google Docs	1	-	Rp0	-	Rp400,000		
3.1.3.	Mendefinisikan karakteristik pengguna	1*	UI/UX Designer	1	3	Rp75,000	Rp225,000	Rp225,000		
			Google Docs	1	-	Rp0	-			
3.2.1.	Mendefinisikan kebutuhan perangkat lunak (fungsional	2	Manajer proyek	1	16	Rp50,000	Rp800,000	Rp800,000		
	dan nonfungsional)		Google Docs	1	-	Rp0	-			
	Mendefinisikan fungsionalitas	_	Manajer proyek	1	16	Rp50,000	Rp800,000			
3.2.2.	spesifik fitur - fitur atau modul - modul perangkat lunak	2	Google Docs	1	-	Rp0	-	Rp800,000		
3.2.3.	Mendefinisikan user story	1*	UI/UX Designer	1	3	Rp75,000	Rp225,000	Rp225,000		
3.2.3.	Mendennisikan user story	1	Google Docs	1	-	Rp0	-	Кр225,000		
3.2.4.	Mendefinisikan user persona	1*	UI/UX Designer	1	3	Rp75,000	Rp225,000	Rp225,000		
3.2.4.	Mendennisikan user persona	1	Google Docs	1	-	Rp0	-	Kp225,000		
3.2.5.	Membuat desain basis data	7	DevOps and Infrastructure	1	56	Rp100,000	Rp5,600,000	Rp5,600,000		
	perangkat lunak		VSCode	1	-	Rp0	-			
3.2.6.	Membuat use case diagram	2*	DevOps and Infrastructure	1	8	Rp100,000	Rp800,000	Rp800,000		
			<u>Draw.io</u>	1	-	Rp0	-			
3.2.7.	Membuat data flow diagram	2*	DevOps and Infrastructure	1	8	Rp100,000	Rp800,000	Rp800,000		

			Draw.io	1	_	Rp0	_	
			DevOps and					
	Mempersiapkan infrastruktur	_	Infrastructure	1	56	Rp100,000	Rp5,600,000	
3.2.8.	sistem	7	GitHub	1		Rp0	1	Rp5,600,000
			VSCode	1	-	Rp0	-	
3.2.9.	Mempersiapkan CI/CD pipeline	2	DevOps and	1	16	Rp100,000	Rp1,600,000	Rp1,600,000
5.2.9.	perangkat lunak	2	Infrastructure	1	10	Kp100,000	Kp1,800,000	Kp1,600,000
3.3.1.	Membuat low-fidelity	3	UI/UX Designer	1	24	Rp75,000	Rp1,800,000	Rp1,800,000
3.3.1.	prototype	3	Figma	1	-	Rp0	-	Kp1,600,000
3.3.2.	Membuat high-fidelity	5	UI/UX Designer	1	40	Rp75,000	Rp3,000,000	Rp3,000,000
3.3.2.	prototype	5	Figma	1	-	Rp0	-	Kp3,000,000
3.4.	Menganalisis dan menguji hasil	2	UI/UX Designer	1	8	Rp75,000	Rp600,000	Rp600,000
5.4.	desain antarmuka	Z	Figma	1	-	Rp0	-	Кр600,000
	Implementasi bagian front end		Frontend	1	16	Rp85,000	Rp1,360,000	
3.5.1.	untuk fitur beranda	2	Developer					Rp1,360,000
			VSCode	1	-	Rp0	-	
3.5.2.	Implementasi bagian back end	4*	Backend Developer	1	16	Rp90,000	Rp1,440,000	Rp1,440,000
3.3.2.	untuk fitur beranda	4**	VSCode	1	_	Rp0	_	Kp1,440,000
	Melakukan testing untuk fitur		Quality Assurance	1	16	Rp75,000	Rp1,200,000	
3.5.3.	beranda	2	Google Sheets	1	-	Rp0	-	Rp1,200,000
			Frontend		1.0		D 4 300 000	
3.5.4.	Implementasi bagian front end untuk fitur login	4*	Developer	1	16	Rp85,000	Rp1,360,000	Rp1,360,000
	untuk ntur togin		VSCode	1	-	Rp0	-	
	Implementasi bagian back end		Backend	1	16	Rp90,000	Rp1,440,000	
3.5.5.	untuk fitur login	4*	Developer					Rp1,440,000
			VSCode	1	-	Rp0	-	
3.5.6.	Melakukan testing untuk fitur	2	Quality Assurance	1	16	Rp75,000	Rp1,200,000	Rp1,200,000
	login		Google Sheets	1	-	Rp0	-	, , ,
3.5.7.	Implementasi bagian front end	7*	Frontend Developer	1	28	Rp85,000	Rp2,380,000	Rp2,380,000

	untuk titur Cv protiung		VSCode	1	-	Rp0	_	
3.5.8.	Implementasi bagian back end untuk fitur CV profiling	7*	Backend Developer	1	28	Rp90,000	Rp2,520,000	Rp2,520,000
	untuk ntui CV pronting		VSCode	1	-	Rp0	-	
3.5.9.	Melakukan data training untuk fungsionalitas machine	14	Machine Learning Engineer	1	112	Rp100,000	Rp11,200,000	Rp11,200,000
	learning pada fitur CV profiling		Google Sheets	1	-	Rp0	-	
3.5.10.	Melakukan testing untuk fitur	3	Quality Assurance	1	24	Rp75,000	Rp1,800,000	Rp1,800,000
5.5.10.	CV profiling		VSCode	1	-	Rp0	-	Νρ1,800,000
3.5.11.	Implementasi bagian front end	7*	Frontend Developer	1	28	Rp85,000	Rp2,380,000	D-2 200 000
3.5.11.	untuk fitur Al summarizer	7*	VSCode	1	-	Rp0	-	Rp2,380,000
	Implementasi bagian back end		Backend Developer	1	28	Rp90,000	Rp2,520,000	
3.5.12.	untuk fitur Al summarizer	7*	Machine Learning Engineer	1	28	Rp100,000	Rp2,800,000	Rp5,320,000
			VSCode	1	-	Rp0	-	
3.5.13.	Data training machine learning untuk fitur Al summarizer	14	Machine Learning Engineer	1	112	Rp100,000	Rp11,200,000	Rp11,200,000
	untak intal Al Sullillanzei		VSCode	1	-	Rp0	-	
3.5.14.	Melakukan testing untuk fitur	3	Quality Assurance	1	24	Rp75,000	Rp1,800,000	Rp1,800,000
3.3.14.	Al summarizer	3	Google Sheets	1	-	Rp0	-	Νρ1,000,000
3.5.15.	Implementasi bagian front end untuk fitur pencatatan	7*	Frontend Developer	1	28	Rp85,000	Rp2,380,000	Rp2,380,000
	interview		VSCode	1	-	Rp0	-	
3.5.16.	Implementasi bagian back end untuk fitur pencatatan	7*	Backend Developer	1	28	Rp90,000	Rp2,520,000	Rp2,520,000
	interview		VSCode	1	-	Rp0	-	
3.5.17.	Melakukan testing untuk fitur	3	Quality Assurance	1	24	Rp75,000	Rp1,800,000	Rp1,800,000
	pencatatan interview		Google Sheets	1	-	Rp0	-	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,

3.5.18.	Implementasi bagian front end untuk fitur penjadwalan	7*	Frontend Developer	1	28	Rp85,000	Rp2,380,000	Rp2,380,000
	wawancara		VSCode	1	-	Rp0	-	
3.5.19.	Implementasi bagian back end untuk fitur penjadwalan	7*	Backend Developer	1	28	Rp90,000	Rp2,520,000	Rp2,520,000
	wawancara		VSCode	1	-	Rp0	-	
3.5.20.	Melakukan testing untuk fitur	3	Quality Assurance	1	24	Rp75,000	Rp1,800,000	Rp1,800,000
3.5.20.	penjadwalan wawancara	3	Google Sheets	1	-	Rp0	-	Kp1,800,000
3.5.21.	Implementasi bagian front end untuk fitur riwayat rekrutmen	7*	Frontend Developer	1	28	Rp85,000	Rp2,380,000	Rp2,380,000
	karyawan		VSCode	1	-	Rp0	-	
3.5.22.	Implementasi bagian back end untuk fitur riwayat rekrutmen	7*	Backend Developer	1	28	Rp90,000	Rp2,520,000	Rp2,520,000
	karyawan		VSCode	1	-	Rp0	-	
3.5.23.	Melakukan testing untuk fitur	3	Quality Assurance	1	24	Rp75,000	Rp1,800,000	Rp1,800,000
5.5.25.	riwayat rekrutmen karyawan	3	Google Sheets	1	-	Rp0	-	πρ1,800,000
3.5.24.	Implementasi bagian front end untuk fitur monthly review	7*	Frontend Developer	1	28	Rp85,000	Rp2,380,000	Rp2,380,000
	untuk iltur montilty review		VSCode	1	-	Rp0	-	
3.5.25.	Implementasi bagian back end untuk fitur monthly review	7*	Backend Developer	1	28	Rp90,000	Rp2,520,000	Rp2,520,000
	untuk iitai iiioiitiity review		VSCode	1	-	Rp0	-	
3.5.26.	Melakukan testing untuk fitur	3	Quality Assurance	1	24	Rp75,000	Rp1,800,000	Rp1,800,000
3.3.20.	monthly review	3	Google Sheets	1	-	Rp0	-	Τρτ,600,000
			Frontend Developer	1	15	Rp85,000	Rp1,275,000	
2.2.1		•	Backend Developer	1	15	Rp90,000	Rp1,350,000	B = 050 000
3.6.1.	Feature Testing	3	Machine Learning Engineer	1	15	Rp100,000	Rp1,500,000	Rp5,250,000
			Quality Assurance	1	15	Rp75,000	Rp1,125,000	
			Google Sheets	1	-	Rp0	-	

3.7.2.			DevOps and						
			Developer	1	40	Rp85,000	Rp3,400,000		
3.7.1.	Penyusunan dokumentasi	5	Backend Developer Frontend	1	40	Rp90,000	Rp3,600,000	Rp7,000,000	
3.0.4.	implementasi dan pengujian	5	Frontend Developer	1	40	Rp85,000	Rp3,400,000	Кр7,000,000	
3.6.4.	Dokumentasi hasil	5	Backend Developer	1	40	Rp90,000	Rp3,600,000	Rp7,000,000	
			Quality Assurance	1	15	Rp75,000	Rp1,125,000		
3.6.3.	User Acceptance Testing (UAT)	3	Machine Learning Engineer	1	15	Rp100,000	Rp1,500,000	Rp5,250,000	
2.62	Library Assessment Testing (LIAT)	3	Developer Backend Developer	1	15 15	Rp85,000 Rp90,000	Rp1,275,000 Rp1,350,000	D. F 350 000	
			Quality Assurance Frontend	1	15	Rp75,000	Rp1,125,000		
			Machine Learning Engineer	1	15	Rp100,000	Rp1,500,000	• • •	
3.6.2.	End-to-End Testing	3	Developer Backend Developer	1	15 15	Rp85,000 Rp90,000	Rp1,275,000 Rp1,350,000	Rp5,250,000	

			Quality Assurance	1	1	Rp75,000	Rp75,000	
4.1.5.	Mengawasi pembuatan data flow diagram	2*	Manajer proyek	1	1	Rp50,000	Rp50,000	Rp125,000
	now diagram		Google Sheets	1	-	Rp0	-	_
			Quality Assurance	1	3	Rp75,000	Rp225,000	
4.2.1.	Mengawasi pembuatan low- fidelity prototype	5*	Manajer proyek	1	3	Rp50,000	Rp150,000	Rp375,000
	indenty prototype		Google Sheets	1	-	Rp0	-	_
			Quality Assurance	1	3	Rp75,000	Rp225,000	
4.2.2.	Mengawasi pembuatan high- fidelity prototype	5*	Manajer proyek	1	3	Rp50,000	Rp150,000	Rp375,000
	indenty prototype		Google Sheets	1	-	Rp0	-	
	Mengawasi analisis dan		Quality Assurance	1	1	Rp75,000	Rp75,000	
4.3.	pengujian hasil desain	2*	Manajer proyek	1	1	Rp50,000	Rp50,000	Rp125,000
	antarmuka		Google Sheets	1	-	Rp0	-	
	Mengawasi Implementasi		Quality Assurance	1	2	Rp75,000	Rp150,000	
4.4.1.	bagian front end untuk fitur	2*	Manajer proyek	1	2	Rp50,000	Rp100,000	Rp250,000
	beranda		Google Sheets	1	-	Rp0	-	
	Mengawasi Implementasi		Quality Assurance	1	2	Rp75,000	Rp150,000	
4.4.2.	bagian back end untuk fitur	4*	Manajer proyek	1	2	Rp50,000	Rp100,000	Rp250,000
	beranda		Google Sheets	1	-	Rp0	-	
	Mengawasi Implementasi		Quality Assurance	1	2	Rp75,000	Rp150,000	
4.4.3.	bagian front end untuk fitur	4*	Manajer proyek	1	2	Rp50,000	Rp100,000	Rp250,000
	login		Google Sheets	1	-	Rp0	-	
	Mengawasi Implementasi		Quality Assurance	1	2	Rp75,000	Rp150,000	
4.4.4.	bagian back end untuk fitur	4*	Manajer proyek	1	2	Rp50,000	Rp100,000	Rp250,000
	login		Google Sheets	1	-	Rp0	-	
	Mengawasi Implementasi		Quality Assurance	1	2	Rp75,000	Rp150,000	
4.4.5.	bagian front end untuk fitur CV	7*	Manajer proyek	1	2	Rp50,000	Rp100,000	Rp250,000
	profiling		Google Sheets	1	-	Rp0	-	
	Mengawasi Implementasi		Quality Assurance	1	2	Rp75,000	Rp150,000	
4.4.6.	bagian back end untuk fitur CV	7*	Manajer proyek	1	2	Rp50,000	Rp100,000	Rp250,000
	profiling		Google Sheets	1	-	Rp0	-	1

	Mengawasi Melakukan data		Quality Assurance	1	2	Rp75,000	Rp150,000	
4.4.7.	training untuk fungsionalitas	14*	Manajer proyek	1	2	Rp50,000	Rp100,000	Rp250,000
	machine learning pada fitur CV profiling		Google Sheets	1	-	Rp0	-	, ,
	Mengawasi Implementasi		Quality Assurance	1	2	Rp75,000	Rp150,000	
4.4.8.	bagian front end untuk fitur Al	7*	Manajer proyek	1	2	Rp50,000	Rp100,000	Rp250,000
	summarizer		Google Sheets	1	-	Rp0	-	
	Mengawasi Implementasi		Quality Assurance	1	2	Rp75,000	Rp150,000	
4.4.9.	bagian back end untuk fitur Al	7*	Manajer proyek	1	2	Rp50,000	Rp100,000	Rp250,000
	summarizer		Google Sheets	1	-	Rp0	-	
	Mengawasi Data training		Quality Assurance	1	2	Rp75,000	Rp150,000	
4.4.10.	machine learning untuk fitur Al	14*	Manajer proyek	1	2	Rp50,000	Rp100,000	Rp250,000
	summarizer		Google Sheets	1	-	Rp0	-	
	Mengawasi Implementasi		Quality Assurance	1	2	Rp75,000	Rp150,000	
4.4.11.	bagian front end untuk fitur	7*	Manajer proyek	1	2	Rp50,000	Rp100,000	Rp250,000
	pencatatan interview		Google Sheets	1	-	Rp0	-	
	Mengawasi Implementasi		Quality Assurance	1	2	Rp75,000	Rp150,000	
4.4.12.	bagian back end untuk fitur	7*	Manajer proyek	1	2	Rp50,000	Rp100,000	Rp250,000
	pencatatan interview		Google Sheets	1	-	Rp0	-	
	Mengawasi Implementasi		Quality Assurance	1	2	Rp75,000	Rp150,000	
4.4.13.	bagian front end untuk fitur	7*	Manajer proyek	1	2	Rp50,000	Rp100,000	Rp250,000
	penjadwalan wawancara		Google Sheets	1	-	Rp0	-	
	Mengawasi implementasi		Quality Assurance	1	2	Rp75,000	Rp150,000	
4.4.14.	bagian back end untuk fitur	7*	Manajer proyek	1	2	Rp50,000	Rp100,000	Rp250,000
	penjadwalan wawancara		Google Sheets	1	-	Rp0	-	
	Mengawasi implementasi		Quality Assurance	1	2	Rp75,000	Rp150,000	
4.4.15.	bagian front end untuk fitur	7*	Manajer proyek	1	2	Rp50,000	Rp100,000	Rp250,000
	riwayat rekrutmen karyawan		Google Sheets	1	-	Rp0	-	1
	Mengawasi implementasi		Quality Assurance	1	2	Rp75,000	Rp150,000	
4.4.16.	bagian back end untuk fitur	7*	Manajer proyek	1	2	Rp50,000	Rp100,000	Rp250,000
	riwayat rekrutmen karyawan		Google Sheets	1	-	Rp0	-	1

) Alokas	i waktu sumber daya tidak terbata	ıs								
) Task di	kerjakan secara paralel									
	Total								Rp188,207,375	100.00%
6	Cadangan								Rp37,641,475	20.00%
5.2.	Melakukan final acceptance	2	Manajer proyek	1	16	Rp50,000	Rp800,000	Rp800,000		
	·		Google Docs	1	-	Rp0	-	·		
5.1.	Membuat final report	5	Manajer proyek	1	40	Rp50,000	Rp2,000,000	Rp2,000,000		
5	Closing	7 Hari							Rp2,800,000	1.49%
4.0.2.	perangkat lunak	5"	Manajer proyek	1	2	Rp50,000	Rp100,000	Кр250,000		
4.6.2.	Mengawasi Deployment	5*	Quality Assurance	1	2	Rp75,000	Rp150,000	Rp250,000		
	dokumentasi		Google Docs	1	-	Rp0	-			
4.6.1.	Mengawasi Penyusunan dokumentasi	5*	Manajer proyek	1	2	Rp50,000	Rp100,000	Rp250,000		
			Quality Assurance	1	2	Rp75,000	Rp150,000			
4.5.3.	Testing (UAT)	3*	Manajer proyek	1	2	Rp50,000	Rp100,000	Rp250,000		
	Mengawasi User Acceptance		Quality Assurance	1	2	Rp75,000	Rp150,000		4	
4.5.2.	Testing	3*	Manajer proyek	1	2	Rp50,000	Rp100,000	Rp250,000		
	 Mengawasi End-to-End		Quality Assurance	1	2	Rp75,000	Rp150,000		-	
4.5.1.	Mengawasi Feature Testing	3*	Manajer proyek	1	2	Rp50,000	Rp100,000	Rp250,000		
	,		Quality Assurance	1	2	Rp0 Rp75,000	Rp150,000		-	
4.4.18.	bagian back end untuk fitur monthly review	7*	Manajer proyek Google Sheets	1	2	Rp50,000	Rp100,000	Rp250,000		
4.440	Mengawasi Implementasi	7*	Quality Assurance	1	2	Rp75,000	Rp150,000	D 250 000		
	monthly review		Google Sheets	1	-	Rp0	-		_	
4.4.17.	bagian front end untuk fitur monthly review	7*	Manajer proyek	1	2	Rp50,000	Rp100,000	Rp250,000		
	Mengawasi Implementasi		Quality Assurance	1	2	Rp75,000	Rp150,000			

Nomor Task Nama Task	Septen 3	nber 2024	1	Octobe 2	er 2024 3	4	1	Novemb 2	per 2024	4	1	Decemb 2	per 2024	4	1	Januar 2	y 2025 3	4	1	Februa 2	ry 2025	4	1	March 2	2025	4	Total
1 Initiating	Rp0	Rp2.000.900	Rp2,150,000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp4,150,900
1.1 Menentukan project manager	Rp0	Rp0	Rp2,130,000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0
Stakeholder	.,	Rp0	.,	.,	.,,			.,,				.,,	.,	.,,	.,		.,				1.4-					1955	Rp0
1.2. Membentuk tim proyek	Rp0	Rp2,000,900	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp2,000,900
Manajer proyek		Rp2,000,000																									Rp2,000,000
Zoom Meeting		Rp900																									Rp900
1.3. Menyusun business case dan project charter	Rp0	Rp0	Rp2,000,000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp2,000,000
Manajer proyek			Rp2.000.000																								Rp2,000,000
Google Docs		1	Rp2,000,000																								Rn0
1.4. Melakukan kick-off meeting	Rp0	Rp0	Rp150,000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp150,000
Manajer proyek			Rp150,000										·							·							Rp150,000
Zoom Meeting			Rp190																								Rp190
2 Planning	Rp0	Rp0	Rp0	Rp2,400,000		Rp1,600,000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp6,090,000
2.1. Membuat scope statement	Rp0	Rp0	Rp0	Rp1,200,000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp1,200,000
Google Docs		1		Rp0																							Rp0
Manajer proyek	D-0	D=0	D-0	Rp1,200,000	D-0	D-0	D-0	D=0	D=0	D-0	D-0	D-0	D-0	D=0	D=0	D-0	D-0	D=0	D-0	D-0	D-0	D-0	D-0	D=0	D=0	D-0	Rp1,200,000
2.2 Membuat Work Breakdown Structure Google Docs	Rp0	Rp0	Rp0	Rp1,200,000 Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp1,200,000
Drawio				Rp0																							Rp0
Manajer proyek				Rp1,200,000																							Rp1,200,000
Membuat project schedule dan alokasi	Rp0	Rp0	Rp0	Rp0	Rp1,290,000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp1,290,000
sumber daya	про	про	Кро	NPO		Кро	Кро	Кро	Кро	Кро	Кро	Кро	Кро	кро	Кро	Кро	Кро	Кро	Кро	Кро	Кро	Кро	Кро	Кро	Кро	про	
Google Docs					Rp0																						Rp0
MS Project					Rp90,000																						Rp90,000
Manajer proyek Mengidentifikasi risiko dan					Rp1,200,000																						Rp1,200,000
2.4. penanggulangan risiko	Rp0	Rp0	Rp0	Rp0	Rp800,000	Rp400,000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp1,200,000
Google Docs					Rp0	Rp0																					Rp0
Manajer proyek					Rp800,000	Rp400,000																					Rp1,200,000
2.5 Membuat estimasi costing	Rp0	Rp0	Rp0	Rp0	Rp0	Rp1,200,000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp1,200,000
Google Docs						Rp0																					Rp0
Manajer proyek						Rp1,200,000																					Rp1,200,000
3 Executing	Rp0	Rp0	Rp0	Rp0	Rp0	Rp2,275,000 Rp400.000	Rp14,520,000 Rp0	Rp12,760,000 Rp0	Rp11,980,000 Rp0	Rp15,740,000 Rp0	Rp9,460,000 Rp0		Rp4,900,000 Rp0	Rp3,900,000 Rp0	Rp6,580,000 Rp0	Rp5,820,000 Rp0	Rp3,640,000	Rp7,162,500 Rp0	Rp9,187,500 Rp0	Rp7,000,000 Rp0		Rp4,000,000	D-0	D-0	D-0	D-0	Rp130,025,000 Rp400,000
3.1.1. Mendefinisikan user requirement Google Docs	Rp0	Rp0	Rp0	Rp0	Rp0	Rp400,000	Rpu	Rpu	кри	Rpu	Rpu	Rp0	кро	кро	кро	кро	Rp0	Rpu	кро	кро	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp400,000
Google Form		-				Rp0																					Rp0
Manajer Proyek		1				Rp400,000																					Rp400,000
Mendefinisikan deskripsi dan	Rp0	Rp0	Rp0	Rp0	Rp0	Rp400,000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp400,000
Rebutunan sistem	про	про	Кро	NPO	Кро		Кро	Кро	Кро	Кро	Кро	Кро	Кро	кро	кро	Кро	Кро	Кро	Кро	Кро	Кро	Кро	Кро	Кро	Кро	про	
Google Docs						Rp0																					Rp0
Manajer Proyek	0.0	Rp0				Rp400,000												0.0								0.0	Rp400,000
3.1.3. Mendefinisikan karakteristik pengguna Google Docs	Rp0	кри	Rp0	Rp0	Rp0	Rp225,000 Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp225,000 Rp0
UI/UX Designer						Rp225,000																					Rp225,000
14 16 13 11 11						+																					
3.2.1. lunak (fungsional dan nonfungsional)	Rp0	Rp0	Rp0	Rp0	Rp0	Rp800,000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp800,000
Google Docs						Rp0																					Rp0
Manajer Proyek						Rp800,000																					Rp800,000
Mendefinisikan fungsionalitas spesifik 3.2.2. fitur - fitur atau modul - modul	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp800,000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp800,000
perangkat lunak	140	1,400	1,00	140	1,00	1,00	11,000,000	11,00	11,00	1,50	1,50	1,50	T T T T T T T T T T T T T T T T T T T	, npo	Про	1,00	про	11,00	Про	про	11,00	11,00	11,00	Про	Про	140	11,000,000
Google Docs							Rp0																				Rp0
Manajer Proyek							Rp800,000																				Rp800,000
3.2.3. Mendefinisikan user story	Rp0	Rp0	Rp0	Rp0	Rp0	Rp225,000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp225,000
Google Docs						Rp0															1						Rp0
UI/UX Designer 3.2.4. Mendefinisikan user persona	Rp0	Rp0	Rp0	Rp0	Rp0	Rp225,000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	R ₀ 0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp225,000 Rp225,000
3.2.4. Mendefinisikan user persona Google Docs	кри	кри	КрО	КрО	RpU	Rp225,000 Rp0	KpU	кри	КрО	КрО	КрО	RpU	КрО	кри	КрО	RpU	КрО	кри	КрО	КрО	КрО	КрО	КрО	кри	кри	кри	Rp225,000 Rp0
UI/UX Designer	<u> </u>	1				Rp225.000																					Rp225,000
3.2.5. Membuat desain basis data perangkat			0.0	D.0	0.0		D-2 200 00-	D-2 400 000	D 0	D 0	D 0	0.0	D. 0	D. 0	D 0	0.0	0.0	D. A	D 0	D: 0	D 0	D 0	D. O	D=2	D=2	D. 0	
3.2.5. lunak	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp3,200,000	Rp2,400,000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp5,600,000
VSCode							Rp0	Rp0																			Rp0
DevOps and Infrastructure							Rp3,200,000	Rp2,400,000																			Rp5,600,000
3.2.6. Membuat use case diagram	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp800,000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp800,000
<u>Drawio</u>		-					Rp0																				Rp0
DevOps and Infrastructure 3.2.7. Membuat data flow diagram	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp800,000 Rp0	Rp800,000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp800,000 Rp800,000
Drawio	про	про	Npo	Nρυ	про	Npo	Npo	Rp800,000	Npo	Npo	Npo	Npo	про	про	про	про	про	Кро	про	про	про	Кро	Кро	Кро	кро	про	Rp800,000
DevOps and Infrastructure	t	1						Rp800,000																			Rp800,000
3.2.8. Mempersiapkan infrastruktur sistem	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp3,200,000	Rp2,400,000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp5,600,000
GitHub							Rp0	Rp0																			Rp0
VSCode							Rp0	Rp0																			Rp0
DevOps and Infrastructure							Rp3,200,000	Rp2,400,000																			Rp5,600,000
Mempersiapkan CI/CD pipeline	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp1,600,000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp1,600,000
3.2.9. perangkat lunak DevOps and Infrastructure		-					Ro 1 600 000														-						Ro1 600 000
3.3.1. Membuat low-fidelity prototype	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp1,800,000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp1,800,000
and the industry prototype	1,00	1,400	1,00	1400	1,00	1,00	. \$2,000,000	, inpo	i i i po	1,00	1,00	1,00	1400	TOPO	140	1,00	1400	1,00	про	1400	1,00	1,00	1,00	про	про	140	.192,000,000

Nomor Task Nama Task		nber 2024			er 2024				ber 2024				per 2024				y 2025				ry 2025				2025		Total
	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	
Figma							Rp0																				Rp0
UI/UX Designer							Rp1,800,000																				Rp1,800,000
3.3.2. Membuat high-fidelity prototype	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp2,400,000	Rp600,000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp3,000,000
Figma							Rp0	Rp0																			Rp0
UI/UX Designer	1						Rp2,400,000	Rp600,000																			Rp3,000,000
Menganalisis dan menguji hasil desain antarmuka	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp600,000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp600,000
Figma	+			1				Rp0																			Rp0
Ul/UX Designer				1				Rp600.000																			Rp600.000
3.5.1. Implementasi bagian front end untuk fitur beranda	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp1,360,000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp1,360,000
VSCode								Rp0																			Rp0
Frontend Developer								Rp1,360,000																			Rp1,360,000
3.5.2. Implementasi bagian back end untuk	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp720,000	Rp720,000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp1,440,000
Titur beranda		1			1.70							1.70-				1,4-											
VSCode				-			Rp0	Rp0																			Rp0
Backend Developer 3.5.3. Melakukan testing untuk fitur beranda							Rp720,000	Rp720,000 Rp0	Ro1.200.000																		Rp1,440,000 Rp1,200,000
	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	КрО	Rp1,200,000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp1,200,000
Google Sheets Quality Assurance	-	-		-					Rp1,200,000																		Rp1,200,000
	-			-																							
3.5.4. Implementasi bagian front end untuk fitur login	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp680,000	Rp680,000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp1,360,000
VSCode								Rp0	Rp0																		Rp0
Frontend Developer		1	†	t		†		Rp680,000	Rp680,000											1							Rp1,360,000
255 Implementasi bagian back end untuk	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp1,080,000	Rp360,000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp1,440,000
fitur login	кри	кри	кри	кри	кри	кри	КрО	КрО	KD1,U8U,U00	крзьи,ии0	кри	кри	кри	кри	кри	кри	КрО	КрО	кри	кри	кри	кри	кри	кри	кри	кри	Rp1,440,000
VSCode									Rp0	Rp0																	Rp0
Backend Developer									Rp1,080,000	Rp360,000																	Rp1,440,000
3.5.6. Melakukan testing untuk fitur login	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp1,200,000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp1,200,000
Google Sheets										Rp0																	Rp0
Quality Assurance										Rp1,200,000																	Rp1,200,000
3.5.7. Implementasi bagian front end untuk	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp1,020,000	Rp1,360,000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp2,380,000
5.5.7. fitur CV profiling												-				-		-	-							-	
VSCode Frontend Developer	-	-		-					Rp0 Rn1 020 000	Rp0 Rp1.360.000																	Rp0 Rp2,380,000
									.4-1											-							
3.5.8. Implementasi bagian back end untuk fitur CV profiling	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp1,440,000	Rp1,080,000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp2,520,000
VSCode										Rp0	Rp0																Rp0
Backend Developer										Rp1,440,000	Rp1,080,000																Rp2,520,000
Melakukan data training untuk																											
3.5.9. fungsionalitas machine learning pada	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp1,600,000	Rp4,000,000	Rp4,000,000	Rp1,600,000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp11,200,000
fitur CV profiling																											
VSCode								Rp0	Rp0	Rp0	Rp0																Rp0
Machine Learning Engineer								Rp1,600,000	Rp4,000,000	Rp4,000,000	Rp1,600,000																Rp11,200,000
3.5.10. Melakukan testing untuk fitur CV profiling	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp1,200,000	Rp600,000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp1,800,000
Google Sheets	1			<u> </u>							Rp0	Rp0															Pn0
Quality Assurance											Rn1 200 000	Rn600.000															Rp1,800,000
											.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	.,,,															
3.5.11. Implementasi bagian front end untuk fitur Al summarizer	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp340,000	Rp1,700,000	Rp340,000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp2,380,000
VSCode										Rp0	Rp0	Rp0															RpO
Frontend Developer		+				 				Rp340.000	Rp1,700,000																Rp2,380,000
											-																
3.5.12. Implementasi bagian back end untuk fitur Al summarizer	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp3,040,000	Rp2,280,000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp5,320,000
VSCode										Rp0	Rp0																Rp0
Backend Developer										Rp1,440,000	Rp1,080,000																Rp2,520,000
Machine Learning Engineer										Rp1,600,000	Rp1,200,000																Rp2,800,000
3.5.13. Data training machine learning untuk	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp1,600,000	Rp4,000,000	Rp4,000,000	Rp1,600,000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp11,200,000
iltur Al Summanzer													.,,0			,			,00			,00	,.0		,.0	.,,0	
VSCode								Rp0	Rp0	Rp0	Rp0																Rp0
Machine Learning Engineer								Rp1,600,000	Rp4,000,000	Rp4,000,000	Rp1,600,000																Rp11,200,000
3.5.14. Melakukan testing untuk fitur Al summarizer	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp1,800,000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp1,800,000
													Rn0														Rn0
Google Sheets Quality Assurance		+				 							Rp1,800,000														Rp1,800,000
lead an artist basing front and out it																											
3.5.15. fitur pencatatan interview	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp1,360,000	Rp1,020,000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp2,380,000
VSCode												Rp0	Rp0														Rp0
Frontend Developer												Rp1,360,000	Rp1,020,000														Rp2,380,000
3.5.16. Implementasi bagian back end untuk	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp1.800.000	Rp720.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	
Titur pencatatan interview	про	про	про	про	про	Kpu	Npo	Npo	про	Кро	Kpo			про	про	про	про	про	Кро	Кро	Кро	Кро	Кро	про	Кро	про	Rp2,520,000
VSCode												Rp0	Rp0														Rp0
Backend Developer												Rp1,800,000	Rp720,000														Rp2,520,000
3.5.17. Melakukan testing untuk fitur pencatatan interview	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp1,800,000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	D-1 000 000
														Rp0													Rp1,800,000
Google Sheets Ouality Assurance	_	-			-				-			-		Rp1,800,000		-				1							Rp1,800,000
3.5.18. Implementasi bagian front end untuk fitur penjadwalan wawancara	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp1,360,000	Rp1,020,000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp2,380,000
VSCode													Rp0	Rp0													Rp0
				1				1		1	1		.4-		ı	L	1	L		1	ı	1		1			, фо

Nomor Task Nama Task		nber 2024		Octobe					er 2024				ber 2024				ry 2025				ry 2025				2025		Total
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Involvemental basics basic and cataly																											Rp2,380,000
3.5.19. Imperientasi bagian back end untuk fitur penjadwalan wawancara	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp1,080,000	Rp1,440,000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp2,520,000
VSCode														Rp0	Rp0												Rp0
Backend Developer Melakukan testing untuk fitur														Rp1,080,000	Rp1,440,000												Rp2,520,000
3.5.20. Metakukan testing untuk ntur penjadwalan wawancara	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp600,000	Rp1,200,000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp1,800,000
Google Sheets															Rp0	Rp0											Rp0
Quality Assurance															Rp600,000	Rp1,200,000											Rp1,800,000
3.5.21. Implementasi bagian front end untuk fitur riwayat rekrutmen karyawan	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp2,380,000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp2,380,000
VSCode															Rp0												Rp0
Frontend Developer															Rp2,380,000												Rp2,380,000
3.5.22. Implementasi bagian back end untuk fitur riwayat rekrutmen karyawan	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp2,160,000	Rp360,000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp2,520,000
VSCode															Rp0	Rp0											Rp0
Backend Developer															Rp2,160,000	Rp360,000											Rp2,520,000
3.5.23. Melakukan testing untuk fitur riwayat rekrutmen karyawan	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp1,800,000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp1,800,000
Google Sheets																Rp0											Rp0
Quality Assurance																Rp1,800,000											Rp1,800,000
3.5.24. Implementasi bagian front end untuk	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp1,020,000	Rp1,360,000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp2,380,000
5.5.24. fitur monthly review VSCode																Rp0	Rp0										Rp0
Frontend Developer																Rp1,020,000	Rp1,360,000										Rp2,380,000
3.5.25. Implementasi bagian back end untuk	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp1.440.000	Rp1.080.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp2,520,000
fitur monthly review	ТФО	Пфо	1400	140	про	Про	про	Про	про	про	Про	Про	1400	1400	1400	Rp0		Про	Про	Про	тро	Про	Про	Про	Про	140	Rn0
VSCode Backend Developer																Rp1.440.000	Rp0 Rp1.080.000										Rp2,520,000
Molakukan teeting untuk fitur monthlu																		0.000.000									
3.5.26. review	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp1,200,000	Rp600,000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp1,800,000
Google Sheets																	Rp0	Rp0									Rp0
Quality Assurance 3.6.1. Feature Testing	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp1,200,000 Rp0	Rp600,000 Rp5.250.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp1,800,000 Rp5,250,000
Frontend Developer	кри	кри	Rpu	кри	кро	кри	кри	кри	кри	кри	Rpu	кри	кро	кро	кро	кро	кро	Rp1,275,000	кро	кро	кро	кро	кро	кро	кро	кро	Rp1,275,000
Backend Developer																		Rp1,350,000									Rp1,350,000
Machine Learning Engineer																		Rp1,500,000									Rp1,500,000
Quality Assurance																		Rp1,125,000									Rp1,125,000
3.6.2. End-to-End Testing Frontend Developer	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp1,312,500 Rp318,750	Rp3,937,500 Rp956,250	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp5,250,000 Rp1,275,000
Backend Developer																		Rp316,750	Rp1.012.500								Rp1,275,000
Machine Learning Engineer																		Rp375,000	Rp1,125,000								Rp1,500,000
Quality Assurance																		Rp281,250	Rp843,750								Rp1,125,000
3.6.3. User Acceptance Testing (UAT)	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp5,250,000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp5,250,000
Frontend Developer Backend Developer																			Rp1,275,000 Rp1,350,000			-					Rp1,275,000 Rp1,350,000
Machine Learning Engineer																			Rp1,500,000								Rp1,500,000
Quality Assurance																			Rp1,125,000								Rp1,125,000
3.6.4. Dokumentasi hasil implementasi dan	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp7,000,000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp7,000,000
pengujian Google Docs	1,41	1,4-	.,	14-														1.6-2		.,	1.6-			1.4-2	1.40		RpO
Backend Developer																				Rp3,600,000							Rp3,600,000
Frontend Developer																				Rp3,400,000							Rp3,400,000
3.7.1. Penyusunan dokumentasi	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp7,000,000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp7,000,000
Google Docs																											Rp0
Backend Developer Frontend Developer	-	1									-	-	-	-			1				Rp3,600,000	1			-	-	Rp3,600,000
3.7.2. Deployment perangkat lunak	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp3,400,000	Rp4,000,000	Rp0	Rp0	Rp0	Rp0	Rp4,000,000
DevOps and Infrastructure																						Rp4,000,000					Rp4,000,000
4 Controlling	Rp0	Rp0	Rp0	Rp0	Rp0	Rp325,000	Rp1,225,000	Rp723,215	Rp646,427	Rp485,716	Rp451,784	Rp321,429	Rp446,429	Rp624,999	Rp285,715	Rp357,142	Rp321,428	Rp452,715	Rp333,000	Rp250,000	Rp0	Rp250,000	Rp0	Rp0	Rp0	Rp0	Rp7,500,000
4.1.1. Mengawasi pendefinisian user story	Rp0	Rp0	Rp0	Rp0	Rp0	Rp125,000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp125,000
Google Sheets	-					Rp0																-			-	-	Rp0 Rp75,000
Quality Assurance Manajer proyek	-	1				Rp75,000 Rp50,000							-	-								1			-	-	Rp75,000 Rp50,000
4.1.2. Mengawasi pendefinisian user persona	Rp0	Rp0	Rp0	Rp0	Rp0	Rp125,000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp125,000
Google Sheets						Rp0																					Rp0
Quality Assurance						Rp75,000																					Rp75,000
Manajer proyek Mengawasi pembuatan desain basis						Rp50,000																					Rp50,000
4.1.3. Mengawasi pembuatan desain basis data perangkat lunak	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp375,000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp375,000						
Google Sheets							Rp0																				Rp0
Quality Assurance							Rp225,000																				Rp225,000
Manajer proyek Mengawasi pembuatan use case							Rp150,000																				Rp150,000
4.1.4. Mengawasi pembuatan use case diagram	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp125,000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp125,000						
Google Sheets							Rp0																				Rp0
Quality Assurance							Rp75,000																				Rp75,000
Manajer proyek		1	1				Rp50,000		L	L				L		L	l				l			L	1		Rp50,000

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Nomor Task Nama Task	Septen 3	nber 2024	1	Octobe 2	er 2024	1 4	1	Novemb 2	per 2024	4	1	Decemb 2	er 2024	4	1	Januar 2	y 2025 3	4	1	Februa 2	ary 2025	4	1	March 2	2025	4	Total
Mengawasi pembuatan data flow				_			-	_	-			_	-			_		•	-	_	-			_			
Google Sheets	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp125,000 Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp125,000 Rp0
Quality Assurance							Rp75,000																				Rp75,000
Manajer proyek							Rp50,000																				Rp50,000
4.2.1. Mengawasi pembuatan low-fidelity prototype	Rp0	Rp0	Rp0	Rp0	Rp0	Rp75,000	Rp300,000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp375,000
Google Sheets	140	140	ТФО	140	ТФО	Rp0	Rp0	тфо	140	140	140	140	ТФО	Тфо	ТФО	ТФО	тфо	ТФО	Тфо	Про	ТФО	тфо	тфо	140	ТФО	тфо	Rp0
Quality Assurance						Rp45,000	Rp180,000																				Rp225,000
Manajer proyek Mengawasi pembuatan high-fidelity						Rp30,000	Rp120,000																				Rp150,000
4.2.2. prototype	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp300,000	Rp75,000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp375,000
Google Sheets							Rp0	Rp0																			Rp0
Quality Assurance Manajer proyek							Rp180,000 Rp120,000	Rp45,000 Rp30,000																			Rp225,000 Rp150,000
Mengawasi analisis dan pengujian																											
4.3. hasil desain antarmuka Google Sheets	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp125,000 Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp125,000 Rp0
Quality Assurance								Rp75,000																			Rp75,000
Manajer proyek								Rp50,000																			Rp50,000
4.4.1. Mengawasi Implementasi bagian front end untuk fitur beranda	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp250,000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp250,000
Google Sheets	Кро	Np0	про	Кро	про	про	Про	Rp250,000	про	Кро	Кро	Кро	Кро	Кро	Про	Кро	Кро	Кро	Кро	Кро	Про	Кро	Кро	Кро	Ιζρο	Кро	Rp0
Quality Assurance								Rp150,000																			Rp150,000
Manajer proyek Mengawasi Implementasi bagian back								Rp100,000																			Rp100,000
4.4.2. end untuk fitur beranda	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp125,000	Rp125,000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp250,000
Google Sheets		1						Rp0	Rp0																		Rp0
Quality Assurance Manajer proyek								Rp75,000 Rp50,000	Rp75,000 Rp50,000																		Rp150,000 Rp100,000
Mengawasi Implementasi bagian front																											
end direak near togin	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp125,000	Rp125,000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp250,000 Rp0
Google Sheets Quality Assurance								Rp0 Rp75,000	Rp0 Rp75,000																		Rp150,000
Manajer proyek								Rp50,000	Rp50,000																		Rp100,000
4.4.4. Mengawasi Implementasi bagian back end untuk fitur login	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp187.500	Rp62,500	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp250,000
Google Sheets	Кри	Кри	Rpu	Кро	кри	Кри	кри	кро	Rp187,500	Rp0	Кро	Кро	Кро	Кро	Кро	Кро	Кри	Кро	Кро	Кри	кро	Кро	Кро	Кро	кро	Кри	Rp250,000
Quality Assurance									Rp112,500	Rp37,500																	Rp150,000
Manajer proyek Mengawasi Implementasi bagian front									Rp75,000	Rp25,000																	Rp100,000
4.4.5. end untuk fitur CV profiling	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp107,142	Rp142,858	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp250,000
Google Sheets									Rp0	Rp0																	Rp0
Quality Assurance Manajer proyek									Rp64,285 Rp42.857	Rp85,715 Rp57,143																	Rp150,000 Rp100,000
4.4.6. Mengawasi Implementasi bagian back									11042,007	1457,245																	
end untuk fitur CV profiling	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp142,858	Rp107,142 Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp250,000 Rp0
Google Sheets Quality Assurance										Rp0 Rp85,715	Rp64,285																Rp150,000
Manajer proyek										Rp57,143	Rp42,857																Rp100,000
4.4.7. Mengawasi Melakukan data training untuk fungsionalitas machine learning																											
pada fitur CV profiling	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp23,215	Rp101,785	Rp101,785	Rp23,215	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp250,000
Google Sheets Quality Assurance		1						Rp0 Rp16.072	Rp0 Rp58.928	Rp0 Rp58.928	Rp0 Rp16.072	-		-			-					1		-			Rp0 Rp150,000
Quauty Assurance Manajer proyek		1						Rp16,072 Rp7,143	Rp42,857	Rp42,857	Rp16,072 Rp7,143																Rp100,000
Mengawasi Implementasi bagian front																											
Google Sheets	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp35,715 Rp0	Rp178,570 Rp0	Rp35,715 Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp250,000 Rp0
Quality Assurance										Rp21,429	Rp107,142	Rp21,429															Rp150,000
Manajer proyek										Rp14,286	Rp71,428	Rp14,286															Rp100,000
4.4.9. Mengawasi Implementasi bagian back end untuk fitur Al summarizer	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp142,857	Rp107,143	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp250,000
Google Sheets											Rp0	Rp0															Rp0
Quality Assurance											Rp85,714 Rp57,143	Rp64,286 Rn42,857															Rp150,000 Rp100,000
Manajer proyek Mengawasi Data training machine											Кр57,143	Kp42,857															
4.4.10. learning untuk fitur Al summarizer	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp35,714	Rp89,286	Rp89,286	Rp35,714	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp250,000
Google Sheets Ouality Assurance		_	-	-	-						-	Rp0 Rp21.429	Rp0 Rp53.571	Rp0 Rp53.571	Rp0 Rp21.429		-							-			Rp0 Rp150.000
Manajer proyek												Rp14,286	Rp35,714	Rp35,714	Rp14,286												Rp100,000
Mengawasi Implementasi bagian front																											
end untuk fitur pencatatan interview Google Sheets	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp142,857 Rp0	Rp107,143 Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp250,000 Rp0
Quality Assurance												Rp85,714	Rp64,286														Rp150,000
Manajer proyek												Rp57,143	Rp42,857														Rp100,000
4.4.12. Mengawasi Implementasi bagian back end untuk fitur pencatatan interview	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp178,571	Rp71,429	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp250,000
Google Sheets													Rp0	Rp0													Rp0
Quality Assurance													Rp107,143	Rp42,857													Rp150,000

	-		1		2024				2024				2024		-	· .	2025				2025				2025		\rightarrow
emor Nama Task		mber 2024			per 2024				per 2024				ber 2024				ry 2025				ry 2025				2025		_
Task Nama Task	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	
Manajer proyek													Rp71,429	Rp28,571										l'			
Mengawasi Implementasi bagian fr																								1			
4.4.13. Mengawasi Implementasi bagian fri end untuk fitur penjadwalan	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp71,429	Rp178,571	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	
Google Sheets													Rp0	Rp0										[
Quality Assurance													Rp42,858	Rp107,142										L			
Manajer proyek													Rp28,571	Rp71,429													
4.4.14. Mengawasi implementasi bagian ba	ack Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp178.571	Rp71.429	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	
end untuk fitur penjadwalan	кри	кри	кри	кри	кри	кри	RpU	КрО	RpU	КрО	КрО	кри	кри	1	1 1	КрО	КрО	кри	кри	КрО	кри	кри	кри	КрО	КрО	кри	4
Google Sheets			-		-									Rp0	Rp0									 			\rightarrow
Quality Assurance	_	_	-		-	1								Rp107,142 Rp71,429	Rp42,858 Rp28.571									 			+
Manajer proyek	_													Rp/1,429	Rp20,5/1												_
Mengawasi implementasi bagian fr 4.4.15. end untuk fitur riwayat rekrutmen	ront																							1 /			
karyawan	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp107,143	Rp142,857	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	
Google Sheets	Rpo	про	про	Npo	Кро	про	Rpo	Кро	Кро	Кро	Rpo	Кро	Кро	-		Кро	про	Кро	Кро	Кро	Кро	Кро	Кро	Кро	Кро	кро	+
Quality Assurance			_											Rp0 Rp64.286	Rp0									 '			+
Manaier provek	_	+	1	-	+		-							Rp64,266 Rp42,857	Rp85,714 Rp57,143									 			+
7 1 1														Kp42,05/	Rp57,145												+
Mengawasi implementasi bagian ba 4.4.16. end untuk fitur riwayat rekrutmen	ack																							1 /			
karyawan	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp35,715	Rp178,570	Rp35,715	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	
Google Sheets	про	npo	.фо	1400	про	про		1,00	1,50	11.00		1,00	1,00	1,00	Rp35,715	Rp176,570	Rp35,715	1100	1,00		1,00	1,00	1,00	,00		, φυ	4
	-	+	+		+	+		-				-						-	-	-				 '	-	-	+
Quality Assurance			1		1	-									Rp21,429	Rp107,142	Rp21,429			ļ	ļ	-	ļ	← ——'		1	+
Manajer proyek															Rp14,286	Rp71,428	Rp14,286							'			\perp
4.4.17. Mengawasi Implementasi bagian fr																											
end untuk fitur monthly review	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp142,857	Rp107,143	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	4
Google Sheets																Rp0	Rp0							1 '			
Quality Assurance																Rp85,714	Rp64,286							ſ ,			Т
Manajer proyek																Rp57,143	Rp42,857										\pm
Management Involvement of France In	ack															.,,,											_
4.4.18. end untuk fitur monthly review	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp35,715	Rp178,570	Rp35,715	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	
Google Sheets									1,40		.,,,					Rp0	Rp0	Rp0		1.400			1.40				_
	_	_	-		-	-																		 			+
Quality Assurance																Rp21,429	Rp107,142	Rp21,429						 '			$-\!\!\!\!\!-$
Manajer proyek																Rp14,286	Rp71,428	Rp14,286									
4.5.1. Mengawasi Feature Testing	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp250,000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	
Google Sheets																		Rp0									
Quality Assurance		_																Rp150,000									\pm
Manaier provek			_															Rp100.000									+
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4.5.2. Mengawasi End-to-End Testing	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp167,000	Rp83,000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	
Google Sheets																		Rp0	Rp0					L			
Quality Assurance																		Rp100,000	Rp50,000					1 '			
Manajer proyek																		Rp67,000	Rp33,000								\neg
11 111 4 1 7 1	n																										
4.5.3. Mengawasi User Acceptance Testin	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp250,000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	
Google Sheets						-													Rp0								$\overline{}$
Ouality Assurance	-	+	+		+	+		 									 		Rp150,000	-	-		-			 	+
		-	1		-		-	-				-	-			-	1							 '		1	+
Manajer proyek																			Rp100,000					'			\perp
4.6.1. Mengawasi Penyusunan dokumenti	asi Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp250,000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	
Google Sheets																				Rp0				1			Т
Quality Assurance																				Rp150,000					1		\top
Manaier provek			1		1															Rp100.000							+
10.1						_																					+
4.6.2. Mengawasi Deployment perangkat	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp250.000	Rp0	Rp0	Rp0	Rp0	
	NPO	Npo	npo	NPO	Npo	Npo	Npo	Npo	Npo	про	Npo	Npo	про	про	про	про	про	про	Кро	Кро	Кро		Кро	Кро	Кро	про	-
Google Sheets			1		1			1				-				-	1		1			Rp0		 '		1	+
Quality Assurance			1		1												1					Rp150,000		'			\perp
Manajer proyek																						Rp100,000					
5 Closing	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp2,000,000	Rp800,000	Rp0	Rp0	
5.1. Membuat final report	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp2,000,000	Rp0	Rp0	Rp0	
Google Docs																							Rp0				-
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Manajer proyek																							Rp2,000,000				+
5.2. Melakukan final acceptance	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp800,000	Rp0	Rp0	
Manajer proyek																								Rp800,000			
6 Cadangan	Rp0	Rp500,225	Rp537,500	Rp600,000	Rp522,500	Rp1,050,000	Rp3,936,250	Rp3,370,804	Rp3,156,607	Rp4,056,429	Rp2,477,946	Rp1,105,357	Rp1,336,607	Rp1,131,250	Rp1,716,429	Rp1,544,286	Rp990,357	Rp1,903,804	Rp2,380,125	Rp1,812,500	Rp1,750,000	Rp1,062,500	Rp500,000	Rp200,000	Rp0	Rp0	F
		Rp2,000,900		Rp2,400,000	Pe2 000 000	Rp4,200,000			Rp12,626,427				Rp5,346,429				Rp3,961,428			Rp7,250,000	Rp7,000,000	Rp4,250,000	Rp2,000,000	Rp800,000	Rp0	Rp0	R
Total	Rp0																										

Resource / Task	Work Duration	Cost/hour	Total	No	Resource	Total Hour	Cost/hour	Total Cost
Manajer Proyek	367	Rp50,000	Rp18,350,000	1	Figma	-	Rp0	Rp0
Membentuk tim proyek	40		Rp2,000,000	2	Google Docs	-	Rp0	Rp0
Menyusun business case dan project charter	40		Rp2,000,000	3	Zoom Meeting	3	Rp300	Rp900
Melakukan kick-off meeting	3		Rp150,000	4	MS Project	9	Rp10,000	Rp90,000
Membuat scope statement	24		Rp1,200,000	5	Google Sheets	-	Rp0	Rp0
Membuat Work Breakdown Structure	24		Rp1,200,000	6	GitHub	-	Rp0	Rp0
Membuat project schedule dan alokasi sumber daya	24		Rp1,200,000	7	Visual Studio Code	-	Rp0	Rp0
Mengidentifikasi risiko dan penanggulangan risiko	24		Rp1,200,000	8	Draw.io	-	Rp0	Rp0
Membuat estimasi costing	24		Rp1,200,000	9	Google Form	-	Rp0	Rp0
Mendefinisikan user requirement	8		Rp400,000	10	MS Teams	-	Rp0	Rp0
Mendefinisikan deskripsi dan kebutuhan sistem	8		Rp400,000		Total		Rp90,900	
Mendefinisikan kebutuhan perangkat lunak (fungsional dan nonfungsional)	16		Rp800,000	*) Resouce y	ang bernilai Rp0 tidak dihirau	kan jam pemakaiannya.		
Mendefinisikan fungsionalitas spesifik fitur - fitur atau modul - modul perangkat lunak	16		Rp800,000					
Mengawasi pendefinisian user story	1		Rp50,000					
Mengawasi pendefinisian user persona	1		Rp50,000					

No	Resource / Task	Work Duration	Cost/hour	Total	No	Resource	Total Hour	Cost/hour	Total Cost
	Mengawasi pembuatan desain basis data perangkat lunak	3		Rp150,000					
	Mengawasi pembuatan use case diagram	1		Rp50,000					
	Mengawasi pembuatan data flow diagram	1		Rp50,000					
	Mengawasi pembuatan low- fidelity prototype	3		Rp150,000					
	Mengawasi pembuatan high- fidelity prototype	3		Rp150,000					
	Mengawasi analisis dan pengujian hasil desain antarmuka	1		Rp50,000					
	Mengawasi Implementasi bagian front end untuk fitur beranda	2		Rp100,000					
	Mengawasi Implementasi bagian back end untuk fitur beranda	2		Rp100,000					
1	Mengawasi Implementasi bagian front end untuk fitur login	2	Rp50,000	Rp100,000					
	Mengawasi Implementasi bagian back end untuk fitur login	2		Rp100,000					
	Mengawasi Implementasi bagian front end untuk fitur CV profiling	2		Rp100,000					
	Mengawasi Implementasi bagian back end untuk fitur CV profiling	2		Rp100,000					
	Mengawasi Melakukan data training untuk fungsionalitas machine learning pada fitur CV	2		Rp100,000					
	Mengawasi Implementasi bagian front end untuk fitur Al	2		Rp100,000					
	Mengawasi Implementasi bagian back end untuk fitur Al	2		Rp100,000					

	Resource / Task	Work Duration	Cost/hour	Total	No	Resource	Total Hour	Cost/hour	Total Cost
	dengawasi Data training machine earning untuk fitur Al summarizer	2		Rp100,000					
fr	dengawasi Implementasi bagian ont end untuk fitur pencatatan	2		Rp100,000					
N b	nterview Mengawasi Implementasi bagian ack end untuk fitur pencatatan	2		Rp100,000					
M fr	nterview Mengawasi Implementasi bagian Yont end untuk fitur penjadwalan	2		Rp100,000					
M b	vawancara 1engawasi implementasi bagian ack end untuk fitur penjadwalan	2		Rp100,000					
N fr	vawancara Mengawasi implementasi bagian Pont end untuk fitur riwayat Pekrutmen karvawan	2		Rp100,000					
M b	fengawasi implementasi bagian ack end untuk fitur riwayat ekrutmen karvawan	2		Rp100,000					
N fr	fengawasi Implementasi bagian ront end untuk fitur monthly	2		Rp100,000					
M b	fengawasi Implementasi bagian ack end untuk fitur monthly	2		Rp100,000					
	lengawasi Feature Testing	2		Rp100,000					
~	1engawasi End-to-End Testing	2		Rp100,000					
	dengawasi User Acceptance esting (UAT)	2		Rp100,000					
	1engawasi Penyusunan okumentasi	2		Rp100,000					
	1engawasi Deployment erangkat lunak	2		Rp100,000					
N	1embuat final report	40		Rp2,000,000					

No	Resource / Task	Work Duration	Cost/hour	Total	No	Resource	Total Hour	Cost/hour	Total Cost
	Melakukan final acceptance	16		Rp800,000					
	UI/UX Designer	81	Rp75,000	Rp6,075,000					
	Mendefinisikan karakteristik pengguna	3		Rp225,000					
	Mendefinisikan user story	3		Rp225,000					
2	Mendefinisikan user persona	3	Rp75,000	Rp225,000					
	Membuat low-fidelity prototype	24	11,000	Rp1,800,000					
	Membuat high-fidelity prototype	40		Rp3,000,000					
	Menganalisis dan menguji hasil desain antarmuka	8		Rp600,000					
	DevOps and Infrastructure	184	Rp100,000	Rp18,400,000					
	Membuat desain basis data perangkat lunak	56		Rp5,600,000					
	Membuat use case diagram	8		Rp800,000					
3	Membuat data flow diagram	8	Rp100,000	Rp800,000					
	Mempersiapkan infrastruktur sistem	56	Пр100,000	Rp5,600,000					
	Mempersiapkan CI/CD pipeline perangkat lunak	16		Rp1,600,000					
	Deployment perangkat lunak	40		Rp4,000,000					
	Frontend Developer	325	Rp85,000	Rp27,625,000					
	Implementasi bagian front end untuk fitur beranda	16		Rp1,360,000					

No	Resource / Task	Work Duration	Cost/hour	Total	No	Resource	Total Hour	Cost/hour	Total Cost
	Implementasi bagian front end untuk fitur login	16		Rp1,360,000					
	Implementasi bagian front end untuk fitur CV profiling	28		Rp2,380,000					
	Implementasi bagian front end untuk fitur AI summarizer	28		Rp2,380,000					
	Implementasi bagian front end untuk fitur pencatatan interview	28		Rp2,380,000					
	Implementasi bagian front end untuk fitur penjadwalan wawancara	28		Rp2,380,000					
4	Implementasi bagian front end untuk fitur riwayat rekrutmen karvawan	28	Rp85,000	Rp2,380,000					
	Implementasi bagian front end untuk fitur monthly review	28		Rp2,380,000					
	Feature Testing	15		Rp1,275,000					
	End-to-End Testing	15		Rp1,275,000					
	User Acceptance Testing (UAT)	15		Rp1,275,000					
	Dokumentasi hasil implementasi dan pengujian	40		Rp3,400,000					
	Penyusunan dokumentasi	40		Rp3,400,000					
	Backend Developer	325	Rp90,000	Rp29,250,000					
	Implementasi bagian back end untuk fitur beranda	16		Rp1,440,000					
	Implementasi bagian back end untuk fitur login	16		Rp1,440,000					
	Implementasi bagian back end untuk fitur CV profiling	28		Rp2,520,000					
	Implementasi bagian back end untuk fitur Al summarizer	28		Rp2,520,000					

No	Resource / Task	Work Duration	Cost/hour	Total	No	Resource	Total Hour	Cost/hour	Total Cost
	Implementasi bagian back end untuk fitur pencatatan interview	28		Rp2,520,000					
	Implementasi bagian back end untuk fitur penjadwalan wawancara	28		Rp2,520,000					
5	Implementasi bagian back end untuk fitur riwayat rekrutmen karyawan	28	Rp90,000	Rp2,520,000					
	Implementasi bagian back end untuk fitur monthly review	28		Rp2,520,000					
	Feature Testing	15		Rp1,350,000					
	End-to-End Testing	15		Rp1,350,000					
	User Acceptance Testing (UAT)	15		Rp1,350,000					
	Dokumentasi hasil implementasi dan pengujian	40		Rp3,600,000					
	Penyusunan dokumentasi	40		Rp3,600,000					
	Machine Learning Engineer	297	Rp100,000	Rp29,700,000					
	Melakukan data training untuk fungsionalitas machine learning pada fitur CV profiling	112		Rp11,200,000					
	Implementasi bagian back end untuk fitur Al summarizer	28		Rp2,800,000					
6	Data training machine learning untuk fitur AI summarizer	112	Rp100,000	Rp11,200,000					
	Feature Testing	15		Rp1,500,000					
	End-to-End Testing	15		Rp1,500,000					

	Resource / Task	Work Duration	Cost/hour	Total	No	Resource	Total Hour	Cost/hour	Total Cost
ı	User Acceptance Testing (UAT)	15		Rp1,500,000					
	Quality Assurance	281	Rp75,000	Rp21,075,000					
	Melakukan testing untuk fitur beranda	16		Rp1,200,000					
	Melakukan testing untuk fitur login	16		Rp1,200,000					
	Melakukan testing untuk fitur CV profiling	24		Rp1,800,000					
	Melakukan testing untuk fitur Al summarizer	24		Rp1,800,000					
	Melakukan testing untuk fitur pencatatan interview	24		Rp1,800,000					
	Melakukan testing untuk fitur penjadwalan wawancara	24		Rp1,800,000					
	Melakukan testing untuk fitur riwayat rekrutmen karyawan	24		Rp1,800,000					
	Melakukan testing untuk fitur monthly review	24		Rp1,800,000					
f	Feature Testing	15		Rp1,125,000					
6	End-to-End Testing	15		Rp1,125,000					

10	Resource / Task	Work Duration	Cost/hour	Total	No	Resource	Total Hour	Cost/hour	Total Cost
	User Acceptance Testing (UAT)	15		Rp1,125,000					
	Mengawasi pendefinisian user story	1		Rp75,000					
	Mengawasi pendefinisian user persona	1		Rp75,000					
	Mengawasi pembuatan desain basis data perangkat lunak	3		Rp225,000					
	Mengawasi pembuatan use case diagram	1		Rp75,000					
	Mengawasi pembuatan data flow diagram	1		Rp75,000					
	Mengawasi pembuatan low- fidelity prototype	3		Rp225,000					
	Mengawasi pembuatan high- fidelity prototype	3		Rp225,000					
	Mengawasi analisis dan pengujian hasil desain antarmuka	1		Rp75,000					
	Mengawasi Implementasi bagian front end untuk fitur beranda	2		Rp150,000					
,	Mengawasi Implementasi bagian back end untuk fitur beranda	2	Rn75 000	Rp150,000					

10	Resource / Task	Work Duration	Cost/hour	Total	No	Resource	Total Hour	Cost/hour	Total Cost
	Mengawasi Implementasi bagian front end untuk fitur login	2	11,000	Rp150,000					
	Mengawasi Implementasi bagian back end untuk fitur login	2		Rp150,000					
	Mengawasi Implementasi bagian front end untuk fitur CV profiling	2		Rp150,000					
	Mengawasi Implementasi bagian back end untuk fitur CV profiling	2		Rp150,000					
	Mengawasi Melakukan data training untuk fungsionalitas machine learning pada fitur CV	2		Rp150,000					
	Mengawasi Implementasi bagian front end untuk fitur Al summarizer	2		Rp150,000					
	Mengawasi Implementasi bagian back end untuk fitur Al summarizer	2		Rp150,000					
	Mengawasi Data training machine learning untuk fitur AI summarizer			Rp150,000					
	Mengawasi Implementasi bagian front end untuk fitur pencatatan interview	2		Rp150,000					
	Mengawasi Implementasi bagian back end untuk fitur pencatatan interview	2		Rp150,000					
	Mengawasi Implementasi bagian front end untuk fitur penjadwalan wawancara	2		Rp150,000					

,	Resource / Task	Work Duration	Cost/hour	Total	No	Resource	Total Hour	Cost/hour	Total Cost
	Mengawasi implementasi bagian back end untuk fitur penjadwalan wawancara	2		Rp150,000					
	Mengawasi implementasi bagian front end untuk fitur riwayat rekrutmen karyawan	2		Rp150,000					
	Mengawasi implementasi bagian back end untuk fitur riwayat rekrutmen karyawan	2		Rp150,000					
	Mengawasi Implementasi bagian front end untuk fitur monthly review	2		Rp150,000					
	Mengawasi Implementasi bagian back end untuk fitur monthly review	2		Rp150,000					
	Mengawasi Feature Testing	2		Rp150,000					
	Mengawasi End-to-End Testing	2		Rp150,000					
	Mengawasi User Acceptance Testing (UAT)	2		Rp150,000					
	Mengawasi Penyusunan dokumentasi	2		Rp150,000					
	Mengawasi Deployment perangkat lunak	2		Rp150,000					
	Total			Rp150,475,000					

No	Resource	Cost/hour
People		
1	Manajer Proyek	Rp50,000
2	UI/UX Designer	Rp75,000
3	DevOps and Infrastructure	Rp100,000
4	Frontend Developer	Rp85,000
5	Backend Developer	Rp90,000
6	Machine Learning Engineer	Rp100,000
7	Quality Assurance	Rp75,000
Tools		
1	Figma	Rp0
2	Google Docs	Rp0
3	Zoom Meeting	Rp300
4	MS Project	Rp10,000
5	Google Sheets	Rp0
6	GitHub	Rp0
7	VSCode	Rp0
8	Draw.io	Rp0
9	Google Form	Rp0
10	MS Teams	Rp0