



Estadísticas de Presupuesto y Ejecución por Entidad

Fecha: 31/10/2022 09:10:41

Gestión: 2022

Usuario: null

Ambiente: null

Reporte: null

Gestión: 2022

Ent.	Entidad	Fecha de Datos (*)	Ppto. Aprobado	Crédito Vigente	Comprometido	Devengado	Pagado	Saldo por Devengar	Deuda Flotante
6	Vicepresidencia del Estado Plurinacional	30 Sep 2022	44,318,449.00	45,277,729.00	21,076,857.36	19,089,051.00	18,931,201.84	26,188,678.00	157,849.16
10	Ministerio de Relaciones Exteriores	30 Sep 2022	351,279,405.00	351,279,405.00	194,134,846.05	194,134,846.05	191,071,293.71	157,144,558.95	3,063,552.34
15	Ministerio de Gobierno	30 Sep 2022	4,117,161,998.00	4,637,771,906.00	2,639,251,858.99	2,639,251,858.99	2,597,841,610.06	1,998,520,047.01	41,410,248.93
16	Ministerio de Educación	30 Sep 2022	155,416,314.00	352,717,969.90	208,358,656.78	208,358,656.78	203,123,249.86	144,359,313.12	5,235,406.92
20	Ministerio de Defensa	30 Sep 2022	3,302,702,079.00	3,473,107,960.50	1,919,319,313.28	1,919,319,313.28	1,908,602,212.25	1,553,788,647.22	10,717,101.03
25	Ministerio de la Presidencia	30 Sep 2022	2,947,325,011.00	1,642,553,283.68	531,851,716.03	531,851,716.03	487,442,162.67	1,110,701,567.65	44,409,553.36
30	Ministerio de Justicia y Transparencia Institucional	30 Sep 2022	66,347,098.00	74,237,849.64	39,730,819.03	39,730,819.03	39,629,706.30	34,507,030.61	101,112.73
35	Ministerio de Economía y Finanzas Públicas	30 Sep 2022	377,432,411.00	1,334,926,505.98	1,137,952,457.23	1,137,952,457.23	1,135,388,231.54	196,974,048.75	2,564,225.69
41	Ministerio de Desarrollo Productivo y Economía Plural	30 Sep 2022	2,211,606,328.00	2,005,154,092.12	115,975,517.84	115,975,461.12	103,489,650.20	1,889,178,631.00	12,485,810.92
46	Ministerio de Salud y Deportes	30 Sep 2022	2,859,298,429.00	3,840,965,411.21	2,217,643,050.63	2,217,641,398.63	2,186,018,183.53	1,623,324,012.58	31,623,215.10
47	Ministerio de Desarrollo Rural y Tierras	30 Sep 2022	809,798,586.00	1,074,577,971.08	568,942,281.40	568,942,281.40	504,347,696.02	505,635,689.68	64,594,585.38
53	Ministerio de Culturas, Descolonización y Despatricialización	30 Sep 2022	37,022,668.00	37,991,706.60	21,035,916.17	21,035,916.17	20,900,372.84	16,955,790.43	135,543.33
66	Ministerio de Planificación del Desarrollo	30 Sep 2022	2,246,955,039.00	2,236,025,720.05	369,550,331.98	369,550,331.98	369,348,477.42	1,866,475,388.07	201,854.56
70	Ministerio de Trabajo, Empleo y Previsión Social	30 Sep 2022	105,901,087.00	135,045,865.00	82,443,238.21	82,443,238.21	82,021,558.98	52,602,626.79	421,679.23
76	Ministerio de Minería y Metalurgia	30 Sep 2022	2,981,345,089.00	2,981,345,089.00	13,066,834.83	13,066,834.83	13,065,128.83	2,968,278,254.17	1,706.00
78	Ministerio de Hidrocarburos y Energía	30 Sep 2022	375,862,729.00	384,560,266.00	181,435,823.02	181,275,452.65	162,078,323.85	203,284,813.35	19,197,128.80
81	Ministerio de Obras Públicas, Servicios y Vivienda	30 Sep 2022	1,239,640,708.00	1,417,845,426.64	826,790,150.64	826,790,150.64	759,034,871.47	591,055,276.00	67,755,279.17
86	Ministerio de Medio Ambiente y Agua	30 Sep 2022	1,786,016,359.00	2,243,256,368.59	851,922,436.11	851,920,157.82	790,399,560.44	1,391,336,210.77	61,520,597.38
99	Tesoro General de la Nación	30 Sep 2022	109,345,654,636.00	109,217,822,481.63	66,689,301,090.61	66,689,281,341.59	66,093,916,195.60	42,528,541,140.04	595,365,145.99
108	Orquesta Sinfónica Nacional	30 Sep 2022	4,288,613.00	4,288,613.00	2,079,323.29	2,079,323.29	2,209,289.71		0.00
109	Conservatorio Plurinacional de Musica	30 Sep 2022	5,076,724.00	5,076,724.00	2,809,326.66	2,809,326.66	2,809,326.66	2,267,397.34	0.00
111	Instituto Boliviano de la Ceguera	30 Sep 2022	50,407,080.00	52,085,350.00	49,951,878.17	49,807,217.74	49,805,948.74	2,278,132.26	1,269.00
112	Comité Nacional de la Persona con Discapacidad	30 Sep 2022	591,076.00	591,076.00	191,546.46	191,546.46	191,546.46	399,529.54	0.00
117	Dirección General de Aeronáutica Civil	30 Sep 2022	64,732,952.00	64,732,952.00	41,941,355.09	41,941,355.09	41,900,491.09	22,791,596.91	40,864.00
119	Agencia para el Des. de la Soc. de la Información en Bolivia	30 Sep 2022	10,180,905.00	10,180,905.00	4,440,276.39	4,440,276.39	4,410,946.94	5,740,628.61	29,329.45
124	Academia Nacional de Ciencias	30 Sep 2022	829,531.00	829,531.00	512,958.23	512,958.23	493,728.23	316,572.77	19,230.00
129	Escuela de Gestión Pública Plurinacional	30 Sep 2022	20,118,230.00	23,618,230.00	11,357,004.53	11,357,004.53	11,290,102.07	12,261,225.47	66,902.46
130	Fondo de Financiamiento para la Minería	30 Sep 2022	33,047,397.00	33,047,397.00	2,913,748.29	2,913,748.29	2,913,148.29	30,133,648.71	600.00
132	Servicio de Desarrollo de las Empresas Púb. Productivas	30 Sep 2022	2,377,893,277.00	2,398,741,957.91	1,074,818,573.44	1,074,818,573.44	957,298,310.50	1,323,923,384.47	117,520,262.94
133	Lotería Nacional de Beneficencia y Salubridad	30 Sep 2022	28,392,484.00	28,392,484.00	11,635,961.72	11,635,961.72	11,627,330.72	16,756,522.28	8,631.00
134	Consejo Nacional de Vivienda Policial	30 Sep 2022	161,258,638.00	168,069,565.00	22,940,304.84	22,940,304.84	19,738,315.54	145,129,260.16	3,201,989.30
137	Comité Ejecutivo de la Universidad Boliviana	30 Sep 2022	17,607,822.00	17,607,822.00	4,684,390.79	4,684,390.79	4,409,890.79	12,923,431.21	274,500.00
138	Universidad Mayor Real y Pontificia de San Francisco Xavier	30 Sep 2022	493,058,942.00	503,479,866.00	289,117,310.65	287,713,000.25	287,429,414.11	215,766,865.75	283,586.14
139	Universidad Mayor de San Andrés	30 Sep 2022	1,475,080,933.00	1,523,725,374.00	654,860,735.27	647,560,496.67	646,180,129.39	876,164,877.33	1,380,367.28
140	Universidad Pública de El Alto	30 Sep 2022	557,725,689.00	659,814,852.98	279,130,679.46	279,130,679.46	278,147,336.31	380,684,173.52	983,343.15
141	Universidad Mayor de San Simón	30 Sep 2022	952,255,338.00	964,541,853.44	585,454,567.56	578,868,152.79	576,125,751.10	385,673,700.65	2,742,401.69
142	Universidad Técnica de Oruro	30 Sep 2022	343,187,529.00	364,009,298.53	182,341,990.59	182,341,990.59	181,959,605.50	181,667,307.94	382,385.09
143	Universidad Autónoma Tomás Frías	30 Sep 2022	277,354,588.00	280,971,204.60	182,627,886.30	182,627,886.30	182,600,018.30	98,343,318.30	27,868.00
144	Universidad Nacional Siglo XX	30 Sep 2022	111,286,000.00	115,643,955.68	66,920,773.34	66,920,773.34	62,220,773.34	48,723,182.34	4,700,000.00
145	Universidad Autónoma Juan Misael Saracho	30 Sep 2022	377,621,342.00	378,273,276.31	180,104,775.97	180,104,775.97	178,870,287.08	198,168,500.34	1,234,488.89
146	Universidad Autónoma Gabriel René Moreno	30 Sep 2022	1,237,023,735.00	1,237,487,709.81	689,416,235.34	677,688,089.81	675,024,965.70	559,799,620.00	2,663,124.11
147	Universidad Autónoma del Beni José Ballivián	30 Sep 2022	220,030,374.00	231,836,388.62	149,198,240.07	149,198,240.07	149,034,742.45	82,638,148.55	163,497.62
148	Universidad Amazónica de Pando	30 Sep 2022	89,517,767.00	96,595,413.53	52,191,624.68	52,191,624.68	52,124,493.68	44,403,788.85	67,131.00
150	Proyecto Sucre Ciudad Universitaria	30 Sep 2022	9,329,389.00	9,329,389.00	5,961,506.57	5,961,506.57	5,961,506.57	3,367,882.43	0.00
152	Servicio Plurinacional de Defensa Pública	30 Sep 2022	10,901,611.00	11,283,465.06	6,787,334.89	6,787,334.89	6,752,428.32	4,496,130.17	34,906.57
153	Observatorio Plurinacional de la Calidad Educativa	30 Sep 2022	3,014,714.00	4,593,475.42	2,217,511.04	2,217,511.04	2,217,175.04	2,375,964.38	336.00
154	Museo Nacional de Historia Natural	30 Sep 2022	1,332,401.00	1,463,573.00	847,832.68	847,832.68	841,932.68	615,740.32	5,900.00



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155	Dirección del Notariado Plurinacional	30 Sep 2022	60,227,893.00	65,660,772.00	45,315,004.00	45,315,004.00	45,301,421.51	20,345,768.00	13,582.49
156	Servicio Plurinacional de Asistencia a la Víctima	30 Sep 2022	5,159,743.00	5,159,743.00	3,410,866.27	3,240,514.77	3,234,187.03	1,919,228.23	6,327.74
159	Oficina Técnica para el Fortalecimiento de la Empresa Pública	30 Sep 2022	6,300,063.00	6,300,063.00	3,719,055.40	3,645,322.08	3,644,988.75	2,654,740.92	333.33
163	Agencia Nacional de Hidrocarburos	30 Sep 2022	213,993,468.00	213,993,468.00	119,254,360.96	119,237,927.22	111,414,184.51	94,755,540.78	7,823,742.71
169	Autoridad General de Impugnación Tributaria	30 Sep 2022	48,043,765.00	48,043,765.00	25,605,045.87	25,605,045.87	24,001,691.04	22,438,719.13	1,603,354.83
170	Escuela Militar de Ingeniería	30 Sep 2022	171,520,813.00	171,520,813.00	67,579,414.68	67,579,414.68	65,031,425.70	103,941,398.32	2,547,988.98
171	Centro de Investigación Agrícola Tropical	30 Sep 2022	15,506,000.00	21,613,533.00	8,479,085.08	8,479,085.08	8,440,566.83	13,134,447.92	38,518.25
190	Autoridad Jurisdiccional Administrativa Minera	30 Sep 2022	62,332,987.00	62,332,987.00	34,132,339.05	34,132,339.05	33,933,843.05	28,200,647.95	198,496.00
192	Servicio al Mejoramiento de la Navegación Amazónica	30 Sep 2022	3,512,193.00	4,173,239.00	1,457,948.08	1,457,948.08	1,359,320.88	2,715,290.92	98,627.20
197	Dirección Estratégica de Reivindicación Marítima	30 Sep 2022	16,226,361.00	38,853,602.00	17,159,730.22	17,159,730.22	17,159,730.22	21,693,871.78	0.00
200	Registro Único para la Administración Tributaria Municipal	30 Sep 2022	63,064,516.00	63,064,516.00	41,833,767.61	38,059,670.06	38,055,260.06	25,004,845.94	4,410.00
201	Agencia para el Des. de las Macroreg. y Zonas Fronterizas	30 Sep 2022	6,425,664.00	9,452,860.18	8,723,725.66	8,723,725.66	8,719,190.55	729,134.52	4,535.11
203	Autoridad de Supervisión del Sistema Financiero	30 Sep 2022	518,562,079.00	523,394,652.43	297,306,030.52	289,696,741.51	286,729,330.10	233,697,910.92	2,967,411.41
206	Instituto Nacional de Estadística	30 Sep 2022	66,163,912.00	250,763,842.33	45,025,011.24	44,958,321.24	44,958,321.24	205,738,831.09	66,690.00
210	Unidad de Análisis de Políticas Sociales y Económicas	30 Sep 2022	10,085,006.00	10,125,613.00	5,934,567.07	5,934,567.07	5,931,874.57	4,191,045.93	2,692.50
212	Instituto Nacional de Reforma Agraria	30 Sep 2022	193,885,563.00	196,448,052.00	80,735,406.16	80,735,406.16	80,174,998.96	115,712,645.84	560,407.20
213	Servicio Nacional de Meteorología e Hidrología	30 Sep 2022	7,764,079.00	7,764,079.00	4,509,202.44	4,509,202.44	4,501,151.04	3,254,876.56	8,051.40
221	Serv. Nal. de Reg. y Control de la Comer. de Minerales y Metales	30 Sep 2022	26,060,524.00	28,965,425.00	17,944,656.19	17,944,656.19	15,927,553.83	11,020,768.81	2,017,102.36
222	Instituto Nacional de Innovación Agropecuaria y Forestal	30 Sep 2022	224,085,854.00	280,784,357.41	92,717,773.03	92,688,973.03	63,989,198.58	188,095,384.38	28,699,774.45
223	Fondo Nacional de Desarrollo Forestal	30 Sep 2022	33,769,460.00	33,769,460.00	16,880,421.79	16,880,421.79	16,889,038.21	16,889,038.21	150.00
224	Insumos Bolivia	30 Sep 2022	145,261,824.00	145,261,824.00	15,465,668.87	15,465,668.87	15,173,140.38	129,796,155.13	292,528.49
225	Serv. Nal. para la Sostenibilidad en Saneamiento Básico	30 Sep 2022	17,487,837.00	21,053,758.09	9,597,229.11	9,597,229.11	9,597,229.11	11,456,528.98	0.00
226	Servicio Estatal de Autonomías	30 Sep 2022	5,526,180.00	5,526,180.00	3,177,591.22	3,177,591.22	3,177,591.22	2,348,588.78	0.00
227	Zona Franca Comercial e Industrial de Cobija	30 Sep 2022	40,003,178.00	40,003,178.00	12,994,854.48	12,994,854.48	12,960,612.48	27,008,323.52	34,242.00
234	Servicio Geológico Minero	30 Sep 2022	29,423,393.00	43,958,635.00	14,303,449.85	14,303,449.85	14,185,226.04	29,655,185.15	118,223.81
243	Servicio Nacional de Hidrografía Naval	30 Sep 2022	794,696.00	794,696.00	398,770.56	398,770.56	398,770.56	395,925.44	0.00
244	Servicio Nacional de Aerofotogrametría	30 Sep 2022	7,606,141.00	7,606,141.00	1,129,451.78	1,129,451.78	1,128,931.78	6,476,689.22	520.00
245	Servicio Geodésico de Mapas	30 Sep 2022	1,448,802.00	1,448,802.00	753,873.96	753,873.96	753,293.96	694,928.04	580.00
249	Central de Abastecimiento y Suministros de Salud	30 Sep 2022	45,070,000.00	594,075,172.08	119,139,619.36	119,139,619.36	118,271,057.22	474,935,552.72	868,562.14
251	Instituto Nacional de Salud Ocupacional	30 Sep 2022	11,471,119.00	11,471,119.00	5,797,047.41	5,797,047.41	5,777,378.51	5,674,071.59	19,668.90
253	Entidad Ejecutora de Medio Ambiente y Agua	30 Sep 2022	306,439,668.00	377,973,524.89	197,954,538.30	197,954,538.30	184,670,052.14	180,018,986.59	13,284,486.16
254	Instituto del Seguro Agrario	30 Sep 2022	82,467,441.00	118,404,729.20	58,339,578.37	58,364,183.12	58,301,886.52	60,040,546.08	62,296.60
265	Direc. Dptal. de Educación Chuquisaca	30 Sep 2022	1,079,008,148.00	1,081,669,840.00	699,141,393.22	699,141,393.22	699,051,671.56	382,528,446.78	89,721.66
266	Direc. Dptal. de Educación La Paz	30 Sep 2022	4,566,574,443.00	4,568,590,150.00	3,065,667,100.04	3,065,667,100.04	3,065,666,285.04	1,502,923,049.96	815.00
267	Direc. Dptal. de Educación Cochabamba	30 Sep 2022	2,689,088,002.00	2,696,332,021.00	1,802,657,426.41	1,802,657,426.41	1,802,559,074.23	893,674,594.59	98,352.18
268	Direc. Dptal. de Educación Oruro	30 Sep 2022	954,531,174.00	955,074,075.00	616,232,622.34	616,232,622.34	616,228,017.34	338,841,452.66	4,605.00
269	Direc. Dptal. de Educación Potosí	30 Sep 2022	1,657,597,033.00	1,661,220,884.00	1,091,208,937.01	1,091,208,937.01	1,091,208,937.01	570,011,946.99	0.00
270	Direc. Dptal. de Educación Tarija	30 Sep 2022	927,946,310.00	929,241,654.00	599,288,951.69	599,288,951.69	599,288,177.99	329,952,702.31	773.70
271	Direc. Dptal. de Educación Santa Cruz	30 Sep 2022	3,308,557,944.00	3,314,514,313.00	2,213,418,220.99	2,213,418,220.99	2,213,196,843.99	1,101,096,092.01	221,377.00
272	Direc. Dptal. de Educación Beni	30 Sep 2022	841,620,265.00	841,629,909.00	539,341,434.30	539,341,434.30	539,341,434.30	302,288,474.70	0.00
273	Direc. Dptal. de Educación Pando	30 Sep 2022	298,844,951.00	298,869,151.00	169,597,952.64	169,597,952.64	169,597,952.64	129,271,198.36	0.00
281	Oficina Técnica Nacional de los Ríos Pilcomayo y Bermejo	30 Sep 2022	3,644,110.00	5,077,577.00	968,877.77	968,877.77	947,789.07	4,108,699.23	21,088.70
283	Aduana Nacional	30 Sep 2022	754,707,985.00	754,707,985.00	341,755,448.88	331,627,656.81	322,633,204.73	423,080,328.19	8,994,452.08
287	Fondo Nacional de Inversión Productiva y Social	30 Sep 2022	1,356,910,493.00	1,401,010,709.58	393,075,857.30	393,075,857.30	370,716,213.97	1,007,934,852.28	22,359,643.33
288	Servicio Nacional de Riego	30 Sep 2022	2,935,505.00	2,935,505.00	1,936,871.22	1,936,871.22	1,936,538.12	998,633.78	333.10
290	Servicio de Impuestos Nacionales	30 Sep 2022	599,121,465.00	616,668,107.00	324,381,885.86	324,381,885.86	305,716,645.44	292,286,221.14	18,665,240.42
291	Administradora Boliviana de Carreteras	30 Sep 2022	7,783,394,233.00	8,118,005,319.70	2,539,813,359.58	2,539,813,359.58	2,460,895,390.51	5,578,191,960.12	78,917,969.07



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292	Vías Bolivia	30 Sep 2022	630,586,638.00	651,863,620.00	466,484,599.27	466,484,599.27	466,196,007.46	185,379,020.73	288,591.81
293	Fundación Cultural del Banco Central de Bolivia	30 Sep 2022	81,800,224.00	83,182,608.60	33,083,539.54	33,045,475.10	32,550,520.58	50,137,133.50	494,954.52
294	Univ. Indígena Bol. Comun. Intercult Prod. Tupak Katari	30 Sep 2022	15,565,010.00	18,844,609.00	8,430,436.59	8,430,436.59	8,321,324.94	10,414,172.41	109,111.65
295	Univ. Indígena Bol. Comun. Intercult Prod. Casimiro Huanca	30 Sep 2022	17,464,284.00	21,324,907.07	9,456,594.97	9,456,594.97	9,376,275.87	11,868,312.10	80,319.10
296	Univ. Indígena Bol. Comun. Intercult Prod. Apiaguaiki Tupa	30 Sep 2022	15,509,651.00	20,737,950.24	1,118,733.97	1,118,733.97	1,118,733.97	19,619,216.27	0.00
298	Servicio Departamental de Riego - Chuquisaca	30 Sep 2022	254,877.00	388,823.20	218,170.46	218,170.46	217,940.46	170,652.74	230.00
299	Servicio Departamental de Riego - La Paz	30 Sep 2022	1,426,341.00	1,426,341.00	950,974.33	950,974.33	950,974.33	475,366.67	0.00
300	Servicio Departamental de Riego - Cochabamba	30 Sep 2022	842,837.00	949,476.09	550,068.38	550,068.38	545,717.38	399,407.71	4,351.00
301	Servicio Departamental de Riego - Oruro	30 Sep 2022	1,918,603.00	2,118,972.00	1,152,056.49	1,152,056.49	1,133,398.61	966,915.51	18,657.88
302	Servicio Departamental de Riego - Potosí	30 Sep 2022	1,083,446.00	1,121,946.00	590,418.43	590,418.43	571,078.49	531,527.57	19,339.94
303	Servicio Departamental de Riego - Tarija	30 Sep 2022	229,965.00	418,665.00	211,252.72	211,252.72	210,922.44	207,412.28	330.28
309	Autoridad de Fiscalización del Juego	30 Sep 2022	24,879,364.00	24,879,364.00	13,017,088.90	13,017,088.90	12,945,625.57	11,862,275.10	71,463.33
310	Autoridad de Regulación y Fiscalización de Telecomunicaciones y Transportes	30 Sep 2022	933,140,361.00	941,749,242.00	798,672,438.06	797,172,107.95	796,598,393.88	144,577,134.05	573,714.07
311	Autoridad de Fisc y Ctrol Soc de Agua Potable Saneam.Básico	30 Sep 2022	24,402,364.00	24,734,882.00	15,637,069.15	15,633,935.15	15,633,935.15	9,097,812.85	3,134.00
312	Autoridad de Fiscalizac. y Control Soc de Bosques y Tierras	30 Sep 2022	179,774,249.00	179,774,249.00	139,382,920.22	139,382,920.22	137,239,661.53	40,391,328.78	2,143,258.69
313	Autoridad de Fiscalización y Control de Pensiones y Seguros - APS	30 Sep 2022	114,766,320.00	123,827,613.00	85,616,185.10	85,616,185.10	85,616,110.10	38,211,427.90	75.00
314	Autoridad de Fiscalización de Electricidad y Tecnología Nuclear	30 Sep 2022	133,340,954.00	133,463,663.00	85,071,581.14	85,071,581.14	84,931,745.41	48,392,081.86	139,835.73
315	Autoridad de Fiscalización de Empresas	30 Sep 2022	51,058,625.00	67,127,170.00	32,160,276.53	32,160,276.53	32,160,276.53	34,966,893.47	0.00
324	Escuela Boliviana Intercultural de Música	30 Sep 2022	903,082.00	903,082.00	613,990.05	613,990.05	613,990.05	289,091.95	0.00
340	Servicio General de Identificación Personal	30 Sep 2022	297,012,997.00	297,012,997.00	146,747,447.91	146,747,447.91	143,600,981.49	150,265,549.09	3,146,466.42
342	Agencia Estatal de Vivienda	30 Sep 2022	1,434,263,798.00	2,191,605,165.16	1,223,554,071.19	1,223,554,071.19	1,223,288,647.75	968,051,093.97	265,423.44
343	Escuela de Jueces del Estado	30 Sep 2022	8,684,601.00	9,993,524.00	4,350,791.81	4,350,791.81	4,314,546.81	5,642,732.19	36,245.00
344	Instituto Plurinacional de Estudio de Lenguas y Culturas	30 Sep 2022	4,303,000.00	12,675,045.26	3,918,319.49	3,918,319.49	3,889,143.09	8,756,725.77	29,176.40
345	Mutual de Servicios al Policía	30 Sep 2022	543,290,958.00	625,231,651.00	442,710,766.32	442,710,766.32	442,244,428.52	182,520,884.68	466,337.80
346	Unidad de Investigaciones Financieras	30 Sep 2022	24,392,001.00	25,317,928.00	13,962,197.07	13,962,197.07	13,946,152.07	11,355,730.93	16,045.00
347	Autoridad de Fiscalización y Control de Cooperativas	30 Sep 2022	14,734,253.00	14,734,253.00	5,097,778.12	5,097,778.12	4,974,878.56	9,636,474.88	122,899.56
348	Autoridad Plurinacional de la Madre Tierra	30 Sep 2022	3,359,745.00	13,583,438.79	4,662,622.11	4,662,622.11	4,661,935.11	8,920,816.68	687.00
349	Centro de Inv.Arqueológicas,Antropológicas y Adm.de Tiwanaku	30 Sep 2022	4,897,235.00	4,897,235.00	1,369,306.33	1,369,306.33	1,360,622.75	3,527,928.67	8,683.58
371	Centro Internacional de la Quinua	30 Sep 2022	2,951,299.00	2,951,299.00	1,454,325.24	1,454,325.24	1,448,796.74	1,496,973.76	5,528.50
373	Fondo de Desarrollo Indígena	30 Sep 2022	798,063,947.00	803,786,775.00	298,342,733.47	298,342,733.47	248,225,047.34	505,444,041.53	50,117,686.13
374	Agencia de Gobierno Electrónico y Tecnologías de Información y Comunicación	30 Sep 2022	29,712,320.00	30,053,940.00	16,245,058.20	16,245,058.20	16,240,243.80	13,808,881.80	4,814.40
376	Agencia Boliviana de Energía Nuclear	30 Sep 2022	594,661,092.00	617,766,849.00	144,490,504.93	144,490,504.93	144,160,361.69	473,276,344.07	330,143.24
378	Servicio Nacional Textil	30 Sep 2022	89,630,748.00	89,630,748.00	45,291,478.84	45,291,478.84	45,282,278.84	44,339,269.16	9,200.00
379	Escuela Boliviana Intercultural de Danza	30 Sep 2022	2,912,081.00	2,912,081.00	1,135,820.27	1,135,820.27	1,103,060.71	1,776,260.73	32,759.56
382	Agencia de Infraestructura en Salud y Equipamiento Médico	30 Sep 2022	1,213,070,914.00	1,333,070,914.00	641,246,915.93	641,246,915.93	537,638,027.85	691,823,998.07	103,608,888.08
383	Agencia Boliviana de Correos "Correos de Bolivia"	30 Sep 2022	12,593,082.00	23,955,852.00	11,187,669.41	11,187,669.41	11,161,348.86	12,768,182.59	26,320.55
385	Autoridad de Supervisión de la Seguridad Social de Corto Plazo	30 Sep 2022	46,464,603.00	46,464,603.00	17,228,468.86	17,228,468.86	17,209,591.78	29,236,134.14	18,877.08
386	Servicio Plurinacional de la Mujer y de la Despatriarcalización Ana María Romero	30 Sep 2022	2,499,619.00	2,499,619.00	1,949,859.38	1,949,859.38	1,944,789.88	549,759.62	5,069.50
387	Agencia del Desarrollo del Cine y Audiovisual Bolivianos	30 Sep 2022	9,784,391.00	9,784,391.00	803,314.66	803,314.66	801,060.06	8,981,076.34	2,254.60
388	Servicio Plurinacional de Registro de Comercio	30 Sep 2022	53,173,222.00	53,173,222.00	32,420,520.05	32,420,520.05	29,226,837.05	20,752,701.95	3,193,683.00
389	NAVEGACION AEREA Y AEROPUERTOS BOLIVIANOS	30 Sep 2022	0.00	353,304,315.00	147,772,724.41	147,772,724.41	139,185,293.60	205,531,590.59	8,587,430.81
411	Corporación del Seguro Social Militar	30 Sep 2022	940,573,566.00	940,573,566.00	0.00	0.00	0.00	940,573,566.00	0.00
417	Caja Nacional de Salud	30 Sep 2022	6,102,681,989.00	6,102,681,989.00	2,832,527,496.09	2,543,748,217.57	1,783,959,010.49	3,558,933,771.43	759,789,207.08
418	Caja Petrolera de Salud	30 Sep 2022	1,210,870,052.00	1,210,870,052.00	792,121,926.08	704,701,261.45	549,859,411.78	506,168,790.55	154,841,849.67
422	Caja Bancaria Estatal de Salud	30 Sep 2022	195,413,533.00	195,413,533.00	0.00	0.00	0.00	195,413,533.00	0.00
423	Caja de Salud del Servicio Nal. de Caminos y Ramas Anexas	30 Sep 2022	197,867,121.00	202,033,724.00	81,818,503.86	80,778,882.03	80,265,267.92	121,254,841.97	513,614.11
424	Caja de Salud CORDES	30 Sep 2022	435,600,000.00	435,600,000.00	176,350,006.70	176,350,006.70	176,350,006.70	259,249,993.30	0.00



Estadísticas de Presupuesto y Ejecución por Entidad

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Usuario: null

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Reporte: null

Gestión: 2022

Ent.	Entidad	Fecha de Datos (*)	Ppto. Aprobado	Crédito Vigente	Comprometido	Devengado	Pagado	Saldo por Devengar	Deuda Flotante
425	Seguro Social Universitario de Cochabamba	30 Sep 2022	150,516,123.00	150,516,123.00	82,361,952.95	79,708,702.72	68,435,694.82	70,807,420.28	11,273,007.90
426	Seguro Social Universitario de Oruro	30 Sep 2022	28,900,000.00	28,900,000.00	15,226,269.83	15,226,269.83	15,226,269.83	13,673,730.17	0.00
427	Seguro Social Universitario de Santa Cruz	30 Sep 2022	126,711,376.00	126,711,376.00	83,160,972.53	79,789,769.51	60,768,530.39	46,921,606.49	19,021,239.12
428	Seguro Social Universitario de Sucre	30 Sep 2022	48,388,000.00	51,479,000.00	31,607,868.68	31,598,730.68	28,699,271.51	19,880,269.32	2,899,459.17
429	Seguro Social Universitario de La Paz	30 Sep 2022	98,988,826.00	99,003,826.00	62,003,705.19	62,003,705.19	62,003,705.19	37,000,120.81	0.00
432	Seguro Social Universitario de Tarija	30 Sep 2022	37,717,092.00	37,717,092.00	15,419,703.95	15,419,703.95	14,607,889.99	22,297,388.05	811,813.96
433	Seguro Social Universitario de Potosí	30 Sep 2022	40,885,896.00	40,885,896.00	23,196,415.47	23,196,415.47	23,196,415.47	17,689,480.53	0.00
434	Seguro Social Universitario de Beni	30 Sep 2022	27,890,806.00	27,890,806.00	14,462,142.23	14,462,142.23	12,661,034.11	13,428,663.77	1,801,108.12
435	Seguro Integral de Salud	30 Sep 2022	71,497,454.00	71,497,454.00	50,008,717.37	42,024,243.75	33,658,184.89	29,473,210.25	8,366,058.86
512	Adm.de Aeropuertos y Servicios Auxiliares a la Naveg. Aérea	30 Sep 2022	231,254,288.00	42,481,300.00	0.00	0.00	0.00	42,481,300.00	0.00
513	Yacimientos Petrolíferos Fiscales Bolivianos	30 Sep 2022	59,952,602,907.00	65,103,909,389.23	36,660,953,440.40	36,660,941,379.33	36,036,935,786.52	28,442,968,009.90	624,005,592.81
514	Empresa Nacional de Electricidad	30 Sep 2022	4,691,404,503.00	4,692,105,285.99	2,641,368,882.73	2,641,368,882.73	2,379,940,802.49	2,050,736,403.26	261,428,080.24
517	Corporación Minera de Bolivia	30 Sep 2022	2,646,914,360.00	2,660,831,665.79	1,196,995,039.12	1,196,995,039.12	1,194,518,884.33	1,463,836,626.67	2,476,154.79
520	Empresa Metalúrgica VINTO - Nacionalizada	30 Sep 2022	2,402,659,726.00	4,013,610,148.33	2,071,467,113.86	2,071,467,113.86	2,071,467,113.86	1,942,143,034.47	0.00
522	Empresa Nacional de Ferrocarriles - Residual	30 Sep 2022	7,227,946.00	7,227,946.00	3,742,078.94	3,742,078.94	3,742,058.94	3,485,867.06	20.00
525	Transportes Aéreos Bolivianos	30 Sep 2022	413,373,717.00	413,373,717.00	64,990,960.35	64,990,960.35	64,990,886.41	348,382,756.65	73.94
526	Bolivia TV	30 Sep 2022	65,678,148.00	81,647,474.28	45,234,536.26	45,234,536.26	44,603,097.74	36,412,938.02	631,438.52
548	Corporación de las Fuerzas Armadas p/ el Des. Nacional	30 Sep 2022	109,106,328.00	109,780,343.00	24,035,216.23	23,127,021.45	22,594,342.80	86,653,321.55	532,678.65
551	Empresa Naviera Boliviana	30 Sep 2022	494,938.00	494,938.00	425,596.04	425,596.04	425,596.04	69,341.96	0.00
572	Empresa de Apoyo a la Producción de Alimentos	30 Sep 2022	1,318,413,713.00	1,728,140,366.06	1,038,892,705.29	1,038,892,705.29	958,497,612.02	689,247,660.77	80,395,093.27
573	Empresa Siderúrgica del Mutún	30 Sep 2022	1,258,204,214.00	1,275,946,969.56	899,432,257.46	899,423,921.86	844,216,292.63	376,523,047.70	55,207,629.23
576	Empresa Pública Nacional Estratégica Cartones de Bolivia	30 Sep 2022	44,083,205.00	44,083,205.00	24,752,664.17	24,752,664.17	24,569,386.31	19,330,540.83	183,277.86
578	Boliviana de Aviación	30 Sep 2022	1,998,706,755.00	2,765,152,950.00	1,616,032,561.69	1,616,032,561.69	1,610,064,033.25	1,149,120,388.31	5,968,528.44
580	Depósitos Aduaneros Bolivianos	30 Sep 2022	107,933,417.00	107,933,417.00	63,895,088.97	63,895,088.97	63,723,935.97	44,038,328.03	171,153.00
584	Empresa Boliviana de Industrialización de Hidrocarburos	30 Sep 2022	43,207,608.00	68,765,848.33	34,871,892.36	34,859,295.89	30,758,398.97	33,906,552.44	4,100,896.92
585	Agencia Boliviana Espacial	30 Sep 2022	199,735,387.00	199,735,387.00	44,698,927.25	44,698,927.25	39,021,246.90	155,036,459.75	5,677,680.35
586	Empresa Azucarera San Buenaventura	30 Sep 2022	69,361,834.00	69,361,834.00	34,691,893.68	34,691,893.68	34,671,833.34	34,669,940.32	20,060.34
587	Empresa Estratégica Boliviana de Construcción y Conservación de Infraestructura Civil	30 Sep 2022	320,140,505.00	320,140,505.00	119,966,421.31	119,966,421.31	118,352,323.32	200,174,083.69	1,614,097.99
590	Empresa Pública "QUIPUS"	30 Sep 2022	209,759,538.00	209,759,538.00	26,734,221.67	26,734,221.67	26,732,221.67	183,025,316.33	2,000.00
591	Empresa Estatal de Transporte por Cable "Mi teleférico"	30 Sep 2022	268,681,388.00	281,905,824.77	147,962,631.73	147,962,631.73	144,466,760.51	133,943,193.04	3,495,871.22
593	Empresa Pública YACANA	30 Sep 2022	55,833,578.00	55,833,578.00	3,117,963.24	3,117,963.24	3,110,952.86	52,715,614.76	7,010.38
594	Administración de Servicios Portuarios - Bolivia	30 Sep 2022	147,282,438.00	147,282,438.00	60,075,858.13	60,075,858.13	59,939,379.44	87,206,579.87	136,478.69
595	Gestora Pública de la Seguridad Social de Largo Plazo	30 Sep 2022	226,228,038.00	234,281,632.00	111,558,660.02	79,502,963.67	79,406,180.67	154,778,668.33	96,783.00
596	Empresa Pública Transporte Aéreo Militar	30 Sep 2022	57,640,874.00	57,640,874.00	888,748.42	888,748.42	794,495.34	56,752,125.58	94,253.08
597	Empresa Pública Nacional Estratégica de Yacimientos de Lito Bolivianos	30 Sep 2022	1,195,675,976.00	1,231,728,510.00	281,766,073.25	281,766,073.25	248,274,266.81	949,962,436.75	33,491,806.44
598	EMPRESA PUBLICA EDITORIAL DEL ESTADO PLURINACIONAL DE BOLIVIA	30 Sep 2022	24,920,898.00	130,047,130.75	105,535,529.07	105,535,529.07	104,893,290.55	24,511,601.68	642,238.52
599	Empresa Boliviana de Alimentos y Derivados	30 Sep 2022	546,437,231.00	600,206,374.59	295,484,649.90	295,484,649.90	284,739,027.90	304,721,724.69	10,745,622.00
600	Empresa Servicios Aéreos Bolivianos	30 Sep 2022	13,972,200.00	13,972,200.00	1,566.70	1,566.70	1,566.70	13,970,633.30	0.00
601	EMPRESA BOLIVIANA DE PRODUCCION AGROPECUARIA	30 Sep 2022	0.00	140,000,000.00	6,572,806.24	6,572,806.24	6,569,009.24	133,427,193.76	3,797.00
633	Empresa Misticuni	30 Sep 2022	27,356,952.00	27,356,952.00	13,186,298.77	13,186,298.77	13,074,173.55	14,170,653.23	112,125.22
634	Empresa Púb. Deptal. Hotel Terminal-Terminal de Buses Oruro	30 Sep 2022	6,622,631.00	6,622,631.00	3,746,927.67	3,746,927.67	3,746,927.67	2,875,703.33	0.00
650	Asamblea Legislativa Plurinacional	30 Sep 2022	240,071,556.00	266,218,005.10	163,857,390.55	163,706,426.57	162,086,295.09	102,511,578.53	1,620,131.48
660	Órgano Judicial	30 Sep 2022	1,060,875,146.00	1,091,525,230.36	633,372,716.44	632,159,761.43	624,671,486.76	459,365,468.93	7,488,274.67
661	Tribunal Constitucional Plurinacional	30 Sep 2022	73,758,218.00	73,758,218.00	43,399,820.31	43,399,820.31	43,300,435.42	30,358,397.69	99,384.89
670	Órgano Electoral Plurinacional	30 Sep 2022	304,749,987.00	307,807,554.00	115,413,117.50	115,413,117.50	113,870,353.92	192,394,436.50	1,542,763.58
680	Contraloría General del Estado	30 Sep 2022	105,188,654.00	105,244,233.19	59,093,217.72	59,093,217.72	58,077,636.46	46,151,015.47	1,015,581.26
681	Ministerio Público	30 Sep 2022	224,474,781.00	235,218,372.64	143,711,981.99	143,711,981.99	143,545,170.40	91,506,390.65	166,811.59



Estadísticas de Presupuesto y Ejecución por Entidad

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Ent.	Entidad	Fecha de Datos (*)	Ppto. Aprobado	Crédito Vigente	Comprometido	Devengado	Pagado	Saldo por Devengar	Deuda Flotante
682	Defensoria del Pueblo	30 Sep 2022	37,988,818.00	38,165,737.33	22,351,185.64	22,351,185.64	21,198,005.04	15,814,551.69	1,153,180.60
683	Procuraduría General del Estado	30 Sep 2022	38,272,946.00	76,660,315.45	38,327,347.53	38,327,347.53	36,290,610.32	38,332,967.92	2,036,737.21
716	Empresa Tarijeña del Gas	30 Sep 2022	75,991,230.00	75,991,230.00	26,661,169.30	26,661,169.30	26,661,169.30	49,330,060.70	0.00
761	Servicio Autónomo Municipal de Agua Potable y Alcantarillado	30 Sep 2022	9,491,543.00	9,491,543.00	2,456,140.19	2,456,140.19	2,259,374.01	7,035,402.81	196,766.18
781	Servicio Municipal de Agua Potable y Alcantarillado	30 Sep 2022	254,893,850.00	254,893,850.00	129,091,530.57	129,091,530.57	124,258,661.94	125,802,319.43	4,832,868.63
802	Empresa Local de Agua Potable y Alcantarillado Sucre	30 Sep 2022	116,854,720.00	133,127,874.00	20,862,324.49	17,579,151.16	16,932,347.87	115,548,722.84	646,803.29
821	Administración Autónoma para Obras Sanitarias - Potosí	30 Sep 2022	41,452,889.00	45,922,176.00	22,350,194.13	22,350,194.13	22,346,194.13	23,571,981.87	4,000.00
831	Servicio Local de Acueductos y Alcantarillado - Oruro	30 Sep 2022	71,797,207.00	71,797,207.00	41,195,751.98	41,195,751.98	41,195,751.98	30,601,455.02	0.00
862	Fondo Nacional de Desarrollo Regional	30 Sep 2022	2,182,312,270.00	2,183,048,777.52	867,882,094.69	867,882,094.69	867,882,094.69	1,315,166,682.83	0.00
865	Fondo de Desarrollo del Sist.Fin. y Apoyo al Sec.Productivo	30 Sep 2022	13,441,964.00	13,441,964.00	5,485,518.13	5,485,518.13	5,425,955.93	7,956,445.87	59,562.20
867	Fondo Rotatorio de Fomento Productivo Regional	30 Sep 2022	111,647,529.00	112,118,947.00	43,031,480.52	43,031,480.52	43,030,980.52	69,087,466.48	500.00
901	Gobierno Autónomo Departamental de Chuquisaca	30 Sep 2022	769,733,693.00	872,665,218.10	531,386,771.78	531,386,771.78	519,224,803.19	341,278,446.32	12,161,968.59
902	Gobierno Autónomo Departamental de La Paz	30 Sep 2022	1,565,277,743.00	1,717,222,169.60	910,204,016.95	909,728,982.21	886,518,006.83	807,493,187.39	23,210,975.38
903	Gobierno Autónomo Departamental de Cochabamba	30 Sep 2022	994,549,003.00	1,196,976,066.94	662,660,321.50	659,498,539.50	656,213,841.03	537,477,527.44	3,284,698.47
904	Gobierno Autónomo Departamental de Oruro	30 Sep 2022	464,738,170.00	634,771,028.49	299,861,943.95	299,861,943.95	299,206,108.24	334,909,084.54	655,835.71
905	Gobierno Autónomo Departamental de Potosí	30 Sep 2022	1,199,025,276.00	1,644,013,432.79	595,713,606.65	595,713,606.65	561,110,706.54	1,048,299,826.14	34,602,900.11
906	Gobierno Autónomo Departamental de Tarija	30 Sep 2022	983,922,014.00	1,060,421,306.44	521,820,368.90	513,815,452.75	506,436,957.90	546,605,853.69	7,378,494.85
907	Gobierno Autónomo Departamental de Santa Cruz	30 Sep 2022	2,014,165,703.00	2,329,861,763.06	1,344,333,742.43	1,344,333,742.43	1,343,412,268.28	985,528,020.63	921,474.15
908	Gobierno Autónomo Departamental del Beni	30 Sep 2022	567,950,156.00	614,187,824.83	350,367,376.13	350,367,376.13	348,880,088.54	263,820,448.70	1,487,287.59
909	Gobierno Autónomo Departamental de Pando	30 Sep 2022	290,994,759.00	317,850,279.27	204,979,109.13	204,979,109.13	203,217,001.83	112,871,170.14	1,762,107.30
951	Banco Central de Bolivia	30 Sep 2022	1,744,225,808.00	1,744,225,808.00	253,374,986.66	62,280,121.06	49,936,895.41	1,681,945,686.94	12,343,225.65
1101	Gobierno Autónomo Municipal de Sucre	30 Sep 2022	449,406,906.00	560,078,086.07	321,169,148.17	321,169,148.17	316,866,035.74	238,908,937.90	4,303,112.43
1102	Gobierno Autónomo Municipal de Yotala	30 Sep 2022	11,610,951.00	19,196,162.11	10,073,059.58	10,073,059.58	10,073,059.58	9,123,102.53	0.00
1103	Gobierno Autónomo Municipal de Poroma	30 Sep 2022	17,668,790.00	21,350,792.15	11,391,259.83	11,391,259.83	10,928,490.71	9,959,532.32	462,769.12
1104	Gobierno Autónomo Municipal de Villa Azurduy	30 Sep 2022	14,276,437.00	21,829,033.47	10,827,832.66	10,827,832.66	10,827,832.66	11,001,200.81	0.00
1105	Gobierno Autónomo Municipal de Tarvita (Villa Orias)	30 Sep 2022	14,846,600.00	17,565,938.98	9,491,672.92	9,491,672.92	9,491,402.92	8,074,266.06	270.00
1106	Gobierno Autónomo Municipal de Villa Zudañez (Tacopaya)	30 Sep 2022	12,979,524.00	16,415,602.62	7,945,538.47	7,945,538.47	7,945,538.47	8,470,064.15	0.00
1107	Gobierno Autónomo Municipal de Presto	30 Sep 2022	13,145,456.00	17,906,632.18	8,498,622.77	8,498,622.77	8,496,847.77	9,408,009.41	1,775.00
1108	Gobierno Autónomo Municipal de Villa Mojocoya	30 Sep 2022	9,718,942.00	20,532,670.47	9,877,566.19	9,877,566.19	9,877,566.19	10,655,104.28	0.00
1109	Gobierno Autónomo Municipal de Icla	30 Sep 2022	11,235,302.00	12,687,811.38	7,946,117.78	7,946,117.78	7,946,117.78	4,741,693.60	0.00
1110	Gobierno Autónomo Municipal de Padilla	30 Sep 2022	47,152,089.00	50,459,910.07	18,563,417.06	18,563,417.06	18,523,357.02	31,896,493.01	40,060.04
1111	Gobierno Autónomo Municipal de Tomina	30 Sep 2022	9,339,483.00	10,298,276.87	6,430,836.68	6,430,836.68	3,867,440.19	3,867,440.19	0.00
1112	Gobierno Autónomo Municipal de Sopachuy	30 Sep 2022	8,826,249.00	12,062,470.80	5,352,793.20	5,352,793.20	5,345,429.20	6,709,677.60	7,364.00
1113	Gobierno Autónomo Municipal de Villa Alcalá	30 Sep 2022	5,616,523.00	6,981,040.75	4,049,802.56	4,049,802.56	3,997,881.55	2,931,238.19	51,921.01
1114	Gobierno Autónomo Municipal de El Villar	30 Sep 2022	5,068,815.00	8,306,597.26	4,636,208.00	4,636,208.00	4,464,526.23	3,670,389.26	171,681.77
1115	Gobierno Autónomo Municipal de Monteagudo	30 Sep 2022	30,630,880.00	65,678,996.79	34,224,962.52	34,224,962.52	34,119,435.05	31,454,034.27	105,527.47
1116	Gobierno Autónomo Municipal de San Pablo de Huacareta	30 Sep 2022	9,104,666.00	12,481,559.10	6,584,770.30	6,584,770.30	6,584,770.30	5,896,788.80	0.00
1117	Gobierno Autónomo Municipal de Tarabuco	30 Sep 2022	28,912,453.00	32,294,148.16	14,207,780.92	14,207,780.92	14,207,780.92	18,086,367.24	0.00
1118	Gobierno Autónomo Municipal de Yamparáez	30 Sep 2022	11,695,679.00	21,591,687.27	10,716,341.22	10,716,341.22	10,696,391.22	10,875,346.05	19,950.00
1119	Gobierno Autónomo Municipal de Camargo	30 Sep 2022	20,627,648.00	22,284,915.47	12,969,864.73	12,969,864.73	12,969,864.73	9,315,050.74	0.00
1120	Gobierno Autónomo Municipal de San Lucas	30 Sep 2022	34,869,794.00	56,970,392.52	23,067,399.37	23,067,399.37	23,060,624.77	33,902,993.15	6,774.60
1121	Gobierno Autónomo Municipal de Incahuasi	30 Sep 2022	15,571,493.00	23,193,822.28	12,368,671.30	12,368,671.30	12,345,471.20	10,825,150.98	23,200.10
1122	Gobierno Autónomo Municipal de Villa Serrano	30 Sep 2022	14,273,651.00	16,090,785.03	10,720,965.46	10,720,965.46	10,720,965.46	5,369,819.57	0.00
1123	Gobierno Autónomo Municipal de Camataqui (Villa Abecia)	30 Sep 2022	4,038,483.00	5,212,070.41	3,223,437.22	3,223,437.22	3,222,437.22	1,988,633.19	1,390.00
1124	Gobierno Autónomo Municipal de Culpina	30 Sep 2022	19,306,995.00	28,417,457.17	16,189,776.01	16,189,776.01	15,866,678.01	12,227,681.16	323,098.00
1125	Gobierno Autónomo Municipal de Las Carreras	30 Sep 2022	4,701,409.00	7,186,889.67	2,576,948.17	2,576,948.17	2,576,348.17	4,609,941.50	600.00
1126	Gobierno Autónomo Municipal de Villa Vaca Guzmán	30 Sep 2022	10,918,163.00	17,284,349.09	9,357,674.98	9,357,674.98	9,341,540.78	7,926,674.11	16,134.20



Estadísticas de Presupuesto y Ejecución por Entidad

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Usuario: null

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Ent.	Entidad	Fecha de Datos (*)	Ppto. Aprobado	Crédito Vigente	Comprometido	Devengado	Pagado	Saldo por Devengar	Deuda Flotante
1127	Gobierno Autónomo Municipal de Villa de Huacaya	30 Sep 2022	2,742,789.00	4,987,849.62	2,027,000.66	2,027,000.66	2,019,795.66	2,960,848.96	7,205.00
1128	Gobierno Autónomo Municipal de Machareti	30 Sep 2022	8,919,452.00	13,348,564.37	7,471,290.24	7,471,290.24	7,467,274.13	5,877,274.13	4,000.00
1129	Gobierno Autónomo Municipal de Villa Charcas	30 Sep 2022	18,441,316.00	29,409,416.46	14,197,162.65	14,197,162.65	14,170,885.60	15,212,253.81	26,277.05
1201	Gobierno Autónomo Municipal de La Paz	30 Sep 2022	2,026,857,578.00	2,284,439,226.00	1,288,968,810.70	1,160,518,718.07	1,067,060,270.09	1,123,920,507.93	93,458,447.98
1202	Gobierno Autónomo Municipal de Palca	30 Sep 2022	23,392,787.00	34,963,709.04	15,354,284.48	14,863,293.87	13,621,552.27	20,100,415.17	1,241,741.60
1203	Gobierno Autónomo Municipal de Mecapaca	30 Sep 2022	18,909,574.00	31,648,179.80	13,159,864.10	13,159,864.10	13,159,864.10	18,488,315.70	0.00
1204	Gobierno Autónomo Municipal de Achocalla	30 Sep 2022	68,445,977.00	84,266,544.90	39,059,499.59	39,059,499.59	37,791,526.87	45,207,045.31	1,267,972.72
1205	Gobierno Autónomo Municipal de El Alto de La Paz	30 Sep 2022	1,367,684,713.00	1,484,629,238.98	774,402,227.78	743,279,918.17	723,783,607.86	741,349,320.81	19,496,310.31
1206	Gobierno Autónomo Municipal de Viacha	30 Sep 2022	116,840,559.00	162,394,532.80	83,093,244.15	71,704,656.04	70,098,622.16	90,689,876.76	1,606,033.88
1207	Gobierno Autónomo Municipal de Guaqui	30 Sep 2022	6,098,464.00	8,558,882.96	3,531,302.31	3,531,302.31	3,503,982.31	5,027,580.65	27,320.00
1208	Gobierno Autónomo Municipal de Tiahuanacu	30 Sep 2022	10,381,428.00	18,088,636.62	7,722,677.46	7,722,677.46	7,651,837.82	10,365,959.16	70,839.64
1209	Gobierno Autónomo Municipal de Desaguadero	30 Sep 2022	6,443,263.00	8,780,754.51	4,009,790.66	4,009,790.66	4,009,790.66	4,770,963.85	0.00
1210	Gobierno Autónomo Municipal de Caranavi	30 Sep 2022	53,204,053.00	74,715,939.06	34,068,261.88	34,068,261.88	33,619,679.60	40,647,677.18	448,582.28
1211	Gobierno Autónomo Municipal de Sica Sica (Villa Aroma)	30 Sep 2022	29,629,291.00	40,018,079.06	15,583,910.82	15,583,910.82	15,013,228.12	24,434,168.24	570,682.70
1212	Gobierno Autónomo Municipal de Umala	30 Sep 2022	7,803,257.00	8,492,893.09	3,792,036.43	3,792,036.43	3,792,036.43	4,700,856.66	0.00
1213	Gobierno Autónomo Municipal de Ayo Ayo	30 Sep 2022	6,514,968.00	10,120,718.42	5,299,074.35	5,299,074.35	5,297,890.92	4,821,644.07	1,183.43
1214	Gobierno Autónomo Municipal de Calamarca	30 Sep 2022	13,093,551.00	21,510,219.52	10,103,372.48	10,103,372.48	10,103,372.48	11,406,847.04	0.00
1215	Gobierno Autónomo Municipal de Patacamaya	30 Sep 2022	23,644,048.00	37,448,671.82	17,601,883.17	17,460,355.02	17,388,477.51	19,988,316.80	71,877.51
1216	Gobierno Autónomo Municipal de Colquencha	30 Sep 2022	8,364,524.00	14,000,858.08	8,326,299.45	8,326,299.45	8,265,395.74	5,674,558.63	60,903.71
1217	Gobierno Autónomo Municipal de Collana	30 Sep 2022	4,663,686.00	7,748,047.51	2,854,607.37	2,854,607.37	2,850,181.76	4,893,440.14	4,425.61
1218	Gobierno Autónomo Municipal de Inquisivi	30 Sep 2022	13,870,853.00	18,546,056.23	9,247,773.25	9,247,773.25	9,247,756.25	9,298,282.98	17.00
1219	Gobierno Autónomo Municipal de Quime	30 Sep 2022	8,751,118.00	11,642,874.66	3,627,667.41	3,627,667.41	3,610,163.77	8,015,207.25	17,503.64
1220	Gobierno Autónomo Municipal de Cajuta	30 Sep 2022	9,544,389.00	13,481,645.42	6,592,173.04	6,592,173.04	6,591,842.86	6,889,472.38	330.18
1221	Gobierno Autónomo Municipal de Colquiri	30 Sep 2022	21,066,589.00	29,309,035.57	10,937,545.65	10,937,545.65	10,937,545.65	18,371,489.92	0.00
1222	Gobierno Autónomo Municipal de Ichoca	30 Sep 2022	6,805,547.00	11,308,461.01	6,762,776.96	6,762,776.96	6,762,776.96	4,545,684.05	0.00
1223	Gobierno Autónomo Municipal de Villa Libertad Licoma	30 Sep 2022	4,579,817.00	6,425,689.66	3,655,842.16	3,655,842.16	3,636,512.16	2,769,847.50	19,330.00
1224	Gobierno Autónomo Municipal de Achacachi	30 Sep 2022	52,685,210.00	66,868,636.95	37,465,741.47	27,472,818.68	27,387,777.85	39,395,818.27	85,040.83
1225	Gobierno Autónomo Municipal de Ancoraimas	30 Sep 2022	11,435,640.00	13,106,153.09	7,590,842.05	7,590,842.05	7,590,842.05	5,515,311.04	0.00
1226	Gobierno Autónomo Municipal de Sorata	30 Sep 2022	25,200,852.00	33,014,629.17	11,618,119.80	11,618,119.80	11,344,747.12	21,396,509.37	273,372.68
1227	Gobierno Autónomo Municipal de Guanay	30 Sep 2022	17,427,229.00	25,521,356.82	16,467,265.89	16,467,265.89	16,467,265.89	9,054,090.93	0.00
1228	Gobierno Autónomo Municipal de Tacacoma	30 Sep 2022	6,883,028.00	15,992,109.34	9,172,462.69	9,172,462.69	9,172,462.69	6,819,646.65	0.00
1229	Gobierno Autónomo Municipal de Tipuani	30 Sep 2022	10,155,399.00	11,181,224.25	6,138,566.14	6,138,566.14	6,137,606.14	5,042,658.11	960.00
1230	Gobierno Autónomo Municipal de Quiabaya	30 Sep 2022	2,405,749.00	4,975,814.12	3,144,983.75	3,144,983.75	3,137,745.47	1,830,830.37	7,238.28
1231	Gobierno Autónomo Municipal de Combaya	30 Sep 2022	3,063,778.00	4,626,999.08	2,257,511.88	2,257,511.88	2,256,204.19	2,369,487.20	1,307.69
1232	Gobierno Autónomo Municipal de Copacabana	30 Sep 2022	13,585,228.00	26,822,293.86	5,837,578.69	5,837,578.69	5,751,145.07	20,984,715.17	86,433.62
1233	Gobierno Autónomo Municipal de San Pedro de Tiquina	30 Sep 2022	7,040,228.00	8,489,022.92	3,657,605.59	3,657,605.59	3,592,228.09	4,831,417.33	65,377.50
1234	Gobierno Autónomo Municipal de Tito Yupanqui	30 Sep 2022	5,143,757.00	6,168,321.07	2,487,132.55	2,487,132.55	2,450,022.16	3,681,188.52	37,110.39
1235	Gobierno Autónomo Municipal de Chuma	30 Sep 2022	9,459,747.00	16,898,020.36	6,950,235.40	6,950,235.40	6,947,784.96	9,947,784.96	0.00
1236	Gobierno Autónomo Municipal de Ayata	30 Sep 2022	6,902,134.00	9,909,817.52	5,175,424.25	5,175,424.25	5,160,385.25	4,734,393.27	15,039.00
1237	Gobierno Autónomo Municipal de Aucapata	30 Sep 2022	4,634,546.00	5,593,199.07	2,313,110.15	2,313,110.15	2,313,110.15	3,280,088.92	0.00
1238	Gobierno Autónomo Municipal de Corocoro	30 Sep 2022	9,606,336.00	14,767,299.08	5,578,271.62	5,578,271.62	5,521,772.12	9,189,027.46	56,499.50
1239	Gobierno Autónomo Municipal de Caquiaviri	30 Sep 2022	24,338,874.00	36,961,890.15	16,164,768.16	16,164,768.16	15,826,213.53	20,797,121.99	338,554.63
1240	Gobierno Autónomo Municipal de Calacoto	30 Sep 2022	8,179,465.00	15,148,493.60	8,311,743.81	8,311,743.81	8,283,011.81	6,836,749.79	28,732.00
1241	Gobierno Autónomo Municipal de Comanche	30 Sep 2022	3,303,174.00	5,374,880.93	1,698,771.07	1,698,771.07	1,698,771.07	3,676,109.86	0.00
1242	Gobierno Autónomo Municipal de Charaña	30 Sep 2022	2,825,678.00	3,497,495.40	1,641,257.22	1,641,257.22	1,641,257.22	1,856,238.18	0.00
1243	Gobierno Autónomo Municipal de Waldo Ballivián	30 Sep 2022	4,142,179.00	5,922,559.34	3,680,777.88	3,680,777.88	3,680,777.88	2,241,781.46	0.00
1244	Gobierno Autónomo Municipal de Nazacara de Pacajes	30 Sep 2022	567,331.00	567,331.00	1,177.61	1,177.61	1,177.61	566,153.39	0.00



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1245	Gobierno Autónomo Municipal de Santiago de Callapa	30 Sep 2022	6,163,068.00	7,934,030.54	3,941,397.37	3,941,397.37	3,891,872.51	3,992,633.17	49,524.86
1246	Gobierno Autónomo Municipal de Puerto Acosta	30 Sep 2022	10,708,186.00	16,823,279.20	7,917,913.46	7,917,913.46	7,917,913.46	8,905,365.74	0.00
1247	Gobierno Autónomo Municipal de Mocomoco	30 Sep 2022	12,843,608.00	18,110,093.29	8,669,487.09	8,669,487.09	8,649,507.09	9,440,606.20	19,980.00
1248	Gobierno Autónomo Municipal de Carabuco	30 Sep 2022	12,661,011.00	15,536,792.39	6,120,817.13	6,120,817.13	6,119,026.65	9,415,975.26	1,790.48
1249	Gobierno Autónomo Municipal de Apolo	30 Sep 2022	21,422,445.00	28,904,964.45	10,058,249.28	10,058,249.28	10,058,249.28	18,846,715.17	0.00
1250	Gobierno Autónomo Municipal de Pelechuco	30 Sep 2022	7,431,069.00	18,832,283.00	4,560,746.30	4,560,746.30	4,560,746.30	14,271,536.70	0.00
1251	Gobierno Autónomo Municipal de Luribay	30 Sep 2022	11,627,995.00	17,987,925.26	7,769,151.61	7,761,339.72	7,761,339.72	10,226,585.54	0.00
1252	Gobierno Autónomo Municipal de Sapahaqui	30 Sep 2022	10,515,805.00	14,746,132.55	7,451,253.29	7,451,253.29	7,450,638.29	7,294,879.26	615.00
1253	Gobierno Autónomo Municipal de Yaco	30 Sep 2022	5,996,237.00	10,309,506.88	4,930,296.09	4,930,296.09	4,930,296.09	5,379,210.79	0.00
1254	Gobierno Autónomo Municipal de Malla	30 Sep 2022	4,372,909.00	4,823,371.52	2,639,137.77	2,498,656.17	2,498,656.17	2,324,715.35	0.00
1255	Gobierno Autónomo Municipal de Cairoma	30 Sep 2022	11,941,316.00	18,688,607.51	11,955,349.72	11,955,349.72	11,955,349.72	6,733,257.79	0.00
1256	Gobierno Autónomo Municipal de Chulumani (Villa de la Libertad)	30 Sep 2022	15,255,410.00	18,192,258.43	5,558,423.38	5,558,423.38	5,270,710.43	12,633,835.05	287,712.95
1257	Gobierno Autónomo Municipal de Irupana (Villa de Lanza)	30 Sep 2022	16,553,344.00	21,827,275.82	11,571,577.00	11,571,577.00	11,414,184.53	10,255,698.82	157,392.47
1258	Gobierno Autónomo Municipal de Yanacachi	30 Sep 2022	6,763,995.00	7,328,888.00	3,105,562.78	3,105,562.78	3,018,449.63	4,223,325.22	87,113.15
1259	Gobierno Autónomo Municipal de Palos Blancos	30 Sep 2022	21,967,065.00	30,998,332.87	16,974,766.21	16,974,766.21	16,951,624.21	14,023,566.66	23,142.00
1260	Gobierno Autónomo Municipal de La Asunta	30 Sep 2022	34,715,242.00	60,469,533.82	27,495,253.72	27,495,253.72	27,437,217.72	32,974,280.10	58,036.00
1261	Gobierno Autónomo Municipal de Pucarani	30 Sep 2022	36,723,643.00	51,277,343.23	20,871,746.61	20,871,746.61	20,871,746.61	30,405,596.62	0.00
1262	Gobierno Autónomo Municipal de Laja	30 Sep 2022	32,880,855.00	36,055,724.20	13,694,474.01	13,694,474.01	13,684,146.65	22,361,250.19	10,327.36
1263	Gobierno Autónomo Municipal de Batallas	30 Sep 2022	16,678,436.00	32,445,074.10	11,539,404.07	11,539,404.07	11,537,983.95	20,905,670.03	1,420.12
1264	Gobierno Autónomo Municipal de Puerto Pérez	30 Sep 2022	5,451,800.00	8,906,480.25	3,817,219.48	3,817,219.48	3,816,120.28	5,089,260.77	1,099.20
1265	Gobierno Autónomo Municipal de Coroico	30 Sep 2022	19,550,646.00	28,721,724.89	12,670,671.23	12,670,671.23	12,617,842.49	16,051,053.66	52,828.74
1266	Gobierno Autónomo Municipal de Coripata	30 Sep 2022	14,656,258.00	19,646,830.06	9,484,726.63	9,484,726.63	9,483,006.63	10,162,103.43	1,720.00
1267	Gobierno Autónomo Municipal de Ixiamas	30 Sep 2022	10,202,978.00	13,655,907.48	6,536,078.71	6,536,078.71	6,531,628.71	7,119,828.77	4,450.00
1268	Gobierno Autónomo Municipal de San Buenaventura	30 Sep 2022	8,934,318.00	13,233,603.86	7,520,878.66	7,520,878.66	7,520,878.66	5,712,725.20	0.00
1269	Gobierno Autónomo Municipal de General Juan José Pérez (Charazani)	30 Sep 2022	11,655,468.00	14,228,354.55	7,305,869.10	7,305,869.10	7,305,869.10	6,922,485.45	0.00
1270	Gobierno Autónomo Municipal de Curva	30 Sep 2022	2,773,078.00	3,304,618.38	1,846,407.75	1,846,407.75	1,846,407.75	1,458,210.63	0.00
1271	Gobierno Autónomo Municipal de San Pedro de Curahuara	30 Sep 2022	7,417,339.00	9,742,039.26	3,249,945.54	3,249,945.54	3,238,980.56	6,492,093.72	10,964.98
1272	Gobierno Autónomo Municipal de Papel Pampa	30 Sep 2022	6,606,779.00	10,095,481.30	5,686,537.18	5,686,537.18	5,686,537.18	4,408,944.12	0.00
1273	Gobierno Autónomo Municipal de Chacarilla	30 Sep 2022	1,778,730.00	1,780,187.18	1,078,326.54	1,078,326.54	1,078,326.54	701,860.64	0.00
1274	Gobierno Autónomo Municipal de Santiago de Machaca	30 Sep 2022	4,672,116.00	6,561,458.62	3,531,216.53	3,531,216.53	3,514,446.53	3,030,242.09	16,770.00
1275	Gobierno Autónomo Municipal de Catacora	30 Sep 2022	2,350,115.00	2,350,115.00	0.00	0.00	0.00	2,350,115.00	0.00
1276	Gobierno Autónomo Municipal de Mapiri	30 Sep 2022	16,030,988.00	20,771,408.97	8,263,574.68	8,263,160.84	8,263,160.84	12,508,248.13	0.00
1277	Gobierno Autónomo Municipal de Teoponte	30 Sep 2022	9,218,830.00	12,037,494.98	8,721.03	8,721.03	8,721.03	12,028,773.95	0.00
1278	Gobierno Autónomo Municipal de San Andrés de Machaca	30 Sep 2022	5,516,376.00	6,996,864.73	2,739,383.84	2,739,383.84	2,718,043.84	4,257,480.89	21,340.00
1279	Gobierno Autónomo Municipal de Jesús de Machaca	30 Sep 2022	12,973,756.00	17,642,502.95	7,106,410.65	7,106,410.65	7,106,410.65	10,536,092.30	0.00
1280	Gobierno Autónomo Municipal de Taraco	30 Sep 2022	6,883,636.00	9,008,288.35	4,415,786.99	4,415,786.99	4,337,763.51	4,592,501.36	78,023.48
1281	Gobierno Autónomo Municipal de Huarina	30 Sep 2022	6,792,509.00	19,371,711.53	4,468,806.86	4,468,806.86	4,468,806.86	14,902,904.67	0.00
1282	Gobierno Autónomo Municipal de Santiago de Huata	30 Sep 2022	7,542,327.00	11,897,588.87	8,286,630.28	8,286,630.28	8,281,713.62	3,610,958.59	4,916.66
1283	Gobierno Autónomo Municipal de Escoma	30 Sep 2022	6,105,589.00	7,563,290.12	3,566,798.94	3,566,798.94	3,566,798.94	3,996,491.18	0.00
1284	Gobierno Autónomo Municipal de Humanata	30 Sep 2022	4,403,254.00	5,756,942.53	2,473,619.75	2,473,619.75	2,466,644.75	3,283,322.78	6,975.00
1285	Gobierno Autónomo Municipal de Alto Beni	30 Sep 2022	10,785,917.00	16,204,535.99	7,275,688.46	7,259,638.46	7,216,638.00	8,944,897.53	43,000.46
1286	Gobierno Autónomo Municipal de Huatajata	30 Sep 2022	3,877,386.00	7,475,785.75	4,527,810.76	4,527,810.76	4,527,810.76	2,947,974.99	0.00
1287	Gobierno Autónomo Municipal de Chua Cocani	30 Sep 2022	5,199,663.00	7,428,934.00	4,396,418.49	4,393,418.49	4,393,418.49	3,035,515.51	0.00
1301	Gobierno Autónomo Municipal de Cochabamba	30 Sep 2022	1,441,267,418.00	1,581,482,041.32	1,005,961,353.78	782,902,820.84	749,421,634.84	798,579,220.48	33,481,186.00
1302	Gobierno Autónomo Municipal de Quillacollo	30 Sep 2022	289,642,153.00	332,893,242.47	118,592,060.23	118,592,060.23	114,345,286.31	214,301,182.24	4,246,773.92
1303	Gobierno Autónomo Municipal de Sipe Sipe	30 Sep 2022	43,625,164.00	54,476,254.00	31,955,332.76	31,955,332.76	31,955,332.76	22,520,921.24	0.00
1304	Gobierno Autónomo Municipal de Tiquipaya	30 Sep 2022	76,839,028.00	95,996,028.19	53,145,401.89	53,145,401.89	53,062,801.89	42,850,626.30	82,600.00



Estadísticas de Presupuesto y Ejecución por Entidad

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Usuario: null

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Ent.	Entidad	Fecha de Datos (*)	Ppto. Aprobado	Crédito Vigente	Comprometido	Devengado	Pagado	Saldo por Devengar	Deuda Flotante
1305	Gobierno Autónomo Municipal de Vinto	30 Sep 2022	62,459,914.00	76,943,135.85	37,931,813.73	37,931,813.73	37,722,483.88	39,011,322.12	209,329.85
1306	Gobierno Autónomo Municipal de Colcapirhua	30 Sep 2022	82,697,671.00	108,008,268.24	43,652,908.16	43,652,908.16	43,652,908.16	64,355,360.08	0.00
1307	Gobierno Autónomo Municipal de Aiquile	30 Sep 2022	26,574,906.00	42,076,111.72	20,665,221.28	20,665,221.28	20,654,301.15	21,410,890.44	10,920.13
1308	Gobierno Autónomo Municipal de Pasorapa	30 Sep 2022	6,902,166.00	10,391,217.03	4,803,171.45	4,803,171.45	4,803,171.45	5,588,045.58	0.00
1309	Gobierno Autónomo Municipal de Omereque	30 Sep 2022	13,635,192.00	11,652,819.39	4,121,918.40	4,121,918.40	4,121,918.40	7,530,900.99	0.00
1310	Gobierno Autónomo Municipal de Independencia	30 Sep 2022	23,097,368.00	27,203,062.79	16,017,203.08	16,017,203.08	15,986,713.10	11,185,859.71	30,489.98
1311	Gobierno Autónomo Municipal de Morochata	30 Sep 2022	11,208,867.00	15,582,392.09	6,328,377.71	6,328,377.71	6,271,379.50	9,254,014.38	56,998.21
1312	Gobierno Autónomo Municipal de Sacaba	30 Sep 2022	273,548,540.00	301,316,835.90	157,489,462.54	157,489,462.54	156,225,133.85	143,827,373.36	1,264,328.69
1313	Gobierno Autónomo Municipal de Colomi	30 Sep 2022	18,021,385.00	21,556,035.45	11,678,084.69	11,678,084.69	11,229,181.39	9,877,950.76	448,903.30
1314	Gobierno Autónomo Municipal de Villa Tunari	30 Sep 2022	81,016,210.00	110,979,298.70	68,183,123.48	68,183,123.48	68,183,123.48	42,796,175.22	0.00
1315	Gobierno Autónomo Municipal de Punata	30 Sep 2022	55,772,666.00	59,780,035.00	36,971,099.16	36,971,099.16	36,971,099.16	22,808,935.84	0.00
1316	Gobierno Autónomo Municipal de Villa Rivero	30 Sep 2022	7,770,489.00	8,665,224.49	3,770,818.64	3,770,818.64	3,708,170.59	4,894,405.85	62,648.05
1317	Gobierno Autónomo Municipal de San Benito (Villa José Quintín Mendoza)	30 Sep 2022	15,920,226.00	19,572,147.15	11,606,055.82	11,606,055.82	11,581,844.82	7,966,091.33	24,211.00
1318	Gobierno Autónomo Municipal de Tacachi	30 Sep 2022	1,204,948.00	1,252,153.48	686,717.18	686,717.18	686,717.18	565,436.30	0.00
1319	Gobierno Autónomo Municipal Villa Gualberto Villarroel	30 Sep 2022	2,423,629.00	4,073,125.72	1,674,091.10	1,674,091.10	1,674,091.10	2,399,034.62	0.00
1320	Gobierno Autónomo Municipal de Tarata	30 Sep 2022	8,021,145.00	13,595,889.47	7,461,986.11	7,461,986.11	7,461,986.11	6,133,903.36	0.00
1321	Gobierno Autónomo Municipal de Anzaldo	30 Sep 2022	6,836,777.00	8,787,011.77	4,867,576.80	4,867,576.80	4,865,576.80	3,919,434.97	2,000.00
1322	Gobierno Autónomo Municipal de Arbieto	30 Sep 2022	16,813,627.00	26,080,663.98	12,024,117.94	12,024,117.94	12,024,117.94	14,056,546.04	0.00
1323	Gobierno Autónomo Municipal de Sacabamba	30 Sep 2022	3,700,973.00	3,700,973.00	1,915,406.63	1,915,313.26	1,915,313.26	1,785,659.74	0.00
1324	Gobierno Autónomo Municipal de Cizca	30 Sep 2022	25,967,012.00	30,586,504.20	12,490,809.12	12,490,809.12	12,490,809.12	18,095,695.08	0.00
1325	Gobierno Autónomo Municipal de Toco	30 Sep 2022	6,364,355.00	10,420,467.19	4,340,160.46	4,340,160.46	4,088,439.46	6,080,306.73	251,721.00
1326	Gobierno Autónomo Municipal de Tolata	30 Sep 2022	6,311,016.00	6,680,252.63	2,591,078.16	2,591,078.16	2,532,488.16	4,089,174.47	58,590.00
1327	Gobierno Autónomo Municipal de Capinota	30 Sep 2022	22,614,891.00	26,844,269.35	11,617,233.58	11,617,233.58	11,610,343.58	15,227,035.77	6,890.00
1328	Gobierno Autónomo Municipal de Santivañez	30 Sep 2022	8,308,152.00	13,431,476.41	5,600,370.28	5,600,370.28	5,600,370.28	7,831,106.13	0.00
1329	Gobierno Autónomo Municipal de Sicaya	30 Sep 2022	3,676,543.00	6,559,482.58	3,139,803.76	3,139,803.76	3,139,803.76	3,419,678.82	0.00
1330	Gobierno Autónomo Municipal de Tapacari	30 Sep 2022	22,001,716.00	26,393,812.46	13,663,788.39	13,663,788.39	13,587,689.89	12,730,024.07	76,098.50
1331	Gobierno Autónomo Municipal de Totora	30 Sep 2022	13,891,784.00	29,331,946.51	8,971,322.35	8,971,322.35	8,971,322.35	20,360,624.16	0.00
1332	Gobierno Autónomo Municipal de Pojo	30 Sep 2022	9,191,488.00	11,463,555.66	6,119,609.92	6,119,609.92	6,028,820.22	5,343,945.74	90,789.70
1333	Gobierno Autónomo Municipal de Pocona	30 Sep 2022	9,232,270.00	28,924,188.44	10,118,955.67	10,118,955.67	10,117,455.67	18,805,232.77	1,500.00
1334	Gobierno Autónomo Municipal de Chimoré	30 Sep 2022	22,958,139.00	35,808,275.67	17,602,118.62	17,602,118.62	17,409,273.12	18,206,157.05	192,845.50
1335	Gobierno Autónomo Municipal de Puerto Villarroel	30 Sep 2022	53,309,688.00	73,145,037.15	37,661,212.53	37,661,212.53	37,475,164.97	35,483,824.62	186,047.56
1336	Gobierno Autónomo Municipal de Arani	30 Sep 2022	9,108,039.00	11,934,278.89	4,575,678.10	4,575,678.10	4,572,248.10	7,358,600.79	3,430.00
1337	Gobierno Autónomo Municipal de Vacas	30 Sep 2022	8,629,569.00	12,707,734.00	5,718,568.52	5,718,568.52	5,700,153.92	6,989,165.48	18,414.60
1338	Gobierno Autónomo Municipal de Arque	30 Sep 2022	9,210,142.00	13,491,136.87	6,450,781.90	6,450,781.90	6,426,142.60	7,040,354.97	24,639.30
1339	Gobierno Autónomo Municipal de Tacopaya	30 Sep 2022	12,267,690.00	15,342,159.53	5,709,053.33	5,709,053.33	5,709,053.33	9,633,106.20	0.00
1340	Gobierno Autónomo Municipal de Bolívar	30 Sep 2022	7,136,516.00	9,071,631.30	4,484,298.04	4,484,298.04	4,483,824.04	4,587,333.26	474.00
1341	Gobierno Autónomo Municipal de Tiraque	30 Sep 2022	20,064,401.00	30,863,192.73	15,208,631.94	15,208,631.94	14,894,276.11	15,654,560.79	314,355.83
1342	Gobierno Autónomo Municipal de Mizque	30 Sep 2022	26,541,793.00	25,526,564.18	12,730,821.94	12,730,821.94	12,621,065.43	12,795,742.24	109,756.51
1343	Gobierno Autónomo Municipal de Vila Vila	30 Sep 2022	6,131,750.00	7,717,097.36	3,033,279.61	3,033,279.61	3,033,279.61	4,683,817.75	0.00
1344	Gobierno Autónomo Municipal de Alalay	30 Sep 2022	3,507,473.00	3,991,431.15	2,012,509.98	2,012,509.98	2,012,509.98	1,978,921.17	0.00
1345	Gobierno Autónomo Municipal de Entre Ríos	30 Sep 2022	36,945,610.00	58,030,646.74	25,969,406.54	25,969,406.54	25,969,406.54	32,061,240.20	0.00
1346	Gobierno Autónomo Municipal de Cocapata	30 Sep 2022	15,811,141.00	21,660,335.43	9,329,971.74	9,329,971.74	8,965,282.05	12,330,363.69	364,689.69
1347	Gobierno Autónomo Municipal de Shinahota	30 Sep 2022	22,318,092.00	27,368,254.41	15,602,341.27	15,602,341.27	14,917,697.96	11,765,913.14	684,643.31
1401	Gobierno Autónomo Municipal de Oruro	30 Sep 2022	481,620,426.00	508,560,337.68	247,529,859.69	242,640,140.69	240,462,750.23	265,920,196.99	2,177,390.46
1402	Gobierno Autónomo Municipal de Caracollo	30 Sep 2022	29,139,764.00	34,236,849.64	17,331,347.17	17,331,347.17	17,331,347.17	16,905,502.47	0.00
1403	Gobierno Autónomo Municipal de El Choro	30 Sep 2022	9,742,932.00	14,069,397.04	3,011,742.30	3,011,742.30	3,011,742.30	11,057,654.74	0.00
1404	Gobierno Autónomo Municipal de Challapata	30 Sep 2022	35,672,580.00	43,029,472.70	22,019,763.56	22,019,763.56	22,019,763.56	21,009,709.14	0.00



Estadísticas de Presupuesto y Ejecución por Entidad

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1405	Gobierno Autónomo Municipal de Santuario de Quillacas	30 Sep 2022	4,578,972.00	5,517,139.03	1,691,351.67	1,630,718.67	1,630,718.67	3,886,420.36	0.00
1406	Gobierno Autónomo Municipal de Huanuni	30 Sep 2022	33,017,940.00	40,333,117.18	20,115,337.04	20,114,940.04	20,217,780.14	20,217,780.14	397.00
1407	Gobierno Autónomo Municipal de Machacamarca	30 Sep 2022	6,503,534.00	9,146,687.17	4,168,376.59	4,168,376.59	4,164,797.49	4,978,310.58	3,579.10
1408	Gobierno Autónomo Municipal de Poopó (Villa Poopó)	30 Sep 2022	12,523,250.00	22,742,350.85	10,758,446.77	10,680,015.76	10,678,245.18	12,062,335.09	1,770.58
1409	Gobierno Autónomo Municipal de Pazña	30 Sep 2022	6,802,377.00	8,045,192.81	3,355,513.78	3,355,513.78	3,332,458.78	4,689,679.03	23,055.00
1410	Gobierno Autónomo Municipal de Antequera	30 Sep 2022	7,365,979.00	12,199,934.86	4,807,762.46	4,690,318.57	4,689,576.60	7,509,616.29	741.97
1411	Gobierno Autónomo Municipal de Eucaliptus	30 Sep 2022	5,867,679.00	12,352,682.90	2,522,227.20	2,386,217.65	2,311,261.22	9,966,465.25	74,956.43
1412	Gobierno Autónomo Municipal de Santiago de Huari	30 Sep 2022	15,733,152.00	27,188,331.70	9,325,918.50	9,325,918.50	17,862,413.20	17,862,413.20	0.00
1413	Gobierno Autónomo Municipal de Totora	30 Sep 2022	6,115,655.00	9,258,702.42	3,245,563.43	3,245,563.43	3,245,563.43	6,013,138.99	0.00
1414	Gobierno Autónomo Municipal de Corque	30 Sep 2022	10,173,292.00	14,760,010.82	7,794,842.15	7,794,842.15	7,794,282.15	6,965,168.67	560.00
1415	Gobierno Autónomo Municipal de Choquecota	30 Sep 2022	2,065,239.00	2,836,580.80	1,277,626.65	1,277,626.65	1,277,626.65	1,558,954.15	0.00
1416	Gobierno Autónomo Municipal de Curahuara de Carangas	30 Sep 2022	4,976,017.00	5,567,482.28	2,210,609.30	2,210,609.30	2,210,609.30	3,356,872.98	0.00
1417	Gobierno Autónomo Municipal de Turco	30 Sep 2022	5,851,872.00	10,984,305.65	4,422,076.39	4,422,076.39	4,417,826.40	6,562,229.26	4,249.99
1418	Gobierno Autónomo Municipal de Huachacalla	30 Sep 2022	1,233,524.00	1,725,155.09	667,525.04	667,525.04	667,525.04	1,057,630.05	0.00
1419	Gobierno Autónomo Municipal de Escara	30 Sep 2022	5,621,453.00	9,890,190.60	3,081,091.86	3,081,091.86	3,081,091.86	6,809,098.74	0.00
1420	Gobierno Autónomo Municipal de Cruz de Machacamarca	30 Sep 2022	2,751,195.00	8,440,512.41	3,592,221.82	3,592,221.82	3,592,221.82	4,848,290.59	0.00
1421	Gobierno Autónomo Municipal de Yunguyo de Litoral	30 Sep 2022	691,133.00	710,401.93	363,183.71	363,183.71	362,354.41	347,218.22	829.30
1422	Gobierno Autónomo Municipal de Esmeralda	30 Sep 2022	3,364,023.00	5,078,678.83	3,458,429.44	3,458,429.44	3,451,362.44	1,620,249.39	7,067.00
1423	Gobierno Autónomo Municipal de Toledo	30 Sep 2022	11,826,795.00	17,271,279.30	8,631,276.17	8,631,276.17	8,608,431.34	8,640,003.13	22,844.83
1424	Gobierno Autónomo Municipal de Andamarca (Santiago de Andamarca)	30 Sep 2022	6,173,551.00	8,218,850.98	3,063,065.22	3,063,065.22	3,063,065.22	5,155,785.76	0.00
1425	Gobierno Autónomo Municipal de Belén de Andamarca	30 Sep 2022	2,313,784.00	3,782,925.77	1,504,628.06	1,504,628.06	1,478,513.65	2,278,297.71	26,114.41
1427	Gobierno Autónomo Municipal de Pampa Aullagas	30 Sep 2022	3,465,899.00	6,386,635.29	1,291,185.23	1,291,185.23	1,291,185.23	5,095,450.06	0.00
1428	Gobierno Autónomo Municipal de La Rivera	30 Sep 2022	1,550,165.00	4,958,079.77	1,974,247.67	1,974,247.67	1,974,247.67	2,983,832.10	0.00
1429	Gobierno Autónomo Municipal de Todos Santos	30 Sep 2022	948,345.00	1,193,513.65	573,035.66	573,035.66	573,035.66	620,477.99	0.00
1430	Gobierno Autónomo Municipal de Carangas	30 Sep 2022	1,718,660.00	3,044,678.72	875,488.95	875,488.95	875,068.70	2,169,189.77	420.25
1431	Gobierno Autónomo Municipal de Sabaya	30 Sep 2022	13,253,419.00	20,494,318.91	7,828,675.35	7,828,675.35	7,825,505.35	12,665,643.56	3,170.00
1432	Gobierno Autónomo Municipal de Coipasa	30 Sep 2022	1,798,265.00	3,090,881.17	1,286,595.64	1,286,595.64	1,281,795.64	1,804,285.53	4,800.00
1434	Gobierno Autónomo Municipal de Huayllamarca (Santiago de Huayllamarca)	30 Sep 2022	6,172,172.00	8,842,659.18	3,955,412.70	3,955,412.70	3,939,536.49	4,887,246.48	15,876.21
1435	Gobierno Autónomo Municipal de Soracachi	30 Sep 2022	15,634,605.00	21,420,646.00	11,876,504.63	11,876,504.63	11,875,642.73	9,544,141.37	861.90
1501	Gobierno Autónomo Municipal de Potosí	30 Sep 2022	332,086,650.00	380,618,048.36	156,868,100.14	156,868,100.14	145,093,069.00	223,749,948.22	11,775,031.14
1502	Gobierno Autónomo Municipal de Tinguipaya	30 Sep 2022	26,877,888.00	44,343,336.78	18,812,417.13	18,812,417.13	18,623,830.91	25,530,919.65	188,586.22
1503	Gobierno Autónomo Municipal de Yocalla	30 Sep 2022	8,781,835.00	14,206,517.42	4,533,260.61	4,533,260.61	4,533,260.61	9,673,256.81	0.00
1504	Gobierno Autónomo Municipal de Urmiri	30 Sep 2022	2,655,417.00	4,356,688.42	1,360,944.23	1,360,944.23	1,358,444.23	2,995,744.19	2,500.00
1505	Gobierno Autónomo Municipal de Uncía	30 Sep 2022	29,237,315.00	29,862,906.00	17,537,913.11	17,537,913.11	17,537,073.11	12,324,992.89	840.00
1506	Gobierno Autónomo Municipal de Chayanta	30 Sep 2022	19,299,966.00	21,596,480.35	10,270,981.16	10,270,981.16	10,194,295.16	11,325,499.19	76,686.00
1507	Gobierno Autónomo Municipal de Llalagua	30 Sep 2022	49,171,061.00	74,858,229.17	40,293,867.81	40,293,867.81	39,782,092.44	34,564,361.36	511,775.37
1508	Gobierno Autónomo Municipal de Betanzos	30 Sep 2022	37,073,205.00	44,892,342.95	23,627,331.08	23,627,331.08	23,021,226.69	21,265,011.87	606,104.39
1509	Gobierno Autónomo Municipal de Chacui	30 Sep 2022	9,663,911.00	14,501,832.47	6,657,495.16	6,657,495.16	7,844,337.31	7,844,337.31	0.00
1510	Gobierno Autónomo Municipal de Tacobamba	30 Sep 2022	19,732,581.00	29,002,398.49	7,704,946.55	7,704,946.55	7,704,946.55	21,297,451.94	0.00
1511	Gobierno Autónomo Municipal de Colquechaca	30 Sep 2022	16,257,481.00	29,125,002.20	8,989,042.03	8,989,042.03	8,989,042.03	20,135,960.17	0.00
1512	Gobierno Autónomo Municipal de Ravelo	30 Sep 2022	21,802,944.00	27,763,348.16	13,328,009.40	13,328,009.40	13,328,009.40	14,435,338.76	0.00
1513	Gobierno Autónomo Municipal de Pocoata	30 Sep 2022	24,508,346.00	39,858,131.12	15,429,287.20	15,429,287.20	15,429,287.20	24,428,843.92	0.00
1514	Gobierno Autónomo Municipal de Ocurí	30 Sep 2022	15,849,135.00	21,948,269.23	9,139,757.13	9,139,757.13	9,139,757.13	12,808,512.10	0.00
1515	Gobierno Autónomo Municipal de San Pedro de Buena Vista	30 Sep 2022	31,864,324.00	45,163,778.40	18,572,328.85	18,571,299.79	26,592,449.55	26,592,449.55	29.06
1516	Gobierno Autónomo Municipal de Toro Toro	30 Sep 2022	10,732,345.00	14,426,150.63	7,933,504.92	7,933,504.92	7,933,504.92	6,492,645.71	0.00
1517	Gobierno Autónomo Municipal de Cotagaita	30 Sep 2022	50,392,123.00	55,522,692.99	18,449,610.58	18,449,610.58	18,446,820.58	37,073,082.41	2,790.00
1518	Gobierno Autónomo Municipal de Vitichi	30 Sep 2022	13,586,636.00	15,203,377.45	7,341,384.17	7,341,384.17	7,333,864.17	7,861,993.28	7,520.00



Estadísticas de Presupuesto y Ejecución por Entidad

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Gestión: 2022

Usuario: null

Ambiente: null

Reporte: null

Gestión: 2022

Ent.	Entidad	Fecha de Datos (*)	Ppto. Aprobado	Crédito Vigente	Comprometido	Devengado	Pagado	Saldo por Devengar	Deuda Flotante
1519	Gobierno Autónomo Municipal de Tupiza	30 Sep 2022	53,712,602.00	73,113,089.96	27,898,985.71	27,898,985.71	27,835,223.61	45,214,104.25	63,762.10
1520	Gobierno Autónomo Municipal de Atocha	30 Sep 2022	18,149,970.00	27,408,924.36	8,453,034.33	8,453,034.33	8,453,034.33	18,955,890.03	0.00
1521	Gobierno Autónomo Municipal de Colcha "K" (Villa Martín)	30 Sep 2022	63,423,074.00	116,903,541.50	32,056,343.15	32,056,343.15	32,037,256.15	84,847,198.35	19,087.00
1522	Gobierno Autónomo Municipal de San Pedro de Quemes	30 Sep 2022	1,381,384.00	2,223,812.84	775,736.34	775,736.34	767,686.34	1,448,076.50	8,050.00
1523	Gobierno Autónomo Municipal de San Pablo de Lipez	30 Sep 2022	3,532,556.00	7,110,767.73	3,998,868.50	3,979,769.08	3,979,769.08	3,130,998.65	0.00
1524	Gobierno Autónomo Municipal de Mojinete	30 Sep 2022	1,256,985.00	4,129,822.96	2,618,879.60	2,618,879.60	2,618,879.60	1,510,943.36	0.00
1525	Gobierno Autónomo Municipal de San Antonio de Esmoruco	30 Sep 2022	2,228,655.00	3,592,435.69	2,315,379.25	2,314,656.25	2,314,656.25	1,277,779.44	0.00
1526	Gobierno Autónomo Municipal de Sacaca (Villa de Sacaca)	30 Sep 2022	20,003,261.00	32,132,291.00	11,621,923.90	11,621,923.90	10,624,156.16	20,510,367.10	997,767.74
1527	Gobierno Autónomo Municipal de Caripuyo	30 Sep 2022	8,445,257.00	12,444,213.42	5,841,619.56	5,841,619.56	5,841,619.56	6,602,593.86	0.00
1528	Gobierno Autónomo Municipal de Puna (Villa Talavera)	30 Sep 2022	24,716,773.00	28,891,118.83	14,649,543.07	14,649,543.07	14,649,543.07	14,241,575.76	0.00
1529	Gobierno Autónomo Municipal de Caiza "D"	30 Sep 2022	13,194,345.00	22,518,303.56	10,359,019.16	10,359,019.16	10,359,019.16	12,159,284.40	0.00
1530	Gobierno Autónomo Municipal de Uyuni	30 Sep 2022	40,469,877.00	59,235,782.16	24,220,317.39	24,220,317.39	22,826,495.83	35,015,464.77	1,393,821.56
1531	Gobierno Autónomo Municipal de Tomave	30 Sep 2022	14,757,386.00	24,684,281.93	10,246,540.23	10,246,540.23	10,246,540.23	14,437,741.70	0.00
1532	Gobierno Autónomo Municipal de Porco	30 Sep 2022	17,379,745.00	31,520,226.61	16,657,310.83	16,657,310.83	16,656,229.33	14,862,915.78	1,081.50
1533	Gobierno Autónomo Municipal de Arampampa	30 Sep 2022	4,244,349.00	5,408,475.94	2,788,452.25	2,788,452.25	2,788,452.25	2,620,023.69	0.00
1534	Gobierno Autónomo Municipal de Acasio	30 Sep 2022	6,229,785.00	7,862,224.68	4,313,291.28	4,313,291.28	4,313,291.28	3,548,933.40	0.00
1535	Gobierno Autónomo Municipal de Llica	30 Sep 2022	5,021,260.00	8,355,531.63	2,359,676.66	2,359,676.66	2,359,676.66	5,995,854.97	0.00
1536	Gobierno Autónomo Municipal de Tahua	30 Sep 2022	1,785,540.00	3,637,715.62	662,081.60	571,481.60	571,481.60	3,066,234.02	0.00
1537	Gobierno Autónomo Municipal de Villazón	30 Sep 2022	55,297,987.00	66,381,283.49	36,702,994.23	36,702,994.23	34,989,380.67	29,678,289.26	1,713,613.56
1538	Gobierno Autónomo Municipal de San Agustín	30 Sep 2022	1,669,049.00	2,041,462.10	698,791.25	698,791.25	695,894.79	1,342,670.85	2,896.46
1539	Gobierno Autónomo Municipal de Ckochas	30 Sep 2022	15,068,173.00	23,511,836.98	8,157,153.80	8,157,153.80	8,157,153.80	15,354,683.18	0.00
1540	Gobierno Autónomo Municipal de Chuquihuta Ayllu Jucumani	30 Sep 2022	7,656,859.00	8,140,446.92	5,107,307.48	5,107,307.48	5,101,871.34	3,033,139.44	5,436.14
1541	Gobierno Autónomo Municipal de San Pedro de Macha	30 Sep 2022	22,371,514.00	25,428,146.43	9,997,529.24	9,997,529.24	9,987,529.24	15,430,617.19	10,000.00
1601	Gobierno Autónomo Municipal de Tarija	30 Sep 2022	484,345,990.00	587,233,571.51	342,055,488.97	310,546,107.99	307,323,451.65	276,687,463.52	3,222,656.34
1602	Gobierno Autónomo Municipal de Padcaya	30 Sep 2022	32,669,377.00	42,519,811.81	28,096,529.67	28,096,529.67	27,203,132.72	14,423,282.14	893,396.95
1603	Gobierno Autónomo Municipal de Bermejo	30 Sep 2022	66,277,821.00	91,851,946.82	43,711,647.17	43,711,647.17	43,548,225.62	48,140,299.65	163,421.55
1604	Gobierno Autónomo Municipal de Yacuibá	30 Sep 2022	219,243,987.00	250,390,361.56	97,706,949.81	97,706,949.81	96,797,967.18	152,683,411.75	908,982.63
1605	Gobierno Autónomo Municipal de Caraparí	30 Sep 2022	77,294,552.00	94,185,742.80	44,562,092.79	44,562,092.79	44,025,913.09	49,623,650.01	536,179.70
1606	Gobierno Autónomo Municipal de Villamontes	30 Sep 2022	114,036,768.00	137,484,905.88	64,450,874.43	64,450,874.43	64,394,188.37	73,034,031.45	56,686.06
1607	Gobierno Autónomo Municipal de Uriondo (Concepción)	30 Sep 2022	29,443,315.00	38,373,417.81	17,113,485.64	17,113,485.64	17,096,835.64	21,259,932.17	16,650.00
1608	Gobierno Autónomo Municipal de Yunchara	30 Sep 2022	12,114,269.00	22,652,531.13	10,017,069.41	10,017,069.41	10,017,069.41	12,635,461.72	0.00
1609	Gobierno Autónomo Municipal de San Lorenzo	30 Sep 2022	37,236,908.00	63,558,028.16	27,438,363.81	27,438,363.81	27,438,363.81	36,119,664.35	0.00
1610	Gobierno Autónomo Municipal de El Puente	30 Sep 2022	22,374,877.00	25,081,417.74	13,581,376.94	13,581,376.94	13,580,977.94	11,500,040.80	399.00
1611	Gobierno Autónomo Municipal de Entre Ríos	30 Sep 2022	33,555,232.00	44,890,554.60	25,385,125.00	25,385,125.00	25,311,003.75	19,505,429.60	74,121.25
1701	Gobierno Autónomo Municipal de Santa Cruz de La Sierra	30 Sep 2022	3,407,406,667.00	3,640,893,375.65	1,959,429,093.93	1,841,620,722.55	1,814,459,757.74	1,799,272,653.10	27,160,964.81
1702	Gobierno Autónomo Municipal de Cotoca	30 Sep 2022	100,013,705.00	106,153,141.39	82,932,205.82	82,932,205.82	81,891,299.15	23,220,935.57	1,040,906.67
1703	Gobierno Autónomo Municipal de Porongo (Ayacucho)	30 Sep 2022	75,431,520.00	92,547,695.98	39,665,535.80	39,665,535.80	39,632,736.22	52,882,160.18	32,799.58
1704	Gobierno Autónomo Municipal de La Guardia	30 Sep 2022	137,279,375.00	225,624,896.07	107,439,569.05	107,439,569.05	107,148,951.20	118,185,327.02	290,617.85
1705	Gobierno Autónomo Municipal de El Torno	30 Sep 2022	53,431,902.00	76,357,046.05	36,852,494.00	36,852,494.00	36,849,840.00	39,504,552.05	2,654.00
1706	Gobierno Autónomo Municipal de Warnes	30 Sep 2022	222,354,184.00	270,735,793.01	114,658,809.42	114,658,809.42	114,656,871.92	156,076,983.59	1,937.50
1707	Gobierno Autónomo Municipal de San Ignacio (San Ignacio de Velasco)	30 Sep 2022	62,145,466.00	88,007,147.10	46,081,132.55	46,081,132.55	46,071,267.55	41,926,014.55	9,865.00
1708	Gobierno Autónomo Municipal de San Miguel (San Miguel de Velasco)	30 Sep 2022	10,453,916.00	11,770,175.99	6,163,674.63	6,163,674.63	6,163,674.63	5,606,501.36	0.00
1709	Gobierno Autónomo Municipal de San Rafael	30 Sep 2022	8,066,097.00	8,337,432.95	5,472,864.21	5,472,864.21	5,465,274.21	2,864,568.74	7,590.00
1710	Gobierno Autónomo Municipal de Buena Vista	30 Sep 2022	15,166,030.18	18,998,025.18	10,109,887.46	10,109,887.46	10,092,858.46	8,888,137.72	17,029.00
1711	Gobierno Autónomo Municipal de San Carlos	30 Sep 2022	22,285,196.00	27,105,717.79	17,434,719.52	17,434,719.52	17,410,471.84	9,670,998.27	24,247.68
1712	Gobierno Autónomo Municipal de Yapacaní	30 Sep 2022	60,939,483.00	81,690,743.52	42,419,069.35	42,419,069.35	42,082,923.81	39,271,674.17	336,145.54
1713	Gobierno Autónomo Municipal de San José	30 Sep 2022	28,035,648.00	30,698,211.58	18,880,553.44	18,880,553.44	18,860,517.31	11,817,658.14	20,036.13



Estadísticas de Presupuesto y Ejecución por Entidad

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Usuario: null

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Gestión: 2022

Ent.	Entidad	Fecha de Datos (*)	Ppto. Aprobado	Crédito Vigente	Comprometido	Devengado	Pagado	Saldo por Devengar	Deuda Flotante
1714	Gobierno Autónomo Municipal de Pailón	30 Sep 2022	48,101,003.00	69,112,214.08	32,839,159.56	32,839,159.56	32,785,395.56	36,273,054.52	53,764.00
1715	Gobierno Autónomo Municipal de Roboré	30 Sep 2022	16,672,449.00	19,327,866.08	13,044,681.67	13,044,681.67	13,037,599.67	6,283,184.41	7,082.00
1716	Gobierno Autónomo Municipal de Portachuelo	30 Sep 2022	35,851,197.00	40,176,309.67	19,163,734.71	19,163,734.71	19,163,734.71	21,012,574.96	0.00
1717	Gobierno Autónomo Municipal de Santa Rosa del Sara	30 Sep 2022	16,916,875.00	24,896,967.40	17,392,005.35	17,392,005.35	17,392,005.35	7,504,962.05	0.00
1718	Gobierno Autónomo Municipal de Lagunillas	30 Sep 2022	4,407,333.00	5,380,134.41	2,522,555.49	2,522,555.49	2,472,579.99	2,857,578.92	49,975.50
1720	Gobierno Autónomo Municipal de Cabezas	30 Sep 2022	29,624,258.00	37,442,186.19	21,938,442.53	21,938,442.53	21,890,465.86	15,503,743.66	47,976.67
1721	Gobierno Autónomo Municipal de Cuevo	30 Sep 2022	12,355,642.00	22,202,221.49	8,616,094.43	8,616,094.43	8,616,094.43	13,586,127.06	0.00
1723	Gobierno Autónomo Municipal de Camiri	30 Sep 2022	40,300,155.00	49,563,742.82	28,183,479.98	28,183,479.98	27,853,794.89	21,380,262.84	329,685.09
1724	Gobierno Autónomo Municipal de Boyuibe	30 Sep 2022	4,602,417.00	10,524,588.87	2,886,557.38	2,886,557.38	2,882,354.98	7,638,031.49	4,202.40
1725	Gobierno Autónomo Municipal de Vallegrande	30 Sep 2022	20,750,947.00	34,386,220.42	19,849,190.50	19,849,190.50	19,849,190.50	14,537,029.92	0.00
1726	Gobierno Autónomo Municipal de Trigal	30 Sep 2022	2,106,659.00	2,324,203.90	1,404,255.01	1,404,255.01	1,142,239.29	919,948.89	262,015.72
1727	Gobierno Autónomo Municipal de Moro Moro	30 Sep 2022	2,542,026.00	4,002,246.09	1,587,786.51	1,587,786.51	1,587,786.51	2,414,459.58	0.00
1728	Gobierno Autónomo Municipal de Postrer Valle	30 Sep 2022	2,764,597.00	2,782,131.00	22,764.90	22,764.90	4,255.20	2,759,366.10	18,509.70
1729	Gobierno Autónomo Municipal de Pucara	30 Sep 2022	2,273,285.00	4,861,581.54	3,514,445.68	3,514,445.68	3,514,445.68	1,347,135.86	0.00
1730	Gobierno Autónomo Municipal de Samaipata	30 Sep 2022	14,171,104.00	26,368,089.68	10,064,543.17	10,064,543.17	10,056,837.17	16,303,546.51	7,706.00
1731	Gobierno Autónomo Municipal de Pampa Grande	30 Sep 2022	9,868,343.00	12,206,495.50	5,989,085.87	5,989,085.87	5,901,085.87	6,217,409.63	88,000.00
1732	Gobierno Autónomo Municipal de Mairana	30 Sep 2022	21,973,240.00	29,779,934.20	13,759,262.10	13,759,262.10	13,759,262.10	16,020,672.10	0.00
1733	Gobierno Autónomo Municipal de Quirusillas	30 Sep 2022	2,740,743.00	2,767,527.00	126,504.63	126,504.63	1,341.40	2,641,022.37	125,163.23
1734	Gobierno Autónomo Municipal de Montero	30 Sep 2022	171,722,992.00	221,978,126.12	116,265,290.18	114,959,709.91	113,626,394.03	107,018,416.21	1,333,315.88
1735	Gobierno Autónomo Municipal de General Agustín Saavedra	30 Sep 2022	17,740,798.00	20,445,044.70	9,665,420.59	9,665,420.59	9,665,360.59	10,779,624.11	60.00
1736	Gobierno Autónomo Municipal de Mineros	30 Sep 2022	25,873,267.00	32,727,429.58	19,522,031.58	19,522,031.58	19,522,031.58	13,205,398.00	0.00
1737	Gobierno Autónomo Municipal de Concepción	30 Sep 2022	22,638,602.00	29,398,749.73	13,001,989.57	13,001,989.57	13,001,989.57	16,396,760.16	0.00
1738	Gobierno Autónomo Municipal de San Javier	30 Sep 2022	14,294,969.00	25,355,331.68	10,294,289.41	10,294,289.41	10,195,495.41	15,061,042.27	98,794.00
1739	Gobierno Autónomo Municipal de San Julián	30 Sep 2022	51,173,953.00	67,750,751.23	38,222,903.63	38,222,903.63	38,222,903.63	29,527,847.60	0.00
1740	Gobierno Autónomo Municipal de San Matías	30 Sep 2022	14,164,918.00	17,039,902.92	11,751,174.82	11,751,174.82	11,701,183.44	5,288,728.10	49,991.38
1741	Gobierno Autónomo Municipal de Comarapa	30 Sep 2022	15,796,519.00	26,362,003.03	17,821,197.28	17,821,197.28	17,821,197.28	8,540,805.75	0.00
1742	Gobierno Autónomo Municipal de Saipina	30 Sep 2022	8,164,495.00	9,414,130.83	5,019,713.14	5,019,713.14	5,019,713.14	4,394,417.69	0.00
1743	Gobierno Autónomo Municipal de Puerto Suárez	30 Sep 2022	20,259,834.00	27,028,377.95	15,935,771.17	15,935,771.17	15,935,771.17	11,092,606.78	0.00
1744	Gobierno Autónomo Municipal de Puerto Quijarro	30 Sep 2022	22,407,785.00	28,983,380.00	21,263,881.17	21,263,881.17	21,241,879.17	7,719,498.83	22,002.00
1745	Gobierno Autónomo Municipal de Ascención de Guarayos	30 Sep 2022	28,526,239.00	52,748,282.27	25,363,111.98	25,363,111.98	25,363,111.98	27,385,170.29	0.00
1746	Gobierno Autónomo Municipal de Urubicha	30 Sep 2022	6,047,676.00	8,598,881.58	6,177,117.30	6,177,117.30	6,112,954.27	2,421,764.28	64,163.03
1747	Gobierno Autónomo Municipal de El Puente	30 Sep 2022	14,311,031.00	18,768,120.39	12,097,125.16	12,097,125.16	12,097,125.16	6,670,995.23	0.00
1748	Gobierno Autónomo Municipal de Okinawa Uno	30 Sep 2022	14,911,549.00	18,563,092.74	11,183,499.45	11,183,499.45	11,067,377.07	7,379,593.29	116,122.38
1749	Gobierno Autónomo Municipal de San Antonio de Lomerío	30 Sep 2022	5,275,829.00	9,226,748.61	5,375,962.44	5,375,962.44	5,375,962.44	3,850,786.17	200.00
1750	Gobierno Autónomo Municipal de San Ramón	30 Sep 2022	19,283,290.00	22,005,214.20	16,867,883.05	16,867,883.05	16,793,415.05	5,137,331.15	74,468.00
1751	Gobierno Autónomo Municipal de El Carmen Rivero Tórrez	30 Sep 2022	8,659,536.00	10,960,062.49	6,899,396.08	6,899,396.08	6,758,469.47	4,060,666.41	140,926.61
1752	Gobierno Autónomo Municipal de San Juan	30 Sep 2022	10,247,346.00	12,173,470.34	6,630,674.34	6,630,674.34	6,547,941.54	5,542,796.00	82,732.80
1753	Gobierno Autónomo Municipal de Fernández Alonso	30 Sep 2022	14,672,854.00	19,691,324.33	11,798,734.55	11,798,734.55	11,798,734.55	7,892,589.78	0.00
1754	Gobierno Autónomo Municipal de San Pedro	30 Sep 2022	18,926,464.00	25,289,685.60	12,589,258.92	12,589,258.92	12,589,258.92	12,700,426.68	0.00
1755	Gobierno Autónomo Municipal de Cuatro Cañadas	30 Sep 2022	29,656,587.00	44,077,529.57	24,802,047.72	24,802,047.72	24,779,147.72	19,275,481.85	22,900.00
1756	Gobierno Autónomo Municipal de Colpa Bélgica	30 Sep 2022	21,348,141.00	31,463,700.75	18,026,671.87	18,026,671.87	18,026,671.87	13,437,028.88	0.00
1801	Gobierno Autónomo Municipal de Trinidad	30 Sep 2022	189,245,795.00	208,325,146.66	116,185,872.56	116,185,872.56	116,149,361.27	92,139,274.10	36,511.29
1802	Gobierno Autónomo Municipal de San Javier	30 Sep 2022	6,417,527.00	8,442,466.00	2,024,617.44	2,024,617.44	1,975,667.44	6,417,848.56	48,950.00
1803	Gobierno Autónomo Municipal de Riberalta	30 Sep 2022	145,955,595.00	162,351,337.62	75,080,151.73	75,080,151.73	74,464,141.36	87,271,185.89	616,010.37
1805	Gobierno Autónomo Municipal de Puerto Guayaramerín	30 Sep 2022	63,147,500.00	66,447,577.27	36,926,978.71	36,926,978.71	36,752,591.58	29,520,598.56	174,387.13
1806	Gobierno Autónomo Municipal de Reyes	30 Sep 2022	17,106,737.00	18,749,206.13	0.00	0.00	0.00	18,749,206.13	0.00
1807	Gobierno Autónomo Municipal de Puerto Rurrenabaque	30 Sep 2022	28,157,556.00	32,913,670.10	19,630,142.37	19,630,142.37	19,610,137.37	13,283,527.73	20,005.00



Estadísticas de Presupuesto y Ejecución por Entidad

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Gestión: 2022

Usuario: null

Ambiente: null

Reporte: null

Gestión: 2022

Ent.	Entidad	Fecha de Datos (*)	Ppto. Aprobado	Crédito Vigente	Comprometido	Devengado	Pagado	Saldo por Devengar	Deuda Flotante
1808	Gobierno Autónomo Municipal de San Borja	30 Sep 2022	50,165,771.00	53,060,936.43	32,168,198.70	32,168,198.70	32,163,010.90	20,892,737.73	5,187.80
1809	Gobierno Autónomo Municipal de Santa Rosa	30 Sep 2022	12,710,416.00	21,767,757.77	13,102,696.76	13,102,696.76	13,092,123.76	8,665,061.01	10,573.00
1810	Gobierno Autónomo Municipal de Santa Ana	30 Sep 2022	40,707,213.00	39,804,594.00	26,175,057.43	26,175,057.43	25,924,008.43	13,629,536.57	251,049.00
1811	Gobierno Autónomo Municipal de San Ignacio	30 Sep 2022	27,257,095.00	28,128,016.18	20,156,310.91	20,156,310.91	20,156,310.91	7,971,705.27	0.00
1812	Gobierno Autónomo Municipal de Loreto	30 Sep 2022	5,129,616.00	5,983,596.02	1,180,038.94	1,180,038.94	1,180,038.94	4,803,557.08	0.00
1813	Gobierno Autónomo Municipal de San Andrés	30 Sep 2022	18,718,316.00	25,163,692.05	13,745,174.94	13,745,174.94	13,687,332.31	11,418,517.11	57,842.63
1814	Gobierno Autónomo Municipal de San Joaquín	30 Sep 2022	10,151,739.00	16,051,024.27	7,859,810.68	7,859,810.68	7,800,441.46	8,191,213.59	59,369.22
1815	Gobierno Autónomo Municipal de San Ramón	30 Sep 2022	6,599,326.00	11,749,417.39	5,296,575.76	5,296,575.76	5,295,345.76	6,452,841.63	1,230.00
1816	Gobierno Autónomo Municipal de Puerto Siles	30 Sep 2022	1,271,593.00	4,242,366.03	3,498,637.82	3,498,637.82	3,498,637.82	743,728.21	0.00
1817	Gobierno Autónomo Municipal de Magdalena	30 Sep 2022	15,979,146.00	22,717,476.53	13,052,800.19	13,052,800.19	13,052,800.19	9,664,676.34	0.00
1818	Gobierno Autónomo Municipal de Baures	30 Sep 2022	9,738,451.00	14,871,271.25	10,159,442.92	10,159,442.92	10,159,442.92	4,711,828.33	0.00
1819	Gobierno Autónomo Municipal de Huacaraje	30 Sep 2022	5,479,654.00	14,369,336.63	7,009,283.47	7,009,283.47	6,974,783.47	7,360,053.16	34,500.00
1820	Gobierno Autónomo Municipal de Exaltación	30 Sep 2022	7,680,584.00	13,981,853.99	5,830,873.61	5,830,873.61	5,765,998.73	8,150,980.38	64,874.88
1901	Gobierno Autónomo Municipal de Cobjia	30 Sep 2022	168,694,705.00	216,923,139.30	132,797,569.53	132,797,569.53	130,998,909.02	84,125,569.77	1,798,660.51
1902	Gobierno Autónomo Municipal de Porvenir	30 Sep 2022	21,182,035.00	25,528,960.34	16,401,861.16	16,401,861.16	16,399,491.16	9,127,099.18	2,370.00
1903	Gobierno Autónomo Municipal de Bolpebra	30 Sep 2022	5,942,926.00	10,387,965.91	4,412,203.17	4,389,320.17	4,379,320.17	5,998,645.74	10,000.00
1904	Gobierno Autónomo Municipal de Bella Flor	30 Sep 2022	10,422,285.00	17,323,695.66	9,541,433.29	9,541,433.29	9,541,433.29	7,782,262.37	0.00
1905	Gobierno Autónomo Municipal de Puerto Rico	30 Sep 2022	16,380,848.00	19,283,536.40	7,058,444.94	7,058,444.94	7,009,844.94	12,225,091.46	48,600.00
1906	Gobierno Autónomo Municipal de San Pedro	30 Sep 2022	7,638,856.00	7,638,856.00	0.00	0.00	0.00	7,638,856.00	0.00
1907	Gobierno Autónomo Municipal de Filadelfia	30 Sep 2022	15,128,000.00	18,286,554.64	11,379,574.44	11,379,574.44	11,379,574.44	6,906,980.20	0.00
1908	Gobierno Autónomo Municipal de Puerto Gonzalo Moreno	30 Sep 2022	22,129,027.00	26,951,525.75	18,630,950.91	18,630,950.91	18,630,950.91	8,320,574.84	0.00
1909	Gobierno Autónomo Municipal de San Lorenzo	30 Sep 2022	20,108,375.00	22,139,815.76	11,510,808.54	11,510,808.54	11,317,871.75	10,629,007.22	192,936.79
1910	Gobierno Autónomo Municipal de Sena	30 Sep 2022	22,977,438.00	29,583,293.92	13,330,096.88	13,330,096.88	13,087,917.10	16,253,197.04	242,179.78
1911	Gobierno Autónomo Municipal de Santa Rosa del Abuná	30 Sep 2022	6,250,692.00	9,571,151.34	240,321.39	240,321.39	240,321.39	9,330,829.95	0.00
1912	Gobierno Autónomo Municipal de Ingavi (Humaita)	30 Sep 2022	4,317,301.00	6,184,760.83	412,342.04	412,342.04	412,342.04	5,772,418.79	0.00
1913	Gobierno Autónomo Municipal de Nueva Esperanza	30 Sep 2022	5,311,163.00	7,322,137.18	3,853,531.12	3,853,531.12	3,853,531.12	3,468,606.06	0.00
1914	Gobierno Autónomo Municipal de Villa Nueva (Loma Alta)	30 Sep 2022	7,192,932.00	7,563,180.40	3,710,766.02	3,710,766.02	3,672,100.02	3,852,414.38	38,666.00
1915	Gobierno Autónomo Municipal de Santos Mercado	30 Sep 2022	5,586,788.00	5,631,676.16	0.00	0.00	0.00	5,631,676.16	0.00
2301	Empresa Municipal de Gestión de Residuos Sólidos	30 Sep 2022	11,344,862.00	11,344,862.00	5,319,184.24	5,310,621.04	5,310,621.04	6,034,240.96	0.00
2302	Empresa Municipal de Agua Potable y Alcantarillado Sacaba	30 Sep 2022	16,046,923.00	21,326,349.00	6,258,219.28	6,258,219.28	6,258,219.28	15,068,129.72	0.00
2303	Empresa Municipal de Áreas Verdes y Recreación alternativa	30 Sep 2022	110,700,281.00	141,085,949.47	88,817,364.98	88,817,364.98	64,610,953.48	52,268,584.49	24,206,411.50
2311	SERVICIO DE ENCAUZAMIENTO DE RÍOS (SEARPI)	30 Sep 2022	16,850,000.00	24,859,040.42	9,557,856.78	9,353,759.29	9,353,759.29	15,505,281.13	40.00
2312	EMPRESA MUNICIPAL DE AGUA POTABLE Y ALCANTARILLADO VIACHA	30 Sep 2022	9,609,274.00	9,609,274.00	2,932,815.56	2,932,815.56	2,932,815.56	6,676,458.44	0.00
2313	ENTIDAD MUNICIPAL DE ASEO URBANO SUCRE	30 Sep 2022	22,903,396.00	38,903,107.73	25,148,586.81	25,148,586.81	25,148,586.81	13,754,520.92	0.00
2314	EMPRESA MUNICIPAL DE ÁREAS VERDES SUCRE	30 Sep 2022	19,100,000.00	19,100,000.00	6,893,423.09	6,893,423.09	6,111,686.84	12,206,576.91	781,736.25
2315	Empresa Municipal de Servicio de Aseo	30 Sep 2022	145,455,323.00	145,455,323.00	73,382,940.16	73,382,940.16	73,274,538.58	72,072,382.84	108,401.58
2316	Empresa Municipal de Áreas Verdes, Parques y Forestación	30 Sep 2022	52,524,910.00	57,797,203.00	37,539,622.47	37,465,826.91	30,198,235.93	20,331,376.09	7,267,590.98
2317	Empresa Municipal de Asfaltos y Vías	30 Sep 2022	85,420,560.00	85,420,560.00	44,366,669.56	44,264,344.30	37,851,951.52	41,156,215.70	6,412,392.78
2318	Entidad Descentralizada UMMIPRE PROMAN	30 Sep 2022	19,168,196.00	19,168,196.00	8,561,774.90	8,561,774.90	8,551,565.62	10,606,421.10	10,209.28
2319	EMPRESA PÚBLICA DEPARTAMENTAL ESTRATÉGICA DE AGUAS - LA PAZ	30 Sep 2022	14,795,010.00	14,795,010.00	0.00	0.00	0.00	14,795,010.00	0.00
2320	EMPRESA PÚBLICA MUNICIPAL DE SERVICIOS DE AGUA Y ALCANTARILLADO SANITARIO DE COBUIA	30 Sep 2022	10,462,117.00	10,462,117.00	3,826,825.44	3,826,825.44	3,826,825.44	6,635,291.56	0.00
2322	ENTIDAD MATADERO FRIGORIFICO MUNICIPAL DE TARIJA	30 Sep 2022	6,788,097.00	6,788,097.00	4,562,851.13	4,562,851.13	4,562,851.13	2,225,245.87	0.00
2323	ENTIDAD ASEO MUNICIPAL DE TARIJA	30 Sep 2022	21,783,322.00	23,538,166.99	14,577,519.59	14,577,519.59	14,577,519.59	8,960,647.40	0.00
2324	ENTIDAD OBRAS PÚBLICAS MUNICIPALES DE TARIJA	30 Sep 2022	38,794,554.00	41,154,864.01	26,591,170.96	26,591,170.96	26,591,170.96	14,563,693.05	0.00
2325	ENTIDAD ORDENAMIENTO TERRITORIAL DE TARIJA	30 Sep 2022	9,315,158.00	9,315,158.00	6,444,424.66	6,444,424.66	2,870,733.34	2,870,733.34	0.00
2326	ENTIDAD ORDEN Y SEGURIDAD CIUDADANA MUNICIPAL DE TARIJA	30 Sep 2022	14,448,754.00	14,563,314.16	9,210,741.54	9,210,741.54	9,210,741.54	5,352,572.62	0.00
2327	EMPRESA MUNICIPAL AUTONOMA DE AGUA POTABLE Y ALCANTARILLADO DE YACUIBA	30 Sep 2022	19,655,852.00	19,655,852.00	9,681,595.55	9,681,595.55	9,672,185.55	9,974,256.45	9,410.00



Estadísticas de Presupuesto y Ejecución por Entidad

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Ent.	Entidad	Fecha de Datos (*)	Ppto. Aprobado	Crédito Vigente	Comprometido	Devengado	Pagado	Saldo por Devengar	Deuda Flotante
2328	EMPRESA MUNICIPAL DE AGUA POTABLE Y ALCANTARILLADO DE URIONDO	30 Sep 2022	284,944.00	284,944.00	152,651.02	152,651.02	152,651.02	132,292.98	0.00
2330	EMPRESA PUBLICA DEPARTAMENTAL DE SERVICIOS ELECTRICOS TARIJA -	30 Sep 2022	303,597,060.00	303,597,060.00	196,498,974.47	196,498,974.47	196,498,974.47	107,098,085.53	0.00
2331	ENTIDAD DESCENTRALIZADA MUNICIPAL TERMINAL DE BUSES LA PAZ	30 Sep 2022	14,098,317.00	14,098,317.00	8,803,716.06	8,803,716.06	8,803,247.29	5,294,600.94	468.77
2333	ENTIDAD DIRECCIÓN DE LA TERMINAL DE BUSES DE TARIJA	30 Sep 2022	3,890,235.00	5,012,368.09	3,233,953.96	3,233,953.96	3,233,953.96	1,778,414.13	0.00
2334	ENTIDAD DESCENTRALIZADA MUNICIPAL DE MAQUINARIA Y EQUIPO	30 Sep 2022	40,710,146.00	49,086,391.00	31,132,906.91	29,022,232.81	24,931,174.49	20,064,158.19	4,091,058.32
2335	ENTIDAD MUNICIPAL DE ASEO POTOSI	30 Sep 2022	29,592,047.00	29,592,047.00	13,274,016.22	13,274,016.22	13,271,916.22	16,318,030.78	2,100.00
2336	EMPRESA PUBLICA DEPARTAMENTAL FABRICA DE CALAMINAS Y CLAVOS POTOSI	30 Sep 2022	5,874,655.00	5,874,655.00	2,948,120.32	2,948,120.32	2,948,120.32	2,926,534.68	0.00
2337	ENTIDAD DESCENTRALIZADA MUNICIPAL DE CEMENTERIOS DE LA PAZ	30 Sep 2022	20,446,360.00	20,446,360.00	7,426,859.85	6,263,129.68	6,263,129.68	14,183,230.32	0.00
2338	EMPRESA PRESTADORA DE SERVICIO DE AGUA POTABLE Y ALCANTARILLADO	30 Sep 2022	1,215,340.00	1,215,340.00	387,059.27	387,059.27	387,059.27	828,280.73	0.00
2339	EMPRESA MUNICIPAL FABRICA DE JOYAS	30 Sep 2022	1,122,295.00	1,122,295.00	439,229.32	439,229.32	439,229.32	683,065.68	0.00
2341	EMPRESA MUNICIPAL DE DISTRIBUCION DE ENERGIA ELECTRICA LLALLAGUA	30 Sep 2022	9,978,398.00	9,978,398.00	6,026,805.14	6,026,805.14	6,026,606.14	3,951,592.86	199.00
2342	ENTIDAD DE SERVICIO DE AGUA POTABLE Y ALCANTARILLADO MUNICIPAL	30 Sep 2022	1,500,000.00	1,500,000.00	0.00	0.00	0.00	1,500,000.00	0.00
3301	Gobierno Autónomo Indígena Originario Campesino del Territorio de Raqaypampa	30 Sep 2022	6,151,087.00	16,252,741.37	3,846,013.84	3,846,013.84	3,846,013.84	12,406,727.53	0.00
3401	GAIOC de la Nación Originaria Uru Chipaya	30 Sep 2022	2,217,566.00	3,833,654.30	1,397,484.89	1,397,484.89	1,384,598.03	2,436,169.41	12,886.86
3402	Gobierno Autónomo Indígena Originario Campesino de Salinas	30 Sep 2022	17,747,755.00	32,138,040.51	11,043,260.67	10,047,510.56	10,046,836.56	22,090,529.95	674.00
3701	GAIOC de Charagua Iyambae	30 Sep 2022	29,940,450.00	34,236,357.10	14,203,290.09	14,203,290.09	14,007,022.97	20,033,067.01	196,267.12
3702	Gobierno Autónomo Indígena Guaraní Kereimba Iyaambae	30 Sep 2022	10,337,113.00	11,495,863.41	5,297,395.20	5,297,395.20	5,282,014.20	6,198,468.21	15,381.00
4601	Gobierno Autónomo Regional del Gran Chaco	30 Sep 2022	520,260,730.00	562,330,695.12	271,784,760.46	271,784,760.46	271,470,190.72	290,545,934.66	314,569.74

(*) La información procede del SIGMA Central módulo Centralizador de Recursos y Gastos, en la fecha indicada.

OBS (*): Entidad con información pendiente de regularización por implantación del SIGE