## MOUNT SINAI QUEENS DAILY VOLUME INDICATORS - May 2024

		DISCH										DISCHARGES - 2024 vs 2023											PATIENT DAYS			ALOS		Census
		BUDGETED			TOTAL ACTUAL						<u>MEDICARE</u>						ALL OTHER											
			<u>2024</u>			<u>2024</u>			<u>2023</u>			<u>2024</u>			<u>2023</u>			<u>2024</u>			<u>2023</u>							1
	DATE	DAY	MTD	YTD	DAY	MTD	YTD	DAY	MTD	YTD	DAY	MTD	YTD	DAY	MTD	YTD	DAY	MTD	YTD	DAY	MTD	YTD	DAY	MTD	YTD	MTD	YTD	MTD
	_	00	00	0.007	00		0.405	0.4	0.4	0.000			000			707	00	00	0.740	40	40	0.545	400	400	40.500	4.40	<b>5</b> 40	450
	1	30	30	3,267	33	33	3,405	21	21	3,222	1	1	669	3	3	707	32	32	2,710	18	18	2,515	136	136	18,502	4.12	5.43	159
	2	31	61	3,298	32	65	3,437	26	47	3,248	7	8	676	4	7	711	25	57	2,735	22	40	2,537	287	423	18,789	6.51	5.47	154
	3	31	92	3,329	42	107	3,479	18	65	3,266	6	14	682	2	9	713	36	93	2,771	16	56	2,553	210	633	18,999	5.92	5.46	128
	4	17	109	3,346	18	125	3,497	35	100	3,301	2	16	684	8	17	721	16	109	2,787	27	83	2,580	102	735	19,101	5.88	5.46	131
	5	17	126	3,363	7	132	3,504	46	146	3,347	-	16	684	9	26	730	7	116	2,794	37	120	2,617	55	790	19,156	5.98	5.47	142
- I -	6	31	157	3,394	24	156	3,528	18	164	3,365	4	20	688	3	29	733	20	136	2,814	15	135	2,632	161	951	19,317	6.10	5.48	153
	/	31	188	3,425	29	185	3,557	17	181	3,382	7	27	695	2	31	735	22	158	2,836	15	150	2,647	163	1,114	19,480	6.02	5.48	163
	8	31	219	3,456	46	231	3,603	34	215	3,416	16	43	711	7	38	742	30	188	2,866	27	177	2,674	280	1,394	19,760	6.03	5.48	144
	9	31	250	3,487	30	261	3,633	29	244	3,445	8	51	719	6	44	748	22	210	2,888	23	200	2,697	176	1,570	19,936	6.02	5.49	128
	10	31	281	3,518				28	272	3,473				10	54	758 762				18	218	2,715 2,736						
	11	17	298 314	3,535				25	297	3,498 3,525					58	762				21	239 263	2,760						
*	12	16		3,551				27	324					3	61					24								
*	13	31	345	3,582				24	348	3,549 3,562				7	68	772 773				17	280	2,777						
	14	31	376	3,613				13	361					9	69					12	292	2,789						
	15	31	407	3,644 3,675				26	387 415	3,588 3,616				3	78	782 785				17	309 334	2,806 2,831						
	16 17	31	438 469	3,675				28	415	3,656				6	81 87	785				25	368	2,831						
	- ' '	31						40						7		791				34	406	2,903						
	18	15 15	484 499	3,721				45	500	3,701				7	94	805				38 22								
*	<b>19</b> 20	31	530	3,736 3,767				29 23	529 552	3,730 3,753				6	101 107	811				17	428 445	2,925 2,942						
*	21	31	561	3,798				15	567	3,768				0	107	811					460	2,942						1
	22	31	592	3,829				34	601	3,802				5	112	816				15 29	489	2,986						
	23	31	623	3,860				29	630	3,831				9	121	825				20	509	3,006						
	24	31	654	3,891				33	663	3,864				9	130	834				24	533	3,030						
	25	15	669	3,906				35	698	3,899				9	139	843				26	559	3,056						
	26	15	684	3,921				27	725	3,926				4	143	847				23	582	3,079						
*	27	15	699	3,936				17	742	3,943				2	145	849				15	597	3,094						
*	28	31	730	3,967				14	756	3,957				3	148	852				11	608	3,105						
*	29	31	761	3,998				17	773	3,974				2	150	854				15	623	3,120						
	30	31	792	4.029				26	799	4,000				6	156	860				20	643	3,140						
	31	31	823	4.060				20		4,020				5	161	865				15	658	3,155						
	<u> </u>	0.	020	1,000				20	010	1,520					101	000					500	5,700						
Н																												$\vdash$
_		DUD	GET VARI	ANICE		11	146																					

BUDGET VARIANCE

11 146

ACTUAL BUDGET

May 2023 5.88 May 2024 5.52 JAN-DEC 2023 5.76 JAN-DEC 2024 5.52

BOLD DATE= 2024 WEEKEND & HOLIDAYS

\* DATE= 2023 WEEKEND & HOLIDAYS

						DISCHARGES & DENIALS									PATIENT DAYS & ADJUSTMENTS											
	2023	<u>2023</u> <u>2023</u> <u>2024</u> <u>2024</u>			DAILY				NTH TO DATE		YE	AR TO DA	TE		DAILY			MONTH TO DATE				YEAR TO DATE				
	Conv't	Hospice	Conv't	<b>Hospice</b>		Actual	-		Actual			Actual	Daily	Actual												
Jan	0	7	1	6	Date		Denials		Disch.			Disch.	Denials	Adj	Actual	Add'l I		Adj	Actual	Add'l	Den	Adj	Actual	Add'l	Denials	Adj
Feb	0	5	0	7	5/1	33		33	33	0	33	3,420	(15)	3,405	128	8	0	136	128	8	0	136	18,406	96	0	18,502
Mar	0	9	0	7	5/2	34	٠,		67	(2)	65	3,454	(17)	3,437	287	0	0	287	415	8	0	423	18,693	96	0	18,789
Apr	0	8	2 1	3	5/3	42		42	109	(2)	107	3,496	(17)	3,479	210	0	0	210	625	8	0	633	18,903	96	0	18,999
May June	0	10	1	2	5/4 5/5	17 7		18 7	126 133	(1)	125 132	3,513 3,520	(16) (16)	3,497 3,504	99 55	3 0	0 0	102 55	724 779	11 11	0	735 790	19,002 19,057	99 99	0	19,101
July					5/6	25			158	(1) (2)	156	3,545	(10)	3,528	164	(3)	0	161	943	8	0 0	951	19,037	96	0	19,156 19,317
Aug					5/7	29		29	187	(2)	185	3,574	(17)	3,557	163	0	0	163	1106	8	0	1,114	19,384	96	0	19,480
Sept					5/8	46		46	233	(2)	231	3,620	(17)	3,603	280	0	Ö	280	1386	8	0	1,394	19,664	96	0	19,760
Oct					5/9	31	(1)		264	(3)	261	3,651	(17)	3,633	177	(1)	Ö	176	1563	7	0	1,570	19,841	95	0	19,936
Nov					5/10	•	(-,			(0)	_0.	0,00.	(,	0,000		(-)	•		.000	•	· ·	.,0.0	. 0,0			.0,000
Dec					5/11																					
	0	39	4	25	5/12																					
					5/13																					
April YT	0	29	3	23	5/14																					
					5/15																					
			t of Denial	s	5/16																					
	2023				5/17																					
	<u>Actual</u>	<u>Actual</u>	<u>Budget</u>	<u>Var.</u> 36	5/18																					
Jan	837	872	836	36	5/19																					
Feb	716	829	776	53	5/20																					
Mar	869	859	836	23	5/21																					
Apr	779 819	812 261	789	23 11	5/22 5/23																					
May June	019	201	823	11	5/24																					
July					5/25																					
Aug					5/26																					
Sept					5/27																					
Oct					5/28																					
Nov					5/29																					
Dec					5/30																					
	4,020	3,633	4,060	146	5/31																					
		·		· ·	-	264	(3)	261				3,651	(18)	3,633	1563	7	0	1,570					19,841	95	0	19,936
	VNS Hospice Discharges 26 2024 VNS Hospice Patient Days 80 2023					1.1% 0.5%									0.0%							0.0%				
																	ALOS	5.95				5.46				
					2023		0.0%						0.0%													
	Conversion Discharges 4																									
Conversion Patient Days 7																										