

MOUNT SINAI QUEENS
DAILY VOLUME INDICATORS - May 2024

		DISCHARGES - 2024 vs 2023																				PATIENT DAYS			ALOS		Census	
	DATE	BUDGETED 2024			TOTAL ACTUAL						MEDICARE						ALL OTHER											
		DAY	MTD	YTD	DAY	2024 MTD	YTD	DAY	2023 MTD	YTD	DAY	2024 MTD	YTD	DAY	2023 MTD	YTD	DAY	2024 MTD	YTD	DAY	2023 MTD	YTD	DAY	MTD	YTD	MTD	YTD	
	1	30	30	3,267	33	33	3,405	21	21	3,222	1	1	669	3	3	707	32	32	2,710	18	18	2,515	136	136	18,502	4.12	5.43	159
	2	31	61	3,298	32	65	3,437	26	47	3,248	7	8	676	4	7	711	25	57	2,735	22	40	2,537	287	423	18,789	6.51	5.47	154
	3	31	92	3,329	42	107	3,479	18	65	3,266	6	14	682	2	9	713	36	93	2,771	16	56	2,553	210	633	18,999	5.92	5.46	128
	4	17	109	3,346	18	125	3,497	35	100	3,301	2	16	684	8	17	721	16	109	2,787	27	83	2,580	102	735	19,101	5.88	5.46	131
	5	17	126	3,363	7	132	3,504	46	146	3,347	-	16	684	9	26	730	7	116	2,794	37	120	2,617	55	790	19,156	5.98	5.47	142
*	6	31	157	3,394	24	156	3,528	18	164	3,365	4	20	688	3	29	733	20	136	2,814	15	135	2,632	161	951	19,317	6.10	5.48	153
*	7	31	188	3,425	29	185	3,557	17	181	3,382	7	27	695	2	31	735	22	158	2,836	15	150	2,647	163	1,114	19,480	6.02	5.48	163
	8	31	219	3,456	46	231	3,603	34	215	3,416	16	43	711	7	38	742	30	188	2,866	27	177	2,674	280	1,394	19,760	6.03	5.48	144
	9	31	250	3,487	30	261	3,633	29	244	3,445	8	51	719	6	44	748	22	210	2,888	23	200	2,697	176	1,570	19,936	6.02	5.49	128
	10	31	281	3,518				28	272	3,473				10	54	758				18	218	2,715						
	11	17	298	3,535				25	297	3,498				4	58	762				21	239	2,736						
*	12	16	314	3,551				27	324	3,525				3	61	765				24	263	2,760						
*	13	31	345	3,582				24	348	3,549				7	68	772				17	280	2,777						
	14	31	376	3,613				13	361	3,562				1	69	773				12	292	2,789						
	15	31	407	3,644				26	387	3,588				9	78	782				17	309	2,806						
	16	31	438	3,675				28	415	3,616				3	81	785				25	334	2,831						
	17	31	469	3,706				40	455	3,656				6	87	791				34	368	2,865						
	18	15	484	3,721				45	500	3,701				7	94	798				38	406	2,903						
*	19	15	499	3,736				29	529	3,730				7	101	805				22	428	2,925						
*	20	31	530	3,767				23	552	3,753				6	107	811				17	445	2,942						
	21	31	561	3,798				15	567	3,768				-	107	811				15	460	2,957						
	22	31	592	3,829				34	601	3,802				5	112	816				29	489	2,986						
	23	31	623	3,860				29	630	3,831				9	121	825				20	509	3,006						
	24	31	654	3,891				33	663	3,864				9	130	834				24	533	3,030						
	25	15	669	3,906				35	698	3,899				9	139	843				26	559	3,056						
*	26	15	684	3,921				27	725	3,926				4	143	847				23	582	3,079						
*	27	15	699	3,936				17	742	3,943				2	145	849				15	597	3,094						
*	28	31	730	3,967				14	756	3,957				3	148	852				11	608	3,105						
*	29	31	761	3,998				17	773	3,974				2	150	854				15	623	3,120						
	30	31	792	4,029				26	799	4,000				6	156	860				20	643	3,140						
	31	31	823	4,060				20	819	4,020				5	161	865				15	658	3,155						

BUDGET VARIANCE

11146

17188

AVERAGE LENGTH OF STAY

ACTUAL

BUDGET

May 2023

May 2024

JAN-DEC 2023

JAN-DEC 2024

5.88

5.52

5.76

5.52

BOLD

DATE= 2024 WEEKEND & HOLIDAYS

*

DATE= 2023 WEEKEND & HOLIDAYS

[illegible]