

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

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ATHLEISURE

DFP FIESTAMALL

DFP FIESTAMALL

BRAND	Current Sales 03/01/2025-03/23/2025		Last Year 03/01/2024-03/23/2024		Inc/Dec%	2019 03/01/2019-03/23/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
ADIDAS	68	128,396.29	0	0.00		0	0.00	
NIKE	61	82,450.75	0	0.00		0	0.00	
1-OUTRIGHT Total:	129	210,847.03	0	0.00		0	0.00	
TOTALS:	129	210,847.03	0	0.00		0	0.00	

RunTime 01:34 pm

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ATHLEISURE

DFP LUXEMALL

Period: 03/01/2025-03/23/2025

RunDate: 03/24/2025
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REGENT TRAVEL RETAIL GROUP

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ATHLEISURE

SALES REPORT - Comparative by Brand per Store

SPACE28 TRAVEL BUDDY T3

Period: 03/01/2025-03/23/2025

BRAND	Current Sales 03/01/2025-03/23/2025		Last Year 03/01/2024-03/23/2024		Inc/Dec%	2019 03/01/2019-03/23/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
ANKER	0	0.00	78	136,380.00	-100%	0	0.00	
APPLE-TRI	0	0.00	9	19,481.00	-100%	0	0.00	
AUKEY	0	0.00	49	90,833.00	-100%	0	0.00	
B & D	0	0.00	0	0.00		3	3,059.00	-100%
BAYONGCIAGA	0	0.00	0	0.00		5	5,575.00	-100%
BELKIN	0	0.00	3	5,450.00	-100%	0	0.00	
CASIO	0	0.00	7	24,510.00	-100%	0	0.00	
DELSEY	0	0.00	1	6,250.00	-100%	0	0.00	
GATTINONI ROMA	0	0.00	0	0.00		7	27,965.00	-100%
GIFT BUSINESS	0	0.00	0	0.00		1	1,500.00	-100%
JANSPORT-SL	0	0.00	0	0.00		7	5,985.00	-100%
JBL-TRI	0	0.00	12	29,084.00	-100%	0	0.00	
JUICY COUTURE	0	0.00	1	3,749.50	-100%	0	0.00	
KIPLING	0	0.00	0	0.00		1	3,559.00	-100%
LULU BLANC	0	0.00	0	0.00		1	2,449.00	-100%
MARSHALL-TRI	0	0.00	1	7,599.00	-100%	0	0.00	
NON-MERCH	0	0.00	36	0.00		127	0.00	
QUIKSILVER	0	0.00	0	0.00		22	21,890.00	-100%
REMINGTON-TRI	0	0.00	1	2,199.00	-100%	0	0.00	
SONY-TRI	0	0.00	10	21,972.00	-100%	0	0.00	
TENKI	0	0.00	40	27,010.00	-100%	0	0.00	
TRAVEL BLUE	0	0.00	85	71,860.00	-100%	28	24,452.00	-100%
USPA	0	0.00	52	199,221.00	-100%	13	54,035.00	-100%
1-OUTRIGHT Total:	0	0.00	385	645,598.50	-100%	215	150,469.00	-100%
2-CONSIGNE								
AMERICAN TOURISTER	0	0.00	0	0.00		58	216,200.00	-100%
BATH & BODY WORKS-C	0	0.00	0	0.00		2	1,160.00	-100%
BG BERLIN-C	0	0.00	20	145,638.00	-100%	0	0.00	
CABINZERO	0	0.00	16	61,264.00	-100%	0	0.00	
DELSEY-C	0	0.00	0	0.00		12	51,003.00	-100%
FLIGHT 001	0	0.00	0	0.00		10	15,120.00	-100%
GUESS-C	0	0.00	17	89,866.00	-100%	41	154,126.00	-100%
HAWK-C	0	0.00	20	27,567.50	-100%	0	0.00	
HEYS	0	0.00	31	123,032.00	-100%	8	12,920.00	-100%

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REGENT TRAVEL RETAIL GROUP

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SALES REPORT - Comparative by Brand per Store

SPACE28 TRAVEL BUDDY T3

Period: 03/01/2025-03/23/2025

BRAND	Current Sales 03/01/2025-03/23/2025		Last Year 03/01/2024-03/23/2024		Inc/Dec%	2019 03/01/2019-03/23/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
2-CONSIGNE								
IT LUGGAGE-C	0	0.00	8	79,337.00	-100%	0	0.00	
PACSAFE-C	0	0.00	15	84,585.00	-100%	0	0.00	
SAMSONITE-C	0	0.00	0	0.00		22	146,192.50	-100%
SMOOTH SKIES-C	0	0.00	26	22,414.00	-100%	0	0.00	
TRAVELON	0	0.00	0	0.00		57	129,170.00	-100%
U-ELEMENT	0	0.00	50	123,200.00	-100%	0	0.00	
VICTORINOX	0	0.00	0	0.00		19	81,910.00	-100%
WANDERSKYE	0	0.00	223	332,683.00	-100%	166	224,984.00	-100%
WORLD TRAVELER-C	0	0.00	0	0.00		45	101,810.00	-100%
Z-ZOOM	0	0.00	4	7,460.00	-100%	0	0.00	
2-CONSIGNE Total:	0	0.00	430	1,097,046.50	-100%	440	1,134,595.50	-100%
TOTALS:	0	0.00	815	1,742,645.00	-100%	655	1,285,064.50	-100%

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REGENT TRAVEL RETAIL GROUP

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SALES REPORT - Comparative by Brand per Store

T3 INTL SPACE5

Period: 03/01/2025-03/23/2025

BRAND	Current Sales 03/01/2025-03/23/2025		Last Year 03/01/2024-03/23/2024		Inc/Dec%	2019 03/01/2019-03/23/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
CLINIQUE	4	13,000.00	0	0.00		0	0.00	
CALVIN KLEIN	2	9,600.00	0	0.00		0	0.00	
BATH & BODY WORKS	6	7,500.00	0	0.00		0	0.00	
HUGO BOSS	1	6,800.00	0	0.00		0	0.00	
ELIZABETH ARDEN	3	2,700.00	0	0.00		0	0.00	
ADIDAS-B4U	1	899.00	0	0.00		0	0.00	
PANDORA	0	0.00	0	0.00		258	803,420.00	-100%
USPA	0	0.00	3	7,400.00	-100%	0	0.00	
1-OUTRIGHT Total:	17	40,499.00	3	7,400.00	447%	258	803,420.00	-94%
2-CONSIGNE								
MINISO-C	2,172	931,808.00	2,184	901,726.00	3%	0	0.00	
CELLULAR-C	0	0.00	1	1,395.00	-100%	0	0.00	
DEA-C	0	0.00	1	1,090.00	-100%	0	0.00	
SENNHEISER-C	0	0.00	1	5,490.00	-100%	0	0.00	
2-CONSIGNE Total:	2,172	931,808.00	2,187	909,701.00	2%	0	0.00	
TOTALS:	2,189	972,307.00	2,190	917,101.00	6%	258	803,420.00	21%

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REGENT TRAVEL RETAIL GROUP

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ATHLEISURE

SALES REPORT - Comparative by Brand per Store

THE SHOPPES LEFT WING

Period: 03/01/2025-03/23/2025

BRAND	Current Sales 03/01/2025-03/23/2025		Last Year 03/01/2024-03/23/2024		Inc/Dec%	2019 03/01/2019-03/23/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
NIKE	255	419,448.00	352	638,858.00	-34%	0	0.00	
ADIDAS	173	258,700.00	213	398,160.00	-35%	0	0.00	
TRAVEL BLUE	11	16,090.00	34	51,230.00	-68%	2	3,398.00	373%
STANLEY	3	7,667.00	0	0.00		0	0.00	
ADIDAS PH	1	1,800.00	0	0.00		0	0.00	
B & D	0	0.00	0	0.00		2	1,610.00	-100%
EVERLAST	0	0.00	0	0.00		8	8,984.00	-100%
ISLAND GIRL	0	0.00	3	3,585.00	-100%	0	0.00	
KIPLING	0	0.00	0	0.00		1	2,200.00	-100%
NESTI DANTE	0	0.00	0	0.00		69	17,550.00	-100%
NON-MERCH	284	0.00	423	675.00	-100%	32	0.00	
POLAROID	0	0.00	0	0.00		1	3,500.00	-100%
POLO RL	0	0.00	0	0.00		2	7,300.00	-100%
QUIKSILVER	0	0.00	0	0.00		6	5,970.00	-100%
UNDER ARMOUR	0	0.00	0	0.00		3	11,049.50	-100%
USPA	0	0.00	0	0.00		4	16,480.00	-100%
1-OUTRIGHT Total:	727	703,705.00	1,025	1,092,508.00	-35%	130	78,041.50	801%
2-CONSIGNE								
HEYS	8	60,882.10	0	0.00		0	0.00	
FILIPINIANA-C	109	53,190.00	33	6,300.00	744%	0	0.00	
PACSAFE-C	4	34,226.00	0	0.00		0	0.00	
TRAVEL SENTRY-C	14	19,486.00	0	0.00		0	0.00	
ADIDAS PH-C	0	0.00	2	1,440.00	-100%	0	0.00	
BRIC'S-C	0	0.00	0	0.00		34	216,520.00	-100%
COCCINELLE	0	0.00	0	0.00		1	16,400.00	-100%
ED HARDY	0	0.00	0	0.00		26	13,660.00	-100%
FOSSIL-C	0	0.00	0	0.00		30	188,000.00	-100%
HAWK-C	0	0.00	0	0.00		17	18,795.75	-100%
ICE WATCH-C	0	0.00	0	0.00		2	11,800.00	-100%
IPANEMA	0	0.00	0	0.00		4	5,566.00	-100%
KROOBERG	0	0.00	0	0.00		2	848.00	-100%
LUXOTTICA-C	0	0.00	0	0.00		1	9,000.00	-100%
NESTI DANTE-C	0	0.00	0	0.00		66	15,300.00	-100%
RIDER	0	0.00	0	0.00		2	3,118.00	-100%

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ATHLEISURE

THE SHOPPES LEFT WING

BRAND	Current Sales 03/01/2025-03/23/2025		Last Year 03/01/2024-03/23/2024		Inc/Dec%	2019 03/01/2019-03/23/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
2-CONSIGNE								
SEA TO SUMMIT	0	0.00	0	0.00		0	0.00	
SWAROVSKI-C	0	0.00	0	0.00		19	151,470.00	-100%
2-CONSIGNE Total:	135	167,784.10	35	7,740.00	2067%	204	650,477.75	-74%
TOTALS:	862	871,489.10	1,060	1,100,248.00	-20%	334	728,519.25	19%

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REGENT TRAVEL RETAIL GROUP

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SALES REPORT - Comparative by Brand per Store

THE SHOPPES T3 LANDSIDE

Period: 03/01/2025-03/23/2025

BRAND	Current Sales 03/01/2025-03/23/2025		Last Year 03/01/2024-03/23/2024		Inc/Dec%	2019 03/01/2019-03/23/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
NIKE	126	200,796.00	76	137,320.00	46%	329	651,406.50	-69%
TRAVEL BLUE	155	169,614.00	109	139,095.00	21%	29	36,631.00	363%
ANKER	90	153,266.00	32	70,410.00	117%	0	0.00	
STANLEY	52	129,701.00	0	0.00		0	0.00	
ADIDAS	94	124,500.00	0	0.00		0	0.00	
SWAROVSKI	11	86,625.00	1	5,900.00	1368%	0	0.00	
AUKEY	34	68,667.00	22	35,985.00	90%	0	0.00	
MINISO	395	53,632.00	4	556.00	9546%	0	0.00	
DAVID BECKHAM	22	50,600.00	0	0.00		0	0.00	
ADIDAS PH	23	41,400.00	0	0.00		0	0.00	
APPLE-TRI	8	33,683.00	0	0.00		0	0.00	
BURBERRY	22	30,370.00	1	2,900.00	947%	0	0.00	
JBL-TRI	3	29,167.00	2	2,194.00	1229%	0	0.00	
SONY-TRI	3	26,277.00	0	0.00		0	0.00	
LUXOTTICA	6	26,000.00	0	0.00		0	0.00	
NAUTICA	7	24,500.00	0	0.00		0	0.00	
GUCCI	19	23,750.00	0	0.00		0	0.00	
SPERRY	3	19,089.00	0	0.00		0	0.00	
ACCEL	19	13,300.00	0	0.00		0	0.00	
CHLOE	10	11,000.00	0	0.00		0	0.00	
MARSHALL-TRI	4	9,419.00	0	0.00		0	0.00	
MARC JACOBS	6	6,600.00	0	0.00		0	0.00	
HUGO	1	6,300.00	0	0.00		0	0.00	
LOCCITANE	5	5,964.00	0	0.00		0	0.00	
USPA	3	5,698.00	5	11,578.00	-50%	1	3,595.00	58%
DAVIDOFF	1	5,300.00	1	3,900.00	35%	0	0.00	
MOSCHINO	1	5,250.00	0	0.00		0	0.00	
CLINIQUE	1	3,500.00	0	0.00		0	0.00	
BATH & BODY WORKS	3	3,080.00	0	0.00		0	0.00	
ELIZABETH ARDEN	1	2,475.00	0	0.00		0	0.00	
REMINGTON-TRI	2	1,918.00	0	0.00		0	0.00	
LEXINGHAM	2	1,800.00	0	0.00		0	0.00	
WONKY-TRI	1	1,799.00	0	0.00		0	0.00	
ANESSA	1	1,360.00	0	0.00		0	0.00	

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SALES REPORT - Comparative by Brand per Store

THE SHOPPES T3 LANDSIDE

Period: 03/01/2025-03/23/2025

BRAND	Current Sales 03/01/2025-03/23/2025		Last Year 03/01/2024-03/23/2024		Inc/Dec%	2019 03/01/2019-03/23/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
SOL DE JANEIRO	1	1,360.00	0	0.00		0	0.00	
B & D	1	1,150.00	0	0.00		0	0.00	
DESTINATION TRAVEL	2	800.00	5	5,475.00	-85%	0	0.00	
BAYONGCIAGA	0	0.00	4	3,386.00	-100%	0	0.00	
BEACH HUT	0	0.00	8	7,580.00	-100%	0	0.00	
BFY TESTER	0	0.00	0	0.00		1	0.00	
BIRKENSTOCK	0	0.00	9	35,810.00	-100%	0	0.00	
BITE BLOCK - C	0	0.00	1	270.00	-100%	0	0.00	
CABEAU	0	0.00	2	8,000.00	-100%	0	0.00	
CONVERSE	0	0.00	5	17,350.00	-100%	0	0.00	
EASTPAK-SL	0	0.00	2	2,870.00	-100%	0	0.00	
EVERLAST	0	0.00	0	0.00		42	42,918.00	-100%
GATTINONI ROMA	0	0.00	0	0.00		3	11,885.00	-100%
GIFT BUSINESS	0	0.00	15	4,220.00	-100%	48	10,850.00	-100%
GROOVY	0	0.00	4	3,200.00	-100%	0	0.00	
HERSCHEL	0	0.00	2	14,980.00	-100%	0	0.00	
HYDROFLASK-O	0	0.00	1	3,190.00	-100%	0	0.00	
ISLA	0	0.00	0	0.00		10	2,770.00	-100%
JANSPORT	0	0.00	3	7,970.00	-100%	0	0.00	
JBL	0	0.00	2	1,990.00	-100%	0	0.00	
NON-MERCH	1,316	0.00	195	345.00	-100%	932	0.00	
OGON	0	0.00	2	8,400.00	-100%	0	0.00	
PACSAFE	0	0.00	4	6,828.00	-100%	0	0.00	
POLO RL	0	0.00	0	0.00		3	10,065.00	-100%
QUIKSILVER	0	0.00	0	0.00		49	47,760.00	-100%
RED 5-TRI	0	0.00	1	1,590.00	-100%	0	0.00	
SPEEDO	0	0.00	7	9,671.00	-100%	0	0.00	
TOKIDOKI	0	0.00	0	0.00		0	0.00	
TY	0	0.00	56	21,910.00	-100%	0	0.00	
UNDER ARMOUR	0	0.00	0	0.00		6	24,759.00	-100%
VANS	0	0.00	3	10,494.00	-100%	0	0.00	
VERSACE	0	0.00	1	9,000.00	-100%	0	0.00	
WORLD TRAVELER	0	0.00	0	0.00		1	5,590.00	-100%
1-OUTRIGHT Total:	2,454	1,379,710.00	585	594,367.00	132%	1,454	848,229.50	62%

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SALES REPORT - Comparative by Brand per Store

THE SHOPPES T3 LANDSIDE

Period: 03/01/2025-03/23/2025

BRAND	Current Sales 03/01/2025-03/23/2025		Last Year 03/01/2024-03/23/2024		Inc/Dec%	2019 03/01/2019-03/23/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
2-CONSIGNE								
FILIPINIANA-C	1,969	672,820.00	449	168,555.00	299%	160	65,310.00	930%
QUIKSILVER-C	278	424,250.00	98	181,110.00	134%	0	0.00	
SUNNIES STUDIOS-C	437	358,875.00	731	446,655.00	-19%	722	315,442.00	13%
HEYS	61	307,529.00	0	0.00		8	16,620.00	1750%
CALVIN KLEIN-C	66	268,575.00	7	37,450.00	617%	0	0.00	
OAKLEY-C	89	256,185.00	117	300,595.00	-14%	52	106,980.00	139%
SUNNIES FACE	579	250,125.00	0	0.00		0	0.00	
VERSACE-C	39	223,280.00	10	43,600.00	412%	0	0.00	
PACSAFE-C	30	211,630.00	5	30,965.00	583%	21	92,549.00	128%
ROXY-C	116	174,730.00	46	77,020.00	126%	0	0.00	
BURBERRY-C	34	172,360.00	1	10,000.00	1623%	0	0.00	
CLINIQUE-C	67	171,275.00	12	32,800.00	422%	0	0.00	
BILLABONG	97	166,830.00	46	84,850.00	96%	0	0.00	
8A PERFORMANCE	121	150,709.00	163	190,887.00	-21%	0	0.00	
LEGEND WALKER	8	130,476.00	0	0.00		0	0.00	
KROOBERG	166	124,446.00	127	102,043.00	21%	167	108,778.00	14%
MARC JACOBS-C	32	120,925.00	1	7,800.00	1450%	0	0.00	
MOSSIMO-APP	81	100,590.00	136	172,940.00	-41%	88	74,628.00	34%
CABINZERO	22	99,348.00	1	4,509.00	2103%	2	7,338.00	1253%
YVES SAINT LAURENT-C	12	99,259.50	8	70,600.00	40%	0	0.00	
ELIZABETH ARDEN-C	38	99,111.00	9	15,650.00	533%	0	0.00	
WANDERSKYE	47	95,773.00	13	39,367.00	143%	0	0.00	
HUGO BOSS-C	13	64,725.00	2	13,600.00	375%	0	0.00	
RALPH LAUREN-C	9	53,257.00	3	19,750.00	169%	0	0.00	
DAVIDOFF-C	11	47,600.00	1	5,600.00	750%	0	0.00	
GIORGIO ARMANI-C	7	44,403.00	5	34,050.00	30%	0	0.00	
CHLOE-C	5	36,050.00	0	0.00		0	0.00	
NESTI DANTE-C	148	34,000.00	0	0.00		0	0.00	
MOSCHINO-C	5	24,440.00	2	6,800.00	259%	0	0.00	
BEACH HUT-C	22	22,440.00	0	0.00		0	0.00	
SWAROVSKI-C	1	16,600.00	13	120,100.00	-86%	0	0.00	
BVLGARI-C	3	16,490.00	5	42,400.00	-61%	0	0.00	
FOR KEEPS-C	48	15,608.00	0	0.00		0	0.00	
U-ELEMENT	2	12,618.00	5	14,315.00	-11%	0	0.00	

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REGENT TRAVEL RETAIL GROUP

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ATHLEISURE

SALES REPORT - Comparative by Brand per Store

THE SHOPPES T3 LANDSIDE

Period: 03/01/2025-03/23/2025

BRAND	Current Sales 03/01/2025-03/23/2025		Last Year 03/01/2024-03/23/2024		Inc/Dec%	2019 03/01/2019-03/23/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
2-CONSIGNE								
ADIDAS PH-C	18	9,794.00	8	5,760.00	70%	0	0.00	
MAGWAI	11	6,545.00	2	1,400.00	367%	0	0.00	
GUCCI-C	1	5,780.00	1	9,700.00	-40%	0	0.00	
TIFFANY & CO.-C	1	5,100.00	0	0.00		0	0.00	
CALVIN KLEIN-P	1	4,489.00	0	0.00		4	14,796.00	-69%
TRAVEL SENTRY-C	2	4,418.00	0	0.00		0	0.00	
LOCCITANE-C	1	3,360.00	2	6,500.00	-48%	0	0.00	
90210-P	0	0.00	0	0.00		10	3,690.00	-100%
ABERCROMBIE-P	0	0.00	0	0.00		8	26,582.00	-100%
ADIDAS PH-P	0	0.00	10	7,990.00	-100%	0	0.00	
AGATHA RUIZ DE LA PRADA-P	0	0.00	3	3,957.00	-100%	0	0.00	
AIGNER-P	0	0.00	1	3,789.00	-100%	0	0.00	
ANNA SUI-P	0	0.00	0	0.00		3	14,057.00	-100%
ANTONIO BANDERAS-P	0	0.00	0	0.00		9	12,441.00	-100%
ARIANA GRANDE-P	0	0.00	0	0.00		2	5,798.00	-100%
ARTIART	0	0.00	0	0.00		9	8,991.00	-100%
ASPEN-P	0	0.00	0	0.00		1	849.00	-100%
AZZARO-P	0	0.00	1	4,999.00	-100%	1	2,709.00	-100%
BATH & BODY WORKS-C	0	0.00	0	0.00		4	1,765.50	-100%
BENETTON-P	0	0.00	0	0.00		42	54,228.00	-100%
BERRISOM-C	0	0.00	0	0.00		2	1,600.00	-100%
BFY TESTER	0	0.00	0	0.00		1	0.00	
BG BERLIN-C	0	0.00	13	93,220.00	-100%	0	0.00	
BRAVEN	0	0.00	0	0.00		2	4,500.00	-100%
BVLGARI-P	0	0.00	0	0.00		7	34,483.00	-100%
CACHAREL-P	0	0.00	3	12,937.00	-100%	0	0.00	
CAROLINA HERRERA-P	0	0.00	0	0.00		1	6,199.00	-100%
CLINIQUE-P	0	0.00	0	0.00		3	11,667.00	-100%
CLUB CLIO-C	0	0.00	0	0.00		12	16,340.00	-100%
CLUB DE NUIT-P	0	0.00	1	3,669.00	-100%	0	0.00	
COTY-P	0	0.00	0	0.00		1	849.00	-100%
DAVID BECKHAM-P	0	0.00	4	7,826.00	-100%	0	0.00	
DAVIDOFF-P	0	0.00	0	0.00		1	4,939.00	-100%
DEFUNC	0	0.00	0	0.00		1	490.00	-100%

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ATHLEISURE

SALES REPORT - Comparative by Brand per Store

THE SHOPPES T3 LANDSIDE

Period: 03/01/2025-03/23/2025

BRAND	Current Sales 03/01/2025-03/23/2025		Last Year 03/01/2024-03/23/2024		Inc/Dec%	2019 03/01/2019-03/23/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
2-CONSIGNE								
DEUTER-C	0	0.00	0	0.00		4	3,266.00	-100%
DOLCE & GABBANA-P	0	0.00	0	0.00		2	13,138.00	-100%
ED HARDY	0	0.00	0	0.00		104	66,727.25	-100%
ELIZABETH ARDEN-P	0	0.00	0	0.00		1	2,789.00	-100%
ESTEE LAUDER-P	0	0.00	1	7,249.00	-100%	1	4,939.00	-100%
EVERLAST-C	0	0.00	0	0.00		4	1,095.00	-100%
FERRARI-P	0	0.00	0	0.00		3	6,747.00	-100%
FITFLOP-C	0	0.00	0	0.00		31	154,810.00	-100%
FRESH-P	0	0.00	0	0.00		30	17,270.00	-100%
FUSE CHICKEN	0	0.00	0	0.00		1	1,650.00	-100%
G9 SKIN-C	0	0.00	0	0.00		1	550.00	-100%
GIORGIO ARMANI-P	0	0.00	0	0.00		1	5,469.00	-100%
GUY LAROCHE PARIS-P	0	0.00	0	0.00		1	3,319.00	-100%
HALO	0	0.00	0	0.00		35	19,561.00	-100%
HAWK-C	0	0.00	0	0.00		16	18,796.00	-100%
HOCO	0	0.00	0	0.00		47	23,028.00	-100%
HOLIKA-C	0	0.00	0	0.00		2	1,300.00	-100%
HOLLISTER-P	0	0.00	0	0.00		14	24,516.00	-100%
HUG ME	0	0.00	0	0.00		12	7,188.00	-100%
HUGO-P	0	0.00	0	0.00		3	15,517.00	-100%
HYDRAPAK	0	0.00	0	0.00		5	5,715.00	-100%
IFROGZ	0	0.00	0	0.00		1	2,390.00	-100%
IPANEMA	0	0.00	0	0.00		57	63,623.00	-100%
ISLAND SOUVENIRS	0	0.00	22	6,536.25	-100%	0	0.00	
ISSEY MIYAKI-P	0	0.00	0	0.00		1	4,419.00	-100%
JANSPORT-C	0	0.00	0	0.00		16	33,321.00	-100%
JAYJUN-C	0	0.00	0	0.00		6	890.00	-100%
JENNIFER LOPEZ-P	0	0.00	2	1,478.00	-100%	0	0.00	
JOVAN-P	0	0.00	1	799.00	-100%	3	2,447.00	-100%
KISSNY-C	0	0.00	0	0.00		52	18,180.00	-100%
LANVIN-P	0	0.00	0	0.00		1	5,779.00	-100%
LASPLASH-C	0	0.00	0	0.00		5	2,860.00	-100%
LEWIS N CLARK	0	0.00	0	0.00		47	49,723.00	-100%
LOQI	0	0.00	0	0.00		6	8,324.00	-100%

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REGENT TRAVEL RETAIL GROUP

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ATHLEISURE

SALES REPORT - Comparative by Brand per Store

THE SHOPPES T3 LANDSIDE

Period: 03/01/2025-03/23/2025

BRAND	Current Sales 03/01/2025-03/23/2025		Last Year 03/01/2024-03/23/2024		Inc/Dec%	2019 03/01/2019-03/23/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
2-CONSIGNE								
MACBETH	0	0.00	14	5,996.75	-100%	0	0.00	
MARSHALL	0	0.00	0	0.00		1	7,890.00	-100%
MAUI AND SONS-C	0	0.00	20	16,375.00	-100%	0	0.00	
MOMAX	0	0.00	0	0.00		12	18,580.00	-100%
MOSSIMO-FW	0	0.00	181	57,682.00	-100%	0	0.00	
NALGENE	0	0.00	0	0.00		16	11,760.00	-100%
NATGEO	0	0.00	0	0.00		3	7,447.00	-100%
NIKE-P	0	0.00	0	0.00		16	9,374.00	-100%
PACO RABANNE-P	0	0.00	1	8,459.00	-100%	0	0.00	
PALLADIO-C	0	0.00	0	0.00		22	12,140.00	-100%
PANDORA-C	0	0.00	2	0.00		0	0.00	
PAPA RECIPE-C	0	0.00	0	0.00		2	350.00	-100%
PARKLAND-C	0	0.00	0	0.00		10	22,940.00	-100%
PERIPERA-C	0	0.00	0	0.00		39	28,565.00	-100%
PERRY ELLIS-P	0	0.00	0	0.00		4	11,176.00	-100%
PRAIA PILIPINAS	0	0.00	2	1,450.00	-100%	0	0.00	
QUENCH	0	0.00	0	0.00		4	3,196.00	-100%
RALPH LAUREN-P	0	0.00	1	7,249.00	-100%	0	0.00	
REEF-C	0	0.00	0	0.00		57	101,565.10	-100%
REVA-C	0	0.00	0	0.00		115	48,005.00	-100%
RHINOX	0	0.00	0	0.00		6	5,498.50	-100%
RIDER	0	0.00	0	0.00		6	9,244.00	-100%
SALOMON-C	0	0.00	0	0.00		15	86,102.00	-100%
SCOSCHE	0	0.00	0	0.00		1	695.00	-100%
SEA TO SUMMIT	0	0.00	0	0.00		50	63,600.00	-100%
SHAKIRA-P	0	0.00	0	0.00		6	7,294.00	-100%
SNP-C	0	0.00	0	0.00		3	480.00	-100%
SPEEDO-C	0	0.00	0	0.00		68	119,563.60	-100%
SUNGLASS HAVEN	0	0.00	8	131,882.00	-100%	51	415,744.00	-100%
TCFS-C	0	0.00	0	0.00		1	1,990.00	-100%
THE BALM-C	0	0.00	0	0.00		19	34,605.00	-100%
THE BODY SHOP-C	0	0.00	0	0.00		305	190,149.50	-100%
THE NORTH FACE	0	0.00	21	93,090.00	-100%	25	56,750.00	-100%
UNDER ARMOUR-C	0	0.00	0	0.00		61	132,695.00	-100%

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ATHLEISURE

THE SHOPPES T3 LANDSIDE

BRAND	Current Sales 03/01/2025-03/23/2025		Last Year 03/01/2024-03/23/2024		Inc/Dec%	2019 03/01/2019-03/23/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
2-CONSIGNE								
URBANIZE	0	0.00	0	0.00		11	26,089.00	-100%
VANS-C	0	0.00	0	0.00		142	236,816.00	-100%
VICTORIA'S SECRET-C	0	0.00	2	2,400.00	-100%	0	0.00	
VOVAROVA	0	0.00	0	0.00		0	0.00	
WOMEN SECRET-P	0	0.00	0	0.00		7	6,533.00	-100%
ZOGGS	0	0.00	0	0.00		2	1,498.00	-100%
2-CONSIGNE Total:	4,698	5,106,818.50	2,343	2,776,404.00	83%	2,937	3,282,299.45	55%
TOTALS:	7,152	6,486,528.50	2,928	3,370,771.00	92%	4,391	4,130,528.95	57%

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BEAUTY, FASHION & ACCESSORIES

BBW T3 DOM

BRAND	Current Sales 03/01/2025-03/23/2025		Last Year 03/01/2024-03/23/2024		Inc/Dec%	2019 03/01/2019-03/23/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
BATH & BODY WORKS	0	0.00	5,767	2,195,630.00	-100%	3,899	1,360,670.00	-100%
GENERIC	0	0.00	38	1,100.00	-100%	0	0.00	
VICTORIA'S SECRET	0	0.00	0	0.00		0	0.00	
1-OUTRIGHT Total:	0	0.00	5,805	2,196,730.00	-100%	3,899	1,360,670.00	-100%
TOTALS:	0	0.00	5,805	2,196,730.00	-100%	3,899	1,360,670.00	-100%

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BEAUTY, FASHION & ACCESSORIES

BBW T3 INTL

BRAND	Current Sales 03/01/2025-03/23/2025		Last Year 03/01/2024-03/23/2024		Inc/Dec%	2019 03/01/2019-03/23/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
BATH & BODY WORKS	957	408,030.00	0	0.00		0	0.00	
GENERIC	124	0.00	0	0.00		0	0.00	
MAC	-1	-1,233.00	0	0.00		0	0.00	
1-OUTRIGHT Total:	1,080	406,797.00	0	0.00		0	0.00	
TOTALS:	1,080	406,797.00	0	0.00		0	0.00	

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BEAUTY, FASHION & ACCESSORIES

BBW T3 LANDSIDE

BBW T3 LANDSIDE

BRAND	Current Sales 03/01/2025-03/23/2025		Last Year 03/01/2024-03/23/2024		Inc/Dec%	2019 03/01/2019-03/23/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
BATH & BODY WORKS	5,484	1,852,820.00	3,534	1,237,620.00	49%	3,710	1,135,590.00	63%
GENERIC	302	0.00	203	0.00		0	0.00	
VICTORIA'S SECRET	0	0.00	1	0.00		0	0.00	
1-OUTRIGHT Total:	5,786	1,852,820.00	3,738	1,237,620.00	49%	3,710	1,135,590.00	63%
TOTALS:	5,786	1,852,820.00	3,738	1,237,620.00	49%	3,710	1,135,590.00	63%

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REGENT TRAVEL RETAIL GROUP

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BEAUTY, FASHION & ACCESSORIES

SALES REPORT - Comparative by Brand per Store

BTG - CLARK DPD

Period: 03/01/2025-03/23/2025

BRAND	Current Sales 03/01/2025-03/23/2025		Last Year 03/01/2024-03/23/2024		Inc/Dec%	2019 03/01/2019-03/23/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
VICTORIA'S SECRET	156	110,227.00	0	0.00		0	0.00	
BATH & BODY WORKS	246	69,855.00	0	0.00		0	0.00	
VERSACE	8	54,820.00	0	0.00		0	0.00	
CLINIQUE	17	48,600.00	0	0.00		0	0.00	
YVES SAINT LAURENT	4	28,265.00	0	0.00		0	0.00	
CALVIN KLEIN	6	21,420.00	0	0.00		0	0.00	
ADIDAS-B4U	21	15,194.00	0	0.00		0	0.00	
BEACH HUT	13	13,260.00	0	0.00		0	0.00	
DAVID BECKHAM	4	9,140.00	0	0.00		0	0.00	
LOCCITANE	6	7,770.00	0	0.00		0	0.00	
ELIZABETH ARDEN	3	7,565.00	0	0.00		0	0.00	
LANVIN	1	6,000.00	0	0.00		0	0.00	
GIORGIO ARMANI	1	5,800.00	0	0.00		0	0.00	
MINISO	36	5,711.00	0	0.00		0	0.00	
MARC JACOBS	1	5,460.00	0	0.00		0	0.00	
MAGWAI	7	4,900.00	0	0.00		0	0.00	
DAVIDOFF	1	3,280.00	0	0.00		0	0.00	
NESTI DANTE	8	1,050.00	0	0.00		0	0.00	
PAPER/PLASTIC BAGS	82	0.00	0	0.00		0	0.00	
PROMOCODE	4	0.00	0	0.00		0	0.00	
1-OUTRIGHT Total:	625	418,317.00	0	0.00		0	0.00	
TOTALS:	625	418,317.00	0	0.00		0	0.00	

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REGENT TRAVEL RETAIL GROUP

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BEAUTY, FASHION & ACCESSORIES

SALES REPORT - Comparative by Brand per Store

BTG - KALIBO

Period: 03/01/2025-03/23/2025

BRAND	Current Sales 03/01/2025-03/23/2025		Last Year 03/01/2024-03/23/2024		Inc/Dec%	2019 03/01/2019-03/23/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
VICTORIA'S SECRET	32	32,740.00	53	56,700.00	-42%	272	329,482.81	-90%
BATH & BODY WORKS	34	24,620.00	36	15,540.00	58%	0	0.00	
BEACH HUT	10	12,000.00	7	8,400.00	42%	0	0.00	
VERSACE	1	6,700.00	0	0.00		11	39,918.81	-83%
DAVIDOFF	1	5,300.00	0	0.00		5	14,427.05	-63%
CALVIN KLEIN	1	5,250.00	3	13,800.00	-61%	6	18,690.12	-71%
TRAVEL BLUE	3	4,470.00	4	5,960.00	-25%	0	0.00	
L'OREAL	1	4,450.00	10	15,650.00	-71%	431	624,956.69	-99%
LOCCITANE	2	3,850.00	4	8,700.00	-55%	0	0.00	
USPA	2	3,118.00	13	30,304.00	-89%	0	0.00	
BURBERRY	1	2,900.00	0	0.00		0	0.00	
NESTI DANTE	13	2,347.00	0	0.00		506	157,878.76	-98%
ELIZABETH ARDEN	2	1,800.00	4	5,950.00	-69%	0	0.00	
MAGWAI	1	700.00	0	0.00		0	0.00	
ADIDAS-B4U	0	0.00	0	0.00		30	18,776.52	-100%
BVLGARI	0	0.00	0	0.00		55	254,408.37	-100%
CHLOE	0	0.00	0	0.00		2	12,692.88	-100%
CLARINS	0	0.00	0	0.00		87	732,471.72	-100%
CLINIQUE	0	0.00	2	6,450.00	-100%	0	0.00	
DONNA KARAN	0	0.00	0	0.00		8	14,121.01	-100%
FERRAGAMO	0	0.00	0	0.00		4	15,707.29	-100%
GIORGIO ARMANI	0	0.00	2	9,900.00	-100%	6	29,172.54	-100%
KIEHL'S	0	0.00	1	3,160.00	-100%	0	0.00	
KISSNY	0	0.00	5	1,950.00	-100%	0	0.00	
MARC JACOBS	0	0.00	1	7,500.00	-100%	10	47,316.42	-100%
MOSCHINO	0	0.00	0	0.00		1	3,552.65	-100%
OPI-B4U	0	0.00	0	0.00		7	6,402.86	-100%
ORIGINS	0	0.00	0	0.00		9	31,529.71	-100%
RALPH LAUREN	0	0.00	1	6,550.00	-100%	4	13,190.98	-100%
REVLON-B4U	0	0.00	0	0.00		55	27,316.23	-100%
TOMMY HILFIGER	0	0.00	0	0.00		1	1,516.12	-100%
YVES SAINT LAURENT	0	0.00	10	68,400.00	-100%	0	0.00	
1-OUTRIGHT Total:	104	110,245.00	156	264,914.00	-58%	1,510	2,393,529.54	-95%

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BEAUTY, FASHION & ACCESSORIES

BTG - KALIBO

BRAND	Current Sales 03/01/2025-03/23/2025		Last Year 03/01/2024-03/23/2024		Inc/Dec%	2019 03/01/2019-03/23/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
TOTALS:	104	110,245.00	156	264,914.00	-58%	1,510	2,393,529.54	-95%

RunTime 01:34 pm

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BEAUTY, FASHION & ACCESSORIES

SALES REPORT - Comparative by Brand per Store

BTG - NAIA T3 DOM

Period: 03/01/2025-03/23/2025

BRAND	Current Sales 03/01/2025-03/23/2025		Last Year 03/01/2024-03/23/2024		Inc/Dec%	2019 03/01/2019-03/23/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
ADIDAS-B4U	0	0.00	60	43,056.00	-100%	0	0.00	
BEACH HUT	0	0.00	14	16,800.00	-100%	0	0.00	
BITE BLOCK	0	0.00	1	170.00	-100%	0	0.00	
BURBERRY	0	0.00	18	108,100.00	-100%	0	0.00	
BVLGARI	0	0.00	2	19,000.00	-100%	33	161,220.00	-100%
CALVIN KLEIN	0	0.00	28	140,290.00	-100%	5	24,554.00	-100%
CASIO WATCHES	0	0.00	1	5,997.50	-100%	0	0.00	
CHLOE	0	0.00	1	9,300.00	-100%	0	0.00	
CLINIQUE	0	0.00	62	161,420.00	-100%	0	0.00	
CLUB CLIO	0	0.00	0	0.00		9	11,430.00	-100%
DAVIDOFF	0	0.00	7	34,780.00	-100%	1	3,900.00	-100%
DONNA KARAN	0	0.00	0	0.00		2	8,700.00	-100%
ELIZABETH ARDEN	0	0.00	30	75,850.00	-100%	0	0.00	
ESTEE LAUDER	0	0.00	1	6,800.00	-100%	0	0.00	
FERRAGAMO	0	0.00	0	0.00		9	37,855.00	-100%
G9 SKIN	0	0.00	0	0.00		2	1,602.00	-100%
GENERIC	0	0.00	159	0.00		0	0.00	
GIORGIO ARMANI	0	0.00	4	22,400.00	-100%	9	35,000.00	-100%
HOLIKA	0	0.00	0	0.00		11	6,110.00	-100%
HUGO BOSS	0	0.00	23	132,700.00	-100%	0	0.00	
JO MALONE	0	0.00	4	0.00		0	0.00	
KISSNY	0	0.00	0	0.00		180	63,250.00	-100%
KOCOSTAR	0	0.00	0	0.00		1	1,305.00	-100%
L'OREAL	0	0.00	0	0.00		9	7,450.00	-100%
LASPLASH	0	0.00	0	0.00		15	7,750.00	-100%
LEADERS	0	0.00	0	0.00		5	2,868.00	-100%
MARC JACOBS	0	0.00	7	56,700.00	-100%	0	0.00	
MINISO	0	0.00	33	7,897.00	-100%	0	0.00	
MUSTUS	0	0.00	0	0.00		1	650.00	-100%
NESTI DANTE	0	0.00	0	0.00		76	17,000.00	-100%
NON-MERCH	0	0.00	11	0.00		0	0.00	
OAKLEY	0	0.00	1	5,500.00	-100%	0	0.00	
PALLADIO	0	0.00	0	0.00		67	37,760.00	-100%
PERIPERA	0	0.00	0	0.00		49	37,715.00	-100%

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BEAUTY, FASHION & ACCESSORIES**SALES REPORT - Comparative by Brand per Store****BTG - NAIA T3 DOM**

Period: 03/01/2025-03/23/2025

BRAND	Current Sales 03/01/2025-03/23/2025		Last Year 03/01/2024-03/23/2024		Inc/Dec%	2019 03/01/2019-03/23/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
RALPH LAUREN	0	0.00	3	19,650.00	-100%	3	11,909.00	-100%
REVLON-B4U	0	0.00	0	0.00		17	10,775.00	-100%
SAVONILLE	0	0.00	2	410.00	-100%	0	0.00	
SNP	0	0.00	0	0.00		3	1,300.00	-100%
SWATCH	0	0.00	3	19,650.00	-100%	0	0.00	
TCFS	0	0.00	0	0.00		12	9,930.00	-100%
THE BALM	0	0.00	0	0.00		29	42,880.00	-100%
TRAVEL BLUE	0	0.00	6	11,040.00	-100%	0	0.00	
VERSACE	0	0.00	30	157,000.00	-100%	15	51,050.00	-100%
WELLDERMA	0	0.00	0	0.00		1	1,480.00	-100%
YVES SAINT LAURENT	0	0.00	8	66,000.00	-100%	0	0.00	
<i>1-OUTRIGHT Total:</i>	0	0.00	519	1,120,510.50	-100%	564	595,443.00	-100%
TOTALS:	0	0.00	519	1,120,510.50	-100%	564	595,443.00	-100%

RunDate: 03/24/2025

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REGENT TRAVEL RETAIL GROUP

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BEAUTY, FASHION & ACCESSORIES

SALES REPORT - Comparative by Brand per Store

CITY OF DREAMS

Period: 03/01/2025-03/23/2025

BRAND	Current Sales 03/01/2025-03/23/2025		Last Year 03/01/2024-03/23/2024		Inc/Dec%	2019 03/01/2019-03/23/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
ADIDAS	156	239,000.00	6	32,600.00	633%	0	0.00	
VICTORIA'S SECRET	357	233,830.00	226	267,130.00	-12%	0	0.00	
NIKE	91	141,510.00	0	0.00		0	0.00	
USPA	31	128,538.00	63	365,637.00	-64%	0	0.00	
VERSACE	16	124,600.00	28	112,230.00	11%	0	0.00	
CALVIN KLEIN	18	121,600.00	3	18,400.00	560%	0	0.00	
ANKER	43	75,860.00	37	76,460.00	-0%	0	0.00	
STANLEY	29	74,690.00	0	0.00		0	0.00	
BATH & BODY WORKS	173	72,340.00	219	112,150.00	-35%	0	0.00	
YVES SAINT LAURENT	5	52,000.00	10	115,900.00	-55%	0	0.00	
CHLOE	4	46,000.00	4	46,400.00	-0%	0	0.00	
DAVIDOFF	8	45,200.00	5	26,800.00	68%	0	0.00	
ALL CHOCOLATES	11	44,000.00	9	36,000.00	22%	0	0.00	
HUGO BOSS	5	39,900.00	3	25,200.00	58%	0	0.00	
BURBERRY	4	31,700.00	5	45,500.00	-30%	0	0.00	
CADBURY	87	30,450.00	33	11,550.00	163%	0	0.00	
SWAROVSKI	3	29,700.00	0	0.00		0	0.00	
JBL	6	29,441.00	9	38,841.00	-24%	0	0.00	
AUKEY	15	28,147.00	29	48,489.00	-41%	0	0.00	
RALPH LAUREN	3	27,600.00	2	16,400.00	68%	0	0.00	
TOBLERONE	50	26,250.00	40	16,750.00	56%	0	0.00	
BVLGARI	2	24,000.00	3	28,200.00	-14%	0	0.00	
ELIZABETH ARDEN	8	22,000.00	13	20,400.00	7%	0	0.00	
TRAVEL BLUE	11	18,190.00	13	21,170.00	-14%	0	0.00	
YELLOW TAIL	15	18,000.00	11	13,200.00	36%	0	0.00	
NESTLE	58	17,400.00	6	12,600.00	38%	0	0.00	
ALOHA	14	15,400.00	0	0.00		0	0.00	
HENNESSY	3	14,970.00	1	4,990.00	200%	0	0.00	
SONY	3	14,288.00	1	5,299.00	169%	0	0.00	
HERMES	1	13,400.00	1	11,300.00	18%	0	0.00	
FERRERO ROCHER	8	12,000.00	10	14,900.00	-19%	0	0.00	
TUMI	1	11,890.00	0	0.00		0	0.00	
GUCCI	1	11,700.00	0	0.00		0	0.00	
MOSCHINO	2	11,200.00	0	0.00		0	0.00	

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35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

BEAUTY, FASHION & ACCESSORIES

SALES REPORT - Comparative by Brand per Store

CITY OF DREAMS

Period: 03/01/2025-03/23/2025

BRAND	Current Sales 03/01/2025-03/23/2025		Last Year 03/01/2024-03/23/2024		Inc/Dec%	2019 03/01/2019-03/23/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
CHIVAS	4	10,760.00	3	8,070.00	33%	0	0.00	
LEXINGHAM	5	9,300.00	3	4,900.00	89%	0	0.00	
NESTI DANTE	8	9,100.00	0	0.00		0	0.00	
JOHNNIE WALKER	3	8,070.00	11	81,690.00	-90%	0	0.00	
MARS	9	7,600.00	15	16,500.00	-53%	0	0.00	
PENFOLDS	2	7,080.00	0	0.00		0	0.00	
GLENLIVET	1	6,800.00	0	0.00		0	0.00	
C&H	20	6,000.00	21	6,300.00	-4%	0	0.00	
LOCCITANE	1	4,400.00	2	6,600.00	-33%	0	0.00	
JACK DANIEL'S	1	3,490.00	2	6,980.00	-50%	0	0.00	
TUNTURI	1	1,899.00	1	4,599.00	-58%	0	0.00	
APPLE	1	1,799.00	1	2,999.00	-40%	0	0.00	
LOQI	1	900.00	4	6,000.00	-85%	0	0.00	
BEACH HUT	0	0.00	1	1,400.00	-100%	0	0.00	
BELKIN	0	0.00	1	950.00	-100%	0	0.00	
BFY TESTER	0	0.00	1	0.00		0	0.00	
ESTEE LAUDER	0	0.00	1	7,900.00	-100%	0	0.00	
GIORGIO ARMANI	0	0.00	4	38,000.00	-100%	0	0.00	
JO MALONE	0	0.00	3	31,200.00	-100%	0	0.00	
JOSE CUERVO	0	0.00	4	8,000.00	-100%	0	0.00	
JUICY COUTURE	0	0.00	2	17,998.00	-100%	0	0.00	
KETELONE	0	0.00	1	2,990.00	-100%	0	0.00	
KIEHL'S	0	0.00	6	27,000.00	-100%	0	0.00	
LACOSTE	0	0.00	1	7,900.00	-100%	0	0.00	
MARC JACOBS	0	0.00	1	9,800.00	-100%	0	0.00	
MARSHALL	0	0.00	8	70,552.00	-100%	0	0.00	
MINISO	0	0.00	10	5,110.00	-100%	0	0.00	
MOET & CHANDON	0	0.00	1	8,990.00	-100%	0	0.00	
NON-MERCH	460	0.00	156	0.00		0	0.00	
OGON	0	0.00	3	14,500.00	-100%	0	0.00	
PATRON	0	0.00	1	7,390.00	-100%	0	0.00	
RED 5	0	0.00	2	2,398.00	-100%	0	0.00	
REMINGTON	0	0.00	4	8,096.00	-100%	0	0.00	
VS PAPER BAGS	0	0.00	287	0.00		0	0.00	

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REGENT TRAVEL RETAIL GROUP

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BEAUTY, FASHION & ACCESSORIES**SALES REPORT - Comparative by Brand per Store****CITY OF DREAMS**

Period: 03/01/2025-03/23/2025

BRAND	Current Sales 03/01/2025-03/23/2025		Last Year 03/01/2024-03/23/2024		Inc/Dec%	2019 03/01/2019-03/23/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
WONKY	0	0.00	2	3,898.00	-100%	0	0.00	
1-OUTRIGHT Total:	1,759	1,923,992.00	1,353	1,963,206.00	-1%	0	0.00	
2-CONSIGNE								
HEYS	25	131,675.00	0	0.00		0	0.00	
DAVIDOFF (CIGARS)	2	5,000.00	0	0.00		0	0.00	
2-CONSIGNE Total:	27	136,675.00	0	0.00		0	0.00	
TOTALS:	1,786	2,060,667.00	1,353	1,963,206.00	4%	0	0.00	

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BEAUTY, FASHION & ACCESSORIES

MAC T3 DOM

BRAND	Current Sales 03/01/2025-03/23/2025		Last Year 03/01/2024-03/23/2024		Inc/Dec%	2019 03/01/2019-03/23/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
MAC	654	1,099,490.00	266	456,730.00	140%	859	1,320,990.00	-16%
GENERIC	3	0.00	7	0.00		0	0.00	
1-OUTRIGHT Total:	657	1,099,490.00	273	456,730.00	140%	859	1,320,990.00	-16%
TOTALS:	657	1,099,490.00	273	456,730.00	140%	859	1,320,990.00	-16%

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BEAUTY, FASHION & ACCESSORIES

MAC T3 INTL

MAC T3 INTL

BRAND	Current Sales 03/01/2025-03/23/2025		Last Year 03/01/2024-03/23/2024		Inc/Dec%	2019 03/01/2019-03/23/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
GENERIC	0	0.00	2	0.00		0	0.00	
MAC	0	0.00	210	298,025.00	-100%	624	864,050.00	-100%
MAC & JML TESTER	0	0.00	67	0.00		0	0.00	
1-OUTRIGHT Total:	0	0.00	279	298,025.00	-100%	624	864,050.00	-100%
TOTALS:	0	0.00	279	298,025.00	-100%	624	864,050.00	-100%

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BEAUTY, FASHION & ACCESSORIES

T3 INTL JO MALONE

T3 INTL JO MALONE

BRAND	Current Sales 03/01/2025-03/23/2025		Last Year 03/01/2024-03/23/2024		Inc/Dec%	2019 03/01/2019-03/23/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
JO MALONE	71	466,840.00	158	630,595.00	-25%	181	913,380.00	-48%
GENERIC	22	0.00	24	0.00		0	0.00	
1-OUTRIGHT Total:	93	466,840.00	182	630,595.00	-25%	181	913,380.00	-48%
TOTALS:	93	466,840.00	182	630,595.00	-25%	181	913,380.00	-48%

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BEAUTY, FASHION & ACCESSORIES

T3 INTL KIEHLS

T3 INTL KIEHLS

BRAND	Current Sales 03/01/2025-03/23/2025		Last Year 03/01/2024-03/23/2024		Inc/Dec%	2019 03/01/2019-03/23/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
KIEHL'S	20	67,500.00	46	187,240.00	-63%	291	673,120.00	-89%
GENERIC	1	0.00	32	0.00		0	0.00	
1-OUTRIGHT Total:	21	67,500.00	78	187,240.00	-63%	291	673,120.00	-89%
TOTALS:	21	67,500.00	78	187,240.00	-63%	291	673,120.00	-89%

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REGENT TRAVEL RETAIL GROUP

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BEAUTY, FASHION & ACCESSORIES

SALES REPORT - Comparative by Brand per Store

THE RUNWAY T3 INTL (\$6)

Period: 03/01/2025-03/23/2025

BRAND	Current Sales 03/01/2025-03/23/2025		Last Year 03/01/2024-03/23/2024		Inc/Dec%	2019 03/01/2019-03/23/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
TRAVEL BLUE	564	842,420.00	479	664,370.00	26%	0	0.00	
ANKER	68	138,045.00	0	0.00		0	0.00	
NIKE	73	122,755.00	0	0.00		0	0.00	
STANLEY	35	88,880.00	0	0.00		0	0.00	
ADIDAS	58	65,700.00	0	0.00		0	0.00	
JBL	10	64,881.00	0	0.00		0	0.00	
LEXINGHAM	43	56,510.00	54	70,435.00	-19%	0	0.00	
AUKEY	31	52,086.00	0	0.00		0	0.00	
JANSPORT	9	22,410.00	0	0.00		0	0.00	
APPLE	8	17,792.00	0	0.00		0	0.00	
CLINIQUE	1	3,500.00	4	11,200.00	-68%	0	0.00	
XTORM	2	2,289.00	0	0.00		0	0.00	
BURBERRY	1	2,200.00	0	0.00		0	0.00	
ADIDAS-B4U	2	1,798.00	0	0.00		0	0.00	
SENNHEISER	1	1,279.00	0	0.00		0	0.00	
BEACH HUT	1	1,200.00	0	0.00		0	0.00	
MAGWAI	1	700.00	0	0.00		0	0.00	
BATH & BODY WORKS	0	0.00	47	25,870.00	-100%	28	25,500.00	-100%
BE RELAX	0	0.00	36	105,000.00	-100%	0	0.00	
BRIC'S	0	0.00	0	0.00		9	59,920.00	-100%
CABEAU	0	0.00	1	1,500.00	-100%	0	0.00	
CALVIN KLEIN	0	0.00	2	9,000.00	-100%	0	0.00	
COCCINELLE	0	0.00	0	0.00		1	9,500.00	-100%
EMPORIO ARMANI	0	0.00	0	0.00		5	42,100.00	-100%
FOSSIL	0	0.00	0	0.00		7	31,500.00	-100%
GENERIC	1	0.00	14	0.00		0	0.00	
GIORGIO ARMANI	0	0.00	1	6,750.00	-100%	0	0.00	
HAVAIANAS EYEWEAR	0	0.00	0	0.00		2	7,700.00	-100%
KIPLING	0	0.00	0	0.00		3	10,900.00	-100%
NON-MERCH	160	0.00	0	0.00		0	0.00	
OAKLEY	0	0.00	0	0.00		4	46,000.00	-100%
PRADA	0	0.00	0	0.00		4	60,100.00	-100%
PRADA SPORT	0	0.00	0	0.00		1	12,000.00	-100%
RAY-BAN	0	0.00	0	0.00		15	141,400.00	-100%

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REGENT TRAVEL RETAIL GROUP

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BEAUTY, FASHION & ACCESSORIES

SALES REPORT - Comparative by Brand per Store

THE RUNWAY T3 INTL (S6)

Period: 03/01/2025-03/23/2025

BRAND	Current Sales 03/01/2025-03/23/2025		Last Year 03/01/2024-03/23/2024		Inc/Dec%	2019 03/01/2019-03/23/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
RAY-BAN JUNIOR	0	0.00	0	0.00		3	16,200.00	-100%
SBS	0	0.00	3	10,490.00	-100%	0	0.00	
SWAROVSKI	0	0.00	3	14,760.00	-100%	39	263,680.00	-100%
USPA	0	0.00	0	0.00		10	23,600.00	-100%
1-OUTRIGHT Total:	1,069	1,484,445.00	644	919,375.00	61%	131	750,100.00	97%
2-CONSIGNE								
SUNNIES STUDIOS	539	552,370.00	0	0.00		0	0.00	
FILIPINIANA	439	218,710.00	155	49,655.00	340%	0	0.00	
FOR KEEPS-C	31	15,511.00	0	0.00		0	0.00	
WANDERSKYE	3	2,967.00	0	0.00		0	0.00	
JUICY COUTURE-C	0	0.00	1	3,599.50	-100%	0	0.00	
USPA-C	0	0.00	22	74,823.00	-100%	0	0.00	
2-CONSIGNE Total:	1,012	789,558.00	178	128,077.50	516%	0	0.00	
TOTALS:	2,081	2,274,003.00	822	1,047,452.50	117%	131	750,100.00	203%

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BEAUTY, FASHION & ACCESSORIES

VS T3 DOM

VS T3 DOM

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BEAUTY, FASHION & ACCESSORIES

VS T3 LANDSIDE

VS T3 LANDSIDE

BRAND	Current Sales 03/01/2025-03/23/2025		Last Year 03/01/2024-03/23/2024		Inc/Dec%	2019 03/01/2019-03/23/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
VICTORIA'S SECRET	2,440	1,642,144.00	1,716	1,614,943.00	1%	2,093	1,985,700.00	-17%
GENERIC	192	0.00	230	2,220.00	-100%	0	0.00	
VS PAPER BAGS	3	0.00	514	0.00		0	0.00	
1-OUTRIGHT Total:	2,635	1,642,144.00	2,460	1,617,163.00	1%	2,093	1,985,700.00	-17%
TOTALS:	2,635	1,642,144.00	2,460	1,617,163.00	1%	2,093	1,985,700.00	-17%

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REGENT TRAVEL RETAIL GROUP

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

AIRMALL BOHOL

Period: 03/01/2025-03/23/2025

BRAND	Current Sales 03/01/2025-03/23/2025		Last Year 03/01/2024-03/23/2024		Inc/Dec%	2019 03/01/2019-03/23/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
GOLDILOCKS OUTRIGHT	181	25,180.00	0	0.00		0	0.00	
TRAVEL BLUE	17	23,619.00	0	0.00		0	0.00	
MARS	49	14,380.00	0	0.00		0	0.00	
BATH & BODY WORKS	22	11,900.00	0	0.00		0	0.00	
PREMIER	227	11,350.00	0	0.00		0	0.00	
FRITO LAY	58	7,940.00	0	0.00		0	0.00	
CANDY CORNER	37	7,900.00	0	0.00		0	0.00	
POCARI	39	5,850.00	0	0.00		0	0.00	
CHEETOS	18	5,450.00	0	0.00		0	0.00	
BEACH HUT	7	5,400.00	0	0.00		0	0.00	
VICTORIA'S SECRET	6	5,330.00	0	0.00		0	0.00	
7D	17	5,100.00	0	0.00		0	0.00	
COCA COLA	38	4,350.00	0	0.00		0	0.00	
NESTI DANTE	15	4,050.00	0	0.00		0	0.00	
TOBLERONE	12	3,950.00	0	0.00		0	0.00	
GIFT BUSINESS	17	3,910.00	0	0.00		0	0.00	
EMY'S	11	3,850.00	0	0.00		0	0.00	
SAN MIGUEL	38	3,800.00	0	0.00		0	0.00	
NESTLE	64	3,790.00	0	0.00		0	0.00	
JACK & JILL	45	3,660.00	0	0.00		0	0.00	
HERSHEY'S	12	3,520.00	0	0.00		0	0.00	
ELIZABETH ARDEN	1	3,250.00	0	0.00		0	0.00	
LEXINGHAM	2	3,200.00	0	0.00		0	0.00	
EVIAN	15	2,950.00	0	0.00		0	0.00	
DOUBLEMINT	47	2,770.00	0	0.00		0	0.00	
STARBUCKS	11	2,750.00	0	0.00		0	0.00	
FLAMINGO	8	2,600.00	0	0.00		0	0.00	
SHAMROCK	13	2,600.00	0	0.00		0	0.00	
TROLI	13	2,570.00	0	0.00		0	0.00	
MENTOS	25	2,500.00	0	0.00		0	0.00	
MICHELLE'S OUTRIGHT	9	2,250.00	0	0.00		0	0.00	
LCTI	9	2,220.00	0	0.00		0	0.00	
CEBU DRIED MANGOES-O	6	2,100.00	0	0.00		0	0.00	
ICE BREAKER	10	2,000.00	0	0.00		0	0.00	

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REGENT TRAVEL RETAIL GROUP

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

AIRMALL BOHOL

Period: 03/01/2025-03/23/2025

BRAND	Current Sales 03/01/2025-03/23/2025		Last Year 03/01/2024-03/23/2024		Inc/Dec%	2019 03/01/2019-03/23/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
GROOVY	12	1,980.00	0	0.00		0	0.00	
STREPSILS	11	1,980.00	0	0.00		0	0.00	
LINDT	6	1,750.00	0	0.00		0	0.00	
GATORADE	17	1,700.00	0	0.00		0	0.00	
COOL & CLEAN	16	1,600.00	0	0.00		0	0.00	
HAPPY	16	1,600.00	0	0.00		0	0.00	
LOCAL SCARF	5	1,500.00	0	0.00		0	0.00	
SANICARE	15	1,460.00	0	0.00		0	0.00	
KINDER BUENO	11	1,320.00	0	0.00		0	0.00	
ADG	3	1,200.00	0	0.00		0	0.00	
FRUITELLA	14	1,160.00	0	0.00		0	0.00	
HARIBO	7	1,050.00	0	0.00		0	0.00	
KINDER JOY	10	1,000.00	0	0.00		0	0.00	
REDBULL	6	960.00	0	0.00		0	0.00	
CADBURY	2	900.00	0	0.00		0	0.00	
OISHI	10	900.00	0	0.00		0	0.00	
VITA COCO	9	900.00	0	0.00		0	0.00	
DINGDONG	17	850.00	0	0.00		0	0.00	
LEMON DOU	5	750.00	0	0.00		0	0.00	
FISHERMAN'S FRIEND	6	720.00	0	0.00		0	0.00	
INDOPLAS	14	700.00	0	0.00		0	0.00	
TIC TAC	11	660.00	0	0.00		0	0.00	
SISTER	6	600.00	0	0.00		0	0.00	
KATINKO	3	590.00	0	0.00		0	0.00	
MOGU MOGU	5	500.00	0	0.00		0	0.00	
POCKY	5	500.00	0	0.00		0	0.00	
FERRERO ROCHER	3	450.00	0	0.00		0	0.00	
RICOLA	3	450.00	0	0.00		0	0.00	
ROYAL	3	300.00	0	0.00		0	0.00	
SPRITE	3	300.00	0	0.00		0	0.00	
ES	1	280.00	0	0.00		0	0.00	
C&H	1	220.00	0	0.00		0	0.00	
CASINO	3	210.00	0	0.00		0	0.00	
VSF	1	180.00	0	0.00		0	0.00	

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FOOD, CONVENIENCE & GIFTING**SALES REPORT - Comparative by Brand per Store****AIRMALL BOHOL**

Period: 03/01/2025-03/23/2025

BRAND	Current Sales 03/01/2025-03/23/2025		Last Year 03/01/2024-03/23/2024		Inc/Dec%	2019 03/01/2019-03/23/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
INITIAL ART	1	150.00	0	0.00		0	0.00	
HI-HO	3	100.00	0	0.00		0	0.00	
SKITTLES	1	100.00	0	0.00		0	0.00	
BUNDLE PROMO	2	0.00	0	0.00		0	0.00	
PLASTIC/PAPER BAG	23	0.00	0	0.00		0	0.00	
<i>1-OUTRIGHT Total:</i>	1,389	229,609.00	0	0.00		0	0.00	
2-CONSIGNE								
CHOWEE	13	2,600.00	0	0.00		0	0.00	
<i>2-CONSIGNE Total:</i>	13	2,600.00	0	0.00		0	0.00	
TOTALS:	1,402	232,209.00	0	0.00		0	0.00	

REGENT TRAVEL RETAIL GROUP

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

AIRMALL ILOILO

Period: 03/01/2025-03/23/2025

BRAND	Current Sales 03/01/2025-03/23/2025		Last Year 03/01/2024-03/23/2024		Inc/Dec%	2019 03/01/2019-03/23/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
ALL CHOCOLATES FUNSIZE	31	105,400.00	2	6,800.00	1450%	0	0.00	
BATH & BODY WORKS	122	46,850.00	132	47,700.00	-1%	0	0.00	
PASALUBONG PACK	18	43,010.00	65	132,275.00	-67%	0	0.00	
VICTORIA'S SECRET	64	37,320.00	44	40,390.00	-7%	0	0.00	
VERSACE	4	32,600.00	0	0.00		0	0.00	
CLINIQUE	4	14,000.00	0	0.00		0	0.00	
NESTI DANTE	42	12,200.00	0	0.00		0	0.00	
MARS	35	9,150.00	56	15,350.00	-40%	0	0.00	
HERSHEY'S	26	8,490.00	22	12,540.00	-32%	0	0.00	
TOBLERONE	21	7,650.00	54	19,460.00	-60%	0	0.00	
ELIZABETH ARDEN	2	6,500.00	0	0.00		0	0.00	
FERRERO ROCHER	5	6,500.00	5	7,450.00	-12%	0	0.00	
PREMIER	90	6,300.00	96	4,980.00	26%	0	0.00	
BURBERRY	2	5,800.00	0	0.00		0	0.00	
CALVIN KLEIN	1	4,800.00	0	0.00		0	0.00	
NIKE	3	4,785.00	0	0.00		0	0.00	
HAVAIANAS	4	3,946.00	11	12,539.00	-68%	0	0.00	
CADBURY	8	3,800.00	7	2,200.00	72%	0	0.00	
NESTLE	8	3,800.00	13	4,800.00	-20%	0	0.00	
TROLLI	15	2,970.00	0	0.00		0	0.00	
NUTELLA	8	2,800.00	0	0.00		0	0.00	
POCARI	16	2,400.00	21	2,200.00	9%	0	0.00	
FRITO LAY	16	2,240.00	19	4,180.00	-46%	0	0.00	
COCA COLA	19	2,050.00	0	0.00		0	0.00	
EVIAN	9	1,800.00	22	4,200.00	-57%	0	0.00	
GATORADE	18	1,800.00	0	0.00		0	0.00	
SANICARE	20	1,800.00	15	1,400.00	28%	0	0.00	
TRAVEL BLUE	1	1,680.00	1	1,590.00	5%	0	0.00	
DOUBLEMINT	27	1,660.00	16	480.00	245%	0	0.00	
MICHELLE'S OUTRIGHT	8	1,600.00	7	1,400.00	14%	0	0.00	
JACK & JILL	19	1,580.00	0	0.00		0	0.00	
MOGU MOGU	13	1,300.00	0	0.00		0	0.00	
CANDY CORNER	6	1,200.00	52	11,150.00	-89%	0	0.00	
CHEETOS	4	1,200.00	22	6,600.00	-81%	0	0.00	

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

AIRMAIL ILOILO

Period: 03/01/2025-03/23/2025

BRAND	Current Sales 03/01/2025-03/23/2025		Last Year 03/01/2024-03/23/2024		Inc/Dec%	2019 03/01/2019-03/23/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
HARIBO	8	1,200.00	7	1,050.00	14%	0	0.00	
ICE BREAKER	5	1,000.00	0	0.00		0	0.00	
ADIDAS-B4U	1	899.00	0	0.00		0	0.00	
LOTTE	2	800.00	0	0.00		0	0.00	
MENTOS	7	700.00	16	1,600.00	-56%	0	0.00	
GREEN CROSS	8	600.00	9	850.00	-29%	0	0.00	
RICOLA	4	600.00	0	0.00		0	0.00	
SPRITE	5	500.00	0	0.00		0	0.00	
TY	1	495.00	0	0.00		0	0.00	
TIC TAC	8	400.00	12	600.00	-33%	0	0.00	
FISHERMAN'S FRIEND	3	360.00	4	480.00	-25%	0	0.00	
MEIJI	1	300.00	0	0.00		0	0.00	
ROYAL	3	300.00	0	0.00		0	0.00	
SISTER	3	300.00	3	300.00	0%	0	0.00	
STREPSILS	2	300.00	2	300.00	0%	0	0.00	
C&H	1	280.00	4	1,120.00	-75%	0	0.00	
FLAMINGO	1	250.00	1	250.00	0%	0	0.00	
GIFT BUSINESS	1	250.00	0	0.00		0	0.00	
KATINKO	1	220.00	6	970.00	-77%	0	0.00	
LOACKER	1	220.00	0	0.00		0	0.00	
MINISO	1	200.00	11	5,140.00	-96%	0	0.00	
SKITTLES	2	200.00	4	400.00	-50%	0	0.00	
VITA COCO	2	200.00	0	0.00		0	0.00	
INDOPLAS	1	50.00	0	0.00		0	0.00	
BEACH HUT	0	0.00	1	250.00	-100%	0	0.00	
BUNDLE PROMO	0	0.00	15	11,025.00	-100%	0	0.00	
CHIPS AHOY	0	0.00	8	520.00	-100%	0	0.00	
FIBISCO	0	0.00	6	420.00	-100%	0	0.00	
FRUITELLA	0	0.00	12	960.00	-100%	0	0.00	
GROWERS	0	0.00	7	700.00	-100%	0	0.00	
KINDER JOY	0	0.00	17	1,700.00	-100%	0	0.00	
OFF	0	0.00	1	180.00	-100%	0	0.00	
PLASTIC/PAPER BAG	0	0.00	34	0.00		0	0.00	
POCKY	0	0.00	4	400.00	-100%	0	0.00	

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FOOD, CONVENIENCE & GIFTING

AIRMALL ILOILO

BRAND	Current Sales 03/01/2025-03/23/2025		Last Year 03/01/2024-03/23/2024		Inc/Dec%	2019 03/01/2019-03/23/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
PRINGLES	0	0.00	31	6,820.00	-100%	0	0.00	
REXONA	0	0.00	1	300.00	-100%	0	0.00	
TIFFANY	0	0.00	4	400.00	-100%	0	0.00	
1-OUTRIGHT Total:	761	401,605.00	902	376,419.00	6%	0	0.00	
TOTALS:	761	401,605.00	902	376,419.00	6%	0	0.00	

REGENT TRAVEL RETAIL GROUP

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

AIRMALL T3 DOM

Period: 03/01/2025-03/23/2025

BRAND	Current Sales 03/01/2025-03/23/2025		Last Year 03/01/2024-03/23/2024		Inc/Dec%	2019 03/01/2019-03/23/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
PASALUBONG PACK	261	804,100.00	195	520,915.00	54%	408	785,092.00	2%
PREMIER	4,393	352,812.86	3,458	203,324.57	73%	0	0.00	
MARS	610	267,200.00	435	173,240.00	54%	302	283,940.00	-5%
TOBLERONE	566	232,150.00	352	229,730.00	1%	289	112,320.00	106%
GOLDILOCKS OUTRIGHT	1,042	187,210.00	1,457	260,580.00	-28%	0	0.00	
ALL CHOCOLATES FUNSIZE	50	175,000.00	156	530,400.00	-67%	261	508,950.00	-65%
HERSHEY'S	323	163,780.00	185	80,640.00	103%	361	276,250.00	-40%
JOHNNIE WALKER	40	125,480.00	47	159,980.00	-21%	110	283,290.00	-55%
NESTLE	465	110,330.00	118	56,700.00	94%	216	116,325.00	-5%
VERSACE	15	95,700.00	0	0.00		0	0.00	
EVIAN	396	91,650.00	377	68,550.00	33%	163	17,825.00	414%
TRAVEL BLUE	65	86,620.00	36	46,805.00	85%	0	0.00	
CADBURY	216	68,820.00	211	52,362.00	31%	164	36,360.00	89%
CLINIQUE	15	51,500.00	0	0.00		0	0.00	
FERRERO ROCHER	71	51,300.00	67	46,680.00	9%	97	65,720.00	-21%
POCARI	331	49,650.00	255	31,140.00	59%	64	5,440.00	812%
KIRKLAND	19	45,000.00	13	28,600.00	57%	25	45,000.00	0%
CANDY CORNER	187	43,400.00	162	38,780.00	11%	0	0.00	
RALPH LAUREN	6	39,300.00	0	0.00		0	0.00	
LEXINGHAM	24	38,820.00	6	7,640.00	408%	0	0.00	
MENTOS	385	38,650.00	265	26,500.00	45%	0	0.00	
YVES SAINT LAURENT	4	36,600.00	0	0.00		0	0.00	
NIKE	23	36,385.00	0	0.00		0	0.00	
COCA COLA	312	35,400.00	288	32,000.00	10%	0	0.00	
SAN MIGUEL	211	31,650.00	269	26,900.00	17%	123	12,300.00	157%
BURBERRY	7	31,400.00	0	0.00		0	0.00	
CALVIN KLEIN	5	31,300.00	0	0.00		0	0.00	
COOL & CLEAN	307	30,700.00	113	11,300.00	171%	0	0.00	
FRITO LAY	225	30,472.00	122	21,938.00	38%	45	9,600.00	217%
TROLLI	91	26,428.00	173	61,100.00	-56%	122	33,520.00	-21%
LOTTE	36	26,400.00	19	14,100.00	87%	51	23,125.00	14%
GATORADE	255	25,500.00	455	45,500.00	-43%	35	2,450.00	940%
JACK DANIELS	7	24,500.00	10	32,000.00	-23%	26	69,500.00	-64%
SMART C	243	23,850.00	39	3,900.00	511%	0	0.00	

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

AIRMALL T3 DOM

Period: 03/01/2025-03/23/2025

BRAND	Current Sales 03/01/2025-03/23/2025		Last Year 03/01/2024-03/23/2024		Inc/Dec%	2019 03/01/2019-03/23/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
DOUBLEMINT	466	22,770.00	229	6,870.00	231%	0	0.00	
JACK & JILL	179	16,880.00	142	12,490.00	35%	0	0.00	
MOGU MOGU	162	16,200.00	147	14,700.00	10%	0	0.00	
HUGO BOSS	2	15,000.00	0	0.00		0	0.00	
GLENFIDDICH	2	13,000.00	5	33,000.00	-60%	7	36,000.00	-63%
KINDER BUENO	149	12,480.00	51	6,120.00	103%	29	1,820.00	585%
KINDER JOY	146	12,400.00	102	10,200.00	21%	90	7,176.00	72%
CHIVAS REGAL	4	12,000.00	8	24,000.00	-50%	14	40,050.00	-70%
POCKY	143	11,900.00	22	2,200.00	440%	0	0.00	
ALFONSO	13	11,300.00	5	6,900.00	63%	36	36,240.00	-68%
SANICARE	129	10,675.00	52	5,120.00	108%	24	2,035.00	424%
HARIBO	75	10,650.00	37	5,550.00	91%	0	0.00	
MEIJI MACADEMIA	35	9,900.00	0	0.00		35	8,750.00	13%
NUTELLA	32	9,800.00	0	0.00		0	0.00	
NESTI DANTE	33	8,900.00	0	0.00		0	0.00	
TIC TAC	156	8,880.00	75	4,500.00	97%	41	3,405.00	160%
PRINGLES	36	8,500.00	99	24,750.00	-65%	82	16,400.00	-48%
SMIRNOFF	7	8,400.00	8	9,600.00	-12%	0	0.00	
STARBUCKS	33	8,250.00	0	0.00		0	0.00	
FRUITELLA	83	8,100.00	74	5,920.00	36%	0	0.00	
JIM BEAM	4	8,000.00	5	10,000.00	-20%	0	0.00	
CHEETOS	26	7,800.00	47	13,620.00	-42%	35	7,600.00	2%
HAWAIIAN HOST	10	7,500.00	0	0.00		0	0.00	
REMY MARTIN	1	7,300.00	2	6,400.00	14%	0	0.00	
CHUPA CHUPS	25	7,200.00	15	1,460.00	393%	0	0.00	
YELLOW TAIL	8	7,200.00	3	2,700.00	166%	10	6,800.00	5%
ELIZABETH ARDEN	2	7,000.00	0	0.00		0	0.00	
BACARDI	4	6,900.00	6	7,000.00	-1%	21	16,000.00	-56%
BAILEYS	4	6,800.00	2	2,800.00	142%	9	10,800.00	-37%
ROYAL	64	6,400.00	48	4,800.00	33%	0	0.00	
OISHI	74	6,280.00	54	3,792.00	65%	0	0.00	
LEMON DOU	40	6,000.00	39	5,850.00	2%	0	0.00	
JBL-TRI	3	5,897.00	0	0.00		0	0.00	
VITA COCO	58	5,800.00	69	6,900.00	-15%	27	2,025.00	186%

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SALES REPORT - Comparative by Brand per Store

AIRMALL T3 DOM

Period: 03/01/2025-03/23/2025

BRAND	Current Sales 03/01/2025-03/23/2025		Last Year 03/01/2024-03/23/2024		Inc/Dec%	2019 03/01/2019-03/23/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
GLENLIVET	1	5,500.00	0	0.00		1	2,800.00	96%
GROOVY	28	5,450.00	84	13,820.00	-60%	0	0.00	
CHIPS AHOY	45	5,160.00	0	0.00		20	4,320.00	19%
RICOLA	33	4,950.00	0	0.00		0	0.00	
JOSE CUERVO	2	4,800.00	1	2,200.00	118%	5	10,000.00	-52%
DINGDONG	88	4,400.00	0	0.00		0	0.00	
MARC JACOBS	2	4,400.00	0	0.00		0	0.00	
SPRITE	43	4,300.00	33	3,300.00	30%	0	0.00	
KATINKO	22	4,170.00	28	5,200.00	-19%	0	0.00	
MERBA	16	3,900.00	5	1,250.00	212%	35	8,350.00	-53%
REDBULL	24	3,840.00	72	11,520.00	-66%	14	1,820.00	110%
SKITTLES	43	3,700.00	36	3,600.00	2%	0	0.00	
FLAMINGO	28	3,650.00	18	4,650.00	-21%	50	13,400.00	-72%
FISHERMAN'S FRIEND	27	3,240.00	21	2,520.00	28%	0	0.00	
SISTER	32	3,200.00	11	1,100.00	190%	0	0.00	
DON PAPA	1	3,000.00	2	6,000.00	-50%	7	20,300.00	-85%
APPLE-TRI	1	2,999.00	0	0.00		0	0.00	
BROOKSIDE	2	2,800.00	0	0.00		0	0.00	
MAUNA LOA	5	2,800.00	0	0.00		0	0.00	
INDOPLUS	46	2,300.00	0	0.00		0	0.00	
GRANNY GOOSE	22	2,200.00	17	1,540.00	42%	0	0.00	
GREEN CROSS	29	2,175.00	28	2,000.00	8%	0	0.00	
MICHELLES OUTRIGHT	7	2,050.00	6	1,500.00	36%	0	0.00	
ABSOLUT	1	2,000.00	0	0.00		7	11,450.00	-82%
LOACKER	9	1,980.00	8	1,760.00	12%	43	8,225.00	-75%
GIFT BUSINESS	30	1,520.00	9	3,100.00	-50%	0	0.00	
CALBEE	13	1,430.00	25	2,618.00	-45%	0	0.00	
WONKA	4	1,400.00	0	0.00		0	0.00	
NOTTAGE HILLS	1	1,200.00	0	0.00		0	0.00	
HARDYS	1	1,100.00	3	2,400.00	-54%	0	0.00	
C&H	2	600.00	4	1,120.00	-46%	61	12,200.00	-95%
WHITEFLOWER	3	450.00	0	0.00		0	0.00	
FOX'S	1	400.00	0	0.00		0	0.00	
ICE BREAKER	2	400.00	8	1,600.00	-75%	32	6,400.00	-93%

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

AIRMALL T3 DOM

Period: 03/01/2025-03/23/2025

BRAND	Current Sales 03/01/2025-03/23/2025		Last Year 03/01/2024-03/23/2024		Inc/Dec%	2019 03/01/2019-03/23/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
CROCO	2	300.00	0	0.00		0	0.00	
GENERIC MERCHANDISE	1	300.00	0	0.00		0	0.00	
7D	0	0.00	0	0.00		9	2,865.00	-100%
7UP	0	0.00	0	0.00		15	1,050.00	-100%
ALOHA	0	0.00	1	600.00	-100%	0	0.00	
AQUAFINA	0	0.00	0	0.00		546	16,380.00	-100%
ARNOTT'S	0	0.00	0	0.00		1	350.00	-100%
BELVITA	0	0.00	0	0.00		4	240.00	-100%
BOMBAY	0	0.00	0	0.00		9	10,350.00	-100%
BOTANIST	0	0.00	1	6,900.00	-100%	0	0.00	
BROWNIES UNLIMITED	0	0.00	14	5,750.00	-100%	0	0.00	
BUNDLE PROMO	491	0.00	0	0.00		0	0.00	
CAPTAIN MORGAN	0	0.00	7	7,000.00	-100%	6	4,800.00	-100%
CARLOS I	0	0.00	0	0.00		13	18,850.00	-100%
CHEF TONY	0	0.00	0	0.00		31	6,000.00	-100%
COMBOS	0	0.00	7	1,400.00	-100%	1	250.00	-100%
DEL MONTE	0	0.00	0	0.00		52	3,640.00	-100%
DELICO	0	0.00	2	800.00	-100%	0	0.00	
DORITOS	0	0.00	0	0.00		13	2,850.00	-100%
E-VIPO	0	0.00	49	2,450.00	-100%	0	0.00	
EMY'S	0	0.00	0	0.00		3	990.00	-100%
FIBISCO	0	0.00	13	1,300.00	-100%	0	0.00	
FLEUR DU CAP	0	0.00	0	0.00		2	1,620.00	-100%
FUNDADOR	0	0.00	11	13,200.00	-100%	27	25,200.00	-100%
GENERIC	66	0.00	0	0.00		0	0.00	
GREY GOOSE	0	0.00	3	13,500.00	-100%	3	9,000.00	-100%
GROWERS	0	0.00	12	1,177.00	-100%	0	0.00	
HENNESSY	0	0.00	2	9,000.00	-100%	6	22,000.00	-100%
J&B	0	0.00	0	0.00		17	12,410.00	-100%
JAGERMEISTER	0	0.00	2	3,000.00	-100%	0	0.00	
JAMESON	0	0.00	0	0.00		3	5,100.00	-100%
JELLY BEAN	0	0.00	0	0.00		9	3,825.00	-100%
JINRO	0	0.00	6	1,180.00	-100%	0	0.00	
KETTLE KORN	0	0.00	8	800.00	-100%	0	0.00	

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SALES REPORT - Comparative by Brand per Store

AIRMALL T3 DOM

Period: 03/01/2025-03/23/2025

BRAND	Current Sales 03/01/2025-03/23/2025		Last Year 03/01/2024-03/23/2024		Inc/Dec%	2019 03/01/2019-03/23/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
LAMPEIN	0	0.00	1	150.00	-100%	0	0.00	
LIDDEMANS	0	0.00	0	0.00		4	1,580.00	-100%
LIPTON	0	0.00	0	0.00		36	2,520.00	-100%
LUIS FELIPE EDWARDS	0	0.00	0	0.00		8	3,160.00	-100%
MALIBU	0	0.00	0	0.00		9	8,325.00	-100%
MARTINI	0	0.00	0	0.00		2	2,200.00	-100%
MEMBER'S SELECTION	0	0.00	0	0.00		3	2,028.00	-100%
MERCI	0	0.00	0	0.00		20	5,300.00	-100%
MIGHTY BOND	0	0.00	1	170.00	-100%	0	0.00	
MONIE GOLD	0	0.00	4	600.00	-100%	0	0.00	
MONIEGOLD	0	0.00	1	150.00	-100%	0	0.00	
MOUNTAIN DEW	0	0.00	0	0.00		27	1,890.00	-100%
MUNCHIES	0	0.00	0	0.00		13	2,970.00	-100%
NITS	0	0.00	0	0.00		15	1,875.00	-100%
NON-MERCH	1,476	0.00	0	0.00		0	0.00	
OREO	0	0.00	0	0.00		29	1,910.00	-100%
PAPER/PLASTIC BAGS	0	0.00	2,074	0.00		0	0.00	
PATRON	0	0.00	3	23,000.00	-100%	3	8,730.00	-100%
PENFOLDS	0	0.00	2	7,180.00	-100%	0	0.00	
PEPSI	0	0.00	0	0.00		30	2,100.00	-100%
PERRIER WATER	0	0.00	30	4,500.00	-100%	0	0.00	
PIKNIK	0	0.00	0	0.00		16	3,600.00	-100%
PLANTERS	0	0.00	0	0.00		7	6,300.00	-100%
RUFFINO	0	0.00	0	0.00		1	535.00	-100%
RUFFLES	0	0.00	24	3,912.00	-100%	21	4,075.00	-100%
SANUK	0	0.00	0	0.00		0	0.00	
SEBAGO	0	0.00	0	0.00		0	0.00	
STREPSILS	0	0.00	51	9,180.00	-100%	29	4,350.00	-100%
TALUS	0	0.00	0	0.00		1	630.00	-100%
TIFFANY	0	0.00	0	0.00		0	0.00	
TOFFIFEE	0	0.00	0	0.00		14	1,410.00	-100%
TONG GARDEN	0	0.00	0	0.00		10	5,000.00	-100%
TY	0	0.00	0	0.00		17	4,005.75	-100%
VICKS	0	0.00	8	1,200.00	-100%	0	0.00	

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SALES REPORT - Comparative by Brand per Store

AIRMALL T3 DOM

Period: 03/01/2025-03/23/2025

BRAND	Current Sales 03/01/2025-03/23/2025		Last Year 03/01/2024-03/23/2024		Inc/Dec%	2019 03/01/2019-03/23/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
VINA APALTAGUA	0	0.00	0	0.00		5	1,900.00	-100%
VOORTMAN	0	0.00	0	0.00		13	3,900.00	-100%
WITORS PRALINE	0	0.00	0	0.00		33	31,675.00	-100%
WOLF BLASS	0	0.00	0	0.00		1	625.00	-100%
WOODBIDGE	0	0.00	0	0.00		1	845.00	-100%
YANYAN	0	0.00	3	360.00	-100%	0	0.00	
YEALANDS	0	0.00	0	0.00		1	1,000.00	-100%
1-OUTRIGHT Total:	16,064	3,939,183.86	13,388	3,239,803.57	21%	4,736	3,243,581.75	21%
2-CONSIGNE								
FILIPINIANA	83	18,200.00	79	20,380.00	-10%	46	14,636.00	24%
HEYS	1	4,200.00	0	0.00		0	0.00	
ZUMIGUI-C	1	220.00	1	220.00	0%	0	0.00	
7D CONSIGN	0	0.00	23	6,290.00	-100%	0	0.00	
ABE KENI	0	0.00	69	15,940.00	-100%	26	7,550.00	-100%
ADG	0	0.00	43	10,230.00	-100%	0	0.00	
AIZA'S	0	0.00	18	3,275.00	-100%	12	1,740.00	-100%
B & D	0	0.00	0	0.00		3	2,415.00	-100%
BAGUIO	0	0.00	0	0.00		10	2,520.00	-100%
BAHAGHARI	0	0.00	18	3,560.00	-100%	0	0.00	
BIJOUX TERNER	0	0.00	0	0.00		0	0.00	
BONG BONG'S CONSIGN	0	0.00	101	16,155.00	-100%	49	6,945.00	-100%
CEBU BRAND CONSIGN	0	0.00	7	2,070.00	-100%	0	0.00	
CEBU LUCKY	0	0.00	24	6,400.00	-100%	0	0.00	
CHOCOVRON	0	0.00	4	520.00	-100%	22	5,500.00	-100%
CHOWEE	0	0.00	1	175.00	-100%	0	0.00	
CHRISTINE	0	0.00	6	720.00	-100%	0	0.00	
COZY TOPS	0	0.00	0	0.00		14	4,300.00	-100%
DAVAO SWEET	0	0.00	1	180.00	-100%	0	0.00	
DON REVY	0	0.00	0	0.00		83	45,520.00	-100%
EDNA'S	0	0.00	16	1,850.00	-100%	0	0.00	
EMY'S-C	0	0.00	96	17,020.00	-100%	46	8,940.00	-100%
ENG BEE TIN CONSIGN	0	0.00	0	0.00		88	11,440.00	-100%
ES	0	0.00	14	2,450.00	-100%	0	0.00	
GOLDILOCKS CONSIGN	0	0.00	0	0.00		170	42,660.00	-100%

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

AIRMALL T3 DOM

Period: 03/01/2025-03/23/2025

BRAND	Current Sales 03/01/2025-03/23/2025		Last Year 03/01/2024-03/23/2024		Inc/Dec%	2019 03/01/2019-03/23/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
2-CONSIGNE								
GUIMARAS DRIED MANGOES	0	0.00	0	0.00		81	12,349.50	-100%
JOANNA	0	0.00	66	12,640.00	-100%	0	0.00	
JOVYS	0	0.00	2	400.00	-100%	0	0.00	
KASOY	0	0.00	1	400.00	-100%	0	0.00	
KAT-LEINES	0	0.00	0	0.00		5	1,750.00	-100%
KRISPY KREME	0	0.00	0	0.00		0	0.00	
LCTI	0	0.00	82	12,895.00	-100%	0	0.00	
LOLA NUTTYS	0	0.00	20	4,470.00	-100%	0	0.00	
MARISSA	0	0.00	2	240.00	-100%	0	0.00	
MARKYS	0	0.00	56	9,540.00	-100%	0	0.00	
MICHELLE'S	0	0.00	0	0.00		14	2,205.00	-100%
MINISO	0	0.00	0	0.00		0	0.00	
MONIE GOLD	0	0.00	0	0.00		3	240.00	-100%
MOTHER'S BEST	0	0.00	0	0.00		2	320.00	-100%
MUST BE MOM'S	0	0.00	0	0.00		636	168,643.50	-100%
PEANUT KISSES	0	0.00	0	0.00		6	700.00	-100%
PHIL BRAND CONSIGN	0	0.00	1	140.00	-100%	0	0.00	
QUICKMELT	0	0.00	18	8,100.00	-100%	28	2,440.00	-100%
REEF	0	0.00	0	0.00		0	0.00	
SD	0	0.00	22	3,715.00	-100%	0	0.00	
TIFFANY	0	0.00	0	0.00		1	520.00	-100%
TITANIA WINES	0	0.00	0	0.00		20	9,330.00	-100%
TRAPPIST CONSIGN	0	0.00	0	0.00		11	3,190.00	-100%
VICTORIA'S SECRET	0	0.00	0	0.00		0	0.00	
2-CONSIGNE Total:	85	22,620.00	791	159,975.00	-85%	1,376	355,854.00	-93%
TOTALS:	16,149	3,961,803.86	14,179	3,399,778.57	16%	6,112	3,599,435.75	10%

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SALES REPORT - Comparative by Brand per Store

CSP PITX

Period: 03/01/2025-03/23/2025

BRAND	Current Sales 03/01/2025-03/23/2025		Last Year 03/01/2024-03/23/2024		Inc/Dec%	2019 03/01/2019-03/23/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
PITX PURIFIED WATER	6,058	151,364.46	4,217	105,417.86	43%	0	0.00	
TOBLERONE	266	49,475.00	151	30,310.00	63%	0	0.00	
REBISCO	81	42,320.00	57	29,492.00	43%	0	0.00	
NESTLE	259	36,400.00	112	25,950.00	40%	0	0.00	
COCA COLA	529	26,530.00	393	20,850.00	27%	0	0.00	
MARS	124	26,470.00	313	54,811.00	-51%	0	0.00	
PRINGLES	125	22,500.00	117	21,060.00	6%	0	0.00	
CADBURY	149	21,230.00	111	15,250.00	39%	0	0.00	
ROYAL	301	15,050.00	205	10,250.00	46%	0	0.00	
MENTOS	170	14,100.00	116	9,300.00	51%	0	0.00	
TROLI	94	12,360.00	145	20,560.00	-39%	0	0.00	
DOUBLEMINT	244	10,590.00	77	1,400.00	656%	0	0.00	
HERSHEY'S	27	10,040.00	85	25,220.00	-60%	0	0.00	
SPRITE	189	9,450.00	150	7,500.00	26%	0	0.00	
CANDY CORNER	49	7,750.00	60	9,300.00	-16%	0	0.00	
BELGIAN	69	6,900.00	0	0.00		0	0.00	
SANICARE	128	5,790.00	71	3,290.00	75%	0	0.00	
MONDE	130	5,200.00	0	0.00		0	0.00	
MERBA	27	4,725.00	15	2,625.00	80%	0	0.00	
CHIPS AHOY	33	4,290.00	27	1,835.00	133%	0	0.00	
C&H	21	4,050.00	28	5,000.00	-19%	0	0.00	
MICHELLE'S OUTRIGHT	16	2,400.00	16	1,920.00	25%	0	0.00	
SAN MIGUEL	31	2,170.00	17	1,190.00	82%	0	0.00	
KATINKO	23	2,160.00	45	4,080.00	-47%	0	0.00	
MY SAN	34	2,040.00	0	0.00		0	0.00	
FRUITELLA	22	1,760.00	0	0.00		0	0.00	
LINDT	9	1,575.00	0	0.00		0	0.00	
FUNDADOR	1	1,400.00	0	0.00		0	0.00	
STARBUCKS	8	1,280.00	0	0.00		0	0.00	
MAUNA LOA	3	1,200.00	8	640.00	87%	0	0.00	
HARIBO	6	900.00	10	900.00	0%	0	0.00	
SKITTLES	9	900.00	27	1,485.00	-39%	0	0.00	
ALFONSO	1	550.00	2	900.00	-38%	0	0.00	
LEMON DOU	4	480.00	0	0.00		0	0.00	

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SALES REPORT - Comparative by Brand per Store

CSP PITX

Period: 03/01/2025-03/23/2025

BRAND	Current Sales 03/01/2025-03/23/2025		Last Year 03/01/2024-03/23/2024		Inc/Dec%	2019 03/01/2019-03/23/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
MAXON	2	360.00	0	0.00		0	0.00	
WONKA	1	350.00	0	0.00		0	0.00	
RICOLA	2	300.00	0	0.00		0	0.00	
WHITEFLOWER	2	300.00	0	0.00		0	0.00	
FOX'S	2	200.00	0	0.00		0	0.00	
DELFI	3	150.00	19	950.00	-84%	0	0.00	
FRITO LAY	1	120.00	89	18,500.00	-99%	0	0.00	
RUFFLES	2	120.00	12	2,760.00	-95%	0	0.00	
ALOHA	0	0.00	13	3,330.00	-100%	0	0.00	
CHEETOS	0	0.00	32	8,340.00	-100%	0	0.00	
CHUPA CHUPS	0	0.00	33	6,100.00	-100%	0	0.00	
CLOUD 9	0	0.00	31	850.00	-100%	0	0.00	
DORITOS	0	0.00	0	0.00		0	0.00	
DR HWELWAY	0	0.00	1	120.00	-100%	0	0.00	
FERRERO ROCHER	0	0.00	37	15,340.00	-100%	0	0.00	
FLAMINGO	0	0.00	0	0.00		0	0.00	
GIFT BUSINESS	0	0.00	2	150.00	-100%	0	0.00	
GOYA	0	0.00	13	670.00	-100%	0	0.00	
ICE BREAKER	0	0.00	31	3,100.00	-100%	0	0.00	
JOHNNIE WALKER	0	0.00	2	2,900.00	-100%	0	0.00	
KINDER BUENO	0	0.00	64	5,120.00	-100%	0	0.00	
KINDER JOY	0	0.00	68	4,420.00	-100%	0	0.00	
LAY'S	0	0.00	0	0.00		0	0.00	
LOACKER	0	0.00	5	750.00	-100%	0	0.00	
LOTTE	0	0.00	2	1,400.00	-100%	0	0.00	
NON-MERCH	9,724	0.00	2,507	0.00		0	0.00	
PIKNIK	0	0.00	0	0.00		0	0.00	
POCKY	0	0.00	18	1,960.00	-100%	0	0.00	
PREMIER	0	0.00	0	0.00		0	0.00	
RONDOLETTI	0	0.00	1	80.00	-100%	0	0.00	
SMARTFOOD	0	0.00	35	4,725.00	-100%	0	0.00	
TIC TAC	0	0.00	215	7,525.00	-100%	0	0.00	
TIFFANY	0	0.00	7	560.00	-100%	0	0.00	
TRAVEL BLUE	0	0.00	0	0.00		0	0.00	

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

CSP PITX

Period: 03/01/2025-03/23/2025

BRAND	Current Sales 03/01/2025-03/23/2025		Last Year 03/01/2024-03/23/2024		Inc/Dec%	2019 03/01/2019-03/23/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
VOORTMAN	0	0.00	1	350.00	-100%	0	0.00	
1-OUTRIGHT Total:	18,979	507,299.46	9,813	500,535.86	1%	0	0.00	
2-CONSIGNE								
LCTI	8,879	994,020.00	8,828	1,010,320.00	-1%	0	0.00	
BONG BONG'S CONSIGN	382	51,680.00	479	55,590.00	-7%	0	0.00	
ADG	264	46,200.00	81	21,060.00	119%	0	0.00	
CEBU LUCKY	288	39,120.00	247	31,470.00	24%	0	0.00	
EMY'S-C	179	30,980.00	158	27,570.00	12%	0	0.00	
MAGICMELT	437	26,895.00	246	23,065.00	16%	0	0.00	
EDNA'S	190	22,250.00	54	7,950.00	179%	0	0.00	
LOLA NUTTYS	142	22,030.00	158	26,780.00	-17%	0	0.00	
7D CONSIGN	101	20,180.00	68	11,640.00	73%	0	0.00	
LOUISE	162	19,440.00	225	24,750.00	-21%	0	0.00	
MARKYS	129	18,990.00	165	19,750.00	-3%	0	0.00	
ABE KENI	86	17,110.00	67	14,320.00	19%	0	0.00	
BEA'S	103	16,480.00	82	9,020.00	82%	0	0.00	
MARISSA	80	14,400.00	66	10,080.00	42%	0	0.00	
SD	88	14,080.00	68	8,840.00	59%	0	0.00	
ADORA	72	12,720.00	58	9,490.00	34%	0	0.00	
ES	56	11,180.00	48	9,190.00	21%	0	0.00	
MBD	40	10,730.00	9	2,880.00	272%	0	0.00	
ILOCOS CHICHACORN	40	8,400.00	88	14,080.00	-40%	0	0.00	
CEBU BRAND CONSIGN	30	7,140.00	30	4,560.00	56%	0	0.00	
BAHAGHARI	26	6,500.00	24	5,280.00	23%	0	0.00	
COCO-C	29	5,800.00	108	18,360.00	-68%	0	0.00	
AIZA'S	31	5,650.00	59	8,830.00	-36%	0	0.00	
JACOBINA	32	5,440.00	31	4,960.00	9%	0	0.00	
CREAMBAR	27	5,400.00	50	8,500.00	-36%	0	0.00	
OH NUTS	10	5,000.00	51	13,840.00	-63%	0	0.00	
G'S DELIGHT	15	2,700.00	14	2,100.00	28%	0	0.00	
PHIL BRAND CONSIGN	8	1,520.00	6	1,620.00	-6%	0	0.00	
CHOWEE	6	1,200.00	15	2,330.00	-48%	0	0.00	
KAT-LEINE'S	4	960.00	1	250.00	284%	0	0.00	
RUBY	1	110.00	0	0.00		0	0.00	

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

CSP PITX

Period: 03/01/2025-03/23/2025

BRAND	Current Sales 03/01/2025-03/23/2025		Last Year 03/01/2024-03/23/2024		Inc/Dec%	2019 03/01/2019-03/23/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
2-CONSIGNE								
CEBU DRIED MANGOES	0	0.00	12	1,200.00	-100%	0	0.00	
CHRISTINE	0	0.00	72	7,320.00	-100%	0	0.00	
DAVAO SWEET	0	0.00	34	4,420.00	-100%	0	0.00	
DELFAS	0	0.00	2	740.00	-100%	0	0.00	
HOUSE OF POLVORON	0	0.00	27	4,400.00	-100%	0	0.00	
JUAN CALAMANSI	0	0.00	4	960.00	-100%	0	0.00	
SUNDRY	0	0.00	0	0.00		0	0.00	
SUPER THIN	0	0.00	0	0.00		0	0.00	
WOW MANI CONSIGN	0	0.00	6	840.00	-100%	0	0.00	
2-CONSIGNE Total:	11,937	1,444,305.00	11,741	1,428,355.00	1%	0	0.00	
TOTALS:	30,916	1,951,604.46	21,554	1,928,890.86	1%	0	0.00	

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KRISPY KREME CSP2

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FOOD, CONVENIENCE & GIFTING

KRISPY KREME T3 DOM

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

SPACE38 CSP2 T3

Period: 03/01/2025-03/23/2025

BRAND	Current Sales 03/01/2025-03/23/2025		Last Year 03/01/2024-03/23/2024		Inc/Dec%	2019 03/01/2019-03/23/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
7D	0	0.00	0	0.00		460	209,450.00	-100%
ALL CHOCOLATES FUNSIZE	0	0.00	92	312,800.00	-100%	94	183,300.00	-100%
ALOHA	0	0.00	11	5,425.00	-100%	0	0.00	
ARNOTTS	0	0.00	0	0.00		17	5,950.00	-100%
BROWNIES UNLIMITED	0	0.00	16	6,250.00	-100%	0	0.00	
C&H	0	0.00	19	4,650.00	-100%	31	6,200.00	-100%
CADBURY	0	0.00	78	29,032.00	-100%	185	35,760.00	-100%
CANDY CORNER	0	0.00	219	51,000.00	-100%	0	0.00	
CARICA	0	0.00	0	0.00		3	600.00	-100%
CHEETOS	0	0.00	12	3,600.00	-100%	0	0.00	
CHEF TONY	0	0.00	0	0.00		26	5,200.00	-100%
CHIPS AHOY	0	0.00	8	780.00	-100%	6	660.00	-100%
CHUPA CHUPS	0	0.00	25	3,720.00	-100%	0	0.00	
COCA COLA	0	0.00	24	2,400.00	-100%	0	0.00	
COMBOS	0	0.00	0	0.00		11	2,750.00	-100%
COOL & CLEAN	0	0.00	53	5,300.00	-100%	0	0.00	
CROCO	0	0.00	4	600.00	-100%	0	0.00	
DOUBLEMINT	0	0.00	93	2,790.00	-100%	0	0.00	
E-VIPO	0	0.00	43	2,150.00	-100%	0	0.00	
ENERGIZER	0	0.00	0	0.00		1	350.00	-100%
FERRERO ROCHER	0	0.00	69	40,800.00	-100%	62	35,990.00	-100%
FIBISCO	0	0.00	15	1,500.00	-100%	0	0.00	
FISHERMAN'S FRIEND	0	0.00	27	3,240.00	-100%	0	0.00	
FLAMINGO	0	0.00	0	0.00		0	0.00	
FRITO LAY	0	0.00	27	7,650.00	-100%	0	0.00	
FRUITELLA	0	0.00	14	1,120.00	-100%	0	0.00	
GATORADE	0	0.00	44	4,400.00	-100%	0	0.00	
GIFT BUSINESS	0	0.00	0	0.00		0	0.00	
GOLDILOCKS OUTRIGHT	0	0.00	1,950	349,277.50	-100%	0	0.00	
GREEN CROSS	0	0.00	29	2,200.00	-100%	0	0.00	
HARIBO	0	0.00	15	2,250.00	-100%	0	0.00	
HERSHEY'S	0	0.00	146	89,840.00	-100%	195	127,390.00	-100%
ICE BREAKER	0	0.00	30	6,000.00	-100%	0	0.00	
JBC	0	0.00	0	0.00		0	0.00	

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SALES REPORT - Comparative by Brand per Store

SPACE38 CSP2 T3

Period: 03/01/2025-03/23/2025

BRAND	Current Sales 03/01/2025-03/23/2025		Last Year 03/01/2024-03/23/2024		Inc/Dec%	2019 03/01/2019-03/23/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
JELLY BEAN	0	0.00	0	0.00		1	425.00	-100%
KATINKO	0	0.00	35	6,680.00	-100%	0	0.00	
KINDER BUENO	0	0.00	19	2,280.00	-100%	45	4,500.00	-100%
KINDER JOY	0	0.00	74	7,400.00	-100%	184	14,448.00	-100%
KIRKLAND	0	0.00	0	0.00		6	10,800.00	-100%
KISSNY	0	0.00	1	500.00	-100%	0	0.00	
LEXINGHAM	0	0.00	9	10,430.00	-100%	0	0.00	
LOACKER	0	0.00	2	440.00	-100%	19	4,025.00	-100%
LOTTE	0	0.00	24	16,800.00	-100%	35	18,032.50	-100%
MARS	0	0.00	198	99,240.00	-100%	187	151,560.00	-100%
MEIJI MACADEMIA	0	0.00	0	0.00		25	5,000.00	-100%
MEMBER'S SELECTION	0	0.00	0	0.00		8	1,872.00	-100%
MENTOS	0	0.00	65	6,500.00	-100%	0	0.00	
MERBA	0	0.00	13	3,250.00	-100%	33	6,360.00	-100%
MERCI	0	0.00	0	0.00		6	1,590.00	-100%
MICHELLE'S OUTRIGHT	0	0.00	144	29,850.00	-100%	0	0.00	
MOGU MOGU	0	0.00	22	2,200.00	-100%	0	0.00	
MONIEGOLD CONSIGN	0	0.00	4	600.00	-100%	0	0.00	
MONIEGOLD OUTRIGHT	0	0.00	2	300.00	-100%	0	0.00	
NESTLE	0	0.00	58	30,210.00	-100%	236	64,965.00	-100%
NON-MERCH	0	0.00	2,251	0.00		2,789	0.00	
OREO	0	0.00	0	0.00		173	11,910.00	-100%
PASALUBONG PACK	0	0.00	156	416,950.00	-100%	153	240,347.00	-100%
PEJOY	0	0.00	10	1,200.00	-100%	0	0.00	
PIKNIK	0	0.00	0	0.00		20	4,600.00	-100%
POCKY	0	0.00	65	10,280.00	-100%	0	0.00	
PREMIER	0	0.00	970	48,404.29	-100%	0	0.00	
PRINGLES	0	0.00	47	11,750.00	-100%	65	13,000.00	-100%
RONDOLETTI	0	0.00	2	2,000.00	-100%	0	0.00	
ROYAL DANSK	0	0.00	0	0.00		7	3,375.00	-100%
SANICARE	0	0.00	36	2,765.00	-100%	75	4,715.00	-100%
SELECTA	0	0.00	0	0.00		94	5,110.00	-100%
SKITTLES	0	0.00	25	2,500.00	-100%	0	0.00	
SMARTFOOD	0	0.00	4	1,000.00	-100%	0	0.00	

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

SPACE38 CSP2 T3

Period: 03/01/2025-03/23/2025

BRAND	Current Sales 03/01/2025-03/23/2025		Last Year 03/01/2024-03/23/2024		Inc/Dec%	2019 03/01/2019-03/23/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
SPRITE	0	0.00	22	2,200.00	-100%	0	0.00	
STREPSILS	0	0.00	64	11,520.00	-100%	0	0.00	
TIC TAC	0	0.00	96	5,760.00	-100%	0	0.00	
TIFFANY ECLAIRS OUTRIGHT	0	0.00	18	1,800.00	-100%	1	520.00	-100%
TOBLERONE	0	0.00	209	133,490.00	-100%	168	58,460.00	-100%
TONG GARDEN	0	0.00	0	0.00		3	1,500.00	-100%
TRAVEL BLUE	0	0.00	107	138,696.00	-100%	0	0.00	
TROLLI	0	0.00	169	40,700.00	-100%	36	11,227.50	-100%
VANDEN	0	0.00	1	800.00	-100%	0	0.00	
VICKS	0	0.00	9	1,350.00	-100%	0	0.00	
VITA COCO	0	0.00	12	1,200.00	-100%	0	0.00	
VOORTMAN	0	0.00	1	400.00	-100%	40	8,000.00	-100%
WITORS	0	0.00	0	0.00		10	12,000.00	-100%
WONKA	0	0.00	4	1,400.00	-100%	0	0.00	
1-OUTRIGHT Total:	0	0.00	8,011	1,991,619.79	-100%	5,510	1,271,942.00	-100%
2-CONSIGNE								
7D PASPACK	0	0.00	75	131,050.00	-100%	0	0.00	
7D CONSIGN	0	0.00	578	139,590.00	-100%	181	28,960.00	-100%
ABE KENI	0	0.00	202	51,790.00	-100%	115	31,780.00	-100%
ADG	0	0.00	80	26,400.00	-100%	0	0.00	
ADORA	0	0.00	42	8,500.00	-100%	0	0.00	
AIZA'S	0	0.00	183	44,675.00	-100%	132	28,340.00	-100%
ALIBABA	0	0.00	3	495.00	-100%	0	0.00	
AR-YINS	0	0.00	0	0.00		55	8,800.00	-100%
BAGUIO	0	0.00	0	0.00		43	9,660.00	-100%
BAHAGHARI	0	0.00	297	50,040.00	-100%	0	0.00	
BEA'S	0	0.00	50	5,000.00	-100%	0	0.00	
BONG BONG'S CONSIGN	0	0.00	377	67,105.00	-100%	148	24,460.00	-100%
BOY BAWANG	0	0.00	37	2,405.00	-100%	66	2,640.00	-100%
CACAO	0	0.00	8	2,500.00	-100%	0	0.00	
CARICA	0	0.00	0	0.00		12	3,600.00	-100%
CARL'S CONSIGN	0	0.00	0	0.00		18	2,170.00	-100%
CARL'S-C	0	0.00	0	0.00		27	2,665.00	-100%
CEBU BRAND	0	0.00	14	3,640.00	-100%	1	150.00	-100%

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FOOD, CONVENIENCE & GIFTING
SALES REPORT - Comparative by Brand per Store
SPACE38 CSP2 T3

Period: 03/01/2025-03/23/2025

BRAND	Current Sales 03/01/2025-03/23/2025		Last Year 03/01/2024-03/23/2024		Inc/Dec%	2019 03/01/2019-03/23/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
2-CONSIGNE								
CEBU BRAND CONSIGN	0	0.00	194	68,640.00	-100%	38	3,800.00	-100%
CEBU DRIED	0	0.00	0	0.00		141	15,295.00	-100%
CEBU DRIED MANGOES	0	0.00	2	3,420.00	-100%	537	96,830.00	-100%
CEBU LUCKY	0	0.00	414	90,400.00	-100%	0	0.00	
CHOCOHOLIQ	0	0.00	0	0.00		2	1,900.00	-100%
CHOCOVRON	0	0.00	78	10,590.00	-100%	56	14,000.00	-100%
CHOWEE	0	0.00	73	12,875.00	-100%	0	0.00	
CHRISTINE	0	0.00	50	6,000.00	-100%	0	0.00	
CITRUS CONSIGN	0	0.00	0	0.00		2	740.00	-100%
COCO-C	0	0.00	0	0.00		12	2,170.00	-100%
COZY TOPS	0	0.00	0	0.00		82	34,290.00	-100%
CREAMBAR	0	0.00	21	5,250.00	-100%	0	0.00	
DABOY-C	0	0.00	0	0.00		108	30,810.00	-100%
DAVAO SWEET	0	0.00	23	4,140.00	-100%	34	3,400.00	-100%
DELFA'S	0	0.00	13	6,500.00	-100%	9	4,860.00	-100%
EDNA'S	0	0.00	60	9,025.00	-100%	0	0.00	
EMY'S	0	0.00	0	0.00		50	7,500.00	-100%
EMY'S-C	0	0.00	561	117,110.00	-100%	406	62,805.00	-100%
ENG BEE TIN CONSIGN	0	0.00	4	2,200.00	-100%	497	73,580.00	-100%
ENG SENG	0	0.00	0	0.00		174	36,090.00	-100%
ES	0	0.00	158	39,830.00	-100%	0	0.00	
FERRER	0	0.00	0	0.00		51	5,380.00	-100%
FILIPINIANA-C	0	0.00	413	136,490.00	-100%	497	183,151.00	-100%
GOLDILOCKS CONSIGN	0	0.00	0	0.00		766	191,550.00	-100%
GREEN JAGZ HOUSE BRAND	0	0.00	0	0.00		41	28,138.00	-100%
GUIMARAS DRIED MANGOES	0	0.00	0	0.00		480	91,300.00	-100%
G'S DELIGHT	0	0.00	40	8,000.00	-100%	0	0.00	
HEALTHY TROPICS	0	0.00	0	0.00		2	400.00	-100%
ILOCOS CHICHACORN	0	0.00	71	17,750.00	-100%	0	0.00	
ILOCOS CHICHACORN CONSIGN	0	0.00	0	0.00		26	5,200.00	-100%
ISLAND SOUVENIRS	0	0.00	212	70,657.00	-100%	0	0.00	
JOANNA	0	0.00	248	59,680.00	-100%	262	39,360.00	-100%
JOVYS	0	0.00	215	41,220.00	-100%	329	47,460.00	-100%
JUAN CALAMANSI	0	0.00	24	7,680.00	-100%	0	0.00	

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SPACE38 CSP2 T3

Period: 03/01/2025-03/23/2025

BRAND	Current Sales 03/01/2025-03/23/2025		Last Year 03/01/2024-03/23/2024		Inc/Dec%	2019 03/01/2019-03/23/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
2-CONSIGNE								
KAT-LEINE'S	0	0.00	14	4,830.00	-100%	28	8,360.00	-100%
KATRYN'S	0	0.00	0	0.00		47	7,520.00	-100%
KING	0	0.00	3	900.00	-100%	15	3,300.00	-100%
KING CHOCNUT	0	0.00	0	0.00		63	6,300.00	-100%
LA2PU	0	0.00	136	27,470.00	-100%	264	33,500.00	-100%
LCTI	0	0.00	1,178	211,630.00	-100%	0	0.00	
LOLA NUTTYS	0	0.00	111	23,880.00	-100%	0	0.00	
MARISSA	0	0.00	122	16,800.00	-100%	0	0.00	
MARISSA'S	0	0.00	0	0.00		131	17,820.00	-100%
MARKYS	0	0.00	81	14,080.00	-100%	0	0.00	
MBD	0	0.00	22	7,525.00	-100%	0	0.00	
MERL'S	0	0.00	0	0.00		28	8,400.00	-100%
MERLS	0	0.00	0	0.00		6	1,200.00	-100%
MICHELLE'S	0	0.00	0	0.00		384	67,585.00	-100%
MOMILO MIO	0	0.00	0	0.00		9	2,250.00	-100%
MONDRAGON	0	0.00	6	1,800.00	-100%	0	0.00	
MONIEGOLD CONSIGN	0	0.00	0	0.00		42	4,560.00	-100%
MOTHER'S BEST	0	0.00	0	0.00		37	7,400.00	-100%
MUST BE MOM'S	0	0.00	0	0.00		341	87,318.00	-100%
NATCHA	0	0.00	0	0.00		12	1,200.00	-100%
NITS	0	0.00	0	0.00		41	5,125.00	-100%
OH NUTS	0	0.00	17	7,050.00	-100%	0	0.00	
OPIE'SIYAL	0	0.00	0	0.00		47	12,610.00	-100%
PEANUT KISSES	0	0.00	0	0.00		25	3,000.00	-100%
PENUT BAR	0	0.00	20	2,000.00	-100%	0	0.00	
PHIL BRAND CONSIGN	0	0.00	97	24,860.00	-100%	3	600.00	-100%
PHIL. BRAND DRIED MANGOES	0	0.00	0	0.00		366	89,825.00	-100%
QUICKMELT	0	0.00	46	20,700.00	-100%	58	16,155.00	-100%
RADICAL ORGANICS	0	0.00	0	0.00		42	12,315.00	-100%
RICAH	0	0.00	40	11,035.00	-100%	0	0.00	
ROWENA'S	0	0.00	0	0.00		70	19,060.00	-100%
SD	0	0.00	50	8,645.00	-100%	0	0.00	
SNACKERS	0	0.00	19	3,325.00	-100%	0	0.00	
SPEEDO-C	0	0.00	0	0.00		0	0.00	

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

SPACE38 CSP2 T3

Period: 03/01/2025-03/23/2025

BRAND	Current Sales 03/01/2025-03/23/2025		Last Year 03/01/2024-03/23/2024		Inc/Dec%	2019 03/01/2019-03/23/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
2-CONSIGNE								
SWEET VALLEY CONSIGN	0	0.00	0	0.00		75	6,000.00	-100%
SWEET VALLEY OUTRIGHT	0	0.00	0	0.00		91	11,070.00	-100%
TEAM MANILA-C	0	0.00	0	0.00		0	0.00	
THE BODY SHOP-C	0	0.00	0	0.00		1	0.00	
THE RAINS	0	0.00	20	5,600.00	-100%	0	0.00	
TITAYS	0	0.00	0	0.00		8	1,400.00	-100%
TRAPPIST	0	0.00	0	0.00		140	34,800.00	-100%
WOW MANI CONSIGN	0	0.00	37	8,580.00	-100%	0	0.00	
WOW MANI OUTRIGHT	0	0.00	0	0.00		108	26,055.00	-100%
ZUMIGUI-C	0	0.00	2	440.00	-100%	0	0.00	
2-CONSIGNE Total:	0	0.00	6,841	1,651,797.00	-100%	7,882	1,617,962.00	-100%
TOTALS:	0	0.00	14,852	3,643,416.79	-100%	13,392	2,889,904.00	-100%

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

THE SHOPPES CSP1

Period: 03/01/2025-03/23/2025

BRAND	Current Sales 03/01/2025-03/23/2025		Last Year 03/01/2024-03/23/2024		Inc/Dec%	2019 03/01/2019-03/23/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
GOLDILOCKS OUTRIGHT	3,072	670,240.00	1,421	254,650.50	163%	0	0.00	
PASALUBONG PACK	189	539,265.00	96	258,535.00	108%	173	291,827.00	84%
MARS	666	292,250.00	216	101,810.00	187%	169	132,575.00	120%
TOBLERONE	555	190,450.00	369	130,650.00	45%	267	106,100.00	79%
ALL CHOCOLATES FUNSIZE	48	168,000.00	93	316,200.00	-46%	120	234,000.00	-28%
NESTLE	420	107,960.00	47	29,570.00	265%	267	69,630.00	55%
CADBURY	204	69,680.00	146	47,282.00	47%	192	42,950.00	62%
MICHELLE'S OUTRIGHT	170	33,490.00	80	14,400.00	132%	0	0.00	
CANDY CORNER	174	32,650.00	146	30,600.00	6%	0	0.00	
FERRERO ROCHER	24	21,600.00	44	32,200.00	-32%	70	58,600.00	-63%
LOTTE	24	16,800.00	19	13,300.00	26%	22	10,497.50	60%
MENTOS	152	16,765.00	61	6,100.00	174%	0	0.00	
HERSHEY'S	21	14,400.00	101	82,230.00	-82%	210	142,920.00	-89%
FRITO LAY	122	11,512.00	37	8,670.00	32%	0	0.00	
PRINGLES	51	11,250.00	40	10,000.00	12%	92	17,940.00	-37%
MERBA	40	9,750.00	5	1,250.00	680%	45	9,450.00	3%
SABROSO	5	7,500.00	0	0.00		0	0.00	
HARIBO	58	7,350.00	15	2,250.00	226%	0	0.00	
TROLI	19	7,000.00	156	42,640.00	-83%	25	6,990.00	0%
CHIPS AHOY	99	6,600.00	15	1,140.00	478%	16	1,620.00	307%
CHEETOS	18	4,800.00	24	6,780.00	-29%	2	0.00	
MEIJI MACADEMIA	19	4,500.00	0	0.00		7	1,400.00	221%
GENERIC MERCHANDISE	16	4,000.00	0	0.00		0	0.00	
WHITEFLOWER	25	3,750.00	0	0.00		0	0.00	
LOACKER	21	3,520.00	2	440.00	700%	21	4,225.00	-16%
OISHI	41	3,068.00	0	0.00		0	0.00	
DOUBLEMINT	100	2,790.00	179	5,370.00	-48%	0	0.00	
C&H	7	2,100.00	18	4,660.00	-54%	41	8,200.00	-74%
FRUITELLA	19	1,700.00	32	2,560.00	-33%	0	0.00	
WONKA	4	1,400.00	6	1,870.00	-25%	0	0.00	
HAITAI	7	1,260.00	0	0.00		0	0.00	
FOX'S	2	800.00	0	0.00		0	0.00	
SANICARE	16	800.00	12	1,530.00	-47%	83	5,945.00	-86%
POCKY	6	500.00	45	4,500.00	-88%	0	0.00	

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

THE SHOPPES CSP1

Period: 03/01/2025-03/23/2025

BRAND	Current Sales 03/01/2025-03/23/2025		Last Year 03/01/2024-03/23/2024		Inc/Dec%	2019 03/01/2019-03/23/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
GIFT BUSINESS	1	250.00	0	0.00		57	10,760.00	-97%
7D	0	0.00	0	0.00		485	242,360.00	-100%
ADIDAS	0	0.00	0	0.00		0	0.00	
ALOHA	0	0.00	6	3,700.00	-100%	0	0.00	
ARNOTTS	0	0.00	0	0.00		7	2,450.00	-100%
BAYONGCIAGA	0	0.00	0	0.00		1	995.00	-100%
BROWNIES UNLIMITED	0	0.00	19	9,250.00	-100%	0	0.00	
BUNDLE	455	0.00	0	0.00		0	0.00	
CARICA	0	0.00	0	0.00		12	2,400.00	-100%
CARMENS BEST	0	0.00	13	2,950.00	-100%	0	0.00	
CHEF TONY	0	0.00	0	0.00		40	8,000.00	-100%
CHUPA CHUPS	0	0.00	19	3,040.00	-100%	0	0.00	
CLINIQUE	0	0.00	0	0.00		1	3,679.00	-100%
COMBOS	0	0.00	0	0.00		11	2,750.00	-100%
CROCO	0	0.00	8	1,200.00	-100%	0	0.00	
E-VIPO	0	0.00	42	2,100.00	-100%	0	0.00	
EASTPAK-SL	1	0.00	0	0.00		0	0.00	
ELIZABETH ARDEN	0	0.00	0	0.00		0	0.00	
EVERLAST	0	0.00	0	0.00		64	67,184.00	-100%
FIBISCO	0	0.00	22	2,200.00	-100%	0	0.00	
FISHERMAN'S FRIEND	0	0.00	8	960.00	-100%	0	0.00	
FITFLOP	0	0.00	0	0.00		0	0.00	
GREEN CROSS	0	0.00	20	1,250.00	-100%	0	0.00	
ICE BREAKER	0	0.00	25	5,000.00	-100%	0	0.00	
ISLA	0	0.00	0	0.00		7	1,930.00	-100%
JELLY BEAN	0	0.00	0	0.00		7	2,975.00	-100%
KATINKO	0	0.00	41	7,890.00	-100%	0	0.00	
KINDER BUENO	0	0.00	36	4,320.00	-100%	37	3,700.00	-100%
KINDER JOY	0	0.00	33	3,300.00	-100%	371	29,184.00	-100%
KIRKLAND	0	0.00	11	24,200.00	-100%	10	18,000.00	-100%
L'OREAL	0	0.00	0	0.00		0	0.00	
LEVI'S	0	0.00	0	0.00		0	0.00	
LOCAL SCARF	0	0.00	2	998.00	-100%	20	8,772.00	-100%
MERCI	0	0.00	0	0.00		20	5,300.00	-100%

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

THE SHOPPES CSP1

Period: 03/01/2025-03/23/2025

BRAND	Current Sales 03/01/2025-03/23/2025		Last Year 03/01/2024-03/23/2024		Inc/Dec%	2019 03/01/2019-03/23/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
MITCHELL & NESS	0	0.00	0	0.00		0	0.00	
MONIEGOLD CONSIGN	0	0.00	1	150.00	-100%	0	0.00	
MONIEGOLD OUTRIGHT	0	0.00	2	300.00	-100%	0	0.00	
NATHANIEL'S	0	0.00	0	0.00		41	19,500.00	-100%
NIKE	0	0.00	0	0.00		119	248,055.00	-100%
NON-MERCH	2,218	0.00	1,385	0.00		2,865	0.00	
OPI	0	0.00	0	0.00		0	0.00	
OREO	0	0.00	0	0.00		42	2,980.00	-100%
PIKNIK	0	0.00	0	0.00		24	5,750.00	-100%
POLO RL	0	0.00	0	0.00		1	3,375.00	-100%
QUIKSILVER	0	0.00	0	0.00		29	27,860.00	-100%
ROYAL DANSK	0	0.00	0	0.00		7	2,950.00	-100%
RUFFLES	0	0.00	10	3,072.00	-100%	0	0.00	
SISLEY	0	0.00	0	0.00		0	0.00	
SKITTLES	0	0.00	31	3,100.00	-100%	0	0.00	
STREPSILS	0	0.00	9	1,620.00	-100%	0	0.00	
SUNNIES STUDIOS	0	0.00	0	0.00		0	0.00	
THE BODY SHOP	0	0.00	0	0.00		0	0.00	
TIC TAC	0	0.00	42	2,520.00	-100%	0	0.00	
TIFFANY ECLAIRS OUTRIGHT	0	0.00	0	0.00		7	3,640.00	-100%
TOFFIFEE	0	0.00	0	0.00		5	1,250.00	-100%
TONG GARDEN	0	0.00	0	0.00		15	7,500.00	-100%
TRAVEL BLUE	0	0.00	0	0.00		41	38,169.00	-100%
TY	0	0.00	1	495.00	-100%	0	0.00	
UNDER ARMOUR	0	0.00	0	0.00		3	13,989.50	-100%
USPA	0	0.00	0	0.00		3	14,885.00	-100%
VANS-SL	0	0.00	0	0.00		0	0.00	
VICKS	0	0.00	1	150.00	-100%	0	0.00	
VICTORIA'S SECRET	0	0.00	0	0.00		0	0.00	
VOORTMAN	0	0.00	2	800.00	-100%	33	5,940.00	-100%
WITORS	0	0.00	0	0.00		10	12,000.00	-100%
WORLD TRAVELER	0	0.00	0	0.00		2	7,180.00	-100%
1-OUTRIGHT Total:	9,089	2,269,750.00	5,214	1,495,752.50	51%	6,219	1,970,332.00	15%
2-CONSIGNE								

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SALES REPORT - Comparative by Brand per Store

THE SHOPPES CSP1

Period: 03/01/2025-03/23/2025

BRAND	Current Sales 03/01/2025-03/23/2025		Last Year 03/01/2024-03/23/2024		Inc/Dec%	2019 03/01/2019-03/23/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
2-CONSIGNE								
ISLAND SOUVENIRS	1,470	491,492.25	1,575	504,223.50	-2%	0	0.00	
7D CONSIGN	768	230,045.00	470	98,330.00	133%	142	22,720.00	912%
LCTI	900	190,690.00	706	127,770.00	49%	0	0.00	
CEBU LUCKY	565	134,850.00	461	136,090.00	-0%	0	0.00	
EMY'S-C	442	127,520.00	405	82,270.00	55%	384	66,025.00	93%
JOANNA	536	122,320.00	48	9,280.00	1218%	110	14,850.00	723%
ABE KENI	336	108,780.00	119	30,525.00	256%	124	31,480.00	245%
7D PASPACK	41	95,750.00	24	39,420.00	142%	0	0.00	
ES	194	68,610.00	81	21,195.00	223%	0	0.00	
LA2PU	284	66,728.00	133	26,100.00	155%	144	19,130.00	248%
BAHAGHARI	230	51,290.00	103	17,560.00	192%	0	0.00	
BONG BONG'S CONSIGN	230	40,680.00	179	31,330.00	29%	174	29,375.00	38%
LOLA NUTTYS	123	35,560.00	66	19,490.00	82%	0	0.00	
CEBU BRAND CONSIGN	48	29,620.00	161	54,660.00	-45%	39	3,900.00	659%
JOVYS	155	29,450.00	133	27,480.00	7%	316	49,050.00	-39%
AIZA'S	95	28,930.00	66	15,900.00	81%	90	20,300.00	42%
ILOCOS CHICHACORN	61	19,520.00	24	6,000.00	225%	0	0.00	
CHOWEE	105	18,920.00	24	4,200.00	350%	0	0.00	
MARKYS	84	18,760.00	59	10,480.00	79%	0	0.00	
ADG	36	16,740.00	40	13,200.00	26%	0	0.00	
CEBU DRIED MANGOES	4	13,200.00	0	0.00		175	31,280.00	-57%
CHOCOVRON	84	12,450.00	63	8,540.00	45%	38	9,500.00	31%
G'S DELIGHT	44	11,880.00	53	10,600.00	12%	0	0.00	
EDNA'S	52	9,560.00	31	4,465.00	114%	0	0.00	
JUAN CALAMANSI	22	9,240.00	12	3,840.00	140%	0	0.00	
ZUMIGUI-C	27	6,590.00	12	3,030.00	117%	0	0.00	
PHIL BRAND CONSIGN	19	6,440.00	116	31,300.00	-79%	0	0.00	
MBD	12	5,520.00	31	12,075.00	-54%	0	0.00	
CEBU BRAND	12	4,200.00	5	1,300.00	223%	14	2,100.00	100%
XOXO-W	1	2,305.00	0	0.00		0	0.00	
STANCE-C	2	1,980.00	0	0.00		0	0.00	
CACAO	3	1,260.00	10	2,960.00	-57%	0	0.00	
JACOBINA	4	1,040.00	16	3,360.00	-69%	0	0.00	
SD	3	720.00	22	3,880.00	-81%	0	0.00	

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

THE SHOPPES CSP1

Period: 03/01/2025-03/23/2025

BRAND	Current Sales 03/01/2025-03/23/2025		Last Year 03/01/2024-03/23/2024		Inc/Dec%	2019 03/01/2019-03/23/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
2-CONSIGNE								
KROOBERG	1	525.00	0	0.00		119	73,341.00	-99%
ADORA	1	270.00	31	6,900.00	-96%	0	0.00	
EMY'S	1	150.00	0	0.00		56	8,400.00	-98%
ABERCROMBIE-P	0	0.00	0	0.00		1	3,619.00	-100%
AFTERSHOKZ	0	0.00	0	0.00		1	5,690.00	-100%
ANTONIO BANDERAS-P	0	0.00	0	0.00		7	10,153.00	-100%
ANTONIO PUIG-P	0	0.00	0	0.00		1	1,269.00	-100%
AR-YINS	0	0.00	0	0.00		19	3,040.00	-100%
ARIANA GRANDE-P	0	0.00	0	0.00		1	2,899.00	-100%
ARTIART	0	0.00	0	0.00		9	7,811.00	-100%
ASPEN-P	0	0.00	0	0.00		2	1,698.00	-100%
BAGUIO	0	0.00	0	0.00		50	10,440.00	-100%
BATH & BODY WORKS-C	0	0.00	0	0.00		6	1,894.00	-100%
BEA'S	0	0.00	32	3,200.00	-100%	0	0.00	
BENETTON-P	0	0.00	0	0.00		19	27,061.00	-100%
BOY BAWANG	0	0.00	15	975.00	-100%	50	2,000.00	-100%
BRAVEN	0	0.00	0	0.00		2	8,355.00	-100%
BVLGARI-P	0	0.00	0	0.00		1	4,789.00	-100%
C1RCA	0	0.00	0	0.00		0	0.00	
C2	0	0.00	0	0.00		0	0.00	
CABINZERO	0	0.00	0	0.00		2	7,768.00	-100%
CARICA	0	0.00	0	0.00		2	600.00	-100%
CARL'S CONSIGN	0	0.00	0	0.00		33	4,175.00	-100%
CARL'S-C	0	0.00	0	0.00		41	4,570.00	-100%
CAROLINA HERRERA-P	0	0.00	0	0.00		1	5,469.00	-100%
CEBU DRIED	0	0.00	0	0.00		40	5,100.00	-100%
CELEBRATE	0	0.00	0	0.00		0	0.00	
CHOCOLIQ	0	0.00	0	0.00		1	950.00	-100%
CHRISTINE	0	0.00	35	4,200.00	-100%	0	0.00	
CITRUS CONSIGN	0	0.00	0	0.00		4	1,480.00	-100%
CLINIQUE-P	0	0.00	0	0.00		2	7,778.00	-100%
CLUB CLIO-C	0	0.00	0	0.00		3	3,210.00	-100%
COCO-C	0	0.00	0	0.00		23	4,850.00	-100%
COZY TOPS	0	0.00	0	0.00		55	15,170.00	-100%

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SALES REPORT - Comparative by Brand per Store

THE SHOPPES CSP1

Period: 03/01/2025-03/23/2025

BRAND	Current Sales 03/01/2025-03/23/2025		Last Year 03/01/2024-03/23/2024		Inc/Dec%	2019 03/01/2019-03/23/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
2-CONSIGNE								
CREAMBAR	0	0.00	13	3,250.00	-100%	0	0.00	
DABOY-C	0	0.00	0	0.00		58	15,255.00	-100%
DAVAO SWEET	0	0.00	16	2,880.00	-100%	36	3,600.00	-100%
DELFAS	0	0.00	9	4,500.00	-100%	3	1,620.00	-100%
DEUTER-C	0	0.00	0	0.00		11	13,319.00	-100%
DICKIES	0	0.00	0	0.00		0	0.00	
DILIS	0	0.00	5	600.00	-100%	1	130.00	-100%
DOLCE & GABBANA-P	0	0.00	0	0.00		1	6,569.00	-100%
DON REVY	1	0.00	0	0.00		0	0.00	
ED HARDY	0	0.00	0	0.00		35	25,102.50	-100%
ELEMENT	0	0.00	0	0.00		2	4,270.00	-100%
ELIZABETH ARDEN-P	0	0.00	0	0.00		1	2,789.00	-100%
ENG BEE TIN CONSIGN	0	0.00	2	900.00	-100%	297	46,410.00	-100%
ENG SENG	0	0.00	0	0.00		123	24,250.00	-100%
FERRARI-P	0	0.00	0	0.00		2	5,638.00	-100%
FERRER	0	0.00	0	0.00		126	13,340.00	-100%
FILIPINIANA-C	0	0.00	724	226,030.00	-100%	396	140,662.00	-100%
FITFLOP-C	0	0.00	0	0.00		12	63,260.00	-100%
FLIGHT 001	0	0.00	0	0.00		0	0.00	
FRESH-P	0	0.00	0	0.00		8	4,532.00	-100%
FUSE CHICKEN	0	0.00	0	0.00		5	9,220.00	-100%
GOLDILOCKS CONSIGN	0	0.00	0	0.00		637	155,750.00	-100%
GREEN JAGZ HOUSE BRAND	0	0.00	0	0.00		109	51,247.00	-100%
GRENDHA	0	0.00	1	2,095.00	-100%	0	0.00	
GUIMARAS DRIED MANGOES	0	0.00	0	0.00		394	102,483.00	-100%
HALO	0	0.00	0	0.00		41	22,545.00	-100%
HAWK-C	0	0.00	0	0.00		25	37,493.75	-100%
HEALTHY TROPICS	0	0.00	0	0.00		8	1,590.00	-100%
HEYS	0	0.00	0	0.00		20	48,200.00	-100%
HOCO	0	0.00	0	0.00		93	40,513.00	-100%
HOLLISTER-P	0	0.00	0	0.00		5	9,535.00	-100%
HUG ME	0	0.00	0	0.00		4	2,396.00	-100%
HYDRAPAK	0	0.00	0	0.00		8	9,422.00	-100%
ILLEST	0	0.00	0	0.00		0	0.00	

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

THE SHOPPES CSP1

Period: 03/01/2025-03/23/2025

BRAND	Current Sales 03/01/2025-03/23/2025		Last Year 03/01/2024-03/23/2024		Inc/Dec%	2019 03/01/2019-03/23/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
2-CONSIGNE								
ILOCOS CHICHACORN CONSIGN	0	0.00	0	0.00		23	4,600.00	-100%
IPANEMA	0	0.00	1	1,369.00	-100%	25	27,335.00	-100%
ISSEY MIYAKI-P	0	0.00	0	0.00		1	4,419.00	-100%
JANSPORT-C	0	0.00	0	0.00		11	23,232.00	-100%
JOVAN-P	0	0.00	0	0.00		5	3,995.00	-100%
KAT-LEINE'S	0	0.00	24	8,110.00	-100%	60	19,020.00	-100%
KATRYN'S	0	0.00	0	0.00		56	8,960.00	-100%
KING	0	0.00	11	3,300.00	-100%	0	0.00	
KING CHOCNUT	0	0.00	0	0.00		38	3,800.00	-100%
KISSNY-C	0	0.00	0	0.00		19	6,580.00	-100%
LACOSTE-P	0	0.00	0	0.00		1	5,519.00	-100%
LEWIS N CLARK	0	0.00	0	0.00		44	53,866.00	-100%
LOQI	0	0.00	0	0.00		3	4,747.00	-100%
MARISSA	0	0.00	31	4,800.00	-100%	0	0.00	
MARISSA'S	0	0.00	0	0.00		104	14,780.00	-100%
MARSHALL	0	0.00	0	0.00		1	13,990.00	-100%
MERL'S	0	0.00	0	0.00		17	5,100.00	-100%
MERLS	0	0.00	0	0.00		7	1,400.00	-100%
MICHELLE'S	0	0.00	0	0.00		201	34,810.00	-100%
MINISO-C	0	0.00	0	0.00		0	0.00	
MOMAX	0	0.00	0	0.00		36	43,800.00	-100%
MOMILO MIO	0	0.00	0	0.00		8	2,240.00	-100%
MONDRAGON	0	0.00	3	900.00	-100%	0	0.00	
MONIEGOLD CONSIGN	0	0.00	0	0.00		45	5,000.00	-100%
MOSSIMO-APP	0	0.00	0	0.00		59	48,550.00	-100%
MOSSIMO-FW	0	0.00	0	0.00		0	0.00	
MOTHER'S BEST	0	0.00	0	0.00		25	5,000.00	-100%
NALGENE	0	0.00	0	0.00		9	6,650.00	-100%
NATCHA	0	0.00	0	0.00		35	3,500.00	-100%
NIKE-P	0	0.00	0	0.00		7	4,313.00	-100%
NITS	0	0.00	0	0.00		42	5,250.00	-100%
O'NEILL-C	0	0.00	0	0.00		0	0.00	
OAKLEY-C	0	0.00	0	0.00		141	331,442.80	-100%
OH NUTS	0	0.00	17	10,200.00	-100%	0	0.00	

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

THE SHOPPES CSP1

Period: 03/01/2025-03/23/2025

BRAND	Current Sales 03/01/2025-03/23/2025		Last Year 03/01/2024-03/23/2024		Inc/Dec%	2019 03/01/2019-03/23/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
2-CONSIGNE								
OPIE'SIYAL	0	0.00	0	0.00		38	9,650.00	-100%
PACO RABANNE-P	0	0.00	0	0.00		1	5,359.00	-100%
PACSAFE-C	0	0.00	0	0.00		15	54,435.00	-100%
PALLADIO-C	0	0.00	0	0.00		7	3,590.00	-100%
PARKLAND-C	0	0.00	0	0.00		9	16,990.00	-100%
PEANUT KISSES	0	0.00	0	0.00		19	2,500.00	-100%
PENUT BAR	0	0.00	23	2,300.00	-100%	0	0.00	
PERIPERA-C	0	0.00	0	0.00		18	13,540.00	-100%
PERRY ELLIS-P	0	0.00	0	0.00		2	5,588.00	-100%
PHIL. BRAND DRIED MANGOES	0	0.00	0	0.00		229	53,160.00	-100%
QUENCH	0	0.00	0	0.00		4	3,196.00	-100%
QUICKMELT	0	0.00	21	9,450.00	-100%	56	17,850.00	-100%
QUIKSILVER-C	0	0.00	0	0.00		0	0.00	
RADICAL ORGANICS	0	0.00	0	0.00		32	10,730.00	-100%
REEF-C	0	0.00	0	0.00		76	158,116.00	-100%
REVA-C	0	0.00	0	0.00		47	19,543.00	-100%
RHINOX	0	0.00	0	0.00		12	17,897.00	-100%
RICAH	0	0.00	14	3,920.00	-100%	0	0.00	
RIDER	0	0.00	0	0.00		19	29,731.00	-100%
ROWENA'S	0	0.00	0	0.00		40	10,840.00	-100%
SALOMON-C	0	0.00	0	0.00		3	16,156.00	-100%
SATZUMA	0	0.00	0	0.00		0	0.00	
SCOSCHE	0	0.00	0	0.00		1	1,195.00	-100%
SEA TO SUMMIT	0	0.00	0	0.00		26	32,640.00	-100%
SHAKIRA-P	0	0.00	0	0.00		4	5,166.00	-100%
SNACKERS	0	0.00	7	1,225.00	-100%	0	0.00	
SNP-C	0	0.00	0	0.00		1	160.00	-100%
SPEEDO-C	0	0.00	0	0.00		123	188,477.70	-100%
STANSBURY & CO.	0	0.00	0	0.00		0	0.00	
STM	0	0.00	0	0.00		0	0.00	
SUNDRY	0	0.00	4	520.00	-100%	0	0.00	
SUNGLASS HAVEN	0	0.00	0	0.00		11	77,360.00	-100%
SUNNIES STUDIOS-C	0	0.00	0	0.00		253	110,318.00	-100%
SUSTO	0	0.00	0	0.00		0	0.00	

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

THE SHOPPES CSP1

Period: 03/01/2025-03/23/2025

BRAND	Current Sales 03/01/2025-03/23/2025		Last Year 03/01/2024-03/23/2024		Inc/Dec%	2019 03/01/2019-03/23/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
2-CONSIGNE								
SWEET VALLEY CONSIGN	0	0.00	0	0.00		34	2,720.00	-100%
SWEET VALLEY OUTRIGHT	0	0.00	0	0.00		61	7,470.00	-100%
TCFS-C	0	0.00	0	0.00		2	2,320.00	-100%
TECH21	0	0.00	0	0.00		1	1,890.00	-100%
THE BALM-C	0	0.00	0	0.00		6	9,680.00	-100%
THE BODY SHOP-C	0	0.00	0	0.00		88	65,927.00	-100%
THE NORTH FACE	0	0.00	0	0.00		12	41,120.00	-100%
THE RAINS	0	0.00	6	1,680.00	-100%	0	0.00	
TITAYS	0	0.00	0	0.00		38	8,490.00	-100%
TRAPPIST	0	0.00	0	0.00		139	34,550.00	-100%
UNDER ARMOUR-C	0	0.00	0	0.00		88	165,960.00	-100%
URBANEARS	0	0.00	0	0.00		1	4,650.00	-100%
URBANIZE	0	0.00	0	0.00		9	18,411.00	-100%
VANS-C	0	0.00	0	0.00		79	109,442.00	-100%
WILSON	0	0.00	0	0.00		0	0.00	
WOMEN SECRET-P	0	0.00	0	0.00		1	1,219.00	-100%
WOW MANI CONSIGN	0	0.00	12	3,600.00	-100%	0	0.00	
WOW MANI OUTRIGHT	0	0.00	0	0.00		99	23,590.00	-100%
2-CONSIGNE Total:	6,996	2,013,585.25	6,305	1,667,757.50	20%	7,489	3,447,955.75	-41%
TOTALS:	16,085	4,283,335.25	11,519	3,163,510.00	35%	13,708	5,418,287.75	-20%

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH BACOLOD

Period: 03/01/2025-03/23/2025

BRAND	Current Sales 03/01/2025-03/23/2025		Last Year 03/01/2024-03/23/2024		Inc/Dec%	2019 03/01/2019-03/23/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
PREMIER	963	67,330.00	949	50,001.43	34%	0	0.00	
POCARI	131	19,650.00	125	12,750.00	54%	0	0.00	
COCA COLA	198	18,010.00	260	24,160.00	-25%	0	0.00	
EVIAN	84	16,800.00	149	29,800.00	-43%	0	0.00	
NESTI DANTE	53	16,800.00	0	0.00		0	0.00	
FRITO LAY	103	13,160.00	135	19,650.00	-33%	0	0.00	
MARS	68	11,530.00	112	17,340.00	-33%	0	0.00	
BATH & BODY WORKS	11	11,400.00	0	0.00		0	0.00	
DOUBLEMINT	162	11,130.00	118	3,540.00	214%	0	0.00	
CANDY CORNER	51	11,100.00	2	500.00	2120%	0	0.00	
MENTOS	110	10,270.00	155	13,780.00	-25%	0	0.00	
TRAVEL BLUE	10	10,190.00	11	14,950.00	-31%	0	0.00	
JACK & JILL	127	9,960.00	0	0.00		0	0.00	
SAN MIGUEL	60	7,200.00	0	0.00		0	0.00	
MOGU MOGU	67	6,700.00	122	12,200.00	-45%	0	0.00	
VERSACE	1	6,700.00	0	0.00		0	0.00	
RICOLA	40	6,000.00	51	7,650.00	-21%	0	0.00	
GATORADE	70	5,820.00	105	8,400.00	-30%	0	0.00	
SMART C	52	5,200.00	83	8,300.00	-37%	0	0.00	
HERSHEY'S	35	5,190.00	44	8,782.00	-40%	0	0.00	
TROLI	25	5,050.00	23	3,050.00	65%	0	0.00	
HAPPY	48	4,700.00	0	0.00		0	0.00	
HOMI	53	4,100.00	85	8,500.00	-51%	0	0.00	
DINGDONG	84	4,000.00	0	0.00		0	0.00	
VITA COCO	36	3,600.00	0	0.00		0	0.00	
KOPIKO	67	3,350.00	69	3,450.00	-2%	0	0.00	
HARIBO	21	3,150.00	36	5,400.00	-41%	0	0.00	
ICE BREAKER	15	3,000.00	22	4,400.00	-31%	0	0.00	
REDBULL	18	2,880.00	4	640.00	350%	0	0.00	
OGON	1	2,800.00	0	0.00		0	0.00	
GOLDILOCKS OUTRIGHT	7	2,780.00	33	8,110.00	-65%	0	0.00	
VICTORIA'S SECRET	2	2,780.00	0	0.00		0	0.00	
LEMON DOU	18	2,700.00	41	6,150.00	-56%	0	0.00	
LOCAL SCARF	9	2,700.00	0	0.00		0	0.00	

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH BACOLOD

Period: 03/01/2025-03/23/2025

BRAND	Current Sales 03/01/2025-03/23/2025		Last Year 03/01/2024-03/23/2024		Inc/Dec%	2019 03/01/2019-03/23/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
ROYAL	32	2,560.00	55	4,400.00	-41%	0	0.00	
CLINIQUE	1	2,500.00	0	0.00		0	0.00	
POCKY	27	2,500.00	36	3,840.00	-34%	0	0.00	
CHEETOS	8	2,450.00	15	4,650.00	-47%	0	0.00	
KATINKO	13	2,300.00	5	750.00	206%	0	0.00	
CADBURY	9	2,220.00	40	6,132.00	-63%	0	0.00	
SPRITE	27	2,160.00	39	3,120.00	-30%	0	0.00	
GIFT BUSINESS	8	2,150.00	0	0.00		0	0.00	
FRUITELLA	21	2,000.00	37	2,960.00	-32%	0	0.00	
HI-HO	40	1,850.00	0	0.00		0	0.00	
INDOPLAS	37	1,850.00	0	0.00		0	0.00	
KINDER BUENO	16	1,800.00	18	2,160.00	-16%	0	0.00	
RUFFLES	5	1,600.00	23	6,876.00	-76%	0	0.00	
SKITTLES	18	1,400.00	4	400.00	250%	0	0.00	
LOACKER	6	1,320.00	47	7,100.00	-81%	0	0.00	
SISTER	13	1,300.00	6	600.00	116%	0	0.00	
TOBLERONE	8	1,300.00	32	4,950.00	-73%	0	0.00	
MICHELLE'S OUTRIGHT	5	1,250.00	3	600.00	108%	0	0.00	
KINDER JOY	11	1,100.00	40	4,000.00	-72%	0	0.00	
SANICARE	26	1,100.00	56	4,750.00	-76%	0	0.00	
NUTELLA	3	1,050.00	0	0.00		0	0.00	
TIC TAC	16	960.00	70	4,200.00	-77%	0	0.00	
LEXINGHAM	1	900.00	0	0.00		0	0.00	
REXONA	3	900.00	1	300.00	200%	0	0.00	
FLAMINGO	3	750.00	23	4,250.00	-82%	0	0.00	
OISHI	8	640.00	38	3,040.00	-78%	0	0.00	
OFF	2	600.00	0	0.00		0	0.00	
TY	1	595.00	0	0.00		0	0.00	
CHIPS AHOY	3	450.00	10	1,500.00	-70%	0	0.00	
GILLET	3	450.00	0	0.00		0	0.00	
LAMPEIN	3	450.00	1	150.00	200%	0	0.00	
CASINO	8	400.00	0	0.00		0	0.00	
GREEN CROSS	3	300.00	0	0.00		0	0.00	
GROOVY	1	300.00	9	1,790.00	-83%	0	0.00	

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SALES REPORT - Comparative by Brand per Store

WH SMITH BACOLOD

Period: 03/01/2025-03/23/2025

BRAND	Current Sales 03/01/2025-03/23/2025		Last Year 03/01/2024-03/23/2024		Inc/Dec%	2019 03/01/2019-03/23/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
FERRERO ROCHER	1	180.00	4	2,100.00	-91%	0	0.00	
EFFICASCENT	1	150.00	4	600.00	-75%	0	0.00	
FOX'S	1	150.00	6	600.00	-75%	0	0.00	
NISSIN	2	120.00	0	0.00		0	0.00	
RHEA ACEITE	1	100.00	1	100.00	0%	0	0.00	
BIODERM	0	0.00	1	100.00	-100%	0	0.00	
BUNDLE PROMO	39	0.00	0	0.00		0	0.00	
CHUPA CHUPS	0	0.00	23	1,900.00	-100%	0	0.00	
E-VIPO	0	0.00	8	400.00	-100%	0	0.00	
FIBISCO	0	0.00	9	720.00	-100%	0	0.00	
GOYA	0	0.00	10	1,000.00	-100%	0	0.00	
LISTERINE	0	0.00	2	360.00	-100%	0	0.00	
LOQI	0	0.00	2	2,000.00	-100%	0	0.00	
PRINGLES	0	0.00	44	11,000.00	-100%	0	0.00	
VICKS	0	0.00	6	900.00	-100%	0	0.00	
WHSMITH BAGS	106	0.00	181	0.00		0	0.00	
1-OUTRIGHT Total:	3,340	363,885.00	3,643	365,801.43	-0%	0	0.00	
2-CONSIGNE								
AZATRI	88	27,300.00	117	34,400.00	-20%	0	0.00	
MUHLACH	14	6,900.00	0	0.00		0	0.00	
ERENETA MANALOTO	9	3,780.00	42	17,640.00	-78%	0	0.00	
RK	8	2,040.00	52	14,240.00	-85%	0	0.00	
SHIENAS	6	1,645.00	23	7,390.00	-77%	0	0.00	
CHOWEE	7	1,400.00	0	0.00		0	0.00	
BLEEVES	1	1,200.00	7	8,400.00	-85%	0	0.00	
ZUMIGUI-C	0	0.00	1	350.00	-100%	0	0.00	
2-CONSIGNE Total:	133	44,265.00	242	82,420.00	-46%	0	0.00	
TOTALS:	3,473	408,150.00	3,885	448,221.43	-8%	0	0.00	

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FOOD, CONVENIENCE & GIFTING**SALES REPORT - Comparative by Brand per Store****WH SMITH BICOL**

Period: 03/01/2025-03/23/2025

BRAND	Current Sales 03/01/2025-03/23/2025		Last Year 03/01/2024-03/23/2024		Inc/Dec%	2019 03/01/2019-03/23/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
SKETCHBOOKS	37	43,580.00	0	0.00		0	0.00	
TRAVEL BLUE	29	35,338.00	0	0.00		0	0.00	
PREMIER	695	20,850.00	0	0.00		0	0.00	
NESTI DANTE	58	14,100.00	0	0.00		0	0.00	
DOUBLEMINT	95	12,100.00	0	0.00		0	0.00	
CLINIQUE	4	12,000.00	0	0.00		0	0.00	
LEXINGHAM	6	10,770.00	0	0.00		0	0.00	
BATH & BODY WORKS	28	10,450.00	0	0.00		0	0.00	
VICTORIA'S SECRET	7	9,730.00	0	0.00		0	0.00	
BURBERRY	3	8,700.00	0	0.00		0	0.00	
MARS	44	7,670.00	0	0.00		0	0.00	
JACK & JILL	67	6,700.00	0	0.00		0	0.00	
MENTOS	108	6,240.00	0	0.00		0	0.00	
FRITO LAY	47	6,160.00	0	0.00		0	0.00	
GROOVY	27	5,170.00	0	0.00		0	0.00	
VERSACE	1	5,000.00	0	0.00		0	0.00	
TIC TAC	83	4,980.00	0	0.00		0	0.00	
LCTI	17	4,960.00	0	0.00		0	0.00	
GIFT BUSINESS	17	4,350.00	0	0.00		0	0.00	
COCA COLA	70	4,175.00	0	0.00		0	0.00	
TOBLERONE	17	3,500.00	0	0.00		0	0.00	
POCARI	22	3,300.00	0	0.00		0	0.00	
RICOLA	22	3,300.00	0	0.00		0	0.00	
TROLLI	17	3,250.00	0	0.00		0	0.00	
CHEETOS	10	3,150.00	0	0.00		0	0.00	
EVIAN	17	3,050.00	0	0.00		0	0.00	
SAN MIGUEL	29	2,900.00	0	0.00		0	0.00	
COOL & CLEAN	35	2,800.00	0	0.00		0	0.00	
NESTLE	19	2,750.00	0	0.00		0	0.00	
ICE BREAKER	13	2,600.00	0	0.00		0	0.00	
MOGU MOGU	26	2,600.00	0	0.00		0	0.00	
CADBURY	11	2,550.00	0	0.00		0	0.00	
HARIBO	19	2,550.00	0	0.00		0	0.00	
GATORADE	25	2,500.00	0	0.00		0	0.00	

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REGENT TRAVEL RETAIL GROUP

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH BICOL

Period: 03/01/2025-03/23/2025

BRAND	Current Sales 03/01/2025-03/23/2025		Last Year 03/01/2024-03/23/2024		Inc/Dec%	2019 03/01/2019-03/23/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
FISHERMAN'S FRIEND	20	2,400.00	0	0.00		0	0.00	
CANDY CORNER	9	2,250.00	0	0.00		0	0.00	
SMART C	20	2,000.00	0	0.00		0	0.00	
VITA COCO	18	1,800.00	0	0.00		0	0.00	
HERSHEY'S	10	1,720.00	0	0.00		0	0.00	
LEMON DOU	13	1,560.00	0	0.00		0	0.00	
OISHI	19	1,540.00	0	0.00		0	0.00	
REDBULL	9	1,440.00	0	0.00		0	0.00	
LOCAL SCARF	5	1,400.00	0	0.00		0	0.00	
INITIAL ART	10	1,350.00	0	0.00		0	0.00	
7D	4	1,200.00	0	0.00		0	0.00	
KINDER JOY	12	1,200.00	0	0.00		0	0.00	
FRUITELLA	11	1,100.00	0	0.00		0	0.00	
HAPPY	11	1,100.00	0	0.00		0	0.00	
KATINKO	6	1,040.00	0	0.00		0	0.00	
LOACKER	7	1,000.00	0	0.00		0	0.00	
KINDER BUENO	9	960.00	0	0.00		0	0.00	
HAPPY HEARTS-O	2	898.00	0	0.00		0	0.00	
INDOPLAS	17	850.00	0	0.00		0	0.00	
ADG	2	800.00	0	0.00		0	0.00	
POCKY	6	640.00	0	0.00		0	0.00	
C&H	2	600.00	0	0.00		0	0.00	
ROYAL	10	550.00	0	0.00		0	0.00	
WHITEFLOWER	3	550.00	0	0.00		0	0.00	
MICHELLE'S OUTRIGHT	2	500.00	0	0.00		0	0.00	
SPRITE	9	495.00	0	0.00		0	0.00	
DINGDONG	8	400.00	0	0.00		0	0.00	
LINDT	1	350.00	0	0.00		0	0.00	
MERBA	1	300.00	0	0.00		0	0.00	
SKITTLES	7	300.00	0	0.00		0	0.00	
FLAMINGO	3	250.00	0	0.00		0	0.00	
STARBUCKS	1	250.00	0	0.00		0	0.00	
SANICARE	3	150.00	0	0.00		0	0.00	
HI-HO	2	100.00	0	0.00		0	0.00	

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REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH BICOL

Period: 03/01/2025-03/23/2025

BRAND	Current Sales 03/01/2025-03/23/2025		Last Year 03/01/2024-03/23/2024		Inc/Dec%	2019 03/01/2019-03/23/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
BUNDLE PROMO	19	0.00	0	0.00		0	0.00	
PASALUBONG PACK	0	0.00	0	0.00		0	0.00	
WHSMITH BAGS	68	0.00	0	0.00		0	0.00	
1-OUTRIGHT Total:	2,084	306,866.00	0	0.00		0	0.00	
2-CONSIGNE								
CHOWEE	1	200.00	0	0.00		0	0.00	
2-CONSIGNE Total:	1	200.00	0	0.00		0	0.00	
TOTALS:	2,085	307,066.00	0	0.00		0	0.00	

REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH CEBU T1 DDL

Period: 03/01/2025-03/23/2025

BRAND	Current Sales 03/01/2025-03/23/2025		Last Year 03/01/2024-03/23/2024		Inc/Dec%	2019 03/01/2019-03/23/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
BEACH HUT	0	0.00	42	32,300.00	-100%	0	0.00	
BEATS	0	0.00	0	0.00		0	0.00	
BIODERM	0	0.00	9	900.00	-100%	0	0.00	
BOY BAWANG OUTRIGHT	0	0.00	20	1,760.00	-100%	0	0.00	
C&H	0	0.00	3	840.00	-100%	0	0.00	
CADBURY	0	0.00	31	4,460.00	-100%	0	0.00	
CALBEE	0	0.00	23	1,840.00	-100%	0	0.00	
CANDY CORNER	0	0.00	131	27,750.00	-100%	0	0.00	
CASINO	0	0.00	17	1,355.00	-100%	0	0.00	
CHEETOS	0	0.00	26	5,330.00	-100%	0	0.00	
CHIPS AHOY	0	0.00	17	2,210.00	-100%	0	0.00	
CHUPA CHUPS	0	0.00	7	700.00	-100%	0	0.00	
CLOUD 9	0	0.00	3	150.00	-100%	0	0.00	
COCA COLA	0	0.00	367	40,521.43	-100%	0	0.00	
COOL & CLEAN	0	0.00	100	10,000.00	-100%	0	0.00	
DINGDONG	0	0.00	68	3,400.00	-100%	0	0.00	
DORITOS	0	0.00	4	1,200.00	-100%	0	0.00	
DOUBLEMINT	0	0.00	343	10,290.00	-100%	0	0.00	
DOVE	0	0.00	3	1,150.00	-100%	0	0.00	
E-VIPO	0	0.00	28	1,400.00	-100%	0	0.00	
EFFICASCENT	0	0.00	1	150.00	-100%	0	0.00	
ESKINOL	0	0.00	1	130.00	-100%	0	0.00	
EVIAN	0	0.00	353	69,150.00	-100%	0	0.00	
FERRERO ROCHER	0	0.00	12	4,310.00	-100%	0	0.00	
FIBISCO	0	0.00	9	656.00	-100%	0	0.00	
FILIPINIANA-O	0	0.00	2	785.00	-100%	0	0.00	
FISHERMAN'S FRIEND	0	0.00	47	5,640.00	-100%	0	0.00	
FLAMINGO	0	0.00	85	18,000.00	-100%	0	0.00	
FRITO LAY	0	0.00	75	10,186.00	-100%	0	0.00	
FRUITELLA	0	0.00	53	4,240.00	-100%	0	0.00	
GATORADE	0	0.00	200	20,000.00	-100%	0	0.00	
GIFT BUSINESS	0	0.00	37	6,800.00	-100%	0	0.00	
GILLET	0	0.00	13	1,950.00	-100%	0	0.00	
GOLDBLOCKS OUTRIGHT	0	0.00	469	55,319.00	-100%	0	0.00	

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REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH CEBU T1 DDL

Period: 03/01/2025-03/23/2025

BRAND	Current Sales 03/01/2025-03/23/2025		Last Year 03/01/2024-03/23/2024		Inc/Dec%	2019 03/01/2019-03/23/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
GOYA	0	0.00	15	1,500.00	-100%	0	0.00	
GREAT TASTE	0	0.00	101	5,050.00	-100%	0	0.00	
GREEN CROSS	0	0.00	37	2,450.00	-100%	0	0.00	
GROOVY	0	0.00	75	10,800.00	-100%	0	0.00	
GROWERS	0	0.00	36	3,600.00	-100%	0	0.00	
HARIBO	0	0.00	45	6,750.00	-100%	0	0.00	
HERSHEY'S	0	0.00	19	5,510.00	-100%	0	0.00	
ICE BREAKER	0	0.00	28	5,550.00	-100%	0	0.00	
JACK & JILL	0	0.00	147	11,760.00	-100%	0	0.00	
KATINKO	0	0.00	68	12,800.00	-100%	0	0.00	
KINDER BUENO	0	0.00	26	3,120.00	-100%	0	0.00	
KINDER JOY	0	0.00	16	1,540.00	-100%	0	0.00	
LAMPEIN	0	0.00	2	300.00	-100%	0	0.00	
LEMON DOU	0	0.00	38	5,700.00	-100%	0	0.00	
LEXINGHAM	0	0.00	7	8,150.00	-100%	0	0.00	
LINDT	0	0.00	0	0.00		0	0.00	
LOACKER	0	0.00	27	4,500.00	-100%	0	0.00	
LOCAL SCARF	0	0.00	1	599.00	-100%	0	0.00	
LOQI	0	0.00	1	800.00	-100%	0	0.00	
MARLBORO	0	0.00	190	66,500.00	-100%	0	0.00	
MARS	0	0.00	141	29,230.00	-100%	0	0.00	
MASTER	0	0.00	1	280.00	-100%	0	0.00	
MENTOS	0	0.00	213	21,300.00	-100%	0	0.00	
MERBA	0	0.00	24	6,000.00	-100%	0	0.00	
MOGU MOGU	0	0.00	77	7,700.00	-100%	0	0.00	
MONIEGOLD BANGKOK	0	0.00	1	150.00	-100%	0	0.00	
NESTLE	0	0.00	1	500.00	-100%	0	0.00	
NISSIN	0	0.00	39	2,340.00	-100%	0	0.00	
OFF	0	0.00	5	1,500.00	-100%	0	0.00	
OISHI	0	0.00	202	13,340.00	-100%	0	0.00	
OMEGA	0	0.00	1	200.00	-100%	0	0.00	
PATRON	0	0.00	0	0.00		0	0.00	
PERRIER WATER	0	0.00	9	1,350.00	-100%	0	0.00	
POCARI	0	0.00	302	36,895.71	-100%	0	0.00	

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REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH CEBU T1 DDL

Period: 03/01/2025-03/23/2025

BRAND	Current Sales 03/01/2025-03/23/2025		Last Year 03/01/2024-03/23/2024		Inc/Dec%	2019 03/01/2019-03/23/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
POCKY	0	0.00	22	2,200.00	-100%	0	0.00	
PONDS	0	0.00	2	900.00	-100%	0	0.00	
PREMIER	0	0.00	759	76,130.00	-100%	0	0.00	
PRINGLES	0	0.00	66	19,800.00	-100%	0	0.00	
REXONA	0	0.00	4	1,400.00	-100%	0	0.00	
RONDOLETTI	0	0.00	0	0.00		0	0.00	
ROYAL	0	0.00	35	3,500.00	-100%	0	0.00	
RUFFLES	0	0.00	7	1,984.00	-100%	0	0.00	
SAN MIGUEL	0	0.00	138	20,700.00	-100%	0	0.00	
SANICARE	0	0.00	127	14,190.00	-100%	0	0.00	
SISTER	0	0.00	30	3,000.00	-100%	0	0.00	
SKETCHBOOKS	0	0.00	1	800.00	-100%	0	0.00	
SKITTLES	0	0.00	21	2,100.00	-100%	0	0.00	
SKROSS	0	0.00	0	0.00		0	0.00	
SMART C	0	0.00	132	13,200.00	-100%	0	0.00	
SPRITE	0	0.00	51	5,100.00	-100%	0	0.00	
STREPSILS	0	0.00	44	7,920.00	-100%	0	0.00	
TIC TAC	0	0.00	126	7,560.00	-100%	0	0.00	
TIFFANY	0	0.00	6	480.00	-100%	0	0.00	
TOBLERONE	0	0.00	66	9,650.00	-100%	0	0.00	
TRAVEL BLUE	0	0.00	81	81,305.00	-100%	0	0.00	
TROLI	0	0.00	6	960.00	-100%	0	0.00	
VASELINE	0	0.00	11	2,580.00	-100%	0	0.00	
VICKS	0	0.00	3	450.00	-100%	0	0.00	
VICTORIA'S SECRET	0	0.00	0	0.00		0	0.00	
VITA COCO	0	0.00	26	2,600.00	-100%	0	0.00	
VOORTMAN	0	0.00	1	400.00	-100%	0	0.00	
WHSMITH BAGS	0	0.00	77	0.00		0	0.00	
WILKINS	0	0.00	710	68,364.29	-100%	0	0.00	
1-OUTRIGHT Total:	0	0.00	7,046	969,910.43	-100%	0	0.00	
2-CONSIGNE								
BLEEVES	0	0.00	6	7,200.00	-100%	0	0.00	
BOY BAWANG	0	0.00	4	480.00	-100%	0	0.00	
MAGICMELT	0	0.00	301	21,985.00	-100%	0	0.00	

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FOOD, CONVENIENCE & GIFTING

WH SMITH CEBU T1 DDL

BRAND	Current Sales 03/01/2025-03/23/2025		Last Year 03/01/2024-03/23/2024		Inc/Dec%	2019 03/01/2019-03/23/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
2-CONSIGNE								
ZUMIGUI-C	0	0.00	4	1,010.00	-100%	0	0.00	
2-CONSIGNE Total:	0	0.00	315	30,675.00	-100%	0	0.00	
TOTALS:	0	0.00	7,361	1,000,585.43	-100%	0	0.00	

REGENT TRAVEL RETAIL GROUP

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH CEBU T1 DPD06

Period: 03/01/2025-03/23/2025

BRAND	Current Sales 03/01/2025-03/23/2025		Last Year 03/01/2024-03/23/2024		Inc/Dec%	2019 03/01/2019-03/23/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
7D	0	0.00	0	0.00		393	85,407.86	-100%
7UP	0	0.00	0	0.00		184	11,768.00	-100%
A&W	0	0.00	0	0.00		60	4,491.96	-100%
ALL CHOCOLATES FUNSIZE	0	0.00	0	0.00		5	9,975.00	-100%
AMADEO LIQUER	0	0.00	0	0.00		3	1,510.00	-100%
ANTABAX	0	0.00	0	0.00		5	250.00	-100%
AQUAFINA	0	0.00	0	0.00		1,480	110,957.14	-100%
ARNOTTS	0	0.00	0	0.00		7	2,450.00	-100%
ASTRING-O-SOL	0	0.00	0	0.00		20	2,000.00	-100%
BADOIT	0	0.00	0	0.00		26	2,600.00	-100%
BE RELAX	0	0.00	0	0.00		17	49,910.00	-100%
C&H	0	0.00	0	0.00		48	8,640.00	-100%
CABEAU	0	0.00	0	0.00		38	106,720.00	-100%
CADBURY	0	0.00	0	0.00		170	31,450.00	-100%
CAREFREE	0	0.00	0	0.00		35	2,256.43	-100%
CHEETOS	0	0.00	0	0.00		302	31,741.43	-100%
CHEF TONY	0	0.00	0	0.00		31	4,914.29	-100%
CHIPS AHOY	0	0.00	0	0.00		54	5,718.00	-100%
CHIVAS REGAL	0	0.00	0	0.00		28	8,400.00	-100%
COCA COLA	0	0.00	0	0.00		896	53,781.07	-100%
COLGATE	0	0.00	0	0.00		117	11,700.00	-100%
COMBOS	0	0.00	0	0.00		17	1,700.00	-100%
CONVOY	0	0.00	0	0.00		6	2,100.00	-100%
COWHEAD	0	0.00	0	0.00		101	5,808.00	-100%
CRACKING MONKEY	0	0.00	0	0.00		1	400.00	-100%
DEL MONTE	0	0.00	0	0.00		261	18,182.50	-100%
DESTINATION TRAVEL	0	0.00	0	0.00		37	39,375.00	-100%
DOUBLEMINT	0	0.00	0	0.00		404	8,107.32	-100%
DUREX	0	0.00	0	0.00		10	2,500.00	-100%
ENERGIZER	0	0.00	0	0.00		1	185.00	-100%
EVAN WILLIAMS	0	0.00	0	0.00		23	4,600.00	-100%
EVIAN	0	0.00	0	0.00		1,453	179,477.72	-100%
FERRERO ROCHER	0	0.00	0	0.00		105	32,895.71	-100%
FISHERMAN'S FRIEND	0	0.00	0	0.00		193	23,091.43	-100%

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SALES REPORT - Comparative by Brand per Store

WH SMITH CEBU T1 DPD06

Period: 03/01/2025-03/23/2025

BRAND	Current Sales 03/01/2025-03/23/2025		Last Year 03/01/2024-03/23/2024		Inc/Dec%	2019 03/01/2019-03/23/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
FISHO	0	0.00	0	0.00		19	1,248.00	-100%
FRITO LAY	0	0.00	0	0.00		209	29,395.71	-100%
FUMA	0	0.00	0	0.00		37	7,400.00	-100%
GATORADE	0	0.00	0	0.00		511	35,690.00	-100%
GIFT BUSINESS	0	0.00	0	0.00		129	20,805.00	-100%
GREEN CROSS	0	0.00	0	0.00		186	13,195.00	-100%
GROOVY	0	0.00	0	0.00		410	54,400.00	-100%
GROWERS	0	0.00	0	0.00		374	60,900.00	-100%
HERSHEY'S	0	0.00	0	0.00		214	50,319.29	-100%
HYDROFLASK	0	0.00	0	0.00		7	14,330.00	-100%
ICE BREAKER	0	0.00	0	0.00		35	6,942.86	-100%
ISLA	0	0.00	0	0.00		9	2,385.00	-100%
JINRO	0	0.00	0	0.00		4	800.00	-100%
JOSE CUERVO	0	0.00	0	0.00		23	4,600.00	-100%
JUICY FRUIT	0	0.00	0	0.00		208	4,995.00	-100%
KINDER BUENO	0	0.00	0	0.00		217	16,260.00	-100%
KINDER JOY	0	0.00	0	0.00		263	17,992.00	-100%
LAY'S	0	0.00	0	0.00		2	300.00	-100%
LIPTON	0	0.00	0	0.00		272	19,040.00	-100%
LOACKER	0	0.00	0	0.00		146	19,095.00	-100%
LOCAL HEADWRAP	0	0.00	0	0.00		13	5,200.00	-100%
LOCAL SCARF	0	0.00	0	0.00		25	13,477.00	-100%
LUIS FELIPE EDWARDS	0	0.00	0	0.00		2	790.00	-100%
MANILLE LIQUER	0	0.00	0	0.00		7	875.00	-100%
MANTYX	0	0.00	0	0.00		18	3,897.00	-100%
MARLBORO	0	0.00	0	0.00		748	149,600.00	-100%
MARS	0	0.00	0	0.00		49	7,390.00	-100%
MEIJI	0	0.00	0	0.00		15	3,750.00	-100%
MENTOS	0	0.00	0	0.00		501	30,042.86	-100%
MERBA	0	0.00	0	0.00		40	9,650.00	-100%
MIGHTY BOND	0	0.00	0	0.00		13	1,205.00	-100%
MINUTE MAID	0	0.00	0	0.00		314	18,822.86	-100%
MUNCHIES	0	0.00	0	0.00		25	6,875.00	-100%
NAPOLEON	0	0.00	0	0.00		4	440.00	-100%

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REGENT TRAVEL RETAIL GROUP

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH CEBU T1 DPD06

Period: 03/01/2025-03/23/2025

BRAND	Current Sales 03/01/2025-03/23/2025		Last Year 03/01/2024-03/23/2024		Inc/Dec%	2019 03/01/2019-03/23/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
NESTLE	0	0.00	0	0.00		26	12,900.00	-100%
NIVEA	0	0.00	0	0.00		16	8,750.00	-100%
OFF	0	0.00	0	0.00		57	10,100.00	-100%
OREO	0	0.00	0	0.00		65	7,500.00	-100%
PANDA	0	0.00	0	0.00		26	650.00	-100%
PARADISE MANGO	0	0.00	0	0.00		2	1,600.00	-100%
PEPSI	0	0.00	0	0.00		140	9,780.00	-100%
PH CARE	0	0.00	0	0.00		6	600.00	-100%
PIKNIK	0	0.00	0	0.00		48	6,340.00	-100%
POCARI	0	0.00	0	0.00		255	21,675.00	-100%
POKKA	0	0.00	0	0.00		75	5,230.00	-100%
POWERADE	0	0.00	0	0.00		31	2,170.00	-100%
PRINGLES	0	0.00	0	0.00		197	31,474.29	-100%
QUAKER	0	0.00	0	0.00		88	8,545.00	-100%
REDBULL	0	0.00	0	0.00		23	2,990.00	-100%
RICOA	0	0.00	0	0.00		66	6,600.00	-100%
ROYAL	0	0.00	0	0.00		108	8,078.57	-100%
ROYAL DANSK	0	0.00	0	0.00		1	725.00	-100%
RUFFLES	0	0.00	0	0.00		49	8,907.00	-100%
SALONPAS	0	0.00	0	0.00		4	1,160.00	-100%
SAN MIGUEL	0	0.00	0	0.00		836	83,600.00	-100%
SANICARE	0	0.00	0	0.00		15	525.00	-100%
SBS	0	0.00	0	0.00		2	900.00	-100%
SKETCHBOOKS	0	0.00	0	0.00		348	371,700.00	-100%
SKROSS	0	0.00	0	0.00		6	13,200.00	-100%
SMART STEPS	0	0.00	0	0.00		1	160.00	-100%
SMARTFOOD	0	0.00	0	0.00		3	675.00	-100%
SPRITE	0	0.00	0	0.00		104	7,795.00	-100%
STARBUCKS	0	0.00	0	0.00		4	660.00	-100%
STORCK	0	0.00	0	0.00		2	300.00	-100%
STREPSILS	0	0.00	0	0.00		234	34,907.14	-100%
TIC TAC	0	0.00	0	0.00		271	16,607.50	-100%
TOBLERONE	0	0.00	0	0.00		110	27,140.00	-100%
TONG GARDEN	0	0.00	0	0.00		24	10,080.00	-100%

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH CEBU T1 DPD06

Period: 03/01/2025-03/23/2025

BRAND	Current Sales 03/01/2025-03/23/2025		Last Year 03/01/2024-03/23/2024		Inc/Dec%	2019 03/01/2019-03/23/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
TRAVEL BLUE	0	0.00	0	0.00		76	84,862.00	-100%
TRIPLE-M	0	0.00	0	0.00		7	1,400.00	-100%
TROLI	0	0.00	0	0.00		348	73,731.00	-100%
TROPICANA	0	0.00	0	0.00		44	3,520.00	-100%
TRUNKI	0	0.00	0	0.00		1	5,990.00	-100%
TY	0	0.00	0	0.00		8	2,038.00	-100%
VELVETY	0	0.00	0	0.00		1	50.00	-100%
VERY OLD CAPTAIN	0	0.00	0	0.00		4	3,680.00	-100%
VICKS	0	0.00	0	0.00		67	10,720.00	-100%
VITA COCO	0	0.00	0	0.00		91	6,795.00	-100%
VOLVIC	0	0.00	0	0.00		235	23,500.00	-100%
VOORTMAN	0	0.00	0	0.00		3	750.00	-100%
WHISPER	0	0.00	0	0.00		94	9,400.00	-100%
WHITE CASTLE	0	0.00	0	0.00		3	330.00	-100%
WHSMITH BAGS	0	0.00	0	0.00		1	500.00	-100%
WILKINS	0	0.00	0	0.00		2,616	130,636.07	-100%
YANYAN	0	0.00	0	0.00		69	4,140.00	-100%
YELLOW TAIL	0	0.00	0	0.00		5	4,860.00	-100%
1-OUTRIGHT Total:	0	0.00	0	0.00		18,496	2,588,098.01	-100%
2-CONSIGNE								
ABE KENI	0	0.00	0	0.00		3	768.57	-100%
BAGUIO	0	0.00	0	0.00		3	780.00	-100%
CARL'S	0	0.00	0	0.00		7	1,050.00	-100%
CHOCOHOLIQ	0	0.00	0	0.00		2	1,900.00	-100%
CHOCOVRON	0	0.00	0	0.00		23	5,500.00	-100%
COCO	0	0.00	0	0.00		5	840.00	-100%
EMY'S-C	0	0.00	0	0.00		8	1,040.00	-100%
FERRER	0	0.00	0	0.00		1	90.00	-100%
FILIPINIANA	0	0.00	0	0.00		186	41,650.00	-100%
FUMA	0	0.00	0	0.00		351	93,455.00	-100%
GUIMARAS DRIED MANGOES	0	0.00	0	0.00		467	63,979.00	-100%
HEALTHY TROPICS	0	0.00	0	0.00		14	2,380.00	-100%
JOVYS	0	0.00	0	0.00		1	330.00	-100%
PRAIA PILIPINAS	0	0.00	0	0.00		106	17,180.00	-100%

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FOOD, CONVENIENCE & GIFTING

WH SMITH CEBU T1 DPD06

BRAND	Current Sales 03/01/2025-03/23/2025		Last Year 03/01/2024-03/23/2024		Inc/Dec%	2019 03/01/2019-03/23/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
2-CONSIGNE								
REAL KIDS SHADES	0	0.00	0	0.00		1	0.00	
WOW MANI	0	0.00	0	0.00		7	2,520.00	-100%
2-CONSIGNE Total:	0	0.00	0	0.00		1,185	233,462.57	-100%
TOTALS:	0	0.00	0	0.00		19,681	2,821,560.58	-100%

REGENT TRAVEL RETAIL GROUP

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH CEBU T1 NRTH WIN

Period: 03/01/2025-03/23/2025

BRAND	Current Sales 03/01/2025-03/23/2025		Last Year 03/01/2024-03/23/2024		Inc/Dec%	2019 03/01/2019-03/23/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
PREMIER	2,938	346,407.14	1,844	187,658.30	84%	0	0.00	
SKETCHBOOKS	153	166,190.00	0	0.00		0	0.00	
TRAVEL BLUE	116	139,190.00	94	118,886.00	17%	0	0.00	
GOLDILOCKS OUTRIGHT	770	117,174.00	655	75,997.00	54%	0	0.00	
MARLBORO	216	76,650.00	125	43,750.00	75%	0	0.00	
EVIAN	324	74,250.00	383	67,000.00	10%	0	0.00	
MARS	295	46,390.00	89	21,510.00	115%	0	0.00	
POCARI	296	44,357.14	400	48,780.00	-9%	0	0.00	
COCA COLA	405	44,150.00	346	36,850.00	19%	0	0.00	
MENTOS	377	38,050.00	323	32,300.00	17%	0	0.00	
GATORADE	352	35,200.00	338	33,800.00	4%	0	0.00	
DOUBLEMINT	652	33,950.00	213	6,390.00	431%	0	0.00	
HARIBO	227	33,600.00	88	13,200.00	154%	0	0.00	
CANDY CORNER	144	32,150.00	198	40,650.00	-20%	0	0.00	
SAN MIGUEL	212	31,800.00	187	28,050.00	13%	0	0.00	
FRITO LAY	173	25,880.00	135	21,484.00	20%	0	0.00	
JACK & JILL	252	24,610.00	303	24,240.00	1%	0	0.00	
SMART C	242	24,300.00	101	10,100.00	140%	0	0.00	
COOL & CLEAN	231	23,300.00	171	17,100.00	36%	0	0.00	
BEACH HUT	22	22,700.00	33	21,550.00	5%	0	0.00	
SANICARE	234	21,825.00	108	12,640.00	72%	0	0.00	
TOBLERONE	96	20,530.00	217	35,910.00	-42%	0	0.00	
HAPPY HEARTS-O	34	18,933.00	0	0.00		0	0.00	
TROLLI	104	18,925.00	13	1,500.00	1161%	0	0.00	
FLAMINGO	89	18,550.00	110	21,300.00	-12%	0	0.00	
HERSHEY'S	93	14,970.00	60	13,531.00	10%	0	0.00	
LEXINGHAM	12	14,970.00	5	5,200.00	187%	0	0.00	
RICOLA	93	13,950.00	0	0.00		0	0.00	
CHEETOS	43	13,250.00	17	5,130.00	158%	0	0.00	
REDBULL	79	12,480.00	0	0.00		0	0.00	
OISHI	147	11,860.00	87	7,180.00	65%	0	0.00	
CADBURY	49	11,240.00	36	5,945.00	89%	0	0.00	
FRUITELLA	135	10,940.00	84	6,665.00	64%	0	0.00	
VITA COCO	102	10,200.00	40	4,000.00	155%	0	0.00	

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH CEBU T1 NRTH WIN

Period: 03/01/2025-03/23/2025

BRAND	Current Sales 03/01/2025-03/23/2025		Last Year 03/01/2024-03/23/2024		Inc/Dec%	2019 03/01/2019-03/23/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
DINGDONG	205	10,075.00	9	450.00	2138%	0	0.00	
GROOVY	34	8,850.00	46	9,600.00	-7%	0	0.00	
LEMON DOU	56	8,400.00	73	10,950.00	-23%	0	0.00	
HAPPY	73	7,300.00	0	0.00		0	0.00	
MOGU MOGU	71	7,100.00	143	14,300.00	-50%	0	0.00	
PRINGLES	23	6,900.00	36	10,800.00	-36%	0	0.00	
NISSIN	113	6,780.00	37	2,220.00	205%	0	0.00	
POCKY	68	6,760.00	48	5,900.00	14%	0	0.00	
MICHELLE'S OUTRIGHT	26	6,500.00	0	0.00		0	0.00	
SISTER	63	6,300.00	64	6,400.00	-1%	0	0.00	
SKITTLES	66	6,000.00	29	2,900.00	106%	0	0.00	
SPRITE	59	5,900.00	61	6,100.00	-3%	0	0.00	
INDOPLAS	115	5,750.00	0	0.00		0	0.00	
KATINKO	31	5,660.00	38	7,340.00	-22%	0	0.00	
FISHERMAN'S FRIEND	44	5,280.00	70	8,400.00	-37%	0	0.00	
GIFT BUSINESS	49	5,158.00	32	6,694.00	-22%	0	0.00	
MERBA	17	5,100.00	12	3,000.00	70%	0	0.00	
ROYAL	40	4,000.00	48	4,800.00	-16%	0	0.00	
LOACKER	21	3,990.00	43	7,570.00	-47%	0	0.00	
OFF	13	3,900.00	7	2,100.00	85%	0	0.00	
INITIAL ART	25	3,850.00	0	0.00		0	0.00	
ICE BREAKER	19	3,800.00	40	7,750.00	-50%	0	0.00	
HI-HO	68	3,400.00	0	0.00		0	0.00	
GREAT TASTE	65	3,250.00	70	3,500.00	-7%	0	0.00	
KINDER JOY	34	3,200.00	42	4,200.00	-23%	0	0.00	
GREEN CROSS	39	3,035.00	91	6,350.00	-52%	0	0.00	
CALBEE	36	2,880.00	26	2,080.00	38%	0	0.00	
CHIPS AHOY	17	2,530.00	16	2,080.00	21%	0	0.00	
NUTELLA	7	2,450.00	0	0.00		0	0.00	
CANADA DRY	16	2,400.00	0	0.00		0	0.00	
C&H	8	2,350.00	2	560.00	319%	0	0.00	
RUFFLES	6	1,820.00	56	7,472.00	-75%	0	0.00	
FERRERO ROCHER	6	1,800.00	12	6,300.00	-71%	0	0.00	
DESTINATION TRAVEL	2	1,700.00	0	0.00		0	0.00	

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REGENT TRAVEL RETAIL GROUP

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH CEBU T1 NRTH WIN

Period: 03/01/2025-03/23/2025

BRAND	Current Sales 03/01/2025-03/23/2025		Last Year 03/01/2024-03/23/2024		Inc/Dec%	2019 03/01/2019-03/23/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
DOVE	5	1,380.00	13	4,960.00	-72%	0	0.00	
LISTERINE	7	1,260.00	0	0.00		0	0.00	
PONDS	3	810.00	2	360.00	125%	0	0.00	
RONDOLETTI	2	800.00	0	0.00		0	0.00	
WHITEFLOWER	4	800.00	0	0.00		0	0.00	
TIC TAC	7	420.00	108	6,480.00	-93%	0	0.00	
CROCO	2	300.00	0	0.00		0	0.00	
EFFICASCENT	2	300.00	4	550.00	-45%	0	0.00	
MASTER	1	280.00	0	0.00		0	0.00	
METHYL	2	240.00	0	0.00		0	0.00	
MANZANILLA	2	200.00	0	0.00		0	0.00	
OMEGA	1	200.00	0	0.00		0	0.00	
BATH & BODY WORKS	0	0.00	0	0.00		0	0.00	
BIODERM	0	0.00	5	500.00	-100%	0	0.00	
BOY BAWANG OUTRIGHT	0	0.00	8	960.00	-100%	0	0.00	
BRONCHO	0	0.00	2	160.00	-100%	0	0.00	
BUNDLE PROMO	86	0.00	0	0.00		0	0.00	
CASINO	0	0.00	26	2,000.00	-100%	0	0.00	
CHUPA CHUPS	0	0.00	9	900.00	-100%	0	0.00	
COPPENRATH	0	0.00	1	400.00	-100%	0	0.00	
DR. GERARD	0	0.00	2	540.00	-100%	0	0.00	
DUREX	0	0.00	2	600.00	-100%	0	0.00	
E-VIPO	0	0.00	93	4,650.00	-100%	0	0.00	
ESKINOL	0	0.00	3	390.00	-100%	0	0.00	
FIBISCO	0	0.00	31	2,480.00	-100%	0	0.00	
GENERIC	-1	0.00	0	0.00		0	0.00	
GILLET	0	0.00	12	1,800.00	-100%	0	0.00	
GO TRAVEL	0	0.00	0	0.00		0	0.00	
GOYA	0	0.00	9	900.00	-100%	0	0.00	
GROWERS	0	0.00	36	3,600.00	-100%	0	0.00	
KETTLE KORN	0	0.00	22	2,200.00	-100%	0	0.00	
KINDER BUENO	0	0.00	83	9,960.00	-100%	0	0.00	
LAMPEIN	0	0.00	8	1,200.00	-100%	0	0.00	
LOCAL SCARF	0	0.00	2	798.00	-100%	0	0.00	

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH CEBU T1 NRTH WIN

Period: 03/01/2025-03/23/2025

BRAND	Current Sales 03/01/2025-03/23/2025		Last Year 03/01/2024-03/23/2024		Inc/Dec%	2019 03/01/2019-03/23/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
LOQI	0	0.00	2	2,400.00	-100%	0	0.00	
MEGASCENT	0	0.00	1	250.00	-100%	0	0.00	
MIGHTY BOND	0	0.00	3	510.00	-100%	0	0.00	
MONIEGOLD BANGKOK	0	0.00	4	600.00	-100%	0	0.00	
OREO	0	0.00	0	0.00		0	0.00	
PERRIER WATER	0	0.00	50	7,500.00	-100%	0	0.00	
PLANTERS	-1	0.00	0	0.00		0	0.00	
REXONA	0	0.00	14	4,900.00	-100%	0	0.00	
SBS	0	0.00	0	0.00		0	0.00	
SENNHEISER	-1	0.00	0	0.00		0	0.00	
SKROSS	-3	0.00	0	0.00		0	0.00	
STREPSILS	0	0.00	108	19,440.00	-100%	0	0.00	
TIFFANY	0	0.00	17	1,360.00	-100%	0	0.00	
VASELINE	0	0.00	8	2,190.00	-100%	0	0.00	
VICKS	0	0.00	19	3,620.00	-100%	0	0.00	
VICTORIA'S SECRET	0	0.00	0	0.00		0	0.00	
VOORTMAN	0	0.00	2	800.00	-100%	0	0.00	
WHISPER	0	0.00	0	0.00		0	0.00	
WHSMITH BAGS	439	0.00	156	0.00		0	0.00	
WILKINS	0	0.00	1,088	104,427.16	-100%	0	0.00	
1-OUTRIGHT Total:	11,799	1,764,079.29	9,907	1,312,497.46	34%	0	0.00	
2-CONSIGNE								
MUHLACH	148	79,350.00	0	0.00		0	0.00	
MAGICMELT	409	35,610.00	563	43,965.00	-19%	0	0.00	
CHOWEE	40	8,000.00	0	0.00		0	0.00	
BLEEVES	5	6,000.00	10	12,000.00	-50%	0	0.00	
ZUMIGUI-C	7	1,800.00	7	1,800.00	0%	0	0.00	
PHILIPS	-1	0.00	0	0.00		0	0.00	
2-CONSIGNE Total:	608	130,760.00	580	57,765.00	126%	0	0.00	
TOTALS:	12,407	1,894,839.29	10,487	1,370,262.46	38%	0	0.00	

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REGENT TRAVEL RETAIL GROUP

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH CEBU T2 ARR

Period: 03/01/2025-03/23/2025

BRAND	Current Sales 03/01/2025-03/23/2025		Last Year 03/01/2024-03/23/2024		Inc/Dec%	2019 03/01/2019-03/23/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
A&W	0	0.00	0	0.00		24	1,920.00	-100%
AQUAFINA	0	0.00	0	0.00		822	61,613.57	-100%
ASTRING-O-SOL	0	0.00	0	0.00		3	300.00	-100%
BADOIT	0	0.00	0	0.00		21	2,100.00	-100%
BAND-AID	0	0.00	0	0.00		1	130.00	-100%
BEACH HUT	0	0.00	3	2,800.00	-100%	0	0.00	
BEATS	0	0.00	0	0.00		0	0.00	
BENETTON	0	0.00	0	0.00		0	0.00	
BINGGRAE	0	0.00	0	0.00		120	16,336.00	-100%
BIODERM	0	0.00	1	100.00	-100%	0	0.00	
BOY BAWANG OUTRIGHT	0	0.00	7	680.00	-100%	0	0.00	
C&H	0	0.00	0	0.00		15	3,000.00	-100%
CADBURY	0	0.00	23	4,125.00	-100%	50	6,200.00	-100%
CALBEE	0	0.00	11	880.00	-100%	0	0.00	
CANDY CORNER	0	0.00	44	9,500.00	-100%	0	0.00	
CAREFREE	0	0.00	0	0.00		1	100.00	-100%
CASINO	0	0.00	1	70.00	-100%	0	0.00	
CHEETOS	0	0.00	18	4,780.00	-100%	74	8,450.00	-100%
CHEF TONY	0	0.00	0	0.00		3	600.00	-100%
CHIPS AHOY	0	0.00	3	345.00	-100%	70	5,860.00	-100%
CHIVAS REGAL	0	0.00	0	0.00		5	1,500.00	-100%
CHUPA CHUPS	0	0.00	3	300.00	-100%	0	0.00	
CLOUD 9	0	0.00	14	700.00	-100%	0	0.00	
COCA COLA	0	0.00	401	42,450.00	-100%	463	37,017.14	-100%
COLGATE	0	0.00	0	0.00		20	2,000.00	-100%
COMBOS	0	0.00	0	0.00		3	900.00	-100%
CONVOY	0	0.00	0	0.00		2	770.00	-100%
COOL & CLEAN	0	0.00	254	25,400.00	-100%	418	23,338.27	-100%
COWHEAD	0	0.00	0	0.00		41	3,280.00	-100%
CRICKET	0	0.00	119	5,950.00	-100%	330	16,500.00	-100%
DAHTIEN	0	0.00	0	0.00		3	660.00	-100%
DEL MONTE	0	0.00	0	0.00		107	8,560.00	-100%
DINGDONG	0	0.00	9	450.00	-100%	57	2,835.71	-100%
DOUBLEMINT	0	0.00	97	2,910.00	-100%	57	1,800.00	-100%

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH CEBU T2 ARR

Period: 03/01/2025-03/23/2025

BRAND	Current Sales 03/01/2025-03/23/2025		Last Year 03/01/2024-03/23/2024		Inc/Dec%	2019 03/01/2019-03/23/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
DOVE	0	0.00	1	450.00	-100%	0	0.00	
DUREX	0	0.00	0	0.00		4	1,000.00	-100%
EFFICASCENT	0	0.00	1	100.00	-100%	0	0.00	
EL HOMBRE	0	0.00	0	0.00		3	370.00	-100%
EVIAN	0	0.00	348	64,450.00	-100%	1,002	119,475.00	-100%
FERRERO ROCHER	0	0.00	7	2,410.00	-100%	31	6,500.00	-100%
FIBISCO	0	0.00	19	1,520.00	-100%	0	0.00	
FISHERMAN'S FRIEND	0	0.00	8	960.00	-100%	14	1,400.00	-100%
FRITO LAY	0	0.00	86	17,020.00	-100%	182	17,909.79	-100%
FRUITELLA	0	0.00	20	1,600.00	-100%	0	0.00	
GATORADE	0	0.00	248	24,800.00	-100%	233	18,617.14	-100%
GIFT BUSINESS	0	0.00	0	0.00		17	4,995.00	-100%
GOLDILOCKS OUTRIGHT	0	0.00	899	112,004.00	-100%	0	0.00	
GOOD DAY	0	0.00	0	0.00		4	800.00	-100%
GREAT TASTE	0	0.00	113	5,650.00	-100%	22	550.00	-100%
GREEN CROSS	0	0.00	0	0.00		7	400.00	-100%
GROWERS	0	0.00	17	1,700.00	-100%	38	5,700.00	-100%
HARIBO	0	0.00	18	2,700.00	-100%	0	0.00	
HERSHEY'S	0	0.00	19	5,185.00	-100%	33	6,650.00	-100%
ICE BREAKER	0	0.00	14	2,600.00	-100%	16	3,200.00	-100%
ISLA	0	0.00	0	0.00		10	2,590.00	-100%
JACK & JILL	0	0.00	261	20,880.00	-100%	294	17,563.71	-100%
JOSE CUERVO	0	0.00	0	0.00		7	1,400.00	-100%
JUICY FRUIT	0	0.00	0	0.00		15	450.00	-100%
KATINKO	0	0.00	7	1,050.00	-100%	0	0.00	
KETTLE KORN	0	0.00	6	600.00	-100%	0	0.00	
KINDER BUENO	0	0.00	55	1,968.00	-100%	25	2,500.00	-100%
KINDER JOY	0	0.00	27	2,500.00	-100%	133	12,380.00	-100%
KOPIKO	0	0.00	0	0.00		284	13,312.86	-100%
LAY'S	0	0.00	0	0.00		16	2,400.00	-100%
LEMON DOU	0	0.00	20	3,000.00	-100%	0	0.00	
LERRE	0	0.00	0	0.00		3	300.00	-100%
LIPTON	0	0.00	0	0.00		127	10,160.00	-100%
LOACKER	0	0.00	10	1,830.00	-100%	55	6,996.43	-100%

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH CEBU T2 ARR

Period: 03/01/2025-03/23/2025

BRAND	Current Sales 03/01/2025-03/23/2025		Last Year 03/01/2024-03/23/2024		Inc/Dec%	2019 03/01/2019-03/23/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
LOCAL HEADWRAP	0	0.00	0	0.00		1	400.00	-100%
LOCAL SCARF	0	0.00	0	0.00		3	1,250.00	-100%
LOTTE	0	0.00	0	0.00		10	900.00	-100%
LUCKY ME	0	0.00	0	0.00		361	21,352.86	-100%
MANILLE LIQUER	0	0.00	0	0.00		4	500.00	-100%
MARLBORO	0	0.00	143	50,050.00	-100%	393	98,250.00	-100%
MARS	0	0.00	40	7,445.00	-100%	86	10,900.00	-100%
MENTOS	0	0.00	58	5,800.00	-100%	59	2,950.00	-100%
MERBA	0	0.00	0	0.00		9	1,917.14	-100%
MINUTE MAID	0	0.00	0	0.00		191	15,280.00	-100%
MOGU MOGU	0	0.00	67	6,700.00	-100%	0	0.00	
MONIEGOLD BANGKOK	0	0.00	3	450.00	-100%	0	0.00	
MUNCHIES	0	0.00	0	0.00		2	390.00	-100%
NAPOLEON	0	0.00	0	0.00		2	220.00	-100%
NESTLE	0	0.00	3	1,050.00	-100%	5	1,750.00	-100%
NISSIN	0	0.00	62	3,720.00	-100%	68	3,400.00	-100%
NIVEA	0	0.00	0	0.00		5	3,035.00	-100%
NONGSHIM	0	0.00	36	7,600.00	-100%	227	35,750.00	-100%
OFF	0	0.00	1	300.00	-100%	4	680.00	-100%
OISHI	0	0.00	60	5,440.00	-100%	0	0.00	
OREO	0	0.00	0	0.00		1	100.00	-100%
PALAWAN RUM	0	0.00	0	0.00		4	440.00	-100%
PARADISE MANGO	0	0.00	0	0.00		4	500.00	-100%
PATRON	0	0.00	0	0.00		0	0.00	
PEPSI	0	0.00	0	0.00		8	560.00	-100%
PH CARE	0	0.00	0	0.00		8	800.00	-100%
PIKNIK	0	0.00	0	0.00		18	2,700.00	-100%
POCARI	0	0.00	431	52,260.00	-100%	266	26,600.00	-100%
POCKY	0	0.00	39	4,260.00	-100%	0	0.00	
POKKA	0	0.00	0	0.00		21	1,680.00	-100%
POWERADE	0	0.00	0	0.00		120	9,600.00	-100%
PREMIER	0	0.00	1,028	115,950.00	-100%	0	0.00	
PRINGLES	0	0.00	37	10,950.00	-100%	96	19,200.00	-100%
QUAKER	0	0.00	0	0.00		52	5,800.00	-100%

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SALES REPORT - Comparative by Brand per Store

WH SMITH CEBU T2 ARR

Period: 03/01/2025-03/23/2025

BRAND	Current Sales 03/01/2025-03/23/2025		Last Year 03/01/2024-03/23/2024		Inc/Dec%	2019 03/01/2019-03/23/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
RED HORSE	0	0.00	0	0.00		131	13,100.00	-100%
REDBULL	0	0.00	0	0.00		18	2,340.00	-100%
RITTER SPORT	0	0.00	0	0.00		0	0.00	
RONDOLETTI	0	0.00	1	56.00	-100%	0	0.00	
ROYAL	0	0.00	56	5,600.00	-100%	100	8,000.00	-100%
RUFFLES	0	0.00	15	3,520.00	-100%	29	5,941.32	-100%
SAN MIGUEL	0	0.00	339	50,850.00	-100%	514	65,400.00	-100%
SANICARE	0	0.00	15	1,350.00	-100%	34	2,520.00	-100%
SELECTA	0	0.00	0	0.00		375	19,280.00	-100%
SISLEY	0	0.00	0	0.00		0	0.00	
SISTER	0	0.00	10	1,000.00	-100%	0	0.00	
SKETCHBOOKS	0	0.00	0	0.00		11	9,865.00	-100%
SKITTLES	0	0.00	6	600.00	-100%	10	1,880.00	-100%
SMART C	0	0.00	94	9,400.00	-100%	276	16,560.00	-100%
SMARTFOOD	0	0.00	5	1,250.00	-100%	0	0.00	
SPRITE	0	0.00	42	4,200.00	-100%	119	9,520.00	-100%
STARBUCKS	0	0.00	0	0.00		5	1,000.00	-100%
STORCK	0	0.00	0	0.00		1	150.00	-100%
STREPSILS	0	0.00	15	2,700.00	-100%	30	3,600.00	-100%
SUGUS	0	0.00	0	0.00		53	1,325.00	-100%
TANDUAY	0	0.00	0	0.00		4	840.00	-100%
TIC TAC	0	0.00	61	3,660.00	-100%	25	1,250.00	-100%
TIFFANY	0	0.00	1	80.00	-100%	0	0.00	
TOBLERONE	0	0.00	15	3,045.00	-100%	7	2,200.00	-100%
TOSKA	0	0.00	0	0.00		2	220.00	-100%
TRAVEL BLUE	0	0.00	0	0.00		5	8,500.00	-100%
TRIPLE-M	0	0.00	0	0.00		1	250.00	-100%
TROLLI	0	0.00	7	1,500.00	-100%	68	20,700.00	-100%
TROPICANA	0	0.00	0	0.00		39	3,120.00	-100%
TY	0	0.00	0	0.00		32	11,192.00	-100%
VASELINE	0	0.00	3	540.00	-100%	0	0.00	
VERY OLD CAPTAIN	0	0.00	0	0.00		3	375.00	-100%
VICKS	0	0.00	0	0.00		4	640.00	-100%
VITA COCO	0	0.00	43	4,300.00	-100%	47	3,760.00	-100%

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SALES REPORT - Comparative by Brand per Store

WH SMITH CEBU T2 ARR

Period: 03/01/2025-03/23/2025

BRAND	Current Sales 03/01/2025-03/23/2025		Last Year 03/01/2024-03/23/2024		Inc/Dec%	2019 03/01/2019-03/23/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
VITA MILK	0	0.00	0	0.00		70	4,200.00	-100%
VITASOY	0	0.00	0	0.00		84	5,040.00	-100%
VOLVIC	0	0.00	0	0.00		237	23,700.00	-100%
WHISPER	0	0.00	0	0.00		13	1,300.00	-100%
WHITE CASTLE	0	0.00	0	0.00		4	440.00	-100%
WHSMITH BAGS	0	0.00	35	0.00		0	0.00	
WILKINS	0	0.00	632	61,102.86	-100%	558	41,850.00	-100%
YANYAN	0	0.00	0	0.00		6	600.00	-100%
YELLOW TAIL	0	0.00	1	810.00	-100%	0	0.00	
1-OUTRIGHT Total:	0	0.00	6,616	803,955.86	-100%	10,228	1,020,953.94	-100%
2-CONSIGNE								
AMERYS	0	0.00	22	4,700.00	-100%	0	0.00	
BOY BAWANG	0	0.00	2	240.00	-100%	0	0.00	
CEBU DRIED	0	0.00	0	0.00		0	0.00	
MAGICMELT	0	0.00	209	12,750.00	-100%	0	0.00	
MIRO	0	0.00	0	0.00		1	449.95	-100%
PHIL. BRAND DRIED MANGOES	0	0.00	0	0.00		0	0.00	
VEGETARI	0	0.00	0	0.00		0	0.00	
2-CONSIGNE Total:	0	0.00	233	17,690.00	-100%	1	449.95	-100%
TOTALS:	0	0.00	6,849	821,645.86	-100%	10,229	1,021,403.89	-100%

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SALES REPORT - Comparative by Brand per Store

WH SMITH CEBU T2 DEP

Period: 03/01/2025-03/23/2025

BRAND	Current Sales 03/01/2025-03/23/2025		Last Year 03/01/2024-03/23/2024		Inc/Dec%	2019 03/01/2019-03/23/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
A&W	0	0.00	0	0.00		13	1,040.00	-100%
ABSOLUT	0	0.00	0	0.00		1	150.00	-100%
ALL CHOCOLATES FUNSIZE	0	0.00	0	0.00		4	7,980.00	-100%
AQUAFINA	0	0.00	0	0.00		1,722	129,150.00	-100%
ARNOTTS	0	0.00	0	0.00		10	3,500.00	-100%
ASTRING-O-SOL	0	0.00	0	0.00		19	1,900.00	-100%
BADOIT	0	0.00	0	0.00		156	15,600.00	-100%
BE RELAX	0	0.00	0	0.00		18	58,000.00	-100%
BEACH HUT	0	0.00	31	30,350.00	-100%	0	0.00	
BENETTON	0	0.00	0	0.00		0	0.00	
BIODERM	0	0.00	13	1,300.00	-100%	0	0.00	
BOY BAWANG OUTRIGHT	0	0.00	23	2,760.00	-100%	0	0.00	
BRONCHO	0	0.00	20	1,600.00	-100%	0	0.00	
C&H	0	0.00	15	4,100.00	-100%	42	8,400.00	-100%
CABEAU	0	0.00	0	0.00		62	192,600.00	-100%
CADBURY	0	0.00	127	20,390.00	-100%	253	46,010.00	-100%
CALBEE	0	0.00	36	3,600.00	-100%	0	0.00	
CANDY CORNER	0	0.00	758	166,650.00	-100%	0	0.00	
CAREFREE	0	0.00	0	0.00		13	1,300.00	-100%
CASINO	0	0.00	15	1,140.00	-100%	0	0.00	
CHEETOS	0	0.00	156	49,250.00	-100%	535	62,650.00	-100%
CHEF TONY	0	0.00	0	0.00		31	6,200.00	-100%
CHIPS AHOY	0	0.00	61	7,930.00	-100%	87	11,290.00	-100%
CHIVAS REGAL	0	0.00	0	0.00		0	0.00	
CHUPA CHUPS	0	0.00	40	4,000.00	-100%	0	0.00	
CLOUD 9	0	0.00	76	3,800.00	-100%	0	0.00	
COCA COLA	0	0.00	2,001	239,115.00	-100%	1,547	123,760.00	-100%
COMBOS	0	0.00	0	0.00		91	15,100.00	-100%
COOL & CLEAN	0	0.00	1,024	102,380.00	-100%	0	0.00	
COWHEAD	0	0.00	0	0.00		245	19,600.00	-100%
DAHTIEN	0	0.00	0	0.00		80	17,600.00	-100%
DEL MONTE	0	0.00	0	0.00		1,124	89,920.00	-100%
DESTINATION TRAVEL	0	0.00	0	0.00		46	53,500.00	-100%
DINGDONG	0	0.00	126	6,300.00	-100%	0	0.00	

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WH SMITH CEBU T2 DEP

Period: 03/01/2025-03/23/2025

BRAND	Current Sales 03/01/2025-03/23/2025		Last Year 03/01/2024-03/23/2024		Inc/Dec%	2019 03/01/2019-03/23/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
DOUBLEMINT	0	0.00	726	21,780.00	-100%	501	11,635.00	-100%
DOVE	0	0.00	4	1,020.00	-100%	0	0.00	
DR. GERARD	0	0.00	6	1,200.00	-100%	0	0.00	
DUREX	0	0.00	0	0.00		18	4,500.00	-100%
E-VIPO	0	0.00	31	1,550.00	-100%	0	0.00	
EFFICASCENT	0	0.00	51	6,000.00	-100%	0	0.00	
ESKINOL	0	0.00	3	390.00	-100%	0	0.00	
EVIAN	0	0.00	1,810	417,500.00	-100%	4,402	492,400.00	-100%
EXTRA	0	0.00	0	0.00		61	8,235.00	-100%
FERRERO ROCHER	0	0.00	41	18,900.00	-100%	155	89,410.00	-100%
FIBISCO	0	0.00	501	40,080.00	-100%	0	0.00	
FISHERMAN'S FRIEND	0	0.00	60	9,000.00	-100%	126	12,600.00	-100%
FISHO	0	0.00	0	0.00		26	3,900.00	-100%
FLAMINGO	0	0.00	0	0.00		0	0.00	
FRITO LAY	0	0.00	434	75,346.00	-100%	860	58,250.00	-100%
FRUITELLA	0	0.00	114	9,120.00	-100%	0	0.00	
GATORADE	0	0.00	1,227	122,700.00	-100%	743	59,440.00	-100%
GIFT BUSINESS	0	0.00	61	15,034.00	-100%	659	142,355.00	-100%
GILLET	0	0.00	4	600.00	-100%	0	0.00	
GO TRAVEL	0	0.00	2	780.00	-100%	1	2,390.00	-100%
GOLDILOCKS OUTRIGHT	0	0.00	4,226	753,679.00	-100%	0	0.00	
GREAT TASTE	0	0.00	384	19,200.00	-100%	0	0.00	
GREEN CROSS	0	0.00	41	3,550.00	-100%	28	1,950.00	-100%
GROOVY	0	0.00	0	0.00		27	10,450.00	-100%
GROWERS	0	0.00	174	17,400.00	-100%	472	66,800.00	-100%
HARIBO	0	0.00	264	39,600.00	-100%	0	0.00	
HAWAIIAN HOST	0	0.00	5	3,250.00	-100%	0	0.00	
HERSHEY'S	0	0.00	165	38,730.00	-100%	268	72,020.00	-100%
HYDROFLASK	0	0.00	0	0.00		2	3,580.00	-100%
ICE BREAKER	0	0.00	69	11,750.00	-100%	92	18,400.00	-100%
ISLAND GIRL-O	0	0.00	0	0.00		0	0.00	
JACK & JILL	0	0.00	953	94,440.00	-100%	0	0.00	
JUICY FRUIT	0	0.00	0	0.00		281	7,260.00	-100%
KATINKO	0	0.00	117	21,630.00	-100%	0	0.00	

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SALES REPORT - Comparative by Brand per Store

WH SMITH CEBU T2 DEP

Period: 03/01/2025-03/23/2025

BRAND	Current Sales 03/01/2025-03/23/2025		Last Year 03/01/2024-03/23/2024		Inc/Dec%	2019 03/01/2019-03/23/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
KETTLE KORN	0	0.00	27	2,700.00	-100%	0	0.00	
KINDER BUENO	0	0.00	115	13,800.00	-100%	86	8,600.00	-100%
KINDER JOY	0	0.00	203	16,240.00	-100%	246	22,420.00	-100%
KIRKLAND	0	0.00	0	0.00		3	5,400.00	-100%
LAMPEIN	0	0.00	4	600.00	-100%	0	0.00	
LAY'S	0	0.00	0	0.00		101	13,890.00	-100%
LEMON DOU	0	0.00	165	24,750.00	-100%	0	0.00	
LERRE	0	0.00	0	0.00		1	100.00	-100%
LEXINGHAM	0	0.00	29	23,750.00	-100%	0	0.00	
LIPTON	0	0.00	0	0.00		1,164	93,120.00	-100%
LOACKER	0	0.00	172	28,120.00	-100%	334	43,675.00	-100%
LOCAL HEADWRAP	0	0.00	0	0.00		18	6,000.00	-100%
LOCAL SCARF	0	0.00	0	0.00		36	17,882.00	-100%
MANTYX	0	0.00	0	0.00		3	897.00	-100%
MANZANILLA	0	0.00	27	2,700.00	-100%	0	0.00	
MARLBORO	0	0.00	798	279,300.00	-100%	824	206,000.00	-100%
MARS	0	0.00	398	85,380.00	-100%	747	78,620.00	-100%
MASTER	0	0.00	1	280.00	-100%	0	0.00	
MENTOS	0	0.00	710	67,225.00	-100%	46	2,300.00	-100%
MERBA	0	0.00	0	0.00		42	9,240.00	-100%
METHYL	0	0.00	6	720.00	-100%	0	0.00	
MIGHTY BOND	0	0.00	0	0.00		1	100.00	-100%
MINUTE MAID	0	0.00	0	0.00		713	57,040.00	-100%
MOGU MOGU	0	0.00	351	35,100.00	-100%	0	0.00	
MONIEGOLD BANGKOK	0	0.00	81	12,150.00	-100%	0	0.00	
MUNCHIES	0	0.00	0	0.00		42	12,600.00	-100%
NESTLE	0	0.00	10	3,950.00	-100%	19	6,650.00	-100%
NISSIN	0	0.00	363	21,780.00	-100%	0	0.00	
NIVEA	0	0.00	0	0.00		13	5,850.00	-100%
NONGSHIM	0	0.00	404	77,850.00	-100%	594	107,050.00	-100%
OFF	0	0.00	5	1,500.00	-100%	27	4,050.00	-100%
OISHI	0	0.00	240	24,000.00	-100%	0	0.00	
OMEGA	0	0.00	10	2,000.00	-100%	0	0.00	
OREO	0	0.00	0	0.00		121	12,540.00	-100%

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WH SMITH CEBU T2 DEP

Period: 03/01/2025-03/23/2025

BRAND	Current Sales 03/01/2025-03/23/2025		Last Year 03/01/2024-03/23/2024		Inc/Dec%	2019 03/01/2019-03/23/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
PANDA	0	0.00	0	0.00		8	200.00	-100%
PERRIER WATER	0	0.00	77	15,400.00	-100%	0	0.00	
PH CARE	0	0.00	0	0.00		5	500.00	-100%
PIKNIK	0	0.00	0	0.00		122	18,300.00	-100%
POCARI	0	0.00	1,997	242,400.00	-100%	2,038	203,765.00	-100%
POCKY	0	0.00	85	8,860.00	-100%	0	0.00	
POKKA	0	0.00	0	0.00		233	18,640.00	-100%
POWERADE	0	0.00	0	0.00		219	17,520.00	-100%
PREMIER	0	0.00	6,247	537,286.57	-100%	0	0.00	
PRINGLES	0	0.00	242	72,600.00	-100%	276	55,200.00	-100%
QUAKER	0	0.00	0	0.00		93	10,050.00	-100%
REDBULL	0	0.00	0	0.00		19	2,470.00	-100%
REXONA	0	0.00	15	5,250.00	-100%	0	0.00	
ROYAL	0	0.00	248	24,800.00	-100%	95	7,600.00	-100%
ROYAL FAMILY	0	0.00	1	150.00	-100%	93	16,275.00	-100%
RUFFLES	0	0.00	64	13,016.00	-100%	44	11,000.00	-100%
SAN MIGUEL	0	0.00	1,582	237,300.00	-100%	2,120	318,000.00	-100%
SANICARE	0	0.00	123	12,270.00	-100%	90	7,630.00	-100%
SBS	0	0.00	0	0.00		2	7,300.00	-100%
SISTER	0	0.00	41	4,100.00	-100%	0	0.00	
SKETCHBOOKS	0	0.00	0	0.00		110	110,460.00	-100%
SKITTLES	0	0.00	71	7,100.00	-100%	164	23,660.00	-100%
SKROSS	0	0.00	0	0.00		0	0.00	
SMART C	0	0.00	592	59,200.00	-100%	0	0.00	
SMARTFOOD	0	0.00	2	500.00	-100%	0	0.00	
SPRITE	0	0.00	270	27,000.00	-100%	159	12,720.00	-100%
STARBUCKS	0	0.00	0	0.00		1	200.00	-100%
STREPSILS	0	0.00	92	18,400.00	-100%	175	21,000.00	-100%
SUGUS	0	0.00	0	0.00		337	8,425.00	-100%
THE GADGET SHOP	0	0.00	0	0.00		0	0.00	
TIC TAC	0	0.00	271	16,260.00	-100%	212	10,600.00	-100%
TOBLERONE	0	0.00	222	61,750.00	-100%	202	78,100.00	-100%
TONG GARDEN	0	0.00	0	0.00		20	10,000.00	-100%
TRAVEL BLUE	0	0.00	549	746,841.00	-100%	246	334,537.00	-100%

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SALES REPORT - Comparative by Brand per Store

WH SMITH CEBU T2 DEP

Period: 03/01/2025-03/23/2025

BRAND	Current Sales 03/01/2025-03/23/2025		Last Year 03/01/2024-03/23/2024		Inc/Dec%	2019 03/01/2019-03/23/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
TRIPLE-M	0	0.00	0	0.00		21	5,250.00	-100%
TROLLI	0	0.00	0	0.00		597	183,005.00	-100%
TRUNKI	0	0.00	0	0.00		1	6,000.00	-100%
TY	0	0.00	0	0.00		272	94,432.00	-100%
VASELINE	0	0.00	10	2,550.00	-100%	0	0.00	
VICKS	0	0.00	30	6,000.00	-100%	68	9,650.00	-100%
VINA APALTAGUA	0	0.00	1	450.00	-100%	0	0.00	
VITA COCO	0	0.00	108	10,800.00	-100%	148	11,840.00	-100%
VOLVIC	0	0.00	1,011	123,960.00	-100%	1,147	114,671.43	-100%
VOORTMAN	0	0.00	5	2,000.00	-100%	5	1,250.00	-100%
WANG	0	0.00	98	19,600.00	-100%	0	0.00	
WHISPER	0	0.00	2	200.00	-100%	52	5,200.00	-100%
WHITEFLOWER	0	0.00	2	400.00	-100%	0	0.00	
WHSMITH BAGS	0	0.00	126	0.00		8	4,132.40	-100%
WILKINS	0	0.00	1,550	154,942.86	-100%	2,382	178,506.43	-100%
WITORS	0	0.00	1	600.00	-100%	0	0.00	
YANYAN	0	0.00	96	9,600.00	-100%	165	16,500.00	-100%
1-OUTRIGHT Total:	0	0.00	35,945	5,554,375.43	-100%	31,951	4,579,438.26	-100%
2-CONSIGNE								
BLEEVES	0	0.00	7	8,400.00	-100%	24	20,400.00	-100%
BOY BAWANG	0	0.00	26	3,120.00	-100%	0	0.00	
EVERLAST	0	0.00	0	0.00		1	2,200.00	-100%
FUMA	0	0.00	0	0.00		727	192,650.00	-100%
MAGICMELT	0	0.00	387	23,220.00	-100%	0	0.00	
MIRO	0	0.00	0	0.00		2	899.90	-100%
PRAIA PILIPINAS	0	0.00	0	0.00		1	1,100.00	-100%
REAL KIDS SHADES	0	0.00	0	0.00		0	0.00	
ZUMIGUI-C	0	0.00	21	5,140.00	-100%	0	0.00	
2-CONSIGNE Total:	0	0.00	441	39,880.00	-100%	755	217,249.90	-100%
TOTALS:	0	0.00	36,386	5,594,255.43	-100%	32,706	4,796,688.16	-100%

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SALES REPORT - Comparative by Brand per Store

WH SMITH CLARK DPD

Period: 03/01/2025-03/23/2025

BRAND	Current Sales 03/01/2025-03/23/2025		Last Year 03/01/2024-03/23/2024		Inc/Dec%	2019 03/01/2019-03/23/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
ABSOLUTE	378	33,660.00	0	0.00		0	0.00	
WILKINS	226	23,197.14	0	0.00		0	0.00	
EVIAN	87	21,350.00	0	0.00		0	0.00	
PASALUBONG PACK	8	18,560.00	0	0.00		0	0.00	
ALL CHOCOLATES FUNSIZE	3	10,500.00	0	0.00		0	0.00	
POCARI	57	8,550.00	0	0.00		0	0.00	
GOLDS LOCKS OUTRIGHT	31	7,665.00	0	0.00		0	0.00	
SKETCHBOOKS	6	7,530.00	0	0.00		0	0.00	
MARS	54	7,180.00	0	0.00		0	0.00	
BEACH HUT	6	6,900.00	0	0.00		0	0.00	
JACK & JILL	73	6,870.00	0	0.00		0	0.00	
NESTLE	51	6,835.00	0	0.00		0	0.00	
FRITO LAY	51	6,660.00	0	0.00		0	0.00	
MENTOS	55	5,775.00	0	0.00		0	0.00	
COCA COLA	52	5,750.00	0	0.00		0	0.00	
TRAVEL BLUE	3	5,700.00	0	0.00		0	0.00	
DOUBLEMINT	75	5,230.00	0	0.00		0	0.00	
LEXINGHAM	3	5,080.00	0	0.00		0	0.00	
SAN MIGUEL	49	4,900.00	0	0.00		0	0.00	
COOL & CLEAN	45	4,500.00	0	0.00		0	0.00	
LOCAL SCARF	13	4,000.00	0	0.00		0	0.00	
NISSIN	50	3,000.00	0	0.00		0	0.00	
SMART C	28	2,800.00	0	0.00		0	0.00	
LCTI	7	2,750.00	0	0.00		0	0.00	
HERSHEY'S	27	2,722.00	0	0.00		0	0.00	
TOBLERONE	17	2,600.00	0	0.00		0	0.00	
CADBURY	8	2,520.00	0	0.00		0	0.00	
HARIBO	15	2,250.00	0	0.00		0	0.00	
DINGDONG	46	2,100.00	0	0.00		0	0.00	
CANDY CORNER	8	1,950.00	0	0.00		0	0.00	
LEMON DOU	13	1,950.00	0	0.00		0	0.00	
TROLLI	16	1,950.00	0	0.00		0	0.00	
LOTTE	25	1,809.00	0	0.00		0	0.00	
TIFFANY	3	1,800.00	0	0.00		0	0.00	

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SALES REPORT - Comparative by Brand per Store

WH SMITH CLARK DPD

Period: 03/01/2025-03/23/2025

BRAND	Current Sales 03/01/2025-03/23/2025		Last Year 03/01/2024-03/23/2024		Inc/Dec%	2019 03/01/2019-03/23/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
MERBA	6	1,750.00	0	0.00		0	0.00	
VOORTMAN	11	1,720.00	0	0.00		0	0.00	
MOGU MOGU	17	1,700.00	0	0.00		0	0.00	
RUFFLES	5	1,520.00	0	0.00		0	0.00	
HAPPY	16	1,500.00	0	0.00		0	0.00	
PRINGLES	6	1,500.00	0	0.00		0	0.00	
OISHI	17	1,460.00	0	0.00		0	0.00	
MONDE	27	1,350.00	0	0.00		0	0.00	
GATORADE	13	1,300.00	0	0.00		0	0.00	
SANICARE	15	1,285.00	0	0.00		0	0.00	
POCKY	21	1,210.00	0	0.00		0	0.00	
TIC TAC	19	1,140.00	0	0.00		0	0.00	
GIFT BUSINESS	4	1,000.00	0	0.00		0	0.00	
CHEETOS	2	900.00	0	0.00		0	0.00	
STREPSILS	4	900.00	0	0.00		0	0.00	
VITA COCO	9	900.00	0	0.00		0	0.00	
REDBULL	5	800.00	0	0.00		0	0.00	
SKITTLES	8	800.00	0	0.00		0	0.00	
KINDER BUENO	25	780.00	0	0.00		0	0.00	
ARIZONA	5	750.00	0	0.00		0	0.00	
CHIPS AHOY	6	750.00	0	0.00		0	0.00	
YANYAN	7	732.00	0	0.00		0	0.00	
ROYAL	7	700.00	0	0.00		0	0.00	
SMARTFOOD	2	700.00	0	0.00		0	0.00	
SPRITE	7	700.00	0	0.00		0	0.00	
STARBUCKS	3	650.00	0	0.00		0	0.00	
BARONI	2	600.00	0	0.00		0	0.00	
KATINKO	3	600.00	0	0.00		0	0.00	
MEIJI	2	600.00	0	0.00		0	0.00	
RICOLA	4	600.00	0	0.00		0	0.00	
SISTER	5	600.00	0	0.00		0	0.00	
NUTELLA	8	560.00	0	0.00		0	0.00	
HAPPY HEARTS-O	3	550.00	0	0.00		0	0.00	
LOACKER	4	520.00	0	0.00		0	0.00	

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SALES REPORT - Comparative by Brand per Store

WH SMITH CLARK DPD

Period: 03/01/2025-03/23/2025

BRAND	Current Sales 03/01/2025-03/23/2025		Last Year 03/01/2024-03/23/2024		Inc/Dec%	2019 03/01/2019-03/23/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
FISHERMAN'S FRIEND	4	480.00	0	0.00		0	0.00	
INDOPLAS	9	450.00	0	0.00		0	0.00	
ADG	1	400.00	0	0.00		0	0.00	
FRUITELLA	5	400.00	0	0.00		0	0.00	
ICE BREAKER	2	400.00	0	0.00		0	0.00	
KINDER JOY	4	400.00	0	0.00		0	0.00	
CALBEE	4	320.00	0	0.00		0	0.00	
GREEN CROSS	4	300.00	0	0.00		0	0.00	
OFF	1	300.00	0	0.00		0	0.00	
C&H	1	280.00	0	0.00		0	0.00	
CASINO	4	280.00	0	0.00		0	0.00	
GROOVY	1	250.00	0	0.00		0	0.00	
MICHELLE'S OUTRIGHT	1	250.00	0	0.00		0	0.00	
PAMPERS	1	150.00	0	0.00		0	0.00	
MANZANILLA	1	100.00	0	0.00		0	0.00	
HAITAI	1	90.00	0	0.00		0	0.00	
BUNDLE PROMO	22	0.00	0	0.00		0	0.00	
WHSMITH BAGS	25	0.00	0	0.00		0	0.00	
1-OUTRIGHT Total:	1,978	274,570.14	0	0.00		0	0.00	
2-CONSIGNE								
MAGICMELT	48	4,675.00	0	0.00		0	0.00	
ZUMIGUI-C	1	220.00	0	0.00		0	0.00	
2-CONSIGNE Total:	49	4,895.00	0	0.00		0	0.00	
TOTALS:	2,027	279,465.14	0	0.00		0	0.00	

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WH SMITH CLARK IPD

Period: 03/01/2025-03/23/2025

BRAND	Current Sales 03/01/2025-03/23/2025		Last Year 03/01/2024-03/23/2024		Inc/Dec%	2019 03/01/2019-03/23/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
WILKINS	1,254	133,043.78	0	0.00		0	0.00	
7D	327	118,100.00	0	0.00		0	0.00	
TRAVEL BLUE	80	115,276.00	0	0.00		0	0.00	
EVIAN	435	100,128.57	0	0.00		0	0.00	
ABSOLUTE	745	73,537.14	0	0.00		0	0.00	
EMY'S	189	64,050.00	0	0.00		0	0.00	
JACK & JILL	541	42,320.00	0	0.00		0	0.00	
LCTI	148	39,770.00	0	0.00		0	0.00	
COCA COLA	350	36,550.00	0	0.00		0	0.00	
POCARI	214	32,100.00	0	0.00		0	0.00	
ES	65	29,640.00	0	0.00		0	0.00	
VOLVIC	226	26,777.14	0	0.00		0	0.00	
SKETCHBOOKS	22	26,690.00	0	0.00		0	0.00	
FRITO LAY	153	26,090.00	0	0.00		0	0.00	
MARS	139	24,620.00	0	0.00		0	0.00	
MICHELLE'S OUTRIGHT	143	24,493.00	0	0.00		0	0.00	
CEBU DRIED MANGOES-O	75	23,100.00	0	0.00		0	0.00	
MENTOS	229	22,175.00	0	0.00		0	0.00	
HAPPY HEARTS-O	56	20,819.00	0	0.00		0	0.00	
COOL & CLEAN	197	19,600.00	0	0.00		0	0.00	
LEXINGHAM	13	19,210.00	0	0.00		0	0.00	
GATORADE	189	19,000.00	0	0.00		0	0.00	
SAN MIGUEL	143	17,040.00	0	0.00		0	0.00	
HARIBO	114	16,800.00	0	0.00		0	0.00	
GROOVY	59	14,690.00	0	0.00		0	0.00	
OISHI	153	14,160.00	0	0.00		0	0.00	
NESTLE	112	12,530.00	0	0.00		0	0.00	
ADG	30	11,600.00	0	0.00		0	0.00	
SMART C	114	11,500.00	0	0.00		0	0.00	
VITA COCO	108	10,600.00	0	0.00		0	0.00	
DOUBLEMINT	173	9,970.00	0	0.00		0	0.00	
DINGDONG	216	9,550.00	0	0.00		0	0.00	
GIFT BUSINESS	32	9,090.00	0	0.00		0	0.00	
STARBUCKS	38	8,900.00	0	0.00		0	0.00	

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH CLARK IPD

Period: 03/01/2025-03/23/2025

BRAND	Current Sales 03/01/2025-03/23/2025		Last Year 03/01/2024-03/23/2024		Inc/Dec%	2019 03/01/2019-03/23/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
FLAMINGO	34	8,850.00	0	0.00		0	0.00	
HAPPY	97	8,780.00	0	0.00		0	0.00	
MOGU MOGU	85	8,500.00	0	0.00		0	0.00	
CANDY CORNER	37	8,300.00	0	0.00		0	0.00	
LOTTE	77	7,500.00	0	0.00		0	0.00	
ROYAL	70	7,000.00	0	0.00		0	0.00	
CHEETOS	25	6,900.00	0	0.00		0	0.00	
NISSIN	121	6,900.00	0	0.00		0	0.00	
KATINKO	37	6,570.00	0	0.00		0	0.00	
CADBURY	26	6,180.00	0	0.00		0	0.00	
HERSHEY'S	42	6,020.00	0	0.00		0	0.00	
SPRITE	54	5,300.00	0	0.00		0	0.00	
TROLI	28	5,300.00	0	0.00		0	0.00	
PRINGLES	25	5,060.00	0	0.00		0	0.00	
SABROSO	3	4,500.00	0	0.00		0	0.00	
LOCAL SCARF	14	4,400.00	0	0.00		0	0.00	
ARIZONA	28	4,350.00	0	0.00		0	0.00	
LEMON DOU	29	4,350.00	0	0.00		0	0.00	
BEACH HUT	4	4,000.00	0	0.00		0	0.00	
MERBA	19	3,900.00	0	0.00		0	0.00	
MONDE	95	3,720.00	0	0.00		0	0.00	
RICOLA	27	3,450.00	0	0.00		0	0.00	
SANICARE	36	3,405.00	0	0.00		0	0.00	
STREPSILS	17	3,060.00	0	0.00		0	0.00	
VOORTMAN	18	2,920.00	0	0.00		0	0.00	
M.Y. SAN	48	2,880.00	0	0.00		0	0.00	
C&H	10	2,850.00	0	0.00		0	0.00	
CHIPS AHOY	20	2,850.00	0	0.00		0	0.00	
NUTELLA	9	2,800.00	0	0.00		0	0.00	
SKITTLES	31	2,700.00	0	0.00		0	0.00	
TIC TAC	45	2,700.00	0	0.00		0	0.00	
CANADA DRY	17	2,550.00	0	0.00		0	0.00	
TOBLERONE	13	2,400.00	0	0.00		0	0.00	
WHITEFLOWER	14	2,350.00	0	0.00		0	0.00	

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH CLARK IPD

Period: 03/01/2025-03/23/2025

BRAND	Current Sales 03/01/2025-03/23/2025		Last Year 03/01/2024-03/23/2024		Inc/Dec%	2019 03/01/2019-03/23/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
KINDER BUENO	21	2,280.00	0	0.00		0	0.00	
GREEN CROSS	24	2,250.00	0	0.00		0	0.00	
BARONI	7	2,100.00	0	0.00		0	0.00	
FOX'S	10	2,060.00	0	0.00		0	0.00	
SISTER	20	1,800.00	0	0.00		0	0.00	
PAPER MACHE	3	1,650.00	0	0.00		0	0.00	
NIKE	1	1,595.00	0	0.00		0	0.00	
FRUITELLA	18	1,260.00	0	0.00		0	0.00	
INDOPLAS	24	1,250.00	0	0.00		0	0.00	
ICE BREAKER	9	1,200.00	0	0.00		0	0.00	
MAUNA LOA	2	1,200.00	0	0.00		0	0.00	
REXONA	3	1,050.00	0	0.00		0	0.00	
WOOD	1	1,000.00	0	0.00		0	0.00	
OFF	3	900.00	0	0.00		0	0.00	
LOACKER	4	880.00	0	0.00		0	0.00	
FERRERO ROCHER	6	840.00	0	0.00		0	0.00	
COMBOS	6	750.00	0	0.00		0	0.00	
FISHERMAN'S FRIEND	6	720.00	0	0.00		0	0.00	
REDBULL	4	640.00	0	0.00		0	0.00	
MEIJI	2	600.00	0	0.00		0	0.00	
VICKS	4	600.00	0	0.00		0	0.00	
YANYAN	5	560.00	0	0.00		0	0.00	
TY	1	495.00	0	0.00		0	0.00	
PAMPERS	3	450.00	0	0.00		0	0.00	
BELGIAN	2	400.00	0	0.00		0	0.00	
KINDER JOY	4	400.00	0	0.00		0	0.00	
EFFICASCENT	2	300.00	0	0.00		0	0.00	
RONDOLETTI	1	300.00	0	0.00		0	0.00	
RUFFLES	1	300.00	0	0.00		0	0.00	
POCKY	4	200.00	0	0.00		0	0.00	
MANZANILLA	1	100.00	0	0.00		0	0.00	
BUNDLE PROMO	244	0.00	0	0.00		0	0.00	
WHSMITH BAGS	206	0.00	0	0.00		0	0.00	
1-OUTRIGHT Total:	8,989	1,376,944.63	0	0.00		0	0.00	

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FOOD, CONVENIENCE & GIFTING

WH SMITH CLARK IPD

BRAND	Current Sales 03/01/2025-03/23/2025		Last Year 03/01/2024-03/23/2024		Inc/Dec%	2019 03/01/2019-03/23/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
2-CONSIGNE								
MAGICMELT	299	24,275.00	0	0.00		0	0.00	
BLEEVES	7	8,400.00	0	0.00		0	0.00	
CHOWEE	34	5,000.00	0	0.00		0	0.00	
2-CONSIGNE Total:	340	37,675.00	0	0.00		0	0.00	
TOTALS:	9,329	1,414,619.63	0	0.00		0	0.00	

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REGENT TRAVEL RETAIL GROUP

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH LAGUINDINGAN

Period: 03/01/2025-03/23/2025

BRAND	Current Sales 03/01/2025-03/23/2025		Last Year 03/01/2024-03/23/2024		Inc/Dec%	2019 03/01/2019-03/23/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
PREMIER	597	41,140.00	1,176	59,630.00	-31%	0	0.00	
TRAVEL BLUE	20	21,940.00	54	44,290.00	-50%	0	0.00	
MARS	117	19,160.00	187	33,000.00	-41%	0	0.00	
MENTOS	162	17,775.00	239	23,600.00	-24%	0	0.00	
POCARI	111	15,985.00	210	18,630.00	-14%	0	0.00	
CANDY CORNER	70	15,350.00	0	0.00		0	0.00	
FRITO LAY	69	10,200.00	246	42,800.00	-76%	0	0.00	
DOUBLEMINT	185	9,930.00	240	7,110.00	39%	0	0.00	
JACK & JILL	124	9,820.00	0	0.00		0	0.00	
SMART C	93	9,200.00	105	10,500.00	-12%	0	0.00	
COCA COLA	130	9,130.00	21	1,400.00	552%	0	0.00	
TROLLI	41	8,050.00	0	0.00		0	0.00	
SANICARE	77	7,860.00	44	4,850.00	62%	0	0.00	
EVIAN	39	7,400.00	58	11,200.00	-33%	0	0.00	
HERSHEY'S	38	6,870.00	52	7,840.00	-12%	0	0.00	
GATORADE	78	6,560.00	190	16,100.00	-59%	0	0.00	
NIKE	4	5,780.00	0	0.00		0	0.00	
TIC TAC	84	5,040.00	183	10,860.00	-53%	0	0.00	
HAPPY	50	5,000.00	0	0.00		0	0.00	
RICOLA	33	4,950.00	0	0.00		0	0.00	
MOGU MOGU	60	4,840.00	166	13,280.00	-63%	0	0.00	
DINGDONG	93	4,450.00	0	0.00		0	0.00	
OISHI	43	3,680.00	0	0.00		0	0.00	
CHEETOS	12	3,600.00	34	9,900.00	-63%	0	0.00	
HARIBO	21	3,150.00	44	6,450.00	-51%	0	0.00	
ICE BREAKER	14	2,800.00	40	7,400.00	-62%	0	0.00	
LEMON DOU	18	2,700.00	0	0.00		0	0.00	
GIFT BUSINESS	10	2,500.00	1	150.00	1566%	0	0.00	
VITA COCO	23	2,300.00	0	0.00		0	0.00	
KINDER JOY	19	1,900.00	115	11,500.00	-83%	0	0.00	
POCKY	18	1,800.00	66	6,760.00	-73%	0	0.00	
INDOPLAS	34	1,700.00	0	0.00		0	0.00	
ROYAL	23	1,610.00	1	70.00	2200%	0	0.00	
LOCAL SCARF	6	1,600.00	0	0.00		0	0.00	

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH LAGUINDINGAN

Period: 03/01/2025-03/23/2025

BRAND	Current Sales 03/01/2025-03/23/2025		Last Year 03/01/2024-03/23/2024		Inc/Dec%	2019 03/01/2019-03/23/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
MICHELLE'S OUTRIGHT	8	1,550.00	18	3,200.00	-51%	0	0.00	
HI-HO	31	1,500.00	0	0.00		0	0.00	
KINDER BUENO	12	1,440.00	14	1,560.00	-7%	0	0.00	
SKITTLES	14	1,400.00	20	2,000.00	-30%	0	0.00	
SPRITE	20	1,400.00	3	210.00	566%	0	0.00	
TOBLERONE	5	1,400.00	7	1,500.00	-6%	0	0.00	
FRUITELLA	13	1,200.00	72	5,760.00	-79%	0	0.00	
KATINKO	5	1,090.00	5	890.00	22%	0	0.00	
LEXINGHAM	1	900.00	0	0.00		0	0.00	
WHITEFLOWER	6	900.00	0	0.00		0	0.00	
CADBURY	4	800.00	0	0.00		0	0.00	
REDBULL	5	800.00	5	800.00	0%	0	0.00	
FLAMINGO	2	500.00	42	7,250.00	-93%	0	0.00	
SISTER	5	500.00	10	1,000.00	-50%	0	0.00	
BATH & BODY WORKS	3	450.00	0	0.00		0	0.00	
FOX'S	2	300.00	0	0.00		0	0.00	
LOACKER	1	220.00	47	7,190.00	-96%	0	0.00	
METHYL	1	120.00	0	0.00		0	0.00	
BIODERM	1	0.00	4	400.00	-100%	0	0.00	
BUNDLE PROMO	18	0.00	0	0.00		0	0.00	
CASINO	0	0.00	24	1,200.00	-100%	0	0.00	
CHUPA CHUPS	0	0.00	33	2,560.00	-100%	0	0.00	
E-VIPO	0	0.00	18	900.00	-100%	0	0.00	
EFFICASCENT	0	0.00	7	750.00	-100%	0	0.00	
FERRERO ROCHER	0	0.00	7	2,800.00	-100%	0	0.00	
LAMPEIN	0	0.00	2	300.00	-100%	0	0.00	
MANZANILLA	0	0.00	1	100.00	-100%	0	0.00	
RUFFLES	0	0.00	15	4,240.00	-100%	0	0.00	
WHSMITH BAGS	2	0.00	2	0.00		0	0.00	
1-OUTRIGHT Total:	2,675	292,240.00	3,828	391,930.00	-25%	0	0.00	
2-CONSIGNE								
BLEEVES	0	0.00	3	3,600.00	-100%	0	0.00	
2-CONSIGNE Total:	0	0.00	3	3,600.00	-100%	0	0.00	

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FOOD, CONVENIENCE & GIFTING

WH SMITH LAGUINDINGAN

RunDate: 03/24/2025
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BRAND	Current Sales 03/01/2025-03/23/2025		Last Year 03/01/2024-03/23/2024		Inc/Dec%	2019 03/01/2019-03/23/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
TOTALS:	2,675	292,240.00	3,831	395,530.00	-26%	0	0.00	

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH NAIA T1 DEP

Period: 03/01/2025-03/23/2025

BRAND	Current Sales 03/01/2025-03/23/2025		Last Year 03/01/2024-03/23/2024		Inc/Dec%	2019 03/01/2019-03/23/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
GOLDILOCKS OUTRIGHT	14,285	2,156,170.00	13,428	1,750,870.00	23%	0	0.00	
TRAVEL BLUE	450	633,300.00	609	808,779.00	-21%	0	0.00	
RED RIBBON	5,529	458,415.00	0	0.00		0	0.00	
PREMIER	4,882	420,064.00	4,184	333,467.43	25%	0	0.00	
EVIAN	911	209,500.00	1,377	319,046.43	-34%	0	0.00	
LEXINGHAM	101	163,040.00	86	112,285.00	45%	0	0.00	
SKETCHBOOKS	132	157,570.00	0	0.00		0	0.00	
POCARI	529	79,350.00	591	72,420.00	9%	0	0.00	
COCA COLA	691	78,400.00	872	98,100.00	-20%	0	0.00	
MENTOS	667	70,650.00	817	69,120.00	2%	0	0.00	
KATINKO	304	55,330.00	128	22,940.00	141%	0	0.00	
SAN MIGUEL	357	53,550.00	672	67,200.00	-20%	0	0.00	
JACK & JILL	467	45,460.00	713	69,520.00	-34%	0	0.00	
FRITO LAY	207	44,270.00	343	84,800.00	-47%	0	0.00	
DOUBLEMINT	653	43,540.00	695	20,850.00	108%	0	0.00	
GATORADE	393	39,300.00	603	60,300.00	-34%	0	0.00	
CANDY CORNER	142	36,550.00	259	65,800.00	-44%	0	0.00	
COOL & CLEAN	352	35,200.00	429	42,900.00	-17%	0	0.00	
SANICARE	351	33,175.00	210	22,890.00	44%	0	0.00	
RICOLA	209	31,350.00	0	0.00		0	0.00	
SMART C	305	30,600.00	341	34,100.00	-10%	0	0.00	
NESTLE	237	30,540.00	7	2,450.00	1146%	0	0.00	
VOLVIC	200	30,000.00	345	42,197.14	-28%	0	0.00	
MICHELLE'S OUTRIGHT	143	27,476.00	163	31,850.00	-13%	0	0.00	
HAPPY HEARTS-O	45	26,640.00	0	0.00		0	0.00	
MOGU MOGU	248	24,800.00	291	29,100.00	-14%	0	0.00	
MARS	199	23,520.00	391	56,330.00	-58%	0	0.00	
HAPPY	203	20,300.00	0	0.00		0	0.00	
VITA COCO	182	18,200.00	265	25,850.00	-29%	0	0.00	
TROLLI	117	15,250.00	134	26,600.00	-42%	0	0.00	
HARIBO	98	14,700.00	108	16,200.00	-9%	0	0.00	
LEMON DOU	97	14,550.00	87	13,050.00	11%	0	0.00	
FRUITELLA	139	13,900.00	122	9,760.00	42%	0	0.00	
REDBULL	85	13,600.00	133	21,280.00	-36%	0	0.00	

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SALES REPORT - Comparative by Brand per Store

WH SMITH NAIA T1 DEP

Period: 03/01/2025-03/23/2025

BRAND	Current Sales 03/01/2025-03/23/2025		Last Year 03/01/2024-03/23/2024		Inc/Dec%	2019 03/01/2019-03/23/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
HERSHEY'S	99	13,450.00	201	27,455.00	-51%	0	0.00	
STARBUCKS	53	13,250.00	0	0.00		0	0.00	
CADBURY	54	12,580.00	81	17,250.00	-27%	0	0.00	
FISHERMAN'S FRIEND	105	12,480.00	99	11,880.00	5%	0	0.00	
OISHI	153	12,240.00	192	15,720.00	-22%	0	0.00	
MONDE	239	11,950.00	163	8,150.00	46%	0	0.00	
ROYAL	110	11,000.00	92	9,200.00	19%	0	0.00	
KINDER BUENO	89	10,140.00	51	6,120.00	65%	0	0.00	
SPRITE	101	10,100.00	104	10,400.00	-2%	0	0.00	
PRINGLES	42	9,960.00	332	83,000.00	-88%	0	0.00	
TOBLERONE	45	9,750.00	47	10,150.00	-3%	0	0.00	
TIC TAC	162	9,660.00	230	13,800.00	-30%	0	0.00	
WHITEFLOWER	41	9,350.00	0	0.00		0	0.00	
CHIPS AHOY	57	7,710.00	48	6,190.00	24%	0	0.00	
FLAMINGO	16	7,500.00	78	19,600.00	-61%	0	0.00	
M.Y. SAN	120	7,200.00	79	4,740.00	51%	0	0.00	
MERBA	25	7,200.00	19	4,750.00	51%	0	0.00	
SKITTLES	72	7,100.00	43	4,300.00	65%	0	0.00	
DINGDONG	141	7,050.00	0	0.00		0	0.00	
SISTER	70	7,000.00	58	5,800.00	20%	0	0.00	
LOCAL SCARF	18	6,880.00	13	7,370.00	-6%	0	0.00	
BEACH HUT	7	6,800.00	17	11,750.00	-42%	0	0.00	
GROOVY	16	6,400.00	0	0.00		0	0.00	
GREEN CROSS	72	6,000.00	49	3,500.00	71%	0	0.00	
SABROSO	4	6,000.00	0	0.00		0	0.00	
LOTTE	96	4,800.00	0	0.00		0	0.00	
CHEETOS	15	4,500.00	131	40,750.00	-88%	0	0.00	
INDOPLAS	72	3,600.00	0	0.00		0	0.00	
KINDER JOY	37	3,600.00	29	2,760.00	30%	0	0.00	
CALBEE	31	3,410.00	84	9,240.00	-63%	0	0.00	
ICE BREAKER	16	3,200.00	103	20,600.00	-84%	0	0.00	
SONY	3	3,000.00	0	0.00		0	0.00	
LOACKER	12	2,640.00	71	9,400.00	-71%	0	0.00	
FERRERO ROCHER	8	2,400.00	28	16,800.00	-85%	0	0.00	

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH NAIA T1 DEP

Period: 03/01/2025-03/23/2025

BRAND	Current Sales 03/01/2025-03/23/2025		Last Year 03/01/2024-03/23/2024		Inc/Dec%	2019 03/01/2019-03/23/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
LISTERINE	12	2,160.00	0	0.00		0	0.00	
C&H	7	1,900.00	16	4,480.00	-57%	0	0.00	
PAPER MACHE	1	1,500.00	0	0.00		0	0.00	
POCKY	10	1,000.00	4	940.00	6%	0	0.00	
OFF	3	900.00	4	1,200.00	-25%	0	0.00	
LOCAL HEADWRAP	2	800.00	5	2,000.00	-60%	0	0.00	
LAMPEIN	3	450.00	3	450.00	0%	0	0.00	
ANOMEIO	1	350.00	0	0.00		0	0.00	
GENERIC MERCHANDISE	1	250.00	0	0.00		0	0.00	
FOX'S	1	150.00	0	0.00		0	0.00	
BATH & BODY WORKS	0	0.00	0	0.00		0	0.00	
BEATS	0	0.00	0	0.00		0	0.00	
BIODERM	0	0.00	5	500.00	-100%	0	0.00	
BROWNIES UNLIMITED	0	0.00	50	15,500.00	-100%	0	0.00	
BUNDLE PROMO	54	0.00	0	0.00		0	0.00	
CASINO	0	0.00	60	4,770.00	-100%	0	0.00	
CHUPA CHUPS	0	0.00	60	5,300.00	-100%	0	0.00	
CLOUD 9	0	0.00	109	5,450.00	-100%	0	0.00	
CROCO	0	0.00	0	0.00		0	0.00	
DESTINATION TRAVEL	0	0.00	3	3,300.00	-100%	0	0.00	
DUREX	0	0.00	2	550.00	-100%	0	0.00	
E-VIPO	0	0.00	91	4,550.00	-100%	0	0.00	
EFFICASCENT	0	0.00	14	2,100.00	-100%	0	0.00	
FIBISCO	0	0.00	112	11,200.00	-100%	0	0.00	
FILIPINIANA-O	0	0.00	10	3,800.00	-100%	0	0.00	
FIT BAR	0	0.00	2	200.00	-100%	0	0.00	
FUNDADOR	0	0.00	0	0.00		0	0.00	
GIFT BUSINESS	0	0.00	4	585.00	-100%	0	0.00	
GO TRAVEL	0	0.00	0	0.00		0	0.00	
GOYA	0	0.00	52	5,200.00	-100%	0	0.00	
GROWERS	0	0.00	139	15,290.00	-100%	0	0.00	
INNERGIE	0	0.00	0	0.00		0	0.00	
JBL	0	0.00	0	0.00		0	0.00	
JINRO	0	0.00	38	7,600.00	-100%	0	0.00	

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SALES REPORT - Comparative by Brand per Store

WH SMITH NAIA T1 DEP

Period: 03/01/2025-03/23/2025

BRAND	Current Sales 03/01/2025-03/23/2025		Last Year 03/01/2024-03/23/2024		Inc/Dec%	2019 03/01/2019-03/23/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
KETTLE KORN	0	0.00	59	5,900.00	-100%	0	0.00	
LAMY	0	0.00	0	0.00		0	0.00	
LOQI	0	0.00	11	5,920.00	-100%	0	0.00	
MANZANILLA	0	0.00	19	1,900.00	-100%	0	0.00	
METHYL	0	0.00	3	360.00	-100%	0	0.00	
MONIEGOLD BANGKOK	0	0.00	63	9,450.00	-100%	0	0.00	
NERDS	0	0.00	0	0.00		0	0.00	
NISSIN	0	0.00	13	910.00	-100%	0	0.00	
OKAMOTO	0	0.00	1	350.00	-100%	0	0.00	
OMEGA	0	0.00	15	3,000.00	-100%	0	0.00	
PERRIER WATER	0	0.00	60	9,000.00	-100%	0	0.00	
REXONA	0	0.00	11	3,300.00	-100%	0	0.00	
RUFFLES	0	0.00	39	11,700.00	-100%	0	0.00	
SBS	0	0.00	1	2,500.00	-100%	0	0.00	
SKINNY COW	0	0.00	0	0.00		0	0.00	
SKROSS	0	0.00	0	0.00		0	0.00	
SMARTFOOD	0	0.00	30	7,500.00	-100%	0	0.00	
STREPSILS	0	0.00	141	25,380.00	-100%	0	0.00	
THE GADGET SHOP	0	0.00	1	600.00	-100%	0	0.00	
THE KASE	4	0.00	1	790.00	-100%	0	0.00	
TIFFANY	0	0.00	2	200.00	-100%	0	0.00	
VICKS	0	0.00	18	3,500.00	-100%	0	0.00	
VICTORIA'S SECRET	0	0.00	0	0.00		0	0.00	
WHSMITH BAGS	54,736	0.00	1,740	0.00		0	0.00	
WONKA	0	0.00	0	0.00		0	0.00	
YANYAN	0	0.00	21	2,520.00	-100%	0	0.00	
1-OUTRIGHT Total:	90,946	5,417,620.00	33,877	4,900,475.00	10%	0	0.00	
2-CONSIGNE								
MUHLACH	1,415	718,300.00	1,191	561,500.00	27%	0	0.00	
7D CONSIGN	1,130	350,060.00	651	141,330.00	147%	0	0.00	
LCTI	929	193,910.00	530	96,190.00	101%	0	0.00	
JOANNA	772	160,550.00	248	45,760.00	250%	0	0.00	
EMY'S-C	416	122,100.00	667	128,410.00	-4%	0	0.00	
CEBU DRIED MANGOES	217	82,880.00	218	79,960.00	3%	0	0.00	

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SALES REPORT - Comparative by Brand per Store

WH SMITH NAIA T1 DEP

Period: 03/01/2025-03/23/2025

BRAND	Current Sales 03/01/2025-03/23/2025		Last Year 03/01/2024-03/23/2024		Inc/Dec%	2019 03/01/2019-03/23/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
2-CONSIGNE								
PHIL BRAND CONSIGN	243	65,660.00	166	60,860.00	7%	0	0.00	
LOLA NUTTYS	152	58,890.00	137	39,840.00	47%	0	0.00	
ABE KENI	180	55,425.00	264	66,560.00	-16%	0	0.00	
LA2PU	224	54,700.00	208	41,360.00	32%	0	0.00	
ADG	173	50,700.00	134	28,295.00	79%	0	0.00	
JOVYS	229	49,755.00	200	38,920.00	27%	0	0.00	
FILIPINIANA	169	47,870.00	531	137,605.00	-65%	0	0.00	
ES	125	46,865.00	132	40,845.00	14%	0	0.00	
BAHAGHARI	206	46,770.00	156	33,120.00	41%	0	0.00	
CEBU LUCKY	207	45,250.00	572	125,250.00	-63%	0	0.00	
CHOWEE	211	42,200.00	73	12,775.00	230%	0	0.00	
MARISSA	232	36,740.00	196	26,280.00	39%	0	0.00	
EDNA'S	207	32,170.00	76	10,710.00	200%	0	0.00	
BONG BONG'S CONSIGN	173	31,405.00	401	69,720.00	-54%	0	0.00	
AIZA'S	85	26,200.00	78	21,110.00	24%	0	0.00	
JUAN	55	23,100.00	0	0.00		0	0.00	
MARKYS	105	21,660.00	144	25,020.00	-13%	0	0.00	
CHOCOVRON	112	15,060.00	33	4,530.00	232%	0	0.00	
BLEEVES	8	9,600.00	28	33,600.00	-71%	0	0.00	
MBD	13	8,320.00	30	13,125.00	-36%	0	0.00	
ILOCOS CHICHACORN	25	8,000.00	50	12,500.00	-36%	0	0.00	
CEBU BRAND	22	7,700.00	54	14,040.00	-45%	0	0.00	
G'S DELIGHT	27	7,290.00	0	0.00		0	0.00	
ZUMIGUI-C	24	6,190.00	12	3,030.00	104%	0	0.00	
PEANUT BRITTLE	64	5,880.00	117	10,320.00	-43%	0	0.00	
HEYS	1	2,600.00	0	0.00		0	0.00	
CACAO	1	420.00	2	640.00	-34%	0	0.00	
RICAH	1	360.00	1	310.00	16%	0	0.00	
7D PASPACK	0	0.00	28	47,100.00	-100%	0	0.00	
ADORA	0	0.00	8	1,600.00	-100%	0	0.00	
CEBU DRIED	0	0.00	129	23,580.00	-100%	0	0.00	
EMERALD	0	0.00	0	0.00		0	0.00	
HOCO	0	0.00	0	0.00		0	0.00	
KAT-LEINE'S	0	0.00	0	0.00		0	0.00	

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SALES REPORT - Comparative by Brand per Store

WH SMITH NAIA T1 DEP

Period: 03/01/2025-03/23/2025

BRAND	Current Sales 03/01/2025-03/23/2025		Last Year 03/01/2024-03/23/2024		Inc/Dec%	2019 03/01/2019-03/23/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
2-CONSIGNE								
OH NUTS	0	0.00	60	26,550.00	-100%	0	0.00	
PHILIPS	0	0.00	0	0.00		0	0.00	
SHIRO'S	0	0.00	1	200.00	-100%	0	0.00	
SJCAM	0	0.00	0	0.00		0	0.00	
SUNDRY	0	0.00	8	1,040.00	-100%	0	0.00	
WOW MANI CONSIGN	0	0.00	124	30,470.00	-100%	0	0.00	
2-CONSIGNE Total:	8,153	2,434,580.00	7,658	2,054,055.00	18%	0	0.00	
TOTALS:	99,099	7,852,200.00	41,535	6,954,530.00	12%	0	0.00	

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SALES REPORT - Comparative by Brand per Store

WH SMITH NAIA T3 (S32)

Period: 03/01/2025-03/23/2025

BRAND	Current Sales 03/01/2025-03/23/2025		Last Year 03/01/2024-03/23/2024		Inc/Dec%	2019 03/01/2019-03/23/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
GOLDILOCKS OUTRIGHT	1,190	251,230.00	290	35,947.50	598%	0	0.00	
TRAVEL BLUE	105	114,480.00	66	64,640.00	77%	0	0.00	
PREMIER	1,187	90,565.71	410	25,710.00	252%	0	0.00	
LEXINGHAM	38	46,850.00	6	7,290.00	542%	0	0.00	
EVIAN	114	25,530.00	34	6,100.00	318%	0	0.00	
FLAMINGO	69	20,850.00	73	16,800.00	24%	0	0.00	
POCARI	64	9,600.00	30	3,630.00	164%	0	0.00	
SBS	23	7,780.00	1	2,400.00	224%	0	0.00	
CANDY CORNER	33	7,700.00	58	13,650.00	-43%	0	0.00	
DESTINATION TRAVEL	7	7,675.00	0	0.00		0	0.00	
SAN MIGUEL	63	7,560.00	116	11,600.00	-34%	0	0.00	
MENTOS	76	7,400.00	24	2,400.00	208%	0	0.00	
LOQI	11	6,440.00	0	0.00		0	0.00	
GATORADE	60	6,000.00	38	3,800.00	57%	0	0.00	
HARIBO	41	5,850.00	24	3,600.00	62%	0	0.00	
COCA COLA	50	5,750.00	65	7,400.00	-22%	0	0.00	
COOL & CLEAN	50	5,000.00	17	1,700.00	194%	0	0.00	
OISHI	54	4,780.00	14	1,400.00	241%	0	0.00	
CHEETOS	14	4,200.00	1	300.00	1300%	0	0.00	
MARS	26	3,940.00	27	5,310.00	-25%	0	0.00	
MOGU MOGU	34	3,400.00	21	2,100.00	61%	0	0.00	
TRUNKI	1	3,000.00	0	0.00		0	0.00	
GROOVY	12	2,800.00	31	5,450.00	-48%	0	0.00	
FRITO LAY	26	2,720.00	34	3,830.00	-28%	0	0.00	
GIFT BUSINESS	52	2,532.00	15	3,448.00	-26%	0	0.00	
SKROSS	1	2,500.00	0	0.00		0	0.00	
SMART C	22	2,200.00	32	3,200.00	-31%	0	0.00	
CROCO	14	2,100.00	5	750.00	180%	0	0.00	
SPRITE	20	2,000.00	12	1,200.00	66%	0	0.00	
JACK & JILL	19	1,880.00	32	1,920.00	-2%	0	0.00	
LEMON DOU	12	1,800.00	11	1,650.00	9%	0	0.00	
VITA COCO	17	1,700.00	12	1,200.00	41%	0	0.00	
FRUITELLA	17	1,600.00	8	640.00	150%	0	0.00	
LOCAL HEADWRAP	4	1,600.00	0	0.00		0	0.00	

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SALES REPORT - Comparative by Brand per Store

WH SMITH NAIA T3 (S32)

Period: 03/01/2025-03/23/2025

BRAND	Current Sales 03/01/2025-03/23/2025		Last Year 03/01/2024-03/23/2024		Inc/Dec%	2019 03/01/2019-03/23/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
ICE BREAKER	7	1,400.00	5	1,000.00	40%	0	0.00	
SKITTLES	16	1,400.00	0	0.00		0	0.00	
HERSHEY'S	11	1,320.00	10	2,690.00	-50%	0	0.00	
DINGDONG	24	1,200.00	0	0.00		0	0.00	
INDOPLAS	22	1,100.00	0	0.00		0	0.00	
THE GADGET SHOP	1	900.00	0	0.00		0	0.00	
C&H	3	850.00	0	0.00		0	0.00	
ROYAL	8	800.00	8	800.00	0%	0	0.00	
STARBUCKS	4	800.00	0	0.00		0	0.00	
MISHMASH	2	550.00	0	0.00		0	0.00	
TROLI	5	500.00	59	15,800.00	-96%	0	0.00	
TIC TAC	8	480.00	8	480.00	0%	0	0.00	
KINDER BUENO	5	360.00	5	600.00	-40%	0	0.00	
NESTI DANTE	1	250.00	0	0.00		0	0.00	
MIGHTY BOND	1	170.00	0	0.00		0	0.00	
BEACH HUT	0	0.00	3	2,900.00	-100%	0	0.00	
BIODERM	0	0.00	1	100.00	-100%	0	0.00	
BUNDLE PROMO	11	0.00	0	0.00		0	0.00	
CADBURY	0	0.00	20	2,967.50	-100%	0	0.00	
CALBEE	0	0.00	1	110.00	-100%	0	0.00	
CASINO	0	0.00	5	410.00	-100%	0	0.00	
CHIPS AHOY	0	0.00	72	1,532.00	-100%	0	0.00	
CHUPA CHUPS	0	0.00	10	820.00	-100%	0	0.00	
CLOUD 9	0	0.00	4	200.00	-100%	0	0.00	
DELFI	0	0.00	4	250.00	-100%	0	0.00	
DOUBLEMINT	0	0.00	45	1,350.00	-100%	0	0.00	
E-VIPO	0	0.00	33	1,650.00	-100%	0	0.00	
EFFICASCENT	0	0.00	3	400.00	-100%	0	0.00	
FERRERO ROCHER	0	0.00	3	1,900.00	-100%	0	0.00	
FIBISCO	0	0.00	8	800.00	-100%	0	0.00	
FISHERMAN'S FRIEND	0	0.00	20	2,400.00	-100%	0	0.00	
GILLET	0	0.00	1	150.00	-100%	0	0.00	
GOYA	0	0.00	15	460.00	-100%	0	0.00	
GREEN CROSS	0	0.00	19	1,450.00	-100%	0	0.00	

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SALES REPORT - Comparative by Brand per Store

WH SMITH NAIA T3 (S32)

Period: 03/01/2025-03/23/2025

BRAND	Current Sales 03/01/2025-03/23/2025		Last Year 03/01/2024-03/23/2024		Inc/Dec%	2019 03/01/2019-03/23/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
GROWERS	0	0.00	3	330.00	-100%	0	0.00	
HARDYS	0	0.00	4	3,300.00	-100%	0	0.00	
JACK DANIELS	0	0.00	1	3,200.00	-100%	0	0.00	
JOHNNIE WALKER	0	0.00	1	2,300.00	-100%	0	0.00	
KATINKO	0	0.00	16	2,500.00	-100%	0	0.00	
KETTLE KORN	0	0.00	1	100.00	-100%	0	0.00	
KINDER JOY	0	0.00	5	500.00	-100%	0	0.00	
LISTERINE	0	0.00	2	360.00	-100%	0	0.00	
LOACKER	0	0.00	1	220.00	-100%	0	0.00	
MANZANILLA	0	0.00	1	100.00	-100%	0	0.00	
MERBA	0	0.00	1	250.00	-100%	0	0.00	
NESTLE	0	0.00	1	70.00	-100%	0	0.00	
PAMPERS	0	0.00	1	150.00	-100%	0	0.00	
PERRIER WATER	0	0.00	7	1,050.00	-100%	0	0.00	
POCKY	0	0.00	14	1,288.00	-100%	0	0.00	
PRINGLES	0	0.00	4	1,000.00	-100%	0	0.00	
REDBULL	0	0.00	6	960.00	-100%	0	0.00	
REXONA	0	0.00	1	300.00	-100%	0	0.00	
RUFFLES	0	0.00	24	1,680.00	-100%	0	0.00	
SANICARE	0	0.00	27	1,945.00	-100%	0	0.00	
SISTER	0	0.00	8	800.00	-100%	0	0.00	
SKETCHBOOKS	0	0.00	3	3,500.00	-100%	0	0.00	
STREPSILS	0	0.00	21	3,780.00	-100%	0	0.00	
THE KASE	0	0.00	0	0.00		0	0.00	
TIFFANY	0	0.00	4	400.00	-100%	0	0.00	
TOBLERONE	0	0.00	118	7,540.00	-100%	0	0.00	
TY	0	0.00	8	3,960.00	-100%	0	0.00	
VICTORIA'S SECRET	0	0.00	0	0.00		0	0.00	
WHSMITH BAGS	213	0.00	1,052	0.00		0	0.00	
YANYAN	0	0.00	2	240.00	-100%	0	0.00	
1-OUTRIGHT Total:	3,868	683,092.71	3,206	322,108.00	112%	0	0.00	
2-CONSIGNE								
HEYS	2	9,200.00	0	0.00		0	0.00	
PRAIA PILIPINAS	64	3,840.00	1	1,200.00	220%	0	0.00	

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH NAIA T3 (S32)

Period: 03/01/2025-03/23/2025

BRAND	Current Sales 03/01/2025-03/23/2025		Last Year 03/01/2024-03/23/2024		Inc/Dec%	2019 03/01/2019-03/23/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
2-CONSIGNE								
7D PASPACK	0	0.00	1	2,290.00	-100%	0	0.00	
7D CONSIGN	0	0.00	112	26,910.00	-100%	0	0.00	
ABE KENI	0	0.00	1	425.00	-100%	0	0.00	
ADG	0	0.00	5	1,020.00	-100%	0	0.00	
AIZA'S	0	0.00	3	525.00	-100%	0	0.00	
BAHAGHARI	0	0.00	27	3,440.00	-100%	0	0.00	
BONG BONG'S CONSIGN	0	0.00	23	4,090.00	-100%	0	0.00	
CEBU DRIED	0	0.00	1	275.00	-100%	0	0.00	
CEBU DRIED MANGOES	0	0.00	12	4,230.00	-100%	0	0.00	
CEBU LUCKY	0	0.00	19	4,160.00	-100%	0	0.00	
CHOCOVRON	0	0.00	2	260.00	-100%	0	0.00	
CHOWEE	0	0.00	5	875.00	-100%	0	0.00	
DAVAO SWEET	0	0.00	1	180.00	-100%	0	0.00	
EDNA'S	0	0.00	2	250.00	-100%	0	0.00	
EMY'S-C	0	0.00	13	2,440.00	-100%	0	0.00	
ES	0	0.00	9	1,665.00	-100%	0	0.00	
FUMA	0	0.00	0	0.00		0	0.00	
G'S DELIGHT	0	0.00	1	200.00	-100%	0	0.00	
JOANNA	0	0.00	11	3,520.00	-100%	0	0.00	
JOVYS	0	0.00	20	3,840.00	-100%	0	0.00	
JUAN	0	0.00	1	320.00	-100%	0	0.00	
KAT-LEINE'S	0	0.00	1	300.00	-100%	0	0.00	
LCTI	0	0.00	50	7,110.00	-100%	0	0.00	
LOLA NUTTYS	0	0.00	8	1,910.00	-100%	0	0.00	
MARKYS	0	0.00	1	160.00	-100%	0	0.00	
PEANUT BRITTLE	0	0.00	2	240.00	-100%	0	0.00	
PHIL BRAND CONSIGN	0	0.00	9	1,440.00	-100%	0	0.00	
THE RAINS	0	0.00	3	840.00	-100%	0	0.00	
ZUMIGUI-C	0	0.00	7	1,540.00	-100%	0	0.00	
2-CONSIGNE Total:	66	13,040.00	351	75,655.00	-82%	0	0.00	
TOTALS:	3,934	696,132.71	3,557	397,763.00	75%	0	0.00	

RunDate: 03/24/2025

RunTime 01:34 pm

REGENT TRAVEL RETAIL GROUP

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH NAIA T3 BUS GATE

Period: 03/01/2025-03/23/2025

BRAND	Current Sales 03/01/2025-03/23/2025		Last Year 03/01/2024-03/23/2024		Inc/Dec%	2019 03/01/2019-03/23/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
PREMIER	1,900	143,524.86	1,462	78,556.00	82%	0	0.00	
GOLDILOCKS OUTRIGHT	931	138,138.00	597	73,665.00	87%	0	0.00	
TRAVEL BLUE	37	46,930.00	41	52,770.00	-11%	0	0.00	
EVIAN	144	32,300.00	135	23,650.00	36%	0	0.00	
SKETCHBOOKS	23	27,750.00	0	0.00		0	0.00	
LEXINGHAM	18	27,410.00	6	7,940.00	245%	0	0.00	
HAPPY HEARTS-O	51	19,435.00	0	0.00		0	0.00	
MENTOS	176	18,550.00	81	8,100.00	129%	0	0.00	
POCARI	97	14,550.00	49	6,120.00	137%	0	0.00	
DOUBLEMINT	255	14,190.00	115	3,450.00	311%	0	0.00	
COCA COLA	113	12,750.00	94	10,100.00	26%	0	0.00	
COOL & CLEAN	125	12,500.00	25	2,500.00	400%	0	0.00	
TROLI	51	11,720.00	60	15,350.00	-23%	0	0.00	
JACK & JILL	162	11,178.00	50	4,860.00	130%	0	0.00	
GATORADE	108	10,800.00	214	21,400.00	-49%	0	0.00	
FRITO LAY	79	10,160.00	29	4,660.00	118%	0	0.00	
SMART C	85	8,500.00	30	3,000.00	183%	0	0.00	
PRINGLES	34	8,350.00	16	4,000.00	108%	0	0.00	
SANICARE	86	6,940.00	19	2,200.00	215%	0	0.00	
SAN MIGUEL	55	6,600.00	59	5,900.00	11%	0	0.00	
TOBLERONE	39	6,300.00	1	250.00	2420%	0	0.00	
MOGU MOGU	61	6,100.00	29	2,900.00	110%	0	0.00	
NESTLE	53	5,820.00	0	0.00		0	0.00	
TIC TAC	98	5,820.00	73	4,380.00	32%	0	0.00	
FISHERMAN'S FRIEND	41	4,920.00	11	1,320.00	272%	0	0.00	
FLAMINGO	19	4,850.00	14	4,650.00	4%	0	0.00	
CANDY CORNER	22	4,600.00	52	11,350.00	-59%	0	0.00	
RICOLA	31	4,500.00	0	0.00		0	0.00	
MARS	36	4,080.00	54	6,876.00	-40%	0	0.00	
GIFT BUSINESS	34	3,928.00	3	600.00	554%	0	0.00	
CHEETOS	15	3,900.00	4	1,200.00	225%	0	0.00	
HERSHEY'S	23	3,410.00	5	1,160.00	193%	0	0.00	
VITA COCO	33	3,300.00	10	1,000.00	230%	0	0.00	
STARBUCKS	13	3,250.00	0	0.00		0	0.00	

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH NAIA T3 BUS GATE

Period: 03/01/2025-03/23/2025

BRAND	Current Sales 03/01/2025-03/23/2025		Last Year 03/01/2024-03/23/2024		Inc/Dec%	2019 03/01/2019-03/23/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
CADBURY	18	3,040.00	20	3,075.00	-1%	0	0.00	
MINISO	3	2,985.00	3	2,350.00	27%	0	0.00	
GROOVY	17	2,650.00	0	0.00		0	0.00	
KATINKO	13	2,600.00	11	2,210.00	17%	0	0.00	
LOCAL SCARF	9	2,600.00	0	0.00		0	0.00	
HAPPY	32	2,580.00	0	0.00		0	0.00	
MONDE	49	2,450.00	42	2,100.00	16%	0	0.00	
NISSIN	38	2,220.00	4	280.00	692%	0	0.00	
OISHI	24	2,120.00	19	1,496.00	41%	0	0.00	
HARIBO	14	2,100.00	9	1,350.00	55%	0	0.00	
BEACH HUT	3	2,000.00	3	1,850.00	8%	0	0.00	
LEMON DOU	13	1,950.00	7	1,050.00	85%	0	0.00	
GREEN CROSS	24	1,800.00	6	600.00	200%	0	0.00	
KINDER JOY	18	1,800.00	9	500.00	260%	0	0.00	
DINGDONG	39	1,750.00	11	550.00	218%	0	0.00	
ROYAL	16	1,600.00	23	2,300.00	-30%	0	0.00	
TY	3	1,585.00	0	0.00		0	0.00	
M.Y. SAN	25	1,500.00	13	780.00	92%	0	0.00	
REDBULL	9	1,440.00	21	3,360.00	-57%	0	0.00	
ICE BREAKER	7	1,400.00	13	2,600.00	-46%	0	0.00	
SKITTLES	13	1,300.00	6	600.00	116%	0	0.00	
LOTTE	28	1,202.00	0	0.00		0	0.00	
SPRITE	12	1,200.00	9	900.00	33%	0	0.00	
DESTINATION TRAVEL	1	1,195.00	0	0.00		0	0.00	
SISTER	11	1,100.00	3	300.00	266%	0	0.00	
POCKY	13	1,010.00	10	700.00	44%	0	0.00	
GENERIC MERCHANDISE	1	1,000.00	0	0.00		0	0.00	
WHSMITH BAGS	1,066	1,000.00	403	0.00		0	0.00	
WHITEFLOWER	6	900.00	0	0.00		0	0.00	
CALBEE	9	880.00	0	0.00		0	0.00	
BELGIAN BUTTER	7	840.00	0	0.00		0	0.00	
FRUITELLA	8	800.00	16	1,280.00	-37%	0	0.00	
C&H	3	750.00	1	200.00	275%	0	0.00	
LISTERINE	4	720.00	0	0.00		0	0.00	

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SALES REPORT - Comparative by Brand per Store

WH SMITH NAIA T3 BUS GATE

Period: 03/01/2025-03/23/2025

BRAND	Current Sales 03/01/2025-03/23/2025		Last Year 03/01/2024-03/23/2024		Inc/Dec%	2019 03/01/2019-03/23/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
EMY'S	2	700.00	0	0.00		0	0.00	
INDOPLAS	14	700.00	0	0.00		0	0.00	
MICHELLE'S OUTRIGHT	2	500.00	1	200.00	150%	0	0.00	
OMEGA	2	400.00	1	200.00	100%	0	0.00	
ADG	1	350.00	0	0.00		0	0.00	
LINDT	2	350.00	0	0.00		0	0.00	
MIGHTY BOND	2	340.00	0	0.00		0	0.00	
7D	1	300.00	0	0.00		0	0.00	
CROCO	2	300.00	0	0.00		0	0.00	
GILLET	2	300.00	1	150.00	100%	0	0.00	
LCTI	2	300.00	0	0.00		0	0.00	
ES	1	280.00	0	0.00		0	0.00	
BIODERM	2	200.00	1	100.00	100%	0	0.00	
EFFICASCENT	1	150.00	2	250.00	-40%	0	0.00	
FOX'S	1	150.00	0	0.00		0	0.00	
LAMPEIN	1	150.00	1	150.00	0%	0	0.00	
MISHMASH	1	150.00	0	0.00		0	0.00	
VICKS	1	150.00	3	450.00	-66%	0	0.00	
LOACKER	1	130.00	5	650.00	-80%	0	0.00	
CHUPA CHUPS	1	100.00	4	360.00	-72%	0	0.00	
MANZANILLA	1	100.00	0	0.00		0	0.00	
BAILEYS	0	0.00	0	0.00		0	0.00	
BRONCHO	0	0.00	1	80.00	-100%	0	0.00	
BROWNIES UNLIMITED	0	0.00	4	1,000.00	-100%	0	0.00	
BUNDLE PROMO	20	0.00	0	0.00		0	0.00	
CASINO	0	0.00	13	1,015.00	-100%	0	0.00	
CHIPS AHOY	0	0.00	14	1,220.00	-100%	0	0.00	
CLOUD 9	0	0.00	3	150.00	-100%	0	0.00	
E-VIPO	0	0.00	33	1,650.00	-100%	0	0.00	
FERRERO ROCHER	0	0.00	3	1,300.00	-100%	0	0.00	
FIBISCO	0	0.00	1	100.00	-100%	0	0.00	
GOYA	0	0.00	16	640.00	-100%	0	0.00	
GROWERS	0	0.00	13	1,254.00	-100%	0	0.00	
KINDER BUENO	0	0.00	2	240.00	-100%	0	0.00	

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH NAIA T3 BUS GATE

Period: 03/01/2025-03/23/2025

BRAND	Current Sales 03/01/2025-03/23/2025		Last Year 03/01/2024-03/23/2024		Inc/Dec%	2019 03/01/2019-03/23/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
LOQI	0	0.00	1	560.00	-100%	0	0.00	
MONIEGOLD BANGKOK	0	0.00	2	300.00	-100%	0	0.00	
OFF	0	0.00	2	600.00	-100%	0	0.00	
PERRIER WATER	0	0.00	8	1,200.00	-100%	0	0.00	
REXONA	0	0.00	3	900.00	-100%	0	0.00	
RUFFLES	0	0.00	8	1,950.00	-100%	0	0.00	
SKROSS	0	0.00	0	0.00		0	0.00	
STREPSILS	0	0.00	13	2,340.00	-100%	0	0.00	
TIFFANY	0	0.00	31	1,212.00	-100%	0	0.00	
VICTORIA'S SECRET	0	0.00	0	0.00		0	0.00	
1-OUTRIGHT Total:	6,667	709,220.86	4,190	414,559.00	71%	0	0.00	
2-CONSIGNE								
BLEEVES	2	2,400.00	0	0.00		0	0.00	
ABE KENI	0	0.00	3	680.00	-100%	0	0.00	
ADG	0	0.00	60	12,980.00	-100%	0	0.00	
BONG BONG'S CONSIGN	0	0.00	6	1,015.00	-100%	0	0.00	
CHOWEE	0	0.00	1	175.00	-100%	0	0.00	
CHRISTINE	0	0.00	2	240.00	-100%	0	0.00	
DAVAO SWEET	0	0.00	1	180.00	-100%	0	0.00	
EDNA'S	0	0.00	6	1,050.00	-100%	0	0.00	
EMY'S-C	0	0.00	1	140.00	-100%	0	0.00	
JOVYS	0	0.00	1	400.00	-100%	0	0.00	
LCTI	0	0.00	53	7,645.00	-100%	0	0.00	
LOLA NUTTYS	0	0.00	8	2,210.00	-100%	0	0.00	
RUBY	0	0.00	1	150.00	-100%	0	0.00	
SHIRO'S	0	0.00	1	200.00	-100%	0	0.00	
2-CONSIGNE Total:	2	2,400.00	144	27,065.00	-91%	0	0.00	
TOTALS:	6,669	711,620.86	4,334	441,624.00	61%	0	0.00	

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REGENT TRAVEL RETAIL GROUP

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH T3 INTL (S12)

Period: 03/01/2025-03/23/2025

BRAND	Current Sales 03/01/2025-03/23/2025		Last Year 03/01/2024-03/23/2024		Inc/Dec%	2019 03/01/2019-03/23/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
GOLDILOCKS OUTRIGHT	7,459	1,025,370.00	8,369	983,615.00	4%	0	0.00	
TRAVEL BLUE	380	540,120.00	411	538,390.00	0%	144	188,191.00	187%
PREMIER	2,361	208,908.57	1,982	158,377.14	31%	0	0.00	
EVIAN	671	164,500.00	682	169,228.57	-2%	640	73,150.00	124%
SKETCHBOOKS	109	137,355.00	0	0.00		119	122,380.00	12%
RED RIBBON	1,551	137,350.00	0	0.00		0	0.00	
LEXINGHAM	65	92,920.00	59	69,280.00	34%	0	0.00	
FLAMINGO	221	59,700.00	240	53,150.00	12%	840	224,050.00	-73%
HARIBO	334	47,550.00	74	11,100.00	328%	0	0.00	
HAPPY HEARTS-O	100	44,946.00	0	0.00		0	0.00	
COCA COLA	384	43,900.00	415	48,300.00	-9%	107	8,025.00	447%
FRITO LAY	294	34,790.00	225	40,670.00	-14%	152	14,440.00	140%
MENTOS	312	34,650.00	294	29,400.00	17%	15	900.00	3750%
POCARI	201	30,150.00	261	32,040.00	-5%	120	10,200.00	195%
JACK & JILL	313	29,690.00	279	26,380.00	12%	0	0.00	
NESTLE	221	26,940.00	5	1,750.00	1439%	9	2,760.00	876%
SANICARE	282	26,135.00	115	14,255.00	83%	33	2,700.00	867%
MARS	234	25,840.00	285	58,240.00	-55%	76	21,855.00	18%
CANDY CORNER	104	23,850.00	244	57,710.00	-58%	0	0.00	
CADBURY	120	22,790.00	124	22,906.00	-0%	198	37,400.00	-39%
GATORADE	226	22,600.00	470	47,000.00	-51%	173	12,110.00	86%
SAN MIGUEL	175	21,000.00	506	50,600.00	-58%	184	18,400.00	14%
SMART C	202	20,200.00	52	5,200.00	288%	0	0.00	
KATINKO	107	19,990.00	119	20,670.00	-3%	0	0.00	
VOLVIC	130	19,500.00	121	14,760.00	32%	88	8,800.00	121%
MICHELLE'S OUTRIGHT	90	18,239.00	112	23,050.00	-20%	0	0.00	
TOBLERONE	99	18,000.00	146	11,720.00	53%	51	20,000.00	-10%
COOL & CLEAN	160	16,000.00	98	9,800.00	63%	0	0.00	
DOUBLEMINT	192	15,950.00	301	9,030.00	76%	0	0.00	
GROOVY	67	15,640.00	67	13,550.00	15%	398	56,040.00	-72%
REDBULL	88	14,080.00	100	16,000.00	-12%	24	3,120.00	351%
HERSHEY'S	102	14,070.00	55	8,900.00	58%	93	26,200.00	-46%
TROLI	109	13,420.00	166	37,310.00	-64%	158	29,267.50	-54%
LEMON DOU	87	13,050.00	59	8,850.00	47%	0	0.00	

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SALES REPORT - Comparative by Brand per Store

WH SMITH T3 INTL (S12)

Period: 03/01/2025-03/23/2025

BRAND	Current Sales 03/01/2025-03/23/2025		Last Year 03/01/2024-03/23/2024		Inc/Dec%	2019 03/01/2019-03/23/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
PRINGLES	52	12,250.00	146	36,500.00	-66%	110	21,700.00	-43%
FISHERMAN'S FRIEND	101	11,640.00	75	9,000.00	29%	96	11,520.00	1%
LOCAL SCARF	15	10,760.00	0	0.00		13	6,679.00	61%
HAPPY	97	9,300.00	0	0.00		0	0.00	
KINDER BUENO	88	9,120.00	23	2,760.00	230%	38	3,800.00	140%
MOGU MOGU	81	8,100.00	65	6,500.00	24%	0	0.00	
STARBUCKS	32	8,000.00	0	0.00		33	5,445.00	46%
RICOLA	48	7,200.00	0	0.00		0	0.00	
GIFT BUSINESS	30	7,135.00	8	3,073.00	132%	101	16,130.00	-55%
DINGDONG	142	6,850.00	18	900.00	661%	0	0.00	
TIC TAC	120	6,840.00	83	4,980.00	37%	84	5,020.00	36%
WHITEFLOWER	36	6,400.00	0	0.00		0	0.00	
LCTI	33	6,290.00	0	0.00		0	0.00	
OISHI	76	5,756.00	87	7,100.00	-18%	0	0.00	
GREEN CROSS	66	5,400.00	64	5,500.00	-1%	22	1,510.00	257%
VITA COCO	53	5,300.00	82	8,200.00	-35%	58	4,350.00	21%
FRUITELLA	62	5,240.00	82	6,560.00	-20%	0	0.00	
TY	10	4,950.00	12	5,940.00	-16%	6	1,418.50	248%
NUTELLA	14	4,900.00	0	0.00		0	0.00	
POCKY	57	4,900.00	88	7,760.00	-36%	0	0.00	
ROYAL	47	4,700.00	49	4,900.00	-4%	18	1,350.00	248%
SKITTLES	51	4,700.00	28	2,800.00	67%	0	0.00	
7D	15	4,500.00	0	0.00		180	46,645.00	-90%
INDOPLAS	83	4,150.00	0	0.00		0	0.00	
SISTER	39	3,900.00	18	1,800.00	116%	0	0.00	
SPRITE	39	3,900.00	55	5,500.00	-29%	25	1,875.00	108%
CHIPS AHOY	38	3,720.00	77	7,410.00	-49%	6	665.00	459%
ICE BREAKER	16	3,000.00	53	10,600.00	-71%	19	4,000.00	-25%
C&H	10	2,750.00	11	2,200.00	25%	13	2,340.00	17%
ZAINI	11	2,750.00	0	0.00		2	356.00	672%
KISSNY	5	2,500.00	0	0.00		0	0.00	
SMARTFOOD	10	2,500.00	7	1,750.00	42%	0	0.00	
ADG	7	2,310.00	0	0.00		0	0.00	
LOTTE	34	2,250.00	0	0.00		0	0.00	

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH T3 INTL (S12)

Period: 03/01/2025-03/23/2025

BRAND	Current Sales 03/01/2025-03/23/2025		Last Year 03/01/2024-03/23/2024		Inc/Dec%	2019 03/01/2019-03/23/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
MONDE	47	2,220.00	0	0.00		0	0.00	
LISTERINE	12	2,160.00	0	0.00		0	0.00	
M.Y. SAN	35	2,100.00	0	0.00		0	0.00	
GENERIC MERCHANDISE	8	2,050.00	0	0.00		0	0.00	
CHEETOS	6	2,000.00	79	21,540.00	-90%	44	8,300.00	-75%
MERBA	6	1,800.00	11	2,750.00	-34%	11	2,750.00	-34%
CALBEE	15	1,650.00	17	1,870.00	-11%	0	0.00	
ANOMEO	3	1,250.00	0	0.00		0	0.00	
KINDER JOY	13	1,200.00	37	3,700.00	-67%	67	5,248.00	-77%
NONGSHIM	5	1,050.00	0	0.00		0	0.00	
FERRERO ROCHER	3	900.00	16	8,000.00	-88%	45	33,070.00	-97%
LOACKER	4	880.00	9	1,980.00	-55%	21	3,325.00	-73%
AIZA'S	3	840.00	0	0.00		0	0.00	
MANTYX	4	800.00	0	0.00		8	1,600.00	-50%
FOX'S	5	750.00	0	0.00		0	0.00	
SONY	1	700.00	0	0.00		0	0.00	
OFF	2	600.00	2	600.00	0%	4	700.00	-14%
GOYA	5	500.00	41	4,100.00	-87%	0	0.00	
MILLENNIUM	4	480.00	0	0.00		0	0.00	
HAITAI	2	360.00	0	0.00		0	0.00	
EMY'S	1	350.00	0	0.00		0	0.00	
GILLET	2	300.00	10	1,500.00	-80%	0	0.00	
ES	1	280.00	0	0.00		0	0.00	
ABSOLUT	0	0.00	0	0.00		0	0.00	
APPLE	0	0.00	0	0.00		0	0.00	
AQUAFINA	0	0.00	0	0.00		97	3,540.00	-100%
ARNOTTS	0	0.00	0	0.00		14	4,900.00	-100%
ASTRING-O-SOL	0	0.00	0	0.00		6	600.00	-100%
B & D	0	0.00	2	1,610.00	-100%	0	0.00	
BACARDI	0	0.00	0	0.00		1	750.00	-100%
BADOIT	0	0.00	0	0.00		40	4,000.00	-100%
BAND-AID	0	0.00	0	0.00		6	780.00	-100%
BE RELAX	0	0.00	0	0.00		6	19,200.00	-100%
BEACH HUT	0	0.00	12	6,500.00	-100%	0	0.00	

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SALES REPORT - Comparative by Brand per Store

WH SMITH T3 INTL (S12)

Period: 03/01/2025-03/23/2025

BRAND	Current Sales 03/01/2025-03/23/2025		Last Year 03/01/2024-03/23/2024		Inc/Dec%	2019 03/01/2019-03/23/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
BELVITA	0	0.00	0	0.00		17	1,020.00	-100%
BENETTON	0	0.00	0	0.00		0	0.00	
BIODERM	0	0.00	14	1,400.00	-100%	0	0.00	
BIOGENIC	0	0.00	0	0.00		8	560.00	-100%
BROWNIES UNLIMITED	0	0.00	63	21,000.00	-100%	0	0.00	
BUNDLE PROMO	186	0.00	0	0.00		0	0.00	
CABEAU	0	0.00	0	0.00		41	117,600.00	-100%
CAREFREE	0	0.00	0	0.00		11	715.00	-100%
CASINO	0	0.00	72	5,610.00	-100%	0	0.00	
CEBU DRIED MANGOES-O	0	0.00	0	0.00		0	0.00	
CELLULAR	0	0.00	0	0.00		0	0.00	
CERES	0	0.00	0	0.00		0	0.00	
CHEF TONY	0	0.00	0	0.00		23	3,120.00	-100%
CHIVAS REGAL	0	0.00	0	0.00		1	300.00	-100%
CHUPA CHUPS	0	0.00	50	4,240.00	-100%	0	0.00	
CLOUD 9	0	0.00	22	1,100.00	-100%	0	0.00	
COLGATE	0	0.00	0	0.00		26	2,600.00	-100%
COMBOS	0	0.00	0	0.00		3	300.00	-100%
CONVOY	0	0.00	0	0.00		2	780.00	-100%
COWHEAD	0	0.00	0	0.00		3	200.00	-100%
DEL MONTE	0	0.00	0	0.00		75	5,250.00	-100%
DELFI	0	0.00	8	800.00	-100%	0	0.00	
DESTINATION TRAVEL	0	0.00	0	0.00		21	20,100.00	-100%
DON PAPA	0	0.00	0	0.00		2	5,800.00	-100%
DORITOS	0	0.00	0	0.00		10	2,500.00	-100%
DUREX	0	0.00	0	0.00		4	1,000.00	-100%
E-VIPO	0	0.00	108	5,400.00	-100%	0	0.00	
EFFICASCENT	0	0.00	40	5,000.00	-100%	0	0.00	
EL HOMBRE	0	0.00	0	0.00		3	450.00	-100%
ENERGIZER	0	0.00	0	0.00		2	960.00	-100%
EVAN WILLIAMS	0	0.00	0	0.00		14	2,800.00	-100%
EXTRA	0	0.00	0	0.00		15	2,025.00	-100%
FIBISCO	0	0.00	45	4,500.00	-100%	0	0.00	
FILIPINIANA-O	0	0.00	0	0.00		0	0.00	

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SALES REPORT - Comparative by Brand per Store

WH SMITH T3 INTL (S12)

Period: 03/01/2025-03/23/2025

BRAND	Current Sales 03/01/2025-03/23/2025		Last Year 03/01/2024-03/23/2024		Inc/Dec%	2019 03/01/2019-03/23/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
FIT BAR	0	0.00	20	2,000.00	-100%	0	0.00	
FUMA	0	0.00	0	0.00		9	1,800.00	-100%
FUNDADOR	0	0.00	0	0.00		2	1,400.00	-100%
GENERIC	0	0.00	1	0.00		0	0.00	
GO TRAVEL	0	0.00	0	0.00		0	0.00	
GROWERS	0	0.00	21	4,200.00	-100%	17	2,368.50	-100%
JINRO	0	0.00	53	10,600.00	-100%	15	3,000.00	-100%
JOHNNIE WALKER	0	0.00	0	0.00		2	2,800.00	-100%
JUICY FRUIT	0	0.00	0	0.00		78	1,900.00	-100%
KEEL TOYS	0	0.00	0	0.00		15	16,400.00	-100%
KETTLE KORN	0	0.00	15	1,500.00	-100%	0	0.00	
LAMPEIN	0	0.00	4	600.00	-100%	0	0.00	
LERRE	0	0.00	0	0.00		3	300.00	-100%
LIPTON	0	0.00	0	0.00		161	11,270.00	-100%
LOCAL HEADWRAP	0	0.00	2	800.00	-100%	3	1,200.00	-100%
MANZANILLA	0	0.00	11	1,100.00	-100%	0	0.00	
MARLBORO	0	0.00	0	0.00		438	87,600.00	-100%
METHYL	0	0.00	5	600.00	-100%	0	0.00	
MIGHTY BOND	0	0.00	6	1,020.00	-100%	5	525.00	-100%
MILKY WAY	0	0.00	0	0.00		1,058	0.00	
MINUTE MAID	0	0.00	0	0.00		85	5,100.00	-100%
MISHMASH	0	0.00	1	750.00	-100%	0	0.00	
MONIEGOLD BANGKOK	0	0.00	9	1,350.00	-100%	0	0.00	
MUNCHIES	0	0.00	0	0.00		2	600.00	-100%
NAPOLEON	0	0.00	0	0.00		2	300.00	-100%
NISSIN	0	0.00	1	14.00	-100%	0	0.00	
NIVEA	0	0.00	0	0.00		2	650.00	-100%
NOKIA	0	0.00	0	0.00		0	0.00	
OKAMOTO	0	0.00	0	0.00		0	0.00	
OMEGA	0	0.00	26	5,200.00	-100%	0	0.00	
OREO	0	0.00	0	0.00		20	1,920.00	-100%
PALAWAN RUM	0	0.00	0	0.00		2	220.00	-100%
PANDA	0	0.00	0	0.00		25	625.00	-100%
PERRIER WATER	0	0.00	49	9,800.00	-100%	0	0.00	

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SALES REPORT - Comparative by Brand per Store

WH SMITH T3 INTL (S12)

Period: 03/01/2025-03/23/2025

BRAND	Current Sales 03/01/2025-03/23/2025		Last Year 03/01/2024-03/23/2024		Inc/Dec%	2019 03/01/2019-03/23/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
PH CARE	0	0.00	0	0.00		1	100.00	-100%
PIKNIK	0	0.00	0	0.00		19	2,850.00	-100%
POKKA	0	0.00	0	0.00		17	1,190.00	-100%
QUAKER	0	0.00	0	0.00		40	3,730.00	-100%
REXONA	0	0.00	8	2,400.00	-100%	0	0.00	
RICOA	0	0.00	0	0.00		12	1,200.00	-100%
ROYAL DANSK	0	0.00	0	0.00		10	7,250.00	-100%
RUFFLES	0	0.00	47	11,220.00	-100%	11	2,625.00	-100%
SAMSUNG	0	0.00	0	0.00		0	0.00	
SBS	0	0.00	0	0.00		2	2,300.00	-100%
SELECTA	0	0.00	0	0.00		92	6,380.00	-100%
SKROSS	0	0.00	0	0.00		1	2,200.00	-100%
STREPSILS	0	0.00	98	17,640.00	-100%	77	11,550.00	-100%
SUGUS	0	0.00	0	0.00		29	725.00	-100%
THE GADGET SHOP	0	0.00	0	0.00		1	900.00	-100%
THE KASE	0	0.00	0	0.00		0	0.00	
TIFFANY	0	0.00	14	1,240.00	-100%	0	0.00	
TONG GARDEN	0	0.00	0	0.00		4	2,000.00	-100%
TOSKA	0	0.00	0	0.00		8	1,200.00	-100%
VERGANI	0	0.00	0	0.00		0	0.00	
VICKS	0	0.00	26	4,000.00	-100%	19	2,680.00	-100%
VICTORIA'S SECRET	0	0.00	0	0.00		0	0.00	
VOORTMAN	0	0.00	1	400.00	-100%	3	900.00	-100%
WHISPER	0	0.00	0	0.00		16	1,600.00	-100%
WHITE CASTLE	0	0.00	0	0.00		1	150.00	-100%
WHSMITH BAGS	4,595	0.00	2,295	500.00	-100%	0	0.00	
WILKINS	0	0.00	0	0.00		682	20,460.00	-100%
YANYAN	0	0.00	11	1,320.00	-100%	20	2,000.00	-100%
1-OUTRIGHT Total:	24,136	3,218,374.57	20,949	2,914,418.71	10%	8,106	1,485,603.50	116%
2-CONSIGNE								
MUHLACH	908	448,100.00	657	306,000.00	46%	0	0.00	
ISLAND SOUVENIRS	633	205,266.00	1,293	386,834.50	-46%	0	0.00	
FILIPINIANA	160	39,765.00	462	125,350.00	-68%	110	26,574.00	49%
BLEEVES	14	16,800.00	24	28,800.00	-41%	44	37,400.00	-55%

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SALES REPORT - Comparative by Brand per Store

WH SMITH T3 INTL (S12)

Period: 03/01/2025-03/23/2025

BRAND	Current Sales 03/01/2025-03/23/2025		Last Year 03/01/2024-03/23/2024		Inc/Dec%	2019 03/01/2019-03/23/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
2-CONSIGNE								
ZUMIGUI-C	45	11,590.00	20	5,180.00	123%	0	0.00	
CHOWEE	21	4,200.00	4	700.00	500%	0	0.00	
7D PASPACK	0	0.00	31	53,970.00	-100%	0	0.00	
7D CONSIGN	0	0.00	138	34,820.00	-100%	5	700.00	-100%
ABE KENI	0	0.00	48	11,120.00	-100%	0	0.00	
ADG	0	0.00	221	56,175.00	-100%	0	0.00	
ADORA	0	0.00	1	150.00	-100%	0	0.00	
ALPHA STREAM	0	0.00	0	0.00		18	4,265.00	-100%
ANKER	0	0.00	0	0.00		7	8,175.00	-100%
APCEI	0	0.00	0	0.00		20	9,230.00	-100%
BAHAGHARI	0	0.00	122	20,040.00	-100%	0	0.00	
BEAD STUDIO	0	0.00	0	0.00		1	450.00	-100%
BONG BONG'S CONSIGN	0	0.00	29	4,835.00	-100%	0	0.00	
CACAO	0	0.00	3	960.00	-100%	0	0.00	
CEBU DRIED	0	0.00	0	0.00		64	10,490.00	-100%
CEBU DRIED MANGOES	0	0.00	10	5,350.00	-100%	45	10,560.00	-100%
CEBU LUCKY	0	0.00	104	23,360.00	-100%	0	0.00	
CHOCOVRON	0	0.00	3	420.00	-100%	23	5,750.00	-100%
DELFAS	0	0.00	1	500.00	-100%	0	0.00	
DILIS	0	0.00	7	840.00	-100%	0	0.00	
DON REVY	0	0.00	0	0.00		0	0.00	
EDNA'S	0	0.00	10	1,205.00	-100%	0	0.00	
EMY'S	0	0.00	0	0.00		15	2,250.00	-100%
EMY'S-C	0	0.00	60	10,140.00	-100%	7	990.00	-100%
ES	0	0.00	45	14,680.00	-100%	0	0.00	
FUMA	0	0.00	0	0.00		319	87,220.00	-100%
GOLDILOCKS CONSIGN	0	0.00	0	0.00		28	7,220.00	-100%
G'S DELIGHT	0	0.00	15	3,000.00	-100%	0	0.00	
HEALTHY PINOY	0	0.00	0	0.00		1	82.50	-100%
HEALTHY TROPICS	0	0.00	0	0.00		9	1,720.00	-100%
HOCO	0	0.00	0	0.00		0	0.00	
JOANNA	0	0.00	94	20,640.00	-100%	34	6,830.00	-100%
JOVYS	0	0.00	62	10,240.00	-100%	10	2,800.00	-100%
KAT-LEINE'S	0	0.00	0	0.00		0	0.00	

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SALES REPORT - Comparative by Brand per Store

WH SMITH T3 INTL (S12)

Period: 03/01/2025-03/23/2025

BRAND	Current Sales 03/01/2025-03/23/2025		Last Year 03/01/2024-03/23/2024		Inc/Dec%	2019 03/01/2019-03/23/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
2-CONSIGNE								
LA2PU	0	0.00	0	0.00		45	5,955.00	-100%
LAMY	0	0.00	0	0.00		4	9,395.00	-100%
LCTI	0	0.00	205	34,815.00	-100%	0	0.00	
LOLA NUTTYS	0	0.00	76	17,020.00	-100%	0	0.00	
MARISSA	0	0.00	19	2,580.00	-100%	0	0.00	
MERZCI	0	0.00	0	0.00		0	0.00	
MICHELLE	0	0.00	0	0.00		224	39,075.00	-100%
MINISO-C	0	0.00	1	239.00	-100%	0	0.00	
MIRO	0	0.00	0	0.00		3	1,349.85	-100%
MOMILO MIO	0	0.00	0	0.00		6	1,288.00	-100%
MONIEGOLD	0	0.00	0	0.00		2	160.00	-100%
OH NUTS	0	0.00	7	4,200.00	-100%	0	0.00	
PHIL. BRAND DRIED MANGOES	0	0.00	0	0.00		21	5,030.00	-100%
PRAIA PILIPINAS	0	0.00	0	0.00		131	7,860.00	-100%
RICAH	0	0.00	5	1,550.00	-100%	0	0.00	
SASMUAN CONSIGN	0	0.00	0	0.00		1	230.00	-100%
SHIRO'S	0	0.00	1	200.00	-100%	0	0.00	
SNACKERS	0	0.00	1	175.00	-100%	0	0.00	
TRAPPIST	0	0.00	0	0.00		8	2,180.00	-100%
WANDERSKYE	0	0.00	2	1,440.00	-100%	0	0.00	
WOW MANI CONSIGN	0	0.00	0	0.00		0	0.00	
2-CONSIGNE Total:	1,781	725,721.00	3,781	1,187,528.50	-38%	1,205	295,229.35	145%
TOTALS:	25,917	3,944,095.57	24,730	4,101,947.21	-3%	9,311	1,780,832.85	121%

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SALES REPORT - Comparative by Brand per Store

WH SMITH T4 -AM

Period: 03/01/2025-03/23/2025

BRAND	Current Sales 03/01/2025-03/23/2025		Last Year 03/01/2024-03/23/2024		Inc/Dec%	2019 03/01/2019-03/23/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
7D	0	0.00	0	0.00		36	10,350.00	-100%
7UP	0	0.00	0	0.00		76	5,320.00	-100%
ABSOLUT	0	0.00	0	0.00		1	1,975.00	-100%
ALFONSO	0	0.00	0	0.00		5	5,800.00	-100%
ALL CHOCOLATES FUNSIZE	0	0.00	0	0.00		46	89,700.00	-100%
AMARULA	0	0.00	0	0.00		0	0.00	
AQUAFINA	0	0.00	0	0.00		169	5,070.00	-100%
ARNOTT'S	0	0.00	0	0.00		33	7,700.00	-100%
BACARDI	0	0.00	0	0.00		8	6,100.00	-100%
BADOIT	0	0.00	0	0.00		39	3,705.00	-100%
BAILEYS	0	0.00	0	0.00		5	6,000.00	-100%
BEACH HUT	0	0.00	10	11,500.00	-100%	5	2,263.00	-100%
BELVITA	0	0.00	0	0.00		50	3,000.00	-100%
BITE BLOCK	0	0.00	13	6,250.00	-100%	0	0.00	
BOMBAY	0	0.00	0	0.00		7	8,050.00	-100%
BROWNIES UNLIMITED	0	0.00	5	1,250.00	-100%	0	0.00	
C&H	0	0.00	4	850.00	-100%	16	3,200.00	-100%
CADBURY	0	0.00	42	4,830.00	-100%	71	19,480.00	-100%
CANDY CORNER	0	0.00	56	11,830.00	-100%	0	0.00	
CAPTAIN MORGAN	0	0.00	0	0.00		1	800.00	-100%
CAREFREE	0	0.00	0	0.00		3	195.00	-100%
CASINO	0	0.00	5	395.00	-100%	0	0.00	
CHEETOS	0	0.00	21	6,300.00	-100%	46	11,500.00	-100%
CHEF TONY	0	0.00	0	0.00		4	800.00	-100%
CHIPS AHOY	0	0.00	0	0.00		21	2,520.00	-100%
CHIVAS REGAL	0	0.00	1	3,000.00	-100%	2	6,000.00	-100%
CHUPA CHUPS	0	0.00	2	200.00	-100%	0	0.00	
COCA COLA	0	0.00	187	21,000.00	-100%	0	0.00	
COMBOS	0	0.00	0	0.00		20	5,000.00	-100%
COOL & CLEAN	0	0.00	29	2,900.00	-100%	0	0.00	
CROCO	0	0.00	7	1,050.00	-100%	0	0.00	
DEL MONTE	0	0.00	0	0.00		204	14,280.00	-100%
DELFI	0	0.00	1	100.00	-100%	0	0.00	
DON PAPA	0	0.00	0	0.00		7	20,300.00	-100%

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH T4 -AM

Period: 03/01/2025-03/23/2025

BRAND	Current Sales 03/01/2025-03/23/2025		Last Year 03/01/2024-03/23/2024		Inc/Dec%	2019 03/01/2019-03/23/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
DORITOS	0	0.00	0	0.00		46	11,325.00	-100%
DOUBLEMINT	0	0.00	108	3,240.00	-100%	0	0.00	
E-VIPO	0	0.00	7	350.00	-100%	0	0.00	
ECO BAG	0	0.00	3	750.00	-100%	0	0.00	
EFFICASCENT	0	0.00	1	100.00	-100%	0	0.00	
EMY'S	0	0.00	0	0.00		1	330.00	-100%
ENERGIZER	0	0.00	0	0.00		1	350.00	-100%
EVIAN	0	0.00	147	27,900.00	-100%	1,843	195,430.00	-100%
FERRERO ROCHER	0	0.00	13	6,600.00	-100%	20	18,300.00	-100%
FIBISCO	0	0.00	14	1,010.00	-100%	0	0.00	
FISHERMAN'S FRIEND	0	0.00	16	1,920.00	-100%	59	7,080.00	-100%
FLAMINGO	0	0.00	0	0.00		79	19,900.00	-100%
FRITO LAY	0	0.00	91	19,020.00	-100%	127	28,450.00	-100%
FRUITELLA	0	0.00	38	3,040.00	-100%	0	0.00	
FUNDADOR	0	0.00	0	0.00		8	7,400.00	-100%
GATORADE	0	0.00	131	13,100.00	-100%	14	980.00	-100%
GIFT BUSINESS	0	0.00	4	750.00	-100%	0	0.00	
GILLET	0	0.00	1	150.00	-100%	0	0.00	
GLENLIVET	0	0.00	0	0.00		1	2,800.00	-100%
GOLDILOCKS OUTRIGHT	0	0.00	456	52,490.00	-100%	0	0.00	
GOYA	0	0.00	5	500.00	-100%	0	0.00	
GRANNY GOOSE	0	0.00	10	860.00	-100%	0	0.00	
GREEN CROSS	0	0.00	7	625.00	-100%	18	1,215.00	-100%
GREY GOOSE	0	0.00	0	0.00		6	18,000.00	-100%
GROWERS	0	0.00	27	2,700.00	-100%	0	0.00	
HARIBO	0	0.00	19	2,850.00	-100%	0	0.00	
HENNESSY	0	0.00	0	0.00		1	3,500.00	-100%
HERSHEY'S	0	0.00	36	9,665.00	-100%	112	60,785.00	-100%
ICE BREAKER	0	0.00	16	3,200.00	-100%	18	3,600.00	-100%
JACK & JILL	0	0.00	54	4,640.00	-100%	0	0.00	
JACK DANIELS	0	0.00	0	0.00		4	9,050.00	-100%
JOHNNIE WALKER	0	0.00	2	4,000.00	-100%	30	54,300.00	-100%
JOSE CUERVO	0	0.00	0	0.00		2	4,000.00	-100%
KATINKO	0	0.00	18	3,070.00	-100%	0	0.00	

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH T4 -AM

Period: 03/01/2025-03/23/2025

BRAND	Current Sales 03/01/2025-03/23/2025		Last Year 03/01/2024-03/23/2024		Inc/Dec%	2019 03/01/2019-03/23/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
KINDER BUENO	0	0.00	15	1,800.00	-100%	32	3,200.00	-100%
KINDER JOY	0	0.00	17	1,700.00	-100%	182	17,072.00	-100%
KIRKLAND	0	0.00	0	0.00		3	5,400.00	-100%
LEMON DOU	0	0.00	50	7,500.00	-100%	0	0.00	
LEXINGHAM	0	0.00	13	17,785.00	-100%	0	0.00	
LIPTON	0	0.00	0	0.00		221	15,470.00	-100%
LISTERINE	0	0.00	1	180.00	-100%	0	0.00	
LOACKER	0	0.00	25	5,500.00	-100%	58	12,300.00	-100%
LOTTE	0	0.00	0	0.00		5	2,625.00	-100%
LUIS FELIPE EDWARDS	0	0.00	0	0.00		6	2,370.00	-100%
MARS	0	0.00	93	23,730.00	-100%	121	34,035.00	-100%
MARTINI	0	0.00	0	0.00		3	3,300.00	-100%
MEIJI MACADEMIA	0	0.00	0	0.00		13	3,250.00	-100%
MENTOS	0	0.00	65	6,500.00	-100%	0	0.00	
MERBA	0	0.00	11	2,750.00	-100%	56	14,000.00	-100%
MERCI	0	0.00	0	0.00		6	1,350.00	-100%
MICHELLES OUTRIGHT	0	0.00	7	1,600.00	-100%	0	0.00	
MIGHTY BOND	0	0.00	3	330.00	-100%	0	0.00	
MOGU MOGU	0	0.00	66	6,600.00	-100%	0	0.00	
MONIE GOLD	0	0.00	1	150.00	-100%	0	0.00	
MOUNTAIN DEW	0	0.00	0	0.00		111	7,770.00	-100%
MUNCHIES	0	0.00	0	0.00		9	2,700.00	-100%
NESTLE	0	0.00	0	0.00		155	38,920.00	-100%
NISSIN	0	0.00	76	7,600.00	-100%	453	31,710.00	-100%
NONGSHIM	0	0.00	23	4,750.00	-100%	0	0.00	
OFF	0	0.00	0	0.00		17	3,040.00	-100%
OISHI	0	0.00	19	1,520.00	-100%	0	0.00	
OREO	0	0.00	0	0.00		39	3,800.00	-100%
PANDA	0	0.00	0	0.00		1	25.00	-100%
PASALUBONG PACK	0	0.00	0	0.00		95	176,405.00	-100%
PEPSI	0	0.00	0	0.00		63	4,410.00	-100%
PERRIER WATER	0	0.00	16	2,400.00	-100%	0	0.00	
PIKNIK	0	0.00	0	0.00		17	3,950.00	-100%
PLANTERS	0	0.00	0	0.00		0	0.00	

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH T4 -AM

Period: 03/01/2025-03/23/2025

BRAND	Current Sales 03/01/2025-03/23/2025		Last Year 03/01/2024-03/23/2024		Inc/Dec%	2019 03/01/2019-03/23/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
POCARI	0	0.00	88	10,830.00	-100%	320	27,200.00	-100%
POCKY	0	0.00	11	1,100.00	-100%	0	0.00	
PREMIER	0	0.00	821	53,047.14	-100%	0	0.00	
PRINGLES	0	0.00	60	15,000.00	-100%	132	26,400.00	-100%
REDBULL	0	0.00	44	7,040.00	-100%	30	3,900.00	-100%
REXONA	0	0.00	4	1,200.00	-100%	0	0.00	
ROYAL	0	0.00	22	2,200.00	-100%	0	0.00	
RUFFLES	0	0.00	14	4,200.00	-100%	39	9,750.00	-100%
SAN MIGUEL	0	0.00	136	13,600.00	-100%	285	28,500.00	-100%
SANICARE	0	0.00	23	2,370.00	-100%	65	4,445.00	-100%
SISTER	0	0.00	10	1,000.00	-100%	0	0.00	
SKITTLES	0	0.00	5	500.00	-100%	0	0.00	
SMART C	0	0.00	24	2,400.00	-100%	0	0.00	
SMARTFOOD	0	0.00	5	1,250.00	-100%	0	0.00	
SPRITE	0	0.00	17	1,700.00	-100%	0	0.00	
STARBUCKS	0	0.00	0	0.00		181	26,245.00	-100%
STREPSILS	0	0.00	45	6,750.00	-100%	35	5,250.00	-100%
TALUS	0	0.00	0	0.00		0	0.00	
TIC TAC	0	0.00	42	2,520.00	-100%	116	5,800.00	-100%
TIFFANY	0	0.00	10	1,090.00	-100%	0	0.00	
TOBLERONE	0	0.00	35	6,240.00	-100%	51	27,100.00	-100%
TRAVEL BLUE	0	0.00	53	55,609.00	-100%	0	0.00	
TROLI	0	0.00	50	18,460.00	-100%	88	10,857.50	-100%
VICKS	0	0.00	7	1,450.00	-100%	3	480.00	-100%
VITA COCO	0	0.00	42	4,200.00	-100%	132	9,900.00	-100%
VOORTMAN	0	0.00	0	0.00		5	1,500.00	-100%
WHISPER	0	0.00	0	0.00		21	2,100.00	-100%
WHSMITH	0	0.00	11	0.00		0	0.00	
WITORS PRALINE	0	0.00	0	0.00		2	850.00	-100%
YEALANDS	0	0.00	0	0.00		4	4,000.00	-100%
1-OUTRIGHT Total:	0	0.00	3,687	540,136.14	-100%	6,440	1,267,282.50	-100%
2-CONSIGNE								
7D CONSIGN	0	0.00	4	840.00	-100%	7	1,120.00	-100%
ADORA	0	0.00	2	400.00	-100%	0	0.00	

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REGENT TRAVEL RETAIL GROUP

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH T4 -AM

Period: 03/01/2025-03/23/2025

BRAND	Current Sales 03/01/2025-03/23/2025		Last Year 03/01/2024-03/23/2024		Inc/Dec%	2019 03/01/2019-03/23/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
2-CONSIGNE								
BATH & BODY WORKS	0	0.00	0	0.00		14	4,786.00	-100%
BONG BONG'S CONSIGN	0	0.00	0	0.00		57	7,955.00	-100%
CARL'S-C	0	0.00	0	0.00		3	375.00	-100%
CEBU BRAND CONSIGN	0	0.00	4	805.00	-100%	0	0.00	
CEBU DRIED MANGOES	0	0.00	0	0.00		9	1,720.00	-100%
CHOCOVRON	0	0.00	0	0.00		18	4,500.00	-100%
COZY TOPS	0	0.00	0	0.00		11	3,580.00	-100%
DABOY-C	0	0.00	0	0.00		10	2,250.00	-100%
DON REVY	0	0.00	0	0.00		0	0.00	
ELLE	0	0.00	0	0.00		0	0.00	
EMY'S-C	0	0.00	2	280.00	-100%	50	7,300.00	-100%
ENG BEE TIN CONSIGN	0	0.00	0	0.00		76	9,880.00	-100%
ENG SENG	0	0.00	0	0.00		3	450.00	-100%
FILIPINIANA	0	0.00	0	0.00		114	58,068.00	-100%
FUMA	0	0.00	0	0.00		0	0.00	
GOLDILOCKS CONSIGN	0	0.00	0	0.00		64	15,315.00	-100%
GREEN JAGZ HOUSE BRAND	0	0.00	0	0.00		3	485.00	-100%
GUIMARAS DRIED MANGOES	0	0.00	0	0.00		28	3,755.50	-100%
ILOCOS CHICHACORN CONSIGN	0	0.00	0	0.00		7	1,400.00	-100%
JOANNA	0	0.00	0	0.00		29	4,470.00	-100%
JOVYS	0	0.00	0	0.00		3	990.00	-100%
KRISPY KREME	0	0.00	1	0.00		0	0.00	
MANGO-W	0	0.00	0	0.00		0	0.00	
MONIE GOLD	0	0.00	0	0.00		11	1,030.00	-100%
NITS	0	0.00	0	0.00		8	1,000.00	-100%
PHIL BRAND CONSIGN	0	0.00	6	780.00	-100%	0	0.00	
PHIL. BRAND DRIED MANGOES	0	0.00	0	0.00		10	1,880.00	-100%
QUICKMELT	0	0.00	0	0.00		81	2,880.00	-100%
SWEET VALLEY	0	0.00	0	0.00		1	120.00	-100%
SWEET VALLEY CONSIGN	0	0.00	0	0.00		1	80.00	-100%
TRAPPIST CONSIGN	0	0.00	0	0.00		2	580.00	-100%
VICTORIA'S SECRET	0	0.00	0	0.00		0	0.00	
VIRGIE'S	0	0.00	0	0.00		0	0.00	
WOW MANI CONSIGN	0	0.00	0	0.00		35	5,775.00	-100%

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FOOD, CONVENIENCE & GIFTING

WH SMITH T4 -AM

WH SMITH T4 -AM

BRAND	Current Sales 03/01/2025-03/23/2025		Last Year 03/01/2024-03/23/2024		Inc/Dec%	2019 03/01/2019-03/23/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
2-CONSIGNE								
ZUMIGUI-C	0	0.00	1	220.00	-100%	0	0.00	
2-CONSIGNE Total:	0	0.00	20	3,325.00	-100%	655	141,744.50	-100%
TOTALS:	0	0.00	3,707	543,461.14	-100%	7,095	1,409,027.00	-100%

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FRANCHISE STORES

MINISO CEBU

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FRANCHISE STORES

MINISO DRIVE&DINE**MINISO DRIVE&DINE**

BRAND	Current Sales 03/01/2025-03/23/2025		Last Year 03/01/2024-03/23/2024		Inc/Dec%	2019 03/01/2019-03/23/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
MINISO	4,377	786,469.40	4,806	728,958.90	7%	0	0.00	
1-OUTRIGHT Total:	4,377	786,469.40	4,806	728,958.90	7%	0	0.00	
TOTALS:	4,377	786,469.40	4,806	728,958.90	7%	0	0.00	

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FRANCHISE STORES

MINISO T3

MINISO T3

BRAND	Current Sales 03/01/2025-03/23/2025		Last Year 03/01/2024-03/23/2024		Inc/Dec%	2019 03/01/2019-03/23/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
MINISO	2,643	819,470.70	4,091	1,134,797.04	-27%	0	0.00	
1-OUTRIGHT Total:	2,643	819,470.70	4,091	1,134,797.04	-27%	0	0.00	
TOTALS:	2,643	819,470.70	4,091	1,134,797.04	-27%	0	0.00	

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OUTLETS

BORA ISLAND SOUVENIRS

BRAND	Current Sales 03/01/2025-03/23/2025		Last Year 03/01/2024-03/23/2024		Inc/Dec%	2019 03/01/2019-03/23/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
2-CONSIGNE								
ISLAND SOUVENIRS	23	1,270,150.00	0	0.00		0	0.00	
ISLAND SOUVENIRS	0	0.00	23	1,364,865.25	-100%	0	0.00	
2-CONSIGNE Total:	23	1,270,150.00	23	1,364,865.25	-6%	0	0.00	
TOTALS:	23	1,270,150.00	23	1,364,865.25	-6%	0	0.00	

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OUTLETS

SALES REPORT - Comparative by Brand per Store

BORACAY

Period: 03/01/2025-03/23/2025

BRAND	Current Sales 03/01/2025-03/23/2025		Last Year 03/01/2024-03/23/2024		Inc/Dec%	2019 03/01/2019-03/23/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
NIKE	138	182,323.50	123	176,235.00	3%	59	113,055.00	61%
VICTORIA'S SECRET	257	113,770.00	0	0.00		2	1,050.00	10735%
BEACH HUT	131	112,787.00	0	0.00		24	20,415.00	452%
BATH & BODY WORKS	354	104,125.00	0	0.00		0	0.00	
ADIDAS	49	81,169.00	101	135,800.00	-40%	97	132,683.00	-38%
HAVAIANAS	75	67,875.00	58	64,192.00	5%	0	0.00	
SPEEDO	35	65,242.00	20	43,105.00	51%	0	0.00	
CLINIQUE	8	21,600.00	0	0.00		0	0.00	
CALVIN KLEIN	5	20,000.00	0	0.00		0	0.00	
MINISO	40	14,650.00	0	0.00		0	0.00	
GIFT BUSINESS	121	12,949.00	51	10,610.00	22%	183	86,107.00	-84%
NESTI DANTE	73	11,975.00	0	0.00		5	1,250.00	858%
ADIDAS PH	18	9,794.00	5	3,600.00	172%	0	0.00	
VERSACE	2	9,600.00	0	0.00		0	0.00	
DELSEY	1	9,592.00	0	0.00		0	0.00	
LOCAL SCARF	25	6,108.00	0	0.00		9	5,385.00	13%
DAVID BECKHAM	3	5,520.00	0	0.00		0	0.00	
GROOVY	27	4,580.00	28	2,050.00	123%	59	13,820.00	-66%
SEA TO SUMMIT-O	2	2,580.00	0	0.00		0	0.00	
COCO CABANA	2	2,398.00	0	0.00		0	0.00	
FLAMINGO	16	1,950.00	145	12,950.00	-84%	101	25,300.00	-92%
JOCKEY	3	1,623.00	0	0.00		0	0.00	
GUCCI	1	1,250.00	0	0.00		0	0.00	
STANCE	3	1,200.00	0	0.00		0	0.00	
CHAMPION	5	1,197.00	0	0.00		0	0.00	
BURBERRY	1	1,100.00	0	0.00		0	0.00	
REVLON	1	850.00	0	0.00		0	0.00	
FILIPINIANA	2	698.00	2	998.00	-30%	26	12,695.00	-94%
KISSNY	4	600.00	10	1,600.00	-62%	0	0.00	
7D	0	0.00	0	0.00		88	18,530.00	-100%
ANTHILL	0	0.00	0	0.00		3	4,800.00	-100%
BAGUIO	0	0.00	0	0.00		8	1,750.00	-100%
BAYONGCIAGA	0	0.00	3	1,500.00	-100%	16	15,920.00	-100%
BENETTON	0	0.00	0	0.00		0	0.00	

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SALES REPORT - Comparative by Brand per Store

BORACAY

Period: 03/01/2025-03/23/2025

BRAND	Current Sales 03/01/2025-03/23/2025		Last Year 03/01/2024-03/23/2024		Inc/Dec%	2019 03/01/2019-03/23/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
BILLABONG-SL	0	0.00	0	0.00		0	0.00	
BITE BLOCK - C	0	0.00	0	0.00		4	1,400.00	-100%
CABEAU	0	0.00	0	0.00		1	2,690.00	-100%
CAREFREE	0	0.00	0	0.00		3	195.00	-100%
CEBU DRIED MANGOES	0	0.00	0	0.00		17	4,050.00	-100%
CHOCOVRON	0	0.00	0	0.00		4	1,000.00	-100%
COLGATE	0	0.00	0	0.00		6	600.00	-100%
CRACKING MONKEY	0	0.00	0	0.00		2	800.00	-100%
DUREX	0	0.00	0	0.00		3	750.00	-100%
EMY'S	0	0.00	0	0.00		5	900.00	-100%
EVERLAST	0	0.00	0	0.00		114	115,403.00	-100%
GATTINONI ROMA	0	0.00	0	0.00		1	3,495.00	-100%
ILOCOS CHICHACORN	0	0.00	0	0.00		4	1,000.00	-100%
ISLA	0	0.00	0	0.00		138	37,875.00	-100%
KAT-LEINES OUTRIGHT	0	0.00	0	0.00		4	1,520.00	-100%
KEDS	0	0.00	0	0.00		0	0.00	
LA2PU	0	0.00	0	0.00		10	2,000.00	-100%
LEVI'S	0	0.00	0	0.00		0	0.00	
MAYBELLINE	0	0.00	0	0.00		0	0.00	
MICHELLE'S OUTRIGHT	0	0.00	0	0.00		69	17,250.00	-100%
MISHMASH	0	0.00	3	450.00	-100%	0	0.00	
NIVEA	0	0.00	0	0.00		63	24,775.00	-100%
NON-MERCH	444	0.00	552	0.00		0	0.00	
O'NEILL	0	0.00	0	0.00		0	0.00	
OAKLEY	0	0.00	0	0.00		74	121,071.00	-100%
OFF	0	0.00	0	0.00		7	1,120.00	-100%
OISHI	0	0.00	0	0.00		30	2,100.00	-100%
PEPE JEANS	0	0.00	0	0.00		6	10,596.00	-100%
PH CARE	0	0.00	0	0.00		1	100.00	-100%
PHIL. BRAND DRIED MANGOES	0	0.00	0	0.00		14	3,500.00	-100%
POLAROID	0	0.00	0	0.00		8	29,250.00	-100%
QUIKSILVER	0	0.00	0	0.00		15	25,187.00	-100%
RADICAL ORGANICS (OUTRIGHT)	0	0.00	0	0.00		18	4,500.00	-100%
RALPH LAUREN	0	0.00	1	3,320.00	-100%	0	0.00	

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SALES REPORT - Comparative by Brand per Store

BORACAY

Period: 03/01/2025-03/23/2025

BRAND	Current Sales 03/01/2025-03/23/2025		Last Year 03/01/2024-03/23/2024		Inc/Dec%	2019 03/01/2019-03/23/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
ROXY	0	0.00	0	0.00		1	3,495.00	-100%
SANICARE	0	0.00	0	0.00		9	580.00	-100%
SHADRACHS	0	0.00	0	0.00		2	500.00	-100%
SUNNIES STUDIOS	0	0.00	0	0.00		148	72,552.00	-100%
T-SHIRT&JEANS	0	0.00	0	0.00		2	2,778.00	-100%
THE BALM	0	0.00	0	0.00		1	1,250.00	-100%
TRAVEL BLUE	0	0.00	3	2,970.00	-100%	2	1,848.00	-100%
TROLLI	0	0.00	0	0.00		127	44,460.00	-100%
USPA	0	0.00	0	0.00		4	19,380.00	-100%
VANS-SL	0	0.00	0	0.00		97	104,787.60	-100%
VICKS	0	0.00	0	0.00		20	2,180.00	-100%
1-OUTRIGHT Total:	1,846	869,105.50	1,105	459,380.00	89%	1,714	1,119,697.60	-22%
2-CONSIGNE								
SUNNIES STUDIOS-C	312	148,925.00	0	0.00		1	499.00	29744%
KROOBERG	160	101,152.00	134	59,182.90	70%	265	154,288.10	-34%
8A PERFORMANCE	59	59,420.00	91	80,580.00	-26%	0	0.00	
LES PERLES	18	21,525.88	7	19,278.58	11%	25	43,853.85	-50%
ZILLA	23	14,305.00	17	12,497.75	14%	0	0.00	
TRIBU	18	13,272.00	0	0.00		0	0.00	
GENERIC-C	10	11,462.00	6	5,101.25	124%	0	0.00	
PRAIA PILIPINAS	53	11,387.00	49	9,061.00	25%	59	21,855.00	-47%
LEGEND WALKER	1	9,359.00	0	0.00		0	0.00	
HEYS	4	9,116.00	0	0.00		18	61,364.00	-85%
XO	10	9,013.00	11	6,102.00	47%	0	0.00	
AWEI	4	7,912.00	1	400.00	1878%	0	0.00	
BANGE-C	3	5,550.00	1	1,797.75	208%	0	0.00	
FUNGOOFUN-C	4	5,546.00	0	0.00		0	0.00	
THE HEADWARE	5	4,355.00	0	0.00		0	0.00	
PICTET FINO	5	3,782.75	5	5,110.00	-25%	0	0.00	
FILIPINIANA-C	8	3,380.00	0	0.00		18	8,805.20	-61%
PLEXTONE	5	3,140.00	0	0.00		0	0.00	
KAKA-C	1	1,850.00	0	0.00		0	0.00	
ADIDAS PH-C	2	1,798.00	0	0.00		0	0.00	
WEKOME	1	1,142.00	0	0.00		0	0.00	

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BORACAY

Period: 03/01/2025-03/23/2025

BRAND	Current Sales 03/01/2025-03/23/2025		Last Year 03/01/2024-03/23/2024		Inc/Dec%	2019 03/01/2019-03/23/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
2-CONSIGNE								
XIPIN	3	960.00	1	320.00	200%	0	0.00	
DTBG-C	1	787.50	4	3,150.00	-75%	0	0.00	
BOONA-C	1	722.00	1	722.00	0%	0	0.00	
YOOBAO-C	1	699.00	0	0.00		0	0.00	
GOLF-C	1	229.00	4	916.00	-75%	0	0.00	
CARICA	0	0.00	0	0.00		5	1,250.00	-100%
CARL'S-C	0	0.00	0	0.00		2	500.00	-100%
DAVIDOFF-C	0	0.00	1	3,900.00	-100%	0	0.00	
FUBU-C	0	0.00	140	150,223.00	-100%	0	0.00	
GIFT BUSINESS-C	0	0.00	0	0.00		2	1,990.00	-100%
GUESS-C	0	0.00	0	0.00		0	0.00	
HAWK-C	0	0.00	0	0.00		14	20,496.50	-100%
HEALTHY TROPICS	0	0.00	0	0.00		14	2,800.00	-100%
IPIPOO-C	0	0.00	1	290.00	-100%	0	0.00	
ISLAND-C	0	0.00	1	699.00	-100%	0	0.00	
LA2PU	0	0.00	0	0.00		1	145.00	-100%
MACBETH	0	0.00	2	1,338.00	-100%	0	0.00	
MOSSIMO-FW	0	0.00	17	10,190.50	-100%	0	0.00	
ONDA-C	0	0.00	1	345.00	-100%	0	0.00	
OZUKO	0	0.00	1	1,199.00	-100%	0	0.00	
RHINOX	0	0.00	0	0.00		11	16,497.25	-100%
ROMIX	0	0.00	1	675.00	-100%	0	0.00	
SEVEN 107	0	0.00	0	0.00		3	4,790.00	-100%
SODO	0	0.00	0	0.00		0	0.00	
SOUVENIRS ITEMS	0	0.00	2	1,624.00	-100%	0	0.00	
SPEEDO-C	0	0.00	0	0.00		208	335,707.90	-100%
TANKROCK-C	0	0.00	1	899.00	-100%	0	0.00	
THE BALM-C	0	0.00	0	0.00		14	23,140.00	-100%
THE TROPICAL SHOP	0	0.00	0	0.00		31	5,750.00	-100%
TO TRAVEL TO LIVE	0	0.00	3	897.00	-100%	0	0.00	
ZUMIGUI-C	0	0.00	10	2,600.00	-100%	0	0.00	
2-CONSIGNE Total:	713	450,790.13	513	379,098.73	18%	691	703,731.80	-35%
TOTALS:	2,559	1,319,895.63	1,618	838,478.73	57%	2,405	1,823,429.40	-27%

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SALES REPORT - Comparative by Brand per Store

CEBU PUEBLO VERDE

Period: 03/01/2025-03/23/2025

BRAND	Current Sales 03/01/2025-03/23/2025		Last Year 03/01/2024-03/23/2024		Inc/Dec%	2019 03/01/2019-03/23/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
BATH & BODY WORKS	519	144,409.00	128	40,637.00	255%	0	0.00	
VICTORIA'S SECRET	350	121,870.00	44	26,390.00	361%	1	2,154.00	5557%
USPA	32	95,418.60	6	21,869.00	336%	31	117,453.00	-18%
CLINIQUE	10	24,000.00	0	0.00		0	0.00	
MINISO	26	10,004.00	0	0.00		0	0.00	
VERSACE	2	9,600.00	0	0.00		0	0.00	
NESTI DANTE	36	7,193.00	0	0.00		0	0.00	
DAVID BECKHAM	3	5,920.00	0	0.00		0	0.00	
PROMOTION CODE	5	3,900.00	0	0.00		0	0.00	
ADIDAS PH	3	3,779.00	0	0.00		0	0.00	
CALVIN KLEIN	1	3,600.00	0	0.00		0	0.00	
JANSPORT	3	3,375.00	0	0.00		0	0.00	
ELIZABETH ARDEN	1	2,800.00	0	0.00		0	0.00	
ACCEL	2	1,400.00	0	0.00		0	0.00	
MARC JACOBS	1	1,100.00	0	0.00		0	0.00	
HIGH SIERRA	3	900.00	1	500.00	80%	0	0.00	
GIFT BUSINESS	4	400.00	4	1,400.00	-71%	72	10,740.00	-96%
ADIDAS-SL	0	0.00	0	0.00		0	0.00	
BENSIMON-SL	0	0.00	0	0.00		27	5,373.00	-100%
BURBERRY	4	0.00	0	0.00		0	0.00	
CHAMPION	0	0.00	1	500.00	-100%	0	0.00	
DELSEY	0	0.00	1	12,999.00	-100%	0	0.00	
EVERLAST	0	0.00	0	0.00		75	69,681.00	-100%
FITFLOP-SL	0	0.00	0	0.00		25	45,215.00	-100%
GATTINONI ROMA	0	0.00	0	0.00		4	15,780.00	-100%
JANSPORT-SL	0	0.00	0	0.00		3	3,990.00	-100%
KEDS	0	0.00	0	0.00		1	1,199.00	-100%
KIPLING-SL	0	0.00	0	0.00		1	2,799.00	-100%
LOCAL SCARF	0	0.00	0	0.00		39	5,391.50	-100%
LULU BLANC	0	0.00	0	0.00		6	9,847.00	-100%
NON-MERCH	214	0.00	208	0.00		0	0.00	
PEPE JEANS	0	0.00	0	0.00		3	3,479.00	-100%
QUIKSILVER	0	0.00	0	0.00		28	25,870.00	-100%
SANUK-SL	0	0.00	0	0.00		2	2,034.00	-100%

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SALES REPORT - Comparative by Brand per Store

CEBU PUEBLO VERDE

Period: 03/01/2025-03/23/2025

BRAND	Current Sales 03/01/2025-03/23/2025		Last Year 03/01/2024-03/23/2024		Inc/Dec%	2019 03/01/2019-03/23/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
SPORTMART	0	0.00	0	0.00		2	598.00	-100%
T-SHIRT&JEANS	0	0.00	0	0.00		6	7,358.00	-100%
TOBLERONE	3	0.00	0	0.00		0	0.00	
TOMS	0	0.00	0	0.00		11	7,319.00	-100%
TY	0	0.00	0	0.00		28	5,013.00	-100%
UNDER ARMOUR	0	0.00	0	0.00		0	0.00	
VANS-SL	0	0.00	0	0.00		24	29,905.60	-100%
WORLD TRAVELER	0	0.00	0	0.00		8	34,000.00	-100%
1-OUTRIGHT Total:	1,222	439,668.60	393	104,295.00	321%	397	405,199.10	8%
2-CONSIGNE								
KROOBERG	123	81,161.00	92	39,743.50	104%	113	70,054.00	15%
HEYS	7	39,859.00	0	0.00		27	102,056.00	-60%
BG BERLIN-C	1	11,559.00	1	6,565.00	76%	0	0.00	
SMOOTH SKIES-C	4	5,886.00	3	3,537.00	66%	0	0.00	
ZILLA	9	5,774.00	2	3,400.00	69%	0	0.00	
AWEI	4	5,054.00	0	0.00		0	0.00	
DTBG-C	4	4,712.00	1	787.50	498%	0	0.00	
PORTGEAR	2	4,000.00	0	0.00		0	0.00	
GENERIC-C	3	2,640.00	6	3,976.75	-33%	0	0.00	
BANGE-C	1	2,358.00	0	0.00		0	0.00	
KAKA-C	1	1,850.00	0	0.00		0	0.00	
XO	3	1,648.00	6	2,073.00	-20%	0	0.00	
WEKOME	2	1,000.00	0	0.00		0	0.00	
AIRFIT	2	680.00	0	0.00		0	0.00	
TANKROCK-C	1	659.00	0	0.00		0	0.00	
PLEXTONE	1	658.00	0	0.00		0	0.00	
DELSEY-C	1	590.00	0	0.00		0	0.00	
IPIPOO-C	1	290.00	0	0.00		0	0.00	
BASIC-C	0	0.00	173	81,391.35	-100%	229	121,838.85	-100%
BOONA-C	0	0.00	2	1,444.00	-100%	0	0.00	
EVERLAST-C	0	0.00	0	0.00		8	11,250.00	-100%
FUBU-C	0	0.00	27	46,191.75	-100%	0	0.00	
GOLF-C	0	0.00	3	922.00	-100%	0	0.00	
HALO	0	0.00	0	0.00		31	15,361.00	-100%

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SALES REPORT - Comparative by Brand per Store

CEBU PUEBLO VERDE

Period: 03/01/2025-03/23/2025

BRAND	Current Sales 03/01/2025-03/23/2025		Last Year 03/01/2024-03/23/2024		Inc/Dec%	2019 03/01/2019-03/23/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
2-CONSIGNE								
HAWK-C	0	0.00	0	0.00		20	25,795.00	-100%
HOCO	0	0.00	0	0.00		33	11,220.00	-100%
MACBETH	0	0.00	2	998.75	-100%	0	0.00	
MARK RYDEN-C	0	0.00	3	6,501.00	-100%	0	0.00	
MOMA-W	0	0.00	0	0.00		0	0.00	
MOSSIMO-FW	0	0.00	1	399.75	-100%	0	0.00	
OZUKO	0	0.00	2	2,398.00	-100%	0	0.00	
RHINOX	0	0.00	0	0.00		2	4,098.75	-100%
SOLATEK	0	0.00	0	0.00		8	6,527.70	-100%
TRAVEL LAND	0	0.00	0	0.00		2	4,290.00	-100%
2-CONSIGNE Total:	170	170,378.00	324	200,329.35	-14%	473	372,491.30	-54%
TOTALS:	1,392	610,046.60	717	304,624.35	100%	870	777,690.40	-21%

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SALES REPORT - Comparative by Brand per Store

CLARK PUREGOLD

Period: 03/01/2025-03/23/2025

BRAND	Current Sales 03/01/2025-03/23/2025		Last Year 03/01/2024-03/23/2024		Inc/Dec%	2019 03/01/2019-03/23/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
CLINIQUE	56	152,370.76	4	12,154.32	1153%	0	0.00	
VICTORIA'S SECRET	350	138,888.68	101	59,361.01	133%	17	17,467.74	695%
BATH & BODY WORKS	464	135,632.71	219	68,056.23	99%	0	0.00	
USPA	33	121,255.02	29	142,254.75	-14%	45	188,365.63	-35%
ADIDAS	23	41,672.51	0	0.00		0	0.00	
NIKE	10	24,067.10	0	0.00		3	1,742.08	1281%
ADIDAS PH	35	20,406.13	4	2,904.46	602%	0	0.00	
VERSACE-B4U	5	18,032.26	2	10,306.98	74%	0	0.00	
CALVIN KLEIN	3	16,426.32	2	8,766.63	87%	10	33,159.93	-50%
JANSPORT	18	14,819.52	0	0.00		0	0.00	
IPANEMA-O	21	10,760.53	0	0.00		0	0.00	
NAUTICA	3	8,974.08	0	0.00		0	0.00	
BURBERRY	3	6,882.80	0	0.00		0	0.00	
MARC JACOBS	1	6,121.47	0	0.00		0	0.00	
DAVIDOFF	1	5,394.00	1	5,209.86	3%	4	14,105.00	-61%
ACCEL	7	4,831.32	0	0.00		0	0.00	
BEACH HUT	4	4,582.20	0	0.00		0	0.00	
FERRARI	1	4,069.72	0	0.00		0	0.00	
DAVID BECKHAM	2	3,900.00	0	0.00		0	0.00	
MINISO	17	3,898.44	0	0.00		0	0.00	
SPEEDO	4	3,028.30	0	0.00		0	0.00	
VANS	2	2,522.52	1	1,232.44	104%	78	74,148.27	-96%
NESTI DANTE	12	2,348.08	0	0.00		11	2,737.36	-14%
CHAMPION	2	2,063.88	8	7,237.69	-71%	0	0.00	
GIFT BUSINESS	4	1,151.33	37	8,362.91	-86%	2	524.00	119%
LOCAL SCARF	1	487.05	1	166.20	193%	6	1,828.28	-73%
SANICARE	1	28.03	0	0.00		0	0.00	
B & D	0	0.00	14	3,909.05	-100%	0	0.00	
BENETTON	0	0.00	0	0.00		1	517.20	-100%
BILLABONG	0	0.00	3	1,000.38	-100%	0	0.00	
BRIC'S-SL	0	0.00	0	0.00		2	11,323.20	-100%
BVLGARI	0	0.00	0	0.00		12	49,463.17	-100%
CHLOE	0	0.00	1	4,813.42	-100%	0	0.00	
CONVERSE	0	0.00	0	0.00		7	365.74	-100%

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CLARK PUREGOLD

Period: 03/01/2025-03/23/2025

BRAND	Current Sales 03/01/2025-03/23/2025		Last Year 03/01/2024-03/23/2024		Inc/Dec%	2019 03/01/2019-03/23/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
DOUGHNUT	0	0.00	3	7,687.62	-100%	0	0.00	
ELIZABETH ARDEN	0	0.00	3	8,069.83	-100%	2	3,204.96	-100%
EVERLAST	0	0.00	0	0.00		65	180,193.33	-100%
FITFLOP	0	0.00	0	0.00		15	22,388.28	-100%
FITFLOP-SL	0	0.00	2	5,010.75	-100%	11	28,745.69	-100%
GATTINONI ROMA	0	0.00	0	0.00		13	48,657.76	-100%
IZOD-SL	0	0.00	0	0.00		1	568.92	-100%
KIPLING-SL	0	0.00	0	0.00		3	6,086.03	-100%
KISSNY	0	0.00	4	1,562.50	-100%	0	0.00	
LULU BLANC	0	0.00	0	0.00		19	21,179.95	-100%
MANTYX	0	0.00	1	336.12	-100%	0	0.00	
MISHMASH	0	0.00	12	5,558.95	-100%	0	0.00	
PAPER/PLASTIC BAGS	278	0.00	400	0.00		0	0.00	
PEPE JEANS	0	0.00	0	0.00		6	7,551.12	-100%
QUIKSILVER	0	0.00	0	0.00		16	31,474.13	-100%
RALPH LAUREN	0	0.00	0	0.00		1	3,918.00	-100%
REVLON	0	0.00	0	0.00		1	1,810.20	-100%
SAKROOTS	0	0.00	0	0.00		3	8,374.70	-100%
SANUK-SL	0	0.00	0	0.00		15	12,818.53	-100%
SPRAYGROUND-SL	0	0.00	0	0.00		1	1,292.50	-100%
T-SHIRT&JEANS	0	0.00	0	0.00		3	3,118.08	-100%
TOMS-SL	0	0.00	0	0.00		3	2,500.25	-100%
WORLD TRAVELER-O	0	0.00	0	0.00		10	62,801.95	-100%
1-OUTRIGHT Total:	1,361	754,614.75	852	363,962.10	107%	386	842,431.98	-10%
2-CONSIGNE								
KROOBERG	106	81,067.19	143	79,176.65	2%	116	76,236.55	6%
HEYS	9	47,775.61	18	109,194.00	-56%	45	198,555.63	-75%
PORTGEAR	18	38,372.28	0	0.00		0	0.00	
BG BERLIN-C	3	26,403.38	8	68,308.01	-61%	0	0.00	
IT LUGGAGE-C	2	16,081.89	12	98,410.46	-83%	0	0.00	
GENERIC-C	12	15,652.90	2	3,648.45	329%	0	0.00	
GIFT BUSINESS-C	7	7,985.76	0	0.00		0	0.00	
SOFISTICA	7	7,499.53	0	0.00		0	0.00	
SMOOTH SKIES-C	4	5,604.52	19	18,143.10	-69%	0	0.00	

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SALES REPORT - Comparative by Brand per Store

CLARK PUREGOLD

Period: 03/01/2025-03/23/2025

BRAND	Current Sales 03/01/2025-03/23/2025		Last Year 03/01/2024-03/23/2024		Inc/Dec%	2019 03/01/2019-03/23/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
2-CONSIGNE								
TANKROCK-C	3	5,438.93	4	4,556.74	19%	0	0.00	
AIRFIT	17	4,362.57	0	0.00		0	0.00	
XO-C	4	2,347.55	13	18,259.03	-87%	0	0.00	
FUNGOOFUN-C	2	2,175.69	5	5,026.14	-56%	0	0.00	
MARK RYDEN-C	1	2,122.32	1	3,331.80	-36%	0	0.00	
XIPIN-C	7	2,009.90	5	1,555.01	29%	0	0.00	
DTBG-C	1	1,890.90	3	5,354.52	-64%	0	0.00	
PICTET FINO	5	1,740.00	2	2,055.25	-15%	0	0.00	
YOOBAO-C	1	1,604.40	0	0.00		0	0.00	
WEKOME	1	1,201.83	0	0.00		0	0.00	
ZILLA-C	1	859.95	7	7,131.94	-87%	0	0.00	
FILIPINIANA	2	232.00	45	3,621.15	-93%	26	14,678.99	-98%
BANGE-C	0	0.00	2	7,411.95	-100%	0	0.00	
BLUEDIO-C	0	0.00	1	833.55	-100%	0	0.00	
CISSY'S OVERRUNS	0	0.00	0	0.00		11	7,504.51	-100%
D-POWER-C	0	0.00	2	2,222.80	-100%	0	0.00	
EVERLAST-C	0	0.00	0	0.00		2	990.85	-100%
FUBU-C	0	0.00	335	158,152.31	-100%	0	0.00	
HALO	0	0.00	0	0.00		40	15,419.15	-100%
HAWK	0	0.00	0	0.00		13	14,921.53	-100%
HOCO	0	0.00	0	0.00		31	12,905.92	-100%
IZOD-C	0	0.00	0	0.00		2	1,368.90	-100%
KAKA-C	0	0.00	2	5,456.44	-100%	0	0.00	
KAKUSIGA-C	0	0.00	1	7,552.08	-100%	0	0.00	
LEZARD	0	0.00	0	0.00		2	1,039.50	-100%
MACBETH	0	0.00	1	777.98	-100%	0	0.00	
MOSSIMO-FW	0	0.00	100	15,191.91	-100%	0	0.00	
NICOLE MILLER-C	0	0.00	1	6,441.48	-100%	0	0.00	
OTU-C	0	0.00	2	3,334.20	-100%	0	0.00	
VAN HEUSEN	0	0.00	0	0.00		1	705.38	-100%
2-CONSIGNE Total:	213	272,429.09	734	635,146.95	-57%	289	344,326.91	-20%
TOTALS:	1,574	1,027,043.84	1,586	999,109.05	2%	675	1,186,758.89	-13%

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SALES REPORT - Comparative by Brand per Store

FR PITX

Period: 03/01/2025-03/23/2025

BRAND	Current Sales 03/01/2025-03/23/2025		Last Year 03/01/2024-03/23/2024		Inc/Dec%	2019 03/01/2019-03/23/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
VICTORIA'S SECRET	695	216,804.00	287	142,930.00	51%	0	0.00	
BATH & BODY WORKS	741	195,011.00	626	237,288.00	-17%	0	0.00	
ADIDAS	40	63,648.00	2	8,200.00	676%	0	0.00	
NIKE	40	56,574.00	14	25,618.00	120%	0	0.00	
USPA	19	53,947.00	29	75,740.00	-28%	0	0.00	
CLINIQUE	10	26,400.00	0	0.00		0	0.00	
SKECHERS	11	19,389.00	0	0.00		0	0.00	
VERSACE	3	14,800.00	0	0.00		0	0.00	
ADIDAS PH	16	9,593.00	1	720.00	1232%	0	0.00	
VANS-SL	6	7,500.00	11	13,200.00	-43%	0	0.00	
IPANEMA-O	17	6,589.00	0	0.00		0	0.00	
NESTI DANTE	14	2,898.00	0	0.00		0	0.00	
ACCEL	4	2,800.00	7	5,565.00	-49%	0	0.00	
NAUTICA	1	2,800.00	0	0.00		0	0.00	
JANSPORT	1	1,125.00	0	0.00		0	0.00	
CHAMPION	0	0.00	1	500.00	-100%	0	0.00	
ELIZABETH ARDEN	0	0.00	3	2,700.00	-100%	0	0.00	
GIFT BUSINESS	0	0.00	2	799.00	-100%	0	0.00	
HAVAIANAS	0	0.00	8	8,542.00	-100%	0	0.00	
JOCKEY	0	0.00	19	6,727.00	-100%	0	0.00	
NON-MERCH	323	0.00	512	0.00		0	0.00	
PACSAFE	0	0.00	2	1,700.00	-100%	0	0.00	
STANCE	0	0.00	1	400.00	-100%	0	0.00	
1-OUTRIGHT Total:	1,941	679,878.00	1,525	530,629.00	28%	0	0.00	
2-CONSIGNE								
PORTGEAR	30	63,929.00	7	14,560.00	339%	0	0.00	
BANGE-C	13	27,672.00	0	0.00		0	0.00	
KROOBERG	35	22,735.00	56	40,503.00	-43%	0	0.00	
HEYS	4	16,117.00	2	6,799.00	137%	0	0.00	
SOFISTICA	15	14,560.00	0	0.00		0	0.00	
MARK RYDEN-C	6	13,480.00	8	18,485.00	-27%	0	0.00	
ZILLA	12	10,020.00	15	12,132.00	-17%	0	0.00	
GENERIC-C	13	8,493.00	15	8,096.20	4%	0	0.00	
SPOOLE CO	29	6,420.00	0	0.00		0	0.00	

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SALES REPORT - Comparative by Brand per Store

FR PITX

Period: 03/01/2025-03/23/2025

BRAND	Current Sales 03/01/2025-03/23/2025		Last Year 03/01/2024-03/23/2024		Inc/Dec%	2019 03/01/2019-03/23/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
2-CONSIGNE								
GLAXUNTE	38	5,528.00	20	2,102.00	162%	0	0.00	
OZUKO	4	4,796.00	7	15,553.10	-69%	0	0.00	
WEKOME	9	4,555.00	0	0.00		0	0.00	
DTBG-C	4	4,449.00	9	15,073.25	-70%	0	0.00	
ON BOARD-C	7	3,843.00	0	0.00		0	0.00	
AIRFIT	9	3,200.00	4	1,096.00	191%	0	0.00	
XO	6	2,394.00	12	5,335.25	-55%	0	0.00	
AWEI	1	2,165.00	1	400.00	441%	0	0.00	
KAKA-C	1	1,850.00	3	7,310.00	-74%	0	0.00	
TANKROCK-C	3	1,757.00	1	599.00	193%	0	0.00	
OME-C	2	1,392.00	0	0.00		0	0.00	
PLEXTONE	2	1,166.00	1	650.00	79%	0	0.00	
GOLF-C	2	479.00	2	1,025.00	-53%	0	0.00	
TO TRAVEL TO LIVE	1	340.00	1	340.00	0%	0	0.00	
IPIPOO-C	1	290.00	1	290.00	0%	0	0.00	
ADIDAS PH-C	0	0.00	4	2,880.00	-100%	0	0.00	
BOONA-C	0	0.00	1	722.00	-100%	0	0.00	
CELEBRAT-C	0	0.00	14	3,109.00	-100%	0	0.00	
D-POWER-C	0	0.00	8	1,872.00	-100%	0	0.00	
FUBU-C	0	0.00	66	75,655.75	-100%	0	0.00	
LENOVO-C	0	0.00	1	1,451.25	-100%	0	0.00	
MOSSIMO-FW	0	0.00	21	10,945.00	-100%	0	0.00	
PYXIS-C	0	0.00	1	169.00	-100%	0	0.00	
VIPFAN-C	0	0.00	6	5,764.00	-100%	0	0.00	
XIPIN	0	0.00	1	320.00	-100%	0	0.00	
YOOBAO-C	0	0.00	1	999.00	-100%	0	0.00	
2-CONSIGNE Total:	247	221,630.00	289	254,235.80	-12%	0	0.00	
TOTALS:	2,188	901,508.00	1,814	784,864.80	14%	0	0.00	

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SALES REPORT - Comparative by Brand per Store

NLEX BALAGTAS

Period: 03/01/2025-03/23/2025

BRAND	Current Sales 03/01/2025-03/23/2025		Last Year 03/01/2024-03/23/2024		Inc/Dec%	2019 03/01/2019-03/23/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
SKECHERS	88	197,646.00	0	0.00		0	0.00	
BATH & BODY WORKS	569	169,394.00	673	258,767.00	-34%	14	5,923.00	2759%
VICTORIA'S SECRET	269	124,600.00	247	151,550.00	-17%	39	41,789.00	198%
USPA	32	99,564.15	43	143,727.00	-30%	49	198,155.00	-49%
ADIDAS	36	52,050.00	0	0.00		0	0.00	
NIKE	30	42,533.00	0	0.00		0	0.00	
CLINIQUE	6	16,800.00	2	4,000.00	320%	0	0.00	
CONVERSE	6	14,378.00	0	0.00		0	0.00	
VERSACE	3	14,320.00	1	5,920.00	141%	0	0.00	
IPANEMA-O	30	13,178.00	0	0.00		0	0.00	
DELSEY	1	12,591.00	0	0.00		0	0.00	
KEDS	5	9,879.00	0	0.00		8	12,177.50	-18%
BEACH HUT	10	9,165.00	0	0.00		0	0.00	
NESTI DANTE	38	8,342.00	0	0.00		0	0.00	
PROMOTION CODE	3	5,850.00	0	0.00		0	0.00	
GIORGIO ARMANI	1	5,400.00	0	0.00		0	0.00	
ADIDAS PH	3	4,320.00	20	14,400.00	-70%	0	0.00	
SPEEDO	2	1,498.00	0	0.00		0	0.00	
GIFT BUSINESS	1	41.87	2	99.00	-57%	47	14,612.00	-99%
BURBERRY	2	0.00	0	0.00		0	0.00	
CADBURY	0	0.00	0	0.00		12	1,400.00	-100%
CALVIN KLEIN	0	0.00	1	5,600.00	-100%	0	0.00	
CHAMPION	1	0.00	1	500.00	-100%	0	0.00	
CHLOE	2	0.00	0	0.00		0	0.00	
ELIZABETH ARDEN	0	0.00	5	8,500.00	-100%	0	0.00	
EVERLAST	0	0.00	0	0.00		52	48,817.00	-100%
FITFLOP-SL	0	0.00	0	0.00		11	30,085.00	-100%
GATTINONI ROMA	0	0.00	0	0.00		5	20,975.00	-100%
GUCCI	1	0.00	0	0.00		0	0.00	
ICE BREAKER	0	0.00	0	0.00		7	560.00	-100%
ISLA	0	0.00	0	0.00		8	2,225.00	-100%
KINDER JOY	0	0.00	0	0.00		15	875.00	-100%
LOCAL SCARF	0	0.00	0	0.00		3	949.00	-100%
LULU BLANC	0	0.00	0	0.00		2	2,100.00	-100%

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SALES REPORT - Comparative by Brand per Store

NLEX BALAGTAS

Period: 03/01/2025-03/23/2025

BRAND	Current Sales 03/01/2025-03/23/2025		Last Year 03/01/2024-03/23/2024		Inc/Dec%	2019 03/01/2019-03/23/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
MANTYX	0	0.00	0	0.00		6	2,194.00	-100%
MARC JACOBS	1	0.00	0	0.00		0	0.00	
NESTLE	0	0.00	0	0.00		21	2,800.00	-100%
NON-MERCH	301	0.00	674	0.00		0	0.00	
PASALUBONG PACK	0	0.00	1	999.00	-100%	0	0.00	
PEPE JEANS	0	0.00	0	0.00		1	1,149.50	-100%
QUIKSILVER	0	0.00	0	0.00		3	1,990.00	-100%
SPERRY	0	0.00	1	5,495.00	-100%	0	0.00	
SUNNIES STUDIOS	0	0.00	0	0.00		40	19,260.00	-100%
THE BALM	0	0.00	3	1,850.00	-100%	0	0.00	
TOBLERONE	0	0.00	0	0.00		12	2,800.00	-100%
TRAVEL BLUE	0	0.00	2	1,350.00	-100%	1	1,699.00	-100%
TROLLI	0	0.00	0	0.00		14	5,155.00	-100%
TY	0	0.00	0	0.00		19	4,355.25	-100%
UNDER ARMOUR	0	0.00	0	0.00		6	14,770.00	-100%
VANS	0	0.00	2	6,996.00	-100%	0	0.00	
VANS-SL	0	0.00	0	0.00		30	29,170.00	-100%
WORLD TRAVELER	0	0.00	0	0.00		3	10,770.00	-100%
1-OUTRIGHT Total:	1,441	801,550.02	1,678	609,753.00	31%	428	476,755.25	68%
2-CONSIGNE								
KROOBERG	124	98,516.00	277	141,953.10	-30%	214	128,793.00	-23%
SPOOLE CO	64	13,450.00	0	0.00		0	0.00	
FUNGOOFUN-C	6	10,663.00	0	0.00		0	0.00	
PORTGEAR	10	10,650.75	0	0.00		0	0.00	
BANGE-C	3	9,252.25	1	2,620.00	253%	0	0.00	
OZUKO	4	7,514.00	4	4,796.00	56%	0	0.00	
GENERIC-C	7	4,875.00	16	11,127.05	-56%	0	0.00	
MARK RYDEN-C	2	4,366.00	4	9,211.00	-52%	0	0.00	
KAKA-C	2	3,700.00	1	1,850.00	100%	0	0.00	
ZILLA	3	2,458.00	17	11,921.25	-79%	0	0.00	
HEYS	1	2,299.00	13	47,144.00	-95%	0	0.00	
SOFISTICA	2	2,240.00	0	0.00		0	0.00	
FILIPINIANA-C	7	1,901.50	11	3,316.00	-42%	14	11,906.00	-84%
BLUEDIO-C	2	1,598.00	1	799.00	100%	0	0.00	

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SALES REPORT - Comparative by Brand per Store

NLEX BALAGTAS

Period: 03/01/2025-03/23/2025

BRAND	Current Sales 03/01/2025-03/23/2025		Last Year 03/01/2024-03/23/2024		Inc/Dec%	2019 03/01/2019-03/23/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
2-CONSIGNE								
XO	3	1,166.00	20	7,465.00	-84%	0	0.00	
DTBG-C	1	888.00	1	850.00	4%	0	0.00	
BOONA-C	1	722.00	0	0.00		0	0.00	
PLEXTONE	1	658.00	0	0.00		0	0.00	
GOLF-C	2	500.00	0	0.00		0	0.00	
AWEI	1	400.00	0	0.00		0	0.00	
AIRFIT	2	328.00	0	0.00		0	0.00	
8A PERFORMANCE	0	0.00	32	32,564.00	-100%	0	0.00	
BASIC-C	0	0.00	0	0.00		396	240,281.10	-100%
BATH & BODY WORKS-C	0	0.00	0	0.00		12	4,088.00	-100%
FUBU-C	0	0.00	117	112,227.00	-100%	0	0.00	
HALO	0	0.00	0	0.00		42	20,305.00	-100%
HOCO	0	0.00	0	0.00		107	34,222.00	-100%
MACBETH	0	0.00	1	799.75	-100%	0	0.00	
MOSSIMO-FW	0	0.00	69	28,242.00	-100%	0	0.00	
PICTET FINO	0	0.00	1	317.00	-100%	0	0.00	
ROMIX	0	0.00	1	840.00	-100%	0	0.00	
SOLATEK	0	0.00	0	0.00		38	32,788.10	-100%
TRAVEL LAND	0	0.00	0	0.00		1	2,699.00	-100%
2-CONSIGNE Total:	248	178,145.50	587	418,042.15	-57%	824	475,082.20	-62%
TOTALS:	1,689	979,695.52	2,265	1,027,795.15	-4%	1,252	951,837.45	2%

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NLEX DRIVE&DINE

Period: 03/01/2025-03/23/2025

BRAND	Current Sales 03/01/2025-03/23/2025		Last Year 03/01/2024-03/23/2024		Inc/Dec%	2019 03/01/2019-03/23/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
VICTORIA'S SECRET	580	229,455.00	230	144,800.00	58%	0	0.00	
BATH & BODY WORKS	632	204,450.00	469	162,904.00	25%	0	0.00	
USPA	62	119,500.00	47	146,306.00	-18%	0	0.00	
ADIDAS	32	48,850.00	0	0.00		0	0.00	
NIKE	26	34,298.00	14	20,190.00	69%	0	0.00	
IPANEMA-O	34	16,772.00	0	0.00		0	0.00	
MINISO	55	15,555.00	25	9,445.00	64%	0	0.00	
CLINIQUE	5	13,200.00	4	12,400.00	6%	0	0.00	
NESTI DANTE	56	11,386.00	0	0.00		0	0.00	
JANSPORT	7	7,875.00	0	0.00		0	0.00	
ELIZABETH ARDEN	4	7,600.00	2	4,150.00	83%	0	0.00	
ADIDAS PH	5	7,200.00	8	5,760.00	25%	0	0.00	
ACCEL	10	7,000.00	4	5,990.00	16%	0	0.00	
PROMOTION CODE	3	5,850.00	0	0.00		0	0.00	
VERSACE	1	4,800.00	0	0.00		0	0.00	
BEACH HUT	5	4,596.00	0	0.00		0	0.00	
CALVIN KLEIN	1	3,840.00	0	0.00		0	0.00	
DAVID BECKHAM	2	3,680.00	0	0.00		0	0.00	
JOCKEY	6	2,490.00	12	4,310.00	-42%	0	0.00	
THE NORTH FACE-O	1	2,471.00	0	0.00		0	0.00	
VANS	1	2,449.00	0	0.00		0	0.00	
BURBERRY	5	2,320.00	0	0.00		0	0.00	
NIKE-SL	1	2,318.00	0	0.00		0	0.00	
DOUGHNUT-SL	1	1,948.00	7	18,793.00	-89%	0	0.00	
THE BALM	2	1,000.00	3	2,550.00	-60%	0	0.00	
SPEEDO	1	699.00	0	0.00		0	0.00	
GIFT BUSINESS	2	600.00	11	3,650.00	-83%	0	0.00	
KISSNY	1	150.00	0	0.00		0	0.00	
SANICARE	1	50.00	2	100.00	-50%	0	0.00	
DELSEY	0	0.00	1	11,199.00	-100%	0	0.00	
LASPLASH	0	0.00	1	250.00	-100%	0	0.00	
MARC JACOBS	2	0.00	0	0.00		0	0.00	
NON-MERCH	312	0.00	359	0.00		0	0.00	
SPERRY	0	0.00	1	5,495.00	-100%	0	0.00	

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SALES REPORT - Comparative by Brand per Store

NLEX DRIVE&DINE

Period: 03/01/2025-03/23/2025

BRAND	Current Sales 03/01/2025-03/23/2025		Last Year 03/01/2024-03/23/2024		Inc/Dec%	2019 03/01/2019-03/23/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
SPRAYGROUND	0	0.00	1	850.00	-100%	0	0.00	
YADAH	0	0.00	2	60.00	-100%	0	0.00	
1-OUTRIGHT Total:	1,856	762,402.00	1,203	559,202.00	36%	0	0.00	
2-CONSIGNE								
KROOBERG	59	48,114.00	183	77,155.35	-37%	0	0.00	
PORTGEAR	21	40,589.00	4	8,800.00	361%	0	0.00	
BANGE-C	5	13,064.00	2	5,960.25	119%	0	0.00	
AIRFIT	14	7,991.75	2	880.00	808%	0	0.00	
KAKA-C	3	6,320.00	2	4,192.00	50%	0	0.00	
XO	11	4,636.00	7	3,049.00	52%	0	0.00	
ZILLA	10	4,596.00	2	390.00	1078%	0	0.00	
FUNGOOFUN-C	2	4,206.00	0	0.00		0	0.00	
GLAXUNTE	21	2,839.00	0	0.00		0	0.00	
GENERIC-C	3	2,697.00	0	0.00		0	0.00	
SOFISTICA	2	2,240.00	0	0.00		0	0.00	
AWEI	1	1,350.00	0	0.00		0	0.00	
WEKOME	2	975.00	0	0.00		0	0.00	
FILIPINIANA-C	1	549.50	19	5,005.50	-89%	0	0.00	
GOLF-C	1	250.00	4	958.00	-73%	0	0.00	
8A PERFORMANCE	0	0.00	9	8,282.00	-100%	0	0.00	
CALVIN KLEIN-C	0	0.00	1	3,700.00	-100%	0	0.00	
D-POWER-C	0	0.00	1	350.00	-100%	0	0.00	
DTBG-C	0	0.00	2	2,697.00	-100%	0	0.00	
FUBU-C	0	0.00	65	63,279.75	-100%	0	0.00	
MACBETH	0	0.00	4	650.00	-100%	0	0.00	
MOSSIMO-FW	0	0.00	65	18,700.00	-100%	0	0.00	
ROMIX	0	0.00	2	1,176.00	-100%	0	0.00	
TO TRAVEL TO LIVE	0	0.00	1	340.00	-100%	0	0.00	
2-CONSIGNE Total:	156	140,417.25	375	205,564.85	-31%	0	0.00	
TOTALS:	2,012	902,819.25	1,578	764,766.85	18%	0	0.00	

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NLEX MEGA STATION

Period: 03/01/2025-03/23/2025

BRAND	Current Sales 03/01/2025-03/23/2025		Last Year 03/01/2024-03/23/2024		Inc/Dec%	2019 03/01/2019-03/23/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
SKECHERS	133	293,120.00	0	0.00		0	0.00	
BATH & BODY WORKS	738	202,893.00	530	202,641.00	0%	34	22,738.00	792%
USPA	59	169,827.00	46	147,970.00	14%	43	151,385.00	12%
VICTORIA'S SECRET	399	142,635.00	202	123,017.00	15%	100	85,885.10	66%
NIKE	41	52,030.00	9	13,455.00	286%	0	0.00	
CLINIQUE	16	44,000.00	6	12,960.00	239%	0	0.00	
IPANEMA-O	71	29,950.00	0	0.00		0	0.00	
ADIDAS	15	26,840.00	1	1,500.00	1689%	0	0.00	
MINISO	70	24,950.00	10	2,570.00	870%	0	0.00	
DELSEY	2	22,183.00	1	12,999.00	70%	0	0.00	
NESTI DANTE	82	17,330.00	0	0.00		0	0.00	
JANSPORT	15	16,875.00	0	0.00		0	0.00	
CALVIN KLEIN	4	16,400.00	0	0.00		0	0.00	
THE NORTH FACE-O	4	13,979.00	1	3,499.00	299%	0	0.00	
VERSACE	3	13,520.00	0	0.00		0	0.00	
ACCEL	11	7,700.00	3	3,990.00	92%	0	0.00	
ADIDAS PH	10	6,878.00	5	3,600.00	91%	0	0.00	
BURBERRY	3	5,740.00	0	0.00		0	0.00	
KEDS	2	3,711.00	0	0.00		0	0.00	
NAUTICA	1	2,800.00	0	0.00		0	0.00	
GUCCI	2	2,500.00	0	0.00		0	0.00	
DESTINATION TRAVEL	2	2,050.00	0	0.00		0	0.00	
CHLOE	1	1,100.00	0	0.00		0	0.00	
FITFLOP-SL	1	500.00	2	2,400.00	-79%	43	90,624.00	-99%
GIFT BUSINESS	1	100.00	11	2,556.00	-96%	74	19,189.00	-99%
ADIDAS-SL	0	0.00	0	0.00		0	0.00	
CADBURY	0	0.00	0	0.00		30	3,500.00	-100%
DC-SL	0	0.00	0	0.00		1	0.00	
ELIZABETH ARDEN	0	0.00	0	0.00		0	0.00	
EVERLAST	0	0.00	6	600.00	-100%	158	127,874.00	-100%
GATTINONI ROMA	0	0.00	0	0.00		7	28,465.00	-100%
ISLA	0	0.00	0	0.00		6	1,590.00	-100%
KINDER JOY	0	0.00	0	0.00		44	2,495.00	-100%
LERRE	0	0.00	0	0.00		1	100.00	-100%

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NLEX MEGA STATION

Period: 03/01/2025-03/23/2025

BRAND	Current Sales 03/01/2025-03/23/2025		Last Year 03/01/2024-03/23/2024		Inc/Dec%	2019 03/01/2019-03/23/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
LEVI'S	0	0.00	0	0.00		36	66,775.05	-100%
LOCAL SCARF	0	0.00	0	0.00		7	1,497.00	-100%
LULU BLANC	0	0.00	0	0.00		4	4,449.00	-100%
MANTYX	0	0.00	0	0.00		5	1,845.00	-100%
NESTLE	0	0.00	0	0.00		84	11,200.00	-100%
NIKE-SL	0	0.00	0	0.00		15	40,797.75	-100%
NON-MERCH	580	0.00	581	0.00		0	0.00	
PASALUBONG PACK	0	0.00	1	1,499.00	-100%	0	0.00	
PEPE JEANS	0	0.00	0	0.00		7	7,401.00	-100%
POLO RL	0	0.00	0	0.00		13	31,275.00	-100%
QUIKSILVER	0	0.00	0	0.00		3	1,990.00	-100%
ROCKET DOG	0	0.00	0	0.00		4	5,990.00	-100%
SANUK-SL	0	0.00	0	0.00		2	2,094.00	-100%
SPERRY	0	0.00	0	0.00		12	15,266.50	-100%
SUNNIES STUDIOS	0	0.00	0	0.00		103	15,468.00	-100%
T-SHIRT&JEANS	0	0.00	0	0.00		3	3,597.00	-100%
THE BALM	0	0.00	5	1,450.00	-100%	0	0.00	
TOBLERONE	0	0.00	0	0.00		66	11,400.00	-100%
TRAVEL BLUE	0	0.00	0	0.00		1	1,699.00	-100%
TROLLI	0	0.00	0	0.00		13	4,250.00	-100%
TY	0	0.00	0	0.00		30	9,262.50	-100%
UNDER ARMOUR	0	0.00	0	0.00		5	17,762.50	-100%
VANS-SL	0	0.00	0	0.00		71	84,392.00	-100%
WORLD TRAVELER	0	0.00	0	0.00		11	34,130.00	-100%
1-OUTRIGHT Total:	2,266	1,119,611.00	1,420	536,706.00	108%	1,036	906,386.40	23%
2-CONSIGNE								
KROOBERG	89	63,001.00	244	89,681.50	-29%	206	140,345.00	-55%
SPOOLE CO	148	28,500.00	0	0.00		0	0.00	
8A PERFORMANCE	12	16,076.00	33	32,362.00	-50%	0	0.00	
PORTGEAR	10	12,779.50	0	0.00		0	0.00	
GENERIC-C	16	11,194.00	0	0.00		0	0.00	
AIRFIT	11	7,160.00	0	0.00		0	0.00	
FUNGOOFUN-C	2	4,940.00	4	2,700.00	82%	0	0.00	
TRAVEL SENTRY-C	3	4,697.00	0	0.00		0	0.00	

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NLEX MEGA STATION

Period: 03/01/2025-03/23/2025

BRAND	Current Sales 03/01/2025-03/23/2025		Last Year 03/01/2024-03/23/2024		Inc/Dec%	2019 03/01/2019-03/23/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
2-CONSIGNE								
XO	9	4,476.00	7	3,078.00	45%	0	0.00	
SOFISTICA	4	4,320.00	0	0.00		0	0.00	
HEYS	3	2,747.00	6	19,059.00	-85%	0	0.00	
WEKOME	2	2,408.00	0	0.00		0	0.00	
DTBG-C	2	2,238.00	0	0.00		0	0.00	
TANKROCK-C	2	2,198.00	0	0.00		0	0.00	
XMOWI-C	1	1,998.00	0	0.00		0	0.00	
KAKA-C	1	1,850.00	3	5,550.00	-66%	0	0.00	
PICTET FINO	3	951.00	0	0.00		0	0.00	
GOLF-C	3	943.00	0	0.00		0	0.00	
ZILLA	3	585.00	12	9,764.00	-94%	0	0.00	
XIPIN	1	320.00	1	320.00	0%	0	0.00	
BASIC-C	0	0.00	0	0.00		209	136,290.05	-100%
BATH & BODY WORKS-C	0	0.00	0	0.00		7	2,293.00	-100%
CELEBRAT-C	0	0.00	55	556.00	-100%	0	0.00	
CISSY'S OVERRUNS	0	0.00	0	0.00		13	6,900.00	-100%
D-POWER-C	0	0.00	6	1,264.00	-100%	0	0.00	
EVERLAST-C	0	0.00	0	0.00		3	600.00	-100%
FILIPINIANA-C	0	0.00	2	799.00	-100%	5	4,815.00	-100%
FUBU-C	0	0.00	142	76,921.00	-100%	0	0.00	
HALO	0	0.00	0	0.00		62	27,225.00	-100%
HAWK-C	0	0.00	0	0.00		6	8,097.75	-100%
HOCO	0	0.00	0	0.00		67	23,967.00	-100%
IPANEMA	0	0.00	0	0.00		0	0.00	
ISLANDER	0	0.00	0	0.00		47	14,687.00	-100%
LEZARD	0	0.00	0	0.00		19	7,696.00	-100%
MACBETH	0	0.00	1	500.00	-100%	0	0.00	
MATISSE	0	0.00	0	0.00		9	8,401.00	-100%
MIRO	0	0.00	0	0.00		79	29,579.00	-100%
MOSSIMO-FW	0	0.00	141	40,249.50	-100%	0	0.00	
PLEXTONE	0	0.00	1	575.00	-100%	0	0.00	
SIMPLY KIDS	0	0.00	0	0.00		4	2,106.00	-100%
SOLATEK	0	0.00	0	0.00		27	23,698.65	-100%
SPUNN	0	0.00	0	0.00		68	37,502.00	-100%

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NLEX MEGA STATION

Period: 03/01/2025-03/23/2025

BRAND	Current Sales 03/01/2025-03/23/2025		Last Year 03/01/2024-03/23/2024		Inc/Dec%	2019 03/01/2019-03/23/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
2-CONSIGNE								
SUNNIES STUDIOS-C	0	0.00	0	0.00		4	0.00	
SUSTO	0	0.00	0	0.00		0	0.00	
UNDER ARMOUR-C	0	0.00	0	0.00		7	17,193.50	-100%
VIPFAN-C	0	0.00	8	8,962.00	-100%	0	0.00	
ZUMIGUI-C	0	0.00	2	360.00	-100%	0	0.00	
2-CONSIGNE Total:	325	173,381.50	668	292,701.00	-40%	842	491,395.95	-64%
TOTALS:	2,591	1,292,992.50	2,088	829,407.00	55%	1,878	1,397,782.35	-7%

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BRAND	Current Sales 03/01/2025-03/23/2025		Last Year 03/01/2024-03/23/2024		Inc/Dec%	2019 03/01/2019-03/23/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
VICTORIA'S SECRET	397	225,260.00	83	48,790.00	361%	115	85,878.40	162%
USPA	69	215,550.00	26	79,364.00	171%	34	123,675.00	74%
BATH & BODY WORKS	597	205,732.00	80	35,949.00	472%	17	14,022.50	1367%
SKECHERS	57	131,570.00	0	0.00		0	0.00	
ADIDAS	70	109,710.00	0	0.00		0	0.00	
CLINIQUE	21	55,600.00	0	0.00		0	0.00	
NIKE	22	34,105.00	12	17,340.00	96%	0	0.00	
ADIDAS PH	23	16,994.00	4	2,880.00	490%	0	0.00	
NESTI DANTE	70	14,733.00	0	0.00		0	0.00	
VERSACE	3	13,680.00	0	0.00		0	0.00	
MINISO	37	10,393.00	0	0.00		0	0.00	
KEDS	5	9,996.00	0	0.00		9	14,979.00	-33%
PROMOTION CODE	3	5,850.00	0	0.00		0	0.00	
JANSPORT	5	5,625.00	0	0.00		0	0.00	
BEACH HUT	5	4,605.00	0	0.00		0	0.00	
CALVIN KLEIN	1	3,600.00	0	0.00		0	0.00	
HAVAIANAS	4	3,276.00	7	7,943.00	-58%	0	0.00	
NAUTICA	1	2,800.00	0	0.00		0	0.00	
CONVERSE	1	2,513.00	1	3,390.00	-25%	0	0.00	
VANS	1	2,449.00	0	0.00		0	0.00	
DAVID BECKHAM	1	2,240.00	0	0.00		0	0.00	
SPEEDO	1	799.00	0	0.00		0	0.00	
BRIC'S-SL	0	0.00	0	0.00		1	5,399.00	-100%
BURBERRY	2	0.00	1	2,320.00	-100%	0	0.00	
CADBURY	0	0.00	0	0.00		39	4,550.00	-100%
CHLOE	3	0.00	0	0.00		0	0.00	
ELIZABETH ARDEN	0	0.00	2	6,400.00	-100%	0	0.00	
EVERLAST	0	0.00	0	0.00		56	56,404.00	-100%
FITFLOP-SL	0	0.00	0	0.00		10	30,210.00	-100%
GATTINONI ROMA	0	0.00	0	0.00		1	3,495.00	-100%
GIFT BUSINESS	0	0.00	0	0.00		58	14,653.00	-100%
ISLA	0	0.00	0	0.00		7	1,930.00	-100%
JANSPORT-SL	0	0.00	0	0.00		2	3,990.00	-100%
KINDER JOY	0	0.00	0	0.00		28	1,540.00	-100%

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BRAND	Current Sales 03/01/2025-03/23/2025		Last Year 03/01/2024-03/23/2024		Inc/Dec%	2019 03/01/2019-03/23/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
LERRE	0	0.00	0	0.00		3	300.00	-100%
LOCAL SCARF	0	0.00	0	0.00		24	2,446.50	-100%
LULU BLANC	0	0.00	0	0.00		3	3,599.00	-100%
MANTYX	0	0.00	0	0.00		7	2,043.00	-100%
MARC JACOBS	1	0.00	0	0.00		0	0.00	
NESTLE	0	0.00	0	0.00		21	2,800.00	-100%
NON-MERCH	528	0.00	77	0.00		0	0.00	
OUTDOOR	0	0.00	0	0.00		1	499.00	-100%
PEPE JEANS	0	0.00	0	0.00		12	12,295.50	-100%
POLO RL	0	0.00	0	0.00		11	31,315.00	-100%
QUIKSILVER	0	0.00	0	0.00		30	27,860.00	-100%
ROCKET DOG	0	0.00	0	0.00		2	2,895.00	-100%
SANUK-SL	0	0.00	0	0.00		1	1,497.00	-100%
SUNNIES STUDIOS	0	0.00	0	0.00		19	9,081.00	-100%
T-SHIRT&JEANS	0	0.00	0	0.00		2	2,218.00	-100%
TOBLERONE	0	0.00	0	0.00		24	4,000.00	-100%
TROLI	0	0.00	0	0.00		17	6,590.00	-100%
TY	0	0.00	0	0.00		22	6,834.50	-100%
UNDER ARMOUR	0	0.00	0	0.00		6	20,839.00	-100%
VANS-SL	0	0.00	0	0.00		35	41,955.00	-100%
WORLD TRAVELER	0	0.00	0	0.00		22	65,180.00	-100%
1-OUTRIGHT Total:	1,928	1,077,080.00	293	204,376.00	427%	639	604,973.40	78%
2-CONSIGNE								
KROOBERG	233	154,559.00	0	0.00		316	209,954.00	-26%
HEYS	11	57,520.00	1	5,880.00	878%	17	75,974.00	-24%
PORTGEAR	10	23,459.00	0	0.00		0	0.00	
BANGE-C	8	17,137.50	0	0.00		0	0.00	
SOFISTICA	15	12,960.00	0	0.00		0	0.00	
MARK RYDEN-C	4	9,128.00	0	0.00		0	0.00	
AWEI	6	6,239.00	0	0.00		0	0.00	
AIRFIT	21	5,959.75	0	0.00		0	0.00	
ZILLA	12	5,640.00	0	0.00		0	0.00	
WEKOME	3	4,658.00	0	0.00		0	0.00	
TRAVEL SENTRY-C	3	4,597.00	0	0.00		0	0.00	

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REGENT TRAVEL RETAIL GROUP

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OUTLETS

SALES REPORT - Comparative by Brand per Store

SLEX

Period: 03/01/2025-03/23/2025

BRAND	Current Sales 03/01/2025-03/23/2025		Last Year 03/01/2024-03/23/2024		Inc/Dec%	2019 03/01/2019-03/23/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
2-CONSIGNE								
XO	12	4,500.00	0	0.00		0	0.00	
SMOOTH SKIES-C	3	4,033.00	0	0.00		0	0.00	
GENERIC-C	5	3,773.00	0	0.00		0	0.00	
GOLF-C	7	1,750.00	0	0.00		0	0.00	
FUNGOOFUN-C	1	1,394.00	0	0.00		0	0.00	
OME-C	1	642.00	0	0.00		0	0.00	
ATTITUDES	0	0.00	0	0.00		0	0.00	
BATH & BODY WORKS-C	0	0.00	0	0.00		1	399.00	-100%
CISSY'S OVERRUNS	0	0.00	0	0.00		8	5,520.00	-100%
CLINIQUE-C	0	0.00	0	0.00		0	0.00	
EVERLAST-C	0	0.00	0	0.00		2	500.00	-100%
FILIPINIANA-C	0	0.00	0	0.00		4	3,046.00	-100%
FUBU-C	0	0.00	22	6,325.25	-100%	0	0.00	
HALO	0	0.00	0	0.00		46	22,292.00	-100%
HAWK-C	0	0.00	0	0.00		15	16,246.25	-100%
HOCO	0	0.00	0	0.00		80	24,699.00	-100%
IZOD-C	0	0.00	0	0.00		1	599.00	-100%
LEZARD	0	0.00	0	0.00		3	1,500.00	-100%
MATISSE	0	0.00	0	0.00		12	21,578.00	-100%
MIRO	0	0.00	0	0.00		79	31,219.00	-100%
MOSSIMO-FW	0	0.00	15	5,749.00	-100%	0	0.00	
NEW LEAGUE	0	0.00	0	0.00		31	23,519.00	-100%
RHINOX	0	0.00	0	0.00		6	9,398.50	-100%
SIMPLY KIDS	0	0.00	0	0.00		5	2,615.00	-100%
SPUNN	0	0.00	0	0.00		58	28,382.00	-100%
TIMEX	0	0.00	0	0.00		1	2,889.00	-100%
VANHEUSEN-C	0	0.00	0	0.00		21	7,791.00	-100%
WILSON	0	0.00	0	0.00		0	0.00	
2-CONSIGNE Total:	355	317,949.25	38	17,954.25	1670%	706	488,120.75	-34%
TOTALS:	2,283	1,395,029.25	331	222,330.25	527%	1,345	1,093,094.15	27%

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REGENT TRAVEL RETAIL GROUP

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OUTLETS

SALES REPORT - Comparative by Brand per Store

SUBIC FREEPORT

Period: 03/01/2025-03/23/2025

BRAND	Current Sales 03/01/2025-03/23/2025		Last Year 03/01/2024-03/23/2024		Inc/Dec%	2019 03/01/2019-03/23/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
BATH & BODY WORKS	574	151,584.00	525	195,037.00	-22%	15	7,600.00	1894%
VICTORIA'S SECRET	407	134,950.00	191	122,828.00	9%	48	36,957.00	265%
CLINIQUE	31	86,700.00	5	12,000.00	622%	1	3,450.00	2413%
USPA	16	53,239.00	49	137,494.00	-61%	29	118,700.00	-55%
ADIDAS	27	48,720.00	0	0.00		0	0.00	
GIFT BUSINESS	211	20,670.00	71	14,882.00	38%	32	8,373.00	146%
SKECHERS	12	20,288.00	0	0.00		0	0.00	
JANSPORT	16	18,000.00	0	0.00		0	0.00	
VERSACE	4	17,520.00	4	22,800.00	-23%	1	3,050.00	474%
ADIDAS PH	31	17,231.00	19	13,680.00	25%	8	3,900.00	341%
BEACH HUT	17	15,708.00	0	0.00		0	0.00	
IPANEMA-O	42	15,574.00	0	0.00		0	0.00	
NESTI DANTE	79	14,501.00	22	1,848.00	684%	21	5,125.00	182%
DAVID BECKHAM	6	11,840.00	0	0.00		0	0.00	
DELSEY	1	11,691.00	0	0.00		0	0.00	
DAVIDOFF	2	8,480.00	0	0.00		5	12,950.00	-34%
ELIZABETH ARDEN	4	4,550.00	1	900.00	405%	11	14,134.00	-67%
PROMOTION CODE	2	3,900.00	0	0.00		0	0.00	
SPEEDO	5	3,795.00	0	0.00		0	0.00	
ACCEL	4	2,800.00	0	0.00		0	0.00	
MINISO	7	1,873.00	0	0.00		0	0.00	
SWAROVSKI	1	1,679.00	0	0.00		0	0.00	
LOCAL SCARF	5	1,520.00	0	0.00		6	1,695.50	-10%
FITFLOP-SL	3	1,500.00	1	2,500.00	-40%	16	41,720.00	-96%
CHAMPION	4	998.00	2	1,000.00	-0%	0	0.00	
BENSIMON-SL	0	0.00	0	0.00		1	199.00	-100%
BIJOUX TERNER	0	0.00	2	1,190.00	-100%	0	0.00	
BURBERRY	2	0.00	2	4,640.00	-100%	0	0.00	
BVLGARI	0	0.00	0	0.00		3	9,900.00	-100%
CALVIN KLEIN	0	0.00	2	7,200.00	-100%	1	3,800.00	-100%
CHLOE	1	0.00	1	4,680.00	-100%	0	0.00	
DC-SL	0	0.00	0	0.00		3	1,990.00	-100%
DOLCE & GABBANA	0	0.00	0	0.00		1	3,317.00	-100%
DONNA KARAN	0	0.00	0	0.00		1	1,500.00	-100%

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OUTLETS

SALES REPORT - Comparative by Brand per Store

SUBIC FREEPORT

Period: 03/01/2025-03/23/2025

BRAND	Current Sales 03/01/2025-03/23/2025		Last Year 03/01/2024-03/23/2024		Inc/Dec%	2019 03/01/2019-03/23/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
EVERLAST	0	0.00	0	0.00		151	128,776.00	-100%
EVITA PERONI	0	0.00	0	0.00		5	3,966.00	-100%
FERRAGAMO	0	0.00	0	0.00		1	3,530.00	-100%
FERRARI	0	0.00	0	0.00		1	3,750.00	-100%
GATTINONI ROMA	0	0.00	1	850.00	-100%	2	9,090.00	-100%
GIORGIO ARMANI	0	0.00	1	5,400.00	-100%	1	4,900.00	-100%
GUCCI	1	0.00	0	0.00		0	0.00	
HUGO	0	0.00	2	11,680.00	-100%	3	7,611.00	-100%
KINDER JOY	0	0.00	0	0.00		13	740.00	-100%
KIPLING-SL	0	0.00	0	0.00		1	4,799.00	-100%
LIBBEY	0	0.00	6	300.00	-100%	0	0.00	
LULU BLANC	0	0.00	0	0.00		1	1,250.00	-100%
MANTYX	0	0.00	0	0.00		5	3,495.00	-100%
MISHMASH	0	0.00	5	750.00	-100%	0	0.00	
NESTLE	0	0.00	0	0.00		27	3,600.00	-100%
NON-MERCH	254	0.00	404	0.00		0	0.00	
OPI	0	0.00	1	250.00	-100%	0	0.00	
PEPE JEANS	0	0.00	0	0.00		2	2,648.50	-100%
POLO RL	0	0.00	0	0.00		5	11,230.00	-100%
PRADA	0	0.00	1	3,399.00	-100%	0	0.00	
QUIKSILVER	0	0.00	0	0.00		2	1,990.00	-100%
ROCKET DOG	0	0.00	0	0.00		3	3,793.50	-100%
SALSA	0	0.00	0	0.00		1	99.00	-100%
SANUK-SL	0	0.00	0	0.00		11	9,395.00	-100%
SPRAYGROUND	0	0.00	0	0.00		2	3,150.00	-100%
T-SHIRT&JEANS	0	0.00	0	0.00		2	1,978.40	-100%
TEVA	0	0.00	0	0.00		2	1,998.00	-100%
THE BODY SHOP	0	0.00	0	0.00		4	3,700.00	-100%
TOMFORD	0	0.00	1	17,080.00	-100%	0	0.00	
TRAVEL BLUE	0	0.00	0	0.00		4	6,796.00	-100%
VANS-SL	0	0.00	1	1,200.00	-100%	53	74,653.50	-100%
WORLD TRAVELER	0	0.00	0	0.00		4	18,360.00	-100%
1-OUTRIGHT Total:	1,769	669,311.00	1,320	583,588.00	14%	509	593,659.40	12%
2-CONSIGNE								

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OUTLETS

SALES REPORT - Comparative by Brand per Store

SUBIC FREEPORT

Period: 03/01/2025-03/23/2025

BRAND	Current Sales 03/01/2025-03/23/2025		Last Year 03/01/2024-03/23/2024		Inc/Dec%	2019 03/01/2019-03/23/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
2-CONSIGNE								
HEYS	4	13,187.00	0	0.00		32	145,236.50	-90%
TANKROCK-C	6	12,096.00	0	0.00		0	0.00	
MARK RYDEN-C	4	9,077.00	1	2,056.00	341%	0	0.00	
BG BERLIN-C	1	7,947.00	6	51,105.00	-84%	0	0.00	
IT LUGGAGE-C	1	6,903.00	2	17,395.00	-60%	0	0.00	
ZILLA	11	6,315.00	2	2,049.00	208%	0	0.00	
DTBG-C	4	5,628.00	4	6,237.50	-9%	0	0.00	
GENERIC-C	7	5,485.00	6	5,063.75	8%	0	0.00	
SMOOTH SKIES-C	3	3,537.00	5	3,615.00	-2%	0	0.00	
KAKA-C	1	2,730.00	0	0.00		0	0.00	
BANGE-C	1	2,650.00	6	19,835.50	-86%	0	0.00	
OPTIMUS-C	1	2,443.00	1	2,443.00	0%	0	0.00	
FUNGOOFUN-C	2	2,112.00	0	0.00		0	0.00	
GIFT BUSINESS-C	2	1,808.00	7	4,293.00	-57%	25	21,365.00	-91%
XO	5	1,541.00	10	5,384.75	-71%	0	0.00	
XIPIN	1	320.00	0	0.00		0	0.00	
FILIPINIANA-C	1	140.00	0	0.00		0	0.00	
AWEI	0	0.00	2	800.00	-100%	0	0.00	
CABINZERO	0	0.00	0	0.00		2	6,985.00	-100%
CISSY'S OVERRUNS	0	0.00	0	0.00		3	2,070.00	-100%
DEUTER-C	0	0.00	0	0.00		14	34,991.25	-100%
EVERLAST-C	0	0.00	0	0.00		5	8,000.00	-100%
FOOTJOY	0	0.00	0	0.00		4	7,331.00	-100%
FUBU-C	0	0.00	110	141,752.50	-100%	0	0.00	
HALO	0	0.00	0	0.00		15	5,099.00	-100%
HAWK-C	0	0.00	0	0.00		11	13,927.00	-100%
HEAD-C	0	0.00	0	0.00		21	7,832.00	-100%
HOCO	0	0.00	0	0.00		15	3,790.00	-100%
KROOBERG	0	0.00	0	0.00		98	70,874.00	-100%
LEE COOPER	0	0.00	0	0.00		1	3,195.00	-100%
LENOVO-C	0	0.00	1	1,338.75	-100%	0	0.00	
MARES	0	0.00	0	0.00		18	24,185.50	-100%
MIMAX-C	0	0.00	8	6,298.00	-100%	11	6,089.00	-100%
MOSSIMO-FW	0	0.00	12	5,598.50	-100%	0	0.00	

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REGENT TRAVEL RETAIL GROUP

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OUTLETS**SALES REPORT - Comparative by Brand per Store****SUBIC FREEPORT**

Period: 03/01/2025-03/23/2025

BRAND	Current Sales 03/01/2025-03/23/2025		Last Year 03/01/2024-03/23/2024		Inc/Dec%	2019 03/01/2019-03/23/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
2-CONSIGNE								
NATGEO	0	0.00	0	0.00		1	1,331.00	-100%
PACSAFE-C	0	0.00	0	0.00		38	146,211.00	-100%
RHINOX	0	0.00	0	0.00		2	3,392.00	-100%
SERGIO TACCHINI	0	0.00	0	0.00		1	690.00	-100%
SWISS TECH	0	0.00	0	0.00		6	2,191.00	-100%
TITLEIST	0	0.00	0	0.00		1	1,384.00	-100%
TRAVEL LAND	0	0.00	0	0.00		3	6,435.00	-100%
URBANIZE	0	0.00	0	0.00		17	23,956.00	-100%
ZOGGS	0	0.00	0	0.00		24	13,845.50	-100%
ZUMIGUI-C	0	0.00	1	300.00	-100%	0	0.00	
2-CONSIGNE Total:	55	83,919.00	184	275,565.25	-69%	368	560,405.75	-85%
TOTALS:	1,824	753,230.00	1,504	859,153.25	-12%	877	1,154,065.15	-34%

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OUTLETS

SALES REPORT - Comparative by Brand per Store

TRAVEL HUB BATANGAS

Period: 03/01/2025-03/23/2025

BRAND	Current Sales 03/01/2025-03/23/2025		Last Year 03/01/2024-03/23/2024		Inc/Dec%	2019 03/01/2019-03/23/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
VICTORIA'S SECRET	5,436	62,595.00	0	0.00		0	0.00	
BATH & BODY WORKS	156	38,102.00	0	0.00		0	0.00	
NIKE	21	30,695.00	0	0.00		0	0.00	
MINISO	89	30,091.00	0	0.00		0	0.00	
REBISCO	38	19,980.00	0	0.00		0	0.00	
GOLDILOCKS OUTRIGHT	88	17,320.00	0	0.00		0	0.00	
ADIDAS	14	16,700.00	0	0.00		0	0.00	
CLINIQUE	5	12,400.00	0	0.00		0	0.00	
USPA	3	8,577.00	0	0.00		0	0.00	
MARS	46	8,380.00	0	0.00		0	0.00	
TOBLERONE	43	7,102.50	0	0.00		0	0.00	
LCTI	54	5,870.00	0	0.00		0	0.00	
AUKEY	2	4,900.00	0	0.00		0	0.00	
NESTLE	52	4,895.00	0	0.00		0	0.00	
TROLI	27	4,180.00	0	0.00		0	0.00	
DAVID BECKHAM	2	3,680.00	0	0.00		0	0.00	
FERRERO ROCHER	3	3,600.00	0	0.00		0	0.00	
CANDY CORNER	18	3,400.00	0	0.00		0	0.00	
ADIDAS PH	5	2,898.00	0	0.00		0	0.00	
HERSHEY'S	28	2,370.00	0	0.00		0	0.00	
ANKER	1	2,295.00	0	0.00		0	0.00	
KINDER BUENO	73	2,256.00	0	0.00		0	0.00	
TRAVEL BLUE	1	1,990.00	0	0.00		0	0.00	
CADBURY	6	1,740.00	0	0.00		0	0.00	
MERBA	10	1,250.00	0	0.00		0	0.00	
HARIBO	8	1,200.00	0	0.00		0	0.00	
PASALUBONG PACK	1	1,195.00	0	0.00		0	0.00	
LINDT	5	990.00	0	0.00		0	0.00	
MENTOS	13	900.00	0	0.00		0	0.00	
LEXINGHAM	1	890.00	0	0.00		0	0.00	
PRINGLES	5	800.00	0	0.00		0	0.00	
ICE BREAKER	4	720.00	0	0.00		0	0.00	
NESTI DANTE	5	719.00	0	0.00		0	0.00	
POCKY	11	560.00	0	0.00		0	0.00	

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SALES REPORT - Comparative by Brand per Store

TRAVEL HUB BATANGAS

Period: 03/01/2025-03/23/2025

BRAND	Current Sales 03/01/2025-03/23/2025		Last Year 03/01/2024-03/23/2024		Inc/Dec%	2019 03/01/2019-03/23/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
GIFT BUSINESS	2	500.00	0	0.00		0	0.00	
MICHELLE'S OUTRIGHT	2	500.00	0	0.00		0	0.00	
FRITO LAY	4	480.00	0	0.00		0	0.00	
C&H	2	450.00	0	0.00		0	0.00	
DOUBLEMINT	13	330.00	0	0.00		0	0.00	
FRUITELLA	4	300.00	0	0.00		0	0.00	
TIC TAC	6	250.00	0	0.00		0	0.00	
SKITTLES	2	160.00	0	0.00		0	0.00	
RICOLA	1	150.00	0	0.00		0	0.00	
LOACKER	2	130.00	0	0.00		0	0.00	
FISHERMAN'S FRIEND	1	100.00	0	0.00		0	0.00	
BUNDLE	34	0.00	0	0.00		0	0.00	
NON-MERCH	268	0.00	0	0.00		0	0.00	
PROMOTION CODE	112	-22,400.00	0	0.00		0	0.00	
1-OUTRIGHT Total:	6,727	286,190.50	0	0.00		0	0.00	
2-CONSIGNE								
MUHLACH	56	27,750.00	0	0.00		0	0.00	
KROOBERG	31	20,668.00	0	0.00		0	0.00	
XO	19	9,293.00	0	0.00		0	0.00	
AWEI	8	4,131.00	0	0.00		0	0.00	
PORTGEAR	3	3,109.50	0	0.00		0	0.00	
GENERIC-C	6	3,013.00	0	0.00		0	0.00	
ZILLA	10	2,392.00	0	0.00		0	0.00	
WEKOME	10	2,184.00	0	0.00		0	0.00	
PICTET FINO	5	1,077.00	0	0.00		0	0.00	
FUNGOOFUN-C	1	1,056.00	0	0.00		0	0.00	
RIDER	1	895.00	0	0.00		0	0.00	
TANKROCK-C	1	799.00	0	0.00		0	0.00	
OME-C	2	770.00	0	0.00		0	0.00	
GOLF-C	1	250.00	0	0.00		0	0.00	
IPANEMA	0	0.00	0	0.00		0	0.00	
OZUKO	0	0.00	0	0.00		0	0.00	
VICTORIA'S SECRET-C	2	0.00	0	0.00		0	0.00	

RunDate: 03/24/2025

RunTime 01:34 pm

Prepared By:

Willie

Noted By:

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OUTLETS

TRAVEL HUB BATANGAS

BRAND	Current Sales 03/01/2025-03/23/2025		Last Year 03/01/2024-03/23/2024		Inc/Dec%	2019 03/01/2019-03/23/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
2-CONSIGNE Total:	156	77,387.50	0	0.00		0	0.00	
TOTALS:	6,883	363,578.00	0	0.00		0	0.00	

Noted By: