

REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

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ATHLEISURE

SALES REPORT - Comparative by Brand per Store

SPACE28 TRAVEL BUDDY T3

Period: 09/01/2024-09/15/2024

BRAND	Current Sales 09/01/2024-09/15/2024		Last Year 09/01/2023-09/15/2023		Inc/Dec%	2019 09/01/2019-09/15/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
ANKER	32	59,585.00	32	52,855.00	12%	0	0.00	
STANLEY	19	49,610.00	0	0.00		0	0.00	
AUKEY	36	42,526.00	33	64,415.00	-33%	0	0.00	
APPLE-TRI	16	35,484.00	0	0.00		0	0.00	
TRAVEL BLUE	37	34,625.00	66	75,155.00	-53%	48	36,080.00	-4%
USPA	6	30,734.00	6	26,494.00	16%	8	30,060.00	2%
MARSHALL-TRI	2	20,598.00	0	0.00		0	0.00	
JBL-TRI	8	18,480.00	0	0.00		0	0.00	
DELSEY	1	12,990.00	0	0.00		0	0.00	
CASIO	5	12,460.00	1	7,540.00	65%	0	0.00	
TENKI	20	12,080.00	0	0.00		0	0.00	
JANSPORT	12	9,960.00	0	0.00		0	0.00	
ADIDAS	5	6,700.00	0	0.00		0	0.00	
THE NORTH FACE-O	1	6,293.00	0	0.00		0	0.00	
SONY-TRI	3	4,397.00	4	19,269.00	-77%	0	0.00	
DESTINATION TRAVEL	0	0.00	3	3,000.00	-100%	0	0.00	
GATTINONI ROMA	0	0.00	0	0.00		1	4,495.00	-100%
GIFT BUSINESS	0	0.00	0	0.00		1	1,500.00	-100%
JUICY COUTURE	0	0.00	1	6,499.00	-100%	0	0.00	
NON-MERCH	117	0.00	63	0.00		92	0.00	
QUIKSILVER	0	0.00	0	0.00		1	895.00	-100%
1-OUTRIGHT Total:	320	356,522.00	209	255,227.00	39%	151	73,030.00	388%
2-CONSIGNE								
HEYS	45	206,819.70	52	230,904.00	-10%	8	15,491.00	1235%
WANDERSKYE	133	201,607.00	51	74,693.00	169%	96	142,744.00	41%
PACSAFE-C	23	138,987.00	3	13,527.00	927%	0	0.00	
U-ELEMENT	27	112,353.00	16	40,344.00	178%	0	0.00	
IT LUGGAGE-C	11	97,196.00	9	63,841.00	52%	0	0.00	
GUESS-C	10	66,580.00	20	99,160.00	-32%	14	62,972.00	5%
CABINZERO	11	35,199.00	10	34,610.00	1%	0	0.00	
BG BERLIN-C	3	30,477.00	0	0.00		0	0.00	
SMOOTH SKIES-C	9	8,971.00	60	64,440.00	-86%	0	0.00	
HAWK-C	3	4,857.75	9	12,716.25	-61%	0	0.00	
FILIPINIANA	7	1,120.00	0	0.00		0	0.00	

RunDate: 09/16/2024

RunTime 02:58 pm

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SALES REPORT - Comparative by Brand per Store

SPACE28 TRAVEL BUDDY T3

Period: 09/01/2024-09/15/2024

BRAND	Current Sales 09/01/2024-09/15/2024		Last Year 09/01/2023-09/15/2023		Inc/Dec%	2019 09/01/2019-09/15/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
2-CONSIGNE								
AMERICAN TOURISTER	0	0.00	0	0.00		54	230,249.00	-100%
DELSEY-C	0	0.00	0	0.00		10	45,972.00	-100%
EUROO	0	0.00	0	0.00		5	7,795.00	-100%
FLIGHT 001	0	0.00	0	0.00		1	1,390.00	-100%
HUG ME	0	0.00	0	0.00		5	2,995.00	-100%
HYDRAPAK	0	0.00	1	1,569.00	-100%	0	0.00	
NICOLE MILLER-C	0	0.00	1	7,359.00	-100%	0	0.00	
SAMSONITE-C	0	0.00	0	0.00		24	239,235.00	-100%
TARGUS	0	0.00	0	0.00		2	7,058.00	-100%
TRAVELON	0	0.00	0	0.00		29	85,090.00	-100%
VICTORINOX	0	0.00	0	0.00		3	19,270.00	-100%
WORLD TRAVELER-C	0	0.00	0	0.00		20	38,100.00	-100%
Z-ZOOM	0	0.00	2	3,980.00	-100%	0	0.00	
2-CONSIGNE Total:	282	904,167.45	234	647,143.25	39%	271	898,361.00	0%
TOTALS:	602	1,260,689.45	443	902,370.25	39%	422	971,391.00	29%

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SALES REPORT - Comparative by Brand per Store

T3 INTL SPACE5

Period: 09/01/2024-09/15/2024

BRAND	Current Sales 09/01/2024-09/15/2024		Last Year 09/01/2023-09/15/2023		Inc/Dec%	2019 09/01/2019-09/15/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
MAC	0	0.00	0	0.00		0	0.00	
PANDORA	0	0.00	0	0.00		57	284,700.00	-100%
1-OUTRIGHT Total:	0	0.00	0	0.00		57	284,700.00	-100%
2-CONSIGNE								
MINISO	1,885	785,575.00	965	443,235.00	77%	0	0.00	
JBL-C	0	0.00	6	5,240.00	-100%	0	0.00	
SONY-C	0	0.00	1	695.00	-100%	0	0.00	
2-CONSIGNE Total:	1,885	785,575.00	972	449,170.00	74%	0	0.00	
TOTALS:	1,885	785,575.00	972	449,170.00	74%	57	284,700.00	175%

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SALES REPORT - Comparative by Brand per Store

THE SHOPPES LEFT WING

Period: 09/01/2024-09/15/2024

BRAND	Current Sales 09/01/2024-09/15/2024		Last Year 09/01/2023-09/15/2023		Inc/Dec%	2019 09/01/2019-09/15/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
NIKE	339	610,473.00	217	403,165.00	51%	0	0.00	
ADIDAS	158	314,240.00	162	326,149.00	-3%	0	0.00	
TRAVEL BLUE	7	11,640.00	17	21,380.00	-45%	8	12,000.00	-3%
DESTINATION TRAVEL	0	0.00	1	1,300.00	-100%	0	0.00	
NESTI DANTE	0	0.00	0	0.00		5	1,000.00	-100%
NON-MERCH	333	0.00	306	0.00		0	0.00	
1-OUTRIGHT Total:	837	936,353.00	703	751,994.00	24%	13	13,000.00	7102%
2-CONSIGNE								
FILIPINIANA	85	18,770.00	0	0.00		0	0.00	
HEYS	2	9,918.00	0	0.00		0	0.00	
WANDERSKYE	4	2,596.00	0	0.00		0	0.00	
BRIC'S-C	0	0.00	0	0.00		2	20,880.00	-100%
CASIO-C	0	0.00	0	0.00		7	83,966.50	-100%
COCCINELLE	0	0.00	0	0.00		2	22,400.00	-100%
DESIGN GO-C	0	0.00	11	9,790.00	-100%	0	0.00	
FOSSIL-C	0	0.00	0	0.00		9	69,650.00	-100%
HAWK-C	0	0.00	0	0.00		0	0.00	
LUXOTTICA-C	0	0.00	0	0.00		1	9,120.00	-100%
NESTI DANTE-C	0	0.00	0	0.00		17	3,700.00	-100%
STANCE-C	0	0.00	0	0.00		0	0.00	
SWAROVSKI-C	0	0.00	0	0.00		19	167,600.00	-100%
2-CONSIGNE Total:	91	31,284.00	11	9,790.00	219%	57	377,316.50	-91%
TOTALS:	928	967,637.00	714	761,784.00	27%	70	390,316.50	147%

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SALES REPORT - Comparative by Brand per Store

THE SHOPPES T3 LANDSIDE

Period: 09/01/2024-09/15/2024

BRAND	Current Sales 09/01/2024-09/15/2024		Last Year 09/01/2023-09/15/2023		Inc/Dec%	2019 09/01/2019-09/15/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
NIKE	95	172,119.00	50	105,724.00	62%	69	161,036.50	6%
ANKER	54	108,855.00	0	0.00		0	0.00	
JANSPORT	117	97,110.00	0	0.00		0	0.00	
JBL-TRI	19	92,911.00	0	0.00		0	0.00	
TRAVEL BLUE	76	88,345.00	28	35,070.00	151%	40	44,668.00	97%
DELSEY	6	72,940.00	0	0.00		0	0.00	
ADIDAS	40	65,100.00	1	900.00	7133%	0	0.00	
AUKEY	51	63,004.00	0	0.00		0	0.00	
STANLEY	24	58,630.00	0	0.00		0	0.00	
APPLE-TRI	14	41,077.00	0	0.00		0	0.00	
USPA	4	27,996.00	1	1,575.00	1677%	1	4,995.00	460%
LUXOTTICA	2	27,100.00	0	0.00		0	0.00	
MARSHALL-TRI	2	25,398.00	0	0.00		0	0.00	
BIRKENSTOCK	4	20,560.00	0	0.00		0	0.00	
VERSACE	2	18,000.00	0	0.00		0	0.00	
BURBERRY	4	11,600.00	0	0.00		0	0.00	
SPEEDO	6	11,372.00	0	0.00		0	0.00	
LANVIN	2	10,200.00	0	0.00		0	0.00	
CONVERSE	2	6,780.00	0	0.00		0	0.00	
SONY-TRI	3	6,297.00	0	0.00		0	0.00	
BELKIN	3	5,550.00	0	0.00		0	0.00	
TRAVEL ON	1	3,390.00	0	0.00		0	0.00	
XTORM-TRI	2	3,298.00	0	0.00		0	0.00	
REMINGTON-TRI	1	2,799.00	0	0.00		0	0.00	
HYDROFLASK-O	1	2,690.00	0	0.00		0	0.00	
MINISO	6	1,194.00	0	0.00		0	0.00	
DESTINATION TRAVEL	1	1,190.00	4	3,490.00	-65%	0	0.00	
BAYONGCIAGA	0	0.00	4	3,480.00	-100%	0	0.00	
BFY TESTER	0	0.00	0	0.00		0	0.00	
CABEAU	0	0.00	1	4,000.00	-100%	0	0.00	
CLINIQUE	0	0.00	1	5,569.00	-100%	0	0.00	
EVERLAST	0	0.00	0	0.00		34	41,327.00	-100%
FITFLOP-SL	0	0.00	0	0.00		1	4,403.00	-100%
GENERIC/PLASTIC BAG	0	0.00	1	0.00		0	0.00	

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SALES REPORT - Comparative by Brand per Store

THE SHOPPES T3 LANDSIDE

Period: 09/01/2024-09/15/2024

BRAND	Current Sales 09/01/2024-09/15/2024		Last Year 09/01/2023-09/15/2023		Inc/Dec%	2019 09/01/2019-09/15/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
GIFT BUSINESS	0	0.00	11	3,076.00	-100%	9	3,288.00	-100%
LEXINGHAM	0	0.00	2	580.00	-100%	0	0.00	
NON-MERCH	729	0.00	347	35.00	-100%	356	0.00	
QUIKSILVER	0	0.00	0	0.00		18	16,110.00	-100%
SAUCONY	0	0.00	0	0.00		3	7,611.00	-100%
SISLEY	0	0.00	0	0.00		0	0.00	
THE BODY SHOP	0	0.00	0	0.00		1	0.00	
WORLD TRAVELER	0	0.00	0	0.00		11	39,180.00	-100%
1-OUTRIGHT Total:	1,271	1,045,505.00	451	163,499.00	539%	543	322,618.50	224%
2-CONSIGNE								
FILIPINIANA	922	344,605.00	512	166,388.00	107%	70	26,994.00	1176%
SUNNIES STUDIOS-C	237	205,175.00	397	226,415.00	-9%	458	194,472.00	5%
OAKLEY-C	67	185,015.00	68	211,740.00	-12%	41	69,120.10	167%
VERSACE-C	22	154,600.00	6	15,000.00	930%	0	0.00	
SUNNIES FACE	295	149,028.00	0	0.00		0	0.00	
CLINIQUE-C	43	141,500.00	3	9,000.00	1472%	0	0.00	
QUIKSILVER-C	59	132,970.00	70	121,390.00	9%	4	8,860.00	1400%
8A PERFORMANCE	104	130,216.00	79	97,520.00	33%	0	0.00	
BURBERRY-C	13	88,900.00	0	0.00		0	0.00	
MOSSIMO-APP	72	87,298.00	91	141,690.00	-38%	49	56,910.00	53%
YVES SAINT LAURENT-C	8	83,100.00	0	0.00		0	0.00	
KROOBERG	125	82,835.00	0	0.00		190	103,530.00	-19%
CALVIN KLEIN-C	16	82,400.00	4	22,800.00	261%	0	0.00	
WANDERSKYE	35	72,075.00	0	0.00		0	0.00	
RALPH LAUREN-C	6	48,200.00	0	0.00		0	0.00	
ROXY-C	15	38,610.00	27	59,640.00	-35%	0	0.00	
GIORGIO ARMANI-C	5	37,200.00	0	0.00		0	0.00	
ADIDAS PH-C	50	36,000.00	0	0.00		0	0.00	
MOSCHINO-C	4	29,300.00	0	0.00		0	0.00	
BVLGARI-C	3	27,800.00	1	7,500.00	270%	0	0.00	
HUGO BOSS-C	4	25,600.00	0	0.00		0	0.00	
PACSAFE-C	3	25,197.00	7	42,813.00	-41%	21	93,240.00	-72%
BILLABONG	7	21,160.00	16	38,030.00	-44%	0	0.00	
IT LUGGAGE-C	2	15,894.00	0	0.00		0	0.00	

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SALES REPORT - Comparative by Brand per Store

THE SHOPPES T3 LANDSIDE

Period: 09/01/2024-09/15/2024

BRAND	Current Sales 09/01/2024-09/15/2024		Last Year 09/01/2023-09/15/2023		Inc/Dec%	2019 09/01/2019-09/15/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
2-CONSIGNE								
HEYS	2	14,798.00	0	0.00		4	22,660.00	-34%
MARC JACOBS-C	2	14,540.00	0	0.00		0	0.00	
U-ELEMENT	6	14,224.00	9	18,641.00	-23%	0	0.00	
SWAROVSKI-C	1	14,000.00	4	34,800.00	-59%	0	0.00	
NESTI DANTE-C	50	12,550.00	0	0.00		0	0.00	
LOCCITANE-C	3	12,400.00	0	0.00		0	0.00	
GUCCI-C	1	9,700.00	0	0.00		0	0.00	
ELIZABETH ARDEN-C	3	8,900.00	0	0.00		0	0.00	
CHLOE-C	1	7,500.00	0	0.00		0	0.00	
DAVIDOFF-C	1	6,420.00	0	0.00		0	0.00	
GUESS-C	1	5,898.00	0	0.00		0	0.00	
BEACH HUT-C	1	1,200.00	0	0.00		0	0.00	
MAGWAI	1	700.00	0	0.00		0	0.00	
ABERCROMBIE & FITCH-P	0	0.00	2	9,558.00	-100%	0	0.00	
ABERCROMBIE-P	0	0.00	1	4,909.00	-100%	12	33,768.00	-100%
ADIDAS PH-P	0	0.00	11	8,789.00	-100%	0	0.00	
AGATHA RUIZ DE LA PRADA-P	0	0.00	1	1,319.00	-100%	0	0.00	
ANNA SUI-P	0	0.00	1	4,989.00	-100%	1	4,679.00	-100%
ANTONIO BANDERAS-P	0	0.00	2	3,578.00	-100%	3	4,737.00	-100%
ARIANA GRANDE-P	0	0.00	0	0.00		4	11,596.00	-100%
ARTIART	0	0.00	0	0.00		10	11,410.00	-100%
ASPEN-P	0	0.00	5	4,245.00	-100%	0	0.00	
AVIREX	0	0.00	4	4,792.00	-100%	0	0.00	
AZZARO-P	0	0.00	1	4,309.00	-100%	2	9,798.00	-100%
BENETTON-P	0	0.00	5	10,195.00	-100%	19	26,401.00	-100%
BFY TESTER	0	0.00	0	0.00		0	0.00	
BVLGARI-P	0	0.00	0	0.00		7	35,983.00	-100%
CABINZERO	0	0.00	9	27,681.00	-100%	0	0.00	
CALVIN KLEIN-P	0	0.00	0	0.00		1	4,369.00	-100%
CAROLINA HERRERA-P	0	0.00	2	16,078.00	-100%	0	0.00	
CLINIQUE-P	0	0.00	1	5,569.00	-100%	0	0.00	
CLUB CLIO-C	0	0.00	0	0.00		17	25,260.00	-100%
COTY-P	0	0.00	3	2,457.00	-100%	0	0.00	
DAVIDOFF-P	0	0.00	0	0.00		1	4,939.00	-100%

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SALES REPORT - Comparative by Brand per Store

THE SHOPPES T3 LANDSIDE

Period: 09/01/2024-09/15/2024

BRAND	Current Sales 09/01/2024-09/15/2024		Last Year 09/01/2023-09/15/2023		Inc/Dec%	2019 09/01/2019-09/15/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
2-CONSIGNE								
DC-C	0	0.00	0	0.00		1	2,770.00	-100%
DEFEND	0	0.00	1	1,198.00	-100%	0	0.00	
DEFUNC	0	0.00	0	0.00		8	6,920.00	-100%
DESIGN GO-C	0	0.00	6	5,340.00	-100%	0	0.00	
DICKIES	0	0.00	60	94,740.00	-100%	0	0.00	
ED HARDY	0	0.00	0	0.00		33	19,698.00	-100%
ESTEE LAUDER-P	0	0.00	0	0.00		2	9,518.00	-100%
FERRARI-P	0	0.00	0	0.00		1	3,159.00	-100%
FITFLOP-C	0	0.00	0	0.00		18	84,153.00	-100%
FRESH-P	0	0.00	0	0.00		14	7,806.00	-100%
FUSE CHICKEN	0	0.00	0	0.00		2	3,900.00	-100%
GO TRAVEL-C	0	0.00	3	6,870.00	-100%	0	0.00	
GUY LAROCHE PARIS-P	0	0.00	1	2,269.00	-100%	1	3,319.00	-100%
HALO	0	0.00	0	0.00		9	3,627.00	-100%
HOCO	0	0.00	0	0.00		32	8,320.00	-100%
HOLIKA-C	0	0.00	0	0.00		10	7,774.00	-100%
HOLLISTER-P	0	0.00	8	19,352.00	-100%	6	11,114.00	-100%
HUG ME	0	0.00	0	0.00		12	7,188.00	-100%
HYDRAPAK	0	0.00	0	0.00		6	6,904.00	-100%
ILLEST	0	0.00	14	19,772.00	-100%	0	0.00	
IPANEMA	0	0.00	0	0.00		19	25,675.00	-100%
ISLAND SOUVENIRS	0	0.00	125	39,468.75	-100%	0	0.00	
JANSPORT-C	0	0.00	0	0.00		13	25,460.00	-100%
JAYJUN-C	0	0.00	0	0.00		6	1,960.00	-100%
JOVAN-P	0	0.00	1	889.00	-100%	2	1,598.00	-100%
KISSNY-C	0	0.00	0	0.00		24	7,920.00	-100%
LACOSTE-P	0	0.00	0	0.00		2	11,148.00	-100%
LANEIGE-C	0	0.00	1	0.00		0	0.00	
LASPLASH-C	0	0.00	0	0.00		2	1,050.00	-100%
LAUT	0	0.00	0	0.00		1	1,095.00	-100%
LEWIS N CLARK	0	0.00	0	0.00		27	24,693.00	-100%
MACBETH	0	0.00	164	71,798.00	-100%	0	0.00	
MAUI AND SONS-C	0	0.00	2	2,596.00	-100%	0	0.00	
MEDIHEAL-C	0	0.00	0	0.00		3	4,240.00	-100%

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REGENT TRAVEL RETAIL GROUP

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ATHLEISURE

SALES REPORT - Comparative by Brand per Store

THE SHOPPES T3 LANDSIDE

Period: 09/01/2024-09/15/2024

BRAND	Current Sales 09/01/2024-09/15/2024		Last Year 09/01/2023-09/15/2023		Inc/Dec%	2019 09/01/2019-09/15/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
2-CONSIGNE								
MOSSIMO-FW	0	0.00	18	11,272.00	-100%	0	0.00	
NALGENE	0	0.00	0	0.00		4	3,360.00	-100%
NIKE-P	0	0.00	0	0.00		10	5,980.00	-100%
PACO RABANNE-P	0	0.00	2	13,978.00	-100%	0	0.00	
PALLADIO-C	0	0.00	0	0.00		10	4,790.00	-100%
PAPA RECIPE-C	0	0.00	0	0.00		2	380.00	-100%
PARKLAND-C	0	0.00	0	0.00		6	11,470.00	-100%
PERIPERA-C	0	0.00	0	0.00		28	19,285.00	-100%
PERRY ELLIS-P	0	0.00	0	0.00		3	8,697.00	-100%
PILI ANI-C	0	0.00	8	1,980.00	-100%	0	0.00	
QUENCH	0	0.00	0	0.00		1	799.00	-100%
RALPH LAUREN-P	0	0.00	3	22,287.00	-100%	5	27,135.00	-100%
REEF-C	0	0.00	0	0.00		15	29,205.00	-100%
REVA-C	0	0.00	0	0.00		98	33,972.00	-100%
RIDER	0	0.00	0	0.00		6	9,012.00	-100%
SALOMON-C	0	0.00	0	0.00		16	64,413.00	-100%
SANTA CRUZ-C	0	0.00	1	2,198.00	-100%	0	0.00	
SEA TO SUMMIT	0	0.00	0	0.00		16	20,440.00	-100%
SHAKIRA-P	0	0.00	3	3,647.00	-100%	4	5,276.00	-100%
SNP-C	0	0.00	0	0.00		4	573.00	-100%
SPEEDO-C	0	0.00	0	0.00		15	22,999.80	-100%
STANCE-C	0	0.00	0	0.00		0	0.00	
SUNGLASS HAVEN	0	0.00	14	185,116.00	-100%	30	291,909.50	-100%
THE BALM-C	0	0.00	0	0.00		10	16,270.00	-100%
THE BODY SHOP-C	0	0.00	0	0.00		256	142,990.25	-100%
THE NORTH FACE	0	0.00	28	97,640.00	-100%	19	92,470.00	-100%
THE RAIL	0	0.00	2	2,396.00	-100%	0	0.00	
TOMS-C	0	0.00	7	21,986.00	-100%	8	32,484.00	-100%
UNDER ARMOUR-C	0	0.00	0	0.00		33	93,235.00	-100%
URBANIZE	0	0.00	0	0.00		20	44,110.00	-100%
VANS-C	0	0.00	0	0.00		118	180,369.80	-100%
WELDERMA	0	0.00	0	0.00		1	190.00	-100%
WOMEN SECRET-P	0	0.00	0	0.00		4	4,046.00	-100%
XPOWER	0	0.00	0	0.00		1	1,490.00	-100%

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ATHLEISURE

THE SHOPPES T3 LANDSIDE

BRAND	Current Sales 09/01/2024-09/15/2024		Last Year 09/01/2023-09/15/2023		Inc/Dec%	2019 09/01/2019-09/15/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
2-CONSIGNE Total:	2,190	2,367,508.00	1,814	1,948,627.75	21%	1,911	2,207,086.45	7%
TOTALS:	3,461	3,413,013.00	2,265	2,112,126.75	61%	2,454	2,529,704.95	34%

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BEAUTY, FASHION & ACCESSORIES

BBW T3 DOM

BRAND	Current Sales 09/01/2024-09/15/2024		Last Year 09/01/2023-09/15/2023		Inc/Dec%	2019 09/01/2019-09/15/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
BATH & BODY WORKS	10,849	1,681,120.00	2,636	1,016,130.00	65%	2,957	1,002,967.50	67%
VICTORIA'S SECRET	0	0.00	1	0.00		0	0.00	
1-OUTRIGHT Total:	10,849	1,681,120.00	2,637	1,016,130.00	65%	2,957	1,002,967.50	67%
TOTALS:	10,849	1,681,120.00	2,637	1,016,130.00	65%	2,957	1,002,967.50	67%

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BEAUTY, FASHION & ACCESSORIES

BBW T3 LANDSIDE

Period: 09/01/2024-09/15/2024

BRAND	Current Sales 09/01/2024-09/15/2024		Last Year 09/01/2023-09/15/2023		Inc/Dec%	2019 09/01/2019-09/15/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
BATH & BODY WORKS	2,522	982,290.00	1,856	666,180.00	47%	3,750	1,071,725.00	-8%
GENERIC	137	0.00	117	0.00		0	0.00	
1-OUTRIGHT Total:	2,659	982,290.00	1,973	666,180.00	47%	3,750	1,071,725.00	-8%
TOTALS:	2,659	982,290.00	1,973	666,180.00	47%	3,750	1,071,725.00	-8%

REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

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BEAUTY, FASHION & ACCESSORIES

SALES REPORT - Comparative by Brand per Store

BEAUTY TO GO-KALIBO

Period: 09/01/2024-09/15/2024

BRAND	Current Sales 09/01/2024-09/15/2024		Last Year 09/01/2023-09/15/2023		Inc/Dec%	2019 09/01/2019-09/15/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
VICTORIA'S SECRET	8	10,090.00	50	37,300.00	-72%	102	151,438.77	-93%
YVES SAINT LAURENT	1	8,450.00	1	9,560.00	-11%	0	0.00	
USPA	1	7,099.00	1	3,499.00	102%	0	0.00	
TRAVEL BLUE	4	6,760.00	9	13,910.00	-51%	53	81,245.57	-91%
BEACH HUT	5	6,000.00	0	0.00		0	0.00	
BURBERRY	2	5,800.00	5	10,150.00	-42%	0	0.00	
BATH & BODY WORKS	11	5,230.00	58	21,410.00	-75%	0	0.00	
LOCCITANE	2	2,800.00	4	12,000.00	-76%	0	0.00	
NESTI DANTE	14	2,569.00	0	0.00		106	25,609.91	-89%
KISSNY	3	900.00	4	3,050.00	-70%	0	0.00	
ADIDAS-B4U	0	0.00	1	720.00	-100%	5	3,135.48	-100%
BVLGARI	0	0.00	0	0.00		22	90,377.26	-100%
CALVIN KLEIN	0	0.00	3	17,900.00	-100%	2	10,920.00	-100%
CHLOE	0	0.00	0	0.00		2	9,215.86	-100%
DAVIDOFF	0	0.00	0	0.00		3	9,790.30	-100%
DONNA KARAN	0	0.00	0	0.00		1	1,511.77	-100%
ELIZABETH ARDEN	0	0.00	0	0.00		4	8,534.76	-100%
FERRAGAMO	0	0.00	0	0.00		7	26,734.48	-100%
GIORGIO ARMANI	0	0.00	0	0.00		6	25,229.94	-100%
HUGO BOSS	0	0.00	1	5,200.00	-100%	0	0.00	
JAYJUN	0	0.00	0	0.00		4	6,037.59	-100%
KIEHL'S	0	0.00	1	5,350.00	-100%	0	0.00	
L'OREAL	0	0.00	4	4,250.00	-100%	83	104,395.06	-100%
LANEIGE	0	0.00	0	0.00		13	33,640.98	-100%
MARC JACOBS	0	0.00	0	0.00		1	4,264.00	-100%
MEDIHEAL	0	0.00	0	0.00		5	6,249.20	-100%
OPI-B4U	0	0.00	0	0.00		2	2,501.76	-100%
ORIGINS	0	0.00	0	0.00		36	64,839.10	-100%
PAPA RECIPE	0	0.00	0	0.00		1	1,818.25	-100%
REVLON-B4U	0	0.00	0	0.00		24	17,018.67	-100%
SNP	0	0.00	0	0.00		2	3,119.10	-100%
SWAROVSKI	0	0.00	0	0.00		4	28,641.00	-100%
THE BODY SHOP	0	0.00	0	0.00		31	39,453.41	-100%
TOMMY HILFIGER	0	0.00	0	0.00		2	3,539.48	-100%

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BEAUTY, FASHION & ACCESSORIES

BEAUTY TO GO-KALIBO

BRAND	Current Sales 09/01/2024-09/15/2024		Last Year 09/01/2023-09/15/2023		Inc/Dec%	2019 09/01/2019-09/15/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
VERSACE	0	0.00	2	12,060.00	-100%	14	54,450.23	-100%
1-OUTRIGHT Total:	51	55,698.00	144	156,359.00	-64%	535	813,711.93	-93%
TOTALS:	51	55,698.00	144	156,359.00	-64%	535	813,711.93	-93%

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REGENT TRAVEL RETAIL GROUP

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BEAUTY, FASHION & ACCESSORIES

SALES REPORT - Comparative by Brand per Store

BEAUTY TO GO-T3 DOM

Period: 09/01/2024-09/15/2024

BRAND	Current Sales 09/01/2024-09/15/2024		Last Year 09/01/2023-09/15/2023		Inc/Dec%	2019 09/01/2019-09/15/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
VERSACE	26	170,200.00	9	62,900.00	170%	18	79,150.00	115%
CLINIQUE	25	76,500.00	35	104,200.00	-26%	2	5,875.00	1202%
HUGO BOSS	11	72,800.00	8	41,200.00	76%	0	0.00	
CALVIN KLEIN	12	63,000.00	14	71,000.00	-11%	2	6,550.00	861%
BURBERRY	10	53,760.00	22	62,380.00	-13%	0	0.00	
BVLGARI	6	45,500.00	4	26,400.00	72%	9	47,560.00	-4%
RALPH LAUREN	3	23,350.00	2	10,900.00	114%	5	20,989.00	11%
ADIDAS-B4U	31	22,320.00	28	20,160.00	10%	9	4,860.00	359%
GIORGIO ARMANI	3	21,150.00	28	50,600.00	-58%	7	29,887.00	-29%
ELIZABETH ARDEN	9	20,500.00	0	0.00		15	34,174.00	-40%
NESTI DANTE	67	19,150.00	0	0.00		29	6,650.00	187%
CHLOE	1	11,500.00	3	7,450.00	54%	0	0.00	
HERMES	1	11,000.00	1	9,800.00	12%	0	0.00	
GUCCI	1	9,300.00	0	0.00		0	0.00	
TRAVEL BLUE	4	7,660.00	11	18,390.00	-58%	4	6,800.00	12%
YVES SAINT LAURENT	1	7,250.00	6	52,550.00	-86%	0	0.00	
MARC JACOBS	1	7,040.00	0	0.00		0	0.00	
LANVIN	1	6,000.00	0	0.00		0	0.00	
MINISO-O	21	5,529.00	0	0.00		0	0.00	
MOSCHINO	1	4,800.00	0	0.00		0	0.00	
ANESSA	1	2,400.00	0	0.00		0	0.00	
BEACH HUT	2	2,400.00	0	0.00		0	0.00	
MAGWAI	3	2,100.00	1	700.00	200%	0	0.00	
BFY TESTER	0	0.00	0	0.00		1	0.00	
CHANEL	0	0.00	3	6,000.00	-100%	0	0.00	
CLUB CLIO	0	0.00	0	0.00		30	45,190.00	-100%
DAVIDOFF	0	0.00	11	46,560.00	-100%	3	11,900.00	-100%
FERRAGAMO	0	0.00	0	0.00		1	5,410.00	-100%
GENERIC	20	0.00	0	0.00		0	0.00	
HOLIKA	0	0.00	0	0.00		2	1,180.00	-100%
ITS SKIN	0	0.00	0	0.00		3	4,200.00	-100%
JAYJUN	0	0.00	0	0.00		6	1,820.00	-100%
JO MALONE	0	0.00	1	9,000.00	-100%	0	0.00	
KISSNY	0	0.00	0	0.00		20	8,470.00	-100%

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BEAUTY, FASHION & ACCESSORIES

SALES REPORT - Comparative by Brand per Store

BEAUTY TO GO-T3 DOM

Period: 09/01/2024-09/15/2024

BRAND	Current Sales 09/01/2024-09/15/2024		Last Year 09/01/2023-09/15/2023		Inc/Dec%	2019 09/01/2019-09/15/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
KOCOSTAR	0	0.00	0	0.00		2	3,204.00	-100%
L'OREAL	0	0.00	0	0.00		6	3,350.00	-100%
LACOSTE	0	0.00	1	6,150.00	-100%	0	0.00	
LASPLASH	0	0.00	0	0.00		8	3,620.00	-100%
LEADERS	0	0.00	0	0.00		7	2,770.00	-100%
LOCCITANE	0	0.00	2	1,700.00	-100%	0	0.00	
MEDIHEAL	0	0.00	0	0.00		2	3,180.00	-100%
PALLADIO	0	0.00	0	0.00		6	3,540.00	-100%
PAPA RECIPE	0	0.00	0	0.00		7	4,330.00	-100%
PERIPERA	0	0.00	0	0.00		43	34,250.00	-100%
PIXI	0	0.00	0	0.00		25	26,555.00	-100%
REVLON-B4U	0	0.00	0	0.00		16	9,375.00	-100%
SNP	0	0.00	0	0.00		2	3,200.00	-100%
TCFS	0	0.00	0	0.00		4	6,420.00	-100%
THE BALM	0	0.00	0	0.00		33	50,500.00	-100%
YADAH B4U	0	0.00	0	0.00		20	8,850.00	-100%
1-OUTRIGHT Total:	261	665,209.00	190	608,040.00	9%	347	483,809.00	37%
TOTALS:	261	665,209.00	190	608,040.00	9%	347	483,809.00	37%

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REGENT TRAVEL RETAIL GROUP

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35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

BEAUTY, FASHION & ACCESSORIES

SALES REPORT - Comparative by Brand per Store

CITY OF DREAMS

Period: 09/01/2024-09/15/2024

BRAND	Current Sales 09/01/2024-09/15/2024		Last Year 09/01/2023-09/15/2023		Inc/Dec%	2019 09/01/2019-09/15/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
USPA	28	176,532.00	10	60,490.00	191%	0	0.00	
VICTORIA'S SECRET	155	151,700.00	105	144,545.00	4%	0	0.00	
VERSACE	16	125,710.00	13	103,100.00	21%	0	0.00	
ANKER	43	114,685.00	0	0.00		0	0.00	
BVLGARI	9	107,400.00	7	61,100.00	75%	0	0.00	
NIKE	62	99,190.50	3	19,785.00	401%	0	0.00	
BATH & BODY WORKS	203	99,160.00	105	62,320.00	59%	0	0.00	
RALPH LAUREN	10	95,500.00	1	8,000.00	1093%	0	0.00	
BURBERRY	9	86,900.00	17	99,260.00	-12%	0	0.00	
NESTI DANTE	108	43,589.00	0	0.00		0	0.00	
APPLE	9	39,891.00	0	0.00		0	0.00	
DELSEY	2	33,980.00	0	0.00		0	0.00	
ALL CHOCOLATES	8	32,000.00	0	0.00		0	0.00	
AUKEY	24	30,301.00	0	0.00		0	0.00	
HUGO BOSS	4	30,300.00	2	16,000.00	89%	0	0.00	
SWAROVSKI	2	26,000.00	1	6,700.00	288%	0	0.00	
SONY	3	25,797.00	1	3,490.00	639%	0	0.00	
YVES SAINT LAURENT	3	24,600.00	2	23,200.00	6%	0	0.00	
GIORGIO ARMANI	3	24,000.00	2	15,500.00	54%	0	0.00	
CHLOE	2	23,400.00	0	0.00		0	0.00	
TOBLERONE	45	23,400.00	65	26,250.00	-10%	0	0.00	
JBL	4	23,096.00	5	24,730.00	-6%	0	0.00	
ELIZABETH ARDEN	7	20,600.00	0	0.00		0	0.00	
SWATCH	1	16,700.00	2	31,900.00	-47%	0	0.00	
JOHNNIE WALKER	5	16,650.00	10	70,000.00	-76%	0	0.00	
CADBURY	40	14,000.00	0	0.00		0	0.00	
MINISO-O	11	13,849.00	10	8,520.00	62%	0	0.00	
GUCCI	1	13,400.00	0	0.00		0	0.00	
DAVIDOFF	2	11,300.00	4	20,000.00	-43%	0	0.00	
HERSHEY'S	11	11,000.00	11	20,600.00	-46%	0	0.00	
JACK DANIEL'S	3	10,470.00	2	6,980.00	50%	0	0.00	
ADIDAS	11	9,700.00	0	0.00		0	0.00	
ESTEE LAUDER	1	7,900.00	0	0.00		0	0.00	
BELKIN	4	7,700.00	0	0.00		0	0.00	

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REGENT TRAVEL RETAIL GROUP

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BEAUTY, FASHION & ACCESSORIES

SALES REPORT - Comparative by Brand per Store

CITY OF DREAMS

Period: 09/01/2024-09/15/2024

BRAND	Current Sales 09/01/2024-09/15/2024		Last Year 09/01/2023-09/15/2023		Inc/Dec%	2019 09/01/2019-09/15/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
MARSHALL	1	7,599.00	0	0.00		0	0.00	
HENNESSY	1	7,490.00	3	17,470.00	-57%	0	0.00	
NESTLE	24	7,200.00	0	0.00		0	0.00	
LEXINGHAM	3	6,750.00	9	18,590.00	-63%	0	0.00	
CHIVAS	2	5,380.00	4	10,760.00	-50%	0	0.00	
TRAVEL BLUE	3	4,870.00	7	12,830.00	-62%	0	0.00	
LOCCITANE	1	4,400.00	4	8,000.00	-45%	0	0.00	
MARS	6	3,800.00	0	0.00		0	0.00	
FERRERO ROCHER	2	3,000.00	3	4,470.00	-32%	0	0.00	
CHANEL	1	2,750.00	7	14,000.00	-80%	0	0.00	
JOSE CUERVO	1	2,000.00	0	0.00		0	0.00	
C&H	5	1,500.00	0	0.00		0	0.00	
BEACH HUT	1	1,400.00	0	0.00		0	0.00	
CALVIN KLEIN	0	0.00	2	13,900.00	-100%	0	0.00	
GLENFIDDICH	0	0.00	1	5,190.00	-100%	0	0.00	
GLENLIVET	0	0.00	2	7,180.00	-100%	0	0.00	
JO MALONE	0	0.00	5	31,100.00	-100%	0	0.00	
JUICY COUTURE	0	0.00	2	16,498.00	-100%	0	0.00	
KIEHL'S	0	0.00	5	24,500.00	-100%	0	0.00	
LACOSTE	0	0.00	1	7,900.00	-100%	0	0.00	
MARC JACOBS	0	0.00	1	9,800.00	-100%	0	0.00	
MOSCHINO	0	0.00	6	39,300.00	-100%	0	0.00	
NON-MERCH	255	0.00	171	0.00		0	0.00	
OGON	0	0.00	1	6,000.00	-100%	0	0.00	
PAPER/PLASTIC BAGS	26	0.00	36	0.00		0	0.00	
PATRON	0	0.00	1	7,390.00	-100%	0	0.00	
VS PAPER BAGS	68	0.00	74	0.00		0	0.00	
VS-TESTER	0	0.00	2	0.00		0	0.00	
1-OUTRIGHT Total:	1,249	1,648,539.50	725	1,087,348.00	51%	0	0.00	
2-CONSIGNE								
HEYS	21	134,269.00	0	0.00		0	0.00	
2-CONSIGNE Total:	21	134,269.00	0	0.00		0	0.00	
TOTALS:	1,270	1,782,808.50	725	1,087,348.00	63%	0	0.00	

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BEAUTY, FASHION & ACCESSORIES

MAC T3 DOM

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BEAUTY, FASHION & ACCESSORIES

MAC T3 INTL

[illegible]

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BEAUTY, FASHION & ACCESSORIES

T3 INTL JO MALONE

T3 INTL JO MALONE

BRAND	Current Sales 09/01/2024-09/15/2024		Last Year 09/01/2023-09/15/2023		Inc/Dec%	2019 09/01/2019-09/15/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
JO MALONE	41	264,250.00	43	272,100.00	-2%	122	580,020.00	-54%
GENERIC	6	0.00	0	0.00		0	0.00	
1-OUTRIGHT Total:	47	264,250.00	43	272,100.00	-2%	122	580,020.00	-54%
TOTALS:	47	264,250.00	43	272,100.00	-2%	122	580,020.00	-54%

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BEAUTY, FASHION & ACCESSORIES

T3 INTL KIEHLS

BRAND	Current Sales 09/01/2024-09/15/2024		Last Year 09/01/2023-09/15/2023		Inc/Dec%	2019 09/01/2019-09/15/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
KIEHL'S	85	252,725.00	44	93,310.00	170%	316	664,658.00	-61%
GENERIC	3	0.00	0	0.00		0	0.00	
1-OUTRIGHT Total:	88	252,725.00	44	93,310.00	170%	316	664,658.00	-61%
TOTALS:	88	252,725.00	44	93,310.00	170%	316	664,658.00	-61%

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REGENT TRAVEL RETAIL GROUP

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BEAUTY, FASHION & ACCESSORIES

SALES REPORT - Comparative by Brand per Store

THE RUNWAY T3 INTL (S6)

Period: 09/01/2024-09/15/2024

BRAND	Current Sales 09/01/2024-09/15/2024		Last Year 09/01/2023-09/15/2023		Inc/Dec%	2019 09/01/2019-09/15/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
TRAVEL BLUE	238	324,660.00	247	345,360.00	-5%	66	79,682.50	307%
ANKER	53	95,860.00	0	0.00		0	0.00	
AUKEY	24	43,730.00	0	0.00		0	0.00	
APPLE	5	40,795.00	0	0.00		0	0.00	
LEXINGHAM	31	37,240.00	22	27,190.00	36%	0	0.00	
NIKE	18	28,160.00	0	0.00		0	0.00	
JANSPORT	21	17,430.00	0	0.00		0	0.00	
DELSEY	1	16,990.00	0	0.00		0	0.00	
JBL	2	12,998.00	0	0.00		0	0.00	
SONY	2	10,598.00	0	0.00		0	0.00	
BE RELAX	1	2,900.00	23	68,100.00	-95%	0	0.00	
XTORM	1	699.00	0	0.00		0	0.00	
ADIDAS-B4U	0	0.00	2	1,440.00	-100%	0	0.00	
BATH & BODY WORKS	0	0.00	35	28,880.00	-100%	0	0.00	
BRIC'S	0	0.00	0	0.00		1	3,200.00	-100%
COCCINELLE	0	0.00	0	0.00		1	11,500.00	-100%
FOSSIL	0	0.00	0	0.00		3	17,300.00	-100%
GO TRAVEL	0	0.00	0	0.00		16	41,440.00	-100%
PAPER/PLASTIC BAGS	7	0.00	0	0.00		0	0.00	
SBS	0	0.00	2	4,500.00	-100%	0	0.00	
SWAROVSKI	0	0.00	0	0.00		22	190,110.00	-100%
VICTORIA'S SECRET	0	0.00	0	0.00		14	16,400.00	-100%
1-OUTRIGHT Total:	404	632,060.00	331	475,470.00	32%	123	359,632.50	75%
2-CONSIGNE								
SUNNIES STUDIOS	284	251,720.00	0	0.00		0	0.00	
FILIPINIANA	167	76,135.00	0	0.00		0	0.00	
WANDERSKYE	16	37,924.00	0	0.00		0	0.00	
USPA-C	0	0.00	1	5,499.00	-100%	0	0.00	
2-CONSIGNE Total:	467	365,779.00	1	5,499.00	6551%	0	0.00	
TOTALS:	871	997,839.00	332	480,969.00	107%	123	359,632.50	177%

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BEAUTY, FASHION & ACCESSORIES

VS T3 DOM

VS T3 DOM

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REGENT TRAVEL RETAIL GROUP

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BEAUTY, FASHION & ACCESSORIES

SALES REPORT - Comparative by Brand per Store

VS T3 LANDSIDE

Period: 09/01/2024-09/15/2024

BRAND	Current Sales 09/01/2024-09/15/2024		Last Year 09/01/2023-09/15/2023		Inc/Dec%	2019 09/01/2019-09/15/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
VICTORIA'S SECRET	1,371	1,174,560.00	1,842	1,442,910.00	-18%	2,002	1,413,280.00	-16%
GENERIC	127	0.00	188	0.00		0	0.00	
VS PAPER BAGS	374	0.00	159	0.00		0	0.00	
VS-TESTER	0	0.00	31	0.00		8	0.00	
1-OUTRIGHT Total:	1,872	1,174,560.00	2,220	1,442,910.00	-18%	2,010	1,413,280.00	-16%
TOTALS:	1,872	1,174,560.00	2,220	1,442,910.00	-18%	2,010	1,413,280.00	-16%

REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

AIRMAIL ILOILO

Period: 09/01/2024-09/15/2024

BRAND	Current Sales 09/01/2024-09/15/2024		Last Year 09/01/2023-09/15/2023		Inc/Dec%	2019 09/01/2019-09/15/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
ALL CHOCOLATES FUNSIZE	19	64,600.00	0	0.00		0	0.00	
PASALUBONG PACK	9	19,755.00	0	0.00		0	0.00	
VICTORIA'S SECRET	18	16,890.00	0	0.00		0	0.00	
MARS	29	16,705.00	0	0.00		0	0.00	
HERSHEY'S	50	11,360.00	0	0.00		0	0.00	
TOBLERONE	43	10,650.00	0	0.00		0	0.00	
NESTLE	17	4,570.00	0	0.00		0	0.00	
CADBURY	2	4,390.00	0	0.00		0	0.00	
BATH & BODY WORKS	8	4,350.00	0	0.00		0	0.00	
PREMIER	62	4,340.00	0	0.00		0	0.00	
MINISO	7	4,050.00	0	0.00		0	0.00	
PRINGLES	18	3,960.00	0	0.00		0	0.00	
FRITO LAY	15	2,500.00	0	0.00		0	0.00	
HAVAIANAS	2	2,198.00	0	0.00		0	0.00	
POCARI	14	2,100.00	0	0.00		0	0.00	
CANDY CORNER	7	1,400.00	0	0.00		0	0.00	
GATORADE	12	1,200.00	0	0.00		0	0.00	
KINDER JOY	59	1,180.00	0	0.00		0	0.00	
VITA COCO	11	1,100.00	0	0.00		0	0.00	
TY	2	1,090.00	0	0.00		0	0.00	
SANICARE	9	875.00	0	0.00		0	0.00	
EVIAN	4	800.00	0	0.00		0	0.00	
FERRERO ROCHER	2	596.00	0	0.00		0	0.00	
BEACH HUT	2	590.00	0	0.00		0	0.00	
FIBISCO	8	504.00	0	0.00		0	0.00	
COCA COLA	5	500.00	0	0.00		0	0.00	
SKITTLES	5	500.00	0	0.00		0	0.00	
TIFFANY	10	440.00	0	0.00		0	0.00	
NUTELLA	1	350.00	0	0.00		0	0.00	
TIC TAC	7	350.00	0	0.00		0	0.00	
CHIPS AHOY	3	300.00	0	0.00		0	0.00	
MENTOS	3	300.00	0	0.00		0	0.00	
REXONA	1	300.00	0	0.00		0	0.00	
GROWERS	10	280.00	0	0.00		0	0.00	

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

AIRMALL ILOILO

Period: 09/01/2024-09/15/2024

BRAND	Current Sales 09/01/2024-09/15/2024		Last Year 09/01/2023-09/15/2023		Inc/Dec%	2019 09/01/2019-09/15/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
FLAMINGO	1	250.00	0	0.00		0	0.00	
KATINKO	1	220.00	0	0.00		0	0.00	
DOUBLEMINT	7	210.00	0	0.00		0	0.00	
POCKY	2	200.00	0	0.00		0	0.00	
RUFFLES	3	180.00	0	0.00		0	0.00	
HARIBO	1	150.00	0	0.00		0	0.00	
STREPSILS	1	150.00	0	0.00		0	0.00	
FISHERMAN'S FRIEND	1	120.00	0	0.00		0	0.00	
KINDER BUENO	1	120.00	0	0.00		0	0.00	
GREEN CROSS	1	100.00	0	0.00		0	0.00	
SISTER	1	100.00	0	0.00		0	0.00	
SPRITE	1	100.00	0	0.00		0	0.00	
CASINO	1	70.00	0	0.00		0	0.00	
CHEETOS	0	0.00	0	0.00		0	0.00	
1-OUTRIGHT Total:	496	187,043.00	0	0.00		0	0.00	
TOTALS:	496	187,043.00	0	0.00		0	0.00	

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REGENT TRAVEL RETAIL GROUP

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

AIRMALL T3 DOM

Period: 09/01/2024-09/15/2024

BRAND	Current Sales 09/01/2024-09/15/2024		Last Year 09/01/2023-09/15/2023		Inc/Dec%	2019 09/01/2019-09/15/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
ALL CHOCOLATES FUNSIZE	100	350,000.00	0	0.00		180	351,000.00	-0%
PASALUBONG PACK	91	263,980.00	155	403,360.00	-34%	188	315,312.00	-16%
TOBLERONE	194	135,400.00	522	113,515.00	19%	180	81,858.50	65%
GOLDILOCKS OUTRIGHT	509	99,230.86	1,276	184,245.00	-46%	0	0.00	
JOHNNIE WALKER	28	91,500.00	37	133,790.00	-31%	48	113,290.00	-19%
MARS	161	80,220.00	220	73,260.00	9%	118	12,150.00	560%
PREMIER	913	70,468.00	2,574	141,757.14	-50%	0	0.00	
FERRERO ROCHER	104	68,000.00	26	21,200.00	220%	67	28,850.00	135%
HERSHEY'S	91	52,450.00	112	45,820.00	14%	199	112,810.00	-53%
HENNESSY	3	24,000.00	1	4,000.00	500%	0	0.00	
TRAVEL BLUE	16	20,525.00	30	38,635.00	-46%	0	0.00	
LOTTE	26	20,000.00	47	15,750.00	26%	11	5,775.00	246%
KIRKLAND	9	19,800.00	0	0.00		8	14,400.00	37%
CADBURY	48	18,520.00	309	24,250.00	-23%	141	25,570.00	-27%
JACK DANIELS	5	17,500.00	5	16,000.00	9%	10	32,600.00	-46%
FUNDADOR	14	17,200.00	4	3,600.00	377%	13	13,700.00	25%
NESTLE	42	14,700.00	32	9,600.00	53%	49	21,390.00	-31%
BAILEYS	8	13,600.00	3	4,200.00	223%	1	1,200.00	1033%
FRITO LAY	92	12,410.00	58	11,670.00	6%	41	7,150.00	73%
EVIAN	56	12,014.29	167	29,450.00	-59%	71	7,460.00	61%
YELLOW TAIL	13	11,700.00	0	0.00		11	8,910.00	31%
ABSOLUT	7	11,500.00	0	0.00		1	1,975.00	482%
MENTOS	105	11,350.00	117	11,700.00	-2%	0	0.00	
TROLLI	29	11,250.00	1	330.00	3309%	76	23,170.00	-51%
GATORADE	99	9,900.00	268	26,800.00	-63%	30	2,100.00	371%
LINDT	25	9,400.00	0	0.00		0	0.00	
BACARDI	6	9,000.00	5	7,200.00	25%	5	3,850.00	133%
DON PAPA	3	9,000.00	1	3,000.00	200%	0	0.00	
ALFONSO	6	8,500.00	13	12,400.00	-31%	9	10,240.00	-16%
BELGIAN	18	8,100.00	0	0.00		0	0.00	
POCARI	49	7,350.00	40	4,800.00	53%	49	4,165.00	76%
KINDER BUENO	51	6,120.00	18	2,160.00	183%	7	2,450.00	149%
CHEETOS	27	5,850.00	17	5,100.00	14%	25	5,600.00	4%
SAN MIGUEL	34	5,100.00	96	9,600.00	-46%	33	3,300.00	54%

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REGENT TRAVEL RETAIL GROUP

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

AIRMALL T3 DOM

Period: 09/01/2024-09/15/2024

BRAND	Current Sales 09/01/2024-09/15/2024		Last Year 09/01/2023-09/15/2023		Inc/Dec%	2019 09/01/2019-09/15/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
CANDY CORNER	21	5,050.00	45	9,000.00	-43%	0	0.00	
COOL & CLEAN	48	4,800.00	167	16,700.00	-71%	0	0.00	
TIC TAC	78	4,680.00	69	3,450.00	35%	43	2,150.00	117%
NUTELLA	12	4,200.00	0	0.00		0	0.00	
DOUBLEMINT	134	4,020.00	102	3,060.00	31%	0	0.00	
SMART C	39	3,900.00	68	6,800.00	-42%	0	0.00	
JACK & JILL	39	3,820.00	126	10,080.00	-62%	0	0.00	
SANICARE	41	3,615.00	41	4,030.00	-10%	14	935.00	286%
ZAINI	9	3,550.00	0	0.00		0	0.00	
PRINGLES	13	3,250.00	10	2,200.00	47%	21	4,200.00	-22%
COCA COLA	29	3,150.00	226	24,100.00	-86%	0	0.00	
LOACKER	14	3,080.00	3	765.00	302%	20	3,985.00	-22%
CHIVAS REGAL	1	3,000.00	1	3,000.00	0%	6	16,050.00	-81%
CARLOS I	1	2,700.00	0	0.00		4	5,800.00	-53%
HARIBO	18	2,700.00	0	0.00		0	0.00	
MEIJI MACADEMIA	9	2,700.00	0	0.00		12	3,000.00	-10%
HARDYS	3	2,600.00	0	0.00		4	3,520.00	-26%
MOGU MOGU	25	2,500.00	108	10,800.00	-76%	0	0.00	
JOSE CUERVO	1	2,400.00	2	4,000.00	-40%	1	2,000.00	20%
SMIRNOFF	2	2,400.00	2	2,400.00	0%	1	700.00	242%
C&H	9	2,200.00	9	2,430.00	-9%	28	5,600.00	-60%
JIM BEAM	1	2,000.00	3	6,000.00	-66%	6	7,200.00	-72%
KATINKO	11	2,000.00	0	0.00		0	0.00	
GROOVY	7	1,950.00	22	4,220.00	-53%	0	0.00	
REDBULL	12	1,920.00	22	3,520.00	-45%	10	1,300.00	47%
GIFT BUSINESS	6	1,500.00	23	4,318.00	-65%	0	0.00	
KINDER JOY	14	1,400.00	28	2,800.00	-50%	59	4,540.00	-69%
POCKY	14	1,400.00	25	2,840.00	-50%	0	0.00	
FIBISCO	13	1,300.00	16	1,170.00	11%	0	0.00	
SKITTLES	13	1,300.00	4	400.00	225%	0	0.00	
BROWNIES UNLIMITED	5	1,250.00	0	0.00		0	0.00	
LEXINGHAM	1	1,250.00	3	3,150.00	-60%	0	0.00	
OISHI	16	1,128.00	25	2,200.00	-48%	0	0.00	
MONIEGOLD	15	1,125.00	0	0.00		0	0.00	

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REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

AIRMALL T3 DOM

Period: 09/01/2024-09/15/2024

BRAND	Current Sales 09/01/2024-09/15/2024		Last Year 09/01/2023-09/15/2023		Inc/Dec%	2019 09/01/2019-09/15/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
FRUITELLA	11	1,100.00	0	0.00		0	0.00	
ROYAL	10	1,000.00	0	0.00		0	0.00	
FISHERMAN'S FRIEND	8	960.00	33	3,960.00	-75%	0	0.00	
GROWERS	12	880.00	20	2,000.00	-56%	0	0.00	
ICE BREAKER	4	800.00	5	1,000.00	-20%	0	0.00	
VITA COCO	8	800.00	0	0.00		8	600.00	33%
LEMON DOU	5	750.00	12	1,800.00	-58%	0	0.00	
PERRIER WATER	5	750.00	5	750.00	0%	0	0.00	
MICHELLES OUTRIGHT	2	500.00	0	0.00		0	0.00	
STARBUCKS	2	500.00	0	0.00		0	0.00	
CHIPS AHOY	4	480.00	0	0.00		4	480.00	0%
VICKS	3	450.00	4	600.00	-25%	0	0.00	
RUFFLES	1	320.00	3	920.00	-65%	3	675.00	-52%
GRANNY GOOSE	3	300.00	8	640.00	-53%	0	0.00	
MERBA	1	300.00	6	1,375.00	-78%	7	1,750.00	-82%
WHITEFLOWER	2	300.00	0	0.00		0	0.00	
JINRO	1	200.00	4	780.00	-74%	0	0.00	
LAMPEIN	1	150.00	2	300.00	-50%	0	0.00	
SISTER	1	100.00	24	2,400.00	-95%	0	0.00	
SPRITE	1	100.00	33	3,300.00	-96%	0	0.00	
MONIE GOLD	1	75.00	0	0.00		0	0.00	
7D	0	0.00	0	0.00		5	1,530.00	-100%
7UP	0	0.00	0	0.00		6	420.00	-100%
AIRMALL	0	0.00	34	0.00		0	0.00	
ALOHA	0	0.00	15	9,150.00	-100%	0	0.00	
AQUAFINA	0	0.00	0	0.00		275	8,250.00	-100%
BERYLS	0	0.00	3	2,400.00	-100%	0	0.00	
BOMBAY	0	0.00	0	0.00		3	3,450.00	-100%
BOTANIST	0	0.00	1	6,900.00	-100%	0	0.00	
CAPTAIN MORGAN	0	0.00	0	0.00		1	800.00	-100%
CHEF TONY	0	0.00	0	0.00		8	1,600.00	-100%
COMBOS	0	0.00	0	0.00		11	2,750.00	-100%
DEL MONTE	0	0.00	0	0.00		25	1,750.00	-100%
DELICO	0	0.00	8	3,200.00	-100%	0	0.00	

RunDate: 09/16/2024

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REGENT TRAVEL RETAIL GROUP

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

AIRMALL T3 DOM

Period: 09/01/2024-09/15/2024

BRAND	Current Sales 09/01/2024-09/15/2024		Last Year 09/01/2023-09/15/2023		Inc/Dec%	2019 09/01/2019-09/15/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
DORITOS	0	0.00	0	0.00		5	1,250.00	-100%
ECO BAG	0	0.00	4	1,000.00	-100%	0	0.00	
EMY'S	0	0.00	0	0.00		7	1,890.00	-100%
FLAMINGO	0	0.00	4	600.00	-100%	17	4,100.00	-100%
GLENFIDDICH	0	0.00	0	0.00		2	10,500.00	-100%
GLENLIVET	0	0.00	0	0.00		3	8,400.00	-100%
GODIVA	0	0.00	0	0.00		10	5,000.00	-100%
GREEN CROSS	0	0.00	24	1,850.00	-100%	0	0.00	
GREY GOOSE	0	0.00	1	4,500.00	-100%	1	3,000.00	-100%
J&B	0	0.00	0	0.00		12	8,760.00	-100%
JAGERMEISTER	0	0.00	4	6,000.00	-100%	0	0.00	
JBC	0	0.00	1	50.00	-100%	0	0.00	
JELLY BEAN	0	0.00	0	0.00		2	850.00	-100%
LIPTON	0	0.00	0	0.00		19	1,330.00	-100%
LUIS FELIPE EDWARDS	0	0.00	0	0.00		4	1,580.00	-100%
MARTINI	0	0.00	0	0.00		3	3,300.00	-100%
MAUNA LOA	0	0.00	4	2,000.00	-100%	0	0.00	
MEMBER'S SELECTION	0	0.00	0	0.00		3	2,340.00	-100%
MIGHTY BOND	0	0.00	3	330.00	-100%	0	0.00	
MOUNTAIN DEW	0	0.00	0	0.00		6	420.00	-100%
MUNCHIES	0	0.00	0	0.00		2	420.00	-100%
NON-MERCH	411	0.00	0	0.00		0	0.00	
OREO	0	0.00	0	0.00		56	2,674.00	-100%
PAPER/PLASTIC BAGS	123	0.00	361	445.00	-100%	0	0.00	
PATRON	0	0.00	1	7,000.00	-100%	1	2,910.00	-100%
PEPSI	0	0.00	0	0.00		10	700.00	-100%
PIKNIK	0	0.00	0	0.00		5	1,150.00	-100%
PLANTERS	0	0.00	0	0.00		3	2,700.00	-100%
ROYAL DANSK	0	0.00	0	0.00		6	1,800.00	-100%
RUFFINO	0	0.00	0	0.00		2	1,070.00	-100%
SMARTFOOD	0	0.00	1	50.00	-100%	8	1,665.00	-100%
STREPSILS	0	0.00	30	4,500.00	-100%	9	1,350.00	-100%
THATS FRUTEE	0	0.00	4	1,600.00	-100%	0	0.00	
THE SINGLETON	0	0.00	0	0.00		1	3,040.00	-100%

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REGENT TRAVEL RETAIL GROUP

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

AIRMALL T3 DOM

Period: 09/01/2024-09/15/2024

BRAND	Current Sales 09/01/2024-09/15/2024		Last Year 09/01/2023-09/15/2023		Inc/Dec%	2019 09/01/2019-09/15/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
TONG GARDEN	0	0.00	0	0.00		3	1,500.00	-100%
TY	0	0.00	0	0.00		1	179.75	-100%
VERGANI	0	0.00	0	0.00		1	225.00	-100%
VINA APALTAGUA	0	0.00	0	0.00		3	1,140.00	-100%
VOORTMAN	0	0.00	3	570.00	-100%	0	0.00	
WILKINS	0	0.00	0	0.00		0	0.00	
WITORS PRALINE	0	0.00	0	0.00		1	425.00	-100%
WOLF BLASS	0	0.00	4	4,300.00	-100%	0	0.00	
WONKA	0	0.00	0	0.00		3	360.00	-100%
WOODBIDGE	0	0.00	0	0.00		3	2,535.00	-100%
YANYAN	0	0.00	30	3,000.00	-100%	0	0.00	
1-OUTRIGHT Total:	4,276	1,626,291.14	8,003	1,569,895.14	3%	2,368	1,373,874.25	18%
2-CONSIGNE								
FILIPINIANA	14	2,940.00	65	16,775.00	-82%	18	4,072.00	-27%
ZUMIGUI-C	1	175.00	0	0.00		0	0.00	
7D CONSIGN	0	0.00	12	2,610.00	-100%	0	0.00	
ABE KENI	0	0.00	36	8,410.00	-100%	9	2,460.00	-100%
ADG	0	0.00	25	5,210.00	-100%	0	0.00	
AIZA'S	0	0.00	0	0.00		11	1,920.00	-100%
ALIBABA	0	0.00	1	165.00	-100%	0	0.00	
AR-YINS	0	0.00	0	0.00		11	1,760.00	-100%
B & D	0	0.00	0	0.00		1	805.00	-100%
BAGUIO	0	0.00	0	0.00		3	780.00	-100%
BAHAGHARI	0	0.00	4	480.00	-100%	0	0.00	
BENETTON	0	0.00	0	0.00		0	0.00	
BIJOUX TERNER	0	0.00	0	0.00		0	0.00	
BONG BONG'S CONSIGN	0	0.00	31	4,380.00	-100%	37	5,245.00	-100%
CEBU BRAND CONSIGN	0	0.00	7	1,480.00	-100%	0	0.00	
CEBU DRIED MANGOES	0	0.00	6	720.00	-100%	0	0.00	
CEBU LUCKY	0	0.00	8	2,560.00	-100%	0	0.00	
CHOCOVRON	0	0.00	23	3,000.00	-100%	7	1,750.00	-100%
CHRISTINE	0	0.00	1	120.00	-100%	0	0.00	
DABOY-C	0	0.00	0	0.00		17	4,980.00	-100%
DELFA	0	0.00	1	500.00	-100%	0	0.00	

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REGENT TRAVEL RETAIL GROUP

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

AIRMAIL T3 DOM

Period: 09/01/2024-09/15/2024

BRAND	Current Sales 09/01/2024-09/15/2024		Last Year 09/01/2023-09/15/2023		Inc/Dec%	2019 09/01/2019-09/15/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
2-CONSIGNE								
DON REVY	0	0.00	0	0.00		22	12,665.00	-100%
EDNA'S	0	0.00	9	910.00	-100%	0	0.00	
EMPERORS	0	0.00	1	475.00	-100%	0	0.00	
EMY'S-C	0	0.00	69	12,340.00	-100%	17	3,490.00	-100%
ENG BEE TIN	0	0.00	15	2,250.00	-100%	0	0.00	
ENG BEE TIN CONSIGN	0	0.00	0	0.00		79	11,060.00	-100%
ENG SENG	0	0.00	0	0.00		2	300.00	-100%
GOLDILOCKS CONSIGN	0	0.00	0	0.00		71	19,210.00	-100%
ILOCOS CHICHACORN	0	0.00	5	1,250.00	-100%	0	0.00	
JOANNA	0	0.00	6	960.00	-100%	0	0.00	
JOVYS	0	0.00	9	1,800.00	-100%	0	0.00	
JOVY'S	0	0.00	4	1,080.00	-100%	0	0.00	
KAT-LEINES	0	0.00	0	0.00		4	1,310.00	-100%
KRISPY KREME	0	0.00	1	0.00		0	0.00	
LCTI	0	0.00	48	6,040.00	-100%	0	0.00	
MALLOWS & FREYA	0	0.00	0	0.00		4	2,320.00	-100%
MARISSA	0	0.00	17	2,280.00	-100%	0	0.00	
MARKYS	0	0.00	23	3,720.00	-100%	0	0.00	
MICHELLE'S	0	0.00	0	0.00		4	680.00	-100%
MONIE GOLD	0	0.00	0	0.00		3	290.00	-100%
MOTHER'S BEST	0	0.00	0	0.00		4	720.00	-100%
MUST BE MOM'S	0	0.00	0	0.00		275	78,026.75	-100%
OH NUTS	0	0.00	2	1,200.00	-100%	0	0.00	
PHIL BRAND CONSIGN	0	0.00	3	490.00	-100%	0	0.00	
QUICKMELT	0	0.00	7	3,150.00	-100%	59	20,650.00	-100%
RUBY	0	0.00	4	620.00	-100%	0	0.00	
SUNDRY	0	0.00	5	470.00	-100%	0	0.00	
THE RAINS	0	0.00	1	280.00	-100%	0	0.00	
TITANIA WINES	0	0.00	0	0.00		2	955.00	-100%
TRAPPIST	0	0.00	0	0.00		1	150.00	-100%
TRAPPIST CONSIGN	0	0.00	0	0.00		11	3,110.00	-100%
WOW MANI CONSIGN	0	0.00	0	0.00		6	1,120.00	-100%
2-CONSIGNE Total:	15	3,115.00	449	85,725.00	-96%	678	179,828.75	-98%

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FOOD, CONVENIENCE & GIFTING

AIRMALL T3 DOM

BRAND	Current Sales 09/01/2024-09/15/2024		Last Year 09/01/2023-09/15/2023		Inc/Dec%	2019 09/01/2019-09/15/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
TOTALS:	4,291	1,629,406.14	8,452	1,655,620.14	-1%	3,046	1,553,703.00	4%

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REGENT TRAVEL RETAIL GROUP

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

CSP PITX

Period: 09/01/2024-09/15/2024

BRAND	Current Sales 09/01/2024-09/15/2024		Last Year 09/01/2023-09/15/2023		Inc/Dec%	2019 09/01/2019-09/15/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
PITX PURIFIED WATER	3,312	82,776.07	2,453	61,325.00	34%	0	0.00	
NESTLE	289	38,960.00	0	0.00		0	0.00	
MARS	150	32,280.00	72	11,630.00	177%	0	0.00	
TOBLERONE	144	32,020.00	248	44,380.00	-27%	0	0.00	
CADBURY	129	18,828.00	81	16,790.00	12%	0	0.00	
TROLLI	111	17,520.00	51	4,380.00	300%	0	0.00	
HERSHEY'S	71	16,140.00	89	23,185.00	-30%	0	0.00	
COCA COLA	315	16,070.00	218	10,900.00	47%	0	0.00	
PRINGLES	59	10,620.00	0	0.00		0	0.00	
FRITO LAY	68	9,240.00	58	12,200.00	-24%	0	0.00	
FERRERO ROCHER	14	8,790.00	3	2,850.00	208%	0	0.00	
ROYAL	149	7,450.00	127	6,350.00	17%	0	0.00	
CANDY CORNER	35	5,750.00	0	0.00		0	0.00	
SPRITE	109	5,450.00	88	4,400.00	23%	0	0.00	
TIC TAC	97	4,850.00	94	3,290.00	47%	0	0.00	
DOUBLEMINT	138	4,140.00	0	0.00		0	0.00	
KINDER BUENO	43	4,104.00	18	1,440.00	185%	0	0.00	
KATINKO	40	3,960.00	0	0.00		0	0.00	
C&H	22	3,850.00	0	0.00		0	0.00	
CHEETOS	11	3,250.00	27	6,910.00	-52%	0	0.00	
LOTTE	24	3,240.00	0	0.00		0	0.00	
SMARTFOOD	21	3,000.00	0	0.00		0	0.00	
ICE BREAKER	25	2,880.00	21	2,100.00	37%	0	0.00	
RUFFLES	11	1,950.00	0	0.00		0	0.00	
STARBUCKS	11	1,760.00	0	0.00		0	0.00	
JOHNNIE WALKER	1	1,700.00	0	0.00		0	0.00	
SANICARE	34	1,700.00	13	620.00	174%	0	0.00	
CHIPS AHOY	16	1,630.00	13	1,170.00	39%	0	0.00	
SKITTLES	15	1,500.00	0	0.00		0	0.00	
FUNDADOR	1	1,400.00	0	0.00		0	0.00	
KINDER JOY	14	1,400.00	98	6,370.00	-78%	0	0.00	
LOACKER	6	1,320.00	19	2,850.00	-53%	0	0.00	
SAN MIGUEL	18	1,260.00	30	2,100.00	-40%	0	0.00	
MICHELLE'S OUTRIGHT	8	1,200.00	0	0.00		0	0.00	

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

CSP PITX

Period: 09/01/2024-09/15/2024

BRAND	Current Sales 09/01/2024-09/15/2024		Last Year 09/01/2023-09/15/2023		Inc/Dec%	2019 09/01/2019-09/15/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
VOORTMAN	8	1,120.00	1	300.00	273%	0	0.00	
LINDT	3	1,100.00	0	0.00		0	0.00	
NUTELLA	3	1,050.00	0	0.00		0	0.00	
DELFI	20	1,000.00	34	1,700.00	-41%	0	0.00	
PASALUBONG PACK	1	995.00	0	0.00		0	0.00	
POCKY	12	980.00	42	3,160.00	-68%	0	0.00	
HARIBO	5	750.00	48	4,320.00	-82%	0	0.00	
LEMON DOU	6	720.00	6	720.00	0%	0	0.00	
HAITAI	3	540.00	0	0.00		0	0.00	
CASINO	6	420.00	1	85.00	394%	0	0.00	
GOYA	7	290.00	69	3,670.00	-92%	0	0.00	
NC	1	250.00	0	0.00		0	0.00	
WHITEFLOWER	1	150.00	0	0.00		0	0.00	
CHUPA CHUPS	1	100.00	1	300.00	-66%	0	0.00	
FIT BAR	1	30.00	18	540.00	-94%	0	0.00	
ALOHA	0	0.00	8	3,200.00	-100%	0	0.00	
CLOUD 9	0	0.00	41	1,425.00	-100%	0	0.00	
DELICO	0	0.00	2	800.00	-100%	0	0.00	
FLAMINGO	0	0.00	0	0.00		0	0.00	
GIFT BUSINESS	0	0.00	2	200.00	-100%	0	0.00	
MAUNA LOA	0	0.00	1	400.00	-100%	0	0.00	
MERBA	0	0.00	1	175.00	-100%	0	0.00	
NON-MERCH	6,904	0.00	0	0.00		0	0.00	
REBISCO	0	0.00	104	53,280.00	-100%	0	0.00	
SNACK BOX	0	0.00	5	750.00	-100%	0	0.00	
VIEIRA	0	0.00	10	1,000.00	-100%	0	0.00	
ZAINI	0	0.00	0	0.00		0	0.00	
1-OUTRIGHT Total:	12,493	361,483.07	4,215	301,265.00	19%	0	0.00	
2-CONSIGNE								
LCTI	7,087	792,140.00	6,233	687,670.00	15%	0	0.00	
ADG	129	23,700.00	76	19,760.00	19%	0	0.00	
EMY'S-C	127	23,170.00	125	19,040.00	21%	0	0.00	
MAGICMELT	242	22,140.00	143	14,220.00	55%	0	0.00	
CEBU LUCKY	96	16,800.00	0	0.00		0	0.00	

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

CSP PITX

Period: 09/01/2024-09/15/2024

BRAND	Current Sales 09/01/2024-09/15/2024		Last Year 09/01/2023-09/15/2023		Inc/Dec%	2019 09/01/2019-09/15/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
2-CONSIGNE								
MARKYS	105	15,040.00	59	6,770.00	122%	0	0.00	
LOLA NUTTYS	72	13,840.00	0	0.00		0	0.00	
BONG BONG'S CONSIGN	92	12,250.00	301	34,650.00	-64%	0	0.00	
EDNA'S	93	10,200.00	52	9,100.00	12%	0	0.00	
7D CONSIGN	47	9,580.00	63	11,040.00	-13%	0	0.00	
MARISSA	57	9,360.00	103	15,310.00	-38%	0	0.00	
LOUISE	72	8,640.00	0	0.00		0	0.00	
ABE KENI	36	8,300.00	40	8,810.00	-5%	0	0.00	
ES	35	7,940.00	38	6,310.00	25%	0	0.00	
COCO-C	37	7,400.00	182	30,940.00	-76%	0	0.00	
CEBU BRAND CONSIGN	34	6,910.00	50	10,480.00	-34%	0	0.00	
ILOCOS CHICHACORN	29	6,090.00	42	6,720.00	-9%	0	0.00	
SD	37	5,920.00	0	0.00		0	0.00	
BEA'S	25	4,000.00	19	2,090.00	91%	0	0.00	
ADORA	17	3,290.00	29	5,250.00	-37%	0	0.00	
G'S DELIGHT	15	2,700.00	17	2,550.00	5%	0	0.00	
BAHAGHARI	10	2,500.00	26	5,720.00	-56%	0	0.00	
OH NUTS	5	2,500.00	20	6,600.00	-62%	0	0.00	
JACOBINA	13	2,210.00	17	2,720.00	-18%	0	0.00	
AIZA'S	13	2,110.00	32	4,440.00	-52%	0	0.00	
CHRISTINE	19	2,090.00	87	9,500.00	-78%	0	0.00	
KAT-LEINE'S	4	1,160.00	13	3,480.00	-66%	0	0.00	
DELFA'S	2	840.00	1	370.00	127%	0	0.00	
MBD	3	770.00	39	7,740.00	-90%	0	0.00	
CHOWEE	3	510.00	0	0.00		0	0.00	
CEBU DRIED MANGOES	4	480.00	9	900.00	-46%	0	0.00	
CREAMBAR	2	400.00	125	21,250.00	-98%	0	0.00	
ALIBABA	0	0.00	31	3,410.00	-100%	0	0.00	
BAGUIO	0	0.00	1	140.00	-100%	0	0.00	
EMPERORS	0	0.00	8	2,800.00	-100%	0	0.00	
HOUSE OF POLVORON	0	0.00	32	5,280.00	-100%	0	0.00	
JOVYS	0	0.00	1	300.00	-100%	0	0.00	
JUAN CALAMANSI	0	0.00	6	1,440.00	-100%	0	0.00	
PHIL BRAND CONSIGN	0	0.00	1	320.00	-100%	0	0.00	

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CSP PITX

CSP PITX

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

SPACE38 CSP2 T3

Period: 09/01/2024-09/15/2024

BRAND	Current Sales 09/01/2024-09/15/2024		Last Year 09/01/2023-09/15/2023		Inc/Dec%	2019 09/01/2019-09/15/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
PASALUBONG PACK	129	353,885.00	103	286,070.00	23%	55	96,445.00	266%
GOLDILOCKS OUTRIGHT	1,261	289,804.00	1,377	246,230.00	17%	0	0.00	
ALL CHOCOLATES FUNSIZE	68	238,000.00	6	20,400.00	1066%	65	126,750.00	87%
TRAVEL BLUE	70	85,610.00	41	47,577.50	79%	0	0.00	
TOBLERONE	106	81,400.00	431	65,600.00	24%	238	93,400.00	-12%
MARS	135	60,750.00	89	44,220.00	37%	227	25,895.00	134%
HERSHEY'S	105	59,450.00	113	58,160.00	2%	223	102,560.00	-42%
PREMIER	417	29,170.00	571	28,535.71	2%	0	0.00	
FERRERO ROCHER	24	24,200.00	29	24,800.00	-2%	64	24,900.00	-2%
CANDY CORNER	93	23,840.00	90	16,600.00	43%	0	0.00	
NESTLE	72	23,450.00	5	1,500.00	1463%	46	25,975.00	-9%
TROLI	81	23,050.00	26	6,160.00	274%	19	5,455.00	322%
MICHELLE'S OUTRIGHT	75	13,940.00	33	5,550.00	151%	362	55,120.00	-74%
CADBURY	19	8,180.00	125	10,400.00	-21%	64	15,405.00	-46%
CHEETOS	36	7,590.00	7	2,100.00	261%	0	0.00	
MENTOS	64	7,550.00	65	6,500.00	16%	0	0.00	
LOTTE	15	7,200.00	15	7,600.00	-5%	58	29,610.00	-75%
BROWNIES UNLIMITED	19	7,000.00	0	0.00		0	0.00	
KIRKLAND	3	6,600.00	0	0.00		5	9,000.00	-26%
LEXINGHAM	4	6,400.00	2	1,780.00	259%	0	0.00	
FRITO LAY	38	5,680.00	16	4,800.00	18%	0	0.00	
LINDT	14	5,250.00	0	0.00		0	0.00	
TY	9	4,655.00	0	0.00		0	0.00	
POCKY	45	4,500.00	108	13,060.00	-65%	0	0.00	
KATINKO	23	3,960.00	0	0.00		0	0.00	
HARIBO	26	3,900.00	0	0.00		0	0.00	
COCA COLA	38	3,800.00	18	1,800.00	111%	0	0.00	
PRINGLES	15	3,750.00	8	1,760.00	113%	48	9,600.00	-60%
DOUBLEMINT	124	3,720.00	0	0.00		0	0.00	
STREPSILS	20	3,600.00	17	2,550.00	41%	0	0.00	
HAPPY HEARTS-O	9	3,591.00	0	0.00		0	0.00	
TIC TAC	53	3,180.00	61	3,050.00	4%	0	0.00	
C&H	10	2,800.00	11	2,710.00	3%	30	6,000.00	-53%
ICE BREAKER	14	2,800.00	15	3,000.00	-6%	0	0.00	

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

SPACE38 CSP2 T3

Period: 09/01/2024-09/15/2024

BRAND	Current Sales 09/01/2024-09/15/2024		Last Year 09/01/2023-09/15/2023		Inc/Dec%	2019 09/01/2019-09/15/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
FRUITELLA	27	2,700.00	0	0.00		0	0.00	
COOL & CLEAN	26	2,600.00	28	2,800.00	-7%	0	0.00	
E-VIPO	51	2,550.00	0	0.00		0	0.00	
FISHERMAN'S FRIEND	20	2,400.00	14	1,680.00	42%	0	0.00	
SANICARE	32	2,140.00	21	1,555.00	37%	28	2,175.00	-1%
GATORADE	18	1,800.00	21	2,100.00	-14%	0	0.00	
MEIJI MACADEMIA	6	1,800.00	0	0.00		37	9,800.00	-81%
MOGU MOGU	17	1,700.00	22	2,200.00	-22%	0	0.00	
CHUPA CHUPS	8	1,600.00	0	0.00		0	0.00	
ROYAL	15	1,500.00	6	600.00	150%	0	0.00	
NUTELLA	4	1,400.00	0	0.00		0	0.00	
CHIPS AHOY	9	1,100.00	7	480.00	129%	14	900.00	22%
CROCO	7	1,050.00	0	0.00		0	0.00	
BELGIAN	2	900.00	0	0.00		0	0.00	
KINDER JOY	9	900.00	78	7,800.00	-88%	237	14,830.00	-93%
RUFFLES	4	832.00	0	0.00		0	0.00	
VANDEN	1	800.00	0	0.00		0	0.00	
ZAINI	2	800.00	0	0.00		0	0.00	
ALOHA	1	700.00	2	1,250.00	-44%	0	0.00	
GREEN CROSS	13	650.00	19	1,650.00	-60%	0	0.00	
HAITAI	3	540.00	0	0.00		0	0.00	
SPRITE	5	500.00	3	300.00	66%	0	0.00	
KINDER BUENO	4	480.00	21	2,520.00	-80%	31	5,900.00	-91%
MERBA	1	300.00	12	3,000.00	-90%	10	1,675.00	-82%
VITA COCO	3	300.00	7	700.00	-57%	0	0.00	
WHITEFLOWER	2	300.00	0	0.00		0	0.00	
GOYA	2	200.00	5	500.00	-60%	0	0.00	
WONKA	1	120.00	0	0.00		0	0.00	
LOACKER	1	110.00	5	1,100.00	-90%	64	9,695.00	-98%
FIBISCO	1	100.00	28	3,260.00	-96%	0	0.00	
GIFT BUSINESS	1	95.00	14	745.00	-87%	0	0.00	
7D	0	0.00	0	0.00		414	160,800.00	-100%
BENETTON	0	0.00	0	0.00		0	0.00	
BENSIMON-SL	0	0.00	0	0.00		0	0.00	

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SALES REPORT - Comparative by Brand per Store

SPACE38 CSP2 T3

Period: 09/01/2024-09/15/2024

BRAND	Current Sales 09/01/2024-09/15/2024		Last Year 09/01/2023-09/15/2023		Inc/Dec%	2019 09/01/2019-09/15/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
BOBOLI	0	0.00	0	0.00		0	0.00	
CHEF TONY	0	0.00	0	0.00		1	200.00	-100%
COCO CABANA	0	0.00	0	0.00		0	0.00	
COMBOS	0	0.00	0	0.00		8	2,000.00	-100%
CRACKING MONKEY	0	0.00	0	0.00		18	7,200.00	-100%
DELICO	0	0.00	2	800.00	-100%	0	0.00	
ENERGIZER	0	0.00	0	0.00		1	350.00	-100%
FLAMINGO	0	0.00	0	0.00		217	55,100.00	-100%
JELLY BEAN	0	0.00	1	600.00	-100%	0	0.00	
KISSNY	0	0.00	1	500.00	-100%	0	0.00	
L'OREAL	0	0.00	0	0.00		0	0.00	
LEVI'S	0	0.00	0	0.00		0	0.00	
MAUNA LOA	0	0.00	2	1,000.00	-100%	0	0.00	
MONIEGOLD OUTRIGHT	0	0.00	2	300.00	-100%	0	0.00	
MULTI BRAND	0	0.00	0	0.00		26	25,974.00	-100%
NIKE	0	0.00	0	0.00		1	1,595.00	-100%
NON-MERCH	1,765	0.00	993	825.00	-100%	1,559	0.00	
OREO	0	0.00	0	0.00		69	4,045.00	-100%
PEJOY	0	0.00	4	480.00	-100%	0	0.00	
PIKNIK	0	0.00	0	0.00		9	2,150.00	-100%
REDBULL	0	0.00	2	320.00	-100%	0	0.00	
RONDOLETTI	0	0.00	1	280.00	-100%	0	0.00	
ROYAL DANSK	0	0.00	0	0.00		7	2,525.00	-100%
SELECTA	0	0.00	0	0.00		29	1,370.00	-100%
SMARTFOOD	0	0.00	1	250.00	-100%	0	0.00	
SNACK BOX	0	0.00	1	250.00	-100%	0	0.00	
THATS FRUTEE	0	0.00	2	800.00	-100%	0	0.00	
TONG GARDEN	0	0.00	0	0.00		5	2,500.00	-100%
VICKS	0	0.00	4	740.00	-100%	0	0.00	
VOORTMAN	0	0.00	5	1,900.00	-100%	7	820.00	-100%
WITORS	0	0.00	0	0.00		1	425.00	-100%
1-OUTRIGHT Total:	5,295	1,445,222.00	4,716	955,798.21	51%	4,297	938,144.00	54%
2-CONSIGNE								
LCTI	540	105,540.00	674	121,370.00	-13%	0	0.00	

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

SPACE38 CSP2 T3

Period: 09/01/2024-09/15/2024

BRAND	Current Sales 09/01/2024-09/15/2024		Last Year 09/01/2023-09/15/2023		Inc/Dec%	2019 09/01/2019-09/15/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
2-CONSIGNE								
ISLAND SOUVENIRS	313	100,741.75	0	0.00		0	0.00	
FILIPINIANA	275	89,865.00	413	114,066.00	-21%	206	81,198.00	10%
7D CONSIGN	243	81,540.00	222	57,130.00	42%	80	13,570.00	500%
EMY'S-C	295	81,530.00	299	67,770.00	20%	304	61,200.00	33%
7D PASPACK	29	69,200.00	73	127,950.00	-45%	0	0.00	
ES	127	46,770.00	71	20,805.00	124%	0	0.00	
CEBU LUCKY	186	45,380.00	27	8,640.00	425%	0	0.00	
ABE KENI	126	41,360.00	123	33,930.00	21%	74	17,520.00	136%
JOANNA	155	38,610.00	46	10,400.00	271%	182	24,260.00	59%
BAHAGHARI	127	31,700.00	122	23,040.00	37%	0	0.00	
PHIL BRAND CONSIGN	97	31,280.00	35	9,230.00	238%	11	2,200.00	1321%
CEBU BRAND CONSIGN	114	30,595.00	163	49,585.00	-38%	16	1,680.00	1721%
JOVYS	110	26,150.00	37	12,500.00	109%	33	6,270.00	317%
AIZA'S	46	17,360.00	65	13,685.00	26%	125	24,870.00	-30%
G'S DELIGHT	58	15,660.00	58	11,600.00	35%	0	0.00	
QUICKMELT	24	15,120.00	11	4,950.00	205%	71	23,350.00	-35%
LOLA NUTTYS	44	14,490.00	0	0.00		0	0.00	
HEYS	2	14,398.00	0	0.00		0	0.00	
EDNA'S	88	14,140.00	56	8,945.00	58%	0	0.00	
ADG	29	13,485.00	0	0.00		0	0.00	
MARKYS	59	13,080.00	55	9,420.00	38%	0	0.00	
JUAN CALAMANSI	27	11,340.00	16	5,120.00	121%	0	0.00	
ILOCOS CHICHACORN	33	10,560.00	17	4,250.00	148%	0	0.00	
LA2PU	37	10,320.00	0	0.00		117	14,440.00	-28%
BONG BONG'S CONSIGN	53	9,080.00	186	32,980.00	-72%	113	18,545.00	-51%
CHOCOVRON	56	8,760.00	36	6,070.00	44%	42	9,400.00	-6%
MARISSA	54	8,400.00	94	13,620.00	-38%	0	0.00	
CEBU BRAND	20	7,000.00	4	1,040.00	573%	30	4,800.00	45%
ENG BEE TIN	36	6,480.00	102	15,300.00	-57%	0	0.00	
CACAO	16	6,300.00	0	0.00		0	0.00	
MBD	11	5,960.00	22	5,625.00	5%	0	0.00	
CHRISTINE	32	5,280.00	24	3,265.00	61%	0	0.00	
JACOBINA	20	5,200.00	5	1,050.00	395%	0	0.00	
DELFA	7	4,410.00	2	1,000.00	341%	0	0.00	

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

SPACE38 CSP2 T3

Period: 09/01/2024-09/15/2024

BRAND	Current Sales 09/01/2024-09/15/2024		Last Year 09/01/2023-09/15/2023		Inc/Dec%	2019 09/01/2019-09/15/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
2-CONSIGNE								
SD	18	3,930.00	16	2,905.00	35%	0	0.00	
WOW MANI CONSIGN	8	3,860.00	25	8,420.00	-54%	0	0.00	
THE RAINS	8	3,360.00	0	0.00		0	0.00	
PIK-A-PIKEL	7	3,110.00	8	3,890.00	-20%	0	0.00	
SNACKERS	9	1,890.00	0	0.00		0	0.00	
CREAMBAR	4	1,200.00	19	4,750.00	-74%	0	0.00	
BEA'S	9	1,080.00	0	0.00		0	0.00	
PENUT BAR	8	880.00	0	0.00		0	0.00	
MONDRAGON	2	750.00	2	600.00	25%	0	0.00	
ZUMIGUI-C	2	440.00	3	660.00	-33%	0	0.00	
RICAH	1	350.00	0	0.00		0	0.00	
ADDAS	0	0.00	11	3,850.00	-100%	0	0.00	
ADORA	0	0.00	8	2,000.00	-100%	0	0.00	
ALA BAGNET	0	0.00	0	0.00		41	13,090.00	-100%
ALIBABA	0	0.00	1	165.00	-100%	0	0.00	
AR-YINS	0	0.00	0	0.00		16	2,560.00	-100%
ASHLEY	0	0.00	2	1,300.00	-100%	0	0.00	
BAGUIO	0	0.00	9	4,100.00	-100%	32	6,800.00	-100%
BOY BAWANG	0	0.00	6	390.00	-100%	27	1,500.00	-100%
CARL'S CONSIGN	0	0.00	0	0.00		6	825.00	-100%
CARL'S-C	0	0.00	0	0.00		36	7,890.00	-100%
CEBU DRIED	0	0.00	0	0.00		36	4,955.00	-100%
CEBU DRIED MANGOES	0	0.00	0	0.00		308	68,890.00	-100%
CITRUS CONSIGN	0	0.00	0	0.00		6	2,220.00	-100%
COCO-C	0	0.00	0	0.00		50	10,250.00	-100%
COZY TOPS	0	0.00	0	0.00		2	600.00	-100%
DABOY-C	0	0.00	0	0.00		104	29,495.00	-100%
DAVAO SWEET	0	0.00	27	3,375.00	-100%	20	2,000.00	-100%
EMPERORS	0	0.00	2	950.00	-100%	0	0.00	
EMY'S	0	0.00	0	0.00		105	15,750.00	-100%
ENG BEE TIN CONSIGN	0	0.00	0	0.00		352	66,050.00	-100%
ENG SENG	0	0.00	0	0.00		190	28,560.00	-100%
FERRARI-C	0	0.00	0	0.00		0	0.00	
FERRER	0	0.00	0	0.00		91	9,180.00	-100%

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

SPACE38 CSP2 T3

Period: 09/01/2024-09/15/2024

BRAND	Current Sales 09/01/2024-09/15/2024		Last Year 09/01/2023-09/15/2023		Inc/Dec%	2019 09/01/2019-09/15/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
2-CONSIGNE								
GENE'S	0	0.00	0	0.00		32	4,815.00	-100%
GOLDILOCKS CONSIGN	0	0.00	0	0.00		668	163,550.00	-100%
GREEN JAGZ HOUSE BRAND	0	0.00	0	0.00		42	26,005.00	-100%
ILOCOS CHICHACORN CONSIGN	0	0.00	0	0.00		37	7,400.00	-100%
KAT-LEINE'S	0	0.00	22	6,950.00	-100%	34	10,640.00	-100%
KATRYN'S	0	0.00	0	0.00		30	4,800.00	-100%
KING	0	0.00	4	1,200.00	-100%	11	2,420.00	-100%
KING CHOCNUT	0	0.00	0	0.00		37	3,700.00	-100%
MALLOWS & FREYA	0	0.00	0	0.00		23	12,470.00	-100%
MARISSA'S	0	0.00	0	0.00		112	15,940.00	-100%
MERL'S	0	0.00	0	0.00		12	3,600.00	-100%
MERLS	0	0.00	0	0.00		3	600.00	-100%
MONIEGOLD CONSIGN	0	0.00	0	0.00		52	5,310.00	-100%
MOTHER'S BEST	0	0.00	0	0.00		4	800.00	-100%
MUST BE MOM'S	0	0.00	0	0.00		155	45,820.00	-100%
NATCHA	0	0.00	0	0.00		13	1,300.00	-100%
NATHANIEL'S	0	0.00	14	2,520.00	-100%	0	0.00	
NITS	0	0.00	0	0.00		25	3,125.00	-100%
OH NUTS	0	0.00	27	11,955.00	-100%	0	0.00	
OPIE'SIYAL	0	0.00	0	0.00		95	24,100.00	-100%
PEANUT KISSES	0	0.00	0	0.00		28	3,450.00	-100%
PHIL. BRAND DRIED MANGOES	0	0.00	0	0.00		164	35,010.00	-100%
PURE C	0	0.00	0	0.00		14	770.00	-100%
RADICAL ORGANICS	0	0.00	0	0.00		18	9,495.00	-100%
ROMANAS	0	0.00	6	2,700.00	-100%	0	0.00	
ROWENA'S	0	0.00	0	0.00		5	1,340.00	-100%
RUBY	0	0.00	23	3,610.00	-100%	0	0.00	
RUDY PROJECT	0	0.00	0	0.00		0	0.00	
SUNDRY	0	0.00	4	840.00	-100%	0	0.00	
SWEET VALLEY OUTRIGHT	0	0.00	0	0.00		7	840.00	-100%
TRAPPIST	0	0.00	0	0.00		20	3,000.00	-100%
VHONYTIFF	0	0.00	28	4,620.00	-100%	0	0.00	
WOW MANI OUTRIGHT	0	0.00	0	0.00		46	13,070.00	-100%
XXJXOVY'S	0	0.00	0	0.00		0	0.00	

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FOOD, CONVENIENCE & GIFTING

SPACE38 CSP2 T3

BRAND	Current Sales 09/01/2024-09/15/2024		Last Year 09/01/2023-09/15/2023		Inc/Dec%	2019 09/01/2019-09/15/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
2-CONSIGNE Total:	3,565	1,057,934.75	3,325	866,086.00	22%	4,513	977,288.00	8%
TOTALS:	8,860	2,503,156.75	8,041	1,821,884.21	37%	8,810	1,915,432.00	30%

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

THE SHOPPES CSP1

Period: 09/01/2024-09/15/2024

BRAND	Current Sales 09/01/2024-09/15/2024		Last Year 09/01/2023-09/15/2023		Inc/Dec%	2019 09/01/2019-09/15/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
PASALUBONG PACK	78	217,875.00	157	425,860.00	-48%	88	158,512.00	37%
GOLDILOCKS OUTRIGHT	783	192,436.00	1,150	209,155.00	-7%	0	0.00	
ALL CHOCOLATES FUNSIZE	52	182,000.00	4	13,600.00	1238%	99	193,050.00	-5%
TOBLERONE	100	75,150.00	317	64,800.00	15%	317	129,760.00	-42%
MARS	148	63,633.00	102	53,320.00	19%	220	22,395.00	184%
HERSHEY'S	74	47,040.00	49	27,490.00	71%	227	106,285.00	-55%
CANDY CORNER	114	22,850.00	100	17,700.00	29%	0	0.00	
TROLI	65	16,700.00	24	6,450.00	158%	24	8,020.00	108%
CADBURY	44	16,380.00	197	16,380.00	0%	204	34,480.00	-52%
MICHELLE'S OUTRIGHT	68	15,094.00	57	11,550.00	30%	365	61,075.00	-75%
FERRERO ROCHER	20	14,970.00	42	34,700.00	-56%	76	32,450.00	-53%
NESTLE	55	13,870.00	13	5,070.00	173%	64	27,705.00	-49%
LOTTE	24	10,800.00	14	9,500.00	13%	6	3,150.00	242%
LINDT	15	5,400.00	0	0.00		0	0.00	
KATINKO	27	5,070.00	0	0.00		0	0.00	
BELGIAN	11	4,950.00	0	0.00		0	0.00	
FRITO LAY	29	4,400.00	12	3,600.00	22%	0	0.00	
PRINGLES	22	3,900.00	5	1,100.00	254%	36	7,200.00	-45%
MENTOS	34	3,800.00	63	6,300.00	-39%	0	0.00	
NUTELLA	9	3,150.00	0	0.00		0	0.00	
POCKY	29	2,900.00	35	3,760.00	-22%	0	0.00	
ZAINI	7	2,750.00	0	0.00		0	0.00	
MEIJI MACADEMIA	9	2,700.00	0	0.00		59	14,800.00	-81%
DOUBLEMINT	89	2,670.00	0	0.00		0	0.00	
ICE BREAKER	13	2,600.00	6	1,280.00	103%	0	0.00	
KINDER JOY	26	2,600.00	95	9,500.00	-72%	340	20,170.00	-87%
MERBA	10	2,400.00	0	0.00		35	6,950.00	-65%
VANDEN	3	2,400.00	0	0.00		0	0.00	
KINDER BUENO	31	2,100.00	53	6,360.00	-66%	5	3,300.00	-36%
TY	4	2,080.00	0	0.00		0	0.00	
BROWNIES UNLIMITED	8	2,000.00	0	0.00		0	0.00	
CHEETOS	6	1,800.00	17	5,100.00	-64%	0	0.00	
SKITTLES	18	1,800.00	0	0.00		0	0.00	
RUFFLES	8	1,760.00	0	0.00		0	0.00	

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

THE SHOPPES CSP1

Period: 09/01/2024-09/15/2024

BRAND	Current Sales 09/01/2024-09/15/2024		Last Year 09/01/2023-09/15/2023		Inc/Dec%	2019 09/01/2019-09/15/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
TIC TAC	29	1,740.00	21	1,050.00	65%	0	0.00	
SANICARE	18	1,480.00	8	1,390.00	6%	44	2,975.00	-50%
HAPPY HEARTS-O	3	1,197.00	0	0.00		0	0.00	
CHUPA CHUPS	7	1,100.00	0	0.00		0	0.00	
ALOHA	2	1,050.00	11	6,700.00	-84%	0	0.00	
HARIBO	7	1,050.00	0	0.00		0	0.00	
LOACKER	4	880.00	4	880.00	0%	33	5,662.00	-84%
SMARTFOOD	3	750.00	2	400.00	87%	0	0.00	
VANS-SL	1	750.00	0	0.00		0	0.00	
FISHERMAN'S FRIEND	5	600.00	20	2,400.00	-75%	0	0.00	
VOORTMAN	7	560.00	3	950.00	-41%	14	2,520.00	-77%
MONIEGOLD OUTRIGHT	5	525.00	0	0.00		0	0.00	
FRUITELLA	5	500.00	0	0.00		0	0.00	
WHITEFLOWER	3	450.00	0	0.00		0	0.00	
CARMENS BEST	2	440.00	0	0.00		0	0.00	
C&H	2	400.00	11	2,680.00	-85%	13	2,600.00	-84%
HAITAI	2	360.00	0	0.00		0	0.00	
CROCO	2	300.00	0	0.00		0	0.00	
GREEN CROSS	2	200.00	9	570.00	-64%	0	0.00	
CHIPS AHOY	3	180.00	4	420.00	-57%	8	324.00	-44%
7D	0	0.00	0	0.00		248	137,815.00	-100%
BERYLS	0	0.00	2	1,600.00	-100%	0	0.00	
BIJOUX TERNER	0	0.00	0	0.00		1	0.00	
CHEF TONY	0	0.00	0	0.00		24	4,800.00	-100%
COMBOS	0	0.00	1	400.00	-100%	8	2,000.00	-100%
CRACKING MONKEY	0	0.00	0	0.00		16	6,400.00	-100%
DELICO	0	0.00	7	2,800.00	-100%	0	0.00	
EVERLAST	0	0.00	0	0.00		26	29,347.00	-100%
FIBISCO	0	0.00	7	496.00	-100%	0	0.00	
FLAMINGO	0	0.00	1	300.00	-100%	0	0.00	
GENERIC MERCHANDISE	0	0.00	28	7,000.00	-100%	0	0.00	
GIFT BUSINESS	0	0.00	12	1,690.00	-100%	13	5,209.00	-100%
GODIVA	0	0.00	0	0.00		11	5,500.00	-100%
ISLAND GIRL	0	0.00	0	0.00		2	1,745.00	-100%

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THE SHOPPES CSP1

Period: 09/01/2024-09/15/2024

BRAND	Current Sales 09/01/2024-09/15/2024		Last Year 09/01/2023-09/15/2023		Inc/Dec%	2019 09/01/2019-09/15/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
JELLY BEAN	0	0.00	6	3,600.00	-100%	0	0.00	
KIRKLAND	0	0.00	0	0.00		10	18,000.00	-100%
LEVI'S	0	0.00	0	0.00		0	0.00	
LOCAL SCARF	0	0.00	0	0.00		6	6,340.00	-100%
MAUNA LOA	0	0.00	5	2,500.00	-100%	0	0.00	
MULTI BRAND	0	0.00	0	0.00		16	15,984.00	-100%
NATHANIEL'S	0	0.00	0	0.00		26	11,350.00	-100%
NATIVE-SL	0	0.00	0	0.00		0	0.00	
NIKE	0	0.00	0	0.00		24	51,980.00	-100%
NON-MERCH	1,399	0.00	1,217	1,580.00	-100%	1,152	0.00	
OREO	0	0.00	0	0.00		13	530.00	-100%
PIKNIK	0	0.00	0	0.00		10	2,450.00	-100%
QUIKSILVER	0	0.00	0	0.00		53	47,435.00	-100%
ROYAL DANSK	0	0.00	0	0.00		20	7,125.00	-100%
SAUCONY	0	0.00	0	0.00		1	3,417.00	-100%
SISLEY	0	0.00	0	0.00		0	0.00	
SNACK BOX	0	0.00	2	500.00	-100%	0	0.00	
SPERRY	0	0.00	0	0.00		0	0.00	
STREPSILS	0	0.00	14	2,100.00	-100%	0	0.00	
THATS FRUTEE	0	0.00	5	2,000.00	-100%	0	0.00	
TOMS	0	0.00	0	0.00		0	0.00	
TONG GARDEN	0	0.00	0	0.00		6	3,000.00	-100%
TRAVEL BLUE	0	0.00	0	0.00		43	39,138.00	-100%
USPA	0	0.00	0	0.00		2	2,390.00	-100%
VICKS	0	0.00	7	800.00	-100%	0	0.00	
WITORS	0	0.00	0	0.00		1	425.00	-100%
WONKA	0	0.00	0	0.00		7	840.00	-100%
WORLD TRAVELER	0	0.00	0	0.00		4	13,327.00	-100%
1-OUTRIGHT Total:	3,544	966,540.00	3,919	977,381.00	-1%	4,020	1,259,930.00	-23%
2-CONSIGNE								
ISLAND SOUVENIRS	1,244	398,177.75	679	215,463.00	84%	0	0.00	
LCTI	376	71,250.00	572	87,270.00	-18%	0	0.00	
CEBU LUCKY	253	67,610.00	214	42,880.00	57%	0	0.00	
EMY'S-C	209	58,280.00	278	54,650.00	6%	242	44,845.00	29%

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THE SHOPPES CSP1

Period: 09/01/2024-09/15/2024

BRAND	Current Sales 09/01/2024-09/15/2024		Last Year 09/01/2023-09/15/2023		Inc/Dec%	2019 09/01/2019-09/15/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
2-CONSIGNE								
7D CONSIGN	167	48,035.00	268	63,980.00	-24%	49	8,200.00	485%
7D PASPACK	12	26,550.00	34	63,060.00	-57%	0	0.00	
JOANNA	108	23,180.00	130	26,560.00	-12%	85	12,290.00	88%
JOVYS	68	20,155.00	95	27,320.00	-26%	42	6,350.00	217%
LOLA NUTTYS	52	16,110.00	0	0.00		0	0.00	
ABE KENI	51	15,005.00	125	31,985.00	-53%	76	20,600.00	-27%
ES	42	14,905.00	98	23,125.00	-35%	0	0.00	
CEBU BRAND CONSIGN	61	14,130.00	222	49,480.00	-71%	24	2,640.00	435%
PHIL BRAND CONSIGN	47	12,080.00	46	8,720.00	38%	2	400.00	2920%
BONG BONG'S CONSIGN	66	12,075.00	120	20,845.00	-42%	116	18,860.00	-35%
QUICKMELT	18	11,340.00	10	4,500.00	152%	56	17,350.00	-34%
MARKYS	52	11,270.00	59	10,320.00	9%	0	0.00	
EDNA'S	59	10,340.00	44	4,755.00	117%	0	0.00	
LA2PU	38	10,110.00	37	7,480.00	35%	29	3,870.00	161%
BAHAGHARI	42	9,290.00	55	8,400.00	10%	0	0.00	
G'S DELIGHT	33	8,910.00	38	7,600.00	17%	0	0.00	
ENG BEE TIN	42	7,560.00	35	5,250.00	44%	0	0.00	
ADG	15	6,975.00	20	6,600.00	5%	0	0.00	
THE RAINS	16	6,720.00	0	0.00		0	0.00	
CHOCOVRON	32	5,740.00	42	6,530.00	-12%	32	7,340.00	-21%
MBD	8	4,580.00	34	10,875.00	-57%	0	0.00	
SD	21	4,530.00	18	3,240.00	39%	0	0.00	
AIZA'S	12	4,450.00	110	22,030.00	-79%	72	16,960.00	-73%
ADORA	11	3,270.00	47	9,150.00	-64%	0	0.00	
ILOCOS CHICHACORN	10	3,200.00	37	9,250.00	-65%	0	0.00	
OH NUTS	4	3,000.00	6	3,550.00	-15%	0	0.00	
MARISSA	17	2,560.00	75	10,440.00	-75%	0	0.00	
CREAMBAR	7	2,100.00	10	2,500.00	-16%	0	0.00	
JUAN CALAMANSI	5	2,100.00	10	3,200.00	-34%	0	0.00	
JACOBINA	8	2,080.00	18	3,780.00	-44%	0	0.00	
CACAO	5	2,040.00	0	0.00		0	0.00	
CEBU BRAND	5	1,750.00	18	4,680.00	-62%	33	5,280.00	-66%
BEA'S	12	1,440.00	0	0.00		0	0.00	
WOW MANI CONSIGN	5	1,375.00	0	0.00		0	0.00	

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THE SHOPPES CSP1

Period: 09/01/2024-09/15/2024

BRAND	Current Sales 09/01/2024-09/15/2024		Last Year 09/01/2023-09/15/2023		Inc/Dec%	2019 09/01/2019-09/15/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
2-CONSIGNE								
DELFA	2	1,260.00	3	1,500.00	-16%	0	0.00	
RICAH	2	720.00	0	0.00		0	0.00	
CHRISTINE	3	495.00	48	6,365.00	-92%	0	0.00	
DAVAO SWEET	2	460.00	15	1,875.00	-75%	0	0.00	
ZUMIGUI-C	2	395.00	8	1,890.00	-79%	0	0.00	
SNACKERS	1	210.00	0	0.00		0	0.00	
8A PERFORMANCE	0	0.00	1	619.00	-100%	0	0.00	
ABERCROMBIE-P	0	0.00	0	0.00		1	4,259.00	-100%
ACE	0	0.00	0	0.00		0	0.00	
ADDAS	0	0.00	13	4,550.00	-100%	0	0.00	
ALA BAGNET	0	0.00	0	0.00		40	12,850.00	-100%
ALIBABA	0	0.00	4	660.00	-100%	0	0.00	
AR-YINS	0	0.00	0	0.00		17	2,720.00	-100%
ARIANA GRANDE-P	0	0.00	0	0.00		3	8,697.00	-100%
ARTIART	0	0.00	0	0.00		5	6,625.00	-100%
BAGUIO	0	0.00	0	0.00		22	4,040.00	-100%
BENETTON-P	0	0.00	0	0.00		9	12,171.00	-100%
BOY BAWANG	0	0.00	0	0.00		26	1,040.00	-100%
BVLGARI-P	0	0.00	0	0.00		1	5,259.00	-100%
CARL'S CONSIGN	0	0.00	0	0.00		14	1,920.00	-100%
CARL'S-C	0	0.00	0	0.00		32	5,105.00	-100%
CEBU DRIED	0	0.00	0	0.00		46	5,880.00	-100%
CEBU DRIED MANGOES	0	0.00	0	0.00		95	19,890.00	-100%
CITRUS CONSIGN	0	0.00	0	0.00		2	740.00	-100%
CLUB CLIO-C	0	0.00	0	0.00		4	6,540.00	-100%
COCO-C	0	0.00	0	0.00		19	3,900.00	-100%
COZY TOPS	0	0.00	0	0.00		1	190.00	-100%
DABOY-C	0	0.00	0	0.00		97	27,840.00	-100%
DC-C	0	0.00	0	0.00		1	1,420.00	-100%
DEFUNC	0	0.00	0	0.00		14	11,460.00	-100%
DICKIES	0	0.00	0	0.00		0	0.00	
ED HARDY	0	0.00	0	0.00		14	7,700.00	-100%
EMPERORS	0	0.00	3	1,425.00	-100%	0	0.00	
EMY'S	0	0.00	0	0.00		30	4,500.00	-100%

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SALES REPORT - Comparative by Brand per Store

THE SHOPPES CSP1

Period: 09/01/2024-09/15/2024

BRAND	Current Sales 09/01/2024-09/15/2024		Last Year 09/01/2023-09/15/2023		Inc/Dec%	2019 09/01/2019-09/15/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
2-CONSIGNE								
ENG BEE TIN CONSIGN	0	0.00	0	0.00		175	32,240.00	-100%
ENG SENG	0	0.00	0	0.00		165	32,700.00	-100%
ESTEE LAUDER-P	0	0.00	0	0.00		1	4,939.00	-100%
FERRARI-P	0	0.00	0	0.00		1	3,159.00	-100%
FERRER	0	0.00	0	0.00		50	5,260.00	-100%
FILIPINIANA	0	0.00	235	64,263.00	-100%	162	57,513.00	-100%
FITFLOP-C	0	0.00	0	0.00		6	27,472.00	-100%
FRESH-P	0	0.00	0	0.00		9	5,161.00	-100%
GENE'S	0	0.00	0	0.00		15	1,980.00	-100%
GIRBAUD	0	0.00	0	0.00		0	0.00	
GOLDEN CITY	0	0.00	2	280.00	-100%	0	0.00	
GOLDILOCKS CONSIGN	0	0.00	0	0.00		492	119,360.00	-100%
GREEN JAGZ HOUSE BRAND	0	0.00	5	550.00	-100%	97	36,756.00	-100%
GUY LAROCHE PARIS-P	0	0.00	0	0.00		1	3,319.00	-100%
HALO	0	0.00	0	0.00		21	12,045.00	-100%
HEYS	0	0.00	0	0.00		7	9,030.00	-100%
HOCO	0	0.00	0	0.00		57	17,023.00	-100%
HOLIKA-C	0	0.00	0	0.00		1	680.00	-100%
HUG ME	0	0.00	0	0.00		4	2,396.00	-100%
HYDRAPAK	0	0.00	0	0.00		2	1,878.00	-100%
IFROGZ	0	0.00	0	0.00		1	1,490.00	-100%
ILOCOS CHICHACORN CONSIGN	0	0.00	1	200.00	-100%	39	7,800.00	-100%
IPANEMA	0	0.00	0	0.00		8	9,214.00	-100%
JANSPORT-C	0	0.00	0	0.00		10	18,110.00	-100%
JOVAN-P	0	0.00	0	0.00		1	799.00	-100%
KAT-LEINE'S	0	0.00	25	10,290.00	-100%	20	6,640.00	-100%
KATRYN'S	0	0.00	0	0.00		40	6,400.00	-100%
KING	0	0.00	3	900.00	-100%	14	3,080.00	-100%
KING CHOCNUT	0	0.00	0	0.00		31	3,100.00	-100%
KISSNY-C	0	0.00	0	0.00		11	3,900.00	-100%
KROOBERG	0	0.00	0	0.00		83	38,922.00	-100%
LACOSTE-P	0	0.00	0	0.00		1	5,209.00	-100%
LAUT	0	0.00	0	0.00		1	1,095.00	-100%
LE CADEAU	0	0.00	0	0.00		0	0.00	

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THE SHOPPES CSP1

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BRAND	Current Sales 09/01/2024-09/15/2024		Last Year 09/01/2023-09/15/2023		Inc/Dec%	2019 09/01/2019-09/15/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
2-CONSIGNE								
LEWIS N CLARK	0	0.00	0	0.00		22	22,608.00	-100%
MALLOWS & FREYA	0	0.00	0	0.00		25	11,580.00	-100%
MARISSA'S	0	0.00	0	0.00		43	7,160.00	-100%
MARSHALL	0	0.00	0	0.00		3	25,890.00	-100%
MERL'S	0	0.00	0	0.00		6	1,800.00	-100%
MERLS	0	0.00	0	0.00		7	1,400.00	-100%
MOMAX	0	0.00	0	0.00		10	22,110.00	-100%
MONIEGOLD CONSIGN	0	0.00	0	0.00		7	910.00	-100%
MOSSIMO-APP	0	0.00	0	0.00		15	20,150.00	-100%
MOTHER'S BEST	0	0.00	0	0.00		8	1,600.00	-100%
NALGENE	0	0.00	0	0.00		1	650.00	-100%
NATCHA	0	0.00	0	0.00		13	1,300.00	-100%
NATHANIEL'S	0	0.00	9	1,620.00	-100%	0	0.00	
NITS	0	0.00	0	0.00		30	3,750.00	-100%
OAKLEY-C	0	0.00	0	0.00		79	144,951.60	-100%
OPIE'SIYAL	0	0.00	0	0.00		56	15,650.00	-100%
PACSAFE-C	0	0.00	0	0.00		12	53,636.00	-100%
PALLADIO-C	0	0.00	0	0.00		11	5,030.00	-100%
PAPA RECIPE-C	0	0.00	0	0.00		1	190.00	-100%
PARKLAND-C	0	0.00	0	0.00		4	7,990.00	-100%
PEANUT KISSES	0	0.00	0	0.00		52	6,400.00	-100%
PENUT BAR	0	0.00	28	2,800.00	-100%	0	0.00	
PERIPERA-C	0	0.00	0	0.00		7	6,085.00	-100%
PERRY ELLIS-P	0	0.00	0	0.00		1	2,899.00	-100%
PHIL. BRAND DRIED MANGOES	0	0.00	0	0.00		168	39,180.00	-100%
PIK-A-PIKEL	0	0.00	6	2,530.00	-100%	0	0.00	
POLLIWALKS	0	0.00	0	0.00		0	0.00	
PURE C	0	0.00	0	0.00		4	220.00	-100%
QUENCH	0	0.00	0	0.00		1	799.00	-100%
QUKSILVER-C	0	0.00	0	0.00		3	7,070.00	-100%
RADICAL ORGANICS	0	0.00	0	0.00		14	5,540.00	-100%
RALPH LAUREN-P	0	0.00	0	0.00		2	10,728.00	-100%
REEF-C	0	0.00	0	0.00		27	59,147.00	-100%
REVA-C	0	0.00	0	0.00		48	17,802.00	-100%

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

THE SHOPPES CSP1

Period: 09/01/2024-09/15/2024

BRAND	Current Sales 09/01/2024-09/15/2024		Last Year 09/01/2023-09/15/2023		Inc/Dec%	2019 09/01/2019-09/15/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
2-CONSIGNE								
RIDER	0	0.00	0	0.00		6	7,336.00	-100%
ROWENA'S	0	0.00	0	0.00		2	500.00	-100%
RUBY	0	0.00	10	1,500.00	-100%	0	0.00	
SALOMON-C	0	0.00	0	0.00		3	10,485.00	-100%
SCOSCHE	0	0.00	0	0.00		1	595.00	-100%
SEA TO SUMMIT	0	0.00	0	0.00		10	12,100.00	-100%
SHADRACHS	0	0.00	0	0.00		5	1,500.00	-100%
SHAKIRA-P	0	0.00	0	0.00		1	1,319.00	-100%
SNP-C	0	0.00	0	0.00		3	480.00	-100%
SPEEDO-C	0	0.00	0	0.00		46	79,109.40	-100%
STM	0	0.00	0	0.00		0	0.00	
SUNDRY	0	0.00	5	500.00	-100%	0	0.00	
SUNGLASS HAVEN	0	0.00	0	0.00		4	42,980.00	-100%
SUNNIES STUDIOS-C	0	0.00	0	0.00		107	44,701.00	-100%
SWAROVSKI-C	0	0.00	0	0.00		0	0.00	
SWEET VALLEY OUTRIGHT	0	0.00	0	0.00		0	0.00	
TEAM MANILA-C	0	0.00	0	0.00		0	0.00	
THE BALM-C	0	0.00	0	0.00		5	8,550.00	-100%
THE BODY SHOP-C	0	0.00	0	0.00		50	38,282.00	-100%
THE NORTH FACE	0	0.00	0	0.00		7	37,620.00	-100%
TOMS-C	0	0.00	0	0.00		3	12,594.00	-100%
TRAPPIST	0	0.00	0	0.00		1	150.00	-100%
UNDER ARMOUR-C	0	0.00	0	0.00		25	57,675.00	-100%
URBANIZE	0	0.00	0	0.00		9	17,781.00	-100%
VANS-C	0	0.00	0	0.00		21	38,158.00	-100%
VHONYTIFF	0	0.00	14	2,310.00	-100%	0	0.00	
WORLD TRAVELER-C	0	0.00	0	0.00		0	0.00	
WOW MANI OUTRIGHT	0	0.00	5	3,000.00	-100%	50	13,960.00	-100%
XPOWER	0	0.00	0	0.00		1	1,490.00	-100%
2-CONSIGNE Total:	3,245	927,812.75	4,047	969,095.00	-4%	3,917	1,729,992.00	-46%
TOTALS:	6,789	1,894,352.75	7,966	1,946,476.00	-2%	7,937	2,989,922.00	-36%

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH BACOLOD

Period: 09/01/2024-09/15/2024

BRAND	Current Sales 09/01/2024-09/15/2024		Last Year 09/01/2023-09/15/2023		Inc/Dec%	2019 09/01/2019-09/15/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
PREMIER	337	23,530.00	923	46,097.14	-48%	0	0.00	
TRAVEL BLUE	8	10,799.00	22	17,550.00	-38%	0	0.00	
COCA COLA	91	9,090.00	90	8,320.00	9%	0	0.00	
EVIAN	33	6,600.00	36	5,392.86	22%	0	0.00	
HOMI	58	5,800.00	0	0.00		0	0.00	
MENTOS	56	5,600.00	74	5,920.00	-5%	0	0.00	
MARS	29	5,360.00	61	11,230.00	-52%	0	0.00	
POCARI	34	5,100.00	0	0.00		0	0.00	
GOLDILOCKS OUTRIGHT	21	4,240.00	0	0.00		0	0.00	
FRITO LAY	29	4,180.00	31	7,580.00	-44%	0	0.00	
MOGU MOGU	41	4,100.00	69	6,900.00	-40%	0	0.00	
SMART C	37	3,700.00	36	3,600.00	2%	0	0.00	
HARIBO	21	3,150.00	39	5,850.00	-46%	0	0.00	
LEMON DOU	21	3,150.00	5	750.00	320%	0	0.00	
TOBLERONE	9	2,995.00	11	4,000.00	-25%	0	0.00	
CHEETOS	9	2,850.00	16	5,000.00	-43%	0	0.00	
TROLI	19	2,850.00	0	0.00		0	0.00	
ICE BREAKER	14	2,800.00	7	1,400.00	100%	0	0.00	
TIC TAC	44	2,640.00	44	2,200.00	20%	0	0.00	
SANICARE	35	2,620.00	46	3,950.00	-33%	0	0.00	
HERSHEY'S	16	2,460.00	10	1,900.00	29%	0	0.00	
GATORADE	27	2,320.00	84	7,080.00	-67%	0	0.00	
KINDER JOY	23	2,300.00	14	1,400.00	64%	0	0.00	
FLAMINGO	10	2,250.00	47	8,250.00	-72%	0	0.00	
DOUBLEMINT	73	2,190.00	67	2,010.00	8%	0	0.00	
OISHI	29	2,128.00	28	2,240.00	-5%	0	0.00	
VITA COCO	19	1,900.00	18	1,800.00	5%	0	0.00	
POCKY	18	1,840.00	18	1,880.00	-2%	0	0.00	
LOQI	2	1,600.00	0	0.00		0	0.00	
GROOVY	5	1,500.00	0	0.00		0	0.00	
KATINKO	9	1,490.00	0	0.00		0	0.00	
GREEN CROSS	12	1,200.00	18	1,400.00	-14%	0	0.00	
LOACKER	15	1,194.00	2	440.00	171%	0	0.00	
SPRITE	12	960.00	14	1,120.00	-14%	0	0.00	

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH BACOLOD

Period: 09/01/2024-09/15/2024

BRAND	Current Sales 09/01/2024-09/15/2024		Last Year 09/01/2023-09/15/2023		Inc/Dec%	2019 09/01/2019-09/15/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
E-VIPO	19	950.00	34	1,700.00	-44%	0	0.00	
FRUITELLA	9	900.00	0	0.00		0	0.00	
ROYAL	10	800.00	14	1,120.00	-28%	0	0.00	
LEXINGHAM	1	790.00	0	0.00		0	0.00	
KINDER BUENO	6	720.00	11	1,320.00	-45%	0	0.00	
SKITTLES	7	700.00	13	1,300.00	-46%	0	0.00	
REDBULL	4	640.00	10	1,600.00	-60%	0	0.00	
RUFFLES	2	620.00	4	1,200.00	-48%	0	0.00	
REXONA	2	600.00	0	0.00		0	0.00	
GOYA	5	500.00	10	1,000.00	-50%	0	0.00	
TY	1	495.00	0	0.00		0	0.00	
MICHELLE'S OUTRIGHT	2	400.00	9	1,800.00	-77%	0	0.00	
DELFI	5	350.00	3	300.00	16%	0	0.00	
SISTER	3	300.00	8	800.00	-62%	0	0.00	
CHUPA CHUPS	14	280.00	0	0.00		0	0.00	
FERRERO ROCHER	1	250.00	1	300.00	-16%	0	0.00	
EFFICASCENT	1	150.00	3	350.00	-57%	0	0.00	
BRONCHO	0	0.00	2	160.00	-100%	0	0.00	
C&H	0	0.00	5	1,190.00	-100%	0	0.00	
CADBURY	0	0.00	21	3,450.00	-100%	0	0.00	
CANDY CORNER	0	0.00	17	4,250.00	-100%	0	0.00	
CASINO	0	0.00	5	250.00	-100%	0	0.00	
CHIPS AHOY	0	0.00	4	400.00	-100%	0	0.00	
COMBOS	0	0.00	6	2,280.00	-100%	0	0.00	
COOL & CLEAN	0	0.00	29	2,900.00	-100%	0	0.00	
DORITOS	0	0.00	7	2,100.00	-100%	0	0.00	
FIBISCO	0	0.00	19	1,520.00	-100%	0	0.00	
FISHERMAN'S FRIEND	0	0.00	13	1,560.00	-100%	0	0.00	
FIT BAR	0	0.00	8	800.00	-100%	0	0.00	
FOX'S	0	0.00	7	700.00	-100%	0	0.00	
GROWERS	0	0.00	1	100.00	-100%	0	0.00	
LISTERINE	0	0.00	1	180.00	-100%	0	0.00	
MEIJI	0	0.00	5	1,250.00	-100%	0	0.00	
MERBA	0	0.00	3	750.00	-100%	0	0.00	

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SALES REPORT - Comparative by Brand per Store

WH SMITH BACOLOD

Period: 09/01/2024-09/15/2024

BRAND	Current Sales 09/01/2024-09/15/2024		Last Year 09/01/2023-09/15/2023		Inc/Dec%	2019 09/01/2019-09/15/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
MONIEGOLD BANGKOK	0	0.00	8	1,200.00	-100%	0	0.00	
NESTLE	0	0.00	38	7,560.00	-100%	0	0.00	
PATRICK	0	0.00	2	500.00	-100%	0	0.00	
PRINGLES	0	0.00	81	11,850.00	-100%	0	0.00	
RICOLA	0	0.00	36	5,400.00	-100%	0	0.00	
SAN MIGUEL	0	0.00	67	6,700.00	-100%	0	0.00	
STREPSILS	0	0.00	14	2,520.00	-100%	0	0.00	
SUNKIST	0	0.00	0	0.00		0	0.00	
TIFFANY	0	0.00	92	8,500.00	-100%	0	0.00	
VICKS	0	0.00	7	1,400.00	-100%	0	0.00	
WHSMITH BAGS	0	0.00	31	0.00		0	0.00	
YANYAN	0	0.00	18	1,800.00	-100%	0	0.00	
1-OUTRIGHT Total:	1,308	145,931.00	2,497	249,320.00	-41%	0	0.00	
2-CONSIGNE								
AZATRI	41	16,200.00	0	0.00		0	0.00	
ERENETA MANALOTO	29	12,180.00	0	0.00		0	0.00	
SHIENAS	51	10,805.00	0	0.00		0	0.00	
RK	32	8,790.00	0	0.00		0	0.00	
ZUMIGUI-C	1	220.00	1	220.00	0%	0	0.00	
FUNGOOFUN CONSIGN	0	0.00	1	950.00	-100%	0	0.00	
2-CONSIGNE Total:	154	48,195.00	2	1,170.00	4019%	0	0.00	
TOTALS:	1,462	194,126.00	2,499	250,490.00	-22%	0	0.00	

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH CEBU T1 DDL

Period: 09/01/2024-09/15/2024

BRAND	Current Sales 09/01/2024-09/15/2024		Last Year 09/01/2023-09/15/2023		Inc/Dec%	2019 09/01/2019-09/15/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
7D	0	0.00	0	0.00		58	11,255.00	-100%
A&W	0	0.00	0	0.00		11	825.00	-100%
AIZA'S	0	0.00	0	0.00		3	800.00	-100%
BADOIT	0	0.00	0	0.00		30	3,000.00	-100%
BAGUIO	0	0.00	0	0.00		2	600.00	-100%
BE RELAX	0	0.00	0	0.00		5	14,975.00	-100%
BEACH HUT	0	0.00	6	5,600.00	-100%	4	1,950.00	-100%
BENETTON	0	0.00	0	0.00		1	0.00	
BOY BAWANG OUTRIGHT	0	0.00	25	2,400.00	-100%	0	0.00	
C&H	0	0.00	3	680.00	-100%	23	4,180.00	-100%
CABEAU	0	0.00	0	0.00		8	22,200.00	-100%
CADBURY	0	0.00	4	625.00	-100%	47	10,705.00	-100%
CANDY CORNER	0	0.00	30	6,000.00	-100%	0	0.00	
CAREFREE	0	0.00	0	0.00		12	780.00	-100%
CARL'S	0	0.00	0	0.00		1	150.00	-100%
CHEETOS	0	0.00	11	3,300.00	-100%	55	6,550.00	-100%
CHIPS AHOY	0	0.00	4	520.00	-100%	9	945.00	-100%
COCA COLA	0	0.00	178	19,000.00	-100%	110	8,250.00	-100%
COLGATE	0	0.00	0	0.00		12	1,200.00	-100%
COMBOS	0	0.00	0	0.00		28	4,600.00	-100%
COOL & CLEAN	0	0.00	23	2,300.00	-100%	38	1,890.00	-100%
COWHEAD	0	0.00	0	0.00		28	1,680.00	-100%
CRACKING MONKEY	0	0.00	0	0.00		1	400.00	-100%
DAVAO SWEET	0	0.00	0	0.00		4	400.00	-100%
DEL MONTE	0	0.00	0	0.00		45	3,150.00	-100%
DESTINATION TRAVEL	0	0.00	0	0.00		2	2,600.00	-100%
DORITOS	0	0.00	1	300.00	-100%	0	0.00	
DOUBLEMINT	0	0.00	188	5,640.00	-100%	180	3,700.00	-100%
DOVE	0	0.00	2	550.00	-100%	0	0.00	
DUREX	0	0.00	3	900.00	-100%	0	0.00	
E-VIPO	0	0.00	54	2,700.00	-100%	0	0.00	
EFFICASCENT	0	0.00	1	100.00	-100%	0	0.00	
EL HOMBRE	0	0.00	0	0.00		2	300.00	-100%
EMY'S	0	0.00	0	0.00		19	4,200.00	-100%

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH CEBU T1 DDL

Period: 09/01/2024-09/15/2024

BRAND	Current Sales 09/01/2024-09/15/2024		Last Year 09/01/2023-09/15/2023		Inc/Dec%	2019 09/01/2019-09/15/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
EVAN WILLIAMS	0	0.00	0	0.00		2	400.00	-100%
EVIAN	0	0.00	78	14,300.00	-100%	360	38,870.00	-100%
EXTRA	0	0.00	0	0.00		22	2,970.00	-100%
FERRERO ROCHER	0	0.00	2	2,000.00	-100%	10	3,480.00	-100%
FIBISCO	0	0.00	30	2,400.00	-100%	0	0.00	
FILIPINIANA-O	0	0.00	0	0.00		1	1,095.00	-100%
FISHERMAN'S FRIEND	0	0.00	27	3,240.00	-100%	17	2,040.00	-100%
FLAMINGO	0	0.00	33	6,900.00	-100%	32	8,050.00	-100%
FRITO LAY	0	0.00	24	4,590.00	-100%	80	6,040.00	-100%
GATORADE	0	0.00	85	8,500.00	-100%	106	7,940.00	-100%
GIFT BUSINESS	0	0.00	16	4,269.00	-100%	35	2,875.00	-100%
GILLET	0	0.00	1	150.00	-100%	0	0.00	
GO TRAVEL	0	0.00	0	0.00		1	0.00	
GODIVA	0	0.00	0	0.00		9	4,500.00	-100%
GOLDBLOCKS OUTRIGHT	0	0.00	319	44,735.00	-100%	0	0.00	
GOYA	0	0.00	2	200.00	-100%	0	0.00	
GREAT TASTE	0	0.00	75	3,750.00	-100%	0	0.00	
GREEN CROSS	0	0.00	21	2,085.00	-100%	0	0.00	
GROOVY	0	0.00	19	3,540.00	-100%	56	10,520.00	-100%
GROWERS	0	0.00	26	2,600.00	-100%	47	5,100.00	-100%
HARIBO	0	0.00	33	4,950.00	-100%	0	0.00	
HERSHEY'S	0	0.00	20	8,505.00	-100%	38	5,850.00	-100%
ICE BREAKER	0	0.00	7	1,400.00	-100%	0	0.00	
INNERGIE	0	0.00	0	0.00		1	0.00	
JACK & JILL	0	0.00	113	9,040.00	-100%	97	5,820.00	-100%
JBC	0	0.00	10	500.00	-100%	8	400.00	-100%
JUICY FRUIT	0	0.00	0	0.00		52	1,560.00	-100%
KINDER BUENO	0	0.00	12	1,440.00	-100%	28	2,100.00	-100%
KINDER JOY	0	0.00	6	480.00	-100%	51	3,764.29	-100%
KOPIKO	0	0.00	0	0.00		27	1,350.00	-100%
LAY'S	0	0.00	0	0.00		4	600.00	-100%
LEMON DOU	0	0.00	12	1,800.00	-100%	0	0.00	
LEXINGHAM	0	0.00	2	2,040.00	-100%	0	0.00	
LINDT	0	0.00	0	0.00		1	0.00	

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SALES REPORT - Comparative by Brand per Store

WH SMITH CEBU T1 DDL

Period: 09/01/2024-09/15/2024

BRAND	Current Sales 09/01/2024-09/15/2024		Last Year 09/01/2023-09/15/2023		Inc/Dec%	2019 09/01/2019-09/15/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
LIPTON	0	0.00	0	0.00		29	2,030.00	-100%
LISTERINE	0	0.00	7	1,260.00	-100%	0	0.00	
LOACKER	0	0.00	6	1,230.00	-100%	43	5,185.00	-100%
LOCAL HEADWRAP	0	0.00	1	400.00	-100%	2	800.00	-100%
LOCAL SCARF	0	0.00	0	0.00		20	9,000.00	-100%
LOQI	0	0.00	1	800.00	-100%	0	0.00	
LOTTE	0	0.00	6	900.00	-100%	0	0.00	
MARLBORO	0	0.00	153	53,550.00	-100%	88	17,600.00	-100%
MARS	0	0.00	64	13,940.00	-100%	241	25,357.14	-100%
MASTER	0	0.00	1	275.00	-100%	0	0.00	
MEIJI	0	0.00	0	0.00		31	7,678.57	-100%
MENTOS	0	0.00	113	11,300.00	-100%	153	11,995.00	-100%
MERBA	0	0.00	2	500.00	-100%	0	0.00	
MICHELLE'S OUTRIGHT	0	0.00	0	0.00		7	1,514.29	-100%
MIGHTY BOND	0	0.00	3	510.00	-100%	0	0.00	
MINUTE MAID	0	0.00	0	0.00		104	6,240.00	-100%
MOGU MOGU	0	0.00	43	4,300.00	-100%	0	0.00	
MUNCHIES	0	0.00	0	0.00		8	2,200.00	-100%
NESTLE	0	0.00	0	0.00		29	7,110.00	-100%
NISSIN	0	0.00	51	3,060.00	-100%	0	0.00	
NIVEA	0	0.00	0	0.00		17	2,800.00	-100%
NONGSHIM	0	0.00	1	150.00	-100%	0	0.00	
NUTELLA	0	0.00	0	0.00		53	6,778.57	-100%
OFF	0	0.00	0	0.00		1	160.00	-100%
OISHI	0	0.00	31	2,480.00	-100%	0	0.00	
OREO	0	0.00	0	0.00		8	800.00	-100%
PANDA	0	0.00	0	0.00		3	75.00	-100%
PERRIER WATER	0	0.00	4	600.00	-100%	0	0.00	
PIKNIK	0	0.00	3	410.00	-100%	0	0.00	
POCARI	0	0.00	72	8,616.00	-100%	168	14,255.71	-100%
POCKY	0	0.00	13	1,460.00	-100%	0	0.00	
POKKA	0	0.00	0	0.00		8	560.00	-100%
PONDS	0	0.00	1	450.00	-100%	0	0.00	
PRINGLES	0	0.00	4	1,200.00	-100%	38	6,080.00	-100%

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REGENT TRAVEL RETAIL GROUP

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH CEBU T1 DDL

Period: 09/01/2024-09/15/2024

BRAND	Current Sales 09/01/2024-09/15/2024		Last Year 09/01/2023-09/15/2023		Inc/Dec%	2019 09/01/2019-09/15/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
QUAKER	0	0.00	0	0.00		13	1,110.00	-100%
RED HORSE	0	0.00	0	0.00		43	4,300.00	-100%
REDBULL	0	0.00	25	4,000.00	-100%	0	0.00	
REXONA	0	0.00	5	1,500.00	-100%	0	0.00	
RICOA	0	0.00	0	0.00		11	1,100.00	-100%
ROYAL	0	0.00	7	700.00	-100%	17	1,275.00	-100%
RUFFLES	0	0.00	6	1,900.00	-100%	11	2,310.00	-100%
SAN MIGUEL	0	0.00	39	5,850.00	-100%	82	8,200.00	-100%
SANICARE	0	0.00	52	6,795.00	-100%	0	0.00	
SBS	0	0.00	1	1,800.00	-100%	0	0.00	
SELECTA	0	0.00	0	0.00		81	6,300.00	-100%
SISTER	0	0.00	15	1,500.00	-100%	0	0.00	
SKETCHBOOKS	0	0.00	1	1,200.00	-100%	128	127,210.00	-100%
SKITTLES	0	0.00	23	2,300.00	-100%	15	1,050.00	-100%
SMART C	0	0.00	72	7,200.00	-100%	0	0.00	
SMARTFOOD	0	0.00	4	1,000.00	-100%	4	900.00	-100%
SPRITE	0	0.00	33	3,300.00	-100%	21	1,553.57	-100%
STARBUCKS	0	0.00	0	0.00		31	5,115.00	-100%
STREPSILS	0	0.00	54	9,720.00	-100%	29	4,350.00	-100%
SUGUS	0	0.00	0	0.00		71	1,775.00	-100%
TIC TAC	0	0.00	71	3,820.00	-100%	35	2,100.00	-100%
TOBLERONE	0	0.00	12	5,750.00	-100%	43	9,620.00	-100%
TRAVEL BLUE	0	0.00	32	39,369.00	-100%	20	18,660.00	-100%
TROLLI	0	0.00	16	1,850.00	-100%	88	12,730.00	-100%
TY	0	0.00	0	0.00		30	6,342.50	-100%
VASELINE	0	0.00	1	325.00	-100%	0	0.00	
VICKS	0	0.00	2	300.00	-100%	16	2,260.00	-100%
VICTORIA'S SECRET	0	0.00	0	0.00		0	0.00	
VITA COCO	0	0.00	5	500.00	-100%	21	1,575.00	-100%
VOLVIC	0	0.00	0	0.00		37	3,700.00	-100%
VOORTMAN	0	0.00	0	0.00		3	678.57	-100%
WHSMITH BAGS	0	0.00	32	0.00		0	0.00	
WILKINS	0	0.00	704	63,532.86	-100%	1,322	66,006.63	-100%
WITORS	0	0.00	2	850.00	-100%	0	0.00	

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH CEBU T1 DDL

Period: 09/01/2024-09/15/2024

BRAND	Current Sales 09/01/2024-09/15/2024		Last Year 09/01/2023-09/15/2023		Inc/Dec%	2019 09/01/2019-09/15/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
YANYAN	0	0.00	0	0.00		30	1,800.00	-100%
1-OUTRIGHT Total:	0	0.00	3,300	456,481.86	-100%	5,076	646,849.84	-100%
2-CONSIGNE								
B&O	0	0.00	0	0.00		1	0.00	
BLEEVES	0	0.00	2	2,400.00	-100%	0	0.00	
FILIPINIANA	0	0.00	0	0.00		7	1,412.00	-100%
MAGICMELT	0	0.00	232	19,417.14	-100%	0	0.00	
MICHELLE	0	0.00	0	0.00		27	4,675.00	-100%
ZUMIGUI-C	0	0.00	2	440.00	-100%	0	0.00	
2-CONSIGNE Total:	0	0.00	236	22,257.14	-100%	35	6,087.00	-100%
TOTALS:	0	0.00	3,536	478,739.00	-100%	5,111	652,936.84	-100%

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REGENT TRAVEL RETAIL GROUP

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH CEBU T1 DPD06

Period: 09/01/2024-09/15/2024

BRAND	Current Sales 09/01/2024-09/15/2024		Last Year 09/01/2023-09/15/2023		Inc/Dec%	2019 09/01/2019-09/15/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
7D	0	0.00	0	0.00		69	12,415.00	-100%
AMADEO LIQUER	0	0.00	0	0.00		1	1,200.00	-100%
AQUAFINA	0	0.00	0	0.00		208	15,600.00	-100%
ASTRING-O-SOL	0	0.00	0	0.00		2	200.00	-100%
BADOIT	0	0.00	0	0.00		13	1,300.00	-100%
BALCONI	0	0.00	0	0.00		1	220.00	-100%
BAND-AID	0	0.00	0	0.00		6	780.00	-100%
BE RELAX	0	0.00	0	0.00		1	3,200.00	-100%
C&H	0	0.00	0	0.00		12	2,180.00	-100%
CABEAU	0	0.00	0	0.00		4	10,890.00	-100%
CADBURY	0	0.00	0	0.00		69	10,685.00	-100%
CAREFREE	0	0.00	0	0.00		21	1,365.00	-100%
CELLULAR	0	0.00	0	0.00		1	0.00	
CHEETOS	0	0.00	0	0.00		38	4,220.00	-100%
CHIPS AHOY	0	0.00	0	0.00		19	1,795.00	-100%
COCA COLA	0	0.00	0	0.00		144	10,800.00	-100%
COLGATE	0	0.00	0	0.00		27	2,671.43	-100%
COMBOS	0	0.00	0	0.00		24	4,350.00	-100%
COOL & CLEAN	0	0.00	0	0.00		88	4,371.43	-100%
COWHEAD	0	0.00	0	0.00		25	1,488.00	-100%
DEL MONTE	0	0.00	0	0.00		38	2,660.00	-100%
DESTINATION TRAVEL	0	0.00	0	0.00		3	2,940.00	-100%
DOUBLEMINT	0	0.00	0	0.00		231	5,095.00	-100%
DUREX	0	0.00	0	0.00		7	1,750.00	-100%
ENERGIZER	0	0.00	0	0.00		2	370.00	-100%
EVAN WILLIAMS	0	0.00	0	0.00		12	2,400.00	-100%
EVIAN	0	0.00	0	0.00		240	28,800.00	-100%
EXTRA	0	0.00	0	0.00		17	2,295.00	-100%
FERRERO ROCHER	0	0.00	0	0.00		10	3,690.00	-100%
FILIPINIANA-O	0	0.00	0	0.00		3	600.00	-100%
FISHERMAN'S FRIEND	0	0.00	0	0.00		29	3,480.00	-100%
FISHO	0	0.00	0	0.00		2	240.00	-100%
FRITO LAY	0	0.00	0	0.00		59	6,060.00	-100%
FUMA	0	0.00	0	0.00		19	4,215.00	-100%

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH CEBU T1 DPD06

Period: 09/01/2024-09/15/2024

BRAND	Current Sales 09/01/2024-09/15/2024		Last Year 09/01/2023-09/15/2023		Inc/Dec%	2019 09/01/2019-09/15/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
GATORADE	0	0.00	0	0.00		160	11,907.14	-100%
GIFT BUSINESS	0	0.00	0	0.00		147	19,805.86	-100%
GROOVY	0	0.00	0	0.00		1	400.00	-100%
GROWERS	0	0.00	0	0.00		22	2,800.00	-100%
HERSHEY'S	0	0.00	0	0.00		41	7,587.50	-100%
HYDROFLASK	0	0.00	0	0.00		4	6,560.00	-100%
JACK & JILL	0	0.00	0	0.00		144	8,640.00	-100%
JUICY FRUIT	0	0.00	0	0.00		58	1,425.00	-100%
KINDER BUENO	0	0.00	0	0.00		37	2,753.57	-100%
KINDER JOY	0	0.00	0	0.00		32	2,560.00	-100%
KOPIKO	0	0.00	0	0.00		48	2,400.00	-100%
LAY'S	0	0.00	0	0.00		1	150.00	-100%
LIPTON	0	0.00	0	0.00		14	980.00	-100%
LOACKER	0	0.00	0	0.00		11	1,210.00	-100%
LOCAL HEADWRAP	0	0.00	0	0.00		5	1,400.00	-100%
LOCAL SCARF	0	0.00	0	0.00		4	2,389.00	-100%
MARLBORO	0	0.00	0	0.00		377	75,400.00	-100%
MARS	0	0.00	0	0.00		301	29,196.07	-100%
MEIJI	0	0.00	0	0.00		10	2,428.57	-100%
MENTOS	0	0.00	0	0.00		159	12,102.86	-100%
MERBA	0	0.00	0	0.00		1	250.00	-100%
MIGHTY BOND	0	0.00	0	0.00		11	985.00	-100%
MINUTE MAID	0	0.00	0	0.00		88	5,280.00	-100%
MUNCHIES	0	0.00	0	0.00		2	550.00	-100%
NESTLE	0	0.00	0	0.00		25	7,360.00	-100%
NIVEA	0	0.00	0	0.00		15	3,585.00	-100%
OFF	0	0.00	0	0.00		16	2,800.00	-100%
OREO	0	0.00	0	0.00		10	1,000.00	-100%
PANDA	0	0.00	0	0.00		2	50.00	-100%
PARADISE MANGO	0	0.00	0	0.00		1	800.00	-100%
PH CARE	0	0.00	0	0.00		3	300.00	-100%
PIKNIK	0	0.00	0	0.00		7	875.00	-100%
POCARI	0	0.00	0	0.00		122	10,321.43	-100%
POKKA	0	0.00	0	0.00		27	1,890.00	-100%

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REGENT TRAVEL RETAIL GROUP

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH CEBU T1 DPD06

Period: 09/01/2024-09/15/2024

BRAND	Current Sales 09/01/2024-09/15/2024		Last Year 09/01/2023-09/15/2023		Inc/Dec%	2019 09/01/2019-09/15/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
PRINGLES	0	0.00	0	0.00		12	1,920.00	-100%
QUAKER	0	0.00	0	0.00		17	1,430.00	-100%
RICOA	0	0.00	0	0.00		7	700.00	-100%
ROYAL	0	0.00	0	0.00		22	1,650.00	-100%
ROYAL DANSK	0	0.00	0	0.00		1	725.00	-100%
RUFFLES	0	0.00	0	0.00		4	840.00	-100%
SAN MIGUEL	0	0.00	0	0.00		166	16,600.00	-100%
SANICARE	0	0.00	0	0.00		12	420.00	-100%
SBS	0	0.00	0	0.00		7	12,200.00	-100%
SKETCHBOOKS	0	0.00	0	0.00		50	51,515.00	-100%
SKITTLES	0	0.00	0	0.00		39	2,730.00	-100%
SMARTFOOD	0	0.00	0	0.00		3	675.00	-100%
SPRITE	0	0.00	0	0.00		28	2,100.00	-100%
STREPSILS	0	0.00	0	0.00		38	5,700.00	-100%
SUGUS	0	0.00	0	0.00		43	1,075.00	-100%
TIC TAC	0	0.00	0	0.00		73	4,380.00	-100%
TOBLERONE	0	0.00	0	0.00		28	7,245.00	-100%
TONG GARDEN	0	0.00	0	0.00		2	840.00	-100%
TRAVEL BLUE	0	0.00	0	0.00		27	28,650.00	-100%
TRIPLE-M	0	0.00	0	0.00		1	200.00	-100%
TROLI	0	0.00	0	0.00		64	16,412.14	-100%
TROPICANA	0	0.00	0	0.00		23	1,794.29	-100%
TY	0	0.00	0	0.00		13	1,986.75	-100%
VICKS	0	0.00	0	0.00		44	6,489.29	-100%
VOLVIC	0	0.00	0	0.00		50	5,000.00	-100%
VOORTMAN	0	0.00	0	0.00		4	1,000.00	-100%
WILKINS	0	0.00	0	0.00		798	39,828.57	-100%
WONKA	0	0.00	0	0.00		11	1,285.00	-100%
YANYAN	0	0.00	0	0.00		9	540.00	-100%
1-OUTRIGHT Total:	0	0.00	0	0.00		4,947	598,398.90	-100%
2-CONSIGNE								
FILIPINIANA	0	0.00	0	0.00		5	3,495.00	-100%
FUMA	0	0.00	0	0.00		62	20,085.00	-100%
MICHELLE	0	0.00	0	0.00		9	1,575.00	-100%

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FOOD, CONVENIENCE & GIFTING

WH SMITH CEBU T1 DPD06

BRAND	Current Sales 09/01/2024-09/15/2024		Last Year 09/01/2023-09/15/2023		Inc/Dec%	2019 09/01/2019-09/15/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
2-CONSIGNE Total:	0	0.00	0	0.00		76	25,155.00	-100%
TOTALS:	0	0.00	0	0.00		5,023	623,553.90	-100%

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH CEBU T1 NRTH WIN

Period: 09/01/2024-09/15/2024

BRAND	Current Sales 09/01/2024-09/15/2024		Last Year 09/01/2023-09/15/2023		Inc/Dec%	2019 09/01/2019-09/15/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
PREMIER	954	106,657.14	0	0.00		0	0.00	
TRAVEL BLUE	49	56,739.00	49	63,957.00	-11%	0	0.00	
GOLDSILKS OUTRIGHT	336	51,830.00	477	52,805.00	-1%	0	0.00	
MARLBORO	80	28,000.00	73	25,550.00	9%	0	0.00	
EVIAN	122	27,400.00	118	22,300.00	22%	0	0.00	
MARS	123	22,105.00	61	12,170.00	81%	0	0.00	
CANDY CORNER	137	20,210.00	87	17,500.00	15%	0	0.00	
COCA COLA	159	17,350.00	128	14,100.00	23%	0	0.00	
FRITO LAY	128	16,244.00	41	7,740.00	109%	0	0.00	
SANICARE	147	14,755.00	98	9,915.00	48%	0	0.00	
GATORADE	128	12,800.00	135	13,500.00	-5%	0	0.00	
DOUBLEMINT	300	11,160.00	187	5,610.00	98%	0	0.00	
SMART C	108	10,800.00	88	8,800.00	22%	0	0.00	
TOBLERONE	54	10,575.00	31	9,250.00	14%	0	0.00	
STREPSILS	56	10,080.00	38	6,840.00	47%	0	0.00	
FLAMINGO	43	10,000.00	34	6,500.00	53%	0	0.00	
JACK & JILL	102	8,480.00	148	11,840.00	-28%	0	0.00	
COOL & CLEAN	81	8,071.43	117	11,700.00	-31%	0	0.00	
TROLI	38	7,700.00	17	2,050.00	275%	0	0.00	
CHEETOS	43	7,380.00	7	2,200.00	235%	0	0.00	
HERSHEY'S	51	6,688.00	28	6,250.00	7%	0	0.00	
FERRERO ROCHER	17	6,600.00	4	1,200.00	450%	0	0.00	
ICE BREAKER	32	6,400.00	9	1,750.00	265%	0	0.00	
LEXINGHAM	5	6,010.00	5	6,550.00	-8%	0	0.00	
HARIBO	43	6,000.00	30	4,500.00	33%	0	0.00	
FRUITELLA	57	5,700.00	0	0.00		0	0.00	
SISTER	56	5,600.00	22	2,200.00	154%	0	0.00	
WILKINS	56	5,600.00	1,028	92,916.86	-93%	0	0.00	
MENTOS	51	5,100.00	115	11,500.00	-55%	0	0.00	
BEACH HUT	9	5,000.00	3	1,900.00	163%	0	0.00	
PRINGLES	17	4,860.00	3	900.00	440%	0	0.00	
KATINKO	24	4,730.00	0	0.00		0	0.00	
HAPPY HEARTS-O	8	4,492.00	0	0.00		0	0.00	
REDBULL	26	4,160.00	15	2,400.00	73%	0	0.00	

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SALES REPORT - Comparative by Brand per Store

WH SMITH CEBU T1 NRTH WIN

Period: 09/01/2024-09/15/2024

BRAND	Current Sales 09/01/2024-09/15/2024		Last Year 09/01/2023-09/15/2023		Inc/Dec%	2019 09/01/2019-09/15/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
MOGU MOGU	41	4,100.00	45	4,500.00	-8%	0	0.00	
SAN MIGUEL	26	3,900.00	66	9,900.00	-60%	0	0.00	
LOACKER	27	3,802.00	6	1,050.00	262%	0	0.00	
TIC TAC	63	3,780.00	76	3,960.00	-4%	0	0.00	
WANG	18	3,600.00	0	0.00		0	0.00	
ROYAL	54	3,350.00	37	3,700.00	-9%	0	0.00	
OISHI	38	3,120.00	34	2,940.00	6%	0	0.00	
POCKY	24	2,940.00	5	920.00	219%	0	0.00	
JBC	57	2,850.00	11	550.00	418%	0	0.00	
GROOVY	12	2,800.00	9	940.00	197%	0	0.00	
RUFFLES	28	2,784.00	2	640.00	335%	0	0.00	
LEMON DOU	18	2,700.00	17	2,550.00	5%	0	0.00	
NISSIN	44	2,640.00	64	3,840.00	-31%	0	0.00	
SKITTLES	26	2,600.00	13	1,300.00	100%	0	0.00	
DESTINATION TRAVEL	2	2,400.00	2	1,700.00	41%	0	0.00	
GROWERS	22	2,200.00	12	1,200.00	83%	0	0.00	
SPRITE	21	2,100.00	33	3,300.00	-36%	0	0.00	
GREAT TASTE	36	1,800.00	30	1,500.00	20%	0	0.00	
REXONA	5	1,750.00	4	1,320.00	32%	0	0.00	
WHITEFLOWER	10	1,700.00	0	0.00		0	0.00	
GIFT BUSINESS	6	1,650.00	31	5,930.00	-72%	0	0.00	
MERBA	6	1,650.00	0	0.00		0	0.00	
CADBURY	10	1,575.00	6	675.00	133%	0	0.00	
KINDER JOY	25	1,450.00	18	1,800.00	-19%	0	0.00	
MONIEGOLD BANGKOK	10	1,380.00	0	0.00		0	0.00	
KINDER BUENO	11	1,200.00	10	1,200.00	0%	0	0.00	
C&H	5	1,160.00	4	1,030.00	12%	0	0.00	
CANADA DRY	7	1,050.00	14	2,100.00	-50%	0	0.00	
CHUPA CHUPS	10	900.00	0	0.00		0	0.00	
OFF	3	900.00	5	1,500.00	-40%	0	0.00	
FIBISCO	10	800.00	10	800.00	0%	0	0.00	
NESTLE	3	800.00	4	1,200.00	-33%	0	0.00	
VITA COCO	8	800.00	0	0.00		0	0.00	
PERRIER WATER	5	750.00	9	1,350.00	-44%	0	0.00	

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH CEBU T1 NRTH WIN

Period: 09/01/2024-09/15/2024

BRAND	Current Sales 09/01/2024-09/15/2024		Last Year 09/01/2023-09/15/2023		Inc/Dec%	2019 09/01/2019-09/15/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
DUREX	2	600.00	1	300.00	100%	0	0.00	
LAMPEIN	4	600.00	6	900.00	-33%	0	0.00	
WITORS	1	600.00	6	1,050.00	-42%	0	0.00	
VASELINE	2	510.00	3	975.00	-47%	0	0.00	
EFFICASCENT	4	500.00	0	0.00		0	0.00	
GREEN CROSS	5	500.00	46	2,950.00	-83%	0	0.00	
CASINO	7	490.00	0	0.00		0	0.00	
NONGSHIM	2	450.00	0	0.00		0	0.00	
BIODERM	4	400.00	6	600.00	-33%	0	0.00	
NUTELLA	1	350.00	0	0.00		0	0.00	
DOVE	2	320.00	0	0.00		0	0.00	
MANZANILLA	3	300.00	1	100.00	200%	0	0.00	
MEGASCENT	1	250.00	1	250.00	0%	0	0.00	
FISHERMAN'S FRIEND	2	240.00	29	3,480.00	-93%	0	0.00	
MIGHTY BOND	1	170.00	5	850.00	-80%	0	0.00	
GOYA	2	100.00	9	900.00	-88%	0	0.00	
BOY BAWANG OUTRIGHT	0	0.00	14	1,200.00	-100%	0	0.00	
BUNDLE PROMO	18	0.00	0	0.00		0	0.00	
CABEAU	0	0.00	0	0.00		0	0.00	
CLOUD 9	0	0.00	2	100.00	-100%	0	0.00	
DORITOS	0	0.00	4	1,200.00	-100%	0	0.00	
E-VIPO	0	0.00	86	4,300.00	-100%	0	0.00	
FIT BAR	0	0.00	2	60.00	-100%	0	0.00	
GILLET	0	0.00	4	600.00	-100%	0	0.00	
HAWAIIAN HOST	0	0.00	2	1,300.00	-100%	0	0.00	
KETTLE KORN	0	0.00	4	400.00	-100%	0	0.00	
LISTERINE	0	0.00	14	2,520.00	-100%	0	0.00	
LOQI	0	0.00	1	800.00	-100%	0	0.00	
MASSIMO	0	0.00	18	2,375.00	-100%	0	0.00	
MAUNA LOA	0	0.00	1	600.00	-100%	0	0.00	
POCARI	0	0.00	113	13,560.00	-100%	0	0.00	
SKROSS	0	0.00	0	0.00		0	0.00	
VICKS	0	0.00	13	2,500.00	-100%	0	0.00	
VICTORIA'S SECRET	0	0.00	0	0.00		0	0.00	

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH CEBU T1 NRTH WIN

Period: 09/01/2024-09/15/2024

BRAND	Current Sales 09/01/2024-09/15/2024		Last Year 09/01/2023-09/15/2023		Inc/Dec%	2019 09/01/2019-09/15/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
VINA APALTAGUA	0	0.00	0	0.00		0	0.00	
WHSMITH BAGS	121	0.00	95	0.00		0	0.00	
YANYAN	0	0.00	3	300.00	-100%	0	0.00	
1-OUTRIGHT Total:	4,513	614,637.57	4,262	543,958.86	12%	0	0.00	
2-CONSIGNE								
MAGICMELT	193	16,862.50	322	29,465.00	-42%	0	0.00	
BLEEVES	10	12,000.00	6	7,200.00	66%	0	0.00	
FUMA	0	0.00	0	0.00		0	0.00	
2-CONSIGNE Total:	203	28,862.50	328	36,665.00	-21%	0	0.00	
TOTALS:	4,716	643,500.07	4,590	580,623.86	10%	0	0.00	

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH CEBU T2 ARR

Period: 09/01/2024-09/15/2024

BRAND	Current Sales 09/01/2024-09/15/2024		Last Year 09/01/2023-09/15/2023		Inc/Dec%	2019 09/01/2019-09/15/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
A&W	0	0.00	0	0.00		15	1,200.00	-100%
ABSOLUT	0	0.00	0	0.00		1	150.00	-100%
ALFONSOS	0	0.00	4	400.00	-100%	0	0.00	
BAND-AID	0	0.00	0	0.00		1	130.00	-100%
BEACH HUT	0	0.00	1	1,900.00	-100%	3	2,545.00	-100%
BINGGRAE	0	0.00	0	0.00		56	8,251.71	-100%
BIODERM	0	0.00	1	100.00	-100%	0	0.00	
BIOGENIC	0	0.00	0	0.00		1	100.00	-100%
BOY BAWANG OUTRIGHT	0	0.00	9	760.00	-100%	0	0.00	
C&H	0	0.00	0	0.00		4	800.00	-100%
CADBURY	0	0.00	2	210.00	-100%	40	7,560.00	-100%
CAREFREE	0	0.00	0	0.00		2	200.00	-100%
CHEETOS	0	0.00	7	2,250.00	-100%	25	2,825.00	-100%
CHIPS AHOY	0	0.00	2	230.00	-100%	3	405.00	-100%
CLOUD 9	0	0.00	1	50.00	-100%	0	0.00	
COCA COLA	0	0.00	212	22,500.00	-100%	316	25,168.00	-100%
COLGATE	0	0.00	0	0.00		16	1,600.00	-100%
COMBOS	0	0.00	0	0.00		8	1,000.00	-100%
COOL & CLEAN	0	0.00	36	3,600.00	-100%	161	8,050.00	-100%
COWHEAD	0	0.00	0	0.00		32	2,560.00	-100%
CRICKET	0	0.00	59	2,950.00	-100%	263	13,150.00	-100%
DEL MONTE	0	0.00	0	0.00		52	4,160.00	-100%
DOUBLEMINT	0	0.00	65	1,950.00	-100%	55	2,185.00	-100%
DOVE	0	0.00	1	400.00	-100%	0	0.00	
DUREX	0	0.00	0	0.00		5	1,250.00	-100%
EFFICASCENT	0	0.00	1	150.00	-100%	0	0.00	
EL HOMBRE	0	0.00	0	0.00		3	370.00	-100%
EVAN WILLIAMS	0	0.00	0	0.00		2	400.00	-100%
EVIAN	0	0.00	119	23,950.00	-100%	508	54,925.00	-100%
EXTRA	0	0.00	0	0.00		8	1,080.00	-100%
FERRERO ROCHER	0	0.00	3	465.00	-100%	0	0.00	
FIBISCO	0	0.00	30	2,400.00	-100%	0	0.00	
FISHERMAN'S FRIEND	0	0.00	9	1,080.00	-100%	12	1,200.00	-100%
FRITO LAY	0	0.00	65	11,750.00	-100%	104	15,000.00	-100%

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SALES REPORT - Comparative by Brand per Store

WH SMITH CEBU T2 ARR

Period: 09/01/2024-09/15/2024

BRAND	Current Sales 09/01/2024-09/15/2024		Last Year 09/01/2023-09/15/2023		Inc/Dec%	2019 09/01/2019-09/15/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
GATORADE	0	0.00	129	12,900.00	-100%	210	16,800.00	-100%
GIFT BUSINESS	0	0.00	0	0.00		60	11,155.00	-100%
GOLDS LOCKS OUTRIGHT	0	0.00	763	92,270.00	-100%	0	0.00	
GOOD DAY	0	0.00	0	0.00		16	3,200.00	-100%
GOYA	0	0.00	3	300.00	-100%	0	0.00	
GREAT TASTE	0	0.00	60	3,000.00	-100%	17	425.00	-100%
GREEN CROSS	0	0.00	1	85.00	-100%	2	150.00	-100%
GROOVY	0	0.00	0	0.00		5	1,050.00	-100%
GROWERS	0	0.00	19	1,900.00	-100%	11	2,200.00	-100%
HARIBO	0	0.00	15	2,250.00	-100%	0	0.00	
HERSHEY'S	0	0.00	11	2,350.00	-100%	25	5,750.00	-100%
ICE BREAKER	0	0.00	4	750.00	-100%	0	0.00	
ISLA	0	0.00	0	0.00		2	500.00	-100%
JACK & JILL	0	0.00	151	12,080.00	-100%	274	16,440.00	-100%
JBC	0	0.00	0	0.00		41	2,050.00	-100%
JINRO	0	0.00	0	0.00		6	1,200.00	-100%
JOSE CUERVO	0	0.00	0	0.00		2	400.00	-100%
JUICY FRUIT	0	0.00	0	0.00		8	240.00	-100%
KETTLE KORN	0	0.00	7	700.00	-100%	0	0.00	
KINDER BUENO	0	0.00	5	600.00	-100%	8	800.00	-100%
KINDER JOY	0	0.00	21	1,800.00	-100%	46	3,180.00	-100%
KOPIKO	0	0.00	0	0.00		367	17,505.00	-100%
LAY'S	0	0.00	0	0.00		5	750.00	-100%
LEMON DOU	0	0.00	24	3,600.00	-100%	0	0.00	
LIPTON	0	0.00	0	0.00		60	4,800.00	-100%
LISTERINE	0	0.00	1	180.00	-100%	0	0.00	
LOACKER	0	0.00	10	1,840.00	-100%	10	1,250.00	-100%
LOCAL HEADWRAP	0	0.00	0	0.00		1	400.00	-100%
LUCKY ME	0	0.00	0	0.00		216	12,458.93	-100%
MARLBORO	0	0.00	102	35,700.00	-100%	247	61,750.00	-100%
MARS	0	0.00	58	9,790.00	-100%	136	12,810.00	-100%
MENTOS	0	0.00	43	4,300.00	-100%	71	4,960.00	-100%
MERBA	0	0.00	3	700.00	-100%	5	1,100.00	-100%
MINUTE MAID	0	0.00	0	0.00		194	15,520.00	-100%

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH CEBU T2 ARR

Period: 09/01/2024-09/15/2024

BRAND	Current Sales 09/01/2024-09/15/2024		Last Year 09/01/2023-09/15/2023		Inc/Dec%	2019 09/01/2019-09/15/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
MOGU MOGU	0	0.00	60	6,000.00	-100%	0	0.00	
MUNCHIES	0	0.00	0	0.00		6	1,540.00	-100%
NESTLE	0	0.00	0	0.00		6	1,610.00	-100%
NISSIN	0	0.00	54	3,240.00	-100%	15	750.00	-100%
NIVEA	0	0.00	0	0.00		8	915.00	-100%
NONGSHIM	0	0.00	16	3,300.00	-100%	182	28,010.00	-100%
OFF	0	0.00	0	0.00		4	640.00	-100%
OISHI	0	0.00	17	1,760.00	-100%	0	0.00	
OMEGA	0	0.00	1	200.00	-100%	0	0.00	
OREO	0	0.00	0	0.00		6	600.00	-100%
PAMPERS	0	0.00	1	150.00	-100%	0	0.00	
PIKNIK	0	0.00	4	400.00	-100%	0	0.00	
POCARI	0	0.00	156	18,720.00	-100%	296	29,600.00	-100%
POCKY	0	0.00	23	3,360.00	-100%	0	0.00	
POKKA	0	0.00	0	0.00		24	1,920.00	-100%
PRETZEL PETE	0	0.00	0	0.00		2	300.00	-100%
PRINGLES	0	0.00	4	900.00	-100%	41	8,200.00	-100%
QUAKER	0	0.00	0	0.00		23	2,400.00	-100%
RED HORSE	0	0.00	0	0.00		42	4,200.00	-100%
RICOA	0	0.00	0	0.00		3	300.00	-100%
ROYAL	0	0.00	15	1,500.00	-100%	80	6,344.00	-100%
ROYAL DANSK	0	0.00	0	0.00		1	725.00	-100%
RUFFLES	0	0.00	10	3,360.00	-100%	5	1,250.00	-100%
SAN MIGUEL	0	0.00	113	16,950.00	-100%	221	29,550.00	-100%
SANICARE	0	0.00	9	860.00	-100%	10	535.00	-100%
SELECTA	0	0.00	0	0.00		180	11,056.71	-100%
SISTER	0	0.00	1	100.00	-100%	0	0.00	
SKETCHBOOKS	0	0.00	0	0.00		5	4,750.00	-100%
SKITTLES	0	0.00	1	100.00	-100%	5	500.00	-100%
SMART C	0	0.00	145	14,500.00	-100%	209	12,540.00	-100%
SMARTFOOD	0	0.00	2	500.00	-100%	1	225.00	-100%
SPRITE	0	0.00	29	2,900.00	-100%	80	6,400.00	-100%
STREPSILS	0	0.00	18	3,240.00	-100%	11	1,320.00	-100%
SUGUS	0	0.00	0	0.00		23	575.00	-100%

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH CEBU T2 ARR

Period: 09/01/2024-09/15/2024

BRAND	Current Sales 09/01/2024-09/15/2024		Last Year 09/01/2023-09/15/2023		Inc/Dec%	2019 09/01/2019-09/15/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
TANDUAY	0	0.00	0	0.00		1	120.00	-100%
TIC TAC	0	0.00	21	1,050.00	-100%	11	550.00	-100%
TOBLERONE	0	0.00	7	2,000.00	-100%	1	800.00	-100%
TRAVEL BLUE	0	0.00	0	0.00		14	18,780.00	-100%
TROLLI	0	0.00	29	2,950.00	-100%	36	9,715.00	-100%
TROPICANA	0	0.00	0	0.00		32	2,560.00	-100%
TY	0	0.00	0	0.00		38	10,850.50	-100%
VASELINE	0	0.00	1	325.00	-100%	0	0.00	
VICKS	0	0.00	0	0.00		2	260.00	-100%
VITA COCO	0	0.00	3	300.00	-100%	0	0.00	
VITA MILK	0	0.00	0	0.00		120	6,901.36	-100%
VITASOY	0	0.00	0	0.00		3	180.00	-100%
VOLVIC	0	0.00	0	0.00		216	21,600.00	-100%
VOORTMAN	0	0.00	0	0.00		6	1,500.00	-100%
WHISPER	0	0.00	8	1,200.00	-100%	14	1,350.00	-100%
WHSMITH BAGS	0	0.00	76	0.00		0	0.00	
WILKINS	0	0.00	887	79,962.86	-100%	686	51,450.00	-100%
WITORS	0	0.00	1	500.00	-100%	0	0.00	
WONKA	0	0.00	0	0.00		2	250.00	-100%
1-OUTRIGHT Total:	0	0.00	3,769	434,517.86	-100%	6,412	638,731.21	-100%
2-CONSIGNE								
AMERYS	0	0.00	9	2,550.00	-100%	0	0.00	
FUMA	0	0.00	0	0.00		0	0.00	
KATRYN'S	0	0.00	0	0.00		0	0.00	
LA2PU	0	0.00	0	0.00		0	0.00	
MAGICMELT	0	0.00	133	8,520.00	-100%	0	0.00	
2-CONSIGNE Total:	0	0.00	142	11,070.00	-100%	0	0.00	
TOTALS:	0	0.00	3,911	445,587.86	-100%	6,412	638,731.21	-100%

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SALES REPORT - Comparative by Brand per Store

WH SMITH CEBU T2 DEP

Period: 09/01/2024-09/15/2024

BRAND	Current Sales 09/01/2024-09/15/2024		Last Year 09/01/2023-09/15/2023		Inc/Dec%	2019 09/01/2019-09/15/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
A&W	0	0.00	0	0.00		32	2,560.00	-100%
AQUAFINA	0	0.00	0	0.00		96	7,200.00	-100%
BALCONI	0	0.00	0	0.00		7	1,540.00	-100%
BAYONGCIAGA	0	0.00	1	1,300.00	-100%	0	0.00	
BE RELAX	0	0.00	0	0.00		7	20,700.00	-100%
BEACH HUT	0	0.00	10	5,650.00	-100%	2	600.00	-100%
BENETTON	0	0.00	0	0.00		0	0.00	
BIOGENIC	0	0.00	0	0.00		1	100.00	-100%
BOGUTTI	0	0.00	46	4,070.00	-100%	0	0.00	
BOY BAWANG OUTRIGHT	0	0.00	29	2,960.00	-100%	0	0.00	
C&H	0	0.00	7	1,750.00	-100%	71	14,200.00	-100%
CABEAU	0	0.00	0	0.00		47	125,800.00	-100%
CADBURY	0	0.00	16	2,725.00	-100%	188	39,192.50	-100%
CANDY CORNER	0	0.00	237	44,300.00	-100%	0	0.00	
CAREFREE	0	0.00	0	0.00		24	2,400.00	-100%
CASINO	0	0.00	12	840.00	-100%	0	0.00	
CELLULAR	0	0.00	0	0.00		0	0.00	
CHEETOS	0	0.00	73	22,800.00	-100%	314	28,900.00	-100%
CHEEZ IT	0	0.00	0	0.00		1	90.00	-100%
CHIPS AHOY	0	0.00	4	520.00	-100%	68	6,670.00	-100%
CHIVAS REGAL	0	0.00	0	0.00		0	0.00	
COCA COLA	0	0.00	1,118	133,900.00	-100%	822	65,705.00	-100%
COLGATE	0	0.00	0	0.00		48	4,800.00	-100%
COMBOS	0	0.00	0	0.00		28	4,600.00	-100%
COOL & CLEAN	0	0.00	26	2,600.00	-100%	0	0.00	
COWHEAD	0	0.00	0	0.00		142	11,360.00	-100%
DEL MONTE	0	0.00	0	0.00		444	35,520.00	-100%
DESTINATION TRAVEL	0	0.00	0	0.00		33	38,600.00	-100%
DOUBLEMINT	0	0.00	230	6,900.00	-100%	206	7,980.00	-100%
DOVE	0	0.00	3	1,060.00	-100%	0	0.00	
DUREX	0	0.00	4	1,050.00	-100%	5	1,250.00	-100%
E-VIPO	0	0.00	50	2,500.00	-100%	0	0.00	
EFFICASCENT	0	0.00	2	300.00	-100%	0	0.00	
ESKINOL	0	0.00	1	125.00	-100%	0	0.00	

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH CEBU T2 DEP

Period: 09/01/2024-09/15/2024

BRAND	Current Sales 09/01/2024-09/15/2024		Last Year 09/01/2023-09/15/2023		Inc/Dec%	2019 09/01/2019-09/15/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
EVIAN	0	0.00	778	180,042.86	-100%	2,494	267,175.00	-100%
EXTRA	0	0.00	0	0.00	-100%	26	3,510.00	-100%
FERRERO ROCHER	0	0.00	4	1,200.00	-100%	70	46,100.00	-100%
FIBISCO	0	0.00	153	12,240.00	-100%	0	0.00	-100%
FISHERMAN'S FRIEND	0	0.00	69	10,350.00	-100%	50	5,000.00	-100%
FISHO	0	0.00	0	0.00	-100%	70	9,975.00	-100%
FIT BAR	0	0.00	58	3,180.00	-100%	0	0.00	-100%
FRITO LAY	0	0.00	216	52,720.00	-100%	694	50,300.00	-100%
FUMA	0	0.00	0	0.00	-100%	2	1,230.00	-100%
GATORADE	0	0.00	347	34,700.00	-100%	837	66,891.43	-100%
GIFT BUSINESS	0	0.00	59	13,017.00	-100%	280	53,490.50	-100%
GILLET	0	0.00	2	300.00	-100%	0	0.00	-100%
GO TRAVEL	0	0.00	1	390.00	-100%	0	0.00	-100%
GODIVA	0	0.00	0	0.00	-100%	51	25,500.00	-100%
GOLDBLOCKS OUTRIGHT	0	0.00	3,474	565,973.57	-100%	0	0.00	-100%
GOYA	0	0.00	13	1,300.00	-100%	0	0.00	-100%
GREAT TASTE	0	0.00	181	9,050.00	-100%	0	0.00	-100%
GREEN CROSS	0	0.00	36	3,600.00	-100%	23	1,550.00	-100%
GROOVY	0	0.00	0	0.00	-100%	2	800.00	-100%
GROWERS	0	0.00	116	11,600.00	-100%	164	31,500.00	-100%
HARIBO	0	0.00	70	10,500.00	-100%	0	0.00	-100%
HAWAIIAN HOST	0	0.00	19	12,350.00	-100%	0	0.00	-100%
HERSHEY'S	0	0.00	60	18,115.00	-100%	114	27,450.00	-100%
JACK & JILL	0	0.00	551	55,100.00	-100%	0	0.00	-100%
JUICY FRUIT	0	0.00	0	0.00	-100%	91	2,380.00	-100%
KETTLE KORN	0	0.00	26	2,600.00	-100%	0	0.00	-100%
KINDER BUENO	0	0.00	42	5,040.00	-100%	113	11,300.00	-100%
KINDER JOY	0	0.00	29	2,320.00	-100%	83	6,360.00	-100%
KISSNY	0	0.00	0	0.00	-100%	1	500.00	-100%
LAMPEIN	0	0.00	9	1,350.00	-100%	0	0.00	-100%
LAY'S	0	0.00	0	0.00	-100%	74	11,100.00	-100%
LEMON DOU	0	0.00	139	20,850.00	-100%	0	0.00	-100%
LEXINGHAM	0	0.00	2	2,150.00	-100%	0	0.00	-100%
LIPTON	0	0.00	0	0.00	-100%	506	40,480.00	-100%

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH CEBU T2 DEP

Period: 09/01/2024-09/15/2024

BRAND	Current Sales 09/01/2024-09/15/2024		Last Year 09/01/2023-09/15/2023		Inc/Dec%	2019 09/01/2019-09/15/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
LISTERINE	0	0.00	23	4,140.00	-100%	0	0.00	
LOACKER	0	0.00	48	9,750.00	-100%	109	13,800.00	-100%
LOCAL HEADWRAP	0	0.00	0	0.00		9	2,200.00	-100%
LOCAL SCARF	0	0.00	6	1,696.00	-100%	15	8,209.00	-100%
LOTTE	0	0.00	33	4,950.00	-100%	0	0.00	
MANTYX	0	0.00	0	0.00		1	299.00	-100%
MARIANI	0	0.00	9	2,550.00	-100%	0	0.00	
MARLBORO	0	0.00	276	96,600.00	-100%	397	99,250.00	-100%
MARS	0	0.00	336	69,470.00	-100%	461	85,927.50	-100%
MASSIMO	0	0.00	11	2,625.00	-100%	0	0.00	
MASTER	0	0.00	2	550.00	-100%	0	0.00	
MAUNA LOA	0	0.00	2	1,200.00	-100%	0	0.00	
MEGASCENT	0	0.00	3	750.00	-100%	0	0.00	
MEIJI	0	0.00	0	0.00		32	6,260.00	-100%
MENTOS	0	0.00	173	17,200.00	-100%	115	7,510.00	-100%
MERBA	0	0.00	87	12,437.50	-100%	44	9,680.00	-100%
MERCI PETIT	0	0.00	0	0.00		5	375.00	-100%
METHYL	0	0.00	1	120.00	-100%	0	0.00	
MIGHTY BOND	0	0.00	0	0.00		4	400.00	-100%
MINUTE MAID	0	0.00	0	0.00		995	79,591.43	-100%
MOGU MOGU	0	0.00	311	30,980.00	-100%	0	0.00	
MONIEGOLD BANGKOK	0	0.00	6	900.00	-100%	0	0.00	
MUNCHIES	0	0.00	0	0.00		7	2,100.00	-100%
NESTLE	0	0.00	2	600.00	-100%	57	16,210.00	-100%
NISSIN	0	0.00	169	10,140.00	-100%	0	0.00	
NIVEA	0	0.00	0	0.00		23	3,745.00	-100%
NONGSHIM	0	0.00	188	35,725.00	-100%	408	74,150.00	-100%
NUTELLA	0	0.00	0	0.00		2	195.00	-100%
OFF	0	0.00	2	600.00	-100%	2	300.00	-100%
OISHI	0	0.00	4	400.00	-100%	0	0.00	
OREO	0	0.00	0	0.00		37	3,700.00	-100%
PANDA	0	0.00	0	0.00		17	425.00	-100%
PERRIER WATER	0	0.00	2	300.00	-100%	0	0.00	
PH CARE	0	0.00	0	0.00		4	400.00	-100%

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SALES REPORT - Comparative by Brand per Store

WH SMITH CEBU T2 DEP

Period: 09/01/2024-09/15/2024

BRAND	Current Sales 09/01/2024-09/15/2024		Last Year 09/01/2023-09/15/2023		Inc/Dec%	2019 09/01/2019-09/15/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
PIKNIK	0	0.00	0	0.00		84	12,600.00	-100%
POCARI	0	0.00	446	53,520.00	-100%	806	80,600.00	-100%
POCKY	0	0.00	68	7,860.00	-100%	0	0.00	
POKKA	0	0.00	0	0.00		47	3,760.00	-100%
PONDS	0	0.00	2	360.00	-100%	0	0.00	
PRINGLES	0	0.00	3	900.00	-100%	57	11,400.00	-100%
QUAKER	0	0.00	0	0.00		62	6,695.00	-100%
REDBULL	0	0.00	37	5,920.00	-100%	0	0.00	
REXONA	0	0.00	7	2,310.00	-100%	0	0.00	
RHEA ACEITE	0	0.00	2	200.00	-100%	0	0.00	
ROYAL	0	0.00	0	0.00		191	15,240.00	-100%
ROYAL DANSK	0	0.00	0	0.00		1	725.00	-100%
RUFFLES	0	0.00	24	7,420.00	-100%	15	3,750.00	-100%
SAN MIGUEL	0	0.00	243	36,450.00	-100%	1,345	201,589.29	-100%
SANICARE	0	0.00	103	7,895.00	-100%	11	1,210.00	-100%
SBS	0	0.00	1	2,000.00	-100%	4	6,900.00	-100%
SISTER	0	0.00	15	1,500.00	-100%	0	0.00	
SKETCHBOOKS	0	0.00	0	0.00		46	43,425.00	-100%
SKITTLES	0	0.00	39	3,900.00	-100%	85	8,500.00	-100%
SKROSS	0	0.00	0	0.00		1	3,600.00	-100%
SMART C	0	0.00	307	30,700.00	-100%	0	0.00	
SMARTFOOD	0	0.00	5	1,250.00	-100%	7	1,575.00	-100%
SPRITE	0	0.00	205	20,460.00	-100%	271	21,680.00	-100%
STREPSILS	0	0.00	107	21,400.00	-100%	16	1,920.00	-100%
SUGUS	0	0.00	0	0.00		119	2,975.00	-100%
THE GADGET SHOP	0	0.00	0	0.00		1	900.00	-100%
TIC TAC	0	0.00	0	0.00		110	5,500.00	-100%
TOBLERONE	0	0.00	121	28,800.00	-100%	85	23,880.00	-100%
TONG GARDEN	0	0.00	0	0.00		2	1,000.00	-100%
TRAVEL BLUE	0	0.00	400	596,963.00	-100%	246	320,369.00	-100%
TRIPLE-M	0	0.00	0	0.00		40	10,000.00	-100%
TROLLI	0	0.00	70	7,450.00	-100%	583	123,712.00	-100%
TROPICANA	0	0.00	0	0.00		116	9,280.00	-100%
TY	0	0.00	0	0.00		51	17,257.25	-100%

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH CEBU T2 DEP

Period: 09/01/2024-09/15/2024

BRAND	Current Sales 09/01/2024-09/15/2024		Last Year 09/01/2023-09/15/2023		Inc/Dec%	2019 09/01/2019-09/15/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
VASELINE	0	0.00	1	325.00	-100%	0	0.00	
VICKS	0	0.00	72	13,760.00	-100%	30	4,400.00	-100%
VITA COCO	0	0.00	28	2,800.00	-100%	0	0.00	
VOLVIC	0	0.00	0	0.00		644	64,400.00	-100%
VOORTMAN	0	0.00	6	1,102.00	-100%	14	3,500.00	-100%
WHISPER	0	0.00	0	0.00		19	1,900.00	-100%
WHSMITH BAGS	0	0.00	38	0.00		7	4,510.00	-100%
WILKINS	0	0.00	3,665	335,902.80	-100%	2,242	168,150.00	-100%
WITORS	0	0.00	5	1,750.00	-100%	0	0.00	
WONKA	0	0.00	0	0.00		29	3,535.00	-100%
YANYAN	0	0.00	0	0.00		58	5,800.00	-100%
1-OUTRIGHT Total:	0	0.00	16,037	2,761,969.79	-100%	18,520	2,693,323.90	-100%
2-CONSIGNE								
BLEEVES	0	0.00	40	48,000.00	-100%	25	21,250.00	-100%
FUMA	0	0.00	0	0.00		353	105,655.00	-100%
GUIMARAS DRIED MANGOES	0	0.00	0	-137.00	-100%	0	0.00	
MAGICMELT	0	0.00	141	8,460.00	-100%	0	0.00	
PRAIA PILIPINAS	0	0.00	0	0.00		2	2,200.00	-100%
ZUMIGUI-C	0	0.00	2	440.00	-100%	0	0.00	
2-CONSIGNE Total:	0	0.00	183	56,763.00	-100%	380	129,105.00	-100%
TOTALS:	0	0.00	16,220	2,818,732.79	-100%	18,900	2,822,428.90	-100%

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH CLARK IPD

Period: 09/01/2024-09/15/2024

BRAND	Current Sales 09/01/2024-09/15/2024		Last Year 09/01/2023-09/15/2023		Inc/Dec%	2019 09/01/2019-09/15/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
TRAVEL BLUE	37	52,090.00	0	0.00		0	0.00	
PREMIER	581	48,500.00	0	0.00		0	0.00	
7D	50	20,400.00	0	0.00		0	0.00	
FRITO LAY	85	14,390.00	0	0.00		0	0.00	
JACK & JILL	148	12,880.00	0	0.00		0	0.00	
EVIAN	42	12,600.00	0	0.00		0	0.00	
MICHELLE'S OUTRIGHT	65	11,644.00	0	0.00		0	0.00	
POCARI	111	11,100.00	0	0.00		0	0.00	
MENTOS	84	9,400.00	0	0.00		0	0.00	
MARS	57	8,580.00	0	0.00		0	0.00	
ES	19	8,200.00	0	0.00		0	0.00	
LEXINGHAM	6	7,450.00	0	0.00		0	0.00	
COOL & CLEAN	73	7,300.00	0	0.00		0	0.00	
VOLVIC	60	7,200.00	0	0.00		0	0.00	
LCTI	25	7,160.00	0	0.00		0	0.00	
SMART C	65	6,500.00	0	0.00		0	0.00	
EMY'S	18	6,300.00	0	0.00		0	0.00	
HARIBO	43	6,150.00	0	0.00		0	0.00	
COCA COLA	54	6,100.00	0	0.00		0	0.00	
GATORADE	57	5,700.00	0	0.00		0	0.00	
OISHI	63	5,240.00	0	0.00		0	0.00	
GROOVY	16	4,680.00	0	0.00		0	0.00	
KATINKO	26	4,600.00	0	0.00		0	0.00	
NESTLE	37	4,550.00	0	0.00		0	0.00	
FLAMINGO	16	3,900.00	0	0.00		0	0.00	
CANDY CORNER	17	3,850.00	0	0.00		0	0.00	
TROLI	17	3,380.00	0	0.00		0	0.00	
STREPSILS	20	3,240.00	0	0.00		0	0.00	
STARBUCKS	15	3,200.00	0	0.00		0	0.00	
CEBU DRIED MANGOES-O	9	3,150.00	0	0.00		0	0.00	
CHEETOS	10	3,150.00	0	0.00		0	0.00	
SABROSO	2	3,000.00	0	0.00		0	0.00	
DOUBLEMINT	70	2,810.00	0	0.00		0	0.00	
MOGU MOGU	28	2,800.00	0	0.00		0	0.00	

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH CLARK IPD

Period: 09/01/2024-09/15/2024

BRAND	Current Sales 09/01/2024-09/15/2024		Last Year 09/01/2023-09/15/2023		Inc/Dec%	2019 09/01/2019-09/15/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
TOBLERONE	16	2,750.00	0	0.00		0	0.00	
BEACH HUT	2	2,400.00	0	0.00		0	0.00	
SANICARE	22	2,010.00	0	0.00		0	0.00	
ADG	5	2,000.00	0	0.00		0	0.00	
VITA COCO	19	1,900.00	0	0.00		0	0.00	
CADBURY	11	1,850.00	0	0.00		0	0.00	
HERSHEY'S	15	1,820.00	0	0.00		0	0.00	
MONDE	42	1,680.00	0	0.00		0	0.00	
LOACKER	10	1,660.00	0	0.00		0	0.00	
ICE BREAKER	8	1,600.00	0	0.00		0	0.00	
CHIPS AHOY	15	1,570.00	0	0.00		0	0.00	
GIFT BUSINESS	6	1,445.00	0	0.00		0	0.00	
PRINGLES	6	1,320.00	0	0.00		0	0.00	
SMARTFOOD	5	1,250.00	0	0.00		0	0.00	
NISSIN	22	1,230.00	0	0.00		0	0.00	
FRUITELLA	12	1,200.00	0	0.00		0	0.00	
CALBEE	14	1,120.00	0	0.00		0	0.00	
SKITTLES	14	1,100.00	0	0.00		0	0.00	
POCKY	10	1,000.00	0	0.00		0	0.00	
ROYAL	10	1,000.00	0	0.00		0	0.00	
BIODERM	9	900.00	0	0.00		0	0.00	
RUFFLES	3	900.00	0	0.00		0	0.00	
WHITEFLOWER	4	900.00	0	0.00		0	0.00	
LEMON DOU	5	750.00	0	0.00		0	0.00	
FISHERMAN'S FRIEND	6	720.00	0	0.00		0	0.00	
NONGSHIM	4	700.00	0	0.00		0	0.00	
REXONA	2	700.00	0	0.00		0	0.00	
SPRITE	7	700.00	0	0.00		0	0.00	
PAPER MACHE	1	550.00	0	0.00		0	0.00	
E-VIPO	10	500.00	0	0.00		0	0.00	
TY	1	495.00	0	0.00		0	0.00	
CASINO	7	490.00	0	0.00		0	0.00	
PERRIER WATER	2	400.00	0	0.00		0	0.00	
EFFICASCENT	2	300.00	0	0.00		0	0.00	

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SALES REPORT - Comparative by Brand per Store

WH SMITH CLARK IPD

Period: 09/01/2024-09/15/2024

BRAND	Current Sales 09/01/2024-09/15/2024		Last Year 09/01/2023-09/15/2023		Inc/Dec%	2019 09/01/2019-09/15/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
C&H	1	250.00	0	0.00		0	0.00	
OMEGA	1	200.00	0	0.00		0	0.00	
YANYAN	2	200.00	0	0.00		0	0.00	
REDBULL	1	160.00	0	0.00		0	0.00	
MANZANILLA	1	100.00	0	0.00		0	0.00	
SAN MIGUEL	1	100.00	0	0.00		0	0.00	
FIBISCO	1	80.00	0	0.00		0	0.00	
BUNDLE PROMO	27	0.00	0	0.00		0	0.00	
WHSMITH BAGS	85	0.00	0	0.00		0	0.00	
1-OUTRIGHT Total:	2,473	363,194.00	0	0.00		0	0.00	
2-CONSIGNE								
CHOWEE	37	7,400.00	0	0.00		0	0.00	
BLEEVES	3	3,600.00	0	0.00		0	0.00	
ZUMIGUI-C	2	570.00	0	0.00		0	0.00	
2-CONSIGNE Total:	42	11,570.00	0	0.00		0	0.00	
TOTALS:	2,515	374,764.00	0	0.00		0	0.00	

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH LAGUINDINGAN

Period: 09/01/2024-09/15/2024

BRAND	Current Sales 09/01/2024-09/15/2024		Last Year 09/01/2023-09/15/2023		Inc/Dec%	2019 09/01/2019-09/15/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
PREMIER	607	42,490.00	467	23,350.00	81%	0	0.00	
MENTOS	158	17,750.00	0	0.00		0	0.00	
MARS	104	16,540.00	106	23,500.00	-29%	0	0.00	
POCARI	79	11,700.00	0	0.00		0	0.00	
FRITO LAY	72	10,500.00	37	8,220.00	27%	0	0.00	
TRAVEL BLUE	9	8,540.00	8	5,670.00	50%	0	0.00	
SMART C	81	8,100.00	33	3,300.00	145%	0	0.00	
HERSHEY'S	43	6,350.00	62	12,000.00	-47%	0	0.00	
GATORADE	70	5,740.00	164	13,120.00	-56%	0	0.00	
MOGU MOGU	72	5,680.00	113	9,040.00	-37%	0	0.00	
EVIAN	28	5,400.00	68	11,700.00	-53%	0	0.00	
DOUBLEMINT	178	5,340.00	27	810.00	559%	0	0.00	
PRINGLES	19	4,750.00	0	0.00		0	0.00	
SANICARE	42	4,700.00	51	4,540.00	3%	0	0.00	
TIC TAC	61	3,660.00	141	7,050.00	-48%	0	0.00	
CHEETOS	12	3,600.00	0	0.00		0	0.00	
KINDER JOY	35	3,500.00	71	7,100.00	-50%	0	0.00	
POCKY	33	3,340.00	41	4,160.00	-19%	0	0.00	
COCA COLA	46	3,220.00	106	7,420.00	-56%	0	0.00	
MICHELLE'S OUTRIGHT	15	3,000.00	2	400.00	650%	0	0.00	
REDBULL	18	2,880.00	0	0.00		0	0.00	
RUFFLES	8	2,460.00	3	960.00	156%	0	0.00	
FRUITELLA	22	2,200.00	0	0.00		0	0.00	
VITA COCO	21	2,100.00	0	0.00		0	0.00	
FLAMINGO	7	1,900.00	12	2,250.00	-15%	0	0.00	
HARIBO	12	1,800.00	48	7,200.00	-75%	0	0.00	
SKITTLES	18	1,800.00	7	700.00	157%	0	0.00	
NUTELLA	5	1,750.00	0	0.00		0	0.00	
KINDER BUENO	14	1,680.00	7	840.00	100%	0	0.00	
TROLLI	6	1,650.00	11	850.00	94%	0	0.00	
KATINKO	8	1,340.00	0	0.00		0	0.00	
NESTLE	3	1,300.00	0	0.00		0	0.00	
MERBA	5	1,250.00	0	0.00		0	0.00	
SISTER	12	1,200.00	14	1,400.00	-14%	0	0.00	

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH LAGUINDINGAN

Period: 09/01/2024-09/15/2024

BRAND	Current Sales 09/01/2024-09/15/2024		Last Year 09/01/2023-09/15/2023		Inc/Dec%	2019 09/01/2019-09/15/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
LOACKER	8	1,040.00	15	3,300.00	-68%	0	0.00	
LEXINGHAM	1	900.00	4	3,600.00	-75%	0	0.00	
ICE BREAKER	4	800.00	0	0.00		0	0.00	
CADBURY	2	750.00	4	1,350.00	-44%	0	0.00	
FERRERO ROCHER	1	500.00	4	1,650.00	-69%	0	0.00	
TOBLERONE	2	500.00	23	4,900.00	-89%	0	0.00	
COCON	4	480.00	6	720.00	-33%	0	0.00	
EFFICASCENT	4	450.00	4	400.00	12%	0	0.00	
BIODERM	0	0.00	5	400.00	-100%	0	0.00	
BRONCHO	0	0.00	2	160.00	-100%	0	0.00	
C&H	0	0.00	6	1,470.00	-100%	0	0.00	
CASINO	0	0.00	7	350.00	-100%	0	0.00	
GIFT BUSINESS	0	0.00	8	1,650.00	-100%	0	0.00	
LAMPEIN	0	0.00	1	150.00	-100%	0	0.00	
LOTTE	0	0.00	10	1,050.00	-100%	0	0.00	
MASSIMO	0	0.00	1	425.00	-100%	0	0.00	
PEPSI	0	0.00	27	1,890.00	-100%	0	0.00	
ROYAL	0	0.00	21	1,470.00	-100%	0	0.00	
TIFFANY	0	0.00	128	11,000.00	-100%	0	0.00	
TIGER	0	0.00	26	1,040.00	-100%	0	0.00	
VIEIRA	0	0.00	1	100.00	-100%	0	0.00	
1-OUTRIGHT Total:	1,949	204,630.00	1,902	192,655.00	6%	0	0.00	
2-CONSIGNE								
BLEEVES	3	3,600.00	0	0.00		0	0.00	
2-CONSIGNE Total:	3	3,600.00	0	0.00		0	0.00	
TOTALS:	1,952	208,230.00	1,902	192,655.00	8%	0	0.00	

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH NAIA T1 DEP

Period: 09/01/2024-09/15/2024

BRAND	Current Sales 09/01/2024-09/15/2024		Last Year 09/01/2023-09/15/2023		Inc/Dec%	2019 09/01/2019-09/15/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
GOLDILOCKS OUTRIGHT	8,899	1,258,400.00	10,944	1,379,280.00	-8%	0	0.00	
TRAVEL BLUE	320	462,209.00	456	625,060.00	-26%	0	0.00	
PREMIER	2,869	244,361.14	4,064	217,500.00	12%	0	0.00	
EVIAN	409	96,550.00	1,044	210,900.00	-54%	0	0.00	
LEXINGHAM	51	93,640.00	61	75,500.00	24%	0	0.00	
MENTOS	492	54,850.00	269	24,040.00	128%	0	0.00	
JACK & JILL	513	50,480.00	818	67,320.00	-25%	0	0.00	
GATORADE	423	42,300.00	510	51,000.00	-17%	0	0.00	
RED RIBBON	463	40,890.00	0	0.00		0	0.00	
COCA COLA	365	40,550.00	1,009	116,500.00	-65%	0	0.00	
FRITO LAY	207	35,540.00	221	45,350.00	-21%	0	0.00	
CANDY CORNER	169	30,010.00	98	18,960.00	58%	0	0.00	
FLAMINGO	85	21,050.00	62	13,150.00	60%	0	0.00	
SAN MIGUEL	135	20,250.00	55	5,500.00	268%	0	0.00	
MARS	180	20,040.00	227	32,570.00	-38%	0	0.00	
COOL & CLEAN	193	19,300.00	366	36,500.00	-47%	0	0.00	
TROLI	123	19,220.00	16	1,750.00	998%	0	0.00	
MOGU MOGU	174	17,400.00	365	36,500.00	-52%	0	0.00	
MICHELLE'S OUTRIGHT	79	16,486.00	124	29,600.00	-44%	0	0.00	
GROOVY	98	16,440.00	0	0.00		0	0.00	
ROSAL	73	14,600.00	0	0.00		0	0.00	
NESTLE	125	14,310.00	19	3,180.00	350%	0	0.00	
VITA COCO	139	13,900.00	0	0.00		0	0.00	
HERSHEY'S	85	13,100.00	89	14,455.00	-9%	0	0.00	
SANICARE	133	12,765.00	21	4,120.00	209%	0	0.00	
DOUBLEMINT	312	11,820.00	271	8,130.00	45%	0	0.00	
CHEETOS	35	11,150.00	179	56,100.00	-80%	0	0.00	
FISHERMAN'S FRIEND	94	11,040.00	35	4,200.00	162%	0	0.00	
ROYAL	110	11,000.00	70	7,000.00	57%	0	0.00	
KATINKO	56	10,640.00	0	0.00		0	0.00	
STARBUCKS	41	10,250.00	0	0.00		0	0.00	
LEMON DOU	68	10,200.00	111	16,650.00	-38%	0	0.00	
HARIBO	63	8,850.00	171	25,650.00	-65%	0	0.00	
REDBULL	51	8,160.00	0	0.00		0	0.00	

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH NAIA T1 DEP

Period: 09/01/2024-09/15/2024

BRAND	Current Sales 09/01/2024-09/15/2024		Last Year 09/01/2023-09/15/2023		Inc/Dec%	2019 09/01/2019-09/15/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
RUFFLES	25	8,020.00	35	11,020.00	-27%	0	0.00	
OISHI	99	7,920.00	164	13,800.00	-42%	0	0.00	
BROWNIES UNLIMITED	19	7,750.00	0	0.00		0	0.00	
VOLVIC	51	7,650.00	0	0.00		0	0.00	
CADBURY	38	6,950.00	131	24,150.00	-71%	0	0.00	
POCARI	42	6,300.00	319	38,280.00	-83%	0	0.00	
MONDE	121	6,050.00	133	6,650.00	-9%	0	0.00	
SABROSO	4	6,000.00	0	0.00		0	0.00	
SMART C	59	5,900.00	397	39,700.00	-85%	0	0.00	
CHIPS AHOY	40	5,850.00	126	13,080.00	-55%	0	0.00	
TOBLERONE	26	5,400.00	57	14,500.00	-62%	0	0.00	
SKITTLES	59	5,300.00	61	6,100.00	-13%	0	0.00	
SPRITE	51	5,100.00	96	9,535.00	-46%	0	0.00	
WHITEFLOWER	25	5,050.00	0	0.00		0	0.00	
MERBA	16	4,800.00	4	1,000.00	380%	0	0.00	
M.Y. SAN	79	4,740.00	0	0.00		0	0.00	
FRUITELLA	52	4,700.00	0	0.00		0	0.00	
WOOD	3	4,500.00	0	0.00		0	0.00	
LOTTE	35	4,440.00	0	0.00		0	0.00	
SMARTFOOD	19	4,275.00	0	0.00		0	0.00	
PERRIER WATER	26	3,900.00	2	300.00	1200%	0	0.00	
KINDER JOY	37	3,200.00	17	1,590.00	101%	0	0.00	
FERRERO ROCHER	10	3,000.00	11	4,800.00	-37%	0	0.00	
TIC TAC	43	2,580.00	99	9,900.00	-73%	0	0.00	
POCKY	17	2,480.00	0	0.00		0	0.00	
HAPPY HEARTS-O	4	2,396.00	0	0.00		0	0.00	
JINRO	11	2,200.00	0	0.00		0	0.00	
FIBISCO	21	2,100.00	84	5,900.00	-64%	0	0.00	
BEACH HUT	2	1,800.00	6	5,700.00	-68%	0	0.00	
GOYA	18	1,800.00	28	2,800.00	-35%	0	0.00	
OFF	6	1,800.00	2	600.00	200%	0	0.00	
GROWERS	15	1,650.00	52	5,200.00	-68%	0	0.00	
NISSIN	21	1,470.00	55	3,850.00	-61%	0	0.00	
STREPSILS	7	1,260.00	61	10,980.00	-88%	0	0.00	

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH NAIA T1 DEP

Period: 09/01/2024-09/15/2024

BRAND	Current Sales 09/01/2024-09/15/2024		Last Year 09/01/2023-09/15/2023		Inc/Dec%	2019 09/01/2019-09/15/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
KINDER BUENO	10	1,080.00	53	6,360.00	-83%	0	0.00	
C&H	4	1,000.00	13	2,530.00	-60%	0	0.00	
PAPER MACHE	1	1,000.00	0	0.00		0	0.00	
LINDT	2	800.00	0	0.00		0	0.00	
ZAINI	2	750.00	0	0.00		0	0.00	
HAITAI	4	720.00	0	0.00		0	0.00	
BIODERM	6	600.00	5	500.00	20%	0	0.00	
CARMAN'S	1	600.00	0	0.00		0	0.00	
CHUPA CHUPS	9	600.00	0	0.00		0	0.00	
PRINGLES	2	500.00	91	20,020.00	-97%	0	0.00	
DELFI	4	400.00	5	500.00	-20%	0	0.00	
ICE BREAKER	2	400.00	37	7,400.00	-94%	0	0.00	
BELGIAN BUTTER	1	350.00	0	0.00		0	0.00	
OKAMOTO	2	260.00	0	0.00		0	0.00	
LOACKER	2	130.00	29	5,800.00	-97%	0	0.00	
ANTHILL	0	0.00	2	3,000.00	-100%	0	0.00	
APPLE	0	0.00	0	0.00		0	0.00	
BE RELAX	0	0.00	1	2,500.00	-100%	0	0.00	
BRONCHO	0	0.00	5	400.00	-100%	0	0.00	
BUNDLE PROMO	63	0.00	0	0.00		0	0.00	
CASINO	0	0.00	14	1,085.00	-100%	0	0.00	
CLOUD 9	0	0.00	60	3,000.00	-100%	0	0.00	
DESTINATION TRAVEL	0	0.00	2	2,200.00	-100%	0	0.00	
ECO BAG	0	0.00	6	1,500.00	-100%	0	0.00	
EFFICASCENT	0	0.00	12	1,250.00	-100%	0	0.00	
FIT BAR	0	0.00	45	4,500.00	-100%	0	0.00	
GIFT BUSINESS	0	0.00	29	6,010.00	-100%	0	0.00	
GILLET	0	0.00	1	150.00	-100%	0	0.00	
GO TRAVEL	0	0.00	0	0.00		0	0.00	
GREEN CROSS	0	0.00	48	3,050.00	-100%	0	0.00	
INNERGIE	0	0.00	0	0.00		0	0.00	
LAMPEIN	0	0.00	7	1,050.00	-100%	0	0.00	
LAMY	0	0.00	0	0.00		0	0.00	
LISTERINE	0	0.00	9	1,620.00	-100%	0	0.00	

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH NAIA T1 DEP

Period: 09/01/2024-09/15/2024

BRAND	Current Sales 09/01/2024-09/15/2024		Last Year 09/01/2023-09/15/2023		Inc/Dec%	2019 09/01/2019-09/15/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
MANZANILLA	0	0.00	2	200.00	-100%	0	0.00	
NERDS	0	0.00	0	0.00		0	0.00	
NESTI DANTE	0	0.00	0	0.00		0	0.00	
PIK-A-PIKEL	0	0.00	1	300.00	-100%	0	0.00	
REXONA	0	0.00	5	1,500.00	-100%	0	0.00	
RHEA ACEITE	0	0.00	1	100.00	-100%	0	0.00	
SISTER	0	0.00	19	1,900.00	-100%	0	0.00	
SKINNY COW	0	0.00	0	0.00		0	0.00	
SKROSS	0	0.00	0	0.00		0	0.00	
SNACK BOX	0	0.00	8	2,000.00	-100%	0	0.00	
THE GADGET SHOP	0	0.00	0	0.00		0	0.00	
THE KASE	1	0.00	0	0.00		0	0.00	
VICKS	0	0.00	24	4,070.00	-100%	0	0.00	
VICTORIA'S SECRET	0	0.00	0	0.00		0	0.00	
WHSMITH BAGS	1,316	0.00	0	0.00		0	0.00	
1-OUTRIGHT Total:	20,165	2,919,272.14	24,149	3,440,395.00	-15%	0	0.00	
2-CONSIGNE								
MUHLACH	834	418,950.00	558	249,600.00	67%	0	0.00	
7D PASPACK	41	105,500.00	1	1,550.00	6706%	0	0.00	
7D CONSIGN	264	88,640.00	430	122,500.00	-27%	0	0.00	
LCTI	455	84,115.00	345	58,670.00	43%	0	0.00	
EMY'S-C	254	75,150.00	249	55,470.00	35%	0	0.00	
ADG	151	44,810.00	178	38,110.00	17%	0	0.00	
JOANNA	162	40,550.00	235	49,760.00	-18%	0	0.00	
CEBU LUCKY	148	35,990.00	256	55,360.00	-34%	0	0.00	
CEBU DRIED MANGOES	86	35,560.00	70	65,670.00	-45%	0	0.00	
FILIPINIANA	116	33,240.00	889	203,750.00	-83%	0	0.00	
ES	81	28,275.00	40	14,640.00	93%	0	0.00	
LA2PU	70	21,600.00	0	0.00		0	0.00	
MARKYS	89	19,170.00	79	13,260.00	44%	0	0.00	
BAHAGHARI	85	18,730.00	110	20,200.00	-7%	0	0.00	
LOLA NUTTYS	54	17,580.00	0	0.00		0	0.00	
PHIL BRAND CONSIGN	29	16,240.00	25	7,220.00	124%	0	0.00	
EDNA'S	92	15,080.00	117	18,290.00	-17%	0	0.00	

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH NAIA T1 DEP

Period: 09/01/2024-09/15/2024

BRAND	Current Sales 09/01/2024-09/15/2024		Last Year 09/01/2023-09/15/2023		Inc/Dec%	2019 09/01/2019-09/15/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
2-CONSIGNE								
JOVYS	73	13,640.00	58	32,580.00	-58%	0	0.00	
BONG BONG'S CONSIGN	66	12,735.00	449	77,490.00	-83%	0	0.00	
CEBU DRIED	88	12,250.00	0	0.00		0	0.00	
MARISSA	74	11,860.00	241	33,060.00	-64%	0	0.00	
ABE KENI	26	9,985.00	32	6,350.00	57%	0	0.00	
BLEEVES	8	9,600.00	7	8,400.00	14%	0	0.00	
THE RAINS	20	8,400.00	0	0.00		0	0.00	
AIZA'S	7	4,940.00	9	2,250.00	119%	0	0.00	
CEBU BRAND	11	3,850.00	0	0.00		0	0.00	
ZUMIGUI-C	13	2,990.00	24	6,450.00	-53%	0	0.00	
CHOCOVRON	11	1,430.00	28	3,670.00	-61%	0	0.00	
KAT-LEINE'S	3	1,320.00	43	16,140.00	-91%	0	0.00	
MBD	1	640.00	42	16,150.00	-96%	0	0.00	
CACAO	1	360.00	0	0.00		0	0.00	
ANKER	0	0.00	0	0.00		0	0.00	
CHRISTINE	0	0.00	59	7,080.00	-100%	0	0.00	
DAVAO SWEET	0	0.00	23	2,875.00	-100%	0	0.00	
DELFA	0	0.00	8	4,000.00	-100%	0	0.00	
EMPERORS	0	0.00	9	4,275.00	-100%	0	0.00	
ENG BEE TIN	0	0.00	72	10,800.00	-100%	0	0.00	
HEALTHY TROPICS	0	0.00	0	0.00		0	0.00	
ILOCOS CHICHACORN	0	0.00	60	15,000.00	-100%	0	0.00	
JABRA	0	0.00	0	0.00		0	0.00	
OH NUTS	0	0.00	6	3,600.00	-100%	0	0.00	
PIK-A-PIKEL	0	0.00	12	5,835.00	-100%	0	0.00	
ROMANAS	0	0.00	3	1,350.00	-100%	0	0.00	
TARGUS	0	0.00	0	0.00		0	0.00	
2-CONSIGNE Total:	3,413	1,193,180.00	4,767	1,231,405.00	-3%	0	0.00	
TOTALS:	23,578	4,112,452.14	28,916	4,671,800.00	-11%	0	0.00	

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH NAIA T3 (S32)

Period: 09/01/2024-09/15/2024

BRAND	Current Sales 09/01/2024-09/15/2024		Last Year 09/01/2023-09/15/2023		Inc/Dec%	2019 09/01/2019-09/15/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
GOLDILOCKS OUTRIGHT	308	51,566.00	496	69,830.00	-26%	0	0.00	
TRAVEL BLUE	31	25,510.00	57	66,170.00	-61%	0	0.00	
FLAMINGO	104	16,250.00	51	11,450.00	41%	0	0.00	
PREMIER	176	14,730.00	527	30,411.43	-51%	0	0.00	
GROOVY	36	8,860.00	15	3,160.00	180%	0	0.00	
WILKINS	54	4,600.00	0	0.00		0	0.00	
SKETCHBOOKS	3	4,525.00	10	10,770.00	-57%	0	0.00	
EVIAN	19	4,414.29	21	4,550.00	-2%	0	0.00	
TY	7	3,665.00	0	0.00		0	0.00	
SAN MIGUEL	27	3,240.00	35	3,500.00	-7%	0	0.00	
CANDY CORNER	43	3,220.00	18	4,120.00	-21%	0	0.00	
HERSHEY'S	22	3,045.00	3	895.00	240%	0	0.00	
TROLI	15	2,865.00	19	2,550.00	12%	0	0.00	
JOHNNIE WALKER	1	2,300.00	5	9,600.00	-76%	0	0.00	
COOL & CLEAN	22	2,200.00	38	3,800.00	-42%	0	0.00	
LEXINGHAM	2	2,150.00	3	4,050.00	-46%	0	0.00	
NESTLE	20	2,060.00	7	840.00	145%	0	0.00	
GATORADE	18	1,800.00	33	3,300.00	-45%	0	0.00	
KATINKO	9	1,770.00	0	0.00		0	0.00	
TOBLERONE	5	1,750.00	18	3,225.00	-45%	0	0.00	
COCA COLA	15	1,700.00	39	4,350.00	-60%	0	0.00	
SBS	2	1,596.50	0	0.00		0	0.00	
MOGU MOGU	14	1,400.00	13	1,300.00	7%	0	0.00	
MENTOS	12	1,350.00	16	1,600.00	-15%	0	0.00	
POCARI	9	1,350.00	20	2,400.00	-43%	0	0.00	
STREPSILS	7	1,260.00	6	1,080.00	16%	0	0.00	
BAILEYS	1	1,200.00	0	0.00		0	0.00	
FERRERO ROCHER	6	1,150.00	0	0.00		0	0.00	
RUFFLES	9	1,110.00	0	0.00		0	0.00	
LOACKER	12	1,090.00	0	0.00		0	0.00	
LEMON DOU	7	1,050.00	11	1,650.00	-36%	0	0.00	
ICE BREAKER	5	1,000.00	6	1,200.00	-16%	0	0.00	
LOCAL SCARF	1	990.00	2	949.00	4%	0	0.00	
FISHERMAN'S FRIEND	8	960.00	5	600.00	60%	0	0.00	

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH NAIA T3 (S32)

Period: 09/01/2024-09/15/2024

BRAND	Current Sales 09/01/2024-09/15/2024		Last Year 09/01/2023-09/15/2023		Inc/Dec%	2019 09/01/2019-09/15/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
REDBULL	6	960.00	0	0.00		0	0.00	
JACK & JILL	10	950.00	31	2,160.00	-56%	0	0.00	
SANICARE	14	920.00	6	970.00	-5%	0	0.00	
E-VIPO	18	900.00	0	0.00		0	0.00	
OISHI	10	880.00	8	780.00	12%	0	0.00	
YELLOW TAIL	1	810.00	0	0.00		0	0.00	
CADBURY	4	800.00	7	1,300.00	-38%	0	0.00	
HARDYS	1	800.00	1	900.00	-11%	0	0.00	
BROWNIES UNLIMITED	3	750.00	0	0.00		0	0.00	
FRITO LAY	10	732.00	16	862.00	-15%	0	0.00	
HARIBO	8	720.00	7	1,050.00	-31%	0	0.00	
MARS	7	720.00	8	960.00	-25%	0	0.00	
GIFT BUSINESS	2	680.00	24	3,590.00	-81%	0	0.00	
MONIEGOLD BANGKOK	4	600.00	0	0.00		0	0.00	
SMART C	6	600.00	10	1,000.00	-40%	0	0.00	
VITA COCO	6	600.00	7	700.00	-14%	0	0.00	
PRINGLES	3	500.00	5	980.00	-48%	0	0.00	
SPRITE	5	500.00	0	0.00		0	0.00	
CASINO	6	495.00	6	450.00	10%	0	0.00	
CHEETOS	2	450.00	4	1,200.00	-62%	0	0.00	
PERRIER WATER	3	450.00	4	600.00	-25%	0	0.00	
GROWERS	4	440.00	1	100.00	340%	0	0.00	
BEACH HUT	1	400.00	0	0.00		0	0.00	
CHUPA CHUPS	4	400.00	0	0.00		0	0.00	
SISTER	4	400.00	1	100.00	300%	0	0.00	
ZAINI	1	400.00	0	0.00		0	0.00	
SMARTFOOD	3	375.00	3	750.00	-50%	0	0.00	
CHIPS AHOY	3	365.00	7	760.00	-51%	0	0.00	
EFFICASCENT	3	300.00	2	200.00	50%	0	0.00	
LOTTE	2	300.00	1	150.00	100%	0	0.00	
OFF	1	300.00	2	360.00	-16%	0	0.00	
SKITTLES	3	300.00	3	300.00	0%	0	0.00	
WHITEFLOWER	2	300.00	0	0.00		0	0.00	
YANYAN	2	240.00	0	0.00		0	0.00	

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SALES REPORT - Comparative by Brand per Store

WH SMITH NAIA T3 (S32)

Period: 09/01/2024-09/15/2024

BRAND	Current Sales 09/01/2024-09/15/2024		Last Year 09/01/2023-09/15/2023		Inc/Dec%	2019 09/01/2019-09/15/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
DOUBLEMINT	7	230.00	0	0.00		0	0.00	
JBC	4	200.00	1	50.00	300%	0	0.00	
ROYAL	2	200.00	0	0.00		0	0.00	
LISTERINE	1	180.00	2	360.00	-50%	0	0.00	
CROCO	1	150.00	0	0.00		0	0.00	
GREEN CROSS	3	150.00	9	750.00	-80%	0	0.00	
PAMPERS	1	150.00	0	0.00		0	0.00	
VICKS	1	150.00	1	150.00	0%	0	0.00	
FIBISCO	7	140.00	17	400.00	-65%	0	0.00	
METHYL	1	120.00	0	0.00		0	0.00	
POCKY	1	120.00	1	100.00	20%	0	0.00	
TIC TAC	2	120.00	19	950.00	-87%	0	0.00	
BIODERM	1	100.00	2	200.00	-50%	0	0.00	
RHEA ACEITE	1	100.00	0	0.00		0	0.00	
KINDER BUENO	1	24.00	8	960.00	-97%	0	0.00	
BRONCHO	0	0.00	1	80.00	-100%	0	0.00	
BUNDLE PROMO	4	0.00	0	0.00		0	0.00	
CALBEE	0	0.00	1	80.00	-100%	0	0.00	
CLOUD 9	0	0.00	31	550.00	-100%	0	0.00	
FILIPINIANA-O	0	0.00	3	2,150.00	-100%	0	0.00	
FRUITELLA	1	0.00	0	0.00		0	0.00	
GILLET	0	0.00	0	0.00		0	0.00	
GOYA	0	0.00	8	800.00	-100%	0	0.00	
GUMMI POP	0	0.00	5	1,000.00	-100%	0	0.00	
JINRO	0	0.00	3	600.00	-100%	0	0.00	
KETTLE KORN	0	0.00	2	40.00	-100%	0	0.00	
KINDER JOY	0	0.00	2	200.00	-100%	0	0.00	
MERBA	0	0.00	2	500.00	-100%	0	0.00	
MODESS	0	0.00	2	300.00	-100%	0	0.00	
MONDE	0	0.00	8	400.00	-100%	0	0.00	
NISSIN	0	0.00	1	70.00	-100%	0	0.00	
REXONA	0	0.00	1	300.00	-100%	0	0.00	
RONDOLETTI	0	0.00	3	840.00	-100%	0	0.00	
WHSMITH BAGS	175	0.00	133	1,100.00	-100%	0	0.00	

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SALES REPORT - Comparative by Brand per Store

WH SMITH NAIA T3 (S32)

Period: 09/01/2024-09/15/2024

BRAND	Current Sales 09/01/2024-09/15/2024		Last Year 09/01/2023-09/15/2023		Inc/Dec%	2019 09/01/2019-09/15/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT Total:	1,406	199,197.79	1,904	280,502.43	-28%	0	0.00	
2-CONSIGNE								
7D PASPACK	0	0.00	4	8,000.00	-100%	0	0.00	
7D CONSIGN	0	0.00	44	9,980.00	-100%	0	0.00	
ABE KENI	0	0.00	20	5,120.00	-100%	0	0.00	
ADG	0	0.00	15	3,305.00	-100%	0	0.00	
AIZA'S	0	0.00	3	525.00	-100%	0	0.00	
ASHLEY	0	0.00	1	650.00	-100%	0	0.00	
BAHAGHARI	0	0.00	19	3,480.00	-100%	0	0.00	
BONG BONG'S CONSIGN	0	0.00	26	4,510.00	-100%	0	0.00	
CEBU BRAND	0	0.00	3	780.00	-100%	0	0.00	
CEBU DRIED	0	0.00	5	810.00	-100%	0	0.00	
CEBU DRIED MANGOES	0	0.00	8	1,760.00	-100%	0	0.00	
CEBU LUCKY	0	0.00	32	8,000.00	-100%	0	0.00	
CHRISTINE	0	0.00	1	120.00	-100%	0	0.00	
DAVAO SWEET	0	0.00	2	360.00	-100%	0	0.00	
DELFAS	0	0.00	1	500.00	-100%	0	0.00	
EDNA'S	0	0.00	10	1,180.00	-100%	0	0.00	
EMY'S-C	0	0.00	40	8,800.00	-100%	0	0.00	
ES	0	0.00	1	150.00	-100%	0	0.00	
JOVYS	0	0.00	15	2,340.00	-100%	0	0.00	
KAT-LEINE'S	0	0.00	1	370.00	-100%	0	0.00	
LA2PU	0	0.00	4	520.00	-100%	0	0.00	
LCTI	0	0.00	23	2,570.00	-100%	0	0.00	
MARKYS	0	0.00	9	1,500.00	-100%	0	0.00	
PEANUT BRITTLE	0	0.00	6	500.00	-100%	0	0.00	
PHIL BRAND CONSIGN	0	0.00	1	130.00	-100%	0	0.00	
RUBY	0	0.00	7	1,070.00	-100%	0	0.00	
SUNDRY	0	0.00	1	100.00	-100%	0	0.00	
THE RAINS	0	0.00	2	560.00	-100%	0	0.00	
2-CONSIGNE Total:	0	0.00	304	67,690.00	-100%	0	0.00	
TOTALS:	1,406	199,197.79	2,208	348,192.43	-42%	0	0.00	

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH NAIA T3 BUS GATE

Period: 09/01/2024-09/15/2024

BRAND	Current Sales 09/01/2024-09/15/2024		Last Year 09/01/2023-09/15/2023		Inc/Dec%	2019 09/01/2019-09/15/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
PREMIER	993	70,120.00	814	41,978.57	67%	0	0.00	
GOLDBLOCKS OUTRIGHT	379	47,606.00	254	40,645.00	17%	0	0.00	
POCARI	97	14,550.00	23	2,760.00	427%	23	1,935.00	651%
EVIAN	51	12,000.00	35	5,750.00	108%	69	7,400.00	62%
MENTOS	106	11,700.00	88	8,000.00	46%	57	3,420.00	242%
TRAVEL BLUE	9	11,270.00	28	32,300.00	-65%	9	9,580.00	17%
COCA COLA	93	9,750.00	50	5,600.00	74%	20	1,617.00	502%
JACK & JILL	79	7,740.00	41	3,280.00	135%	0	0.00	
GATORADE	76	7,600.00	54	5,400.00	40%	41	3,376.00	125%
COOL & CLEAN	63	6,300.00	21	2,100.00	200%	0	0.00	
TOBLERONE	24	5,250.00	13	3,400.00	54%	19	2,800.00	87%
SMART C	48	4,800.00	16	1,600.00	200%	0	0.00	
LEXINGHAM	4	4,650.00	3	3,380.00	37%	0	0.00	
CANDY CORNER	34	4,590.00	20	4,300.00	6%	0	0.00	
DOUBLEMINT	138	4,140.00	34	1,020.00	305%	45	1,790.00	131%
PRINGLES	16	4,000.00	8	1,760.00	127%	11	2,200.00	81%
NESTLE	35	3,990.00	1	300.00	1230%	0	0.00	
TROLLI	18	3,700.00	11	1,500.00	146%	39	7,185.00	-48%
SANICARE	32	2,850.00	9	1,130.00	152%	8	485.00	487%
ICE BREAKER	14	2,800.00	12	2,400.00	16%	0	0.00	
HERSHEY'S	14	2,690.00	8	2,485.00	8%	15	4,200.00	-35%
FRITO LAY	21	2,600.00	14	1,830.00	42%	7	490.00	430%
SAN MIGUEL	21	2,520.00	25	2,500.00	0%	2	200.00	1160%
MOGU MOGU	23	2,300.00	19	1,900.00	21%	0	0.00	
FISHERMAN'S FRIEND	19	2,280.00	12	1,440.00	58%	9	1,080.00	111%
MONDE	44	2,200.00	30	1,500.00	46%	0	0.00	
HAPPY HEARTS-O	6	2,094.00	0	0.00		0	0.00	
HARIBO	15	1,890.00	6	900.00	110%	0	0.00	
REDBULL	11	1,760.00	11	1,760.00	0%	0	0.00	
STARBUCKS	7	1,750.00	0	0.00		9	1,485.00	17%
TY	3	1,485.00	0	0.00		21	6,864.75	-78%
FRUITELLA	14	1,400.00	0	0.00		0	0.00	
MARS	13	1,344.00	22	2,760.00	-51%	28	3,285.00	-59%
BROWNIES UNLIMITED	5	1,250.00	0	0.00		0	0.00	

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SALES REPORT - Comparative by Brand per Store

WH SMITH NAIA T3 BUS GATE

Period: 09/01/2024-09/15/2024

BRAND	Current Sales 09/01/2024-09/15/2024		Last Year 09/01/2023-09/15/2023		Inc/Dec%	2019 09/01/2019-09/15/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
CHEETOS	8	1,200.00	1	300.00	300%	23	2,780.00	-56%
ROYAL	12	1,200.00	7	700.00	71%	11	861.00	39%
SKITTLES	11	1,100.00	5	500.00	120%	0	0.00	
M.Y. SAN	17	1,020.00	7	420.00	142%	0	0.00	
RUFFLES	5	1,020.00	2	600.00	70%	1	250.00	308%
C&H	4	1,000.00	2	500.00	100%	16	3,040.00	-67%
GIFT BUSINESS	4	950.00	13	1,483.50	-35%	11	1,110.00	-14%
FERRERO ROCHER	3	900.00	0	0.00		7	6,200.00	-85%
SPRITE	9	900.00	10	1,000.00	-10%	6	495.00	81%
LOTTE	6	870.00	2	300.00	190%	0	0.00	
CADBURY	5	850.00	8	1,620.00	-47%	0	0.00	
LEMON DOU	5	750.00	0	0.00		0	0.00	
PERRIER WATER	5	750.00	4	600.00	25%	0	0.00	
OISHI	9	720.00	13	1,060.00	-32%	0	0.00	
MILKY WAY	5	700.00	0	0.00		0	0.00	
VITA COCO	6	600.00	7	700.00	-14%	0	0.00	
KATINKO	3	590.00	2	300.00	96%	0	0.00	
POCKY	5	560.00	2	200.00	180%	0	0.00	
GREEN CROSS	10	550.00	5	400.00	37%	3	255.00	115%
LISTERINE	3	540.00	0	0.00		0	0.00	
FLAMINGO	2	500.00	3	500.00	0%	6	1,500.00	-66%
LOCAL SCARF	1	499.00	3	1,350.00	-63%	0	0.00	
GROWERS	4	440.00	15	1,500.00	-70%	7	1,425.00	-69%
KINDER BUENO	6	420.00	0	0.00		1	100.00	320%
BEACH HUT	1	400.00	0	0.00		1	995.00	-59%
KINDER JOY	4	400.00	7	700.00	-42%	16	1,280.00	-68%
LINDT	1	400.00	0	0.00		0	0.00	
SISTER	4	400.00	1	100.00	300%	0	0.00	
CASINO	4	280.00	0	0.00		0	0.00	
FIBISCO	2	200.00	4	320.00	-37%	0	0.00	
CHIPS AHOY	1	150.00	4	420.00	-64%	0	0.00	
EFFICASCENT	1	150.00	2	250.00	-40%	0	0.00	
SMARTFOOD	3	150.00	1	250.00	-40%	1	225.00	-33%
VICKS	1	150.00	3	550.00	-72%	0	0.00	

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SALES REPORT - Comparative by Brand per Store

WH SMITH NAIA T3 BUS GATE

Period: 09/01/2024-09/15/2024

BRAND	Current Sales 09/01/2024-09/15/2024		Last Year 09/01/2023-09/15/2023		Inc/Dec%	2019 09/01/2019-09/15/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
BIODERM	1	100.00	0	0.00		0	0.00	
MANZANILLA	1	100.00	0	0.00		0	0.00	
GOYA	1	20.00	3	300.00	-93%	0	0.00	
7D	0	0.00	0	0.00		6	1,175.00	-100%
BADOIT	0	0.00	0	0.00		2	200.00	-100%
BE RELAX	0	0.00	0	0.00		1	2,900.00	-100%
BENETTON	0	0.00	0	0.00		0	0.00	
BUNDLE PROMO	9	0.00	0	0.00		0	0.00	
CALBEE	0	0.00	7	560.00	-100%	0	0.00	
CAREFREE	0	0.00	0	0.00		1	65.00	-100%
CHEF TONY	0	0.00	0	0.00		13	2,600.00	-100%
CLOUD 9	0	0.00	1	50.00	-100%	0	0.00	
COLGATE	0	0.00	0	0.00		3	300.00	-100%
COMBOS	0	0.00	0	0.00		4	700.00	-100%
COWHEAD	0	0.00	0	0.00		2	160.00	-100%
DEL MONTE	0	0.00	0	0.00		1	70.00	-100%
DELFI	0	0.00	1	100.00	-100%	0	0.00	
DESTINATION TRAVEL	0	0.00	0	0.00		4	4,800.00	-100%
DORITOS	0	0.00	0	0.00		1	250.00	-100%
E-VIPO	0	0.00	24	1,200.00	-100%	0	0.00	
FILIPINIANA-O	0	0.00	2	1,200.00	-100%	0	0.00	
GILLET	0	0.00	1	150.00	-100%	0	0.00	
GUMMI POP	0	0.00	1	200.00	-100%	0	0.00	
JBC	0	0.00	7	350.00	-100%	0	0.00	
JINRO	0	0.00	1	200.00	-100%	0	0.00	
JUICY FRUIT	0	0.00	0	0.00		11	220.00	-100%
LIPTON	0	0.00	0	0.00		11	770.00	-100%
LOACKER	0	0.00	2	260.00	-100%	2	245.00	-100%
MANILLE LIQUER	0	0.00	1	150.00	-100%	0	0.00	
MICHELLE'S OUTRIGHT	0	0.00	1	200.00	-100%	2	400.00	-100%
MINUTE MAID	0	0.00	0	0.00		25	1,500.00	-100%
MODESS	0	0.00	2	300.00	-100%	0	0.00	
NISSIN	0	0.00	3	210.00	-100%	0	0.00	
NIVEA	0	0.00	0	0.00		7	1,325.00	-100%

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH NAIA T3 BUS GATE

Period: 09/01/2024-09/15/2024

BRAND	Current Sales 09/01/2024-09/15/2024		Last Year 09/01/2023-09/15/2023		Inc/Dec%	2019 09/01/2019-09/15/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
OFF	0	0.00	1	180.00	-100%	0	0.00	
OKAMOTO	0	0.00	0	0.00		0	0.00	
OMEGA	0	0.00	1	200.00	-100%	0	0.00	
QUAKER	0	0.00	0	0.00		2	250.00	-100%
REXONA	0	0.00	2	600.00	-100%	0	0.00	
RICOA	0	0.00	0	0.00		3	300.00	-100%
SBS	0	0.00	0	0.00		1	1,000.00	-100%
SKETCHBOOKS	0	0.00	0	0.00		25	24,910.00	-100%
SKROSS	0	0.00	0	0.00		0	0.00	
STREPSILS	0	0.00	12	2,160.00	-100%	7	1,050.00	-100%
SUGUS	0	0.00	0	0.00		3	75.00	-100%
TIC TAC	0	0.00	54	2,700.00	-100%	17	1,020.00	-100%
VICTORIA'S SECRET	0	0.00	0	0.00		0	0.00	
VOORTMAN	0	0.00	0	0.00		2	600.00	-100%
WHISPER	0	0.00	1	100.00	-100%	0	0.00	
WHSMITH BAGS	92,915	0.00	247	0.00		0	0.00	
WILKINS	0	0.00	0	0.00		368	11,040.00	-100%
YANYAN	0	0.00	4	400.00	-100%	7	700.00	-100%
1-OUTRIGHT Total:	95,622	288,498.00	2,194	214,072.07	34%	1,073	138,533.75	108%
2-CONSIGNE								
BLEEVES	2	2,400.00	0	0.00		0	0.00	
ADG	0	0.00	7	1,000.00	-100%	0	0.00	
AIZA'S	0	0.00	9	1,575.00	-100%	0	0.00	
BAHAGHARI	0	0.00	4	480.00	-100%	0	0.00	
BONG BONG'S CONSIGN	0	0.00	3	480.00	-100%	0	0.00	
CHRISTINE	0	0.00	5	600.00	-100%	0	0.00	
EDNA'S	0	0.00	15	2,625.00	-100%	0	0.00	
EMY'S-C	0	0.00	6	1,440.00	-100%	0	0.00	
ENG BEE TIN	0	0.00	8	1,200.00	-100%	0	0.00	
JOVYS	0	0.00	3	420.00	-100%	0	0.00	
LCTI	0	0.00	14	1,615.00	-100%	0	0.00	
OH NUTS	0	0.00	1	285.00	-100%	0	0.00	
QUICKMELT	0	0.00	1	450.00	-100%	0	0.00	
THE RAINS	0	0.00	5	1,400.00	-100%	0	0.00	

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WH SMITH NAIA T3 BUS GATE

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH T3 INTL (S12)

Period: 09/01/2024-09/15/2024

BRAND	Current Sales 09/01/2024-09/15/2024		Last Year 09/01/2023-09/15/2023		Inc/Dec%	2019 09/01/2019-09/15/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
GOLDILOCKS OUTRIGHT	4,241	504,500.00	5,786	683,855.00	-26%	0	0.00	
TRAVEL BLUE	221	339,120.00	312	437,670.00	-22%	153	189,440.00	79%
PREMIER	934	80,628.57	2,197	125,400.63	-35%	0	0.00	
LEXINGHAM	35	45,200.00	17	18,830.00	140%	0	0.00	
EVIAN	159	39,650.00	304	56,200.00	-29%	329	35,480.00	11%
MARS	123	18,410.00	99	17,420.00	5%	226	25,591.00	-28%
CANDY CORNER	88	17,250.00	81	17,750.00	-2%	0	0.00	
KATINKO	90	16,930.00	0	0.00		0	0.00	
FLAMINGO	65	15,200.00	297	54,650.00	-72%	520	130,100.00	-88%
RED RIBBON	141	14,980.00	0	0.00		0	0.00	
ROSAL	80	14,650.00	0	0.00		0	0.00	
JACK & JILL	133	13,300.00	185	14,260.00	-6%	0	0.00	
FRITO LAY	83	11,620.00	96	18,070.00	-35%	115	9,390.00	23%
HARIBO	77	11,550.00	52	7,800.00	48%	0	0.00	
TROLI	53	11,150.00	44	4,600.00	142%	138	23,220.00	-51%
COCA COLA	94	10,700.00	310	33,150.00	-67%	76	5,700.00	87%
GROOVY	53	10,660.00	56	9,920.00	7%	175	25,180.00	-57%
SAN MIGUEL	83	9,960.00	66	6,600.00	50%	67	6,700.00	48%
MICHELLE'S OUTRIGHT	39	9,548.00	19	3,800.00	151%	140	27,828.57	-65%
MENTOS	76	8,650.00	243	24,300.00	-64%	88	5,280.00	63%
SANICARE	84	8,360.00	7	1,400.00	497%	58	3,490.00	139%
CHEETOS	27	8,100.00	31	9,300.00	-12%	96	15,100.00	-46%
POCARI	54	8,100.00	50	6,000.00	35%	76	6,460.00	25%
SMART C	76	7,600.00	1	100.00	7500%	0	0.00	
FERRERO ROCHER	17	7,590.00	4	3,400.00	123%	37	33,200.00	-77%
COOL & CLEAN	70	7,000.00	106	10,600.00	-33%	0	0.00	
CADBURY	40	6,930.00	81	17,400.00	-60%	81	19,550.00	-64%
NESTLE	59	6,810.00	6	720.00	845%	9	1,960.00	247%
REDBULL	40	6,400.00	44	7,040.00	-9%	29	3,770.00	69%
GATORADE	63	6,300.00	214	21,400.00	-70%	94	7,140.00	-11%
VOLVIC	41	6,150.00	0	0.00		42	4,200.00	46%
FISHERMAN'S FRIEND	52	6,000.00	68	8,160.00	-26%	32	3,840.00	56%
BEACH HUT	6	5,800.00	3	1,950.00	197%	2	1,800.00	222%
PRINGLES	23	5,750.00	12	2,640.00	117%	27	5,400.00	6%

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH T3 INTL (S12)

Period: 09/01/2024-09/15/2024

BRAND	Current Sales 09/01/2024-09/15/2024		Last Year 09/01/2023-09/15/2023		Inc/Dec%	2019 09/01/2019-09/15/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
MOGU MOGU	51	5,100.00	72	7,200.00	-29%	0	0.00	
TY	10	4,950.00	0	0.00		4	1,059.00	367%
TOBLERONE	22	4,400.00	54	13,750.00	-68%	71	15,000.00	-70%
HERSHEY'S	23	4,190.00	18	6,895.00	-39%	62	15,605.00	-73%
STARBUCKS	16	4,000.00	0	0.00		56	9,009.00	-55%
RUFFLES	12	3,600.00	16	4,800.00	-25%	4	1,000.00	260%
VITA COCO	32	3,200.00	33	3,300.00	-3%	23	1,725.00	85%
DOUBLEMINT	112	3,180.00	69	2,070.00	53%	8	1,080.00	194%
WILKINS	20	3,000.00	0	0.00		852	25,551.43	-88%
JINRO	14	2,800.00	0	0.00		5	1,000.00	180%
ZAINI	7	2,800.00	0	0.00		0	0.00	
LOTTE	21	2,790.00	22	3,195.00	-12%	0	0.00	
PERRIER WATER	13	2,600.00	7	1,050.00	147%	0	0.00	
LEMON DOU	17	2,550.00	38	5,700.00	-55%	0	0.00	
TIC TAC	42	2,520.00	0	0.00		21	1,260.00	100%
E-VIPO	48	2,400.00	14	700.00	242%	0	0.00	
ROYAL	21	2,100.00	9	900.00	133%	21	1,575.00	33%
SPRITE	21	2,100.00	13	1,300.00	61%	14	1,050.00	100%
SMARTFOOD	8	2,000.00	0	0.00		3	675.00	196%
BROWNIES UNLIMITED	7	1,750.00	0	0.00		0	0.00	
LINDT	5	1,750.00	0	0.00		0	0.00	
OISHI	20	1,600.00	57	4,740.00	-66%	0	0.00	
FRUITELLA	14	1,400.00	0	0.00		0	0.00	
ICE BREAKER	7	1,400.00	9	1,800.00	-22%	0	0.00	
SISTER	14	1,400.00	22	2,200.00	-36%	0	0.00	
EFFICASCENT	9	1,350.00	5	750.00	80%	0	0.00	
CASINO	19	1,330.00	18	1,470.00	-9%	0	0.00	
SKITTLES	14	1,100.00	25	2,500.00	-56%	21	2,100.00	-47%
KINDER BUENO	9	1,080.00	34	4,080.00	-73%	41	4,100.00	-73%
KINDER JOY	13	1,020.00	22	2,200.00	-53%	39	3,120.00	-67%
GIFT BUSINESS	4	1,000.00	5	2,345.00	-57%	86	19,495.00	-94%
WHITEFLOWER	6	1,000.00	0	0.00		0	0.00	
CALBEE	9	990.00	5	400.00	147%	0	0.00	
CHIPS AHOY	14	960.00	14	1,420.00	-32%	0	0.00	

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SALES REPORT - Comparative by Brand per Store

WH SMITH T3 INTL (S12)

Period: 09/01/2024-09/15/2024

BRAND	Current Sales 09/01/2024-09/15/2024		Last Year 09/01/2023-09/15/2023		Inc/Dec%	2019 09/01/2019-09/15/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
MILKY WAY	6	840.00	0	0.00		0	0.00	
FIBISCO	8	800.00	18	1,390.00	-42%	0	0.00	
OMEGA	4	800.00	7	1,400.00	-42%	0	0.00	
VOORTMAN	2	800.00	0	0.00		2	600.00	33%
MISHMASH	1	750.00	1	750.00	0%	0	0.00	
NUTELLA	2	700.00	0	0.00		0	0.00	
GILLET	4	600.00	5	750.00	-20%	0	0.00	
GROWERS	3	600.00	22	4,100.00	-85%	2	400.00	50%
LAMPEIN	4	600.00	2	300.00	100%	0	0.00	
POCKY	8	600.00	14	2,300.00	-73%	0	0.00	
METHYL	4	480.00	0	0.00		0	0.00	
NONGSHIM	2	450.00	0	0.00		0	0.00	
LOACKER	2	440.00	0	0.00		28	3,185.00	-86%
ANOMEO	1	350.00	0	0.00		0	0.00	
BIODERM	3	300.00	5	500.00	-40%	0	0.00	
MANZANILLA	3	300.00	7	700.00	-57%	0	0.00	
MERBA	1	300.00	3	750.00	-60%	2	500.00	-40%
OFF	1	300.00	6	1,800.00	-83%	2	340.00	-11%
CLOUD 9	4	200.00	13	650.00	-69%	0	0.00	
7D	0	0.00	0	0.00		83	19,360.00	-100%
ABSOLUT	0	0.00	0	0.00		10	2,000.00	-100%
ASTRING-O-SOL	0	0.00	0	0.00		2	200.00	-100%
B & D	0	0.00	0	0.00		0	0.00	
BADOIT	0	0.00	0	0.00		14	1,400.00	-100%
BAND-AID	0	0.00	0	0.00		5	650.00	-100%
BATH & BODY WORKS	0	0.00	0	0.00		0	0.00	
BE RELAX	0	0.00	0	0.00		5	14,900.00	-100%
BENETTON	0	0.00	0	0.00		0	0.00	
BIOGENIC	0	0.00	0	0.00		5	350.00	-100%
BRONCHO	0	0.00	14	1,120.00	-100%	0	0.00	
BUNDLE PROMO	33	0.00	0	0.00		0	0.00	
C&H	0	0.00	3	600.00	-100%	35	6,580.00	-100%
CABEAU	0	0.00	3	4,590.00	-100%	34	87,400.00	-100%
CHEF TONY	0	0.00	0	0.00		7	1,400.00	-100%

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SALES REPORT - Comparative by Brand per Store

WH SMITH T3 INTL (S12)

Period: 09/01/2024-09/15/2024

BRAND	Current Sales 09/01/2024-09/15/2024		Last Year 09/01/2023-09/15/2023		Inc/Dec%	2019 09/01/2019-09/15/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
COLGATE	0	0.00	0	0.00		27	2,700.00	-100%
COMBOS	0	0.00	0	0.00		17	2,900.00	-100%
COOL AIR	0	0.00	0	0.00		0	0.00	
COWHEAD	0	0.00	0	0.00		18	1,400.00	-100%
CRACKING MONKEY	0	0.00	0	0.00		2	800.00	-100%
DEL MONTE	0	0.00	0	0.00		22	1,540.00	-100%
DELFI	0	0.00	3	300.00	-100%	0	0.00	
DESTINATION TRAVEL	0	0.00	3	1,900.00	-100%	8	8,600.00	-100%
DOLE	0	0.00	0	0.00		0	0.00	
DORITOS	0	0.00	0	0.00		11	2,750.00	-100%
DUREX	0	0.00	0	0.00		4	1,000.00	-100%
ECO BAG	0	0.00	8	2,000.00	-100%	0	0.00	
EL HOMBRE	0	0.00	0	0.00		1	150.00	-100%
EVAN WILLIAMS	0	0.00	0	0.00		3	600.00	-100%
EXTRA	0	0.00	0	0.00		29	3,915.00	-100%
FILIPINIANA-O	0	0.00	6	2,725.00	-100%	0	0.00	
FIT BAR	0	0.00	11	1,100.00	-100%	0	0.00	
FUMA	0	0.00	0	0.00		2	400.00	-100%
FUNDADOR	0	0.00	0	0.00		1	700.00	-100%
GO TRAVEL	0	0.00	0	0.00		0	0.00	
GODIVA	0	0.00	0	0.00		24	12,000.00	-100%
GOYA	0	0.00	24	2,400.00	-100%	0	0.00	
GREEN CROSS	0	0.00	33	2,200.00	-100%	15	1,120.00	-100%
HULA MACARON RUSK	0	0.00	0	0.00		0	0.00	
ISLAND GIRL-O	0	0.00	1	950.00	-100%	0	0.00	
JBC	0	0.00	10	500.00	-100%	0	0.00	
JOHNNIE WALKER	0	0.00	0	0.00		2	4,400.00	-100%
JOSE CUERVO	0	0.00	0	0.00		1	200.00	-100%
JUICY FRUIT	0	0.00	0	0.00		27	740.00	-100%
KETTLE KORN	0	0.00	6	600.00	-100%	0	0.00	
KISSNY	0	0.00	0	0.00		3	1,500.00	-100%
LA2PU	0	0.00	0	0.00		2	200.00	-100%
LAY'S	0	0.00	0	0.00		2	240.00	-100%
LIPTON	0	0.00	0	0.00		68	4,760.00	-100%

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SALES REPORT - Comparative by Brand per Store

WH SMITH T3 INTL (S12)

Period: 09/01/2024-09/15/2024

BRAND	Current Sales 09/01/2024-09/15/2024		Last Year 09/01/2023-09/15/2023		Inc/Dec%	2019 09/01/2019-09/15/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
LISTERINE	0	0.00	4	720.00	-100%	0	0.00	
LOCAL HEADWRAP	0	0.00	1	400.00	-100%	1	400.00	-100%
LOCAL SCARF	0	0.00	5	3,230.00	-100%	5	3,330.00	-100%
LOQI	0	0.00	1	1,200.00	-100%	0	0.00	
MANILLE LIQUER	0	0.00	0	0.00		2	300.00	-100%
MANTYX	0	0.00	0	0.00		5	1,396.00	-100%
MARLBORO	0	0.00	0	0.00		175	35,000.00	-100%
MEIJI	0	0.00	0	0.00		12	4,800.00	-100%
MIGHTY BOND	0	0.00	5	850.00	-100%	0	0.00	
MINUTE MAID	0	0.00	0	0.00		108	6,480.00	-100%
MODESS	0	0.00	9	1,350.00	-100%	0	0.00	
MONDE	0	0.00	10	500.00	-100%	0	0.00	
MUNCHIES	0	0.00	0	0.00		5	1,500.00	-100%
NAPOLEON	0	0.00	0	0.00		1	150.00	-100%
NIVEA	0	0.00	1	100.00	-100%	25	3,770.00	-100%
NOKIA	0	0.00	0	0.00		0	0.00	
OKAMOTO	0	0.00	0	0.00		0	0.00	
OLD CAPTAIN	0	0.00	0	0.00		1	150.00	-100%
OREO	0	0.00	0	0.00		5	164.00	-100%
PANDA	0	0.00	0	0.00		21	525.00	-100%
PH CARE	0	0.00	0	0.00		1	100.00	-100%
PHIL DRIED MANGO	0	0.00	0	0.00		2	600.00	-100%
PHILIPS	0	0.00	0	0.00		0	0.00	
PIK-A-PIKEL	0	0.00	2	600.00	-100%	0	0.00	
PIKNIK	0	0.00	0	0.00		17	2,550.00	-100%
QUAKER	0	0.00	0	0.00		8	710.00	-100%
RED HORSE	0	0.00	0	0.00		31	3,100.00	-100%
REXONA	0	0.00	5	1,500.00	-100%	0	0.00	
RHEA ACEITE	0	0.00	3	300.00	-100%	0	0.00	
RICOA	0	0.00	0	0.00		7	700.00	-100%
ROYAL DANSK	0	0.00	0	0.00		7	2,100.00	-100%
SAMSUNG	0	0.00	0	0.00		0	0.00	
SBS	0	0.00	0	0.00		4	4,990.00	-100%
SELECTA	0	0.00	0	0.00		103	6,835.71	-100%

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REGENT TRAVEL RETAIL GROUP

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH T3 INTL (S12)

Period: 09/01/2024-09/15/2024

BRAND	Current Sales 09/01/2024-09/15/2024		Last Year 09/01/2023-09/15/2023		Inc/Dec%	2019 09/01/2019-09/15/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
SKETCHBOOKS	0	0.00	0	0.00		55	55,780.00	-100%
SKINNY COW	0	0.00	0	0.00		0	0.00	
SKROSS	0	0.00	0	0.00		0	0.00	
STREPSILS	0	0.00	62	11,160.00	-100%	48	7,114.29	-100%
SUGUS	0	0.00	0	0.00		27	675.00	-100%
THE KASE	0	0.00	0	0.00		0	0.00	
TILE	0	0.00	1	3,450.00	-100%	0	0.00	
TONG GARDEN	0	0.00	0	0.00		2	1,000.00	-100%
TOSKA	0	0.00	0	0.00		3	450.00	-100%
VICKS	0	0.00	38	6,960.00	-100%	24	3,000.00	-100%
VICTORIA'S SECRET	0	0.00	0	0.00		0	0.00	
WHSMITH BAGS	2,836	0.00	2,655	1,500.00	-100%	2	1,270.00	-100%
WONKA	0	0.00	0	0.00		3	375.00	-100%
YANYAN	0	0.00	4	400.00	-100%	4	400.00	-100%
1-OUTRIGHT Total:	11,126	1,390,166.57	14,406	1,769,745.63	-21%	5,180	1,035,819.00	34%
2-CONSIGNE								
MUHLACH	523	261,800.00	356	160,300.00	63%	0	0.00	
ISLAND SOUVENIRS	719	224,361.75	249	90,743.50	147%	0	0.00	
FILIPINIANA	92	23,790.00	178	47,283.00	-49%	54	13,166.00	80%
BLEEVES	8	9,600.00	4	4,800.00	100%	37	31,450.00	-69%
EMY'S-C	27	6,620.00	116	25,440.00	-73%	13	1,950.00	239%
HEYS	1	4,200.00	0	0.00		0	0.00	
LOLA NUTTYS	7	2,760.00	0	0.00		0	0.00	
ZUMIGUI-C	9	2,760.00	12	3,160.00	-12%	0	0.00	
JOVYS	5	2,390.00	24	4,180.00	-42%	0	0.00	
ES	5	1,760.00	31	12,380.00	-85%	0	0.00	
ABE KENI	5	1,350.00	36	13,140.00	-89%	0	0.00	
7D CONSIGN	5	1,300.00	47	10,570.00	-87%	2	280.00	364%
BAHAGHARI	5	750.00	19	4,080.00	-81%	0	0.00	
WANDERSKYE	1	445.00	3	2,535.00	-82%	0	0.00	
LCTI	1	410.00	65	8,535.00	-95%	0	0.00	
CACAO	1	360.00	0	0.00		0	0.00	
MARKYS	1	270.00	13	2,320.00	-88%	0	0.00	
7D PASPACK	0	0.00	11	17,050.00	-100%	0	0.00	

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH T3 INTL (S12)

Period: 09/01/2024-09/15/2024

BRAND	Current Sales 09/01/2024-09/15/2024		Last Year 09/01/2023-09/15/2023		Inc/Dec%	2019 09/01/2019-09/15/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
2-CONSIGNE								
ADDAS	0	0.00	2	700.00	-100%	0	0.00	
ADG	0	0.00	6	1,160.00	-100%	0	0.00	
AIZA'S	0	0.00	3	880.00	-100%	0	0.00	
ALIBABA	0	0.00	1	165.00	-100%	0	0.00	
ALPHA STREAM	0	0.00	0	0.00		3	725.00	-100%
ANKER	0	0.00	0	0.00		1	775.00	-100%
APCEI	0	0.00	0	0.00		12	3,840.00	-100%
BONG BONG'S CONSIGN	0	0.00	54	9,065.00	-100%	0	0.00	
CEBU DRIED	0	0.00	35	4,385.00	-100%	10	1,620.00	-100%
CEBU DRIED MANGOES	0	0.00	32	11,130.00	-100%	7	1,420.00	-100%
CEBU LUCKY	0	0.00	25	6,080.00	-100%	0	0.00	
CHOCOVRON	0	0.00	25	3,430.00	-100%	3	750.00	-100%
CHRISTINE	0	0.00	3	415.00	-100%	0	0.00	
CREAMBAR	0	0.00	1	250.00	-100%	0	0.00	
DELFAS	0	0.00	10	5,000.00	-100%	0	0.00	
EMPERORS	0	0.00	4	1,900.00	-100%	0	0.00	
EMY'S	0	0.00	0	0.00		6	900.00	-100%
ENG BEE TIN	0	0.00	23	3,450.00	-100%	0	0.00	
FUMA	0	0.00	0	0.00		125	37,780.00	-100%
GOLDILOCKS CONSIGN	0	0.00	0	0.00		6	1,600.00	-100%
ILLY-C	0	0.00	0	0.00		0	0.00	
ILOCOS CHICHACORN	0	0.00	4	1,000.00	-100%	0	0.00	
JOANNA	0	0.00	52	10,560.00	-100%	3	580.00	-100%
JUAN	0	0.00	5	1,600.00	-100%	0	0.00	
LA2PU	0	0.00	0	0.00		4	475.00	-100%
MARISSA	0	0.00	32	4,560.00	-100%	0	0.00	
PHIL BRAND CONSIGN	0	0.00	7	1,420.00	-100%	0	0.00	
PHIL. BRAND DRIED MANGOES	0	0.00	0	0.00		9	3,060.00	-100%
PRAIA PILIPINAS	0	0.00	0	0.00		28	3,640.00	-100%
SASMUAN CONSIGN	0	0.00	0	0.00		3	690.00	-100%
SUNDRY	0	0.00	4	400.00	-100%	0	0.00	
THE RAINS	0	0.00	4	1,120.00	-100%	0	0.00	
TRAPPIST	0	0.00	0	0.00		2	540.00	-100%
2-CONSIGNE Total:	1,415	544,926.75	1,496	475,186.50	14%	328	105,241.00	417%

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WH SMITH T3 INTL (S12)

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH T4 -AM

Period: 09/01/2024-09/15/2024

BRAND	Current Sales 09/01/2024-09/15/2024		Last Year 09/01/2023-09/15/2023		Inc/Dec%	2019 09/01/2019-09/15/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
GOLDILOCKS OUTRIGHT	186	23,066.00	190	21,382.50	7%	0	0.00	
PREMIER	239	18,640.00	200	11,850.00	57%	0	0.00	
TRAVEL BLUE	13	18,180.00	13	8,985.00	102%	0	0.00	
LEXINGHAM	5	7,440.00	5	6,470.00	14%	0	0.00	
PRINGLES	26	6,500.00	0	0.00		57	11,400.00	-42%
EVIAN	20	5,800.00	42	7,500.00	-22%	694	70,610.00	-91%
FRITO LAY	42	5,540.00	22	4,470.00	23%	68	13,050.00	-57%
MENTOS	45	4,950.00	33	3,300.00	50%	0	0.00	
MARS	19	4,580.00	10	1,740.00	163%	139	17,435.00	-73%
BEACH HUT	3	3,900.00	1	1,200.00	225%	6	2,767.00	40%
GIFT BUSINESS	15	3,750.00	2	200.00	1775%	0	0.00	
NISSIN	36	3,600.00	29	2,900.00	24%	136	9,520.00	-62%
SAN MIGUEL	24	3,600.00	9	900.00	300%	136	13,600.00	-73%
GLENLIVET	1	3,500.00	0	0.00		0	0.00	
NESTLE	31	3,390.00	2	420.00	707%	36	13,350.00	-74%
CANDY CORNER	18	3,180.00	9	1,800.00	76%	0	0.00	
GATORADE	31	3,100.00	44	4,400.00	-29%	142	9,940.00	-68%
CHIVAS REGAL	1	3,000.00	1	3,000.00	0%	0	0.00	
COCA COLA	26	2,900.00	49	5,400.00	-46%	0	0.00	
POCARI	19	2,850.00	8	960.00	196%	40	3,400.00	-16%
HARIBO	18	2,700.00	22	3,300.00	-18%	0	0.00	
NONGSHIM	13	2,700.00	9	1,825.00	47%	0	0.00	
SMART C	27	2,700.00	0	0.00		0	0.00	
TROLLI	10	2,500.00	1	150.00	1566%	19	2,070.00	20%
REDBULL	15	2,400.00	9	1,440.00	66%	26	3,380.00	-28%
CHEETOS	6	1,800.00	0	0.00		10	2,500.00	-28%
FERRERO ROCHER	6	1,800.00	0	0.00		31	14,850.00	-87%
TOBLERONE	4	1,800.00	17	2,300.00	-21%	101	37,900.00	-95%
DOUBLEMINT	41	1,750.00	45	1,350.00	29%	0	0.00	
RUFFLES	9	1,740.00	2	600.00	190%	7	1,750.00	-0%
MOGU MOGU	17	1,700.00	25	2,500.00	-32%	0	0.00	
OISHI	18	1,460.00	9	720.00	102%	0	0.00	
SANICARE	14	1,450.00	11	995.00	45%	46	2,615.00	-44%
CROCO	9	1,350.00	0	0.00		0	0.00	

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH T4 -AM

Period: 09/01/2024-09/15/2024

BRAND	Current Sales 09/01/2024-09/15/2024		Last Year 09/01/2023-09/15/2023		Inc/Dec%	2019 09/01/2019-09/15/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
CADBURY	4	1,250.00	6	1,200.00	4%	97	13,337.50	-90%
MERBA	5	1,250.00	0	0.00		40	10,000.00	-87%
JACK & JILL	12	1,200.00	45	3,600.00	-66%	0	0.00	
FRUITELLA	11	1,100.00	0	0.00		0	0.00	
STREPSILS	6	1,080.00	4	600.00	80%	19	2,850.00	-62%
COOL & CLEAN	10	1,000.00	18	1,800.00	-44%	0	0.00	
LOTTE	6	1,000.00	6	900.00	11%	0	0.00	
SPRITE	10	1,000.00	5	500.00	100%	0	0.00	
OFF	3	900.00	1	300.00	200%	6	1,080.00	-16%
TIC TAC	18	900.00	0	0.00		75	3,750.00	-76%
LOACKER	4	880.00	2	440.00	100%	30	6,510.00	-86%
STARBUCKS	4	850.00	0	0.00		102	14,790.00	-94%
KINDER BUENO	7	840.00	1	120.00	600%	17	3,800.00	-77%
LEMON DOU	5	750.00	7	1,050.00	-28%	0	0.00	
PERRIER WATER	5	750.00	2	300.00	150%	0	0.00	
GRANNY GOOSE	7	700.00	3	240.00	191%	0	0.00	
NUTELLA	2	700.00	0	0.00		28	5,600.00	-87%
MONDE	12	600.00	0	0.00		0	0.00	
REXONA	2	600.00	0	0.00		0	0.00	
ROYAL	6	600.00	3	300.00	100%	0	0.00	
KINDER JOY	5	500.00	4	400.00	25%	59	4,720.00	-89%
VITA COCO	5	500.00	0	0.00		3	225.00	122%
TY	1	495.00	0	0.00		0	0.00	
YANYAN	4	480.00	0	0.00		0	0.00	
HERSHEY'S	3	452.50	3	650.00	-30%	74	24,860.00	-98%
BROWNIES UNLIMITED	5	450.00	0	0.00		0	0.00	
C&H	2	450.00	4	850.00	-47%	12	2,400.00	-81%
GILLET	3	450.00	0	0.00		0	0.00	
ICE BREAKER	2	400.00	5	1,000.00	-60%	0	0.00	
POCKY	4	400.00	4	940.00	-57%	0	0.00	
SISTER	4	400.00	1	100.00	300%	0	0.00	
ZAINI	1	400.00	0	0.00		0	0.00	
FISHERMAN'S FRIEND	4	360.00	8	960.00	-62%	13	1,560.00	-76%
E-VIPO	7	350.00	8	400.00	-12%	0	0.00	

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SALES REPORT - Comparative by Brand per Store

WH SMITH T4 -AM

Period: 09/01/2024-09/15/2024

BRAND	Current Sales 09/01/2024-09/15/2024		Last Year 09/01/2023-09/15/2023		Inc/Dec%	2019 09/01/2019-09/15/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
CHUPA CHUPS	3	300.00	0	0.00		0	0.00	
CASINO	4	295.00	1	70.00	321%	0	0.00	
MICHELLES OUTRIGHT	1	250.00	0	0.00		0	0.00	
SMARTFOOD	1	250.00	0	0.00		9	2,025.00	-87%
MONIE GOLD	3	225.00	2	300.00	-25%	0	0.00	
OMEGA	1	200.00	0	0.00		0	0.00	
GREEN CROSS	3	150.00	1	100.00	50%	3	175.00	-14%
BRONCHO	1	80.00	0	0.00		0	0.00	
7D	0	0.00	0	0.00		18	4,065.00	-100%
7UP	0	0.00	0	0.00		44	3,080.00	-100%
ABSOLUT	0	0.00	0	0.00		2	3,950.00	-100%
ALFONSO	0	0.00	0	0.00		5	3,820.00	-100%
ALL CHOCOLATES FUNSIZE	0	0.00	0	0.00		67	130,650.00	-100%
AQUAFINA	0	0.00	0	0.00		42	1,260.00	-100%
BACARDI	0	0.00	0	0.00		4	3,025.00	-100%
BADOIT	0	0.00	0	0.00		8	760.00	-100%
BAILEYS	0	0.00	1	1,400.00	-100%	1	1,200.00	-100%
BITE BLOCK	0	0.00	0	0.00		1	295.00	-100%
BOMBAY	0	0.00	0	0.00		1	1,150.00	-100%
BUNDLE PROMO	3	0.00	0	0.00		0	0.00	
CALBEE	0	0.00	1	80.00	-100%	0	0.00	
CAREFREE	0	0.00	0	0.00		1	65.00	-100%
CHEF TONY	0	0.00	0	0.00		8	1,600.00	-100%
CHIPS AHOY	0	0.00	2	130.00	-100%	0	0.00	
COMBOS	0	0.00	0	0.00		13	3,250.00	-100%
DEL MONTE	0	0.00	0	0.00		76	5,320.00	-100%
DON PAPA	0	0.00	0	0.00		1	2,900.00	-100%
DORITOS	0	0.00	0	0.00		13	3,250.00	-100%
DUREX	0	0.00	1	250.00	-100%	0	0.00	
ECO BAG	0	0.00	4	1,000.00	-100%	0	0.00	
FIBISCO	0	0.00	8	610.00	-100%	0	0.00	
FLAMINGO	0	0.00	0	0.00		14	3,400.00	-100%
FUNDADOR	0	0.00	0	0.00		2	2,250.00	-100%
GOYA	0	0.00	4	400.00	-100%	0	0.00	

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SALES REPORT - Comparative by Brand per Store

WH SMITH T4 -AM

Period: 09/01/2024-09/15/2024

BRAND	Current Sales 09/01/2024-09/15/2024		Last Year 09/01/2023-09/15/2023		Inc/Dec%	2019 09/01/2019-09/15/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
GREY GOOSE	0	0.00	2	7,000.00	-100%	2	6,000.00	-100%
GROWERS	0	0.00	6	600.00	-100%	0	0.00	
HENNESSY	0	0.00	0	0.00		2	8,000.00	-100%
JACK DANIELS	0	0.00	0	0.00		4	8,500.00	-100%
JELLY BEAN	0	0.00	0	0.00		2	850.00	-100%
JOHNNIE WALKER	0	0.00	3	8,500.00	-100%	13	25,000.00	-100%
KETTLE KORN	0	0.00	1	100.00	-100%	0	0.00	
KIRKLAND	0	0.00	0	0.00		5	9,000.00	-100%
LIPTON	0	0.00	0	0.00		98	6,860.00	-100%
LISTERINE	0	0.00	1	180.00	-100%	0	0.00	
MARTINI	0	0.00	0	0.00		2	2,200.00	-100%
MEIJI MACADEMIA	0	0.00	0	0.00		21	5,700.00	-100%
MONIEGOLD	0	0.00	2	300.00	-100%	0	0.00	
MOUNTAIN DEW	0	0.00	0	0.00		36	2,520.00	-100%
MUNCHIES	0	0.00	0	0.00		4	1,200.00	-100%
PASALUBONG PACK	0	0.00	2	4,998.00	-100%	68	138,132.00	-100%
PEPSI	0	0.00	0	0.00		39	2,730.00	-100%
PIKNIK	0	0.00	0	0.00		12	2,891.00	-100%
ROYAL DANSK	0	0.00	0	0.00		10	3,000.00	-100%
VOORTMAN	0	0.00	0	0.00		10	3,000.00	-100%
WHISPER	0	0.00	0	0.00		4	400.00	-100%
WHSMITH	416	0.00	0	0.00		0	0.00	
WITORS PRALINE	0	0.00	0	0.00		3	1,275.00	-100%
WONKA	0	0.00	0	0.00		1	125.00	-100%
YELLOW TAIL	0	0.00	0	0.00		4	2,720.00	-100%
1-OUTRIGHT Total:	1,632	185,103.50	1,001	144,725.50	27%	2,942	733,212.50	-74%
2-CONSIGNE								
BLEEVES	1	1,200.00	0	0.00		0	0.00	
MARKYS	4	720.00	0	0.00		0	0.00	
LCTI	2	250.00	10	1,190.00	-78%	0	0.00	
BONG BONG'S CONSIGN	1	160.00	0	0.00		0	0.00	
PHIL BRAND CONSIGN	1	130.00	1	420.00	-69%	0	0.00	
7D CONSIGN	0	0.00	1	440.00	-100%	0	0.00	
ABE KENI	0	0.00	1	400.00	-100%	0	0.00	

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REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH T4 -AM

Period: 09/01/2024-09/15/2024

BRAND	Current Sales 09/01/2024-09/15/2024		Last Year 09/01/2023-09/15/2023		Inc/Dec%	2019 09/01/2019-09/15/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
2-CONSIGNE								
ADORA	0	0.00	1	200.00	-100%	0	0.00	
AIZA'S	0	0.00	2	630.00	-100%	0	0.00	
BIJOUX TERNER	0	0.00	0	0.00		0	0.00	
CEBU BRAND CONSIGN	0	0.00	4	1,450.00	-100%	0	0.00	
CHOCOVRON	0	0.00	3	390.00	-100%	0	0.00	
EMY'S-C	0	0.00	8	1,200.00	-100%	0	0.00	
FILIPINIANA	0	0.00	0	0.00		45	22,566.00	-100%
JOANNA	0	0.00	1	160.00	-100%	0	0.00	
OH NUTS	0	0.00	3	1,800.00	-100%	0	0.00	
2-CONSIGNE Total:	9	2,460.00	35	8,280.00	-70%	45	22,566.00	-89%
TOTALS:	1,641	187,563.50	1,036	153,005.50	22%	2,987	755,778.50	-75%

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FRANCHISE STORES

MINISO CEBU

[illegible]

RunTime 02:58 pm

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FRANCHISE STORES

MINISO DRIVE&DINE

MINISO DRIVE&DINE

[illegible]

RunTime 02:58 pm

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FRANCHISE STORES

MINISO T3

MINISO T3

BRAND	Current Sales 09/01/2024-09/15/2024		Last Year 09/01/2023-09/15/2023		Inc/Dec%	2019 09/01/2019-09/15/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
MINISO	2,734	792,169.52	3,231	751,090.12	5%	8,446	1,655,616.49	-52%
1-OUTRIGHT Total:	2,734	792,169.52	3,231	751,090.12	5%	8,446	1,655,616.49	-52%
TOTALS:	2,734	792,169.52	3,231	751,090.12	5%	8,446	1,655,616.49	-52%

RunTime 02:58 pm

REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

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OUTLETS

SALES REPORT - Comparative by Brand per Store

BORACAY

Period: 09/01/2024-09/15/2024

BRAND	Current Sales 09/01/2024-09/15/2024		Last Year 09/01/2023-09/15/2023		Inc/Dec%	2019 09/01/2019-09/15/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
ADIDAS	52	71,600.00	11	16,700.00	328%	22	29,900.00	139%
NIKE	23	32,435.00	63	94,866.00	-65%	27	48,165.00	-32%
SPEEDO	11	23,774.00	0	0.00		0	0.00	
BEACH HUT	21	17,229.00	0	0.00		43	33,640.00	-48%
BATH & BODY WORKS	53	16,419.00	42	11,150.00	47%	1	695.00	2262%
VICTORIA'S SECRET	17	12,965.00	18	18,750.00	-30%	18	17,560.00	-26%
QUIKSILVER	6	11,740.00	0	0.00		3	8,550.00	37%
CLINIQUE	3	8,400.00	0	0.00		0	0.00	
NESTI DANTE	25	5,144.00	0	0.00		26	6,500.00	-20%
HAVAIANAS	3	3,347.00	0	0.00		0	0.00	
ADIDAS PH	4	2,880.00	4	2,736.00	5%	2	1,080.00	166%
MINISO	7	2,463.00	0	0.00		0	0.00	
GIFT BUSINESS	6	1,497.00	10	1,607.00	-6%	153	48,466.00	-96%
JOCKEY	3	1,287.00	0	0.00		0	0.00	
NALGENE-O	1	990.00	0	0.00		0	0.00	
FLAMINGO	7	700.00	20	2,000.00	-65%	113	31,800.00	-97%
7D	0	0.00	0	0.00		43	8,495.00	-100%
ACCEL	0	0.00	2	2,995.00	-100%	0	0.00	
BAYONGCIAGA	0	0.00	4	2,000.00	-100%	0	0.00	
BILLABONG-SL	0	0.00	0	0.00		6	5,750.00	-100%
BITE BLOCK - C	0	0.00	0	0.00		2	700.00	-100%
CALVIN KLEIN	0	0.00	0	0.00		2	8,550.00	-100%
CAREFREE	0	0.00	0	0.00		3	195.00	-100%
CARICA	0	0.00	0	0.00		2	500.00	-100%
CEBU DRIED MANGOES	0	0.00	0	0.00		0	0.00	
CHAMPION	0	0.00	2	1,300.00	-100%	0	0.00	
COCO CABANA	0	0.00	4	2,646.00	-100%	0	0.00	
COLGATE	0	0.00	0	0.00		9	900.00	-100%
CRACKING MONKEY	0	0.00	0	0.00		3	1,200.00	-100%
DUREX	0	0.00	0	0.00		1	250.00	-100%
ELIZABETH ARDEN	0	0.00	1	1,755.00	-100%	1	1,755.00	-100%
EMY'S	0	0.00	0	0.00		5	650.00	-100%
EVERLAST	0	0.00	0	0.00		23	32,146.00	-100%
FILIPINIANA-O	0	0.00	3	597.00	-100%	30	17,414.00	-100%

RunDate: 09/16/2024

RunTime 02:58 pm

REGENT TRAVEL RETAIL GROUP

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OUTLETS

SALES REPORT - Comparative by Brand per Store

BORACAY

Period: 09/01/2024-09/15/2024

BRAND	Current Sales 09/01/2024-09/15/2024		Last Year 09/01/2023-09/15/2023		Inc/Dec%	2019 09/01/2019-09/15/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
FISHO	0	0.00	0	0.00		1	120.00	-100%
GREEN CROSS	0	0.00	0	0.00		1	85.00	-100%
GROOVY	0	0.00	8	1,120.00	-100%	34	5,780.00	-100%
ILOCOS CHICHACORN	0	0.00	0	0.00		3	750.00	-100%
ISLA	0	0.00	0	0.00		28	4,740.00	-100%
KIPLING	0	0.00	0	0.00		0	0.00	
KISSNY	0	0.00	4	600.00	-100%	9	3,600.00	-100%
L'OREAL	0	0.00	0	0.00		0	0.00	
LA2PU	0	0.00	0	0.00		3	600.00	-100%
LOCAL SCARF	0	0.00	0	0.00		5	2,000.00	-100%
MISHMASH	0	0.00	1	150.00	-100%	1	149.00	-100%
NIVEA	0	0.00	0	0.00		11	3,060.00	-100%
NON-MERCH	189	0.00	182	0.00		0	0.00	
OAKLEY	0	0.00	0	0.00		9	14,155.00	-100%
PHIL. BRAND DRIED MANGOES	0	0.00	0	0.00		5	800.00	-100%
RADICAL ORGANICS (OUTRIGHT)	0	0.00	0	0.00		13	3,475.00	-100%
SANICARE	0	0.00	0	0.00		7	465.00	-100%
SPERRY	0	0.00	0	0.00		0	0.00	
STANCE	0	0.00	2	800.00	-100%	0	0.00	
SUNNIES STUDIOS	0	0.00	0	0.00		60	28,340.00	-100%
SWAROVSKI	0	0.00	0	0.00		1	7,200.00	-100%
THE BALM	0	0.00	0	0.00		15	25,095.00	-100%
TRAVEL BLUE	0	0.00	1	290.00	-100%	0	0.00	
TROLLI	0	0.00	0	0.00		56	16,870.00	-100%
TY	0	0.00	0	0.00		10	1,637.50	-100%
USPA	0	0.00	0	0.00		7	18,045.00	-100%
VANS-SL	0	0.00	0	0.00		39	33,310.20	-100%
1-OUTRIGHT Total:	431	212,870.00	382	162,062.00	31%	856	475,137.70	-55%
2-CONSIGNE								
SUNNIES STUDIOS-C	71	64,081.00	0	0.00		0	0.00	
FUBU-C	58	47,958.00	54	28,546.00	68%	0	0.00	
KROOBERG	38	20,310.00	29	14,451.30	40%	60	35,379.00	-42%
8A PERFORMANCE	17	15,010.00	24	21,124.20	-28%	0	0.00	
LES PERLES	4	8,229.23	1	1,519.80	441%	6	10,508.55	-21%

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REGENT TRAVEL RETAIL GROUP

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OUTLETS

SALES REPORT - Comparative by Brand per Store

BORACAY

Period: 09/01/2024-09/15/2024

BRAND	Current Sales 09/01/2024-09/15/2024		Last Year 09/01/2023-09/15/2023		Inc/Dec%	2019 09/01/2019-09/15/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
2-CONSIGNE								
MOSSIMO-FW	14	4,966.00	9	3,722.50	33%	0	0.00	
ZILLA	3	3,503.00	6	4,637.75	-24%	0	0.00	
XO	3	1,883.00	3	1,757.80	7%	0	0.00	
BANGE-C	1	1,797.75	0	0.00		0	0.00	
DTBG-C	1	1,700.00	3	5,130.00	-66%	0	0.00	
GENERIC-C	2	1,664.00	9	18,216.50	-90%	0	0.00	
WEKOME	1	1,415.00	0	0.00		0	0.00	
PICTET FINO	4	1,268.00	1	317.00	300%	0	0.00	
HEYS	1	1,200.00	0	0.00		2	6,780.00	-82%
PRAIA PILIPINAS	5	805.00	11	5,539.00	-85%	38	4,525.00	-82%
XIPIN	2	640.00	0	0.00		0	0.00	
GOLF-C	1	229.00	0	0.00		0	0.00	
ZUMIGUI-C	1	200.00	1	200.00	0%	0	0.00	
7D CONSIGN	0	0.00	0	0.00		4	800.00	-100%
AWEI	0	0.00	0	0.00		0	0.00	
FILIPINIANA	0	0.00	0	0.00		4	2,196.00	-100%
HALO	0	0.00	0	0.00		10	5,500.00	-100%
HEALTHY TROPICS	0	0.00	0	0.00		2	400.00	-100%
HOCO	0	0.00	0	0.00		20	4,180.00	-100%
ISLAND SOUVENIRS	0	0.00	357	121,467.50	-100%	2,321	548,835.50	-100%
KAKA-C	0	0.00	3	6,320.00	-100%	0	0.00	
MACBETH	0	0.00	5	1,347.00	-100%	0	0.00	
OZUKO	0	0.00	2	3,896.75	-100%	0	0.00	
PACSAFE-C	0	0.00	0	0.00		0	0.00	
POLLIWALKS	0	0.00	0	0.00		0	0.00	
REVA-C	0	0.00	0	0.00		75	26,923.75	-100%
ROMIX	0	0.00	1	675.00	-100%	0	0.00	
SOUVENIRS ITEMS	0	0.00	0	0.00		4	6,956.00	-100%
SPEEDO-C	0	0.00	0	0.00		72	119,852.20	-100%
THE TROPICAL SHOP	0	0.00	0	0.00		46	7,550.00	-100%
TITLEIST	0	0.00	0	0.00		0	0.00	
TO TRAVEL TO LIVE	0	0.00	1	299.00	-100%	0	0.00	
WANDERSKYE	0	0.00	0	0.00		1	1,789.00	-100%
YOUBAO-C	0	0.00	1	1,554.00	-100%	0	0.00	

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BORACAY

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SALES REPORT - Comparative by Brand per Store

CEBU PUEBLO VERDE

Period: 09/01/2024-09/15/2024

BRAND	Current Sales 09/01/2024-09/15/2024		Last Year 09/01/2023-09/15/2023		Inc/Dec%	2019 09/01/2019-09/15/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
BATH & BODY WORKS	174	67,962.00	63	17,697.00	284%	5	1,540.00	4313%
VICTORIA'S SECRET	62	50,139.00	33	21,155.00	137%	21	16,780.00	198%
USPA	7	25,293.00	2	7,998.00	216%	11	43,345.00	-41%
CLINIQUE	7	16,400.00	0	0.00		0	0.00	
JANSPORT	18	14,940.00	0	0.00		0	0.00	
ADIDAS PH	12	8,640.00	0	0.00		0	0.00	
CALVIN KLEIN	1	5,600.00	0	0.00		0	0.00	
FERRAGAMO	1	3,840.00	0	0.00		0	0.00	
KISSNY	4	600.00	0	0.00		0	0.00	
CHAMPION	0	0.00	1	500.00	-100%	0	0.00	
ELIZABETH ARDEN	0	0.00	0	0.00		0	0.00	
EVERLAST	0	0.00	4	1,596.00	-100%	47	49,911.00	-100%
FITFLOP-SL	0	0.00	1	1,200.00	-100%	6	18,730.00	-100%
GIFT BUSINESS	0	0.00	9	2,048.00	-100%	151	44,252.00	-100%
KIPLING-SL	0	0.00	0	0.00		1	2,100.00	-100%
LOCAL SCARF	0	0.00	0	0.00		1	399.00	-100%
LULU BLANC	0	0.00	0	0.00		2	2,519.40	-100%
NON-MERCH	163	0.00	189	0.00		0	0.00	
PEPE JEANS	0	0.00	1	499.00	-100%	0	0.00	
QUIKSILVER	0	0.00	0	0.00		5	4,475.00	-100%
RALPH LAUREN	0	0.00	1	5,150.00	-100%	0	0.00	
SPORTMART	0	0.00	0	0.00		5	495.00	-100%
T-SHIRT&JEANS	0	0.00	0	0.00		2	2,398.00	-100%
TOMMY BAHAMA	0	0.00	0	0.00		0	0.00	
UNDER ARMOUR	0	0.00	0	0.00		1	3,999.00	-100%
VANS-SL	0	0.00	3	2,550.00	-100%	6	8,544.00	-100%
WORLD TRAVELER	0	0.00	0	0.00		3	12,393.00	-100%
1-OUTRIGHT Total:	449	193,414.00	307	60,393.00	220%	267	211,880.40	-8%
2-CONSIGNE								
HEYS	14	85,559.00	0	0.00		4	21,640.00	295%
KROOBERG	48	39,037.00	42	32,427.00	20%	42	27,513.00	41%
MOSSIMO-APP	19	16,947.25	0	0.00		0	0.00	
BANGE-C	5	13,410.75	1	3,822.75	250%	0	0.00	
BG BERLIN-C	1	11,559.00	0	0.00		0	0.00	

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REGENT TRAVEL RETAIL GROUP

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SALES REPORT - Comparative by Brand per Store

CEBU PUEBLO VERDE

Period: 09/01/2024-09/15/2024

BRAND	Current Sales 09/01/2024-09/15/2024		Last Year 09/01/2023-09/15/2023		Inc/Dec%	2019 09/01/2019-09/15/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
2-CONSIGNE								
CLINIQUE-C	2	5,600.00	0	0.00		0	0.00	
OZUKO	2	5,395.50	3	8,197.50	-34%	0	0.00	
SMOOTH SKIES-C	4	5,326.00	0	0.00		0	0.00	
ZILLA	3	3,100.00	6	5,751.50	-46%	0	0.00	
MARK RYDEN-C	1	2,439.00	0	0.00		0	0.00	
GENERIC-C	2	1,076.00	2	1,100.00	-2%	0	0.00	
ADIDAS PH-C	1	720.00	0	0.00		0	0.00	
PICTET FINO	1	540.00	0	0.00		0	0.00	
GOLF-C	2	500.00	0	0.00		0	0.00	
ZUMIGUI-C	3	270.00	1	180.00	50%	0	0.00	
AWEI	0	0.00	0	0.00		0	0.00	
BASIC-C	0	0.00	217	102,589.25	-100%	140	98,093.65	-100%
DTBG-C	0	0.00	3	5,004.00	-100%	0	0.00	
EVERLAST-C	0	0.00	0	0.00		12	7,914.00	-100%
FUBU-C	0	0.00	66	53,725.50	-100%	0	0.00	
LIME-C	0	0.00	1	719.00	-100%	0	0.00	
MACBETH	0	0.00	24	4,097.00	-100%	0	0.00	
MOSSIMO-FW	0	0.00	33	10,378.50	-100%	0	0.00	
ONDA-C	0	0.00	0	0.00		7	3,996.00	-100%
ROMIX	0	0.00	0	0.00		1	590.00	-100%
SOLATEK	0	0.00	3	2,389.85	-100%	2	1,678.00	-100%
TO TRAVEL TO LIVE	0	0.00	5	1,700.00	-100%	0	0.00	
XIPIN	0	0.00	2	390.00	-100%	0	0.00	
XO	0	0.00	5	2,600.00	-100%	5	1,375.00	-100%
YOOBAO-C	0	0.00	0	0.00		2	1,154.00	-100%
2-CONSIGNE Total:	108	191,479.50	414	235,071.85	-18%	215	163,953.65	16%
TOTALS:	557	384,893.50	721	295,464.85	30%	482	375,834.05	2%

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REGENT TRAVEL RETAIL GROUP

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SALES REPORT - Comparative by Brand per Store

CLARK PUREGOLD

Period: 09/01/2024-09/15/2024

BRAND	Current Sales 09/01/2024-09/15/2024		Last Year 09/01/2023-09/15/2023		Inc/Dec%	2019 09/01/2019-09/15/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
USPA	26	93,913.52	4	18,021.48	421%	45	163,079.34	-42%
BATH & BODY WORKS	152	60,574.19	104	36,668.54	65%	8	3,613.20	1576%
DELSEY	3	39,061.43	0	0.00		0	0.00	
VICTORIA'S SECRET	55	37,925.08	84	54,060.45	-29%	30	25,083.08	51%
CLINIQUE	8	25,989.17	0	0.00		0	0.00	
GIORGIO ARMANI-B4U	1	6,759.61	0	0.00		3	14,020.35	-51%
HUGO	1	6,429.65	0	0.00		0	0.00	
NESTI DANTE	37	4,667.49	0	0.00		23	5,970.55	-21%
ADIDAS PH	5	3,642.86	4	3,176.04	14%	6	3,120.00	16%
BURBERRY	1	2,887.11	3	10,542.80	-72%	0	0.00	
JANSPORT	3	2,432.94	0	0.00		0	0.00	
KISSNY	3	2,139.40	1	339.90	529%	0	0.00	
ELIZABETH ARDEN	1	894.56	0	0.00		3	6,081.91	-85%
LOCAL SCARF	1	479.23	1	650.90	-26%	9	1,871.72	-74%
GIFT BUSINESS	1	279.55	14	4,022.93	-93%	116	38,944.80	-99%
B & D	0	0.00	4	1,133.25	-100%	0	0.00	
BENSIMON-SL	0	0.00	0	0.00		2	415.28	-100%
BILLABONG	0	0.00	3	1,022.22	-100%	0	0.00	
BRIC'S-SL	0	0.00	0	0.00		4	17,544.06	-100%
BVLGARI	0	0.00	0	0.00		3	16,357.50	-100%
CALVIN KLEIN	0	0.00	1	3,907.47	-100%	4	11,899.11	-100%
CHAMPION	0	0.00	1	1,019.34	-100%	0	0.00	
CONVERSE	0	0.00	1	56.94	-100%	0	0.00	
DAVIDOFF	0	0.00	1	5,490.20	-100%	4	9,499.53	-100%
DONNA KARAN	0	0.00	0	0.00		1	5,035.27	-100%
DOUGHNUT	0	0.00	4	11,563.74	-100%	0	0.00	
EASTPAK-SL	0	0.00	2	1,703.55	-100%	0	0.00	
EVERLAST	0	0.00	1	509.67	-100%	75	84,791.28	-100%
FITFLOP	0	0.00	0	0.00		1	467.82	-100%
FITFLOP-SL	0	0.00	2	5,110.65	-100%	22	36,224.87	-100%
GATTINONI ROMA	0	0.00	0	0.00		6	20,707.02	-100%
HIGH SIERRA	0	0.00	1	849.30	-100%	0	0.00	
KIEHL'S	0	0.00	0	0.00		1	1,543.15	-100%
PAPER/PLASTIC BAGS	152	0.00	281	0.00		0	0.00	

RunDate: 09/16/2024

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REGENT TRAVEL RETAIL GROUP

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OUTLETS

SALES REPORT - Comparative by Brand per Store

CLARK PUREGOLD

Period: 09/01/2024-09/15/2024

BRAND	Current Sales		Last Year		Inc/Dec%	2019		Inc/Dec%
	09/01/2024-09/15/2024		09/01/2023-09/15/2023			09/01/2019-09/15/2019		
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
QUIKSILVER	0	0.00	0	0.00		45	42,387.12	-100%
RALPH LAUREN	0	0.00	0	0.00		3	13,055.34	-100%
SANICARE	0	0.00	2	56.63	-100%	0	0.00	
SPERRY	0	0.00	0	0.00		3	2,960.20	-100%
SWATCH	0	0.00	1	5,663.00	-100%	0	0.00	
T-SHIRT&JEANS	0	0.00	0	0.00		1	986.29	-100%
TOMS-SL	0	0.00	0	0.00		1	752.70	-100%
UNDER ARMOUR	0	0.00	0	0.00		6	23,851.27	-100%
VANS	0	0.00	3	3,341.39	-100%	13	16,440.53	-100%
VERSACE-B4U	0	0.00	2	16,210.94	-100%	0	0.00	
WORLD TRAVELER-O	0	0.00	0	0.00		3	12,307.41	-100%
1-OUTRIGHT Total:	450	288,075.79	525	185,121.33	55%	441	579,010.70	-50%
2-CONSIGNE								
KROOBERG	45	29,069.82	54	38,618.04	-24%	112	37,327.55	-22%
FUBU-C	18	26,861.21	180	155,356.28	-82%	0	0.00	
PORTGEAR	13	21,818.15	0	0.00		0	0.00	
IT LUGGAGE-C	2	15,973.21	1	7,487.04	113%	0	0.00	
HEYS	5	13,861.56	10	17,390.56	-20%	16	76,138.92	-81%
KVLR-C	2	6,512.82	0	0.00		0	0.00	
AIRFIT	7	6,156.50	0	0.00		0	0.00	
MOSSIMO-FW	6	3,369.74	119	26,871.26	-87%	0	0.00	
SMOOTH SKIES-C	2	3,095.29	1	1,644.88	88%	0	0.00	
FUNGOOFUN-C	2	2,133.89	2	2,157.26	-1%	0	0.00	
GENERIC-C	2	1,680.00	3	1,868.10	-10%	0	0.00	
ZILLA-C	2	1,456.00	4	3,632.41	-59%	0	0.00	
GIFT BUSINESS-C	1	395.64	0	0.00		0	0.00	
FILIPINIANA	2	225.22	16	11,875.41	-98%	5	4,786.00	-95%
CISSY'S OVERRUNS	0	0.00	0	0.00		7	4,727.19	-100%
DTBG-C	0	0.00	2	3,849.85	-100%	0	0.00	
EVERLAST-C	0	0.00	0	0.00		3	624.40	-100%
GOLF-C	0	0.00	2	567.30	-100%	0	0.00	
HALO	0	0.00	0	0.00		15	5,094.07	-100%
HOCO	0	0.00	0	0.00		6	2,342.86	-100%
LEZARD	0	0.00	0	0.00		4	2,076.90	-100%

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REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

OUTLETS

SALES REPORT - Comparative by Brand per Store

CLARK PUREGOLD

Period: 09/01/2024-09/15/2024

BRAND	Current Sales 09/01/2024-09/15/2024		Last Year 09/01/2023-09/15/2023		Inc/Dec%	2019 09/01/2019-09/15/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
2-CONSIGNE								
MACBETH	0	0.00	63	15,807.89	-100%	0	0.00	
MARK RYDEN-C	0	0.00	2	6,000.64	-100%	0	0.00	
TUMI-C	0	0.00	1	9,196.71	-100%	0	0.00	
VAN HEUSEN	0	0.00	0	0.00		2	700.79	-100%
XO-C	0	0.00	9	4,647.23	-100%	0	0.00	
2-CONSIGNE Total:	109	132,609.05	469	306,970.86	-56%	170	133,818.68	-0%
TOTALS:	559	420,684.84	994	492,092.19	-14%	611	712,829.38	-40%

REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

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OUTLETS

SALES REPORT - Comparative by Brand per Store

FR PITX

Period: 09/01/2024-09/15/2024

BRAND	Current Sales 09/01/2024-09/15/2024		Last Year 09/01/2023-09/15/2023		Inc/Dec%	2019 09/01/2019-09/15/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
BATH & BODY WORKS	376	130,237.00	138	64,094.00	103%	0	0.00	
VICTORIA'S SECRET	208	116,833.00	113	64,945.00	79%	0	0.00	
NIKE	27	33,565.00	7	10,865.00	208%	0	0.00	
USPA	8	21,062.00	9	28,092.00	-25%	0	0.00	
ADIDAS PH	13	9,360.00	1	720.00	1200%	0	0.00	
ADIDAS	6	8,400.00	7	21,219.00	-60%	0	0.00	
HAVAIANAS	5	5,645.00	0	0.00		0	0.00	
CLINIQUE	2	5,600.00	0	0.00		0	0.00	
CALVIN KLEIN	1	3,600.00	1	4,500.00	-20%	0	0.00	
NESTI DANTE	14	2,467.00	0	0.00		0	0.00	
JOCKEY	3	1,437.00	0	0.00		0	0.00	
VANS-SL	1	1,200.00	4	4,800.00	-75%	0	0.00	
ACCEL	1	995.00	13	10,335.00	-90%	0	0.00	
BRIC'S-SL	0	0.00	1	3,500.00	-100%	0	0.00	
CHAMPION	0	0.00	8	4,000.00	-100%	0	0.00	
DELSEY	0	0.00	0	0.00		0	0.00	
GIFT BUSINESS	0	0.00	10	2,248.00	-100%	0	0.00	
KISSNY	0	0.00	1	150.00	-100%	0	0.00	
NON-MERCH	382	0.00	437	0.00		0	0.00	
PACSAFE	0	0.00	2	4,000.00	-100%	0	0.00	
PEPE JEANS	0	0.00	3	1,597.00	-100%	0	0.00	
SPRAYGROUND	0	0.00	2	1,700.00	-100%	0	0.00	
TRAVEL BLUE	0	0.00	6	6,726.00	-100%	0	0.00	
1-OUTRIGHT Total:	1,047	340,401.00	763	233,491.00	45%	0	0.00	
2-CONSIGNE								
KROOBERG	57	38,479.00	70	41,256.35	-6%	0	0.00	
PORTGEAR	12	22,059.75	0	0.00		0	0.00	
DTBG-C	10	17,445.00	8	12,103.75	44%	0	0.00	
MARK RYDEN-C	5	12,773.00	4	8,446.00	51%	0	0.00	
XO	13	10,140.00	13	7,995.00	26%	0	0.00	
AIRFIT	8	6,831.00	0	0.00		0	0.00	
BANGE-C	2	6,330.00	3	7,983.00	-20%	0	0.00	
OZUKO	3	6,230.00	3	3,597.00	73%	0	0.00	
ZILLA	5	3,549.00	9	6,735.00	-47%	0	0.00	

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OUTLETS

SALES REPORT - Comparative by Brand per Store

FR PITX

Period: 09/01/2024-09/15/2024

BRAND	Current Sales 09/01/2024-09/15/2024		Last Year 09/01/2023-09/15/2023		Inc/Dec%	2019 09/01/2019-09/15/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
2-CONSIGNE								
OME-C	2	2,834.00	0	0.00		0	0.00	
SOFISTICA	2	2,754.75	0	0.00		0	0.00	
GLAXUNTE	7	2,008.00	0	0.00		0	0.00	
GENERIC-C	3	1,666.00	9	11,889.00	-85%	0	0.00	
AWEI	1	1,658.00	1	400.00	314%	0	0.00	
XIPIN	3	1,039.00	4	780.00	33%	0	0.00	
ADIDAS PH-C	1	720.00	0	0.00		0	0.00	
TANKROCK-C	1	599.00	1	1,797.75	-66%	0	0.00	
GOLF-C	1	250.00	6	4,318.00	-94%	0	0.00	
BOONA-C	0	0.00	1	888.00	-100%	0	0.00	
CELEBRAT-C	0	0.00	26	4,396.00	-100%	0	0.00	
D-POWER-C	0	0.00	7	1,353.00	-100%	0	0.00	
FUBU-C	0	0.00	210	191,064.50	-100%	0	0.00	
FUNGOOFUN-C	0	0.00	1	1,056.00	-100%	0	0.00	
KAKA-C	0	0.00	1	2,730.00	-100%	0	0.00	
MACBETH	0	0.00	15	2,898.00	-100%	0	0.00	
MOSSIMO-FW	0	0.00	33	12,298.75	-100%	0	0.00	
PLEXTONE	0	0.00	1	650.00	-100%	0	0.00	
VIPFAN-C	0	0.00	7	5,353.00	-100%	0	0.00	
WINGMAN-C	0	0.00	2	858.00	-100%	0	0.00	
YOUBAO-C	0	0.00	-1	0.00		0	0.00	
ZUMIGUI-C	0	0.00	1	180.00	-100%	0	0.00	
2-CONSIGNE Total:	136	137,365.50	435	331,026.10	-58%	0	0.00	
TOTALS:	1,183	477,766.50	1,198	564,517.10	-15%	0	0.00	

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REGENT TRAVEL RETAIL GROUP

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OUTLETS

SALES REPORT - Comparative by Brand per Store

NLEX BALAGTAS

Period: 09/01/2024-09/15/2024

BRAND	Current Sales 09/01/2024-09/15/2024		Last Year 09/01/2023-09/15/2023		Inc/Dec%	2019 09/01/2019-09/15/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
BATH & BODY WORKS	317	118,884.00	200	72,950.00	62%	18	11,885.00	900%
VICTORIA'S SECRET	154	97,150.00	68	45,705.00	112%	70	58,005.00	67%
DELSEY	3	37,970.00	0	0.00		0	0.00	
USPA	8	33,892.00	11	37,791.00	-10%	22	72,190.00	-53%
JANSPORT	18	14,940.00	0	0.00		0	0.00	
CLINIQUE	6	14,400.00	0	0.00		0	0.00	
PASALUBONG PACK	18	7,100.00	0	0.00		1	1,450.00	389%
ADIDAS PH	6	4,320.00	5	3,600.00	20%	0	0.00	
NESTI DANTE	22	2,937.00	0	0.00		0	0.00	
ADIDAS	3	2,800.00	0	0.00		0	0.00	
TOBLERONE	7	2,500.00	0	0.00		9	2,640.00	-5%
SPEEDO	1	699.00	0	0.00		0	0.00	
GIFT BUSINESS	2	198.00	7	746.00	-73%	61	20,281.00	-99%
CADBURY	90	0.00	0	0.00		50	3,720.00	-100%
EVERLAST	0	0.00	0	0.00		71	75,776.00	-100%
FITFLOP-SL	0	0.00	1	2,500.00	-100%	2	11,183.00	-100%
GATTINONI ROMA	0	0.00	0	0.00		2	7,990.00	-100%
HERSHEY'S	0	0.00	0	0.00		6	1,200.00	-100%
KINDER JOY	0	0.00	0	0.00		5	210.00	-100%
LOCAL SCARF	0	0.00	0	0.00		1	250.00	-100%
LULU BLANC	0	0.00	0	0.00		2	2,598.00	-100%
MICHELLE'S OUTRIGHT	0	0.00	0	0.00		23	3,450.00	-100%
MISHMASH	0	0.00	1	454.00	-100%	3	697.00	-100%
NESTLE	0	0.00	0	0.00		2	350.00	-100%
NON-MERCH	385	0.00	362	0.00		0	0.00	
PEPE JEANS	0	0.00	0	0.00		3	3,497.00	-100%
QUIKSILVER	0	0.00	0	0.00		2	1,790.00	-100%
SAUCONY	0	0.00	0	0.00		3	6,291.00	-100%
THE BALM	0	0.00	1	500.00	-100%	0	0.00	
TROLLI	0	0.00	0	0.00		19	6,940.00	-100%
TY	0	0.00	0	0.00		3	709.25	-100%
UNDER ARMOUR	0	0.00	0	0.00		3	10,497.00	-100%
VANS-SL	0	0.00	0	0.00		3	4,826.00	-100%
WONKA	0	0.00	0	0.00		6	700.00	-100%

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REGENT TRAVEL RETAIL GROUP

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OUTLETS

SALES REPORT - Comparative by Brand per Store

NLEX BALAGTAS

Period: 09/01/2024-09/15/2024

BRAND	Current Sales 09/01/2024-09/15/2024		Last Year 09/01/2023-09/15/2023		Inc/Dec%	2019 09/01/2019-09/15/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT Total:	1,040	337,790.00	656	164,246.00	105%	390	309,125.25	9%
2-CONSIGNE								
FUBU-C	102	56,699.00	178	105,540.75	-46%	0	0.00	
KROOBERG	54	51,512.00	55	45,664.00	12%	269	99,331.00	-48%
MOSSIMO-FW	119	42,300.00	67	28,293.75	49%	0	0.00	
BANGE-C	2	8,664.00	0	0.00		0	0.00	
ADIDAS PH-C	9	6,480.00	0	0.00		0	0.00	
PORTGEAR	6	3,915.00	0	0.00		0	0.00	
AIRFIT	1	2,250.00	0	0.00		0	0.00	
GENERIC-C	1	1,293.75	7	4,510.00	-71%	2	1,949.00	-33%
FILIPINIANA	2	614.00	9	2,715.50	-77%	3	1,767.00	-65%
XO	2	609.00	14	8,011.00	-92%	10	3,560.00	-82%
WEKOME	1	417.00	0	0.00		0	0.00	
8A PERFORMANCE	0	0.00	29	32,370.00	-100%	0	0.00	
AWEI	0	0.00	1	400.00	-100%	0	0.00	
BASIC-C	0	0.00	81	36,905.95	-100%	227	158,479.16	-100%
BOONA-C	0	0.00	1	944.00	-100%	0	0.00	
DTBG-C	0	0.00	2	2,487.50	-100%	0	0.00	
GOLF-C	0	0.00	2	1,218.00	-100%	1	250.00	-100%
HALO	0	0.00	0	0.00		19	8,475.00	-100%
HOCO	0	0.00	0	0.00		49	15,115.00	-100%
IPIPOO-C	0	0.00	1	290.00	-100%	0	0.00	
KAKA-C	0	0.00	2	3,700.00	-100%	0	0.00	
LENOVO-C	0	0.00	1	999.00	-100%	0	0.00	
MACBETH	0	0.00	4	1,599.50	-100%	0	0.00	
MARK RYDEN-C	0	0.00	0	0.00		0	0.00	
ONDA-C	0	0.00	0	0.00		10	5,594.00	-100%
PICTET FINO	0	0.00	1	317.00	-100%	0	0.00	
SODO	0	0.00	0	0.00		1	1,799.00	-100%
SOLATEK	0	0.00	1	839.95	-100%	11	9,659.45	-100%
TAO TAO-C	0	0.00	0	0.00		2	1,000.00	-100%
TO TRAVEL TO LIVE	0	0.00	1	299.00	-100%	0	0.00	
TRONSMART	0	0.00	0	0.00		2	1,559.00	-100%
UNITEK	0	0.00	0	0.00		1	460.00	-100%
XIPIN	0	0.00	8	1,560.00	-100%	0	0.00	

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NLEX BALAGTAS

NLEX BALAGTAS

BRAND	Current Sales 09/01/2024-09/15/2024		Last Year 09/01/2023-09/15/2023		Inc/Dec%	2019 09/01/2019-09/15/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
2-CONSIGNE								
YOUBAO-C	0	0.00	0	0.00		3	2,109.00	-100%
ZILLA	0	0.00	4	3,048.75	-100%	2	1,700.00	-100%
2-CONSIGNE Total:	299	174,753.75	469	281,713.65	-37%	612	312,806.61	-44%
TOTALS:	1,339	512,543.75	1,125	445,959.65	14%	1,002	621,931.86	-17%

RunTime 02:58 pm

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SALES REPORT - Comparative by Brand per Store

NLEX DRIVE&DINE

Period: 09/01/2024-09/15/2024

BRAND	Current Sales 09/01/2024-09/15/2024		Last Year 09/01/2023-09/15/2023		Inc/Dec%	2019 09/01/2019-09/15/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
BATH & BODY WORKS	438	155,609.00	170	62,490.00	149%	31	14,447.50	977%
VICTORIA'S SECRET	212	137,820.00	89	61,832.00	122%	83	76,851.00	79%
USPA	13	52,517.00	14	47,889.00	9%	16	58,820.00	-10%
CLINIQUE	15	37,200.00	0	0.00		0	0.00	
NIKE	21	30,595.00	16	24,120.00	26%	1	4,795.00	538%
GIFT BUSINESS	36	16,948.00	2	550.00	2981%	201	57,052.10	-70%
ADIDAS	16	16,700.00	1	1,300.00	1184%	0	0.00	
NESTI DANTE	58	8,837.00	0	0.00		0	0.00	
MINISO	26	8,494.00	33	15,267.00	-44%	0	0.00	
PASALUBONG PACK	19	7,700.00	0	0.00		0	0.00	
ADIDAS PH	9	6,480.00	1	720.00	800%	0	0.00	
BURBERRY	1	5,760.00	0	0.00		0	0.00	
JANSPORT	6	4,980.00	0	0.00		0	0.00	
CALVIN KLEIN	1	3,600.00	0	0.00		0	0.00	
JOCKEY	7	3,374.00	0	0.00		0	0.00	
TOBLERONE	4	1,400.00	0	0.00		1	300.00	366%
ACCEL	1	995.00	0	0.00		0	0.00	
SPRAYGROUND	1	850.00	0	0.00		0	0.00	
SPEEDO	1	699.00	0	0.00		0	0.00	
EVERLAST	1	479.00	0	0.00		44	58,802.00	-99%
CHAMPION	1	199.00	0	0.00		0	0.00	
7D	0	0.00	0	0.00		11	1,650.00	-100%
ABE KENI	0	0.00	0	0.00		8	1,275.00	-100%
ASICS-SL	0	0.00	0	0.00		3	6,587.00	-100%
BAGUIO	0	0.00	0	0.00		2	700.00	-100%
BAYONGCIAGA	0	0.00	1	500.00	-100%	2	1,490.00	-100%
CADBURY	90	0.00	0	0.00		36	5,725.00	-100%
DAVAO SWEET	0	0.00	0	0.00		4	300.00	-100%
DOUGHNUT-SL	0	0.00	1	2,799.00	-100%	0	0.00	
EMY'S	0	0.00	0	0.00		6	825.00	-100%
FITFLOP-SL	0	0.00	0	0.00		10	34,510.00	-100%
FLAMINGO	0	0.00	0	0.00		1	250.00	-100%
GOYA	5	0.00	0	0.00		0	0.00	
HERSHEY'S	0	0.00	0	0.00		10	2,330.00	-100%

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REGENT TRAVEL RETAIL GROUP

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OUTLETS

SALES REPORT - Comparative by Brand per Store

NLEX DRIVE&DINE

Period: 09/01/2024-09/15/2024

BRAND	Current Sales 09/01/2024-09/15/2024		Last Year 09/01/2023-09/15/2023		Inc/Dec%	2019 09/01/2019-09/15/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
KINDER BUENO	0	0.00	0	0.00		4	400.00	-100%
KINDER JOY	0	0.00	0	0.00		27	965.00	-100%
LIBBEY	0	0.00	0	0.00		17	1,211.00	-100%
LOACKER	0	0.00	0	0.00		12	1,580.00	-100%
LOCAL SCARF	0	0.00	0	0.00		1	400.00	-100%
MARS	0	0.00	0	0.00		5	1,700.00	-100%
MICHELLE'S OUTRIGHT	0	0.00	0	0.00		24	3,580.00	-100%
MISHMASH	0	0.00	4	600.00	-100%	10	3,800.00	-100%
NON-MERCH	292	0.00	249	0.00		0	0.00	
PARKLAND	0	0.00	0	0.00		2	4,045.00	-100%
QUIKSILVER	0	0.00	0	0.00		3	2,685.00	-100%
RUBBERMAID	0	0.00	0	0.00		1	1,207.50	-100%
SANICARE	0	0.00	1	50.00	-100%	14	1,335.00	-100%
SAUCONY	0	0.00	0	0.00		3	7,071.00	-100%
TRAVEL BLUE	0	0.00	0	0.00		2	3,198.00	-100%
TROLLI	0	0.00	0	0.00		25	6,385.00	-100%
TY	0	0.00	0	0.00		17	5,945.75	-100%
UNDER ARMOUR	0	0.00	0	0.00		13	16,477.10	-100%
VANS-SL	0	0.00	0	0.00		25	25,013.40	-100%
VOORTMAN	0	0.00	0	0.00		7	1,400.00	-100%
1-OUTRIGHT Total:	1,274	501,236.00	582	218,117.00	129%	682	415,108.35	20%
2-CONSIGNE								
FUBU-C	50	60,007.50	111	68,550.50	-12%	0	0.00	
PORTGEAR	19	41,376.75	0	0.00		0	0.00	
HEYS	3	11,237.00	0	0.00		2	6,380.00	76%
MOSSIMO-FW	27	8,800.00	17	5,950.00	47%	0	0.00	
KROOBERG	17	8,479.70	79	42,524.35	-80%	132	44,805.00	-81%
KAKA-C	3	6,430.00	1	1,850.00	247%	0	0.00	
AIRFIT	8	6,003.00	0	0.00		0	0.00	
FILIPINIANA	5	1,217.50	10	1,340.00	-9%	8	5,112.00	-76%
AWEI	2	800.00	1	400.00	100%	0	0.00	
XO	3	789.00	1	2,167.00	-63%	4	1,385.00	-43%
ADIDAS PH-C	1	720.00	0	0.00		0	0.00	
GLAXUNTE	3	641.00	0	0.00		0	0.00	

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REGENT TRAVEL RETAIL GROUP

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OUTLETS

SALES REPORT - Comparative by Brand per Store

NLEX DRIVE&DINE

Period: 09/01/2024-09/15/2024

BRAND	Current Sales 09/01/2024-09/15/2024		Last Year 09/01/2023-09/15/2023		Inc/Dec%	2019 09/01/2019-09/15/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
2-CONSIGNE								
MACBETH	2	500.00	26	8,696.75	-94%	0	0.00	
GOLF-C	1	229.00	0	0.00		4	850.00	-73%
BANGE-C	0	0.00	1	1,823.00	-100%	0	0.00	
BASIC-C	0	0.00	41	18,647.95	-100%	96	66,295.60	-100%
DTBG-C	0	0.00	1	1,890.00	-100%	0	0.00	
GENERIC-C	0	0.00	5	8,299.75	-100%	0	0.00	
ONDA-C	0	0.00	0	0.00		8	4,284.00	-100%
OZUKO	0	0.00	3	4,458.00	-100%	0	0.00	
REVA-C	0	0.00	0	0.00		38	12,770.50	-100%
SODO	0	0.00	0	0.00		2	3,598.00	-100%
SOLATEK	0	0.00	0	0.00		2	1,439.90	-100%
TANKROCK-C	0	0.00	1	599.00	-100%	0	0.00	
TRONSMART	0	0.00	0	0.00		1	875.00	-100%
UNITEK	0	0.00	0	0.00		1	460.00	-100%
YOOBAO-C	0	0.00	0	0.00		3	2,454.00	-100%
ZILLA	0	0.00	0	0.00		3	2,550.00	-100%
2-CONSIGNE Total:	144	147,230.45	298	167,196.30	-11%	304	153,259.00	-3%
TOTALS:	1,418	648,466.45	880	385,313.30	68%	986	568,367.35	14%

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SALES REPORT - Comparative by Brand per Store

NLEX MEGA STATION

Period: 09/01/2024-09/15/2024

BRAND	Current Sales 09/01/2024-09/15/2024		Last Year 09/01/2023-09/15/2023		Inc/Dec%	2019 09/01/2019-09/15/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
BATH & BODY WORKS	283	110,385.00	123	32,550.00	239%	15	10,098.00	993%
VICTORIA'S SECRET	119	68,790.00	46	29,725.00	131%	42	38,968.00	76%
USPA	25	59,522.00	3	10,797.00	451%	32	116,260.00	-48%
DELSEY	2	24,980.00	0	0.00		0	0.00	
NIKE	15	20,625.00	15	25,225.00	-18%	0	0.00	
THE NORTH FACE-O	4	17,996.00	0	0.00		0	0.00	
CLINIQUE	5	14,000.00	0	0.00		0	0.00	
PASALUBONG PACK	28	10,600.00	0	0.00		0	0.00	
JANSPORT	12	9,960.00	0	0.00		0	0.00	
NESTI DANTE	51	8,349.00	0	0.00		0	0.00	
MINISO	17	5,293.00	0	0.00		0	0.00	
ADIDAS	4	4,400.00	2	3,800.00	15%	0	0.00	
CHAMPION	12	3,291.00	0	0.00		0	0.00	
ADIDAS PH	4	2,880.00	2	1,440.00	100%	0	0.00	
BURBERRY	1	2,320.00	0	0.00		0	0.00	
BILLABONG-SL	1	1,250.00	0	0.00		0	0.00	
ELIZABETH ARDEN	1	900.00	0	0.00		0	0.00	
TOBLERONE	1	350.00	0	0.00		12	2,000.00	-82%
7D	0	0.00	0	0.00		3	450.00	-100%
ACCEL	0	0.00	6	8,985.00	-100%	0	0.00	
CADBURY	140	0.00	0	0.00		30	5,100.00	-100%
EVERLAST	0	0.00	2	200.00	-100%	83	99,325.00	-100%
FITFLOP-SL	0	0.00	0	0.00		10	33,915.00	-100%
GATTINONI ROMA	0	0.00	0	0.00		2	6,190.00	-100%
GIFT BUSINESS	0	0.00	1	500.00	-100%	230	49,997.00	-100%
HERSHEY'S	0	0.00	0	0.00		4	920.00	-100%
ISLA	0	0.00	0	0.00		1	150.00	-100%
KINDER JOY	0	0.00	0	0.00		20	775.00	-100%
LERRE	0	0.00	0	0.00		1	100.00	-100%
LEVI'S	0	0.00	0	0.00		7	16,097.55	-100%
LULU BLANC	0	0.00	0	0.00		1	1,439.70	-100%
MICHELLE'S OUTRIGHT	0	0.00	0	0.00		3	450.00	-100%
MISHMASH	0	0.00	0	0.00		2	1,038.00	-100%
NESTLE	0	0.00	0	0.00		3	558.00	-100%

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SALES REPORT - Comparative by Brand per Store

NLEX MEGA STATION

Period: 09/01/2024-09/15/2024

BRAND	Current Sales 09/01/2024-09/15/2024		Last Year 09/01/2023-09/15/2023		Inc/Dec%	2019 09/01/2019-09/15/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
NON-MERCH	280	0.00	318	0.00		0	0.00	
PARKLAND	0	0.00	0	0.00		2	3,500.00	-100%
PEPE JEANS	0	0.00	0	0.00		1	519.60	-100%
POLO RL	0	0.00	0	0.00		2	5,365.00	-100%
QUIKSILVER	0	0.00	0	0.00		2	1,790.00	-100%
ROCKET DOG	0	0.00	0	0.00		1	1,199.00	-100%
SEAFOLLY	0	0.00	0	0.00		1	850.00	-100%
SNP	0	0.00	0	0.00		3	225.00	-100%
TRAVEL BLUE	0	0.00	2	2,085.00	-100%	0	0.00	
TROLLI	0	0.00	0	0.00		30	8,780.00	-100%
TY	0	0.00	0	0.00		28	8,793.00	-100%
UNDER ARMOUR	0	0.00	0	0.00		5	20,995.00	-100%
VANS-SL	0	0.00	0	0.00		32	45,148.00	-100%
VOLCOM-SL	0	0.00	0	0.00		1	1,250.00	-100%
WONKA	0	0.00	0	0.00		7	800.00	-100%
WORLD TRAVELER	0	0.00	0	0.00		2	4,050.00	-100%
1-OUTRIGHT Total:	1,005	365,891.00	520	115,307.00	217%	618	487,095.85	-24%
2-CONSIGNE								
FUBU-C	41	38,546.25	212	73,922.25	-47%	0	0.00	
KROOBERG	28	20,344.00	54	36,749.50	-44%	268	125,493.00	-83%
8A PERFORMANCE	13	13,996.00	24	28,298.00	-50%	0	0.00	
HEYS	2	11,758.00	0	0.00		3	15,007.00	-21%
TUMI-C	1	6,199.00	0	0.00		0	0.00	
GLAXUNTE	14	5,403.00	0	0.00		0	0.00	
PORTGEAR	4	5,219.75	0	0.00		0	0.00	
MOSSIMO-FW	15	5,100.00	13	4,699.75	8%	0	0.00	
CLINIQUE-C	1	2,800.00	0	0.00		0	0.00	
FILIPINIANA	3	1,488.50	2	609.00	144%	3	2,447.00	-39%
AIRFIT	2	522.00	0	0.00		0	0.00	
BASIC-C	0	0.00	117	53,444.15	-100%	180	142,041.00	-100%
CELEBRAT-C	0	0.00	57	2,574.00	-100%	0	0.00	
D-POWER-C	0	0.00	2	198.00	-100%	0	0.00	
DTBG-C	0	0.00	1	2,587.50	-100%	0	0.00	
EVERLAST-C	0	0.00	0	0.00		8	7,193.00	-100%

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SALES REPORT - Comparative by Brand per Store

NLEX MEGA STATION

Period: 09/01/2024-09/15/2024

BRAND	Current Sales 09/01/2024-09/15/2024		Last Year 09/01/2023-09/15/2023		Inc/Dec%	2019 09/01/2019-09/15/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
2-CONSIGNE								
GENERIC-C	0	0.00	2	1,366.00	-100%	0	0.00	
GOLF-C	0	0.00	2	458.00	-100%	0	0.00	
HALO	0	0.00	0	0.00		36	13,056.00	-100%
HOCO	0	0.00	0	0.00		55	15,895.00	-100%
ISLANDER	0	0.00	0	0.00		21	6,139.00	-100%
KAKA-C	0	0.00	2	3,700.00	-100%	1	1,850.00	-100%
KINGSONS-C	0	0.00	0	0.00		1	1,299.00	-100%
MACBETH	0	0.00	38	5,995.25	-100%	0	0.00	
MATISSE	0	0.00	0	0.00		6	11,924.00	-100%
MIRO	0	0.00	0	0.00		26	10,935.00	-100%
ONDA-C	0	0.00	1	199.00	-100%	2	1,164.00	-100%
SOLATEK	0	0.00	0	0.00		3	2,039.85	-100%
SPUNN	0	0.00	0	0.00		59	44,391.00	-100%
VIPFAN-C	0	0.00	9	6,771.00	-100%	0	0.00	
XO	0	0.00	9	2,031.00	-100%	1	455.00	-100%
YOOBAO-C	0	0.00	0	0.00		2	1,398.00	-100%
ZILLA	0	0.00	2	2,546.75	-100%	1	850.00	-100%
2-CONSIGNE Total:	124	111,376.50	547	226,149.15	-50%	676	403,576.85	-72%
TOTALS:	1,129	477,267.50	1,067	341,456.15	39%	1,294	890,672.70	-46%

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SALES REPORT - Comparative by Brand per Store

SLEX

Period: 09/01/2024-09/15/2024

BRAND	Current Sales 09/01/2024-09/15/2024		Last Year 09/01/2023-09/15/2023		Inc/Dec%	2019 09/01/2019-09/15/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
USPA	103	184,955.00	17	59,138.00	212%	22	77,894.00	137%
BATH & BODY WORKS	368	152,620.00	168	70,241.00	117%	12	5,708.00	2573%
VICTORIA'S SECRET	179	113,580.00	89	68,823.00	65%	37	30,487.50	272%
CLINIQUE	14	39,200.00	0	0.00		0	0.00	
NIKE	26	33,401.00	13	18,135.00	84%	0	0.00	
ADIDAS	23	27,100.00	0	0.00		0	0.00	
THE NORTH FACE-O	5	19,495.00	0	0.00		0	0.00	
JANSPORT	12	9,960.00	0	0.00		0	0.00	
MINISO	36	9,004.00	0	0.00		0	0.00	
ADIDAS PH	8	5,760.00	3	2,160.00	166%	0	0.00	
NESTI DANTE	12	2,297.00	0	0.00		0	0.00	
HAVAIANAS	2	2,198.00	0	0.00		0	0.00	
SPEEDO	2	1,498.00	0	0.00		0	0.00	
VANS-SL	1	1,200.00	3	3,600.00	-66%	8	10,694.20	-88%
7D	0	0.00	0	0.00		2	300.00	-100%
ADIDAS-SL	0	0.00	0	0.00		0	0.00	
BIJOUX TERNER	0	0.00	0	0.00		0	0.00	
BRIC'S-SL	0	0.00	1	3,000.00	-100%	0	0.00	
CADBURY	0	0.00	0	0.00		24	3,200.00	-100%
CHAMPION	0	0.00	1	800.00	-100%	0	0.00	
ELIZABETH ARDEN	0	0.00	0	0.00		0	0.00	
EVERLAST	0	0.00	0	0.00		32	37,331.70	-100%
FITFLOP-SL	0	0.00	2	3,700.00	-100%	13	51,538.00	-100%
GATTINONI ROMA	0	0.00	0	0.00		1	4,595.00	-100%
GIFT BUSINESS	0	0.00	10	1,658.00	-100%	53	18,446.00	-100%
HERSHEY'S	0	0.00	0	0.00		2	600.00	-100%
HURLEY	0	0.00	0	0.00		2	2,375.00	-100%
KEDS	0	0.00	1	500.00	-100%	0	0.00	
KINDER BUENO	0	0.00	0	0.00		3	1,350.00	-100%
KINDER JOY	0	0.00	0	0.00		15	400.00	-100%
LIBBEY	0	0.00	1	39.00	-100%	0	0.00	
LOCAL SCARF	0	0.00	0	0.00		1	199.00	-100%
MISHMASH	0	0.00	0	0.00		12	4,928.00	-100%
NESTLE	0	0.00	0	0.00		2	350.00	-100%

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SALES REPORT - Comparative by Brand per Store

SLEX

Period: 09/01/2024-09/15/2024

BRAND	Current Sales 09/01/2024-09/15/2024		Last Year 09/01/2023-09/15/2023		Inc/Dec%	2019 09/01/2019-09/15/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
NON-MERCH	285	0.00	319	0.00		0	0.00	
PASALUBONG PACK	0	0.00	0	0.00		1	1,450.00	-100%
POLO RL	0	0.00	0	0.00		2	5,580.00	-100%
SANUK-SL	0	0.00	0	0.00		1	750.00	-100%
SEGUE	0	0.00	0	0.00		0	0.00	
THE BALM	0	0.00	7	4,200.00	-100%	0	0.00	
TOBLERONE	0	0.00	0	0.00		9	1,900.00	-100%
TROLLI	0	0.00	0	0.00		23	7,095.00	-100%
TY	0	0.00	0	0.00		16	3,996.00	-100%
UNDER ARMOUR	0	0.00	0	0.00		5	16,495.00	-100%
VOLCOM-SL	0	0.00	0	0.00		4	5,000.00	-100%
WONKA	0	0.00	0	0.00		1	120.00	-100%
1-OUTRIGHT Total:	1,076	602,268.00	635	235,994.00	155%	303	292,782.40	105%
2-CONSIGNE								
KROOBERG	86	54,334.50	166	97,112.70	-44%	328	132,134.00	-58%
PORTGEAR	17	30,639.01	0	0.00		0	0.00	
BG BERLIN-C	2	15,562.00	0	0.00		0	0.00	
HEYS	3	11,905.00	5	41,615.00	-71%	5	18,727.50	-36%
LEGEND WALKER	1	9,759.00	0	0.00		0	0.00	
IT LUGGAGE-C	1	9,459.00	0	0.00		0	0.00	
SMOOTH SKIES-C	5	9,255.00	0	0.00		0	0.00	
XO	12	5,753.75	7	4,708.00	22%	1	375.00	1434%
LEWIS N CLARK	1	4,790.00	0	0.00		0	0.00	
KAKA-C	2	4,580.00	1	1,850.00	147%	1	1,850.00	147%
MARK RYDEN-C	1	3,665.00	5	13,489.00	-72%	0	0.00	
SOFISTICA	2	2,754.75	0	0.00		0	0.00	
BANGE-C	1	2,498.00	1	3,822.75	-34%	0	0.00	
VIDVIE	1	1,998.00	0	0.00		0	0.00	
DTBG-C	1	1,700.00	2	3,350.00	-49%	4	6,650.00	-74%
TRAVEL SENTRY-C	1	1,699.00	0	0.00		0	0.00	
ZILLA	1	485.00	1	950.00	-48%	2	3,000.00	-83%
8A PERFORMANCE	0	0.00	23	25,920.00	-100%	0	0.00	
ATTITUDES	0	0.00	0	0.00		0	0.00	
AWEI	0	0.00	4	1,600.00	-100%	0	0.00	

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SALES REPORT - Comparative by Brand per Store

SLEX

Period: 09/01/2024-09/15/2024

BRAND	Current Sales 09/01/2024-09/15/2024		Last Year 09/01/2023-09/15/2023		Inc/Dec%	2019 09/01/2019-09/15/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
2-CONSIGNE								
BASIC-C	0	0.00	179	82,891.05	-100%	103	71,795.25	-100%
CELEBRAT-C	0	0.00	25	6,589.00	-100%	0	0.00	
CLINIQUE-P	0	0.00	0	0.00		0	0.00	
D-POWER-C	0	0.00	8	1,662.00	-100%	0	0.00	
FILIPINIANA	0	0.00	7	1,982.00	-100%	1	479.00	-100%
FUBU-C	0	0.00	100	64,512.25	-100%	0	0.00	
FUNGOOFUN-C	0	0.00	1	1,056.00	-100%	0	0.00	
GENERIC-C	0	0.00	4	3,520.00	-100%	4	2,743.00	-100%
HALO	0	0.00	0	0.00		33	20,125.00	-100%
HOCO	0	0.00	0	0.00		39	10,360.00	-100%
ISLAND-C	0	0.00	1	699.00	-100%	0	0.00	
KINGSONS-C	0	0.00	0	0.00		1	1,299.00	-100%
LIME-C	0	0.00	5	4,315.00	-100%	0	0.00	
MACBETH	0	0.00	14	3,796.50	-100%	0	0.00	
MATISSE	0	0.00	0	0.00		1	1,929.00	-100%
MIRO	0	0.00	0	0.00		53	18,084.00	-100%
MOSSIMO-FW	0	0.00	15	5,849.00	-100%	0	0.00	
NALGENE	0	0.00	0	0.00		0	0.00	
NAUGHTY PETS-W	0	0.00	0	0.00		0	0.00	
NEW LEAGUE	0	0.00	0	0.00		11	8,859.00	-100%
OEM-C	0	0.00	1	429.00	-100%	0	0.00	
OZUKO	0	0.00	1	1,199.00	-100%	0	0.00	
PYXIS-C	0	0.00	5	995.00	-100%	0	0.00	
SOLATEK	0	0.00	1	599.95	-100%	5	3,899.75	-100%
SPUNN	0	0.00	0	0.00		39	35,101.00	-100%
TO TRAVEL TO LIVE	0	0.00	1	340.00	-100%	0	0.00	
TOMS-C	0	0.00	10	29,070.00	-100%	0	0.00	
VIPFAN-C	0	0.00	12	10,318.00	-100%	0	0.00	
WINGMAN-C	0	0.00	1	429.00	-100%	0	0.00	
XIPIN	0	0.00	2	390.00	-100%	0	0.00	
YOOBAO-C	0	0.00	0	0.00		1	359.00	-100%
2-CONSIGNE Total:	138	170,837.01	608	415,059.20	-58%	632	337,769.50	-49%
TOTALS:	1,214	773,105.01	1,243	651,053.20	18%	935	630,551.90	22%

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OUTLETS

SALES REPORT - Comparative by Brand per Store

SUBIC FREEPORT

Period: 09/01/2024-09/15/2024

BRAND	Current Sales 09/01/2024-09/15/2024		Last Year 09/01/2023-09/15/2023		Inc/Dec%	2019 09/01/2019-09/15/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
BATH & BODY WORKS	258	88,935.00	80	25,995.00	242%	13	6,508.00	1266%
VICTORIA'S SECRET	132	75,200.00	85	58,203.00	29%	33	23,500.00	220%
CLINIQUE	18	50,400.00	0	0.00		0	0.00	
DELSEY	5	46,063.00	0	0.00		0	0.00	
USPA	16	30,992.00	5	16,347.00	89%	8	33,964.00	-8%
ADIDAS PH	22	15,840.00	6	4,320.00	266%	9	4,500.00	252%
CHLOE	2	9,120.00	0	0.00		0	0.00	
BURBERRY	1	5,760.00	2	4,060.00	41%	0	0.00	
JANSPORT	6	4,980.00	0	0.00		0	0.00	
NESTI DANTE	16	2,186.00	12	1,558.00	40%	24	5,975.00	-63%
GIFT BUSINESS	13	2,147.00	31	7,794.00	-72%	116	27,843.00	-92%
JOCKEY	4	1,796.00	0	0.00		0	0.00	
MISHMASH	2	1,000.00	0	0.00		4	1,616.00	-38%
LOCAL SCARF	1	199.00	10	1,140.00	-82%	1	199.00	0%
ACCEL	0	0.00	5	3,975.00	-100%	0	0.00	
BENSIMON-SL	0	0.00	0	0.00		7	693.00	-100%
BRIC'S-SL	0	0.00	0	0.00		2	5,950.00	-100%
BVLGARI	0	0.00	0	0.00		7	25,397.50	-100%
BVLGARI-SL	0	0.00	0	0.00		1	2,850.00	-100%
CALVIN KLEIN	0	0.00	1	4,500.00	-100%	4	16,700.00	-100%
CHAMPION	0	0.00	5	3,400.00	-100%	0	0.00	
DAVIDOFF	0	0.00	5	21,680.00	-100%	2	7,000.00	-100%
ELIZABETH ARDEN	0	0.00	0	0.00		3	4,550.00	-100%
EVERLAST	0	0.00	0	0.00		88	108,515.00	-100%
EVITA PERONI	0	0.00	4	1,096.00	-100%	0	0.00	
FERRAGAMO	0	0.00	0	0.00		4	14,850.00	-100%
FITFLOP-SL	0	0.00	4	6,100.00	-100%	2	1,798.00	-100%
GIORGIO ARMANI	0	0.00	0	0.00		1	2,890.00	-100%
KIPLING	0	0.00	2	7,798.00	-100%	0	0.00	
KIPLING-SL	0	0.00	0	0.00		2	9,950.00	-100%
KISSNY	0	0.00	3	597.00	-100%	0	0.00	
LACOSTE	0	0.00	0	0.00		1	3,150.00	-100%
MANTYX	0	0.00	0	0.00		1	249.00	-100%
MARC JACOBS	0	0.00	1	7,800.00	-100%	0	0.00	

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OUTLETS

SALES REPORT - Comparative by Brand per Store

SUBIC FREEPORT

Period: 09/01/2024-09/15/2024

BRAND	Current Sales 09/01/2024-09/15/2024		Last Year 09/01/2023-09/15/2023		Inc/Dec%	2019 09/01/2019-09/15/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
MELISSA	0	0.00	0	0.00		1	99.00	-100%
NON-MERCH	216	0.00	208	0.00		0	0.00	
ODESCALCHI-SL	0	0.00	0	0.00		1	1,600.00	-100%
QUIKSILVER	0	0.00	0	0.00		3	2,685.00	-100%
RALPH LAUREN	0	0.00	0	0.00		6	25,600.00	-100%
ROCKET DOG	0	0.00	1	500.00	-100%	1	1,199.00	-100%
SANUK-SL	0	0.00	0	0.00		11	7,400.00	-100%
SPRAYGROUND	0	0.00	0	0.00		3	2,997.00	-100%
SWAROVSKI	0	0.00	1	4,319.00	-100%	0	0.00	
SWATCH	0	0.00	1	5,000.00	-100%	0	0.00	
VANS-SL	0	0.00	0	0.00		29	29,299.80	-100%
VERSACE	0	0.00	0	0.00		3	13,350.00	-100%
WORLD TRAVELER	0	0.00	0	0.00		4	13,680.00	-100%
1-OUTRIGHT Total:	712	334,618.00	472	186,182.00	79%	395	406,557.30	-17%
2-CONSIGNE								
BG BERLIN-C	4	35,781.00	0	0.00		0	0.00	
FUBU-C	35	31,122.00	161	94,533.75	-67%	0	0.00	
MOSSIMO-FW	50	18,600.00	11	5,777.25	221%	0	0.00	
IT LUGGAGE-C	1	8,829.00	0	0.00		0	0.00	
MARK RYDEN-C	2	5,433.00	1	3,278.00	65%	0	0.00	
SMOOTH SKIES-C	4	4,966.00	0	0.00		0	0.00	
OZUKO	1	4,387.50	0	0.00		0	0.00	
DTBG-C	3	3,551.25	7	10,097.75	-64%	1	1,518.00	133%
ZILLA	3	3,247.75	2	1,338.75	142%	1	759.00	327%
BANGE-C	1	2,450.00	1	2,450.00	0%	0	0.00	
HEYS	2	2,080.00	0	0.00		8	42,657.00	-95%
FUNGOOFUN-C	1	1,790.00	0	0.00		0	0.00	
XO	1	1,056.00	2	779.00	35%	7	2,246.00	-52%
GIFT BUSINESS-C	2	1,008.00	0	0.00		5	5,175.00	-80%
MIMAX-C	1	969.00	0	0.00		5	3,575.00	-72%
WEKOME	1	750.00	0	0.00		0	0.00	
8A PERFORMANCE	0	0.00	0	0.00		38	26,723.00	-100%
CABINZERO	0	0.00	0	0.00		2	6,322.00	-100%
DEUTER-C	0	0.00	0	0.00		16	23,639.50	-100%

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OUTLETS

SALES REPORT - Comparative by Brand per Store

SUBIC FREEPORT

Period: 09/01/2024-09/15/2024

BRAND	Current Sales 09/01/2024-09/15/2024		Last Year 09/01/2023-09/15/2023		Inc/Dec%	2019 09/01/2019-09/15/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
2-CONSIGNE								
EVERLAST-C	0	0.00	0	0.00		1	1,950.00	-100%
FOOTJOY	0	0.00	0	0.00		2	1,214.00	-100%
GENERIC-C	0	0.00	4	2,500.00	-100%	0	0.00	
GOLF-C	0	0.00	2	886.00	-100%	3	1,587.00	-100%
HEAD-C	0	0.00	0	0.00		5	3,390.00	-100%
IPIPOO-C	0	0.00	3	870.00	-100%	0	0.00	
KAKA-C	0	0.00	2	3,700.00	-100%	0	0.00	
KROOBERG	0	0.00	0	0.00		87	38,001.00	-100%
MACBETH	0	0.00	16	6,398.00	-100%	0	0.00	
MARES	0	0.00	0	0.00		5	8,905.00	-100%
ONDA-C	0	0.00	0	0.00		6	4,880.00	-100%
PACSAFE-C	0	0.00	0	0.00		14	68,323.00	-100%
SWISS TECH	0	0.00	0	0.00		2	1,028.00	-100%
TITLEIST	0	0.00	0	0.00		2	2,512.00	-100%
TO TRAVEL TO LIVE	0	0.00	1	299.00	-100%	0	0.00	
TRONSMART	0	0.00	0	0.00		2	1,250.00	-100%
URBANIZE	0	0.00	0	0.00		10	19,197.00	-100%
XIPIN	0	0.00	3	585.00	-100%	0	0.00	
YOUBAO-C	0	0.00	1	1,944.00	-100%	2	1,260.00	-100%
ZOGGS	0	0.00	0	0.00		4	4,122.00	-100%
2-CONSIGNE Total:	112	126,020.50	217	135,436.50	-6%	228	270,233.50	-53%
TOTALS:	824	460,638.50	689	321,618.50	43%	623	676,790.80	-31%

RunDate: 09/16/2024

RunTime 02:58 pm

Prepared By:

Willie

Noted By: