

REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

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ATHLEISURE

SALES REPORT - Comparative by Brand per Store

SPACE28 TRAVEL BUDDY T3

Period: 10/01/2024-10/13/2024

BRAND	Current Sales 10/01/2024-10/13/2024		Last Year 10/01/2023-10/13/2023		Inc/Dec%	2019 10/01/2019-10/13/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
ANKER	22	47,780.00	12	36,500.00	30%	0	0.00	
TRAVEL BLUE	37	42,960.00	29	37,370.00	14%	71	57,299.00	-25%
AUKEY	21	34,688.00	13	25,074.00	38%	0	0.00	
STANLEY	13	32,340.00	0	0.00		0	0.00	
USPA	5	21,335.00	11	66,489.00	-67%	12	39,820.00	-46%
TENKI	21	13,529.00	0	0.00		0	0.00	
ADIDAS	5	8,000.00	0	0.00		0	0.00	
MARSHALL-TRI	1	7,399.00	0	0.00		0	0.00	
JBL-TRI	2	6,998.00	0	0.00		0	0.00	
JANSPORT	6	4,980.00	0	0.00		0	0.00	
SONY-TRI	3	3,297.00	1	8,799.00	-62%	0	0.00	
APPLE-TRI	1	1,999.00	0	0.00		0	0.00	
CASIO	1	1,620.00	0	0.00		0	0.00	
BAYONGCIAGA	0	0.00	0	0.00		1	1,195.00	-100%
DESTINATION TRAVEL	0	0.00	2	2,200.00	-100%	0	0.00	
JUICY COUTURE	0	0.00	3	18,697.00	-100%	0	0.00	
LULU BLANC	0	0.00	0	0.00		1	1,749.00	-100%
NON-MERCH	83	0.00	34	0.00		99	0.00	
WORLD TRAVELER	0	0.00	0	0.00		1	5,590.00	-100%
1-OUTRIGHT Total:	221	226,925.00	105	195,129.00	16%	185	105,653.00	114%
2-CONSIGNE								
WANDERSKYE	104	116,442.00	71	78,429.00	48%	82	120,818.00	-3%
U-ELEMENT	32	103,438.00	7	16,963.00	509%	0	0.00	
PACSAFE-C	14	96,156.00	12	66,318.00	44%	0	0.00	
HEYS	18	66,046.00	44	105,477.40	-37%	7	11,030.00	498%
GUESS-C	10	42,780.00	13	62,474.00	-31%	14	61,272.00	-30%
IT LUGGAGE-C	3	22,230.00	6	53,494.00	-58%	0	0.00	
CABINZERO	5	18,675.00	15	70,815.00	-73%	0	0.00	
SMOOTH SKIES-C	8	7,492.00	38	44,072.00	-83%	0	0.00	
BG BERLIN-C	1	6,565.00	0	0.00		0	0.00	
FILIPINIANA	8	1,960.00	0	0.00		0	0.00	
SONY-C	1	990.00	0	0.00		0	0.00	
AMERICAN TOURISTER	0	0.00	0	0.00		32	148,058.25	-100%
DELSEY-C	0	0.00	0	0.00		2	1,180.00	-100%

RunDate: 10/14/2024

RunTime 02:16 pm

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SALES REPORT - Comparative by Brand per Store

SPACE28 TRAVEL BUDDY T3

Period: 10/01/2024-10/13/2024

BRAND	Current Sales 10/01/2024-10/13/2024		Last Year 10/01/2023-10/13/2023		Inc/Dec%	2019 10/01/2019-10/13/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
2-CONSIGNE								
EUROO	0	0.00	0	0.00		5	5,765.00	-100%
HAWK-C	0	0.00	8	11,256.50	-100%	0	0.00	
HUG ME	0	0.00	0	0.00		3	1,797.00	-100%
HYDRAPAK	0	0.00	21	8,249.00	-100%	0	0.00	
SAMSONITE-C	0	0.00	0	0.00		23	271,617.50	-100%
TARGUS	0	0.00	0	0.00		5	34,145.00	-100%
TRAVELON	0	0.00	0	0.00		26	61,080.00	-100%
VICTORINOX	0	0.00	0	0.00		2	8,980.00	-100%
WORLD TRAVELER-C	0	0.00	0	0.00		8	24,120.00	-100%
2-CONSIGNE Total:	204	482,774.00	235	517,547.90	-6%	209	749,862.75	-35%
TOTALS:	425	709,699.00	340	712,676.90	-0%	394	855,515.75	-17%

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SALES REPORT - Comparative by Brand per Store

T3 INTL SPACE5

Period: 10/01/2024-10/13/2024

BRAND	Current Sales 10/01/2024-10/13/2024		Last Year 10/01/2023-10/13/2023		Inc/Dec%	2019 10/01/2019-10/13/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
MINISO-O	1	129.00	0	0.00		0	0.00	
JBL	0	0.00	8	6,000.00	-100%	0	0.00	
MAC	0	0.00	0	0.00		0	0.00	
PANDORA	0	0.00	0	0.00		35	182,840.00	-100%
1-OUTRIGHT Total:	1	129.00	8	6,000.00	-97%	35	182,840.00	-99%
2-CONSIGNE								
MINISO	1,361	559,509.00	746	328,054.00	70%	0	0.00	
2-CONSIGNE Total:	1,361	559,509.00	746	328,054.00	70%	0	0.00	
TOTALS:	1,362	559,638.00	754	334,054.00	67%	35	182,840.00	206%

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SALES REPORT - Comparative by Brand per Store

THE SHOPPES LEFT WING

Period: 10/01/2024-10/13/2024

BRAND	Current Sales 10/01/2024-10/13/2024		Last Year 10/01/2023-10/13/2023		Inc/Dec%	2019 10/01/2019-10/13/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
NIKE	175	305,004.00	216	340,070.00	-10%	0	0.00	
ADIDAS	101	239,200.00	77	170,500.00	40%	0	0.00	
JANSPORT	33	27,390.00	0	0.00		0	0.00	
TRAVEL BLUE	4	7,560.00	18	31,630.00	-76%	4	6,000.00	26%
DESTINATION TRAVEL	0	0.00	1	1,190.00	-100%	0	0.00	
NESTI DANTE	0	0.00	0	0.00		1	200.00	-100%
NON-MERCH	185	0.00	253	0.00		0	0.00	
1-OUTRIGHT Total:	498	579,154.00	565	543,390.00	6%	5	6,200.00	9241%
2-CONSIGNE								
LEGEND WALKER	2	24,048.00	0	0.00		0	0.00	
WANDERSKYE	5	11,215.00	0	0.00		0	0.00	
HEYS	1	7,899.00	0	0.00		0	0.00	
FILIPINIANA	26	6,110.00	0	0.00		0	0.00	
BRIC'S-C	0	0.00	0	0.00		16	151,740.00	-100%
CASIO-C	0	0.00	0	0.00		3	37,985.00	-100%
COCCINELLE	0	0.00	0	0.00		1	8,350.00	-100%
FOSSIL-C	0	0.00	0	0.00		7	49,600.00	-100%
LUXOTTICA-C	0	0.00	0	0.00		1	9,000.00	-100%
NESTI DANTE-C	0	0.00	0	0.00		38	7,375.00	-100%
SWAROVSKI-C	0	0.00	0	0.00		15	122,110.00	-100%
2-CONSIGNE Total:	34	49,272.00	0	0.00		81	386,160.00	-87%
TOTALS:	532	628,426.00	565	543,390.00	15%	86	392,360.00	60%

RunDate: 10/14/2024

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SALES REPORT - Comparative by Brand per Store

THE SHOPPES T3 LANDSIDE

Period: 10/01/2024-10/13/2024

BRAND	Current Sales 10/01/2024-10/13/2024		Last Year 10/01/2023-10/13/2023		Inc/Dec%	2019 10/01/2019-10/13/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
USPA	27	110,413.00	3	13,097.00	743%	2	8,398.00	1214%
NIKE	66	102,580.00	57	120,296.50	-14%	113	219,855.50	-53%
TRAVEL BLUE	89	102,545.00	42	51,830.00	97%	35	34,500.00	197%
ANKER	34	81,720.00	0	0.00		0	0.00	
JANSPORT	60	49,800.00	0	0.00		0	0.00	
AUKEY	25	39,387.00	0	0.00		0	0.00	
ADIDAS	18	31,500.00	0	0.00		0	0.00	
LUXOTTICA	2	27,100.00	0	0.00		0	0.00	
STANLEY	10	24,640.00	0	0.00		0	0.00	
VERSACE	3	21,700.00	0	0.00		0	0.00	
MARSHALL-TRI	2	20,598.00	0	0.00		0	0.00	
JBL-TRI	9	12,723.00	0	0.00		0	0.00	
SWAROVSKI	1	11,000.00	0	0.00		0	0.00	
HERSCHEL	1	7,490.00	0	0.00		0	0.00	
MINISO	36	5,664.00	0	0.00		0	0.00	
BURBERRY	2	5,365.00	0	0.00		0	0.00	
SONY-TRI	1	5,299.00	0	0.00		0	0.00	
APPLE-TRI	3	5,088.00	0	0.00		0	0.00	
CONVERSE	1	3,390.00	0	0.00		0	0.00	
SENNHEISER-TRI	1	2,699.00	0	0.00		0	0.00	
HYDROFLASK-O	1	2,690.00	0	0.00		0	0.00	
SPEEDO	1	799.00	0	0.00		0	0.00	
DESTINATION TRAVEL	1	400.00	9	9,530.00	-95%	0	0.00	
BAYONGCIAGA	0	0.00	8	8,460.00	-100%	0	0.00	
BITE BLOCK - C	0	0.00	2	540.00	-100%	0	0.00	
CLINIQUE	0	0.00	0	0.00		1	3,679.00	-100%
EASTPAK-SL	0	0.00	1	2,990.00	-100%	0	0.00	
EVERLAST	0	0.00	0	0.00		30	31,749.00	-100%
FITFLOP-SL	0	0.00	0	0.00		1	4,193.00	-100%
GIFT BUSINESS	0	0.00	10	1,939.00	-100%	4	699.00	-100%
GIORGIO ARMANI	0	0.00	1	5,800.00	-100%	0	0.00	
HUGO	0	0.00	0	0.00		0	0.00	
ISLAND GIRL	0	0.00	0	0.00		2	2,390.00	-100%
KIPLING-SL	0	0.00	1	9,600.00	-100%	0	0.00	

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SALES REPORT - Comparative by Brand per Store

THE SHOPPES T3 LANDSIDE

Period: 10/01/2024-10/13/2024

BRAND	Current Sales 10/01/2024-10/13/2024		Last Year 10/01/2023-10/13/2023		Inc/Dec%	2019 10/01/2019-10/13/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
LEXINGHAM	0	0.00	1	1,000.00	-100%	0	0.00	
LOCAL SCARF	0	0.00	1	499.00	-100%	0	0.00	
NON-MERCH	556	0.00	240	0.00		434	0.00	
PROMOTION CODE	7	0.00	0	0.00		0	0.00	
QUIKSILVER	0	0.00	0	0.00		4	3,580.00	-100%
SAUCONY	0	0.00	0	0.00		3	6,291.00	-100%
WORLD TRAVELER	0	0.00	0	0.00		4	14,360.00	-100%
1-OUTRIGHT Total:	957	674,590.00	376	225,581.50	199%	633	329,694.50	104%
2-CONSIGNE								
FILIPINIANA	634	217,245.00	398	133,245.00	63%	35	13,066.00	1562%
SUNNIES STUDIOS-C	205	177,665.00	340	216,875.00	-18%	262	111,350.00	59%
OAKLEY-C	63	172,935.00	55	152,075.00	13%	37	67,845.20	154%
QUIKSILVER-C	52	147,180.00	49	94,940.00	55%	1	1,790.00	8122%
8A PERFORMANCE	111	138,659.00	100	118,360.00	17%	0	0.00	
SUNNIES FACE	260	131,277.00	0	0.00		0	0.00	
VERSACE-C	16	101,125.00	4	27,000.00	274%	0	0.00	
MOSSIMO-APP	111	89,125.00	76	95,840.00	-7%	32	37,180.00	139%
LEGEND WALKER	5	77,935.00	0	0.00		0	0.00	
WANDERSKYE	41	72,775.00	0	0.00		0	0.00	
ADIDAS PH-C	124	65,163.00	0	0.00		0	0.00	
KROOBERG	82	62,188.00	0	0.00		165	67,595.00	-7%
CLINIQUE-C	20	57,025.00	2	6,000.00	850%	0	0.00	
BURBERRY-C	9	48,880.00	0	0.00		0	0.00	
NESTI DANTE-C	215	43,000.00	0	0.00		0	0.00	
U-ELEMENT	13	34,737.00	9	22,741.00	52%	0	0.00	
BILLABONG	12	34,440.00	11	25,070.00	37%	0	0.00	
YVES SAINT LAURENT-C	4	32,285.00	0	0.00		0	0.00	
PACSAFE-C	4	31,286.00	7	37,873.00	-17%	16	71,544.00	-56%
RALPH LAUREN-C	4	30,200.00	0	0.00		0	0.00	
HUGO BOSS-C	4	25,800.00	0	0.00		0	0.00	
ELIZABETH ARDEN-C	17	24,905.00	0	0.00		0	0.00	
BG BERLIN-C	3	23,895.00	0	0.00		0	0.00	
BVLGARI-C	3	21,700.00	1	7,500.00	189%	0	0.00	
CALVIN KLEIN-C	4	21,080.00	2	9,000.00	134%	0	0.00	

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SALES REPORT - Comparative by Brand per Store

THE SHOPPES T3 LANDSIDE

Period: 10/01/2024-10/13/2024

BRAND	Current Sales 10/01/2024-10/13/2024		Last Year 10/01/2023-10/13/2023		Inc/Dec%	2019 10/01/2019-10/13/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
2-CONSIGNE								
ROXY-C	7	19,220.00	20	49,880.00	-61%	0	0.00	
GIORGIO ARMANI-C	3	18,550.00	1	5,950.00	211%	0	0.00	
HEYS	2	15,998.00	4	23,036.00	-30%	5	24,950.00	-35%
TRAVEL SENTRY-C	6	9,404.00	0	0.00		0	0.00	
CHLOE-C	1	9,300.00	0	0.00		0	0.00	
DAVIDOFF-C	2	8,200.00	0	0.00		0	0.00	
GUESS-C	1	5,898.00	0	0.00		0	0.00	
SWAROVSKI-C	1	3,950.00	6	62,500.00	-93%	2	21,040.00	-81%
LOCCITANE-C	1	1,900.00	0	0.00		0	0.00	
BEACH HUT-C	1	1,200.00	0	0.00		0	0.00	
SONY-C	1	990.00	0	0.00		0	0.00	
MAGWAI	1	700.00	0	0.00		0	0.00	
90210-P	0	0.00	0	0.00		1	419.00	-100%
ABERCROMBIE & FITCH-P	0	0.00	2	9,298.00	-100%	0	0.00	
ABERCROMBIE-P	0	0.00	0	0.00		8	25,452.00	-100%
ADIDAS PH-P	0	0.00	17	13,583.00	-100%	0	0.00	
AGATHA RUIZ DE LA PRADA-P	0	0.00	7	9,233.00	-100%	0	0.00	
ANTONIO BANDERAS-P	0	0.00	1	2,369.00	-100%	2	3,158.00	-100%
ARIANA GRANDE-P	0	0.00	0	0.00		2	5,798.00	-100%
ARTIART	0	0.00	0	0.00		10	9,600.00	-100%
AVIREX	0	0.00	2	2,396.00	-100%	0	0.00	
AZZARO-P	0	0.00	2	7,158.00	-100%	0	0.00	
BENETTON-P	0	0.00	8	15,032.00	-100%	18	23,562.00	-100%
BERRISOM-C	0	0.00	0	0.00		1	560.00	-100%
BVLGARI-P	0	0.00	0	0.00		3	14,617.00	-100%
CABINZERO	0	0.00	11	33,559.00	-100%	4	16,796.00	-100%
CACHAREL-P	0	0.00	2	8,258.00	-100%	0	0.00	
CALVIN KLEIN-P	0	0.00	0	0.00		1	3,569.00	-100%
CAROLINA HERRERA-P	0	0.00	0	0.00		1	6,199.00	-100%
CLINIQUE-P	0	0.00	1	5,569.00	-100%	1	3,889.00	-100%
CLUB CLIO-C	0	0.00	0	0.00		11	14,960.00	-100%
COTY-P	0	0.00	0	0.00		1	849.00	-100%
DAVIDOFF-P	0	0.00	0	0.00		1	4,939.00	-100%
DC-C	0	0.00	0	0.00		6	14,370.00	-100%

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SALES REPORT - Comparative by Brand per Store

THE SHOPPES T3 LANDSIDE

Period: 10/01/2024-10/13/2024

BRAND	Current Sales 10/01/2024-10/13/2024		Last Year 10/01/2023-10/13/2023		Inc/Dec%	2019 10/01/2019-10/13/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
2-CONSIGNE								
DEFUNC	0	0.00	0	0.00		4	3,460.00	-100%
DOLCE & GABBANA-P	0	0.00	0	0.00		1	6,569.00	-100%
ED HARDY	0	0.00	0	0.00		27	19,590.80	-100%
FERRARI-P	0	0.00	0	0.00		3	9,477.00	-100%
FITFLOP-C	0	0.00	0	0.00		16	78,170.00	-100%
FOSSIL-C	0	0.00	0	0.00		1	5,300.00	-100%
FRESH-P	0	0.00	0	0.00		12	6,885.10	-100%
GUY LAROCHE PARIS-P	0	0.00	1	2,269.00	-100%	0	0.00	
HALO	0	0.00	0	0.00		7	2,933.00	-100%
HOCO	0	0.00	0	0.00		26	6,931.00	-100%
HOLIKA-C	0	0.00	0	0.00		32	15,162.00	-100%
HOLLISTER-P	0	0.00	1	2,419.00	-100%	2	3,578.00	-100%
HUF	0	0.00	2	4,496.00	-100%	0	0.00	
HUG ME	0	0.00	0	0.00		6	3,594.00	-100%
HUGO-P	0	0.00	0	0.00		1	5,209.00	-100%
HYDRAPAK	0	0.00	0	0.00		6	6,904.00	-100%
IFROGZ	0	0.00	0	0.00		1	1,990.00	-100%
ILLEST	0	0.00	17	27,366.00	-100%	0	0.00	
IPANEMA	0	0.00	0	0.00		28	39,490.00	-100%
ISLAND SOUVENIRS	0	0.00	170	60,124.50	-100%	305	56,550.75	-100%
ISSEY MIYAKI-P	0	0.00	0	0.00		1	4,419.00	-100%
IT LUGGAGE-C	0	0.00	1	7,989.00	-100%	0	0.00	
JANSPORT-C	0	0.00	0	0.00		6	15,440.00	-100%
JAYJUN-C	0	0.00	0	0.00		3	3,960.00	-100%
JEAN PAUL GAULTIER-P	0	0.00	1	7,619.00	-100%	0	0.00	
JOVAN-P	0	0.00	2	1,778.00	-100%	0	0.00	
KISSNY-C	0	0.00	0	0.00		12	5,620.00	-100%
LACOSTE-P	0	0.00	0	0.00		2	11,148.00	-100%
LANVIN-P	0	0.00	0	0.00		2	11,558.00	-100%
LASPLASH-C	0	0.00	0	0.00		10	3,938.00	-100%
LEADERS-C	0	0.00	0	0.00		2	3,000.00	-100%
LEWIS N CLARK	0	0.00	0	0.00		28	28,512.00	-100%
MACBETH	0	0.00	88	35,183.00	-100%	0	0.00	
MARC JACOBS-C	0	0.00	1	8,200.00	-100%	0	0.00	

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REGENT TRAVEL RETAIL GROUP

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ATHLEISURE

SALES REPORT - Comparative by Brand per Store

THE SHOPPES T3 LANDSIDE

Period: 10/01/2024-10/13/2024

BRAND	Current Sales 10/01/2024-10/13/2024		Last Year 10/01/2023-10/13/2023		Inc/Dec%	2019 10/01/2019-10/13/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
2-CONSIGNE								
MARSHALL	0	0.00	0	0.00		2	14,340.00	-100%
MEDIHEAL-C	0	0.00	0	0.00		4	5,830.00	-100%
MOMAX	0	0.00	0	0.00		3	6,270.00	-100%
MOPHIE	0	0.00	0	0.00		1	2,790.00	-100%
MOSSIMO-FW	0	0.00	27	16,863.00	-100%	0	0.00	
NALGENE	0	0.00	0	0.00		7	5,690.00	-100%
NIKE-P	0	0.00	0	0.00		4	2,563.10	-100%
PACO RABANNE-P	0	0.00	1	7,039.00	-100%	1	5,359.00	-100%
PALLADIO-C	0	0.00	0	0.00		21	10,900.00	-100%
PARKLAND-C	0	0.00	0	0.00		15	32,080.00	-100%
PERIPERA-C	0	0.00	0	0.00		34	27,655.00	-100%
PERRY ELLIS-P	0	0.00	0	0.00		2	5,798.00	-100%
PILI ANI-C	4	0.00	3	1,050.00	-100%	0	0.00	
RALPH LAUREN-P	0	0.00	1	8,719.00	-100%	0	0.00	
REEF-C	0	0.00	0	0.00		18	24,068.00	-100%
REVA-C	0	0.00	0	0.00		97	33,803.00	-100%
RIDER	0	0.00	0	0.00		9	14,903.00	-100%
SALOMON-C	0	0.00	0	0.00		2	12,980.00	-100%
SANTA CRUZ-C	0	0.00	3	6,465.00	-100%	0	0.00	
SEA TO SUMMIT	0	0.00	0	0.00		24	28,360.00	-100%
SHAKIRA-P	0	0.00	6	7,914.00	-100%	4	5,276.00	-100%
SPEEDO-C	0	0.00	0	0.00		13	17,630.80	-100%
SUNGLASS HAVEN	0	0.00	10	172,800.00	-100%	25	226,654.00	-100%
TCFS-C	0	0.00	0	0.00		1	1,160.00	-100%
THE BALM-C	0	0.00	0	0.00		14	23,680.00	-100%
THE BODY SHOP-C	0	0.00	0	0.00		358	236,475.00	-100%
THE NORTH FACE	0	0.00	33	136,550.00	-100%	12	67,680.00	-100%
TOMS-C	0	0.00	12	41,776.00	-100%	9	34,982.00	-100%
UNDER ARMOUR-C	0	0.00	0	0.00		63	120,609.50	-100%
URBANIZE	0	0.00	0	0.00		13	32,217.00	-100%
VANS-C	0	0.00	0	0.00		79	112,795.00	-100%
WELLDERMA	0	0.00	0	0.00		1	190.00	-100%
WOMEN SECRET-P	0	0.00	0	0.00		1	559.00	-100%
2-CONSIGNE Total:	2,047	1,977,815.00	1,518	1,750,959.50	12%	2,007	2,037,783.25	-2%

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ATHLEISURE

THE SHOPPES T3 LANDSIDE

BRAND	Current Sales 10/01/2024-10/13/2024		Last Year 10/01/2023-10/13/2023		Inc/Dec%	2019 10/01/2019-10/13/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
TOTALS:	3,004	2,652,405.00	1,894	1,976,541.00	34%	2,640	2,367,477.75	12%

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BEAUTY, FASHION & ACCESSORIES

BBW T3 DOM

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BEAUTY, FASHION & ACCESSORIES

BBW T3 LANDSIDE

BBW T3 LANDSIDE

BRAND	Current Sales 10/01/2024-10/13/2024		Last Year 10/01/2023-10/13/2023		Inc/Dec%	2019 10/01/2019-10/13/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
BATH & BODY WORKS	2,695	945,790.00	2,154	783,430.00	20%	3,221	928,345.00	1%
GENERIC	132	0.00	197	2,650.00	-100%	0	0.00	
VICTORIA'S SECRET	0	0.00	0	0.00		0	0.00	
1-OUTRIGHT Total:	2,827	945,790.00	2,351	786,080.00	20%	3,221	928,345.00	1%
TOTALS:	2,827	945,790.00	2,351	786,080.00	20%	3,221	928,345.00	1%

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REGENT TRAVEL RETAIL GROUP

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BEAUTY, FASHION & ACCESSORIES

SALES REPORT - Comparative by Brand per Store

BEAUTY TO GO-KALIBO

Period: 10/01/2024-10/13/2024

BRAND	Current Sales 10/01/2024-10/13/2024		Last Year 10/01/2023-10/13/2023		Inc/Dec%	2019 10/01/2019-10/13/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
LOCCITANE	6	15,000.00	5	17,600.00	-14%	0	0.00	
BATH & BODY WORKS	12	9,480.00	31	17,450.00	-45%	0	0.00	
RALPH LAUREN	1	8,750.00	0	0.00		1	3,262.77	168%
VICTORIA'S SECRET	10	8,380.00	25	24,000.00	-65%	83	119,415.70	-92%
USPA	1	6,599.00	0	0.00		0	0.00	
BURBERRY	2	5,800.00	5	10,150.00	-42%	0	0.00	
NESTI DANTE	32	5,553.00	0	0.00		116	38,485.19	-85%
BEACH HUT	4	4,800.00	0	0.00		0	0.00	
TRAVEL BLUE	2	3,380.00	17	25,630.00	-86%	42	66,208.79	-94%
CLINIQUE	1	1,350.00	9	35,250.00	-96%	0	0.00	
KIEHL'S	2	1,300.00	4	26,700.00	-95%	0	0.00	
KISSNY	1	450.00	8	5,000.00	-91%	0	0.00	
ADIDAS-B4U	0	0.00	0	0.00		2	1,244.64	-100%
BVLGARI	0	0.00	0	0.00		17	77,800.04	-100%
CALVIN KLEIN	0	0.00	0	0.00		3	10,056.54	-100%
CHLOE	0	0.00	0	0.00		3	17,564.28	-100%
DAVIDOFF	0	0.00	0	0.00		1	2,843.50	-100%
ELIZABETH ARDEN	0	0.00	0	0.00		2	3,514.92	-100%
FERRAGAMO	0	0.00	0	0.00		4	15,245.00	-100%
GIORGIO ARMANI	0	0.00	1	6,750.00	-100%	3	14,107.40	-100%
HUGO BOSS	0	0.00	1	4,800.00	-100%	0	0.00	
JAYJUN	0	0.00	0	0.00		5	6,749.00	-100%
L'OREAL	0	0.00	1	1,150.00	-100%	259	300,997.52	-100%
LANEIGE	0	0.00	0	0.00		8	26,488.07	-100%
LEADERS	0	0.00	0	0.00		6	7,259.10	-100%
MEDIHEAL	0	0.00	0	0.00		7	10,123.10	-100%
MOSCHINO	0	0.00	0	0.00		1	3,492.67	-100%
OPI-B4U	0	0.00	0	0.00		4	2,591.25	-100%
ORIGINS	0	0.00	0	0.00		11	22,217.94	-100%
REVLON-B4U	0	0.00	0	0.00		23	13,172.97	-100%
SWAROVSKI	0	0.00	0	0.00		3	23,450.80	-100%
THE BODY SHOP	0	0.00	0	0.00		40	37,009.85	-100%
TOMMY HILFIGER	0	0.00	0	0.00		1	1,506.55	-100%
VERSACE	0	0.00	0	0.00		20	80,476.18	-100%

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BEAUTY, FASHION & ACCESSORIES

BEAUTY TO GO-KALIBO

BRAND	Current Sales 10/01/2024-10/13/2024		Last Year 10/01/2023-10/13/2023		Inc/Dec%	2019 10/01/2019-10/13/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
YVES SAINT LAURENT	0	0.00	4	31,200.00	-100%	0	0.00	
1-OUTRIGHT Total:	74	70,842.00	111	205,680.00	-65%	665	905,283.77	-92%
TOTALS:	74	70,842.00	111	205,680.00	-65%	665	905,283.77	-92%

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REGENT TRAVEL RETAIL GROUP

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BEAUTY, FASHION & ACCESSORIES

SALES REPORT - Comparative by Brand per Store

BEAUTY TO GO-T3 DOM

Period: 10/01/2024-10/13/2024

BRAND	Current Sales 10/01/2024-10/13/2024		Last Year 10/01/2023-10/13/2023		Inc/Dec%	2019 10/01/2019-10/13/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
VERSACE	16	107,510.00	13	97,200.00	10%	9	34,550.00	211%
CLINIQUE	27	87,300.00	31	90,850.00	-3%	3	9,100.00	859%
CALVIN KLEIN	14	75,155.00	18	100,000.00	-24%	6	21,900.00	243%
ADIDAS-B4U	117	60,467.00	13	9,360.00	546%	10	5,346.00	1031%
RALPH LAUREN	7	53,650.00	1	6,550.00	719%	10	43,500.00	23%
NESTI DANTE	234	45,150.00	0	0.00		52	11,750.00	284%
BURBERRY	11	42,355.00	10	27,420.00	54%	0	0.00	
GIORGIO ARMANI	6	41,285.00	13	48,050.00	-14%	7	27,937.00	47%
HUGO BOSS	8	36,440.00	7	13,000.00	180%	0	0.00	
CHLOE	3	30,075.00	3	0.00		0	0.00	
YVES SAINT LAURENT	3	29,450.00	4	34,750.00	-15%	0	0.00	
HERMES	2	25,600.00	1	6,000.00	326%	0	0.00	
ELIZABETH ARDEN	14	24,145.00	0	0.00		9	19,605.00	23%
DAVIDOFF	5	21,300.00	0	0.00		4	16,000.00	33%
BVLGARI	2	18,900.00	3	23,400.00	-19%	5	27,970.00	-32%
BEACH HUT	7	8,400.00	0	0.00		0	0.00	
MOSCHINO	1	6,800.00	1	6,500.00	4%	0	0.00	
ANESSA	2	4,800.00	0	0.00		0	0.00	
SOL DE JANEIRO	1	2,700.00	0	0.00		0	0.00	
MINISO-O	10	2,590.00	0	0.00		0	0.00	
MARC JACOBS	1	2,200.00	3	22,800.00	-90%	0	0.00	
MAGWAI	3	2,100.00	5	3,500.00	-40%	0	0.00	
TRAVEL BLUE	1	1,990.00	2	2,600.00	-23%	4	5,760.00	-65%
BERRISOM	0	0.00	0	0.00		2	1,120.00	-100%
BFY TESTER	0	0.00	1	0.00		1	0.00	
CHANEL	0	0.00	70	41,000.00	-100%	0	0.00	
CLUB CLIO	0	0.00	0	0.00		17	19,040.00	-100%
DONNA KARAN	0	0.00	0	0.00		2	8,600.00	-100%
FERRAGAMO	0	0.00	0	0.00		1	3,495.00	-100%
GENERIC	4	0.00	0	0.00		0	0.00	
HOLIKA	0	0.00	0	0.00		13	5,936.00	-100%
ITS SKIN	0	0.00	0	0.00		2	1,680.00	-100%
KIEHL'S	0	0.00	4	10,550.00	-100%	0	0.00	
KISSNY	0	0.00	0	0.00		22	8,860.00	-100%

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BEAUTY, FASHION & ACCESSORIES

SALES REPORT - Comparative by Brand per Store

BEAUTY TO GO-T3 DOM

Period: 10/01/2024-10/13/2024

BRAND	Current Sales 10/01/2024-10/13/2024		Last Year 10/01/2023-10/13/2023		Inc/Dec%	2019 10/01/2019-10/13/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
L'OREAL	0	0.00	0	0.00		10	6,665.00	-100%
LASPLASH	0	0.00	0	0.00		19	8,564.00	-100%
LEADERS	0	0.00	0	0.00		5	1,730.00	-100%
LOCCITANE	0	0.00	3	4,700.00	-100%	0	0.00	
MEDIHEAL	0	0.00	0	0.00		2	2,120.00	-100%
NON-MERCH	125	0.00	0	0.00		0	0.00	
PALLADIO	0	0.00	0	0.00		5	2,660.00	-100%
PAPA RECIPE	0	0.00	0	0.00		4	650.00	-100%
PERIPERA	0	0.00	0	0.00		29	23,505.00	-100%
PILI ANI	0	0.00	2	800.00	-100%	0	0.00	
PIXI	0	0.00	0	0.00		26	26,390.00	-100%
PROMOCODE	9	0.00	0	0.00		0	0.00	
REVLON-B4U	0	0.00	0	0.00		1	700.00	-100%
TCFS	0	0.00	0	0.00		1	1,040.00	-100%
THE BALM	0	0.00	0	0.00		27	36,370.00	-100%
VICTORIA'S SECRET	0	0.00	0	0.00		0	0.00	
YADAH B4U	0	0.00	0	0.00		13	3,408.00	-100%
1-OUTRIGHT Total:	633	730,362.00	208	549,030.00	33%	321	385,951.00	89%
2-CONSIGNE								
MINISO	57	10,513.00	0	0.00		0	0.00	
2-CONSIGNE Total:	57	10,513.00	0	0.00		0	0.00	
TOTALS:	690	740,875.00	208	549,030.00	34%	321	385,951.00	91%

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35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

BEAUTY, FASHION & ACCESSORIES

SALES REPORT - Comparative by Brand per Store

CITY OF DREAMS

Period: 10/01/2024-10/13/2024

BRAND	Current Sales 10/01/2024-10/13/2024		Last Year 10/01/2023-10/13/2023		Inc/Dec%	2019 10/01/2019-10/13/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
VICTORIA'S SECRET	174	149,135.00	150	131,625.00	13%	0	0.00	
NIKE	58	133,365.00	0	0.00		0	0.00	
USPA	19	126,281.00	25	156,575.00	-19%	0	0.00	
VERSACE	11	85,000.00	7	62,320.00	36%	0	0.00	
ANKER	28	75,455.00	0	0.00		0	0.00	
BVLGARI	6	70,200.00	4	32,100.00	118%	0	0.00	
BATH & BODY WORKS	109	61,530.00	103	59,660.00	3%	0	0.00	
CALVIN KLEIN	7	44,600.00	7	45,900.00	-2%	0	0.00	
BURBERRY	5	35,600.00	2	21,000.00	69%	0	0.00	
NESTI DANTE	91	30,880.00	0	0.00		0	0.00	
RALPH LAUREN	3	29,400.00	1	7,600.00	286%	0	0.00	
GIORGIO ARMANI	3	23,400.00	6	43,000.00	-45%	0	0.00	
CADBURY	59	20,650.00	0	0.00		0	0.00	
ALL CHOCOLATES	5	20,000.00	0	0.00		0	0.00	
KIEHL'S	3	19,800.00	0	0.00		0	0.00	
DAVIDOFF	4	19,520.00	2	9,600.00	103%	0	0.00	
YVES SAINT LAURENT	2	18,300.00	2	22,600.00	-19%	0	0.00	
JBL	7	17,277.00	1	9,955.00	73%	0	0.00	
TOBLERONE	24	16,095.00	15	5,500.00	192%	0	0.00	
MARC JACOBS	2	15,300.00	2	17,700.00	-13%	0	0.00	
FERRERO ROCHER	10	15,000.00	4	5,960.00	151%	0	0.00	
HERMES	1	11,900.00	0	0.00		0	0.00	
GUCCI	1	11,800.00	0	0.00		0	0.00	
TRAVEL BLUE	7	11,630.00	5	9,150.00	27%	0	0.00	
ADIDAS	11	10,900.00	1	6,500.00	67%	0	0.00	
OGON	2	10,000.00	1	4,000.00	150%	0	0.00	
JOHNNIE WALKER	3	9,670.00	3	8,070.00	19%	0	0.00	
BELKIN	4	7,700.00	0	0.00		0	0.00	
MOSCHINO	1	5,600.00	3	23,300.00	-75%	0	0.00	
HUGO BOSS	1	5,040.00	2	15,000.00	-66%	0	0.00	
AUKEY	5	4,938.00	0	0.00		0	0.00	
LEXINGHAM	2	4,800.00	1	1,750.00	174%	0	0.00	
LOCCITANE	1	4,400.00	2	4,000.00	10%	0	0.00	
MARS	7	4,400.00	0	0.00		0	0.00	

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BEAUTY, FASHION & ACCESSORIES

SALES REPORT - Comparative by Brand per Store

CITY OF DREAMS

Period: 10/01/2024-10/13/2024

BRAND	Current Sales 10/01/2024-10/13/2024		Last Year 10/01/2023-10/13/2023		Inc/Dec%	2019 10/01/2019-10/13/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
NESTLE	14	4,200.00	0	0.00		0	0.00	
JAGERMEISTER	1	3,600.00	0	0.00		0	0.00	
CHIVAS	1	2,690.00	1	2,690.00	0%	0	0.00	
YELLOW TAIL	2	2,400.00	2	2,400.00	0%	0	0.00	
APPLE	1	1,999.00	0	0.00		0	0.00	
SONY	1	1,999.00	0	0.00		0	0.00	
C&H	6	1,800.00	17	5,100.00	-64%	0	0.00	
ELIZABETH ARDEN	1	1,100.00	0	0.00		0	0.00	
HERSHEY'S	1	1,000.00	13	17,800.00	-94%	0	0.00	
ALOHA	0	0.00	9	9,900.00	-100%	0	0.00	
BEACH HUT	0	0.00	1	1,400.00	-100%	0	0.00	
CHANEL	0	0.00	163	85,800.00	-100%	0	0.00	
CLINIQUE	0	0.00	1	11,000.00	-100%	0	0.00	
HENNESSY	0	0.00	2	9,980.00	-100%	0	0.00	
JO MALONE	0	0.00	16	102,800.00	-100%	0	0.00	
JUICY COUTURE	0	0.00	2	17,698.00	-100%	0	0.00	
LACOSTE	0	0.00	1	7,200.00	-100%	0	0.00	
LOQI	0	0.00	1	900.00	-100%	0	0.00	
MINISO-O	0	0.00	6	4,154.00	-100%	0	0.00	
NON-MERCH	227	0.00	155	0.00		0	0.00	
PAPER/PLASTIC BAGS	1	0.00	16	0.00		0	0.00	
PATRON	0	0.00	1	5,390.00	-100%	0	0.00	
SWAROVSKI	0	0.00	1	18,800.00	-100%	0	0.00	
TD FRANCE	0	0.00	3	4,800.00	-100%	0	0.00	
VS PAPER BAGS	57	0.00	24	0.00		0	0.00	
1-OUTRIGHT Total:	989	1,150,354.00	784	1,010,677.00	13%	0	0.00	
2-CONSIGNE								
HEYS	16	117,164.00	0	0.00		0	0.00	
2-CONSIGNE Total:	16	117,164.00	0	0.00		0	0.00	
TOTALS:	1,005	1,267,518.00	784	1,010,677.00	25%	0	0.00	

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BEAUTY, FASHION & ACCESSORIES

MAC T3 DOM

BRAND	Current Sales 10/01/2024-10/13/2024		Last Year 10/01/2023-10/13/2023		Inc/Dec%	2019 10/01/2019-10/13/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
MAC	273	437,042.50	355	513,000.00	-14%	441	598,437.00	-26%
MAC & JML TESTER	0	0.00	1	0.00		0	0.00	
PROMOCODE	50	0.00	0	0.00		0	0.00	
1-OUTRIGHT Total:	323	437,042.50	356	513,000.00	-14%	441	598,437.00	-26%
TOTALS:	323	437,042.50	356	513,000.00	-14%	441	598,437.00	-26%

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REGENT TRAVEL RETAIL GROUP

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BEAUTY, FASHION & ACCESSORIES

SALES REPORT - Comparative by Brand per Store

MAC T3 INTL

Period: 10/01/2024-10/13/2024

BRAND	Current Sales 10/01/2024-10/13/2024		Last Year 10/01/2023-10/13/2023		Inc/Dec%	2019 10/01/2019-10/13/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
MAC	154	275,520.00	131	186,150.00	48%	454	624,110.00	-55%
GENERIC	4	0.00	0	0.00		0	0.00	
MAC & JML TESTER	0	0.00	11	0.00		0	0.00	
PANDORA	0	0.00	0	0.00		0	0.00	
PROMOCODE	20	0.00	0	0.00		0	0.00	
1-OUTRIGHT Total:	178	275,520.00	142	186,150.00	48%	454	624,110.00	-55%
TOTALS:	178	275,520.00	142	186,150.00	48%	454	624,110.00	-55%

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BEAUTY, FASHION & ACCESSORIES

T3 INTL JO MALONE

T3 INTL JO MALONE

BRAND	Current Sales 10/01/2024-10/13/2024		Last Year 10/01/2023-10/13/2023		Inc/Dec%	2019 10/01/2019-10/13/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
JO MALONE	41	260,715.00	67	417,850.00	-37%	130	657,745.00	-60%
GENERIC	6	0.00	0	0.00		0	0.00	
MAC & JML TESTER	0	0.00	11	0.00		0	0.00	
PROMOCODE	5	0.00	0	0.00		0	0.00	
1-OUTRIGHT Total:	52	260,715.00	78	417,850.00	-37%	130	657,745.00	-60%
TOTALS:	52	260,715.00	78	417,850.00	-37%	130	657,745.00	-60%

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BEAUTY, FASHION & ACCESSORIES

T3 INTL KIEHLS

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REGENT TRAVEL RETAIL GROUP

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BEAUTY, FASHION & ACCESSORIES

SALES REPORT - Comparative by Brand per Store

THE RUNWAY T3 INTL (S6)

Period: 10/01/2024-10/13/2024

BRAND	Current Sales 10/01/2024-10/13/2024		Last Year 10/01/2023-10/13/2023		Inc/Dec%	2019 10/01/2019-10/13/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
TRAVEL BLUE	186	261,410.00	169	233,270.00	12%	16	15,732.50	1561%
NIKE	48	86,460.00	0	0.00		0	0.00	
ANKER	53	81,890.00	0	0.00		0	0.00	
APPLE	5	58,795.00	0	0.00		0	0.00	
AUKEY	27	53,250.00	0	0.00		0	0.00	
LEXINGHAM	22	24,420.00	27	26,610.00	-8%	0	0.00	
JBL	4	18,196.00	0	0.00		0	0.00	
STANLEY	7	17,269.00	0	0.00		0	0.00	
DELSEY	1	15,990.00	0	0.00		0	0.00	
ADIDAS	5	8,900.00	0	0.00		0	0.00	
USPA	1	8,399.00	0	0.00		0	0.00	
GIORGIO ARMANI	1	7,050.00	0	0.00		0	0.00	
JANSPORT	3	2,490.00	0	0.00		0	0.00	
SONY	1	990.00	0	0.00		0	0.00	
NESTI DANTE	3	900.00	0	0.00		0	0.00	
MAGWAI	1	700.00	0	0.00		0	0.00	
BATH & BODY WORKS	0	0.00	31	18,450.00	-100%	0	0.00	
BE RELAX	0	0.00	13	37,800.00	-100%	0	0.00	
BRIC'S	0	0.00	0	0.00		1	7,200.00	-100%
CHANEL	0	0.00	18	9,000.00	-100%	0	0.00	
CLINIQUE	0	0.00	4	10,400.00	-100%	0	0.00	
FOSSIL	0	0.00	1	9,660.00	-100%	2	6,500.00	-100%
GO TRAVEL	0	0.00	0	0.00		6	15,540.00	-100%
NON-MERCH	33	0.00	0	0.00		0	0.00	
SBS	0	0.00	2	2,800.00	-100%	0	0.00	
SWAROVSKI	0	0.00	3	26,390.00	-100%	10	92,740.00	-100%
VICTORIA'S SECRET	0	0.00	0	0.00		33	32,150.00	-100%
1-OUTRIGHT Total:	401	647,109.00	268	374,380.00	72%	68	169,862.50	280%
2-CONSIGNE								
SUNNIES STUDIOS	246	211,385.00	0	0.00		0	0.00	
FILIPINIANA	90	38,800.00	0	0.00		0	0.00	
WANDERSKYE	22	35,288.00	0	0.00		0	0.00	
USPA-C	0	0.00	4	27,096.00	-100%	0	0.00	

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BEAUTY, FASHION & ACCESSORIES

THE RUNWAY T3 INTL (S6)

BRAND	Current Sales 10/01/2024-10/13/2024		Last Year 10/01/2023-10/13/2023		Inc/Dec%	2019 10/01/2019-10/13/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
2-CONSIGNE Total:	358	285,473.00	4	27,096.00	953%	0	0.00	
TOTALS:	759	932,582.00	272	401,476.00	132%	68	169,862.50	449%

REGENT TRAVEL RETAIL GROUP

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BEAUTY, FASHION & ACCESSORIES

SALES REPORT - Comparative by Brand per Store

VS T3 DOM

Period: 10/01/2024-10/13/2024

BRAND	Current Sales 10/01/2024-10/13/2024		Last Year 10/01/2023-10/13/2023		Inc/Dec%	2019 10/01/2019-10/13/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
VICTORIA'S SECRET	1,770	1,555,190.00	2,130	1,473,010.00	5%	1,786	1,300,290.00	19%
BATH & BODY WORKS	0	0.00	1	0.00		0	0.00	
BRIC'S	0	0.00	1	0.00		0	0.00	
GENERIC	65	0.00	95	21,600.00	-100%	0	0.00	
JO MALONE	0	0.00	0	0.00		0	0.00	
VS PAPER BAGS	273	0.00	0	0.00		0	0.00	
VS-TESTER	0	0.00	34	0.00		15	0.00	
1-OUTRIGHT Total:	2,108	1,555,190.00	2,261	1,494,610.00	4%	1,801	1,300,290.00	19%
TOTALS:	2,108	1,555,190.00	2,261	1,494,610.00	4%	1,801	1,300,290.00	19%

RunDate: 10/14/2024

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REGENT TRAVEL RETAIL GROUP

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BEAUTY, FASHION & ACCESSORIES

SALES REPORT - Comparative by Brand per Store

VS T3 LANDSIDE

Period: 10/01/2024-10/13/2024

BRAND	Current Sales 10/01/2024-10/13/2024		Last Year 10/01/2023-10/13/2023		Inc/Dec%	2019 10/01/2019-10/13/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
VICTORIA'S SECRET	1,072	1,007,010.00	1,581	1,009,660.00	-0%	1,473	1,099,524.00	-8%
GENERIC	115	1,200.00	203	14,200.00	-91%	0	0.00	
KIPLING	0	0.00	1	0.00		0	0.00	
VS PAPER BAGS	334	0.00	3	0.00		0	0.00	
VS-TESTER	0	0.00	11	0.00		21	0.00	
1-OUTRIGHT Total:	1,521	1,008,210.00	1,799	1,023,860.00	-1%	1,494	1,099,524.00	-8%
TOTALS:	1,521	1,008,210.00	1,799	1,023,860.00	-1%	1,494	1,099,524.00	-8%

REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

AIRMALL BOHOL

Period: 10/01/2024-10/13/2024

BRAND	Current Sales 10/01/2024-10/13/2024		Last Year 10/01/2023-10/13/2023		Inc/Dec%	2019 10/01/2019-10/13/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
TRAVEL BLUE	12	17,600.00	0	0.00		0	0.00	
PEANUT KISSES	36	16,200.00	0	0.00		0	0.00	
7D	44	11,100.00	0	0.00		0	0.00	
MICHELLE'S OUTRIGHT	61	8,744.00	0	0.00		0	0.00	
PREMIER	102	5,100.00	0	0.00		0	0.00	
BATH & BODY WORKS	7	4,400.00	0	0.00		0	0.00	
TOBLERONE	10	3,850.00	0	0.00		0	0.00	
SHAMROCK	20	3,800.00	0	0.00		0	0.00	
FLAMINGO	17	3,500.00	0	0.00		0	0.00	
MARS	15	3,160.00	0	0.00		0	0.00	
CANDY CORNER	9	2,750.00	0	0.00		0	0.00	
EVIAN	14	2,750.00	0	0.00		0	0.00	
PRINGLES	10	2,440.00	0	0.00		0	0.00	
MENTOS	21	2,200.00	0	0.00		0	0.00	
PASALUBONG PACK	1	2,195.00	0	0.00		0	0.00	
HERSHEY'S	6	2,080.00	0	0.00		0	0.00	
LEXINGHAM	1	2,070.00	0	0.00		0	0.00	
GROOVY	6	2,000.00	0	0.00		0	0.00	
JACK & JILL	40	1,968.00	0	0.00		0	0.00	
TROLI	6	1,850.00	0	0.00		0	0.00	
COCA COLA	16	1,750.00	0	0.00		0	0.00	
NESTLE	11	1,750.00	0	0.00		0	0.00	
GATORADE	17	1,700.00	0	0.00		0	0.00	
NESTI DANTE	6	1,700.00	0	0.00		0	0.00	
POCARI	17	1,700.00	0	0.00		0	0.00	
SAN MIGUEL	15	1,500.00	0	0.00		0	0.00	
FRUITELLA	17	1,400.00	0	0.00		0	0.00	
VICTORIA'S SECRET	1	1,390.00	0	0.00		0	0.00	
OISHI	16	1,024.00	0	0.00		0	0.00	
KATINKO	6	970.00	0	0.00		0	0.00	
STARBUCKS	4	950.00	0	0.00		0	0.00	
HARIBO	6	900.00	0	0.00		0	0.00	
KINDER JOY	9	800.00	0	0.00		0	0.00	
CADBURY	5	750.00	0	0.00		0	0.00	

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REGENT TRAVEL RETAIL GROUP

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

AIRMALL BOHOL

Period: 10/01/2024-10/13/2024

BRAND	Current Sales 10/01/2024-10/13/2024		Last Year 10/01/2023-10/13/2023		Inc/Dec%	2019 10/01/2019-10/13/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
DOUBLEMINT	22	670.00	0	0.00		0	0.00	
LCTI	3	660.00	0	0.00		0	0.00	
HAPPY HEARTS-O	1	599.00	0	0.00		0	0.00	
VSF	3	540.00	0	0.00		0	0.00	
BEACH HUT	1	500.00	0	0.00		0	0.00	
REDBULL	3	480.00	0	0.00		0	0.00	
TIC TAC	7	420.00	0	0.00		0	0.00	
ICE BREAKER	2	400.00	0	0.00		0	0.00	
ROYAL	4	400.00	0	0.00		0	0.00	
VITA COCO	4	400.00	0	0.00		0	0.00	
SANICARE	4	390.00	0	0.00		0	0.00	
CEBU DRIED MANGOES-O	1	350.00	0	0.00		0	0.00	
LINDT	1	350.00	0	0.00		0	0.00	
C&H	1	280.00	0	0.00		0	0.00	
KINDER BUENO	3	240.00	0	0.00		0	0.00	
MANZANILLA	2	200.00	0	0.00		0	0.00	
MOGU MOGU	2	200.00	0	0.00		0	0.00	
SISTER	2	200.00	0	0.00		0	0.00	
SMART C	2	200.00	0	0.00		0	0.00	
SPRITE	2	200.00	0	0.00		0	0.00	
EFFICASCENT	1	150.00	0	0.00		0	0.00	
COOL & CLEAN	1	100.00	0	0.00		0	0.00	
MONDE	2	100.00	0	0.00		0	0.00	
NISSIN	1	70.00	0	0.00		0	0.00	
M.Y. SAN	1	60.00	0	0.00		0	0.00	
BUNDLE PROMO	32	0.00	0	0.00		0	0.00	
PLASTIC/PAPER BAG	5	0.00	0	0.00		0	0.00	
WHSMITH BAGS	1	0.00	0	0.00		0	0.00	
1-OUTRIGHT Total:	698	126,200.00	0	0.00		0	0.00	
2-CONSIGNE								
CHOWEE	4	800.00	0	0.00		0	0.00	
ZUMIGUI-C	1	220.00	0	0.00		0	0.00	
2-CONSIGNE Total:	5	1,020.00	0	0.00		0	0.00	

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FOOD, CONVENIENCE & GIFTING

AIRMALL BOHOL

BRAND	Current Sales 10/01/2024-10/13/2024		Last Year 10/01/2023-10/13/2023		Inc/Dec%	2019 10/01/2019-10/13/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
TOTALS:	703	127,220.00	0	0.00		0	0.00	

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REGENT TRAVEL RETAIL GROUP

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35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

AIRMAIL ILOILO

Period: 10/01/2024-10/13/2024

BRAND	Current Sales 10/01/2024-10/13/2024		Last Year 10/01/2023-10/13/2023		Inc/Dec%	2019 10/01/2019-10/13/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
VICTORIA'S SECRET	23	22,290.00	0	0.00		0	0.00	
BATH & BODY WORKS	18	15,100.00	0	0.00		0	0.00	
MARS	41	12,509.00	0	0.00		0	0.00	
PASALUBONG PACK	5	12,475.00	0	0.00		0	0.00	
HERSHEY'S	39	10,110.00	0	0.00		0	0.00	
HAVAIANAS	4	4,196.00	0	0.00		0	0.00	
PREMIER	55	3,850.00	0	0.00		0	0.00	
POCARI	18	2,700.00	0	0.00		0	0.00	
NESTLE	6	2,600.00	0	0.00		0	0.00	
PRINGLES	30	2,376.00	0	0.00		0	0.00	
FERRERO ROCHER	1	1,490.00	0	0.00		0	0.00	
FRITO LAY	19	1,420.00	0	0.00		0	0.00	
HARIBO	8	1,200.00	0	0.00		0	0.00	
TOBLERONE	10	1,100.00	0	0.00		0	0.00	
COCA COLA	10	1,050.00	0	0.00		0	0.00	
NUTELLA	3	1,050.00	0	0.00		0	0.00	
CANDY CORNER	10	1,040.00	0	0.00		0	0.00	
CADBURY	8	950.00	0	0.00		0	0.00	
LEXINGHAM	1	900.00	0	0.00		0	0.00	
MINISO	2	900.00	0	0.00		0	0.00	
FLAMINGO	3	750.00	0	0.00		0	0.00	
MILKY WAY	1	700.00	0	0.00		0	0.00	
GATORADE	6	600.00	0	0.00		0	0.00	
STREPSILS	3	450.00	0	0.00		0	0.00	
MICHELLE'S OUTRIGHT	2	400.00	0	0.00		0	0.00	
VITA COCO	4	400.00	0	0.00		0	0.00	
CHEETOS	1	300.00	0	0.00		0	0.00	
MENTOS	3	300.00	0	0.00		0	0.00	
DOUBLEMINT	7	210.00	0	0.00		0	0.00	
EVIAN	1	200.00	0	0.00		0	0.00	
GROWERS	2	200.00	0	0.00		0	0.00	
SANICARE	2	200.00	0	0.00		0	0.00	
SPRITE	2	200.00	0	0.00		0	0.00	
TIC TAC	3	150.00	0	0.00		0	0.00	

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REGENT TRAVEL RETAIL GROUP

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

AIRMALL ILOILO

Period: 10/01/2024-10/13/2024

BRAND	Current Sales 10/01/2024-10/13/2024		Last Year 10/01/2023-10/13/2023		Inc/Dec%	2019 10/01/2019-10/13/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
WHITEFLOWER	1	150.00	0	0.00		0	0.00	
FISHERMAN'S FRIEND	1	120.00	0	0.00		0	0.00	
ROYAL	1	100.00	0	0.00		0	0.00	
SISTER	1	100.00	0	0.00		0	0.00	
SKITTLES	1	100.00	0	0.00		0	0.00	
KINDER BUENO	3	72.00	0	0.00		0	0.00	
1-OUTRIGHT Total:	359	105,008.00	0	0.00		0	0.00	
TOTALS:	359	105,008.00	0	0.00		0	0.00	

REGENT TRAVEL RETAIL GROUP

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

AIRMALL T3 DOM

Period: 10/01/2024-10/13/2024

BRAND	Current Sales 10/01/2024-10/13/2024		Last Year 10/01/2023-10/13/2023		Inc/Dec%	2019 10/01/2019-10/13/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
PASALUBONG PACK	109	299,760.00	162	466,395.00	-35%	167	294,033.00	1%
ALL CHOCOLATES FUNSIZE	63	220,500.00	62	210,800.00	4%	144	280,800.00	-21%
TOBLERONE	239	177,510.00	595	101,240.00	75%	718	150,200.00	18%
GOLDILOCKS OUTRIGHT	470	103,446.00	990	136,720.00	-24%	0	0.00	
PREMIER	1,251	92,885.71	2,580	141,904.29	-34%	0	0.00	
MARS	195	88,770.00	280	88,520.00	0%	116	17,050.00	420%
JOHNNIE WALKER	23	69,900.00	31	95,200.00	-26%	26	85,950.00	-18%
HERSHEY'S	90	53,350.00	111	32,840.00	62%	176	101,789.00	-47%
FERRERO ROCHER	45	33,750.00	53	43,700.00	-22%	80	37,800.00	-10%
EVIAN	119	26,250.00	141	26,550.00	-1%	125	13,565.00	93%
GLENLIVET	6	24,000.00	0	0.00		2	5,600.00	328%
CADBURY	64	22,760.00	19	5,300.00	329%	187	33,430.00	-31%
TRAVEL BLUE	17	19,960.00	20	26,245.00	-23%	0	0.00	
GATORADE	174	17,400.00	300	30,000.00	-42%	43	3,010.00	478%
POCARI	113	16,950.00	125	15,000.00	13%	53	4,505.00	276%
GLENFIDDICH	2	15,000.00	1	6,000.00	150%	3	16,300.00	-7%
COOL & CLEAN	146	14,600.00	174	17,400.00	-16%	0	0.00	
COCA COLA	115	13,300.00	240	26,000.00	-48%	0	0.00	
NESTLE	50	12,650.00	12	4,500.00	181%	74	26,075.00	-51%
NUTELLA	36	12,250.00	0	0.00		0	0.00	
JIM BEAM	6	12,000.00	2	4,000.00	200%	1	2,900.00	313%
TROLLI	30	11,800.00	8	2,640.00	346%	106	29,460.00	-59%
MENTOS	106	11,450.00	102	10,200.00	12%	0	0.00	
SAN MIGUEL	71	10,650.00	99	9,900.00	7%	47	4,700.00	126%
FRITO LAY	68	10,280.00	85	15,300.00	-32%	17	3,300.00	211%
BAILEYS	5	8,500.00	0	0.00		3	3,600.00	136%
HENNESSY	1	8,000.00	3	13,500.00	-40%	0	0.00	
LOTTE	10	8,000.00	5	1,850.00	332%	9	4,725.00	69%
JACK & JILL	78	7,660.00	220	10,944.00	-30%	0	0.00	
REMY MARTIN	1	7,300.00	1	3,200.00	128%	0	0.00	
MOGU MOGU	68	6,800.00	127	12,700.00	-46%	0	0.00	
POCKY	37	6,480.00	16	1,720.00	276%	0	0.00	
BACARDI	4	6,300.00	1	1,000.00	530%	2	1,500.00	320%
YELLOW TAIL	7	6,300.00	3	2,700.00	133%	4	3,240.00	94%

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

AIRMALL T3 DOM

Period: 10/01/2024-10/13/2024

BRAND	Current Sales 10/01/2024-10/13/2024		Last Year 10/01/2023-10/13/2023		Inc/Dec%	2019 10/01/2019-10/13/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
PRINGLES	25	6,250.00	64	14,080.00	-55%	25	5,000.00	25%
REDBULL	38	6,080.00	29	4,640.00	31%	15	1,950.00	211%
SMART C	60	6,000.00	0	0.00		0	0.00	
ABSOLUT	3	5,500.00	0	0.00		3	5,450.00	0%
FUNDADOR	6	5,400.00	5	6,600.00	-18%	15	14,550.00	-62%
ALFONSO	3	5,200.00	11	8,800.00	-40%	21	20,530.00	-74%
DOUBLEMINT	177	5,190.00	175	5,250.00	-1%	0	0.00	
FISHERMAN'S FRIEND	39	4,680.00	23	2,760.00	69%	0	0.00	
MERBA	19	4,650.00	3	150.00	3000%	18	4,325.00	7%
CANDY CORNER	25	4,300.00	55	10,200.00	-57%	0	0.00	
TIC TAC	71	4,260.00	78	3,900.00	9%	52	2,600.00	63%
LINDT	10	3,700.00	0	0.00		0	0.00	
JACK DANIELS	1	3,500.00	6	19,200.00	-81%	17	36,500.00	-90%
ALOHA	4	3,100.00	20	12,750.00	-75%	0	0.00	
BROWNIES UNLIMITED	5	2,750.00	0	0.00		0	0.00	
GROOVY	22	2,720.00	23	6,210.00	-56%	0	0.00	
HARDYS	3	2,700.00	0	0.00		3	2,050.00	31%
KINDER JOY	27	2,700.00	58	5,800.00	-53%	101	6,690.00	-59%
SANICARE	32	2,700.00	48	4,400.00	-38%	14	1,100.00	145%
LOACKER	12	2,640.00	1	220.00	1100%	36	17,225.00	-84%
HARIBO	18	2,550.00	13	1,950.00	30%	0	0.00	
STARBUCKS	10	2,500.00	0	0.00		0	0.00	
VITA COCO	25	2,500.00	37	3,700.00	-32%	3	225.00	1011%
JOSE CUERVO	1	2,400.00	0	0.00		0	0.00	
PERRIER WATER	16	2,400.00	5	750.00	220%	0	0.00	
FRUITELLA	24	2,300.00	14	1,120.00	105%	0	0.00	
ROYAL	20	2,000.00	22	2,200.00	-9%	0	0.00	
ZAINI	5	2,000.00	0	0.00		0	0.00	
BELGIAN	4	1,800.00	0	0.00		0	0.00	
KATINKO	9	1,800.00	0	0.00		0	0.00	
MEIJI MACADEMIA	6	1,800.00	0	0.00		8	2,300.00	-21%
SPRITE	15	1,500.00	27	2,700.00	-44%	0	0.00	
CHEETOS	8	1,440.00	14	4,200.00	-65%	18	2,675.00	-46%
FLAMINGO	12	1,400.00	8	2,450.00	-42%	20	4,800.00	-70%

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

AIRMALL T3 DOM

Period: 10/01/2024-10/13/2024

BRAND	Current Sales 10/01/2024-10/13/2024		Last Year 10/01/2023-10/13/2023		Inc/Dec%	2019 10/01/2019-10/13/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
HAWAIIAN HOST	2	1,400.00	0	0.00		0	0.00	
GIFT BUSINESS	8	1,358.00	2	1,294.00	4%	0	0.00	
LEXINGHAM	1	1,250.00	7	9,520.00	-86%	0	0.00	
ICE BREAKER	6	1,200.00	18	3,600.00	-66%	14	2,800.00	-57%
LEMON DOU	8	1,200.00	20	3,000.00	-60%	0	0.00	
SMIRNOFF	1	1,200.00	1	1,200.00	0%	5	3,500.00	-65%
OISHI	14	1,120.00	14	1,300.00	-13%	0	0.00	
CHIPS AHOY	10	1,080.00	0	0.00		9	744.00	45%
FIBISCO	10	1,000.00	11	800.00	25%	0	0.00	
SISTER	10	1,000.00	12	1,200.00	-16%	0	0.00	
SKITTLES	10	1,000.00	35	3,500.00	-71%	0	0.00	
MONIE GOLD	32	960.00	0	0.00		0	0.00	
GRANNY GOOSE	8	800.00	13	1,040.00	-23%	0	0.00	
RUFFLES	3	576.00	9	1,912.00	-69%	2	500.00	15%
MONIEGOLD	15	450.00	1	150.00	200%	0	0.00	
FOX'S	1	400.00	0	0.00		0	0.00	
JINRO	2	400.00	4	800.00	-50%	0	0.00	
WHITEFLOWER	2	300.00	0	0.00		0	0.00	
DINGDONG	4	200.00	23	1,150.00	-82%	0	0.00	
LAMPEIN	1	150.00	0	0.00		0	0.00	
7D	0	0.00	0	0.00		4	780.00	-100%
7UP	0	0.00	0	0.00		8	560.00	-100%
AQUAFINA	0	0.00	0	0.00		259	7,770.00	-100%
BERYLS	0	0.00	1	160.00	-100%	0	0.00	
BOMBAY	0	0.00	0	0.00		3	3,450.00	-100%
BROOKSIDE	0	0.00	0	0.00		2	2,400.00	-100%
BUNDLE PROMO	22	0.00	0	0.00		0	0.00	
C&H	0	0.00	21	5,300.00	-100%	27	5,400.00	-100%
CALBEE	0	0.00	5	400.00	-100%	0	0.00	
CAPTAIN MORGAN	0	0.00	0	0.00		2	1,600.00	-100%
CARLOS I	0	0.00	0	0.00		5	7,250.00	-100%
CHIVAS REGAL	0	0.00	3	9,000.00	-100%	2	6,000.00	-100%
CHUPA CHUPS	0	0.00	7	560.00	-100%	0	0.00	
COMBOS	0	0.00	2	800.00	-100%	10	2,500.00	-100%

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AIRMALL T3 DOM

Period: 10/01/2024-10/13/2024

BRAND	Current Sales 10/01/2024-10/13/2024		Last Year 10/01/2023-10/13/2023		Inc/Dec%	2019 10/01/2019-10/13/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
DEL MONTE	0	0.00	0	0.00		26	1,820.00	-100%
DELICO	0	0.00	8	3,200.00	-100%	0	0.00	
DON PAPA	0	0.00	1	3,000.00	-100%	5	14,500.00	-100%
DORITOS	0	0.00	0	0.00		11	2,750.00	-100%
ECO BAG	0	0.00	12	3,000.00	-100%	0	0.00	
GODIVA	0	0.00	0	0.00		5	2,500.00	-100%
GREEN CROSS	0	0.00	24	1,750.00	-100%	0	0.00	
GREY GOOSE	0	0.00	1	4,500.00	-100%	0	0.00	
GROWERS	0	0.00	8	800.00	-100%	0	0.00	
J&B	0	0.00	0	0.00		12	8,760.00	-100%
JAMESON	0	0.00	0	0.00		1	1,700.00	-100%
JELLY BEAN	0	0.00	0	0.00		1	425.00	-100%
KETTLE KORN	0	0.00	1	100.00	-100%	0	0.00	
KINDER BUENO	0	0.00	27	3,240.00	-100%	5	1,900.00	-100%
KIRKLAND	0	0.00	0	0.00		28	55,200.00	-100%
LIPTON	0	0.00	0	0.00		27	1,890.00	-100%
LUIS FELIPE EDWARDS	0	0.00	0	0.00		10	3,950.00	-100%
MARTINI	0	0.00	0	0.00		1	1,100.00	-100%
MAUNA LOA	0	0.00	1	500.00	-100%	0	0.00	
MEMBER'S SELECTION	0	0.00	0	0.00		4	3,120.00	-100%
MIGHTY BOND	0	0.00	2	220.00	-100%	0	0.00	
MOUNTAIN DEW	0	0.00	0	0.00		15	1,050.00	-100%
MUNCHIES	0	0.00	0	0.00		2	390.00	-100%
NITS	0	0.00	0	0.00		4	500.00	-100%
NON-MERCH	522	0.00	0	0.00		0	0.00	
OREO	0	0.00	0	0.00		12	600.00	-100%
PAPER/PLASTIC BAGS	0	0.00	318	15.00	-100%	0	0.00	
PATRON	0	0.00	0	0.00		4	11,640.00	-100%
PENFOLDS	0	0.00	2	7,080.00	-100%	0	0.00	
PEPSI	0	0.00	0	0.00		12	840.00	-100%
PIKNIK	0	0.00	0	0.00		5	1,150.00	-100%
PLANTERS	0	0.00	0	0.00		2	1,800.00	-100%
ROYAL DANSK	0	0.00	0	0.00		9	2,270.00	-100%
SBS	0	0.00	0	0.00		0	0.00	

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AIRMALL T3 DOM

Period: 10/01/2024-10/13/2024

BRAND	Current Sales 10/01/2024-10/13/2024		Last Year 10/01/2023-10/13/2023		Inc/Dec%	2019 10/01/2019-10/13/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
SMARTFOOD	0	0.00	0	0.00		2	450.00	-100%
SNACK BOX	0	0.00	1	250.00	-100%	0	0.00	
STREPSILS	0	0.00	51	7,650.00	-100%	40	6,000.00	-100%
TANGQUERAY	0	0.00	2	4,100.00	-100%	0	0.00	
TONG GARDEN	0	0.00	0	0.00		5	2,500.00	-100%
TY	0	0.00	0	0.00		1	279.75	-100%
VERGANI	0	0.00	0	0.00		3	675.00	-100%
VICKS	0	0.00	2	300.00	-100%	0	0.00	
VINA APALTAGUA	0	0.00	0	0.00		1	380.00	-100%
VOORTMAN	0	0.00	0	0.00		1	300.00	-100%
WITORS PRALINE	0	0.00	0	0.00		12	6,475.00	-100%
WOLF BLASS	0	0.00	5	5,700.00	-100%	1	625.00	-100%
WONKA	0	0.00	0	0.00		2	245.00	-100%
WOW MANI CONSIGN	0	0.00	0	0.00		2	250.00	-100%
1-OUTRIGHT Total:	5,266	1,585,965.71	7,982	1,780,089.29	-10%	3,095	1,434,790.75	10%
2-CONSIGNE								
HEYS	2	9,600.00	0	0.00		0	0.00	
FILIPINIANA	21	5,160.00	74	15,327.00	-66%	21	6,979.00	-26%
7D CONSIGN	0	0.00	9	1,970.00	-100%	0	0.00	
ABE KENI	0	0.00	39	8,735.00	-100%	6	2,760.00	-100%
ADG	0	0.00	61	15,405.00	-100%	0	0.00	
AIZA'S	0	0.00	8	2,400.00	-100%	17	2,710.00	-100%
AR-YINS	0	0.00	0	0.00		16	2,560.00	-100%
BAGUIO	0	0.00	0	0.00		3	620.00	-100%
BAHAGHARI	0	0.00	7	1,240.00	-100%	0	0.00	
BONG BONG'S CONSIGN	0	0.00	98	17,060.00	-100%	43	6,255.00	-100%
CEBU BRAND CONSIGN	0	0.00	8	2,660.00	-100%	0	0.00	
CEBU LUCKY	0	0.00	17	3,360.00	-100%	0	0.00	
CHOCOVRON	0	0.00	20	2,800.00	-100%	2	500.00	-100%
CHRISTINE	0	0.00	6	885.00	-100%	0	0.00	
COZY TOPS	0	0.00	0	0.00		2	240.00	-100%
DABOY-C	0	0.00	0	0.00		3	990.00	-100%
DELFA'S	0	0.00	1	500.00	-100%	0	0.00	
DON REVY	0	0.00	0	0.00		19	11,040.00	-100%

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SALES REPORT - Comparative by Brand per Store

AIRMALL T3 DOM

Period: 10/01/2024-10/13/2024

BRAND	Current Sales 10/01/2024-10/13/2024		Last Year 10/01/2023-10/13/2023		Inc/Dec%	2019 10/01/2019-10/13/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
2-CONSIGNE								
EDNA S	0	0.00	25	2,380.00	-100%	0	0.00	
EMY'S-C	0	0.00	88	16,520.00	-100%	35	6,420.00	-100%
ENG BEE TIN	0	0.00	35	5,250.00	-100%	0	0.00	
ENG BEE TIN CONSIGN	0	0.00	0	0.00		95	13,300.00	-100%
ENG SENG	0	0.00	0	0.00		14	2,100.00	-100%
GOLDILOCKS CONSIGN	0	0.00	0	0.00		71	17,040.00	-100%
ILOCOS CHICHACORN	0	0.00	1	250.00	-100%	0	0.00	
JOVYS	0	0.00	2	400.00	-100%	0	0.00	
JOVY'S	0	0.00	10	1,660.00	-100%	0	0.00	
JUAN	0	0.00	1	320.00	-100%	0	0.00	
KAT-LEINES	0	0.00	0	0.00		6	2,010.00	-100%
LA2PU	0	0.00	0	0.00		0	0.00	
LCTI	0	0.00	84	13,010.00	-100%	0	0.00	
MALLOWS & FREYA	0	0.00	0	0.00		1	520.00	-100%
MARISSA	0	0.00	24	3,480.00	-100%	0	0.00	
MARKYS	0	0.00	10	1,800.00	-100%	0	0.00	
MINISO	0	0.00	0	0.00		0	0.00	
MONIE GOLD	0	0.00	0	0.00		7	560.00	-100%
MOTHER'S BEST	0	0.00	0	0.00		2	400.00	-100%
MUST BE MOM'S	0	0.00	0	0.00		289	76,396.71	-100%
OH NUTS	0	0.00	1	600.00	-100%	0	0.00	
PEANUT KISSES	0	0.00	0	0.00		8	1,050.00	-100%
PHIL BRAND CONSIGN	0	0.00	3	420.00	-100%	0	0.00	
PRAIA PILIPINAS	0	0.00	1	1,000.00	-100%	0	0.00	
QUICKMELT	0	0.00	0	0.00		53	18,280.00	-100%
RUBY	0	0.00	3	470.00	-100%	0	0.00	
SD	0	0.00	12	1,965.00	-100%	0	0.00	
THE RAINS	0	0.00	3	840.00	-100%	0	0.00	
TITANIA WINES	0	0.00	0	0.00		14	6,805.00	-100%
TRAPPIST CONSIGN	0	0.00	0	0.00		3	810.00	-100%
WOW MANI CONSIGN	0	0.00	0	0.00		12	3,860.00	-100%
ZUMIGUI-C	0	0.00	1	220.00	-100%	0	0.00	
2-CONSIGNE Total:	23	14,760.00	652	122,927.00	-87%	742	184,205.71	-91%

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

CSP PITX

Period: 10/01/2024-10/13/2024

BRAND	Current Sales 10/01/2024-10/13/2024		Last Year 10/01/2023-10/13/2023		Inc/Dec%	2019 10/01/2019-10/13/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
PITX PURIFIED WATER	3,441	85,985.54	2,148	53,690.00	60%	0	0.00	
NESTLE	208	28,450.00	0	0.00		0	0.00	
TOBLERONE	143	28,180.00	153	28,180.00	0%	0	0.00	
HERSHEY'S	114	26,680.00	111	31,607.00	-15%	0	0.00	
PRINGLES	118	21,240.00	166	29,880.00	-28%	0	0.00	
MARS	87	16,710.00	260	47,160.00	-64%	0	0.00	
REBISCO	25	13,330.00	68	35,220.00	-62%	0	0.00	
LOTTE	100	12,410.00	2	1,400.00	786%	0	0.00	
COCA COLA	240	12,160.00	269	15,020.00	-19%	0	0.00	
TROLLI	67	10,870.00	42	4,030.00	169%	0	0.00	
NC	41	10,250.00	0	0.00		0	0.00	
ROYAL	178	8,900.00	107	5,350.00	66%	0	0.00	
CHIPS AHOY	75	8,300.00	0	0.00		0	0.00	
SPRITE	148	7,400.00	84	4,280.00	72%	0	0.00	
FRITO LAY	60	6,090.00	32	6,550.00	-7%	0	0.00	
CADBURY	34	5,080.00	68	7,580.00	-32%	0	0.00	
C&H	23	4,250.00	10	1,850.00	129%	0	0.00	
CHEETOS	14	4,250.00	27	6,180.00	-31%	0	0.00	
KATINKO	44	4,200.00	0	0.00		0	0.00	
ICE BREAKER	30	3,600.00	33	3,300.00	9%	0	0.00	
DOUBLEMINT	118	3,540.00	104	1,645.00	115%	0	0.00	
SANICARE	84	3,400.00	3	190.00	1689%	0	0.00	
POCKY	41	3,280.00	13	1,060.00	209%	0	0.00	
SKITTLES	32	3,200.00	24	1,320.00	142%	0	0.00	
FLORBU	22	2,640.00	0	0.00		0	0.00	
CANDY CORNER	17	2,500.00	0	0.00		0	0.00	
KINDER JOY	33	2,450.00	90	5,850.00	-58%	0	0.00	
TIC TAC	47	2,350.00	134	4,690.00	-49%	0	0.00	
MERBA	13	2,275.00	0	0.00		0	0.00	
FUNDADOR	2	2,100.00	0	0.00		0	0.00	
LOACKER	9	1,980.00	7	825.00	140%	0	0.00	
LINDT	5	1,800.00	0	0.00		0	0.00	
STARBUCKS	11	1,760.00	0	0.00		0	0.00	
FERRERO ROCHER	5	1,500.00	40	9,550.00	-84%	0	0.00	

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

CSP PITX

Period: 10/01/2024-10/13/2024

BRAND	Current Sales 10/01/2024-10/13/2024		Last Year 10/01/2023-10/13/2023		Inc/Dec%	2019 10/01/2019-10/13/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
HARIBO	10	1,500.00	26	2,340.00	-35%	0	0.00	
MICHELLE'S OUTRIGHT	9	1,350.00	0	0.00		0	0.00	
ZAINI	3	1,200.00	0	0.00		0	0.00	
CHIQUILIN	11	1,100.00	0	0.00		0	0.00	
KINDER BUENO	9	1,080.00	28	2,240.00	-51%	0	0.00	
WHITEFLOWER	5	750.00	0	0.00		0	0.00	
FOX'S	7	700.00	0	0.00		0	0.00	
NUTELLA	2	700.00	0	0.00		0	0.00	
CHUPA CHUPS	5	500.00	5	1,500.00	-66%	0	0.00	
ALFONSO	1	450.00	0	0.00		0	0.00	
SAN MIGUEL	5	350.00	16	1,120.00	-68%	0	0.00	
LEMON DOU	2	240.00	2	240.00	0%	0	0.00	
HAITAI	1	180.00	0	0.00		0	0.00	
GOYA	2	110.00	12	600.00	-81%	0	0.00	
CASINO	1	70.00	3	210.00	-66%	0	0.00	
FIT BAR	2	24.00	0	0.00		0	0.00	
ALOHA	0	0.00	10	4,000.00	-100%	0	0.00	
BARONI	0	0.00	5	1,250.00	-100%	0	0.00	
CLOUD 9	0	0.00	17	425.00	-100%	0	0.00	
DELFI	0	0.00	4	200.00	-100%	0	0.00	
DELICO	0	0.00	1	400.00	-100%	0	0.00	
DESTINATION TRAVEL	0	0.00	0	0.00		0	0.00	
DR HWELWAY	0	0.00	4	480.00	-100%	0	0.00	
GATORADE	0	0.00	0	0.00		0	0.00	
GIFT BUSINESS	0	0.00	0	0.00		0	0.00	
MAUNA LOA	0	0.00	2	800.00	-100%	0	0.00	
MENTOS	0	0.00	0	0.00		0	0.00	
NON-MERCH	5,586	0.00	14	0.00		0	0.00	
OREO	0	0.00	2	400.00	-100%	0	0.00	
RUFFLES	0	0.00	4	920.00	-100%	0	0.00	
SMARTFOOD	0	0.00	20	2,700.00	-100%	0	0.00	
SNACK BOX	0	0.00	1	150.00	-100%	0	0.00	
VIEIRA	0	0.00	3	300.00	-100%	0	0.00	
VOORTMAN	0	0.00	3	900.00	-100%	0	0.00	

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

CSP PITX

Period: 10/01/2024-10/13/2024

BRAND	Current Sales 10/01/2024-10/13/2024		Last Year 10/01/2023-10/13/2023		Inc/Dec%	2019 10/01/2019-10/13/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT Total:	11,290	363,414.54	4,177	327,582.00	10%	0	0.00	
2-CONSIGNE								
LCTI	5,421	605,000.00	4,672	511,020.00	18%	0	0.00	
ADG	126	23,850.00	47	12,220.00	95%	0	0.00	
EMY'S-C	106	19,640.00	98	14,160.00	38%	0	0.00	
MAGICMELT	237	19,425.00	81	10,195.00	90%	0	0.00	
BONG BONG'S CONSIGN	139	18,860.00	246	28,290.00	-33%	0	0.00	
LOLA NUTTYS	87	15,370.00	0	0.00		0	0.00	
MARKYS	82	12,160.00	55	6,450.00	88%	0	0.00	
CEBU LUCKY	72	10,560.00	9	990.00	966%	0	0.00	
MARISSA	50	9,000.00	83	12,440.00	-27%	0	0.00	
ABE KENI	45	8,420.00	24	5,250.00	60%	0	0.00	
LOUISE	65	7,800.00	0	0.00		0	0.00	
ADORA	43	7,710.00	18	3,120.00	147%	0	0.00	
ES	27	6,630.00	20	3,770.00	75%	0	0.00	
7D CONSIGN	30	6,600.00	51	10,820.00	-39%	0	0.00	
SD	41	6,560.00	42	5,460.00	20%	0	0.00	
BEA'S	34	5,440.00	17	1,870.00	190%	0	0.00	
EDNA'S	43	5,400.00	42	7,350.00	-26%	0	0.00	
COCO-C	22	4,400.00	116	19,720.00	-77%	0	0.00	
CREAMBAR	21	4,200.00	88	14,960.00	-71%	0	0.00	
ILOCOS CHICHACORN	17	3,570.00	16	2,560.00	39%	0	0.00	
BAHAGHARI	12	3,000.00	40	8,800.00	-65%	0	0.00	
JACOBINA	16	2,720.00	15	2,400.00	13%	0	0.00	
CHRISTINE	21	2,310.00	50	5,160.00	-55%	0	0.00	
CEBU BRAND CONSIGN	8	1,600.00	38	7,400.00	-78%	0	0.00	
MBD	6	1,280.00	31	7,180.00	-82%	0	0.00	
AIZA'S	5	830.00	20	3,330.00	-75%	0	0.00	
JUAN CALAMANSI	2	560.00	5	1,200.00	-53%	0	0.00	
OH NUTS	1	500.00	14	4,620.00	-89%	0	0.00	
CEBU DRIED MANGOES	3	360.00	8	800.00	-55%	0	0.00	
CHOWEE	1	170.00	0	0.00		0	0.00	
ALIBABA	0	0.00	16	1,760.00	-100%	0	0.00	
BAGUIO	0	0.00	13	1,820.00	-100%	0	0.00	
DELFA	0	0.00	5	1,850.00	-100%	0	0.00	

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

CSP PITX

Period: 10/01/2024-10/13/2024

BRAND	Current Sales 10/01/2024-10/13/2024		Last Year 10/01/2023-10/13/2023		Inc/Dec%	2019 10/01/2019-10/13/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
2-CONSIGNE								
G'S DELIGHT	0	0.00	16	2,400.00	-100%	0	0.00	
HOUSE OF POLVORON	0	0.00	15	2,660.00	-100%	0	0.00	
KAT-LEINE'S	0	0.00	22	5,910.00	-100%	0	0.00	
PHIL BRAND CONSIGN	0	0.00	2	640.00	-100%	0	0.00	
RICAH	0	0.00	0	0.00		0	0.00	
ROMANAS	0	0.00	3	960.00	-100%	0	0.00	
RUBY	0	0.00	35	4,410.00	-100%	0	0.00	
WOW MANI CONSIGN	0	0.00	5	1,400.00	-100%	0	0.00	
2-CONSIGNE Total:	6,783	813,925.00	6,078	735,345.00	10%	0	0.00	
TOTALS:	18,073	1,177,339.54	10,255	1,062,927.00	10%	0	0.00	

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

SPACE38 CSP2 T3

Period: 10/01/2024-10/13/2024

BRAND	Current Sales 10/01/2024-10/13/2024		Last Year 10/01/2023-10/13/2023		Inc/Dec%	2019 10/01/2019-10/13/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
PASALUBONG PACK	110	313,180.00	77	212,180.00	47%	59	101,841.00	207%
GOLDILOCKS OUTRIGHT	908	215,760.00	1,224	218,332.50	-1%	0	0.00	
TRAVEL BLUE	72	101,250.00	44	57,452.50	76%	0	0.00	
ALL CHOCOLATES FUNSIZE	25	87,500.00	33	112,200.00	-22%	52	101,400.00	-13%
TOBLERONE	81	55,900.00	469	93,550.00	-40%	204	74,100.00	-24%
MARS	119	51,320.00	120	48,290.00	6%	174	25,165.00	103%
HERSHEY'S	72	43,413.00	90	39,590.00	9%	167	82,574.00	-47%
MICHELLE'S OUTRIGHT	105	22,940.00	91	16,650.00	37%	393	60,330.00	-61%
PREMIER	287	20,090.00	404	20,185.71	-0%	0	0.00	
TROLLI	55	14,235.00	14	3,200.00	344%	6	2,280.00	524%
NESTLE	52	13,490.00	10	3,000.00	349%	65	32,670.00	-58%
CANDY CORNER	59	12,500.00	44	9,100.00	37%	0	0.00	
LEXINGHAM	9	12,500.00	4	5,390.00	131%	0	0.00	
CADBURY	35	12,220.00	58	14,750.00	-17%	99	21,020.00	-41%
MENTOS	72	8,150.00	47	4,700.00	73%	0	0.00	
KIRKLAND	3	6,600.00	0	0.00		15	30,600.00	-78%
SABROSO	4	6,000.00	0	0.00		0	0.00	
GIFT BUSINESS	80	5,931.00	12	850.00	597%	0	0.00	
ZAINI	27	5,400.00	0	0.00		0	0.00	
CHEETOS	17	4,560.00	10	3,000.00	52%	0	0.00	
GENERIC MERCHANDISE	17	4,550.00	5	1,250.00	264%	0	0.00	
KATINKO	26	4,520.00	0	0.00		0	0.00	
BELGIAN	10	4,500.00	0	0.00		0	0.00	
FERRERO ROCHER	7	4,100.00	19	18,300.00	-77%	45	19,850.00	-79%
FRITO LAY	26	3,730.00	9	2,700.00	38%	0	0.00	
NUTELLA	10	3,500.00	0	0.00		0	0.00	
ICE BREAKER	16	3,200.00	13	2,600.00	23%	24	4,800.00	-33%
POCKY	33	3,100.00	75	9,260.00	-66%	0	0.00	
DOUBLEMINT	90	2,700.00	92	2,760.00	-2%	0	0.00	
FISHERMAN'S FRIEND	22	2,640.00	6	720.00	266%	0	0.00	
LINDT	7	2,600.00	0	0.00		0	0.00	
C&H	9	2,400.00	12	2,750.00	-12%	36	7,200.00	-66%
BROWNIES UNLIMITED	9	2,250.00	0	0.00		0	0.00	
COCA COLA	22	2,200.00	16	1,600.00	37%	0	0.00	

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

SPACE38 CSP2 T3

Period: 10/01/2024-10/13/2024

BRAND	Current Sales 10/01/2024-10/13/2024		Last Year 10/01/2023-10/13/2023		Inc/Dec%	2019 10/01/2019-10/13/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
TY	4	2,180.00	0	0.00		0	0.00	
TIC TAC	36	2,160.00	53	2,650.00	-18%	0	0.00	
COOL & CLEAN	18	1,800.00	16	1,600.00	12%	0	0.00	
KINDER JOY	19	1,800.00	104	10,400.00	-82%	189	12,100.00	-85%
STREPSILS	10	1,800.00	12	1,800.00	0%	0	0.00	
HARIBO	11	1,650.00	27	4,000.00	-58%	0	0.00	
VITA COCO	16	1,600.00	5	500.00	220%	0	0.00	
PRINGLES	6	1,475.00	45	9,900.00	-85%	48	9,600.00	-84%
SANICARE	20	1,425.00	23	2,015.00	-29%	25	1,645.00	-13%
ALOHA	2	1,400.00	7	4,250.00	-67%	0	0.00	
GATORADE	14	1,400.00	18	1,800.00	-22%	0	0.00	
FRUITELLA	11	1,100.00	16	1,280.00	-14%	0	0.00	
KINDER BUENO	8	960.00	22	2,640.00	-63%	12	1,900.00	-49%
CROCO	6	900.00	0	0.00		0	0.00	
HAITAI	5	900.00	0	0.00		0	0.00	
HAPPY HEARTS-O	2	898.00	0	0.00		0	0.00	
LOTTE	1	800.00	12	6,700.00	-88%	26	13,650.00	-94%
SPRITE	8	800.00	12	1,200.00	-33%	0	0.00	
VANDEN	1	800.00	0	0.00		0	0.00	
CHIPS AHOY	6	750.00	2	180.00	316%	0	0.00	
MOGU MOGU	7	700.00	8	800.00	-12%	0	0.00	
RUFFLES	2	640.00	0	0.00		0	0.00	
ROYAL	5	500.00	7	700.00	-28%	0	0.00	
MERBA	1	300.00	1	250.00	20%	8	1,385.00	-78%
FIBISCO	2	200.00	39	3,120.00	-93%	0	0.00	
CHUPA CHUPS	1	100.00	6	800.00	-87%	0	0.00	
7D	0	0.00	0	0.00		340	261,790.00	-100%
BERYLS	0	0.00	10	1,680.00	-100%	0	0.00	
BUNDLE	26	0.00	0	0.00		0	0.00	
CARICA	0	0.00	0	0.00		11	2,200.00	-100%
CHEF TONY	0	0.00	0	0.00		9	1,800.00	-100%
COCO CABANA	0	0.00	0	0.00		0	0.00	
COMBOS	0	0.00	5	2,000.00	-100%	5	1,250.00	-100%
CRACKING MONKEY	0	0.00	0	0.00		10	4,000.00	-100%

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SALES REPORT - Comparative by Brand per Store

SPACE38 CSP2 T3

Period: 10/01/2024-10/13/2024

BRAND	Current Sales 10/01/2024-10/13/2024		Last Year 10/01/2023-10/13/2023		Inc/Dec%	2019 10/01/2019-10/13/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
DELICO	0	0.00	4	1,600.00	-100%	0	0.00	
DESIGUAL	0	0.00	0	0.00		0	0.00	
ENERGIZER	0	0.00	0	0.00		1	350.00	-100%
FLAMINGO	0	0.00	0	0.00		156	40,450.00	-100%
FOSSIL	0	0.00	0	0.00		0	0.00	
GOYA	0	0.00	7	700.00	-100%	0	0.00	
GREEN CROSS	0	0.00	8	500.00	-100%	0	0.00	
L'OREAL	0	0.00	0	0.00		0	0.00	
LEVI'S	0	0.00	0	0.00		0	0.00	
LOACKER	0	0.00	5	1,100.00	-100%	19	11,500.00	-100%
MAUNA LOA	0	0.00	6	3,000.00	-100%	0	0.00	
MEIJI MACADEMIA	0	0.00	0	0.00		24	6,200.00	-100%
MONIEGOLD OUTRIGHT	0	0.00	1	150.00	-100%	0	0.00	
MULTI BRAND	0	0.00	0	0.00		3	4,497.00	-100%
NON-MERCH	1,233	0.00	415	0.00		1,579	0.00	
PIKNIK	0	0.00	0	0.00		6	1,200.00	-100%
REDBULL	0	0.00	4	640.00	-100%	0	0.00	
RONDOLETTI	0	0.00	3	840.00	-100%	0	0.00	
ROYAL DANSK	0	0.00	0	0.00		5	1,562.50	-100%
SELECTA	0	0.00	0	0.00		37	2,300.00	-100%
SISLEY	0	0.00	0	0.00		0	0.00	
SKITTLES	0	0.00	25	2,500.00	-100%	0	0.00	
SMARTFOOD	0	0.00	6	700.00	-100%	0	0.00	
SNACK BOX	0	0.00	2	500.00	-100%	0	0.00	
THATS FRUTEE	0	0.00	1	400.00	-100%	0	0.00	
TONG GARDEN	0	0.00	0	0.00		2	1,000.00	-100%
VICKS	0	0.00	6	900.00	-100%	0	0.00	
VOORTMAN	0	0.00	0	0.00		42	7,520.00	-100%
WITORS	0	0.00	0	0.00		4	3,200.00	-100%
1-OUTRIGHT Total:	3,977	1,087,967.00	3,941	978,155.71	11%	3,900	954,929.50	13%
2-CONSIGNE								
7D CONSIGN	234	73,625.00	208	58,380.00	26%	99	16,830.00	337%
EMY'S-C	242	67,120.00	203	38,880.00	72%	298	52,640.00	27%
ISLAND SOUVENIRS	198	65,210.50	0	0.00		0	0.00	

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SALES REPORT - Comparative by Brand per Store

SPACE38 CSP2 T3

Period: 10/01/2024-10/13/2024

BRAND	Current Sales 10/01/2024-10/13/2024		Last Year 10/01/2023-10/13/2023		Inc/Dec%	2019 10/01/2019-10/13/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
2-CONSIGNE								
LCTI	292	57,090.00	475	92,435.00	-38%	0	0.00	
FILIPINIANA	164	51,725.00	250	68,334.00	-24%	113	38,911.00	32%
7D PASPACK	18	44,700.00	80	143,980.00	-68%	0	0.00	
CEBU LUCKY	201	44,170.00	107	20,320.00	117%	0	0.00	
BAHAGHARI	175	38,900.00	92	18,440.00	110%	0	0.00	
CEBU BRAND CONSIGN	65	34,485.00	84	40,465.00	-14%	6	660.00	5125%
ES	91	33,925.00	50	14,975.00	126%	0	0.00	
BONG BONG'S CONSIGN	174	32,820.00	181	31,575.00	3%	90	14,715.00	123%
JOVYS	93	26,605.00	247	48,230.00	-44%	347	63,280.00	-57%
ABE KENI	76	25,815.00	100	24,905.00	3%	49	12,820.00	101%
QUICKMELT	38	23,940.00	0	0.00		63	20,350.00	17%
JOANNA	88	21,280.00	146	31,520.00	-32%	109	16,600.00	28%
LOLA NUTTYS	51	15,220.00	0	0.00		0	0.00	
LA2PU	63	14,360.00	12	1,920.00	647%	74	8,490.00	69%
MARKYS	50	10,970.00	27	4,780.00	129%	0	0.00	
AIZA'S	24	8,895.00	86	22,835.00	-61%	128	25,450.00	-65%
CHOCOVRON	55	7,910.00	40	5,840.00	35%	0	0.00	
MARISSA	45	7,200.00	93	13,260.00	-45%	0	0.00	
G'S DELIGHT	26	7,020.00	60	12,000.00	-41%	0	0.00	
PHIL BRAND CONSIGN	19	7,000.00	28	6,360.00	10%	7	1,400.00	400%
ILOCOS CHICHACORN	21	6,720.00	15	3,750.00	79%	0	0.00	
HEYS	1	6,399.00	0	0.00		0	0.00	
THE RAINS	14	5,880.00	0	0.00		0	0.00	
CACAO	13	5,040.00	0	0.00		0	0.00	
JUAN CALAMANSI	11	4,620.00	8	2,560.00	80%	0	0.00	
MBD	7	4,480.00	17	4,650.00	-3%	0	0.00	
CHRISTINE	20	3,300.00	49	7,035.00	-53%	0	0.00	
CEBU BRAND	9	3,150.00	10	2,600.00	21%	69	11,040.00	-71%
JACOBINA	12	3,120.00	8	1,680.00	85%	0	0.00	
EDNA'S	13	2,810.00	73	10,495.00	-73%	0	0.00	
WOW MANI CONSIGN	5	2,180.00	11	3,450.00	-36%	0	0.00	
SD	8	1,860.00	27	4,860.00	-61%	0	0.00	
CHOWEE	7	1,400.00	0	0.00		0	0.00	
PIK-A-PIKEL	3	1,110.00	7	2,900.00	-61%	0	0.00	

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REGENT TRAVEL RETAIL GROUP

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

SPACE38 CSP2 T3

Period: 10/01/2024-10/13/2024

BRAND	Current Sales 10/01/2024-10/13/2024		Last Year 10/01/2023-10/13/2023		Inc/Dec%	2019 10/01/2019-10/13/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
2-CONSIGNE								
SNACKERS	4	840.00	0	0.00		0	0.00	
ADORA	3	810.00	11	2,150.00	-62%	0	0.00	
MONDRAGON	2	750.00	0	0.00		0	0.00	
ZUMIGUI-C	3	550.00	2	440.00	25%	0	0.00	
ADG	0	0.00	28	9,240.00	-100%	0	0.00	
ALA BAGNET	0	0.00	0	0.00		55	17,200.00	-100%
ALIBABA	0	0.00	4	660.00	-100%	0	0.00	
AR-YINS	0	0.00	0	0.00		8	1,280.00	-100%
BAGUIO	0	0.00	3	1,300.00	-100%	18	3,960.00	-100%
BEA'S	0	0.00	22	2,200.00	-100%	0	0.00	
BOY BAWANG	0	0.00	11	715.00	-100%	49	3,010.00	-100%
CARL'S CONSIGN	0	0.00	0	0.00		6	475.00	-100%
CARL'S-C	0	0.00	0	0.00		58	11,450.00	-100%
CEBU DRIED	0	0.00	0	0.00		26	3,005.00	-100%
CEBU DRIED MANGOES	0	0.00	0	0.00		410	94,474.29	-100%
CITRUS CONSIGN	0	0.00	0	0.00		1	370.00	-100%
COCO-C	0	0.00	0	0.00		17	3,900.00	-100%
COZY TOPS	0	0.00	0	0.00		1	120.00	-100%
CREAMBAR	0	0.00	8	2,000.00	-100%	0	0.00	
DABOY-C	0	0.00	0	0.00		37	10,872.86	-100%
DAVAO SWEET	0	0.00	31	3,875.00	-100%	2	200.00	-100%
DELFA'S	0	0.00	2	1,000.00	-100%	0	0.00	
EMY'S	0	0.00	0	0.00		92	13,800.00	-100%
ENG BEE TIN	0	0.00	73	10,950.00	-100%	0	0.00	
ENG BEE TIN CONSIGN	0	0.00	0	0.00		271	48,220.00	-100%
ENG SENG	0	0.00	0	0.00		122	24,660.00	-100%
FERRER	0	0.00	0	0.00		61	6,070.00	-100%
GENE'S	0	0.00	0	0.00		103	17,391.43	-100%
GOLDEN CITY	0	0.00	1	140.00	-100%	0	0.00	
GOLDILOCKS CONSIGN	0	0.00	0	0.00		461	119,547.14	-100%
GREEN JAGZ HOUSE BRAND	0	0.00	0	0.00		144	58,820.00	-100%
HUF	0	0.00	0	0.00		0	0.00	
ILOCOS CHICHACORN CONSIGN	0	0.00	0	0.00		20	4,000.00	-100%
IPANEMA	0	0.00	0	0.00		0	0.00	

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

SPACE38 CSP2 T3

Period: 10/01/2024-10/13/2024

BRAND	Current Sales 10/01/2024-10/13/2024		Last Year 10/01/2023-10/13/2023		Inc/Dec%	2019 10/01/2019-10/13/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
2-CONSIGNE								
KAT-LEINE'S	0	0.00	11	3,720.00	-100%	20	6,190.00	-100%
KATRYN'S	0	0.00	0	0.00		29	4,640.00	-100%
KING	0	0.00	5	1,500.00	-100%	10	2,200.00	-100%
KING CHOCNUT	0	0.00	0	0.00		21	2,100.00	-100%
MALLOWS & FREYA	0	0.00	0	0.00		16	8,590.00	-100%
MARISSA'S	0	0.00	0	0.00		114	16,480.00	-100%
MERL'S	0	0.00	0	0.00		11	3,214.29	-100%
MERLS	0	0.00	0	0.00		4	800.00	-100%
MONIEGOLD CONSIGN	0	0.00	0	0.00		20	1,600.00	-100%
MOTHER'S BEST	0	0.00	0	0.00		7	1,400.00	-100%
MUST BE MOM'S	0	0.00	0	0.00		153	41,236.71	-100%
NATCHA	0	0.00	0	0.00		17	1,700.00	-100%
NATHANIEL'S	0	0.00	3	540.00	-100%	0	0.00	
NITS	0	0.00	0	0.00		20	2,500.00	-100%
OAKLEY-C	0	0.00	0	0.00		0	0.00	
OH NUTS	0	0.00	8	3,540.00	-100%	0	0.00	
OPIE'SIYAL	0	0.00	0	0.00		84	20,970.00	-100%
PEANUT KISSES	0	0.00	0	0.00		19	2,400.00	-100%
PHIL. BRAND DRIED MANGOES	0	0.00	0	0.00		147	35,110.00	-100%
PURE C	0	0.00	0	0.00		36	1,980.00	-100%
RADICAL ORGANICS	0	0.00	0	0.00		48	16,710.00	-100%
ROMANAS	0	0.00	4	1,800.00	-100%	0	0.00	
RUBY	0	0.00	24	3,960.00	-100%	0	0.00	
RUDY PROJECT	0	0.00	0	0.00		0	0.00	
SUNDRY	0	0.00	13	1,770.00	-100%	0	0.00	
TITAYS	0	0.00	0	0.00		69	11,727.76	-100%
VHONYTIFF	0	0.00	2	330.00	-100%	0	0.00	
WOW MANI OUTRIGHT	0	0.00	0	0.00		25	9,175.00	-100%
2-CONSIGNE Total:	2,638	775,004.50	3,060	795,244.00	-2%	4,284	916,735.48	-15%
TOTALS:	6,615	1,862,971.50	7,001	1,773,399.71	5%	8,184	1,871,664.98	-0%

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

THE SHOPPES CSP1

Period: 10/01/2024-10/13/2024

BRAND	Current Sales 10/01/2024-10/13/2024		Last Year 10/01/2023-10/13/2023		Inc/Dec%	2019 10/01/2019-10/13/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
PASALUBONG PACK	67	170,965.00	80	215,135.00	-20%	75	129,525.00	31%
ALL CHOCOLATES FUNSIZE	38	133,000.00	33	112,200.00	18%	47	91,650.00	45%
GOLDILOCKS OUTRIGHT	448	108,822.00	997	183,875.71	-40%	0	0.00	
TOBLERONE	138	81,700.00	291	54,000.00	51%	276	106,800.00	-23%
MARS	126	53,460.00	266	92,270.00	-42%	203	35,475.00	50%
HERSHEY'S	64	47,290.00	87	40,100.00	17%	183	94,120.00	-49%
NESTLE	67	26,950.00	32	12,750.00	111%	104	46,565.00	-42%
CANDY CORNER	106	24,700.00	83	17,200.00	43%	0	0.00	
CADBURY	38	15,240.00	32	3,300.00	361%	79	16,435.00	-7%
MICHELLE'S OUTRIGHT	67	13,241.00	92	14,900.00	-11%	337	55,700.00	-76%
FERRERO ROCHER	13	11,600.00	70	41,900.00	-72%	52	25,500.00	-54%
TROLI	37	6,650.00	11	3,450.00	92%	19	5,940.00	11%
MENTOS	47	5,850.00	73	7,300.00	-19%	0	0.00	
GIFT BUSINESS	90	4,780.00	0	0.00		7	1,149.00	316%
PRINGLES	19	4,500.00	22	4,840.00	-7%	37	7,400.00	-39%
ICE BREAKER	22	4,200.00	23	4,600.00	-8%	0	0.00	
BROWNIES UNLIMITED	10	4,000.00	0	0.00		0	0.00	
KATINKO	19	3,330.00	0	0.00		0	0.00	
FRITO LAY	30	3,260.00	25	7,500.00	-56%	0	0.00	
C&H	11	3,100.00	2	400.00	675%	27	5,400.00	-42%
POCKY	29	2,900.00	15	1,640.00	76%	0	0.00	
ZAINI	7	2,700.00	0	0.00		0	0.00	
HARIBO	20	2,550.00	20	3,000.00	-15%	0	0.00	
TY	5	2,475.00	0	0.00		0	0.00	
MEIJI MACADEMIA	8	2,400.00	0	0.00		50	13,200.00	-81%
KINDER BUENO	20	2,280.00	55	6,600.00	-65%	13	4,100.00	-44%
LINDT	6	2,100.00	0	0.00		0	0.00	
NUTELLA	7	2,100.00	0	0.00		0	0.00	
FISHERMAN'S FRIEND	17	2,040.00	17	2,040.00	0%	0	0.00	
KINDER JOY	19	1,800.00	72	7,200.00	-75%	208	13,740.00	-86%
LOTTE	2	1,600.00	13	8,000.00	-80%	7	3,675.00	-56%
GENERIC MERCHANDISE	6	1,500.00	23	5,750.00	-73%	0	0.00	
SABROSO	1	1,500.00	0	0.00		0	0.00	
DOUBLEMINT	49	1,470.00	62	1,860.00	-20%	0	0.00	

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

THE SHOPPES CSP1

Period: 10/01/2024-10/13/2024

BRAND	Current Sales 10/01/2024-10/13/2024		Last Year 10/01/2023-10/13/2023		Inc/Dec%	2019 10/01/2019-10/13/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
RUFFLES	5	1,344.00	4	1,280.00	5%	0	0.00	
SKITTLES	13	1,300.00	23	2,300.00	-43%	0	0.00	
CHEETOS	4	1,200.00	20	6,000.00	-80%	0	0.00	
CHUPA CHUPS	5	1,100.00	12	1,200.00	-8%	0	0.00	
TIC TAC	17	960.00	58	2,900.00	-66%	0	0.00	
HAITAI	5	900.00	0	0.00		0	0.00	
HAPPY HEARTS-O	3	897.00	0	0.00		0	0.00	
SANICARE	13	890.00	7	1,065.00	-16%	13	995.00	-10%
MERBA	2	600.00	0	0.00		29	5,555.00	-89%
CROCO	3	450.00	0	0.00		0	0.00	
ALOHA	1	350.00	17	10,250.00	-96%	0	0.00	
FRUITELLA	3	300.00	28	2,240.00	-86%	0	0.00	
LOACKER	1	220.00	7	1,540.00	-85%	15	12,950.00	-98%
WHITEFLOWER	1	150.00	0	0.00		0	0.00	
CHIPS AHOY	2	120.00	10	900.00	-86%	2	36.00	233%
7D	0	0.00	0	0.00		380	190,260.00	-100%
BAUHAUS	0	0.00	0	0.00		0	0.00	
BAYONGCIAGA	0	0.00	1	1,195.00	-100%	1	795.00	-100%
BERYLS	0	0.00	1	160.00	-100%	0	0.00	
BUNDLE	34	0.00	0	0.00		0	0.00	
CHEF TONY	0	0.00	0	0.00		16	3,200.00	-100%
COMBOS	0	0.00	17	6,800.00	-100%	23	5,750.00	-100%
CRACKING MONKEY	0	0.00	0	0.00		7	2,800.00	-100%
DELICO	0	0.00	5	2,000.00	-100%	0	0.00	
EVERLAST	0	0.00	0	0.00		26	30,739.00	-100%
FIBISCO	0	0.00	5	400.00	-100%	0	0.00	
FITFLOP-SL	0	0.00	0	0.00		1	4,543.00	-100%
GODIVA	0	0.00	0	0.00		11	5,500.00	-100%
GREEN CROSS	0	0.00	12	840.00	-100%	0	0.00	
ISLAND GIRL	0	0.00	0	0.00		3	2,285.00	-100%
JELLY BEAN	0	0.00	1	600.00	-100%	0	0.00	
KIPLING-SL	0	0.00	0	0.00		0	0.00	
KIRKLAND	0	0.00	0	0.00		12	23,400.00	-100%
L'OREAL	0	0.00	0	0.00		0	0.00	

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SALES REPORT - Comparative by Brand per Store

THE SHOPPES CSP1

Period: 10/01/2024-10/13/2024

BRAND	Current Sales 10/01/2024-10/13/2024		Last Year 10/01/2023-10/13/2023		Inc/Dec%	2019 10/01/2019-10/13/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
LEVI'S	0	0.00	0	0.00		0	0.00	
LOCAL SCARF	0	0.00	0	0.00		1	990.00	-100%
MANGO	0	0.00	0	0.00		0	0.00	
MAUNA LOA	0	0.00	6	3,000.00	-100%	0	0.00	
MULTI BRAND	0	0.00	0	0.00		3	4,497.00	-100%
NATHANIEL'S	0	0.00	0	0.00		23	10,300.00	-100%
NIKE	0	0.00	0	0.00		30	54,700.00	-100%
NON-MERCH	838	0.00	769	195.00	-100%	1,582	0.00	
PIKNIK	0	0.00	0	0.00		20	4,850.00	-100%
QUIKSILVER	0	0.00	0	0.00		1	895.00	-100%
ROCKET DOG	0	0.00	0	0.00		0	0.00	
ROYAL DANSK	0	0.00	0	0.00		15	4,562.50	-100%
SKETCHBOOKS	0	0.00	5	3,000.00	-100%	0	0.00	
SNACK BOX	0	0.00	1	250.00	-100%	0	0.00	
STREPSILS	0	0.00	6	900.00	-100%	0	0.00	
TRAVEL BLUE	0	0.00	0	0.00		25	22,017.00	-100%
VICKS	0	0.00	2	300.00	-100%	0	0.00	
VOORTMAN	0	0.00	0	0.00		7	1,260.00	-100%
WILSON	0	0.00	1	700.00	-100%	0	0.00	
WITORS	0	0.00	0	0.00		7	5,450.00	-100%
WONKA	0	0.00	0	0.00		9	1,080.00	-100%
WORLD TRAVELER	0	0.00	0	0.00		1	3,590.00	-100%
1-OUTRIGHT Total:	2,603	766,834.00	3,514	901,825.71	-14%	3,987	1,059,373.50	-27%
2-CONSIGNE								
ISLAND SOUVENIRS	837	286,051.75	852	248,428.00	15%	876	162,972.25	75%
LCTI	222	41,610.00	635	101,945.00	-59%	0	0.00	
CEBU LUCKY	115	40,140.00	155	32,640.00	22%	0	0.00	
7D CONSIGN	130	37,020.00	310	74,010.00	-49%	22	3,740.00	889%
EMY'S-C	141	36,490.00	220	41,450.00	-11%	142	26,245.00	39%
JOANNA	108	24,200.00	104	23,750.00	1%	28	4,570.00	429%
CEBU BRAND CONSIGN	43	20,615.00	221	66,570.00	-69%	13	1,360.00	1415%
BAHAGHARI	75	18,380.00	42	10,640.00	72%	0	0.00	
ES	37	15,445.00	62	19,650.00	-21%	0	0.00	
7D PASPACK	5	15,125.00	63	119,110.00	-87%	0	0.00	

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

THE SHOPPES CSP1

Period: 10/01/2024-10/13/2024

BRAND	Current Sales 10/01/2024-10/13/2024		Last Year 10/01/2023-10/13/2023		Inc/Dec%	2019 10/01/2019-10/13/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
2-CONSIGNE								
AIZA'S	50	15,120.00	51	12,845.00	17%	58	14,240.00	6%
BONG BONG'S CONSIGN	78	14,335.00	108	18,475.00	-22%	91	14,275.00	0%
ABE KENI	44	13,720.00	103	25,635.00	-46%	16	5,360.00	155%
ADG	28	13,020.00	30	9,900.00	31%	0	0.00	
PHIL BRAND CONSIGN	36	10,910.00	43	9,920.00	9%	2	400.00	2627%
QUICKMELT	17	10,710.00	0	0.00		42	13,950.00	-23%
JOVYS	14	9,740.00	112	29,260.00	-66%	273	46,830.00	-79%
ILOCOS CHICHACORN	22	7,040.00	19	4,750.00	48%	0	0.00	
G'S DELIGHT	22	5,940.00	65	13,000.00	-54%	0	0.00	
LOLA NUTTYS	18	5,550.00	0	0.00		0	0.00	
MARISSA	30	4,800.00	84	12,240.00	-60%	0	0.00	
CHOCOVRON	30	4,670.00	9	1,260.00	270%	5	1,250.00	273%
MARKYS	22	4,610.00	32	5,520.00	-16%	0	0.00	
CHOWEE	21	4,200.00	0	0.00		0	0.00	
LA2PU	13	3,570.00	54	10,090.00	-64%	75	8,895.00	-59%
CEBU BRAND	9	3,150.00	10	2,600.00	21%	46	7,360.00	-57%
EDNA'S	12	2,160.00	76	10,165.00	-78%	0	0.00	
SD	9	1,980.00	29	5,030.00	-60%	0	0.00	
CACAO	5	1,800.00	0	0.00		0	0.00	
CEBU DRIED MANGOES	6	1,800.00	0	0.00		154	31,060.00	-94%
MBD	3	1,740.00	12	4,575.00	-61%	0	0.00	
ADORA	5	1,380.00	21	3,900.00	-64%	0	0.00	
JUAN CALAMANSI	3	1,260.00	7	2,240.00	-43%	0	0.00	
JACOBINA	4	1,040.00	8	1,680.00	-38%	0	0.00	
THE RAINS	2	840.00	0	0.00		0	0.00	
DELFAS	1	630.00	4	2,000.00	-68%	0	0.00	
ZUMIGUI-C	1	350.00	3	660.00	-46%	0	0.00	
CHRISTINE	2	330.00	19	2,280.00	-85%	0	0.00	
CREAMBAR	1	300.00	0	0.00		0	0.00	
WOW MANI CONSIGN	1	175.00	0	0.00		0	0.00	
ABERCROMBIE-P	0	0.00	0	0.00		2	6,198.00	-100%
AFTERSHOKZ	0	0.00	0	0.00		2	10,880.00	-100%
ALA BAGNET	0	0.00	0	0.00		48	15,120.00	-100%
ALIBABA	0	0.00	6	990.00	-100%	0	0.00	

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

THE SHOPPES CSP1

Period: 10/01/2024-10/13/2024

BRAND	Current Sales 10/01/2024-10/13/2024		Last Year 10/01/2023-10/13/2023		Inc/Dec%	2019 10/01/2019-10/13/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
2-CONSIGNE								
AR-YINS	0	0.00	0	0.00		4	640.00	-100%
ARTIART	0	0.00	0	0.00		3	3,837.00	-100%
BAGUIO	0	0.00	0	0.00		21	4,420.00	-100%
BEA'S	0	0.00	26	2,600.00	-100%	0	0.00	
BENETTON-P	0	0.00	0	0.00		9	11,691.00	-100%
BOY BAWANG	0	0.00	35	2,275.00	-100%	47	3,560.00	-100%
BVLGARI-P	0	0.00	0	0.00		4	20,426.00	-100%
CABINZERO	0	0.00	0	0.00		1	4,199.00	-100%
CARL'S CONSIGN	0	0.00	0	0.00		12	1,480.00	-100%
CARL'S-C	0	0.00	0	0.00		30	3,980.00	-100%
CAROLINA HERRERA-P	0	0.00	0	0.00		1	5,469.00	-100%
CEBU DRIED	0	0.00	1	80.00	-100%	21	3,205.00	-100%
CITRUS CONSIGN	0	0.00	0	0.00		3	1,110.00	-100%
CLUB CLIO-C	0	0.00	0	0.00		1	1,550.00	-100%
COCO-C	0	0.00	0	0.00		30	6,110.00	-100%
DABOY-C	0	0.00	0	0.00		61	17,635.00	-100%
DAVAO SWEET	0	0.00	14	1,750.00	-100%	0	0.00	
DC-C	0	0.00	0	0.00		2	4,590.00	-100%
DEFUNC	0	0.00	0	0.00		14	9,460.00	-100%
DOLCE & GABBANA-P	0	0.00	0	0.00		1	6,569.00	-100%
ED HARDY	0	0.00	0	0.00		6	5,158.75	-100%
EMPERORS	0	0.00	1	475.00	-100%	0	0.00	
EMY'S	0	0.00	0	0.00		24	3,600.00	-100%
ENG BEE TIN	0	0.00	34	5,100.00	-100%	0	0.00	
ENG BEE TIN CONSIGN	0	0.00	0	0.00		153	23,760.00	-100%
ENG SENG	0	0.00	0	0.00		75	12,540.00	-100%
FERRARI-C	0	0.00	0	0.00		0	0.00	
FERRER	0	0.00	0	0.00		39	4,020.00	-100%
FILIPINIANA	0	0.00	189	54,874.00	-100%	140	51,975.00	-100%
FITFLOP-C	0	0.00	0	0.00		3	13,000.00	-100%
FRESH-P	0	0.00	0	0.00		3	1,887.00	-100%
FUSE CHICKEN	0	0.00	0	0.00		1	1,950.00	-100%
GENE'S	0	0.00	0	0.00		65	11,460.00	-100%
GIRBAUD	0	0.00	0	0.00		0	0.00	

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

THE SHOPPES CSP1

Period: 10/01/2024-10/13/2024

BRAND	Current Sales 10/01/2024-10/13/2024		Last Year 10/01/2023-10/13/2023		Inc/Dec%	2019 10/01/2019-10/13/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
2-CONSIGNE								
GOLDILOCKS CONSIGN	0	0.00	0	0.00		404	100,757.14	-100%
GREEN JAGZ HOUSE BRAND	0	0.00	0	0.00		41	39,895.00	-100%
GRIZZLY	0	0.00	0	0.00		0	0.00	
HALO	0	0.00	0	0.00		12	5,308.00	-100%
HEYS	0	0.00	0	0.00		5	16,096.50	-100%
HOCO	0	0.00	0	0.00		25	6,679.00	-100%
HOLIKA-C	0	0.00	0	0.00		2	1,001.00	-100%
HUG ME	0	0.00	0	0.00		2	1,198.00	-100%
HYDRAPAK	0	0.00	0	0.00		6	7,524.00	-100%
IFROGZ	0	0.00	0	0.00		3	5,770.00	-100%
ILOCOS CHICHACORN CONSIGN	0	0.00	0	0.00		19	3,800.00	-100%
IPANEMA	0	0.00	0	0.00		6	6,446.00	-100%
JANSPORT-C	0	0.00	0	0.00		6	15,960.00	-100%
JAYJUN-C	0	0.00	0	0.00		5	650.00	-100%
JOVAN-P	0	0.00	0	0.00		2	1,598.00	-100%
KAT-LEINE'S	0	0.00	22	8,590.00	-100%	27	8,370.00	-100%
KATRYN'S	0	0.00	0	0.00		18	2,880.00	-100%
KING	0	0.00	1	300.00	-100%	0	0.00	
KING CHOCNUT	0	0.00	0	0.00		24	2,400.00	-100%
KISSNY-C	0	0.00	0	0.00		4	1,560.00	-100%
KROOBERG	0	0.00	0	0.00		110	62,570.00	-100%
LASPLASH-C	0	0.00	0	0.00		3	1,407.00	-100%
LEWIS N CLARK	0	0.00	0	0.00		14	14,846.00	-100%
MALLOWS & FREYA	0	0.00	0	0.00		10	5,440.00	-100%
MARISSA'S	0	0.00	0	0.00		29	4,580.00	-100%
MARSHALL	0	0.00	0	0.00		2	16,380.00	-100%
MERL'S	0	0.00	0	0.00		9	2,700.00	-100%
MOMAX	0	0.00	0	0.00		1	2,990.00	-100%
MONIEGOLD CONSIGN	0	0.00	0	0.00		22	2,110.00	-100%
MOPHIE	0	0.00	0	0.00		3	6,970.00	-100%
MOSSIMO-APP	0	0.00	0	0.00		26	27,140.00	-100%
MOTHER'S BEST	0	0.00	0	0.00		6	1,200.00	-100%
NALGENE	0	0.00	0	0.00		7	5,110.00	-100%
NATCHA	0	0.00	3	300.00	-100%	0	0.00	

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

THE SHOPPES CSP1

Period: 10/01/2024-10/13/2024

BRAND	Current Sales 10/01/2024-10/13/2024		Last Year 10/01/2023-10/13/2023		Inc/Dec%	2019 10/01/2019-10/13/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
2-CONSIGNE								
NIKE-P	0	0.00	0	0.00		1	319.00	-100%
NITS	0	0.00	0	0.00		33	4,125.00	-100%
O'NEILL-C	0	0.00	0	0.00		0	0.00	
OAKLEY-C	0	0.00	0	0.00		90	139,635.20	-100%
OH NUTS	0	0.00	2	1,200.00	-100%	0	0.00	
OPIE'SIYAL	0	0.00	0	0.00		49	13,480.00	-100%
PACSAFE-C	0	0.00	0	0.00		3	18,577.00	-100%
PALLADIO-C	0	0.00	0	0.00		5	2,800.00	-100%
PARKLAND-C	0	0.00	0	0.00		3	5,700.00	-100%
PEANUT KISSES	0	0.00	0	0.00		23	2,950.00	-100%
PENUT BAR	0	0.00	32	3,200.00	-100%	0	0.00	
PERIPERA-C	0	0.00	0	0.00		3	2,495.00	-100%
PHIL. BRAND DRIED MANGOES	0	0.00	0	0.00		159	36,090.00	-100%
PIK-A-PIKEL	0	0.00	3	1,420.00	-100%	0	0.00	
POLLIWALKS	0	0.00	0	0.00		0	0.00	
PURE C	0	0.00	0	0.00		6	330.00	-100%
QUKSILVER-C	0	0.00	0	0.00		1	1,990.00	-100%
RADICAL ORGANICS	0	0.00	0	0.00		20	6,860.00	-100%
RALPH LAUREN-P	0	0.00	0	0.00		1	5,469.00	-100%
REEF-C	0	0.00	0	0.00		56	97,192.00	-100%
REVA-C	0	0.00	0	0.00		31	11,469.00	-100%
RIDER	0	0.00	0	0.00		1	1,595.00	-100%
ROWENA'S	0	0.00	0	0.00		0	0.00	
RUBY	0	0.00	10	1,660.00	-100%	0	0.00	
RUDY PROJECT	0	0.00	0	0.00		0	0.00	
SALOMON-C	0	0.00	0	0.00		1	6,990.00	-100%
SEA TO SUMMIT	0	0.00	0	0.00		7	10,030.00	-100%
SHAKIRA-P	0	0.00	0	0.00		2	2,506.10	-100%
SNP-C	0	0.00	0	0.00		5	465.00	-100%
SPEEDO-C	0	0.00	0	0.00		56	79,865.20	-100%
SUNDRY	0	0.00	1	210.00	-100%	0	0.00	
SUNGLASS HAVEN	0	0.00	0	0.00		8	92,548.00	-100%
SUNNIES STUDIOS-C	0	0.00	0	0.00		91	36,970.00	-100%
SUSTO	0	0.00	0	0.00		0	0.00	

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SALES REPORT - Comparative by Brand per Store

THE SHOPPES CSP1

Period: 10/01/2024-10/13/2024

BRAND	Current Sales 10/01/2024-10/13/2024		Last Year 10/01/2023-10/13/2023		Inc/Dec%	2019 10/01/2019-10/13/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
2-CONSIGNE								
THE BALM-C	0	0.00	0	0.00		9	14,390.00	-100%
THE BODY SHOP-C	0	0.00	0	0.00		70	39,900.00	-100%
THE NORTH FACE	0	0.00	0	0.00		6	41,240.00	-100%
TITAYS	0	0.00	0	0.00		39	6,810.00	-100%
TOMS-C	0	0.00	0	0.00		2	7,796.00	-100%
UNDER ARMOUR-C	0	0.00	0	0.00		51	111,528.00	-100%
URBANIZE	0	0.00	0	0.00		2	3,768.00	-100%
VANS-C	0	0.00	0	0.00		25	36,701.00	-100%
VHONYTIFF	0	0.00	19	3,135.00	-100%	0	0.00	
WILSON	0	0.00	0	0.00		0	0.00	
WOMEN SECRET-P	0	0.00	0	0.00		1	1,049.00	-100%
WOW MANI OUTRIGHT	0	0.00	3	1,800.00	-100%	38	12,270.00	-100%
2-CONSIGNE Total:	2,222	681,946.75	3,965	1,016,177.00	-32%	4,420	1,851,225.14	-63%
TOTALS:	4,825	1,448,780.75	7,479	1,918,002.71	-24%	8,407	2,910,598.64	-50%

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SALES REPORT - Comparative by Brand per Store

WH SMITH BACOLOD

Period: 10/01/2024-10/13/2024

BRAND	Current Sales 10/01/2024-10/13/2024		Last Year 10/01/2023-10/13/2023		Inc/Dec%	2019 10/01/2019-10/13/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
PREMIER	512	35,840.00	466	23,300.00	53%	0	0.00	
COCA COLA	103	9,730.00	77	6,160.00	57%	0	0.00	
GOLDS LOCKS OUTRIGHT	52	9,475.00	0	0.00		0	0.00	
EVIAN	45	9,000.00	126	18,900.00	-52%	0	0.00	
TRAVEL BLUE	6	8,730.00	9	6,170.00	41%	0	0.00	
FRITO LAY	47	7,240.00	53	8,800.00	-17%	0	0.00	
MARS	38	6,870.00	66	11,640.00	-40%	0	0.00	
MENTOS	65	6,740.00	53	4,240.00	58%	0	0.00	
HOMI	59	5,900.00	0	0.00		0	0.00	
POCARI	36	5,400.00	0	0.00		0	0.00	
MOGU MOGU	49	4,900.00	26	2,600.00	88%	0	0.00	
OISHI	51	4,080.00	37	2,960.00	37%	0	0.00	
SMART C	61	4,020.00	86	8,600.00	-53%	0	0.00	
ICE BREAKER	20	4,000.00	13	2,600.00	53%	0	0.00	
HERSHEY'S	16	3,165.00	10	1,840.00	72%	0	0.00	
CANDY CORNER	15	3,050.00	18	4,400.00	-30%	0	0.00	
LEMON DOU	19	2,850.00	5	750.00	280%	0	0.00	
KINDER JOY	28	2,800.00	18	1,800.00	55%	0	0.00	
DOUBLEMINT	92	2,760.00	94	2,820.00	-2%	0	0.00	
GATORADE	34	2,760.00	116	9,520.00	-71%	0	0.00	
VITA COCO	27	2,700.00	2	200.00	1250%	0	0.00	
SANICARE	38	2,550.00	34	2,650.00	-3%	0	0.00	
LOACKER	16	2,530.00	13	1,870.00	35%	0	0.00	
CHEETOS	8	2,275.00	8	2,400.00	-5%	0	0.00	
POCKY	19	1,940.00	10	1,000.00	94%	0	0.00	
REDBULL	12	1,920.00	10	1,600.00	20%	0	0.00	
LEXINGHAM	2	1,800.00	0	0.00		0	0.00	
TROLLI	14	1,800.00	0	0.00		0	0.00	
ROYAL	21	1,680.00	0	0.00		0	0.00	
SPRITE	21	1,680.00	23	1,840.00	-8%	0	0.00	
GROOVY	18	1,660.00	0	0.00		0	0.00	
HARIBO	11	1,650.00	21	3,150.00	-47%	0	0.00	
RUFFLES	5	1,500.00	2	600.00	150%	0	0.00	
FRUITELLA	14	1,400.00	0	0.00		0	0.00	

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SALES REPORT - Comparative by Brand per Store

WH SMITH BACOLOD

Period: 10/01/2024-10/13/2024

BRAND	Current Sales 10/01/2024-10/13/2024		Last Year 10/01/2023-10/13/2023		Inc/Dec%	2019 10/01/2019-10/13/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
KATINKO	9	1,350.00	0	0.00		0	0.00	
GOYA	12	1,200.00	9	871.43	37%	0	0.00	
FLAMINGO	3	1,000.00	72	12,250.00	-91%	0	0.00	
FERRERO ROCHER	5	980.00	1	300.00	226%	0	0.00	
LOQI	1	800.00	0	0.00		0	0.00	
TOBLERONE	3	750.00	34	5,000.00	-85%	0	0.00	
FISHERMAN'S FRIEND	6	720.00	21	2,520.00	-71%	0	0.00	
STREPSILS	4	720.00	16	2,880.00	-75%	0	0.00	
TIC TAC	10	600.00	0	0.00		0	0.00	
GROWERS	4	400.00	0	0.00		0	0.00	
NUTELLA	1	350.00	0	0.00		0	0.00	
OFF	1	300.00	4	1,200.00	-75%	0	0.00	
SISTER	3	300.00	4	400.00	-25%	0	0.00	
SKITTLES	3	300.00	8	800.00	-62%	0	0.00	
WHITEFLOWER	1	250.00	0	0.00		0	0.00	
GREEN CROSS	2	200.00	18	1,450.00	-86%	0	0.00	
MICHELLE'S OUTRIGHT	1	200.00	12	2,400.00	-91%	0	0.00	
KINDER BUENO	1	120.00	14	1,680.00	-92%	0	0.00	
BIODERM	0	0.00	1	100.00	-100%	0	0.00	
BRONCHO	0	0.00	4	320.00	-100%	0	0.00	
C&H	0	0.00	4	910.00	-100%	0	0.00	
CADBURY	0	0.00	10	1,550.00	-100%	0	0.00	
CASINO	0	0.00	3	150.00	-100%	0	0.00	
COMBOS	0	0.00	9	3,276.00	-100%	0	0.00	
COOL & CLEAN	0	0.00	1	100.00	-100%	0	0.00	
DELFI	0	0.00	1	100.00	-100%	0	0.00	
DORITOS	0	0.00	4	1,200.00	-100%	0	0.00	
E-VIPO	0	0.00	22	1,100.00	-100%	0	0.00	
EFFICASCENT	0	0.00	7	850.00	-100%	0	0.00	
FIBISCO	0	0.00	3	240.00	-100%	0	0.00	
FIT BAR	0	0.00	5	500.00	-100%	0	0.00	
FOX'S	0	0.00	4	400.00	-100%	0	0.00	
LAMPEIN	0	0.00	1	150.00	-100%	0	0.00	
LISTERINE	0	0.00	2	360.00	-100%	0	0.00	

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SALES REPORT - Comparative by Brand per Store

WH SMITH BACOLOD

Period: 10/01/2024-10/13/2024

BRAND	Current Sales 10/01/2024-10/13/2024		Last Year 10/01/2023-10/13/2023		Inc/Dec%	2019 10/01/2019-10/13/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
MEIJI	0	0.00	5	1,250.00	-100%	0	0.00	
MERBA	0	0.00	2	500.00	-100%	0	0.00	
MONIEGOLD BANGKOK	0	0.00	10	1,500.00	-100%	0	0.00	
NESTI DANTE	0	0.00	0	0.00		0	0.00	
NESTLE	0	0.00	32	5,820.00	-100%	0	0.00	
PATRICK	0	0.00	1	250.00	-100%	0	0.00	
PRINGLES	0	0.00	98	14,150.00	-100%	0	0.00	
RICOLA	0	0.00	39	5,850.00	-100%	0	0.00	
SAN MIGUEL	0	0.00	55	5,500.00	-100%	0	0.00	
STORCK	0	0.00	2	600.00	-100%	0	0.00	
TIFFANY	0	0.00	34	6,400.00	-100%	0	0.00	
VICKS	0	0.00	11	2,200.00	-100%	0	0.00	
WHSMITH BAGS	20	0.00	24	0.00		0	0.00	
YANYAN	0	0.00	15	1,500.00	-100%	0	0.00	
1-OUTRIGHT Total:	1,664	176,935.00	2,018	220,987.43	-19%	0	0.00	
2-CONSIGNE								
AZATRI	70	23,800.00	0	0.00		0	0.00	
SHIENAS	85	16,740.00	0	0.00		0	0.00	
RK	18	4,590.00	0	0.00		0	0.00	
BLEEVES	3	3,600.00	2	2,400.00	50%	0	0.00	
ERENETA MANALOTO	7	2,940.00	0	0.00		0	0.00	
ZUMIGUI-C	0	0.00	2	440.00	-100%	0	0.00	
2-CONSIGNE Total:	183	51,670.00	4	2,840.00	1719%	0	0.00	
TOTALS:	1,847	228,605.00	2,022	223,827.43	2%	0	0.00	

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SALES REPORT - Comparative by Brand per Store

WH SMITH BICOL

Period: 10/01/2024-10/13/2024

BRAND	Current Sales 10/01/2024-10/13/2024		Last Year 10/01/2023-10/13/2023		Inc/Dec%	2019 10/01/2019-10/13/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
VICTORIA'S SECRET	24	19,390.00	0	0.00		0	0.00	
PREMIER	461	13,830.00	0	0.00		0	0.00	
TRAVEL BLUE	10	9,380.00	0	0.00		0	0.00	
LEXINGHAM	5	7,430.00	0	0.00		0	0.00	
MARS	31	7,410.00	0	0.00		0	0.00	
MENTOS	100	6,270.00	0	0.00		0	0.00	
NESTI DANTE	19	5,750.00	0	0.00		0	0.00	
CANDY CORNER	21	5,450.00	0	0.00		0	0.00	
JACK & JILL	45	4,300.00	0	0.00		0	0.00	
HARIBO	28	3,600.00	0	0.00		0	0.00	
TIC TAC	60	3,600.00	0	0.00		0	0.00	
BATH & BODY WORKS	15	3,350.00	0	0.00		0	0.00	
PRINGLES	12	3,000.00	0	0.00		0	0.00	
TROLLI	12	2,950.00	0	0.00		0	0.00	
FRITO LAY	23	2,780.00	0	0.00		0	0.00	
DOUBLEMINT	88	2,430.00	0	0.00		0	0.00	
SANICARE	30	2,170.00	0	0.00		0	0.00	
GROOVY	10	2,000.00	0	0.00		0	0.00	
COCA COLA	31	1,965.00	0	0.00		0	0.00	
SMART C	19	1,900.00	0	0.00		0	0.00	
GENERIC	12	1,800.00	0	0.00		0	0.00	
HAPPY HEARTS-O	4	1,796.00	0	0.00		0	0.00	
COOL & CLEAN	22	1,760.00	0	0.00		0	0.00	
GATORADE	17	1,700.00	0	0.00		0	0.00	
NESTLE	13	1,650.00	0	0.00		0	0.00	
KINDER JOY	18	1,600.00	0	0.00		0	0.00	
HERSHEY'S	14	1,440.00	0	0.00		0	0.00	
ICE BREAKER	7	1,400.00	0	0.00		0	0.00	
FRUITELLA	14	1,300.00	0	0.00		0	0.00	
CHEETOS	4	1,200.00	0	0.00		0	0.00	
SKITTLES	14	1,200.00	0	0.00		0	0.00	
VITA COCO	12	1,200.00	0	0.00		0	0.00	
C&H	4	1,120.00	0	0.00		0	0.00	
EVIAN	6	1,050.00	0	0.00		0	0.00	

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH BICOL

Period: 10/01/2024-10/13/2024

BRAND	Current Sales 10/01/2024-10/13/2024		Last Year 10/01/2023-10/13/2023		Inc/Dec%	2019 10/01/2019-10/13/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
GIFT BUSINESS	5	1,000.00	0	0.00		0	0.00	
MOGU MOGU	10	1,000.00	0	0.00		0	0.00	
SAN MIGUEL	10	1,000.00	0	0.00		0	0.00	
LCTI	4	890.00	0	0.00		0	0.00	
KINDER BUENO	7	840.00	0	0.00		0	0.00	
OISHI	9	760.00	0	0.00		0	0.00	
LINDT	2	750.00	0	0.00		0	0.00	
MERBA	2	600.00	0	0.00		0	0.00	
ROYAL	9	495.00	0	0.00		0	0.00	
LOACKER	3	390.00	0	0.00		0	0.00	
KATINKO	2	370.00	0	0.00		0	0.00	
SPRITE	6	330.00	0	0.00		0	0.00	
7D	1	300.00	0	0.00		0	0.00	
FLAMINGO	1	250.00	0	0.00		0	0.00	
MICHELLE'S OUTRIGHT	1	250.00	0	0.00		0	0.00	
M.Y. SAN	4	240.00	0	0.00		0	0.00	
MONDE	3	150.00	0	0.00		0	0.00	
BUNDLE PROMO	35	0.00	0	0.00		0	0.00	
1-OUTRIGHT Total:	1,319	138,786.00	0	0.00		0	0.00	
TOTALS:	1,319	138,786.00	0	0.00		0	0.00	

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REGENT TRAVEL RETAIL GROUP

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH CEBU T1 DDL

Period: 10/01/2024-10/13/2024

BRAND	Current Sales 10/01/2024-10/13/2024		Last Year 10/01/2023-10/13/2023		Inc/Dec%	2019 10/01/2019-10/13/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
7D	0	0.00	0	0.00		34	6,145.00	-100%
A&W	0	0.00	0	0.00		9	675.00	-100%
AIZA'S	0	0.00	0	0.00		2	600.00	-100%
ANTABAX	0	0.00	0	0.00		1	50.00	-100%
AQUAFINA	0	0.00	0	0.00		321	24,010.71	-100%
BADOIT	0	0.00	0	0.00		33	3,300.00	-100%
BAGUIO	0	0.00	0	0.00		1	300.00	-100%
BAND-AID	0	0.00	0	0.00		2	260.00	-100%
BEACH HUT	0	0.00	12	6,300.00	-100%	13	5,615.00	-100%
BIODERM	0	0.00	1	100.00	-100%	0	0.00	
BOY BAWANG OUTRIGHT	0	0.00	7	600.00	-100%	0	0.00	
BRONCHO	0	0.00	1	80.00	-100%	0	0.00	
C&H	0	0.00	6	1,620.00	-100%	13	2,420.00	-100%
CABEAU	0	0.00	0	0.00		8	15,300.00	-100%
CADBURY	0	0.00	19	2,525.00	-100%	61	7,969.65	-100%
CANDY CORNER	0	0.00	45	9,000.00	-100%	0	0.00	
CAREFREE	0	0.00	0	0.00		15	975.00	-100%
CARL'S	0	0.00	0	0.00		2	300.00	-100%
CASINO	0	0.00	5	410.00	-100%	0	0.00	
CHEETOS	0	0.00	7	2,210.00	-100%	62	7,000.00	-100%
CHEF TONY	0	0.00	0	0.00		2	320.00	-100%
CHIPS AHOY	0	0.00	6	780.00	-100%	22	1,655.00	-100%
CLOUD 9	0	0.00	5	250.00	-100%	0	0.00	
COCA COLA	0	0.00	130	13,910.00	-100%	113	8,475.00	-100%
COLGATE	0	0.00	0	0.00		25	2,500.00	-100%
COMBOS	0	0.00	0	0.00		5	650.00	-100%
COOL & CLEAN	0	0.00	39	3,900.00	-100%	85	4,250.00	-100%
COWHEAD	0	0.00	0	0.00		31	1,860.00	-100%
CRACKING MONKEY	0	0.00	0	0.00		7	2,800.00	-100%
DEL MONTE	0	0.00	0	0.00		55	3,850.00	-100%
DESTINATION TRAVEL	0	0.00	0	0.00		3	3,690.00	-100%
DINGDONG	0	0.00	1	50.00	-100%	23	1,135.71	-100%
DORITOS	0	0.00	1	320.00	-100%	0	0.00	
DOUBLEMINT	0	0.00	77	2,310.00	-100%	146	3,030.00	-100%

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REGENT TRAVEL RETAIL GROUP

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH CEBU T1 DDL

Period: 10/01/2024-10/13/2024

BRAND	Current Sales 10/01/2024-10/13/2024		Last Year 10/01/2023-10/13/2023		Inc/Dec%	2019 10/01/2019-10/13/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
DOVE	0	0.00	1	150.00	-100%	0	0.00	
DUREX	0	0.00	4	1,200.00	-100%	3	750.00	-100%
E-VIPO	0	0.00	33	1,650.00	-100%	0	0.00	
EFFICASCENT	0	0.00	1	100.00	-100%	0	0.00	
EL HOMBRE	0	0.00	0	0.00		3	450.00	-100%
EVAN WILLIAMS	0	0.00	0	0.00		11	2,200.00	-100%
EVIAN	0	0.00	86	15,200.00	-100%	415	48,364.64	-100%
EXTRA	0	0.00	0	0.00		30	4,050.00	-100%
FERRERO ROCHER	0	0.00	1	700.00	-100%	4	1,215.00	-100%
FIBISCO	0	0.00	12	960.00	-100%	0	0.00	
FILIPINIANA-O	0	0.00	0	0.00		12	2,615.00	-100%
FISHERMAN'S FRIEND	0	0.00	41	4,920.00	-100%	44	5,280.00	-100%
FLAMINGO	0	0.00	20	3,900.00	-100%	44	10,650.00	-100%
FRITO LAY	0	0.00	25	6,250.00	-100%	76	6,770.00	-100%
GATORADE	0	0.00	49	4,900.00	-100%	72	5,760.00	-100%
GIFT BUSINESS	0	0.00	30	6,970.00	-100%	322	29,444.50	-100%
GILLET	0	0.00	4	600.00	-100%	0	0.00	
GODIVA	0	0.00	0	0.00		6	3,000.00	-100%
GOLDILOCKS OUTRIGHT	0	0.00	259	31,420.00	-100%	0	0.00	
GOYA	0	0.00	6	360.00	-100%	0	0.00	
GREAT TASTE	0	0.00	26	1,300.00	-100%	0	0.00	
GREEN CROSS	0	0.00	10	750.00	-100%	0	0.00	
GROOVY	0	0.00	7	730.00	-100%	95	15,780.00	-100%
GROWERS	0	0.00	23	2,300.00	-100%	27	4,000.00	-100%
HARIBO	0	0.00	26	3,900.00	-100%	0	0.00	
HERSHEY'S	0	0.00	558	22,478.00	-100%	45	8,100.00	-100%
ICE BREAKER	0	0.00	1	200.00	-100%	2	400.00	-100%
ISLA	0	0.00	0	0.00		2	500.00	-100%
JACK & JILL	0	0.00	86	6,624.00	-100%	106	6,360.00	-100%
JOSE CUERVO	0	0.00	0	0.00		12	2,400.00	-100%
JUICY FRUIT	0	0.00	0	0.00		42	855.00	-100%
KETTLE KORN	0	0.00	6	600.00	-100%	0	0.00	
KINDER BUENO	0	0.00	6	720.00	-100%	31	2,325.00	-100%
KINDER JOY	0	0.00	5	480.00	-100%	38	3,040.00	-100%

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REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH CEBU T1 DDL

Period: 10/01/2024-10/13/2024

BRAND	Current Sales 10/01/2024-10/13/2024		Last Year 10/01/2023-10/13/2023		Inc/Dec%	2019 10/01/2019-10/13/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
KLEENEX	0	0.00	0	0.00		37	1,850.00	-100%
KOPIKO	0	0.00	0	0.00		50	2,500.00	-100%
LAMPEIN	0	0.00	2	300.00	-100%	0	0.00	
LAY'S	0	0.00	0	0.00		7	1,050.00	-100%
LEMON DOU	0	0.00	15	2,250.00	-100%	0	0.00	
LEXINGHAM	0	0.00	4	3,930.00	-100%	0	0.00	
LIPTON	0	0.00	0	0.00		20	1,400.00	-100%
LISTERINE	0	0.00	10	1,800.00	-100%	0	0.00	
LOACKER	0	0.00	9	1,980.00	-100%	18	2,095.00	-100%
LOCAL HEADWRAP	0	0.00	0	0.00		5	1,400.00	-100%
LOCAL SCARF	0	0.00	0	0.00		12	7,120.00	-100%
LOQI	0	0.00	1	800.00	-100%	3	2,800.00	-100%
LOTTE	0	0.00	5	750.00	-100%	0	0.00	
LUCKY ME	0	0.00	0	0.00		20	1,335.00	-100%
MARLBORO	0	0.00	156	54,600.00	-100%	329	65,800.00	-100%
MARS	0	0.00	37	7,220.00	-100%	214	27,720.00	-100%
MEGASCENT	0	0.00	1	250.00	-100%	0	0.00	
MEIJI	0	0.00	0	0.00		6	1,500.00	-100%
MENTOS	0	0.00	133	13,300.00	-100%	185	16,785.18	-100%
MERBA	0	0.00	4	1,000.00	-100%	7	1,750.00	-100%
MIGHTY BOND	0	0.00	0	0.00		2	170.00	-100%
MINUTE MAID	0	0.00	0	0.00		68	4,080.00	-100%
MISHMASH	0	0.00	0	0.00		1	700.00	-100%
MOGU MOGU	0	0.00	31	3,100.00	-100%	0	0.00	
MONIEGOLD BANGKOK	0	0.00	4	600.00	-100%	0	0.00	
MUNCHIES	0	0.00	0	0.00		3	825.00	-100%
NESTLE	0	0.00	0	0.00		40	6,067.50	-100%
NISSIN	0	0.00	21	1,260.00	-100%	9	450.00	-100%
NIVEA	0	0.00	0	0.00		27	6,235.00	-100%
NONGSHIM	0	0.00	9	885.00	-100%	0	0.00	
OFF	0	0.00	6	1,800.00	-100%	11	1,860.00	-100%
OISHI	0	0.00	24	1,920.00	-100%	0	0.00	
OREO	0	0.00	0	0.00		3	300.00	-100%
PANDA	0	0.00	0	0.00		9	225.00	-100%

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH CEBU T1 DDL

Period: 10/01/2024-10/13/2024

BRAND	Current Sales 10/01/2024-10/13/2024		Last Year 10/01/2023-10/13/2023		Inc/Dec%	2019 10/01/2019-10/13/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
PERRIER WATER	0	0.00	3	450.00	-100%	0	0.00	
PH CARE	0	0.00	0	0.00		1	100.00	-100%
PIKNIK	0	0.00	2	310.00	-100%	3	375.00	-100%
POCARI	0	0.00	41	4,920.00	-100%	174	14,765.71	-100%
POCKY	0	0.00	15	1,940.00	-100%	0	0.00	
POKKA	0	0.00	0	0.00		5	350.00	-100%
PONDS	0	0.00	1	450.00	-100%	0	0.00	
PRINGLES	0	0.00	17	5,100.00	-100%	41	6,560.00	-100%
QUAKER	0	0.00	0	0.00		36	3,230.00	-100%
RED HORSE	0	0.00	0	0.00		39	3,900.00	-100%
REDBULL	0	0.00	23	3,680.00	-100%	22	2,860.00	-100%
REXONA	0	0.00	7	2,100.00	-100%	0	0.00	
RICOA	0	0.00	0	0.00		13	1,300.00	-100%
ROYAL	0	0.00	0	0.00		12	900.00	-100%
RUFFLES	0	0.00	6	1,900.00	-100%	5	1,050.00	-100%
SAN MIGUEL	0	0.00	27	4,050.00	-100%	98	9,800.00	-100%
SANICARE	0	0.00	85	7,890.00	-100%	0	0.00	
SBS	0	0.00	1	1,800.00	-100%	0	0.00	
SELECTA	0	0.00	0	0.00		38	2,250.00	-100%
SISTER	0	0.00	12	1,200.00	-100%	0	0.00	
SKETCHBOOKS	0	0.00	0	0.00		117	104,880.00	-100%
SKITTLES	0	0.00	20	2,000.00	-100%	20	1,206.00	-100%
SMART C	0	0.00	38	3,800.00	-100%	0	0.00	
SMARTFOOD	0	0.00	5	1,250.00	-100%	13	2,925.00	-100%
SPRITE	0	0.00	27	2,700.00	-100%	23	1,725.00	-100%
STARBUCKS	0	0.00	0	0.00		25	4,125.00	-100%
STORCK	0	0.00	0	0.00		0	0.00	
STREPSILS	0	0.00	57	10,260.00	-100%	43	6,450.00	-100%
SUGUS	0	0.00	0	0.00		74	1,850.00	-100%
TIC TAC	0	0.00	11	570.00	-100%	40	2,400.00	-100%
TOBLERONE	0	0.00	1	250.00	-100%	30	6,385.00	-100%
TRAVEL BLUE	0	0.00	41	50,370.00	-100%	42	43,129.00	-100%
TRIPLE-M	0	0.00	0	0.00		3	600.00	-100%
TROLLI	0	0.00	25	2,450.00	-100%	183	34,137.14	-100%

RunDate: 10/14/2024

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REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH CEBU T1 DDL

Period: 10/01/2024-10/13/2024

BRAND	Current Sales 10/01/2024-10/13/2024		Last Year 10/01/2023-10/13/2023		Inc/Dec%	2019 10/01/2019-10/13/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
TY	0	0.00	0	0.00		23	4,924.25	-100%
VASELINE	0	0.00	1	325.00	-100%	0	0.00	
VICKS	0	0.00	3	450.00	-100%	18	2,820.00	-100%
VICTORIA'S SECRET	0	0.00	0	0.00		0	0.00	
VIEIRA	0	0.00	1	100.00	-100%	0	0.00	
VITA COCO	0	0.00	37	3,700.00	-100%	62	4,650.00	-100%
VOLVIC	0	0.00	0	0.00		61	6,100.00	-100%
VOORTMAN	0	0.00	0	0.00		2	500.00	-100%
WHSMITH BAGS	0	0.00	60	0.00		0	0.00	
WILKINS	0	0.00	629	56,270.00	-100%	87	4,335.71	-100%
WITORS	0	0.00	1	70.00	-100%	0	0.00	
WONKA	0	0.00	0	0.00		19	2,260.00	-100%
YANYAN	0	0.00	0	0.00		15	900.00	-100%
1-OUTRIGHT Total:	0	0.00	3,357	431,827.00	-100%	5,009	713,205.70	-100%
2-CONSIGNE								
BLEEVES	0	0.00	2	2,400.00	-100%	5	3,732.84	-100%
MAGICMELT	0	0.00	183	15,685.00	-100%	0	0.00	
MICHELLE	0	0.00	0	0.00		8	1,400.00	-100%
PRAIA PILIPINAS	0	0.00	0	0.00		1	550.00	-100%
2-CONSIGNE Total:	0	0.00	185	18,085.00	-100%	14	5,682.84	-100%
TOTALS:	0	0.00	3,542	449,912.00	-100%	5,023	718,888.54	-100%

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH CEBU T1 DPD06

Period: 10/01/2024-10/13/2024

BRAND	Current Sales 10/01/2024-10/13/2024		Last Year 10/01/2023-10/13/2023		Inc/Dec%	2019 10/01/2019-10/13/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
7D	0	0.00	0	0.00		36	6,795.00	-100%
A&W	0	0.00	0	0.00		10	750.00	-100%
ANTABAX	0	0.00	0	0.00		38	1,900.00	-100%
AQUAFINA	0	0.00	0	0.00		414	30,937.41	-100%
BADOIT	0	0.00	0	0.00		16	1,600.00	-100%
BAND-AID	0	0.00	0	0.00		4	520.00	-100%
BE RELAX	0	0.00	0	0.00		2	5,895.00	-100%
BEACH HUT	0	0.00	0	0.00		5	3,295.00	-100%
C&H	0	0.00	0	0.00		15	2,780.00	-100%
CABEAU	0	0.00	0	0.00		5	12,995.00	-100%
CADBURY	0	0.00	0	0.00		42	6,507.50	-100%
CAREFREE	0	0.00	0	0.00		16	1,040.00	-100%
CHEETOS	0	0.00	0	0.00		134	6,492.00	-100%
CHEEZ IT	0	0.00	0	0.00		1	90.00	-100%
CHEF TONY	0	0.00	0	0.00		5	754.29	-100%
CHIPS AHOY	0	0.00	0	0.00		15	1,175.00	-100%
CHOCOVRON	0	0.00	0	0.00		1	250.00	-100%
COCA COLA	0	0.00	0	0.00		127	9,134.64	-100%
COLGATE	0	0.00	0	0.00		26	2,600.00	-100%
COMBOS	0	0.00	0	0.00		23	3,800.00	-100%
COOL & CLEAN	0	0.00	0	0.00		70	3,500.00	-100%
COWHEAD	0	0.00	0	0.00		30	1,800.00	-100%
CRACKING MONKEY	0	0.00	0	0.00		3	1,200.00	-100%
DEL MONTE	0	0.00	0	0.00		43	3,000.00	-100%
DESTINATION TRAVEL	0	0.00	0	0.00		2	2,190.00	-100%
DINGDONG	0	0.00	0	0.00		13	650.00	-100%
DOLE	0	0.00	0	0.00		1	12.00	-100%
DOUBLEMINT	0	0.00	0	0.00		149	3,655.00	-100%
DUREX	0	0.00	0	0.00		3	750.00	-100%
ENERGIZER	0	0.00	0	0.00		1	185.00	-100%
EVAN WILLIAMS	0	0.00	0	0.00		1	200.00	-100%
EVIAN	0	0.00	0	0.00		225	27,036.25	-100%
EXTRA	0	0.00	0	0.00		16	2,160.00	-100%
FERRERO ROCHER	0	0.00	0	0.00		6	5,000.00	-100%

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH CEBU T1 DPD06

Period: 10/01/2024-10/13/2024

BRAND	Current Sales 10/01/2024-10/13/2024		Last Year 10/01/2023-10/13/2023		Inc/Dec%	2019 10/01/2019-10/13/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
FILIPINIANA-O	0	0.00	0	0.00		7	1,050.00	-100%
FISHERMAN'S FRIEND	0	0.00	0	0.00		20	2,400.00	-100%
FRITO LAY	0	0.00	0	0.00		102	7,397.00	-100%
FUMA	0	0.00	0	0.00		9	1,800.00	-100%
GATORADE	0	0.00	0	0.00		94	7,520.00	-100%
GIFT BUSINESS	0	0.00	0	0.00		245	25,071.00	-100%
GROOVY	0	0.00	0	0.00		1	400.00	-100%
GROWERS	0	0.00	0	0.00		26	3,400.00	-100%
HERSHEY'S	0	0.00	0	0.00		69	10,819.00	-100%
HYDROFLASK	0	0.00	0	0.00		1	2,390.00	-100%
ICE BREAKER	0	0.00	0	0.00		6	1,200.00	-100%
ISLA	0	0.00	0	0.00		1	250.00	-100%
JACK & JILL	0	0.00	0	0.00		112	4,032.00	-100%
JINRO	0	0.00	0	0.00		10	2,000.00	-100%
JOSE CUERVO	0	0.00	0	0.00		2	400.00	-100%
JUICY FRUIT	0	0.00	0	0.00		34	900.00	-100%
KINDER BUENO	0	0.00	0	0.00		13	975.00	-100%
KINDER JOY	0	0.00	0	0.00		33	2,640.00	-100%
KLEENEX	0	0.00	0	0.00		26	1,300.00	-100%
KOPIKO	0	0.00	0	0.00		21	1,050.00	-100%
LAY'S	0	0.00	0	0.00		5	800.00	-100%
LIPTON	0	0.00	0	0.00		20	1,400.00	-100%
LOACKER	0	0.00	0	0.00		13	1,400.00	-100%
LOCAL HEADWRAP	0	0.00	0	0.00		6	1,200.00	-100%
LOCAL SCARF	0	0.00	0	0.00		8	4,277.00	-100%
MANTYX	0	0.00	0	0.00		6	1,200.00	-100%
MARLBORO	0	0.00	0	0.00		181	36,200.00	-100%
MARS	0	0.00	0	0.00		175	20,058.93	-100%
MENTOS	0	0.00	0	0.00		154	11,689.80	-100%
MERBA	0	0.00	0	0.00		2	312.50	-100%
MICHELLE'S OUTRIGHT	0	0.00	0	0.00		10	1,750.00	-100%
MIGHTY BOND	0	0.00	0	0.00		3	305.00	-100%
MINUTE MAID	0	0.00	0	0.00		74	4,440.00	-100%
MUNCHIES	0	0.00	0	0.00		26	2,722.50	-100%

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH CEBU T1 DPD06

Period: 10/01/2024-10/13/2024

BRAND	Current Sales 10/01/2024-10/13/2024		Last Year 10/01/2023-10/13/2023		Inc/Dec%	2019 10/01/2019-10/13/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
NESTLE	0	0.00	0	0.00		65	6,463.00	-100%
NIVEA	0	0.00	0	0.00		23	5,595.00	-100%
OFF	0	0.00	0	0.00		12	2,100.00	-100%
OREO	0	0.00	0	0.00		3	271.43	-100%
PANDA	0	0.00	0	0.00		5	125.00	-100%
PH CARE	0	0.00	0	0.00		1	100.00	-100%
PIKNIK	0	0.00	0	0.00		5	625.00	-100%
POCARI	0	0.00	0	0.00		106	8,985.71	-100%
POKKA	0	0.00	0	0.00		11	770.00	-100%
PRINGLES	0	0.00	0	0.00		55	6,368.00	-100%
QUAKER	0	0.00	0	0.00		28	1,442.00	-100%
REDBULL	0	0.00	0	0.00		23	2,990.00	-100%
RICOA	0	0.00	0	0.00		12	1,200.00	-100%
ROYAL	0	0.00	0	0.00		18	1,350.00	-100%
ROYAL DANSK	0	0.00	0	0.00		1	217.50	-100%
RUFFLES	0	0.00	0	0.00		11	1,134.00	-100%
SALONPAS	0	0.00	0	0.00		1	285.00	-100%
SAN MIGUEL	0	0.00	0	0.00		136	13,600.00	-100%
SANICARE	0	0.00	0	0.00		7	245.00	-100%
SBS	0	0.00	0	0.00		3	4,900.00	-100%
SKETCHBOOKS	0	0.00	0	0.00		64	64,935.00	-100%
SKITTLES	0	0.00	0	0.00		25	1,141.00	-100%
SMARTFOOD	0	0.00	0	0.00		49	3,307.50	-100%
SPRITE	0	0.00	0	0.00		14	1,050.00	-100%
STARBUCKS	0	0.00	0	0.00		20	3,300.00	-100%
STREPSILS	0	0.00	0	0.00		42	6,300.00	-100%
SUGUS	0	0.00	0	0.00		40	1,000.00	-100%
THE KASE	0	0.00	0	0.00		1	0.00	
TIC TAC	0	0.00	0	0.00		72	4,320.00	-100%
TOBLERONE	0	0.00	0	0.00		27	5,620.00	-100%
TONG GARDEN	0	0.00	0	0.00		3	1,260.00	-100%
TRAVEL BLUE	0	0.00	0	0.00		25	27,930.00	-100%
TRIPLE-M	0	0.00	0	0.00		1	200.00	-100%
TROLI	0	0.00	0	0.00		82	16,020.00	-100%

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SALES REPORT - Comparative by Brand per Store

WH SMITH CEBU T1 DPD06

Period: 10/01/2024-10/13/2024

BRAND	Current Sales 10/01/2024-10/13/2024		Last Year 10/01/2023-10/13/2023		Inc/Dec%	2019 10/01/2019-10/13/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
TROPICANA	0	0.00	0	0.00		10	800.00	-100%
VICKS	0	0.00	0	0.00		25	3,460.00	-100%
VITA COCO	0	0.00	0	0.00		30	2,228.57	-100%
VOLVIC	0	0.00	0	0.00		55	5,471.43	-100%
VOORTMAN	0	0.00	0	0.00		6	1,500.00	-100%
WILKINS	0	0.00	0	0.00		26	1,275.00	-100%
YANYAN	0	0.00	0	0.00		13	750.00	-100%
1-OUTRIGHT Total:	0	0.00	0	0.00		4,169	526,033.96	-100%
2-CONSIGNE								
FUMA	0	0.00	0	0.00		50	10,785.00	-100%
GUIMARAS DRIED MANGOES	0	0.00	0	0.00		1	0.00	
PRAIA PILIPINAS	0	0.00	0	0.00		2	1,100.00	-100%
REAL KIDS SHADES	0	0.00	0	0.00		1	0.00	
2-CONSIGNE Total:	0	0.00	0	0.00		54	11,885.00	-100%
TOTALS:	0	0.00	0	0.00		4,223	537,918.96	-100%

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH CEBU T1 NRTH WIN

Period: 10/01/2024-10/13/2024

BRAND	Current Sales 10/01/2024-10/13/2024		Last Year 10/01/2023-10/13/2023		Inc/Dec%	2019 10/01/2019-10/13/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
PREMIER	666	79,371.43	0	0.00		0	0.00	
TRAVEL BLUE	59	69,230.00	49	62,756.00	10%	0	0.00	
WILKINS	421	41,928.57	1,199	106,338.29	-60%	0	0.00	
GOLDILOCKS OUTRIGHT	294	40,332.43	435	48,690.00	-17%	0	0.00	
MARLBORO	86	30,100.00	78	27,300.00	10%	0	0.00	
EVIAN	130	28,385.71	144	26,400.00	7%	0	0.00	
MARS	182	27,536.00	57	12,720.00	116%	0	0.00	
CANDY CORNER	180	22,535.00	68	13,700.00	64%	0	0.00	
MENTOS	190	21,000.00	125	12,500.00	68%	0	0.00	
LEXINGHAM	11	18,060.00	1	1,250.00	1344%	0	0.00	
SANICARE	180	17,110.00	70	7,880.00	117%	0	0.00	
TOBLERONE	59	16,725.00	27	5,950.00	181%	0	0.00	
COCA COLA	147	16,400.00	195	21,200.00	-22%	0	0.00	
HERSHEY'S	71	16,230.00	65	7,540.00	115%	0	0.00	
POCARI	108	16,200.00	0	0.00		0	0.00	
SAN MIGUEL	92	13,800.00	74	11,100.00	24%	0	0.00	
JACK & JILL	153	13,260.00	133	10,640.00	24%	0	0.00	
FLAMINGO	51	11,850.00	81	14,750.00	-19%	0	0.00	
COOL & CLEAN	117	11,700.00	86	8,600.00	36%	0	0.00	
FRITO LAY	105	11,680.00	32	7,270.00	60%	0	0.00	
TROLI	52	11,150.00	30	2,900.00	284%	0	0.00	
GATORADE	104	10,400.00	165	16,500.00	-36%	0	0.00	
SMART C	97	9,700.00	45	4,500.00	115%	0	0.00	
DOUBLEMINT	239	9,440.00	49	1,470.00	542%	0	0.00	
CHEETOS	24	7,600.00	8	2,600.00	192%	0	0.00	
PRINGLES	26	7,560.00	4	1,200.00	530%	0	0.00	
HARIBO	49	7,200.00	30	4,500.00	60%	0	0.00	
BEACH HUT	9	6,200.00	4	2,200.00	181%	0	0.00	
FERRERO ROCHER	24	6,175.00	2	600.00	929%	0	0.00	
CADBURY	53	5,670.00	29	5,095.00	11%	0	0.00	
REDBULL	35	5,600.00	27	4,320.00	29%	0	0.00	
GIFT BUSINESS	56	5,585.00	23	3,305.00	68%	0	0.00	
MERBA	59	5,250.00	2	500.00	950%	0	0.00	
MOGU MOGU	46	4,600.00	43	4,300.00	6%	0	0.00	

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH CEBU T1 NRTH WIN

Period: 10/01/2024-10/13/2024

BRAND	Current Sales 10/01/2024-10/13/2024		Last Year 10/01/2023-10/13/2023		Inc/Dec%	2019 10/01/2019-10/13/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
LOACKER	87	4,466.00	3	390.00	1045%	0	0.00	
KATINKO	21	4,090.00	0	0.00		0	0.00	
NISSIN	60	3,600.00	35	2,100.00	71%	0	0.00	
GROOVY	14	3,580.00	22	3,270.00	9%	0	0.00	
FRUITELLA	35	3,400.00	0	0.00		0	0.00	
TIC TAC	55	3,300.00	33	1,760.00	87%	0	0.00	
NESTLE	10	3,200.00	3	900.00	255%	0	0.00	
NONGSHIM	14	2,950.00	0	0.00		0	0.00	
VITA COCO	28	2,800.00	20	2,000.00	40%	0	0.00	
KINDER BUENO	24	2,760.00	22	2,640.00	4%	0	0.00	
OISHI	34	2,760.00	22	1,840.00	50%	0	0.00	
C&H	10	2,550.00	6	1,450.00	75%	0	0.00	
SISTER	25	2,500.00	43	4,300.00	-41%	0	0.00	
SPRITE	25	2,500.00	44	4,400.00	-43%	0	0.00	
KINDER JOY	34	2,440.00	16	1,600.00	52%	0	0.00	
WANG	12	2,400.00	0	0.00		0	0.00	
GREAT TASTE	46	2,300.00	15	750.00	206%	0	0.00	
ROYAL	104	2,140.00	0	0.00		0	0.00	
LEMON DOU	13	1,950.00	19	2,850.00	-31%	0	0.00	
POCKY	16	1,780.00	9	1,280.00	39%	0	0.00	
DINGDONG	33	1,650.00	40	2,000.00	-17%	0	0.00	
RUFFLES	5	1,600.00	2	384.00	316%	0	0.00	
OFF	5	1,500.00	0	0.00		0	0.00	
VASELINE	5	1,500.00	0	0.00		0	0.00	
FIBISCO	18	1,440.00	12	960.00	50%	0	0.00	
WHITEFLOWER	8	1,300.00	0	0.00		0	0.00	
DOVE	4	930.00	0	0.00		0	0.00	
GILLET	6	900.00	6	900.00	0%	0	0.00	
GROWERS	9	900.00	19	1,900.00	-52%	0	0.00	
SKITTLES	10	900.00	9	900.00	0%	0	0.00	
MONIEGOLD BANGKOK	5	750.00	1	150.00	400%	0	0.00	
BIODERM	6	600.00	3	300.00	100%	0	0.00	
CHUPA CHUPS	6	600.00	0	0.00		0	0.00	
HAPPY HEARTS-O	1	599.00	0	0.00		0	0.00	

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH CEBU T1 NRTH WIN

Period: 10/01/2024-10/13/2024

BRAND	Current Sales 10/01/2024-10/13/2024		Last Year 10/01/2023-10/13/2023		Inc/Dec%	2019 10/01/2019-10/13/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
EFFICASCENT	5	550.00	2	200.00	175%	0	0.00	
CANADA DRY	3	450.00	8	1,200.00	-62%	0	0.00	
LAMPEIN	3	450.00	1	150.00	200%	0	0.00	
DUREX	1	300.00	1	300.00	0%	0	0.00	
BOY BAWANG OUTRIGHT	1	120.00	12	1,160.00	-89%	0	0.00	
MANZANILLA	1	100.00	0	0.00		0	0.00	
3SIXT	0	0.00	0	0.00		0	0.00	
BATH & BODY WORKS	0	0.00	0	0.00		0	0.00	
BRONCHO	0	0.00	1	80.00	-100%	0	0.00	
BUNDLE PROMO	54	0.00	0	0.00		0	0.00	
CASINO	0	0.00	11	785.00	-100%	0	0.00	
CHIPS AHOY	0	0.00	5	650.00	-100%	0	0.00	
CLOUD 9	0	0.00	8	400.00	-100%	0	0.00	
DESTINATION TRAVEL	0	0.00	1	400.00	-100%	0	0.00	
E-VIPO	0	0.00	59	2,950.00	-100%	0	0.00	
ESKINOL	0	0.00	1	125.00	-100%	0	0.00	
FISHERMAN'S FRIEND	0	0.00	36	4,320.00	-100%	0	0.00	
GOYA	0	0.00	2	200.00	-100%	0	0.00	
GREEN CROSS	0	0.00	58	3,700.00	-100%	0	0.00	
HAWAIIAN HOST	0	0.00	1	650.00	-100%	0	0.00	
ICE BREAKER	0	0.00	13	2,600.00	-100%	0	0.00	
KETTLE KORN	0	0.00	6	600.00	-100%	0	0.00	
LISTERINE	0	0.00	11	1,980.00	-100%	0	0.00	
MASSIMO	0	0.00	11	1,375.00	-100%	0	0.00	
MEGASCENT	0	0.00	1	250.00	-100%	0	0.00	
MIGHTY BOND	0	0.00	4	680.00	-100%	0	0.00	
PERRIER WATER	0	0.00	21	3,150.00	-100%	0	0.00	
REXONA	0	0.00	3	990.00	-100%	0	0.00	
RHEA ACEITE	0	0.00	1	100.00	-100%	0	0.00	
RONDOLETTI	0	0.00	1	280.00	-100%	0	0.00	
SKROSS	0	0.00	0	0.00		0	0.00	
SMARTFOOD	0	0.00	1	250.00	-100%	0	0.00	
STREPSILS	0	0.00	39	7,020.00	-100%	0	0.00	
VICKS	0	0.00	6	1,000.00	-100%	0	0.00	

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SALES REPORT - Comparative by Brand per Store

WH SMITH CEBU T1 NRTH WIN

Period: 10/01/2024-10/13/2024

BRAND	Current Sales 10/01/2024-10/13/2024		Last Year 10/01/2023-10/13/2023		Inc/Dec%	2019 10/01/2019-10/13/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
VICTORIA'S SECRET	0	0.00	0	0.00		0	0.00	
VIEIRA	0	0.00	1	100.00	-100%	0	0.00	
WHSMITH BAGS	54	0.00	204	0.00		0	0.00	
WITORS	0	0.00	22	3,850.00	-100%	0	0.00	
1-OUTRIGHT Total:	5,085	700,169.14	4,336	541,093.29	29%	0	0.00	
2-CONSIGNE								
MAGICMELT	141	13,675.00	384	34,490.00	-60%	0	0.00	
BLEEVES	5	6,000.00	4	4,800.00	25%	0	0.00	
FUMA	0	0.00	0	0.00		0	0.00	
ZUMIGUI-C	0	0.00	1	220.00	-100%	0	0.00	
2-CONSIGNE Total:	146	19,675.00	389	39,510.00	-50%	0	0.00	
TOTALS:	5,231	719,844.14	4,725	580,603.29	23%	0	0.00	

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REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH CEBU T2 ARR

Period: 10/01/2024-10/13/2024

BRAND	Current Sales 10/01/2024-10/13/2024		Last Year 10/01/2023-10/13/2023		Inc/Dec%	2019 10/01/2019-10/13/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
A&W	0	0.00	0	0.00		6	480.00	-100%
ALFONSOS	0	0.00	3	300.00	-100%	0	0.00	
ANTABAX	0	0.00	0	0.00		10	500.00	-100%
AQUAFINA	0	0.00	0	0.00		256	19,200.00	-100%
BEACH HUT	0	0.00	3	1,400.00	-100%	9	5,240.00	-100%
BINGGRAE	0	0.00	0	0.00		55	7,950.00	-100%
BIODERM	0	0.00	1	100.00	-100%	0	0.00	
BOY BAWANG OUTRIGHT	0	0.00	7	640.00	-100%	0	0.00	
C&H	0	0.00	0	0.00		2	400.00	-100%
CADBURY	0	0.00	5	505.00	-100%	11	1,725.00	-100%
CAREFREE	0	0.00	0	0.00		3	300.00	-100%
CASINO	0	0.00	1	85.00	-100%	0	0.00	
CHEETOS	0	0.00	5	1,600.00	-100%	23	2,600.00	-100%
CHEF TONY	0	0.00	0	0.00		1	200.00	-100%
CHIPS AHOY	0	0.00	4	460.00	-100%	28	2,450.00	-100%
CLOUD 9	0	0.00	3	150.00	-100%	0	0.00	
COCA COLA	0	0.00	276	28,550.00	-100%	372	29,550.00	-100%
COLGATE	0	0.00	0	0.00		23	2,300.00	-100%
COMBOS	0	0.00	0	0.00		7	700.00	-100%
COOL & CLEAN	0	0.00	135	13,500.00	-100%	258	12,900.00	-100%
COWHEAD	0	0.00	0	0.00		20	1,600.00	-100%
CRICKET	0	0.00	80	4,000.00	-100%	319	15,950.00	-100%
DEL MONTE	0	0.00	0	0.00		80	6,400.00	-100%
DINGDONG	0	0.00	14	700.00	-100%	56	2,800.00	-100%
DOUBLEMINT	0	0.00	19	570.00	-100%	71	2,300.00	-100%
DUREX	0	0.00	0	0.00		2	500.00	-100%
EFFICASCENT	0	0.00	1	150.00	-100%	0	0.00	
EVAN WILLIAMS	0	0.00	0	0.00		2	400.00	-100%
EVIAN	0	0.00	172	33,600.00	-100%	726	72,600.00	-100%
EXTRA	0	0.00	0	0.00		5	675.00	-100%
FERRERO ROCHER	0	0.00	0	0.00		1	600.00	-100%
FIBISCO	0	0.00	32	2,560.00	-100%	0	0.00	
FILIPINIANA-O	0	0.00	0	0.00		1	250.00	-100%
FISHERMAN'S FRIEND	0	0.00	15	1,800.00	-100%	4	400.00	-100%

RunDate: 10/14/2024

RunTime 02:16 pm

REGENT TRAVEL RETAIL GROUP

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH CEBU T2 ARR

Period: 10/01/2024-10/13/2024

BRAND	Current Sales 10/01/2024-10/13/2024		Last Year 10/01/2023-10/13/2023		Inc/Dec%	2019 10/01/2019-10/13/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
FRITO LAY	0	0.00	30	6,340.00	-100%	80	10,000.00	-100%
GATORADE	0	0.00	198	19,800.00	-100%	71	5,680.00	-100%
GIFT BUSINESS	0	0.00	0	0.00		54	6,950.00	-100%
GOLDILOCKS OUTRIGHT	0	0.00	1,056	112,410.00	-100%	0	0.00	
GOOD DAY	0	0.00	0	0.00		2	400.00	-100%
GOYA	0	0.00	21	740.00	-100%	0	0.00	
GREAT TASTE	0	0.00	44	2,200.00	-100%	0	0.00	
GREEN CROSS	0	0.00	2	170.00	-100%	2	150.00	-100%
GROWERS	0	0.00	13	1,300.00	-100%	5	720.00	-100%
HARIBO	0	0.00	16	2,400.00	-100%	0	0.00	
HERSHEY'S	0	0.00	7	1,420.00	-100%	15	3,300.00	-100%
ICE BREAKER	0	0.00	12	2,400.00	-100%	8	1,600.00	-100%
JACK & JILL	0	0.00	169	13,520.00	-100%	350	13,184.16	-100%
JOSE CUERVO	0	0.00	0	0.00		9	1,800.00	-100%
JUICY FRUIT	0	0.00	0	0.00		15	570.00	-100%
KETTLE KORN	0	0.00	14	1,400.00	-100%	0	0.00	
KINDER BUENO	0	0.00	5	600.00	-100%	12	1,200.00	-100%
KINDER JOY	0	0.00	29	2,600.00	-100%	41	3,100.00	-100%
KLEENEX	0	0.00	0	0.00		6	300.00	-100%
KOPIKO	0	0.00	0	0.00		213	9,765.00	-100%
LAY'S	0	0.00	0	0.00		3	450.00	-100%
LEMON DOU	0	0.00	10	1,500.00	-100%	0	0.00	
LIPTON	0	0.00	0	0.00		47	3,760.00	-100%
LISTERINE	0	0.00	5	900.00	-100%	0	0.00	
LOACKER	0	0.00	6	860.00	-100%	8	1,100.00	-100%
LOCAL HEADWRAP	0	0.00	0	0.00		1	600.00	-100%
LOCAL SCARF	0	0.00	0	0.00		1	990.00	-100%
LUCKY ME	0	0.00	0	0.00		112	5,895.71	-100%
MARLBORO	0	0.00	75	26,250.00	-100%	175	43,750.00	-100%
MARS	0	0.00	28	4,600.00	-100%	98	12,064.29	-100%
MEGASCENT	0	0.00	1	250.00	-100%	0	0.00	
MENTOS	0	0.00	71	7,100.00	-100%	45	4,110.00	-100%
MERBA	0	0.00	4	1,000.00	-100%	5	1,100.00	-100%
MINUTE MAID	0	0.00	0	0.00		127	10,160.00	-100%

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH CEBU T2 ARR

Period: 10/01/2024-10/13/2024

BRAND	Current Sales 10/01/2024-10/13/2024		Last Year 10/01/2023-10/13/2023		Inc/Dec%	2019 10/01/2019-10/13/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
MOGU MOGU	0	0.00	89	8,900.00	-100%	0	0.00	
MUNCHIES	0	0.00	0	0.00		4	1,200.00	-100%
NESTLE	0	0.00	0	0.00		11	2,300.00	-100%
NISSIN	0	0.00	34	2,040.00	-100%	0	0.00	
NIVEA	0	0.00	0	0.00		6	965.00	-100%
NONGSHIM	0	0.00	12	2,150.00	-100%	161	26,400.00	-100%
OFF	0	0.00	1	300.00	-100%	3	480.00	-100%
OISHI	0	0.00	17	1,700.00	-100%	0	0.00	
OREO	0	0.00	0	0.00		10	1,000.00	-100%
PIKNIK	0	0.00	0	0.00		1	150.00	-100%
POCARI	0	0.00	0	0.00		355	35,500.00	-100%
POCKY	0	0.00	13	3,640.00	-100%	0	0.00	
PRINGLES	0	0.00	21	4,950.00	-100%	32	6,342.86	-100%
QUAKER	0	0.00	0	0.00		13	1,400.00	-100%
RED HORSE	0	0.00	0	0.00		46	4,600.00	-100%
REDBULL	0	0.00	39	6,240.00	-100%	24	3,120.00	-100%
REXONA	0	0.00	1	300.00	-100%	0	0.00	
RICOA	0	0.00	0	0.00		9	900.00	-100%
RONDOLETTI	0	0.00	2	560.00	-100%	0	0.00	
ROYAL	0	0.00	0	0.00		51	4,080.00	-100%
RUFFLES	0	0.00	15	4,920.00	-100%	6	1,500.00	-100%
SAN MIGUEL	0	0.00	104	15,600.00	-100%	248	33,000.00	-100%
SANICARE	0	0.00	12	1,255.00	-100%	11	600.00	-100%
SELECTA	0	0.00	0	0.00		129	7,290.00	-100%
SISTER	0	0.00	9	900.00	-100%	0	0.00	
SKETCHBOOKS	0	0.00	0	0.00		6	6,415.00	-100%
SKITTLES	0	0.00	6	600.00	-100%	9	860.00	-100%
SMART C	0	0.00	19	1,900.00	-100%	259	15,488.57	-100%
SMARTFOOD	0	0.00	4	1,000.00	-100%	1	225.00	-100%
SPRITE	0	0.00	33	3,300.00	-100%	70	5,600.00	-100%
STARBUCKS	0	0.00	0	0.00		113	16,548.60	-100%
STREPSILS	0	0.00	10	1,800.00	-100%	12	1,440.00	-100%
SUGUS	0	0.00	0	0.00		18	450.00	-100%
TANDUAY	0	0.00	0	0.00		1	120.00	-100%

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REGENT TRAVEL RETAIL GROUP

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH CEBU T2 ARR

Period: 10/01/2024-10/13/2024

BRAND	Current Sales 10/01/2024-10/13/2024		Last Year 10/01/2023-10/13/2023		Inc/Dec%	2019 10/01/2019-10/13/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
TIC TAC	0	0.00	16	800.00	-100%	15	750.00	-100%
TRAVEL BLUE	0	0.00	0	0.00		11	16,089.00	-100%
TROLI	0	0.00	13	1,600.00	-100%	72	13,025.00	-100%
TROPICANA	0	0.00	0	0.00		10	800.00	-100%
TY	0	0.00	0	0.00		28	7,833.00	-100%
VICKS	0	0.00	1	150.00	-100%	0	0.00	
VINA APALTAGUA	0	0.00	0	0.00		1	0.00	
VITA COCO	0	0.00	29	2,900.00	-100%	159	12,720.00	-100%
VITA MILK	0	0.00	0	0.00		59	3,540.00	-100%
VOLVIC	0	0.00	0	0.00		269	26,900.00	-100%
VOORTMAN	0	0.00	0	0.00		2	500.00	-100%
WHISPER	0	0.00	0	0.00		5	500.00	-100%
WHSMITH BAGS	0	0.00	94	0.00		0	0.00	
WILKINS	0	0.00	1,090	99,357.14	-100%	95	7,045.71	-100%
WITORS	0	0.00	3	525.00	-100%	0	0.00	
WONKA	0	0.00	0	0.00		2	100.00	-100%
1-OUTRIGHT Total:	0	0.00	4,279	467,817.14	-100%	6,193	601,446.90	-100%
2-CONSIGNE								
AMERYS	0	0.00	20	5,900.00	-100%	0	0.00	
FILIPINIANA	0	0.00	0	0.00		1	189.00	-100%
FUMA	0	0.00	0	0.00		1	0.00	
MAGICMELT	0	0.00	108	7,050.00	-100%	0	0.00	
MIRO	0	0.00	0	0.00		1	449.95	-100%
2-CONSIGNE Total:	0	0.00	128	12,950.00	-100%	3	638.95	-100%
TOTALS:	0	0.00	4,407	480,767.14	-100%	6,196	602,085.85	-100%

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH CEBU T2 DEP

Period: 10/01/2024-10/13/2024

BRAND	Current Sales 10/01/2024-10/13/2024		Last Year 10/01/2023-10/13/2023		Inc/Dec%	2019 10/01/2019-10/13/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
A&W	0	0.00	0	0.00		65	5,200.00	-100%
ABSOLUT	0	0.00	2	300.00	-100%	1	150.00	-100%
ANTABAX	0	0.00	0	0.00		39	1,950.00	-100%
BALCONI	0	0.00	0	0.00		1	220.00	-100%
BAND-AID	0	0.00	0	0.00		4	500.00	-100%
BAYONGCIAGA	0	0.00	1	1,500.00	-100%	0	0.00	
BE RELAX	0	0.00	0	0.00		10	29,000.00	-100%
BEACH HUT	0	0.00	1	400.00	-100%	10	5,780.00	-100%
BENETTON	0	0.00	0	0.00		0	0.00	
BIODERM	0	0.00	4	400.00	-100%	0	0.00	
BIOGENIC	0	0.00	0	0.00		2	200.00	-100%
BLOOM & GROW	0	0.00	0	0.00		4	10,800.00	-100%
BOY BAWANG OUTRIGHT	0	0.00	91	8,160.00	-100%	0	0.00	
BRONCHO	0	0.00	6	480.00	-100%	0	0.00	
C&H	0	0.00	12	3,180.00	-100%	13	2,600.00	-100%
CABEAU	0	0.00	0	0.00		20	57,200.00	-100%
CADBURY	0	0.00	45	7,775.00	-100%	175	28,340.00	-100%
CANADA DRY	0	0.00	27	4,050.00	-100%	0	0.00	
CANDY CORNER	0	0.00	230	46,050.00	-100%	0	0.00	
CAREFREE	0	0.00	0	0.00		18	1,800.00	-100%
CASINO	0	0.00	4	295.00	-100%	0	0.00	
CHEETOS	0	0.00	15	4,700.00	-100%	147	13,600.00	-100%
CHEEZ IT	0	0.00	0	0.00		2	180.00	-100%
CHEF TONY	0	0.00	0	0.00		13	2,600.00	-100%
CHIPS AHOY	0	0.00	10	1,300.00	-100%	33	2,970.00	-100%
CHIVAS REGAL	0	0.00	0	0.00		0	0.00	
CLOUD 9	0	0.00	12	600.00	-100%	0	0.00	
COCA COLA	0	0.00	970	115,800.00	-100%	529	41,345.00	-100%
COLGATE	0	0.00	0	0.00		62	6,200.00	-100%
COMBOS	0	0.00	0	0.00		38	5,500.00	-100%
COOL & CLEAN	0	0.00	191	19,100.00	-100%	0	0.00	
COWHEAD	0	0.00	0	0.00		181	14,480.00	-100%
DEL MONTE	0	0.00	0	0.00		842	67,360.00	-100%
DESTINATION TRAVEL	0	0.00	0	0.00		27	32,100.00	-100%

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REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH CEBU T2 DEP

Period: 10/01/2024-10/13/2024

BRAND	Current Sales 10/01/2024-10/13/2024		Last Year 10/01/2023-10/13/2023		Inc/Dec%	2019 10/01/2019-10/13/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
DINGDONG	0	0.00	52	2,600.00	-100%	0	0.00	
DOUBLEMINT	0	0.00	116	3,480.00	-100%	188	6,355.00	-100%
DUREX	0	0.00	3	850.00	-100%	1	250.00	-100%
E-VIPO	0	0.00	33	1,650.00	-100%	0	0.00	
EFFICASCENT	0	0.00	9	1,150.00	-100%	0	0.00	
EVIAN	0	0.00	760	172,900.00	-100%	3,253	355,360.00	-100%
EXTRA	0	0.00	0	0.00		26	3,510.00	-100%
FERRERO ROCHER	0	0.00	3	900.00	-100%	16	12,400.00	-100%
FIBISCO	0	0.00	98	7,840.00	-100%	0	0.00	
FISHERMAN'S FRIEND	0	0.00	76	11,400.00	-100%	32	3,200.00	-100%
FISHO	0	0.00	0	0.00		49	7,350.00	-100%
FIT BAR	0	0.00	6	600.00	-100%	0	0.00	
FRITO LAY	0	0.00	134	31,250.00	-100%	329	19,575.00	-100%
FUMA	0	0.00	0	0.00		1	615.00	-100%
GATORADE	0	0.00	394	39,400.00	-100%	69	5,520.00	-100%
GIFT BUSINESS	0	0.00	53	12,430.00	-100%	258	39,745.00	-100%
GILLET	0	0.00	2	300.00	-100%	0	0.00	
GO TRAVEL	0	0.00	1	390.00	-100%	0	0.00	
GODIVA	0	0.00	0	0.00		29	14,500.00	-100%
GOLDILOCKS OUTRIGHT	0	0.00	2,623	443,965.00	-100%	0	0.00	
GOYA	0	0.00	37	1,560.00	-100%	0	0.00	
GREAT TASTE	0	0.00	188	9,400.00	-100%	0	0.00	
GREEN CROSS	0	0.00	23	2,000.00	-100%	13	1,100.00	-100%
GROOVY	0	0.00	0	0.00		3	1,200.00	-100%
GROWERS	0	0.00	122	12,200.00	-100%	358	50,400.00	-100%
HARIBO	0	0.00	90	13,500.00	-100%	0	0.00	
HAWAIIAN HOST	0	0.00	41	26,650.00	-100%	0	0.00	
HERSHEY'S	0	0.00	307	21,407.00	-100%	146	41,850.00	-100%
HYDROFLASK	0	0.00	0	0.00		7	14,030.00	-100%
ICE BREAKER	0	0.00	5	950.00	-100%	22	4,400.00	-100%
JACK & JILL	0	0.00	313	30,880.00	-100%	0	0.00	
JINRO	0	0.00	0	0.00		44	8,800.00	-100%
JUICY FRUIT	0	0.00	0	0.00		78	1,800.00	-100%
KETTLE KORN	0	0.00	30	3,000.00	-100%	0	0.00	

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SALES REPORT - Comparative by Brand per Store

WH SMITH CEBU T2 DEP

Period: 10/01/2024-10/13/2024

BRAND	Current Sales 10/01/2024-10/13/2024		Last Year 10/01/2023-10/13/2023		Inc/Dec%	2019 10/01/2019-10/13/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
KINDER BUENO	0	0.00	17	2,040.00	-100%	56	5,600.00	-100%
KINDER JOY	0	0.00	38	3,040.00	-100%	91	7,190.00	-100%
KISSNY	0	0.00	0	0.00		1	500.00	-100%
KLEENEX	0	0.00	0	0.00		22	1,100.00	-100%
LAMPEIN	0	0.00	2	300.00	-100%	0	0.00	
LAY'S	0	0.00	0	0.00		43	6,450.00	-100%
LEMON DOU	0	0.00	65	9,750.00	-100%	0	0.00	
LEXINGHAM	0	0.00	6	6,750.00	-100%	0	0.00	
LIPTON	0	0.00	0	0.00		1	80.00	-100%
LISTERINE	0	0.00	10	1,800.00	-100%	0	0.00	
LOACKER	0	0.00	54	9,540.00	-100%	99	14,200.00	-100%
LOCAL HEADWRAP	0	0.00	0	0.00		14	3,200.00	-100%
LOCAL SCARF	0	0.00	1	990.00	-100%	26	13,694.00	-100%
LOQI	0	0.00	7	6,000.00	-100%	7	5,600.00	-100%
MANZANILLA	0	0.00	3	300.00	-100%	0	0.00	
MARIANI	0	0.00	63	9,570.00	-100%	0	0.00	
MARLBORO	0	0.00	437	152,950.00	-100%	319	79,750.00	-100%
MARS	0	0.00	220	53,400.00	-100%	974	168,625.00	-100%
MASSIMO	0	0.00	4	875.00	-100%	0	0.00	
MASTER	0	0.00	1	275.00	-100%	0	0.00	
MAUNA LOA	0	0.00	2	1,200.00	-100%	0	0.00	
MEGASCENT	0	0.00	2	500.00	-100%	0	0.00	
MEIJI	0	0.00	0	0.00		2	400.00	-100%
MENTOS	0	0.00	226	22,600.00	-100%	316	24,035.00	-100%
MERBA	0	0.00	14	2,500.00	-100%	41	9,020.00	-100%
MIGHTY BOND	0	0.00	4	680.00	-100%	3	300.00	-100%
MINUTE MAID	0	0.00	0	0.00		245	19,600.00	-100%
MOGU MOGU	0	0.00	337	33,660.00	-100%	0	0.00	
MONIEGOLD BANGKOK	0	0.00	27	4,050.00	-100%	0	0.00	
MUNCHIES	0	0.00	0	0.00		11	3,200.00	-100%
NESTLE	0	0.00	7	2,100.00	-100%	77	24,320.00	-100%
NISSIN	0	0.00	156	9,360.00	-100%	0	0.00	
NIVEA	0	0.00	0	0.00		24	3,455.00	-100%
NONGSHIM	0	0.00	201	38,575.00	-100%	378	64,007.14	-100%

RunDate: 10/14/2024

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REGENT TRAVEL RETAIL GROUP

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH CEBU T2 DEP

Period: 10/01/2024-10/13/2024

BRAND	Current Sales 10/01/2024-10/13/2024		Last Year 10/01/2023-10/13/2023		Inc/Dec%	2019 10/01/2019-10/13/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
OFF	0	0.00	3	900.00	-100%	5	800.00	-100%
OISHI	0	0.00	65	5,460.00	-100%	0	0.00	
OKAMOTO	0	0.00	0	0.00		0	0.00	
OMEGA	0	0.00	1	200.00	-100%	0	0.00	
OREO	0	0.00	0	0.00		34	3,400.00	-100%
PANDA	0	0.00	0	0.00		13	325.00	-100%
PERRIER WATER	0	0.00	43	6,450.00	-100%	0	0.00	
PIKNIK	0	0.00	0	0.00		69	11,950.00	-100%
POCARI	0	0.00	544	65,280.00	-100%	1,018	101,800.00	-100%
POCKY	0	0.00	19	5,320.00	-100%	0	0.00	
POKKA	0	0.00	0	0.00		30	2,400.00	-100%
PONDS	0	0.00	3	540.00	-100%	0	0.00	
PRINGLES	0	0.00	141	42,300.00	-100%	179	35,800.00	-100%
QUAKER	0	0.00	0	0.00		67	6,950.00	-100%
REDBULL	0	0.00	44	7,040.00	-100%	143	18,590.00	-100%
REXONA	0	0.00	5	1,650.00	-100%	0	0.00	
ROYAL	0	0.00	0	0.00		119	9,520.00	-100%
RUFFLES	0	0.00	33	10,180.00	-100%	16	4,000.00	-100%
SAN MIGUEL	0	0.00	496	74,400.00	-100%	882	130,800.00	-100%
SANICARE	0	0.00	71	5,420.00	-100%	7	510.00	-100%
SBS	0	0.00	0	0.00		2	4,000.00	-100%
SENNHEISER	0	0.00	0	0.00		0	0.00	
SISTER	0	0.00	34	3,400.00	-100%	0	0.00	
SKETCHBOOKS	0	0.00	0	0.00		55	54,490.00	-100%
SKITTLES	0	0.00	17	1,700.00	-100%	30	3,000.00	-100%
SMART C	0	0.00	49	4,900.00	-100%	0	0.00	
SMARTFOOD	0	0.00	5	1,250.00	-100%	4	900.00	-100%
SPRITE	0	0.00	177	17,700.00	-100%	84	6,720.00	-100%
STARBUCKS	0	0.00	0	0.00		511	100,800.00	-100%
STORCK	0	0.00	0	0.00		12	1,800.00	-100%
STREPSILS	0	0.00	66	13,200.00	-100%	15	1,800.00	-100%
SUGUS	0	0.00	0	0.00		72	1,800.00	-100%
THE GADGET SHOP	0	0.00	0	0.00		0	0.00	
TIC TAC	0	0.00	29	1,650.00	-100%	56	2,800.00	-100%

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REGENT TRAVEL RETAIL GROUP

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH CEBU T2 DEP

Period: 10/01/2024-10/13/2024

BRAND	Current Sales 10/01/2024-10/13/2024		Last Year 10/01/2023-10/13/2023		Inc/Dec%	2019 10/01/2019-10/13/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
TOBLERONE	0	0.00	57	18,700.00	-100%	103	34,800.00	-100%
TONG GARDEN	0	0.00	0	0.00		5	2,500.00	-100%
TRAVEL BLUE	0	0.00	373	567,076.00	-100%	169	205,470.00	-100%
TRIPLE-M	0	0.00	0	0.00		18	4,500.00	-100%
TROLLI	0	0.00	60	5,260.00	-100%	531	95,625.00	-100%
TRUNKI	0	0.00	0	0.00		2	12,000.00	-100%
TY	0	0.00	0	0.00		90	30,967.50	-100%
VICKS	0	0.00	30	5,200.00	-100%	11	1,100.00	-100%
VINA APALTAGUA	0	0.00	0	0.00		0	0.00	
VITA COCO	0	0.00	127	12,700.00	-100%	583	46,640.00	-100%
VOLVIC	0	0.00	0	0.00		836	83,600.00	-100%
VOORTMAN	0	0.00	0	0.00		14	3,500.00	-100%
WANG	0	0.00	2	400.00	-100%	0	0.00	
WHSMITH BAGS	0	0.00	134	500.00	-100%	1	595.00	-100%
WILKINS	0	0.00	3,165	284,000.00	-100%	125	9,375.00	-100%
WITORS	0	0.00	50	5,950.00	-100%	0	0.00	
WONKA	0	0.00	0	0.00		23	2,805.00	-100%
YANYAN	0	0.00	0	0.00		84	8,400.00	-100%
1-OUTRIGHT Total:	0	0.00	14,887	2,608,273.00	-100%	15,926	2,423,193.64	-100%
2-CONSIGNE								
BLEEVES	0	0.00	23	27,600.00	-100%	23	19,550.00	-100%
FUMA	0	0.00	0	0.00		299	80,385.00	-100%
HAPPY HEARTS	0	0.00	0	0.00		0	0.00	
ILLY-C	0	0.00	0	0.00		0	0.00	
MAGICMELT	0	0.00	157	9,420.00	-100%	0	0.00	
ZUMIGUI-C	0	0.00	13	2,860.00	-100%	0	0.00	
2-CONSIGNE Total:	0	0.00	193	39,880.00	-100%	322	99,935.00	-100%
TOTALS:	0	0.00	15,080	2,648,153.00	-100%	16,248	2,523,128.64	-100%

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REGENT TRAVEL RETAIL GROUP

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH CLARK IPD

Period: 10/01/2024-10/13/2024

BRAND	Current Sales 10/01/2024-10/13/2024		Last Year 10/01/2023-10/13/2023		Inc/Dec%	2019 10/01/2019-10/13/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
WILKINS	589	52,860.00	0	0.00		0	0.00	
TRAVEL BLUE	33	52,180.00	0	0.00		0	0.00	
EVIAN	74	16,750.00	0	0.00		0	0.00	
MICHELLE'S OUTRIGHT	74	14,145.00	0	0.00		0	0.00	
EMY'S	30	10,500.00	0	0.00		0	0.00	
JACK & JILL	114	10,160.00	0	0.00		0	0.00	
MARS	48	9,290.00	0	0.00		0	0.00	
CEBU DRIED MANGOES-O	14	9,200.00	0	0.00		0	0.00	
7D	30	8,400.00	0	0.00		0	0.00	
MENTOS	71	7,650.00	0	0.00		0	0.00	
PRINGLES	31	6,820.00	0	0.00		0	0.00	
GATORADE	68	6,800.00	0	0.00		0	0.00	
COOL & CLEAN	62	6,200.00	0	0.00		0	0.00	
SAN MIGUEL	60	6,000.00	0	0.00		0	0.00	
NONGSHIM	36	5,950.00	0	0.00		0	0.00	
COCA COLA	54	5,850.00	0	0.00		0	0.00	
FLAMINGO	16	5,750.00	0	0.00		0	0.00	
POCARI	56	5,600.00	0	0.00		0	0.00	
HARIBO	34	4,650.00	0	0.00		0	0.00	
TROLLI	24	4,580.00	0	0.00		0	0.00	
FRITO LAY	31	4,500.00	0	0.00		0	0.00	
HERSHEY'S	20	4,480.00	0	0.00		0	0.00	
CANDY CORNER	21	4,350.00	0	0.00		0	0.00	
LCTI	18	4,140.00	0	0.00		0	0.00	
LEXINGHAM	3	3,890.00	0	0.00		0	0.00	
KATINKO	22	3,580.00	0	0.00		0	0.00	
NESTLE	31	3,550.00	0	0.00		0	0.00	
CHEETOS	9	2,950.00	0	0.00		0	0.00	
SMART C	29	2,900.00	0	0.00		0	0.00	
ICE BREAKER	16	2,800.00	0	0.00		0	0.00	
SKETCHBOOKS	2	2,780.00	0	0.00		0	0.00	
CADBURY	13	2,550.00	0	0.00		0	0.00	
STARBUCKS	11	2,550.00	0	0.00		0	0.00	
ADG	6	2,400.00	0	0.00		0	0.00	

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH CLARK IPD

Period: 10/01/2024-10/13/2024

BRAND	Current Sales 10/01/2024-10/13/2024		Last Year 10/01/2023-10/13/2023		Inc/Dec%	2019 10/01/2019-10/13/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
TOBLERONE	12	2,400.00	0	0.00		0	0.00	
MOGU MOGU	22	2,200.00	0	0.00		0	0.00	
VITA COCO	22	2,200.00	0	0.00		0	0.00	
GROOVY	9	2,180.00	0	0.00		0	0.00	
CHIPS AHOY	18	2,105.00	0	0.00		0	0.00	
DOUBLEMINT	53	1,990.00	0	0.00		0	0.00	
ES	4	1,840.00	0	0.00		0	0.00	
HAPPY HEARTS-O	4	1,796.00	0	0.00		0	0.00	
TIC TAC	35	1,750.00	0	0.00		0	0.00	
VOLVIC	14	1,680.00	0	0.00		0	0.00	
KINDER JOY	17	1,300.00	0	0.00		0	0.00	
ROYAL	13	1,300.00	0	0.00		0	0.00	
REDBULL	8	1,280.00	0	0.00		0	0.00	
LOACKER	8	1,220.00	0	0.00		0	0.00	
DINGDONG	23	1,150.00	0	0.00		0	0.00	
FISHERMAN'S FRIEND	9	1,080.00	0	0.00		0	0.00	
WOOD	1	1,000.00	0	0.00		0	0.00	
EFFICASCENT	6	900.00	0	0.00		0	0.00	
SANICARE	11	865.00	0	0.00		0	0.00	
C&H	4	850.00	0	0.00		0	0.00	
CALBEE	10	800.00	0	0.00		0	0.00	
HAPPY	8	800.00	0	0.00		0	0.00	
PERRIER WATER	4	800.00	0	0.00		0	0.00	
SPRITE	8	800.00	0	0.00		0	0.00	
SMARTFOOD	3	750.00	0	0.00		0	0.00	
STREPSILS	4	720.00	0	0.00		0	0.00	
MONDE	17	680.00	0	0.00		0	0.00	
FOX'S	4	600.00	0	0.00		0	0.00	
RUFFLES	2	600.00	0	0.00		0	0.00	
OISHI	7	560.00	0	0.00		0	0.00	
FRUITELLA	6	500.00	0	0.00		0	0.00	
TY	1	495.00	0	0.00		0	0.00	
CASINO	7	490.00	0	0.00		0	0.00	
KINDER BUENO	4	480.00	0	0.00		0	0.00	

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REGENT TRAVEL RETAIL GROUP

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH CLARK IPD

Period: 10/01/2024-10/13/2024

BRAND	Current Sales 10/01/2024-10/13/2024		Last Year 10/01/2023-10/13/2023		Inc/Dec%	2019 10/01/2019-10/13/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
LEMON DOU	3	450.00	0	0.00		0	0.00	
POCKY	4	400.00	0	0.00		0	0.00	
WHITEFLOWER	2	400.00	0	0.00		0	0.00	
FERRERO ROCHER	1	300.00	0	0.00		0	0.00	
MERBA	1	300.00	0	0.00		0	0.00	
NISSIN	6	300.00	0	0.00		0	0.00	
OFF	1	300.00	0	0.00		0	0.00	
SISTER	3	300.00	0	0.00		0	0.00	
YANYAN	3	300.00	0	0.00		0	0.00	
GIFT BUSINESS	1	200.00	0	0.00		0	0.00	
CANADA DRY	1	150.00	0	0.00		0	0.00	
BIODERM	1	100.00	0	0.00		0	0.00	
E-VIPO	2	100.00	0	0.00		0	0.00	
SKITTLES	1	100.00	0	0.00		0	0.00	
FIBISCO	1	80.00	0	0.00		0	0.00	
BUNDLE PROMO	25	0.00	0	0.00		0	0.00	
WHSMITH BAGS	55	0.00	0	0.00		0	0.00	
1-OUTRIGHT Total:	2,239	340,696.00	0	0.00		0	0.00	
2-CONSIGNE								
BLEEVES	7	8,400.00	0	0.00		0	0.00	
CHOWEE	22	4,400.00	0	0.00		0	0.00	
ZUMIGUI-C	6	1,840.00	0	0.00		0	0.00	
2-CONSIGNE Total:	35	14,640.00	0	0.00		0	0.00	
TOTALS:	2,274	355,336.00	0	0.00		0	0.00	

RunDate: 10/14/2024

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH LAGUINDINGAN

Period: 10/01/2024-10/13/2024

BRAND	Current Sales 10/01/2024-10/13/2024		Last Year 10/01/2023-10/13/2023		Inc/Dec%	2019 10/01/2019-10/13/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
PREMIER	563	39,270.00	493	24,650.00	59%	0	0.00	
MARS	98	20,140.00	83	18,840.00	6%	0	0.00	
FRITO LAY	103	13,620.00	37	8,460.00	60%	0	0.00	
POCARI	85	12,750.00	0	0.00		0	0.00	
MENTOS	107	11,900.00	0	0.00		0	0.00	
TRAVEL BLUE	8	8,810.00	57	31,220.00	-71%	0	0.00	
GATORADE	92	7,820.00	122	10,160.00	-23%	0	0.00	
COCA COLA	108	7,560.00	2	140.00	5300%	0	0.00	
HERSHEY'S	37	6,030.00	58	8,740.00	-31%	0	0.00	
SANICARE	63	5,350.00	59	4,900.00	9%	0	0.00	
MOGU MOGU	66	5,280.00	76	6,080.00	-13%	0	0.00	
CANDY CORNER	22	5,000.00	0	0.00		0	0.00	
KINDER JOY	48	4,800.00	52	5,100.00	-5%	0	0.00	
EVIAN	20	4,000.00	51	8,850.00	-54%	0	0.00	
DOUBLEMINT	126	3,780.00	102	3,060.00	23%	0	0.00	
CHEETOS	11	3,300.00	12	3,600.00	-8%	0	0.00	
FRUITELLA	31	3,100.00	0	0.00		0	0.00	
TIC TAC	49	2,940.00	105	5,250.00	-44%	0	0.00	
KINDER BUENO	24	2,880.00	9	1,080.00	166%	0	0.00	
FLAMINGO	12	2,800.00	33	5,500.00	-49%	0	0.00	
ICE BREAKER	11	2,200.00	10	2,000.00	10%	0	0.00	
POCKY	21	2,100.00	21	2,160.00	-2%	0	0.00	
KATINKO	10	1,850.00	0	0.00		0	0.00	
VITA COCO	17	1,700.00	0	0.00		0	0.00	
NUTELLA	4	1,400.00	0	0.00		0	0.00	
HARIBO	9	1,350.00	34	5,100.00	-73%	0	0.00	
FERRERO ROCHER	2	1,250.00	2	600.00	108%	0	0.00	
MICHELLE'S OUTRIGHT	6	1,200.00	7	1,400.00	-14%	0	0.00	
REDBULL	6	960.00	0	0.00		0	0.00	
LEXINGHAM	1	900.00	1	900.00	0%	0	0.00	
NESTLE	2	900.00	0	0.00		0	0.00	
SISTER	5	500.00	6	600.00	-16%	0	0.00	
CADBURY	2	400.00	9	3,150.00	-87%	0	0.00	
VOORTMAN	2	400.00	0	0.00		0	0.00	

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SALES REPORT - Comparative by Brand per Store

WH SMITH LAGUINDINGAN

Period: 10/01/2024-10/13/2024

BRAND	Current Sales 10/01/2024-10/13/2024		Last Year 10/01/2023-10/13/2023		Inc/Dec%	2019 10/01/2019-10/13/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
LOACKER	3	390.00	18	3,240.00	-87%	0	0.00	
LAMPEIN	2	300.00	0	0.00		0	0.00	
RUFFLES	1	300.00	11	3,300.00	-90%	0	0.00	
WHITEFLOWER	2	300.00	0	0.00		0	0.00	
COCON	2	240.00	0	0.00		0	0.00	
BIODERM	2	200.00	0	0.00		0	0.00	
EFFICASCENT	2	200.00	1	150.00	33%	0	0.00	
TROLLI	1	150.00	29	2,950.00	-94%	0	0.00	
MANZANILLA	1	100.00	0	0.00		0	0.00	
SKITTLES	1	100.00	13	1,300.00	-92%	0	0.00	
BRONCHO	0	0.00	2	160.00	-100%	0	0.00	
C&H	0	0.00	8	1,970.00	-100%	0	0.00	
CASINO	0	0.00	8	400.00	-100%	0	0.00	
GIFT BUSINESS	0	0.00	1	300.00	-100%	0	0.00	
MERBA	0	0.00	1	125.00	-100%	0	0.00	
PEPSI	0	0.00	50	3,500.00	-100%	0	0.00	
SMART C	0	0.00	57	5,700.00	-100%	0	0.00	
SMARTFOOD	1	0.00	0	0.00		0	0.00	
THATS FRUTEE	0	0.00	1	400.00	-100%	0	0.00	
TIFFANY	0	0.00	21	1,950.00	-100%	0	0.00	
TIGER	0	0.00	6	240.00	-100%	0	0.00	
TOBLERONE	0	0.00	16	4,750.00	-100%	0	0.00	
VIEIRA	0	0.00	9	900.00	-100%	0	0.00	
1-OUTRIGHT Total:	1,789	190,520.00	1,693	192,875.00	-1%	0	0.00	
2-CONSIGNE								
BLEEVES	0	0.00	1	1,200.00	-100%	0	0.00	
2-CONSIGNE Total:	0	0.00	1	1,200.00	-100%	0	0.00	
TOTALS:	1,789	190,520.00	1,694	194,075.00	-1%	0	0.00	

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH NAIA T1 DEP

Period: 10/01/2024-10/13/2024

BRAND	Current Sales 10/01/2024-10/13/2024		Last Year 10/01/2023-10/13/2023		Inc/Dec%	2019 10/01/2019-10/13/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
GOLDILOCKS OUTRIGHT	5,975	913,620.00	9,061	1,199,555.00	-23%	0	0.00	
TRAVEL BLUE	293	414,100.00	372	517,479.00	-19%	0	0.00	
PREMIER	2,432	206,048.00	2,971	157,807.14	30%	0	0.00	
RED RIBBON	1,373	120,930.00	0	0.00		0	0.00	
LEXINGHAM	59	104,320.00	32	34,040.00	206%	0	0.00	
EVIAN	407	80,450.00	1,146	182,300.00	-55%	0	0.00	
MENTOS	454	49,400.00	276	22,080.00	123%	0	0.00	
FRITO LAY	211	39,400.00	240	51,280.00	-23%	0	0.00	
GATORADE	394	39,400.00	576	57,600.00	-31%	0	0.00	
POCARI	253	37,950.00	240	28,800.00	31%	0	0.00	
COCA COLA	348	36,900.00	804	91,150.00	-59%	0	0.00	
SKETCHBOOKS	29	35,020.00	0	0.00		0	0.00	
JACK & JILL	288	27,600.00	438	36,140.00	-23%	0	0.00	
SAN MIGUEL	162	24,300.00	301	30,100.00	-19%	0	0.00	
COOL & CLEAN	242	24,100.00	117	11,700.00	105%	0	0.00	
CANDY CORNER	113	23,850.00	241	46,830.00	-49%	0	0.00	
MICHELLE'S OUTRIGHT	95	21,340.00	1	200.00	10570%	0	0.00	
NESTLE	188	19,600.00	0	0.00		0	0.00	
MARS	142	19,350.00	247	33,480.00	-42%	0	0.00	
SMART C	190	19,000.00	0	0.00		0	0.00	
CHEETOS	58	18,100.00	89	27,700.00	-34%	0	0.00	
VOLVIC	110	16,500.00	0	0.00		0	0.00	
MOGU MOGU	152	15,100.00	360	36,000.00	-58%	0	0.00	
SANICARE	145	14,985.00	82	9,540.00	57%	0	0.00	
HERSHEY'S	80	14,670.00	79	12,940.00	13%	0	0.00	
NONGSHIM	71	14,600.00	0	0.00		0	0.00	
TROLI	81	13,255.00	62	5,600.00	136%	0	0.00	
CADBURY	74	12,400.00	62	10,600.00	16%	0	0.00	
KATINKO	65	12,060.00	0	0.00		0	0.00	
RUFFLES	36	10,800.00	40	12,520.00	-13%	0	0.00	
PRINGLES	41	10,250.00	165	36,300.00	-71%	0	0.00	
REDBULL	62	9,920.00	63	10,080.00	-1%	0	0.00	
STARBUCKS	37	9,250.00	0	0.00		0	0.00	
LEMON DOU	60	9,000.00	146	21,900.00	-58%	0	0.00	

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH NAIA T1 DEP

Period: 10/01/2024-10/13/2024

BRAND	Current Sales 10/01/2024-10/13/2024		Last Year 10/01/2023-10/13/2023		Inc/Dec%	2019 10/01/2019-10/13/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
ROSAL	43	8,600.00	0	0.00		0	0.00	
HARIBO	63	8,550.00	128	19,200.00	-55%	0	0.00	
TIC TAC	146	8,220.00	211	14,800.00	-44%	0	0.00	
FLAMINGO	29	7,950.00	96	18,100.00	-56%	0	0.00	
GENERIC MERCHANDISE	30	7,950.00	0	0.00		0	0.00	
VITA COCO	78	7,800.00	80	7,575.00	2%	0	0.00	
OISHI	114	7,660.00	0	0.00		0	0.00	
DOUBLEMINT	256	7,300.00	109	3,270.00	123%	0	0.00	
SPRITE	70	7,000.00	71	7,100.00	-1%	0	0.00	
GROOVY	43	6,930.00	0	0.00		0	0.00	
ROYAL	65	6,500.00	101	10,100.00	-35%	0	0.00	
SKITTLES	77	6,500.00	34	3,400.00	91%	0	0.00	
SMARTFOOD	26	6,500.00	8	2,000.00	225%	0	0.00	
CHIPS AHOY	43	6,150.00	61	6,680.00	-7%	0	0.00	
MONDE	124	5,780.00	75	3,750.00	54%	0	0.00	
LOTTE	51	5,760.00	0	0.00		0	0.00	
FISHERMAN'S FRIEND	45	5,280.00	65	7,800.00	-32%	0	0.00	
KINDER BUENO	46	5,040.00	57	6,840.00	-26%	0	0.00	
TOBLERONE	34	4,750.00	9	1,850.00	156%	0	0.00	
FRUITELLA	50	4,500.00	60	4,800.00	-6%	0	0.00	
BROWNIES UNLIMITED	11	4,250.00	0	0.00		0	0.00	
WHITEFLOWER	23	3,850.00	0	0.00		0	0.00	
JINRO	17	3,400.00	30	6,000.00	-43%	0	0.00	
MERBA	11	3,300.00	11	2,750.00	20%	0	0.00	
SISTER	30	3,000.00	51	5,100.00	-41%	0	0.00	
M.Y. SAN	51	2,940.00	0	0.00		0	0.00	
ZAINI	7	2,800.00	0	0.00		0	0.00	
KINDER JOY	53	2,730.00	47	4,470.00	-38%	0	0.00	
POCKY	32	2,700.00	10	1,000.00	170%	0	0.00	
LOACKER	19	2,650.00	36	6,320.00	-58%	0	0.00	
BC NEW YORKERS	10	2,500.00	0	0.00		0	0.00	
PAPER MACHE	2	2,500.00	0	0.00		0	0.00	
FERRERO ROCHER	9	2,250.00	25	9,500.00	-76%	0	0.00	
NISSIN	32	2,240.00	86	6,020.00	-62%	0	0.00	

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH NAIA T1 DEP

Period: 10/01/2024-10/13/2024

BRAND	Current Sales 10/01/2024-10/13/2024		Last Year 10/01/2023-10/13/2023		Inc/Dec%	2019 10/01/2019-10/13/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
DINGDONG	45	2,200.00	40	2,000.00	10%	0	0.00	
HAITAI	11	1,980.00	0	0.00		0	0.00	
FOX'S	11	1,650.00	0	0.00		0	0.00	
BEACH HUT	2	1,300.00	1	700.00	85%	0	0.00	
HAPPY HEARTS-O	2	1,198.00	0	0.00		0	0.00	
GOYA	12	1,100.00	78	7,800.00	-85%	0	0.00	
HAPPY	11	1,100.00	0	0.00		0	0.00	
CHUPA CHUPS	12	1,000.00	18	1,540.00	-35%	0	0.00	
GIFT BUSINESS	4	1,000.00	35	5,275.00	-81%	0	0.00	
ANOMEIO	2	900.00	0	0.00		0	0.00	
ICE BREAKER	4	800.00	53	10,600.00	-92%	0	0.00	
C&H	2	600.00	12	2,240.00	-73%	0	0.00	
OFF	2	600.00	1	300.00	100%	0	0.00	
OKAMOTO	4	520.00	0	0.00		0	0.00	
FILIPINIANA-O	1	380.00	0	0.00		0	0.00	
FIBISCO	3	240.00	38	2,660.00	-90%	0	0.00	
BIODERM	2	200.00	4	400.00	-50%	0	0.00	
DELFI	2	200.00	22	2,200.00	-90%	0	0.00	
NERDS	2	200.00	0	0.00		0	0.00	
ABSOLUT	0	0.00	5	750.00	-100%	0	0.00	
BALCONI	0	0.00	0	0.00		0	0.00	
BATH & BODY WORKS	0	0.00	0	0.00		0	0.00	
BRONCHO	0	0.00	3	240.00	-100%	0	0.00	
BUNDLE PROMO	150	0.00	0	0.00		0	0.00	
CALBEE	0	0.00	70	5,600.00	-100%	0	0.00	
CASINO	0	0.00	15	1,155.00	-100%	0	0.00	
CHIVAS REGAL	0	0.00	0	0.00		0	0.00	
CLOUD 9	0	0.00	21	1,050.00	-100%	0	0.00	
DESTINATION TRAVEL	0	0.00	1	1,100.00	-100%	0	0.00	
DUREX	0	0.00	1	300.00	-100%	0	0.00	
ECO BAG	0	0.00	10	2,500.00	-100%	0	0.00	
EFFICASCENT	0	0.00	13	1,450.00	-100%	0	0.00	
EVAN WILLIAMS	0	0.00	1	200.00	-100%	0	0.00	
FIT BAR	0	0.00	10	1,000.00	-100%	0	0.00	

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SALES REPORT - Comparative by Brand per Store

WH SMITH NAIA T1 DEP

Period: 10/01/2024-10/13/2024

BRAND	Current Sales 10/01/2024-10/13/2024		Last Year 10/01/2023-10/13/2023		Inc/Dec%	2019 10/01/2019-10/13/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
GILLET	0	0.00	4	600.00	-100%	0	0.00	
GREEN CROSS	0	0.00	33	2,650.00	-100%	0	0.00	
GROWERS	0	0.00	89	8,900.00	-100%	0	0.00	
INNERGIE	0	0.00	0	0.00		0	0.00	
JBL	0	0.00	0	0.00		0	0.00	
KETTLE KORN	0	0.00	47	4,700.00	-100%	0	0.00	
LAMPEIN	0	0.00	6	900.00	-100%	0	0.00	
LISTERINE	0	0.00	12	2,160.00	-100%	0	0.00	
MANZANILLA	0	0.00	2	200.00	-100%	0	0.00	
METHYL	0	0.00	1	120.00	-100%	0	0.00	
MONIEGOLD BANGKOK	0	0.00	17	2,550.00	-100%	0	0.00	
OMEGA	0	0.00	2	400.00	-100%	0	0.00	
PATRON	0	0.00	0	0.00		0	0.00	
PERRIER WATER	0	0.00	43	6,450.00	-100%	0	0.00	
PIK-A-PIKEL	0	0.00	1	300.00	-100%	0	0.00	
RHEA ACEITE	0	0.00	1	100.00	-100%	0	0.00	
SKROSS	0	0.00	0	0.00		0	0.00	
SNACK BOX	0	0.00	3	750.00	-100%	0	0.00	
STREPSILS	0	0.00	96	17,280.00	-100%	0	0.00	
THE GADGET SHOP	0	0.00	0	0.00		0	0.00	
THE KASE	0	0.00	0	0.00		0	0.00	
VICKS	0	0.00	19	3,620.00	-100%	0	0.00	
VICTORIA'S SECRET	1	0.00	0	0.00		0	0.00	
WHSMITH BAGS	1,857	0.00	325	0.00		0	0.00	
WONKA	0	0.00	0	0.00		0	0.00	
YANYAN	0	0.00	10	1,000.00	-100%	0	0.00	
1-OUTRIGHT Total:	18,602	2,630,566.00	20,835	2,945,886.14	-10%	0	0.00	
2-CONSIGNE								
MUHLACH	648	318,800.00	602	271,500.00	17%	0	0.00	
LCTI	403	74,305.00	219	39,680.00	87%	0	0.00	
EMY'S-C	265	65,490.00	135	29,820.00	119%	0	0.00	
7D CONSIGN	198	59,870.00	320	89,080.00	-32%	0	0.00	
7D PASPACK	19	55,525.00	32	66,620.00	-16%	0	0.00	
JOANNA	242	52,910.00	119	24,640.00	114%	0	0.00	

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SALES REPORT - Comparative by Brand per Store

WH SMITH NAIA T1 DEP

Period: 10/01/2024-10/13/2024

BRAND	Current Sales 10/01/2024-10/13/2024		Last Year 10/01/2023-10/13/2023		Inc/Dec%	2019 10/01/2019-10/13/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
2-CONSIGNE								
CEBU LUCKY	191	46,960.00	191	43,200.00	8%	0	0.00	
FILIPINIANA	142	39,155.00	438	101,192.00	-61%	0	0.00	
CEBU DRIED MANGOES	78	35,840.00	108	71,320.00	-49%	0	0.00	
ADG	104	28,305.00	159	33,685.00	-15%	0	0.00	
BONG BONG'S CONSIGN	135	25,220.00	313	54,725.00	-53%	0	0.00	
ES	65	24,935.00	20	9,785.00	154%	0	0.00	
LOLA NUTTYS	52	20,490.00	0	0.00		0	0.00	
BAHAGHARI	84	20,420.00	106	24,120.00	-15%	0	0.00	
MARISSA	121	18,200.00	203	27,840.00	-34%	0	0.00	
ABE KENI	54	17,120.00	32	6,575.00	160%	0	0.00	
MARKYS	70	15,280.00	60	10,080.00	51%	0	0.00	
CHOWEE	38	7,600.00	0	0.00		0	0.00	
EDNA'S	37	5,950.00	154	24,100.00	-75%	0	0.00	
CEBU DRIED	29	5,270.00	0	0.00		0	0.00	
AIZA'S	14	5,140.00	1	250.00	1956%	0	0.00	
CEBU BRAND	12	4,200.00	21	5,460.00	-23%	0	0.00	
BLEEVES	3	3,600.00	37	44,400.00	-91%	0	0.00	
JOVYS	16	3,220.00	143	49,920.00	-93%	0	0.00	
THE RAINS	2	840.00	0	0.00		0	0.00	
ZUMIGUI-C	1	220.00	12	3,030.00	-92%	0	0.00	
CHOCOVRON	1	130.00	34	4,430.00	-97%	0	0.00	
ANKER	0	0.00	1	0.00		0	0.00	
CHRISTINE	0	0.00	44	5,280.00	-100%	0	0.00	
ENG BEE TIN	0	0.00	83	12,450.00	-100%	0	0.00	
ILOCOS CHICHACORN	0	0.00	29	7,250.00	-100%	0	0.00	
LA2PU	0	0.00	26	4,160.00	-100%	0	0.00	
MBD	0	0.00	11	3,650.00	-100%	0	0.00	
OH NUTS	0	0.00	5	2,900.00	-100%	0	0.00	
OTTER BOX	0	0.00	0	0.00		0	0.00	
PENUT BAR	0	0.00	0	0.00		0	0.00	
PHIL BRAND CONSIGN	0	0.00	24	5,940.00	-100%	0	0.00	
RICO'S	0	0.00	1	390.00	-100%	0	0.00	
ROMANAS	0	0.00	1	450.00	-100%	0	0.00	
TARGUS	0	0.00	0	0.00		0	0.00	

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WH SMITH NAIA T1 DEP

BRAND	Current Sales 10/01/2024-10/13/2024		Last Year 10/01/2023-10/13/2023		Inc/Dec%	2019 10/01/2019-10/13/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
2-CONSIGNE Total:	3,024	954,995.00	3,684	1,077,922.00	-11%	0	0.00	
TOTALS:	21,626	3,585,561.00	24,519	4,023,808.14	-10%	0	0.00	

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH NAIA T3 (S32)

Period: 10/01/2024-10/13/2024

BRAND	Current Sales 10/01/2024-10/13/2024		Last Year 10/01/2023-10/13/2023		Inc/Dec%	2019 10/01/2019-10/13/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
GOLDILOCKS OUTRIGHT	190	37,700.00	356	60,670.00	-37%	0	0.00	
TRAVEL BLUE	18	17,970.00	47	47,620.00	-62%	0	0.00	
PREMIER	170	14,050.00	342	20,400.00	-31%	0	0.00	
FLAMINGO	67	11,500.00	29	7,150.00	60%	0	0.00	
WILKINS	80	6,400.00	0	0.00		0	0.00	
GROOVY	28	5,470.00	15	4,300.00	27%	0	0.00	
SAN MIGUEL	42	5,040.00	44	4,400.00	14%	0	0.00	
SKETCHBOOKS	5	4,630.00	2	1,600.00	189%	0	0.00	
HARDYS	5	4,200.00	2	2,200.00	90%	0	0.00	
MARS	88	3,932.00	6	1,410.00	178%	0	0.00	
HERSHEY'S	18	3,728.00	4	1,190.00	213%	0	0.00	
CANDY CORNER	27	3,715.00	27	2,530.00	46%	0	0.00	
COCA COLA	29	3,650.00	34	4,150.00	-12%	0	0.00	
TOBLERONE	20	3,400.00	24	3,850.00	-11%	0	0.00	
GIFT BUSINESS	32	3,096.00	11	2,795.00	10%	0	0.00	
PRINGLES	27	2,744.00	7	810.00	238%	0	0.00	
EVIAN	11	2,600.00	26	4,900.00	-46%	0	0.00	
GENERIC MERCHANDISE	4	2,600.00	0	0.00		0	0.00	
ZAINI	13	2,600.00	0	0.00		0	0.00	
JOHNNIE WALKER	1	2,300.00	2	5,400.00	-57%	0	0.00	
HARIBO	16	2,250.00	6	900.00	150%	0	0.00	
SANICARE	31	1,920.00	27	2,010.00	-4%	0	0.00	
POCARI	12	1,800.00	21	2,520.00	-28%	0	0.00	
CADBURY	8	1,750.00	6	1,020.00	71%	0	0.00	
MENTOS	15	1,750.00	18	1,800.00	-2%	0	0.00	
FRITO LAY	18	1,660.00	12	1,220.00	36%	0	0.00	
KATINKO	9	1,660.00	0	0.00		0	0.00	
NESTLE	12	1,620.00	3	540.00	200%	0	0.00	
BEACH HUT	3	1,500.00	1	1,200.00	25%	0	0.00	
VITA COCO	13	1,300.00	1	100.00	1200%	0	0.00	
BAILEYS	1	1,200.00	0	0.00		0	0.00	
GATORADE	12	1,200.00	11	1,100.00	9%	0	0.00	
TROLLI	6	1,100.00	16	1,900.00	-42%	0	0.00	
LINDT	4	1,050.00	0	0.00		0	0.00	

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SALES REPORT - Comparative by Brand per Store

WH SMITH NAIA T3 (S32)

Period: 10/01/2024-10/13/2024

BRAND	Current Sales 10/01/2024-10/13/2024		Last Year 10/01/2023-10/13/2023		Inc/Dec%	2019 10/01/2019-10/13/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
MERBA	6	1,050.00	1	50.00	2000%	0	0.00	
RUFFLES	16	1,050.00	12	960.00	9%	0	0.00	
COOL & CLEAN	9	900.00	11	1,100.00	-18%	0	0.00	
LEXINGHAM	1	890.00	2	2,500.00	-64%	0	0.00	
LOTTE	6	870.00	1	150.00	480%	0	0.00	
CASINO	11	845.00	2	155.00	445%	0	0.00	
MOGU MOGU	7	700.00	4	400.00	75%	0	0.00	
CROCO	4	600.00	0	0.00		0	0.00	
FISHERMAN'S FRIEND	5	600.00	4	480.00	25%	0	0.00	
KINDER BUENO	5	600.00	2	240.00	150%	0	0.00	
KINDER JOY	9	600.00	4	400.00	50%	0	0.00	
LEMON DOU	4	600.00	9	1,350.00	-55%	0	0.00	
THE GADGET SHOP	1	600.00	0	0.00		0	0.00	
YANYAN	5	600.00	0	0.00		0	0.00	
LOACKER	22	572.00	8	695.00	-17%	0	0.00	
HAITAI	3	540.00	0	0.00		0	0.00	
TIC TAC	9	540.00	6	300.00	80%	0	0.00	
DOUBLEMINT	17	520.00	12	360.00	44%	0	0.00	
SISTER	5	500.00	2	200.00	150%	0	0.00	
STARBUCKS	2	500.00	0	0.00		0	0.00	
TY	1	495.00	0	0.00		0	0.00	
REDBULL	3	480.00	1	160.00	200%	0	0.00	
ROYAL	7	460.00	0	0.00		0	0.00	
GREEN CROSS	5	450.00	3	200.00	125%	0	0.00	
CHEETOS	7	420.00	1	300.00	40%	0	0.00	
CHIPS AHOY	4	400.00	3	390.00	2%	0	0.00	
EFFICASCENT	3	400.00	1	150.00	166%	0	0.00	
ICE BREAKER	2	400.00	2	400.00	0%	0	0.00	
SMARTFOOD	2	375.00	1	50.00	650%	0	0.00	
NUTELLA	1	350.00	0	0.00		0	0.00	
JACK & JILL	5	320.00	62	2,280.00	-85%	0	0.00	
CHUPA CHUPS	3	300.00	3	280.00	7%	0	0.00	
FRUITELLA	3	300.00	2	160.00	87%	0	0.00	
SKITTLES	3	300.00	3	300.00	0%	0	0.00	

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH NAIA T3 (S32)

Period: 10/01/2024-10/13/2024

BRAND	Current Sales 10/01/2024-10/13/2024		Last Year 10/01/2023-10/13/2023		Inc/Dec%	2019 10/01/2019-10/13/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
VICKS	2	300.00	3	450.00	-33%	0	0.00	
WHITEFLOWER	2	300.00	0	0.00		0	0.00	
HAPPY HEARTS-O	1	299.00	0	0.00		0	0.00	
GOYA	15	270.00	4	400.00	-32%	0	0.00	
BROWNIES UNLIMITED	1	250.00	0	0.00		0	0.00	
SPRITE	4	240.00	1	100.00	140%	0	0.00	
BIODERM	2	200.00	1	100.00	100%	0	0.00	
OMEGA	1	200.00	0	0.00		0	0.00	
POCKY	3	200.00	0	0.00		0	0.00	
SMART C	2	200.00	17	1,700.00	-88%	0	0.00	
OISHI	2	160.00	22	1,208.00	-86%	0	0.00	
GILLET	1	150.00	0	0.00		0	0.00	
PERRIER WATER	1	150.00	1	150.00	0%	0	0.00	
FIBISCO	1	100.00	4	320.00	-68%	0	0.00	
BRONCHO	0	0.00	1	80.00	-100%	0	0.00	
BUNDLE PROMO	15	0.00	0	0.00		0	0.00	
CALBEE	0	0.00	4	136.00	-100%	0	0.00	
CLOUD 9	0	0.00	3	150.00	-100%	0	0.00	
DORITOS	0	0.00	38	1,776.00	-100%	0	0.00	
E-VIPO	0	0.00	23	1,150.00	-100%	0	0.00	
FERRERO ROCHER	0	0.00	12	1,360.00	-100%	0	0.00	
FILIPINIANA-O	0	0.00	3	1,050.00	-100%	0	0.00	
FIT BAR	0	0.00	5	100.00	-100%	0	0.00	
GROWERS	0	0.00	2	200.00	-100%	0	0.00	
GUMMI POP	0	0.00	3	600.00	-100%	0	0.00	
KETTLE KORN	0	0.00	3	300.00	-100%	0	0.00	
MIGHTY BOND	0	0.00	2	340.00	-100%	0	0.00	
MISHMASH	0	0.00	0	0.00		0	0.00	
MODESS	0	0.00	4	600.00	-100%	0	0.00	
MONDE	0	0.00	6	300.00	-100%	0	0.00	
NISSIN	0	0.00	2	140.00	-100%	0	0.00	
OFF	0	0.00	1	160.00	-100%	0	0.00	
PAMPERS	0	0.00	1	150.00	-100%	0	0.00	
REXONA	0	0.00	1	300.00	-100%	0	0.00	

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SALES REPORT - Comparative by Brand per Store

WH SMITH NAIA T3 (S32)

Period: 10/01/2024-10/13/2024

BRAND	Current Sales 10/01/2024-10/13/2024		Last Year 10/01/2023-10/13/2023		Inc/Dec%	2019 10/01/2019-10/13/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
SBS	0	0.00	1	1,260.00	-100%	0	0.00	
STREPSILS	0	0.00	7	1,260.00	-100%	0	0.00	
VICTORIA'S SECRET	0	0.00	0	0.00		0	0.00	
WHSMITH BAGS	177	0.00	228	0.00		0	0.00	
YELLOW TAIL	0	0.00	2	1,620.00	-100%	0	0.00	
1-OUTRIGHT Total:	1,461	185,231.00	1,667	221,155.00	-16%	0	0.00	
2-CONSIGNE								
ZUMIGUI-C	2	220.00	2	570.00	-61%	0	0.00	
7D PASPACK	0	0.00	4	7,680.00	-100%	0	0.00	
7D CONSIGN	0	0.00	43	9,590.00	-100%	0	0.00	
ABE KENI	0	0.00	6	1,730.00	-100%	0	0.00	
ADG	0	0.00	2	250.00	-100%	0	0.00	
BAHAGHARI	0	0.00	7	1,040.00	-100%	0	0.00	
BONG BONG'S CONSIGN	0	0.00	24	3,895.00	-100%	0	0.00	
CEBU BRAND	0	0.00	1	260.00	-100%	0	0.00	
CEBU DRIED	0	0.00	2	420.00	-100%	0	0.00	
CEBU DRIED MANGOES	0	0.00	17	4,940.00	-100%	0	0.00	
CEBU LUCKY	0	0.00	22	4,800.00	-100%	0	0.00	
CHRISTINE	0	0.00	2	240.00	-100%	0	0.00	
DAVAO SWEET	0	0.00	7	1,260.00	-100%	0	0.00	
EMY'S-C	0	0.00	13	2,450.00	-100%	0	0.00	
ES	0	0.00	4	715.00	-100%	0	0.00	
G'S DELIGHT	0	0.00	9	1,800.00	-100%	0	0.00	
ISLAND SOUVENIRS	0	0.00	0	0.00		0	0.00	
JOVYS	0	0.00	7	2,080.00	-100%	0	0.00	
JUAN	0	0.00	1	320.00	-100%	0	0.00	
KAT-LEINE'S	0	0.00	3	1,250.00	-100%	0	0.00	
LA2PU	0	0.00	1	130.00	-100%	0	0.00	
LCTI	0	0.00	20	1,970.00	-100%	0	0.00	
MARKYS	0	0.00	10	1,680.00	-100%	0	0.00	
MBD	0	0.00	1	175.00	-100%	0	0.00	
PEANUT BRITTLE	0	0.00	7	400.00	-100%	0	0.00	
PHIL BRAND CONSIGN	0	0.00	7	980.00	-100%	0	0.00	
RUBY	0	0.00	6	920.00	-100%	0	0.00	

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FOOD, CONVENIENCE & GIFTING

WH SMITH NAIA T3 (S32)

BRAND	Current Sales 10/01/2024-10/13/2024		Last Year 10/01/2023-10/13/2023		Inc/Dec%	2019 10/01/2019-10/13/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
2-CONSIGNE								
SUNDRY	0	0.00	2	200.00	-100%	0	0.00	
2-CONSIGNE Total:	2	220.00	230	51,745.00	-99%	0	0.00	
TOTALS:	1,463	185,451.00	1,897	272,900.00	-32%	0	0.00	

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH NAIA T3 BUS GATE

Period: 10/01/2024-10/13/2024

BRAND	Current Sales 10/01/2024-10/13/2024		Last Year 10/01/2023-10/13/2023		Inc/Dec%	2019 10/01/2019-10/13/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
PREMIER	841	62,701.71	766	40,492.86	54%	0	0.00	
GOLDILOCKS OUTRIGHT	377	47,802.00	242	33,202.50	43%	0	0.00	
TRAVEL BLUE	11	11,570.00	10	9,420.00	22%	12	14,940.00	-22%
POCARI	77	11,550.00	29	3,480.00	231%	121	10,260.71	12%
EVIAN	47	11,100.00	34	6,300.00	76%	243	26,419.29	-57%
MENTOS	85	9,200.00	53	5,300.00	73%	157	9,390.86	-2%
JACK & JILL	71	6,600.00	45	3,320.00	98%	0	0.00	
COCA COLA	57	6,100.00	49	5,150.00	18%	52	4,368.00	39%
COOL & CLEAN	53	5,300.00	25	2,500.00	112%	0	0.00	
LEXINGHAM	3	5,000.00	0	0.00		0	0.00	
GATORADE	43	4,300.00	72	7,200.00	-40%	71	5,940.00	-27%
DOUBLEMINT	123	4,230.00	69	2,070.00	104%	22	2,730.00	54%
SMART C	38	3,800.00	21	2,100.00	80%	0	0.00	
PRINGLES	17	3,420.00	7	1,540.00	122%	24	4,800.00	-28%
CANDY CORNER	19	3,375.00	19	4,000.00	-15%	0	0.00	
FRITO LAY	24	3,200.00	20	2,717.00	17%	43	1,758.57	81%
NESTLE	29	3,200.00	2	240.00	1233%	0	0.00	
TIC TAC	52	3,060.00	38	1,900.00	61%	24	1,440.00	112%
GIFT BUSINESS	43	2,886.00	12	1,950.00	48%	66	5,885.00	-50%
SAN MIGUEL	24	2,880.00	31	3,100.00	-7%	42	4,200.00	-31%
HERSHEY'S	15	2,860.00	2	470.00	508%	22	4,400.00	-35%
CADBURY	13	2,750.00	11	1,550.00	77%	18	3,116.00	-11%
SANICARE	29	2,420.00	7	1,110.00	118%	25	1,560.00	55%
TOBLERONE	13	2,400.00	7	1,400.00	71%	26	9,720.00	-75%
FLAMINGO	10	2,150.00	12	2,250.00	-4%	16	3,900.00	-44%
MOGU MOGU	21	2,100.00	13	1,300.00	61%	0	0.00	
MARS	18	1,878.00	20	3,850.00	-51%	100	14,312.00	-86%
STARBUCKS	7	1,750.00	0	0.00		36	5,544.00	-68%
OISHI	35	1,744.00	21	740.00	135%	0	0.00	
FISHERMAN'S FRIEND	14	1,680.00	12	1,440.00	16%	16	1,920.00	-12%
HARIBO	14	1,620.00	8	1,200.00	35%	0	0.00	
TROLLI	8	1,500.00	5	500.00	200%	81	14,157.00	-89%
MONDE	32	1,490.00	29	1,435.71	3%	0	0.00	
REDBULL	9	1,440.00	8	1,280.00	12%	0	0.00	

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH NAIA T3 BUS GATE

Period: 10/01/2024-10/13/2024

BRAND	Current Sales 10/01/2024-10/13/2024		Last Year 10/01/2023-10/13/2023		Inc/Dec%	2019 10/01/2019-10/13/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
GENERIC MERCHANDISE	4	1,200.00	0	0.00		0	0.00	
MERBA	5	1,200.00	1	250.00	380%	0	0.00	
ROYAL	11	1,100.00	0	0.00		12	1,008.00	9%
SPRITE	11	1,100.00	14	1,400.00	-21%	5	420.00	161%
BROWNIES UNLIMITED	5	1,050.00	0	0.00		0	0.00	
ICE BREAKER	5	1,000.00	7	1,400.00	-28%	3	0.00	
POCKY	15	1,000.00	0	0.00		0	0.00	
ZAINI	5	1,000.00	0	0.00		3	480.00	108%
TY	2	990.00	0	0.00		37	12,180.89	-91%
M.Y. SAN	16	960.00	0	0.00		0	0.00	
PERRIER WATER	6	900.00	0	0.00		0	0.00	
LEMON DOU	5	750.00	14	2,100.00	-64%	0	0.00	
LISTERINE	4	720.00	0	0.00		0	0.00	
C&H	3	700.00	3	640.00	9%	44	8,197.14	-91%
NUTELLA	2	700.00	0	0.00		0	0.00	
SISTER	6	600.00	1	100.00	500%	0	0.00	
VITA COCO	6	600.00	7	700.00	-14%	0	0.00	
DINGDONG	11	550.00	7	350.00	57%	0	0.00	
LOTTE	4	540.00	5	750.00	-28%	0	0.00	
BEACH HUT	1	500.00	3	2,100.00	-76%	4	2,050.00	-75%
KATINKO	2	500.00	0	0.00		0	0.00	
FOX'S	3	450.00	0	0.00		0	0.00	
GOYA	13	410.00	1	100.00	310%	0	0.00	
FRUITELLA	4	400.00	9	720.00	-44%	0	0.00	
SKITTLES	4	400.00	7	700.00	-42%	2	200.00	100%
HAITAI	2	360.00	0	0.00		0	0.00	
GREEN CROSS	7	350.00	7	650.00	-46%	1	85.00	311%
LINDT	1	350.00	0	0.00		0	0.00	
KINDER JOY	9	340.00	4	400.00	-15%	18	1,440.00	-76%
RUFFLES	4	330.00	10	1,020.00	-67%	5	1,250.00	-73%
FERRERO ROCHER	1	300.00	1	140.00	114%	11	6,500.00	-95%
GILLET	2	300.00	0	0.00		0	0.00	
HAPPY	3	300.00	0	0.00		0	0.00	
OFF	1	300.00	1	180.00	66%	1	160.00	87%

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SALES REPORT - Comparative by Brand per Store

WH SMITH NAIA T3 BUS GATE

Period: 10/01/2024-10/13/2024

BRAND	Current Sales 10/01/2024-10/13/2024		Last Year 10/01/2023-10/13/2023		Inc/Dec%	2019 10/01/2019-10/13/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
PAMPERS	2	300.00	1	150.00	100%	0	0.00	
VICKS	2	300.00	6	1,050.00	-71%	7	1,120.00	-73%
MIGHTY BOND	1	170.00	0	0.00		0	0.00	
CHIPS AHOY	1	150.00	7	610.00	-75%	8	960.00	-84%
WHITEFLOWER	1	150.00	0	0.00		0	0.00	
CHEETOS	2	120.00	3	720.00	-83%	58	5,820.00	-97%
YANYAN	1	120.00	1	100.00	20%	7	700.00	-82%
CASINO	1	70.00	0	0.00		0	0.00	
7D	0	0.00	0	0.00		5	975.00	-100%
AQUAFINA	0	0.00	0	0.00		13	390.00	-100%
ARNOTTS	0	0.00	0	0.00		16	2,425.00	-100%
ASTRING-O-SOL	0	0.00	0	0.00		2	200.00	-100%
BADOIT	0	0.00	0	0.00		6	600.00	-100%
BE RELAX	0	0.00	0	0.00		2	5,900.00	-100%
BUNDLE PROMO	17	0.00	0	0.00		0	0.00	
CABEAU	0	0.00	0	0.00		7	22,800.00	-100%
CALBEE	0	0.00	2	160.00	-100%	0	0.00	
CAREFREE	0	0.00	0	0.00		1	65.00	-100%
CELLULAR	0	0.00	0	0.00		0	0.00	
CHEF TONY	0	0.00	0	0.00		13	2,120.00	-100%
CHUPA CHUPS	0	0.00	4	320.00	-100%	0	0.00	
CLOUD 9	0	0.00	3	150.00	-100%	0	0.00	
COLGATE	0	0.00	0	0.00		5	500.00	-100%
COMBOS	0	0.00	0	0.00		13	1,900.00	-100%
COWHEAD	0	0.00	0	0.00		19	1,440.00	-100%
DEL MONTE	0	0.00	0	0.00		37	2,570.00	-100%
DESTINATION TRAVEL	0	0.00	0	0.00		4	3,900.00	-100%
DORITOS	0	0.00	0	0.00		6	1,500.00	-100%
E-VIPO	0	0.00	22	1,100.00	-100%	0	0.00	
EXTRA	0	0.00	0	0.00		8	1,080.00	-100%
FIBISCO	0	0.00	4	320.00	-100%	0	0.00	
FILIPINIANA-O	0	0.00	1	600.00	-100%	0	0.00	
FIT BAR	0	0.00	5	500.00	-100%	0	0.00	
GROWERS	0	0.00	7	700.00	-100%	12	2,475.00	-100%

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SALES REPORT - Comparative by Brand per Store

WH SMITH NAIA T3 BUS GATE

Period: 10/01/2024-10/13/2024

BRAND	Current Sales 10/01/2024-10/13/2024		Last Year 10/01/2023-10/13/2023		Inc/Dec%	2019 10/01/2019-10/13/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
GUMMI POP	0	0.00	2	400.00	-100%	0	0.00	
JUICY FRUIT	0	0.00	0	0.00		54	1,290.00	-100%
KETTLE KORN	0	0.00	2	200.00	-100%	0	0.00	
KINDER BUENO	0	0.00	0	0.00		22	2,200.00	-100%
LAMPEIN	0	0.00	1	150.00	-100%	0	0.00	
LAY'S	0	0.00	0	0.00		2	240.00	-100%
LIPTON	0	0.00	0	0.00		2	140.00	-100%
LOACKER	0	0.00	2	260.00	-100%	30	3,895.00	-100%
LOCAL SCARF	0	0.00	2	1,049.00	-100%	10	4,540.00	-100%
MICHELLE'S OUTRIGHT	0	0.00	1	200.00	-100%	11	2,200.00	-100%
MIKE AND IKE	0	0.00	2	300.00	-100%	0	0.00	
MINUTE MAID	0	0.00	0	0.00		85	5,100.00	-100%
MISHMASH	0	0.00	0	0.00		6	1,700.00	-100%
MODESS	0	0.00	1	150.00	-100%	0	0.00	
MUNCHIES	0	0.00	0	0.00		1	300.00	-100%
NISSIN	0	0.00	2	140.00	-100%	0	0.00	
NIVEA	0	0.00	0	0.00		8	1,850.00	-100%
NOKIA	0	0.00	0	0.00		0	0.00	
OMEGA	0	0.00	0	0.00		0	0.00	
OREO	0	0.00	0	0.00		7	640.00	-100%
PIKNIK	0	0.00	0	0.00		2	257.14	-100%
QUAKER	0	0.00	0	0.00		9	1,157.14	-100%
RED HORSE	0	0.00	0	0.00		38	3,800.00	-100%
REXONA	0	0.00	1	300.00	-100%	0	0.00	
RICOA	0	0.00	0	0.00		9	860.00	-100%
ROYAL DANSK	0	0.00	0	0.00		5	965.00	-100%
SBS	0	0.00	0	0.00		4	5,200.00	-100%
SKETCHBOOKS	0	0.00	0	0.00		43	41,665.00	-100%
SKROSS	0	0.00	0	0.00		0	0.00	
SMARTFOOD	0	0.00	1	250.00	-100%	1	225.00	-100%
STREPSILS	0	0.00	6	1,080.00	-100%	11	1,650.00	-100%
SUGUS	0	0.00	0	0.00		16	400.00	-100%
VICTORIA'S SECRET	0	0.00	0	0.00		0	0.00	
VOLVIC	0	0.00	0	0.00		25	2,500.00	-100%

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH NAIA T3 BUS GATE

Period: 10/01/2024-10/13/2024

BRAND	Current Sales 10/01/2024-10/13/2024		Last Year 10/01/2023-10/13/2023		Inc/Dec%	2019 10/01/2019-10/13/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
VOORTMAN	0	0.00	0	0.00		2	600.00	-100%
WHSMITH BAGS	838	0.00	265	0.00		0	0.00	
WILKINS	0	0.00	0	0.00		1,026	30,780.00	-100%
1-OUTRIGHT Total:	3,321	262,686.71	2,155	179,167.07	46%	3,041	358,326.74	-26%
2-CONSIGNE								
HEYS	1	6,400.00	0	0.00		0	0.00	
BLEEVES	2	2,400.00	0	0.00		0	0.00	
ADG	0	0.00	43	10,145.00	-100%	0	0.00	
BAHAGHARI	0	0.00	2	240.00	-100%	0	0.00	
BONG BONG'S CONSIGN	0	0.00	13	2,145.00	-100%	0	0.00	
CARL'S-C	0	0.00	0	0.00		0	0.00	
CHRISTINE	0	0.00	3	415.00	-100%	0	0.00	
EDNA'S	0	0.00	2	350.00	-100%	0	0.00	
EMY'S-C	0	0.00	2	280.00	-100%	0	0.00	
ENG BEE TIN	0	0.00	9	1,350.00	-100%	0	0.00	
FUMA	0	0.00	0	0.00		0	0.00	
ILOCOS CHICHACORN	0	0.00	1	250.00	-100%	0	0.00	
JOVYS	0	0.00	5	700.00	-100%	0	0.00	
LCTI	0	0.00	17	2,230.00	-100%	0	0.00	
MICHELLE	0	0.00	0	0.00		1	175.00	-100%
OH NUTS	0	0.00	1	600.00	-100%	0	0.00	
SPECIAL BAGNET	0	0.00	0	0.00		0	0.00	
THE RAINS	0	0.00	5	1,400.00	-100%	0	0.00	
VHONYTIFF	0	0.00	1	165.00	-100%	0	0.00	
WANDERSKYE	0	0.00	0	0.00		0	0.00	
ZUMIGUI-C	0	0.00	1	350.00	-100%	0	0.00	
2-CONSIGNE Total:	3	8,800.00	105	20,620.00	-57%	1	175.00	4928%
TOTALS:	3,324	271,486.71	2,260	199,787.07	35%	3,042	358,501.74	-24%

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH T3 INTL (S12)

Period: 10/01/2024-10/13/2024

BRAND	Current Sales 10/01/2024-10/13/2024		Last Year 10/01/2023-10/13/2023		Inc/Dec%	2019 10/01/2019-10/13/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
GOLDILOCKS OUTRIGHT	2,897	374,720.00	4,540	547,820.00	-31%	0	0.00	
TRAVEL BLUE	197	289,210.00	280	392,840.00	-26%	132	165,970.00	74%
RED RIBBON	747	70,370.00	0	0.00		0	0.00	
PREMIER	752	63,325.71	2,060	119,352.77	-46%	0	0.00	
LEXINGHAM	34	49,090.00	42	54,600.00	-10%	0	0.00	
EVIAN	202	49,014.29	294	53,200.00	-7%	371	41,485.00	18%
SKETCHBOOKS	24	26,510.00	0	0.00		72	61,755.00	-57%
HARIBO	124	17,250.00	106	15,900.00	8%	0	0.00	
MARS	122	16,822.00	125	24,500.00	-31%	207	28,105.00	-40%
CANDY CORNER	89	16,550.00	81	17,030.00	-2%	0	0.00	
KATINKO	84	15,040.00	0	0.00		0	0.00	
COCA COLA	121	14,450.00	333	37,250.00	-61%	64	4,800.00	201%
GROOVY	103	13,670.00	15	4,410.00	209%	138	18,650.00	-26%
SAN MIGUEL	111	13,320.00	141	14,100.00	-5%	58	5,800.00	129%
SANICARE	111	11,540.00	68	7,120.00	62%	19	1,620.00	612%
FLAMINGO	78	11,300.00	181	34,700.00	-67%	501	131,800.00	-91%
POCARI	72	10,800.00	139	16,680.00	-35%	65	5,476.43	97%
MICHELLE'S OUTRIGHT	43	9,946.00	49	11,200.00	-11%	122	24,400.00	-59%
JACK & JILL	107	9,640.00	174	13,460.00	-28%	0	0.00	
FRITO LAY	64	9,140.00	164	25,450.00	-64%	116	9,690.00	-5%
TROLI	36	8,600.00	17	2,150.00	300%	127	17,720.00	-51%
MENTOS	82	7,650.00	166	16,600.00	-53%	79	4,740.00	61%
FISHERMAN'S FRIEND	61	7,200.00	41	4,920.00	46%	29	3,480.00	106%
PRINGLES	26	6,500.00	3	660.00	884%	10	2,000.00	225%
VOLVIC	40	6,000.00	0	0.00		40	4,000.00	50%
NESTLE	58	5,990.00	3	900.00	565%	4	1,110.00	439%
TY	11	5,645.00	0	0.00		5	1,108.75	409%
GATORADE	56	5,600.00	238	23,800.00	-76%	59	4,720.00	18%
COOL & CLEAN	54	5,400.00	116	11,600.00	-53%	0	0.00	
LEMON DOU	36	5,400.00	38	5,700.00	-5%	0	0.00	
TOBLERONE	25	5,250.00	34	13,345.00	-60%	81	17,800.00	-70%
CADBURY	34	5,100.00	126	24,840.00	-79%	96	26,615.00	-80%
MOGU MOGU	50	5,000.00	91	9,100.00	-45%	0	0.00	
VITA COCO	46	4,600.00	48	4,800.00	-4%	32	2,400.00	91%

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH T3 INTL (S12)

Period: 10/01/2024-10/13/2024

BRAND	Current Sales 10/01/2024-10/13/2024		Last Year 10/01/2023-10/13/2023		Inc/Dec%	2019 10/01/2019-10/13/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
STARBUCKS	17	4,250.00	0	0.00		40	6,600.00	-35%
REDBULL	25	4,000.00	13	2,080.00	92%	18	2,340.00	70%
SMART C	40	4,000.00	0	0.00		0	0.00	
CHEETOS	13	3,900.00	32	9,600.00	-59%	77	10,890.00	-64%
WHITEFLOWER	19	3,850.00	0	0.00		0	0.00	
GIFT BUSINESS	25	3,729.00	4	689.00	441%	112	22,631.00	-83%
E-VIPO	74	3,700.00	22	1,100.00	236%	0	0.00	
HERSHEY'S	33	3,640.00	30	8,695.00	-58%	61	12,410.00	-70%
ROSAL	19	3,350.00	0	0.00		0	0.00	
TIC TAC	57	3,180.00	80	4,450.00	-28%	0	0.00	
DOUBLEMINT	109	2,910.00	228	6,840.00	-57%	30	4,050.00	-28%
BEACH HUT	3	2,900.00	3	1,950.00	48%	3	2,890.00	0%
BROWNIES UNLIMITED	11	2,750.00	0	0.00		0	0.00	
KINDER JOY	88	2,380.00	25	2,500.00	-4%	26	2,080.00	14%
KINDER BUENO	19	2,160.00	24	2,880.00	-25%	22	2,200.00	-1%
JINRO	10	2,000.00	10	2,000.00	0%	8	1,600.00	25%
SISTER	19	1,900.00	29	2,900.00	-34%	0	0.00	
NONGSHIM	8	1,650.00	0	0.00		0	0.00	
FRUITELLA	16	1,500.00	44	3,520.00	-57%	0	0.00	
SABROSO	1	1,500.00	0	0.00		0	0.00	
OISHI	17	1,340.00	7	560.00	139%	0	0.00	
SPRITE	13	1,300.00	23	2,300.00	-43%	13	975.00	33%
CHIPS AHOY	10	1,100.00	18	1,890.00	-41%	0	0.00	
DESTINATION TRAVEL	1	1,100.00	2	800.00	37%	7	9,100.00	-87%
ZAINI	4	1,000.00	0	0.00		0	0.00	
ROYAL	8	800.00	35	3,500.00	-77%	17	1,275.00	-37%
EFFICASCENT	5	750.00	15	2,150.00	-65%	0	0.00	
LAMPEIN	5	750.00	4	600.00	25%	0	0.00	
SMARTFOOD	3	750.00	1	250.00	200%	8	1,800.00	-58%
LOTTE	6	720.00	6	900.00	-20%	0	0.00	
POCKY	7	700.00	18	1,900.00	-63%	0	0.00	
OKAMOTO	5	650.00	0	0.00		1	350.00	85%
GENERIC MERCHANDISE	2	600.00	0	0.00		0	0.00	
OFF	2	600.00	2	600.00	0%	8	1,320.00	-54%

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH T3 INTL (S12)

Period: 10/01/2024-10/13/2024

BRAND	Current Sales 10/01/2024-10/13/2024		Last Year 10/01/2023-10/13/2023		Inc/Dec%	2019 10/01/2019-10/13/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
PERRIER WATER	3	600.00	9	1,350.00	-55%	0	0.00	
RUFFLES	2	600.00	10	3,000.00	-80%	8	2,000.00	-70%
VICTORIA'S SECRET	1	590.00	0	0.00		0	0.00	
DINGDONG	10	500.00	13	650.00	-23%	0	0.00	
SKITTLES	11	500.00	27	2,700.00	-81%	13	1,300.00	-61%
ANOMEIO	1	450.00	0	0.00		0	0.00	
HAPPY	4	400.00	0	0.00		0	0.00	
OMEGA	2	400.00	12	2,400.00	-83%	0	0.00	
METHYL	3	360.00	0	0.00		0	0.00	
NUTELLA	1	350.00	0	0.00		0	0.00	
FOX'S	2	300.00	0	0.00		0	0.00	
MERBA	1	300.00	1	250.00	20%	4	1,000.00	-70%
HAPPY HEARTS-O	1	299.00	0	0.00		0	0.00	
FERRERO ROCHER	1	260.00	14	7,800.00	-96%	19	14,100.00	-98%
CLOUD 9	4	200.00	16	680.00	-70%	0	0.00	
MANTYX	1	200.00	0	0.00		4	998.00	-79%
HAITAI	1	180.00	0	0.00		0	0.00	
MONIEGOLD BANGKOK	2	180.00	3	450.00	-60%	0	0.00	
GILLET	1	150.00	0	0.00		0	0.00	
GOYA	6	120.00	35	3,500.00	-96%	0	0.00	
VOORTMAN	1	80.00	0	0.00		2	600.00	-86%
7D	0	0.00	0	0.00		122	32,010.00	-100%
ABSOLUT	0	0.00	0	0.00		4	800.00	-100%
APPLE	0	0.00	0	0.00		0	0.00	
ASTRING-O-SOL	0	0.00	0	0.00		2	200.00	-100%
BADOIT	0	0.00	0	0.00		4	400.00	-100%
BAND-AID	0	0.00	0	0.00		4	520.00	-100%
BATH & BODY WORKS	0	0.00	1	350.00	-100%	0	0.00	
BE RELAX	0	0.00	0	0.00		6	17,800.00	-100%
BIODERM	0	0.00	5	500.00	-100%	0	0.00	
BIOGENIC	0	0.00	0	0.00		5	350.00	-100%
BLOOM & GROW	0	0.00	0	0.00		2	5,400.00	-100%
BUNDLE PROMO	100	0.00	0	0.00		0	0.00	
C&H	0	0.00	3	600.00	-100%	9	1,700.00	-100%

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SALES REPORT - Comparative by Brand per Store

WH SMITH T3 INTL (S12)

Period: 10/01/2024-10/13/2024

BRAND	Current Sales 10/01/2024-10/13/2024		Last Year 10/01/2023-10/13/2023		Inc/Dec%	2019 10/01/2019-10/13/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
CABEAU	0	0.00	2	2,395.00	-100%	29	76,400.00	-100%
CASINO	0	0.00	7	535.00	-100%	0	0.00	
CHEF TONY	0	0.00	0	0.00		2	400.00	-100%
COLGATE	0	0.00	0	0.00		11	1,100.00	-100%
COMBOS	0	0.00	0	0.00		11	2,150.00	-100%
COWHEAD	0	0.00	0	0.00		15	1,200.00	-100%
CRACKING MONKEY	0	0.00	0	0.00		3	1,200.00	-100%
DEL MONTE	0	0.00	0	0.00		34	2,380.00	-100%
DORITOS	0	0.00	0	0.00		21	5,250.00	-100%
DUREX	0	0.00	0	0.00		4	1,000.00	-100%
ECO BAG	0	0.00	10	2,500.00	-100%	0	0.00	
EL HOMBRE	0	0.00	0	0.00		2	300.00	-100%
EVAN WILLIAMS	0	0.00	0	0.00		3	600.00	-100%
EXTRA	0	0.00	0	0.00		66	8,910.00	-100%
FIBISCO	0	0.00	24	1,730.00	-100%	0	0.00	
FIT BAR	0	0.00	1	100.00	-100%	0	0.00	
FUMA	0	0.00	0	0.00		7	2,645.00	-100%
FUNDADOR	0	0.00	0	0.00		2	1,360.00	-100%
GO TRAVEL	0	0.00	0	0.00		0	0.00	
GODIVA	0	0.00	0	0.00		7	3,500.00	-100%
GREEN CROSS	0	0.00	38	3,000.00	-100%	12	760.00	-100%
GROWERS	0	0.00	22	4,000.00	-100%	8	1,600.00	-100%
ICE BREAKER	0	0.00	29	5,800.00	-100%	14	2,800.00	-100%
ILLY-O	0	0.00	0	0.00		0	0.00	
JUICY FRUIT	0	0.00	0	0.00		22	570.00	-100%
KETTLE KORN	0	0.00	6	600.00	-100%	0	0.00	
KISSNY	0	0.00	0	0.00		3	1,500.00	-100%
LA2PU	0	0.00	0	0.00		11	1,100.00	-100%
LAY'S	0	0.00	0	0.00		2	240.00	-100%
LIPTON	0	0.00	0	0.00		43	3,010.00	-100%
LISTERINE	0	0.00	7	1,260.00	-100%	0	0.00	
LOACKER	0	0.00	0	0.00		29	2,597.00	-100%
LOCAL HEADWRAP	0	0.00	0	0.00		5	1,400.00	-100%
LOCAL SCARF	0	0.00	2	1,980.00	-100%	16	7,389.00	-100%

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SALES REPORT - Comparative by Brand per Store

WH SMITH T3 INTL (S12)

Period: 10/01/2024-10/13/2024

BRAND	Current Sales 10/01/2024-10/13/2024		Last Year 10/01/2023-10/13/2023		Inc/Dec%	2019 10/01/2019-10/13/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
LOQI	0	0.00	1	800.00	-100%	8	8,400.00	-100%
MANZANILLA	0	0.00	1	100.00	-100%	0	0.00	
MARLBORO	0	0.00	0	0.00		127	25,400.00	-100%
MEIJI	0	0.00	0	0.00		10	4,000.00	-100%
MIGHTY BOND	0	0.00	2	340.00	-100%	3	255.00	-100%
MINUTE MAID	0	0.00	0	0.00		87	5,220.00	-100%
MISHMASH	0	0.00	1	750.00	-100%	5	3,600.00	-100%
MODESS	0	0.00	3	450.00	-100%	0	0.00	
MONDE	0	0.00	24	1,200.00	-100%	0	0.00	
MUNCHIES	0	0.00	0	0.00		11	3,300.00	-100%
NAPOLEON	0	0.00	0	0.00		1	150.00	-100%
NIVEA	0	0.00	0	0.00		28	6,605.00	-100%
NOKIA	0	0.00	0	0.00		0	0.00	
PANDA	0	0.00	0	0.00		16	400.00	-100%
PH CARE	0	0.00	0	0.00		5	500.00	-100%
PIK-A-PIKEL	0	0.00	1	300.00	-100%	0	0.00	
PIKNIK	0	0.00	0	0.00		9	1,350.00	-100%
QUAKER	0	0.00	0	0.00		9	790.00	-100%
RED HORSE	0	0.00	0	0.00		47	4,700.00	-100%
RHEA ACEITE	0	0.00	1	100.00	-100%	0	0.00	
RICOA	0	0.00	0	0.00		2	200.00	-100%
SBS	0	0.00	0	0.00		8	13,000.00	-100%
SELECTA	0	0.00	0	0.00		128	8,000.00	-100%
SKINNY COW	0	0.00	0	0.00		0	0.00	
SNACK BOX	0	0.00	1	250.00	-100%	0	0.00	
STREPSILS	0	0.00	47	8,460.00	-100%	39	5,850.00	-100%
SUGUS	0	0.00	0	0.00		22	550.00	-100%
THE KASE	0	0.00	0	0.00		0	0.00	
TONG GARDEN	0	0.00	0	0.00		2	1,000.00	-100%
VICKS	0	0.00	29	4,350.00	-100%	11	1,460.00	-100%
VINA APALTAGUA	0	0.00	0	0.00		0	0.00	
WHISPER	0	0.00	0	0.00		3	300.00	-100%
WHSMITH BAGS	2,055	0.00	2,017	500.00	-100%	0	0.00	
WILKINS	0	0.00	0	0.00		702	21,060.00	-100%

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SALES REPORT - Comparative by Brand per Store

WH SMITH T3 INTL (S12)

Period: 10/01/2024-10/13/2024

BRAND	Current Sales 10/01/2024-10/13/2024		Last Year 10/01/2023-10/13/2023		Inc/Dec%	2019 10/01/2019-10/13/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
WONKA	0	0.00	0	0.00		5	625.00	-100%
YANYAN	0	0.00	11	1,100.00	-100%	1	100.00	-100%
1-OUTRIGHT Total:	9,605	1,254,071.00	12,824	1,639,511.77	-23%	4,757	995,110.18	26%
2-CONSIGNE								
MUHLACH	499	247,450.00	355	157,500.00	57%	0	0.00	
ISLAND SOUVENIRS	610	197,217.00	198	64,252.25	206%	0	0.00	
FILIPINIANA	111	30,920.00	160	38,202.00	-19%	57	12,598.00	145%
BLEEVES	14	16,800.00	10	12,000.00	40%	24	20,400.00	-17%
7D CONSIGN	39	13,760.00	5	900.00	1428%	3	420.00	3176%
HEYS	3	9,800.00	0	0.00		0	0.00	
EMY'S-C	30	7,760.00	35	6,640.00	16%	12	1,800.00	331%
7D PASPACK	2	6,025.00	3	4,650.00	29%	0	0.00	
ADG	13	4,330.00	1	250.00	1632%	0	0.00	
MARKYS	17	3,680.00	15	2,560.00	43%	0	0.00	
LOLA NUTTYS	7	2,820.00	0	0.00		0	0.00	
LCTI	13	2,380.00	10	750.00	217%	0	0.00	
BAHAGHARI	14	2,100.00	32	5,040.00	-58%	0	0.00	
ZUMIGUI-C	8	2,020.00	20	5,310.00	-61%	0	0.00	
CHOWEE	8	1,600.00	0	0.00		0	0.00	
JOVYS	9	1,485.00	9	2,520.00	-41%	0	0.00	
ABE KENI	2	540.00	48	13,100.00	-95%	0	0.00	
THE RAINS	1	420.00	0	0.00		0	0.00	
CACAO	1	360.00	0	0.00		0	0.00	
AIZA'S	0	0.00	6	1,525.00	-100%	0	0.00	
ANKER	0	0.00	0	0.00		6	5,660.00	-100%
APCEI	0	0.00	0	0.00		10	5,245.00	-100%
BEAD STUDIO	0	0.00	1	450.00	-100%	0	0.00	
BONG BONG'S CONSIGN	0	0.00	37	6,260.00	-100%	0	0.00	
CARL'S	0	0.00	0	0.00		1	320.00	-100%
CEBU DRIED	0	0.00	12	1,870.00	-100%	10	1,150.00	-100%
CEBU DRIED MANGOES	0	0.00	17	5,540.00	-100%	2	400.00	-100%
CEBU LUCKY	0	0.00	9	2,240.00	-100%	0	0.00	
CHOCOVRON	0	0.00	0	0.00		11	2,750.00	-100%
CHRISTINE	0	0.00	1	120.00	-100%	0	0.00	

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REGENT TRAVEL RETAIL GROUP

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH T3 INTL (S12)

Period: 10/01/2024-10/13/2024

BRAND	Current Sales 10/01/2024-10/13/2024		Last Year 10/01/2023-10/13/2023		Inc/Dec%	2019 10/01/2019-10/13/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
2-CONSIGNE								
CREAMBAR	0	0.00	4	1,000.00	-100%	0	0.00	
EMPERORS	0	0.00	1	475.00	-100%	0	0.00	
EMY'S	0	0.00	0	0.00		18	2,700.00	-100%
ENG BEE TIN	0	0.00	22	3,300.00	-100%	0	0.00	
ES	0	0.00	21	7,155.00	-100%	0	0.00	
FUMA	0	0.00	0	0.00		204	64,025.00	-100%
GOLDILOCKS CONSIGN	0	0.00	0	0.00		36	8,450.00	-100%
ILLY-C	0	0.00	0	0.00		0	0.00	
ILOCOS CHICHACORN	0	0.00	1	250.00	-100%	0	0.00	
JOANNA	0	0.00	4	1,280.00	-100%	1	120.00	-100%
LA2PU	0	0.00	0	0.00		10	1,125.00	-100%
LAMY	0	0.00	0	0.00		1	995.00	-100%
MARISSA	0	0.00	28	4,080.00	-100%	0	0.00	
PHIL BRAND CONSIGN	0	0.00	3	600.00	-100%	0	0.00	
PHIL. BRAND DRIED MANGOES	0	0.00	0	0.00		25	6,380.00	-100%
PRAIA PILIPINAS	0	0.00	0	0.00		32	2,410.00	-100%
SASMUAN CONSIGN	0	0.00	0	0.00		1	230.00	-100%
TARGUS	0	0.00	0	0.00		0	0.00	
TRAPPIST	0	0.00	0	0.00		2	540.00	-100%
2-CONSIGNE Total:	1,401	551,467.00	1,068	349,819.25	57%	466	137,718.00	300%
TOTALS:	11,006	1,805,538.00	13,892	1,989,331.02	-9%	5,223	1,132,828.18	59%

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REGENT TRAVEL RETAIL GROUP

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH T4 -AM

Period: 10/01/2024-10/13/2024

BRAND	Current Sales 10/01/2024-10/13/2024		Last Year 10/01/2023-10/13/2023		Inc/Dec%	2019 10/01/2019-10/13/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
TRAVEL BLUE	26	33,170.00	10	8,120.00	308%	0	0.00	
PREMIER	247	19,220.00	158	9,100.00	111%	0	0.00	
GOLDILOCKS OUTRIGHT	173	18,290.00	132	15,530.00	17%	0	0.00	
GIFT BUSINESS	236	11,972.00	1	150.00	7881%	9	3,555.00	236%
MARS	39	9,630.00	30	6,800.00	41%	181	20,565.00	-53%
LEXINGHAM	5	7,995.00	2	2,500.00	219%	0	0.00	
FRITO LAY	62	7,660.00	30	4,890.00	56%	66	14,750.00	-48%
MENTOS	49	5,650.00	36	3,580.00	57%	0	0.00	
CHEETOS	18	5,400.00	0	0.00		19	4,625.00	16%
SAN MIGUEL	35	5,250.00	0	0.00		108	10,800.00	-51%
TOBLERONE	11	5,150.00	27	8,700.00	-40%	45	28,600.00	-81%
NESTLE	35	5,060.00	8	2,040.00	148%	46	15,590.00	-67%
GATORADE	47	4,700.00	30	3,000.00	56%	146	10,220.00	-54%
COCA COLA	42	4,650.00	53	6,650.00	-30%	0	0.00	
CANDY CORNER	18	4,150.00	12	2,550.00	62%	0	0.00	
TROLI	15	4,150.00	1	150.00	2666%	28	2,910.00	42%
PRINGLES	14	3,500.00	24	5,280.00	-33%	72	14,400.00	-75%
POCARI	21	3,150.00	13	1,560.00	101%	219	18,615.00	-83%
KINDER JOY	52	3,040.00	0	0.00		62	4,600.00	-33%
CHIVAS REGAL	1	3,000.00	1	3,000.00	0%	2	6,000.00	-50%
OFF	10	3,000.00	1	300.00	900%	2	320.00	837%
BAILEYS	2	2,800.00	0	0.00		0	0.00	
DOUBLEMINT	53	2,350.00	25	750.00	213%	0	0.00	
REDBULL	14	2,240.00	8	1,280.00	75%	37	4,810.00	-53%
OISHI	26	2,100.00	1	100.00	2000%	0	0.00	
SANICARE	21	2,090.00	6	485.00	330%	33	2,545.00	-17%
KINDER BUENO	26	2,040.00	4	480.00	325%	23	3,700.00	-44%
JOSE CUERVO	1	2,000.00	1	2,000.00	0%	0	0.00	
SMART C	19	1,900.00	0	0.00		0	0.00	
HERSHEY'S	8	1,810.00	14	4,920.00	-63%	105	32,850.00	-94%
LINDT	5	1,800.00	0	0.00		0	0.00	
FERRERO ROCHER	3	1,700.00	0	0.00		42	16,850.00	-89%
JACK & JILL	17	1,700.00	33	2,640.00	-35%	0	0.00	
LEMON DOU	10	1,500.00	5	750.00	100%	0	0.00	

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH T4 -AM

Period: 10/01/2024-10/13/2024

BRAND	Current Sales 10/01/2024-10/13/2024		Last Year 10/01/2023-10/13/2023		Inc/Dec%	2019 10/01/2019-10/13/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
POCKY	11	1,460.00	0	0.00		0	0.00	
COOL & CLEAN	14	1,400.00	17	1,700.00	-17%	0	0.00	
RUFFLES	5	1,350.00	4	1,200.00	12%	2	500.00	170%
MOGU MOGU	13	1,300.00	18	1,800.00	-27%	0	0.00	
STREPSILS	7	1,260.00	4	600.00	110%	35	5,250.00	-76%
CADBURY	5	1,150.00	23	7,550.00	-84%	75	15,520.00	-92%
STARBUCKS	5	1,100.00	0	0.00		109	15,268.50	-92%
FISHERMAN'S FRIEND	9	1,080.00	5	600.00	80%	34	4,080.00	-73%
TIC TAC	17	1,060.00	7	350.00	202%	79	3,950.00	-73%
CROCO	7	1,050.00	0	0.00		0	0.00	
EVIAN	7	1,050.00	33	6,150.00	-82%	716	77,965.00	-98%
NUTELLA	3	1,050.00	0	0.00		21	4,200.00	-75%
LOTTE	7	1,010.00	2	550.00	83%	0	0.00	
FRUITELLA	10	1,000.00	4	320.00	212%	0	0.00	
VITA COCO	10	1,000.00	10	1,000.00	0%	129	9,675.00	-89%
HARIBO	6	900.00	8	1,200.00	-25%	0	0.00	
SPRITE	8	800.00	6	600.00	33%	0	0.00	
ZAINI	2	800.00	0	0.00		0	0.00	
MICHELLES OUTRIGHT	3	750.00	0	0.00		0	0.00	
PERRIER WATER	5	750.00	7	1,050.00	-28%	0	0.00	
ROYAL	7	700.00	6	600.00	16%	0	0.00	
LOACKER	3	660.00	3	660.00	0%	40	5,609.00	-88%
BROWNIES UNLIMITED	2	500.00	0	0.00		0	0.00	
SMARTFOOD	3	500.00	0	0.00		7	1,575.00	-68%
NONGSHIM	2	400.00	1	200.00	100%	0	0.00	
SKITTLES	4	400.00	7	700.00	-42%	0	0.00	
LISTERINE	2	360.00	0	0.00		0	0.00	
REXONA	1	300.00	0	0.00		0	0.00	
SISTER	3	300.00	2	200.00	50%	0	0.00	
GOYA	8	250.00	3	300.00	-16%	0	0.00	
GREEN CROSS	3	250.00	0	0.00		17	1,000.00	-75%
KATINKO	1	220.00	0	0.00		0	0.00	
GRANNY GOOSE	2	200.00	4	320.00	-37%	0	0.00	
MONDE	4	200.00	0	0.00		0	0.00	

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH T4 -AM

Period: 10/01/2024-10/13/2024

BRAND	Current Sales 10/01/2024-10/13/2024		Last Year 10/01/2023-10/13/2023		Inc/Dec%	2019 10/01/2019-10/13/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
CASINO	2	170.00	1	85.00	100%	0	0.00	
BRONCHO	2	160.00	0	0.00		0	0.00	
E-VIPO	3	150.00	3	150.00	0%	0	0.00	
GILLET	1	150.00	0	0.00		0	0.00	
CHUPA CHUPS	1	100.00	0	0.00		0	0.00	
MONIE GOLD	2	60.00	0	0.00		0	0.00	
7D	0	0.00	0	0.00		42	8,375.00	-100%
7UP	0	0.00	0	0.00		71	4,970.00	-100%
ABSOLUT	0	0.00	0	0.00		1	1,975.00	-100%
ALFONSO	0	0.00	0	0.00		4	4,020.00	-100%
ALL CHOCOLATES FUNSIZE	0	0.00	0	0.00		39	76,050.00	-100%
AQUAFINA	0	0.00	0	0.00		74	2,220.00	-100%
BACARDI	0	0.00	0	0.00		7	5,300.00	-100%
BADOIT	0	0.00	0	0.00		15	1,425.00	-100%
BEACH HUT	0	0.00	3	2,800.00	-100%	4	2,546.00	-100%
BUNDLE PROMO	4	0.00	0	0.00		0	0.00	
C&H	0	0.00	1	200.00	-100%	13	2,600.00	-100%
CALBEE	0	0.00	2	160.00	-100%	0	0.00	
CAPTAIN MORGAN	0	0.00	0	0.00		2	1,600.00	-100%
CAREFREE	0	0.00	0	0.00		1	65.00	-100%
CHEF TONY	0	0.00	0	0.00		23	3,960.00	-100%
CHIPS AHOY	0	0.00	3	195.00	-100%	0	0.00	
COMBOS	0	0.00	0	0.00		19	4,750.00	-100%
DEL MONTE	0	0.00	0	0.00		73	5,110.00	-100%
DORITOS	0	0.00	0	0.00		12	3,000.00	-100%
DUREX	0	0.00	1	300.00	-100%	0	0.00	
ECO BAG	0	0.00	1	250.00	-100%	0	0.00	
FIT BAR	0	0.00	0	0.00		0	0.00	
FLAMINGO	0	0.00	0	0.00		31	7,600.00	-100%
FUNDADOR	0	0.00	0	0.00		1	1,000.00	-100%
GLENLIVET	0	0.00	0	0.00		1	2,800.00	-100%
GROWERS	0	0.00	8	800.00	-100%	0	0.00	
HENNESSY	0	0.00	0	0.00		1	4,000.00	-100%
ICE BREAKER	0	0.00	6	1,200.00	-100%	1	200.00	-100%

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH T4 -AM

Period: 10/01/2024-10/13/2024

BRAND	Current Sales 10/01/2024-10/13/2024		Last Year 10/01/2023-10/13/2023		Inc/Dec%	2019 10/01/2019-10/13/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
JACK DANIELS	0	0.00	0	0.00		1	2,400.00	-100%
JELLY BEAN	0	0.00	0	0.00		4	1,700.00	-100%
JOHNNIE WALKER	0	0.00	5	16,200.00	-100%	11	17,800.00	-100%
KIRKLAND	0	0.00	0	0.00		2	3,600.00	-100%
LIPTON	0	0.00	0	0.00		64	4,480.00	-100%
LOCAL SCARF	0	0.00	0	0.00		0	0.00	
MARTINI	0	0.00	0	0.00		1	1,100.00	-100%
MEIJI MACADEMIA	0	0.00	0	0.00		14	3,800.00	-100%
MERBA	0	0.00	1	250.00	-100%	42	10,500.00	-100%
MINISO-O	0	0.00	1	450.00	-100%	0	0.00	
MOUNTAIN DEW	0	0.00	0	0.00		63	4,410.00	-100%
MUNCHIES	0	0.00	0	0.00		7	2,100.00	-100%
NISSIN	0	0.00	25	2,500.00	-100%	203	14,210.00	-100%
OMEGA	0	0.00	1	200.00	-100%	0	0.00	
PASALUBONG PACK	0	0.00	0	0.00		60	100,640.00	-100%
PENFOLDS	0	0.00	0	0.00		0	0.00	
PEPSI	0	0.00	0	0.00		37	2,590.00	-100%
PIKNIK	0	0.00	0	0.00		13	3,050.00	-100%
SKETCHBOOKS	0	0.00	0	0.00		0	0.00	
VICKS	0	0.00	2	300.00	-100%	0	0.00	
VOORTMAN	0	0.00	0	0.00		4	1,200.00	-100%
WHISPER	0	0.00	0	0.00		8	800.00	-100%
WHSMITH	492	0.00	1	0.00		0	0.00	
WONKA	0	0.00	0	0.00		2	250.00	-100%
YELLOW TAIL	0	0.00	0	0.00		4	2,720.00	-100%
1-OUTRIGHT Total:	2,067	221,167.00	905	150,995.00	46%	3,484	681,813.50	-67%
2-CONSIGNE								
BLEEVES	2	2,400.00	0	0.00		0	0.00	
MARKYS	4	640.00	0	0.00		0	0.00	
ZUMIGUI-C	2	570.00	2	570.00	0%	0	0.00	
7D CONSIGN	0	0.00	3	660.00	-100%	0	0.00	
ADORA	0	0.00	1	200.00	-100%	0	0.00	
BONG BONG'S CONSIGN	0	0.00	1	210.00	-100%	0	0.00	
CEBU BRAND CONSIGN	0	0.00	2	405.00	-100%	0	0.00	

RunDate: 10/14/2024

RunTime 02:16 pm

REGENT TRAVEL RETAIL GROUP

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH T4 -AM

Period: 10/01/2024-10/13/2024

BRAND	Current Sales 10/01/2024-10/13/2024		Last Year 10/01/2023-10/13/2023		Inc/Dec%	2019 10/01/2019-10/13/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
2-CONSIGNE								
CEBU LUCKY	0	0.00	5	1,120.00	-100%	0	0.00	
CHRISTINE	0	0.00	1	175.00	-100%	0	0.00	
EMY'S-C	0	0.00	6	1,130.00	-100%	0	0.00	
FILIPINIANA	0	0.00	0	0.00		37	19,224.00	-100%
G'S DELIGHT	0	0.00	1	200.00	-100%	0	0.00	
HEYS	0	0.00	0	0.00		0	0.00	
LCTI	0	0.00	6	750.00	-100%	0	0.00	
O'CLOCK	0	0.00	0	0.00		0	0.00	
OH NUTS	0	0.00	4	2,400.00	-100%	0	0.00	
PHIL BRAND CONSIGN	0	0.00	4	1,480.00	-100%	0	0.00	
PHIL. BRAND DRIED MANGOES	0	0.00	2	320.00	-100%	0	0.00	
VICTORIA'S SECRET	0	0.00	0	0.00		0	0.00	
2-CONSIGNE Total:	8	3,610.00	38	9,620.00	-62%	37	19,224.00	-81%
TOTALS:	2,075	224,777.00	943	160,615.00	39%	3,521	701,037.50	-67%

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FRANCHISE STORES

MINISO CEBU

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FRANCHISE STORES

MINISO DRIVE&DINE

MINISO DRIVE&DINE

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FRANCHISE STORES

MINISO T3

MINISO T3

BRAND	Current Sales 10/01/2024-10/13/2024		Last Year 10/01/2023-10/13/2023		Inc/Dec%	2019 10/01/2019-10/13/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
MINISO	2,745	791,047.13	2,568	632,051.02	25%	7,277	1,428,418.02	-44%
1-OUTRIGHT Total:	2,745	791,047.13	2,568	632,051.02	25%	7,277	1,428,418.02	-44%
TOTALS:	2,745	791,047.13	2,568	632,051.02	25%	7,277	1,428,418.02	-44%

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OUTLETS

SALES REPORT - Comparative by Brand per Store

BORACAY

Period: 10/01/2024-10/13/2024

BRAND	Current Sales 10/01/2024-10/13/2024		Last Year 10/01/2023-10/13/2023		Inc/Dec%	2019 10/01/2019-10/13/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
NIKE	49	73,955.00	37	70,515.00	4%	52	74,790.00	-1%
ADIDAS	45	66,120.00	8	9,700.00	581%	34	42,800.00	54%
BEACH HUT	47	38,020.00	0	0.00		62	48,605.00	-21%
SPEEDO	18	33,033.00	0	0.00		0	0.00	
HAVAIANAS	14	15,436.00	0	0.00		0	0.00	
BATH & BODY WORKS	101	15,036.00	75	18,450.00	-18%	2	469.00	3105%
VICTORIA'S SECRET	28	13,200.00	18	13,000.00	1%	27	26,335.00	-49%
NESTI DANTE	60	9,409.00	0	0.00		51	12,750.00	-26%
QUIKSILVER	4	9,160.00	0	0.00		4	10,000.00	-8%
COCO CABANA	5	5,995.00	0	0.00		0	0.00	
MINISO	11	3,379.00	0	0.00		0	0.00	
TRAVEL BLUE	1	1,490.00	0	0.00		1	349.00	326%
SEA TO SUMMIT-O	1	1,290.00	0	0.00		0	0.00	
GIFT BUSINESS	7	1,244.00	5	950.00	30%	107	35,743.00	-96%
JOCKEY	2	778.00	0	0.00		0	0.00	
GROOVY	8	760.00	2	450.00	68%	34	6,640.00	-88%
FLAMINGO	1	250.00	14	1,500.00	-83%	180	45,300.00	-99%
7D	0	0.00	0	0.00		60	13,655.00	-100%
ADIDAS PH	0	0.00	3	1,872.00	-100%	2	1,080.00	-100%
ASTRING-O-SOL	0	0.00	0	0.00		1	100.00	-100%
BAYONGCIAGA	0	0.00	2	1,000.00	-100%	4	5,080.00	-100%
BIJOUX TERNER	0	0.00	0	0.00		-1	0.00	
BILLABONG-SL	0	0.00	0	0.00		42	27,750.00	-100%
BITE BLOCK - C	0	0.00	0	0.00		2	700.00	-100%
CALVIN KLEIN	0	0.00	0	0.00		1	1,300.00	-100%
CAREFREE	0	0.00	0	0.00		1	65.00	-100%
CEBU DRIED MANGOES	0	0.00	0	0.00		5	1,200.00	-100%
CHOCOVRON	0	0.00	0	0.00		2	500.00	-100%
COLGATE	0	0.00	0	0.00		5	500.00	-100%
DAVIDOFF	0	0.00	0	0.00		1	4,000.00	-100%
DUREX	0	0.00	0	0.00		4	1,000.00	-100%
ELIZABETH ARDEN	0	0.00	0	0.00		1	2,475.00	-100%
EMY'S	0	0.00	0	0.00		4	520.00	-100%
EVERLAST	0	0.00	0	0.00		12	17,970.00	-100%

RunDate: 10/14/2024

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REGENT TRAVEL RETAIL GROUP

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OUTLETS

SALES REPORT - Comparative by Brand per Store

BORACAY

Period: 10/01/2024-10/13/2024

BRAND	Current Sales 10/01/2024-10/13/2024		Last Year 10/01/2023-10/13/2023		Inc/Dec%	2019 10/01/2019-10/13/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
FILIPINIANA-O	0	0.00	1	399.00	-100%	33	20,289.00	-100%
FISHO	0	0.00	0	0.00		2	240.00	-100%
FITFLOP-SL	0	0.00	0	0.00		4	15,334.00	-100%
GREEN CROSS	0	0.00	0	0.00		7	385.00	-100%
HAVAIANAS EYEWEAR	0	0.00	0	0.00		1	2,400.00	-100%
HELLO GORGEOUS	0	0.00	2	100.00	-100%	0	0.00	
ILOCOS CHICHACORN	0	0.00	0	0.00		3	750.00	-100%
ISLA	0	0.00	0	0.00		41	6,970.00	-100%
KISSNY	0	0.00	0	0.00		3	1,100.00	-100%
LA2PU	0	0.00	0	0.00		6	1,200.00	-100%
LOCAL SCARF	0	0.00	0	0.00		8	3,890.00	-100%
MICHELLE'S OUTRIGHT	0	0.00	0	0.00		8	2,000.00	-100%
MISHMASH	0	0.00	0	0.00		1	519.00	-100%
NIVEA	0	0.00	0	0.00		10	3,640.00	-100%
NON-MERCH	250	0.00	121	0.00		0	0.00	
OAKLEY	0	0.00	0	0.00		21	39,395.00	-100%
PHIL. BRAND DRIED MANGOES	0	0.00	0	0.00		17	2,300.00	-100%
POLLIWALKS	0	0.00	0	0.00		0	0.00	
RADICAL ORGANICS (OUTRIGHT)	0	0.00	0	0.00		6	1,320.00	-100%
ROXY	0	0.00	0	0.00		1	4,745.00	-100%
SANICARE	0	0.00	0	0.00		21	1,115.00	-100%
SUNNIES STUDIOS	0	0.00	0	0.00		347	63,467.00	-100%
SWAROVSKI	0	0.00	0	0.00		4	34,540.00	-100%
T-SHIRT&JEANS	0	0.00	0	0.00		1	1,799.00	-100%
THE BALM	0	0.00	0	0.00		6	7,845.00	-100%
TRIPLE-M	0	0.00	0	0.00		5	1,000.00	-100%
TROLI	0	0.00	0	0.00		81	24,955.00	-100%
TY	0	0.00	0	0.00		10	2,347.50	-100%
UNDER ARMOUR	0	0.00	0	0.00		1	2,195.00	-100%
USPA	0	0.00	0	0.00		4	11,880.00	-100%
VANS-SL	0	0.00	0	0.00		31	32,546.20	-100%
VICKS	0	0.00	0	0.00		1	160.00	-100%
VOLCOM	0	0.00	0	0.00		0	0.00	
1-OUTRIGHT Total:	652	288,555.00	288	117,936.00	144%	1,384	672,002.70	-57%

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REGENT TRAVEL RETAIL GROUP

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OUTLETS

SALES REPORT - Comparative by Brand per Store

BORACAY

Period: 10/01/2024-10/13/2024

BRAND	Current Sales 10/01/2024-10/13/2024		Last Year 10/01/2023-10/13/2023		Inc/Dec%	2019 10/01/2019-10/13/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
2-CONSIGNE								
SUNNIES STUDIOS-C	71	60,367.50	0	0.00		0	0.00	
FUBU-C	47	37,735.00	17	34,595.35	9%	0	0.00	
KROOBERG	78	34,309.00	21	13,239.00	159%	111	60,328.00	-43%
8A PERFORMANCE	25	19,510.00	22	21,316.00	-8%	0	0.00	
LES PERLES	10	17,797.95	3	3,134.41	467%	4	7,599.00	134%
LEGEND WALKER	1	9,759.00	0	0.00		0	0.00	
AWEI	3	5,494.00	0	0.00		0	0.00	
KAKA-C	2	5,460.00	0	0.00		0	0.00	
MOSSIMO-FW	11	4,609.50	14	9,746.75	-52%	0	0.00	
HEYS	1	3,779.00	0	0.00		2	6,482.50	-41%
BANGE-C	1	3,037.50	1	3,037.50	0%	0	0.00	
PRAIA PILIPINAS	3	2,847.00	13	1,747.00	62%	37	15,800.00	-81%
FUNGGOOFUN-C	2	2,790.00	3	4,694.25	-40%	0	0.00	
DTBG-C	2	2,232.50	1	1,650.00	35%	0	0.00	
ADIDAS PH-C	2	1,798.00	0	0.00		0	0.00	
GENERIC-C	2	1,480.75	2	1,433.00	3%	3	1,548.00	-4%
PICTET FINO	4	1,268.00	0	0.00		0	0.00	
PLEXTONE	1	658.00	0	0.00		0	0.00	
ZILLA	1	530.00	2	970.00	-45%	0	0.00	
ZUMIGUI-C	2	300.00	8	1,720.00	-82%	0	0.00	
XO	1	299.00	1	180.00	66%	0	0.00	
7D CONSIGN	0	0.00	0	0.00		6	1,200.00	-100%
DEUTER-C	0	0.00	0	0.00		0	0.00	
FILIPINIANA	0	0.00	0	0.00		8	4,392.00	-100%
GOLF-C	0	0.00	1	229.00	-100%	0	0.00	
HALO	0	0.00	0	0.00		20	13,042.00	-100%
HEALTHY TROPICS	0	0.00	0	0.00		4	900.00	-100%
HOCO	0	0.00	0	0.00		20	3,910.80	-100%
ISLAND SOUVENIRS	0	0.00	292	100,637.75	-100%	2,494	587,933.00	-100%
LENOVO-C	0	0.00	1	776.25	-100%	0	0.00	
MACBETH	0	0.00	4	1,756.75	-100%	0	0.00	
MARES	0	0.00	0	0.00		0	0.00	
OZUKO	0	0.00	2	2,398.00	-100%	0	0.00	
POLLIWALKS	0	0.00	0	0.00		0	0.00	

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OUTLETS**SALES REPORT - Comparative by Brand per Store****BORACAY**

Period: 10/01/2024-10/13/2024

BRAND	Current Sales 10/01/2024-10/13/2024		Last Year 10/01/2023-10/13/2023		Inc/Dec%	2019 10/01/2019-10/13/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
2-CONSIGNE								
REVA-C	0	0.00	0	0.00		62	20,916.85	-100%
ROMIX	0	0.00	0	0.00		1	1,150.00	-100%
SOUVENIRS ITEMS	0	0.00	0	0.00		17	22,003.00	-100%
SPEEDO-C	0	0.00	0	0.00		82	127,512.00	-100%
TANKROCK-C	0	0.00	2	1,798.00	-100%	0	0.00	
TAO TAO-C	0	0.00	0	0.00		1	500.00	-100%
THE TROPICAL SHOP	0	0.00	1	200.00	-100%	25	4,650.00	-100%
WANDERSKYE	0	0.00	0	0.00		2	3,468.00	-100%
XIPIN	0	0.00	1	450.00	-100%	0	0.00	
YOUBAO-C	0	0.00	0	0.00		3	1,185.00	-100%
ZOGGS	0	0.00	0	0.00		0	0.00	
2-CONSIGNE Total:	270	216,061.70	412	205,709.01	5%	2,902	884,520.15	-75%
TOTALS:	922	504,616.70	700	323,645.01	55%	4,286	1,556,522.85	-67%

REGENT TRAVEL RETAIL GROUP

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SALES REPORT - Comparative by Brand per Store

CEBU PUEBLO VERDE

Period: 10/01/2024-10/13/2024

BRAND	Current Sales 10/01/2024-10/13/2024		Last Year 10/01/2023-10/13/2023		Inc/Dec%	2019 10/01/2019-10/13/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
USPA	18	56,882.00	4	14,997.00	279%	20	55,980.00	1%
VICTORIA'S SECRET	70	45,180.00	5	1,590.00	2741%	18	21,345.00	111%
BATH & BODY WORKS	164	43,606.00	65	17,449.00	149%	2	1,361.50	3102%
NESTI DANTE	66	10,535.00	5	415.00	2438%	0	0.00	
CLINIQUE	3	7,600.00	0	0.00		0	0.00	
JANSPORT	6	4,980.00	0	0.00		0	0.00	
ADIDAS PH	7	4,696.00	0	0.00		0	0.00	
BURBERRY	2	4,640.00	0	0.00		0	0.00	
BENSIMON-SL	0	0.00	0	0.00		6	594.00	-100%
CHAMPION	0	0.00	1	500.00	-100%	0	0.00	
EVERLAST	0	0.00	1	399.00	-100%	42	51,107.00	-100%
FITFLOP-SL	0	0.00	0	0.00		12	37,499.00	-100%
GIFT BUSINESS	0	0.00	1	500.00	-100%	112	20,911.00	-100%
HIGH SIERRA	0	0.00	0	0.00		0	0.00	
KEDS	0	0.00	0	0.00		2	2,995.00	-100%
KISSNY	0	0.00	1	150.00	-100%	0	0.00	
LOCAL SCARF	0	0.00	0	0.00		6	1,900.00	-100%
MISHMASH	0	0.00	0	0.00		8	2,642.00	-100%
NIKE-SL	0	0.00	0	0.00		1	3,372.50	-100%
NON-MERCH	145	0.00	155	0.00		0	0.00	
QUIKSILVER	0	0.00	0	0.00		5	4,475.00	-100%
TRAVEL BLUE	0	0.00	1	1,170.00	-100%	0	0.00	
VANS-SL	0	0.00	0	0.00		7	7,012.60	-100%
WORLD TRAVELER	0	0.00	0	0.00		1	4,590.00	-100%
1-OUTRIGHT Total:	481	178,119.00	239	37,170.00	379%	242	215,784.60	-17%
2-CONSIGNE								
HEYS	6	34,494.00	0	0.00		4	22,685.50	52%
MOSSIMO-APP	23	29,319.00	0	0.00		0	0.00	
KROOBERG	51	27,465.00	34	22,105.75	24%	35	19,476.00	41%
PORTGEAR	8	17,278.40	0	0.00		0	0.00	
BG BERLIN-C	1	6,250.00	0	0.00		0	0.00	
BANGE-C	2	5,282.00	0	0.00		0	0.00	
SMOOTH SKIES-C	3	4,517.00	0	0.00		0	0.00	
GENERIC-C	7	4,088.00	3	1,489.00	174%	0	0.00	

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OUTLETS

SALES REPORT - Comparative by Brand per Store

CEBU PUEBLO VERDE

Period: 10/01/2024-10/13/2024

BRAND	Current Sales 10/01/2024-10/13/2024		Last Year 10/01/2023-10/13/2023		Inc/Dec%	2019 10/01/2019-10/13/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
2-CONSIGNE								
CLINIQUE-C	1	3,500.00	0	0.00		0	0.00	
MARK RYDEN-C	1	2,917.00	1	2,883.00	1%	0	0.00	
KAKA-C	1	2,730.00	1	2,730.00	0%	0	0.00	
DTBG-C	1	1,670.00	0	0.00		0	0.00	
TANKROCK-C	1	1,332.00	0	0.00		0	0.00	
LENOVO-C	1	1,113.75	0	0.00		0	0.00	
FUNGOOFUN-C	1	1,056.00	1	1,991.25	-46%	0	0.00	
XO	3	1,050.00	7	3,290.00	-68%	2	1,025.00	2%
AIRFIT	3	895.80	0	0.00		0	0.00	
ZILLA	1	450.00	4	2,870.00	-84%	0	0.00	
BASIC-C	0	0.00	127	57,343.70	-100%	85	49,846.10	-100%
BOONA-C	0	0.00	1	722.00	-100%	0	0.00	
DELSEY-C	0	0.00	0	0.00		0	0.00	
EVERLAST-C	0	0.00	0	0.00		8	4,407.00	-100%
FUBU-C	0	0.00	51	56,559.75	-100%	0	0.00	
GOLF-C	0	0.00	3	687.00	-100%	0	0.00	
KELOE-C	0	0.00	1	950.00	-100%	0	0.00	
LIME-C	0	0.00	2	1,617.00	-100%	0	0.00	
MACBETH	0	0.00	24	4,796.75	-100%	0	0.00	
MOSSIMO-FW	0	0.00	5	2,298.75	-100%	0	0.00	
ONDA-C	0	0.00	0	0.00		1	530.00	-100%
OZUKO	0	0.00	3	3,597.00	-100%	0	0.00	
PICTET FINO	0	0.00	1	540.00	-100%	0	0.00	
SODO	0	0.00	0	0.00		2	3,598.00	-100%
SOLATEK	0	0.00	3	2,519.85	-100%	0	0.00	
UNITEK	0	0.00	0	0.00		1	460.00	-100%
XIPIN	0	0.00	1	195.00	-100%	0	0.00	
ZUMIGUI-C	0	0.00	2	480.00	-100%	0	0.00	
2-CONSIGNE Total:	115	145,407.95	275	169,665.80	-14%	138	102,027.60	42%
TOTALS:	596	323,526.95	514	206,835.80	56%	380	317,812.20	1%

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OUTLETS

SALES REPORT - Comparative by Brand per Store

CLARK PUREGOLD

Period: 10/01/2024-10/13/2024

BRAND	Current Sales 10/01/2024-10/13/2024		Last Year 10/01/2023-10/13/2023		Inc/Dec%	2019 10/01/2019-10/13/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
USPA	23	91,201.49	5	21,187.92	330%	28	87,666.21	4%
VICTORIA'S SECRET	134	58,575.03	49	34,834.47	68%	59	37,798.93	54%
BATH & BODY WORKS	166	56,038.80	124	47,094.86	18%	1	1,168.65	4695%
CLINIQUE	16	52,449.02	0	0.00		1	2,071.60	2431%
VERSACE-B4U	3	17,012.38	0	0.00		2	9,869.93	72%
ADIDAS PH	16	11,813.62	3	2,383.78	395%	13	6,376.32	85%
CHLOE	1	9,044.98	0	0.00		0	0.00	
BURBERRY	2	5,933.94	2	9,716.03	-38%	0	0.00	
DAVIDOFF	1	5,334.48	0	0.00		8	21,775.47	-75%
NESTI DANTE	28	5,075.88	8	905.92	460%	17	4,012.32	26%
CALVIN KLEIN	1	4,438.22	3	11,720.34	-62%	3	10,588.31	-58%
IZOD-SL	1	2,480.28	0	0.00		3	1,860.24	33%
CHAMPION	2	1,945.14	3	2,943.48	-33%	0	0.00	
SPEEDO	1	844.50	0	0.00		0	0.00	
GIFT BUSINESS	3	625.68	14	3,345.93	-81%	131	36,854.19	-98%
MISHMASH	1	286.05	4	961.86	-70%	0	0.00	
SHU-UEMURA	1	170.73	0	0.00		0	0.00	
ACCEL	0	0.00	3	2,829.00	-100%	0	0.00	
B & D	0	0.00	9	2,547.90	-100%	0	0.00	
BRIC'S-SL	0	0.00	0	0.00		1	2,523.79	-100%
BVLGARI	0	0.00	0	0.00		7	27,354.87	-100%
CONVERSE	0	0.00	1	56.95	-100%	0	0.00	
DELSEY	0	0.00	1	11,768.64	-100%	0	0.00	
DONNA KARAN	0	0.00	0	0.00		1	3,595.24	-100%
DOUGHNUT	0	0.00	2	5,785.44	-100%	0	0.00	
ELIZABETH ARDEN	0	0.00	1	2,471.67	-100%	5	9,201.32	-100%
EVERLAST	0	0.00	1	510.39	-100%	88	123,450.36	-100%
FITFLOP-SL	0	0.00	1	2,562.75	-100%	10	30,929.14	-100%
GIORGIO ARMANI-B4U	0	0.00	0	0.00		5	14,909.24	-100%
HIGH SIERRA	0	0.00	4	3,059.88	-100%	0	0.00	
HUGO	0	0.00	2	11,210.76	-100%	0	0.00	
JO MALONE	0	0.00	0	0.00		1	3,495.83	-100%
KIEHL'S	0	0.00	0	0.00		2	2,741.69	-100%
KISSNY	0	0.00	1	339.48	-100%	0	0.00	

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SALES REPORT - Comparative by Brand per Store

CLARK PUREGOLD

Period: 10/01/2024-10/13/2024

BRAND	Current Sales 10/01/2024-10/13/2024		Last Year 10/01/2023-10/13/2023		Inc/Dec%	2019 10/01/2019-10/13/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
LOCAL SCARF	0	0.00	0	0.00		7	2,217.10	-100%
NIKE	0	0.00	0	0.00		1	673.27	-100%
PAPER/PLASTIC BAGS	121	0.00	229	0.00		0	0.00	
PARKLAND	0	0.00	3	2,552.10	-100%	0	0.00	
PEPE JEANS	0	0.00	0	0.00		1	1,538.97	-100%
QUIKSILVER	0	0.00	0	0.00		28	36,757.87	-100%
RALPH LAUREN	0	0.00	1	2,753.83	-100%	5	17,878.29	-100%
SPERRY	0	0.00	0	0.00		2	1,785.72	-100%
T-SHIRT&JEANS	0	0.00	0	0.00		1	889.76	-100%
TOMS-SL	0	0.00	0	0.00		1	697.14	-100%
UNDER ARMOUR	0	0.00	0	0.00		13	45,988.63	-100%
VANS	0	0.00	4	3,795.52	-100%	28	34,196.09	-100%
WORLD TRAVELER-O	0	0.00	0	0.00		10	34,414.54	-100%
1-OUTRIGHT Total:	521	323,270.22	478	187,338.90	72%	483	615,281.03	-47%
2-CONSIGNE								
HEYS	7	65,401.30	9	41,802.42	56%	19	109,180.20	-40%
KROOBERG	40	24,614.59	50	39,066.39	-36%	86	45,112.30	-45%
PORTGEAR	9	17,487.45	0	0.00		0	0.00	
SMOOTH SKIES-C	15	15,355.31	8	12,521.90	22%	0	0.00	
BG BERLIN-C	1	10,439.52	2	20,609.68	-49%	0	0.00	
BANGE-C	2	6,354.42	0	0.00		0	0.00	
FUBU-C	5	6,194.55	115	118,386.39	-94%	0	0.00	
GIFT BUSINESS-C	3	4,101.12	0	0.00		0	0.00	
GENERIC-C	4	3,953.72	1	455.60	767%	0	0.00	
DTBG-C	2	3,594.33	2	4,138.18	-13%	0	0.00	
OZUKO	2	3,378.00	0	0.00		0	0.00	
FUNGOOFUN-C	2	2,026.80	3	2,381.82	-14%	0	0.00	
XO-C	3	1,881.75	4	2,151.24	-12%	0	0.00	
WEKOME	1	1,182.30	0	0.00		0	0.00	
AIRFIT	3	1,126.00	0	0.00		0	0.00	
GOLF-C	2	572.10	0	0.00		0	0.00	
MOSSIMO-FW	1	449.44	107	22,385.18	-97%	0	0.00	
FILIPINIANA	3	396.35	8	7,621.71	-94%	3	2,405.40	-83%
AWEI	0	0.00	1	453.28	-100%	0	0.00	

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OUTLETS

SALES REPORT - Comparative by Brand per Store

CLARK PUREGOLD

Period: 10/01/2024-10/13/2024

BRAND	Current Sales 10/01/2024-10/13/2024		Last Year 10/01/2023-10/13/2023		Inc/Dec%	2019 10/01/2019-10/13/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
2-CONSIGNE								
CISSY'S OVERRUNS	0	0.00	0	0.00		3	2,018.77	-100%
EVERLAST-C	0	0.00	0	0.00		1	207.16	-100%
HALO	0	0.00	0	0.00		11	5,071.51	-100%
HOCO	0	0.00	0	0.00		16	3,919.09	-100%
IT LUGGAGE-C	0	0.00	2	19,137.56	-100%	0	0.00	
IZOD-C	0	0.00	0	0.00		1	673.79	-100%
KVLR-C	0	0.00	3	10,877.74	-100%	0	0.00	
LENOVO-C	0	0.00	1	1,139.00	-100%	0	0.00	
LEZARD	0	0.00	0	0.00		1	517.30	-100%
MACBETH	0	0.00	15	3,968.02	-100%	0	0.00	
PICTET FINO	0	0.00	3	1,189.74	-100%	0	0.00	
TANKROCK-C	0	0.00	2	4,025.13	-100%	0	0.00	
TUMI-C	0	0.00	1	13,362.32	-100%	0	0.00	
VAN HEUSEN	0	0.00	0	0.00		2	1,395.50	-100%
XIPIN-C	0	0.00	3	852.95	-100%	0	0.00	
ZILLA-C	0	0.00	5	5,551.86	-100%	0	0.00	
2-CONSIGNE Total:	105	168,509.05	345	332,078.11	-49%	143	170,501.02	-1%
TOTALS:	626	491,779.27	823	519,417.01	-5%	626	785,782.05	-37%

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REGENT TRAVEL RETAIL GROUP

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OUTLETS

SALES REPORT - Comparative by Brand per Store

FR PITX

Period: 10/01/2024-10/13/2024

BRAND	Current Sales 10/01/2024-10/13/2024		Last Year 10/01/2023-10/13/2023		Inc/Dec%	2019 10/01/2019-10/13/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
BATH & BODY WORKS	840	132,710.00	130	60,545.00	119%	0	0.00	
VICTORIA'S SECRET	232	80,796.00	20	16,950.00	376%	0	0.00	
NIKE	26	38,320.00	3	4,785.00	700%	0	0.00	
USPA	12	37,119.20	5	15,396.00	141%	0	0.00	
CLINIQUE	4	11,200.00	0	0.00		0	0.00	
VANS-SL	6	7,200.00	15	18,000.00	-60%	0	0.00	
HAVAIANAS	5	5,395.00	1	1,249.00	331%	0	0.00	
ADIDAS PH	6	5,394.00	2	1,440.00	274%	0	0.00	
JOCKEY	4	1,903.00	0	0.00		0	0.00	
NESTI DANTE	10	1,418.00	0	0.00		0	0.00	
ADIDAS	1	1,300.00	4	12,878.00	-89%	0	0.00	
ACCEL	0	0.00	5	3,975.00	-100%	0	0.00	
BRIC'S-SL	0	0.00	1	3,500.00	-100%	0	0.00	
CHAMPION	0	0.00	3	1,500.00	-100%	0	0.00	
GIFT BUSINESS	0	0.00	3	450.00	-100%	0	0.00	
NON-MERCH	148	0.00	278	0.00		0	0.00	
TRAVEL BLUE	0	0.00	1	1,039.00	-100%	0	0.00	
1-OUTRIGHT Total:	1,294	322,755.20	471	141,707.00	127%	0	0.00	
2-CONSIGNE								
KROOBERG	49	31,021.00	36	23,618.10	31%	0	0.00	
PORTGEAR	17	27,083.25	0	0.00		0	0.00	
MARK RYDEN-C	6	16,767.00	9	20,405.00	-17%	0	0.00	
BANGE-C	2	6,915.00	1	3,037.50	127%	0	0.00	
DTBG-C	2	5,715.00	9	13,611.25	-58%	0	0.00	
GENERIC-C	6	5,028.00	6	9,148.80	-45%	0	0.00	
TANKROCK-C	6	4,914.00	1	599.00	720%	0	0.00	
XO	7	3,816.00	15	11,389.00	-66%	0	0.00	
AIRFIT	4	2,808.00	0	0.00		0	0.00	
OZUKO	1	2,665.00	3	8,245.75	-67%	0	0.00	
GLAXUNTE	8	2,565.00	0	0.00		0	0.00	
OME-C	1	1,417.00	0	0.00		0	0.00	
HEYS	1	1,200.00	0	0.00		0	0.00	
AWEI	1	899.00	1	1,407.25	-36%	0	0.00	
BOONA-C	1	777.00	0	0.00		0	0.00	

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SALES REPORT - Comparative by Brand per Store

FR PITX

Period: 10/01/2024-10/13/2024

BRAND	Current Sales 10/01/2024-10/13/2024		Last Year 10/01/2023-10/13/2023		Inc/Dec%	2019 10/01/2019-10/13/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
2-CONSIGNE								
SOFISTICA	1	680.00	0	0.00		0	0.00	
XIPIN	1	320.00	3	789.00	-59%	0	0.00	
GOLF-C	1	229.00	0	0.00		0	0.00	
CELEBRAT-C	0	0.00	9	834.00	-100%	0	0.00	
D-POWER-C	0	0.00	1	169.00	-100%	0	0.00	
FUBU-C	0	0.00	93	127,255.50	-100%	0	0.00	
FUNGOOFUN-C	0	0.00	3	4,103.25	-100%	0	0.00	
MACBETH	0	0.00	7	1,399.00	-100%	0	0.00	
MOSSIMO-FW	0	0.00	6	3,048.75	-100%	0	0.00	
OEM-C	0	0.00	2	858.00	-100%	0	0.00	
TO TRAVEL TO LIVE	0	0.00	1	340.00	-100%	0	0.00	
VIPFAN-C	0	0.00	8	8,752.00	-100%	0	0.00	
WINGMAN-C	0	0.00	1	429.00	-100%	0	0.00	
ZILLA	0	0.00	2	1,435.00	-100%	0	0.00	
ZUMIGUI-C	0	0.00	1	180.00	-100%	0	0.00	
2-CONSIGNE Total:	115	114,819.25	218	241,054.15	-52%	0	0.00	
TOTALS:	1,409	437,574.45	689	382,761.15	14%	0	0.00	

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SALES REPORT - Comparative by Brand per Store

NLEX BALAGTAS

Period: 10/01/2024-10/13/2024

BRAND	Current Sales 10/01/2024-10/13/2024		Last Year 10/01/2023-10/13/2023		Inc/Dec%	2019 10/01/2019-10/13/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
BATH & BODY WORKS	374	139,128.00	252	99,850.00	39%	11	5,981.50	2225%
VICTORIA'S SECRET	157	87,170.00	36	28,700.00	203%	49	47,810.00	82%
USPA	18	79,732.00	8	25,895.00	207%	12	39,640.00	101%
ADIDAS PH	11	9,889.00	0	0.00		0	0.00	
NESTI DANTE	42	6,584.00	0	0.00		0	0.00	
CLINIQUE	2	4,800.00	0	0.00		0	0.00	
ADIDAS	3	3,700.00	0	0.00		0	0.00	
JANSPORT	3	2,490.00	0	0.00		0	0.00	
GIFT BUSINESS	1	49.00	1	50.00	-2%	71	31,114.00	-99%
CADBURY	0	0.00	0	0.00		9	1,450.00	-100%
EVERLAST	0	0.00	0	0.00		46	49,518.00	-100%
FITFLOP-SL	0	0.00	1	2,500.00	-100%	6	19,890.00	-100%
GATTINONI ROMA	0	0.00	0	0.00		1	3,395.00	-100%
HERSHEY'S	0	0.00	0	0.00		1	290.00	-100%
KINDER JOY	0	0.00	0	0.00		11	410.00	-100%
LOCAL SCARF	0	0.00	0	0.00		1	199.00	-100%
MARS	0	0.00	0	0.00		3	1,125.00	-100%
MISHMASH	0	0.00	0	0.00		14	5,856.00	-100%
NESTLE	0	0.00	0	0.00		1	150.00	-100%
NON-MERCH	214	0.00	317	0.00		0	0.00	
QUIKSILVER	0	0.00	0	0.00		1	895.00	-100%
SAUCONY	0	0.00	0	0.00		1	2,097.00	-100%
THE BALM	0	0.00	2	1,000.00	-100%	0	0.00	
TOBLERONE	0	0.00	0	0.00		12	2,400.00	-100%
TROLI	0	0.00	0	0.00		23	7,805.00	-100%
TY	0	0.00	0	0.00		10	1,417.50	-100%
UNDER ARMOUR	0	0.00	0	0.00		6	18,994.00	-100%
VANS-SL	0	0.00	0	0.00		10	11,940.00	-100%
WONKA	0	0.00	0	0.00		2	240.00	-100%
WORLD TRAVELER	0	0.00	0	0.00		1	3,672.00	-100%
1-OUTRIGHT Total:	825	333,542.00	617	157,995.00	111%	302	256,289.00	30%
2-CONSIGNE								
KROOBERG	95	64,973.00	52	34,325.95	89%	202	97,925.00	-33%
PORTGEAR	25	41,283.50	0	0.00		0	0.00	

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REGENT TRAVEL RETAIL GROUP

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SALES REPORT - Comparative by Brand per Store

NLEX BALAGTAS

Period: 10/01/2024-10/13/2024

BRAND	Current Sales 10/01/2024-10/13/2024		Last Year 10/01/2023-10/13/2023		Inc/Dec%	2019 10/01/2019-10/13/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
2-CONSIGNE								
AIRFIT	8	5,228.75	0	0.00		0	0.00	
HEYS	2	3,298.00	0	0.00		0	0.00	
MARK RYDEN-C	1	2,439.00	0	0.00		0	0.00	
DTBG-C	1	1,670.00	4	6,160.00	-72%	0	0.00	
XO	2	1,157.00	11	4,305.00	-73%	4	1,400.00	-17%
FILIPINIANA	2	624.00	4	1,798.00	-65%	5	2,885.00	-78%
WEKOME	1	417.00	0	0.00		0	0.00	
ZUMIGUI-C	1	180.00	1	180.00	0%	0	0.00	
8A PERFORMANCE	0	0.00	24	24,598.00	-100%	0	0.00	
BANGE-C	0	0.00	1	2,450.00	-100%	0	0.00	
BASIC-C	0	0.00	61	25,396.95	-100%	222	169,589.55	-100%
BOONA-C	0	0.00	1	722.00	-100%	0	0.00	
FUBU-C	0	0.00	129	125,878.25	-100%	0	0.00	
FUNGOOFUN-C	0	0.00	13	16,783.25	-100%	0	0.00	
GENERIC-C	0	0.00	3	2,293.00	-100%	0	0.00	
GOLF-C	0	0.00	1	775.00	-100%	5	3,495.00	-100%
HALO	0	0.00	0	0.00		32	15,319.00	-100%
HOCO	0	0.00	0	0.00		63	16,410.00	-100%
KAKA-C	0	0.00	1	1,850.00	-100%	0	0.00	
KELOE-C	0	0.00	0	0.00		1	1,995.00	-100%
MACBETH	0	0.00	4	1,599.50	-100%	0	0.00	
MOSSIMO-FW	0	0.00	18	8,446.75	-100%	0	0.00	
ONDA-C	0	0.00	0	0.00		2	1,229.00	-100%
OZUKO	0	0.00	2	3,259.00	-100%	0	0.00	
PICTET FINO	0	0.00	2	1,680.00	-100%	0	0.00	
SOLATEK	0	0.00	1	839.95	-100%	8	7,079.60	-100%
TANKROCK-C	0	0.00	1	1,332.00	-100%	0	0.00	
YOUBAO-C	0	0.00	0	0.00		4	2,558.00	-100%
ZILLA	0	0.00	7	6,402.00	-100%	1	1,599.00	-100%
2-CONSIGNE Total:	138	121,270.25	341	271,074.60	-55%	549	321,484.15	-62%
TOTALS:	963	454,812.25	958	429,069.60	6%	851	577,773.15	-21%

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OUTLETS

SALES REPORT - Comparative by Brand per Store

NLEX DRIVE&DINE

Period: 10/01/2024-10/13/2024

BRAND	Current Sales 10/01/2024-10/13/2024		Last Year 10/01/2023-10/13/2023		Inc/Dec%	2019 10/01/2019-10/13/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
VICTORIA'S SECRET	279	154,420.00	67	52,562.00	193%	43	38,670.00	299%
BATH & BODY WORKS	328	121,927.00	291	101,199.00	20%	7	2,795.00	4262%
USPA	19	68,643.00	13	45,988.00	49%	10	39,750.00	72%
CLINIQUE	18	48,000.00	0	0.00		0	0.00	
NIKE	24	34,380.00	9	13,105.00	162%	0	0.00	
ADIDAS PH	35	18,689.00	5	3,600.00	419%	0	0.00	
THE NORTH FACE-O	4	15,996.00	0	0.00		0	0.00	
MINISO	24	8,346.00	24	9,736.00	-14%	0	0.00	
GIORGIO ARMANI	1	5,000.00	0	0.00		0	0.00	
JANSPORT	6	4,980.00	0	0.00		0	0.00	
ADIDAS	4	4,400.00	0	0.00		0	0.00	
DAVIDOFF	1	4,240.00	0	0.00		0	0.00	
CALVIN KLEIN	1	3,840.00	0	0.00		0	0.00	
NESTI DANTE	26	3,735.00	0	0.00		0	0.00	
JOCKEY	6	3,204.00	0	0.00		0	0.00	
ACCEL	3	2,985.00	1	2,199.75	35%	0	0.00	
THE BALM	5	2,850.00	0	0.00		0	0.00	
DOUGHNUT-SL	1	2,799.00	2	5,598.00	-50%	0	0.00	
TOBLERONE	3	1,050.00	0	0.00		5	1,185.00	-11%
GIFT BUSINESS	1	500.00	5	1,449.00	-65%	217	47,726.00	-98%
PASALUBONG PACK	1	200.00	0	0.00		0	0.00	
7D	0	0.00	0	0.00		2	300.00	-100%
ABE KENI	0	0.00	0	0.00		2	355.00	-100%
ANCHOR HOCKING	0	0.00	0	0.00		1	210.00	-100%
C&H	0	0.00	0	0.00		11	2,200.00	-100%
CADBURY	0	0.00	0	0.00		34	7,230.00	-100%
CHIPS AHOY	0	0.00	0	0.00		1	120.00	-100%
DAVAO SWEET	0	0.00	0	0.00		1	75.00	-100%
EMY'S	0	0.00	0	0.00		3	450.00	-100%
EVERLAST	0	0.00	0	0.00		42	56,307.00	-100%
FERRERO ROCHER	0	0.00	0	0.00		3	1,945.00	-100%
FITFLOP-SL	0	0.00	0	0.00		12	44,856.00	-100%
GOYA	5	0.00	0	0.00		0	0.00	
HERSHEY'S	0	0.00	0	0.00		12	3,880.00	-100%

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SALES REPORT - Comparative by Brand per Store

NLEX DRIVE&DINE

Period: 10/01/2024-10/13/2024

BRAND	Current Sales 10/01/2024-10/13/2024		Last Year 10/01/2023-10/13/2023		Inc/Dec%	2019 10/01/2019-10/13/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
KINDER BUENO	0	0.00	0	0.00		10	1,000.00	-100%
KINDER JOY	0	0.00	0	0.00		41	1,540.00	-100%
LIBBEY	0	0.00	0	0.00		21	1,151.50	-100%
LOACKER	0	0.00	0	0.00		5	730.00	-100%
LOCAL SCARF	0	0.00	0	0.00		2	800.00	-100%
MARS	0	0.00	0	0.00		6	2,100.00	-100%
MICHELLE'S OUTRIGHT	0	0.00	0	0.00		8	1,180.00	-100%
MISHMASH	0	0.00	0	0.00		5	2,495.00	-100%
MITCHELL & NESS	0	0.00	0	0.00		1	1,199.00	-100%
NON-MERCH	196	0.00	186	0.00		0	0.00	
OREO	0	0.00	0	0.00		1	100.00	-100%
PARKLAND	0	0.00	0	0.00		1	1,750.00	-100%
PRINGLES	0	0.00	0	0.00		4	800.00	-100%
QUIKSILVER	0	0.00	0	0.00		8	7,160.00	-100%
SANICARE	0	0.00	0	0.00		8	905.00	-100%
SAUCONY	0	0.00	0	0.00		1	2,097.00	-100%
TROLI	0	0.00	0	0.00		16	5,520.00	-100%
TY	0	0.00	0	0.00		30	9,802.50	-100%
UNDER ARMOUR	0	0.00	0	0.00		6	16,994.00	-100%
VANS-SL	0	0.00	0	0.00		22	23,266.00	-100%
VOORTMAN	0	0.00	0	0.00		7	1,260.00	-100%
WORLD TRAVELER	0	0.00	0	0.00		1	3,590.00	-100%
1-OUTRIGHT Total:	991	510,184.00	603	235,436.75	116%	610	333,494.00	52%
2-CONSIGNE								
PORTGEAR	23	46,203.75	0	0.00		0	0.00	
KROOBERG	20	17,184.00	33	18,659.80	-7%	80	30,110.00	-42%
HEYS	1	7,699.00	0	0.00		6	17,842.50	-56%
AIRFIT	5	4,195.75	0	0.00		0	0.00	
DTBG-C	1	1,890.00	2	1,575.00	20%	2	3,650.00	-48%
FILIPINIANA	4	1,023.00	19	2,700.50	-62%	1	499.00	105%
GLAXUNTE	2	735.00	0	0.00		0	0.00	
XO	1	332.00	1	1,332.00	-75%	3	1,365.00	-75%
ZUMIGUI-C	1	180.00	0	0.00		0	0.00	
AWEI	0	0.00	3	1,072.00	-100%	0	0.00	

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SALES REPORT - Comparative by Brand per Store

NLEX DRIVE&DINE

Period: 10/01/2024-10/13/2024

BRAND	Current Sales 10/01/2024-10/13/2024		Last Year 10/01/2023-10/13/2023		Inc/Dec%	2019 10/01/2019-10/13/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
2-CONSIGNE								
BASIC-C	0	0.00	32	13,348.40	-100%	81	57,296.00	-100%
FUBU-C	0	0.00	69	72,644.75	-100%	0	0.00	
GENERIC-C	0	0.00	2	2,192.00	-100%	2	1,399.00	-100%
GOLF-C	0	0.00	1	443.00	-100%	4	1,000.00	-100%
IT LUGGAGE-C	0	0.00	3	28,157.00	-100%	0	0.00	
KAKA-C	0	0.00	2	3,700.00	-100%	1	1,850.00	-100%
MACBETH	0	0.00	22	6,697.25	-100%	0	0.00	
MOSSIMO-FW	0	0.00	15	5,849.00	-100%	0	0.00	
ONDA-C	0	0.00	1	420.00	-100%	4	2,393.00	-100%
OZUKO	0	0.00	2	2,902.00	-100%	0	0.00	
REVA-C	0	0.00	0	0.00		27	8,613.25	-100%
SMOOTH SKIES-C	0	0.00	3	2,907.00	-100%	0	0.00	
SOLATEK	0	0.00	0	0.00		5	3,339.75	-100%
TANKROCK-C	0	0.00	1	599.00	-100%	0	0.00	
TAO TAO-C	0	0.00	0	0.00		2	1,000.00	-100%
TOMS-C	0	0.00	0	0.00		2	7,496.00	-100%
TRONSMART	0	0.00	0	0.00		2	1,559.00	-100%
VIDVIE	0	0.00	0	0.00		1	425.00	-100%
YOOBAO-C	0	0.00	1	630.00	-100%	3	1,613.00	-100%
ZILLA	0	0.00	1	950.00	-100%	0	0.00	
2-CONSIGNE Total:	58	79,442.50	213	166,778.70	-52%	226	141,450.50	-43%
TOTALS:	1,049	589,626.50	816	402,215.45	46%	836	474,944.50	24%

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SALES REPORT - Comparative by Brand per Store

NLEX MEGA STATION

Period: 10/01/2024-10/13/2024

BRAND	Current Sales 10/01/2024-10/13/2024		Last Year 10/01/2023-10/13/2023		Inc/Dec%	2019 10/01/2019-10/13/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
BATH & BODY WORKS	475	126,360.00	198	69,898.00	80%	33	20,042.50	530%
VICTORIA'S SECRET	167	59,509.00	40	33,650.00	76%	53	43,793.00	35%
USPA	13	39,278.00	8	32,894.00	19%	34	106,610.00	-63%
NIKE	26	37,521.00	13	23,135.00	62%	0	0.00	
CLINIQUE	6	16,000.00	0	0.00		0	0.00	
ADIDAS PH	14	7,795.00	6	4,320.00	80%	0	0.00	
CALVIN KLEIN	1	5,600.00	0	0.00		0	0.00	
JANSPORT	6	4,980.00	0	0.00		0	0.00	
MINISO	12	3,118.00	0	0.00		0	0.00	
ADIDAS	2	2,800.00	1	1,500.00	86%	0	0.00	
NESTI DANTE	13	2,447.00	0	0.00		0	0.00	
TOBLERONE	2	700.00	0	0.00		18	3,000.00	-76%
CHAMPION	1	199.00	0	0.00		0	0.00	
CADBURY	0	0.00	0	0.00		43	5,950.00	-100%
EVERLAST	0	0.00	1	100.00	-100%	68	72,077.00	-100%
FITFLOP-SL	0	0.00	0	0.00		5	16,115.00	-100%
GIFT BUSINESS	0	0.00	2	300.00	-100%	196	31,367.00	-100%
ISLA	0	0.00	0	0.00		2	340.00	-100%
KINDER JOY	0	0.00	0	0.00		21	830.00	-100%
LEVI'S	0	0.00	0	0.00		3	5,458.95	-100%
MANTYX	0	0.00	0	0.00		1	249.00	-100%
MARS	0	0.00	0	0.00		5	1,750.00	-100%
MICHELLE'S OUTRIGHT	0	0.00	0	0.00		4	600.00	-100%
MISHMASH	0	0.00	0	0.00		7	3,163.00	-100%
NESTLE	0	0.00	0	0.00		1	160.00	-100%
NIKE-SL	0	0.00	0	0.00		3	9,642.50	-100%
NON-MERCH	133	0.00	333	0.00		0	0.00	
O'NEILL	0	0.00	0	0.00		3	3,750.00	-100%
PARKLAND	0	0.00	0	0.00		1	695.00	-100%
PEPE JEANS	0	0.00	0	0.00		1	570.00	-100%
POLO RL	0	0.00	0	0.00		4	10,830.00	-100%
QUIKSILVER	0	0.00	0	0.00		3	2,685.00	-100%
ROCKET DOG	0	0.00	0	0.00		1	1,199.00	-100%
SEAFOLLY	0	0.00	0	0.00		1	850.00	-100%

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SALES REPORT - Comparative by Brand per Store

NLEX MEGA STATION

Period: 10/01/2024-10/13/2024

BRAND	Current Sales 10/01/2024-10/13/2024		Last Year 10/01/2023-10/13/2023		Inc/Dec%	2019 10/01/2019-10/13/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
TRAVEL BLUE	0	0.00	2	2,070.00	-100%	2	3,398.00	-100%
TROLLI	0	0.00	0	0.00		20	7,215.00	-100%
TY	0	0.00	0	0.00		23	6,564.25	-100%
UNDER ARMOUR	0	0.00	0	0.00		2	7,498.00	-100%
VANS-SL	0	0.00	0	0.00		27	25,400.60	-100%
VOLCOM-SL	0	0.00	0	0.00		5	4,500.00	-100%
WONKA	0	0.00	0	0.00		1	120.00	-100%
1-OUTRIGHT Total:	871	306,307.00	604	167,867.00	82%	591	396,422.80	-22%
2-CONSIGNE								
KROOBERG	32	14,194.00	103	58,194.30	-75%	219	113,666.00	-87%
8A PERFORMANCE	11	10,798.00	42	44,126.00	-75%	16	17,584.00	-38%
HEYS	2	4,769.00	0	0.00		4	22,671.25	-78%
PORTGEAR	1	2,899.75	0	0.00		0	0.00	
AIRFIT	4	2,399.00	0	0.00		0	0.00	
TRAVEL SENTRY-C	1	1,499.00	0	0.00		0	0.00	
DTBG-C	1	787.50	1	1,780.00	-55%	2	3,200.00	-75%
XO	3	785.00	3	1,798.70	-56%	0	0.00	
GENERIC-C	1	665.50	7	7,081.75	-90%	0	0.00	
TANKROCK-C	1	599.00	0	0.00		0	0.00	
BANGE-C	0	0.00	3	10,683.00	-100%	0	0.00	
BASIC-C	0	0.00	149	71,042.55	-100%	146	107,442.70	-100%
CELEBRAT-C	0	0.00	66	1,287.00	-100%	0	0.00	
COTIMA	0	0.00	0	0.00		3	1,517.00	-100%
D-POWER-C	0	0.00	10	2,760.00	-100%	0	0.00	
EVERLAST-C	0	0.00	0	0.00		3	2,997.00	-100%
FILIPINIANA	0	0.00	6	2,147.50	-100%	3	3,147.00	-100%
FUBU-C	0	0.00	74	76,472.50	-100%	0	0.00	
FUNGOOFUN-C	0	0.00	1	1,991.25	-100%	0	0.00	
GOLF-C	0	0.00	0	0.00		1	250.00	-100%
HALO	0	0.00	0	0.00		30	14,950.00	-100%
HOCO	0	0.00	0	0.00		72	16,694.00	-100%
ISLANDER	0	0.00	0	0.00		8	2,204.00	-100%
KAKA-C	0	0.00	1	2,730.00	-100%	1	1,850.00	-100%
LIME-C	0	0.00	2	1,796.00	-100%	0	0.00	

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SALES REPORT - Comparative by Brand per Store

NLEX MEGA STATION

Period: 10/01/2024-10/13/2024

BRAND	Current Sales 10/01/2024-10/13/2024		Last Year 10/01/2023-10/13/2023		Inc/Dec%	2019 10/01/2019-10/13/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
2-CONSIGNE								
MACBETH	0	0.00	3	799.75	-100%	0	0.00	
MIRO	0	0.00	0	0.00		30	15,500.00	-100%
MOSSIMO-FW	0	0.00	15	6,897.25	-100%	0	0.00	
ONDA-C	0	0.00	0	0.00		5	4,070.00	-100%
SODO	0	0.00	0	0.00		1	1,799.00	-100%
SOLATEK	0	0.00	2	1,739.90	-100%	6	4,869.70	-100%
SPUNN	0	0.00	0	0.00		45	33,385.00	-100%
TOMS-C	0	0.00	2	5,278.00	-100%	0	0.00	
TRONSMART	0	0.00	0	0.00		1	875.00	-100%
VIPFAN-C	0	0.00	9	6,471.00	-100%	0	0.00	
YOUBAO-C	0	0.00	0	0.00		1	359.00	-100%
ZILLA	0	0.00	2	1,900.00	-100%	1	2,599.00	-100%
ZUMIGUI-C	0	0.00	1	180.00	-100%	0	0.00	
2-CONSIGNE Total:	57	39,395.75	502	307,156.45	-87%	598	371,629.65	-89%
TOTALS:	928	345,702.75	1,106	475,023.45	-27%	1,189	768,052.45	-54%

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SALES REPORT - Comparative by Brand per Store

SLEX

Period: 10/01/2024-10/13/2024

BRAND	Current Sales 10/01/2024-10/13/2024		Last Year 10/01/2023-10/13/2023		Inc/Dec%	2019 10/01/2019-10/13/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
BATH & BODY WORKS	432	114,114.00	253	82,919.00	37%	7	3,212.00	3452%
VICTORIA'S SECRET	187	104,605.00	21	21,485.00	386%	25	27,390.00	281%
USPA	46	95,555.00	11	47,990.00	99%	8	24,960.00	282%
NIKE	35	53,675.00	6	9,870.00	443%	0	0.00	
CLINIQUE	10	26,400.00	0	0.00		0	0.00	
NESTI DANTE	78	12,312.00	0	0.00		0	0.00	
JANSPORT	9	7,470.00	0	0.00		0	0.00	
CALVIN KLEIN	2	7,440.00	0	0.00		0	0.00	
ADIDAS PH	12	5,997.00	2	1,440.00	316%	0	0.00	
ADIDAS	4	5,300.00	0	0.00		0	0.00	
VERSACE	1	4,800.00	0	0.00		0	0.00	
THE NORTH FACE-O	1	4,499.00	0	0.00		0	0.00	
MINISO	12	3,628.00	0	0.00		0	0.00	
HAVAIANAS	3	3,197.00	0	0.00		0	0.00	
SPEEDO	4	3,096.00	0	0.00		0	0.00	
ADIDAS-SL	0	0.00	0	0.00		0	0.00	
BRIC'S-SL	0	0.00	1	3,000.00	-100%	0	0.00	
BURBERRY	0	0.00	1	2,900.00	-100%	0	0.00	
CADBURY	0	0.00	0	0.00		19	2,350.00	-100%
DELSEY	0	0.00	1	12,999.00	-100%	0	0.00	
DESTINATION TRAVEL	0	0.00	1	1,039.00	-100%	0	0.00	
EVERLAST	0	0.00	0	0.00		31	45,724.00	-100%
FILIPINIANA-O	0	0.00	1	499.00	-100%	0	0.00	
FITFLOP-SL	0	0.00	3	3,600.00	-100%	9	31,310.00	-100%
GIFT BUSINESS	0	0.00	7	837.00	-100%	94	17,150.00	-100%
HERSHEY'S	0	0.00	0	0.00		18	3,600.00	-100%
KEDS	0	0.00	0	0.00		1	1,497.50	-100%
KINDER BUENO	0	0.00	0	0.00		1	450.00	-100%
KINDER JOY	0	0.00	0	0.00		18	600.00	-100%
KISSNY	0	0.00	0	0.00		1	500.00	-100%
LULU BLANC	0	0.00	0	0.00		1	1,699.00	-100%
MANGO	0	0.00	0	0.00		0	0.00	
MANTYX	0	0.00	0	0.00		2	548.00	-100%
MARC BY MARC JACOBS	0	0.00	0	0.00		0	0.00	

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SALES REPORT - Comparative by Brand per Store

SLEX

Period: 10/01/2024-10/13/2024

BRAND	Current Sales 10/01/2024-10/13/2024		Last Year 10/01/2023-10/13/2023		Inc/Dec%	2019 10/01/2019-10/13/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
MARS	0	0.00	0	0.00		1	400.00	-100%
MISHMASH	0	0.00	1	150.00	-100%	16	4,384.00	-100%
NON-MERCH	236	0.00	229	0.00		0	0.00	
ROCKET DOG	0	0.00	0	0.00		4	4,796.00	-100%
SANUK-SL	0	0.00	0	0.00		1	350.00	-100%
SPERRY	0	0.00	0	0.00		3	12,589.50	-100%
THE BALM	0	0.00	4	2,000.00	-100%	0	0.00	
TRAVEL BLUE	0	0.00	1	545.00	-100%	0	0.00	
TROLI	0	0.00	0	0.00		21	6,345.00	-100%
TY	0	0.00	0	0.00		23	6,734.25	-100%
UNDER ARMOUR	0	0.00	0	0.00		3	9,997.00	-100%
VANS-SL	0	0.00	0	0.00		11	11,858.20	-100%
VOLCOM-SL	0	0.00	0	0.00		1	750.00	-100%
1-OUTRIGHT Total:	1,072	452,088.00	543	191,273.00	136%	319	219,194.45	106%
2-CONSIGNE								
KROOBERG	82	56,087.00	183	104,175.75	-46%	226	96,332.00	-41%
HEYS	7	17,694.00	21	92,019.00	-80%	10	36,402.50	-51%
PORTGEAR	14	17,108.75	0	0.00		0	0.00	
LEGEND WALKER	1	9,759.00	0	0.00		0	0.00	
BG BERLIN-C	1	8,399.00	0	0.00		0	0.00	
XO	9	5,583.00	3	1,351.00	313%	1	375.00	1388%
OME-C	1	2,998.00	0	0.00		0	0.00	
OPTIMUS-C	1	2,443.00	0	0.00		0	0.00	
SOFISTICA	2	2,320.00	0	0.00		0	0.00	
GENERIC-C	2	2,081.00	5	3,445.50	-39%	1	800.00	160%
MARK RYDEN-C	1	2,056.00	1	2,056.00	0%	0	0.00	
VIDVIE	1	1,998.00	0	0.00		0	0.00	
TRAVEL SENTRY-C	2	1,898.00	0	0.00		0	0.00	
KAKA-C	1	1,850.00	0	0.00		0	0.00	
SMOOTH SKIES-C	2	1,024.00	0	0.00		0	0.00	
8A PERFORMANCE	0	0.00	23	21,800.00	-100%	0	0.00	
BANGE-C	0	0.00	2	8,775.00	-100%	0	0.00	
BASIC-C	0	0.00	98	46,445.10	-100%	69	50,846.60	-100%
CELEBRAT-C	0	0.00	50	1,704.00	-100%	0	0.00	

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SLEX

Period: 10/01/2024-10/13/2024

BRAND	Current Sales 10/01/2024-10/13/2024		Last Year 10/01/2023-10/13/2023		Inc/Dec%	2019 10/01/2019-10/13/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
2-CONSIGNE								
COTIMA	0	0.00	0	0.00		1	709.00	-100%
D-POWER-C	0	0.00	4	726.00	-100%	0	0.00	
DTBG-C	0	0.00	3	5,937.50	-100%	0	0.00	
FILIPINIANA	0	0.00	2	989.00	-100%	5	4,025.00	-100%
FUBU-C	0	0.00	84	76,380.75	-100%	0	0.00	
FUNGOOFUN-C	0	0.00	4	7,582.50	-100%	0	0.00	
GOLF-C	0	0.00	2	458.00	-100%	3	1,850.00	-100%
HALO	0	0.00	0	0.00		20	8,687.00	-100%
HOCO	0	0.00	0	0.00		36	8,162.50	-100%
KINGSONS-C	0	0.00	0	0.00		1	1,550.00	-100%
LE CADEAU	0	0.00	0	0.00		0	0.00	
LIME-C	0	0.00	5	5,590.00	-100%	0	0.00	
MACBETH	0	0.00	7	2,948.25	-100%	0	0.00	
MIRO	0	0.00	0	0.00		42	15,109.90	-100%
MOSSIMO-FW	0	0.00	11	6,095.75	-100%	0	0.00	
NEW LEAGUE	0	0.00	0	0.00		5	3,665.00	-100%
OEM-C	0	0.00	2	858.00	-100%	0	0.00	
ONDA-C	0	0.00	0	0.00		1	1,175.00	-100%
POCHI	0	0.00	0	0.00		1	0.00	
PYXIS-C	0	0.00	6	1,014.00	-100%	0	0.00	
SANUK-C	0	0.00	0	0.00		0	0.00	
SOLATEK	0	0.00	3	2,579.85	-100%	5	3,899.75	-100%
SPUNN	0	0.00	0	0.00		27	22,433.00	-100%
TAO TAO-C	0	0.00	0	0.00		4	2,000.00	-100%
TOMS-C	0	0.00	4	13,092.00	-100%	0	0.00	
UNBRANDED	0	0.00	1	850.00	-100%	0	0.00	
VIPFAN-C	0	0.00	28	19,432.00	-100%	0	0.00	
WINGMAN-C	0	0.00	3	1,287.00	-100%	0	0.00	
XIPIN	0	0.00	2	390.00	-100%	0	0.00	
YOOBAO-C	0	0.00	0	0.00		4	3,700.00	-100%
ZILLA	0	0.00	2	1,060.00	-100%	0	0.00	
2-CONSIGNE Total:	127	133,298.75	559	429,041.95	-68%	462	261,722.25	-49%
TOTALS:	1,199	585,386.75	1,102	620,314.95	-5%	781	480,916.70	21%

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OUTLETS

SALES REPORT - Comparative by Brand per Store

SUBIC FREEPORT

Period: 10/01/2024-10/13/2024

BRAND	Current Sales 10/01/2024-10/13/2024		Last Year 10/01/2023-10/13/2023		Inc/Dec%	2019 10/01/2019-10/13/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
BATH & BODY WORKS	429	73,731.00	177	52,946.00	39%	13	9,371.00	686%
VICTORIA'S SECRET	149	61,390.00	25	22,700.00	170%	21	25,115.00	144%
USPA	24	61,124.00	2	8,348.00	632%	3	12,685.00	381%
CLINIQUE	16	44,800.00	0	0.00		0	0.00	
DELSEY	2	25,980.00	2	24,998.00	3%	0	0.00	
ADIDAS PH	35	18,689.00	1	720.00	2495%	15	7,500.00	149%
TOMFORD	1	14,480.00	0	0.00		0	0.00	
GIORGIO ARMANI	1	5,400.00	0	0.00		2	7,950.00	-32%
NESTI DANTE	18	2,567.00	14	1,146.00	123%	2	500.00	413%
FITFLOP-SL	1	2,500.00	0	0.00		6	20,638.00	-87%
JOCKEY	4	1,967.00	0	0.00		0	0.00	
GIFT BUSINESS	3	1,150.00	44	17,698.00	-93%	81	8,728.00	-86%
SPEEDO	1	799.00	0	0.00		0	0.00	
CHAMPION	1	500.00	3	1,500.00	-66%	0	0.00	
BVLGARI	0	0.00	0	0.00		3	9,750.00	-100%
CALVIN KLEIN	0	0.00	0	0.00		8	20,823.00	-100%
DAVIDOFF	0	0.00	0	0.00		2	7,050.00	-100%
DONNA KARAN	0	0.00	0	0.00		1	2,000.00	-100%
ELIZABETH ARDEN	0	0.00	0	0.00		12	11,510.00	-100%
EMPORIO ARMANI	0	0.00	1	2,299.00	-100%	0	0.00	
EVERLAST	0	0.00	0	0.00		44	59,290.00	-100%
EVITA PERONI	0	0.00	0	0.00		3	3,210.00	-100%
FERRAGAMO	0	0.00	0	0.00		2	7,600.00	-100%
FERRARI	0	0.00	0	0.00		1	1,910.00	-100%
HUGO	0	0.00	1	6,500.00	-100%	1	2,897.50	-100%
KIPLING	0	0.00	1	4,499.00	-100%	0	0.00	
KIPLING-SL	0	0.00	0	0.00		2	9,650.00	-100%
LACOSTE	0	0.00	0	0.00		2	6,300.00	-100%
LOCAL SCARF	0	0.00	17	1,883.00	-100%	4	796.00	-100%
MISHMASH	0	0.00	1	150.00	-100%	3	647.00	-100%
NON-MERCH	77	0.00	149	0.00		0	0.00	
OPI	0	0.00	1	250.00	-100%	0	0.00	
QUIKSILVER	0	0.00	1	1,200.00	-100%	2	1,990.00	-100%
RALPH LAUREN	0	0.00	0	0.00		5	14,835.00	-100%

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SUBIC FREEPORT

Period: 10/01/2024-10/13/2024

BRAND	Current Sales 10/01/2024-10/13/2024		Last Year 10/01/2023-10/13/2023		Inc/Dec%	2019 10/01/2019-10/13/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
ROCKET DOG	0	0.00	0	0.00		1	1,199.00	-100%
SAKROOTS	0	0.00	0	0.00		1	2,450.00	-100%
SANUK-SL	0	0.00	0	0.00		8	5,450.00	-100%
SPRAYGROUND	0	0.00	0	0.00		1	999.00	-100%
TEVA	0	0.00	0	0.00		2	1,298.00	-100%
TRAVEL BLUE	0	0.00	1	1,300.00	-100%	0	0.00	
VANS-SL	0	0.00	1	1,200.00	-100%	13	13,955.80	-100%
VERSACE	0	0.00	0	0.00		3	9,200.00	-100%
WORLD TRAVELER	0	0.00	0	0.00		1	2,475.00	-100%
1-OUTRIGHT Total:	762	315,077.00	442	149,337.00	110%	268	289,772.30	8%
2-CONSIGNE								
BG BERLIN-C	3	23,219.00	1	11,559.00	100%	0	0.00	
HEYS	4	9,999.00	0	0.00		4	18,626.00	-46%
FUBU-C	4	4,191.00	76	70,495.50	-94%	0	0.00	
FUNGOOFUN-C	2	3,781.25	0	0.00		0	0.00	
MIMAX-C	4	2,896.00	0	0.00		2	1,518.00	90%
BANGE-C	1	2,500.00	0	0.00		0	0.00	
KAKA-C	1	1,850.00	0	0.00		1	1,652.00	11%
WEKOME	1	1,142.00	0	0.00		0	0.00	
TANKROCK-C	1	899.00	0	0.00		0	0.00	
GLAXUNTE	7	795.00	0	0.00		0	0.00	
GOLF-C	3	750.00	0	0.00		2	1,363.00	-44%
SMOOTH SKIES-C	1	589.00	9	12,421.00	-95%	0	0.00	
XO	1	388.00	0	0.00		0	0.00	
MOSSIMO-FW	1	300.00	7	3,998.25	-92%	0	0.00	
8A PERFORMANCE	0	0.00	0	0.00		18	16,367.00	-100%
ARTIART	0	0.00	0	0.00		4	3,716.00	-100%
AWEI	0	0.00	2	800.00	-100%	0	0.00	
BOONA-C	0	0.00	1	888.00	-100%	0	0.00	
DEUTER-C	0	0.00	0	0.00		11	11,847.50	-100%
DTBG-C	0	0.00	2	4,287.50	-100%	2	3,037.00	-100%
EVERLAST-C	0	0.00	0	0.00		2	3,900.00	-100%
FOOTJOY	0	0.00	0	0.00		1	701.00	-100%
GENERIC-C	0	0.00	3	2,461.00	-100%	0	0.00	

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SUBIC FREEPORT

Period: 10/01/2024-10/13/2024

BRAND	Current Sales 10/01/2024-10/13/2024		Last Year 10/01/2023-10/13/2023		Inc/Dec%	2019 10/01/2019-10/13/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
2-CONSIGNE								
GIFT BUSINESS-C	0	0.00	1	1,209.00	-100%	3	1,787.00	-100%
HEAD-C	0	0.00	0	0.00		1	295.00	-100%
IT LUGGAGE-C	0	0.00	2	18,178.00	-100%	0	0.00	
KINGSONS-C	0	0.00	0	0.00		1	1,742.00	-100%
KROOBERG	0	0.00	0	0.00		67	34,532.00	-100%
MACBETH	0	0.00	6	2,399.25	-100%	0	0.00	
MARES	0	0.00	0	0.00		3	3,529.00	-100%
ONDA-C	0	0.00	0	0.00		2	515.00	-100%
PACSAFE-C	0	0.00	0	0.00		16	70,757.00	-100%
TITLEIST	0	0.00	0	0.00		1	1,474.00	-100%
TRONSMART	0	0.00	0	0.00		1	541.00	-100%
URBANIZE	0	0.00	0	0.00		5	7,277.00	-100%
XIPIN	0	0.00	2	390.00	-100%	0	0.00	
YOUBAO-C	0	0.00	0	0.00		1	630.00	-100%
ZILLA	0	0.00	1	495.00	-100%	0	0.00	
2-CONSIGNE Total:	34	53,299.25	113	129,581.50	-58%	148	185,806.50	-71%
TOTALS:	796	368,376.25	555	278,918.50	32%	416	475,578.80	-22%

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Prepared By:

Willie

Noted By: