

REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

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Sales Ranking By Business Unit

Period: 09/01/2024-09/29/2024

ATHLEISURE

BRAND		Current Sales 09/01/2024-09/29/2024		2019 09/01/2019-09/29/2019		Inc/Dec%
		Qty.	Net	Qty.	Net	
1-OUTRIGHT						
1	NIKE	736	1,289,447.00	504	992,893.00	29%
2	ADIDAS	326	664,340.00	302	604,344.00	9%
3	ANKER	163	343,010.00	48	85,270.00	302%
4	TRAVEL BLUE	273	309,185.00	182	226,715.00	36%
5	AUKEY	138	187,513.00	60	113,228.00	65%
6	JANSPORT	210	174,300.00	0	0.00	
7	STANLEY	62	156,859.00	0	0.00	
8	JBL-TRI	47	141,866.00	6	41,255.00	243%
9	APPLE-TRI	46	136,445.00	0	0.00	
10	USPA	23	125,218.00	14	60,162.00	108%
11	DELSEY	8	99,920.00	0	0.00	
12	LUXOTTICA	6	81,700.00	0	0.00	
13	MARSHALL-TRI	6	65,624.00	0	0.00	
14	SONY-TRI	12	43,688.00	7	35,048.00	24%
15	BIRKENSTOCK	6	28,140.00	0	0.00	
16	TENKI	42	25,758.00	0	0.00	
17	BURBERRY	7	23,250.00	0	0.00	
18	SPEEDO	11	22,845.00	0	0.00	
19	VERSACE	2	18,000.00	0	0.00	
20	THE NORTH FACE-O	3	16,569.00	0	0.00	
21	CASIO	6	14,300.00	4	25,640.00	-44%
22	TRAVEL ON	3	11,970.00	0	0.00	
23	LANVIN	2	10,200.00	0	0.00	
24	HYDROFLASK-O	3	8,470.00	0	0.00	
25	XTORM-TRI	5	8,095.00	0	0.00	
26	CONVERSE	2	6,780.00	0	0.00	
27	BELKIN	3	5,550.00	0	0.00	
28	MINISO	25	4,135.00	0	0.00	
29	SOL DE JANEIRO	2	3,700.00	0	0.00	
30	REMINGTON-TRI	1	2,799.00	0	0.00	
31	DESTINATION TRAVEL	1	1,190.00	14	13,560.00	-91%
32	BAYONGCIAGA	0	0.00	7	5,665.00	-100%
33	BEACH HUT	0	0.00	1	995.00	-100%
34	CABEAU	0	0.00	1	4,000.00	-100%

RunDate: 09/30/2024

RunTime 01:40 pm

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ATHLEISURE

BRAND		Current Sales 09/01/2024-09/29/2024		2019 09/01/2019-09/29/2019		Inc/Dec%
		Qty.	Net	Qty.	Net	
1-OUTRIGHT						
CLINIQUE		0	0.00	1	5,569.00	-100%
GENERIC/PLASTIC BAG		0	0.00	1	0.00	
GIFT BUSINESS		0	0.00	22	7,829.00	-100%
GROOVY		0	0.00	1	800.00	-100%
ISLAND GIRL		0	0.00	1	950.00	-100%
JBL		0	0.00	4	3,000.00	-100%
JUICY COUTURE		0	0.00	1	6,499.00	-100%
LEXINGHAM		0	0.00	5	3,650.00	-100%
LOCAL SCARF		0	0.00	1	350.00	-100%
NON-MERCH		2,091	0.00	1,331	35.00	-100%
OGON		0	0.00	2	7,000.00	-100%
PROMOTION CODE		5	0.00	0	0.00	
SAVONILLE		0	0.00	3	620.00	-100%
SENNHEISER-TRI		0	0.00	1	11,950.00	-100%
1-OUTRIGHT Total:		4,276	4,030,866.00	2,524	2,257,027.00	78%
2-CONSIGNE						
MINISO		3,558	1,469,692.00	1,749	763,061.00	92%
FILIPINIANA		1,829	659,525.00	858	288,009.00	128%
WANDERSKYE		370	514,736.00	139	182,699.00	181%
SUNNIES STUDIOS-C		449	404,275.00	734	406,305.00	-0%
OAKLEY-C		143	385,825.00	148	441,020.00	-12%
SUNNIES FACE		698	352,618.00	0	0.00	
HEYS		68	322,149.70	116	396,165.00	-18%
8A PERFORMANCE		239	305,571.00	170	217,269.00	40%
U-ELEMENT		77	291,843.00	58	140,742.00	107%
QUIKSILVER-C		119	268,230.00	143	264,410.00	1%
PACSAFE-C		41	248,589.00	36	214,864.00	15%
VERSACE-C		35	243,775.00	7	20,300.00	1100%
CLINIQUE-C		73	235,400.00	9	27,000.00	771%
KROOBERG		234	158,936.00	0	0.00	
MOSSIMO-APP		139	158,225.00	187	270,530.00	-41%
GUESS-C		23	143,854.00	37	188,626.00	-23%
IT LUGGAGE-C		16	138,255.00	16	125,744.00	9%
BURBERRY-C		20	136,465.00	0	0.00	

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BRAND	Current Sales 09/01/2024-09/29/2024		2019 09/01/2019-09/29/2019		Inc/Dec%
	Qty.	Net	Qty.	Net	
2-CONSIGNE					
19 CALVIN KLEIN-C	23	115,380.00	6	34,100.00	238%
20 YVES SAINT LAURENT-C	9	91,550.00	0	0.00	
21 ADIDAS PH-C	149	90,211.00	0	0.00	
22 BG BERLIN-C	9	75,024.00	0	0.00	
23 CABINZERO	23	71,387.00	42	143,378.00	-50%
24 BVLGARI-C	7	70,600.00	3	22,500.00	213%
25 GIORGIO ARMANI-C	9	62,542.50	0	0.00	
26 SWAROVSKI-C	5	60,600.00	9	76,800.00	-21%
27 ROXY-C	24	60,390.00	43	103,410.00	-41%
28 RALPH LAUREN-C	7	54,192.50	0	0.00	
29 MOSCHINO-C	7	51,100.00	0	0.00	
30 LEGEND WALKER	4	50,636.00	0	0.00	
31 HUGO BOSS-C	8	49,500.00	0	0.00	
32 MARC JACOBS-C	7	48,500.00	1	7,800.00	521%
33 NESTI DANTE-C	207	43,100.00	0	0.00	
34 BILLABONG	9	27,640.00	24	58,510.00	-52%
35 SMOOTH SKIES-C	20	22,910.00	109	119,435.00	-80%
36 CHLOE-C	2	16,800.00	0	0.00	
37 LOCCITANE-C	3	12,400.00	0	0.00	
38 DAVIDOFF-C	2	11,720.00	3	13,940.00	-15%
39 GUCCI-C	1	9,700.00	0	0.00	
40 ELIZABETH ARDEN-C	3	8,900.00	0	0.00	
41 TRAVEL SENTRY-C	4	5,206.00	0	0.00	
42 HAWK-C	3	4,857.75	19	27,231.50	-82%
43 BEACH HUT-C	3	3,600.00	0	0.00	
44 MAGWAI	2	1,400.00	0	0.00	
45 ABERCROMBIE & FITCH-P	0	0.00	4	18,856.00	-100%
46 ABERCROMBIE-P	0	0.00	1	4,909.00	-100%
47 ADIDAS PH-P	0	0.00	27	21,573.00	-100%
48 AGATHA RUIZ DE LA PRADA-P	0	0.00	3	3,957.00	-100%
49 ANNA SUI-P	0	0.00	1	4,989.00	-100%
50 ANTONIO BANDERAS-P	0	0.00	3	5,367.00	-100%
51 ASPEN-P	0	0.00	5	4,245.00	-100%
52 AVIREX	0	0.00	8	9,584.00	-100%

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ATHLEISURE

BRAND	Current Sales 09/01/2024-09/29/2024		2019 09/01/2019-09/29/2019		Inc/Dec%
	Qty.	Net	Qty.	Net	
2-CONSIGNE					
53 AZZARO-P	0	0.00	2	7,888.00	-100%
54 BENETTON-P	0	0.00	5	10,195.00	-100%
55 CACHAREL-P	0	0.00	3	12,937.00	-100%
56 CAROLINA HERRERA-P	0	0.00	3	22,597.00	-100%
57 CLINIQUE-P	0	0.00	1	5,569.00	-100%
58 COTY-P	0	0.00	5	4,095.00	-100%
59 DEFEND	0	0.00	1	1,198.00	-100%
60 DESIGN GO-C	0	0.00	34	30,260.00	-100%
61 DICKIES	0	0.00	106	163,194.00	-100%
62 DIESEL-P	0	0.00	1	5,469.00	-100%
63 GO TRAVEL-C	0	0.00	3	6,870.00	-100%
64 GRIZZLY	0	0.00	4	7,196.00	-100%
65 GUY LAROCHE PARIS-P	0	0.00	4	9,076.00	-100%
66 HOLLISTER-P	0	0.00	12	29,028.00	-100%
67 HYDRAPAK	0	0.00	11	11,199.00	-100%
68 ILLEST	0	0.00	22	31,256.00	-100%
69 ISLAND SOUVENIRS	0	0.00	193	59,173.75	-100%
70 JBL-C	0	0.00	7	5,990.00	-100%
71 JOVAN-P	0	0.00	1	889.00	-100%
72 KATY PERRY-P	0	0.00	2	6,218.00	-100%
73 KVL-R-C	0	0.00	2	12,618.00	-100%
74 LANEIGE-C	0	0.00	1	0.00	-100%
75 MACBETH	0	0.00	312	130,434.00	-100%
76 MAUI AND SONS-C	0	0.00	7	8,886.00	-100%
77 MOSSIMO-FW	0	0.00	53	31,497.00	-100%
78 NICOLE MILLER-C	0	0.00	3	24,177.00	-100%
79 PACO RABANNE-P	0	0.00	3	21,967.00	-100%
80 PILI ANI-C	14	0.00	15	7,680.00	-100%
81 RALPH LAUREN-P	0	0.00	4	29,536.00	-100%
82 SANTA CRUZ-C	0	0.00	1	2,198.00	-100%
83 SHAKIRA-P	0	0.00	3	3,647.00	-100%
84 SONY-C	0	0.00	1	695.00	-100%
85 SUNGLASS HAVEN	0	0.00	23	339,657.00	-100%
86 THE NORTH FACE	0	0.00	61	230,190.00	-100%

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ATHLEISURE

BRAND	Current Sales 09/01/2024-09/29/2024		2019 09/01/2019-09/29/2019		Inc/Dec%
	Qty.	Net	Qty.	Net	
2-CONSIGNE					
87 THE RAIL	0	0.00	6	7,188.00	-100%
88 TOMS-C	0	0.00	18	63,064.00	-100%
89 Z-ZOOM	0	0.00	3	5,970.00	-100%
2-CONSIGNE Total:	8,695	7,557,810.45	5,654	5,977,030.25	26%
ATHLEISURE TOTALS:	12,971	11,588,676.45	8,178	8,234,057.25	40%

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Sales Ranking By Business Unit

Period: 09/01/2024-09/29/2024

BEAUTY, FASHION & ACCESSORIES

BRAND		Current Sales 09/01/2024-09/29/2024		2019 09/01/2019-09/29/2019		Inc/Dec%
		Qty.	Net	Qty.	Net	
1-OUTRIGHT						
1	VICTORIA'S SECRET	7,279	6,358,905.00	8,015	5,710,285.00	11%
2	BATH & BODY WORKS	13,897	5,465,060.00	10,419	3,932,510.00	38%
3	MAC	1,132	1,803,705.00	704	1,111,065.00	62%
4	TRAVEL BLUE	497	677,550.00	438	623,190.00	8%
5	JO MALONE	89	596,970.00	104	650,350.00	-8%
6	VERSACE	81	572,780.00	48	342,070.00	67%
7	KIEHL'S	151	423,955.00	96	291,695.00	45%
8	USPA	60	375,820.00	35	200,065.00	87%
9	ANKER	174	356,030.00	0	0.00	
10	NIKE	183	341,985.50	4	26,230.00	1203%
11	BURBERRY	48	281,310.00	75	277,190.00	1%
12	HUGO BOSS	34	222,645.00	21	119,200.00	86%
13	BVLGARI	20	207,300.00	13	104,400.00	98%
14	RALPH LAUREN	23	197,900.00	4	25,450.00	677%
15	APPLE	25	159,975.00	0	0.00	
16	CALVIN KLEIN	29	155,575.00	45	248,300.00	-37%
17	GIORGIO ARMANI	21	146,927.50	54	176,880.01	-16%
18	NESTI DANTE	532	139,947.00	0	0.00	
19	YVES SAINT LAURENT	15	138,380.00	18	183,640.00	-24%
20	AUKEY	79	128,597.00	0	0.00	
21	CLINIQUE	40	113,425.00	95	277,600.00	-59%
22	ADIDAS-B4U	163	94,303.00	53	38,160.00	147%
23	LEXINGHAM	72	85,990.00	58	71,480.00	20%
24	DELSEY	5	82,950.00	0	0.00	
25	ELIZABETH ARDEN	29	78,020.00	0	0.00	
26	JBL	12	67,084.00	5	24,730.00	171%
27	MARC JACOBS	9	60,580.00	5	42,600.00	42%
28	CHLOE	5	58,900.00	3	7,450.00	690%
29	GUCCI	5	53,600.00	1	6,800.00	688%
30	ALL CHOCOLATES	13	52,000.00	0	0.00	
31	TOBLERONE	97	50,990.00	88	35,250.00	44%
32	DAVIDOFF	8	38,800.00	26	117,780.00	-67%
33	ADIDAS	43	37,500.00	0	0.00	
34	SONY	5	36,395.00	2	6,980.00	421%

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BEAUTY, FASHION & ACCESSORIES

BRAND	Current Sales 09/01/2024-09/29/2024		2019 09/01/2019-09/29/2019		Inc/Dec%
	Qty.	Net	Qty.	Net	
1-OUTRIGHT					
35 MINISO-O	58	32,990.10	14	11,936.00	176%
36 CADBURY	93	32,550.00	0	0.00	
37 LOCCITANE	14	29,300.00	17	39,300.00	-25%
38 JANSPOOT	33	27,390.00	0	0.00	
39 SWAROVSKI	2	26,000.00	6	62,020.00	-58%
40 MARSHALL	3	25,527.00	0	0.00	
41 ESTEE LAUDER	3	23,700.00	1	6,800.00	248%
42 JOHNNIE WALKER	6	19,340.00	14	82,360.00	-76%
43 SWATCH	1	16,700.00	3	53,500.00	-68%
44 LANVIN	3	16,200.00	0	0.00	
45 HERSHEY'S	16	16,000.00	21	31,800.00	-49%
46 FERRERO ROCHER	10	15,000.00	3	4,470.00	235%
47 HENNESSY	2	14,980.00	5	29,950.00	-49%
48 NESTLE	47	14,100.00	0	0.00	
49 BELKIN	7	12,350.00	0	0.00	
50 BEACH HUT	9	11,000.00	0	0.00	
51 HERMES	1	11,000.00	1	9,800.00	12%
52 CHIVAS	4	10,760.00	6	16,140.00	-33%
53 JACK DANIEL'S	3	10,470.00	3	10,470.00	0%
54 GREY GOOSE	2	9,180.00	0	0.00	
55 TIFFANY & CO.	1	7,225.00	0	0.00	
56 GLENLIVET	1	6,800.00	2	7,180.00	-5%
57 SOL DE JANEIRO	2	5,400.00	0	0.00	
58 MARS	8	5,200.00	0	0.00	
59 ANESSA	2	4,800.00	0	0.00	
60 MOSCHINO	1	4,800.00	8	54,000.00	-91%
61 C&H	14	4,200.00	6	1,800.00	133%
62 OGON	1	4,000.00	2	10,000.00	-60%
63 KISSNY	12	3,800.00	8	4,650.00	-18%
64 MAGWAI	5	3,500.00	3	2,100.00	66%
65 L'OREAL	3	3,450.00	4	4,250.00	-18%
66 BE RELAX	1	2,900.00	36	106,300.00	-97%
67 CHANEL	1	2,750.00	40	48,500.00	-94%
68 XTORM	2	2,498.00	0	0.00	

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BEAUTY, FASHION & ACCESSORIES

BRAND		Current Sales		2019		Inc/Dec%
		09/01/2024-09/29/2024		09/01/2019-09/29/2019		
		Qty.	Net	Qty.	Net	
1-OUTRIGHT						
69	JOSE CUERVO	1	2,000.00	0	0.00	
70	GENERIC	761	1,200.00	648	2,500.00	-52%
71	YELLOW TAIL	1	1,200.00	0	0.00	
72	LOQI	1	900.00	1	900.00	0%
73	BITE BLOCK	0	0.00	2	340.00	-100%
74	CELLULAR	0	0.00	1	1,050.00	-100%
75	GLENFIDDICH	0	0.00	2	10,380.00	-100%
76	JAGERMEISTER	0	0.00	2	7,200.00	-100%
77	JUICY COUTURE	0	0.00	5	40,495.00	-100%
78	LACOSTE	0	0.00	5	34,850.00	-100%
79	MAC & JML TESTER	0	0.00	70	0.00	
80	NON-MERCH	769	0.00	297	0.00	
81	OAKLEY	0	0.00	1	11,000.00	-100%
82	PAPER/PLASTIC BAGS	47	0.00	60	0.00	
83	PATRON	0	0.00	8	45,120.00	-100%
84	PILI ANI	0	0.00	2	800.00	-100%
85	PROMOCODE	76	0.00	0	0.00	
86	SAVONILLE	0	0.00	3	700.00	-100%
87	SBS	0	0.00	4	7,500.00	-100%
88	TD FRANCE	0	0.00	2	3,200.00	-100%
89	VS PAPER BAGS	1,716	0.00	415	0.00	
90	VS-TESTER	0	0.00	93	0.00	
1-OUTRIGHT Total:		28,618	20,103,014.10	22,253	15,414,711.01	30%
2-CONSIGNE						
1	SUNNIES STUDIOS	568	512,445.00	0	0.00	
2	HEYS	47	285,843.00	0	0.00	
3	FILIPINIANA	323	150,735.00	0	0.00	
4	WANDERSKYE	46	84,884.00	0	0.00	
5	MINISO	10	2,880.00	0	0.00	
6	USPA-C	0	0.00	3	17,797.00	-100%
2-CONSIGNE Total:		994	1,036,787.00	3	17,797.00	5725%
BEAUTY, FASHION & ACCESSORIES		29,612	21,139,801.10	22,256	15,432,508.01	36%

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FOOD, CONVENIENCE & GIFTING

BRAND	Current Sales 09/01/2024-09/29/2024		2019 09/01/2019-09/29/2019		Inc/Dec%
	Qty.	Net	Qty.	Net	
1-OUTRIGHT					
1 GOLDILOCKS OUTRIGHT	30,601	4,728,769.86	50,463	6,808,361.07	-30%
2 TRAVEL BLUE	1,510	2,096,208.00	2,808	3,791,198.50	-44%
3 PASALUBONG PACK	608	1,692,000.00	967	2,649,333.00	-36%
4 ALL CHOCOLATES FUNSIZE	476	1,663,400.00	14	47,600.00	3394%
5 PREMIER	17,042	1,393,803.43	24,284	1,301,243.85	7%
6 TOBLERONE	1,620	761,930.00	3,939	774,735.00	-1%
7 MARS	2,839	746,994.00	2,918	793,029.00	-5%
8 HERSHEY'S	1,336	425,502.50	1,652	497,358.00	-14%
9 EVIAN	1,731	396,678.57	5,716	1,147,671.43	-65%
10 LEXINGHAM	237	367,800.00	225	265,690.00	38%
11 RED RIBBON	4,035	306,490.00	0	0.00	
12 CANDY CORNER	1,538	287,240.00	1,661	327,645.00	-12%
13 MENTOS	2,576	280,940.00	3,127	298,225.00	-5%
14 FRITO LAY	1,910	275,150.00	1,638	338,326.00	-18%
15 NESTLE	1,560	259,380.00	414	116,390.00	122%
16 TROLLI	1,112	247,265.00	672	83,820.00	194%
17 COCA COLA	2,631	244,800.00	6,968	758,020.00	-67%
18 FERRERO ROCHER	427	233,149.00	287	204,165.00	14%
19 GATORADE	2,001	196,360.00	4,273	418,440.00	-53%
20 CADBURY	793	193,768.00	1,555	221,875.00	-12%
21 JACK & JILL	1,882	177,710.00	4,189	354,480.00	-49%
22 POCARI	1,260	176,850.00	2,112	253,356.00	-30%
23 PITX PURIFIED WATER	6,649	166,172.50	4,922	123,045.00	35%
24 JOHNNIE WALKER	54	154,800.00	70	218,790.00	-29%
25 PRINGLES	705	154,173.00	1,154	240,210.00	-35%
26 MICHELLE'S OUTRIGHT	711	143,621.00	528	114,050.00	25%
27 FLAMINGO	622	136,100.00	959	186,200.00	-26%
28 CHEETOS	504	131,640.00	707	217,590.00	-39%
29 SAN MIGUEL	936	126,930.00	2,247	280,800.00	-54%
30 COOL & CLEAN	1,236	123,471.43	2,287	228,600.00	-45%
31 SANICARE	1,301	118,335.00	1,081	104,865.00	12%
32 DOUBLEMINT	3,422	111,490.00	2,587	77,610.00	43%
33 MOGU MOGU	1,047	101,640.00	2,636	259,340.00	-60%
34 LOTTE	336	99,400.00	304	77,230.00	28%

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Sales Ranking By Business Unit

Period: 09/01/2024-09/29/2024

FOOD, CONVENIENCE & GIFTING

BRAND	Current Sales 09/01/2024-09/29/2024		2019 09/01/2019-09/29/2019		Inc/Dec%
	Qty.	Net	Qty.	Net	
1-OUTRIGHT					
35 KATINKO	571	98,980.00	2	300.00	32893%
36 HARIBO	690	98,610.00	1,148	167,580.00	-41%
37 WILKINS	985	95,250.00	12,484	1,138,818.04	-91%
38 GROOVY	453	90,940.00	229	42,800.00	112%
39 SMART C	898	89,800.00	1,717	171,700.00	-47%
40 KIRKLAND	30	66,000.00	0	0.00	
41 ROYAL	1,022	63,070.00	432	32,660.00	93%
42 VITA COCO	611	61,100.00	441	44,100.00	38%
43 REDBULL	380	60,800.00	273	43,680.00	39%
44 TIC TAC	1,040	59,540.00	1,333	75,075.00	-20%
45 MARLBORO	156	54,600.00	1,195	418,250.00	-86%
46 LINDT	146	54,100.00	0	0.00	
47 STARBUCKS	228	52,880.00	0	0.00	
48 ICE BREAKER	284	52,300.00	267	49,280.00	6%
49 VOLVIC	379	52,140.00	0	0.00	
50 VICTORIA'S SECRET	54	51,870.00	0	0.00	
51 FISHERMAN'S FRIEND	431	50,640.00	784	98,910.00	-48%
52 RUFFLES	212	49,974.00	240	71,312.00	-29%
53 ROSAL	256	48,600.00	0	0.00	
54 FRUITELLA	504	48,560.00	168	13,385.00	262%
55 KINDER JOY	705	46,220.00	1,009	91,745.00	-49%
56 BROWNIES UNLIMITED	126	44,650.00	0	0.00	
57 POCKY	425	43,940.00	704	83,060.00	-47%
58 LEMON DOU	288	43,020.00	701	104,730.00	-58%
59 CHIVAS REGAL	14	42,000.00	12	36,000.00	16%
60 OISHI	530	41,560.00	601	51,260.00	-18%
61 7D	88	40,900.00	0	0.00	
62 JACK DANIELS	13	40,300.00	7	22,400.00	79%
63 HENNESSY	5	40,000.00	4	15,400.00	159%
64 SKITTLES	421	39,400.00	326	32,600.00	20%
65 KINDER BUENO	420	38,280.00	553	63,840.00	-40%
66 LOACKER	286	37,780.00	278	53,430.00	-29%
67 SPRITE	489	36,605.00	1,121	102,765.00	-64%
68 TY	69	35,255.00	0	0.00	

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Period: 09/01/2024-09/29/2024

FOOD, CONVENIENCE & GIFTING

BRAND	Current Sales 09/01/2024-09/29/2024		2019 09/01/2019-09/29/2019		Inc/Dec%
	Qty.	Net	Qty.	Net	
1-OUTRIGHT					
69 FUNDADOR	29	35,000.00	8	9,300.00	276%
70 NUTELLA	98	33,600.00	0	0.00	
71 BEACH HUT	41	31,085.00	54	43,350.00	-28%
72 STREPSILS	163	28,860.00	999	178,390.00	-83%
73 HAPPY HEARTS-O	57	27,843.00	0	0.00	
74 C&H	117	26,620.00	181	41,750.00	-36%
75 NONGSHIM	134	26,275.00	427	80,400.00	-67%
76 BATH & BODY WORKS	69	25,650.00	1	450.00	5600%
77 BELGIAN	57	25,650.00	0	0.00	
78 CHIPS AHOY	219	24,940.00	342	37,765.00	-33%
79 MERBA	96	24,925.00	249	40,787.50	-38%
80 ZAINI	69	24,650.00	0	0.00	
81 ALFONSO	17	22,950.00	23	22,250.00	3%
82 YELLOW TAIL	25	22,410.00	4	3,510.00	538%
83 BAILEYS	13	21,600.00	4	5,600.00	285%
84 SMARTFOOD	97	20,375.00	29	6,950.00	193%
85 CEBU DRIED MANGOES-O	27	19,500.00	0	0.00	
86 SABROSO	13	19,500.00	0	0.00	
87 MONDE	391	18,590.00	270	13,480.00	37%
88 GENERIC MERCHANDISE	65	18,550.00	29	7,250.00	155%
89 PERRIER WATER	113	18,350.00	63	9,450.00	94%
90 SISTER	182	18,200.00	386	38,600.00	-52%
91 WHITEFLOWER	100	18,100.00	0	0.00	
92 DON PAPA	6	18,000.00	2	6,000.00	200%
93 GIFT BUSINESS	67	16,065.00	421	82,982.50	-80%
94 LCTI	55	15,270.00	0	0.00	
95 NISSIN	225	15,170.00	777	49,440.00	-69%
96 EMY'S	43	15,050.00	0	0.00	
97 BACARDI	10	15,000.00	7	9,800.00	53%
98 JINRO	73	14,600.00	20	3,980.00	266%
99 ABSOLUT	8	13,500.00	0	0.00	
100 MEIJI MACADEMIA	41	12,300.00	0	0.00	
101 OGON	4	12,180.00	0	0.00	
102 GLENLIVET	3	11,500.00	0	0.00	

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Period: 09/01/2024-09/29/2024

FOOD, CONVENIENCE & GIFTING

BRAND	Current Sales 09/01/2024-09/29/2024		2019 09/01/2019-09/29/2019		Inc/Dec%
	Qty.	Net	Qty.	Net	
1-OUTRIGHT					
103 HOMI	114	11,400.00	0	0.00	
104 ES	28	11,200.00	0	0.00	
105 CARLOS I	4	10,800.00	0	0.00	
106 PENFOLDS	3	10,570.00	0	0.00	
107 ALOHA	15	10,270.00	87	50,700.00	-79%
108 NC	41	10,250.00	0	0.00	
109 CHUPA CHUPS	100	10,180.00	117	17,520.00	-41%
110 GROWERS	117	9,799.00	706	73,700.00	-86%
111 M.Y. SAN	167	9,780.00	8	480.00	1937%
112 E-VIPO	189	9,450.00	653	32,650.00	-71%
113 NESTI DANTE	36	9,000.00	0	0.00	
114 WOOD	6	9,000.00	0	0.00	
115 OFF	30	8,880.00	36	10,320.00	-13%
116 FIBISCO	104	8,560.00	777	60,182.00	-85%
117 GLENFIDDICH	1	8,500.00	0	0.00	
118 MINISO	14	8,195.00	0	0.00	
119 JOSE CUERVO	3	7,200.00	4	8,000.00	-10%
120 SKETCHBOOKS	5	7,125.00	21	22,370.00	-68%
121 EFFICASCENT	50	6,650.00	54	6,500.00	2%
122 GREEN CROSS	87	6,450.00	513	40,640.00	-84%
123 HAVAIANAS	6	6,444.00	0	0.00	
124 HAITAI	32	5,760.00	0	0.00	
125 WANG	28	5,600.00	0	0.00	
126 CASINO	78	5,595.00	87	6,055.00	-7%
127 HARDYS	6	5,400.00	3	2,500.00	116%
128 CROCO	35	5,250.00	0	0.00	
129 GOYA	107	5,200.00	440	37,010.00	-85%
130 REXONA	16	5,200.00	45	14,070.00	-63%
131 ADG	13	5,100.00	0	0.00	
132 GREY GOOSE	1	5,000.00	6	25,000.00	-80%
133 SMIRNOFF	4	4,800.00	6	7,200.00	-33%
134 VANDEN	6	4,800.00	0	0.00	
135 JBC	95	4,750.00	240	12,000.00	-60%
136 BIODERM	40	4,000.00	35	3,400.00	17%

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Period: 09/01/2024-09/29/2024

FOOD, CONVENIENCE & GIFTING

BRAND	Current Sales 09/01/2024-09/29/2024		2019 09/01/2019-09/29/2019		Inc/Dec%
	Qty.	Net	Qty.	Net	
1-OUTRIGHT					
137 JIM BEAM	2	4,000.00	3	6,000.00	-33%
138 LOQI	5	3,920.00	10	9,600.00	-59%
139 CANADA DRY	25	3,750.00	49	7,350.00	-48%
140 MONIEGOLD BANGKOK	26	3,705.00	94	14,100.00	-73%
141 DESTINATION TRAVEL	3	3,595.00	14	11,400.00	-68%
142 GREAT TASTE	69	3,450.00	760	38,000.00	-90%
143 ANOMEO	9	3,350.00	0	0.00	
144 PAPER MACHE	3	3,050.00	0	0.00	
145 VOORTMAN	24	3,040.00	26	5,654.00	-46%
146 BC NEW YORKERS	13	3,000.00	0	0.00	
147 GILLET	18	2,700.00	32	4,800.00	-43%
148 OMEGA	13	2,600.00	18	3,600.00	-27%
149 CALBEE	27	2,520.00	97	7,760.00	-67%
150 LAMPEIN	16	2,400.00	54	8,100.00	-70%
151 SBS	3	2,293.00	3	6,300.00	-63%
152 DELFI	35	2,200.00	71	4,400.00	-50%
153 GRANNY GOOSE	22	2,200.00	21	1,680.00	30%
154 LOCAL SCARF	3	1,989.00	25	12,443.00	-84%
155 VASELINE	7	1,860.00	12	3,750.00	-50%
156 MICHELLES OUTRIGHT	7	1,750.00	0	0.00	
157 YANYAN	15	1,640.00	158	15,800.00	-89%
158 FLORBU	13	1,560.00	0	0.00	
159 MILKY WAY	11	1,540.00	0	0.00	
160 GENERIC	10	1,500.00	0	0.00	
161 CABEAU	1	1,495.00	4	6,085.00	-75%
162 LISTERINE	8	1,440.00	132	23,760.00	-93%
163 VICKS	9	1,350.00	318	56,750.00	-97%
164 CARMENS BEST	6	1,320.00	0	0.00	
165 COCON	11	1,320.00	6	720.00	83%
166 MANZANILLA	13	1,300.00	18	1,800.00	-27%
167 DOVE	4	1,220.00	12	3,500.00	-65%
168 NOTTAGE HILLS	1	1,200.00	0	0.00	
169 MONIEGOLD	17	1,185.00	4	600.00	97%
170 FIT BAR	65	1,122.00	240	16,760.00	-93%

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Period: 09/01/2024-09/29/2024

FOOD, CONVENIENCE & GIFTING

BRAND	Current Sales 09/01/2024-09/29/2024		2019 09/01/2019-09/29/2019		Inc/Dec%
	Qty.	Net	Qty.	Net	
1-OUTRIGHT					
171 RONDOLETTI	1	1,000.00	11	3,080.00	-67%
172 METHYL	8	960.00	6	720.00	33%
173 CHIQUILIN	9	900.00	0	0.00	
174 DUREX	3	900.00	15	4,200.00	-78%
175 FILIPINIANA-O	2	760.00	13	9,270.00	-91%
176 MEGASCENT	3	750.00	5	1,250.00	-40%
177 MISHMASH	1	750.00	1	750.00	0%
178 VANS-SL	1	750.00	0	0.00	
179 CARMAN'S	1	600.00	0	0.00	
180 WITORS	1	600.00	138	20,365.00	-97%
181 TIFFANY	15	540.00	419	39,450.00	-98%
182 MONIEGOLD OUTRIGHT	5	525.00	13	1,950.00	-73%
183 KISSNY	1	500.00	1	500.00	0%
184 MONIE GOLD	5	375.00	2	300.00	25%
185 BELGIAN BUTTER	1	350.00	0	0.00	
186 CLOUD 9	7	350.00	319	12,875.00	-97%
187 MIGHTY BOND	2	340.00	26	4,180.00	-91%
188 PAMPERS	2	300.00	5	750.00	-60%
189 MASTER	1	280.00	3	825.00	-66%
190 OKAMOTO	2	260.00	0	0.00	
191 JACOBSEN'S	1	250.00	0	0.00	
192 BRONCHO	3	240.00	41	3,280.00	-92%
193 WONKA	2	240.00	0	0.00	
194 ESKINOL	1	130.00	2	250.00	-48%
195 NERDS	1	100.00	0	0.00	
196 OREO	1	100.00	12	2,400.00	-95%
197 RHEA ACEITE	1	100.00	11	1,100.00	-90%
198 AIRMALL	0	0.00	38	0.00	
199 ALFONSOS	0	0.00	10	1,000.00	-100%
200 ANTHILL	0	0.00	2	3,000.00	-100%
201 B & D	0	0.00	1	805.00	-100%
202 BARONI	0	0.00	11	2,750.00	-100%
203 BAYONGCIAGA	0	0.00	2	2,600.00	-100%
204 BE RELAX	0	0.00	1	2,500.00	-100%

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Period: 09/01/2024-09/29/2024

FOOD, CONVENIENCE & GIFTING

BRAND	Current Sales 09/01/2024-09/29/2024		2019 09/01/2019-09/29/2019		Inc/Dec%
	Qty.	Net	Qty.	Net	
1-OUTRIGHT					
205 BERYLS	0	0.00	14	7,920.00	-100%
206 BOGUTTI	0	0.00	56	4,510.00	-100%
207 BOTANIST	0	0.00	1	6,900.00	-100%
208 BOY BAWANG OUTRIGHT	0	0.00	170	16,240.00	-100%
209 BUNDLE PROMO	501	0.00	0	0.00	
210 CARL'S CONSIGN	0	0.00	1	75.00	-100%
211 COMBOS	0	0.00	39	15,300.00	-100%
212 CRICKET	0	0.00	123	6,150.00	-100%
213 DEL MONTE	0	0.00	2	120.00	-100%
214 DELICO	0	0.00	29	11,600.00	-100%
215 DORITOS	0	0.00	19	5,700.00	-100%
216 DR HWELWAY	0	0.00	1	120.00	-100%
217 EASTPAK-SL	1	0.00	0	0.00	
218 ECO BAG	0	0.00	67	16,750.00	-100%
219 FOX'S	0	0.00	13	1,300.00	-100%
220 GO TRAVEL	0	0.00	2	780.00	-100%
221 GUMMI POP	0	0.00	13	2,600.00	-100%
222 HAWAIIAN HOST	0	0.00	91	59,150.00	-100%
223 ISLAND GIRL-O	0	0.00	1	950.00	-100%
224 JAGERMEISTER	0	0.00	8	12,000.00	-100%
225 JELLY BEAN	0	0.00	9	5,400.00	-100%
226 JUICEE GUMMEE	0	0.00	1	250.00	-100%
227 KETTLE KORN	0	0.00	169	16,740.00	-100%
228 LAY'S	0	0.00	1	560.00	-100%
229 LOCAL HEADWRAP	0	0.00	6	2,400.00	-100%
230 MANILLE LIQUER	0	0.00	1	150.00	-100%
231 MARIANI	0	0.00	40	9,810.00	-100%
232 MASSIMO	0	0.00	83	10,850.00	-100%
233 MAUNA LOA	0	0.00	43	21,900.00	-100%
234 MEIJI	0	0.00	20	5,000.00	-100%
235 MIKE AND IKE	0	0.00	2	300.00	-100%
236 MODESS	0	0.00	29	4,350.00	-100%
237 MONIEGOLD CONSIGN	0	0.00	3	450.00	-100%
238 NIVEA	0	0.00	1	100.00	-100%

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Sales Ranking By Business Unit

Period: 09/01/2024-09/29/2024

FOOD, CONVENIENCE & GIFTING

BRAND		Current Sales		2019		Inc/Dec%
		09/01/2024-09/29/2024		09/01/2019-09/29/2019		
		Qty.	Net	Qty.	Net	
1-OUTRIGHT						
239	NON-MERCH	20,402	0.00	4,135	4,690.00	-100%
240	PAPER/PLASTIC BAGS	123	0.00	814	445.00	-100%
241	PATRICK	0	0.00	2	500.00	-100%
242	PATRON	0	0.00	1	7,000.00	-100%
243	PEJOY	0	0.00	7	840.00	-100%
244	PEPSI	0	0.00	41	2,870.00	-100%
245	PIK-A-PIKEL	0	0.00	3	900.00	-100%
246	PIKNIK	0	0.00	7	810.00	-100%
247	PONDS	0	0.00	4	990.00	-100%
248	REBISCO	0	0.00	176	90,650.00	-100%
249	RICOLA	0	0.00	70	10,500.00	-100%
250	SNACK BOX	0	0.00	30	6,550.00	-100%
251	STORCK	0	0.00	1	300.00	-100%
252	TANGQUERAY	0	0.00	1	2,050.00	-100%
253	THATS FRUTEE	0	0.00	15	6,000.00	-100%
254	THE KASE	2	0.00	0	0.00	
255	TIGER	0	0.00	40	1,600.00	-100%
256	TILE	0	0.00	1	3,450.00	-100%
257	VIEIRA	0	0.00	23	2,300.00	-100%
258	VITA MILK	0	0.00	1	0.00	
259	WHISPER	0	0.00	12	1,700.00	-100%
260	WHSMITH	904	0.00	0	0.00	
261	WHSMITH BAGS	102,565	0.00	6,812	5,100.00	-100%
262	WOLF BLASS	0	0.00	6	7,100.00	-100%
1-OUTRIGHT Total:		239,858	21,647,155.29	190,076	28,519,785.89	-24%
2-CONSIGNE						
1	LCTI	15,935	1,969,760.00	15,182	1,857,810.00	6%
2	ISLAND SOUVENIRS	4,263	1,364,771.00	1,980	636,345.00	114%
3	MUHLACH	2,623	1,310,200.00	1,885	853,100.00	53%
4	EMY'S-C	1,777	464,480.00	2,353	483,200.00	-3%
5	7D CONSIGN	1,368	422,785.00	2,169	519,620.00	-18%
6	7D PASPACK	146	356,825.00	207	377,530.00	-5%
7	CEBU LUCKY	1,337	339,660.00	1,007	224,640.00	51%
8	FILIPINIANA	936	281,810.00	3,162	790,577.00	-64%

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FOOD, CONVENIENCE & GIFTING

BRAND	Current Sales 09/01/2024-09/29/2024		2019 09/01/2019-09/29/2019		Inc/Dec%
	Qty.	Net	Qty.	Net	
2-CONSIGNE					
9 JOANNA	1,101	251,560.00	948	202,240.00	24%
10 ES	513	176,645.00	485	137,380.00	28%
11 BONG BONG'S CONSIGN	975	163,950.00	1,899	299,180.00	-45%
12 ADG	569	156,115.00	749	169,850.00	-8%
13 ABE KENI	453	141,605.00	905	230,970.00	-38%
14 LOLA NUTTYS	479	130,410.00	0	0.00	
15 JOVYS	532	122,560.00	524	146,530.00	-16%
16 CEBU BRAND CONSIGN	405	118,615.00	829	227,870.00	-47%
17 MARKYS	559	106,670.00	670	106,950.00	-0%
18 PHIL BRAND CONSIGN	278	97,120.00	204	49,590.00	95%
19 BAHAGHARI	441	97,090.00	807	143,640.00	-32%
20 EDNA'S	585	85,300.00	635	98,015.00	-12%
21 MAGICMELT	1,008	83,317.50	2,049	170,317.14	-51%
22 BLEEVES	66	79,200.00	128	153,600.00	-48%
23 CEBU DRIED MANGOES	188	77,400.00	311	167,830.00	-53%
24 LA2PU	252	73,230.00	94	18,740.00	290%
25 AIZA'S	210	67,720.00	456	95,230.00	-28%
26 QUICKMELT	88	55,440.00	29	13,050.00	324%
27 MARISSA	293	46,760.00	1,062	150,190.00	-68%
28 G'S DELIGHT	165	42,570.00	244	47,700.00	-10%
29 AZATRI	116	39,800.00	0	0.00	
30 ILOCOS CHICHACORN	128	34,800.00	294	66,390.00	-47%
31 THE RAINS	77	32,340.00	30	8,250.00	292%
32 CHOWEE	158	31,390.00	0	0.00	
33 HEYS	6	29,598.00	0	0.00	
34 ENG BEE TIN	160	28,800.00	522	79,830.00	-63%
35 SD	147	28,320.00	106	17,950.00	57%
36 SHIENAS	114	28,200.00	0	0.00	
37 CHOCOVRON	172	26,820.00	257	36,260.00	-26%
38 CEBU DRIED	154	22,435.00	69	9,875.00	127%
39 CEBU BRAND	58	20,300.00	50	13,000.00	56%
40 MBD	40	19,580.00	288	89,745.00	-78%
41 LOUISE	157	18,840.00	0	0.00	
42 JUAN CALAMANSI	41	17,220.00	48	14,800.00	16%

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FOOD, CONVENIENCE & GIFTING

BRAND	Current Sales 09/01/2024-09/29/2024		2019 09/01/2019-09/29/2019		Inc/Dec%
	Qty.	Net	Qty.	Net	
2-CONSIGNE					
43 CHRISTINE	126	17,215.00	409	49,265.00	-65%
44 ADORA	82	16,920.00	165	32,150.00	-47%
45 BEA'S	110	15,840.00	44	4,830.00	227%
46 ZUMIGUI-C	62	15,630.00	74	19,400.00	-19%
47 CACAO	39	15,480.00	0	0.00	
48 ERENETA MANALOTO	36	15,120.00	0	0.00	
49 JACOBINA	66	14,100.00	77	14,670.00	-3%
50 RK	50	13,520.00	0	0.00	
51 COCO-C	63	12,600.00	308	52,360.00	-75%
52 DELFAS	18	10,710.00	44	21,610.00	-50%
53 OH NUTS	13	7,500.00	139	68,160.00	-88%
54 WOW MANI CONSIGN	17	6,715.00	58	15,550.00	-56%
55 CREAMBAR	22	6,100.00	272	49,680.00	-87%
56 PIK-A-PIKEL	10	4,610.00	47	20,800.00	-77%
57 PENUT BAR	33	3,630.00	44	4,400.00	-17%
58 SNACKERS	17	3,570.00	0	0.00	
59 KAT-LEINE'S	10	3,420.00	198	70,510.00	-95%
60 RICAHA	7	2,510.00	0	0.00	
61 MONDRAGON	3	1,125.00	6	1,800.00	-37%
62 NAUGHTY PETS-W	1	1,015.00	0	0.00	
63 DAVAO SWEET	2	460.00	118	15,080.00	-96%
64 WANDERSKYE	1	445.00	3	2,535.00	-82%
65 8A PERFORMANCE	0	0.00	2	1,568.00	-100%
66 ADDAS	0	0.00	51	17,850.00	-100%
67 ALIBABA	0	0.00	60	7,700.00	-100%
68 AMERYS	0	0.00	15	3,850.00	-100%
69 ASHLEY	0	0.00	5	3,250.00	-100%
70 BAGUIO	0	0.00	25	9,080.00	-100%
71 BOY BAWANG	0	0.00	19	1,235.00	-100%
72 EMPERORS	0	0.00	37	16,450.00	-100%
73 ENG SENG	0	0.00	2	1,160.00	-100%
74 FUNGOOFUN CONSIGN	0	0.00	2	3,549.00	-100%
75 GOLDEC CITY	0	0.00	1	140.00	-100%
76 GOLDEN CITY	0	0.00	5	700.00	-100%

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Sales Ranking By Business Unit

Period: 09/01/2024-09/29/2024

FOOD, CONVENIENCE & GIFTING

BRAND	Current Sales 09/01/2024-09/29/2024		2019 09/01/2019-09/29/2019		Inc/Dec%
	Qty.	Net	Qty.	Net	
2-CONSIGNE					
77 GREEN JAGZ HOUSE BRAND	0	0.00	6	660.00	-100%
78 HEALTHY TROPICS	0	0.00	1	200.00	-100%
79 HOUSE OF POLVORON	0	0.00	59	9,900.00	-100%
80 ILOCOS CHICHACORN CONSIGN	0	0.00	1	200.00	-100%
81 JOVY'S	0	0.00	5	1,220.00	-100%
82 JUAN	0	0.00	8	2,560.00	-100%
83 KING	0	0.00	16	4,720.00	-100%
84 KRISPY KREME	0	0.00	1	0.00	-100%
85 NATHANIEL'S	0	0.00	27	4,860.00	-100%
86 PEANUT BRITTLE	0	0.00	17	1,430.00	-100%
87 ROMANAS	0	0.00	24	9,500.00	-100%
88 RUBY	0	0.00	289	39,530.00	-100%
89 SUNDRY	0	0.00	31	3,920.00	-100%
90 VHONYTIFF	0	0.00	79	13,035.00	-100%
91 WOW MANI OUTRIGHT	0	0.00	9	5,400.00	-100%
92 XXJXOVY'S	0	0.00	1	160.00	-100%
2-CONSIGNE Total:	39,861	9,250,246.50	45,441	9,314,421.14	-0%
FOOD, CONVENIENCE & GIFTING	279,719	30,897,401.79	235,517	37,834,207.03	-18%

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Sales Ranking By Business Unit

FRANCHISE STORES

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Sales Ranking By Business Unit

Period: 09/01/2024-09/29/2024

OUTLETS

BRAND		Current Sales 09/01/2024-09/29/2024		2019 09/01/2019-09/29/2019		Inc/Dec%
		Qty.	Net	Qty.	Net	
1-OUTRIGHT						
1	BATH & BODY WORKS	5,428	1,693,225.05	2,371	850,288.79	99%
2	VICTORIA'S SECRET	67,471	1,345,768.90	1,418	963,620.02	39%
3	USPA	318	902,013.92	145	548,345.62	64%
4	CLINIQUE	138	376,436.81	0	0.00	
5	NIKE	251	353,366.00	244	386,861.00	-8%
6	ADIDAS	182	247,800.00	46	90,219.00	174%
7	DELSEY	16	182,044.43	2	23,698.00	668%
8	ADIDAS PH	179	128,723.36	67	48,546.34	165%
9	JANSPORT	138	113,809.74	0	0.00	
10	NESTI DANTE	692	106,520.86	26	3,034.00	3410%
11	THE NORTH FACE-O	16	65,734.00	0	0.00	
12	SPEEDO	35	52,056.80	0	0.00	
13	CALVIN KLEIN	13	50,344.30	5	21,498.51	134%
14	MINISO	153	48,507.00	60	26,300.00	84%
15	BEACH HUT	46	37,194.00	0	0.00	
16	BURBERRY	9	30,155.99	10	25,733.73	17%
17	PASALUBONG PACK	79	30,150.00	0	0.00	
18	HAVAIANAS	27	29,823.00	0	0.00	
19	GIFT BUSINESS	82	26,395.02	192	46,685.55	-43%
20	CHLOE	3	18,420.00	0	0.00	
21	QUIKSILVER	9	18,110.00	0	0.00	
22	JOCKEY	36	16,352.00	0	0.00	
23	HUGO	2	14,086.58	0	0.00	
24	CONVERSE	3	10,370.00	1	56.94	18112%
25	VERSACE-B4U	2	8,910.23	2	16,210.94	-45%
26	TOBLERONE	20	7,050.00	0	0.00	
27	GIORGIO ARMANI-B4U	1	6,759.61	0	0.00	
28	VANS-SL	5	6,000.00	17	19,350.00	-68%
29	BVLGARI	1	5,200.00	1	5,380.00	-3%
30	FITFLOP-SL	2	5,024.70	13	24,810.65	-79%
31	CHAMPION	17	4,888.00	35	21,619.02	-77%
32	DAVIDOFF	1	4,240.00	7	32,681.74	-87%
33	ACCEL	4	3,980.00	57	56,968.50	-93%
34	FERRAGAMO	1	3,840.00	0	0.00	

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Sales Ranking By Business Unit

Period: 09/01/2024-09/29/2024

OUTLETS

BRAND	Current Sales 09/01/2024-09/29/2024		2019 09/01/2019-09/29/2019		Inc/Dec%
	Qty.	Net	Qty.	Net	
1-OUTRIGHT					
35 KISSNY	7	2,739.40	29	6,364.74	-56%
36 JBL-TRI	1	2,590.00	0	0.00	
37 FLAMINGO	20	1,950.00	54	5,450.00	-64%
38 ELIZABETH ARDEN	2	1,794.56	2	4,905.00	-63%
39 SPRAYGROUND	2	1,700.00	3	2,550.00	-33%
40 TRAVEL BLUE	2	1,700.00	13	13,590.00	-87%
41 LOCAL SCARF	4	1,517.18	14	2,338.90	-35%
42 EVERLAST	3	1,437.00	17	6,471.69	-77%
43 THE BALM	2	1,350.00	20	10,700.00	-87%
44 BILLABONG-SL	1	1,250.00	0	0.00	
45 ACCA KAPPA	1	1,199.00	0	0.00	
46 DESTINATION TRAVEL	1	1,190.00	0	0.00	
47 MISHMASH	2	1,000.00	8	1,633.00	-38%
48 NALGENE-O	1	990.00	0	0.00	
49 B & D	2	558.90	6	1,703.05	-67%
50 CADBURY	391	420.00	0	0.00	
51 STANCE	1	400.00	2	800.00	-50%
52 SANICARE	1	28.42	7	220.27	-87%
53 BAYONGCIAGA	0	0.00	31	15,500.00	-100%
54 BIJOUX TERNER	0	0.00	2	1,190.00	-100%
55 BILLABONG	0	0.00	3	1,022.22	-100%
56 BRIC'S-SL	0	0.00	3	10,000.00	-100%
57 COCO CABANA	0	0.00	6	4,344.00	-100%
58 DOUGHNUT	0	0.00	5	14,461.56	-100%
59 DOUGHNUT-SL	0	0.00	3	8,397.00	-100%
60 EASTPAK-SL	0	0.00	2	1,703.55	-100%
61 EMPORIO ARMANI	0	0.00	1	2,199.00	-100%
62 EVITA PERONI	0	0.00	4	1,096.00	-100%
63 FILIPINIANA-O	0	0.00	6	1,994.00	-100%
64 GIORGIO ARMANI	0	0.00	1	4,950.00	-100%
65 GOYA	10	0.00	0	0.00	
66 GROOVY	0	0.00	16	2,060.00	-100%
67 HIGH SIERRA	0	0.00	1	849.30	-100%
68 ISLAND GIRL	0	0.00	1	1,295.00	-100%

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Sales Ranking By Business Unit

Period: 09/01/2024-09/29/2024

OUTLETS

BRAND		Current Sales		2019		Inc/Dec%
		09/01/2024-09/29/2024		09/01/2019-09/29/2019		
		Qty.	Net	Qty.	Net	
1-OUTRIGHT						
69	KEDS	0	0.00	2	1,000.00	-100%
70	KIPLING	0	0.00	2	7,798.00	-100%
71	LACOSTE	0	0.00	1	6,475.20	-100%
72	LASPLASH	0	0.00	2	1,000.00	-100%
73	LIBBEY	0	0.00	1	39.00	-100%
74	MANTYX	0	0.00	1	341.16	-100%
75	MARC JACOBS	0	0.00	1	7,800.00	-100%
76	NON-MERCH	3,883	0.00	4,204	0.00	
77	OPI	0	0.00	3	750.00	-100%
78	PACSAFE	0	0.00	2	4,000.00	-100%
79	PAPER/PLASTIC BAGS	293	0.00	498	0.00	
80	PEPE JEANS	0	0.00	4	2,096.00	-100%
81	RALPH LAUREN	0	0.00	1	5,150.00	-100%
82	ROCKET DOG	0	0.00	1	500.00	-100%
83	SAUCONY	0	0.00	3	897.00	-100%
84	SWAROVSKI	0	0.00	1	4,319.00	-100%
85	SWATCH	0	0.00	2	10,663.00	-100%
86	TEVA	0	0.00	1	569.80	-100%
87	VANS	0	0.00	5	5,443.89	-100%
1-OUTRIGHT Total:		80,010	5,977,114.76	9,714	3,398,538.68	75%
2-CONSIGNE						
1	KROOBERG	765	540,060.09	1,084	700,124.45	-22%
2	FUBU-C	535	481,729.77	2,049	1,579,533.40	-69%
3	HEYS	59	290,788.57	33	145,666.59	99%
4	PORTGEAR	125	230,073.19	0	0.00	
5	MOSSIMO-FW	365	131,773.60	578	193,765.64	-31%
6	SUNNIES STUDIOS-C	133	125,111.00	0	0.00	
7	BG BERLIN-C	12	112,881.16	2	21,900.24	415%
8	IT LUGGAGE-C	8	66,170.51	10	84,455.14	-21%
9	8A PERFORMANCE	68	64,224.00	207	220,476.20	-70%
10	BANGE-C	22	62,831.00	12	38,230.00	64%
11	SMOOTH SKIES-C	40	50,060.33	7	6,938.42	621%
12	DTBG-C	26	44,386.66	54	84,679.11	-47%
13	AIRFIT	52	40,620.14	0	0.00	

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Period: 09/01/2024-09/29/2024

OUTLETS

BRAND	Current Sales 09/01/2024-09/29/2024		2019 09/01/2019-09/29/2019		Inc/Dec%
	Qty.	Net	Qty.	Net	
2-CONSIGNE					
14 MARK RYDEN-C	14	36,577.00	15	39,825.64	-8%
15 MOSSIMO-APP	32	32,183.00	0	0.00	
16 XO	61	30,638.75	88	48,541.55	-36%
17 GENERIC-C	28	25,627.04	72	71,238.76	-64%
18 OZUKO	8	19,877.00	25	44,882.25	-55%
19 KAKA-C	9	19,787.00	19	39,330.00	-49%
20 ZILLA	22	18,024.75	56	46,015.25	-60%
21 WEKOME	12	15,400.72	0	0.00	
22 GLAXUNTE	47	14,615.00	0	0.00	
23 ADIDAS PH-C	20	11,699.00	0	0.00	
24 LEGEND WALKER	1	9,759.00	0	0.00	
25 LES PERLES	5	9,349.05	2	3,839.60	143%
26 CLINIQUE-C	3	8,400.00	0	0.00	
27 SOFISTICA	7	8,344.50	0	0.00	
28 AWEI	5	7,469.32	12	5,946.96	25%
29 KVL R-C	2	6,512.82	1	6,309.00	3%
30 TUMI-C	1	6,199.00	1	9,196.71	-32%
31 FILIPINIANA	26	5,522.38	81	28,674.91	-80%
32 TRAVEL SENTRY-C	4	5,396.00	0	0.00	
33 LEWIS N CLARK	1	4,790.00	0	0.00	
34 GOLF-C	15	4,039.40	22	10,094.40	-59%
35 VIDVIE	2	3,996.00	0	0.00	
36 FUNGOOFUN-C	3	3,923.89	8	10,837.24	-63%
37 GIFT BUSINESS-C	7	3,624.64	5	2,745.00	32%
38 TANKROCK-C	5	3,295.00	4	5,113.99	-35%
39 PRAIA PILIPINAS	9	3,061.00	18	6,772.00	-54%
40 OME-C	2	2,834.00	0	0.00	
41 MIMAX-C	3	2,587.00	0	0.00	
42 XIPIN	7	2,319.00	29	6,094.50	-61%
43 XO-C	5	2,230.96	13	7,203.99	-69%
44 PICTET FINO	6	2,125.00	8	3,999.38	-46%
45 PLEXTONE	3	1,816.00	2	1,300.00	39%
46 ZILLA-C	2	1,456.00	7	8,467.07	-82%
47 ZUMIGUI-C	7	890.00	7	1,400.00	-36%

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Period: 09/01/2024-09/29/2024

OUTLETS

BRAND	Current Sales 09/01/2024-09/29/2024		2019 09/01/2019-09/29/2019		Inc/Dec%
	Qty.	Net	Qty.	Net	
2-CONSIGNE					
48 XMOWI-C	1	785.12	0	0.00	
49 ISLAND-C	1	699.00	1	699.00	0%
50 MACBETH	2	500.00	339	85,578.41	-99%
51 XIPIN-C	1	445.52	2	1,080.03	-58%
52 IPIPOO-C	1	290.00	7	2,030.00	-85%
53 BASIC-C	0	0.00	1,075	509,186.45	-100%
54 BOONA-C	0	0.00	4	3,720.00	-100%
55 CELEBRAT-C	0	0.00	178	18,707.00	-100%
56 D-POWER-C	0	0.00	39	9,641.00	-100%
57 ISLAND SOUVENIRS	0	0.00	745	256,747.25	-100%
58 LENOVO-C	0	0.00	5	5,820.75	-100%
59 LIME-C	0	0.00	8	6,751.00	-100%
60 MICHAEL KORS	0	0.00	1	6,299.00	-100%
61 OEM-C	0	0.00	2	858.00	-100%
62 ONDA-C	0	0.00	1	199.00	-100%
63 OPTIMUS-C	0	0.00	2	5,000.16	-100%
64 PYXIS-C	0	0.00	12	2,478.00	-100%
65 ROMIX	0	0.00	1	675.00	-100%
66 SOLATEK	0	0.00	13	10,789.35	-100%
67 THE TROPICAL SHOP	0	0.00	2	400.00	-100%
68 TO TRAVEL TO LIVE	0	0.00	17	5,452.00	-100%
69 TOMS-C	0	0.00	22	67,076.40	-100%
70 UNBRANDED	0	0.00	1	850.00	-100%
71 VIPFAN-C	0	0.00	48	37,332.00	-100%
72 WINGMAN-C	0	0.00	7	3,003.00	-100%
73 YOUBAO-C	0	0.00	4	7,995.00	-100%
2-CONSIGNE Total:	2,600	2,577,798.88	7,067	4,531,965.19	-43%
OUTLETS TOTALS:	82,610	8,554,913.64	16,781	7,930,503.87	7%

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Prepared By:

Willie

Noted By: