Sales Ranking By Business Unit

Period: 01/01/2025-01/31/2025

ATHLEISURE

	BRAND		ent Sales 25-01/31/2025		ious Year 24-01/31/2024	Inc/Dec%	
-		Qty.	Net	Qty.	Net !		
	1-OUTRIGHT	=		·+ ·			
1	ADIDAS	936	1,399,095.00	605	1,101,760.00	26%	
2	NIKE	585	948,060.75	419	963,694.00	-1%	
3	TRAVEL BLUE	187	299,924.00	362	445,470.00	-32%	
4	USPA	95	262,167.00	14	71,726.00	265%	
5	JBL-TRI	30	178,493.00	31	84,849.00	110%	
6	SWAROVSKI	12	135,860.00	0	0.00	11070	
7	APPLE-TRI	45	112,428.00	35	86,455.00	30%	
8	STANLEY	42	102,718.00	0	0.00	3070	
9	BATH & BODY WORKS	89	68,800.00	0	0.00		
10	JANSPORT	44	64,740.00	8	22,920.00	182%	
11	ADIDAS PH	29	50,398.00	2	1,440.00	3399%	
12	BURBERRY	38	44,530.00	0	0.00	000070	
13	ANKER	13	39,914.00	76	157,655.00	-74%	
14	LEXINGHAM	24	39,450.00	1	1,390.00	2738%	
15	MINISO	146	29,754.00	0	0.00		
16	DAVID BECKHAM	11	25,300.00	0	0.00		
17	CHLOE	13	22,500.00	0	0.00		
18	SONY-TRI	6	20,320.00	15	38,262.00	-46%	
19	LUXOTTICA	3	18,200.00	0	0.00		
20	MARSHALL-TRI	4	15,388.00	3	19,233.00	-19%	
21	GUCCI	9	11,250.00	0	0.00		
22	HUGO BOSS	2	10,120.00	0	0.00		
23	VERSACE	2	9,860.00	1	8,200.00	20%	
24	SPERRY	2	9,512.00	4	23,980.00	-60%	
25	LANVIN	2	8,670.00	0	0.00		
26	SPEEDO	6	8,332.00	1	2,588.00	221%	
27	ADIDAS-B4U	9	8,091.00	0	0.00		
28	VANS	4	6,996.00	2	7,996.00	-12%	
29	ELIZABETH ARDEN	4	6,120.00	3	6,600.00	-7%	
30	THE NORTH FACE-O	2	5,992.00	0	0.00		
31	GIORGIO ARMANI	1	4,935.00	0	0.00		
32	ANESSA	3	4,760.00	0	0.00		
33	SOL DE JANEIRO	3	4,590.00	0	0.00		
34	CALVIN KLEIN	1	4,500.00	0	0.00		
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Sales Ranking By Business Unit

Period: 01/01/2025-01/31/2025

ATHLEISURE

	BRAND		rrent Sales 025-01/31/2025		vious Year 024-01/31/2024	Inc/Dec%
-		Qty.	Net	Qty.	Net	
	1-OUTRIGHT		ـــــــــــــــــــــــــــــــــــــ		+ ' 	
 35	MARC JACOBS	4	4,400.00	0	0.00	
36	DESTINATION TRAVEL	4	4,300.00	2	1,590.00	170%
37	LOCCITANE	1	3,600.00	0	0.00	
38	CLINIQUE	1	3,500.00	1	2,050.00	70%
39	DAVIDOFF	1	3,485.00	0	0.00	
40	CASIO	1	3,105.00	15	26,770.00	-88%
41	BELKIN	1	1,890.00	0	0.00	
42	CONVERSE	1	1,795.00	5	17,350.00	-89%
43	B&D	1	1,150.00	0	0.00	
44	REMINGTON-TRI	1	1,049.00	0	0.00	
45	AUKEY	1	868.00	81	150,128.00	-99%
46	RED 5-TRI	1	719.00	0	0.00	
47	BITE BLOCK - C	1	270.00	0	0.00	
48	MINISO-O	2	258.00	0	0.00	
49	BAYONGCIAGA	0	0.00	2	1,990.00	-100%
50	BEACH HUT	0	0.00	2	1,990.00	-100%
51	BENETTON-SL	0	0.00	1	0.00	
52	BIRKENSTOCK	0	0.00	12	60,180.00	-100%
53	BOYA-TRI	0	0.00	1	5,190.00	-100%
54	CABEAU	0	0.00	1	1,600.00	-100%
55	DELSEY	0	0.00	2	37,980.00	-100%
56	EASTPAK-SL	0	0.00	1	1,883.00	-100%
57	FILIPINIANA-O	0	0.00	1	380.00	-100%
58	GIFT BUSINESS	0	0.00	7	2,348.00	-100%
59	HERSCHEL	0	0.00	3	22,470.00	-100%
60	HYDROFLASK-O	0	0.00	7	17,030.00	-100%
61	JUICY COUTURE	0	0.00	3	15,967.00	-100%
62	NON-MERCH	2,679	0.00	1,410	510.00	-100%
63	OGON	0	0.00	1	2,800.00	-100%
64	SENNHEISER-TRI	0	0.00	1	11,950.00	-100%
65	SONY	0	0.00	2	1,390.00	-100%
66	TENKI	0	0.00	32	22,518.00	-100%
67	TRAVEL ON	0	0.00	2	10,180.00	-100%
_	1-OUTRIGHT Total:	5,102	4,012,156.75	3,177	3,460,462.00	15%

Sales Ranking By Business Unit

Period: 01/01/2025-01/31/2025

ATHLEISURE

	BRAND		ent Sales 25-01/31/2025		ious Year 24-01/31/2024	Inc/Dec%
-		Qty.	Net	Qty.	Net	
	2-CONSIGNE				i	
1	FILIPINIANA	3,130	1,114,945.00	1,401	468,075.00	138%
2	MINISO	2,121	980,347.00	2,306	973,284.00	0%
3	VERSACE-C	101	544,995.00	22	115,880.00	370%
4	SUNNIES STUDIOS-C	630	499,815.00	947	548,580.00	-8%
5	QUIKSILVER-C	219	466,680.00	68	136,930.00	240%
6	OAKLEY-C	174	461,969.00	148	393,588.00	17%
7	BURBERRY-C	77	375,155.00	2	7,200.00	5110%
8	SUNNIES FACE	746	371,740.00	0	0.00	
9	HEYS	74	368,717.20	61	249,780.00	47%
10	WANDERSKYE	180	341,006.00	413	597,537.00	-42%
11	YVES SAINT LAURENT-C	37	282,534.00	8	54,100.00	422%
12	IT LUGGAGE-C	34	280,898.00	21	209,337.55	34%
13	KROOBERG	282	258,166.00	180	131,450.00	96%
14	CALVIN KLEIN-C	57	253,540.00	7	24,450.00	936%
15	CLINIQUE-C	100	250,750.00	34	92,840.00	170%
16	ADIDAS PH-C	463	240,567.00	14	10,080.00	2286%
17	8A PERFORMANCE	197	230,863.00	256	308,743.00	-25%
18	SMOOTH SKIES-C	213	223,927.00	88	90,009.00	148%
19	PACSAFE-C	34	221,826.00	36	221,864.00	-0%
20	LEGEND WALKER	40	202,470.80	0	0.00	
21	MARC JACOBS-C	45	198,840.00	0	0.00	
22	U-ELEMENT	61	179,119.00	63	126,347.00	41%
23	BG BERLIN-C	22	177,373.00	52	394,001.00	-54%
24	BILLABONG	78	177,010.00	42	76,840.00	130%
25	MOSSIMO-APP	155	176,859.00	247	266,728.00	-33%
26	NESTI DANTE-C	704	152,380.00	0	0.00	
27	ROXY-C	63	151,260.00	30	69,140.00	118%
28	ELIZABETH ARDEN-C	80	150,368.00	9	20,050.00	649%
29	HUGO BOSS-C	25	132,760.00	3	16,000.00	729%
30	GUESS-C	24	116,952.00	34	188,632.00	-38%
31	CABINZERO	24	114,136.00	46	184,475.00	-38%
32	RALPH LAUREN-C	17	101,764.00	2	15,165.00	571%
33	BVLGARI-C	13	99,185.00	3	18,600.00	433%
34	GIORGIO ARMANI-C	13	89,668.50	5	30,755.00	191%
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Sales Ranking By Business Unit

Period: 01/01/2025-01/31/2025

ATHLEISURE

BRAND		urrent Sales 2025-01/31/2025	I .	vious Year 024-01/31/2024	Inc/Dec%
_	Qty.	Net	Qty.	Net	
2-CONSIGNE		+] 	+ 	
35 DAVIDOFF-C	14	58,090.00	4	21,270.00	173%
36 MOSCHINO-C	10		1	5,000.00	839%
37 FOR KEEPS-C	95	I	i	0.00	
38 CHLOE-C	4	I .	T .	9,300.00	192%
39 TRAVEL SENTRY-C	14		1	0.00	
40 GUCCI-C	2	I and the second second	1	8,820.00	86%
41 BEACH HUT-C	10	I.	1	0.00	
42 SWAROVSKI-C	1			44,290.00	-78%
43 CALVIN KLEIN-P	1	3,999.00	. 0	0.00	
44 LOCCITANE-C	2	2,400.00	1	1,700.00	41%
45 MAGWAI	4	2,380.00	3	2,100.00	13%
46 ABERCROMBIE & FITCH-P	0	0.00	2	9,558.00	-100%
47 ABERCROMBIE-P	0	0.00	3	14,607.00	-100%
48 ADIDAS PH-P	0	0.00	¦ 18	14,382.00	-100%
49 AGATHA RUIZ DE LA PRADA-P	0	0.00	6	7,914.00	-100%
50 ANNA SUI-P	0	0.00	2	10,458.00	-100%
51 ANTONIO BANDERAS-P	0	0.00	2	3,578.00	-100%
52 AVIREX	0	0.00	3	3,594.00	-100%
53 AZZARO-P	0	0.00	1	4,999.00	-100%
54 BATH & BODY WORKS-C	0	0.00	4	2,450.00	-100%
55 CACHAREL-P	0	0.00	1	4,679.00	-100%
56 CAROLINA HERRERA-P	0	0.00	4	34,266.00	-100%
57 CLINIQUE-P	0	0.00	1	5,569.00	-100%
58 CLUB DE NUIT-P	0	0.00	1	4,679.00	-100%
59 COTY-P	0	0.00	22	19,318.00	-100%
DAVID BECKHAM-P	0	0.00	5	8,995.00	-100%
61 DEFEND	0	0.00	1	1,798.00	-100%
62 DIESEL-P	0	0.00	2	10,938.00	-100%
63 ESTEE LAUDER-C	0	0.00	1	6,800.00	-100%
64 GRIZZLY	0	0.00	2	5,296.00	-100%
65 GUY LAROCHE PARIS-P	0	0.00	9	20,421.00	-100%
66 HERMES-C	0	0.00	1	8,820.00	-100%
67 HUF	0	0.00	1	2,198.00	-100%
68 HYDRAPAK	0	0.00	¦ 9	981.00	-100%
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Sales Ranking By Business Unit

Period: 01/01/2025-01/31/2025

ATHLEISURE

	BRAND		ent Sales		ous Year	Inc/Dec%
ILLEST	2-CONSIGNE			+-		
SISAND GIRL-C		0	0.00	33	58.634.00	-100%
SILAND SOUVENIRS	I		1	. 1	· · · · · · · · · · · · · · · · · · ·	
2 JEAN PAUL GAULTIER-P 0 0 0.00 1 6,939.00 -10 3 JOVAN-P 0 0 0.00 17 13,823.00 -10 4 KVLR-C 0 0 0.00 1 5,669.00 -10 5 LACOSTE-C 0 0 0.00 1 6,800.00 -10 6 MACBETH 0 0 0.00 69 31,511.00 -10 7 MAUI AND SONS-C 0 0.00 68 54,070.00 -10 8 MOSSIMO-FW 0 0.00 33 15,927.00 -10 9 NICOLE MILLER-C 0 0.00 1 7,559.00 -10 0 PACO RABANNE-P 0 0.00 3 23,017.00 -10 1 PANDORA-C 0 0.00 3 23,017.00 -10 1 PANDORA-C 0 0.00 3 1,150.00 -10 3 RALPH LAUREN-P 0 0.00 3 1,150.00 -10 4 SANTA CRUZ-C 0 0.00 4 8,792.00 -10 5 SENNHEISER-C 0 0.00 4 8,792.00 -10 6 SUNGLASS HAVEN 0 0.00 2 4,780.00 -10 7 SWATCH-C 0 0.00 1 3,950.00 -10 9 THE RAIL 0 0.00 44 199,580.00 -10 9 THE RAIL 0 0.00 5 5,990.00 -10 1 THE NORTH FACE 0 0.00 1 31,280.00 -10 1 TOMS-C 0 0.00 1 31,280.00 -10 1 TOMS-C 0 0.00 1 1,990.00 -10 1 VICTORIA'S SECRET-C 0 0.00 2 13,250.00 -10 1 VICTORIA'S SECRET-C 0 0.00 1 1,990.00 -10 2 Z-ZOOM 0 0.00 1 1,990.00 -10	i	0	:	224	i i	
3 JOVAN-P	2 JEAN PAUL GAULTIER-P	0	1	1		
4 KVLR-C		0	i	17	, i	
6 MACBETH 0 0 0.00 69 31,511.00 -10 7 MAUI AND SONS-C 0 0 0.00 68 54,070.00 -10 8 MOSSIMO-FW 0 0.00 33 15,927.00 -10 9 NICOLE MILLER-C 0 0.00 1 7,559.00 -10 0 PACO RABANNE-P 0 0.00 3 23,017.00 -10 1 PANDORA-C 0 0.00 3 1,150.00 -10 2 PILI ANI-C 0 0.00 3 1,150.00 -10 3 RALPH LAUREN-P 0 0.00 4 8,792.00 -10 4 SANTA CRUZ-C 0 0.00 4 8,792.00 -10 5 SENNHEISER-C 0 0.00 2 4,780.00 -10 6 SUNGLASS HAVEN 0 0.00 2 344,280.00 -10 7 SWATCH-C 0 0.00 1 3,950.00 -10 9 THE NORTH FACE 0 0.00 44 199,580.00 -10 10 TOMS-C 0 0.00 5 5,990.00 -10 11 TOMS-C 0 0.00 1 31,280.00 -10 12 TOMS-C 0 0.00 1 1,990.00 -10 13 TOMS-C 0 0.00 1 1,990.00 -10 14 VICTORIA'S SECRET-C 0 0.00 1 1,990.00 -10 15 Z-ZOOM 0 10,00 1 1,990.00 -10 16 Z-CONSIGNE Total: 10,390 10,222,683.50 7,264 7,304,505.05 3	4 KVLR-C	0	0.00	1	:	
7 MAUI AND SONS-C 0 0.00 68 54,070.00 -10 8 MOSSIMO-FW 0 0.00 33 15,927.00 -10 9 NICOLE MILLER-C 0 0.00 1 7,559.00 -10 0 PACO RABANNE-P 0 0.00 3 23,017.00 -10 17 PANDORA-C 0 0.00 3 1,150.00 -10 18 RALPH LAUREN-P 0 0.00 3 1,150.00 -10 19 SANTA CRUZ-C 0 0.00 4 8,792.00 -10 19 SENNHEISER-C 0 0.00 2 4,780.00 -10 10 SUNGLASS HAVEN 0 0.00 2 344,280.00 -10 10 THE NORTH FACE 0 0.00 44 199,580.00 -10 10 THE RAIL 0 0.00 5 5,990.00 -10 10 TOMS-C 0 0.00 1 3,250.00 -10 10 TOMS-C 0 0.00 1 3,250.00 -10 11 TOMS-C 0 0.00 1 1,990.00 -10 12 Z-ZOOM 0 0.00 1 1,990.00 -10 13 Z-CONSIGNE Total: 10,390 10,222,683.50 7,264 7,304,505.05 3	5 LACOSTE-C	0	0.00	1	6,800.00	-100%
8 MOSSIMO-FW 0 0.00 33 15,927.00 -10 9 NICOLE MILLER-C 0 0.00 1 7,559.00 -10 9 PACO RABANNE-P 0 0.00 3 23,017.00 -10 9 PANDORA-C 0 0.00 30 0.00 9 PILI ANI-C 0 0.00 3 1,150.00 -10 8 RALPH LAUREN-P 0 0.00 6 43,054.00 -10 9 SANTA CRUZ-C 0 0.00 4 8,792.00 -10 5 SENNHEISER-C 0 0.00 2 4,780.00 -10 5 SUNGLASS HAVEN 0 0.00 20 344,280.00 -10 6 SWATCH-C 0 0.00 1 3,950.00 -10 7 THE NORTH FACE 0 0.00 44 199,580.00 -10 9 THE RAIL 0 0.00 5 5,990.00 -10 10 TOMS-C 0 0.00 1 1,990.00 -10	MACBETH	0	0.00	69	31,511.00	-100%
NICOLE MILLER-C 0 0.00 1 7,559.00 -10 PACO RABANNE-P 0 0.00 3 23,017.00 -10 PANDORA-C 0 0.00 30 0.00 PILI ANI-C 0 0.00 3 1,150.00 -10 RALPH LAUREN-P 0 0.00 6 43,054.00 -10 SANTA CRUZ-C 0 0.00 4 8,792.00 -10 SENNHEISER-C 0 0.00 2 4,780.00 -10 SUNGLASS HAVEN 0 0.00 20 344,280.00 -10 SWATCH-C 0 0.00 1 3,950.00 -10 THE NORTH FACE 0 0.00 44 199,580.00 -10 THE RAIL 0 0.00 5 5,990.00 -10 TOMS-C 0 0.00 10 31,280.00 -10 TOMS-C 0 0.00 10 31,280.00 -10 VICTORIA'S SECRET-C 0 0.00 20 13,250.00 -10 2-ZOOM 0 0.00 1 1,990.00 -10 2-ZOOM 0 0.00 1 1,990.00 -10 2-ZOONSIGNE Total: 10,390 10,222,683.50 7,264 7,304,505.05 3	7 MAUI AND SONS-C	0	0.00	68	54,070.00	-100%
PACO RABANNE-P PANDORA-C PANDORA-C PILI ANI-C PILI ANI-	MOSSIMO-FW	0	0.00	33	15,927.00	-100%
PANDORA-C PILI ANI-C P	NICOLE MILLER-C	0	0.00	1	7,559.00	-100%
PILI ANI-C	PACO RABANNE-P	0	0.00	3	23,017.00	-100%
RALPH LAUREN-P 0 0.00 6 43,054.00 -10 RALPH LAUREN-P 0 0.00 6 43,054.00 -10 RALPH LAUREN-P 0 0.00 0.00 4 8,792.00 -10 RALPH LAUREN-P 0 0.00 2 4,780.00 -10 RALPH LAUREN-P 0 0.00 2 4,780.00 -10 RALPH LAUREN-P 0 0.00 2 43,054.00 -10 RALPH LAUREN-P 0 0.00 2 43,054.00 -10 RALPH LAUREN-P 0 0.00 2 344,280.00 -10 RALPH LAUREN-P 0 0.00 1 3,952.00 -10 RALPH LAUREN-P 0 0.00 5 5,992.00 -10 RALPH LAUREN-P 0 0.00 1 34,054.00 -10 RALPH LAUREN-P 0 0.00 1 34,054.00 -10 RALPH LAUREN-P 0 0.00 1 34,054.00 -10 RALPH LAUREN-P 0 0.00 1 1,990.00 -	PANDORA-C	0	0.00	30	0.00	
SANTA CRUZ-C 0 0.00 4 8,792.00 -10 5 SENNHEISER-C 0 0.00 2 4,780.00 -10 5 SUNGLASS HAVEN 0 0.00 20 344,280.00 -10 7 SWATCH-C 0 0.00 1 3,950.00 -10 8 THE NORTH FACE 0 0.00 44 199,580.00 -10 9 THE RAIL 0 0.00 5 5,990.00 -10 9 TOMS-C 0 0.00 10 31,280.00 -10 9 TOMS-C 0 0.00 10 31,280.00 -10 9 VICTORIA'S SECRET-C 0 0.00 20 13,250.00 -10 9 Z-ZOOM 0 0.00 1 1,990.00 -10 1,990.00 -10 1,990.00 -10 1,990.00 -10 1,990.00 -10 1,990.00 -10 1,990.00 -10 1,990.00 -10 1,990.00 -10 1,990.00 -10 1,990.00 -10 1,990.00 -10 1,990.00 -10 1,990.00 -10 1,990.00 -10 1,990.00 -10 1,990.00 -10 1,990.00 -10 1,990.00 -10 1,990.00 -10 1,990.00 -10 1,990.00 -10 1,990.00 -10 1,990.00 -10 1,990.00 -10 1,990.00 -10 1,990.00 -10 1,990.00 -10 1,990.00 -10 1,990.00 -10 1,990.00 -10 1,990.00 -10 1,990.00 -10 1,990.00 -10 1,990.00 -10 1,990.00 -10 1,990.00 -10 1,990.00 -10 1,990.00 -10 1,990.00 -10 1,990.00 -10 1,990.00 -10 1,990.00 -10 1,990.00 -10 1,990.00 -10 1,990.00 -10 1,990.00 -10 1,990.00 -10 1,990.00 -10 1,990.00 -10 1,990.00 -10 1,990.00 -10 1,990.00 -10 1,990.00 -10 1,990.00 -10 1,990.00 -10 1,990.00 -10 1,990.00 -10 1,990.00 -10 1,990.00 -10 1,990.00 -10 1,990.00 -10 1,990.00 -10 1,990.00 -10 1,990.00 -10 1,990.00 -10 1,990.00 -10 1,990.00 -10 1,990.00 -10 1,990.00 -10 1,990.00 -10 1,990.00 -10 1,990.00 -10 1,990.00 -10 1,990.00 -10 1,990.00 -10 1,990.00 -10 1,990.00 -10 1,990.00 -10 1,990.00 -10 1,990.00 -10 1,990.00 -10 1,990.00 -10 1,990.00 -10 1,990.00 -10 1,990.00 -10 1,990.00 -10 1,990.00 -10 1,990.00 -10 1,990.00 -10 1,990.00 -10 1,990.00 -10 1,990.00 -10 1,990.00 -10 1,990.00 -10 1,990.00 -10 1,990.00 -10 1,990.00 -10 1,990.00 -10 1,990.00 -10 1,990.00 -10 1,990.00 -10 1,990.00 -10 1,990.00 -10 1,990.00 -10 1,990.00 -10 1,990.00 -10 1,990.00 -10 1,990.00 -10 1,990.00 -10 1,990.00 -10 1,990.00 -10 1,990.00 -10 1,990.00 -10 1,990.00 -10 1,990.00 -10 1,990.00 -10 1,990.00 -10 1,990.00 -10 1,990.00 -10 1,990.00 -10 1,990.00 -10 1,990.00 -10 1,990.00 -10 1,990.00 -10 1,990.00 -10 1,990.00 -10 1,990.00 -10 1,990.00 -10 1,990.00 -10 1,99	PILI ANI-C	0	0.00	3	1,150.00	-100%
5 SENNHEISER-C 0 0.00 2 4,780.00 -10 6 SUNGLASS HAVEN 0 0.00 20 344,280.00 -10 7 SWATCH-C 0 0.00 1 3,950.00 -10 8 THE NORTH FACE 0 0.00 44 199,580.00 -10 9 THE RAIL 0 0.00 5 5,990.00 -10 10 TOMS-C 0 0.00 10 31,280.00 -10 10 VICTORIA'S SECRET-C 0 0.00 20 13,250.00 -10 2 Z-ZOOM 0 0.00 1 1,990.00 -10 2-CONSIGNE Total: 10,390 10,222,683.50 7,264 7,304,505.05 3	RALPH LAUREN-P	0	0.00	6	43,054.00	-100%
SUNGLASS HAVEN SWATCH-C THE NORTH FACE THE RAIL TOMS-C VICTORIA'S SECRET-C Z-Z-ZOOM O SUNGLASS HAVEN O O O O O O O O O O O O O	SANTA CRUZ-C	0	0.00	4	8,792.00	-100%
7 SWATCH-C 0 0.00 1 3,950.00 -10 8 THE NORTH FACE 0 0.00 44 199,580.00 -10 9 THE RAIL 0 0.00 5 5,990.00 -10 0 TOMS-C 0 0.00 10 31,280.00 -10 0 VICTORIA'S SECRET-C 0 0.00 20 13,250.00 -10 2 Z-ZOOM 0 0.00 1 1,990.00 -10 2-CONSIGNE Total: 10,390 10,222,683.50 7,264 7,304,505.05 3	5 SENNHEISER-C	0	0.00	2	4,780.00	-100%
THE NORTH FACE 0 0.00 44 199,580.00 -10 THE RAIL 0 0.00 5 5,990.00 -10 TOMS-C 0 VICTORIA'S SECRET-C 0 0.00 20 13,250.00 -10 Z-Z-ZOOM 0 0.00 1 1,990.00 -10 2-CONSIGNE Total: 10,390 10,222,683.50 7,264 7,304,505.05 3	SUNGLASS HAVEN	0	0.00	20	344,280.00	-100%
THE RAIL 0 0.00 5 5,990.00 -10 TOMS-C 0 0.00 10 31,280.00 -10 VICTORIA'S SECRET-C 0 0.00 20 13,250.00 -10 2 Z-ZOOM 0 0.00 1 1,990.00 -10 2-CONSIGNE Total: 10,390 10,222,683.50 7,264 7,304,505.05 3	SWATCH-C	0	0.00	1	3,950.00	-100%
D TOMS-C 0 0.00 10 31,280.00 -10 1 VICTORIA'S SECRET-C 0 0.00 20 13,250.00 -10 2 Z-ZOOM 0 0.00 1 1,990.00 -10 2-CONSIGNE Total: 10,390 10,222,683.50 7,264 7,304,505.05 3	THE NORTH FACE	0	0.00	44	199,580.00	-100%
7 VICTORIA'S SECRET-C 0 0.00 20 13,250.00 -10 2 Z-ZOOM 0 0.00 1 1,990.00 -10 2 -10 2-CONSIGNE Total: 10,390 10,222,683.50 7,264 7,304,505.05 3	THE RAIL	0	0.00	5	5,990.00	-100%
2 Z-ZOOM 0 0.00 1 1,990.00 -10 2-CONSIGNE Total: 10,390 10,222,683.50 7,264 7,304,505.05 3	TOMS-C	0	0.00	10	31,280.00	-100%
2-CONSIGNE Total: 10,390 10,222,683.50 7,264 7,304,505.05 3	VICTORIA'S SECRET-C	0	0.00	20	13,250.00	-100%
	2 Z-ZOOM	0	0.00	1	1,990.00	-100%
ATHLEISURE TOTALS: 15,492 14,234,840.25 10,441 10,764,967.05 3	2-CONSIGNE Total:	10,390	10,222,683.50	7,264	7,304,505.05	39%
	ATHLEISURE TOTALS:	15,492	14,234,840.25	10,441	10,764,967.05	32%
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Sales Ranking By Business Unit

Period: 01/01/2025-01/31/2025

BEAUTY, FASHION & ACCESSORIES

-	BRAND		rent Sales 125-01/31/2025	Pre	vious Year 024-01/31/2024	Inc/Dec%
-		Qty.	Net	Qty.	Net !	
	1-OUTRIGHT	=-				
_ 1	VICTORIA'S SECRET	10,302	6,787,170.00	7,713	6,840,950.00	-0%
2	BATH & BODY WORKS	29,323	5,273,854.00	93,370	7,822,235.00	-32%
3	MAC	1,622	2,194,417.00	830	1,194,140.00	83%
4	JO MALONE	238	1,303,655.00	164	700,125.00	86%
5	TRAVEL BLUE	621	883,990.00	613	859,524.00	2%
6	NIKE	378	585,715.00	1	5,935.50	9767%
7	ADIDAS	340	494,400.00	0	0.00	37 07 70
8	JBL	45	280,703.20	7	28,093.00	899%
9	USPA	57	269,313.00	21	112,700.00	138%
10	VERSACE	40	251,380.00	102	484,809.00	-48%
11	SWAROVSKI	19	232,350.00	7	42,470.00	447%
12	YVES SAINT LAURENT	24	211,968.00	24	233,690.00	-9%
13	KIEHL'S	61	160,035.00	80	228,210.00	-29%
14	CLINIQUE	33	116,525.00	103	275,690.00	-57%
15	CALVIN KLEIN	22	111,035.00	54	269,740.00	-58%
16	RALPH LAUREN	13	105,493.00	4	27,070.00	289%
17	GIORGIO ARMANI	14	100,900.00	23	166,605.00	-39%
18	BURBERRY	23	99,585.00	29	172,540.00	-42%
19	LEXINGHAM	72	95,980.00	72	70,040.00	37%
20	APPLE	36	85,146.00	1	2,999.00	2739%
21	BVLGARI	7	71,275.00	11	81,750.00	-12%
22	ELIZABETH ARDEN	27	70,726.00	34	50,940.00	38%
23	STANLEY	24	60,610.00	0	0.00	
24	ANKER	18	59,347.00	33	61,653.50	-3%
25	GUCCI	4	52,800.00	3	25,000.00	111%
26	TOBLERONE	75	50,750.00	105	56,085.00	-9%
27	NESTI DANTE	229	50,727.00	0	0.00	
28	DAVIDOFF	11	49,035.00	15	72,960.00	-32%
29	TUMI	1	42,890.00	0	0.00	
30	MOSCHINO	6	40,720.00	4	6,500.00	526%
31	HUGO BOSS	5	36,550.00	23	145,690.00	-74%
32	FERRERO ROCHER	24	36,000.00	21	31,141.00	15%
33	ADIDAS-B4U	60	34,080.00	73	48,672.00	-29%
34	LOCCITANE	16	32,940.00	35	70,830.00	-53%
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Sales Ranking By Business Unit

Period: 01/01/2025-01/31/2025

BEAUTY, FASHION & ACCESSORIES

BRAND		urrent Sales 2025-01/31/2025	1	vious Year 024-01/31/2024	Inc/Dec%
	Qty.	Net	Qty.	Net	
1-OUTRIGHT		+] 	+ ' 	
35 CHLOE	8	31,155.00	¦ 6	64,400.00	-51%
36 SONY	2		I	6,768.10	
37 BEACH HUT	20	I		30,200.00	
38 JOHNNIE WALKER	1	1	l .	169,413.00	
39 DELSEY	1	15,990.00	I.	0.00	
40 MAGWAI	22	I .	II.	9,800.00	57%
41 MARSHALL	4	I.	8	73,592.00	-79%
42 INSTA360	2	14,780.00	0	0.00	
43 MINISO-O	71	14,399.00	20	14,986.10	-3%
44 JOSE CUERVO	6	12,000.00	1	2,000.00	500%
45 HENNESSY	2	9,980.00	4	22,460.00	-55%
46 MARC JACOBS	4	8,760.00	8	69,920.00	-87%
47 ANESSA	4	8,000.00	0	0.00	
48 SOL DE JANEIRO	4	7,500.00	0	0.00	
49 ORIGINS	2		3	6,150.00	-4%
50 JANSPORT	2		0	0.00	
51 YELLOW TAIL	4	4,800.00	7	8,280.00	-42%
52 XTORM	3	3,697.00	0	0.00	
53 PENFOLDS	1	3,590.00	0	0.00	
54 JAGERMEISTER	2	3,000.00	¦ 1	1,350.00	122%
55 BOBBI BROWN	1	2,500.00	0	0.00	
56 GENERIC	1,364	2,400.00	1,093	22,400.00	-89%
57 L'OREAL	1	2,020.00	14	16,870.00	-88%
58 C&H	5	1,500.00	10	3,000.00	-50%
59 TRAVEL BLUE-C	1	1,490.00	0	0.00	
60 KISSNY	3	1,100.00	10	3,670.00	-70%
61 ALL CHOCOLATES	0	0.00	1	4,000.00	-100%
62 ALOHA	0	0.00	21	22,770.00	-100%
63 AUKEY	0	0.00	24	48,834.10	-100%
64 BE RELAX	0	0.00	14	42,000.00	-100%
65 BRIC'S	0	0.00	1	0.00	
66 CABEAU	0	0.00	1	3,200.00	-100%
67 CADBURY	0	0.00	13	4,480.00	-100%
68 CHIVAS	0	0.00	4	10,222.00	-100%
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Sales Ranking By Business Unit

Period: 01/01/2025-01/31/2025

BEAUTY, FASHION & ACCESSORIES

_	BRAND		rrent Sales 025-01/31/2025		vious Year 024-01/31/2024	Inc/Dec%
-		Qty.	Net	Qty.	Net	
	1-OUTRIGHT					
69	ESTEE LAUDER	0	0.00	1	6,800.00	-100%
70	GLENFIDDICH	0	0.00	1	5,190.00	
71	GLENLIVET	0	0.00	3	19,720.00	
72	HERMES	0	0.00	4	38,700.00	-100%
73	HERSHEY'S	0	0.00	15	15,000.00	-100%
74	JACK DANIEL'S	0	0.00	1	3,490.00	-100%
75	JACOBSEN	0	0.00	2	2,700.00	-100%
76	JUICY COUTURE	0	0.00	2	17,998.00	-100%
77	LACOSTE	0	0.00	6	39,890.00	-100%
78	MAC & JML TESTER	0	0.00	73	0.00	
79	MARS	0	0.00	5	5,280.00	-100%
80	NESTLE	0	0.00	2	4,200.00	-100%
81	NON-MERCH	541	0.00	377	0.00	
82	PAPER/PLASTIC BAGS	165	0.00	79	0.00	
83	PATRON	0	0.00	2	14,780.00	-100%
84	PERIPERA	0	0.00	1	0.00	
85	PILI ANI	0	0.00	1	450.00	-100%
86	PRADA	0	0.00	1	12,400.00	-100%
87	PROMOCODE	3	0.00	0	0.00	
88	RONDOLETTI	0	0.00	10	12,870.00	-100%
89	SAVONILLE	0	0.00	1	200.00	-100%
90	SWATCH	0	0.00	1	4,900.00	-100%
91	TIFFANY & CO.	0	0.00	1	9,800.00	-100%
92	VS PAPER BAGS	3	0.00	1,823	0.00	
93	VS-TESTER	0	0.00	67	0.00	
-	1-OUTRIGHT Total:	46,042	20,588,970.20	107,381	21,063,920.30	-2%
	2-CONSIGNE		 			
1	SUNNIES STUDIOS	815	786,210.00	0	0.00	
2	FILIPINIANA	624	261,075.00	0	0.00	
3	HEYS	25	173,345.00	0	0.00	
4	WANDERSKYE	85	157,625.00	0	0.00	
5	FOR KEEPS-C	36	9,205.00	0	0.00	
6	USPA-C	0	0.00	12	62,368.00	-100%

Sales Ranking By Business Unit

Period: 01/01/2025-01/31/2025

BEAUTY, FASHION & ACCESSORIES

BRAND		ent Sales 25-01/31/2025		rious Year 24-01/31/2024	Inc/Dec%
	Qty.	Net	Qty.	Net	
2-CONSIGNE Total:	1,585	1,387,460.00		62,368.00	2124%
BEAUTY, FASHION & ACCESSORIES	47,627	21,976,430.20	107,393	21,126,288.30	4%
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Sales Ranking By Business Unit

Period: 01/01/2025-01/31/2025

FOOD, CONVENIENCE & GIFTING

_	BRAND		rent Sales	Previous Year		Inc/Dec%
_			025-01/31/2025		024-01/31/2024	1110/120070
		Qty.	Net	Qty.	Net	
_	1-OUTRIGHT	! !			1	
1	GOLDILOCKS OUTRIGHT	41,114	7,167,975.43		9,620,216.57	-25%
2	TRAVEL BLUE	2,229	3,015,819.00	3,230	4,375,193.50	-31%
3	PREMIER	29,696	2,435,881.92	24,532	1,381,630.87	76%
4	ALL CHOCOLATES FUNSIZE	388	1,347,300.00	220	748,000.00	80%
5	EVIAN	5,435	1,243,971.43	9,760	1,912,452.86	-34%
6	MARS	3,392	1,076,959.00	5,487	1,279,441.75	-15%
7	PASALUBONG PACK	357	985,245.00	553	1,536,005.00	-35%
8	RED RIBBON	9,121	830,310.00	0	0.00	
9	TOBLERONE	2,179	751,200.00	2,440	795,911.00	-5%
10	SKETCHBOOKS	557	700,975.00	11	12,420.00	5543%
11	POCARI	4,260	639,575.00	6,566	780,652.13	-18%
12	MENTOS	5,437	575,765.00	3,576	332,680.00	73%
13	LEXINGHAM	272	459,050.00	302	357,050.00	28%
14	HERSHEY'S	1,584	458,158.00	1,209	582,894.00	-21%
15	COCA COLA	4,701	454,031.43	7,449	838,550.00	-45%
16	NESTLE	1,737	395,620.00	429	175,671.00	125%
17	CANDY CORNER	1,657	378,505.00	4,282	846,920.00	-55%
18	GATORADE	3,745	368,391.43	7,149	705,740.00	-47%
19	JACK & JILL	3,895	354,066.00	5,806	492,928.00	-28%
20	CADBURY	1,348	336,075.00	1,246	295,451.00	13%
21	FRITO LAY	2,289	330,624.00	2,731	586,484.00	-43%
22	MICHELLE'S OUTRIGHT	1,363	268,125.00	1,079	190,300.00	40%
23	ABSOLUTE	3,327	267,908.57	0	0.00	
24	SAN MIGUEL	1,863	252,680.00	2,617	320,790.00	-21%
25	FLAMINGO	873	247,400.00	649	165,900.00	49%
26	HAPPY HEARTS-O	564	243,609.00	0	0.00	
27	HARIBO	1,618	239,550.00	1,180	176,340.00	35%
28	SMART C	2,230	223,300.00	2,897	289,700.00	-22%
29	COOL & CLEAN	2,169	211,015.00	3,745	374,500.00	-43%
30	PITX PURIFIED WATER	8,434	210,809.02		153,610.71	37%
31	KATINKO	1,103	203,780.00		62,790.00	224%
32	SANICARE	2,217	200,235.00		114,070.00	75%
33	TROLLI	878	180,835.00		251,960.00	-28%
34	NIKE	111	174,708.00	0	0.00	
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Sales Ranking By Business Unit

Period: 01/01/2025-01/31/2025

FOOD, CONVENIENCE & GIFTING

	BRAND		rrent Sales 025-01/31/2025		vious Year 024-01/31/2024	Inc/Dec%
_		Qty.	Net	Qty.	Net	
	1-OUTRIGHT				 	
35	VOLVIC	1,052	149,040.00	1,655	198,600.00	-24%
36	MOGU MOGU	1,462	· 1		253,111.43	
37	GIFT BUSINESS	850	137,508.00	478	95,233.00	
38	PRINGLES	575	· · · · · · · · · · · · · · · · · · ·		393,460.00	
39	BATH & BODY WORKS	370		2	1,700.00	
40	OISHI	1,367	•	1,806	149,960.00	
41	VITA COCO	1,098	109,700.00	958	95,650.00	
42	GROOVY	455	•	650	125,340.00	
43	FRUITELLA	1,143	· · · · · · · · · · · · · · · · · · ·	632	50,255.00	
44	MARLBORO	285	i		715,750.00	
45	CHEETOS	307	97,440.00	1,088	324,470.00	-69%
46	VERSACE	15	95,760.00	0	0.00	
47	FERRERO ROCHER	195	92,570.00	498	296,260.00	-68%
48	SPRITE	1,161	91,780.00	1,644	146,050.00	-37%
49	RICOLA	579	ı	118	17,700.00	387%
50	LOTTE	244	83,550.00	67	39,380.00	112%
51	ROYAL	968	79,570.00	1,351	115,941.43	-31%
52	JOHNNIE WALKER	30	78,900.00	88	238,680.00	-66%
53	LEMON DOU	526	78,630.00	929	136,770.00	-42%
54	TIC TAC	1,286	75,590.00	2,822	155,120.00	-51%
55	POCKY	835	74,256.00	662	79,602.00	-6%
56	REDBULL	457	73,440.00	564	90,240.00	-18%
57	7D	176	73,200.00	0	0.00	
58	VICTORIA'S SECRET	72	67,008.00	3	2,160.00	3002%
59	BEACH HUT	76	66,450.00	57	50,850.00	30%
60	SONY	47	64,700.00	18	14,100.00	358%
61	DINGDONG	1,354	64,100.00	832	41,600.00	54%
62	NUTELLA	207	63,700.00	0	0.00	
63	LCTI	205	60,757.14	0	0.00	
64	HAPPY	642	60,640.00	0	0.00	
65	CHIPS AHOY	558	60,075.00	292	26,457.00	127%
66	NESTI DANTE	204	55,550.00	0	0.00	
67	REBISCO	101	53,760.00	234	121,310.00	-55%
68	SISTER	528	52,900.00	314	31,400.00	68%

Sales Ranking By Business Unit

Period: 01/01/2025-01/31/2025

FOOD, CONVENIENCE & GIFTING

_	BRAND		rrent Sales 025-01/31/2025		vious Year 024-01/31/2024	Inc/Dec%
		Qty.	Net	Qty.	Net	
	1-OUTRIGHT		 			
69	STREPSILS	285	52,110.00	1,463	262,320.00	-80%
70	LOACKER	278	49,948.00	763	133,668.00	-62%
71	JBL	42	49,800.00	12	10,800.00	361%
72	CALVIN KLEIN	9	48,505.00	0	0.00	
73	KINDER BUENO	419	46,100.00	887	98,656.00	-53%
74	YVES SAINT LAURENT	6	45,972.00	0	0.00	
75	DOUBLEMINT	1,451	44,980.00	5,455	158,890.00	-71%
76	ICE BREAKER	220	43,600.00	330	59,700.00	-26%
77	EMY'S	137	43,400.00	0	0.00	
78	KINDER JOY	482	42,840.00	1,564	142,915.00	-70%
79	C&H	170	41,180.00	138	32,330.00	27%
80	FISHERMAN'S FRIEND	313	36,600.00	776	99,000.00	-63%
81	PEANUT KISSES	80	36,000.00	0	0.00	
82	ELIZABETH ARDEN	14	35,664.00	0	0.00	
83	SKITTLES	364	34,100.00	627	59,640.00	-42%
84	JACK DANIELS	10	33,900.00	16	51,200.00	-33%
85	CHIVAS REGAL	11	33,000.00	6	20,700.00	59%
86	MERBA	113	32,225.00	161	33,350.00	-3%
87	LINDT	97	31,610.00	0	0.00	
88	CLINIQUE	10	30,925.00	0	0.00	
89	STARBUCKS	107	26,310.00	0	0.00	
90	SABROSO	18	25,500.00	0	0.00	
91	MONDE	501	24,700.00	128	6,400.00	285%
92	ADIDAS	14	20,800.00	0	0.00	
93	ES	55	20,560.00	0	0.00	
94	TY	40	20,100.00	86	42,424.75	-52%
95	CHLOE	5	19,530.00	0	0.00	
96	SBS	54	19,178.00	4	10,895.00	76%
97	FOX'S	86	19,020.00	15	1,500.00	1168%
98	NISSIN	324	18,470.00	1,240	77,086.00	-76%
99	GREEN CROSS	266	17,500.00	658	54,110.00	-67%
100	WHITEFLOWER	96	17,400.00	0	0.00	
101	CEBU DRIED MANGOES-O	48	17,150.00	0	0.00	
102	SMARTFOOD	68	16,900.00	261	50,485.00	-66%
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Sales Ranking By Business Unit

Period: 01/01/2025-01/31/2025

FOOD, CONVENIENCE & GIFTING

BRAND		rent Sales 25-01/31/2025	Previ 01/01/202	Inc/Dec%	
	Qty.	Net	Qty.	Net	
1-OUTRIGHT			1	 	
103 GENERIC MERCHANDISE	46	16,300.00	16	4,000.00	307%
104 GLENFIDDICH	2	15,000.00	1	6,000.00	150%
105 BURBERRY	7	14,675.00	0	0.00	
106 JIM BEAM	7	14,000.00	5	14,000.00	0%
107 ADG	34	12,800.00	0	0.00	
108 GLENLIVET	3	12,000.00	0	0.00	
109 OFF	40	12,000.00	34	9,960.00	20%
110 BACARDI	7	11,700.00	18	21,200.00	-44%
111 YELLOW TAIL	13	11,700.00	30	26,100.00	-55%
112 APPLE-TRI	5	10,995.00	0	0.00	
113 HAVAIANAS	10	10,690.00	0	0.00	
114 CHUPA CHUPS	60	10,600.00	349	35,020.00	-69%
115 WANG	52	10,400.00	97	19,400.00	-46%
116 CANADA DRY	69	10,350.00	75	11,250.00	-8%
117 M.Y. SAN	172	10,320.00	0	0.00	
118 ARIZONA	66	10,050.00	0	0.00	
119 JBL-TRI	4	9,896.00	0	0.00	
120 RUFFLES	32	9,760.00	446	132,684.00	-92%
121 HARDYS	10	9,600.00	11	9,200.00	4%
122 PATRON	1	8,500.00	1	7,000.00	21%
123 GROWERS	79	7,900.00	786	81,300.00	-90%
124 ZAINI	33	7,805.00	0	0.00	
125 DESTINATION TRAVEL	6	7,790.00	7	4,400.00	77%
126 CALBEE	85	7,700.00	216	17,280.00	-55%
127 KIRKLAND	3	7,500.00	19	41,800.00	-82%
128 ALOHA	10	7,200.00	68	38,460.00	-81%
129 VOORTMAN	18	7,200.00	33	6,355.00	13%
130 PENFOLDS	2	7,180.00	5	17,850.00	-59%
131 GREAT TASTE	141	7,100.00	389	19,450.00	-63%
132 BROOKSIDE	5	7,000.00	0	0.00	
133 HOMI	72	7,000.00	1	100.00	6900%
134 BAILEYS	4	6,800.00	7	9,400.00	-27%
135 YANYAN	84	6,644.00	157	15,700.00	-57%
136 RALPH LAUREN	1	6,450.00	0	0.00	
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Sales Ranking By Business Unit

Period: 01/01/2025-01/31/2025

FOOD, CONVENIENCE & GIFTING

BRAND		rent Sales 025-01/31/2025	Previous Year 01/01/2024-01/31/2024		Inc/Dec%
	Qty.	Net	Qty.	Net	
1-OUTRIGHT		 	 	 	
137 JINRO	31	6,200.00	140	27,980.00	-77%
138 MINISO	10	6,195.00	0	0.00	
139 GIORGIO ARMANI	1	6,163.00	0	0.00	
140 DON PAPA	2	6,000.00	2	6,000.00	0%
141 EFFICASCENT	41	5,850.00	104	14,400.00	-59%
142 DAVIDOFF	1	5,800.00	0	0.00	
143 HI-HO	114	5,700.00	0	0.00	
144 COMBOS	39	5,550.00	22	6,090.00	-8%
145 MILKY WAY	35	5,460.00	0	0.00	
146 RONDOLETTI	19	5,400.00	18	7,944.00	-32%
147 SHAMROCK	27	5,400.00	0	0.00	
148 ADIDAS-B4U	6	5,394.00	0	0.00	
149 ALFONSO	6	5,350.00	32	29,300.00	-81%
150 THE GADGET SHOP	7	5,000.00	0	0.00	
151 JOSE CUERVO	2	4,800.00	5	11,000.00	-56%
152 OMEGA	24	4,800.00	30	6,000.00	-20%
153 SMIRNOFF	4	4,800.00	9	10,800.00	-55%
154 BC NEW YORKERS	21	4,770.00	0	0.00	
155 WONKA	13	4,550.00	18	6,300.00	-27%
156 GRANNY GOOSE	45	4,300.00	57	4,560.00	-5%
157 PAPER MACHE	4	4,100.00	0	0.00	
158 WOOD	4	4,000.00	0	0.00	
159 HAITAI	23	3,996.00	0	0.00	
160 MAUNA LOA	8	3,900.00	7	3,570.00	9%
161 FUNDADOR	3	3,700.00	14	19,300.00	-80%
162 NOTTAGE HILLS	3	3,600.00	0	0.00	
163 WILKINS	21	3,150.00	15,625	1,635,514.30	-99%
164 BROWNIES UNLIMITED	11	3,050.00	0	0.00	
165 DOVE	10	3,050.00	24	7,675.00	-60%
166 MICHELLES OUTRIGHT	10	2,800.00	14	3,300.00	-15%
167 LAMPEIN	17	2,550.00	49	7,200.00	-64%
168 MEIJI MACADEMIA	9	2,400.00	0	0.00	
169 REXONA	7	2,350.00	77	24,020.00	-90%
170 GUCCI	1	2,125.00	0	0.00	
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Sales Ranking By Business Unit

Period: 01/01/2025-01/31/2025

FOOD, CONVENIENCE & GIFTING

BRAND		rent Sales 025-01/31/2025	Previous Year 01/01/2024-01/31/2024		Inc/Dec%
	Qty.	Net	Qty.	Net	
1-OUTRIGHT		 	 	 	
171 HAWAIIAN HOST	3	2,100.00	77	50,050.00	-95%
172 GOYA	23	1,980.00	389	37,040.00	-94%
173 MARC JACOBS	1	1,870.00	0	0.00	
174 ANOMEO	5	1,850.00	0	0.00	
175 MEIJI	6	1,800.00	15	2,550.00	-29%
176 CASINO	24	1,785.00	245	17,695.00	-89%
177 LOCAL SCARF	12	1,747.00	17	11,076.00	-84%
178 ESKINOL	13	1,690.00	13	1,625.00	4%
179 MISHMASH	5	1,600.00	2	1,500.00	6%
180 DELFI	30	1,500.00	83	6,090.00	-75%
181 FILIPINIANA-O	2	1,500.00	11	5,120.00	-70%
182 MANZANILLA	15	1,500.00	39	3,900.00	-61%
183 LOQI	2	1,400.00	19	13,680.00	-89%
184 INDOPLAS	27	1,350.00	0	0.00	
185 VASELINE	4	1,320.00	34	7,450.00	-82%
186 KOPIKO	26	1,300.00	0	0.00	
187 RHEA ACEITE	11	1,100.00	11	1,100.00	0%
188 METHYL	9	1,080.00	12	1,440.00	-25%
189 PONDS	3	1,080.00	1	450.00	140%
190 GILLET	6	900.00	20	3,000.00	-70%
191 BIODERM	8	800.00	59	5,900.00	-86%
192 NONGSHIM	4	800.00	203	41,250.00	-98%
193 MILLENNIUM	5	750.00	0	0.00	
194 KISSNY	1	500.00	0	0.00	
195 GENERIC	42	450.00	2	0.00	
196 PAMPERS	1	450.00	9	1,350.00	-66%
197 NERDS	4	400.00	8	800.00	-50%
198 LUIS FELIPE EDWARDS	1	395.00	0	0.00	
199 VSF	2	360.00	0	0.00	
200 MIGHTY BOND	2	340.00	10	1,640.00	-79%
201 VICKS	2	300.00	278	43,570.00	-99%
202 MASTER	1	280.00	4	1,100.00	-74%
203 LISTERINE	1	180.00	26	4,680.00	-96%
204 FIBISCO	1	100.00	572	43,036.00	-99%

Sales Ranking By Business Unit

Period: 01/01/2025-01/31/2025

FOOD, CONVENIENCE & GIFTING

BRAND		rrent Sales 025-01/31/2025	Pre 01/01/20	Inc/Dec%	
	Qty.	Net	Qty.	Net	
1-OUTRIGHT		 		 	
205 ABSOLUT	0	0.00	2	300.00	-100%
206 ANTHILL	0	0.00	1	1,200.00	-100%
207 B & D	0	0.00	1	805.00	-100%
208 BALCONI	0	0.00	2	440.00	-100%
209 BAYONGCIAGA	0	0.00	3	3,485.00	-100%
210 BIJOUX TERNER	-1	0.00	-2	0.00	
211 BITE BLOCK	0	0.00	2	590.00	-100%
212 BOGUTTI	0	0.00	2	400.00	-100%
213 BOY BAWANG OUTRIGHT	0	0.00	145	14,940.00	-100%
214 BRONCHO	0	0.00	6	480.00	-100%
215 BUNDLE	531	0.00	0	0.00	
216 BUNDLE PROMO	1,532	0.00	0	0.00	
217 CABEAU	0	0.00	1	1,500.00	-100%
218 CAPTAIN MORGAN	0	0.00	1	1,000.00	-100%
219 CHAMPION	0	0.00	1	599.00	-100%
220 CLOUD 9	0	0.00	515	24,715.00	-100%
221 COCO CABANA	0	0.00	1	999.00	-100%
222 COPPENRATH	0	0.00	8	3,200.00	-100%
223 CRICKET	0	0.00	179	8,950.00	-100%
224 DELICO	0	0.00	61	9,680.00	-100%
225 DOLE	0	0.00	1	100.00	-100%
226 DORITOS	0	0.00	9	1,950.00	-100%
227 DR HWELWAY	0	0.00	4	480.00	-100%
228 DR. GERARD	0	0.00	9	2,700.00	-100%
229 DUREX	0	0.00	8	2,350.00	-100%
230 E-VIPO	0	0.00	135	6,750.00	-100%
231 ECO BAG	0	0.00	51	12,750.00	-100%
232 EVERLAST	0	0.00	1	799.00	-100%
233 FIT BAR	0	0.00	98	9,680.00	-100%
234 FUMA	0	0.00	1	200.00	-100%
235 GO TRAVEL	0	0.00	11	4,350.00	-100%
236 GREY GOOSE	0	0.00	1	4,500.00	-100%
237 GUMMI POP	0	0.00	12	760.00	-100%
238 HENNESSY	0	0.00	3	16,700.00	-100%

Sales Ranking By Business Unit

Period: 01/01/2025-01/31/2025

FOOD, CONVENIENCE & GIFTING

BRAND		rrent Sales 025-01/31/2025	Previous Year 01/01/2024-01/31/2024		Inc/Dec%
	Qty.	Net	Qty.	Net	<u> </u>
1-OUTRIGHT	<u>-</u> +		,	+ ' 	
239 HYDROFLASK	0	0.00	2	4,880.00	-100%
240 ILLY-O	0	0.00	I	150.00	
241 JAGERMEISTER	0	0.00	! !	6,000.00	
242 KETTLE KORN	0	0.00	267	25,850.00	
243 LA2PU	0	0.00	2	200.00	
244 LOCAL HEADWRAP	0	0.00	4	1,600.00	
245 MARIANI	0	0.00	14	4,200.00	-100%
246 MASSIMO	0	0.00	3	637.50	-100%
247 MEGASCENT	0	0.00	4	1,000.00	-100%
248 MODESS	0	0.00	7	1,050.00	-100%
249 MONIE GOLD	0	0.00	4	600.00	-100%
250 MONIEGOLD	0	0.00	2	300.00	-100%
251 MONIEGOLD BANGKOK	0	0.00	151	22,650.00	-100%
252 MONIEGOLD CONSIGN	0	0.00	9	1,350.00	-100%
253 MONIEGOLD OUTRIGHT	0	0.00	11	1,650.00	-100%
254 NIVEA	0	0.00	3	300.00	-100%
255 NON-MERCH	18,269	0.00	2,349	35.00	-100%
256 OREO	0	0.00	12	3,400.00	-100%
257 PANDA	0	0.00	5	125.00	-100%
258 PAPER/PLASTIC BAGS	0	0.00	1,646	10.00	-100%
259 PEJOY	0	0.00	23	648.00	-100%
260 PERRIER WATER	0	0.00	19	2,850.00	-100%
261 PH CARE	0	0.00	3	300.00	-100%
262 PIKNIK	0	0.00	4	1,000.00	-100%
263 PLASTIC/PAPER BAG	117	0.00	0	0.00	
264 REMY MARTIN	0	0.00	5	16,000.00	-100%
265 SKINNY COW	0	0.00	1	395.00	-100%
266 SKROSS	-4	0.00	0	0.00	
267 SNACK BOX	0	0.00	6	650.00	-100%
268 ST. MICHEL	0	0.00	1	250.00	-100%
269 STORCK	0	0.00	14	1,170.00	-100%
270 THATS FRUTEE	0	0.00	3	1,200.00	-100%
271 TIFFANY	0	0.00	355	34,092.00	-100%
272 TIFFANY ECLAIRS OUTRIGHT	0	0.00	25	2,500.00	-100%
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Sales Ranking By Business Unit

Period: 01/01/2025-01/31/2025

FOOD, CONVENIENCE & GIFTING

	BRAND		rrent Sales 025-01/31/2025	Pre ⁻ 01/01/20	Inc/Dec%	
_		Qty.	Net	Qty.	Net	
	1-OUTRIGHT	į	1		 	
273	TIGER	0	0.00	1	40.00	-100%
274	TWIX	0	0.00	5	350.00	-100%
275	VINA APALTAGUA	0	0.00	-1	-450.00	-100%
276	WHISPER	0	0.00	2	200.00	-100%
277	WHSMITH BAGS	20,548	0.00	7,210	3,340.00	-100%
278	WITORS	0	0.00	12	7,200.00	-100%
-	1-OUTRIGHT Total:	220,822	31,829,088.36	250,069	38,140,500.80	-16%
	2-CONSIGNE	1	 	!	 	
1	KRISPY KREME	62	5,561,929.20	62	5,091,919.70	9%
2	MUHLACH	4,553	2,306,900.00	4,084	1,937,600.00	19%
3	LCTI	17,320	2,262,795.00	18,556	2,340,810.00	-3%
4	ISLAND SOUVENIRS	3,050	985,667.50	3,516	1,238,726.75	-20%
5	7D CONSIGN	2,500	739,130.00	3,298	766,520.00	-3%
6	EMY'S-C	2,438	624,980.00	3,938	750,440.00	-16%
7	JOANNA	2,348	524,470.00	1,820	367,520.00	42%
8	CEBU LUCKY	1,927	409,290.00	2,464	549,030.00	-25%
9	FILIPINIANA	1,205	358,417.00	3,637	990,316.00	-63%
10	ABE KENI	977	326,655.00	1,271	325,690.00	0%
11	ES	825	299,005.00	945	269,175.00	11%
12	7D PASPACK	123	292,125.00	300	539,160.00	-45%
13	BONG BONG'S CONSIGN	1,563	260,685.00	1,660	263,835.00	-1%
14	ADG	808	221,565.00	1,758	436,555.00	-49%
15	BAHAGHARI	992	220,190.00	1,379	252,280.00	-12%
16	LOLA NUTTYS	833	219,170.00	196	44,580.00	391%
17	LA2PU	813	192,440.00	514	103,250.00	86%
18	CEBU BRAND CONSIGN	398	174,600.00	672	221,690.00	-21%
19	PHIL BRAND CONSIGN	423	155,720.00	787	186,060.00	-16%
20	MAGICMELT	1,474	129,495.00	2,288	178,125.00	-27%
21	BLEEVES	99	120,000.00	128	153,600.00	-21%
22	MARISSA	750	119,740.00	1,084	150,380.00	-20%
23	MARKYS	611	117,950.00	930	151,700.00	-22%
24	AIZA'S	390	109,145.00	741	166,705.00	-34%
25	JOVYS	336	108,335.00	1,195	306,510.00	-64%
26	EDNA'S	661	100,910.00	693	108,450.00	-6%

Sales Ranking By Business Unit

Period: 01/01/2025-01/31/2025

FOOD, CONVENIENCE & GIFTING

_	BRAND		rent Sales 025-01/31/2025		vious Year 024-01/31/2024	Inc/Dec%
_		Qty.	Net	Qty.	Net	
	2-CONSIGNE		1	İ	 	
27	CHOWEE	428	82,400.00	257	45,105.00	82%
28	ILOCOS CHICHACORN	245	71,910.00	377	82,100.00	-12%
29	CEBU DRIED MANGOES	187	68,930.00	187	149,580.00	-53%
30	G'S DELIGHT	256	66,240.00	323	63,150.00	4%
31	SHIENAS	206	55,655.00	269	40,395.00	37%
32	AZATRI	168	53,000.00	26	7,950.00	566%
33	MBD	87	41,210.00	227	75,200.00	-45%
34	CHOCOVRON	284	39,800.00	285	38,520.00	3%
35	QUICKMELT	62	39,060.00	187	84,021.43	-53%
36	SD	207	38,170.00	317	49,685.00	-23%
37	JUAN CALAMANSI	93	38,080.00	98	30,880.00	23%
38	LOUISE	313	37,560.00	278	30,580.00	22%
39	CEBU BRAND	106	37,100.00	149	38,740.00	-4%
40	HEYS	9	34,699.00	0	0.00	
41	JUAN	77	32,340.00	3	960.00	3268%
42	BEA'S	195	29,480.00	145	15,160.00	94%
43	ZUMIGUI-C	100	26,120.00	128	34,270.00	-23%
44	ADORA	109	21,310.00	229	42,760.00	-50%
45	JACOBINA	101	21,040.00	98	17,630.00	19%
46	PEANUT BRITTLE	147	14,760.00	79	9,250.00	59%
47	CREAMBAR	62	12,400.00	179	33,550.00	-63%
48	COCO-C	56	11,200.00	179	30,430.00	-63%
49	CEBU DRIED	92	10,120.00	211	39,120.00	-74%
50	RK	34	9,440.00	96	25,110.00	-62%
51	ERENETA MANALOTO	21	8,820.00	46	19,320.00	-54%
52	SNACKERS	24	7,200.00	42	7,350.00	-2%
53	PRAIA PILIPINAS	60	5,480.00	0	0.00	
54	THE RAINS	13	5,460.00	87	24,010.00	-77%
55	MARISSA'S	20	4,400.00	0	0.00	
56	RICAH	9	3,240.00	48	13,410.00	-75%
57	PHIL. BRAND DRIED MANGOES	30	3,000.00	1	300.00	900%
58	CACAO	7	2,940.00	0	0.00	
59	KAT-LEINE'S	10	2,850.00	247	79,560.00	-96%
60	O'NEILL-C	1	1,820.00	0	0.00	
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Sales Ranking By Business Unit

Period: 01/01/2025-01/31/2025

FOOD, CONVENIENCE & GIFTING

_	BRAND		rrent Sales 025-01/31/2025		vious Year 024-01/31/2024	Inc/Dec%
_		Qty.	Net	Qty.	Net	
	2-CONSIGNE			 		
61	ENG SENG	4	1,790.00	0	0.00	
62	WOW MANI CONSIGN	8	1,760.00	21	12,600.00	-86%
63	ED HARDY	1	1,590.00	0	0.00	
64	CHRISTINE	12	1,320.00	336	38,685.00	-96%
65	DELFAS	3	1,260.00	50	23,440.00	-94%
66	TEAM MANILA-C	1	595.00	0	0.00	
67	BOY BAWANG	1	350.00	134	14,925.00	-97%
68	FUMA	1	340.00	0	0.00	
69	REVA-C	1	339.00	0	0.00	
70	EMY'S	1	260.00	0	0.00	
71	GREEN JAGZ HOUSE BRAND	1	150.00	0	0.00	
72	TERESA'S PASALUBONG	1	135.00	0	0.00	
73	ALIBABA	0	0.00	38	5,060.00	-100%
74	AMERYS	0	0.00	67	13,800.00	-100%
75	ANKER	0	0.00	-1	0.00	
76	BAGUIO	0	0.00	10	4,000.00	-100%
77	DAVAO SWEET	0	0.00	183	28,300.00	-100%
78	DILIS	0	0.00	106	12,720.00	-100%
79	ENG BEE TIN	0	0.00	1	150.00	-100%
80	FUNGOOFUN CONSIGN	0	0.00	1	899.00	-100%
81	HOUSE OF POLVORON	0	0.00	42	6,500.00	-100%
82	JABRA	-1	0.00	0	0.00	
83	JOVY`S	0	0.00	1	400.00	-100%
84	KING	0	0.00	47	14,100.00	-100%
85	MONDRAGON	0	0.00	10	3,000.00	-100%
86	MOSSIMO-APP	0	0.00	1	580.00	-100%
87	NATCHA	0	0.00	2	200.00	-100%
88	NATHANIEL'S	0	0.00	1	180.00	-100%
89	OH NUTS	0	0.00	82	28,115.00	-100%
90	PENUT BAR	1	0.00	63	6,300.00	-100%
91	PIK-A-PIKEL	0	0.00	9	3,485.00	-100%
92	RUBY	0	0.00	331	49,270.00	-100%
93	SHIRO'S	0	0.00	39	7,800.00	-100%
94	SUNDRY	0	0.00	51	5,580.00	-100%
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Sales Ranking By Business Unit

Period: 01/01/2025-01/31/2025

FOOD, CONVENIENCE & GIFTING

Period: 01/01/2025-01/31/2025			100 <i>0</i> , C0	NVENIENCE &	GIFIIN
BRAND 0°		ent Sales 25-01/31/2025		vious Year 024-01/31/2024	Inc/Dec%
_ Qt		Net	Qty.	Net	l
2-CONSIGNE	+ -		' - + 		!
VHONYTIFF	0	0.00	126	20,790.00	-100%
WANDERSKYE	0	0.00	l i	1,885.00	I
XXJXOVY`S	0	0.00		480.00	
	,333¦	17,888,431.70	'	19,321,967.88	<u></u>
2-CONSIGNE Total.	,,,,,,	17,000,431.70	04,471	19,321,907.00	-7%
FOOD, CONVENIENCE & GIFTING 272	2,155	49,717,520.06	314,540	57,462,468.68	-13%
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Sales Ranking By Business Unit

Period: 01/01/2025-01/31/2025

FRANCHISE STORES

Period: 01/01/2025-01/31/2025			FRANCHISE STO				
BRAND		ent Sales 25-01/31/2025	Previ 01/01/202	Inc/Dec%			
	Qty.	Net	Qty.	Net			
1-OUTRIGHT				; i			
MINISO	19,924	4,512,735.46	24,641	4,964,557.81	-9%		
1-OUTRIGHT Total:	19,924	4,512,735.46	24,641	4,964,557.81	-9%		
FRANCHISE STORES TOTALS:	19,924	4,512,735.46	24,641	4,964,557.81	-9%		
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Sales Ranking By Business Unit

Period: 01/01/2025-01/31/2025

OUTLETS

	BRAND		rrent Sales 2025-01/31/2025	1	vious Year 024-01/31/2024	Inc/Dec%
-		Qty.	Net	Qty.	Net	
	1-OUTRIGHT	; <u>-</u>	· – – – – – – – – – – – – – – – – – – –	,	+ : 	
1	BATH & BODY WORKS	9,842	2,731,341.79	4,145	1,542,705.74	77%
2	VICTORIA'S SECRET	6,215		I	1,212,389.56	93%
3	USPA	442			776,568.41	82%
4	NIKE	713	, ,	l	435,340.00	124%
5	ADIDAS	418		: 	221,940.00	181%
6	CLINIQUE	181	,	ı	80,062.36	
7	SKECHERS	243		l	0.00	
8	SPEEDO	119		! 	106,985.00	48%
9	NESTI DANTE	806	,	l	541.32	
10	ADIDAS PH	227		l .	37,515.16	
11	MINISO	387		!	25,285.00	
12	IPANEMA-O	258	•	l	0.00	
13	VERSACE	29			62,260.00	95%
14	CALVIN KLEIN	27		l	47,075.11	132%
15	DELSEY	9		I	35,397.00	193%
16	BEACH HUT	106		!	0.00	
17	HAVAIANAS	81		l	87,173.00	-18%
18	JANSPORT	61		I	0.00	
19	DAVID BECKHAM	27		ļ	0.00	
20	THE NORTH FACE-O	11	39,286.00	0	0.00	
21	GIFT BUSINESS	174			44,268.21	-26%
22	BURBERRY	24	28,906.71	4	9,812.43	194%
23	PROMOTION CODE	91	27,599.00	0	0.00	
24	GOLDILOCKS OUTRIGHT	117	25,182.00	0	0.00	
25	CONVERSE	8	19,404.00	15	42,047.44	-53%
26	GIORGIO ARMANI	4	18,240.00	0	0.00	
27	RALPH LAUREN	4	17,944.00	4	22,154.46	-19%
28	KEDS	9		0	0.00	
29	TOBLERONE	83		I	0.00	
30	SPERRY	4		I	0.00	
31	VANS-SL	13	14,900.00	21	24,198.00	-38%
32	MARS	97		I	0.00	
33	CHLOE	20		I	3,920.00	268%
34	TRAVEL BLUE	10		I	10,320.00	29%
		- 1] 	!	

Sales Ranking By Business Unit

Period: 01/01/2025-01/31/2025

OUTLETS

BRAND		urrent Sales 2025-01/31/2025		vious Year 024-01/31/2024	Inc/Dec%
-	Qty.	Net	Qty.	Net	<u> </u>
1-OUTRIGHT		+	-	+	
35 REBISCO		12,040.00	0	0.00	
36 JOCKEY	23	· · ·	I	17,321.00	
37 ANKER	9			0.00	
38 ELIZABETH ARDEN	4	1	l	56,132.93	
39 GUCCI	24		0	0.00	
40 SEA TO SUMMIT-O	5	l		0.00	
41 DAVIDOFF	2	1	l	0.00	
42 AUKEY	3			0.00	
43 CHAMPION	28	i .	l	7,150.00	
44 PRINGLES	42		i .	0.00	
45 VERSACE-B4U	1	l '	1	12,692.59	
46 VANS	2		l	10,507.75	
47 FLAMINGO	60			23,850.00	
48 GROOVY	42	i .	l	2,000.00	
49 COCO CABANA	5		I	0.00	
50 PASALUBONG PACK	4	1	!	16,986.00	-73%
51 LINDT	26	4,335.00	0	0.00	
52 NESTLE	46	4,080.00	0	0.00	
53 LEXINGHAM	3	3,750.00	0	0.00	
54 GO TRAVEL	4	3,636.00	0	0.00	
55 HERSHEY'S	26	3,600.00	0	0.00	
56 OAKLEY	1	3,439.00	0	0.00	
57 FRITO LAY	114	3,340.00	0	0.00	
58 MARC JACOBS	10	3,300.00	0	0.00	
59 LOCAL SCARF	9	3,268.18	9	2,455.26	33%
60 JACK DANIELS	1	2,900.00	0	0.00	
61 ACCEL	4	2,800.00	20	22,925.00	-87%
62 NAUTICA	1	2,800.00	0	0.00	
63 TROLLI	27	2,670.00	0	0.00	
64 HARIBO	19	: i	I	0.00	
65 CADBURY	17	1		0.00	
66 CANDY CORNER	13	i	l	0.00	
67 FITFLOP-SL	4	!	11	18,418.65	-89%
68 CHIVAS REGAL	1	1	I	0.00	
	 	 	 	1 I	

Sales Ranking By Business Unit

Period: 01/01/2025-01/31/2025

OUTLETS

BRAND	Current Sales 01/01/2025-01/31/2025		Previous Year 01/01/2024-01/31/2024		Inc/Dec%
	Qty.	Net	Qty.	Net	
1-OUTRIGHT		 .		 	
9 THE BALM	7	1,750.00	15	10,220.00	-82%
70 FILIPINIANA-O	4	1,496.00	3	823.00	81%
71 HIGH SIERRA	4	1,400.00		0.00	0170
72 FERRERO ROCHER	1	1,200.00	0	0.00	
73 STANCE	3			4,400.00	-72%
74 KINDER JOY	14		0	0.00	-12/0
75 MERBA	5		0	0.00	
76 MENTOS	16	1,050.00	0	0.00	
77 DESTINATION TRAVEL	10	·	8	8,355.00	-88%
78 EVERLAST	2	958.00	18	2,179.00	
79 MICHELLE'S OUTRIGHT	3	750.00	0	0.00	-50 /0
80 ICE BREAKER	4	720.00	0	0.00	
81 KISSNY	4	649.00		9,511.60	-93%
82 DOUBLEMINT	24	570.00	0	0.00	-55 /0
83 O'NEILL	1	500.00	0	0.00	
84 L'OREAL	1	435.00	1	149.00	191%
85 SKITTLES	5	1	0	0.00	10170
86 TIC TAC	6	,	0	0.00	
87 KINDER BUENO	2	,	0	0.00	
88 C&H	1	i i	0	0.00	
89 FRUITELLA	2	·	0	0.00	
90 RICOLA	1	150.00	0	0.00	
91 LIBBEY	6	100.00	0	0.00	
92 SMARTFOOD	1	90.00	0	0.00	
93 POCKY	3	80.00	0	0.00	
94 ANTHILL	0			1,600.00	-100%
95 B&D	0	0.00	4	1,117.40	
96 BAYONGCIAGA	0	0.00	4	2,000.00	
97 BILLABONG	0	0.00		999.42	
98 BRIC'S-SL	0	0.00		3,000.00	
99 BUNDLE	57	0.00		0.00	
100 DOUGHNUT-SL	0	0.00	2	5,598.00	
101 GIORGIO ARMANI-B4U	0	0.00		11,556.13	
102 GOYA	5	· .		0.00	
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OUTLETS

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

Sales Ranking By Business Unit

Period: 01/01/2025-01/31/2025

Feliou. 01/01/2023-01/31/2023	Current Sales		Previous Year		UUILEIS
BRAND	01/01/2025-01/31/2025		01/01/2024-01/31/2024		Inc/Dec%
	Qty.	Net	Qty.	Net	
1-OUTRIGHT					
103 GUESS	0	0.00	1	499.00	-100%
104 HUGO	0	0.00	3	18,413.35	-100%
105 ISLAND GIRL	. 0	0.00	2	2,190.00	-100%
106 JBL-TRI	0	0.00	1	799.00	-100%
107 MEDIHEAL	0	0.00	4	200.00	-100%
108 MISHMASH	0	0.00	9	1,650.13	-100%
109 NON-MERCH	42,363	0.00	5,061	0.00	
110 ORIGINS-O	<u> 0</u>	0.00	1	850.00	-100%
111 PANDORA	0	0.00	1	1,019.00	-100%
112 PAPER/PLASTIC BAGS	312	0.00	616	0.00	
113 PRADA	0	0.00	1	3,399.00	-100%
114 SANICARE	0	0.00	9	276.85	-100%
115 SPRAYGROUND	0	0.00	1	850.00	-100%
116 SWAROVSKI	0	0.00	2	10,468.00	-100%
117 SWATCH	0	0.00	3	10,350.00	-100%
118 TEVA	0	0.00	1	559.70	-100%
1-OUTRIGHT Total:	64,320	10,864,481.50	13,631	5,131,429.96	111%
2-CONSIGNE	 	 			
1 ISLAND SOUVENIRS	25	1,896,259.71	31	1,544,887.00	22%
² KROOBERG	1,325	940,670.62	1,046	642,373.52	46%
3 HEYS	80	385,005.00	68	278,964.56	38%
4 PORTGEAR	183	352,069.27	0	0.00	
5 SUNNIES STUDIOS-C	353	266,994.00	0	0.00	
6 8A PERFORMANCE	120	117,278.00	295	292,810.40	-59%
7 GENERIC-C	104	92,646.59	70	55,175.00	67%
8 BANGE-C	31	85,832.85	30	72,737.43	18%
9 SPOOLE CO	398	77,970.00	0	0.00	
10 IT LUGGAGE-C	8	69,061.44	29	253,063.52	-72%
11 BG BERLIN-C	6	59,320.15	16	142,019.20	-58%
12 XO	119	57,383.75	114	60,645.30	-5%
13 SOFISTICA	50	49,970.92	0	0.00	
14 AIRFIT	64	47,662.56	0	0.00	
15 DTBG-C	31	46,655.80	54	79,519.95	-41%
16 LES PERLES	16	44,306.83	8	23,968.25	84%

Sales Ranking By Business Unit

Period: 01/01/2025-01/31/2025

OUTLETS

BRAND		Current Sales 01/01/2025-01/31/2025		Previous Year 01/01/2024-01/31/2024	
	Qty.	Net	Qty.	Net	
2-CONSIGNE		· – – – – – – – – – – – – – – – – – – –		+	
MOSSIMO-APP	35	42,958.00	0	0.00	
18 ZILLA	56	40,310.25	l	59,905.25	I
9 SMOOTH SKIES-C	44			32,095.51	
20 KAKA-C	14			26,988.00	l
21 MUHLACH	61		0	0.00	I
22 TRIBU	38		0	0.00	!
23 TANKROCK-C	26			8,453.00	247%
24 OZUKO	14			61,419.25	i
25 AWEI	25			5,900.52	l
26 MARK RYDEN-C	9	25,627.95	1	37,182.44	ı
27 PRAIA PILIPINAS	143		l .	21,680.00	
28 FUNGOOFUN-C	20	24,605.30	20	29,817.02	-17%
29 GOLF-C	52	23,547.84	29	10,565.33	122%
90 PICTET FINO	30	22,413.75	10	6,228.00	259%
31 LEGEND WALKER	2	22,158.00	0	0.00	
32 GLAXUNTE	116	20,936.00	0	0.00	
33 FILIPINIANA	62	17,247.35	209	33,875.36	-49%
34 TRAVEL SENTRY-C	10	15,390.00	0	0.00	
35 WEKOME	18	15,352.40	0	0.00	!
36 GIFT BUSINESS-C	18	14,844.68	2	1,158.00	1181%
MOSCHINO-C	1	7,500.00	0	0.00	 -
38 XIPIN	37	7,465.00	30	7,633.00	-2%
9 NICOLE MILLER-C	1	6,787.16	0	0.00	
40 RIDER	3	5,385.00	0	0.00	!
41 OPTIMUS-C	2	4,886.00	4	9,785.96	-50%
42 XO-C	7	4,493.01	9	5,356.68	-16%
43 PLEXTONE	7	4,322.70	2	1,170.00	ı
14 IPANEMA	2		0	0.00	
45 CALVIN KLEIN-P	1	3,400.00	0	0.00	
46 OME-C	2		1	0.00	
7 ZILLA-C	5			l .	
48 ADIDAS PH-C	2		1	0.00	I
49 HALO	1	815.92		0.00	I
50 BLUEDIO-C	1	799.00		0.00	!
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Sales Ranking By Business Unit

Period: 01/01/2025-01/31/2025

OUTLETS

1 6110d. 0 1/0	1/2025-01/31/2025					OUTLET
BRAND		Current Sales		Previous Year		Inc/Dec%
		01/01/2025-01/31/2025		01/01/2024-01/31/2024		
	,	Qt <u>y</u>	Net	Qty.	Net	
	2-CONSIGNE	; ! !	1	j J		
1 BOONA-C	i	1¦	722.00	11	7,980.43	l
2 YOOBAO-0		1	699.00	7	5,193.00	
3 TO TRAVE	L TO LIVE	2	680.00	3	979.00	l
4 ROMIX		1	675.00	2	1,061.00	-36%
5 XIPIN-C	i I	1	291.55	3	1,122.30	-74%
6 ZUMIGUI-0		1	180.00	16	3,440.00	-94%
7 BASIC-C	İ	0	0.00	786	396,840.70	-100%
8 BATH & BO	ODY WORKS	0	0.00	3	2,310.00	-100%
9 CELEBRA	T-C	0	0.00	128	12,659.00	-100%
D-POWER	-C	0	0.00	29	7,101.00	-100%
1 FUBU-C		0	0.00	1,445	1,391,799.80	-100%
2 IPIPOO-C		0	0.00	1	290.00	-100%
3 LENOVO-C		0	0.00	1	1,343.28	-100%
4 LIME-C	; !	0	0.00	2	1,796.00	-100%
MACBETH		0	0.00	74	25,678.63	-100%
MAUI AND	SONS-C	0	0.00	53	36,747.00	-100%
7 MIMAX-C		0	0.00	1	439.00	-100%
MOSSIMO	-FW	0	0.00	394	127,914.08	-100%
9 MUV-C		0	0.00	1	960.00	-100%
ONDA-C	!	0	0.00	1	420.00	l
PYXIS-C	į	0	0.00	4	826.00	
SOLATEK		0	0.00	10	8,699.50	l
SOUVENIF	RS ITEMS	0	0.00	1	2,116.80	ı
	PICAL SHOP	0	0.00	1 !	200.00	l
TOMS-C		0	0.00	17	59,867.00	I
UNBRAND	ED	0	0.00	1	425.00	
7 VIPFAN-C		0	0.00	43	27,247.00	l
3 XMOWI-C	! !	0	0.00	1	779.38	ı
	2-CONSIGNE Total:	3,785	5,171,873.28	5,358	5,947,117.01	-13%
	2-CONSIGNE TOTAL	3,703	5,171,075.20	3,330	5,5 4 7,117.01	-13%
	OUTLETS TOTALS:	68,105	16,036,354.78	18,989	11,078,546.97	44%
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RunDate: 02/03/2025 RunTime 10:44 am Prepared By:

Willie

Noted By: