

REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

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ATHLEISURE

SALES REPORT - Comparative by Brand per Store

SPACE28 TRAVEL BUDDY T3

Period: 10/01/2024-10/17/2024

BRAND	Current Sales 10/01/2024-10/17/2024		Last Year 10/01/2023-10/17/2023		Inc/Dec%	2019 10/01/2019-10/17/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
ANKER	30	67,865.00	15	42,075.00	61%	0	0.00	
STANLEY	27	67,540.00	0	0.00		0	0.00	
TRAVEL BLUE	58	64,590.00	40	52,739.00	22%	83	66,488.00	-2%
AUKEY	28	50,858.00	15	30,473.00	66%	0	0.00	
USPA	8	31,682.00	12	74,788.00	-57%	13	44,115.00	-28%
SONY-TRI	6	29,794.00	5	33,377.00	-10%	0	0.00	
TENKI	23	14,777.00	0	0.00		0	0.00	
ADIDAS	6	9,500.00	0	0.00		0	0.00	
JANSPORT	9	7,470.00	0	0.00		0	0.00	
MARSHALL-TRI	1	7,399.00	0	0.00		0	0.00	
JBL-TRI	2	6,998.00	0	0.00		0	0.00	
APPLE-TRI	1	1,999.00	0	0.00		0	0.00	
CASIO	1	1,620.00	1	7,790.00	-79%	0	0.00	
BAYONGCIAGA	0	0.00	0	0.00		2	3,390.00	-100%
DESTINATION TRAVEL	0	0.00	2	2,200.00	-100%	0	0.00	
GATTINONI ROMA	0	0.00	0	0.00		2	7,790.00	-100%
JUICY COUTURE	0	0.00	3	18,697.00	-100%	0	0.00	
LULU BLANC	0	0.00	0	0.00		1	1,749.00	-100%
NON-MERCH	106	0.00	39	0.00		123	0.00	
WORLD TRAVELER	0	0.00	0	0.00		1	5,590.00	-100%
1-OUTRIGHT Total:	306	362,092.00	132	262,139.00	38%	225	129,122.00	180%
2-CONSIGNE								
U-ELEMENT	44	148,586.00	10	25,810.00	475%	0	0.00	
WANDERSKYE	126	145,710.00	88	99,512.00	46%	100	147,920.00	-1%
PACSAFE-C	16	110,434.00	18	99,152.00	11%	0	0.00	
HEYS	25	88,729.00	58	138,713.40	-36%	10	15,900.00	458%
GUESS-C	13	58,674.00	16	79,568.00	-26%	16	69,268.00	-15%
CABINZERO	8	25,492.00	16	77,844.00	-67%	0	0.00	
IT LUGGAGE-C	3	22,230.00	6	53,494.00	-58%	0	0.00	
SMOOTH SKIES-C	11	9,499.00	47	52,554.00	-81%	0	0.00	
BG BERLIN-C	1	6,565.00	1	11,559.00	-43%	0	0.00	
FILIPINIANA	12	2,940.00	0	0.00		0	0.00	
SONY-C	1	990.00	0	0.00		0	0.00	
AMERICAN TOURISTER	0	0.00	0	0.00		38	164,360.75	-100%

RunDate:

RunTime 12:45 pm

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SALES REPORT - Comparative by Brand per Store

SPACE28 TRAVEL BUDDY T3

Period: 10/01/2024-10/17/2024

BRAND	Current Sales 10/01/2024-10/17/2024		Last Year 10/01/2023-10/17/2023		Inc/Dec%	2019 10/01/2019-10/17/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
2-CONSIGNE								
DELSEY-C	0	0.00	0	0.00		5	15,250.00	-100%
EUROO	0	0.00	0	0.00		5	5,765.00	-100%
HAWK-C	0	0.00	11	15,475.00	-100%	0	0.00	
HUG ME	0	0.00	0	0.00		5	2,995.00	-100%
HYDRAPAK	0	0.00	30	11,450.00	-100%	0	0.00	
SAMSONITE-C	0	0.00	0	0.00		25	290,535.00	-100%
TARGUS	0	0.00	0	0.00		5	34,145.00	-100%
TRAVELON	0	0.00	0	0.00		29	71,250.00	-100%
VICTORINOX	0	0.00	0	0.00		4	16,260.00	-100%
WORLD TRAVELER-C	0	0.00	0	0.00		25	55,050.00	-100%
2-CONSIGNE Total:	260	619,849.00	301	665,131.40	-6%	267	888,698.75	-30%
TOTALS:	566	981,941.00	433	927,270.40	5%	492	1,017,820.75	-3%

RunDate:

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ATHLEISURE**SALES REPORT - Comparative by Brand per Store****T3 INTL SPACE5**

Period: 10/01/2024-10/17/2024

BRAND	Current Sales 10/01/2024-10/17/2024		Last Year 10/01/2023-10/17/2023		Inc/Dec%	2019 10/01/2019-10/17/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
MINISO-O	2	258.00	0	0.00		0	0.00	
JBL	0	0.00	9	6,750.00	-100%	0	0.00	
MAC	0	0.00	0	0.00		0	0.00	
PANDORA	0	0.00	0	0.00		63	292,135.00	-100%
SENNHEISER	0	0.00	0	0.00		0	0.00	
1-OUTRIGHT Total:	2	258.00	9	6,750.00	-96%	63	292,135.00	-99%
2-CONSIGNE								
MINISO	1,706	706,184.00	940	418,590.00	68%	0	0.00	
2-CONSIGNE Total:	1,706	706,184.00	940	418,590.00	68%	0	0.00	
TOTALS:	1,708	706,442.00	949	425,340.00	66%	63	292,135.00	141%

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REGENT TRAVEL RETAIL GROUP

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ATHLEISURE

SALES REPORT - Comparative by Brand per Store

THE SHOPPES LEFT WING

Period: 10/01/2024-10/17/2024

BRAND	Current Sales 10/01/2024-10/17/2024		Last Year 10/01/2023-10/17/2023		Inc/Dec%	2019 10/01/2019-10/17/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
NIKE	225	398,864.00	256	417,220.00	-4%	0	0.00	
ADIDAS	118	277,849.00	118	231,000.00	20%	0	0.00	
JANSPORT	39	32,370.00	0	0.00		0	0.00	
TRAVEL BLUE	8	15,520.00	19	33,380.00	-53%	8	12,000.00	29%
DESTINATION TRAVEL	0	0.00	5	5,950.00	-100%	0	0.00	
NESTI DANTE	0	0.00	0	0.00		1	200.00	-100%
NON-MERCH	232	0.00	325	0.00		0	0.00	
1-OUTRIGHT Total:	622	724,603.00	723	687,550.00	5%	9	12,200.00	5839%
2-CONSIGNE								
LEGEND WALKER	3	37,787.00	0	0.00		0	0.00	
WANDERSKYE	6	12,974.00	0	0.00		0	0.00	
HEYS	1	7,899.00	0	0.00		0	0.00	
FILIPINIANA	29	6,810.00	0	0.00		0	0.00	
ADIDAS PH-P	0	0.00	2	1,598.00	-100%	0	0.00	
BRIC'S-C	0	0.00	0	0.00		17	159,300.00	-100%
CASIO-C	0	0.00	0	0.00		4	48,980.00	-100%
COCCINELLE	0	0.00	0	0.00		1	8,350.00	-100%
FOSSIL-C	0	0.00	0	0.00		9	64,200.00	-100%
LUXOTTICA-C	0	0.00	0	0.00		1	9,000.00	-100%
NESTI DANTE-C	0	0.00	0	0.00		69	15,025.00	-100%
SWAROVSKI-C	0	0.00	0	0.00		22	183,280.00	-100%
2-CONSIGNE Total:	39	65,470.00	2	1,598.00	3996%	123	488,135.00	-86%
TOTALS:	661	790,073.00	725	689,148.00	14%	132	500,335.00	57%

RunDate:

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SALES REPORT - Comparative by Brand per Store

THE SHOPPES T3 LANDSIDE

Period: 10/01/2024-10/17/2024

BRAND	Current Sales 10/01/2024-10/17/2024		Last Year 10/01/2023-10/17/2023		Inc/Dec%	2019 10/01/2019-10/17/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
TRAVEL BLUE	126	145,765.00	52	59,437.00	145%	45	45,930.00	217%
NIKE	89	141,590.00	71	144,526.50	-2%	144	283,200.50	-50%
USPA	32	131,808.00	3	13,097.00	906%	2	8,398.00	1469%
ANKER	44	101,625.00	0	0.00		0	0.00	
JANSPORT	72	59,760.00	0	0.00		0	0.00	
AUKEY	36	57,927.00	0	0.00		0	0.00	
LUXOTTICA	4	57,200.00	0	0.00		0	0.00	
ADIDAS	20	33,600.00	0	0.00		0	0.00	
JBL-TRI	15	31,909.00	0	0.00		0	0.00	
STANLEY	11	27,170.00	0	0.00		0	0.00	
VERSACE	3	21,700.00	0	0.00		0	0.00	
MARSHALL-TRI	2	20,598.00	0	0.00		0	0.00	
SWAROVSKI	1	11,000.00	0	0.00		0	0.00	
BURBERRY	4	10,730.00	0	0.00		0	0.00	
HYDROFLASK-O	3	8,670.00	0	0.00		0	0.00	
MINISO	50	7,820.00	0	0.00		0	0.00	
HERSCHEL	1	7,490.00	0	0.00		0	0.00	
APPLE-TRI	4	7,087.00	0	0.00		0	0.00	
SONY-TRI	1	5,299.00	0	0.00		0	0.00	
SOL DE JANEIRO	2	4,400.00	0	0.00		0	0.00	
SPEEDO	2	3,587.00	0	0.00		0	0.00	
CONVERSE	1	3,390.00	0	0.00		0	0.00	
SENNHEISER-TRI	1	2,699.00	0	0.00		0	0.00	
DESTINATION TRAVEL	1	400.00	10	10,720.00	-96%	0	0.00	
BAYONGCIAGA	0	0.00	11	11,545.00	-100%	0	0.00	
BITE BLOCK - C	0	0.00	2	540.00	-100%	0	0.00	
CLINIQUE	0	0.00	0	0.00		1	3,679.00	-100%
EASTPAK-SL	0	0.00	1	2,990.00	-100%	0	0.00	
EVERLAST	0	0.00	0	0.00		56	58,704.00	-100%
FITFLOP-SL	0	0.00	0	0.00		1	4,193.00	-100%
GIFT BUSINESS	0	0.00	11	2,539.00	-100%	4	699.00	-100%
GIORGIO ARMANI	0	0.00	1	5,800.00	-100%	0	0.00	
HUGO	0	0.00	0	0.00		0	0.00	
ISLAND GIRL	0	0.00	0	0.00		2	2,390.00	-100%

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SALES REPORT - Comparative by Brand per Store

THE SHOPPES T3 LANDSIDE

Period: 10/01/2024-10/17/2024

BRAND	Current Sales 10/01/2024-10/17/2024		Last Year 10/01/2023-10/17/2023		Inc/Dec%	2019 10/01/2019-10/17/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
KIPLING-SL	0	0.00	1	9,600.00	-100%	0	0.00	
LEXINGHAM	0	0.00	1	1,000.00	-100%	0	0.00	
LOCAL SCARF	0	0.00	1	499.00	-100%	0	0.00	
NON-MERCH	729	0.00	309	0.00		530	0.00	
PROMOTION CODE	9	0.00	0	0.00		0	0.00	
QUIKSILVER	0	0.00	0	0.00		4	3,580.00	-100%
SAUCONY	0	0.00	0	0.00		3	6,291.00	-100%
WORLD TRAVELER	0	0.00	0	0.00		5	17,950.00	-100%
1-OUTRIGHT Total:	1,263	903,224.00	474	262,293.50	244%	797	435,014.50	107%
2-CONSIGNE								
FILIPINIANA	817	289,245.00	518	179,457.00	61%	45	15,949.00	1713%
OAKLEY-C	88	243,760.00	75	203,235.00	19%	49	85,337.60	185%
SUNNIES STUDIOS-C	278	236,675.00	434	277,340.00	-14%	368	157,545.00	50%
8A PERFORMANCE	141	173,799.00	127	154,523.00	12%	0	0.00	
SUNNIES FACE	340	171,282.00	0	0.00		0	0.00	
QUIKSILVER-C	62	166,690.00	71	143,750.00	15%	1	1,790.00	9212%
VERSACE-C	21	134,625.00	4	27,000.00	398%	0	0.00	
MOSSIMO-APP	147	118,633.00	114	145,660.00	-18%	41	44,990.00	163%
WANDERSKYE	59	113,477.00	1	1,539.00	7273%	0	0.00	
LEGEND WALKER	7	107,363.00	0	0.00		0	0.00	
ADIDAS PH-C	165	87,649.00	0	0.00		0	0.00	
CLINIQUE-C	29	80,775.00	3	9,000.00	797%	0	0.00	
KROOBERG	102	75,248.00	0	0.00		193	78,677.00	-4%
BURBERRY-C	10	55,880.00	0	0.00		0	0.00	
YVES SAINT LAURENT-C	6	49,625.00	0	0.00		0	0.00	
BILLABONG	18	48,660.00	12	27,540.00	76%	0	0.00	
NESTI DANTE-C	243	48,600.00	0	0.00		0	0.00	
RALPH LAUREN-C	5	37,250.00	0	0.00		0	0.00	
U-ELEMENT	14	37,056.00	13	35,687.00	3%	0	0.00	
HUGO BOSS-C	6	34,480.00	0	0.00		0	0.00	
PACSAFE-C	4	31,286.00	10	58,440.00	-46%	27	120,702.00	-74%
CHLOE-C	3	30,575.00	0	0.00		0	0.00	
CALVIN KLEIN-C	6	30,080.00	2	9,000.00	234%	0	0.00	
ELIZABETH ARDEN-C	18	27,905.00	0	0.00		0	0.00	

RunDate:

RunTime 12:45 pm

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SALES REPORT - Comparative by Brand per Store

THE SHOPPES T3 LANDSIDE

Period: 10/01/2024-10/17/2024

BRAND	Current Sales 10/01/2024-10/17/2024		Last Year 10/01/2023-10/17/2023		Inc/Dec%	2019 10/01/2019-10/17/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
2-CONSIGNE								
BVLGARI-C	4	27,300.00	2	15,000.00	82%	0	0.00	
GIORGIO ARMANI-C	4	25,600.00	1	5,950.00	330%	0	0.00	
HEYS	3	24,697.00	7	41,673.00	-40%	7	32,930.00	-25%
ROXY-C	8	24,210.00	27	69,030.00	-64%	0	0.00	
BG BERLIN-C	3	23,895.00	0	0.00		0	0.00	
TRAVEL SENTRY-C	9	14,381.00	0	0.00		0	0.00	
DAVIDOFF-C	2	8,200.00	1	5,600.00	46%	0	0.00	
MOSCHINO-C	1	6,500.00	0	0.00		0	0.00	
GUESS-C	1	5,898.00	0	0.00		0	0.00	
MARC JACOBS-C	1	5,460.00	1	8,200.00	-33%	0	0.00	
SWAROVSKI-C	1	3,950.00	6	62,500.00	-93%	2	21,040.00	-81%
LOCCITANE-C	1	1,900.00	0	0.00		0	0.00	
BEACH HUT-C	1	1,200.00	0	0.00		0	0.00	
APPLE-C	1	990.00	0	0.00		0	0.00	
SONY-C	1	990.00	0	0.00		0	0.00	
MAGWAI	1	700.00	0	0.00		0	0.00	
SPEEDO-C	1	299.00	0	0.00		15	22,318.80	-98%
90210-P	0	0.00	0	0.00		2	838.00	-100%
ABERCROMBIE & FITCH-P	0	0.00	2	9,298.00	-100%	0	0.00	
ABERCROMBIE-P	0	0.00	0	0.00		11	35,159.00	-100%
ADIDAS PH-P	0	0.00	19	15,181.00	-100%	0	0.00	
AGATHA RUIZ DE LA PRADA-P	0	0.00	9	11,871.00	-100%	0	0.00	
ANTONIO BANDERAS-P	0	0.00	2	4,738.00	-100%	4	5,896.00	-100%
ARIANA GRANDE-P	0	0.00	0	0.00		3	8,697.00	-100%
ARTIART	0	0.00	0	0.00		13	11,787.00	-100%
AVIREX	0	0.00	2	2,396.00	-100%	0	0.00	
AZZARO-P	0	0.00	2	7,158.00	-100%	0	0.00	
BENETTON-P	0	0.00	9	16,911.00	-100%	28	37,372.00	-100%
BERRISOM-C	0	0.00	0	0.00		1	560.00	-100%
BVLGARI-P	0	0.00	0	0.00		3	14,617.00	-100%
CABINZERO	0	0.00	15	49,395.00	-100%	4	16,796.00	-100%
CACHAREL-P	0	0.00	2	8,258.00	-100%	0	0.00	
CALVIN KLEIN-P	0	0.00	0	0.00		1	3,569.00	-100%
CAROLINA HERRERA-P	0	0.00	1	8,409.00	-100%	2	11,668.00	-100%

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SALES REPORT - Comparative by Brand per Store

THE SHOPPES T3 LANDSIDE

Period: 10/01/2024-10/17/2024

BRAND	Current Sales 10/01/2024-10/17/2024		Last Year 10/01/2023-10/17/2023		Inc/Dec%	2019 10/01/2019-10/17/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
2-CONSIGNE								
CLINIQUE-P	0	0.00	1	5,569.00	-100%	1	3,889.00	-100%
CLUB CLIO-C	0	0.00	0	0.00		13	18,060.00	-100%
COTY-P	0	0.00	0	0.00		1	849.00	-100%
DAVIDOFF-P	0	0.00	0	0.00		1	4,939.00	-100%
DC-C	0	0.00	0	0.00		6	14,370.00	-100%
DEFEND	0	0.00	1	1,798.00	-100%	0	0.00	
DEFUNC	0	0.00	0	0.00		5	4,450.00	-100%
DOLCE & GABBANA-P	0	0.00	0	0.00		2	12,928.00	-100%
ED HARDY	0	0.00	0	0.00		31	22,426.20	-100%
ESTEE LAUDER-P	0	0.00	0	0.00		2	9,158.00	-100%
FERRAGAMO-P	0	0.00	0	0.00		1	4,729.00	-100%
FERRARI-P	0	0.00	0	0.00		4	13,896.00	-100%
FITFLOP-C	0	0.00	0	0.00		16	78,170.00	-100%
FOSSIL-C	0	0.00	0	0.00		1	5,300.00	-100%
FRESH-P	0	0.00	0	0.00		17	9,630.10	-100%
GIORGIO ARMANI-P	0	0.00	0	0.00		1	5,469.00	-100%
GUY LAROCHE PARIS-P	0	0.00	1	2,269.00	-100%	0	0.00	
HALO	0	0.00	0	0.00		8	3,462.00	-100%
HOCO	0	0.00	0	0.00		29	7,648.00	-100%
HOLIKA-C	0	0.00	0	0.00		34	16,002.00	-100%
HOLLISTER-P	0	0.00	4	9,676.00	-100%	4	6,776.00	-100%
HUF	0	0.00	2	4,496.00	-100%	0	0.00	
HUG ME	0	0.00	0	0.00		6	3,594.00	-100%
HUGO-P	0	0.00	0	0.00		1	5,209.00	-100%
HYDRAPAK	0	0.00	0	0.00		12	14,638.00	-100%
IFROGZ	0	0.00	0	0.00		1	1,990.00	-100%
ILLEST	0	0.00	23	38,854.00	-100%	0	0.00	
IPANEMA	0	0.00	0	0.00		32	44,482.00	-100%
ISLAND SOUVENIRS	0	0.00	226	74,275.00	-100%	461	91,430.25	-100%
ISSEY MIYAKI-P	0	0.00	0	0.00		1	4,419.00	-100%
IT LUGGAGE-C	0	0.00	1	7,989.00	-100%	0	0.00	
JANSPORT-C	0	0.00	0	0.00		8	19,300.00	-100%
JAYJUN-C	0	0.00	0	0.00		8	4,640.00	-100%
JEAN PAUL GAULTIER-P	0	0.00	1	7,619.00	-100%	0	0.00	

RunDate:

RunTime 12:45 pm

REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

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ATHLEISURE

SALES REPORT - Comparative by Brand per Store

THE SHOPPES T3 LANDSIDE

Period: 10/01/2024-10/17/2024

BRAND	Current Sales 10/01/2024-10/17/2024		Last Year 10/01/2023-10/17/2023		Inc/Dec%	2019 10/01/2019-10/17/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
2-CONSIGNE								
JENNIFER LOPEZ-P	0	0.00	1	739.00	-100%	0	0.00	
JOVAN-P	0	0.00	2	1,778.00	-100%	1	799.00	-100%
KISSNY-C	0	0.00	0	0.00		13	5,920.00	-100%
LACOSTE-C	0	0.00	1	6,800.00	-100%	0	0.00	
LACOSTE-P	0	0.00	0	0.00		2	11,148.00	-100%
LANVIN-P	0	0.00	0	0.00		2	11,558.00	-100%
LASPLASH-C	0	0.00	0	0.00		11	4,407.00	-100%
LEADERS-C	0	0.00	0	0.00		2	3,000.00	-100%
LEWIS N CLARK	0	0.00	0	0.00		34	35,506.00	-100%
MACBETH	0	0.00	124	48,435.00	-100%	0	0.00	
MARSHALL	0	0.00	0	0.00		2	14,340.00	-100%
MEDIHEAL-C	0	0.00	0	0.00		4	5,830.00	-100%
MOMAX	0	0.00	0	0.00		3	6,270.00	-100%
MOPHIE	0	0.00	0	0.00		1	2,790.00	-100%
MOSSIMO-FW	0	0.00	35	22,325.00	-100%	0	0.00	
NALGENE	0	0.00	0	0.00		10	8,060.00	-100%
NIKE-P	0	0.00	0	0.00		6	3,931.10	-100%
PACO RABANNE-P	0	0.00	1	7,039.00	-100%	1	5,359.00	-100%
PALLADIO-C	0	0.00	0	0.00		24	12,470.00	-100%
PARKLAND-C	0	0.00	0	0.00		19	39,470.00	-100%
PERIPERA-C	0	0.00	0	0.00		39	31,505.00	-100%
PERRY ELLIS-P	0	0.00	0	0.00		4	11,596.00	-100%
PILI ANI-C	4	0.00	7	2,150.00	-100%	0	0.00	
RALPH LAUREN-P	0	0.00	2	17,438.00	-100%	0	0.00	
REEF-C	0	0.00	0	0.00		24	32,254.00	-100%
REVA-C	0	0.00	0	0.00		113	39,917.00	-100%
RIDER	0	0.00	0	0.00		10	16,272.00	-100%
SALOMON-C	0	0.00	0	0.00		3	19,970.00	-100%
SANTA CRUZ-C	0	0.00	3	6,465.00	-100%	0	0.00	
SEA TO SUMMIT	0	0.00	0	0.00		28	32,520.00	-100%
SHAKIRA-P	0	0.00	6	7,914.00	-100%	6	7,914.00	-100%
SUNGLASS HAVEN	0	0.00	12	205,908.00	-100%	35	336,507.00	-100%
TCFS-C	0	0.00	0	0.00		1	1,160.00	-100%
THE BALM-C	0	0.00	0	0.00		17	27,530.00	-100%

RunDate:

RunTime 12:45 pm

REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

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ATHLEISURE

SALES REPORT - Comparative by Brand per Store

THE SHOPPES T3 LANDSIDE

Period: 10/01/2024-10/17/2024

BRAND	Current Sales 10/01/2024-10/17/2024		Last Year 10/01/2023-10/17/2023		Inc/Dec%	2019 10/01/2019-10/17/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
2-CONSIGNE								
THE BODY SHOP-C	0	0.00	0	0.00		401	261,347.50	-100%
THE NORTH FACE	0	0.00	39	156,950.00	-100%	16	83,340.00	-100%
THE RAIL	0	0.00	1	1,198.00	-100%	0	0.00	
TOMS-C	0	0.00	15	53,270.00	-100%	11	43,178.00	-100%
UNDER ARMOUR-C	0	0.00	0	0.00		78	150,396.00	-100%
URBANIZE	0	0.00	0	0.00		14	33,266.00	-100%
VANS-C	0	0.00	0	0.00		100	145,853.00	-100%
WELLDERMA	0	0.00	0	0.00		1	190.00	-100%
WOMEN SECRET-P	0	0.00	0	0.00		1	559.00	-100%
2-CONSIGNE Total:	2,636	2,606,788.00	2,001	2,304,693.00	13%	2,564	2,606,224.55	0%
TOTALS:	3,899	3,510,012.00	2,475	2,566,986.50	36%	3,361	3,041,239.05	15%

RunDate:

RunTime 12:45 pm

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

BEAUTY, FASHION & ACCESSORIES

BBW T3 DOM

Period: 10/01/2024-10/17/2024

RunDate:
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BEAUTY, FASHION & ACCESSORIES

BBW T3 LANDSIDE

BBW T3 LANDSIDE

BRAND	Current Sales 10/01/2024-10/17/2024		Last Year 10/01/2023-10/17/2023		Inc/Dec%	2019 10/01/2019-10/17/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
BATH & BODY WORKS	3,378	1,206,209.00	2,939	1,086,110.00	11%	4,106	1,200,080.00	0%
GENERIC	175	0.00	260	2,650.00	-100%	0	0.00	
VICTORIA'S SECRET	0	0.00	1	0.00		0	0.00	
1-OUTRIGHT Total:	3,553	1,206,209.00	3,200	1,088,760.00	10%	4,106	1,200,080.00	0%
TOTALS:	3,553	1,206,209.00	3,200	1,088,760.00	10%	4,106	1,200,080.00	0%

RunTime 12:45 pm

REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

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BEAUTY, FASHION & ACCESSORIES

SALES REPORT - Comparative by Brand per Store

BEAUTY TO GO-KALIBO

Period: 10/01/2024-10/17/2024

BRAND	Current Sales 10/01/2024-10/17/2024		Last Year 10/01/2023-10/17/2023		Inc/Dec%	2019 10/01/2019-10/17/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
LOCCITANE	6	15,000.00	7	26,200.00	-42%	0	0.00	
VICTORIA'S SECRET	14	11,330.00	26	25,200.00	-55%	108	159,255.58	-92%
BATH & BODY WORKS	13	10,730.00	41	20,550.00	-47%	0	0.00	
RALPH LAUREN	1	8,750.00	0	0.00		1	3,262.77	168%
USPA	1	6,599.00	0	0.00		0	0.00	
NESTI DANTE	40	6,291.00	0	0.00		157	51,749.00	-87%
BURBERRY	2	5,800.00	5	10,150.00	-42%	0	0.00	
BEACH HUT	4	4,800.00	0	0.00		0	0.00	
DAVIDOFF	1	4,240.00	0	0.00		1	2,843.50	49%
TRAVEL BLUE	2	3,380.00	20	30,400.00	-88%	50	79,806.77	-95%
ELIZABETH ARDEN	1	2,200.00	0	0.00		6	12,915.80	-82%
CLINIQUE	1	1,350.00	12	43,750.00	-96%	0	0.00	
KIEHL'S	2	1,300.00	4	26,700.00	-95%	0	0.00	
L'OREAL	1	1,150.00	1	1,150.00	0%	308	359,280.42	-99%
KISSNY	1	450.00	17	8,100.00	-94%	0	0.00	
ADIDAS-B4U	0	0.00	0	0.00		3	1,863.60	-100%
BVLGARI	0	0.00	0	0.00		20	89,519.33	-100%
CALVIN KLEIN	0	0.00	0	0.00		5	18,117.06	-100%
CHLOE	0	0.00	0	0.00		3	17,564.28	-100%
FERRAGAMO	0	0.00	0	0.00		4	15,245.00	-100%
GIORGIO ARMANI	0	0.00	1	6,750.00	-100%	4	17,042.90	-100%
HUGO BOSS	0	0.00	1	4,800.00	-100%	0	0.00	
JAYJUN	0	0.00	0	0.00		6	8,036.50	-100%
LANEIGE	0	0.00	0	0.00		8	26,488.07	-100%
LEADERS	0	0.00	0	0.00		7	9,322.30	-100%
MARC JACOBS	0	0.00	0	0.00		1	4,229.56	-100%
MEDIHEAL	0	0.00	0	0.00		7	10,123.10	-100%
MOSCHINO	0	0.00	0	0.00		1	3,492.67	-100%
OPI-B4U	0	0.00	0	0.00		4	2,591.25	-100%
ORIGINS	0	0.00	0	0.00		12	25,670.45	-100%
PAPA RECIPE	0	0.00	0	0.00		4	6,183.60	-100%
REVLON-B4U	0	0.00	0	0.00		26	14,823.00	-100%
SWAROVSKI	0	0.00	0	0.00		4	31,917.66	-100%
THE BODY SHOP	0	0.00	0	0.00		43	42,576.49	-100%

RunDate:

RunTime 12:45 pm

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BEAUTY, FASHION & ACCESSORIES

BEAUTY TO GO-KALIBO

BRAND	Current Sales 10/01/2024-10/17/2024		Last Year 10/01/2023-10/17/2023		Inc/Dec%	2019 10/01/2019-10/17/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
TOMMY HILFIGER	0	0.00	0	0.00		3	4,494.42	-100%
VERSACE	0	0.00	0	0.00		25	101,743.23	-100%
YVES SAINT LAURENT	0	0.00	4	31,200.00	-100%	0	0.00	
1-OUTRIGHT Total:	90	83,370.00	139	234,950.00	-64%	821	1,120,158.31	-92%
TOTALS:	90	83,370.00	139	234,950.00	-64%	821	1,120,158.31	-92%

RunTime 12:45 pm

REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

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BEAUTY, FASHION & ACCESSORIES

SALES REPORT - Comparative by Brand per Store

BEAUTY TO GO-T3 DOM

Period: 10/01/2024-10/17/2024

BRAND	Current Sales 10/01/2024-10/17/2024		Last Year 10/01/2023-10/17/2023		Inc/Dec%	2019 10/01/2019-10/17/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
VERSACE	19	127,710.00	16	115,900.00	10%	11	46,100.00	177%
CLINIQUE	30	93,675.00	42	122,250.00	-23%	5	14,400.00	550%
CALVIN KLEIN	15	79,955.00	21	115,400.00	-30%	7	25,450.00	214%
HUGO BOSS	13	67,840.00	7	13,000.00	421%	0	0.00	
ADIDAS-B4U	130	67,363.00	18	12,960.00	419%	12	6,426.00	948%
BURBERRY	17	54,935.00	12	31,480.00	74%	0	0.00	
RALPH LAUREN	7	53,650.00	1	6,550.00	719%	13	57,700.00	-7%
NESTI DANTE	258	49,800.00	0	0.00		79	18,400.00	170%
BVLGARI	5	43,400.00	4	29,200.00	48%	9	43,910.00	-1%
GIORGIO ARMANI	6	41,285.00	18	64,500.00	-35%	10	41,097.50	0%
ELIZABETH ARDEN	16	32,145.00	0	0.00		9	19,605.00	63%
CHLOE	3	30,075.00	3	0.00		0	0.00	
DAVIDOFF	7	30,020.00	0	0.00		5	19,900.00	50%
YVES SAINT LAURENT	3	29,450.00	5	41,900.00	-29%	0	0.00	
HERMES	2	25,600.00	1	6,000.00	326%	0	0.00	
BEACH HUT	8	9,600.00	0	0.00		0	0.00	
MARC JACOBS	2	9,240.00	5	39,800.00	-76%	0	0.00	
SOL DE JANEIRO	4	9,000.00	0	0.00		0	0.00	
MOSCHINO	1	6,800.00	2	13,300.00	-48%	0	0.00	
MAGWAI	7	4,900.00	6	4,200.00	16%	0	0.00	
ANESSA	2	4,800.00	0	0.00		0	0.00	
GUCCI	2	4,250.00	0	0.00		0	0.00	
MINISO-O	12	2,998.00	0	0.00		0	0.00	
TRAVEL BLUE	1	1,990.00	2	2,600.00	-23%	6	8,540.00	-76%
BERRISOM	0	0.00	0	0.00		5	2,800.00	-100%
BFY TESTER	0	0.00	1	0.00		2	0.00	
CHANEL	0	0.00	88	50,000.00	-100%	0	0.00	
CLUB CLIO	0	0.00	0	0.00		24	26,960.00	-100%
DONNA KARAN	0	0.00	0	0.00		2	8,600.00	-100%
FERRAGAMO	0	0.00	0	0.00		2	7,695.00	-100%
GENERIC	4	0.00	0	0.00		0	0.00	
HOLIKA	0	0.00	0	0.00		14	6,048.00	-100%
ITS SKIN	0	0.00	0	0.00		2	1,680.00	-100%
KIEHL'S	0	0.00	6	16,250.00	-100%	0	0.00	

RunDate:

RunTime 12:45 pm

REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

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BEAUTY, FASHION & ACCESSORIES

SALES REPORT - Comparative by Brand per Store

BEAUTY TO GO-T3 DOM

Period: 10/01/2024-10/17/2024

BRAND	Current Sales 10/01/2024-10/17/2024		Last Year 10/01/2023-10/17/2023		Inc/Dec%	2019 10/01/2019-10/17/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
KISSNY	0	0.00	0	0.00		32	13,440.00	-100%
L'OREAL	0	0.00	0	0.00		19	13,345.00	-100%
LASPLASH	0	0.00	0	0.00		20	9,014.00	-100%
LEADERS	0	0.00	0	0.00		5	1,730.00	-100%
LOCCITANE	0	0.00	4	6,000.00	-100%	0	0.00	
MEDIHEAL	0	0.00	0	0.00		2	2,120.00	-100%
NON-MERCH	155	0.00	0	0.00		0	0.00	
PALLADIO	0	0.00	0	0.00		8	4,180.00	-100%
PAPA RECIPE	0	0.00	0	0.00		4	650.00	-100%
PERIPERA	0	0.00	0	0.00		36	29,190.00	-100%
PILI ANI	0	0.00	6	1,850.00	-100%	0	0.00	
PIXI	0	0.00	0	0.00		30	30,720.00	-100%
PROMOCODE	12	0.00	0	0.00		0	0.00	
REVLON-B4U	0	0.00	0	0.00		2	1,210.00	-100%
SNP	0	0.00	0	0.00		2	1,960.00	-100%
TCFS	0	0.00	0	0.00		3	3,608.00	-100%
THE BALM	0	0.00	0	0.00		42	59,465.00	-100%
VICTORIA'S SECRET	0	0.00	0	0.00		0	0.00	
YADAH B4U	0	0.00	0	0.00		15	4,508.00	-100%
1-OUTRIGHT Total:	741	880,481.00	268	693,140.00	27%	437	530,451.50	65%
2-CONSIGNE								
MINISO	73	12,977.00	0	0.00		0	0.00	
2-CONSIGNE Total:	73	12,977.00	0	0.00		0	0.00	
TOTALS:	814	893,458.00	268	693,140.00	28%	437	530,451.50	68%

RunDate:

RunTime 12:45 pm

REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

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BEAUTY, FASHION & ACCESSORIES

SALES REPORT - Comparative by Brand per Store

CITY OF DREAMS

Period: 10/01/2024-10/17/2024

BRAND	Current Sales 10/01/2024-10/17/2024		Last Year 10/01/2023-10/17/2023		Inc/Dec%	2019 10/01/2019-10/17/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
VICTORIA'S SECRET	230	194,745.00	209	194,010.00	0%	0	0.00	
NIKE	70	164,425.00	0	0.00		0	0.00	
USPA	24	155,596.00	33	211,567.00	-26%	0	0.00	
VERSACE	12	93,700.00	8	69,220.00	35%	0	0.00	
ANKER	38	89,540.00	0	0.00		0	0.00	
BVLGARI	7	80,000.00	5	40,700.00	96%	0	0.00	
CALVIN KLEIN	12	77,900.00	7	45,900.00	69%	0	0.00	
BATH & BODY WORKS	137	74,630.00	135	78,760.00	-5%	0	0.00	
BURBERRY	6	48,300.00	2	21,000.00	130%	0	0.00	
RALPH LAUREN	5	44,650.00	1	7,600.00	487%	0	0.00	
NESTI DANTE	96	32,750.00	0	0.00		0	0.00	
TOBLERONE	35	31,480.00	38	13,250.00	137%	0	0.00	
DAVIDOFF	6	29,280.00	4	20,500.00	42%	0	0.00	
ALL CHOCOLATES	6	24,000.00	0	0.00		0	0.00	
CADBURY	68	23,800.00	0	0.00		0	0.00	
GUCCI	2	23,600.00	0	0.00		0	0.00	
GIORGIO ARMANI	3	23,400.00	8	61,000.00	-61%	0	0.00	
KIEHL'S	3	19,800.00	0	0.00		0	0.00	
YVES SAINT LAURENT	2	18,300.00	2	22,600.00	-19%	0	0.00	
FERRERO ROCHER	12	18,000.00	6	8,940.00	101%	0	0.00	
APPLE	2	17,998.00	0	0.00		0	0.00	
JBL	7	17,277.00	2	14,455.00	19%	0	0.00	
SWATCH	1	17,200.00	0	0.00		0	0.00	
MARC JACOBS	2	15,300.00	2	17,700.00	-13%	0	0.00	
TRAVEL BLUE	8	13,220.00	5	9,150.00	44%	0	0.00	
HERMES	1	11,900.00	0	0.00		0	0.00	
ADIDAS	11	10,900.00	1	6,500.00	67%	0	0.00	
OGON	2	10,000.00	1	4,000.00	150%	0	0.00	
JOHNNIE WALKER	3	9,670.00	3	8,070.00	19%	0	0.00	
BELKIN	5	8,950.00	0	0.00		0	0.00	
ELIZABETH ARDEN	3	8,400.00	0	0.00		0	0.00	
YELLOW TAIL	7	8,400.00	2	2,400.00	250%	0	0.00	
LOCCITANE	3	7,400.00	3	6,000.00	23%	0	0.00	
MARS	9	5,800.00	0	0.00		0	0.00	

RunDate:

RunTime 12:45 pm

REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

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BEAUTY, FASHION & ACCESSORIES

SALES REPORT - Comparative by Brand per Store

CITY OF DREAMS

Period: 10/01/2024-10/17/2024

BRAND	Current Sales 10/01/2024-10/17/2024		Last Year 10/01/2023-10/17/2023		Inc/Dec%	2019 10/01/2019-10/17/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
MOSCHINO	1	5,600.00	3	23,300.00	-75%	0	0.00	
CHIVAS	2	5,380.00	3	8,070.00	-33%	0	0.00	
JAGERMEISTER	2	5,100.00	0	0.00		0	0.00	
HUGO BOSS	1	5,040.00	3	22,300.00	-77%	0	0.00	
AUKEY	5	4,938.00	0	0.00		0	0.00	
LEXINGHAM	2	4,800.00	2	3,500.00	37%	0	0.00	
NESTLE	14	4,200.00	0	0.00		0	0.00	
C&H	10	3,000.00	25	7,500.00	-60%	0	0.00	
CHANEL	1	2,750.00	190	99,300.00	-97%	0	0.00	
SONY	1	1,999.00	0	0.00		0	0.00	
HERSHEY'S	1	1,000.00	16	24,400.00	-95%	0	0.00	
ALOHA	0	0.00	12	13,200.00	-100%	0	0.00	
BEACH HUT	0	0.00	2	2,800.00	-100%	0	0.00	
CLINIQUE	0	0.00	1	11,000.00	-100%	0	0.00	
HENNESSY	0	0.00	2	9,980.00	-100%	0	0.00	
JO MALONE	0	0.00	17	107,900.00	-100%	0	0.00	
JUICY COUTURE	0	0.00	2	17,698.00	-100%	0	0.00	
LACOSTE	0	0.00	1	7,200.00	-100%	0	0.00	
LOQI	0	0.00	1	900.00	-100%	0	0.00	
MINISO-O	0	0.00	11	7,269.00	-100%	0	0.00	
NON-MERCH	281	0.00	182	0.00		0	0.00	
PAPER/PLASTIC BAGS	1	0.00	27	0.00		0	0.00	
PATRON	0	0.00	1	5,390.00	-100%	0	0.00	
SWAROVSKI	0	0.00	1	18,800.00	-100%	0	0.00	
TD FRANCE	0	0.00	5	8,000.00	-100%	0	0.00	
VS PAPER BAGS	69	0.00	24	0.00		0	0.00	
1-OUTRIGHT Total:	1,229	1,474,118.00	1,008	1,261,829.00	16%	0	0.00	
2-CONSIGNE								
HEYS	19	138,301.00	0	0.00		0	0.00	
2-CONSIGNE Total:	19	138,301.00	0	0.00		0	0.00	
TOTALS:	1,248	1,612,419.00	1,008	1,261,829.00	27%	0	0.00	

RunDate:

RunTime 12:45 pm

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BEAUTY, FASHION & ACCESSORIES

MAC T3 DOM

BRAND	Current Sales 10/01/2024-10/17/2024		Last Year 10/01/2023-10/17/2023		Inc/Dec%	2019 10/01/2019-10/17/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
MAC	369	586,455.00	472	668,320.00	-12%	597	805,734.00	-27%
MAC & JML TESTER	0	0.00	1	0.00		0	0.00	
PROMOCODE	67	0.00	0	0.00		0	0.00	
1-OUTRIGHT Total:	436	586,455.00	473	668,320.00	-12%	597	805,734.00	-27%
TOTALS:	436	586,455.00	473	668,320.00	-12%	597	805,734.00	-27%

RunTime 12:45 pm

REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

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BEAUTY, FASHION & ACCESSORIES

SALES REPORT - Comparative by Brand per Store

MAC T3 INTL

Period: 10/01/2024-10/17/2024

BRAND	Current Sales 10/01/2024-10/17/2024		Last Year 10/01/2023-10/17/2023		Inc/Dec%	2019 10/01/2019-10/17/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
MAC	186	328,135.00	172	245,730.00	33%	556	761,360.00	-56%
GENERIC	4	0.00	0	0.00		0	0.00	
MAC & JML TESTER	0	0.00	26	0.00		0	0.00	
PANDORA	0	0.00	0	0.00		0	0.00	
PROMOCODE	23	0.00	0	0.00		0	0.00	
1-OUTRIGHT Total:	213	328,135.00	198	245,730.00	33%	556	761,360.00	-56%
TOTALS:	213	328,135.00	198	245,730.00	33%	556	761,360.00	-56%

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BEAUTY, FASHION & ACCESSORIES

T3 INTL JO MALONE

T3 INTL JO MALONE

BRAND	Current Sales 10/01/2024-10/17/2024		Last Year 10/01/2023-10/17/2023		Inc/Dec%	2019 10/01/2019-10/17/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
JO MALONE	53	341,955.00	74	464,550.00	-26%	160	792,955.00	-56%
GENERIC	6	0.00	0	0.00		0	0.00	
MAC & JML TESTER	0	0.00	12	0.00		0	0.00	
PROMOCODE	6	0.00	0	0.00		0	0.00	
1-OUTRIGHT Total:	65	341,955.00	86	464,550.00	-26%	160	792,955.00	-56%
TOTALS:	65	341,955.00	86	464,550.00	-26%	160	792,955.00	-56%

RunTime 12:45 pm

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BEAUTY, FASHION & ACCESSORIES

T3 INTL KIEHLS

BRAND	Current Sales 10/01/2024-10/17/2024		Last Year 10/01/2023-10/17/2023		Inc/Dec%	2019 10/01/2019-10/17/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
KIEHL'S	33	86,092.50	47	131,130.00	-34%	670	1,360,981.00	-93%
GENERIC	2	0.00	0	0.00		0	0.00	
PROMOCODE	1	0.00	0	0.00		0	0.00	
RDPI-NCV	0	0.00	1	0.00		0	0.00	
1-OUTRIGHT Total:	36	86,092.50	48	131,130.00	-34%	670	1,360,981.00	-93%
TOTALS:	36	86,092.50	48	131,130.00	-34%	670	1,360,981.00	-93%

RunTime 12:45 pm

REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

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BEAUTY, FASHION & ACCESSORIES

SALES REPORT - Comparative by Brand per Store

THE RUNWAY T3 INTL (S6)

Period: 10/01/2024-10/17/2024

BRAND	Current Sales 10/01/2024-10/17/2024		Last Year 10/01/2023-10/17/2023		Inc/Dec%	2019 10/01/2019-10/17/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
TRAVEL BLUE	241	346,840.00	214	300,080.00	15%	22	24,080.00	1340%
NIKE	69	118,165.00	0	0.00		0	0.00	
ANKER	71	114,580.00	0	0.00		0	0.00	
AUKEY	33	64,530.00	0	0.00		0	0.00	
APPLE	6	61,794.00	0	0.00		0	0.00	
STANLEY	16	40,037.00	0	0.00		0	0.00	
LEXINGHAM	26	28,720.00	35	32,310.00	-11%	0	0.00	
JBL	5	21,695.00	0	0.00		0	0.00	
DELSEY	1	15,990.00	0	0.00		0	0.00	
ADIDAS	7	11,700.00	0	0.00		0	0.00	
USPA	1	8,399.00	0	0.00		0	0.00	
GIORGIO ARMANI	1	7,050.00	0	0.00		0	0.00	
JANSPORT	6	4,980.00	0	0.00		0	0.00	
CLINIQUE	1	2,500.00	4	10,400.00	-75%	0	0.00	
SONY	1	990.00	0	0.00		0	0.00	
NESTI DANTE	3	900.00	0	0.00		0	0.00	
MAGWAI	1	700.00	0	0.00		0	0.00	
BATH & BODY WORKS	0	0.00	55	28,650.00	-100%	0	0.00	
BE RELAX	0	0.00	18	52,300.00	-100%	0	0.00	
BRIC'S	0	0.00	0	0.00		2	15,200.00	-100%
CHANEL	0	0.00	27	13,500.00	-100%	0	0.00	
FOSSIL	0	0.00	1	9,660.00	-100%	2	6,500.00	-100%
GO TRAVEL	0	0.00	0	0.00		9	23,310.00	-100%
NON-MERCH	55	0.00	0	0.00		0	0.00	
SBS	0	0.00	3	4,800.00	-100%	0	0.00	
SWAROVSKI	0	0.00	5	46,990.00	-100%	11	99,890.00	-100%
VICTORIA'S SECRET	0	0.00	0	0.00		45	49,850.00	-100%
1-OUTRIGHT Total:	544	849,570.00	362	498,690.00	70%	91	218,830.00	288%
2-CONSIGNE								
SUNNIES STUDIOS	326	282,610.00	0	0.00		0	0.00	
FILIPINIANA	99	45,790.00	0	0.00		0	0.00	
WANDERSKYE	27	43,923.00	0	0.00		0	0.00	
USPA-C	0	0.00	5	31,295.00	-100%	0	0.00	

RunDate:

RunTime 12:45 pm

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BEAUTY, FASHION & ACCESSORIES

THE RUNWAY T3 INTL (S6)

BRAND	Current Sales 10/01/2024-10/17/2024		Last Year 10/01/2023-10/17/2023		Inc/Dec%	2019 10/01/2019-10/17/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
2-CONSIGNE Total:	452	372,323.00	5	31,295.00	1089%	0	0.00	
TOTALS:	996	1,221,893.00	367	529,985.00	130%	91	218,830.00	458%

RunTime 12:45 pm

REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

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BEAUTY, FASHION & ACCESSORIES**SALES REPORT - Comparative by Brand per Store****VS T3 DOM**

Period: 10/01/2024-10/17/2024

BRAND	Current Sales 10/01/2024-10/17/2024		Last Year 10/01/2023-10/17/2023		Inc/Dec%	2019 10/01/2019-10/17/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
VICTORIA'S SECRET	2,376	2,008,820.00	2,798	1,927,270.00	4%	2,260	1,646,130.00	22%
BATH & BODY WORKS	0	0.00	1	0.00		0	0.00	
BRIC'S	0	0.00	1	0.00		0	0.00	
GENERIC	86	0.00	111	24,000.00	-100%	0	0.00	
JO MALONE	0	0.00	0	0.00		0	0.00	
VS PAPER BAGS	309	0.00	0	0.00		0	0.00	
VS-TESTER	0	0.00	42	0.00		18	0.00	
1-OUTRIGHT Total:	2,771	2,008,820.00	2,953	1,951,270.00	2%	2,278	1,646,130.00	22%
TOTALS:	2,771	2,008,820.00	2,953	1,951,270.00	2%	2,278	1,646,130.00	22%

RunDate:

RunTime 12:45 pm

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BEAUTY, FASHION & ACCESSORIES

VS T3 LANDSIDE

VS T3 LANDSIDE

BRAND	Current Sales 10/01/2024-10/17/2024		Last Year 10/01/2023-10/17/2023		Inc/Dec%	2019 10/01/2019-10/17/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
VICTORIA'S SECRET	1,340	1,226,850.00	2,054	1,355,970.00	-9%	1,848	1,431,867.00	-14%
GENERIC	158	1,200.00	251	15,400.00	-92%	0	0.00	
KIPLING	0	0.00	1	0.00		0	0.00	
VS PAPER BAGS	428	0.00	4	0.00		0	0.00	
VS-TESTER	0	0.00	13	0.00		31	0.00	
1-OUTRIGHT Total:	1,926	1,228,050.00	2,323	1,371,370.00	-10%	1,879	1,431,867.00	-14%
TOTALS:	1,926	1,228,050.00	2,323	1,371,370.00	-10%	1,879	1,431,867.00	-14%

RunTime 12:45 pm

REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

AIRMALL BOHOL

Period: 10/01/2024-10/17/2024

BRAND	Current Sales 10/01/2024-10/17/2024		Last Year 10/01/2023-10/17/2023		Inc/Dec%	2019 10/01/2019-10/17/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
PEANUT KISSES	48	21,600.00	0	0.00		0	0.00	
TRAVEL BLUE	13	19,290.00	0	0.00		0	0.00	
7D	60	15,000.00	0	0.00		0	0.00	
MICHELLE'S OUTRIGHT	65	9,494.00	0	0.00		0	0.00	
PREMIER	144	7,200.00	0	0.00		0	0.00	
BATH & BODY WORKS	16	6,600.00	0	0.00		0	0.00	
MARS	26	5,100.00	0	0.00		0	0.00	
FLAMINGO	25	5,050.00	0	0.00		0	0.00	
HERSHEY'S	10	4,240.00	0	0.00		0	0.00	
CANDY CORNER	15	4,050.00	0	0.00		0	0.00	
EVIAN	20	3,950.00	0	0.00		0	0.00	
TOBLERONE	11	3,850.00	0	0.00		0	0.00	
SHAMROCK	20	3,800.00	0	0.00		0	0.00	
LEXINGHAM	2	3,460.00	0	0.00		0	0.00	
PRINGLES	14	3,320.00	0	0.00		0	0.00	
GROOVY	9	3,200.00	0	0.00		0	0.00	
JACK & JILL	59	3,048.00	0	0.00		0	0.00	
POCARI	23	2,600.00	0	0.00		0	0.00	
MENTOS	24	2,550.00	0	0.00		0	0.00	
COCA COLA	22	2,350.00	0	0.00		0	0.00	
NESTLE	14	2,250.00	0	0.00		0	0.00	
PASALUBONG PACK	1	2,195.00	0	0.00		0	0.00	
TROLI	8	2,150.00	0	0.00		0	0.00	
NESTI DANTE	7	2,050.00	0	0.00		0	0.00	
GATORADE	20	2,000.00	0	0.00		0	0.00	
FRUITELLA	23	1,900.00	0	0.00		0	0.00	
SAN MIGUEL	17	1,700.00	0	0.00		0	0.00	
STARBUCKS	7	1,700.00	0	0.00		0	0.00	
HARIBO	12	1,650.00	0	0.00		0	0.00	
VICTORIA'S SECRET	1	1,390.00	0	0.00		0	0.00	
KATINKO	7	1,190.00	0	0.00		0	0.00	
OISHI	18	1,144.00	0	0.00		0	0.00	
CADBURY	6	1,130.00	0	0.00		0	0.00	
DOUBLEMINT	38	1,120.00	0	0.00		0	0.00	

RunDate:

RunTime 12:45 pm

REGENT TRAVEL RETAIL GROUP

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35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

FOOD, CONVENIENCE & GIFTING**SALES REPORT - Comparative by Brand per Store****AIRMALL BOHOL**

Period: 10/01/2024-10/17/2024

BRAND	Current Sales 10/01/2024-10/17/2024		Last Year 10/01/2023-10/17/2023		Inc/Dec%	2019 10/01/2019-10/17/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
TIC TAC	19	1,080.00	0	0.00		0	0.00	
LCTI	5	1,060.00	0	0.00		0	0.00	
KINDER JOY	11	1,000.00	0	0.00		0	0.00	
COOL & CLEAN	8	800.00	0	0.00		0	0.00	
REDBULL	5	800.00	0	0.00		0	0.00	
SMART C	8	800.00	0	0.00		0	0.00	
LINDT	2	750.00	0	0.00		0	0.00	
ICE BREAKER	3	600.00	0	0.00		0	0.00	
ROYAL	6	600.00	0	0.00		0	0.00	
HAPPY HEARTS-O	1	599.00	0	0.00		0	0.00	
SANICARE	9	540.00	0	0.00		0	0.00	
VSF	3	540.00	0	0.00		0	0.00	
BEACH HUT	1	500.00	0	0.00		0	0.00	
VITA COCO	5	500.00	0	0.00		0	0.00	
MOGU MOGU	4	400.00	0	0.00		0	0.00	
SISTER	4	400.00	0	0.00		0	0.00	
CEBU DRIED MANGOES-O	1	350.00	0	0.00		0	0.00	
MANZANILLA	3	300.00	0	0.00		0	0.00	
SPRITE	3	300.00	0	0.00		0	0.00	
C&H	1	280.00	0	0.00		0	0.00	
KINDER BUENO	3	240.00	0	0.00		0	0.00	
OMEGA	1	200.00	0	0.00		0	0.00	
EFFICASCENT	1	150.00	0	0.00		0	0.00	
MONDE	3	150.00	0	0.00		0	0.00	
NISSIN	2	140.00	0	0.00		0	0.00	
M.Y. SAN	2	120.00	0	0.00		0	0.00	
CHIPS AHOY	1	100.00	0	0.00		0	0.00	
CASINO	1	70.00	0	0.00		0	0.00	
BUNDLE PROMO	43	0.00	0	0.00		0	0.00	
PLASTIC/PAPER BAG	7	0.00	0	0.00		0	0.00	
WHSMITH BAGS	1	0.00	0	0.00		0	0.00	
1-OUTRIGHT Total:	972	166,690.00	0	0.00		0	0.00	
2-CONSIGNE								
CHOWEE	10	2,000.00	0	0.00		0	0.00	

RunDate:

RunTime 12:45 pm

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FOOD, CONVENIENCE & GIFTING

AIRMALL BOHOL

BRAND	Current Sales 10/01/2024-10/17/2024		Last Year 10/01/2023-10/17/2023		Inc/Dec%	2019 10/01/2019-10/17/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
2-CONSIGNE								
ZUMIGUI-C	1	220.00	0	0.00		0	0.00	
2-CONSIGNE Total:	11	2,220.00	0	0.00		0	0.00	
TOTALS:	983	168,910.00	0	0.00		0	0.00	

RunTime 12:45 pm

REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

AIRMALL ILOILO

Period: 10/01/2024-10/17/2024

BRAND	Current Sales 10/01/2024-10/17/2024		Last Year 10/01/2023-10/17/2023		Inc/Dec%	2019 10/01/2019-10/17/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
VICTORIA'S SECRET	31	29,880.00	0	0.00		0	0.00	
BATH & BODY WORKS	23	17,900.00	0	0.00		0	0.00	
MARS	49	17,804.00	0	0.00		0	0.00	
PASALUBONG PACK	7	17,565.00	0	0.00		0	0.00	
HERSHEY'S	48	14,190.00	0	0.00		0	0.00	
PREMIER	73	5,110.00	0	0.00		0	0.00	
HAVAIANAS	4	4,196.00	0	0.00		0	0.00	
NESTLE	8	3,650.00	0	0.00		0	0.00	
POCARI	18	2,700.00	0	0.00		0	0.00	
PRINGLES	30	2,376.00	0	0.00		0	0.00	
LEXINGHAM	2	2,290.00	0	0.00		0	0.00	
TOBLERONE	12	2,100.00	0	0.00		0	0.00	
CANDY CORNER	14	1,840.00	0	0.00		0	0.00	
FRITO LAY	21	1,840.00	0	0.00		0	0.00	
MINISO	4	1,700.00	0	0.00		0	0.00	
FERRERO ROCHER	1	1,490.00	0	0.00		0	0.00	
COCA COLA	14	1,450.00	0	0.00		0	0.00	
NUTELLA	4	1,400.00	0	0.00		0	0.00	
HARIBO	9	1,350.00	0	0.00		0	0.00	
CADBURY	11	1,270.00	0	0.00		0	0.00	
TRAVEL BLUE	1	1,250.00	0	0.00		0	0.00	
GATORADE	10	1,000.00	0	0.00		0	0.00	
CHEETOS	3	900.00	0	0.00		0	0.00	
ICE BREAKER	4	800.00	0	0.00		0	0.00	
FLAMINGO	3	750.00	0	0.00		0	0.00	
MILKY WAY	1	700.00	0	0.00		0	0.00	
VITA COCO	7	700.00	0	0.00		0	0.00	
MICHELLE'S OUTRIGHT	3	600.00	0	0.00		0	0.00	
SPRITE	5	500.00	0	0.00		0	0.00	
STREPSILS	3	450.00	0	0.00		0	0.00	
EVIAN	2	400.00	0	0.00		0	0.00	
GROWERS	4	400.00	0	0.00		0	0.00	
ROYAL	4	400.00	0	0.00		0	0.00	
SANICARE	4	375.00	0	0.00		0	0.00	

RunDate:

RunTime 12:45 pm

REGENT TRAVEL RETAIL GROUP

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35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

FOOD, CONVENIENCE & GIFTING**SALES REPORT - Comparative by Brand per Store****AIRMALL ILOILO**

Period: 10/01/2024-10/17/2024

BRAND	Current Sales 10/01/2024-10/17/2024		Last Year 10/01/2023-10/17/2023		Inc/Dec%	2019 10/01/2019-10/17/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
MENTOS	3	300.00	0	0.00		0	0.00	
C&H	1	280.00	0	0.00		0	0.00	
DOUBLEMINT	9	270.00	0	0.00		0	0.00	
FISHERMAN'S FRIEND	2	240.00	0	0.00		0	0.00	
LOACKER	1	220.00	0	0.00		0	0.00	
SISTER	2	200.00	0	0.00		0	0.00	
TIC TAC	4	200.00	0	0.00		0	0.00	
WHITEFLOWER	1	150.00	0	0.00		0	0.00	
SKITTLES	1	100.00	0	0.00		0	0.00	
KINDER BUENO	3	72.00	0	0.00		0	0.00	
1-OUTRIGHT Total:	464	143,358.00	0	0.00		0	0.00	
TOTALS:	464	143,358.00	0	0.00		0	0.00	

RunDate:

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REGENT TRAVEL RETAIL GROUP

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

AIRMALL T3 DOM

Period: 10/01/2024-10/17/2024

BRAND	Current Sales 10/01/2024-10/17/2024		Last Year 10/01/2023-10/17/2023		Inc/Dec%	2019 10/01/2019-10/17/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
PASALUBONG PACK	149	410,695.00	206	592,240.00	-30%	212	382,888.00	7%
ALL CHOCOLATES FUNSIZE	80	280,000.00	73	248,200.00	12%	182	354,900.00	-21%
TOBLERONE	334	212,450.00	863	158,440.00	34%	833	185,000.00	14%
MARS	319	146,410.00	363	114,920.00	27%	158	22,450.00	552%
GOLDBLOCKS OUTRIGHT	593	127,919.00	1,241	174,925.00	-26%	0	0.00	
PREMIER	1,695	127,295.71	3,230	179,290.00	-29%	0	0.00	
JOHNNIE WALKER	32	88,400.00	40	121,000.00	-26%	36	108,650.00	-18%
HERSHEY'S	106	62,400.00	148	48,460.00	28%	226	123,079.00	-49%
FERRERO ROCHER	79	49,050.00	66	54,000.00	-9%	94	43,900.00	11%
CADBURY	106	34,940.00	38	10,950.00	219%	220	40,410.00	-13%
EVIAN	147	31,500.00	168	31,770.00	-0%	148	16,205.00	94%
GLENLIVET	6	24,000.00	0	0.00		2	5,600.00	328%
TRAVEL BLUE	21	23,665.00	31	41,160.00	-42%	0	0.00	
GATORADE	221	22,100.00	363	36,300.00	-39%	48	3,360.00	557%
POCARI	147	22,050.00	172	20,640.00	6%	57	4,845.00	355%
COOL & CLEAN	197	19,700.00	213	21,300.00	-7%	0	0.00	
NESTLE	74	17,300.00	23	8,700.00	98%	94	33,820.00	-48%
COCA COLA	148	16,850.00	288	31,550.00	-46%	0	0.00	
JIM BEAM	8	16,000.00	2	4,000.00	300%	2	5,800.00	175%
MENTOS	149	15,450.00	124	12,400.00	24%	0	0.00	
GLENFIDDICH	2	15,000.00	1	6,000.00	150%	4	22,100.00	-32%
NUTELLA	44	14,700.00	0	0.00		0	0.00	
TROLI	40	14,300.00	10	3,300.00	333%	140	39,135.00	-63%
FRITO LAY	90	14,060.00	103	18,300.00	-23%	19	3,650.00	285%
JACK DANIELS	4	14,000.00	7	22,400.00	-37%	27	59,950.00	-76%
SAN MIGUEL	88	13,200.00	118	11,800.00	11%	50	5,000.00	164%
LOTTE	19	12,800.00	15	3,290.00	289%	12	6,300.00	103%
YELLOW TAIL	12	10,800.00	3	2,700.00	300%	6	4,860.00	122%
JACK & JILL	107	10,460.00	250	13,344.00	-21%	0	0.00	
BAILEYS	6	10,200.00	2	2,800.00	264%	8	9,600.00	6%
FUNDADOR	10	9,900.00	5	6,600.00	50%	18	18,550.00	-46%
MOGU MOGU	92	9,200.00	170	17,000.00	-45%	0	0.00	
ALFONSO	6	9,000.00	13	11,800.00	-23%	23	23,530.00	-61%
HENNESSY	1	8,000.00	3	13,500.00	-40%	0	0.00	

RunDate:

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

AIRMALL T3 DOM

Period: 10/01/2024-10/17/2024

BRAND	Current Sales 10/01/2024-10/17/2024		Last Year 10/01/2023-10/17/2023		Inc/Dec%	2019 10/01/2019-10/17/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
PRINGLES	33	8,000.00	76	16,720.00	-52%	31	6,200.00	29%
POCKY	51	7,960.00	22	2,380.00	234%	0	0.00	
SMART C	75	7,500.00	14	1,400.00	435%	0	0.00	
REMY MARTIN	1	7,300.00	2	6,400.00	14%	0	0.00	
REDBULL	44	7,040.00	40	6,400.00	10%	16	2,080.00	238%
DOUBLEMINT	230	6,690.00	211	6,330.00	5%	0	0.00	
BACARDI	4	6,300.00	4	4,600.00	36%	4	3,025.00	108%
MERBA	26	6,270.00	3	150.00	4080%	24	5,825.00	7%
CANDY CORNER	32	5,650.00	62	11,600.00	-51%	0	0.00	
TIC TAC	98	5,580.00	88	4,400.00	26%	64	3,200.00	74%
ABSOLUT	3	5,500.00	0	0.00		6	11,375.00	-51%
FISHERMAN'S FRIEND	43	5,160.00	25	3,000.00	72%	0	0.00	
LINDT	14	4,900.00	0	0.00		0	0.00	
JOSE CUERVO	2	4,800.00	0	0.00		0	0.00	
BROWNIES UNLIMITED	7	4,750.00	0	0.00		0	0.00	
HARIBO	35	4,500.00	26	3,900.00	15%	0	0.00	
STARBUCKS	18	4,500.00	0	0.00		0	0.00	
ZAINI	11	4,400.00	0	0.00		0	0.00	
SANICARE	49	4,035.00	52	4,775.00	-15%	16	1,225.00	229%
VITA COCO	39	3,900.00	42	4,200.00	-7%	3	225.00	1633%
KINDER JOY	38	3,700.00	111	11,100.00	-66%	120	7,940.00	-53%
LOACKER	17	3,520.00	1	220.00	1500%	42	19,650.00	-82%
GROOVY	23	3,220.00	32	8,120.00	-60%	0	0.00	
ALOHA	4	3,100.00	22	13,900.00	-77%	0	0.00	
MEIJI MACADEMIA	12	3,000.00	0	0.00		35	9,500.00	-68%
PERRIER WATER	19	2,850.00	10	1,500.00	90%	0	0.00	
FRUITELLA	30	2,800.00	16	1,280.00	118%	0	0.00	
BELGIAN	6	2,700.00	0	0.00		0	0.00	
HARDYS	3	2,700.00	0	0.00		7	4,575.00	-40%
SPRITE	26	2,600.00	28	2,800.00	-7%	0	0.00	
GIFT BUSINESS	16	2,598.00	6	1,893.00	37%	0	0.00	
LEXINGHAM	2	2,500.00	7	9,520.00	-73%	0	0.00	
ROYAL	24	2,400.00	34	3,400.00	-29%	0	0.00	
KIRKLAND	1	2,200.00	0	0.00		30	58,800.00	-96%

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

AIRMALL T3 DOM

Period: 10/01/2024-10/17/2024

BRAND	Current Sales 10/01/2024-10/17/2024		Last Year 10/01/2023-10/17/2023		Inc/Dec%	2019 10/01/2019-10/17/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
KATINKO	9	1,800.00	0	0.00		0	0.00	
CHEETOS	10	1,740.00	17	5,100.00	-65%	20	3,175.00	-45%
SKITTLES	20	1,700.00	41	4,100.00	-58%	0	0.00	
LEMON DOU	11	1,650.00	25	3,750.00	-56%	0	0.00	
OISHI	19	1,520.00	18	1,620.00	-6%	0	0.00	
CHIPS AHOY	14	1,440.00	0	0.00		9	744.00	93%
FLAMINGO	12	1,400.00	10	2,950.00	-52%	25	6,000.00	-76%
HAWAIIAN HOST	2	1,400.00	0	0.00		0	0.00	
SISTER	13	1,300.00	16	1,600.00	-18%	0	0.00	
RUFFLES	5	1,216.00	11	2,532.00	-51%	3	750.00	62%
FOX'S	3	1,200.00	0	0.00		0	0.00	
ICE BREAKER	6	1,200.00	20	4,000.00	-70%	18	3,600.00	-66%
SMIRNOFF	1	1,200.00	3	3,600.00	-66%	6	4,200.00	-71%
FIBISCO	11	1,100.00	11	800.00	37%	0	0.00	
MONIE GOLD	32	960.00	0	0.00		0	0.00	
GRANNY GOOSE	9	900.00	18	1,440.00	-37%	0	0.00	
JINRO	3	600.00	5	1,000.00	-40%	0	0.00	
DINGDONG	9	450.00	36	1,800.00	-75%	0	0.00	
MONIEGOLD	15	450.00	1	150.00	200%	0	0.00	
WHITEFLOWER	3	450.00	0	0.00		0	0.00	
MICHELLES OUTRIGHT	1	250.00	0	0.00		0	0.00	
LAMPEIN	1	150.00	0	0.00		0	0.00	
7D	0	0.00	0	0.00		5	1,160.00	-100%
7UP	0	0.00	0	0.00		9	630.00	-100%
AQUAFINA	0	0.00	0	0.00		332	9,960.00	-100%
BERYLS	0	0.00	1	160.00	-100%	0	0.00	
BOMBAY	0	0.00	0	0.00		5	5,750.00	-100%
BROOKSIDE	0	0.00	0	0.00		2	2,400.00	-100%
BUNDLE PROMO	122	0.00	0	0.00		0	0.00	
C&H	0	0.00	23	5,830.00	-100%	28	5,600.00	-100%
CALBEE	0	0.00	7	560.00	-100%	0	0.00	
CAPTAIN MORGAN	0	0.00	0	0.00		3	2,400.00	-100%
CARLOS I	0	0.00	0	0.00		5	7,250.00	-100%
CHEF TONY	0	0.00	0	0.00		5	700.00	-100%

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SALES REPORT - Comparative by Brand per Store

AIRMALL T3 DOM

Period: 10/01/2024-10/17/2024

BRAND	Current Sales 10/01/2024-10/17/2024		Last Year 10/01/2023-10/17/2023		Inc/Dec%	2019 10/01/2019-10/17/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
CHIVAS REGAL	0	0.00	4	12,000.00	-100%	2	6,000.00	-100%
CHUPA CHUPS	0	0.00	7	560.00	-100%	0	0.00	
COMBOS	0	0.00	2	800.00	-100%	15	3,750.00	-100%
DEL MONTE	0	0.00	0	0.00		32	2,240.00	-100%
DELICO	0	0.00	9	3,600.00	-100%	0	0.00	
DON PAPA	0	0.00	1	3,000.00	-100%	6	17,400.00	-100%
DORITOS	0	0.00	0	0.00		11	2,750.00	-100%
ECO BAG	0	0.00	15	3,750.00	-100%	0	0.00	
GODIVA	0	0.00	0	0.00		5	2,500.00	-100%
GREEN CROSS	0	0.00	35	2,700.00	-100%	0	0.00	
GREY GOOSE	0	0.00	1	4,500.00	-100%	0	0.00	
GROWERS	0	0.00	14	1,400.00	-100%	0	0.00	
J&B	0	0.00	0	0.00		12	8,760.00	-100%
JAGERMEISTER	0	0.00	3	4,500.00	-100%	0	0.00	
JAMESON	0	0.00	0	0.00		1	1,700.00	-100%
JELLY BEAN	0	0.00	0	0.00		1	425.00	-100%
KETTLE KORN	0	0.00	4	400.00	-100%	0	0.00	
KINDER BUENO	0	0.00	32	3,840.00	-100%	7	2,800.00	-100%
LIPTON	0	0.00	0	0.00		30	2,100.00	-100%
LUIS FELIPE EDWARDS	0	0.00	0	0.00		14	5,530.00	-100%
MALIBU	0	0.00	0	0.00		1	925.00	-100%
MARTINI	0	0.00	0	0.00		3	3,300.00	-100%
MAUNA LOA	0	0.00	3	1,500.00	-100%	0	0.00	
MEMBER'S SELECTION	0	0.00	0	0.00		5	3,900.00	-100%
MIGHTY BOND	0	0.00	2	220.00	-100%	0	0.00	
MOET & CHANDON	0	0.00	0	0.00		1	5,500.00	-100%
MOUNTAIN DEW	0	0.00	0	0.00		18	1,260.00	-100%
MUNCHIES	0	0.00	0	0.00		4	990.00	-100%
NITS	0	0.00	0	0.00		6	750.00	-100%
NON-MERCH	696	0.00	0	0.00		0	0.00	
OREO	0	0.00	0	0.00		34	1,620.00	-100%
PAPER/PLASTIC BAGS	0	0.00	424	325.00	-100%	0	0.00	
PATRON	0	0.00	0	0.00		4	11,640.00	-100%
PENFOLDS	0	0.00	2	7,080.00	-100%	0	0.00	

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SALES REPORT - Comparative by Brand per Store

AIRMALL T3 DOM

Period: 10/01/2024-10/17/2024

BRAND	Current Sales 10/01/2024-10/17/2024		Last Year 10/01/2023-10/17/2023		Inc/Dec%	2019 10/01/2019-10/17/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
PEPSI	0	0.00	0	0.00		16	1,120.00	-100%
PIKNIK	0	0.00	0	0.00		6	1,400.00	-100%
PLANTERS	0	0.00	0	0.00		2	1,800.00	-100%
ROYAL DANSK	0	0.00	0	0.00		9	2,270.00	-100%
SBS	0	0.00	0	0.00		0	0.00	
SMARTFOOD	0	0.00	0	0.00		2	450.00	-100%
SNACK BOX	0	0.00	6	1,500.00	-100%	0	0.00	
STREPSILS	0	0.00	65	9,750.00	-100%	45	6,750.00	-100%
TANGQUERAY	0	0.00	2	4,100.00	-100%	0	0.00	
TONG GARDEN	0	0.00	0	0.00		10	5,000.00	-100%
TY	0	0.00	0	0.00		1	279.75	-100%
VERGANI	0	0.00	0	0.00		3	675.00	-100%
VICKS	0	0.00	3	450.00	-100%	0	0.00	
VINA APALTAGUA	0	0.00	0	0.00		2	760.00	-100%
VOORTMAN	0	0.00	0	0.00		1	300.00	-100%
VSC	0	0.00	0	0.00		1	450.00	-100%
WITORS PRALINE	0	0.00	0	0.00		15	8,600.00	-100%
WOLF BLASS	0	0.00	5	5,700.00	-100%	3	2,315.00	-100%
WONKA	0	0.00	0	0.00		2	245.00	-100%
WOW MANI CONSIGN	0	0.00	0	0.00		2	250.00	-100%
YANYAN	0	0.00	9	900.00	-100%	0	0.00	
1-OUTRIGHT Total:	7,195	2,092,493.71	10,197	2,286,634.00	-8%	3,824	1,830,025.75	14%
2-CONSIGNE								
HEYS	2	9,600.00	0	0.00		0	0.00	
FILIPINIANA	24	6,000.00	82	16,860.00	-64%	22	7,148.00	-16%
7D CONSIGN	0	0.00	20	4,720.00	-100%	0	0.00	
ABE KENI	0	0.00	51	11,565.00	-100%	11	4,340.00	-100%
ADG	0	0.00	65	16,485.00	-100%	0	0.00	
AIZA'S	0	0.00	8	2,400.00	-100%	29	4,370.00	-100%
AR-YINS	0	0.00	0	0.00		18	2,880.00	-100%
BAGUIO	0	0.00	0	0.00		3	620.00	-100%
BAHAGHARI	0	0.00	9	1,480.00	-100%	0	0.00	
BONG BONG'S CONSIGN	0	0.00	122	20,755.00	-100%	52	7,475.00	-100%
CEBU BRAND CONSIGN	0	0.00	12	3,550.00	-100%	0	0.00	

RunDate:

RunTime 12:45 pm

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SALES REPORT - Comparative by Brand per Store

AIRMALL T3 DOM

Period: 10/01/2024-10/17/2024

BRAND	Current Sales 10/01/2024-10/17/2024		Last Year 10/01/2023-10/17/2023		Inc/Dec%	2019 10/01/2019-10/17/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
2-CONSIGNE								
CEBU LUCKY	0	0.00	19	4,000.00	-100%	0	0.00	
CHOCOVRON	0	0.00	21	2,930.00	-100%	2	500.00	-100%
CHRISTINE	0	0.00	6	885.00	-100%	0	0.00	
COZY TOPS	0	0.00	0	0.00		2	240.00	-100%
DABOY-C	0	0.00	0	0.00		3	990.00	-100%
DELFA	0	0.00	1	500.00	-100%	0	0.00	
DON REVY	0	0.00	0	0.00		24	13,030.00	-100%
EDNA'S	0	0.00	32	3,320.00	-100%	0	0.00	
EMPERORS	0	0.00	1	475.00	-100%	0	0.00	
EMY'S-C	0	0.00	125	23,360.00	-100%	48	9,110.00	-100%
ENG BEE TIN	0	0.00	53	7,950.00	-100%	0	0.00	
ENG BEE TIN CONSIGN	0	0.00	0	0.00		102	14,280.00	-100%
ENG SENG	0	0.00	0	0.00		17	2,550.00	-100%
GOLDEN CITY	0	0.00	1	140.00	-100%	0	0.00	
GOLDILOCKS CONSIGN	0	0.00	0	0.00		80	19,740.00	-100%
ILOCOS CHICHACORN	0	0.00	1	250.00	-100%	0	0.00	
JOVYS	0	0.00	3	600.00	-100%	0	0.00	
JOVY'S	0	0.00	10	1,660.00	-100%	0	0.00	
JUAN	0	0.00	1	320.00	-100%	0	0.00	
KAT-LEINES	0	0.00	0	0.00		6	2,010.00	-100%
LA2PU	0	0.00	0	0.00		0	0.00	
LCTI	0	0.00	106	15,690.00	-100%	0	0.00	
MALLOWS & FREYA	0	0.00	0	0.00		1	520.00	-100%
MARISSA	0	0.00	34	4,740.00	-100%	0	0.00	
MARKYS	0	0.00	10	1,800.00	-100%	0	0.00	
MINISO	0	0.00	0	0.00		0	0.00	
MONIE GOLD	0	0.00	0	0.00		10	900.00	-100%
MOTHER'S BEST	0	0.00	0	0.00		3	600.00	-100%
MUST BE MOM'S	0	0.00	0	0.00		358	93,383.71	-100%
OH NUTS	0	0.00	1	600.00	-100%	0	0.00	
PEANUT KISSES	0	0.00	0	0.00		13	1,600.00	-100%
PHIL BRAND CONSIGN	0	0.00	3	420.00	-100%	0	0.00	
PRAIA PILIPINAS	0	0.00	1	1,000.00	-100%	0	0.00	
QUICKMELT	0	0.00	0	0.00		78	27,030.00	-100%

RunDate:

RunTime 12:45 pm

REGENT TRAVEL RETAIL GROUP

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

AIRMALL T3 DOM

Period: 10/01/2024-10/17/2024

BRAND	Current Sales 10/01/2024-10/17/2024		Last Year 10/01/2023-10/17/2023		Inc/Dec%	2019 10/01/2019-10/17/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
2-CONSIGNE								
RUBY	0	0.00	3	470.00	-100%	0	0.00	
SD	0	0.00	18	2,940.00	-100%	0	0.00	
THE RAINS	0	0.00	5	1,400.00	-100%	0	0.00	
TITANIA WINES	0	0.00	0	0.00		18	8,305.00	-100%
TRAPPIST CONSIGN	0	0.00	0	0.00		3	810.00	-100%
WOW MANI CONSIGN	0	0.00	0	0.00		13	4,030.00	-100%
ZUMIGUI-C	0	0.00	1	220.00	-100%	0	0.00	
2-CONSIGNE Total:	26	15,600.00	825	153,485.00	-89%	916	226,461.71	-93%
TOTALS:	7,221	2,108,093.71	11,022	2,440,119.00	-13%	4,740	2,056,487.46	2%

RunDate:

RunTime 12:45 pm

REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

CSP PITX

Period: 10/01/2024-10/17/2024

BRAND	Current Sales 10/01/2024-10/17/2024		Last Year 10/01/2023-10/17/2023		Inc/Dec%	2019 10/01/2019-10/17/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
PITX PURIFIED WATER	4,374	109,308.04	2,840	70,990.00	53%	0	0.00	
NESTLE	272	36,460.00	0	0.00		0	0.00	
TOBLERONE	172	35,180.00	189	35,480.00	-0%	0	0.00	
HERSHEY'S	128	30,500.00	144	40,969.00	-25%	0	0.00	
PRINGLES	132	23,760.00	198	35,640.00	-33%	0	0.00	
REBISCO	39	20,770.00	102	52,650.00	-60%	0	0.00	
MARS	106	20,410.00	346	63,890.00	-68%	0	0.00	
COCA COLA	307	15,510.00	346	19,190.00	-19%	0	0.00	
LOTTE	117	14,220.00	2	1,400.00	915%	0	0.00	
TROLLI	75	11,930.00	60	5,760.00	107%	0	0.00	
NC	44	11,000.00	0	0.00		0	0.00	
ROYAL	219	10,950.00	160	8,000.00	36%	0	0.00	
CADBURY	67	9,550.00	76	8,500.00	12%	0	0.00	
FRITO LAY	83	9,210.00	51	10,550.00	-12%	0	0.00	
CHIPS AHOY	80	8,950.00	0	0.00		0	0.00	
SPRITE	178	8,900.00	98	4,980.00	78%	0	0.00	
CHEETOS	19	5,800.00	36	8,080.00	-28%	0	0.00	
C&H	29	5,450.00	13	2,350.00	131%	0	0.00	
KATINKO	51	4,960.00	0	0.00		0	0.00	
DOUBLEMINT	143	4,290.00	150	2,400.00	78%	0	0.00	
SANICARE	104	4,280.00	4	260.00	1546%	0	0.00	
ICE BREAKER	35	4,200.00	40	4,000.00	5%	0	0.00	
POCKY	49	3,920.00	14	1,140.00	243%	0	0.00	
TIC TAC	73	3,650.00	177	6,195.00	-41%	0	0.00	
SKITTLES	35	3,500.00	40	2,200.00	59%	0	0.00	
CANDY CORNER	24	3,450.00	0	0.00		0	0.00	
FLORBU	25	3,000.00	0	0.00		0	0.00	
KINDER JOY	38	2,950.00	128	8,320.00	-64%	0	0.00	
LOACKER	12	2,640.00	8	975.00	170%	0	0.00	
STARBUCKS	16	2,560.00	0	0.00		0	0.00	
MERBA	13	2,275.00	0	0.00		0	0.00	
FERRERO ROCHER	7	2,100.00	50	11,540.00	-81%	0	0.00	
FUNDADOR	2	2,100.00	0	0.00		0	0.00	
FOX'S	18	1,800.00	0	0.00		0	0.00	

RunDate:

RunTime 12:45 pm

REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

CSP PITX

Period: 10/01/2024-10/17/2024

BRAND	Current Sales 10/01/2024-10/17/2024		Last Year 10/01/2023-10/17/2023		Inc/Dec%	2019 10/01/2019-10/17/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
LINDT	5	1,800.00	0	0.00		0	0.00	
MICHELLE'S OUTRIGHT	12	1,800.00	0	0.00		0	0.00	
KINDER BUENO	14	1,680.00	33	2,640.00	-36%	0	0.00	
HARIBO	11	1,650.00	37	3,330.00	-50%	0	0.00	
CHIQUILIN	12	1,200.00	0	0.00		0	0.00	
ZAINI	3	1,200.00	0	0.00		0	0.00	
NUTELLA	3	1,050.00	0	0.00		0	0.00	
WHITEFLOWER	6	900.00	0	0.00		0	0.00	
SAN MIGUEL	9	630.00	23	1,610.00	-60%	0	0.00	
CHUPA CHUPS	6	600.00	6	1,800.00	-66%	0	0.00	
ALFONSO	1	450.00	0	0.00		0	0.00	
HAITAI	2	360.00	0	0.00		0	0.00	
LEMON DOU	3	360.00	2	240.00	50%	0	0.00	
GOYA	2	110.00	27	1,350.00	-91%	0	0.00	
CASINO	1	70.00	3	210.00	-66%	0	0.00	
FIT BAR	2	24.00	0	0.00		0	0.00	
ALOHA	0	0.00	11	4,400.00	-100%	0	0.00	
BARONI	0	0.00	7	1,750.00	-100%	0	0.00	
CLOUD 9	0	0.00	28	700.00	-100%	0	0.00	
DELFI	0	0.00	4	200.00	-100%	0	0.00	
DELICO	0	0.00	1	400.00	-100%	0	0.00	
DESTINATION TRAVEL	0	0.00	0	0.00		0	0.00	
DR HWELWAY	0	0.00	4	480.00	-100%	0	0.00	
GATORADE	0	0.00	0	0.00		0	0.00	
GIFT BUSINESS	0	0.00	1	100.00	-100%	0	0.00	
MAUNA LOA	0	0.00	2	800.00	-100%	0	0.00	
MENTOS	0	0.00	0	0.00		0	0.00	
NON-MERCH	7,032	0.00	79	0.00		0	0.00	
OREO	0	0.00	2	400.00	-100%	0	0.00	
PIKNIK	0	0.00	0	0.00		0	0.00	
RUFFLES	0	0.00	5	1,150.00	-100%	0	0.00	
SMARTFOOD	0	0.00	25	3,375.00	-100%	0	0.00	
SNACK BOX	0	0.00	1	150.00	-100%	0	0.00	
VIEIRA	0	0.00	6	600.00	-100%	0	0.00	

RunDate:

RunTime 12:45 pm

REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

CSP PITX

Period: 10/01/2024-10/17/2024

BRAND	Current Sales 10/01/2024-10/17/2024		Last Year 10/01/2023-10/17/2023		Inc/Dec%	2019 10/01/2019-10/17/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
VOORTMAN	0	0.00	4	1,200.00	-100%	0	0.00	
1-OUTRIGHT Total:	14,210	453,417.04	5,583	432,344.00	4%	0	0.00	
2-CONSIGNE								
LCTI	6,860	771,250.00	6,183	678,800.00	13%	0	0.00	
ADG	155	29,550.00	49	12,740.00	131%	0	0.00	
EMY'S-C	156	27,660.00	134	19,530.00	41%	0	0.00	
MAGICMELT	243	20,305.00	103	12,695.00	59%	0	0.00	
BONG BONG'S CONSIGN	149	20,240.00	272	31,150.00	-35%	0	0.00	
LOLA NUTTYS	110	19,270.00	0	0.00		0	0.00	
MARKYS	108	15,860.00	76	8,960.00	77%	0	0.00	
CEBU LUCKY	83	13,200.00	41	4,510.00	192%	0	0.00	
LOUISE	91	10,920.00	0	0.00		0	0.00	
ABE KENI	58	10,780.00	34	7,460.00	44%	0	0.00	
MARISSA	57	10,260.00	97	14,650.00	-29%	0	0.00	
ES	45	10,170.00	31	5,630.00	80%	0	0.00	
7D CONSIGN	48	10,000.00	81	15,900.00	-37%	0	0.00	
ADORA	51	9,230.00	20	3,540.00	160%	0	0.00	
SD	50	8,000.00	67	8,710.00	-8%	0	0.00	
BEA'S	49	7,840.00	17	1,870.00	319%	0	0.00	
EDNA'S	49	6,200.00	61	10,675.00	-41%	0	0.00	
COCO-C	28	5,600.00	147	24,990.00	-77%	0	0.00	
JACOBINA	31	5,270.00	17	2,720.00	93%	0	0.00	
CREAMBAR	25	5,000.00	129	21,930.00	-77%	0	0.00	
ILOCOS CHICHACORN	19	3,990.00	19	3,040.00	31%	0	0.00	
BAHAGHARI	14	3,500.00	44	9,680.00	-63%	0	0.00	
CHRISTINE	31	3,410.00	67	6,860.00	-50%	0	0.00	
CEBU BRAND CONSIGN	12	2,440.00	59	10,340.00	-76%	0	0.00	
MBD	12	2,300.00	40	8,750.00	-73%	0	0.00	
AIZA'S	8	1,560.00	27	4,420.00	-64%	0	0.00	
CEBU DRIED MANGOES	7	840.00	12	1,200.00	-30%	0	0.00	
KAT-LEINE'S	2	580.00	33	8,720.00	-93%	0	0.00	
JUAN CALAMANSI	2	560.00	7	1,680.00	-66%	0	0.00	
OH NUTS	1	500.00	17	5,610.00	-91%	0	0.00	
DELFA'S	1	420.00	9	3,330.00	-87%	0	0.00	

RunDate:

RunTime 12:45 pm

REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

CSP PITX

Period: 10/01/2024-10/17/2024

BRAND	Current Sales 10/01/2024-10/17/2024		Last Year 10/01/2023-10/17/2023		Inc/Dec%	2019 10/01/2019-10/17/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
2-CONSIGNE								
JOVYS	1	350.00	1	300.00	16%	0	0.00	
CHOWEE	1	170.00	0	0.00		0	0.00	
ALIBABA	0	0.00	17	1,870.00	-100%	0	0.00	
BAGUIO	0	0.00	15	2,100.00	-100%	0	0.00	
EMPERORS	0	0.00	1	350.00	-100%	0	0.00	
G'S DELIGHT	0	0.00	24	3,600.00	-100%	0	0.00	
HOUSE OF POLVORON	0	0.00	21	3,980.00	-100%	0	0.00	
PHIL BRAND CONSIGN	0	0.00	2	640.00	-100%	0	0.00	
RICAH	0	0.00	0	0.00		0	0.00	
ROMANAS	0	0.00	3	960.00	-100%	0	0.00	
RUBY	0	0.00	39	4,930.00	-100%	0	0.00	
WOW MANI CONSIGN	0	0.00	7	1,880.00	-100%	0	0.00	
2-CONSIGNE Total:	8,557	1,037,225.00	8,023	970,700.00	6%	0	0.00	
TOTALS:	22,767	1,490,642.04	13,606	1,403,044.00	6%	0	0.00	

RunDate:

RunTime 12:45 pm

REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

SPACE38 CSP2 T3

Period: 10/01/2024-10/17/2024

BRAND	Current Sales 10/01/2024-10/17/2024		Last Year 10/01/2023-10/17/2023		Inc/Dec%	2019 10/01/2019-10/17/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
PASALUBONG PACK	170	481,040.00	98	275,625.00	74%	82	139,318.00	245%
GOLDILOCKS OUTRIGHT	1,183	273,150.00	1,672	293,290.00	-6%	0	0.00	
ALL CHOCOLATES FUNSIZE	44	154,000.00	39	132,600.00	16%	80	156,000.00	-1%
TRAVEL BLUE	87	117,760.00	61	78,973.00	49%	0	0.00	
TOBLERONE	140	84,950.00	655	123,100.00	-30%	243	90,100.00	-5%
MARS	171	78,050.00	164	66,230.00	17%	216	30,585.00	155%
HERSHEY'S	86	48,123.00	114	50,500.00	-4%	224	110,388.00	-56%
MICHELLE'S OUTRIGHT	148	30,685.00	101	18,600.00	64%	465	70,530.00	-56%
PREMIER	384	26,880.00	550	27,485.71	-2%	0	0.00	
KIRKLAND	10	19,800.00	0	0.00		15	30,600.00	-35%
NESTLE	75	18,880.00	10	3,000.00	529%	97	47,855.00	-60%
CADBURY	53	18,300.00	73	20,750.00	-11%	133	25,860.00	-29%
CANDY CORNER	77	17,525.00	45	9,300.00	88%	0	0.00	
TROLLI	68	16,340.00	19	4,160.00	292%	8	2,870.00	469%
LEXINGHAM	9	12,500.00	5	6,880.00	81%	0	0.00	
GIFT BUSINESS	185	11,834.00	14	1,920.00	516%	0	0.00	
FERRERO ROCHER	16	11,800.00	23	22,100.00	-46%	64	28,350.00	-58%
MENTOS	102	10,950.00	48	4,800.00	128%	0	0.00	
GENERIC MERCHANDISE	26	6,950.00	5	1,250.00	456%	0	0.00	
ZAINI	33	6,800.00	0	0.00		0	0.00	
SABROSO	4	6,000.00	0	0.00		0	0.00	
BELGIAN	13	5,850.00	0	0.00		0	0.00	
KATINKO	31	5,440.00	0	0.00		0	0.00	
CHEETOS	19	4,920.00	13	3,900.00	26%	0	0.00	
FRITO LAY	30	4,790.00	11	3,300.00	45%	0	0.00	
C&H	18	4,400.00	13	3,000.00	46%	44	8,800.00	-50%
NUTELLA	12	4,200.00	0	0.00		0	0.00	
ICE BREAKER	20	4,000.00	19	3,800.00	5%	34	6,800.00	-41%
BROWNIES UNLIMITED	12	3,750.00	0	0.00		0	0.00	
POCKY	40	3,700.00	93	11,440.00	-67%	0	0.00	
FISHERMAN'S FRIEND	29	3,360.00	9	1,080.00	211%	0	0.00	
TIC TAC	57	3,300.00	70	3,500.00	-5%	0	0.00	
DOUBLEMINT	105	3,120.00	136	4,080.00	-23%	0	0.00	
COCA COLA	29	2,900.00	18	1,800.00	61%	0	0.00	

RunDate:

RunTime 12:45 pm

REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

SPACE38 CSP2 T3

Period: 10/01/2024-10/17/2024

BRAND	Current Sales 10/01/2024-10/17/2024		Last Year 10/01/2023-10/17/2023		Inc/Dec%	2019 10/01/2019-10/17/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
TY	6	2,854.75	0	0.00		0	0.00	
COOL & CLEAN	28	2,800.00	17	1,700.00	64%	0	0.00	
PRINGLES	12	2,725.00	52	11,440.00	-76%	61	12,200.00	-77%
LINDT	7	2,600.00	0	0.00		0	0.00	
KINDER JOY	24	2,200.00	141	14,100.00	-84%	233	14,810.00	-85%
STREPSILS	12	2,160.00	18	2,700.00	-20%	0	0.00	
HARIBO	15	1,950.00	42	6,250.00	-68%	0	0.00	
GATORADE	19	1,900.00	23	2,300.00	-17%	0	0.00	
VITA COCO	18	1,800.00	7	700.00	157%	0	0.00	
SANICARE	23	1,700.00	27	2,430.00	-30%	33	2,150.00	-20%
LOTTE	2	1,600.00	13	7,400.00	-78%	29	15,225.00	-89%
ALOHA	2	1,400.00	11	6,800.00	-79%	0	0.00	
KINDER BUENO	11	1,320.00	30	3,600.00	-63%	18	2,500.00	-47%
LOACKER	6	1,320.00	9	1,980.00	-33%	22	14,275.00	-90%
FRUITELLA	13	1,300.00	21	1,680.00	-22%	0	0.00	
MOGU MOGU	13	1,300.00	11	1,100.00	18%	0	0.00	
CROCO	6	900.00	0	0.00		0	0.00	
HAITAI	5	900.00	0	0.00		0	0.00	
SPRITE	9	900.00	13	1,300.00	-30%	0	0.00	
HAPPY HEARTS-O	2	898.00	0	0.00		0	0.00	
CHIPS AHOY	7	870.00	4	420.00	107%	0	0.00	
VANDEN	1	800.00	0	0.00		0	0.00	
ROYAL	7	700.00	9	900.00	-22%	0	0.00	
RUFFLES	2	640.00	0	0.00		0	0.00	
KISSNY	1	500.00	0	0.00		0	0.00	
FOX'S	1	400.00	0	0.00		0	0.00	
MERBA	1	300.00	6	1,500.00	-80%	8	1,385.00	-78%
FIBISCO	2	200.00	42	3,360.00	-94%	0	0.00	
CHUPA CHUPS	1	100.00	8	1,000.00	-90%	0	0.00	
7D	0	0.00	0	0.00		431	307,515.00	-100%
BERYLS	0	0.00	10	1,680.00	-100%	0	0.00	
BUNDLE	69	0.00	0	0.00		0	0.00	
CARICA	0	0.00	0	0.00		11	2,200.00	-100%
CHEF TONY	0	0.00	0	0.00		10	2,000.00	-100%

RunDate:

RunTime 12:45 pm

REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

SPACE38 CSP2 T3

Period: 10/01/2024-10/17/2024

BRAND	Current Sales 10/01/2024-10/17/2024		Last Year 10/01/2023-10/17/2023		Inc/Dec%	2019 10/01/2019-10/17/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
COCO CABANA	0	0.00	0	0.00		0	0.00	
COMBOS	0	0.00	6	2,400.00	-100%	7	1,750.00	-100%
CRACKING MONKEY	0	0.00	0	0.00		13	5,200.00	-100%
DELICO	0	0.00	4	1,600.00	-100%	0	0.00	
DESIGUAL	0	0.00	0	0.00		0	0.00	
ENERGIZER	0	0.00	0	0.00		1	350.00	-100%
FLAMINGO	0	0.00	0	0.00		172	44,900.00	-100%
FOSSIL	0	0.00	0	0.00		0	0.00	
GOYA	0	0.00	10	1,000.00	-100%	0	0.00	
GREEN CROSS	0	0.00	11	800.00	-100%	0	0.00	
L'OREAL	0	0.00	0	0.00		0	0.00	
LEVI'S	0	0.00	0	0.00		0	0.00	
MAUNA LOA	0	0.00	6	3,000.00	-100%	0	0.00	
MEIJI MACADEMIA	0	0.00	0	0.00		33	8,000.00	-100%
MONIEGOLD OUTRIGHT	0	0.00	1	150.00	-100%	0	0.00	
MULTI BRAND	0	0.00	0	0.00		3	4,497.00	-100%
NON-MERCH	1,485	0.00	526	0.00		2,053	0.00	
PIKNIK	0	0.00	0	0.00		11	2,400.00	-100%
REDBULL	0	0.00	5	800.00	-100%	0	0.00	
RONDOLETTI	0	0.00	3	840.00	-100%	0	0.00	
ROYAL DANSK	0	0.00	0	0.00		10	3,187.50	-100%
SELECTA	0	0.00	0	0.00		44	2,755.00	-100%
SISLEY	0	0.00	0	0.00		0	0.00	
SKITTLES	0	0.00	32	3,200.00	-100%	0	0.00	
SMARTFOOD	0	0.00	8	1,200.00	-100%	0	0.00	
SNACK BOX	0	0.00	2	500.00	-100%	0	0.00	
THATS FRUTEE	0	0.00	1	400.00	-100%	0	0.00	
TONG GARDEN	0	0.00	0	0.00		8	4,000.00	-100%
VICKS	0	0.00	8	1,200.00	-100%	0	0.00	
VOORTMAN	0	0.00	0	0.00		54	8,720.00	-100%
WITORS	0	0.00	0	0.00		8	6,175.00	-100%
1-OUTRIGHT Total:	5,296	1,545,084.75	5,215	1,267,893.71	21%	4,978	1,214,250.50	27%
2-CONSIGNE								
7D CONSIGN	286	89,460.00	275	75,370.00	18%	111	18,870.00	374%

RunDate:

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REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

SPACE38 CSP2 T3

Period: 10/01/2024-10/17/2024

BRAND	Current Sales 10/01/2024-10/17/2024		Last Year 10/01/2023-10/17/2023		Inc/Dec%	2019 10/01/2019-10/17/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
2-CONSIGNE								
EMY'S-C	300	85,490.00	294	55,260.00	54%	374	67,002.14	27%
ISLAND SOUVENIRS	253	83,026.75	0	0.00		0	0.00	
7D PASPACK	30	76,125.00	85	153,210.00	-50%	0	0.00	
FILIPINIANA	226	74,105.00	307	84,353.00	-12%	139	48,455.00	52%
LCTI	353	70,700.00	589	115,990.00	-39%	0	0.00	
CEBU LUCKY	239	54,750.00	125	23,680.00	131%	0	0.00	
ES	126	48,600.00	64	18,580.00	161%	0	0.00	
BAHAGHARI	222	48,480.00	110	21,400.00	126%	0	0.00	
CEBU BRAND CONSIGN	92	45,755.00	112	53,010.00	-13%	8	860.00	5220%
BONG BONG'S CONSIGN	185	34,745.00	225	39,465.00	-11%	130	21,300.00	63%
JOANNA	136	32,810.00	192	44,160.00	-25%	120	18,030.00	81%
ABE KENI	92	31,585.00	142	36,390.00	-13%	65	16,928.57	86%
JOVYS	101	31,045.00	275	54,910.00	-43%	407	75,030.00	-58%
QUICKMELT	40	25,200.00	0	0.00		86	27,150.00	-7%
LA2PU	83	18,820.00	12	1,920.00	880%	115	13,945.00	34%
LOLA NUTTYS	55	16,360.00	0	0.00		0	0.00	
MARKYS	64	13,970.00	46	7,980.00	75%	0	0.00	
AIZA'S	33	11,710.00	120	30,215.00	-61%	152	30,000.00	-60%
G'S DELIGHT	40	10,800.00	77	15,400.00	-29%	0	0.00	
PHIL BRAND CONSIGN	25	9,520.00	40	9,120.00	4%	8	1,600.00	495%
CHOCOVRON	65	9,210.00	43	6,260.00	47%	0	0.00	
MARISSA	53	8,380.00	117	16,500.00	-49%	0	0.00	
ILOCOS CHICHACORN	25	8,000.00	19	4,750.00	68%	0	0.00	
THE RAINS	17	7,140.00	0	0.00		0	0.00	
HEYS	1	6,399.00	0	0.00		0	0.00	
MBD	9	5,760.00	19	5,550.00	3%	0	0.00	
CACAO	13	5,040.00	0	0.00		0	0.00	
EDNA'S	24	4,650.00	85	12,310.00	-62%	0	0.00	
JUAN CALAMANSI	11	4,620.00	14	4,480.00	3%	0	0.00	
CHRISTINE	22	3,630.00	58	8,280.00	-56%	0	0.00	
CEBU BRAND	10	3,500.00	13	3,380.00	3%	70	11,200.00	-68%
JACOBINA	12	3,120.00	11	2,310.00	35%	0	0.00	
SD	12	2,760.00	34	6,085.00	-54%	0	0.00	
WOW MANI CONSIGN	5	2,180.00	13	3,730.00	-41%	0	0.00	

RunDate:

RunTime 12:45 pm

REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

SPACE38 CSP2 T3

Period: 10/01/2024-10/17/2024

BRAND	Current Sales 10/01/2024-10/17/2024		Last Year 10/01/2023-10/17/2023		Inc/Dec%	2019 10/01/2019-10/17/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
2-CONSIGNE								
ADG	4	1,860.00	33	10,890.00	-82%	0	0.00	
CHOWEE	9	1,800.00	0	0.00		0	0.00	
PIK-A-PIKEL	3	1,110.00	8	3,270.00	-66%	0	0.00	
SNACKERS	5	1,050.00	0	0.00		0	0.00	
ZUMIGUI-C	5	946.00	2	440.00	115%	0	0.00	
ADORA	3	810.00	13	2,600.00	-68%	0	0.00	
MONDRAGON	2	750.00	1	300.00	150%	0	0.00	
BEA'S	5	600.00	26	2,600.00	-76%	0	0.00	
ALA BAGNET	0	0.00	0	0.00		67	21,180.00	-100%
ALIBABA	0	0.00	4	660.00	-100%	0	0.00	
AR-YINS	0	0.00	0	0.00		8	1,280.00	-100%
BAGUIO	0	0.00	5	2,100.00	-100%	22	4,840.00	-100%
BOY BAWANG	0	0.00	11	715.00	-100%	54	3,420.00	-100%
CARL'S CONSIGN	0	0.00	0	0.00		7	625.00	-100%
CARL'S-C	0	0.00	0	0.00		62	12,055.00	-100%
CEBU DRIED	0	0.00	0	0.00		47	6,310.00	-100%
CEBU DRIED MANGOES	0	0.00	0	0.00		447	102,379.29	-100%
CITRUS CONSIGN	0	0.00	0	0.00		1	370.00	-100%
COCO-C	0	0.00	0	0.00		20	4,430.00	-100%
COZY TOPS	0	0.00	0	0.00		1	120.00	-100%
CREAMBAR	0	0.00	9	2,250.00	-100%	0	0.00	
DABOY-C	0	0.00	0	0.00		56	16,642.86	-100%
DAVAO SWEET	0	0.00	39	5,040.00	-100%	2	200.00	-100%
DELFA'S	0	0.00	2	1,000.00	-100%	0	0.00	
EMY'S	0	0.00	0	0.00		126	18,845.66	-100%
ENG BEE TIN	0	0.00	144	21,600.00	-100%	0	0.00	
ENG BEE TIN CONSIGN	0	0.00	0	0.00		356	61,410.00	-100%
ENG SENG	0	0.00	0	0.00		147	33,340.00	-100%
FERRER	0	0.00	0	0.00		82	8,020.00	-100%
GENE'S	0	0.00	0	0.00		119	19,871.43	-100%
GOLDEN CITY	0	0.00	1	140.00	-100%	0	0.00	
GOLDILOCKS CONSIGN	0	0.00	0	0.00		613	157,796.43	-100%
GREEN JAGZ HOUSE BRAND	0	0.00	0	0.00		179	67,292.00	-100%
HUF	0	0.00	0	0.00		0	0.00	

RunDate:

RunTime 12:45 pm

REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

SPACE38 CSP2 T3

Period: 10/01/2024-10/17/2024

BRAND	Current Sales 10/01/2024-10/17/2024		Last Year 10/01/2023-10/17/2023		Inc/Dec%	2019 10/01/2019-10/17/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
2-CONSIGNE								
ILOCOS CHICHACORN CONSIGN	0	0.00	0	0.00		27	5,400.00	-100%
IPANEMA	0	0.00	0	0.00		0	0.00	
KAT-LEINE'S	0	0.00	16	5,290.00	-100%	24	7,320.00	-100%
KATRYN'S	0	0.00	0	0.00		46	7,360.00	-100%
KING	0	0.00	5	1,500.00	-100%	10	2,200.00	-100%
KING CHOCNUT	0	0.00	0	0.00		21	2,100.00	-100%
MALLOWS & FREYA	0	0.00	0	0.00		22	11,050.00	-100%
MARISSA'S	0	0.00	0	0.00		139	20,380.00	-100%
MERL'S	0	0.00	0	0.00		16	4,714.29	-100%
MERLS	0	0.00	0	0.00		7	1,400.00	-100%
MONIEGOLD CONSIGN	0	0.00	0	0.00		30	2,400.00	-100%
MOTHER'S BEST	0	0.00	0	0.00		7	1,400.00	-100%
MUST BE MOM'S	0	0.00	0	0.00		194	52,581.71	-100%
NATCHA	0	0.00	0	0.00		20	2,000.00	-100%
NATHANIEL'S	0	0.00	4	720.00	-100%	0	0.00	
NITS	0	0.00	0	0.00		25	3,125.00	-100%
OAKLEY-C	0	0.00	0	0.00		0	0.00	
OH NUTS	0	0.00	14	5,880.00	-100%	0	0.00	
OPIE'SIYAL	0	0.00	0	0.00		101	25,120.00	-100%
PEANUT KISSES	0	0.00	0	0.00		23	2,950.00	-100%
PHIL. BRAND DRIED MANGOES	0	0.00	0	0.00		180	41,540.00	-100%
PURE C	0	0.00	0	0.00		38	2,090.00	-100%
RADICAL ORGANICS	0	0.00	0	0.00		52	18,205.00	-100%
ROMANAS	0	0.00	4	1,800.00	-100%	0	0.00	
RUBY	0	0.00	39	6,290.00	-100%	0	0.00	
RUDY PROJECT	0	0.00	0	0.00		0	0.00	
SUNDRY	0	0.00	17	2,450.00	-100%	0	0.00	
TITAYS	0	0.00	0	0.00		92	15,797.76	-100%
VHONYTIFF	0	0.00	3	495.00	-100%	0	0.00	
WOW MANI OUTRIGHT	0	0.00	0	0.00		30	10,935.00	-100%
2-CONSIGNE Total:	3,296	996,371.75	3,916	992,078.00	0%	5,305	1,130,867.14	-11%
TOTALS:	8,592	2,541,456.50	9,131	2,259,971.71	12%	10,283	2,345,117.64	8%

RunDate:

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REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

THE SHOPPES CSP1

Period: 10/01/2024-10/17/2024

BRAND	Current Sales 10/01/2024-10/17/2024		Last Year 10/01/2023-10/17/2023		Inc/Dec%	2019 10/01/2019-10/17/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
PASALUBONG PACK	80	207,500.00	102	273,050.00	-24%	91	156,709.00	32%
ALL CHOCOLATES FUNSIZE	51	175,000.00	42	142,800.00	22%	61	118,950.00	47%
GOLDILOCKS OUTRIGHT	619	151,592.00	1,314	241,673.21	-37%	0	0.00	
TOBLERONE	223	117,575.00	415	77,000.00	52%	368	144,200.00	-18%
MARS	185	79,260.00	309	110,690.00	-28%	278	47,320.00	67%
HERSHEY'S	81	56,290.00	119	54,180.00	3%	221	112,230.00	-49%
NESTLE	112	40,250.00	45	17,620.00	128%	154	56,910.00	-29%
CANDY CORNER	121	27,325.00	90	18,600.00	46%	0	0.00	
CADBURY	56	20,840.00	35	4,350.00	379%	102	20,445.00	1%
FERRERO ROCHER	24	19,300.00	82	52,800.00	-63%	66	32,350.00	-40%
MICHELLE'S OUTRIGHT	90	17,740.00	99	16,050.00	10%	401	65,800.00	-73%
GIFT BUSINESS	237	12,266.00	0	0.00		9	1,548.00	692%
LINDT	39	11,350.00	0	0.00		0	0.00	
TROLLI	52	9,250.00	14	4,200.00	120%	36	9,150.00	1%
MENTOS	55	6,550.00	85	8,500.00	-22%	0	0.00	
BROWNIES UNLIMITED	19	6,250.00	0	0.00		0	0.00	
KATINKO	31	5,830.00	0	0.00		0	0.00	
ICE BREAKER	25	4,800.00	31	6,200.00	-22%	0	0.00	
PRINGLES	19	4,500.00	28	6,160.00	-26%	53	10,600.00	-57%
FRITO LAY	37	3,900.00	29	8,700.00	-55%	0	0.00	
HARIBO	28	3,600.00	27	4,050.00	-11%	0	0.00	
POCKY	37	3,500.00	19	2,100.00	66%	0	0.00	
C&H	12	3,400.00	2	400.00	750%	34	6,800.00	-50%
NUTELLA	11	3,150.00	0	0.00		0	0.00	
FISHERMAN'S FRIEND	26	3,000.00	21	2,520.00	19%	0	0.00	
TY	6	2,970.00	0	0.00		0	0.00	
KINDER BUENO	26	2,760.00	59	7,080.00	-61%	19	4,700.00	-41%
CHEETOS	10	2,700.00	22	6,600.00	-59%	0	0.00	
ZAINI	7	2,700.00	0	0.00		0	0.00	
GENERIC MERCHANDISE	10	2,550.00	23	5,750.00	-55%	0	0.00	
LOTTE	3	2,400.00	14	8,700.00	-72%	7	3,675.00	-34%
MEIJI MACADEMIA	8	2,400.00	0	0.00		65	16,400.00	-85%
KINDER JOY	25	2,300.00	85	8,500.00	-72%	233	15,380.00	-85%
TIC TAC	34	1,920.00	73	3,650.00	-47%	0	0.00	

RunDate:

RunTime 12:45 pm

REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

THE SHOPPES CSP1

Period: 10/01/2024-10/17/2024

BRAND	Current Sales 10/01/2024-10/17/2024		Last Year 10/01/2023-10/17/2023		Inc/Dec%	2019 10/01/2019-10/17/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
SABROSO	1	1,500.00	0	0.00		0	0.00	
DOUBLEMINT	49	1,470.00	84	2,520.00	-41%	0	0.00	
SKITTLES	14	1,400.00	27	2,700.00	-48%	0	0.00	
RUFFLES	5	1,344.00	4	1,280.00	5%	0	0.00	
CHUPA CHUPS	7	1,300.00	13	1,300.00	0%	0	0.00	
SANICARE	17	1,190.00	9	1,325.00	-10%	17	1,255.00	-5%
ALOHA	3	1,150.00	18	10,900.00	-89%	0	0.00	
HAITAI	5	900.00	0	0.00		0	0.00	
MERBA	3	900.00	0	0.00		37	7,240.00	-87%
HAPPY HEARTS-O	3	897.00	0	0.00		0	0.00	
REVLON	1	850.00	0	0.00		0	0.00	
CROCO	5	750.00	0	0.00		0	0.00	
BELGIAN	1	450.00	0	0.00		0	0.00	
LOACKER	3	440.00	8	1,760.00	-75%	15	12,950.00	-96%
FRUITELLA	3	300.00	33	2,585.00	-88%	0	0.00	
WHITEFLOWER	1	150.00	0	0.00		0	0.00	
CHIPS AHOY	2	120.00	15	1,440.00	-91%	2	36.00	233%
7D	0	0.00	0	0.00		478	240,705.00	-100%
ADIDAS	0	0.00	0	0.00		0	0.00	
BAUHAUS	0	0.00	0	0.00		0	0.00	
BAYONGCIAGA	0	0.00	2	2,390.00	-100%	1	795.00	-100%
BERYLS	0	0.00	1	160.00	-100%	0	0.00	
BUNDLE	104	0.00	0	0.00		0	0.00	
CHEF TONY	0	0.00	0	0.00		17	3,400.00	-100%
COMBOS	0	0.00	17	6,800.00	-100%	26	6,500.00	-100%
CRACKING MONKEY	0	0.00	0	0.00		14	5,600.00	-100%
DELICO	0	0.00	6	2,400.00	-100%	0	0.00	
EVERLAST	0	0.00	0	0.00		40	42,307.00	-100%
FIBISCO	0	0.00	6	480.00	-100%	0	0.00	
FITFLOP-SL	0	0.00	0	0.00		2	8,736.00	-100%
GODIVA	0	0.00	0	0.00		13	6,500.00	-100%
GREEN CROSS	0	0.00	14	960.00	-100%	0	0.00	
ISLAND GIRL	0	0.00	0	0.00		4	3,580.00	-100%
JELLY BEAN	0	0.00	1	600.00	-100%	0	0.00	

RunDate:

RunTime 12:45 pm

REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

THE SHOPPES CSP1

Period: 10/01/2024-10/17/2024

BRAND	Current Sales 10/01/2024-10/17/2024		Last Year 10/01/2023-10/17/2023		Inc/Dec%	2019 10/01/2019-10/17/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
KIPLING-SL	0	0.00	0	0.00		0	0.00	
KIRKLAND	0	0.00	0	0.00		16	30,600.00	-100%
L'OREAL	0	0.00	0	0.00		0	0.00	
LEVI'S	0	0.00	0	0.00		0	0.00	
LOCAL SCARF	0	0.00	0	0.00		1	990.00	-100%
MANGO	0	0.00	0	0.00		0	0.00	
MAUNA LOA	0	0.00	7	3,500.00	-100%	0	0.00	
MONIEGOLD CONSIGN	0	0.00	1	150.00	-100%	0	0.00	
MULTI BRAND	0	0.00	0	0.00		3	4,497.00	-100%
NATHANIEL'S	0	0.00	0	0.00		32	14,150.00	-100%
NIKE	0	0.00	0	0.00		35	66,475.00	-100%
NON-MERCH	1,152	0.00	998	195.00	-100%	1,887	0.00	
OPI	0	0.00	0	0.00		0	0.00	
PIKNIK	0	0.00	0	0.00		28	6,850.00	-100%
QUIKSILVER	0	0.00	0	0.00		1	895.00	-100%
ROCKET DOG	0	0.00	0	0.00		0	0.00	
ROYAL DANSK	0	0.00	0	0.00		17	5,225.00	-100%
SKETCHBOOKS	0	0.00	5	3,000.00	-100%	0	0.00	
SMARTFOOD	0	0.00	1	250.00	-100%	0	0.00	
SNACK BOX	0	0.00	1	250.00	-100%	0	0.00	
STREPSILS	0	0.00	6	900.00	-100%	0	0.00	
TRAVEL BLUE	0	0.00	0	0.00		28	24,797.00	-100%
VICKS	0	0.00	4	600.00	-100%	0	0.00	
VOORTMAN	0	0.00	0	0.00		8	1,440.00	-100%
WILSON	0	0.00	1	700.00	-100%	0	0.00	
WITORS	0	0.00	0	0.00		7	5,450.00	-100%
WONKA	0	0.00	0	0.00		9	1,080.00	-100%
WORLD TRAVELER	0	0.00	0	0.00		2	7,180.00	-100%
1-OUTRIGHT Total:	3,778	1,031,829.00	4,466	1,141,068.21	-9%	4,938	1,332,400.00	-22%
2-CONSIGNE								
ISLAND SOUVENIRS	1,139	390,740.00	1,055	307,588.75	27%	1,307	252,924.00	54%
LCTI	307	58,930.00	848	138,315.00	-57%	0	0.00	
7D CONSIGN	178	48,755.00	367	86,320.00	-43%	30	5,080.00	859%
EMY'S-C	179	48,600.00	343	65,440.00	-25%	183	32,725.00	48%

RunDate:

RunTime 12:45 pm

REGENT TRAVEL RETAIL GROUP

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

THE SHOPPES CSP1

Period: 10/01/2024-10/17/2024

BRAND	Current Sales 10/01/2024-10/17/2024		Last Year 10/01/2023-10/17/2023		Inc/Dec%	2019 10/01/2019-10/17/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
2-CONSIGNE								
CEBU LUCKY	133	44,230.00	183	37,760.00	17%	0	0.00	
JOANNA	184	38,730.00	132	30,150.00	28%	40	7,110.00	444%
CEBU BRAND CONSIGN	61	26,935.00	270	75,395.00	-64%	13	1,360.00	1880%
ES	56	23,770.00	98	31,345.00	-24%	0	0.00	
ABE KENI	72	21,670.00	130	32,795.00	-33%	24	7,160.00	202%
AIZA'S	68	20,975.00	65	16,650.00	25%	73	17,270.00	21%
BAHAGHARI	87	20,870.00	64	14,480.00	44%	0	0.00	
BONG BONG'S CONSIGN	106	19,330.00	161	27,225.00	-28%	114	17,790.00	8%
ADG	34	15,810.00	40	13,200.00	19%	0	0.00	
7D PASPACK	5	15,125.00	74	139,860.00	-89%	0	0.00	
PHIL BRAND CONSIGN	54	14,750.00	53	12,070.00	22%	5	1,000.00	1375%
QUICKMELT	22	13,860.00	0	0.00		54	17,650.00	-21%
JOVYS	21	13,130.00	128	36,480.00	-64%	294	50,220.00	-73%
LOLA NUTTYS	27	8,820.00	0	0.00		0	0.00	
ILOCOS CHICHACORN	22	7,040.00	24	6,000.00	17%	0	0.00	
MARKYS	33	6,880.00	63	10,560.00	-34%	0	0.00	
G'S DELIGHT	25	6,750.00	73	14,600.00	-53%	0	0.00	
LA2PU	20	5,650.00	60	11,130.00	-49%	91	10,765.00	-47%
CHOCOVRON	35	5,320.00	10	1,380.00	285%	9	2,250.00	136%
MARISSA	32	5,140.00	128	18,600.00	-72%	0	0.00	
CHOWEE	24	4,800.00	0	0.00		0	0.00	
CEBU BRAND	13	4,550.00	12	3,120.00	45%	49	7,840.00	-41%
EDNA'S	14	2,620.00	111	14,675.00	-82%	0	0.00	
CACAO	6	2,160.00	0	0.00		0	0.00	
CEBU DRIED MANGOES	7	2,100.00	0	0.00		177	37,355.00	-94%
JUAN CALAMANSI	5	2,100.00	8	2,560.00	-17%	0	0.00	
SD	9	1,980.00	40	7,030.00	-71%	0	0.00	
ZUMIGUI-C	6	1,840.00	3	660.00	178%	0	0.00	
MBD	3	1,740.00	15	5,925.00	-70%	0	0.00	
THE RAINS	4	1,680.00	1	280.00	500%	0	0.00	
ADORA	5	1,380.00	25	4,900.00	-71%	0	0.00	
JACOBINA	4	1,040.00	11	2,310.00	-54%	0	0.00	
DELFA	1	630.00	8	4,000.00	-84%	0	0.00	
PIK-A-PIKEL	1	370.00	6	2,685.00	-86%	0	0.00	

RunDate:

RunTime 12:45 pm

REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

THE SHOPPES CSP1

Period: 10/01/2024-10/17/2024

BRAND	Current Sales 10/01/2024-10/17/2024		Last Year 10/01/2023-10/17/2023		Inc/Dec%	2019 10/01/2019-10/17/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
2-CONSIGNE								
CHRISTINE	2	330.00	34	4,080.00	-91%	0	0.00	
CREAMBAR	1	300.00	3	750.00	-60%	0	0.00	
WOW MANI CONSIGN	1	175.00	1	140.00	25%	0	0.00	
ABERCROMBIE-P	0	0.00	0	0.00		2	6,198.00	-100%
AFTERSHOKZ	0	0.00	0	0.00		2	10,880.00	-100%
ALA BAGNET	0	0.00	0	0.00		52	16,330.00	-100%
ALIBABA	0	0.00	6	990.00	-100%	0	0.00	
ANTONIO BANDERAS-P	0	0.00	0	0.00		1	1,579.00	-100%
AR-YINS	0	0.00	0	0.00		4	640.00	-100%
ARIANA GRANDE-P	0	0.00	0	0.00		1	2,899.00	-100%
ARTIART	0	0.00	0	0.00		4	4,776.00	-100%
BAGUIO	0	0.00	0	0.00		25	5,380.00	-100%
BEA'S	0	0.00	29	2,900.00	-100%	0	0.00	
BENETTON-P	0	0.00	0	0.00		9	11,691.00	-100%
BOY BAWANG	0	0.00	35	2,275.00	-100%	56	3,920.00	-100%
BRAVEN	0	0.00	0	0.00		1	2,250.00	-100%
BVLGARI-P	0	0.00	0	0.00		4	20,426.00	-100%
CABINZERO	0	0.00	0	0.00		2	8,398.00	-100%
CARL'S CONSIGN	0	0.00	0	0.00		16	2,215.00	-100%
CARL'S-C	0	0.00	0	0.00		32	4,130.00	-100%
CAROLINA HERRERA-P	0	0.00	0	0.00		1	5,469.00	-100%
CEBU DRIED	0	0.00	1	80.00	-100%	29	5,070.00	-100%
CITRUS CONSIGN	0	0.00	0	0.00		3	1,110.00	-100%
CLUB CLIO-C	0	0.00	0	0.00		1	1,550.00	-100%
COCO-C	0	0.00	0	0.00		34	7,230.00	-100%
DABOY-C	0	0.00	0	0.00		68	19,555.00	-100%
DAVAO SWEET	0	0.00	19	2,375.00	-100%	0	0.00	
DAVIDOFF-P	0	0.00	0	0.00		1	4,939.00	-100%
DC-C	0	0.00	0	0.00		2	4,590.00	-100%
DEFUNC	0	0.00	0	0.00		19	13,310.00	-100%
DOLCE & GABBANA-P	0	0.00	0	0.00		2	13,138.00	-100%
ED HARDY	0	0.00	0	0.00		8	6,398.35	-100%
EMPERORS	0	0.00	3	1,425.00	-100%	0	0.00	
EMY'S	0	0.00	0	0.00		32	4,800.00	-100%

RunDate:

RunTime 12:45 pm

REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

THE SHOPPES CSP1

Period: 10/01/2024-10/17/2024

BRAND	Current Sales 10/01/2024-10/17/2024		Last Year 10/01/2023-10/17/2023		Inc/Dec%	2019 10/01/2019-10/17/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
2-CONSIGNE								
ENG BEE TIN	0	0.00	70	10,500.00	-100%	0	0.00	
ENG BEE TIN CONSIGN	0	0.00	0	0.00		174	29,280.00	-100%
ENG SENG	0	0.00	0	0.00		108	18,260.00	-100%
FERRARI-C	0	0.00	0	0.00		0	0.00	
FERRER	0	0.00	0	0.00		58	5,930.00	-100%
FILIPINIANA	0	0.00	243	71,290.00	-100%	194	73,006.00	-100%
FITFLOP-C	0	0.00	0	0.00		4	15,720.00	-100%
FRESH-P	0	0.00	0	0.00		5	2,945.00	-100%
FUSE CHICKEN	0	0.00	0	0.00		1	1,950.00	-100%
GENE'S	0	0.00	0	0.00		70	12,210.00	-100%
GIRBAUD	0	0.00	0	0.00		0	0.00	
GOLDILOCKS CONSIGN	0	0.00	0	0.00		465	119,442.14	-100%
GREEN JAGZ HOUSE BRAND	0	0.00	0	0.00		43	41,504.00	-100%
GRIZZLY	0	0.00	0	0.00		0	0.00	
HALO	0	0.00	0	0.00		13	5,837.00	-100%
HEYS	0	0.00	0	0.00		8	20,766.50	-100%
HOCO	0	0.00	0	0.00		27	7,000.00	-100%
HOLIKA-C	0	0.00	0	0.00		2	1,001.00	-100%
HUG ME	0	0.00	0	0.00		3	1,797.00	-100%
HYDRAPAK	0	0.00	0	0.00		8	9,822.00	-100%
IFROGZ	0	0.00	0	0.00		5	10,350.00	-100%
ILOCOS CHICHACORN CONSIGN	0	0.00	0	0.00		26	5,200.00	-100%
IPANEMA	0	0.00	0	0.00		8	9,180.00	-100%
JANSPORT-C	0	0.00	0	0.00		7	17,330.00	-100%
JAYJUN-C	0	0.00	0	0.00		5	650.00	-100%
JOVAN-P	0	0.00	0	0.00		2	1,598.00	-100%
KAT-LEINE'S	0	0.00	28	10,930.00	-100%	29	8,890.00	-100%
KATRYN'S	0	0.00	0	0.00		18	2,880.00	-100%
KING	0	0.00	2	600.00	-100%	0	0.00	
KING CHOCNUT	0	0.00	0	0.00		28	2,800.00	-100%
KISSNY-C	0	0.00	0	0.00		4	1,560.00	-100%
KROOBERG	0	0.00	0	0.00		125	73,025.00	-100%
LASPLASH-C	0	0.00	0	0.00		3	1,407.00	-100%
LEWIS N CLARK	0	0.00	0	0.00		18	19,962.00	-100%

RunDate:

RunTime 12:45 pm

REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

THE SHOPPES CSP1

Period: 10/01/2024-10/17/2024

BRAND	Current Sales 10/01/2024-10/17/2024		Last Year 10/01/2023-10/17/2023		Inc/Dec%	2019 10/01/2019-10/17/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
2-CONSIGNE								
MALLOWS & FREYA	0	0.00	0	0.00		13	7,160.00	-100%
MARISSA'S	0	0.00	0	0.00		50	7,600.00	-100%
MARSHALL	0	0.00	0	0.00		4	37,820.00	-100%
MERL'S	0	0.00	0	0.00		10	3,000.00	-100%
MOMAX	0	0.00	0	0.00		6	12,040.00	-100%
MONIEGOLD CONSIGN	0	0.00	0	0.00		24	2,320.00	-100%
MOPHIE	0	0.00	0	0.00		3	6,970.00	-100%
MOSSIMO-APP	0	0.00	0	0.00		40	41,800.00	-100%
MOTHER'S BEST	0	0.00	0	0.00		8	1,600.00	-100%
NALGENE	0	0.00	0	0.00		10	7,580.00	-100%
NATCHA	0	0.00	3	300.00	-100%	0	0.00	
NIKE-P	0	0.00	0	0.00		1	319.00	-100%
NITS	0	0.00	0	0.00		40	5,000.00	-100%
O'NEILL-C	0	0.00	0	0.00		0	0.00	
OAKLEY-C	0	0.00	0	0.00		113	171,922.20	-100%
OH NUTS	0	0.00	2	1,200.00	-100%	0	0.00	
OPIE'SIYAL	0	0.00	0	0.00		59	16,280.00	-100%
PACSAFE-C	0	0.00	0	0.00		4	23,406.00	-100%
PALLADIO-C	0	0.00	0	0.00		6	3,280.00	-100%
PARKLAND-C	0	0.00	0	0.00		4	8,490.00	-100%
PEANUT KISSES	0	0.00	0	0.00		25	3,250.00	-100%
PENUT BAR	0	0.00	45	4,500.00	-100%	0	0.00	
PERIPERA-C	0	0.00	0	0.00		4	3,245.00	-100%
PHIL. BRAND DRIED MANGOES	0	0.00	0	0.00		194	43,235.00	-100%
POLLIWALKS	0	0.00	0	0.00		0	0.00	
PURE C	0	0.00	0	0.00		6	330.00	-100%
QUIKSILVER-C	0	0.00	0	0.00		1	1,990.00	-100%
RADICAL ORGANICS	0	0.00	0	0.00		29	11,300.00	-100%
RALPH LAUREN-P	0	0.00	0	0.00		1	5,469.00	-100%
REEF-C	0	0.00	0	0.00		73	123,471.00	-100%
REVA-C	0	0.00	0	0.00		39	14,451.00	-100%
RIDER	0	0.00	0	0.00		1	1,595.00	-100%
ROWENA'S	0	0.00	0	0.00		0	0.00	
RUBY	0	0.00	11	1,830.00	-100%	0	0.00	

RunDate:

RunTime 12:45 pm

REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

THE SHOPPES CSP1

Period: 10/01/2024-10/17/2024

BRAND	Current Sales 10/01/2024-10/17/2024		Last Year 10/01/2023-10/17/2023		Inc/Dec%	2019 10/01/2019-10/17/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
2-CONSIGNE								
RUDY PROJECT	0	0.00	0	0.00		0	0.00	
SALOMON-C	0	0.00	0	0.00		1	6,990.00	-100%
SEA TO SUMMIT	0	0.00	0	0.00		8	11,020.00	-100%
SHADRACHS	0	0.00	0	0.00		2	600.00	-100%
SHAKIRA-P	0	0.00	0	0.00		2	2,506.10	-100%
SNP-C	0	0.00	0	0.00		5	465.00	-100%
SPEEDO-C	0	0.00	0	0.00		79	125,792.80	-100%
SUNDRY	0	0.00	1	210.00	-100%	0	0.00	
SUNGLASS HAVEN	0	0.00	0	0.00		10	110,940.00	-100%
SUNNIES STUDIOS-C	0	0.00	0	0.00		140	58,121.00	-100%
SUSTO	0	0.00	0	0.00		0	0.00	
THE BALM-C	0	0.00	0	0.00		9	14,390.00	-100%
THE BODY SHOP-C	0	0.00	0	0.00		93	56,101.00	-100%
THE NORTH FACE	0	0.00	0	0.00		7	43,130.00	-100%
TITAYS	0	0.00	0	0.00		58	10,000.00	-100%
TOMS-C	0	0.00	0	0.00		2	7,796.00	-100%
UNDER ARMOUR-C	0	0.00	0	0.00		66	142,294.00	-100%
URBANIZE	0	0.00	0	0.00		3	5,337.00	-100%
VANS-C	0	0.00	0	0.00		26	40,199.00	-100%
VHONYTIFF	0	0.00	22	3,630.00	-100%	0	0.00	
WILSON	0	0.00	0	0.00		0	0.00	
WOMEN SECRET-P	0	0.00	0	0.00		1	1,049.00	-100%
WOW MANI OUTRIGHT	0	0.00	4	2,400.00	-100%	50	15,735.00	-100%
2-CONSIGNE Total:	3,006	911,605.00	5,171	1,297,893.75	-29%	5,665	2,396,062.09	-61%
TOTALS:	6,784	1,943,434.00	9,637	2,438,961.96	-20%	10,603	3,728,462.09	-47%

RunDate:

RunTime 12:45 pm

REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH BACOLOD

Period: 10/01/2024-10/17/2024

BRAND	Current Sales 10/01/2024-10/17/2024		Last Year 10/01/2023-10/17/2023		Inc/Dec%	2019 10/01/2019-10/17/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
PREMIER	701	48,830.00	466	23,300.00	109%	0	0.00	
GOLDILOCKS OUTRIGHT	110	14,982.00	0	0.00		0	0.00	
COCA COLA	123	11,610.00	99	7,920.00	46%	0	0.00	
TRAVEL BLUE	9	11,330.00	17	16,910.00	-32%	0	0.00	
MARS	56	11,210.00	92	15,802.00	-29%	0	0.00	
EVIAN	51	10,200.00	203	30,417.86	-66%	0	0.00	
FRITO LAY	60	8,880.00	66	11,120.00	-20%	0	0.00	
POCARI	54	8,100.00	0	0.00		0	0.00	
MENTOS	78	7,850.00	69	5,520.00	42%	0	0.00	
HOMI	76	7,600.00	0	0.00		0	0.00	
SMART C	84	6,320.00	113	11,300.00	-44%	0	0.00	
MOGU MOGU	61	6,100.00	26	2,600.00	134%	0	0.00	
CANDY CORNER	28	5,650.00	25	6,000.00	-5%	0	0.00	
OISHI	61	4,880.00	44	3,520.00	38%	0	0.00	
ICE BREAKER	24	4,800.00	15	3,000.00	60%	0	0.00	
LEMON DOU	29	4,350.00	5	750.00	480%	0	0.00	
HERSHEY'S	21	4,285.00	12	2,110.00	103%	0	0.00	
SANICARE	56	3,990.00	44	3,400.00	17%	0	0.00	
GATORADE	46	3,820.00	156	12,840.00	-70%	0	0.00	
DOUBLEMINT	120	3,600.00	112	3,360.00	7%	0	0.00	
VITA COCO	36	3,600.00	13	1,300.00	176%	0	0.00	
KINDER JOY	31	3,100.00	26	2,600.00	19%	0	0.00	
RUFFLES	10	3,040.00	3	900.00	237%	0	0.00	
CHEETOS	11	2,945.00	10	3,000.00	-1%	0	0.00	
TROLLI	20	2,800.00	18	2,100.00	33%	0	0.00	
LOACKER	17	2,750.00	18	2,700.00	1%	0	0.00	
POCKY	26	2,640.00	13	1,320.00	100%	0	0.00	
REDBULL	16	2,560.00	18	2,880.00	-11%	0	0.00	
ROYAL	32	2,560.00	0	0.00		0	0.00	
SPRITE	29	2,320.00	30	2,400.00	-3%	0	0.00	
KATINKO	13	2,230.00	0	0.00		0	0.00	
HARIBO	14	2,100.00	35	5,250.00	-60%	0	0.00	
NUTELLA	6	2,100.00	0	0.00		0	0.00	
FISHERMAN'S FRIEND	17	2,040.00	28	3,360.00	-39%	0	0.00	

RunDate:

RunTime 12:45 pm

REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH BACOLOD

Period: 10/01/2024-10/17/2024

BRAND	Current Sales 10/01/2024-10/17/2024		Last Year 10/01/2023-10/17/2023		Inc/Dec%	2019 10/01/2019-10/17/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
TY	4	1,980.00	0	0.00		0	0.00	
LEXINGHAM	2	1,800.00	2	1,800.00	0%	0	0.00	
GROOVY	18	1,660.00	12	2,130.00	-22%	0	0.00	
FERRERO ROCHER	8	1,590.00	1	300.00	430%	0	0.00	
TOBLERONE	11	1,550.00	37	5,750.00	-73%	0	0.00	
STREPSILS	8	1,440.00	16	2,880.00	-50%	0	0.00	
FRUITELLA	14	1,400.00	0	0.00		0	0.00	
GOYA	14	1,400.00	10	971.43	44%	0	0.00	
TIC TAC	21	1,260.00	0	0.00		0	0.00	
FLAMINGO	4	1,250.00	104	18,000.00	-93%	0	0.00	
SKITTLES	10	1,000.00	9	900.00	11%	0	0.00	
KINDER BUENO	7	840.00	15	1,800.00	-53%	0	0.00	
LOQI	1	800.00	0	0.00		0	0.00	
SISTER	6	600.00	6	600.00	0%	0	0.00	
WHITEFLOWER	3	550.00	0	0.00		0	0.00	
GROWERS	5	500.00	3	300.00	66%	0	0.00	
GREEN CROSS	3	300.00	23	1,850.00	-83%	0	0.00	
OFF	1	300.00	4	1,200.00	-75%	0	0.00	
MICHELLE'S OUTRIGHT	1	200.00	12	2,400.00	-91%	0	0.00	
MANZANILLA	1	100.00	0	0.00		0	0.00	
BIODERM	0	0.00	1	100.00	-100%	0	0.00	
BRONCHO	0	0.00	5	400.00	-100%	0	0.00	
C&H	0	0.00	6	1,410.00	-100%	0	0.00	
CADBURY	0	0.00	22	3,660.00	-100%	0	0.00	
CASINO	0	0.00	4	200.00	-100%	0	0.00	
CLOUD 9	0	0.00	2	100.00	-100%	0	0.00	
COMBOS	0	0.00	13	4,668.00	-100%	0	0.00	
COOL & CLEAN	0	0.00	25	2,500.00	-100%	0	0.00	
DELFI	0	0.00	2	200.00	-100%	0	0.00	
DORITOS	0	0.00	5	1,500.00	-100%	0	0.00	
E-VIPO	0	0.00	23	1,150.00	-100%	0	0.00	
EFFICASCENT	0	0.00	9	1,050.00	-100%	0	0.00	
FIBISCO	0	0.00	6	480.00	-100%	0	0.00	
FIT BAR	0	0.00	9	900.00	-100%	0	0.00	

RunDate:

RunTime 12:45 pm

REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH BACOLOD

Period: 10/01/2024-10/17/2024

BRAND	Current Sales 10/01/2024-10/17/2024		Last Year 10/01/2023-10/17/2023		Inc/Dec%	2019 10/01/2019-10/17/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
FOX'S	0	0.00	7	700.00	-100%	0	0.00	
LAMPEIN	0	0.00	3	450.00	-100%	0	0.00	
LISTERINE	0	0.00	4	720.00	-100%	0	0.00	
MEIJI	0	0.00	6	1,500.00	-100%	0	0.00	
MERBA	0	0.00	4	1,000.00	-100%	0	0.00	
MONIEGOLD BANGKOK	0	0.00	12	1,800.00	-100%	0	0.00	
NESTI DANTE	0	0.00	0	0.00		0	0.00	
NESTLE	0	0.00	47	8,350.00	-100%	0	0.00	
PATRICK	0	0.00	1	250.00	-100%	0	0.00	
PRINGLES	0	0.00	114	16,500.00	-100%	0	0.00	
RICOLA	0	0.00	51	7,650.00	-100%	0	0.00	
SAN MIGUEL	0	0.00	75	7,500.00	-100%	0	0.00	
STORCK	0	0.00	2	600.00	-100%	0	0.00	
TIFFANY	0	0.00	38	6,900.00	-100%	0	0.00	
VICKS	0	0.00	15	3,000.00	-100%	0	0.00	
WHSMITH BAGS	65	0.00	38	0.00		0	0.00	
YANYAN	0	0.00	22	2,200.00	-100%	0	0.00	
1-OUTRIGHT Total:	2,333	245,692.00	2,601	305,999.29	-19%	0	0.00	
2-CONSIGNE								
AZATRI	93	29,850.00	0	0.00		0	0.00	
SHIENAS	106	20,620.00	0	0.00		0	0.00	
RK	28	7,140.00	0	0.00		0	0.00	
BLEEVES	4	4,800.00	2	2,400.00	100%	0	0.00	
ERENETA MANALOTO	11	4,620.00	0	0.00		0	0.00	
ZUMIGUI-C	0	0.00	2	440.00	-100%	0	0.00	
2-CONSIGNE Total:	242	67,030.00	4	2,840.00	2260%	0	0.00	
TOTALS:	2,575	312,722.00	2,605	308,839.29	1%	0	0.00	

RunDate:

RunTime 12:45 pm

REGENT TRAVEL RETAIL GROUP

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35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

FOOD, CONVENIENCE & GIFTING**SALES REPORT - Comparative by Brand per Store****WH SMITH BICOL**

Period: 10/01/2024-10/17/2024

BRAND	Current Sales 10/01/2024-10/17/2024		Last Year 10/01/2023-10/17/2023		Inc/Dec%	2019 10/01/2019-10/17/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
VICTORIA'S SECRET	28	24,550.00	0	0.00		0	0.00	
PREMIER	598	17,940.00	0	0.00		0	0.00	
TRAVEL BLUE	15	17,450.00	0	0.00		0	0.00	
MARS	43	9,770.00	0	0.00		0	0.00	
NESTI DANTE	34	9,750.00	0	0.00		0	0.00	
MENTOS	147	9,210.00	0	0.00		0	0.00	
LEXINGHAM	6	8,680.00	0	0.00		0	0.00	
CANDY CORNER	24	6,350.00	0	0.00		0	0.00	
JACK & JILL	64	6,100.00	0	0.00		0	0.00	
TROLLI	17	4,650.00	0	0.00		0	0.00	
TIC TAC	73	4,380.00	0	0.00		0	0.00	
FRITO LAY	36	4,280.00	0	0.00		0	0.00	
HARIBO	29	3,750.00	0	0.00		0	0.00	
SANICARE	46	3,670.00	0	0.00		0	0.00	
HAPPY HEARTS-O	7	3,593.00	0	0.00		0	0.00	
BATH & BODY WORKS	16	3,500.00	0	0.00		0	0.00	
NESTLE	24	3,450.00	0	0.00		0	0.00	
PRINGLES	13	3,250.00	0	0.00		0	0.00	
DOUBLEMINT	117	3,240.00	0	0.00		0	0.00	
GROOVY	14	2,900.00	0	0.00		0	0.00	
ADG	8	2,400.00	0	0.00		0	0.00	
SMART C	23	2,300.00	0	0.00		0	0.00	
COOL & CLEAN	27	2,160.00	0	0.00		0	0.00	
HERSHEY'S	17	2,060.00	0	0.00		0	0.00	
GATORADE	20	2,000.00	0	0.00		0	0.00	
COCA COLA	31	1,965.00	0	0.00		0	0.00	
SAN MIGUEL	19	1,900.00	0	0.00		0	0.00	
GENERIC	12	1,800.00	0	0.00		0	0.00	
KINDER JOY	20	1,800.00	0	0.00		0	0.00	
LCTI	9	1,780.00	0	0.00		0	0.00	
FRUITELLA	17	1,600.00	0	0.00		0	0.00	
VITA COCO	15	1,500.00	0	0.00		0	0.00	
GIFT BUSINESS	7	1,400.00	0	0.00		0	0.00	
ICE BREAKER	7	1,400.00	0	0.00		0	0.00	

RunDate:

RunTime 12:45 pm

REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH BICOL

Period: 10/01/2024-10/17/2024

BRAND	Current Sales 10/01/2024-10/17/2024		Last Year 10/01/2023-10/17/2023		Inc/Dec%	2019 10/01/2019-10/17/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
MOGU MOGU	14	1,400.00	0	0.00		0	0.00	
SKITTLES	15	1,300.00	0	0.00		0	0.00	
EVIAN	7	1,250.00	0	0.00		0	0.00	
CHEETOS	4	1,200.00	0	0.00		0	0.00	
C&H	4	1,120.00	0	0.00		0	0.00	
KINDER BUENO	8	960.00	0	0.00		0	0.00	
OISHI	11	920.00	0	0.00		0	0.00	
7D	3	900.00	0	0.00		0	0.00	
MERBA	3	900.00	0	0.00		0	0.00	
LINDT	2	750.00	0	0.00		0	0.00	
LOACKER	5	650.00	0	0.00		0	0.00	
ROYAL	10	550.00	0	0.00		0	0.00	
SPRITE	9	495.00	0	0.00		0	0.00	
KATINKO	2	370.00	0	0.00		0	0.00	
M.Y. SAN	5	300.00	0	0.00		0	0.00	
MONDE	6	300.00	0	0.00		0	0.00	
FLAMINGO	2	250.00	0	0.00		0	0.00	
MICHELLE'S OUTRIGHT	1	250.00	0	0.00		0	0.00	
LEMON DOU	2	240.00	0	0.00		0	0.00	
POCKY	2	200.00	0	0.00		0	0.00	
BUNDLE PROMO	49	0.00	0	0.00		0	0.00	
1-OUTRIGHT Total:	1,747	190,833.00	0	0.00		0	0.00	
TOTALS:	1,747	190,833.00	0	0.00		0	0.00	

RunDate:

RunTime 12:45 pm

REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH CEBU T1 DDL

Period: 10/01/2024-10/17/2024

BRAND	Current Sales 10/01/2024-10/17/2024		Last Year 10/01/2023-10/17/2023		Inc/Dec%	2019 10/01/2019-10/17/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
7D	0	0.00	0	0.00		45	8,640.00	-100%
A&W	0	0.00	0	0.00		13	975.00	-100%
AIZA'S	0	0.00	0	0.00		2	600.00	-100%
ANTABAX	0	0.00	0	0.00		1	50.00	-100%
AQUAFINA	0	0.00	0	0.00		357	26,710.71	-100%
BADOIT	0	0.00	0	0.00		38	3,800.00	-100%
BAGUIO	0	0.00	0	0.00		1	300.00	-100%
BAND-AID	0	0.00	0	0.00		2	260.00	-100%
BEACH HUT	0	0.00	12	6,300.00	-100%	15	6,315.00	-100%
BIODERM	0	0.00	2	200.00	-100%	0	0.00	
BOY BAWANG OUTRIGHT	0	0.00	9	800.00	-100%	0	0.00	
BRONCHO	0	0.00	1	80.00	-100%	0	0.00	
C&H	0	0.00	8	2,120.00	-100%	17	3,140.00	-100%
CABEAU	0	0.00	0	0.00		11	20,000.00	-100%
CADBURY	0	0.00	21	2,775.00	-100%	74	10,554.65	-100%
CANDY CORNER	0	0.00	63	12,600.00	-100%	0	0.00	
CAREFREE	0	0.00	0	0.00		19	1,235.00	-100%
CARICA	0	0.00	0	0.00		1	225.00	-100%
CARL'S	0	0.00	0	0.00		3	450.00	-100%
CASINO	0	0.00	7	580.00	-100%	0	0.00	
CHEETOS	0	0.00	11	3,460.00	-100%	72	8,500.00	-100%
CHEF TONY	0	0.00	0	0.00		2	320.00	-100%
CHIPS AHOY	0	0.00	6	780.00	-100%	24	1,785.00	-100%
CLOUD 9	0	0.00	5	250.00	-100%	0	0.00	
COCA COLA	0	0.00	167	17,760.00	-100%	147	10,995.00	-100%
COLGATE	0	0.00	0	0.00		34	3,400.00	-100%
COMBOS	0	0.00	0	0.00		8	1,250.00	-100%
COOL & CLEAN	0	0.00	53	5,300.00	-100%	105	5,250.00	-100%
COWHEAD	0	0.00	0	0.00		42	2,520.00	-100%
CRACKING MONKEY	0	0.00	0	0.00		7	2,800.00	-100%
DEL MONTE	0	0.00	0	0.00		70	4,900.00	-100%
DESTINATION TRAVEL	0	0.00	0	0.00		5	5,190.00	-100%
DINGDONG	0	0.00	1	50.00	-100%	33	1,635.71	-100%
DORITOS	0	0.00	1	320.00	-100%	0	0.00	

RunDate:

RunTime 12:45 pm

REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH CEBU T1 DDL

Period: 10/01/2024-10/17/2024

BRAND	Current Sales 10/01/2024-10/17/2024		Last Year 10/01/2023-10/17/2023		Inc/Dec%	2019 10/01/2019-10/17/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
DOUBLEMINT	0	0.00	128	3,840.00	-100%	197	4,225.00	-100%
DOVE	0	0.00	3	800.00	-100%	0	0.00	
DUREX	0	0.00	5	1,500.00	-100%	4	1,000.00	-100%
E-VIPO	0	0.00	50	2,500.00	-100%	0	0.00	
EFFICASCENT	0	0.00	2	200.00	-100%	0	0.00	
EL HOMBRE	0	0.00	0	0.00		4	600.00	-100%
EVAN WILLIAMS	0	0.00	0	0.00		11	2,200.00	-100%
EVIAN	0	0.00	101	17,850.00	-100%	495	57,244.64	-100%
EXTRA	0	0.00	0	0.00		37	4,995.00	-100%
FERRERO ROCHER	0	0.00	5	1,900.00	-100%	4	1,215.00	-100%
FIBISCO	0	0.00	14	1,120.00	-100%	0	0.00	
FILIPINIANA-O	0	0.00	0	0.00		18	5,550.00	-100%
FISHERMAN'S FRIEND	0	0.00	55	6,600.00	-100%	57	6,840.00	-100%
FLAMINGO	0	0.00	41	8,250.00	-100%	55	13,700.00	-100%
FRITO LAY	0	0.00	36	8,120.00	-100%	108	9,256.00	-100%
GATORADE	0	0.00	68	6,800.00	-100%	106	8,480.00	-100%
GIFT BUSINESS	0	0.00	36	8,470.00	-100%	415	37,602.50	-100%
GILLET	0	0.00	4	600.00	-100%	0	0.00	
GODIVA	0	0.00	0	0.00		10	5,000.00	-100%
GOLDILOCKS OUTRIGHT	0	0.00	309	38,705.00	-100%	0	0.00	
GOYA	0	0.00	8	560.00	-100%	0	0.00	
GREAT TASTE	0	0.00	36	1,800.00	-100%	0	0.00	
GREEN CROSS	0	0.00	16	1,050.00	-100%	0	0.00	
GROOVY	0	0.00	16	2,010.00	-100%	134	20,000.00	-100%
GROWERS	0	0.00	28	2,800.00	-100%	33	4,800.00	-100%
HARIBO	0	0.00	34	5,100.00	-100%	0	0.00	
HAWAIIAN HOST	0	0.00	1	650.00	-100%	0	0.00	
HERSHEY'S	0	0.00	560	22,748.00	-100%	67	12,550.00	-100%
HYDROFLASK	0	0.00	0	0.00		1	1,790.00	-100%
ICE BREAKER	0	0.00	6	1,050.00	-100%	10	2,000.00	-100%
ISLA	0	0.00	0	0.00		5	1,250.00	-100%
JACK & JILL	0	0.00	112	8,704.00	-100%	136	8,160.00	-100%
JOSE CUERVO	0	0.00	0	0.00		19	3,800.00	-100%
JUICY FRUIT	0	0.00	0	0.00		56	1,125.00	-100%

RunDate:

RunTime 12:45 pm

REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH CEBU T1 DDL

Period: 10/01/2024-10/17/2024

BRAND	Current Sales 10/01/2024-10/17/2024		Last Year 10/01/2023-10/17/2023		Inc/Dec%	2019 10/01/2019-10/17/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
KETTLE KORN	0	0.00	7	700.00	-100%	0	0.00	
KINDER BUENO	0	0.00	7	840.00	-100%	46	3,450.00	-100%
KINDER JOY	0	0.00	6	580.00	-100%	42	3,360.00	-100%
KLEENEX	0	0.00	0	0.00		48	2,400.00	-100%
KOPIKO	0	0.00	0	0.00		65	3,250.00	-100%
LAMPEIN	0	0.00	4	600.00	-100%	0	0.00	
LAY'S	0	0.00	0	0.00		10	1,500.00	-100%
LEMON DOU	0	0.00	17	2,550.00	-100%	0	0.00	
LEXINGHAM	0	0.00	7	8,320.00	-100%	0	0.00	
LIPTON	0	0.00	0	0.00		24	1,680.00	-100%
LISTERINE	0	0.00	15	2,700.00	-100%	0	0.00	
LOACKER	0	0.00	12	2,640.00	-100%	24	2,830.00	-100%
LOCAL HEADWRAP	0	0.00	0	0.00		8	2,000.00	-100%
LOCAL SCARF	0	0.00	0	0.00		19	10,358.00	-100%
LOQI	0	0.00	2	1,600.00	-100%	3	2,800.00	-100%
LOTTE	0	0.00	5	750.00	-100%	0	0.00	
LUCKY ME	0	0.00	0	0.00		32	2,145.00	-100%
MARLBORO	0	0.00	202	70,700.00	-100%	456	91,200.00	-100%
MARS	0	0.00	51	10,030.00	-100%	284	35,995.00	-100%
MEGASCENT	0	0.00	1	250.00	-100%	0	0.00	
MEIJI	0	0.00	0	0.00		6	1,500.00	-100%
MENTOS	0	0.00	178	17,800.00	-100%	254	22,680.18	-100%
MERBA	0	0.00	5	1,250.00	-100%	7	1,750.00	-100%
MIGHTY BOND	0	0.00	1	170.00	-100%	2	170.00	-100%
MINUTE MAID	0	0.00	0	0.00		92	5,520.00	-100%
MISHMASH	0	0.00	0	0.00		2	1,100.00	-100%
MOGU MOGU	0	0.00	42	4,200.00	-100%	0	0.00	
MONIEGOLD BANGKOK	0	0.00	4	600.00	-100%	0	0.00	
MUNCHIES	0	0.00	0	0.00		5	1,375.00	-100%
NESTLE	0	0.00	0	0.00		45	7,262.50	-100%
NISSIN	0	0.00	39	2,340.00	-100%	10	500.00	-100%
NIVEA	0	0.00	0	0.00		36	7,900.00	-100%
NONGSHIM	0	0.00	10	1,035.00	-100%	0	0.00	
OFF	0	0.00	8	2,400.00	-100%	12	2,040.00	-100%

RunDate:

RunTime 12:45 pm

REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH CEBU T1 DDL

Period: 10/01/2024-10/17/2024

BRAND	Current Sales 10/01/2024-10/17/2024		Last Year 10/01/2023-10/17/2023		Inc/Dec%	2019 10/01/2019-10/17/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
OISHI	0	0.00	27	2,160.00	-100%	0	0.00	
OREO	0	0.00	0	0.00		3	300.00	-100%
PANDA	0	0.00	0	0.00		15	375.00	-100%
PERRIER WATER	0	0.00	5	750.00	-100%	0	0.00	
PH CARE	0	0.00	0	0.00		1	100.00	-100%
PIKNIK	0	0.00	2	310.00	-100%	4	500.00	-100%
POCARI	0	0.00	55	6,600.00	-100%	236	20,035.71	-100%
POCKY	0	0.00	23	2,740.00	-100%	0	0.00	
POKKA	0	0.00	0	0.00		7	490.00	-100%
PONDS	0	0.00	1	450.00	-100%	0	0.00	
PRINGLES	0	0.00	30	9,000.00	-100%	45	7,320.00	-100%
QUAKER	0	0.00	0	0.00		45	4,020.00	-100%
RED HORSE	0	0.00	0	0.00		40	4,000.00	-100%
REDBULL	0	0.00	34	5,440.00	-100%	29	3,770.00	-100%
REXONA	0	0.00	8	2,400.00	-100%	0	0.00	
RHEA ACEITE	0	0.00	1	100.00	-100%	0	0.00	
RICOA	0	0.00	0	0.00		14	1,400.00	-100%
ROYAL	0	0.00	1	100.00	-100%	14	1,050.00	-100%
RUFFLES	0	0.00	10	3,160.00	-100%	6	1,260.00	-100%
SAN MIGUEL	0	0.00	34	5,100.00	-100%	126	12,600.00	-100%
SANICARE	0	0.00	116	10,545.00	-100%	0	0.00	
SBS	0	0.00	2	3,000.00	-100%	0	0.00	
SELECTA	0	0.00	0	0.00		44	2,550.00	-100%
SISTER	0	0.00	25	2,500.00	-100%	0	0.00	
SKETCHBOOKS	0	0.00	0	0.00		146	133,015.00	-100%
SKITTLES	0	0.00	25	2,500.00	-100%	26	1,677.00	-100%
SMART C	0	0.00	45	4,500.00	-100%	0	0.00	
SMARTFOOD	0	0.00	5	1,250.00	-100%	15	3,375.00	-100%
SPRITE	0	0.00	36	3,600.00	-100%	27	2,025.00	-100%
STARBUCKS	0	0.00	0	0.00		30	4,950.00	-100%
STORCK	0	0.00	0	0.00		0	0.00	
STREPSILS	0	0.00	72	12,960.00	-100%	64	9,600.00	-100%
SUGUS	0	0.00	0	0.00		99	2,475.00	-100%
TIC TAC	0	0.00	28	1,520.00	-100%	65	3,900.00	-100%

RunDate:

RunTime 12:45 pm

REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH CEBU T1 DDL

Period: 10/01/2024-10/17/2024

BRAND	Current Sales 10/01/2024-10/17/2024		Last Year 10/01/2023-10/17/2023		Inc/Dec%	2019 10/01/2019-10/17/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
TOBLERONE	0	0.00	1	250.00	-100%	37	8,570.00	-100%
TRAVEL BLUE	0	0.00	48	60,430.00	-100%	57	57,509.00	-100%
TRIPLE-M	0	0.00	0	0.00		3	600.00	-100%
TROLLI	0	0.00	31	3,250.00	-100%	220	41,142.14	-100%
TROPICANA	0	0.00	0	0.00		4	320.00	-100%
TY	0	0.00	0	0.00		26	5,373.50	-100%
VASELINE	0	0.00	4	1,300.00	-100%	0	0.00	
VICKS	0	0.00	4	600.00	-100%	20	3,080.00	-100%
VICTORIA'S SECRET	0	0.00	0	0.00		0	0.00	
VIEIRA	0	0.00	1	100.00	-100%	0	0.00	
VITA COCO	0	0.00	48	4,800.00	-100%	69	5,175.00	-100%
VOLVIC	0	0.00	0	0.00		80	7,971.43	-100%
VOORTMAN	0	0.00	0	0.00		5	1,250.00	-100%
WHSMITH BAGS	0	0.00	100	0.00		0	0.00	
WILKINS	0	0.00	851	76,597.14	-100%	212	10,585.71	-100%
WITORS	0	0.00	5	770.00	-100%	0	0.00	
WONKA	0	0.00	0	0.00		26	3,110.00	-100%
YANYAN	0	0.00	0	0.00		18	1,080.00	-100%
1-OUTRIGHT Total:	0	0.00	4,342	567,939.14	-100%	6,540	926,504.38	-100%
2-CONSIGNE								
APCEI	0	0.00	0	0.00		0	0.00	
BLEEVES	0	0.00	4	4,800.00	-100%	5	3,732.84	-100%
MAGICMELT	0	0.00	242	20,995.00	-100%	0	0.00	
MICHELLE	0	0.00	0	0.00		11	1,925.00	-100%
PRAIA PILIPINAS	0	0.00	0	0.00		1	550.00	-100%
2-CONSIGNE Total:	0	0.00	246	25,795.00	-100%	17	6,207.84	-100%
TOTALS:	0	0.00	4,588	593,734.14	-100%	6,557	932,712.22	-100%

RunDate:

RunTime 12:45 pm

REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH CEBU T1 DPD06

Period: 10/01/2024-10/17/2024

BRAND	Current Sales 10/01/2024-10/17/2024		Last Year 10/01/2023-10/17/2023		Inc/Dec%	2019 10/01/2019-10/17/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
7D	0	0.00	0	0.00		51	9,680.00	-100%
A&W	0	0.00	0	0.00		16	1,200.00	-100%
ANTABAX	0	0.00	0	0.00		38	1,900.00	-100%
AQUAFINA	0	0.00	0	0.00		481	35,962.41	-100%
BADOIT	0	0.00	0	0.00		19	1,900.00	-100%
BALCONI	0	0.00	0	0.00		1	220.00	-100%
BAND-AID	0	0.00	0	0.00		4	520.00	-100%
BE RELAX	0	0.00	0	0.00		2	5,895.00	-100%
BEACH HUT	0	0.00	0	0.00		9	4,970.00	-100%
C&H	0	0.00	0	0.00		19	3,540.00	-100%
CABEAU	0	0.00	0	0.00		6	14,595.00	-100%
CADBURY	0	0.00	0	0.00		68	9,612.50	-100%
CAREFREE	0	0.00	0	0.00		20	1,300.00	-100%
CHEETOS	0	0.00	0	0.00		136	6,592.00	-100%
CHEEZ IT	0	0.00	0	0.00		1	90.00	-100%
CHEF TONY	0	0.00	0	0.00		8	1,234.29	-100%
CHIPS AHOY	0	0.00	0	0.00		22	1,870.00	-100%
CHOCOVRON	0	0.00	0	0.00		1	250.00	-100%
COCA COLA	0	0.00	0	0.00		165	11,907.14	-100%
COLGATE	0	0.00	0	0.00		41	4,100.00	-100%
COMBOS	0	0.00	0	0.00		28	4,750.00	-100%
COOL & CLEAN	0	0.00	0	0.00		98	4,900.00	-100%
COWHEAD	0	0.00	0	0.00		33	1,980.00	-100%
CRACKING MONKEY	0	0.00	0	0.00		3	1,200.00	-100%
DEL MONTE	0	0.00	0	0.00		51	3,560.00	-100%
DESTINATION TRAVEL	0	0.00	0	0.00		2	2,190.00	-100%
DINGDONG	0	0.00	0	0.00		22	1,100.00	-100%
DOLE	0	0.00	0	0.00		2	52.00	-100%
DOUBLEMINT	0	0.00	0	0.00		201	4,785.00	-100%
DUREX	0	0.00	0	0.00		3	750.00	-100%
ENERGIZER	0	0.00	0	0.00		1	185.00	-100%
EVAN WILLIAMS	0	0.00	0	0.00		1	200.00	-100%
EVIAN	0	0.00	0	0.00		284	34,142.50	-100%
EXTRA	0	0.00	0	0.00		21	2,835.00	-100%

RunDate:

RunTime 12:45 pm

REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH CEBU T1 DPD06

Period: 10/01/2024-10/17/2024

BRAND	Current Sales 10/01/2024-10/17/2024		Last Year 10/01/2023-10/17/2023		Inc/Dec%	2019 10/01/2019-10/17/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
FERRERO ROCHER	0	0.00	0	0.00		6	5,000.00	-100%
FILIPINIANA-O	0	0.00	0	0.00		11	1,950.00	-100%
FISHERMAN'S FRIEND	0	0.00	0	0.00		36	4,320.00	-100%
FRITO LAY	0	0.00	0	0.00		112	8,237.00	-100%
FUMA	0	0.00	0	0.00		11	2,200.00	-100%
GATORADE	0	0.00	0	0.00		119	9,520.00	-100%
GIFT BUSINESS	0	0.00	0	0.00		312	33,356.00	-100%
GROOVY	0	0.00	0	0.00		1	400.00	-100%
GROWERS	0	0.00	0	0.00		35	4,500.00	-100%
HERSHEY'S	0	0.00	0	0.00		86	13,669.00	-100%
HYDROFLASK	0	0.00	0	0.00		2	3,880.00	-100%
ICE BREAKER	0	0.00	0	0.00		9	1,800.00	-100%
ISLA	0	0.00	0	0.00		1	250.00	-100%
JACK & JILL	0	0.00	0	0.00		183	5,814.00	-100%
JINRO	0	0.00	0	0.00		11	2,200.00	-100%
JOSE CUERVO	0	0.00	0	0.00		4	800.00	-100%
JUICY FRUIT	0	0.00	0	0.00		44	1,170.00	-100%
KINDER BUENO	0	0.00	0	0.00		15	1,125.00	-100%
KINDER JOY	0	0.00	0	0.00		39	3,120.00	-100%
KISSNY	0	0.00	0	0.00		1	500.00	-100%
KLEENEX	0	0.00	0	0.00		33	1,650.00	-100%
KOPIKO	0	0.00	0	0.00		32	1,600.00	-100%
LAY'S	0	0.00	0	0.00		5	800.00	-100%
LIPTON	0	0.00	0	0.00		23	1,610.00	-100%
LOACKER	0	0.00	0	0.00		20	2,200.00	-100%
LOCAL HEADWRAP	0	0.00	0	0.00		7	1,600.00	-100%
LOCAL SCARF	0	0.00	0	0.00		9	4,727.00	-100%
MANTYX	0	0.00	0	0.00		7	1,400.00	-100%
MARLBORO	0	0.00	0	0.00		228	45,600.00	-100%
MARS	0	0.00	0	0.00		230	27,703.93	-100%
MENTOS	0	0.00	0	0.00		199	15,134.80	-100%
MERBA	0	0.00	0	0.00		2	312.50	-100%
MICHELLE'S OUTRIGHT	0	0.00	0	0.00		16	2,800.00	-100%
MIGHTY BOND	0	0.00	0	0.00		4	415.00	-100%

RunDate:

RunTime 12:45 pm

REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH CEBU T1 DPD06

Period: 10/01/2024-10/17/2024

BRAND	Current Sales 10/01/2024-10/17/2024		Last Year 10/01/2023-10/17/2023		Inc/Dec%	2019 10/01/2019-10/17/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
MINUTE MAID	0	0.00	0	0.00		89	5,340.00	-100%
MUNCHIES	0	0.00	0	0.00		26	2,722.50	-100%
NESTLE	0	0.00	0	0.00		76	8,188.00	-100%
NIVEA	0	0.00	0	0.00		30	6,810.00	-100%
OFF	0	0.00	0	0.00		13	2,280.00	-100%
OREO	0	0.00	0	0.00		5	471.43	-100%
PANDA	0	0.00	0	0.00		6	150.00	-100%
PH CARE	0	0.00	0	0.00		2	200.00	-100%
PIKNIK	0	0.00	0	0.00		8	1,000.00	-100%
POCARI	0	0.00	0	0.00		125	10,600.71	-100%
POKKA	0	0.00	0	0.00		16	1,120.00	-100%
PRINGLES	0	0.00	0	0.00		70	8,608.00	-100%
QUAKER	0	0.00	0	0.00		36	2,082.00	-100%
REDBULL	0	0.00	0	0.00		31	4,030.00	-100%
RICOA	0	0.00	0	0.00		16	1,600.00	-100%
RITTER SPORT	0	0.00	0	0.00		1	0.00	
ROYAL	0	0.00	0	0.00		20	1,500.00	-100%
ROYAL DANSK	0	0.00	0	0.00		1	217.50	-100%
RUFFLES	0	0.00	0	0.00		11	1,134.00	-100%
SALONPAS	0	0.00	0	0.00		1	285.00	-100%
SAN MIGUEL	0	0.00	0	0.00		167	16,700.00	-100%
SANICARE	0	0.00	0	0.00		7	245.00	-100%
SBS	0	0.00	0	0.00		4	6,700.00	-100%
SKETCHBOOKS	0	0.00	0	0.00		87	88,590.00	-100%
SKITTLES	0	0.00	0	0.00		29	1,372.00	-100%
SMARTFOOD	0	0.00	0	0.00		52	3,510.00	-100%
SPRITE	0	0.00	0	0.00		21	1,575.00	-100%
STARBUCKS	0	0.00	0	0.00		29	4,785.00	-100%
STREPSILS	0	0.00	0	0.00		53	7,950.00	-100%
SUGUS	0	0.00	0	0.00		51	1,275.00	-100%
THE KASE	0	0.00	0	0.00		1	0.00	
TIC TAC	0	0.00	0	0.00		101	6,060.00	-100%
TOBLERONE	0	0.00	0	0.00		49	11,160.00	-100%
TONG GARDEN	0	0.00	0	0.00		4	1,260.00	-100%

RunDate:

RunTime 12:45 pm

REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH CEBU T1 DPD06

Period: 10/01/2024-10/17/2024

BRAND	Current Sales 10/01/2024-10/17/2024		Last Year 10/01/2023-10/17/2023		Inc/Dec%	2019 10/01/2019-10/17/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
TRAVEL BLUE	0	0.00	0	0.00		29	33,020.00	-100%
TRIPLE-M	0	0.00	0	0.00		1	200.00	-100%
TROLI	0	0.00	0	0.00		97	19,290.00	-100%
TROPICANA	0	0.00	0	0.00		12	960.00	-100%
TY	0	0.00	0	0.00		1	279.75	-100%
VICKS	0	0.00	0	0.00		28	3,940.00	-100%
VITA COCO	0	0.00	0	0.00		36	2,678.57	-100%
VOLVIC	0	0.00	0	0.00		71	7,071.43	-100%
VOORTMAN	0	0.00	0	0.00		7	1,750.00	-100%
WILKINS	0	0.00	0	0.00		213	10,610.71	-100%
WONKA	0	0.00	0	0.00		1	0.00	
YANYAN	0	0.00	0	0.00		15	870.00	-100%
1-OUTRIGHT Total:	0	0.00	0	0.00		5,460	681,523.67	-100%
2-CONSIGNE								
FUMA	0	0.00	0	0.00		67	16,440.00	-100%
GUIMARAS DRIED MANGOES	0	0.00	0	0.00		1	0.00	
PRAIA PILIPINAS	0	0.00	0	0.00		2	1,100.00	-100%
REAL KIDS SHADES	0	0.00	0	0.00		1	0.00	
2-CONSIGNE Total:	0	0.00	0	0.00		71	17,540.00	-100%
TOTALS:	0	0.00	0	0.00		5,531	699,063.67	-100%

RunDate:

RunTime 12:45 pm

REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH CEBU T1 NRTH WIN

Period: 10/01/2024-10/17/2024

BRAND	Current Sales 10/01/2024-10/17/2024		Last Year 10/01/2023-10/17/2023		Inc/Dec%	2019 10/01/2019-10/17/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
PREMIER	990	115,792.86	0	0.00		0	0.00	
TRAVEL BLUE	85	96,500.00	66	77,856.00	23%	0	0.00	
GOLDSLOCKS OUTRIGHT	432	62,322.43	506	56,817.50	9%	0	0.00	
WILKINS	472	47,000.00	1,468	131,172.57	-64%	0	0.00	
EVIAN	192	41,678.57	208	38,340.00	8%	0	0.00	
MARS	241	39,126.00	80	16,470.00	137%	0	0.00	
MARLBORO	110	38,500.00	100	35,000.00	10%	0	0.00	
MENTOS	281	31,000.00	150	15,000.00	106%	0	0.00	
CANDY CORNER	213	27,385.00	86	17,350.00	57%	0	0.00	
POCARI	166	24,900.00	0	0.00		0	0.00	
SANICARE	245	23,580.00	80	9,060.00	160%	0	0.00	
LEXINGHAM	13	22,860.00	1	1,250.00	1728%	0	0.00	
COCA COLA	207	22,750.00	227	24,650.00	-7%	0	0.00	
TOBLERONE	84	22,675.00	31	7,400.00	206%	0	0.00	
HERSHEY'S	96	20,630.00	71	8,700.00	137%	0	0.00	
FRITO LAY	170	19,020.00	45	10,210.00	86%	0	0.00	
FLAMINGO	78	18,000.00	104	19,100.00	-5%	0	0.00	
JACK & JILL	200	17,760.00	169	13,520.00	31%	0	0.00	
COOL & CLEAN	161	16,100.00	111	11,100.00	45%	0	0.00	
SAN MIGUEL	105	15,750.00	94	14,100.00	11%	0	0.00	
GATORADE	145	14,500.00	195	19,500.00	-25%	0	0.00	
SMART C	139	13,900.00	62	6,200.00	124%	0	0.00	
TROLI	68	13,250.00	44	4,200.00	215%	0	0.00	
DOUBLEMINT	315	12,430.00	118	3,540.00	251%	0	0.00	
PRINGLES	41	12,060.00	9	2,700.00	346%	0	0.00	
BEACH HUT	17	11,350.00	4	2,200.00	415%	0	0.00	
HARIBO	65	9,600.00	46	6,900.00	39%	0	0.00	
CHEETOS	29	9,100.00	13	4,200.00	116%	0	0.00	
REDBULL	52	8,320.00	36	5,760.00	44%	0	0.00	
FERRERO ROCHER	27	7,275.00	2	600.00	1112%	0	0.00	
CADBURY	59	7,030.00	31	5,320.00	32%	0	0.00	
GIFT BUSINESS	72	6,613.00	39	3,705.00	78%	0	0.00	
LOACKER	99	6,256.00	6	960.00	551%	0	0.00	
MOGU MOGU	61	6,100.00	61	6,100.00	0%	0	0.00	

RunDate:

RunTime 12:45 pm

REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH CEBU T1 NRTH WIN

Period: 10/01/2024-10/17/2024

BRAND	Current Sales 10/01/2024-10/17/2024		Last Year 10/01/2023-10/17/2023		Inc/Dec%	2019 10/01/2019-10/17/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
NISSIN	94	5,640.00	51	3,060.00	84%	0	0.00	
KATINKO	29	5,630.00	0	0.00		0	0.00	
MERBA	59	5,250.00	2	500.00	950%	0	0.00	
LEMON DOU	34	5,100.00	24	3,600.00	41%	0	0.00	
FRUITELLA	49	4,800.00	0	0.00		0	0.00	
TIC TAC	80	4,800.00	51	2,740.00	75%	0	0.00	
KINDER BUENO	43	4,680.00	26	3,120.00	50%	0	0.00	
SISTER	42	4,200.00	55	5,500.00	-23%	0	0.00	
OISHI	51	4,080.00	44	3,600.00	13%	0	0.00	
GROOVY	16	4,060.00	22	3,270.00	24%	0	0.00	
NESTLE	12	4,000.00	3	900.00	344%	0	0.00	
SPRITE	37	3,700.00	54	5,400.00	-31%	0	0.00	
VITA COCO	35	3,500.00	24	2,400.00	45%	0	0.00	
C&H	13	3,350.00	6	1,450.00	131%	0	0.00	
GREAT TASTE	64	3,200.00	20	1,000.00	220%	0	0.00	
WANG	16	3,200.00	0	0.00		0	0.00	
NONGSHIM	15	3,175.00	0	0.00		0	0.00	
KINDER JOY	41	3,140.00	31	3,100.00	1%	0	0.00	
POCKY	29	3,080.00	10	1,380.00	123%	0	0.00	
STREPSILS	14	2,520.00	56	10,080.00	-75%	0	0.00	
WHITEFLOWER	13	2,250.00	0	0.00		0	0.00	
ROYAL	104	2,140.00	1	100.00	2040%	0	0.00	
CANADA DRY	14	2,100.00	15	2,250.00	-6%	0	0.00	
OFF	7	2,100.00	2	600.00	250%	0	0.00	
VASELINE	8	2,040.00	0	0.00		0	0.00	
GROWERS	18	1,800.00	24	2,400.00	-25%	0	0.00	
FIBISCO	21	1,680.00	17	1,360.00	23%	0	0.00	
DINGDONG	33	1,650.00	51	2,550.00	-35%	0	0.00	
RUFFLES	5	1,600.00	4	984.00	62%	0	0.00	
E-VIPO	23	1,150.00	82	4,100.00	-71%	0	0.00	
DOVE	5	1,090.00	0	0.00		0	0.00	
GILLET	7	1,050.00	6	900.00	16%	0	0.00	
EFFICASCENT	8	900.00	7	750.00	20%	0	0.00	
LAMPEIN	6	900.00	3	450.00	100%	0	0.00	

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH CEBU T1 NRTH WIN

Period: 10/01/2024-10/17/2024

BRAND	Current Sales 10/01/2024-10/17/2024		Last Year 10/01/2023-10/17/2023		Inc/Dec%	2019 10/01/2019-10/17/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
SKITTLES	10	900.00	13	1,300.00	-30%	0	0.00	
HAPPY HEARTS-O	2	898.00	0	0.00		0	0.00	
BIODERM	8	800.00	4	400.00	100%	0	0.00	
CHUPA CHUPS	8	800.00	0	0.00		0	0.00	
MONIEGOLD BANGKOK	5	750.00	3	450.00	66%	0	0.00	
DUREX	1	300.00	1	300.00	0%	0	0.00	
MASTER	1	280.00	1	275.00	1%	0	0.00	
MANZANILLA	2	200.00	0	0.00		0	0.00	
BOY BAWANG OUTRIGHT	1	120.00	16	1,560.00	-92%	0	0.00	
3SIXT	0	0.00	0	0.00		0	0.00	
BATH & BODY WORKS	0	0.00	0	0.00		0	0.00	
BRONCHO	0	0.00	2	160.00	-100%	0	0.00	
BUNDLE PROMO	86	0.00	0	0.00		0	0.00	
CASINO	0	0.00	18	1,320.00	-100%	0	0.00	
CHIPS AHOY	0	0.00	7	910.00	-100%	0	0.00	
CLOUD 9	0	0.00	13	650.00	-100%	0	0.00	
DESTINATION TRAVEL	0	0.00	1	400.00	-100%	0	0.00	
ESKINOL	0	0.00	4	500.00	-100%	0	0.00	
FISHERMAN'S FRIEND	0	0.00	46	5,520.00	-100%	0	0.00	
GOYA	0	0.00	3	300.00	-100%	0	0.00	
GREEN CROSS	0	0.00	78	5,100.00	-100%	0	0.00	
HAWAIIAN HOST	0	0.00	1	650.00	-100%	0	0.00	
ICE BREAKER	0	0.00	21	4,200.00	-100%	0	0.00	
KETTLE KORN	0	0.00	7	700.00	-100%	0	0.00	
LISTERINE	0	0.00	12	2,160.00	-100%	0	0.00	
LOCAL HEADWRAP	0	0.00	1	400.00	-100%	0	0.00	
MASSIMO	0	0.00	11	1,375.00	-100%	0	0.00	
MEGASCENT	0	0.00	1	250.00	-100%	0	0.00	
MIGHTY BOND	0	0.00	4	680.00	-100%	0	0.00	
PERRIER WATER	0	0.00	24	3,600.00	-100%	0	0.00	
REXONA	0	0.00	6	1,980.00	-100%	0	0.00	
RHEA ACEITE	0	0.00	1	100.00	-100%	0	0.00	
RONDOLETTI	0	0.00	1	280.00	-100%	0	0.00	
SKROSS	0	0.00	0	0.00		0	0.00	

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REGENT TRAVEL RETAIL GROUP

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH CEBU T1 NRTH WIN

Period: 10/01/2024-10/17/2024

BRAND	Current Sales 10/01/2024-10/17/2024		Last Year 10/01/2023-10/17/2023		Inc/Dec%	2019 10/01/2019-10/17/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
SMARTFOOD	0	0.00	1	250.00	-100%	0	0.00	
VICKS	0	0.00	9	1,450.00	-100%	0	0.00	
VICTORIA'S SECRET	0	0.00	0	0.00		0	0.00	
VIEIRA	0	0.00	2	200.00	-100%	0	0.00	
WHSMITH BAGS	115	0.00	281	0.00		0	0.00	
WITORS	0	0.00	26	4,550.00	-100%	0	0.00	
1-OUTRIGHT Total:	7,014	969,716.86	5,573	688,495.07	40%	0	0.00	
2-CONSIGNE								
MAGICMELT	200	18,845.00	472	42,770.00	-55%	0	0.00	
BLEEVES	7	8,400.00	6	7,200.00	16%	0	0.00	
FUMA	0	0.00	0	0.00		0	0.00	
ZUMIGUI-C	0	0.00	2	570.00	-100%	0	0.00	
2-CONSIGNE Total:	207	27,245.00	480	50,540.00	-46%	0	0.00	
TOTALS:	7,221	996,961.86	6,053	739,035.07	34%	0	0.00	

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH CEBU T2 ARR

Period: 10/01/2024-10/17/2024

BRAND	Current Sales 10/01/2024-10/17/2024		Last Year 10/01/2023-10/17/2023		Inc/Dec%	2019 10/01/2019-10/17/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
A&W	0	0.00	0	0.00		8	640.00	-100%
ALFONSOS	0	0.00	5	500.00	-100%	0	0.00	
ANTABAX	0	0.00	0	0.00		15	750.00	-100%
AQUAFINA	0	0.00	0	0.00		281	21,075.00	-100%
BAND-AID	0	0.00	0	0.00		1	130.00	-100%
BEACH HUT	0	0.00	4	1,900.00	-100%	9	5,240.00	-100%
BELVITA	0	0.00	0	0.00		1	50.00	-100%
BINGGRAE	0	0.00	0	0.00		64	9,030.00	-100%
BIODERM	0	0.00	1	100.00	-100%	0	0.00	
BIOGENIC	0	0.00	0	0.00		1	100.00	-100%
BOY BAWANG OUTRIGHT	0	0.00	9	800.00	-100%	0	0.00	
C&H	0	0.00	0	0.00		4	800.00	-100%
CADBURY	0	0.00	5	505.00	-100%	18	2,950.00	-100%
CAREFREE	0	0.00	0	0.00		4	400.00	-100%
CASINO	0	0.00	1	85.00	-100%	0	0.00	
CHEETOS	0	0.00	9	2,950.00	-100%	28	3,100.00	-100%
CHEF TONY	0	0.00	0	0.00		1	200.00	-100%
CHIPS AHOY	0	0.00	6	690.00	-100%	28	2,450.00	-100%
CLOUD 9	0	0.00	3	150.00	-100%	0	0.00	
COCA COLA	0	0.00	364	37,700.00	-100%	444	35,310.00	-100%
COLGATE	0	0.00	0	0.00		28	2,800.00	-100%
COMBOS	0	0.00	0	0.00		10	1,400.00	-100%
COOL & CLEAN	0	0.00	175	17,500.00	-100%	346	17,285.71	-100%
COWHEAD	0	0.00	0	0.00		20	1,600.00	-100%
CRICKET	0	0.00	105	5,250.00	-100%	404	20,200.00	-100%
DEL MONTE	0	0.00	0	0.00		104	8,320.00	-100%
DINGDONG	0	0.00	21	1,050.00	-100%	67	3,350.00	-100%
DOUBLEMINT	0	0.00	33	990.00	-100%	90	2,825.00	-100%
DUREX	0	0.00	0	0.00		2	500.00	-100%
EFFICASCENT	0	0.00	2	250.00	-100%	0	0.00	
EVAN WILLIAMS	0	0.00	0	0.00		2	400.00	-100%
EVIAN	0	0.00	229	44,450.00	-100%	909	92,400.00	-100%
EXTRA	0	0.00	0	0.00		6	810.00	-100%
FERRERO ROCHER	0	0.00	5	775.00	-100%	5	3,000.00	-100%

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REGENT TRAVEL RETAIL GROUP

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SALES REPORT - Comparative by Brand per Store

WH SMITH CEBU T2 ARR

Period: 10/01/2024-10/17/2024

BRAND	Current Sales 10/01/2024-10/17/2024		Last Year 10/01/2023-10/17/2023		Inc/Dec%	2019 10/01/2019-10/17/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
FIBISCO	0	0.00	44	3,520.00	-100%	0	0.00	
FILIPINIANA-O	0	0.00	0	0.00		2	500.00	-100%
FISHERMAN'S FRIEND	0	0.00	15	1,800.00	-100%	5	500.00	-100%
FRITO LAY	0	0.00	50	9,440.00	-100%	96	11,850.00	-100%
GATORADE	0	0.00	262	26,200.00	-100%	75	6,000.00	-100%
GIFT BUSINESS	0	0.00	0	0.00		90	12,844.00	-100%
GOLDBLOCKS OUTRIGHT	0	0.00	1,315	143,645.00	-100%	0	0.00	
GOOD DAY	0	0.00	0	0.00		3	600.00	-100%
GOYA	0	0.00	24	1,040.00	-100%	0	0.00	
GREAT TASTE	0	0.00	56	2,800.00	-100%	0	0.00	
GREEN CROSS	0	0.00	3	255.00	-100%	2	150.00	-100%
GROWERS	0	0.00	16	1,600.00	-100%	5	720.00	-100%
HARIBO	0	0.00	25	3,750.00	-100%	0	0.00	
HERSHEY'S	0	0.00	15	3,800.00	-100%	26	5,280.00	-100%
ICE BREAKER	0	0.00	13	2,600.00	-100%	8	1,600.00	-100%
JACK & JILL	0	0.00	216	17,280.00	-100%	479	17,253.02	-100%
JOSE CUERVO	0	0.00	0	0.00		9	1,800.00	-100%
JUICY FRUIT	0	0.00	0	0.00		17	630.00	-100%
KETTLE KORN	0	0.00	21	2,100.00	-100%	0	0.00	
KINDER BUENO	0	0.00	9	1,080.00	-100%	14	1,400.00	-100%
KINDER JOY	0	0.00	35	3,160.00	-100%	53	4,060.00	-100%
KLEENEX	0	0.00	0	0.00		8	400.00	-100%
KOPIKO	0	0.00	0	0.00		273	12,415.00	-100%
LAMPEIN	0	0.00	0	0.00		0	0.00	
LAY'S	0	0.00	0	0.00		4	600.00	-100%
LEMON DOU	0	0.00	17	2,550.00	-100%	0	0.00	
LIPTON	0	0.00	0	0.00		49	3,920.00	-100%
LISTERINE	0	0.00	5	900.00	-100%	0	0.00	
LOACKER	0	0.00	12	2,180.00	-100%	11	1,525.00	-100%
LOCAL HEADWRAP	0	0.00	0	0.00		2	1,000.00	-100%
LOCAL SCARF	0	0.00	0	0.00		2	1,440.00	-100%
LUCKY ME	0	0.00	0	0.00		141	7,621.43	-100%
MARLBORO	0	0.00	121	42,350.00	-100%	234	58,500.00	-100%
MARS	0	0.00	32	5,140.00	-100%	136	16,114.29	-100%

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REGENT TRAVEL RETAIL GROUP

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH CEBU T2 ARR

Period: 10/01/2024-10/17/2024

BRAND	Current Sales 10/01/2024-10/17/2024		Last Year 10/01/2023-10/17/2023		Inc/Dec%	2019 10/01/2019-10/17/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
MEGASCENT	0	0.00	1	250.00	-100%	0	0.00	
MENTOS	0	0.00	86	8,600.00	-100%	55	4,905.00	-100%
MERBA	0	0.00	4	1,000.00	-100%	5	1,100.00	-100%
MIGHTY BOND	0	0.00	0	0.00		1	100.00	-100%
MINUTE MAID	0	0.00	0	0.00		136	10,865.00	-100%
MOGU MOGU	0	0.00	98	9,800.00	-100%	0	0.00	
MUNCHIES	0	0.00	0	0.00		5	1,500.00	-100%
NESTLE	0	0.00	0	0.00		13	2,600.00	-100%
NISSIN	0	0.00	46	2,760.00	-100%	16	800.00	-100%
NIVEA	0	0.00	0	0.00		9	2,765.00	-100%
NONGSHIM	0	0.00	24	4,725.00	-100%	216	34,950.00	-100%
OFF	0	0.00	1	300.00	-100%	4	640.00	-100%
OISHI	0	0.00	32	3,040.00	-100%	0	0.00	
OREO	0	0.00	0	0.00		17	1,700.00	-100%
PH CARE	0	0.00	0	0.00		1	100.00	-100%
PIKNIK	0	0.00	0	0.00		1	150.00	-100%
POCARI	0	0.00	0	0.00		418	41,800.00	-100%
POCKY	0	0.00	14	3,920.00	-100%	0	0.00	
PONDS	0	0.00	1	450.00	-100%	0	0.00	
PRINGLES	0	0.00	31	7,500.00	-100%	44	8,742.86	-100%
QUAKER	0	0.00	0	0.00		16	1,800.00	-100%
RED HORSE	0	0.00	0	0.00		58	5,800.00	-100%
REDBULL	0	0.00	47	7,520.00	-100%	24	3,120.00	-100%
REXONA	0	0.00	1	300.00	-100%	0	0.00	
RICOA	0	0.00	0	0.00		9	900.00	-100%
RONDOLETTI	0	0.00	3	840.00	-100%	0	0.00	
ROYAL	0	0.00	1	100.00	-100%	76	6,080.00	-100%
RUFFLES	0	0.00	17	5,560.00	-100%	6	1,500.00	-100%
SAN MIGUEL	0	0.00	135	20,250.00	-100%	306	40,800.00	-100%
SANICARE	0	0.00	16	1,715.00	-100%	14	760.00	-100%
SELECTA	0	0.00	0	0.00		143	8,200.00	-100%
SISTER	0	0.00	10	1,000.00	-100%	0	0.00	
SKETCHBOOKS	0	0.00	0	0.00		6	6,415.00	-100%
SKITTLES	0	0.00	7	700.00	-100%	10	980.00	-100%

RunDate:

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SALES REPORT - Comparative by Brand per Store

WH SMITH CEBU T2 ARR

Period: 10/01/2024-10/17/2024

BRAND	Current Sales 10/01/2024-10/17/2024		Last Year 10/01/2023-10/17/2023		Inc/Dec%	2019 10/01/2019-10/17/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
SMART C	0	0.00	74	7,400.00	-100%	319	19,058.57	-100%
SMARTFOOD	0	0.00	4	1,000.00	-100%	1	225.00	-100%
SPRITE	0	0.00	54	5,400.00	-100%	90	7,200.00	-100%
STARBUCKS	0	0.00	0	0.00		148	23,548.60	-100%
STREPSILS	0	0.00	18	3,240.00	-100%	18	2,160.00	-100%
SUGUS	0	0.00	0	0.00		24	600.00	-100%
TANDUAY	0	0.00	0	0.00		1	120.00	-100%
TIC TAC	0	0.00	28	1,400.00	-100%	18	900.00	-100%
TOBLERONE	0	0.00	1	250.00	-100%	0	0.00	
TRAVEL BLUE	0	0.00	0	0.00		18	22,189.00	-100%
TROLI	0	0.00	27	2,850.00	-100%	98	17,065.00	-100%
TROPICANA	0	0.00	0	0.00		22	1,760.00	-100%
TY	0	0.00	0	0.00		38	10,670.50	-100%
VICKS	0	0.00	1	150.00	-100%	0	0.00	
VINA APALTAGUA	0	0.00	0	0.00		1	0.00	
VITA COCO	0	0.00	37	3,700.00	-100%	176	14,080.00	-100%
VITA MILK	0	0.00	0	0.00		87	5,220.00	-100%
VOLVIC	0	0.00	0	0.00		308	30,800.00	-100%
VOORTMAN	0	0.00	0	0.00		4	1,000.00	-100%
WHISPER	0	0.00	0	0.00		5	500.00	-100%
WHSMITH BAGS	0	0.00	135	0.00		0	0.00	
WILKINS	0	0.00	1,422	129,837.14	-100%	178	13,225.18	-100%
WITORS	0	0.00	3	525.00	-100%	0	0.00	
WONKA	0	0.00	0	0.00		2	100.00	-100%
1-OUTRIGHT Total:	0	0.00	5,662	628,917.14	-100%	7,809	765,333.16	-100%
2-CONSIGNE								
AMERYS	0	0.00	20	5,900.00	-100%	0	0.00	
FILIPINIANA	0	0.00	0	0.00		1	189.00	-100%
FUMA	0	0.00	0	0.00		5	0.00	
MAGICMELT	0	0.00	160	10,200.00	-100%	0	0.00	
MIRO	0	0.00	0	0.00		1	449.95	-100%
2-CONSIGNE Total:	0	0.00	180	16,100.00	-100%	7	638.95	-100%
TOTALS:	0	0.00	5,842	645,017.14	-100%	7,816	765,972.11	-100%

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SALES REPORT - Comparative by Brand per Store

WH SMITH CEBU T2 DEP

Period: 10/01/2024-10/17/2024

BRAND	Current Sales 10/01/2024-10/17/2024		Last Year 10/01/2023-10/17/2023		Inc/Dec%	2019 10/01/2019-10/17/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
A&W	0	0.00	0	0.00		73	5,840.00	-100%
ABSOLUT	0	0.00	2	300.00	-100%	1	150.00	-100%
ANTABAX	0	0.00	0	0.00		59	2,950.00	-100%
AQUAFINA	0	0.00	0	0.00		53	3,975.00	-100%
BALCONI	0	0.00	0	0.00		2	440.00	-100%
BAND-AID	0	0.00	0	0.00		4	500.00	-100%
BAYONGCIAGA	0	0.00	1	1,500.00	-100%	0	0.00	
BE RELAX	0	0.00	0	0.00		13	37,700.00	-100%
BEACH HUT	0	0.00	2	800.00	-100%	10	5,780.00	-100%
BEATS	0	0.00	0	0.00		0	0.00	
BENETTON	0	0.00	0	0.00		0	0.00	
BIODERM	0	0.00	4	400.00	-100%	0	0.00	
BIOGENIC	0	0.00	0	0.00		4	400.00	-100%
BLOOM & GROW	0	0.00	0	0.00		4	10,800.00	-100%
BOY BAWANG OUTRIGHT	0	0.00	105	9,280.00	-100%	0	0.00	
BRONCHO	0	0.00	6	480.00	-100%	0	0.00	
C&H	0	0.00	16	4,240.00	-100%	22	4,400.00	-100%
CABEAU	0	0.00	0	0.00		28	76,100.00	-100%
CADBURY	0	0.00	57	10,295.00	-100%	213	36,950.00	-100%
CANADA DRY	0	0.00	30	4,500.00	-100%	0	0.00	
CANDY CORNER	0	0.00	265	53,150.00	-100%	0	0.00	
CAREFREE	0	0.00	0	0.00		24	2,400.00	-100%
CASINO	0	0.00	5	365.00	-100%	0	0.00	
CELLULAR	0	0.00	0	0.00		0	0.00	
CHEETOS	0	0.00	30	9,450.00	-100%	196	17,700.00	-100%
CHEEZ IT	0	0.00	0	0.00		2	180.00	-100%
CHEF TONY	0	0.00	0	0.00		23	4,600.00	-100%
CHIPS AHOY	0	0.00	10	1,300.00	-100%	48	4,330.00	-100%
CHIVAS REGAL	0	0.00	0	0.00		0	0.00	
CLOUD 9	0	0.00	19	950.00	-100%	0	0.00	
COCA COLA	0	0.00	1,288	155,250.00	-100%	784	61,730.00	-100%
COLGATE	0	0.00	0	0.00		77	7,700.00	-100%
COMBOS	0	0.00	0	0.00		48	6,650.00	-100%
COOL & CLEAN	0	0.00	247	24,700.00	-100%	0	0.00	

RunDate:

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REGENT TRAVEL RETAIL GROUP

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH CEBU T2 DEP

Period: 10/01/2024-10/17/2024

BRAND	Current Sales 10/01/2024-10/17/2024		Last Year 10/01/2023-10/17/2023		Inc/Dec%	2019 10/01/2019-10/17/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
COWHEAD	0	0.00	0	0.00		233	18,640.00	-100%
DEL MONTE	0	0.00	0	0.00		1,042	83,360.00	-100%
DESTINATION TRAVEL	0	0.00	0	0.00		33	39,000.00	-100%
DINGDONG	0	0.00	103	5,150.00	-100%	0	0.00	
DOUBLEMINT	0	0.00	193	5,790.00	-100%	245	8,185.00	-100%
DUREX	0	0.00	3	850.00	-100%	2	500.00	-100%
E-VIPO	0	0.00	33	1,650.00	-100%	0	0.00	
EFFICASCENT	0	0.00	10	1,300.00	-100%	0	0.00	
EVIAN	0	0.00	979	221,500.00	-100%	4,045	439,960.00	-100%
EXTRA	0	0.00	0	0.00		31	4,185.00	-100%
FERRERO ROCHER	0	0.00	7	4,100.00	-100%	21	16,200.00	-100%
FIBISCO	0	0.00	120	9,600.00	-100%	0	0.00	
FISHERMAN'S FRIEND	0	0.00	86	12,900.00	-100%	39	3,900.00	-100%
FISHO	0	0.00	0	0.00		59	8,850.00	-100%
FIT BAR	0	0.00	8	800.00	-100%	0	0.00	
FRITO LAY	0	0.00	189	43,390.00	-100%	427	25,925.00	-100%
FUMA	0	0.00	0	0.00		1	615.00	-100%
GATORADE	0	0.00	514	51,400.00	-100%	75	6,000.00	-100%
GIFT BUSINESS	0	0.00	68	15,380.00	-100%	324	49,390.00	-100%
GILLET	0	0.00	3	450.00	-100%	0	0.00	
GO TRAVEL	0	0.00	1	390.00	-100%	0	0.00	
GODIVA	0	0.00	0	0.00		36	18,000.00	-100%
GOLDILOCKS OUTRIGHT	0	0.00	3,230	563,245.00	-100%	0	0.00	
GOYA	0	0.00	39	1,760.00	-100%	0	0.00	
GREAT TASTE	0	0.00	188	9,400.00	-100%	0	0.00	
GREEN CROSS	0	0.00	33	2,900.00	-100%	19	1,500.00	-100%
GROOVY	0	0.00	0	0.00		3	1,200.00	-100%
GROWERS	0	0.00	169	16,900.00	-100%	514	70,400.00	-100%
HARIBO	0	0.00	119	17,850.00	-100%	0	0.00	
HAWAIIAN HOST	0	0.00	65	42,250.00	-100%	0	0.00	
HERSHEY'S	0	0.00	385	30,488.00	-100%	193	57,350.00	-100%
HOLLINGER	0	0.00	0	0.00		0	0.00	
HYDROFLASK	0	0.00	0	0.00		7	14,030.00	-100%
ICE BREAKER	0	0.00	15	2,800.00	-100%	30	6,000.00	-100%

RunDate:

RunTime 12:45 pm

REGENT TRAVEL RETAIL GROUP

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH CEBU T2 DEP

Period: 10/01/2024-10/17/2024

BRAND	Current Sales 10/01/2024-10/17/2024		Last Year 10/01/2023-10/17/2023		Inc/Dec%	2019 10/01/2019-10/17/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
JACK & JILL	0	0.00	352	34,760.00	-100%	0	0.00	
JINRO	0	0.00	0	0.00		52	10,400.00	-100%
JUICY FRUIT	0	0.00	0	0.00		104	2,480.00	-100%
KETTLE KORN	0	0.00	33	3,300.00	-100%	0	0.00	
KINDER BUENO	0	0.00	32	3,840.00	-100%	83	8,300.00	-100%
KINDER JOY	0	0.00	50	4,000.00	-100%	124	9,400.00	-100%
KISSNY	0	0.00	0	0.00		1	500.00	-100%
KLEENEX	0	0.00	0	0.00		27	1,350.00	-100%
LAMPEIN	0	0.00	2	300.00	-100%	0	0.00	
LAY'S	0	0.00	0	0.00		57	8,550.00	-100%
LEMON DOU	0	0.00	91	13,650.00	-100%	0	0.00	
LEXINGHAM	0	0.00	8	8,450.00	-100%	0	0.00	
LIPTON	0	0.00	0	0.00		8	640.00	-100%
LISTERINE	0	0.00	23	4,140.00	-100%	0	0.00	
LOACKER	0	0.00	78	14,010.00	-100%	135	19,375.00	-100%
LOCAL HEADWRAP	0	0.00	0	0.00		14	3,200.00	-100%
LOCAL SCARF	0	0.00	1	990.00	-100%	30	15,491.00	-100%
LOQI	0	0.00	7	6,000.00	-100%	10	8,000.00	-100%
MANZANILLA	0	0.00	3	300.00	-100%	0	0.00	
MARIANI	0	0.00	63	9,570.00	-100%	0	0.00	
MARLBORO	0	0.00	487	170,450.00	-100%	392	98,000.00	-100%
MARS	0	0.00	294	69,550.00	-100%	1,236	221,110.00	-100%
MASSIMO	0	0.00	4	875.00	-100%	0	0.00	
MASTER	0	0.00	1	275.00	-100%	0	0.00	
MAUNA LOA	0	0.00	12	7,200.00	-100%	0	0.00	
MEGASCENT	0	0.00	2	500.00	-100%	0	0.00	
MEIJI	0	0.00	0	0.00		2	400.00	-100%
MENTOS	0	0.00	272	27,200.00	-100%	394	29,990.00	-100%
MERBA	0	0.00	17	2,825.00	-100%	56	12,320.00	-100%
MIGHTY BOND	0	0.00	7	1,190.00	-100%	3	300.00	-100%
MINUTE MAID	0	0.00	0	0.00		246	19,680.00	-100%
MOGU MOGU	0	0.00	432	43,160.00	-100%	0	0.00	
MONIEGOLD BANGKOK	0	0.00	32	4,800.00	-100%	0	0.00	
MUNCHIES	0	0.00	0	0.00		12	3,500.00	-100%

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REGENT TRAVEL RETAIL GROUP

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH CEBU T2 DEP

Period: 10/01/2024-10/17/2024

BRAND	Current Sales 10/01/2024-10/17/2024		Last Year 10/01/2023-10/17/2023		Inc/Dec%	2019 10/01/2019-10/17/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
NESTLE	0	0.00	8	2,400.00	-100%	87	26,965.71	-100%
NISSIN	0	0.00	182	10,920.00	-100%	0	0.00	
NIVEA	0	0.00	0	0.00		26	3,695.00	-100%
NONGSHIM	0	0.00	250	49,050.00	-100%	436	74,407.14	-100%
OFF	0	0.00	4	1,200.00	-100%	5	800.00	-100%
OISHI	0	0.00	154	14,200.00	-100%	0	0.00	
OKAMOTO	0	0.00	0	0.00		0	0.00	
OMEGA	0	0.00	1	200.00	-100%	0	0.00	
OREO	0	0.00	0	0.00		43	4,300.00	-100%
PANDA	0	0.00	0	0.00		16	400.00	-100%
PERRIER WATER	0	0.00	55	8,250.00	-100%	0	0.00	
PIKNIK	0	0.00	0	0.00		90	15,300.00	-100%
POCARI	0	0.00	590	70,800.00	-100%	1,260	126,000.00	-100%
POCKY	0	0.00	19	5,320.00	-100%	0	0.00	
POKKA	0	0.00	0	0.00		30	2,400.00	-100%
PONDS	0	0.00	3	540.00	-100%	0	0.00	
PRINGLES	0	0.00	177	53,100.00	-100%	228	45,600.00	-100%
QUAKER	0	0.00	0	0.00		91	9,550.00	-100%
REDBULL	0	0.00	57	9,120.00	-100%	167	21,710.00	-100%
REXONA	0	0.00	6	1,980.00	-100%	0	0.00	
RHEA ACEITE	0	0.00	1	100.00	-100%	0	0.00	
ROYAL	0	0.00	-2	-200.00	-100%	188	15,040.00	-100%
RUFFLES	0	0.00	38	11,740.00	-100%	18	4,500.00	-100%
SAN MIGUEL	0	0.00	609	91,350.00	-100%	1,128	166,800.00	-100%
SANICARE	0	0.00	83	6,595.00	-100%	8	585.00	-100%
SBS	0	0.00	0	0.00		4	6,400.00	-100%
SENNHEISER	0	0.00	0	0.00		0	0.00	
SISTER	0	0.00	42	4,200.00	-100%	0	0.00	
SKETCHBOOKS	0	0.00	0	0.00		65	63,490.00	-100%
SKITTLES	0	0.00	23	2,300.00	-100%	41	4,100.00	-100%
SMART C	0	0.00	221	22,100.00	-100%	0	0.00	
SMARTFOOD	0	0.00	6	1,500.00	-100%	4	900.00	-100%
SPRITE	0	0.00	214	21,400.00	-100%	186	14,880.00	-100%
STARBUCKS	0	0.00	0	0.00		667	131,720.00	-100%

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REGENT TRAVEL RETAIL GROUP

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH CEBU T2 DEP

Period: 10/01/2024-10/17/2024

BRAND	Current Sales 10/01/2024-10/17/2024		Last Year 10/01/2023-10/17/2023		Inc/Dec%	2019 10/01/2019-10/17/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
STORCK	0	0.00	0	0.00		23	3,450.00	-100%
STREPSILS	0	0.00	79	15,800.00	-100%	25	3,000.00	-100%
SUGUS	0	0.00	0	0.00		96	2,400.00	-100%
THE GADGET SHOP	0	0.00	0	0.00		0	0.00	
TIC TAC	0	0.00	108	6,020.00	-100%	69	3,450.00	-100%
TOBLERONE	0	0.00	80	26,450.00	-100%	138	47,600.00	-100%
TONG GARDEN	0	0.00	0	0.00		7	3,500.00	-100%
TRAVEL BLUE	0	0.00	456	683,833.00	-100%	221	275,330.00	-100%
TRIPLE-M	0	0.00	0	0.00		24	6,000.00	-100%
TROLLI	0	0.00	78	6,800.00	-100%	662	124,570.00	-100%
TROPICANA	0	0.00	0	0.00		15	1,200.00	-100%
TRUNKI	0	0.00	0	0.00		2	12,000.00	-100%
TY	0	0.00	0	0.00		107	36,913.25	-100%
VICKS	0	0.00	37	6,440.00	-100%	12	1,200.00	-100%
VINA APALTAGUA	0	0.00	0	0.00		0	0.00	
VITA COCO	0	0.00	127	12,700.00	-100%	659	52,720.00	-100%
VOLVIC	0	0.00	0	0.00		964	96,400.00	-100%
VOORTMAN	0	0.00	0	0.00		18	4,500.00	-100%
WANG	0	0.00	14	2,800.00	-100%	0	0.00	
WHISPER	0	0.00	0	0.00		0	0.00	
WHSMITH BAGS	0	0.00	225	500.00	-100%	4	2,418.00	-100%
WILKINS	0	0.00	4,068	365,954.00	-100%	461	34,575.00	-100%
WITORS	0	0.00	71	8,435.00	-100%	0	0.00	
WONKA	0	0.00	0	0.00		30	3,645.00	-100%
YANYAN	0	0.00	13	1,300.00	-100%	114	11,400.00	-100%
1-OUTRIGHT Total:	0	0.00	19,047	3,295,735.00	-100%	20,492	3,103,265.10	-100%
2-CONSIGNE								
BLEEVES	0	0.00	28	33,600.00	-100%	29	24,650.00	-100%
FUMA	0	0.00	0	0.00		387	105,690.00	-100%
HAPPY HEARTS	0	0.00	0	0.00		0	0.00	
ILLY-C	0	0.00	0	0.00		0	0.00	
MAGICMELT	0	0.00	176	10,560.00	-100%	0	0.00	
ZUMIGUI-C	0	0.00	28	6,160.00	-100%	0	0.00	

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FOOD, CONVENIENCE & GIFTING

WH SMITH CEBU T2 DEP

BRAND	Current Sales 10/01/2024-10/17/2024		Last Year 10/01/2023-10/17/2023		Inc/Dec%	2019 10/01/2019-10/17/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
2-CONSIGNE Total:	0	0.00	232	50,320.00	-100%	416	130,340.00	-100%
TOTALS:	0	0.00	19,279	3,346,055.00	-100%	20,908	3,233,605.10	-100%

RunTime 12:45 pm

REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH CLARK IPD

Period: 10/01/2024-10/17/2024

BRAND	Current Sales 10/01/2024-10/17/2024		Last Year 10/01/2023-10/17/2023		Inc/Dec%	2019 10/01/2019-10/17/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
WILKINS	786	69,740.00	0	0.00		0	0.00	
TRAVEL BLUE	37	58,340.00	0	0.00		0	0.00	
EVIAN	99	21,750.00	0	0.00		0	0.00	
MICHELLE'S OUTRIGHT	80	15,645.00	0	0.00		0	0.00	
JACK & JILL	147	13,160.00	0	0.00		0	0.00	
EMY'S	35	12,250.00	0	0.00		0	0.00	
7D	36	11,900.00	0	0.00		0	0.00	
MARS	59	10,850.00	0	0.00		0	0.00	
CEBU DRIED MANGOES-O	18	10,250.00	0	0.00		0	0.00	
PRINGLES	44	9,680.00	0	0.00		0	0.00	
MENTOS	85	9,150.00	0	0.00		0	0.00	
SAN MIGUEL	86	8,600.00	0	0.00		0	0.00	
COOL & CLEAN	85	8,500.00	0	0.00		0	0.00	
COCA COLA	75	8,300.00	0	0.00		0	0.00	
GATORADE	83	8,300.00	0	0.00		0	0.00	
NONGSHIM	43	7,250.00	0	0.00		0	0.00	
FLAMINGO	21	7,000.00	0	0.00		0	0.00	
CANDY CORNER	33	6,950.00	0	0.00		0	0.00	
POCARI	67	6,700.00	0	0.00		0	0.00	
TROLLI	30	6,580.00	0	0.00		0	0.00	
LCTI	27	6,210.00	0	0.00		0	0.00	
FRITO LAY	40	5,940.00	0	0.00		0	0.00	
HERSHEY'S	27	5,850.00	0	0.00		0	0.00	
CADBURY	28	5,600.00	0	0.00		0	0.00	
HARIBO	39	5,400.00	0	0.00		0	0.00	
NESTLE	43	5,220.00	0	0.00		0	0.00	
SKETCHBOOKS	4	4,920.00	0	0.00		0	0.00	
KATINKO	29	4,870.00	0	0.00		0	0.00	
ADG	11	4,400.00	0	0.00		0	0.00	
ICE BREAKER	22	4,000.00	0	0.00		0	0.00	
LEXINGHAM	3	3,890.00	0	0.00		0	0.00	
TOBLERONE	19	3,550.00	0	0.00		0	0.00	
CHEETOS	10	3,250.00	0	0.00		0	0.00	
GROOVY	13	3,230.00	0	0.00		0	0.00	

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SALES REPORT - Comparative by Brand per Store

WH SMITH CLARK IPD

Period: 10/01/2024-10/17/2024

BRAND	Current Sales 10/01/2024-10/17/2024		Last Year 10/01/2023-10/17/2023		Inc/Dec%	2019 10/01/2019-10/17/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
SMART C	30	3,000.00	0	0.00		0	0.00	
STARBUCKS	13	2,950.00	0	0.00		0	0.00	
HAPPY	32	2,900.00	0	0.00		0	0.00	
MOGU MOGU	29	2,900.00	0	0.00		0	0.00	
DOUBLEMINT	71	2,640.00	0	0.00		0	0.00	
DINGDONG	55	2,600.00	0	0.00		0	0.00	
ES	6	2,400.00	0	0.00		0	0.00	
CHIPS AHOY	21	2,385.00	0	0.00		0	0.00	
VITA COCO	22	2,200.00	0	0.00		0	0.00	
VOLVIC	16	1,920.00	0	0.00		0	0.00	
TIC TAC	39	1,900.00	0	0.00		0	0.00	
HAPPY HEARTS-O	4	1,796.00	0	0.00		0	0.00	
LOACKER	11	1,700.00	0	0.00		0	0.00	
ROYAL	17	1,700.00	0	0.00		0	0.00	
FOX'S	11	1,650.00	0	0.00		0	0.00	
STREPSILS	9	1,620.00	0	0.00		0	0.00	
REDBULL	10	1,600.00	0	0.00		0	0.00	
SPRITE	16	1,600.00	0	0.00		0	0.00	
KINDER JOY	17	1,300.00	0	0.00		0	0.00	
FISHERMAN'S FRIEND	10	1,200.00	0	0.00		0	0.00	
RUFFLES	4	1,200.00	0	0.00		0	0.00	
SANICARE	14	1,140.00	0	0.00		0	0.00	
WOOD	1	1,000.00	0	0.00		0	0.00	
EFFICASCENT	6	900.00	0	0.00		0	0.00	
MERBA	3	900.00	0	0.00		0	0.00	
C&H	4	850.00	0	0.00		0	0.00	
CALBEE	10	800.00	0	0.00		0	0.00	
OISHI	11	800.00	0	0.00		0	0.00	
PERRIER WATER	4	800.00	0	0.00		0	0.00	
WHITEFLOWER	4	800.00	0	0.00		0	0.00	
SMARTFOOD	3	750.00	0	0.00		0	0.00	
GIFT BUSINESS	4	700.00	0	0.00		0	0.00	
MONDE	17	680.00	0	0.00		0	0.00	
CASINO	9	630.00	0	0.00		0	0.00	

RunDate:

RunTime 12:45 pm

REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH CLARK IPD

Period: 10/01/2024-10/17/2024

BRAND	Current Sales 10/01/2024-10/17/2024		Last Year 10/01/2023-10/17/2023		Inc/Dec%	2019 10/01/2019-10/17/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
FRUITELLA	7	600.00	0	0.00		0	0.00	
POCKY	6	600.00	0	0.00		0	0.00	
YANYAN	5	500.00	0	0.00		0	0.00	
TY	1	495.00	0	0.00		0	0.00	
KINDER BUENO	4	480.00	0	0.00		0	0.00	
LEMON DOU	3	450.00	0	0.00		0	0.00	
NISSIN	8	440.00	0	0.00		0	0.00	
FIBISCO	4	320.00	0	0.00		0	0.00	
FERRERO ROCHER	1	300.00	0	0.00		0	0.00	
OFF	1	300.00	0	0.00		0	0.00	
SISTER	3	300.00	0	0.00		0	0.00	
SKITTLES	3	300.00	0	0.00		0	0.00	
OMEGA	1	200.00	0	0.00		0	0.00	
CANADA DRY	1	150.00	0	0.00		0	0.00	
E-VIPO	3	150.00	0	0.00		0	0.00	
BIODERM	1	100.00	0	0.00		0	0.00	
BUNDLE PROMO	43	0.00	0	0.00		0	0.00	
WHSMITH BAGS	77	0.00	0	0.00		0	0.00	
1-OUTRIGHT Total:	2,969	436,821.00	0	0.00		0	0.00	
2-CONSIGNE								
BLEEVES	7	8,400.00	0	0.00		0	0.00	
CHOWEE	28	5,600.00	0	0.00		0	0.00	
ZUMIGUI-C	7	2,060.00	0	0.00		0	0.00	
2-CONSIGNE Total:	42	16,060.00	0	0.00		0	0.00	
TOTALS:	3,011	452,881.00	0	0.00		0	0.00	

RunDate:

RunTime 12:45 pm

REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH LAGUINDINGAN

Period: 10/01/2024-10/17/2024

BRAND	Current Sales 10/01/2024-10/17/2024		Last Year 10/01/2023-10/17/2023		Inc/Dec%	2019 10/01/2019-10/17/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
PREMIER	757	52,850.00	602	30,000.00	76%	0	0.00	
MARS	119	22,900.00	96	22,150.00	3%	0	0.00	
POCARI	117	17,550.00	0	0.00		0	0.00	
FRITO LAY	125	16,780.00	50	11,260.00	49%	0	0.00	
MENTOS	139	15,250.00	0	0.00		0	0.00	
TRAVEL BLUE	14	14,750.00	81	42,700.00	-65%	0	0.00	
CANDY CORNER	45	10,050.00	0	0.00		0	0.00	
GATORADE	106	9,220.00	158	13,140.00	-29%	0	0.00	
COCA COLA	108	7,560.00	2	140.00	5300%	0	0.00	
HERSHEY'S	44	6,870.00	81	12,400.00	-44%	0	0.00	
SANICARE	84	6,800.00	77	6,460.00	5%	0	0.00	
KINDER JOY	57	5,700.00	78	7,700.00	-25%	0	0.00	
DOUBLEMINT	189	5,670.00	136	4,080.00	38%	0	0.00	
EVIAN	29	5,600.00	68	11,600.00	-51%	0	0.00	
MOGU MOGU	66	5,280.00	100	8,000.00	-34%	0	0.00	
CHEETOS	16	4,800.00	20	5,700.00	-15%	0	0.00	
TIC TAC	68	4,080.00	123	6,150.00	-33%	0	0.00	
ICE BREAKER	19	3,800.00	10	2,000.00	90%	0	0.00	
KINDER BUENO	31	3,720.00	11	1,320.00	181%	0	0.00	
FRUITELLA	35	3,500.00	0	0.00		0	0.00	
FLAMINGO	14	3,300.00	36	6,000.00	-45%	0	0.00	
POCKY	24	2,300.00	26	2,680.00	-14%	0	0.00	
KATINKO	12	2,150.00	0	0.00		0	0.00	
NESTLE	4	1,800.00	0	0.00		0	0.00	
REDBULL	11	1,760.00	0	0.00		0	0.00	
FERRERO ROCHER	3	1,750.00	3	1,100.00	59%	0	0.00	
VITA COCO	17	1,700.00	0	0.00		0	0.00	
MICHELLE'S OUTRIGHT	7	1,400.00	10	2,000.00	-30%	0	0.00	
NUTELLA	4	1,400.00	0	0.00		0	0.00	
HARIBO	9	1,350.00	39	5,850.00	-76%	0	0.00	
LEXINGHAM	1	900.00	1	900.00	0%	0	0.00	
SISTER	7	700.00	10	1,000.00	-30%	0	0.00	
CHIPS AHOY	4	600.00	0	0.00		0	0.00	
RUFFLES	2	600.00	14	4,200.00	-85%	0	0.00	

RunDate:

RunTime 12:45 pm

REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH LAGUINDINGAN

Period: 10/01/2024-10/17/2024

BRAND	Current Sales 10/01/2024-10/17/2024		Last Year 10/01/2023-10/17/2023		Inc/Dec%	2019 10/01/2019-10/17/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
SKITTLES	6	600.00	14	1,400.00	-57%	0	0.00	
CADBURY	2	400.00	9	3,150.00	-87%	0	0.00	
VOORTMAN	2	400.00	0	0.00		0	0.00	
LOACKER	3	390.00	30	4,980.00	-92%	0	0.00	
BIODERM	3	300.00	1	100.00	200%	0	0.00	
LAMPEIN	2	300.00	0	0.00		0	0.00	
WHITEFLOWER	2	300.00	0	0.00		0	0.00	
SMARTFOOD	2	250.00	0	0.00		0	0.00	
COCON	2	240.00	0	0.00		0	0.00	
EFFICASCENT	2	200.00	1	150.00	33%	0	0.00	
TROLI	1	150.00	35	3,600.00	-95%	0	0.00	
METHYL	1	120.00	0	0.00		0	0.00	
MANZANILLA	1	100.00	0	0.00		0	0.00	
BRONCHO	0	0.00	2	160.00	-100%	0	0.00	
C&H	0	0.00	11	2,720.00	-100%	0	0.00	
CASINO	0	0.00	14	700.00	-100%	0	0.00	
GIFT BUSINESS	0	0.00	2	550.00	-100%	0	0.00	
MERBA	0	0.00	1	125.00	-100%	0	0.00	
PEPSI	0	0.00	64	4,480.00	-100%	0	0.00	
SMART C	0	0.00	78	7,800.00	-100%	0	0.00	
THATS FRUTEE	0	0.00	1	400.00	-100%	0	0.00	
TIFFANY	0	0.00	27	2,700.00	-100%	0	0.00	
TIGER	0	0.00	7	280.00	-100%	0	0.00	
TOBLERONE	0	0.00	20	5,450.00	-100%	0	0.00	
VIEIRA	0	0.00	9	900.00	-100%	0	0.00	
1-OUTRIGHT Total:	2,316	248,190.00	2,158	248,175.00	0%	0	0.00	
2-CONSIGNE								
BLEEVES	0	0.00	4	4,800.00	-100%	0	0.00	
2-CONSIGNE Total:	0	0.00	4	4,800.00	-100%	0	0.00	
TOTALS:	2,316	248,190.00	2,162	252,975.00	-1%	0	0.00	

RunDate:

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REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH NAIA T1 DEP

Period: 10/01/2024-10/17/2024

BRAND	Current Sales 10/01/2024-10/17/2024		Last Year 10/01/2023-10/17/2023		Inc/Dec%	2019 10/01/2019-10/17/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
GOLDILOCKS OUTRIGHT	7,375	1,155,790.00	12,218	1,593,560.00	-27%	0	0.00	
TRAVEL BLUE	381	537,280.00	488	677,969.00	-20%	0	0.00	
PREMIER	3,198	271,116.57	4,001	215,864.29	25%	0	0.00	
RED RIBBON	1,717	151,930.00	0	0.00		0	0.00	
LEXINGHAM	83	142,820.00	56	64,120.00	122%	0	0.00	
EVIAN	506	99,950.00	1,445	228,750.00	-56%	0	0.00	
MENTOS	604	66,350.00	399	31,920.00	107%	0	0.00	
SKETCHBOOKS	43	54,540.00	0	0.00		0	0.00	
GATORADE	526	52,600.00	760	76,000.00	-30%	0	0.00	
POCARI	346	51,900.00	240	28,800.00	80%	0	0.00	
COCA COLA	477	50,400.00	987	109,800.00	-54%	0	0.00	
FRITO LAY	265	49,840.00	312	65,120.00	-23%	0	0.00	
JACK & JILL	413	39,800.00	657	54,240.00	-26%	0	0.00	
CANDY CORNER	145	31,250.00	283	55,660.00	-43%	0	0.00	
COOL & CLEAN	302	30,100.00	197	19,700.00	52%	0	0.00	
SAN MIGUEL	196	29,400.00	301	30,100.00	-2%	0	0.00	
MICHELLE'S OUTRIGHT	120	28,089.00	1	200.00	13944%	0	0.00	
NESTLE	239	26,010.00	0	0.00		0	0.00	
MARS	187	25,800.00	389	53,150.00	-51%	0	0.00	
VOLVIC	160	24,000.00	0	0.00		0	0.00	
SMART C	238	23,800.00	72	7,200.00	230%	0	0.00	
HERSHEY'S	122	20,760.00	88	16,165.00	28%	0	0.00	
CHEETOS	64	19,900.00	113	35,200.00	-43%	0	0.00	
SANICARE	187	19,255.00	95	11,195.00	71%	0	0.00	
MOGU MOGU	192	19,100.00	433	43,300.00	-55%	0	0.00	
NONGSHIM	90	18,400.00	0	0.00		0	0.00	
TROLI	101	16,855.00	79	6,550.00	157%	0	0.00	
KATINKO	86	15,490.00	0	0.00		0	0.00	
LEMON DOU	98	14,700.00	182	27,300.00	-46%	0	0.00	
CADBURY	86	14,550.00	85	15,000.00	-3%	0	0.00	
RUFFLES	48	14,400.00	44	13,720.00	4%	0	0.00	
REDBULL	85	13,600.00	91	14,560.00	-6%	0	0.00	
STARBUCKS	54	13,500.00	0	0.00		0	0.00	
HARIBO	97	13,050.00	179	26,850.00	-51%	0	0.00	

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REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH NAIA T1 DEP

Period: 10/01/2024-10/17/2024

BRAND	Current Sales 10/01/2024-10/17/2024		Last Year 10/01/2023-10/17/2023		Inc/Dec%	2019 10/01/2019-10/17/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
OISHI	152	10,800.00	45	3,820.00	182%	0	0.00	
GROOVY	61	10,290.00	0	0.00		0	0.00	
PRINGLES	41	10,250.00	165	36,300.00	-71%	0	0.00	
VITA COCO	102	10,200.00	118	11,075.00	-7%	0	0.00	
FLAMINGO	36	9,400.00	139	25,900.00	-63%	0	0.00	
DOUBLEMINT	320	9,330.00	221	6,630.00	40%	0	0.00	
ROSAL	45	9,000.00	0	0.00		0	0.00	
TIC TAC	157	8,880.00	263	18,600.00	-52%	0	0.00	
GENERIC MERCHANDISE	32	8,550.00	0	0.00		0	0.00	
SKITTLES	97	8,100.00	40	4,000.00	102%	0	0.00	
MONDE	166	7,800.00	95	4,750.00	64%	0	0.00	
SPRITE	76	7,600.00	96	9,600.00	-20%	0	0.00	
KINDER BUENO	68	7,560.00	71	8,520.00	-11%	0	0.00	
CHIPS AHOY	52	7,500.00	74	8,270.00	-9%	0	0.00	
ROYAL	75	7,500.00	138	13,800.00	-45%	0	0.00	
SMARTFOOD	30	7,500.00	12	3,000.00	150%	0	0.00	
TOBLERONE	48	7,250.00	11	2,350.00	208%	0	0.00	
LOTTE	53	6,000.00	0	0.00		0	0.00	
FRUITELLA	62	5,500.00	65	5,200.00	5%	0	0.00	
DINGDONG	114	5,350.00	40	2,000.00	167%	0	0.00	
FISHERMAN'S FRIEND	45	5,280.00	81	9,720.00	-45%	0	0.00	
HAPPY	52	5,200.00	0	0.00		0	0.00	
SISTER	49	4,900.00	67	6,700.00	-26%	0	0.00	
WHITEFLOWER	27	4,650.00	0	0.00		0	0.00	
ZAINI	12	4,400.00	0	0.00		0	0.00	
BROWNIES UNLIMITED	11	4,250.00	0	0.00		0	0.00	
MERBA	14	4,200.00	12	3,000.00	40%	0	0.00	
LOACKER	27	4,050.00	48	8,560.00	-52%	0	0.00	
M.Y. SAN	64	3,720.00	0	0.00		0	0.00	
FOX'S	24	3,600.00	0	0.00		0	0.00	
NISSIN	50	3,430.00	99	6,930.00	-50%	0	0.00	
JINRO	17	3,400.00	45	9,000.00	-62%	0	0.00	
POCKY	37	3,200.00	10	1,000.00	220%	0	0.00	
BC NEW YORKERS	12	3,000.00	0	0.00		0	0.00	

RunDate:

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REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH NAIA T1 DEP

Period: 10/01/2024-10/17/2024

BRAND	Current Sales 10/01/2024-10/17/2024		Last Year 10/01/2023-10/17/2023		Inc/Dec%	2019 10/01/2019-10/17/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
KINDER JOY	53	2,730.00	61	5,810.00	-53%	0	0.00	
PAPER MACHE	2	2,500.00	0	0.00		0	0.00	
FERRERO ROCHER	9	2,250.00	29	10,700.00	-78%	0	0.00	
GIFT BUSINESS	10	2,170.00	44	6,770.00	-67%	0	0.00	
HAITAI	12	2,160.00	0	0.00		0	0.00	
CHUPA CHUPS	19	1,600.00	23	2,040.00	-21%	0	0.00	
ICE BREAKER	8	1,600.00	77	15,400.00	-89%	0	0.00	
BEACH HUT	2	1,300.00	1	700.00	85%	0	0.00	
GOYA	13	1,200.00	108	10,800.00	-88%	0	0.00	
HAPPY HEARTS-O	2	1,198.00	0	0.00		0	0.00	
ANOMEIO	2	900.00	0	0.00		0	0.00	
C&H	3	900.00	15	2,820.00	-68%	0	0.00	
OKAMOTO	6	780.00	0	0.00		0	0.00	
MISHMASH	5	750.00	0	0.00		0	0.00	
OFF	2	600.00	4	1,200.00	-50%	0	0.00	
FILIPINIANA-O	1	380.00	0	0.00		0	0.00	
FIBISCO	3	240.00	55	3,920.00	-93%	0	0.00	
BIODERM	2	200.00	5	500.00	-60%	0	0.00	
DELFI	2	200.00	28	2,800.00	-92%	0	0.00	
NERDS	2	200.00	0	0.00		0	0.00	
ABSOLUT	0	0.00	5	750.00	-100%	0	0.00	
BALCONI	0	0.00	0	0.00		0	0.00	
BATH & BODY WORKS	0	0.00	0	0.00		0	0.00	
BRONCHO	0	0.00	4	320.00	-100%	0	0.00	
BUNDLE PROMO	199	0.00	0	0.00		0	0.00	
CALBEE	0	0.00	87	6,960.00	-100%	0	0.00	
CASINO	0	0.00	16	1,240.00	-100%	0	0.00	
CHIVAS REGAL	0	0.00	0	0.00		0	0.00	
CLOUD 9	0	0.00	36	1,800.00	-100%	0	0.00	
DESTINATION TRAVEL	0	0.00	1	1,100.00	-100%	0	0.00	
DORITOS	0	0.00	0	0.00		0	0.00	
DUREX	0	0.00	1	300.00	-100%	0	0.00	
ECO BAG	0	0.00	15	3,750.00	-100%	0	0.00	
EFFICASCENT	0	0.00	17	1,950.00	-100%	0	0.00	

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SALES REPORT - Comparative by Brand per Store

WH SMITH NAIA T1 DEP

Period: 10/01/2024-10/17/2024

BRAND	Current Sales 10/01/2024-10/17/2024		Last Year 10/01/2023-10/17/2023		Inc/Dec%	2019 10/01/2019-10/17/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
EVAN WILLIAMS	0	0.00	1	200.00	-100%	0	0.00	
FIT BAR	0	0.00	11	1,100.00	-100%	0	0.00	
GILLET	0	0.00	4	600.00	-100%	0	0.00	
GREEN CROSS	0	0.00	49	3,950.00	-100%	0	0.00	
GROWERS	0	0.00	109	10,900.00	-100%	0	0.00	
INNERGIE	0	0.00	0	0.00		0	0.00	
JBL	0	0.00	0	0.00		0	0.00	
KETTLE KORN	0	0.00	54	5,400.00	-100%	0	0.00	
LAMPEIN	0	0.00	7	1,050.00	-100%	0	0.00	
LISTERINE	0	0.00	12	2,160.00	-100%	0	0.00	
MANZANILLA	0	0.00	3	300.00	-100%	0	0.00	
METHYL	0	0.00	1	120.00	-100%	0	0.00	
MONIEGOLD BANGKOK	0	0.00	27	4,050.00	-100%	0	0.00	
OMEGA	0	0.00	3	600.00	-100%	0	0.00	
PATRON	0	0.00	0	0.00		0	0.00	
PERRIER WATER	0	0.00	63	9,450.00	-100%	0	0.00	
PIK-A-PIKEL	0	0.00	2	600.00	-100%	0	0.00	
REXONA	0	0.00	5	1,500.00	-100%	0	0.00	
RHEA ACEITE	0	0.00	1	100.00	-100%	0	0.00	
SKROSS	0	0.00	0	0.00		0	0.00	
SNACK BOX	0	0.00	3	750.00	-100%	0	0.00	
STREPSILS	0	0.00	132	23,760.00	-100%	0	0.00	
THE GADGET SHOP	0	0.00	0	0.00		0	0.00	
THE KASE	0	0.00	0	0.00		0	0.00	
VICKS	0	0.00	27	5,310.00	-100%	0	0.00	
VICTORIA'S SECRET	1	0.00	2	1,180.00	-100%	0	0.00	
WHSMITH BAGS	2,529	0.00	337	0.00		0	0.00	
WONKA	0	0.00	0	0.00		0	0.00	
YANYAN	0	0.00	16	1,600.00	-100%	0	0.00	
1-OUTRIGHT Total:	23,946	3,401,823.57	27,651	3,887,028.29	-12%	0	0.00	
2-CONSIGNE								
MUHLACH	842	416,750.00	812	366,700.00	13%	0	0.00	
LCTI	548	107,165.00	318	60,580.00	76%	0	0.00	
EMY'S-C	357	92,540.00	224	46,820.00	97%	0	0.00	

RunDate:

RunTime 12:45 pm

REGENT TRAVEL RETAIL GROUP

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH NAIA T1 DEP

Period: 10/01/2024-10/17/2024

BRAND	Current Sales 10/01/2024-10/17/2024		Last Year 10/01/2023-10/17/2023		Inc/Dec%	2019 10/01/2019-10/17/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
2-CONSIGNE								
7D CONSIGN	313	89,590.00	396	110,270.00	-18%	0	0.00	
JOANNA	387	82,070.00	157	34,080.00	140%	0	0.00	
CEBU LUCKY	242	63,450.00	238	55,040.00	15%	0	0.00	
7D PASPACK	19	55,525.00	43	90,330.00	-38%	0	0.00	
FILIPINIANA	178	49,595.00	582	129,705.00	-61%	0	0.00	
CEBU DRIED MANGOES	94	42,560.00	126	87,450.00	-51%	0	0.00	
BONG BONG'S CONSIGN	182	33,860.00	328	56,765.00	-40%	0	0.00	
ADG	121	33,725.00	187	39,155.00	-13%	0	0.00	
ES	86	31,500.00	27	13,625.00	131%	0	0.00	
LOLA NUTTYS	75	29,400.00	0	0.00		0	0.00	
ABE KENI	84	25,285.00	101	21,625.00	16%	0	0.00	
BAHAGHARI	96	23,600.00	197	37,840.00	-37%	0	0.00	
MARKYS	93	20,080.00	82	13,600.00	47%	0	0.00	
MARISSA	127	19,280.00	289	39,540.00	-51%	0	0.00	
BLEEVES	10	12,000.00	40	48,000.00	-75%	0	0.00	
CHOWEE	52	10,400.00	0	0.00		0	0.00	
EDNA'S	43	7,090.00	190	29,450.00	-75%	0	0.00	
CEBU DRIED	37	6,670.00	0	0.00		0	0.00	
JOVYS	23	5,390.00	172	62,070.00	-91%	0	0.00	
CEBU BRAND	15	5,250.00	34	8,840.00	-40%	0	0.00	
AIZA'S	14	5,140.00	1	250.00	1956%	0	0.00	
RICAH	4	1,440.00	0	0.00		0	0.00	
THE RAINS	2	840.00	0	0.00		0	0.00	
CACAO	2	720.00	0	0.00		0	0.00	
ZUMIGUI-C	3	660.00	14	3,470.00	-80%	0	0.00	
CHOCOVRON	1	130.00	44	5,740.00	-97%	0	0.00	
ANKER	0	0.00	1	0.00		0	0.00	
CHRISTINE	0	0.00	44	5,280.00	-100%	0	0.00	
ENG BEE TIN	0	0.00	149	22,350.00	-100%	0	0.00	
ILOCOS CHICHACORN	0	0.00	38	9,500.00	-100%	0	0.00	
KAT-LEINE'S	0	0.00	0	0.00		0	0.00	
LA2PU	0	0.00	28	4,480.00	-100%	0	0.00	
MBD	0	0.00	22	6,025.00	-100%	0	0.00	
OH NUTS	0	0.00	6	3,500.00	-100%	0	0.00	

RunDate:

RunTime 12:45 pm

REGENT TRAVEL RETAIL GROUP

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35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

FOOD, CONVENIENCE & GIFTING**SALES REPORT - Comparative by Brand per Store****WH SMITH NAIA T1 DEP**

Period: 10/01/2024-10/17/2024

BRAND	Current Sales 10/01/2024-10/17/2024		Last Year 10/01/2023-10/17/2023		Inc/Dec%	2019 10/01/2019-10/17/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
2-CONSIGNE								
OTTER BOX	0	0.00	0	0.00		0	0.00	
PEANUT BRITTLE	0	0.00	33	3,960.00	-100%	0	0.00	
PENUT BAR	0	0.00	0	0.00		0	0.00	
PHIL BRAND CONSIGN	0	0.00	26	6,400.00	-100%	0	0.00	
RICO'S	0	0.00	1	390.00	-100%	0	0.00	
ROMANAS	0	0.00	1	450.00	-100%	0	0.00	
TARGUS	0	0.00	0	0.00		0	0.00	
2-CONSIGNE Total:	4,050	1,271,705.00	4,951	1,423,280.00	-10%	0	0.00	
TOTALS:	27,996	4,673,528.57	32,602	5,310,308.29	-11%	0	0.00	

RunDate:

RunTime 12:45 pm

REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH NAIA T3 (S32)

Period: 10/01/2024-10/17/2024

BRAND	Current Sales 10/01/2024-10/17/2024		Last Year 10/01/2023-10/17/2023		Inc/Dec%	2019 10/01/2019-10/17/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
GOLDILOCKS OUTRIGHT	233	48,610.00	420	72,770.00	-33%	0	0.00	
TRAVEL BLUE	24	23,950.00	60	64,370.00	-62%	0	0.00	
PREMIER	238	18,840.00	435	25,700.00	-26%	0	0.00	
FLAMINGO	70	12,500.00	54	12,450.00	0%	0	0.00	
WILKINS	114	9,120.00	0	0.00		0	0.00	
SKETCHBOOKS	9	8,630.00	5	4,850.00	77%	0	0.00	
GIFT BUSINESS	82	6,559.00	19	5,695.00	15%	0	0.00	
GROOVY	32	6,130.00	26	6,660.00	-7%	0	0.00	
SAN MIGUEL	47	5,640.00	45	4,500.00	25%	0	0.00	
HERSHEY'S	27	4,828.00	6	1,430.00	237%	0	0.00	
MARS	94	4,412.00	8	1,880.00	134%	0	0.00	
COCA COLA	35	4,350.00	34	4,150.00	4%	0	0.00	
CANDY CORNER	33	4,325.00	41	4,570.00	-5%	0	0.00	
HARDYS	5	4,200.00	2	2,200.00	90%	0	0.00	
TOBLERONE	24	4,200.00	28	4,580.00	-8%	0	0.00	
EVIAN	15	3,600.00	34	6,500.00	-44%	0	0.00	
ZAINI	15	3,000.00	0	0.00		0	0.00	
PRINGLES	28	2,964.00	8	1,010.00	193%	0	0.00	
POCARI	19	2,850.00	24	2,880.00	-1%	0	0.00	
HARIBO	19	2,700.00	16	2,400.00	12%	0	0.00	
GENERIC MERCHANDISE	4	2,600.00	0	0.00		0	0.00	
KATINKO	13	2,430.00	0	0.00		0	0.00	
SANICARE	37	2,410.00	30	2,350.00	2%	0	0.00	
JOHNNIE WALKER	1	2,300.00	2	5,400.00	-57%	0	0.00	
FRITO LAY	21	2,100.00	14	1,460.00	43%	0	0.00	
MENTOS	18	2,100.00	24	2,400.00	-12%	0	0.00	
CADBURY	10	2,050.00	9	1,745.00	17%	0	0.00	
BEACH HUT	4	2,000.00	1	1,200.00	66%	0	0.00	
NESTLE	15	1,940.00	3	540.00	259%	0	0.00	
GATORADE	15	1,500.00	15	1,500.00	0%	0	0.00	
LOACKER	27	1,452.00	8	695.00	108%	0	0.00	
COOL & CLEAN	14	1,400.00	13	1,300.00	7%	0	0.00	
LINDT	5	1,400.00	0	0.00		0	0.00	
TROLLI	7	1,300.00	18	2,200.00	-40%	0	0.00	

RunDate:

RunTime 12:45 pm

REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH NAIA T3 (S32)

Period: 10/01/2024-10/17/2024

BRAND	Current Sales 10/01/2024-10/17/2024		Last Year 10/01/2023-10/17/2023		Inc/Dec%	2019 10/01/2019-10/17/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
VITA COCO	13	1,300.00	1	100.00	1200%	0	0.00	
BAILEYS	1	1,200.00	0	0.00		0	0.00	
CROCO	8	1,200.00	0	0.00		0	0.00	
CASINO	15	1,155.00	2	155.00	645%	0	0.00	
MERBA	6	1,050.00	2	300.00	250%	0	0.00	
RUFFLES	16	1,050.00	12	960.00	9%	0	0.00	
MOGU MOGU	10	1,000.00	4	400.00	150%	0	0.00	
LOTTE	7	990.00	1	150.00	560%	0	0.00	
TY	2	990.00	0	0.00		0	0.00	
FISHERMAN'S FRIEND	8	960.00	5	600.00	60%	0	0.00	
LEMON DOU	6	900.00	9	1,350.00	-33%	0	0.00	
MISHMASH	6	900.00	0	0.00		0	0.00	
LEXINGHAM	1	890.00	3	3,750.00	-76%	0	0.00	
REDBULL	5	800.00	4	640.00	25%	0	0.00	
SISTER	8	800.00	2	200.00	300%	0	0.00	
DOUBLEMINT	24	760.00	15	450.00	68%	0	0.00	
TIC TAC	11	660.00	11	550.00	20%	0	0.00	
ICE BREAKER	3	600.00	2	400.00	50%	0	0.00	
KINDER BUENO	5	600.00	2	240.00	150%	0	0.00	
KINDER JOY	9	600.00	4	400.00	50%	0	0.00	
THE GADGET SHOP	1	600.00	2	1,400.00	-57%	0	0.00	
YANYAN	5	600.00	0	0.00		0	0.00	
HAITAI	3	540.00	0	0.00		0	0.00	
STARBUCKS	2	500.00	0	0.00		0	0.00	
ROYAL	7	460.00	0	0.00		0	0.00	
GREEN CROSS	5	450.00	3	200.00	125%	0	0.00	
VICKS	3	450.00	3	450.00	0%	0	0.00	
CHEETOS	7	420.00	2	360.00	16%	0	0.00	
JACK & JILL	6	420.00	72	2,760.00	-84%	0	0.00	
CHIPS AHOY	4	400.00	3	390.00	2%	0	0.00	
EFFICASCENT	3	400.00	2	300.00	33%	0	0.00	
SMART C	4	400.00	23	2,300.00	-82%	0	0.00	
SMARTFOOD	2	375.00	1	50.00	650%	0	0.00	
NUTELLA	1	350.00	0	0.00		0	0.00	

RunDate:

RunTime 12:45 pm

REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH NAIA T3 (S32)

Period: 10/01/2024-10/17/2024

BRAND	Current Sales 10/01/2024-10/17/2024		Last Year 10/01/2023-10/17/2023		Inc/Dec%	2019 10/01/2019-10/17/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
CHUPA CHUPS	3	300.00	3	280.00	7%	0	0.00	
FRUITELLA	3	300.00	2	160.00	87%	0	0.00	
OFF	1	300.00	1	160.00	87%	0	0.00	
SKITTLES	3	300.00	5	500.00	-40%	0	0.00	
WHITEFLOWER	2	300.00	0	0.00		0	0.00	
HAPPY HEARTS-O	1	299.00	0	0.00		0	0.00	
GOYA	15	270.00	4	400.00	-32%	0	0.00	
BROWNIES UNLIMITED	1	250.00	0	0.00		0	0.00	
OISHI	3	240.00	26	1,272.00	-81%	0	0.00	
SPRITE	4	240.00	1	100.00	140%	0	0.00	
BIODERM	2	200.00	1	100.00	100%	0	0.00	
OMEGA	1	200.00	0	0.00		0	0.00	
POCKY	3	200.00	0	0.00		0	0.00	
GILLET	1	150.00	0	0.00		0	0.00	
PERRIER WATER	1	150.00	1	150.00	0%	0	0.00	
FIBISCO	1	100.00	6	480.00	-79%	0	0.00	
DINGDONG	1	50.00	0	0.00		0	0.00	
BRONCHO	0	0.00	1	80.00	-100%	0	0.00	
BUNDLE PROMO	21	0.00	0	0.00		0	0.00	
CALBEE	0	0.00	5	216.00	-100%	0	0.00	
CLOUD 9	0	0.00	5	250.00	-100%	0	0.00	
DORITOS	0	0.00	41	1,988.00	-100%	0	0.00	
E-VIPO	0	0.00	23	1,150.00	-100%	0	0.00	
FERRERO ROCHER	0	0.00	14	1,660.00	-100%	0	0.00	
FILIPINIANA-O	0	0.00	4	1,475.00	-100%	0	0.00	
FIT BAR	0	0.00	5	100.00	-100%	0	0.00	
GROWERS	0	0.00	2	200.00	-100%	0	0.00	
GUMMI POP	0	0.00	3	600.00	-100%	0	0.00	
JINRO	0	0.00	1	200.00	-100%	0	0.00	
KETTLE KORN	0	0.00	3	300.00	-100%	0	0.00	
MIGHTY BOND	0	0.00	2	340.00	-100%	0	0.00	
MODESS	0	0.00	6	900.00	-100%	0	0.00	
MONDE	0	0.00	6	300.00	-100%	0	0.00	
NISSIN	0	0.00	3	210.00	-100%	0	0.00	

RunDate:

RunTime 12:45 pm

REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH NAIA T3 (S32)

Period: 10/01/2024-10/17/2024

BRAND	Current Sales 10/01/2024-10/17/2024		Last Year 10/01/2023-10/17/2023		Inc/Dec%	2019 10/01/2019-10/17/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
PAMPERS	0	0.00	1	150.00	-100%	0	0.00	
REXONA	0	0.00	1	300.00	-100%	0	0.00	
SBS	0	0.00	1	1,260.00	-100%	0	0.00	
STREPSILS	0	0.00	10	1,800.00	-100%	0	0.00	
VICTORIA'S SECRET	0	0.00	0	0.00		0	0.00	
WHSMITH BAGS	248	0.00	305	0.00		0	0.00	
YELLOW TAIL	0	0.00	2	1,620.00	-100%	0	0.00	
1-OUTRIGHT Total:	1,886	237,009.00	2,086	286,941.00	-17%	0	0.00	
2-CONSIGNE								
ZUMIGUI-C	2	220.00	2	570.00	-61%	0	0.00	
7D PASPACK	0	0.00	6	10,780.00	-100%	0	0.00	
7D CONSIGN	0	0.00	46	10,360.00	-100%	0	0.00	
ABE KENI	0	0.00	7	1,910.00	-100%	0	0.00	
ADG	0	0.00	11	1,500.00	-100%	0	0.00	
BAHAGHARI	0	0.00	9	1,280.00	-100%	0	0.00	
BONG BONG'S CONSIGN	0	0.00	28	4,590.00	-100%	0	0.00	
CEBU BRAND	0	0.00	1	260.00	-100%	0	0.00	
CEBU DRIED	0	0.00	5	975.00	-100%	0	0.00	
CEBU DRIED MANGOES	0	0.00	17	4,940.00	-100%	0	0.00	
CEBU LUCKY	0	0.00	24	5,120.00	-100%	0	0.00	
CHRISTINE	0	0.00	2	240.00	-100%	0	0.00	
DAVAO SWEET	0	0.00	7	1,260.00	-100%	0	0.00	
DELFA S	0	0.00	1	500.00	-100%	0	0.00	
EMY'S-C	0	0.00	16	3,390.00	-100%	0	0.00	
ES	0	0.00	5	875.00	-100%	0	0.00	
G'S DELIGHT	0	0.00	12	2,400.00	-100%	0	0.00	
ISLAND SOUVENIRS	0	0.00	0	0.00		0	0.00	
JOVYS	0	0.00	8	2,220.00	-100%	0	0.00	
JUAN	0	0.00	2	640.00	-100%	0	0.00	
KAT-LEINE'S	0	0.00	3	1,250.00	-100%	0	0.00	
LA2PU	0	0.00	1	130.00	-100%	0	0.00	
LCTI	0	0.00	21	2,020.00	-100%	0	0.00	
MARKYS	0	0.00	10	1,680.00	-100%	0	0.00	
MBD	0	0.00	1	175.00	-100%	0	0.00	

RunDate:

RunTime 12:45 pm

REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH NAIA T3 (S32)

Period: 10/01/2024-10/17/2024

BRAND	Current Sales 10/01/2024-10/17/2024		Last Year 10/01/2023-10/17/2023		Inc/Dec%	2019 10/01/2019-10/17/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
2-CONSIGNE								
PEANUT BRITTLE	0	0.00	13	950.00	-100%	0	0.00	
PHIL BRAND CONSIGN	0	0.00	7	980.00	-100%	0	0.00	
RUBY	0	0.00	9	1,390.00	-100%	0	0.00	
SUNDRY	0	0.00	2	200.00	-100%	0	0.00	
WOW MANI CONSIGN	0	0.00	2	780.00	-100%	0	0.00	
2-CONSIGNE Total:	2	220.00	278	63,365.00	-99%	0	0.00	
TOTALS:	1,888	237,229.00	2,364	350,306.00	-32%	0	0.00	

REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH NAIA T3 BUS GATE

Period: 10/01/2024-10/17/2024

BRAND	Current Sales 10/01/2024-10/17/2024		Last Year 10/01/2023-10/17/2023		Inc/Dec%	2019 10/01/2019-10/17/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
PREMIER	1,122	82,971.71	1,016	54,582.86	52%	0	0.00	
GOLDS LOCKS OUTRIGHT	483	62,317.00	276	40,412.50	54%	0	0.00	
TRAVEL BLUE	23	26,930.00	12	11,760.00	128%	14	18,240.00	47%
POCARI	98	14,700.00	46	5,520.00	166%	155	13,150.71	11%
EVIAN	63	14,400.00	40	7,400.00	94%	392	41,652.14	-65%
MENTOS	112	11,900.00	60	6,000.00	98%	186	11,130.86	6%
LEXINGHAM	7	10,530.00	0	0.00		0	0.00	
JACK & JILL	99	9,300.00	56	4,200.00	121%	0	0.00	
COCA COLA	74	7,850.00	66	6,900.00	13%	65	5,460.00	43%
GATORADE	70	7,000.00	91	9,100.00	-23%	96	8,040.00	-12%
COOL & CLEAN	59	5,900.00	35	3,500.00	68%	0	0.00	
SMART C	56	5,600.00	27	2,700.00	107%	0	0.00	
DOUBLEMINT	153	5,270.00	90	2,700.00	95%	26	3,270.00	61%
GIFT BUSINESS	78	5,242.00	15	2,440.00	114%	85	7,385.00	-29%
CANDY CORNER	26	5,075.00	21	4,400.00	15%	0	0.00	
TOBLERONE	25	4,900.00	7	1,400.00	250%	38	13,920.00	-64%
CADBURY	21	4,400.00	12	1,800.00	144%	21	3,931.00	11%
FRITO LAY	32	4,300.00	25	3,407.00	26%	52	2,168.57	98%
NESTLE	38	4,190.00	2	240.00	1645%	0	0.00	
TIC TAC	69	4,080.00	52	2,600.00	56%	30	1,800.00	126%
PRINGLES	18	3,640.00	14	3,080.00	18%	33	6,600.00	-44%
SAN MIGUEL	30	3,600.00	48	4,800.00	-25%	64	6,400.00	-43%
HERSHEY'S	17	3,360.00	4	710.00	373%	28	5,650.00	-40%
SANICARE	36	3,020.00	8	1,310.00	130%	37	2,470.00	22%
MOGU MOGU	26	2,600.00	18	1,800.00	44%	0	0.00	
MARS	20	2,598.00	23	4,270.00	-39%	120	17,437.00	-85%
MERBA	15	2,400.00	1	250.00	860%	0	0.00	
FISHERMAN'S FRIEND	19	2,280.00	15	1,800.00	26%	18	2,160.00	5%
GENERIC MERCHANDISE	5	2,200.00	0	0.00		0	0.00	
FLAMINGO	10	2,150.00	12	2,250.00	-4%	18	4,400.00	-51%
HARIBO	17	2,070.00	10	1,500.00	38%	0	0.00	
OISHI	41	1,988.00	27	964.00	106%	0	0.00	
MONDE	41	1,850.00	43	2,135.71	-13%	0	0.00	
REDBULL	11	1,760.00	10	1,600.00	10%	0	0.00	

RunDate:

RunTime 12:45 pm

REGENT TRAVEL RETAIL GROUP

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH NAIA T3 BUS GATE

Period: 10/01/2024-10/17/2024

BRAND	Current Sales 10/01/2024-10/17/2024		Last Year 10/01/2023-10/17/2023		Inc/Dec%	2019 10/01/2019-10/17/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
STARBUCKS	7	1,750.00	0	0.00		43	6,699.00	-73%
TROLLI	9	1,650.00	8	750.00	120%	100	17,737.00	-90%
M.Y. SAN	26	1,560.00	2	120.00	1200%	0	0.00	
SPRITE	15	1,500.00	17	1,700.00	-11%	10	840.00	78%
TY	3	1,485.00	0	0.00		41	13,579.89	-89%
ZAINI	7	1,400.00	0	0.00		3	480.00	191%
POCKY	18	1,340.00	2	200.00	570%	0	0.00	
ROYAL	13	1,300.00	2	200.00	550%	19	1,596.00	-18%
ICE BREAKER	6	1,200.00	9	1,800.00	-33%	6	0.00	
LEMON DOU	8	1,200.00	14	2,100.00	-42%	0	0.00	
SKITTLES	11	1,100.00	9	900.00	22%	3	300.00	266%
BROWNIES UNLIMITED	5	1,050.00	0	0.00		0	0.00	
FERRERO ROCHER	4	1,050.00	1	140.00	650%	11	6,500.00	-83%
FOX'S	6	900.00	0	0.00		0	0.00	
HAPPY	9	900.00	0	0.00		0	0.00	
PERRIER WATER	6	900.00	0	0.00		0	0.00	
VITA COCO	9	900.00	11	1,100.00	-18%	0	0.00	
SISTER	8	800.00	2	200.00	300%	0	0.00	
DINGDONG	15	750.00	9	450.00	66%	0	0.00	
LINDT	2	750.00	0	0.00		0	0.00	
LISTERINE	4	720.00	0	0.00		0	0.00	
C&H	3	700.00	4	820.00	-14%	53	9,897.14	-92%
NUTELLA	2	700.00	0	0.00		0	0.00	
LOTTE	5	660.00	6	900.00	-26%	0	0.00	
RUFFLES	8	570.00	10	1,020.00	-44%	7	1,750.00	-67%
GREEN CROSS	11	550.00	9	750.00	-26%	1	85.00	547%
BEACH HUT	1	500.00	3	2,100.00	-76%	6	3,395.00	-85%
FRUITELLA	5	500.00	12	960.00	-47%	0	0.00	
KATINKO	2	500.00	0	0.00		0	0.00	
GOYA	13	410.00	1	100.00	310%	0	0.00	
HAITAI	2	360.00	0	0.00		0	0.00	
KINDER JOY	9	340.00	6	600.00	-43%	19	1,520.00	-77%
CHIPS AHOY	2	300.00	13	1,140.00	-73%	8	960.00	-68%
GILLET	2	300.00	0	0.00		0	0.00	

RunDate:

RunTime 12:45 pm

REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH NAIA T3 BUS GATE

Period: 10/01/2024-10/17/2024

BRAND	Current Sales 10/01/2024-10/17/2024		Last Year 10/01/2023-10/17/2023		Inc/Dec%	2019 10/01/2019-10/17/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
OFF	1	300.00	1	180.00	66%	4	640.00	-53%
PAMPERS	2	300.00	1	150.00	100%	0	0.00	
VICKS	2	300.00	6	1,050.00	-71%	8	1,280.00	-76%
LOCAL SCARF	1	250.00	2	1,049.00	-76%	12	6,130.00	-95%
MIGHTY BOND	1	170.00	0	0.00		0	0.00	
WHITEFLOWER	1	150.00	0	0.00		0	0.00	
CASINO	2	140.00	2	140.00	0%	0	0.00	
CHEETOS	2	120.00	4	960.00	-87%	62	6,160.00	-98%
YANYAN	1	120.00	1	100.00	20%	9	900.00	-86%
7D	0	0.00	0	0.00		10	1,975.00	-100%
AQUAFINA	0	0.00	0	0.00		13	390.00	-100%
ARNOTTS	0	0.00	0	0.00		19	2,740.00	-100%
ASTRING-O-SOL	0	0.00	0	0.00		2	200.00	-100%
BADOIT	0	0.00	0	0.00		6	600.00	-100%
BE RELAX	0	0.00	0	0.00		2	5,900.00	-100%
BENETTON	0	0.00	0	0.00		0	0.00	
BIODERM	0	0.00	1	100.00	-100%	0	0.00	
BUNDLE PROMO	22	0.00	0	0.00		0	0.00	
CABEAU	0	0.00	0	0.00		7	22,800.00	-100%
CALBEE	0	0.00	2	160.00	-100%	0	0.00	
CAREFREE	0	0.00	0	0.00		1	65.00	-100%
CELLULAR	0	0.00	0	0.00		0	0.00	
CHEF TONY	0	0.00	0	0.00		19	3,320.00	-100%
CHUPA CHUPS	0	0.00	5	420.00	-100%	0	0.00	
CLOUD 9	0	0.00	3	150.00	-100%	0	0.00	
COLGATE	0	0.00	0	0.00		7	700.00	-100%
COMBOS	0	0.00	0	0.00		17	2,600.00	-100%
COWHEAD	0	0.00	0	0.00		24	1,800.00	-100%
DEL MONTE	0	0.00	0	0.00		46	3,180.00	-100%
DESTINATION TRAVEL	0	0.00	0	0.00		4	3,900.00	-100%
DORITOS	0	0.00	0	0.00		6	1,500.00	-100%
E-VIPO	0	0.00	26	1,300.00	-100%	0	0.00	
EXTRA	0	0.00	0	0.00		14	1,890.00	-100%
FIBISCO	0	0.00	7	560.00	-100%	0	0.00	

RunDate:

RunTime 12:45 pm

REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH NAIA T3 BUS GATE

Period: 10/01/2024-10/17/2024

BRAND	Current Sales 10/01/2024-10/17/2024		Last Year 10/01/2023-10/17/2023		Inc/Dec%	2019 10/01/2019-10/17/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
FILIPINIANA-O	0	0.00	1	600.00	-100%	0	0.00	
FIT BAR	0	0.00	5	500.00	-100%	0	0.00	
GROWERS	0	0.00	8	800.00	-100%	16	3,300.00	-100%
GUMMI POP	0	0.00	2	400.00	-100%	0	0.00	
JUICY FRUIT	0	0.00	0	0.00		68	1,640.00	-100%
KETTLE KORN	0	0.00	2	200.00	-100%	0	0.00	
KINDER BUENO	0	0.00	1	120.00	-100%	23	2,300.00	-100%
LAMPEIN	0	0.00	1	150.00	-100%	0	0.00	
LAY'S	0	0.00	0	0.00		3	360.00	-100%
LIPTON	0	0.00	0	0.00		33	2,310.00	-100%
LOACKER	0	0.00	3	390.00	-100%	30	3,895.00	-100%
LOCAL HEADWRAP	0	0.00	0	0.00		1	400.00	-100%
MICHELLE'S OUTRIGHT	0	0.00	1	200.00	-100%	14	2,800.00	-100%
MIKE AND IKE	0	0.00	2	300.00	-100%	0	0.00	
MINUTE MAID	0	0.00	0	0.00		100	6,000.00	-100%
MISHMASH	0	0.00	0	0.00		6	1,700.00	-100%
MODESS	0	0.00	1	150.00	-100%	0	0.00	
MUNCHIES	0	0.00	0	0.00		3	900.00	-100%
NISSIN	0	0.00	4	280.00	-100%	0	0.00	
NIVEA	0	0.00	0	0.00		12	2,765.00	-100%
NOKIA	0	0.00	0	0.00		0	0.00	
OMEGA	0	0.00	0	0.00		0	0.00	
OREO	0	0.00	0	0.00		10	900.00	-100%
PIKNIK	0	0.00	0	0.00		3	407.14	-100%
QUAKER	0	0.00	0	0.00		12	1,397.14	-100%
RED HORSE	0	0.00	0	0.00		43	4,300.00	-100%
REXONA	0	0.00	2	600.00	-100%	0	0.00	
RICOA	0	0.00	0	0.00		11	1,060.00	-100%
ROYAL DANSK	0	0.00	0	0.00		5	965.00	-100%
SBS	0	0.00	0	0.00		4	5,200.00	-100%
SISLEY	0	0.00	0	0.00		0	0.00	
SKETCHBOOKS	0	0.00	0	0.00		48	47,860.00	-100%
SKROSS	0	0.00	0	0.00		0	0.00	
SMARTFOOD	0	0.00	1	250.00	-100%	1	225.00	-100%

RunDate:

RunTime 12:45 pm

REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH NAIA T3 BUS GATE

Period: 10/01/2024-10/17/2024

BRAND	Current Sales 10/01/2024-10/17/2024		Last Year 10/01/2023-10/17/2023		Inc/Dec%	2019 10/01/2019-10/17/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
STREPSILS	0	0.00	9	1,620.00	-100%	13	1,950.00	-100%
SUGUS	0	0.00	0	0.00		19	475.00	-100%
VICTORIA'S SECRET	0	0.00	0	0.00		0	0.00	
VOLVIC	0	0.00	0	0.00		25	2,500.00	-100%
VOORTMAN	0	0.00	0	0.00		3	900.00	-100%
WHSMITH BAGS	1,209	0.00	309	0.00		0	0.00	
WILKINS	0	0.00	0	0.00		1,026	30,780.00	-100%
1-OUTRIGHT Total:	4,514	364,816.71	2,745	228,461.07	59%	3,632	436,563.59	-16%
2-CONSIGNE								
HEYS	1	6,400.00	0	0.00		0	0.00	
BLEEVES	3	3,600.00	0	0.00		0	0.00	
ABE KENI	0	0.00	1	180.00	-100%	0	0.00	
ADG	0	0.00	56	13,240.00	-100%	0	0.00	
BAHAGHARI	0	0.00	2	240.00	-100%	0	0.00	
BONG BONG'S CONSIGN	0	0.00	16	2,505.00	-100%	0	0.00	
CARL'S-C	0	0.00	0	0.00		0	0.00	
CHRISTINE	0	0.00	3	415.00	-100%	0	0.00	
EDNA'S	0	0.00	3	525.00	-100%	0	0.00	
EMERALD	0	0.00	0	0.00		0	0.00	
EMY'S-C	0	0.00	2	280.00	-100%	0	0.00	
ENG BEE TIN	0	0.00	12	1,800.00	-100%	0	0.00	
FUMA	0	0.00	0	0.00		0	0.00	
ILOCOS CHICHACORN	0	0.00	1	250.00	-100%	0	0.00	
JOVYS	0	0.00	5	700.00	-100%	0	0.00	
LCTI	0	0.00	22	2,725.00	-100%	0	0.00	
MICHELLE	0	0.00	0	0.00		1	175.00	-100%
OH NUTS	0	0.00	1	600.00	-100%	0	0.00	
SPECIAL BAGNET	0	0.00	0	0.00		0	0.00	
THE RAINS	0	0.00	7	1,960.00	-100%	0	0.00	
VHONYTIFF	0	0.00	1	165.00	-100%	0	0.00	
WANDERSKYE	0	0.00	0	0.00		0	0.00	
ZUMIGUI-C	0	0.00	1	350.00	-100%	0	0.00	
2-CONSIGNE Total:	4	10,000.00	133	25,935.00	-61%	1	175.00	5614%

RunDate:

RunTime 12:45 pm

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FOOD, CONVENIENCE & GIFTING

WH SMITH NAIA T3 BUS GATE

WH SMITH NAIA T3 BUS GATE

BRAND	Current Sales 10/01/2024-10/17/2024		Last Year 10/01/2023-10/17/2023		Inc/Dec%	2019 10/01/2019-10/17/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
TOTALS:	4,518	374,816.71	2,878	254,396.07	47%	3,633	436,738.59	-14%

RunTime 12:45 pm

REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH T3 INTL (S12)

Period: 10/01/2024-10/17/2024

BRAND	Current Sales 10/01/2024-10/17/2024		Last Year 10/01/2023-10/17/2023		Inc/Dec%	2019 10/01/2019-10/17/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
GOLDILOCKS OUTRIGHT	3,667	483,110.00	5,750	703,780.00	-31%	0	0.00	
TRAVEL BLUE	265	389,330.00	348	473,750.00	-17%	169	213,130.00	82%
RED RIBBON	933	90,140.00	0	0.00		0	0.00	
PREMIER	974	80,948.57	2,646	153,747.77	-47%	0	0.00	
EVIAN	255	60,464.29	365	65,450.00	-7%	452	50,480.00	19%
LEXINGHAM	38	55,100.00	61	77,520.00	-28%	0	0.00	
SKETCHBOOKS	32	37,600.00	0	0.00		83	73,355.00	-48%
HARIBO	148	20,850.00	144	21,600.00	-3%	0	0.00	
MARS	148	20,732.00	168	33,500.00	-38%	272	35,660.00	-41%
CANDY CORNER	106	20,500.00	91	19,160.00	6%	0	0.00	
COCA COLA	160	19,150.00	402	44,950.00	-57%	80	6,000.00	219%
KATINKO	101	18,010.00	0	0.00		0	0.00	
SAN MIGUEL	138	16,560.00	153	15,300.00	8%	78	7,800.00	112%
GROOVY	117	16,040.00	20	5,380.00	198%	163	21,950.00	-26%
POCARI	96	14,400.00	168	20,160.00	-28%	91	7,686.43	87%
SANICARE	136	14,045.00	86	9,525.00	47%	29	2,430.00	477%
FLAMINGO	83	13,550.00	215	41,200.00	-67%	563	148,550.00	-90%
JACK & JILL	143	13,000.00	218	16,960.00	-23%	0	0.00	
MICHELLE'S OUTRIGHT	56	12,943.00	54	12,200.00	6%	147	29,400.00	-55%
FRITO LAY	86	12,100.00	210	33,010.00	-63%	158	12,840.00	-5%
MENTOS	113	10,550.00	207	20,700.00	-49%	124	7,440.00	41%
TROLLI	43	10,350.00	32	4,150.00	149%	150	21,620.00	-52%
FISHERMAN'S FRIEND	81	9,600.00	60	7,200.00	33%	43	5,160.00	86%
PRINGLES	36	9,000.00	6	1,320.00	581%	11	2,200.00	309%
COOL & CLEAN	85	8,500.00	140	14,000.00	-39%	0	0.00	
LEMON DOU	52	7,800.00	51	7,650.00	1%	0	0.00	
TOBLERONE	36	7,650.00	48	26,725.00	-71%	101	22,200.00	-65%
GATORADE	74	7,400.00	315	31,500.00	-76%	77	6,160.00	20%
VOLVIC	47	7,050.00	0	0.00		51	5,100.00	38%
MOGU MOGU	68	6,800.00	105	10,500.00	-35%	0	0.00	
NESTLE	64	6,740.00	3	900.00	648%	7	1,466.00	359%
STARBUCKS	25	6,250.00	0	0.00		60	9,900.00	-36%
TY	12	6,240.00	0	0.00		6	1,338.50	366%
CADBURY	39	5,850.00	168	33,760.00	-82%	138	34,970.00	-83%

RunDate:

RunTime 12:45 pm

REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH T3 INTL (S12)

Period: 10/01/2024-10/17/2024

BRAND	Current Sales 10/01/2024-10/17/2024		Last Year 10/01/2023-10/17/2023		Inc/Dec%	2019 10/01/2019-10/17/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
SMART C	57	5,700.00	11	1,100.00	418%	0	0.00	
VITA COCO	57	5,700.00	58	5,800.00	-1%	38	2,850.00	100%
HERSHEY'S	49	5,450.00	45	13,945.00	-60%	76	15,780.00	-65%
GIFT BUSINESS	55	5,257.00	7	1,809.00	190%	131	27,473.00	-80%
REDBULL	30	4,800.00	24	3,840.00	25%	23	2,990.00	60%
E-VIPO	91	4,550.00	22	1,100.00	313%	0	0.00	
DOUBLEMINT	161	4,440.00	311	9,330.00	-52%	30	4,050.00	9%
TIC TAC	76	4,260.00	108	6,000.00	-29%	0	0.00	
ROSAL	22	3,950.00	0	0.00		0	0.00	
CHEETOS	13	3,900.00	51	15,300.00	-74%	86	12,300.00	-68%
WHITEFLOWER	19	3,850.00	0	0.00		0	0.00	
BROWNIES UNLIMITED	12	3,750.00	0	0.00		0	0.00	
KINDER BUENO	29	3,120.00	36	4,320.00	-27%	26	2,600.00	20%
SABROSO	2	3,000.00	0	0.00		0	0.00	
BEACH HUT	3	2,900.00	4	3,150.00	-7%	3	2,890.00	0%
JINRO	13	2,600.00	12	2,400.00	8%	8	1,600.00	62%
KINDER JOY	91	2,580.00	33	3,300.00	-21%	32	2,368.00	8%
OISHI	30	2,460.00	16	1,300.00	89%	0	0.00	
SISTER	20	2,000.00	44	4,400.00	-54%	0	0.00	
FRUITELLA	19	1,800.00	62	4,960.00	-63%	0	0.00	
NONGSHIM	8	1,650.00	0	0.00		0	0.00	
SMARTFOOD	6	1,500.00	2	500.00	200%	9	2,025.00	-25%
DINGDONG	29	1,450.00	29	1,450.00	0%	0	0.00	
SPRITE	14	1,400.00	25	2,500.00	-44%	15	1,125.00	24%
CHIPS AHOY	12	1,350.00	24	2,420.00	-44%	0	0.00	
EFFICASCENT	8	1,200.00	23	3,150.00	-61%	0	0.00	
LOTTE	10	1,200.00	6	900.00	33%	0	0.00	
DESTINATION TRAVEL	1	1,100.00	2	800.00	37%	12	13,800.00	-92%
ZAINI	4	1,000.00	0	0.00		0	0.00	
POCKY	10	900.00	22	2,300.00	-60%	0	0.00	
ROYAL	9	900.00	45	4,500.00	-80%	24	1,800.00	-50%
RUFFLES	3	900.00	12	3,600.00	-75%	9	2,250.00	-60%
OKAMOTO	6	780.00	0	0.00		1	350.00	122%
LAMPEIN	5	750.00	4	600.00	25%	0	0.00	

RunDate:

RunTime 12:45 pm

REGENT TRAVEL RETAIL GROUP

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH T3 INTL (S12)

Period: 10/01/2024-10/17/2024

BRAND	Current Sales 10/01/2024-10/17/2024		Last Year 10/01/2023-10/17/2023		Inc/Dec%	2019 10/01/2019-10/17/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
HAPPY	7	700.00	0	0.00		0	0.00	
NUTELLA	2	700.00	0	0.00		0	0.00	
FOX'S	4	600.00	0	0.00		0	0.00	
GENERIC MERCHANDISE	2	600.00	0	0.00		0	0.00	
OFF	2	600.00	2	600.00	0%	8	1,320.00	-54%
PERRIER WATER	3	600.00	21	3,150.00	-80%	0	0.00	
SKITTLES	14	600.00	29	2,900.00	-79%	22	2,200.00	-72%
VICTORIA'S SECRET	1	590.00	0	0.00		0	0.00	
FERRERO ROCHER	2	560.00	16	9,400.00	-94%	36	28,100.00	-98%
METHYL	4	480.00	2	240.00	100%	0	0.00	
ANOMEO	1	450.00	0	0.00		0	0.00	
OMEGA	2	400.00	12	2,400.00	-83%	0	0.00	
MERBA	1	300.00	1	250.00	20%	5	1,250.00	-76%
HAPPY HEARTS-O	1	299.00	0	0.00		0	0.00	
CLOUD 9	5	250.00	16	680.00	-63%	0	0.00	
MANTYX	1	200.00	0	0.00		4	998.00	-79%
HAITAI	1	180.00	0	0.00		0	0.00	
MONIEGOLD BANGKOK	2	180.00	4	600.00	-70%	0	0.00	
GILLET	1	150.00	0	0.00		0	0.00	
MISHMASH	1	150.00	1	750.00	-80%	8	5,700.00	-97%
GOYA	6	120.00	37	3,700.00	-96%	0	0.00	
VOORTMAN	1	80.00	0	0.00		2	600.00	-86%
7D	0	0.00	0	0.00		154	39,205.00	-100%
ABSOLUT	0	0.00	0	0.00		4	800.00	-100%
APPLE	0	0.00	0	0.00		0	0.00	
ASTRING-O-SOL	0	0.00	0	0.00		2	200.00	-100%
BACARDI	0	0.00	0	0.00		1	600.00	-100%
BADOIT	0	0.00	0	0.00		4	400.00	-100%
BAND-AID	0	0.00	0	0.00		6	780.00	-100%
BATH & BODY WORKS	0	0.00	1	350.00	-100%	0	0.00	
BE RELAX	0	0.00	0	0.00		6	17,800.00	-100%
BIODERM	0	0.00	7	700.00	-100%	0	0.00	
BIOGENIC	0	0.00	0	0.00		5	350.00	-100%
BLOOM & GROW	0	0.00	0	0.00		2	5,400.00	-100%

RunDate:

RunTime 12:45 pm

REGENT TRAVEL RETAIL GROUP

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH T3 INTL (S12)

Period: 10/01/2024-10/17/2024

BRAND	Current Sales 10/01/2024-10/17/2024		Last Year 10/01/2023-10/17/2023		Inc/Dec%	2019 10/01/2019-10/17/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
BRONCHO	0	0.00	1	80.00	-100%	0	0.00	
BUNDLE PROMO	123	0.00	0	0.00		0	0.00	
C&H	0	0.00	4	800.00	-100%	14	2,640.00	-100%
CABEAU	0	0.00	2	2,395.00	-100%	41	107,500.00	-100%
CASINO	0	0.00	17	1,265.00	-100%	0	0.00	
CHEF TONY	0	0.00	0	0.00		2	400.00	-100%
COLGATE	0	0.00	0	0.00		17	1,700.00	-100%
COMBOS	0	0.00	0	0.00		14	2,600.00	-100%
COWHEAD	0	0.00	0	0.00		19	1,520.00	-100%
CRACKING MONKEY	0	0.00	0	0.00		6	2,400.00	-100%
DEL MONTE	0	0.00	0	0.00		46	3,220.00	-100%
DORITOS	0	0.00	0	0.00		25	6,000.00	-100%
DUREX	0	0.00	0	0.00		4	1,000.00	-100%
ECO BAG	0	0.00	15	3,750.00	-100%	0	0.00	
EL HOMBRE	0	0.00	0	0.00		2	300.00	-100%
EVAN WILLIAMS	0	0.00	0	0.00		3	600.00	-100%
EXTRA	0	0.00	0	0.00		88	11,880.00	-100%
FIBISCO	0	0.00	37	2,690.00	-100%	0	0.00	
FIT BAR	0	0.00	1	100.00	-100%	0	0.00	
FUMA	0	0.00	0	0.00		8	2,845.00	-100%
FUNDADOR	0	0.00	0	0.00		2	1,360.00	-100%
GO TRAVEL	0	0.00	0	0.00		0	0.00	
GODIVA	0	0.00	0	0.00		9	4,500.00	-100%
GREEN CROSS	0	0.00	45	3,400.00	-100%	16	1,010.00	-100%
GROWERS	0	0.00	25	4,500.00	-100%	8	1,600.00	-100%
ICE BREAKER	0	0.00	43	8,600.00	-100%	16	3,200.00	-100%
ILLY-O	0	0.00	0	0.00		0	0.00	
JUICY FRUIT	0	0.00	0	0.00		31	780.00	-100%
KETTLE KORN	0	0.00	6	600.00	-100%	0	0.00	
KISSNY	0	0.00	0	0.00		3	1,500.00	-100%
LA2PU	0	0.00	0	0.00		13	1,300.00	-100%
LAY'S	0	0.00	0	0.00		3	360.00	-100%
LIPTON	0	0.00	0	0.00		59	4,130.00	-100%
LISTERINE	0	0.00	12	2,160.00	-100%	0	0.00	

RunDate:

RunTime 12:45 pm

REGENT TRAVEL RETAIL GROUP

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH T3 INTL (S12)

Period: 10/01/2024-10/17/2024

BRAND	Current Sales 10/01/2024-10/17/2024		Last Year 10/01/2023-10/17/2023		Inc/Dec%	2019 10/01/2019-10/17/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
LOACKER	0	0.00	0	0.00		40	3,620.00	-100%
LOCAL HEADWRAP	0	0.00	0	0.00		5	1,400.00	-100%
LOCAL SCARF	0	0.00	6	4,910.00	-100%	20	8,888.00	-100%
LOQI	0	0.00	1	800.00	-100%	11	10,800.00	-100%
MANZANILLA	0	0.00	4	400.00	-100%	0	0.00	
MARLBORO	0	0.00	0	0.00		203	40,600.00	-100%
MEIJI	0	0.00	0	0.00		13	5,200.00	-100%
MIGHTY BOND	0	0.00	2	340.00	-100%	4	340.00	-100%
MINUTE MAID	0	0.00	0	0.00		119	7,140.00	-100%
MODESS	0	0.00	3	450.00	-100%	0	0.00	
MONDE	0	0.00	27	1,350.00	-100%	0	0.00	
MUNCHIES	0	0.00	0	0.00		13	3,900.00	-100%
NAPOLEON	0	0.00	0	0.00		1	150.00	-100%
NIVEA	0	0.00	0	0.00		36	7,855.00	-100%
NOKIA	0	0.00	0	0.00		0	0.00	
PANDA	0	0.00	0	0.00		24	600.00	-100%
PH CARE	0	0.00	0	0.00		6	600.00	-100%
PIK-A-PIKEL	0	0.00	1	300.00	-100%	0	0.00	
PIKNIK	0	0.00	0	0.00		13	1,950.00	-100%
QUAKER	0	0.00	0	0.00		11	950.00	-100%
RED HORSE	0	0.00	0	0.00		54	5,400.00	-100%
REXONA	0	0.00	4	1,200.00	-100%	0	0.00	
RHEA ACEITE	0	0.00	1	100.00	-100%	0	0.00	
RICOA	0	0.00	0	0.00		3	300.00	-100%
SBS	0	0.00	0	0.00		10	15,200.00	-100%
SELECTA	0	0.00	0	0.00		175	10,700.00	-100%
SKINNY COW	0	0.00	0	0.00		0	0.00	
SKROSS	0	0.00	0	0.00		0	0.00	
SMART STEPS	0	0.00	0	0.00		3	480.00	-100%
SNACK BOX	0	0.00	1	250.00	-100%	0	0.00	
STREPSILS	0	0.00	63	11,340.00	-100%	52	7,800.00	-100%
SUGUS	0	0.00	0	0.00		27	675.00	-100%
THE KASE	0	0.00	0	0.00		0	0.00	
TONG GARDEN	0	0.00	0	0.00		2	1,000.00	-100%

RunDate:

RunTime 12:45 pm

REGENT TRAVEL RETAIL GROUP

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH T3 INTL (S12)

Period: 10/01/2024-10/17/2024

BRAND	Current Sales 10/01/2024-10/17/2024		Last Year 10/01/2023-10/17/2023		Inc/Dec%	2019 10/01/2019-10/17/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
VICKS	0	0.00	35	5,250.00	-100%	12	1,560.00	-100%
VINA APALTAGUA	0	0.00	0	0.00		0	0.00	
WHISPER	0	0.00	0	0.00		3	300.00	-100%
WHSMITH BAGS	2,570	0.00	2,742	1,000.00	-100%	0	0.00	
WILKINS	0	0.00	0	0.00		990	29,700.00	-100%
WONKA	0	0.00	0	0.00		5	625.00	-100%
YANYAN	0	0.00	12	1,200.00	-100%	3	300.00	-100%
1-OUTRIGHT Total:	12,188	1,619,288.86	16,531	2,095,321.77	-22%	6,152	1,261,167.93	28%
2-CONSIGNE								
MUHLACH	627	312,450.00	477	211,900.00	47%	0	0.00	
ISLAND SOUVENIRS	799	256,274.00	292	94,298.50	171%	0	0.00	
FILIPINIANA	128	35,580.00	197	47,386.00	-24%	72	15,613.00	127%
BLEEVES	22	26,400.00	13	15,600.00	69%	29	24,650.00	7%
7D CONSIGN	45	15,800.00	5	900.00	1655%	3	420.00	3661%
HEYS	3	9,800.00	0	0.00		0	0.00	
EMY'S-C	34	8,700.00	63	11,320.00	-23%	13	1,950.00	346%
7D PASPACK	2	6,025.00	3	4,650.00	29%	0	0.00	
ADG	13	4,330.00	4	625.00	592%	0	0.00	
MARKYS	17	3,680.00	17	2,880.00	27%	0	0.00	
LOLA NUTTYS	7	2,820.00	0	0.00		0	0.00	
LCTI	15	2,710.00	10	750.00	261%	0	0.00	
CHOWEE	11	2,200.00	0	0.00		0	0.00	
BAHAGHARI	14	2,100.00	32	5,040.00	-58%	0	0.00	
ZUMIGUI-C	8	2,020.00	21	5,530.00	-63%	0	0.00	
JOVYS	9	1,485.00	15	3,840.00	-61%	0	0.00	
ABE KENI	4	1,080.00	57	15,260.00	-92%	0	0.00	
THE RAINS	1	420.00	0	0.00		0	0.00	
CACAO	1	360.00	0	0.00		0	0.00	
AIZA'S	0	0.00	11	4,475.00	-100%	0	0.00	
ALPHA STREAM	0	0.00	0	0.00		1	230.00	-100%
ANKER	0	0.00	0	0.00		10	8,470.00	-100%
APCEI	0	0.00	0	0.00		11	6,170.00	-100%
BEAD STUDIO	0	0.00	1	450.00	-100%	0	0.00	
BONG BONG'S CONSIGN	0	0.00	48	8,190.00	-100%	0	0.00	

RunDate:

RunTime 12:45 pm

REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH T3 INTL (S12)

Period: 10/01/2024-10/17/2024

BRAND	Current Sales 10/01/2024-10/17/2024		Last Year 10/01/2023-10/17/2023		Inc/Dec%	2019 10/01/2019-10/17/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
2-CONSIGNE								
CARL'S	0	0.00	0	0.00		1	320.00	-100%
CEBU DRIED	0	0.00	12	1,870.00	-100%	10	1,150.00	-100%
CEBU DRIED MANGOES	0	0.00	20	6,400.00	-100%	2	400.00	-100%
CEBU LUCKY	0	0.00	9	2,240.00	-100%	0	0.00	
CHOCOVRON	0	0.00	0	0.00		11	2,750.00	-100%
CHRISTINE	0	0.00	1	120.00	-100%	0	0.00	
CREAMBAR	0	0.00	4	1,000.00	-100%	0	0.00	
EMPERORS	0	0.00	3	1,425.00	-100%	0	0.00	
EMY'S	0	0.00	0	0.00		18	2,700.00	-100%
ENG BEE TIN	0	0.00	22	3,300.00	-100%	0	0.00	
ES	0	0.00	27	8,680.00	-100%	0	0.00	
FUMA	0	0.00	0	0.00		242	82,020.00	-100%
GOLDILOCKS CONSIGN	0	0.00	0	0.00		41	9,690.00	-100%
ILLY-C	0	0.00	0	0.00		0	0.00	
ILOCOS CHICHACORN	0	0.00	1	250.00	-100%	0	0.00	
JOANNA	0	0.00	6	1,760.00	-100%	2	350.00	-100%
LA2PU	0	0.00	0	0.00		15	1,625.00	-100%
LAMY	0	0.00	0	0.00		1	995.00	-100%
MARISSA	0	0.00	41	5,940.00	-100%	0	0.00	
PHIL BRAND CONSIGN	0	0.00	3	600.00	-100%	0	0.00	
PHIL. BRAND DRIED MANGOES	0	0.00	0	0.00		28	7,730.00	-100%
PRAIA PILIPINAS	0	0.00	0	0.00		35	2,590.00	-100%
SASMUAN CONSIGN	0	0.00	0	0.00		1	230.00	-100%
SD	0	0.00	3	480.00	-100%	0	0.00	
TARGUS	0	0.00	0	0.00		0	0.00	
TRAPPIST	0	0.00	0	0.00		3	810.00	-100%
2-CONSIGNE Total:	1,760	694,234.00	1,418	467,159.50	48%	549	170,863.00	306%
TOTALS:	13,948	2,313,522.86	17,949	2,562,481.27	-9%	6,701	1,432,030.93	61%

RunDate:

RunTime 12:45 pm

REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH T4 -AM

Period: 10/01/2024-10/17/2024

BRAND	Current Sales 10/01/2024-10/17/2024		Last Year 10/01/2023-10/17/2023		Inc/Dec%	2019 10/01/2019-10/17/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
TRAVEL BLUE	35	40,420.00	11	8,970.00	350%	0	0.00	
GOLDILOCKS OUTRIGHT	240	24,930.00	159	20,290.00	22%	0	0.00	
PREMIER	320	24,830.00	228	13,400.00	85%	0	0.00	
GIFT BUSINESS	275	14,432.00	14	2,750.00	424%	11	4,800.00	200%
TOBLERONE	92	12,950.00	28	8,850.00	46%	57	35,000.00	-63%
MARS	55	12,126.00	37	8,970.00	35%	217	24,865.00	-51%
FRITO LAY	76	9,360.00	37	5,910.00	58%	90	19,325.00	-51%
LEXINGHAM	6	9,245.00	2	2,500.00	269%	0	0.00	
NESTLE	55	8,380.00	9	2,160.00	287%	62	19,480.00	-56%
MENTOS	60	7,000.00	50	4,980.00	40%	0	0.00	
SAN MIGUEL	46	6,900.00	0	0.00		172	17,200.00	-59%
GATORADE	59	5,900.00	40	4,000.00	47%	189	13,230.00	-55%
CHEETOS	19	5,700.00	0	0.00		26	5,725.00	-0%
COCA COLA	50	5,450.00	60	7,550.00	-27%	0	0.00	
TROLI	20	5,100.00	2	300.00	1600%	30	3,120.00	63%
CANDY CORNER	21	4,800.00	14	3,100.00	54%	0	0.00	
POCARI	29	4,350.00	16	1,920.00	126%	285	24,225.00	-82%
PRINGLES	15	3,750.00	30	6,600.00	-43%	80	16,000.00	-76%
HERSHEY'S	20	3,530.00	18	6,120.00	-42%	125	38,250.00	-90%
REDBULL	21	3,360.00	9	1,440.00	133%	48	6,240.00	-46%
OFF	11	3,300.00	1	300.00	1000%	3	480.00	587%
KINDER JOY	55	3,240.00	1	100.00	3140%	85	6,440.00	-49%
CADBURY	12	3,100.00	31	10,250.00	-69%	89	19,210.00	-83%
CHIVAS REGAL	1	3,000.00	1	3,000.00	0%	3	8,350.00	-64%
SMART C	30	3,000.00	0	0.00		0	0.00	
DOUBLEMINT	72	2,980.00	43	1,290.00	131%	0	0.00	
SANICARE	30	2,830.00	11	835.00	238%	35	2,745.00	3%
BAILEYS	2	2,800.00	0	0.00		0	0.00	
JACK & JILL	28	2,720.00	44	3,520.00	-22%	0	0.00	
OISHI	31	2,420.00	3	260.00	830%	0	0.00	
KINDER BUENO	32	2,400.00	6	720.00	233%	31	5,200.00	-53%
LEMON DOU	15	2,250.00	5	750.00	200%	0	0.00	
FERRERO ROCHER	6	2,150.00	1	300.00	616%	51	20,550.00	-89%
FISHERMAN'S FRIEND	18	2,040.00	7	840.00	142%	36	4,320.00	-52%

RunDate:

RunTime 12:45 pm

REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH T4 -AM

Period: 10/01/2024-10/17/2024

BRAND	Current Sales 10/01/2024-10/17/2024		Last Year 10/01/2023-10/17/2023		Inc/Dec%	2019 10/01/2019-10/17/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
JOSE CUERVO	1	2,000.00	1	2,000.00	0%	0	0.00	
STREPSILS	11	1,980.00	5	750.00	164%	40	6,000.00	-67%
LINDT	5	1,800.00	0	0.00		0	0.00	
POCKY	13	1,660.00	0	0.00		0	0.00	
LOTTE	9	1,560.00	2	550.00	183%	0	0.00	
TIC TAC	27	1,520.00	14	700.00	117%	88	4,400.00	-65%
COOL & CLEAN	15	1,500.00	22	2,200.00	-31%	0	0.00	
MICHELLES OUTRIGHT	6	1,500.00	0	0.00		0	0.00	
MOGU MOGU	15	1,500.00	24	2,400.00	-37%	0	0.00	
EVIAN	9	1,350.00	38	7,200.00	-81%	904	97,450.00	-98%
RUFFLES	5	1,350.00	4	1,200.00	12%	6	1,500.00	-10%
FRUITELLA	13	1,300.00	6	480.00	170%	0	0.00	
GOYA	57	1,230.00	3	300.00	310%	0	0.00	
LOACKER	5	1,100.00	5	1,100.00	0%	57	8,984.00	-87%
STARBUCKS	5	1,100.00	0	0.00		134	18,893.50	-94%
VITA COCO	11	1,100.00	19	1,900.00	-42%	145	10,875.00	-89%
CROCO	7	1,050.00	0	0.00		0	0.00	
HARIBO	7	1,050.00	11	1,650.00	-36%	0	0.00	
NUTELLA	3	1,050.00	0	0.00		29	5,800.00	-81%
BACARDI	1	1,000.00	0	0.00		10	7,575.00	-86%
GRANNY GOOSE	10	900.00	4	320.00	181%	0	0.00	
PERRIER WATER	6	900.00	11	1,650.00	-45%	0	0.00	
SPRITE	9	900.00	9	900.00	0%	0	0.00	
KATINKO	4	810.00	0	0.00		0	0.00	
ROYAL	8	800.00	6	600.00	33%	0	0.00	
ZAINI	2	800.00	0	0.00		0	0.00	
BROWNIES UNLIMITED	3	750.00	0	0.00		0	0.00	
MONDE	13	650.00	0	0.00		0	0.00	
LISTERINE	3	540.00	0	0.00		0	0.00	
SISTER	5	500.00	2	200.00	150%	0	0.00	
SMARTFOOD	3	500.00	0	0.00		9	2,025.00	-75%
YANYAN	5	500.00	0	0.00		0	0.00	
EFFICASCENT	4	450.00	0	0.00		0	0.00	
VICKS	3	450.00	3	450.00	0%	0	0.00	

RunDate:

RunTime 12:45 pm

REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH T4 -AM

Period: 10/01/2024-10/17/2024

BRAND	Current Sales 10/01/2024-10/17/2024		Last Year 10/01/2023-10/17/2023		Inc/Dec%	2019 10/01/2019-10/17/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
NONGSHIM	2	400.00	2	400.00	0%	0	0.00	
SKITTLES	4	400.00	8	800.00	-50%	0	0.00	
GREEN CROSS	4	300.00	0	0.00		17	1,000.00	-70%
REXONA	1	300.00	0	0.00		0	0.00	
CASINO	3	240.00	2	170.00	41%	0	0.00	
CHUPA CHUPS	2	200.00	0	0.00		0	0.00	
FIBISCO	2	180.00	2	140.00	28%	0	0.00	
BRONCHO	2	160.00	0	0.00		0	0.00	
E-VIPO	3	150.00	7	350.00	-57%	0	0.00	
GILLET	1	150.00	0	0.00		0	0.00	
MONIE GOLD	2	60.00	0	0.00		0	0.00	
PANDA	1	25.00	0	0.00		0	0.00	
7D	0	0.00	0	0.00		43	8,570.00	-100%
7UP	0	0.00	0	0.00		93	6,510.00	-100%
ABSOLUT	0	0.00	0	0.00		2	3,950.00	-100%
ALFONSO	0	0.00	0	0.00		5	5,020.00	-100%
ALL CHOCOLATES FUNSIZE	0	0.00	0	0.00		48	93,600.00	-100%
AQUAFINA	0	0.00	0	0.00		75	2,250.00	-100%
BADOIT	0	0.00	0	0.00		15	1,425.00	-100%
BEACH HUT	0	0.00	4	4,700.00	-100%	4	2,546.00	-100%
BUNDLE PROMO	7	0.00	0	0.00		0	0.00	
C&H	0	0.00	2	400.00	-100%	15	3,000.00	-100%
CALBEE	0	0.00	2	160.00	-100%	0	0.00	
CAPTAIN MORGAN	0	0.00	0	0.00		2	1,600.00	-100%
CAREFREE	0	0.00	0	0.00		1	65.00	-100%
CHEF TONY	0	0.00	0	0.00		26	4,560.00	-100%
CHIPS AHOY	0	0.00	3	195.00	-100%	0	0.00	
COMBOS	0	0.00	0	0.00		20	5,000.00	-100%
DEL MONTE	0	0.00	0	0.00		97	6,790.00	-100%
DORITOS	0	0.00	0	0.00		14	3,500.00	-100%
DUREX	0	0.00	1	300.00	-100%	0	0.00	
ECO BAG	0	0.00	1	250.00	-100%	0	0.00	
FIT BAR	0	0.00	4	400.00	-100%	0	0.00	
FLAMINGO	0	0.00	0	0.00		36	8,850.00	-100%

RunDate:

RunTime 12:45 pm

REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH T4 -AM

Period: 10/01/2024-10/17/2024

BRAND	Current Sales 10/01/2024-10/17/2024		Last Year 10/01/2023-10/17/2023		Inc/Dec%	2019 10/01/2019-10/17/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
FUNDADOR	0	0.00	0	0.00		4	4,000.00	-100%
GLENLIVET	0	0.00	0	0.00		1	2,800.00	-100%
GROWERS	0	0.00	8	800.00	-100%	0	0.00	
HENNESSY	0	0.00	0	0.00		1	4,000.00	-100%
ICE BREAKER	0	0.00	7	1,400.00	-100%	3	600.00	-100%
JACK DANIELS	0	0.00	0	0.00		2	4,800.00	-100%
JELLY BEAN	0	0.00	0	0.00		4	1,700.00	-100%
JOHNNIE WALKER	0	0.00	5	16,200.00	-100%	11	17,800.00	-100%
KIRKLAND	0	0.00	0	0.00		4	7,200.00	-100%
LIPTON	0	0.00	0	0.00		71	4,970.00	-100%
LOCAL SCARF	0	0.00	0	0.00		0	0.00	
MARTINI	0	0.00	0	0.00		2	2,200.00	-100%
MEIJI MACADEMIA	0	0.00	0	0.00		16	4,450.00	-100%
MERBA	0	0.00	1	250.00	-100%	43	10,750.00	-100%
MINISO-O	0	0.00	1	450.00	-100%	0	0.00	
MOUNTAIN DEW	0	0.00	0	0.00		78	5,460.00	-100%
MUNCHIES	0	0.00	0	0.00		10	2,760.00	-100%
NISSIN	0	0.00	37	3,700.00	-100%	230	16,100.00	-100%
OMEGA	0	0.00	1	200.00	-100%	0	0.00	
PASALUBONG PACK	0	0.00	0	0.00		80	133,820.00	-100%
PENFOLDS	0	0.00	0	0.00		0	0.00	
PEPSI	0	0.00	0	0.00		41	2,870.00	-100%
PIKNIK	0	0.00	0	0.00		14	3,300.00	-100%
SKETCHBOOKS	0	0.00	0	0.00		0	0.00	
VOORTMAN	0	0.00	0	0.00		4	1,200.00	-100%
WHISPER	0	0.00	0	0.00		9	900.00	-100%
WHSMITH	596	0.00	2	0.00		0	0.00	
WONKA	0	0.00	0	0.00		3	375.00	-100%
YELLOW TAIL	0	0.00	0	0.00		4	2,720.00	-100%
1-OUTRIGHT Total:	2,790	290,458.00	1,207	189,790.00	53%	4,295	851,268.50	-65%
2-CONSIGNE								
HEYS	1	6,600.00	0	0.00		0	0.00	
BLEEVES	2	2,400.00	0	0.00		0	0.00	
MARKYS	6	960.00	0	0.00		0	0.00	

RunDate:

RunTime 12:45 pm

REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH T4 -AM

Period: 10/01/2024-10/17/2024

BRAND	Current Sales 10/01/2024-10/17/2024		Last Year 10/01/2023-10/17/2023		Inc/Dec%	2019 10/01/2019-10/17/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
2-CONSIGNE								
ZUMIGUI-C	2	570.00	2	570.00	0%	0	0.00	
7D CONSIGN	0	0.00	3	660.00	-100%	0	0.00	
ADORA	0	0.00	2	400.00	-100%	0	0.00	
B & D	0	0.00	0	0.00		1	805.00	-100%
BONG BONG'S CONSIGN	0	0.00	1	210.00	-100%	0	0.00	
CEBU BRAND CONSIGN	0	0.00	3	535.00	-100%	0	0.00	
CEBU LUCKY	0	0.00	7	1,780.00	-100%	0	0.00	
CHRISTINE	0	0.00	1	175.00	-100%	0	0.00	
EMY'S-C	0	0.00	7	1,310.00	-100%	0	0.00	
ES	0	0.00	1	150.00	-100%	0	0.00	
FILIPINIANA	0	0.00	0	0.00		43	23,368.00	-100%
G'S DELIGHT	0	0.00	1	200.00	-100%	0	0.00	
LCTI	0	0.00	6	750.00	-100%	0	0.00	
O'CLOCK	0	0.00	0	0.00		0	0.00	
OH NUTS	0	0.00	4	2,400.00	-100%	0	0.00	
PHIL BRAND CONSIGN	0	0.00	6	2,140.00	-100%	0	0.00	
PHIL. BRAND DRIED MANGOES	0	0.00	2	320.00	-100%	0	0.00	
VICTORIA'S SECRET	0	0.00	0	0.00		0	0.00	
2-CONSIGNE Total:	11	10,530.00	46	11,600.00	-9%	44	24,173.00	-56%
TOTALS:	2,801	300,988.00	1,253	201,390.00	49%	4,339	875,441.50	-65%

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FRANCHISE STORES

MINISO CEBU[illegible]

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FRANCHISE STORES

MINISO DRIVE&DINE**MINISO DRIVE&DINE**

BRAND	Current Sales 10/01/2024-10/17/2024		Last Year 10/01/2023-10/17/2023		Inc/Dec%	2019 10/01/2019-10/17/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
MINISO	3,142	598,538.90	3,537	513,331.35	16%	0	0.00	
1-OUTRIGHT Total:	3,142	598,538.90	3,537	513,331.35	16%	0	0.00	
TOTALS:	3,142	598,538.90	3,537	513,331.35	16%	0	0.00	

RunTime 12:45 pm

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FRANCHISE STORES

MINISO T3

MINISO T3

BRAND	Current Sales 10/01/2024-10/17/2024		Last Year 10/01/2023-10/17/2023		Inc/Dec%	2019 10/01/2019-10/17/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
MINISO	3,261	951,574.13	3,341	813,509.04	16%	9,305	1,793,570.04	-46%
1-OUTRIGHT Total:	3,261	951,574.13	3,341	813,509.04	16%	9,305	1,793,570.04	-46%
TOTALS:	3,261	951,574.13	3,341	813,509.04	16%	9,305	1,793,570.04	-46%

RunTime 12:45 pm

REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

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OUTLETS

SALES REPORT - Comparative by Brand per Store

BORACAY

Period: 10/01/2024-10/17/2024

BRAND	Current Sales 10/01/2024-10/17/2024		Last Year 10/01/2023-10/17/2023		Inc/Dec%	2019 10/01/2019-10/17/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
NIKE	60	91,000.00	57	106,976.00	-14%	67	101,715.00	-10%
ADIDAS	54	80,320.00	9	10,500.00	664%	38	48,300.00	66%
BEACH HUT	59	47,629.00	0	0.00		74	60,330.00	-21%
SPEEDO	19	36,321.00	0	0.00		0	0.00	
BATH & BODY WORKS	119	17,836.00	82	19,900.00	-10%	4	2,459.00	625%
HAVAIANAS	16	17,484.00	0	0.00		0	0.00	
VICTORIA'S SECRET	33	15,400.00	23	16,850.00	-8%	38	35,515.00	-56%
QUICKSILVER	6	13,740.00	0	0.00		4	10,000.00	37%
NESTI DANTE	64	10,258.00	0	0.00		61	15,250.00	-32%
COCO CABANA	5	5,995.00	0	0.00		0	0.00	
CALVIN KLEIN	1	3,600.00	0	0.00		1	1,300.00	176%
MINISO	11	3,379.00	0	0.00		0	0.00	
CLINIQUE	1	2,800.00	0	0.00		0	0.00	
TRAVEL BLUE	1	1,490.00	0	0.00		2	1,748.00	-14%
SEA TO SUMMIT-O	1	1,290.00	0	0.00		0	0.00	
GIFT BUSINESS	7	1,244.00	7	1,250.00	-0%	126	43,584.00	-97%
NALGENE-O	1	990.00	0	0.00		0	0.00	
JOCKEY	2	778.00	0	0.00		0	0.00	
GROOVY	8	760.00	2	450.00	68%	39	7,740.00	-90%
FLAMINGO	1	250.00	29	3,100.00	-91%	206	51,100.00	-99%
7D	0	0.00	0	0.00		61	13,850.00	-100%
ADIDAS PH	0	0.00	3	1,872.00	-100%	2	1,080.00	-100%
ASTRING-O-SOL	0	0.00	0	0.00		1	100.00	-100%
BAGUIO	0	0.00	0	0.00		1	200.00	-100%
BAYONGCIAGA	0	0.00	3	1,500.00	-100%	4	5,080.00	-100%
BIJOUX TERNER	0	0.00	0	0.00		-1	0.00	
BILLABONG-SL	0	0.00	0	0.00		48	31,750.00	-100%
BITE BLOCK - C	0	0.00	0	0.00		2	700.00	-100%
CAREFREE	0	0.00	0	0.00		1	65.00	-100%
CEBU DRIED MANGOES	0	0.00	0	0.00		6	1,600.00	-100%
CHOCOVRON	0	0.00	0	0.00		2	500.00	-100%
COLGATE	0	0.00	0	0.00		10	1,000.00	-100%
DAVIDOFF	0	0.00	0	0.00		1	4,000.00	-100%
DUREX	0	0.00	0	0.00		4	1,000.00	-100%

RunDate:

RunTime 12:45 pm

REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

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OUTLETS

SALES REPORT - Comparative by Brand per Store

BORACAY

Period: 10/01/2024-10/17/2024

BRAND	Current Sales 10/01/2024-10/17/2024		Last Year 10/01/2023-10/17/2023		Inc/Dec%	2019 10/01/2019-10/17/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
ELIZABETH ARDEN	0	0.00	0	0.00		1	2,475.00	-100%
EMY'S	0	0.00	0	0.00		4	520.00	-100%
EVERLAST	0	0.00	0	0.00		24	31,548.00	-100%
FILIPINIANA-O	0	0.00	1	399.00	-100%	34	21,038.00	-100%
FISHO	0	0.00	0	0.00		3	360.00	-100%
FITFLOP-SL	0	0.00	0	0.00		4	15,334.00	-100%
GREEN CROSS	0	0.00	0	0.00		7	385.00	-100%
HAVAIANAS EYEWEAR	0	0.00	0	0.00		1	2,400.00	-100%
HELLO GORGEOUS	0	0.00	2	100.00	-100%	0	0.00	
ILOCOS CHICHACORN	0	0.00	0	0.00		3	750.00	-100%
ISLA	0	0.00	0	0.00		56	9,520.00	-100%
KAT-LEINES OUTRIGHT	0	0.00	0	0.00		3	1,020.00	-100%
KISSNY	0	0.00	1	150.00	-100%	3	1,100.00	-100%
LA2PU	0	0.00	0	0.00		7	1,400.00	-100%
LOCAL SCARF	0	0.00	0	0.00		10	4,889.00	-100%
MICHELLE'S OUTRIGHT	0	0.00	0	0.00		11	2,750.00	-100%
MISHMASH	0	0.00	0	0.00		1	519.00	-100%
NIVEA	0	0.00	0	0.00		11	3,900.00	-100%
NON-MERCH	302	0.00	159	0.00		0	0.00	
OAKLEY	0	0.00	0	0.00		26	47,270.00	-100%
PH CARE	0	0.00	0	0.00		1	100.00	-100%
PHIL. BRAND DRIED MANGOES	0	0.00	0	0.00		22	2,800.00	-100%
POLLIWALKS	0	0.00	0	0.00		0	0.00	
RADICAL ORGANICS (OUTRIGHT)	0	0.00	0	0.00		10	2,200.00	-100%
ROXY	0	0.00	0	0.00		1	4,745.00	-100%
SANICARE	0	0.00	0	0.00		26	1,405.00	-100%
SUNNIES STUDIOS	0	0.00	0	0.00		448	79,433.00	-100%
SWAROVSKI	0	0.00	0	0.00		4	34,540.00	-100%
T-SHIRT&JEANS	0	0.00	0	0.00		1	1,799.00	-100%
THE BALM	0	0.00	0	0.00		11	15,185.00	-100%
TRIPLE-M	0	0.00	0	0.00		7	1,400.00	-100%
TROLLI	0	0.00	0	0.00		99	28,475.00	-100%
TY	0	0.00	0	0.00		13	3,086.75	-100%
UNDER ARMOUR	0	0.00	0	0.00		1	2,195.00	-100%

RunDate:

RunTime 12:45 pm

REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

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OUTLETS

SALES REPORT - Comparative by Brand per Store

BORACAY

Period: 10/01/2024-10/17/2024

BRAND	Current Sales 10/01/2024-10/17/2024		Last Year 10/01/2023-10/17/2023		Inc/Dec%	2019 10/01/2019-10/17/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
USPA	0	0.00	0	0.00		4	11,880.00	-100%
VANS-SL	0	0.00	0	0.00		36	36,481.20	-100%
VICKS	0	0.00	0	0.00		2	320.00	-100%
VOLCOM	0	0.00	0	0.00		0	0.00	
<i>1-OUTRIGHT Total:</i>	771	352,564.00	378	163,047.00	116%	1,697	813,188.95	-56%
2-CONSIGNE								
SUNNIES STUDIOS-C	87	73,203.50	0	0.00		0	0.00	
FUBU-C	60	47,421.00	21	36,752.85	29%	0	0.00	
KROOBERG	90	39,692.00	31	18,095.60	119%	137	74,344.00	-46%
LES PERLES	12	23,397.60	3	3,134.41	646%	7	12,718.30	83%
8A PERFORMANCE	28	22,254.00	24	22,594.00	-1%	0	0.00	
LEGEND WALKER	1	9,759.00	0	0.00		0	0.00	
KAKA-C	3	8,190.00	0	0.00		0	0.00	
AWEI	3	5,494.00	0	0.00		0	0.00	
MOSSIMO-FW	12	5,058.50	19	12,761.75	-60%	0	0.00	
HEYS	1	3,779.00	0	0.00		4	17,062.50	-77%
PRAIA PILIPINAS	4	3,706.00	16	2,264.00	63%	49	22,525.00	-83%
BANGE-C	1	3,037.50	1	3,037.50	0%	0	0.00	
FUNGOOFUN-C	2	2,790.00	3	4,694.25	-40%	0	0.00	
ADIDAS PH-C	3	2,697.00	0	0.00		0	0.00	
DTBG-C	2	2,232.50	1	1,650.00	35%	0	0.00	
XO	3	2,112.75	2	1,293.75	63%	1	375.00	463%
GENERIC-C	2	1,480.75	3	2,377.00	-37%	3	1,548.00	-4%
PICTET FINO	4	1,268.00	0	0.00		0	0.00	
ZILLA	2	1,205.00	2	970.00	24%	0	0.00	
GOLF-C	4	1,130.00	1	229.00	393%	3	2,950.00	-61%
TANKROCK-C	1	899.00	2	1,798.00	-50%	0	0.00	
PLEXTONE	1	658.00	0	0.00		0	0.00	
ZUMIGUI-C	2	300.00	8	1,720.00	-82%	0	0.00	
7D CONSIGN	0	0.00	0	0.00		6	1,200.00	-100%
DEUTER-C	0	0.00	0	0.00		0	0.00	
FILIPINIANA	0	0.00	0	0.00		8	4,392.00	-100%
HALO	0	0.00	0	0.00		25	15,837.00	-100%
HEALTHY TROPICS	0	0.00	0	0.00		5	1,200.00	-100%

RunDate:

RunTime 12:45 pm

REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

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OUTLETS

SALES REPORT - Comparative by Brand per Store

BORACAY

Period: 10/01/2024-10/17/2024

BRAND	Current Sales 10/01/2024-10/17/2024		Last Year 10/01/2023-10/17/2023		Inc/Dec%	2019 10/01/2019-10/17/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
2-CONSIGNE								
HOCO	0	0.00	0	0.00		27	5,233.30	-100%
ISLAND SOUVENIRS	0	0.00	353	120,890.25	-100%	3,395	798,944.75	-100%
LENOVO-C	0	0.00	1	776.25	-100%	0	0.00	
MACBETH	0	0.00	6	2,764.75	-100%	0	0.00	
MARES	0	0.00	0	0.00		0	0.00	
OZUKO	0	0.00	2	2,398.00	-100%	0	0.00	
POLLIWALKS	0	0.00	0	0.00		0	0.00	
REVA-C	0	0.00	0	0.00		85	28,089.10	-100%
ROMIX	0	0.00	0	0.00		1	1,150.00	-100%
SOUVENIRS ITEMS	0	0.00	0	0.00		18	22,382.00	-100%
SPEEDO-C	0	0.00	0	0.00		96	148,797.00	-100%
TAO TAO-C	0	0.00	0	0.00		1	500.00	-100%
THE TROPICAL SHOP	0	0.00	1	200.00	-100%	36	6,850.00	-100%
WANDERSKYE	0	0.00	0	0.00		3	3,887.00	-100%
XIPIN	0	0.00	1	450.00	-100%	0	0.00	
YOUBAO-C	0	0.00	0	0.00		5	2,279.00	-100%
ZOGGS	0	0.00	0	0.00		0	0.00	
2-CONSIGNE Total:	328	261,765.10	501	240,851.36	8%	3,915	1,172,263.95	-77%
TOTALS:	1,099	614,329.10	879	403,898.36	52%	5,612	1,985,452.90	-69%

RunDate:

RunTime 12:45 pm

REGENT TRAVEL RETAIL GROUP

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OUTLETS

SALES REPORT - Comparative by Brand per Store

CEBU PUEBLO VERDE

Period: 10/01/2024-10/17/2024

BRAND	Current Sales 10/01/2024-10/17/2024		Last Year 10/01/2023-10/17/2023		Inc/Dec%	2019 10/01/2019-10/17/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
USPA	22	71,948.00	7	33,344.00	115%	24	72,860.00	-1%
VICTORIA'S SECRET	93	61,080.00	28	18,165.00	236%	21	23,365.00	161%
BATH & BODY WORKS	223	59,746.00	131	32,898.00	81%	4	2,061.50	2798%
NESTI DANTE	71	11,684.00	5	415.00	2715%	0	0.00	
CLINIQUE	4	10,400.00	0	0.00		0	0.00	
JANSPORT	9	7,470.00	0	0.00		0	0.00	
ADIDAS PH	9	6,494.00	0	0.00		0	0.00	
BURBERRY	2	4,640.00	0	0.00		0	0.00	
BENSIMON-SL	0	0.00	0	0.00		6	594.00	-100%
CHAMPION	0	0.00	1	500.00	-100%	0	0.00	
ELIZABETH ARDEN	0	0.00	0	0.00		0	0.00	
EVERLAST	0	0.00	1	399.00	-100%	46	52,705.00	-100%
FITFLOP-SL	0	0.00	0	0.00		14	42,889.00	-100%
GIFT BUSINESS	0	0.00	1	500.00	-100%	133	26,195.00	-100%
HIGH SIERRA	0	0.00	0	0.00		0	0.00	
KEDS	0	0.00	0	0.00		3	4,342.75	-100%
KISSNY	0	0.00	1	150.00	-100%	0	0.00	
LOCAL SCARF	0	0.00	0	0.00		7	2,150.00	-100%
MISHMASH	0	0.00	0	0.00		9	2,891.00	-100%
NIKE	0	0.00	0	0.00		1	3,372.50	-100%
NIKE-SL	0	0.00	0	0.00		1	3,372.50	-100%
NON-MERCH	195	0.00	299	0.00		0	0.00	
QUIKSILVER	0	0.00	0	0.00		5	4,475.00	-100%
TRAVEL BLUE	0	0.00	3	4,750.00	-100%	0	0.00	
VANS-SL	0	0.00	0	0.00		10	8,339.60	-100%
VOLCOM-SL	0	0.00	0	0.00		0	0.00	
WORLD TRAVELER	0	0.00	0	0.00		1	4,590.00	-100%
1-OUTRIGHT Total:	628	233,462.00	477	91,121.00	156%	285	254,202.85	-8%
2-CONSIGNE								
KROOBERG	81	41,073.00	57	37,557.75	9%	46	26,869.00	52%
MOSSIMO-APP	30	38,849.00	0	0.00		0	0.00	
HEYS	6	34,494.00	0	0.00		5	24,075.50	43%
PORTGEAR	16	34,316.80	0	0.00		0	0.00	
BANGE-C	3	8,199.00	0	0.00		0	0.00	

RunDate:

RunTime 12:45 pm

REGENT TRAVEL RETAIL GROUP

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OUTLETS

SALES REPORT - Comparative by Brand per Store

CEBU PUEBLO VERDE

Period: 10/01/2024-10/17/2024

BRAND	Current Sales 10/01/2024-10/17/2024		Last Year 10/01/2023-10/17/2023		Inc/Dec%	2019 10/01/2019-10/17/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
2-CONSIGNE								
BG BERLIN-C	1	6,250.00	0	0.00		0	0.00	
SMOOTH SKIES-C	4	5,886.00	0	0.00		0	0.00	
GENERIC-C	7	4,088.00	5	2,315.80	76%	0	0.00	
CLINIQUE-C	1	3,500.00	0	0.00		0	0.00	
MARK RYDEN-C	1	2,917.00	2	6,161.00	-52%	0	0.00	
KAKA-C	1	2,730.00	5	11,010.00	-75%	0	0.00	
DTBG-C	1	1,670.00	1	787.50	112%	0	0.00	
TANKROCK-C	1	1,332.00	1	2,167.00	-38%	0	0.00	
LENOVO-C	1	1,113.75	0	0.00		0	0.00	
FUNGOOFUN-C	1	1,056.00	1	1,991.25	-46%	0	0.00	
XO	3	1,050.00	13	5,264.00	-80%	3	1,255.00	-16%
AIRFIT	3	895.80	0	0.00		0	0.00	
ZILLA	1	450.00	9	6,583.75	-93%	0	0.00	
BASIC-C	0	0.00	227	101,488.80	-100%	124	79,714.34	-100%
BOONA-C	0	0.00	1	722.00	-100%	0	0.00	
DELSEY-C	0	0.00	0	0.00		0	0.00	
EVERLAST-C	0	0.00	0	0.00		10	6,582.00	-100%
FUBU-C	0	0.00	109	100,132.25	-100%	0	0.00	
GOLF-C	0	0.00	4	916.00	-100%	0	0.00	
IT LUGGAGE-C	0	0.00	1	8,829.00	-100%	0	0.00	
KELOE-C	0	0.00	1	950.00	-100%	0	0.00	
LIME-C	0	0.00	4	3,055.00	-100%	0	0.00	
MACBETH	0	0.00	36	7,595.25	-100%	0	0.00	
MOSSIMO-FW	0	0.00	8	3,158.00	-100%	0	0.00	
ONDA-C	0	0.00	0	0.00		2	1,705.00	-100%
OZUKO	0	0.00	3	3,597.00	-100%	0	0.00	
PICTET FINO	0	0.00	1	540.00	-100%	0	0.00	
SODO	0	0.00	0	0.00		2	3,598.00	-100%
SOLATEK	0	0.00	4	3,419.80	-100%	2	1,679.90	-100%
TOMS-C	0	0.00	2	5,038.00	-100%	0	0.00	
UNITEK	0	0.00	0	0.00		1	460.00	-100%
XIPIN	0	0.00	1	195.00	-100%	0	0.00	
YOOBAO-C	0	0.00	0	0.00		1	705.00	-100%
ZUMIGUI-C	0	0.00	3	660.00	-100%	0	0.00	

RunDate:

RunTime 12:45 pm

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OUTLETS

CEBU PUEBLO VERDE

BRAND	Current Sales 10/01/2024-10/17/2024		Last Year 10/01/2023-10/17/2023		Inc/Dec%	2019 10/01/2019-10/17/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
2-CONSIGNE Total:	162	189,870.35	499	314,134.15	-39%	196	146,643.74	29%
TOTALS:	790	423,332.35	976	405,255.15	4%	481	400,846.59	5%

RunTime 12:45 pm

REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

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OUTLETS

SALES REPORT - Comparative by Brand per Store

CLARK PUREGOLD

Period: 10/01/2024-10/17/2024

BRAND	Current Sales 10/01/2024-10/17/2024		Last Year 10/01/2023-10/17/2023		Inc/Dec%	2019 10/01/2019-10/17/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
USPA	27	106,029.81	6	25,446.42	316%	56	187,502.75	-43%
VICTORIA'S SECRET	193	86,221.52	57	41,819.85	106%	115	73,933.81	16%
BATH & BODY WORKS	245	82,806.22	224	83,679.54	-1%	2	1,710.87	4740%
CLINIQUE	21	69,769.22	0	0.00		1	2,071.60	3267%
ADIDAS PH	34	25,292.54	4	3,179.12	695%	17	8,234.28	207%
VERSACE-B4U	3	17,012.38	0	0.00		4	23,038.13	-26%
CHLOE	1	9,044.98	0	0.00		0	0.00	
CALVIN KLEIN	2	8,957.81	3	11,720.34	-23%	4	11,930.95	-24%
BURBERRY	2	5,933.94	2	9,716.03	-38%	0	0.00	
DAVIDOFF	1	5,334.48	0	0.00		10	26,974.17	-80%
NESTI DANTE	28	5,075.88	8	905.92	460%	26	6,335.28	-19%
JANSPORT	2	4,942.42	0	0.00		0	0.00	
IZOD-SL	1	2,480.28	0	0.00		8	4,956.24	-49%
CHAMPION	2	1,945.14	7	6,465.70	-69%	0	0.00	
SPEEDO	1	844.50	0	0.00		0	0.00	
GIFT BUSINESS	3	625.68	23	6,072.81	-89%	191	53,061.70	-98%
MISHMASH	1	286.05	4	961.86	-70%	0	0.00	
SHU-UEMURA	1	170.73	0	0.00		0	0.00	
ACCEL	0	0.00	3	2,829.00	-100%	0	0.00	
B & D	0	0.00	12	3,399.90	-100%	0	0.00	
BILLABONG	0	0.00	2	681.72	-100%	0	0.00	
BRIC'S-SL	0	0.00	0	0.00		5	16,468.19	-100%
BVLGARI	0	0.00	0	0.00		10	37,391.81	-100%
CONVERSE	0	0.00	3	170.57	-100%	1	51.64	-100%
DELSEY	0	0.00	1	11,768.64	-100%	0	0.00	
DONNA KARAN	0	0.00	0	0.00		1	3,595.24	-100%
DOUGHNUT	0	0.00	2	5,785.44	-100%	0	0.00	
EASTPAK	2	0.00	0	0.00		0	0.00	
ELIZABETH ARDEN	0	0.00	2	4,969.99	-100%	6	11,058.92	-100%
EVERLAST	0	0.00	5	2,555.55	-100%	119	184,487.73	-100%
FERRAGAMO	0	0.00	0	0.00		1	3,043.22	-100%
FITFLOP-SL	0	0.00	1	2,562.75	-100%	18	47,887.28	-100%
GATTINONI ROMA	0	0.00	0	0.00		1	3,403.62	-100%
GIORGIO ARMANI-B4U	0	0.00	0	0.00		5	14,909.24	-100%

RunDate:

RunTime 12:45 pm

REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

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OUTLETS

SALES REPORT - Comparative by Brand per Store

CLARK PUREGOLD

Period: 10/01/2024-10/17/2024

BRAND	Current Sales 10/01/2024-10/17/2024		Last Year 10/01/2023-10/17/2023		Inc/Dec%	2019 10/01/2019-10/17/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
HIGH SIERRA	0	0.00	9	5,957.19	-100%	0	0.00	
HUGO	0	0.00	3	17,119.00	-100%	1	2,117.24	-100%
JO MALONE	0	0.00	0	0.00		2	6,981.53	-100%
KIEHL'S	0	0.00	0	0.00		2	2,741.69	-100%
KISSNY	0	0.00	2	680.34	-100%	0	0.00	
LOCAL SCARF	0	0.00	0	0.00		25	5,699.16	-100%
LULU BLANC	0	0.00	0	0.00		2	2,556.18	-100%
NIKE	0	0.00	0	0.00		1	673.27	-100%
PAPER/PLASTIC BAGS	162	0.00	325	0.00		0	0.00	
PARKLAND	0	0.00	3	2,552.10	-100%	0	0.00	
PEPE JEANS	0	0.00	0	0.00		2	1,913.07	-100%
QUIKSILVER	0	0.00	0	0.00		46	62,147.53	-100%
RALPH LAUREN	0	0.00	1	2,753.83	-100%	5	17,878.29	-100%
REVLON	0	0.00	0	0.00		1	1,625.40	-100%
SPERRY	0	0.00	0	0.00		4	10,041.72	-100%
T-SHIRT&JEANS	0	0.00	0	0.00		1	889.76	-100%
TOMS-SL	0	0.00	0	0.00		1	697.14	-100%
UNDER ARMOUR	0	0.00	0	0.00		15	52,676.01	-100%
VANS	0	0.00	8	6,067.92	-100%	33	37,783.38	-100%
WORLD TRAVELER-O	0	0.00	0	0.00		16	54,959.46	-100%
1-OUTRIGHT Total:	732	432,773.58	720	259,821.53	66%	758	983,427.50	-55%
2-CONSIGNE								
HEYS	10	87,954.90	14	46,858.00	87%	22	122,960.84	-28%
KROOBERG	66	38,409.47	75	60,709.31	-36%	122	62,014.79	-38%
PORTGEAR	10	20,935.65	0	0.00		0	0.00	
SMOOTH SKIES-C	16	16,332.30	10	14,964.73	9%	0	0.00	
BG BERLIN-C	1	10,439.52	2	20,609.68	-49%	0	0.00	
IT LUGGAGE-C	1	6,953.87	9	76,964.95	-90%	0	0.00	
BANGE-C	2	6,354.42	0	0.00		0	0.00	
FUBU-C	5	6,194.55	154	157,753.29	-96%	0	0.00	
GIFT BUSINESS-C	3	4,101.12	0	0.00		0	0.00	
GENERIC-C	4	3,953.72	1	455.60	767%	0	0.00	
DTBG-C	2	3,594.33	4	9,819.18	-63%	0	0.00	
OZUKO	2	3,378.00	0	0.00		0	0.00	

RunDate:

RunTime 12:45 pm

REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

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OUTLETS

SALES REPORT - Comparative by Brand per Store

CLARK PUREGOLD

Period: 10/01/2024-10/17/2024

BRAND	Current Sales 10/01/2024-10/17/2024		Last Year 10/01/2023-10/17/2023		Inc/Dec%	2019 10/01/2019-10/17/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
2-CONSIGNE								
XO-C	5	2,633.04	7	3,571.49	-26%	0	0.00	
FUNGOOFUN-C	2	2,026.80	4	3,177.16	-36%	0	0.00	
AIRFIT	5	1,299.61	0	0.00		0	0.00	
WEKOME	1	1,182.30	0	0.00		0	0.00	
GOLF-C	2	572.10	1	284.05	101%	0	0.00	
MOSSIMO-FW	1	449.44	123	27,043.39	-98%	0	0.00	
FILIPINIANA	3	396.35	10	9,552.32	-95%	6	3,797.88	-89%
AWEI	0	0.00	1	453.28	-100%	0	0.00	
CISSY'S OVERRUNS	0	0.00	0	0.00		8	5,373.68	-100%
EVERLAST-C	0	0.00	0	0.00		1	207.16	-100%
HALO	0	0.00	0	0.00		16	6,981.51	-100%
HOCO	0	0.00	0	0.00		19	4,899.47	-100%
IZOD-C	0	0.00	0	0.00		1	673.79	-100%
KVLR-C	0	0.00	3	10,877.74	-100%	0	0.00	
LENOVO-C	0	0.00	2	2,388.82	-100%	0	0.00	
LEZARD	0	0.00	0	0.00		2	1,548.70	-100%
MACBETH	0	0.00	15	3,968.02	-100%	0	0.00	
PICTET FINO	0	0.00	4	1,530.60	-100%	0	0.00	
TANKROCK-C	0	0.00	3	6,240.72	-100%	0	0.00	
TUMI-C	0	0.00	1	13,362.32	-100%	0	0.00	
VAN HEUSEN	0	0.00	0	0.00		7	4,673.26	-100%
XIPIN-C	0	0.00	5	1,648.29	-100%	0	0.00	
ZILLA-C	0	0.00	5	5,551.86	-100%	0	0.00	
2-CONSIGNE Total:	141	217,161.49	453	477,784.80	-54%	204	213,131.08	1%
TOTALS:	873	649,935.07	1,173	737,606.33	-11%	962	1,196,558.58	-45%

RunDate:

RunTime 12:45 pm

REGENT TRAVEL RETAIL GROUP

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OUTLETS

SALES REPORT - Comparative by Brand per Store

FR PITX

Period: 10/01/2024-10/17/2024

BRAND	Current Sales		Last Year		Inc/Dec%	2019		Inc/Dec%
	10/01/2024-10/17/2024		10/01/2023-10/17/2023			10/01/2019-10/17/2019		
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
BATH & BODY WORKS	1,014	161,649.00	174	79,595.00	103%	0	0.00	
VICTORIA'S SECRET	300	107,588.00	20	16,950.00	534%	0	0.00	
USPA	14	47,397.20	7	22,194.00	113%	0	0.00	
NIKE	32	46,240.00	6	11,670.00	296%	0	0.00	
CLINIQUE	5	14,000.00	0	0.00		0	0.00	
VANS-SL	6	7,200.00	21	25,200.00	-71%	0	0.00	
ADIDAS PH	8	7,192.00	5	3,600.00	99%	0	0.00	
HAVAIANAS	6	6,494.00	5	5,445.00	19%	0	0.00	
NESTI DANTE	23	3,285.00	0	0.00		0	0.00	
JOCKEY	6	2,951.00	0	0.00		0	0.00	
ADIDAS	1	1,300.00	5	16,178.00	-91%	0	0.00	
ACCEL	0	0.00	6	4,770.00	-100%	0	0.00	
BRIC'S-SL	0	0.00	1	3,500.00	-100%	0	0.00	
CHAMPION	0	0.00	4	2,000.00	-100%	0	0.00	
GIFT BUSINESS	0	0.00	7	950.00	-100%	0	0.00	
NON-MERCH	187	0.00	356	0.00		0	0.00	
TRAVEL BLUE	0	0.00	1	1,039.00	-100%	0	0.00	
1-OUTRIGHT Total:								
	1,602	405,296.20	618	193,091.00	109%	0	0.00	
2-CONSIGNE								
PORTGEAR	23	41,212.75	0	0.00		0	0.00	
KROOBERG	53	36,585.00	44	28,913.85	26%	0	0.00	
MARK RYDEN-C	7	18,934.00	10	23,288.00	-18%	0	0.00	
BANGE-C	3	9,214.00	1	3,037.50	203%	0	0.00	
TANKROCK-C	8	6,192.00	3	2,397.00	158%	0	0.00	
DTBG-C	2	5,715.00	13	20,864.00	-72%	0	0.00	
GENERIC-C	7	5,611.00	8	10,424.60	-46%	0	0.00	
AIRFIT	7	4,088.00	0	0.00		0	0.00	
XO	8	4,076.00	16	12,687.70	-67%	0	0.00	
OZUKO	1	2,665.00	3	8,245.75	-67%	0	0.00	
GLAXUNTE	9	2,622.00	0	0.00		0	0.00	
AWEI	2	1,894.00	1	1,407.25	34%	0	0.00	
SOFISTICA	2	1,840.00	0	0.00		0	0.00	
BOONA-C	2	1,721.00	1	944.00	82%	0	0.00	
OME-C	1	1,417.00	0	0.00		0	0.00	

RunDate:

RunTime 12:45 pm

REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

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OUTLETS

SALES REPORT - Comparative by Brand per Store

FR PITX

Period: 10/01/2024-10/17/2024

BRAND	Current Sales 10/01/2024-10/17/2024		Last Year 10/01/2023-10/17/2023		Inc/Dec%	2019 10/01/2019-10/17/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
2-CONSIGNE								
HEYS	1	1,200.00	0	0.00		0	0.00	
ZILLA	1	530.00	9	7,597.75	-93%	0	0.00	
GOLF-C	2	479.00	0	0.00		0	0.00	
XIPIN	1	320.00	4	1,288.00	-75%	0	0.00	
CELEBRAT-C	0	0.00	10	973.00	-100%	0	0.00	
D-POWER-C	0	0.00	1	169.00	-100%	0	0.00	
FUBU-C	0	0.00	117	160,003.50	-100%	0	0.00	
FUNGOOFUN-C	0	0.00	3	4,103.25	-100%	0	0.00	
MACBETH	0	0.00	7	1,399.00	-100%	0	0.00	
MOSSIMO-FW	0	0.00	7	3,648.50	-100%	0	0.00	
OEM-C	0	0.00	2	858.00	-100%	0	0.00	
PLEXTONE	0	0.00	1	650.00	-100%	0	0.00	
TO TRAVEL TO LIVE	0	0.00	1	340.00	-100%	0	0.00	
VIPFAN-C	0	0.00	9	8,971.00	-100%	0	0.00	
WINGMAN-C	0	0.00	2	858.00	-100%	0	0.00	
YOOBAO-C	0	0.00	1	999.00	-100%	0	0.00	
ZUMIGUI-C	0	0.00	1	180.00	-100%	0	0.00	
2-CONSIGNE Total:	140	146,315.75	275	304,247.65	-51%	0	0.00	
TOTALS:	1,742	551,611.95	893	497,338.65	10%	0	0.00	

RunDate:

RunTime 12:45 pm

REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

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OUTLETS

SALES REPORT - Comparative by Brand per Store

NLEX BALAGTAS

Period: 10/01/2024-10/17/2024

BRAND	Current Sales 10/01/2024-10/17/2024		Last Year 10/01/2023-10/17/2023		Inc/Dec%	2019 10/01/2019-10/17/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
BATH & BODY WORKS	443	160,616.00	335	128,650.00	24%	18	8,771.50	1731%
VICTORIA'S SECRET	204	112,570.00	66	51,200.00	119%	60	58,625.00	92%
USPA	21	92,449.00	15	50,489.00	83%	16	48,320.00	91%
ADIDAS PH	18	14,585.00	0	0.00		0	0.00	
CLINIQUE	3	7,600.00	0	0.00		0	0.00	
JANSPORT	9	7,470.00	0	0.00		0	0.00	
NESTI DANTE	42	6,584.00	0	0.00		0	0.00	
ADIDAS	3	3,700.00	0	0.00		0	0.00	
GIFT BUSINESS	2	99.00	5	250.00	-60%	87	33,761.00	-99%
CADBURY	0	0.00	0	0.00		13	2,050.00	-100%
DESTINATION TRAVEL	0	0.00	1	799.00	-100%	0	0.00	
EVERLAST	0	0.00	0	0.00		54	58,503.00	-100%
FITFLOP-SL	0	0.00	1	2,500.00	-100%	6	19,890.00	-100%
GATTINONI ROMA	0	0.00	0	0.00		1	3,395.00	-100%
HERSHEY'S	0	0.00	0	0.00		4	890.00	-100%
KINDER JOY	0	0.00	0	0.00		12	465.00	-100%
LOCAL SCARF	0	0.00	0	0.00		1	199.00	-100%
MARS	0	0.00	0	0.00		3	1,125.00	-100%
MISHMASH	0	0.00	0	0.00		15	6,375.00	-100%
NESTLE	0	0.00	0	0.00		1	150.00	-100%
NON-MERCH	257	0.00	419	0.00		0	0.00	
QUIKSILVER	0	0.00	0	0.00		1	895.00	-100%
SAUCONY	0	0.00	0	0.00		2	4,194.00	-100%
THE BALM	0	0.00	2	1,000.00	-100%	0	0.00	
TOBLERONE	0	0.00	0	0.00		15	2,900.00	-100%
TROLLI	0	0.00	0	0.00		25	8,585.00	-100%
TY	0	0.00	0	0.00		10	1,417.50	-100%
UNDER ARMOUR	0	0.00	0	0.00		6	18,994.00	-100%
VANS-SL	0	0.00	0	0.00		11	12,489.00	-100%
WONKA	0	0.00	0	0.00		2	240.00	-100%
WORLD TRAVELER	0	0.00	0	0.00		1	3,672.00	-100%
1-OUTRIGHT Total:	1,002	405,673.00	844	234,888.00	72%	364	295,906.00	37%
2-CONSIGNE								
KROOBERG	108	78,363.00	73	46,762.95	67%	255	121,654.00	-35%

RunDate:

RunTime 12:45 pm

REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

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OUTLETS

SALES REPORT - Comparative by Brand per Store

NLEX BALAGTAS

Period: 10/01/2024-10/17/2024

BRAND	Current Sales 10/01/2024-10/17/2024		Last Year 10/01/2023-10/17/2023		Inc/Dec%	2019 10/01/2019-10/17/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
2-CONSIGNE								
PORTGEAR	31	50,872.00	0	0.00		0	0.00	
AIRFIT	14	9,795.50	0	0.00		0	0.00	
HEYS	2	3,298.00	0	0.00		0	0.00	
WEKOME	2	2,834.00	0	0.00		0	0.00	
MARK RYDEN-C	1	2,439.00	0	0.00		0	0.00	
DTBG-C	1	1,670.00	6	9,640.00	-82%	0	0.00	
XO	2	1,157.00	17	5,914.00	-80%	5	1,675.00	-30%
FILIPINIANA	3	1,123.50	5	2,047.50	-45%	5	2,885.00	-61%
ZUMIGUI-C	1	180.00	1	180.00	0%	0	0.00	
8A PERFORMANCE	0	0.00	33	35,430.00	-100%	0	0.00	
APIKER-C	0	0.00	0	0.00		1	1,450.00	-100%
BANGE-C	0	0.00	2	4,900.00	-100%	0	0.00	
BASIC-C	0	0.00	75	31,696.25	-100%	270	202,987.30	-100%
BOONA-C	0	0.00	1	722.00	-100%	0	0.00	
FUBU-C	0	0.00	165	161,402.50	-100%	0	0.00	
FUNGOOFUN-C	0	0.00	13	16,783.25	-100%	0	0.00	
GENERIC-C	0	0.00	4	3,643.00	-100%	0	0.00	
GOLF-C	0	0.00	1	775.00	-100%	5	2,395.00	-100%
HALO	0	0.00	0	0.00		40	19,429.00	-100%
HOCO	0	0.00	0	0.00		78	19,935.00	-100%
KAKA-C	0	0.00	1	1,850.00	-100%	0	0.00	
KELOE-C	0	0.00	0	0.00		1	1,995.00	-100%
MACBETH	0	0.00	4	1,599.50	-100%	0	0.00	
MOSSIMO-FW	0	0.00	31	14,095.25	-100%	0	0.00	
ONDA-C	0	0.00	0	0.00		2	1,229.00	-100%
OZUKO	0	0.00	2	3,259.00	-100%	0	0.00	
PICTET FINO	0	0.00	2	1,680.00	-100%	0	0.00	
SOLATEK	0	0.00	2	1,679.90	-100%	11	9,659.45	-100%
TANKROCK-C	0	0.00	1	1,332.00	-100%	0	0.00	
YOOBAO-C	0	0.00	0	0.00		7	4,588.00	-100%
ZILLA	0	0.00	9	7,307.00	-100%	1	1,599.00	-100%
2-CONSIGNE Total:	165	151,732.00	448	352,699.10	-56%	681	391,480.75	-61%
TOTALS:	1,167	557,405.00	1,292	587,587.10	-5%	1,045	687,386.75	-18%

RunDate:

RunTime 12:45 pm

REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

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OUTLETS

SALES REPORT - Comparative by Brand per Store

NLEX DRIVE&DINE

Period: 10/01/2024-10/17/2024

BRAND	Current Sales 10/01/2024-10/17/2024		Last Year 10/01/2023-10/17/2023		Inc/Dec%	2019 10/01/2019-10/17/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
VICTORIA'S SECRET	321	182,850.00	84	68,937.00	165%	52	44,859.50	307%
BATH & BODY WORKS	401	148,054.00	374	129,499.00	14%	12	5,133.00	2784%
USPA	24	81,819.00	17	61,784.00	32%	15	59,915.50	36%
CLINIQUE	22	59,200.00	0	0.00		0	0.00	
NIKE	30	44,700.00	11	15,695.00	184%	0	0.00	
ADIDAS PH	43	22,687.00	5	3,600.00	530%	0	0.00	
THE NORTH FACE-O	4	15,996.00	0	0.00		0	0.00	
CALVIN KLEIN	2	9,440.00	0	0.00		0	0.00	
MINISO	26	8,944.00	33	13,377.00	-33%	0	0.00	
ADIDAS	7	8,600.00	1	1,500.00	473%	0	0.00	
DAVIDOFF	2	8,480.00	0	0.00		0	0.00	
VERSACE	1	7,200.00	0	0.00		0	0.00	
GIORGIO ARMANI	1	5,000.00	0	0.00		0	0.00	
JANSPORT	6	4,980.00	0	0.00		0	0.00	
JOCKEY	10	4,370.00	0	0.00		0	0.00	
NESTI DANTE	30	4,334.00	0	0.00		0	0.00	
ACCEL	3	2,985.00	1	2,199.75	35%	0	0.00	
THE BALM	5	2,850.00	0	0.00		0	0.00	
DOUGHNUT-SL	1	2,799.00	3	8,397.00	-66%	0	0.00	
TOBLERONE	3	1,050.00	0	0.00		5	1,185.00	-11%
GIFT BUSINESS	1	500.00	6	1,598.00	-68%	251	57,251.40	-99%
EVERLAST	1	479.00	0	0.00		48	64,693.00	-99%
PASALUBONG PACK	1	200.00	0	0.00		0	0.00	
7D	0	0.00	0	0.00		3	450.00	-100%
ABE KENI	0	0.00	0	0.00		2	355.00	-100%
ANCHOR HOCKING	0	0.00	0	0.00		1	210.00	-100%
C&H	0	0.00	0	0.00		13	2,600.00	-100%
CADBURY	0	0.00	0	0.00		39	8,480.00	-100%
CHIPS AHOY	0	0.00	0	0.00		1	120.00	-100%
DAVAO SWEET	0	0.00	0	0.00		2	150.00	-100%
EMY'S	0	0.00	0	0.00		6	900.00	-100%
FERRERO ROCHER	0	0.00	0	0.00		5	3,375.00	-100%
FITFLOP-SL	0	0.00	0	0.00		14	51,458.40	-100%
GOYA	5	0.00	0	0.00		0	0.00	

RunDate:

RunTime 12:45 pm

REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

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OUTLETS

SALES REPORT - Comparative by Brand per Store

NLEX DRIVE&DINE

Period: 10/01/2024-10/17/2024

BRAND	Current Sales 10/01/2024-10/17/2024		Last Year 10/01/2023-10/17/2023		Inc/Dec%	2019 10/01/2019-10/17/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
HERSHEY'S	0	0.00	0	0.00		14	4,410.00	-100%
KINDER BUENO	0	0.00	0	0.00		10	1,000.00	-100%
KINDER JOY	0	0.00	0	0.00		44	1,640.00	-100%
LIBBEY	0	0.00	0	0.00		21	1,151.50	-100%
LOACKER	0	0.00	0	0.00		7	960.00	-100%
LOCAL SCARF	0	0.00	0	0.00		2	800.00	-100%
MARS	0	0.00	0	0.00		6	2,100.00	-100%
MICHELLE'S OUTRIGHT	0	0.00	0	0.00		9	1,325.00	-100%
MISHMASH	0	0.00	0	0.00		5	2,495.00	-100%
MITCHELL & NESS	0	0.00	0	0.00		3	3,791.00	-100%
NON-MERCH	233	0.00	255	0.00		0	0.00	
OREO	0	0.00	0	0.00		1	100.00	-100%
PARKLAND	0	0.00	0	0.00		1	1,750.00	-100%
PRINGLES	0	0.00	0	0.00		7	1,400.00	-100%
QUIKSILVER	0	0.00	0	0.00		9	8,055.00	-100%
SANICARE	0	0.00	0	0.00		11	1,181.50	-100%
SAUCONY	0	0.00	0	0.00		3	5,871.60	-100%
TROLLI	0	0.00	0	0.00		22	6,980.00	-100%
TY	0	0.00	0	0.00		32	10,402.00	-100%
UNDER ARMOUR	0	0.00	0	0.00		9	19,931.00	-100%
VANS-SL	0	0.00	0	0.00		26	26,296.30	-100%
VOORTMAN	0	0.00	0	0.00		7	1,260.00	-100%
WORLD TRAVELER	0	0.00	0	0.00		1	3,590.00	-100%
1-OUTRIGHT Total:	1,183	627,517.00	790	306,586.75	104%	719	407,625.70	53%
2-CONSIGNE								
PORTGEAR	29	57,753.50	0	0.00		0	0.00	
KROOBERG	21	17,709.00	43	25,353.80	-30%	110	39,847.00	-55%
HEYS	1	7,699.00	0	0.00		6	17,842.50	-56%
AIRFIT	6	5,235.75	0	0.00		0	0.00	
DTBG-C	2	3,780.00	2	1,575.00	140%	2	3,650.00	3%
FILIPINIANA	4	1,023.00	20	2,865.00	-64%	1	499.00	105%
GLAXUNTE	2	735.00	0	0.00		0	0.00	
GOLF-C	1	443.00	1	443.00	0%	5	1,175.00	-62%
XO	1	332.00	1	1,332.00	-75%	3	1,365.00	-75%

RunDate:

RunTime 12:45 pm

REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

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OUTLETS

SALES REPORT - Comparative by Brand per Store

NLEX DRIVE&DINE

Period: 10/01/2024-10/17/2024

BRAND	Current Sales 10/01/2024-10/17/2024		Last Year 10/01/2023-10/17/2023		Inc/Dec%	2019 10/01/2019-10/17/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
2-CONSIGNE								
ZUMIGUI-C	1	180.00	0	0.00		0	0.00	
APIKER-C	0	0.00	0	0.00		1	1,450.00	-100%
AWEI	0	0.00	4	1,472.00	-100%	0	0.00	
BASIC-C	0	0.00	50	21,397.50	-100%	111	77,444.50	-100%
BG BERLIN-C	0	0.00	1	11,559.00	-100%	0	0.00	
FUBU-C	0	0.00	102	124,489.00	-100%	0	0.00	
GENERIC-C	0	0.00	2	2,192.00	-100%	2	1,399.00	-100%
IT LUGGAGE-C	0	0.00	3	28,157.00	-100%	0	0.00	
KAKA-C	0	0.00	2	3,700.00	-100%	1	1,850.00	-100%
KINGSONS-C	0	0.00	0	0.00		1	1,299.00	-100%
MACBETH	0	0.00	26	7,796.75	-100%	0	0.00	
MOSSIMO-FW	0	0.00	21	9,047.50	-100%	0	0.00	
ONDA-C	0	0.00	1	420.00	-100%	6	3,063.00	-100%
OZUKO	0	0.00	2	2,902.00	-100%	0	0.00	
REVA-C	0	0.00	0	0.00		35	11,181.25	-100%
SMOOTH SKIES-C	0	0.00	5	4,965.00	-100%	0	0.00	
SOLATEK	0	0.00	0	0.00		6	4,039.70	-100%
TANKROCK-C	0	0.00	1	599.00	-100%	0	0.00	
TAO TAO-C	0	0.00	0	0.00		3	1,500.00	-100%
TOMS-C	0	0.00	0	0.00		2	7,496.00	-100%
TRONSMART	0	0.00	0	0.00		2	1,559.00	-100%
VIDVIE	0	0.00	0	0.00		1	425.00	-100%
YOOBAO-C	0	0.00	1	630.00	-100%	4	2,318.00	-100%
ZILLA	0	0.00	1	950.00	-100%	1	1,500.00	-100%
2-CONSIGNE Total:	68	94,890.25	289	251,845.55	-62%	303	180,902.95	-47%
TOTALS:	1,251	722,407.25	1,079	558,432.30	29%	1,022	588,528.65	22%

RunDate:

RunTime 12:45 pm

REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

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OUTLETS

SALES REPORT - Comparative by Brand per Store

NLEX MEGA STATION

Period: 10/01/2024-10/17/2024

BRAND	Current Sales 10/01/2024-10/17/2024		Last Year 10/01/2023-10/17/2023		Inc/Dec%	2019 10/01/2019-10/17/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
BATH & BODY WORKS	706	177,513.00	249	87,298.00	103%	38	23,442.30	657%
VICTORIA'S SECRET	243	87,528.00	47	40,540.00	115%	63	50,588.00	73%
NIKE	40	62,751.00	16	27,920.00	124%	0	0.00	
USPA	18	46,595.00	13	47,992.00	-2%	36	117,400.00	-60%
CLINIQUE	8	21,600.00	0	0.00		0	0.00	
ADIDAS PH	30	15,791.00	8	5,760.00	174%	0	0.00	
NESTI DANTE	85	10,685.00	0	0.00		0	0.00	
MINISO	23	6,447.00	0	0.00		0	0.00	
CALVIN KLEIN	1	5,600.00	0	0.00		0	0.00	
JANSPORT	6	4,980.00	0	0.00		0	0.00	
ADIDAS	2	2,800.00	3	4,500.00	-37%	0	0.00	
TOBLERONE	2	700.00	0	0.00		27	4,500.00	-84%
CHAMPION	1	199.00	0	0.00		0	0.00	
BILLABONG-SL	0	0.00	2	1,000.00	-100%	0	0.00	
BRIC'S-SL	0	0.00	1	3,000.00	-100%	0	0.00	
CADBURY	0	0.00	0	0.00		49	7,050.00	-100%
EVERLAST	0	0.00	6	600.00	-100%	72	74,871.00	-100%
FITFLOP-SL	0	0.00	0	0.00		7	22,584.00	-100%
GIFT BUSINESS	0	0.00	4	400.00	-100%	287	40,732.00	-100%
HERSHEY'S	0	0.00	0	0.00		1	340.00	-100%
ISLA	0	0.00	0	0.00		2	340.00	-100%
KINDER JOY	0	0.00	0	0.00		22	885.00	-100%
LEVI'S	0	0.00	0	0.00		6	13,388.00	-100%
MANTYX	0	0.00	0	0.00		1	249.00	-100%
MARS	0	0.00	0	0.00		6	2,100.00	-100%
MICHELLE'S OUTRIGHT	0	0.00	0	0.00		4	600.00	-100%
MISHMASH	0	0.00	0	0.00		9	4,281.00	-100%
NESTLE	0	0.00	0	0.00		2	480.00	-100%
NIKE-SL	0	0.00	0	0.00		5	15,187.50	-100%
NON-MERCH	231	0.00	442	0.00		0	0.00	
O'NEILL	0	0.00	0	0.00		3	3,750.00	-100%
PARKLAND	0	0.00	0	0.00		1	695.00	-100%
PEPE JEANS	0	0.00	0	0.00		1	570.00	-100%
POLO RL	0	0.00	0	0.00		4	10,830.00	-100%

RunDate:

RunTime 12:45 pm

REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

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OUTLETS

SALES REPORT - Comparative by Brand per Store

NLEX MEGA STATION

Period: 10/01/2024-10/17/2024

BRAND	Current Sales 10/01/2024-10/17/2024		Last Year 10/01/2023-10/17/2023		Inc/Dec%	2019 10/01/2019-10/17/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
QUIKSILVER	0	0.00	0	0.00		4	3,580.00	-100%
ROCKET DOG	0	0.00	0	0.00		1	1,199.00	-100%
SEAFOLLY	0	0.00	0	0.00		1	850.00	-100%
SPERRY	0	0.00	0	0.00		1	4,196.50	-100%
TRAVEL BLUE	0	0.00	2	2,070.00	-100%	2	3,398.00	-100%
TROLLI	0	0.00	0	0.00		21	7,565.00	-100%
TY	0	0.00	0	0.00		29	8,662.75	-100%
UNDER ARMOUR	0	0.00	0	0.00		3	11,997.00	-100%
VANS-SL	0	0.00	0	0.00		38	35,449.20	-100%
VOLCOM-SL	0	0.00	1	500.00	-100%	6	5,750.00	-100%
WONKA	0	0.00	0	0.00		1	120.00	-100%
1-OUTRIGHT Total:	1,396	443,189.00	794	221,580.00	100%	753	477,630.25	-7%
2-CONSIGNE								
KROOBERG	44	19,582.00	167	91,233.30	-78%	251	134,089.00	-85%
8A PERFORMANCE	11	10,798.00	52	57,688.00	-81%	24	27,146.00	-60%
LEGEND WALKER	1	9,759.00	0	0.00		0	0.00	
HEYS	3	9,568.00	2	7,598.00	25%	4	22,671.25	-57%
PORTGEAR	2	3,899.50	0	0.00		0	0.00	
AIRFIT	6	2,878.50	0	0.00		0	0.00	
TRAVEL SENTRY-C	2	2,798.00	0	0.00		0	0.00	
DTBG-C	2	1,575.00	1	1,780.00	-11%	2	3,200.00	-50%
GENERIC-C	3	1,499.50	9	8,921.75	-83%	0	0.00	
XO	3	785.00	6	3,162.70	-75%	1	455.00	72%
TANKROCK-C	1	599.00	1	865.80	-30%	0	0.00	
GLAXUNTE	1	192.00	0	0.00		0	0.00	
BANGE-C	0	0.00	3	10,683.00	-100%	0	0.00	
BASIC-C	0	0.00	183	87,090.85	-100%	179	139,491.05	-100%
CELEBRAT-C	0	0.00	75	1,287.00	-100%	0	0.00	
COTIMA	0	0.00	0	0.00		4	1,846.00	-100%
D-POWER-C	0	0.00	11	2,929.00	-100%	0	0.00	
EVERLAST-C	0	0.00	0	0.00		3	2,997.00	-100%
FILIPINIANA	0	0.00	9	2,816.00	-100%	7	5,893.00	-100%
FUBU-C	0	0.00	89	99,102.25	-100%	0	0.00	
FUNGOOFUN-C	0	0.00	2	3,047.25	-100%	0	0.00	

RunDate:

RunTime 12:45 pm

REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

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OUTLETS

SALES REPORT - Comparative by Brand per Store

NLEX MEGA STATION

Period: 10/01/2024-10/17/2024

BRAND	Current Sales 10/01/2024-10/17/2024		Last Year 10/01/2023-10/17/2023		Inc/Dec%	2019 10/01/2019-10/17/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
2-CONSIGNE								
GOLF-C	0	0.00	1	229.00	-100%	1	250.00	-100%
HALO	0	0.00	0	0.00		41	20,011.00	-100%
HOCO	0	0.00	0	0.00		83	18,881.00	-100%
ISLANDER	0	0.00	0	0.00		9	2,599.00	-100%
KAKA-C	0	0.00	1	2,730.00	-100%	1	1,850.00	-100%
KINGSONS-C	0	0.00	0	0.00		1	1,550.00	-100%
LIME-C	0	0.00	2	1,796.00	-100%	0	0.00	
MACBETH	0	0.00	3	799.75	-100%	0	0.00	
MARK RYDEN-C	0	0.00	1	1,883.00	-100%	0	0.00	
MIRO	0	0.00	0	0.00		34	17,736.00	-100%
MOSSIMO-FW	0	0.00	18	8,596.50	-100%	0	0.00	
ONDA-C	0	0.00	0	0.00		6	5,245.00	-100%
OZUKO	0	0.00	1	1,199.00	-100%	0	0.00	
SODO	0	0.00	0	0.00		1	1,799.00	-100%
SOLATEK	0	0.00	3	2,639.85	-100%	7	5,709.65	-100%
SPUNN	0	0.00	0	0.00		66	47,074.00	-100%
TAO TAO-C	0	0.00	0	0.00		1	500.00	-100%
TOMS-C	0	0.00	4	10,716.00	-100%	0	0.00	
TRONSMART	0	0.00	0	0.00		2	1,750.00	-100%
VIPFAN-C	0	0.00	11	7,439.00	-100%	0	0.00	
YOUBAO-C	0	0.00	0	0.00		1	359.00	-100%
ZILLA	0	0.00	2	1,900.00	-100%	4	5,799.00	-100%
ZUMIGUI-C	0	0.00	1	180.00	-100%	0	0.00	
2-CONSIGNE Total:	79	63,933.50	658	418,313.00	-84%	733	468,900.95	-86%
TOTALS:	1,475	507,122.50	1,452	639,893.00	-20%	1,486	946,531.20	-46%

RunDate:

RunTime 12:45 pm

REGENT TRAVEL RETAIL GROUP

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OUTLETS

SALES REPORT - Comparative by Brand per Store

SLEX

Period: 10/01/2024-10/17/2024

BRAND	Current Sales 10/01/2024-10/17/2024		Last Year 10/01/2023-10/17/2023		Inc/Dec%	2019 10/01/2019-10/17/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
BATH & BODY WORKS	530	144,005.00	346	119,215.00	20%	12	6,552.00	2097%
VICTORIA'S SECRET	256	139,660.00	39	36,585.00	281%	31	31,865.00	338%
USPA	50	101,753.00	22	98,080.00	3%	9	28,955.00	251%
NIKE	49	74,505.00	9	14,055.00	430%	0	0.00	
CLINIQUE	13	34,800.00	0	0.00		0	0.00	
NESTI DANTE	82	13,161.00	0	0.00		0	0.00	
DELSEY	1	11,990.00	1	12,999.00	-7%	0	0.00	
ADIDAS PH	14	7,795.00	3	2,160.00	260%	0	0.00	
JANSPORT	9	7,470.00	0	0.00		0	0.00	
CALVIN KLEIN	2	7,440.00	0	0.00		0	0.00	
ADIDAS	4	5,300.00	0	0.00		0	0.00	
MINISO	18	5,033.00	0	0.00		0	0.00	
VERSACE	1	4,800.00	0	0.00		0	0.00	
THE NORTH FACE-O	1	4,499.00	0	0.00		0	0.00	
HAVAIANAS	3	3,197.00	5	5,345.00	-40%	0	0.00	
SPEEDO	4	3,096.00	0	0.00		0	0.00	
ADIDAS-SL	0	0.00	0	0.00		0	0.00	
BRIC'S-SL	0	0.00	2	6,000.00	-100%	0	0.00	
BURBERRY	0	0.00	1	2,900.00	-100%	0	0.00	
CADBURY	0	0.00	0	0.00		24	3,600.00	-100%
DESTINATION TRAVEL	0	0.00	1	1,039.00	-100%	0	0.00	
EASTPAK	0	0.00	0	0.00		0	0.00	
EVERLAST	0	0.00	0	0.00		37	52,513.00	-100%
FILIPINIANA-O	0	0.00	1	499.00	-100%	0	0.00	
FITFLOP-SL	0	0.00	3	3,600.00	-100%	10	34,663.00	-100%
GIFT BUSINESS	0	0.00	8	987.00	-100%	111	22,469.00	-100%
HERSHEY'S	0	0.00	0	0.00		19	3,900.00	-100%
KEDS	0	0.00	0	0.00		2	3,495.00	-100%
KINDER BUENO	0	0.00	0	0.00		1	450.00	-100%
KINDER JOY	0	0.00	0	0.00		18	600.00	-100%
KISSNY	0	0.00	0	0.00		1	500.00	-100%
LIBBEY	0	0.00	6	234.00	-100%	0	0.00	
LOCAL SCARF	0	0.00	0	0.00		1	250.00	-100%
LULU BLANC	0	0.00	0	0.00		1	1,699.00	-100%

RunDate:

RunTime 12:45 pm

REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

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OUTLETS

SALES REPORT - Comparative by Brand per Store

SLEX

Period: 10/01/2024-10/17/2024

BRAND	Current Sales 10/01/2024-10/17/2024		Last Year 10/01/2023-10/17/2023		Inc/Dec%	2019 10/01/2019-10/17/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
MANGO	0	0.00	0	0.00		0	0.00	
MANTYX	0	0.00	0	0.00		2	548.00	-100%
MARC BY MARC JACOBS	0	0.00	0	0.00		0	0.00	
MARS	0	0.00	0	0.00		2	700.00	-100%
MICHELLE'S OUTRIGHT	0	0.00	0	0.00		1	150.00	-100%
MISHMASH	0	0.00	1	150.00	-100%	16	4,384.00	-100%
NON-MERCH	286	0.00	332	0.00		0	0.00	
POLO RL	0	0.00	0	0.00		1	3,375.00	-100%
ROCKET DOG	0	0.00	0	0.00		4	4,796.00	-100%
SANUK-SL	0	0.00	0	0.00		1	350.00	-100%
SPERRY	0	0.00	0	0.00		4	16,786.00	-100%
THE BALM	0	0.00	4	2,000.00	-100%	0	0.00	
TOBLERONE	0	0.00	0	0.00		12	2,400.00	-100%
TRAVEL BLUE	0	0.00	1	545.00	-100%	0	0.00	
TROLI	0	0.00	0	0.00		22	6,525.00	-100%
TY	0	0.00	0	0.00		28	8,043.00	-100%
UNDER ARMOUR	0	0.00	0	0.00		3	9,997.00	-100%
VANS-SL	0	0.00	1	1,200.00	-100%	11	11,858.20	-100%
VOLCOM-SL	0	0.00	0	0.00		2	1,500.00	-100%
WORLD TRAVELER	0	0.00	0	0.00		1	3,231.00	-100%
1-OUTRIGHT Total:	1,323	568,504.00	786	307,593.00	84%	387	266,154.20	113%
2-CONSIGNE								
KROOBERG	114	75,499.00	273	143,610.00	-47%	252	107,719.00	-29%
HEYS	8	20,894.00	32	153,498.00	-86%	14	60,942.50	-65%
PORTGEAR	16	19,027.75	0	0.00		0	0.00	
BG BERLIN-C	2	16,913.00	0	0.00		0	0.00	
LEGEND WALKER	1	9,759.00	0	0.00		0	0.00	
XO	16	7,982.00	4	1,710.00	366%	1	375.00	2028%
OME-C	3	4,498.00	0	0.00		0	0.00	
DTBG-C	1	3,165.00	3	5,937.50	-46%	0	0.00	
SMOOTH SKIES-C	5	2,543.00	0	0.00		0	0.00	
OPTIMUS-C	1	2,443.00	0	0.00		0	0.00	
SOFISTICA	2	2,320.00	0	0.00		0	0.00	
GENERIC-C	2	2,081.00	5	3,445.50	-39%	1	800.00	160%

RunDate:

RunTime 12:45 pm

REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

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OUTLETS

SALES REPORT - Comparative by Brand per Store

SLEX

Period: 10/01/2024-10/17/2024

BRAND	Current Sales 10/01/2024-10/17/2024		Last Year 10/01/2023-10/17/2023		Inc/Dec%	2019 10/01/2019-10/17/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
2-CONSIGNE								
MARK RYDEN-C	1	2,056.00	2	4,112.00	-50%	0	0.00	
VIDVIE	1	1,998.00	0	0.00		0	0.00	
TRAVEL SENTRY-C	2	1,898.00	0	0.00		0	0.00	
KAKA-C	1	1,850.00	0	0.00		0	0.00	
ZILLA	1	1,165.00	2	1,060.00	9%	0	0.00	
8A PERFORMANCE	0	0.00	30	28,350.00	-100%	0	0.00	
BANGE-C	0	0.00	2	8,775.00	-100%	0	0.00	
BASIC-C	0	0.00	121	56,943.95	-100%	97	73,995.20	-100%
CELEBRAT-C	0	0.00	58	1,704.00	-100%	0	0.00	
COTIMA	0	0.00	0	0.00		1	709.00	-100%
D-POWER-C	0	0.00	5	1,575.00	-100%	0	0.00	
FILIPINIANA	0	0.00	4	1,663.00	-100%	5	4,025.00	-100%
FUBU-C	0	0.00	109	105,789.25	-100%	0	0.00	
FUNGOOFUN-C	0	0.00	4	7,582.50	-100%	0	0.00	
GOLF-C	0	0.00	2	458.00	-100%	3	1,850.00	-100%
HALO	0	0.00	0	0.00		28	11,956.00	-100%
HEAD-C	0	0.00	0	0.00		0	0.00	
HOCO	0	0.00	0	0.00		47	10,732.00	-100%
KINGSONS-C	0	0.00	0	0.00		1	1,550.00	-100%
LE CADEAU	0	0.00	0	0.00		0	0.00	
LIME-C	0	0.00	5	5,590.00	-100%	0	0.00	
MACBETH	0	0.00	9	3,748.00	-100%	0	0.00	
MIRO	0	0.00	0	0.00		49	17,705.90	-100%
MOSSIMO-FW	0	0.00	21	11,092.50	-100%	0	0.00	
NEW LEAGUE	0	0.00	0	0.00		10	7,880.00	-100%
OEM-C	0	0.00	3	1,287.00	-100%	0	0.00	
ONDA-C	0	0.00	0	0.00		1	1,175.00	-100%
POCHI	0	0.00	0	0.00		1	0.00	
PYXIS-C	0	0.00	6	1,014.00	-100%	0	0.00	
SANUK-C	0	0.00	0	0.00		0	0.00	
SOLATEK	0	0.00	4	3,479.80	-100%	5	3,899.75	-100%
SPUNN	0	0.00	0	0.00		34	30,516.00	-100%
TAO TAO-C	0	0.00	0	0.00		4	2,000.00	-100%
TO TRAVEL TO LIVE	0	0.00	1	340.00	-100%	0	0.00	

RunDate:

RunTime 12:45 pm

REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

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OUTLETS**SALES REPORT - Comparative by Brand per Store****SLEX**

Period: 10/01/2024-10/17/2024

BRAND	Current Sales 10/01/2024-10/17/2024		Last Year 10/01/2023-10/17/2023		Inc/Dec%	2019 10/01/2019-10/17/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
2-CONSIGNE								
TOMS-C	0	0.00	6	19,888.00	-100%	0	0.00	
UNBRANDED	0	0.00	1	850.00	-100%	0	0.00	
VAGO-C	0	0.00	4	5,236.00	-100%	0	0.00	
VIPFAN-C	0	0.00	35	23,375.00	-100%	0	0.00	
WINGMAN-C	0	0.00	4	1,716.00	-100%	0	0.00	
XIPIN	0	0.00	2	390.00	-100%	0	0.00	
YOUBAO-C	0	0.00	0	0.00		4	3,700.00	-100%
2-CONSIGNE Total:	177	176,091.75	757	604,220.00	-70%	558	341,530.35	-48%
TOTALS:	1,500	744,595.75	1,543	911,813.00	-18%	945	607,684.55	22%

RunDate:

RunTime 12:45 pm

REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

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OUTLETS

SALES REPORT - Comparative by Brand per Store

SUBIC FREEPORT

Period: 10/01/2024-10/17/2024

BRAND	Current Sales 10/01/2024-10/17/2024		Last Year 10/01/2023-10/17/2023		Inc/Dec%	2019 10/01/2019-10/17/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
BATH & BODY WORKS	531	103,727.00	271	84,645.00	22%	17	11,712.50	785%
VICTORIA'S SECRET	215	91,390.00	73	62,390.00	46%	26	29,120.00	213%
CLINIQUE	25	70,000.00	0	0.00		0	0.00	
USPA	25	65,227.10	4	13,247.00	392%	5	20,675.00	215%
DELSEY	3	37,970.00	2	24,998.00	51%	0	0.00	
ADIDAS PH	44	23,586.00	3	2,160.00	991%	17	8,500.00	177%
TOMFORD	1	14,480.00	0	0.00		0	0.00	
JANSPORT	9	7,470.00	0	0.00		0	0.00	
GIORGIO ARMANI	1	5,400.00	0	0.00		3	11,850.00	-54%
NESTI DANTE	22	3,416.00	16	1,324.00	158%	2	500.00	583%
FITFLOP-SL	1	2,500.00	0	0.00		8	28,936.00	-91%
JOCKEY	4	1,967.00	0	0.00		0	0.00	
GIFT BUSINESS	4	1,499.00	49	18,847.00	-92%	121	13,845.00	-89%
SPEEDO	1	799.00	0	0.00		0	0.00	
CHAMPION	1	500.00	3	1,500.00	-66%	0	0.00	
BVLGARI	0	0.00	0	0.00		3	9,750.00	-100%
CALVIN KLEIN	0	0.00	0	0.00		8	20,823.00	-100%
DAVIDOFF	0	0.00	0	0.00		2	7,050.00	-100%
DONNA KARAN	0	0.00	0	0.00		1	2,000.00	-100%
ELIZABETH ARDEN	0	0.00	0	0.00		13	11,965.00	-100%
EMPORIO ARMANI	0	0.00	1	2,299.00	-100%	0	0.00	
EVERLAST	0	0.00	0	0.00		64	87,240.00	-100%
EVITA PERONI	0	0.00	0	0.00		3	3,210.00	-100%
FERRAGAMO	0	0.00	0	0.00		2	7,600.00	-100%
FERRARI	0	0.00	0	0.00		1	1,910.00	-100%
HUGO	0	0.00	1	6,500.00	-100%	1	2,897.50	-100%
KIPLING	0	0.00	1	4,499.00	-100%	0	0.00	
KIPLING-SL	0	0.00	0	0.00		2	9,650.00	-100%
LACOSTE	0	0.00	0	0.00		2	6,300.00	-100%
LOCAL SCARF	0	0.00	20	2,630.00	-100%	4	796.00	-100%
MISHMASH	0	0.00	2	300.00	-100%	5	1,095.00	-100%
NON-MERCH	101	0.00	218	0.00		0	0.00	
O'NEILL	0	0.00	1	500.00	-100%	0	0.00	
OPI	0	0.00	1	250.00	-100%	1	1,350.00	-100%

RunDate:

RunTime 12:45 pm

REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

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OUTLETS

SALES REPORT - Comparative by Brand per Store

SUBIC FREEPORT

Period: 10/01/2024-10/17/2024

BRAND	Current Sales 10/01/2024-10/17/2024		Last Year 10/01/2023-10/17/2023		Inc/Dec%	2019 10/01/2019-10/17/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
PROMOTION CODE	2	0.00	0	0.00		0	0.00	
QUIKSILVER	0	0.00	1	1,200.00	-100%	2	1,990.00	-100%
RALPH LAUREN	0	0.00	0	0.00		6	18,135.00	-100%
ROCKET DOG	0	0.00	0	0.00		1	1,199.00	-100%
SAKROOTS	0	0.00	0	0.00		1	2,450.00	-100%
SANUK-SL	0	0.00	0	0.00		8	5,450.00	-100%
SPRAYGROUND	0	0.00	0	0.00		2	1,998.00	-100%
TEVA	0	0.00	0	0.00		2	1,298.00	-100%
THE BODY SHOP	0	0.00	0	0.00		1	500.00	-100%
TRAVEL BLUE	0	0.00	1	1,300.00	-100%	0	0.00	
VANS-SL	0	0.00	1	1,200.00	-100%	16	16,832.80	-100%
VERSACE	0	0.00	0	0.00		3	9,200.00	-100%
WORLD TRAVELER	0	0.00	0	0.00		2	4,500.00	-100%
1-OUTRIGHT Total:	990	429,931.10	669	229,789.00	87%	355	362,327.80	18%
2-CONSIGNE								
IT LUGGAGE-C	7	59,823.00	3	26,587.00	125%	0	0.00	
HEYS	12	50,214.20	0	0.00		6	22,408.00	124%
BG BERLIN-C	5	37,924.00	1	11,559.00	228%	0	0.00	
FUBU-C	4	4,191.00	126	108,937.75	-96%	0	0.00	
SMOOTH SKIES-C	4	4,066.00	11	14,059.00	-71%	0	0.00	
TANKROCK-C	3	3,937.00	0	0.00		0	0.00	
FUNGOOFUN-C	2	3,781.25	2	2,779.25	36%	0	0.00	
MIMAX-C	4	2,896.00	0	0.00		3	2,277.00	27%
BANGE-C	1	2,500.00	0	0.00		0	0.00	
KAKA-C	1	1,850.00	0	0.00		1	1,652.00	11%
WEKOME	1	1,142.00	0	0.00		0	0.00	
GOLF-C	4	1,000.00	2	524.00	90%	3	2,569.00	-61%
GENERIC-C	1	832.00	3	2,461.00	-66%	0	0.00	
GLAXUNTE	7	795.00	0	0.00		0	0.00	
XO	1	388.00	1	332.00	16%	2	621.00	-37%
MOSSIMO-FW	1	300.00	7	3,998.25	-92%	0	0.00	
8A PERFORMANCE	0	0.00	0	0.00		26	22,991.00	-100%
ARTIART	0	0.00	0	0.00		6	6,556.00	-100%
AWEI	0	0.00	2	800.00	-100%	0	0.00	

RunDate:

RunTime 12:45 pm

REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

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OUTLETS

SALES REPORT - Comparative by Brand per Store

SUBIC FREEPORT

Period: 10/01/2024-10/17/2024

BRAND	Current Sales 10/01/2024-10/17/2024		Last Year 10/01/2023-10/17/2023		Inc/Dec%	2019 10/01/2019-10/17/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
2-CONSIGNE								
BOONA-C	0	0.00	1	888.00	-100%	0	0.00	
DEUTER-C	0	0.00	0	0.00		12	12,379.50	-100%
DTBG-C	0	0.00	3	5,075.00	-100%	2	3,037.00	-100%
EVERLAST-C	0	0.00	0	0.00		3	4,100.00	-100%
FOOTJOY	0	0.00	0	0.00		1	701.00	-100%
GIFT BUSINESS-C	0	0.00	3	2,607.00	-100%	5	3,245.00	-100%
HEAD-C	0	0.00	0	0.00		1	295.00	-100%
KINGSONS-C	0	0.00	0	0.00		1	1,742.00	-100%
KROOBERG	0	0.00	0	0.00		95	46,352.00	-100%
MACBETH	0	0.00	10	3,598.75	-100%	0	0.00	
MARES	0	0.00	0	0.00		5	7,133.00	-100%
MICHAEL KORS-C	0	0.00	0	0.00		1	6,399.00	-100%
ONDA-C	0	0.00	0	0.00		2	515.00	-100%
PACSAFE-C	0	0.00	0	0.00		21	92,146.00	-100%
TITLEIST	0	0.00	0	0.00		1	1,474.00	-100%
TRONSMART	0	0.00	0	0.00		1	541.00	-100%
URBANIZE	0	0.00	0	0.00		8	10,928.00	-100%
XIPIN	0	0.00	3	585.00	-100%	0	0.00	
YOOBAO-C	0	0.00	0	0.00		2	1,260.00	-100%
ZILLA	0	0.00	1	495.00	-100%	0	0.00	
2-CONSIGNE Total:	58	175,639.45	179	185,286.00	-5%	208	251,321.50	-30%
TOTALS:	1,048	605,570.55	848	415,075.00	45%	563	613,649.30	-1%

RunDate:
RunTime 12:45 pm

Prepared By:
Willie

Noted By: