

SALES COMPARATIVE

Group by Business Concept

STORE		CURRENT - Feb 2025								PREV WEEK COMPARISON			Prev. Year - Feb 2024		Last Month - Jan 2025		Pre-Pandemic - Feb 2019		
		FEB 1-9, 2025								02/03-02/09 vs 01/27-02/02			FEB 1-9, 2024		JAN 1-9, 2025		FEB 1-9, 2019		
		PERIOD	Days	TXN	Net Sales	ATV	L.Cost	GP	GP%	Current Wk.	Previous Wk.	Inc/Dec%	Net Sales	Inc/Dec%	Net Sales	Inc/Dec%	Net Sales	Inc/Dec%	GP%
REGENT TRAVEL RETAIL STORES																			
FOOD, CONVENIENCE & GIFTING																			
1.	WH SMITH NAIA T1 DEP	1.	02/01 - 02/09	9	6,267	3,334,934	532	1,269,799	2,065,135	62%	2,552,870	2,503,701	1%	2,784,763	20%	4,206,253	-21%		
2.	WH SMITH T3 INTL (S12)	2.	02/01 - 02/09	9	3,668	1,800,518	490	671,161	1,129,357	63%	1,345,739	1,340,911	0%	1,514,046	19%	1,987,949	-9%	653,445	175.5%
3.	AIRMALL T3 DOM	3.	02/01 - 02/09	9	2,627	1,494,559	568	586,755	907,804	61%	1,154,364	1,265,960	-8%	1,464,549	2%	1,086,634	38%	1,135,665	31.6%
4.	KRISPY KREME T3 DOM	4.	02/01 - 02/09	9	2,050	1,423,302	694	925,146	498,155	35%	1,130,824	1,034,549	9%	1,387,981	3%	923,878	54%	1,963,189	-27.5%
5.	THE SHOPPES CSP1	5.	02/01 - 02/09	9	1,170	1,068,138	912	475,318	592,820	56%	790,306	800,956	-1%	941,672	13%	1,188,852	-10%	2,203,221	-51.5%
6.	CSP PITX	6.	02/01 - 02/09	9	5,469	818,551	149	548,692	269,859	33%	593,491	646,523	-8%	799,170	2%	939,702	-13%		
7.	SPACE38 CSP2 T3	7.	02/01 - 02/09	9	1,043	738,337	707	329,576	408,761	55%	536,190	816,612	-34%	1,367,197	-46%	1,488,817	-50%	1,255,567	-41.1%
8.	WH SMITH CEBU T1 NRTH WIN	8.	02/01 - 02/09	9	2,548	716,667	281	230,473	486,193	68%	536,704	621,832	-13%	472,991	52%	877,253	-18%		
9.	WH SMITH CLARK IPD	9.	02/01 - 02/09	9	1,774	655,847	369	218,666	437,180	67%	495,051	499,583	-0%			523,361	25%		
10.	KRISPY KREME CSP2	10.	02/01 - 02/09	9	1,073	422,737	393	295,916	126,821	30%	314,678	353,735	-11%	205,516	106%	538,249	-21%	411,149	2.8%
11.	WH SMITH NAIA T3 BUS GATE	11.	02/01 - 02/09	9	1,360	280,886	206	86,639	194,247	69%	202,919	233,431	-13%	204,208	38%	299,517	-6%		
12.	AIRMALL ILOILO	12.	02/01 - 02/09	9	192	182,193	948	83,040	99,152	54%	156,743	116,203	34%			190,058	-4%		
13.	WH SMITH BACOLOD	13.	02/01 - 02/09	9	784	172,268	219	59,471	112,796	65%	132,133	144,101	-8%	174,503	-1%	240,710	-28%		
14.	WH SMITH NAIA T3 (S32)	14.	02/01 - 02/09	9	514	157,154	305	66,801	90,352	57%	121,334	118,798	2%	140,746	12%	240,843	-35%		
15.	WH SMITH BICOL	15.	02/01 - 02/09	9	579	141,614	244	51,895	89,718	63%	112,194	76,900	45%			144,857	-2%		
16.	WH SMITH LAGUINDINGAN	16.	02/01 - 02/09	9	834	137,955	165	43,618	94,336	68%	107,440	116,265	-7%	119,046	16%	180,465	-24%		
17.	WH SMITH CLARK DPD	17.	02/01 - 02/09	9	507	127,204	250	40,753	86,451	68%	101,434	102,150	-0%			205,981	-38%		
18.	AIRMALL BOHOL	18.	02/01 - 02/09	9	279	105,685	378	36,375	69,310	66%	85,556	72,793	17%			147,776	-28%		
CTS -31 % FOOD, CONVENIENCE & GIFTING Total:						13,778,555		6,020,100	7,758,454	56%	10,469,975	10,865,006	-3%	11,576,393	19%	15,411,159	-11%	7,622,238	80.7%
RESTO																			
19.	SUBWAY T1	1.	02/01 - 02/09	9	5,294	2,375,229	448	783,825	1,591,404	67%	1,858,221	1,849,707	0%	2,645,810	-10%	2,743,833	-13%		
20.	CAFE EXPRESS- T1	2.	02/01 - 02/09	9	5,051	2,304,472	456	760,475	1,543,996	67%	1,775,849	1,777,875	-0%	2,494,065	-8%	2,818,687	-18%	1,424,756	61.7%
21.	SUBWAY T3	3.	02/01 - 02/09	9	3,951	1,341,063	339	442,550	898,512	67%	1,012,064	1,056,964	-4%	842,154	59%	1,489,978	-10%		
22.	ILLY CAFE- ROCKWELL	4.	02/01 - 02/09	9	995	453,544	455	154,205	299,339	66%	318,737	313,513	1%	344,569	32%	425,858	7%	294,548	53.9%
23.	SUBWAY BATANGAS	5.	02/01 - 02/09	9	9	305,659	33,962	100,867	204,792	67%	238,616	247,675	-3%			353,470	-14%		
24.	SUBWAY CLARK	6.	02/01 - 02/09	9	693	300,881	434	99,291	201,590	67%	227,849	282,871	-19%			465,436	-35%		
25.	CAFE EXPRESS- T3 ARRV	7.	02/01 - 02/09	9	1,386	283,992	204	93,717	190,275	67%	226,517	202,156	12%	166,160	71%	304,012	-7%	167,670	69.3%
26.	CAFE EXPRESS- T3 LOUNGE	8.	02/01 - 02/09	9	969	241,924	249	79,835	162,089	67%	186,282	202,935	-8%	237,075	2%	257,083	-6%	383,520	-36.9%
27.	CAFE EXPRESS- T3 SPACE32	9.	02/01 - 02/09	9	656	192,615	293	63,563	129,052	67%	141,793	160,515	-11%	128,912	49%	283,689	-32%		
28.	CAFE EXPRESS- BATANGAS	10.	02/01 - 02/09	9	536	143,650	268	47,404	96,246	67%	111,244	117,954	-5%			187,274	-23%		
29.	ILLY CAFE- OPUS MALL	11.	02/01 - 02/09	9	399	115,731	290	38,191	77,540	67%	79,342	87,858	-9%			119,737	-3%		

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STORE		CURRENT - Feb 2025								PREV WEEK COMPARISON			Prev. Year - Feb 2024		Last Month - Jan 2025		Pre-Pandemic - Feb 2019		
		FEB 1-9, 2025								02/03-02/09 vs 01/27-02/02			FEB 1-9, 2024		JAN 1-9, 2025		FEB 1-9, 2019		
		PERIOD	Days	TXN	Net Sales	ATV	L.Cost	GP	GP%	Current Wk.	Previous Wk.	Inc/Dec%	Net Sales	Inc/Dec%	Net Sales	Inc/Dec%	Net Sales	Inc/Dec%	GP%
REGENT TRAVEL RETAIL STORES																			
RESTO																			
30. CAFE EXPRESS- KALIBO	12.	02/01 - 02/09	9	108	18,974	175	6,261	12,713	67%	16,375	8,360	95%	13,012	46%	18,694	1%			
CTS -18 %		RESTO Total:			8,077,742		2,670,190	5,407,551	67%	6,192,895	6,308,389	-1%	6,871,759	18%	9,467,756	-15%	2,270,496	255.7%	67%
FRANCHISE STORES																			
31. 7-11 BORA TOUR CENTER	1.	02/01 - 02/09	9	9,429	1,909,403	202	1,164,736	744,667	39%	1,421,372	1,635,144	-13%	1,767,832	8%	2,199,577	-13%	1,849,869	3.2%	39%
32. 7-11 BORA STATION 3	2.	02/01 - 02/09	9	9,106	1,765,582	193	1,130,340	635,242	36%	1,362,671	1,367,972	-0%	1,586,661	11%	2,037,446	-13%	1,833,783	-3.7%	38%
33. 7-11 MCIA	3.	02/01 - 02/09	9	9,868	1,259,808	127	781,080	478,727	38%	986,775	1,010,994	-2%	1,228,326	3%	1,463,299	-14%			
34. 7-11 PITX	4.	02/01 - 02/09	9	15,888	1,144,723	72	763,479	381,244	33%	855,584	896,475	-4%	1,198,462	-4%	1,388,893	-18%			
35. MINISO CEBU	5.	02/01 - 02/09	9	918	544,517	593	254,696	289,821	53%	425,593	426,451	-0%	447,292	22%	837,953	-35%			
36. MINISO DRIVE&DINE	6.	02/01 - 02/09	9	501	328,097	654	206,944	121,152	37%	227,910	211,093	7%	248,342	32%	462,841	-29%			
37. MINISO T3	7.	02/01 - 02/09	8	482	173,007	358	146,521	26,486	15%	166,605	133,726	24%	421,923	-59%	317,417	-45%			
CTS -16 %		FRANCHISE STORES Total:			7,125,141		4,447,798	2,677,342	38%	5,446,512	5,681,858	-4%	6,898,840	3%	8,707,427	-18%	3,683,652	93.4%	39%
BEAUTY, FASHION & ACCESSORIES																			
38. THE RUNWAY T3 INTL (S6)	1.	02/01 - 02/09	9	717	1,012,399	1,411	511,854	500,544	49%	756,811	909,362	-16%	354,220	186%	950,713	6%	216,730	367.1%	55%
39. VS T3 DOM	2.	02/01 - 02/09	9	311	1,006,854	3,237	433,499	573,354	57%	774,860	1,023,035	-24%	931,806	8%	746,710	35%	935,330	7.6%	58%
40. BBW T3 LANDSIDE	3.	02/01 - 02/09	9	488	952,483	1,951	488,651	463,831	49%	689,373	931,385	-25%	437,800	118%	1,541,397	-38%	426,120	123.5%	56%
41. VS T3 LANDSIDE	4.	02/01 - 02/09	9	331	877,345	2,650	502,926	374,418	43%	667,638	764,133	-12%	685,397	28%	689,237	27%	667,270	31.4%	57%
42. CITY OF DREAMS	5.	02/01 - 02/09	9	226	752,123	3,327	372,574	379,548	50%	519,169	724,403	-28%	718,002	5%	905,075	-17%			
43. MAC T3 DOM	6.	02/01 - 02/09	9	170	428,870	2,522	216,711	212,158	49%	313,410	392,049	-20%	319,165	34%	352,171	22%	720,960	-40.5%	56%
44. T3 INTL JO MALONE	7.	02/01 - 02/09	9	41	345,200	8,419	160,414	184,785	54%	289,550	325,820	-11%	219,250	57%	442,830	-22%	478,705	-27.8%	51%
45. MAC T3 INTL	8.	02/01 - 02/09	9	105	261,085	2,486	129,891	131,193	50%	231,925	167,684	38%	140,180	86%	210,670	24%	469,415	-44.3%	52%
46. BTG - CLARK DPD	9.	02/01 - 02/09	9	67	169,179	2,525	81,387	87,791	52%	127,975	243,310	-47%			344,790	-51%			
47. BEAUTY TO GO-KALIBO	10.	02/01 - 02/09	7	23	62,287	2,708	28,584	33,702	54%	43,970	45,008	-2%	67,920	-8%	76,419	-18%	1,050,498	-94.0%	47%
48. T3 INTL KIEHLS	11.	02/01 - 02/09	7	11	61,102	5,554	33,144	27,957	46%	49,252	50,735	-2%	63,400	-4%	31,000	97%	671,915	-90.9%	48%
CTS -13 %		BEAUTY, FASHION & ACCESSORIES Total:			5,928,927		2,959,641	2,969,285	50%	4,463,933	5,576,924	-19%	3,937,140	51%	6,291,012	-6%	5,636,943	5.1%	53%
ATHLEISURE																			
49. THE SHOPPES T3 LANDSIDE	1.	02/01 - 02/09	9	2,051	3,709,247	1,808	2,773,871	935,375	25%	2,839,598	2,785,431	1%	1,591,475	133%	3,238,152	15%	1,993,022	86.1%	33%
50. SPACE28 TRAVEL BUDDY T3	2.	02/01 - 02/09	9	134	469,576	3,504	295,566	174,009	37%	299,513	440,871	-32%	758,100	-38%	705,513	-33%	516,191	-9.0%	41%
51. T3 INTL SPACE5	3.	02/01 - 02/09	9	302	212,608	704	153,184	59,423	28%	145,416	253,925	-42%	325,873	-35%	174,446	22%	323,820	-34.3%	63%
52. DFP FIESTAMALL	4.	02/01 - 02/09	8	24	82,709	3,446	52,255	30,454	37%	64,067	37,639	70%			48,470	71%			
53. DFP LUXEMALL	5.	02/01 - 02/09	8	16	43,162	2,697	27,152	16,010	37%	30,617	15,614	96%			21,373	102%			

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		FEB 1-9, 2025								02/03-02/09 vs 01/27-02/02			FEB 1-9, 2024		JAN 1-9, 2025		FEB 1-9, 2019			
		PERIOD	Days	TXN	Net Sales	ATV	L.Cost	GP	GP%	Current Wk	Previous Wk	Inc/Dec%	Net Sales	Inc/Dec%	Net Sales	Inc/Dec%	Net Sales	Inc/Dec%	GP%	
CTS -10 %		ATHLEISURE Total:			4,517,303		3,302,030	1,215,273	27%	3,379,211	3,533,480	-4%	2,675,448	69%	4,187,955	8%	2,833,033	59.4%	38%	
OUTLETS																				
54.	SLEX	1.	02/01 - 02/09	9	266	510,720	1,920	304,101	206,618	40%	355,623	411,049	-13%	90,869	462%	705,793	-28%	324,117	57.5%	44%
55.	BORACAY	2.	02/01 - 02/09	9	434	497,279	1,145	307,381	189,898	38%	409,829	366,775	11%	399,961	24%	775,150	-36%	1,217,215	-59.1%	44%
56.	CLARK PUREGOLD	3.	02/01 - 02/09	9		494,393		267,025	227,367	46%	352,437	290,889	21%	476,181	4%	349,383	42%	374,967	31.8%	57%
57.	NLEX DRIVE&DINE	4.	02/01 - 02/09	9	227	466,305	2,054	256,254	210,050	45%	353,020	276,551	27%	190,387	145%	502,292	-7%			
58.	NLEX BALAGTAS	5.	02/01 - 02/09	9	210	450,341	2,144	245,443	204,897	45%	299,705	375,588	-20%	286,794	57%	465,984	-3%	368,805	22.1%	45%
59.	BORA ISLAND SOUVENIRS	6.	02/01 - 02/09	9		432,854		259,712	173,141	40%	324,992	467,166	-30%	391,934	10%	194,145	123%			
60.	NLEX MEGA STATION	7.	02/01 - 02/09	9	199	367,953	1,849	211,584	156,369	42%	220,006	321,254	-31%	307,379	20%	662,498	-44%	460,090	-20.0%	44%
61.	FR PITX	8.	02/01 - 02/09	9	224	359,577	1,605	216,466	143,111	40%	270,145	267,548	0%	307,113	17%	441,507	-19%			
62.	SUBIC FREEPORT	9.	02/01 - 02/09	9	118	312,810	2,650	178,840	133,969	43%	231,411	190,340	21%	202,261	55%	399,590	-22%	423,933	-26.2%	41%
63.	CEBU PUEBLO VERDE	10.	02/01 - 02/09	9	137	281,941	2,057	161,395	120,545	43%	169,148	251,192	-32%	127,332	121%	186,641	51%	207,836	35.6%	43%
64.	TRAVEL HUB BATANGAS	11.	02/01 - 02/09	9	152	120,677	793	81,621	39,055	32%	102,027	113,637	-10%			168,353	-28%			
CTS -10 %		OUTLETS Total:			4,294,854		2,489,828	1,805,026	42%	3,088,347	3,331,993	-7%	2,780,216	54%	4,851,341	-11%	3,376,964	27.1%	45%	
ECOMMERCE																				
65.	SHOPEE	1.	02/01 - 02/08	7	321	278,536	867	140,889	137,646	49%	257,139	143,231	79%	164,454	69%	375,037	-26%			
CTS -1 %		ECOMMERCE Total:			278,536		140,889	137,646	49%	257,139	143,231	79%	164,454	69%	375,037	-26%		0		
CTS - Contribution to Sales Incomplete Days or Period		REGENT TRAVEL RETAIL TOTAL			44,001,060		22,030,480	21,970,580	50%	33,298,015	35,440,882	-6%	34,904,252	26%	49,291,689	-11%	25,423,328	73.0%	137%	

CTS - Contribution to Sales
Incomplete Days or Period

RTRG AFFILIATES

RESTO - WENDY'S																				
1.	T3 BURGER- WENDY'S NAIA	1.	02/01 - 02/09	9	6,130	2,489,887	406	1,170,247	1,319,640	53%	1,921,937	1,984,437	-3%	2,384,996	4%	2,785,164	-11%			
2.	T3 BURGER- WENDY'S CLARK	2.	02/01 - 02/09	9	2,139	1,087,589	508	511,166	576,422	53%	794,838	976,328	-18%	418,276	160%	1,460,851	-26%			
3.	T3 BURGER- WENDY'S BACOR	3.	02/01 - 02/09	9	2,240	863,576	385	405,880	457,695	53%	620,680	625,565	-0%	948,645	-9%	793,665	9%			
4.	T3 BURGER- WENDY'S PITX	4.	02/01 - 02/09	9	2,873	800,491	278	376,231	424,260	53%	572,000	706,868	-19%	922,598	-13%	803,605	0%			
5.	T3 BURGER- WENDY'S MEXICO	5.	02/01 - 02/09	9	1,154	617,037	534	290,007	327,030	53%	403,133	471,134	-14%	357,526	73%	965,748	-36%			
6.	T3 BURGER- WENDY'S PANCAK	6.	02/01 - 02/09	9	256	251,761	983	90,634	161,127	64%	167,281	166,257	0%	186,773	35%	248,202	1%			
7.	T3 BURGER- WENDY'S YELLOW	7.	02/01 - 02/09	9	293	241,461	824	86,926	154,535	64%	159,330	160,996	-1%	124,031	95%	252,686	-4%			
CTS -73 %			RESTO - WENDY'S Total:			6,351,805		2,931,094	3,420,711	54%	4,639,204	5,091,589	-8%	5,342,848	19%	7,309,924	-13%	0		
MTR SALES																				
8.	POD3	1.	02/01 - 02/09	9	274	660,159	2,409	365,017	295,141	45%	453,576	506,406	-10%	385,052	71%	501,333	32%	2,642,047	-75.0%	57%
9.	PERFUMES AND COSMETICS	2.	02/01 - 02/09	9	119	536,590	4,509	292,883	243,706	45%	405,780	495,060	-18%	1,179,750	-55%	715,135	-25%			

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STORE	CURRENT - Feb 2025 FEB 1-9, 2025									PREV WEEK COMPARISON 02/03-02/09 vs 01/27-02/02			Prev. Year - Feb 2024 FEB 1-9, 2024		Last Month - Jan 2025 JAN 1-9, 2025		Pre-Pandemic - Feb 2019 FEB 1-9, 2019			
	PERIOD	Days	TXN	Net Sales	ATV	L.Cost	GP	GP%	Current Wk.	Previous Wk.	Inc/Dec%	Net Sales	Inc/Dec%	Net Sales	Inc/Dec%	Net Sales	Inc/Dec%	GP%		
RTRG AFFILIATES																				
MTR SALES																				
10. POD2	3.	02/01 - 02/06	5	13	447,375	34,413	172,706	274,668	61%	189,130	781,295	-75%	282,250	59%	413,040	8%				
11. POD1	4.	02/01 - 02/09	9	62	289,040	4,661	160,828	128,211	44%	196,130	352,525	-44%	906,290	-68%	504,760	-43%	4,384,095	-93.4%	49%	
12. PLAYGROUND	5.	02/01 - 02/09	9	71	214,519	3,021	113,375	101,143	47%	177,076	111,033	59%	259,324	-17%	297,359	-28%				
13. POD4	6.	02/01 - 02/09	9	78	162,389	2,081	94,117	68,271	42%	126,423	153,158	-17%	232,307	-30%	297,968	-46%	220,820	-26.4%	59%	
CTS -27 %	MTR SALES Total:				2,310,072		1,198,930	1,111,142	48%	1,548,115	2,399,477	-35%	3,244,973	-29%	2,729,595	-15%	7,246,962	-68.1%	52%	
CTS - Contribution to Sales Incomplete Days or Period		RTRG AFFILIATES TOTAL				8,661,878		4,130,024	4,531,854	52%	6,187,319	7,491,066	-17%	8,587,821	1%	10,039,519	-14%	7,246,962	19.5%	119%
GRAND TOTAL:						52,662,939		26,160,504	26,502,434	52.0%	39,485,335	42,931,949	-8%	43,492,074	21%	59,331,208	-11%	32,670,290	61.1%	47%

CTS - Contribution to Sales
Incomplete Days or Period