

REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

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ATHLEISURE

SALES REPORT - Comparative by Brand per Store

SPACE28 TRAVEL BUDDY T3

Period: 01/01/2025-01/05/2025

BRAND	Current Sales 01/01/2025-01/05/2025		Last Year 01/01/2024-01/05/2024		Inc/Dec%	2019 01/01/2019-01/05/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
JBL-TRI	7	38,544.00	5	8,945.00	330%	0	0.00	252%
TRAVEL BLUE	22	38,280.00	19	21,680.00	76%	13	10,855.00	
STANLEY	6	14,740.00	0	0.00		0	0.00	
ADIDAS	11	13,400.00	0	0.00		0	0.00	
APPLE-TRI	6	11,994.00	10	21,480.00	-44%	0	0.00	
LEXINGHAM	4	7,000.00	0	0.00		0	0.00	
SONY-TRI	2	4,489.00	2	20,194.00	-77%	0	0.00	
ANKER	0	0.00	11	28,120.00	-100%	0	0.00	
AUKEY	0	0.00	14	23,268.00	-100%	0	0.00	
BAYONGCIAGA	0	0.00	0	0.00		3	2,185.00	
CASIO	0	0.00	4	7,180.00	-100%	0	0.00	-100%
DELSEY	0	0.00	1	18,990.00	-100%	0	0.00	
JUICY COUTURE	0	0.00	1	3,219.00	-100%	0	0.00	
KIPLING	0	0.00	0	0.00		1	2,159.00	
LULU BLANC	0	0.00	0	0.00		2	1,700.00	
MARSHALL-TRI	0	0.00	1	2,835.00	-100%	0	0.00	
NON-MERCH	37	0.00	4	0.00		0	0.00	
PEPE JEANS	0	0.00	0	0.00		3	4,338.60	
QUIKSILVER	0	0.00	0	0.00		10	9,950.00	
SENNHEISER-TRI	0	0.00	1	11,950.00	-100%	0	0.00	
TENKI	0	0.00	6	3,744.00	-100%	0	0.00	-100%
USPA	0	0.00	2	7,098.00	-100%	2	8,194.00	
1-OUTRIGHT Total:	95	128,447.00	81	178,703.00	-28%	34	39,381.60	226%
2-CONSIGNE								
IT LUGGAGE-C	7	58,633.00	5	54,635.00	7%	0	0.00	-45%
U-ELEMENT	14	40,616.00	8	17,172.00	136%	0	0.00	
BG BERLIN-C	4	32,409.00	6	47,534.00	-31%	0	0.00	
WANDERSKYE	21	28,829.00	48	83,272.00	-65%	31	50,099.00	
CABINZERO	5	25,705.00	5	22,246.00	15%	0	0.00	
PACSAFE-C	4	21,626.00	8	44,702.00	-51%	0	0.00	
SMOOTH SKIES-C	14	19,446.00	25	28,856.00	-32%	0	0.00	
GUESS-C	4	13,792.00	3	17,894.00	-22%	8	25,284.00	
HEYS	1	1,999.00	10	32,650.00	-93%	0	0.00	
FILIPINIANA	3	420.00	0	0.00		0	0.00	

RunDate: 01/06/2025

RunTime 12:26 pm

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ATHLEISURE**SALES REPORT - Comparative by Brand per Store****SPACE28 TRAVEL BUDDY T3**

Period: 01/01/2025-01/05/2025

BRAND	Current Sales 01/01/2025-01/05/2025		Last Year 01/01/2024-01/05/2024		Inc/Dec%	2019 01/01/2019-01/05/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
2-CONSIGNE								
AMERICAN TOURISTER	0	0.00	0	0.00		8	50,665.00	-100%
DELSEY-C	0	0.00	0	0.00		13	9,170.00	-100%
FLIGHT 001	0	0.00	0	0.00		4	5,620.00	-100%
SAMSONITE-C	0	0.00	0	0.00		4	27,710.00	-100%
TRAVELON	0	0.00	0	0.00		9	10,910.00	-100%
VICTORINOX	0	0.00	0	0.00		2	8,480.00	-100%
WORLD TRAVELER-C	0	0.00	0	0.00		9	8,010.00	-100%
2-CONSIGNE Total:	77	243,475.00	118	348,961.00	-30%	88	195,948.00	24%
TOTALS:	172	371,922.00	199	527,664.00	-29%	122	235,329.60	58%

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ATHLEISURE**SALES REPORT - Comparative by Brand per Store****T3 INTL SPACE5**

Period: 01/01/2025-01/05/2025

BRAND	Current Sales 01/01/2025-01/05/2025		Last Year 01/01/2024-01/05/2024		Inc/Dec%	2019 01/01/2019-01/05/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
BATH & BODY WORKS	7	6,400.00	0	0.00		0	0.00	
BURBERRY	1	2,465.00	0	0.00		0	0.00	
ELIZABETH ARDEN	1	900.00	0	0.00		0	0.00	
PANDORA	0	0.00	0	0.00		31	106,950.00	-100%
1-OUTRIGHT Total:	9	9,765.00	0	0.00		31	106,950.00	-90%
2-CONSIGNE								
MINISO	176	78,094.00	416	177,494.00	-56%	0	0.00	
2-CONSIGNE Total:	176	78,094.00	416	177,494.00	-56%	0	0.00	
TOTALS:	185	87,859.00	416	177,494.00	-50%	31	106,950.00	-17%

REGENT TRAVEL RETAIL GROUP

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ATHLEISURE

SALES REPORT - Comparative by Brand per Store

THE SHOPPES LEFT WING

Period: 01/01/2025-01/05/2025

BRAND	Current Sales 01/01/2025-01/05/2025		Last Year 01/01/2024-01/05/2024		Inc/Dec%	2019 01/01/2019-01/05/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
ADIDAS	72	111,400.00	162	283,700.00	-60%	0	0.00	
NIKE	67	102,700.00	62	149,571.00	-31%	0	0.00	
STANLEY	4	10,120.00	0	0.00		0	0.00	
TRAVEL BLUE	4	6,060.00	9	15,910.00	-61%	1	1,699.00	256%
ADIDAS PH	1	1,800.00	0	0.00		0	0.00	
DESTINATION TRAVEL	0	0.00	1	1,190.00	-100%	0	0.00	
EVERLAST	0	0.00	0	0.00		7	7,980.00	-100%
FITFLOP-SL	0	0.00	0	0.00		2	5,990.00	-100%
JANSPORT-SL	0	0.00	0	0.00		1	1,995.00	-100%
KIPLING	0	0.00	0	0.00		1	6,000.00	-100%
NESTI DANTE	0	0.00	0	0.00		8	2,000.00	-100%
NON-MERCH	105	0.00	175	0.00		0	0.00	
POLAROID	0	0.00	0	0.00		2	7,500.00	-100%
POLO RL	0	0.00	0	0.00		4	11,665.00	-100%
QUIKSILVER	0	0.00	0	0.00		4	1,990.00	-100%
USPA	0	0.00	0	0.00		1	4,395.00	-100%
1-OUTRIGHT Total:	253	232,080.00	409	450,371.00	-48%	31	51,214.00	353%
2-CONSIGNE								
ADIDAS PH-C	40	19,990.00	0	0.00		0	0.00	
LEGEND WALKER	1	15,099.00	0	0.00		0	0.00	
WANDERSKYE	2	12,758.00	0	0.00		0	0.00	
FILIPINIANA	21	3,900.00	0	0.00		0	0.00	
BRIC'S-C	0	0.00	0	0.00		2	13,600.00	-100%
FOSSIL-C	0	0.00	0	0.00		2	2,500.00	-100%
HUG ME	0	0.00	0	0.00		1	599.00	-100%
NESTI DANTE-C	0	0.00	0	0.00		14	3,150.00	-100%
PILI ANI-C	0	0.00	1	450.00	-100%	0	0.00	
SWAROVSKI-C	0	0.00	0	0.00		10	35,990.00	-100%
2-CONSIGNE Total:	64	51,747.00	1	450.00	11399%	29	55,839.00	-7%
TOTALS:	317	283,827.00	410	450,821.00	-37%	60	107,053.00	165%

RunDate: 01/06/2025

RunTime 12:26 pm

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SALES REPORT - Comparative by Brand per Store

THE SHOPPES T3 LANDSIDE

Period: 01/01/2025-01/05/2025

BRAND	Current Sales 01/01/2025-01/05/2025		Last Year 01/01/2024-01/05/2024		Inc/Dec%	2019 01/01/2019-01/05/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
TRAVEL BLUE	45	79,620.00	21	24,555.00	224%	9	11,621.00	585%
ADIDAS	31	48,700.00	0	0.00		0	0.00	
NIKE	21	35,470.00	15	39,425.00	-10%	56	104,120.00	-65%
APPLE-TRI	6	29,485.00	0	0.00		0	0.00	
SWAROVSKI	2	19,800.00	0	0.00		0	0.00	
BATH & BODY WORKS	30	19,640.00	0	0.00		0	0.00	
STANLEY	5	12,980.00	0	0.00		0	0.00	
MINISO	32	7,088.00	0	0.00		0	0.00	
BURBERRY	6	6,600.00	0	0.00		0	0.00	
ADIDAS PH	2	3,600.00	0	0.00		0	0.00	
SPEEDO	2	3,487.00	0	0.00		0	0.00	
SOL DE JANEIRO	2	2,805.00	0	0.00		0	0.00	
CHLOE	2	2,200.00	0	0.00		0	0.00	
ANKER	1	2,155.00	5	8,515.00	-74%	0	0.00	
AUKEY	0	0.00	5	14,049.00	-100%	0	0.00	
BAYONGCIAGA	0	0.00	1	795.00	-100%	0	0.00	
BENETTON-SL	0	0.00	1	0.00		0	0.00	
BFY TESTER	0	0.00	0	0.00		0	0.00	
BIRKENSTOCK	0	0.00	2	7,080.00	-100%	0	0.00	
CLINIQUE	0	0.00	1	2,050.00	-100%	0	0.00	
CONVERSE	0	0.00	1	3,590.00	-100%	0	0.00	
ELIZABETH ARDEN	0	0.00	1	2,200.00	-100%	0	0.00	
EVERLAST	0	0.00	0	0.00		48	49,015.00	-100%
FITFLOP-SL	0	0.00	0	0.00		4	13,830.00	-100%
GIFT BUSINESS	0	0.00	1	600.00	-100%	7	795.00	-100%
HERSCHEL	0	0.00	1	7,490.00	-100%	0	0.00	
ISLA	0	0.00	0	0.00		4	1,135.00	-100%
ISLAND GIRL	0	0.00	0	0.00		1	1,195.00	-100%
JBL-TRI	0	0.00	1	7,699.00	-100%	0	0.00	
NON-MERCH	345	0.00	105	0.00		0	0.00	
OGON	0	0.00	1	2,800.00	-100%	0	0.00	
QUIKSILVER	0	0.00	0	0.00		5	3,980.00	-100%
SONY-TRI	0	0.00	1	999.00	-100%	0	0.00	
SPERRY	0	0.00	1	5,495.00	-100%	0	0.00	

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SALES REPORT - Comparative by Brand per Store

THE SHOPPES T3 LANDSIDE

Period: 01/01/2025-01/05/2025

BRAND	Current Sales 01/01/2025-01/05/2025		Last Year 01/01/2024-01/05/2024		Inc/Dec%	2019 01/01/2019-01/05/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
SPORTMART	0	0.00	0	0.00		1	299.00	-100%
THE BALM	0	0.00	0	0.00		1	1,120.00	-100%
TRAVEL ON	0	0.00	1	6,990.00	-100%	0	0.00	
<i>1-OUTRIGHT Total:</i>	532	273,630.00	165	134,332.00	103%	136	187,110.00	46%
2-CONSIGNE								
FILIPINIANA	617	204,305.00	327	104,340.00	95%	64	22,578.00	804%
OAKLEY-C	38	121,158.00	22	46,497.00	160%	16	26,764.00	352%
QUIKSILVER-C	46	101,160.00	20	37,410.00	170%	0	0.00	
BURBERRY-C	16	85,710.00	1	0.00		0	0.00	
SUNNIES STUDIOS-C	100	82,500.00	143	87,075.00	-5%	134	57,175.00	44%
SUNNIES FACE	157	76,965.00	0	0.00		0	0.00	
VERSACE-C	14	74,755.00	7	38,450.00	94%	0	0.00	
8A PERFORMANCE	57	69,033.00	50	57,200.00	20%	0	0.00	
CLINIQUE-C	26	62,900.00	13	32,040.00	96%	0	0.00	
KROOBERG	61	59,050.00	15	12,555.00	370%	51	36,520.00	61%
BILLABONG	25	55,760.00	10	19,490.00	186%	0	0.00	
MOSSIMO-APP	39	40,519.00	48	50,576.00	-19%	35	26,740.00	51%
ROXY-C	14	40,100.00	6	13,580.00	195%	0	0.00	
MARC JACOBS-C	9	39,540.00	0	0.00		0	0.00	
BVLGARI-C	5	38,360.00	1	7,200.00	432%	0	0.00	
GIORGIO ARMANI-C	5	36,217.00	1	4,455.00	712%	0	0.00	
NESTI DANTE-C	174	33,300.00	0	0.00		1	250.00	13220%
YVES SAINT LAURENT-C	4	32,979.00	1	3,735.00	782%	0	0.00	
CALVIN KLEIN-C	7	32,835.00	2	0.00		0	0.00	
LEGEND WALKER	7	30,283.00	0	0.00		0	0.00	
HEYS	4	23,866.00	0	0.00		2	2,180.00	994%
ADIDAS PH-C	39	20,688.00	1	720.00	2773%	0	0.00	
DAVIDOFF-C	5	20,445.00	1	4,770.00	328%	0	0.00	
RALPH LAUREN-C	3	19,849.00	1	7,515.00	164%	0	0.00	
HUGO BOSS-C	3	16,535.00	0	0.00		0	0.00	
ELIZABETH ARDEN-C	11	15,838.00	7	16,950.00	-6%	0	0.00	
MOSCHINO-C	2	9,310.00	1	0.00		0	0.00	
FOR KEEPS-C	20	8,501.00	0	0.00		0	0.00	
GUCCI-C	1	7,905.00	1	8,820.00	-10%	0	0.00	

RunDate: 01/06/2025

RunTime 12:26 pm

REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

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ATHLEISURE

SALES REPORT - Comparative by Brand per Store

THE SHOPPES T3 LANDSIDE

Period: 01/01/2025-01/05/2025

BRAND	Current Sales 01/01/2025-01/05/2025		Last Year 01/01/2024-01/05/2024		Inc/Dec%	2019 01/01/2019-01/05/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
2-CONSIGNE								
TRAVEL SENTRY-C	4	4,876.00	0	0.00		0	0.00	
WANDERSKYE	5	2,419.00	16	13,584.00	-82%	0	0.00	
MAGWAI	3	1,785.00	0	0.00		0	0.00	
BEACH HUT-C	1	1,020.00	0	0.00		0	0.00	
ABERCROMBIE-P	0	0.00	2	9,698.00	-100%	0	0.00	
ADIDAS PH-P	0	0.00	2	1,598.00	-100%	0	0.00	
AEEE	0	0.00	0	0.00		1	8,789.00	-100%
AGATHA RUIZ DE LA PRADA-P	0	0.00	1	1,319.00	-100%	0	0.00	
ANNA SUI-P	0	0.00	1	5,229.00	-100%	0	0.00	
ANTONIO BANDERAS-P	0	0.00	0	0.00		1	1,159.00	-100%
ARTIART	0	0.00	0	0.00		9	9,131.00	-100%
BENETTON-P	0	0.00	0	0.00		10	14,740.00	-100%
BG BERLIN-C	0	0.00	5	36,500.00	-100%	0	0.00	
BVLGARI-P	0	0.00	0	0.00		1	5,049.00	-100%
CABINZERO	0	0.00	1	4,509.00	-100%	0	0.00	
CAROLINA HERRERA-P	0	0.00	1	8,929.00	-100%	0	0.00	
CLINIQUE-P	0	0.00	1	5,569.00	-100%	0	0.00	
CLUB CLIO-C	0	0.00	0	0.00		5	7,520.00	-100%
COLOUD	0	0.00	0	0.00		1	1,450.00	-100%
COTY-P	0	0.00	6	5,334.00	-100%	1	849.00	-100%
DEFUNC	0	0.00	0	0.00		5	9,450.00	-100%
DIESEL-P	0	0.00	1	5,259.00	-100%	0	0.00	
ED HARDY	0	0.00	0	0.00		2	2,080.00	-100%
ELIZABETH ARDEN-P	0	0.00	0	0.00		1	2,789.00	-100%
FERRARI-P	0	0.00	0	0.00		1	2,479.00	-100%
FITFLOP-C	0	0.00	0	0.00		7	34,710.00	-100%
FRESH-P	0	0.00	0	0.00		8	4,632.00	-100%
GUY LAROCHE PARIS-P	0	0.00	2	4,538.00	-100%	0	0.00	
HALO	0	0.00	0	0.00		8	4,402.00	-100%
HAWK-C	0	0.00	0	0.00		3	3,499.25	-100%
HERMES-C	0	0.00	1	8,820.00	-100%	0	0.00	
HOCO	0	0.00	0	0.00		19	7,581.00	-100%
HOLLISTER-P	0	0.00	0	0.00		2	3,378.00	-100%
HUG ME	0	0.00	0	0.00		8	4,792.00	-100%

RunDate: 01/06/2025

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REGENT TRAVEL RETAIL GROUP

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SALES REPORT - Comparative by Brand per Store

THE SHOPPES T3 LANDSIDE

Period: 01/01/2025-01/05/2025

BRAND	Current Sales 01/01/2025-01/05/2025		Last Year 01/01/2024-01/05/2024		Inc/Dec%	2019 01/01/2019-01/05/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
2-CONSIGNE								
HYDRAPAK	0	0.00	0	0.00		4	5,336.00	-100%
ILLEST	0	0.00	8	15,284.00	-100%	0	0.00	
IPANEMA	0	0.00	0	0.00		10	10,981.00	-100%
ISLAND SOUVENIRS	0	0.00	81	26,805.50	-100%	0	0.00	
JANSPORT-C	0	0.00	0	0.00		6	18,040.00	-100%
JOVAN-P	0	0.00	4	3,276.00	-100%	0	0.00	
KISSNY-C	0	0.00	0	0.00		14	5,510.00	-100%
LEADERS-C	0	0.00	0	0.00		1	90.00	-100%
LEWIS N CLARK	0	0.00	0	0.00		15	18,505.00	-100%
LOQI	0	0.00	0	0.00		1	1,849.00	-100%
MACBETH	0	0.00	18	8,001.00	-100%	0	0.00	
MARSHALL	0	0.00	0	0.00		1	4,450.00	-100%
MAUI AND SONS-C	0	0.00	5	5,691.00	-100%	0	0.00	
MOMAX	0	0.00	0	0.00		8	12,210.00	-100%
MOPHIE	0	0.00	0	0.00		3	7,770.00	-100%
MOSSIMO-FW	0	0.00	8	2,412.00	-100%	0	0.00	
MUSTUS	0	0.00	0	0.00		1	90.00	-100%
NALGENE	0	0.00	0	0.00		1	370.00	-100%
NIKE-P	0	0.00	0	0.00		2	1,258.00	-100%
PACO RABANNE-P	0	0.00	0	0.00		1	5,359.00	-100%
PACSAFE-C	0	0.00	4	22,556.00	-100%	4	20,466.00	-100%
PANDORA-C	0	0.00	19	0.00		0	0.00	
PARKLAND-C	0	0.00	0	0.00		5	9,030.00	-100%
PERIPERA-C	0	0.00	0	0.00		12	8,495.00	-100%
PERRY ELLIS-P	0	0.00	0	0.00		1	2,689.00	-100%
POLLIWALKS	0	0.00	0	0.00		0	0.00	
QUENCH	0	0.00	0	0.00		1	799.00	-100%
RALPH LAUREN-P	0	0.00	1	7,779.00	-100%	0	0.00	
REEF-C	0	0.00	0	0.00		7	13,143.00	-100%
REVA-C	0	0.00	0	0.00		42	18,818.00	-100%
RHINOX	0	0.00	0	0.00		1	3,399.75	-100%
RIDER	0	0.00	0	0.00		2	3,108.00	-100%
SANTA CRUZ-C	0	0.00	1	2,198.00	-100%	0	0.00	
SEA TO SUMMIT	0	0.00	0	0.00		11	11,890.00	-100%

RunDate: 01/06/2025

RunTime 12:26 pm

REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

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ATHLEISURE

SALES REPORT - Comparative by Brand per Store

THE SHOPPES T3 LANDSIDE

Period: 01/01/2025-01/05/2025

BRAND	Current Sales 01/01/2025-01/05/2025		Last Year 01/01/2024-01/05/2024		Inc/Dec%	2019 01/01/2019-01/05/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
2-CONSIGNE								
SHAKIRA-P	0	0.00	0	0.00		1	1,319.00	-100%
SNP-C	0	0.00	0	0.00		5	730.00	-100%
SPEEDO-C	0	0.00	0	0.00		13	17,154.00	-100%
SUNGLASS HAVEN	0	0.00	5	71,935.00	-100%	1	7,196.00	-100%
SWAROVSKI-C	0	0.00	4	37,790.00	-100%	0	0.00	
TCFS-C	0	0.00	0	0.00		1	1,360.00	-100%
THE BALM-C	0	0.00	0	0.00		7	12,885.00	-100%
THE BODY SHOP-C	0	0.00	0	0.00		94	60,328.50	-100%
THE NORTH FACE	0	0.00	9	45,410.00	-100%	6	43,440.00	-100%
THE RAIL	0	0.00	2	2,396.00	-100%	0	0.00	
TOMS-C	0	0.00	2	6,596.00	-100%	0	0.00	
U-ELEMENT	0	0.00	2	6,528.00	-100%	0	0.00	
UNDER ARMOUR-C	0	0.00	0	0.00		10	22,375.75	-100%
URBANIZE	0	0.00	0	0.00		3	4,007.00	-100%
VANS-C	0	0.00	0	0.00		60	85,980.00	-100%
WELLDERMA	0	0.00	0	0.00		1	190.00	-100%
WOMEN SECRET-P	0	0.00	0	0.00		1	559.00	-100%
2-CONSIGNE Total:	1,522	1,470,466.00	892	928,921.50	58%	753	741,866.25	98%
TOTALS:	2,054	1,744,096.00	1,057	1,063,253.50	64%	889	928,976.25	87%

RunDate: 01/06/2025

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BEAUTY, FASHION & ACCESSORIES

BBW T3 DOM

BRAND	Current Sales 01/01/2025-01/05/2025		Last Year 01/01/2024-01/05/2024		Inc/Dec%	2019 01/01/2019-01/05/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
BATH & BODY WORKS	0	0.00	2,498	744,745.00	-100%	750	237,394.50	-100%
GENERIC	0	0.00	26	0.00		0	0.00	
PERIPERA	0	0.00	1	0.00		0	0.00	
1-OUTRIGHT Total:	0	0.00	2,525	744,745.00	-100%	750	237,394.50	-100%
TOTALS:	0	0.00	2,525	744,745.00	-100%	750	237,394.50	-100%

RunTime 12:26 pm

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BEAUTY, FASHION & ACCESSORIES

BBW T3 LANDSIDE

BBW T3 LANDSIDE

BRAND	Current Sales 01/01/2025-01/05/2025		Last Year 01/01/2024-01/05/2024		Inc/Dec%	2019 01/01/2019-01/05/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
BATH & BODY WORKS	2,933	1,008,822.00	2,517	853,829.00	18%	1,291	372,212.50	171%
GENERIC	113	0.00	123	0.00		0	0.00	
1-OUTRIGHT Total:	3,046	1,008,822.00	2,640	853,829.00	18%	1,291	372,212.50	171%
TOTALS:	3,046	1,008,822.00	2,640	853,829.00	18%	1,291	372,212.50	171%

RunTime 12:26 pm

REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

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BEAUTY, FASHION & ACCESSORIES

SALES REPORT - Comparative by Brand per Store

BTG - CLARK DPD

Period: 01/01/2025-01/05/2025

BRAND	Current Sales 01/01/2025-01/05/2025		Last Year 01/01/2024-01/05/2024		Inc/Dec%	2019 01/01/2019-01/05/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
VICTORIA'S SECRET	68	58,594.00	0	0.00		0	0.00	
GIORGIO ARMANI	6	39,358.00	0	0.00		0	0.00	
BATH & BODY WORKS	121	34,723.00	0	0.00		0	0.00	
VERSACE	4	24,905.00	0	0.00		0	0.00	
CALVIN KLEIN	3	13,750.00	0	0.00		0	0.00	
HUGO BOSS	2	11,050.00	0	0.00		0	0.00	
CLINIQUE	3	8,925.00	0	0.00		0	0.00	
CHLOE	1	7,905.00	0	0.00		0	0.00	
YVES SAINT LAURENT	1	7,693.00	0	0.00		0	0.00	
ADIDAS-B4U	12	5,997.00	0	0.00		0	0.00	
MARC JACOBS	1	5,460.00	0	0.00		0	0.00	
BEACH HUT	4	4,800.00	0	0.00		0	0.00	
MAC	3	4,450.00	0	0.00		0	0.00	
SOL DE JANEIRO	2	3,800.00	0	0.00		0	0.00	
MAGWAI	5	3,500.00	0	0.00		0	0.00	
DAVIDOFF	1	3,485.00	0	0.00		0	0.00	
NESTI DANTE	24	3,400.00	0	0.00		0	0.00	
BOBBI BROWN	1	2,500.00	0	0.00		0	0.00	
BURBERRY	1	2,465.00	0	0.00		0	0.00	
MINISO-O	14	2,146.00	0	0.00		0	0.00	
LOCCITANE	1	1,700.00	0	0.00		0	0.00	
ANESSA	1	1,600.00	0	0.00		0	0.00	
PAPER/PLASTIC BAGS	38	0.00	0	0.00		0	0.00	
1-OUTRIGHT Total:	317	252,206.00	0	0.00		0	0.00	
TOTALS:	317	252,206.00	0	0.00		0	0.00	

RunDate: 01/06/2025

RunTime 12:26 pm

REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

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BEAUTY, FASHION & ACCESSORIES

SALES REPORT - Comparative by Brand per Store

BTG - KALIBO

Period: 01/01/2025-01/05/2025

BRAND	Current Sales 01/01/2025-01/05/2025		Last Year 01/01/2024-01/05/2024		Inc/Dec%	2019 01/01/2019-01/05/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
ORIGINS	2	5,850.00	0	0.00		9	19,125.81	-69%
CLINIQUE	1	4,500.00	0	0.00		0	0.00	
VICTORIA'S SECRET	5	4,340.00	12	16,300.00	-73%	35	68,526.07	-93%
LOCCITANE	2	3,200.00	9	14,000.00	-77%	0	0.00	
L'OREAL	1	2,020.00	4	9,820.00	-79%	73	93,782.07	-97%
KIEHL'S	1	1,950.00	0	0.00		0	0.00	
NESTI DANTE	11	1,548.00	0	0.00		124	40,824.44	-96%
ADIDAS-B4U	1	899.00	0	0.00		3	1,897.92	-52%
KISSNY	2	700.00	3	900.00	-22%	0	0.00	
CALVIN KLEIN	0	0.00	2	9,000.00	-100%	2	9,060.04	-100%
CHLOE	0	0.00	1	10,800.00	-100%	1	4,841.04	-100%
CLARINS	0	0.00	0	0.00		10	38,785.62	-100%
DAVIDOFF	0	0.00	0	0.00		2	5,790.95	-100%
FERRAGAMO	0	0.00	0	0.00		3	12,983.71	-100%
MARC JACOBS	0	0.00	0	0.00		1	4,323.04	-100%
OPI-B4U	0	0.00	0	0.00		2	1,236.57	-100%
RALPH LAUREN	0	0.00	0	0.00		1	4,841.04	-100%
TRAVEL BLUE	0	0.00	3	4,570.00	-100%	0	0.00	
VERSACE	0	0.00	0	0.00		2	10,019.84	-100%
YVES SAINT LAURENT	0	0.00	2	22,200.00	-100%	0	0.00	
1-OUTRIGHT Total:	26	25,007.00	36	87,590.00	-71%	268	316,038.16	-92%
TOTALS:	26	25,007.00	36	87,590.00	-71%	268	316,038.16	-92%

RunDate: 01/06/2025

RunTime 12:26 pm

REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

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BEAUTY, FASHION & ACCESSORIES

SALES REPORT - Comparative by Brand per Store

BTG - NAIA T3 DOM

Period: 01/01/2025-01/05/2025

BRAND	Current Sales 01/01/2025-01/05/2025		Last Year 01/01/2024-01/05/2024		Inc/Dec%	2019 01/01/2019-01/05/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
ADIDAS-B4U	0	0.00	18	10,512.00	-100%	0	0.00	
BEACH HUT	0	0.00	5	6,000.00	-100%	0	0.00	
BERRISOM	0	0.00	0	0.00		1	720.00	-100%
BURBERRY	0	0.00	2	12,220.00	-100%	0	0.00	
BVLGARI	0	0.00	1	5,130.00	-100%	2	9,220.00	-100%
CALVIN KLEIN	0	0.00	14	60,940.00	-100%	1	4,450.00	-100%
CLINIQUE	0	0.00	8	17,720.00	-100%	0	0.00	
CLUB CLIO	0	0.00	0	0.00		11	13,260.00	-100%
DAVIDOFF	0	0.00	4	17,960.00	-100%	0	0.00	
ELIZABETH ARDEN	0	0.00	5	6,640.00	-100%	2	2,936.00	-100%
FERRAGAMO	0	0.00	0	0.00		5	19,809.00	-100%
G9 SKIN	0	0.00	0	0.00		1	882.00	-100%
GENERIC	0	0.00	2	0.00		0	0.00	
GIORGIO ARMANI	0	0.00	3	12,040.00	-100%	1	4,700.00	-100%
HOLIKA	0	0.00	0	0.00		3	1,850.00	-100%
JO MALONE	0	0.00	22	0.00		0	0.00	
KISSNY	0	0.00	0	0.00		47	17,890.00	-100%
KOCOSTAR	0	0.00	0	0.00		1	135.00	-100%
L'OREAL	0	0.00	0	0.00		7	4,700.00	-100%
LACOSTE	0	0.00	1	5,440.00	-100%	0	0.00	
LASPLASH	0	0.00	0	0.00		1	670.00	-100%
MAGWAI	0	0.00	3	2,100.00	-100%	0	0.00	
MARC JACOBS	0	0.00	1	7,020.00	-100%	0	0.00	
MUSTUS	0	0.00	0	0.00		10	1,703.00	-100%
NESTI DANTE	0	0.00	0	0.00		35	7,200.00	-100%
NON-MERCH	0	0.00	1	0.00		0	0.00	
PAPA RECIPE	0	0.00	0	0.00		3	1,940.00	-100%
PERIPERA	0	0.00	0	0.00		22	15,835.00	-100%
REVLON-B4U	0	0.00	0	0.00		4	2,300.00	-100%
SNP	0	0.00	0	0.00		6	1,512.00	-100%
SWATCH	0	0.00	1	4,900.00	-100%	0	0.00	
TCFS	0	0.00	0	0.00		4	6,060.00	-100%
THE BALM	0	0.00	0	0.00		4	6,145.00	-100%
TRAVEL BLUE	0	0.00	1	1,890.00	-100%	0	0.00	

RunDate: 01/06/2025

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BEAUTY, FASHION & ACCESSORIES

BTG - NAIA T3 DOM

BTG - NAIA T3 DOM

BRAND	Current Sales 01/01/2025-01/05/2025		Last Year 01/01/2024-01/05/2024		Inc/Dec%	2019 01/01/2019-01/05/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
VERSACE	0	0.00	14	67,020.00	-100%	1	3,250.00	-100%
WELDERMA	0	0.00	0	0.00		1	150.00	-100%
YVES SAINT LAURENT	0	0.00	1	5,720.00	-100%	0	0.00	
1-OUTRIGHT Total:	0	0.00	107	243,252.00	-100%	173	127,317.00	-100%
TOTALS:	0	0.00	107	243,252.00	-100%	173	127,317.00	-100%

RunTime 12:26 pm

REGENT TRAVEL RETAIL GROUP

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BEAUTY, FASHION & ACCESSORIES

SALES REPORT - Comparative by Brand per Store

CITY OF DREAMS

Period: 01/01/2025-01/05/2025

BRAND	Current Sales 01/01/2025-01/05/2025		Last Year 01/01/2024-01/05/2024		Inc/Dec%	2019 01/01/2019-01/05/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
NIKE	40	57,880.00	1	5,935.50	875%	0	0.00	
USPA	11	54,889.00	8	37,702.80	45%	0	0.00	
SWAROVSKI	4	44,600.00	1	2,880.00	1448%	0	0.00	
ADIDAS	26	38,400.00	0	0.00		0	0.00	
VICTORIA'S SECRET	39	38,135.00	54	52,182.50	-26%	0	0.00	
BATH & BODY WORKS	60	34,180.00	125	62,552.00	-45%	0	0.00	
VERSACE	4	33,900.00	8	54,189.00	-37%	0	0.00	
GUCCI	2	26,700.00	0	0.00		0	0.00	
TOBLERONE	27	22,700.00	9	4,330.00	424%	0	0.00	
BURBERRY	2	21,900.00	1	7,290.00	200%	0	0.00	
YVES SAINT LAURENT	2	17,700.00	1	12,420.00	42%	0	0.00	
RALPH LAUREN	2	15,500.00	0	0.00		0	0.00	
MOSCHINO	2	15,400.00	0	0.00		0	0.00	
BVLGARI	1	11,300.00	1	8,550.00	32%	0	0.00	
FERRERO ROCHER	7	10,500.00	1	1,341.00	682%	0	0.00	
HUGO BOSS	1	9,000.00	0	0.00		0	0.00	
ELIZABETH ARDEN	2	8,400.00	1	990.00	748%	0	0.00	
CALVIN KLEIN	1	8,100.00	2	4,680.00	73%	0	0.00	
ANKER	3	6,585.00	8	13,793.00	-52%	0	0.00	
DAVIDOFF	1	6,500.00	0	0.00		0	0.00	
KIEHL'S	2	6,500.00	1	4,410.00	47%	0	0.00	
MARSHALL	1	3,999.00	0	0.00		0	0.00	
NESTI DANTE	1	3,500.00	0	0.00		0	0.00	
YELLOW TAIL	2	2,400.00	2	2,280.00	5%	0	0.00	
LOCCITANE	1	2,000.00	0	0.00		0	0.00	
APPLE	1	1,999.00	0	0.00		0	0.00	
C&H	3	900.00	0	0.00		0	0.00	
ALOHA	0	0.00	2	1,980.00	-100%	0	0.00	
AUKEY	0	0.00	3	4,446.00	-100%	0	0.00	
CADBURY	0	0.00	2	630.00	-100%	0	0.00	
CHIVAS	0	0.00	2	4,842.00	-100%	0	0.00	
GLENLIVET	0	0.00	1	6,120.00	-100%	0	0.00	
JACOBSEN	0	0.00	2	2,700.00	-100%	0	0.00	
JO MALONE	0	0.00	1	9,360.00	-100%	0	0.00	

RunDate: 01/06/2025

RunTime 12:26 pm

REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

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BEAUTY, FASHION & ACCESSORIES

SALES REPORT - Comparative by Brand per Store

CITY OF DREAMS

Period: 01/01/2025-01/05/2025

BRAND	Current Sales 01/01/2025-01/05/2025		Last Year 01/01/2024-01/05/2024		Inc/Dec%	2019 01/01/2019-01/05/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
JOHNNIE WALKER	0	0.00	3	8,703.00	-100%	0	0.00	
LACOSTE	0	0.00	1	6,480.00	-100%	0	0.00	
MARS	0	0.00	1	990.00	-100%	0	0.00	
MINISO-O	0	0.00	5	2,491.10	-100%	0	0.00	
NON-MERCH	115	0.00	63	0.00		0	0.00	
PAPER/PLASTIC BAGS	0	0.00	9	0.00		0	0.00	
RONDOLETTI	0	0.00	1	1,170.00	-100%	0	0.00	
TRAVEL BLUE	0	0.00	3	4,923.00	-100%	0	0.00	
VS PAPER BAGS	0	0.00	31	0.00		0	0.00	
<i>1-OUTRIGHT Total:</i>	363	503,567.00	354	330,360.90	52%	0	0.00	
2-CONSIGNE								
HEYS	5	24,565.00	0	0.00		0	0.00	
<i>2-CONSIGNE Total:</i>	5	24,565.00	0	0.00		0	0.00	
TOTALS:	368	528,132.00	354	330,360.90	59%	0	0.00	

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BEAUTY, FASHION & ACCESSORIES

MAC T3 DOM

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BEAUTY, FASHION & ACCESSORIES

MAC T3 INTL

MAC T3 INTL

BRAND	Current Sales 01/01/2025-01/05/2025		Last Year 01/01/2024-01/05/2024		Inc/Dec%	2019 01/01/2019-01/05/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
MAC	92	126,980.00	49	74,480.00	70%	124	174,800.00	-27%
MAC & JML TESTER	0	0.00	10	0.00		0	0.00	
1-OUTRIGHT Total:	92	126,980.00	59	74,480.00	70%	124	174,800.00	-27%
TOTALS:	92	126,980.00	59	74,480.00	70%	124	174,800.00	-27%

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BEAUTY, FASHION & ACCESSORIES

T3 INTL JO MALONE

T3 INTL JO MALONE

BRAND	Current Sales 01/01/2025-01/05/2025		Last Year 01/01/2024-01/05/2024		Inc/Dec%	2019 01/01/2019-01/05/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
JO MALONE	47	267,410.00	43	175,935.00	51%	51	265,990.00	0%
1-OUTRIGHT Total:	47	267,410.00	43	175,935.00	51%	51	265,990.00	0%
TOTALS:	47	267,410.00	43	175,935.00	51%	51	265,990.00	0%

RunTime 12:26 pm

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BEAUTY, FASHION & ACCESSORIES

T3 INTL KIEHLS

BRAND	Current Sales 01/01/2025-01/05/2025		Last Year 01/01/2024-01/05/2024		Inc/Dec%	2019 01/01/2019-01/05/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
KIEHL'S	5	15,350.00	12	24,500.00	-37%	83	170,660.00	-91%
1-OUTRIGHT Total:	5	15,350.00	12	24,500.00	-37%	83	170,660.00	-91%
TOTALS:	5	15,350.00	12	24,500.00	-37%	83	170,660.00	-91%

REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

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BEAUTY, FASHION & ACCESSORIES

SALES REPORT - Comparative by Brand per Store

THE RUNWAY T3 INTL (S6)

Period: 01/01/2025-01/05/2025

BRAND	Current Sales 01/01/2025-01/05/2025		Last Year 01/01/2024-01/05/2024		Inc/Dec%	2019 01/01/2019-01/05/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
TRAVEL BLUE	67	86,110.00	107	151,800.00	-43%	0	0.00	
JBL	10	57,590.00	0	0.00		0	0.00	
NIKE	34	54,580.00	0	0.00		0	0.00	
APPLE	15	35,767.00	0	0.00		0	0.00	
STANLEY	14	35,530.00	0	0.00		0	0.00	
ADIDAS	26	31,300.00	0	0.00		0	0.00	
SONY	1	20,499.00	0	0.00		0	0.00	
ANKER	5	18,735.00	0	0.00		0	0.00	
LEXINGHAM	7	6,710.00	15	16,380.00	-59%	0	0.00	
MARSHALL	1	3,999.00	0	0.00		0	0.00	
BURBERRY	1	2,900.00	0	0.00		0	0.00	
JANSPORT	1	2,490.00	0	0.00		0	0.00	
NESTI DANTE	6	1,900.00	0	0.00		0	0.00	
BATH & BODY WORKS	0	0.00	39	19,800.00	-100%	0	0.00	
BE RELAX	0	0.00	1	3,300.00	-100%	0	0.00	
BRIC'S	0	0.00	0	0.00		1	4,800.00	-100%
CABEAU	0	0.00	1	3,200.00	-100%	0	0.00	
CASIO WATCHES	0	0.00	0	0.00		0	0.00	
CLINIQUE	0	0.00	1	2,200.00	-100%	0	0.00	
EMPORIO ARMANI	0	0.00	0	0.00		1	8,800.00	-100%
FOSSIL	0	0.00	0	0.00		1	4,600.00	-100%
GIORGIO ARMANI	0	0.00	2	13,000.00	-100%	0	0.00	
NON-MERCH	31	0.00	0	0.00		0	0.00	
PRADA	0	0.00	0	0.00		1	13,700.00	-100%
PRADA SPORT	0	0.00	0	0.00		1	11,700.00	-100%
RAY-BAN	0	0.00	0	0.00		2	15,700.00	-100%
RAY-BAN JUNIOR	0	0.00	0	0.00		3	16,100.00	-100%
SWAROVSKI	0	0.00	0	0.00		3	18,640.00	-100%
1-OUTRIGHT Total:	219	358,110.00	166	209,680.00	70%	13	94,040.00	280%
2-CONSIGNE								
SUNNIES STUDIOS	151	139,405.00	0	0.00		0	0.00	
FILIPINIANA	118	59,035.00	0	0.00		0	0.00	
WANDERSKYE	7	21,223.00	0	0.00		0	0.00	
FOR KEEPS-C	3	905.00	0	0.00		0	0.00	

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BEAUTY, FASHION & ACCESSORIES

THE RUNWAY T3 INTL (S6)

BRAND	Current Sales 01/01/2025-01/05/2025		Last Year 01/01/2024-01/05/2024		Inc/Dec%	2019 01/01/2019-01/05/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
2-CONSIGNE								
USPA-C	0	0.00	3	19,677.00	-100%	0	0.00	
2-CONSIGNE Total:	279	220,568.00	3	19,677.00	1020%	0	0.00	
TOTALS:	498	578,678.00	169	229,357.00	152%	13	94,040.00	515%

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BEAUTY, FASHION & ACCESSORIES

VS T3 DOM

VS T3 DOM

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BEAUTY, FASHION & ACCESSORIES

VS T3 LANDSIDE**VS T3 LANDSIDE**

BRAND	Current Sales 01/01/2025-01/05/2025		Last Year 01/01/2024-01/05/2024		Inc/Dec%	2019 01/01/2019-01/05/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
VICTORIA'S SECRET	587	383,119.00	650	670,415.00	-42%	448	412,701.00	-7%
GENERIC	53	0.00	52	1,200.00	-100%	0	0.00	
VS PAPER BAGS	0	0.00	67	0.00		0	0.00	
VS-TESTER	0	0.00	10	0.00		0	0.00	
1-OUTRIGHT Total:	640	383,119.00	779	671,615.00	-42%	448	412,701.00	-7%
TOTALS:	640	383,119.00	779	671,615.00	-42%	448	412,701.00	-7%

REGENT TRAVEL RETAIL GROUP

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35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

FOOD, CONVENIENCE & GIFTING**SALES REPORT - Comparative by Brand per Store****AIRMALL BOHOL**

Period: 01/01/2025-01/05/2025

BRAND	Current Sales 01/01/2025-01/05/2025		Last Year 01/01/2024-01/05/2024		Inc/Dec%	2019 01/01/2019-01/05/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
PEANUT KISSES	20	9,000.00	0	0.00		0	0.00	
LEXINGHAM	4	8,400.00	0	0.00		0	0.00	
GOLDS LOCKS OUTRIGHT	58	7,700.00	0	0.00		0	0.00	
PREMIER	91	4,550.00	0	0.00		0	0.00	
MICHELLE'S OUTRIGHT	16	4,000.00	0	0.00		0	0.00	
CANDY CORNER	14	3,250.00	0	0.00		0	0.00	
CEBU DRIED MANGOES-O	9	3,150.00	0	0.00		0	0.00	
PRINGLES	12	2,640.00	0	0.00		0	0.00	
MARS	7	2,310.00	0	0.00		0	0.00	
JACK & JILL	27	2,160.00	0	0.00		0	0.00	
TOBLERONE	9	2,000.00	0	0.00		0	0.00	
HAPPY HEARTS-O	4	1,797.00	0	0.00		0	0.00	
CHEETOS	5	1,600.00	0	0.00		0	0.00	
MENTOS	16	1,600.00	0	0.00		0	0.00	
GROOVY	5	1,550.00	0	0.00		0	0.00	
FRITO LAY	8	1,280.00	0	0.00		0	0.00	
GATORADE	12	1,200.00	0	0.00		0	0.00	
SHAMROCK	6	1,200.00	0	0.00		0	0.00	
COCA COLA	10	1,000.00	0	0.00		0	0.00	
COOL & CLEAN	10	1,000.00	0	0.00		0	0.00	
STARBUCKS	4	1,000.00	0	0.00		0	0.00	
LCTI	4	890.00	0	0.00		0	0.00	
TRAVEL BLUE	2	740.00	0	0.00		0	0.00	
VITA COCO	7	700.00	0	0.00		0	0.00	
GIFT BUSINESS	4	650.00	0	0.00		0	0.00	
SANICARE	8	630.00	0	0.00		0	0.00	
EVIAN	3	550.00	0	0.00		0	0.00	
STREPSILS	3	540.00	0	0.00		0	0.00	
HERSHEY'S	3	520.00	0	0.00		0	0.00	
NESTLE	5	500.00	0	0.00		0	0.00	
SAN MIGUEL	5	500.00	0	0.00		0	0.00	
SPRITE	5	500.00	0	0.00		0	0.00	
KINDER BUENO	4	480.00	0	0.00		0	0.00	
BEACH HUT	1	400.00	0	0.00		0	0.00	

RunDate: 01/06/2025

RunTime 12:26 pm

REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

AIRMALL BOHOL

Period: 01/01/2025-01/05/2025

BRAND	Current Sales 01/01/2025-01/05/2025		Last Year 01/01/2024-01/05/2024		Inc/Dec%	2019 01/01/2019-01/05/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
SISTER	4	400.00	0	0.00		0	0.00	
FRUITELLA	4	360.00	0	0.00		0	0.00	
DINGDONG	7	350.00	0	0.00		0	0.00	
REDBULL	2	320.00	0	0.00		0	0.00	
HARIBO	2	300.00	0	0.00		0	0.00	
MERBA	1	300.00	0	0.00		0	0.00	
MOGU MOGU	3	300.00	0	0.00		0	0.00	
POCKY	3	300.00	0	0.00		0	0.00	
RICOLA	2	300.00	0	0.00		0	0.00	
SMART C	3	300.00	0	0.00		0	0.00	
MONDE	7	280.00	0	0.00		0	0.00	
FLAMINGO	2	250.00	0	0.00		0	0.00	
WHITEFLOWER	1	250.00	0	0.00		0	0.00	
DOUBLEMINT	8	240.00	0	0.00		0	0.00	
M.Y. SAN	3	180.00	0	0.00		0	0.00	
OISHI	2	180.00	0	0.00		0	0.00	
TIC TAC	3	180.00	0	0.00		0	0.00	
BATH & BODY WORKS	1	150.00	0	0.00		0	0.00	
CADBURY	1	150.00	0	0.00		0	0.00	
HI-HO	2	100.00	0	0.00		0	0.00	
ROYAL	1	100.00	0	0.00		0	0.00	
TROLLI	1	100.00	0	0.00		0	0.00	
BUNDLE PROMO	2	0.00	0	0.00		0	0.00	
PLASTIC/PAPER BAG	28	0.00	0	0.00		0	0.00	
1-OUTRIGHT Total:	494	75,377.00	0	0.00		0	0.00	
2-CONSIGNE								
CHOWEE	6	1,200.00	0	0.00		0	0.00	
2-CONSIGNE Total:	6	1,200.00	0	0.00		0	0.00	
TOTALS:	500	76,577.00	0	0.00		0	0.00	

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REGENT TRAVEL RETAIL GROUP

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35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

FOOD, CONVENIENCE & GIFTING**SALES REPORT - Comparative by Brand per Store****AIRMALL ILOILO**

Period: 01/01/2025-01/05/2025

BRAND	Current Sales 01/01/2025-01/05/2025		Last Year 01/01/2024-01/05/2024		Inc/Dec%	2019 01/01/2019-01/05/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
BATH & BODY WORKS	68	28,200.00	0	0.00		0	0.00	
VICTORIA'S SECRET	21	18,600.00	0	0.00		0	0.00	
ALL CHOCOLATES FUNSIZE	3	10,200.00	0	0.00		0	0.00	
CLINIQUE	2	7,000.00	0	0.00		0	0.00	
PASALUBONG PACK	2	5,390.00	0	0.00		0	0.00	
HAVAIANAS	5	5,145.00	0	0.00		0	0.00	
FRITO LAY	27	4,820.00	0	0.00		0	0.00	
NESTI DANTE	13	3,400.00	0	0.00		0	0.00	
NESTLE	10	3,200.00	0	0.00		0	0.00	
TRAVEL BLUE	2	3,180.00	0	0.00		0	0.00	
HERSHEY'S	13	2,920.00	0	0.00		0	0.00	
MARS	6	2,840.00	0	0.00		0	0.00	
ADIDAS-B4U	2	1,798.00	0	0.00		0	0.00	
PREMIER	25	1,750.00	0	0.00		0	0.00	
CADBURY	3	1,600.00	0	0.00		0	0.00	
NIKE	1	1,595.00	0	0.00		0	0.00	
TOBLERONE	3	1,500.00	0	0.00		0	0.00	
LEXINGHAM	1	1,390.00	0	0.00		0	0.00	
HARIBO	8	1,200.00	0	0.00		0	0.00	
MICHELLE'S OUTRIGHT	7	1,150.00	0	0.00		0	0.00	
MINISO	2	1,000.00	0	0.00		0	0.00	
GATORADE	9	900.00	0	0.00		0	0.00	
CANDY CORNER	4	800.00	0	0.00		0	0.00	
VITA COCO	7	700.00	0	0.00		0	0.00	
COCA COLA	6	600.00	0	0.00		0	0.00	
EVIAN	3	600.00	0	0.00		0	0.00	
GROWERS	6	600.00	0	0.00		0	0.00	
POCARI	4	600.00	0	0.00		0	0.00	
GIFT BUSINESS	2	500.00	0	0.00		0	0.00	
SANICARE	5	500.00	0	0.00		0	0.00	
ICE BREAKER	2	400.00	0	0.00		0	0.00	
LOTTE	1	400.00	0	0.00		0	0.00	
MOGU MOGU	4	400.00	0	0.00		0	0.00	
CHEETOS	2	300.00	0	0.00		0	0.00	

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REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

AIRMALL ILOILO

Period: 01/01/2025-01/05/2025

BRAND	Current Sales 01/01/2025-01/05/2025		Last Year 01/01/2024-01/05/2024		Inc/Dec%	2019 01/01/2019-01/05/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
MENTOS	3	300.00	0	0.00		0	0.00	
PRINGLES	1	220.00	0	0.00		0	0.00	
ROYAL	2	200.00	0	0.00		0	0.00	
FRUITELLA	2	160.00	0	0.00		0	0.00	
RICOLA	1	150.00	0	0.00		0	0.00	
STREPSILS	1	150.00	0	0.00		0	0.00	
FISHERMAN'S FRIEND	1	120.00	0	0.00		0	0.00	
POCKY	1	120.00	0	0.00		0	0.00	
SISTER	1	100.00	0	0.00		0	0.00	
TIC TAC	2	100.00	0	0.00		0	0.00	
DOUBLEMINT	3	90.00	0	0.00		0	0.00	
BUNDLE PROMO	7	0.00	0	0.00		0	0.00	
REXONA	0	0.00	0	0.00		0	0.00	
1-OUTRIGHT Total:	304	116,888.00	0	0.00		0	0.00	
TOTALS:	304	116,888.00	0	0.00		0	0.00	

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REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

AIRMALL T3 DOM

Period: 01/01/2025-01/05/2025

BRAND	Current Sales 01/01/2025-01/05/2025		Last Year 01/01/2024-01/05/2024		Inc/Dec%	2019 01/01/2019-01/05/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
ALL CHOCOLATES FUNSIZE	22	77,000.00	7	23,800.00	223%	32	62,400.00	23%
MARS	147	60,340.00	110	29,390.00	105%	67	25,920.00	132%
PREMIER	714	53,581.71	1,488	77,137.14	-30%	0	0.00	
TOBLERONE	70	48,700.00	98	40,600.00	19%	30	12,200.00	299%
PASALUBONG PACK	16	47,420.00	34	89,380.00	-46%	40	76,460.00	-37%
GOLDILOCKS OUTRIGHT	196	32,956.00	425	63,255.00	-47%	0	0.00	
EVIAN	124	29,600.00	89	13,350.00	121%	14	1,330.00	2125%
HERSHEY'S	67	21,370.00	56	44,620.00	-52%	38	34,560.00	-38%
TRAVEL BLUE	14	16,250.00	13	18,315.00	-11%	0	0.00	
JOHNNIE WALKER	4	12,000.00	2	4,000.00	200%	14	38,160.00	-68%
COOL & CLEAN	109	10,900.00	104	10,400.00	4%	0	0.00	
GATORADE	103	10,300.00	158	15,800.00	-34%	17	1,190.00	765%
FRITO LAY	67	8,780.00	32	6,290.00	39%	10	2,500.00	251%
PATRON	1	8,500.00	0	0.00		0	0.00	
VERSACE	1	8,500.00	0	0.00		0	0.00	
POCARI	51	7,650.00	87	10,440.00	-26%	17	1,445.00	429%
CALVIN KLEIN	1	6,500.00	0	0.00		0	0.00	
POCKY	68	6,188.00	14	1,080.00	472%	0	0.00	
JACK & JILL	61	5,600.00	47	3,760.00	48%	0	0.00	
CADBURY	22	5,230.00	8	3,260.00	60%	49	11,490.00	-54%
LEXINGHAM	3	5,150.00	0	0.00		0	0.00	
MENTOS	55	5,100.00	77	7,700.00	-33%	0	0.00	
MOGU MOGU	51	5,100.00	71	7,100.00	-28%	0	0.00	
NESTLE	10	5,100.00	20	10,050.00	-49%	18	6,140.00	-16%
ICE BREAKER	25	5,000.00	9	1,800.00	177%	13	2,600.00	92%
JBL-TRI	2	4,798.00	0	0.00		0	0.00	
NIKE	3	4,785.00	0	0.00		0	0.00	
SMART C	44	4,400.00	22	2,200.00	100%	0	0.00	
HARIBO	30	4,350.00	4	600.00	625%	0	0.00	
CANDY CORNER	18	4,150.00	39	7,050.00	-41%	0	0.00	
LOTTE	6	4,000.00	1	750.00	433%	3	1,575.00	153%
COCA COLA	47	3,750.00	70	7,400.00	-49%	0	0.00	
FRUITELLA	34	3,200.00	21	1,680.00	90%	0	0.00	
FISHERMAN'S FRIEND	27	3,120.00	17	2,040.00	52%	0	0.00	

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REGENT TRAVEL RETAIL GROUP

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

AIRMALL T3 DOM

Period: 01/01/2025-01/05/2025

BRAND	Current Sales 01/01/2025-01/05/2025		Last Year 01/01/2024-01/05/2024		Inc/Dec%	2019 01/01/2019-01/05/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
CHIVAS REGAL	1	3,000.00	1	3,000.00	0%	3	9,000.00	-66%
APPLE-TRI	1	2,999.00	0	0.00		0	0.00	
FLAMINGO	8	2,950.00	2	650.00	353%	0	0.00	
SANICARE	34	2,910.00	25	2,100.00	38%	9	890.00	226%
KINDER BUENO	25	2,760.00	21	2,520.00	9%	20	1,920.00	43%
ALOHA	3	2,400.00	3	1,850.00	29%	0	0.00	
JOSE CUERVO	1	2,400.00	0	0.00		0	0.00	
PRINGLES	9	2,250.00	27	5,940.00	-62%	24	4,280.00	-47%
BURBERRY	1	2,200.00	0	0.00		0	0.00	
ELIZABETH ARDEN	1	2,200.00	0	0.00		0	0.00	
VITA COCO	21	2,100.00	23	2,300.00	-8%	8	600.00	250%
REDBULL	13	2,080.00	11	1,760.00	18%	0	0.00	
JIM BEAM	1	2,000.00	1	4,000.00	-50%	0	0.00	
SAN MIGUEL	13	1,950.00	70	7,000.00	-72%	9	900.00	116%
GROOVY	7	1,890.00	28	5,060.00	-62%	0	0.00	
YELLOW TAIL	2	1,800.00	4	3,600.00	-50%	4	3,400.00	-47%
DINGDONG	35	1,750.00	12	600.00	191%	0	0.00	
SKITTLES	19	1,600.00	20	2,000.00	-20%	0	0.00	
ALFONSO	2	1,400.00	8	8,100.00	-82%	6	6,900.00	-79%
HAWAIIAN HOST	2	1,400.00	0	0.00		0	0.00	
KATINKO	7	1,220.00	0	0.00		0	0.00	
GRANNY GOOSE	12	1,200.00	1	80.00	1400%	0	0.00	
MERBA	5	1,200.00	0	0.00		2	500.00	140%
RICOLA	8	1,200.00	0	0.00		0	0.00	
MAUNA LOA	2	1,000.00	0	0.00		0	0.00	
ROYAL	10	1,000.00	24	2,400.00	-58%	0	0.00	
HARDYS	1	900.00	1	800.00	12%	0	0.00	
TROLLI	4	900.00	8	1,400.00	-35%	31	8,860.00	-89%
LOACKER	6	880.00	0	0.00		6	1,300.00	-32%
CHIPS AHOY	11	870.00	0	0.00		2	240.00	262%
WONKA	2	700.00	0	0.00		0	0.00	
BC NEW YORKERS	2	600.00	0	0.00		0	0.00	
LEMON DOU	4	600.00	10	1,500.00	-60%	0	0.00	
NESTI DANTE	2	600.00	0	0.00		0	0.00	

RunDate: 01/06/2025

RunTime 12:26 pm

REGENT TRAVEL RETAIL GROUP

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

AIRMALL T3 DOM

Period: 01/01/2025-01/05/2025

BRAND	Current Sales 01/01/2025-01/05/2025		Last Year 01/01/2024-01/05/2024		Inc/Dec%	2019 01/01/2019-01/05/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
SISTER	6	600.00	4	400.00	50%	0	0.00	
SPRITE	5	500.00	28	2,800.00	-82%	0	0.00	
GIFT BUSINESS	5	450.00	3	748.00	-39%	0	0.00	
C&H	2	400.00	1	250.00	60%	4	800.00	-50%
JINRO	2	400.00	3	580.00	-31%	0	0.00	
ZAINI	1	400.00	0	0.00		0	0.00	
OISHI	4	360.00	35	2,456.00	-85%	0	0.00	
GENERIC MERCHANDISE	1	300.00	0	0.00		0	0.00	
MICHELLES OUTRIGHT	1	250.00	0	0.00		0	0.00	
WHITEFLOWER	1	150.00	0	0.00		0	0.00	
7UP	0	0.00	0	0.00		2	140.00	-100%
ABSOLUT	0	0.00	0	0.00		1	1,500.00	-100%
AQUAFINA	0	0.00	0	0.00		54	1,620.00	-100%
BACARDI	0	0.00	2	2,000.00	-100%	7	5,400.00	-100%
BAILEYS	0	0.00	1	1,400.00	-100%	1	1,200.00	-100%
BUNDLE PROMO	84	0.00	0	0.00		0	0.00	
CALBEE	0	0.00	2	160.00	-100%	0	0.00	
CAPTAIN MORGAN	0	0.00	0	0.00		1	800.00	-100%
CARLOS I	0	0.00	0	0.00		1	1,450.00	-100%
CHEETOS	0	0.00	25	7,500.00	-100%	12	2,950.00	-100%
CHEF TONY	0	0.00	0	0.00		5	1,000.00	-100%
CHUPA CHUPS	0	0.00	5	700.00	-100%	0	0.00	
COMBOS	0	0.00	3	1,200.00	-100%	0	0.00	
DEL MONTE	0	0.00	0	0.00		8	560.00	-100%
DON PAPA	0	0.00	0	0.00		1	2,900.00	-100%
DORITOS	0	0.00	0	0.00		1	250.00	-100%
DOUBLEMINT	0	0.00	71	2,130.00	-100%	0	0.00	
ECO BAG	0	0.00	6	1,500.00	-100%	0	0.00	
EMY'S	0	0.00	0	0.00		1	330.00	-100%
FERRERO ROCHER	0	0.00	11	10,300.00	-100%	14	9,300.00	-100%
FIBISCO	0	0.00	5	350.00	-100%	0	0.00	
FUNDADOR	0	0.00	1	1,400.00	-100%	6	5,400.00	-100%
GLENFIDDICH	0	0.00	1	6,000.00	-100%	0	0.00	
GREEN CROSS	0	0.00	8	700.00	-100%	0	0.00	

RunDate: 01/06/2025

RunTime 12:26 pm

REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

AIRMALL T3 DOM

Period: 01/01/2025-01/05/2025

BRAND	Current Sales 01/01/2025-01/05/2025		Last Year 01/01/2024-01/05/2024		Inc/Dec%	2019 01/01/2019-01/05/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
GROWERS	0	0.00	8	800.00	-100%	0	0.00	
JACK DANIELS	0	0.00	2	6,400.00	-100%	2	4,800.00	-100%
JAGERMEISTER	0	0.00	1	1,500.00	-100%	0	0.00	
JAMESON	0	0.00	0	0.00		2	3,400.00	-100%
KINDER JOY	0	0.00	59	5,900.00	-100%	27	2,264.00	-100%
KIRKLAND	0	0.00	0	0.00		4	7,200.00	-100%
LAMPEIN	0	0.00	1	150.00	-100%	0	0.00	
LIDDEMANS	0	0.00	0	0.00		2	790.00	-100%
LIPTON	0	0.00	0	0.00		7	490.00	-100%
LUIS FELIPE EDWARDS	0	0.00	0	0.00		4	1,580.00	-100%
MARLBORO OUTRIGHT	0	0.00	0	0.00		3	750.00	-100%
MEIJI MACADEMIA	0	0.00	0	0.00		12	3,000.00	-100%
MEMBER'S SELECTION	0	0.00	0	0.00		1	780.00	-100%
MERCI	0	0.00	0	0.00		5	1,060.00	-100%
MOUNTAIN DEW	0	0.00	0	0.00		11	770.00	-100%
MUNCHIES	0	0.00	0	0.00		3	900.00	-100%
NON-MERCH	125	0.00	0	0.00		0	0.00	
OREO	0	0.00	0	0.00		15	825.00	-100%
PAPER/PLASTIC BAGS	0	0.00	398	0.00		0	0.00	
PENFOLDS	0	0.00	1	3,590.00	-100%	0	0.00	
PEPSI	0	0.00	0	0.00		5	350.00	-100%
PIKNIK	0	0.00	3	750.00	-100%	2	400.00	-100%
PLANTERS	0	0.00	0	0.00		2	1,800.00	-100%
RUFFLES	0	0.00	0	0.00		1	250.00	-100%
SKETCHBOOKS	0	0.00	0	0.00		0	0.00	
STREPSILS	0	0.00	28	4,200.00	-100%	19	2,850.00	-100%
TALUS	0	0.00	0	0.00		1	630.00	-100%
TIC TAC	0	0.00	43	2,150.00	-100%	17	1,250.00	-100%
TOFFIFEE	0	0.00	0	0.00		2	600.00	-100%
TONG GARDEN	0	0.00	0	0.00		1	500.00	-100%
TY	0	0.00	0	0.00		12	2,107.00	-100%
VINA APALTAGUA	0	0.00	0	0.00		2	760.00	-100%
VOORTMAN	0	0.00	0	0.00		1	300.00	-100%
WITORS PRALINE	0	0.00	0	0.00		1	425.00	-100%

RunDate: 01/06/2025

RunTime 12:26 pm

REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

AIRMALL T3 DOM

Period: 01/01/2025-01/05/2025

BRAND	Current Sales 01/01/2025-01/05/2025		Last Year 01/01/2024-01/05/2024		Inc/Dec%	2019 01/01/2019-01/05/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
WOLF BLASS	0	0.00	0	0.00		1	630.00	-100%
YANYAN	0	0.00	9	900.00	-100%	0	0.00	
1-OUTRIGHT Total:	2,725	600,087.71	4,191	628,821.14	-4%	770	393,821.00	52%
2-CONSIGNE								
FILIPINIANA	12	2,940.00	34	8,610.00	-65%	8	3,332.00	-11%
7D CONSIGN	0	0.00	21	4,230.00	-100%	0	0.00	
ABE KENI	0	0.00	4	860.00	-100%	2	800.00	-100%
ADG	0	0.00	28	6,375.00	-100%	0	0.00	
AIZA'S	0	0.00	3	775.00	-100%	0	0.00	
BAHAGHARI	0	0.00	4	880.00	-100%	0	0.00	
BONG BONG'S CONSIGN	0	0.00	36	5,855.00	-100%	6	945.00	-100%
CEBU BRAND CONSIGN	0	0.00	9	2,275.00	-100%	0	0.00	
CEBU LUCKY	0	0.00	10	2,560.00	-100%	0	0.00	
CHOCOVRON	0	0.00	2	260.00	-100%	0	0.00	
CHRISTINE	0	0.00	1	120.00	-100%	0	0.00	
DABOY-C	0	0.00	0	0.00		6	1,665.00	-100%
DON REVY	0	0.00	0	0.00		6	3,940.00	-100%
EDNA'S	0	0.00	9	1,100.00	-100%	0	0.00	
EMY'S-C	0	0.00	32	5,750.00	-100%	0	0.00	
ENG BEE TIN CONSIGN	0	0.00	0	0.00		25	3,250.00	-100%
ES	0	0.00	1	175.00	-100%	0	0.00	
GOLDILOCKS CONSIGN	0	0.00	0	0.00		35	8,490.00	-100%
GUIMARAS DRIED MANGOES	0	0.00	0	0.00		11	1,424.50	-100%
JOANNA	0	0.00	10	1,600.00	-100%	0	0.00	
JOVYS	0	0.00	3	600.00	-100%	2	240.00	-100%
KAT-LEINES	0	0.00	0	0.00		2	700.00	-100%
LCTI	0	0.00	35	4,575.00	-100%	0	0.00	
MARKYS	0	0.00	9	1,500.00	-100%	0	0.00	
MICHELLE'S	0	0.00	0	0.00		2	330.00	-100%
MINISO	0	0.00	0	0.00		0	0.00	
MONIE GOLD	0	0.00	0	0.00		1	80.00	-100%
MUST BE MOM'S	0	0.00	0	0.00		112	23,185.00	-100%
RPM	0	0.00	0	0.00		1	480.00	-100%
SD	0	0.00	7	1,150.00	-100%	0	0.00	

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FOOD, CONVENIENCE & GIFTING

AIRMALL T3 DOM

BRAND	Current Sales 01/01/2025-01/05/2025		Last Year 01/01/2024-01/05/2024		Inc/Dec%	2019 01/01/2019-01/05/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
2-CONSIGNE								
TITANIA WINES	0	0.00	0	0.00		3	2,325.00	-100%
2-CONSIGNE Total:	12	2,940.00	258	49,250.00	-94%	222	51,186.50	-94%
TOTALS:	2,737	603,027.71	4,449	678,071.14	-11%	992	445,007.50	35%

REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

CSP PITX

Period: 01/01/2025-01/05/2025

BRAND	Current Sales 01/01/2025-01/05/2025		Last Year 01/01/2024-01/05/2024		Inc/Dec%	2019 01/01/2019-01/05/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
PITX PURIFIED WATER	1,682	42,037.50	1,387	34,675.00	21%	0	0.00	
TOBLERONE	81	16,810.00	66	9,740.00	72%	0	0.00	
SPRITE	185	9,250.00	93	4,650.00	98%	0	0.00	
HERSHEY'S	31	7,170.00	27	5,870.00	22%	0	0.00	
MARS	45	6,990.00	100	11,490.00	-39%	0	0.00	
COOL & CLEAN	107	4,815.00	0	0.00		0	0.00	
NESTLE	34	4,040.00	0	0.00		0	0.00	
CANDY CORNER	20	3,200.00	38	6,350.00	-49%	0	0.00	
KATINKO	28	2,720.00	0	0.00		0	0.00	
CHIPS AHOY	23	2,690.00	1	90.00	2888%	0	0.00	
DOUBLEMINT	75	2,250.00	82	1,435.00	56%	0	0.00	
LINDT	8	2,040.00	0	0.00		0	0.00	
TROLLI	11	1,840.00	20	1,900.00	-3%	0	0.00	
SKITTLES	17	1,700.00	20	1,100.00	54%	0	0.00	
MICHELLE'S OUTRIGHT	11	1,650.00	0	0.00		0	0.00	
REBISCO	3	1,620.00	73	37,530.00	-95%	0	0.00	
SANICARE	35	1,420.00	10	540.00	162%	0	0.00	
RICOLA	9	1,350.00	0	0.00		0	0.00	
SMARTFOOD	5	1,250.00	14	1,890.00	-33%	0	0.00	
COCA COLA	16	1,200.00	89	4,450.00	-73%	0	0.00	
FRITO LAY	9	1,060.00	25	5,200.00	-79%	0	0.00	
POCKY	9	720.00	2	200.00	260%	0	0.00	
LOTTE	1	700.00	0	0.00		0	0.00	
WONKA	2	700.00	0	0.00		0	0.00	
HARIBO	4	600.00	2	180.00	233%	0	0.00	
DELFI	10	500.00	9	450.00	11%	0	0.00	
C&H	3	450.00	0	0.00		0	0.00	
KINDER JOY	4	400.00	30	1,950.00	-79%	0	0.00	
MAUNA LOA	1	400.00	0	0.00		0	0.00	
CADBURY	2	350.00	17	3,710.00	-90%	0	0.00	
NUTELLA	1	350.00	0	0.00		0	0.00	
RUFFLES	1	300.00	2	460.00	-34%	0	0.00	
LOACKER	1	220.00	1	150.00	46%	0	0.00	
SAN MIGUEL	3	210.00	4	280.00	-25%	0	0.00	

RunDate: 01/06/2025

RunTime 12:26 pm

REGENT TRAVEL RETAIL GROUP

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SALES REPORT - Comparative by Brand per Store

CSP PITX

Period: 01/01/2025-01/05/2025

BRAND	Current Sales 01/01/2025-01/05/2025		Last Year 01/01/2024-01/05/2024		Inc/Dec%	2019 01/01/2019-01/05/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
HAITAI	1	180.00	0	0.00		0	0.00	
STARBUCKS	1	160.00	0	0.00		0	0.00	
GOYA	2	120.00	11	560.00	-78%	0	0.00	
KINDER BUENO	1	120.00	21	1,680.00	-92%	0	0.00	
LEMON DOU	1	120.00	5	600.00	-80%	0	0.00	
BACARDI	0	0.00	0	0.00		0	0.00	
CHEETOS	0	0.00	5	1,400.00	-100%	0	0.00	
CLOUD 9	0	0.00	4	100.00	-100%	0	0.00	
FERRERO ROCHER	0	0.00	7	2,690.00	-100%	0	0.00	
FLAMINGO	0	0.00	0	0.00		0	0.00	
GIFT BUSINESS	0	0.00	1	100.00	-100%	0	0.00	
ICE BREAKER	0	0.00	13	1,300.00	-100%	0	0.00	
NON-MERCH	2,553	0.00	37	0.00		0	0.00	
PRINGLES	0	0.00	63	11,340.00	-100%	0	0.00	
RONDOLETTI	0	0.00	1	400.00	-100%	0	0.00	
ROYAL	0	0.00	118	5,900.00	-100%	0	0.00	
TIC TAC	0	0.00	75	2,625.00	-100%	0	0.00	
TRAVEL BLUE	0	0.00	0	0.00		0	0.00	
VOORTMAN	0	0.00	1	350.00	-100%	0	0.00	
1-OUTRIGHT Total:	5,036	123,702.50	2,474	163,335.00	-24%	0	0.00	
2-CONSIGNE								
LCTI	2,925	345,920.00	2,289	256,790.00	34%	0	0.00	
EMY'S-C	86	15,650.00	80	12,780.00	22%	0	0.00	
ADG	72	14,400.00	21	5,460.00	163%	0	0.00	
BONG BONG'S CONSIGN	108	14,040.00	162	18,420.00	-23%	0	0.00	
CEBU LUCKY	88	13,320.00	70	9,500.00	40%	0	0.00	
LOLA NUTTYS	66	9,960.00	0	0.00		0	0.00	
CEBU BRAND CONSIGN	34	9,340.00	9	1,040.00	798%	0	0.00	
MARKYS	59	8,610.00	39	4,410.00	95%	0	0.00	
7D CONSIGN	40	7,770.00	49	10,960.00	-29%	0	0.00	
BEA'S	42	6,720.00	7	770.00	772%	0	0.00	
MARISSA	37	6,660.00	19	3,040.00	119%	0	0.00	
MAGICMELT	76	6,350.00	40	4,845.00	31%	0	0.00	
LOUISE	52	6,240.00	91	10,010.00	-37%	0	0.00	

RunDate: 01/06/2025

RunTime 12:26 pm

REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

CSP PITX

Period: 01/01/2025-01/05/2025

BRAND	Current Sales 01/01/2025-01/05/2025		Last Year 01/01/2024-01/05/2024		Inc/Dec%	2019 01/01/2019-01/05/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
2-CONSIGNE								
ABE KENI	24	4,520.00	23	5,430.00	-16%	0	0.00	
COCO-C	21	4,200.00	40	6,800.00	-38%	0	0.00	
MBD	8	2,920.00	20	5,390.00	-45%	0	0.00	
ADORA	17	2,890.00	21	3,820.00	-24%	0	0.00	
SD	18	2,880.00	31	4,030.00	-28%	0	0.00	
ES	11	2,410.00	11	2,340.00	2%	0	0.00	
CREAMBAR	10	2,000.00	27	4,590.00	-56%	0	0.00	
G'S DELIGHT	11	1,980.00	7	1,050.00	88%	0	0.00	
JACOBINA	10	1,700.00	11	1,760.00	-3%	0	0.00	
ILOCOS CHICHACORN	6	1,260.00	19	3,040.00	-58%	0	0.00	
BAHAGHARI	5	1,250.00	13	2,860.00	-56%	0	0.00	
CHRISTINE	10	1,100.00	12	1,200.00	-8%	0	0.00	
CHOWEE	3	600.00	8	1,280.00	-53%	0	0.00	
EDNA'S	1	150.00	22	3,850.00	-96%	0	0.00	
AIZA'S	0	0.00	14	2,070.00	-100%	0	0.00	
ALIBABA	0	0.00	3	330.00	-100%	0	0.00	
DAVAO SWEET	0	0.00	44	5,720.00	-100%	0	0.00	
DELFAS	0	0.00	2	740.00	-100%	0	0.00	
HOUSE OF POLVORON	0	0.00	13	1,700.00	-100%	0	0.00	
JOVYS	0	0.00	1	300.00	-100%	0	0.00	
JUAN CALAMANSI	0	0.00	0	0.00		0	0.00	
KAT-LEINE'S	0	0.00	8	1,680.00	-100%	0	0.00	
OH NUTS	0	0.00	9	1,800.00	-100%	0	0.00	
PHIL BRAND CONSIGN	0	0.00	2	640.00	-100%	0	0.00	
RUBY	0	0.00	27	3,510.00	-100%	0	0.00	
XXJXOVY'S	0	0.00	3	480.00	-100%	0	0.00	
2-CONSIGNE Total:	3,840	494,840.00	3,267	404,435.00	22%	0	0.00	
TOTALS:	8,876	618,542.50	5,741	567,770.00	8%	0	0.00	

RunDate: 01/06/2025

RunTime 12:26 pm

REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

SPACE38 CSP2 T3

Period: 01/01/2025-01/05/2025

BRAND	Current Sales 01/01/2025-01/05/2025		Last Year 01/01/2024-01/05/2024		Inc/Dec%	2019 01/01/2019-01/05/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
GOLDILOCKS OUTRIGHT	630	146,440.00	840	182,810.00	-19%	0	0.00	
PASALUBONG PACK	18	50,210.00	12	34,860.00	44%	18	32,982.00	52%
MARS	84	47,850.00	55	18,340.00	160%	103	35,240.00	35%
TRAVEL BLUE	21	27,120.00	33	44,108.00	-38%	0	0.00	
TOBLERONE	20	16,000.00	93	24,700.00	-35%	28	12,220.00	30%
NESTLE	62	14,820.00	14	8,600.00	72%	17	10,645.00	39%
MICHELLE'S OUTRIGHT	64	11,744.00	110	19,850.00	-40%	0	0.00	
PREMIER	143	9,970.00	327	16,335.71	-38%	0	0.00	
CADBURY	41	7,880.00	15	6,320.00	24%	34	5,595.00	40%
LOTTE	7	5,600.00	0	0.00		7	3,675.00	52%
PRINGLES	20	4,500.00	11	2,420.00	85%	51	5,780.00	-22%
HERSHEY'S	12	4,450.00	16	14,420.00	-69%	65	38,969.00	-88%
MENTOS	37	4,200.00	41	4,100.00	2%	0	0.00	
DESTINATION TRAVEL	3	3,900.00	0	0.00		0	0.00	
GIFT BUSINESS	33	2,990.00	1	300.00	896%	0	0.00	
COCA COLA	26	2,600.00	5	500.00	420%	0	0.00	
FRUITELLA	26	2,400.00	6	480.00	400%	0	0.00	
HARIBO	17	2,250.00	20	3,000.00	-25%	0	0.00	
POCKY	27	2,200.00	27	2,980.00	-26%	0	0.00	
MOGU MOGU	19	1,900.00	14	1,400.00	35%	0	0.00	
FRITO LAY	28	1,808.00	4	1,200.00	50%	0	0.00	
GATORADE	18	1,800.00	16	1,600.00	12%	0	0.00	
FOX'S	4	1,600.00	0	0.00		0	0.00	
SABROSO	1	1,500.00	0	0.00		0	0.00	
TY	3	1,485.00	3	1,485.00	0%	0	0.00	
FISHERMAN'S FRIEND	12	1,440.00	3	360.00	300%	0	0.00	
HAPPY HEARTS-O	3	1,197.00	0	0.00		0	0.00	
SMART C	11	1,100.00	0	0.00		0	0.00	
TROLI	2	1,100.00	16	4,340.00	-74%	11	3,335.00	-67%
WHITEFLOWER	7	1,050.00	0	0.00		0	0.00	
COOL & CLEAN	10	1,000.00	25	2,500.00	-60%	0	0.00	
CANDY CORNER	4	900.00	97	18,750.00	-95%	0	0.00	
GROOVY	2	900.00	0	0.00		0	0.00	
CHIPS AHOY	8	820.00	46	1,092.00	-24%	12	1,620.00	-49%

RunDate: 01/06/2025

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REGENT TRAVEL RETAIL GROUP

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

SPACE38 CSP2 T3

Period: 01/01/2025-01/05/2025

BRAND	Current Sales 01/01/2025-01/05/2025		Last Year 01/01/2024-01/05/2024		Inc/Dec%	2019 01/01/2019-01/05/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
BROWNIES UNLIMITED	3	750.00	0	0.00		0	0.00	
VITA COCO	7	700.00	5	500.00	40%	0	0.00	
CHUPA CHUPS	2	600.00	14	2,080.00	-71%	0	0.00	
MERBA	2	600.00	0	0.00		11	2,120.00	-71%
C&H	2	500.00	6	1,300.00	-61%	2	400.00	25%
LOACKER	2	440.00	8	1,760.00	-75%	4	900.00	-51%
SANICARE	4	365.00	17	1,330.00	-72%	21	1,525.00	-76%
HAITAI	2	360.00	0	0.00		0	0.00	
GENERIC MERCHANDISE	1	300.00	0	0.00		0	0.00	
KATINKO	1	150.00	0	0.00		0	0.00	
SPRITE	1	100.00	4	400.00	-75%	0	0.00	
7D	0	0.00	0	0.00		141	67,405.00	-100%
ALL CHOCOLATES FUNSIZE	0	0.00	7	23,800.00	-100%	16	31,200.00	-100%
ALOHA	0	0.00	11	6,800.00	-100%	0	0.00	
ARNOTTS	0	0.00	0	0.00		1	350.00	-100%
BUNDLE	53	0.00	0	0.00		0	0.00	
CARICA	0	0.00	0	0.00		6	1,200.00	-100%
CHEETOS	0	0.00	6	1,800.00	-100%	0	0.00	
CHEF TONY	0	0.00	0	0.00		3	600.00	-100%
COMBOS	0	0.00	9	1,040.00	-100%	13	3,250.00	-100%
CRACKING MONKEY	0	0.00	0	0.00		3	1,200.00	-100%
DOUBLEMINT	0	0.00	42	1,260.00	-100%	0	0.00	
FERRERO ROCHER	0	0.00	7	3,400.00	-100%	24	15,250.00	-100%
FIBISCO	0	0.00	5	400.00	-100%	0	0.00	
GREEN CROSS	0	0.00	6	600.00	-100%	0	0.00	
ICE BREAKER	0	0.00	6	1,200.00	-100%	0	0.00	
KINDER BUENO	0	0.00	51	1,896.00	-100%	7	700.00	-100%
KINDER JOY	0	0.00	34	3,400.00	-100%	64	7,680.00	-100%
KIRKLAND	0	0.00	0	0.00		2	3,600.00	-100%
LEXINGHAM	0	0.00	3	3,750.00	-100%	0	0.00	
MAUNA LOA	0	0.00	1	850.00	-100%	0	0.00	
MEIJI MACADEMIA	0	0.00	0	0.00		6	1,200.00	-100%
MEMBER'S SELECTION	0	0.00	0	0.00		2	1,560.00	-100%
MERCI	0	0.00	0	0.00		3	795.00	-100%

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REGENT TRAVEL RETAIL GROUP

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

SPACE38 CSP2 T3

Period: 01/01/2025-01/05/2025

BRAND	Current Sales 01/01/2025-01/05/2025		Last Year 01/01/2024-01/05/2024		Inc/Dec%	2019 01/01/2019-01/05/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
MONIEGOLD CONSIGN	0	0.00	5	750.00	-100%	0	0.00	
MONIEGOLD OUTRIGHT	0	0.00	5	750.00	-100%	0	0.00	
NON-MERCH	310	0.00	42	0.00		0	0.00	
OREO	0	0.00	0	0.00		10	790.00	-100%
PIKNIK	0	0.00	0	0.00		7	1,600.00	-100%
ROYAL	0	0.00	4	400.00	-100%	0	0.00	
ROYAL DANSK	0	0.00	0	0.00		10	3,000.00	-100%
SELECTA	0	0.00	0	0.00		10	420.00	-100%
SKITTLES	0	0.00	21	2,100.00	-100%	0	0.00	
SMARTFOOD	0	0.00	2	500.00	-100%	0	0.00	
STREPSILS	0	0.00	44	6,600.00	-100%	0	0.00	
TIC TAC	0	0.00	42	2,100.00	-100%	0	0.00	
TIFFANY	0	0.00	1	150.00	-100%	0	0.00	
TOFFIFEE	0	0.00	0	0.00		1	250.00	-100%
TONG GARDEN	0	0.00	0	0.00		6	3,000.00	-100%
VICKS	0	0.00	18	2,700.00	-100%	0	0.00	
VOORTMAN	0	0.00	3	240.00	-100%	11	2,200.00	-100%
WONKA	0	0.00	1	350.00	-100%	0	0.00	
1-OUTRIGHT Total:	1,813	391,589.00	2,280	491,056.71	-20%	730	302,256.00	29%
2-CONSIGNE								
7D CONSIGN	208	62,960.00	215	57,540.00	9%	64	10,240.00	514%
LCTI	239	49,830.00	525	76,175.00	-34%	0	0.00	
EMY'S-C	170	43,230.00	286	59,790.00	-27%	157	25,825.00	67%
7D PASPACK	15	35,625.00	29	56,790.00	-37%	0	0.00	
BAHAGHARI	147	31,940.00	70	16,400.00	94%	0	0.00	
FILIPINIANA	84	31,060.00	219	60,805.00	-48%	150	50,363.00	-38%
JOANNA	79	25,270.00	99	21,600.00	16%	121	20,790.00	21%
ES	45	21,705.00	37	9,965.00	117%	0	0.00	
CEBU BRAND CONSIGN	52	20,720.00	73	37,680.00	-45%	12	1,200.00	1626%
ISLAND SOUVENIRS	48	18,795.75	130	43,847.50	-57%	0	0.00	
QUICKMELT	29	18,270.00	0	0.00		21	4,150.00	340%
ABE KENI	47	16,235.00	89	21,475.00	-24%	12	4,800.00	238%
JOVYS	53	12,270.00	147	37,720.00	-67%	118	20,650.00	-40%
LOLA NUTTYS	37	10,170.00	0	0.00		0	0.00	

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

SPACE38 CSP2 T3

Period: 01/01/2025-01/05/2025

BRAND	Current Sales 01/01/2025-01/05/2025		Last Year 01/01/2024-01/05/2024		Inc/Dec%	2019 01/01/2019-01/05/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
2-CONSIGNE								
LA2PU	41	9,420.00	16	3,280.00	187%	55	6,770.00	39%
ILOCOS CHICHACORN	27	8,640.00	8	2,000.00	332%	0	0.00	
HEYS	1	7,999.00	0	0.00		0	0.00	
MARKYS	32	6,940.00	43	7,580.00	-8%	0	0.00	
AIZA'S	18	6,910.00	83	21,285.00	-67%	106	19,460.00	-64%
PHIL BRAND CONSIGN	17	5,880.00	52	12,810.00	-54%	4	800.00	635%
MBD	10	5,140.00	41	12,225.00	-57%	0	0.00	
CEBU LUCKY	14	4,900.00	158	39,220.00	-87%	0	0.00	
JUAN CALAMANSI	11	4,620.00	12	3,840.00	20%	0	0.00	
CHOWEE	20	4,000.00	1	200.00	1900%	0	0.00	
EDNA'S	16	3,680.00	66	9,080.00	-59%	0	0.00	
SD	16	3,360.00	35	6,215.00	-45%	0	0.00	
MARISSA	20	3,340.00	20	2,760.00	21%	0	0.00	
CHOCOVRON	24	3,180.00	34	4,660.00	-31%	32	8,000.00	-60%
BONG BONG'S CONSIGN	13	2,310.00	149	26,380.00	-91%	90	14,230.00	-83%
G'S DELIGHT	7	1,890.00	41	8,200.00	-76%	0	0.00	
CEBU BRAND	5	1,750.00	10	2,600.00	-32%	5	750.00	133%
JACOBINA	6	1,560.00	5	1,050.00	48%	0	0.00	
ADG	3	1,395.00	59	19,470.00	-92%	0	0.00	
SNACKERS	2	600.00	3	525.00	14%	0	0.00	
ADORA	1	270.00	0	0.00		0	0.00	
ZUMIGUI-C	1	220.00	1	220.00	0%	0	0.00	
ALIBABA	0	0.00	3	495.00	-100%	0	0.00	
AR-YINS	0	0.00	0	0.00		29	4,640.00	-100%
BAGUIO	0	0.00	8	3,200.00	-100%	17	3,460.00	-100%
BOY BAWANG	0	0.00	0	0.00		32	1,280.00	-100%
CARICA	0	0.00	0	0.00		1	300.00	-100%
CARL'S CONSIGN	0	0.00	0	0.00		5	890.00	-100%
CARL'S-C	0	0.00	0	0.00		14	1,495.00	-100%
CEBU DRIED	0	0.00	0	0.00		62	8,400.00	-100%
CEBU DRIED MANGOES	0	0.00	0	0.00		248	53,860.00	-100%
CHOCOLIQ	0	0.00	0	0.00		1	950.00	-100%
CHRISTINE	0	0.00	5	875.00	-100%	0	0.00	
COCO-C	0	0.00	0	0.00		13	2,930.00	-100%

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REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

SPACE38 CSP2 T3

Period: 01/01/2025-01/05/2025

BRAND	Current Sales 01/01/2025-01/05/2025		Last Year 01/01/2024-01/05/2024		Inc/Dec%	2019 01/01/2019-01/05/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
2-CONSIGNE								
COZY TOPS	0	0.00	0	0.00		25	6,370.00	-100%
CREAMBAR	0	0.00	2	500.00	-100%	0	0.00	
DABOY-C	0	0.00	0	0.00		14	3,885.00	-100%
DAVAO SWEET	0	0.00	11	1,980.00	-100%	13	1,300.00	-100%
DELFAS	0	0.00	10	5,000.00	-100%	1	540.00	-100%
DILIS	0	0.00	0	0.00		8	1,040.00	-100%
EMY'S	0	0.00	0	0.00		19	2,850.00	-100%
ENG BEE TIN CONSIGN	0	0.00	0	0.00		34	4,420.00	-100%
ENG SENG	0	0.00	0	0.00		69	13,400.00	-100%
FERRER	0	0.00	0	0.00		42	4,490.00	-100%
GOLDILOCKS CONSIGN	0	0.00	0	0.00		384	116,145.00	-100%
GREEN JAGZ HOUSE BRAND	0	0.00	0	0.00		63	8,189.00	-100%
GUIMARAS DRIED MANGOES	0	0.00	0	0.00		145	23,737.50	-100%
HEALTHY TROPICS	0	0.00	0	0.00		6	1,490.00	-100%
ILOCOS CHICHACORN CONSIGN	0	0.00	0	0.00		13	2,600.00	-100%
KAT-LEINE'S	0	0.00	25	8,830.00	-100%	29	9,070.00	-100%
KATRYN'S	0	0.00	0	0.00		30	4,800.00	-100%
KING	0	0.00	2	600.00	-100%	5	1,100.00	-100%
KING CHOCONUT	0	0.00	0	0.00		20	2,000.00	-100%
MARISSA'S	0	0.00	0	0.00		99	13,780.00	-100%
MERL'S	0	0.00	0	0.00		11	3,300.00	-100%
MICHELLE'S	0	0.00	0	0.00		247	43,595.00	-100%
MONDRAGON	0	0.00	1	300.00	-100%	0	0.00	
MONIEGOLD CONSIGN	0	0.00	0	0.00		37	3,910.00	-100%
MOTHER'S BEST	0	0.00	0	0.00		11	2,200.00	-100%
MUST BE MOM'S	0	0.00	0	0.00		120	27,063.00	-100%
NATCHA	0	0.00	0	0.00		10	1,000.00	-100%
NATHANIEL'S	0	0.00	1	180.00	-100%	0	0.00	
OH NUTS	0	0.00	5	2,055.00	-100%	0	0.00	
OPIE'SIYAL	0	0.00	0	0.00		15	4,010.00	-100%
PEANUT KISSES	0	0.00	0	0.00		31	3,450.00	-100%
PHIL. BRAND DRIED MANGOES	0	0.00	0	0.00		126	27,280.00	-100%
PIK-A-PIKEL	0	0.00	2	740.00	-100%	0	0.00	
PUSIT	0	0.00	0	0.00		8	1,280.00	-100%

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REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

SPACE38 CSP2 T3

Period: 01/01/2025-01/05/2025

BRAND	Current Sales 01/01/2025-01/05/2025		Last Year 01/01/2024-01/05/2024		Inc/Dec%	2019 01/01/2019-01/05/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
2-CONSIGNE								
RADICAL ORGANICS	0	0.00	0	0.00		8	2,375.00	-100%
RICAH	0	0.00	3	825.00	-100%	0	0.00	
ROWENA'S	0	0.00	0	0.00		18	4,720.00	-100%
RPM	0	0.00	0	0.00		6	1,440.00	-100%
RUBY	0	0.00	26	4,420.00	-100%	0	0.00	
SHADRACHS	0	0.00	0	0.00		6	1,540.00	-100%
SUNDRY	0	0.00	4	520.00	-100%	0	0.00	
SWEET VALLEY OUTRIGHT	0	0.00	0	0.00		6	675.00	-100%
THE RAINS	0	0.00	12	3,360.00	-100%	0	0.00	
TITAYS	0	0.00	0	0.00		27	4,410.00	-100%
TRAPPIST	0	0.00	0	0.00		19	4,770.00	-100%
VHONYTIFF	0	0.00	27	4,455.00	-100%	0	0.00	
WOW MANI CONSIGN	0	0.00	3	1,800.00	-100%	0	0.00	
WOW MANI OUTRIGHT	0	0.00	0	0.00		41	9,305.00	-100%
2-CONSIGNE Total:	1,558	486,084.75	2,906	723,522.50	-32%	3,135	633,762.50	-23%
TOTALS:	3,371	877,673.75	5,186	1,214,579.21	-27%	3,865	936,018.50	-6%

RunDate: 01/06/2025

RunTime 12:26 pm

REGENT TRAVEL RETAIL GROUP

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

THE SHOPPES CSP1

Period: 01/01/2025-01/05/2025

BRAND	Current Sales 01/01/2025-01/05/2025		Last Year 01/01/2024-01/05/2024		Inc/Dec%	2019 01/01/2019-01/05/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
GOLDILOCKS OUTRIGHT	374	100,750.00	575	115,020.00	-12%	0	0.00	
MARS	92	46,330.00	94	34,490.00	34%	74	28,725.00	61%
PASALUBONG PACK	15	42,225.00	21	59,730.00	-29%	17	29,983.00	40%
TOBLERONE	49	22,050.00	85	17,050.00	29%	69	19,440.00	13%
MICHELLE'S OUTRIGHT	46	9,997.00	57	10,450.00	-4%	0	0.00	
CADBURY	24	8,380.00	9	3,860.00	117%	30	10,155.00	-17%
MENTOS	37	4,500.00	10	1,000.00	350%	0	0.00	
LOTTE	9	4,000.00	2	1,400.00	185%	3	1,575.00	153%
NESTLE	10	3,910.00	20	11,300.00	-65%	28	11,530.00	-66%
CANDY CORNER	17	3,600.00	64	12,400.00	-70%	0	0.00	
FRITO LAY	39	2,836.00	12	3,600.00	-21%	0	0.00	
C&H	6	1,500.00	0	0.00		3	600.00	150%
HERSHEY'S	5	1,400.00	23	23,220.00	-93%	111	43,785.00	-96%
ICE BREAKER	7	1,200.00	6	1,200.00	0%	0	0.00	
GIFT BUSINESS	4	1,150.00	0	0.00		9	3,380.00	-65%
KATINKO	5	950.00	0	0.00		0	0.00	
CHIPS AHOY	10	600.00	4	300.00	100%	5	420.00	42%
CHUPA CHUPS	2	600.00	4	340.00	76%	0	0.00	
POCKY	6	600.00	6	600.00	0%	0	0.00	
SANICARE	7	570.00	13	1,180.00	-51%	11	694.00	-17%
LOACKER	2	440.00	1	220.00	100%	9	2,025.00	-78%
FISHERMAN'S FRIEND	3	360.00	0	0.00		0	0.00	
MEIJI MACADEMIA	1	300.00	0	0.00		7	1,260.00	-76%
MERBA	1	300.00	0	0.00		6	1,320.00	-77%
TROLLI	1	250.00	15	3,950.00	-93%	13	3,165.00	-92%
FRUITELLA	2	200.00	7	560.00	-64%	0	0.00	
GREEN CROSS	2	200.00	1	100.00	100%	0	0.00	
BROWNIES UNLIMITED	2	100.00	0	0.00		0	0.00	
7D	0	0.00	0	0.00		192	105,845.00	-100%
ALL CHOCOLATES FUNSIZE	0	0.00	6	20,400.00	-100%	33	64,350.00	-100%
ALOHA	0	0.00	5	3,200.00	-100%	0	0.00	
ARNOTTS	0	0.00	0	0.00		3	1,050.00	-100%
BENETTON	0	0.00	0	0.00		0	0.00	
BUNDLE	32	0.00	0	0.00		0	0.00	

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

THE SHOPPES CSP1

Period: 01/01/2025-01/05/2025

BRAND	Current Sales 01/01/2025-01/05/2025		Last Year 01/01/2024-01/05/2024		Inc/Dec%	2019 01/01/2019-01/05/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
CARICA	0	0.00	0	0.00		2	400.00	-100%
CHEETOS	0	0.00	2	600.00	-100%	0	0.00	
CHEF TONY	0	0.00	0	0.00		7	1,400.00	-100%
COMBOS	0	0.00	5	2,000.00	-100%	4	1,000.00	-100%
CRACKING MONKEY	0	0.00	0	0.00		1	400.00	-100%
DELICO	0	0.00	4	800.00	-100%	0	0.00	
DOUBLEMINT	0	0.00	25	750.00	-100%	0	0.00	
EASTPAK	0	0.00	0	0.00		0	0.00	
EVERLAST	0	0.00	0	0.00		17	13,377.00	-100%
FERRERO ROCHER	0	0.00	11	8,200.00	-100%	12	8,950.00	-100%
FIBISCO	0	0.00	6	480.00	-100%	0	0.00	
FITFLOP-SL	0	0.00	0	0.00		2	6,540.00	-100%
GENERIC MERCHANDISE	0	0.00	8	2,000.00	-100%	0	0.00	
HARIBO	0	0.00	13	1,950.00	-100%	0	0.00	
ISLA	0	0.00	0	0.00		24	6,720.00	-100%
KINDER BUENO	0	0.00	10	1,200.00	-100%	14	1,400.00	-100%
KINDER JOY	0	0.00	24	2,400.00	-100%	99	9,840.00	-100%
KIRKLAND	0	0.00	1	2,200.00	-100%	1	1,800.00	-100%
LOCAL SCARF	0	0.00	0	0.00		1	199.00	-100%
MANTYX	0	0.00	0	0.00		1	999.00	-100%
MERCI	0	0.00	0	0.00		1	265.00	-100%
NATHANIEL'S	0	0.00	0	0.00		18	6,850.00	-100%
NESTI DANTE	0	0.00	0	0.00		3	750.00	-100%
NIKE	0	0.00	0	0.00		27	52,315.00	-100%
NON-MERCH	262	0.00	109	20.00	-100%	0	0.00	
OAKLEY	0	0.00	0	0.00		0	0.00	
OREO	0	0.00	0	0.00		5	480.00	-100%
PIKNIK	0	0.00	0	0.00		12	2,950.00	-100%
POLO RL	0	0.00	0	0.00		3	8,525.00	-100%
PRINGLES	0	0.00	9	1,980.00	-100%	35	5,460.00	-100%
QUIKSILVER	0	0.00	0	0.00		6	5,970.00	-100%
ROYAL DANSK	0	0.00	0	0.00		5	1,500.00	-100%
SKITTLES	0	0.00	8	800.00	-100%	0	0.00	
SPORTMART	0	0.00	0	0.00		2	598.00	-100%

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

THE SHOPPES CSP1

Period: 01/01/2025-01/05/2025

BRAND	Current Sales 01/01/2025-01/05/2025		Last Year 01/01/2024-01/05/2024		Inc/Dec%	2019 01/01/2019-01/05/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
STREPSILS	0	0.00	3	450.00	-100%	0	0.00	
THE BODY SHOP	0	0.00	0	0.00		0	0.00	
TIC TAC	0	0.00	14	700.00	-100%	0	0.00	
TIFFANY	0	0.00	2	300.00	-100%	0	0.00	
TOFFIFEE	0	0.00	0	0.00		3	750.00	-100%
TRAVEL BLUE	0	0.00	0	0.00		7	8,863.00	-100%
TY	0	0.00	2	990.00	-100%	0	0.00	
USPA	0	0.00	0	0.00		1	1,795.00	-100%
VICTORIA'S SECRET	0	0.00	0	0.00		0	0.00	
VOORTMAN	0	0.00	0	0.00		8	1,540.00	-100%
WITORS	0	0.00	0	0.00		1	425.00	-100%
WONKA	0	0.00	3	1,050.00	-100%	0	0.00	
WORLD TRAVELER	0	0.00	0	0.00		4	17,720.00	-100%
1-OUTRIGHT Total:	1,072	259,298.00	1,299	354,440.00	-26%	949	499,083.00	-48%
2-CONSIGNE								
ISLAND SOUVENIRS	405	140,844.00	465	160,676.00	-12%	0	0.00	
7D CONSIGN	160	51,820.00	59	14,980.00	245%	22	3,520.00	1372%
JOANNA	105	24,850.00	116	21,600.00	15%	55	6,600.00	276%
CEBU LUCKY	97	22,390.00	182	51,190.00	-56%	0	0.00	
EMY'S-C	74	22,060.00	148	27,420.00	-19%	240	45,020.00	-51%
ABE KENI	57	20,480.00	88	22,750.00	-9%	17	7,820.00	161%
LCTI	142	20,170.00	217	30,525.00	-33%	0	0.00	
AIZA'S	47	17,185.00	44	10,070.00	70%	73	15,660.00	9%
CEBU BRAND CONSIGN	34	17,030.00	51	19,860.00	-14%	16	1,600.00	964%
JOVYS	62	16,625.00	77	18,750.00	-11%	181	29,670.00	-43%
LA2PU	56	15,060.00	23	4,240.00	255%	19	2,430.00	519%
7D PASPACK	6	13,275.00	17	27,830.00	-52%	0	0.00	
ES	23	10,550.00	38	13,285.00	-20%	0	0.00	
BONG BONG'S CONSIGN	58	10,155.00	98	17,240.00	-41%	48	8,260.00	22%
JUAN CALAMANSI	17	7,140.00	6	1,920.00	271%	0	0.00	
QUICKMELT	10	6,300.00	0	0.00		19	4,730.00	33%
CEBU DRIED MANGOES	22	6,160.00	0	0.00		135	26,020.00	-76%
LOLA NUTTYS	16	5,340.00	0	0.00		0	0.00	
PHIL BRAND CONSIGN	11	5,040.00	64	11,660.00	-56%	1	200.00	2420%

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

THE SHOPPES CSP1

Period: 01/01/2025-01/05/2025

BRAND	Current Sales 01/01/2025-01/05/2025		Last Year 01/01/2024-01/05/2024		Inc/Dec%	2019 01/01/2019-01/05/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
2-CONSIGNE								
SD	20	4,200.00	8	1,475.00	184%	0	0.00	
BAHAGHARI	11	4,180.00	0	0.00		0	0.00	
CEBU BRAND	10	3,500.00	10	2,600.00	34%	13	1,950.00	79%
CHOCOVRON	25	3,360.00	1	130.00	2484%	39	9,750.00	-65%
G'S DELIGHT	9	2,430.00	4	800.00	203%	0	0.00	
MBD	4	2,200.00	6	2,450.00	-10%	0	0.00	
CHOWEE	10	2,000.00	6	1,200.00	66%	0	0.00	
ILOCOS CHICHACORN	6	1,920.00	9	2,250.00	-14%	0	0.00	
ADG	4	1,860.00	22	7,260.00	-74%	0	0.00	
MARISSA	10	1,520.00	11	1,740.00	-12%	0	0.00	
EDNA'S	12	1,500.00	6	670.00	123%	0	0.00	
ENG SENG	2	1,160.00	0	0.00		43	9,400.00	-87%
JACOBINA	4	1,040.00	11	2,310.00	-54%	0	0.00	
MARKYS	4	940.00	23	3,920.00	-76%	0	0.00	
ADORA	3	810.00	12	2,300.00	-64%	0	0.00	
THE RAINS	1	420.00	3	840.00	-50%	0	0.00	
ANTONIO BANDERAS-P	0	0.00	0	0.00		3	4,257.00	-100%
AR-YINS	0	0.00	0	0.00		16	2,560.00	-100%
ARTIART	0	0.00	0	0.00		7	7,333.00	-100%
BAGUIO	0	0.00	0	0.00		10	1,880.00	-100%
BENETTON-P	0	0.00	0	0.00		8	11,612.00	-100%
BERRISOM-C	0	0.00	0	0.00		3	2,090.00	-100%
BILLABONG	0	0.00	0	0.00		0	0.00	
BOY BAWANG	0	0.00	13	845.00	-100%	18	720.00	-100%
BRAVEN	0	0.00	0	0.00		1	2,250.00	-100%
CABINZERO	0	0.00	0	0.00		1	3,879.00	-100%
CARICA	0	0.00	0	0.00		3	900.00	-100%
CARL'S CONSIGN	0	0.00	0	0.00		15	2,365.00	-100%
CARL'S-C	0	0.00	0	0.00		35	3,825.00	-100%
CEBU DRIED	0	0.00	0	0.00		19	2,960.00	-100%
CHOCOHOLIQ	0	0.00	0	0.00		4	3,800.00	-100%
CHRISTINE	0	0.00	11	1,320.00	-100%	0	0.00	
CLUB CLIO-C	0	0.00	0	0.00		2	3,430.00	-100%
COCO-C	0	0.00	0	0.00		21	4,140.00	-100%

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

THE SHOPPES CSP1

Period: 01/01/2025-01/05/2025

BRAND	Current Sales 01/01/2025-01/05/2025		Last Year 01/01/2024-01/05/2024		Inc/Dec%	2019 01/01/2019-01/05/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
2-CONSIGNE								
COLOUD	0	0.00	0	0.00		2	2,900.00	-100%
COZY TOPS	0	0.00	0	0.00		16	5,330.00	-100%
CREAMBAR	0	0.00	3	750.00	-100%	0	0.00	
DAVAO SWEET	0	0.00	8	1,440.00	-100%	37	3,700.00	-100%
DC-C	0	0.00	0	0.00		0	0.00	
DEFUNC	0	0.00	0	0.00		6	10,940.00	-100%
DELFAS	0	0.00	4	2,000.00	-100%	0	0.00	
DEUTER-C	0	0.00	0	0.00		1	949.00	-100%
DILIS	0	0.00	0	0.00		5	650.00	-100%
ED HARDY	0	0.00	0	0.00		3	5,970.00	-100%
EMY'S	0	0.00	0	0.00		21	3,150.00	-100%
ENG BEE TIN CONSIGN	0	0.00	0	0.00		37	4,810.00	-100%
FERRER	0	0.00	0	0.00		40	3,960.00	-100%
FILIPINIANA	0	0.00	151	48,155.00	-100%	169	49,820.00	-100%
FITFLOP-C	0	0.00	0	0.00		6	30,940.00	-100%
FRESH-P	0	0.00	0	0.00		5	2,645.00	-100%
GOLDILOCKS CONSIGN	0	0.00	0	0.00		246	77,480.00	-100%
GREEN JAGZ HOUSE BRAND	0	0.00	0	0.00		91	14,553.00	-100%
GUIMARAS DRIED MANGOES	0	0.00	0	0.00		131	33,704.50	-100%
GUY LAROCHE PARIS-P	0	0.00	0	0.00		1	3,319.00	-100%
HALO	0	0.00	0	0.00		26	10,264.00	-100%
HAWK-C	0	0.00	0	0.00		9	12,697.75	-100%
HEALTHY TROPICS	0	0.00	0	0.00		11	2,180.00	-100%
HEYS	0	0.00	0	0.00		6	16,440.00	-100%
HOCO	0	0.00	0	0.00		19	6,301.00	-100%
HOLIKA-C	0	0.00	0	0.00		1	650.00	-100%
HUG ME	0	0.00	0	0.00		3	1,797.00	-100%
IFROGZ	0	0.00	0	0.00		2	4,780.00	-100%
ILOCOS CHICHACORN CONSIGN	0	0.00	0	0.00		13	2,600.00	-100%
IPANEMA	0	0.00	0	0.00		6	8,114.00	-100%
JANSPORT-C	0	0.00	0	0.00		1	3,790.00	-100%
KAT-LEINE'S	0	0.00	18	6,520.00	-100%	10	3,500.00	-100%
KATRYN'S	0	0.00	0	0.00		41	6,560.00	-100%
KING	0	0.00	3	900.00	-100%	0	0.00	

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

THE SHOPPES CSP1

Period: 01/01/2025-01/05/2025

BRAND	Current Sales 01/01/2025-01/05/2025		Last Year 01/01/2024-01/05/2024		Inc/Dec%	2019 01/01/2019-01/05/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
2-CONSIGNE								
KING CHOCNUT	0	0.00	0	0.00		9	900.00	-100%
KISSNY-C	0	0.00	0	0.00		10	4,170.00	-100%
KROOBERG	0	0.00	0	0.00		36	27,754.00	-100%
LE CADEAU	0	0.00	0	0.00		0	0.00	
LEWIS N CLARK	0	0.00	0	0.00		16	12,464.00	-100%
LOQI	0	0.00	0	0.00		0	0.00	
MARISSA'S	0	0.00	0	0.00		42	5,740.00	-100%
MARSHALL	0	0.00	0	0.00		1	16,950.00	-100%
MERL'S	0	0.00	0	0.00		9	2,700.00	-100%
MERLS	0	0.00	0	0.00		1	200.00	-100%
MICHELLE'S	0	0.00	0	0.00		202	36,275.00	-100%
MOMAX	0	0.00	0	0.00		10	21,600.00	-100%
MONIEGOLD CONSIGN	0	0.00	0	0.00		31	3,280.00	-100%
MOSSIMO-APP	0	0.00	1	580.00	-100%	7	7,070.00	-100%
MOTHER'S BEST	0	0.00	0	0.00		1	200.00	-100%
MOTOROLA	0	0.00	0	0.00		2	2,980.00	-100%
NALGENE	0	0.00	0	0.00		1	790.00	-100%
NATCHA	0	0.00	1	100.00	-100%	10	1,000.00	-100%
NESTI DANTE-C	0	0.00	0	0.00		5	1,000.00	-100%
OAKLEY-C	0	0.00	0	0.00		26	48,700.95	-100%
OH NUTS	0	0.00	1	600.00	-100%	0	0.00	
OPIE'SIYAL	0	0.00	0	0.00		4	1,080.00	-100%
PACSAFE-C	0	0.00	0	0.00		2	5,768.00	-100%
PARKLAND-C	0	0.00	0	0.00		1	2,290.00	-100%
PEANUT KISSES	0	0.00	0	0.00		20	2,500.00	-100%
PENUT BAR	0	0.00	7	700.00	-100%	0	0.00	
PERIPERA-C	0	0.00	0	0.00		11	11,920.00	-100%
PHIL. BRAND DRIED MANGOES	0	0.00	1	300.00	-100%	76	15,270.00	-100%
PUSIT	0	0.00	0	0.00		4	640.00	-100%
QUENCH	0	0.00	0	0.00		1	799.00	-100%
RADICAL ORGANICS	0	0.00	0	0.00		13	3,475.00	-100%
REEF-C	0	0.00	0	0.00		13	24,765.40	-100%
REVA-C	0	0.00	0	0.00		26	9,094.00	-100%
RHINOX	0	0.00	0	0.00		2	1,999.50	-100%

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REGENT TRAVEL RETAIL GROUP

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SALES REPORT - Comparative by Brand per Store

THE SHOPPES CSP1

Period: 01/01/2025-01/05/2025

BRAND	Current Sales 01/01/2025-01/05/2025		Last Year 01/01/2024-01/05/2024		Inc/Dec%	2019 01/01/2019-01/05/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
2-CONSIGNE								
RICAH	0	0.00	3	825.00	-100%	0	0.00	
RIDER	0	0.00	0	0.00		3	4,547.00	-100%
ROWENA'S	0	0.00	0	0.00		5	1,320.00	-100%
RPM	0	0.00	0	0.00		6	1,110.00	-100%
RUBY	0	0.00	8	1,360.00	-100%	0	0.00	
SALOMON-C	0	0.00	0	0.00		1	6,990.00	-100%
SANUK-C	0	0.00	0	0.00		0	0.00	
SCOSCHE	0	0.00	0	0.00		2	1,390.00	-100%
SEA TO SUMMIT	0	0.00	0	0.00		14	15,660.00	-100%
SHADRACHS	0	0.00	0	0.00		19	6,560.00	-100%
SNACKERS	0	0.00	3	525.00	-100%	0	0.00	
SNP-C	0	0.00	0	0.00		4	640.00	-100%
SPEEDO-C	0	0.00	0	0.00		22	34,928.80	-100%
SUNGLASS HAVEN	0	0.00	0	0.00		3	20,387.00	-100%
SUNNIES STUDIOS-C	0	0.00	0	0.00		72	30,633.00	-100%
TERESA'S PASALUBONG	0	0.00	0	0.00		0	0.00	
THE BODY SHOP-C	0	0.00	0	0.00		32	15,000.75	-100%
UNDER ARMOUR-C	0	0.00	0	0.00		19	49,277.00	-100%
URBANIZE	0	0.00	0	0.00		1	2,099.00	-100%
VANS-C	0	0.00	0	0.00		26	44,948.00	-100%
VHONYTIFF	0	0.00	22	3,630.00	-100%	0	0.00	
WELLDERMA	0	0.00	0	0.00		2	380.00	-100%
WOW MANI OUTRIGHT	0	0.00	0	0.00		38	11,085.00	-100%
XPOWER	0	0.00	0	0.00		1	990.00	-100%
2-CONSIGNE Total:	1,537	465,514.00	2,083	554,491.00	-16%	2,914	1,086,445.65	-57%
TOTALS:	2,609	724,812.00	3,382	908,931.00	-20%	3,863	1,585,528.65	-54%

RunDate: 01/06/2025

RunTime 12:26 pm

REGENT TRAVEL RETAIL GROUP

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH BACOLOD

Period: 01/01/2025-01/05/2025

BRAND	Current Sales 01/01/2025-01/05/2025		Last Year 01/01/2024-01/05/2024		Inc/Dec%	2019 01/01/2019-01/05/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
PREMIER	415	28,970.00	0	0.00		0	0.00	
CANDY CORNER	56	11,700.00	2	500.00	2240%	0	0.00	
EVIAN	46	9,200.00	200	30,000.00	-69%	0	0.00	
NIKE	4	6,680.00	0	0.00		0	0.00	
POCARI	40	6,000.00	28	2,800.00	114%	0	0.00	
COCA COLA	57	5,330.00	85	7,500.00	-28%	0	0.00	
ADIDAS	3	4,500.00	0	0.00		0	0.00	
HERSHEY'S	15	3,290.00	6	1,240.00	165%	0	0.00	
GATORADE	38	3,240.00	0	0.00		0	0.00	
MOGU MOGU	31	3,100.00	46	4,600.00	-32%	0	0.00	
SANICARE	40	3,040.00	17	1,300.00	133%	0	0.00	
KATINKO	14	2,240.00	0	0.00		0	0.00	
HARIBO	14	2,100.00	10	1,500.00	40%	0	0.00	
TRAVEL BLUE	2	1,980.00	7	11,030.00	-82%	0	0.00	
LEMON DOU	13	1,950.00	11	1,650.00	18%	0	0.00	
GOLDILOCKS OUTRIGHT	7	1,940.00	34	8,515.00	-77%	0	0.00	
VITA COCO	18	1,800.00	32	3,200.00	-43%	0	0.00	
REDBULL	9	1,440.00	16	2,560.00	-43%	0	0.00	
SMART C	14	1,400.00	37	3,700.00	-62%	0	0.00	
ROYAL	17	1,360.00	12	960.00	41%	0	0.00	
KOPIKO	26	1,300.00	0	0.00		0	0.00	
MARS	7	1,300.00	37	5,795.00	-77%	0	0.00	
OISHI	15	1,200.00	19	1,520.00	-21%	0	0.00	
NUTELLA	3	1,050.00	0	0.00		0	0.00	
KINDER JOY	9	900.00	9	900.00	0%	0	0.00	
LEXINGHAM	1	900.00	2	1,800.00	-50%	0	0.00	
SISTER	9	900.00	2	200.00	350%	0	0.00	
LOACKER	6	870.00	8	1,040.00	-16%	0	0.00	
HOMI	10	800.00	0	0.00		0	0.00	
FLAMINGO	4	750.00	12	2,000.00	-62%	0	0.00	
GIFT BUSINESS	3	750.00	0	0.00		0	0.00	
WHITEFLOWER	3	750.00	0	0.00		0	0.00	
CHEETOS	2	700.00	10	3,000.00	-76%	0	0.00	
NESTI DANTE	2	700.00	0	0.00		0	0.00	

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REGENT TRAVEL RETAIL GROUP

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH BACOLOD

Period: 01/01/2025-01/05/2025

BRAND	Current Sales 01/01/2025-01/05/2025		Last Year 01/01/2024-01/05/2024		Inc/Dec%	2019 01/01/2019-01/05/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
MICHELLE'S OUTRIGHT	3	600.00	1	200.00	200%	0	0.00	
SPRITE	7	560.00	24	1,920.00	-70%	0	0.00	
GREEN CROSS	5	500.00	7	700.00	-28%	0	0.00	
GROWERS	5	500.00	0	0.00		0	0.00	
HI-HO	9	450.00	0	0.00		0	0.00	
FRITO LAY	2	320.00	48	7,750.00	-95%	0	0.00	
POCKY	3	300.00	9	920.00	-67%	0	0.00	
REXONA	1	300.00	0	0.00		0	0.00	
GROOVY	2	160.00	3	800.00	-80%	0	0.00	
FOX'S	1	150.00	0	0.00		0	0.00	
TROLI	1	150.00	27	3,350.00	-95%	0	0.00	
MANZANILLA	1	100.00	1	100.00	0%	0	0.00	
RHEA ACEITE	1	100.00	0	0.00		0	0.00	
C&H	0	0.00	1	250.00	-100%	0	0.00	
CADBURY	0	0.00	12	2,110.00	-100%	0	0.00	
CHIPS AHOY	0	0.00	3	450.00	-100%	0	0.00	
CHUPA CHUPS	0	0.00	1	100.00	-100%	0	0.00	
COOL & CLEAN	0	0.00	5	500.00	-100%	0	0.00	
DELFI	0	0.00	1	100.00	-100%	0	0.00	
DOUBLEMINT	0	0.00	39	1,170.00	-100%	0	0.00	
EFFICASCENT	0	0.00	2	300.00	-100%	0	0.00	
FIBISCO	0	0.00	9	720.00	-100%	0	0.00	
FRUITELLA	0	0.00	10	800.00	-100%	0	0.00	
GOYA	0	0.00	3	300.00	-100%	0	0.00	
ICE BREAKER	0	0.00	3	600.00	-100%	0	0.00	
KINDER BUENO	0	0.00	7	840.00	-100%	0	0.00	
LAMPEIN	0	0.00	1	150.00	-100%	0	0.00	
MEIJI	0	0.00	3	350.00	-100%	0	0.00	
MENTOS	0	0.00	31	2,620.00	-100%	0	0.00	
MONIEGOLD BANGKOK	0	0.00	2	300.00	-100%	0	0.00	
NESTLE	0	0.00	1	500.00	-100%	0	0.00	
PRINGLES	0	0.00	30	4,800.00	-100%	0	0.00	
RICOLA	0	0.00	24	3,600.00	-100%	0	0.00	
RUFFLES	0	0.00	5	1,050.00	-100%	0	0.00	

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RunTime 12:26 pm

REGENT TRAVEL RETAIL GROUP

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH BACOLOD

Period: 01/01/2025-01/05/2025

BRAND	Current Sales 01/01/2025-01/05/2025		Last Year 01/01/2024-01/05/2024		Inc/Dec%	2019 01/01/2019-01/05/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
SKITTLES	0	0.00	3	300.00	-100%	0	0.00	
STORCK	0	0.00	5	540.00	-100%	0	0.00	
TIC TAC	0	0.00	20	1,000.00	-100%	0	0.00	
TIFFANY	0	0.00	7	1,050.00	-100%	0	0.00	
TOBLERONE	0	0.00	2	500.00	-100%	0	0.00	
VICKS	0	0.00	3	450.00	-100%	0	0.00	
WHSMITH BAGS	60	0.00	60	0.00		0	0.00	
1-OUTRIGHT Total:	1,054	118,320.00	1,055	138,500.00	-14%	0	0.00	
2-CONSIGNE								
SHIENAS	45	9,795.00	60	8,010.00	22%	0	0.00	
RK	17	4,650.00	19	4,950.00	-6%	0	0.00	
AZATRI	18	4,550.00	0	0.00		0	0.00	
ERENETA MANALOTO	4	1,680.00	8	3,360.00	-50%	0	0.00	
CHOWEE	1	200.00	0	0.00		0	0.00	
BLEEVES	0	0.00	2	2,400.00	-100%	0	0.00	
2-CONSIGNE Total:	85	20,875.00	89	18,720.00	11%	0	0.00	
TOTALS:	1,139	139,195.00	1,144	157,220.00	-11%	0	0.00	

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FOOD, CONVENIENCE & GIFTING**SALES REPORT - Comparative by Brand per Store****WH SMITH BICOL**

Period: 01/01/2025-01/05/2025

BRAND	Current Sales 01/01/2025-01/05/2025		Last Year 01/01/2024-01/05/2024		Inc/Dec%	2019 01/01/2019-01/05/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
SKETCHBOOKS	6	7,320.00	0	0.00		0	0.00	
TRAVEL BLUE	6	7,030.00	0	0.00		0	0.00	
PREMIER	207	6,210.00	0	0.00		0	0.00	
MENTOS	46	3,700.00	0	0.00		0	0.00	
7D	11	3,300.00	0	0.00		0	0.00	
MARS	13	2,710.00	0	0.00		0	0.00	
POCARI	18	2,700.00	0	0.00		0	0.00	
EVIAN	14	2,650.00	0	0.00		0	0.00	
FRITO LAY	19	2,300.00	0	0.00		0	0.00	
NESTI DANTE	7	2,000.00	0	0.00		0	0.00	
PRINGLES	8	2,000.00	0	0.00		0	0.00	
TROLI	10	1,900.00	0	0.00		0	0.00	
HAPPY HEARTS-O	3	1,797.00	0	0.00		0	0.00	
JACK & JILL	20	1,760.00	0	0.00		0	0.00	
LCTI	8	1,750.00	0	0.00		0	0.00	
RICOLA	10	1,500.00	0	0.00		0	0.00	
STREPSILS	8	1,440.00	0	0.00		0	0.00	
GIFT BUSINESS	5	1,250.00	0	0.00		0	0.00	
OISHI	15	1,240.00	0	0.00		0	0.00	
GATORADE	12	1,200.00	0	0.00		0	0.00	
HARIBO	9	1,200.00	0	0.00		0	0.00	
VICTORIA'S SECRET	1	1,190.00	0	0.00		0	0.00	
FRUITELLA	12	1,160.00	0	0.00		0	0.00	
MOGU MOGU	10	1,000.00	0	0.00		0	0.00	
COCA COLA	18	990.00	0	0.00		0	0.00	
GROOVY	5	910.00	0	0.00		0	0.00	
SMART C	9	900.00	0	0.00		0	0.00	
BATH & BODY WORKS	5	750.00	0	0.00		0	0.00	
CANDY CORNER	3	700.00	0	0.00		0	0.00	
NESTLE	3	700.00	0	0.00		0	0.00	
CHEETOS	2	600.00	0	0.00		0	0.00	
SKITTLES	5	500.00	0	0.00		0	0.00	
ROYAL	8	440.00	0	0.00		0	0.00	
MICHELLE'S OUTRIGHT	2	400.00	0	0.00		0	0.00	

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REGENT TRAVEL RETAIL GROUP

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH BICOL

Period: 01/01/2025-01/05/2025

BRAND	Current Sales 01/01/2025-01/05/2025		Last Year 01/01/2024-01/05/2024		Inc/Dec%	2019 01/01/2019-01/05/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
TIC TAC	6	360.00	0	0.00		0	0.00	
DINGDONG	7	350.00	0	0.00		0	0.00	
LINDT	1	350.00	0	0.00		0	0.00	
KINDER JOY	3	300.00	0	0.00		0	0.00	
DOUBLEMINT	9	270.00	0	0.00		0	0.00	
FISHERMAN'S FRIEND	2	240.00	0	0.00		0	0.00	
KINDER BUENO	2	240.00	0	0.00		0	0.00	
CHIPS AHOY	2	200.00	0	0.00		0	0.00	
POCKY	2	200.00	0	0.00		0	0.00	
KATINKO	1	150.00	0	0.00		0	0.00	
TOBLERONE	1	150.00	0	0.00		0	0.00	
LOACKER	1	130.00	0	0.00		0	0.00	
HERSHEY'S	1	120.00	0	0.00		0	0.00	
LEMON DOU	1	120.00	0	0.00		0	0.00	
SPRITE	2	110.00	0	0.00		0	0.00	
MONDE	2	100.00	0	0.00		0	0.00	
ADG	0	0.00	0	0.00		0	0.00	
BUNDLE PROMO	5	0.00	0	0.00		0	0.00	
LEXINGHAM	0	0.00	0	0.00		0	0.00	
WHSMITH BAGS	2	0.00	0	0.00		0	0.00	
1-OUTRIGHT Total:	588	70,587.00	0	0.00		0	0.00	
2-CONSIGNE								
CHOWEE	3	600.00	0	0.00		0	0.00	
2-CONSIGNE Total:	3	600.00	0	0.00		0	0.00	
TOTALS:	591	71,187.00	0	0.00		0	0.00	

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH CEBU T1 DDL

Period: 01/01/2025-01/05/2025

BRAND	Current Sales 01/01/2025-01/05/2025		Last Year 01/01/2024-01/05/2024		Inc/Dec%	2019 01/01/2019-01/05/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
BEACH HUT	0	0.00	2	2,150.00	-100%	0	0.00	
BIODERM	0	0.00	3	300.00	-100%	0	0.00	
BOY BAWANG OUTRIGHT	0	0.00	14	1,480.00	-100%	0	0.00	
C&H	0	0.00	1	250.00	-100%	0	0.00	
CADBURY	0	0.00	7	2,740.00	-100%	0	0.00	
CANDY CORNER	0	0.00	66	13,600.00	-100%	0	0.00	
CASINO	0	0.00	4	340.00	-100%	0	0.00	
CHEETOS	0	0.00	11	3,520.00	-100%	0	0.00	
CHIPS AHOY	0	0.00	1	130.00	-100%	0	0.00	
CHUPA CHUPS	0	0.00	1	100.00	-100%	0	0.00	
COCA COLA	0	0.00	83	8,950.00	-100%	0	0.00	
COOL & CLEAN	0	0.00	47	4,700.00	-100%	0	0.00	
COPPENRATH	0	0.00	1	400.00	-100%	0	0.00	
DINGDONG	0	0.00	15	750.00	-100%	0	0.00	
DORITOS	0	0.00	1	300.00	-100%	0	0.00	
DOUBLEMINT	0	0.00	93	2,790.00	-100%	0	0.00	
DOVE	0	0.00	3	875.00	-100%	0	0.00	
DR. GERARD	0	0.00	1	300.00	-100%	0	0.00	
ESKINOL	0	0.00	5	625.00	-100%	0	0.00	
EVIAN	0	0.00	161	30,950.00	-100%	0	0.00	
FERRERO ROCHER	0	0.00	1	1,300.00	-100%	0	0.00	
FIBISCO	0	0.00	5	400.00	-100%	0	0.00	
FLAMINGO	0	0.00	25	2,400.00	-100%	0	0.00	
FRITO LAY	0	0.00	17	3,590.00	-100%	0	0.00	
GATORADE	0	0.00	116	11,600.00	-100%	0	0.00	
GIFT BUSINESS	0	0.00	10	2,025.00	-100%	0	0.00	
GOLDILOCKS OUTRIGHT	0	0.00	139	24,935.00	-100%	0	0.00	
GOYA	0	0.00	1	100.00	-100%	0	0.00	
GREAT TASTE	0	0.00	19	950.00	-100%	0	0.00	
GREEN CROSS	0	0.00	6	550.00	-100%	0	0.00	
GROOVY	0	0.00	4	730.00	-100%	0	0.00	
GROWERS	0	0.00	12	1,200.00	-100%	0	0.00	
HARIBO	0	0.00	23	3,450.00	-100%	0	0.00	
HERSHEY'S	0	0.00	9	2,360.00	-100%	0	0.00	

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REGENT TRAVEL RETAIL GROUP

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SALES REPORT - Comparative by Brand per Store

WH SMITH CEBU T1 DDL

Period: 01/01/2025-01/05/2025

BRAND	Current Sales 01/01/2025-01/05/2025		Last Year 01/01/2024-01/05/2024		Inc/Dec%	2019 01/01/2019-01/05/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
ICE BREAKER	0	0.00	12	2,350.00	-100%	0	0.00	
JACK & JILL	0	0.00	48	3,840.00	-100%	0	0.00	
KINDER BUENO	0	0.00	9	1,080.00	-100%	0	0.00	
KINDER JOY	0	0.00	3	280.00	-100%	0	0.00	
LEMON DOU	0	0.00	8	1,200.00	-100%	0	0.00	
LEXINGHAM	0	0.00	1	1,250.00	-100%	0	0.00	
LOACKER	0	0.00	19	3,370.00	-100%	0	0.00	
LOQI	0	0.00	1	800.00	-100%	0	0.00	
MARLBORO	0	0.00	79	27,650.00	-100%	0	0.00	
MARS	0	0.00	50	12,460.00	-100%	0	0.00	
MENTOS	0	0.00	86	8,600.00	-100%	0	0.00	
MERBA	0	0.00	2	500.00	-100%	0	0.00	
MOGU MOGU	0	0.00	36	3,600.00	-100%	0	0.00	
NISSIN	0	0.00	10	600.00	-100%	0	0.00	
OFF	0	0.00	8	2,400.00	-100%	0	0.00	
OISHI	0	0.00	22	1,760.00	-100%	0	0.00	
POCARI	0	0.00	77	9,240.00	-100%	0	0.00	
POCKY	0	0.00	9	920.00	-100%	0	0.00	
PRINGLES	0	0.00	3	900.00	-100%	0	0.00	
RONDOLETTI	0	0.00	3	840.00	-100%	0	0.00	
ROYAL	0	0.00	9	900.00	-100%	0	0.00	
RUFFLES	0	0.00	6	1,920.00	-100%	0	0.00	
SAN MIGUEL	0	0.00	3	450.00	-100%	0	0.00	
SANICARE	0	0.00	33	3,985.00	-100%	0	0.00	
SBS	0	0.00	1	3,995.00	-100%	0	0.00	
SISTER	0	0.00	19	1,900.00	-100%	0	0.00	
SKETCHBOOKS	0	0.00	1	2,100.00	-100%	0	0.00	
SKITTLES	0	0.00	12	1,200.00	-100%	0	0.00	
SMART C	0	0.00	26	2,600.00	-100%	0	0.00	
SMARTFOOD	0	0.00	4	1,000.00	-100%	0	0.00	
SPRITE	0	0.00	24	2,400.00	-100%	0	0.00	
TIC TAC	0	0.00	29	1,660.00	-100%	0	0.00	
TIFFANY	0	0.00	1	80.00	-100%	0	0.00	
TOBLERONE	0	0.00	7	2,000.00	-100%	0	0.00	

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REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

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SALES REPORT - Comparative by Brand per Store

WH SMITH CEBU T1 DDL

Period: 01/01/2025-01/05/2025

BRAND	Current Sales 01/01/2025-01/05/2025		Last Year 01/01/2024-01/05/2024		Inc/Dec%	2019 01/01/2019-01/05/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
TRAVEL BLUE	0	0.00	44	53,108.00	-100%	0	0.00	
TROLLI	0	0.00	1	100.00	-100%	0	0.00	
VASELINE	0	0.00	2	650.00	-100%	0	0.00	
VICKS	0	0.00	1	150.00	-100%	0	0.00	
VICTORIA'S SECRET	0	0.00	0	0.00		0	0.00	
VITA COCO	0	0.00	25	2,500.00	-100%	0	0.00	
WHSMITH BAGS	0	0.00	15	0.00		0	0.00	
WILKINS	0	0.00	188	18,800.00	-100%	0	0.00	
1-OUTRIGHT Total:	0	0.00	1,844	315,978.00	-100%	0	0.00	
2-CONSIGNE								
BOY BAWANG	0	0.00	1	120.00	-100%	0	0.00	
MAGICMELT	0	0.00	76	5,545.00	-100%	0	0.00	
2-CONSIGNE Total:	0	0.00	77	5,665.00	-100%	0	0.00	
TOTALS:	0	0.00	1,921	321,643.00	-100%	0	0.00	

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SALES REPORT - Comparative by Brand per Store

WH SMITH CEBU T1 DPD06

Period: 01/01/2025-01/05/2025

BRAND	Current Sales 01/01/2025-01/05/2025		Last Year 01/01/2024-01/05/2024		Inc/Dec%	2019 01/01/2019-01/05/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
7D	0	0.00	0	0.00		115	24,685.00	-100%
ABSOLUT	0	0.00	0	0.00		9	1,800.00	-100%
AMADEO LIQUER	0	0.00	0	0.00		4	1,665.00	-100%
ARNOTTS	0	0.00	0	0.00		10	3,500.00	-100%
BADOIT	0	0.00	0	0.00		42	4,200.00	-100%
BE RELAX	0	0.00	0	0.00		5	14,975.00	-100%
BOY BAWANG OUTRIGHT	0	0.00	0	0.00		2	80.00	-100%
C&H	0	0.00	0	0.00		9	1,620.00	-100%
CABEAU	0	0.00	0	0.00		8	22,385.00	-100%
CADBURY	0	0.00	0	0.00		77	11,975.00	-100%
CHEETOS	0	0.00	0	0.00		57	8,058.00	-100%
CHIPS AHOY	0	0.00	0	0.00		34	3,005.00	-100%
COCA COLA	0	0.00	0	0.00		226	13,475.00	-100%
COMBOS	0	0.00	0	0.00		2	200.00	-100%
CONVOY	0	0.00	0	0.00		4	1,400.00	-100%
COWHEAD	0	0.00	0	0.00		18	1,080.00	-100%
CRACKING MONKEY	0	0.00	0	0.00		3	1,200.00	-100%
DEL MONTE	0	0.00	0	0.00		92	6,440.00	-100%
DESTINATION TRAVEL	0	0.00	0	0.00		8	9,465.00	-100%
DOLE	0	0.00	0	0.00		6	240.00	-100%
DUREX	0	0.00	0	0.00		3	750.00	-100%
EL HOMBRE	0	0.00	0	0.00		4	600.00	-100%
ENERGIZER	0	0.00	0	0.00		2	1,410.00	-100%
EVAN WILLIAMS	0	0.00	0	0.00		7	1,400.00	-100%
EVIAN	0	0.00	0	0.00		531	61,965.00	-100%
EXTRA	0	0.00	0	0.00		3	405.00	-100%
FERRERO ROCHER	0	0.00	0	0.00		10	4,645.00	-100%
FISHERMAN'S FRIEND	0	0.00	0	0.00		46	5,520.00	-100%
FISHO	0	0.00	0	0.00		12	1,440.00	-100%
FRITO LAY	0	0.00	0	0.00		38	2,480.00	-100%
FUMA	0	0.00	0	0.00		10	2,000.00	-100%
GIFT BUSINESS	0	0.00	0	0.00		57	6,715.00	-100%
GROOVY	0	0.00	0	0.00		123	20,420.00	-100%
GROWERS	0	0.00	0	0.00		41	5,800.00	-100%

RunDate: 01/06/2025

RunTime 12:26 pm

REGENT TRAVEL RETAIL GROUP

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH CEBU T1 DPD06

Period: 01/01/2025-01/05/2025

BRAND	Current Sales 01/01/2025-01/05/2025		Last Year 01/01/2024-01/05/2024		Inc/Dec%	2019 01/01/2019-01/05/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
HERSHEY'S	0	0.00	0	0.00		64	14,450.00	-100%
ICE BREAKER	0	0.00	0	0.00		8	1,600.00	-100%
ISLA	0	0.00	0	0.00		1	250.00	-100%
JINRO	0	0.00	0	0.00		1	200.00	-100%
JOSE CUERVO	0	0.00	0	0.00		11	2,200.00	-100%
KINDER BUENO	0	0.00	0	0.00		19	1,425.00	-100%
KINDER JOY	0	0.00	0	0.00		61	4,880.00	-100%
LOACKER	0	0.00	0	0.00		23	2,865.00	-100%
LOCAL SCARF	0	0.00	0	0.00		1	199.00	-100%
MANILLE LIQUER	0	0.00	0	0.00		5	625.00	-100%
MANTYX	0	0.00	0	0.00		7	1,994.00	-100%
MARLBORO	0	0.00	0	0.00		224	44,800.00	-100%
MARS	0	0.00	0	0.00		190	19,689.00	-100%
MENTOS	0	0.00	0	0.00		151	9,048.00	-100%
MIGHTY BOND	0	0.00	0	0.00		3	255.00	-100%
MINUTE MAID	0	0.00	0	0.00		102	6,120.00	-100%
MUNCHIES	0	0.00	0	0.00		12	3,300.00	-100%
NAPOLEON	0	0.00	0	0.00		2	220.00	-100%
NESTLE	0	0.00	0	0.00		3	1,050.00	-100%
NIVEA	0	0.00	0	0.00		11	7,055.00	-100%
OFF	0	0.00	0	0.00		10	1,600.00	-100%
OKAMOTO	0	0.00	0	0.00		1	130.00	-100%
OLD CAPTAIN	0	0.00	0	0.00		2	220.00	-100%
OREO	0	0.00	0	0.00		10	1,440.00	-100%
PANDA	0	0.00	0	0.00		5	125.00	-100%
PH CARE	0	0.00	0	0.00		1	100.00	-100%
PIKNIK	0	0.00	0	0.00		14	1,835.00	-100%
POCARI	0	0.00	0	0.00		132	11,220.00	-100%
POKKA	0	0.00	0	0.00		70	4,900.00	-100%
POWERADE	0	0.00	0	0.00		64	4,480.00	-100%
PRINGLES	0	0.00	0	0.00		41	6,560.00	-100%
QUAKER	0	0.00	0	0.00		11	1,300.00	-100%
RICOA	0	0.00	0	0.00		5	500.00	-100%
ROYAL	0	0.00	0	0.00		1	75.00	-100%

RunDate: 01/06/2025

RunTime 12:26 pm

REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH CEBU T1 DPD06

Period: 01/01/2025-01/05/2025

BRAND	Current Sales 01/01/2025-01/05/2025		Last Year 01/01/2024-01/05/2024		Inc/Dec%	2019 01/01/2019-01/05/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
ROYAL DANSK	0	0.00	0	0.00		1	285.00	-100%
RUFFLES	0	0.00	0	0.00		13	2,730.00	-100%
SAN MIGUEL	0	0.00	0	0.00		2	200.00	-100%
SANICARE	0	0.00	0	0.00		158	12,245.00	-100%
SKETCHBOOKS	0	0.00	0	0.00		106	101,015.00	-100%
STORCK	0	0.00	0	0.00		2	300.00	-100%
SUGUS	0	0.00	0	0.00		71	1,775.00	-100%
TIC TAC	0	0.00	0	0.00		64	4,410.00	-100%
TOBLERONE	0	0.00	0	0.00		30	9,022.86	-100%
TRAVEL BLUE	0	0.00	0	0.00		4	4,556.00	-100%
TRIPLE-M	0	0.00	0	0.00		9	1,800.00	-100%
TROLLI	0	0.00	0	0.00		114	22,720.00	-100%
VIGAN BASI	0	0.00	0	0.00		1	125.00	-100%
VOLVIC	0	0.00	0	0.00		98	9,800.00	-100%
VOORTMAN	0	0.00	0	0.00		1	250.00	-100%
WHISPER	0	0.00	0	0.00		4	400.00	-100%
WHITE CASTLE	0	0.00	0	0.00		6	685.00	-100%
WHSMITH BAGS	0	0.00	0	0.00		1	770.00	-100%
WILKINS	0	0.00	0	0.00		541	27,050.00	-100%
YANYAN	0	0.00	0	0.00		9	540.00	-100%
ZAINI	0	0.00	0	0.00		1	120.00	-100%
1-OUTRIGHT Total:	0	0.00	0	0.00		4,120	604,506.86	-100%
2-CONSIGNE								
ABE KENI	0	0.00	0	0.00		14	3,920.00	-100%
AIZA'S	0	0.00	0	0.00		15	3,350.00	-100%
BONG BONG'S	0	0.00	0	0.00		17	2,090.00	-100%
BONG BONG'S CONSIGN	0	0.00	0	0.00		7	1,610.00	-100%
CARL'S	0	0.00	0	0.00		6	680.00	-100%
CHOCOVRON	0	0.00	0	0.00		7	1,750.00	-100%
COCO	0	0.00	0	0.00		1	210.00	-100%
DAVAO SWEET	0	0.00	0	0.00		2	200.00	-100%
EMY'S-C	0	0.00	0	0.00		38	8,565.00	-100%
FERRER	0	0.00	0	0.00		7	630.00	-100%
FILIPINIANA	0	0.00	0	0.00		41	10,986.00	-100%

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RunTime 12:26 pm

REGENT TRAVEL RETAIL GROUP

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH CEBU T1 DPD06

Period: 01/01/2025-01/05/2025

BRAND	Current Sales 01/01/2025-01/05/2025		Last Year 01/01/2024-01/05/2024		Inc/Dec%	2019 01/01/2019-01/05/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
2-CONSIGNE								
FUMA	0	0.00	0	0.00		66	14,050.00	-100%
GUIMARAS DRIED MANGOES	0	0.00	0	0.00		27	4,924.00	-100%
HEALTHY TROPICS	0	0.00	0	0.00		4	710.00	-100%
ILOCOS CHICHACORN	0	0.00	0	0.00		7	1,400.00	-100%
JOVYS	0	0.00	0	0.00		31	3,720.00	-100%
KAT-LEINE'S	0	0.00	0	0.00		1	260.00	-100%
KATRYN'S	0	0.00	0	0.00		14	1,960.00	-100%
MICHELLE	0	0.00	0	0.00		23	4,025.00	-100%
PEANUT KISSES	0	0.00	0	0.00		4	550.00	-100%
PRAIA PILIPINAS	0	0.00	0	0.00		20	5,120.00	-100%
WOW MANI	0	0.00	0	0.00		9	2,825.00	-100%
2-CONSIGNE Total:	0	0.00	0	0.00		361	73,535.00	-100%
TOTALS:	0	0.00	0	0.00		4,481	678,041.86	-100%

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REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

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SALES REPORT - Comparative by Brand per Store

WH SMITH CEBU T1 NRTH WIN

Period: 01/01/2025-01/05/2025

BRAND	Current Sales 01/01/2025-01/05/2025		Last Year 01/01/2024-01/05/2024		Inc/Dec%	2019 01/01/2019-01/05/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
PREMIER	797	94,171.43	0	0.00		0	0.00	
EVIAN	182	38,000.00	178	31,600.00	20%	0	0.00	
SKETCHBOOKS	31	37,770.00	0	0.00		0	0.00	
GOLDSILKS OUTRIGHT	150	26,316.00	162	24,616.00	6%	0	0.00	
TRAVEL BLUE	14	19,529.00	28	22,020.00	-11%	0	0.00	
POCARI	120	18,000.00	80	9,600.00	87%	0	0.00	
CANDY CORNER	66	14,900.00	74	14,250.00	4%	0	0.00	
MARLBORO	37	12,950.00	41	14,350.00	-9%	0	0.00	
GATORADE	119	11,871.43	109	10,900.00	8%	0	0.00	
COOL & CLEAN	118	11,800.00	56	5,600.00	110%	0	0.00	
JACK & JILL	118	11,660.00	61	4,880.00	138%	0	0.00	
MARS	67	11,100.00	50	7,810.00	42%	0	0.00	
STREPSILS	60	10,800.00	0	0.00		0	0.00	
LEXINGHAM	6	8,890.00	4	4,650.00	91%	0	0.00	
SAN MIGUEL	56	8,400.00	28	4,200.00	100%	0	0.00	
SMART C	82	8,200.00	70	7,000.00	17%	0	0.00	
FLAMINGO	29	7,850.00	9	2,200.00	256%	0	0.00	
HERSHEY'S	29	7,560.00	3	1,450.00	421%	0	0.00	
MENTOS	74	7,400.00	69	6,900.00	7%	0	0.00	
TROLI	24	6,550.00	11	1,200.00	445%	0	0.00	
DOUBLEMINT	160	6,330.00	129	3,870.00	63%	0	0.00	
PRINGLES	21	6,300.00	6	1,800.00	250%	0	0.00	
HAPPY HEARTS-O	10	5,900.00	0	0.00		0	0.00	
COCA COLA	48	5,500.00	44	4,950.00	11%	0	0.00	
NUTELLA	14	4,900.00	0	0.00		0	0.00	
CHEETOS	14	4,780.00	15	4,800.00	-0%	0	0.00	
SANICARE	37	4,725.00	18	1,150.00	310%	0	0.00	
LOACKER	23	4,610.00	7	1,090.00	322%	0	0.00	
BEACH HUT	8	4,600.00	2	2,150.00	113%	0	0.00	
SPRITE	46	4,600.00	21	2,100.00	119%	0	0.00	
HARIBO	30	4,500.00	32	4,800.00	-6%	0	0.00	
FRITO LAY	29	4,440.00	35	8,370.00	-46%	0	0.00	
GROOVY	13	4,080.00	30	6,340.00	-35%	0	0.00	
VITA COCO	38	3,800.00	25	2,500.00	52%	0	0.00	

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REGENT TRAVEL RETAIL GROUP

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH CEBU T1 NRTH WIN

Period: 01/01/2025-01/05/2025

BRAND	Current Sales 01/01/2025-01/05/2025		Last Year 01/01/2024-01/05/2024		Inc/Dec%	2019 01/01/2019-01/05/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
SISTER	35	3,500.00	17	1,700.00	105%	0	0.00	
OISHI	37	3,180.00	20	1,600.00	98%	0	0.00	
FRUITELLA	31	3,100.00	7	560.00	453%	0	0.00	
MOGU MOGU	29	2,900.00	29	2,900.00	0%	0	0.00	
ROYAL	28	2,800.00	16	1,600.00	75%	0	0.00	
POCKY	44	2,760.00	3	140.00	1871%	0	0.00	
LEMON DOU	17	2,550.00	11	1,650.00	54%	0	0.00	
DINGDONG	49	2,450.00	6	300.00	716%	0	0.00	
CADBURY	5	2,400.00	9	2,430.00	-1%	0	0.00	
HAPPY	28	2,000.00	0	0.00		0	0.00	
KATINKO	10	1,840.00	0	0.00		0	0.00	
OFF	6	1,800.00	0	0.00		0	0.00	
SKITTLES	18	1,800.00	2	200.00	800%	0	0.00	
KINDER JOY	15	1,500.00	13	1,300.00	15%	0	0.00	
DESTINATION TRAVEL	1	1,490.00	0	0.00		0	0.00	
NISSIN	24	1,440.00	22	1,400.00	2%	0	0.00	
KINDER BUENO	11	1,320.00	8	960.00	37%	0	0.00	
GREAT TASTE	23	1,150.00	12	600.00	91%	0	0.00	
TOBLERONE	2	1,100.00	12	4,300.00	-74%	0	0.00	
TIC TAC	18	1,080.00	32	1,700.00	-36%	0	0.00	
DOVE	3	1,060.00	2	800.00	32%	0	0.00	
CANADA DRY	7	1,050.00	5	750.00	40%	0	0.00	
CALBEE	13	1,040.00	0	0.00		0	0.00	
GREEN CROSS	20	1,000.00	4	400.00	150%	0	0.00	
MICHELLE'S OUTRIGHT	4	1,000.00	0	0.00		0	0.00	
HI-HO	19	950.00	0	0.00		0	0.00	
C&H	3	850.00	2	430.00	97%	0	0.00	
WANG	4	800.00	0	0.00		0	0.00	
VASELINE	2	660.00	6	1,500.00	-56%	0	0.00	
FOX'S	3	450.00	0	0.00		0	0.00	
NESTLE	1	400.00	0	0.00		0	0.00	
GIFT BUSINESS	10	368.00	36	5,080.00	-92%	0	0.00	
CHUPA CHUPS	3	300.00	4	400.00	-25%	0	0.00	
ESKINOL	2	260.00	1	125.00	108%	0	0.00	

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REGENT TRAVEL RETAIL GROUP

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH CEBU T1 NRTH WIN

Period: 01/01/2025-01/05/2025

BRAND	Current Sales 01/01/2025-01/05/2025		Last Year 01/01/2024-01/05/2024		Inc/Dec%	2019 01/01/2019-01/05/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
WHITEFLOWER	1	250.00	0	0.00		0	0.00	
EFFICASCENT	2	200.00	8	900.00	-77%	0	0.00	
GROWERS	2	200.00	1	100.00	100%	0	0.00	
OMEGA	1	200.00	0	0.00		0	0.00	
ABSOLUT	0	0.00	1	150.00	-100%	0	0.00	
BIODERM	0	0.00	3	300.00	-100%	0	0.00	
CASINO	0	0.00	12	870.00	-100%	0	0.00	
COPPENRATH	0	0.00	1	400.00	-100%	0	0.00	
E-VIPO	0	0.00	45	2,250.00	-100%	0	0.00	
FERRERO ROCHER	0	0.00	4	2,000.00	-100%	0	0.00	
FIBISCO	0	0.00	2	160.00	-100%	0	0.00	
GO TRAVEL	0	0.00	0	0.00		0	0.00	
GOYA	0	0.00	2	200.00	-100%	0	0.00	
HAWAIIAN HOST	0	0.00	2	1,300.00	-100%	0	0.00	
ICE BREAKER	0	0.00	3	550.00	-100%	0	0.00	
KETTLE KORN	0	0.00	3	300.00	-100%	0	0.00	
LAMPEIN	0	0.00	3	450.00	-100%	0	0.00	
LOCAL SCARF	0	0.00	2	849.00	-100%	0	0.00	
LOQI	0	0.00	-1	-800.00	-100%	0	0.00	
REDBULL	0	0.00	1	160.00	-100%	0	0.00	
REXONA	0	0.00	2	660.00	-100%	0	0.00	
RUFFLES	0	0.00	6	1,840.00	-100%	0	0.00	
SKROSS	-2	0.00	0	0.00		0	0.00	
SMARTFOOD	0	0.00	5	1,250.00	-100%	0	0.00	
TIFFANY	0	0.00	2	160.00	-100%	0	0.00	
VOORTMAN	0	0.00	1	400.00	-100%	0	0.00	
WHSMITH BAGS	202	0.00	24	0.00		0	0.00	
WILKINS	0	0.00	342	34,200.00	-100%	0	0.00	
WITORS	0	0.00	2	1,200.00	-100%	0	0.00	
1-OUTRIGHT Total:	3,401	495,980.86	2,152	299,820.00	65%	0	0.00	
2-CONSIGNE								
MAGICMELT	128	13,465.00	177	15,050.00	-10%	0	0.00	
BLEEVES	1	1,200.00	2	2,400.00	-50%	0	0.00	
CHOWEE	2	400.00	0	0.00		0	0.00	

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FOOD, CONVENIENCE & GIFTING

WH SMITH CEBU T1 NRTH WIN

BRAND	Current Sales 01/01/2025-01/05/2025		Last Year 01/01/2024-01/05/2024		Inc/Dec%	2019 01/01/2019-01/05/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
2-CONSIGNE								
FUMA	0	0.00	0	0.00		0	0.00	
ZUMIGUI-C	0	0.00	1	220.00	-100%	0	0.00	
2-CONSIGNE Total:	131	15,065.00	180	17,670.00	-14%	0	0.00	
TOTALS:	3,532	511,045.86	2,332	317,490.00	60%	0	0.00	

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SALES REPORT - Comparative by Brand per Store

WH SMITH CEBU T2 ARR

Period: 01/01/2025-01/05/2025

BRAND	Current Sales 01/01/2025-01/05/2025		Last Year 01/01/2024-01/05/2024		Inc/Dec%	2019 01/01/2019-01/05/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
ABSOLUT	0	0.00	1	150.00	-100%	0	0.00	
BADOIT	0	0.00	0	0.00		2	200.00	-100%
BINGGRAE	0	0.00	0	0.00		34	4,780.00	-100%
BOY BAWANG OUTRIGHT	0	0.00	3	320.00	-100%	0	0.00	
C&H	0	0.00	0	0.00		6	1,028.57	-100%
CADBURY	0	0.00	1	400.00	-100%	8	1,400.00	-100%
CANDY CORNER	0	0.00	27	5,300.00	-100%	0	0.00	
CHEETOS	0	0.00	4	1,400.00	-100%	41	6,500.00	-100%
CHEF TONY	0	0.00	0	0.00		2	1,200.00	-100%
CHIPS AHOY	0	0.00	0	0.00		33	2,475.00	-100%
CHUPA CHUPS	0	0.00	1	100.00	-100%	0	0.00	
COCA COLA	0	0.00	98	10,900.00	-100%	115	9,200.00	-100%
COLGATE	0	0.00	0	0.00		1	100.00	-100%
COMBOS	0	0.00	0	0.00		3	300.00	-100%
COOL & CLEAN	0	0.00	43	4,300.00	-100%	0	0.00	
COWHEAD	0	0.00	0	0.00		3	240.00	-100%
CRICKET	0	0.00	30	1,500.00	-100%	0	0.00	
DAHTIEN	0	0.00	0	0.00		2	440.00	-100%
DEL MONTE	0	0.00	0	0.00		43	3,440.00	-100%
DINGDONG	0	0.00	4	200.00	-100%	0	0.00	
DOLE	0	0.00	0	0.00		6	240.00	-100%
DOUBLEMINT	0	0.00	25	750.00	-100%	21	1,025.00	-100%
DOVE	0	0.00	1	150.00	-100%	0	0.00	
EVIAN	0	0.00	134	27,100.00	-100%	290	33,725.00	-100%
FERRERO ROCHER	0	0.00	2	1,100.00	-100%	8	3,390.00	-100%
FIBISCO	0	0.00	6	480.00	-100%	0	0.00	
FISHERMAN'S FRIEND	0	0.00	4	480.00	-100%	8	800.00	-100%
FISHO	0	0.00	0	0.00		3	450.00	-100%
FRITO LAY	0	0.00	36	6,850.00	-100%	7	1,750.00	-100%
FRUITELLA	0	0.00	2	110.00	-100%	0	0.00	
GATORADE	0	0.00	107	10,700.00	-100%	0	0.00	
GIFT BUSINESS	0	0.00	0	0.00		13	4,300.00	-100%
GOLDILOCKS OUTRIGHT	0	0.00	312	38,160.00	-100%	0	0.00	
GOYA	0	0.00	1	100.00	-100%	0	0.00	

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REGENT TRAVEL RETAIL GROUP

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH CEBU T2 ARR

Period: 01/01/2025-01/05/2025

BRAND	Current Sales 01/01/2025-01/05/2025		Last Year 01/01/2024-01/05/2024		Inc/Dec%	2019 01/01/2019-01/05/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
GREAT TASTE	0	0.00	31	1,550.00	-100%	0	0.00	
GREEN CROSS	0	0.00	1	50.00	-100%	0	0.00	
GROWERS	0	0.00	0	0.00		26	4,100.00	-100%
HARIBO	0	0.00	5	750.00	-100%	0	0.00	
HERSHEY'S	0	0.00	6	1,560.00	-100%	4	775.00	-100%
ICE BREAKER	0	0.00	3	600.00	-100%	0	0.00	
ISLA	0	0.00	0	0.00		6	1,635.00	-100%
JACK & JILL	0	0.00	72	5,760.00	-100%	0	0.00	
JUICY FRUIT	0	0.00	0	0.00		8	270.00	-100%
KEEL TOYS	0	0.00	0	0.00		3	3,600.00	-100%
KETTLE KORN	0	0.00	4	300.00	-100%	0	0.00	
KINDER BUENO	0	0.00	9	1,080.00	-100%	4	400.00	-100%
KINDER JOY	0	0.00	12	1,080.00	-100%	36	3,500.00	-100%
LA2PU	0	0.00	2	200.00	-100%	0	0.00	
LEMON DOU	0	0.00	20	3,000.00	-100%	0	0.00	
LISTERINE	0	0.00	1	180.00	-100%	0	0.00	
LOACKER	0	0.00	7	1,090.00	-100%	17	2,350.00	-100%
LOCAL SCARF	0	0.00	0	0.00		3	2,040.00	-100%
LOTTE	0	0.00	0	0.00		6	400.00	-100%
MANZANILLA	0	0.00	1	100.00	-100%	0	0.00	
MARLBORO	0	0.00	36	12,600.00	-100%	82	20,500.00	-100%
MARS	0	0.00	12	2,140.00	-100%	46	5,070.00	-100%
MENTOS	0	0.00	12	1,200.00	-100%	9	450.00	-100%
MERBA	0	0.00	4	700.00	-100%	2	440.00	-100%
MINUTE MAID	0	0.00	0	0.00		58	4,640.00	-100%
MOGU MOGU	0	0.00	41	4,100.00	-100%	0	0.00	
NISSIN	0	0.00	44	2,640.00	-100%	0	0.00	
OISHI	0	0.00	12	1,220.00	-100%	0	0.00	
OREO	0	0.00	0	0.00		5	500.00	-100%
PIKNIK	0	0.00	0	0.00		23	3,450.00	-100%
POCARI	0	0.00	106	12,685.71	-100%	131	13,100.00	-100%
POCKY	0	0.00	10	1,000.00	-100%	0	0.00	
POKKA	0	0.00	0	0.00		31	2,480.00	-100%
POWERADE	0	0.00	0	0.00		45	3,600.00	-100%

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH CEBU T2 ARR

Period: 01/01/2025-01/05/2025

BRAND	Current Sales 01/01/2025-01/05/2025		Last Year 01/01/2024-01/05/2024		Inc/Dec%	2019 01/01/2019-01/05/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
PRINGLES	0	0.00	16	3,900.00	-100%	49	9,800.00	-100%
QUAKER	0	0.00	0	0.00	-100%	16	1,350.00	-100%
REDBULL	0	0.00	17	2,720.00	-100%	28	3,640.00	-100%
RHEA ACEITE	0	0.00	1	100.00	-100%	0	0.00	-100%
ROYAL	0	0.00	41	4,100.00	-100%	14	1,120.00	-100%
RUFFLES	0	0.00	5	1,580.00	-100%	9	2,128.57	-100%
SAN MIGUEL	0	0.00	80	12,000.00	-100%	128	16,050.00	-100%
SANICARE	0	0.00	6	550.00	-100%	10	735.00	-100%
SELECTA	0	0.00	0	0.00	-100%	91	4,160.00	-100%
SKETCHBOOKS	0	0.00	0	0.00	-100%	3	3,250.00	-100%
SKITTLES	0	0.00	3	300.00	-100%	4	400.00	-100%
SMART C	0	0.00	5	500.00	-100%	0	0.00	-100%
SMARTFOOD	0	0.00	1	250.00	-100%	0	0.00	-100%
SPRITE	0	0.00	31	3,100.00	-100%	46	3,680.00	-100%
STREPSILS	0	0.00	9	1,620.00	-100%	11	1,320.00	-100%
SUGUS	0	0.00	0	0.00	-100%	3	75.00	-100%
TANDUAY	0	0.00	0	0.00	-100%	3	360.00	-100%
TIC TAC	0	0.00	13	650.00	-100%	8	400.00	-100%
TIFFANY	0	0.00	3	240.00	-100%	0	0.00	-100%
TOBLERONE	0	0.00	2	500.00	-100%	2	400.00	-100%
TRIPLE-M	0	0.00	0	0.00	-100%	4	1,000.00	-100%
TROLLI	0	0.00	10	1,350.00	-100%	18	5,435.00	-100%
VICKS	0	0.00	1	150.00	-100%	0	0.00	-100%
VITA COCO	0	0.00	36	3,600.00	-100%	23	1,840.00	-100%
VOORTMAN	0	0.00	0	0.00	-100%	5	1,250.00	-100%
WHISPER	0	0.00	0	0.00	-100%	6	600.00	-100%
WILKINS	0	0.00	374	37,371.43	-100%	160	12,000.00	-100%
YANYAN	0	0.00	0	0.00	-100%	8	800.00	-100%
YELLOW TAIL	0	0.00	1	810.00	-100%	0	0.00	-100%
1-OUTRIGHT Total:	0	0.00	1,948	241,527.14	-100%	1,843	222,077.14	-100%
2-CONSIGNE								
AMERYS	0	0.00	3	500.00	-100%	0	0.00	-100%
FUMA	0	0.00	0	0.00	-100%	1	0.00	-100%
MAGICMELT	0	0.00	80	5,000.00	-100%	0	0.00	-100%

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FOOD, CONVENIENCE & GIFTING

WH SMITH CEBU T2 ARR

BRAND	Current Sales 01/01/2025-01/05/2025		Last Year 01/01/2024-01/05/2024		Inc/Dec%	2019 01/01/2019-01/05/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
2-CONSIGNE								
MOLESKINE	0	0.00	0	0.00		0	0.00	
2-CONSIGNE Total:	0	0.00	83	5,500.00	-100%	1	0.00	
TOTALS:	0	0.00	2,031	247,027.14	-100%	1,844	222,077.14	-100%

REGENT TRAVEL RETAIL GROUP

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH CEBU T2 DEP

Period: 01/01/2025-01/05/2025

BRAND	Current Sales 01/01/2025-01/05/2025		Last Year 01/01/2024-01/05/2024		Inc/Dec%	2019 01/01/2019-01/05/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
ABSOLUT	0	0.00	0	0.00		0	0.00	
ARNOTTS	0	0.00	0	0.00		20	7,000.00	-100%
ASTRING-O-SOL	0	0.00	0	0.00		1	100.00	-100%
BADOIT	0	0.00	0	0.00		1	100.00	-100%
BE RELAX	0	0.00	0	0.00		9	28,900.00	-100%
BENETTON	0	0.00	0	0.00		0	0.00	
BIODERM	0	0.00	10	1,000.00	-100%	0	0.00	
BIOGENIC	0	0.00	0	0.00		1	100.00	-100%
BOY BAWANG OUTRIGHT	0	0.00	36	3,560.00	-100%	0	0.00	
CABEAU	0	0.00	0	0.00		13	41,200.00	-100%
CADBURY	0	0.00	43	8,865.00	-100%	105	21,975.00	-100%
CANADA DRY	0	0.00	14	2,100.00	-100%	0	0.00	
CANDY CORNER	0	0.00	249	49,600.00	-100%	0	0.00	
CASINO	0	0.00	5	380.00	-100%	0	0.00	
CHEETOS	0	0.00	63	20,200.00	-100%	122	13,930.00	-100%
CHIPS AHOY	0	0.00	0	0.00		23	1,985.00	-100%
CHIVAS REGAL	0	0.00	0	0.00		0	0.00	
COCA COLA	0	0.00	451	58,150.00	-100%	16	1,280.00	-100%
COMBOS	0	0.00	0	0.00		40	4,000.00	-100%
COOL & CLEAN	0	0.00	224	22,400.00	-100%	0	0.00	
COPPENRATH	0	0.00	2	800.00	-100%	0	0.00	
DEL MONTE	0	0.00	0	0.00		250	20,000.00	-100%
DESTINATION TRAVEL	0	0.00	0	0.00		21	26,300.00	-100%
DINGDONG	0	0.00	51	2,550.00	-100%	0	0.00	
DOUBLEMINT	0	0.00	285	8,550.00	-100%	75	3,875.00	-100%
DOVE	0	0.00	2	700.00	-100%	0	0.00	
DR. GERARD	0	0.00	3	900.00	-100%	0	0.00	
DUREX	0	0.00	0	0.00		3	750.00	-100%
EFFICASCENT	0	0.00	7	1,050.00	-100%	0	0.00	
EVIAN	0	0.00	1,049	196,700.00	-100%	1,795	190,150.00	-100%
FERRERO ROCHER	0	0.00	6	5,200.00	-100%	34	16,470.00	-100%
FIBISCO	0	0.00	20	1,600.00	-100%	0	0.00	
FISHERMAN'S FRIEND	0	0.00	25	3,750.00	-100%	22	2,200.00	-100%
FISHO	0	0.00	0	0.00		24	3,600.00	-100%

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REGENT TRAVEL RETAIL GROUP

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH CEBU T2 DEP

Period: 01/01/2025-01/05/2025

BRAND	Current Sales 01/01/2025-01/05/2025		Last Year 01/01/2024-01/05/2024		Inc/Dec%	2019 01/01/2019-01/05/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
FLAMINGO	0	0.00	0	0.00		0	0.00	
FRITO LAY	0	0.00	185	34,634.00	-100%	313	22,855.00	-100%
GATORADE	0	0.00	393	39,300.00	-100%	0	0.00	
GIFT BUSINESS	0	0.00	34	7,875.00	-100%	161	40,305.00	-100%
GILLET	0	0.00	1	150.00	-100%	0	0.00	
GO TRAVEL	0	0.00	3	1,170.00	-100%	0	0.00	
GOLDILOCKS OUTRIGHT	0	0.00	1,569	331,785.00	-100%	0	0.00	
GOYA	0	0.00	15	1,500.00	-100%	0	0.00	
GREAT TASTE	0	0.00	94	4,700.00	-100%	0	0.00	
GREEN CROSS	0	0.00	13	750.00	-100%	5	450.00	-100%
GROOVY	0	0.00	0	0.00		26	7,550.00	-100%
GROWERS	0	0.00	18	1,800.00	-100%	6	600.00	-100%
HARIBO	0	0.00	24	3,600.00	-100%	0	0.00	
HAWAIIAN HOST	0	0.00	13	8,450.00	-100%	0	0.00	
HERSHEY'S	0	0.00	19	7,975.00	-100%	92	25,600.00	-100%
ICE BREAKER	0	0.00	0	0.00		32	6,400.00	-100%
ILLY-O	0	0.00	0	0.00		0	0.00	
JACK & JILL	0	0.00	320	30,952.00	-100%	0	0.00	
KETTLE KORN	0	0.00	4	400.00	-100%	0	0.00	
KINDER BUENO	0	0.00	66	7,920.00	-100%	14	1,400.00	-100%
KINDER JOY	0	0.00	29	2,320.00	-100%	61	5,680.00	-100%
KIRKLAND	0	0.00	0	0.00		5	9,000.00	-100%
LAMPEIN	0	0.00	3	450.00	-100%	0	0.00	
LAY'S	0	0.00	0	0.00		2	300.00	-100%
LEMON DOU	0	0.00	72	10,800.00	-100%	0	0.00	
LEXINGHAM	0	0.00	3	3,070.00	-100%	0	0.00	
LOACKER	0	0.00	62	10,940.00	-100%	129	14,675.00	-100%
LOCAL HEADWRAP	0	0.00	0	0.00		1	400.00	-100%
LOCAL SCARF	0	0.00	0	0.00		12	4,898.00	-100%
LOQI	0	0.00	1	800.00	-100%	0	0.00	
MANTYX	0	0.00	0	0.00		5	1,495.00	-100%
MANZANILLA	0	0.00	2	200.00	-100%	0	0.00	
MARIANI	0	0.00	3	900.00	-100%	0	0.00	
MARLBORO	0	0.00	260	91,000.00	-100%	224	56,000.00	-100%

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REGENT TRAVEL RETAIL GROUP

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH CEBU T2 DEP

Period: 01/01/2025-01/05/2025

BRAND	Current Sales 01/01/2025-01/05/2025		Last Year 01/01/2024-01/05/2024		Inc/Dec%	2019 01/01/2019-01/05/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
MARS	0	0.00	223	44,110.00	-100%	144	20,050.00	-100%
MEGASCENT	0	0.00	2	500.00	-100%	0	0.00	
MENTOS	0	0.00	0	0.00		125	6,250.00	-100%
MERBA	0	0.00	11	2,750.00	-100%	0	0.00	
METHYL	0	0.00	3	360.00	-100%	0	0.00	
MIGHTY BOND	0	0.00	2	340.00	-100%	0	0.00	
MINUTE MAID	0	0.00	0	0.00		737	58,960.00	-100%
MOGU MOGU	0	0.00	166	16,520.00	-100%	0	0.00	
MONIEGOLD BANGKOK	0	0.00	5	750.00	-100%	0	0.00	
MUNCHIES	0	0.00	0	0.00		10	3,000.00	-100%
NESTLE	0	0.00	3	1,200.00	-100%	1	350.00	-100%
NISSIN	0	0.00	204	12,240.00	-100%	0	0.00	
NIVEA	0	0.00	0	0.00		6	1,360.00	-100%
NONGSHIM	0	0.00	1	150.00	-100%	105	18,850.00	-100%
OFF	0	0.00	2	600.00	-100%	2	300.00	-100%
OISHI	0	0.00	79	5,580.00	-100%	0	0.00	
OMEGA	0	0.00	4	800.00	-100%	0	0.00	
OREO	0	0.00	3	900.00	-100%	24	2,400.00	-100%
PIKNIK	0	0.00	0	0.00		25	3,750.00	-100%
POCARI	0	0.00	590	70,800.00	-100%	668	66,800.00	-100%
POCKY	0	0.00	9	1,080.00	-100%	0	0.00	
POKKA	0	0.00	0	0.00		62	4,960.00	-100%
POWERADE	0	0.00	0	0.00		175	14,000.00	-100%
PRINGLES	0	0.00	86	25,800.00	-100%	193	35,540.00	-100%
QUAKER	0	0.00	0	0.00		97	8,250.00	-100%
REDBULL	0	0.00	0	0.00		84	10,920.00	-100%
REXONA	0	0.00	1	330.00	-100%	0	0.00	
ROYAL	0	0.00	90	9,000.00	-100%	39	3,120.00	-100%
RUFFLES	0	0.00	12	3,800.00	-100%	31	3,500.00	-100%
SAN MIGUEL	0	0.00	240	36,000.00	-100%	242	36,300.00	-100%
SANICARE	0	0.00	24	1,710.00	-100%	27	2,330.00	-100%
SBS	0	0.00	1	3,300.00	-100%	7	12,000.00	-100%
SISTER	0	0.00	26	2,600.00	-100%	0	0.00	
SKETCHBOOKS	0	0.00	0	0.00		46	47,740.00	-100%

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH CEBU T2 DEP

Period: 01/01/2025-01/05/2025

BRAND	Current Sales 01/01/2025-01/05/2025		Last Year 01/01/2024-01/05/2024		Inc/Dec%	2019 01/01/2019-01/05/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
SKITTLES	0	0.00	29	2,900.00	-100%	0	0.00	
SMARTFOOD	0	0.00	6	1,500.00	-100%	0	0.00	
SPRITE	0	0.00	93	9,300.00	-100%	75	6,000.00	-100%
STREPSILS	0	0.00	49	9,800.00	-100%	32	3,840.00	-100%
SUGUS	0	0.00	0	0.00		0	0.00	
THE GADGET SHOP	0	0.00	0	0.00		0	0.00	
THE KASE	0	0.00	0	0.00		0	0.00	
TIC TAC	0	0.00	85	4,610.00	-100%	52	2,600.00	-100%
TIFFANY	0	0.00	26	2,080.00	-100%	0	0.00	
TOBLERONE	0	0.00	26	8,000.00	-100%	80	28,300.00	-100%
TONG GARDEN	0	0.00	0	0.00		12	6,000.00	-100%
TRAVEL BLUE	0	0.00	143	199,262.00	-100%	81	101,060.00	-100%
TRIPLE-M	0	0.00	0	0.00		19	4,750.00	-100%
TROLLI	0	0.00	12	2,100.00	-100%	222	39,335.00	-100%
VASELINE	0	0.00	1	175.00	-100%	0	0.00	
VICKS	0	0.00	0	0.00		18	2,350.00	-100%
VINA APALTAGUA	0	0.00	0	0.00		0	0.00	
VITA COCO	0	0.00	102	10,200.00	-100%	81	6,480.00	-100%
VOLVIC	0	0.00	26	3,120.00	-100%	99	9,900.00	-100%
VOORTMAN	0	0.00	0	0.00		10	2,500.00	-100%
WHISPER	0	0.00	0	0.00		15	1,500.00	-100%
WHSMITH BAGS	0	0.00	75	0.00		8	4,693.00	-100%
WILKINS	0	0.00	1,106	110,571.43	-100%	0	0.00	
YANYAN	0	0.00	0	0.00		13	1,300.00	-100%
ZAINI	0	0.00	0	0.00		1	120.00	-100%
1-OUTRIGHT Total:	0	0.00	9,317	1,596,334.43	-100%	7,331	1,162,981.00	-100%
2-CONSIGNE								
BLEEVES	0	0.00	5	6,000.00	-100%	8	6,800.00	-100%
BOY BAWANG	0	0.00	15	1,800.00	-100%	0	0.00	
FUMA	0	0.00	0	0.00		173	46,155.00	-100%
MAGICMELT	0	0.00	33	1,980.00	-100%	0	0.00	
ZUMIGUI-C	0	0.00	8	2,280.00	-100%	0	0.00	
2-CONSIGNE Total:	0	0.00	61	12,060.00	-100%	181	52,955.00	-100%

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FOOD, CONVENIENCE & GIFTING

WH SMITH CEBU T2 DEP

BRAND	Current Sales 01/01/2025-01/05/2025		Last Year 01/01/2024-01/05/2024		Inc/Dec%	2019 01/01/2019-01/05/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
TOTALS:	0	0.00	9,378	1,608,394.43	-100%	7,512	1,215,936.00	-100%

REGENT TRAVEL RETAIL GROUP

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35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

FOOD, CONVENIENCE & GIFTING**SALES REPORT - Comparative by Brand per Store****WH SMITH CLARK DPD**

Period: 01/01/2025-01/05/2025

BRAND	Current Sales 01/01/2025-01/05/2025		Last Year 01/01/2024-01/05/2024		Inc/Dec%	2019 01/01/2019-01/05/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
EVIAN	137	27,550.00	0	0.00		0	0.00	
POCARI	83	12,450.00	0	0.00		0	0.00	
TRAVEL BLUE	7	10,910.00	0	0.00		0	0.00	
SKETCHBOOKS	7	9,780.00	0	0.00		0	0.00	
MARS	23	7,920.00	0	0.00		0	0.00	
NIKE	4	6,680.00	0	0.00		0	0.00	
CANDY CORNER	22	6,500.00	0	0.00		0	0.00	
JACK & JILL	49	4,600.00	0	0.00		0	0.00	
TROLI	18	3,700.00	0	0.00		0	0.00	
MENTOS	31	3,450.00	0	0.00		0	0.00	
NESTLE	21	3,320.00	0	0.00		0	0.00	
FRITO LAY	26	3,240.00	0	0.00		0	0.00	
COOL & CLEAN	31	3,100.00	0	0.00		0	0.00	
HERSHEY'S	13	2,740.00	0	0.00		0	0.00	
GATORADE	27	2,700.00	0	0.00		0	0.00	
OISHI	34	2,600.00	0	0.00		0	0.00	
COCA COLA	24	2,400.00	0	0.00		0	0.00	
GOLDBLOCKS OUTRIGHT	10	2,220.00	0	0.00		0	0.00	
STREPSILS	12	2,160.00	0	0.00		0	0.00	
BEACH HUT	3	2,100.00	0	0.00		0	0.00	
HARIBO	11	1,650.00	0	0.00		0	0.00	
KATINKO	9	1,590.00	0	0.00		0	0.00	
TOBLERONE	7	1,500.00	0	0.00		0	0.00	
REDBULL	9	1,440.00	0	0.00		0	0.00	
CADBURY	5	1,350.00	0	0.00		0	0.00	
HAPPY HEARTS-O	9	1,300.00	0	0.00		0	0.00	
SAN MIGUEL	12	1,200.00	0	0.00		0	0.00	
STARBUCKS	5	1,150.00	0	0.00		0	0.00	
VITA COCO	11	1,100.00	0	0.00		0	0.00	
POCKY	10	1,000.00	0	0.00		0	0.00	
LOACKER	7	960.00	0	0.00		0	0.00	
GIFT BUSINESS	3	900.00	0	0.00		0	0.00	
LEXINGHAM	1	900.00	0	0.00		0	0.00	
SANICARE	8	810.00	0	0.00		0	0.00	

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RunTime 12:26 pm

REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH CLARK DPD

Period: 01/01/2025-01/05/2025

BRAND	Current Sales 01/01/2025-01/05/2025		Last Year 01/01/2024-01/05/2024		Inc/Dec%	2019 01/01/2019-01/05/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
HAPPY	10	800.00	0	0.00		0	0.00	
SKITTLES	10	800.00	0	0.00		0	0.00	
RICOLA	6	750.00	0	0.00		0	0.00	
TIC TAC	12	720.00	0	0.00		0	0.00	
SMART C	6	700.00	0	0.00		0	0.00	
DOUBLEMINT	25	690.00	0	0.00		0	0.00	
ICE BREAKER	3	600.00	0	0.00		0	0.00	
MICHELLE'S OUTRIGHT	2	500.00	0	0.00		0	0.00	
PRINGLES	2	500.00	0	0.00		0	0.00	
ROYAL	5	500.00	0	0.00		0	0.00	
LEMON DOU	3	450.00	0	0.00		0	0.00	
CHIPS AHOY	3	400.00	0	0.00		0	0.00	
DINGDONG	8	400.00	0	0.00		0	0.00	
SPRITE	4	400.00	0	0.00		0	0.00	
REXONA	1	350.00	0	0.00		0	0.00	
CASINO	4	325.00	0	0.00		0	0.00	
FERRERO ROCHER	1	300.00	0	0.00		0	0.00	
FRUITELLA	3	300.00	0	0.00		0	0.00	
KINDER JOY	3	300.00	0	0.00		0	0.00	
MEIJI	1	300.00	0	0.00		0	0.00	
PAMPERS	2	300.00	0	0.00		0	0.00	
LOTTE	2	240.00	0	0.00		0	0.00	
KINDER BUENO	1	120.00	0	0.00		0	0.00	
GREEN CROSS	2	100.00	0	0.00		0	0.00	
MONDE	2	100.00	0	0.00		0	0.00	
YANYAN	3	100.00	0	0.00		0	0.00	
BUNDLE PROMO	35	0.00	0	0.00		0	0.00	
WHSMITH BAGS	57	0.00	0	0.00		0	0.00	
1-OUTRIGHT Total:	905	148,015.00	0	0.00		0	0.00	
TOTALS:	905	148,015.00	0	0.00		0	0.00	

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REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH CLARK IPD

Period: 01/01/2025-01/05/2025

BRAND	Current Sales 01/01/2025-01/05/2025		Last Year 01/01/2024-01/05/2024		Inc/Dec%	2019 01/01/2019-01/05/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
EVIAN	139	38,100.00	0	0.00		0	0.00	
TRAVEL BLUE	23	33,100.00	0	0.00		0	0.00	
POCARI	169	25,800.00	0	0.00		0	0.00	
VOLVIC	154	18,480.00	0	0.00		0	0.00	
EMY'S	54	16,800.00	0	0.00		0	0.00	
MICHELLE'S OUTRIGHT	80	16,247.00	0	0.00		0	0.00	
JACK & JILL	165	11,980.00	0	0.00		0	0.00	
ABSOLUTE	143	11,680.00	0	0.00		0	0.00	
7D	26	10,600.00	0	0.00		0	0.00	
LCTI	42	10,100.00	0	0.00		0	0.00	
FLAMINGO	26	8,500.00	0	0.00		0	0.00	
ES	25	8,320.00	0	0.00		0	0.00	
HAPPY HEARTS-O	27	8,300.00	0	0.00		0	0.00	
COOL & CLEAN	75	7,500.00	0	0.00		0	0.00	
MENTOS	81	7,400.00	0	0.00		0	0.00	
SAN MIGUEL	55	6,600.00	0	0.00		0	0.00	
GATORADE	61	6,100.00	0	0.00		0	0.00	
KATINKO	28	5,560.00	0	0.00		0	0.00	
CANDY CORNER	23	5,250.00	0	0.00		0	0.00	
ADG	13	4,800.00	0	0.00		0	0.00	
SABROSO	4	4,500.00	0	0.00		0	0.00	
HAPPY	53	4,400.00	0	0.00		0	0.00	
OISHI	48	4,320.00	0	0.00		0	0.00	
DINGDONG	95	3,950.00	0	0.00		0	0.00	
MOGU MOGU	39	3,900.00	0	0.00		0	0.00	
FRITO LAY	25	3,580.00	0	0.00		0	0.00	
LEXINGHAM	5	3,520.00	0	0.00		0	0.00	
NIKE	2	3,190.00	0	0.00		0	0.00	
SKETCHBOOKS	1	3,040.00	0	0.00		0	0.00	
MARS	17	2,860.00	0	0.00		0	0.00	
HARIBO	19	2,850.00	0	0.00		0	0.00	
HERSHEY'S	14	2,850.00	0	0.00		0	0.00	
LINDT	8	2,800.00	0	0.00		0	0.00	
GROOVY	11	2,690.00	0	0.00		0	0.00	

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REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH CLARK IPD

Period: 01/01/2025-01/05/2025

BRAND	Current Sales 01/01/2025-01/05/2025		Last Year 01/01/2024-01/05/2024		Inc/Dec%	2019 01/01/2019-01/05/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
NESTLE	20	2,620.00	0	0.00		0	0.00	
COCA COLA	26	2,575.00	0	0.00		0	0.00	
RICOLA	17	2,400.00	0	0.00		0	0.00	
STREPSILS	13	2,340.00	0	0.00		0	0.00	
SMART C	21	2,100.00	0	0.00		0	0.00	
TROLLI	15	2,100.00	0	0.00		0	0.00	
PRINGLES	7	2,090.00	0	0.00		0	0.00	
SANICARE	18	1,725.00	0	0.00		0	0.00	
RONDOLETTI	5	1,500.00	0	0.00		0	0.00	
GIFT BUSINESS	5	1,400.00	0	0.00		0	0.00	
ICE BREAKER	7	1,400.00	0	0.00		0	0.00	
SPRITE	13	1,300.00	0	0.00		0	0.00	
C&H	5	1,000.00	0	0.00		0	0.00	
WOOD	1	1,000.00	0	0.00		0	0.00	
TIC TAC	14	780.00	0	0.00		0	0.00	
TOBLERONE	3	750.00	0	0.00		0	0.00	
SISTER	7	700.00	0	0.00		0	0.00	
POCKY	8	620.00	0	0.00		0	0.00	
FISHERMAN'S FRIEND	5	600.00	0	0.00		0	0.00	
FRUITELLA	7	520.00	0	0.00		0	0.00	
YANYAN	7	500.00	0	0.00		0	0.00	
DOUBLEMINT	17	480.00	0	0.00		0	0.00	
CANADA DRY	3	450.00	0	0.00		0	0.00	
KINDER JOY	12	400.00	0	0.00		0	0.00	
SKITTLES	4	400.00	0	0.00		0	0.00	
LOTTE	3	360.00	0	0.00		0	0.00	
ANOMEO	1	350.00	0	0.00		0	0.00	
GREEN CROSS	3	300.00	0	0.00		0	0.00	
CADBURY	2	250.00	0	0.00		0	0.00	
WHITEFLOWER	1	250.00	0	0.00		0	0.00	
CASINO	1	85.00	0	0.00		0	0.00	
BUNDLE PROMO	114	0.00	0	0.00		0	0.00	
FERRERO ROCHER	0	0.00	0	0.00		0	0.00	
GENERIC	14	0.00	0	0.00		0	0.00	

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REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

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FOOD, CONVENIENCE & GIFTING**SALES REPORT - Comparative by Brand per Store****WH SMITH CLARK IPD**

Period: 01/01/2025-01/05/2025

BRAND	Current Sales 01/01/2025-01/05/2025		Last Year 01/01/2024-01/05/2024		Inc/Dec%	2019 01/01/2019-01/05/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
LOACKER	-1	0.00	0	0.00		0	0.00	
WHSMITH BAGS	183	0.00	0	0.00		0	0.00	
1-OUTRIGHT Total:	2,331	343,012.00	0	0.00		0	0.00	
2-CONSIGNE								
CHOWEE	48	7,800.00	0	0.00		0	0.00	
BLEEVES	6	7,200.00	0	0.00		0	0.00	
ZUMIGUI-C	16	3,780.00	0	0.00		0	0.00	
HEYS	1	2,300.00	0	0.00		0	0.00	
2-CONSIGNE Total:	71	21,080.00	0	0.00		0	0.00	
TOTALS:	2,402	364,092.00	0	0.00		0	0.00	

REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH LAGUINDINGAN

Period: 01/01/2025-01/05/2025

BRAND	Current Sales 01/01/2025-01/05/2025		Last Year 01/01/2024-01/05/2024		Inc/Dec%	2019 01/01/2019-01/05/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
PREMIER	285	19,790.00	347	17,250.00	14%	0	0.00	
CANDY CORNER	49	10,550.00	0	0.00		0	0.00	
TRAVEL BLUE	8	10,550.00	9	11,870.00	-11%	0	0.00	
MENTOS	66	7,100.00	47	4,700.00	51%	0	0.00	
FRITO LAY	39	5,800.00	31	7,000.00	-17%	0	0.00	
MARS	30	4,700.00	65	11,230.00	-58%	0	0.00	
SMART C	42	4,200.00	41	4,100.00	2%	0	0.00	
POCARI	30	4,135.00	55	4,590.00	-9%	0	0.00	
COCA COLA	53	3,740.00	0	0.00		0	0.00	
HERSHEY'S	19	3,330.00	15	3,300.00	0%	0	0.00	
GATORADE	38	3,280.00	89	7,400.00	-55%	0	0.00	
NIKE	2	3,190.00	0	0.00		0	0.00	
SANICARE	32	2,750.00	20	2,540.00	8%	0	0.00	
CHEETOS	9	2,700.00	16	4,800.00	-43%	0	0.00	
KINDER JOY	26	2,500.00	42	4,200.00	-40%	0	0.00	
EVIAN	10	2,000.00	36	6,900.00	-71%	0	0.00	
DOUBLEMINT	66	1,980.00	77	2,310.00	-14%	0	0.00	
TROLLI	18	1,850.00	17	2,800.00	-33%	0	0.00	
KINDER BUENO	11	1,320.00	7	840.00	57%	0	0.00	
FRUITELLA	14	1,200.00	12	960.00	25%	0	0.00	
CADBURY	3	1,180.00	0	0.00		0	0.00	
RICOLA	8	1,050.00	0	0.00		0	0.00	
GIFT BUSINESS	4	1,000.00	2	150.00	566%	0	0.00	
FOX'S	6	900.00	0	0.00		0	0.00	
HARIBO	6	900.00	32	4,500.00	-80%	0	0.00	
SISTER	8	800.00	0	0.00		0	0.00	
ROYAL	9	630.00	0	0.00		0	0.00	
POCKY	6	600.00	7	840.00	-28%	0	0.00	
STREPSILS	3	540.00	0	0.00		0	0.00	
SMARTFOOD	2	500.00	0	0.00		0	0.00	
TOBLERONE	2	500.00	1	0.00		0	0.00	
SPRITE	7	490.00	0	0.00		0	0.00	
REDBULL	3	480.00	0	0.00		0	0.00	
KATINKO	4	450.00	0	0.00		0	0.00	

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REGENT TRAVEL RETAIL GROUP

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH LAGUINDINGAN

Period: 01/01/2025-01/05/2025

BRAND	Current Sales 01/01/2025-01/05/2025		Last Year 01/01/2024-01/05/2024		Inc/Dec%	2019 01/01/2019-01/05/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
MICHELLE'S OUTRIGHT	2	400.00	4	800.00	-50%	0	0.00	
NUTELLA	1	350.00	0	0.00		0	0.00	
BIODERM	3	300.00	2	200.00	50%	0	0.00	
VITA COCO	3	300.00	19	1,900.00	-84%	0	0.00	
WHITEFLOWER	1	150.00	0	0.00		0	0.00	
HI-HO	2	100.00	0	0.00		0	0.00	
BUNDLE PROMO	12	0.00	0	0.00		0	0.00	
CASINO	0	0.00	6	300.00	-100%	0	0.00	
FERRERO ROCHER	0	0.00	4	1,550.00	-100%	0	0.00	
FLAMINGO	0	0.00	19	3,500.00	-100%	0	0.00	
LOACKER	0	0.00	16	2,350.00	-100%	0	0.00	
NESTLE	0	0.00	1	0.00		0	0.00	
RUFFLES	0	0.00	8	2,400.00	-100%	0	0.00	
TIC TAC	0	0.00	33	1,650.00	-100%	0	0.00	
TIFFANY	0	0.00	5	700.00	-100%	0	0.00	
WHSMITH BAGS	0	0.00	9	0.00		0	0.00	
1-OUTRIGHT Total:	942	108,285.00	1,094	117,630.00	-7%	0	0.00	
2-CONSIGNE								
BLEEVES	0	0.00	1	1,200.00	-100%	0	0.00	
2-CONSIGNE Total:	0	0.00	1	1,200.00	-100%	0	0.00	
TOTALS:	942	108,285.00	1,095	118,830.00	-8%	0	0.00	

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH NAIA T1 DEP

Period: 01/01/2025-01/05/2025

BRAND	Current Sales 01/01/2025-01/05/2025		Last Year 01/01/2024-01/05/2024		Inc/Dec%	2019 01/01/2019-01/05/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
GOLDILOCKS OUTRIGHT	3,151	634,240.00	3,070	416,710.00	52%	0	0.00	
TRAVEL BLUE	115	161,800.00	231	330,570.00	-51%	0	0.00	
PREMIER	1,392	115,554.29	1,367	77,440.00	49%	0	0.00	
EVIAN	365	84,350.00	424	85,700.00	-1%	0	0.00	
RED RIBBON	801	79,000.00	0	0.00		0	0.00	
MENTOS	352	41,350.00	108	8,680.00	376%	0	0.00	
LEXINGHAM	22	41,330.00	19	19,920.00	107%	0	0.00	
SKETCHBOOKS	25	32,750.00	0	0.00		0	0.00	
POCARI	195	29,250.00	167	20,040.00	45%	0	0.00	
KATINKO	133	26,330.00	0	0.00		0	0.00	
JACK & JILL	242	23,580.00	260	21,300.00	10%	0	0.00	
CANDY CORNER	83	21,400.00	106	21,950.00	-2%	0	0.00	
COOL & CLEAN	180	18,000.00	188	18,800.00	-4%	0	0.00	
COCA COLA	172	17,200.00	239	26,300.00	-34%	0	0.00	
VOLVIC	110	16,500.00	72	8,640.00	90%	0	0.00	
GATORADE	161	16,100.00	235	23,500.00	-31%	0	0.00	
HARIBO	106	15,900.00	69	10,350.00	53%	0	0.00	
SAN MIGUEL	102	15,300.00	162	16,200.00	-5%	0	0.00	
FRITO LAY	67	15,010.00	39	10,800.00	38%	0	0.00	
SMART C	140	14,000.00	115	11,500.00	21%	0	0.00	
MOGU MOGU	130	13,000.00	109	10,900.00	19%	0	0.00	
JBL	7	12,300.00	3	2,700.00	355%	0	0.00	
SANICARE	119	11,970.00	49	5,185.00	130%	0	0.00	
FLAMINGO	36	11,450.00	9	2,500.00	358%	0	0.00	
MARS	70	8,400.00	166	27,860.00	-69%	0	0.00	
HAPPY HEARTS-O	14	8,269.00	0	0.00		0	0.00	
LEMON DOU	49	7,350.00	56	7,620.00	-3%	0	0.00	
NESTLE	70	7,050.00	6	1,800.00	291%	0	0.00	
HERSHEY'S	42	7,040.00	22	3,420.00	105%	0	0.00	
CHEETOS	18	5,850.00	57	18,550.00	-68%	0	0.00	
SONY	3	5,400.00	0	0.00		0	0.00	
SPRITE	54	5,400.00	41	4,100.00	31%	0	0.00	
CHIPS AHOY	42	5,160.00	23	2,990.00	72%	0	0.00	
MICHELLE'S OUTRIGHT	28	4,996.00	43	9,600.00	-47%	0	0.00	

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SALES REPORT - Comparative by Brand per Store

WH SMITH NAIA T1 DEP

Period: 01/01/2025-01/05/2025

BRAND	Current Sales 01/01/2025-01/05/2025		Last Year 01/01/2024-01/05/2024		Inc/Dec%	2019 01/01/2019-01/05/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
REDBULL	31	4,960.00	51	8,160.00	-39%	0	0.00	
SABROSO	3	4,500.00	0	0.00		0	0.00	
GROOVY	15	4,100.00	0	0.00		0	0.00	
OISHI	50	4,000.00	185	15,160.00	-73%	0	0.00	
TOBLERONE	17	3,750.00	14	3,550.00	5%	0	0.00	
CADBURY	20	3,700.00	17	2,650.00	39%	0	0.00	
DINGDONG	66	3,300.00	67	3,350.00	-1%	0	0.00	
PAPER MACHE	2	3,000.00	0	0.00		0	0.00	
POCKY	29	3,000.00	13	3,640.00	-17%	0	0.00	
C&H	10	2,900.00	1	200.00	1350%	0	0.00	
TROLI	15	2,800.00	25	2,950.00	-5%	0	0.00	
SISTER	27	2,700.00	22	2,200.00	22%	0	0.00	
HAPPY	26	2,600.00	0	0.00		0	0.00	
LINDT	7	2,600.00	0	0.00		0	0.00	
SKITTLES	26	2,600.00	32	3,200.00	-18%	0	0.00	
MONDE	50	2,500.00	15	750.00	233%	0	0.00	
VITA COCO	22	2,200.00	44	4,350.00	-49%	0	0.00	
RUFFLES	6	2,060.00	11	3,300.00	-37%	0	0.00	
FISHERMAN'S FRIEND	16	1,920.00	31	3,720.00	-48%	0	0.00	
KINDER BUENO	18	1,800.00	27	3,240.00	-44%	0	0.00	
GIFT BUSINESS	6	1,500.00	5	100.00	1400%	0	0.00	
FRUITELLA	14	1,400.00	0	0.00		0	0.00	
LOACKER	7	1,090.00	11	2,200.00	-50%	0	0.00	
GENERIC MERCHANDISE	4	1,050.00	0	0.00		0	0.00	
LOTTE	5	600.00	0	0.00		0	0.00	
OFF	2	600.00	0	0.00		0	0.00	
BEACH HUT	1	500.00	1	1,200.00	-58%	0	0.00	
ANOMEO	1	450.00	0	0.00		0	0.00	
LAMPEIN	3	450.00	0	0.00		0	0.00	
CALBEE	4	440.00	18	1,440.00	-69%	0	0.00	
HAITAI	2	360.00	0	0.00		0	0.00	
NISSIN	5	350.00	12	840.00	-58%	0	0.00	
ZAINI	1	200.00	0	0.00		0	0.00	
FOX'S	1	150.00	0	0.00		0	0.00	

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SALES REPORT - Comparative by Brand per Store

WH SMITH NAIA T1 DEP

Period: 01/01/2025-01/05/2025

BRAND	Current Sales 01/01/2025-01/05/2025		Last Year 01/01/2024-01/05/2024		Inc/Dec%	2019 01/01/2019-01/05/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
KINDER JOY	1	100.00	36	3,540.00	-97%	0	0.00	
RHEA ACEITE	1	100.00	0	0.00		0	0.00	
7UP	0	0.00	0	0.00		0	0.00	
ABSOLUT	0	0.00	0	0.00		0	0.00	
BALCONI	0	0.00	0	0.00		0	0.00	
BATH & BODY WORKS	0	0.00	0	0.00		0	0.00	
CASINO	0	0.00	3	210.00	-100%	0	0.00	
CHUPA CHUPS	0	0.00	2	200.00	-100%	0	0.00	
CLOUD 9	0	0.00	57	2,850.00	-100%	0	0.00	
COMBOS	0	0.00	0	0.00		0	0.00	
DELFI	0	0.00	7	700.00	-100%	0	0.00	
DOUBLEMINT	0	0.00	229	6,870.00	-100%	0	0.00	
ECO BAG	0	0.00	5	1,250.00	-100%	0	0.00	
EFFICASCENT	0	0.00	1	150.00	-100%	0	0.00	
FIBISCO	0	0.00	46	3,390.00	-100%	0	0.00	
FIT BAR	0	0.00	7	700.00	-100%	0	0.00	
GILLET	0	0.00	2	300.00	-100%	0	0.00	
GO TRAVEL	0	0.00	0	0.00		0	0.00	
GOYA	0	0.00	34	3,400.00	-100%	0	0.00	
GREEN CROSS	0	0.00	27	2,300.00	-100%	0	0.00	
GROWERS	0	0.00	15	1,500.00	-100%	0	0.00	
JINRO	0	0.00	26	5,200.00	-100%	0	0.00	
KETTLE KORN	0	0.00	14	1,400.00	-100%	0	0.00	
METHYL	0	0.00	2	240.00	-100%	0	0.00	
MISHMASH	0	0.00	0	0.00		0	0.00	
MONIEGOLD BANGKOK	0	0.00	1	150.00	-100%	0	0.00	
NERDS	0	0.00	3	300.00	-100%	0	0.00	
OMEGA	0	0.00	1	200.00	-100%	0	0.00	
PERRIER WATER	0	0.00	1	150.00	-100%	0	0.00	
PRINGLES	0	0.00	32	7,040.00	-100%	0	0.00	
REXONA	0	0.00	1	300.00	-100%	0	0.00	
ROYAL	0	0.00	20	2,000.00	-100%	0	0.00	
SBS	0	0.00	0	0.00		0	0.00	
SKROSS	0	0.00	0	0.00		0	0.00	

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SALES REPORT - Comparative by Brand per Store

WH SMITH NAIA T1 DEP

Period: 01/01/2025-01/05/2025

BRAND	Current Sales 01/01/2025-01/05/2025		Last Year 01/01/2024-01/05/2024		Inc/Dec%	2019 01/01/2019-01/05/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
SMARTFOOD	0	0.00	39	9,750.00	-100%	0	0.00	
STREPSILS	0	0.00	45	8,100.00	-100%	0	0.00	
THE GADGET SHOP	0	0.00	0	0.00		0	0.00	
TIC TAC	0	0.00	90	7,900.00	-100%	0	0.00	
VICKS	0	0.00	1	150.00	-100%	0	0.00	
VICTORIA'S SECRET	0	0.00	0	0.00		0	0.00	
WHSMITH BAGS	958	0.00	50	0.00		0	0.00	
WONKA	0	0.00	0	0.00		0	0.00	
YANYAN	0	0.00	33	3,300.00	-100%	0	0.00	
1-OUTRIGHT Total:	10,068	1,602,909.29	8,887	1,365,365.00	17%	0	0.00	
2-CONSIGNE								
MUHLACH	525	261,850.00	347	158,700.00	64%	0	0.00	
LCTI	375	76,315.00	187	31,990.00	138%	0	0.00	
EMY'S-C	259	63,020.00	289	54,080.00	16%	0	0.00	
JOANNA	198	42,610.00	29	9,280.00	359%	0	0.00	
7D CONSIGN	140	42,375.00	189	38,200.00	10%	0	0.00	
ABE KENI	102	35,475.00	36	11,820.00	200%	0	0.00	
CEBU LUCKY	153	34,340.00	41	13,120.00	161%	0	0.00	
ADG	110	32,660.00	216	48,985.00	-33%	0	0.00	
7D PASPACK	10	29,275.00	31	53,230.00	-45%	0	0.00	
CEBU DRIED MANGOES	61	26,320.00	8	2,470.00	965%	0	0.00	
PHIL BRAND CONSIGN	58	23,430.00	32	10,570.00	121%	0	0.00	
ES	51	22,215.00	41	16,275.00	36%	0	0.00	
LOLA NUTTYS	45	16,430.00	0	0.00		0	0.00	
AIZA'S	68	16,350.00	51	9,650.00	69%	0	0.00	
JOVYS	45	14,335.00	14	5,600.00	155%	0	0.00	
BLEEVES	11	13,200.00	3	3,600.00	266%	0	0.00	
BONG BONG'S CONSIGN	72	12,565.00	265	46,050.00	-72%	0	0.00	
MARKYS	56	11,900.00	43	7,360.00	61%	0	0.00	
MARISSA	79	11,780.00	142	19,020.00	-38%	0	0.00	
JUAN	26	10,920.00	0	0.00		0	0.00	
LA2PU	46	10,530.00	19	3,600.00	192%	0	0.00	
BAHAGHARI	54	9,480.00	22	3,640.00	160%	0	0.00	
CHOCOVRON	44	5,950.00	18	2,370.00	151%	0	0.00	

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH NAIA T1 DEP

Period: 01/01/2025-01/05/2025

BRAND	Current Sales 01/01/2025-01/05/2025		Last Year 01/01/2024-01/05/2024		Inc/Dec%	2019 01/01/2019-01/05/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
2-CONSIGNE								
FILIPINIANA	29	5,770.00	288	72,975.00	-92%	0	0.00	
G'S DELIGHT	15	4,050.00	0	0.00		0	0.00	
CEBU BRAND	9	3,150.00	8	2,080.00	51%	0	0.00	
THE RAINS	7	2,940.00	4	1,120.00	162%	0	0.00	
EDNA'S	18	2,900.00	92	16,005.00	-81%	0	0.00	
CHOWEE	12	2,400.00	0	0.00		0	0.00	
PHIL. BRAND DRIED MANGOES	16	1,600.00	0	0.00		0	0.00	
RICAH	4	1,440.00	3	825.00	74%	0	0.00	
ZUMIGUI-C	6	1,320.00	4	880.00	50%	0	0.00	
ILOCOS CHICHACORN	4	1,280.00	26	6,500.00	-80%	0	0.00	
CACAO	3	1,260.00	0	0.00		0	0.00	
CEBU DRIED	0	0.00	32	6,220.00	-100%	0	0.00	
DAVAO SWEET	0	0.00	2	360.00	-100%	0	0.00	
HOCO	0	0.00	0	0.00		0	0.00	
KAT-LEINE'S	0	0.00	0	0.00		0	0.00	
LAMY	0	0.00	0	0.00		0	0.00	
MBD	0	0.00	6	1,950.00	-100%	0	0.00	
RUBY	0	0.00	14	2,380.00	-100%	0	0.00	
SHIRO'S	0	0.00	8	1,600.00	-100%	0	0.00	
2-CONSIGNE Total:	2,711	851,435.00	2,510	662,505.00	28%	0	0.00	
TOTALS:	12,779	2,454,344.29	11,397	2,027,870.00	21%	0	0.00	

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SALES REPORT - Comparative by Brand per Store

WH SMITH NAIA T3 (S32)

Period: 01/01/2025-01/05/2025

BRAND	Current Sales 01/01/2025-01/05/2025		Last Year 01/01/2024-01/05/2024		Inc/Dec%	2019 01/01/2019-01/05/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
GOLDILOCKS OUTRIGHT	207	46,890.00	180	29,845.00	57%	0	0.00	
TRAVEL BLUE	30	35,720.00	36	30,140.00	18%	0	0.00	
PREMIER	330	23,080.00	236	12,635.71	82%	0	0.00	
LEXINGHAM	6	7,650.00	3	1,970.00	288%	0	0.00	
GIFT BUSINESS	121	6,691.00	5	1,100.00	508%	0	0.00	
SBS	9	3,460.00	1	1,800.00	92%	0	0.00	
FLAMINGO	16	3,300.00	10	3,450.00	-4%	0	0.00	
NESTI DANTE	19	2,900.00	0	0.00		0	0.00	
SAN MIGUEL	21	2,520.00	32	3,200.00	-21%	0	0.00	
POCARI	13	1,950.00	6	720.00	170%	0	0.00	
MENTOS	16	1,600.00	11	1,100.00	45%	0	0.00	
FILIPINIANA-O	2	1,500.00	0	0.00		0	0.00	
JACK & JILL	15	1,500.00	18	1,440.00	4%	0	0.00	
FRITO LAY	13	1,440.00	8	1,340.00	7%	0	0.00	
EVIAN	7	1,400.00	19	3,550.00	-60%	0	0.00	
REDBULL	7	1,120.00	2	320.00	250%	0	0.00	
COCA COLA	11	1,100.00	15	1,800.00	-38%	0	0.00	
COOL & CLEAN	11	1,100.00	12	1,200.00	-8%	0	0.00	
SMART C	11	1,100.00	2	200.00	450%	0	0.00	
SMARTFOOD	4	1,000.00	0	0.00		0	0.00	
ROYAL	9	900.00	3	300.00	200%	0	0.00	
THE GADGET SHOP	1	900.00	0	0.00		0	0.00	
HAPPY HEARTS-O	3	897.00	0	0.00		0	0.00	
GATORADE	8	800.00	13	1,300.00	-38%	0	0.00	
VITA COCO	8	800.00	7	700.00	14%	0	0.00	
MOGU MOGU	7	700.00	13	1,300.00	-46%	0	0.00	
ICE BREAKER	3	600.00	1	200.00	200%	0	0.00	
HAPPY	5	500.00	0	0.00		0	0.00	
STARBUCKS	2	500.00	0	0.00		0	0.00	
LOCAL SCARF	9	450.00	0	0.00		0	0.00	
OISHI	4	320.00	7	640.00	-50%	0	0.00	
LEMON DOU	2	300.00	10	1,500.00	-80%	0	0.00	
SPRITE	3	300.00	6	600.00	-50%	0	0.00	
C&H	1	250.00	0	0.00		0	0.00	

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SALES REPORT - Comparative by Brand per Store

WH SMITH NAIA T3 (S32)

Period: 01/01/2025-01/05/2025

BRAND	Current Sales 01/01/2025-01/05/2025		Last Year 01/01/2024-01/05/2024		Inc/Dec%	2019 01/01/2019-01/05/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
CANDY CORNER	1	200.00	10	2,080.00	-90%	0	0.00	
FRUITELLA	2	200.00	3	240.00	-16%	0	0.00	
GROOVY	1	200.00	22	3,890.00	-94%	0	0.00	
DINGDONG	2	100.00	0	0.00		0	0.00	
BIODERM	0	0.00	1	100.00	-100%	0	0.00	
BRONCHO	0	0.00	2	160.00	-100%	0	0.00	
BUNDLE PROMO	1	0.00	0	0.00		0	0.00	
CADBURY	0	0.00	4	925.00	-100%	0	0.00	
CASINO	0	0.00	1	85.00	-100%	0	0.00	
CHEETOS	0	0.00	2	600.00	-100%	0	0.00	
CHIPS AHOY	0	0.00	23	576.00	-100%	0	0.00	
CHUPA CHUPS	0	0.00	1	80.00	-100%	0	0.00	
CLOUD 9	0	0.00	3	150.00	-100%	0	0.00	
DOUBLEMINT	0	0.00	17	510.00	-100%	0	0.00	
ECO BAG	0	0.00	2	500.00	-100%	0	0.00	
EFFICASCENT	0	0.00	2	200.00	-100%	0	0.00	
FERRERO ROCHER	0	0.00	4	560.00	-100%	0	0.00	
FIBISCO	0	0.00	7	560.00	-100%	0	0.00	
FISHERMAN'S FRIEND	0	0.00	8	960.00	-100%	0	0.00	
GILLET	0	0.00	1	150.00	-100%	0	0.00	
GREEN CROSS	0	0.00	8	550.00	-100%	0	0.00	
GUMMI POP	0	0.00	11	560.00	-100%	0	0.00	
HARIBO	0	0.00	3	450.00	-100%	0	0.00	
HERSHEY'S	0	0.00	8	192.00	-100%	0	0.00	
JACK DANIELS	0	0.00	1	3,200.00	-100%	0	0.00	
KINDER JOY	0	0.00	3	300.00	-100%	0	0.00	
LISTERINE	0	0.00	2	360.00	-100%	0	0.00	
LOACKER	0	0.00	2	330.00	-100%	0	0.00	
LOQI	0	0.00	2	1,120.00	-100%	0	0.00	
LOTTE	0	0.00	2	105.00	-100%	0	0.00	
MARS	0	0.00	5	600.00	-100%	0	0.00	
MIGHTY BOND	0	0.00	1	170.00	-100%	0	0.00	
MODESS	0	0.00	2	300.00	-100%	0	0.00	
NESTLE	0	0.00	2	396.00	-100%	0	0.00	

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WH SMITH NAIA T3 (S32)

Period: 01/01/2025-01/05/2025

BRAND	Current Sales 01/01/2025-01/05/2025		Last Year 01/01/2024-01/05/2024		Inc/Dec%	2019 01/01/2019-01/05/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
PERRIER WATER	0	0.00	4	600.00	-100%	0	0.00	
POCKY	0	0.00	1	100.00	-100%	0	0.00	
PRINGLES	0	0.00	3	500.00	-100%	0	0.00	
RHEA ACEITE	0	0.00	1	100.00	-100%	0	0.00	
RUFFLES	0	0.00	1	150.00	-100%	0	0.00	
SANICARE	0	0.00	12	840.00	-100%	0	0.00	
SISTER	0	0.00	9	900.00	-100%	0	0.00	
SKETCHBOOKS	0	0.00	2	1,500.00	-100%	0	0.00	
SNACK BOX	0	0.00	1	50.00	-100%	0	0.00	
STREPSILS	0	0.00	7	1,260.00	-100%	0	0.00	
TIC TAC	0	0.00	5	250.00	-100%	0	0.00	
TIFFANY	0	0.00	3	300.00	-100%	0	0.00	
TROLI	0	0.00	3	350.00	-100%	0	0.00	
VICKS	0	0.00	1	150.00	-100%	0	0.00	
WHSMITH BAGS	235	0.00	215	840.00	-100%	0	0.00	
1-OUTRIGHT Total:	1,176	155,938.00	1,089	131,199.71	18%	0	0.00	
2-CONSIGNE								
PRAIA PILIPINAS	5	1,240.00	0	0.00		0	0.00	
FILIPINIANA	1	549.00	0	0.00		0	0.00	
7D CONSIGN	0	0.00	24	5,140.00	-100%	0	0.00	
ABE KENI	0	0.00	5	995.00	-100%	0	0.00	
ADG	0	0.00	1	125.00	-100%	0	0.00	
BAHAGHARI	0	0.00	7	2,240.00	-100%	0	0.00	
CEBU DRIED	0	0.00	2	285.00	-100%	0	0.00	
CEBU DRIED MANGOES	0	0.00	6	2,430.00	-100%	0	0.00	
CEBU LUCKY	0	0.00	2	640.00	-100%	0	0.00	
EMY'S-C	0	0.00	24	5,120.00	-100%	0	0.00	
ES	0	0.00	2	955.00	-100%	0	0.00	
G'S DELIGHT	0	0.00	1	200.00	-100%	0	0.00	
JOANNA	0	0.00	23	5,120.00	-100%	0	0.00	
JOVYS	0	0.00	3	1,020.00	-100%	0	0.00	
KAT-LEINE'S	0	0.00	2	600.00	-100%	0	0.00	
LCTI	0	0.00	13	1,490.00	-100%	0	0.00	
PEANUT BRITTLE	0	0.00	2	100.00	-100%	0	0.00	

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FOOD, CONVENIENCE & GIFTING

WH SMITH NAIA T3 (S32)

BRAND	Current Sales 01/01/2025-01/05/2025		Last Year 01/01/2024-01/05/2024		Inc/Dec%	2019 01/01/2019-01/05/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
2-CONSIGNE								
PHIL BRAND CONSIGN	0	0.00	1	140.00	-100%	0	0.00	
RUBY	0	0.00	3	470.00	-100%	0	0.00	
THE RAINS	0	0.00	1	280.00	-100%	0	0.00	
2-CONSIGNE Total:	6	1,789.00	122	27,350.00	-93%	0	0.00	
TOTALS:	1,182	157,727.00	1,211	158,549.71	-0%	0	0.00	

REGENT TRAVEL RETAIL GROUP

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH NAIA T3 BUS GATE

Period: 01/01/2025-01/05/2025

BRAND	Current Sales 01/01/2025-01/05/2025		Last Year 01/01/2024-01/05/2024		Inc/Dec%	2019 01/01/2019-01/05/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
PREMIER	482	36,094.57	314	15,671.43	130%	0	0.00	
GOLDILOCKS OUTRIGHT	190	26,750.00	100	10,085.00	165%	0	0.00	
TRAVEL BLUE	10	10,020.00	4	5,920.00	69%	0	0.00	
MENTOS	81	9,250.00	13	1,300.00	611%	0	0.00	
HAPPY HEARTS-O	21	8,690.00	0	0.00		0	0.00	
EVIAN	32	7,050.00	28	4,900.00	43%	0	0.00	
POCARI	34	5,100.00	31	3,720.00	37%	0	0.00	
SKETCHBOOKS	3	4,940.00	0	0.00		0	0.00	
TROLI	25	4,500.00	4	750.00	500%	0	0.00	
COOL & CLEAN	42	4,200.00	20	2,000.00	110%	0	0.00	
JACK & JILL	39	3,700.00	22	1,760.00	110%	0	0.00	
LEXINGHAM	2	3,200.00	2	2,650.00	20%	0	0.00	
FRITO LAY	21	2,920.00	7	1,200.00	143%	0	0.00	
NESTLE	20	2,670.00	0	0.00		0	0.00	
COCA COLA	26	2,600.00	17	1,750.00	48%	0	0.00	
GIFT BUSINESS	15	2,590.00	3	600.00	331%	0	0.00	
CADBURY	17	2,535.00	2	250.00	914%	0	0.00	
CANDY CORNER	11	2,500.00	13	2,700.00	-7%	0	0.00	
PRINGLES	10	2,500.00	4	880.00	184%	0	0.00	
SMART C	23	2,300.00	17	1,700.00	35%	0	0.00	
RICOLA	13	1,920.00	0	0.00		0	0.00	
GATORADE	19	1,900.00	30	3,000.00	-36%	0	0.00	
MARS	15	1,800.00	2	300.00	500%	0	0.00	
SAN MIGUEL	15	1,800.00	3	300.00	500%	0	0.00	
SANICARE	11	1,700.00	13	1,070.00	58%	0	0.00	
TY	3	1,585.00	0	0.00		0	0.00	
DOUBLEMINT	51	1,500.00	17	510.00	194%	0	0.00	
BEACH HUT	1	1,200.00	0	0.00		0	0.00	
MOGU MOGU	12	1,200.00	5	500.00	140%	0	0.00	
MONDE	24	1,200.00	11	550.00	118%	0	0.00	
FRUITELLA	10	1,000.00	3	240.00	316%	0	0.00	
VITA COCO	10	1,000.00	2	200.00	400%	0	0.00	
OISHI	11	920.00	1	80.00	1050%	0	0.00	
OFF	3	900.00	0	0.00		0	0.00	

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH NAIA T3 BUS GATE

Period: 01/01/2025-01/05/2025

BRAND	Current Sales 01/01/2025-01/05/2025		Last Year 01/01/2024-01/05/2024		Inc/Dec%	2019 01/01/2019-01/05/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
HERSHEY'S	4	840.00	1	120.00	600%	0	0.00	
ICE BREAKER	4	800.00	5	1,000.00	-20%	0	0.00	
SPRITE	8	800.00	3	300.00	166%	0	0.00	
FISHERMAN'S FRIEND	6	720.00	1	120.00	500%	0	0.00	
NUTELLA	2	700.00	0	0.00		0	0.00	
KATINKO	4	670.00	0	0.00		0	0.00	
MERBA	2	600.00	0	0.00		0	0.00	
DINGDONG	10	500.00	9	450.00	11%	0	0.00	
FLAMINGO	2	500.00	0	0.00		0	0.00	
SISTER	5	500.00	2	200.00	150%	0	0.00	
TOBLERONE	2	500.00	1	250.00	100%	0	0.00	
HARIBO	3	450.00	6	900.00	-50%	0	0.00	
LEMON DOU	3	450.00	0	0.00		0	0.00	
POCKY	5	400.00	1	100.00	300%	0	0.00	
SKITTLES	4	400.00	1	100.00	300%	0	0.00	
LOACKER	3	390.00	1	130.00	200%	0	0.00	
GROOVY	4	380.00	0	0.00		0	0.00	
CHEETOS	1	300.00	3	690.00	-56%	0	0.00	
HAPPY	3	300.00	0	0.00		0	0.00	
WHITEFLOWER	2	300.00	0	0.00		0	0.00	
BROWNIES UNLIMITED	1	250.00	0	0.00		0	0.00	
CASINO	3	210.00	2	155.00	35%	0	0.00	
GREEN CROSS	2	200.00	5	400.00	-50%	0	0.00	
ZAINI	1	200.00	0	0.00		0	0.00	
LOTTE	1	120.00	0	0.00		0	0.00	
MANZANILLA	1	100.00	0	0.00		0	0.00	
BRONCHO	0	0.00	2	160.00	-100%	0	0.00	
BUNDLE PROMO	5	0.00	0	0.00		0	0.00	
C&H	0	0.00	1	180.00	-100%	0	0.00	
CHIPS AHOY	0	0.00	6	420.00	-100%	0	0.00	
CHUPA CHUPS	0	0.00	1	80.00	-100%	0	0.00	
CLOUD 9	0	0.00	8	400.00	-100%	0	0.00	
FERRERO ROCHER	0	0.00	1	700.00	-100%	0	0.00	
FIBISCO	0	0.00	3	192.00	-100%	0	0.00	

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RunTime 12:26 pm

REGENT TRAVEL RETAIL GROUP

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH NAIA T3 BUS GATE

Period: 01/01/2025-01/05/2025

BRAND	Current Sales 01/01/2025-01/05/2025		Last Year 01/01/2024-01/05/2024		Inc/Dec%	2019 01/01/2019-01/05/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
GOYA	0	0.00	2	200.00	-100%	0	0.00	
GROWERS	0	0.00	2	200.00	-100%	0	0.00	
KINDER JOY	0	0.00	3	300.00	-100%	0	0.00	
MIGHTY BOND	0	0.00	1	170.00	-100%	0	0.00	
MODESS	0	0.00	3	450.00	-100%	0	0.00	
PATRON	0	0.00	0	0.00		0	0.00	
REDBULL	0	0.00	7	1,120.00	-100%	0	0.00	
ROYAL	0	0.00	4	400.00	-100%	0	0.00	
RUFFLES	0	0.00	2	600.00	-100%	0	0.00	
STREPSILS	0	0.00	16	2,880.00	-100%	0	0.00	
TIC TAC	0	0.00	17	850.00	-100%	0	0.00	
VICTORIA'S SECRET	0	0.00	0	0.00		0	0.00	
WHSMITH BAGS	376	0.00	29	0.00		0	0.00	
YANYAN	0	0.00	2	200.00	-100%	0	0.00	
1-OUTRIGHT Total:	1,769	175,314.57	839	79,003.43	121%	0	0.00	
2-CONSIGNE								
BLEEVES	1	1,200.00	0	0.00		0	0.00	
ADG	0	0.00	10	1,770.00	-100%	0	0.00	
BONG BONG'S CONSIGN	0	0.00	1	185.00	-100%	0	0.00	
EDNA'S	0	0.00	3	335.00	-100%	0	0.00	
EMY'S-C	0	0.00	2	280.00	-100%	0	0.00	
LCTI	0	0.00	7	785.00	-100%	0	0.00	
MARKYS	0	0.00	1	160.00	-100%	0	0.00	
OH NUTS	0	0.00	1	600.00	-100%	0	0.00	
2-CONSIGNE Total:	1	1,200.00	25	4,115.00	-70%	0	0.00	
TOTALS:	1,770	176,514.57	864	83,118.43	112%	0	0.00	

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REGENT TRAVEL RETAIL GROUP

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH T3 INTL (S12)

Period: 01/01/2025-01/05/2025

BRAND	Current Sales 01/01/2025-01/05/2025		Last Year 01/01/2024-01/05/2024		Inc/Dec%	2019 01/01/2019-01/05/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
GOLDILOCKS OUTRIGHT	1,612	264,610.00	2,128	250,615.00	5%	0	0.00	
TRAVEL BLUE	130	180,730.00	137	189,260.00	-4%	22	33,799.00	434%
SKETCHBOOKS	44	59,490.00	0	0.00		37	38,000.00	56%
PREMIER	557	49,154.29	657	35,700.00	37%	0	0.00	
EVIAN	193	47,250.00	234	38,500.00	22%	132	14,230.00	232%
RED RIBBON	369	36,210.00	0	0.00		0	0.00	
FLAMINGO	73	19,100.00	48	12,150.00	57%	0	0.00	
CANDY CORNER	83	18,200.00	61	12,950.00	40%	0	0.00	
LEXINGHAM	12	16,290.00	13	17,640.00	-7%	0	0.00	
KATINKO	78	14,640.00	0	0.00		0	0.00	
HAPPY HEARTS-O	34	14,345.00	0	0.00		0	0.00	
HARIBO	93	13,200.00	46	6,900.00	91%	0	0.00	
MENTOS	102	10,750.00	103	10,300.00	4%	74	4,440.00	142%
JBL	5	10,500.00	0	0.00		0	0.00	
MARS	83	9,810.00	93	21,760.00	-54%	65	15,440.00	-36%
SONY	4	9,100.00	1	700.00	1200%	0	0.00	
JACK & JILL	84	8,280.00	118	9,160.00	-9%	0	0.00	
SANICARE	80	7,705.00	82	8,580.00	-10%	30	2,675.00	188%
POCARI	51	7,650.00	76	9,120.00	-16%	39	3,315.00	130%
FRITO LAY	49	7,510.00	51	12,910.00	-41%	49	4,180.00	79%
COOL & CLEAN	75	7,500.00	61	6,100.00	22%	0	0.00	
GATORADE	73	7,300.00	93	9,300.00	-21%	41	2,870.00	154%
PRINGLES	28	7,000.00	19	4,180.00	67%	22	4,400.00	59%
CADBURY	34	6,420.00	41	9,060.00	-29%	61	15,085.00	-57%
COCA COLA	57	5,700.00	73	8,150.00	-30%	81	5,296.00	7%
GIFT BUSINESS	24	5,580.00	9	2,504.00	122%	33	6,750.00	-17%
VOLVIC	35	5,250.00	43	5,160.00	1%	17	1,700.00	208%
SAN MIGUEL	43	5,160.00	22	2,200.00	134%	32	3,200.00	61%
TOBLERONE	27	4,700.00	15	3,450.00	36%	50	11,400.00	-58%
MICHELLE'S OUTRIGHT	17	3,749.00	15	3,700.00	1%	0	0.00	
HERSHEY'S	22	3,670.00	14	2,440.00	50%	40	7,700.00	-52%
STARBUCKS	14	3,500.00	0	0.00		11	1,815.00	92%
TROLI	18	3,450.00	4	600.00	475%	33	5,465.00	-36%
FISHERMAN'S FRIEND	29	3,360.00	16	1,920.00	75%	0	0.00	

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH T3 INTL (S12)

Period: 01/01/2025-01/05/2025

BRAND	Current Sales 01/01/2025-01/05/2025		Last Year 01/01/2024-01/05/2024		Inc/Dec%	2019 01/01/2019-01/05/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
LEMON DOU	22	3,300.00	24	3,600.00	-8%	0	0.00	
SMART C	33	3,300.00	46	4,600.00	-28%	0	0.00	
CHEETOS	10	3,250.00	18	5,400.00	-39%	33	6,410.00	-49%
NESTLE	29	2,800.00	1	300.00	833%	7	2,800.00	0%
FRUITELLA	30	2,560.00	16	1,280.00	100%	0	0.00	
REDBULL	16	2,560.00	23	3,680.00	-30%	11	1,430.00	79%
BEACH HUT	2	2,400.00	4	3,500.00	-31%	0	0.00	
DINGDONG	46	2,200.00	15	750.00	193%	0	0.00	
SKITTLES	21	1,900.00	15	1,500.00	26%	2	200.00	850%
RICOLA	12	1,800.00	0	0.00		0	0.00	
OISHI	20	1,660.00	20	1,640.00	1%	0	0.00	
MOGU MOGU	16	1,600.00	6	600.00	166%	0	0.00	
POCKY	18	1,600.00	3	320.00	400%	0	0.00	
LOTTE	13	1,530.00	0	0.00		0	0.00	
TIC TAC	26	1,500.00	50	2,500.00	-40%	46	3,140.00	-52%
VITA COCO	15	1,500.00	16	1,600.00	-6%	5	375.00	300%
DOUBLEMINT	51	1,470.00	105	3,150.00	-53%	0	0.00	
NUTELLA	5	1,400.00	0	0.00		0	0.00	
HAPPY	13	1,300.00	0	0.00		0	0.00	
SPRITE	13	1,300.00	10	1,000.00	30%	3	225.00	477%
WHITEFLOWER	6	1,200.00	0	0.00		0	0.00	
GROOVY	10	1,170.00	53	11,240.00	-89%	117	17,340.00	-93%
TY	2	1,090.00	4	1,980.00	-44%	6	1,338.50	-18%
MONDE	22	1,040.00	0	0.00		0	0.00	
SISTER	10	1,000.00	0	0.00		0	0.00	
ROYAL	9	900.00	23	2,300.00	-60%	23	1,429.00	-37%
KINDER JOY	10	800.00	14	1,400.00	-42%	21	1,680.00	-52%
EFFICASCENT	5	750.00	3	450.00	66%	0	0.00	
SMARTFOOD	3	750.00	0	0.00		0	0.00	
CHIPS AHOY	10	745.00	5	400.00	86%	12	780.00	-4%
GREEN CROSS	7	700.00	16	1,250.00	-44%	0	0.00	
LOACKER	3	660.00	2	440.00	50%	9	1,175.00	-43%
FOX'S	4	600.00	0	0.00		0	0.00	
OFF	2	600.00	2	600.00	0%	4	660.00	-9%

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REGENT TRAVEL RETAIL GROUP

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH T3 INTL (S12)

Period: 01/01/2025-01/05/2025

BRAND	Current Sales 01/01/2025-01/05/2025		Last Year 01/01/2024-01/05/2024		Inc/Dec%	2019 01/01/2019-01/05/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
OMEGA	3	600.00	1	200.00	200%	0	0.00	
ZAINI	3	600.00	0	0.00		0	0.00	
HAITAI	3	540.00	0	0.00		0	0.00	
CALBEE	4	440.00	0	0.00		0	0.00	
ANOME0	1	350.00	0	0.00		0	0.00	
CHUPA CHUPS	3	200.00	3	300.00	-33%	0	0.00	
JINRO	1	200.00	19	3,800.00	-94%	3	600.00	-66%
MANZANILLA	2	200.00	0	0.00		0	0.00	
NONGSHIM	1	200.00	0	0.00		0	0.00	
MILLENNIUM	1	150.00	0	0.00		0	0.00	
7D	0	0.00	0	0.00		25	7,835.00	-100%
ABSOLUT	0	0.00	0	0.00		0	0.00	
AMADEO LIQUER	0	0.00	0	0.00		1	155.00	-100%
ARNOTTS	0	0.00	0	0.00		6	2,100.00	-100%
BADOIT	0	0.00	0	0.00		9	900.00	-100%
BANANA BOAT	0	0.00	0	0.00		1	435.00	-100%
BAND-AID	0	0.00	0	0.00		1	130.00	-100%
BATH & BODY WORKS	0	0.00	0	0.00		0	0.00	
BAYONGCIAGA	0	0.00	2	2,390.00	-100%	0	0.00	
BE RELAX	0	0.00	0	0.00		1	3,200.00	-100%
BELVITA	0	0.00	0	0.00		4	240.00	-100%
BIODERM	0	0.00	1	100.00	-100%	0	0.00	
BIOGENIC	0	0.00	0	0.00		10	700.00	-100%
BUNDLE PROMO	56	0.00	0	0.00		0	0.00	
C&H	0	0.00	1	200.00	-100%	0	0.00	
CABEAU	0	0.00	0	0.00		14	40,700.00	-100%
CAREFREE	0	0.00	0	0.00		6	390.00	-100%
CASINO	0	0.00	5	395.00	-100%	0	0.00	
CHIVAS REGAL	0	0.00	0	0.00		16	4,800.00	-100%
CLOUD 9	0	0.00	17	850.00	-100%	0	0.00	
COLGATE	0	0.00	0	0.00		5	500.00	-100%
COMBOS	0	0.00	0	0.00		2	200.00	-100%
COWHEAD	0	0.00	0	0.00		5	360.00	-100%
DEL MONTE	0	0.00	0	0.00		10	700.00	-100%

RunDate: 01/06/2025

RunTime 12:26 pm

REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH T3 INTL (S12)

Period: 01/01/2025-01/05/2025

BRAND	Current Sales 01/01/2025-01/05/2025		Last Year 01/01/2024-01/05/2024		Inc/Dec%	2019 01/01/2019-01/05/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
DELFI	0	0.00	5	500.00	-100%	0	0.00	
DESTINATION TRAVEL	0	0.00	1	400.00	-100%	2	2,600.00	-100%
DORITOS	0	0.00	0	0.00		3	750.00	-100%
ECO BAG	0	0.00	3	750.00	-100%	0	0.00	
EVAN WILLIAMS	0	0.00	0	0.00		10	2,000.00	-100%
FERRERO ROCHER	0	0.00	5	2,100.00	-100%	31	24,760.00	-100%
FIBISCO	0	0.00	14	990.00	-100%	0	0.00	
FILIPINIANA-O	0	0.00	2	760.00	-100%	0	0.00	
FIT BAR	0	0.00	7	700.00	-100%	0	0.00	
FUMA	0	0.00	0	0.00		1	200.00	-100%
GOYA	0	0.00	10	1,000.00	-100%	0	0.00	
GROWERS	0	0.00	8	1,300.00	-100%	1	200.00	-100%
ICE BREAKER	0	0.00	9	1,800.00	-100%	16	3,350.00	-100%
JOSE CUERVO	0	0.00	0	0.00		19	3,800.00	-100%
KINDER BUENO	0	0.00	20	2,400.00	-100%	22	2,200.00	-100%
LAMPEIN	0	0.00	1	150.00	-100%	0	0.00	
LERRE	0	0.00	0	0.00		6	600.00	-100%
LIPTON	0	0.00	0	0.00		14	980.00	-100%
LOCAL SCARF	0	0.00	0	0.00		12	4,849.00	-100%
MANILLE LIQUER	0	0.00	0	0.00		2	250.00	-100%
MANTYX	0	0.00	0	0.00		1	299.00	-100%
MARLBORO	0	0.00	0	0.00		113	22,600.00	-100%
MERBA	0	0.00	0	0.00		3	750.00	-100%
MILKY WAY	0	0.00	0	0.00		294	0.00	
MINUTE MAID	0	0.00	0	0.00		12	720.00	-100%
MONIEGOLD BANGKOK	0	0.00	3	450.00	-100%	0	0.00	
MUNCHIES	0	0.00	0	0.00		6	1,800.00	-100%
NERDS	0	0.00	0	0.00		2	500.00	-100%
NESTI DANTE	0	0.00	0	0.00		0	0.00	
NIVEA	0	0.00	0	0.00		4	600.00	-100%
OREO	0	0.00	0	0.00		5	300.00	-100%
PHIL DRIED MANGO	0	0.00	0	0.00		2	310.00	-100%
PIKNIK	0	0.00	0	0.00		6	900.00	-100%
POKKA	0	0.00	0	0.00		5	350.00	-100%

RunDate: 01/06/2025

RunTime 12:26 pm

REGENT TRAVEL RETAIL GROUP

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH T3 INTL (S12)

Period: 01/01/2025-01/05/2025

BRAND	Current Sales 01/01/2025-01/05/2025		Last Year 01/01/2024-01/05/2024		Inc/Dec%	2019 01/01/2019-01/05/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
QUAKER	0	0.00	0	0.00		7	760.00	-100%
REXONA	0	0.00	5	1,500.00	-100%	0	0.00	
RICOA	0	0.00	0	0.00		10	1,000.00	-100%
RUFFLES	0	0.00	21	6,300.00	-100%	19	3,490.00	-100%
SALONPAS	0	0.00	0	0.00		3	685.00	-100%
SELECTA	0	0.00	0	0.00		16	1,100.00	-100%
SKROSS	0	0.00	0	0.00		2	6,100.00	-100%
STREPSILS	0	0.00	67	12,060.00	-100%	0	0.00	
TIFFANY	0	0.00	4	340.00	-100%	0	0.00	
VICKS	0	0.00	15	2,250.00	-100%	9	900.00	-100%
VICTORIA'S SECRET	0	0.00	0	0.00		0	0.00	
VOORTMAN	0	0.00	1	80.00	-100%	2	600.00	-100%
WHSMITH BAGS	1,611	0.00	691	1,500.00	-100%	0	0.00	
WILKINS	0	0.00	0	0.00		260	7,800.00	-100%
YANYAN	0	0.00	9	900.00	-100%	2	200.00	-100%
1-OUTRIGHT Total:	6,435	933,278.29	5,717	796,954.00	17%	2,209	382,990.50	143%
2-CONSIGNE								
MUHLACH	391	196,800.00	246	117,700.00	67%	0	0.00	
ISLAND SOUVENIRS	86	27,732.25	220	76,592.00	-63%	0	0.00	
FILIPINIANA	46	15,215.00	114	29,050.00	-47%	30	5,340.00	184%
BLEEVES	7	8,400.00	6	7,200.00	16%	27	22,950.00	-63%
CHOWEE	14	2,800.00	0	0.00		0	0.00	
ZUMIGUI-C	10	2,720.00	1	220.00	1136%	0	0.00	
EMY'S-C	4	1,040.00	81	14,520.00	-92%	4	580.00	79%
LOLA NUTTYS	1	360.00	0	0.00		0	0.00	
MARKYS	1	270.00	0	0.00		0	0.00	
7D PASPACK	0	0.00	10	15,500.00	-100%	0	0.00	
7D CONSIGN	0	0.00	35	7,950.00	-100%	10	1,400.00	-100%
ABE KENI	0	0.00	16	4,280.00	-100%	0	0.00	
ADG	0	0.00	78	20,765.00	-100%	0	0.00	
ALPHA STREAM	0	0.00	0	0.00		3	700.00	-100%
ANKER	0	0.00	0	0.00		2	6,710.00	-100%
APCEI	0	0.00	0	0.00		6	2,860.00	-100%
BAHAGHARI	0	0.00	2	640.00	-100%	0	0.00	

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REGENT TRAVEL RETAIL GROUP

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH T3 INTL (S12)

Period: 01/01/2025-01/05/2025

BRAND	Current Sales 01/01/2025-01/05/2025		Last Year 01/01/2024-01/05/2024		Inc/Dec%	2019 01/01/2019-01/05/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
2-CONSIGNE								
BONG BONG'S CONSIGN	0	0.00	34	5,230.00	-100%	0	0.00	
CEBU DRIED	0	0.00	0	0.00		5	540.00	-100%
CEBU DRIED MANGOES	0	0.00	1	1,710.00	-100%	3	300.00	-100%
CEBU LUCKY	0	0.00	21	3,840.00	-100%	0	0.00	
CHOCOVRON	0	0.00	0	0.00		4	1,000.00	-100%
CHRISTINE	0	0.00	6	720.00	-100%	0	0.00	
DELFAS	0	0.00	3	1,500.00	-100%	0	0.00	
EDNA'S	0	0.00	1	175.00	-100%	0	0.00	
EMY'S	0	0.00	0	0.00		8	1,200.00	-100%
ES	0	0.00	17	5,875.00	-100%	0	0.00	
FUMA	0	0.00	0	0.00		78	26,090.00	-100%
GOLDILOCKS CONSIGN	0	0.00	0	0.00		20	5,330.00	-100%
G'S DELIGHT	0	0.00	7	1,400.00	-100%	0	0.00	
HEALTHY TROPICS	0	0.00	0	0.00		1	195.00	-100%
JOANNA	0	0.00	36	8,640.00	-100%	4	480.00	-100%
JOVYS	0	0.00	21	3,020.00	-100%	6	880.00	-100%
LCTI	0	0.00	56	8,190.00	-100%	0	0.00	
MARISSA	0	0.00	2	240.00	-100%	0	0.00	
MICHELLE	0	0.00	0	0.00		69	11,620.00	-100%
MOMILO MIO	0	0.00	0	0.00		1	280.00	-100%
PHIL. BRAND DRIED MANGOES	0	0.00	0	0.00		4	500.00	-100%
PIK-A-PIKEL	0	0.00	1	370.00	-100%	0	0.00	
PRAIA PILIPINAS	0	0.00	0	0.00		10	1,580.00	-100%
SHIRO'S	0	0.00	2	400.00	-100%	0	0.00	
SNACKERS	0	0.00	2	350.00	-100%	0	0.00	
2-CONSIGNE Total:	560	255,337.25	1,019	336,077.00	-24%	295	90,535.00	182%
TOTALS:	6,995	1,188,615.54	6,736	1,133,031.00	4%	2,504	473,525.50	151%

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REGENT TRAVEL RETAIL GROUP

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH T4 -AM

Period: 01/01/2025-01/05/2025

BRAND	Current Sales 01/01/2025-01/05/2025		Last Year 01/01/2024-01/05/2024		Inc/Dec%	2019 01/01/2019-01/05/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
7D	0	0.00	0	0.00		3	1,140.00	-100%
ALFONSO	0	0.00	0	0.00		1	1,500.00	-100%
ALL CHOCOLATES FUNSIZE	0	0.00	0	0.00		10	19,500.00	-100%
AQUAFINA	0	0.00	0	0.00		100	3,000.00	-100%
ARNOTT'S	0	0.00	0	0.00		1	350.00	-100%
BACARDI	0	0.00	0	0.00		3	2,250.00	-100%
BADOIT	0	0.00	0	0.00		19	1,805.00	-100%
BAILEYS	0	0.00	0	0.00		1	1,200.00	-100%
BEACH HUT	0	0.00	2	1,900.00	-100%	0	0.00	
BELVITA	0	0.00	0	0.00		13	780.00	-100%
BOMBAY	0	0.00	0	0.00		1	1,150.00	-100%
BRONCHO	0	0.00	1	80.00	-100%	0	0.00	
C&H	0	0.00	7	1,600.00	-100%	8	1,600.00	-100%
CADBURY	0	0.00	15	3,980.00	-100%	26	6,575.00	-100%
CALBEE	0	0.00	2	160.00	-100%	0	0.00	
CANDY CORNER	0	0.00	35	7,400.00	-100%	0	0.00	
CAPTAIN MORGAN	0	0.00	0	0.00		1	800.00	-100%
CAREFREE	0	0.00	0	0.00		1	65.00	-100%
CASINO	0	0.00	2	155.00	-100%	0	0.00	
CHEETOS	0	0.00	8	2,400.00	-100%	0	0.00	
CHEF TONY	0	0.00	0	0.00		1	200.00	-100%
CHIPS AHOY	0	0.00	0	0.00		19	2,280.00	-100%
CHUPA CHUPS	0	0.00	1	100.00	-100%	0	0.00	
COCA COLA	0	0.00	42	4,950.00	-100%	0	0.00	
COOL & CLEAN	0	0.00	25	2,500.00	-100%	0	0.00	
DEL MONTE	0	0.00	0	0.00		84	5,880.00	-100%
DOUBLEMINT	0	0.00	22	660.00	-100%	0	0.00	
E-VIPO	0	0.00	2	100.00	-100%	0	0.00	
ENERGIZER	0	0.00	0	0.00		1	350.00	-100%
EVIAN	0	0.00	95	19,450.00	-100%	501	52,275.00	-100%
FERRERO ROCHER	0	0.00	1	300.00	-100%	6	4,800.00	-100%
FIBISCO	0	0.00	2	140.00	-100%	0	0.00	
FISHERMAN'S FRIEND	0	0.00	2	240.00	-100%	19	2,280.00	-100%
FIT BAR	0	0.00	1	100.00	-100%	0	0.00	

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SALES REPORT - Comparative by Brand per Store

WH SMITH T4 -AM

Period: 01/01/2025-01/05/2025

BRAND	Current Sales 01/01/2025-01/05/2025		Last Year 01/01/2024-01/05/2024		Inc/Dec%	2019 01/01/2019-01/05/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
FRITO LAY	0	0.00	33	7,620.00	-100%	16	2,960.00	-100%
FRUITELLA	0	0.00	6	480.00	-100%	0	0.00	
FUNDADOR	0	0.00	0	0.00		2	1,800.00	-100%
GATORADE	0	0.00	26	2,600.00	-100%	0	0.00	
GIFT BUSINESS	0	0.00	8	1,350.00	-100%	0	0.00	
GOLDILOCKS OUTRIGHT	0	0.00	41	4,920.00	-100%	0	0.00	
GOYA	0	0.00	1	100.00	-100%	0	0.00	
GRANNY GOOSE	0	0.00	1	80.00	-100%	0	0.00	
GREEN CROSS	0	0.00	5	300.00	-100%	4	305.00	-100%
GREY GOOSE	0	0.00	0	0.00		1	3,000.00	-100%
GROWERS	0	0.00	8	800.00	-100%	0	0.00	
HARIBO	0	0.00	33	4,950.00	-100%	0	0.00	
HERSHEY'S	0	0.00	7	1,925.00	-100%	16	5,685.00	-100%
ICE BREAKER	0	0.00	10	2,000.00	-100%	17	3,400.00	-100%
JACK & JILL	0	0.00	32	2,560.00	-100%	0	0.00	
JACK DANIELS	0	0.00	0	0.00		3	7,200.00	-100%
JOHNNIE WALKER	0	0.00	0	0.00		4	13,700.00	-100%
KETTLE KORN	0	0.00	5	500.00	-100%	0	0.00	
KINDER BUENO	0	0.00	2	240.00	-100%	28	2,800.00	-100%
KINDER JOY	0	0.00	6	600.00	-100%	79	7,920.00	-100%
KIRKLAND	0	0.00	0	0.00		3	5,400.00	-100%
LEMON DOU	0	0.00	8	1,200.00	-100%	0	0.00	
LEXINGHAM	0	0.00	4	4,450.00	-100%	0	0.00	
LINDT	0	0.00	0	0.00		0	0.00	
LISTERINE	0	0.00	1	180.00	-100%	0	0.00	
LOACKER	0	0.00	5	1,100.00	-100%	24	5,250.00	-100%
MANZANILLA	0	0.00	2	200.00	-100%	0	0.00	
MARLBORO OUTRIGHT	0	0.00	0	0.00		24	6,000.00	-100%
MARS	0	0.00	27	7,810.00	-100%	40	10,460.00	-100%
MEIJI MACADEMIA	0	0.00	0	0.00		2	500.00	-100%
MENTOS	0	0.00	12	1,200.00	-100%	0	0.00	
MERBA	0	0.00	0	0.00		7	1,750.00	-100%
MICHELLES OUTRIGHT	0	0.00	2	400.00	-100%	0	0.00	
MONIE GOLD	0	0.00	1	150.00	-100%	0	0.00	

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RunTime 12:26 pm

REGENT TRAVEL RETAIL GROUP

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH T4 -AM

Period: 01/01/2025-01/05/2025

BRAND	Current Sales 01/01/2025-01/05/2025		Last Year 01/01/2024-01/05/2024		Inc/Dec%	2019 01/01/2019-01/05/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
NESTLE	0	0.00	0	0.00		12	4,990.00	-100%
NISSIN	0	0.00	29	2,900.00	-100%	5	350.00	-100%
NUTELLA	0	0.00	0	0.00		9	1,800.00	-100%
OFF	0	0.00	0	0.00		11	1,760.00	-100%
OISHI	0	0.00	5	400.00	-100%	0	0.00	
OREO	0	0.00	0	0.00		24	2,340.00	-100%
PASALUBONG PACK	0	0.00	0	0.00		10	12,990.00	-100%
PEPSI	0	0.00	0	0.00		2	140.00	-100%
PIKNIK	0	0.00	0	0.00		8	1,800.00	-100%
POCARI	0	0.00	23	2,760.00	-100%	33	2,805.00	-100%
POCKY	0	0.00	6	780.00	-100%	0	0.00	
PREMIER	0	0.00	113	5,650.00	-100%	0	0.00	
PRINGLES	0	0.00	0	0.00		73	14,600.00	-100%
REDBULL	0	0.00	19	3,040.00	-100%	0	0.00	
ROYAL	0	0.00	7	700.00	-100%	0	0.00	
RUFFLES	0	0.00	7	2,100.00	-100%	6	1,500.00	-100%
SAN MIGUEL	0	0.00	0	0.00		36	3,600.00	-100%
SANICARE	0	0.00	13	1,000.00	-100%	36	3,170.00	-100%
SISTER	0	0.00	6	600.00	-100%	0	0.00	
SKITTLES	0	0.00	5	500.00	-100%	0	0.00	
SKROSS	0	0.00	0	0.00		0	0.00	
SMART C	0	0.00	32	3,200.00	-100%	0	0.00	
SMARTFOOD	0	0.00	2	500.00	-100%	0	0.00	
SPRITE	0	0.00	9	900.00	-100%	0	0.00	
STARBUCKS	0	0.00	0	0.00		13	1,885.00	-100%
STREPSILS	0	0.00	21	3,150.00	-100%	8	1,200.00	-100%
TIC TAC	0	0.00	7	350.00	-100%	43	3,150.00	-100%
TIFFANY	0	0.00	5	480.00	-100%	0	0.00	
TOBLERONE	0	0.00	1	250.00	-100%	7	3,200.00	-100%
TRAVEL BLUE	0	0.00	9	11,774.00	-100%	0	0.00	
TROLI	0	0.00	13	2,600.00	-100%	41	4,880.00	-100%
VICKS	0	0.00	2	370.00	-100%	5	800.00	-100%
VITA COCO	0	0.00	0	0.00		16	1,200.00	-100%
VOORTMAN	0	0.00	0	0.00		4	1,200.00	-100%

RunDate: 01/06/2025

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH T4 -AM

Period: 01/01/2025-01/05/2025

BRAND	Current Sales 01/01/2025-01/05/2025		Last Year 01/01/2024-01/05/2024		Inc/Dec%	2019 01/01/2019-01/05/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
WOODBIDGE	0	0.00	0	0.00		1	845.00	-100%
YELLOW TAIL	0	0.00	0	0.00		1	680.00	-100%
1-OUTRIGHT Total:	0	0.00	885	137,934.00	-100%	1,493	258,795.00	-100%
2-CONSIGNE								
7D CONSIGN	0	0.00	1	210.00	-100%	3	480.00	-100%
ABE KENI	0	0.00	0	0.00		2	920.00	-100%
BATH & BODY WORKS	0	0.00	0	0.00		4	1,496.00	-100%
BLEEVES	0	0.00	1	1,200.00	-100%	0	0.00	
CEBU BRAND CONSIGN	0	0.00	5	675.00	-100%	0	0.00	
CEBU DRIED MANGOES	0	0.00	0	0.00		11	2,320.00	-100%
CHOCOVRON	0	0.00	0	0.00		2	500.00	-100%
DABOY-C	0	0.00	0	0.00		11	2,895.00	-100%
EMY'S-C	0	0.00	1	140.00	-100%	17	2,470.00	-100%
ENG BEE TIN CONSIGN	0	0.00	0	0.00		16	2,080.00	-100%
FILIPINIANA	0	0.00	0	0.00		49	20,971.00	-100%
GOLDILOCKS CONSIGN	0	0.00	0	0.00		24	7,155.00	-100%
GREEN JAGZ HOUSE BRAND	0	0.00	0	0.00		1	75.00	-100%
GUIMARAS DRIED MANGOES	0	0.00	0	0.00		9	1,165.50	-100%
JOVYS	0	0.00	0	0.00		7	840.00	-100%
MAX	0	0.00	0	0.00		3	897.00	-100%
MONIE GOLD	0	0.00	0	0.00		6	780.00	-100%
PHIL BRAND CONSIGN	0	0.00	8	1,110.00	-100%	0	0.00	
PHIL. BRAND DRIED MANGOES	0	0.00	0	0.00		3	480.00	-100%
TITANIA WINES	0	0.00	0	0.00		1	605.00	-100%
TRAPPIST CONSIGN	0	0.00	0	0.00		2	540.00	-100%
VICTORIA'S SECRET	0	0.00	0	0.00		0	0.00	
WOW MANI CONSIGN	0	0.00	0	0.00		5	620.00	-100%
ZUMIGUI-C	0	0.00	2	440.00	-100%	0	0.00	
2-CONSIGNE Total:	0	0.00	18	3,775.00	-100%	176	47,289.50	-100%
TOTALS:	0	0.00	903	141,709.00	-100%	1,669	306,084.50	-100%

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FRANCHISE STORES

MINISO CEBU**MINISO CEBU**

BRAND	Current Sales 01/01/2025-01/05/2025		Last Year 01/01/2024-01/05/2024		Inc/Dec%	2019 01/01/2019-01/05/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
MINISO	2,190	481,776.00	1,504	281,527.40	71%	0	0.00	
1-OUTRIGHT Total:	2,190	481,776.00	1,504	281,527.40	71%	0	0.00	
TOTALS:	2,190	481,776.00	1,504	281,527.40	71%	0	0.00	

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FRANCHISE STORES

MINISO DRIVE&DINE**MINISO DRIVE&DINE**

BRAND	Current Sales 01/01/2025-01/05/2025		Last Year 01/01/2024-01/05/2024		Inc/Dec%	2019 01/01/2019-01/05/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
MINISO	1,913	360,605.88	1,785	288,387.10	25%	0	0.00	
1-OUTRIGHT Total:	1,913	360,605.88	1,785	288,387.10	25%	0	0.00	
TOTALS:	1,913	360,605.88	1,785	288,387.10	25%	0	0.00	

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FRANCHISE STORES

MINISO T3

MINISO T3

BRAND	Current Sales 01/01/2025-01/05/2025		Last Year 01/01/2024-01/05/2024		Inc/Dec%	2019 01/01/2019-01/05/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
MINISO	619	183,691.02	1,531	395,265.40	-53%	0	0.00	
1-OUTRIGHT Total:	619	183,691.02	1,531	395,265.40	-53%	0	0.00	
TOTALS:	619	183,691.02	1,531	395,265.40	-53%	0	0.00	

RunTime 12:26 pm

REGENT TRAVEL RETAIL GROUP

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OUTLETS

SALES REPORT - Comparative by Brand per Store

BORACAY

Period: 01/01/2025-01/05/2025

BRAND	Current Sales 01/01/2025-01/05/2025		Last Year 01/01/2024-01/05/2024		Inc/Dec%	2019 01/01/2019-01/05/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
NIKE	68	89,980.00	30	49,750.00	80%	0	0.00	
ADIDAS	43	64,040.00	21	32,800.00	95%	0	0.00	
BATH & BODY WORKS	114	32,809.00	29	9,450.00	247%	0	0.00	
BEACH HUT	38	27,886.00	0	0.00		0	0.00	
SPEEDO	16	26,121.00	18	30,951.00	-15%	0	0.00	
VICTORIA'S SECRET	48	22,840.00	20	23,950.00	-4%	0	0.00	
HAVAIANAS	22	20,298.00	4	4,046.00	401%	0	0.00	
SKECHERS	10	19,995.00	0	0.00		0	0.00	
CLINIQUE	3	8,400.00	1	2,200.00	281%	0	0.00	
MINISO	17	7,463.00	0	0.00		0	0.00	
NESTI DANTE	48	6,331.00	0	0.00		0	0.00	
RALPH LAUREN	1	4,464.00	0	0.00		0	0.00	
OAKLEY	1	3,439.00	0	0.00		0	0.00	
SEA TO SUMMIT-O	2	3,380.00	0	0.00		0	0.00	
VERSACE	1	3,360.00	0	0.00		0	0.00	
JOCKEY	5	3,295.00	0	0.00		0	0.00	
GROOVY	21	2,420.00	4	520.00	365%	0	0.00	
BURBERRY	1	1,100.00	0	0.00		0	0.00	
COCO CABANA	1	999.00	0	0.00		0	0.00	
LOCAL SCARF	1	990.00	0	0.00		0	0.00	
FLAMINGO	8	950.00	54	4,500.00	-78%	0	0.00	
THE BALM	2	650.00	0	0.00		0	0.00	
FILIPINIANA-O	1	499.00	0	0.00		0	0.00	
GIFT BUSINESS	3	447.00	7	1,243.00	-64%	0	0.00	
KISSNY	2	300.00	4	600.00	-50%	0	0.00	
ADIDAS PH	0	0.00	2	1,440.00	-100%	0	0.00	
BAYONGCIAGA	0	0.00	2	1,000.00	-100%	0	0.00	
BENETTON-SL	0	0.00	0	0.00		0	0.00	
BIJOUX TERNER	0	0.00	0	0.00		0	0.00	
ISLAND GIRL	0	0.00	1	1,595.00	-100%	0	0.00	
NON-MERCH	151	0.00	131	0.00		0	0.00	
STANCE	0	0.00	3	1,200.00	-100%	0	0.00	
TRAVEL BLUE	0	0.00	2	1,480.00	-100%	0	0.00	
1-OUTRIGHT Total:	628	352,456.00	333	166,725.00	111%	0	0.00	

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REGENT TRAVEL RETAIL GROUP

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OUTLETS

SALES REPORT - Comparative by Brand per Store

BORACAY

Period: 01/01/2025-01/05/2025

BRAND	Current Sales 01/01/2025-01/05/2025		Last Year 01/01/2024-01/05/2024		Inc/Dec%	2019 01/01/2019-01/05/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
2-CONSIGNE								
SUNNIES STUDIOS-C	70	59,437.00	0	0.00		0	0.00	
KROOBERG	61	37,099.00	17	10,953.00	238%	0	0.00	
8A PERFORMANCE	17	15,412.00	10	9,326.20	65%	0	0.00	
LEGEND WALKER	1	10,879.00	0	0.00		0	0.00	
LES PERLES	5	9,589.08	1	599.75	1498%	0	0.00	
TRIBU	9	8,651.00	0	0.00		0	0.00	
ZILLA	9	8,482.00	4	4,906.75	72%	0	0.00	
PRAIA PILIPINAS	35	7,205.00	5	3,595.00	100%	0	0.00	
HEYS	3	6,588.00	0	0.00		0	0.00	
BANGE-C	2	5,954.50	2	6,272.75	-5%	0	0.00	
MARK RYDEN-C	2	5,721.00	0	0.00		0	0.00	
GENERIC-C	5	4,160.00	1	550.00	656%	0	0.00	
DTBG-C	2	3,437.50	1	1,700.00	102%	0	0.00	
PICTET FINO	5	3,343.00	1	588.00	468%	0	0.00	
XO	4	2,753.75	3	1,563.00	76%	0	0.00	
FILIPINIANA	6	1,630.00	0	0.00		0	0.00	
AWEI	1	1,199.00	0	0.00		0	0.00	
YOOBAO-C	1	699.00	0	0.00		0	0.00	
GOLF-C	3	687.00	0	0.00		0	0.00	
ROMIX	1	675.00	0	0.00		0	0.00	
PLEXTONE	1	658.00	0	0.00		0	0.00	
FUBU-C	0	0.00	27	37,167.25	-100%	0	0.00	
INCIPIO	0	0.00	0	0.00		0	0.00	
MACBETH	0	0.00	1	889.00	-100%	0	0.00	
MOSSIMO-FW	0	0.00	26	8,274.00	-100%	0	0.00	
OZUKO	0	0.00	2	8,396.75	-100%	0	0.00	
XIPIN	0	0.00	4	1,030.00	-100%	0	0.00	
ZUMIGUI-C	0	0.00	4	1,040.00	-100%	0	0.00	
2-CONSIGNE Total:	243	194,259.83	109	96,851.45	100%	0	0.00	
TOTALS:	871	546,715.83	442	263,576.45	107%	0	0.00	

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REGENT TRAVEL RETAIL GROUP

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SALES REPORT - Comparative by Brand per Store

CEBU PUEBLO VERDE

Period: 01/01/2025-01/05/2025

BRAND	Current Sales 01/01/2025-01/05/2025		Last Year 01/01/2024-01/05/2024		Inc/Dec%	2019 01/01/2019-01/05/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
USPA	6	20,999.20	1	6,929.00	203%	2	4,390.00	378%
VICTORIA'S SECRET	41	16,398.00	9	4,900.00	234%	0	0.00	
BATH & BODY WORKS	27	7,798.00	26	10,650.00	-26%	0	0.00	
CALVIN KLEIN	1	3,840.00	0	0.00		0	0.00	
PROMOTION CODE	1	1,950.00	0	0.00		0	0.00	
CHLOE	2	1,100.00	0	0.00		0	0.00	
NESTI DANTE	4	600.00	0	0.00		0	0.00	
MINISO	2	508.00	0	0.00		0	0.00	
ADIDAS	0	0.00	0	0.00		0	0.00	
BENSIMON-SL	0	0.00	0	0.00		9	1,791.00	-100%
BURBERRY	1	0.00	0	0.00		0	0.00	
ELIZABETH ARDEN	0	0.00	1	900.00	-100%	0	0.00	
EVERLAST	0	0.00	0	0.00		14	14,982.00	-100%
FITFLOP-SL	0	0.00	0	0.00		4	10,980.00	-100%
GIFT BUSINESS	0	0.00	5	750.00	-100%	2	550.00	-100%
KIPLING	0	0.00	0	0.00		0	0.00	
KIPLING-SL	0	0.00	0	0.00		0	0.00	
LOCAL SCARF	0	0.00	0	0.00		7	1,793.00	-100%
LULU BLANC	0	0.00	0	0.00		4	4,000.00	-100%
NATIVE-SL	0	0.00	0	0.00		1	299.00	-100%
NON-MERCH	47	0.00	81	0.00		0	0.00	
PEPE JEANS	0	0.00	0	0.00		2	1,239.10	-100%
QUIKSILVER	0	0.00	0	0.00		4	3,980.00	-100%
SANUK-SL	0	0.00	0	0.00		4	2,448.00	-100%
SPORTMART	0	0.00	0	0.00		1	299.00	-100%
T-SHIRT&JEANS	0	0.00	0	0.00		1	1,019.00	-100%
TOMS	0	0.00	0	0.00		8	5,207.00	-100%
VANS-SL	0	0.00	0	0.00		5	6,095.00	-100%
WORLD TRAVELER	0	0.00	0	0.00		4	10,180.00	-100%
1-OUTRIGHT Total:	132	53,193.20	123	24,129.00	120%	72	69,252.10	-23%
2-CONSIGNE								
HEYS	6	31,525.00	0	0.00		3	15,170.00	107%
KROOBERG	24	21,077.00	12	11,877.00	77%	28	22,087.00	-4%
MOSSIMO-APP	8	10,020.00	0	0.00		0	0.00	

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REGENT TRAVEL RETAIL GROUP

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SALES REPORT - Comparative by Brand per Store

CEBU PUEBLO VERDE

Period: 01/01/2025-01/05/2025

BRAND	Current Sales 01/01/2025-01/05/2025		Last Year 01/01/2024-01/05/2024		Inc/Dec%	2019 01/01/2019-01/05/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
2-CONSIGNE								
PORTGEAR	3	5,100.00	0	0.00		0	0.00	
BANGE-C	1	3,037.50	0	0.00		0	0.00	
AIRFIT	2	960.00	0	0.00		0	0.00	
ZILLA	1	843.75	0	0.00		0	0.00	
SMOOTH SKIES-C	1	529.00	0	0.00		0	0.00	
BASIC-C	0	0.00	99	43,045.05	-100%	61	40,646.95	-100%
EVERLAST-C	0	0.00	0	0.00		1	500.00	-100%
FUBU-C	0	0.00	17	15,871.50	-100%	0	0.00	
FUNGOOFUN-C	0	0.00	1	1,800.00	-100%	0	0.00	
GOLF-C	0	0.00	1	250.00	-100%	0	0.00	
HALO	0	0.00	0	0.00		10	4,217.00	-100%
HAWK-C	0	0.00	0	0.00		15	18,396.25	-100%
HOCO	0	0.00	0	0.00		14	4,350.00	-100%
LIME-C	0	0.00	1	898.00	-100%	0	0.00	
MOSSIMO-FW	0	0.00	13	3,445.00	-100%	0	0.00	
OZUKO	0	0.00	1	1,199.00	-100%	0	0.00	
RHINOX	0	0.00	0	0.00		1	2,599.75	-100%
SOLATEK	0	0.00	0	0.00		3	2,699.85	-100%
TRAVEL LAND	0	0.00	0	0.00		1	2,145.00	-100%
XO	0	0.00	1	359.00	-100%	0	0.00	
2-CONSIGNE Total:	46	73,092.25	146	78,744.55	-7%	137	112,811.80	-35%
TOTALS:	178	126,285.45	269	102,873.55	22%	209	182,063.90	-30%

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SALES REPORT - Comparative by Brand per Store

CLARK PUREGOLD

Period: 01/01/2025-01/05/2025

BRAND	Current Sales 01/01/2025-01/05/2025		Last Year 01/01/2024-01/05/2024		Inc/Dec%	2019 01/01/2019-01/05/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
USPA	10	42,517.20	4	10,520.30	304%	11	41,490.47	2%
BATH & BODY WORKS	103	33,482.39	63	15,469.29	116%	0	0.00	
CLINIQUE	10	31,025.80	5	11,849.18	161%	0	0.00	
VICTORIA'S SECRET	56	24,824.18	33	18,457.38	34%	10	12,511.41	98%
SPEEDO	12	10,318.50	0	0.00		0	0.00	
SKECHERS	6	7,891.40	0	0.00		0	0.00	
IPANEMA-O	12	5,742.00	0	0.00		0	0.00	
TRAVEL BLUE	2	2,328.00	0	0.00		0	0.00	
NESTI DANTE	8	1,746.00	0	0.00		3	788.70	121%
CHAMPION	1	752.83	0	0.00		0	0.00	
GIFT BUSINESS	1	289.55	6	2,326.71	-87%	1	263.25	9%
ADIDAS PH	0	0.00	1	719.81	-100%	0	0.00	
BENSIMON-SL	0	0.00	0	0.00		1	210.32	-100%
BILLABONG	0	0.00	2	664.44	-100%	0	0.00	
BVLGARI	0	0.00	0	0.00		2	9,195.92	-100%
CONVERSE	0	0.00	0	0.00		4	210.46	-100%
DAVIDOFF	0	0.00	0	0.00		3	7,933.58	-100%
EASTPAK	0	0.00	0	0.00		1	498.94	-100%
ELIZABETH ARDEN	0	0.00	1	2,220.00	-100%	0	0.00	
EVERLAST	0	0.00	0	0.00		26	75,930.28	-100%
FITFLOP	0	0.00	0	0.00		2	2,837.43	-100%
FITFLOP-SL	0	0.00	0	0.00		2	5,356.02	-100%
KISSNY	0	0.00	1	332.22	-100%	0	0.00	
LOCAL SCARF	0	0.00	2	276.85	-100%	4	1,182.36	-100%
LULU BLANC	0	0.00	0	0.00		2	2,311.60	-100%
NIKE	0	0.00	0	0.00		4	1,314.85	-100%
PAPER/PLASTIC BAGS	73	0.00	108	0.00		0	0.00	
PEPE JEANS	0	0.00	0	0.00		4	4,810.44	-100%
QUIKSILVER	0	0.00	0	0.00		6	11,830.88	-100%
SAKROOTS	0	0.00	0	0.00		1	1,656.27	-100%
SANICARE	0	0.00	4	112.95	-100%	0	0.00	
SANUK-SL	0	0.00	0	0.00		7	6,012.68	-100%
SPERRY	0	0.00	0	0.00		8	12,597.44	-100%
T-SHIRT&JEANS	0	0.00	0	0.00		3	3,309.74	-100%

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SALES REPORT - Comparative by Brand per Store

CLARK PUREGOLD

Period: 01/01/2025-01/05/2025

BRAND	Current Sales 01/01/2025-01/05/2025		Last Year 01/01/2024-01/05/2024		Inc/Dec%	2019 01/01/2019-01/05/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
TOMS-SL	0	0.00	0	0.00		1	762.41	-100%
VANS	0	0.00	0	0.00		24	31,331.57	-100%
VERSACE-B4U	0	0.00	1	5,924.59	-100%	0	0.00	
WORLD TRAVELER-O	0	0.00	0	0.00		3	12,918.16	-100%
<i>1-OUTRIGHT Total:</i>	294	160,917.85	231	68,873.72	133%	133	247,265.18	-34%
2-CONSIGNE								
KROOBERG	31	23,749.79	15	10,677.24	122%	16	11,957.79	98%
HEYS	2	14,724.60	6	12,540.32	17%	5	28,689.08	-48%
PORTGEAR	2	6,809.40	0	0.00		0	0.00	
BANGE-C	2	6,132.10	0	0.00		0	0.00	
GENERIC-C	5	5,333.30	0	0.00		0	0.00	
BG BERLIN-C	1	4,570.15	0	0.00		0	0.00	
MARK RYDEN-C	1	3,875.95	0	0.00		0	0.00	
SOFISTICA	3	3,534.10	0	0.00		0	0.00	
GOLF-C	2	3,010.84	0	0.00		0	0.00	
WEKOME	1	2,545.40	0	0.00		0	0.00	
SMOOTH SKIES-C	4	2,316.40	3	2,328.54	-0%	0	0.00	
DTBG-C	1	1,909.05	2	4,171.75	-54%	0	0.00	
TANKROCK-C	1	843.90	0	0.00		0	0.00	
XO-C	2	640.20	3	1,164.57	-45%	0	0.00	
CISSY'S OVERRUNS	0	0.00	0	0.00		13	8,879.00	-100%
EVERLAST-C	0	0.00	0	0.00		4	7,860.71	-100%
FILIPINIANA	0	0.00	37	4,268.05	-100%	4	2,208.99	-100%
FUBU-C	0	0.00	74	37,689.43	-100%	0	0.00	
HALO	0	0.00	0	0.00		15	5,674.77	-100%
HAWK	0	0.00	0	0.00		3	2,998.39	-100%
HOCO	0	0.00	0	0.00		8	3,509.72	-100%
MACBETH	0	0.00	7	1,887.18	-100%	0	0.00	
MOSSIMO-FW	0	0.00	8	1,108.40	-100%	0	0.00	
RHINOX	0	0.00	0	0.00		1	1,814.01	-100%
SERGIO TACCHINI	0	0.00	0	0.00		1	682.63	-100%
XMOWI-C	0	0.00	1	779.38	-100%	0	0.00	
ZILLA-C	0	0.00	1	1,222.54	-100%	0	0.00	

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CLARK PUREGOLD

CLARK PUREGOLD

BRAND	Current Sales 01/01/2025-01/05/2025		Last Year 01/01/2024-01/05/2024		Inc/Dec%	2019 01/01/2019-01/05/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
2-CONSIGNE Total:	58	79,995.18	157	77,837.40	2%	70	74,275.09	7%
TOTALS:	352	240,913.03	388	146,711.12	64%	203	321,540.27	-25%

RunTime 12:26 pm

REGENT TRAVEL RETAIL GROUP

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OUTLETS

SALES REPORT - Comparative by Brand per Store

FR PITX

Period: 01/01/2025-01/05/2025

BRAND	Current Sales 01/01/2025-01/05/2025		Last Year 01/01/2024-01/05/2024		Inc/Dec%	2019 01/01/2019-01/05/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
BATH & BODY WORKS	331	81,780.00	89	27,504.00	197%	0	0.00	
VICTORIA'S SECRET	202	66,245.00	72	40,434.00	63%	0	0.00	
NIKE	13	17,737.00	3	4,785.00	270%	0	0.00	
SKECHERS	10	16,995.00	0	0.00		0	0.00	
ADIDAS	10	10,100.00	0	0.00		0	0.00	
USPA	3	8,722.00	2	5,469.00	59%	0	0.00	
CHLOE	1	3,920.00	0	0.00		0	0.00	
IPANEMA-O	7	1,797.00	0	0.00		0	0.00	
NESTI DANTE	6	1,149.00	0	0.00		0	0.00	
ADIDAS PH	0	0.00	1	720.00	-100%	0	0.00	
CLINIQUE	0	0.00	1	2,400.00	-100%	0	0.00	
GIFT BUSINESS	0	0.00	1	150.00	-100%	0	0.00	
HAVAIANAS	0	0.00	1	1,249.00	-100%	0	0.00	
NON-MERCH	65	0.00	103	0.00		0	0.00	
VANS-SL	0	0.00	1	1,200.00	-100%	0	0.00	
1-OUTRIGHT Total:	648	208,445.00	274	83,911.00	148%	0	0.00	
2-CONSIGNE								
PORTGEAR	9	12,388.00	0	0.00		0	0.00	
OZUKO	2	5,116.00	3	3,597.00	42%	0	0.00	
KROOBERG	8	4,711.00	10	8,990.00	-47%	0	0.00	
HEYS	1	3,779.00	0	0.00		0	0.00	
SOFISTICA	3	3,160.00	0	0.00		0	0.00	
BANGE-C	1	3,083.00	0	0.00		0	0.00	
GENERIC-C	3	2,664.00	4	2,940.00	-9%	0	0.00	
MARK RYDEN-C	1	2,439.00	2	6,161.00	-60%	0	0.00	
XO	5	1,841.00	5	1,944.00	-5%	0	0.00	
AIRFIT	3	1,639.75	0	0.00		0	0.00	
GLAXUNTE	6	1,184.00	0	0.00		0	0.00	
SPOOLE CO	4	920.00	0	0.00		0	0.00	
ZILLA	1	485.00	1	950.00	-48%	0	0.00	
GOLF-C	1	250.00	1	250.00	0%	0	0.00	
AWEI	0	0.00	1	1,198.00	-100%	0	0.00	
BATH & BODY WORKS	0	0.00	1	770.00	-100%	0	0.00	
D-POWER-C	0	0.00	1	109.00	-100%	0	0.00	

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REGENT TRAVEL RETAIL GROUP

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OUTLETS**SALES REPORT - Comparative by Brand per Store****FR PITX**

Period: 01/01/2025-01/05/2025

BRAND	Current Sales 01/01/2025-01/05/2025		Last Year 01/01/2024-01/05/2024		Inc/Dec%	2019 01/01/2019-01/05/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
2-CONSIGNE								
FUBU-C	0	0.00	28	33,391.50	-100%	0	0.00	
KAKA-C	0	0.00	1	1,480.00	-100%	0	0.00	
MOSSIMO-FW	0	0.00	2	500.00	-100%	0	0.00	
VIPFAN-C	0	0.00	1	479.00	-100%	0	0.00	
XIPIN	0	0.00	1	320.00	-100%	0	0.00	
YOUBAO-C	0	0.00	1	799.00	-100%	0	0.00	
ZUMIGUI-C	0	0.00	2	360.00	-100%	0	0.00	
2-CONSIGNE Total:	48	43,659.75	65	64,238.50	-32%	0	0.00	
TOTALS:	696	252,104.75	339	148,149.50	70%	0	0.00	

REGENT TRAVEL RETAIL GROUP

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OUTLETS

SALES REPORT - Comparative by Brand per Store

NLEX BALAGTAS

Period: 01/01/2025-01/05/2025

BRAND	Current Sales 01/01/2025-01/05/2025		Last Year 01/01/2024-01/05/2024		Inc/Dec%	2019 01/01/2019-01/05/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
BATH & BODY WORKS	220	53,679.00	139	56,139.00	-4%	10	4,751.00	1029%
VICTORIA'S SECRET	137	48,700.00	78	50,000.00	-2%	9	11,850.00	310%
SKECHERS	18	35,991.00	0	0.00		0	0.00	
NIKE	17	24,967.00	0	0.00		0	0.00	
USPA	7	19,223.00	6	16,336.00	17%	3	13,185.00	45%
CLINIQUE	7	18,800.00	0	0.00		0	0.00	
ADIDAS	11	17,390.00	0	0.00		0	0.00	
JANSPORT	7	6,105.00	0	0.00		0	0.00	
GIORGIO ARMANI	1	5,400.00	0	0.00		0	0.00	
ADIDAS PH	4	4,678.00	0	0.00		0	0.00	
SPERRY	1	3,847.00	0	0.00		3	3,940.00	-2%
CALVIN KLEIN	1	3,840.00	1	3,600.00	6%	0	0.00	
IPANEMA-O	6	3,594.00	0	0.00		0	0.00	
ELIZABETH ARDEN	1	3,200.00	0	0.00		0	0.00	
CONVERSE	1	2,373.00	2	6,980.00	-66%	0	0.00	
NESTI DANTE	9	1,088.00	0	0.00		0	0.00	
SPEEDO	1	699.00	0	0.00		0	0.00	
DESTINATION TRAVEL	0	0.00	3	3,160.00	-100%	0	0.00	
EVERLAST	0	0.00	0	0.00		27	31,949.00	-100%
FITFLOP-SL	0	0.00	0	0.00		12	32,040.00	-100%
GIFT BUSINESS	0	0.00	6	345.00	-100%	9	2,323.00	-100%
ICE BREAKER	0	0.00	0	0.00		1	80.00	-100%
ISLA	0	0.00	0	0.00		1	295.00	-100%
KEDS	0	0.00	0	0.00		1	1,497.50	-100%
KINDER JOY	0	0.00	0	0.00		4	220.00	-100%
L'OREAL	0	0.00	1	149.00	-100%	0	0.00	
LERRE	0	0.00	0	0.00		1	100.00	-100%
LOCAL SCARF	0	0.00	0	0.00		3	548.00	-100%
LULU BLANC	0	0.00	0	0.00		4	5,200.00	-100%
NON-MERCH	125	0.00	161	0.00		0	0.00	
PEPE JEANS	0	0.00	0	0.00		1	1,649.50	-100%
QUIKSILVER	0	0.00	0	0.00		2	1,990.00	-100%
SUNNIES STUDIOS	0	0.00	0	0.00		5	2,395.00	-100%
T-SHIRT&JEANS	0	0.00	0	0.00		1	1,199.00	-100%

RunDate: 01/06/2025

RunTime 12:26 pm

REGENT TRAVEL RETAIL GROUP

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OUTLETS

SALES REPORT - Comparative by Brand per Store

NLEX BALAGTAS

Period: 01/01/2025-01/05/2025

BRAND	Current Sales 01/01/2025-01/05/2025		Last Year 01/01/2024-01/05/2024		Inc/Dec%	2019 01/01/2019-01/05/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
THE BALM	0	0.00	5	3,550.00	-100%	0	0.00	
TROLLI	0	0.00	0	0.00		9	3,360.00	-100%
TY	0	0.00	0	0.00		5	968.75	-100%
VANS-SL	0	0.00	0	0.00		2	3,148.00	-100%
VERSACE	0	0.00	2	9,360.00	-100%	0	0.00	
1-OUTRIGHT Total:	574	253,574.00	404	149,619.00	69%	113	122,688.75	106%
2-CONSIGNE								
KROOBERG	43	26,898.00	26	14,965.00	79%	48	35,059.00	-23%
SOFISTICA	5	6,498.75	0	0.00		0	0.00	
SPOOLE CO	33	5,560.00	0	0.00		0	0.00	
HEYS	1	5,279.00	3	3,999.00	32%	0	0.00	
PORTGEAR	4	3,199.00	0	0.00		0	0.00	
WEKOME	1	2,417.00	0	0.00		0	0.00	
DTBG-C	2	1,850.00	2	3,370.00	-45%	0	0.00	
BANGE-C	1	1,797.75	1	3,037.50	-40%	0	0.00	
XO	2	916.00	2	631.00	45%	0	0.00	
ZILLA	1	825.00	2	1,900.00	-56%	0	0.00	
GENERIC-C	1	583.00	3	3,973.75	-85%	0	0.00	
8A PERFORMANCE	0	0.00	13	10,738.00	-100%	0	0.00	
BASIC-C	0	0.00	37	16,948.15	-100%	85	59,495.75	-100%
BOONA-C	0	0.00	2	1,444.00	-100%	0	0.00	
FILIPINIANA	0	0.00	8	1,776.00	-100%	2	1,028.00	-100%
FUBU-C	0	0.00	32	39,883.75	-100%	0	0.00	
HALO	0	0.00	0	0.00		12	5,140.00	-100%
HOCO	0	0.00	0	0.00		25	8,605.00	-100%
IZOD-C	0	0.00	0	0.00		1	299.00	-100%
LEZARD	0	0.00	0	0.00		1	999.95	-100%
MOSSIMO-FW	0	0.00	23	7,099.75	-100%	0	0.00	
OZUKO	0	0.00	2	2,398.00	-100%	0	0.00	
SOLATEK	0	0.00	2	1,679.90	-100%	2	1,799.90	-100%
TANKROCK-C	0	0.00	1	1,332.00	-100%	0	0.00	
XIPIN	0	0.00	2	594.00	-100%	0	0.00	
2-CONSIGNE Total:	94	55,823.50	161	115,769.80	-51%	176	112,426.60	-50%

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OUTLETS

NLEX BALAGTAS**NLEX BALAGTAS**

BRAND	Current Sales 01/01/2025-01/05/2025		Last Year 01/01/2024-01/05/2024		Inc/Dec%	2019 01/01/2019-01/05/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
TOTALS:	668	309,397.50	565	265,388.80	16%	289	235,115.35	31%

RunTime 12:26 pm

REGENT TRAVEL RETAIL GROUP

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OUTLETS

SALES REPORT - Comparative by Brand per Store

NLEX DRIVE&DINE

Period: 01/01/2025-01/05/2025

BRAND	Current Sales 01/01/2025-01/05/2025		Last Year 01/01/2024-01/05/2024		Inc/Dec%	2019 01/01/2019-01/05/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
VICTORIA'S SECRET	275	107,425.00	86	51,199.00	109%	0	0.00	
BATH & BODY WORKS	319	89,571.00	124	50,243.00	78%	0	0.00	
ADIDAS	18	31,180.00	0	0.00		0	0.00	
CLINIQUE	12	28,800.00	0	0.00		0	0.00	
NIKE	16	24,800.00	9	11,935.00	107%	0	0.00	
USPA	7	16,458.00	10	23,633.00	-30%	0	0.00	
MINISO	34	11,126.00	10	3,790.00	193%	0	0.00	
IPANEMA-O	18	8,386.00	0	0.00		0	0.00	
NESTI DANTE	28	5,193.00	0	0.00		0	0.00	
THE NORTH FACE-O	1	4,046.00	0	0.00		0	0.00	
PROMOTION CODE	2	3,900.00	0	0.00		0	0.00	
CALVIN KLEIN	1	3,840.00	1	3,600.00	6%	0	0.00	
VERSACE	1	3,360.00	0	0.00		0	0.00	
BURBERRY	3	2,320.00	0	0.00		0	0.00	
ADIDAS PH	1	1,800.00	0	0.00		0	0.00	
JOCKEY	1	449.00	0	0.00		0	0.00	
GIFT BUSINESS	1	249.00	0	0.00		0	0.00	
CHLOE	1	0.00	0	0.00		0	0.00	
ELIZABETH ARDEN	0	0.00	1	900.00	-100%	0	0.00	
EVERLAST	0	0.00	1	479.00	-100%	0	0.00	
HUGO	0	0.00	1	5,440.00	-100%	0	0.00	
MARC JACOBS	1	0.00	0	0.00		0	0.00	
NON-MERCH	98	0.00	109	0.00		0	0.00	
1-OUTRIGHT Total:	838	342,903.00	352	151,219.00	126%	0	0.00	
2-CONSIGNE								
KROOBERG	14	10,768.00	26	14,381.00	-25%	0	0.00	
PORTGEAR	3	10,399.25	0	0.00		0	0.00	
GLAXUNTE	19	3,427.00	0	0.00		0	0.00	
TANKROCK-C	3	3,297.00	0	0.00		0	0.00	
SOFISTICA	2	2,249.50	0	0.00		0	0.00	
GENERIC-C	3	1,749.00	1	550.00	218%	0	0.00	
AIRFIT	3	1,389.25	0	0.00		0	0.00	
OZUKO	1	1,199.00	0	0.00		0	0.00	
XO	2	916.00	4	1,580.00	-42%	0	0.00	

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REGENT TRAVEL RETAIL GROUP

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OUTLETS

SALES REPORT - Comparative by Brand per Store

NLEX DRIVE&DINE

Period: 01/01/2025-01/05/2025

BRAND	Current Sales 01/01/2025-01/05/2025		Last Year 01/01/2024-01/05/2024		Inc/Dec%	2019 01/01/2019-01/05/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
2-CONSIGNE								
FILIPINIANA	2	664.00	4	263.00	152%	0	0.00	
AWEI	1	400.00	0	0.00		0	0.00	
XIPIN	2	390.00	3	585.00	-33%	0	0.00	
8A PERFORMANCE	0	0.00	5	3,654.00	-100%	0	0.00	
BANGE-C	0	0.00	1	2,450.00	-100%	0	0.00	
FUBU-C	0	0.00	20	25,508.75	-100%	0	0.00	
GOLF-C	0	0.00	1	229.00	-100%	0	0.00	
MACBETH	0	0.00	1	299.75	-100%	0	0.00	
MOSSIMO-FW	0	0.00	14	4,499.75	-100%	0	0.00	
2-CONSIGNE Total:	55	36,848.00	80	54,000.25	-31%	0	0.00	
TOTALS:	893	379,751.00	432	205,219.25	85%	0	0.00	

RunDate: 01/06/2025

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REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

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OUTLETS

SALES REPORT - Comparative by Brand per Store

NLEX MEGA STATION

Period: 01/01/2025-01/05/2025

BRAND	Current Sales 01/01/2025-01/05/2025		Last Year 01/01/2024-01/05/2024		Inc/Dec%	2019 01/01/2019-01/05/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
BATH & BODY WORKS	430	107,505.00	143	53,339.00	101%	10	4,407.00	2339%
VICTORIA'S SECRET	269	88,370.00	113	55,197.00	60%	18	22,280.50	296%
USPA	21	63,074.00	8	23,652.00	166%	18	73,211.00	-13%
NIKE	28	39,124.00	13	21,335.00	83%	0	0.00	
SKECHERS	14	27,993.00	0	0.00		0	0.00	
ADIDAS	12	16,820.00	3	4,500.00	273%	0	0.00	
IPANEMA-O	29	16,173.00	0	0.00		0	0.00	
MINISO	24	9,476.00	14	6,016.00	57%	0	0.00	
THE NORTH FACE-O	2	6,607.00	0	0.00		0	0.00	
CALVIN KLEIN	1	5,600.00	0	0.00		0	0.00	
CLINIQUE	2	4,800.00	5	8,800.00	-45%	0	0.00	
JANSPORT	4	4,500.00	0	0.00		0	0.00	
ELIZABETH ARDEN	1	2,600.00	0	0.00		0	0.00	
CHAMPION	12	2,388.00	0	0.00		0	0.00	
ADIDAS PH	2	2,339.00	2	1,440.00	62%	0	0.00	
NESTI DANTE	7	1,749.00	0	0.00		0	0.00	
KEDS	1	1,617.00	0	0.00		0	0.00	
BURBERRY	1	1,100.00	0	0.00		0	0.00	
TRAVEL BLUE	1	730.00	0	0.00		0	0.00	
GIFT BUSINESS	1	149.00	4	948.00	-84%	9	2,494.00	-94%
ADIDAS-SL	0	0.00	0	0.00		0	0.00	
DC-SL	0	0.00	0	0.00		7	9,950.00	-100%
EVERLAST	0	0.00	12	1,200.00	-100%	66	64,395.00	-100%
FITFLOP-SL	0	0.00	0	0.00		14	36,930.00	-100%
ISLA	0	0.00	0	0.00		1	250.00	-100%
LERRE	0	0.00	0	0.00		5	500.00	-100%
LEVI'S	0	0.00	0	0.00		15	27,603.60	-100%
LOCAL SCARF	0	0.00	0	0.00		5	750.00	-100%
LULU BLANC	0	0.00	0	0.00		2	2,300.00	-100%
NIKE-SL	0	0.00	0	0.00		3	10,490.50	-100%
NON-MERCH	219	0.00	225	0.00		0	0.00	
PEPE JEANS	0	0.00	0	0.00		8	6,302.50	-100%
POLO RL	0	0.00	0	0.00		10	22,665.00	-100%
QUIKSILVER	0	0.00	0	0.00		4	0.00	

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REGENT TRAVEL RETAIL GROUP

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OUTLETS

SALES REPORT - Comparative by Brand per Store

NLEX MEGA STATION

Period: 01/01/2025-01/05/2025

BRAND	Current Sales 01/01/2025-01/05/2025		Last Year 01/01/2024-01/05/2024		Inc/Dec%	2019 01/01/2019-01/05/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
ROCKET DOG	0	0.00	0	0.00		1	1,497.50	-100%
SANUK-SL	0	0.00	0	0.00		3	2,991.00	-100%
SPERRY	0	0.00	0	0.00		5	9,637.50	-100%
SUNNIES STUDIOS	0	0.00	0	0.00		30	4,590.00	-100%
T-SHIRT&JEANS	0	0.00	0	0.00		2	2,278.00	-100%
TROLLI	0	0.00	0	0.00		13	4,545.00	-100%
TY	0	0.00	0	0.00		17	4,295.75	-100%
UNDER ARMOUR	0	0.00	0	0.00		6	21,119.00	-100%
VANS-SL	0	0.00	0	0.00		34	45,104.00	-100%
WORLD TRAVELER	0	0.00	0	0.00		6	17,360.00	-100%
1-OUTRIGHT Total:	1,081	402,714.00	542	176,427.00	128%	312	397,946.85	1%
2-CONSIGNE								
KROOBERG	42	27,960.00	46	26,268.75	6%	32	23,119.00	20%
8A PERFORMANCE	10	11,480.00	13	12,956.00	-11%	0	0.00	
SPOOLE CO	53	10,270.00	0	0.00		0	0.00	
PORTGEAR	6	9,158.75	0	0.00		0	0.00	
MOSCHINO-C	1	7,500.00	0	0.00		0	0.00	
MARK RYDEN-C	1	3,665.00	1	2,917.00	25%	0	0.00	
TRAVEL SENTRY-C	2	2,998.00	0	0.00		0	0.00	
FUNGOOFUN-C	2	2,465.00	0	0.00		0	0.00	
XO	4	2,282.00	2	1,316.00	73%	0	0.00	
GENERIC-C	2	1,253.00	1	306.00	309%	0	0.00	
HEYS	1	1,090.00	2	11,698.00	-90%	0	0.00	
SOFISTICA	1	949.75	0	0.00		0	0.00	
WEKOME	1	750.00	0	0.00		0	0.00	
XIPIN	3	585.00	0	0.00		0	0.00	
AIRFIT	1	539.75	0	0.00		0	0.00	
ZILLA	1	485.00	4	3,122.50	-84%	0	0.00	
GLAXUNTE	3	449.00	0	0.00		0	0.00	
AWEI	1	400.00	0	0.00		0	0.00	
BASIC-C	0	0.00	56	28,597.20	-100%	116	83,244.20	-100%
CELEBRAT-C	0	0.00	11	278.00	-100%	0	0.00	
CISSY'S OVERRUNS	0	0.00	0	0.00		7	5,680.00	-100%
D-POWER-C	0	0.00	1	409.00	-100%	0	0.00	

RunDate: 01/06/2025

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REGENT TRAVEL RETAIL GROUP

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OUTLETS

SALES REPORT - Comparative by Brand per Store

NLEX MEGA STATION

Period: 01/01/2025-01/05/2025

BRAND	Current Sales 01/01/2025-01/05/2025		Last Year 01/01/2024-01/05/2024		Inc/Dec%	2019 01/01/2019-01/05/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
2-CONSIGNE								
EVERLAST-C	0	0.00	0	0.00		1	199.00	-100%
FILIPINIANA	0	0.00	1	449.50	-100%	3	767.00	-100%
FUBU-C	0	0.00	25	13,599.25	-100%	0	0.00	
HALO	0	0.00	0	0.00		22	9,406.00	-100%
HAWK-C	0	0.00	0	0.00		13	11,893.00	-100%
HOCO	0	0.00	0	0.00		40	12,990.00	-100%
ISLANDER	0	0.00	0	0.00		9	2,557.00	-100%
IZOD-C	0	0.00	0	0.00		2	1,380.00	-100%
LEZARD	0	0.00	0	0.00		11	4,196.00	-100%
MACBETH	0	0.00	5	1,700.00	-100%	0	0.00	
MATISSE	0	0.00	0	0.00		1	869.00	-100%
MAUI AND SONS-C	0	0.00	9	5,991.00	-100%	0	0.00	
MIRO	0	0.00	0	0.00		48	19,094.00	-100%
MOSSIMO-FW	0	0.00	9	2,999.75	-100%	0	0.00	
SIMPLY KIDS	0	0.00	0	0.00		1	539.00	-100%
SOLATEK	0	0.00	0	0.00		10	8,639.50	-100%
SPUNN	0	0.00	0	0.00		33	26,057.00	-100%
TOMS-C	0	0.00	4	13,093.00	-100%	0	0.00	
UNDER ARMOUR-C	0	0.00	0	0.00		2	1,822.25	-100%
VANHEUSEN-C	0	0.00	0	0.00		1	299.00	-100%
VIPFAN-C	0	0.00	1	1,479.00	-100%	0	0.00	
ZUMIGUI-C	0	0.00	1	180.00	-100%	0	0.00	
2-CONSIGNE Total:	135	84,280.25	192	127,359.95	-33%	352	212,750.95	-60%
TOTALS:	1,216	486,994.25	734	303,786.95	60%	664	610,697.80	-20%

RunDate: 01/06/2025

RunTime 12:26 pm

REGENT TRAVEL RETAIL GROUP

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OUTLETS

SALES REPORT - Comparative by Brand per Store

SLEX

Period: 01/01/2025-01/05/2025

BRAND	Current Sales 01/01/2025-01/05/2025		Last Year 01/01/2024-01/05/2024		Inc/Dec%	2019 01/01/2019-01/05/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
VICTORIA'S SECRET	253	103,510.00	32	17,600.00	488%	3	4,085.00	2433%
BATH & BODY WORKS	343	95,557.00	69	30,697.00	211%	1	790.00	11995%
USPA	27	85,553.90	22	78,219.00	9%	9	30,555.00	180%
SKECHERS	28	55,986.00	0	0.00		0	0.00	
NIKE	25	36,254.00	8	12,760.00	184%	0	0.00	
ADIDAS	10	15,380.00	0	0.00		0	0.00	
VERSACE	2	10,560.00	0	0.00		0	0.00	
NESTI DANTE	45	8,889.00	0	0.00		0	0.00	
CALVIN KLEIN	2	7,440.00	0	0.00		0	0.00	
MINISO	20	6,580.00	0	0.00		0	0.00	
CLINIQUE	2	5,600.00	1	2,400.00	133%	0	0.00	
SPERRY	1	3,847.00	0	0.00		1	1,147.50	235%
ADIDAS PH	3	3,779.00	0	0.00		0	0.00	
JANSPORT	3	3,375.00	0	0.00		0	0.00	
CONVERSE	1	2,373.00	0	0.00		0	0.00	
PROMOTION CODE	1	1,950.00	0	0.00		0	0.00	
DAVID BECKHAM	1	1,840.00	0	0.00		0	0.00	
KEDS	1	1,734.00	0	0.00		5	7,987.50	-78%
MARC JACOBS	1	1,100.00	0	0.00		0	0.00	
HAVAIANAS	1	799.00	1	1,099.00	-27%	0	0.00	
BRIC'S-SL	0	0.00	1	3,000.00	-100%	0	0.00	
BURBERRY	1	0.00	0	0.00		0	0.00	
CHAMPION	0	0.00	1	500.00	-100%	0	0.00	
DELSEY	0	0.00	1	11,199.00	-100%	0	0.00	
DESTINATION TRAVEL	0	0.00	1	1,039.00	-100%	0	0.00	
ELIZABETH ARDEN	0	0.00	2	3,500.00	-100%	0	0.00	
EVERLAST	0	0.00	0	0.00		23	25,654.00	-100%
FILIPINIANA-O	0	0.00	1	225.00	-100%	0	0.00	
FITFLOP-SL	0	0.00	0	0.00		3	9,135.00	-100%
GIFT BUSINESS	0	0.00	2	100.00	-100%	4	1,092.00	-100%
GUCCI	1	0.00	0	0.00		0	0.00	
ICE BREAKER	0	0.00	0	0.00		1	80.00	-100%
ISLA	0	0.00	0	0.00		3	795.00	-100%
JANSPORT-SL	0	0.00	0	0.00		5	5,985.00	-100%

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REGENT TRAVEL RETAIL GROUP

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SALES REPORT - Comparative by Brand per Store

SLEX

Period: 01/01/2025-01/05/2025

BRAND	Current Sales 01/01/2025-01/05/2025		Last Year 01/01/2024-01/05/2024		Inc/Dec%	2019 01/01/2019-01/05/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
KINDER JOY	0	0.00	0	0.00		26	1,430.00	-100%
LERRE	0	0.00	0	0.00		11	1,100.00	-100%
LOCAL SCARF	0	0.00	0	0.00		3	499.00	-100%
LULU BLANC	0	0.00	0	0.00		2	2,500.00	-100%
MANTYX	0	0.00	0	0.00		1	999.00	-100%
NON-MERCH	157	0.00	160	0.00		0	0.00	
PEPE JEANS	0	0.00	0	0.00		1	449.50	-100%
POLO RL	0	0.00	0	0.00		2	5,365.00	-100%
QUIKSILVER	0	0.00	0	0.00		10	7,960.00	-100%
ROCKET DOG	0	0.00	0	0.00		2	2,895.00	-100%
SANUK-SL	0	0.00	0	0.00		1	897.00	-100%
SUNNIES STUDIOS	0	0.00	0	0.00		8	3,492.00	-100%
T-SHIRT&JEANS	0	0.00	0	0.00		5	6,055.00	-100%
TROLLI	0	0.00	0	0.00		5	2,175.00	-100%
TY	0	0.00	0	0.00		14	4,456.50	-100%
VANS-SL	0	0.00	0	0.00		5	5,094.20	-100%
1-OUTRIGHT Total:	929	452,106.90	302	162,338.00	178%	154	132,673.20	240%
2-CONSIGNE								
KROOBERG	59	44,579.00	35	21,166.00	110%	48	30,358.00	46%
HEYS	3	10,479.00	1	2,899.00	261%	2	2,880.00	263%
SOFISTICA	4	5,099.00	0	0.00		0	0.00	
PORTGEAR	2	4,629.50	0	0.00		0	0.00	
BANGE-C	1	3,083.00	0	0.00		0	0.00	
SMOOTH SKIES-C	2	2,438.00	0	0.00		0	0.00	
XO	3	1,582.00	1	666.00	137%	0	0.00	
AIRFIT	1	1,299.75	0	0.00		0	0.00	
GENERIC-C	2	1,166.00	1	526.00	121%	0	0.00	
ZILLA	1	808.00	1	950.00	-14%	0	0.00	
GOLF-C	3	750.00	0	0.00		0	0.00	
XIPIN	2	390.00	0	0.00		0	0.00	
8A PERFORMANCE	0	0.00	15	21,170.00	-100%	0	0.00	
BASIC-C	0	0.00	56	28,397.20	-100%	0	0.00	
CELEBRAT-C	0	0.00	27	2,713.00	-100%	0	0.00	
CISSY'S OVERRUNS	0	0.00	0	0.00		3	2,070.00	-100%

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SALES REPORT - Comparative by Brand per Store

SLEX

Period: 01/01/2025-01/05/2025

BRAND	Current Sales 01/01/2025-01/05/2025		Last Year 01/01/2024-01/05/2024		Inc/Dec%	2019 01/01/2019-01/05/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
2-CONSIGNE								
CLINIQUE-C	0	0.00	0	0.00		0	0.00	
D-POWER-C	0	0.00	1	199.00	-100%	0	0.00	
DTBG-C	0	0.00	2	3,441.00	-100%	0	0.00	
FILIPINIANA	0	0.00	1	350.00	-100%	4	676.00	-100%
FUBU-C	0	0.00	30	24,520.50	-100%	0	0.00	
FUNGOOFUN-C	0	0.00	1	1,056.00	-100%	0	0.00	
HALO	0	0.00	0	0.00		6	2,779.00	-100%
HAWK-C	0	0.00	0	0.00		1	999.75	-100%
HOCO	0	0.00	0	0.00		17	5,365.00	-100%
LIME-C	0	0.00	1	898.00	-100%	0	0.00	
MARK RYDEN-C	0	0.00	1	3,611.00	-100%	0	0.00	
MATISSE	0	0.00	0	0.00		1	759.00	-100%
MAUI AND SONS-C	0	0.00	6	4,094.00	-100%	0	0.00	
MIRO	0	0.00	0	0.00		22	9,174.00	-100%
MOSSIMO-FW	0	0.00	9	2,299.50	-100%	0	0.00	
NEW LEAGUE	0	0.00	0	0.00		1	729.00	-100%
PACSAFE-C	0	0.00	0	0.00		4	13,860.00	-100%
SIMPLY KIDS	0	0.00	0	0.00		1	439.00	-100%
SPUNN	0	0.00	0	0.00		5	3,675.00	-100%
TOMS-C	0	0.00	4	14,192.00	-100%	0	0.00	
VANHEUSEN-C	0	0.00	0	0.00		5	1,898.00	-100%
VIPFAN-C	0	0.00	4	2,336.00	-100%	0	0.00	
ZUMIGUI-C	0	0.00	1	300.00	-100%	0	0.00	
2-CONSIGNE Total:	83	76,303.25	198	135,784.20	-43%	120	75,661.75	0%
TOTALS:	1,012	528,410.15	500	298,122.20	77%	274	208,334.95	153%

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SALES REPORT - Comparative by Brand per Store

SUBIC FREEPORT

Period: 01/01/2025-01/05/2025

BRAND	Current Sales 01/01/2025-01/05/2025		Last Year 01/01/2024-01/05/2024		Inc/Dec%	2019 01/01/2019-01/05/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
BATH & BODY WORKS	329	76,073.00	87	38,700.00	96%	9	6,018.00	1164%
USPA	21	65,254.00	13	43,411.00	50%	6	24,274.00	168%
VICTORIA'S SECRET	165	54,435.00	42	22,100.00	146%	8	10,778.00	405%
CLINIQUE	15	42,000.00	4	8,320.00	404%	2	6,900.00	508%
SKECHERS	12	22,494.00	0	0.00		0	0.00	
VERSACE	3	10,080.00	0	0.00		1	2,420.00	316%
NESTI DANTE	32	5,812.00	0	0.00		25	6,200.00	-6%
IPANEMA-O	10	4,792.00	0	0.00		0	0.00	
SPEEDO	5	3,695.00	0	0.00		0	0.00	
CALVIN KLEIN	1	3,600.00	0	0.00		2	7,300.00	-50%
JANSPORT	3	3,375.00	0	0.00		0	0.00	
ADIDAS PH	5	2,898.00	4	2,880.00	0%	3	1,500.00	93%
GIFT BUSINESS	7	2,399.00	11	2,848.00	-15%	12	3,717.00	-35%
ACCEL	1	700.00	0	0.00		0	0.00	
ELIZABETH ARDEN	1	650.00	1	900.00	-27%	3	3,250.00	-80%
O'NEILL	1	500.00	0	0.00		0	0.00	
AMRAG	0	0.00	0	0.00		2	198.00	-100%
BENSIMON-SL	0	0.00	0	0.00		11	2,189.00	-100%
BRIC'S-SL	0	0.00	0	0.00		2	10,800.00	-100%
BVLGARI	0	0.00	0	0.00		2	5,500.00	-100%
CHAMPION	0	0.00	1	500.00	-100%	0	0.00	
COACH	0	0.00	0	0.00		1	20,145.00	-100%
EVERLAST	0	0.00	0	0.00		37	38,239.00	-100%
FITFLOP-SL	0	0.00	0	0.00		5	15,125.00	-100%
GIORGIO ARMANI	0	0.00	0	0.00		1	3,700.00	-100%
ICE BREAKER	0	0.00	0	0.00		1	80.00	-100%
LULU BLANC	0	0.00	0	0.00		3	4,100.00	-100%
MANTYX	0	0.00	0	0.00		4	1,196.00	-100%
MISHMASH	0	0.00	2	250.00	-100%	0	0.00	
NON-MERCH	72	0.00	105	0.00		0	0.00	
PANDORA	0	0.00	1	1,019.00	-100%	0	0.00	
PEPE JEANS	0	0.00	0	0.00		3	5,248.50	-100%
QUIKSILVER	0	0.00	0	0.00		2	1,990.00	-100%
ROCKET DOG	0	0.00	0	0.00		1	1,997.50	-100%

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REGENT TRAVEL RETAIL GROUP

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OUTLETS

SALES REPORT - Comparative by Brand per Store

SUBIC FREEPORT

Period: 01/01/2025-01/05/2025

BRAND	Current Sales 01/01/2025-01/05/2025		Last Year 01/01/2024-01/05/2024		Inc/Dec%	2019 01/01/2019-01/05/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
SANUK-SL	0	0.00	0	0.00		4	2,824.00	-100%
SWAROVSKI	0	0.00	1	4,949.00	-100%	0	0.00	
T-SHIRT&JEANS	0	0.00	0	0.00		1	1,319.00	-100%
TEVA	0	0.00	0	0.00		2	1,998.00	-100%
VANS-SL	0	0.00	0	0.00		11	16,539.00	-100%
WORLD TRAVELER	0	0.00	0	0.00		1	4,950.00	-100%
1-OUTRIGHT Total:	683	298,757.00	272	125,877.00	137%	165	210,495.00	41%
2-CONSIGNE								
IT LUGGAGE-C	1	7,568.00	0	0.00		0	0.00	
GLAXUNTE	8	2,920.00	0	0.00		0	0.00	
BANGE-C	1	2,620.00	1	1,670.00	56%	0	0.00	
XO	5	1,957.00	0	0.00		0	0.00	
GENERIC-C	3	1,722.00	2	1,567.75	9%	0	0.00	
ZILLA	2	950.00	2	1,793.75	-47%	0	0.00	
TANKROCK-C	1	639.00	0	0.00		0	0.00	
AWEI	1	400.00	0	0.00		0	0.00	
GOLF-C	1	229.00	0	0.00		0	0.00	
BG BERLIN-C	0	0.00	1	11,559.00	-100%	0	0.00	
CISSY'S OVERRUNS	0	0.00	0	0.00		1	690.00	-100%
DEUTER-C	0	0.00	0	0.00		9	13,420.00	-100%
FOOTJOY	0	0.00	0	0.00		2	3,375.00	-100%
FUBU-C	0	0.00	21	22,184.25	-100%	0	0.00	
GIFT BUSINESS-C	0	0.00	1	429.00	-100%	10	8,840.00	-100%
HALO	0	0.00	0	0.00		1	264.00	-100%
HAWK-C	0	0.00	0	0.00		4	3,928.00	-100%
HEAD-C	0	0.00	0	0.00		1	241.00	-100%
HEYS	0	0.00	0	0.00		6	17,090.00	-100%
HOCO	0	0.00	0	0.00		2	616.50	-100%
KROOBERG	0	0.00	0	0.00		25	16,702.00	-100%
MIMAX-C	0	0.00	0	0.00		9	6,451.00	-100%
MOSSIMO-FW	0	0.00	8	2,250.00	-100%	0	0.00	
OZUKO	0	0.00	1	5,847.75	-100%	0	0.00	
PACSAFE-C	0	0.00	0	0.00		4	13,269.00	-100%
RHINOX	0	0.00	0	0.00		1	3,214.00	-100%

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SUBIC FREEPORT

SUBIC FREEPORT

BRAND	Current Sales 01/01/2025-01/05/2025		Last Year 01/01/2024-01/05/2024		Inc/Dec%	2019 01/01/2019-01/05/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
2-CONSIGNE								
SERGIO TACCHINI	0	0.00	0	0.00		1	690.00	-100%
SWISS TECH	0	0.00	0	0.00		2	894.00	-100%
URBANIZE	0	0.00	0	0.00		1	2,223.00	-100%
ZOGGS	0	0.00	0	0.00		5	1,875.00	-100%
2-CONSIGNE Total:	23	19,005.00	37	47,301.50	-59%	84	93,782.50	-79%
TOTALS:	706	317,762.00	309	173,178.50	83%	249	304,277.50	4%

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OUTLETS

SALES REPORT - Comparative by Brand per Store

TRAVEL HUB BATANGAS

Period: 01/01/2025-01/05/2025

BRAND	Current Sales 01/01/2025-01/05/2025		Last Year 01/01/2024-01/05/2024		Inc/Dec%	2019 01/01/2019-01/05/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
BATH & BODY WORKS	95	23,564.00	0	0.00		0	0.00	
VICTORIA'S SECRET	31	10,970.00	0	0.00		0	0.00	
USPA	2	10,138.00	0	0.00		0	0.00	
MINISO	26	8,334.00	0	0.00		0	0.00	
AUKEY	3	6,900.00	0	0.00		0	0.00	
ADIDAS	5	5,600.00	0	0.00		0	0.00	
CLINIQUE	2	5,600.00	0	0.00		0	0.00	
GOLDILOCKS OUTRIGHT	18	5,370.00	0	0.00		0	0.00	
JACK DANIELS	1	2,900.00	0	0.00		0	0.00	
ANKER	2	2,790.00	0	0.00		0	0.00	
NIKE	2	2,760.00	0	0.00		0	0.00	
ADIDAS PH	4	1,999.00	0	0.00		0	0.00	
DAVID BECKHAM	1	1,840.00	0	0.00		0	0.00	
REBISCO	2	1,160.00	0	0.00		0	0.00	
NESTLE	8	1,110.00	0	0.00		0	0.00	
PRINGLES	5	1,000.00	0	0.00		0	0.00	
NESTI DANTE	8	968.00	0	0.00		0	0.00	
MARS	4	950.00	0	0.00		0	0.00	
HARIBO	6	900.00	0	0.00		0	0.00	
TROLLI	8	850.00	0	0.00		0	0.00	
MICHELLE'S OUTRIGHT	2	500.00	0	0.00		0	0.00	
CANDY CORNER	3	450.00	0	0.00		0	0.00	
TOBLERONE	2	450.00	0	0.00		0	0.00	
HERSHEY'S	4	400.00	0	0.00		0	0.00	
CADBURY	4	360.00	0	0.00		0	0.00	
SKITTLES	4	320.00	0	0.00		0	0.00	
KINDER BUENO	2	240.00	0	0.00		0	0.00	
DOUBLEMINT	8	180.00	0	0.00		0	0.00	
FRITO LAY	1	150.00	0	0.00		0	0.00	
MENTOS	2	150.00	0	0.00		0	0.00	
KINDER JOY	1	100.00	0	0.00		0	0.00	
BUNDLE	8	0.00	0	0.00		0	0.00	
DON PAPA	0	0.00	0	0.00		0	0.00	
NON-MERCH	90	0.00	0	0.00		0	0.00	

RunDate: 01/06/2025

RunTime 12:26 pm

REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

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OUTLETS

SALES REPORT - Comparative by Brand per Store

TRAVEL HUB BATANGAS

Period: 01/01/2025-01/05/2025

BRAND	Current Sales 01/01/2025-01/05/2025		Last Year 01/01/2024-01/05/2024		Inc/Dec%	2019 01/01/2019-01/05/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
PASALUBONG PACK	0	0.00	0	0.00		0	0.00	
PROMOTION CODE	14	-2,800.00	0	0.00		0	0.00	
<i>1-OUTRIGHT Total:</i>	378	96,203.00	0	0.00		0	0.00	
2-CONSIGNE								
KROOBERG	10	5,309.00	0	0.00		0	0.00	
PORTGEAR	3	2,569.35	0	0.00		0	0.00	
IPANEMA	1	2,295.00	0	0.00		0	0.00	
XO	4	1,181.00	0	0.00		0	0.00	
PICTET FINO	1	665.00	0	0.00		0	0.00	
AWEI	1	400.00	0	0.00		0	0.00	
XIPIN	2	390.00	0	0.00		0	0.00	
WEKOME	1	292.00	0	0.00		0	0.00	
GOLF-C	1	250.00	0	0.00		0	0.00	
<i>2-CONSIGNE Total:</i>	24	13,351.35	0	0.00		0	0.00	
TOTALS:	402	109,554.35	0	0.00		0	0.00	

RunDate: 01/06/2025

RunTime 12:26 pm

Prepared By:

Willie

Noted By: