

REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

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ATHLEISURE

SALES REPORT - Comparative by Brand per Store

SPACE28 TRAVEL BUDDY T3

Period: 12/01/2024-12/08/2024

BRAND	Current Sales 12/01/2024-12/08/2024		Last Year 12/01/2023-12/08/2023		Inc/Dec%	2019 12/01/2019-12/08/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
USPA	52	128,300.00	2	14,098.00	810%	8	29,103.00	340%
THE NORTH FACE-O	13	40,228.00	0	0.00		0	0.00	
TRAVEL BLUE	27	35,004.00	17	15,565.00	124%	48	37,735.00	-7%
JBL-TRI	10	33,475.00	10	21,240.00	57%	0	0.00	
CASIO	9	20,845.00	1	2,920.00	613%	0	0.00	
DELSEY	2	14,392.00	0	0.00		0	0.00	
ANKER	8	11,160.00	34	53,795.00	-79%	0	0.00	
XTORM-TRI	8	10,065.00	0	0.00		0	0.00	
APPLE-TRI	4	7,996.00	8	15,992.00	-50%	0	0.00	
SONY-TRI	2	7,399.00	6	5,094.00	45%	0	0.00	
AUKEY	2	6,570.00	29	39,624.00	-83%	0	0.00	
ADIDAS	4	4,895.00	0	0.00		0	0.00	
STANLEY	2	4,554.00	0	0.00		0	0.00	
BELKIN	2	2,755.00	0	0.00		0	0.00	
JANSPORT	2	2,490.00	0	0.00		0	0.00	
LEXINGHAM	2	1,800.00	0	0.00		0	0.00	
BAYONGCIAGA	0	0.00	0	0.00		2	4,390.00	-100%
GATTINONI ROMA	0	0.00	0	0.00		4	11,096.00	-100%
JUICY COUTURE	0	0.00	2	12,448.00	-100%	0	0.00	
MARSHALL-TRI	0	0.00	2	10,234.00	-100%	0	0.00	
NON-MERCH	88	0.00	2	0.00		52	0.00	
PEPE JEANS	0	0.00	0	0.00		6	8,074.00	-100%
1-OUTRIGHT Total:	237	331,928.00	113	191,010.00	73%	120	90,398.00	267%
2-CONSIGNE								
WANDERSKYE	60	87,780.00	93	133,217.00	-34%	45	40,611.00	116%
HEYS	19	77,921.00	28	117,343.00	-33%	3	13,336.50	484%
PACSAFE-C	9	62,041.00	8	40,702.00	52%	0	0.00	
U-ELEMENT	8	30,502.00	8	16,332.00	86%	0	0.00	
SMOOTH SKIES-C	40	29,900.00	18	14,912.00	100%	0	0.00	
GUESS-C	6	26,588.00	9	41,182.00	-35%	21	80,558.00	-66%
BG BERLIN-C	3	25,920.00	1	11,559.00	124%	0	0.00	
IT LUGGAGE-C	3	20,866.00	3	23,427.00	-10%	0	0.00	
CABINZERO	5	13,075.00	7	34,733.00	-62%	0	0.00	
FILIPINIANA	8	1,680.00	0	0.00		0	0.00	

RunDate: 12/09/2024

RunTime 02:21 pm

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SALES REPORT - Comparative by Brand per Store

SPACE28 TRAVEL BUDDY T3

Period: 12/01/2024-12/08/2024

BRAND	Current Sales 12/01/2024-12/08/2024		Last Year 12/01/2023-12/08/2023		Inc/Dec%	2019 12/01/2019-12/08/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
2-CONSIGNE								
AMERICAN TOURISTER	0	0.00	0	0.00		16	70,133.25	-100%
DELSEY-C	0	0.00	0	0.00		7	51,730.00	-100%
EUROO	0	0.00	0	0.00		1	2,759.00	-100%
HAWK-C	0	0.00	2	2,319.50	-100%	0	0.00	
HUG ME	0	0.00	0	0.00		3	1,797.00	-100%
HYDRAPAK	0	0.00	4	1,276.00	-100%	0	0.00	
SAMSONITE-C	0	0.00	0	0.00		18	173,690.00	-100%
SWATCH-C	0	0.00	1	3,750.00	-100%	0	0.00	
TARGUS	0	0.00	0	0.00		1	2,979.00	-100%
TRAVELON	0	0.00	0	0.00		20	52,571.50	-100%
VICTORINOX	0	0.00	0	0.00		2	21,982.00	-100%
WORLD TRAVELER-C	0	0.00	0	0.00		26	50,440.00	-100%
2-CONSIGNE Total:	161	376,273.00	182	440,752.50	-14%	163	562,587.25	-33%
TOTALS:	398	708,201.00	295	631,762.50	12%	283	652,985.25	8%

RunDate: 12/09/2024

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SALES REPORT - Comparative by Brand per Store

T3 INTL SPACE5

Period: 12/01/2024-12/08/2024

BRAND	Current Sales 12/01/2024-12/08/2024		Last Year 12/01/2023-12/08/2023		Inc/Dec%	2019 12/01/2019-12/08/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
ELIZABETH ARDEN	3	6,015.00	0	0.00		0	0.00	
CLINIQUE	1	3,500.00	0	0.00		0	0.00	
HUGO BOSS	1	3,500.00	0	0.00		0	0.00	
BATH & BODY WORKS	3	2,650.00	0	0.00		0	0.00	
ADIDAS-B4U	1	899.00	0	0.00		0	0.00	
MAC	0	0.00	0	0.00		-1	-1,050.00	-100%
PANDORA	0	0.00	0	0.00		40	179,780.00	-100%
<i>1-OUTRIGHT Total:</i>	9	16,564.00	0	0.00		39	178,730.00	-90%
2-CONSIGNE								
MINISO	604	314,019.00	408	211,292.00	48%	0	0.00	
SKULLCANDY-C	0	0.00	1	12,690.00	-100%	0	0.00	
<i>2-CONSIGNE Total:</i>	604	314,019.00	409	223,982.00	40%	0	0.00	
TOTALS:	613	330,583.00	409	223,982.00	47%	39	178,730.00	84%

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SALES REPORT - Comparative by Brand per Store

THE SHOPPES LEFT WING

Period: 12/01/2024-12/08/2024

BRAND	Current Sales 12/01/2024-12/08/2024		Last Year 12/01/2023-12/08/2023		Inc/Dec%	2019 12/01/2019-12/08/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
ADIDAS	360	542,911.00	70	113,320.00	379%	0	0.00	
NIKE	269	476,807.50	86	181,878.00	162%	0	0.00	
TRAVEL BLUE	5	8,950.00	13	20,530.00	-56%	7	10,500.00	-14%
MOLIABAL	0	0.00	0	0.00		9	26,710.00	-100%
NESTI DANTE	0	0.00	0	0.00		1	250.00	-100%
NON-MERCH	420	0.00	110	0.00		0	0.00	
1-OUTRIGHT Total:	1,054	1,028,668.50	279	315,728.00	225%	17	37,460.00	2646%
2-CONSIGNE								
WANDERSKYE	8	27,402.00	0	0.00		0	0.00	
HEYS	1	9,499.00	0	0.00		0	0.00	
FILIPINIANA	36	5,670.00	0	0.00		0	0.00	
BRIC'S-C	0	0.00	0	0.00		5	54,210.00	-100%
COCCINELLE	0	0.00	0	0.00		3	31,150.00	-100%
FOSSIL-C	0	0.00	0	0.00		14	70,000.00	-100%
LUXOTTICA-C	0	0.00	0	0.00		1	10,000.00	-100%
NESTI DANTE-C	0	0.00	0	0.00		93	22,945.00	-100%
SUNNIES STUDIOS-C	0	0.00	2	600.00	-100%	0	0.00	
SWAROVSKI-C	0	0.00	0	0.00		29	186,740.00	-100%
2-CONSIGNE Total:	45	42,571.00	2	600.00	6995%	145	375,045.00	-88%
TOTALS:	1,099	1,071,239.50	281	316,328.00	238%	162	412,505.00	159%

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SALES REPORT - Comparative by Brand per Store

THE SHOPPES T3 LANDSIDE

Period: 12/01/2024-12/08/2024

BRAND	Current Sales 12/01/2024-12/08/2024		Last Year 12/01/2023-12/08/2023		Inc/Dec%	2019 12/01/2019-12/08/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
NIKE	105	169,147.00	17	48,115.00	251%	113	250,755.00	-32%
ADIDAS	116	156,952.00	0	0.00		0	0.00	
USPA	31	80,621.00	1	4,199.00	1820%	0	0.00	
DELSEY	10	73,560.00	0	0.00		0	0.00	
BATH & BODY WORKS	108	54,150.00	0	0.00		0	0.00	
TRAVEL BLUE	33	51,290.00	36	46,450.00	10%	28	23,500.00	118%
LUXOTTICA	7	40,800.00	0	0.00		0	0.00	
JBL-TRI	9	37,385.00	0	0.00		0	0.00	
JANSPORT	26	32,370.00	0	0.00		0	0.00	
STANLEY	12	27,324.00	0	0.00		0	0.00	
BIRKENSTOCK	7	25,638.00	0	0.00		0	0.00	
ANKER	14	24,044.00	0	0.00		0	0.00	
CONVERSE	13	23,635.00	0	0.00		0	0.00	
VANS	12	23,287.00	0	0.00		0	0.00	
MINISO	62	18,530.00	0	0.00		0	0.00	
SPERRY	4	16,994.00	1	5,495.00	209%	3	11,997.00	41%
APPLE-TRI	6	11,994.00	0	0.00		0	0.00	
CHLOE	10	11,000.00	0	0.00		0	0.00	
BURBERRY	8	8,800.00	0	0.00		0	0.00	
LANVIN	2	8,670.00	0	0.00		0	0.00	
SOL DE JANEIRO	4	7,735.00	0	0.00		0	0.00	
SONY-TRI	2	7,398.00	1	3,699.00	100%	0	0.00	
XTORM-TRI	5	6,237.00	0	0.00		0	0.00	
MARC JACOBS	4	4,400.00	0	0.00		0	0.00	
AUKEY	2	4,240.00	0	0.00		0	0.00	
SPEEDO	3	3,837.00	2	6,187.00	-37%	0	0.00	
HERSCHEL	1	3,745.00	0	0.00		0	0.00	
ANESSA	2	3,400.00	0	0.00		0	0.00	
BELKIN	2	3,300.00	0	0.00		0	0.00	
GUCCI	2	2,200.00	0	0.00		0	0.00	
HYDROFLASK-O	1	1,195.00	0	0.00		0	0.00	
BAYONGCIAGA	0	0.00	1	2,195.00	-100%	0	0.00	
CABEAU	0	0.00	2	6,800.00	-100%	0	0.00	
CLINIQUE	0	0.00	0	0.00		1	3,679.00	-100%

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SALES REPORT - Comparative by Brand per Store

THE SHOPPES T3 LANDSIDE

Period: 12/01/2024-12/08/2024

BRAND	Current Sales 12/01/2024-12/08/2024		Last Year 12/01/2023-12/08/2023		Inc/Dec%	2019 12/01/2019-12/08/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
EVERLAST	0	0.00	0	0.00		4	5,990.00	-100%
FITFLOP-SL	0	0.00	0	0.00		1	3,774.00	-100%
GIFT BUSINESS	0	0.00	1	300.00	-100%	60	2,444.00	-100%
ISLAND GIRL	0	0.00	0	0.00		1	1,195.00	-100%
LEXINGHAM	0	0.00	1	1,390.00	-100%	0	0.00	
NON-MERCH	610	0.00	106	0.00		443	0.00	
PACSAFE	0	0.00	0	0.00		1	6,995.00	-100%
WORLD TRAVELER	0	0.00	0	0.00		11	28,289.00	-100%
1-OUTRIGHT Total:	1,233	943,878.00	169	124,830.00	656%	666	338,618.00	178%
2-CONSIGNE								
FILIPINIANA	676	200,870.00	170	61,884.00	224%	50	13,948.00	1340%
OAKLEY-C	60	180,513.00	34	90,250.00	100%	22	40,986.00	340%
BURBERRY-C	33	171,795.00	5	14,210.00	1108%	0	0.00	
HUGO BOSS-C	45	168,170.00	0	0.00		0	0.00	
VERSACE-C	29	161,530.00	0	0.00		0	0.00	
CALVIN KLEIN-C	39	155,430.00	3	13,800.00	1026%	0	0.00	
MARC JACOBS-C	29	125,610.00	1	7,800.00	1510%	0	0.00	
YVES SAINT LAURENT-C	15	118,011.00	0	0.00		0	0.00	
CLINIQUE-C	41	113,475.00	18	46,500.00	144%	0	0.00	
SUNNIES STUDIOS-C	156	112,960.00	226	136,760.00	-17%	186	76,878.00	46%
SUNNIES FACE	229	109,389.00	0	0.00		0	0.00	
GIORGIO ARMANI-C	17	97,007.00	2	9,900.00	879%	0	0.00	
8A PERFORMANCE	85	93,935.00	46	54,444.00	72%	0	0.00	
QUIKSILVER-C	32	81,440.00	28	46,550.00	74%	0	0.00	
MOSSIMO-APP	81	70,700.00	87	93,464.00	-24%	76	59,632.00	18%
NESTI DANTE-C	431	68,150.00	0	0.00		6	1,400.00	4767%
ADIDAS PH-C	129	68,061.00	14	10,080.00	575%	0	0.00	
ELIZABETH ARDEN-C	33	58,428.00	1	900.00	6392%	0	0.00	
LEGEND WALKER	3	51,977.00	0	0.00		0	0.00	
WANDERSKYE	41	43,039.00	11	42,449.00	1%	0	0.00	
HEYS	6	41,454.00	1	8,189.30	406%	1	756.50	5379%
KROOBERG	48	37,965.00	22	15,898.00	138%	50	45,590.00	-16%
RALPH LAUREN-C	5	31,835.00	0	0.00		0	0.00	
ROXY-C	12	30,110.00	9	19,570.00	53%	0	0.00	

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SALES REPORT - Comparative by Brand per Store

THE SHOPPES T3 LANDSIDE

Period: 12/01/2024-12/08/2024

BRAND	Current Sales 12/01/2024-12/08/2024		Last Year 12/01/2023-12/08/2023		Inc/Dec%	2019 12/01/2019-12/08/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
2-CONSIGNE								
CHLOE-C	4	24,360.00	0	0.00		0	0.00	
BILLABONG	9	17,970.00	10	23,460.00	-23%	0	0.00	
PACSAFE-C	2	12,388.00	4	25,596.00	-51%	10	46,070.00	-73%
BG BERLIN-C	1	11,559.00	0	0.00		0	0.00	
FOR KEEPS-C	43	10,994.00	0	0.00		0	0.00	
GUCCI-C	1	7,905.00	0	0.00		0	0.00	
IT LUGGAGE-C	1	7,568.00	0	0.00		0	0.00	
BVLGARI-C	1	7,225.00	2	15,200.00	-52%	0	0.00	
TRAVEL SENTRY-C	5	7,085.00	0	0.00		0	0.00	
DAVIDOFF-C	2	6,970.00	1	4,100.00	70%	0	0.00	
MOSCHINO-C	1	4,550.00	0	0.00		0	0.00	
BEACH HUT-C	3	3,060.00	0	0.00		0	0.00	
MAGWAI	1	595.00	0	0.00		0	0.00	
ABERCROMBIE-P	0	0.00	1	4,909.00	-100%	0	0.00	
ADIDAS PH-P	0	0.00	7	5,593.00	-100%	0	0.00	
AGATHA RUIZ DE LA PRADA-P	0	0.00	5	6,595.00	-100%	0	0.00	
ANTONIO BANDERAS-P	0	0.00	10	18,590.00	-100%	6	9,474.00	-100%
ARIANA GRANDE-P	0	0.00	0	0.00		1	2,899.00	-100%
ARTIART	0	0.00	0	0.00		8	5,489.00	-100%
AVIREX	0	0.00	1	1,198.00	-100%	0	0.00	
AZZARO-P	0	0.00	0	0.00		1	4,099.00	-100%
BENETTON-P	0	0.00	0	0.00		12	18,948.00	-100%
BVLGARI-P	0	0.00	0	0.00		2	9,678.00	-100%
CABINZERO	0	0.00	6	21,704.00	-100%	2	7,868.00	-100%
CACHAREL-P	0	0.00	1	4,679.00	-100%	0	0.00	
CAROLINA HERRERA-P	0	0.00	3	22,387.00	-100%	0	0.00	
CLINIQUE-P	0	0.00	0	0.00		1	3,889.00	-100%
CLUB CLIO-C	0	0.00	0	0.00		11	12,560.00	-100%
CLUB DE NUIT-P	0	0.00	2	10,728.00	-100%	0	0.00	
COTY-P	0	0.00	10	8,560.00	-100%	0	0.00	
DAVIDOFF-P	0	0.00	0	0.00		3	14,817.00	-100%
DC-C	0	0.00	0	0.00		1	1,820.00	-100%
DIAMOND SUPPLY-C	0	0.00	2	3,598.00	-100%	0	0.00	
ED HARDY	0	0.00	0	0.00		18	14,480.00	-100%

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SALES REPORT - Comparative by Brand per Store

THE SHOPPES T3 LANDSIDE

Period: 12/01/2024-12/08/2024

BRAND	Current Sales 12/01/2024-12/08/2024		Last Year 12/01/2023-12/08/2023		Inc/Dec%	2019 12/01/2019-12/08/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
2-CONSIGNE								
FERRARI-P	0	0.00	0	0.00		1	3,159.00	-100%
FITFLOP-C	0	0.00	0	0.00		9	46,710.00	-100%
FRESH-P	0	0.00	0	0.00		16	9,005.30	-100%
GRIZZLY	0	0.00	2	4,696.00	-100%	0	0.00	
GUY LAROCHE PARIS-P	0	0.00	3	6,807.00	-100%	0	0.00	
HALO	0	0.00	0	0.00		11	6,055.00	-100%
HOCO	0	0.00	0	0.00		22	12,774.00	-100%
HOLLISTER-P	0	0.00	2	4,838.00	-100%	2	3,768.00	-100%
HUG ME	0	0.00	0	0.00		4	2,396.00	-100%
HYDRAPAK	0	0.00	0	0.00		11	9,762.00	-100%
ILLEST	0	0.00	8	14,184.00	-100%	0	0.00	
IPANEMA	0	0.00	0	0.00		16	24,018.00	-100%
ISLAND SOUVENIRS	0	0.00	49	14,132.75	-100%	433	100,841.50	-100%
JANSPORT-C	0	0.00	0	0.00		2	2,740.00	-100%
JAYJUN-C	0	0.00	0	0.00		6	670.00	-100%
JEAN PAUL GAULTIER-P	0	0.00	1	8,929.00	-100%	0	0.00	
JOVAN-P	0	0.00	11	8,949.00	-100%	0	0.00	
KARL LAGERFELD-P	0	0.00	0	0.00		2	4,938.00	-100%
KISSNY-C	0	0.00	0	0.00		4	1,630.00	-100%
KOCOSTAR-C	0	0.00	0	0.00		1	1,015.00	-100%
LACOSTE-P	0	0.00	0	0.00		1	5,419.00	-100%
LEADERS-C	0	0.00	0	0.00		2	365.00	-100%
LEWIS N CLARK	0	0.00	0	0.00		21	23,229.00	-100%
MACBETH	0	0.00	30	10,246.00	-100%	0	0.00	
MARSHALL	0	0.00	0	0.00		1	3,150.00	-100%
MAUI AND SONS-C	0	0.00	7	8,886.00	-100%	0	0.00	
MEDIHEAL-C	0	0.00	0	0.00		2	3,180.00	-100%
MICHI	0	0.00	0	0.00		0	0.00	
MOMAX	0	0.00	0	0.00		1	2,990.00	-100%
MOSSIMO-FW	0	0.00	66	19,614.00	-100%	0	0.00	
NALGENE	0	0.00	0	0.00		2	1,440.00	-100%
NIKE-P	0	0.00	0	0.00		3	2,217.00	-100%
PALLADIO-C	0	0.00	0	0.00		6	3,030.00	-100%
PARKLAND-C	0	0.00	0	0.00		4	8,760.00	-100%

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REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

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ATHLEISURE

SALES REPORT - Comparative by Brand per Store

THE SHOPPES T3 LANDSIDE

Period: 12/01/2024-12/08/2024

BRAND	Current Sales 12/01/2024-12/08/2024		Last Year 12/01/2023-12/08/2023		Inc/Dec%	2019 12/01/2019-12/08/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
2-CONSIGNE								
PERIPERA-C	0	0.00	0	0.00		14	12,485.00	-100%
PERRY ELLIS-P	0	0.00	0	0.00		2	5,798.00	-100%
PILI ANI-C	0	0.00	2	800.00	-100%	0	0.00	
RALPH LAUREN-P	0	0.00	1	6,259.00	-100%	1	5,469.00	-100%
REEF-C	0	0.00	0	0.00		14	20,274.00	-100%
REVA-C	0	0.00	0	0.00		52	23,260.25	-100%
RIDER	0	0.00	0	0.00		5	8,605.00	-100%
SALOMON-C	0	0.00	0	0.00		1	8,990.00	-100%
SANTA CRUZ-C	0	0.00	1	1,709.00	-100%	0	0.00	
SEA TO SUMMIT	0	0.00	0	0.00		16	16,694.00	-100%
SHAKIRA-P	0	0.00	0	0.00		4	5,276.00	-100%
SNP-C	0	0.00	0	0.00		21	5,200.00	-100%
SPEEDO-C	0	0.00	0	0.00		10	11,737.00	-100%
SUNGLASS HAVEN	0	0.00	1	12,099.00	-100%	6	49,276.50	-100%
SWAROVSKI-C	0	0.00	1	8,500.00	-100%	0	0.00	
TCFS-C	0	0.00	0	0.00		1	1,024.00	-100%
THE BALM-C	0	0.00	0	0.00		3	4,895.00	-100%
THE BODY SHOP-C	0	0.00	0	0.00		187	113,010.02	-100%
THE NORTH FACE	0	0.00	16	53,660.00	-100%	14	84,370.00	-100%
TOMS-C	0	0.00	2	7,096.00	-100%	4	11,992.00	-100%
U-ELEMENT	0	0.00	4	7,276.00	-100%	0	0.00	
UNDER ARMOUR-C	0	0.00	0	0.00		29	57,055.00	-100%
URBANIZE	0	0.00	0	0.00		16	41,957.00	-100%
VANS-C	0	0.00	0	0.00		33	49,434.00	-100%
VICTORIA'S SECRET-C	0	0.00	4	2,650.00	-100%	0	0.00	
WOMEN SECRET-P	0	0.00	0	0.00		2	1,608.00	-100%
2-CONSIGNE Total:	2,349	2,514,083.00	954	1,050,876.05	139%	1,485	1,212,953.07	107%
TOTALS:	3,582	3,457,961.00	1,123	1,175,706.05	194%	2,151	1,551,571.07	122%

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BEAUTY, FASHION & ACCESSORIES

BBW T3 DOM

BRAND	Current Sales 12/01/2024-12/08/2024		Last Year 12/01/2023-12/08/2023		Inc/Dec%	2019 12/01/2019-12/08/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
BATH & BODY WORKS	0	0.00	2,799	940,304.00	-100%	1,475	454,780.00	-100%
GENERIC	0	0.00	26	2,800.00	-100%	0	0.00	
1-OUTRIGHT Total:	0	0.00	2,825	943,104.00	-100%	1,475	454,780.00	-100%
TOTALS:	0	0.00	2,825	943,104.00	-100%	1,475	454,780.00	-100%

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BEAUTY, FASHION & ACCESSORIES

BBW T3 LANDSIDE

BBW T3 LANDSIDE

BRAND	Current Sales 12/01/2024-12/08/2024		Last Year 12/01/2023-12/08/2023		Inc/Dec%	2019 12/01/2019-12/08/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
BATH & BODY WORKS	5,669	1,878,782.00	1,583	568,258.00	230%	2,979	871,810.00	115%
GENERIC	431	0.00	90	1,100.00	-100%	0	0.00	
1-OUTRIGHT Total:	6,100	1,878,782.00	1,673	569,358.00	229%	2,979	871,810.00	115%
TOTALS:	6,100	1,878,782.00	1,673	569,358.00	229%	2,979	871,810.00	115%

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REGENT TRAVEL RETAIL GROUP

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BEAUTY, FASHION & ACCESSORIES

SALES REPORT - Comparative by Brand per Store

BTG - CLARK DPD

Period: 12/01/2024-12/08/2024

BRAND	Current Sales 12/01/2024-12/08/2024		Last Year 12/01/2023-12/08/2023		Inc/Dec%	2019 12/01/2019-12/08/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
VICTORIA'S SECRET	100	101,288.00	0	0.00		0	0.00	
VERSACE	11	64,175.00	0	0.00		0	0.00	
BATH & BODY WORKS	224	55,548.00	0	0.00		0	0.00	
YVES SAINT LAURENT	3	24,609.00	0	0.00		0	0.00	
CLINIQUE	8	22,950.00	0	0.00		0	0.00	
ADIDAS-B4U	36	17,991.00	0	0.00		0	0.00	
CALVIN KLEIN	3	12,455.00	0	0.00		0	0.00	
BURBERRY	4	9,860.00	0	0.00		0	0.00	
SOL DE JANEIRO	4	7,600.00	0	0.00		0	0.00	
NESTI DANTE	41	7,500.00	0	0.00		0	0.00	
CHLOE	1	5,250.00	0	0.00		0	0.00	
MINISO-O	19	3,681.00	0	0.00		0	0.00	
DAVIDOFF	1	3,485.00	0	0.00		0	0.00	
BEACH HUT	2	2,400.00	0	0.00		0	0.00	
ANESSA	1	1,600.00	0	0.00		0	0.00	
MAGWAI	2	1,400.00	0	0.00		0	0.00	
1-OUTRIGHT Total:	460	341,792.00	0	0.00		0	0.00	
TOTALS:	460	341,792.00	0	0.00		0	0.00	

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BEAUTY, FASHION & ACCESSORIES

SALES REPORT - Comparative by Brand per Store

BTG - KALIBO

Period: 12/01/2024-12/08/2024

BRAND	Current Sales 12/01/2024-12/08/2024		Last Year 12/01/2023-12/08/2023		Inc/Dec%	2019 12/01/2019-12/08/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
LOCCITANE	6	16,300.00	13	34,200.00	-52%	0	0.00	
VICTORIA'S SECRET	5	10,450.00	6	6,950.00	50%	73	69,961.90	-85%
BEACH HUT	8	9,600.00	0	0.00		0	0.00	
YVES SAINT LAURENT	1	8,450.00	0	0.00		0	0.00	
CHLOE	1	7,905.00	0	0.00		0	0.00	
CLINIQUE	2	7,325.00	3	6,000.00	22%	2	3,958.50	85%
BATH & BODY WORKS	10	7,130.00	11	5,750.00	24%	0	0.00	
USPA	1	4,399.00	2	8,238.40	-46%	0	0.00	
KIEHL'S	1	3,150.00	0	0.00		0	0.00	
BURBERRY	1	2,465.00	0	0.00		0	0.00	
NESTI DANTE	15	2,397.00	0	0.00		33	10,662.61	-77%
BVLGARI	0	0.00	0	0.00		2	10,824.81	-100%
CALVIN KLEIN	0	0.00	2	12,500.00	-100%	7	22,391.59	-100%
CLARINS	0	0.00	0	0.00		2	13,235.30	-100%
FERRAGAMO	0	0.00	0	0.00		7	25,025.50	-100%
GIORGIO ARMANI	0	0.00	1	6,750.00	-100%	4	13,182.95	-100%
KISSNY	0	0.00	1	400.00	-100%	0	0.00	
L'OREAL	0	0.00	0	0.00		63	87,895.87	-100%
MEDIHEAL	0	0.00	0	0.00		2	2,030.00	-100%
OPI-B4U	0	0.00	0	0.00		2	1,346.78	-100%
ORIGINS	0	0.00	0	0.00		13	34,138.94	-100%
RALPH LAUREN	0	0.00	0	0.00		2	6,828.90	-100%
REVLON-B4U	0	0.00	0	0.00		6	3,620.11	-100%
SNP	0	0.00	0	0.00		3	4,078.00	-100%
SWAROVSKI	0	0.00	0	0.00		3	30,688.62	-100%
THE BODY SHOP	0	0.00	0	0.00		3	4,787.50	-100%
TOMMY HILFIGER	0	0.00	0	0.00		2	3,456.06	-100%
TRAVEL BLUE	0	0.00	4	6,360.00	-100%	14	19,301.29	-100%
VERSACE	0	0.00	0	0.00		1	6,126.00	-100%
1-OUTRIGHT Total:	51	79,571.00	43	87,148.40	-8%	244	373,541.23	-78%
TOTALS:	51	79,571.00	43	87,148.40	-8%	244	373,541.23	-78%

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BEAUTY, FASHION & ACCESSORIES

SALES REPORT - Comparative by Brand per Store

BTG - NAIA T3 DOM

Period: 12/01/2024-12/08/2024

BRAND	Current Sales 12/01/2024-12/08/2024		Last Year 12/01/2023-12/08/2023		Inc/Dec%	2019 12/01/2019-12/08/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
ADIDAS-B4U	0	0.00	15	10,800.00	-100%	15	8,100.00	-100%
BFY TESTER	0	0.00	0	0.00		3	0.00	
BURBERRY	0	0.00	6	29,600.00	-100%	0	0.00	
BVLGARI	0	0.00	3	20,900.00	-100%	1	4,350.00	-100%
CALVIN KLEIN	0	0.00	3	15,650.00	-100%	12	42,650.00	-100%
CHLOE	0	0.00	1	9,300.00	-100%	0	0.00	
CLINIQUE	0	0.00	28	82,400.00	-100%	13	23,650.00	-100%
CLUB CLIO	0	0.00	0	0.00		7	8,950.00	-100%
DAVIDOFF	0	0.00	3	13,400.00	-100%	7	20,400.00	-100%
ELIZABETH ARDEN	0	0.00	7	14,900.00	-100%	1	1,755.00	-100%
FERRAGAMO	0	0.00	0	0.00		6	30,100.00	-100%
GIORGIO ARMANI	0	0.00	2	11,100.00	-100%	4	15,808.00	-100%
HOLIKA	0	0.00	0	0.00		4	2,590.00	-100%
HUGO BOSS	0	0.00	5	34,100.00	-100%	0	0.00	
JAYJUN	0	0.00	0	0.00		14	3,215.00	-100%
KISSNY	0	0.00	0	0.00		16	5,070.00	-100%
L'OREAL	0	0.00	0	0.00		8	7,130.00	-100%
LACOSTE	0	0.00	1	6,800.00	-100%	2	9,130.00	-100%
LASPLASH	0	0.00	0	0.00		1	450.00	-100%
LEADERS	0	0.00	0	0.00		10	1,000.00	-100%
MARC JACOBS	0	0.00	3	24,920.00	-100%	0	0.00	
MEDIHEAL	0	0.00	0	0.00		4	680.00	-100%
NESTI DANTE	0	0.00	0	0.00		66	13,750.00	-100%
PALLADIO	0	0.00	0	0.00		3	1,350.00	-100%
PERIPERA	0	0.00	0	0.00		20	13,840.00	-100%
PILI ANI	0	0.00	5	1,600.00	-100%	0	0.00	
PIXI	0	0.00	0	0.00		17	20,785.00	-100%
RALPH LAUREN	0	0.00	0	0.00		3	14,050.00	-100%
REVLON-B4U	0	0.00	0	0.00		6	6,215.00	-100%
SAVONILLE	0	0.00	1	200.00	-100%	0	0.00	
SNP	0	0.00	0	0.00		23	2,540.00	-100%
SWATCH	0	0.00	2	18,150.00	-100%	0	0.00	
TCFS	0	0.00	0	0.00		3	1,920.00	-100%
THE BALM	0	0.00	0	0.00		7	12,320.00	-100%

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BEAUTY, FASHION & ACCESSORIES

BTG - NAIA T3 DOM

Period: 12/01/2024-12/08/2024

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REGENT TRAVEL RETAIL GROUP

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BEAUTY, FASHION & ACCESSORIES

SALES REPORT - Comparative by Brand per Store

CITY OF DREAMS

Period: 12/01/2024-12/08/2024

BRAND	Current Sales 12/01/2024-12/08/2024		Last Year 12/01/2023-12/08/2023		Inc/Dec%	2019 12/01/2019-12/08/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
VICTORIA'S SECRET	312	179,335.00	49	54,840.00	227%	0	0.00	
NIKE	75	130,620.00	1	6,445.00	1926%	0	0.00	
ADIDAS	49	83,800.00	0	0.00		0	0.00	
VERSACE	10	80,800.00	5	38,920.00	107%	0	0.00	
JOHNNIE WALKER	6	61,240.00	8	28,320.00	116%	0	0.00	
USPA	11	55,829.00	4	21,797.00	156%	0	0.00	
GIORGIO ARMANI	6	51,100.00	4	40,500.00	26%	0	0.00	
HUGO BOSS	7	49,090.00	0	0.00		0	0.00	
BATH & BODY WORKS	120	48,550.00	153	78,360.00	-38%	0	0.00	
SWAROVSKI	3	45,800.00	0	0.00		0	0.00	
JBL	5	30,931.00	3	26,404.00	17%	0	0.00	
CALVIN KLEIN	4	30,100.00	1	7,200.00	318%	0	0.00	
BVLGARI	2	24,800.00	0	0.00		0	0.00	
DAVIDOFF	4	20,980.00	7	33,600.00	-37%	0	0.00	
TUMI	1	20,890.00	0	0.00		0	0.00	
ALL CHOCOLATES	5	20,000.00	0	0.00		0	0.00	
MARC JACOBS	2	19,200.00	0	0.00		0	0.00	
NESTI DANTE	54	18,630.00	0	0.00		0	0.00	
TOBLERONE	36	15,450.00	17	9,850.00	56%	0	0.00	
BURBERRY	1	12,700.00	2	11,700.00	8%	0	0.00	
ANKER	9	12,245.00	0	0.00		0	0.00	
TRAVEL BLUE	6	10,240.00	2	3,780.00	170%	0	0.00	
RALPH LAUREN	1	8,000.00	1	7,600.00	5%	0	0.00	
SONY	2	7,398.00	2	7,298.00	1%	0	0.00	
GLENLIVET	1	6,800.00	0	0.00		0	0.00	
ELIZABETH ARDEN	3	6,000.00	19	34,900.00	-82%	0	0.00	
APPLE	3	5,997.00	1	1,999.00	200%	0	0.00	
XTORM	4	4,778.00	0	0.00		0	0.00	
FERRERO ROCHER	3	4,500.00	3	4,470.00	0%	0	0.00	
JACK DANIEL'S	1	3,490.00	1	3,490.00	0%	0	0.00	
MARS	3	2,800.00	1	1,100.00	154%	0	0.00	
CHIVAS	1	2,690.00	3	8,070.00	-66%	0	0.00	
YELLOW TAIL	1	1,200.00	0	0.00		0	0.00	
MINISO-O	1	719.00	2	1,658.00	-56%	0	0.00	

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BEAUTY, FASHION & ACCESSORIES

SALES REPORT - Comparative by Brand per Store

CITY OF DREAMS

Period: 12/01/2024-12/08/2024

BRAND	Current Sales 12/01/2024-12/08/2024		Last Year 12/01/2023-12/08/2023		Inc/Dec%	2019 12/01/2019-12/08/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
C&H	1	300.00	9	2,700.00	-88%	0	0.00	
ALOHA	0	0.00	3	3,300.00	-100%	0	0.00	
BRIC'S	0	0.00	1	6,900.00	-100%	0	0.00	
CADBURY	0	0.00	28	9,800.00	-100%	0	0.00	
CHANEL	0	0.00	33	16,500.00	-100%	0	0.00	
CHLOE	0	0.00	1	12,500.00	-100%	0	0.00	
ESTEE LAUDER	0	0.00	1	7,900.00	-100%	0	0.00	
HERSHEY'S	0	0.00	5	7,600.00	-100%	0	0.00	
JO MALONE	0	0.00	1	10,400.00	-100%	0	0.00	
JOSE CUERVO	0	0.00	0	0.00		0	0.00	
JUICY COUTURE	0	0.00	2	17,398.00	-100%	0	0.00	
KIEHL'S	0	0.00	2	5,900.00	-100%	0	0.00	
LACOSTE	0	0.00	3	23,000.00	-100%	0	0.00	
LEXINGHAM	0	0.00	3	5,250.00	-100%	0	0.00	
LOCCITANE	0	0.00	2	5,700.00	-100%	0	0.00	
LOQI	0	0.00	1	900.00	-100%	0	0.00	
MARSHALL	0	0.00	1	10,999.00	-100%	0	0.00	
MOSCHINO	0	0.00	1	7,500.00	-100%	0	0.00	
NESTLE	0	0.00	3	6,300.00	-100%	0	0.00	
NON-MERCH	179	0.00	69	0.00		0	0.00	
PAPER/PLASTIC BAGS	0	0.00	18	0.00		0	0.00	
RONDOLETTI	0	0.00	2	2,600.00	-100%	0	0.00	
SENNHEISER	0	0.00	1	3,200.00	-100%	0	0.00	
TANQUERAY	0	0.00	2	6,980.00	-100%	0	0.00	
VS PAPER BAGS	10	0.00	78	0.00		0	0.00	
YVES SAINT LAURENT	0	0.00	1	13,800.00	-100%	0	0.00	
1-OUTRIGHT Total:	942	1,077,002.00	560	619,428.00	73%	0	0.00	
2-CONSIGNE								
HEYS	8	66,402.00	0	0.00		0	0.00	
2-CONSIGNE Total:	8	66,402.00	0	0.00		0	0.00	
TOTALS:	950	1,143,404.00	560	619,428.00	84%	0	0.00	

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BEAUTY, FASHION & ACCESSORIES

MAC T3 DOM

BRAND	Current Sales 12/01/2024-12/08/2024		Last Year 12/01/2023-12/08/2023		Inc/Dec%	2019 12/01/2019-12/08/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
MAC	182	312,560.00	325	401,650.00	-22%	306	422,919.25	-26%
PROMOCODE	39	0.00	0	0.00		0	0.00	
1-OUTRIGHT Total:	221	312,560.00	325	401,650.00	-22%	306	422,919.25	-26%
TOTALS:	221	312,560.00	325	401,650.00	-22%	306	422,919.25	-26%

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BEAUTY, FASHION & ACCESSORIES

MAC T3 INTL

BRAND	Current Sales 12/01/2024-12/08/2024		Last Year 12/01/2023-12/08/2023		Inc/Dec%	2019 12/01/2019-12/08/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
MAC	92	136,218.00	160	169,280.00	-19%	255	328,495.75	-58%
MAC & JML TESTER	0	0.00	39	0.00		0	0.00	
1-OUTRIGHT Total:	92	136,218.00	199	169,280.00	-19%	255	328,495.75	-58%
TOTALS:	92	136,218.00	199	169,280.00	-19%	255	328,495.75	-58%

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BEAUTY, FASHION & ACCESSORIES

T3 INTL JO MALONE

T3 INTL JO MALONE

BRAND	Current Sales 12/01/2024-12/08/2024		Last Year 12/01/2023-12/08/2023		Inc/Dec%	2019 12/01/2019-12/08/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
JO MALONE	70	331,205.00	33	192,600.00	71%	58	289,792.00	14%
GENERIC	2	0.00	0	0.00		0	0.00	
MAC & JML TESTER	0	0.00	1	0.00		0	0.00	
1-OUTRIGHT Total:	72	331,205.00	34	192,600.00	71%	58	289,792.00	14%
TOTALS:	72	331,205.00	34	192,600.00	71%	58	289,792.00	14%

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BEAUTY, FASHION & ACCESSORIES

T3 INTL KIEHLS

Period: 12/01/2024-12/08/2024

RunDate: 12/09/2024
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REGENT TRAVEL RETAIL GROUP

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BEAUTY, FASHION & ACCESSORIES

SALES REPORT - Comparative by Brand per Store

THE RUNWAY T3 INTL (\$6)

Period: 12/01/2024-12/08/2024

BRAND	Current Sales 12/01/2024-12/08/2024		Last Year 12/01/2023-12/08/2023		Inc/Dec%	2019 12/01/2019-12/08/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
TRAVEL BLUE	105	154,440.00	161	219,630.00	-29%	23	31,599.50	388%
JBL	20	68,266.00	0	0.00		0	0.00	
NIKE	38	62,365.00	0	0.00		0	0.00	
ADIDAS	33	38,250.00	0	0.00		0	0.00	
APPLE	9	31,973.00	0	0.00		0	0.00	
ANKER	11	28,610.00	0	0.00		0	0.00	
LEXINGHAM	6	6,940.00	16	18,290.00	-62%	0	0.00	
YVES SAINT LAURENT	1	5,705.00	0	0.00		0	0.00	
SONY	2	4,880.00	0	0.00		0	0.00	
BURBERRY	3	4,400.00	0	0.00		0	0.00	
VERSACE	1	4,200.00	0	0.00		0	0.00	
ADIDAS-B4U	4	3,596.00	0	0.00		0	0.00	
NESTI DANTE	14	3,400.00	0	0.00		0	0.00	
XTORM	2	2,489.00	0	0.00		0	0.00	
BEACH HUT	2	2,400.00	0	0.00		0	0.00	
CHLOE	2	2,200.00	0	0.00		0	0.00	
BELKIN	1	1,650.00	0	0.00		0	0.00	
BATH & BODY WORKS	0	0.00	24	16,850.00	-100%	0	0.00	
BE RELAX	0	0.00	10	30,600.00	-100%	0	0.00	
BRIC'S	0	0.00	0	0.00		2	30,200.00	-100%
CABEAU	0	0.00	1	2,800.00	-100%	0	0.00	
CLINIQUE	0	0.00	2	5,200.00	-100%	0	0.00	
DEA	0	0.00	1	250.00	-100%	0	0.00	
DESIGN GO	0	0.00	0	0.00		2	2,780.00	-100%
FOSSIL	0	0.00	0	0.00		3	22,860.00	-100%
LACOSTE	0	0.00	1	6,150.00	-100%	0	0.00	
MARC JACOBS	1	0.00	0	0.00		0	0.00	
NON-MERCH	55	0.00	0	0.00		0	0.00	
VICTORIA'S SECRET	0	0.00	1	5,500.00	-100%	18	18,550.00	-100%
1-OUTRIGHT Total:	310	425,764.00	217	305,270.00	39%	48	105,989.50	301%
2-CONSIGNE								
SUNNIES STUDIOS	173	164,635.00	0	0.00		0	0.00	
FILIPINIANA	87	35,895.00	0	0.00		0	0.00	
WANDERSKYE	10	34,970.00	0	0.00		0	0.00	

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BEAUTY, FASHION & ACCESSORIES

THE RUNWAY T3 INTL (S6)

BRAND	Current Sales 12/01/2024-12/08/2024		Last Year 12/01/2023-12/08/2023		Inc/Dec%	2019 12/01/2019-12/08/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
2-CONSIGNE								
FOR KEEPS-C	12	2,757.00	0	0.00		0	0.00	
USPA-C	0	0.00	6	29,594.00	-100%	0	0.00	
2-CONSIGNE Total:	282	238,257.00	6	29,594.00	705%	0	0.00	
TOTALS:	592	664,021.00	223	334,864.00	98%	48	105,989.50	526%

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BEAUTY, FASHION & ACCESSORIES

VS T3 DOM

Period: 12/01/2024-12/08/2024

RunDate: 12/09/2024
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BEAUTY, FASHION & ACCESSORIES

SALES REPORT - Comparative by Brand per Store

VS T3 LANDSIDE

Period: 12/01/2024-12/08/2024

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REGENT TRAVEL RETAIL GROUP

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35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

FOOD, CONVENIENCE & GIFTING**SALES REPORT - Comparative by Brand per Store****AIRMALL BOHOL**

Period: 12/01/2024-12/08/2024

BRAND	Current Sales 12/01/2024-12/08/2024		Last Year 12/01/2023-12/08/2023		Inc/Dec%	2019 12/01/2019-12/08/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
7D	42	12,000.00	0	0.00		0	0.00	
BATH & BODY WORKS	11	10,150.00	0	0.00		0	0.00	
PASALUBONG PACK	3	7,485.00	0	0.00		0	0.00	
GOLDILOCKS OUTRIGHT	48	6,820.00	0	0.00		0	0.00	
TRAVEL BLUE	6	6,140.00	0	0.00		0	0.00	
CEBU DRIED MANGOES-O	22	5,950.00	0	0.00		0	0.00	
PREMIER	104	5,200.00	0	0.00		0	0.00	
MARS	16	3,350.00	0	0.00		0	0.00	
FLAMINGO	6	2,850.00	0	0.00		0	0.00	
HERSHEY'S	7	2,840.00	0	0.00		0	0.00	
VICTORIA'S SECRET	2	2,780.00	0	0.00		0	0.00	
FRITO LAY	16	2,580.00	0	0.00		0	0.00	
PRINGLES	10	2,200.00	0	0.00		0	0.00	
LINDT	6	2,150.00	0	0.00		0	0.00	
GROOVY	4	2,100.00	0	0.00		0	0.00	
COCA COLA	17	1,900.00	0	0.00		0	0.00	
STARBUCKS	7	1,750.00	0	0.00		0	0.00	
MENTOS	16	1,700.00	0	0.00		0	0.00	
EVIAN	8	1,550.00	0	0.00		0	0.00	
NESTLE	10	1,450.00	0	0.00		0	0.00	
JACK & JILL	26	1,440.00	0	0.00		0	0.00	
SAN MIGUEL	14	1,400.00	0	0.00		0	0.00	
TOBLERONE	4	1,400.00	0	0.00		0	0.00	
RICOLA	9	1,350.00	0	0.00		0	0.00	
CHEETOS	4	1,300.00	0	0.00		0	0.00	
BEACH HUT	1	1,200.00	0	0.00		0	0.00	
STREPSILS	6	1,080.00	0	0.00		0	0.00	
NESTI DANTE	3	1,050.00	0	0.00		0	0.00	
HARIBO	5	750.00	0	0.00		0	0.00	
MERBA	3	750.00	0	0.00		0	0.00	
POCARI	5	750.00	0	0.00		0	0.00	
SANICARE	13	700.00	0	0.00		0	0.00	
LCTI	3	690.00	0	0.00		0	0.00	
GATORADE	6	600.00	0	0.00		0	0.00	

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REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

AIRMALL BOHOL

Period: 12/01/2024-12/08/2024

BRAND	Current Sales 12/01/2024-12/08/2024		Last Year 12/01/2023-12/08/2023		Inc/Dec%	2019 12/01/2019-12/08/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
CADBURY	2	530.00	0	0.00		0	0.00	
COOL & CLEAN	5	500.00	0	0.00		0	0.00	
KINDER JOY	5	500.00	0	0.00		0	0.00	
MICHELLE'S OUTRIGHT	2	500.00	0	0.00		0	0.00	
GIFT BUSINESS	4	450.00	0	0.00		0	0.00	
OISHI	8	420.00	0	0.00		0	0.00	
FRUITELLA	4	400.00	0	0.00		0	0.00	
ICE BREAKER	2	400.00	0	0.00		0	0.00	
KATINKO	2	370.00	0	0.00		0	0.00	
TIC TAC	7	360.00	0	0.00		0	0.00	
CANDY CORNER	1	350.00	0	0.00		0	0.00	
EMY'S	1	350.00	0	0.00		0	0.00	
REDBULL	2	320.00	0	0.00		0	0.00	
DOUBLEMINT	10	300.00	0	0.00		0	0.00	
FERRERO ROCHER	1	300.00	0	0.00		0	0.00	
POCKY	3	300.00	0	0.00		0	0.00	
ROYAL	3	300.00	0	0.00		0	0.00	
SMART C	3	300.00	0	0.00		0	0.00	
SPRITE	3	300.00	0	0.00		0	0.00	
WHITEFLOWER	2	300.00	0	0.00		0	0.00	
C&H	1	280.00	0	0.00		0	0.00	
ES	1	280.00	0	0.00		0	0.00	
CHIPS AHOY	2	200.00	0	0.00		0	0.00	
MOGU MOGU	2	200.00	0	0.00		0	0.00	
OMEGA	1	200.00	0	0.00		0	0.00	
TROLLI	1	200.00	0	0.00		0	0.00	
VITA COCO	2	200.00	0	0.00		0	0.00	
M.Y. SAN	3	180.00	0	0.00		0	0.00	
VSF	1	180.00	0	0.00		0	0.00	
MONDE	2	100.00	0	0.00		0	0.00	
NISSIN	1	70.00	0	0.00		0	0.00	
BUNDLE PROMO	23	0.00	0	0.00		0	0.00	
PLASTIC/PAPER BAG	45	0.00	0	0.00		0	0.00	
1-OUTRIGHT Total:	618	107,045.00	0	0.00		0	0.00	

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FOOD, CONVENIENCE & GIFTING

AIRMALL BOHOL

BRAND	Current Sales 12/01/2024-12/08/2024		Last Year 12/01/2023-12/08/2023		Inc/Dec%	2019 12/01/2019-12/08/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
2-CONSIGNE								
CHOWEE	10	2,000.00	0	0.00		0	0.00	
ZUMIGUI-C	2	700.00	0	0.00		0	0.00	
2-CONSIGNE Total:	12	2,700.00	0	0.00		0	0.00	
TOTALS:	630	109,745.00	0	0.00		0	0.00	

REGENT TRAVEL RETAIL GROUP

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FOOD, CONVENIENCE & GIFTING**SALES REPORT - Comparative by Brand per Store****AIRMALL ILOILO**

Period: 12/01/2024-12/08/2024

BRAND	Current Sales 12/01/2024-12/08/2024		Last Year 12/01/2023-12/08/2023		Inc/Dec%	2019 12/01/2019-12/08/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
ALL CHOCOLATES FUNSIZE	22	74,800.00	0	0.00		0	0.00	
BATH & BODY WORKS	63	44,900.00	0	0.00		0	0.00	
VICTORIA'S SECRET	57	40,730.00	0	0.00		0	0.00	
MARS	48	12,514.00	0	0.00		0	0.00	
PASALUBONG PACK	5	12,075.00	0	0.00		0	0.00	
NESTLE	18	6,300.00	0	0.00		0	0.00	
HAVAIANAS	6	6,194.00	0	0.00		0	0.00	
PRINGLES	78	5,698.00	0	0.00		0	0.00	
FERRERO ROCHER	3	3,900.00	0	0.00		0	0.00	
PREMIER	53	3,690.00	0	0.00		0	0.00	
CHEETOS	11	2,700.00	0	0.00		0	0.00	
FRITO LAY	15	2,420.00	0	0.00		0	0.00	
GROWERS	18	1,700.00	0	0.00		0	0.00	
HERSHEY'S	6	1,240.00	0	0.00		0	0.00	
CADBURY	2	1,200.00	0	0.00		0	0.00	
MINISO	3	1,200.00	0	0.00		0	0.00	
GATORADE	9	900.00	0	0.00		0	0.00	
GIFT BUSINESS	3	900.00	0	0.00		0	0.00	
HARIBO	6	900.00	0	0.00		0	0.00	
POCARI	6	900.00	0	0.00		0	0.00	
EVIAN	4	800.00	0	0.00		0	0.00	
MILKY WAY	1	700.00	0	0.00		0	0.00	
MOGU MOGU	7	700.00	0	0.00		0	0.00	
COCA COLA	6	600.00	0	0.00		0	0.00	
MICHELLE'S OUTRIGHT	3	600.00	0	0.00		0	0.00	
VITA COCO	6	600.00	0	0.00		0	0.00	
POCKY	6	520.00	0	0.00		0	0.00	
TIC TAC	8	400.00	0	0.00		0	0.00	
SANICARE	3	360.00	0	0.00		0	0.00	
NUTELLA	1	350.00	0	0.00		0	0.00	
DOUBLEMINT	46	300.00	0	0.00		0	0.00	
REXONA	1	300.00	0	0.00		0	0.00	
SKITTLES	3	300.00	0	0.00		0	0.00	
STREPSILS	2	300.00	0	0.00		0	0.00	

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

AIRMALL ILOILO

Period: 12/01/2024-12/08/2024

BRAND	Current Sales 12/01/2024-12/08/2024		Last Year 12/01/2023-12/08/2023		Inc/Dec%	2019 12/01/2019-12/08/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
CANDY CORNER	1	200.00	0	0.00		0	0.00	
ICE BREAKER	1	200.00	0	0.00		0	0.00	
SPRITE	2	200.00	0	0.00		0	0.00	
RICOLA	1	150.00	0	0.00		0	0.00	
WHITEFLOWER	1	150.00	0	0.00		0	0.00	
FRUITELLA	1	80.00	0	0.00		0	0.00	
BUNDLE PROMO	10	0.00	0	0.00		0	0.00	
<i>1-OUTRIGHT Total:</i>	546	232,671.00	0	0.00		0	0.00	
2-CONSIGNE								
ZUMIGUI-C	1	350.00	0	0.00		0	0.00	
<i>2-CONSIGNE Total:</i>	1	350.00	0	0.00		0	0.00	
TOTALS:	547	233,021.00	0	0.00		0	0.00	

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REGENT TRAVEL RETAIL GROUP

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

AIRMALL T3 DOM

Period: 12/01/2024-12/08/2024

BRAND	Current Sales 12/01/2024-12/08/2024		Last Year 12/01/2023-12/08/2023		Inc/Dec%	2019 12/01/2019-12/08/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
ALL CHOCOLATES FUNSIZE	85	297,500.00	45	153,000.00	94%	120	234,000.00	27%
PASALUBONG PACK	79	240,260.00	87	230,310.00	4%	83	169,717.00	41%
TOBLERONE	381	149,250.00	337	86,300.00	72%	111	43,400.00	243%
MARS	208	103,380.00	105	38,660.00	167%	124	25,535.00	304%
PREMIER	867	69,010.00	1,200	64,957.14	6%	0	0.00	
HERSHEY'S	160	53,700.00	67	63,790.00	-15%	113	43,590.00	23%
GOLDBLOCKS OUTRIGHT	291	50,415.00	569	77,422.50	-34%	0	0.00	
CADBURY	147	40,870.00	32	16,340.00	150%	66	12,110.00	237%
CLINIQUE	13	38,675.00	0	0.00		0	0.00	
BURBERRY	9	33,915.00	0	0.00		0	0.00	
JOHNNIE WALKER	16	33,600.00	25	69,300.00	-51%	20	43,700.00	-23%
NESTLE	69	32,050.00	15	7,650.00	318%	12	4,800.00	567%
NIKE	17	31,215.00	0	0.00		0	0.00	
TRAVEL BLUE	23	29,910.00	14	18,460.00	62%	0	0.00	
EVIAN	114	28,600.00	89	18,150.00	57%	32	3,495.00	718%
LEXINGHAM	15	24,350.00	2	3,000.00	711%	0	0.00	
ELIZABETH ARDEN	9	21,420.00	0	0.00		0	0.00	
JACK DANIELS	6	21,000.00	6	19,200.00	9%	7	15,950.00	31%
DAVIDOFF	4	18,275.00	0	0.00		0	0.00	
CHIVAS REGAL	6	18,000.00	2	6,000.00	200%	3	9,000.00	100%
CALVIN KLEIN	4	17,935.00	0	0.00		0	0.00	
VERSACE	3	17,595.00	0	0.00		0	0.00	
CHLOE	2	16,150.00	0	0.00		0	0.00	
FRITO LAY	115	14,180.00	45	7,050.00	101%	13	2,800.00	406%
MENTOS	144	13,200.00	17	1,700.00	676%	0	0.00	
CANDY CORNER	54	11,050.00	43	10,450.00	5%	0	0.00	
GATORADE	107	10,700.00	113	11,300.00	-5%	28	1,960.00	445%
FUNDADOR	7	10,000.00	9	9,100.00	9%	13	13,600.00	-26%
POCARI	65	9,750.00	78	9,360.00	4%	19	1,615.00	503%
PATRON	1	8,500.00	0	0.00		0	0.00	
COOL & CLEAN	79	7,900.00	63	6,300.00	25%	0	0.00	
LINDT	24	7,450.00	0	0.00		0	0.00	
NESTI DANTE	26	7,400.00	0	0.00		0	0.00	
BACARDI	4	6,900.00	4	5,800.00	18%	4	3,025.00	128%

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

AIRMALL T3 DOM

Period: 12/01/2024-12/08/2024

BRAND	Current Sales 12/01/2024-12/08/2024		Last Year 12/01/2023-12/08/2023		Inc/Dec%	2019 12/01/2019-12/08/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
ALFONSO	6	6,500.00	12	13,600.00	-52%	4	6,000.00	8%
GIORGIO ARMANI	1	6,163.00	0	0.00		0	0.00	
RALPH LAUREN	1	5,993.00	0	0.00		0	0.00	
LOTTE	10	5,900.00	10	5,400.00	9%	1	525.00	1023%
JACK & JILL	55	5,300.00	34	2,640.00	100%	0	0.00	
MOGU MOGU	53	5,300.00	55	5,500.00	-3%	0	0.00	
CHEETOS	17	5,100.00	22	4,800.00	6%	28	6,600.00	-22%
HUGO BOSS	1	5,100.00	0	0.00		0	0.00	
ABSOLUT	3	5,000.00	0	0.00		1	1,975.00	153%
JOSE CUERVO	2	4,800.00	3	6,600.00	-27%	1	2,000.00	140%
COCA COLA	53	4,650.00	68	7,000.00	-33%	0	0.00	
TROLLI	16	4,400.00	34	5,550.00	-20%	80	19,315.00	-77%
PRINGLES	18	4,250.00	18	3,960.00	7%	10	2,000.00	112%
NUTELLA	15	4,200.00	0	0.00		0	0.00	
POCKY	33	4,160.00	28	1,540.00	170%	0	0.00	
ZAINI	10	4,000.00	0	0.00		18	5,300.00	-24%
SAN MIGUEL	25	3,750.00	71	7,100.00	-47%	17	1,700.00	120%
DOUBLEMINT	131	3,630.00	67	2,010.00	80%	0	0.00	
SANICARE	41	3,495.00	14	1,380.00	153%	4	255.00	1270%
BAILEYS	2	3,400.00	1	1,400.00	142%	3	3,600.00	-5%
HARIBO	23	3,000.00	5	750.00	300%	0	0.00	
MEIJI MACADEMIA	11	3,000.00	0	0.00		1	250.00	1100%
GIFT BUSINESS	17	2,940.00	8	1,529.00	92%	0	0.00	
HARDYS	3	2,900.00	0	0.00		0	0.00	
SMART C	29	2,900.00	57	5,700.00	-49%	0	0.00	
TIC TAC	48	2,820.00	21	1,050.00	168%	27	1,350.00	108%
BROOKSIDE	2	2,800.00	0	0.00		0	0.00	
REDBULL	16	2,560.00	29	4,640.00	-44%	5	650.00	293%
MERBA	8	2,400.00	0	0.00		9	2,250.00	6%
STREPSILS	12	2,160.00	39	5,850.00	-63%	5	750.00	188%
APPLE-TRI	1	1,999.00	0	0.00		0	0.00	
LOACKER	11	1,980.00	1	220.00	800%	10	4,350.00	-54%
MICHELLES OUTRIGHT	7	1,850.00	3	700.00	164%	0	0.00	
BC NEW YORKERS	6	1,800.00	0	0.00		0	0.00	

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

AIRMALL T3 DOM

Period: 12/01/2024-12/08/2024

BRAND	Current Sales 12/01/2024-12/08/2024		Last Year 12/01/2023-12/08/2023		Inc/Dec%	2019 12/01/2019-12/08/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
FRUITELLA	20	1,800.00	1	80.00	2150%	0	0.00	
GREEN CROSS	23	1,800.00	6	600.00	200%	0	0.00	
RICOLA	10	1,500.00	0	0.00		0	0.00	
FLAMINGO	6	1,400.00	5	1,100.00	27%	21	5,400.00	-74%
OISHI	17	1,400.00	12	980.00	42%	0	0.00	
DESTINATION TRAVEL	1	1,300.00	0	0.00		0	0.00	
VITA COCO	13	1,300.00	12	1,200.00	8%	0	0.00	
STARBUCKS	5	1,250.00	0	0.00		0	0.00	
GROOVY	8	1,240.00	8	1,200.00	3%	0	0.00	
KINDER BUENO	16	1,200.00	17	2,040.00	-41%	24	2,400.00	-50%
DINGDONG	23	1,150.00	8	400.00	187%	0	0.00	
ICE BREAKER	5	1,000.00	7	1,400.00	-28%	9	1,500.00	-33%
YELLOW TAIL	1	900.00	1	900.00	0%	0	0.00	
JBL-TRI	1	899.00	0	0.00		0	0.00	
ALOHA	1	800.00	3	1,850.00	-56%	0	0.00	
GRANNY GOOSE	10	800.00	0	0.00		0	0.00	
ROYAL	8	800.00	8	800.00	0%	0	0.00	
KATINKO	4	770.00	0	0.00		0	0.00	
LEMON DOU	5	750.00	8	1,200.00	-37%	0	0.00	
HAWAIIAN HOST	1	700.00	0	0.00		0	0.00	
KINDER JOY	10	700.00	53	5,300.00	-86%	31	2,480.00	-71%
WONKA	2	700.00	3	1,050.00	-33%	0	0.00	
CHUPA CHUPS	11	550.00	3	300.00	83%	0	0.00	
MAUNA LOA	1	500.00	0	0.00		0	0.00	
FISHERMAN'S FRIEND	4	480.00	10	1,200.00	-60%	1	120.00	300%
WHITEFLOWER	3	450.00	0	0.00		0	0.00	
SISTER	4	400.00	10	1,000.00	-60%	0	0.00	
SPRITE	4	400.00	6	600.00	-33%	0	0.00	
BROWNIES UNLIMITED	3	375.00	0	0.00		0	0.00	
CHIPS AHOY	3	305.00	0	0.00		0	0.00	
GENERIC MERCHANDISE	1	300.00	0	0.00		0	0.00	
LAMPEIN	2	300.00	2	300.00	0%	0	0.00	
C&H	1	200.00	0	0.00		11	2,200.00	-90%
FIBISCO	2	200.00	3	210.00	-4%	0	0.00	

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SALES REPORT - Comparative by Brand per Store

AIRMALL T3 DOM

Period: 12/01/2024-12/08/2024

BRAND	Current Sales 12/01/2024-12/08/2024		Last Year 12/01/2023-12/08/2023		Inc/Dec%	2019 12/01/2019-12/08/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
SKITTLES	1	100.00	18	1,800.00	-94%	0	0.00	
7D	0	0.00	0	0.00		5	1,530.00	-100%
7UP	0	0.00	0	0.00		5	350.00	-100%
AQUAFINA	0	0.00	0	0.00		123	3,690.00	-100%
BAUDUCCO	0	0.00	0	0.00		1	120.00	-100%
BOMBAY	0	0.00	0	0.00		1	1,150.00	-100%
BUNDLE PROMO	254	0.00	0	0.00		0	0.00	
CALBEE	0	0.00	18	720.00	-100%	0	0.00	
CAPTAIN MORGAN	0	0.00	0	0.00		1	800.00	-100%
CARLOS I	0	0.00	0	0.00		2	2,900.00	-100%
CHEF TONY	0	0.00	0	0.00		1	200.00	-100%
COMBOS	0	0.00	1	400.00	-100%	11	2,750.00	-100%
DEL MONTE	0	0.00	0	0.00		13	910.00	-100%
DON PAPA	0	0.00	0	0.00		1	2,900.00	-100%
DORITOS	0	0.00	0	0.00		1	250.00	-100%
EMY'S	0	0.00	0	0.00		1	190.00	-100%
FERRERO ROCHER	0	0.00	36	35,000.00	-100%	54	28,200.00	-100%
GLENLIVET	0	0.00	0	0.00		1	2,800.00	-100%
GODIVA	0	0.00	0	0.00		4	2,000.00	-100%
GREY GOOSE	0	0.00	4	18,000.00	-100%	2	6,000.00	-100%
GROWERS	0	0.00	1	100.00	-100%	0	0.00	
HENNESSY	0	0.00	1	4,500.00	-100%	2	9,000.00	-100%
J&B	0	0.00	0	0.00		1	730.00	-100%
JAGERMEISTER	0	0.00	2	3,000.00	-100%	0	0.00	
JELLY BEAN	0	0.00	0	0.00		1	425.00	-100%
JIM BEAM	0	0.00	3	6,000.00	-100%	2	5,800.00	-100%
KIRKLAND	0	0.00	0	0.00		6	10,800.00	-100%
LIPTON	0	0.00	0	0.00		8	560.00	-100%
LUIS FELIPE EDWARDS	0	0.00	0	0.00		1	395.00	-100%
MALIBU	0	0.00	0	0.00		1	925.00	-100%
MARTINI	0	0.00	0	0.00		2	2,200.00	-100%
MIGHTY BOND	0	0.00	1	110.00	-100%	0	0.00	
MOUNTAIN DEW	0	0.00	0	0.00		2	140.00	-100%
NON-MERCH	322	0.00	0	0.00		0	0.00	

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SALES REPORT - Comparative by Brand per Store

AIRMALL T3 DOM

Period: 12/01/2024-12/08/2024

BRAND	Current Sales 12/01/2024-12/08/2024		Last Year 12/01/2023-12/08/2023		Inc/Dec%	2019 12/01/2019-12/08/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
PAPER/PLASTIC BAGS	0	0.00	838	670.00	-100%	0	0.00	
PEPSI	0	0.00	0	0.00		3	210.00	-100%
PERRIER WATER	0	0.00	3	450.00	-100%	0	0.00	
PIKNIK	0	0.00	5	1,250.00	-100%	0	0.00	
PLANTERS	0	0.00	0	0.00		6	3,450.00	-100%
REMY MARTIN	0	0.00	1	3,200.00	-100%	0	0.00	
RONDOLETTI	0	0.00	2	2,000.00	-100%	0	0.00	
ROYAL DANSK	0	0.00	0	0.00		4	1,252.50	-100%
RUFFLES	0	0.00	7	1,744.00	-100%	0	0.00	
SMARTFOOD	0	0.00	0	0.00		2	450.00	-100%
SMIRNOFF	0	0.00	6	7,200.00	-100%	1	700.00	-100%
TONG GARDEN	0	0.00	0	0.00		1	500.00	-100%
TY	0	0.00	0	0.00		10	1,717.50	-100%
VINA APALTAGUA	0	0.00	0	0.00		2	760.00	-100%
VOORTMAN	0	0.00	0	0.00		3	900.00	-100%
VSC	0	0.00	0	0.00		3	1,150.00	-100%
WITORS PRALINE	0	0.00	0	0.00		1	700.00	-100%
WOLF BLASS	0	0.00	0	0.00		3	1,890.00	-100%
YANYAN	0	0.00	9	900.00	-100%	0	0.00	
1-OUTRIGHT Total:	4,647	1,653,024.00	4,709	1,133,272.64	45%	1,381	802,662.00	105%
2-CONSIGNE								
FILIPINIANA	32	7,850.00	16	4,460.00	76%	2	369.00	2027%
7D CONSIGN	0	0.00	4	970.00	-100%	0	0.00	
ABE KENI	0	0.00	22	5,060.00	-100%	9	2,460.00	-100%
ADG	0	0.00	16	3,735.00	-100%	0	0.00	
AIZA'S	0	0.00	0	0.00		7	1,500.00	-100%
ALIBABA	0	0.00	1	165.00	-100%	0	0.00	
AR-YINS	0	0.00	0	0.00		9	1,440.00	-100%
BAGUIO	0	0.00	0	0.00		6	1,240.00	-100%
BAHAGHARI	0	0.00	2	440.00	-100%	0	0.00	
BENETTON	0	0.00	0	0.00		0	0.00	
BONG BONG'S CONSIGN	0	0.00	54	9,405.00	-100%	25	3,715.00	-100%
CEBU BRAND CONSIGN	0	0.00	7	2,070.00	-100%	0	0.00	
CEBU LUCKY	0	0.00	13	2,560.00	-100%	0	0.00	

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SALES REPORT - Comparative by Brand per Store

AIRMALL T3 DOM

Period: 12/01/2024-12/08/2024

BRAND	Current Sales 12/01/2024-12/08/2024		Last Year 12/01/2023-12/08/2023		Inc/Dec%	2019 12/01/2019-12/08/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
2-CONSIGNE								
CHOCOVRON	0	0.00	0	0.00		3	750.00	-100%
CHRISTINE	0	0.00	6	720.00	-100%	0	0.00	
DAVAO SWEET	0	0.00	4	720.00	-100%	0	0.00	
DON REVY	0	0.00	0	0.00		29	16,100.00	-100%
EDNA'S	0	0.00	14	1,785.00	-100%	0	0.00	
EMY'S-C	0	0.00	98	18,780.00	-100%	29	4,850.00	-100%
ENG BEE TIN CONSIGN	0	0.00	0	0.00		79	11,060.00	-100%
ENG SENG	0	0.00	0	0.00		8	1,620.00	-100%
ES	0	0.00	1	175.00	-100%	0	0.00	
GENE'S	0	0.00	0	0.00		4	420.00	-100%
GOLDSLOCKS CONSIGN	0	0.00	0	0.00		45	10,365.00	-100%
G'S DELIGHT	0	0.00	5	1,000.00	-100%	0	0.00	
JOANNA	0	0.00	2	480.00	-100%	0	0.00	
JOVYS	0	0.00	1	200.00	-100%	0	0.00	
KAT-LEINES	0	0.00	0	0.00		4	1,400.00	-100%
LCTI	0	0.00	41	5,830.00	-100%	0	0.00	
MARISSA	0	0.00	21	2,820.00	-100%	0	0.00	
MARKYS	0	0.00	29	5,240.00	-100%	0	0.00	
MONIE GOLD	0	0.00	0	0.00		2	160.00	-100%
MOTHER'S BEST	0	0.00	0	0.00		2	360.00	-100%
MUST BE MOM'S	0	0.00	0	0.00		122	30,366.00	-100%
OH NUTS	0	0.00	1	285.00	-100%	0	0.00	
PEANUT KISSES	0	0.00	0	0.00		7	750.00	-100%
PHIL BRAND CONSIGN	0	0.00	2	280.00	-100%	0	0.00	
QUICKMELT	0	0.00	0	0.00		35	12,180.00	-100%
RUBY	0	0.00	5	830.00	-100%	0	0.00	
SD	0	0.00	5	815.00	-100%	0	0.00	
TITANIA WINES	0	0.00	0	0.00		2	700.00	-100%
TRAPPIST	0	0.00	0	0.00		3	450.00	-100%
TRAPPIST CONSIGN	0	0.00	0	0.00		7	1,970.00	-100%
WOW MANI CONSIGN	0	0.00	0	0.00		1	600.00	-100%
2-CONSIGNE Total:	32	7,850.00	370	68,825.00	-88%	440	104,825.00	-92%
TOTALS:	4,679	1,660,874.00	5,079	1,202,097.64	38%	1,821	907,487.00	83%

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

CSP PITX

Period: 12/01/2024-12/08/2024

BRAND	Current Sales 12/01/2024-12/08/2024		Last Year 12/01/2023-12/08/2023		Inc/Dec%	2019 12/01/2019-12/08/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
PITX PURIFIED WATER	1,928	48,197.50	1,435	35,875.00	34%	0	0.00	
REBISCO	40	21,200.00	2	640.00	3212%	0	0.00	
HERSHEY'S	66	19,440.00	54	16,920.00	14%	0	0.00	
TOBLERONE	65	15,270.00	84	16,060.00	-4%	0	0.00	
MARS	33	8,630.00	169	41,340.00	-79%	0	0.00	
NESTLE	49	6,260.00	18	3,600.00	73%	0	0.00	
FRITO LAY	66	6,110.00	35	7,250.00	-15%	0	0.00	
COCA COLA	119	6,030.00	40	2,000.00	201%	0	0.00	
TROLLI	28	5,470.00	41	5,120.00	6%	0	0.00	
CANDY CORNER	23	3,500.00	21	3,100.00	12%	0	0.00	
CADBURY	29	3,470.00	50	7,130.00	-51%	0	0.00	
TIC TAC	64	3,200.00	0	0.00		0	0.00	
ROYAL	62	3,100.00	87	4,350.00	-28%	0	0.00	
POCKY	30	2,600.00	6	480.00	441%	0	0.00	
COOL & CLEAN	57	2,565.00	0	0.00		0	0.00	
CHEETOS	8	2,550.00	3	690.00	269%	0	0.00	
SPRITE	45	2,250.00	69	3,450.00	-34%	0	0.00	
C&H	12	2,100.00	3	550.00	281%	0	0.00	
DOUBLEMINT	59	1,770.00	108	1,950.00	-9%	0	0.00	
NUTELLA	5	1,750.00	0	0.00		0	0.00	
KATINKO	18	1,680.00	0	0.00		0	0.00	
SANICARE	29	1,250.00	8	480.00	160%	0	0.00	
SMARTFOOD	5	1,250.00	0	0.00		0	0.00	
ALFONSO	2	1,150.00	0	0.00		0	0.00	
RICOLA	7	1,050.00	0	0.00		0	0.00	
MONDE	25	1,000.00	0	0.00		0	0.00	
STARBUCKS	6	960.00	0	0.00		0	0.00	
CHIPS AHOY	10	950.00	16	1,090.00	-12%	0	0.00	
MICHELLE'S OUTRIGHT	6	900.00	0	0.00		0	0.00	
LOACKER	4	880.00	2	300.00	193%	0	0.00	
FERRERO ROCHER	4	750.00	4	3,000.00	-75%	0	0.00	
ICE BREAKER	6	720.00	0	0.00		0	0.00	
KINDER BUENO	6	720.00	15	1,200.00	-40%	0	0.00	
MY SAN	12	720.00	0	0.00		0	0.00	

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SALES REPORT - Comparative by Brand per Store

CSP PITX

Period: 12/01/2024-12/08/2024

BRAND	Current Sales 12/01/2024-12/08/2024		Last Year 12/01/2023-12/08/2023		Inc/Dec%	2019 12/01/2019-12/08/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
LINDT	2	700.00	0	0.00		0	0.00	
HARIBO	5	600.00	4	360.00	66%	0	0.00	
RUFFLES	2	600.00	6	1,380.00	-56%	0	0.00	
KINDER JOY	5	500.00	32	2,080.00	-75%	0	0.00	
SKITTLES	5	500.00	19	1,045.00	-52%	0	0.00	
SAN MIGUEL	6	420.00	22	1,540.00	-72%	0	0.00	
MAUNA LOA	1	400.00	3	1,200.00	-66%	0	0.00	
DELFI	5	250.00	0	0.00		0	0.00	
LEMON DOU	2	240.00	1	120.00	100%	0	0.00	
HAITAI	1	180.00	0	0.00		0	0.00	
GOYA	1	60.00	31	1,690.00	-96%	0	0.00	
ALOHA	0	0.00	3	1,350.00	-100%	0	0.00	
CASINO	0	0.00	1	70.00	-100%	0	0.00	
CLOUD 9	0	0.00	12	300.00	-100%	0	0.00	
DELICO	0	0.00	2	800.00	-100%	0	0.00	
DR HWELWAY	0	0.00	1	120.00	-100%	0	0.00	
GIFT BUSINESS	0	0.00	0	0.00		0	0.00	
LAY'S	0	0.00	0	0.00		0	0.00	
LOTTE	0	0.00	1	700.00	-100%	0	0.00	
NON-MERCH	3,420	0.00	105	0.00		0	0.00	
PIKNIK	0	0.00	0	0.00		0	0.00	
PRINGLES	0	0.00	52	9,360.00	-100%	0	0.00	
SNACK BOX	0	0.00	4	600.00	-100%	0	0.00	
TIFFANY ECLAIRS OUTRIGHT	0	0.00	9	3,600.00	-100%	0	0.00	
TRAVEL BLUE	0	0.00	0	0.00		0	0.00	
VIEIRA	0	0.00	13	650.00	-100%	0	0.00	
VOORTMAN	0	0.00	1	350.00	-100%	0	0.00	
1-OUTRIGHT Total:	6,383	183,892.50	2,592	183,890.00	0%	0	0.00	
2-CONSIGNE								
LCTI	3,276	373,380.00	2,988	331,780.00	12%	0	0.00	
BONG BONG'S CONSIGN	133	18,130.00	147	17,080.00	6%	0	0.00	
EMY'S-C	71	13,690.00	83	12,830.00	6%	0	0.00	
ADG	64	13,350.00	31	8,060.00	65%	0	0.00	
LOLA NUTTYS	64	10,660.00	0	0.00		0	0.00	

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

CSP PITX

Period: 12/01/2024-12/08/2024

BRAND	Current Sales 12/01/2024-12/08/2024		Last Year 12/01/2023-12/08/2023		Inc/Dec%	2019 12/01/2019-12/08/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
2-CONSIGNE								
EDNA'S	78	9,150.00	17	2,975.00	207%	0	0.00	
MAGICMELT	71	8,430.00	61	6,645.00	26%	0	0.00	
CEBU LUCKY	58	8,040.00	66	7,960.00	1%	0	0.00	
ADORA	31	5,670.00	23	3,940.00	43%	0	0.00	
ABE KENI	29	5,220.00	30	5,780.00	-9%	0	0.00	
7D CONSIGN	24	5,200.00	21	3,920.00	32%	0	0.00	
LOUISE	40	4,800.00	74	8,140.00	-41%	0	0.00	
BEA'S	29	4,640.00	28	3,080.00	50%	0	0.00	
MARKYS	32	4,620.00	56	6,880.00	-32%	0	0.00	
MBD	19	4,400.00	6	960.00	358%	0	0.00	
ILOCOS CHICHACORN	18	3,780.00	20	3,200.00	18%	0	0.00	
SD	20	3,200.00	47	6,110.00	-47%	0	0.00	
MARISSA	17	3,060.00	51	8,160.00	-62%	0	0.00	
ES	13	2,360.00	12	2,130.00	10%	0	0.00	
JACOBINA	12	2,040.00	9	1,440.00	41%	0	0.00	
CHRISTINE	15	1,650.00	27	2,700.00	-38%	0	0.00	
CREAMBAR	7	1,400.00	48	8,160.00	-82%	0	0.00	
COCO-C	5	1,000.00	54	9,180.00	-89%	0	0.00	
CEBU BRAND CONSIGN	5	880.00	16	3,370.00	-73%	0	0.00	
PHIL BRAND CONSIGN	3	570.00	3	660.00	-13%	0	0.00	
G'S DELIGHT	2	360.00	16	2,400.00	-85%	0	0.00	
KAT-LEINE'S	1	290.00	23	4,950.00	-94%	0	0.00	
JUAN CALAMANSI	1	280.00	1	240.00	16%	0	0.00	
BAHAGHARI	1	250.00	12	2,640.00	-90%	0	0.00	
AIZA'S	1	230.00	15	2,640.00	-91%	0	0.00	
ALIBABA	0	0.00	8	880.00	-100%	0	0.00	
CEBU DRIED MANGOES	0	0.00	1	100.00	-100%	0	0.00	
DAVAO SWEET	0	0.00	22	2,860.00	-100%	0	0.00	
DELFAS	0	0.00	6	2,220.00	-100%	0	0.00	
HOUSE OF POLVORON	0	0.00	8	1,130.00	-100%	0	0.00	
JOVYS	0	0.00	1	300.00	-100%	0	0.00	
OH NUTS	0	0.00	6	1,980.00	-100%	0	0.00	
RUBY	0	0.00	31	3,710.00	-100%	0	0.00	
2-CONSIGNE Total:	4,140	510,730.00	4,068	491,190.00	3%	0	0.00	

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FOOD, CONVENIENCE & GIFTING

CSP PITX

CSP PITX

BRAND	Current Sales 12/01/2024-12/08/2024		Last Year 12/01/2023-12/08/2023		Inc/Dec%	2019 12/01/2019-12/08/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
TOTALS:	10,523	694,622.50	6,660	675,080.00	2%	0	0.00	

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

SPACE38 CSP2 T3

Period: 12/01/2024-12/08/2024

BRAND	Current Sales 12/01/2024-12/08/2024		Last Year 12/01/2023-12/08/2023		Inc/Dec%	2019 12/01/2019-12/08/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
ALL CHOCOLATES FUNSIZE	62	217,000.00	20	68,000.00	219%	42	81,900.00	164%
PASALUBONG PACK	73	211,040.00	52	150,295.00	40%	51	82,949.00	154%
GOLDILOCKS OUTRIGHT	704	160,920.00	510	83,857.50	91%	0	0.00	
TOBLERONE	312	103,300.00	250	43,875.00	135%	169	53,020.00	94%
MARS	231	101,300.00	77	34,430.00	194%	194	48,720.00	107%
CADBURY	130	40,580.00	24	6,900.00	488%	62	11,535.00	251%
TRAVEL BLUE	26	35,810.00	38	48,518.50	-26%	0	0.00	
NESTLE	151	32,700.00	15	5,850.00	458%	36	14,340.00	128%
HERSHEY'S	72	23,820.00	78	90,150.00	-73%	151	54,145.00	-56%
PREMIER	250	17,500.00	286	14,285.71	22%	0	0.00	
FERRERO ROCHER	11	13,000.00	15	15,000.00	-13%	42	21,900.00	-40%
GIFT BUSINESS	83	12,299.00	0	0.00		4	0.00	
KIRKLAND	5	11,000.00	0	0.00		7	12,600.00	-12%
LEXINGHAM	6	8,840.00	5	5,890.00	50%	0	0.00	
CANDY CORNER	36	7,100.00	48	8,400.00	-15%	0	0.00	
MICHELLE'S OUTRIGHT	36	6,998.00	73	12,950.00	-45%	129	20,925.00	-66%
MENTOS	68	6,900.00	64	6,400.00	7%	0	0.00	
TROLLI	15	5,300.00	21	4,800.00	10%	25	4,910.00	7%
CHEETOS	17	4,500.00	10	2,760.00	63%	0	0.00	
FRITO LAY	79	4,160.00	14	4,200.00	-0%	0	0.00	
COOL & CLEAN	34	3,400.00	12	1,200.00	183%	0	0.00	
PRINGLES	14	3,250.00	6	1,320.00	146%	14	2,800.00	16%
POCKY	41	3,200.00	29	3,600.00	-11%	0	0.00	
STREPSILS	17	2,880.00	24	3,600.00	-20%	0	0.00	
HARIBO	17	2,550.00	17	2,550.00	0%	0	0.00	
FRUITELLA	30	2,400.00	17	1,360.00	76%	0	0.00	
LOTTE	3	2,400.00	2	1,400.00	71%	18	9,450.00	-74%
COCA COLA	21	2,100.00	6	600.00	250%	0	0.00	
KATINKO	12	1,800.00	0	0.00		0	0.00	
MOGU MOGU	16	1,600.00	9	900.00	77%	0	0.00	
GREEN CROSS	15	1,450.00	15	1,350.00	7%	0	0.00	
DOUBLEMINT	56	1,410.00	34	1,020.00	38%	0	0.00	
KINDER JOY	17	1,300.00	34	3,400.00	-61%	58	4,640.00	-71%
ROYAL	11	1,100.00	3	300.00	266%	0	0.00	

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SALES REPORT - Comparative by Brand per Store

SPACE38 CSP2 T3

Period: 12/01/2024-12/08/2024

BRAND	Current Sales 12/01/2024-12/08/2024		Last Year 12/01/2023-12/08/2023		Inc/Dec%	2019 12/01/2019-12/08/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
FISHERMAN'S FRIEND	9	1,080.00	23	2,760.00	-60%	0	0.00	
NUTELLA	5	1,050.00	0	0.00		0	0.00	
BROWNIES UNLIMITED	4	1,000.00	0	0.00		0	0.00	
C&H	4	1,000.00	0	0.00		14	2,800.00	-64%
ICE BREAKER	6	1,000.00	6	1,200.00	-16%	10	2,000.00	-50%
BELGIAN	2	900.00	0	0.00		0	0.00	
CHUPA CHUPS	4	900.00	6	1,360.00	-33%	0	0.00	
CROCO	6	900.00	0	0.00		0	0.00	
GENERIC MERCHANDISE	3	850.00	0	0.00		0	0.00	
ALOHA	1	800.00	12	7,450.00	-89%	0	0.00	
VITA COCO	8	800.00	5	500.00	60%	0	0.00	
LINDT	2	750.00	0	0.00		0	0.00	
MERBA	2	600.00	0	0.00		11	1,895.00	-68%
GATORADE	5	500.00	20	2,000.00	-75%	0	0.00	
SANICARE	9	500.00	13	1,170.00	-57%	13	875.00	-42%
SPRITE	5	500.00	4	400.00	25%	0	0.00	
TY	1	495.00	0	0.00		0	0.00	
GROOVY	1	450.00	0	0.00		0	0.00	
CHIPS AHOY	4	340.00	1	120.00	183%	0	0.00	
MEIJI MACADEMIA	1	300.00	0	0.00		4	800.00	-62%
HAPPY HEARTS-O	1	299.00	0	0.00		0	0.00	
LOACKER	1	220.00	1	220.00	0%	3	2,825.00	-92%
SKITTLES	3	200.00	1	100.00	100%	0	0.00	
WHITEFLOWER	1	150.00	0	0.00		0	0.00	
7D	0	0.00	0	0.00		154	97,565.00	-100%
BAUDUCCO	0	0.00	0	0.00		2	240.00	-100%
BUNDLE	240	0.00	0	0.00		0	0.00	
CARICA	0	0.00	0	0.00		1	200.00	-100%
COMBOS	0	0.00	2	800.00	-100%	5	1,250.00	-100%
CRACKING MONKEY	0	0.00	0	0.00		11	4,400.00	-100%
DELICO	0	0.00	1	400.00	-100%	0	0.00	
FIBISCO	0	0.00	3	240.00	-100%	0	0.00	
FLAMINGO	0	0.00	0	0.00		40	10,200.00	-100%
GOYA	0	0.00	1	100.00	-100%	0	0.00	

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SPACE38 CSP2 T3

Period: 12/01/2024-12/08/2024

BRAND	Current Sales 12/01/2024-12/08/2024		Last Year 12/01/2023-12/08/2023		Inc/Dec%	2019 12/01/2019-12/08/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
GUMMI POP	0	0.00	3	600.00	-100%	0	0.00	
KINDER BUENO	0	0.00	4	480.00	-100%	6	1,300.00	-100%
MAUNA LOA	0	0.00	4	3,400.00	-100%	0	0.00	
MONIEGOLD CONSIGN	0	0.00	2	300.00	-100%	0	0.00	
MONIEGOLD OUTRIGHT	0	0.00	2	300.00	-100%	0	0.00	
NIKE	0	0.00	0	0.00		0	0.00	
NON-MERCH	476	0.00	39	0.00		737	0.00	
PEJOY	0	0.00	1	120.00	-100%	0	0.00	
PIKNIK	0	0.00	0	0.00		7	1,550.00	-100%
PLANTERS	0	0.00	0	0.00		7	1,750.00	-100%
RONDOLETTI	0	0.00	4	1,420.00	-100%	0	0.00	
ROYAL DANSK	0	0.00	0	0.00		1	217.50	-100%
SELECTA	0	0.00	0	0.00		7	260.00	-100%
SMARTFOOD	0	0.00	3	750.00	-100%	0	0.00	
TIFFANY	0	0.00	6	900.00	-100%	0	0.00	
VICKS	0	0.00	1	220.00	-100%	0	0.00	
WITORS	0	0.00	0	0.00		2	1,550.00	-100%
WONKA	0	0.00	3	820.00	-100%	0	0.00	
ZAINI	0	0.00	0	0.00		30	8,000.00	-100%
1-OUTRIGHT Total:	3,475	1,070,491.00	1,979	657,291.71	62%	2,067	563,511.50	89%
2-CONSIGNE								
7D CONSIGN	164	55,540.00	145	38,770.00	43%	23	3,680.00	1409%
LCTI	241	48,880.00	340	56,800.00	-13%	0	0.00	
7D PASPACK	18	39,825.00	9	16,910.00	135%	0	0.00	
EMY'S-C	126	34,730.00	108	21,910.00	58%	99	17,395.00	99%
FILIPINIANA	163	34,645.00	117	40,510.00	-14%	106	31,557.00	9%
CEBU BRAND CONSIGN	59	34,060.00	54	26,920.00	26%	1	100.00	33960%
ISLAND SOUVENIRS	75	24,321.25	127	42,088.25	-42%	0	0.00	
BAHAGHARI	102	23,810.00	50	8,400.00	183%	0	0.00	
JOANNA	88	23,660.00	29	5,920.00	299%	83	11,390.00	107%
CEBU LUCKY	59	18,610.00	81	25,530.00	-27%	0	0.00	
ES	56	18,350.00	28	7,700.00	138%	0	0.00	
LA2PU	64	14,860.00	19	3,840.00	286%	45	5,790.00	156%
ABE KENI	38	11,720.00	65	17,100.00	-31%	23	6,260.00	87%

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SPACE38 CSP2 T3

Period: 12/01/2024-12/08/2024

BRAND	Current Sales 12/01/2024-12/08/2024		Last Year 12/01/2023-12/08/2023		Inc/Dec%	2019 12/01/2019-12/08/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
2-CONSIGNE								
PHIL BRAND CONSIGN	40	11,480.00	40	12,710.00	-9%	7	1,400.00	720%
BONG BONG'S CONSIGN	59	11,460.00	69	12,245.00	-6%	85	14,365.00	-20%
MARKYS	41	9,020.00	25	4,360.00	106%	0	0.00	
ILOCOS CHICHACORN	25	8,000.00	10	2,500.00	220%	0	0.00	
LOLA NUTTYS	24	7,710.00	0	0.00		0	0.00	
EDNA'S	28	5,610.00	21	2,725.00	105%	0	0.00	
ADG	11	5,115.00	4	1,320.00	287%	0	0.00	
JUAN CALAMANSI	11	4,620.00	4	1,280.00	260%	0	0.00	
JOVYS	16	4,265.00	26	9,740.00	-56%	103	16,430.00	-74%
AIZA'S	14	4,140.00	47	12,640.00	-67%	71	13,920.00	-70%
G'S DELIGHT	15	4,050.00	21	4,200.00	-3%	0	0.00	
MARISSA	21	3,720.00	53	7,500.00	-50%	0	0.00	
SD	14	2,940.00	20	3,380.00	-13%	0	0.00	
CHOCOVRON	18	2,640.00	18	3,320.00	-20%	0	0.00	
SNACKERS	8	2,400.00	2	350.00	585%	0	0.00	
CHOWEE	11	2,200.00	0	0.00		0	0.00	
MBD	4	1,840.00	5	900.00	104%	0	0.00	
JACOBINA	7	1,820.00	7	1,470.00	23%	0	0.00	
CACAO	3	1,260.00	0	0.00		0	0.00	
ZUMIGUI-C	1	220.00	0	0.00		0	0.00	
CHRISTINE	1	165.00	11	1,540.00	-89%	0	0.00	
ADORA	0	0.00	5	850.00	-100%	0	0.00	
ALIBABA	0	0.00	2	330.00	-100%	0	0.00	
AR-YINS	0	0.00	0	0.00		6	960.00	-100%
BAGUIO	0	0.00	0	0.00		6	1,240.00	-100%
BOY BAWANG	0	0.00	9	585.00	-100%	11	1,490.00	-100%
CARICA	0	0.00	0	0.00		1	300.00	-100%
CARL'S CONSIGN	0	0.00	0	0.00		9	825.00	-100%
CARL'S-C	0	0.00	0	0.00		26	4,400.00	-100%
CEBU BRAND	0	0.00	9	2,340.00	-100%	4	640.00	-100%
CEBU DRIED	0	0.00	0	0.00		14	1,470.00	-100%
CEBU DRIED MANGOES	0	0.00	0	0.00		163	29,250.00	-100%
CITRUS CONSIGN	0	0.00	0	0.00		3	1,110.00	-100%
COCO-C	0	0.00	0	0.00		7	1,170.00	-100%

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SPACE38 CSP2 T3

Period: 12/01/2024-12/08/2024

BRAND	Current Sales 12/01/2024-12/08/2024		Last Year 12/01/2023-12/08/2023		Inc/Dec%	2019 12/01/2019-12/08/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
2-CONSIGNE								
COZY TOPS	0	0.00	0	0.00		1	120.00	-100%
CREAMBAR	0	0.00	3	750.00	-100%	0	0.00	
DABOY-C	0	0.00	0	0.00		59	16,725.00	-100%
DAVAO SWEET	0	0.00	20	3,600.00	-100%	0	0.00	
DELFAS	0	0.00	7	3,500.00	-100%	0	0.00	
EMPERORS	0	0.00	2	950.00	-100%	0	0.00	
EMY'S	0	0.00	0	0.00		5	750.00	-100%
ENG BEE TIN CONSIGN	0	0.00	0	0.00		146	34,630.00	-100%
ENG SENG	0	0.00	0	0.00		38	8,840.00	-100%
FERRER	0	0.00	0	0.00		36	3,240.00	-100%
GENE'S	0	0.00	0	0.00		12	1,660.00	-100%
GOLDILOCKS CONSIGN	0	0.00	0	0.00		301	76,040.00	-100%
GREEN JAGZ HOUSE BRAND	0	0.00	0	0.00		72	9,454.00	-100%
HUGO BOSS-C	0	0.00	0	0.00		0	0.00	
ILOCOS CHICHACORN CONSIGN	0	0.00	0	0.00		14	2,800.00	-100%
KAT-LEINE'S	0	0.00	2	600.00	-100%	7	2,180.00	-100%
KATRYN'S	0	0.00	0	0.00		17	2,720.00	-100%
KING	0	0.00	3	900.00	-100%	5	1,100.00	-100%
KING CHOCNUT	0	0.00	0	0.00		25	2,500.00	-100%
MALLOWS & FREYA	0	0.00	0	0.00		9	5,000.00	-100%
MARISSA'S	0	0.00	0	0.00		51	7,420.00	-100%
MERL'S	0	0.00	0	0.00		5	1,500.00	-100%
MERLS	0	0.00	0	0.00		3	600.00	-100%
MONDRAGON	0	0.00	1	300.00	-100%	0	0.00	
MONIEGOLD CONSIGN	0	0.00	0	0.00		19	1,870.00	-100%
MOTHER'S BEST	0	0.00	0	0.00		7	1,400.00	-100%
MUST BE MOM'S	0	0.00	0	0.00		108	28,415.00	-100%
NATCHA	0	0.00	0	0.00		2	200.00	-100%
NATHANIEL'S	0	0.00	1	180.00	-100%	0	0.00	
NITS	0	0.00	0	0.00		17	2,125.00	-100%
OH NUTS	0	0.00	8	3,805.00	-100%	0	0.00	
OPIE'SIYAL	0	0.00	0	0.00		38	10,340.00	-100%
PEANUT KISSES	0	0.00	0	0.00		4	600.00	-100%
PHIL. BRAND DRIED MANGOES	0	0.00	0	0.00		78	21,305.00	-100%

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

SPACE38 CSP2 T3

Period: 12/01/2024-12/08/2024

BRAND	Current Sales 12/01/2024-12/08/2024		Last Year 12/01/2023-12/08/2023		Inc/Dec%	2019 12/01/2019-12/08/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
2-CONSIGNE								
PIK-A-PIKEL	0	0.00	1	370.00	-100%	0	0.00	
PURE C	0	0.00	0	0.00		18	990.00	-100%
QUICKMELT	0	0.00	0	0.00		32	9,700.00	-100%
RADICAL ORGANICS	0	0.00	0	0.00		13	4,090.00	-100%
RUBY	0	0.00	12	1,920.00	-100%	0	0.00	
SUNDRY	0	0.00	5	1,050.00	-100%	0	0.00	
THE RAINS	0	0.00	6	1,680.00	-100%	0	0.00	
TITAYS	0	0.00	0	0.00		8	1,390.00	-100%
TRAPPIST	0	0.00	0	0.00		49	12,530.00	-100%
VHONYTIFF	0	0.00	13	2,145.00	-100%	0	0.00	
WOW MANI CONSIGN	0	0.00	1	600.00	-100%	0	0.00	
WOW MANI OUTRIGHT	0	0.00	0	0.00		15	4,080.00	-100%
2-CONSIGNE Total:	1,625	477,686.25	1,665	421,033.25	13%	2,110	441,456.00	8%
TOTALS:	5,100	1,548,177.25	3,644	1,078,324.96	43%	4,177	1,004,967.50	54%

RunDate: 12/09/2024

RunTime 02:21 pm

REGENT TRAVEL RETAIL GROUP

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

THE SHOPPES CSP1

Period: 12/01/2024-12/08/2024

BRAND	Current Sales 12/01/2024-12/08/2024		Last Year 12/01/2023-12/08/2023		Inc/Dec%	2019 12/01/2019-12/08/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
PASALUBONG PACK	55	160,380.00	51	137,370.00	16%	52	101,948.00	57%
ALL CHOCOLATES FUNSIZE	43	150,500.00	23	78,200.00	92%	51	99,450.00	51%
GOLDILOCKS OUTRIGHT	533	115,700.00	482	98,237.50	17%	0	0.00	
MARS	159	70,410.00	106	43,310.00	62%	144	33,620.00	109%
TOBLERONE	190	63,450.00	213	49,500.00	28%	186	67,000.00	-5%
HERSHEY'S	75	35,150.00	58	54,720.00	-35%	102	45,110.00	-22%
NESTLE	41	24,150.00	23	8,650.00	179%	31	11,310.00	113%
CADBURY	54	17,380.00	22	4,750.00	265%	71	14,365.00	20%
MICHELLE'S OUTRIGHT	86	14,740.00	72	11,750.00	25%	71	11,605.00	27%
FERRERO ROCHER	11	10,000.00	13	11,100.00	-9%	38	20,450.00	-51%
MENTOS	59	6,550.00	26	2,600.00	151%	0	0.00	
CANDY CORNER	30	5,900.00	44	8,450.00	-30%	0	0.00	
TROLI	18	5,520.00	18	3,450.00	60%	51	6,410.00	-13%
LOTTE	11	5,200.00	2	1,400.00	271%	3	1,575.00	230%
PRINGLES	17	3,750.00	11	2,420.00	54%	10	2,000.00	87%
STREPSILS	17	3,060.00	9	1,350.00	126%	0	0.00	
C&H	13	3,000.00	0	0.00		7	1,400.00	114%
HARIBO	24	2,850.00	18	2,700.00	5%	0	0.00	
CHEETOS	9	2,400.00	4	1,200.00	100%	0	0.00	
FOX'S	6	2,400.00	0	0.00		0	0.00	
FRITO LAY	27	2,270.00	7	2,100.00	8%	0	0.00	
GIFT BUSINESS	9	2,250.00	1	300.00	650%	54	897.00	150%
KATINKO	11	2,170.00	0	0.00		0	0.00	
KINDER JOY	27	2,100.00	21	2,100.00	0%	30	2,400.00	-12%
MEIJI MACADEMIA	8	2,100.00	0	0.00		4	1,200.00	75%
BROWNIES UNLIMITED	4	1,750.00	0	0.00		0	0.00	
ICE BREAKER	8	1,600.00	1	200.00	700%	7	1,400.00	14%
FISHERMAN'S FRIEND	13	1,440.00	4	480.00	200%	0	0.00	
NUTELLA	4	1,400.00	0	0.00		0	0.00	
DOUBLEMINT	42	1,110.00	26	780.00	42%	0	0.00	
GREEN CROSS	11	1,100.00	0	0.00		0	0.00	
FRUITELLA	12	1,000.00	6	480.00	108%	0	0.00	
KINDER BUENO	10	960.00	10	1,200.00	-20%	10	1,000.00	-4%
ALOHA	1	800.00	1	600.00	33%	0	0.00	

RunDate: 12/09/2024

RunTime 02:21 pm

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35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

THE SHOPPES CSP1

Period: 12/01/2024-12/08/2024

BRAND	Current Sales 12/01/2024-12/08/2024		Last Year 12/01/2023-12/08/2023		Inc/Dec%	2019 12/01/2019-12/08/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
SKITTLES	10	800.00	8	800.00	0%	0	0.00	
SANICARE	11	710.00	3	300.00	136%	1	60.00	1083%
CHIPS AHOY	11	660.00	28	1,800.00	-63%	0	0.00	
CHUPA CHUPS	2	600.00	8	1,780.00	-66%	0	0.00	
HAPPY HEARTS-O	2	598.00	0	0.00		0	0.00	
SMARTFOOD	2	500.00	2	500.00	0%	0	0.00	
TIC TAC	9	480.00	20	1,000.00	-52%	0	0.00	
HAITAI	2	360.00	0	0.00		0	0.00	
GENERIC MERCHANDISE	1	300.00	0	0.00		0	0.00	
MERBA	1	300.00	0	0.00		12	2,415.00	-87%
POCKY	4	300.00	37	3,880.00	-92%	0	0.00	
WHITEFLOWER	2	300.00	0	0.00		0	0.00	
LOACKER	2	220.00	1	220.00	0%	4	1,875.00	-88%
7D	0	0.00	0	0.00		146	75,545.00	-100%
ADIDAS	0	0.00	0	0.00		0	0.00	
BAUDUCCO	0	0.00	0	0.00		1	120.00	-100%
BUNDLE	143	0.00	0	0.00		0	0.00	
CHAMPION	0	0.00	0	0.00		0	0.00	
CLINIQUE	0	0.00	0	0.00		1	3,679.00	-100%
COMBOS	0	0.00	2	800.00	-100%	9	2,250.00	-100%
CRACKING MONKEY	0	0.00	0	0.00		14	5,600.00	-100%
EVERLAST	0	0.00	0	0.00		10	9,583.00	-100%
FIBISCO	0	0.00	1	80.00	-100%	0	0.00	
FLAMINGO	0	0.00	0	0.00		25	6,300.00	-100%
GODIVA	0	0.00	0	0.00		1	500.00	-100%
KIRKLAND	0	0.00	2	4,000.00	-100%	6	11,400.00	-100%
LOCAL SCARF	0	0.00	0	0.00		4	2,187.00	-100%
MONIEGOLD CONSIGN	0	0.00	3	450.00	-100%	0	0.00	
MULTI BRAND	0	0.00	0	0.00		2	2,998.00	-100%
NATHANIEL'S	0	0.00	0	0.00		4	1,800.00	-100%
NIKE	0	0.00	0	0.00		31	59,616.50	-100%
NON-MERCH	68,527	0.00	546	0.00		808	0.00	
PACSAFE	0	0.00	0	0.00		1	3,415.00	-100%
PIKNIK	0	0.00	0	0.00		2	450.00	-100%

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REGENT TRAVEL RETAIL GROUP

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

THE SHOPPES CSP1

Period: 12/01/2024-12/08/2024

BRAND	Current Sales 12/01/2024-12/08/2024		Last Year 12/01/2023-12/08/2023		Inc/Dec%	2019 12/01/2019-12/08/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
PLANTERS	0	0.00	0	0.00		49	12,250.00	-100%
RONDOLETTI	0	0.00	4	4,000.00	-100%	0	0.00	
ROYAL DANSK	0	0.00	0	0.00		4	1,200.00	-100%
TIFFANY	0	0.00	6	900.00	-100%	0	0.00	
TONG GARDEN	0	0.00	0	0.00		1	500.00	-100%
TRAVEL BLUE	0	0.00	0	0.00		27	24,278.00	-100%
VICKS	0	0.00	1	150.00	-100%	0	0.00	
WITORS	0	0.00	0	0.00		1	850.00	-100%
WORLD TRAVELER	0	0.00	0	0.00		7	21,293.00	-100%
ZAINI	0	0.00	0	0.00		10	3,500.00	-100%
1-OUTRIGHT Total:	70,367	730,668.00	1,944	550,057.50	32%	2,103	676,804.50	7%
2-CONSIGNE								
ISLAND SOUVENIRS	840	247,401.75	625	185,168.25	33%	1,147	282,392.75	-12%
7D CONSIGN	179	51,250.00	102	24,450.00	109%	29	4,890.00	948%
LCTI	160	31,520.00	357	51,685.00	-39%	0	0.00	
EMY'S-C	112	29,200.00	180	35,250.00	-17%	79	12,280.00	137%
CEBU LUCKY	105	25,360.00	134	38,380.00	-33%	0	0.00	
7D PASPACK	10	23,425.00	15	27,690.00	-15%	0	0.00	
ABE KENI	60	17,320.00	80	19,935.00	-13%	43	11,260.00	53%
ES	45	16,610.00	33	10,225.00	62%	0	0.00	
JOANNA	57	13,320.00	76	13,600.00	-2%	15	3,120.00	326%
LA2PU	44	12,670.00	28	5,360.00	136%	46	6,820.00	85%
CEBU BRAND CONSIGN	19	11,050.00	62	41,955.00	-73%	2	200.00	5425%
BONG BONG'S CONSIGN	64	10,935.00	82	14,435.00	-24%	56	8,960.00	22%
ILOCOS CHICHACORN	32	10,240.00	14	3,500.00	192%	0	0.00	
AIZA'S	25	7,030.00	50	11,500.00	-38%	42	7,570.00	-7%
MARKYS	33	7,030.00	38	6,660.00	5%	0	0.00	
PHIL BRAND CONSIGN	21	7,000.00	30	7,170.00	-2%	1	200.00	3400%
ADG	15	6,975.00	18	5,940.00	17%	0	0.00	
BAHAGHARI	30	6,570.00	32	6,640.00	-1%	0	0.00	
THE RAINS	10	4,200.00	2	560.00	650%	0	0.00	
G'S DELIGHT	15	4,050.00	21	4,200.00	-3%	0	0.00	
JOVYS	13	3,950.00	21	8,200.00	-51%	98	16,170.00	-75%
JUAN CALAMANSI	8	3,360.00	3	960.00	250%	0	0.00	

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

THE SHOPPES CSP1

Period: 12/01/2024-12/08/2024

BRAND	Current Sales 12/01/2024-12/08/2024		Last Year 12/01/2023-12/08/2023		Inc/Dec%	2019 12/01/2019-12/08/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
2-CONSIGNE								
CEBU DRIED MANGOES	1	3,300.00	0	0.00		78	13,410.00	-75%
MBD	4	2,200.00	0	0.00		0	0.00	
CHOCOVRON	14	1,960.00	1	140.00	1300%	2	500.00	292%
MARISSA	11	1,960.00	46	6,660.00	-70%	0	0.00	
LOLA NUTTYS	5	1,860.00	0	0.00		0	0.00	
JACOBINA	7	1,820.00	10	2,100.00	-13%	0	0.00	
CHOWEE	9	1,800.00	0	0.00		0	0.00	
EDNA'S	8	1,600.00	43	5,910.00	-72%	0	0.00	
ADORA	3	810.00	11	2,100.00	-61%	0	0.00	
DELFA	1	630.00	5	2,500.00	-74%	0	0.00	
TERESA'S PASALUBONG	1	442.00	0	0.00		0	0.00	
SD	2	420.00	17	2,975.00	-85%	0	0.00	
8A PERFORMANCE	0	0.00	2	1,268.00	-100%	0	0.00	
ABERCROMBIE-P	0	0.00	0	0.00		1	2,299.00	-100%
AFTERSHOKZ	0	0.00	0	0.00		1	4,590.00	-100%
ALIBABA	0	0.00	1	165.00	-100%	0	0.00	
ANTONIO BANDERAS-P	0	0.00	0	0.00		3	3,897.00	-100%
AR-YINS	0	0.00	0	0.00		3	480.00	-100%
ARTIART	0	0.00	0	0.00		10	5,803.00	-100%
BAGUIO	0	0.00	0	0.00		7	1,500.00	-100%
BEA'S	0	0.00	8	800.00	-100%	0	0.00	
BENETTON-P	0	0.00	0	0.00		5	7,475.00	-100%
BOY BAWANG	0	0.00	0	0.00		8	320.00	-100%
BVLGARI-P	0	0.00	0	0.00		2	10,238.00	-100%
CABINZERO	0	0.00	0	0.00		1	4,199.00	-100%
CACAO	0	0.00	0	0.00		0	0.00	
CARL'S CONSIGN	0	0.00	0	0.00		14	1,785.00	-100%
CARL'S-C	0	0.00	0	0.00		10	1,520.00	-100%
CEBU BRAND	0	0.00	3	780.00	-100%	2	320.00	-100%
CEBU DRIED	0	0.00	0	0.00		4	520.00	-100%
CELEBRATE	0	0.00	0	0.00		0	0.00	
CHRISTINE	0	0.00	10	1,200.00	-100%	0	0.00	
CITRUS CONSIGN	0	0.00	0	0.00		1	370.00	-100%
CLUB CLIO-C	0	0.00	0	0.00		1	950.00	-100%

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

THE SHOPPES CSP1

Period: 12/01/2024-12/08/2024

BRAND	Current Sales 12/01/2024-12/08/2024		Last Year 12/01/2023-12/08/2023		Inc/Dec%	2019 12/01/2019-12/08/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
2-CONSIGNE								
COCO-C	0	0.00	0	0.00		6	1,060.00	-100%
CREAMBAR	0	0.00	4	1,000.00	-100%	0	0.00	
DABOY-C	0	0.00	0	0.00		48	12,870.00	-100%
DAVAO SWEET	0	0.00	32	5,265.00	-100%	0	0.00	
DC-C	0	0.00	0	0.00		0	0.00	
DICKIES	0	0.00	0	0.00		0	0.00	
ED HARDY	0	0.00	0	0.00		4	3,480.00	-100%
EMY'S	0	0.00	0	0.00		8	1,200.00	-100%
ENG BEE TIN CONSIGN	0	0.00	0	0.00		124	24,940.00	-100%
ENG SENG	0	0.00	1	160.00	-100%	39	7,500.00	-100%
ESTEE LAUDER-P	0	0.00	0	0.00		1	4,579.00	-100%
FERRER	0	0.00	0	0.00		13	1,370.00	-100%
FILIPINIANA	0	0.00	107	30,305.00	-100%	136	35,612.00	-100%
FRESH-P	0	0.00	0	0.00		3	1,587.00	-100%
FUMA	0	0.00	0	0.00		0	0.00	
FUSE CHICKEN	0	0.00	0	0.00		1	1,950.00	-100%
GENE'S	0	0.00	0	0.00		34	5,364.29	-100%
GIRBAUD	0	0.00	0	0.00		0	0.00	
GOLDILOCKS CONSIGN	0	0.00	0	0.00		216	53,440.00	-100%
GREEN JAGZ HOUSE BRAND	0	0.00	0	0.00		36	22,337.00	-100%
GUESS-C	0	0.00	0	0.00		0	0.00	
HALO	0	0.00	0	0.00		6	4,690.00	-100%
HEYS	0	0.00	0	0.00		2	3,346.50	-100%
HOCO	0	0.00	0	0.00		14	8,076.00	-100%
HOLLISTER-P	0	0.00	0	0.00		1	839.00	-100%
HUG ME	0	0.00	0	0.00		1	599.00	-100%
HYDRAPAK	0	0.00	0	0.00		7	5,425.00	-100%
ILOCOS CHICHACORN CONSIGN	0	0.00	0	0.00		4	800.00	-100%
IPANEMA	0	0.00	0	0.00		3	4,082.00	-100%
JANSPORT-C	0	0.00	0	0.00		3	5,230.00	-100%
KARL LAGERFELD-P	0	0.00	0	0.00		1	2,469.00	-100%
KAT-LEINE'S	0	0.00	17	6,360.00	-100%	2	700.00	-100%
KATRYN'S	0	0.00	0	0.00		11	1,760.00	-100%
KING	0	0.00	2	600.00	-100%	5	1,100.00	-100%

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REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

THE SHOPPES CSP1

Period: 12/01/2024-12/08/2024

BRAND	Current Sales 12/01/2024-12/08/2024		Last Year 12/01/2023-12/08/2023		Inc/Dec%	2019 12/01/2019-12/08/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
2-CONSIGNE								
KING CHOCNUT	0	0.00	0	0.00		30	3,000.00	-100%
KISSNY-C	0	0.00	0	0.00		1	160.00	-100%
KROOBERG	0	0.00	0	0.00		20	13,830.00	-100%
LASPLASH-C	0	0.00	0	0.00		1	315.00	-100%
LEGO	0	0.00	0	0.00		0	0.00	
LEWIS N CLARK	0	0.00	0	0.00		9	10,516.00	-100%
MARISSA'S	0	0.00	0	0.00		36	4,920.00	-100%
MERL'S	0	0.00	0	0.00		9	2,700.00	-100%
MERLS	0	0.00	0	0.00		2	400.00	-100%
MINISO-C	0	0.00	0	0.00		0	0.00	
MOMAX	0	0.00	0	0.00		2	3,480.00	-100%
MONIEGOLD CONSIGN	0	0.00	0	0.00		11	1,130.00	-100%
MOSSIMO-APP	0	0.00	0	0.00		30	20,960.00	-100%
MOTHER'S BEST	0	0.00	0	0.00		5	1,000.00	-100%
NATCHA	0	0.00	1	100.00	-100%	0	0.00	
NIKE-P	0	0.00	0	0.00		1	629.00	-100%
NITS	0	0.00	0	0.00		10	1,250.00	-100%
OAKLEY-C	0	0.00	0	0.00		24	51,294.00	-100%
OPIE'SIYAL	0	0.00	0	0.00		31	8,480.00	-100%
PACSAFE-C	0	0.00	0	0.00		6	27,074.00	-100%
PALLADIO-C	0	0.00	0	0.00		2	1,190.00	-100%
PARKLAND-C	0	0.00	0	0.00		4	9,260.00	-100%
PEANUT KISSES	0	0.00	0	0.00		19	2,150.00	-100%
PENUT BAR	0	0.00	22	2,200.00	-100%	0	0.00	
PERIPERA-C	0	0.00	0	0.00		4	2,850.00	-100%
PERRY ELLIS-P	0	0.00	0	0.00		1	2,899.00	-100%
PHIL. BRAND DRIED MANGOES	0	0.00	0	0.00		48	13,795.00	-100%
PURE C	0	0.00	0	0.00		3	165.00	-100%
QUICKMELT	0	0.00	0	0.00		22	6,700.00	-100%
QUIKSILVER-C	0	0.00	0	0.00		0	0.00	
RADICAL ORGANICS	0	0.00	0	0.00		9	6,285.00	-100%
REEF-C	0	0.00	0	0.00		25	37,951.00	-100%
REVA-C	0	0.00	0	0.00		15	8,095.00	-100%
RICAH	0	0.00	3	825.00	-100%	0	0.00	

RunDate: 12/09/2024

RunTime 02:21 pm

REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

THE SHOPPES CSP1

Period: 12/01/2024-12/08/2024

BRAND	Current Sales 12/01/2024-12/08/2024		Last Year 12/01/2023-12/08/2023		Inc/Dec%	2019 12/01/2019-12/08/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
2-CONSIGNE								
RIDER	0	0.00	0	0.00		3	4,323.00	-100%
ROXY-C	0	0.00	0	0.00		0	0.00	
RUBY	0	0.00	17	2,670.00	-100%	0	0.00	
SEA TO SUMMIT	0	0.00	0	0.00		4	3,812.00	-100%
SEBAGO-C	0	0.00	0	0.00		0	0.00	
SHAKIRA-P	0	0.00	0	0.00		2	2,638.00	-100%
SNACKERS	0	0.00	9	1,575.00	-100%	0	0.00	
SPECK	0	0.00	0	0.00		0	0.00	
SPEEDO-C	0	0.00	0	0.00		29	42,535.20	-100%
SUNGLASS HAVEN	0	0.00	0	0.00		4	40,280.00	-100%
SUNNIES STUDIOS-C	0	0.00	0	0.00		70	29,734.00	-100%
TEAM MANILA-C	0	0.00	0	0.00		0	0.00	
THE BALM-C	0	0.00	0	0.00		1	1,090.00	-100%
THE BODY SHOP-C	0	0.00	0	0.00		45	29,339.01	-100%
THE NORTH FACE	0	0.00	0	0.00		0	0.00	
TITAYS	0	0.00	0	0.00		10	2,620.00	-100%
TOMS-C	0	0.00	0	0.00		1	4,598.00	-100%
TRAPPIST	0	0.00	0	0.00		57	13,430.00	-100%
UNDER ARMOUR-C	0	0.00	0	0.00		33	64,335.00	-100%
URBANIZE	0	0.00	0	0.00		5	10,681.00	-100%
VANS-C	0	0.00	0	0.00		12	17,576.00	-100%
VHONYTIFF	0	0.00	11	1,815.00	-100%	0	0.00	
WILSON	0	0.00	0	0.00		0	0.00	
WOMEN SECRET-P	0	0.00	0	0.00		2	2,098.00	-100%
WOW MANI CONSIGN	0	0.00	2	1,200.00	-100%	0	0.00	
WOW MANI OUTRIGHT	0	0.00	0	0.00		18	4,880.00	-100%
ZUMIGUI-C	0	0.00	1	220.00	-100%	0	0.00	
2-CONSIGNE Total:	1,963	569,268.75	2,389	604,356.25	-5%	3,116	1,146,891.75	-50%
TOTALS:	72,330	1,299,936.75	4,333	1,154,413.75	12%	5,219	1,823,696.25	-28%

RunDate: 12/09/2024

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REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH BACOLOD

Period: 12/01/2024-12/08/2024

BRAND	Current Sales 12/01/2024-12/08/2024		Last Year 12/01/2023-12/08/2023		Inc/Dec%	2019 12/01/2019-12/08/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
PREMIER	357	24,910.00	0	0.00		0	0.00	
NESTI DANTE	40	10,400.00	0	0.00		0	0.00	
CANDY CORNER	32	9,550.00	2	500.00	1810%	0	0.00	
COCA COLA	77	7,350.00	84	7,250.00	1%	0	0.00	
FRITO LAY	51	6,480.00	41	8,470.00	-23%	0	0.00	
TRAVEL BLUE	6	6,479.00	1	1,590.00	307%	0	0.00	
EVIAN	30	6,000.00	38	5,700.00	5%	0	0.00	
MARS	43	5,840.00	35	7,245.00	-19%	0	0.00	
POCARI	28	4,200.00	0	0.00		0	0.00	
STREPSILS	22	3,780.00	11	1,980.00	90%	0	0.00	
HERSHEY'S	27	3,530.00	9	1,570.00	124%	0	0.00	
RICOLA	23	3,450.00	15	2,250.00	53%	0	0.00	
SANICARE	25	3,020.00	23	1,900.00	58%	0	0.00	
GATORADE	35	2,900.00	1	80.00	3525%	0	0.00	
DINGDONG	54	2,700.00	0	0.00		0	0.00	
VITA COCO	27	2,700.00	0	0.00		0	0.00	
SMART C	26	2,600.00	0	0.00		0	0.00	
HARIBO	18	2,400.00	15	2,250.00	6%	0	0.00	
LEMON DOU	15	2,250.00	14	2,100.00	7%	0	0.00	
CHEETOS	7	2,040.00	10	3,000.00	-32%	0	0.00	
POCKY	24	2,000.00	6	600.00	233%	0	0.00	
TROLLI	6	1,650.00	7	950.00	73%	0	0.00	
KINDER BUENO	16	1,560.00	8	960.00	62%	0	0.00	
KATINKO	8	1,410.00	0	0.00		0	0.00	
HOMI	14	1,400.00	0	0.00		0	0.00	
GIFT BUSINESS	5	1,250.00	0	0.00		0	0.00	
FOX'S	9	1,200.00	4	400.00	200%	0	0.00	
ROYAL	14	1,120.00	11	880.00	27%	0	0.00	
SKITTLES	11	1,100.00	3	300.00	266%	0	0.00	
LOACKER	5	920.00	7	1,000.00	-8%	0	0.00	
KINDER JOY	13	900.00	10	1,000.00	-10%	0	0.00	
GROWERS	8	800.00	5	500.00	60%	0	0.00	
GOLDBLOCKS OUTRIGHT	4	790.00	13	2,785.00	-71%	0	0.00	
MENTOS	8	700.00	26	2,260.00	-69%	0	0.00	

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REGENT TRAVEL RETAIL GROUP

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH BACOLOD

Period: 12/01/2024-12/08/2024

BRAND	Current Sales 12/01/2024-12/08/2024		Last Year 12/01/2023-12/08/2023		Inc/Dec%	2019 12/01/2019-12/08/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
NUTELLA	2	700.00	0	0.00		0	0.00	
WHITEFLOWER	4	700.00	0	0.00		0	0.00	
SPRITE	8	640.00	10	800.00	-20%	0	0.00	
GREEN CROSS	6	600.00	3	150.00	300%	0	0.00	
GROOVY	2	600.00	10	2,730.00	-78%	0	0.00	
RUFFLES	2	600.00	6	1,840.00	-67%	0	0.00	
OISHI	7	544.00	18	1,440.00	-62%	0	0.00	
FLAMINGO	2	500.00	27	5,000.00	-90%	0	0.00	
FRUITELLA	5	500.00	4	320.00	56%	0	0.00	
REDBULL	3	480.00	2	320.00	50%	0	0.00	
HI-HO	8	400.00	0	0.00		0	0.00	
MICHELLE'S OUTRIGHT	2	400.00	5	1,000.00	-60%	0	0.00	
FERRERO ROCHER	2	360.00	1	300.00	20%	0	0.00	
FISHERMAN'S FRIEND	2	240.00	9	1,080.00	-77%	0	0.00	
SISTER	2	200.00	4	400.00	-50%	0	0.00	
GILLET	1	150.00	0	0.00		0	0.00	
RHEA ACEITE	1	100.00	0	0.00		0	0.00	
BIODERM	0	0.00	1	100.00	-100%	0	0.00	
BUNDLE PROMO	25	0.00	0	0.00		0	0.00	
CADBURY	0	0.00	13	1,980.00	-100%	0	0.00	
CASINO	0	0.00	4	200.00	-100%	0	0.00	
CHIPS AHOY	0	0.00	2	300.00	-100%	0	0.00	
CLOUD 9	0	0.00	1	50.00	-100%	0	0.00	
COOL & CLEAN	0	0.00	40	4,000.00	-100%	0	0.00	
DELFI	0	0.00	1	100.00	-100%	0	0.00	
DOUBLEMINT	0	0.00	50	1,500.00	-100%	0	0.00	
FIBISCO	0	0.00	10	800.00	-100%	0	0.00	
FIT BAR	0	0.00	2	200.00	-100%	0	0.00	
GOYA	0	0.00	11	1,100.00	-100%	0	0.00	
LEXINGHAM	0	0.00	1	790.00	-100%	0	0.00	
LOQI	0	0.00	1	1,200.00	-100%	0	0.00	
MEIJI	0	0.00	3	750.00	-100%	0	0.00	
MOGU MOGU	0	0.00	21	2,100.00	-100%	0	0.00	
MONIEGOLD BANGKOK	0	0.00	4	600.00	-100%	0	0.00	

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REGENT TRAVEL RETAIL GROUP

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH BACOLOD

Period: 12/01/2024-12/08/2024

BRAND	Current Sales 12/01/2024-12/08/2024		Last Year 12/01/2023-12/08/2023		Inc/Dec%	2019 12/01/2019-12/08/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
PRINGLES	0	0.00	39	5,850.00	-100%	0	0.00	
REXONA	0	0.00	1	300.00	-100%	0	0.00	
SAN MIGUEL	0	0.00	38	3,800.00	-100%	0	0.00	
STORCK	0	0.00	3	900.00	-100%	0	0.00	
TIC TAC	0	0.00	30	1,500.00	-100%	0	0.00	
TIFFANY	0	0.00	9	1,350.00	-100%	0	0.00	
TOBLERONE	0	0.00	18	4,375.00	-100%	0	0.00	
WHSMITH BAGS	71	0.00	24	0.00		0	0.00	
WILKINS	0	0.00	453	22,580.71	-100%	0	0.00	
YANYAN	0	0.00	10	1,000.00	-100%	0	0.00	
1-OUTRIGHT Total:	1,243	137,093.00	1,288	130,325.71	5%	0	0.00	
2-CONSIGNE								
AZATRI	50	13,600.00	0	0.00		0	0.00	
SHIENAS	53	12,190.00	0	0.00		0	0.00	
RK	13	3,140.00	0	0.00		0	0.00	
CHOWEE	9	1,800.00	0	0.00		0	0.00	
BLEEVES	1	1,200.00	0	0.00		0	0.00	
ERENETA MANALOTO	0	0.00	9	3,780.00	-100%	0	0.00	
FUNGOOFUN CONSIGN	0	0.00	2	5,198.00	-100%	0	0.00	
2-CONSIGNE Total:	126	31,930.00	11	8,978.00	255%	0	0.00	
TOTALS:	1,369	169,023.00	1,299	139,303.71	21%	0	0.00	

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH BICOL

Period: 12/01/2024-12/08/2024

BRAND	Current Sales 12/01/2024-12/08/2024		Last Year 12/01/2023-12/08/2023		Inc/Dec%	2019 12/01/2019-12/08/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
NESTI DANTE	47	12,250.00	0	0.00		0	0.00	
PREMIER	220	6,600.00	0	0.00		0	0.00	
SKETCHBOOKS	4	5,980.00	0	0.00		0	0.00	
VICTORIA'S SECRET	5	4,240.00	0	0.00		0	0.00	
MENTOS	55	4,230.00	0	0.00		0	0.00	
FRITO LAY	24	2,720.00	0	0.00		0	0.00	
SANICARE	23	2,710.00	0	0.00		0	0.00	
MARS	13	2,640.00	0	0.00		0	0.00	
STREPSILS	14	2,520.00	0	0.00		0	0.00	
HARIBO	16	2,250.00	0	0.00		0	0.00	
EVIAN	11	2,100.00	0	0.00		0	0.00	
TIC TAC	32	1,920.00	0	0.00		0	0.00	
HERSHEY'S	10	1,730.00	0	0.00		0	0.00	
POCARI	11	1,650.00	0	0.00		0	0.00	
FRUITELLA	16	1,600.00	0	0.00		0	0.00	
SMART C	16	1,600.00	0	0.00		0	0.00	
TROLI	5	1,450.00	0	0.00		0	0.00	
COOL & CLEAN	16	1,280.00	0	0.00		0	0.00	
ICE BREAKER	6	1,200.00	0	0.00		0	0.00	
JACK & JILL	11	1,100.00	0	0.00		0	0.00	
BATH & BODY WORKS	7	1,050.00	0	0.00		0	0.00	
PRINGLES	4	1,000.00	0	0.00		0	0.00	
LEXINGHAM	1	900.00	0	0.00		0	0.00	
COCA COLA	16	880.00	0	0.00		0	0.00	
NESTLE	5	700.00	0	0.00		0	0.00	
VITA COCO	7	700.00	0	0.00		0	0.00	
KATINKO	4	670.00	0	0.00		0	0.00	
7D	2	600.00	0	0.00		0	0.00	
CANDY CORNER	3	600.00	0	0.00		0	0.00	
SAN MIGUEL	6	600.00	0	0.00		0	0.00	
TRAVEL BLUE	2	580.00	0	0.00		0	0.00	
FLAMINGO	1	500.00	0	0.00		0	0.00	
GATORADE	5	500.00	0	0.00		0	0.00	
LCTI	2	430.00	0	0.00		0	0.00	

RunDate: 12/09/2024

RunTime 02:21 pm

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH BICOL

Period: 12/01/2024-12/08/2024

BRAND	Current Sales 12/01/2024-12/08/2024		Last Year 12/01/2023-12/08/2023		Inc/Dec%	2019 12/01/2019-12/08/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
ADG	1	400.00	0	0.00		0	0.00	
LINDT	1	350.00	0	0.00		0	0.00	
OISHI	4	320.00	0	0.00		0	0.00	
C&H	1	300.00	0	0.00		0	0.00	
CHEETOS	1	300.00	0	0.00		0	0.00	
DINGDONG	6	300.00	0	0.00		0	0.00	
KINDER JOY	3	300.00	0	0.00		0	0.00	
GROOVY	1	250.00	0	0.00		0	0.00	
TOBLERONE	1	250.00	0	0.00		0	0.00	
KINDER BUENO	2	240.00	0	0.00		0	0.00	
SPRITE	4	220.00	0	0.00		0	0.00	
GIFT BUSINESS	1	200.00	0	0.00		0	0.00	
MICHELLE'S OUTRIGHT	1	200.00	0	0.00		0	0.00	
MONDE	4	200.00	0	0.00		0	0.00	
DOUBLEMINT	5	150.00	0	0.00		0	0.00	
LEMON DOU	1	120.00	0	0.00		0	0.00	
M.Y. SAN	2	120.00	0	0.00		0	0.00	
ROYAL	2	110.00	0	0.00		0	0.00	
HI-HO	1	50.00	0	0.00		0	0.00	
BUNDLE PROMO	4	0.00	0	0.00		0	0.00	
WHSMITH BAGS	13	0.00	0	0.00		0	0.00	
1-OUTRIGHT Total:	679	75,860.00	0	0.00		0	0.00	
2-CONSIGNE								
CHOWEE	2	400.00	0	0.00		0	0.00	
ZUMIGUI-C	1	350.00	0	0.00		0	0.00	
2-CONSIGNE Total:	3	750.00	0	0.00		0	0.00	
TOTALS:	682	76,610.00	0	0.00		0	0.00	

RunDate: 12/09/2024

RunTime 02:21 pm

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH CEBU T1 DDL

Period: 12/01/2024-12/08/2024

BRAND	Current Sales 12/01/2024-12/08/2024		Last Year 12/01/2023-12/08/2023		Inc/Dec%	2019 12/01/2019-12/08/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
7D	0	0.00	0	0.00		55	10,500.00	-100%
A&W	0	0.00	0	0.00		8	600.00	-100%
ABSOLUT	0	0.00	1	150.00	-100%	0	0.00	
AQUAFINA	0	0.00	0	0.00		233	17,475.00	-100%
BADOIT	0	0.00	0	0.00		17	1,700.00	-100%
BALCONI	0	0.00	0	0.00		1	220.00	-100%
BAND-AID	0	0.00	0	0.00		1	130.00	-100%
BAUDUCCO	0	0.00	0	0.00		1	120.00	-100%
BE RELAX	0	0.00	0	0.00		1	2,900.00	-100%
BEACH HUT	0	0.00	4	1,600.00	-100%	2	1,445.00	-100%
BLOOM & GROW	0	0.00	0	0.00		1	2,700.00	-100%
BOY BAWANG	0	0.00	0	0.00		20	1,000.00	-100%
BOY BAWANG OUTRIGHT	0	0.00	10	1,200.00	-100%	0	0.00	
C&H	0	0.00	7	1,750.00	-100%	2	400.00	-100%
CABEAU	0	0.00	0	0.00		2	4,300.00	-100%
CADBURY	0	0.00	19	3,685.00	-100%	60	11,365.00	-100%
CANDY CORNER	0	0.00	52	11,550.00	-100%	0	0.00	
CAREFREE	0	0.00	0	0.00		3	195.00	-100%
CARICA	0	0.00	0	0.00		1	225.00	-100%
CASINO	0	0.00	7	565.00	-100%	0	0.00	
CHEETOS	0	0.00	12	3,800.00	-100%	46	6,160.00	-100%
CHIPS AHOY	0	0.00	6	780.00	-100%	6	535.00	-100%
CHUPA CHUPS	0	0.00	2	200.00	-100%	0	0.00	
CLOUD 9	0	0.00	1	50.00	-100%	0	0.00	
COCA COLA	0	0.00	94	9,680.00	-100%	61	4,575.00	-100%
COLGATE	0	0.00	0	0.00		13	1,300.00	-100%
COMBOS	0	0.00	0	0.00		10	1,600.00	-100%
COOL & CLEAN	0	0.00	39	3,900.00	-100%	101	5,810.00	-100%
COWHEAD	0	0.00	0	0.00		19	1,280.00	-100%
CRACKING MONKEY	0	0.00	0	0.00		2	800.00	-100%
DEL MONTE	0	0.00	0	0.00		36	2,520.00	-100%
DESTINATION TRAVEL	0	0.00	0	0.00		6	3,800.00	-100%
DINGDONG	0	0.00	20	1,000.00	-100%	0	0.00	
DORITOS	0	0.00	5	630.00	-100%	0	0.00	

RunDate: 12/09/2024

RunTime 02:21 pm

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SALES REPORT - Comparative by Brand per Store

WH SMITH CEBU T1 DDL

Period: 12/01/2024-12/08/2024

BRAND	Current Sales 12/01/2024-12/08/2024		Last Year 12/01/2023-12/08/2023		Inc/Dec%	2019 12/01/2019-12/08/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
DOUBLEMINT	0	0.00	128	3,840.00	-100%	99	2,465.00	-100%
DOVE	0	0.00	3	800.00	-100%	0	0.00	
DUREX	0	0.00	0	0.00		1	250.00	-100%
E-VIPO	0	0.00	33	1,650.00	-100%	0	0.00	
EVIAN	0	0.00	107	19,450.00	-100%	348	39,352.86	-100%
EXTRA	0	0.00	0	0.00		11	1,485.00	-100%
FERRERO ROCHER	0	0.00	1	300.00	-100%	0	0.00	
FIBISCO	0	0.00	19	1,520.00	-100%	0	0.00	
FILIPINIANA-O	0	0.00	0	0.00		19	4,425.00	-100%
FISHERMAN'S FRIEND	0	0.00	25	3,000.00	-100%	17	2,040.00	-100%
FLAMINGO	0	0.00	15	4,050.00	-100%	41	9,500.00	-100%
FRITO LAY	0	0.00	64	11,710.00	-100%	63	5,100.00	-100%
FRUITELLA	0	0.00	39	3,120.00	-100%	0	0.00	
GATORADE	0	0.00	67	6,700.00	-100%	74	5,920.00	-100%
GIFT BUSINESS	0	0.00	15	3,050.00	-100%	206	25,394.00	-100%
GODIVA	0	0.00	0	0.00		6	3,000.00	-100%
GOLDILOCKS OUTRIGHT	0	0.00	164	25,722.50	-100%	0	0.00	
GOYA	0	0.00	7	550.00	-100%	0	0.00	
GREAT TASTE	0	0.00	29	1,450.00	-100%	0	0.00	
GREEN CROSS	0	0.00	12	850.00	-100%	0	0.00	
GROOVY	0	0.00	11	1,540.00	-100%	109	16,200.00	-100%
GROWERS	0	0.00	12	1,200.00	-100%	9	1,200.00	-100%
HARIBO	0	0.00	33	4,950.00	-100%	0	0.00	
HERSHEY'S	0	0.00	4	580.00	-100%	29	5,815.00	-100%
ICE BREAKER	0	0.00	15	3,000.00	-100%	15	2,550.00	-100%
JACK & JILL	0	0.00	66	5,232.00	-100%	7	420.00	-100%
JUICY FRUIT	0	0.00	0	0.00		33	735.00	-100%
KETTLE KORN	0	0.00	4	400.00	-100%	0	0.00	
KINDER BUENO	0	0.00	15	1,800.00	-100%	37	2,775.00	-100%
KINDER JOY	0	0.00	13	1,160.00	-100%	3	240.00	-100%
KOPIKO	0	0.00	0	0.00		38	2,160.00	-100%
LAMPEIN	0	0.00	1	150.00	-100%	0	0.00	
LAY'S	0	0.00	0	0.00		3	950.00	-100%
LEMON DOU	0	0.00	1	150.00	-100%	0	0.00	

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH CEBU T1 DDL

Period: 12/01/2024-12/08/2024

BRAND	Current Sales 12/01/2024-12/08/2024		Last Year 12/01/2023-12/08/2023		Inc/Dec%	2019 12/01/2019-12/08/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
LEXINGHAM	0	0.00	5	4,530.00	-100%	0	0.00	
LIPTON	0	0.00	0	0.00		21	1,470.00	-100%
LOACKER	0	0.00	22	4,300.00	-100%	27	3,665.00	-100%
LOCAL HEADWRAP	0	0.00	0	0.00		9	1,800.00	-100%
LOCAL SCARF	0	0.00	0	0.00		10	3,572.00	-100%
LOQI	0	0.00	0	0.00		2	1,600.00	-100%
MANZANILLA	0	0.00	1	100.00	-100%	0	0.00	
MARLBORO	0	0.00	90	31,500.00	-100%	152	38,000.00	-100%
MARS	0	0.00	43	9,360.00	-100%	101	15,235.00	-100%
MASTER	0	0.00	2	550.00	-100%	0	0.00	
MENTOS	0	0.00	70	6,900.00	-100%	166	13,375.00	-100%
MERBA	0	0.00	5	1,250.00	-100%	2	500.00	-100%
MICHELLE'S OUTRIGHT	0	0.00	0	0.00		21	3,675.00	-100%
MINUTE MAID	0	0.00	0	0.00		29	1,740.00	-100%
MISHMASH	0	0.00	0	0.00		3	1,900.00	-100%
MOGU MOGU	0	0.00	29	2,900.00	-100%	0	0.00	
MONIEGOLD BANGKOK	0	0.00	4	600.00	-100%	0	0.00	
MUNCHIES	0	0.00	0	0.00		5	1,375.00	-100%
NESTLE	0	0.00	0	0.00		5	830.00	-100%
NISSIN	0	0.00	12	720.00	-100%	0	0.00	
NIVEA	0	0.00	0	0.00		21	4,395.00	-100%
NONGSHIM	0	0.00	1	150.00	-100%	0	0.00	
NUTELLA	0	0.00	0	0.00		8	1,040.00	-100%
OFF	0	0.00	3	900.00	-100%	2	360.00	-100%
OISHI	0	0.00	1	16.00	-100%	0	0.00	
OREO	0	0.00	0	0.00		3	300.00	-100%
PANDA	0	0.00	0	0.00		2	50.00	-100%
PERRIER WATER	0	0.00	4	600.00	-100%	0	0.00	
PH CARE	0	0.00	0	0.00		1	100.00	-100%
PIK-A-PIKEL	0	0.00	0	0.00		1	300.00	-100%
PIKNIK	0	0.00	4	160.00	-100%	9	1,125.00	-100%
POCARI	0	0.00	87	10,440.00	-100%	78	6,605.71	-100%
POCKY	0	0.00	8	840.00	-100%	0	0.00	
PREMIER	0	0.00	259	20,697.14	-100%	0	0.00	

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REGENT TRAVEL RETAIL GROUP

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH CEBU T1 DDL

Period: 12/01/2024-12/08/2024

BRAND	Current Sales 12/01/2024-12/08/2024		Last Year 12/01/2023-12/08/2023		Inc/Dec%	2019 12/01/2019-12/08/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
PRINGLES	0	0.00	21	6,300.00	-100%	12	2,400.00	-100%
QUAKER	0	0.00	0	0.00		41	2,874.00	-100%
RED HORSE	0	0.00	0	0.00		67	6,700.00	-100%
REDBULL	0	0.00	19	3,040.00	-100%	0	0.00	
RICOA	0	0.00	0	0.00		5	500.00	-100%
ROYAL	0	0.00	21	2,100.00	-100%	10	750.00	-100%
RUFFLES	0	0.00	7	704.00	-100%	6	1,460.00	-100%
SAN MIGUEL	0	0.00	24	3,600.00	-100%	63	6,300.00	-100%
SANICARE	0	0.00	71	6,905.00	-100%	0	0.00	
SAPORITO	0	0.00	0	0.00		4	1,710.00	-100%
SBS	0	0.00	0	0.00		3	6,000.00	-100%
SELECTA	0	0.00	0	0.00		32	2,400.00	-100%
SHAMROCK	0	0.00	0	0.00		20	2,700.00	-100%
SISTER	0	0.00	14	1,400.00	-100%	0	0.00	
SKETCHBOOKS	0	0.00	0	0.00		88	83,680.00	-100%
SKITTLES	0	0.00	0	0.00		4	280.00	-100%
SMARTFOOD	0	0.00	0	0.00		4	900.00	-100%
SPRITE	0	0.00	18	1,800.00	-100%	13	975.00	-100%
STREPSILS	0	0.00	10	1,800.00	-100%	30	4,500.00	-100%
SUGUS	0	0.00	0	0.00		38	950.00	-100%
TIC TAC	0	0.00	67	3,630.00	-100%	39	2,050.00	-100%
TITAYS	0	0.00	0	0.00		11	1,380.00	-100%
TOBLERONE	0	0.00	51	6,075.00	-100%	22	5,955.00	-100%
TONG GARDEN	0	0.00	0	0.00		1	420.00	-100%
TRAVEL BLUE	0	0.00	36	30,575.00	-100%	25	22,580.00	-100%
TRIPLE-M	0	0.00	0	0.00		1	200.00	-100%
TROLI	0	0.00	31	3,800.00	-100%	69	15,200.00	-100%
TROPICANA	0	0.00	0	0.00		9	720.00	-100%
VASELINE	0	0.00	1	325.00	-100%	0	0.00	
VICKS	0	0.00	6	1,180.00	-100%	10	1,360.00	-100%
VICKY'S	0	0.00	0	0.00		4	1,680.00	-100%
VIEIRA	0	0.00	20	400.00	-100%	0	0.00	
VITA COCO	0	0.00	22	2,200.00	-100%	23	1,725.00	-100%
VOLVIC	0	0.00	0	0.00		44	4,400.00	-100%

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH CEBU T1 DDL

Period: 12/01/2024-12/08/2024

BRAND	Current Sales 12/01/2024-12/08/2024		Last Year 12/01/2023-12/08/2023		Inc/Dec%	2019 12/01/2019-12/08/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
VOORTMAN	0	0.00	1	400.00	-100%	4	1,000.00	-100%
WHSMITH BAGS	0	0.00	37	0.00		0	0.00	
WILKINS	0	0.00	194	23,530.00	-100%	0	0.00	
WONKA	0	0.00	0	0.00		6	745.00	-100%
YANYAN	0	0.00	0	0.00		5	300.00	-100%
1-OUTRIGHT Total:	0	0.00	2,503	344,741.64	-100%	3,267	503,438.57	-100%
2-CONSIGNE								
BLEEVES	0	0.00	1	1,200.00	-100%	1	850.00	-100%
BOY BAWANG	0	0.00	2	240.00	-100%	0	0.00	
MAGICMELT	0	0.00	101	7,685.00	-100%	0	0.00	
PRAIA PILIPINAS	0	0.00	0	0.00		25	2,970.00	-100%
ZUMIGUI-C	0	0.00	1	220.00	-100%	0	0.00	
2-CONSIGNE Total:	0	0.00	105	9,345.00	-100%	26	3,820.00	-100%
TOTALS:	0	0.00	2,608	354,086.64	-100%	3,293	507,258.57	-100%

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH CEBU T1 DPD06

Period: 12/01/2024-12/08/2024

BRAND	Current Sales 12/01/2024-12/08/2024		Last Year 12/01/2023-12/08/2023		Inc/Dec%	2019 12/01/2019-12/08/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
7D	0	0.00	0	0.00		77	17,950.00	-100%
A&W	0	0.00	0	0.00		8	578.57	-100%
ABSOLUT	0	0.00	0	0.00		1	0.00	
AQUAFINA	0	0.00	0	0.00		282	21,150.00	-100%
BADOIT	0	0.00	0	0.00		15	1,500.00	-100%
BAND-AID	0	0.00	0	0.00		5	650.00	-100%
BEACH HUT	0	0.00	0	0.00		9	6,790.00	-100%
BOY BAWANG	0	0.00	0	0.00		24	1,200.00	-100%
C&H	0	0.00	0	0.00		5	980.00	-100%
CABEAU	0	0.00	0	0.00		5	12,185.00	-100%
CADBURY	0	0.00	0	0.00		68	10,145.00	-100%
CAREFREE	0	0.00	0	0.00		8	520.00	-100%
CHEETOS	0	0.00	0	0.00		263	14,170.00	-100%
CHEF TONY	0	0.00	0	0.00		8	1,280.00	-100%
CHIPS AHOY	0	0.00	0	0.00		11	915.00	-100%
CHOCOVRON	0	0.00	0	0.00		2	150.00	-100%
COCA COLA	0	0.00	0	0.00		116	8,615.00	-100%
COLGATE	0	0.00	0	0.00		24	2,400.00	-100%
COMBOS	0	0.00	0	0.00		11	1,550.00	-100%
COOL & CLEAN	0	0.00	0	0.00		95	5,160.00	-100%
COWHEAD	0	0.00	0	0.00		16	960.00	-100%
CRACKING MONKEY	0	0.00	0	0.00		1	400.00	-100%
DEL MONTE	0	0.00	0	0.00		75	5,250.00	-100%
DESTINATION TRAVEL	0	0.00	0	0.00		8	6,880.00	-100%
DOUBLEMINT	0	0.00	0	0.00		103	4,530.00	-100%
DUREX	0	0.00	0	0.00		5	1,250.00	-100%
EVIAN	0	0.00	0	0.00		324	35,258.57	-100%
EXTRA	0	0.00	0	0.00		19	2,565.00	-100%
FERRERO ROCHER	0	0.00	0	0.00		9	5,660.00	-100%
FILIPINIANA-O	0	0.00	0	0.00		4	830.00	-100%
FISHERMAN'S FRIEND	0	0.00	0	0.00		25	3,000.00	-100%
FISHO	0	0.00	0	0.00		4	228.00	-100%
FRITO LAY	0	0.00	0	0.00		66	5,685.00	-100%
FUMA	0	0.00	0	0.00		8	2,015.00	-100%

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH CEBU T1 DPD06

Period: 12/01/2024-12/08/2024

BRAND	Current Sales 12/01/2024-12/08/2024		Last Year 12/01/2023-12/08/2023		Inc/Dec%	2019 12/01/2019-12/08/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
GATORADE	0	0.00	0	0.00		121	9,680.00	-100%
GIFT BUSINESS	0	0.00	0	0.00		119	11,414.00	-100%
GROWERS	0	0.00	0	0.00		30	3,300.00	-100%
HERSHEY'S	0	0.00	0	0.00		178	26,754.29	-100%
HYDROFLASK	0	0.00	0	0.00		4	6,860.00	-100%
ICE BREAKER	0	0.00	0	0.00		8	1,300.00	-100%
JACK & JILL	0	0.00	0	0.00		209	4,050.00	-100%
JINRO	0	0.00	0	0.00		11	2,200.00	-100%
JUICY FRUIT	0	0.00	0	0.00		72	1,725.00	-100%
KINDER BUENO	0	0.00	0	0.00		13	975.00	-100%
KINDER JOY	0	0.00	0	0.00		22	1,760.00	-100%
KLEENEX	0	0.00	0	0.00		25	1,250.00	-100%
KOPIKO	0	0.00	0	0.00		35	2,050.00	-100%
LAY'S	0	0.00	0	0.00		4	600.00	-100%
LIPTON	0	0.00	0	0.00		16	1,120.00	-100%
LOACKER	0	0.00	0	0.00		13	1,695.00	-100%
LOCAL HEADWRAP	0	0.00	0	0.00		3	1,200.00	-100%
LOCAL SCARF	0	0.00	0	0.00		14	4,378.00	-100%
MANTYX	0	0.00	0	0.00		2	400.00	-100%
MARLBORO	0	0.00	0	0.00		91	22,750.00	-100%
MARS	0	0.00	0	0.00		178	29,190.00	-100%
MENTOS	0	0.00	0	0.00		191	14,495.00	-100%
MERBA	0	0.00	0	0.00		3	750.00	-100%
MICHELLE'S OUTRIGHT	0	0.00	0	0.00		16	2,985.00	-100%
MIGHTY BOND	0	0.00	0	0.00		5	475.00	-100%
MINUTE MAID	0	0.00	0	0.00		11	660.00	-100%
MUNCHIES	0	0.00	0	0.00		61	5,857.50	-100%
NESTLE	0	0.00	0	0.00		28	8,330.00	-100%
NIVEA	0	0.00	0	0.00		14	3,498.57	-100%
NUTELLA	0	0.00	0	0.00		29	3,770.00	-100%
OFF	0	0.00	0	0.00		10	1,760.00	-100%
OREO	0	0.00	0	0.00		6	600.00	-100%
PANDA	0	0.00	0	0.00		4	100.00	-100%
PIK-A-PIKEL	0	0.00	0	0.00		1	300.00	-100%

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH CEBU T1 DPD06

Period: 12/01/2024-12/08/2024

BRAND	Current Sales 12/01/2024-12/08/2024		Last Year 12/01/2023-12/08/2023		Inc/Dec%	2019 12/01/2019-12/08/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
PIKNIK	0	0.00	0	0.00		1	125.00	-100%
POCARI	0	0.00	0	0.00		90	7,650.00	-100%
PRINGLES	0	0.00	0	0.00		46	5,680.00	-100%
QUAKER	0	0.00	0	0.00		8	710.00	-100%
RICOA	0	0.00	0	0.00		14	1,400.00	-100%
ROYAL	0	0.00	0	0.00		7	525.00	-100%
RUFFLES	0	0.00	0	0.00		64	5,595.00	-100%
SAN MIGUEL	0	0.00	0	0.00		84	8,371.43	-100%
SAPORITO	0	0.00	0	0.00		2	900.00	-100%
SBS	0	0.00	0	0.00		2	3,900.00	-100%
SHAMROCK	0	0.00	0	0.00		26	4,470.00	-100%
SKETCHBOOKS	0	0.00	0	0.00		52	48,190.00	-100%
SKITTLES	0	0.00	0	0.00		20	1,400.00	-100%
SMARTFOOD	0	0.00	0	0.00		5	495.00	-100%
SPRITE	0	0.00	0	0.00		28	2,100.00	-100%
STORCK	0	0.00	0	0.00		11	1,650.00	-100%
STREPSILS	0	0.00	0	0.00		28	4,200.00	-100%
SUGUS	0	0.00	0	0.00		9	225.00	-100%
TIC TAC	0	0.00	0	0.00		26	1,540.00	-100%
TITAYS	0	0.00	0	0.00		16	2,340.00	-100%
TOBLERONE	0	0.00	0	0.00		44	9,698.00	-100%
TONG GARDEN	0	0.00	0	0.00		3	1,260.00	-100%
TRAVEL BLUE	0	0.00	0	0.00		13	14,720.00	-100%
TRIPLE-M	0	0.00	0	0.00		1	200.00	-100%
TROLI	0	0.00	0	0.00		80	11,017.50	-100%
TROPICANA	0	0.00	0	0.00		26	2,080.00	-100%
TY	0	0.00	0	0.00		2	559.50	-100%
VICKS	0	0.00	0	0.00		8	1,280.00	-100%
VICKY'S	0	0.00	0	0.00		6	2,520.00	-100%
VITA COCO	0	0.00	0	0.00		16	1,200.00	-100%
VOLVIC	0	0.00	0	0.00		32	3,200.00	-100%
VOORTMAN	0	0.00	0	0.00		2	500.00	-100%
WHISPER	0	0.00	0	0.00		17	1,700.00	-100%
WONKA	0	0.00	0	0.00		4	500.00	-100%

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FOOD, CONVENIENCE & GIFTING**SALES REPORT - Comparative by Brand per Store****WH SMITH CEBU T1 DPD06**

Period: 12/01/2024-12/08/2024

BRAND	Current Sales 12/01/2024-12/08/2024		Last Year 12/01/2023-12/08/2023		Inc/Dec%	2019 12/01/2019-12/08/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
YANYAN	0	0.00	0	0.00		10	600.00	-100%
<i>1-OUTRIGHT Total:</i>	0	0.00	0	0.00		4,054	513,133.93	-100%
2-CONSIGNE								
FUMA	0	0.00	0	0.00		50	12,280.00	-100%
PRAIA PILIPINAS	0	0.00	0	0.00		1	550.00	-100%
<i>2-CONSIGNE Total:</i>	0	0.00	0	0.00		51	12,830.00	-100%
TOTALS:	0	0.00	0	0.00		4,105	525,963.93	-100%

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SALES REPORT - Comparative by Brand per Store

WH SMITH CEBU T1 NRTH WIN

Period: 12/01/2024-12/08/2024

BRAND	Current Sales 12/01/2024-12/08/2024		Last Year 12/01/2023-12/08/2023		Inc/Dec%	2019 12/01/2019-12/08/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
PREMIER	778	90,350.00	536	42,834.29	110%	0	0.00	
GOLDILOCKS OUTRIGHT	258	36,770.00	132	26,747.50	37%	0	0.00	
TRAVEL BLUE	32	36,410.00	37	43,468.00	-16%	0	0.00	
EVIAN	120	27,392.86	127	25,250.00	8%	0	0.00	
MARLBORO	78	27,300.00	42	14,700.00	85%	0	0.00	
POCARI	137	20,550.00	109	13,080.00	57%	0	0.00	
MARS	96	16,440.00	45	8,040.00	104%	0	0.00	
GATORADE	152	15,200.00	108	10,800.00	40%	0	0.00	
FRITO LAY	213	14,790.00	57	10,794.00	37%	0	0.00	
LEXINGHAM	8	14,390.00	7	7,220.00	99%	0	0.00	
SKETCHBOOKS	11	13,340.00	0	0.00		0	0.00	
HARIBO	72	10,500.00	31	4,650.00	125%	0	0.00	
DOUBLEMINT	237	9,400.00	166	4,980.00	88%	0	0.00	
CANDY CORNER	39	9,100.00	56	12,800.00	-28%	0	0.00	
SMART C	88	8,800.00	0	0.00		0	0.00	
COCA COLA	66	8,600.00	109	11,800.00	-27%	0	0.00	
HERSHEY'S	44	8,420.00	14	3,183.00	164%	0	0.00	
SANICARE	89	8,090.00	38	3,650.00	121%	0	0.00	
MENTOS	73	7,750.00	66	6,450.00	20%	0	0.00	
COOL & CLEAN	75	7,500.00	55	5,500.00	36%	0	0.00	
FLAMINGO	29	6,950.00	47	8,450.00	-17%	0	0.00	
STREPSILS	38	6,840.00	13	2,340.00	192%	0	0.00	
BEACH HUT	7	5,700.00	7	7,300.00	-21%	0	0.00	
JACK & JILL	57	5,700.00	58	4,560.00	25%	0	0.00	
GROOVY	18	4,930.00	17	1,870.00	163%	0	0.00	
SPRITE	46	4,600.00	5	500.00	820%	0	0.00	
KINDER BUENO	40	4,440.00	31	3,720.00	19%	0	0.00	
TROLLI	11	4,000.00	19	2,050.00	95%	0	0.00	
VITA COCO	40	4,000.00	11	1,100.00	263%	0	0.00	
DINGDONG	82	3,950.00	6	300.00	1216%	0	0.00	
LOACKER	22	3,908.00	11	1,700.00	129%	0	0.00	
CHEETOS	13	3,900.00	12	3,850.00	1%	0	0.00	
SISTER	39	3,900.00	21	2,100.00	85%	0	0.00	
FRUITELLA	36	3,700.00	18	1,440.00	156%	0	0.00	

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH CEBU T1 NRTH WIN

Period: 12/01/2024-12/08/2024

BRAND	Current Sales 12/01/2024-12/08/2024		Last Year 12/01/2023-12/08/2023		Inc/Dec%	2019 12/01/2019-12/08/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
TOBLERONE	7	3,660.00	30	5,800.00	-36%	0	0.00	
RICOLA	24	3,600.00	0	0.00		0	0.00	
NUTELLA	10	3,500.00	0	0.00		0	0.00	
MOGU MOGU	34	3,400.00	15	1,500.00	126%	0	0.00	
HAPPY HEARTS-O	6	2,958.00	0	0.00		0	0.00	
GIFT BUSINESS	46	2,554.00	13	1,550.00	64%	0	0.00	
ROYAL	24	2,400.00	29	2,900.00	-17%	0	0.00	
OISHI	28	2,360.00	31	2,480.00	-4%	0	0.00	
LEMON DOU	14	2,100.00	10	1,500.00	40%	0	0.00	
VASELINE	7	2,010.00	3	675.00	197%	0	0.00	
KATINKO	12	2,000.00	0	0.00		0	0.00	
WANG	10	2,000.00	0	0.00		0	0.00	
GREEN CROSS	21	1,850.00	8	800.00	131%	0	0.00	
GREAT TASTE	34	1,700.00	3	150.00	1033%	0	0.00	
TIC TAC	26	1,560.00	41	2,420.00	-35%	0	0.00	
NONGSHIM	24	1,525.00	0	0.00		0	0.00	
FERRERO ROCHER	5	1,500.00	3	2,900.00	-48%	0	0.00	
NISSIN	25	1,500.00	14	960.00	56%	0	0.00	
HAPPY	14	1,400.00	0	0.00		0	0.00	
POCKY	14	1,300.00	12	1,070.00	21%	0	0.00	
C&H	4	1,000.00	4	1,000.00	0%	0	0.00	
GROWERS	10	1,000.00	5	500.00	100%	0	0.00	
MICHELLE'S OUTRIGHT	4	1,000.00	0	0.00		0	0.00	
HI-HO	18	900.00	0	0.00		0	0.00	
KINDER JOY	9	900.00	8	800.00	12%	0	0.00	
OFF	3	900.00	6	1,800.00	-50%	0	0.00	
WHITEFLOWER	4	800.00	0	0.00		0	0.00	
PRINGLES	2	600.00	20	6,000.00	-90%	0	0.00	
FOX'S	3	450.00	0	0.00		0	0.00	
PONDS	1	450.00	0	0.00		0	0.00	
DUREX	1	300.00	0	0.00		0	0.00	
MASTER	1	280.00	0	0.00		0	0.00	
CHUPA CHUPS	3	200.00	3	300.00	-33%	0	0.00	
EFFICASCENT	2	200.00	0	0.00		0	0.00	

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SALES REPORT - Comparative by Brand per Store

WH SMITH CEBU T1 NRTH WIN

Period: 12/01/2024-12/08/2024

BRAND	Current Sales 12/01/2024-12/08/2024		Last Year 12/01/2023-12/08/2023		Inc/Dec%	2019 12/01/2019-12/08/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
FIBISCO	2	160.00	7	560.00	-71%	0	0.00	
METHYL	1	120.00	0	0.00		0	0.00	
CADBURY	1	76.00	15	1,800.00	-95%	0	0.00	
BOY BAWANG OUTRIGHT	0	0.00	15	1,480.00	-100%	0	0.00	
BRONCHO	0	0.00	5	400.00	-100%	0	0.00	
BUNDLE PROMO	29	0.00	0	0.00		0	0.00	
CANADA DRY	0	0.00	3	450.00	-100%	0	0.00	
CASINO	0	0.00	5	350.00	-100%	0	0.00	
CHIPS AHOY	0	0.00	7	910.00	-100%	0	0.00	
CLOUD 9	0	0.00	7	350.00	-100%	0	0.00	
DOVE	0	0.00	1	350.00	-100%	0	0.00	
E-VIPO	0	0.00	39	1,950.00	-100%	0	0.00	
FISHERMAN'S FRIEND	0	0.00	26	3,120.00	-100%	0	0.00	
GOYA	0	0.00	15	1,210.00	-100%	0	0.00	
ICE BREAKER	0	0.00	7	1,350.00	-100%	0	0.00	
KETTLE KORN	0	0.00	3	300.00	-100%	0	0.00	
LAMPEIN	0	0.00	1	150.00	-100%	0	0.00	
MANZANILLA	0	0.00	2	200.00	-100%	0	0.00	
MONIEGOLD BANGKOK	0	0.00	2	300.00	-100%	0	0.00	
NESTLE	0	0.00	2	600.00	-100%	0	0.00	
PERRIER WATER	0	0.00	14	2,100.00	-100%	0	0.00	
REDBULL	0	0.00	10	1,600.00	-100%	0	0.00	
REXONA	0	0.00	4	1,320.00	-100%	0	0.00	
RUFFLES	0	0.00	17	3,824.00	-100%	0	0.00	
SAN MIGUEL	0	0.00	66	9,900.00	-100%	0	0.00	
SKITTLES	0	0.00	6	600.00	-100%	0	0.00	
SKROSS	-1	0.00	0	0.00		0	0.00	
SMARTFOOD	0	0.00	4	1,000.00	-100%	0	0.00	
TIFFANY	0	0.00	2	160.00	-100%	0	0.00	
VICKS	0	0.00	7	1,540.00	-100%	0	0.00	
VICKY'S	0	0.00	0	0.00		0	0.00	
VICTORIA'S SECRET	0	0.00	0	0.00		0	0.00	
VOORTMAN	0	0.00	1	400.00	-100%	0	0.00	
WHSMITH BAGS	18	0.00	8	0.00		0	0.00	

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SALES REPORT - Comparative by Brand per Store

WH SMITH CEBU T1 NRTH WIN

Period: 12/01/2024-12/08/2024

BRAND	Current Sales 12/01/2024-12/08/2024		Last Year 12/01/2023-12/08/2023		Inc/Dec%	2019 12/01/2019-12/08/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
WILKINS	0	0.00	132	10,560.00	-100%	0	0.00	
1-OUTRIGHT Total:	3,644	511,823.86	2,702	381,165.79	34%	0	0.00	
2-CONSIGNE								
MAGICMELT	234	19,675.00	138	11,650.00	68%	0	0.00	
CHOWEE	8	1,600.00	0	0.00		0	0.00	
BLEEVES	1	1,200.00	1	1,200.00	0%	0	0.00	
ZUMIGUI-C	3	660.00	0	0.00		0	0.00	
JABRA	0	0.00	0	0.00		0	0.00	
2-CONSIGNE Total:	246	23,135.00	139	12,850.00	80%	0	0.00	
TOTALS:	3,890	534,958.86	2,841	394,015.79	35%	0	0.00	

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SALES REPORT - Comparative by Brand per Store

WH SMITH CEBU T2 ARR

Period: 12/01/2024-12/08/2024

BRAND	Current Sales 12/01/2024-12/08/2024		Last Year 12/01/2023-12/08/2023		Inc/Dec%	2019 12/01/2019-12/08/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
A&W	0	0.00	0	0.00		7	560.00	-100%
AMADEO LIQUER	0	0.00	0	0.00		1	150.00	-100%
ANTABAX	0	0.00	0	0.00		13	650.00	-100%
AQUAFINA	0	0.00	0	0.00		102	7,628.57	-100%
ASTRING-O-SOL	0	0.00	0	0.00		1	100.00	-100%
BADOIT	0	0.00	0	0.00		19	1,900.00	-100%
BEACH HUT	0	0.00	2	1,000.00	-100%	0	0.00	
BENETTON	0	0.00	0	0.00		0	0.00	
BINGGRAE	0	0.00	0	0.00		63	9,070.00	-100%
BIODERM	0	0.00	0	0.00		0	0.00	
BOY BAWANG OUTRIGHT	0	0.00	3	280.00	-100%	0	0.00	
C&H	0	0.00	0	0.00		2	400.00	-100%
CADBURY	0	0.00	1	400.00	-100%	5	545.00	-100%
CANDY CORNER	0	0.00	17	3,850.00	-100%	0	0.00	
CAREFREE	0	0.00	0	0.00		2	200.00	-100%
CHEETOS	0	0.00	5	1,600.00	-100%	18	2,400.00	-100%
CHIPS AHOY	0	0.00	2	230.00	-100%	9	860.00	-100%
CHUPA CHUPS	0	0.00	2	200.00	-100%	0	0.00	
CLOUD 9	0	0.00	7	350.00	-100%	0	0.00	
COCA COLA	0	0.00	207	22,650.00	-100%	263	21,040.00	-100%
COLGATE	0	0.00	0	0.00		7	700.00	-100%
COMBOS	0	0.00	0	0.00		2	200.00	-100%
COOL & CLEAN	0	0.00	38	3,800.00	-100%	270	15,660.00	-100%
COPPENRATH	0	0.00	1	400.00	-100%	0	0.00	
COWHEAD	0	0.00	0	0.00		9	720.00	-100%
CRICKET	0	0.00	33	1,650.00	-100%	207	10,350.00	-100%
DEL MONTE	0	0.00	0	0.00		102	8,160.00	-100%
DINGDONG	0	0.00	5	250.00	-100%	52	2,600.00	-100%
DOUBLEMINT	0	0.00	47	1,410.00	-100%	59	2,430.00	-100%
DUREX	0	0.00	0	0.00		1	250.00	-100%
EVAN WILLIAMS	0	0.00	0	0.00		1	200.00	-100%
EVIAN	0	0.00	128	24,500.00	-100%	522	57,000.00	-100%
EXTRA	0	0.00	0	0.00		3	405.00	-100%
FERRERO ROCHER	0	0.00	0	0.00		11	7,550.00	-100%

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SALES REPORT - Comparative by Brand per Store

WH SMITH CEBU T2 ARR

Period: 12/01/2024-12/08/2024

BRAND	Current Sales 12/01/2024-12/08/2024		Last Year 12/01/2023-12/08/2023		Inc/Dec%	2019 12/01/2019-12/08/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
FIBISCO	0	0.00	6	480.00	-100%	0	0.00	
FISHERMAN'S FRIEND	0	0.00	8	960.00	-100%	7	700.00	-100%
FRITO LAY	0	0.00	35	8,270.00	-100%	76	7,250.00	-100%
FRUITELLA	0	0.00	13	1,040.00	-100%	0	0.00	
GATORADE	0	0.00	108	10,800.00	-100%	159	12,720.00	-100%
GIFT BUSINESS	0	0.00	0	0.00		48	7,176.00	-100%
GOLDBLOCKS OUTRIGHT	0	0.00	270	42,005.00	-100%	0	0.00	
GOOD DAY	0	0.00	0	0.00		3	600.00	-100%
GOYA	0	0.00	21	900.00	-100%	0	0.00	
GREAT TASTE	0	0.00	12	600.00	-100%	4	100.00	-100%
GROOVY	0	0.00	0	0.00		1	350.00	-100%
GROWERS	0	0.00	14	1,400.00	-100%	1	200.00	-100%
HARIBO	0	0.00	8	1,200.00	-100%	0	0.00	
HERSHEY'S	0	0.00	41	1,888.00	-100%	62	8,025.00	-100%
ICE BREAKER	0	0.00	3	550.00	-100%	7	1,050.00	-100%
ISLA	0	0.00	0	0.00		1	250.00	-100%
JACK & JILL	0	0.00	77	6,160.00	-100%	187	11,220.00	-100%
JOSE CUERVO	0	0.00	0	0.00		1	200.00	-100%
JUICY FRUIT	0	0.00	0	0.00		15	410.00	-100%
KETTLE KORN	0	0.00	7	700.00	-100%	0	0.00	
KINDER BUENO	0	0.00	5	600.00	-100%	15	1,500.00	-100%
KINDER JOY	0	0.00	8	660.00	-100%	48	3,840.00	-100%
KLEENEX	0	0.00	0	0.00		6	300.00	-100%
KOPIKO	0	0.00	0	0.00		123	6,335.00	-100%
LAMPEIN	0	0.00	1	150.00	-100%	0	0.00	
LAY'S	0	0.00	0	0.00		7	1,050.00	-100%
LEMON DOU	0	0.00	5	750.00	-100%	0	0.00	
LOACKER	0	0.00	6	1,030.00	-100%	25	2,775.00	-100%
LOCAL SCARF	0	0.00	0	0.00		1	990.00	-100%
LUCKY ME	0	0.00	0	0.00		135	7,790.00	-100%
MARLBORO	0	0.00	58	20,300.00	-100%	145	36,250.00	-100%
MARS	0	0.00	16	2,510.00	-100%	77	9,520.00	-100%
MENTOS	0	0.00	41	3,800.00	-100%	46	3,495.00	-100%
MERBA	0	0.00	3	750.00	-100%	1	220.00	-100%

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WH SMITH CEBU T2 ARR

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BRAND	Current Sales 12/01/2024-12/08/2024		Last Year 12/01/2023-12/08/2023		Inc/Dec%	2019 12/01/2019-12/08/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
MISHMASH	0	0.00	0	0.00		3	1,200.00	-100%
MOGU MOGU	0	0.00	41	4,100.00	-100%	0	0.00	
MUNCHIES	0	0.00	0	0.00		3	900.00	-100%
NESTLE	0	0.00	0	0.00		2	460.00	-100%
NISSIN	0	0.00	0	0.00		11	550.00	-100%
NIVEA	0	0.00	0	0.00		8	2,440.00	-100%
NONGSHIM	0	0.00	15	3,000.00	-100%	136	18,405.00	-100%
NUTELLA	0	0.00	0	0.00		6	900.00	-100%
OISHI	0	0.00	22	1,980.00	-100%	0	0.00	
OREO	0	0.00	0	0.00		12	1,200.00	-100%
PIKNIK	0	0.00	0	0.00		1	150.00	-100%
POCARI	0	0.00	131	15,720.00	-100%	175	17,500.00	-100%
POCKY	0	0.00	10	1,000.00	-100%	0	0.00	
PREMIER	0	0.00	553	44,148.58	-100%	0	0.00	
PRINGLES	0	0.00	16	3,900.00	-100%	17	2,800.00	-100%
QUAKER	0	0.00	0	0.00		18	1,550.00	-100%
RED HORSE	0	0.00	0	0.00		67	6,700.00	-100%
REDBULL	0	0.00	22	3,520.00	-100%	0	0.00	
RICOA	0	0.00	0	0.00		2	200.00	-100%
ROYAL	0	0.00	31	3,100.00	-100%	0	0.00	
RUFFLES	0	0.00	11	1,980.00	-100%	1	250.00	-100%
SAN MIGUEL	0	0.00	109	16,350.00	-100%	115	15,150.00	-100%
SANICARE	0	0.00	6	560.00	-100%	2	135.00	-100%
SELECTA	0	0.00	0	0.00		105	7,350.00	-100%
SISLEY	0	0.00	0	0.00		0	0.00	
SISTER	0	0.00	3	300.00	-100%	0	0.00	
SKETCHBOOKS	0	0.00	0	0.00		2	2,100.00	-100%
SKITTLES	0	0.00	4	400.00	-100%	6	600.00	-100%
SMART C	0	0.00	0	0.00		147	8,820.00	-100%
SMARTFOOD	0	0.00	2	500.00	-100%	1	225.00	-100%
SPRITE	0	0.00	32	3,200.00	-100%	65	5,200.00	-100%
STREPSILS	0	0.00	7	1,260.00	-100%	12	1,440.00	-100%
SUGUS	0	0.00	0	0.00		4	100.00	-100%
TANDUAY	0	0.00	0	0.00		10	1,200.00	-100%

RunDate: 12/09/2024

RunTime 02:21 pm

REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH CEBU T2 ARR

Period: 12/01/2024-12/08/2024

BRAND	Current Sales 12/01/2024-12/08/2024		Last Year 12/01/2023-12/08/2023		Inc/Dec%	2019 12/01/2019-12/08/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
TIC TAC	0	0.00	34	1,700.00	-100%	7	350.00	-100%
TOBLERONE	0	0.00	5	500.00	-100%	7	1,800.00	-100%
TRAVEL BLUE	0	0.00	0	0.00		8	7,200.00	-100%
TROLLI	0	0.00	14	1,450.00	-100%	37	8,625.00	-100%
TROPICANA	0	0.00	0	0.00		47	3,760.00	-100%
TY	0	0.00	0	0.00		10	3,327.50	-100%
VASELINE	0	0.00	1	325.00	-100%	0	0.00	
VICKS	0	0.00	1	150.00	-100%	6	840.00	-100%
VITA COCO	0	0.00	20	2,000.00	-100%	60	4,800.00	-100%
VITA MILK	0	0.00	0	0.00		18	1,080.00	-100%
VITASOY	0	0.00	0	0.00		21	1,260.00	-100%
VOLVIC	0	0.00	0	0.00		93	9,289.29	-100%
VOORTMAN	0	0.00	0	0.00		5	1,150.00	-100%
WHISPER	0	0.00	0	0.00		13	1,300.00	-100%
WHITE CASTLE	0	0.00	0	0.00		2	300.00	-100%
WILKINS	0	0.00	67	9,630.00	-100%	0	0.00	
YANYAN	0	0.00	0	0.00		5	500.00	-100%
YELLOW TAIL	0	0.00	2	1,620.00	-100%	0	0.00	
1-OUTRIGHT Total:	0	0.00	2,423	292,466.58	-100%	4,222	419,151.36	-100%
2-CONSIGNE								
AMERYS	0	0.00	7	1,250.00	-100%	0	0.00	
FILIPINIANA	0	0.00	0	0.00		0	0.00	
MAGICMELT	0	0.00	72	4,320.00	-100%	0	0.00	
2-CONSIGNE Total:	0	0.00	79	5,570.00	-100%	0	0.00	
TOTALS:	0	0.00	2,502	298,036.58	-100%	4,222	419,151.36	-100%

RunDate: 12/09/2024

RunTime 02:21 pm

REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH CEBU T2 DEP

Period: 12/01/2024-12/08/2024

BRAND	Current Sales 12/01/2024-12/08/2024		Last Year 12/01/2023-12/08/2023		Inc/Dec%	2019 12/01/2019-12/08/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
A&W	0	0.00	0	0.00		10	800.00	-100%
ABSOLUT	0	0.00	1	150.00	-100%	1	150.00	-100%
AQUAFINA	0	0.00	0	0.00		484	36,278.57	-100%
BADOIT	0	0.00	0	0.00		54	5,400.00	-100%
BALCONI	0	0.00	0	0.00		5	1,100.00	-100%
BAND-AID	0	0.00	0	0.00		3	390.00	-100%
BAUDUCCO	0	0.00	0	0.00		8	960.00	-100%
BAYONGCIAGA	0	0.00	0	0.00		0	0.00	
BE RELAX	0	0.00	0	0.00		4	12,000.00	-100%
BEACH HUT	0	0.00	4	2,050.00	-100%	1	995.00	-100%
BENETTON	0	0.00	0	0.00		0	0.00	
BIODERM	0	0.00	1	100.00	-100%	0	0.00	
BIOGENIC	0	0.00	0	0.00		1	100.00	-100%
BOY BAWANG OUTRIGHT	0	0.00	22	2,480.00	-100%	0	0.00	
BRONCHO	0	0.00	8	640.00	-100%	0	0.00	
C&H	0	0.00	7	1,610.00	-100%	14	2,800.00	-100%
CABEAU	0	0.00	0	0.00		12	35,300.00	-100%
CADBURY	0	0.00	32	7,145.00	-100%	156	33,339.29	-100%
CANADA DRY	0	0.00	23	3,450.00	-100%	0	0.00	
CANDY CORNER	0	0.00	186	39,100.00	-100%	0	0.00	
CAREFREE	0	0.00	0	0.00		3	300.00	-100%
CASINO	0	0.00	13	985.00	-100%	0	0.00	
CHEETOS	0	0.00	38	12,000.00	-100%	220	18,115.00	-100%
CHEF TONY	0	0.00	0	0.00		5	1,000.00	-100%
CHIPS AHOY	0	0.00	20	2,600.00	-100%	30	3,315.00	-100%
CHIVAS REGAL	0	0.00	0	0.00		0	0.00	
CHUPA CHUPS	0	0.00	14	1,400.00	-100%	0	0.00	
CLOUD 9	0	0.00	28	1,400.00	-100%	0	0.00	
COCA COLA	0	0.00	596	69,300.00	-100%	677	54,160.00	-100%
COMBOS	0	0.00	0	0.00		33	4,650.00	-100%
COOL & CLEAN	0	0.00	178	17,800.00	-100%	434	26,040.00	-100%
COWHEAD	0	0.00	0	0.00		87	6,960.00	-100%
DEL MONTE	0	0.00	0	0.00		272	21,760.00	-100%
DESTINATION TRAVEL	0	0.00	0	0.00		11	13,700.00	-100%

RunDate: 12/09/2024

RunTime 02:21 pm

REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH CEBU T2 DEP

Period: 12/01/2024-12/08/2024

BRAND	Current Sales 12/01/2024-12/08/2024		Last Year 12/01/2023-12/08/2023		Inc/Dec%	2019 12/01/2019-12/08/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
DINGDONG	0	0.00	4	200.00	-100%	0	0.00	
DOUBLEMINT	0	0.00	257	7,710.00	-100%	103	3,680.00	-100%
DOVE	0	0.00	5	1,470.00	-100%	0	0.00	
DUREX	0	0.00	1	250.00	-100%	1	250.00	-100%
EFFICASCENT	0	0.00	1	150.00	-100%	0	0.00	
EVIAN	0	0.00	353	80,300.00	-100%	1,847	200,925.00	-100%
EXTRA	0	0.00	0	0.00		21	2,835.00	-100%
FERRERO ROCHER	0	0.00	11	4,300.00	-100%	41	29,500.00	-100%
FIBISCO	0	0.00	19	1,520.00	-100%	0	0.00	
FISHERMAN'S FRIEND	0	0.00	22	3,300.00	-100%	26	2,600.00	-100%
FISHO	0	0.00	0	0.00		17	2,550.00	-100%
FRITO LAY	0	0.00	108	19,200.00	-100%	528	19,600.00	-100%
FRUITELLA	0	0.00	39	3,175.00	-100%	0	0.00	
FUMA	0	0.00	0	0.00		8	4,090.00	-100%
GATORADE	0	0.00	509	50,900.00	-100%	164	13,120.00	-100%
GIFT BUSINESS	0	0.00	45	9,660.00	-100%	325	41,999.00	-100%
GO TRAVEL	0	0.00	0	0.00		0	0.00	
GODIVA	0	0.00	0	0.00		7	3,500.00	-100%
GOLDILOCKS OUTRIGHT	0	0.00	1,571	260,765.00	-100%	0	0.00	
GOYA	0	0.00	55	3,420.00	-100%	0	0.00	
GREAT TASTE	0	0.00	76	3,800.00	-100%	0	0.00	
GREEN CROSS	0	0.00	17	1,050.00	-100%	15	1,500.00	-100%
GROOVY	0	0.00	0	0.00		3	1,250.00	-100%
GROWERS	0	0.00	20	2,000.00	-100%	116	16,800.00	-100%
HARIBO	0	0.00	105	15,750.00	-100%	0	0.00	
HAWAIIAN HOST	0	0.00	25	16,250.00	-100%	0	0.00	
HERSHEY'S	0	0.00	43	11,775.00	-100%	82	20,610.00	-100%
HYDROFLASK	0	0.00	0	0.00		3	5,370.00	-100%
ICE BREAKER	0	0.00	13	2,050.00	-100%	26	4,250.00	-100%
ISLAND GIRL-O	0	0.00	0	0.00		0	0.00	
JACK & JILL	0	0.00	239	23,640.00	-100%	0	0.00	
JUICY FRUIT	0	0.00	0	0.00		85	2,330.00	-100%
KETTLE KORN	0	0.00	11	1,100.00	-100%	0	0.00	
KINDER BUENO	0	0.00	92	11,040.00	-100%	48	4,800.00	-100%

RunDate: 12/09/2024

RunTime 02:21 pm

REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH CEBU T2 DEP

Period: 12/01/2024-12/08/2024

BRAND	Current Sales 12/01/2024-12/08/2024		Last Year 12/01/2023-12/08/2023		Inc/Dec%	2019 12/01/2019-12/08/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
KINDER JOY	0	0.00	27	2,160.00	-100%	77	7,700.00	-100%
KLEENEX	0	0.00	0	0.00		12	600.00	-100%
KOPIKO	0	0.00	0	0.00		0	0.00	
LAMPEIN	0	0.00	3	450.00	-100%	0	0.00	
LAY'S	0	0.00	0	0.00		76	11,400.00	-100%
LEMON DOU	0	0.00	42	6,300.00	-100%	0	0.00	
LEXINGHAM	0	0.00	13	12,430.00	-100%	0	0.00	
LISTERINE	0	0.00	18	3,240.00	-100%	0	0.00	
LOACKER	0	0.00	36	6,660.00	-100%	83	12,125.00	-100%
LOCAL HEADWRAP	0	0.00	0	0.00		3	600.00	-100%
LOCAL SCARF	0	0.00	0	0.00		10	4,887.00	-100%
LOQI	0	0.00	0	0.00		1	800.00	-100%
MANTYX	0	0.00	0	0.00		1	299.00	-100%
MANZANILLA	0	0.00	3	300.00	-100%	0	0.00	
MARIANI	0	0.00	2	600.00	-100%	0	0.00	
MARLBORO	0	0.00	192	67,200.00	-100%	208	52,000.00	-100%
MARS	0	0.00	182	36,290.00	-100%	461	91,372.86	-100%
MASSIMO	0	0.00	2	500.00	-100%	0	0.00	
MAUNA LOA	0	0.00	8	4,800.00	-100%	0	0.00	
MEGASCENT	0	0.00	3	750.00	-100%	0	0.00	
MENTOS	0	0.00	187	18,150.00	-100%	215	15,460.00	-100%
MERBA	0	0.00	13	3,250.00	-100%	17	3,740.00	-100%
MIGHTY BOND	0	0.00	0	0.00		2	210.00	-100%
MOGU MOGU	0	0.00	168	16,760.00	-100%	0	0.00	
MONIEGOLD BANGKOK	0	0.00	10	1,500.00	-100%	0	0.00	
MUNCHIES	0	0.00	0	0.00		32	4,560.00	-100%
NESTLE	0	0.00	14	5,100.00	-100%	52	16,800.00	-100%
NISSIN	0	0.00	101	6,060.00	-100%	0	0.00	
NIVEA	0	0.00	0	0.00		4	480.00	-100%
NONGSHIM	0	0.00	77	12,750.00	-100%	167	27,750.00	-100%
NUTELLA	0	0.00	0	0.00		11	1,650.00	-100%
OFF	0	0.00	1	300.00	-100%	2	340.00	-100%
OISHI	0	0.00	156	15,060.00	-100%	0	0.00	
OREO	0	0.00	2	600.00	-100%	69	6,900.00	-100%

RunDate: 12/09/2024

RunTime 02:21 pm

REGENT TRAVEL RETAIL GROUP

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH CEBU T2 DEP

Period: 12/01/2024-12/08/2024

BRAND	Current Sales 12/01/2024-12/08/2024		Last Year 12/01/2023-12/08/2023		Inc/Dec%	2019 12/01/2019-12/08/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
PANDA	0	0.00	0	0.00		6	150.00	-100%
PERRIER WATER	0	0.00	32	4,800.00	-100%	0	0.00	
PIKNIK	0	0.00	0	0.00		82	12,800.00	-100%
POCARI	0	0.00	468	56,160.00	-100%	330	33,000.00	-100%
POCKY	0	0.00	39	4,980.00	-100%	0	0.00	
PREMIER	0	0.00	2,016	161,234.29	-100%	0	0.00	
PRINGLES	0	0.00	96	28,800.00	-100%	35	7,000.00	-100%
QUAKER	0	0.00	0	0.00		49	5,350.00	-100%
REDBULL	0	0.00	37	5,920.00	-100%	0	0.00	
REXONA	0	0.00	3	990.00	-100%	0	0.00	
ROYAL	0	0.00	40	4,000.00	-100%	0	0.00	
ROYAL DANSK	0	0.00	0	0.00		6	1,305.00	-100%
RUFFLES	0	0.00	13	3,508.00	-100%	18	3,100.00	-100%
SAN MIGUEL	0	0.00	233	34,950.00	-100%	612	79,800.00	-100%
SANICARE	0	0.00	43	3,680.00	-100%	5	670.00	-100%
SBS	0	0.00	1	3,300.00	-100%	2	3,200.00	-100%
SISTER	0	0.00	16	1,600.00	-100%	0	0.00	
SKETCHBOOKS	0	0.00	0	0.00		25	23,290.00	-100%
SKINNY COW	0	0.00	0	0.00		0	0.00	
SKITTLES	0	0.00	18	1,800.00	-100%	28	2,800.00	-100%
SKROSS	0	0.00	0	0.00		0	0.00	
SMARTFOOD	0	0.00	6	1,500.00	-100%	7	1,575.00	-100%
SPRITE	0	0.00	42	4,200.00	-100%	205	16,400.00	-100%
STORCK	0	0.00	0	0.00		14	2,100.00	-100%
STREPSILS	0	0.00	43	8,600.00	-100%	17	2,040.00	-100%
SUGUS	0	0.00	0	0.00		167	4,175.00	-100%
THE GADGET SHOP	0	0.00	0	0.00		0	0.00	
TIC TAC	0	0.00	131	7,160.00	-100%	68	3,400.00	-100%
TIFFANY	0	0.00	24	1,920.00	-100%	0	0.00	
TOBLERONE	0	0.00	26	9,795.00	-100%	102	27,357.14	-100%
TONG GARDEN	0	0.00	0	0.00		7	3,500.00	-100%
TRAVEL BLUE	0	0.00	149	209,496.00	-100%	98	102,326.75	-100%
TRIPLE-M	0	0.00	0	0.00		18	4,500.00	-100%
TROLLI	0	0.00	83	8,040.00	-100%	374	71,737.65	-100%

RunDate: 12/09/2024

RunTime 02:21 pm

REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH CEBU T2 DEP

Period: 12/01/2024-12/08/2024

BRAND	Current Sales 12/01/2024-12/08/2024		Last Year 12/01/2023-12/08/2023		Inc/Dec%	2019 12/01/2019-12/08/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
TROPICANA	0	0.00	0	0.00		399	31,920.00	-100%
TY	0	0.00	0	0.00		33	9,741.75	-100%
VASELINE	0	0.00	1	325.00	-100%	0	0.00	
VICKS	0	0.00	18	3,200.00	-100%	12	1,890.00	-100%
VITA COCO	0	0.00	60	6,000.00	-100%	122	9,760.00	-100%
VOLVIC	0	0.00	0	0.00		367	36,700.00	-100%
WANG	0	0.00	8	1,600.00	-100%	0	0.00	
WHISPER	0	0.00	0	0.00		24	2,400.00	-100%
WHSMITH BAGS	0	0.00	126	0.00		1	595.00	-100%
WILKINS	0	0.00	324	48,600.00	-100%	0	0.00	
WITORS	0	0.00	4	2,400.00	-100%	0	0.00	
WONKA	0	0.00	0	0.00		10	1,200.00	-100%
YANYAN	0	0.00	5	500.00	-100%	12	1,200.00	-100%
1-OUTRIGHT Total:	0	0.00	10,177	1,547,253.29	-100%	10,749	1,427,829.01	-100%
2-CONSIGNE								
BLEEVES	0	0.00	8	9,600.00	-100%	4	4,200.00	-100%
BOY BAWANG	0	0.00	7	840.00	-100%	0	0.00	
FUMA	0	0.00	0	0.00		157	41,695.00	-100%
MAGICMELT	0	0.00	80	4,800.00	-100%	0	0.00	
PRAIA PILIPINAS	0	0.00	0	0.00		1	1,100.00	-100%
ZUMIGUI-C	0	0.00	37	8,140.00	-100%	0	0.00	
2-CONSIGNE Total:	0	0.00	132	23,380.00	-100%	162	46,995.00	-100%
TOTALS:	0	0.00	10,309	1,570,633.29	-100%	10,911	1,474,824.01	-100%

RunDate: 12/09/2024

RunTime 02:21 pm

REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH CLARK IPD

Period: 12/01/2024-12/08/2024

BRAND	Current Sales 12/01/2024-12/08/2024		Last Year 12/01/2023-12/08/2023		Inc/Dec%	2019 12/01/2019-12/08/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
EVIAN	185	43,050.00	0	0.00		0	0.00	
TRAVEL BLUE	24	36,220.00	0	0.00		0	0.00	
7D	45	24,000.00	0	0.00		0	0.00	
WILKINS	120	17,914.29	0	0.00		0	0.00	
POCARI	111	16,800.00	0	0.00		0	0.00	
JACK & JILL	179	13,080.00	0	0.00		0	0.00	
MICHELLE'S OUTRIGHT	72	12,442.00	0	0.00		0	0.00	
CEBU DRIED MANGOES-O	16	10,250.00	0	0.00		0	0.00	
COCA COLA	88	10,050.00	0	0.00		0	0.00	
COOL & CLEAN	96	9,600.00	0	0.00		0	0.00	
SMART C	92	9,600.00	0	0.00		0	0.00	
LEXINGHAM	4	8,150.00	0	0.00		0	0.00	
SKETCHBOOKS	5	7,350.00	0	0.00		0	0.00	
HAPPY HEARTS-O	12	7,098.00	0	0.00		0	0.00	
GATORADE	67	6,700.00	0	0.00		0	0.00	
MENTOS	72	6,400.00	0	0.00		0	0.00	
LCTI	18	5,350.00	0	0.00		0	0.00	
MARS	35	5,320.00	0	0.00		0	0.00	
EMY'S	14	4,900.00	0	0.00		0	0.00	
SAN MIGUEL	49	4,900.00	0	0.00		0	0.00	
FLAMINGO	16	4,550.00	0	0.00		0	0.00	
PRINGLES	20	4,400.00	0	0.00		0	0.00	
GIFT BUSINESS	15	3,650.00	0	0.00		0	0.00	
TOBLERONE	15	3,500.00	0	0.00		0	0.00	
FRITO LAY	28	3,300.00	0	0.00		0	0.00	
NIKE	2	3,190.00	0	0.00		0	0.00	
VITA COCO	29	2,900.00	0	0.00		0	0.00	
CANDY CORNER	14	2,850.00	0	0.00		0	0.00	
HERSHEY'S	16	2,850.00	0	0.00		0	0.00	
HAPPY	30	2,800.00	0	0.00		0	0.00	
OISHI	26	2,620.00	0	0.00		0	0.00	
HARIBO	18	2,550.00	0	0.00		0	0.00	
MOGU MOGU	25	2,500.00	0	0.00		0	0.00	
GROOVY	11	2,220.00	0	0.00		0	0.00	

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REGENT TRAVEL RETAIL GROUP

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH CLARK IPD

Period: 12/01/2024-12/08/2024

BRAND	Current Sales 12/01/2024-12/08/2024		Last Year 12/01/2023-12/08/2023		Inc/Dec%	2019 12/01/2019-12/08/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
TROLLI	14	2,110.00	0	0.00		0	0.00	
C&H	7	2,000.00	0	0.00		0	0.00	
ROYAL	18	1,800.00	0	0.00		0	0.00	
ICE BREAKER	8	1,600.00	0	0.00		0	0.00	
REDBULL	10	1,600.00	0	0.00		0	0.00	
TY	3	1,585.00	0	0.00		0	0.00	
NISSIN	29	1,560.00	0	0.00		0	0.00	
RICOLA	10	1,500.00	0	0.00		0	0.00	
STREPSILS	8	1,440.00	0	0.00		0	0.00	
KATINKO	8	1,400.00	0	0.00		0	0.00	
DINGDONG	30	1,300.00	0	0.00		0	0.00	
NESTLE	11	1,280.00	0	0.00		0	0.00	
ADG	3	1,200.00	0	0.00		0	0.00	
SKITTLES	13	1,200.00	0	0.00		0	0.00	
ES	3	1,080.00	0	0.00		0	0.00	
LEMON DOU	7	1,050.00	0	0.00		0	0.00	
WHITEFLOWER	7	1,050.00	0	0.00		0	0.00	
WOOD	1	1,000.00	0	0.00		0	0.00	
SANICARE	12	925.00	0	0.00		0	0.00	
TIC TAC	18	900.00	0	0.00		0	0.00	
DOUBLEMINT	32	880.00	0	0.00		0	0.00	
E-VIPO	17	850.00	0	0.00		0	0.00	
LOTTE	7	840.00	0	0.00		0	0.00	
STARBUCKS	1	750.00	0	0.00		0	0.00	
LINDT	9	720.00	0	0.00		0	0.00	
FISHERMAN'S FRIEND	5	600.00	0	0.00		0	0.00	
GREEN CROSS	6	600.00	0	0.00		0	0.00	
MERBA	2	600.00	0	0.00		0	0.00	
PERRIER WATER	3	600.00	0	0.00		0	0.00	
SPRITE	5	600.00	0	0.00		0	0.00	
CADBURY	3	550.00	0	0.00		0	0.00	
LOACKER	3	390.00	0	0.00		0	0.00	
FOX'S	2	300.00	0	0.00		0	0.00	
SISTER	3	300.00	0	0.00		0	0.00	

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RunTime 02:21 pm

REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH CLARK IPD

Period: 12/01/2024-12/08/2024

BRAND	Current Sales 12/01/2024-12/08/2024		Last Year 12/01/2023-12/08/2023		Inc/Dec%	2019 12/01/2019-12/08/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
KINDER BUENO	2	240.00	0	0.00		0	0.00	
POCKY	2	240.00	0	0.00		0	0.00	
CASINO	2	170.00	0	0.00		0	0.00	
FRUITELLA	2	160.00	0	0.00		0	0.00	
CANADA DRY	1	150.00	0	0.00		0	0.00	
CALBEE	1	80.00	0	0.00		0	0.00	
FIBISCO	1	80.00	0	0.00		0	0.00	
BUNDLE PROMO	70	0.00	0	0.00		0	0.00	
WHSMITH BAGS	372	0.00	0	0.00		0	0.00	
<i>1-OUTRIGHT Total:</i>	2,340	340,334.29	0	0.00		0	0.00	
2-CONSIGNE								
CHOWEE	34	5,800.00	0	0.00		0	0.00	
<i>2-CONSIGNE Total:</i>	34	5,800.00	0	0.00		0	0.00	
TOTALS:	2,374	346,134.29	0	0.00		0	0.00	

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REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH LAGUINDINGAN

Period: 12/01/2024-12/08/2024

BRAND	Current Sales 12/01/2024-12/08/2024		Last Year 12/01/2023-12/08/2023		Inc/Dec%	2019 12/01/2019-12/08/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
PREMIER	255	17,780.00	384	19,150.00	-7%	0	0.00	
TRAVEL BLUE	11	17,350.00	14	11,140.00	55%	0	0.00	
MENTOS	92	10,100.00	0	0.00		0	0.00	
MARS	72	9,510.00	60	9,940.00	-4%	0	0.00	
CANDY CORNER	36	8,200.00	0	0.00		0	0.00	
POCARI	53	7,950.00	0	0.00		0	0.00	
FRITO LAY	41	5,220.00	33	6,900.00	-24%	0	0.00	
SMART C	34	3,400.00	21	2,100.00	61%	0	0.00	
SANICARE	35	3,080.00	8	1,070.00	187%	0	0.00	
GATORADE	31	2,560.00	105	8,680.00	-70%	0	0.00	
CHEETOS	8	2,400.00	9	2,700.00	-11%	0	0.00	
DOUBLEMINT	81	2,400.00	61	1,830.00	31%	0	0.00	
TIC TAC	40	2,400.00	17	850.00	182%	0	0.00	
TROLLI	15	2,200.00	9	1,000.00	120%	0	0.00	
RICOLA	14	2,100.00	0	0.00		0	0.00	
EVIAN	9	1,800.00	36	6,550.00	-72%	0	0.00	
MICHELLE'S OUTRIGHT	9	1,800.00	6	1,200.00	50%	0	0.00	
MOGU MOGU	19	1,520.00	0	0.00		0	0.00	
TOBLERONE	3	1,500.00	9	3,500.00	-57%	0	0.00	
KINDER BUENO	13	1,320.00	5	600.00	120%	0	0.00	
DINGDONG	29	1,300.00	0	0.00		0	0.00	
KINDER JOY	13	1,200.00	33	3,300.00	-63%	0	0.00	
REDBULL	7	1,120.00	0	0.00		0	0.00	
HI-HO	22	1,100.00	0	0.00		0	0.00	
NUTELLA	3	1,050.00	0	0.00		0	0.00	
KATINKO	6	1,040.00	0	0.00		0	0.00	
SKITTLES	10	1,000.00	4	400.00	150%	0	0.00	
FRUITELLA	9	900.00	0	0.00		0	0.00	
HERSHEY'S	10	840.00	18	4,040.00	-79%	0	0.00	
ICE BREAKER	4	800.00	0	0.00		0	0.00	
FLAMINGO	3	750.00	21	3,500.00	-78%	0	0.00	
STREPSILS	4	720.00	0	0.00		0	0.00	
VITA COCO	7	700.00	0	0.00		0	0.00	
NESTLE	5	640.00	0	0.00		0	0.00	

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REGENT TRAVEL RETAIL GROUP

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH LAGUINDINGAN

Period: 12/01/2024-12/08/2024

BRAND	Current Sales 12/01/2024-12/08/2024		Last Year 12/01/2023-12/08/2023		Inc/Dec%	2019 12/01/2019-12/08/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
FOX'S	4	600.00	0	0.00		0	0.00	
HARIBO	4	600.00	19	2,850.00	-78%	0	0.00	
SISTER	6	600.00	7	700.00	-14%	0	0.00	
GIFT BUSINESS	3	500.00	3	450.00	11%	0	0.00	
PRINGLES	2	500.00	0	0.00		0	0.00	
SMARTFOOD	2	500.00	0	0.00		0	0.00	
SPRITE	8	490.00	16	1,120.00	-56%	0	0.00	
ROYAL	6	420.00	0	0.00		0	0.00	
WHITEFLOWER	2	400.00	0	0.00		0	0.00	
CHIPS AHOY	2	300.00	0	0.00		0	0.00	
POCKY	3	300.00	16	1,720.00	-82%	0	0.00	
BIODERM	1	100.00	1	0.00		0	0.00	
FERRERO ROCHER	1	100.00	1	300.00	-66%	0	0.00	
BUNDLE PROMO	9	0.00	0	0.00		0	0.00	
C&H	0	0.00	1	250.00	-100%	0	0.00	
CADBURY	0	0.00	3	1,050.00	-100%	0	0.00	
CASINO	0	0.00	10	500.00	-100%	0	0.00	
COCA COLA	0	0.00	16	1,120.00	-100%	0	0.00	
EFFICASCENT	0	0.00	5	600.00	-100%	0	0.00	
LAMPEIN	0	0.00	2	300.00	-100%	0	0.00	
LEXINGHAM	0	0.00	1	900.00	-100%	0	0.00	
LOACKER	0	0.00	14	2,360.00	-100%	0	0.00	
PEPSI	0	0.00	22	1,540.00	-100%	0	0.00	
RUFFLES	0	0.00	4	1,200.00	-100%	0	0.00	
TIFFANY	0	0.00	13	1,700.00	-100%	0	0.00	
TIGER	0	0.00	5	200.00	-100%	0	0.00	
VITA MILK	0	0.00	1	0.00		0	0.00	
WHSMITH BAGS	0	0.00	5	0.00		0	0.00	
1-OUTRIGHT Total:	1,056	123,160.00	1,018	107,310.00	14%	0	0.00	
TOTALS:	1,056	123,160.00	1,018	107,310.00	14%	0	0.00	

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH NAIA T1 DEP

Period: 12/01/2024-12/08/2024

BRAND	Current Sales 12/01/2024-12/08/2024		Last Year 12/01/2023-12/08/2023		Inc/Dec%	2019 12/01/2019-12/08/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
GOLDILOCKS OUTRIGHT	4,040	612,310.00	4,799	555,927.50	10%	0	0.00	
TRAVEL BLUE	162	235,250.00	180	241,180.00	-2%	0	0.00	
PREMIER	1,385	119,629.71	1,716	94,854.29	26%	0	0.00	
RED RIBBON	1,074	93,900.00	0	0.00		0	0.00	
EVIAN	360	83,350.00	375	74,885.71	11%	0	0.00	
LEXINGHAM	32	60,890.00	24	27,900.00	118%	0	0.00	
SKETCHBOOKS	34	39,610.00	0	0.00		0	0.00	
POCARI	216	32,400.00	152	18,240.00	77%	0	0.00	
MENTOS	270	30,150.00	0	0.00		0	0.00	
JBL	12	22,800.00	0	0.00		0	0.00	
COCA COLA	217	21,700.00	320	34,200.00	-36%	0	0.00	
SONY	6	19,200.00	0	0.00		0	0.00	
SMART C	167	16,700.00	0	0.00		0	0.00	
COOL & CLEAN	156	15,600.00	187	18,700.00	-16%	0	0.00	
FRITO LAY	80	15,310.00	85	18,000.00	-14%	0	0.00	
GATORADE	150	15,000.00	255	25,500.00	-41%	0	0.00	
VOLVIC	95	14,250.00	0	0.00		0	0.00	
HAPPY HEARTS-O	23	13,588.00	0	0.00		0	0.00	
SAN MIGUEL	90	13,500.00	243	24,300.00	-44%	0	0.00	
CANDY CORNER	47	12,850.00	164	36,450.00	-64%	0	0.00	
HARIBO	84	12,450.00	67	10,050.00	23%	0	0.00	
STREPSILS	72	12,420.00	69	12,420.00	0%	0	0.00	
MICHELLE'S OUTRIGHT	59	11,744.00	56	10,300.00	14%	0	0.00	
JACK & JILL	121	11,600.00	246	20,340.00	-42%	0	0.00	
LEMON DOU	69	10,350.00	55	8,250.00	25%	0	0.00	
REDBULL	63	10,080.00	66	10,560.00	-4%	0	0.00	
FLAMINGO	49	10,000.00	28	5,000.00	100%	0	0.00	
SANICARE	89	9,175.00	7	1,400.00	555%	0	0.00	
TOBLERONE	40	9,000.00	22	4,100.00	119%	0	0.00	
VITA COCO	85	8,500.00	78	7,725.00	10%	0	0.00	
MOGU MOGU	71	7,100.00	94	9,400.00	-24%	0	0.00	
MARS	51	6,690.00	6	720.00	829%	0	0.00	
GROOVY	21	6,380.00	0	0.00		0	0.00	
KATINKO	28	6,000.00	0	0.00		0	0.00	

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH NAIA T1 DEP

Period: 12/01/2024-12/08/2024

BRAND	Current Sales 12/01/2024-12/08/2024		Last Year 12/01/2023-12/08/2023		Inc/Dec%	2019 12/01/2019-12/08/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
TROLLI	26	5,800.00	44	5,050.00	14%	0	0.00	
OISHI	78	5,680.00	39	3,140.00	80%	0	0.00	
PAPER MACHE	5	5,500.00	0	0.00		0	0.00	
CHEETOS	18	5,400.00	7	2,450.00	120%	0	0.00	
TIC TAC	95	5,400.00	0	0.00		0	0.00	
HERSHEY'S	36	5,130.00	15	2,160.00	137%	0	0.00	
CADBURY	24	5,100.00	43	8,350.00	-38%	0	0.00	
NUTELLA	14	4,900.00	0	0.00		0	0.00	
WOOD	3	4,500.00	0	0.00		0	0.00	
DINGDONG	93	4,250.00	20	1,000.00	325%	0	0.00	
FRUITELLA	43	4,100.00	0	0.00		0	0.00	
ROYAL	41	4,100.00	91	9,100.00	-54%	0	0.00	
WHITEFLOWER	20	4,000.00	0	0.00		0	0.00	
CHIPS AHOY	30	3,900.00	42	5,460.00	-28%	0	0.00	
HAPPY	40	3,900.00	0	0.00		0	0.00	
MONDE	84	3,350.00	68	3,400.00	-1%	0	0.00	
LOACKER	21	3,270.00	34	4,720.00	-30%	0	0.00	
KINDER BUENO	25	3,000.00	41	4,920.00	-39%	0	0.00	
SABROSO	2	3,000.00	0	0.00		0	0.00	
YANYAN	24	2,880.00	13	1,300.00	121%	0	0.00	
RICOLA	18	2,700.00	0	0.00		0	0.00	
SKITTLES	29	2,700.00	0	0.00		0	0.00	
BROWNIES UNLIMITED	4	2,500.00	0	0.00		0	0.00	
RUFFLES	8	2,400.00	9	2,960.00	-18%	0	0.00	
M.Y. SAN	40	2,340.00	0	0.00		0	0.00	
FOX'S	16	2,250.00	0	0.00		0	0.00	
GIFT BUSINESS	9	2,250.00	0	0.00		0	0.00	
LINDT	6	2,250.00	0	0.00		0	0.00	
JINRO	11	2,200.00	22	4,400.00	-50%	0	0.00	
C&H	8	2,100.00	16	3,180.00	-33%	0	0.00	
DOUBLEMINT	69	2,070.00	0	0.00		0	0.00	
LOTTE	18	2,010.00	0	0.00		0	0.00	
SPRITE	19	1,900.00	68	6,800.00	-72%	0	0.00	
SMARTFOOD	7	1,750.00	0	0.00		0	0.00	

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SALES REPORT - Comparative by Brand per Store

WH SMITH NAIA T1 DEP

Period: 12/01/2024-12/08/2024

BRAND	Current Sales 12/01/2024-12/08/2024		Last Year 12/01/2023-12/08/2023		Inc/Dec%	2019 12/01/2019-12/08/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
CASINO	20	1,610.00	4	310.00	419%	0	0.00	
FISHERMAN'S FRIEND	13	1,560.00	55	6,600.00	-76%	0	0.00	
CALBEE	12	1,320.00	21	1,680.00	-21%	0	0.00	
POCKY	13	1,200.00	0	0.00		0	0.00	
VICKS	8	1,200.00	8	1,200.00	0%	0	0.00	
BC NEW YORKERS	4	1,000.00	0	0.00		0	0.00	
GENERIC MERCHANDISE	4	1,000.00	0	0.00		0	0.00	
FILIPINIANA-O	2	760.00	0	0.00		0	0.00	
HAITAI	4	720.00	0	0.00		0	0.00	
GREEN CROSS	7	700.00	8	500.00	40%	0	0.00	
NESTLE	6	700.00	0	0.00		0	0.00	
BIODERM	6	600.00	1	100.00	500%	0	0.00	
FERRERO ROCHER	2	600.00	0	0.00		0	0.00	
SISTER	6	600.00	25	2,500.00	-76%	0	0.00	
ANOMEO	1	350.00	0	0.00		0	0.00	
MERBA	1	300.00	0	0.00		0	0.00	
RHEA ACEITE	3	300.00	0	0.00		0	0.00	
KINDER JOY	2	200.00	14	1,340.00	-85%	0	0.00	
LAMPEIN	1	150.00	1	150.00	0%	0	0.00	
PAMPERS	1	150.00	0	0.00		0	0.00	
GOYA	1	100.00	50	5,000.00	-98%	0	0.00	
APPLE	0	0.00	0	0.00		0	0.00	
BATH & BODY WORKS	0	0.00	0	0.00		0	0.00	
BEACH HUT	0	0.00	3	1,800.00	-100%	0	0.00	
BRONCHO	0	0.00	1	80.00	-100%	0	0.00	
BUNDLE PROMO	58	0.00	1	995.00	-100%	0	0.00	
DELFI	0	0.00	4	400.00	-100%	0	0.00	
DUREX	0	0.00	1	300.00	-100%	0	0.00	
EFFICASCENT	0	0.00	4	600.00	-100%	0	0.00	
FIBISCO	0	0.00	24	1,730.00	-100%	0	0.00	
FIT BAR	0	0.00	5	500.00	-100%	0	0.00	
GROWERS	0	0.00	27	2,700.00	-100%	0	0.00	
ICE BREAKER	0	0.00	21	4,200.00	-100%	0	0.00	
KETTLE KORN	0	0.00	10	1,000.00	-100%	0	0.00	

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SALES REPORT - Comparative by Brand per Store

WH SMITH NAIA T1 DEP

Period: 12/01/2024-12/08/2024

BRAND	Current Sales 12/01/2024-12/08/2024		Last Year 12/01/2023-12/08/2023		Inc/Dec%	2019 12/01/2019-12/08/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
LOCAL SCARF	0	0.00	1	1,190.00	-100%	0	0.00	
LUIS FELIPE EDWARDS	0	0.00	0	0.00		0	0.00	
MANZANILLA	0	0.00	2	200.00	-100%	0	0.00	
METHYL	0	0.00	2	240.00	-100%	0	0.00	
MONIEGOLD BANGKOK	0	0.00	23	3,450.00	-100%	0	0.00	
NISSIN	0	0.00	31	2,170.00	-100%	0	0.00	
OKAMOTO	0	0.00	0	0.00		0	0.00	
PERRIER WATER	0	0.00	23	3,450.00	-100%	0	0.00	
PRINGLES	0	0.00	2	440.00	-100%	0	0.00	
REXONA	0	0.00	8	2,400.00	-100%	0	0.00	
SKROSS	0	0.00	0	0.00		0	0.00	
THE GADGET SHOP	0	0.00	0	0.00		0	0.00	
THE KASE	0	0.00	0	0.00		0	0.00	
TIFFANY	0	0.00	11	1,100.00	-100%	0	0.00	
VICTORIA'S SECRET	0	0.00	0	0.00		0	0.00	
WHSMITH BAGS	1,706	0.00	132	0.00		0	0.00	
1-OUTRIGHT Total:	12,383	1,753,176.71	10,389	1,387,117.50	26%	0	0.00	
2-CONSIGNE								
MUHLACH	471	232,650.00	367	169,300.00	37%	0	0.00	
7D CONSIGN	241	79,780.00	152	47,690.00	67%	0	0.00	
7D PASPACK	26	63,050.00	42	85,080.00	-25%	0	0.00	
LCTI	226	43,440.00	110	17,985.00	141%	0	0.00	
EMY'S-C	146	42,880.00	91	17,820.00	140%	0	0.00	
CEBU LUCKY	171	37,240.00	40	26,190.00	42%	0	0.00	
JOANNA	158	37,110.00	26	8,320.00	346%	0	0.00	
PHIL BRAND CONSIGN	76	24,760.00	40	14,660.00	68%	0	0.00	
BAHAGHARI	93	20,390.00	95	16,600.00	22%	0	0.00	
ES	52	20,315.00	28	8,110.00	150%	0	0.00	
ADG	83	20,160.00	122	21,830.00	-7%	0	0.00	
EDNA'S	88	13,710.00	39	5,780.00	137%	0	0.00	
LA2PU	53	12,200.00	13	2,080.00	486%	0	0.00	
FILIPINIANA	39	10,915.00	283	67,560.00	-83%	0	0.00	
ABE KENI	35	10,465.00	107	26,760.00	-60%	0	0.00	
LOLA NUTTYS	35	10,050.00	0	0.00		0	0.00	

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SALES REPORT - Comparative by Brand per Store

WH SMITH NAIA T1 DEP

Period: 12/01/2024-12/08/2024

BRAND	Current Sales 12/01/2024-12/08/2024		Last Year 12/01/2023-12/08/2023		Inc/Dec%	2019 12/01/2019-12/08/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
2-CONSIGNE								
BONG BONG'S CONSIGN	51	9,365.00	138	24,395.00	-61%	0	0.00	
JOVYS	16	9,200.00	24	14,600.00	-36%	0	0.00	
ILOCOS CHICHACORN	25	8,000.00	31	7,750.00	3%	0	0.00	
JUAN	17	7,140.00	0	0.00		0	0.00	
CEBU DRIED MANGOES	24	6,720.00	59	41,300.00	-83%	0	0.00	
MARISSA	39	6,540.00	157	21,720.00	-69%	0	0.00	
AIZA'S	27	6,040.00	12	3,530.00	71%	0	0.00	
CHOWEE	26	5,200.00	0	0.00		0	0.00	
G'S DELIGHT	17	4,590.00	0	0.00		0	0.00	
BLEEVES	3	3,600.00	7	8,400.00	-57%	0	0.00	
ZUMIGUI-C	11	2,940.00	6	1,970.00	49%	0	0.00	
PHIL. BRAND DRIED MANGOES	28	2,800.00	0	0.00		0	0.00	
CHOCOVRON	18	2,480.00	16	2,100.00	18%	0	0.00	
MARKYS	11	2,320.00	30	5,220.00	-55%	0	0.00	
CEBU DRIED	13	1,430.00	45	8,445.00	-83%	0	0.00	
CEBU BRAND	4	1,400.00	20	5,200.00	-73%	0	0.00	
PEANUT BRITTLE	5	600.00	76	6,180.00	-90%	0	0.00	
BOY BAWANG	4	480.00	0	0.00		0	0.00	
KAT-LEINE'S	1	360.00	0	0.00		0	0.00	
ADDAS	1	350.00	0	0.00		0	0.00	
MAGICMELT	1	225.00	0	0.00		0	0.00	
CHRISTINE	0	0.00	24	2,880.00	-100%	0	0.00	
DAVAO SWEET	0	0.00	6	1,080.00	-100%	0	0.00	
JABRA	0	0.00	0	0.00		0	0.00	
KING	0	0.00	2	600.00	-100%	0	0.00	
MBD	0	0.00	6	2,700.00	-100%	0	0.00	
RUBY	0	0.00	40	6,400.00	-100%	0	0.00	
SEVILLA'S	0	0.00	1	140.00	-100%	0	0.00	
SNACKERS	0	0.00	8	1,400.00	-100%	0	0.00	
THE RAINS	0	0.00	2	560.00	-100%	0	0.00	
VHONYTIFF	0	0.00	28	4,620.00	-100%	0	0.00	
2-CONSIGNE Total:	2,335	760,895.00	2,293	706,955.00	7%	0	0.00	
TOTALS:	14,718	2,514,071.71	12,682	2,094,072.50	20%	0	0.00	

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH NAIA T3 (S32)

Period: 12/01/2024-12/08/2024

BRAND	Current Sales 12/01/2024-12/08/2024		Last Year 12/01/2023-12/08/2023		Inc/Dec%	2019 12/01/2019-12/08/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
TRAVEL BLUE	38	34,460.00	23	24,150.00	42%	0	0.00	
PREMIER	238	19,725.71	207	10,321.42	91%	0	0.00	
GOLDS LOCKS OUTRIGHT	115	16,440.00	114	21,505.00	-23%	0	0.00	
SKETCHBOOKS	9	9,700.00	1	1,300.00	646%	0	0.00	
FLAMINGO	24	5,150.00	40	6,650.00	-22%	0	0.00	
EVIAN	21	5,100.00	15	2,750.00	85%	0	0.00	
GROOVY	26	5,020.00	16	3,430.00	46%	0	0.00	
NESTI DANTE	20	3,750.00	0	0.00		0	0.00	
ELIZABETH ARDEN	2	2,635.00	0	0.00		0	0.00	
GIFT BUSINESS	37	2,440.00	4	750.00	225%	0	0.00	
POCARI	16	2,400.00	18	2,160.00	11%	0	0.00	
COCA COLA	21	2,350.00	25	2,320.00	1%	0	0.00	
TROLI	9	2,300.00	4	400.00	475%	0	0.00	
SAN MIGUEL	19	2,280.00	40	4,000.00	-43%	0	0.00	
LEXINGHAM	2	2,150.00	0	0.00		0	0.00	
FRITO LAY	22	2,140.00	9	945.00	126%	0	0.00	
MENTOS	19	1,900.00	3	300.00	533%	0	0.00	
CANDY CORNER	10	1,650.00	8	1,600.00	3%	0	0.00	
CADBURY	8	1,450.00	1	125.00	1060%	0	0.00	
NESTLE	13	1,340.00	2	600.00	123%	0	0.00	
FISHERMAN'S FRIEND	10	1,200.00	2	240.00	400%	0	0.00	
MARS	9	1,140.00	8	1,190.00	-4%	0	0.00	
COOL & CLEAN	10	1,000.00	8	800.00	25%	0	0.00	
ICE BREAKER	5	1,000.00	0	0.00		0	0.00	
HARIBO	6	900.00	9	1,350.00	-33%	0	0.00	
POCKY	10	900.00	0	0.00		0	0.00	
TOBLERONE	4	900.00	23	3,750.00	-76%	0	0.00	
GATORADE	7	700.00	17	1,700.00	-58%	0	0.00	
LINDT	2	700.00	0	0.00		0	0.00	
MOGU MOGU	6	600.00	14	1,400.00	-57%	0	0.00	
LOQI	1	560.00	1	560.00	0%	0	0.00	
OISHI	6	520.00	7	220.00	136%	0	0.00	
TY	1	495.00	0	0.00		0	0.00	
HERSHEY'S	4	480.00	33	2,366.00	-79%	0	0.00	

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SALES REPORT - Comparative by Brand per Store

WH SMITH NAIA T3 (S32)

Period: 12/01/2024-12/08/2024

BRAND	Current Sales 12/01/2024-12/08/2024		Last Year 12/01/2023-12/08/2023		Inc/Dec%	2019 12/01/2019-12/08/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
LOTTE	4	480.00	0	0.00		0	0.00	
KINDER BUENO	7	420.00	0	0.00		0	0.00	
TIC TAC	7	420.00	11	550.00	-23%	0	0.00	
GENERIC MERCHANDISE	1	400.00	0	0.00		0	0.00	
JACK & JILL	4	400.00	11	880.00	-54%	0	0.00	
REDBULL	2	320.00	1	160.00	100%	0	0.00	
HAPPY	3	300.00	0	0.00		0	0.00	
SPRITE	3	300.00	1	100.00	200%	0	0.00	
HAPPY HEARTS-O	1	299.00	0	0.00		0	0.00	
MERBA	1	250.00	0	0.00		0	0.00	
STARBUCKS	1	250.00	0	0.00		0	0.00	
LOACKER	1	220.00	0	0.00		0	0.00	
PRINGLES	1	220.00	2	150.00	46%	0	0.00	
KINDER JOY	2	200.00	0	0.00		0	0.00	
VITA COCO	2	200.00	11	1,100.00	-81%	0	0.00	
STREPSILS	1	180.00	5	900.00	-80%	0	0.00	
CHIPS AHOY	2	150.00	0	0.00		0	0.00	
CROCO	1	150.00	0	0.00		0	0.00	
CHUPA CHUPS	1	100.00	0	0.00		0	0.00	
DINGDONG	3	100.00	0	0.00		0	0.00	
FRUITELLA	1	100.00	1	80.00	25%	0	0.00	
BUNDLE PROMO	6	0.00	0	0.00		0	0.00	
CALBEE	0	0.00	1	80.00	-100%	0	0.00	
CASINO	0	0.00	2	155.00	-100%	0	0.00	
CHEETOS	0	0.00	2	120.00	-100%	0	0.00	
CLOUD 9	0	0.00	1	50.00	-100%	0	0.00	
DELFI	0	0.00	3	300.00	-100%	0	0.00	
DESTINATION TRAVEL	0	0.00	1	1,100.00	-100%	0	0.00	
DOUBLEMINT	0	0.00	12	360.00	-100%	0	0.00	
EFFICASCENT	0	0.00	4	450.00	-100%	0	0.00	
FIBISCO	0	0.00	1	80.00	-100%	0	0.00	
GILLET	0	0.00	2	300.00	-100%	0	0.00	
GREEN CROSS	0	0.00	5	450.00	-100%	0	0.00	
GROWERS	0	0.00	1	100.00	-100%	0	0.00	

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SALES REPORT - Comparative by Brand per Store

WH SMITH NAIA T3 (S32)

Period: 12/01/2024-12/08/2024

BRAND	Current Sales 12/01/2024-12/08/2024		Last Year 12/01/2023-12/08/2023		Inc/Dec%	2019 12/01/2019-12/08/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
HENNESSY	0	0.00	1	3,500.00	-100%	0	0.00	
JOHNNIE WALKER	0	0.00	3	6,600.00	-100%	0	0.00	
KETTLE KORN	0	0.00	1	100.00	-100%	0	0.00	
LEMON DOU	0	0.00	1	150.00	-100%	0	0.00	
MANZANILLA	0	0.00	1	100.00	-100%	0	0.00	
PERRIER WATER	0	0.00	2	300.00	-100%	0	0.00	
ROYAL	0	0.00	3	300.00	-100%	0	0.00	
RUFFLES	0	0.00	1	300.00	-100%	0	0.00	
SANICARE	0	0.00	13	1,020.00	-100%	0	0.00	
SBS	0	0.00	1	1,800.00	-100%	0	0.00	
SISTER	0	0.00	3	300.00	-100%	0	0.00	
SKITTLES	0	0.00	2	200.00	-100%	0	0.00	
TIFFANY	0	0.00	1	80.00	-100%	0	0.00	
VICKS	0	0.00	1	150.00	-100%	0	0.00	
WHSMITH BAGS	149	0.00	250	0.00		0	0.00	
1-OUTRIGHT Total:	954	140,934.71	1,014	119,247.42	18%	0	0.00	
2-CONSIGNE								
PRAIA PILIPINAS	21	1,260.00	0	0.00		0	0.00	
7D CONSIGN	0	0.00	18	3,840.00	-100%	0	0.00	
ABE KENI	0	0.00	2	625.00	-100%	0	0.00	
BAHAGHARI	0	0.00	3	960.00	-100%	0	0.00	
BONG BONG'S CONSIGN	0	0.00	3	440.00	-100%	0	0.00	
CEBU DRIED	0	0.00	4	570.00	-100%	0	0.00	
CEBU DRIED MANGOES	0	0.00	4	920.00	-100%	0	0.00	
CEBU LUCKY	0	0.00	11	1,760.00	-100%	0	0.00	
CHRISTINE	0	0.00	2	240.00	-100%	0	0.00	
DAVAO SWEET	0	0.00	1	180.00	-100%	0	0.00	
EMY'S-C	0	0.00	8	1,360.00	-100%	0	0.00	
ES	0	0.00	5	1,835.00	-100%	0	0.00	
G'S DELIGHT	0	0.00	1	200.00	-100%	0	0.00	
JOANNA	0	0.00	29	6,400.00	-100%	0	0.00	
KAT-LEINE'S	0	0.00	1	650.00	-100%	0	0.00	
LCTI	0	0.00	4	400.00	-100%	0	0.00	
PEANUT BRITTLE	0	0.00	1	100.00	-100%	0	0.00	

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FOOD, CONVENIENCE & GIFTING

WH SMITH NAIA T3 (S32)

BRAND	Current Sales 12/01/2024-12/08/2024		Last Year 12/01/2023-12/08/2023		Inc/Dec%	2019 12/01/2019-12/08/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
2-CONSIGNE								
PHIL BRAND CONSIGN	0	0.00	6	840.00	-100%	0	0.00	
THE RAINS	0	0.00	3	840.00	-100%	0	0.00	
2-CONSIGNE Total:	21	1,260.00	106	22,160.00	-94%	0	0.00	
TOTALS:	975	142,194.71	1,120	141,407.42	0%	0	0.00	

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH NAIA T3 BUS GATE

Period: 12/01/2024-12/08/2024

BRAND	Current Sales 12/01/2024-12/08/2024		Last Year 12/01/2023-12/08/2023		Inc/Dec%	2019 12/01/2019-12/08/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
PREMIER	793	59,219.14	542	27,100.00	118%	0	0.00	
GOLDILOCKS OUTRIGHT	379	54,300.00	182	20,890.00	159%	0	0.00	
TRAVEL BLUE	30	34,830.00	5	5,950.00	485%	11	11,869.50	193%
EVIAN	58	13,450.00	47	8,350.00	61%	280	30,716.43	-56%
MENTOS	86	9,600.00	49	4,900.00	95%	87	5,202.86	84%
POCARI	59	8,850.00	77	9,240.00	-4%	53	4,480.71	97%
JACK & JILL	64	6,300.00	10	800.00	687%	0	0.00	
COOL & CLEAN	52	5,200.00	28	2,800.00	85%	0	0.00	
COCA COLA	48	5,000.00	25	2,650.00	88%	17	1,428.00	250%
GIFT BUSINESS	37	4,957.00	6	1,600.00	209%	312	18,078.00	-72%
PRINGLES	20	4,790.00	3	660.00	625%	14	2,660.00	80%
GATORADE	46	4,600.00	50	5,000.00	-8%	93	7,812.00	-41%
TIC TAC	72	4,320.00	34	1,700.00	154%	21	1,100.00	292%
SMART C	43	4,300.00	14	1,400.00	207%	0	0.00	
CANDY CORNER	18	4,000.00	9	1,800.00	122%	0	0.00	
FRITO LAY	30	3,860.00	10	2,710.00	42%	11	820.00	370%
LEXINGHAM	2	3,550.00	2	1,940.00	82%	0	0.00	
BEACH HUT	4	3,400.00	1	500.00	580%	1	995.00	241%
HAPPY HEARTS-O	6	3,249.00	0	0.00		0	0.00	
CABEAU	1	3,200.00	0	0.00		4	11,200.00	-71%
NESTLE	27	3,060.00	0	0.00		3	900.00	240%
DOUBLEMINT	92	2,730.00	0	0.00		66	1,915.00	42%
TROLI	12	2,500.00	6	1,100.00	127%	56	7,652.50	-67%
MONDE	48	2,350.00	23	1,150.00	104%	0	0.00	
FLAMINGO	10	2,300.00	0	0.00		7	2,100.00	9%
REDBULL	14	2,240.00	6	960.00	133%	0	0.00	
CADBURY	12	2,200.00	5	700.00	214%	13	3,135.00	-29%
SAN MIGUEL	18	2,160.00	6	600.00	260%	32	3,200.00	-32%
SANICARE	26	1,880.00	0	0.00		12	925.00	103%
DINGDONG	37	1,800.00	11	550.00	227%	0	0.00	
GENERIC MERCHANDISE	3	1,800.00	0	0.00		0	0.00	
MOGU MOGU	17	1,700.00	13	1,300.00	30%	0	0.00	
GREEN CROSS	18	1,500.00	4	350.00	328%	1	85.00	1664%
HAPPY	14	1,400.00	0	0.00		0	0.00	

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SALES REPORT - Comparative by Brand per Store

WH SMITH NAIA T3 BUS GATE

Period: 12/01/2024-12/08/2024

BRAND	Current Sales 12/01/2024-12/08/2024		Last Year 12/01/2023-12/08/2023		Inc/Dec%	2019 12/01/2019-12/08/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
C&H	5	1,350.00	5	920.00	46%	12	2,220.00	-39%
RICOLA	9	1,350.00	0	0.00		0	0.00	
CHEETOS	4	1,200.00	1	300.00	300%	17	3,200.00	-62%
ROYAL	12	1,200.00	4	400.00	200%	13	1,092.00	9%
TY	2	1,190.00	0	0.00		18	6,055.50	-80%
LINDT	3	1,050.00	0	0.00		0	0.00	
NUTELLA	4	1,050.00	0	0.00		0	0.00	
MARS	9	1,020.00	16	2,030.00	-49%	55	9,705.00	-89%
ZAINI	5	1,000.00	0	0.00		11	3,350.00	-70%
FOX'S	6	900.00	0	0.00		0	0.00	
HARIBO	6	900.00	5	750.00	20%	0	0.00	
OISHI	11	840.00	2	96.00	775%	0	0.00	
LOACKER	6	780.00	1	130.00	500%	2	325.00	140%
TOBLERONE	2	750.00	8	1,400.00	-46%	33	10,000.00	-92%
HERSHEY'S	8	720.00	8	600.00	20%	49	9,000.00	-92%
SPRITE	7	700.00	3	300.00	133%	8	672.00	4%
LOTTE	5	630.00	3	450.00	40%	0	0.00	
ICE BREAKER	3	600.00	5	1,000.00	-40%	5	750.00	-20%
MERBA	2	600.00	2	500.00	20%	7	1,750.00	-65%
REXONA	2	600.00	2	600.00	0%	0	0.00	
KATINKO	3	520.00	0	0.00		0	0.00	
SKITTLES	5	500.00	0	0.00		1	100.00	400%
VITA COCO	4	400.00	8	800.00	-50%	0	0.00	
KINDER BUENO	3	360.00	15	972.00	-62%	1	100.00	260%
LISTERINE	2	360.00	0	0.00		0	0.00	
STREPSILS	2	360.00	6	1,080.00	-66%	9	1,350.00	-73%
CASINO	4	325.00	1	70.00	364%	0	0.00	
VICKS	2	300.00	1	150.00	100%	0	0.00	
MICHELLE'S OUTRIGHT	1	250.00	2	400.00	-37%	6	1,200.00	-79%
MANZANILLA	2	200.00	0	0.00		0	0.00	
SISTER	2	200.00	2	200.00	0%	0	0.00	
MIGHTY BOND	1	170.00	1	170.00	0%	0	0.00	
CHIPS AHOY	1	150.00	8	797.00	-81%	0	0.00	
GILLET	1	150.00	0	0.00		0	0.00	

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH NAIA T3 BUS GATE

Period: 12/01/2024-12/08/2024

BRAND	Current Sales 12/01/2024-12/08/2024		Last Year 12/01/2023-12/08/2023		Inc/Dec%	2019 12/01/2019-12/08/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
LAMPEIN	1	150.00	0	0.00		0	0.00	
WHITEFLOWER	1	150.00	0	0.00		0	0.00	
FRUITELLA	1	100.00	9	720.00	-86%	0	0.00	
POCKY	1	100.00	4	440.00	-77%	0	0.00	
7D	0	0.00	0	0.00		3	600.00	-100%
ABSOLUT	0	0.00	0	0.00		0	0.00	
AQUAFINA	0	0.00	0	0.00		203	6,081.43	-100%
BADOIT	0	0.00	0	0.00		11	1,100.00	-100%
BE RELAX	0	0.00	0	0.00		1	2,900.00	-100%
BLOOM & GROW	0	0.00	0	0.00		1	2,700.00	-100%
BUNDLE PROMO	11	0.00	0	0.00		0	0.00	
CAREFREE	0	0.00	0	0.00		2	130.00	-100%
CHEF TONY	0	0.00	0	0.00		1	200.00	-100%
CHUPA CHUPS	0	0.00	4	340.00	-100%	0	0.00	
COLGATE	0	0.00	0	0.00		8	800.00	-100%
COMBOS	0	0.00	0	0.00		6	1,500.00	-100%
COWHEAD	0	0.00	0	0.00		12	960.00	-100%
DEL MONTE	0	0.00	0	0.00		31	2,170.00	-100%
DESTINATION TRAVEL	0	0.00	0	0.00		3	1,900.00	-100%
DORITOS	0	0.00	0	0.00		1	250.00	-100%
EXTRA	0	0.00	0	0.00		6	810.00	-100%
FERRERO ROCHER	0	0.00	1	500.00	-100%	2	2,200.00	-100%
FILIPINIANA-O	0	0.00	1	600.00	-100%	0	0.00	
FISHERMAN'S FRIEND	0	0.00	9	1,080.00	-100%	7	840.00	-100%
GO TRAVEL	0	0.00	0	0.00		0	0.00	
GROWERS	0	0.00	0	0.00		14	2,425.00	-100%
JINRO	0	0.00	0	0.00		1	200.00	-100%
JUICY FRUIT	0	0.00	0	0.00		19	450.00	-100%
KINDER JOY	0	0.00	4	400.00	-100%	18	1,440.00	-100%
LEMON DOU	0	0.00	2	300.00	-100%	0	0.00	
LIPTON	0	0.00	0	0.00		32	2,240.00	-100%
LOCAL SCARF	0	0.00	0	0.00		1	450.00	-100%
LOQI	0	0.00	0	0.00		2	2,000.00	-100%
M.Y. SAN	0	0.00	10	600.00	-100%	0	0.00	

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SALES REPORT - Comparative by Brand per Store

WH SMITH NAIA T3 BUS GATE

Period: 12/01/2024-12/08/2024

BRAND	Current Sales 12/01/2024-12/08/2024		Last Year 12/01/2023-12/08/2023		Inc/Dec%	2019 12/01/2019-12/08/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
MILKY WAY	0	0.00	0	0.00		170	0.00	
MISHMASH	0	0.00	0	0.00		2	1,500.00	-100%
MODESS	0	0.00	1	150.00	-100%	0	0.00	
MUNCHIES	0	0.00	0	0.00		1	300.00	-100%
NISSIN	0	0.00	1	70.00	-100%	0	0.00	
NIVEA	0	0.00	0	0.00		4	985.00	-100%
OFF	0	0.00	2	360.00	-100%	0	0.00	
OREO	0	0.00	0	0.00		7	475.00	-100%
PANDA	0	0.00	0	0.00		1	25.00	-100%
PIKNIK	0	0.00	0	0.00		12	1,800.00	-100%
PLANTERS	0	0.00	0	0.00		5	1,250.00	-100%
QUAKER	0	0.00	0	0.00		18	2,047.14	-100%
RED HORSE	0	0.00	0	0.00		7	700.00	-100%
RICOA	0	0.00	0	0.00		6	600.00	-100%
RUFFLES	0	0.00	1	300.00	-100%	0	0.00	
SAMSUNG	0	0.00	0	0.00		0	0.00	
SBS	0	0.00	0	0.00		3	7,500.00	-100%
SKETCHBOOKS	0	0.00	0	0.00		24	22,230.00	-100%
SKROSS	0	0.00	0	0.00		0	0.00	
SMARTFOOD	0	0.00	0	0.00		1	225.00	-100%
STARBUCKS	0	0.00	0	0.00		4	660.00	-100%
SUGUS	0	0.00	0	0.00		4	100.00	-100%
TIFFANY	0	0.00	1	100.00	-100%	0	0.00	
TROPICANA	0	0.00	0	0.00		19	1,520.00	-100%
VICTORIA'S SECRET	0	0.00	0	0.00		0	0.00	
VOLVIC	0	0.00	0	0.00		47	4,700.00	-100%
VOORTMAN	0	0.00	0	0.00		1	300.00	-100%
WHISPER	0	0.00	0	0.00		5	500.00	-100%
WHSMITH BAGS	966	0.00	291	0.00		0	0.00	
YANYAN	0	0.00	5	500.00	-100%	9	900.00	-100%
1-OUTRIGHT Total:	3,321	293,770.14	1,623	127,275.00	130%	2,076	249,808.07	17%
2-CONSIGNE								
BLEEVES	1	1,200.00	0	0.00		0	0.00	
ABE KENI	0	0.00	1	200.00	-100%	0	0.00	

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SALES REPORT - Comparative by Brand per Store

WH SMITH NAIA T3 BUS GATE

Period: 12/01/2024-12/08/2024

BRAND	Current Sales 12/01/2024-12/08/2024		Last Year 12/01/2023-12/08/2023		Inc/Dec%	2019 12/01/2019-12/08/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
2-CONSIGNE								
ADG	0	0.00	14	3,145.00	-100%	0	0.00	
BAHAGHARI	0	0.00	2	640.00	-100%	0	0.00	
BONG BONG'S CONSIGN	0	0.00	3	360.00	-100%	0	0.00	
CHRISTINE	0	0.00	1	120.00	-100%	0	0.00	
EDNA'S	0	0.00	3	335.00	-100%	0	0.00	
EMY'S-C	0	0.00	1	140.00	-100%	0	0.00	
FUMA	0	0.00	0	0.00		0	0.00	
LCTI	0	0.00	8	1,145.00	-100%	0	0.00	
MARKYS	0	0.00	8	1,280.00	-100%	0	0.00	
THE RAINS	0	0.00	2	560.00	-100%	0	0.00	
2-CONSIGNE Total:	1	1,200.00	43	7,925.00	-84%	0	0.00	
TOTALS:	3,322	294,970.14	1,666	135,200.00	118%	2,076	249,808.07	18%

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SALES REPORT - Comparative by Brand per Store

WH SMITH T3 INTL (S12)

Period: 12/01/2024-12/08/2024

BRAND	Current Sales 12/01/2024-12/08/2024		Last Year 12/01/2023-12/08/2023		Inc/Dec%	2019 12/01/2019-12/08/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
GOLDILOCKS OUTRIGHT	1,874	247,510.00	2,686	309,068.00	-19%	0	0.00	
TRAVEL BLUE	131	185,260.00	147	196,260.00	-5%	73	89,988.25	105%
EVIAN	186	43,850.00	192	46,800.00	-6%	220	25,905.00	69%
PREMIER	494	42,989.71	1,413	71,191.43	-39%	0	0.00	
RED RIBBON	440	33,490.00	0	0.00		0	0.00	
SKETCHBOOKS	24	29,820.00	0	0.00		30	33,125.00	-9%
LEXINGHAM	13	19,740.00	22	24,550.00	-19%	0	0.00	
FLAMINGO	59	16,100.00	46	11,050.00	45%	154	41,200.00	-60%
COCA COLA	103	11,650.00	132	15,200.00	-23%	40	3,000.00	288%
HAPPY HEARTS-O	21	11,607.00	0	0.00		0	0.00	
HARIBO	77	10,950.00	60	9,000.00	21%	0	0.00	
MENTOS	86	9,800.00	209	20,900.00	-53%	61	3,660.00	167%
FRITO LAY	81	9,450.00	52	9,550.00	-1%	48	5,510.00	71%
MICHELLE'S OUTRIGHT	47	9,245.00	18	3,650.00	153%	44	8,560.00	8%
CADBURY	65	8,900.00	48	9,020.00	-1%	99	18,995.00	-53%
KATINKO	47	8,560.00	0	0.00		0	0.00	
MARS	63	8,210.00	83	20,260.00	-59%	197	33,560.00	-75%
GIFT BUSINESS	41	7,926.00	8	2,749.00	188%	152	13,296.00	-40%
JACK & JILL	74	7,300.00	145	11,320.00	-35%	0	0.00	
TOBLERONE	40	7,050.00	26	5,750.00	22%	57	13,640.00	-48%
STREPSILS	36	6,480.00	32	5,760.00	12%	26	3,900.00	66%
POCARI	43	6,450.00	66	7,920.00	-18%	28	2,380.00	171%
GROOVY	38	5,770.00	80	14,130.00	-59%	65	11,450.00	-49%
JBL	3	5,700.00	2	1,800.00	216%	0	0.00	
GATORADE	55	5,500.00	107	10,700.00	-48%	53	4,240.00	29%
CANDY CORNER	24	5,450.00	64	14,000.00	-61%	0	0.00	
SANICARE	56	4,915.00	51	4,875.00	0%	17	1,155.00	325%
COOL & CLEAN	46	4,600.00	64	6,400.00	-28%	0	0.00	
NESTLE	37	4,520.00	0	0.00		4	1,300.00	247%
PRINGLES	19	4,500.00	30	6,600.00	-31%	0	0.00	
SABROSO	3	4,500.00	0	0.00		0	0.00	
SONY	2	4,400.00	2	1,400.00	214%	0	0.00	
SAN MIGUEL	35	4,200.00	105	10,500.00	-60%	63	6,300.00	-33%
HERSHEY'S	30	3,790.00	19	5,135.00	-26%	74	21,675.00	-82%

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH T3 INTL (S12)

Period: 12/01/2024-12/08/2024

BRAND	Current Sales 12/01/2024-12/08/2024		Last Year 12/01/2023-12/08/2023		Inc/Dec%	2019 12/01/2019-12/08/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
SMART C	37	3,700.00	9	900.00	311%	0	0.00	
CHEETOS	12	3,600.00	15	4,500.00	-20%	50	6,425.00	-43%
STARBUCKS	14	3,500.00	0	0.00		15	2,475.00	41%
TROLLI	17	3,350.00	16	1,250.00	168%	68	7,520.00	-55%
VOLVIC	21	3,150.00	0	0.00		15	1,500.00	110%
FISHERMAN'S FRIEND	25	2,880.00	49	5,880.00	-51%	22	2,640.00	9%
REDBULL	18	2,880.00	36	5,760.00	-50%	0	0.00	
TIC TAC	49	2,880.00	0	0.00		18	1,040.00	176%
LINDT	8	2,600.00	0	0.00		0	0.00	
MOGU MOGU	22	2,200.00	51	5,100.00	-56%	0	0.00	
DINGDONG	45	2,150.00	16	800.00	168%	0	0.00	
HAPPY	22	2,100.00	0	0.00		0	0.00	
LEMON DOU	14	2,100.00	19	2,850.00	-26%	0	0.00	
FOX'S	11	1,650.00	0	0.00		0	0.00	
RICOLA	11	1,650.00	0	0.00		0	0.00	
LISTERINE	9	1,620.00	0	0.00		0	0.00	
FRUITELLA	18	1,600.00	48	3,840.00	-58%	0	0.00	
ROYAL	16	1,600.00	21	2,100.00	-23%	12	900.00	77%
KINDER BUENO	14	1,560.00	0	0.00		26	2,600.00	-40%
BROWNIES UNLIMITED	3	1,500.00	0	0.00		0	0.00	
VITA COCO	15	1,500.00	28	2,800.00	-46%	0	0.00	
POCKY	17	1,400.00	7	900.00	55%	0	0.00	
WHITEFLOWER	7	1,250.00	0	0.00		0	0.00	
FERRERO ROCHER	4	1,200.00	1	300.00	300%	51	44,540.00	-97%
LOTTE	11	1,140.00	0	0.00		0	0.00	
NUTELLA	3	1,050.00	0	0.00		1	200.00	425%
JINRO	5	1,000.00	16	3,200.00	-68%	5	1,000.00	0%
KINDER JOY	12	1,000.00	14	1,400.00	-28%	10	800.00	25%
SKITTLES	11	1,000.00	4	400.00	150%	5	500.00	100%
CHIPS AHOY	8	950.00	8	790.00	20%	0	0.00	
EFFICASCENT	6	900.00	2	300.00	200%	0	0.00	
GREEN CROSS	9	900.00	27	2,400.00	-62%	12	970.00	-7%
OISHI	12	900.00	9	740.00	21%	0	0.00	
DOUBLEMINT	31	870.00	0	0.00		3	405.00	114%

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SALES REPORT - Comparative by Brand per Store

WH SMITH T3 INTL (S12)

Period: 12/01/2024-12/08/2024

BRAND	Current Sales 12/01/2024-12/08/2024		Last Year 12/01/2023-12/08/2023		Inc/Dec%	2019 12/01/2019-12/08/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
ICE BREAKER	4	800.00	38	7,600.00	-89%	16	2,800.00	-71%
CALBEE	7	770.00	4	320.00	140%	0	0.00	
SPRITE	7	700.00	14	1,400.00	-50%	16	1,200.00	-41%
OFF	2	600.00	0	0.00		0	0.00	
MONDE	13	480.00	0	0.00		0	0.00	
BIODERM	4	400.00	5	500.00	-20%	0	0.00	
OMEGA	2	400.00	4	800.00	-50%	0	0.00	
SBS	1	400.00	0	0.00		5	8,800.00	-95%
ZAINI	1	400.00	0	0.00		3	1,050.00	-61%
METHYL	3	360.00	1	120.00	200%	0	0.00	
ANOMEO	1	350.00	0	0.00		0	0.00	
GENERIC MERCHANDISE	1	300.00	0	0.00		0	0.00	
MILLENNIUM	2	300.00	0	0.00		0	0.00	
SISTER	3	300.00	28	2,800.00	-89%	0	0.00	
CASINO	4	280.00	6	465.00	-39%	0	0.00	
SMARTFOOD	1	250.00	1	250.00	0%	7	1,575.00	-84%
NONGSHIM	1	200.00	0	0.00		0	0.00	
YANYAN	1	120.00	3	300.00	-60%	1	30.00	300%
MANZANILLA	1	100.00	1	100.00	0%	0	0.00	
7D	0	0.00	0	0.00		50	12,475.00	-100%
ABSOLUT	0	0.00	0	0.00		5	1,000.00	-100%
APPLE	0	0.00	0	0.00		0	0.00	
AQUAFINA	0	0.00	0	0.00		420	12,600.00	-100%
BADOIT	0	0.00	0	0.00		7	700.00	-100%
BAND-AID	0	0.00	0	0.00		2	260.00	-100%
BAUDUCCO	0	0.00	0	0.00		3	360.00	-100%
BE RELAX	0	0.00	0	0.00		2	5,900.00	-100%
BEACH HUT	0	0.00	5	3,500.00	-100%	3	900.00	-100%
BIOGENIC	0	0.00	0	0.00		2	140.00	-100%
BOY BAWANG OUTRIGHT	0	0.00	2	100.00	-100%	0	0.00	
BUNDLE PROMO	54	0.00	0	0.00		0	0.00	
C&H	0	0.00	4	800.00	-100%	18	3,320.00	-100%
CABEAU	0	0.00	1	1,495.00	-100%	14	42,800.00	-100%
CAREFREE	0	0.00	0	0.00		6	390.00	-100%

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SALES REPORT - Comparative by Brand per Store

WH SMITH T3 INTL (S12)

Period: 12/01/2024-12/08/2024

BRAND	Current Sales 12/01/2024-12/08/2024		Last Year 12/01/2023-12/08/2023		Inc/Dec%	2019 12/01/2019-12/08/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
CEBU DRIED MANGOES-O	0	0.00	0	0.00		2	300.00	-100%
CHUPA CHUPS	0	0.00	15	1,280.00	-100%	0	0.00	
CLOUD 9	0	0.00	6	300.00	-100%	0	0.00	
COLGATE	0	0.00	0	0.00		4	400.00	-100%
COMBOS	0	0.00	0	0.00		3	600.00	-100%
COWHEAD	0	0.00	0	0.00		9	660.00	-100%
CRACKING MONKEY	0	0.00	0	0.00		6	2,400.00	-100%
DEL MONTE	0	0.00	0	0.00		24	1,680.00	-100%
DELFI	0	0.00	1	100.00	-100%	0	0.00	
DESTINATION TRAVEL	0	0.00	1	400.00	-100%	1	400.00	-100%
DORITOS	0	0.00	0	0.00		5	725.00	-100%
DUREX	0	0.00	0	0.00		3	750.00	-100%
ECO BAG	0	0.00	1	250.00	-100%	0	0.00	
EL HOMBRE	0	0.00	0	0.00		4	600.00	-100%
EVAN WILLIAMS	0	0.00	0	0.00		1	200.00	-100%
EXTRA	0	0.00	0	0.00		15	2,025.00	-100%
FIBISCO	0	0.00	18	1,330.00	-100%	0	0.00	
FILIPINIANA-O	0	0.00	1	425.00	-100%	0	0.00	
FIT BAR	0	0.00	8	800.00	-100%	0	0.00	
GO TRAVEL	0	0.00	0	0.00		0	0.00	
GODIVA	0	0.00	0	0.00		3	1,500.00	-100%
GOYA	0	0.00	27	2,700.00	-100%	0	0.00	
GROWERS	0	0.00	10	1,800.00	-100%	5	1,000.00	-100%
JOSE CUERVO	0	0.00	0	0.00		4	800.00	-100%
JUICY FRUIT	0	0.00	0	0.00		20	430.00	-100%
KETTLE KORN	0	0.00	9	900.00	-100%	0	0.00	
LAMPEIN	0	0.00	1	150.00	-100%	0	0.00	
LAY'S	0	0.00	0	0.00		1	120.00	-100%
LERRE	0	0.00	0	0.00		1	100.00	-100%
LIPTON	0	0.00	0	0.00		16	1,120.00	-100%
LOACKER	0	0.00	4	880.00	-100%	3	285.00	-100%
LOCAL HEADWRAP	0	0.00	0	0.00		1	400.00	-100%
LOCAL SCARF	0	0.00	0	0.00		9	3,998.00	-100%
LOQI	0	0.00	0	0.00		4	3,200.00	-100%

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH T3 INTL (S12)

Period: 12/01/2024-12/08/2024

BRAND	Current Sales 12/01/2024-12/08/2024		Last Year 12/01/2023-12/08/2023		Inc/Dec%	2019 12/01/2019-12/08/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
MANILLE LIQUER	0	0.00	0	0.00		2	300.00	-100%
MARLBORO	0	0.00	0	0.00		59	14,750.00	-100%
MEIJI	0	0.00	0	0.00		1	250.00	-100%
MERBA	0	0.00	0	0.00		3	750.00	-100%
MISHMASH	0	0.00	0	0.00		1	400.00	-100%
MUNCHIES	0	0.00	0	0.00		3	900.00	-100%
NAPOLEON	0	0.00	0	0.00		2	300.00	-100%
NISSIN	0	0.00	4	280.00	-100%	0	0.00	
NIVEA	0	0.00	0	0.00		35	6,175.00	-100%
OKAMOTO	0	0.00	0	0.00		0	0.00	
PALAWAN RUM	0	0.00	0	0.00		3	450.00	-100%
PANDA	0	0.00	0	0.00		2	50.00	-100%
PARADISE MANGO	0	0.00	0	0.00		1	150.00	-100%
PERRIER WATER	0	0.00	27	4,050.00	-100%	0	0.00	
PIK-A-PIKEL	0	0.00	1	300.00	-100%	0	0.00	
PIKNIK	0	0.00	0	0.00		8	1,200.00	-100%
PLANTERS	0	0.00	0	0.00		4	1,000.00	-100%
QUAKER	0	0.00	0	0.00		14	1,610.00	-100%
RED HORSE	0	0.00	0	0.00		35	3,500.00	-100%
RICOA	0	0.00	0	0.00		1	100.00	-100%
RUFFLES	0	0.00	13	3,900.00	-100%	5	550.00	-100%
SELECTA	0	0.00	0	0.00		66	4,550.00	-100%
SKROSS	0	0.00	0	0.00		0	0.00	
SUGUS	0	0.00	0	0.00		16	400.00	-100%
TIFFANY	0	0.00	10	920.00	-100%	0	0.00	
TONG GARDEN	0	0.00	0	0.00		1	500.00	-100%
TOSKA	0	0.00	0	0.00		1	150.00	-100%
TROPICANA	0	0.00	0	0.00		29	2,095.00	-100%
VICKS	0	0.00	10	1,500.00	-100%	0	0.00	
VICTORIA'S SECRET	0	0.00	0	0.00		0	0.00	
VIGAN BASI	0	0.00	0	0.00		2	300.00	-100%
WHISPER	0	0.00	0	0.00		4	400.00	-100%
WHSMITH BAGS	1,845	0.00	1,036	0.00		0	0.00	
1-OUTRIGHT Total:	6,888	871,022.71	7,625	944,563.43	-7%	2,840	577,177.25	50%

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH T3 INTL (S12)

Period: 12/01/2024-12/08/2024

BRAND	Current Sales 12/01/2024-12/08/2024		Last Year 12/01/2023-12/08/2023		Inc/Dec%	2019 12/01/2019-12/08/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
2-CONSIGNE								
MUHLACH	395	193,150.00	213	97,600.00	97%	0	0.00	
ISLAND SOUVENIRS	149	56,599.50	264	84,561.00	-33%	0	0.00	
FILIPINIANA	24	6,540.00	109	25,790.00	-74%	39	8,083.00	-19%
7D PASPACK	1	2,050.00	0	0.00		0	0.00	
CHOWEE	10	2,000.00	0	0.00		0	0.00	
ZUMIGUI-C	6	1,450.00	22	5,100.00	-71%	0	0.00	
BLEEVES	1	1,200.00	6	7,200.00	-83%	4	4,200.00	-71%
LOLA NUTTYS	3	1,020.00	0	0.00		0	0.00	
EMY'S-C	2	320.00	52	9,450.00	-96%	6	900.00	-64%
7D CONSIGN	0	0.00	36	11,190.00	-100%	0	0.00	
ABE KENI	0	0.00	8	2,605.00	-100%	0	0.00	
ADG	0	0.00	52	13,050.00	-100%	0	0.00	
ADORA	0	0.00	1	150.00	-100%	0	0.00	
ANKER	0	0.00	0	0.00		1	1,200.00	-100%
APCEI	0	0.00	0	0.00		2	1,050.00	-100%
BAHAGHARI	0	0.00	49	8,480.00	-100%	0	0.00	
BONG BONG'S CONSIGN	0	0.00	16	2,715.00	-100%	0	0.00	
CEBU DRIED	0	0.00	0	0.00		7	1,000.00	-100%
CEBU DRIED MANGOES	0	0.00	7	2,940.00	-100%	1	100.00	-100%
CEBU LUCKY	0	0.00	57	21,690.00	-100%	0	0.00	
CHOCOVRON	0	0.00	1	220.00	-100%	0	0.00	
CHRISTINE	0	0.00	8	1,015.00	-100%	0	0.00	
DAVAO SWEET	0	0.00	1	180.00	-100%	0	0.00	
DELFA	0	0.00	1	500.00	-100%	0	0.00	
EMY'S	0	0.00	0	0.00		2	300.00	-100%
ES	0	0.00	22	7,045.00	-100%	0	0.00	
FUMA	0	0.00	0	0.00		80	21,460.00	-100%
GOLDILOCKS CONSIGN	0	0.00	0	0.00		5	1,130.00	-100%
G'S DELIGHT	0	0.00	6	1,200.00	-100%	0	0.00	
JOANNA	0	0.00	53	11,680.00	-100%	6	1,160.00	-100%
JOVYS	0	0.00	7	2,440.00	-100%	0	0.00	
KAT-LEINE'S	0	0.00	0	0.00		0	0.00	
LA2PU	0	0.00	0	0.00		4	450.00	-100%
LCTI	0	0.00	44	7,260.00	-100%	0	0.00	

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH T3 INTL (S12)

Period: 12/01/2024-12/08/2024

BRAND	Current Sales 12/01/2024-12/08/2024		Last Year 12/01/2023-12/08/2023		Inc/Dec%	2019 12/01/2019-12/08/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
2-CONSIGNE								
MARISSA	0	0.00	35	4,860.00	-100%	0	0.00	
PHIL. BRAND DRIED MANGOES	0	0.00	0	0.00		10	1,540.00	-100%
PRAIA PILIPINAS	0	0.00	0	0.00		29	3,210.00	-100%
RUBY	0	0.00	1	170.00	-100%	0	0.00	
SNACKERS	0	0.00	3	525.00	-100%	0	0.00	
TARGUS	0	0.00	0	0.00		0	0.00	
WANDERSKYE	0	0.00	0	0.00		0	0.00	
2-CONSIGNE Total:	591	264,329.50	1,074	329,616.00	-19%	196	45,783.00	477%
TOTALS:	7,479	1,135,352.21	8,699	1,274,179.43	-10%	3,036	622,960.25	82%

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH T4 -AM

Period: 12/01/2024-12/08/2024

BRAND	Current Sales 12/01/2024-12/08/2024		Last Year 12/01/2023-12/08/2023		Inc/Dec%	2019 12/01/2019-12/08/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
7UP	0	0.00	0	0.00		23	1,610.00	-100%
ABSOLUT	0	0.00	0	0.00		0	0.00	
ALL CHOCOLATES FUNSIZE	0	0.00	0	0.00		12	23,940.00	-100%
AQUAFINA	0	0.00	0	0.00		247	18,525.00	-100%
BACARDI	0	0.00	0	0.00		2	1,500.00	-100%
BADOIT	0	0.00	0	0.00		10	1,000.00	-100%
BEACH HUT	0	0.00	1	400.00	-100%	3	1,500.00	-100%
BIODERM	0	0.00	1	100.00	-100%	0	0.00	
BITE BLOCK	0	0.00	0	0.00		1	350.00	-100%
BURNETT'S	0	0.00	0	0.00		0	0.00	
C&H	0	0.00	1	200.00	-100%	1	200.00	-100%
CADBURY	0	0.00	22	6,100.00	-100%	22	5,400.00	-100%
CALBEE	0	0.00	6	480.00	-100%	0	0.00	
CANDY CORNER	0	0.00	19	4,150.00	-100%	0	0.00	
CAREFREE	0	0.00	0	0.00		2	130.00	-100%
CASINO	0	0.00	1	85.00	-100%	0	0.00	
CHEETOS	0	0.00	0	0.00		38	3,550.00	-100%
CHEF TONY	0	0.00	0	0.00		3	600.00	-100%
CLOUD 9	0	0.00	16	400.00	-100%	0	0.00	
COCA COLA	0	0.00	30	2,490.00	-100%	71	5,680.00	-100%
COLGATE	0	0.00	0	0.00		7	700.00	-100%
COMBOS	0	0.00	0	0.00		14	2,150.00	-100%
COOL & CLEAN	0	0.00	22	2,200.00	-100%	0	0.00	
DEL MONTE	0	0.00	0	0.00		24	1,680.00	-100%
DESTINATION TRAVEL	0	0.00	0	0.00		3	3,395.00	-100%
DOLE	0	0.00	0	0.00		3	165.00	-100%
DOUBLEMINT	0	0.00	30	900.00	-100%	15	435.00	-100%
DUREX	0	0.00	0	0.00		3	750.00	-100%
E-VIPO	0	0.00	8	400.00	-100%	0	0.00	
EVAN WILLIAMS	0	0.00	0	0.00		1	200.00	-100%
EVIAN	0	0.00	59	10,750.00	-100%	463	51,525.00	-100%
EXTRA	0	0.00	0	0.00		4	540.00	-100%
FERRERO ROCHER	0	0.00	2	2,600.00	-100%	9	4,300.00	-100%
FIBISCO	0	0.00	3	210.00	-100%	0	0.00	

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH T4 -AM

Period: 12/01/2024-12/08/2024

BRAND	Current Sales 12/01/2024-12/08/2024		Last Year 12/01/2023-12/08/2023		Inc/Dec%	2019 12/01/2019-12/08/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
FISHERMAN'S FRIEND	0	0.00	4	480.00	-100%	28	3,360.00	-100%
FIT BAR	0	0.00	7	700.00	-100%	0	0.00	
FLAMINGO	0	0.00	0	0.00		13	3,200.00	-100%
FRITO LAY	0	0.00	0	0.00		153	11,800.00	-100%
FRUITELLA	0	0.00	2	160.00	-100%	0	0.00	
GATORADE	0	0.00	49	4,900.00	-100%	195	15,330.00	-100%
GIFT BUSINESS	0	0.00	3	550.00	-100%	20	3,525.00	-100%
GOLDILOCKS OUTRIGHT	0	0.00	99	13,200.00	-100%	0	0.00	
GOYA	0	0.00	2	200.00	-100%	0	0.00	
GRANNY GOOSE	0	0.00	4	256.00	-100%	0	0.00	
GREEN CROSS	0	0.00	4	250.00	-100%	3	150.00	-100%
GROWERS	0	0.00	9	900.00	-100%	0	0.00	
HARIBO	0	0.00	11	1,650.00	-100%	0	0.00	
HERSHEY'S	0	0.00	17	5,405.00	-100%	49	14,720.00	-100%
ICE BREAKER	0	0.00	8	1,600.00	-100%	9	1,800.00	-100%
JACK & JILL	0	0.00	17	1,176.00	-100%	0	0.00	
JACK DANIELS	0	0.00	0	0.00		1	2,400.00	-100%
JOHNNIE WALKER	0	0.00	0	0.00		7	13,000.00	-100%
JOSE CUERVO	0	0.00	1	2,000.00	-100%	3	600.00	-100%
JUICY FRUIT	0	0.00	0	0.00		7	210.00	-100%
KETTLE KORN	0	0.00	2	200.00	-100%	0	0.00	
KINDER BUENO	0	0.00	2	180.00	-100%	6	600.00	-100%
KINDER JOY	0	0.00	7	700.00	-100%	37	2,960.00	-100%
LEMON DOU	0	0.00	5	750.00	-100%	0	0.00	
LEXINGHAM	0	0.00	5	6,750.00	-100%	0	0.00	
LIPTON	0	0.00	0	0.00		68	4,760.00	-100%
LISTERINE	0	0.00	2	360.00	-100%	0	0.00	
LOACKER	0	0.00	4	880.00	-100%	5	875.00	-100%
LOTTE	0	0.00	2	150.00	-100%	1	525.00	-100%
MARLBORO OUTRIGHT	0	0.00	0	0.00		17	4,250.00	-100%
MARS	0	0.00	25	8,420.00	-100%	101	22,195.00	-100%
MEIJI MACADEMIA	0	0.00	0	0.00		3	750.00	-100%
MENTOS	0	0.00	8	800.00	-100%	25	1,500.00	-100%
MERBA	0	0.00	1	250.00	-100%	6	1,500.00	-100%

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH T4 -AM

Period: 12/01/2024-12/08/2024

BRAND	Current Sales 12/01/2024-12/08/2024		Last Year 12/01/2023-12/08/2023		Inc/Dec%	2019 12/01/2019-12/08/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
MICHELLES OUTRIGHT	0	0.00	1	300.00	-100%	0	0.00	
MOGU MOGU	0	0.00	19	1,900.00	-100%	0	0.00	
MOUNTAIN DEW	0	0.00	0	0.00		21	1,470.00	-100%
NESTLE	0	0.00	4	1,020.00	-100%	6	1,700.00	-100%
NISSIN	0	0.00	23	2,300.00	-100%	107	7,490.00	-100%
NONGSHIM	0	0.00	10	2,025.00	-100%	0	0.00	
NUTELLA	0	0.00	0	0.00		137	10,180.00	-100%
OFF	0	0.00	0	0.00		7	1,200.00	-100%
OISHI	0	0.00	31	2,460.00	-100%	0	0.00	
PANDA	0	0.00	2	50.00	-100%	0	0.00	
PASALUBONG PACK	0	0.00	0	0.00		6	12,994.00	-100%
PEPSI	0	0.00	0	0.00		5	350.00	-100%
PERRIER WATER	0	0.00	4	600.00	-100%	0	0.00	
PH CARE	0	0.00	1	100.00	-100%	0	0.00	
PIKNIK	0	0.00	0	0.00		3	750.00	-100%
POCARI	0	0.00	14	1,680.00	-100%	55	4,675.00	-100%
PREMIER	0	0.00	66	4,050.00	-100%	0	0.00	
PRINGLES	0	0.00	1	220.00	-100%	0	0.00	
QUAKER	0	0.00	0	0.00		14	2,100.00	-100%
REDBULL	0	0.00	7	1,120.00	-100%	25	3,250.00	-100%
ROYAL	0	0.00	4	400.00	-100%	27	2,160.00	-100%
SAN MIGUEL	0	0.00	10	1,000.00	-100%	95	9,500.00	-100%
SANICARE	0	0.00	4	350.00	-100%	22	1,525.00	-100%
SISTER	0	0.00	1	100.00	-100%	0	0.00	
SKETCHBOOKS	0	0.00	0	0.00		18	14,150.00	-100%
SKITTLES	0	0.00	2	200.00	-100%	3	300.00	-100%
SMARTFOOD	0	0.00	0	0.00		7	1,575.00	-100%
SPRITE	0	0.00	1	100.00	-100%	13	1,040.00	-100%
STARBUCKS	0	0.00	0	0.00		10	435.00	-100%
STREPSILS	0	0.00	10	1,500.00	-100%	18	2,700.00	-100%
TIC TAC	0	0.00	9	450.00	-100%	28	1,400.00	-100%
TIFFANY	0	0.00	3	330.00	-100%	0	0.00	
TOBLERONE	0	0.00	12	3,125.00	-100%	43	16,800.00	-100%
TRAVEL BLUE	0	0.00	15	13,850.00	-100%	4	3,340.00	-100%

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SALES REPORT - Comparative by Brand per Store

WH SMITH T4 -AM

Period: 12/01/2024-12/08/2024

BRAND	Current Sales 12/01/2024-12/08/2024		Last Year 12/01/2023-12/08/2023		Inc/Dec%	2019 12/01/2019-12/08/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
TROLLI	0	0.00	2	300.00	-100%	10	3,240.00	-100%
VICKS	0	0.00	1	150.00	-100%	2	320.00	-100%
VITA COCO	0	0.00	21	2,100.00	-100%	52	3,900.00	-100%
VOLVIC	0	0.00	0	0.00		48	4,800.00	-100%
WHISPER	0	0.00	0	0.00		1	100.00	-100%
WILKINS	0	0.00	0	0.00		48	1,440.00	-100%
YANYAN	0	0.00	0	0.00		9	900.00	-100%
ZAINI	0	0.00	0	0.00		4	1,400.00	-100%
1-OUTRIGHT Total:	0	0.00	799	126,112.00	-100%	2,586	357,019.00	-100%
2-CONSIGNE								
7D CONSIGN	0	0.00	2	200.00	-100%	0	0.00	
CEBU BRAND CONSIGN	0	0.00	1	130.00	-100%	0	0.00	
CHRISTINE	0	0.00	2	240.00	-100%	0	0.00	
FILIPINIANA	0	0.00	0	0.00		2	0.00	
LCTI	0	0.00	3	480.00	-100%	0	0.00	
MANGO-W	0	0.00	0	0.00		0	0.00	
O'CLOCK	0	0.00	0	0.00		0	0.00	
PHIL BRAND CONSIGN	0	0.00	4	790.00	-100%	0	0.00	
RUDY PROJECT	0	0.00	0	0.00		0	0.00	
SUNDRY	0	0.00	1	85.00	-100%	0	0.00	
TABAC	0	0.00	0	0.00		0	0.00	
2-CONSIGNE Total:	0	0.00	13	1,925.00	-100%	2	0.00	
TOTALS:	0	0.00	812	128,037.00	-100%	2,588	357,019.00	-100%

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FRANCHISE STORES

MINISO CEBU

Period: 12/01/2024-12/08/2024

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FRANCHISE STORES

MINISO DRIVE&DINE

MINISO DRIVE&DINE

BRAND	Current Sales 12/01/2024-12/08/2024		Last Year 12/01/2023-12/08/2023		Inc/Dec%	2019 12/01/2019-12/08/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
MINISO	2,532	479,197.00	2,674	417,110.20	14%	0	0.00	
1-OUTRIGHT Total:	2,532	479,197.00	2,674	417,110.20	14%	0	0.00	
TOTALS:	2,532	479,197.00	2,674	417,110.20	14%	0	0.00	

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FRANCHISE STORES

MINISO T3

Period: 12/01/2024-12/08/2024

RunDate: 12/09/2024
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OUTLETS

SALES REPORT - Comparative by Brand per Store

BORACAY

Period: 12/01/2024-12/08/2024

BRAND	Current Sales 12/01/2024-12/08/2024		Last Year 12/01/2023-12/08/2023		Inc/Dec%	2019 12/01/2019-12/08/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
NIKE	40	62,531.50	33	54,716.00	14%	23	30,935.00	102%
ADIDAS	22	37,750.00	17	30,600.00	23%	27	34,400.00	9%
BEACH HUT	43	34,155.00	0	0.00		18	14,685.00	132%
BATH & BODY WORKS	62	18,821.00	56	14,043.00	34%	2	1,895.00	893%
VICTORIA'S SECRET	31	18,180.00	82	42,200.00	-56%	25	21,960.00	-17%
DELSEY	1	13,990.00	0	0.00		0	0.00	
CLINIQUE	5	13,200.00	1	1,760.00	650%	0	0.00	
SPEEDO	8	8,999.00	8	9,983.00	-9%	0	0.00	
HAVAIANAS	7	7,993.00	9	9,741.20	-17%	0	0.00	
GIORGIO ARMANI	1	4,920.00	1	4,880.00	0%	0	0.00	
SEA TO SUMMIT-O	2	3,980.00	0	0.00		0	0.00	
NESTI DANTE	22	3,765.00	0	0.00		30	7,350.00	-48%
JOCKEY	9	3,121.00	0	0.00		0	0.00	
MINISO	9	2,631.00	0	0.00		0	0.00	
GROOVY	10	2,450.00	0	0.00		16	3,580.00	-31%
BURBERRY	1	2,320.00	0	0.00		0	0.00	
COCO CABANA	1	1,199.00	0	0.00		0	0.00	
ADIDAS PH	1	899.00	2	1,296.00	-30%	0	0.00	
GIFT BUSINESS	2	850.00	4	596.00	42%	54	18,433.00	-95%
FLAMINGO	6	500.00	20	2,000.00	-75%	67	16,850.00	-97%
7D	0	0.00	0	0.00		12	3,100.00	-100%
BAGUIO	0	0.00	0	0.00		1	200.00	-100%
BAYONGCIAGA	0	0.00	3	1,500.00	-100%	0	0.00	
BENETTON	0	0.00	0	0.00		0	0.00	
BILLABONG-SL	0	0.00	0	0.00		5	3,000.00	-100%
BITE BLOCK - C	0	0.00	0	0.00		1	350.00	-100%
CAREFREE	0	0.00	0	0.00		2	130.00	-100%
CARICA	0	0.00	0	0.00		1	250.00	-100%
CEBU DRIED MANGOES	0	0.00	0	0.00		18	7,200.00	-100%
COLGATE	0	0.00	0	0.00		1	100.00	-100%
DAVIDOFF	0	0.00	0	0.00		1	3,900.00	-100%
EASTPAK-SL	0	0.00	0	0.00		1	1,883.00	-100%
ELIZABETH ARDEN	0	0.00	0	0.00		0	0.00	
EMY'S	0	0.00	0	0.00		4	580.00	-100%

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SALES REPORT - Comparative by Brand per Store

BORACAY

Period: 12/01/2024-12/08/2024

BRAND	Current Sales 12/01/2024-12/08/2024		Last Year 12/01/2023-12/08/2023		Inc/Dec%	2019 12/01/2019-12/08/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
EVERLAST	0	0.00	0	0.00		11	9,186.00	-100%
FILIPINIANA-O	0	0.00	0	0.00		6	3,449.00	-100%
FITFLOP-SL	0	0.00	0	0.00		3	9,644.00	-100%
GREEN JAGZ HOUSE BRAND	0	0.00	0	0.00		1	100.00	-100%
ISLA	0	0.00	0	0.00		10	1,700.00	-100%
KAT-LEINES OUTRIGHT	0	0.00	0	0.00		1	320.00	-100%
KISSNY	0	0.00	5	750.00	-100%	0	0.00	
LA2PU	0	0.00	0	0.00		3	600.00	-100%
MICHELLE'S OUTRIGHT	0	0.00	0	0.00		8	2,000.00	-100%
NIKE-DFP	0	0.00	0	0.00		0	0.00	
NIVEA	0	0.00	0	0.00		10	2,905.00	-100%
NON-MERCH	121	0.00	121	0.00		0	0.00	
OAKLEY	0	0.00	0	0.00		23	37,069.00	-100%
ORIGINS-O	0	0.00	3	150.00	-100%	1	1,950.00	-100%
PAPA RECIPE	0	0.00	0	0.00		1	1,060.00	-100%
PH CARE	0	0.00	0	0.00		1	100.00	-100%
POLLIWALKS	0	0.00	0	0.00		0	0.00	
QUIKSILVER	0	0.00	0	0.00		2	3,745.00	-100%
RADICAL ORGANICS (OUTRIGHT)	0	0.00	0	0.00		4	880.00	-100%
SANICARE	0	0.00	0	0.00		7	495.00	-100%
SPERRY	0	0.00	0	0.00		3	11,997.00	-100%
SUNNIES STUDIOS	0	0.00	0	0.00		114	20,556.00	-100%
SWAROVSKI	0	0.00	0	0.00		2	16,750.00	-100%
THE BALM	0	0.00	0	0.00		4	4,915.00	-100%
TROLI	0	0.00	0	0.00		30	8,020.00	-100%
TY	0	0.00	0	0.00		7	1,658.25	-100%
USPA	0	0.00	0	0.00		3	7,163.00	-100%
VANS-SL	0	0.00	0	0.00		4	2,296.00	-100%
1-OUTRIGHT Total:	404	242,254.50	365	174,215.20	39%	568	319,339.25	-24%
2-CONSIGNE								
SUNNIES STUDIOS-C	45	42,895.00	0	0.00		0	0.00	
KROOBERG	36	18,757.00	7	3,518.00	433%	32	20,220.00	-7%
8A PERFORMANCE	18	15,192.00	10	6,640.00	128%	0	0.00	
LES PERLES	5	7,988.98	0	0.00		4	9,019.05	-11%

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SALES REPORT - Comparative by Brand per Store

BORACAY

Period: 12/01/2024-12/08/2024

BRAND	Current Sales 12/01/2024-12/08/2024		Last Year 12/01/2023-12/08/2023		Inc/Dec%	2019 12/01/2019-12/08/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
2-CONSIGNE								
HEYS	2	6,098.00	0	0.00		1	790.00	671%
TRIBU	8	5,892.00	0	0.00		0	0.00	
GENERIC-C	4	2,777.00	1	2,899.00	-4%	0	0.00	
FILIPINIANA	9	2,340.00	0	0.00		0	0.00	
GOLF-C	6	1,993.10	0	0.00		1	250.00	697%
ZILLA	3	1,885.00	1	950.00	98%	0	0.00	
BANGE-C	1	1,797.75	1	5,847.75	-69%	0	0.00	
PRAIA PILIPINAS	4	1,296.00	1	119.00	989%	17	2,160.00	-40%
INCIPIO	1	1,195.00	0	0.00		0	0.00	
ADIDAS PH-C	1	899.00	0	0.00		0	0.00	
XO	2	803.00	3	1,774.00	-54%	0	0.00	
BLUEDIO-C	1	799.00	1	799.00	0%	0	0.00	
DTBG-C	1	787.50	0	0.00		1	1,650.00	-52%
AWEI	1	750.00	1	400.00	87%	0	0.00	
PICTET FINO	2	634.00	3	1,222.00	-48%	0	0.00	
7D CONSIGN	0	0.00	0	0.00		3	600.00	-100%
FUBU-C	0	0.00	23	15,494.00	-100%	0	0.00	
HALO	0	0.00	0	0.00		13	8,717.00	-100%
HEALTHY TROPICS	0	0.00	0	0.00		1	300.00	-100%
HOCO	0	0.00	0	0.00		18	4,961.00	-100%
ISLAND SOUVENIRS	0	0.00	253	87,106.25	-100%	1,244	281,846.75	-100%
KISSNY-C	0	0.00	0	0.00		0	0.00	
MACBETH	0	0.00	5	1,575.00	-100%	0	0.00	
MOSSIMO-FW	0	0.00	3	1,017.00	-100%	0	0.00	
ONDA-C	0	0.00	0	0.00		1	1,175.00	-100%
REVA-C	0	0.00	0	0.00		21	7,404.25	-100%
SOUVENIRS ITEMS	0	0.00	0	0.00		2	1,548.00	-100%
SPEEDO-C	0	0.00	0	0.00		34	54,626.00	-100%
SWAROVSKI-C	0	0.00	0	0.00		0	0.00	
THE TROPICAL SHOP	0	0.00	0	0.00		14	2,800.00	-100%
XIPIN	0	0.00	2	900.00	-100%	0	0.00	
2-CONSIGNE Total:	150	114,779.33	315	130,261.00	-11%	1,407	398,067.05	-71%
TOTALS:	554	357,033.83	680	304,476.20	17%	1,975	717,406.30	-50%

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OUTLETS

SALES REPORT - Comparative by Brand per Store

CEBU PUEBLO VERDE

Period: 12/01/2024-12/08/2024

BRAND	Current Sales 12/01/2024-12/08/2024		Last Year 12/01/2023-12/08/2023		Inc/Dec%	2019 12/01/2019-12/08/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
USPA	25	81,135.40	2	4,499.00	1703%	24	75,656.00	7%
VICTORIA'S SECRET	146	59,020.00	55	9,396.00	528%	11	11,034.00	434%
BATH & BODY WORKS	250	56,148.00	62	19,295.00	190%	44	24,723.00	127%
CLINIQUE	6	16,000.00	0	0.00		0	0.00	
CALVIN KLEIN	2	7,440.00	0	0.00		0	0.00	
NESTI DANTE	33	6,393.00	1	79.00	7992%	0	0.00	
VERSACE	1	4,240.00	0	0.00		0	0.00	
CHLOE	1	3,920.00	0	0.00		0	0.00	
MINISO	10	2,330.00	0	0.00		0	0.00	
ADIDAS PH	0	0.00	0	0.00		0	0.00	
BENSIMON-SL	0	0.00	0	0.00		1	99.00	-100%
CHAMPION	0	0.00	0	0.00		0	0.00	
ELIZABETH ARDEN	0	0.00	0	0.00		0	0.00	
EVERLAST	0	0.00	4	1,596.00	-100%	38	53,805.00	-100%
FITFLOP-SL	0	0.00	0	0.00		8	26,173.00	-100%
GATTINONI ROMA	0	0.00	0	0.00		2	5,078.00	-100%
GIFT BUSINESS	0	0.00	4	700.00	-100%	70	17,183.00	-100%
GIORGIO ARMANI	0	0.00	0	0.00		0	0.00	
KISSNY	0	0.00	2	300.00	-100%	0	0.00	
LOCAL SCARF	0	0.00	0	0.00		1	199.00	-100%
MISHMASH	0	0.00	0	0.00		19	6,021.00	-100%
NON-MERCH	77	0.00	198	0.00		0	0.00	
PACSAFE	0	0.00	0	0.00		2	12,810.00	-100%
QUIKSILVER	0	0.00	0	0.00		2	1,790.00	-100%
SPORTMART	0	0.00	0	0.00		2	198.00	-100%
T-SHIRT&JEANS	0	0.00	0	0.00		1	799.00	-100%
TRAVEL BLUE	0	0.00	1	1,500.00	-100%	0	0.00	
UNDER ARMOUR	0	0.00	0	0.00		3	11,497.00	-100%
VANS-SL	0	0.00	0	0.00		33	52,447.00	-100%
WORLD TRAVELER	0	0.00	0	0.00		2	7,298.00	-100%
1-OUTRIGHT Total:	551	236,626.40	329	37,365.00	533%	263	306,810.00	-22%
2-CONSIGNE								
MOSSIMO-APP	21	25,356.00	0	0.00		0	0.00	
KROOBERG	35	24,069.00	33	21,626.00	11%	39	23,142.00	4%

RunDate: 12/09/2024

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REGENT TRAVEL RETAIL GROUP

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OUTLETS

SALES REPORT - Comparative by Brand per Store

CEBU PUEBLO VERDE

Period: 12/01/2024-12/08/2024

BRAND	Current Sales 12/01/2024-12/08/2024		Last Year 12/01/2023-12/08/2023		Inc/Dec%	2019 12/01/2019-12/08/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
2-CONSIGNE								
HEYS	3	14,592.20	0	0.00		8	35,417.50	-58%
PORTGEAR	2	3,300.00	0	0.00		0	0.00	
KAKA-C	1	2,457.00	0	0.00		0	0.00	
AIRFIT	7	2,255.60	0	0.00		0	0.00	
DTBG-C	1	1,599.00	1	1,650.00	-3%	0	0.00	
SMOOTH SKIES-C	1	1,219.00	0	0.00		0	0.00	
ZILLA	2	1,135.00	3	1,455.00	-21%	0	0.00	
TANKROCK-C	1	899.00	0	0.00		0	0.00	
UNITEK	1	810.00	0	0.00		0	0.00	
XO	2	664.00	5	2,214.00	-70%	2	1,025.00	-35%
GOLF-C	1	443.00	1	229.00	93%	0	0.00	
ZUMIGUI-C	1	150.00	2	360.00	-58%	0	0.00	
ATTITUDES	0	0.00	0	0.00		0	0.00	
AWEI	0	0.00	1	3,325.00	-100%	0	0.00	
BASIC-C	0	0.00	256	112,587.30	-100%	117	75,044.50	-100%
EVERLAST-C	0	0.00	0	0.00		4	4,791.00	-100%
FUBU-C	0	0.00	65	53,069.25	-100%	0	0.00	
FUNGOOFUN-C	0	0.00	1	1,800.00	-100%	0	0.00	
GENERIC-C	0	0.00	4	2,242.00	-100%	0	0.00	
LIME-C	0	0.00	0	0.00		0	0.00	
MACBETH	0	0.00	9	2,200.00	-100%	0	0.00	
MOSSIMO-FW	0	0.00	22	5,098.75	-100%	0	0.00	
OZUKO	0	0.00	1	2,137.50	-100%	0	0.00	
ROMIX	0	0.00	0	0.00		1	455.00	-100%
SODO	0	0.00	0	0.00		1	1,799.00	-100%
SOLATEK	0	0.00	0	0.00		3	2,178.90	-100%
SUSTO	0	0.00	0	0.00		0	0.00	
TO TRAVEL TO LIVE	0	0.00	1	340.00	-100%	0	0.00	
VICTORIA'S SECRET-C	0	0.00	0	0.00		0	0.00	
VIDVIE	0	0.00	0	0.00		1	425.00	-100%
VOLCOM-C	0	0.00	0	0.00		0	0.00	
YOOBAO-C	0	0.00	0	0.00		3	2,448.00	-100%
2-CONSIGNE Total:	79	78,948.80	405	210,333.80	-62%	179	146,725.90	-46%

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OUTLETS

CEBU PUEBLO VERDE

BRAND	Current Sales 12/01/2024-12/08/2024		Last Year 12/01/2023-12/08/2023		Inc/Dec%	2019 12/01/2019-12/08/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
TOTALS:	630	315,575.20	734	247,698.80	27%	442	453,535.90	-30%

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OUTLETS

SALES REPORT - Comparative by Brand per Store

CLARK PUREGOLD

Period: 12/01/2024-12/08/2024

BRAND	Current Sales 12/01/2024-12/08/2024		Last Year 12/01/2023-12/08/2023		Inc/Dec%	2019 12/01/2019-12/08/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
BATH & BODY WORKS	446	119,522.00	179	58,876.70	103%	17	10,873.92	999%
VICTORIA'S SECRET	145	66,412.03	92	59,031.00	12%	12	9,145.78	626%
SKECHERS	47	62,821.12	0	0.00		1	1,123.76	5490%
USPA	14	61,446.32	25	94,095.33	-34%	61	171,678.66	-64%
CLINIQUE	19	57,339.64	3	8,964.00	539%	0	0.00	
NESTI DANTE	107	18,090.35	0	0.00		6	1,574.37	1049%
IPANEMA-O	25	10,885.60	0	0.00		0	0.00	
CALVIN KLEIN	4	9,192.44	4	20,963.34	-56%	2	5,474.26	67%
ADIDAS PH	10	7,554.30	12	8,693.03	-13%	14	7,108.60	6%
JANSPORT	9	7,492.32	0	0.00		0	0.00	
ACCEL	6	5,842.50	3	2,770.00	110%	0	0.00	
RALPH LAUREN	1	5,357.16	0	0.00		2	8,478.59	-36%
VANS	1	1,289.64	1	1,218.80	5%	8	7,796.94	-83%
GIFT BUSINESS	7	1,100.03	16	3,504.35	-68%	137	31,519.82	-96%
TRAVEL BLUE	1	878.70	0	0.00		0	0.00	
BURBERRY	0	0.00	2	5,641.62	-100%	0	0.00	
BVLGARI	0	0.00	0	0.00		4	15,577.16	-100%
CHLOE	0	0.00	1	4,757.52	-100%	0	0.00	
CONVERSE	0	0.00	2	110.98	-100%	0	0.00	
DELSEY	0	0.00	1	11,578.60	-100%	0	0.00	
DOUGHNUT	0	0.00	1	2,142.00	-100%	0	0.00	
EASTPAK-SL	0	0.00	1	831.00	-100%	9	9,815.13	-100%
ELIZABETH ARDEN	0	0.00	1	2,160.60	-100%	4	7,922.85	-100%
EVERLAST	0	0.00	1	498.60	-100%	77	120,432.93	-100%
FITFLOP-SL	0	0.00	1	2,488.95	-100%	2	9,400.77	-100%
GIORGIO ARMANI-B4U	0	0.00	2	10,898.04	-100%	1	3,759.94	-100%
ISLA	0	0.00	1	110.80	-100%	0	0.00	
KISSNY	0	0.00	5	1,668.72	-100%	0	0.00	
LOCAL SCARF	0	0.00	2	331.80	-100%	6	1,604.26	-100%
PACSAFE	0	0.00	0	0.00		14	46,812.68	-100%
PAPER/PLASTIC BAGS	152	0.00	326	0.00		0	0.00	
QUIKSILVER	0	0.00	0	0.00		19	18,993.08	-100%
SPERRY	0	0.00	0	0.00		6	23,158.72	-100%
TOMMY HILFIGER-B4U	0	0.00	0	0.00		4	7,920.12	-100%

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REGENT TRAVEL RETAIL GROUP

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OUTLETS

SALES REPORT - Comparative by Brand per Store

CLARK PUREGOLD

Period: 12/01/2024-12/08/2024

BRAND	Current Sales 12/01/2024-12/08/2024		Last Year 12/01/2023-12/08/2023		Inc/Dec%	2019 12/01/2019-12/08/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
UNDER ARMOUR	0	0.00	0	0.00		3	10,685.82	-100%
WORLD TRAVELER-O	0	0.00	0	0.00		13	39,867.25	-100%
<i>1-OUTRIGHT Total:</i>	994	435,224.14	682	301,335.78	44%	422	570,725.41	-23%
2-CONSIGNE								
HEYS	9	43,115.90	14	59,798.12	-27%	11	51,239.28	-15%
IT LUGGAGE-C	4	33,555.94	7	63,106.18	-46%	0	0.00	
PORTGEAR	23	33,390.85	0	0.00		0	0.00	
KROOBERG	46	26,647.10	33	28,944.34	-7%	38	16,903.40	57%
AIRFIT	14	11,432.77	0	0.00		0	0.00	
BG BERLIN-C	1	10,668.84	0	0.00		0	0.00	
GENERIC-C	5	4,598.07	3	1,827.66	151%	0	0.00	
MARK RYDEN-C	1	3,927.54	1	2,996.46	31%	0	0.00	
DTBG-C	2	3,827.01	0	0.00		0	0.00	
SMOOTH SKIES-C	3	3,665.34	14	18,078.85	-79%	0	0.00	
BANGE-C	1	3,117.96	3	10,518.68	-70%	0	0.00	
FUNGOOFUN-C	1	2,110.32	2	2,771.84	-23%	0	0.00	
TANKROCK-C	1	1,992.03	2	3,551.36	-43%	0	0.00	
ZILLA-C	2	1,934.46	6	5,376.48	-64%	0	0.00	
XO-C	5	1,684.10	5	3,167.60	-46%	0	0.00	
OZUKO	1	1,572.21	4	5,980.50	-73%	0	0.00	
FILIPINIANA	2	1,519.83	8	3,602.08	-57%	3	1,247.59	21%
CISSY'S OVERRUNS	0	0.00	0	0.00		2	1,328.08	-100%
FUBU-C	0	0.00	416	109,188.22	-100%	0	0.00	
HALO	2	0.00	0	0.00		4	1,726.68	-100%
HOCO	0	0.00	0	0.00		8	1,872.03	-100%
LEZARD	0	0.00	0	0.00		2	1,021.60	-100%
MACBETH	0	0.00	13	3,431.82	-100%	0	0.00	
MOSSIMO-FW	0	0.00	155	20,442.60	-100%	0	0.00	
PICTET FINO	0	0.00	3	2,101.40	-100%	0	0.00	
ROMIX	0	0.00	2	1,850.60	-100%	0	0.00	
VAN HEUSEN	0	0.00	0	0.00		1	510.20	-100%
XIPIN-C	0	0.00	1	497.79	-100%	0	0.00	
<i>2-CONSIGNE Total:</i>	123	188,760.27	692	347,232.58	-45%	69	75,848.86	148%

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CLARK PUREGOLD

CLARK PUREGOLD

BRAND	Current Sales 12/01/2024-12/08/2024		Last Year 12/01/2023-12/08/2023		Inc/Dec%	2019 12/01/2019-12/08/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
TOTALS:	1,117	623,984.41	1,374	648,568.36	-3%	491	646,574.27	-3%

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REGENT TRAVEL RETAIL GROUP

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OUTLETS

SALES REPORT - Comparative by Brand per Store

FR PITX

Period: 12/01/2024-12/08/2024

BRAND	Current Sales 12/01/2024-12/08/2024		Last Year 12/01/2023-12/08/2023		Inc/Dec%	2019 12/01/2019-12/08/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
BATH & BODY WORKS	466	103,312.00	290	94,912.00	8%	0	0.00	
VICTORIA'S SECRET	226	83,838.00	123	73,278.00	14%	0	0.00	
SKECHERS	32	63,984.00	0	0.00		0	0.00	
NIKE	38	53,449.00	7	14,960.00	257%	0	0.00	
USPA	13	36,158.00	12	40,251.00	-10%	0	0.00	
ADIDAS	13	16,490.00	1	3,000.00	449%	0	0.00	
VERSACE	2	12,000.00	0	0.00		0	0.00	
NESTI DANTE	62	8,999.00	0	0.00		0	0.00	
ADIDAS PH	11	6,695.00	2	1,440.00	364%	0	0.00	
CLINIQUE	2	5,600.00	1	1,760.00	218%	0	0.00	
CALVIN KLEIN	1	3,600.00	0	0.00		0	0.00	
VANS-SL	3	3,600.00	5	5,099.00	-29%	0	0.00	
IPANEMA-O	3	599.00	0	0.00		0	0.00	
ACCEL	0	0.00	1	795.00	-100%	0	0.00	
BRIC'S-SL	0	0.00	1	3,000.00	-100%	0	0.00	
CHAMPION	0	0.00	2	1,000.00	-100%	0	0.00	
CHLOE	0	0.00	1	3,920.00	-100%	0	0.00	
ELIZABETH ARDEN	0	0.00	1	900.00	-100%	0	0.00	
HAVAIANAS	0	0.00	5	5,095.00	-100%	0	0.00	
NON-MERCH	171	0.00	323	0.00		0	0.00	
PACSAFE	0	0.00	2	1,700.00	-100%	0	0.00	
PEPE JEANS	0	0.00	1	599.00	-100%	0	0.00	
1-OUTRIGHT Total:	1,043	398,324.00	778	251,709.00	58%	0	0.00	
2-CONSIGNE								
PORTGEAR	7	12,096.00	0	0.00		0	0.00	
KROOBERG	17	8,203.00	39	26,020.00	-68%	0	0.00	
AIRFIT	7	7,855.50	0	0.00		0	0.00	
MARK RYDEN-C	4	7,800.00	1	3,278.00	137%	0	0.00	
XO	13	7,677.00	11	12,904.75	-40%	0	0.00	
KAKA-C	3	6,157.00	3	4,810.00	28%	0	0.00	
GENERIC-C	8	4,125.00	8	6,615.00	-37%	0	0.00	
DTBG-C	2	3,300.00	5	9,080.00	-63%	0	0.00	
BANGE-C	1	3,083.00	2	6,385.50	-51%	0	0.00	
GLAXUNTE	9	2,699.00	0	0.00		0	0.00	

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SALES REPORT - Comparative by Brand per Store

FR PITX

Period: 12/01/2024-12/08/2024

BRAND	Current Sales 12/01/2024-12/08/2024		Last Year 12/01/2023-12/08/2023		Inc/Dec%	2019 12/01/2019-12/08/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
2-CONSIGNE								
OZUKO	2	2,398.00	3	7,930.00	-69%	0	0.00	
AWEI	3	2,392.00	1	4,332.00	-44%	0	0.00	
SOFISTICA	2	2,320.00	0	0.00		0	0.00	
GOLF-C	6	2,103.00	1	775.00	171%	0	0.00	
ZILLA	3	1,900.00	4	2,040.00	-6%	0	0.00	
TANKROCK-C	2	1,538.00	2	1,198.00	28%	0	0.00	
BOONA-C	1	888.00	0	0.00		0	0.00	
TO TRAVEL TO LIVE	2	680.00	0	0.00		0	0.00	
XIPIN	1	320.00	2	798.00	-59%	0	0.00	
BLUEDIO-C	0	0.00	1	799.00	-100%	0	0.00	
CELEBRAT-C	0	0.00	3	2,157.00	-100%	0	0.00	
D-POWER-C	0	0.00	5	1,795.00	-100%	0	0.00	
FUBU-C	0	0.00	119	87,687.75	-100%	0	0.00	
MOSSIMO-FW	0	0.00	27	7,000.00	-100%	0	0.00	
VIPFAN-C	0	0.00	8	6,252.00	-100%	0	0.00	
2-CONSIGNE Total:	93	77,534.50	245	191,857.00	-59%	0	0.00	
TOTALS:	1,136	475,858.50	1,023	443,566.00	7%	0	0.00	

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SALES REPORT - Comparative by Brand per Store

NLEX BALAGTAS

Period: 12/01/2024-12/08/2024

BRAND	Current Sales 12/01/2024-12/08/2024		Last Year 12/01/2023-12/08/2023		Inc/Dec%	2019 12/01/2019-12/08/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
BATH & BODY WORKS	514	147,597.00	202	75,837.00	94%	41	26,229.00	462%
SKECHERS	73	146,463.00	0	0.00		0	0.00	
VICTORIA'S SECRET	252	100,380.00	128	66,395.00	51%	17	23,240.00	331%
NIKE	55	82,772.00	0	0.00		0	0.00	
USPA	15	42,370.00	9	26,764.00	58%	21	80,195.00	-47%
ADIDAS PH	29	18,086.00	16	11,520.00	56%	0	0.00	
CLINIQUE	4	10,400.00	15	30,720.00	-66%	0	0.00	
IPANEMA-O	14	7,188.00	0	0.00		0	0.00	
ADIDAS	4	5,200.00	0	0.00		0	0.00	
BURBERRY	2	4,640.00	0	0.00		0	0.00	
DAVIDOFF	1	4,480.00	0	0.00		0	0.00	
NESTI DANTE	37	4,145.00	0	0.00		0	0.00	
CONVERSE	1	2,373.00	0	0.00		0	0.00	
KEDS	1	1,617.00	0	0.00		0	0.00	
CADBURY	0	0.00	0	0.00		45	5,575.00	-100%
ELIZABETH ARDEN	0	0.00	6	7,960.00	-100%	0	0.00	
EVERLAST	0	0.00	0	0.00		22	26,953.00	-100%
FITFLOP-SL	0	0.00	0	0.00		7	21,798.00	-100%
GATTINONI ROMA	0	0.00	0	0.00		4	11,046.00	-100%
GIFT BUSINESS	0	0.00	1	50.00	-100%	99	16,470.00	-100%
HERSHEY'S	0	0.00	0	0.00		48	8,610.00	-100%
HUGO	0	0.00	1	6,500.00	-100%	0	0.00	
ICE BREAKER	0	0.00	0	0.00		6	480.00	-100%
KINDER JOY	0	0.00	0	0.00		18	600.00	-100%
KISSNY	0	0.00	0	0.00		2	1,000.00	-100%
LOCAL SCARF	0	0.00	0	0.00		1	199.00	-100%
LULU BLANC	0	0.00	0	0.00		1	899.00	-100%
MARS	0	0.00	0	0.00		11	3,800.00	-100%
MISHMASH	0	0.00	1	454.00	-100%	2	718.00	-100%
NON-MERCH	272	0.00	416	0.00		0	0.00	
PACSAFE	0	0.00	0	0.00		4	14,920.00	-100%
PEPE JEANS	0	0.00	0	0.00		3	7,127.00	-100%
PLANTERS	0	0.00	0	0.00		2	320.00	-100%
QUIKSILVER	0	0.00	0	0.00		1	895.00	-100%

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REGENT TRAVEL RETAIL GROUP

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SALES REPORT - Comparative by Brand per Store

NLEX BALAGTAS

Period: 12/01/2024-12/08/2024

BRAND	Current Sales 12/01/2024-12/08/2024		Last Year 12/01/2023-12/08/2023		Inc/Dec%	2019 12/01/2019-12/08/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
SPERRY	0	0.00	2	10,990.00	-100%	4	15,996.00	-100%
T-SHIRT&JEANS	0	0.00	0	0.00		3	2,197.00	-100%
TOBLERONE	0	0.00	0	0.00		34	3,740.00	-100%
TRAVEL BLUE	0	0.00	0	0.00		1	1,500.00	-100%
TROLLI	0	0.00	0	0.00		35	4,215.00	-100%
TY	0	0.00	0	0.00		3	789.25	-100%
UNDER ARMOUR	0	0.00	0	0.00		1	3,499.00	-100%
VANS-SL	0	0.00	0	0.00		5	10,615.00	-100%
WONKA	0	0.00	0	0.00		1	100.00	-100%
WORLD TRAVELER	0	0.00	0	0.00		1	2,499.00	-100%
ZAINI	0	0.00	0	0.00		4	1,000.00	-100%
1-OUTRIGHT Total:	1,274	577,711.00	797	237,190.00	143%	447	297,224.25	94%
2-CONSIGNE								
KROOBERG	79	53,675.00	55	35,463.00	51%	71	43,133.00	24%
SOFISTICA	6	5,279.75	0	0.00		0	0.00	
OZUKO	3	3,597.00	3	3,597.00	0%	0	0.00	
XO	4	2,886.00	8	2,903.00	-0%	4	1,815.00	59%
AIRFIT	3	2,869.50	0	0.00		0	0.00	
GENERIC-C	3	2,372.00	9	5,416.00	-56%	0	0.00	
PORTGEAR	2	2,176.00	0	0.00		0	0.00	
HEYS	1	1,953.00	0	0.00		0	0.00	
ZILLA	4	1,940.00	9	8,011.75	-75%	2	2,490.00	-22%
DTBG-C	1	1,110.00	2	3,450.00	-67%	0	0.00	
GOLF-C	1	250.00	4	1,000.00	-75%	3	2,950.00	-91%
8A PERFORMANCE	0	0.00	5	5,290.00	-100%	0	0.00	
APIKER-C	0	0.00	0	0.00		1	1,450.00	-100%
BANGE-C	0	0.00	1	4,167.00	-100%	0	0.00	
BASIC-C	0	0.00	122	58,493.90	-100%	153	137,092.45	-100%
BATH & BODY WORKS-C	0	0.00	0	0.00		1	299.00	-100%
FILIPINIANA	0	0.00	6	2,372.00	-100%	2	718.00	-100%
FUBU-C	0	0.00	125	72,047.00	-100%	0	0.00	
FUNGOOFUN-C	0	0.00	4	6,018.25	-100%	0	0.00	
HALO	0	0.00	0	0.00		24	13,806.00	-100%
HOCO	0	0.00	0	0.00		46	11,290.00	-100%

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REGENT TRAVEL RETAIL GROUP

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OUTLETS**SALES REPORT - Comparative by Brand per Store****NLEX BALAGTAS**

Period: 12/01/2024-12/08/2024

BRAND	Current Sales 12/01/2024-12/08/2024		Last Year 12/01/2023-12/08/2023		Inc/Dec%	2019 12/01/2019-12/08/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
2-CONSIGNE								
KINGSONS-C	0	0.00	0	0.00		3	4,950.00	-100%
MACBETH	0	0.00	5	2,000.00	-100%	0	0.00	
MOSSIMO-FW	0	0.00	112	29,050.00	-100%	0	0.00	
ONDA-C	0	0.00	0	0.00		3	1,628.00	-100%
SOLATEK	0	0.00	2	1,679.90	-100%	5	4,379.75	-100%
TANKROCK-C	0	0.00	5	5,661.00	-100%	0	0.00	
TAO TAO-C	0	0.00	0	0.00		1	500.00	-100%
XIPIN	0	0.00	8	2,376.00	-100%	0	0.00	
YOUBAO-C	0	0.00	0	0.00		8	7,562.00	-100%
2-CONSIGNE Total:	107	78,108.25	485	248,995.80	-68%	327	234,063.20	-66%
TOTALS:	1,381	655,819.25	1,282	486,185.80	34%	774	531,287.45	23%

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OUTLETS

SALES REPORT - Comparative by Brand per Store

NLEX DRIVE&DINE

Period: 12/01/2024-12/08/2024

BRAND	Current Sales 12/01/2024-12/08/2024		Last Year 12/01/2023-12/08/2023		Inc/Dec%	2019 12/01/2019-12/08/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
BATH & BODY WORKS	750	178,258.00	371	123,007.00	44%	42	24,736.00	620%
VICTORIA'S SECRET	395	153,821.00	172	81,938.00	87%	48	37,371.00	311%
CLINIQUE	28	77,600.00	4	8,320.00	832%	0	0.00	
USPA	20	62,060.00	27	75,328.00	-17%	17	64,916.00	-4%
NIKE	26	36,640.00	6	8,370.00	337%	0	0.00	
SKECHERS	18	35,991.00	0	0.00		0	0.00	
ADIDAS	22	28,350.00	1	500.00	5570%	0	0.00	
MINISO	25	9,105.00	24	9,556.00	-4%	0	0.00	
IPANEMA-O	27	8,985.00	0	0.00		0	0.00	
NESTI DANTE	57	8,098.00	0	0.00		0	0.00	
ADIDAS PH	13	6,896.00	18	12,960.00	-46%	0	0.00	
THE NORTH FACE-O	1	4,499.00	0	0.00		0	0.00	
VANS	1	3,998.00	0	0.00		0	0.00	
GIORGIO ARMANI	1	3,960.00	0	0.00		0	0.00	
CALVIN KLEIN	1	3,840.00	1	3,600.00	6%	0	0.00	
PROMOTION CODE	1	2,599.00	0	0.00		0	0.00	
JANSPORT	3	2,490.00	0	0.00		0	0.00	
GIFT BUSINESS	4	1,750.00	1	250.00	600%	133	29,644.00	-94%
ACCEL	1	995.00	0	0.00		0	0.00	
SPEEDO	1	799.00	0	0.00		0	0.00	
TRAVEL BLUE	1	575.00	0	0.00		0	0.00	
THE BALM	1	500.00	0	0.00		0	0.00	
7D	0	0.00	0	0.00		5	750.00	-100%
C&H	0	0.00	0	0.00		3	600.00	-100%
CADBURY	0	0.00	0	0.00		20	3,800.00	-100%
DESTINATION TRAVEL	0	0.00	1	599.00	-100%	0	0.00	
DOUGHNUT-SL	0	0.00	2	5,598.00	-100%	0	0.00	
ELIZABETH ARDEN	0	0.00	4	5,320.00	-100%	0	0.00	
EVERLAST	0	0.00	0	0.00		38	47,709.00	-100%
FERRERO ROCHER	0	0.00	0	0.00		2	1,750.00	-100%
FITFLOP-SL	0	0.00	0	0.00		3	11,389.00	-100%
FLAMINGO	0	0.00	0	0.00		5	1,250.00	-100%
GATTINONI ROMA	0	0.00	0	0.00		3	7,497.00	-100%
GUCCI	1	0.00	0	0.00		0	0.00	

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SALES REPORT - Comparative by Brand per Store

NLEX DRIVE&DINE

Period: 12/01/2024-12/08/2024

BRAND	Current Sales 12/01/2024-12/08/2024		Last Year 12/01/2023-12/08/2023		Inc/Dec%	2019 12/01/2019-12/08/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
HERSHEY'S	0	0.00	0	0.00		26	7,740.00	-100%
ICE BREAKER	0	0.00	0	0.00		8	640.00	-100%
KINDER BUENO	0	0.00	0	0.00		2	200.00	-100%
KINDER JOY	0	0.00	0	0.00		37	1,385.00	-100%
LIBBEY	0	0.00	0	0.00		3	1,487.50	-100%
LOACKER	0	0.00	0	0.00		5	800.00	-100%
MARC JACOBS	1	0.00	0	0.00		0	0.00	
MARS	0	0.00	0	0.00		8	2,925.00	-100%
MICHELLE'S OUTRIGHT	0	0.00	0	0.00		7	1,365.00	-100%
MITCHELL & NESS	0	0.00	0	0.00		5	6,971.00	-100%
NON-MERCH	143	0.00	228	0.00		0	0.00	
OREO	0	0.00	0	0.00		1	100.00	-100%
PACSAFE	0	0.00	0	0.00		1	3,055.00	-100%
PEPE JEANS	0	0.00	0	0.00		5	5,355.00	-100%
PRINGLES	0	0.00	0	0.00		3	600.00	-100%
QUIKSILVER	0	0.00	0	0.00		2	1,790.00	-100%
SANICARE	0	0.00	0	0.00		9	770.00	-100%
SPERRY	0	0.00	0	0.00		1	3,999.00	-100%
TOBLERONE	0	0.00	0	0.00		12	2,000.00	-100%
TROLI	0	0.00	0	0.00		13	1,825.00	-100%
TY	0	0.00	0	0.00		10	2,987.50	-100%
UNDER ARMOUR	0	0.00	0	0.00		7	13,933.00	-100%
VANS-SL	0	0.00	0	0.00		8	6,042.00	-100%
VOORTMAN	0	0.00	0	0.00		1	200.00	-100%
WORLD TRAVELER	0	0.00	0	0.00		2	4,998.00	-100%
ZAINI	0	0.00	0	0.00		14	2,300.00	-100%
1-OUTRIGHT Total:	1,542	631,809.00	860	335,346.00	88%	509	304,880.00	107%
2-CONSIGNE								
PORTGEAR	8	21,549.50	0	0.00		0	0.00	
KROOBERG	37	20,453.00	76	33,267.50	-38%	54	26,938.00	-24%
AIRFIT	13	10,470.75	0	0.00		0	0.00	
GLAXUNTE	27	4,459.00	0	0.00		0	0.00	
FUNGOOFUN-C	2	3,047.25	1	1,000.00	204%	0	0.00	
OZUKO	2	2,398.00	2	2,398.00	0%	0	0.00	

RunDate: 12/09/2024

RunTime 02:21 pm

REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

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OUTLETS

SALES REPORT - Comparative by Brand per Store

NLEX DRIVE&DINE

Period: 12/01/2024-12/08/2024

BRAND	Current Sales 12/01/2024-12/08/2024		Last Year 12/01/2023-12/08/2023		Inc/Dec%	2019 12/01/2019-12/08/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
2-CONSIGNE								
MARK RYDEN-C	1	1,950.00	0	0.00		0	0.00	
BANGE-C	1	1,670.00	4	9,735.25	-82%	0	0.00	
ZILLA	3	1,455.00	2	1,900.00	-23%	1	1,495.00	-2%
FILIPINIANA	3	1,273.50	7	796.50	59%	23	8,577.00	-85%
GENERIC-C	2	1,133.00	0	0.00		0	0.00	
XO	2	664.00	8	3,307.00	-79%	4	1,605.00	-58%
8A PERFORMANCE	0	0.00	11	8,188.00	-100%	0	0.00	
BASIC-C	0	0.00	0	0.00		89	70,445.70	-100%
BG BERLIN-C	0	0.00	1	10,399.00	-100%	0	0.00	
BOONA-C	0	0.00	1	722.00	-100%	0	0.00	
FUBU-C	0	0.00	78	52,351.50	-100%	0	0.00	
GOLF-C	0	0.00	0	0.00		2	1,600.00	-100%
HEYS	0	0.00	0	0.00		2	6,280.00	-100%
KAKA-C	0	0.00	3	5,550.00	-100%	0	0.00	
MACBETH	0	0.00	7	1,550.00	-100%	0	0.00	
MOSSIMO-FW	0	0.00	40	10,550.00	-100%	0	0.00	
ONDA-C	0	0.00	0	0.00		9	5,336.00	-100%
REVA-C	0	0.00	0	0.00		18	6,305.50	-100%
SODO	0	0.00	0	0.00		1	1,799.00	-100%
SOLATEK	0	0.00	0	0.00		2	1,679.90	-100%
TO TRAVEL TO LIVE	0	0.00	1	340.00	-100%	0	0.00	
TOMS-C	0	0.00	0	0.00		1	4,598.00	-100%
XIPIN	0	0.00	5	975.00	-100%	0	0.00	
YOOBAO-C	0	0.00	0	0.00		8	4,961.00	-100%
2-CONSIGNE Total:	101	70,523.00	247	143,029.75	-50%	214	141,620.10	-50%
TOTALS:	1,643	702,332.00	1,107	478,375.75	46%	723	446,500.10	57%

RunDate: 12/09/2024

RunTime 02:21 pm

REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

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OUTLETS

SALES REPORT - Comparative by Brand per Store

NLEX MEGA STATION

Period: 12/01/2024-12/08/2024

BRAND	Current Sales 12/01/2024-12/08/2024		Last Year 12/01/2023-12/08/2023		Inc/Dec%	2019 12/01/2019-12/08/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
SKECHERS	82	162,459.00	0	0.00		0	0.00	
BATH & BODY WORKS	523	129,736.00	223	61,231.00	111%	88	57,899.50	124%
NIKE	67	103,863.00	4	6,680.00	1454%	0	0.00	
VICTORIA'S SECRET	263	94,335.00	167	78,444.00	20%	51	44,177.40	113%
USPA	23	65,412.00	16	61,217.00	6%	31	97,804.00	-33%
NESTI DANTE	185	29,764.00	0	0.00		0	0.00	
ADIDAS	17	26,900.00	1	2,560.00	950%	0	0.00	
CLINIQUE	5	13,200.00	6	12,320.00	7%	0	0.00	
IPANEMA-O	29	11,381.00	0	0.00		0	0.00	
KEDS	4	8,619.00	0	0.00		0	0.00	
MINISO	21	7,309.00	0	0.00		0	0.00	
JANSPORT	6	4,980.00	0	0.00		0	0.00	
ADIDAS PH	6	3,797.00	7	5,040.00	-24%	0	0.00	
BURBERRY	1	2,320.00	0	0.00		0	0.00	
DESTINATION TRAVEL	1	1,300.00	2	2,078.00	-37%	0	0.00	
CHAMPION	4	796.00	0	0.00		0	0.00	
TOBLERONE	1	200.00	0	0.00		26	5,525.00	-96%
ASICS-SL	0	0.00	1	1,200.00	-100%	0	0.00	
BRIC'S-SL	0	0.00	2	6,000.00	-100%	0	0.00	
CADBURY	0	0.00	0	0.00		45	6,400.00	-100%
EASTPAK-SL	0	0.00	1	499.00	-100%	0	0.00	
EVERLAST	0	0.00	0	0.00		79	106,019.00	-100%
FITFLOP-SL	0	0.00	0	0.00		9	26,470.00	-100%
GATTINONI ROMA	0	0.00	0	0.00		5	13,145.00	-100%
GIFT BUSINESS	0	0.00	1	149.00	-100%	203	40,069.00	-100%
GO TRAVEL	0	0.00	1	909.00	-100%	0	0.00	
HERSHEY'S	0	0.00	0	0.00		127	22,236.00	-100%
ICE BREAKER	0	0.00	0	0.00		50	4,000.00	-100%
ISLA	0	0.00	0	0.00		1	150.00	-100%
JAYJUN-SL	0	0.00	0	0.00		1	75.00	-100%
KINDER JOY	0	0.00	0	0.00		29	1,140.00	-100%
LEVI'S	0	0.00	0	0.00		4	6,518.70	-100%
LULU BLANC	0	0.00	0	0.00		2	1,598.00	-100%
MARS	0	0.00	0	0.00		24	7,337.50	-100%

RunDate: 12/09/2024

RunTime 02:21 pm

REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

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OUTLETS

SALES REPORT - Comparative by Brand per Store

NLEX MEGA STATION

Period: 12/01/2024-12/08/2024

BRAND	Current Sales 12/01/2024-12/08/2024		Last Year 12/01/2023-12/08/2023		Inc/Dec%	2019 12/01/2019-12/08/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
MICHELLE'S OUTRIGHT	0	0.00	0	0.00		3	450.00	-100%
MISHMASH	0	0.00	0	0.00		7	2,593.00	-100%
NIKE-SL	0	0.00	0	0.00		3	7,017.00	-100%
NON-MERCH	270	0.00	368	0.00		0	0.00	
PACSAFE	0	0.00	0	0.00		2	8,150.00	-100%
PAPA RECIPE	0	0.00	0	0.00		1	75.00	-100%
PARKLAND	0	0.00	0	0.00		4	8,280.00	-100%
PEPE JEANS	0	0.00	0	0.00		5	6,495.00	-100%
POLO RL	0	0.00	0	0.00		1	2,575.00	-100%
QUIKSILVER	0	0.00	0	0.00		2	1,790.00	-100%
ROCKET DOG	0	0.00	0	0.00		4	3,596.00	-100%
SANUK-SL	0	0.00	0	0.00		1	599.00	-100%
SPERRY	0	0.00	0	0.00		15	59,985.00	-100%
THE BALM	0	0.00	2	1,000.00	-100%	0	0.00	
TRAVEL BLUE	0	0.00	0	0.00		1	1,500.00	-100%
TROLLI	0	0.00	0	0.00		94	15,435.00	-100%
TY	0	0.00	0	0.00		15	4,006.25	-100%
UNDER ARMOUR	0	0.00	0	0.00		3	10,497.00	-100%
VANS-SL	0	0.00	0	0.00		28	33,772.00	-100%
VOLCOM-SL	0	0.00	0	0.00		2	2,500.00	-100%
WONKA	0	0.00	0	0.00		1	100.00	-100%
WORLD TRAVELER	0	0.00	0	0.00		8	29,892.00	-100%
ZAINI	0	0.00	0	0.00		19	5,300.00	-100%
1-OUTRIGHT Total:	1,508	666,371.00	802	239,327.00	178%	994	645,171.35	3%
2-CONSIGNE								
PORTGEAR	11	21,059.00	0	0.00		0	0.00	
KROOBERG	45	19,481.00	84	48,471.00	-59%	108	62,765.00	-68%
8A PERFORMANCE	8	8,038.00	28	25,576.00	-68%	26	26,116.00	-69%
MARK RYDEN-C	2	6,161.00	2	5,050.00	22%	0	0.00	
AIRFIT	5	4,498.75	0	0.00		0	0.00	
BANGE-C	1	2,620.00	0	0.00		0	0.00	
HEYS	2	2,400.00	0	0.00		4	17,524.50	-86%
OZUKO	2	2,398.00	1	1,199.00	100%	0	0.00	
ZILLA	2	2,330.00	3	1,455.00	60%	0	0.00	

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REGENT TRAVEL RETAIL GROUP

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OUTLETS

SALES REPORT - Comparative by Brand per Store

NLEX MEGA STATION

Period: 12/01/2024-12/08/2024

BRAND	Current Sales 12/01/2024-12/08/2024		Last Year 12/01/2023-12/08/2023		Inc/Dec%	2019 12/01/2019-12/08/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
2-CONSIGNE								
SOFISTICA	3	2,280.00	0	0.00		0	0.00	
DTBG-C	2	1,575.00	0	0.00		3	4,800.00	-67%
GLAXUNTE	9	1,233.00	0	0.00		0	0.00	
GENERIC-C	1	883.00	6	3,102.00	-71%	0	0.00	
XO	3	780.00	4	2,473.00	-68%	3	835.00	-6%
XIPIN	1	320.00	0	0.00		0	0.00	
GOLF-C	1	229.00	0	0.00		0	0.00	
ADIDAS PH-C	0	0.00	0	0.00		0	0.00	
BASIC-C	0	0.00	199	84,845.22	-100%	115	101,744.25	-100%
BG BERLIN-C	0	0.00	2	20,798.00	-100%	0	0.00	
CELEBRAT-C	0	0.00	34	5,393.00	-100%	0	0.00	
D-POWER-C	0	0.00	2	338.00	-100%	0	0.00	
FILIPINIANA	0	0.00	8	2,721.00	-100%	3	3,197.00	-100%
FUBU-C	0	0.00	98	69,113.54	-100%	0	0.00	
FUNGOOFUN-C	0	0.00	1	675.00	-100%	0	0.00	
GUESS-W	0	0.00	0	0.00		0	0.00	
HALO	0	0.00	0	0.00		34	15,097.00	-100%
HOCO	0	0.00	0	0.00		53	12,700.00	-100%
ISLANDER	0	0.00	0	0.00		8	2,427.00	-100%
KAKA-C	0	0.00	1	2,184.00	-100%	0	0.00	
KELOE-C	0	0.00	0	0.00		1	850.00	-100%
KVLR-C	0	0.00	1	2,839.00	-100%	0	0.00	
LIME-C	0	0.00	1	898.00	-100%	0	0.00	
MATISSE	0	0.00	0	0.00		2	4,298.00	-100%
MIRO	0	0.00	0	0.00		15	6,109.00	-100%
MOSSIMO-FW	0	0.00	34	9,300.00	-100%	0	0.00	
ONDA-C	0	0.00	0	0.00		2	1,229.00	-100%
SMOOTH SKIES-C	0	0.00	4	3,176.00	-100%	0	0.00	
SOLATEK	0	0.00	0	0.00		3	2,699.85	-100%
SPUNN	0	0.00	0	0.00		47	49,893.00	-100%
TAO TAO-C	0	0.00	0	0.00		2	1,000.00	-100%
TOMS-C	0	0.00	2	4,097.00	-100%	0	0.00	
TRONSMART	0	0.00	0	0.00		4	3,430.00	-100%
UNITEK	0	0.00	0	0.00		1	460.00	-100%

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OUTLETS

NLEX MEGA STATION

BRAND	Current Sales 12/01/2024-12/08/2024		Last Year 12/01/2023-12/08/2023		Inc/Dec%	2019 12/01/2019-12/08/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
2-CONSIGNE								
YOUBAO-C	0	0.00	0	0.00		4	2,820.00	-100%
2-CONSIGNE Total:	98	76,285.75	515	293,703.76	-74%	438	319,994.60	-76%
TOTALS:	1,606	742,656.75	1,317	533,030.76	39%	1,432	965,165.95	-23%

RunTime 02:21 pm

REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

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OUTLETS

SALES REPORT - Comparative by Brand per Store

SLEX

Period: 12/01/2024-12/08/2024

BRAND	Current Sales 12/01/2024-12/08/2024		Last Year 12/01/2023-12/08/2023		Inc/Dec%	2019 12/01/2019-12/08/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
BATH & BODY WORKS	526	150,439.00	244	77,776.00	93%	10	6,770.00	2122%
SKECHERS	64	120,468.00	0	0.00		0	0.00	
VICTORIA'S SECRET	270	119,850.00	75	37,396.00	220%	20	15,780.00	659%
USPA	37	115,364.00	25	69,836.00	65%	11	36,650.00	214%
NIKE	53	77,094.00	5	7,975.00	866%	0	0.00	
ADIDAS	23	41,310.00	0	0.00		0	0.00	
CLINIQUE	9	23,600.00	13	27,280.00	-13%	0	0.00	
NESTI DANTE	79	10,561.00	0	0.00		0	0.00	
GIORGIO ARMANI	1	5,400.00	0	0.00		0	0.00	
CONVERSE	2	4,746.00	0	0.00		0	0.00	
SPERRY	1	3,847.00	0	0.00		6	23,994.00	-83%
MINISO	11	3,609.00	0	0.00		0	0.00	
ADIDAS PH	5	2,898.00	8	5,760.00	-49%	0	0.00	
KEDS	1	2,334.00	0	0.00		4	6,537.00	-64%
SPEEDO	2	1,498.00	0	0.00		0	0.00	
HAVAIANAS	1	1,249.00	2	2,748.00	-54%	0	0.00	
BURBERRY	0	0.00	1	2,320.00	-100%	0	0.00	
CADBURY	0	0.00	0	0.00		44	5,400.00	-100%
CHAMPION	0	0.00	1	500.00	-100%	0	0.00	
DESTINATION TRAVEL	0	0.00	1	1,039.00	-100%	0	0.00	
EASTPAK-SL	0	0.00	0	0.00		1	693.00	-100%
ELIZABETH ARDEN	0	0.00	4	5,300.00	-100%	0	0.00	
EVERLAST	0	0.00	0	0.00		11	12,278.00	-100%
FILIPINIANA-O	0	0.00	1	399.00	-100%	0	0.00	
FITFLOP-SL	0	0.00	1	2,500.00	-100%	5	18,691.00	-100%
GATTINONI ROMA	0	0.00	0	0.00		4	11,796.00	-100%
GIFT BUSINESS	0	0.00	2	200.00	-100%	104	17,022.00	-100%
GO TRAVEL	0	0.00	0	0.00		0	0.00	
HERSHEY'S	0	0.00	0	0.00		14	2,440.00	-100%
KINDER JOY	0	0.00	0	0.00		21	700.00	-100%
LOCAL SCARF	0	0.00	0	0.00		1	199.00	-100%
MARS	0	0.00	0	0.00		5	2,000.00	-100%
MISHMASH	0	0.00	0	0.00		11	5,469.00	-100%
NON-MERCH	201	0.00	194	0.00		0	0.00	

RunDate: 12/09/2024

RunTime 02:21 pm

REGENT TRAVEL RETAIL GROUP

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OUTLETS

SALES REPORT - Comparative by Brand per Store

SLEX

Period: 12/01/2024-12/08/2024

BRAND	Current Sales 12/01/2024-12/08/2024		Last Year 12/01/2023-12/08/2023		Inc/Dec%	2019 12/01/2019-12/08/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
PACSAFE	0	0.00	0	0.00		3	11,265.00	-100%
PEPE JEANS	0	0.00	0	0.00		3	3,807.00	-100%
PLANTERS	0	0.00	0	0.00		2	320.00	-100%
QUIKSILVER	0	0.00	0	0.00		2	1,790.00	-100%
TOBLERONE	0	0.00	0	0.00		10	2,000.00	-100%
TRAVEL BLUE	0	0.00	0	0.00		1	1,500.00	-100%
TROLI	0	0.00	0	0.00		14	4,945.00	-100%
TY	0	0.00	0	0.00		7	2,108.25	-100%
UNDER ARMOUR	0	0.00	0	0.00		4	13,996.00	-100%
VANS-SL	0	0.00	3	3,600.00	-100%	4	5,955.60	-100%
WORLD TRAVELER	0	0.00	0	0.00		4	12,296.00	-100%
ZAINI	0	0.00	0	0.00		2	500.00	-100%
1-OUTRIGHT Total:	1,286	684,267.00	580	244,629.00	179%	328	226,901.85	201%
2-CONSIGNE								
KROOBERG	53	42,885.00	133	84,415.50	-49%	121	64,638.00	-33%
HEYS	6	38,065.00	0	0.00		4	24,540.00	55%
BG BERLIN-C	3	26,755.00	0	0.00		0	0.00	
IT LUGGAGE-C	2	14,850.00	0	0.00		0	0.00	
PORTGEAR	10	14,727.50	0	0.00		0	0.00	
AIRFIT	16	11,997.25	0	0.00		0	0.00	
TRAVEL SENTRY-C	6	6,594.00	0	0.00		0	0.00	
XO	13	4,451.00	5	3,784.00	17%	1	999.00	345%
SMOOTH SKIES-C	3	3,957.00	0	0.00		0	0.00	
BANGE-C	1	2,917.00	2	7,369.50	-60%	0	0.00	
AWEI	6	2,700.00	0	0.00		0	0.00	
SOFISTICA	3	2,640.00	0	0.00		0	0.00	
CLINIQUE-C	1	2,500.00	0	0.00		0	0.00	
KAKA-C	1	2,457.00	0	0.00		0	0.00	
FUNGOOFUN-C	2	2,112.00	0	0.00		0	0.00	
8A PERFORMANCE	0	0.00	35	46,494.00	-100%	7	6,366.00	-100%
AZZARO-P	0	0.00	0	0.00		0	0.00	
BASIC-C	0	0.00	212	124,569.40	-100%	62	50,496.95	-100%
CELEBRAT-C	0	0.00	33	4,314.00	-100%	0	0.00	
COTIMA	0	0.00	0	0.00		1	709.00	-100%

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REGENT TRAVEL RETAIL GROUP

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OUTLETS

SALES REPORT - Comparative by Brand per Store

SLEX

Period: 12/01/2024-12/08/2024

BRAND	Current Sales 12/01/2024-12/08/2024		Last Year 12/01/2023-12/08/2023		Inc/Dec%	2019 12/01/2019-12/08/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
2-CONSIGNE								
D-POWER-C	0	0.00	8	2,882.00	-100%	0	0.00	
DTBG-C	0	0.00	1	1,650.00	-100%	0	0.00	
FILIPINIANA	0	0.00	13	6,694.50	-100%	3	887.00	-100%
FUBU-C	0	0.00	79	48,496.25	-100%	0	0.00	
GENERIC-C	0	0.00	1	526.00	-100%	2	700.00	-100%
GOLF-C	0	0.00	0	0.00		3	750.00	-100%
HALO	0	0.00	0	0.00		10	5,505.00	-100%
HOCO	0	0.00	0	0.00		13	2,965.00	-100%
KINGSONS-C	0	0.00	0	0.00		2	2,598.00	-100%
LIME-C	0	0.00	3	2,994.00	-100%	0	0.00	
MACBETH	0	0.00	3	1,200.00	-100%	0	0.00	
MATISSE	0	0.00	0	0.00		1	2,149.00	-100%
MIRO	0	0.00	0	0.00		18	9,336.00	-100%
MOSSIMO-FW	0	0.00	36	9,190.00	-100%	0	0.00	
NEW LEAGUE	0	0.00	0	0.00		7	5,583.00	-100%
ONDA-C	0	0.00	0	0.00		1	699.00	-100%
PYXIS-C	0	0.00	4	826.00	-100%	0	0.00	
SOLATEK	0	0.00	1	839.95	-100%	0	0.00	
SPUNN	0	0.00	0	0.00		19	17,861.00	-100%
TOMS-C	0	0.00	1	899.00	-100%	0	0.00	
UNBRANDED	0	0.00	1	850.00	-100%	0	0.00	
VANHEUSEN-C	0	0.00	0	0.00		1	699.00	-100%
VIPFAN-C	0	0.00	8	4,642.00	-100%	0	0.00	
YOOBAO-C	0	0.00	1	1,554.00	-100%	2	1,600.00	-100%
ZILLA	0	0.00	2	1,729.00	-100%	0	0.00	
2-CONSIGNE Total:	126	179,607.75	582	355,919.10	-49%	278	199,080.95	-9%
TOTALS:	1,412	863,874.75	1,162	600,548.10	43%	606	425,982.80	102%

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REGENT TRAVEL RETAIL GROUP

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OUTLETS

SALES REPORT - Comparative by Brand per Store

SUBIC FREEPORT

Period: 12/01/2024-12/08/2024

BRAND	Current Sales 12/01/2024-12/08/2024		Last Year 12/01/2023-12/08/2023		Inc/Dec%	2019 12/01/2019-12/08/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
SKECHERS	58	112,971.00	0	0.00		0	0.00	
BATH & BODY WORKS	510	110,937.00	268	86,321.00	28%	25	13,037.00	750%
VICTORIA'S SECRET	213	76,690.00	108	58,497.00	31%	29	31,075.00	146%
USPA	20	57,600.00	14	48,358.00	19%	10	29,308.00	96%
CLINIQUE	18	50,400.00	12	25,280.00	99%	0	0.00	
GIORGIO ARMANI	2	10,800.00	0	0.00		2	6,820.00	58%
IPANEMA-O	40	8,386.00	0	0.00		0	0.00	
NESTI DANTE	56	7,029.00	0	0.00		63	15,950.00	-55%
DAVIDOFF	1	4,240.00	0	0.00		4	10,850.00	-60%
RALPH LAUREN	1	4,120.00	1	3,320.00	24%	1	3,240.00	27%
SWATCH	1	2,700.00	0	0.00		0	0.00	
PROMOTION CODE	1	2,599.00	0	0.00		0	0.00	
JANSPORT	3	2,490.00	0	0.00		0	0.00	
BURBERRY	2	2,320.00	0	0.00		0	0.00	
ADIDAS PH	4	1,999.00	8	5,760.00	-65%	2	1,000.00	99%
SWAROVSKI	1	1,679.00	0	0.00		0	0.00	
CHAMPION	2	1,600.00	1	500.00	220%	0	0.00	
SPEEDO	2	1,498.00	0	0.00		0	0.00	
GIFT BUSINESS	8	1,397.00	29	6,345.00	-77%	75	12,415.00	-88%
OPI	2	500.00	0	0.00		0	0.00	
CALVIN KLEIN	0	0.00	1	3,840.00	-100%	6	18,855.00	-100%
CHLOE	1	0.00	0	0.00		0	0.00	
DONNA KARAN	0	0.00	0	0.00		1	4,425.00	-100%
ELIZABETH ARDEN	0	0.00	3	3,560.00	-100%	7	11,220.00	-100%
EVERLAST	0	0.00	0	0.00		68	79,958.00	-100%
FITFLOP-SL	0	0.00	1	2,500.00	-100%	0	0.00	
GATTINONI ROMA	0	0.00	0	0.00		1	2,299.00	-100%
HUGO	0	0.00	2	10,080.00	-100%	0	0.00	
KISSNY	0	0.00	3	597.00	-100%	0	0.00	
LOCAL SCARF	0	0.00	0	0.00		2	598.00	-100%
LULU BLANC	0	0.00	0	0.00		6	3,994.00	-100%
MICHAEL KORS	0	0.00	0	0.00		2	17,698.00	-100%
MISHMASH	0	0.00	0	0.00		1	599.00	-100%
NON-MERCH	163	0.00	290	0.00		0	0.00	

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OUTLETS

SALES REPORT - Comparative by Brand per Store

SUBIC FREEPORT

Period: 12/01/2024-12/08/2024

BRAND	Current Sales 12/01/2024-12/08/2024		Last Year 12/01/2023-12/08/2023		Inc/Dec%	2019 12/01/2019-12/08/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
O'NEILL	0	0.00	-1	-500.00	-100%	0	0.00	
PACSAFE	0	0.00	0	0.00		1	1,495.00	-100%
PEPE JEANS	0	0.00	1	799.00	-100%	2	1,698.00	-100%
QUIKSILVER	0	0.00	0	0.00		2	3,745.00	-100%
ROCKET DOG	0	0.00	0	0.00		6	5,394.00	-100%
SANUK-SL	0	0.00	0	0.00		4	2,076.00	-100%
SAUCONY	0	0.00	0	0.00		1	3,597.00	-100%
SPERRY	0	0.00	0	0.00		4	15,996.00	-100%
T-SHIRT&JEANS	0	0.00	0	0.00		5	3,495.00	-100%
TEVA	0	0.00	0	0.00		1	649.00	-100%
TRAVEL BLUE	0	0.00	0	0.00		1	1,500.00	-100%
VANS-SL	0	0.00	0	0.00		27	47,473.00	-100%
VERSACE	0	0.00	0	0.00		2	7,400.00	-100%
WORLD TRAVELER	0	0.00	0	0.00		8	24,818.00	-100%
1-OUTRIGHT Total:	1,109	461,955.00	741	255,257.00	80%	369	382,677.00	20%
2-CONSIGNE								
IT LUGGAGE-C	5	48,024.00	0	0.00		0	0.00	
BANGE-C	4	9,640.00	5	10,633.25	-9%	0	0.00	
BG BERLIN-C	1	8,514.00	0	0.00		0	0.00	
HEYS	1	7,699.00	0	0.00		5	15,655.00	-50%
GLAXUNTE	41	6,980.00	0	0.00		0	0.00	
TANKROCK-C	3	5,277.00	1	899.00	486%	0	0.00	
DTBG-C	3	4,683.00	2	3,350.00	39%	0	0.00	
FUNGOOFUN-C	3	4,618.00	0	0.00		0	0.00	
GENERIC-C	4	3,990.00	6	3,305.00	20%	0	0.00	
MARK RYDEN-C	1	2,994.00	1	3,278.00	-8%	0	0.00	
ZILLA	3	2,730.00	7	4,574.00	-40%	1	1,428.00	91%
XO	5	2,529.00	6	1,901.00	33%	5	2,712.00	-6%
OPTIMUS-C	1	2,443.00	0	0.00		0	0.00	
GIFT BUSINESS-C	6	2,304.00	2	1,488.00	54%	5	6,295.00	-63%
MIMAX-C	2	1,648.00	1	969.00	70%	1	439.00	275%
SMOOTH SKIES-C	1	1,219.00	3	2,327.00	-47%	0	0.00	
OZUKO	1	1,199.00	4	4,796.00	-75%	0	0.00	
WEKOME	2	1,167.00	0	0.00		0	0.00	

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SALES REPORT - Comparative by Brand per Store

SUBIC FREEPORT

Period: 12/01/2024-12/08/2024

BRAND	Current Sales 12/01/2024-12/08/2024		Last Year 12/01/2023-12/08/2023		Inc/Dec%	2019 12/01/2019-12/08/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
2-CONSIGNE								
GOLF-C	2	458.00	0	0.00		1	224.00	104%
AWEI	1	400.00	1	400.00	0%	0	0.00	
8A PERFORMANCE	0	0.00	0	0.00		24	19,890.00	-100%
ARTIART	0	0.00	0	0.00		18	14,565.00	-100%
DEUTER-C	0	0.00	0	0.00		11	19,939.50	-100%
FOOTJOY	0	0.00	0	0.00		8	19,986.50	-100%
FUBU-C	0	0.00	140	79,865.75	-100%	0	0.00	
HEAD-C	0	0.00	0	0.00		1	884.00	-100%
KINGSONS-C	0	0.00	0	0.00		1	1,742.00	-100%
KROOBERG	0	0.00	0	0.00		48	21,234.00	-100%
LEWIS N CLARK	0	0.00	0	0.00		4	3,074.00	-100%
MACBETH	0	0.00	1	200.00	-100%	0	0.00	
MARES	0	0.00	0	0.00		3	3,726.00	-100%
MOSSIMO-FW	0	0.00	65	17,650.00	-100%	0	0.00	
MUV-C	0	0.00	1	960.00	-100%	0	0.00	
ONDA-C	0	0.00	0	0.00		3	1,247.00	-100%
PACSAFE-C	0	0.00	0	0.00		12	59,632.00	-100%
TITLEIST	0	0.00	0	0.00		2	2,234.00	-100%
TO TRAVEL TO LIVE	0	0.00	1	299.00	-100%	0	0.00	
TRONSMART	0	0.00	0	0.00		1	768.00	-100%
URBANIZE	0	0.00	0	0.00		5	11,652.00	-100%
VIDVIE	0	0.00	0	0.00		1	380.00	-100%
XIPIN	0	0.00	1	399.00	-100%	0	0.00	
YOOBAO-C	0	0.00	1	630.00	-100%	3	1,661.00	-100%
ZOGGS	0	0.00	0	0.00		1	492.00	-100%
2-CONSIGNE Total:	90	118,516.00	249	137,924.00	-14%	164	209,860.00	-43%
TOTALS:	1,199	580,471.00	990	393,181.00	47%	533	592,537.00	-2%

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OUTLETS

SALES REPORT - Comparative by Brand per Store

TRAVEL HUB BATANGAS

Period: 12/01/2024-12/08/2024

BRAND	Current Sales 12/01/2024-12/08/2024		Last Year 12/01/2023-12/08/2023		Inc/Dec%	2019 12/01/2019-12/08/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
BATH & BODY WORKS	124	24,771.00	0	0.00		0	0.00	
VICTORIA'S SECRET	29	12,409.00	0	0.00		0	0.00	
GOLDILOCKS OUTRIGHT	45	12,160.00	0	0.00		0	0.00	
NIKE	6	7,870.00	0	0.00		0	0.00	
ADIDAS	5	7,800.00	0	0.00		0	0.00	
MINISO	28	7,652.00	0	0.00		0	0.00	
USPA	2	6,173.00	0	0.00		0	0.00	
REBISCO	11	5,800.00	0	0.00		0	0.00	
MARS	18	4,560.00	0	0.00		0	0.00	
JOHNNIE WALKER	2	4,400.00	0	0.00		0	0.00	
ANKER	3	3,595.00	0	0.00		0	0.00	
TOBLERONE	18	2,985.00	0	0.00		0	0.00	
CLINIQUE	1	2,000.00	0	0.00		0	0.00	
TRAVEL BLUE	1	1,690.00	0	0.00		0	0.00	
NESTLE	10	1,210.00	0	0.00		0	0.00	
ADIDAS PH	1	899.00	0	0.00		0	0.00	
TROLI	10	840.00	0	0.00		0	0.00	
PRINGLES	4	800.00	0	0.00		0	0.00	
FRITO LAY	8	600.00	0	0.00		0	0.00	
LINDT	2	600.00	0	0.00		0	0.00	
ICE BREAKER	3	540.00	0	0.00		0	0.00	
SMARTFOOD	3	540.00	0	0.00		0	0.00	
CADBURY	1	500.00	0	0.00		0	0.00	
CHEETOS	2	500.00	0	0.00		0	0.00	
MERBA	2	500.00	0	0.00		0	0.00	
NESTI DANTE	4	369.00	0	0.00		0	0.00	
MENTOS	4	300.00	0	0.00		0	0.00	
SKITTLES	4	240.00	0	0.00		0	0.00	
KINDER JOY	3	200.00	0	0.00		0	0.00	
TIC TAC	6	200.00	0	0.00		0	0.00	
KINDER BUENO	1	120.00	0	0.00		0	0.00	
HERSHEY'S	2	100.00	0	0.00		0	0.00	
DOUBLEMINT	2	60.00	0	0.00		0	0.00	
BUNDLE	18	0.00	0	0.00		0	0.00	

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REGENT TRAVEL RETAIL GROUP

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OUTLETS**SALES REPORT - Comparative by Brand per Store****TRAVEL HUB BATANGAS**

Period: 12/01/2024-12/08/2024

BRAND	Current Sales 12/01/2024-12/08/2024		Last Year 12/01/2023-12/08/2023		Inc/Dec%	2019 12/01/2019-12/08/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
NON-MERCH	76	0.00	0	0.00		0	0.00	
PROMOTION CODE	12	-2,400.00	0	0.00		0	0.00	
<i>1-OUTRIGHT Total:</i>	471	110,583.00	0	0.00		0	0.00	
2-CONSIGNE								
PORTGEAR	8	13,775.75	0	0.00		0	0.00	
XO	15	4,402.00	0	0.00		0	0.00	
KROOBERG	7	3,190.00	0	0.00		0	0.00	
TANKROCK-C	2	1,278.00	0	0.00		0	0.00	
GENERIC-C	2	1,166.00	0	0.00		0	0.00	
AWEI	1	400.00	0	0.00		0	0.00	
XIPIN	1	195.00	0	0.00		0	0.00	
<i>2-CONSIGNE Total:</i>	36	24,406.75	0	0.00		0	0.00	
TOTALS:	507	134,989.75	0	0.00		0	0.00	

RunDate: 12/09/2024

RunTime 02:21 pm

Prepared By:

Willie

Noted By: