

REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

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ATHLEISURE

SALES REPORT - Comparative by Brand per Store

SPACE28 TRAVEL BUDDY T3

Period: 10/01/2024-10/10/2024

BRAND	Current Sales 10/01/2024-10/10/2024		Last Year 10/01/2023-10/10/2023		Inc/Dec%	2019 10/01/2019-10/10/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
ANKER	16	36,310.00	11	31,910.00	13%	0	0.00	
AUKEY	18	32,349.00	12	23,974.00	34%	0	0.00	
STANLEY	12	29,810.00	0	0.00		0	0.00	
TRAVEL BLUE	24	28,485.00	26	32,400.00	-12%	53	42,420.00	-32%
USPA	4	16,236.00	9	55,791.00	-70%	10	34,030.00	-52%
TENKI	16	11,134.00	0	0.00		0	0.00	
JBL-TRI	2	6,998.00	0	0.00		0	0.00	
ADIDAS	4	6,500.00	0	0.00		0	0.00	
SONY-TRI	2	2,798.00	1	8,799.00	-68%	0	0.00	
JANSPORT	3	2,490.00	0	0.00		0	0.00	
APPLE-TRI	1	1,999.00	0	0.00		0	0.00	
CASIO	1	1,620.00	0	0.00		0	0.00	
DESTINATION TRAVEL	0	0.00	2	2,200.00	-100%	0	0.00	
JUICY COUTURE	0	0.00	1	6,499.00	-100%	0	0.00	
NON-MERCH	60	0.00	32	0.00		72	0.00	
WORLD TRAVELER	0	0.00	0	0.00		1	5,590.00	-100%
1-OUTRIGHT Total:	163	176,729.00	94	161,573.00	9%	136	82,040.00	115%
2-CONSIGNE								
WANDERSKYE	77	80,039.00	59	63,951.00	25%	65	96,245.00	-16%
U-ELEMENT	23	72,407.00	6	13,384.00	440%	0	0.00	
HEYS	15	60,349.00	30	71,651.40	-15%	6	10,240.00	489%
PACSAFE-C	7	49,343.00	11	62,649.00	-21%	0	0.00	
GUESS-C	10	42,780.00	8	43,584.00	-1%	8	38,884.00	10%
CABINZERO	3	9,657.00	13	60,847.00	-84%	0	0.00	
IT LUGGAGE-C	1	7,669.00	5	44,145.00	-82%	0	0.00	
SMOOTH SKIES-C	5	5,115.00	32	33,438.00	-84%	0	0.00	
FILIPINIANA	7	1,680.00	0	0.00		0	0.00	
AMERICAN TOURISTER	0	0.00	0	0.00		25	120,835.00	-100%
DELSEY-C	0	0.00	0	0.00		2	1,180.00	-100%
EUROO	0	0.00	0	0.00		4	4,656.00	-100%
HAWK-C	0	0.00	7	8,957.50	-100%	0	0.00	
HUG ME	0	0.00	0	0.00		1	599.00	-100%
HYDRAPAK	0	0.00	13	5,357.00	-100%	0	0.00	
SAMSONITE-C	0	0.00	0	0.00		13	180,475.00	-100%

RunDate: 10/11/2024

RunTime 04:07 pm

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35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

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SALES REPORT - Comparative by Brand per Store

SPACE28 TRAVEL BUDDY T3

Period: 10/01/2024-10/10/2024

BRAND	Current Sales 10/01/2024-10/10/2024		Last Year 10/01/2023-10/10/2023		Inc/Dec%	2019 10/01/2019-10/10/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
2-CONSIGNE								
TARGUS	0	0.00	0	0.00		3	18,837.00	-100%
TRAVELON	0	0.00	0	0.00		21	47,130.00	-100%
VICTORINOX	0	0.00	0	0.00		2	8,980.00	-100%
WORLD TRAVELER-C	0	0.00	0	0.00		5	15,950.00	-100%
2-CONSIGNE Total:	148	329,039.00	184	407,963.90	-19%	155	544,011.00	-39%
TOTALS:	311	505,768.00	278	569,536.90	-11%	291	626,051.00	-19%

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SALES REPORT - Comparative by Brand per Store

T3 INTL SPACE5

Period: 10/01/2024-10/10/2024

BRAND	Current Sales 10/01/2024-10/10/2024		Last Year 10/01/2023-10/10/2023		Inc/Dec%	2019 10/01/2019-10/10/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
MINISO-O	1	129.00	0	0.00		0	0.00	
JBL	0	0.00	8	6,000.00	-100%	0	0.00	
PANDORA	0	0.00	0	0.00		23	136,190.00	-100%
1-OUTRIGHT Total:	1	129.00	8	6,000.00	-97%	23	136,190.00	-99%
2-CONSIGNE								
MINISO	1,067	432,263.00	600	265,470.00	62%	0	0.00	
2-CONSIGNE Total:	1,067	432,263.00	600	265,470.00	62%	0	0.00	
TOTALS:	1,068	432,392.00	608	271,470.00	59%	23	136,190.00	217%

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SALES REPORT - Comparative by Brand per Store

THE SHOPPES LEFT WING

Period: 10/01/2024-10/10/2024

BRAND	Current Sales 10/01/2024-10/10/2024		Last Year 10/01/2023-10/10/2023		Inc/Dec%	2019 10/01/2019-10/10/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
NIKE	127	219,895.00	180	283,650.00	-22%	0	0.00	
ADIDAS	76	188,500.00	64	142,900.00	31%	0	0.00	
JANSPORT	27	22,410.00	0	0.00		0	0.00	
TRAVEL BLUE	2	3,980.00	11	19,300.00	-79%	4	6,000.00	-33%
DESTINATION TRAVEL	0	0.00	1	1,190.00	-100%	0	0.00	
NESTI DANTE	0	0.00	0	0.00		1	200.00	-100%
NON-MERCH	139	0.00	212	0.00		0	0.00	
1-OUTRIGHT Total:	371	434,785.00	468	447,040.00	-2%	5	6,200.00	6912%
2-CONSIGNE								
LEGEND WALKER	2	24,048.00	0	0.00		0	0.00	
HEYS	1	7,899.00	0	0.00		0	0.00	
WANDERSKYE	3	5,167.00	0	0.00		0	0.00	
FILIPINIANA	22	4,570.00	0	0.00		0	0.00	
BRIC'S-C	0	0.00	0	0.00		14	136,860.00	-100%
CASIO-C	0	0.00	0	0.00		2	25,990.00	-100%
COCCINELLE	0	0.00	0	0.00		1	8,350.00	-100%
FOSSIL-C	0	0.00	0	0.00		4	29,800.00	-100%
LUXOTTICA-C	0	0.00	0	0.00		1	9,000.00	-100%
NESTI DANTE-C	0	0.00	0	0.00		35	6,775.00	-100%
SWAROVSKI-C	0	0.00	0	0.00		10	83,110.00	-100%
2-CONSIGNE Total:	28	41,684.00	0	0.00		67	299,885.00	-86%
TOTALS:	399	476,469.00	468	447,040.00	6%	72	306,085.00	55%

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SALES REPORT - Comparative by Brand per Store

THE SHOPPES T3 LANDSIDE

Period: 10/01/2024-10/10/2024

BRAND	Current Sales 10/01/2024-10/10/2024		Last Year 10/01/2023-10/10/2023		Inc/Dec%	2019 10/01/2019-10/10/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
NIKE	52	82,780.00	49	103,986.50	-20%	84	163,530.00	-49%
TRAVEL BLUE	60	69,895.00	36	47,280.00	47%	23	22,710.00	207%
USPA	19	69,501.00	3	13,097.00	430%	2	8,398.00	727%
ANKER	19	45,395.00	0	0.00		0	0.00	
JANSPORT	54	44,820.00	0	0.00		0	0.00	
AUKEY	18	23,728.00	0	0.00		0	0.00	
VERSACE	3	21,700.00	0	0.00		0	0.00	
MARSHALL-TRI	2	20,598.00	0	0.00		0	0.00	
ADIDAS	13	20,100.00	0	0.00		0	0.00	
STANLEY	8	19,800.00	0	0.00		0	0.00	
LUXOTTICA	1	13,400.00	0	0.00		0	0.00	
JBL-TRI	9	12,723.00	0	0.00		0	0.00	
SWAROVSKI	1	11,000.00	0	0.00		0	0.00	
HERSCHEL	1	7,490.00	0	0.00		0	0.00	
BURBERRY	2	5,365.00	0	0.00		0	0.00	
APPLE-TRI	3	5,088.00	0	0.00		0	0.00	
MINISO	24	4,046.00	0	0.00		0	0.00	
CONVERSE	1	3,390.00	0	0.00		0	0.00	
SENNHEISER-TRI	1	2,699.00	0	0.00		0	0.00	
HYDROFLASK-O	1	2,690.00	0	0.00		0	0.00	
SPEEDO	1	799.00	0	0.00		0	0.00	
DESTINATION TRAVEL	1	400.00	6	6,155.00	-93%	0	0.00	
BAYONGCIAGA	0	0.00	5	5,075.00	-100%	0	0.00	
BITE BLOCK - C	0	0.00	1	270.00	-100%	0	0.00	
CLINIQUE	0	0.00	0	0.00		1	3,679.00	-100%
EASTPAK-SL	0	0.00	1	2,990.00	-100%	0	0.00	
EVERLAST	0	0.00	0	0.00		26	30,151.00	-100%
GIFT BUSINESS	0	0.00	6	991.00	-100%	3	549.00	-100%
GIORGIO ARMANI	0	0.00	1	5,800.00	-100%	0	0.00	
HUGO	0	0.00	0	0.00		0	0.00	
KIPLING-SL	0	0.00	1	9,600.00	-100%	0	0.00	
LEXINGHAM	0	0.00	1	1,000.00	-100%	0	0.00	
LOCAL SCARF	0	0.00	1	499.00	-100%	0	0.00	
NON-MERCH	433	0.00	195	0.00		293	0.00	

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SALES REPORT - Comparative by Brand per Store

THE SHOPPES T3 LANDSIDE

Period: 10/01/2024-10/10/2024

BRAND	Current Sales 10/01/2024-10/10/2024		Last Year 10/01/2023-10/10/2023		Inc/Dec%	2019 10/01/2019-10/10/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
PROMOTION CODE	5	0.00	0	0.00		0	0.00	
QUIKSILVER	0	0.00	0	0.00		3	2,685.00	-100%
SAUCONY	0	0.00	0	0.00		2	4,194.00	-100%
WORLD TRAVELER	0	0.00	0	0.00		3	10,770.00	-100%
1-OUTRIGHT Total:	732	487,407.00	306	196,743.50	147%	440	246,666.00	97%
2-CONSIGNE								
FILIPINIANA	447	158,730.00	327	108,289.00	46%	30	11,601.00	1268%
SUNNIES STUDIOS-C	148	134,330.00	277	175,570.00	-23%	215	91,294.00	47%
QUIKSILVER-C	41	120,690.00	38	74,070.00	62%	0	0.00	
OAKLEY-C	42	116,940.00	49	137,475.00	-14%	29	51,570.80	126%
8A PERFORMANCE	83	102,417.00	77	88,463.00	15%	0	0.00	
SUNNIES FACE	197	98,318.00	0	0.00		0	0.00	
VERSACE-C	13	81,875.00	2	14,200.00	476%	0	0.00	
MOSSIMO-APP	95	78,596.00	66	80,240.00	-2%	26	29,640.00	165%
LEGEND WALKER	4	64,196.00	0	0.00		0	0.00	
WANDERSKYE	29	57,317.00	0	0.00		0	0.00	
ADIDAS PH-C	103	54,269.00	0	0.00		0	0.00	
KROOBERG	72	54,168.00	0	0.00		132	52,688.00	2%
CLINIQUE-C	15	44,650.00	2	6,000.00	644%	0	0.00	
BURBERRY-C	5	38,150.00	0	0.00		0	0.00	
NESTI DANTE-C	185	36,500.00	0	0.00		0	0.00	
BILLABONG	12	34,440.00	10	21,080.00	63%	0	0.00	
YVES SAINT LAURENT-C	4	32,285.00	0	0.00		0	0.00	
RALPH LAUREN-C	4	30,200.00	0	0.00		0	0.00	
U-ELEMENT	10	27,260.00	9	22,741.00	19%	0	0.00	
PACSAFE-C	3	23,937.00	6	32,734.00	-26%	12	61,368.00	-60%
BVLGARI-C	3	21,700.00	1	7,500.00	189%	0	0.00	
ROXY-C	7	19,220.00	19	47,890.00	-59%	0	0.00	
GIORGIO ARMANI-C	3	18,550.00	1	5,950.00	211%	0	0.00	
ELIZABETH ARDEN-C	14	17,030.00	0	0.00		0	0.00	
CALVIN KLEIN-C	3	16,580.00	1	4,500.00	268%	0	0.00	
HUGO BOSS-C	2	11,500.00	0	0.00		0	0.00	
TRAVEL SENTRY-C	6	9,404.00	0	0.00		0	0.00	
CHLOE-C	1	9,300.00	0	0.00		0	0.00	

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SALES REPORT - Comparative by Brand per Store

THE SHOPPES T3 LANDSIDE

Period: 10/01/2024-10/10/2024

BRAND	Current Sales 10/01/2024-10/10/2024		Last Year 10/01/2023-10/10/2023		Inc/Dec%	2019 10/01/2019-10/10/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
2-CONSIGNE								
HEYS	1	7,999.00	1	5,759.00	38%	3	13,970.00	-42%
GUESS-C	1	5,898.00	0	0.00		0	0.00	
DAVIDOFF-C	1	4,100.00	0	0.00		0	0.00	
SWAROVSKI-C	1	3,950.00	5	53,200.00	-92%	2	21,040.00	-81%
LOCCITANE-C	1	1,900.00	0	0.00		0	0.00	
BEACH HUT-C	1	1,200.00	0	0.00		0	0.00	
SONY-C	1	990.00	0	0.00		0	0.00	
90210-P	0	0.00	0	0.00		1	419.00	-100%
ABERCROMBIE & FITCH-P	0	0.00	1	4,649.00	-100%	0	0.00	
ABERCROMBIE-P	0	0.00	0	0.00		6	17,894.00	-100%
ADIDAS PH-P	0	0.00	13	10,387.00	-100%	0	0.00	
AGATHA RUIZ DE LA PRADA-P	0	0.00	3	3,957.00	-100%	0	0.00	
ANTONIO BANDERAS-P	0	0.00	1	2,369.00	-100%	1	1,579.00	-100%
ARIANA GRANDE-P	0	0.00	0	0.00		2	5,798.00	-100%
ARTIART	0	0.00	0	0.00		6	5,994.00	-100%
AVIREX	0	0.00	2	2,396.00	-100%	0	0.00	
AZZARO-P	0	0.00	2	7,158.00	-100%	0	0.00	
BENETTON-P	0	0.00	6	11,274.00	-100%	15	18,825.00	-100%
BERRISOM-C	0	0.00	0	0.00		1	560.00	-100%
BVLGARI-P	0	0.00	0	0.00		2	9,728.00	-100%
CABINZERO	0	0.00	9	26,741.00	-100%	4	16,796.00	-100%
CACHAREL-P	0	0.00	2	8,258.00	-100%	0	0.00	
CAROLINA HERRERA-P	0	0.00	0	0.00		1	6,199.00	-100%
CLINIQUE-P	0	0.00	0	0.00		1	3,889.00	-100%
CLUB CLIO-C	0	0.00	0	0.00		5	7,910.00	-100%
COTY-P	0	0.00	0	0.00		1	849.00	-100%
DAVIDOFF-P	0	0.00	0	0.00		1	4,939.00	-100%
DC-C	0	0.00	0	0.00		4	8,130.00	-100%
DEFUNC	0	0.00	0	0.00		4	3,460.00	-100%
DOLCE & GABBANA-P	0	0.00	0	0.00		1	6,569.00	-100%
ED HARDY	0	0.00	0	0.00		20	15,072.20	-100%
FERRARI-P	0	0.00	0	0.00		1	3,159.00	-100%
FITFLOP-C	0	0.00	0	0.00		13	64,670.00	-100%
FOSSIL-C	0	0.00	0	0.00		1	5,300.00	-100%

RunDate: 10/11/2024

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SALES REPORT - Comparative by Brand per Store

THE SHOPPES T3 LANDSIDE

Period: 10/01/2024-10/10/2024

BRAND	Current Sales 10/01/2024-10/10/2024		Last Year 10/01/2023-10/10/2023		Inc/Dec%	2019 10/01/2019-10/10/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
2-CONSIGNE								
FRESH-P	0	0.00	0	0.00		10	5,827.10	-100%
GUY LAROCHE PARIS-P	0	0.00	1	2,269.00	-100%	0	0.00	
HALO	0	0.00	0	0.00		7	2,933.00	-100%
HOCO	0	0.00	0	0.00		23	5,971.00	-100%
HOLIKA-C	0	0.00	0	0.00		28	13,622.00	-100%
HOLLISTER-P	0	0.00	1	2,419.00	-100%	2	3,578.00	-100%
HUF	0	0.00	2	4,496.00	-100%	0	0.00	
HUG ME	0	0.00	0	0.00		4	2,396.00	-100%
HUGO-P	0	0.00	0	0.00		1	5,209.00	-100%
HYDRAPAK	0	0.00	0	0.00		4	4,916.00	-100%
ILLEST	0	0.00	16	25,968.00	-100%	0	0.00	
IPANEMA	0	0.00	0	0.00		17	23,517.00	-100%
ISLAND SOUVENIRS	0	0.00	159	55,961.00	-100%	88	18,117.25	-100%
IT LUGGAGE-C	0	0.00	1	7,989.00	-100%	0	0.00	
JANSPORT-C	0	0.00	0	0.00		5	13,770.00	-100%
JAYJUN-C	0	0.00	0	0.00		3	3,960.00	-100%
JEAN PAUL GAULTIER-P	0	0.00	1	7,619.00	-100%	0	0.00	
JOVAN-P	0	0.00	2	1,778.00	-100%	0	0.00	
KISSNY-C	0	0.00	0	0.00		8	3,390.00	-100%
LACOSTE-P	0	0.00	0	0.00		1	5,629.00	-100%
LANVIN-P	0	0.00	0	0.00		1	5,779.00	-100%
LASPLASH-C	0	0.00	0	0.00		4	1,600.00	-100%
LEADERS-C	0	0.00	0	0.00		1	1,400.00	-100%
LEWIS N CLARK	0	0.00	0	0.00		22	21,968.00	-100%
MACBETH	0	0.00	48	19,392.00	-100%	0	0.00	
MARC JACOBS-C	0	0.00	1	8,200.00	-100%	0	0.00	
MARSHALL	0	0.00	0	0.00		2	14,340.00	-100%
MEDIHEAL-C	0	0.00	0	0.00		4	5,830.00	-100%
MOMAX	0	0.00	0	0.00		2	3,980.00	-100%
MOSSIMO-FW	0	0.00	21	13,179.00	-100%	0	0.00	
NALGENE	0	0.00	0	0.00		7	5,690.00	-100%
NIKE-P	0	0.00	0	0.00		2	1,258.00	-100%
PACO RABANNE-P	0	0.00	1	7,039.00	-100%	1	5,359.00	-100%
PALLADIO-C	0	0.00	0	0.00		15	7,840.00	-100%

RunDate: 10/11/2024

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ATHLEISURE

SALES REPORT - Comparative by Brand per Store

THE SHOPPES T3 LANDSIDE

Period: 10/01/2024-10/10/2024

BRAND	Current Sales 10/01/2024-10/10/2024		Last Year 10/01/2023-10/10/2023		Inc/Dec%	2019 10/01/2019-10/10/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
2-CONSIGNE								
PARKLAND-C	0	0.00	0	0.00		12	25,810.00	-100%
PERIPERA-C	0	0.00	0	0.00		22	17,140.00	-100%
PERRY ELLIS-P	0	0.00	0	0.00		1	2,899.00	-100%
PILI ANI-C	4	0.00	3	1,050.00	-100%	0	0.00	
RALPH LAUREN-P	0	0.00	1	8,719.00	-100%	0	0.00	
REEF-C	0	0.00	0	0.00		14	17,021.00	-100%
REVA-C	0	0.00	0	0.00		80	27,890.00	-100%
RIDER	0	0.00	0	0.00		9	14,903.00	-100%
SALOMON-C	0	0.00	0	0.00		2	12,980.00	-100%
SANTA CRUZ-C	0	0.00	3	6,465.00	-100%	0	0.00	
SEA TO SUMMIT	0	0.00	0	0.00		19	22,810.00	-100%
SHAKIRA-P	0	0.00	3	3,957.00	-100%	3	3,957.00	-100%
SPEEDO-C	0	0.00	0	0.00		12	15,742.80	-100%
SUNGLASS HAVEN	0	0.00	6	107,684.00	-100%	21	191,769.50	-100%
TCFS-C	0	0.00	0	0.00		1	1,160.00	-100%
THE BALM-C	0	0.00	0	0.00		9	15,230.00	-100%
THE BODY SHOP-C	0	0.00	0	0.00		269	185,059.25	-100%
THE NORTH FACE	0	0.00	26	103,260.00	-100%	8	43,820.00	-100%
TOMS-C	0	0.00	9	31,482.00	-100%	7	28,386.00	-100%
UNDER ARMOUR-C	0	0.00	0	0.00		57	110,679.00	-100%
URBANIZE	0	0.00	0	0.00		10	22,780.00	-100%
VANS-C	0	0.00	0	0.00		60	90,231.00	-100%
WOMEN SECRET-P	0	0.00	0	0.00		1	559.00	-100%
2-CONSIGNE Total:	1,562	1,538,589.00	1,235	1,381,776.00	11%	1,419	1,579,616.90	-2%
TOTALS:	2,294	2,025,996.00	1,541	1,578,519.50	28%	1,859	1,826,282.90	10%

RunDate: 10/11/2024

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BEAUTY, FASHION & ACCESSORIES

BBW T3 DOM

BRAND	Current Sales 10/01/2024-10/10/2024		Last Year 10/01/2023-10/10/2023		Inc/Dec%	2019 10/01/2019-10/10/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
BATH & BODY WORKS	2,832	1,067,030.00	2,328	883,120.00	20%	1,942	593,125.00	79%
GENERIC	0	0.00	45	5,500.00	-100%	0	0.00	
VICTORIA'S SECRET	0	0.00	0	0.00		0	0.00	
1-OUTRIGHT Total:	2,832	1,067,030.00	2,373	888,620.00	20%	1,942	593,125.00	79%
TOTALS:	2,832	1,067,030.00	2,373	888,620.00	20%	1,942	593,125.00	79%

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BEAUTY, FASHION & ACCESSORIES

BBW T3 LANDSIDE

BBW T3 LANDSIDE

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RunTime 04:07 pm

REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

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BEAUTY, FASHION & ACCESSORIES

SALES REPORT - Comparative by Brand per Store

BEAUTY TO GO-KALIBO

Period: 10/01/2024-10/10/2024

BRAND	Current Sales 10/01/2024-10/10/2024		Last Year 10/01/2023-10/10/2023		Inc/Dec%	2019 10/01/2019-10/10/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
LOCCITANE	6	15,000.00	3	9,000.00	66%	0	0.00	
RALPH LAUREN	1	8,750.00	0	0.00		1	3,262.77	168%
VICTORIA'S SECRET	10	8,380.00	23	19,700.00	-57%	77	110,728.56	-92%
BATH & BODY WORKS	7	5,580.00	31	17,450.00	-68%	0	0.00	
NESTI DANTE	32	5,553.00	0	0.00		104	34,609.19	-83%
BEACH HUT	4	4,800.00	0	0.00		0	0.00	
TRAVEL BLUE	1	1,690.00	16	24,240.00	-93%	33	51,752.38	-96%
CLINIQUE	1	1,350.00	9	35,250.00	-96%	0	0.00	
KISSNY	1	450.00	6	3,550.00	-87%	0	0.00	
ADIDAS-B4U	0	0.00	0	0.00		2	1,244.64	-100%
BURBERRY	0	0.00	4	8,120.00	-100%	0	0.00	
BVLGARI	0	0.00	0	0.00		15	67,670.76	-100%
CALVIN KLEIN	0	0.00	0	0.00		3	10,056.54	-100%
CHLOE	0	0.00	0	0.00		2	11,259.32	-100%
DAVIDOFF	0	0.00	0	0.00		1	2,843.50	-100%
ELIZABETH ARDEN	0	0.00	0	0.00		1	1,757.80	-100%
FERRAGAMO	0	0.00	0	0.00		4	15,245.00	-100%
GIORGIO ARMANI	0	0.00	1	6,750.00	-100%	3	14,107.40	-100%
HUGO BOSS	0	0.00	1	4,800.00	-100%	0	0.00	
JAYJUN	0	0.00	0	0.00		5	6,749.00	-100%
KIEHL'S	0	0.00	3	22,750.00	-100%	0	0.00	
L'OREAL	0	0.00	0	0.00		226	268,269.80	-100%
LANEIGE	0	0.00	0	0.00		7	22,818.79	-100%
LEADERS	0	0.00	0	0.00		6	7,259.10	-100%
MEDIHEAL	0	0.00	0	0.00		7	10,123.10	-100%
MOSCHINO	0	0.00	0	0.00		1	3,492.67	-100%
OPI-B4U	0	0.00	0	0.00		4	2,591.25	-100%
ORIGINS	0	0.00	0	0.00		11	22,217.94	-100%
REVLON-B4U	0	0.00	0	0.00		23	13,172.97	-100%
SWAROVSKI	0	0.00	0	0.00		2	16,898.30	-100%
THE BODY SHOP	0	0.00	0	0.00		36	33,185.53	-100%
TOMMY HILFIGER	0	0.00	0	0.00		1	1,506.55	-100%
VERSACE	0	0.00	0	0.00		19	74,222.90	-100%
YVES SAINT LAURENT	0	0.00	4	31,200.00	-100%	0	0.00	

RunDate: 10/11/2024

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BEAUTY, FASHION & ACCESSORIES

BEAUTY TO GO-KALIBO

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RunTime 04:07 pm

REGENT TRAVEL RETAIL GROUP

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BEAUTY, FASHION & ACCESSORIES

SALES REPORT - Comparative by Brand per Store

BEAUTY TO GO-T3 DOM

Period: 10/01/2024-10/10/2024

BRAND	Current Sales 10/01/2024-10/10/2024		Last Year 10/01/2023-10/10/2023		Inc/Dec%	2019 10/01/2019-10/10/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
VERSACE	12	82,710.00	9	68,100.00	21%	8	31,850.00	159%
CLINIQUE	23	73,300.00	23	68,450.00	7%	1	2,650.00	2666%
CALVIN KLEIN	12	65,530.00	17	95,500.00	-31%	5	18,650.00	251%
ADIDAS-B4U	84	43,576.00	13	9,360.00	365%	8	4,266.00	921%
BURBERRY	11	42,355.00	9	25,390.00	66%	0	0.00	
HUGO BOSS	8	36,440.00	7	13,000.00	180%	0	0.00	
NESTI DANTE	165	31,150.00	0	0.00		36	7,900.00	294%
RALPH LAUREN	4	31,000.00	0	0.00		10	43,500.00	-28%
CHLOE	3	30,075.00	3	0.00		0	0.00	
HERMES	2	25,600.00	1	6,000.00	326%	0	0.00	
YVES SAINT LAURENT	2	20,400.00	3	23,800.00	-14%	0	0.00	
BVLGARI	2	18,900.00	3	23,400.00	-19%	4	22,400.00	-15%
ELIZABETH ARDEN	11	17,545.00	0	0.00		9	19,605.00	-10%
GIORGIO ARMANI	3	17,150.00	11	35,750.00	-52%	6	25,087.00	-31%
DAVIDOFF	3	12,960.00	0	0.00		4	16,000.00	-19%
BEACH HUT	6	7,200.00	0	0.00		0	0.00	
ANESSA	2	4,800.00	0	0.00		0	0.00	
SOL DE JANEIRO	1	2,700.00	0	0.00		0	0.00	
TRAVEL BLUE	1	1,990.00	2	2,600.00	-23%	3	4,270.00	-53%
MAGWAI	2	1,400.00	4	2,800.00	-50%	0	0.00	
MINISO-O	7	1,383.00	0	0.00		0	0.00	
BERRISOM	0	0.00	0	0.00		2	1,120.00	-100%
BFY TESTER	0	0.00	1	0.00		1	0.00	
CHANEL	0	0.00	34	23,000.00	-100%	0	0.00	
CLUB CLIO	0	0.00	0	0.00		16	17,490.00	-100%
DONNA KARAN	0	0.00	0	0.00		2	8,600.00	-100%
FERRAGAMO	0	0.00	0	0.00		1	3,495.00	-100%
GENERIC	1	0.00	0	0.00		0	0.00	
HOLIKA	0	0.00	0	0.00		10	4,508.00	-100%
ITS SKIN	0	0.00	0	0.00		2	1,680.00	-100%
KIEHL'S	0	0.00	2	4,550.00	-100%	0	0.00	
KISSNY	0	0.00	0	0.00		18	7,090.00	-100%
L'OREAL	0	0.00	0	0.00		5	4,565.00	-100%
LASPLASH	0	0.00	0	0.00		13	6,058.00	-100%

RunDate: 10/11/2024

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REGENT TRAVEL RETAIL GROUP

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BEAUTY, FASHION & ACCESSORIES

SALES REPORT - Comparative by Brand per Store

BEAUTY TO GO-T3 DOM

Period: 10/01/2024-10/10/2024

BRAND	Current Sales 10/01/2024-10/10/2024		Last Year 10/01/2023-10/10/2023		Inc/Dec%	2019 10/01/2019-10/10/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
LEADERS	0	0.00	0	0.00		5	1,730.00	-100%
LOCCITANE	0	0.00	3	4,700.00	-100%	0	0.00	
MARC JACOBS	0	0.00	2	15,000.00	-100%	0	0.00	
MEDIHEAL	0	0.00	0	0.00		2	2,120.00	-100%
MOSCHINO	0	0.00	1	6,500.00	-100%	0	0.00	
NON-MERCH	86	0.00	0	0.00		0	0.00	
PALLADIO	0	0.00	0	0.00		5	2,660.00	-100%
PAPA RECIPE	0	0.00	0	0.00		4	650.00	-100%
PERIPERA	0	0.00	0	0.00		25	19,020.00	-100%
PILI ANI	0	0.00	2	800.00	-100%	0	0.00	
PIXI	0	0.00	0	0.00		19	18,480.00	-100%
PROMOCODE	8	0.00	0	0.00		0	0.00	
REVLON-B4U	0	0.00	0	0.00		1	700.00	-100%
THE BALM	0	0.00	0	0.00		17	23,120.00	-100%
YADAH B4U	0	0.00	0	0.00		13	3,408.00	-100%
1-OUTRIGHT Total:	459	568,164.00	150	428,700.00	32%	255	322,672.00	76%
2-CONSIGNE								
MINISO	41	8,169.00	0	0.00		0	0.00	
2-CONSIGNE Total:	41	8,169.00	0	0.00		0	0.00	
TOTALS:	500	576,333.00	150	428,700.00	34%	255	322,672.00	78%

RunDate: 10/11/2024

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REGENT TRAVEL RETAIL GROUP

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BEAUTY, FASHION & ACCESSORIES

SALES REPORT - Comparative by Brand per Store

CITY OF DREAMS

Period: 10/01/2024-10/10/2024

BRAND	Current Sales 10/01/2024-10/10/2024		Last Year 10/01/2023-10/10/2023		Inc/Dec%	2019 10/01/2019-10/10/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
VICTORIA'S SECRET	130	115,110.00	112	94,965.00	21%	0	0.00	
NIKE	44	108,225.00	0	0.00		0	0.00	
USPA	14	93,466.00	20	124,880.00	-25%	0	0.00	
VERSACE	9	70,200.00	5	44,810.00	56%	0	0.00	
ANKER	24	65,720.00	0	0.00		0	0.00	
BATH & BODY WORKS	82	46,080.00	74	44,120.00	4%	0	0.00	
BVLGARI	4	44,800.00	4	32,100.00	39%	0	0.00	
CALVIN KLEIN	6	37,900.00	6	39,500.00	-4%	0	0.00	
BURBERRY	4	32,200.00	2	21,000.00	53%	0	0.00	
NESTI DANTE	78	23,180.00	0	0.00		0	0.00	
RALPH LAUREN	2	20,600.00	1	7,600.00	171%	0	0.00	
ALL CHOCOLATES	5	20,000.00	0	0.00		0	0.00	
YVES SAINT LAURENT	2	18,300.00	1	12,600.00	45%	0	0.00	
MARC JACOBS	2	15,300.00	2	17,700.00	-13%	0	0.00	
FERRERO ROCHER	10	15,000.00	4	5,960.00	151%	0	0.00	
DAVIDOFF	3	14,640.00	2	9,600.00	52%	0	0.00	
CADBURY	40	14,000.00	0	0.00		0	0.00	
HERMES	1	11,900.00	0	0.00		0	0.00	
GUCCI	1	11,800.00	0	0.00		0	0.00	
ADIDAS	11	10,900.00	0	0.00		0	0.00	
TOBLERONE	20	10,650.00	11	3,500.00	204%	0	0.00	
OGON	2	10,000.00	1	4,000.00	150%	0	0.00	
GIORGIO ARMANI	1	8,200.00	4	30,100.00	-72%	0	0.00	
JBL	5	7,879.00	0	0.00		0	0.00	
JOHNNIE WALKER	2	6,980.00	2	5,380.00	29%	0	0.00	
TRAVEL BLUE	4	6,460.00	4	7,260.00	-11%	0	0.00	
HUGO BOSS	1	5,040.00	2	15,000.00	-66%	0	0.00	
MARS	7	4,400.00	0	0.00		0	0.00	
NESTLE	14	4,200.00	0	0.00		0	0.00	
JAGERMEISTER	1	3,600.00	0	0.00		0	0.00	
CHIVAS	1	2,690.00	1	2,690.00	0%	0	0.00	
YELLOW TAIL	2	2,400.00	2	2,400.00	0%	0	0.00	
APPLE	1	1,999.00	0	0.00		0	0.00	
SONY	1	1,999.00	0	0.00		0	0.00	

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REGENT TRAVEL RETAIL GROUP

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35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

BEAUTY, FASHION & ACCESSORIES

SALES REPORT - Comparative by Brand per Store

CITY OF DREAMS

Period: 10/01/2024-10/10/2024

BRAND	Current Sales 10/01/2024-10/10/2024		Last Year 10/01/2023-10/10/2023		Inc/Dec%	2019 10/01/2019-10/10/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
AUKEY	2	1,469.00	0	0.00		0	0.00	
BELKIN	1	1,250.00	0	0.00		0	0.00	
HERSHEY'S	1	1,000.00	10	12,400.00	-91%	0	0.00	
C&H	2	600.00	10	3,000.00	-80%	0	0.00	
ALOHA	0	0.00	9	9,900.00	-100%	0	0.00	
BEACH HUT	0	0.00	1	1,400.00	-100%	0	0.00	
CHANEL	0	0.00	148	78,300.00	-100%	0	0.00	
CLINIQUE	0	0.00	1	11,000.00	-100%	0	0.00	
HENNESSY	0	0.00	1	4,990.00	-100%	0	0.00	
JO MALONE	0	0.00	10	61,600.00	-100%	0	0.00	
JUICY COUTURE	0	0.00	1	8,699.00	-100%	0	0.00	
LACOSTE	0	0.00	1	7,200.00	-100%	0	0.00	
LOCCITANE	0	0.00	2	4,000.00	-100%	0	0.00	
LOQI	0	0.00	1	900.00	-100%	0	0.00	
MINISO-O	0	0.00	6	4,154.00	-100%	0	0.00	
MOSCHINO	0	0.00	3	23,300.00	-100%	0	0.00	
NON-MERCH	182	0.00	126	0.00		0	0.00	
PAPER/PLASTIC BAGS	1	0.00	15	0.00		0	0.00	
PATRON	0	0.00	1	5,390.00	-100%	0	0.00	
SWAROVSKI	0	0.00	1	18,800.00	-100%	0	0.00	
TD FRANCE	0	0.00	2	3,200.00	-100%	0	0.00	
VS PAPER BAGS	46	0.00	24	0.00		0	0.00	
1-OUTRIGHT Total:	769	870,137.00	633	783,398.00	11%	0	0.00	
2-CONSIGNE								
HEYS	13	95,247.00	0	0.00		0	0.00	
2-CONSIGNE Total:	13	95,247.00	0	0.00		0	0.00	
TOTALS:	782	965,384.00	633	783,398.00	23%	0	0.00	

RunDate: 10/11/2024

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BEAUTY, FASHION & ACCESSORIES

MAC T3 DOM

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REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

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BEAUTY, FASHION & ACCESSORIES

SALES REPORT - Comparative by Brand per Store

MAC T3 INTL

Period: 10/01/2024-10/10/2024

BRAND	Current Sales 10/01/2024-10/10/2024		Last Year 10/01/2023-10/10/2023		Inc/Dec%	2019 10/01/2019-10/10/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
MAC	119	212,812.50	115	166,960.00	27%	364	500,670.00	-57%
GENERIC	4	0.00	0	0.00		0	0.00	
MAC & JML TESTER	0	0.00	11	0.00		0	0.00	
PANDORA	0	0.00	0	0.00		0	0.00	
PROMOCODE	15	0.00	0	0.00		0	0.00	
1-OUTRIGHT Total:	138	212,812.50	126	166,960.00	27%	364	500,670.00	-57%
TOTALS:	138	212,812.50	126	166,960.00	27%	364	500,670.00	-57%

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BEAUTY, FASHION & ACCESSORIES

T3 INTL JO MALONE

T3 INTL JO MALONE

BRAND	Current Sales 10/01/2024-10/10/2024		Last Year 10/01/2023-10/10/2023		Inc/Dec%	2019 10/01/2019-10/10/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
JO MALONE	35	223,815.00	57	348,450.00	-35%	108	552,340.00	-59%
GENERIC	6	0.00	0	0.00		0	0.00	
MAC & JML TESTER	0	0.00	7	0.00		0	0.00	
PROMOCODE	5	0.00	0	0.00		0	0.00	
1-OUTRIGHT Total:	46	223,815.00	64	348,450.00	-35%	108	552,340.00	-59%
TOTALS:	46	223,815.00	64	348,450.00	-35%	108	552,340.00	-59%

RunTime 04:07 pm

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BEAUTY, FASHION & ACCESSORIES

T3 INTL KIEHLS

Period: 10/01/2024-10/10/2024

RunDate: 10/11/2024
RunTime 04:07 pm

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BEAUTY, FASHION & ACCESSORIES

SALES REPORT - Comparative by Brand per Store

THE RUNWAY T3 INTL (S6)

Period: 10/01/2024-10/10/2024

BRAND	Current Sales 10/01/2024-10/10/2024		Last Year 10/01/2023-10/10/2023		Inc/Dec%	2019 10/01/2019-10/10/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
TRAVEL BLUE	143	206,860.00	123	176,350.00	17%	9	7,286.00	2739%
NIKE	35	60,825.00	0	0.00		0	0.00	
ANKER	37	53,910.00	0	0.00		0	0.00	
AUKEY	17	34,420.00	0	0.00		0	0.00	
LEXINGHAM	17	18,840.00	20	20,340.00	-7%	0	0.00	
DELSEY	1	15,990.00	0	0.00		0	0.00	
USPA	1	8,399.00	0	0.00		0	0.00	
JBL	2	7,598.00	0	0.00		0	0.00	
GIORGIO ARMANI	1	7,050.00	0	0.00		0	0.00	
JANSPORT	3	2,490.00	0	0.00		0	0.00	
APPLE	1	1,999.00	0	0.00		0	0.00	
BATH & BODY WORKS	0	0.00	21	12,350.00	-100%	0	0.00	
BE RELAX	0	0.00	12	34,900.00	-100%	0	0.00	
BRIC'S	0	0.00	0	0.00		1	7,200.00	-100%
CHANEL	0	0.00	18	9,000.00	-100%	0	0.00	
CLINIQUE	0	0.00	3	7,400.00	-100%	0	0.00	
FOSSIL	0	0.00	1	9,660.00	-100%	1	2,600.00	-100%
GO TRAVEL	0	0.00	0	0.00		4	10,360.00	-100%
NON-MERCH	27	0.00	0	0.00		0	0.00	
SBS	0	0.00	2	2,800.00	-100%	0	0.00	
SWAROVSKI	0	0.00	3	26,390.00	-100%	8	73,140.00	-100%
VICTORIA'S SECRET	0	0.00	0	0.00		24	22,900.00	-100%
1-OUTRIGHT Total:	285	418,381.00	203	299,190.00	39%	47	123,486.00	238%
2-CONSIGNE								
SUNNIES STUDIOS	192	165,915.00	0	0.00		0	0.00	
FILIPINIANA	82	32,440.00	0	0.00		0	0.00	
WANDERSKYE	18	28,252.00	0	0.00		0	0.00	
USPA-C	0	0.00	3	21,997.00	-100%	0	0.00	
2-CONSIGNE Total:	292	226,607.00	3	21,997.00	930%	0	0.00	
TOTALS:	577	644,988.00	206	321,187.00	100%	47	123,486.00	422%

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BEAUTY, FASHION & ACCESSORIES

SALES REPORT - Comparative by Brand per Store

VS T3 DOM

Period: 10/01/2024-10/10/2024

BRAND	Current Sales 10/01/2024-10/10/2024		Last Year 10/01/2023-10/10/2023		Inc/Dec%	2019 10/01/2019-10/10/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
VICTORIA'S SECRET	1,333	1,157,140.00	1,597	1,088,320.00	6%	1,343	985,120.00	17%
BATH & BODY WORKS	0	0.00	1	0.00		0	0.00	
BRIC'S	0	0.00	1	0.00		0	0.00	
GENERIC	52	0.00	86	19,200.00	-100%	0	0.00	
JO MALONE	0	0.00	0	0.00		0	0.00	
VS PAPER BAGS	229	0.00	0	0.00		0	0.00	
VS-TESTER	0	0.00	21	0.00		12	0.00	
1-OUTRIGHT Total:	1,614	1,157,140.00	1,706	1,107,520.00	4%	1,355	985,120.00	17%
TOTALS:	1,614	1,157,140.00	1,706	1,107,520.00	4%	1,355	985,120.00	17%

REGENT TRAVEL RETAIL GROUP

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BEAUTY, FASHION & ACCESSORIES

SALES REPORT - Comparative by Brand per Store

VS T3 LANDSIDE

Period: 10/01/2024-10/10/2024

BRAND	Current Sales 10/01/2024-10/10/2024		Last Year 10/01/2023-10/10/2023		Inc/Dec%	2019 10/01/2019-10/10/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
VICTORIA'S SECRET	814	788,240.00	1,280	811,590.00	-2%	1,072	759,950.00	3%
GENERIC	83	1,200.00	166	12,000.00	-90%	0	0.00	
KIPLING	0	0.00	1	0.00		0	0.00	
VS PAPER BAGS	253	0.00	3	0.00		0	0.00	
VS-TESTER	0	0.00	9	0.00		14	0.00	
1-OUTRIGHT Total:	1,150	789,440.00	1,459	823,590.00	-4%	1,086	759,950.00	3%
TOTALS:	1,150	789,440.00	1,459	823,590.00	-4%	1,086	759,950.00	3%

REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

AIRMALL BOHOL

Period: 10/01/2024-10/10/2024

BRAND	Current Sales 10/01/2024-10/10/2024		Last Year 10/01/2023-10/10/2023		Inc/Dec%	2019 10/01/2019-10/10/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
TRAVEL BLUE	9	12,930.00	0	0.00		0	0.00	
PEANUT KISSES	28	12,600.00	0	0.00		0	0.00	
7D	40	10,200.00	0	0.00		0	0.00	
MICHELLE'S OUTRIGHT	55	7,745.00	0	0.00		0	0.00	
BATH & BODY WORKS	4	3,950.00	0	0.00		0	0.00	
PREMIER	72	3,600.00	0	0.00		0	0.00	
FLAMINGO	17	3,500.00	0	0.00		0	0.00	
PASALUBONG PACK	1	2,195.00	0	0.00		0	0.00	
PRINGLES	9	2,190.00	0	0.00		0	0.00	
TOBLERONE	6	2,100.00	0	0.00		0	0.00	
LEXINGHAM	1	2,070.00	0	0.00		0	0.00	
GROOVY	6	2,000.00	0	0.00		0	0.00	
EVIAN	10	1,950.00	0	0.00		0	0.00	
MARS	11	1,940.00	0	0.00		0	0.00	
CANDY CORNER	6	1,900.00	0	0.00		0	0.00	
NESTI DANTE	6	1,700.00	0	0.00		0	0.00	
MENTOS	16	1,600.00	0	0.00		0	0.00	
POCARI	16	1,600.00	0	0.00		0	0.00	
SHAMROCK	8	1,600.00	0	0.00		0	0.00	
COCA COLA	14	1,550.00	0	0.00		0	0.00	
NESTLE	9	1,450.00	0	0.00		0	0.00	
JACK & JILL	30	1,428.00	0	0.00		0	0.00	
SAN MIGUEL	12	1,200.00	0	0.00		0	0.00	
HERSHEY'S	4	1,000.00	0	0.00		0	0.00	
KATINKO	6	970.00	0	0.00		0	0.00	
STARBUCKS	4	950.00	0	0.00		0	0.00	
FRUITELLA	11	900.00	0	0.00		0	0.00	
TROLLI	4	850.00	0	0.00		0	0.00	
OISHI	14	824.00	0	0.00		0	0.00	
GATORADE	8	800.00	0	0.00		0	0.00	
CADBURY	5	750.00	0	0.00		0	0.00	
HAPPY HEARTS-O	1	599.00	0	0.00		0	0.00	
DOUBLEMINT	18	550.00	0	0.00		0	0.00	
VSF	3	540.00	0	0.00		0	0.00	

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

AIRMALL BOHOL

Period: 10/01/2024-10/10/2024

BRAND	Current Sales 10/01/2024-10/10/2024		Last Year 10/01/2023-10/10/2023		Inc/Dec%	2019 10/01/2019-10/10/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
BEACH HUT	1	500.00	0	0.00		0	0.00	
KINDER JOY	5	500.00	0	0.00		0	0.00	
REDBULL	3	480.00	0	0.00		0	0.00	
LCTI	2	430.00	0	0.00		0	0.00	
CEBU DRIED MANGOES-O	1	350.00	0	0.00		0	0.00	
LINDT	1	350.00	0	0.00		0	0.00	
VITA COCO	3	300.00	0	0.00		0	0.00	
SANICARE	3	290.00	0	0.00		0	0.00	
C&H	1	280.00	0	0.00		0	0.00	
MOGU MOGU	2	200.00	0	0.00		0	0.00	
SPRITE	2	200.00	0	0.00		0	0.00	
TIC TAC	3	180.00	0	0.00		0	0.00	
HARIBO	1	150.00	0	0.00		0	0.00	
KINDER BUENO	1	120.00	0	0.00		0	0.00	
ROYAL	1	100.00	0	0.00		0	0.00	
SISTER	1	100.00	0	0.00		0	0.00	
SMART C	1	100.00	0	0.00		0	0.00	
NISSIN	1	70.00	0	0.00		0	0.00	
BUNDLE PROMO	23	0.00	0	0.00		0	0.00	
PLASTIC/PAPER BAG	2	0.00	0	0.00		0	0.00	
VICTORIA'S SECRET	0	0.00	0	0.00		0	0.00	
WHSMITH BAGS	1	0.00	0	0.00		0	0.00	
1-OUTRIGHT Total:	523	96,431.00	0	0.00		0	0.00	
2-CONSIGNE								
CHOWEE	3	600.00	0	0.00		0	0.00	
ZUMIGUI-C	1	220.00	0	0.00		0	0.00	
2-CONSIGNE Total:	4	820.00	0	0.00		0	0.00	
TOTALS:	527	97,251.00	0	0.00		0	0.00	

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

AIRMALL ILOILO

Period: 10/01/2024-10/10/2024

BRAND	Current Sales 10/01/2024-10/10/2024		Last Year 10/01/2023-10/10/2023		Inc/Dec%	2019 10/01/2019-10/10/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
BATH & BODY WORKS	9	8,550.00	0	0.00		0	0.00	
VICTORIA'S SECRET	8	8,310.00	0	0.00		0	0.00	
MARS	29	5,614.00	0	0.00		0	0.00	
HERSHEY'S	29	5,170.00	0	0.00		0	0.00	
HAVAIANAS	3	3,097.00	0	0.00		0	0.00	
PREMIER	41	2,870.00	0	0.00		0	0.00	
NESTLE	6	2,600.00	0	0.00		0	0.00	
PRINGLES	30	2,376.00	0	0.00		0	0.00	
POCARI	12	1,800.00	0	0.00		0	0.00	
FRITO LAY	19	1,420.00	0	0.00		0	0.00	
COCA COLA	8	850.00	0	0.00		0	0.00	
FLAMINGO	3	750.00	0	0.00		0	0.00	
HARIBO	5	750.00	0	0.00		0	0.00	
MILKY WAY	1	700.00	0	0.00		0	0.00	
NUTELLA	2	700.00	0	0.00		0	0.00	
CANDY CORNER	5	680.00	0	0.00		0	0.00	
CADBURY	7	550.00	0	0.00		0	0.00	
STREPSILS	3	450.00	0	0.00		0	0.00	
GATORADE	4	400.00	0	0.00		0	0.00	
TOBLERONE	2	350.00	0	0.00		0	0.00	
MENTOS	2	200.00	0	0.00		0	0.00	
MICHELLE'S OUTRIGHT	1	200.00	0	0.00		0	0.00	
MINISO	1	200.00	0	0.00		0	0.00	
SANICARE	2	200.00	0	0.00		0	0.00	
VITA COCO	2	200.00	0	0.00		0	0.00	
DOUBLEMINT	4	120.00	0	0.00		0	0.00	
ROYAL	1	100.00	0	0.00		0	0.00	
SISTER	1	100.00	0	0.00		0	0.00	
SKITTLES	1	100.00	0	0.00		0	0.00	
TIC TAC	1	50.00	0	0.00		0	0.00	
1-OUTRIGHT Total:	242	49,457.00	0	0.00		0	0.00	
TOTALS:	242	49,457.00	0	0.00		0	0.00	

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

AIRMALL T3 DOM

Period: 10/01/2024-10/10/2024

BRAND	Current Sales 10/01/2024-10/10/2024		Last Year 10/01/2023-10/10/2023		Inc/Dec%	2019 10/01/2019-10/10/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
PASALUBONG PACK	91	247,920.00	124	361,040.00	-31%	141	250,159.00	-0%
ALL CHOCOLATES FUNSIZE	55	192,500.00	62	210,800.00	-8%	117	228,150.00	-15%
TOBLERONE	191	144,070.00	449	76,690.00	87%	505	94,800.00	51%
GOLDILOCKS OUTRIGHT	342	71,476.00	763	106,010.00	-32%	0	0.00	
PREMIER	960	70,755.71	2,041	112,771.43	-37%	0	0.00	
MARS	157	68,950.00	220	72,740.00	-5%	77	11,950.00	476%
JOHNNIE WALKER	17	59,700.00	25	77,600.00	-23%	19	62,925.00	-5%
HERSHEY'S	84	48,560.00	88	23,990.00	102%	124	74,540.00	-34%
FERRERO ROCHER	38	28,000.00	40	31,000.00	-9%	59	28,600.00	-2%
EVIAN	93	20,550.00	114	21,300.00	-3%	114	12,260.00	67%
CADBURY	46	16,240.00	19	5,300.00	206%	130	23,155.00	-29%
GLENLIVET	4	16,000.00	0	0.00		1	2,800.00	471%
TRAVEL BLUE	13	15,865.00	15	20,355.00	-22%	0	0.00	
GLENFIDDICH	2	15,000.00	1	6,000.00	150%	2	10,300.00	45%
GATORADE	137	13,700.00	233	23,300.00	-41%	27	1,890.00	624%
POCARI	85	12,750.00	98	11,760.00	8%	48	4,080.00	212%
NESTLE	44	11,250.00	10	3,900.00	188%	63	22,565.00	-50%
COCA COLA	86	9,950.00	200	21,550.00	-53%	0	0.00	
COOL & CLEAN	99	9,900.00	130	13,000.00	-23%	0	0.00	
NUTELLA	28	9,800.00	0	0.00		0	0.00	
MENTOS	82	9,000.00	88	8,800.00	2%	0	0.00	
FRITO LAY	54	8,680.00	60	10,800.00	-19%	10	1,750.00	396%
TROLI	20	8,150.00	8	2,640.00	208%	77	21,480.00	-62%
HENNESSY	1	8,000.00	3	13,500.00	-40%	0	0.00	
SAN MIGUEL	51	7,650.00	76	7,600.00	0%	35	3,500.00	118%
REMY MARTIN	1	7,300.00	0	0.00		0	0.00	
LOTTE	8	6,400.00	5	1,850.00	245%	6	3,150.00	103%
BACARDI	4	6,300.00	1	1,000.00	530%	1	750.00	740%
YELLOW TAIL	7	6,300.00	2	1,800.00	250%	4	3,240.00	94%
JACK & JILL	61	6,040.00	201	9,424.00	-35%	0	0.00	
JIM BEAM	3	6,000.00	2	4,000.00	50%	1	2,900.00	106%
PRINGLES	24	6,000.00	49	10,780.00	-44%	16	3,200.00	87%
ABSOLUT	3	5,500.00	0	0.00		2	3,475.00	58%
REDBULL	33	5,280.00	10	1,600.00	230%	11	1,430.00	269%

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

AIRMALL T3 DOM

Period: 10/01/2024-10/10/2024

BRAND	Current Sales 10/01/2024-10/10/2024		Last Year 10/01/2023-10/10/2023		Inc/Dec%	2019 10/01/2019-10/10/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
ALFONSO	3	5,200.00	4	3,400.00	52%	11	11,740.00	-55%
MOGU MOGU	52	5,200.00	104	10,400.00	-50%	0	0.00	
SMART C	49	4,900.00	0	0.00		0	0.00	
POCKY	25	4,480.00	16	1,720.00	160%	0	0.00	
DOUBLEMINT	132	3,960.00	131	3,930.00	0%	0	0.00	
MERBA	16	3,930.00	3	150.00	2520%	14	3,325.00	18%
LINDT	10	3,700.00	0	0.00		0	0.00	
JACK DANIELS	1	3,500.00	5	16,000.00	-78%	10	22,900.00	-84%
BAILEYS	2	3,400.00	0	0.00		3	3,600.00	-5%
FUNDADOR	4	3,400.00	3	3,700.00	-8%	11	10,500.00	-67%
FISHERMAN'S FRIEND	28	3,360.00	20	2,400.00	40%	0	0.00	
TIC TAC	53	3,180.00	64	3,200.00	-0%	36	1,800.00	76%
BROWNIES UNLIMITED	5	2,750.00	0	0.00		0	0.00	
HARDYS	3	2,700.00	0	0.00		2	950.00	184%
LOACKER	11	2,420.00	0	0.00		28	14,550.00	-83%
JOSE CUERVO	1	2,400.00	0	0.00		0	0.00	
KINDER JOY	24	2,400.00	50	5,000.00	-52%	64	4,040.00	-40%
HARIBO	14	2,100.00	5	750.00	180%	0	0.00	
SANICARE	26	2,040.00	40	3,550.00	-42%	13	1,035.00	97%
ZAINI	5	2,000.00	0	0.00		0	0.00	
PERRIER WATER	13	1,950.00	3	450.00	333%	0	0.00	
FRUITELLA	19	1,900.00	12	960.00	97%	0	0.00	
STARBUCKS	7	1,750.00	0	0.00		0	0.00	
VITA COCO	17	1,700.00	29	2,900.00	-41%	3	225.00	655%
ALOHA	2	1,500.00	18	11,450.00	-86%	0	0.00	
CANDY CORNER	10	1,500.00	45	8,200.00	-81%	0	0.00	
MEIJI MACADEMIA	5	1,500.00	0	0.00		3	750.00	100%
CHEETOS	8	1,440.00	11	3,300.00	-56%	14	1,675.00	-14%
FLAMINGO	7	1,400.00	6	1,950.00	-28%	15	3,700.00	-62%
HAWAIIAN HOST	2	1,400.00	0	0.00		0	0.00	
SPRITE	13	1,300.00	20	2,000.00	-35%	0	0.00	
ROYAL	12	1,200.00	15	1,500.00	-20%	0	0.00	
SMIRNOFF	1	1,200.00	1	1,200.00	0%	4	2,800.00	-57%
ICE BREAKER	5	1,000.00	17	3,400.00	-70%	10	2,000.00	-50%

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SALES REPORT - Comparative by Brand per Store

AIRMALL T3 DOM

Period: 10/01/2024-10/10/2024

BRAND	Current Sales 10/01/2024-10/10/2024		Last Year 10/01/2023-10/10/2023		Inc/Dec%	2019 10/01/2019-10/10/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
MONIE GOLD	32	960.00	0	0.00		0	0.00	
BELGIAN	2	900.00	0	0.00		0	0.00	
SKITTLES	8	800.00	30	3,000.00	-73%	0	0.00	
GIFT BUSINESS	3	799.00	2	1,294.00	-38%	0	0.00	
CHIPS AHOY	6	720.00	0	0.00		5	600.00	20%
OISHI	9	720.00	11	1,040.00	-30%	0	0.00	
SISTER	7	700.00	11	1,100.00	-36%	0	0.00	
KATINKO	3	590.00	0	0.00		0	0.00	
RUFFLES	3	576.00	5	652.00	-11%	2	500.00	15%
GRANNY GOOSE	5	500.00	7	560.00	-10%	0	0.00	
LEMON DOU	3	450.00	13	1,950.00	-76%	0	0.00	
MONIEGOLD	15	450.00	1	150.00	200%	0	0.00	
WHITEFLOWER	2	300.00	0	0.00		0	0.00	
GROOVY	1	250.00	21	5,410.00	-95%	0	0.00	
JINRO	1	200.00	4	800.00	-75%	0	0.00	
LAMPEIN	1	150.00	0	0.00		0	0.00	
FIBISCO	1	100.00	7	520.00	-80%	0	0.00	
DINGDONG	1	50.00	20	1,000.00	-95%	0	0.00	
7D	0	0.00	0	0.00		3	585.00	-100%
7UP	0	0.00	0	0.00		3	210.00	-100%
AQUAFINA	0	0.00	0	0.00		159	4,770.00	-100%
BERYLS	0	0.00	1	160.00	-100%	0	0.00	
BOMBAY	0	0.00	0	0.00		2	2,300.00	-100%
BROOKSIDE	0	0.00	0	0.00		1	1,200.00	-100%
C&H	0	0.00	19	4,800.00	-100%	23	4,600.00	-100%
CALBEE	0	0.00	3	240.00	-100%	0	0.00	
CAPTAIN MORGAN	0	0.00	0	0.00		2	1,600.00	-100%
CARLOS I	0	0.00	0	0.00		4	5,800.00	-100%
CHIVAS REGAL	0	0.00	2	6,000.00	-100%	2	6,000.00	-100%
CHUPA CHUPS	0	0.00	7	560.00	-100%	0	0.00	
COMBOS	0	0.00	2	800.00	-100%	7	1,750.00	-100%
DEL MONTE	0	0.00	0	0.00		21	1,470.00	-100%
DELICO	0	0.00	6	2,400.00	-100%	0	0.00	
DON PAPA	0	0.00	1	3,000.00	-100%	4	11,600.00	-100%

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

AIRMALL T3 DOM

Period: 10/01/2024-10/10/2024

BRAND	Current Sales 10/01/2024-10/10/2024		Last Year 10/01/2023-10/10/2023		Inc/Dec%	2019 10/01/2019-10/10/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
DORITOS	0	0.00	0	0.00		5	1,250.00	-100%
ECO BAG	0	0.00	10	2,500.00	-100%	0	0.00	
GODIVA	0	0.00	0	0.00		5	2,500.00	-100%
GREEN CROSS	0	0.00	20	1,550.00	-100%	0	0.00	
GREY GOOSE	0	0.00	1	4,500.00	-100%	0	0.00	
GROWERS	0	0.00	8	800.00	-100%	0	0.00	
J&B	0	0.00	0	0.00		6	4,380.00	-100%
JAMESON	0	0.00	0	0.00		1	1,700.00	-100%
JELLY BEAN	0	0.00	0	0.00		1	425.00	-100%
KETTLE KORN	0	0.00	1	100.00	-100%	0	0.00	
KINDER BUENO	0	0.00	9	1,080.00	-100%	5	1,900.00	-100%
KIRKLAND	0	0.00	0	0.00		23	46,200.00	-100%
LEXINGHAM	0	0.00	4	5,130.00	-100%	0	0.00	
LIPTON	0	0.00	0	0.00		24	1,680.00	-100%
LUIS FELIPE EDWARDS	0	0.00	0	0.00		10	3,950.00	-100%
MEMBER'S SELECTION	0	0.00	0	0.00		4	3,120.00	-100%
MIGHTY BOND	0	0.00	2	220.00	-100%	0	0.00	
MOUNTAIN DEW	0	0.00	0	0.00		11	770.00	-100%
MUNCHIES	0	0.00	0	0.00		2	390.00	-100%
NITS	0	0.00	0	0.00		4	500.00	-100%
NON-MERCH	404	0.00	0	0.00		0	0.00	
PAPER/PLASTIC BAGS	0	0.00	286	0.00		0	0.00	
PATRON	0	0.00	0	0.00		3	8,730.00	-100%
PENFOLDS	0	0.00	2	7,080.00	-100%	0	0.00	
PEPSI	0	0.00	0	0.00		8	560.00	-100%
PIKNIK	0	0.00	0	0.00		4	950.00	-100%
PLANTERS	0	0.00	0	0.00		2	1,800.00	-100%
ROYAL DANSK	0	0.00	0	0.00		5	1,075.00	-100%
SBS	0	0.00	0	0.00		0	0.00	
SMARTFOOD	0	0.00	0	0.00		2	450.00	-100%
STREPSILS	0	0.00	39	5,850.00	-100%	32	4,800.00	-100%
TANGQUERAY	0	0.00	2	4,100.00	-100%	0	0.00	
TONG GARDEN	0	0.00	0	0.00		5	2,500.00	-100%
TY	0	0.00	0	0.00		1	279.75	-100%

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

AIRMALL T3 DOM

Period: 10/01/2024-10/10/2024

BRAND	Current Sales 10/01/2024-10/10/2024		Last Year 10/01/2023-10/10/2023		Inc/Dec%	2019 10/01/2019-10/10/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
VERGANI	0	0.00	0	0.00		3	675.00	-100%
VICKS	0	0.00	1	150.00	-100%	0	0.00	
VINA APALTAGUA	0	0.00	0	0.00		1	380.00	-100%
VOORTMAN	0	0.00	0	0.00		1	300.00	-100%
WITORS PRALINE	0	0.00	0	0.00		12	6,475.00	-100%
WOLF BLASS	0	0.00	5	5,700.00	-100%	1	625.00	-100%
WONKA	0	0.00	0	0.00		2	245.00	-100%
WOW MANI CONSIGN	0	0.00	0	0.00		2	250.00	-100%
1-OUTRIGHT Total:	4,016	1,276,511.71	6,322	1,438,606.43	-11%	2,254	1,100,483.75	15%
2-CONSIGNE								
HEYS	2	9,600.00	0	0.00		0	0.00	
FILIPINIANA	14	3,900.00	64	12,726.00	-69%	15	5,725.00	-31%
7D CONSIGN	0	0.00	6	800.00	-100%	0	0.00	
ABE KENI	0	0.00	30	6,475.00	-100%	5	2,300.00	-100%
ADG	0	0.00	53	13,110.00	-100%	0	0.00	
AIZA'S	0	0.00	8	2,400.00	-100%	13	2,240.00	-100%
AR-YINS	0	0.00	0	0.00		16	2,560.00	-100%
BAGUIO	0	0.00	0	0.00		3	620.00	-100%
BAHAGHARI	0	0.00	5	800.00	-100%	0	0.00	
BONG BONG'S CONSIGN	0	0.00	83	14,375.00	-100%	38	5,595.00	-100%
CEBU BRAND CONSIGN	0	0.00	6	1,990.00	-100%	0	0.00	
CEBU LUCKY	0	0.00	15	2,720.00	-100%	0	0.00	
CHOCOVRON	0	0.00	13	1,820.00	-100%	2	500.00	-100%
CHRISTINE	0	0.00	5	710.00	-100%	0	0.00	
COZY TOPS	0	0.00	0	0.00		2	240.00	-100%
DABOY-C	0	0.00	0	0.00		3	990.00	-100%
DON REVY	0	0.00	0	0.00		18	9,980.00	-100%
EDNA'S	0	0.00	17	1,645.00	-100%	0	0.00	
EMY'S-C	0	0.00	67	12,750.00	-100%	21	3,570.00	-100%
ENG BEE TIN	0	0.00	31	4,650.00	-100%	0	0.00	
ENG BEE TIN CONSIGN	0	0.00	0	0.00		55	7,700.00	-100%
ENG SENG	0	0.00	0	0.00		10	1,500.00	-100%
GOLDILOCKS CONSIGN	0	0.00	0	0.00		62	14,410.00	-100%
ILOCOS CHICHACORN	0	0.00	1	250.00	-100%	0	0.00	

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

AIRMALL T3 DOM

Period: 10/01/2024-10/10/2024

BRAND	Current Sales 10/01/2024-10/10/2024		Last Year 10/01/2023-10/10/2023		Inc/Dec%	2019 10/01/2019-10/10/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
2-CONSIGNE								
JOVYS	0	0.00	2	400.00	-100%	0	0.00	
JOVY'S	0	0.00	8	1,120.00	-100%	0	0.00	
JUAN	0	0.00	1	320.00	-100%	0	0.00	
KAT-LEINES	0	0.00	0	0.00		5	1,750.00	-100%
LA2PU	0	0.00	0	0.00		0	0.00	
LCTI	0	0.00	57	8,400.00	-100%	0	0.00	
MALLOWS & FREYA	0	0.00	0	0.00		1	520.00	-100%
MARISSA	0	0.00	19	2,760.00	-100%	0	0.00	
MARKYS	0	0.00	6	1,080.00	-100%	0	0.00	
MINISO	0	0.00	0	0.00		0	0.00	
MONIE GOLD	0	0.00	0	0.00		1	80.00	-100%
MOTHER'S BEST	0	0.00	0	0.00		2	400.00	-100%
MUST BE MOM'S	0	0.00	0	0.00		187	50,496.71	-100%
OH NUTS	0	0.00	1	600.00	-100%	0	0.00	
PEANUT KISSES	0	0.00	0	0.00		2	300.00	-100%
PHIL BRAND CONSIGN	0	0.00	2	280.00	-100%	0	0.00	
PRAIA PILIPINAS	0	0.00	1	1,000.00	-100%	0	0.00	
QUICKMELT	0	0.00	0	0.00		42	14,630.00	-100%
RUBY	0	0.00	3	470.00	-100%	0	0.00	
SD	0	0.00	10	1,645.00	-100%	0	0.00	
THE RAINS	0	0.00	3	840.00	-100%	0	0.00	
TITANIA WINES	0	0.00	0	0.00		12	5,985.00	-100%
WOW MANI CONSIGN	0	0.00	0	0.00		9	2,920.00	-100%
ZUMIGUI-C	0	0.00	1	220.00	-100%	0	0.00	
2-CONSIGNE Total:	16	13,500.00	518	96,356.00	-85%	524	135,011.71	-90%
TOTALS:	4,032	1,290,011.71	6,840	1,534,962.43	-15%	2,778	1,235,495.46	4%

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

CSP PITX

Period: 10/01/2024-10/10/2024

BRAND	Current Sales 10/01/2024-10/10/2024		Last Year 10/01/2023-10/10/2023		Inc/Dec%	2019 10/01/2019-10/10/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
PITX PURIFIED WATER	2,518	62,910.54	1,703	42,565.00	47%	0	0.00	
HERSHEY'S	94	22,610.00	98	27,277.00	-17%	0	0.00	
NESTLE	150	20,820.00	0	0.00		0	0.00	
TOBLERONE	110	20,800.00	134	24,620.00	-15%	0	0.00	
PRINGLES	80	14,400.00	130	23,400.00	-38%	0	0.00	
MARS	73	13,930.00	211	37,330.00	-62%	0	0.00	
LOTTE	80	10,030.00	2	1,400.00	616%	0	0.00	
COCA COLA	175	8,830.00	224	12,610.00	-29%	0	0.00	
TROLLI	49	8,580.00	36	3,430.00	150%	0	0.00	
NC	28	7,000.00	0	0.00		0	0.00	
ROYAL	134	6,700.00	86	4,300.00	55%	0	0.00	
CHIPS AHOY	60	6,350.00	0	0.00		0	0.00	
SPRITE	117	5,850.00	72	3,680.00	58%	0	0.00	
REBISCO	10	5,270.00	59	30,490.00	-82%	0	0.00	
C&H	22	4,100.00	10	1,850.00	121%	0	0.00	
FRITO LAY	34	3,770.00	23	4,700.00	-19%	0	0.00	
CHEETOS	11	3,350.00	18	4,220.00	-20%	0	0.00	
KATINKO	34	3,120.00	0	0.00		0	0.00	
DOUBLEMINT	91	2,730.00	66	1,030.00	165%	0	0.00	
SKITTLES	27	2,700.00	23	1,265.00	113%	0	0.00	
ICE BREAKER	22	2,640.00	29	2,900.00	-8%	0	0.00	
SANICARE	61	2,480.00	3	190.00	1205%	0	0.00	
MERBA	13	2,275.00	0	0.00		0	0.00	
FUNDADOR	2	2,100.00	0	0.00		0	0.00	
POCKY	26	2,080.00	11	900.00	131%	0	0.00	
KINDER JOY	28	1,950.00	76	4,940.00	-60%	0	0.00	
FLORBU	15	1,800.00	0	0.00		0	0.00	
LINDT	5	1,800.00	0	0.00		0	0.00	
LOACKER	8	1,760.00	4	600.00	193%	0	0.00	
CANDY CORNER	12	1,700.00	0	0.00		0	0.00	
FERRERO ROCHER	5	1,500.00	34	7,800.00	-80%	0	0.00	
HARIBO	10	1,500.00	23	2,070.00	-27%	0	0.00	
CADBURY	6	1,410.00	66	7,080.00	-80%	0	0.00	
MICHELLE'S OUTRIGHT	9	1,350.00	0	0.00		0	0.00	

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

CSP PITX

Period: 10/01/2024-10/10/2024

BRAND	Current Sales 10/01/2024-10/10/2024		Last Year 10/01/2023-10/10/2023		Inc/Dec%	2019 10/01/2019-10/10/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
STARBUCKS	8	1,280.00	0	0.00		0	0.00	
CHIQUILIN	10	1,000.00	0	0.00		0	0.00	
ZAINI	2	800.00	0	0.00		0	0.00	
TIC TAC	15	750.00	104	3,640.00	-79%	0	0.00	
KINDER BUENO	6	720.00	21	1,680.00	-57%	0	0.00	
NUTELLA	1	350.00	0	0.00		0	0.00	
SAN MIGUEL	5	350.00	16	1,120.00	-68%	0	0.00	
CHUPA CHUPS	3	300.00	5	1,500.00	-80%	0	0.00	
WHITEFLOWER	2	300.00	0	0.00		0	0.00	
HAITAI	1	180.00	0	0.00		0	0.00	
LEMON DOU	1	120.00	2	240.00	-50%	0	0.00	
FOX'S	1	100.00	0	0.00		0	0.00	
CASINO	1	70.00	0	0.00		0	0.00	
GOYA	1	60.00	8	400.00	-85%	0	0.00	
FIT BAR	2	24.00	0	0.00		0	0.00	
ALOHA	0	0.00	10	4,000.00	-100%	0	0.00	
BARONI	0	0.00	5	1,250.00	-100%	0	0.00	
CLOUD 9	0	0.00	16	400.00	-100%	0	0.00	
DELFI	0	0.00	3	150.00	-100%	0	0.00	
DELICO	0	0.00	1	400.00	-100%	0	0.00	
DESTINATION TRAVEL	0	0.00	0	0.00		0	0.00	
DR HWELWAY	0	0.00	3	360.00	-100%	0	0.00	
GATORADE	0	0.00	0	0.00		0	0.00	
GIFT BUSINESS	0	0.00	0	0.00		0	0.00	
MAUNA LOA	0	0.00	2	800.00	-100%	0	0.00	
MENTOS	0	0.00	0	0.00		0	0.00	
NON-MERCH	4,119	0.00	0	0.00		0	0.00	
OREO	0	0.00	2	400.00	-100%	0	0.00	
RUFFLES	0	0.00	1	230.00	-100%	0	0.00	
SMARTFOOD	0	0.00	15	2,025.00	-100%	0	0.00	
SNACK BOX	0	0.00	1	150.00	-100%	0	0.00	
VIEIRA	0	0.00	3	300.00	-100%	0	0.00	
VOORTMAN	0	0.00	2	600.00	-100%	0	0.00	
1-OUTRIGHT Total:	8,297	266,599.54	3,361	270,292.00	-1%	0	0.00	

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

CSP PITX

Period: 10/01/2024-10/10/2024

BRAND	Current Sales 10/01/2024-10/10/2024		Last Year 10/01/2023-10/10/2023		Inc/Dec%	2019 10/01/2019-10/10/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
2-CONSIGNE								
LCTI	3,965	445,770.00	3,475	378,840.00	17%	0	0.00	
BONG BONG'S CONSIGN	139	18,860.00	202	23,340.00	-19%	0	0.00	
ADG	98	18,450.00	29	7,540.00	144%	0	0.00	
EMY'S-C	77	13,630.00	80	11,640.00	17%	0	0.00	
MAGICMELT	151	13,550.00	53	7,075.00	91%	0	0.00	
LOLA NUTTYS	63	10,820.00	0	0.00		0	0.00	
CEBU LUCKY	65	9,240.00	0	0.00		0	0.00	
MARISSA	50	9,000.00	66	9,720.00	-7%	0	0.00	
MARKYS	53	7,780.00	36	4,080.00	90%	0	0.00	
ABE KENI	34	6,470.00	18	3,890.00	66%	0	0.00	
ADORA	36	6,440.00	13	2,190.00	194%	0	0.00	
ES	22	5,240.00	16	3,230.00	62%	0	0.00	
7D CONSIGN	22	4,760.00	39	8,960.00	-46%	0	0.00	
EDNA'S	36	4,350.00	34	5,950.00	-26%	0	0.00	
SD	27	4,320.00	29	3,770.00	14%	0	0.00	
LOUISE	34	4,080.00	0	0.00		0	0.00	
COCO-C	20	4,000.00	96	16,320.00	-75%	0	0.00	
BEA'S	20	3,200.00	17	1,870.00	71%	0	0.00	
ILOCOS CHICHACORN	13	2,730.00	13	2,080.00	31%	0	0.00	
CREAMBAR	12	2,400.00	65	11,050.00	-78%	0	0.00	
JACOBINA	14	2,380.00	9	1,440.00	65%	0	0.00	
CHRISTINE	21	2,310.00	44	4,560.00	-49%	0	0.00	
BAHAGHARI	7	1,750.00	36	7,920.00	-77%	0	0.00	
CEBU BRAND CONSIGN	8	1,600.00	32	6,230.00	-74%	0	0.00	
MBD	6	1,280.00	27	6,120.00	-79%	0	0.00	
JUAN CALAMANSI	2	560.00	5	1,200.00	-53%	0	0.00	
OH NUTS	1	500.00	11	3,630.00	-86%	0	0.00	
AIZA'S	3	450.00	19	3,200.00	-85%	0	0.00	
CHOWEE	1	170.00	0	0.00		0	0.00	
CEBU DRIED MANGOES	1	120.00	3	300.00	-60%	0	0.00	
ALIBABA	0	0.00	11	1,210.00	-100%	0	0.00	
BAGUIO	0	0.00	10	1,400.00	-100%	0	0.00	
DELFAS	0	0.00	5	1,850.00	-100%	0	0.00	
G'S DELIGHT	0	0.00	12	1,800.00	-100%	0	0.00	

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REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

Period: 10/01/2024-10/10/2024

CSP PITX

BRAND	Current Sales 10/01/2024-10/10/2024		Last Year 10/01/2023-10/10/2023		Inc/Dec%	2019 10/01/2019-10/10/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
2-CONSIGNE								
HOUSE OF POLVORON	0	0.00	9	1,700.00	-100%	0	0.00	
KAT-LEINE'S	0	0.00	11	2,350.00	-100%	0	0.00	
PHIL BRAND CONSIGN	0	0.00	2	640.00	-100%	0	0.00	
RICAH	0	0.00	0	0.00		0	0.00	
ROMANAS	0	0.00	3	960.00	-100%	0	0.00	
RUBY	0	0.00	27	3,370.00	-100%	0	0.00	
WOW MANI CONSIGN	0	0.00	4	1,120.00	-100%	0	0.00	
2-CONSIGNE Total:	5,001	606,210.00	4,561	552,545.00	9%	0	0.00	
TOTALS:	13,298	872,809.54	7,922	822,837.00	6%	0	0.00	

REGENT TRAVEL RETAIL GROUP

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35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

SPACE38 CSP2 T3

Period: 10/01/2024-10/10/2024

BRAND	Current Sales 10/01/2024-10/10/2024		Last Year 10/01/2023-10/10/2023		Inc/Dec%	2019 10/01/2019-10/10/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
PASALUBONG PACK	79	220,795.00	63	177,745.00	24%	50	85,850.00	157%
GOLDILOCKS OUTRIGHT	735	173,300.00	957	173,730.00	-0%	0	0.00	
TRAVEL BLUE	52	76,020.00	37	46,792.50	62%	0	0.00	
ALL CHOCOLATES FUNSIZE	20	70,000.00	27	91,800.00	-23%	45	87,750.00	-20%
TOBLERONE	54	38,000.00	353	69,450.00	-45%	163	60,100.00	-36%
MARS	75	36,390.00	91	38,300.00	-4%	140	20,625.00	76%
HERSHEY'S	61	36,258.00	74	33,100.00	9%	125	56,360.00	-35%
MICHELLE'S OUTRIGHT	99	21,440.00	74	13,650.00	57%	301	47,030.00	-54%
PREMIER	218	15,260.00	311	15,535.71	-1%	0	0.00	
TROLLI	48	13,260.00	11	2,480.00	434%	4	1,520.00	772%
LEXINGHAM	8	11,250.00	2	2,650.00	324%	0	0.00	
CADBURY	23	9,280.00	56	14,050.00	-33%	63	13,600.00	-31%
CANDY CORNER	41	9,250.00	34	7,100.00	30%	0	0.00	
NESTLE	27	7,300.00	10	3,000.00	143%	47	22,730.00	-67%
MENTOS	61	6,950.00	40	4,000.00	73%	0	0.00	
ZAINI	24	4,800.00	0	0.00		0	0.00	
BELGIAN	10	4,500.00	0	0.00		0	0.00	
KIRKLAND	2	4,400.00	0	0.00		7	14,100.00	-68%
GENERIC MERCHANDISE	14	3,700.00	5	1,250.00	196%	0	0.00	
KATINKO	18	3,110.00	0	0.00		0	0.00	
FRITO LAY	17	2,850.00	8	2,400.00	18%	0	0.00	
CHEETOS	9	2,460.00	10	3,000.00	-18%	0	0.00	
POCKY	23	2,300.00	71	8,680.00	-73%	0	0.00	
FISHERMAN'S FRIEND	19	2,280.00	6	720.00	216%	0	0.00	
ICE BREAKER	11	2,200.00	6	1,200.00	83%	15	3,000.00	-26%
TY	4	2,180.00	0	0.00		0	0.00	
NUTELLA	6	2,100.00	0	0.00		0	0.00	
DOUBLEMINT	67	2,010.00	70	2,100.00	-4%	0	0.00	
BROWNIES UNLIMITED	8	2,000.00	0	0.00		0	0.00	
LINDT	5	1,900.00	0	0.00		0	0.00	
C&H	7	1,800.00	11	2,500.00	-28%	27	5,400.00	-66%
COCA COLA	17	1,700.00	14	1,400.00	21%	0	0.00	
COOL & CLEAN	16	1,600.00	12	1,200.00	33%	0	0.00	
TIC TAC	25	1,500.00	46	2,300.00	-34%	0	0.00	

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RunTime 04:07 pm

REGENT TRAVEL RETAIL GROUP

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

SPACE38 CSP2 T3

Period: 10/01/2024-10/10/2024

BRAND	Current Sales 10/01/2024-10/10/2024		Last Year 10/01/2023-10/10/2023		Inc/Dec%	2019 10/01/2019-10/10/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
STREPSILS	8	1,440.00	12	1,800.00	-20%	0	0.00	
ALOHA	2	1,400.00	5	3,000.00	-53%	0	0.00	
VITA COCO	14	1,400.00	4	400.00	250%	0	0.00	
KINDER JOY	13	1,300.00	78	7,800.00	-83%	118	8,060.00	-83%
FERRERO ROCHER	4	1,200.00	10	8,800.00	-86%	36	16,850.00	-92%
GATORADE	12	1,200.00	14	1,400.00	-14%	0	0.00	
SANICARE	16	1,080.00	20	1,760.00	-38%	17	1,085.00	-0%
FRUITELLA	10	1,000.00	11	880.00	13%	0	0.00	
PRINGLES	4	1,000.00	37	8,140.00	-87%	43	8,600.00	-88%
HAITAI	5	900.00	0	0.00		0	0.00	
HAPPY HEARTS-O	2	898.00	0	0.00		0	0.00	
KINDER BUENO	7	840.00	18	2,160.00	-61%	11	1,800.00	-53%
LOTTE	1	800.00	10	5,300.00	-84%	17	8,925.00	-91%
CROCO	5	750.00	0	0.00		0	0.00	
HARIBO	5	750.00	13	1,900.00	-60%	0	0.00	
MOGU MOGU	7	700.00	6	600.00	16%	0	0.00	
RUFFLES	2	640.00	0	0.00		0	0.00	
CHIPS AHOY	5	600.00	1	120.00	400%	0	0.00	
GIFT BUSINESS	2	500.00	12	850.00	-41%	0	0.00	
SPRITE	5	500.00	8	800.00	-37%	0	0.00	
MERBA	1	300.00	1	250.00	20%	5	875.00	-65%
ROYAL	2	200.00	5	500.00	-60%	0	0.00	
CHUPA CHUPS	1	100.00	3	500.00	-80%	0	0.00	
FIBISCO	1	100.00	35	2,800.00	-96%	0	0.00	
7D	0	0.00	0	0.00		253	185,490.00	-100%
BERYLS	0	0.00	9	1,520.00	-100%	0	0.00	
CARICA	0	0.00	0	0.00		11	2,200.00	-100%
CHEF TONY	0	0.00	0	0.00		8	1,600.00	-100%
COCO CABANA	0	0.00	0	0.00		0	0.00	
COMBOS	0	0.00	5	2,000.00	-100%	3	750.00	-100%
CRACKING MONKEY	0	0.00	0	0.00		7	2,800.00	-100%
DELICO	0	0.00	1	400.00	-100%	0	0.00	
DESIGUAL	0	0.00	0	0.00		0	0.00	
ENERGIZER	0	0.00	0	0.00		1	350.00	-100%

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

SPACE38 CSP2 T3

Period: 10/01/2024-10/10/2024

BRAND	Current Sales 10/01/2024-10/10/2024		Last Year 10/01/2023-10/10/2023		Inc/Dec%	2019 10/01/2019-10/10/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
FLAMINGO	0	0.00	0	0.00		120	30,550.00	-100%
FOSSIL	0	0.00	0	0.00		0	0.00	
GOYA	0	0.00	7	700.00	-100%	0	0.00	
GREEN CROSS	0	0.00	7	450.00	-100%	0	0.00	
L'OREAL	0	0.00	0	0.00		0	0.00	
LEVI'S	0	0.00	0	0.00		0	0.00	
LOACKER	0	0.00	5	1,100.00	-100%	9	5,200.00	-100%
MAUNA LOA	0	0.00	1	500.00	-100%	0	0.00	
MEIJI MACADEMIA	0	0.00	0	0.00		18	4,560.00	-100%
MONIEGOLD OUTRIGHT	0	0.00	1	150.00	-100%	0	0.00	
MULTI BRAND	0	0.00	0	0.00		3	4,497.00	-100%
NON-MERCH	917	0.00	337	0.00		1,106	0.00	
PIKNIK	0	0.00	0	0.00		6	1,200.00	-100%
REDBULL	0	0.00	3	480.00	-100%	0	0.00	
RONDOLETTI	0	0.00	3	840.00	-100%	0	0.00	
ROYAL DANSK	0	0.00	0	0.00		4	1,200.00	-100%
SELECTA	0	0.00	0	0.00		32	1,970.00	-100%
SKITTLES	0	0.00	19	1,900.00	-100%	0	0.00	
SMARTFOOD	0	0.00	5	450.00	-100%	0	0.00	
SNACK BOX	0	0.00	2	500.00	-100%	0	0.00	
THATS FRUTEE	0	0.00	1	400.00	-100%	0	0.00	
TONG GARDEN	0	0.00	0	0.00		1	500.00	-100%
VICKS	0	0.00	3	450.00	-100%	0	0.00	
VOORTMAN	0	0.00	0	0.00		30	6,000.00	-100%
WITORS	0	0.00	0	0.00		4	3,200.00	-100%
1-OUTRIGHT Total:	2,954	813,741.00	3,111	781,733.21	4%	2,850	716,327.00	13%
2-CONSIGNE								
7D CONSIGN	193	60,580.00	158	42,940.00	41%	69	11,730.00	416%
EMY'S-C	196	53,040.00	159	30,490.00	73%	219	38,140.00	39%
ISLAND SOUVENIRS	159	52,880.25	0	0.00		0	0.00	
LCTI	225	43,365.00	355	64,740.00	-33%	0	0.00	
FILIPINIANA	139	43,250.00	191	52,383.00	-17%	83	27,481.00	57%
7D PASPACK	16	39,625.00	59	109,210.00	-63%	0	0.00	
CEBU LUCKY	173	37,430.00	99	19,040.00	96%	0	0.00	

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

SPACE38 CSP2 T3

Period: 10/01/2024-10/10/2024

BRAND	Current Sales 10/01/2024-10/10/2024		Last Year 10/01/2023-10/10/2023		Inc/Dec%	2019 10/01/2019-10/10/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
2-CONSIGNE								
BONG BONG'S CONSIGN	156	29,375.00	167	29,205.00	0%	66	10,945.00	168%
ES	76	26,225.00	37	11,840.00	121%	0	0.00	
JOVYS	90	25,675.00	217	42,760.00	-39%	253	47,270.00	-45%
BAHAGHARI	114	23,310.00	75	15,600.00	49%	0	0.00	
QUICKMELT	37	23,310.00	0	0.00		45	15,050.00	54%
ABE KENI	63	21,500.00	81	19,575.00	9%	39	10,580.00	103%
CEBU BRAND CONSIGN	37	21,455.00	59	33,045.00	-35%	5	540.00	3873%
JOANNA	63	15,590.00	128	26,720.00	-41%	73	10,960.00	42%
LOLA NUTTYS	41	11,980.00	0	0.00		0	0.00	
LA2PU	47	10,900.00	7	1,120.00	873%	56	6,405.00	70%
MARKYS	35	7,650.00	24	4,240.00	80%	0	0.00	
MARISSA	45	7,200.00	82	11,580.00	-37%	0	0.00	
AIZA'S	19	7,025.00	64	17,415.00	-59%	88	17,620.00	-60%
CHOCOVRON	48	6,980.00	37	5,450.00	28%	0	0.00	
G'S DELIGHT	25	6,750.00	49	9,800.00	-31%	0	0.00	
HEYS	1	6,399.00	0	0.00		0	0.00	
PHIL BRAND CONSIGN	16	5,880.00	17	3,890.00	51%	6	1,200.00	390%
ILOCOS CHICHACORN	17	5,440.00	10	2,500.00	117%	0	0.00	
CACAO	10	3,960.00	0	0.00		0	0.00	
MBD	5	3,200.00	13	3,475.00	-7%	0	0.00	
JACOBINA	12	3,120.00	8	1,680.00	85%	0	0.00	
CHRISTINE	17	2,805.00	43	6,150.00	-54%	0	0.00	
EDNA'S	12	2,580.00	72	10,415.00	-75%	0	0.00	
CEBU BRAND	6	2,100.00	8	2,080.00	0%	61	9,760.00	-78%
JUAN CALAMANSI	4	1,680.00	7	2,240.00	-25%	0	0.00	
WOW MANI CONSIGN	3	1,480.00	6	2,100.00	-29%	0	0.00	
THE RAINS	3	1,260.00	0	0.00		0	0.00	
SD	5	1,200.00	24	4,335.00	-72%	0	0.00	
PIK-A-PIKEL	3	1,110.00	6	2,530.00	-56%	0	0.00	
CHOWEE	5	1,000.00	0	0.00		0	0.00	
ADORA	3	810.00	7	1,450.00	-44%	0	0.00	
MONDRAGON	2	750.00	0	0.00		0	0.00	
SNACKERS	3	630.00	0	0.00		0	0.00	
ZUMIGUI-C	1	110.00	2	440.00	-75%	0	0.00	

RunDate: 10/11/2024

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REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

SPACE38 CSP2 T3

Period: 10/01/2024-10/10/2024

BRAND	Current Sales 10/01/2024-10/10/2024		Last Year 10/01/2023-10/10/2023		Inc/Dec%	2019 10/01/2019-10/10/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
2-CONSIGNE								
ADG	0	0.00	19	6,270.00	-100%	0	0.00	
ALA BAGNET	0	0.00	0	0.00		38	11,970.00	-100%
ALIBABA	0	0.00	4	660.00	-100%	0	0.00	
AR-YINS	0	0.00	0	0.00		8	1,280.00	-100%
BAGUIO	0	0.00	2	900.00	-100%	12	2,560.00	-100%
BEA'S	0	0.00	20	2,000.00	-100%	0	0.00	
BOY BAWANG	0	0.00	8	520.00	-100%	40	2,440.00	-100%
CARL'S CONSIGN	0	0.00	0	0.00		5	400.00	-100%
CARL'S-C	0	0.00	0	0.00		46	8,535.00	-100%
CEBU DRIED	0	0.00	0	0.00		17	1,960.00	-100%
CEBU DRIED MANGOES	0	0.00	0	0.00		323	75,339.29	-100%
CITRUS CONSIGN	0	0.00	0	0.00		1	370.00	-100%
COCO-C	0	0.00	0	0.00		13	2,780.00	-100%
COZY TOPS	0	0.00	0	0.00		1	120.00	-100%
CREAMBAR	0	0.00	8	2,000.00	-100%	0	0.00	
DABOY-C	0	0.00	0	0.00		17	5,452.86	-100%
DAVAO SWEET	0	0.00	21	2,625.00	-100%	2	200.00	-100%
DELFA'S	0	0.00	2	1,000.00	-100%	0	0.00	
EMY'S	0	0.00	0	0.00		70	10,500.00	-100%
ENG BEE TIN	0	0.00	72	10,800.00	-100%	0	0.00	
ENG BEE TIN CONSIGN	0	0.00	0	0.00		208	32,950.00	-100%
ENG SENG	0	0.00	0	0.00		103	20,760.00	-100%
FERRER	0	0.00	0	0.00		37	3,690.00	-100%
GENE'S	0	0.00	0	0.00		84	13,706.43	-100%
GOLDEN CITY	0	0.00	1	140.00	-100%	0	0.00	
GOLDILOCKS CONSIGN	0	0.00	0	0.00		364	94,937.14	-100%
GREEN JAGZ HOUSE BRAND	0	0.00	0	0.00		110	51,762.00	-100%
HUF	0	0.00	0	0.00		0	0.00	
ILOCOS CHICHACORN CONSIGN	0	0.00	0	0.00		9	1,800.00	-100%
IPANEMA	0	0.00	0	0.00		0	0.00	
KAT-LEINE'S	0	0.00	8	2,400.00	-100%	14	4,360.00	-100%
KATRYN'S	0	0.00	0	0.00		23	3,680.00	-100%
KING	0	0.00	5	1,500.00	-100%	10	2,200.00	-100%
KING CHOCNUT	0	0.00	0	0.00		17	1,700.00	-100%

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

SPACE38 CSP2 T3

Period: 10/01/2024-10/10/2024

BRAND	Current Sales 10/01/2024-10/10/2024		Last Year 10/01/2023-10/10/2023		Inc/Dec%	2019 10/01/2019-10/10/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
2-CONSIGNE								
MALLOWS & FREYA	0	0.00	0	0.00		15	8,070.00	-100%
MARISSA'S	0	0.00	0	0.00		84	12,280.00	-100%
MERL'S	0	0.00	0	0.00		11	3,214.29	-100%
MERLS	0	0.00	0	0.00		4	800.00	-100%
MONIEGOLD CONSIGN	0	0.00	0	0.00		10	800.00	-100%
MOTHER'S BEST	0	0.00	0	0.00		7	1,400.00	-100%
MUST BE MOM'S	0	0.00	0	0.00		99	28,556.71	-100%
NATCHA	0	0.00	0	0.00		12	1,200.00	-100%
NATHANIEL'S	0	0.00	3	540.00	-100%	0	0.00	
NITS	0	0.00	0	0.00		14	1,750.00	-100%
OAKLEY-C	0	0.00	0	0.00		0	0.00	
OH NUTS	0	0.00	6	2,340.00	-100%	0	0.00	
OPIE'SIYAL	0	0.00	0	0.00		60	14,720.00	-100%
PEANUT KISSES	0	0.00	0	0.00		19	2,400.00	-100%
PHIL. BRAND DRIED MANGOES	0	0.00	0	0.00		121	29,670.00	-100%
PURE C	0	0.00	0	0.00		32	1,760.00	-100%
RADICAL ORGANICS	0	0.00	0	0.00		35	12,005.00	-100%
ROMANAS	0	0.00	2	900.00	-100%	0	0.00	
RUBY	0	0.00	21	3,470.00	-100%	0	0.00	
RUDY PROJECT	0	0.00	0	0.00		0	0.00	
SUNDRY	0	0.00	8	1,120.00	-100%	0	0.00	
TITAYS	0	0.00	0	0.00		52	8,602.04	-100%
VHONYTIFF	0	0.00	2	330.00	-100%	0	0.00	
WOW MANI OUTRIGHT	0	0.00	0	0.00		15	4,830.00	-100%
2-CONSIGNE Total:	2,125	620,609.25	2,483	629,953.00	-1%	3,225	695,191.76	-10%
TOTALS:	5,079	1,434,350.25	5,594	1,411,686.21	1%	6,075	1,411,518.76	1%

RunDate: 10/11/2024

RunTime 04:07 pm

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

THE SHOPPES CSP1

Period: 10/01/2024-10/10/2024

BRAND	Current Sales 10/01/2024-10/10/2024		Last Year 10/01/2023-10/10/2023		Inc/Dec%	2019 10/01/2019-10/10/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
PASALUBONG PACK	53	131,835.00	70	187,180.00	-29%	55	94,445.00	39%
ALL CHOCOLATES FUNSIZE	37	129,500.00	28	95,200.00	36%	33	64,350.00	101%
GOLDBLOCKS OUTRIGHT	316	80,500.00	827	157,290.71	-48%	0	0.00	
TOBLERONE	97	63,150.00	211	37,350.00	69%	226	86,100.00	-26%
HERSHEY'S	52	35,090.00	74	34,750.00	0%	129	64,620.00	-45%
MARS	73	30,180.00	222	78,180.00	-61%	141	21,275.00	41%
CANDY CORNER	72	16,325.00	73	15,200.00	7%	0	0.00	
NESTLE	40	14,850.00	28	10,950.00	35%	67	31,635.00	-53%
MICHELLE'S OUTRIGHT	55	10,992.00	92	14,900.00	-26%	300	49,125.00	-77%
FERRERO ROCHER	6	7,800.00	53	33,500.00	-76%	37	15,200.00	-48%
CADBURY	16	6,260.00	29	2,250.00	178%	47	9,895.00	-36%
TROLI	27	5,060.00	10	3,200.00	58%	14	4,330.00	16%
MENTOS	36	4,650.00	62	6,200.00	-25%	0	0.00	
PRINGLES	16	3,750.00	20	4,400.00	-14%	28	5,600.00	-33%
POCKY	29	2,900.00	15	1,640.00	76%	0	0.00	
C&H	10	2,800.00	2	400.00	600%	20	4,000.00	-30%
BROWNIES UNLIMITED	8	2,750.00	0	0.00		0	0.00	
KATINKO	15	2,490.00	0	0.00		0	0.00	
TY	5	2,475.00	0	0.00		0	0.00	
ICE BREAKER	12	2,400.00	20	4,000.00	-40%	0	0.00	
FRITO LAY	18	1,980.00	23	6,900.00	-71%	0	0.00	
ZAINI	5	1,950.00	0	0.00		0	0.00	
LINDT	5	1,750.00	0	0.00		0	0.00	
NUTELLA	5	1,750.00	0	0.00		0	0.00	
FISHERMAN'S FRIEND	13	1,560.00	12	1,440.00	8%	0	0.00	
SABROSO	1	1,500.00	0	0.00		0	0.00	
DOUBLEMINT	49	1,470.00	41	1,230.00	19%	0	0.00	
KINDER BUENO	12	1,440.00	45	5,400.00	-73%	9	2,300.00	-37%
HARIBO	9	1,350.00	19	2,850.00	-52%	0	0.00	
RUFFLES	5	1,344.00	3	960.00	40%	0	0.00	
GENERIC MERCHANDISE	5	1,250.00	17	4,250.00	-70%	0	0.00	
MEIJI MACADEMIA	4	1,200.00	0	0.00		40	10,600.00	-88%
HAITAI	5	900.00	0	0.00		0	0.00	
SKITTLES	9	900.00	20	2,000.00	-55%	0	0.00	

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SALES REPORT - Comparative by Brand per Store

THE SHOPPES CSP1

Period: 10/01/2024-10/10/2024

BRAND	Current Sales 10/01/2024-10/10/2024		Last Year 10/01/2023-10/10/2023		Inc/Dec%	2019 10/01/2019-10/10/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
KINDER JOY	8	800.00	54	5,400.00	-85%	158	10,410.00	-92%
LOTTE	1	800.00	12	7,850.00	-89%	5	2,625.00	-69%
CHEETOS	2	600.00	14	4,200.00	-85%	0	0.00	
HAPPY HEARTS-O	2	598.00	0	0.00		0	0.00	
SANICARE	8	560.00	6	935.00	-40%	11	880.00	-36%
TIC TAC	8	480.00	48	2,400.00	-80%	0	0.00	
CROCO	3	450.00	0	0.00		0	0.00	
FRUITELLA	3	300.00	25	2,000.00	-85%	0	0.00	
MERBA	1	300.00	0	0.00		24	4,605.00	-93%
LOACKER	1	220.00	5	1,100.00	-80%	12	9,050.00	-97%
WHITEFLOWER	1	150.00	0	0.00		0	0.00	
CHUPA CHUPS	1	100.00	10	1,000.00	-90%	0	0.00	
CHIPS AHOY	1	60.00	7	660.00	-90%	2	36.00	66%
7D	0	0.00	0	0.00		318	167,470.00	-100%
ALOHA	0	0.00	15	9,050.00	-100%	0	0.00	
BAUHAUS	0	0.00	0	0.00		0	0.00	
BAYONGCIAGA	0	0.00	1	1,195.00	-100%	1	795.00	-100%
BERYLS	0	0.00	1	160.00	-100%	0	0.00	
CHEF TONY	0	0.00	0	0.00		10	2,000.00	-100%
COMBOS	0	0.00	15	6,000.00	-100%	12	3,000.00	-100%
CRACKING MONKEY	0	0.00	0	0.00		6	2,400.00	-100%
DELICO	0	0.00	4	1,600.00	-100%	0	0.00	
EVERLAST	0	0.00	0	0.00		26	30,739.00	-100%
FIBISCO	0	0.00	5	400.00	-100%	0	0.00	
GIFT BUSINESS	0	0.00	0	0.00		6	999.00	-100%
GODIVA	0	0.00	0	0.00		10	5,000.00	-100%
GREEN CROSS	0	0.00	11	790.00	-100%	0	0.00	
JELLY BEAN	0	0.00	1	600.00	-100%	0	0.00	
KIPLING-SL	0	0.00	0	0.00		0	0.00	
KIRKLAND	0	0.00	0	0.00		10	19,800.00	-100%
L'OREAL	0	0.00	0	0.00		0	0.00	
LOCAL SCARF	0	0.00	0	0.00		1	990.00	-100%
MAUNA LOA	0	0.00	5	2,500.00	-100%	0	0.00	
MULTI BRAND	0	0.00	0	0.00		3	4,497.00	-100%

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SALES REPORT - Comparative by Brand per Store

THE SHOPPES CSP1

Period: 10/01/2024-10/10/2024

BRAND	Current Sales 10/01/2024-10/10/2024		Last Year 10/01/2023-10/10/2023		Inc/Dec%	2019 10/01/2019-10/10/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
NATHANIEL'S	0	0.00	0	0.00		18	8,000.00	-100%
NIKE	0	0.00	0	0.00		23	46,685.00	-100%
NON-MERCH	618	0.00	653	195.00	-100%	1,216	0.00	
PIKNIK	0	0.00	0	0.00		13	3,100.00	-100%
QUKSILVER	0	0.00	0	0.00		1	895.00	-100%
ROCKET DOG	0	0.00	0	0.00		0	0.00	
ROYAL DANSK	0	0.00	0	0.00		14	4,200.00	-100%
SKETCHBOOKS	0	0.00	5	3,000.00	-100%	0	0.00	
SNACK BOX	0	0.00	1	250.00	-100%	0	0.00	
STREPSILS	0	0.00	6	900.00	-100%	0	0.00	
TRAVEL BLUE	0	0.00	0	0.00		19	16,908.00	-100%
VICKS	0	0.00	2	300.00	-100%	0	0.00	
VOORTMAN	0	0.00	0	0.00		6	1,080.00	-100%
WILSON	0	0.00	1	700.00	-100%	0	0.00	
WITORS	0	0.00	0	0.00		7	5,450.00	-100%
WONKA	0	0.00	0	0.00		9	1,080.00	-100%
WORLD TRAVELER	0	0.00	0	0.00		1	3,590.00	-100%
1-OUTRIGHT Total:	1,778	581,519.00	2,923	764,805.71	-23%	3,088	819,759.00	-29%
2-CONSIGNE								
ISLAND SOUVENIRS	613	210,259.25	639	186,260.25	12%	436	83,299.00	152%
LCTI	185	34,160.00	502	77,550.00	-55%	0	0.00	
CEBU LUCKY	77	32,790.00	134	28,000.00	17%	0	0.00	
7D CONSIGN	104	30,370.00	268	64,300.00	-52%	22	3,740.00	712%
EMY'S-C	90	23,200.00	170	32,550.00	-28%	105	19,935.00	16%
JOANNA	79	18,130.00	97	22,470.00	-19%	21	3,290.00	451%
CEBU BRAND CONSIGN	34	16,345.00	184	48,215.00	-66%	13	1,360.00	1101%
7D PASPACK	5	15,125.00	51	95,330.00	-84%	0	0.00	
BAHAGHARI	52	12,630.00	34	9,680.00	30%	0	0.00	
ES	27	11,710.00	46	14,785.00	-20%	0	0.00	
BONG BONG'S CONSIGN	60	11,025.00	89	15,240.00	-27%	68	10,715.00	2%
AIZA'S	34	9,740.00	41	9,560.00	1%	47	11,210.00	-13%
PHIL BRAND CONSIGN	29	9,330.00	41	9,250.00	0%	2	400.00	2232%
ABE KENI	29	8,910.00	85	21,315.00	-58%	5	2,300.00	287%
ADG	18	8,370.00	29	9,570.00	-12%	0	0.00	

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SALES REPORT - Comparative by Brand per Store

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Period: 10/01/2024-10/10/2024

BRAND	Current Sales 10/01/2024-10/10/2024		Last Year 10/01/2023-10/10/2023		Inc/Dec%	2019 10/01/2019-10/10/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
2-CONSIGNE								
QUICKMELT	13	8,190.00	0	0.00		32	10,450.00	-21%
JOVYS	10	7,280.00	106	26,410.00	-72%	188	32,630.00	-77%
ILOCOS CHICHACORN	20	6,400.00	17	4,250.00	50%	0	0.00	
G'S DELIGHT	21	5,670.00	54	10,800.00	-47%	0	0.00	
LOLA NUTTYS	16	5,150.00	0	0.00		0	0.00	
MARISSA	30	4,800.00	73	10,620.00	-54%	0	0.00	
CHOCOVRON	24	3,840.00	5	700.00	448%	4	1,000.00	284%
MARKYS	18	3,800.00	28	4,760.00	-20%	0	0.00	
CHOWEE	16	3,200.00	0	0.00		0	0.00	
LA2PU	10	2,770.00	44	8,330.00	-66%	75	8,895.00	-68%
CEBU BRAND	5	1,750.00	9	2,340.00	-25%	44	7,040.00	-75%
CEBU DRIED MANGOES	5	1,500.00	0	0.00		111	22,830.00	-93%
EDNA'S	9	1,470.00	48	6,215.00	-76%	0	0.00	
JUAN CALAMANSI	3	1,260.00	7	2,240.00	-43%	0	0.00	
ADORA	4	1,110.00	11	2,100.00	-47%	0	0.00	
SD	5	1,110.00	25	4,345.00	-74%	0	0.00	
MBD	2	1,100.00	12	4,575.00	-75%	0	0.00	
THE RAINS	2	840.00	0	0.00		0	0.00	
CACAO	2	720.00	0	0.00		0	0.00	
ZUMIGUI-C	1	350.00	1	220.00	59%	0	0.00	
CHRISTINE	2	330.00	16	1,920.00	-82%	0	0.00	
WOW MANI CONSIGN	1	175.00	0	0.00		0	0.00	
ABERCROMBIE-P	0	0.00	0	0.00		2	6,198.00	-100%
AFTERSHOKZ	0	0.00	0	0.00		2	10,880.00	-100%
ALA BAGNET	0	0.00	0	0.00		35	10,800.00	-100%
ALIBABA	0	0.00	5	825.00	-100%	0	0.00	
AR-YINS	0	0.00	0	0.00		4	640.00	-100%
ARTIART	0	0.00	0	0.00		2	2,578.00	-100%
BAGUIO	0	0.00	0	0.00		19	3,980.00	-100%
BEA'S	0	0.00	23	2,300.00	-100%	0	0.00	
BENETTON-P	0	0.00	0	0.00		9	11,691.00	-100%
BOY BAWANG	0	0.00	30	1,950.00	-100%	42	3,150.00	-100%
BVLGARI-P	0	0.00	0	0.00		3	15,087.00	-100%
CABINZERO	0	0.00	0	0.00		1	4,199.00	-100%

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Period: 10/01/2024-10/10/2024

BRAND	Current Sales 10/01/2024-10/10/2024		Last Year 10/01/2023-10/10/2023		Inc/Dec%	2019 10/01/2019-10/10/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
2-CONSIGNE								
CARL'S CONSIGN	0	0.00	0	0.00		10	1,330.00	-100%
CARL'S-C	0	0.00	0	0.00		18	2,630.00	-100%
CAROLINA HERRERA-P	0	0.00	0	0.00		1	5,469.00	-100%
CEBU DRIED	0	0.00	1	80.00	-100%	15	2,175.00	-100%
CITRUS CONSIGN	0	0.00	0	0.00		3	1,110.00	-100%
CLUB CLIO-C	0	0.00	0	0.00		1	1,550.00	-100%
COCO-C	0	0.00	0	0.00		23	4,460.00	-100%
DABOY-C	0	0.00	0	0.00		51	14,695.00	-100%
DAVAO SWEET	0	0.00	13	1,625.00	-100%	0	0.00	
DC-C	0	0.00	0	0.00		2	4,590.00	-100%
DEFUNC	0	0.00	0	0.00		12	8,680.00	-100%
DELFAS	0	0.00	2	1,000.00	-100%	0	0.00	
DOLCE & GABBANA-P	0	0.00	0	0.00		1	6,569.00	-100%
ED HARDY	0	0.00	0	0.00		5	4,438.95	-100%
EMPERORS	0	0.00	1	475.00	-100%	0	0.00	
EMY'S	0	0.00	0	0.00		17	2,550.00	-100%
ENG BEE TIN	0	0.00	34	5,100.00	-100%	0	0.00	
ENG BEE TIN CONSIGN	0	0.00	0	0.00		108	17,700.00	-100%
ENG SENG	0	0.00	0	0.00		59	10,380.00	-100%
FERRARI-C	0	0.00	0	0.00		0	0.00	
FERRER	0	0.00	0	0.00		26	2,760.00	-100%
FILIPINIANA	0	0.00	163	46,650.00	-100%	97	36,355.00	-100%
FITFLOP-C	0	0.00	0	0.00		2	8,510.00	-100%
FRESH-P	0	0.00	0	0.00		3	1,887.00	-100%
FUSE CHICKEN	0	0.00	0	0.00		1	1,950.00	-100%
GENE'S	0	0.00	0	0.00		41	6,770.00	-100%
GIRBAUD	0	0.00	0	0.00		0	0.00	
GOLDILOCKS CONSIGN	0	0.00	0	0.00		282	70,532.14	-100%
GREEN JAGZ HOUSE BRAND	0	0.00	0	0.00		36	37,736.00	-100%
GRIZZLY	0	0.00	0	0.00		0	0.00	
HALO	0	0.00	0	0.00		12	5,308.00	-100%
HEYS	0	0.00	0	0.00		4	15,206.50	-100%
HOCO	0	0.00	0	0.00		20	5,037.00	-100%
HOLIKA-C	0	0.00	0	0.00		2	1,001.00	-100%

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Period: 10/01/2024-10/10/2024

BRAND	Current Sales 10/01/2024-10/10/2024		Last Year 10/01/2023-10/10/2023		Inc/Dec%	2019 10/01/2019-10/10/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
2-CONSIGNE								
HYDRAPAK	0	0.00	0	0.00		3	3,447.00	-100%
IFROGZ	0	0.00	0	0.00		3	5,770.00	-100%
ILOCOS CHICHACORN CONSIGN	0	0.00	0	0.00		16	3,200.00	-100%
IPANEMA	0	0.00	0	0.00		5	5,103.00	-100%
JACOBINA	0	0.00	6	1,260.00	-100%	0	0.00	
JANSPORT-C	0	0.00	0	0.00		6	15,960.00	-100%
JAYJUN-C	0	0.00	0	0.00		5	650.00	-100%
JOVAN-P	0	0.00	0	0.00		2	1,598.00	-100%
KAT-LEINE'S	0	0.00	19	7,290.00	-100%	24	7,500.00	-100%
KATRYN'S	0	0.00	0	0.00		16	2,560.00	-100%
KING	0	0.00	1	300.00	-100%	0	0.00	
KING CHOCNUT	0	0.00	0	0.00		22	2,200.00	-100%
KISSNY-C	0	0.00	0	0.00		4	1,560.00	-100%
KROOBERG	0	0.00	0	0.00		88	50,652.00	-100%
LASPLASH-C	0	0.00	0	0.00		1	469.00	-100%
LEWIS N CLARK	0	0.00	0	0.00		11	12,209.00	-100%
MALLOWS & FREYA	0	0.00	0	0.00		6	3,360.00	-100%
MARISSA'S	0	0.00	0	0.00		22	3,540.00	-100%
MARSHALL	0	0.00	0	0.00		2	16,380.00	-100%
MERL'S	0	0.00	0	0.00		7	2,100.00	-100%
MOMAX	0	0.00	0	0.00		1	2,990.00	-100%
MONIEGOLD CONSIGN	0	0.00	0	0.00		17	1,660.00	-100%
MOPHIE	0	0.00	0	0.00		3	6,970.00	-100%
MOSSIMO-APP	0	0.00	0	0.00		25	26,150.00	-100%
MOTHER'S BEST	0	0.00	0	0.00		5	1,000.00	-100%
NALGENE	0	0.00	0	0.00		3	2,230.00	-100%
NITS	0	0.00	0	0.00		26	3,250.00	-100%
OAKLEY-C	0	0.00	0	0.00		68	106,934.20	-100%
OH NUTS	0	0.00	2	1,200.00	-100%	0	0.00	
OPIE'SIYAL	0	0.00	0	0.00		39	11,030.00	-100%
PACSAFE-C	0	0.00	0	0.00		2	12,178.00	-100%
PALLADIO-C	0	0.00	0	0.00		5	2,800.00	-100%
PARKLAND-C	0	0.00	0	0.00		2	3,010.00	-100%
PEANUT KISSES	0	0.00	0	0.00		18	2,250.00	-100%

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BRAND	Current Sales 10/01/2024-10/10/2024		Last Year 10/01/2023-10/10/2023		Inc/Dec%	2019 10/01/2019-10/10/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
2-CONSIGNE								
PENUT BAR	0	0.00	24	2,400.00	-100%	0	0.00	
PERIPERA-C	0	0.00	0	0.00		3	2,495.00	-100%
PHIL. BRAND DRIED MANGOES	0	0.00	0	0.00		139	30,695.00	-100%
PIK-A-PIKEL	0	0.00	3	1,420.00	-100%	0	0.00	
POLLIWALKS	0	0.00	0	0.00		0	0.00	
PURE C	0	0.00	0	0.00		6	330.00	-100%
RADICAL ORGANICS	0	0.00	0	0.00		13	3,475.00	-100%
RALPH LAUREN-P	0	0.00	0	0.00		1	5,469.00	-100%
REEF-C	0	0.00	0	0.00		44	76,600.00	-100%
REVA-C	0	0.00	0	0.00		27	10,093.00	-100%
RIDER	0	0.00	0	0.00		1	1,595.00	-100%
ROWENA'S	0	0.00	0	0.00		0	0.00	
RUBY	0	0.00	8	1,320.00	-100%	0	0.00	
RUDY PROJECT	0	0.00	0	0.00		0	0.00	
SALOMON-C	0	0.00	0	0.00		1	6,990.00	-100%
SEA TO SUMMIT	0	0.00	0	0.00		6	9,040.00	-100%
SHAKIRA-P	0	0.00	0	0.00		1	1,187.10	-100%
SNP-C	0	0.00	0	0.00		5	465.00	-100%
SPEEDO-C	0	0.00	0	0.00		45	63,794.20	-100%
SUNDRY	0	0.00	1	210.00	-100%	0	0.00	
SUNGLASS HAVEN	0	0.00	0	0.00		6	60,155.50	-100%
SUNNIES STUDIOS-C	0	0.00	0	0.00		73	30,135.00	-100%
SUSTO	0	0.00	0	0.00		0	0.00	
THE BALM-C	0	0.00	0	0.00		7	10,890.00	-100%
THE BODY SHOP-C	0	0.00	0	0.00		59	30,827.00	-100%
THE NORTH FACE	0	0.00	0	0.00		6	41,240.00	-100%
TITAYS	0	0.00	0	0.00		23	3,870.00	-100%
TOMS-C	0	0.00	0	0.00		2	7,796.00	-100%
UNDER ARMOUR-C	0	0.00	0	0.00		38	81,731.50	-100%
URBANIZE	0	0.00	0	0.00		1	1,989.00	-100%
VANS-C	0	0.00	0	0.00		17	23,866.00	-100%
VHONYTIFF	0	0.00	16	2,640.00	-100%	0	0.00	
WILSON	0	0.00	0	0.00		0	0.00	
WOW MANI OUTRIGHT	0	0.00	2	1,200.00	-100%	32	10,545.00	-100%

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FOOD, CONVENIENCE & GIFTING

THE SHOPPES CSP1

THE SHOPPES CSP1

BRAND	Current Sales 10/01/2024-10/10/2024		Last Year 10/01/2023-10/10/2023		Inc/Dec%	2019 10/01/2019-10/10/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
2-CONSIGNE Total:	1,655	514,909.25	3,220	813,145.25	-36%	3,157	1,405,660.09	-63%
TOTALS:	3,433	1,096,428.25	6,143	1,577,950.96	-30%	6,245	2,225,419.09	-50%

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH BACOLOD

Period: 10/01/2024-10/10/2024

BRAND	Current Sales 10/01/2024-10/10/2024		Last Year 10/01/2023-10/10/2023		Inc/Dec%	2019 10/01/2019-10/10/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
PREMIER	382	26,740.00	466	23,300.00	14%	0	0.00	
GOLDS LOCKS OUTRIGHT	39	7,150.00	0	0.00		0	0.00	
COCA COLA	70	6,740.00	61	4,880.00	38%	0	0.00	
EVIAN	33	6,600.00	75	11,250.00	-41%	0	0.00	
MARS	34	6,130.00	45	8,170.00	-24%	0	0.00	
MENTOS	53	5,710.00	44	3,520.00	62%	0	0.00	
TRAVEL BLUE	4	5,360.00	6	3,680.00	45%	0	0.00	
FRITO LAY	26	4,400.00	38	6,040.00	-27%	0	0.00	
POCARI	29	4,350.00	0	0.00		0	0.00	
HOMI	43	4,300.00	0	0.00		0	0.00	
MOGU MOGU	36	3,600.00	26	2,600.00	38%	0	0.00	
ICE BREAKER	16	3,200.00	10	2,000.00	60%	0	0.00	
OISHI	40	3,200.00	28	2,240.00	42%	0	0.00	
KINDER JOY	26	2,600.00	11	1,100.00	136%	0	0.00	
DOUBLEMINT	83	2,490.00	69	2,070.00	20%	0	0.00	
SMART C	44	2,320.00	65	6,500.00	-64%	0	0.00	
HERSHEY'S	11	2,250.00	6	1,270.00	77%	0	0.00	
LEMON DOU	15	2,250.00	5	750.00	200%	0	0.00	
GATORADE	26	2,100.00	86	7,080.00	-70%	0	0.00	
VITA COCO	20	2,000.00	2	200.00	900%	0	0.00	
CHEETOS	6	1,800.00	5	1,500.00	20%	0	0.00	
TROLLI	12	1,600.00	0	0.00		0	0.00	
RUFFLES	5	1,500.00	2	600.00	150%	0	0.00	
LOACKER	10	1,480.00	8	1,220.00	21%	0	0.00	
POCKY	14	1,440.00	7	700.00	105%	0	0.00	
REDBULL	9	1,440.00	7	1,120.00	28%	0	0.00	
SPRITE	17	1,360.00	21	1,680.00	-19%	0	0.00	
KATINKO	9	1,350.00	0	0.00		0	0.00	
ROYAL	16	1,280.00	0	0.00		0	0.00	
SANICARE	18	1,220.00	27	2,200.00	-44%	0	0.00	
FRUITELLA	11	1,100.00	0	0.00		0	0.00	
GOYA	11	1,100.00	8	771.43	42%	0	0.00	
HARIBO	7	1,050.00	18	2,700.00	-61%	0	0.00	
FLAMINGO	3	1,000.00	60	10,250.00	-90%	0	0.00	

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH BACOLOD

Period: 10/01/2024-10/10/2024

BRAND	Current Sales 10/01/2024-10/10/2024		Last Year 10/01/2023-10/10/2023		Inc/Dec%	2019 10/01/2019-10/10/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
LEXINGHAM	1	900.00	0	0.00		0	0.00	
LOQI	1	800.00	0	0.00		0	0.00	
TOBLERONE	3	750.00	28	3,875.00	-80%	0	0.00	
FERRERO ROCHER	3	680.00	1	300.00	126%	0	0.00	
GROOVY	2	380.00	0	0.00		0	0.00	
NUTELLA	1	350.00	0	0.00		0	0.00	
OFF	1	300.00	4	1,200.00	-75%	0	0.00	
SISTER	3	300.00	3	300.00	0%	0	0.00	
SKITTLES	3	300.00	6	600.00	-50%	0	0.00	
GREEN CROSS	2	200.00	10	800.00	-75%	0	0.00	
KINDER BUENO	1	120.00	9	1,080.00	-88%	0	0.00	
TIC TAC	2	120.00	0	0.00		0	0.00	
BIODERM	0	0.00	1	100.00	-100%	0	0.00	
BRONCHO	0	0.00	3	240.00	-100%	0	0.00	
C&H	0	0.00	3	660.00	-100%	0	0.00	
CADBURY	0	0.00	9	1,450.00	-100%	0	0.00	
CANDY CORNER	0	0.00	15	3,700.00	-100%	0	0.00	
CASINO	0	0.00	2	100.00	-100%	0	0.00	
COMBOS	0	0.00	5	1,900.00	-100%	0	0.00	
DELFI	0	0.00	1	100.00	-100%	0	0.00	
DORITOS	0	0.00	4	1,200.00	-100%	0	0.00	
E-VIPO	0	0.00	20	1,000.00	-100%	0	0.00	
EFFICASCENT	0	0.00	3	350.00	-100%	0	0.00	
FIBISCO	0	0.00	3	240.00	-100%	0	0.00	
FISHERMAN'S FRIEND	0	0.00	18	2,160.00	-100%	0	0.00	
FIT BAR	0	0.00	5	500.00	-100%	0	0.00	
FOX'S	0	0.00	3	300.00	-100%	0	0.00	
LAMPEIN	0	0.00	1	150.00	-100%	0	0.00	
LISTERINE	0	0.00	1	180.00	-100%	0	0.00	
MERBA	0	0.00	2	500.00	-100%	0	0.00	
MICHELLE'S OUTRIGHT	0	0.00	12	2,400.00	-100%	0	0.00	
MONIEGOLD BANGKOK	0	0.00	6	900.00	-100%	0	0.00	
NESTLE	0	0.00	29	5,150.00	-100%	0	0.00	
PATRICK	0	0.00	1	250.00	-100%	0	0.00	

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH BACOLOD

Period: 10/01/2024-10/10/2024

BRAND	Current Sales 10/01/2024-10/10/2024		Last Year 10/01/2023-10/10/2023		Inc/Dec%	2019 10/01/2019-10/10/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
PRINGLES	0	0.00	77	10,850.00	-100%	0	0.00	
RICOLA	0	0.00	35	5,250.00	-100%	0	0.00	
SAN MIGUEL	0	0.00	37	3,700.00	-100%	0	0.00	
STORCK	0	0.00	2	600.00	-100%	0	0.00	
STREPSILS	0	0.00	10	1,800.00	-100%	0	0.00	
TIFFANY	0	0.00	26	5,400.00	-100%	0	0.00	
VICKS	0	0.00	7	1,400.00	-100%	0	0.00	
WHSMITH BAGS	0	0.00	20	0.00		0	0.00	
YANYAN	0	0.00	13	1,300.00	-100%	0	0.00	
1-OUTRIGHT Total:	1,201	127,410.00	1,641	171,376.43	-25%	0	0.00	
2-CONSIGNE								
AZATRI	54	17,600.00	0	0.00		0	0.00	
SHIENAS	58	10,285.00	0	0.00		0	0.00	
BLEEVES	3	3,600.00	2	2,400.00	50%	0	0.00	
RK	14	3,570.00	0	0.00		0	0.00	
ERENETA MANALOTO	7	2,940.00	0	0.00		0	0.00	
2-CONSIGNE Total:	136	37,995.00	2	2,400.00	1483%	0	0.00	
TOTALS:	1,337	165,405.00	1,643	173,776.43	-4%	0	0.00	

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH BICOL

Period: 10/01/2024-10/10/2024

BRAND	Current Sales 10/01/2024-10/10/2024		Last Year 10/01/2023-10/10/2023		Inc/Dec%	2019 10/01/2019-10/10/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
VICTORIA'S SECRET	23	18,000.00	0	0.00		0	0.00	
PREMIER	346	10,380.00	0	0.00		0	0.00	
TRAVEL BLUE	9	8,530.00	0	0.00		0	0.00	
MARS	27	5,680.00	0	0.00		0	0.00	
LEXINGHAM	3	5,140.00	0	0.00		0	0.00	
NESTI DANTE	15	4,950.00	0	0.00		0	0.00	
MENTOS	78	4,830.00	0	0.00		0	0.00	
CANDY CORNER	15	3,950.00	0	0.00		0	0.00	
HARIBO	25	3,150.00	0	0.00		0	0.00	
JACK & JILL	30	2,900.00	0	0.00		0	0.00	
TIC TAC	44	2,640.00	0	0.00		0	0.00	
FRITO LAY	20	2,420.00	0	0.00		0	0.00	
PRINGLES	9	2,250.00	0	0.00		0	0.00	
DOUBLEMINT	77	2,100.00	0	0.00		0	0.00	
GROOVY	10	2,000.00	0	0.00		0	0.00	
TROLI	10	1,950.00	0	0.00		0	0.00	
GENERIC	12	1,800.00	0	0.00		0	0.00	
HAPPY HEARTS-O	4	1,796.00	0	0.00		0	0.00	
SMART C	17	1,700.00	0	0.00		0	0.00	
COOL & CLEAN	21	1,680.00	0	0.00		0	0.00	
COCA COLA	28	1,670.00	0	0.00		0	0.00	
SANICARE	19	1,530.00	0	0.00		0	0.00	
KINDER JOY	17	1,500.00	0	0.00		0	0.00	
HERSHEY'S	14	1,440.00	0	0.00		0	0.00	
GATORADE	14	1,400.00	0	0.00		0	0.00	
NESTLE	11	1,400.00	0	0.00		0	0.00	
BATH & BODY WORKS	9	1,350.00	0	0.00		0	0.00	
ICE BREAKER	6	1,200.00	0	0.00		0	0.00	
FRUITELLA	12	1,100.00	0	0.00		0	0.00	
GIFT BUSINESS	5	1,000.00	0	0.00		0	0.00	
SKITTLES	12	1,000.00	0	0.00		0	0.00	
VITA COCO	10	1,000.00	0	0.00		0	0.00	
CHEETOS	3	900.00	0	0.00		0	0.00	
EVIAN	5	900.00	0	0.00		0	0.00	

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH BICOL

Period: 10/01/2024-10/10/2024

BRAND	Current Sales 10/01/2024-10/10/2024		Last Year 10/01/2023-10/10/2023		Inc/Dec%	2019 10/01/2019-10/10/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
MOGU MOGU	9	900.00	0	0.00		0	0.00	
LCTI	4	890.00	0	0.00		0	0.00	
SAN MIGUEL	8	800.00	0	0.00		0	0.00	
C&H	2	600.00	0	0.00		0	0.00	
KINDER BUENO	5	600.00	0	0.00		0	0.00	
OISHI	7	580.00	0	0.00		0	0.00	
LINDT	1	400.00	0	0.00		0	0.00	
LOACKER	3	390.00	0	0.00		0	0.00	
ROYAL	7	385.00	0	0.00		0	0.00	
MERBA	1	300.00	0	0.00		0	0.00	
FLAMINGO	1	250.00	0	0.00		0	0.00	
MICHELLE'S OUTRIGHT	1	250.00	0	0.00		0	0.00	
KATINKO	1	220.00	0	0.00		0	0.00	
SPRITE	4	220.00	0	0.00		0	0.00	
M.Y. SAN	3	180.00	0	0.00		0	0.00	
MONDE	3	150.00	0	0.00		0	0.00	
BUNDLE PROMO	30	0.00	0	0.00		0	0.00	
1-OUTRIGHT Total:	1,050	112,351.00	0	0.00		0	0.00	
TOTALS:	1,050	112,351.00	0	0.00		0	0.00	

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SALES REPORT - Comparative by Brand per Store

WH SMITH CEBU T1 DDL

Period: 10/01/2024-10/10/2024

BRAND	Current Sales 10/01/2024-10/10/2024		Last Year 10/01/2023-10/10/2023		Inc/Dec%	2019 10/01/2019-10/10/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
7D	0	0.00	0	0.00		27	4,970.00	-100%
A&W	0	0.00	0	0.00		8	600.00	-100%
AIZA'S	0	0.00	0	0.00		2	600.00	-100%
ANTABAX	0	0.00	0	0.00		1	50.00	-100%
AQUAFINA	0	0.00	0	0.00		275	20,625.00	-100%
BADOIT	0	0.00	0	0.00		29	2,900.00	-100%
BAGUIO	0	0.00	0	0.00		1	300.00	-100%
BAND-AID	0	0.00	0	0.00		1	130.00	-100%
BEACH HUT	0	0.00	12	6,300.00	-100%	11	4,965.00	-100%
BIODERM	0	0.00	1	100.00	-100%	0	0.00	
BOY BAWANG OUTRIGHT	0	0.00	7	600.00	-100%	0	0.00	
C&H	0	0.00	5	1,340.00	-100%	11	2,020.00	-100%
CABEAU	0	0.00	0	0.00		6	10,500.00	-100%
CADBURY	0	0.00	17	2,275.00	-100%	48	5,825.00	-100%
CANDY CORNER	0	0.00	36	7,200.00	-100%	0	0.00	
CAREFREE	0	0.00	0	0.00		11	715.00	-100%
CARL'S	0	0.00	0	0.00		2	300.00	-100%
CASINO	0	0.00	5	410.00	-100%	0	0.00	
CHEETOS	0	0.00	6	1,860.00	-100%	46	5,150.00	-100%
CHEF TONY	0	0.00	0	0.00		1	160.00	-100%
CHIPS AHOY	0	0.00	3	390.00	-100%	18	1,250.00	-100%
CLOUD 9	0	0.00	5	250.00	-100%	0	0.00	
COCA COLA	0	0.00	94	10,040.00	-100%	76	5,700.00	-100%
COLGATE	0	0.00	0	0.00		21	2,100.00	-100%
COMBOS	0	0.00	0	0.00		4	550.00	-100%
COOL & CLEAN	0	0.00	34	3,400.00	-100%	76	3,800.00	-100%
COWHEAD	0	0.00	0	0.00		25	1,500.00	-100%
CRACKING MONKEY	0	0.00	0	0.00		5	2,000.00	-100%
DEL MONTE	0	0.00	0	0.00		43	3,010.00	-100%
DESTINATION TRAVEL	0	0.00	0	0.00		1	1,195.00	-100%
DINGDONG	0	0.00	1	50.00	-100%	19	935.71	-100%
DORITOS	0	0.00	1	320.00	-100%	0	0.00	
DOUBLEMINT	0	0.00	11	330.00	-100%	124	2,600.00	-100%
DOVE	0	0.00	1	150.00	-100%	0	0.00	

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WH SMITH CEBU T1 DDL

Period: 10/01/2024-10/10/2024

BRAND	Current Sales 10/01/2024-10/10/2024		Last Year 10/01/2023-10/10/2023		Inc/Dec%	2019 10/01/2019-10/10/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
DUREX	0	0.00	4	1,200.00	-100%	3	750.00	-100%
E-VIPO	0	0.00	27	1,350.00	-100%	0	0.00	
EFFICASCENT	0	0.00	1	100.00	-100%	0	0.00	
EL HOMBRE	0	0.00	0	0.00		2	300.00	-100%
EVAN WILLIAMS	0	0.00	0	0.00		11	2,200.00	-100%
EVIAN	0	0.00	73	12,750.00	-100%	328	38,419.64	-100%
EXTRA	0	0.00	0	0.00		23	3,105.00	-100%
FERRERO ROCHER	0	0.00	1	700.00	-100%	4	1,215.00	-100%
FIBISCO	0	0.00	11	880.00	-100%	0	0.00	
FILIPINIANA-O	0	0.00	0	0.00		11	2,465.00	-100%
FISHERMAN'S FRIEND	0	0.00	31	3,720.00	-100%	36	4,320.00	-100%
FLAMINGO	0	0.00	19	3,650.00	-100%	26	6,700.00	-100%
FRITO LAY	0	0.00	18	4,550.00	-100%	67	5,720.00	-100%
GATORADE	0	0.00	40	4,000.00	-100%	58	4,640.00	-100%
GIFT BUSINESS	0	0.00	24	5,570.00	-100%	258	22,347.50	-100%
GILLET	0	0.00	4	600.00	-100%	0	0.00	
GODIVA	0	0.00	0	0.00		3	1,500.00	-100%
GOLDILOCKS OUTRIGHT	0	0.00	201	25,070.00	-100%	0	0.00	
GOYA	0	0.00	4	160.00	-100%	0	0.00	
GREAT TASTE	0	0.00	20	1,000.00	-100%	0	0.00	
GREEN CROSS	0	0.00	8	650.00	-100%	0	0.00	
GROOVY	0	0.00	5	570.00	-100%	88	15,080.00	-100%
GROWERS	0	0.00	18	1,800.00	-100%	27	4,000.00	-100%
HARIBO	0	0.00	22	3,300.00	-100%	0	0.00	
HERSHEY'S	0	0.00	555	21,158.00	-100%	34	6,000.00	-100%
ICE BREAKER	0	0.00	1	200.00	-100%	1	200.00	-100%
JACK & JILL	0	0.00	71	5,424.00	-100%	77	4,620.00	-100%
JOSE CUERVO	0	0.00	0	0.00		12	2,400.00	-100%
JUICY FRUIT	0	0.00	0	0.00		32	615.00	-100%
KETTLE KORN	0	0.00	1	100.00	-100%	0	0.00	
KINDER BUENO	0	0.00	4	480.00	-100%	26	1,950.00	-100%
KINDER JOY	0	0.00	5	480.00	-100%	31	2,480.00	-100%
KLEENEX	0	0.00	0	0.00		28	1,400.00	-100%
KOPIKO	0	0.00	0	0.00		42	2,100.00	-100%

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH CEBU T1 DDL

Period: 10/01/2024-10/10/2024

BRAND	Current Sales 10/01/2024-10/10/2024		Last Year 10/01/2023-10/10/2023		Inc/Dec%	2019 10/01/2019-10/10/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
LAMPEIN	0	0.00	2	300.00	-100%	0	0.00	
LAY'S	0	0.00	0	0.00		7	1,050.00	-100%
LEMON DOU	0	0.00	11	1,650.00	-100%	0	0.00	
LEXINGHAM	0	0.00	4	3,930.00	-100%	0	0.00	
LIPTON	0	0.00	0	0.00		15	1,050.00	-100%
LISTERINE	0	0.00	8	1,440.00	-100%	0	0.00	
LOACKER	0	0.00	8	1,760.00	-100%	16	1,850.00	-100%
LOCAL HEADWRAP	0	0.00	0	0.00		5	1,400.00	-100%
LOCAL SCARF	0	0.00	0	0.00		10	6,170.00	-100%
LOQI	0	0.00	1	800.00	-100%	3	2,800.00	-100%
LOTTE	0	0.00	5	750.00	-100%	0	0.00	
LUCKY ME	0	0.00	0	0.00		16	1,080.00	-100%
MARLBORO	0	0.00	119	41,650.00	-100%	252	50,400.00	-100%
MARS	0	0.00	27	5,550.00	-100%	166	22,275.00	-100%
MEGASCENT	0	0.00	1	250.00	-100%	0	0.00	
MEIJI	0	0.00	0	0.00		6	1,500.00	-100%
MENTOS	0	0.00	119	11,900.00	-100%	146	13,230.00	-100%
MERBA	0	0.00	3	750.00	-100%	6	1,500.00	-100%
MIGHTY BOND	0	0.00	0	0.00		1	85.00	-100%
MINUTE MAID	0	0.00	0	0.00		50	3,000.00	-100%
MOGU MOGU	0	0.00	30	3,000.00	-100%	0	0.00	
MONIEGOLD BANGKOK	0	0.00	3	450.00	-100%	0	0.00	
MUNCHIES	0	0.00	0	0.00		2	550.00	-100%
NESTLE	0	0.00	0	0.00		34	4,627.50	-100%
NISSIN	0	0.00	20	1,200.00	-100%	8	400.00	-100%
NIVEA	0	0.00	0	0.00		21	5,030.00	-100%
NONGSHIM	0	0.00	9	885.00	-100%	0	0.00	
OFF	0	0.00	4	1,200.00	-100%	10	1,700.00	-100%
OISHI	0	0.00	16	1,280.00	-100%	0	0.00	
OREO	0	0.00	0	0.00		3	300.00	-100%
PANDA	0	0.00	0	0.00		6	150.00	-100%
PERRIER WATER	0	0.00	2	300.00	-100%	0	0.00	
PH CARE	0	0.00	0	0.00		1	100.00	-100%
PIKNIK	0	0.00	1	100.00	-100%	2	250.00	-100%

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH CEBU T1 DDL

Period: 10/01/2024-10/10/2024

BRAND	Current Sales 10/01/2024-10/10/2024		Last Year 10/01/2023-10/10/2023		Inc/Dec%	2019 10/01/2019-10/10/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
POCARI	0	0.00	30	3,600.00	-100%	130	11,025.71	-100%
POCKY	0	0.00	13	1,720.00	-100%	0	0.00	-100%
POKKA	0	0.00	0	0.00	-100%	4	280.00	-100%
PONDS	0	0.00	1	450.00	-100%	0	0.00	-100%
PRINGLES	0	0.00	15	4,500.00	-100%	28	4,480.00	-100%
QUAKER	0	0.00	0	0.00	-100%	23	2,050.00	-100%
RED HORSE	0	0.00	0	0.00	-100%	29	2,900.00	-100%
REDBULL	0	0.00	19	3,040.00	-100%	18	2,340.00	-100%
REXONA	0	0.00	7	2,100.00	-100%	0	0.00	-100%
RICOA	0	0.00	0	0.00	-100%	12	1,200.00	-100%
ROYAL	0	0.00	0	0.00	-100%	11	825.00	-100%
RUFFLES	0	0.00	4	1,280.00	-100%	3	630.00	-100%
SAN MIGUEL	0	0.00	21	3,150.00	-100%	77	7,700.00	-100%
SANICARE	0	0.00	59	5,780.00	-100%	0	0.00	-100%
SBS	0	0.00	1	1,800.00	-100%	0	0.00	-100%
SELECTA	0	0.00	0	0.00	-100%	28	1,750.00	-100%
SISTER	0	0.00	10	1,000.00	-100%	0	0.00	-100%
SKETCHBOOKS	0	0.00	0	0.00	-100%	97	88,880.00	-100%
SKITTLES	0	0.00	15	1,500.00	-100%	18	1,066.00	-100%
SMART C	0	0.00	29	2,900.00	-100%	0	0.00	-100%
SMARTFOOD	0	0.00	4	1,000.00	-100%	8	1,800.00	-100%
SPRITE	0	0.00	21	2,100.00	-100%	20	1,500.00	-100%
STARBUCKS	0	0.00	0	0.00	-100%	23	3,795.00	-100%
STORCK	0	0.00	0	0.00	-100%	0	0.00	-100%
STREPSILS	0	0.00	48	8,640.00	-100%	32	4,800.00	-100%
SUGUS	0	0.00	0	0.00	-100%	44	1,100.00	-100%
TIC TAC	0	0.00	3	150.00	-100%	24	1,440.00	-100%
TOBLERONE	0	0.00	1	250.00	-100%	26	5,510.00	-100%
TRAVEL BLUE	0	0.00	34	44,440.00	-100%	40	40,729.00	-100%
TRIPLE-M	0	0.00	0	0.00	-100%	2	400.00	-100%
TROLI	0	0.00	20	2,100.00	-100%	149	25,727.14	-100%
TY	0	0.00	0	0.00	-100%	19	3,925.25	-100%
VASELINE	0	0.00	1	325.00	-100%	0	0.00	-100%
VICKS	0	0.00	2	300.00	-100%	17	2,660.00	-100%

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH CEBU T1 DDL

Period: 10/01/2024-10/10/2024

BRAND	Current Sales 10/01/2024-10/10/2024		Last Year 10/01/2023-10/10/2023		Inc/Dec%	2019 10/01/2019-10/10/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
VIEIRA	0	0.00	1	100.00	-100%	0	0.00	
VITA COCO	0	0.00	29	2,900.00	-100%	48	3,600.00	-100%
VOLVIC	0	0.00	0	0.00		46	4,600.00	-100%
VOORTMAN	0	0.00	0	0.00		1	250.00	-100%
WHSMITH BAGS	0	0.00	42	0.00		0	0.00	
WILKINS	0	0.00	494	44,420.00	-100%	0	0.00	
WITORS	0	0.00	1	70.00	-100%	0	0.00	
WONKA	0	0.00	0	0.00		15	1,780.00	-100%
YANYAN	0	0.00	0	0.00		10	600.00	-100%
1-OUTRIGHT Total:	0	0.00	2,725	353,237.00	-100%	3,908	568,818.45	-100%
2-CONSIGNE								
BLEEVES	0	0.00	2	2,400.00	-100%	4	2,882.84	-100%
MAGICMELT	0	0.00	153	12,330.00	-100%	0	0.00	
MICHELLE	0	0.00	0	0.00		6	1,050.00	-100%
PRAIA PILIPINAS	0	0.00	0	0.00		1	550.00	-100%
2-CONSIGNE Total:	0	0.00	155	14,730.00	-100%	11	4,482.84	-100%
TOTALS:	0	0.00	2,880	367,967.00	-100%	3,919	573,301.29	-100%

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH CEBU T1 DPD06

Period: 10/01/2024-10/10/2024

BRAND	Current Sales 10/01/2024-10/10/2024		Last Year 10/01/2023-10/10/2023		Inc/Dec%	2019 10/01/2019-10/10/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
7D	0	0.00	0	0.00		28	5,275.00	-100%
A&W	0	0.00	0	0.00		7	525.00	-100%
ANTABAX	0	0.00	0	0.00		38	1,900.00	-100%
AQUAFINA	0	0.00	0	0.00		299	22,403.57	-100%
BADOIT	0	0.00	0	0.00		15	1,500.00	-100%
BAND-AID	0	0.00	0	0.00		3	390.00	-100%
BE RELAX	0	0.00	0	0.00		1	2,995.00	-100%
BEACH HUT	0	0.00	0	0.00		4	2,995.00	-100%
C&H	0	0.00	0	0.00		5	920.00	-100%
CABEAU	0	0.00	0	0.00		3	8,595.00	-100%
CADBURY	0	0.00	0	0.00		35	5,585.00	-100%
CAREFREE	0	0.00	0	0.00		13	845.00	-100%
CHEETOS	0	0.00	0	0.00		74	3,916.00	-100%
CHEEZ IT	0	0.00	0	0.00		1	90.00	-100%
CHEF TONY	0	0.00	0	0.00		4	594.29	-100%
CHIPS AHOY	0	0.00	0	0.00		8	640.00	-100%
CHOCOVRON	0	0.00	0	0.00		1	250.00	-100%
COCA COLA	0	0.00	0	0.00		103	7,366.07	-100%
COLGATE	0	0.00	0	0.00		21	2,100.00	-100%
COMBOS	0	0.00	0	0.00		21	3,600.00	-100%
COOL & CLEAN	0	0.00	0	0.00		55	2,750.00	-100%
COWHEAD	0	0.00	0	0.00		22	1,320.00	-100%
CRACKING MONKEY	0	0.00	0	0.00		2	800.00	-100%
DEL MONTE	0	0.00	0	0.00		28	1,960.00	-100%
DESTINATION TRAVEL	0	0.00	0	0.00		1	995.00	-100%
DINGDONG	0	0.00	0	0.00		3	150.00	-100%
DOLE	0	0.00	0	0.00		1	12.00	-100%
DOUBLEMINT	0	0.00	0	0.00		119	2,965.00	-100%
DUREX	0	0.00	0	0.00		2	500.00	-100%
ENERGIZER	0	0.00	0	0.00		1	185.00	-100%
EVAN WILLIAMS	0	0.00	0	0.00		1	200.00	-100%
EVIAN	0	0.00	0	0.00		170	20,291.25	-100%
EXTRA	0	0.00	0	0.00		15	2,025.00	-100%
FERRERO ROCHER	0	0.00	0	0.00		6	5,000.00	-100%

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SALES REPORT - Comparative by Brand per Store

WH SMITH CEBU T1 DPD06

Period: 10/01/2024-10/10/2024

BRAND	Current Sales 10/01/2024-10/10/2024		Last Year 10/01/2023-10/10/2023		Inc/Dec%	2019 10/01/2019-10/10/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
FILIPINIANA-O	0	0.00	0	0.00		5	750.00	-100%
FISHERMAN'S FRIEND	0	0.00	0	0.00		15	1,800.00	-100%
FRITO LAY	0	0.00	0	0.00		69	5,046.00	-100%
FUMA	0	0.00	0	0.00		8	1,600.00	-100%
GATORADE	0	0.00	0	0.00		70	5,600.00	-100%
GIFT BUSINESS	0	0.00	0	0.00		176	18,018.00	-100%
GROOVY	0	0.00	0	0.00		1	400.00	-100%
GROWERS	0	0.00	0	0.00		24	3,100.00	-100%
HERSHEY'S	0	0.00	0	0.00		60	9,519.00	-100%
ICE BREAKER	0	0.00	0	0.00		4	800.00	-100%
ISLA	0	0.00	0	0.00		1	250.00	-100%
JACK & JILL	0	0.00	0	0.00		45	2,322.00	-100%
JINRO	0	0.00	0	0.00		9	1,800.00	-100%
JOSE CUERVO	0	0.00	0	0.00		1	200.00	-100%
JUICY FRUIT	0	0.00	0	0.00		29	765.00	-100%
KINDER BUENO	0	0.00	0	0.00		10	750.00	-100%
KINDER JOY	0	0.00	0	0.00		27	2,160.00	-100%
KLEENEX	0	0.00	0	0.00		20	1,000.00	-100%
KOPIKO	0	0.00	0	0.00		18	900.00	-100%
LAY'S	0	0.00	0	0.00		4	650.00	-100%
LIPTON	0	0.00	0	0.00		17	1,190.00	-100%
LOACKER	0	0.00	0	0.00		7	775.00	-100%
LOCAL HEADWRAP	0	0.00	0	0.00		6	1,200.00	-100%
LOCAL SCARF	0	0.00	0	0.00		4	3,230.00	-100%
MANTYX	0	0.00	0	0.00		3	600.00	-100%
MARLBORO	0	0.00	0	0.00		153	30,600.00	-100%
MARS	0	0.00	0	0.00		122	14,777.50	-100%
MENTOS	0	0.00	0	0.00		107	7,584.80	-100%
MERBA	0	0.00	0	0.00		2	312.50	-100%
MICHELLE'S OUTRIGHT	0	0.00	0	0.00		9	1,575.00	-100%
MIGHTY BOND	0	0.00	0	0.00		3	305.00	-100%
MINUTE MAID	0	0.00	0	0.00		56	3,360.00	-100%
MUNCHIES	0	0.00	0	0.00		18	2,062.50	-100%
NESTLE	0	0.00	0	0.00		44	5,209.00	-100%

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH CEBU T1 DPD06

Period: 10/01/2024-10/10/2024

BRAND	Current Sales 10/01/2024-10/10/2024		Last Year 10/01/2023-10/10/2023		Inc/Dec%	2019 10/01/2019-10/10/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
NIVEA	0	0.00	0	0.00		20	4,390.00	-100%
OFF	0	0.00	0	0.00		10	1,740.00	-100%
OREO	0	0.00	0	0.00		3	271.43	-100%
PANDA	0	0.00	0	0.00		4	100.00	-100%
PH CARE	0	0.00	0	0.00		1	100.00	-100%
PIKNIK	0	0.00	0	0.00		4	500.00	-100%
POCARI	0	0.00	0	0.00		84	7,115.71	-100%
POKKA	0	0.00	0	0.00		10	700.00	-100%
PRINGLES	0	0.00	0	0.00		31	3,680.00	-100%
QUAKER	0	0.00	0	0.00		8	542.00	-100%
REDBULL	0	0.00	0	0.00		13	1,690.00	-100%
RICOA	0	0.00	0	0.00		5	500.00	-100%
ROYAL	0	0.00	0	0.00		14	1,050.00	-100%
RUFFLES	0	0.00	0	0.00		11	1,134.00	-100%
SALONPAS	0	0.00	0	0.00		1	285.00	-100%
SAN MIGUEL	0	0.00	0	0.00		104	10,400.00	-100%
SANICARE	0	0.00	0	0.00		6	210.00	-100%
SBS	0	0.00	0	0.00		1	1,200.00	-100%
SKETCHBOOKS	0	0.00	0	0.00		40	40,665.00	-100%
SKITTLES	0	0.00	0	0.00		20	791.00	-100%
SMARTFOOD	0	0.00	0	0.00		32	2,160.00	-100%
SPRITE	0	0.00	0	0.00		8	600.00	-100%
STARBUCKS	0	0.00	0	0.00		15	2,475.00	-100%
STREPSILS	0	0.00	0	0.00		32	4,800.00	-100%
SUGUS	0	0.00	0	0.00		27	675.00	-100%
TIC TAC	0	0.00	0	0.00		59	3,540.00	-100%
TOBLERONE	0	0.00	0	0.00		26	5,270.00	-100%
TONG GARDEN	0	0.00	0	0.00		3	1,260.00	-100%
TRAVEL BLUE	0	0.00	0	0.00		21	24,100.00	-100%
TRIPLE-M	0	0.00	0	0.00		1	200.00	-100%
TROLI	0	0.00	0	0.00		62	12,180.00	-100%
TROPICANA	0	0.00	0	0.00		9	720.00	-100%
VICKS	0	0.00	0	0.00		19	2,680.00	-100%
VITA COCO	0	0.00	0	0.00		25	1,853.57	-100%

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH CEBU T1 DPD06

Period: 10/01/2024-10/10/2024

BRAND	Current Sales 10/01/2024-10/10/2024		Last Year 10/01/2023-10/10/2023		Inc/Dec%	2019 10/01/2019-10/10/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
VOLVIC	0	0.00	0	0.00		42	4,171.43	-100%
VOORTMAN	0	0.00	0	0.00		2	500.00	-100%
WILKINS	0	0.00	0	0.00		26	1,275.00	-100%
YANYAN	0	0.00	0	0.00		4	240.00	-100%
1-OUTRIGHT Total:	0	0.00	0	0.00		3,060	387,613.62	-100%
2-CONSIGNE								
FUMA	0	0.00	0	0.00		33	7,180.00	-100%
GUIMARAS DRIED MANGOES	0	0.00	0	0.00		1	0.00	
PRAIA PILIPINAS	0	0.00	0	0.00		1	550.00	-100%
REAL KIDS SHADES	0	0.00	0	0.00		1	0.00	
2-CONSIGNE Total:	0	0.00	0	0.00		36	7,730.00	-100%
TOTALS:	0	0.00	0	0.00		3,096	395,343.62	-100%

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH CEBU T1 NRTH WIN

Period: 10/01/2024-10/10/2024

BRAND	Current Sales 10/01/2024-10/10/2024		Last Year 10/01/2023-10/10/2023		Inc/Dec%	2019 10/01/2019-10/10/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
PREMIER	505	60,321.43	0	0.00		0	0.00	
TRAVEL BLUE	47	56,200.00	37	47,976.00	17%	0	0.00	
WILKINS	318	31,771.43	940	83,767.14	-62%	0	0.00	
GOLDILOCKS OUTRIGHT	211	29,382.43	343	38,430.00	-23%	0	0.00	
MARLBORO	65	22,750.00	63	22,050.00	3%	0	0.00	
MARS	155	22,536.00	41	8,090.00	178%	0	0.00	
EVIAN	98	21,050.00	101	18,450.00	14%	0	0.00	
CANDY CORNER	122	15,315.00	58	11,650.00	31%	0	0.00	
MENTOS	139	15,250.00	110	11,000.00	38%	0	0.00	
TOBLERONE	48	14,075.00	18	3,850.00	265%	0	0.00	
COCA COLA	119	13,550.00	154	16,900.00	-19%	0	0.00	
SANICARE	136	13,055.00	52	5,945.00	119%	0	0.00	
LEXINGHAM	6	11,880.00	1	1,250.00	850%	0	0.00	
HERSHEY'S	55	11,420.00	62	6,950.00	64%	0	0.00	
JACK & JILL	132	11,160.00	111	8,880.00	25%	0	0.00	
SAN MIGUEL	74	11,100.00	44	6,600.00	68%	0	0.00	
FLAMINGO	44	10,350.00	72	13,000.00	-20%	0	0.00	
POCARI	67	10,050.00	0	0.00		0	0.00	
TROLI	43	9,700.00	20	2,000.00	385%	0	0.00	
COOL & CLEAN	89	8,900.00	69	6,900.00	28%	0	0.00	
GATORADE	84	8,400.00	135	13,500.00	-37%	0	0.00	
DOUBLEMINT	190	7,560.00	37	1,110.00	581%	0	0.00	
FRITO LAY	68	7,480.00	22	4,660.00	60%	0	0.00	
SMART C	74	7,400.00	39	3,900.00	89%	0	0.00	
FERRERO ROCHER	24	6,175.00	0	0.00		0	0.00	
BEACH HUT	8	5,700.00	3	1,200.00	375%	0	0.00	
CHEETOS	18	5,650.00	8	2,600.00	117%	0	0.00	
HARIBO	33	4,800.00	20	3,000.00	60%	0	0.00	
REDBULL	29	4,640.00	19	3,040.00	52%	0	0.00	
PRINGLES	16	4,560.00	2	600.00	660%	0	0.00	
CADBURY	40	4,470.00	25	4,110.00	8%	0	0.00	
MERBA	43	4,220.00	2	500.00	744%	0	0.00	
LOACKER	85	4,116.00	0	0.00		0	0.00	
MOGU MOGU	37	3,700.00	36	3,600.00	2%	0	0.00	

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH CEBU T1 NRTH WIN

Period: 10/01/2024-10/10/2024

BRAND	Current Sales 10/01/2024-10/10/2024		Last Year 10/01/2023-10/10/2023		Inc/Dec%	2019 10/01/2019-10/10/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
GROOVY	14	3,580.00	19	2,520.00	42%	0	0.00	
NISSIN	54	3,240.00	31	1,860.00	74%	0	0.00	
NESTLE	10	3,200.00	1	300.00	966%	0	0.00	
KATINKO	14	2,760.00	0	0.00		0	0.00	
TIC TAC	43	2,580.00	7	370.00	597%	0	0.00	
KINDER JOY	34	2,440.00	13	1,300.00	87%	0	0.00	
C&H	9	2,300.00	6	1,450.00	58%	0	0.00	
ROYAL	104	2,140.00	0	0.00		0	0.00	
NONGSHIM	10	2,125.00	0	0.00		0	0.00	
VITA COCO	21	2,100.00	14	1,400.00	50%	0	0.00	
FRUITELLA	20	2,000.00	0	0.00		0	0.00	
OISHI	24	2,000.00	12	1,020.00	96%	0	0.00	
GREAT TASTE	37	1,850.00	13	650.00	184%	0	0.00	
WANG	9	1,800.00	0	0.00		0	0.00	
SPRITE	17	1,700.00	36	3,600.00	-52%	0	0.00	
KINDER BUENO	15	1,680.00	17	2,040.00	-17%	0	0.00	
POCKY	15	1,680.00	8	1,180.00	42%	0	0.00	
DINGDONG	29	1,450.00	36	1,800.00	-19%	0	0.00	
SISTER	13	1,300.00	31	3,100.00	-58%	0	0.00	
RUFFLES	4	1,280.00	2	384.00	233%	0	0.00	
FIBISCO	15	1,200.00	10	800.00	50%	0	0.00	
OFF	4	1,200.00	0	0.00		0	0.00	
LEMON DOU	7	1,050.00	12	1,800.00	-41%	0	0.00	
WHITEFLOWER	6	1,000.00	0	0.00		0	0.00	
DOVE	4	930.00	0	0.00		0	0.00	
GILLET	6	900.00	4	600.00	50%	0	0.00	
SKITTLES	10	900.00	9	900.00	0%	0	0.00	
VASELINE	3	840.00	0	0.00		0	0.00	
MONIEGOLD BANGKOK	5	750.00	1	150.00	400%	0	0.00	
GIFT BUSINESS	5	740.00	21	3,010.00	-75%	0	0.00	
GROWERS	7	700.00	13	1,300.00	-46%	0	0.00	
EFFICASCENT	5	550.00	0	0.00		0	0.00	
BIODERM	5	500.00	2	200.00	150%	0	0.00	
LAMPEIN	3	450.00	1	150.00	200%	0	0.00	

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH CEBU T1 NRTH WIN

Period: 10/01/2024-10/10/2024

BRAND	Current Sales 10/01/2024-10/10/2024		Last Year 10/01/2023-10/10/2023		Inc/Dec%	2019 10/01/2019-10/10/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
CHUPA CHUPS	4	400.00	0	0.00		0	0.00	
DUREX	1	300.00	0	0.00		0	0.00	
CANADA DRY	1	150.00	5	750.00	-80%	0	0.00	
MANZANILLA	1	100.00	0	0.00		0	0.00	
BATH & BODY WORKS	0	0.00	0	0.00		0	0.00	
BOY BAWANG OUTRIGHT	0	0.00	7	600.00	-100%	0	0.00	
BUNDLE PROMO	45	0.00	0	0.00		0	0.00	
CASINO	0	0.00	4	295.00	-100%	0	0.00	
CHIPS AHOY	0	0.00	4	520.00	-100%	0	0.00	
CLOUD 9	0	0.00	6	300.00	-100%	0	0.00	
E-VIPO	0	0.00	45	2,250.00	-100%	0	0.00	
ESKINOL	0	0.00	1	125.00	-100%	0	0.00	
FISHERMAN'S FRIEND	0	0.00	26	3,120.00	-100%	0	0.00	
GOYA	0	0.00	2	200.00	-100%	0	0.00	
GREEN CROSS	0	0.00	47	2,950.00	-100%	0	0.00	
HAWAIIAN HOST	0	0.00	1	650.00	-100%	0	0.00	
ICE BREAKER	0	0.00	5	1,000.00	-100%	0	0.00	
KETTLE KORN	0	0.00	5	500.00	-100%	0	0.00	
LISTERINE	0	0.00	6	1,080.00	-100%	0	0.00	
MASSIMO	0	0.00	11	1,375.00	-100%	0	0.00	
MEGASCENT	0	0.00	1	250.00	-100%	0	0.00	
MIGHTY BOND	0	0.00	3	510.00	-100%	0	0.00	
PERRIER WATER	0	0.00	17	2,550.00	-100%	0	0.00	
REXONA	0	0.00	3	990.00	-100%	0	0.00	
RONDOLETTI	0	0.00	1	280.00	-100%	0	0.00	
SKROSS	0	0.00	0	0.00		0	0.00	
STREPSILS	0	0.00	30	5,400.00	-100%	0	0.00	
VICKS	0	0.00	6	1,000.00	-100%	0	0.00	
VICTORIA'S SECRET	0	0.00	0	0.00		0	0.00	
WHSMITH BAGS	45	0.00	124	0.00		0	0.00	
WITORS	0	0.00	19	3,325.00	-100%	0	0.00	
1-OUTRIGHT Total:	3,900	534,552.29	3,342	417,412.14	28%	0	0.00	
2-CONSIGNE								
MAGICMELT	123	11,810.00	280	24,780.00	-52%	0	0.00	

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FOOD, CONVENIENCE & GIFTING

WH SMITH CEBU T1 NRTH WIN

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH CEBU T2 ARR

Period: 10/01/2024-10/10/2024

BRAND	Current Sales 10/01/2024-10/10/2024		Last Year 10/01/2023-10/10/2023		Inc/Dec%	2019 10/01/2019-10/10/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
A&W	0	0.00	0	0.00		5	400.00	-100%
ALFONSOS	0	0.00	3	300.00	-100%	0	0.00	
ANTABAX	0	0.00	0	0.00		7	350.00	-100%
AQUAFINA	0	0.00	0	0.00		256	19,200.00	-100%
BEACH HUT	0	0.00	3	1,400.00	-100%	8	4,945.00	-100%
BINGGRAE	0	0.00	0	0.00		50	7,050.00	-100%
BOY BAWANG OUTRIGHT	0	0.00	4	360.00	-100%	0	0.00	
C&H	0	0.00	0	0.00		2	400.00	-100%
CADBURY	0	0.00	4	420.00	-100%	8	1,175.00	-100%
CAREFREE	0	0.00	0	0.00		2	200.00	-100%
CASINO	0	0.00	1	85.00	-100%	0	0.00	
CHEETOS	0	0.00	4	1,250.00	-100%	18	2,100.00	-100%
CHEF TONY	0	0.00	0	0.00		1	200.00	-100%
CHIPS AHOY	0	0.00	4	460.00	-100%	26	2,215.00	-100%
CLOUD 9	0	0.00	3	150.00	-100%	0	0.00	
COCA COLA	0	0.00	214	22,150.00	-100%	304	24,125.00	-100%
COLGATE	0	0.00	0	0.00		15	1,500.00	-100%
COMBOS	0	0.00	0	0.00		7	700.00	-100%
COOL & CLEAN	0	0.00	110	11,000.00	-100%	202	10,100.00	-100%
COWHEAD	0	0.00	0	0.00		20	1,600.00	-100%
CRICKET	0	0.00	67	3,350.00	-100%	271	13,550.00	-100%
DEL MONTE	0	0.00	0	0.00		56	4,480.00	-100%
DINGDONG	0	0.00	12	600.00	-100%	44	2,200.00	-100%
DOUBLEMINT	0	0.00	7	210.00	-100%	52	1,785.00	-100%
DUREX	0	0.00	0	0.00		1	250.00	-100%
EVAN WILLIAMS	0	0.00	0	0.00		2	400.00	-100%
EVIAN	0	0.00	137	26,150.00	-100%	569	56,900.00	-100%
EXTRA	0	0.00	0	0.00		5	675.00	-100%
FERRERO ROCHER	0	0.00	0	0.00		1	600.00	-100%
FIBISCO	0	0.00	23	1,840.00	-100%	0	0.00	
FILIPINIANA-O	0	0.00	0	0.00		1	250.00	-100%
FISHERMAN'S FRIEND	0	0.00	12	1,440.00	-100%	4	400.00	-100%
FRITO LAY	0	0.00	16	3,740.00	-100%	60	7,550.00	-100%
GATORADE	0	0.00	158	15,800.00	-100%	71	5,680.00	-100%

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SALES REPORT - Comparative by Brand per Store

WH SMITH CEBU T2 ARR

Period: 10/01/2024-10/10/2024

BRAND	Current Sales 10/01/2024-10/10/2024		Last Year 10/01/2023-10/10/2023		Inc/Dec%	2019 10/01/2019-10/10/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
GIFT BUSINESS	0	0.00	0	0.00		43	5,310.00	-100%
GOLDILOCKS OUTRIGHT	0	0.00	804	87,242.50	-100%	0	0.00	
GOOD DAY	0	0.00	0	0.00		1	200.00	-100%
GOYA	0	0.00	21	740.00	-100%	0	0.00	
GREAT TASTE	0	0.00	27	1,350.00	-100%	0	0.00	
GREEN CROSS	0	0.00	2	170.00	-100%	2	150.00	-100%
GROWERS	0	0.00	11	1,100.00	-100%	3	320.00	-100%
HARIBO	0	0.00	13	1,950.00	-100%	0	0.00	
HERSHEY'S	0	0.00	7	1,420.00	-100%	10	2,110.00	-100%
ICE BREAKER	0	0.00	8	1,600.00	-100%	6	1,200.00	-100%
JACK & JILL	0	0.00	135	10,800.00	-100%	232	9,458.16	-100%
JOSE CUERVO	0	0.00	0	0.00		6	1,200.00	-100%
JUICY FRUIT	0	0.00	0	0.00		9	330.00	-100%
KETTLE KORN	0	0.00	12	1,200.00	-100%	0	0.00	
KINDER BUENO	0	0.00	3	360.00	-100%	9	900.00	-100%
KINDER JOY	0	0.00	24	2,100.00	-100%	32	2,380.00	-100%
KLEENEX	0	0.00	0	0.00		4	200.00	-100%
KOPIKO	0	0.00	0	0.00		165	7,565.00	-100%
LAY'S	0	0.00	0	0.00		2	300.00	-100%
LEMON DOU	0	0.00	9	1,350.00	-100%	0	0.00	
LIPTON	0	0.00	0	0.00		40	3,200.00	-100%
LISTERINE	0	0.00	4	720.00	-100%	0	0.00	
LOACKER	0	0.00	5	640.00	-100%	4	525.00	-100%
LOCAL HEADWRAP	0	0.00	0	0.00		1	600.00	-100%
LOCAL SCARF	0	0.00	0	0.00		1	990.00	-100%
LUCKY ME	0	0.00	0	0.00		86	4,610.00	-100%
MARLBORO	0	0.00	51	17,850.00	-100%	128	32,000.00	-100%
MARS	0	0.00	24	3,770.00	-100%	74	9,109.29	-100%
MEGASCENT	0	0.00	1	250.00	-100%	0	0.00	
MENTOS	0	0.00	67	6,700.00	-100%	33	3,000.00	-100%
MERBA	0	0.00	2	500.00	-100%	5	1,100.00	-100%
MINUTE MAID	0	0.00	0	0.00		115	9,200.00	-100%
MOGU MOGU	0	0.00	69	6,900.00	-100%	0	0.00	
MUNCHIES	0	0.00	0	0.00		3	900.00	-100%

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH CEBU T2 ARR

Period: 10/01/2024-10/10/2024

BRAND	Current Sales 10/01/2024-10/10/2024		Last Year 10/01/2023-10/10/2023		Inc/Dec%	2019 10/01/2019-10/10/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
NESTLE	0	0.00	0	0.00		9	1,780.00	-100%
NISSIN	0	0.00	19	1,140.00	-100%	0	0.00	
NIVEA	0	0.00	0	0.00		6	965.00	-100%
NONGSHIM	0	0.00	7	1,050.00	-100%	116	19,250.00	-100%
OFF	0	0.00	1	300.00	-100%	1	160.00	-100%
OISHI	0	0.00	8	860.00	-100%	0	0.00	
OREO	0	0.00	0	0.00		6	600.00	-100%
PIKNIK	0	0.00	0	0.00		1	150.00	-100%
POCARI	0	0.00	0	0.00		271	27,100.00	-100%
POCKY	0	0.00	11	3,080.00	-100%	0	0.00	
PRINGLES	0	0.00	19	4,500.00	-100%	27	5,342.86	-100%
QUAKER	0	0.00	0	0.00		9	1,000.00	-100%
RED HORSE	0	0.00	0	0.00		34	3,400.00	-100%
REDBULL	0	0.00	28	4,480.00	-100%	20	2,600.00	-100%
REXONA	0	0.00	1	300.00	-100%	0	0.00	
RICOA	0	0.00	0	0.00		2	200.00	-100%
RONDOLETTI	0	0.00	1	280.00	-100%	0	0.00	
ROYAL	0	0.00	0	0.00		34	2,720.00	-100%
RUFFLES	0	0.00	13	4,280.00	-100%	4	1,000.00	-100%
SAN MIGUEL	0	0.00	80	12,000.00	-100%	189	24,750.00	-100%
SANICARE	0	0.00	12	1,255.00	-100%	7	375.00	-100%
SELECTA	0	0.00	0	0.00		83	4,780.00	-100%
SISTER	0	0.00	8	800.00	-100%	0	0.00	
SKETCHBOOKS	0	0.00	0	0.00		2	2,190.00	-100%
SKITTLES	0	0.00	5	500.00	-100%	4	400.00	-100%
SMART C	0	0.00	0	0.00		207	12,368.57	-100%
SMARTFOOD	0	0.00	4	1,000.00	-100%	0	0.00	
SPRITE	0	0.00	19	1,900.00	-100%	49	3,920.00	-100%
STARBUCKS	0	0.00	0	0.00		54	10,100.00	-100%
STREPSILS	0	0.00	8	1,440.00	-100%	9	1,080.00	-100%
SUGUS	0	0.00	0	0.00		13	325.00	-100%
TIC TAC	0	0.00	6	300.00	-100%	15	750.00	-100%
TRAVEL BLUE	0	0.00	0	0.00		11	16,089.00	-100%
TROLLI	0	0.00	8	1,000.00	-100%	60	10,920.00	-100%

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SALES REPORT - Comparative by Brand per Store

WH SMITH CEBU T2 ARR

Period: 10/01/2024-10/10/2024

BRAND	Current Sales 10/01/2024-10/10/2024		Last Year 10/01/2023-10/10/2023		Inc/Dec%	2019 10/01/2019-10/10/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
TROPICANA	0	0.00	0	0.00		10	800.00	-100%
TY	0	0.00	0	0.00		19	5,385.25	-100%
VINA APALTAGUA	0	0.00	0	0.00		1	0.00	
VITA COCO	0	0.00	20	2,000.00	-100%	133	10,640.00	-100%
VITA MILK	0	0.00	0	0.00		43	2,580.00	-100%
VOLVIC	0	0.00	0	0.00		203	20,300.00	-100%
VOORTMAN	0	0.00	0	0.00		2	500.00	-100%
WHISPER	0	0.00	0	0.00		5	500.00	-100%
WHSMITH BAGS	0	0.00	57	0.00		0	0.00	
WILKINS	0	0.00	864	78,617.14	-100%	35	2,625.00	-100%
WITORS	0	0.00	3	525.00	-100%	0	0.00	
WONKA	0	0.00	0	0.00		1	0.00	
1-OUTRIGHT Total:	0	0.00	3,283	361,024.64	-100%	4,777	465,483.13	-100%
2-CONSIGNE								
AMERYS	0	0.00	17	4,150.00	-100%	0	0.00	
FILIPINIANA	0	0.00	0	0.00		1	189.00	-100%
FUMA	0	0.00	0	0.00		1	0.00	
MAGICMELT	0	0.00	77	4,950.00	-100%	0	0.00	
2-CONSIGNE Total:	0	0.00	94	9,100.00	-100%	2	189.00	-100%
TOTALS:	0	0.00	3,377	370,124.64	-100%	4,779	465,672.13	-100%

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH CEBU T2 DEP

Period: 10/01/2024-10/10/2024

BRAND	Current Sales 10/01/2024-10/10/2024		Last Year 10/01/2023-10/10/2023		Inc/Dec%	2019 10/01/2019-10/10/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
A&W	0	0.00	0	0.00		58	4,640.00	-100%
ABSOLUT	0	0.00	2	300.00	-100%	1	150.00	-100%
ANTABAX	0	0.00	0	0.00		24	1,200.00	-100%
BALCONI	0	0.00	0	0.00		1	220.00	-100%
BAND-AID	0	0.00	0	0.00		3	375.00	-100%
BAYONGCIAGA	0	0.00	1	1,500.00	-100%	0	0.00	
BE RELAX	0	0.00	0	0.00		6	17,400.00	-100%
BEACH HUT	0	0.00	1	400.00	-100%	5	2,890.00	-100%
BENETTON	0	0.00	0	0.00		0	0.00	
BIODERM	0	0.00	1	100.00	-100%	0	0.00	
BIOGENIC	0	0.00	0	0.00		2	200.00	-100%
BLOOM & GROW	0	0.00	0	0.00		1	2,700.00	-100%
BOY BAWANG OUTRIGHT	0	0.00	80	7,120.00	-100%	0	0.00	
C&H	0	0.00	10	2,680.00	-100%	10	2,000.00	-100%
CABEAU	0	0.00	0	0.00		16	46,800.00	-100%
CADBURY	0	0.00	37	6,265.00	-100%	149	23,690.00	-100%
CANADA DRY	0	0.00	18	2,700.00	-100%	0	0.00	
CANDY CORNER	0	0.00	202	40,450.00	-100%	0	0.00	
CAREFREE	0	0.00	0	0.00		11	1,100.00	-100%
CASINO	0	0.00	3	210.00	-100%	0	0.00	
CHEETOS	0	0.00	4	1,250.00	-100%	115	11,850.00	-100%
CHEEZ IT	0	0.00	0	0.00		1	90.00	-100%
CHEF TONY	0	0.00	0	0.00		10	2,000.00	-100%
CHIPS AHOY	0	0.00	10	1,300.00	-100%	23	2,265.00	-100%
CHIVAS REGAL	0	0.00	0	0.00		0	0.00	
CLOUD 9	0	0.00	12	600.00	-100%	0	0.00	
COCA COLA	0	0.00	751	89,700.00	-100%	279	21,525.00	-100%
COLGATE	0	0.00	0	0.00		47	4,700.00	-100%
COMBOS	0	0.00	0	0.00		30	4,100.00	-100%
COOL & CLEAN	0	0.00	159	15,900.00	-100%	0	0.00	
COWHEAD	0	0.00	0	0.00		138	11,040.00	-100%
DEL MONTE	0	0.00	0	0.00		706	56,480.00	-100%
DESTINATION TRAVEL	0	0.00	0	0.00		20	24,100.00	-100%
DINGDONG	0	0.00	48	2,400.00	-100%	0	0.00	

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH CEBU T2 DEP

Period: 10/01/2024-10/10/2024

BRAND	Current Sales 10/01/2024-10/10/2024		Last Year 10/01/2023-10/10/2023		Inc/Dec%	2019 10/01/2019-10/10/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
DOUBLEMINT	0	0.00	39	1,170.00	-100%	148	4,680.00	-100%
DUREX	0	0.00	3	850.00	-100%	1	250.00	-100%
E-VIPO	0	0.00	33	1,650.00	-100%	0	0.00	
EFFICASCENT	0	0.00	5	600.00	-100%	0	0.00	
EVIAN	0	0.00	622	142,100.00	-100%	2,620	287,750.00	-100%
EXTRA	0	0.00	0	0.00		15	2,025.00	-100%
FERRERO ROCHER	0	0.00	1	300.00	-100%	12	10,000.00	-100%
FIBISCO	0	0.00	66	5,280.00	-100%	0	0.00	
FISHERMAN'S FRIEND	0	0.00	70	10,500.00	-100%	25	2,500.00	-100%
FISHO	0	0.00	0	0.00		30	4,500.00	-100%
FIT BAR	0	0.00	3	300.00	-100%	0	0.00	
FRITO LAY	0	0.00	71	19,800.00	-100%	268	16,625.00	-100%
FUMA	0	0.00	0	0.00		1	615.00	-100%
GATORADE	0	0.00	325	32,500.00	-100%	69	5,520.00	-100%
GIFT BUSINESS	0	0.00	25	5,640.00	-100%	203	30,950.00	-100%
GILLET	0	0.00	2	300.00	-100%	0	0.00	
GO TRAVEL	0	0.00	1	390.00	-100%	0	0.00	
GODIVA	0	0.00	0	0.00		18	9,000.00	-100%
GOLDILOCKS OUTRIGHT	0	0.00	2,267	381,020.00	-100%	0	0.00	
GOYA	0	0.00	36	1,460.00	-100%	0	0.00	
GREAT TASTE	0	0.00	173	8,650.00	-100%	0	0.00	
GREEN CROSS	0	0.00	16	1,400.00	-100%	4	250.00	-100%
GROOVY	0	0.00	0	0.00		3	1,200.00	-100%
GROWERS	0	0.00	98	9,800.00	-100%	303	41,800.00	-100%
HARIBO	0	0.00	76	11,400.00	-100%	0	0.00	
HAWAIIAN HOST	0	0.00	33	21,450.00	-100%	0	0.00	
HERSHEY'S	0	0.00	252	18,071.00	-100%	108	30,900.00	-100%
HYDROFLASK	0	0.00	0	0.00		4	7,760.00	-100%
ICE BREAKER	0	0.00	1	150.00	-100%	16	3,200.00	-100%
JACK & JILL	0	0.00	281	27,680.00	-100%	0	0.00	
JINRO	0	0.00	0	0.00		33	6,600.00	-100%
JUICY FRUIT	0	0.00	0	0.00		60	1,410.00	-100%
KETTLE KORN	0	0.00	23	2,300.00	-100%	0	0.00	
KINDER BUENO	0	0.00	4	480.00	-100%	40	4,000.00	-100%

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SALES REPORT - Comparative by Brand per Store

WH SMITH CEBU T2 DEP

Period: 10/01/2024-10/10/2024

BRAND	Current Sales 10/01/2024-10/10/2024		Last Year 10/01/2023-10/10/2023		Inc/Dec%	2019 10/01/2019-10/10/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
KINDER JOY	0	0.00	24	1,920.00	-100%	72	5,670.00	-100%
KISSNY	0	0.00	0	0.00	-100%	1	500.00	-100%
KLEENEX	0	0.00	0	0.00	-100%	19	950.00	-100%
LAMPEIN	0	0.00	2	300.00	-100%	0	0.00	-100%
LAY'S	0	0.00	0	0.00	-100%	31	4,650.00	-100%
LEMON DOU	0	0.00	54	8,100.00	-100%	0	0.00	-100%
LEXINGHAM	0	0.00	4	4,800.00	-100%	0	0.00	-100%
LIPTON	0	0.00	0	0.00	-100%	1	80.00	-100%
LISTERINE	0	0.00	6	1,080.00	-100%	0	0.00	-100%
LOACKER	0	0.00	31	5,380.00	-100%	82	11,850.00	-100%
LOCAL HEADWRAP	0	0.00	0	0.00	-100%	14	3,200.00	-100%
LOCAL SCARF	0	0.00	1	990.00	-100%	21	11,745.00	-100%
LOQI	0	0.00	6	4,800.00	-100%	6	4,800.00	-100%
MARIANI	0	0.00	61	8,970.00	-100%	0	0.00	-100%
MARLBORO	0	0.00	329	115,150.00	-100%	220	55,000.00	-100%
MARS	0	0.00	160	40,510.00	-100%	749	129,300.00	-100%
MASSIMO	0	0.00	4	875.00	-100%	0	0.00	-100%
MASTER	0	0.00	1	275.00	-100%	0	0.00	-100%
MAUNA LOA	0	0.00	1	600.00	-100%	0	0.00	-100%
MEGASCENT	0	0.00	1	250.00	-100%	0	0.00	-100%
MEIJI	0	0.00	0	0.00	-100%	2	400.00	-100%
MENTOS	0	0.00	184	18,400.00	-100%	248	19,290.00	-100%
MERBA	0	0.00	13	2,250.00	-100%	32	7,040.00	-100%
MIGHTY BOND	0	0.00	4	680.00	-100%	2	200.00	-100%
MINUTE MAID	0	0.00	0	0.00	-100%	245	19,600.00	-100%
MOGU MOGU	0	0.00	266	26,560.00	-100%	0	0.00	-100%
MONIEGOLD BANGKOK	0	0.00	24	3,600.00	-100%	0	0.00	-100%
MUNCHIES	0	0.00	0	0.00	-100%	9	2,600.00	-100%
NESTLE	0	0.00	7	2,100.00	-100%	71	22,520.00	-100%
NISSIN	0	0.00	125	7,500.00	-100%	0	0.00	-100%
NIVEA	0	0.00	0	0.00	-100%	17	2,435.00	-100%
NONGSHIM	0	0.00	170	32,150.00	-100%	295	50,157.14	-100%
OFF	0	0.00	2	600.00	-100%	5	800.00	-100%
OISHI	0	0.00	49	3,920.00	-100%	0	0.00	-100%

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH CEBU T2 DEP

Period: 10/01/2024-10/10/2024

BRAND	Current Sales 10/01/2024-10/10/2024		Last Year 10/01/2023-10/10/2023		Inc/Dec%	2019 10/01/2019-10/10/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
OKAMOTO	0	0.00	0	0.00		0	0.00	
OMEGA	0	0.00	1	200.00	-100%	0	0.00	
OREO	0	0.00	0	0.00		20	2,000.00	-100%
PANDA	0	0.00	0	0.00		9	225.00	-100%
PERRIER WATER	0	0.00	34	5,100.00	-100%	0	0.00	
PIKNIK	0	0.00	0	0.00		58	10,300.00	-100%
POCARI	0	0.00	432	51,840.00	-100%	779	77,900.00	-100%
POCKY	0	0.00	16	4,480.00	-100%	0	0.00	
POKKA	0	0.00	0	0.00		19	1,520.00	-100%
PONDS	0	0.00	2	360.00	-100%	0	0.00	
PRINGLES	0	0.00	120	36,000.00	-100%	145	29,000.00	-100%
QUAKER	0	0.00	0	0.00		53	5,350.00	-100%
REDBULL	0	0.00	39	6,240.00	-100%	126	16,380.00	-100%
REXONA	0	0.00	5	1,650.00	-100%	0	0.00	
ROYAL	0	0.00	0	0.00		44	3,520.00	-100%
RUFFLES	0	0.00	30	9,220.00	-100%	13	3,250.00	-100%
SAN MIGUEL	0	0.00	408	61,200.00	-100%	718	106,500.00	-100%
SANICARE	0	0.00	59	4,510.00	-100%	6	435.00	-100%
SBS	0	0.00	0	0.00		2	4,000.00	-100%
SENNHEISER	0	0.00	0	0.00		0	0.00	
SISTER	0	0.00	28	2,800.00	-100%	0	0.00	
SKETCHBOOKS	0	0.00	0	0.00		43	41,190.00	-100%
SKITTLES	0	0.00	15	1,500.00	-100%	28	2,800.00	-100%
SMARTFOOD	0	0.00	4	1,000.00	-100%	4	900.00	-100%
SPRITE	0	0.00	135	13,500.00	-100%	12	960.00	-100%
STARBUCKS	0	0.00	0	0.00		380	76,000.00	-100%
STORCK	0	0.00	0	0.00		11	1,650.00	-100%
STREPSILS	0	0.00	53	10,600.00	-100%	11	1,320.00	-100%
SUGUS	0	0.00	0	0.00		61	1,525.00	-100%
THE GADGET SHOP	0	0.00	0	0.00		0	0.00	
TIC TAC	0	0.00	12	660.00	-100%	50	2,500.00	-100%
TOBLERONE	0	0.00	46	15,800.00	-100%	74	25,000.00	-100%
TONG GARDEN	0	0.00	0	0.00		4	2,000.00	-100%
TRAVEL BLUE	0	0.00	303	459,657.00	-100%	142	172,490.00	-100%

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH CEBU T2 DEP

Period: 10/01/2024-10/10/2024

BRAND	Current Sales 10/01/2024-10/10/2024		Last Year 10/01/2023-10/10/2023		Inc/Dec%	2019 10/01/2019-10/10/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
TRIPLE-M	0	0.00	0	0.00		13	3,250.00	-100%
TROLLI	0	0.00	31	2,750.00	-100%	417	75,430.00	-100%
TRUNKI	0	0.00	0	0.00		2	12,000.00	-100%
TY	0	0.00	0	0.00		74	25,591.50	-100%
VICKS	0	0.00	26	4,640.00	-100%	6	600.00	-100%
VINA APALTAGUA	0	0.00	0	0.00		0	0.00	
VITA COCO	0	0.00	126	12,600.00	-100%	464	37,120.00	-100%
VOLVIC	0	0.00	0	0.00		651	65,100.00	-100%
VOORTMAN	0	0.00	0	0.00		9	2,250.00	-100%
WHSMITH BAGS	0	0.00	76	500.00	-100%	1	595.00	-100%
WILKINS	0	0.00	2,496	223,480.00	-100%	8	600.00	-100%
WITORS	0	0.00	45	4,935.00	-100%	0	0.00	
WONKA	0	0.00	0	0.00		20	2,440.00	-100%
YANYAN	0	0.00	0	0.00		70	7,000.00	-100%
1-OUTRIGHT Total:	0	0.00	11,936	2,105,098.00	-100%	12,326	1,886,528.64	-100%
2-CONSIGNE								
BLEEVES	0	0.00	18	21,600.00	-100%	17	14,450.00	-100%
FUMA	0	0.00	0	0.00		251	68,300.00	-100%
HAPPY HEARTS	0	0.00	0	0.00		0	0.00	
ILLY-C	0	0.00	0	0.00		0	0.00	
MAGICMELT	0	0.00	132	7,920.00	-100%	0	0.00	
ZUMIGUI-C	0	0.00	13	2,860.00	-100%	0	0.00	
2-CONSIGNE Total:	0	0.00	163	32,380.00	-100%	268	82,750.00	-100%
TOTALS:	0	0.00	12,099	2,137,478.00	-100%	12,594	1,969,278.64	-100%

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH CLARK IPD

Period: 10/01/2024-10/10/2024

BRAND	Current Sales 10/01/2024-10/10/2024		Last Year 10/01/2023-10/10/2023		Inc/Dec%	2019 10/01/2019-10/10/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
WILKINS	452	40,570.00	0	0.00		0	0.00	
TRAVEL BLUE	25	39,360.00	0	0.00		0	0.00	
EVIAN	50	11,600.00	0	0.00		0	0.00	
MICHELLE'S OUTRIGHT	54	10,147.00	0	0.00		0	0.00	
MARS	41	7,410.00	0	0.00		0	0.00	
JACK & JILL	84	7,260.00	0	0.00		0	0.00	
CEBU DRIED MANGOES-O	12	6,350.00	0	0.00		0	0.00	
MENTOS	54	5,800.00	0	0.00		0	0.00	
FLAMINGO	16	5,750.00	0	0.00		0	0.00	
NONGSHIM	34	5,600.00	0	0.00		0	0.00	
POCARI	56	5,600.00	0	0.00		0	0.00	
PRINGLES	25	5,500.00	0	0.00		0	0.00	
GATORADE	53	5,300.00	0	0.00		0	0.00	
SAN MIGUEL	53	5,300.00	0	0.00		0	0.00	
COOL & CLEAN	49	4,900.00	0	0.00		0	0.00	
7D	17	4,800.00	0	0.00		0	0.00	
LEXINGHAM	3	3,890.00	0	0.00		0	0.00	
EMY'S	11	3,850.00	0	0.00		0	0.00	
TROLI	19	3,650.00	0	0.00		0	0.00	
COCA COLA	34	3,550.00	0	0.00		0	0.00	
FRITO LAY	25	3,540.00	0	0.00		0	0.00	
CANDY CORNER	17	3,500.00	0	0.00		0	0.00	
HERSHEY'S	14	3,370.00	0	0.00		0	0.00	
HARIBO	24	3,300.00	0	0.00		0	0.00	
KATINKO	19	2,990.00	0	0.00		0	0.00	
CHEETOS	9	2,950.00	0	0.00		0	0.00	
NESTLE	25	2,850.00	0	0.00		0	0.00	
LCTI	12	2,760.00	0	0.00		0	0.00	
SMART C	27	2,700.00	0	0.00		0	0.00	
ADG	6	2,400.00	0	0.00		0	0.00	
CADBURY	11	2,250.00	0	0.00		0	0.00	
STARBUCKS	9	2,050.00	0	0.00		0	0.00	
MOGU MOGU	20	2,000.00	0	0.00		0	0.00	
VITA COCO	19	1,900.00	0	0.00		0	0.00	

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SALES REPORT - Comparative by Brand per Store

WH SMITH CLARK IPD

Period: 10/01/2024-10/10/2024

BRAND	Current Sales 10/01/2024-10/10/2024		Last Year 10/01/2023-10/10/2023		Inc/Dec%	2019 10/01/2019-10/10/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
HAPPY HEARTS-O	4	1,796.00	0	0.00		0	0.00	
TOBLERONE	9	1,750.00	0	0.00		0	0.00	
GROOVY	7	1,680.00	0	0.00		0	0.00	
CHIPS AHOY	14	1,590.00	0	0.00		0	0.00	
SKETCHBOOKS	1	1,580.00	0	0.00		0	0.00	
VOLVIC	13	1,560.00	0	0.00		0	0.00	
DOUBLEMINT	38	1,440.00	0	0.00		0	0.00	
KINDER JOY	16	1,200.00	0	0.00		0	0.00	
ROYAL	12	1,200.00	0	0.00		0	0.00	
TIC TAC	24	1,200.00	0	0.00		0	0.00	
WOOD	1	1,000.00	0	0.00		0	0.00	
EFFICASCENT	6	900.00	0	0.00		0	0.00	
FISHERMAN'S FRIEND	7	840.00	0	0.00		0	0.00	
LOACKER	5	830.00	0	0.00		0	0.00	
CALBEE	10	800.00	0	0.00		0	0.00	
PERRIER WATER	4	800.00	0	0.00		0	0.00	
REDBULL	5	800.00	0	0.00		0	0.00	
SMARTFOOD	3	750.00	0	0.00		0	0.00	
SPRITE	7	700.00	0	0.00		0	0.00	
MONDE	17	680.00	0	0.00		0	0.00	
SANICARE	9	655.00	0	0.00		0	0.00	
RUFFLES	2	600.00	0	0.00		0	0.00	
OISHI	7	560.00	0	0.00		0	0.00	
ES	1	520.00	0	0.00		0	0.00	
KINDER BUENO	4	480.00	0	0.00		0	0.00	
FRUITELLA	5	400.00	0	0.00		0	0.00	
ICE BREAKER	2	400.00	0	0.00		0	0.00	
WHITEFLOWER	2	400.00	0	0.00		0	0.00	
CASINO	5	350.00	0	0.00		0	0.00	
FERRERO ROCHER	1	300.00	0	0.00		0	0.00	
MERBA	1	300.00	0	0.00		0	0.00	
NISSIN	6	300.00	0	0.00		0	0.00	
OFF	1	300.00	0	0.00		0	0.00	
SISTER	3	300.00	0	0.00		0	0.00	

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH CLARK IPD

Period: 10/01/2024-10/10/2024

BRAND	Current Sales 10/01/2024-10/10/2024		Last Year 10/01/2023-10/10/2023		Inc/Dec%	2019 10/01/2019-10/10/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
YANYAN	3	300.00	0	0.00		0	0.00	
GIFT BUSINESS	1	200.00	0	0.00		0	0.00	
HAPPY	2	200.00	0	0.00		0	0.00	
POCKY	2	200.00	0	0.00		0	0.00	
CANADA DRY	1	150.00	0	0.00		0	0.00	
LEMON DOU	1	150.00	0	0.00		0	0.00	
BIODERM	1	100.00	0	0.00		0	0.00	
FIBISCO	1	80.00	0	0.00		0	0.00	
DINGDONG	1	50.00	0	0.00		0	0.00	
E-VIPO	1	50.00	0	0.00		0	0.00	
BUNDLE PROMO	21	0.00	0	0.00		0	0.00	
WHSMITH BAGS	43	0.00	0	0.00		0	0.00	
1-OUTRIGHT Total:	1,709	255,188.00	0	0.00		0	0.00	
2-CONSIGNE								
BLEEVES	4	4,800.00	0	0.00		0	0.00	
CHOWEE	22	4,400.00	0	0.00		0	0.00	
ZUMIGUI-C	6	1,840.00	0	0.00		0	0.00	
2-CONSIGNE Total:	32	11,040.00	0	0.00		0	0.00	
TOTALS:	1,741	266,228.00	0	0.00		0	0.00	

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH LAGUINDINGAN

Period: 10/01/2024-10/10/2024

BRAND	Current Sales 10/01/2024-10/10/2024		Last Year 10/01/2023-10/10/2023		Inc/Dec%	2019 10/01/2019-10/10/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
PREMIER	427	29,820.00	354	17,700.00	68%	0	0.00	
MARS	65	13,345.00	75	16,730.00	-20%	0	0.00	
FRITO LAY	77	10,220.00	26	5,760.00	77%	0	0.00	
MENTOS	83	9,300.00	0	0.00		0	0.00	
TRAVEL BLUE	6	7,910.00	42	23,510.00	-66%	0	0.00	
POCARI	52	7,800.00	0	0.00		0	0.00	
COCA COLA	105	7,350.00	2	140.00	5150%	0	0.00	
GATORADE	67	5,480.00	78	6,520.00	-15%	0	0.00	
HERSHEY'S	31	5,310.00	44	6,680.00	-20%	0	0.00	
MOGU MOGU	62	4,960.00	60	4,800.00	3%	0	0.00	
KINDER JOY	39	3,900.00	39	3,800.00	2%	0	0.00	
SANICARE	48	3,730.00	47	3,770.00	-1%	0	0.00	
CHEETOS	11	3,300.00	8	2,400.00	37%	0	0.00	
DOUBLEMINT	96	2,880.00	82	2,460.00	17%	0	0.00	
EVIAN	13	2,600.00	43	7,550.00	-65%	0	0.00	
FRUITELLA	25	2,500.00	0	0.00		0	0.00	
TIC TAC	37	2,220.00	81	4,050.00	-45%	0	0.00	
POCKY	20	2,000.00	14	1,440.00	38%	0	0.00	
ICE BREAKER	9	1,800.00	8	1,600.00	12%	0	0.00	
VITA COCO	17	1,700.00	0	0.00		0	0.00	
KINDER BUENO	14	1,680.00	5	600.00	180%	0	0.00	
FLAMINGO	7	1,550.00	15	2,500.00	-38%	0	0.00	
FERRERO ROCHER	2	1,250.00	2	600.00	108%	0	0.00	
MICHELLE'S OUTRIGHT	6	1,200.00	3	600.00	100%	0	0.00	
KATINKO	7	1,190.00	0	0.00		0	0.00	
NUTELLA	3	1,050.00	0	0.00		0	0.00	
HARIBO	6	900.00	26	3,900.00	-76%	0	0.00	
LEXINGHAM	1	900.00	1	900.00	0%	0	0.00	
CADBURY	2	400.00	4	1,400.00	-71%	0	0.00	
SISTER	4	400.00	5	500.00	-20%	0	0.00	
LOACKER	3	390.00	15	2,670.00	-85%	0	0.00	
LAMPEIN	2	300.00	0	0.00		0	0.00	
NESTLE	1	300.00	0	0.00		0	0.00	
RUFFLES	1	300.00	9	2,700.00	-88%	0	0.00	

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH LAGUINDINGAN

Period: 10/01/2024-10/10/2024

BRAND	Current Sales 10/01/2024-10/10/2024		Last Year 10/01/2023-10/10/2023		Inc/Dec%	2019 10/01/2019-10/10/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
BIODERM	2	200.00	0	0.00		0	0.00	
EFFICASCENT	2	200.00	0	0.00		0	0.00	
REDBULL	1	160.00	0	0.00		0	0.00	
TROLLI	1	150.00	19	1,900.00	-92%	0	0.00	
COCON	1	120.00	0	0.00		0	0.00	
MANZANILLA	1	100.00	0	0.00		0	0.00	
BRONCHO	0	0.00	2	160.00	-100%	0	0.00	
C&H	0	0.00	5	1,220.00	-100%	0	0.00	
CASINO	0	0.00	4	200.00	-100%	0	0.00	
GIFT BUSINESS	0	0.00	1	300.00	-100%	0	0.00	
MERBA	0	0.00	1	125.00	-100%	0	0.00	
PEPSI	0	0.00	41	2,870.00	-100%	0	0.00	
SKITTLES	0	0.00	10	1,000.00	-100%	0	0.00	
SMART C	0	0.00	44	4,400.00	-100%	0	0.00	
SMARTFOOD	1	0.00	0	0.00		0	0.00	
THATS FRUTEE	0	0.00	1	400.00	-100%	0	0.00	
TIFFANY	0	0.00	14	1,250.00	-100%	0	0.00	
TIGER	0	0.00	5	200.00	-100%	0	0.00	
TOBLERONE	0	0.00	13	4,100.00	-100%	0	0.00	
VIEIRA	0	0.00	7	700.00	-100%	0	0.00	
VOORTMAN	1	0.00	0	0.00		0	0.00	
1-OUTRIGHT Total:	1,359	140,865.00	1,255	144,105.00	-2%	0	0.00	
2-CONSIGNE								
BLEEVES	0	0.00	1	1,200.00	-100%	0	0.00	
2-CONSIGNE Total:	0	0.00	1	1,200.00	-100%	0	0.00	
TOTALS:	1,359	140,865.00	1,256	145,305.00	-3%	0	0.00	

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH NAIA T1 DEP

Period: 10/01/2024-10/10/2024

BRAND	Current Sales 10/01/2024-10/10/2024		Last Year 10/01/2023-10/10/2023		Inc/Dec%	2019 10/01/2019-10/10/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
GOLDILOCKS OUTRIGHT	4,660	700,470.00	7,184	944,325.00	-25%	0	0.00	
TRAVEL BLUE	203	280,230.00	288	396,589.00	-29%	0	0.00	
PREMIER	1,772	150,659.43	2,248	121,657.14	23%	0	0.00	
RED RIBBON	1,032	89,930.00	0	0.00		0	0.00	
LEXINGHAM	47	83,530.00	26	28,860.00	189%	0	0.00	
EVIAN	284	56,150.00	858	130,600.00	-57%	0	0.00	
MENTOS	333	36,000.00	225	18,000.00	100%	0	0.00	
COCA COLA	286	30,700.00	613	69,700.00	-55%	0	0.00	
POCARI	196	29,400.00	239	28,680.00	2%	0	0.00	
GATORADE	283	28,300.00	476	47,600.00	-40%	0	0.00	
FRITO LAY	159	28,250.00	166	36,080.00	-21%	0	0.00	
JACK & JILL	231	22,200.00	274	22,640.00	-1%	0	0.00	
SAN MIGUEL	137	20,550.00	301	30,100.00	-31%	0	0.00	
COOL & CLEAN	194	19,300.00	94	9,400.00	105%	0	0.00	
CANDY CORNER	72	15,650.00	215	41,670.00	-62%	0	0.00	
NESTLE	146	14,880.00	0	0.00		0	0.00	
MICHELLE'S OUTRIGHT	75	14,840.00	1	200.00	7320%	0	0.00	
CHEETOS	47	14,800.00	67	20,950.00	-29%	0	0.00	
SKETCHBOOKS	11	13,600.00	0	0.00		0	0.00	
MARS	97	12,750.00	161	21,730.00	-41%	0	0.00	
SMART C	120	12,000.00	0	0.00		0	0.00	
SANICARE	114	11,785.00	67	7,990.00	47%	0	0.00	
HERSHEY'S	62	11,760.00	71	10,715.00	9%	0	0.00	
NONGSHIM	54	11,200.00	0	0.00		0	0.00	
MOGU MOGU	112	11,100.00	281	28,100.00	-60%	0	0.00	
VOLVIC	71	10,650.00	0	0.00		0	0.00	
PRINGLES	41	10,250.00	163	35,860.00	-71%	0	0.00	
TROLLI	57	9,855.00	41	4,050.00	143%	0	0.00	
KATINKO	51	9,270.00	0	0.00		0	0.00	
RUFFLES	28	8,400.00	28	8,920.00	-5%	0	0.00	
LEMON DOU	45	6,750.00	122	18,300.00	-63%	0	0.00	
REDBULL	42	6,720.00	35	5,600.00	20%	0	0.00	
VITA COCO	67	6,700.00	59	5,550.00	20%	0	0.00	
CADBURY	38	6,200.00	33	5,400.00	14%	0	0.00	

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH NAIA T1 DEP

Period: 10/01/2024-10/10/2024

BRAND	Current Sales 10/01/2024-10/10/2024		Last Year 10/01/2023-10/10/2023		Inc/Dec%	2019 10/01/2019-10/10/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
ROSAL	29	5,800.00	0	0.00		0	0.00	
DOUBLEMINT	202	5,780.00	26	780.00	641%	0	0.00	
STARBUCKS	22	5,500.00	0	0.00		0	0.00	
OISHI	74	5,380.00	0	0.00		0	0.00	
FISHERMAN'S FRIEND	45	5,280.00	59	7,080.00	-25%	0	0.00	
HARIBO	37	5,100.00	89	13,350.00	-61%	0	0.00	
GENERIC MERCHANDISE	19	5,000.00	0	0.00		0	0.00	
SMARTFOOD	19	4,750.00	3	750.00	533%	0	0.00	
SKITTLES	53	4,600.00	24	2,400.00	91%	0	0.00	
TIC TAC	81	4,560.00	175	12,050.00	-62%	0	0.00	
FLAMINGO	17	4,450.00	51	9,350.00	-52%	0	0.00	
ROYAL	43	4,300.00	71	7,100.00	-39%	0	0.00	
CHIPS AHOY	30	4,200.00	46	5,030.00	-16%	0	0.00	
MONDE	80	4,000.00	66	3,300.00	21%	0	0.00	
LOTTE	34	3,960.00	0	0.00		0	0.00	
SPRITE	39	3,900.00	35	3,500.00	11%	0	0.00	
GROOVY	17	3,530.00	0	0.00		0	0.00	
KINDER BUENO	28	3,240.00	46	5,520.00	-41%	0	0.00	
FRUITELLA	35	3,100.00	56	4,480.00	-30%	0	0.00	
SISTER	30	3,000.00	39	3,900.00	-23%	0	0.00	
WHITEFLOWER	18	2,900.00	0	0.00		0	0.00	
KINDER JOY	53	2,730.00	32	2,980.00	-8%	0	0.00	
MERBA	9	2,700.00	8	2,000.00	35%	0	0.00	
JINRO	13	2,600.00	28	5,600.00	-53%	0	0.00	
PAPER MACHE	2	2,500.00	0	0.00		0	0.00	
TOBLERONE	19	2,400.00	8	1,700.00	41%	0	0.00	
BC NEW YORKERS	9	2,250.00	0	0.00		0	0.00	
M.Y. SAN	34	1,920.00	0	0.00		0	0.00	
LOACKER	14	1,820.00	25	4,520.00	-59%	0	0.00	
ZAINI	4	1,600.00	0	0.00		0	0.00	
FERRERO ROCHER	6	1,500.00	17	6,600.00	-77%	0	0.00	
HAITAI	8	1,440.00	0	0.00		0	0.00	
NISSIN	19	1,330.00	69	4,830.00	-72%	0	0.00	
BEACH HUT	2	1,300.00	1	700.00	85%	0	0.00	

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH NAIA T1 DEP

Period: 10/01/2024-10/10/2024

BRAND	Current Sales 10/01/2024-10/10/2024		Last Year 10/01/2023-10/10/2023		Inc/Dec%	2019 10/01/2019-10/10/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
POCKY	16	1,300.00	5	500.00	160%	0	0.00	
HAPPY HEARTS-O	2	1,198.00	0	0.00		0	0.00	
ANOMEO	2	900.00	0	0.00		0	0.00	
CHUPA CHUPS	10	900.00	16	1,340.00	-32%	0	0.00	
GOYA	10	900.00	69	6,900.00	-86%	0	0.00	
GIFT BUSINESS	3	750.00	33	5,005.00	-85%	0	0.00	
C&H	2	600.00	12	2,240.00	-73%	0	0.00	
OFF	2	600.00	0	0.00		0	0.00	
OKAMOTO	4	520.00	0	0.00		0	0.00	
BROWNIES UNLIMITED	2	500.00	0	0.00		0	0.00	
DINGDONG	10	500.00	40	2,000.00	-75%	0	0.00	
ICE BREAKER	2	400.00	37	7,400.00	-94%	0	0.00	
FILIPINIANA-O	1	380.00	0	0.00		0	0.00	
FIBISCO	3	240.00	31	2,170.00	-88%	0	0.00	
FOX'S	1	150.00	0	0.00		0	0.00	
BIODERM	1	100.00	4	400.00	-75%	0	0.00	
NERDS	1	100.00	0	0.00		0	0.00	
ABSOLUT	0	0.00	4	600.00	-100%	0	0.00	
BATH & BODY WORKS	0	0.00	0	0.00		0	0.00	
BRONCHO	0	0.00	2	160.00	-100%	0	0.00	
BUNDLE PROMO	100	0.00	0	0.00		0	0.00	
CALBEE	0	0.00	57	4,560.00	-100%	0	0.00	
CASINO	0	0.00	14	1,085.00	-100%	0	0.00	
CHIVAS REGAL	0	0.00	0	0.00		0	0.00	
CLOUD 9	0	0.00	18	900.00	-100%	0	0.00	
DELFI	0	0.00	19	1,900.00	-100%	0	0.00	
DESTINATION TRAVEL	0	0.00	1	1,100.00	-100%	0	0.00	
DUREX	0	0.00	1	300.00	-100%	0	0.00	
ECO BAG	0	0.00	5	1,250.00	-100%	0	0.00	
EFFICASCENT	0	0.00	5	600.00	-100%	0	0.00	
EVAN WILLIAMS	0	0.00	1	200.00	-100%	0	0.00	
FIT BAR	0	0.00	10	1,000.00	-100%	0	0.00	
GILLET	0	0.00	2	300.00	-100%	0	0.00	
GREEN CROSS	0	0.00	23	1,800.00	-100%	0	0.00	

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SALES REPORT - Comparative by Brand per Store

WH SMITH NAIA T1 DEP

Period: 10/01/2024-10/10/2024

BRAND	Current Sales 10/01/2024-10/10/2024		Last Year 10/01/2023-10/10/2023		Inc/Dec%	2019 10/01/2019-10/10/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
GROWERS	0	0.00	74	7,400.00	-100%	0	0.00	
INNERGIE	0	0.00	0	0.00		0	0.00	
JBL	0	0.00	0	0.00		0	0.00	
KETTLE KORN	0	0.00	37	3,700.00	-100%	0	0.00	
LAMPEIN	0	0.00	5	750.00	-100%	0	0.00	
LISTERINE	0	0.00	9	1,620.00	-100%	0	0.00	
MANZANILLA	0	0.00	1	100.00	-100%	0	0.00	
METHYL	0	0.00	1	120.00	-100%	0	0.00	
MONIEGOLD BANGKOK	0	0.00	16	2,400.00	-100%	0	0.00	
PATRON	0	0.00	0	0.00		0	0.00	
PERRIER WATER	0	0.00	29	4,350.00	-100%	0	0.00	
PIK-A-PIKEL	0	0.00	1	300.00	-100%	0	0.00	
RHEA ACEITE	0	0.00	1	100.00	-100%	0	0.00	
SKROSS	0	0.00	0	0.00		0	0.00	
SNACK BOX	0	0.00	3	750.00	-100%	0	0.00	
STREPSILS	0	0.00	82	14,760.00	-100%	0	0.00	
THE GADGET SHOP	0	0.00	0	0.00		0	0.00	
THE KASE	0	0.00	0	0.00		0	0.00	
VICKS	0	0.00	15	2,880.00	-100%	0	0.00	
VICTORIA'S SECRET	1	0.00	0	0.00		0	0.00	
WHSMITH BAGS	1,564	0.00	324	0.00		0	0.00	
WONKA	0	0.00	0	0.00		0	0.00	
YANYAN	0	0.00	10	1,000.00	-100%	0	0.00	
1-OUTRIGHT Total:	14,048	1,923,287.43	16,327	2,290,726.14	-16%	0	0.00	
2-CONSIGNE								
MUHLACH	451	220,350.00	477	215,700.00	2%	0	0.00	
LCTI	279	49,665.00	157	27,765.00	78%	0	0.00	
7D PASPACK	16	46,450.00	26	55,100.00	-15%	0	0.00	
EMY'S-C	187	45,670.00	85	18,030.00	153%	0	0.00	
7D CONSIGN	133	43,360.00	253	70,430.00	-38%	0	0.00	
CEBU LUCKY	164	39,210.00	161	35,200.00	11%	0	0.00	
JOANNA	153	32,470.00	96	19,520.00	66%	0	0.00	
CEBU DRIED MANGOES	60	29,120.00	89	64,010.00	-54%	0	0.00	
FILIPINIANA	100	26,195.00	342	79,045.00	-66%	0	0.00	

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH NAIA T1 DEP

Period: 10/01/2024-10/10/2024

BRAND	Current Sales 10/01/2024-10/10/2024		Last Year 10/01/2023-10/10/2023		Inc/Dec%	2019 10/01/2019-10/10/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
2-CONSIGNE								
ADG	93	24,475.00	129	26,780.00	-8%	0	0.00	
BAHAGHARI	69	16,560.00	80	18,800.00	-11%	0	0.00	
BONG BONG'S CONSIGN	81	14,920.00	303	53,105.00	-71%	0	0.00	
LOLA NUTTYS	37	14,010.00	0	0.00		0	0.00	
MARISSA	84	13,020.00	152	20,880.00	-37%	0	0.00	
ABE KENI	33	10,650.00	17	3,400.00	213%	0	0.00	
ES	28	10,115.00	18	8,525.00	18%	0	0.00	
MARKYS	43	9,520.00	43	7,360.00	29%	0	0.00	
CHOWEE	32	6,400.00	0	0.00		0	0.00	
EDNA'S	34	5,260.00	134	20,980.00	-74%	0	0.00	
CEBU DRIED	26	4,745.00	0	0.00		0	0.00	
AIZA'S	10	3,700.00	1	250.00	1380%	0	0.00	
CEBU BRAND	10	3,500.00	18	4,680.00	-25%	0	0.00	
JOVYS	14	2,600.00	119	38,150.00	-93%	0	0.00	
BLEEVES	1	1,200.00	27	32,400.00	-96%	0	0.00	
THE RAINS	2	840.00	0	0.00		0	0.00	
ZUMIGUI-C	1	220.00	3	660.00	-66%	0	0.00	
CHOCOVRON	1	130.00	25	3,260.00	-96%	0	0.00	
CHRISTINE	0	0.00	43	5,160.00	-100%	0	0.00	
ENG BEE TIN	0	0.00	78	11,700.00	-100%	0	0.00	
ILOCOS CHICHACORN	0	0.00	24	6,000.00	-100%	0	0.00	
LA2PU	0	0.00	24	3,840.00	-100%	0	0.00	
MBD	0	0.00	6	2,700.00	-100%	0	0.00	
OH NUTS	0	0.00	4	2,300.00	-100%	0	0.00	
OTTER BOX	0	0.00	0	0.00		0	0.00	
PENUT BAR	0	0.00	0	0.00		0	0.00	
PHIL BRAND CONSIGN	0	0.00	23	5,710.00	-100%	0	0.00	
RICO'S	0	0.00	1	390.00	-100%	0	0.00	
TARGUS	0	0.00	0	0.00		0	0.00	
2-CONSIGNE Total:	2,142	674,355.00	2,958	861,830.00	-21%	0	0.00	
TOTALS:	16,190	2,597,642.43	19,285	3,152,556.14	-17%	0	0.00	

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH NAIA T3 (S32)

Period: 10/01/2024-10/10/2024

BRAND	Current Sales 10/01/2024-10/10/2024		Last Year 10/01/2023-10/10/2023		Inc/Dec%	2019 10/01/2019-10/10/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
GOLDILOCKS OUTRIGHT	150	30,600.00	280	49,300.00	-37%	0	0.00	
TRAVEL BLUE	12	12,510.00	36	36,920.00	-66%	0	0.00	
PREMIER	123	10,410.00	297	17,400.00	-40%	0	0.00	
FLAMINGO	59	10,150.00	24	5,400.00	87%	0	0.00	
GROOVY	25	4,570.00	8	2,650.00	72%	0	0.00	
SKETCHBOOKS	4	3,840.00	1	800.00	380%	0	0.00	
WILKINS	48	3,840.00	0	0.00		0	0.00	
HARDYS	4	3,300.00	2	2,200.00	50%	0	0.00	
MARS	83	3,012.00	6	1,410.00	113%	0	0.00	
HERSHEY'S	14	2,988.00	3	840.00	255%	0	0.00	
TOBLERONE	17	2,750.00	22	3,150.00	-12%	0	0.00	
SAN MIGUEL	22	2,640.00	37	3,700.00	-28%	0	0.00	
CANDY CORNER	20	2,605.00	19	1,840.00	41%	0	0.00	
GENERIC MERCHANDISE	4	2,600.00	0	0.00		0	0.00	
PRINGLES	26	2,524.00	6	735.00	243%	0	0.00	
ZAINI	12	2,400.00	0	0.00		0	0.00	
JOHNNIE WALKER	1	2,300.00	2	5,400.00	-57%	0	0.00	
COCA COLA	16	2,000.00	31	3,850.00	-48%	0	0.00	
CADBURY	8	1,750.00	5	935.00	87%	0	0.00	
KATINKO	9	1,660.00	0	0.00		0	0.00	
HARIBO	12	1,650.00	5	750.00	120%	0	0.00	
MENTOS	13	1,550.00	16	1,600.00	-3%	0	0.00	
SANICARE	26	1,500.00	19	1,510.00	-0%	0	0.00	
EVIAN	6	1,400.00	14	2,800.00	-50%	0	0.00	
BAILEYS	1	1,200.00	0	0.00		0	0.00	
POCARI	8	1,200.00	18	2,160.00	-44%	0	0.00	
FRITO LAY	14	1,180.00	11	1,100.00	7%	0	0.00	
LINDT	4	1,050.00	0	0.00		0	0.00	
RUFFLES	16	1,050.00	12	960.00	9%	0	0.00	
GATORADE	10	1,000.00	6	600.00	66%	0	0.00	
VITA COCO	10	1,000.00	0	0.00		0	0.00	
GIFT BUSINESS	5	985.00	10	2,300.00	-57%	0	0.00	
MERBA	5	900.00	1	50.00	1700%	0	0.00	
COOL & CLEAN	6	600.00	8	800.00	-25%	0	0.00	

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH NAIA T3 (S32)

Period: 10/01/2024-10/10/2024

BRAND	Current Sales 10/01/2024-10/10/2024		Last Year 10/01/2023-10/10/2023		Inc/Dec%	2019 10/01/2019-10/10/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
CROCO	4	600.00	0	0.00		0	0.00	
MOGU MOGU	6	600.00	4	400.00	50%	0	0.00	
NESTLE	4	600.00	3	540.00	11%	0	0.00	
THE GADGET SHOP	1	600.00	0	0.00		0	0.00	
LOACKER	22	572.00	7	565.00	1%	0	0.00	
HAITAI	3	540.00	0	0.00		0	0.00	
SISTER	5	500.00	2	200.00	150%	0	0.00	
TY	1	495.00	0	0.00		0	0.00	
FISHERMAN'S FRIEND	4	480.00	2	240.00	100%	0	0.00	
REDBULL	3	480.00	0	0.00		0	0.00	
TIC TAC	8	480.00	4	200.00	140%	0	0.00	
CASINO	6	465.00	2	155.00	200%	0	0.00	
LOTTE	3	450.00	0	0.00		0	0.00	
CHEETOS	7	420.00	1	300.00	40%	0	0.00	
CHIPS AHOY	4	400.00	3	390.00	2%	0	0.00	
DOUBLEMINT	13	370.00	9	270.00	37%	0	0.00	
GREEN CROSS	4	350.00	3	200.00	75%	0	0.00	
KINDER JOY	6	350.00	4	400.00	-12%	0	0.00	
JACK & JILL	5	320.00	58	2,104.00	-84%	0	0.00	
VICKS	2	300.00	3	450.00	-33%	0	0.00	
WHITEFLOWER	2	300.00	0	0.00		0	0.00	
HAPPY HEARTS-O	1	299.00	0	0.00		0	0.00	
GOYA	15	270.00	4	400.00	-32%	0	0.00	
ROYAL	5	260.00	0	0.00		0	0.00	
BROWNIES UNLIMITED	1	250.00	0	0.00		0	0.00	
EFFICASCENT	2	250.00	1	150.00	66%	0	0.00	
STARBUCKS	1	250.00	0	0.00		0	0.00	
TROLI	1	250.00	16	1,900.00	-86%	0	0.00	
BIODERM	2	200.00	0	0.00		0	0.00	
FRUITELLA	2	200.00	2	160.00	25%	0	0.00	
ICE BREAKER	1	200.00	2	400.00	-50%	0	0.00	
SKITTLES	2	200.00	3	300.00	-33%	0	0.00	
GILLET	1	150.00	0	0.00		0	0.00	
LEMON DOU	1	150.00	7	1,050.00	-85%	0	0.00	

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SALES REPORT - Comparative by Brand per Store

WH SMITH NAIA T3 (S32)

Period: 10/01/2024-10/10/2024

BRAND	Current Sales 10/01/2024-10/10/2024		Last Year 10/01/2023-10/10/2023		Inc/Dec%	2019 10/01/2019-10/10/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
SPRITE	3	140.00	0	0.00		0	0.00	
SMARTFOOD	1	125.00	1	50.00	150%	0	0.00	
KINDER BUENO	1	120.00	2	240.00	-50%	0	0.00	
CHUPA CHUPS	1	100.00	3	280.00	-64%	0	0.00	
FIBISCO	1	100.00	2	160.00	-37%	0	0.00	
POCKY	2	100.00	0	0.00		0	0.00	
SMART C	1	100.00	16	1,600.00	-93%	0	0.00	
OISHI	1	80.00	19	944.00	-91%	0	0.00	
BEACH HUT	0	0.00	1	1,200.00	-100%	0	0.00	
BRONCHO	0	0.00	1	80.00	-100%	0	0.00	
BUNDLE PROMO	14	0.00	0	0.00		0	0.00	
CALBEE	0	0.00	4	136.00	-100%	0	0.00	
CLOUD 9	0	0.00	1	50.00	-100%	0	0.00	
DORITOS	0	0.00	32	1,500.00	-100%	0	0.00	
E-VIPO	0	0.00	22	1,100.00	-100%	0	0.00	
FERRERO ROCHER	0	0.00	12	1,360.00	-100%	0	0.00	
FILIPINIANA-O	0	0.00	3	1,050.00	-100%	0	0.00	
FIT BAR	0	0.00	5	100.00	-100%	0	0.00	
GROWERS	0	0.00	2	200.00	-100%	0	0.00	
GUMMI POP	0	0.00	3	600.00	-100%	0	0.00	
KETTLE KORN	0	0.00	3	300.00	-100%	0	0.00	
LEXINGHAM	0	0.00	2	2,500.00	-100%	0	0.00	
MIGHTY BOND	0	0.00	2	340.00	-100%	0	0.00	
MODESS	0	0.00	3	450.00	-100%	0	0.00	
MONDE	0	0.00	5	250.00	-100%	0	0.00	
NISSIN	0	0.00	1	70.00	-100%	0	0.00	
PERRIER WATER	0	0.00	1	150.00	-100%	0	0.00	
REXONA	0	0.00	1	300.00	-100%	0	0.00	
SBS	0	0.00	1	1,260.00	-100%	0	0.00	
STREPSILS	0	0.00	4	720.00	-100%	0	0.00	
VICTORIA'S SECRET	0	0.00	0	0.00		0	0.00	
WHSMITH BAGS	110	0.00	184	0.00		0	0.00	
YELLOW TAIL	0	0.00	2	1,620.00	-100%	0	0.00	
1-OUTRIGHT Total:	1,076	138,180.00	1,377	180,544.00	-23%	0	0.00	

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SALES REPORT - Comparative by Brand per Store

WH SMITH NAIA T3 (S32)

Period: 10/01/2024-10/10/2024

BRAND	Current Sales 10/01/2024-10/10/2024		Last Year 10/01/2023-10/10/2023		Inc/Dec%	2019 10/01/2019-10/10/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
2-CONSIGNE								
7D PASPACK	0	0.00	4	7,680.00	-100%	0	0.00	
7D CONSIGN	0	0.00	29	6,320.00	-100%	0	0.00	
ABE KENI	0	0.00	6	1,730.00	-100%	0	0.00	
ADG	0	0.00	2	250.00	-100%	0	0.00	
BAHAGHARI	0	0.00	7	1,040.00	-100%	0	0.00	
BONG BONG'S CONSIGN	0	0.00	21	3,350.00	-100%	0	0.00	
CEBU BRAND	0	0.00	1	260.00	-100%	0	0.00	
CEBU DRIED	0	0.00	2	420.00	-100%	0	0.00	
CEBU DRIED MANGOES	0	0.00	16	4,500.00	-100%	0	0.00	
CEBU LUCKY	0	0.00	21	4,480.00	-100%	0	0.00	
CHRISTINE	0	0.00	2	240.00	-100%	0	0.00	
DAVAO SWEET	0	0.00	6	1,080.00	-100%	0	0.00	
EMY'S-C	0	0.00	11	2,090.00	-100%	0	0.00	
ES	0	0.00	2	395.00	-100%	0	0.00	
G'S DELIGHT	0	0.00	9	1,800.00	-100%	0	0.00	
JOVYS	0	0.00	5	1,640.00	-100%	0	0.00	
JUAN	0	0.00	1	320.00	-100%	0	0.00	
KAT-LEINE'S	0	0.00	2	600.00	-100%	0	0.00	
LA2PU	0	0.00	1	130.00	-100%	0	0.00	
LCTI	0	0.00	20	1,970.00	-100%	0	0.00	
MARKYS	0	0.00	7	1,160.00	-100%	0	0.00	
MBD	0	0.00	1	175.00	-100%	0	0.00	
PEANUT BRITTLE	0	0.00	3	150.00	-100%	0	0.00	
PHIL BRAND CONSIGN	0	0.00	6	840.00	-100%	0	0.00	
RUBY	0	0.00	4	620.00	-100%	0	0.00	
SUNDRY	0	0.00	1	100.00	-100%	0	0.00	
ZUMIGUI-C	0	0.00	2	570.00	-100%	0	0.00	
2-CONSIGNE Total:	0	0.00	192	43,910.00	-100%	0	0.00	
TOTALS:	1,076	138,180.00	1,569	224,454.00	-38%	0	0.00	

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH NAIA T3 BUS GATE

Period: 10/01/2024-10/10/2024

BRAND	Current Sales 10/01/2024-10/10/2024		Last Year 10/01/2023-10/10/2023		Inc/Dec%	2019 10/01/2019-10/10/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
PREMIER	636	47,051.71	587	31,092.86	51%	0	0.00	
GOLDS LOCKS OUTRIGHT	304	37,639.00	204	26,062.50	44%	0	0.00	
POCARI	59	8,850.00	19	2,280.00	288%	94	7,965.71	11%
EVIAN	36	8,400.00	28	5,300.00	58%	187	19,975.00	-57%
TRAVEL BLUE	9	8,390.00	8	6,580.00	27%	8	9,840.00	-14%
MENTOS	64	7,100.00	45	4,500.00	57%	125	7,488.00	-5%
JACK & JILL	56	5,100.00	38	2,760.00	84%	0	0.00	
COCA COLA	44	4,750.00	35	3,600.00	31%	44	3,696.00	28%
COOL & CLEAN	44	4,400.00	20	2,000.00	120%	0	0.00	
GATORADE	30	3,000.00	50	5,000.00	-40%	54	4,512.00	-33%
DOUBLEMINT	84	2,840.00	45	1,350.00	110%	20	2,460.00	15%
SMART C	27	2,700.00	17	1,700.00	58%	0	0.00	
NESTLE	24	2,630.00	2	240.00	995%	0	0.00	
CADBURY	10	2,300.00	8	1,150.00	100%	16	3,014.00	-23%
SAN MIGUEL	19	2,280.00	22	2,200.00	3%	34	3,400.00	-32%
FRITO LAY	17	2,200.00	20	2,717.00	-19%	32	1,268.57	73%
CANDY CORNER	14	2,125.00	16	3,350.00	-36%	0	0.00	
PRINGLES	9	2,100.00	6	1,320.00	59%	18	3,600.00	-41%
TIC TAC	35	2,040.00	25	1,250.00	63%	20	1,200.00	70%
MOGU MOGU	19	1,900.00	11	1,100.00	72%	0	0.00	
MARS	16	1,608.00	13	2,030.00	-20%	83	12,122.00	-86%
FLAMINGO	8	1,500.00	12	2,250.00	-33%	14	3,400.00	-55%
SANICARE	19	1,500.00	7	1,110.00	35%	18	1,095.00	36%
HERSHEY'S	8	1,480.00	2	470.00	214%	18	3,850.00	-61%
HARIBO	12	1,320.00	6	900.00	46%	0	0.00	
OISHI	24	1,272.00	19	580.00	119%	0	0.00	
LEXINGHAM	1	1,250.00	0	0.00		0	0.00	
STARBUCKS	5	1,250.00	0	0.00		30	4,554.00	-72%
GENERIC MERCHANDISE	4	1,200.00	0	0.00		0	0.00	
MONDE	25	1,200.00	22	1,085.71	10%	0	0.00	
REDBULL	7	1,120.00	7	1,120.00	0%	0	0.00	
TY	2	990.00	0	0.00		29	9,702.75	-89%
FISHERMAN'S FRIEND	8	960.00	9	1,080.00	-11%	15	1,800.00	-46%
TOBLERONE	5	950.00	7	1,400.00	-32%	19	7,920.00	-88%

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SALES REPORT - Comparative by Brand per Store

WH SMITH NAIA T3 BUS GATE

Period: 10/01/2024-10/10/2024

BRAND	Current Sales 10/01/2024-10/10/2024		Last Year 10/01/2023-10/10/2023		Inc/Dec%	2019 10/01/2019-10/10/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
MERBA	4	900.00	1	250.00	260%	0	0.00	
ICE BREAKER	4	800.00	6	1,200.00	-33%	1	0.00	
SPRITE	8	800.00	12	1,200.00	-33%	3	252.00	217%
M.Y. SAN	13	780.00	0	0.00		0	0.00	
PERRIER WATER	5	750.00	0	0.00		0	0.00	
TROLLI	3	750.00	4	450.00	66%	56	10,001.00	-92%
LISTERINE	4	720.00	0	0.00		0	0.00	
C&H	3	700.00	2	460.00	52%	28	5,288.57	-86%
ROYAL	7	700.00	0	0.00		9	756.00	-7%
BROWNIES UNLIMITED	3	550.00	0	0.00		0	0.00	
LOTTE	4	540.00	3	450.00	20%	0	0.00	
BEACH HUT	1	500.00	2	1,700.00	-70%	4	2,050.00	-75%
KATINKO	2	500.00	0	0.00		0	0.00	
POCKY	7	500.00	0	0.00		0	0.00	
SISTER	5	500.00	1	100.00	400%	0	0.00	
VITA COCO	5	500.00	6	600.00	-16%	0	0.00	
LEMON DOU	3	450.00	14	2,100.00	-78%	0	0.00	
GOYA	13	410.00	1	100.00	310%	0	0.00	
FRUITELLA	4	400.00	8	640.00	-37%	0	0.00	
ZAINI	2	400.00	0	0.00		3	480.00	-16%
HAITAI	2	360.00	0	0.00		0	0.00	
LINDT	1	350.00	0	0.00		0	0.00	
NUTELLA	1	350.00	0	0.00		0	0.00	
FERRERO ROCHER	1	300.00	0	0.00		7	4,500.00	-93%
FOX'S	2	300.00	0	0.00		0	0.00	
OFF	1	300.00	1	180.00	66%	1	160.00	87%
PAMPERS	2	300.00	1	150.00	100%	0	0.00	
SKITTLES	3	300.00	4	400.00	-25%	2	200.00	50%
GIFT BUSINESS	1	250.00	5	950.00	-73%	42	3,940.00	-93%
GREEN CROSS	5	250.00	4	400.00	-37%	1	85.00	194%
KINDER JOY	8	240.00	1	100.00	140%	15	1,200.00	-80%
RUFFLES	3	180.00	10	1,020.00	-82%	4	1,000.00	-82%
MIGHTY BOND	1	170.00	0	0.00		0	0.00	
VICKS	1	150.00	6	1,050.00	-85%	6	960.00	-84%

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH NAIA T3 BUS GATE

Period: 10/01/2024-10/10/2024

BRAND	Current Sales 10/01/2024-10/10/2024		Last Year 10/01/2023-10/10/2023		Inc/Dec%	2019 10/01/2019-10/10/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
WHITEFLOWER	1	150.00	0	0.00		0	0.00	
CHEETOS	2	120.00	3	720.00	-83%	40	4,060.00	-97%
YANYAN	1	120.00	1	100.00	20%	4	400.00	-70%
HAPPY	1	100.00	0	0.00		0	0.00	
7D	0	0.00	0	0.00		5	975.00	-100%
AQUAFINA	0	0.00	0	0.00		13	390.00	-100%
ARNOTTS	0	0.00	0	0.00		2	700.00	-100%
ASTRING-O-SOL	0	0.00	0	0.00		2	200.00	-100%
BADOIT	0	0.00	0	0.00		6	600.00	-100%
BE RELAX	0	0.00	0	0.00		2	5,900.00	-100%
BUNDLE PROMO	14	0.00	0	0.00		0	0.00	
CABEAU	0	0.00	0	0.00		5	16,400.00	-100%
CALBEE	0	0.00	2	160.00	-100%	0	0.00	
CAREFREE	0	0.00	0	0.00		1	65.00	-100%
CELLULAR	0	0.00	0	0.00		0	0.00	
CHEF TONY	0	0.00	0	0.00		9	1,800.00	-100%
CHIPS AHOY	0	0.00	7	610.00	-100%	4	480.00	-100%
CHUPA CHUPS	0	0.00	3	240.00	-100%	0	0.00	
CLOUD 9	0	0.00	3	150.00	-100%	0	0.00	
COLGATE	0	0.00	0	0.00		3	300.00	-100%
COMBOS	0	0.00	0	0.00		10	1,450.00	-100%
COWHEAD	0	0.00	0	0.00		15	1,160.00	-100%
DEL MONTE	0	0.00	0	0.00		29	2,030.00	-100%
DINGDONG	0	0.00	3	150.00	-100%	0	0.00	
DORITOS	0	0.00	0	0.00		5	1,250.00	-100%
E-VIPO	0	0.00	12	600.00	-100%	0	0.00	
EXTRA	0	0.00	0	0.00		4	540.00	-100%
FIBISCO	0	0.00	3	240.00	-100%	0	0.00	
FILIPINIANA-O	0	0.00	1	600.00	-100%	0	0.00	
FIT BAR	0	0.00	4	400.00	-100%	0	0.00	
GROWERS	0	0.00	7	700.00	-100%	5	1,050.00	-100%
GUMMI POP	0	0.00	2	400.00	-100%	0	0.00	
JUICY FRUIT	0	0.00	0	0.00		48	1,110.00	-100%
KETTLE KORN	0	0.00	1	100.00	-100%	0	0.00	

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SALES REPORT - Comparative by Brand per Store

WH SMITH NAIA T3 BUS GATE

Period: 10/01/2024-10/10/2024

BRAND	Current Sales 10/01/2024-10/10/2024		Last Year 10/01/2023-10/10/2023		Inc/Dec%	2019 10/01/2019-10/10/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
KINDER BUENO	0	0.00	0	0.00		17	1,700.00	-100%
LAMPEIN	0	0.00	1	150.00	-100%	0	0.00	
LOACKER	0	0.00	2	260.00	-100%	22	3,135.00	-100%
LOCAL SCARF	0	0.00	2	1,049.00	-100%	4	2,040.00	-100%
MICHELLE'S OUTRIGHT	0	0.00	1	200.00	-100%	10	2,000.00	-100%
MIKE AND IKE	0	0.00	2	300.00	-100%	0	0.00	
MINUTE MAID	0	0.00	0	0.00		62	3,720.00	-100%
MISHMASH	0	0.00	0	0.00		5	1,000.00	-100%
MODESS	0	0.00	1	150.00	-100%	0	0.00	
MUNCHIES	0	0.00	0	0.00		1	300.00	-100%
NISSIN	0	0.00	2	140.00	-100%	0	0.00	
NIVEA	0	0.00	0	0.00		8	1,850.00	-100%
NOKIA	0	0.00	0	0.00		0	0.00	
OMEGA	0	0.00	0	0.00		0	0.00	
OREO	0	0.00	0	0.00		5	460.00	-100%
QUAKER	0	0.00	0	0.00		6	707.14	-100%
RED HORSE	0	0.00	0	0.00		26	2,600.00	-100%
REXONA	0	0.00	1	300.00	-100%	0	0.00	
RICOA	0	0.00	0	0.00		6	560.00	-100%
ROYAL DANSK	0	0.00	0	0.00		3	845.00	-100%
SBS	0	0.00	0	0.00		2	2,400.00	-100%
SKETCHBOOKS	0	0.00	0	0.00		29	27,020.00	-100%
SKROSS	0	0.00	0	0.00		0	0.00	
SMARTFOOD	0	0.00	1	250.00	-100%	0	0.00	
STREPSILS	0	0.00	5	900.00	-100%	10	1,500.00	-100%
SUGUS	0	0.00	0	0.00		10	250.00	-100%
VICTORIA'S SECRET	0	0.00	0	0.00		0	0.00	
VOLVIC	0	0.00	0	0.00		25	2,500.00	-100%
VOORTMAN	0	0.00	0	0.00		2	600.00	-100%
WHSMITH BAGS	652	0.00	218	0.00		0	0.00	
WILKINS	0	0.00	0	0.00		777	23,310.00	-100%
1-OUTRIGHT Total:	2,487	191,835.71	1,690	139,947.07	37%	2,302	263,092.74	-27%
2-CONSIGNE								
HEYS	1	6,400.00	0	0.00		0	0.00	

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SALES REPORT - Comparative by Brand per Store

WH SMITH NAIA T3 BUS GATE

Period: 10/01/2024-10/10/2024

BRAND	Current Sales 10/01/2024-10/10/2024		Last Year 10/01/2023-10/10/2023		Inc/Dec%	2019 10/01/2019-10/10/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
2-CONSIGNE								
BLEEVES	1	1,200.00	0	0.00		0	0.00	
ADG	0	0.00	26	5,735.00	-100%	0	0.00	
BAHAGHARI	0	0.00	2	240.00	-100%	0	0.00	
BONG BONG'S CONSIGN	0	0.00	10	1,600.00	-100%	0	0.00	
CARL'S-C	0	0.00	0	0.00		0	0.00	
CHRISTINE	0	0.00	2	295.00	-100%	0	0.00	
EDNA'S	0	0.00	2	350.00	-100%	0	0.00	
EMY'S-C	0	0.00	2	280.00	-100%	0	0.00	
ENG BEE TIN	0	0.00	9	1,350.00	-100%	0	0.00	
FUMA	0	0.00	0	0.00		0	0.00	
ILOCOS CHICHACORN	0	0.00	1	250.00	-100%	0	0.00	
JOVYS	0	0.00	5	700.00	-100%	0	0.00	
LCTI	0	0.00	13	1,685.00	-100%	0	0.00	
MICHELLE	0	0.00	0	0.00		1	175.00	-100%
OH NUTS	0	0.00	1	600.00	-100%	0	0.00	
SPECIAL BAGNET	0	0.00	0	0.00		0	0.00	
THE RAINS	0	0.00	5	1,400.00	-100%	0	0.00	
VHONYTIFF	0	0.00	1	165.00	-100%	0	0.00	
WANDERSKYE	0	0.00	0	0.00		0	0.00	
ZUMIGUI-C	0	0.00	1	350.00	-100%	0	0.00	
2-CONSIGNE Total:	2	7,600.00	80	15,000.00	-49%	1	175.00	4242%
TOTALS:	2,489	199,435.71	1,770	154,947.07	28%	2,303	263,267.74	-24%

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH T3 INTL (S12)

Period: 10/01/2024-10/10/2024

BRAND	Current Sales 10/01/2024-10/10/2024		Last Year 10/01/2023-10/10/2023		Inc/Dec%	2019 10/01/2019-10/10/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
GOLDILOCKS OUTRIGHT	2,091	273,380.00	3,460	424,855.00	-35%	0	0.00	
TRAVEL BLUE	153	227,260.00	228	318,390.00	-28%	95	121,570.00	86%
RED RIBBON	567	52,350.00	0	0.00		0	0.00	
PREMIER	553	47,668.57	1,618	93,817.05	-49%	0	0.00	
LEXINGHAM	27	38,530.00	31	40,820.00	-5%	0	0.00	
EVIAN	127	31,500.00	225	41,250.00	-23%	289	32,005.00	-1%
HARIBO	93	12,900.00	79	11,850.00	8%	0	0.00	
MARS	88	11,822.00	100	19,870.00	-40%	152	20,650.00	-42%
CANDY CORNER	68	11,800.00	50	11,230.00	5%	0	0.00	
KATINKO	62	11,470.00	0	0.00		0	0.00	
COCA COLA	94	11,200.00	267	30,000.00	-62%	52	3,900.00	187%
GROOVY	95	11,070.00	14	4,010.00	176%	116	14,510.00	-23%
SAN MIGUEL	81	9,720.00	135	13,500.00	-28%	40	4,000.00	143%
SANICARE	88	9,270.00	56	5,825.00	59%	14	1,245.00	644%
FLAMINGO	65	8,600.00	161	29,700.00	-71%	438	115,450.00	-92%
MICHELLE'S OUTRIGHT	35	8,247.00	44	10,200.00	-19%	100	20,000.00	-58%
JACK & JILL	87	7,900.00	155	11,980.00	-34%	0	0.00	
POCARI	49	7,350.00	105	12,600.00	-41%	53	4,456.43	64%
FRITO LAY	49	7,240.00	123	19,360.00	-62%	88	7,100.00	1%
SKETCHBOOKS	6	6,620.00	0	0.00		55	44,865.00	-85%
FISHERMAN'S FRIEND	48	5,640.00	30	3,600.00	56%	21	2,520.00	123%
MENTOS	58	5,300.00	130	13,000.00	-59%	56	3,360.00	57%
TROLI	25	5,100.00	12	1,500.00	240%	97	13,790.00	-63%
NESTLE	49	4,990.00	3	900.00	454%	2	640.00	679%
PRINGLES	19	4,750.00	3	660.00	619%	8	1,600.00	196%
LEMON DOU	29	4,350.00	31	4,650.00	-6%	0	0.00	
VOLVIC	29	4,350.00	0	0.00		29	2,900.00	50%
COOL & CLEAN	42	4,200.00	94	9,400.00	-55%	0	0.00	
MOGU MOGU	39	3,900.00	72	7,200.00	-45%	0	0.00	
GATORADE	37	3,700.00	192	19,200.00	-80%	44	3,520.00	5%
SMART C	37	3,700.00	0	0.00		0	0.00	
CADBURY	23	3,650.00	104	20,780.00	-82%	79	21,290.00	-82%
VITA COCO	36	3,600.00	37	3,700.00	-2%	29	2,175.00	65%
STARBUCKS	13	3,250.00	0	0.00		34	5,610.00	-42%

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH T3 INTL (S12)

Period: 10/01/2024-10/10/2024

BRAND	Current Sales 10/01/2024-10/10/2024		Last Year 10/01/2023-10/10/2023		Inc/Dec%	2019 10/01/2019-10/10/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
TOBLERONE	18	3,250.00	25	8,350.00	-61%	61	13,800.00	-76%
TY	6	3,170.00	0	0.00		4	859.00	269%
REDBULL	18	2,880.00	8	1,280.00	125%	14	1,820.00	58%
GIFT BUSINESS	11	2,799.00	2	295.00	848%	102	18,650.00	-84%
E-VIPO	55	2,750.00	22	1,100.00	150%	0	0.00	
CHEETOS	9	2,700.00	24	7,200.00	-62%	59	7,860.00	-65%
ROSAL	15	2,700.00	0	0.00		0	0.00	
TIC TAC	48	2,640.00	57	3,190.00	-17%	0	0.00	
WHITEFLOWER	12	2,600.00	0	0.00		0	0.00	
HERSHEY'S	22	2,560.00	24	6,545.00	-60%	44	9,810.00	-73%
BEACH HUT	2	2,400.00	3	1,950.00	23%	3	2,890.00	-16%
DOUBLEMINT	77	2,100.00	175	5,250.00	-60%	30	4,050.00	-48%
KINDER JOY	72	1,840.00	21	2,100.00	-12%	21	1,680.00	9%
JINRO	8	1,600.00	9	1,800.00	-11%	7	1,400.00	14%
SISTER	15	1,500.00	21	2,100.00	-28%	0	0.00	
NONGSHIM	6	1,250.00	0	0.00		0	0.00	
FRUITELLA	13	1,200.00	37	2,960.00	-59%	0	0.00	
DESTINATION TRAVEL	1	1,100.00	2	800.00	37%	4	5,200.00	-78%
BROWNIES UNLIMITED	4	1,000.00	0	0.00		0	0.00	
SPRITE	10	1,000.00	19	1,900.00	-47%	9	675.00	48%
ZAINI	4	1,000.00	0	0.00		0	0.00	
KINDER BUENO	8	960.00	13	1,560.00	-38%	20	2,000.00	-52%
OISHI	11	860.00	7	560.00	53%	0	0.00	
CHIPS AHOY	7	850.00	15	1,550.00	-45%	0	0.00	
OKAMOTO	5	650.00	0	0.00		1	350.00	85%
EFFICASCENT	4	600.00	6	800.00	-25%	0	0.00	
POCKY	6	600.00	17	1,780.00	-66%	0	0.00	
VICTORIA'S SECRET	1	590.00	0	0.00		0	0.00	
ROYAL	5	500.00	30	3,000.00	-83%	14	1,050.00	-52%
SKITTLES	10	500.00	23	2,300.00	-78%	9	900.00	-44%
ANOMEO	1	450.00	0	0.00		0	0.00	
LAMPEIN	3	450.00	2	300.00	50%	0	0.00	
PERRIER WATER	2	400.00	7	1,050.00	-61%	0	0.00	
LOTTE	3	360.00	6	900.00	-60%	0	0.00	

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SALES REPORT - Comparative by Brand per Store

WH SMITH T3 INTL (S12)

Period: 10/01/2024-10/10/2024

BRAND	Current Sales 10/01/2024-10/10/2024		Last Year 10/01/2023-10/10/2023		Inc/Dec%	2019 10/01/2019-10/10/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
METHYL	3	360.00	0	0.00		0	0.00	
GENERIC MERCHANDISE	1	300.00	0	0.00		0	0.00	
MERBA	1	300.00	1	250.00	20%	3	750.00	-60%
OFF	1	300.00	1	300.00	0%	8	1,320.00	-77%
RUFFLES	1	300.00	7	2,100.00	-85%	6	1,500.00	-80%
HAPPY HEARTS-O	1	299.00	0	0.00		0	0.00	
FERRERO ROCHER	1	260.00	8	4,800.00	-94%	14	11,300.00	-97%
SMARTFOOD	1	250.00	0	0.00		8	1,800.00	-86%
OMEGA	1	200.00	10	2,000.00	-90%	0	0.00	
HAITAI	1	180.00	0	0.00		0	0.00	
MONIEGOLD BANGKOK	2	180.00	3	450.00	-60%	0	0.00	
GILLET	1	150.00	0	0.00		0	0.00	
GOYA	6	120.00	29	2,900.00	-95%	0	0.00	
CLOUD 9	2	100.00	13	650.00	-84%	0	0.00	
HAPPY	1	100.00	0	0.00		0	0.00	
VOORTMAN	1	80.00	0	0.00		1	300.00	-73%
DINGDONG	1	50.00	13	650.00	-92%	0	0.00	
7D	0	0.00	0	0.00		82	22,450.00	-100%
ABSOLUT	0	0.00	0	0.00		4	800.00	-100%
APPLE	0	0.00	0	0.00		0	0.00	
BADOIT	0	0.00	0	0.00		4	400.00	-100%
BAND-AID	0	0.00	0	0.00		3	390.00	-100%
BATH & BODY WORKS	0	0.00	1	350.00	-100%	0	0.00	
BE RELAX	0	0.00	0	0.00		6	17,800.00	-100%
BIODERM	0	0.00	5	500.00	-100%	0	0.00	
BIOGENIC	0	0.00	0	0.00		5	350.00	-100%
BLOOM & GROW	0	0.00	0	0.00		2	5,400.00	-100%
BUNDLE PROMO	72	0.00	0	0.00		0	0.00	
C&H	0	0.00	3	600.00	-100%	7	1,320.00	-100%
CABEAU	0	0.00	2	2,395.00	-100%	16	43,000.00	-100%
CASINO	0	0.00	4	310.00	-100%	0	0.00	
COLGATE	0	0.00	0	0.00		8	800.00	-100%
COMBOS	0	0.00	0	0.00		6	1,050.00	-100%
COWHEAD	0	0.00	0	0.00		12	960.00	-100%

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WH SMITH T3 INTL (S12)

Period: 10/01/2024-10/10/2024

BRAND	Current Sales 10/01/2024-10/10/2024		Last Year 10/01/2023-10/10/2023		Inc/Dec%	2019 10/01/2019-10/10/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
CRACKING MONKEY	0	0.00	0	0.00		1	400.00	-100%
DEL MONTE	0	0.00	0	0.00		20	1,400.00	-100%
DORITOS	0	0.00	0	0.00		15	3,750.00	-100%
DUREX	0	0.00	0	0.00		2	500.00	-100%
ECO BAG	0	0.00	7	1,750.00	-100%	0	0.00	
EL HOMBRE	0	0.00	0	0.00		2	300.00	-100%
EVAN WILLIAMS	0	0.00	0	0.00		3	600.00	-100%
EXTRA	0	0.00	0	0.00		43	5,805.00	-100%
FIBISCO	0	0.00	18	1,280.00	-100%	0	0.00	
FUMA	0	0.00	0	0.00		7	2,645.00	-100%
FUNDADOR	0	0.00	0	0.00		1	560.00	-100%
GO TRAVEL	0	0.00	0	0.00		0	0.00	
GODIVA	0	0.00	0	0.00		7	3,500.00	-100%
GREEN CROSS	0	0.00	31	2,500.00	-100%	7	460.00	-100%
GROWERS	0	0.00	16	3,000.00	-100%	8	1,600.00	-100%
ICE BREAKER	0	0.00	22	4,400.00	-100%	8	1,600.00	-100%
ILLY-O	0	0.00	0	0.00		0	0.00	
JUICY FRUIT	0	0.00	0	0.00		18	460.00	-100%
KETTLE KORN	0	0.00	6	600.00	-100%	0	0.00	
KISSNY	0	0.00	0	0.00		3	1,500.00	-100%
LA2PU	0	0.00	0	0.00		7	700.00	-100%
LAY'S	0	0.00	0	0.00		2	240.00	-100%
LIPTON	0	0.00	0	0.00		26	1,820.00	-100%
LISTERINE	0	0.00	6	1,080.00	-100%	0	0.00	
LOACKER	0	0.00	0	0.00		25	2,319.00	-100%
LOCAL HEADWRAP	0	0.00	0	0.00		5	1,400.00	-100%
LOCAL SCARF	0	0.00	1	990.00	-100%	14	6,539.00	-100%
LOQI	0	0.00	1	800.00	-100%	6	6,800.00	-100%
MANTYX	0	0.00	0	0.00		4	998.00	-100%
MANZANILLA	0	0.00	1	100.00	-100%	0	0.00	
MARLBORO	0	0.00	0	0.00		101	20,200.00	-100%
MEIJI	0	0.00	0	0.00		10	4,000.00	-100%
MIGHTY BOND	0	0.00	2	340.00	-100%	3	255.00	-100%
MINUTE MAID	0	0.00	0	0.00		62	3,720.00	-100%

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH T3 INTL (S12)

Period: 10/01/2024-10/10/2024

BRAND	Current Sales 10/01/2024-10/10/2024		Last Year 10/01/2023-10/10/2023		Inc/Dec%	2019 10/01/2019-10/10/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
MISHMASH	0	0.00	1	750.00	-100%	3	2,200.00	-100%
MODESS	0	0.00	3	450.00	-100%	0	0.00	
MONDE	0	0.00	19	950.00	-100%	0	0.00	
MUNCHIES	0	0.00	0	0.00		10	3,000.00	-100%
NAPOLEON	0	0.00	0	0.00		1	150.00	-100%
NIVEA	0	0.00	0	0.00		20	5,355.00	-100%
NOKIA	0	0.00	0	0.00		0	0.00	
PANDA	0	0.00	0	0.00		13	325.00	-100%
PH CARE	0	0.00	0	0.00		5	500.00	-100%
PIK-A-PIKEL	0	0.00	1	300.00	-100%	0	0.00	
PIKNIK	0	0.00	0	0.00		5	750.00	-100%
QUAKER	0	0.00	0	0.00		7	630.00	-100%
RED HORSE	0	0.00	0	0.00		19	1,900.00	-100%
RICOA	0	0.00	0	0.00		1	100.00	-100%
SBS	0	0.00	0	0.00		5	8,200.00	-100%
SELECTA	0	0.00	0	0.00		104	6,550.00	-100%
SKINNY COW	0	0.00	0	0.00		0	0.00	
STREPSILS	0	0.00	42	7,560.00	-100%	26	3,900.00	-100%
SUGUS	0	0.00	0	0.00		16	400.00	-100%
THE KASE	0	0.00	0	0.00		0	0.00	
TONG GARDEN	0	0.00	0	0.00		2	1,000.00	-100%
VICKS	0	0.00	23	3,450.00	-100%	8	1,040.00	-100%
VINA APALTAGUA	0	0.00	0	0.00		0	0.00	
WHISPER	0	0.00	0	0.00		3	300.00	-100%
WHSMITH BAGS	1,594	0.00	1,545	500.00	-100%	0	0.00	
WILKINS	0	0.00	0	0.00		527	15,810.00	-100%
WONKA	0	0.00	0	0.00		4	500.00	-100%
YANYAN	0	0.00	8	800.00	-100%	1	100.00	-100%
1-OUTRIGHT Total:	7,146	921,715.57	9,987	1,294,322.05	-28%	3,678	758,621.43	21%
2-CONSIGNE								
MUHLACH	376	186,400.00	272	120,700.00	54%	0	0.00	
ISLAND SOUVENIRS	455	150,541.50	156	53,596.25	180%	0	0.00	
FILIPINIANA	90	25,880.00	137	32,945.00	-21%	46	10,028.00	158%
7D CONSIGN	34	12,220.00	5	900.00	1257%	2	280.00	4264%

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SALES REPORT - Comparative by Brand per Store

WH SMITH T3 INTL (S12)

Period: 10/01/2024-10/10/2024

BRAND	Current Sales 10/01/2024-10/10/2024		Last Year 10/01/2023-10/10/2023		Inc/Dec%	2019 10/01/2019-10/10/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
2-CONSIGNE								
BLEEVES	10	12,000.00	9	10,800.00	11%	21	17,850.00	-32%
EMY'S-C	30	7,760.00	30	5,900.00	31%	6	900.00	762%
HEYS	2	7,200.00	0	0.00		0	0.00	
7D PASPACK	2	6,025.00	3	4,650.00	29%	0	0.00	
ADG	12	4,000.00	1	250.00	1500%	0	0.00	
MARKYS	17	3,680.00	15	2,560.00	43%	0	0.00	
LOLA NUTTYS	7	2,820.00	0	0.00		0	0.00	
LCTI	12	2,220.00	9	675.00	228%	0	0.00	
BAHAGHARI	14	2,100.00	26	4,320.00	-51%	0	0.00	
JOVYS	9	1,485.00	5	1,100.00	35%	0	0.00	
CHOWEE	7	1,400.00	0	0.00		0	0.00	
ZUMIGUI-C	3	660.00	16	4,430.00	-85%	0	0.00	
ABE KENI	2	540.00	46	12,700.00	-95%	0	0.00	
THE RAINS	1	420.00	0	0.00		0	0.00	
CACAO	1	360.00	0	0.00		0	0.00	
AIZA'S	0	0.00	5	625.00	-100%	0	0.00	
APCEI	0	0.00	0	0.00		7	3,865.00	-100%
BONG BONG'S CONSIGN	0	0.00	31	5,160.00	-100%	0	0.00	
CARL'S	0	0.00	0	0.00		1	320.00	-100%
CEBU DRIED	0	0.00	10	1,565.00	-100%	8	800.00	-100%
CEBU DRIED MANGOES	0	0.00	13	4,460.00	-100%	2	400.00	-100%
CEBU LUCKY	0	0.00	7	1,600.00	-100%	0	0.00	
CHOCOVRON	0	0.00	0	0.00		5	1,250.00	-100%
CREAMBAR	0	0.00	4	1,000.00	-100%	0	0.00	
EMPERORS	0	0.00	1	475.00	-100%	0	0.00	
EMY'S	0	0.00	0	0.00		8	1,200.00	-100%
ENG BEE TIN	0	0.00	22	3,300.00	-100%	0	0.00	
ES	0	0.00	20	6,980.00	-100%	0	0.00	
FUMA	0	0.00	0	0.00		171	55,900.00	-100%
GOLDILOCKS CONSIGN	0	0.00	0	0.00		17	4,080.00	-100%
ILOCOS CHICHACORN	0	0.00	1	250.00	-100%	0	0.00	
JOANNA	0	0.00	4	1,280.00	-100%	1	120.00	-100%
LA2PU	0	0.00	0	0.00		10	1,125.00	-100%
MARISSA	0	0.00	19	2,700.00	-100%	0	0.00	

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH T3 INTL (S12)

Period: 10/01/2024-10/10/2024

BRAND	Current Sales 10/01/2024-10/10/2024		Last Year 10/01/2023-10/10/2023		Inc/Dec%	2019 10/01/2019-10/10/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
2-CONSIGNE								
PHIL BRAND CONSIGN	0	0.00	2	400.00	-100%	0	0.00	
PHIL. BRAND DRIED MANGOES	0	0.00	0	0.00		18	5,120.00	-100%
PRAIA PILIPINAS	0	0.00	0	0.00		24	1,930.00	-100%
TARGUS	0	0.00	0	0.00		0	0.00	
TRAPPIST	0	0.00	0	0.00		2	540.00	-100%
2-CONSIGNE Total:	1,084	427,711.50	869	285,321.25	49%	349	105,708.00	304%
TOTALS:	8,230	1,349,427.07	10,856	1,579,643.30	-14%	4,027	864,329.43	56%

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH T4 -AM

Period: 10/01/2024-10/10/2024

BRAND	Current Sales 10/01/2024-10/10/2024		Last Year 10/01/2023-10/10/2023		Inc/Dec%	2019 10/01/2019-10/10/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
TRAVEL BLUE	19	23,620.00	10	8,120.00	190%	0	0.00	
PREMIER	186	14,670.00	126	7,250.00	102%	0	0.00	
GOLDILOCKS OUTRIGHT	130	13,630.00	116	13,195.00	3%	0	0.00	
MARS	36	9,040.00	25	5,960.00	51%	135	16,985.00	-46%
LEXINGHAM	4	6,745.00	2	2,500.00	169%	0	0.00	
FRITO LAY	48	5,920.00	14	2,250.00	163%	42	9,600.00	-38%
NESTLE	26	3,990.00	8	2,040.00	95%	34	11,025.00	-63%
MENTOS	34	3,850.00	29	2,880.00	33%	0	0.00	
TOBLERONE	8	3,700.00	25	8,300.00	-55%	34	18,400.00	-79%
GATORADE	35	3,500.00	25	2,500.00	40%	118	8,260.00	-57%
CHEETOS	11	3,300.00	0	0.00		15	3,750.00	-12%
COCA COLA	30	3,300.00	44	5,650.00	-41%	0	0.00	
CANDY CORNER	15	3,250.00	10	2,150.00	51%	0	0.00	
PRINGLES	13	3,250.00	13	2,860.00	13%	60	12,000.00	-72%
CHIVAS REGAL	1	3,000.00	1	3,000.00	0%	2	6,000.00	-50%
TROLLI	9	2,800.00	1	150.00	1766%	23	2,380.00	17%
KINDER JOY	41	2,550.00	0	0.00		43	3,260.00	-21%
POCARI	17	2,550.00	10	1,200.00	112%	172	14,620.00	-82%
SAN MIGUEL	17	2,550.00	0	0.00		84	8,400.00	-69%
OFF	7	2,100.00	1	300.00	600%	1	160.00	1212%
DOUBLEMINT	46	2,040.00	17	510.00	300%	0	0.00	
OISHI	23	1,860.00	0	0.00		0	0.00	
FERRERO ROCHER	3	1,700.00	0	0.00		39	15,850.00	-89%
REDBULL	10	1,600.00	8	1,280.00	25%	27	3,510.00	-54%
SANICARE	16	1,555.00	4	335.00	364%	29	2,145.00	-27%
LINDT	4	1,450.00	0	0.00		0	0.00	
SMART C	13	1,300.00	0	0.00		0	0.00	
MOGU MOGU	12	1,200.00	13	1,300.00	-7%	0	0.00	
POCKY	10	1,180.00	0	0.00		0	0.00	
JACK & JILL	11	1,100.00	20	1,600.00	-31%	0	0.00	
STARBUCKS	5	1,100.00	0	0.00		89	12,368.50	-91%
CROCO	7	1,050.00	0	0.00		0	0.00	
NUTELLA	3	1,050.00	0	0.00		14	2,800.00	-62%
RUFFLES	4	1,050.00	2	600.00	75%	2	500.00	110%

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH T4 -AM

Period: 10/01/2024-10/10/2024

BRAND	Current Sales 10/01/2024-10/10/2024		Last Year 10/01/2023-10/10/2023		Inc/Dec%	2019 10/01/2019-10/10/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
KINDER BUENO	12	1,020.00	2	240.00	325%	19	3,300.00	-69%
VITA COCO	10	1,000.00	8	800.00	25%	108	8,100.00	-87%
HERSHEY'S	5	970.00	6	2,200.00	-55%	70	19,110.00	-94%
EVIAN	6	900.00	30	5,700.00	-84%	546	59,865.00	-98%
FRUITELLA	9	900.00	2	160.00	462%	0	0.00	
LEMON DOU	6	900.00	5	750.00	20%	0	0.00	
STREPSILS	5	900.00	3	450.00	100%	20	3,000.00	-70%
TIC TAC	17	860.00	6	300.00	186%	60	3,000.00	-71%
COOL & CLEAN	8	800.00	11	1,100.00	-27%	0	0.00	
ZAINI	2	800.00	0	0.00		0	0.00	
HARIBO	5	750.00	8	1,200.00	-37%	0	0.00	
FISHERMAN'S FRIEND	6	720.00	5	600.00	20%	25	3,000.00	-76%
LOTTE	5	710.00	2	550.00	29%	0	0.00	
CADBURY	3	650.00	21	6,850.00	-90%	59	12,205.00	-94%
MICHELLES OUTRIGHT	2	500.00	0	0.00		0	0.00	
SMARTFOOD	3	500.00	0	0.00		5	1,125.00	-55%
ROYAL	4	400.00	2	200.00	100%	0	0.00	
SKITTLES	4	400.00	6	600.00	-33%	0	0.00	
LISTERINE	2	360.00	0	0.00		0	0.00	
PERRIER WATER	2	300.00	7	1,050.00	-71%	0	0.00	
SISTER	3	300.00	1	100.00	200%	0	0.00	
SPRITE	3	300.00	4	400.00	-25%	0	0.00	
BROWNIES UNLIMITED	1	250.00	0	0.00		0	0.00	
GOYA	8	250.00	1	100.00	150%	0	0.00	
KATINKO	1	220.00	0	0.00		0	0.00	
LOACKER	1	220.00	3	660.00	-66%	23	3,270.00	-93%
MONDE	4	200.00	0	0.00		0	0.00	
CASINO	2	170.00	1	85.00	100%	0	0.00	
GILLET	1	150.00	0	0.00		0	0.00	
CHUPA CHUPS	1	100.00	0	0.00		0	0.00	
E-VIPO	2	100.00	3	150.00	-33%	0	0.00	
GRANNY GOOSE	1	100.00	2	160.00	-37%	0	0.00	
GREEN CROSS	1	100.00	0	0.00		15	850.00	-88%
BRONCHO	1	80.00	0	0.00		0	0.00	

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SALES REPORT - Comparative by Brand per Store

WH SMITH T4 -AM

Period: 10/01/2024-10/10/2024

BRAND	Current Sales 10/01/2024-10/10/2024		Last Year 10/01/2023-10/10/2023		Inc/Dec%	2019 10/01/2019-10/10/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
MONIE GOLD	2	60.00	0	0.00		0	0.00	
7D	0	0.00	0	0.00		30	6,035.00	-100%
7UP	0	0.00	0	0.00		51	3,570.00	-100%
ABSOLUT	0	0.00	0	0.00		1	1,975.00	-100%
ALFONSO	0	0.00	0	0.00		4	4,020.00	-100%
ALL CHOCOLATES FUNSIZE	0	0.00	0	0.00		32	62,400.00	-100%
AQUAFINA	0	0.00	0	0.00		74	2,220.00	-100%
BACARDI	0	0.00	0	0.00		3	2,300.00	-100%
BADOIT	0	0.00	0	0.00		14	1,330.00	-100%
BEACH HUT	0	0.00	3	2,800.00	-100%	3	1,446.00	-100%
BUNDLE PROMO	4	0.00	0	0.00		0	0.00	
C&H	0	0.00	1	200.00	-100%	12	2,400.00	-100%
CALBEE	0	0.00	2	160.00	-100%	0	0.00	
CAPTAIN MORGAN	0	0.00	0	0.00		2	1,600.00	-100%
CAREFREE	0	0.00	0	0.00		1	65.00	-100%
CHEF TONY	0	0.00	0	0.00		12	1,760.00	-100%
CHIPS AHOY	0	0.00	1	65.00	-100%	0	0.00	
COMBOS	0	0.00	0	0.00		14	3,500.00	-100%
DEL MONTE	0	0.00	0	0.00		56	3,920.00	-100%
DORITOS	0	0.00	0	0.00		7	1,750.00	-100%
DUREX	0	0.00	1	300.00	-100%	0	0.00	
ECO BAG	0	0.00	1	250.00	-100%	0	0.00	
FLAMINGO	0	0.00	0	0.00		27	6,600.00	-100%
FUNDADOR	0	0.00	0	0.00		1	1,000.00	-100%
GIFT BUSINESS	0	0.00	1	150.00	-100%	8	3,160.00	-100%
GLENLIVET	0	0.00	0	0.00		1	2,800.00	-100%
GROWERS	0	0.00	1	100.00	-100%	0	0.00	
HENNESSY	0	0.00	0	0.00		1	4,000.00	-100%
ICE BREAKER	0	0.00	4	800.00	-100%	0	0.00	
JELLY BEAN	0	0.00	0	0.00		4	1,700.00	-100%
JOHNNIE WALKER	0	0.00	2	4,800.00	-100%	8	13,600.00	-100%
JOSE CUERVO	0	0.00	1	2,000.00	-100%	0	0.00	
KIRKLAND	0	0.00	0	0.00		2	3,600.00	-100%
LIPTON	0	0.00	0	0.00		64	4,480.00	-100%

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WH SMITH T4 -AM

Period: 10/01/2024-10/10/2024

BRAND	Current Sales 10/01/2024-10/10/2024		Last Year 10/01/2023-10/10/2023		Inc/Dec%	2019 10/01/2019-10/10/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
MARTINI	0	0.00	0	0.00		1	1,100.00	-100%
MEIJI MACADEMIA	0	0.00	0	0.00		12	3,300.00	-100%
MERBA	0	0.00	0	0.00		34	8,500.00	-100%
MINISO-O	0	0.00	1	450.00	-100%	0	0.00	
MOUNTAIN DEW	0	0.00	0	0.00		54	3,780.00	-100%
MUNCHIES	0	0.00	0	0.00		6	1,800.00	-100%
NISSIN	0	0.00	14	1,400.00	-100%	159	11,130.00	-100%
PASALUBONG PACK	0	0.00	0	0.00		39	63,261.00	-100%
PEPSI	0	0.00	0	0.00		28	1,960.00	-100%
PIKNIK	0	0.00	0	0.00		8	1,850.00	-100%
VICKS	0	0.00	2	300.00	-100%	0	0.00	
VOORTMAN	0	0.00	0	0.00		3	900.00	-100%
WHISPER	0	0.00	0	0.00		6	600.00	-100%
WHSMITH	314	0.00	0	0.00		0	0.00	
WONKA	0	0.00	0	0.00		2	250.00	-100%
YELLOW TAIL	0	0.00	0	0.00		4	2,720.00	-100%
1-OUTRIGHT Total:	1,320	153,490.00	698	114,110.00	34%	2,701	511,220.50	-69%
2-CONSIGNE								
BLEEVES	2	2,400.00	0	0.00		0	0.00	
MARKYS	2	320.00	0	0.00		0	0.00	
ZUMIGUI-C	1	220.00	1	350.00	-37%	0	0.00	
ADORA	0	0.00	1	200.00	-100%	0	0.00	
CEBU LUCKY	0	0.00	4	800.00	-100%	0	0.00	
EMY'S-C	0	0.00	2	490.00	-100%	0	0.00	
FILIPINIANA	0	0.00	0	0.00		30	15,260.00	-100%
G'S DELIGHT	0	0.00	1	200.00	-100%	0	0.00	
LCTI	0	0.00	2	220.00	-100%	0	0.00	
O'CLOCK	0	0.00	0	0.00		0	0.00	
OH NUTS	0	0.00	4	2,400.00	-100%	0	0.00	
PHIL BRAND CONSIGN	0	0.00	2	640.00	-100%	0	0.00	
PHIL. BRAND DRIED MANGOES	0	0.00	2	320.00	-100%	0	0.00	
VICTORIA'S SECRET	0	0.00	0	0.00		0	0.00	
2-CONSIGNE Total:	5	2,940.00	19	5,620.00	-47%	30	15,260.00	-80%

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FOOD, CONVENIENCE & GIFTING

WH SMITH T4 -AM

BRAND	Current Sales 10/01/2024-10/10/2024		Last Year 10/01/2023-10/10/2023		Inc/Dec%	2019 10/01/2019-10/10/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
TOTALS:	1,325	156,430.00	717	119,730.00	30%	2,731	526,480.50	-70%

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FRANCHISE STORES

MINISO CEBU

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FRANCHISE STORES

MINISO DRIVE&DINE

MINISO DRIVE&DINE

BRAND	Current Sales 10/01/2024-10/10/2024		Last Year 10/01/2023-10/10/2023		Inc/Dec%	2019 10/01/2019-10/10/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
MINISO	1,716	322,730.00	2,238	317,721.42	1%	0	0.00	
1-OUTRIGHT Total:	1,716	322,730.00	2,238	317,721.42	1%	0	0.00	
TOTALS:	1,716	322,730.00	2,238	317,721.42	1%	0	0.00	

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FRANCHISE STORES

MINISO T3

MINISO T3

BRAND	Current Sales 10/01/2024-10/10/2024		Last Year 10/01/2023-10/10/2023		Inc/Dec%	2019 10/01/2019-10/10/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
MINISO	1,921	559,685.63	2,110	524,238.02	6%	5,218	1,058,978.00	-47%
1-OUTRIGHT Total:	1,921	559,685.63	2,110	524,238.02	6%	5,218	1,058,978.00	-47%
TOTALS:	1,921	559,685.63	2,110	524,238.02	6%	5,218	1,058,978.00	-47%

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SALES REPORT - Comparative by Brand per Store

BORACAY

Period: 10/01/2024-10/10/2024

BRAND	Current Sales 10/01/2024-10/10/2024		Last Year 10/01/2023-10/10/2023		Inc/Dec%	2019 10/01/2019-10/10/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
ADIDAS	36	53,420.00	7	8,200.00	551%	25	32,400.00	64%
NIKE	33	47,835.00	31	58,195.00	-17%	42	62,340.00	-23%
BEACH HUT	33	27,996.00	0	0.00		48	37,135.00	-24%
SPEEDO	16	27,445.00	0	0.00		0	0.00	
BATH & BODY WORKS	63	10,590.00	68	15,150.00	-30%	2	469.00	2157%
HAVAIANAS	8	8,742.00	0	0.00		0	0.00	
NESTI DANTE	31	5,943.00	0	0.00		48	12,000.00	-50%
QUIKSILVER	2	5,080.00	0	0.00		4	10,000.00	-49%
VICTORIA'S SECRET	5	2,200.00	14	10,350.00	-78%	22	22,350.00	-90%
MINISO	8	2,032.00	0	0.00		0	0.00	
TRAVEL BLUE	1	1,490.00	0	0.00		1	349.00	326%
SEA TO SUMMIT-O	1	1,290.00	0	0.00		0	0.00	
COCO CABANA	1	1,199.00	0	0.00		0	0.00	
GIFT BUSINESS	4	596.00	4	600.00	-0%	93	31,881.00	-98%
GROOVY	5	520.00	0	0.00		29	5,820.00	-91%
JOCKEY	1	389.00	0	0.00		0	0.00	
7D	0	0.00	0	0.00		55	12,495.00	-100%
ADIDAS PH	0	0.00	3	1,872.00	-100%	2	1,080.00	-100%
ASTRING-O-SOL	0	0.00	0	0.00		1	100.00	-100%
BAYONGCIAGA	0	0.00	2	1,000.00	-100%	4	5,080.00	-100%
BIJOUX TERNER	0	0.00	0	0.00		-1	0.00	
BILLABONG-SL	0	0.00	0	0.00		30	20,250.00	-100%
BITE BLOCK - C	0	0.00	0	0.00		2	700.00	-100%
CALVIN KLEIN	0	0.00	0	0.00		1	1,300.00	-100%
CEBU DRIED MANGOES	0	0.00	0	0.00		5	1,200.00	-100%
CHOCOVRON	0	0.00	0	0.00		2	500.00	-100%
COLGATE	0	0.00	0	0.00		4	400.00	-100%
DAVIDOFF	0	0.00	0	0.00		1	4,000.00	-100%
DUREX	0	0.00	0	0.00		3	750.00	-100%
ELIZABETH ARDEN	0	0.00	0	0.00		1	2,475.00	-100%
EMY'S	0	0.00	0	0.00		4	520.00	-100%
EVERLAST	0	0.00	0	0.00		10	14,975.00	-100%
FILIPINIANA-O	0	0.00	1	399.00	-100%	31	19,114.00	-100%
FISHO	0	0.00	0	0.00		2	240.00	-100%

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SALES REPORT - Comparative by Brand per Store

BORACAY

Period: 10/01/2024-10/10/2024

BRAND	Current Sales 10/01/2024-10/10/2024		Last Year 10/01/2023-10/10/2023		Inc/Dec%	2019 10/01/2019-10/10/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
FITFLOP-SL	0	0.00	0	0.00		3	11,739.00	-100%
FLAMINGO	0	0.00	8	1,000.00	-100%	152	38,650.00	-100%
GREEN CROSS	0	0.00	0	0.00		5	250.00	-100%
HAVAIANAS EYEWEAR	0	0.00	0	0.00		1	2,400.00	-100%
HELLO GORGEOUS	0	0.00	2	100.00	-100%	0	0.00	
ILOCOS CHICHACORN	0	0.00	0	0.00		3	750.00	-100%
ISLA	0	0.00	0	0.00		31	5,270.00	-100%
KISSNY	0	0.00	0	0.00		3	1,100.00	-100%
LA2PU	0	0.00	0	0.00		6	1,200.00	-100%
LOCAL SCARF	0	0.00	0	0.00		5	2,690.00	-100%
MICHELLE'S OUTRIGHT	0	0.00	0	0.00		7	1,750.00	-100%
MISHMASH	0	0.00	0	0.00		1	519.00	-100%
NIVEA	0	0.00	0	0.00		9	3,390.00	-100%
NON-MERCH	183	0.00	106	0.00		0	0.00	
OAKLEY	0	0.00	0	0.00		11	23,045.00	-100%
PHIL. BRAND DRIED MANGOES	0	0.00	0	0.00		7	1,300.00	-100%
POLLIWALKS	0	0.00	0	0.00		0	0.00	
RADICAL ORGANICS (OUTRIGHT)	0	0.00	0	0.00		5	1,100.00	-100%
ROXY	0	0.00	0	0.00		1	4,745.00	-100%
SANICARE	0	0.00	0	0.00		15	805.00	-100%
SUNNIES STUDIOS	0	0.00	0	0.00		288	52,290.00	-100%
SWAROVSKI	0	0.00	0	0.00		3	26,740.00	-100%
T-SHIRT&JEANS	0	0.00	0	0.00		1	1,799.00	-100%
THE BALM	0	0.00	0	0.00		6	7,845.00	-100%
TRIPLE-M	0	0.00	0	0.00		5	1,000.00	-100%
TROLLI	0	0.00	0	0.00		71	21,510.00	-100%
TY	0	0.00	0	0.00		6	1,428.50	-100%
UNDER ARMOUR	0	0.00	0	0.00		1	2,195.00	-100%
USPA	0	0.00	0	0.00		2	9,490.00	-100%
VANS-SL	0	0.00	0	0.00		22	23,696.00	-100%
VOLCOM	0	0.00	0	0.00		0	0.00	
1-OUTRIGHT Total:	431	196,767.00	246	96,866.00	103%	1,141	548,619.50	-64%
2-CONSIGNE								
SUNNIES STUDIOS-C	53	46,157.50	0	0.00		0	0.00	

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SALES REPORT - Comparative by Brand per Store

BORACAY

Period: 10/01/2024-10/10/2024

BRAND	Current Sales 10/01/2024-10/10/2024		Last Year 10/01/2023-10/10/2023		Inc/Dec%	2019 10/01/2019-10/10/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
2-CONSIGNE								
FUBU-C	37	25,722.00	15	27,557.35	-6%	0	0.00	
KROOBERG	52	23,791.00	17	9,642.00	146%	84	45,663.00	-47%
8A PERFORMANCE	19	14,890.00	17	16,044.00	-7%	0	0.00	
LEGEND WALKER	1	9,759.00	0	0.00		0	0.00	
LES PERLES	2	7,699.65	3	3,134.41	145%	3	5,699.25	35%
AWEI	3	5,494.00	0	0.00		0	0.00	
KAKA-C	2	5,460.00	0	0.00		0	0.00	
HEYS	1	3,779.00	0	0.00		1	790.00	378%
MOSSIMO-FW	8	3,592.50	11	7,519.75	-52%	0	0.00	
BANGE-C	1	3,037.50	1	3,037.50	0%	0	0.00	
DTBG-C	2	2,232.50	1	1,650.00	35%	0	0.00	
PRAIA PILIPINAS	2	1,988.00	12	1,628.00	22%	30	8,860.00	-77%
ADIDAS PH-C	2	1,798.00	0	0.00		0	0.00	
GENERIC-C	2	1,480.75	2	1,433.00	3%	3	1,548.00	-4%
FUNGOOFUN-C	1	1,000.00	3	4,694.25	-78%	0	0.00	
PLEXTONE	1	658.00	0	0.00		0	0.00	
PICTET FINO	2	634.00	0	0.00		0	0.00	
ZILLA	1	530.00	2	970.00	-45%	0	0.00	
ZUMIGUI-C	2	300.00	8	1,720.00	-82%	0	0.00	
7D CONSIGN	0	0.00	0	0.00		2	400.00	-100%
DEUTER-C	0	0.00	0	0.00		0	0.00	
FILIPINIANA	0	0.00	0	0.00		6	3,294.00	-100%
GOLF-C	0	0.00	1	229.00	-100%	0	0.00	
HALO	0	0.00	0	0.00		15	9,101.00	-100%
HEALTHY TROPICS	0	0.00	0	0.00		3	600.00	-100%
HOCO	0	0.00	0	0.00		16	2,909.50	-100%
ISLAND SOUVENIRS	0	0.00	244	85,558.75	-100%	1,815	429,156.50	-100%
LENOVO-C	0	0.00	1	776.25	-100%	0	0.00	
MACBETH	0	0.00	4	1,756.75	-100%	0	0.00	
MARES	0	0.00	0	0.00		0	0.00	
OZUKO	0	0.00	1	1,199.00	-100%	0	0.00	
POLLIWALKS	0	0.00	0	0.00		0	0.00	
REVA-C	0	0.00	0	0.00		54	18,301.85	-100%
ROMIX	0	0.00	0	0.00		1	1,150.00	-100%

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OUTLETS**SALES REPORT - Comparative by Brand per Store****BORACAY**

Period: 10/01/2024-10/10/2024

BRAND	Current Sales 10/01/2024-10/10/2024		Last Year 10/01/2023-10/10/2023		Inc/Dec%	2019 10/01/2019-10/10/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
2-CONSIGNE								
SOUVENIRS ITEMS	0	0.00	0	0.00		15	19,385.00	-100%
SPEEDO-C	0	0.00	0	0.00		63	96,727.00	-100%
TANKROCK-C	0	0.00	2	1,798.00	-100%	0	0.00	
TAO TAO-C	0	0.00	0	0.00		1	500.00	-100%
THE TROPICAL SHOP	0	0.00	1	200.00	-100%	20	3,700.00	-100%
WANDERSKYE	0	0.00	0	0.00		2	3,468.00	-100%
XIPIN	0	0.00	1	450.00	-100%	0	0.00	
XO	0	0.00	1	180.00	-100%	0	0.00	
YOUBAO-C	0	0.00	0	0.00		3	1,185.00	-100%
ZOGGS	0	0.00	0	0.00		0	0.00	
2-CONSIGNE Total:	194	160,003.40	348	171,178.01	-6%	2,137	652,438.10	-75%
TOTALS:	625	356,770.40	594	268,044.01	33%	3,278	1,201,057.60	-70%

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SALES REPORT - Comparative by Brand per Store

CEBU PUEBLO VERDE

Period: 10/01/2024-10/10/2024

BRAND	Current Sales 10/01/2024-10/10/2024		Last Year 10/01/2023-10/10/2023		Inc/Dec%	2019 10/01/2019-10/10/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
USPA	16	50,524.00	2	7,798.00	547%	6	15,570.00	224%
VICTORIA'S SECRET	54	36,380.00	3	390.00	9228%	12	16,935.00	114%
BATH & BODY WORKS	102	26,182.00	47	10,850.00	141%	2	1,361.50	1823%
JANSPORT	6	4,980.00	0	0.00		0	0.00	
NESTI DANTE	33	4,643.00	0	0.00		0	0.00	
BURBERRY	1	2,320.00	0	0.00		0	0.00	
ADIDAS PH	1	899.00	0	0.00		0	0.00	
BENSIMON-SL	0	0.00	0	0.00		2	198.00	-100%
CHAMPION	0	0.00	1	500.00	-100%	0	0.00	
EVERLAST	0	0.00	1	399.00	-100%	24	27,348.00	-100%
FITFLOP-SL	0	0.00	0	0.00		6	17,010.00	-100%
GIFT BUSINESS	0	0.00	1	500.00	-100%	66	13,893.00	-100%
HIGH SIERRA	0	0.00	0	0.00		0	0.00	
KISSNY	0	0.00	1	150.00	-100%	0	0.00	
LOCAL SCARF	0	0.00	0	0.00		6	1,900.00	-100%
MISHMASH	0	0.00	0	0.00		5	1,595.00	-100%
NIKE-SL	0	0.00	0	0.00		1	3,372.50	-100%
NON-MERCH	89	0.00	114	0.00		0	0.00	
QUIKSILVER	0	0.00	0	0.00		4	3,580.00	-100%
VANS-SL	0	0.00	0	0.00		2	2,257.60	-100%
WORLD TRAVELER	0	0.00	0	0.00		1	4,590.00	-100%
1-OUTRIGHT Total:	302	125,928.00	170	20,587.00	511%	137	109,610.60	14%
2-CONSIGNE								
HEYS	4	25,176.00	0	0.00		3	17,764.00	41%
MOSSIMO-APP	15	20,550.00	0	0.00		0	0.00	
KROOBERG	36	19,882.00	23	16,559.00	20%	21	12,687.00	56%
BG BERLIN-C	1	6,250.00	0	0.00		0	0.00	
GENERIC-C	7	4,088.00	3	1,489.00	174%	0	0.00	
CLINIQUE-C	1	3,500.00	0	0.00		0	0.00	
SMOOTH SKIES-C	2	3,148.00	0	0.00		0	0.00	
MARK RYDEN-C	1	2,917.00	1	2,883.00	1%	0	0.00	
BANGE-C	1	2,450.00	0	0.00		0	0.00	
TANKROCK-C	1	1,332.00	0	0.00		0	0.00	
ZILLA	1	450.00	2	970.00	-53%	0	0.00	

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CEBU PUEBLO VERDE

Period: 10/01/2024-10/10/2024

BRAND	Current Sales 10/01/2024-10/10/2024		Last Year 10/01/2023-10/10/2023		Inc/Dec%	2019 10/01/2019-10/10/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
2-CONSIGNE								
XO	1	359.00	6	3,090.00	-88%	1	230.00	56%
BASIC-C	0	0.00	98	44,695.10	-100%	52	30,497.70	-100%
DELSEY-C	0	0.00	0	0.00		0	0.00	
EVERLAST-C	0	0.00	0	0.00		6	3,736.50	-100%
FUBU-C	0	0.00	46	53,033.75	-100%	0	0.00	
FUNGOOFUN-C	0	0.00	1	1,991.25	-100%	0	0.00	
GOLF-C	0	0.00	2	458.00	-100%	0	0.00	
KAKA-C	0	0.00	1	2,730.00	-100%	0	0.00	
KELOE-C	0	0.00	1	950.00	-100%	0	0.00	
LIME-C	0	0.00	2	1,617.00	-100%	0	0.00	
MACBETH	0	0.00	18	2,997.50	-100%	0	0.00	
MOSSIMO-FW	0	0.00	5	2,298.75	-100%	0	0.00	
OZUKO	0	0.00	3	3,597.00	-100%	0	0.00	
PICTET FINO	0	0.00	1	540.00	-100%	0	0.00	
SODO	0	0.00	0	0.00		1	1,799.00	-100%
SOLATEK	0	0.00	3	2,519.85	-100%	0	0.00	
UNITEK	0	0.00	0	0.00		1	460.00	-100%
XIPIN	0	0.00	1	195.00	-100%	0	0.00	
ZUMIGUI-C	0	0.00	2	480.00	-100%	0	0.00	
2-CONSIGNE Total:	71	90,102.00	219	143,094.20	-37%	85	67,174.20	34%
TOTALS:	373	216,030.00	389	163,681.20	31%	222	176,784.80	22%

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OUTLETS

SALES REPORT - Comparative by Brand per Store

CLARK PUREGOLD

Period: 10/01/2024-10/10/2024

BRAND	Current Sales 10/01/2024-10/10/2024		Last Year 10/01/2023-10/10/2023		Inc/Dec%	2019 10/01/2019-10/10/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
USPA	17	69,031.82	3	12,673.92	444%	22	68,087.73	1%
BATH & BODY WORKS	117	38,979.42	98	34,609.46	12%	1	1,168.65	3235%
VICTORIA'S SECRET	90	38,533.98	41	29,387.43	31%	36	22,930.74	68%
CLINIQUE	10	32,801.54	0	0.00		1	2,071.60	1483%
VERSACE-B4U	2	13,636.99	0	0.00		1	6,259.33	117%
CHLOE	1	9,044.98	0	0.00		0	0.00	
ADIDAS PH	9	6,603.61	3	2,383.78	177%	13	6,376.32	3%
CALVIN KLEIN	1	4,438.22	3	11,720.34	-62%	2	6,732.70	-34%
BURBERRY	1	3,016.23	1	3,018.35	-0%	0	0.00	
NESTI DANTE	16	2,730.27	8	905.92	201%	17	4,012.32	-31%
IZOD-SL	1	2,480.28	0	0.00		1	622.32	298%
SPEEDO	1	844.50	0	0.00		0	0.00	
GIFT BUSINESS	2	339.63	13	2,664.09	-87%	113	30,481.03	-98%
SHU-UEMURA	1	170.73	0	0.00		0	0.00	
ACCEL	0	0.00	3	2,829.00	-100%	0	0.00	
B & D	0	0.00	8	2,264.60	-100%	0	0.00	
BRIC'S-SL	0	0.00	0	0.00		1	2,523.79	-100%
BVLGARI	0	0.00	0	0.00		5	20,964.42	-100%
CHAMPION	0	0.00	3	2,943.48	-100%	0	0.00	
CONVERSE	0	0.00	1	56.95	-100%	0	0.00	
DAVIDOFF	0	0.00	0	0.00		8	21,775.47	-100%
DELSEY	0	0.00	1	11,768.64	-100%	0	0.00	
DONNA KARAN	0	0.00	0	0.00		1	3,595.24	-100%
DOUGHNUT	0	0.00	1	2,895.78	-100%	0	0.00	
ELIZABETH ARDEN	0	0.00	0	0.00		5	9,201.32	-100%
EVERLAST	0	0.00	1	510.39	-100%	71	85,345.33	-100%
FITFLOP-SL	0	0.00	1	2,562.75	-100%	7	22,288.08	-100%
GIORGIO ARMANI-B4U	0	0.00	0	0.00		4	12,652.61	-100%
HIGH SIERRA	0	0.00	4	3,059.88	-100%	0	0.00	
HUGO	0	0.00	2	11,210.76	-100%	0	0.00	
JO MALONE	0	0.00	0	0.00		1	3,495.83	-100%
KIEHL'S	0	0.00	0	0.00		2	2,741.69	-100%
KISSNY	0	0.00	1	339.48	-100%	0	0.00	
LOCAL SCARF	0	0.00	0	0.00		6	1,623.93	-100%

RunDate: 10/11/2024

RunTime 04:07 pm

REGENT TRAVEL RETAIL GROUP

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OUTLETS

SALES REPORT - Comparative by Brand per Store

CLARK PUREGOLD

Period: 10/01/2024-10/10/2024

BRAND	Current Sales 10/01/2024-10/10/2024		Last Year 10/01/2023-10/10/2023		Inc/Dec%	2019 10/01/2019-10/10/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
MISHMASH	0	0.00	4	961.86	-100%	0	0.00	
NIKE	0	0.00	0	0.00		1	673.27	-100%
PAPER/PLASTIC BAGS	78	0.00	193	0.00		0	0.00	
PARKLAND	0	0.00	3	2,552.10	-100%	0	0.00	
PEPE JEANS	0	0.00	0	0.00		1	1,538.97	-100%
QUIKSILVER	0	0.00	0	0.00		24	30,411.69	-100%
RALPH LAUREN	0	0.00	1	2,753.83	-100%	5	17,878.29	-100%
SPERRY	0	0.00	0	0.00		2	1,785.72	-100%
UNDER ARMOUR	0	0.00	0	0.00		11	39,740.19	-100%
VANS	0	0.00	4	3,795.52	-100%	24	30,533.91	-100%
WORLD TRAVELER-O	0	0.00	0	0.00		6	19,495.03	-100%
1-OUTRIGHT Total:	347	222,652.20	401	147,868.31	50%	392	477,007.52	-53%
2-CONSIGNE								
HEYS	2	21,464.02	8	36,296.70	-40%	12	64,506.28	-66%
KROOBERG	23	14,145.16	38	29,665.20	-52%	55	31,029.16	-54%
PORTGEAR	7	13,137.09	0	0.00		0	0.00	
SMOOTH SKIES-C	6	8,890.58	8	12,521.90	-29%	0	0.00	
FUBU-C	5	6,194.55	98	100,460.87	-93%	0	0.00	
GIFT BUSINESS-C	2	3,414.60	0	0.00		0	0.00	
OZUKO	2	3,378.00	0	0.00		0	0.00	
GENERIC-C	3	3,265.40	1	455.60	616%	0	0.00	
BANGE-C	1	2,521.35	0	0.00		0	0.00	
FUNGOOFUN-C	2	2,026.80	3	2,381.82	-14%	0	0.00	
DTBG-C	1	1,878.03	1	2,268.40	-17%	0	0.00	
WEKOME	1	1,182.30	0	0.00		0	0.00	
AIRFIT	3	1,126.00	0	0.00		0	0.00	
XO-C	2	680.34	3	1,811.28	-62%	0	0.00	
MOSSIMO-FW	1	449.44	86	17,786.12	-97%	0	0.00	
FILIPINIANA	2	224.72	5	4,331.43	-94%	2	1,709.07	-86%
BG BERLIN-C	0	0.00	2	20,609.68	-100%	0	0.00	
CISSY'S OVERRUNS	0	0.00	0	0.00		3	2,018.77	-100%
EVERLAST-C	0	0.00	0	0.00		1	207.16	-100%
HALO	0	0.00	0	0.00		9	4,246.23	-100%
HOCO	0	0.00	0	0.00		12	3,054.88	-100%

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OUTLETS

SALES REPORT - Comparative by Brand per Store

CLARK PUREGOLD

Period: 10/01/2024-10/10/2024

BRAND	Current Sales 10/01/2024-10/10/2024		Last Year 10/01/2023-10/10/2023		Inc/Dec%	2019 10/01/2019-10/10/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
2-CONSIGNE								
IT LUGGAGE-C	0	0.00	2	19,137.56	-100%	0	0.00	
IZOD-C	0	0.00	0	0.00		1	673.79	-100%
KVLR-C	0	0.00	3	10,877.74	-100%	0	0.00	
LENOVO-C	0	0.00	1	1,139.00	-100%	0	0.00	
LEZARD	0	0.00	0	0.00		1	517.30	-100%
MACBETH	0	0.00	15	3,968.02	-100%	0	0.00	
PICTET FINO	0	0.00	3	1,189.74	-100%	0	0.00	
TANKROCK-C	0	0.00	2	4,025.13	-100%	0	0.00	
TUMI-C	0	0.00	1	13,362.32	-100%	0	0.00	
VAN HEUSEN	0	0.00	0	0.00		1	698.36	-100%
XIPIN-C	0	0.00	1	284.75	-100%	0	0.00	
ZILLA-C	0	0.00	5	5,551.86	-100%	0	0.00	
2-CONSIGNE Total:	63	83,978.38	286	288,125.12	-70%	97	108,661.00	-22%
TOTALS:	410	306,630.58	687	435,993.43	-29%	489	585,668.52	-47%

RunDate: 10/11/2024

RunTime 04:07 pm

REGENT TRAVEL RETAIL GROUP

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OUTLETS

SALES REPORT - Comparative by Brand per Store

FR PITX

Period: 10/01/2024-10/10/2024

BRAND	Current Sales 10/01/2024-10/10/2024		Last Year 10/01/2023-10/10/2023		Inc/Dec%	2019 10/01/2019-10/10/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
BATH & BODY WORKS	652	96,937.00	105	45,750.00	111%	0	0.00	
VICTORIA'S SECRET	161	57,005.00	14	11,900.00	379%	0	0.00	
USPA	9	28,142.20	1	3,599.00	681%	0	0.00	
NIKE	13	22,635.00	3	4,785.00	373%	0	0.00	
CLINIQUE	4	11,200.00	0	0.00		0	0.00	
HAVAIANAS	5	5,395.00	0	0.00		0	0.00	
ADIDAS PH	5	4,495.00	2	1,440.00	212%	0	0.00	
VANS-SL	3	3,600.00	10	12,000.00	-70%	0	0.00	
JOCKEY	3	1,538.00	0	0.00		0	0.00	
NESTI DANTE	10	1,418.00	0	0.00		0	0.00	
ADIDAS	1	1,300.00	1	3,000.00	-56%	0	0.00	
ACCEL	0	0.00	4	3,180.00	-100%	0	0.00	
BRIC'S-SL	0	0.00	1	3,500.00	-100%	0	0.00	
CHAMPION	0	0.00	1	500.00	-100%	0	0.00	
GIFT BUSINESS	0	0.00	2	200.00	-100%	0	0.00	
NON-MERCH	120	0.00	197	0.00		0	0.00	
TRAVEL BLUE	0	0.00	1	1,039.00	-100%	0	0.00	
1-OUTRIGHT Total:	986	233,665.20	342	90,893.00	157%	0	0.00	
2-CONSIGNE								
PORTGEAR	15	23,183.50	0	0.00		0	0.00	
KROOBERG	37	22,258.00	26	16,240.10	37%	0	0.00	
MARK RYDEN-C	6	16,767.00	4	8,817.00	90%	0	0.00	
BANGE-C	2	6,915.00	1	3,037.50	127%	0	0.00	
GENERIC-C	6	5,028.00	3	2,794.00	79%	0	0.00	
TANKROCK-C	5	4,275.00	1	599.00	613%	0	0.00	
DTBG-C	0	3,865.00	4	7,040.00	-45%	0	0.00	
XO	6	3,566.00	13	9,807.00	-63%	0	0.00	
AIRFIT	4	2,808.00	0	0.00		0	0.00	
OZUKO	1	2,665.00	3	8,245.75	-67%	0	0.00	
GLAXUNTE	7	2,066.00	0	0.00		0	0.00	
OME-C	1	1,417.00	0	0.00		0	0.00	
HEYS	1	1,200.00	0	0.00		0	0.00	
AWEI	1	899.00	1	1,407.25	-36%	0	0.00	
BOONA-C	1	777.00	0	0.00		0	0.00	

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REGENT TRAVEL RETAIL GROUP

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OUTLETS**SALES REPORT - Comparative by Brand per Store**

FR PITX

Period: 10/01/2024-10/10/2024

BRAND	Current Sales 10/01/2024-10/10/2024		Last Year 10/01/2023-10/10/2023		Inc/Dec%	2019 10/01/2019-10/10/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
2-CONSIGNE								
SOFISTICA	1	680.00	0	0.00		0	0.00	
XIPIN	1	320.00	2	594.00	-46%	0	0.00	
GOLF-C	1	229.00	0	0.00		0	0.00	
CELEBRAT-C	0	0.00	8	695.00	-100%	0	0.00	
D-POWER-C	0	0.00	1	169.00	-100%	0	0.00	
FUBU-C	0	0.00	66	84,166.75	-100%	0	0.00	
FUNGOOFUN-C	0	0.00	2	2,112.00	-100%	0	0.00	
MACBETH	0	0.00	5	1,099.25	-100%	0	0.00	
MOSSIMO-FW	0	0.00	5	2,549.00	-100%	0	0.00	
OEM-C	0	0.00	1	429.00	-100%	0	0.00	
TO TRAVEL TO LIVE	0	0.00	1	340.00	-100%	0	0.00	
VIPFAN-C	0	0.00	7	7,803.00	-100%	0	0.00	
WINGMAN-C	0	0.00	1	429.00	-100%	0	0.00	
ZILLA	0	0.00	0	-249.00	-100%	0	0.00	
ZUMIGUI-C	0	0.00	1	180.00	-100%	0	0.00	
2-CONSIGNE Total:	96	98,918.50	156	158,304.60	-37%	0	0.00	
TOTALS:	1,082	332,583.70	498	249,197.60	33%	0	0.00	

REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

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OUTLETS

SALES REPORT - Comparative by Brand per Store

NLEX BALAGTAS

Period: 10/01/2024-10/10/2024

BRAND	Current Sales 10/01/2024-10/10/2024		Last Year 10/01/2023-10/10/2023		Inc/Dec%	2019 10/01/2019-10/10/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
BATH & BODY WORKS	260	94,157.00	186	71,800.00	31%	10	5,286.50	1681%
VICTORIA'S SECRET	120	66,970.00	31	24,850.00	169%	32	31,040.00	115%
USPA	12	51,398.00	4	11,598.00	343%	12	39,640.00	29%
ADIDAS PH	9	8,091.00	0	0.00		0	0.00	
CLINIQUE	2	4,800.00	0	0.00		0	0.00	
NESTI DANTE	27	4,136.00	0	0.00		0	0.00	
ADIDAS	3	3,700.00	0	0.00		0	0.00	
CADBURY	0	0.00	0	0.00		6	1,100.00	-100%
EVERLAST	0	0.00	0	0.00		28	32,945.00	-100%
FITFLOP-SL	0	0.00	0	0.00		3	10,129.00	-100%
GATTINONI ROMA	0	0.00	0	0.00		1	3,395.00	-100%
GIFT BUSINESS	0	0.00	1	50.00	-100%	49	17,402.00	-100%
HERSHEY'S	0	0.00	0	0.00		1	290.00	-100%
KINDER JOY	0	0.00	0	0.00		10	355.00	-100%
LOCAL SCARF	0	0.00	0	0.00		1	199.00	-100%
MARS	0	0.00	0	0.00		3	1,125.00	-100%
MISHMASH	0	0.00	0	0.00		9	2,491.00	-100%
NESTLE	0	0.00	0	0.00		1	150.00	-100%
NON-MERCH	149	0.00	240	0.00		0	0.00	
QUIKSILVER	0	0.00	0	0.00		1	895.00	-100%
SAUCONY	0	0.00	0	0.00		1	2,097.00	-100%
THE BALM	0	0.00	1	500.00	-100%	0	0.00	
TOBLERONE	0	0.00	0	0.00		9	1,900.00	-100%
TROLLI	0	0.00	0	0.00		21	6,930.00	-100%
TY	0	0.00	0	0.00		9	1,287.75	-100%
UNDER ARMOUR	0	0.00	0	0.00		5	15,495.00	-100%
VANS-SL	0	0.00	0	0.00		9	10,141.00	-100%
WONKA	0	0.00	0	0.00		1	120.00	-100%
1-OUTRIGHT Total:	582	233,252.00	463	108,798.00	114%	222	184,413.25	26%
2-CONSIGNE								
KROOBERG	70	48,135.00	35	25,277.95	90%	140	63,668.00	-24%
PORTGEAR	13	21,858.25	0	0.00		0	0.00	
AIRFIT	4	2,689.50	0	0.00		0	0.00	
MARK RYDEN-C	1	2,439.00	0	0.00		0	0.00	

RunDate: 10/11/2024

RunTime 04:07 pm

REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

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OUTLETS

SALES REPORT - Comparative by Brand per Store

NLEX BALAGTAS

Period: 10/01/2024-10/10/2024

BRAND	Current Sales 10/01/2024-10/10/2024		Last Year 10/01/2023-10/10/2023		Inc/Dec%	2019 10/01/2019-10/10/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
2-CONSIGNE								
DTBG-C	1	1,670.00	4	6,160.00	-72%	0	0.00	
HEYS	1	999.00	0	0.00		0	0.00	
WEKOME	1	417.00	0	0.00		0	0.00	
FILIPINIANA	1	124.50	3	1,248.50	-90%	4	1,786.00	-93%
8A PERFORMANCE	0	0.00	17	17,648.00	-100%	0	0.00	
BANGE-C	0	0.00	1	2,450.00	-100%	0	0.00	
BASIC-C	0	0.00	49	19,997.55	-100%	179	133,641.65	-100%
FUBU-C	0	0.00	106	108,664.00	-100%	0	0.00	
FUNGOOFUN-C	0	0.00	4	5,656.00	-100%	0	0.00	
GENERIC-C	0	0.00	2	1,361.00	-100%	0	0.00	
GOLF-C	0	0.00	0	0.00		1	250.00	-100%
HALO	0	0.00	0	0.00		24	11,750.00	-100%
HOCO	0	0.00	0	0.00		42	10,947.00	-100%
KAKA-C	0	0.00	1	1,850.00	-100%	0	0.00	
MACBETH	0	0.00	4	1,599.50	-100%	0	0.00	
MOSSIMO-FW	0	0.00	17	7,947.00	-100%	0	0.00	
ONDA-C	0	0.00	0	0.00		2	1,229.00	-100%
OZUKO	0	0.00	1	2,060.00	-100%	0	0.00	
SOLATEK	0	0.00	1	839.95	-100%	4	3,599.80	-100%
XO	0	0.00	9	3,587.00	-100%	2	650.00	-100%
YOOBAO-C	0	0.00	0	0.00		3	1,859.00	-100%
ZILLA	0	0.00	5	4,718.00	-100%	1	1,599.00	-100%
ZUMIGUI-C	0	0.00	1	180.00	-100%	0	0.00	
2-CONSIGNE Total:	92	78,332.25	260	211,244.45	-62%	402	230,979.45	-66%
TOTALS:	674	311,584.25	723	320,042.45	-2%	624	415,392.70	-24%

RunDate: 10/11/2024

RunTime 04:07 pm

REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

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OUTLETS

SALES REPORT - Comparative by Brand per Store

NLEX DRIVE&DINE

Period: 10/01/2024-10/10/2024

BRAND	Current Sales 10/01/2024-10/10/2024		Last Year 10/01/2023-10/10/2023		Inc/Dec%	2019 10/01/2019-10/10/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
VICTORIA'S SECRET	226	121,240.00	59	45,712.00	165%	33	28,590.00	324%
BATH & BODY WORKS	181	64,361.00	217	75,450.00	-14%	3	1,050.00	6029%
USPA	13	42,289.00	11	38,189.00	10%	6	23,570.00	79%
NIKE	19	26,005.00	7	8,315.00	212%	0	0.00	
CLINIQUE	7	19,600.00	0	0.00		0	0.00	
ADIDAS PH	11	6,695.00	4	2,880.00	132%	0	0.00	
GIORGIO ARMANI	1	5,000.00	0	0.00		0	0.00	
THE NORTH FACE-O	1	4,499.00	0	0.00		0	0.00	
ADIDAS	4	4,400.00	0	0.00		0	0.00	
DAVIDOFF	1	4,240.00	0	0.00		0	0.00	
CALVIN KLEIN	1	3,840.00	0	0.00		0	0.00	
MINISO	9	2,921.00	17	7,533.00	-61%	0	0.00	
NESTI DANTE	14	2,417.00	0	0.00		0	0.00	
ACCEL	2	1,990.00	1	2,199.75	-9%	0	0.00	
JOCKEY	2	1,288.00	0	0.00		0	0.00	
TOBLERONE	2	700.00	0	0.00		4	900.00	-22%
THE BALM	2	650.00	0	0.00		0	0.00	
GIFT BUSINESS	1	500.00	5	1,449.00	-65%	167	35,773.00	-98%
PASALUBONG PACK	1	200.00	0	0.00		0	0.00	
7D	0	0.00	0	0.00		1	150.00	-100%
ABE KENI	0	0.00	0	0.00		1	180.00	-100%
ANCHOR HOCKING	0	0.00	0	0.00		1	210.00	-100%
C&H	0	0.00	0	0.00		9	1,800.00	-100%
CADBURY	0	0.00	0	0.00		20	4,830.00	-100%
CHIPS AHOY	0	0.00	0	0.00		1	120.00	-100%
DOUGHNUT-SL	0	0.00	2	5,598.00	-100%	0	0.00	
EMY'S	0	0.00	0	0.00		2	300.00	-100%
EVERLAST	0	0.00	0	0.00		28	37,538.00	-100%
FERRERO ROCHER	0	0.00	0	0.00		2	845.00	-100%
FITFLOP-SL	0	0.00	0	0.00		9	33,677.00	-100%
GOYA	5	0.00	0	0.00		0	0.00	
HERSHEY'S	0	0.00	0	0.00		9	3,030.00	-100%
KINDER BUENO	0	0.00	0	0.00		5	500.00	-100%
KINDER JOY	0	0.00	0	0.00		28	1,020.00	-100%

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OUTLETS

SALES REPORT - Comparative by Brand per Store

NLEX DRIVE&DINE

Period: 10/01/2024-10/10/2024

BRAND	Current Sales 10/01/2024-10/10/2024		Last Year 10/01/2023-10/10/2023		Inc/Dec%	2019 10/01/2019-10/10/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
LIBBEY	0	0.00	0	0.00		17	801.50	-100%
LOACKER	0	0.00	0	0.00		2	290.00	-100%
LOCAL SCARF	0	0.00	0	0.00		1	400.00	-100%
MARS	0	0.00	0	0.00		4	1,400.00	-100%
MICHELLE'S OUTRIGHT	0	0.00	0	0.00		6	870.00	-100%
MISHMASH	0	0.00	0	0.00		2	1,398.00	-100%
NON-MERCH	117	0.00	158	0.00		0	0.00	
PARKLAND	0	0.00	0	0.00		1	1,750.00	-100%
PRINGLES	0	0.00	0	0.00		3	600.00	-100%
QUIKSILVER	0	0.00	0	0.00		8	7,160.00	-100%
SANICARE	0	0.00	0	0.00		6	770.00	-100%
SAUCONY	0	0.00	0	0.00		1	2,097.00	-100%
TROLI	0	0.00	0	0.00		14	5,045.00	-100%
TY	0	0.00	0	0.00		20	6,385.00	-100%
UNDER ARMOUR	0	0.00	0	0.00		3	8,497.00	-100%
VANS-SL	0	0.00	0	0.00		17	17,751.40	-100%
VOORTMAN	0	0.00	0	0.00		6	1,060.00	-100%
WORLD TRAVELER	0	0.00	0	0.00		1	3,590.00	-100%
1-OUTRIGHT Total:	620	312,835.00	481	187,325.75	67%	441	233,947.90	33%
2-CONSIGNE								
PORTGEAR	22	43,563.75	0	0.00		0	0.00	
KROOBERG	17	14,245.00	28	16,761.30	-15%	53	20,674.00	-31%
AIRFIT	5	4,195.75	0	0.00		0	0.00	
GLAXUNTE	2	735.00	0	0.00		0	0.00	
ZUMIGUI-C	1	180.00	0	0.00		0	0.00	
AWEI	0	0.00	3	1,072.00	-100%	0	0.00	
BASIC-C	0	0.00	30	12,448.50	-100%	62	41,596.90	-100%
DTBG-C	0	0.00	1	787.50	-100%	1	1,700.00	-100%
FILIPINIANA	0	0.00	19	2,700.50	-100%	1	499.00	-100%
FUBU-C	0	0.00	61	63,885.25	-100%	0	0.00	
GENERIC-C	0	0.00	2	2,192.00	-100%	2	1,399.00	-100%
GOLF-C	0	0.00	1	443.00	-100%	4	1,000.00	-100%
HEYS	0	0.00	0	0.00		5	12,150.00	-100%
IT LUGGAGE-C	0	0.00	2	17,648.00	-100%	0	0.00	

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SALES REPORT - Comparative by Brand per Store

NLEX DRIVE&DINE

Period: 10/01/2024-10/10/2024

BRAND	Current Sales 10/01/2024-10/10/2024		Last Year 10/01/2023-10/10/2023		Inc/Dec%	2019 10/01/2019-10/10/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
2-CONSIGNE								
KAKA-C	0	0.00	2	3,700.00	-100%	1	1,850.00	-100%
MACBETH	0	0.00	16	4,698.00	-100%	0	0.00	
MOSSIMO-FW	0	0.00	13	5,149.00	-100%	0	0.00	
ONDA-C	0	0.00	1	420.00	-100%	2	1,229.00	-100%
OZUKO	0	0.00	2	2,902.00	-100%	0	0.00	
REVA-C	0	0.00	0	0.00		16	5,406.00	-100%
SMOOTH SKIES-C	0	0.00	3	2,907.00	-100%	0	0.00	
SOLATEK	0	0.00	0	0.00		4	2,739.80	-100%
TANKROCK-C	0	0.00	1	599.00	-100%	0	0.00	
TAO TAO-C	0	0.00	0	0.00		1	500.00	-100%
TOMS-C	0	0.00	0	0.00		2	7,496.00	-100%
TRONSMART	0	0.00	0	0.00		2	1,559.00	-100%
XO	0	0.00	1	1,332.00	-100%	2	910.00	-100%
YOUBAO-C	0	0.00	1	630.00	-100%	3	1,613.00	-100%
ZILLA	0	0.00	1	950.00	-100%	0	0.00	
2-CONSIGNE Total:	47	62,919.50	188	141,225.05	-55%	161	102,321.70	-38%
TOTALS:	667	375,754.50	669	328,550.80	14%	602	336,269.60	11%

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SALES REPORT - Comparative by Brand per Store

NLEX MEGA STATION

Period: 10/01/2024-10/10/2024

BRAND	Current Sales 10/01/2024-10/10/2024		Last Year 10/01/2023-10/10/2023		Inc/Dec%	2019 10/01/2019-10/10/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
BATH & BODY WORKS	376	96,688.00	160	55,598.00	73%	11	5,857.00	1550%
VICTORIA'S SECRET	145	51,910.00	36	28,500.00	82%	35	29,200.00	77%
USPA	7	23,263.00	5	23,796.00	-2%	26	82,550.00	-71%
NIKE	14	16,231.00	8	14,560.00	11%	0	0.00	
CLINIQUE	5	13,200.00	0	0.00		0	0.00	
ADIDAS PH	10	5,796.00	6	4,320.00	34%	0	0.00	
CALVIN KLEIN	1	5,600.00	0	0.00		0	0.00	
JANSPORT	3	2,490.00	0	0.00		0	0.00	
ADIDAS	1	1,900.00	1	1,500.00	26%	0	0.00	
MINISO	6	1,574.00	0	0.00		0	0.00	
TOBLERONE	1	350.00	0	0.00		15	2,500.00	-86%
CHAMPION	1	199.00	0	0.00		0	0.00	
NESTI DANTE	1	150.00	0	0.00		0	0.00	
CADBURY	0	0.00	0	0.00		40	5,600.00	-100%
EVERLAST	0	0.00	1	100.00	-100%	50	50,514.00	-100%
FITFLOP-SL	0	0.00	0	0.00		4	13,540.00	-100%
GIFT BUSINESS	0	0.00	2	300.00	-100%	123	18,654.00	-100%
KINDER JOY	0	0.00	0	0.00		10	420.00	-100%
LEVI'S	0	0.00	0	0.00		2	4,759.30	-100%
MARS	0	0.00	0	0.00		3	1,050.00	-100%
MICHELLE'S OUTRIGHT	0	0.00	0	0.00		4	600.00	-100%
MISHMASH	0	0.00	0	0.00		4	1,596.00	-100%
NESTLE	0	0.00	0	0.00		1	160.00	-100%
NIKE-SL	0	0.00	0	0.00		2	6,270.00	-100%
NON-MERCH	85	0.00	265	0.00		0	0.00	
O'NEILL	0	0.00	0	0.00		3	3,750.00	-100%
PARKLAND	0	0.00	0	0.00		1	695.00	-100%
PEPE JEANS	0	0.00	0	0.00		1	570.00	-100%
POLO RL	0	0.00	0	0.00		3	8,040.00	-100%
QUIKSILVER	0	0.00	0	0.00		1	895.00	-100%
ROCKET DOG	0	0.00	0	0.00		1	1,199.00	-100%
SEAFOLLY	0	0.00	0	0.00		1	850.00	-100%
TRAVEL BLUE	0	0.00	1	1,170.00	-100%	2	3,398.00	-100%
TROLI	0	0.00	0	0.00		14	5,655.00	-100%

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SALES REPORT - Comparative by Brand per Store

NLEX MEGA STATION

Period: 10/01/2024-10/10/2024

BRAND	Current Sales 10/01/2024-10/10/2024		Last Year 10/01/2023-10/10/2023		Inc/Dec%	2019 10/01/2019-10/10/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
TY	0	0.00	0	0.00		14	4,166.50	-100%
UNDER ARMOUR	0	0.00	0	0.00		2	7,498.00	-100%
VANS-SL	0	0.00	0	0.00		22	19,275.60	-100%
VOLCOM-SL	0	0.00	0	0.00		4	3,250.00	-100%
1-OUTRIGHT Total:	656	219,351.00	485	129,844.00	68%	399	282,512.40	-22%
2-CONSIGNE								
KROOBERG	18	8,470.00	61	39,699.30	-78%	159	78,408.00	-89%
8A PERFORMANCE	7	5,516.00	29	30,988.00	-82%	15	16,396.00	-66%
HEYS	2	4,769.00	0	0.00		3	16,482.25	-71%
PORTGEAR	1	2,899.75	0	0.00		0	0.00	
TRAVEL SENTRY-C	1	1,499.00	0	0.00		0	0.00	
DTBG-C	1	787.50	0	0.00		2	3,200.00	-75%
XO	3	785.00	2	1,548.70	-49%	0	0.00	
GENERIC-C	1	665.50	5	3,884.00	-82%	0	0.00	
AIRFIT	1	599.75	0	0.00		0	0.00	
TANKROCK-C	1	599.00	0	0.00		0	0.00	
BANGE-C	0	0.00	2	6,860.25	-100%	0	0.00	
BASIC-C	0	0.00	125	59,743.75	-100%	101	73,444.95	-100%
CELEBRAT-C	0	0.00	56	1,148.00	-100%	0	0.00	
COTIMA	0	0.00	0	0.00		2	868.00	-100%
D-POWER-C	0	0.00	8	2,272.00	-100%	0	0.00	
EVERLAST-C	0	0.00	0	0.00		1	999.00	-100%
FILIPINIANA	0	0.00	5	1,823.00	-100%	2	2,598.00	-100%
FUBU-C	0	0.00	61	62,178.50	-100%	0	0.00	
FUNGOOFUN-C	0	0.00	1	1,991.25	-100%	0	0.00	
GOLF-C	0	0.00	0	0.00		1	250.00	-100%
HALO	0	0.00	0	0.00		20	9,637.00	-100%
HOCO	0	0.00	0	0.00		43	10,299.50	-100%
ISLANDER	0	0.00	0	0.00		7	1,809.00	-100%
KAKA-C	0	0.00	0	0.00		1	1,850.00	-100%
LIME-C	0	0.00	2	1,796.00	-100%	0	0.00	
MACBETH	0	0.00	3	799.75	-100%	0	0.00	
MIRO	0	0.00	0	0.00		21	11,609.00	-100%
MOSSIMO-FW	0	0.00	15	6,897.25	-100%	0	0.00	

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SALES REPORT - Comparative by Brand per Store

NLEX MEGA STATION

Period: 10/01/2024-10/10/2024

BRAND	Current Sales 10/01/2024-10/10/2024		Last Year 10/01/2023-10/10/2023		Inc/Dec%	2019 10/01/2019-10/10/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
2-CONSIGNE								
ONDA-C	0	0.00	0	0.00		5	4,070.00	-100%
SOLATEK	0	0.00	1	899.95	-100%	6	4,869.70	-100%
SPUNN	0	0.00	0	0.00		36	24,494.00	-100%
TOMS-C	0	0.00	2	5,278.00	-100%	0	0.00	
TRONSMART	0	0.00	0	0.00		1	875.00	-100%
VIPFAN-C	0	0.00	9	6,471.00	-100%	0	0.00	
YOUBAO-C	0	0.00	0	0.00		1	359.00	-100%
ZILLA	0	0.00	2	1,900.00	-100%	1	2,599.00	-100%
ZUMIGUI-C	0	0.00	1	180.00	-100%	0	0.00	
2-CONSIGNE Total:	36	26,590.50	390	236,358.70	-88%	428	265,117.40	-89%
TOTALS:	692	245,941.50	875	366,202.70	-32%	827	547,629.80	-55%

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SALES REPORT - Comparative by Brand per Store

SLEX

Period: 10/01/2024-10/10/2024

BRAND	Current Sales 10/01/2024-10/10/2024		Last Year 10/01/2023-10/10/2023		Inc/Dec%	2019 10/01/2019-10/10/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
USPA	38	76,740.00	11	47,990.00	59%	4	13,580.00	465%
VICTORIA'S SECRET	140	76,005.00	16	15,690.00	384%	17	20,745.00	266%
BATH & BODY WORKS	296	71,723.00	216	66,419.00	7%	7	3,212.00	2132%
NIKE	23	35,035.00	5	8,275.00	323%	0	0.00	
NESTI DANTE	66	10,745.00	0	0.00		0	0.00	
CLINIQUE	3	8,400.00	0	0.00		0	0.00	
JANSPORT	9	7,470.00	0	0.00		0	0.00	
CALVIN KLEIN	2	7,440.00	0	0.00		0	0.00	
VERSACE	1	4,800.00	0	0.00		0	0.00	
THE NORTH FACE-O	1	4,499.00	0	0.00		0	0.00	
ADIDAS PH	8	3,998.00	2	1,440.00	177%	0	0.00	
MINISO	8	2,352.00	0	0.00		0	0.00	
ADIDAS	2	2,300.00	0	0.00		0	0.00	
SPEEDO	3	2,297.00	0	0.00		0	0.00	
HAVAIANAS	2	1,948.00	0	0.00		0	0.00	
ADIDAS-SL	0	0.00	0	0.00		0	0.00	
BRIC'S-SL	0	0.00	1	3,000.00	-100%	0	0.00	
BURBERRY	0	0.00	1	2,900.00	-100%	0	0.00	
CADBURY	0	0.00	0	0.00		16	2,000.00	-100%
DELSEY	0	0.00	1	12,999.00	-100%	0	0.00	
DESTINATION TRAVEL	0	0.00	1	1,039.00	-100%	0	0.00	
EVERLAST	0	0.00	0	0.00		16	23,960.00	-100%
FILIPINIANA-O	0	0.00	1	499.00	-100%	0	0.00	
FITFLOP-SL	0	0.00	3	3,600.00	-100%	8	27,957.00	-100%
GIFT BUSINESS	0	0.00	7	837.00	-100%	56	9,124.00	-100%
HERSHEY'S	0	0.00	0	0.00		12	2,400.00	-100%
KEDS	0	0.00	0	0.00		1	1,497.50	-100%
KINDER JOY	0	0.00	0	0.00		15	500.00	-100%
KISSNY	0	0.00	0	0.00		1	500.00	-100%
MANTYX	0	0.00	0	0.00		2	548.00	-100%
MARS	0	0.00	0	0.00		1	400.00	-100%
MISHMASH	0	0.00	1	150.00	-100%	13	3,287.00	-100%
NON-MERCH	160	0.00	195	0.00		0	0.00	
ROCKET DOG	0	0.00	0	0.00		2	2,398.00	-100%

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SALES REPORT - Comparative by Brand per Store

SLEX

Period: 10/01/2024-10/10/2024

BRAND	Current Sales 10/01/2024-10/10/2024		Last Year 10/01/2023-10/10/2023		Inc/Dec%	2019 10/01/2019-10/10/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
SANUK-SL	0	0.00	0	0.00		1	350.00	-100%
THE BALM	0	0.00	4	2,000.00	-100%	0	0.00	
TRAVEL BLUE	0	0.00	1	545.00	-100%	0	0.00	
TROLLI	0	0.00	0	0.00		9	2,865.00	-100%
TY	0	0.00	0	0.00		13	3,746.75	-100%
UNDER ARMOUR	0	0.00	0	0.00		3	9,997.00	-100%
VANS-SL	0	0.00	0	0.00		6	4,813.60	-100%
VOLCOM-SL	0	0.00	0	0.00		1	750.00	-100%
1-OUTRIGHT Total:	762	315,752.00	466	167,383.00	88%	204	134,630.85	134%
2-CONSIGNE								
KROOBERG	60	41,618.00	148	84,242.30	-50%	172	69,018.00	-39%
LEGEND WALKER	1	9,759.00	0	0.00		0	0.00	
BG BERLIN-C	1	8,399.00	0	0.00		0	0.00	
PORTGEAR	7	7,494.75	0	0.00		0	0.00	
HEYS	2	4,480.00	21	92,019.00	-95%	5	11,252.50	-60%
XO	6	3,697.00	2	1,121.00	229%	1	375.00	885%
OME-C	1	2,998.00	0	0.00		0	0.00	
SOFISTICA	2	2,320.00	0	0.00		0	0.00	
MARK RYDEN-C	1	2,056.00	1	2,056.00	0%	0	0.00	
VIDVIE	1	1,998.00	0	0.00		0	0.00	
KAKA-C	1	1,850.00	0	0.00		0	0.00	
TRAVEL SENTRY-C	1	1,299.00	0	0.00		0	0.00	
SMOOTH SKIES-C	1	495.00	0	0.00		0	0.00	
8A PERFORMANCE	0	0.00	21	20,222.00	-100%	0	0.00	
BASIC-C	0	0.00	83	39,995.85	-100%	49	35,397.60	-100%
CELEBRAT-C	0	0.00	48	1,704.00	-100%	0	0.00	
COTIMA	0	0.00	0	0.00		1	709.00	-100%
D-POWER-C	0	0.00	4	726.00	-100%	0	0.00	
DTBG-C	0	0.00	1	1,650.00	-100%	0	0.00	
FILIPINIANA	0	0.00	2	989.00	-100%	0	0.00	
FUBU-C	0	0.00	66	54,272.00	-100%	0	0.00	
FUNGOOFUN-C	0	0.00	3	5,591.25	-100%	0	0.00	
GENERIC-C	0	0.00	5	3,445.50	-100%	1	800.00	-100%
GOLF-C	0	0.00	2	458.00	-100%	2	1,600.00	-100%

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SALES REPORT - Comparative by Brand per Store

SLEX

Period: 10/01/2024-10/10/2024

BRAND	Current Sales 10/01/2024-10/10/2024		Last Year 10/01/2023-10/10/2023		Inc/Dec%	2019 10/01/2019-10/10/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
2-CONSIGNE								
HALO	0	0.00	0	0.00		15	7,099.00	-100%
HOCO	0	0.00	0	0.00		29	6,785.50	-100%
KINGSONS-C	0	0.00	0	0.00		1	1,550.00	-100%
LE CADEAU	0	0.00	0	0.00		0	0.00	
LIME-C	0	0.00	5	5,590.00	-100%	0	0.00	
MACBETH	0	0.00	7	2,948.25	-100%	0	0.00	
MIRO	0	0.00	0	0.00		18	6,415.95	-100%
MOSSIMO-FW	0	0.00	8	4,297.25	-100%	0	0.00	
NEW LEAGUE	0	0.00	0	0.00		4	2,936.00	-100%
OEM-C	0	0.00	2	858.00	-100%	0	0.00	
ONDA-C	0	0.00	0	0.00		1	1,175.00	-100%
POCHI	0	0.00	0	0.00		1	0.00	
PYXIS-C	0	0.00	6	1,014.00	-100%	0	0.00	
SANUK-C	0	0.00	0	0.00		0	0.00	
SOLATEK	0	0.00	2	1,679.90	-100%	3	2,099.85	-100%
SPUNN	0	0.00	0	0.00		15	12,375.00	-100%
TAO TAO-C	0	0.00	0	0.00		3	1,500.00	-100%
TOMS-C	0	0.00	4	13,092.00	-100%	0	0.00	
UNBRANDED	0	0.00	1	850.00	-100%	0	0.00	
VIPFAN-C	0	0.00	26	18,204.00	-100%	0	0.00	
WINGMAN-C	0	0.00	2	858.00	-100%	0	0.00	
XIPIN	0	0.00	2	390.00	-100%	0	0.00	
YOOBAO-C	0	0.00	0	0.00		2	1,755.00	-100%
ZILLA	0	0.00	2	1,060.00	-100%	0	0.00	
2-CONSIGNE Total:	85	88,463.75	474	359,333.30	-75%	323	162,843.40	-45%
TOTALS:	847	404,215.75	940	526,716.30	-23%	527	297,474.25	35%

RunDate: 10/11/2024

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OUTLETS

SALES REPORT - Comparative by Brand per Store

SUBIC FREEPORT

Period: 10/01/2024-10/10/2024

BRAND	Current Sales 10/01/2024-10/10/2024		Last Year 10/01/2023-10/10/2023		Inc/Dec%	2019 10/01/2019-10/10/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
BATH & BODY WORKS	365	56,736.00	126	40,146.00	41%	12	8,676.00	553%
USPA	21	55,466.00	1	6,349.00	773%	3	12,685.00	337%
VICTORIA'S SECRET	109	43,590.00	20	18,850.00	131%	13	13,775.00	216%
CLINIQUE	12	33,600.00	0	0.00		0	0.00	
TOMFORD	1	14,480.00	0	0.00		0	0.00	
ADIDAS PH	23	12,692.00	0	0.00		14	7,000.00	81%
GIORGIO ARMANI	1	5,400.00	0	0.00		1	3,900.00	38%
FITFLOP-SL	1	2,500.00	0	0.00		5	16,235.00	-84%
NESTI DANTE	14	2,117.00	14	1,146.00	84%	1	250.00	746%
JOCKEY	4	1,967.00	0	0.00		0	0.00	
CHAMPION	1	500.00	3	1,500.00	-66%	0	0.00	
BVLGARI	0	0.00	0	0.00		3	9,750.00	-100%
CALVIN KLEIN	0	0.00	0	0.00		7	18,723.00	-100%
DAVIDOFF	0	0.00	0	0.00		1	3,500.00	-100%
DELSEY	0	0.00	2	24,998.00	-100%	0	0.00	
DONNA KARAN	0	0.00	0	0.00		1	2,000.00	-100%
ELIZABETH ARDEN	0	0.00	0	0.00		10	8,410.00	-100%
EMPORIO ARMANI	0	0.00	1	2,299.00	-100%	0	0.00	
EVERLAST	0	0.00	0	0.00		34	47,915.00	-100%
FERRARI	0	0.00	0	0.00		1	1,910.00	-100%
GIFT BUSINESS	0	0.00	40	16,398.00	-100%	63	7,101.00	-100%
HUGO	0	0.00	0	0.00		1	2,897.50	-100%
KIPLING	0	0.00	1	4,499.00	-100%	0	0.00	
KIPLING-SL	0	0.00	0	0.00		1	2,250.00	-100%
LACOSTE	0	0.00	0	0.00		2	6,300.00	-100%
LOCAL SCARF	0	0.00	1	299.00	-100%	4	796.00	-100%
MISHMASH	0	0.00	0	0.00		2	398.00	-100%
NON-MERCH	58	0.00	126	0.00		0	0.00	
OPI	0	0.00	1	250.00	-100%	0	0.00	
QUIKSILVER	0	0.00	1	1,200.00	-100%	2	1,990.00	-100%
RALPH LAUREN	0	0.00	0	0.00		5	14,835.00	-100%
SAKROOTS	0	0.00	0	0.00		1	2,450.00	-100%
SANUK-SL	0	0.00	0	0.00		7	4,800.00	-100%
SPRAYGROUND	0	0.00	0	0.00		1	999.00	-100%

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REGENT TRAVEL RETAIL GROUP

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OUTLETS

SALES REPORT - Comparative by Brand per Store

SUBIC FREEPORT

Period: 10/01/2024-10/10/2024

BRAND	Current Sales 10/01/2024-10/10/2024		Last Year 10/01/2023-10/10/2023		Inc/Dec%	2019 10/01/2019-10/10/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
TEVA	0	0.00	0	0.00		2	1,298.00	-100%
TRAVEL BLUE	0	0.00	1	1,300.00	-100%	0	0.00	
VANS-SL	0	0.00	1	1,200.00	-100%	11	11,197.80	-100%
VERSACE	0	0.00	0	0.00		2	5,900.00	-100%
WORLD TRAVELER	0	0.00	0	0.00		1	2,475.00	-100%
1-OUTRIGHT Total:	610	229,048.00	339	120,434.00	90%	211	220,416.30	3%
2-CONSIGNE								
BG BERLIN-C	1	8,514.00	1	11,559.00	-26%	0	0.00	
FUBU-C	4	4,191.00	69	64,326.00	-93%	0	0.00	
HEYS	2	2,400.00	0	0.00		3	12,742.00	-81%
FUNGOOFUN-C	1	1,991.25	0	0.00		0	0.00	
TANKROCK-C	1	899.00	0	0.00		0	0.00	
GOLF-C	3	750.00	0	0.00		0	0.00	
SMOOTH SKIES-C	1	589.00	8	11,372.00	-94%	0	0.00	
GLAXUNTE	5	404.00	0	0.00		0	0.00	
XO	1	388.00	0	0.00		0	0.00	
MOSSIMO-FW	1	300.00	6	3,398.50	-91%	0	0.00	
8A PERFORMANCE	0	0.00	0	0.00		14	12,818.00	-100%
ARTIART	0	0.00	0	0.00		1	795.00	-100%
AWEI	0	0.00	2	800.00	-100%	0	0.00	
BOONA-C	0	0.00	1	888.00	-100%	0	0.00	
DEUTER-C	0	0.00	0	0.00		10	9,560.50	-100%
DTBG-C	0	0.00	1	2,587.50	-100%	2	3,037.00	-100%
EVERLAST-C	0	0.00	0	0.00		1	1,950.00	-100%
GENERIC-C	0	0.00	3	2,461.00	-100%	0	0.00	
GIFT BUSINESS-C	0	0.00	1	1,209.00	-100%	2	1,348.00	-100%
HEAD-C	0	0.00	0	0.00		1	295.00	-100%
IT LUGGAGE-C	0	0.00	1	10,509.00	-100%	0	0.00	
KAKA-C	0	0.00	0	0.00		1	1,652.00	-100%
KINGSONS-C	0	0.00	0	0.00		1	1,742.00	-100%
KROOBERG	0	0.00	0	0.00		51	22,267.00	-100%
MACBETH	0	0.00	6	2,399.25	-100%	0	0.00	
MARES	0	0.00	0	0.00		3	3,529.00	-100%
MIMAX-C	0	0.00	0	0.00		2	1,518.00	-100%

RunDate: 10/11/2024

RunTime 04:07 pm

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OUTLETS

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SUBIC FREEPORT

Period: 10/01/2024-10/10/2024

BRAND	Current Sales 10/01/2024-10/10/2024		Last Year 10/01/2023-10/10/2023		Inc/Dec%	2019 10/01/2019-10/10/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
2-CONSIGNE								
ONDA-C	0	0.00	0	0.00		1	206.00	-100%
PACSAFE-C	0	0.00	0	0.00		12	49,273.00	-100%
URBANIZE	0	0.00	0	0.00		3	5,509.00	-100%
XIPIN	0	0.00	2	390.00	-100%	0	0.00	
YOOBAO-C	0	0.00	0	0.00		1	630.00	-100%
2-CONSIGNE Total:	20	20,426.25	101	111,899.25	-81%	109	128,871.50	-84%
TOTALS:	630	249,474.25	440	232,333.25	7%	320	349,287.80	-28%