

REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

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Sales Ranking By Business Unit

Period: 03/01/2025-03/31/2025

ATHLEISURE

BRAND		Current Sales 03/01/2025-03/31/2025		Previous Year 03/01/2024-03/31/2024		Inc/Dec%
		Qty.	Net	Qty.	Net	
1-OUTRIGHT						
1	NIKE	744	1,177,926.06	660	1,134,650.00	3%
2	ADIDAS	429	693,074.35	448	676,220.00	2%
3	TRAVEL BLUE	245	269,139.00	331	382,680.00	-29%
4	ANKER	134	239,156.00	148	291,380.00	-17%
5	STANLEY	82	205,788.00	0	0.00	
6	AUKEY	74	137,795.00	127	213,995.00	-35%
7	SWAROVSKI	15	120,800.00	1	5,900.00	1947%
8	ADIDAS PH	43	64,596.00	0	0.00	
9	MINISO	446	61,173.00	6	834.00	7234%
10	DAVID BECKHAM	32	52,900.00	0	0.00	
11	JBL-TRI	7	49,163.00	39	93,551.00	-47%
12	PROMOTION CODE	9	35,991.00	110	-3,140.00	-1246%
13	APPLE-TRI	9	34,762.00	17	38,473.00	-9%
14	LUXOTTICA	7	33,240.00	0	0.00	
15	BURBERRY	22	30,370.00	1	2,900.00	947%
16	NAUTICA	17	28,000.00	0	0.00	
17	SONY-TRI	4	27,276.00	20	40,162.00	-32%
18	GUCCI	19	23,750.00	0	0.00	
19	SPERRY	4	22,935.00	1	6,795.00	237%
20	CLINIQUE	5	16,500.00	1	1,550.00	964%
21	MOSCHINO	3	15,750.00	0	0.00	
22	ACCEL	20	14,000.00	0	0.00	
23	BATH & BODY WORKS	10	11,160.00	0	0.00	
24	CHLOE	10	11,000.00	0	0.00	
25	CALVIN KLEIN	2	9,600.00	0	0.00	
26	MARSHALL-TRI	4	9,419.00	3	27,227.00	-65%
27	HUGO BOSS	1	6,800.00	0	0.00	
28	MARC JACOBS	6	6,600.00	0	0.00	
29	LOCCITANE	6	6,454.00	0	0.00	
30	HUGO	1	6,300.00	0	0.00	
31	USPA	3	5,698.00	83	311,782.00	-98%
32	DAVIDOFF	1	5,300.00	1	3,900.00	35%
33	ELIZABETH ARDEN	4	5,175.00	0	0.00	
34	ANESSA	2	2,720.00	0	0.00	

RunDate: 04/02/2025

RunTime 01:39 pm

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Period: 03/01/2025-03/31/2025

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BRAND	Current Sales 03/01/2025-03/31/2025		Previous Year 03/01/2024-03/31/2024		Inc/Dec%
	Qty.	Net	Qty.	Net	
1-OUTRIGHT					
35 MY ARCADE-TRI	1	2,145.00	0	0.00	
36 REMINGTON-TRI	2	1,918.00	1	2,199.00	-12%
37 TRAVEL ON	1	1,914.00	0	0.00	
38 LEXINGHAM	2	1,800.00	0	0.00	
39 WONKY-TRI	1	1,799.00	0	0.00	
40 SOL DE JANEIRO	1	1,360.00	0	0.00	
41 B & D	1	1,150.00	0	0.00	
42 ADIDAS-B4U	1	899.00	0	0.00	
43 DESTINATION TRAVEL	2	800.00	7	6,870.00	-88%
44 BAYONGCIAGA	0	0.00	24	8,213.00	-100%
45 BEACH HUT	0	0.00	12	11,275.00	-100%
46 BELKIN	0	0.00	10	18,800.00	-100%
47 BIRKENSTOCK	0	0.00	11	48,790.00	-100%
48 BITE BLOCK - C	0	0.00	1	270.00	-100%
49 CABEAU	0	0.00	2	8,000.00	-100%
50 CASIO	0	0.00	7	24,510.00	-100%
51 CONVERSE	0	0.00	8	28,720.00	-100%
52 DELSEY	0	0.00	2	12,500.00	-100%
53 EASTPAK-SL	0	0.00	7	6,905.00	-100%
54 GIFT BUSINESS	0	0.00	229	4,220.00	-100%
55 GROOVY	0	0.00	4	3,200.00	-100%
56 HERSCHEL	0	0.00	2	14,980.00	-100%
57 HYDROFLASK-O	0	0.00	1	3,190.00	-100%
58 ISLAND GIRL	0	0.00	3	3,585.00	-100%
59 JANSPOUT	0	0.00	5	13,950.00	-100%
60 JBL	0	0.00	2	1,990.00	-100%
61 JUICY COUTURE	0	0.00	1	3,749.50	-100%
62 NON-MERCH	1,943	0.00	916	2,170.00	-100%
63 OGON	0	0.00	2	8,400.00	-100%
64 PACSAFE	0	0.00	10	18,750.00	-100%
65 RED 5-TRI	0	0.00	1	1,590.00	-100%
66 REEF	0	0.00	1	0.00	
67 SENNHEISER-TRI	0	0.00	1	5,999.00	-100%
68 SPEEDO	0	0.00	18	34,205.00	-100%

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		Qty.	Net	Qty.	Net	
1-OUTRIGHT						
69	TENKI	0	0.00	51	33,949.00	-100%
70	TY	0	0.00	63	25,375.00	-100%
71	VANS	0	0.00	5	17,490.00	-100%
72	VERSACE	0	0.00	5	21,000.00	-100%
73	XTORM-TRI	0	0.00	1	990.00	-100%
1-OUTRIGHT Total:		4,375	3,454,095.41	3,410	3,624,693.50	-4%
2-CONSIGNE						
1	MINISO-C	2,880	1,238,240.00	3,373	1,388,167.00	-10%
2	FILIPINIANA-C	2,685	981,475.00	711	256,890.00	282%
3	QUIKSILVER-C	343	542,480.00	157	302,030.00	79%
4	SUNNIES STUDIOS-C	588	502,180.00	1,119	695,310.00	-27%
5	HEYS	75	412,495.10	44	191,738.00	115%
6	OAKLEY-C	132	361,790.00	164	430,490.00	-15%
7	VERSACE-C	58	336,310.00	19	62,480.00	438%
8	CALVIN KLEIN-C	79	319,655.00	10	50,920.00	527%
9	SUNNIES FACE	731	316,445.00	0	0.00	
10	PACSAFE-C	43	313,987.00	28	160,372.00	95%
11	ROXY-C	168	249,170.00	72	123,870.00	101%
12	BURBERRY-C	46	239,975.00	4	21,620.00	1009%
13	CLINIQUE-C	88	221,850.00	38	92,420.00	140%
14	8A PERFORMANCE	166	197,844.00	209	248,791.00	-20%
15	BILLABONG	120	197,310.00	72	145,330.00	35%
16	KROOBERG	228	185,047.00	205	159,646.00	15%
17	LEGEND WALKER	10	160,146.00	0	0.00	
18	YVES SAINT LAURENT-C	19	151,827.50	16	112,690.00	34%
19	CABINZERO	30	135,650.00	27	95,413.00	42%
20	ELIZABETH ARDEN-C	51	132,761.00	16	23,530.00	464%
21	MARC JACOBS-C	34	132,335.00	1	7,800.00	1596%
22	MOSSIMO-APP	105	129,750.00	205	252,250.00	-48%
23	WANDERSKYE	55	106,065.00	366	603,470.00	-82%
24	HUGO BOSS-C	21	105,745.00	2	13,600.00	677%
25	U-ELEMENT	24	103,526.00	79	188,791.00	-45%
26	CHLOE-C	10	70,560.00	1	8,370.00	743%
27	RALPH LAUREN-C	11	65,243.00	6	39,005.00	67%

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ATHLEISURE

BRAND	Current Sales 03/01/2025-03/31/2025		Previous Year 03/01/2024-03/31/2024		Inc/Dec%
	Qty.	Net	Qty.	Net	
2-CONSIGNE					
28 DAVIDOFF-C	15	64,525.00	2	9,600.00	572%
29 GIORGIO ARMANI-C	7	44,403.00	11	65,560.00	-32%
30 NESTI DANTE-C	163	37,350.00	0	0.00	
31 MOSCHINO-C	8	37,110.00	4	12,000.00	209%
32 BEACH HUT-C	28	28,560.00	2	2,400.00	1090%
33 TRAVEL SENTRY-C	17	25,343.00	0	0.00	
34 SWAROVSKI-C	2	23,350.00	17	159,700.00	-85%
35 FOR KEEPS-C	68	19,506.00	0	0.00	
36 BVLGARI-C	3	16,490.00	5	42,400.00	-61%
37 ADIDAS PH-C	22	11,793.00	34	24,480.00	-51%
38 MAGWAI	18	10,710.00	3	2,100.00	410%
39 GUCCI-C	1	5,780.00	2	18,520.00	-68%
40 SENNHEISER	1	5,490.00	0	0.00	
41 TIFFANY & CO.-C	1	5,100.00	0	0.00	
42 LOCCITANE-C	2	4,690.00	3	10,300.00	-54%
43 CALVIN KLEIN-P	1	4,489.00	0	0.00	
44 ADIDAS PH-P	0	0.00	18	14,382.00	-100%
45 AGATHA RUIZ DE LA PRADA-P	0	0.00	6	7,914.00	-100%
46 AIGNER-P	0	0.00	1	3,789.00	-100%
47 AZZARO-P	0	0.00	1	4,999.00	-100%
48 BG BERLIN-C	0	0.00	41	306,042.00	-100%
49 CACHAREL-P	0	0.00	3	12,937.00	-100%
50 CAROLINA HERRERA-P	0	0.00	1	8,409.00	-100%
51 CELLULAR-C	0	0.00	1	1,395.00	-100%
52 CLUB DE NUIT-P	0	0.00	2	7,408.00	-100%
53 DAVID BECKHAM-P	0	0.00	5	9,565.00	-100%
54 DEA-C	0	0.00	1	1,090.00	-100%
55 ELIZABETH ARDEN-P	0	0.00	1	4,209.00	-100%
56 ESTEE LAUDER-P	0	0.00	1	7,249.00	-100%
57 GUESS-C	0	0.00	20	110,960.00	-100%
58 HAWK-C	0	0.00	25	35,584.00	-100%
59 HERMES-C	0	0.00	1	5,400.00	-100%
60 ISLAND SOUVENIRS	0	0.00	22	6,536.25	-100%
61 IT LUGGAGE-C	0	0.00	12	118,423.00	-100%

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Sales Ranking By Business Unit

Period: 03/01/2025-03/31/2025

ATHLEISURE

BRAND	Current Sales 03/01/2025-03/31/2025		Previous Year 03/01/2024-03/31/2024		Inc/Dec%
	Qty.	Net	Qty.	Net	
2-CONSIGNE					
62 JENNIFER LOPEZ-P	0	0.00	2	1,478.00	-100%
63 JOVAN-P	0	0.00	3	2,397.00	-100%
64 LACOSTE-C	0	0.00	3	16,720.00	-100%
65 MACBETH	0	0.00	22	9,418.75	-100%
66 MAUI AND SONS-C	0	0.00	20	16,375.00	-100%
67 MOSSIMO-FW	0	0.00	260	84,778.25	-100%
68 PACO RABANNE-P	0	0.00	4	30,896.00	-100%
69 PANDORA-C	0	0.00	2	0.00	
70 PRAIA PILIPINAS	0	0.00	2	1,450.00	-100%
71 PROMOCODE-C	0	0.00	15	0.00	
72 RALPH LAUREN-P	0	0.00	2	13,508.00	-100%
73 SENNHEISER-C	0	0.00	1	5,490.00	-100%
74 SMOOTH SKIES-C	0	0.00	38	36,282.00	-100%
75 SUNGLASS HAVEN	0	0.00	16	251,774.00	-100%
76 THE NORTH FACE	0	0.00	23	107,070.00	-100%
77 TOMS-C	0	0.00	1	3,499.00	-100%
78 UNDER ARMOUR-C	0	0.00	1	0.00	
79 VICTORIA'S SECRET-C	0	0.00	2	2,400.00	-100%
80 Z-ZOOM	0	0.00	5	9,459.00	-100%
2-CONSIGNE Total:	9,157	8,254,550.60	7,611	7,281,339.25	13%
ATHLEISURE TOTALS:	13,532	11,708,646.01	11,021	10,906,032.75	7%

REGENT TRAVEL RETAIL GROUP

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Sales Ranking By Business Unit

Period: 03/01/2025-03/31/2025

BEAUTY, FASHION & ACCESSORIES

BRAND		Current Sales 03/01/2025-03/31/2025		Previous Year 03/01/2024-03/31/2024		Inc/Dec%
		Qty.	Net	Qty.	Net	
1-OUTRIGHT						
1	VICTORIA'S SECRET	9,260	6,559,773.00	5,737	5,651,131.50	16%
2	BATH & BODY WORKS	9,259	3,302,671.00	44,867	5,053,280.00	-34%
3	MAC	866	1,484,473.00	659	1,038,085.75	43%
4	TRAVEL BLUE	721	1,075,960.00	663	938,970.00	14%
5	JO MALONE	118	692,555.00	236	886,735.00	-21%
6	NIKE	266	467,640.00	0	0.00	
7	ADIDAS	265	377,100.00	8	43,400.00	768%
8	ANKER	188	357,695.00	45	92,100.00	288%
9	VERSACE	36	266,320.00	91	397,830.00	-33%
10	STANLEY	89	229,130.00	0	0.00	
11	CALVIN KLEIN	33	188,690.00	52	269,550.00	-29%
12	JBL	25	180,439.00	15	65,335.00	176%
13	USPA	45	179,846.50	105	562,852.00	-68%
14	YVES SAINT LAURENT	17	156,295.00	38	337,925.00	-53%
15	KIEHL'S	46	145,400.00	71	275,580.00	-47%
16	AUKEY	66	107,695.00	33	57,259.00	88%
17	LEXINGHAM	64	86,480.00	76	97,615.00	-11%
18	CLINIQUE	26	77,200.00	105	269,110.00	-71%
19	BURBERRY	10	68,500.00	33	212,140.00	-67%
20	SONY	7	62,584.00	3	46,297.00	35%
21	DAVIDOFF	10	53,780.00	18	91,280.00	-41%
22	CHLOE	5	53,700.00	7	77,100.00	-30%
23	ALL CHOCOLATES	13	52,000.00	12	48,000.00	8%
24	ELIZABETH ARDEN	25	51,990.00	59	121,920.00	-57%
25	RALPH LAUREN	5	47,700.00	8	54,390.00	-12%
26	TOBLERONE	78	42,800.00	107	38,500.00	11%
27	HUGO BOSS	5	39,900.00	41	255,890.00	-84%
28	SWAROVSKI	4	38,700.00	5	32,860.00	17%
29	CADBURY	110	38,500.00	57	19,950.00	92%
30	LOCCITANE	18	36,248.00	9	28,500.00	27%
31	BVLGARI	3	35,300.00	7	64,900.00	-45%
32	GIORGIO ARMANI	4	34,700.00	22	148,060.00	-76%
33	BEACH HUT	31	33,780.00	44	53,800.00	-37%
34	ADIDAS-B4U	44	29,886.00	72	51,696.00	-42%

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Period: 03/01/2025-03/31/2025

BEAUTY, FASHION & ACCESSORIES

BRAND	Current Sales 03/01/2025-03/31/2025		Previous Year 03/01/2024-03/31/2024		Inc/Dec%
	Qty.	Net	Qty.	Net	
1-OUTRIGHT					
35 JANSPORT	9	22,410.00	0	0.00	
36 GUCCI	2	22,400.00	4	37,530.00	-40%
37 NESTI DANTE	47	22,296.00	0	0.00	
38 APPLE	10	20,670.00	2	4,998.00	313%
39 ALOHA	18	19,800.00	9	9,900.00	100%
40 JOHNNIE WALKER	7	18,830.00	14	89,760.00	-79%
41 MOSCHINO	3	18,000.00	1	7,500.00	140%
42 NESTLE	60	18,000.00	6	12,600.00	42%
43 YELLOW TAIL	15	18,000.00	15	18,000.00	0%
44 HENNESSY	3	14,970.00	5	24,950.00	-40%
45 CHIVAS	5	13,450.00	3	8,070.00	66%
46 HERMES	1	13,400.00	1	11,300.00	18%
47 FERRERO ROCHER	8	12,000.00	24	35,760.00	-66%
48 TUMI	1	11,890.00	0	0.00	
49 MAGWAI	15	10,500.00	5	3,500.00	200%
50 DAVID BECKHAM	6	9,140.00	0	0.00	
51 MARS	10	8,400.00	22	24,200.00	-65%
52 PROMOCODE	8	7,998.00	90	-4,500.00	-277%
53 MINISO	48	7,603.00	82	21,918.00	-65%
54 PENFOLDS	2	7,080.00	0	0.00	
55 C&H	23	6,900.00	25	7,500.00	-8%
56 GLENLIVET	1	6,800.00	0	0.00	
57 LANVIN	1	6,000.00	0	0.00	
58 MARC JACOBS	1	5,460.00	11	86,800.00	-93%
59 L'OREAL	1	4,450.00	10	15,650.00	-71%
60 OGON	1	3,500.00	3	14,500.00	-75%
61 JACK DANIEL'S	1	3,490.00	2	6,980.00	-50%
62 MARSHALL	1	3,419.00	8	70,552.00	-95%
63 SENNHEISER	2	2,558.00	0	0.00	
64 XTORM	2	2,289.00	1	1,799.00	27%
65 JOSE CUERVO	1	2,000.00	5	10,000.00	-80%
66 TUNTURI	1	1,899.00	1	4,599.00	-58%
67 LOQI	1	900.00	4	6,000.00	-85%
68 BE RELAX	0	0.00	46	134,000.00	-100%

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BEAUTY, FASHION & ACCESSORIES

BRAND		Current Sales 03/01/2025-03/31/2025		Previous Year 03/01/2024-03/31/2024		Inc/Dec%
		Qty.	Net	Qty.	Net	
1-OUTRIGHT						
69	BELKIN	0	0.00	1	950.00	-100%
70	BFY TESTER	0	0.00	3	0.00	
71	BITE BLOCK	0	0.00	1	170.00	-100%
72	CABEAU	0	0.00	1	1,500.00	-100%
73	CASIO WATCHES	0	0.00	1	5,997.50	-100%
74	CHANEL	0	0.00	1	2,750.00	-100%
75	ESTEE LAUDER	0	0.00	2	14,700.00	-100%
76	FOSSIL	0	0.00	1	8,460.00	-100%
77	GENERIC	1,323	0.00	992	31,640.00	-100%
78	GIFT BUSINESS	0	0.00	309	0.00	
79	HERSHEY'S	0	0.00	9	15,000.00	-100%
80	JUICY COUTURE	0	0.00	2	17,998.00	-100%
81	KETELONE	0	0.00	1	2,990.00	-100%
82	KISSNY	0	0.00	5	1,950.00	-100%
83	LACOSTE	0	0.00	1	7,900.00	-100%
84	MAC & JML TESTER	0	0.00	92	0.00	
85	MOET & CHANDON	0	0.00	1	8,990.00	-100%
86	NAUTICA	2	0.00	0	0.00	
87	NON-MERCH	815	0.00	176	0.00	
88	OAKLEY	0	0.00	1	5,500.00	-100%
89	PAPER/PLASTIC BAGS	134	0.00	0	0.00	
90	PATRON	0	0.00	1	7,390.00	-100%
91	RED 5	0	0.00	2	2,398.00	-100%
92	REMINGTON	0	0.00	4	8,096.00	-100%
93	SAVONILLE	0	0.00	2	410.00	-100%
94	SBS	0	0.00	3	10,490.00	-100%
95	SWATCH	0	0.00	3	19,650.00	-100%
96	TIFFANY & CO.	0	0.00	1	6,800.00	-100%
97	VS PAPER BAGS	3	0.00	2,003	0.00	
98	WONKY	0	0.00	6	6,294.00	-100%
1-OUTRIGHT Total:		24,354	17,001,932.50	57,329	18,233,930.75	-6%
2-CONSIGNE						
1	SUNNIES STUDIOS	749	763,390.00	0	0.00	
2	FILIPINIANA	613	300,540.00	379	128,225.00	134%

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Sales Ranking By Business Unit

Period: 03/01/2025-03/31/2025

BEAUTY, FASHION & ACCESSORIES

BRAND		Current Sales 03/01/2025-03/31/2025		Previous Year 03/01/2024-03/31/2024		Inc/Dec%
		Qty.	Net	Qty.	Net	
2-CONSIGNE						
3	HEYS	45	222,815.00	0	0.00	
4	FOR KEEPS-C	39	17,479.00	0	0.00	
5	DAVIDOFF (CIGARS)	4	11,000.00	0	0.00	
6	WANDERSKYE	4	3,736.00	0	0.00	
7	JUICY COUTURE-C	0	0.00	1	3,599.50	-100%
8	USPA-C	0	0.00	27	91,359.00	-100%
<i>2-CONSIGNE Total:</i>		1,454	1,318,960.00	407	223,183.50	490%
BEAUTY, FASHION & ACCESSORIES		25,808	18,320,892.50	57,736	18,457,114.25	-0%

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REGENT TRAVEL RETAIL GROUP

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Sales Ranking By Business Unit

Period: 03/01/2025-03/31/2025

FOOD, CONVENIENCE & GIFTING

BRAND		Current Sales 03/01/2025-03/31/2025		Previous Year 03/01/2024-03/31/2024		Inc/Dec%
		Qty.	Net	Qty.	Net	
1-OUTRIGHT						
1	GOLDILOCKS OUTRIGHT	38,675	6,129,109.00	45,649	6,425,799.00	-4%
2	TRAVEL BLUE	1,776	2,397,487.00	2,913	3,798,227.00	-36%
3	PREMIER	27,009	2,278,062.86	34,893	2,697,768.58	-15%
4	PASALUBONG PACK	638	1,883,350.00	685	1,768,720.00	6%
5	MARS	3,452	1,001,915.00	4,274	1,092,909.00	-8%
6	EVIAN	4,253	984,351.43	7,761	1,734,310.72	-43%
7	ALL CHOCOLATES FUNSIZE	276	961,100.00	469	1,594,600.00	-39%
8	TOBLERONE	2,556	782,985.00	2,674	961,165.00	-18%
9	RED RIBBON	8,998	775,685.00	0	0.00	
10	SKETCHBOOKS	646	766,065.00	7	8,950.00	8459%
11	LEXINGHAM	351	513,640.00	319	381,860.00	34%
12	NESTLE	2,828	507,315.00	534	225,310.00	125%
13	POCARI	2,973	445,177.14	5,980	753,095.71	-40%
14	COCA COLA	4,552	444,375.00	7,547	815,186.43	-45%
15	MENTOS	4,253	437,015.00	5,001	468,690.00	-6%
16	HERSHEY'S	1,264	373,582.00	1,627	585,609.00	-36%
17	CANDY CORNER	1,515	336,490.00	3,480	780,515.00	-56%
18	CADBURY	1,147	292,320.00	1,477	318,746.50	-8%
19	JACK & JILL	3,253	285,266.00	3,995	369,530.00	-22%
20	FRITO LAY	2,010	284,930.00	2,984	568,212.00	-49%
21	SAN MIGUEL	1,866	251,210.00	5,326	675,630.00	-62%
22	GATORADE	2,470	243,500.00	6,100	603,180.00	-59%
23	DOUBLEMINT	4,124	243,120.00	5,106	151,440.00	60%
24	WILKINS	2,188	230,300.92	4,406	418,577.17	-44%
25	PITX PURIFIED WATER	8,212	205,148.88	6,234	155,842.86	31%
26	COOL & CLEAN	2,060	205,100.00	3,260	325,980.00	-37%
27	HAPPY HEARTS-O	412	192,610.00	0	0.00	
28	SMART C	1,912	191,050.00	2,503	250,300.00	-23%
29	HARIBO	1,292	186,000.00	1,270	189,390.00	-1%
30	TROLLI	1,028	182,269.00	1,681	406,970.00	-55%
31	7D	518	178,000.00	0	0.00	
32	VERSACE	26	170,900.00	0	0.00	
33	JOHNNIE WALKER	53	168,880.00	71	231,080.00	-26%
34	FLAMINGO	635	164,400.00	1,004	216,100.00	-23%

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Sales Ranking By Business Unit

Period: 03/01/2025-03/31/2025

FOOD, CONVENIENCE & GIFTING

BRAND	Current Sales 03/01/2025-03/31/2025		Previous Year 03/01/2024-03/31/2024		Inc/Dec%
	Qty.	Net	Qty.	Net	
1-OUTRIGHT					
35 SANICARE	1,880	162,605.00	1,555	153,430.00	5%
36 MICHELLE'S OUTRIGHT	826	158,925.00	807	153,250.00	3%
37 KATINKO	813	147,180.00	964	169,840.00	-13%
38 PRINGLES	615	133,490.00	1,900	486,120.00	-72%
39 BATH & BODY WORKS	302	132,250.00	221	85,350.00	54%
40 MOGU MOGU	1,229	120,400.00	2,175	212,800.00	-43%
41 ABSOLUTE	1,228	117,331.43	0	0.00	
42 CLINIQUE	34	114,000.00	0	0.00	
43 FERRERO ROCHER	175	111,270.00	469	273,530.00	-59%
44 VOLVIC	767	105,767.14	2,115	276,531.43	-61%
45 RICOLA	705	104,550.00	68	10,200.00	925%
46 MARLBORO	295	104,300.00	1,787	625,450.00	-83%
47 OISHI	1,183	97,342.00	1,480	124,468.00	-21%
48 LOTTE	503	90,381.00	83	58,500.00	54%
49 LCTI	349	88,820.00	0	0.00	
50 GROOVY	362	86,330.00	417	75,600.00	14%
51 EMY'S	255	84,700.00	0	0.00	
52 NIKE	54	84,630.00	0	0.00	
53 HAPPY	882	84,060.00	0	0.00	
54 CHEETOS	281	84,050.00	839	246,100.00	-65%
55 VITA COCO	834	83,200.00	1,057	105,000.00	-20%
56 VICTORIA'S SECRET	113	80,730.00	83	72,300.00	11%
57 LEMON DOU	540	80,670.00	790	118,500.00	-31%
58 DINGDONG	1,609	76,625.00	414	20,700.00	270%
59 ROYAL	1,007	76,535.00	1,200	102,650.00	-25%
60 REDBULL	462	73,760.00	540	86,400.00	-14%
61 NESTI DANTE	260	71,050.00	0	0.00	
62 FRUITELLA	788	70,550.00	1,146	91,625.00	-23%
63 FISHERMAN'S FRIEND	601	69,840.00	582	72,210.00	-3%
64 TIC TAC	1,120	65,920.00	2,433	137,640.00	-52%
65 BEACH HUT	68	64,400.00	214	170,250.00	-62%
66 STARBUCKS	266	63,380.00	0	0.00	
67 SPRITE	787	63,065.00	1,177	104,560.00	-39%
68 KIRKLAND	26	62,500.00	31	68,200.00	-8%

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Sales Ranking By Business Unit

Period: 03/01/2025-03/31/2025

FOOD, CONVENIENCE & GIFTING

BRAND		Current Sales 03/01/2025-03/31/2025		Previous Year 03/01/2024-03/31/2024		Inc/Dec%
		Qty.	Net	Qty.	Net	
1-OUTRIGHT						
69	GIFT BUSINESS	364	55,139.00	307	60,548.00	-8%
70	REBISCO	105	54,830.00	146	54,242.00	1%
71	KINDER BUENO	505	49,680.00	758	82,888.00	-40%
72	MERBA	197	48,175.00	171	41,100.00	17%
73	CHIPS AHOY	431	47,590.00	511	49,539.00	-3%
74	POCKY	538	47,560.00	866	93,536.00	-49%
75	CALVIN KLEIN	8	47,100.00	0	0.00	
76	BURBERRY	12	45,900.00	0	0.00	
77	RALPH LAUREN	7	45,750.00	0	0.00	
78	LOCAL SCARF	123	45,320.00	23	11,903.00	280%
79	CEBU DRIED MANGOES-O	134	42,000.00	0	0.00	
80	KINDER JOY	450	41,200.00	1,365	124,930.00	-67%
81	SKITTLES	425	39,200.00	529	50,560.00	-22%
82	ICE BREAKER	199	38,800.00	717	133,900.00	-71%
83	SISTER	387	38,600.00	429	42,900.00	-10%
84	ADG	116	37,758.00	0	0.00	
85	WHITEFLOWER	208	37,650.00	34	6,700.00	461%
86	ES	93	37,280.00	0	0.00	
87	YVES SAINT LAURENT	4	36,600.00	0	0.00	
88	MONDE	708	32,350.00	270	13,500.00	139%
89	INDOPLAS	628	31,450.00	0	0.00	
90	NUTELLA	95	28,700.00	0	0.00	
91	GREEN CROSS	345	28,510.00	542	41,900.00	-31%
92	C&H	105	27,060.00	171	40,000.00	-32%
93	JACK DANIELS	7	24,500.00	12	38,400.00	-36%
94	ELIZABETH ARDEN	7	23,250.00	0	0.00	
95	NISSIN	392	22,880.00	821	53,214.00	-57%
96	SABROSO	15	22,500.00	11	16,500.00	36%
97	GLENFIDDICH	3	21,500.00	6	40,500.00	-46%
98	LOACKER	107	20,460.00	639	104,644.00	-80%
99	GENERIC MERCHANDISE	69	18,450.00	0	0.00	
100	M.Y. SAN	304	18,240.00	118	7,080.00	157%
101	CHIVAS REGAL	5	15,000.00	16	48,000.00	-68%
102	HUGO BOSS	2	15,000.00	0	0.00	

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Sales Ranking By Business Unit

Period: 03/01/2025-03/31/2025

FOOD, CONVENIENCE & GIFTING

BRAND	Current Sales 03/01/2025-03/31/2025		Previous Year 03/01/2024-03/31/2024		Inc/Dec%
	Qty.	Net	Qty.	Net	
1-OUTRIGHT					
103 MEIJI MACADEMIA	56	15,000.00	0	0.00	
104 CALBEE	144	14,150.00	274	27,278.00	-48%
105 JIM BEAM	7	14,000.00	5	10,000.00	40%
106 BACARDI	8	13,200.00	7	8,200.00	60%
107 SMIRNOFF	11	13,200.00	9	10,800.00	22%
108 DESTINATION TRAVEL	12	12,960.00	5	4,100.00	216%
109 ALFONSO	15	12,950.00	10	12,100.00	7%
110 JOSE CUERVO	5	12,000.00	2	4,400.00	172%
111 TY	22	11,090.00	26	12,554.75	-11%
112 HAWAIIAN HOST	14	10,600.00	5	3,250.00	226%
113 STREPSILS	56	10,080.00	1,038	187,480.00	-94%
114 HI-HO	207	10,050.00	0	0.00	
115 OFF	32	9,600.00	40	11,880.00	-19%
116 INITIAL ART	56	9,300.00	0	0.00	
117 CHUPA CHUPS	32	8,800.00	499	54,900.00	-83%
118 HAVAIANAS	9	8,741.00	15	16,685.00	-47%
119 BELGIAN	83	8,700.00	0	0.00	
120 BAILEYS	5	8,500.00	7	9,600.00	-11%
121 YELLOW TAIL	9	8,100.00	34	30,420.00	-73%
122 HENNESSY	1	8,000.00	4	21,200.00	-62%
123 SBS	23	7,780.00	3	8,200.00	-5%
124 RUFFLES	27	7,500.00	467	104,776.00	-92%
125 REMY MARTIN	1	7,300.00	4	12,800.00	-42%
126 LISTERINE	40	7,200.00	10	1,800.00	300%
127 MAUNA LOA	15	7,200.00	8	640.00	1025%
128 BROOKSIDE	5	7,000.00	0	0.00	
129 JBL-TRI	4	6,796.00	0	0.00	
130 CANADA DRY	45	6,750.00	0	0.00	
131 LOQI	11	6,440.00	18	12,240.00	-47%
132 LINDT	40	6,195.00	0	0.00	
133 GLENLIVET	1	5,500.00	0	0.00	
134 FOX'S	28	5,480.00	9	900.00	508%
135 CRK	84	5,407.14	0	0.00	
136 ARIZONA	35	5,400.00	0	0.00	

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Sales Ranking By Business Unit

Period: 03/01/2025-03/31/2025

FOOD, CONVENIENCE & GIFTING

BRAND	Current Sales 03/01/2025-03/31/2025		Previous Year 03/01/2024-03/31/2024		Inc/Dec%
	Qty.	Net	Qty.	Net	
1-OUTRIGHT					
137 HOMI	66	4,820.00	103	10,300.00	-53%
138 GREAT TASTE	95	4,750.00	901	45,050.00	-89%
139 VOORTMAN	30	4,720.00	17	6,600.00	-28%
140 MARC JACOBS	2	4,400.00	0	0.00	
141 KOPIKO	86	4,300.00	86	4,300.00	0%
142 MINISO	6	4,185.00	22	11,110.00	-62%
143 WONKA	11	3,850.00	14	4,170.00	-7%
144 PAPER MACHE	5	3,700.00	0	0.00	
145 SONY	4	3,700.00	13	11,500.00	-67%
146 SMARTFOOD	17	3,650.00	161	31,995.00	-88%
147 ANOMEO	9	3,450.00	0	0.00	
148 INDOPLUS	68	3,400.00	0	0.00	
149 SHAMROCK	17	3,400.00	0	0.00	
150 BARONI	11	3,300.00	0	0.00	
151 CROCO	21	3,150.00	27	4,050.00	-22%
152 DON PAPA	1	3,000.00	2	6,000.00	-50%
153 KISSNY	6	3,000.00	1	500.00	500%
154 TRUNKI	1	3,000.00	0	0.00	
155 APPLE-TRI	1	2,999.00	0	0.00	
156 ZAINI	12	2,950.00	0	0.00	
157 MY SAN	48	2,880.00	0	0.00	
158 LOCAL HEADWRAP	7	2,800.00	9	3,600.00	-22%
159 OGON	1	2,800.00	0	0.00	
160 SKROSS	-5	2,500.00	0	0.00	
161 GRANNY GOOSE	24	2,400.00	37	3,400.00	-29%
162 NOTTAGE HILLS	2	2,400.00	0	0.00	
163 REXONA	7	2,300.00	81	26,600.00	-91%
164 MICHELLES OUTRIGHT	7	2,050.00	23	5,100.00	-59%
165 ABSOLUT	1	2,000.00	0	0.00	
166 YANYAN	18	1,820.00	161	17,060.00	-89%
167 MEIJI	6	1,800.00	0	0.00	
168 TIFFANY	3	1,800.00	125	9,502.00	-81%
169 ADIDAS-B4U	2	1,798.00	0	0.00	
170 HAITAI	10	1,710.00	0	0.00	

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FOOD, CONVENIENCE & GIFTING

BRAND	Current Sales 03/01/2025-03/31/2025		Previous Year 03/01/2024-03/31/2024		Inc/Dec%
	Qty.	Net	Qty.	Net	
1-OUTRIGHT					
171 DOVE	6	1,540.00	30	9,970.00	-84%
172 GILLET	10	1,500.00	52	7,800.00	-80%
173 FUNDADOR	1	1,400.00	18	20,600.00	-93%
174 LAMPEIN	9	1,350.00	33	4,800.00	-71%
175 PONDS	4	1,260.00	4	1,260.00	0%
176 EFFICASCENT	8	1,200.00	161	20,000.00	-94%
177 CASINO	20	1,160.00	328	24,750.00	-95%
178 HARDYS	1	1,100.00	13	10,800.00	-89%
179 RONDOLETTI	3	1,100.00	5	3,136.00	-64%
180 BELGIAN BUTTER	9	1,080.00	0	0.00	
181 NONGSHIM	5	1,050.00	606	120,250.00	-99%
182 WHSMITH BAGS	64,911	1,000.00	488,717	500.00	100%
183 WOOD	1	1,000.00	1	1,500.00	-33%
184 COMBOS	7	900.00	7	1,400.00	-35%
185 THE GADGET SHOP	1	900.00	1	600.00	50%
186 VICKS	6	900.00	168	29,350.00	-96%
187 AIZA'S	3	840.00	0	0.00	
188 MANTYX	4	800.00	0	0.00	
189 FILIPINIANA-O	2	760.00	15	5,890.00	-87%
190 PAMPERS	6	750.00	1	150.00	400%
191 GOYA	7	700.00	222	18,980.00	-96%
192 MISHMASH	3	700.00	2	1,500.00	-53%
193 MANZANILLA	6	600.00	67	6,700.00	-91%
194 OMEGA	3	600.00	60	12,000.00	-95%
195 MIGHTY BOND	3	510.00	18	2,760.00	-81%
196 MILLENNIUM	4	480.00	0	0.00	
197 BIODERM	5	400.00	75	7,500.00	-94%
198 MAXON	2	360.00	0	0.00	
199 METHYL	3	360.00	16	1,920.00	-81%
200 ABE KENI	1	300.00	0	0.00	
201 MASTER	1	280.00	2	560.00	-50%
202 DELFI	4	200.00	61	4,080.00	-95%
203 GROWERS	2	200.00	691	73,861.00	-99%
204 RHEA ACEITE	2	200.00	4	400.00	-50%

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FOOD, CONVENIENCE & GIFTING

BRAND	Current Sales 03/01/2025-03/31/2025		Previous Year 03/01/2024-03/31/2024		Inc/Dec%
	Qty.	Net	Qty.	Net	
1-OUTRIGHT					
205 VSF	1	180.00	0	0.00	
206 ALOHA	0	0.00	58	22,040.00	-100%
207 B & D	0	0.00	2	1,610.00	-100%
208 BITE BLOCK	0	0.00	18	10,350.00	-100%
209 BOTANIST	0	0.00	1	6,900.00	-100%
210 BOY BAWANG OUTRIGHT	0	0.00	73	7,800.00	-100%
211 BRONCHO	0	0.00	27	2,160.00	-100%
212 BROWNIES UNLIMITED	0	0.00	244	90,250.00	-100%
213 BUNDLE	567	0.00	0	0.00	
214 BUNDLE PROMO	1,691	0.00	20	15,100.00	-100%
215 CABEAU	0	0.00	1	1,495.00	-100%
216 CAPTAIN MORGAN	0	0.00	8	8,000.00	-100%
217 CARMENS BEST	0	0.00	19	4,300.00	-100%
218 CLOUD 9	0	0.00	372	17,550.00	-100%
219 COPPENRATH	0	0.00	1	400.00	-100%
220 CRICKET	0	0.00	170	8,500.00	-100%
221 DELICO	0	0.00	3	1,200.00	-100%
222 DORITOS	0	0.00	5	1,500.00	-100%
223 DR HWELWAY	0	0.00	2	240.00	-100%
224 DR. GERARD	0	0.00	11	2,010.00	-100%
225 DUREX	0	0.00	7	2,050.00	-100%
226 DUTCHMILL	0	0.00	1	60.00	-100%
227 E-VIPO	0	0.00	937	46,850.00	-100%
228 EASTPAK-SL	1	0.00	0	0.00	
229 ECO BAG	0	0.00	3	750.00	-100%
230 ESKINOL	0	0.00	8	1,040.00	-100%
231 FIBISCO	0	0.00	1,111	94,966.00	-100%
232 FIT BAR	0	0.00	34	3,400.00	-100%
233 GENERIC	94	0.00	1	0.00	
234 GO TRAVEL	0	0.00	2	780.00	-100%
235 GREY GOOSE	0	0.00	3	13,500.00	-100%
236 JAGERMEISTER	0	0.00	2	3,000.00	-100%
237 JBL	0	0.00	10	9,000.00	-100%
238 JINRO	0	0.00	146	29,180.00	-100%

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FOOD, CONVENIENCE & GIFTING

BRAND	Current Sales 03/01/2025-03/31/2025		Previous Year 03/01/2024-03/31/2024		Inc/Dec%
	Qty.	Net	Qty.	Net	
1-OUTRIGHT					
239 KETTLE KORN	0	0.00	155	15,500.00	-100%
240 MEGASCENT	0	0.00	3	750.00	-100%
241 MONIE GOLD	0	0.00	7	1,050.00	-100%
242 MONIEGOLD	0	0.00	1	150.00	-100%
243 MONIEGOLD BANGKOK	0	0.00	206	30,900.00	-100%
244 MONIEGOLD CONSIGN	0	0.00	6	900.00	-100%
245 MONIEGOLD OUTRIGHT	0	0.00	4	600.00	-100%
246 NON-MERCH	18,132	0.00	8,945	0.00	
247 OKAMOTO	0	0.00	1	350.00	-100%
248 PANDA	0	0.00	1	25.00	-100%
249 PAPER/PLASTIC BAGS	0	0.00	2,751	0.00	
250 PATRICK	0	0.00	1	250.00	-100%
251 PATRON	0	0.00	3	23,000.00	-100%
252 PEJOY	0	0.00	11	1,320.00	-100%
253 PENFOLDS	0	0.00	4	14,160.00	-100%
254 PERRIER WATER	0	0.00	361	61,357.14	-100%
255 PLANTERS	-1	0.00	0	0.00	
256 PLASTIC/PAPER BAG	28	0.00	41	0.00	
257 ROYAL FAMILY	0	0.00	1	150.00	-100%
258 SENNHEISER	-1	0.00	0	0.00	
259 THE KASE	4	0.00	2	1,580.00	-100%
260 TIFFANY ECLAIRS OUTRIGHT	0	0.00	21	2,100.00	-100%
261 VANDEN	0	0.00	7	5,600.00	-100%
262 VASELINE	0	0.00	43	10,740.00	-100%
263 VINA APALTAGUA	0	0.00	1	450.00	-100%
264 WANG	0	0.00	121	24,200.00	-100%
265 WHISPER	0	0.00	2	200.00	-100%
266 WHSMITH	0	0.00	12	0.00	
267 WITORS	0	0.00	1	600.00	-100%
1-OUTRIGHT Total:	254,860	29,536,708.95	713,911	35,993,353.29	-17%
2-CONSIGNE					
1 KRISPY KREME	31	4,737,044.90	63	5,647,650.54	-16%
2 LCTI	14,238	1,831,000.00	16,405	2,123,025.00	-13%
3 MUHLACH	3,295	1,655,350.00	2,489	1,168,900.00	41%

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Sales Ranking By Business Unit

Period: 03/01/2025-03/31/2025

FOOD, CONVENIENCE & GIFTING

BRAND		Current Sales 03/01/2025-03/31/2025		Previous Year 03/01/2024-03/31/2024		Inc/Dec%
		Qty.	Net	Qty.	Net	
2-CONSIGNE						
4	ISLAND SOUVENIRS	3,439	1,133,326.75	4,324	1,368,714.75	-17%
5	7D CONSIGN	2,585	783,235.00	2,756	625,570.00	25%
6	JOANNA	1,769	377,410.00	923	190,720.00	97%
7	EMY'S-C	1,323	361,710.00	2,544	491,980.00	-26%
8	CEBU LUCKY	1,506	307,730.00	2,463	549,610.00	-44%
9	ABE KENI	807	244,580.00	965	241,670.00	1%
10	BONG BONG'S CONSIGN	1,195	188,510.00	2,150	337,620.00	-44%
11	ES	548	182,170.00	683	180,190.00	1%
12	FILIPINIANA	614	164,320.00	1,402	368,825.00	-55%
13	LOLA NUTTYS	567	159,290.00	811	186,220.00	-14%
14	ADG	647	156,075.00	965	244,470.00	-36%
15	BAHAGHARI	703	147,680.00	1,013	183,460.00	-19%
16	LA2PU	617	147,598.00	697	138,090.00	6%
17	CEBU DRIED MANGOES	307	138,520.00	282	106,110.00	30%
18	7D PASPACK	59	136,550.00	237	413,230.00	-66%
19	MAGICMELT	1,407	109,765.00	2,230	164,860.00	-33%
20	EDNA'S	688	101,560.00	391	55,790.00	82%
21	CHOWEE	509	96,840.00	263	45,780.00	111%
22	JOVYS	404	87,155.00	759	151,900.00	-42%
23	PHIL BRAND CONSIGN	296	80,680.00	484	143,330.00	-43%
24	MARKYS	421	78,950.00	678	104,740.00	-24%
25	AIZA'S	273	78,230.00	576	128,885.00	-39%
26	MARISSA	468	76,540.00	442	61,760.00	23%
27	BLEEVES	52	62,400.00	123	147,600.00	-57%
28	CEBU BRAND CONSIGN	102	51,780.00	508	177,000.00	-70%
29	ILOCOS CHICHACORN	155	44,320.00	301	65,260.00	-32%
30	AZATRI	131	41,350.00	145	44,100.00	-6%
31	CHOCOVRON	238	33,400.00	245	33,100.00	0%
32	ZUMIGUI-C	131	32,850.00	117	30,030.00	9%
33	JUAN	78	32,760.00	1	320.00	10137%
34	G'S DELIGHT	125	31,410.00	167	32,250.00	-2%
35	MBD	80	29,570.00	151	54,900.00	-46%
36	LOUISE	239	28,680.00	277	30,470.00	-5%
37	HEYS	6	25,600.00	0	0.00	

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Sales Ranking By Business Unit

Period: 03/01/2025-03/31/2025

FOOD, CONVENIENCE & GIFTING

BRAND		Current Sales 03/01/2025-03/31/2025		Previous Year 03/01/2024-03/31/2024		Inc/Dec%
		Qty.	Net	Qty.	Net	
2-CONSIGNE						
38	BEA'S	153	24,480.00	238	24,920.00	-1%
39	SD	123	19,920.00	214	33,115.00	-39%
40	CEBU BRAND	47	16,450.00	100	26,000.00	-36%
41	ADORA	84	14,860.00	199	37,780.00	-60%
42	JUAN CALAMANSI	29	11,900.00	57	17,840.00	-33%
43	COCO-C	40	8,000.00	152	25,840.00	-69%
44	JACOBINA	44	7,840.00	66	11,710.00	-33%
45	CREAMBAR	34	6,800.00	125	25,090.00	-72%
46	PEANUT BRITTLE	79	6,780.00	120	10,680.00	-36%
47	OH NUTS	13	6,500.00	185	77,060.00	-91%
48	ASHLEY	10	6,040.00	0	0.00	
49	ERENETA MANALOTO	12	5,040.00	50	21,000.00	-76%
50	PRAIA PILIPINAS	74	4,440.00	1	1,200.00	270%
51	RK	13	3,350.00	66	18,020.00	-81%
52	SHIENAS	10	3,015.00	70	14,065.00	-78%
53	XOXO-W	1	2,305.00	0	0.00	
54	CACAO	5	2,100.00	40	12,160.00	-82%
55	STANCE-C	2	1,980.00	0	0.00	
56	KAT-LEINE'S	4	960.00	51	17,000.00	-94%
57	RICAH	2	720.00	81	22,695.00	-96%
58	KROOBERG	1	525.00	0	0.00	
59	EMY'S	1	150.00	0	0.00	
60	RUBY	1	110.00	1	150.00	-26%
61	ALIBABA	0	0.00	3	495.00	-100%
62	AMERYS	0	0.00	43	9,500.00	-100%
63	BOY BAWANG	0	0.00	106	9,200.00	-100%
64	CEBU DRIED	0	0.00	157	28,895.00	-100%
65	CHRISTINE	0	0.00	223	24,880.00	-100%
66	DAVAO SWEET	0	0.00	132	21,310.00	-100%
67	DELFA	0	0.00	31	15,110.00	-100%
68	DILIS	0	0.00	24	2,880.00	-100%
69	DON REVY	1	0.00	0	0.00	
70	ENG BEE TIN CONSIGN	0	0.00	10	5,200.00	-100%
71	FILIPINIANA-C	0	0.00	1,445	456,995.00	-100%

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Sales Ranking By Business Unit

Period: 03/01/2025-03/31/2025

FOOD, CONVENIENCE & GIFTING

BRAND	Current Sales 03/01/2025-03/31/2025		Previous Year 03/01/2024-03/31/2024		Inc/Dec%
	Qty.	Net	Qty.	Net	
2-CONSIGNE					
72 GRENDHA	0	0.00	1	2,095.00	-100%
73 HOUSE OF POLVORON	0	0.00	30	4,900.00	-100%
74 IPANEMA	0	0.00	1	1,369.00	-100%
75 JABRA	-1	0.00	0	0.00	
76 KASOY	0	0.00	1	400.00	-100%
77 KING	0	0.00	20	6,000.00	-100%
78 MINISO-C	0	0.00	1	239.00	-100%
79 MONDRAGON	0	0.00	12	3,600.00	-100%
80 PENUT BAR	0	0.00	57	5,700.00	-100%
81 PHILIPS	-1	0.00	0	0.00	
82 QUICKMELT	0	0.00	118	53,100.00	-100%
83 SHIRO'S	0	0.00	5	1,000.00	-100%
84 SNACKERS	0	0.00	36	6,300.00	-100%
85 SUNDRY	0	0.00	12	1,560.00	-100%
86 THE RAINS	0	0.00	33	9,240.00	-100%
87 WANDERSKYE	0	0.00	2	1,440.00	-100%
88 WOW MANI CONSIGN	0	0.00	223	53,700.00	-100%
2-CONSIGNE Total:	40,834	14,130,204.65	53,572	17,159,563.29	-17%
FOOD, CONVENIENCE & GIFTING	295,694	43,666,913.60	767,483	53,152,916.58	-17%

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Sales Ranking By Business Unit

FRANCHISE STORES

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Sales Ranking By Business Unit

Period: 03/01/2025-03/31/2025

OUTLETS

BRAND		Current Sales 03/01/2025-03/31/2025		Previous Year 03/01/2024-03/31/2024		Inc/Dec%
		Qty.	Net	Qty.	Net	
1-OUTRIGHT						
1	BATH & BODY WORKS	7,777	2,183,761.57	4,924	1,813,001.71	20%
2	VICTORIA'S SECRET	10,910	2,181,268.05	2,026	1,194,533.77	82%
3	USPA	434	1,256,988.37	451	1,391,024.45	-9%
4	SKECHERS	431	970,626.54	0	0.00	
5	CLINIQUE	241	641,762.96	81	190,344.92	237%
6	ADIDAS	398	628,740.34	153	220,100.00	185%
7	NIKE	432	601,825.30	244	364,178.00	65%
8	BEACH HUT	221	196,701.64	0	0.00	
9	VERSACE	37	187,200.00	6	34,080.00	449%
10	MINISO	542	178,891.82	67	24,053.50	643%
11	ADIDAS PH	193	129,244.90	112	80,700.29	60%
12	NESTI DANTE	605	120,103.08	22	1,848.00	6399%
13	IPANEMA-O	267	118,016.13	0	0.00	
14	DELSEY	10	112,420.60	4	48,396.00	132%
15	SPEEDO	67	104,150.30	32	72,307.00	44%
16	HAVAIANAS	95	85,935.00	105	117,345.00	-26%
17	JANSPORT	74	77,819.52	0	0.00	
18	CALVIN KLEIN	18	75,939.44	13	51,689.59	46%
19	GIFT BUSINESS	400	42,353.20	575	58,729.63	-27%
20	DAVID BECKHAM	25	39,020.00	0	0.00	
21	ACCEL	55	38,385.20	17	18,330.00	109%
22	DAVIDOFF	7	30,354.00	1	5,209.86	482%
23	THE NORTH FACE-O	9	30,249.00	7	23,093.00	30%
24	KEDS	14	27,180.00	0	0.00	
25	REBISCO	46	24,150.00	0	0.00	
26	CONVERSE	10	24,010.00	1	3,390.00	608%
27	VERSACE-B4U	6	21,896.26	2	10,306.98	112%
28	GOLDILOCKS OUTRIGHT	110	21,520.00	0	0.00	
29	NAUTICA	12	19,390.08	0	0.00	
30	BURBERRY	25	18,242.80	4	9,280.00	96%
31	ELIZABETH ARDEN	10	18,150.00	17	31,619.83	-42%
32	VANS	9	17,902.15	5	13,071.24	36%
33	PROMOTION CODE	197	14,445.00	0	0.00	
34	LCTI	179	13,840.00	0	0.00	

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Sales Ranking By Business Unit

Period: 03/01/2025-03/31/2025

OUTLETS

BRAND	Current Sales 03/01/2025-03/31/2025		Previous Year 03/01/2024-03/31/2024		Inc/Dec%
	Qty.	Net	Qty.	Net	
1-OUTRIGHT					
35 TOBLERONE	74	12,232.50	0	0.00	
36 HUGO	2	11,499.00	3	18,164.85	-36%
37 MARS	63	11,470.00	0	0.00	
38 MARC JACOBS	8	10,792.67	0	0.00	
39 LOCAL SCARF	42	10,303.05	6	1,009.80	920%
40 VANS-SL	7	8,700.00	17	20,400.00	-57%
41 JOCKEY	15	7,217.00	45	17,533.00	-58%
42 NESTLE	96	6,815.00	0	0.00	
43 CHAMPION	17	6,625.08	25	16,937.21	-60%
44 NIKE-SL	3	6,514.00	0	0.00	
45 GROOVY	42	6,120.00	32	2,760.00	121%
46 TRAVEL BLUE	3	5,670.00	9	9,120.00	-37%
47 GIORGIO ARMANI	1	5,400.00	1	5,400.00	0%
48 RALPH LAUREN	1	5,240.00	1	3,320.00	57%
49 CANDY CORNER	30	5,200.00	0	0.00	
50 ANKER	3	5,085.00	0	0.00	
51 GUCCI	6	5,000.00	0	0.00	
52 AUKEY	2	4,900.00	0	0.00	
53 FERRERO ROCHER	4	4,800.00	0	0.00	
54 TROLLI	35	4,780.00	0	0.00	
55 FERRARI	1	4,069.72	0	0.00	
56 THE BALM	6	4,050.00	14	7,000.00	-42%
57 HERSHEY'S	43	3,570.00	0	0.00	
58 LINDT	34	3,390.00	0	0.00	
59 SEA TO SUMMIT-O	2	2,580.00	0	0.00	
60 CADBURY	8	2,540.00	0	0.00	
61 FITFLOP-SL	5	2,500.00	5	9,910.75	-74%
62 PANDORA	1	2,399.00	0	0.00	
63 COCO CABANA	2	2,398.00	0	0.00	
64 KINDER BUENO	73	2,256.00	0	0.00	
65 FLAMINGO	17	2,200.00	206	18,200.00	-87%
66 DESTINATION TRAVEL	2	2,050.00	1	959.00	113%
67 DOUGHNUT-SL	1	1,948.00	9	22,791.00	-91%
68 SWAROVSKI	1	1,679.00	0	0.00	

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Sales Ranking By Business Unit

Period: 03/01/2025-03/31/2025

OUTLETS

BRAND	Current Sales 03/01/2025-03/31/2025		Previous Year 03/01/2024-03/31/2024		Inc/Dec%
	Qty.	Net	Qty.	Net	
1-OUTRIGHT					
69 MENTOS	25	1,600.00	0	0.00	
70 PRINGLES	9	1,600.00	0	0.00	
71 STANCE	4	1,600.00	1	400.00	300%
72 EVERLAST	4	1,596.00	8	800.00	99%
73 HARIBO	10	1,500.00	0	0.00	
74 MERBA	11	1,500.00	0	0.00	
75 FILIPINIANA	3	1,297.00	4	1,996.00	-35%
76 C&H	5	1,200.00	0	0.00	
77 PASALUBONG PACK	1	1,195.00	2	2,498.00	-52%
78 CHLOE	9	1,100.00	4	19,373.42	-94%
79 ICE BREAKER	6	1,080.00	0	0.00	
80 FRITO LAY	11	1,035.00	0	0.00	
81 HIGH SIERRA	3	900.00	1	500.00	80%
82 KISSNY	6	900.00	19	4,210.50	-78%
83 LEXINGHAM	1	890.00	0	0.00	
84 QUIKSILVER	1	850.00	0	0.00	
85 REVLON	1	850.00	0	0.00	
86 MISHMASH	4	810.00	24	7,621.35	-89%
87 DOUBLEMINT	22	610.00	0	0.00	
88 POCKY	11	560.00	0	0.00	
89 MICHELLE'S OUTRIGHT	2	500.00	0	0.00	
90 TIC TAC	8	350.00	0	0.00	
91 FRUITELLA	4	300.00	0	0.00	
92 RICOLA	2	300.00	0	0.00	
93 SKITTLES	2	160.00	0	0.00	
94 LOACKER	2	130.00	0	0.00	
95 FISHERMAN'S FRIEND	1	100.00	0	0.00	
96 SANICARE	2	78.03	5	184.41	-57%
97 B & D	0	0.00	16	4,471.45	-100%
98 BAYONGCIAGA	0	0.00	3	1,500.00	-100%
99 BIJOUX TERNER	0	0.00	2	1,190.00	-100%
100 BILLABONG	0	0.00	9	3,025.02	-100%
101 BRIC'S-SL	0	0.00	1	3,000.00	-100%
102 BUNDLE	55	0.00	0	0.00	

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Sales Ranking By Business Unit

Period: 03/01/2025-03/31/2025

OUTLETS

BRAND		Current Sales		Previous Year		Inc/Dec%
		03/01/2025-03/31/2025		03/01/2024-03/31/2024		
		Qty.	Net	Qty.	Net	
1-OUTRIGHT						
103	DOUGHNUT	0	0.00	3	7,687.62	-100%
104	GATTINONI ROMA	0	0.00	1	850.00	-100%
105	LASPLASH	0	0.00	1	250.00	-100%
106	LIBBEY	0	0.00	6	300.00	-100%
107	MANTYX	0	0.00	1	336.12	-100%
108	NON-MERCH	88,536	0.00	5,218	0.00	
109	OPI	0	0.00	3	750.00	-100%
110	PACSAFE	0	0.00	2	1,700.00	-100%
111	PAPER/PLASTIC BAGS	377	0.00	567	0.00	
112	PARKLAND	0	0.00	1	844.05	-100%
113	PEPE JEANS	0	0.00	2	905.16	-100%
114	PRADA	0	0.00	2	6,998.00	-100%
115	SPERRY	0	0.00	2	10,990.00	-100%
116	SPRAYGROUND	0	0.00	1	850.00	-100%
117	TOMFORD	0	0.00	1	17,080.00	-100%
118	YADAH	0	0.00	2	60.00	-100%
1-OUTRIGHT Total:		113,654	10,459,067.31	15,155	6,030,509.48	73%
2-CONSIGNE						
1	ISLAND SOUVENIRS	31	1,735,730.75	31	1,925,574.50	-9%
2	KROOBERG	1,382	949,613.66	1,609	754,237.31	25%
3	PORTGEAR	182	345,265.60	44	103,629.75	233%
4	HEYS	70	317,218.51	53	248,790.96	27%
5	SUNNIES STUDIOS-C	426	211,785.00	0	0.00	
6	BANGE-C	50	106,833.75	23	65,754.20	62%
7	GENERIC-C	125	100,759.87	94	64,180.07	56%
8	LES PERLES	40	97,081.75	9	24,598.13	294%
9	SPOOLE CO	483	95,630.00	0	0.00	
10	8A PERFORMANCE	92	93,818.00	256	250,012.00	-62%
11	ZILLA	127	68,392.00	94	83,952.00	-18%
12	BG BERLIN-C	7	65,037.38	20	166,559.01	-60%
13	SOFISTICA	57	55,259.53	0	0.00	
14	XO	109	53,539.00	113	57,766.75	-7%
15	IT LUGGAGE-C	7	51,250.89	21	172,004.60	-70%
16	FUNGOOFUN-C	29	47,617.69	19	25,259.89	88%

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OUTLETS

BRAND		Current Sales 03/01/2025-03/31/2025		Previous Year 03/01/2024-03/31/2024		Inc/Dec%
		Qty.	Net	Qty.	Net	
2-CONSIGNE						
17	MARK RYDEN-C	21	46,006.32	23	56,347.88	-18%
18	AIRFIT	103	43,282.82	43	19,929.00	117%
19	MUHLACH	84	41,650.00	0	0.00	
20	AWEI	35	34,898.00	6	2,400.00	1354%
21	OZUKO	17	29,733.50	22	34,390.83	-13%
22	TANKROCK-C	21	28,711.13	12	12,880.74	122%
23	SMOOTH SKIES-C	22	28,630.52	37	34,092.58	-16%
24	SPUNN	17	27,480.00	0	0.00	
25	WEKOME	46	26,956.83	0	0.00	
26	DTBG-C	21	24,560.40	36	52,202.07	-52%
27	KAKA-C	11	22,000.00	17	36,738.44	-40%
28	LEGEND WALKER	2	18,718.00	2	18,703.50	0%
29	PRAIA PILIPINAS	75	18,225.00	53	11,297.00	61%
30	TRIBU	19	13,821.00	0	0.00	
31	GIFT BUSINESS-C	13	13,025.36	20	10,980.00	18%
32	THE HEADWARE	9	9,351.00	0	0.00	
33	TRAVEL SENTRY-C	6	9,294.00	0	0.00	
34	NOOZA	19	9,066.00	0	0.00	
35	GLAXUNTE	59	8,367.00	22	2,294.00	264%
36	PICTET FINO	20	8,338.75	11	8,956.25	-6%
37	FILIPINIANA-C	22	7,599.50	46	14,563.50	-47%
38	GOLF-C	26	6,666.90	20	7,401.32	-9%
39	PLEXTONE	9	5,622.00	2	1,225.00	358%
40	OPTIMUS-C	2	4,886.00	1	2,443.00	100%
41	ON BOARD-C	9	4,741.00	0	0.00	
42	OME-C	6	3,554.00	0	0.00	
43	XO-C	7	3,552.53	28	23,662.74	-84%
44	KVLR-C	1	3,368.00	3	8,929.92	-62%
45	BURBERRY-C	1	2,900.00	0	0.00	
46	BOONA-C	4	2,888.00	4	2,888.00	0%
47	RIDER	2	2,790.00	0	0.00	
48	ZILLA-C	2	2,532.96	14	14,558.23	-82%
49	YOUBAO-C	2	2,303.40	5	7,691.08	-70%
50	XIPIN-C	8	2,296.50	6	1,780.29	28%

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REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

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Sales Ranking By Business Unit

Period: 03/01/2025-03/31/2025

OUTLETS

BRAND	Current Sales 03/01/2025-03/31/2025		Previous Year 03/01/2024-03/31/2024		Inc/Dec%
	Qty.	Net	Qty.	Net	
2-CONSIGNE					
51 XMOWI-C	1	1,998.00	0	0.00	
52 ADIDAS PH-C	2	1,798.00	5	3,600.00	-50%
53 XIPIN	5	1,600.00	4	1,280.00	25%
54 BLUEDIO-C	2	1,598.00	3	2,431.55	-34%
55 IPIPOO-C	3	870.00	2	580.00	50%
56 FILIPINIANA	3	820.00	68	6,321.50	-87%
57 DELSEY-C	1	590.00	0	0.00	
58 TO TRAVEL TO LIVE	1	340.00	5	1,577.00	-78%
59 BASIC-C	0	0.00	217	101,539.15	-100%
60 CALVIN KLEIN-C	0	0.00	1	3,700.00	-100%
61 CELEBRAT-C	0	0.00	104	6,517.00	-100%
62 D-POWER-C	0	0.00	25	7,040.80	-100%
63 DAVIDOFF-C	0	0.00	1	3,900.00	-100%
64 FUBU-C	0	0.00	1,531	1,146,698.12	-100%
65 ISLAND-C	0	0.00	1	699.00	-100%
66 KAKUSIGA-C	0	0.00	1	7,552.08	-100%
67 KELOE-C	0	0.00	1	950.00	-100%
68 LENOVO-C	0	0.00	2	2,790.00	-100%
69 MACBETH	0	0.00	23	8,951.42	-100%
70 MIMAX-C	0	0.00	10	8,236.00	-100%
71 MOSSIMO-FW	0	0.00	866	257,045.92	-100%
72 NICOLE MILLER-C	0	0.00	1	6,441.48	-100%
73 ONDA-C	0	0.00	1	345.00	-100%
74 OTU-C	0	0.00	2	3,334.20	-100%
75 PYXIS-C	0	0.00	1	169.00	-100%
76 ROMIX	0	0.00	4	2,691.00	-100%
77 SOLATEK	0	0.00	2	1,398.95	-100%
78 SOUVENIRS ITEMS	0	0.00	2	1,624.00	-100%
79 VICTORIA'S SECRET-C	2	0.00	0	0.00	
80 VIPFAN-C	0	0.00	18	17,122.00	-100%
81 ZUMIGUI-C	0	0.00	18	4,400.00	-100%
2-CONSIGNE Total:	3,958	4,922,263.79	5,738	5,937,609.71	-17%
OUTLETS TOTALS:	117,612	15,381,331.10	20,893	11,968,119.19	28%

RunDate: 04/02/2025

RunTime 01:39 pm

Prepared By:

Willie

Noted By: