

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

Page 1 of 171

## ATHLEISURE

**DFP FIESTAMALL**

**DFP FIESTAMALL**

BRAND	Current Sales 02/01/2025-02/28/2025		Last Year 02/01/2024-02/28/2024		Inc/Dec%	2019 02/01/2019-02/28/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
ADIDAS	58	116,803.27	0	0.00		0	0.00	
NIKE	49	82,424.46	0	0.00		0	0.00	
1-OUTRIGHT Total:	107	199,227.74	0	0.00		0	0.00	
TOTALS:	107	199,227.74	0	0.00		0	0.00	

RunTime 11:09 am

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

## ATHLEISURE

## DFP LUXEMALL

Period: 02/01/2025-02/28/2025

RunDate: 03/03/2025  
RunTime 11:09 am

# REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

Page 3 of 171

ATHLEISURE

## SALES REPORT - Comparative by Brand per Store

SPACE28 TRAVEL BUDDY T3

Period: 02/01/2025-02/28/2025

BRAND	Current Sales 02/01/2025-02/28/2025		Last Year 02/01/2024-02/28/2024		Inc/Dec%	2019 02/01/2019-02/28/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
<b>1-OUTRIGHT</b>								
JBL-TRI	3	29,888.00	14	30,626.00	-2%	0	0.00	
USPA	10	19,648.00	15	68,285.00	-71%	21	68,603.00	-71%
LEXINGHAM	7	12,250.00	0	0.00		0	0.00	
STANLEY	5	11,968.00	0	0.00		0	0.00	
ANKER	2	5,917.00	105	188,980.00	-96%	0	0.00	
TRAVEL BLUE	4	5,310.00	131	117,770.00	-95%	45	38,855.00	-86%
APPLE-TRI	1	2,999.00	18	52,472.00	-94%	0	0.00	
ADIDAS	2	2,300.00	0	0.00		0	0.00	
MARSHALL-TRI	1	2,000.00	7	69,193.00	-97%	0	0.00	
SONY-TRI	2	1,998.00	7	16,084.00	-87%	0	0.00	
AUKEY	0	0.00	40	59,842.00	-100%	0	0.00	
B & D	0	0.00	0	0.00		3	3,059.00	-100%
BAYONGCIAGA	0	0.00	0	0.00		12	12,440.00	-100%
CASIO	0	0.00	9	20,330.00	-100%	0	0.00	
DESTINATION TRAVEL	0	0.00	1	400.00	-100%	0	0.00	
GATTINONI ROMA	0	0.00	0	0.00		4	14,380.00	-100%
GIFT BUSINESS	0	0.00	0	0.00		2	3,000.00	-100%
JUICY COUTURE	0	0.00	5	22,347.00	-100%	0	0.00	
KIPLING	0	0.00	0	0.00		1	5,639.00	-100%
LULU BLANC	0	0.00	0	0.00		6	9,198.00	-100%
NON-MERCH	37	0.00	30	0.00		258	0.00	
QUIKSILVER	0	0.00	0	0.00		36	35,820.00	-100%
SENNHEISER-TRI	0	0.00	2	23,900.00	-100%	0	0.00	
T-SHIRT&JEANS	0	0.00	0	0.00		1	1,999.00	-100%
TENKI	0	0.00	43	27,557.00	-100%	0	0.00	
WORLD TRAVELER	0	0.00	0	0.00		2	8,640.00	-100%
<b>1-OUTRIGHT Total:</b>	<b>74</b>	<b>94,278.00</b>	<b>427</b>	<b>697,786.00</b>	<b>-86%</b>	<b>391</b>	<b>201,633.00</b>	<b>-53%</b>
<b>2-CONSIGNE</b>								
WANDERSKYE	55	80,941.00	320	462,140.00	-82%	176	256,094.00	-68%
HEYS	14	76,589.00	24	67,057.00	14%	12	29,364.00	160%
U-ELEMENT	23	66,487.00	50	129,160.00	-48%	0	0.00	
PACSAFE-C	6	50,494.00	17	79,963.00	-36%	0	0.00	
GUESS-C	6	35,188.00	35	189,230.00	-81%	45	189,212.00	-81%
IT LUGGAGE-C	3	32,017.00	9	83,107.00	-61%	0	0.00	

RunDate: 03/03/2025

RunTime 11:09 am

# REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

Page 4 of 171

ATHLEISURE

## SALES REPORT - Comparative by Brand per Store

SPACE28 TRAVEL BUDDY T3

Period: 02/01/2025-02/28/2025

BRAND	Current Sales 02/01/2025-02/28/2025		Last Year 02/01/2024-02/28/2024		Inc/Dec%	2019 02/01/2019-02/28/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
<b>2-CONSIGNE</b>								
CABINZERO	6	23,814.00	33	138,467.00	-82%	0	0.00	
SMOOTH SKIES-C	12	9,488.00	38	43,702.00	-78%	0	0.00	
FILIPINIANA	2	280.00	0	0.00		0	0.00	
AMERICAN TOURISTER	0	0.00	0	0.00		101	380,067.50	-100%
BG BERLIN-C	0	0.00	29	222,159.00	-100%	0	0.00	
DELSEY-C	0	0.00	0	0.00		28	99,340.00	-100%
FLIGHT 001	0	0.00	0	0.00		4	2,580.00	-100%
HAWK-C	0	0.00	14	19,970.50	-100%	0	0.00	
HYDRAPAK	0	0.00	1	109.00	-100%	0	0.00	
NICOLE MILLER-C	0	0.00	1	7,091.00	-100%	0	0.00	
SAMSONITE-C	0	0.00	0	0.00		29	118,825.00	-100%
TRAVELON	0	0.00	0	0.00		59	136,590.00	-100%
VICTORINOX	0	0.00	0	0.00		15	92,310.00	-100%
WORLD TRAVELER-C	0	0.00	0	0.00		41	131,890.00	-100%
Z-ZOOM	0	0.00	2	3,989.00	-100%	0	0.00	
<b>2-CONSIGNE Total:</b>	<b>127</b>	<b>375,298.00</b>	<b>573</b>	<b>1,446,144.50</b>	<b>-74%</b>	<b>510</b>	<b>1,436,272.50</b>	<b>-73%</b>
<b>TOTALS:</b>	<b>201</b>	<b>469,576.00</b>	<b>1,000</b>	<b>2,143,930.50</b>	<b>-78%</b>	<b>901</b>	<b>1,637,905.50</b>	<b>-71%</b>

RunDate: 03/03/2025

RunTime 11:09 am

# REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

Page 5 of 171

ATHLEISURE

## SALES REPORT - Comparative by Brand per Store

T3 INTL SPACE5

Period: 02/01/2025-02/28/2025

BRAND	Current Sales 02/01/2025-02/28/2025		Last Year 02/01/2024-02/28/2024		Inc/Dec%	2019 02/01/2019-02/28/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
<b>1-OUTRIGHT</b>								
BATH & BODY WORKS	35	33,900.00	0	0.00		0	0.00	
YVES SAINT LAURENT	1	11,350.00	0	0.00		0	0.00	
VERSACE	1	6,120.00	0	0.00		0	0.00	
DAVIDOFF	1	3,485.00	0	0.00		0	0.00	
BURBERRY	1	2,900.00	0	0.00		0	0.00	
CLINIQUE	1	2,500.00	0	0.00		0	0.00	
ADIDAS-B4U	2	1,798.00	0	0.00		0	0.00	
ELIZABETH ARDEN	1	900.00	0	0.00		0	0.00	
PANDORA	0	0.00	0	0.00		300	1,151,030.00	-100%
SENNHEISER	0	0.00	0	0.00		0	0.00	
USPA	0	0.00	3	6,850.00	-100%	0	0.00	
<b>1-OUTRIGHT Total:</b>	<b>43</b>	<b>62,953.00</b>	<b>3</b>	<b>6,850.00</b>	<b>819%</b>	<b>300</b>	<b>1,151,030.00</b>	<b>-94%</b>
<b>2-CONSIGNE</b>								
MINISO-C	1,916	827,785.00	2,543	925,687.00	-10%	0	0.00	
BELKIN-C	0	0.00	2	2,920.00	-100%	0	0.00	
SENNHEISER-C	0	0.00	3	10,330.00	-100%	0	0.00	
<b>2-CONSIGNE Total:</b>	<b>1,916</b>	<b>827,785.00</b>	<b>2,548</b>	<b>938,937.00</b>	<b>-11%</b>	<b>0</b>	<b>0.00</b>	
<b>TOTALS:</b>	<b>1,959</b>	<b>890,738.00</b>	<b>2,551</b>	<b>945,787.00</b>	<b>-5%</b>	<b>300</b>	<b>1,151,030.00</b>	<b>-22%</b>

RunDate: 03/03/2025

RunTime 11:09 am

# REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

Page 6 of 171

ATHLEISURE

## SALES REPORT - Comparative by Brand per Store

THE SHOPPES LEFT WING

Period: 02/01/2025-02/28/2025

BRAND	Current Sales 02/01/2025-02/28/2025		Last Year 02/01/2024-02/28/2024		Inc/Dec%	2019 02/01/2019-02/28/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
<b>1-OUTRIGHT</b>								
ADIDAS	681	979,502.00	286	602,800.00	62%	0	0.00	
NIKE	462	655,187.25	349	678,376.00	-3%	0	0.00	
TRAVEL BLUE	42	59,040.00	48	65,460.00	-9%	6	9,594.00	515%
STANLEY	11	25,344.00	0	0.00		0	0.00	
ADIDAS PH	6	10,800.00	0	0.00		0	0.00	
B & D	0	0.00	0	0.00		1	805.00	-100%
FITFLOP-SL	0	0.00	0	0.00		1	5,790.00	-100%
ISLAND GIRL	0	0.00	4	5,180.00	-100%	0	0.00	
KIPLING	0	0.00	0	0.00		6	39,700.00	-100%
NESTI DANTE	0	0.00	0	0.00		56	12,250.00	-100%
NON-MERCH	816	0.00	486	625.00	-100%	47	0.00	
POLAROID	0	0.00	0	0.00		5	15,500.00	-100%
POLO RL	0	0.00	0	0.00		3	8,740.00	-100%
QUIKSILVER	0	0.00	0	0.00		20	19,900.00	-100%
UNDER ARMOUR	0	0.00	0	0.00		1	4,896.50	-100%
USPA	0	0.00	0	0.00		5	19,175.00	-100%
<b>1-OUTRIGHT Total:</b>	<b>2,018</b>	<b>1,729,873.25</b>	<b>1,173</b>	<b>1,352,441.00</b>	<b>27%</b>	<b>151</b>	<b>136,350.50</b>	<b>1168%</b>
<b>2-CONSIGNE</b>								
FILIPINIANA	146	31,890.00	0	0.00		0	0.00	
LEGEND WALKER	2	21,044.00	0	0.00		0	0.00	
WANDERSKYE	2	11,548.00	0	0.00		0	0.00	
ADIDAS PH-C	12	7,594.00	1	720.00	954%	0	0.00	
PACSAFE-C	1	5,459.00	0	0.00		0	0.00	
TRAVEL SENTRY-C	1	1,439.00	0	0.00		0	0.00	
BRIC'S-C	0	0.00	0	0.00		29	172,800.00	-100%
COCCINELLE	0	0.00	0	0.00		4	74,500.00	-100%
ED HARDY	0	0.00	0	0.00		13	6,765.00	-100%
FOSSIL-C	0	0.00	0	0.00		39	182,400.00	-100%
HAVAIANAS EYEWEAR-C	0	0.00	0	0.00		7	12,500.00	-100%
HAWK-C	0	0.00	0	0.00		9	9,997.75	-100%
HUG ME	0	0.00	0	0.00		7	4,193.00	-100%
ICE WATCH-C	0	0.00	0	0.00		3	17,300.00	-100%
LUXOTTICA-C	0	0.00	0	0.00		2	22,000.00	-100%
NESTI DANTE-C	0	0.00	0	0.00		192	42,600.00	-100%

RunDate: 03/03/2025

RunTime 11:09 am

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

## ATHLEISURE

## THE SHOPPES LEFT WING

Period: 02/01/2025-02/28/2025

RunDate: 03/03/2025  
RunTime 11:09 am

# REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

Page 8 of 171

ATHLEISURE

## SALES REPORT - Comparative by Brand per Store

THE SHOPPES T3 LANDSIDE

Period: 02/01/2025-02/28/2025

BRAND	Current Sales 02/01/2025-02/28/2025		Last Year 02/01/2024-02/28/2024		Inc/Dec%	2019 02/01/2019-02/28/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
<b>1-OUTRIGHT</b>								
ADIDAS	293	432,015.00	0	0.00		0	0.00	
TRAVEL BLUE	273	345,411.00	110	132,580.00	160%	26	30,134.00	1046%
NIKE	155	229,683.00	29	92,156.00	149%	371	644,245.00	-64%
USPA	64	165,530.00	1	4,499.00	3579%	4	13,880.00	1092%
STANLEY	69	160,028.00	0	0.00		0	0.00	
ANKER	81	153,035.00	52	61,710.00	147%	0	0.00	
SWAROVSKI	11	112,900.00	0	0.00		0	0.00	
AUKEY	55	78,272.00	12	18,145.00	331%	0	0.00	
JBL-TRI	9	61,611.00	2	1,990.00	2996%	0	0.00	
ADIDAS PH	35	56,693.00	0	0.00		0	0.00	
MINISO	450	55,842.00	0	0.00		0	0.00	
BURBERRY	43	47,300.00	0	0.00		0	0.00	
DAVID BECKHAM	19	43,700.00	0	0.00		0	0.00	
APPLE-TRI	20	42,042.00	0	0.00		0	0.00	
GUCCI	24	30,000.00	0	0.00		0	0.00	
LUXOTTICA	5	25,720.00	0	0.00		0	0.00	
MOSCHINO	4	21,000.00	0	0.00		0	0.00	
MONTBLANC	3	12,240.00	0	0.00		0	0.00	
BATH & BODY WORKS	19	11,760.00	0	0.00		0	0.00	
SPERRY	2	11,119.00	1	5,495.00	102%	0	0.00	
LOCCITANE	6	9,989.00	0	0.00		0	0.00	
MARSHALL-TRI	2	9,969.00	0	0.00		0	0.00	
MARC JACOBS	9	9,900.00	0	0.00		0	0.00	
SONY-TRI	6	9,094.00	2	1,998.00	355%	0	0.00	
CHLOE	8	8,800.00	0	0.00		0	0.00	
NAUTICA	2	7,000.00	0	0.00		0	0.00	
CALVIN KLEIN	1	6,500.00	0	0.00		0	0.00	
DAVIDOFF	1	5,600.00	0	0.00		0	0.00	
REMINGTON-TRI	4	5,456.00	0	0.00		0	0.00	
SENNHEISER-TRI	2	5,239.00	0	0.00		0	0.00	
ANESSA	3	4,760.00	0	0.00		0	0.00	
OGON	1	4,200.00	0	0.00		0	0.00	
SOL DE JANEIRO	3	4,080.00	0	0.00		0	0.00	
CLINIQUE	1	3,500.00	0	0.00		1	3,679.00	-4%

RunDate: 03/03/2025

RunTime 11:09 am



# REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

Page 9 of 171

ATHLEISURE

## SALES REPORT - Comparative by Brand per Store

THE SHOPPES T3 LANDSIDE

Period: 02/01/2025-02/28/2025

BRAND	Current Sales 02/01/2025-02/28/2025		Last Year 02/01/2024-02/28/2024		Inc/Dec%	2019 02/01/2019-02/28/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
<b>1-OUTRIGHT</b>								
THE NORTH FACE-O	1	2,996.00	0	0.00		0	0.00	
B & D	2	2,300.00	0	0.00		0	0.00	
FILIPINIANA-O	1	1,900.00	0	0.00		0	0.00	
CONVERSE	1	1,795.00	8	29,720.00	-93%	0	0.00	
BELKIN	2	1,698.00	0	0.00		0	0.00	
DESTINATION TRAVEL	1	1,300.00	1	500.00	160%	0	0.00	
JANSPORT	1	1,245.00	6	16,440.00	-92%	0	0.00	
BAYONGCIAGA	0	0.00	3	3,185.00	-100%	0	0.00	
BEACH HUT	0	0.00	3	2,795.00	-100%	0	0.00	
BFY TESTER	0	0.00	0	0.00		1	0.00	
BIRKENSTOCK	0	0.00	6	23,440.00	-100%	0	0.00	
BITE BLOCK - C	0	0.00	2	540.00	-100%	0	0.00	
ELIZABETH ARDEN	0	0.00	1	2,200.00	-100%	0	0.00	
EVERLAST	0	0.00	0	0.00		38	39,038.00	-100%
GIFT BUSINESS	0	0.00	16	4,976.00	-100%	27	7,515.00	-100%
GROOVY	0	0.00	1	800.00	-100%	0	0.00	
HYDROFLASK-O	0	0.00	11	27,490.00	-100%	0	0.00	
ISLA	0	0.00	0	0.00		17	4,565.00	-100%
ISLAND GIRL	0	0.00	0	0.00		1	450.00	-100%
L'OREAL	0	0.00	0	0.00		0	0.00	
LEXINGHAM	0	0.00	2	2,000.00	-100%	0	0.00	
LOCAL SCARF	0	0.00	1	499.00	-100%	0	0.00	
MANTYX	0	0.00	0	0.00		1	899.00	-100%
NON-MERCH	1,266	0.00	324	150.00	-100%	1,209	0.00	
POLO RL	0	0.00	0	0.00		2	5,950.00	-100%
PROMOTION CODE	0	0.00	12	0.00		0	0.00	
QUIKSILVER	0	0.00	0	0.00		62	61,690.00	-100%
SPEEDO	0	0.00	6	10,761.00	-100%	0	0.00	
THE BALM	0	0.00	0	0.00		1	1,120.00	-100%
TRAVEL ON	0	0.00	1	1,590.00	-100%	0	0.00	
TY	0	0.00	6	2,098.50	-100%	0	0.00	
UNDER ARMOUR	0	0.00	0	0.00		6	23,079.00	-100%
VANS	0	0.00	1	3,498.00	-100%	0	0.00	
VANS-SL	0	0.00	0	0.00		9	13,109.40	-100%

RunDate: 03/03/2025

RunTime 11:09 am

# REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

Page 10 of 171

ATHLEISURE

## SALES REPORT - Comparative by Brand per Store

THE SHOPPES T3 LANDSIDE

Period: 02/01/2025-02/28/2025

BRAND	Current Sales 02/01/2025-02/28/2025		Last Year 02/01/2024-02/28/2024		Inc/Dec%	2019 02/01/2019-02/28/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
<b>1-OUTRIGHT</b>								
VICTORIA'S SECRET	0	0.00	12	7,689.00	-100%	0	0.00	
WORLD TRAVELER	0	0.00	0	0.00		3	10,770.00	-100%
1-OUTRIGHT Total:	2,958	2,203,222.00	632	458,944.50	380%	1,779	860,123.40	156%
<b>2-CONSIGNE</b>								
FILIPINIANA	2,787	766,650.00	1,064	372,133.00	106%	192	71,364.00	974%
SUNNIES STUDIOS-C	554	446,360.00	864	550,125.00	-18%	675	287,697.00	55%
QUIKSILVER-C	249	445,140.00	122	234,840.00	89%	0	0.00	
SUNNIES FACE	767	389,750.00	0	0.00		0	0.00	
VERSACE-C	68	372,850.00	11	63,800.00	484%	0	0.00	
BURBERRY-C	59	280,185.00	3	29,000.00	866%	0	0.00	
CLINIQUE-C	102	266,100.00	27	80,200.00	231%	0	0.00	
OAKLEY-C	93	251,839.00	94	261,577.00	-3%	82	149,443.50	68%
8A PERFORMANCE	224	248,856.00	160	193,249.00	28%	0	0.00	
ROXY-C	161	244,320.00	55	118,580.00	106%	0	0.00	
MARC JACOBS-C	55	243,100.00	0	0.00		0	0.00	
HEYS	29	221,611.00	1	8,889.00	2393%	9	22,410.00	888%
HUGO BOSS-C	43	220,285.00	2	10,800.00	1939%	0	0.00	
YVES SAINT LAURENT-C	28	196,763.00	2	20,600.00	855%	0	0.00	
BILLABONG	90	185,340.00	54	91,850.00	101%	0	0.00	
CALVIN KLEIN-C	40	182,995.00	8	43,800.00	317%	0	0.00	
WANDERSKYE	139	180,801.00	97	119,123.00	51%	0	0.00	
MOSSIMO-APP	144	167,950.00	169	220,710.00	-23%	81	71,560.00	134%
PACSAFE-C	26	160,284.00	7	57,193.00	180%	19	94,941.00	68%
ELIZABETH ARDEN-C	69	154,282.00	9	27,450.00	462%	0	0.00	
KROOBERG	177	151,971.00	180	151,360.00	0%	209	142,486.00	6%
LEGEND WALKER	27	144,835.00	0	0.00		0	0.00	
CABINZERO	27	126,253.00	5	22,865.00	452%	2	7,138.00	1668%
NESTI DANTE-C	443	101,880.00	0	0.00		0	0.00	
RALPH LAUREN-C	16	97,450.00	1	6,550.00	1387%	0	0.00	
GIORGIO ARMANI-C	12	78,509.00	5	31,650.00	148%	0	0.00	
DAVIDOFF-C	16	69,520.00	2	10,900.00	537%	0	0.00	
BVLGARI-C	8	58,780.00	1	7,500.00	683%	0	0.00	
CHLOE-C	7	53,935.00	1	10,800.00	399%	0	0.00	
ADIDAS PH-C	100	51,572.00	24	17,280.00	198%	0	0.00	

RunDate: 03/03/2025

RunTime 11:09 am

# REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

Page 11 of 171

ATHLEISURE

## SALES REPORT - Comparative by Brand per Store

THE SHOPPES T3 LANDSIDE

Period: 02/01/2025-02/28/2025

BRAND	Current Sales 02/01/2025-02/28/2025		Last Year 02/01/2024-02/28/2024		Inc/Dec%	2019 02/01/2019-02/28/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
<b>2-CONSIGNE</b>								
MOSCHINO-C	11	45,360.00	0	0.00		0	0.00	
TRAVEL SENTRY-C	24	32,996.00	0	0.00		0	0.00	
TIFFANY & CO.-C	7	29,750.00	0	0.00		0	0.00	
IT LUGGAGE-C	2	18,998.00	4	38,908.00	-51%	0	0.00	
FOR KEEPS-C	64	17,783.00	0	0.00		0	0.00	
SWAROVSKI-C	1	15,100.00	7	58,100.00	-74%	3	30,700.00	-50%
BEACH HUT-C	14	14,280.00	1	1,200.00	1090%	0	0.00	
LOCCITANE-C	6	14,280.00	1	1,300.00	998%	0	0.00	
MAGWAI	15	9,030.00	2	1,400.00	545%	0	0.00	
CALVIN KLEIN-P	2	8,978.00	0	0.00		3	12,557.00	-28%
GUCCI-C	1	8,585.00	0	0.00		0	0.00	
XTORM-C	1	2,600.00	0	0.00		0	0.00	
90210-P	0	0.00	0	0.00		2	838.00	-100%
ABERCROMBIE & FITCH-P	0	0.00	2	9,298.00	-100%	0	0.00	
ABERCROMBIE-P	0	0.00	1	4,789.00	-100%	3	11,677.00	-100%
ADIDAS PH-P	0	0.00	5	3,995.00	-100%	0	0.00	
AEEE	0	0.00	0	0.00		2	17,578.00	-100%
AGATHA RUIZ DE LA PRADA-P	0	0.00	12	15,828.00	-100%	6	7,914.00	-100%
AIGNER-P	0	0.00	2	7,578.00	-100%	0	0.00	
ANTONIO BANDERAS-P	0	0.00	3	5,367.00	-100%	9	13,161.00	-100%
ANTONIO PUIG-P	0	0.00	0	0.00		2	1,438.00	-100%
ARTIART	0	0.00	0	0.00		25	25,825.00	-100%
ASPEN-P	0	0.00	0	0.00		4	3,396.00	-100%
AVIREX	0	0.00	2	2,396.00	-100%	0	0.00	
BATH & BODY WORKS-C	0	0.00	4	2,450.00	-100%	1	299.00	-100%
BENETTON-P	0	0.00	0	0.00		35	47,735.00	-100%
BERRISOM-C	0	0.00	0	0.00		5	4,000.00	-100%
BG BERLIN-C	0	0.00	8	63,489.00	-100%	0	0.00	
BVLGARI-P	0	0.00	0	0.00		1	4,889.00	-100%
CACHAREL-P	0	0.00	1	4,679.00	-100%	0	0.00	
CAROLINA HERRERA-P	0	0.00	2	17,858.00	-100%	1	5,469.00	-100%
CLINIQUE-P	0	0.00	0	0.00		3	11,667.00	-100%
CLUB CLIO-C	0	0.00	0	0.00		16	19,300.00	-100%
CLUB DE NUIT-P	0	0.00	1	3,669.00	-100%	0	0.00	

RunDate: 03/03/2025

RunTime 11:09 am

# REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

Page 12 of 171

ATHLEISURE

## SALES REPORT - Comparative by Brand per Store

THE SHOPPES T3 LANDSIDE

Period: 02/01/2025-02/28/2025

BRAND	Current Sales 02/01/2025-02/28/2025		Last Year 02/01/2024-02/28/2024		Inc/Dec%	2019 02/01/2019-02/28/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
<b>2-CONSIGNE</b>								
COCCINELLE	0	0.00	0	0.00		1	23,800.00	-100%
COTY-P	0	0.00	4	3,476.00	-100%	0	0.00	
DAVID BECKHAM-P	0	0.00	19	36,161.00	-100%	0	0.00	
DAVIDOFF-P	0	0.00	0	0.00		1	4,939.00	-100%
DC-C	0	0.00	0	0.00		0	0.00	
DEFUNC	0	0.00	0	0.00		1	1,990.00	-100%
DEUTER-C	0	0.00	0	0.00		9	13,791.00	-100%
DOLCE & GABBANA-P	0	0.00	0	0.00		3	19,707.00	-100%
ED HARDY	0	0.00	0	0.00		153	108,959.75	-100%
ELLEN TRACY-P	0	0.00	0	0.00		1	319.00	-100%
ESTEE LAUDER-P	0	0.00	1	9,139.00	-100%	1	4,939.00	-100%
EVERLAST-C	0	0.00	0	0.00		3	2,940.00	-100%
FERRAGAMO-P	0	0.00	0	0.00		1	4,729.00	-100%
FERRARI-P	0	0.00	0	0.00		4	8,856.00	-100%
FITFLOP-C	0	0.00	0	0.00		36	179,766.50	-100%
FOSSIL-C	0	0.00	0	0.00		2	13,800.00	-100%
FRESH-P	0	0.00	0	0.00		39	21,531.00	-100%
FUSE CHICKEN	0	0.00	0	0.00		1	1,950.00	-100%
G9 SKIN-C	0	0.00	0	0.00		2	2,150.00	-100%
GRIZZLY	0	0.00	1	2,198.00	-100%	0	0.00	
GUY LAROCHE PARIS-P	0	0.00	0	0.00		1	3,319.00	-100%
HALO	0	0.00	0	0.00		39	20,261.00	-100%
HAWK-C	0	0.00	0	0.00		18	23,995.50	-100%
HERMES-C	0	0.00	1	6,000.00	-100%	0	0.00	
HOCO	0	0.00	0	0.00		83	35,173.00	-100%
HOLIKA-C	0	0.00	0	0.00		3	1,620.00	-100%
HOLLISTER-P	0	0.00	0	0.00		26	40,264.00	-100%
HUG ME	0	0.00	0	0.00		25	14,975.00	-100%
HUGO-P	0	0.00	0	0.00		1	5,209.00	-100%
HYDRAPAK	0	0.00	0	0.00		11	14,439.00	-100%
ILLEST	0	0.00	31	43,238.00	-100%	0	0.00	
IPANEMA	0	0.00	0	0.00		39	42,591.00	-100%
ISLAND SOUVENIRS	0	0.00	380	123,262.75	-100%	0	0.00	
JANSPORT-C	0	0.00	0	0.00		32	49,924.00	-100%

RunDate: 03/03/2025

RunTime 11:09 am

# REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

Page 13 of 171

ATHLEISURE

## SALES REPORT - Comparative by Brand per Store

THE SHOPPES T3 LANDSIDE

Period: 02/01/2025-02/28/2025

BRAND	Current Sales 02/01/2025-02/28/2025		Last Year 02/01/2024-02/28/2024		Inc/Dec%	2019 02/01/2019-02/28/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
<b>2-CONSIGNE</b>								
JAYJUN-C	0	0.00	0	0.00		1	130.00	-100%
JESSICA MCCLINTOCK-P	0	0.00	0	0.00		2	7,578.00	-100%
JOVAN-P	0	0.00	5	3,995.00	-100%	1	799.00	-100%
KISSNY-C	0	0.00	0	0.00		43	16,130.00	-100%
LACOSTE-C	0	0.00	1	6,800.00	-100%	0	0.00	
LANVIN-P	0	0.00	0	0.00		1	5,779.00	-100%
LASPLASH-C	0	0.00	0	0.00		3	1,855.00	-100%
LAUT	0	0.00	0	0.00		3	4,250.00	-100%
LEWIS N CLARK	0	0.00	0	0.00		72	82,818.00	-100%
LOQI	0	0.00	0	0.00		1	519.00	-100%
MACBETH	0	0.00	51	19,159.00	-100%	0	0.00	
MARSHALL	0	0.00	0	0.00		5	41,630.00	-100%
MAUI AND SONS-C	0	0.00	45	33,402.00	-100%	0	0.00	
MOMAX	0	0.00	0	0.00		21	37,460.00	-100%
MOPHIE	0	0.00	0	0.00		4	11,160.00	-100%
MOSSIMO-FW	0	0.00	116	36,666.25	-100%	0	0.00	
MOTOROLA	0	0.00	0	0.00		1	9,990.00	-100%
NALGENE	0	0.00	0	0.00		25	18,870.00	-100%
NATGEO	0	0.00	0	0.00		2	3,988.00	-100%
NIKE-P	0	0.00	0	0.00		9	5,261.00	-100%
PACO RABANNE-P	0	0.00	6	46,874.00	-100%	0	0.00	
PALLADIO-C	0	0.00	0	0.00		48	25,760.00	-100%
PANDORA-C	0	0.00	20	0.00		0	0.00	
PAPA RECIPE-C	0	0.00	0	0.00		3	510.00	-100%
PARKLAND-C	0	0.00	0	0.00		10	17,880.00	-100%
PERIPERA-C	0	0.00	0	0.00		65	43,960.00	-100%
PERRY ELLIS-P	0	0.00	0	0.00		3	8,487.00	-100%
PILI ANI-C	0	0.00	1	1,450.00	-100%	0	0.00	
RALPH LAUREN-P	0	0.00	5	34,485.00	-100%	1	4,839.00	-100%
REEF-C	0	0.00	0	0.00		77	117,126.90	-100%
REVA-C	0	0.00	0	0.00		101	40,729.00	-100%
RHINOX	0	0.00	0	0.00		6	8,498.50	-100%
RIDER	0	0.00	0	0.00		20	32,750.00	-100%
SALOMON-C	0	0.00	0	0.00		5	29,390.00	-100%

RunDate: 03/03/2025

RunTime 11:09 am

# REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

Page 14 of 171

ATHLEISURE

## SALES REPORT - Comparative by Brand per Store

THE SHOPPES T3 LANDSIDE

Period: 02/01/2025-02/28/2025

BRAND	Current Sales 02/01/2025-02/28/2025		Last Year 02/01/2024-02/28/2024		Inc/Dec%	2019 02/01/2019-02/28/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
<b>2-CONSIGNE</b>								
SANTA CRUZ-C	0	0.00	2	4,396.00	-100%	0	0.00	
SCOSCHE	0	0.00	0	0.00		2	1,390.00	-100%
SEA TO SUMMIT	0	0.00	0	0.00		83	108,285.36	-100%
SHAKIRA-P	0	0.00	0	0.00		8	10,662.00	-100%
SNP-C	0	0.00	0	0.00		1	160.00	-100%
SPEEDO-C	0	0.00	0	0.00		107	163,910.40	-100%
SUNGLASS HAVEN	0	0.00	15	253,645.00	-100%	37	290,113.00	-100%
TCFS-C	0	0.00	0	0.00		3	2,880.00	-100%
THE BALM-C	0	0.00	0	0.00		20	35,310.00	-100%
THE BODY SHOP-C	0	0.00	0	0.00		404	284,106.00	-100%
THE NORTH FACE	0	0.00	32	147,780.00	-100%	57	188,384.00	-100%
THE RAIL	0	0.00	2	2,396.00	-100%	0	0.00	
U-ELEMENT	0	0.00	11	27,069.00	-100%	0	0.00	
UNDER ARMOUR-C	0	0.00	0	0.00		97	216,315.00	-100%
URBANEARS	0	0.00	0	0.00		1	2,990.00	-100%
URBANIZE	0	0.00	0	0.00		19	47,061.00	-100%
VANS-C	0	0.00	0	0.00		251	327,698.00	-100%
VICTORIA'S SECRET-C	0	0.00	58	40,949.00	-100%	0	0.00	
WELLDERMA	0	0.00	0	0.00		1	190.00	-100%
WOMEN SECRET-P	0	0.00	0	0.00		8	6,432.00	-100%
2-CONSIGNE Total:	6,708	6,777,906.00	3,833	3,887,669.00	74%	3,558	3,995,454.41	69%
TOTALS:	9,666	8,981,128.00	4,465	4,346,613.50	106%	5,337	4,855,577.81	84%

RunDate: 03/03/2025

RunTime 11:09 am

## Page 15 of 171

## BEAUTY, FASHION & ACCESSORIES

## BBW T3 DOM

BRAND	Current Sales 02/01/2025-02/28/2025		Last Year 02/01/2024-02/28/2024		Inc/Dec%	2019 02/01/2019-02/28/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
BATH & BODY WORKS	0	0.00	6,567	2,650,780.00	-100%	4,992	1,754,570.00	-100%
GENERIC	0	0.00	30	0.00		0	0.00	
PROMOCODE	0	0.00	28	0.00		0	0.00	
1-OUTRIGHT Total:	0	0.00	6,625	2,650,780.00	-100%	4,992	1,754,570.00	-100%
TOTALS:	0	0.00	6,625	2,650,780.00	-100%	4,992	1,754,570.00	-100%

RunTime 11:09 am

## Page 16 of 171

## BEAUTY, FASHION & ACCESSORIES

## BBW T3 LANDSIDE

Period: 02/01/2025-02/28/2025

RunDate: 03/03/2025  
RunTime 11:09 am



# REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

Page 17 of 171

BEAUTY, FASHION & ACCESSORIES

## SALES REPORT - Comparative by Brand per Store

BTG - CLARK DPD

Period: 02/01/2025-02/28/2025

BRAND	Current Sales 02/01/2025-02/28/2025		Last Year 02/01/2024-02/28/2024		Inc/Dec%	2019 02/01/2019-02/28/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
<b>1-OUTRIGHT</b>								
VICTORIA'S SECRET	151	124,658.00	0	0.00		0	0.00	
BATH & BODY WORKS	256	85,720.00	0	0.00		0	0.00	
CLINIQUE	31	80,100.00	0	0.00		0	0.00	
VERSACE	7	46,420.00	0	0.00		0	0.00	
GIORGIO ARMANI	4	26,990.00	0	0.00		0	0.00	
ADIDAS-B4U	41	25,189.00	0	0.00		0	0.00	
CALVIN KLEIN	4	25,000.00	0	0.00		0	0.00	
ELIZABETH ARDEN	8	18,785.00	0	0.00		0	0.00	
MOSCHINO	2	14,300.00	0	0.00		0	0.00	
LOCCITANE	4	9,590.00	0	0.00		0	0.00	
YVES SAINT LAURENT	1	7,250.00	0	0.00		0	0.00	
RALPH LAUREN	1	7,050.00	0	0.00		0	0.00	
BVLGARI	1	6,800.00	0	0.00		0	0.00	
HUGO BOSS	1	5,440.00	0	0.00		0	0.00	
NESTI DANTE	31	5,000.00	0	0.00		0	0.00	
MINISO	28	4,978.00	0	0.00		0	0.00	
LANVIN	1	4,800.00	0	0.00		0	0.00	
DAVID BECKHAM	2	4,600.00	0	0.00		0	0.00	
BEACH HUT	4	4,440.00	0	0.00		0	0.00	
DAVIDOFF	1	4,240.00	0	0.00		0	0.00	
MAGWAI	6	4,200.00	0	0.00		0	0.00	
BURBERRY	1	2,900.00	0	0.00		0	0.00	
MAC	2	2,900.00	0	0.00		0	0.00	
BOBBI BROWN	1	2,500.00	0	0.00		0	0.00	
ANESSA	1	2,400.00	0	0.00		0	0.00	
PAPER/PLASTIC BAGS	110	0.00	0	0.00		0	0.00	
PROMOCODE	50	0.00	0	0.00		0	0.00	
<b>1-OUTRIGHT Total:</b>	<b>750</b>	<b>526,250.00</b>	<b>0</b>	<b>0.00</b>		<b>0</b>	<b>0.00</b>	
<b>TOTALS:</b>	<b>750</b>	<b>526,250.00</b>	<b>0</b>	<b>0.00</b>		<b>0</b>	<b>0.00</b>	

RunDate: 03/03/2025

RunTime 11:09 am

# REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

Page 18 of 171

BEAUTY, FASHION & ACCESSORIES

## SALES REPORT - Comparative by Brand per Store

BTG - KALIBO

Period: 02/01/2025-02/28/2025

BRAND	Current Sales 02/01/2025-02/28/2025		Last Year 02/01/2024-02/28/2024		Inc/Dec%	2019 02/01/2019-02/28/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
<b>1-OUTRIGHT</b>								
VICTORIA'S SECRET	61	58,657.50	65	80,269.00	-26%	97	136,115.70	-56%
YVES SAINT LAURENT	6	51,100.00	1	7,150.00	614%	0	0.00	
LOCCITANE	18	35,120.00	8	20,200.00	73%	0	0.00	
NESTI DANTE	82	12,672.00	0	0.00		1,932	586,907.41	-97%
USPA	5	12,495.00	0	0.00		0	0.00	
BATH & BODY WORKS	40	12,185.00	56	22,680.00	-46%	0	0.00	
BVLGARI	1	10,100.00	0	0.00		72	283,803.58	-96%
CALVIN KLEIN	2	8,325.00	4	18,300.00	-54%	20	61,508.93	-86%
L'OREAL	7	7,350.00	7	6,500.00	13%	792	1,112,404.93	-99%
TRAVEL BLUE	5	6,950.00	21	31,990.00	-78%	0	0.00	
HUGO BOSS	1	6,500.00	0	0.00		0	0.00	
DAVIDOFF	1	4,100.00	0	0.00		10	29,908.55	-86%
BURBERRY	1	2,465.00	0	0.00		0	0.00	
BEACH HUT	2	2,400.00	12	14,400.00	-83%	0	0.00	
KISSNY	7	2,350.00	17	7,700.00	-69%	0	0.00	
ELIZABETH ARDEN	1	900.00	2	4,150.00	-78%	4	5,432.20	-83%
ADIDAS-B4U	0	0.00	1	720.00	-100%	23	14,404.56	-100%
CHLOE	0	0.00	0	0.00		10	52,229.12	-100%
CLARINS	0	0.00	0	0.00		55	309,336.60	-100%
CLINIQUE	0	0.00	3	17,550.00	-100%	2	3,338.24	-100%
DESTINATION TRAVEL	0	0.00	1	1,300.00	-100%	0	0.00	
DONNA KARAN	0	0.00	0	0.00		4	6,578.97	-100%
FERRAGAMO	0	0.00	0	0.00		20	79,997.65	-100%
GIORGIO ARMANI	0	0.00	5	34,950.00	-100%	8	45,589.50	-100%
KIEHL'S	0	0.00	8	31,350.00	-100%	0	0.00	
MAGWAI	0	0.00	2	1,400.00	-100%	0	0.00	
MARC JACOBS	0	0.00	0	0.00		9	43,088.06	-100%
MOSCHINO	0	0.00	0	0.00		5	16,341.67	-100%
OPI-B4U	0	0.00	0	0.00		27	28,845.27	-100%
ORIGINS	0	0.00	12	29,100.00	-100%	41	100,874.06	-100%
PROMOCODE	0	0.00	2	-16.00	-100%	0	0.00	
RALPH LAUREN	0	0.00	0	0.00		3	11,272.36	-100%
REVLON-B4U	0	0.00	0	0.00		91	62,101.47	-100%
TOMMY HILFINGER	0	0.00	0	0.00		4	6,048.53	-100%

RunDate: 03/03/2025

RunTime 11:09 am

## Page 19 of 171

## BEAUTY, FASHION & ACCESSORIES

**BTG - KALIBO**

BRAND	Current Sales 02/01/2025-02/28/2025		Last Year 02/01/2024-02/28/2024		Inc/Dec%	2019 02/01/2019-02/28/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
VERSACE	0	0.00	0	0.00		2	10,454.64	-100%
1-OUTRIGHT Total:	240	233,669.50	227	329,693.00	-29%	3,231	3,006,582.00	-92%
TOTALS:	240	233,669.50	227	329,693.00	-29%	3,231	3,006,582.00	-92%

# REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

Page 20 of 171

BEAUTY, FASHION & ACCESSORIES

## SALES REPORT - Comparative by Brand per Store

BTG - NAIA T3 DOM

Period: 02/01/2025-02/28/2025

BRAND	Current Sales 02/01/2025-02/28/2025		Last Year 02/01/2024-02/28/2024		Inc/Dec%	2019 02/01/2019-02/28/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
<b>1-OUTRIGHT</b>								
ADIDAS-B4U	0	0.00	45	32,400.00	-100%	0	0.00	
B & D	0	0.00	3	3,450.00	-100%	0	0.00	
BEACH HUT	0	0.00	32	38,400.00	-100%	0	0.00	
BERRISOM	0	0.00	0	0.00		2	1,440.00	-100%
BFY TESTER	0	0.00	2	0.00		0	0.00	
BITE BLOCK	0	0.00	2	340.00	-100%	0	0.00	
BURBERRY	0	0.00	10	55,000.00	-100%	0	0.00	
BVLGARI	0	0.00	7	61,000.00	-100%	27	120,550.00	-100%
CALVIN KLEIN	0	0.00	39	177,100.00	-100%	1	4,575.00	-100%
CHLOE	0	0.00	3	9,300.00	-100%	0	0.00	
CLINIQUE	0	0.00	108	272,800.00	-100%	0	0.00	
CLUB CLIO	0	0.00	0	0.00		23	30,900.00	-100%
DAVIDOFF	0	0.00	8	34,000.00	-100%	2	6,950.00	-100%
DONNA KARAN	0	0.00	0	0.00		2	9,700.00	-100%
ELIZABETH ARDEN	0	0.00	30	48,900.00	-100%	2	4,572.00	-100%
ESTEE LAUDER	0	0.00	1	6,800.00	-100%	0	0.00	
FERRAGAMO	0	0.00	0	0.00		8	31,740.00	-100%
G9 SKIN	0	0.00	0	0.00		5	3,582.00	-100%
GENERIC	0	0.00	206	0.00		0	0.00	
GIORGIO ARMANI	0	0.00	5	38,150.00	-100%	5	22,433.00	-100%
GUCCI	0	0.00	2	19,600.00	-100%	0	0.00	
HERMES	0	0.00	1	10,200.00	-100%	0	0.00	
HOLIKA	0	0.00	0	0.00		18	11,010.00	-100%
HUGO BOSS	0	0.00	22	125,700.00	-100%	0	0.00	
JAYJUN	0	0.00	0	0.00		3	3,740.00	-100%
KISSNY	0	0.00	0	0.00		274	105,170.00	-100%
L'OREAL	0	0.00	0	0.00		22	18,350.00	-100%
LASPLASH	0	0.00	0	0.00		12	7,160.00	-100%
LEADERS	0	0.00	0	0.00		9	1,392.00	-100%
MAGWAI	0	0.00	13	9,100.00	-100%	0	0.00	
MARC JACOBS	0	0.00	9	73,000.00	-100%	0	0.00	
MINISO	0	0.00	41	7,979.00	-100%	0	0.00	
MOSCHINO	0	0.00	1	4,800.00	-100%	0	0.00	
NESTI DANTE	0	0.00	0	0.00		106	23,825.00	-100%

RunDate: 03/03/2025

RunTime 11:09 am

# REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

Page 21 of 171

BEAUTY, FASHION & ACCESSORIES

## SALES REPORT - Comparative by Brand per Store

BTG - NAIA T3 DOM

Period: 02/01/2025-02/28/2025

BRAND	Current Sales 02/01/2025-02/28/2025		Last Year 02/01/2024-02/28/2024		Inc/Dec%	2019 02/01/2019-02/28/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
<b>1-OUTRIGHT</b>								
PALLADIO	0	0.00	0	0.00		88	44,610.00	-100%
PAPA RECIPE	0	0.00	0	0.00		14	2,660.00	-100%
PERIPERA	0	0.00	0	0.00		96	76,235.00	-100%
PILI ANI	0	0.00	2	700.00	-100%	0	0.00	
PROMOCODE	0	0.00	15	0.00		0	0.00	
RALPH LAUREN	0	0.00	3	19,650.00	-100%	1	4,359.00	-100%
REVLON-B4U	0	0.00	0	0.00		16	10,249.00	-100%
SAVONILLE	0	0.00	3	610.00	-100%	0	0.00	
SNP	0	0.00	0	0.00		9	1,110.00	-100%
TCFS	0	0.00	0	0.00		14	12,700.00	-100%
THE BALM	0	0.00	0	0.00		61	93,445.00	-100%
TRAVEL BLUE	0	0.00	13	22,770.00	-100%	0	0.00	
VERSACE	0	0.00	21	137,300.00	-100%	4	16,400.00	-100%
WELLDERMA	0	0.00	0	0.00		2	2,230.00	-100%
YVES SAINT LAURENT	0	0.00	9	91,950.00	-100%	0	0.00	
<b>1-OUTRIGHT Total:</b>	0	0.00	656	1,300,999.00	-100%	826	671,087.00	-100%
<b>TOTALS:</b>	0	0.00	656	1,300,999.00	-100%	826	671,087.00	-100%

RunDate: 03/03/2025

RunTime 11:09 am

# REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

Page 22 of 171

BEAUTY, FASHION & ACCESSORIES

## SALES REPORT - Comparative by Brand per Store

CITY OF DREAMS

Period: 02/01/2025-02/28/2025

BRAND	Current Sales 02/01/2025-02/28/2025		Last Year 02/01/2024-02/28/2024		Inc/Dec%	2019 02/01/2019-02/28/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
<b>1-OUTRIGHT</b>								
ADIDAS	242	429,200.00	0	0.00		0	0.00	
NIKE	158	271,855.00	1	6,745.00	3930%	0	0.00	
VICTORIA'S SECRET	450	223,330.00	349	335,335.00	-33%	0	0.00	
USPA	40	206,901.10	26	157,054.00	31%	0	0.00	
VERSACE	22	155,980.00	33	150,310.00	3%	0	0.00	
BATH & BODY WORKS	443	132,708.00	342	181,880.00	-27%	0	0.00	
YVES SAINT LAURENT	10	118,380.00	16	138,800.00	-14%	0	0.00	
SWAROVSKI	9	106,400.00	1	9,500.00	1020%	0	0.00	
BURBERRY	10	88,530.00	9	93,700.00	-5%	0	0.00	
BVLGARI	7	75,260.00	7	62,300.00	20%	0	0.00	
GIORGIO ARMANI	8	70,100.00	5	38,800.00	80%	0	0.00	
ANKER	18	39,230.00	57	99,715.00	-60%	0	0.00	
CALVIN KLEIN	6	37,500.00	17	106,700.00	-64%	0	0.00	
HUGO BOSS	5	33,990.00	21	114,760.00	-70%	0	0.00	
RALPH LAUREN	4	33,100.00	5	42,300.00	-21%	0	0.00	
YELLOW TAIL	26	31,200.00	18	21,600.00	44%	0	0.00	
JOHNNIE WALKER	6	31,140.00	16	71,940.00	-56%	0	0.00	
TRAVEL BLUE	18	29,520.00	19	33,110.00	-10%	0	0.00	
ALL CHOCOLATES	7	28,000.00	5	20,000.00	40%	0	0.00	
DAVIDOFF	5	27,100.00	2	11,300.00	139%	0	0.00	
MARC JACOBS	3	26,600.00	8	77,200.00	-65%	0	0.00	
AUKEY	14	25,303.00	23	44,035.00	-42%	0	0.00	
NESTI DANTE	69	24,150.00	0	0.00		0	0.00	
NESTLE	80	24,000.00	0	0.00		0	0.00	
HERMES	2	21,010.00	0	0.00		0	0.00	
ELIZABETH ARDEN	7	19,300.00	28	46,800.00	-58%	0	0.00	
MOSCHINO	2	15,400.00	1	4,800.00	220%	0	0.00	
JBL	3	14,997.00	17	102,620.00	-85%	0	0.00	
LEXINGHAM	7	14,600.00	2	3,500.00	317%	0	0.00	
CHLOE	1	12,500.00	3	37,500.00	-66%	0	0.00	
FERRERO ROCHER	8	12,000.00	33	49,170.00	-75%	0	0.00	
C&H	37	11,100.00	8	2,400.00	362%	0	0.00	
MACALLAN	1	8,990.00	0	0.00		0	0.00	
APPLE	4	6,987.00	2	4,998.00	39%	0	0.00	

RunDate: 03/03/2025

RunTime 11:09 am

# REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

Page 23 of 171

BEAUTY, FASHION & ACCESSORIES

## SALES REPORT - Comparative by Brand per Store

CITY OF DREAMS

Period: 02/01/2025-02/28/2025

BRAND	Current Sales 02/01/2025-02/28/2025		Last Year 02/01/2024-02/28/2024		Inc/Dec%	2019 02/01/2019-02/28/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
<b>1-OUTRIGHT</b>								
TOBLERONE	20	6,850.00	24	9,300.00	-26%	0	0.00	
OGON	1	6,000.00	2	10,000.00	-40%	0	0.00	
CHIVAS	2	5,380.00	6	16,140.00	-66%	0	0.00	
SONY	1	5,299.00	3	24,988.00	-78%	0	0.00	
GREY GOOSE	1	4,590.00	0	0.00		0	0.00	
MARS	4	4,000.00	0	0.00		0	0.00	
JACK DANIEL'S	1	3,490.00	2	6,980.00	-50%	0	0.00	
CADBURY	9	3,150.00	0	0.00		0	0.00	
XTORM	2	2,998.00	0	0.00		0	0.00	
BEACH HUT	1	1,400.00	0	0.00		0	0.00	
ALOHA	0	0.00	7	7,700.00	-100%	0	0.00	
B & D	0	0.00	1	1,150.00	-100%	0	0.00	
DALMORE	0	0.00	2	32,380.00	-100%	0	0.00	
ESTEE LAUDER	0	0.00	1	7,900.00	-100%	0	0.00	
HENNESSY	0	0.00	9	54,910.00	-100%	0	0.00	
JO MALONE	0	0.00	11	105,900.00	-100%	0	0.00	
JOSE CUERVO	0	0.00	3	6,000.00	-100%	0	0.00	
JUICY COUTURE	0	0.00	1	8,999.00	-100%	0	0.00	
KIEHL'S	0	0.00	5	23,000.00	-100%	0	0.00	
LACOSTE	0	0.00	2	15,800.00	-100%	0	0.00	
LOCCITANE	0	0.00	5	23,600.00	-100%	0	0.00	
LOQI	0	0.00	3	2,700.00	-100%	0	0.00	
MARSHALL	0	0.00	1	17,999.00	-100%	0	0.00	
MINISO	0	0.00	16	12,454.00	-100%	0	0.00	
MOET & CHANDON	0	0.00	1	8,990.00	-100%	0	0.00	
NON-MERCH	294	0.00	304	0.00		0	0.00	
PROMOCODE	8	0.00	0	0.00		0	0.00	
RONDOLETTI	0	0.00	13	16,900.00	-100%	0	0.00	
SWATCH	0	0.00	1	16,700.00	-100%	0	0.00	
TANQUERAY	0	0.00	1	3,490.00	-100%	0	0.00	
TIFFANY & CO.	0	0.00	2	19,600.00	-100%	0	0.00	
VS PAPER BAGS	0	0.00	246	0.00		0	0.00	
WOLF BLASS	0	0.00	2	3,200.00	-100%	0	0.00	
<b>1-OUTRIGHT Total:</b>	<b>2,076</b>	<b>2,449,518.10</b>	<b>1,748</b>	<b>2,525,652.00</b>	<b>-3%</b>	<b>0</b>	<b>0.00</b>	

RunDate: 03/03/2025

RunTime 11:09 am

## Page 24 of 171

## BEAUTY, FASHION & ACCESSORIES

## CITY OF DREAMS

## CITY OF DREAMS

BRAND	Current Sales 02/01/2025-02/28/2025		Last Year 02/01/2024-02/28/2024		Inc/Dec%	2019 02/01/2019-02/28/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
2-CONSIGNE								
HEYS	10	36,820.00	0	0.00		0	0.00	
DAVIDOFF (CIGARS)	3	16,500.00	0	0.00		0	0.00	
2-CONSIGNE Total:	13	53,320.00	0	0.00		0	0.00	
TOTALS:	2,089	2,502,838.10	1,748	2,525,652.00	-0%	0	0.00	

RunTime 11:09 am



## Page 25 of 171

## BEAUTY, FASHION & ACCESSORIES

## MAC T3 DOM

Period: 02/01/2025-02/28/2025

RunDate: 03/03/2025  
RunTime 11:09 am

## Page 26 of 171

## BEAUTY, FASHION & ACCESSORIES

## MAC T3 INTL

Period: 02/01/2025-02/28/2025

BRAND	Current Sales 02/01/2025-02/28/2025		Last Year 02/01/2024-02/28/2024		Inc/Dec%	2019 02/01/2019-02/28/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
MAC	330	524,539.00	370	538,190.00	-2%	1,172	1,455,337.00	-63%
BFY TESTER	0	0.00	1	0.00		0	0.00	
MAC & JML TESTER	0	0.00	140	0.00		0	0.00	
VICTORIA'S SECRET	0	0.00	0	0.00		0	0.00	
1-OUTRIGHT Total:	330	524,539.00	511	538,190.00	-2%	1,172	1,455,337.00	-63%
TOTALS:	330	524,539.00	511	538,190.00	-2%	1,172	1,455,337.00	-63%

## Page 27 of 171

## BEAUTY, FASHION & ACCESSORIES

## T3 INTL JO MALONE

Period: 02/01/2025-02/28/2025

RunDate: 03/03/2025  
RunTime 11:09 am

## Page 28 of 171

## BEAUTY, FASHION & ACCESSORIES

## T3 INTL KIEHLS

BRAND	Current Sales 02/01/2025-02/28/2025		Last Year 02/01/2024-02/28/2024		Inc/Dec%	2019 02/01/2019-02/28/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
KIEHL'S	56	148,952.50	61	250,210.00	-40%	783	1,711,820.00	-91%
GENERIC	5	0.00	35	0.00		0	0.00	
1-OUTRIGHT Total:	61	148,952.50	96	250,210.00	-40%	783	1,711,820.00	-91%
TOTALS:	61	148,952.50	96	250,210.00	-40%	783	1,711,820.00	-91%

# REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

Page 29 of 171

BEAUTY, FASHION & ACCESSORIES

## SALES REPORT - Comparative by Brand per Store

THE RUNWAY T3 INTL (S6)

Period: 02/01/2025-02/28/2025

BRAND	Current Sales 02/01/2025-02/28/2025		Last Year 02/01/2024-02/28/2024		Inc/Dec%	2019 02/01/2019-02/28/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
<b>1-OUTRIGHT</b>								
TRAVEL BLUE	717	996,270.00	521	710,860.00	40%	0	0.00	
NIKE	170	237,150.00	0	0.00		0	0.00	
ANKER	86	152,730.00	0	0.00		0	0.00	
ADIDAS	96	116,300.00	0	0.00		0	0.00	
STANLEY	44	112,750.00	0	0.00		0	0.00	
LEXINGHAM	74	85,710.00	68	68,180.00	25%	0	0.00	
JBL	12	57,888.00	0	0.00		0	0.00	
AUKEY	28	37,775.00	0	0.00		0	0.00	
CLINIQUE	8	22,000.00	7	17,800.00	23%	0	0.00	
APPLE	7	19,993.00	0	0.00		0	0.00	
DELSEY	1	15,990.00	0	0.00		0	0.00	
CHLOE	2	10,400.00	0	0.00		0	0.00	
JANSPORT	4	9,960.00	0	0.00		0	0.00	
NESTI DANTE	32	9,350.00	0	0.00		0	0.00	
CALVIN KLEIN	2	9,300.00	0	0.00		0	0.00	
ELIZABETH ARDEN	3	7,650.00	0	0.00		0	0.00	
BEACH HUT	4	4,800.00	0	0.00		0	0.00	
BELKIN	1	3,150.00	0	0.00		0	0.00	
ADIDAS-B4U	3	2,697.00	0	0.00		0	0.00	
XTORM	2	2,489.00	0	0.00		0	0.00	
GUCCI	1	1,250.00	0	0.00		0	0.00	
BURBERRY	1	1,100.00	0	0.00		0	0.00	
MAGWAI	1	700.00	0	0.00		0	0.00	
BATH & BODY WORKS	0	0.00	146	75,030.00	-100%	0	0.00	
BE RELAX	0	0.00	46	136,400.00	-100%	0	0.00	
BFY TESTER	0	0.00	0	0.00		0	0.00	
BRIC'S	0	0.00	0	0.00		7	45,570.00	-100%
CABEAU	0	0.00	1	3,200.00	-100%	0	0.00	
COCCINELLE	0	0.00	0	0.00		1	21,780.00	-100%
EMPORIO ARMANI	0	0.00	0	0.00		5	34,060.00	-100%
FOSSIL	0	0.00	0	0.00		8	31,530.00	-100%
GENERIC	0	0.00	32	0.00		0	0.00	
GIORGIO ARMANI	0	0.00	1	6,750.00	-100%	0	0.00	
HAVAIANAS EYEWEAR	0	0.00	0	0.00		1	3,780.00	-100%

RunDate: 03/03/2025

RunTime 11:09 am

# REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

Page 30 of 171

BEAUTY, FASHION & ACCESSORIES

## SALES REPORT - Comparative by Brand per Store

THE RUNWAY T3 INTL (S6)

Period: 02/01/2025-02/28/2025

BRAND	Current Sales 02/01/2025-02/28/2025		Last Year 02/01/2024-02/28/2024		Inc/Dec%	2019 02/01/2019-02/28/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
KIPLING	0	0.00	0	0.00		2	3,880.00	-100%
NON-MERCH	88	0.00	0	0.00		0	0.00	
OAKLEY	0	0.00	0	0.00		7	62,100.00	-100%
PRADA	0	0.00	0	0.00		2	25,020.00	-100%
PRADA SPORT	0	0.00	0	0.00		3	28,140.00	-100%
RAY-BAN	0	0.00	0	0.00		25	215,700.00	-100%
RAY-BAN JUNIOR	0	0.00	0	0.00		4	16,980.00	-100%
SWAROVSKI	0	0.00	6	58,390.00	-100%	29	241,720.00	-100%
USPA	0	0.00	0	0.00		5	11,840.00	-100%
VERSACE	0	0.00	1	7,400.00	-100%	0	0.00	
VICTORIA'S SECRET	0	0.00	0	0.00		0	0.00	
1-OUTRIGHT Total:	1,387	1,917,402.00	829	1,084,010.00	76%	99	742,100.00	158%
2-CONSIGNE								
SUNNIES STUDIOS	673	668,765.00	0	0.00		0	0.00	
FILIPINIANA	534	236,650.00	0	0.00		0	0.00	
WANDERSKYE	51	78,599.00	0	0.00		0	0.00	
FOR KEEPS-C	44	23,424.00	0	0.00		0	0.00	
JUICY COUTURE-C	0	0.00	3	14,698.00	-100%	0	0.00	
USPA-C	0	0.00	3	19,597.00	-100%	0	0.00	
2-CONSIGNE Total:	1,302	1,007,438.00	6	34,295.00	2837%	0	0.00	
TOTALS:	2,689	2,924,840.00	835	1,118,305.00	161%	99	742,100.00	294%

RunDate: 03/03/2025

RunTime 11:09 am

**REGENT TRAVEL RETAIL GROUP**

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

Page 31 of 171

**BEAUTY, FASHION & ACCESSORIES****SALES REPORT - Comparative by Brand per Store****VS T3 DOM**

Period: 02/01/2025-02/28/2025

BRAND	Current Sales 02/01/2025-02/28/2025		Last Year 02/01/2024-02/28/2024		Inc/Dec%	2019 02/01/2019-02/28/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
<b>1-OUTRIGHT</b>								
VICTORIA'S SECRET	4,697	3,439,064.00	2,918	2,766,866.00	24%	3,052	2,823,320.00	21%
BRIC'S	0	0.00	1	0.00		0	0.00	
GENERIC	364	0.00	5	6,000.00	-100%	0	0.00	
JO MALONE	0	0.00	0	0.00		0	0.00	
PROMOCODE	0	0.00	14	0.00		0	0.00	
SWAROVSKI	0	0.00	1	0.00		0	0.00	
VS PAPER BAGS	0	0.00	923	0.00		0	0.00	
<i>1-OUTRIGHT Total:</i>	5,061	3,439,064.00	3,862	2,772,866.00	24%	3,052	2,823,320.00	21%
TOTALS:	5,061	3,439,064.00	3,862	2,772,866.00	24%	3,052	2,823,320.00	21%

**REGENT TRAVEL RETAIL GROUP**

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

Page 32 of 171

**BEAUTY, FASHION & ACCESSORIES****SALES REPORT - Comparative by Brand per Store****VS T3 LANDSIDE**

Period: 02/01/2025-02/28/2025

BRAND	Current Sales 02/01/2025-02/28/2025		Last Year 02/01/2024-02/28/2024		Inc/Dec%	2019 02/01/2019-02/28/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
<b>1-OUTRIGHT</b>								
VICTORIA'S SECRET	3,896	2,527,943.00	2,463	2,218,979.00	13%	2,553	2,336,290.00	8%
GENERIC	353	0.00	286	6,000.00	-100%	0	0.00	
PROMOCODE	0	0.00	24	0.00		0	0.00	
VS PAPER BAGS	3	0.00	742	0.00		0	0.00	
VS-TESTER	0	0.00	2	0.00		0	0.00	
<i>1-OUTRIGHT Total:</i>	4,252	2,527,943.00	3,517	2,224,979.00	13%	2,553	2,336,290.00	8%
TOTALS:	4,252	2,527,943.00	3,517	2,224,979.00	13%	2,553	2,336,290.00	8%



# REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

Page 33 of 171

FOOD, CONVENIENCE & GIFTING

## SALES REPORT - Comparative by Brand per Store

AIRMALL BOHOL

Period: 02/01/2025-02/28/2025

BRAND	Current Sales 02/01/2025-02/28/2025		Last Year 02/01/2024-02/28/2024		Inc/Dec%	2019 02/01/2019-02/28/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
<b>1-OUTRIGHT</b>								
TRAVEL BLUE	22	33,769.00	0	0.00		0	0.00	
GOLDILOCKS OUTRIGHT	174	30,790.00	0	0.00		0	0.00	
MICHELLE'S OUTRIGHT	61	15,250.00	0	0.00		0	0.00	
PREMIER	258	12,900.00	0	0.00		0	0.00	
BATH & BODY WORKS	32	12,500.00	0	0.00		0	0.00	
MARS	43	12,140.00	0	0.00		0	0.00	
VICTORIA'S SECRET	12	11,260.00	0	0.00		0	0.00	
FRITO LAY	57	9,340.00	0	0.00		0	0.00	
CANDY CORNER	34	7,050.00	0	0.00		0	0.00	
CADBURY	8	6,890.00	0	0.00		0	0.00	
HERSHEY'S	21	6,750.00	0	0.00		0	0.00	
NESTI DANTE	19	6,650.00	0	0.00		0	0.00	
LEXINGHAM	6	6,590.00	0	0.00		0	0.00	
GROOVY	25	6,500.00	0	0.00		0	0.00	
TOBLERONE	23	6,250.00	0	0.00		0	0.00	
MENTOS	53	5,300.00	0	0.00		0	0.00	
SHAMROCK	26	5,200.00	0	0.00		0	0.00	
NESTLE	18	3,550.00	0	0.00		0	0.00	
SAN MIGUEL	36	3,542.86	0	0.00		0	0.00	
JACK & JILL	43	3,520.00	0	0.00		0	0.00	
HAPPY HEARTS-O	6	3,294.00	0	0.00		0	0.00	
HARIBO	19	2,850.00	0	0.00		0	0.00	
FLAMINGO	9	2,750.00	0	0.00		0	0.00	
STREPSILS	15	2,700.00	0	0.00		0	0.00	
BEACH HUT	2	2,500.00	0	0.00		0	0.00	
CHEETOS	8	2,500.00	0	0.00		0	0.00	
EVIAN	12	2,300.00	0	0.00		0	0.00	
COOL & CLEAN	20	2,000.00	0	0.00		0	0.00	
POCKY	19	1,900.00	0	0.00		0	0.00	
GATORADE	18	1,800.00	0	0.00		0	0.00	
SANICARE	22	1,790.00	0	0.00		0	0.00	
KINDER BUENO	14	1,680.00	0	0.00		0	0.00	
GIFT BUSINESS	8	1,570.00	0	0.00		0	0.00	
TROLLI	11	1,450.00	0	0.00		0	0.00	

RunDate: 03/03/2025

RunTime 11:09 am

# REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

Page 34 of 171

FOOD, CONVENIENCE & GIFTING

## SALES REPORT - Comparative by Brand per Store

AIRMALL BOHOL

Period: 02/01/2025-02/28/2025

BRAND	Current Sales 02/01/2025-02/28/2025		Last Year 02/01/2024-02/28/2024		Inc/Dec%	2019 02/01/2019-02/28/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
<b>1-OUTRIGHT</b>								
DINGDONG	27	1,350.00	0	0.00		0	0.00	
DOUBLEMINT	35	1,200.00	0	0.00		0	0.00	
TIC TAC	19	1,140.00	0	0.00		0	0.00	
REDBULL	7	1,120.00	0	0.00		0	0.00	
SISTER	11	1,100.00	0	0.00		0	0.00	
LEMON DOU	7	1,050.00	0	0.00		0	0.00	
LINDT	3	1,050.00	0	0.00		0	0.00	
POCARI	7	1,050.00	0	0.00		0	0.00	
FRUITELLA	10	1,000.00	0	0.00		0	0.00	
KINDER JOY	10	1,000.00	0	0.00		0	0.00	
MERBA	3	900.00	0	0.00		0	0.00	
ICE BREAKER	4	800.00	0	0.00		0	0.00	
SMART C	7	700.00	0	0.00		0	0.00	
FERRERO ROCHER	2	600.00	0	0.00		0	0.00	
OISHI	6	600.00	0	0.00		0	0.00	
STARBUCKS	2	500.00	0	0.00		0	0.00	
RICOLA	3	450.00	0	0.00		0	0.00	
MANZANILLA	4	400.00	0	0.00		0	0.00	
C&H	1	300.00	0	0.00		0	0.00	
HI-HO	6	300.00	0	0.00		0	0.00	
LCTI	1	200.00	0	0.00		0	0.00	
MOGU MOGU	2	200.00	0	0.00		0	0.00	
VITA COCO	2	200.00	0	0.00		0	0.00	
M.Y. SAN	3	180.00	0	0.00		0	0.00	
HAPPY	1	100.00	0	0.00		0	0.00	
ROYAL	1	100.00	0	0.00		0	0.00	
CASINO	1	70.00	0	0.00		0	0.00	
PLASTIC/PAPER BAG	36	0.00	0	0.00		0	0.00	
<b>1-OUTRIGHT Total:</b>	<b>1,375</b>	<b>254,485.86</b>	<b>0</b>	<b>0.00</b>		<b>0</b>	<b>0.00</b>	
<b>2-CONSIGNE</b>								
HEYS	1	6,600.00	0	0.00		0	0.00	
CHOWEE	27	5,400.00	0	0.00		0	0.00	
ZUMIGUI-C	2	570.00	0	0.00		0	0.00	

RunDate: 03/03/2025

RunTime 11:09 am

## Page 35 of 171

## FOOD, CONVENIENCE & GIFTING

**AIRMALL BOHOL**

BRAND	Current Sales 02/01/2025-02/28/2025		Last Year 02/01/2024-02/28/2024		Inc/Dec%	2019 02/01/2019-02/28/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
2-CONSIGNE Total:	30	12,570.00	0	0.00		0	0.00	
TOTALS:	1,405	267,055.86	0	0.00		0	0.00	

# REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

Page 36 of 171

FOOD, CONVENIENCE & GIFTING

## SALES REPORT - Comparative by Brand per Store

AIRMALL ILOILO

Period: 02/01/2025-02/28/2025

BRAND	Current Sales 02/01/2025-02/28/2025		Last Year 02/01/2024-02/28/2024		Inc/Dec%	2019 02/01/2019-02/28/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
<b>1-OUTRIGHT</b>								
ALL CHOCOLATES FUNSIZE	32	108,800.00	3	10,200.00	966%	0	0.00	
BATH & BODY WORKS	208	86,550.00	63	22,200.00	289%	0	0.00	
PASALUBONG PACK	30	72,850.00	32	68,180.00	6%	0	0.00	
VICTORIA'S SECRET	87	61,890.00	33	21,970.00	181%	0	0.00	
MARS	81	20,558.00	17	10,190.00	101%	0	0.00	
NESTLE	60	20,340.00	12	4,950.00	310%	0	0.00	
HERSHEY'S	84	18,160.00	14	7,620.00	138%	0	0.00	
CLINIQUE	5	16,500.00	0	0.00		0	0.00	
PREMIER	187	13,090.00	20	1,000.00	1209%	0	0.00	
NIKE	8	12,760.00	0	0.00		0	0.00	
TOBLERONE	40	12,350.00	32	12,880.00	-4%	0	0.00	
NESTI DANTE	31	8,650.00	0	0.00		0	0.00	
FERRERO ROCHER	6	7,800.00	4	5,960.00	30%	0	0.00	
FRITO LAY	62	7,040.00	4	1,020.00	590%	0	0.00	
CALVIN KLEIN	1	6,500.00	0	0.00		0	0.00	
CANDY CORNER	30	6,450.00	9	2,050.00	214%	0	0.00	
HAVAIANAS	6	6,344.00	3	3,197.00	98%	0	0.00	
CHEETOS	22	6,200.00	6	1,800.00	244%	0	0.00	
EVIAN	31	6,200.00	23	4,450.00	39%	0	0.00	
LEXINGHAM	4	6,150.00	0	0.00		0	0.00	
TRAVEL BLUE	4	6,120.00	0	0.00		0	0.00	
POCARI	33	4,950.00	6	600.00	725%	0	0.00	
MINISO	8	4,700.00	8	3,210.00	46%	0	0.00	
ELIZABETH ARDEN	1	4,000.00	0	0.00		0	0.00	
TROLI	25	3,980.00	0	0.00		0	0.00	
BEACH HUT	5	3,900.00	0	0.00		0	0.00	
SANICARE	41	3,485.00	10	975.00	257%	0	0.00	
CADBURY	7	3,400.00	6	2,100.00	61%	0	0.00	
GIFT BUSINESS	12	3,150.00	0	0.00		0	0.00	
GATORADE	30	3,000.00	0	0.00		0	0.00	
BURBERRY	1	2,900.00	0	0.00		0	0.00	
MENTOS	27	2,700.00	0	0.00		0	0.00	
HARIBO	17	2,550.00	0	0.00		0	0.00	
LOTTE	6	2,400.00	0	0.00		0	0.00	

RunDate: 03/03/2025

RunTime 11:09 am

# REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

Page 37 of 171

FOOD, CONVENIENCE & GIFTING

## SALES REPORT - Comparative by Brand per Store

AIRMAIL ILOILO

Period: 02/01/2025-02/28/2025

BRAND	Current Sales 02/01/2025-02/28/2025		Last Year 02/01/2024-02/28/2024		Inc/Dec%	2019 02/01/2019-02/28/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
<b>1-OUTRIGHT</b>								
COCA COLA	22	2,200.00	0	0.00		0	0.00	
MICHELLE'S OUTRIGHT	9	1,800.00	14	2,300.00	-21%	0	0.00	
NUTELLA	4	1,400.00	0	0.00		0	0.00	
MOGU MOGU	13	1,300.00	0	0.00		0	0.00	
RUFFLES	4	1,200.00	0	0.00		0	0.00	
C&H	4	1,120.00	2	560.00	100%	0	0.00	
JACK & JILL	12	1,020.00	0	0.00		0	0.00	
FLAMINGO	4	1,000.00	0	0.00		0	0.00	
TY	2	990.00	0	0.00		0	0.00	
RICOLA	6	900.00	0	0.00		0	0.00	
STREPSILS	6	900.00	3	450.00	100%	0	0.00	
TIC TAC	18	900.00	3	150.00	500%	0	0.00	
LOACKER	4	880.00	0	0.00		0	0.00	
ICE BREAKER	4	800.00	0	0.00		0	0.00	
GREEN CROSS	10	750.00	1	100.00	650%	0	0.00	
HAWAIIAN HOST	1	700.00	0	0.00		0	0.00	
ROYAL	7	700.00	0	0.00		0	0.00	
SPRITE	7	700.00	0	0.00		0	0.00	
DOUBLEMINT	15	590.00	3	90.00	555%	0	0.00	
SISTER	5	500.00	2	200.00	150%	0	0.00	
SKITTLES	5	500.00	0	0.00		0	0.00	
FRUITELLA	5	400.00	3	240.00	66%	0	0.00	
FISHERMAN'S FRIEND	3	360.00	1	120.00	200%	0	0.00	
OFF	2	360.00	0	0.00		0	0.00	
POCKY	3	340.00	2	220.00	54%	0	0.00	
KATINKO	2	300.00	0	0.00		0	0.00	
MILKY WAY	2	280.00	0	0.00		0	0.00	
INDOPLAS	5	250.00	0	0.00		0	0.00	
GROWERS	1	100.00	6	600.00	-83%	0	0.00	
CASINO	1	70.00	0	0.00		0	0.00	
BUNDLE PROMO	13	0.00	4	3,380.00	-100%	0	0.00	
CHIPS AHOY	0	0.00	4	260.00	-100%	0	0.00	
KINDER JOY	0	0.00	1	100.00	-100%	0	0.00	
PLASTIC/PAPER BAG	0	0.00	26	0.00		0	0.00	

RunDate: 03/03/2025

RunTime 11:09 am

## Page 38 of 171

## FOOD, CONVENIENCE & GIFTING

**AIRMALL ILOILO**

BRAND	Current Sales 02/01/2025-02/28/2025		Last Year 02/01/2024-02/28/2024		Inc/Dec%	2019 02/01/2019-02/28/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
PRINGLES	0	0.00	14	3,080.00	-100%	0	0.00	
TIFFANY	0	0.00	1	100.00	-100%	0	0.00	
1-OUTRIGHT Total:	1,431	579,727.00	395	196,502.00	195%	0	0.00	
TOTALS:	1,431	579,727.00	395	196,502.00	195%	0	0.00	

# REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

Page 39 of 171

FOOD, CONVENIENCE & GIFTING

## SALES REPORT - Comparative by Brand per Store

AIRMALL T3 DOM

Period: 02/01/2025-02/28/2025

BRAND	Current Sales 02/01/2025-02/28/2025		Last Year 02/01/2024-02/28/2024		Inc/Dec%	2019 02/01/2019-02/28/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
<b>1-OUTRIGHT</b>								
ALL CHOCOLATES FUNSIZE	169	591,500.00	161	547,400.00	8%	377	735,150.00	-19%
PASALUBONG PACK	181	523,305.00	262	696,495.00	-24%	354	676,146.00	-22%
MARS	855	428,035.00	550	162,050.00	164%	327	170,580.00	150%
PREMIER	4,821	384,407.50	5,245	293,908.57	30%	0	0.00	
TOBLERONE	508	242,950.00	447	303,870.00	-20%	292	103,400.00	134%
GOLDILOCKS OUTRIGHT	1,262	238,870.00	2,204	326,664.50	-26%	0	0.00	
HERSHEY'S	465	168,800.00	158	76,615.00	120%	407	311,860.00	-45%
NESTLE	582	135,620.00	102	39,800.00	240%	210	127,660.00	6%
JOHNNIE WALKER	39	123,100.00	77	221,080.00	-44%	102	250,360.00	-50%
TRAVEL BLUE	102	122,899.00	54	57,704.00	112%	0	0.00	
EVIAN	438	106,985.71	654	118,300.00	-9%	139	15,480.00	591%
LOTTE	238	101,200.00	48	35,650.00	183%	68	23,935.00	322%
FERRERO ROCHER	107	82,400.00	154	124,600.00	-33%	158	103,960.00	-20%
CADBURY	260	81,440.00	192	70,440.00	15%	162	45,205.00	80%
NIKE	40	58,725.00	0	0.00		0	0.00	
VERSACE	8	56,600.00	0	0.00		0	0.00	
CANDY CORNER	230	50,200.00	252	55,950.00	-10%	0	0.00	
KIRKLAND	22	50,000.00	11	24,200.00	106%	24	43,200.00	15%
CALVIN KLEIN	8	49,100.00	0	0.00		0	0.00	
FRITO LAY	330	47,212.00	119	23,232.00	103%	56	10,250.00	360%
MENTOS	485	46,850.00	305	30,500.00	53%	0	0.00	
HUGO BOSS	6	44,000.00	0	0.00		0	0.00	
TROLI	109	39,440.00	81	34,350.00	14%	155	44,270.00	-10%
CLINIQUE	12	39,000.00	0	0.00		0	0.00	
JACK DANIELS	11	38,500.00	6	19,200.00	100%	47	113,650.00	-66%
CHIVAS REGAL	12	36,000.00	12	36,000.00	0%	5	15,000.00	140%
COOL & CLEAN	359	35,900.00	283	28,300.00	26%	0	0.00	
POCARI	236	35,400.00	286	34,320.00	3%	75	6,375.00	455%
ALFONSO	31	34,600.00	23	26,900.00	28%	26	25,590.00	35%
GLENFIDDICH	5	34,500.00	4	30,000.00	15%	11	61,100.00	-43%
COCA COLA	265	30,250.00	376	41,500.00	-27%	0	0.00	
YVES SAINT LAURENT	3	30,250.00	0	0.00		0	0.00	
GATORADE	295	29,500.00	634	63,380.00	-53%	44	3,080.00	857%
LEXINGHAM	14	24,930.00	24	30,450.00	-18%	0	0.00	

RunDate: 03/03/2025

RunTime 11:09 am

# REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

Page 40 of 171

FOOD, CONVENIENCE & GIFTING

## SALES REPORT - Comparative by Brand per Store

AIRMALL T3 DOM

Period: 02/01/2025-02/28/2025

BRAND	Current Sales 02/01/2025-02/28/2025		Last Year 02/01/2024-02/28/2024		Inc/Dec%	2019 02/01/2019-02/28/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
<b>1-OUTRIGHT</b>								
HENNESSY	3	24,000.00	3	13,500.00	77%	5	18,500.00	29%
SAN MIGUEL	144	21,600.00	403	40,300.00	-46%	95	9,500.00	127%
SMART C	216	20,840.00	0	0.00		0	0.00	
JACK & JILL	209	20,300.00	375	35,290.00	-42%	0	0.00	
BURBERRY	6	19,500.00	0	0.00		0	0.00	
KINDER BUENO	232	18,624.00	85	10,200.00	82%	45	3,980.00	367%
KINDER JOY	208	17,600.00	173	17,300.00	1%	198	19,648.00	-10%
MOGU MOGU	151	15,100.00	217	21,700.00	-30%	0	0.00	
DON PAPA	5	15,000.00	1	3,000.00	400%	3	8,700.00	72%
HARIBO	111	14,700.00	56	8,400.00	75%	0	0.00	
POCKY	164	14,500.00	90	7,600.00	90%	0	0.00	
SANICARE	152	13,760.00	80	7,650.00	79%	54	3,940.00	249%
DOUBLEMINT	479	13,410.00	441	13,230.00	1%	0	0.00	
ELIZABETH ARDEN	4	12,750.00	0	0.00		0	0.00	
YELLOW TAIL	13	11,700.00	19	17,100.00	-31%	19	14,280.00	-18%
TIC TAC	194	10,980.00	207	12,420.00	-11%	50	4,325.00	153%
CHIPS AHOY	97	10,440.00	0	0.00		32	11,040.00	-5%
DAVIDOFF	2	10,280.00	0	0.00		0	0.00	
NUTELLA	32	10,150.00	0	0.00		0	0.00	
FRUITELLA	107	10,000.00	74	5,920.00	68%	0	0.00	
CHEETOS	34	9,900.00	48	13,110.00	-24%	38	9,100.00	8%
JOSE CUERVO	4	9,600.00	5	11,000.00	-12%	5	10,000.00	-4%
MEIJI MACADEMIA	37	9,600.00	0	0.00		24	5,800.00	65%
JBL-TRI	4	9,472.00	0	0.00		0	0.00	
CHLOE	2	9,300.00	0	0.00		0	0.00	
LOACKER	48	9,240.00	17	3,740.00	147%	60	11,450.00	-19%
CHUPA CHUPS	32	9,000.00	16	1,600.00	462%	0	0.00	
FLAMINGO	43	8,950.00	24	6,250.00	43%	0	0.00	
STARBUCKS	35	8,750.00	0	0.00		0	0.00	
BAILEYS	5	8,500.00	8	11,200.00	-24%	5	6,000.00	41%
PRINGLES	34	8,500.00	150	37,400.00	-77%	56	10,840.00	-21%
REDBULL	52	8,320.00	74	11,840.00	-29%	0	0.00	
MARC JACOBS	1	8,200.00	0	0.00		0	0.00	
NESTI DANTE	38	7,950.00	0	0.00		0	0.00	

RunDate: 03/03/2025

RunTime 11:09 am



# REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

Page 41 of 171

FOOD, CONVENIENCE & GIFTING

## SALES REPORT - Comparative by Brand per Store

AIRMALL T3 DOM

Period: 02/01/2025-02/28/2025

BRAND	Current Sales 02/01/2025-02/28/2025		Last Year 02/01/2024-02/28/2024		Inc/Dec%	2019 02/01/2019-02/28/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
<b>1-OUTRIGHT</b>								
RICOLA	53	7,950.00	0	0.00		0	0.00	
GROOVY	31	7,550.00	61	17,070.00	-55%	0	0.00	
SMIRNOFF	6	7,200.00	8	9,600.00	-25%	0	0.00	
RALPH LAUREN	1	6,450.00	0	0.00		0	0.00	
ROYAL	62	6,200.00	64	6,400.00	-3%	0	0.00	
OISHI	76	6,120.00	69	4,744.00	29%	0	0.00	
VITA COCO	56	5,600.00	1	100.00	5500%	13	975.00	474%
SKITTLES	64	5,500.00	80	8,000.00	-31%	0	0.00	
SPRITE	55	5,500.00	50	5,000.00	10%	0	0.00	
GUCCI	2	5,000.00	0	0.00		0	0.00	
GIFT BUSINESS	44	4,170.00	40	4,305.00	-3%	0	0.00	
ABSOLUT	2	4,000.00	0	0.00		13	22,350.00	-82%
C&H	13	3,800.00	2	560.00	578%	92	18,400.00	-79%
DINGDONG	74	3,700.00	34	1,700.00	117%	0	0.00	
SISTER	37	3,700.00	24	2,400.00	54%	0	0.00	
LEMON DOU	24	3,600.00	54	8,100.00	-55%	0	0.00	
MICHELLES OUTRIGHT	12	3,500.00	8	1,700.00	105%	0	0.00	
PENFOLDS	1	3,490.00	1	3,590.00	-2%	0	0.00	
INDOPLUS	67	3,350.00	0	0.00		0	0.00	
BACARDI	2	3,300.00	9	10,200.00	-67%	24	18,150.00	-81%
MERBA	13	3,250.00	3	750.00	333%	35	8,400.00	-61%
APPLE-TRI	1	2,999.00	0	0.00		0	0.00	
ICE BREAKER	14	2,600.00	15	3,000.00	-13%	33	6,600.00	-60%
GRANNY GOOSE	27	2,500.00	30	2,150.00	16%	0	0.00	
NOTTAGE HILLS	2	2,400.00	0	0.00		0	0.00	
KATINKO	15	2,390.00	49	8,590.00	-72%	0	0.00	
GENERIC MERCHANDISE	7	2,100.00	0	0.00		0	0.00	
MAUNA LOA	3	2,100.00	0	0.00		0	0.00	
HARDYS	2	2,000.00	2	1,600.00	25%	0	0.00	
FOX'S	4	1,600.00	0	0.00		0	0.00	
HAWAIIAN HOST	2	1,400.00	0	0.00		0	0.00	
FISHERMAN'S FRIEND	11	1,320.00	29	3,480.00	-62%	0	0.00	
WONKA	3	1,050.00	0	0.00		0	0.00	
WHITEFLOWER	3	450.00	0	0.00		0	0.00	

RunDate: 03/03/2025

RunTime 11:09 am

# REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

Page 42 of 171

FOOD, CONVENIENCE & GIFTING

## SALES REPORT - Comparative by Brand per Store

AIRMAIL T3 DOM

Period: 02/01/2025-02/28/2025

BRAND	Current Sales 02/01/2025-02/28/2025		Last Year 02/01/2024-02/28/2024		Inc/Dec%	2019 02/01/2019-02/28/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
<b>1-OUTRIGHT</b>								
LOCAL HEADWRAP	4	320.00	5	2,050.00	-84%	0	0.00	
CALBEE	2	220.00	26	2,860.00	-92%	0	0.00	
CROCO	1	150.00	0	0.00		0	0.00	
7D	0	0.00	0	0.00		4	1,520.00	-100%
7UP	0	0.00	0	0.00		33	2,310.00	-100%
ALOHA	0	0.00	8	4,900.00	-100%	0	0.00	
AQUAFINA	0	0.00	0	0.00		521	15,630.00	-100%
BELVITA	0	0.00	0	0.00		4	240.00	-100%
BOMBAY	0	0.00	0	0.00		6	6,900.00	-100%
BROWNIES UNLIMITED	0	0.00	14	6,500.00	-100%	0	0.00	
BUNDLE PROMO	723	0.00	0	0.00		0	0.00	
CAPTAIN MORGAN	0	0.00	3	3,000.00	-100%	9	7,200.00	-100%
CARLOS I	0	0.00	0	0.00		12	17,400.00	-100%
CHEF TONY	0	0.00	0	0.00		31	5,960.00	-100%
COMBOS	0	0.00	12	4,040.00	-100%	11	2,750.00	-100%
DEL MONTE	0	0.00	0	0.00		65	4,550.00	-100%
DORITOS	0	0.00	0	0.00		3	700.00	-100%
E-VIPO	0	0.00	47	2,350.00	-100%	0	0.00	
EMY'S	0	0.00	0	0.00		11	3,630.00	-100%
ENERGIZER	0	0.00	0	0.00		1	185.00	-100%
FIBISCO	0	0.00	19	1,900.00	-100%	0	0.00	
FUNDADOR	0	0.00	25	27,700.00	-100%	18	15,450.00	-100%
GREEN CROSS	0	0.00	50	4,100.00	-100%	0	0.00	
GREY GOOSE	0	0.00	3	13,500.00	-100%	1	3,000.00	-100%
GROWERS	0	0.00	9	990.00	-100%	0	0.00	
J&B	0	0.00	0	0.00		18	13,140.00	-100%
JAGERMEISTER	0	0.00	2	3,000.00	-100%	0	0.00	
JAMESON	0	0.00	0	0.00		2	3,400.00	-100%
JELLY BEAN	0	0.00	0	0.00		12	5,100.00	-100%
JIM BEAM	0	0.00	9	18,000.00	-100%	0	0.00	
JINRO	0	0.00	15	3,000.00	-100%	0	0.00	
KETTLE KORN	0	0.00	17	1,700.00	-100%	0	0.00	
KLEENEX	0	0.00	0	0.00		2	110.00	-100%
LAMPEIN	0	0.00	9	1,350.00	-100%	0	0.00	

RunDate: 03/03/2025

RunTime 11:09 am

# REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

Page 43 of 171

FOOD, CONVENIENCE & GIFTING

## SALES REPORT - Comparative by Brand per Store

AIRMALL T3 DOM

Period: 02/01/2025-02/28/2025

BRAND	Current Sales 02/01/2025-02/28/2025		Last Year 02/01/2024-02/28/2024		Inc/Dec%	2019 02/01/2019-02/28/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
<b>1-OUTRIGHT</b>								
LIDDEMANS	0	0.00	0	0.00		5	1,975.00	-100%
LIPTON	0	0.00	0	0.00		48	3,360.00	-100%
LUIS FELIPE EDWARDS	0	0.00	0	0.00		10	3,950.00	-100%
MALIBU	0	0.00	0	0.00		4	3,700.00	-100%
MARTINI	0	0.00	0	0.00		7	6,110.00	-100%
MEMBER'S SELECTION	0	0.00	0	0.00		7	4,992.00	-100%
MERCI	0	0.00	0	0.00		8	2,120.00	-100%
MOET & CHANDON	0	0.00	0	0.00		2	11,000.00	-100%
MONIEGOLD	0	0.00	1	150.00	-100%	0	0.00	
MOUNTAIN DEW	0	0.00	0	0.00		21	1,470.00	-100%
MUNCHIES	0	0.00	0	0.00		13	3,780.00	-100%
NON-MERCH	1,309	0.00	0	0.00		0	0.00	
OREO	0	0.00	0	0.00		52	3,565.00	-100%
PAPER/PLASTIC BAGS	0	0.00	2,770	0.00		0	0.00	
PATRON	0	0.00	0	0.00		3	8,730.00	-100%
PEPSI	0	0.00	0	0.00		15	1,050.00	-100%
PERRIER WATER	0	0.00	33	4,950.00	-100%	0	0.00	
PIKNIK	0	0.00	0	0.00		24	5,760.00	-100%
PLANTERS	0	0.00	0	0.00		9	8,100.00	-100%
REMY MARTIN	0	0.00	2	6,400.00	-100%	0	0.00	
RUFFINO	0	0.00	0	0.00		3	1,605.00	-100%
RUFFLES	0	0.00	24	7,420.00	-100%	15	2,725.00	-100%
SALEM	0	0.00	0	0.00		0	0.00	
SEBAGO	0	0.00	0	0.00		0	0.00	
STREPSILS	0	0.00	51	9,180.00	-100%	34	5,100.00	-100%
TALUS	0	0.00	0	0.00		3	1,890.00	-100%
TOFFIFEE	0	0.00	0	0.00		26	4,620.00	-100%
TONG GARDEN	0	0.00	0	0.00		12	6,000.00	-100%
TY	0	0.00	0	0.00		93	21,506.75	-100%
VCB	0	0.00	0	0.00		1	900.00	-100%
VICKS	0	0.00	8	1,200.00	-100%	0	0.00	
VINA APALTAGUA	0	0.00	0	0.00		7	2,660.00	-100%
VOORTMAN	0	0.00	0	0.00		18	5,400.00	-100%
VSC	0	0.00	0	0.00		2	700.00	-100%

RunDate: 03/03/2025

RunTime 11:09 am

# REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

Page 44 of 171

FOOD, CONVENIENCE & GIFTING

## SALES REPORT - Comparative by Brand per Store

AIRMALL T3 DOM

Period: 02/01/2025-02/28/2025

BRAND	Current Sales 02/01/2025-02/28/2025		Last Year 02/01/2024-02/28/2024		Inc/Dec%	2019 02/01/2019-02/28/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
<b>1-OUTRIGHT</b>								
WITORS PRALINE	0	0.00	0	0.00		33	24,475.00	-100%
WOLF BLASS	0	0.00	0	0.00		2	1,255.00	-100%
WOODBIDGE	0	0.00	0	0.00		8	6,760.00	-100%
YANYAN	0	0.00	27	3,240.00	-100%	0	0.00	
<b>1-OUTRIGHT Total:</b>	18,234	4,701,514.21	19,112	4,099,128.07	14%	5,187	3,372,662.75	39%
<b>2-CONSIGNE</b>								
FILIPINIANA	108	27,020.00	148	35,560.00	-24%	74	22,897.00	18%
HEYS	3	8,200.00	0	0.00		0	0.00	
7D CONSIGN	0	0.00	73	15,270.00	-100%	0	0.00	
ABE KENI	0	0.00	68	16,920.00	-100%	4	1,600.00	-100%
ADG	0	0.00	98	24,165.00	-100%	0	0.00	
AIZA'S	0	0.00	16	4,300.00	-100%	7	1,100.00	-100%
ALIBABA	0	0.00	1	165.00	-100%	0	0.00	
B & D	0	0.00	0	0.00		4	3,220.00	-100%
BAGUIO	0	0.00	0	0.00		18	3,880.00	-100%
BAHAGHARI	0	0.00	16	2,920.00	-100%	0	0.00	
BIJOUX TERNER	0	0.00	0	0.00		0	0.00	
BONG BONG'S CONSIGN	0	0.00	119	19,480.00	-100%	81	12,300.00	-100%
CEBU BRAND CONSIGN	0	0.00	29	8,635.00	-100%	0	0.00	
CEBU LUCKY	0	0.00	22	5,920.00	-100%	0	0.00	
CHOCOVRON	0	0.00	8	1,050.00	-100%	24	6,000.00	-100%
CHOWEE	0	0.00	8	1,400.00	-100%	0	0.00	
CHRISTINE	0	0.00	5	600.00	-100%	0	0.00	
COZY TOPS	0	0.00	0	0.00		16	3,910.00	-100%
DAVAO SWEET	0	0.00	5	900.00	-100%	0	0.00	
DON REVY	0	0.00	0	0.00		111	61,390.00	-100%
EDNA'S	0	0.00	37	3,625.00	-100%	0	0.00	
EMY'S-C	0	0.00	109	21,170.00	-100%	76	13,840.00	-100%
ENG BEE TIN CONSIGN	0	0.00	2	1,100.00	-100%	32	4,160.00	-100%
ES	0	0.00	4	700.00	-100%	0	0.00	
GOLDILOCKS CONSIGN	0	0.00	0	0.00		224	55,615.00	-100%
GREEN JAGZ HOUSE BRAND	0	0.00	0	0.00		1	1,499.00	-100%
GUIMARAS DRIED MANGOES	0	0.00	0	0.00		125	16,317.00	-100%
JOANNA	0	0.00	47	9,280.00	-100%	0	0.00	

RunDate: 03/03/2025

RunTime 11:09 am

# REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

Page 45 of 171

FOOD, CONVENIENCE & GIFTING

## SALES REPORT - Comparative by Brand per Store

AIRMALL T3 DOM

Period: 02/01/2025-02/28/2025

BRAND	Current Sales 02/01/2025-02/28/2025		Last Year 02/01/2024-02/28/2024		Inc/Dec%	2019 02/01/2019-02/28/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
<b>2-CONSIGNE</b>								
JOVYS	0	0.00	5	1,000.00	-100%	15	1,880.00	-100%
KAT-LEINES	0	0.00	0	0.00		8	2,800.00	-100%
LCTI	0	0.00	152	27,600.00	-100%	0	0.00	
LOLA NUTTYS	0	0.00	25	5,850.00	-100%	0	0.00	
MARISSA	0	0.00	12	1,680.00	-100%	0	0.00	
MARKYS	0	0.00	50	8,460.00	-100%	0	0.00	
MICHELLE'S	0	0.00	0	0.00		31	4,980.00	-100%
MINISO	0	0.00	0	0.00		0	0.00	
MONDRAGON	0	0.00	1	300.00	-100%	0	0.00	
MONIE GOLD	0	0.00	0	0.00		11	880.00	-100%
MOTHER'S BEST	0	0.00	0	0.00		9	1,640.00	-100%
MUST BE MOM'S	0	0.00	0	0.00		851	230,351.50	-100%
OH NUTS	0	0.00	3	1,485.00	-100%	0	0.00	
PEANUT KISSES	0	0.00	0	0.00		30	3,350.00	-100%
PHIL BRAND CONSIGN	0	0.00	2	280.00	-100%	0	0.00	
QUICKMELT	0	0.00	44	19,800.00	-100%	0	0.00	
RICAH	0	0.00	1	310.00	-100%	0	0.00	
RPM	0	0.00	0	0.00		2	960.00	-100%
RUDY PROJECT	0	0.00	0	0.00		0	0.00	
SD	0	0.00	22	3,685.00	-100%	0	0.00	
TITANIA WINES	0	0.00	0	0.00		16	16,475.00	-100%
TRAPPIST CONSIGN	0	0.00	0	0.00		13	3,770.00	-100%
VICTORIA'S SECRET	0	0.00	0	0.00		0	0.00	
XOXO	0	0.00	0	0.00		0	0.00	
<b>2-CONSIGNE Total:</b>	<b>111</b>	<b>35,220.00</b>	<b>1,132</b>	<b>243,610.00</b>	<b>-85%</b>	<b>1,783</b>	<b>474,814.50</b>	<b>-92%</b>
<b>TOTALS:</b>	<b>18,345</b>	<b>4,736,734.21</b>	<b>20,244</b>	<b>4,342,738.07</b>	<b>9%</b>	<b>6,970</b>	<b>3,847,477.25</b>	<b>23%</b>

RunDate: 03/03/2025

RunTime 11:09 am

# REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

Page 46 of 171

FOOD, CONVENIENCE & GIFTING

## SALES REPORT - Comparative by Brand per Store

CSP PITX

Period: 02/01/2025-02/28/2025

BRAND	Current Sales 02/01/2025-02/28/2025		Last Year 02/01/2024-02/28/2024		Inc/Dec%	2019 02/01/2019-02/28/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
<b>1-OUTRIGHT</b>								
PITX PURIFIED WATER	7,303	182,516.96	5,164	129,100.00	41%	0	0.00	
NESTLE	813	106,540.00	182	40,720.00	161%	0	0.00	
TOBLERONE	490	73,700.00	296	44,830.00	64%	0	0.00	
REBISCO	135	70,960.00	133	67,740.00	4%	0	0.00	
MARS	163	43,584.00	637	116,295.00	-62%	0	0.00	
COCA COLA	651	33,990.00	480	25,600.00	32%	0	0.00	
PRINGLES	181	32,580.00	352	63,360.00	-48%	0	0.00	
HERSHEY'S	100	26,190.00	92	27,680.00	-5%	0	0.00	
ROYAL	340	17,000.00	245	12,250.00	38%	0	0.00	
TROLLI	134	15,900.00	124	18,550.00	-14%	0	0.00	
MENTOS	174	14,120.00	148	12,200.00	15%	0	0.00	
LOTTE	38	13,800.00	4	2,800.00	392%	0	0.00	
CADBURY	90	11,970.00	110	22,840.00	-47%	0	0.00	
SPRITE	215	10,750.00	201	10,050.00	6%	0	0.00	
CANDY CORNER	63	10,300.00	82	12,200.00	-15%	0	0.00	
SANICARE	202	8,370.00	116	5,660.00	47%	0	0.00	
C&H	44	7,900.00	21	3,900.00	102%	0	0.00	
CHIPS AHOY	51	6,630.00	0	0.00		0	0.00	
LINDT	31	6,225.00	0	0.00		0	0.00	
MERBA	31	5,425.00	26	4,550.00	19%	0	0.00	
STARBUCKS	33	5,280.00	0	0.00		0	0.00	
MAUNA LOA	9	3,600.00	28	2,720.00	32%	0	0.00	
SMARTFOOD	16	3,200.00	83	11,205.00	-71%	0	0.00	
MICHELLE'S OUTRIGHT	18	2,700.00	2	240.00	1025%	0	0.00	
FRUITELLA	33	2,640.00	23	1,840.00	43%	0	0.00	
RICOLA	16	2,400.00	0	0.00		0	0.00	
SAN MIGUEL	30	2,100.00	19	1,330.00	57%	0	0.00	
SKITTLES	21	2,100.00	75	4,125.00	-49%	0	0.00	
MONDE	43	1,720.00	0	0.00		0	0.00	
KATINKO	15	1,400.00	67	5,960.00	-76%	0	0.00	
HARIBO	8	1,200.00	17	1,530.00	-21%	0	0.00	
FRITO LAY	7	924.00	73	15,100.00	-93%	0	0.00	
WHITEFLOWER	5	750.00	0	0.00		0	0.00	
KINDER BUENO	6	720.00	65	5,200.00	-86%	0	0.00	

RunDate: 03/03/2025

RunTime 11:09 am

# REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

Page 47 of 171

FOOD, CONVENIENCE & GIFTING

## SALES REPORT - Comparative by Brand per Store

CSP PITX

Period: 02/01/2025-02/28/2025

BRAND	Current Sales 02/01/2025-02/28/2025		Last Year 02/01/2024-02/28/2024		Inc/Dec%	2019 02/01/2019-02/28/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
<b>1-OUTRIGHT</b>								
LEMON DOU	5	600.00	8	960.00	-37%	0	0.00	
MY SAN	10	600.00	0	0.00		0	0.00	
RUFFLES	2	600.00	8	1,840.00	-67%	0	0.00	
WONKA	1	350.00	0	0.00		0	0.00	
FOX'S	3	300.00	0	0.00		0	0.00	
DELFI	4	200.00	39	1,950.00	-89%	0	0.00	
HAITAI	2	72.00	0	0.00		0	0.00	
ALOHA	0	0.00	33	7,920.00	-100%	0	0.00	
CASINO	0	0.00	2	170.00	-100%	0	0.00	
CHEETOS	0	0.00	24	6,290.00	-100%	0	0.00	
CHUPA CHUPS	0	0.00	35	6,500.00	-100%	0	0.00	
CLOUD 9	0	0.00	36	1,125.00	-100%	0	0.00	
DOUBLEMINT	0	0.00	144	2,575.00	-100%	0	0.00	
DR HWELWAY	0	0.00	2	240.00	-100%	0	0.00	
FERRERO ROCHER	0	0.00	121	52,680.00	-100%	0	0.00	
FIT BAR	0	0.00	4	240.00	-100%	0	0.00	
FUNDADOR	0	0.00	1	550.00	-100%	0	0.00	
GIFT BUSINESS	0	0.00	1	75.00	-100%	0	0.00	
GOYA	0	0.00	50	2,540.00	-100%	0	0.00	
ICE BREAKER	0	0.00	11	1,100.00	-100%	0	0.00	
JOHNNIE WALKER	0	0.00	2	3,400.00	-100%	0	0.00	
KEEBLER	0	0.00	0	0.00		0	0.00	
KINDER JOY	0	0.00	136	8,840.00	-100%	0	0.00	
LOACKER	0	0.00	40	6,000.00	-100%	0	0.00	
NON-MERCH	16,265	0.00	3,395	0.00		0	0.00	
PIKNIK	0	0.00	0	0.00		0	0.00	
PREMIER	0	0.00	0	0.00		0	0.00	
TIC TAC	0	0.00	219	7,665.00	-100%	0	0.00	
TRAVEL BLUE	0	0.00	0	0.00		0	0.00	
VOORTMAN	0	0.00	8	2,240.00	-100%	0	0.00	
<b>1-OUTRIGHT Total:</b>	<b>27,801</b>	<b>731,906.96</b>	<b>13,184</b>	<b>784,475.00</b>	<b>-6%</b>	<b>0</b>	<b>0.00</b>	
<b>2-CONSIGNE</b>								
LCTI	11,186	1,253,560.00	11,260	1,262,790.00	-0%	0	0.00	
BONG BONG'S CONSIGN	413	56,010.00	466	54,090.00	3%	0	0.00	

RunDate: 03/03/2025

RunTime 11:09 am

# REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

Page 48 of 171

FOOD, CONVENIENCE & GIFTING

## SALES REPORT - Comparative by Brand per Store

CSP PITX

Period: 02/01/2025-02/28/2025

BRAND	Current Sales 02/01/2025-02/28/2025		Last Year 02/01/2024-02/28/2024		Inc/Dec%	2019 02/01/2019-02/28/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
<b>2-CONSIGNE</b>								
CEBU LUCKY	401	52,680.00	281	37,410.00	40%	0	0.00	
ADG	239	44,250.00	108	28,080.00	57%	0	0.00	
EMY'S-C	207	39,920.00	263	40,660.00	-1%	0	0.00	
MAGICMELT	644	39,495.00	186	18,285.00	115%	0	0.00	
LOLA NUTTYS	218	36,180.00	140	26,740.00	35%	0	0.00	
EDNA'S	267	30,100.00	61	10,675.00	181%	0	0.00	
MARKYS	188	27,510.00	185	22,310.00	23%	0	0.00	
ABE KENI	107	22,120.00	83	17,710.00	24%	0	0.00	
7D CONSIGN	103	21,670.00	109	18,360.00	18%	0	0.00	
MARISSA	120	21,600.00	90	13,500.00	60%	0	0.00	
LOUISE	169	20,280.00	232	25,520.00	-20%	0	0.00	
SD	118	18,880.00	113	14,690.00	28%	0	0.00	
ADORA	100	17,960.00	77	13,340.00	34%	0	0.00	
BEA'S	99	15,840.00	80	8,800.00	80%	0	0.00	
ES	72	15,150.00	76	13,340.00	13%	0	0.00	
CREAMBAR	73	14,600.00	113	19,210.00	-23%	0	0.00	
MBD	42	11,300.00	30	9,900.00	14%	0	0.00	
CEBU BRAND CONSIGN	41	10,130.00	55	9,980.00	1%	0	0.00	
JACOBINA	56	9,520.00	62	9,920.00	-4%	0	0.00	
AIZA'S	48	8,200.00	38	6,350.00	29%	0	0.00	
ILOCOS CHICHACORN	39	8,190.00	81	12,960.00	-36%	0	0.00	
BAHAGHARI	23	5,750.00	35	7,700.00	-25%	0	0.00	
G'S DELIGHT	13	2,340.00	12	1,800.00	30%	0	0.00	
BELGIAN	21	2,100.00	0	0.00		0	0.00	
OH NUTS	4	2,000.00	8	2,380.00	-15%	0	0.00	
JUAN CALAMANSI	7	1,960.00	4	960.00	104%	0	0.00	
PHIL BRAND CONSIGN	7	1,330.00	28	6,560.00	-79%	0	0.00	
CHOWEE	6	1,200.00	28	4,390.00	-72%	0	0.00	
KAT-LEINE'S	4	1,010.00	21	4,770.00	-78%	0	0.00	
RUBY	2	260.00	0	0.00		0	0.00	
CHRISTINE	1	110.00	101	10,420.00	-98%	0	0.00	
ADDAS	0	0.00	0	0.00		0	0.00	
ALIBABA	0	0.00	17	1,870.00	-100%	0	0.00	
ASHLEY	0	0.00	0	0.00		0	0.00	

RunDate: 03/03/2025

RunTime 11:09 am



**REGENT TRAVEL RETAIL GROUP**

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

**FOOD, CONVENIENCE & GIFTING****SALES REPORT - Comparative by Brand per Store****CSP PITX**

Period: 02/01/2025-02/28/2025

BRAND	Current Sales 02/01/2025-02/28/2025		Last Year 02/01/2024-02/28/2024		Inc/Dec%	2019 02/01/2019-02/28/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
<b>2-CONSIGNE</b>								
CEBU DRIED MANGOES	0	0.00	21	2,100.00	-100%	0	0.00	
COCO-C	0	0.00	134	22,780.00	-100%	0	0.00	
DELFAS	0	0.00	3	1,110.00	-100%	0	0.00	
HOUSE OF POLVORON	0	0.00	31	5,400.00	-100%	0	0.00	
JOVYS	0	0.00	5	1,500.00	-100%	0	0.00	
ROMANAS	0	0.00	0	0.00		0	0.00	
SUPER THIN	0	0.00	0	0.00		0	0.00	
THE RAINS	0	0.00	2	460.00	-100%	0	0.00	
2-CONSIGNE Total:	15,038	1,813,205.00	14,639	1,768,820.00	2%	0	0.00	
TOTALS:	42,839	2,545,111.96	27,823	2,553,295.00	-0%	0	0.00	

## Page 50 of 171

## FOOD, CONVENIENCE & GIFTING

**KRISPY KREME CSP2**

BRAND	Current Sales 02/01/2025-02/28/2025		Last Year 02/01/2024-02/28/2024		Inc/Dec%	2019 02/01/2019-02/28/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
2-CONSIGNE								
KRISPY KREME	9	422,737.28	0	0.00		0	0.00	
KRISPY KREME	0	0.00	28	644,291.30	-100%	28	1,279,751.10	-100%
2-CONSIGNE Total:	9	422,737.28	28	644,291.30	-34%	28	1,279,751.10	-66%
TOTALS:	9	422,737.28	28	644,291.30	-34%	28	1,279,751.10	-66%

## Page 51 of 171

## FOOD, CONVENIENCE & GIFTING

### KRISPY KREME T3 DOM

BRAND	Current Sales 02/01/2025-02/28/2025		Last Year 02/01/2024-02/28/2024		Inc/Dec%	2019 02/01/2019-02/28/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
2-CONSIGNE								
KRISPY KREME	28	4,222,628.69	0	0.00		0	0.00	
KRISPY KREME	0	0.00	28	4,161,901.05	-100%	28	5,934,616.61	-100%
2-CONSIGNE Total:	28	4,222,628.69	28	4,161,901.05	1%	28	5,934,616.61	-28%
TOTALS:	28	4,222,628.69	28	4,161,901.05	1%	28	5,934,616.61	-28%

# REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

Page 52 of 171

FOOD, CONVENIENCE & GIFTING

## SALES REPORT - Comparative by Brand per Store

SPACE38 CSP2 T3

Period: 02/01/2025-02/28/2025

BRAND	Current Sales 02/01/2025-02/28/2025		Last Year 02/01/2024-02/28/2024		Inc/Dec%	2019 02/01/2019-02/28/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
<b>1-OUTRIGHT</b>								
GOLDILOCKS OUTRIGHT	484	84,270.00	3,037	520,330.00	-83%	0	0.00	
MARS	129	76,070.00	294	124,870.00	-39%	250	104,435.00	-27%
PASALUBONG PACK	18	54,510.00	198	539,890.00	-89%	127	224,373.00	-75%
NESTLE	104	29,300.00	71	31,220.00	-6%	162	68,995.00	-57%
TOBLERONE	39	19,800.00	354	166,825.00	-88%	229	86,440.00	-77%
PREMIER	231	16,080.00	1,184	59,157.14	-72%	0	0.00	
MICHELLE'S OUTRIGHT	51	10,000.00	329	58,500.00	-82%	0	0.00	
CADBURY	17	9,000.00	216	61,676.00	-85%	451	84,205.00	-89%
LEXINGHAM	4	6,990.00	19	23,550.00	-70%	0	0.00	
MENTOS	61	5,900.00	95	9,500.00	-37%	0	0.00	
TRAVEL BLUE	5	5,670.00	137	164,212.00	-96%	0	0.00	
MOGU MOGU	29	2,900.00	33	3,300.00	-12%	0	0.00	
LOTTE	4	2,400.00	7	4,900.00	-51%	42	20,580.00	-88%
LOACKER	13	1,892.00	12	2,640.00	-28%	50	8,147.50	-76%
COCA COLA	18	1,800.00	82	8,200.00	-78%	0	0.00	
GIFT BUSINESS	8	1,670.00	17	0.00		0	0.00	
COOL & CLEAN	16	1,600.00	0	0.00		0	0.00	
SABROSO	1	1,500.00	0	0.00		0	0.00	
FRUITELLA	15	1,400.00	41	3,280.00	-57%	0	0.00	
FOX'S	3	1,200.00	0	0.00		0	0.00	
FRITO LAY	13	1,000.00	33	9,900.00	-89%	0	0.00	
GATORADE	10	1,000.00	91	9,100.00	-89%	0	0.00	
CHIPS AHOY	9	920.00	7	420.00	119%	23	1,980.00	-53%
SANICARE	15	870.00	78	5,400.00	-83%	96	6,190.00	-85%
SPRITE	7	700.00	19	1,900.00	-63%	0	0.00	
TROLLI	1	550.00	99	30,060.00	-98%	87	22,545.00	-97%
PRINGLES	2	500.00	28	7,000.00	-92%	68	13,600.00	-96%
TY	1	495.00	9	4,455.00	-88%	0	0.00	
POCKY	4	400.00	292	20,180.00	-98%	0	0.00	
ROYAL	4	400.00	19	1,900.00	-78%	0	0.00	
CANDY CORNER	1	300.00	314	65,700.00	-99%	0	0.00	
KATINKO	2	300.00	77	13,540.00	-97%	0	0.00	
HAPPY HEARTS-O	1	299.00	0	0.00		0	0.00	
GENERIC MERCHANDISE	1	250.00	0	0.00		0	0.00	

RunDate: 03/03/2025

RunTime 11:09 am

# REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

Page 53 of 171

FOOD, CONVENIENCE & GIFTING

## SALES REPORT - Comparative by Brand per Store

SPACE38 CSP2 T3

Period: 02/01/2025-02/28/2025

BRAND	Current Sales 02/01/2025-02/28/2025		Last Year 02/01/2024-02/28/2024		Inc/Dec%	2019 02/01/2019-02/28/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
<b>1-OUTRIGHT</b>								
VITA COCO	2	200.00	0	0.00		0	0.00	
7D	0	0.00	0	0.00		635	344,860.00	-100%
ALL CHOCOLATES FUNSIZE	0	0.00	101	343,400.00	-100%	107	208,650.00	-100%
ALOHA	0	0.00	19	10,650.00	-100%	0	0.00	
ARNOTTS	0	0.00	0	0.00		18	6,300.00	-100%
BEACH HUT	0	0.00	1	700.00	-100%	0	0.00	
BROWNIES UNLIMITED	0	0.00	14	5,750.00	-100%	0	0.00	
BUNDLE	64	0.00	0	0.00		0	0.00	
C&H	0	0.00	44	10,190.00	-100%	16	3,200.00	-100%
CARICA	0	0.00	0	0.00		8	1,600.00	-100%
CHEETOS	0	0.00	14	4,200.00	-100%	0	0.00	
CHEF TONY	0	0.00	0	0.00		22	4,400.00	-100%
CHUPA CHUPS	0	0.00	79	11,620.00	-100%	0	0.00	
COMBOS	0	0.00	0	0.00		26	6,500.00	-100%
CROCO	0	0.00	19	2,850.00	-100%	0	0.00	
DOUBLEMINT	0	0.00	199	5,970.00	-100%	0	0.00	
E-VIPO	0	0.00	48	2,400.00	-100%	0	0.00	
ENERGIZER	0	0.00	0	0.00		3	720.00	-100%
FERRERO ROCHER	0	0.00	96	55,490.00	-100%	84	62,120.00	-100%
FIBISCO	0	0.00	18	1,800.00	-100%	0	0.00	
FISHERMAN'S FRIEND	0	0.00	64	7,680.00	-100%	0	0.00	
FLAMINGO	0	0.00	0	0.00		0	0.00	
GOYA	0	0.00	3	300.00	-100%	0	0.00	
GREEN CROSS	0	0.00	78	6,550.00	-100%	0	0.00	
HARIBO	0	0.00	10	1,500.00	-100%	0	0.00	
HERSHEY'S	0	0.00	130	118,240.00	-100%	315	171,535.00	-100%
ICE BREAKER	0	0.00	33	6,600.00	-100%	0	0.00	
JELLY BEAN	0	0.00	0	0.00		3	1,275.00	-100%
KINDER BUENO	0	0.00	18	2,160.00	-100%	57	5,700.00	-100%
KINDER JOY	0	0.00	111	11,100.00	-100%	378	29,632.00	-100%
KIRKLAND	0	0.00	0	0.00		19	32,940.00	-100%
MAUNA LOA	0	0.00	2	850.00	-100%	0	0.00	
MEIJI MACADEMIA	0	0.00	0	0.00		33	6,600.00	-100%
MEMBER'S SELECTION	0	0.00	0	0.00		1	780.00	-100%

RunDate: 03/03/2025

RunTime 11:09 am

# REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

Page 54 of 171

FOOD, CONVENIENCE & GIFTING

## SALES REPORT - Comparative by Brand per Store

SPACE38 CSP2 T3

Period: 02/01/2025-02/28/2025

BRAND	Current Sales 02/01/2025-02/28/2025		Last Year 02/01/2024-02/28/2024		Inc/Dec%	2019 02/01/2019-02/28/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
<b>1-OUTRIGHT</b>								
MERBA	0	0.00	14	3,500.00	-100%	52	9,250.50	-100%
MERCI	0	0.00	0	0.00		2	530.00	-100%
MONIEGOLD OUTRIGHT	0	0.00	6	900.00	-100%	0	0.00	
NIKE	0	0.00	0	0.00		0	0.00	
NON-MERCH	265	0.00	2,625	0.00		3,860	0.00	
OREO	0	0.00	0	0.00		188	12,455.00	-100%
PEJOY	0	0.00	4	480.00	-100%	0	0.00	
PIKNIK	0	0.00	0	0.00		39	8,700.00	-100%
RONDOLETTI	0	0.00	3	3,000.00	-100%	0	0.00	
ROYAL DANSK	0	0.00	0	0.00		40	10,920.00	-100%
RUFFLES	0	0.00	1	320.00	-100%	0	0.00	
SELECTA	0	0.00	0	0.00		131	6,850.00	-100%
SKITTLES	0	0.00	31	3,100.00	-100%	0	0.00	
SMARTFOOD	0	0.00	1	250.00	-100%	0	0.00	
STREPSILS	0	0.00	53	9,540.00	-100%	0	0.00	
TIC TAC	0	0.00	133	7,980.00	-100%	0	0.00	
TIFFANY	0	0.00	26	1,950.00	-100%	0	0.00	
TIFFANY ECLAIRS OUTRIGHT	0	0.00	32	3,200.00	-100%	3	1,560.00	-100%
TOFFIFEE	0	0.00	0	0.00		11	2,500.00	-100%
TONG GARDEN	0	0.00	0	0.00		9	4,500.00	-100%
VICKS	0	0.00	22	3,900.00	-100%	0	0.00	
VOORTMAN	0	0.00	2	800.00	-100%	17	3,400.00	-100%
WITORS	0	0.00	0	0.00		12	14,050.00	-100%
WONKA	0	0.00	14	4,520.00	-100%	0	0.00	
<b>1-OUTRIGHT Total:</b>	<b>1,652</b>	<b>342,136.00</b>	<b>11,260</b>	<b>2,605,045.14</b>	<b>-86%</b>	<b>7,674</b>	<b>1,603,018.00</b>	<b>-78%</b>
<b>2-CONSIGNE</b>								
7D CONSIGN	180	60,830.00	858	200,370.00	-69%	292	46,720.00	30%
FILIPINIANA	209	44,740.00	651	201,428.00	-77%	544	198,632.00	-77%
LCTI	151	37,960.00	1,590	275,855.00	-86%	0	0.00	
JOANNA	140	34,550.00	416	103,040.00	-66%	288	59,310.00	-41%
BAHAGHARI	125	27,490.00	375	66,600.00	-58%	0	0.00	
7D PASPACK	10	26,350.00	113	214,370.00	-87%	0	0.00	
EMY'S-C	96	24,420.00	693	134,330.00	-81%	620	99,805.00	-75%
ES	62	22,555.00	197	55,790.00	-59%	0	0.00	

RunDate: 03/03/2025

RunTime 11:09 am

# REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

Page 55 of 171

FOOD, CONVENIENCE & GIFTING

## SALES REPORT - Comparative by Brand per Store

SPACE38 CSP2 T3

Period: 02/01/2025-02/28/2025

BRAND	Current Sales 02/01/2025-02/28/2025		Last Year 02/01/2024-02/28/2024		Inc/Dec%	2019 02/01/2019-02/28/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
<b>2-CONSIGNE</b>								
LA2PU	81	19,040.00	151	28,580.00	-33%	303	36,795.00	-48%
ISLAND SOUVENIRS	55	17,376.25	384	130,664.00	-86%	0	0.00	
CEBU LUCKY	57	15,190.00	366	99,930.00	-84%	0	0.00	
ABE KENI	43	13,090.00	295	73,370.00	-82%	101	32,660.00	-59%
PHIL BRAND CONSIGN	36	11,600.00	204	55,960.00	-79%	5	1,000.00	1060%
LOLA NUTTYS	34	10,330.00	163	36,240.00	-71%	0	0.00	
G'S DELIGHT	20	5,400.00	93	18,600.00	-70%	0	0.00	
MARKYS	21	4,900.00	118	20,760.00	-76%	0	0.00	
CHOWEE	20	4,000.00	69	12,400.00	-67%	0	0.00	
CHOCOVRON	22	3,700.00	111	15,130.00	-75%	84	21,000.00	-82%
EDNA'S	17	3,190.00	108	16,335.00	-80%	0	0.00	
CEBU BRAND	9	3,150.00	21	5,460.00	-42%	99	14,850.00	-78%
JUAN CALAMANSI	5	2,100.00	30	9,600.00	-78%	0	0.00	
CACAO	3	1,260.00	0	0.00		0	0.00	
ILOCOS CHICHACORN	3	960.00	23	5,750.00	-83%	0	0.00	
BONG BONG'S CONSIGN	5	930.00	449	78,770.00	-98%	250	40,540.00	-97%
JOVYS	1	520.00	325	72,670.00	-99%	402	71,610.00	-99%
SNACKERS	1	300.00	16	2,800.00	-89%	0	0.00	
ADORA	1	270.00	47	9,550.00	-97%	0	0.00	
ADG	0	0.00	109	35,970.00	-100%	0	0.00	
AIZA'S	0	0.00	251	65,915.00	-100%	255	52,790.00	-100%
ALIBABA	0	0.00	1	165.00	-100%	0	0.00	
AR-YINS	0	0.00	0	0.00		59	9,440.00	-100%
ASSORTED EYEWEAR	0	0.00	0	0.00		0	0.00	
BAGUIO	0	0.00	0	0.00		49	10,340.00	-100%
BEA'S	0	0.00	64	6,400.00	-100%	0	0.00	
BOY BAWANG	0	0.00	21	1,365.00	-100%	42	1,680.00	-100%
CARICA	0	0.00	0	0.00		6	1,800.00	-100%
CARL'S CONSIGN	0	0.00	0	0.00		35	5,410.00	-100%
CARL'S-C	0	0.00	0	0.00		42	4,240.00	-100%
CEBU BRAND CONSIGN	0	0.00	314	162,800.00	-100%	73	7,300.00	-100%
CEBU DRIED	0	0.00	0	0.00		167	19,480.00	-100%
CEBU DRIED MANGOES	0	0.00	2	3,420.00	-100%	1,023	183,900.00	-100%
CHOCOHOLIQ	0	0.00	0	0.00		2	1,900.00	-100%

RunDate: 03/03/2025

RunTime 11:09 am

# REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

Page 56 of 171

FOOD, CONVENIENCE & GIFTING

## SALES REPORT - Comparative by Brand per Store

SPACE38 CSP2 T3

Period: 02/01/2025-02/28/2025

BRAND	Current Sales 02/01/2025-02/28/2025		Last Year 02/01/2024-02/28/2024		Inc/Dec%	2019 02/01/2019-02/28/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
<b>2-CONSIGNE</b>								
CHRISTINE	0	0.00	62	7,440.00	-100%	0	0.00	
CITRUS CONSIGN	0	0.00	0	0.00		10	3,700.00	-100%
COCO-C	0	0.00	0	0.00		52	10,300.00	-100%
COZY TOPS	0	0.00	0	0.00		99	37,590.00	-100%
CREAMBAR	0	0.00	16	4,000.00	-100%	0	0.00	
DABOY-C	0	0.00	0	0.00		57	15,345.00	-100%
DAVAO SWEET	0	0.00	18	3,240.00	-100%	61	6,100.00	-100%
DELFA	0	0.00	20	10,000.00	-100%	4	2,160.00	-100%
DILIS	0	0.00	1	120.00	-100%	0	0.00	
EMY'S	0	0.00	0	0.00		86	12,900.00	-100%
ENG BEE TIN CONSIGN	0	0.00	6	3,000.00	-100%	656	89,180.00	-100%
ENG SENG	0	0.00	0	0.00		202	38,800.00	-100%
FERRER	0	0.00	0	0.00		93	9,160.00	-100%
GOLDILOCKS CONSIGN	0	0.00	0	0.00		1,234	290,755.00	-100%
GREEN JAGZ HOUSE BRAND	0	0.00	0	0.00		249	67,378.00	-100%
GUIMARAS DRIED MANGOES	0	0.00	0	0.00		816	165,192.00	-100%
HEALTHY TROPICS	0	0.00	0	0.00		21	4,100.00	-100%
ILOCOS CHICHACORN CONSIGN	0	0.00	0	0.00		64	12,800.00	-100%
IZOD-C	0	0.00	0	0.00		0	0.00	
JCPAL	0	0.00	0	0.00		0	0.00	
KAT-LEINE'S	0	0.00	27	8,940.00	-100%	37	11,870.00	-100%
KATRYN'S	0	0.00	0	0.00		137	21,920.00	-100%
KING	0	0.00	15	4,500.00	-100%	0	0.00	
KING CHOCNUT	0	0.00	0	0.00		49	4,900.00	-100%
MAMA LUZ	0	0.00	0	0.00		11	2,160.00	-100%
MARISSA	0	0.00	203	28,620.00	-100%	0	0.00	
MARISSA'S	0	0.00	0	0.00		275	36,900.00	-100%
MBD	0	0.00	56	17,950.00	-100%	0	0.00	
MERL'S	0	0.00	0	0.00		46	13,800.00	-100%
MERLS	0	0.00	0	0.00		11	2,200.00	-100%
MICHELLE'S	0	0.00	0	0.00		849	144,805.00	-100%
MOMILO MIO	0	0.00	0	0.00		11	2,750.00	-100%
MONDRAGON	0	0.00	12	3,600.00	-100%	0	0.00	
MONIEGOLD CONSIGN	0	0.00	0	0.00		37	3,360.00	-100%

RunDate: 03/03/2025

RunTime 11:09 am



# REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

Page 57 of 171

FOOD, CONVENIENCE & GIFTING

## SALES REPORT - Comparative by Brand per Store

SPACE38 CSP2 T3

Period: 02/01/2025-02/28/2025

BRAND	Current Sales 02/01/2025-02/28/2025		Last Year 02/01/2024-02/28/2024		Inc/Dec%	2019 02/01/2019-02/28/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
<b>2-CONSIGNE</b>								
MOTHER'S BEST	0	0.00	0	0.00		24	4,800.00	-100%
MUST BE MOM'S	0	0.00	0	0.00		440	109,395.00	-100%
NATCHA	0	0.00	0	0.00		20	2,000.00	-100%
NITS	0	0.00	0	0.00		66	8,250.00	-100%
OAKLEY-C	0	0.00	0	0.00		0	0.00	
OH NUTS	0	0.00	13	7,800.00	-100%	0	0.00	
OPIE'SIYAL	0	0.00	0	0.00		74	20,840.00	-100%
PEANUT KISSES	0	0.00	0	0.00		70	8,100.00	-100%
PHIL. BRAND DRIED MANGOES	0	0.00	0	0.00		569	124,600.00	-100%
PIK-A-PIKEL	0	0.00	3	1,110.00	-100%	0	0.00	
PUSIT	0	0.00	0	0.00		4	640.00	-100%
QUICKMELT	0	0.00	89	39,921.43	-100%	112	29,040.00	-100%
QUKSILVER-C	0	0.00	0	0.00		0	0.00	
RADICAL ORGANICS	0	0.00	0	0.00		96	34,650.00	-100%
RICAH	0	0.00	30	8,425.00	-100%	0	0.00	
ROWENA'S	0	0.00	0	0.00		71	18,380.00	-100%
RPM	0	0.00	0	0.00		2	960.00	-100%
RUBY	0	0.00	2	340.00	-100%	0	0.00	
SD	0	0.00	65	11,055.00	-100%	0	0.00	
SUNDRY	0	0.00	28	3,220.00	-100%	0	0.00	
SWEET VALLEY CONSIGN	0	0.00	0	0.00		88	7,040.00	-100%
SWEET VALLEY OUTRIGHT	0	0.00	0	0.00		117	15,510.00	-100%
TEAM MANILA-C	0	0.00	0	0.00		0	0.00	
TECH21	0	0.00	0	0.00		0	0.00	
THE BODY SHOP-C	0	0.00	0	0.00		11	0.00	
THE NORTH FACE	0	0.00	0	0.00		0	0.00	
THE RAINS	0	0.00	22	6,160.00	-100%	0	0.00	
TITAYS	0	0.00	0	0.00		62	11,480.00	-100%
TRAPPIST	0	0.00	0	0.00		128	31,300.00	-100%
WOW MANI CONSIGN	0	0.00	2	1,200.00	-100%	0	0.00	
WOW MANI OUTRIGHT	0	0.00	0	0.00		147	32,890.00	-100%
ZUMIGUI-C	0	0.00	24	5,670.00	-100%	0	0.00	
<b>2-CONSIGNE Total:</b>	<b>1,407</b>	<b>396,201.25</b>	<b>9,342</b>	<b>2,396,698.43</b>	<b>-83%</b>	<b>12,009</b>	<b>2,391,202.00</b>	<b>-83%</b>

RunDate: 03/03/2025

RunTime 11:09 am

## Page 58 of 171

## FOOD, CONVENIENCE & GIFTING

## SPACE38 CSP2 T3

BRAND	Current Sales 02/01/2025-02/28/2025		Last Year 02/01/2024-02/28/2024		Inc/Dec%	2019 02/01/2019-02/28/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
TOTALS:	3,059	738,337.25	20,602	5,001,743.57	-85%	19,683	3,994,220.00	-81%

RunTime 11:09 am

# REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

Page 59 of 171

FOOD, CONVENIENCE & GIFTING

## SALES REPORT - Comparative by Brand per Store

THE SHOPPES CSP1

Period: 02/01/2025-02/28/2025

BRAND	Current Sales 02/01/2025-02/28/2025		Last Year 02/01/2024-02/28/2024		Inc/Dec%	2019 02/01/2019-02/28/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
<b>1-OUTRIGHT</b>								
GOLDILOCKS OUTRIGHT	2,944	720,950.00	2,389	386,430.00	86%	0	0.00	
ALL CHOCOLATES FUNSIZE	144	504,000.00	65	221,000.00	128%	138	269,100.00	87%
MARS	503	276,720.00	372	120,774.00	129%	305	147,325.00	87%
PASALUBONG PACK	85	251,475.00	137	356,215.00	-29%	162	264,838.00	-5%
NESTLE	478	148,000.00	90	45,710.00	223%	180	88,015.00	68%
TOBLERONE	220	89,800.00	401	137,925.00	-34%	419	158,200.00	-43%
CANDY CORNER	218	49,175.00	187	35,900.00	36%	0	0.00	
MICHELLE'S OUTRIGHT	222	44,476.00	175	31,700.00	40%	0	0.00	
LOTTE	63	39,200.00	11	7,700.00	409%	55	27,370.00	43%
CADBURY	78	28,660.00	69	29,664.00	-3%	332	76,060.00	-62%
HERSHEY'S	35	22,550.00	86	64,260.00	-64%	361	237,000.00	-90%
MENTOS	184	20,855.00	91	9,100.00	129%	0	0.00	
PRINGLES	64	14,000.00	44	11,000.00	27%	50	10,000.00	40%
TROLLI	40	14,000.00	85	28,215.00	-50%	54	15,232.50	-8%
MERBA	48	12,600.00	9	2,250.00	460%	56	10,458.00	20%
FRITO LAY	105	10,368.00	27	7,770.00	33%	0	0.00	
ALOHA	11	8,800.00	19	11,950.00	-26%	0	0.00	
HARIBO	62	8,250.00	13	1,950.00	323%	0	0.00	
SABROSO	4	6,000.00	0	0.00		0	0.00	
GENERIC MERCHANDISE	18	4,950.00	0	0.00		0	0.00	
MEIJI MACADEMIA	17	4,500.00	0	0.00		9	1,480.00	204%
CHEETOS	14	3,900.00	42	9,870.00	-60%	0	0.00	
C&H	14	3,800.00	9	2,280.00	66%	76	15,200.00	-75%
OISHI	42	3,410.00	0	0.00		0	0.00	
FRUITELLA	36	3,300.00	19	1,465.00	125%	0	0.00	
FOX'S	8	3,200.00	0	0.00		0	0.00	
LOACKER	18	3,124.00	3	660.00	373%	52	10,392.50	-69%
SISLEY	1	2,710.00	0	0.00		0	0.00	
GIFT BUSINESS	11	2,580.00	14	0.00		90	22,940.00	-88%
CHIPS AHOY	32	2,440.00	60	1,770.00	37%	24	1,968.00	23%
SANICARE	35	1,490.00	34	3,670.00	-59%	144	10,135.00	-85%
POCKY	15	1,300.00	42	3,940.00	-67%	0	0.00	
BROWNIES UNLIMITED	5	1,050.00	14	3,500.00	-70%	0	0.00	
HAITAI	4	720.00	0	0.00		0	0.00	

RunDate: 03/03/2025

RunTime 11:09 am

# REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

Page 60 of 171

FOOD, CONVENIENCE & GIFTING

## SALES REPORT - Comparative by Brand per Store

THE SHOPPES CSP1

Period: 02/01/2025-02/28/2025

BRAND	Current Sales 02/01/2025-02/28/2025		Last Year 02/01/2024-02/28/2024		Inc/Dec%	2019 02/01/2019-02/28/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
<b>1-OUTRIGHT</b>								
WHITEFLOWER	4	600.00	0	0.00		0	0.00	
HAPPY HEARTS-O	2	598.00	0	0.00		0	0.00	
KATINKO	1	220.00	100	17,870.00	-98%	0	0.00	
7 FOR ALL MANKIND	0	0.00	0	0.00		0	0.00	
7D	0	0.00	0	0.00		271	134,405.00	-100%
ADIDAS	0	0.00	0	0.00		0	0.00	
ARNOTTS	0	0.00	0	0.00		20	7,000.00	-100%
ATTITUDES	0	0.00	1	700.00	-100%	0	0.00	
BAYONGCIAGA	0	0.00	0	0.00		7	6,965.00	-100%
BENETTON	0	0.00	1	2,811.75	-100%	0	0.00	
BFY TESTER	0	0.00	0	0.00		2	0.00	
BUNDLE	288	0.00	0	0.00		0	0.00	
CARICA	0	0.00	0	0.00		27	5,400.00	-100%
CHAMPION	0	0.00	0	0.00		0	0.00	
CHEF TONY	0	0.00	0	0.00		27	5,140.00	-100%
CHUPA CHUPS	0	0.00	14	1,800.00	-100%	0	0.00	
CLINIQUE	0	0.00	0	0.00		1	3,679.00	-100%
COMBOS	0	0.00	0	0.00		14	3,500.00	-100%
CONNIES KITCHEN	0	0.00	0	0.00		0	0.00	
CROCO	0	0.00	6	900.00	-100%	0	0.00	
DOLE	0	0.00	0	0.00		0	0.00	
DOUBLEMINT	0	0.00	145	4,350.00	-100%	0	0.00	
E-VIPO	0	0.00	49	2,450.00	-100%	0	0.00	
EVERLAST	0	0.00	0	0.00		53	54,115.00	-100%
FERRERO ROCHER	0	0.00	94	65,700.00	-100%	145	114,450.00	-100%
FIBISCO	0	0.00	23	2,300.00	-100%	0	0.00	
FISHERMAN'S FRIEND	0	0.00	45	5,400.00	-100%	0	0.00	
GATTINONI ROMA	0	0.00	0	0.00		0	0.00	
GREEN CROSS	0	0.00	38	2,650.00	-100%	0	0.00	
ICE BREAKER	0	0.00	12	2,400.00	-100%	0	0.00	
ILLY-O	0	0.00	0	0.00		1	1,499.00	-100%
ISLA	0	0.00	0	0.00		38	10,535.00	-100%
ISLAND GIRL	0	0.00	0	0.00		3	2,840.00	-100%
JELLY BEAN	0	0.00	0	0.00		4	1,700.00	-100%

RunDate: 03/03/2025

RunTime 11:09 am

# REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

Page 61 of 171

FOOD, CONVENIENCE & GIFTING

## SALES REPORT - Comparative by Brand per Store

THE SHOPPES CSP1

Period: 02/01/2025-02/28/2025

BRAND	Current Sales 02/01/2025-02/28/2025		Last Year 02/01/2024-02/28/2024		Inc/Dec%	2019 02/01/2019-02/28/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
<b>1-OUTRIGHT</b>								
KINDER BUENO	0	0.00	32	3,840.00	-100%	28	2,800.00	-100%
KINDER JOY	0	0.00	62	6,200.00	-100%	487	40,200.00	-100%
KIRKLAND	0	0.00	6	13,200.00	-100%	19	34,200.00	-100%
L'OREAL	0	0.00	0	0.00		0	0.00	
LOCAL SCARF	0	0.00	0	0.00		57	13,905.00	-100%
MANTYX	0	0.00	0	0.00		2	1,898.00	-100%
MERCI	0	0.00	0	0.00		8	2,120.00	-100%
MONIEGOLD CONSIGN	0	0.00	1	150.00	-100%	0	0.00	
MONIEGOLD OUTRIGHT	0	0.00	2	300.00	-100%	0	0.00	
MUNCHIES	0	0.00	0	0.00		0	0.00	
NATHANIEL'S	0	0.00	0	0.00		40	18,200.00	-100%
NIKE	0	0.00	0	0.00		144	237,130.00	-100%
NIKE-SL	0	0.00	0	0.00		0	0.00	
NON-MERCH	1,408	0.00	2,069	15.00	-100%	4,023	0.00	
OREO	0	0.00	0	0.00		44	3,420.00	-100%
PIKNIK	0	0.00	0	0.00		29	6,700.00	-100%
POLO RL	0	0.00	0	0.00		1	2,790.00	-100%
PUMA	0	0.00	0	0.00		0	0.00	
QUIKSILVER	0	0.00	0	0.00		52	51,740.00	-100%
ROYAL DANSK	0	0.00	0	0.00		2	600.00	-100%
RUFFLES	0	0.00	10	3,040.00	-100%	0	0.00	
SEGUE	0	0.00	0	0.00		0	0.00	
SKITTLES	0	0.00	60	6,000.00	-100%	0	0.00	
SMARTFOOD	0	0.00	19	2,800.00	-100%	0	0.00	
STREPSILS	0	0.00	27	4,860.00	-100%	0	0.00	
THE BALM	0	0.00	0	0.00		1	1,120.00	-100%
THE BODY SHOP	0	0.00	1	700.00	-100%	0	0.00	
TIC TAC	0	0.00	58	3,480.00	-100%	0	0.00	
TIFFANY	0	0.00	97	5,805.00	-100%	0	0.00	
TIFFANY ECLAIRS OUTRIGHT	0	0.00	0	0.00		1	520.00	-100%
TOFFIFEE	0	0.00	0	0.00		21	4,850.00	-100%
TONG GARDEN	0	0.00	0	0.00		17	8,500.00	-100%
TRAVEL BLUE	0	0.00	0	0.00		31	31,719.00	-100%
TY	0	0.00	8	3,960.00	-100%	0	0.00	

RunDate: 03/03/2025

RunTime 11:09 am

# REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

Page 62 of 171

FOOD, CONVENIENCE & GIFTING

## SALES REPORT - Comparative by Brand per Store

THE SHOPPES CSP1

Period: 02/01/2025-02/28/2025

BRAND	Current Sales 02/01/2025-02/28/2025		Last Year 02/01/2024-02/28/2024		Inc/Dec%	2019 02/01/2019-02/28/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
UNDER ARMOUR	0	0.00	0	0.00		3	13,149.50	-100%
USPA	0	0.00	0	0.00		3	9,885.00	-100%
VANS-SL	0	0.00	0	0.00		2	2,867.20	-100%
VICKS	0	0.00	4	600.00	-100%	0	0.00	
VICTORIA'S SECRET	0	0.00	0	0.00		0	0.00	
VOORTMAN	0	0.00	6	800.00	-100%	16	2,882.00	-100%
WITORS	0	0.00	0	0.00		11	11,650.00	-100%
WONKA	0	0.00	5	1,750.00	-100%	0	0.00	
WORLD TRAVELER	0	0.00	0	0.00		2	8,180.00	-100%
1-OUTRIGHT Total:	7,481	2,313,771.00	7,502	1,703,499.75	35%	8,164	2,227,967.70	3%
2-CONSIGNE								
ISLAND SOUVENIRS	1,791	589,958.75	1,807	559,816.50	5%	0	0.00	
7D CONSIGN	883	244,505.00	963	203,360.00	20%	209	33,440.00	631%
LCTI	1,055	199,955.00	880	173,680.00	15%	0	0.00	
EMY'S-C	474	142,890.00	586	112,740.00	26%	517	89,225.00	60%
CEBU LUCKY	522	133,910.00	442	110,390.00	21%	0	0.00	
JOANNA	525	125,270.00	314	62,720.00	99%	336	52,090.00	140%
7D PASPACK	42	106,575.00	31	69,510.00	53%	0	0.00	
ABE KENI	289	93,250.00	197	49,265.00	89%	97	26,940.00	246%
LA2PU	373	91,040.00	237	47,040.00	93%	147	18,270.00	398%
ES	235	89,145.00	124	34,260.00	160%	0	0.00	
BAHAGHARI	263	61,760.00	295	44,600.00	38%	0	0.00	
BONG BONG'S CONSIGN	341	61,245.00	225	39,225.00	56%	222	35,645.00	71%
LOLA NUTTYS	157	49,310.00	80	21,210.00	132%	0	0.00	
PHIL BRAND CONSIGN	102	44,800.00	133	36,560.00	22%	13	2,600.00	1623%
AIZA'S	139	41,905.00	113	28,415.00	47%	148	32,230.00	30%
EDNA'S	138	25,860.00	66	8,795.00	194%	0	0.00	
CEBU BRAND CONSIGN	8	24,180.00	223	62,680.00	-61%	69	6,900.00	250%
G'S DELIGHT	86	23,220.00	91	18,200.00	27%	0	0.00	
ILOCOS CHICHACORN	72	23,040.00	28	7,000.00	229%	0	0.00	
MARKYS	76	16,940.00	123	21,900.00	-22%	0	0.00	
JUAN CALAMANSI	34	14,280.00	30	9,600.00	48%	0	0.00	
MBD	25	11,500.00	39	15,050.00	-23%	0	0.00	
CHOWEE	57	11,400.00	87	15,500.00	-26%	0	0.00	

RunDate: 03/03/2025

RunTime 11:09 am

# REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

Page 63 of 171

FOOD, CONVENIENCE & GIFTING

## SALES REPORT - Comparative by Brand per Store

THE SHOPPES CSP1

Period: 02/01/2025-02/28/2025

BRAND	Current Sales 02/01/2025-02/28/2025		Last Year 02/01/2024-02/28/2024		Inc/Dec%	2019 02/01/2019-02/28/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
<b>2-CONSIGNE</b>								
CHOCOVRON	78	11,380.00	56	7,690.00	47%	63	15,750.00	-27%
ADG	24	11,160.00	73	24,090.00	-53%	0	0.00	
ZUMIGUI-C	30	10,110.00	12	3,290.00	207%	0	0.00	
CEBU BRAND	26	9,100.00	14	3,640.00	150%	62	9,300.00	-2%
JOVYS	36	8,870.00	218	45,160.00	-80%	525	92,760.00	-90%
CEBU DRIED MANGOES	3	7,680.00	0	0.00		484	87,300.00	-91%
JACOBINA	25	6,500.00	20	4,200.00	54%	0	0.00	
SD	28	6,210.00	42	7,425.00	-16%	0	0.00	
MARISSA	12	2,280.00	68	9,060.00	-74%	0	0.00	
ADORA	8	2,160.00	29	6,350.00	-65%	0	0.00	
CACAO	5	2,100.00	0	0.00		0	0.00	
SNACKERS	7	1,830.00	10	1,750.00	4%	0	0.00	
PHIL. BRAND DRIED MANGOES	2	1,120.00	0	0.00		513	100,045.00	-98%
THE RAINS	1	420.00	14	3,920.00	-89%	0	0.00	
KROOBERG	1	269.00	0	0.00		168	108,702.00	-99%
GREEN JAGZ HOUSE BRAND	1	100.00	0	0.00		250	47,971.00	-99%
BOY BAWANG	1	3.00	24	1,560.00	-99%	78	3,120.00	-99%
ABERCROMBIE-P	0	0.00	0	0.00		2	6,128.00	-100%
AGATHA RUIZ DE LA PRADA-P	0	0.00	0	0.00		3	3,957.00	-100%
ALIBABA	0	0.00	3	495.00	-100%	0	0.00	
AMERICAN TOURISTER	0	0.00	0	0.00		0	0.00	
ANTONIO BANDERAS-P	0	0.00	0	0.00		2	3,098.00	-100%
ANTONIO PUIG-P	0	0.00	0	0.00		1	1,009.00	-100%
AR-YINS	0	0.00	0	0.00		30	4,800.00	-100%
ARIANA GRANDE-P	0	0.00	0	0.00		2	5,798.00	-100%
ARTIART	0	0.00	0	0.00		12	12,048.00	-100%
ATTITUDES	0	0.00	0	0.00		0	0.00	
BAGUIO	0	0.00	0	0.00		37	7,940.00	-100%
BATH & BODY WORKS-C	0	0.00	0	0.00		4	1,196.00	-100%
BEA'S	0	0.00	9	900.00	-100%	0	0.00	
BENETTON-P	0	0.00	0	0.00		9	10,911.00	-100%
BERRISOM-C	0	0.00	0	0.00		1	800.00	-100%
BILLABONG	0	0.00	0	0.00		0	0.00	
BRAVEN	0	0.00	0	0.00		2	4,500.00	-100%

RunDate: 03/03/2025

RunTime 11:09 am

# REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

Page 64 of 171

FOOD, CONVENIENCE & GIFTING

## SALES REPORT - Comparative by Brand per Store

THE SHOPPES CSP1

Period: 02/01/2025-02/28/2025

BRAND	Current Sales 02/01/2025-02/28/2025		Last Year 02/01/2024-02/28/2024		Inc/Dec%	2019 02/01/2019-02/28/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
<b>2-CONSIGNE</b>								
BRIC'S-C	0	0.00	0	0.00		0	0.00	
BVLGARI-P	0	0.00	0	0.00		3	14,617.00	-100%
CABINZERO	0	0.00	0	0.00		1	3,569.00	-100%
CALVIN KLEIN-P	0	0.00	0	0.00		3	13,997.00	-100%
CARICA	0	0.00	0	0.00		26	7,800.00	-100%
CARL'S CONSIGN	0	0.00	0	0.00		48	6,970.00	-100%
CARL'S-C	0	0.00	0	0.00		53	5,990.00	-100%
CAROLINA HERRERA-P	0	0.00	0	0.00		1	5,469.00	-100%
CEBU DRIED	0	0.00	0	0.00		110	15,110.00	-100%
CELEBRATE	0	0.00	0	0.00		0	0.00	
CHOCOHOLIQ	0	0.00	0	0.00		3	2,850.00	-100%
CHRISTINE	0	0.00	62	7,440.00	-100%	0	0.00	
CITRUS CONSIGN	0	0.00	0	0.00		1	370.00	-100%
CLINIQUE-P	0	0.00	0	0.00		1	3,889.00	-100%
CLUB CLIO-C	0	0.00	0	0.00		6	6,000.00	-100%
COCO-C	0	0.00	0	0.00		27	6,380.00	-100%
COZY TOPS	0	0.00	0	0.00		70	22,550.00	-100%
CREAMBAR	0	0.00	20	5,000.00	-100%	0	0.00	
DABOY-C	0	0.00	0	0.00		52	14,745.00	-100%
DAVAO SWEET	0	0.00	0	0.00		55	5,500.00	-100%
DC-C	0	0.00	0	0.00		0	0.00	
DEFUNC	0	0.00	0	0.00		2	3,980.00	-100%
DELFAS	0	0.00	12	6,000.00	-100%	0	0.00	
DEUTER-C	0	0.00	0	0.00		21	16,789.00	-100%
DILIS	0	0.00	13	1,560.00	-100%	6	780.00	-100%
ED HARDY	0	0.00	0	0.00		73	52,278.00	-100%
ELEMENT	0	0.00	0	0.00		0	0.00	
EMY'S	0	0.00	0	0.00		64	9,600.00	-100%
ENG BEE TIN CONSIGN	0	0.00	3	1,550.00	-100%	365	56,550.00	-100%
ENG SENG	0	0.00	1	300.00	-100%	159	34,850.00	-100%
EVERLAST-C	0	0.00	0	0.00		1	495.00	-100%
FERRARI-P	0	0.00	0	0.00		4	9,386.00	-100%
FERRER	0	0.00	0	0.00		146	15,160.00	-100%
FILIPINIANA	0	0.00	576	184,120.00	-100%	551	197,248.00	-100%

RunDate: 03/03/2025

RunTime 11:09 am



# REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

Page 65 of 171

FOOD, CONVENIENCE & GIFTING

## SALES REPORT - Comparative by Brand per Store

THE SHOPPES CSP1

Period: 02/01/2025-02/28/2025

BRAND	Current Sales 02/01/2025-02/28/2025		Last Year 02/01/2024-02/28/2024		Inc/Dec%	2019 02/01/2019-02/28/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
<b>2-CONSIGNE</b>								
FITFLOP-C	0	0.00	0	0.00		15	78,830.00	-100%
FLOSSY	0	0.00	0	0.00		1	1,670.00	-100%
FRESH-P	0	0.00	0	0.00		3	1,687.00	-100%
FUSE CHICKEN	0	0.00	0	0.00		5	8,250.00	-100%
GIORGIO ARMANI-P	0	0.00	0	0.00		1	5,469.00	-100%
GOLDILOCKS CONSIGN	0	0.00	0	0.00		1,018	244,345.00	-100%
GUESS-C	0	0.00	0	0.00		0	0.00	
GUIMARAS DRIED MANGOES	0	0.00	0	0.00		416	105,332.00	-100%
HALO	0	0.00	0	0.00		81	44,879.00	-100%
HAWK-C	0	0.00	0	0.00		27	34,893.25	-100%
HEALTHY TROPICS	0	0.00	0	0.00		17	3,380.00	-100%
HEYS	0	0.00	0	0.00		33	88,370.00	-100%
HOCO	0	0.00	0	0.00		182	79,727.00	-100%
HOLIKA-C	0	0.00	0	0.00		1	760.00	-100%
HOLLISTER-P	0	0.00	0	0.00		7	13,953.00	-100%
HUG ME	0	0.00	0	0.00		7	4,193.00	-100%
HUGO-P	0	0.00	0	0.00		2	10,208.00	-100%
HYDRAPAK	0	0.00	0	0.00		4	4,916.00	-100%
IFROGZ	0	0.00	0	0.00		1	2,390.00	-100%
ILLEST	0	0.00	0	0.00		0	0.00	
ILOCOS CHICHACORN CONSIGN	0	0.00	0	0.00		24	4,800.00	-100%
IPANEMA	0	0.00	0	0.00		51	56,689.00	-100%
JANSPORT-C	0	0.00	0	0.00		33	45,618.00	-100%
JAYJUN-C	0	0.00	0	0.00		8	1,250.00	-100%
JOVAN-P	0	0.00	0	0.00		1	799.00	-100%
KAT-LEINE'S	0	0.00	31	9,930.00	-100%	57	18,690.00	-100%
KATRYN'S	0	0.00	0	0.00		139	22,240.00	-100%
KING	0	0.00	13	3,900.00	-100%	0	0.00	
KING CHOCNUT	0	0.00	0	0.00		23	2,300.00	-100%
KISSNY-C	0	0.00	0	0.00		27	10,250.00	-100%
LACOSTE-P	0	0.00	0	0.00		2	11,148.00	-100%
LANVIN-P	0	0.00	0	0.00		1	5,779.00	-100%
LASPLASH-C	0	0.00	0	0.00		8	4,820.00	-100%
LAUT	0	0.00	0	0.00		3	5,540.00	-100%

RunDate: 03/03/2025

RunTime 11:09 am

# REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

Page 66 of 171

FOOD, CONVENIENCE & GIFTING

## SALES REPORT - Comparative by Brand per Store

THE SHOPPES CSP1

Period: 02/01/2025-02/28/2025

BRAND	Current Sales 02/01/2025-02/28/2025		Last Year 02/01/2024-02/28/2024		Inc/Dec%	2019 02/01/2019-02/28/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
<b>2-CONSIGNE</b>								
LEWIS N CLARK	0	0.00	0	0.00		73	77,727.00	-100%
LOQI	0	0.00	0	0.00		6	6,144.00	-100%
MAMA LUZ	0	0.00	0	0.00		17	3,570.00	-100%
MARES	0	0.00	0	0.00		1	1,849.00	-100%
MARISSA'S	0	0.00	0	0.00		170	24,200.00	-100%
MARSHALL	0	0.00	0	0.00		4	33,940.00	-100%
MERL'S	0	0.00	0	0.00		35	10,500.00	-100%
MERLS	0	0.00	0	0.00		10	2,000.00	-100%
MICHELLE'S	0	0.00	0	0.00		806	132,765.00	-100%
MIMAX-C	0	0.00	0	0.00		0	0.00	
MOMAX	0	0.00	0	0.00		29	52,550.00	-100%
MOMILO MIO	0	0.00	0	0.00		17	4,760.00	-100%
MONDRAGON	0	0.00	1	300.00	-100%	0	0.00	
MONIEGOLD CONSIGN	0	0.00	0	0.00		70	7,200.00	-100%
MOPHIE	0	0.00	0	0.00		6	16,740.00	-100%
MOSSIMO-APP	0	0.00	0	0.00		62	64,570.00	-100%
MOTHER'S BEST	0	0.00	0	0.00		32	6,400.00	-100%
NALGENE	0	0.00	0	0.00		18	12,900.00	-100%
NATCHA	0	0.00	1	100.00	-100%	31	3,100.00	-100%
NIKE-P	0	0.00	0	0.00		9	6,211.00	-100%
NITS	0	0.00	0	0.00		62	7,750.00	-100%
OAKLEY-C	0	0.00	0	0.00		191	400,076.30	-100%
OH NUTS	0	0.00	9	5,400.00	-100%	0	0.00	
OPIE'SIYAL	0	0.00	0	0.00		45	13,540.00	-100%
PACSAFE-C	0	0.00	0	0.00		16	61,044.00	-100%
PALLADIO-C	0	0.00	0	0.00		19	10,880.00	-100%
PAPA RECIPE-C	0	0.00	0	0.00		10	1,840.00	-100%
PARKLAND-C	0	0.00	0	0.00		14	28,830.00	-100%
PEANUT KISSES	0	0.00	0	0.00		87	10,000.00	-100%
PERIPERA-C	0	0.00	0	0.00		16	11,195.00	-100%
PERRY ELLIS-P	0	0.00	0	0.00		3	8,487.00	-100%
PRAIA PILIPINAS	0	0.00	1	1,000.00	-100%	0	0.00	
PUSIT	0	0.00	0	0.00		8	1,280.00	-100%
QUENCH	0	0.00	0	0.00		1	799.00	-100%

RunDate: 03/03/2025

RunTime 11:09 am

# REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

Page 67 of 171

FOOD, CONVENIENCE & GIFTING

## SALES REPORT - Comparative by Brand per Store

THE SHOPPES CSP1

Period: 02/01/2025-02/28/2025

BRAND	Current Sales 02/01/2025-02/28/2025		Last Year 02/01/2024-02/28/2024		Inc/Dec%	2019 02/01/2019-02/28/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
<b>2-CONSIGNE</b>								
QUICKMELT	0	0.00	48	21,577.50	-100%	93	23,930.00	-100%
RADICAL ORGANICS	0	0.00	0	0.00		74	21,200.00	-100%
RALPH LAUREN-P	0	0.00	0	0.00		2	10,938.00	-100%
REEF-C	0	0.00	0	0.00		182	308,577.00	-100%
REVA-C	0	0.00	0	0.00		63	27,367.00	-100%
RHINOX	0	0.00	0	0.00		10	12,597.50	-100%
RICAH	0	0.00	10	2,890.00	-100%	0	0.00	
RIDER	0	0.00	0	0.00		18	27,052.00	-100%
ROWENA'S	0	0.00	0	0.00		35	9,300.00	-100%
ROXY-C	0	0.00	0	0.00		0	0.00	
RPM	0	0.00	0	0.00		5	1,200.00	-100%
RUBY	0	0.00	4	680.00	-100%	0	0.00	
RUDY PROJECT	0	0.00	0	0.00		0	0.00	
SALOMON-C	0	0.00	0	0.00		2	10,860.00	-100%
SCOSCHE	0	0.00	0	0.00		1	695.00	-100%
SEA TO SUMMIT	0	0.00	0	0.00		42	55,640.00	-100%
SHAKIRA-P	0	0.00	0	0.00		3	3,957.00	-100%
SNP-C	0	0.00	0	0.00		12	1,920.00	-100%
SONY-C	0	0.00	0	0.00		0	0.00	
SPEEDO-C	0	0.00	0	0.00		86	128,262.60	-100%
STM	0	0.00	0	0.00		1	2,190.00	-100%
SUNDRY	0	0.00	21	2,540.00	-100%	0	0.00	
SUNGLASS HAVEN	0	0.00	0	0.00		19	146,811.50	-100%
SUNNIES STUDIOS-C	0	0.00	0	0.00		365	156,863.00	-100%
SUPRA	0	0.00	0	0.00		0	0.00	
SWEET VALLEY CONSIGN	0	0.00	0	0.00		63	5,040.00	-100%
SWEET VALLEY OUTRIGHT	0	0.00	0	0.00		82	14,130.00	-100%
TCFS-C	0	0.00	0	0.00		1	490.00	-100%
TEAM MANILA-C	0	0.00	0	0.00		0	0.00	
TECH21	0	0.00	0	0.00		1	1,990.00	-100%
THE BALM-C	0	0.00	0	0.00		10	18,505.00	-100%
THE BODY SHOP-C	0	0.00	0	0.00		185	125,430.50	-100%
THE NORTH FACE	0	0.00	0	0.00		24	91,372.00	-100%
TITAYS	0	0.00	0	0.00		70	13,480.00	-100%

RunDate: 03/03/2025

RunTime 11:09 am

# REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

Page 68 of 171

FOOD, CONVENIENCE & GIFTING

## SALES REPORT - Comparative by Brand per Store

THE SHOPPES CSP1

Period: 02/01/2025-02/28/2025

BRAND	Current Sales 02/01/2025-02/28/2025		Last Year 02/01/2024-02/28/2024		Inc/Dec%	2019 02/01/2019-02/28/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
<b>2-CONSIGNE</b>								
TOMS-C	0	0.00	0	0.00		0	0.00	
TRAPPIST	0	0.00	0	0.00		145	34,790.00	-100%
TRAVELON	0	0.00	0	0.00		0	0.00	
UNDER ARMOUR-C	0	0.00	0	0.00		166	320,970.00	-100%
URBANEARS	0	0.00	0	0.00		1	2,990.00	-100%
URBANIZE	0	0.00	0	0.00		11	32,739.00	-100%
VANS-C	0	0.00	0	0.00		142	201,316.00	-100%
WOW MANI CONSIGN	0	0.00	2	1,200.00	-100%	0	0.00	
WOW MANI OUTRIGHT	0	0.00	0	0.00		146	39,975.00	-100%
XPOWER	0	0.00	0	0.00		3	2,970.00	-100%
YELL	0	0.00	0	0.00		1	1,015.00	-100%
ZOGGS	0	0.00	0	0.00		3	4,007.00	-100%
2-CONSIGNE Total:	7,975	2,307,230.75	8,534	2,126,534.00	8%	11,991	5,163,987.65	-55%
TOTALS:	15,456	4,621,001.75	16,036	3,830,033.75	20%	20,155	7,391,955.35	-37%

RunDate: 03/03/2025

RunTime 11:09 am

# REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

Page 69 of 171

FOOD, CONVENIENCE & GIFTING

## SALES REPORT - Comparative by Brand per Store

WH SMITH BACOLOD

Period: 02/01/2025-02/28/2025

BRAND	Current Sales 02/01/2025-02/28/2025		Last Year 02/01/2024-02/28/2024		Inc/Dec%	2019 02/01/2019-02/28/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
<b>1-OUTRIGHT</b>								
PREMIER	1,337	93,430.00	671	33,550.00	178%	0	0.00	
POCARI	230	34,500.00	281	28,100.00	22%	0	0.00	
COCA COLA	259	23,100.00	292	27,980.00	-17%	0	0.00	
VERSACE	3	21,300.00	0	0.00		0	0.00	
SAN MIGUEL	167	20,040.00	0	0.00		0	0.00	
EVIAN	94	18,800.00	218	43,600.00	-56%	0	0.00	
NESTI DANTE	55	18,400.00	0	0.00		0	0.00	
MARS	120	17,210.00	163	24,759.00	-30%	0	0.00	
MENTOS	179	16,970.00	224	19,800.00	-14%	0	0.00	
CANDY CORNER	74	16,450.00	8	2,000.00	722%	0	0.00	
FRITO LAY	125	15,920.00	171	29,570.00	-46%	0	0.00	
NIKE	10	15,650.00	0	0.00		0	0.00	
JACK & JILL	169	14,080.00	0	0.00		0	0.00	
TRAVEL BLUE	15	13,479.00	17	22,920.00	-41%	0	0.00	
RICOLA	85	12,750.00	74	11,100.00	14%	0	0.00	
GATORADE	148	12,400.00	98	7,840.00	58%	0	0.00	
GOLDILOCKS OUTRIGHT	37	12,310.00	60	14,470.00	-14%	0	0.00	
HARIBO	48	7,200.00	36	5,400.00	33%	0	0.00	
MOGU MOGU	68	6,800.00	192	19,200.00	-64%	0	0.00	
HERSHEY'S	47	6,650.00	24	5,290.00	25%	0	0.00	
HOMI	66	6,600.00	136	13,600.00	-51%	0	0.00	
ICE BREAKER	32	6,400.00	18	3,600.00	77%	0	0.00	
TIC TAC	102	6,120.00	62	3,720.00	64%	0	0.00	
SANICARE	88	5,990.00	56	4,400.00	36%	0	0.00	
DINGDONG	116	5,800.00	0	0.00		0	0.00	
NISSIN	94	5,640.00	0	0.00		0	0.00	
REDBULL	31	4,960.00	0	0.00		0	0.00	
DOUBLEMINT	134	4,800.00	116	3,480.00	37%	0	0.00	
POCKY	47	4,700.00	42	4,460.00	5%	0	0.00	
VICTORIA'S SECRET	2	4,700.00	0	0.00		0	0.00	
ADIDAS	3	4,500.00	0	0.00		0	0.00	
KINDER JOY	47	4,500.00	47	4,700.00	-4%	0	0.00	
LOCAL SCARF	16	4,500.00	0	0.00		0	0.00	
KATINKO	23	4,290.00	0	0.00		0	0.00	

RunDate: 03/03/2025

RunTime 11:09 am

# REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

Page 70 of 171

FOOD, CONVENIENCE & GIFTING

## SALES REPORT - Comparative by Brand per Store

WH SMITH BACOLOD

Period: 02/01/2025-02/28/2025

BRAND	Current Sales 02/01/2025-02/28/2025		Last Year 02/01/2024-02/28/2024		Inc/Dec%	2019 02/01/2019-02/28/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
<b>1-OUTRIGHT</b>								
ROYAL	49	3,920.00	47	3,760.00	4%	0	0.00	
VITA COCO	38	3,800.00	0	0.00		0	0.00	
LEMON DOU	24	3,600.00	81	12,150.00	-70%	0	0.00	
MICHELLE'S OUTRIGHT	18	3,600.00	13	2,600.00	38%	0	0.00	
CHEETOS	11	3,450.00	25	7,700.00	-55%	0	0.00	
LOACKER	16	3,430.00	53	8,710.00	-60%	0	0.00	
TROLI	20	3,350.00	50	8,800.00	-61%	0	0.00	
OISHI	39	3,120.00	65	5,200.00	-40%	0	0.00	
GIFT BUSINESS	12	3,000.00	0	0.00		0	0.00	
BURBERRY	1	2,900.00	0	0.00		0	0.00	
SPRITE	35	2,800.00	49	3,920.00	-28%	0	0.00	
HI-HO	54	2,700.00	0	0.00		0	0.00	
BATH & BODY WORKS	10	2,600.00	0	0.00		0	0.00	
FLAMINGO	9	2,300.00	48	12,000.00	-80%	0	0.00	
FRUITELLA	23	2,200.00	40	3,200.00	-31%	0	0.00	
HAPPY	22	2,200.00	0	0.00		0	0.00	
TOBLERONE	12	2,200.00	43	4,750.00	-53%	0	0.00	
INDOPLAS	41	2,050.00	0	0.00		0	0.00	
LEXINGHAM	2	1,800.00	3	2,590.00	-30%	0	0.00	
GROOVY	5	1,500.00	30	7,050.00	-78%	0	0.00	
NUTELLA	4	1,400.00	0	0.00		0	0.00	
SISTER	14	1,400.00	5	500.00	180%	0	0.00	
SKITTLES	18	1,300.00	12	1,200.00	8%	0	0.00	
CADBURY	8	1,280.00	31	3,580.00	-64%	0	0.00	
SMART C	11	1,100.00	178	17,800.00	-93%	0	0.00	
FERRERO ROCHER	6	1,080.00	15	2,990.00	-63%	0	0.00	
TY	2	990.00	0	0.00		0	0.00	
RUFFLES	3	960.00	21	6,380.00	-84%	0	0.00	
GREEN CROSS	9	900.00	16	1,600.00	-43%	0	0.00	
CASINO	16	800.00	0	0.00		0	0.00	
KINDER BUENO	6	720.00	33	3,960.00	-81%	0	0.00	
EFFICASCENT	3	450.00	3	450.00	0%	0	0.00	
REXONA	1	300.00	2	600.00	-50%	0	0.00	
KOPIKO	4	200.00	0	0.00		0	0.00	

RunDate: 03/03/2025

RunTime 11:09 am

# REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

Page 71 of 171

FOOD, CONVENIENCE & GIFTING

## SALES REPORT - Comparative by Brand per Store

WH SMITH BACOLOD

Period: 02/01/2025-02/28/2025

BRAND	Current Sales 02/01/2025-02/28/2025		Last Year 02/01/2024-02/28/2024		Inc/Dec%	2019 02/01/2019-02/28/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
<b>1-OUTRIGHT</b>								
FOX'S	1	150.00	3	300.00	-50%	0	0.00	
GILLET	1	150.00	0	0.00		0	0.00	
BUNDLE PROMO	24	0.00	0	0.00		0	0.00	
C&H	0	0.00	1	250.00	-100%	0	0.00	
CHIPS AHOY	0	0.00	3	450.00	-100%	0	0.00	
CHUPA CHUPS	0	0.00	35	2,880.00	-100%	0	0.00	
CLINIQUE	0	0.00	0	0.00		0	0.00	
DELFI	0	0.00	6	600.00	-100%	0	0.00	
DORITOS	0	0.00	7	780.00	-100%	0	0.00	
FIBISCO	0	0.00	37	2,960.00	-100%	0	0.00	
GOYA	0	0.00	28	2,800.00	-100%	0	0.00	
GROWERS	0	0.00	8	800.00	-100%	0	0.00	
LAMPEIN	0	0.00	1	150.00	-100%	0	0.00	
LISTERINE	0	0.00	6	1,080.00	-100%	0	0.00	
LOQI	0	0.00	1	800.00	-100%	0	0.00	
MAUNA LOA	0	0.00	5	600.00	-100%	0	0.00	
MEIJI	0	0.00	4	275.00	-100%	0	0.00	
METHYL	0	0.00	0	0.00		0	0.00	
OFF	0	0.00	4	1,200.00	-100%	0	0.00	
PATRICK	0	0.00	2	500.00	-100%	0	0.00	
PRINGLES	0	0.00	76	15,850.00	-100%	0	0.00	
RHEA ACEITE	0	0.00	1	100.00	-100%	0	0.00	
TIFFANY	0	0.00	35	2,830.00	-100%	0	0.00	
VICKS	0	0.00	8	1,200.00	-100%	0	0.00	
WHSMITH BAGS	269	0.00	255	0.00		0	0.00	
WILKINS	0	0.00	120	6,000.00	-100%	0	0.00	
<b>1-OUTRIGHT Total:</b>	<b>4,912</b>	<b>540,639.00</b>	<b>4,515</b>	<b>497,434.00</b>	<b>8%</b>	<b>0</b>	<b>0.00</b>	
<b>2-CONSIGNE</b>								
AZATRI	185	55,150.00	121	35,950.00	53%	0	0.00	
SHIENAS	72	20,920.00	215	33,615.00	-37%	0	0.00	
ERENETA MANALOTO	40	16,800.00	44	18,480.00	-9%	0	0.00	
MUHLACH	16	8,400.00	0	0.00		0	0.00	
RK	26	5,720.00	90	23,020.00	-75%	0	0.00	
CHOWEE	10	2,000.00	0	0.00		0	0.00	

RunDate: 03/03/2025

RunTime 11:09 am

## Page 72 of 171

## FOOD, CONVENIENCE & GIFTING

**WH SMITH BACOLOD**

**WH SMITH BACOLOD**

BRAND	Current Sales 02/01/2025-02/28/2025		Last Year 02/01/2024-02/28/2024		Inc/Dec%	2019 02/01/2019-02/28/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
2-CONSIGNE								
BLEEVES	1	1,200.00	2	2,400.00	-50%	0	0.00	
FUNGOOFUN CONSIGN	1	899.00	0	0.00		0	0.00	
ZUMIGUI-C	1	220.00	1	220.00	0%	0	0.00	
2-CONSIGNE Total:	352	111,309.00	473	113,685.00	-2%	0	0.00	
TOTALS:	5,264	651,948.00	4,988	611,119.00	6%	0	0.00	

RunTime 11:09 am



# REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

Page 73 of 171

FOOD, CONVENIENCE & GIFTING

## SALES REPORT - Comparative by Brand per Store

WH SMITH BICOL

Period: 02/01/2025-02/28/2025

BRAND	Current Sales 02/01/2025-02/28/2025		Last Year 02/01/2024-02/28/2024		Inc/Dec%	2019 02/01/2019-02/28/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
<b>1-OUTRIGHT</b>								
SKETCHBOOKS	57	68,730.00	0	0.00		0	0.00	
TRAVEL BLUE	21	27,199.00	0	0.00		0	0.00	
PREMIER	892	26,760.00	0	0.00		0	0.00	
NESTI DANTE	63	16,700.00	0	0.00		0	0.00	
VICTORIA'S SECRET	13	15,830.00	0	0.00		0	0.00	
LEXINGHAM	8	14,830.00	0	0.00		0	0.00	
MARS	67	13,730.00	0	0.00		0	0.00	
MENTOS	212	13,230.00	0	0.00		0	0.00	
BATH & BODY WORKS	35	12,950.00	0	0.00		0	0.00	
CLINIQUE	4	12,000.00	0	0.00		0	0.00	
EVIAN	59	11,100.00	0	0.00		0	0.00	
POCARI	68	10,200.00	0	0.00		0	0.00	
JACK & JILL	102	10,100.00	0	0.00		0	0.00	
FRITO LAY	74	9,740.00	0	0.00		0	0.00	
RICOLA	59	8,850.00	0	0.00		0	0.00	
GIFT BUSINESS	31	7,950.00	0	0.00		0	0.00	
VERSACE	1	6,500.00	0	0.00		0	0.00	
TIC TAC	109	6,420.00	0	0.00		0	0.00	
SAN MIGUEL	63	6,300.00	0	0.00		0	0.00	
LINDT	17	5,450.00	0	0.00		0	0.00	
COCA COLA	69	5,225.00	0	0.00		0	0.00	
LCTI	16	5,030.00	0	0.00		0	0.00	
CANDY CORNER	19	4,900.00	0	0.00		0	0.00	
SMART C	44	4,400.00	0	0.00		0	0.00	
FRUITELLA	44	4,300.00	0	0.00		0	0.00	
TROLLI	24	3,950.00	0	0.00		0	0.00	
LOCAL SCARF	14	3,900.00	0	0.00		0	0.00	
HERSHEY'S	22	3,830.00	0	0.00		0	0.00	
INITIAL ART	25	3,600.00	0	0.00		0	0.00	
TOBLERONE	21	3,400.00	0	0.00		0	0.00	
GROOVY	15	3,310.00	0	0.00		0	0.00	
HARIBO	24	3,300.00	0	0.00		0	0.00	
CADBURY	9	3,150.00	0	0.00		0	0.00	
HAPPY HEARTS-O	5	2,995.00	0	0.00		0	0.00	

RunDate: 03/03/2025

RunTime 11:09 am

**REGENT TRAVEL RETAIL GROUP**

Page 74 of 171

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

**FOOD, CONVENIENCE & GIFTING****SALES REPORT - Comparative by Brand per Store****WH SMITH BICOL**

Period: 02/01/2025-02/28/2025

BRAND	Current Sales 02/01/2025-02/28/2025		Last Year 02/01/2024-02/28/2024		Inc/Dec%	2019 02/01/2019-02/28/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
<b>1-OUTRIGHT</b>								
COOL & CLEAN	34	2,720.00	0	0.00		0	0.00	
VITA COCO	27	2,700.00	0	0.00		0	0.00	
KATINKO	15	2,630.00	0	0.00		0	0.00	
GATORADE	26	2,600.00	0	0.00		0	0.00	
ICE BREAKER	13	2,600.00	0	0.00		0	0.00	
NESTLE	20	2,550.00	0	0.00		0	0.00	
HAPPY	23	2,300.00	0	0.00		0	0.00	
OISHI	29	2,260.00	0	0.00		0	0.00	
7D	5	2,100.00	0	0.00		0	0.00	
NUTELLA	6	2,100.00	0	0.00		0	0.00	
CHEETOS	6	1,800.00	0	0.00		0	0.00	
DOUBLEMINT	60	1,770.00	0	0.00		0	0.00	
INDOPLAS	32	1,600.00	0	0.00		0	0.00	
LEMON DOU	13	1,560.00	0	0.00		0	0.00	
FERRERO ROCHER	5	1,500.00	0	0.00		0	0.00	
MOGU MOGU	15	1,500.00	0	0.00		0	0.00	
BEACH HUT	1	1,200.00	0	0.00		0	0.00	
C&H	4	1,200.00	0	0.00		0	0.00	
MERBA	4	1,200.00	0	0.00		0	0.00	
KINDER BUENO	9	1,080.00	0	0.00		0	0.00	
DINGDONG	20	1,000.00	0	0.00		0	0.00	
KINDER JOY	9	900.00	0	0.00		0	0.00	
WHITEFLOWER	4	900.00	0	0.00		0	0.00	
ADIDAS-B4U	1	899.00	0	0.00		0	0.00	
ADG	2	800.00	0	0.00		0	0.00	
REDBULL	5	800.00	0	0.00		0	0.00	
SPRITE	14	770.00	0	0.00		0	0.00	
PRINGLES	3	750.00	0	0.00		0	0.00	
POCKY	8	720.00	0	0.00		0	0.00	
EMY'S	2	700.00	0	0.00		0	0.00	
LOACKER	4	610.00	0	0.00		0	0.00	
ROYAL	11	605.00	0	0.00		0	0.00	
CHIPS AHOY	6	600.00	0	0.00		0	0.00	
SKITTLES	7	600.00	0	0.00		0	0.00	

RunDate: 03/03/2025

RunTime 11:09 am

# REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

Page 75 of 171

FOOD, CONVENIENCE & GIFTING

## SALES REPORT - Comparative by Brand per Store

WH SMITH BICOL

Period: 02/01/2025-02/28/2025

BRAND	Current Sales 02/01/2025-02/28/2025		Last Year 02/01/2024-02/28/2024		Inc/Dec%	2019 02/01/2019-02/28/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
<b>1-OUTRIGHT</b>								
ES	2	560.00	0	0.00		0	0.00	
MICHELLE'S OUTRIGHT	2	500.00	0	0.00		0	0.00	
SMARTFOOD	1	250.00	0	0.00		0	0.00	
HI-HO	4	200.00	0	0.00		0	0.00	
SANICARE	3	150.00	0	0.00		0	0.00	
BUNDLE PROMO	23	0.00	0	0.00		0	0.00	
FLAMINGO	2	0.00	0	0.00		0	0.00	
WHSMITH BAGS	39	0.00	0	0.00		0	0.00	
<i>1-OUTRIGHT Total:</i>	2,825	411,143.00	0	0.00		0	0.00	
<b>2-CONSIGNE</b>								
CHOWEE	4	800.00	0	0.00		0	0.00	
<i>2-CONSIGNE Total:</i>	4	800.00	0	0.00		0	0.00	
<b>TOTALS:</b>	2,829	411,943.00	0	0.00		0	0.00	

RunDate: 03/03/2025

RunTime 11:09 am

# REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

Page 76 of 171

FOOD, CONVENIENCE & GIFTING

## SALES REPORT - Comparative by Brand per Store

WH SMITH CEBU T1 DDL

Period: 02/01/2025-02/28/2025

BRAND	Current Sales 02/01/2025-02/28/2025		Last Year 02/01/2024-02/28/2024		Inc/Dec%	2019 02/01/2019-02/28/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
<b>1-OUTRIGHT</b>								
ABSOLUT	0	0.00	1	150.00	-100%	0	0.00	
BEACH HUT	0	0.00	17	11,700.00	-100%	0	0.00	
BIODERM	0	0.00	5	500.00	-100%	0	0.00	
BOY BAWANG OUTRIGHT	0	0.00	62	6,120.00	-100%	0	0.00	
C&H	0	0.00	8	2,150.00	-100%	0	0.00	
CADBURY	0	0.00	13	5,100.00	-100%	0	0.00	
CANDY CORNER	0	0.00	157	33,050.00	-100%	0	0.00	
CASINO	0	0.00	37	2,785.00	-100%	0	0.00	
CERES	0	0.00	0	0.00		0	0.00	
CHEETOS	0	0.00	14	4,450.00	-100%	0	0.00	
CHUPA CHUPS	0	0.00	15	1,500.00	-100%	0	0.00	
CLOUD 9	0	0.00	25	1,250.00	-100%	0	0.00	
COCA COLA	0	0.00	350	36,300.00	-100%	0	0.00	
COOL & CLEAN	0	0.00	136	13,600.00	-100%	0	0.00	
COWHEAD	0	0.00	0	0.00		0	0.00	
DESTINATION TRAVEL	0	0.00	2	800.00	-100%	0	0.00	
DOLE	0	0.00	0	0.00		0	0.00	
DORITOS	0	0.00	5	1,020.00	-100%	0	0.00	
DOUBLEMINT	0	0.00	237	7,110.00	-100%	0	0.00	
DOVE	0	0.00	4	1,260.00	-100%	0	0.00	
DR. GERARD	0	0.00	1	300.00	-100%	0	0.00	
DUREX	0	0.00	7	2,100.00	-100%	0	0.00	
E-VIPO	0	0.00	89	4,450.00	-100%	0	0.00	
EFFICASCENT	0	0.00	3	450.00	-100%	0	0.00	
ESKINOL	0	0.00	3	390.00	-100%	0	0.00	
EVIAN	0	0.00	632	119,007.14	-100%	0	0.00	
FERRERO ROCHER	0	0.00	19	9,900.00	-100%	0	0.00	
FIBISCO	0	0.00	29	1,680.00	-100%	0	0.00	
FILIPINIANA-O	0	0.00	8	1,500.00	-100%	0	0.00	
FISHERMAN'S FRIEND	0	0.00	95	11,400.00	-100%	0	0.00	
FLAMINGO	0	0.00	112	30,300.00	-100%	0	0.00	
FRITO LAY	0	0.00	107	22,740.00	-100%	0	0.00	
FRUITELLA	0	0.00	108	8,640.00	-100%	0	0.00	
GATORADE	0	0.00	170	17,000.00	-100%	0	0.00	

RunDate: 03/03/2025

RunTime 11:09 am

# REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

Page 77 of 171

FOOD, CONVENIENCE & GIFTING

## SALES REPORT - Comparative by Brand per Store

WH SMITH CEBU T1 DDL

Period: 02/01/2025-02/28/2025

BRAND	Current Sales 02/01/2025-02/28/2025		Last Year 02/01/2024-02/28/2024		Inc/Dec%	2019 02/01/2019-02/28/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
<b>1-OUTRIGHT</b>								
GIFT BUSINESS	0	0.00	46	8,483.00	-100%	0	0.00	
GOLDILOCKS OUTRIGHT	0	0.00	461	67,115.00	-100%	0	0.00	
GOYA	0	0.00	20	2,000.00	-100%	0	0.00	
GREAT TASTE	0	0.00	81	4,050.00	-100%	0	0.00	
GREEN CROSS	0	0.00	15	1,500.00	-100%	0	0.00	
GROOVY	0	0.00	52	10,930.00	-100%	0	0.00	
GROWERS	0	0.00	22	2,200.00	-100%	0	0.00	
HARIBO	0	0.00	107	16,050.00	-100%	0	0.00	
HERSHEY'S	0	0.00	43	10,540.00	-100%	0	0.00	
ICE BREAKER	0	0.00	40	8,000.00	-100%	0	0.00	
JACK & JILL	0	0.00	221	17,672.00	-100%	0	0.00	
KATINKO	0	0.00	69	12,660.00	-100%	0	0.00	
KETTLE KORN	0	0.00	4	400.00	-100%	0	0.00	
KINDER BUENO	0	0.00	40	4,800.00	-100%	0	0.00	
KINDER JOY	0	0.00	35	3,336.00	-100%	0	0.00	
LAMPEIN	0	0.00	6	900.00	-100%	0	0.00	
LEMON DOU	0	0.00	35	5,250.00	-100%	0	0.00	
LEXINGHAM	0	0.00	16	18,940.00	-100%	0	0.00	
LINDT	0	0.00	0	0.00		0	0.00	
LOACKER	0	0.00	55	8,680.00	-100%	0	0.00	
LOCAL SCARF	0	0.00	2	798.00	-100%	0	0.00	
LOQI	0	0.00	1	1,200.00	-100%	0	0.00	
MARLBORO	0	0.00	297	103,950.00	-100%	0	0.00	
MARS	0	0.00	165	33,842.00	-100%	0	0.00	
MENTOS	0	0.00	374	35,505.00	-100%	0	0.00	
MERBA	0	0.00	9	2,250.00	-100%	0	0.00	
MOGU MOGU	0	0.00	20	2,000.00	-100%	0	0.00	
MONIEGOLD BANGKOK	0	0.00	3	450.00	-100%	0	0.00	
NESTLE	0	0.00	2	1,000.00	-100%	0	0.00	
NISSIN	0	0.00	85	5,100.00	-100%	0	0.00	
OFF	0	0.00	5	1,500.00	-100%	0	0.00	
OISHI	0	0.00	229	18,620.00	-100%	0	0.00	
OMEGA	0	0.00	1	200.00	-100%	0	0.00	
PERRIER WATER	0	0.00	39	5,820.00	-100%	0	0.00	

RunDate: 03/03/2025

RunTime 11:09 am

# REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

Page 78 of 171

FOOD, CONVENIENCE & GIFTING

## SALES REPORT - Comparative by Brand per Store

WH SMITH CEBU T1 DDL

Period: 02/01/2025-02/28/2025

BRAND	Current Sales 02/01/2025-02/28/2025		Last Year 02/01/2024-02/28/2024		Inc/Dec%	2019 02/01/2019-02/28/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
<b>1-OUTRIGHT</b>								
POCARI	0	0.00	310	37,176.00	-100%	0	0.00	
POCKY	0	0.00	20	2,000.00	-100%	0	0.00	
PONDS	0	0.00	1	450.00	-100%	0	0.00	
PRINGLES	0	0.00	69	20,700.00	-100%	0	0.00	
REXONA	0	0.00	12	4,200.00	-100%	0	0.00	
RHEA ACEITE	0	0.00	1	100.00	-100%	0	0.00	
RITTER SPORT	0	0.00	0	0.00		0	0.00	
RONDOLETTI	0	0.00	1	56.00	-100%	0	0.00	
ROYAL	0	0.00	62	6,200.00	-100%	0	0.00	
RUFFLES	0	0.00	21	6,600.00	-100%	0	0.00	
SAN MIGUEL	0	0.00	124	18,600.00	-100%	0	0.00	
SANICARE	0	0.00	252	23,235.00	-100%	0	0.00	
SKETCHBOOKS	0	0.00	1	800.00	-100%	0	0.00	
SKINNY COW	0	0.00	0	0.00		0	0.00	
SKITTLES	0	0.00	27	2,700.00	-100%	0	0.00	
SMART C	0	0.00	293	29,300.00	-100%	0	0.00	
SPRITE	0	0.00	28	2,800.00	-100%	0	0.00	
STREPSILS	0	0.00	100	18,000.00	-100%	0	0.00	
TIC TAC	0	0.00	118	6,960.00	-100%	0	0.00	
TIFFANY	0	0.00	22	1,144.00	-100%	0	0.00	
TOBLERONE	0	0.00	31	6,150.00	-100%	0	0.00	
TRAVEL BLUE	0	0.00	116	139,939.00	-100%	0	0.00	
TROLI	0	0.00	12	1,200.00	-100%	0	0.00	
VASELINE	0	0.00	9	2,520.00	-100%	0	0.00	
VICKS	0	0.00	3	450.00	-100%	0	0.00	
VICTORIA'S SECRET	0	0.00	0	0.00		0	0.00	
VITA COCO	0	0.00	152	15,200.00	-100%	0	0.00	
VOORTMAN	0	0.00	3	1,200.00	-100%	0	0.00	
WHSMITH BAGS	0	0.00	257	0.00		0	0.00	
WILKINS	0	0.00	1,587	158,385.71	-100%	0	0.00	
WITORS	0	0.00	1	600.00	-100%	0	0.00	
<b>1-OUTRIGHT Total:</b>	0	0.00	8,704	1,281,108.85	-100%	0	0.00	
<b>2-CONSIGNE</b>								
BLEEVES	0	0.00	12	14,400.00	-100%	0	0.00	

RunDate: 03/03/2025

RunTime 11:09 am

## Page 79 of 171

## FOOD, CONVENIENCE & GIFTING

## WH SMITH CEBU T1 DDL

Period: 02/01/2025-02/28/2025

BRAND	Current Sales 02/01/2025-02/28/2025		Last Year 02/01/2024-02/28/2024		Inc/Dec%	2019 02/01/2019-02/28/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
2-CONSIGNE								
BOY BAWANG	0	0.00	38	4,560.00	-100%	0	0.00	
ILLY-C	0	0.00	0	0.00		0	0.00	
MAGICMELT	0	0.00	505	38,285.00	-100%	0	0.00	
REMAX	0	0.00	0	0.00		0	0.00	
ZUMIGUI-C	0	0.00	4	880.00	-100%	0	0.00	
2-CONSIGNE Total:	0	0.00	559	58,125.00	-100%	0	0.00	
TOTALS:	0	0.00	9,263	1,339,233.85	-100%	0	0.00	

# REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

Page 80 of 171

FOOD, CONVENIENCE & GIFTING

## SALES REPORT - Comparative by Brand per Store

WH SMITH CEBU T1 DPD06

Period: 02/01/2025-02/28/2025

BRAND	Current Sales 02/01/2025-02/28/2025		Last Year 02/01/2024-02/28/2024		Inc/Dec%	2019 02/01/2019-02/28/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
<b>1-OUTRIGHT</b>								
7D	0	0.00	0	0.00		99	15,470.00	-100%
7UP	0	0.00	0	0.00		198	13,489.00	-100%
A&W	0	0.00	0	0.00		34	2,528.57	-100%
ABSOLUT	0	0.00	0	0.00		60	12,000.00	-100%
AMADEO LIQUER	0	0.00	0	0.00		10	2,595.00	-100%
AQUAFINA	0	0.00	0	0.00		2,596	194,599.29	-100%
ARNOTTS	0	0.00	0	0.00		3	1,050.00	-100%
ASTRING-O-SOL	0	0.00	0	0.00		8	800.00	-100%
BADOIT	0	0.00	0	0.00		109	9,541.43	-100%
BE RELAX	0	0.00	0	0.00		27	77,850.00	-100%
C&H	0	0.00	0	0.00		98	17,434.29	-100%
CABEAU	0	0.00	0	0.00		46	133,025.00	-100%
CADBURY	0	0.00	0	0.00		60	13,445.00	-100%
CERES	0	0.00	0	0.00		1	0.00	-100%
CHEETOS	0	0.00	0	0.00		485	53,568.57	-100%
CHEF TONY	0	0.00	0	0.00		42	6,628.57	-100%
CHIPS AHOY	0	0.00	0	0.00		145	10,619.00	-100%
CHIVAS REGAL	0	0.00	0	0.00		20	6,000.00	-100%
COCA COLA	0	0.00	0	0.00		946	59,010.71	-100%
COLGATE	0	0.00	0	0.00		15	1,500.00	-100%
COMBOS	0	0.00	0	0.00		37	3,671.43	-100%
CONVOY	0	0.00	0	0.00		5	1,785.00	-100%
COWHEAD	0	0.00	0	0.00		148	7,800.86	-100%
DEL MONTE	0	0.00	0	0.00		417	29,126.00	-100%
DESTINATION TRAVEL	0	0.00	0	0.00		31	33,285.00	-100%
DOLE	0	0.00	0	0.00		3	120.00	-100%
DOUBLEMINT	0	0.00	0	0.00		524	10,225.71	-100%
DUREX	0	0.00	0	0.00		14	3,500.00	-100%
EL HOMBRE	0	0.00	0	0.00		5	750.00	-100%
ENERGIZER	0	0.00	0	0.00		8	2,520.00	-100%
EVAN WILLIAMS	0	0.00	0	0.00		71	14,200.00	-100%
EVIAN	0	0.00	0	0.00		2,072	245,159.29	-100%
EXTRA	0	0.00	0	0.00		78	10,491.43	-100%
FERRERO ROCHER	0	0.00	0	0.00		159	47,715.00	-100%

RunDate: 03/03/2025

RunTime 11:09 am



# REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

Page 81 of 171

FOOD, CONVENIENCE & GIFTING

## SALES REPORT - Comparative by Brand per Store

WH SMITH CEBU T1 DPD06

Period: 02/01/2025-02/28/2025

BRAND	Current Sales 02/01/2025-02/28/2025		Last Year 02/01/2024-02/28/2024		Inc/Dec%	2019 02/01/2019-02/28/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
<b>1-OUTRIGHT</b>								
FISHO	0	0.00	0	0.00		34	2,340.00	-100%
FRITO LAY	0	0.00	0	0.00		364	40,572.86	-100%
FUMA	0	0.00	0	0.00		44	8,800.00	-100%
GATORADE	0	0.00	0	0.00		588	41,140.00	-100%
GIFT BUSINESS	0	0.00	0	0.00		81	10,305.00	-100%
GREEN CROSS	0	0.00	0	0.00		26	1,675.00	-100%
GROOVY	0	0.00	0	0.00		459	65,490.00	-100%
GROWERS	0	0.00	0	0.00		216	35,260.00	-100%
HERSHEY'S	0	0.00	0	0.00		351	69,877.50	-100%
ICE BREAKER	0	0.00	0	0.00		76	15,200.00	-100%
ISLA	0	0.00	0	0.00		9	2,475.00	-100%
JOSE CUERVO	0	0.00	0	0.00		45	9,000.00	-100%
JUICY FRUIT	0	0.00	0	0.00		196	4,116.43	-100%
KINDER BUENO	0	0.00	0	0.00		265	19,860.00	-100%
KINDER JOY	0	0.00	0	0.00		302	21,912.00	-100%
LAY'S	0	0.00	0	0.00		1	150.00	-100%
LERRE	0	0.00	0	0.00		20	2,000.00	-100%
LIPTON	0	0.00	0	0.00		430	30,040.00	-100%
LOACKER	0	0.00	0	0.00		231	28,458.57	-100%
LOCAL HEADWRAP	0	0.00	0	0.00		46	17,200.00	-100%
LOCAL SCARF	0	0.00	0	0.00		88	45,409.00	-100%
LUIS FELIPE EDWARDS	0	0.00	0	0.00		8	3,160.00	-100%
MANILLE LIQUER	0	0.00	0	0.00		13	4,100.00	-100%
MANTYX	0	0.00	0	0.00		27	6,588.00	-100%
MARLBORO	0	0.00	0	0.00		1,234	246,800.00	-100%
MARS	0	0.00	0	0.00		278	29,080.00	-100%
MEIJI	0	0.00	0	0.00		53	13,107.14	-100%
MENTOS	0	0.00	0	0.00		841	50,061.43	-100%
MERBA	0	0.00	0	0.00		31	7,155.00	-100%
MIGHTY BOND	0	0.00	0	0.00		15	1,275.00	-100%
MINUTE MAID	0	0.00	0	0.00		226	13,508.57	-100%
MOUNTAIN DEW	0	0.00	0	0.00		151	10,550.00	-100%
MUNCHIES	0	0.00	0	0.00		10	2,750.00	-100%
NAPOLEON	0	0.00	0	0.00		4	440.00	-100%

RunDate: 03/03/2025

RunTime 11:09 am

# REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

Page 82 of 171

FOOD, CONVENIENCE & GIFTING

## SALES REPORT - Comparative by Brand per Store

WH SMITH CEBU T1 DPD06

Period: 02/01/2025-02/28/2025

BRAND	Current Sales 02/01/2025-02/28/2025		Last Year 02/01/2024-02/28/2024		Inc/Dec%	2019 02/01/2019-02/28/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
<b>1-OUTRIGHT</b>								
NESTLE	0	0.00	0	0.00		126	30,730.00	-100%
NIVEA	0	0.00	0	0.00		25	15,370.00	-100%
OFF	0	0.00	0	0.00		23	3,800.00	-100%
OKAMOTO	0	0.00	0	0.00		2	260.00	-100%
OREO	0	0.00	0	0.00		16	1,420.00	-100%
PARADISE MANGO	0	0.00	0	0.00		2	1,600.00	-100%
PEPSI	0	0.00	0	0.00		171	11,950.00	-100%
PH CARE	0	0.00	0	0.00		3	300.00	-100%
PIKNIK	0	0.00	0	0.00		61	8,075.00	-100%
POCARI	0	0.00	0	0.00		400	33,951.43	-100%
POKKA	0	0.00	0	0.00		188	13,090.00	-100%
POWERADE	0	0.00	0	0.00		64	4,480.00	-100%
PRINGLES	0	0.00	0	0.00		298	40,304.00	-100%
QUAKER	0	0.00	0	0.00		110	9,501.14	-100%
RICOA	0	0.00	0	0.00		31	3,100.00	-100%
ROYAL	0	0.00	0	0.00		79	5,925.00	-100%
ROYAL DANSK	0	0.00	0	0.00		1	285.00	-100%
RUFFLES	0	0.00	0	0.00		88	16,961.25	-100%
SALONPAS	0	0.00	0	0.00		3	865.00	-100%
SAN MIGUEL	0	0.00	0	0.00		1,314	131,400.00	-100%
SANICARE	0	0.00	0	0.00		137	10,065.00	-100%
SBS	0	0.00	0	0.00		2	3,700.00	-100%
SKETCHBOOKS	0	0.00	0	0.00		383	426,935.00	-100%
SKROSS	0	0.00	0	0.00		4	8,800.00	-100%
SMART STEPS	0	0.00	0	0.00		1	160.00	-100%
SPRITE	0	0.00	0	0.00		218	16,350.00	-100%
STORCK	0	0.00	0	0.00		27	4,050.00	-100%
THE GADGET SHOP	0	0.00	0	0.00		1	890.00	-100%
TIC TAC	0	0.00	0	0.00		400	26,470.00	-100%
TOBLERONE	0	0.00	0	0.00		50	13,485.00	-100%
TRAVEL BLUE	0	0.00	0	0.00		91	106,725.00	-100%
TRIPLE-M	0	0.00	0	0.00		40	8,000.00	-100%
TROLI	0	0.00	0	0.00		540	99,543.71	-100%
TROPICANA	0	0.00	0	0.00		322	25,622.86	-100%

RunDate: 03/03/2025

RunTime 11:09 am

# REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

Page 83 of 171

FOOD, CONVENIENCE & GIFTING

## SALES REPORT - Comparative by Brand per Store

WH SMITH CEBU T1 DPD06

Period: 02/01/2025-02/28/2025

BRAND	Current Sales 02/01/2025-02/28/2025		Last Year 02/01/2024-02/28/2024		Inc/Dec%	2019 02/01/2019-02/28/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
<b>1-OUTRIGHT</b>								
TRUNKI	0	0.00	0	0.00		2	13,980.00	-100%
TY	0	0.00	0	0.00		33	7,231.75	-100%
VERY OLD CAPTAIN	0	0.00	0	0.00		1	920.00	-100%
VOLVIC	0	0.00	0	0.00		431	43,042.86	-100%
WHISPER	0	0.00	0	0.00		1	100.00	-100%
WHITE CASTLE	0	0.00	0	0.00		5	550.00	-100%
WHSMITH BAGS	0	0.00	0	0.00		3	1,770.00	-100%
WILKINS	0	0.00	0	0.00		1,340	66,841.79	-100%
YANYAN	0	0.00	0	0.00		76	4,560.00	-100%
YELLOW TAIL	0	0.00	0	0.00		1	810.00	-100%
ZAINI	0	0.00	0	0.00		3	192.00	-100%
<b>1-OUTRIGHT Total:</b>	0	0.00	0	0.00		22,454	3,125,523.44	-100%
<b>2-CONSIGNE</b>								
ABE KENI	0	0.00	0	0.00		32	8,897.14	-100%
AIZA'S	0	0.00	0	0.00		3	600.00	-100%
BAGUIO	0	0.00	0	0.00		5	1,300.00	-100%
CARICA	0	0.00	0	0.00		1	200.00	-100%
CARL'S	0	0.00	0	0.00		17	2,260.00	-100%
CHOCOHOLIQ	0	0.00	0	0.00		5	4,750.00	-100%
CHOCOVRON	0	0.00	0	0.00		25	6,107.14	-100%
COCO	0	0.00	0	0.00		38	7,280.00	-100%
EMY'S-C	0	0.00	0	0.00		27	3,510.00	-100%
FERRER	0	0.00	0	0.00		24	2,635.71	-100%
FILIPINIANA	0	0.00	0	0.00		148	41,264.00	-100%
FUMA	0	0.00	0	0.00		253	79,980.00	-100%
GUIMARAS DRIED MANGOES	0	0.00	0	0.00		115	15,755.00	-100%
HEALTHY TROPICS	0	0.00	0	0.00		26	4,090.00	-100%
JOVYS	0	0.00	0	0.00		52	17,160.00	-100%
KAT-LEINE'S	0	0.00	0	0.00		6	2,100.00	-100%
KATRYN'S	0	0.00	0	0.00		7	980.00	-100%
MICHELLE	0	0.00	0	0.00		79	13,775.00	-100%
PRAIA PILIPINAS	0	0.00	0	0.00		358	32,610.00	-100%
WOW MANI	0	0.00	0	0.00		18	6,480.00	-100%

RunDate: 03/03/2025

RunTime 11:09 am

## Page 84 of 171

## FOOD, CONVENIENCE & GIFTING

## WH SMITH CEBU T1 DPD06

BRAND	Current Sales 02/01/2025-02/28/2025		Last Year 02/01/2024-02/28/2024		Inc/Dec%	2019 02/01/2019-02/28/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
2-CONSIGNE Total:	0	0.00	0	0.00		1,239	251,733.99	-100%
TOTALS:	0	0.00	0	0.00		23,693	3,377,257.43	-100%

# REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

Page 85 of 171

FOOD, CONVENIENCE & GIFTING

## SALES REPORT - Comparative by Brand per Store

WH SMITH CEBU T1 NRTH WIN

Period: 02/01/2025-02/28/2025

BRAND	Current Sales 02/01/2025-02/28/2025		Last Year 02/01/2024-02/28/2024		Inc/Dec%	2019 02/01/2019-02/28/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
<b>1-OUTRIGHT</b>								
PREMIER	3,633	426,128.57	0	0.00		0	0.00	
TRAVEL BLUE	152	191,394.00	134	158,980.00	20%	0	0.00	
SKETCHBOOKS	151	189,930.00	0	0.00		0	0.00	
GOLDILOCKS OUTRIGHT	1,020	144,672.00	718	99,245.00	45%	0	0.00	
EVIAN	490	119,142.86	845	158,435.71	-24%	0	0.00	
MARLBORO	241	84,350.00	174	60,900.00	38%	0	0.00	
MENTOS	684	73,200.00	290	29,000.00	152%	0	0.00	
MARS	422	69,600.00	211	42,650.00	63%	0	0.00	
COCA COLA	627	69,450.00	465	54,900.00	26%	0	0.00	
POCARI	454	68,400.00	515	61,697.14	10%	0	0.00	
HARIBO	400	59,850.00	65	9,750.00	513%	0	0.00	
GATORADE	533	53,400.00	352	35,200.00	51%	0	0.00	
JACK & JILL	445	44,600.00	374	29,920.00	49%	0	0.00	
CANDY CORNER	206	43,290.00	277	56,200.00	-22%	0	0.00	
SANICARE	392	40,115.00	230	21,855.00	83%	0	0.00	
FRITO LAY	288	39,720.00	132	29,198.00	36%	0	0.00	
COOL & CLEAN	344	34,700.00	295	29,500.00	17%	0	0.00	
TOBLERONE	122	27,200.00	52	16,210.00	67%	0	0.00	
CHEETOS	79	24,900.00	30	8,350.00	198%	0	0.00	
RICOLA	166	24,900.00	0	0.00		0	0.00	
LEXINGHAM	16	24,740.00	27	27,210.00	-9%	0	0.00	
SAN MIGUEL	161	24,150.00	119	17,850.00	35%	0	0.00	
HERSHEY'S	151	24,014.00	59	12,560.00	91%	0	0.00	
CADBURY	101	21,025.00	6	2,060.00	920%	0	0.00	
VITA COCO	193	19,242.86	99	9,900.00	94%	0	0.00	
DOUBLEMINT	447	19,110.00	311	9,330.00	104%	0	0.00	
TROLI	76	15,450.00	35	4,850.00	218%	0	0.00	
FRUITELLA	152	15,000.00	170	13,490.00	11%	0	0.00	
FLAMINGO	65	14,500.00	107	28,600.00	-49%	0	0.00	
HAPPY HEARTS-O	24	13,332.00	0	0.00		0	0.00	
KATINKO	69	13,080.00	47	8,720.00	50%	0	0.00	
LOACKER	65	12,680.00	37	5,890.00	115%	0	0.00	
MOGU MOGU	123	12,300.00	2	200.00	6050%	0	0.00	
SISTER	123	12,300.00	0	0.00		0	0.00	

RunDate: 03/03/2025

RunTime 11:09 am

# REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

Page 86 of 171

FOOD, CONVENIENCE & GIFTING

## SALES REPORT - Comparative by Brand per Store

WH SMITH CEBU T1 NRTH WIN

Period: 02/01/2025-02/28/2025

BRAND	Current Sales 02/01/2025-02/28/2025		Last Year 02/01/2024-02/28/2024		Inc/Dec%	2019 02/01/2019-02/28/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
<b>1-OUTRIGHT</b>								
LEMON DOU	72	10,800.00	78	11,700.00	-7%	0	0.00	
KINDER BUENO	89	10,680.00	50	6,000.00	78%	0	0.00	
ICE BREAKER	54	10,600.00	50	9,300.00	13%	0	0.00	
GROOVY	37	10,150.00	59	12,550.00	-19%	0	0.00	
NUTELLA	24	8,400.00	0	0.00		0	0.00	
POCKY	80	8,180.00	30	4,160.00	96%	0	0.00	
BEACH HUT	6	7,800.00	19	16,300.00	-52%	0	0.00	
NISSIN	124	7,560.00	104	6,280.00	20%	0	0.00	
DINGDONG	133	6,650.00	72	3,600.00	84%	0	0.00	
INDOPLAS	132	6,600.00	0	0.00		0	0.00	
ROYAL	66	6,600.00	69	6,900.00	-4%	0	0.00	
SPRITE	65	6,500.00	44	4,400.00	47%	0	0.00	
PRINGLES	18	5,700.00	97	29,100.00	-80%	0	0.00	
REDBULL	35	5,600.00	0	0.00		0	0.00	
RUFFLES	16	5,120.00	42	8,582.00	-40%	0	0.00	
SKITTLES	50	5,000.00	11	1,100.00	354%	0	0.00	
GREAT TASTE	92	4,600.00	89	4,450.00	3%	0	0.00	
GIFT BUSINESS	31	4,590.00	59	10,529.00	-56%	0	0.00	
GROWERS	45	4,500.00	39	3,900.00	15%	0	0.00	
KINDER JOY	42	4,200.00	69	6,260.00	-32%	0	0.00	
CALBEE	49	3,920.00	0	0.00		0	0.00	
DESTINATION TRAVEL	4	3,900.00	1	400.00	875%	0	0.00	
HI-HO	75	3,750.00	0	0.00		0	0.00	
MICHELLE'S OUTRIGHT	14	3,500.00	0	0.00		0	0.00	
HAPPY	31	3,200.00	0	0.00		0	0.00	
FERRERO ROCHER	10	3,000.00	22	10,700.00	-71%	0	0.00	
OFF	10	3,000.00	0	0.00		0	0.00	
CHIPS AHOY	22	2,860.00	0	0.00		0	0.00	
OISHI	25	2,480.00	189	15,560.00	-84%	0	0.00	
TIC TAC	40	2,400.00	113	6,780.00	-64%	0	0.00	
DOVE	11	2,050.00	9	2,880.00	-28%	0	0.00	
C&H	6	1,700.00	14	3,440.00	-50%	0	0.00	
ESKINOL	13	1,690.00	3	390.00	333%	0	0.00	
CANADA DRY	10	1,500.00	28	4,200.00	-64%	0	0.00	

RunDate: 03/03/2025

RunTime 11:09 am

# REGENT TRAVEL RETAIL GROUP

Page 87 of 171

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

FOOD, CONVENIENCE & GIFTING

## SALES REPORT - Comparative by Brand per Store

WH SMITH CEBU T1 NRTH WIN

Period: 02/01/2025-02/28/2025

BRAND	Current Sales 02/01/2025-02/28/2025		Last Year 02/01/2024-02/28/2024		Inc/Dec%	2019 02/01/2019-02/28/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
<b>1-OUTRIGHT</b>								
MERBA	4	1,200.00	21	5,250.00	-77%	0	0.00	
NESTLE	3	1,200.00	2	600.00	100%	0	0.00	
EFFICASCENT	6	900.00	13	1,550.00	-41%	0	0.00	
PONDS	2	630.00	0	0.00		0	0.00	
METHYL	4	480.00	1	120.00	300%	0	0.00	
CHUPA CHUPS	4	400.00	20	1,950.00	-79%	0	0.00	
RONDOLETTI	1	400.00	15	840.00	-52%	0	0.00	
SMART C	4	400.00	240	24,000.00	-98%	0	0.00	
GREEN CROSS	4	200.00	79	6,200.00	-96%	0	0.00	
MANZANILLA	2	200.00	6	600.00	-66%	0	0.00	
OMEGA	1	200.00	2	400.00	-50%	0	0.00	
RHEA ACEITE	2	200.00	2	200.00	0%	0	0.00	
WANG	1	200.00	0	0.00		0	0.00	
ABSOLUT	0	0.00	2	300.00	-100%	0	0.00	
BIODERM	0	0.00	8	800.00	-100%	0	0.00	
BOY BAWANG OUTRIGHT	0	0.00	17	2,040.00	-100%	0	0.00	
BUNDLE PROMO	7	0.00	0	0.00		0	0.00	
CABEAU	0	0.00	0	0.00		0	0.00	
CASINO	0	0.00	25	1,840.00	-100%	0	0.00	
CLOUD 9	0	0.00	31	1,550.00	-100%	0	0.00	
COPPENRATH	0	0.00	1	400.00	-100%	0	0.00	
DR. GERARD	0	0.00	1	300.00	-100%	0	0.00	
DUREX	0	0.00	1	300.00	-100%	0	0.00	
E-VIPO	0	0.00	75	3,750.00	-100%	0	0.00	
FIBISCO	0	0.00	6	480.00	-100%	0	0.00	
GLENFIDDICH	1	0.00	0	0.00		0	0.00	
GO TRAVEL	0	0.00	0	0.00		0	0.00	
GOYA	0	0.00	10	1,000.00	-100%	0	0.00	
HAWAIIAN HOST	0	0.00	2	1,300.00	-100%	0	0.00	
KETTLE KORN	0	0.00	8	800.00	-100%	0	0.00	
LAMPEIN	0	0.00	10	1,500.00	-100%	0	0.00	
LOCAL HEADWRAP	0	0.00	2	800.00	-100%	0	0.00	
LOQI	0	0.00	2	1,600.00	-100%	0	0.00	
MASTER	0	0.00	2	560.00	-100%	0	0.00	

RunDate: 03/03/2025

RunTime 11:09 am

# REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

Page 88 of 171

FOOD, CONVENIENCE & GIFTING

## SALES REPORT - Comparative by Brand per Store

WH SMITH CEBU T1 NRTH WIN

Period: 02/01/2025-02/28/2025

BRAND	Current Sales 02/01/2025-02/28/2025		Last Year 02/01/2024-02/28/2024		Inc/Dec%	2019 02/01/2019-02/28/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
<b>1-OUTRIGHT</b>								
MEGASCENT	0	0.00	3	750.00	-100%	0	0.00	
MONIEGOLD BANGKOK	0	0.00	5	750.00	-100%	0	0.00	
PERRIER WATER	0	0.00	56	8,400.00	-100%	0	0.00	
QUAKER	-1	0.00	0	0.00		0	0.00	
REXONA	0	0.00	7	2,450.00	-100%	0	0.00	
SBS	0	0.00	0	0.00		0	0.00	
SKROSS	-4	0.00	0	0.00		0	0.00	
SMARTFOOD	0	0.00	3	750.00	-100%	0	0.00	
STREPSILS	0	0.00	54	9,720.00	-100%	0	0.00	
TIFFANY	0	0.00	42	2,272.00	-100%	0	0.00	
VASELINE	0	0.00	2	510.00	-100%	0	0.00	
VICKS	0	0.00	22	3,300.00	-100%	0	0.00	
VICTORIA'S SECRET	0	0.00	0	0.00		0	0.00	
VOORTMAN	0	0.00	6	2,400.00	-100%	0	0.00	
WHSMITH BAGS	841	0.00	109	0.00		0	0.00	
WILKINS	0	0.00	2,534	253,228.59	-100%	0	0.00	
WITORS	0	0.00	1	600.00	-100%	0	0.00	
<b>1-OUTRIGHT Total:</b>	15,028	2,255,256.29	10,986	1,578,272.44	42%	0	0.00	
<b>2-CONSIGNE</b>								
MUHLACH	118	61,400.00	0	0.00		0	0.00	
MAGICMELT	519	45,695.00	763	60,165.00	-24%	0	0.00	
CHOWEE	55	11,000.00	0	0.00		0	0.00	
BLEEVES	9	10,800.00	9	10,800.00	0%	0	0.00	
FUMA	0	0.00	0	0.00		0	0.00	
JABRA	0	0.00	0	0.00		0	0.00	
ZUMIGUI-C	0	0.00	3	790.00	-100%	0	0.00	
<b>2-CONSIGNE Total:</b>	701	128,895.00	775	71,755.00	79%	0	0.00	
<b>TOTALS:</b>	15,729	2,384,151.29	11,761	1,650,027.44	44%	0	0.00	

RunDate: 03/03/2025

RunTime 11:09 am



# REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

Page 89 of 171

FOOD, CONVENIENCE & GIFTING

## SALES REPORT - Comparative by Brand per Store

WH SMITH CEBU T2 ARR

Period: 02/01/2025-02/28/2025

BRAND	Current Sales 02/01/2025-02/28/2025		Last Year 02/01/2024-02/28/2024		Inc/Dec%	2019 02/01/2019-02/28/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
<b>1-OUTRIGHT</b>								
7UP	0	0.00	0	0.00		137	9,590.00	-100%
A&W	0	0.00	0	0.00		42	3,360.00	-100%
ABSOLUT	0	0.00	5	750.00	-100%	0	0.00	
ALFONSOS	0	0.00	1	100.00	-100%	0	0.00	
AMADEO LIQUER	0	0.00	0	0.00		5	775.00	-100%
AQUAFINA	0	0.00	0	0.00		903	67,725.00	-100%
ASTRING-O-SOL	0	0.00	0	0.00		4	400.00	-100%
BADOIT	0	0.00	0	0.00		26	2,600.00	-100%
BEACH HUT	0	0.00	5	5,300.00	-100%	0	0.00	
BENETTON	0	0.00	0	0.00		0	0.00	
BINGGRAE	0	0.00	0	0.00		174	25,280.00	-100%
BOY BAWANG OUTRIGHT	0	0.00	9	1,000.00	-100%	0	0.00	
C&H	0	0.00	0	0.00		13	2,600.00	-100%
CADBURY	0	0.00	5	2,000.00	-100%	49	7,260.00	-100%
CANDY CORNER	0	0.00	93	18,500.00	-100%	0	0.00	
CAREFREE	0	0.00	0	0.00		6	600.00	-100%
CASINO	0	0.00	4	310.00	-100%	0	0.00	
CELLULAR	0	0.00	0	0.00		0	0.00	
CHEETOS	0	0.00	22	7,240.00	-100%	162	20,866.96	-100%
CHEF TONY	0	0.00	0	0.00		10	2,580.00	-100%
CHIPS AHOY	0	0.00	0	0.00		27	2,080.00	-100%
CHIVAS REGAL	0	0.00	0	0.00		5	1,500.00	-100%
CHUPA CHUPS	0	0.00	11	1,000.00	-100%	0	0.00	
CLOUD 9	0	0.00	18	900.00	-100%	0	0.00	
COCA COLA	0	0.00	354	37,600.00	-100%	499	39,864.00	-100%
COLGATE	0	0.00	0	0.00		35	3,500.00	-100%
COMBOS	0	0.00	0	0.00		23	4,900.00	-100%
CONVOY	0	0.00	0	0.00		1	385.00	-100%
COOL & CLEAN	0	0.00	238	23,800.00	-100%	4	200.00	-100%
COPPENRATH	0	0.00	1	400.00	-100%	0	0.00	
COWHEAD	0	0.00	0	0.00		36	2,880.00	-100%
CRICKET	0	0.00	160	8,000.00	-100%	5	250.00	-100%
DAHTIEN	0	0.00	0	0.00		4	880.00	-100%
DEL MONTE	0	0.00	0	0.00		122	9,760.00	-100%

RunDate: 03/03/2025

RunTime 11:09 am

# REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

Page 90 of 171

FOOD, CONVENIENCE & GIFTING

## SALES REPORT - Comparative by Brand per Store

WH SMITH CEBU T2 ARR

Period: 02/01/2025-02/28/2025

BRAND	Current Sales 02/01/2025-02/28/2025		Last Year 02/01/2024-02/28/2024		Inc/Dec%	2019 02/01/2019-02/28/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
<b>1-OUTRIGHT</b>								
DINGDONG	0	0.00	13	650.00	-100%	4	200.00	-100%
DOUBLEMINT	0	0.00	74	2,220.00	-100%	46	1,650.00	-100%
DOVE	0	0.00	1	350.00	-100%	0	0.00	-100%
DUREX	0	0.00	0	0.00	-100%	7	1,750.00	-100%
EFFICASCENT	0	0.00	1	100.00	-100%	0	0.00	-100%
EL HOMBRE	0	0.00	0	0.00	-100%	11	1,370.00	-100%
ESKINOL	0	0.00	1	130.00	-100%	0	0.00	-100%
EVIAN	0	0.00	448	88,000.00	-100%	1,337	160,400.00	-100%
FERRERO ROCHER	0	0.00	7	3,500.00	-100%	29	11,250.00	-100%
FIBISCO	0	0.00	35	2,800.00	-100%	0	0.00	-100%
FISHERMAN'S FRIEND	0	0.00	17	2,040.00	-100%	19	1,900.00	-100%
FISHO	0	0.00	0	0.00	-100%	7	975.00	-100%
FRITO LAY	0	0.00	157	33,070.00	-100%	172	19,025.00	-100%
FRUITELLA	0	0.00	35	2,690.00	-100%	0	0.00	-100%
GATORADE	0	0.00	162	16,200.00	-100%	261	20,880.00	-100%
GIFT BUSINESS	0	0.00	0	0.00	-100%	66	18,955.00	-100%
GOLDILOCKS OUTRIGHT	0	0.00	1,503	187,755.00	-100%	0	0.00	-100%
GOOD DAY	0	0.00	0	0.00	-100%	10	2,000.00	-100%
GOYA	0	0.00	2	200.00	-100%	0	0.00	-100%
GREAT TASTE	0	0.00	34	1,700.00	-100%	0	0.00	-100%
GREEN CROSS	0	0.00	1	100.00	-100%	9	650.00	-100%
GROWERS	0	0.00	14	1,400.00	-100%	45	6,820.00	-100%
HARIBO	0	0.00	30	4,500.00	-100%	0	0.00	-100%
HERSHEY'S	0	0.00	21	3,805.00	-100%	36	6,870.00	-100%
HYDROFLASK	0	0.00	0	0.00	-100%	0	0.00	-100%
ICE BREAKER	0	0.00	4	700.00	-100%	13	2,600.00	-100%
ISLA	0	0.00	0	0.00	-100%	18	4,590.00	-100%
JACK & JILL	0	0.00	283	22,640.00	-100%	6	360.00	-100%
JOSE CUERVO	0	0.00	0	0.00	-100%	1	200.00	-100%
JUICY FRUIT	0	0.00	0	0.00	-100%	30	870.00	-100%
KATINKO	0	0.00	2	370.00	-100%	0	0.00	-100%
KEEL TOYS	0	0.00	0	0.00	-100%	3	3,600.00	-100%
KETTLE KORN	0	0.00	8	800.00	-100%	0	0.00	-100%
KINDER BUENO	0	0.00	32	3,840.00	-100%	35	3,500.00	-100%

RunDate: 03/03/2025

RunTime 11:09 am

# REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

Page 91 of 171

FOOD, CONVENIENCE & GIFTING

## SALES REPORT - Comparative by Brand per Store

WH SMITH CEBU T2 ARR

Period: 02/01/2025-02/28/2025

BRAND	Current Sales 02/01/2025-02/28/2025		Last Year 02/01/2024-02/28/2024		Inc/Dec%	2019 02/01/2019-02/28/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
<b>1-OUTRIGHT</b>								
KINDER JOY	0	0.00	39	3,620.00	-100%	145	13,220.00	-100%
KLEENEX	0	0.00	0	0.00		1	50.00	-100%
KOPIKO	0	0.00	0	0.00		5	270.00	-100%
LA2PU	0	0.00	4	400.00	-100%	0	0.00	
LEMON DOU	0	0.00	16	2,400.00	-100%	0	0.00	
LERRE	0	0.00	0	0.00		7	700.00	-100%
LIPTON	0	0.00	0	0.00		367	29,314.29	-100%
LOACKER	0	0.00	25	4,180.00	-100%	77	10,000.00	-100%
LOCAL HEADWRAP	0	0.00	0	0.00		9	2,400.00	-100%
LOCAL SCARF	0	0.00	0	0.00		12	9,630.00	-100%
LOTTE	0	0.00	0	0.00		53	3,200.00	-100%
LUCKY ME	0	0.00	0	0.00		6	360.00	-100%
MANILLE LIQUER	0	0.00	0	0.00		5	625.00	-100%
MARLBORO	0	0.00	215	75,250.00	-100%	406	101,500.00	-100%
MARS	0	0.00	64	12,070.00	-100%	153	21,570.00	-100%
MEGASCENT	0	0.00	2	500.00	-100%	0	0.00	
MENTOS	0	0.00	112	10,200.00	-100%	75	3,750.00	-100%
MERBA	0	0.00	0	0.00		4	880.00	-100%
MIGHTY BOND	0	0.00	1	170.00	-100%	0	0.00	
MINUTE MAID	0	0.00	0	0.00		138	11,040.00	-100%
MOUNTAIN DEW	0	0.00	0	0.00		71	4,970.00	-100%
MUNCHIES	0	0.00	0	0.00		6	1,800.00	-100%
NAPOLEON	0	0.00	0	0.00		1	110.00	-100%
NESTLE	0	0.00	1	220.00	-100%	18	6,010.00	-100%
NISSIN	0	0.00	107	6,420.00	-100%	0	0.00	
NIVEA	0	0.00	0	0.00		7	4,090.00	-100%
NONGSHIM	0	0.00	40	8,025.00	-100%	529	82,316.43	-100%
OFF	0	0.00	0	0.00		5	800.00	-100%
OISHI	0	0.00	92	9,160.00	-100%	0	0.00	
OREO	0	0.00	0	0.00		10	1,000.00	-100%
PALAWAN RUM	0	0.00	0	0.00		4	440.00	-100%
PARADISE MANGO	0	0.00	0	0.00		14	1,750.00	-100%
PEPSI	0	0.00	0	0.00		116	8,120.00	-100%
PIKNIK	0	0.00	0	0.00		9	1,350.00	-100%

RunDate: 03/03/2025

RunTime 11:09 am

# REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

Page 92 of 171

FOOD, CONVENIENCE & GIFTING

## SALES REPORT - Comparative by Brand per Store

WH SMITH CEBU T2 ARR

Period: 02/01/2025-02/28/2025

BRAND	Current Sales 02/01/2025-02/28/2025		Last Year 02/01/2024-02/28/2024		Inc/Dec%	2019 02/01/2019-02/28/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
<b>1-OUTRIGHT</b>								
POCARI	0	0.00	542	64,971.42	-100%	333	33,300.00	-100%
POCKY	0	0.00	32	3,560.00	-100%	0	0.00	
POKKA	0	0.00	0	0.00		19	1,520.00	-100%
POWERADE	0	0.00	0	0.00		94	7,520.00	-100%
PRINGLES	0	0.00	33	9,450.00	-100%	191	38,200.00	-100%
QUAKER	0	0.00	0	0.00		76	9,007.14	-100%
REDBULL	0	0.00	22	3,520.00	-100%	0	0.00	
ROYAL	0	0.00	98	9,800.00	-100%	50	4,000.00	-100%
RUFFLES	0	0.00	20	6,380.00	-100%	22	5,500.00	-100%
SAN MIGUEL	0	0.00	424	63,600.00	-100%	734	96,550.00	-100%
SANICARE	0	0.00	17	1,600.00	-100%	58	3,815.00	-100%
SELECTA	0	0.00	0	0.00		544	27,620.00	-100%
SISLEY	0	0.00	0	0.00		0	0.00	
SISTER	0	0.00	5	500.00	-100%	0	0.00	
SKETCHBOOKS	0	0.00	0	0.00		24	21,650.00	-100%
SKITTLES	0	0.00	11	1,100.00	-100%	26	4,800.00	-100%
SMART C	0	0.00	279	27,900.00	-100%	4	240.00	-100%
SMARTFOOD	0	0.00	11	1,150.00	-100%	0	0.00	
SPRITE	0	0.00	99	9,900.00	-100%	113	9,040.00	-100%
STORCK	0	0.00	0	0.00		2	300.00	-100%
STREPSILS	0	0.00	27	4,860.00	-100%	33	3,960.00	-100%
SUGUS	0	0.00	0	0.00		23	575.00	-100%
TANDUAY	0	0.00	0	0.00		4	1,020.00	-100%
TIC TAC	0	0.00	65	3,900.00	-100%	30	1,500.00	-100%
TIFFANY	0	0.00	25	592.00	-100%	0	0.00	
TOBLERONE	0	0.00	3	1,500.00	-100%	18	4,200.00	-100%
TOSKA	0	0.00	0	0.00		2	220.00	-100%
TRAVEL BLUE	0	0.00	0	0.00		6	10,200.00	-100%
TRIPLE-M	0	0.00	0	0.00		5	1,250.00	-100%
TROLLI	0	0.00	20	2,250.00	-100%	85	21,635.00	-100%
TROPICANA	0	0.00	0	0.00		268	21,440.00	-100%
TY	0	0.00	0	0.00		50	17,487.50	-100%
VASELINE	0	0.00	1	180.00	-100%	0	0.00	
VERY OLD CAPTAIN	0	0.00	0	0.00		1	125.00	-100%

RunDate: 03/03/2025

RunTime 11:09 am

# REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

Page 93 of 171

FOOD, CONVENIENCE & GIFTING

## SALES REPORT - Comparative by Brand per Store

WH SMITH CEBU T2 ARR

Period: 02/01/2025-02/28/2025

BRAND	Current Sales 02/01/2025-02/28/2025		Last Year 02/01/2024-02/28/2024		Inc/Dec%	2019 02/01/2019-02/28/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
<b>1-OUTRIGHT</b>								
VICKS	0	0.00	1	150.00	-100%	4	500.00	-100%
VITA COCO	0	0.00	89	8,900.00	-100%	0	0.00	
VITA MILK	0	0.00	0	0.00		1	60.00	-100%
VOLVIC	0	0.00	0	0.00		222	22,200.00	-100%
WHISPER	0	0.00	0	0.00		1	100.00	-100%
WHITE CASTLE	0	0.00	0	0.00		10	1,225.00	-100%
WHSMITH BAGS	0	0.00	12	0.00		0	0.00	
WILKINS	0	0.00	1,742	180,821.46	-100%	311	23,325.00	-100%
YANYAN	0	0.00	0	0.00		25	2,500.00	-100%
YELLOW TAIL	0	0.00	1	810.00	-100%	0	0.00	
<i>1-OUTRIGHT Total:</i>	0	0.00	8,108	1,026,469.88	-100%	10,099	1,198,101.32	-100%
<b>2-CONSIGNE</b>								
AMERYS	0	0.00	41	12,450.00	-100%	0	0.00	
BOY BAWANG	0	0.00	4	480.00	-100%	0	0.00	
LAMY	0	0.00	0	0.00		1	255.00	-100%
MAGICMELT	0	0.00	284	18,180.00	-100%	0	0.00	
MIRO	0	0.00	0	0.00		2	899.90	-100%
PHIL. BRAND DRIED MANGOES	0	0.00	0	0.00		0	0.00	
VEGETARI	0	0.00	0	0.00		0	0.00	
<i>2-CONSIGNE Total:</i>	0	0.00	329	31,110.00	-100%	3	1,154.90	-100%
<b>TOTALS:</b>	0	0.00	8,437	1,057,579.88	-100%	10,102	1,199,256.22	-100%

RunDate: 03/03/2025

RunTime 11:09 am

# REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

Page 94 of 171

FOOD, CONVENIENCE & GIFTING

## SALES REPORT - Comparative by Brand per Store

WH SMITH CEBU T2 DEP

Period: 02/01/2025-02/28/2025

BRAND	Current Sales 02/01/2025-02/28/2025		Last Year 02/01/2024-02/28/2024		Inc/Dec%	2019 02/01/2019-02/28/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
<b>1-OUTRIGHT</b>								
7UP	0	0.00	0	0.00		532	35,320.00	-100%
A&W	0	0.00	0	0.00		82	6,560.00	-100%
ABSOLUT	0	0.00	3	450.00	-100%	0	0.00	
ALL CHOCOLATES FUNSIZE	0	0.00	0	0.00		2	3,990.00	-100%
AQUAFINA	0	0.00	0	0.00		2,155	161,625.00	-100%
ASTRING-O-SOL	0	0.00	0	0.00		3	300.00	-100%
BADOIT	0	0.00	0	0.00		91	9,071.43	-100%
BE RELAX	0	0.00	0	0.00		27	86,800.00	-100%
BEACH HUT	0	0.00	48	40,700.00	-100%	0	0.00	
BENETTON	0	0.00	0	0.00		0	0.00	
BIC	0	0.00	0	0.00		0	0.00	
BIODERM	0	0.00	14	1,400.00	-100%	0	0.00	
BOY BAWANG OUTRIGHT	0	0.00	38	4,440.00	-100%	0	0.00	
C&H	0	0.00	25	6,520.00	-100%	76	15,200.00	-100%
CABEAU	0	0.00	1	1,495.00	-100%	59	181,600.00	-100%
CADBURY	0	0.00	51	20,120.00	-100%	456	107,620.00	-100%
CANADA DRY	0	0.00	63	9,450.00	-100%	0	0.00	
CANDY CORNER	0	0.00	806	176,800.00	-100%	0	0.00	
CASINO	0	0.00	32	2,375.00	-100%	0	0.00	
CHEETOS	0	0.00	219	66,810.00	-100%	857	86,735.71	-100%
CHEF TONY	0	0.00	0	0.00		59	11,800.00	-100%
CHIPS AHOY	0	0.00	1	120.00	-100%	148	10,301.43	-100%
CHIVAS REGAL	0	0.00	0	0.00		0	0.00	
CHUPA CHUPS	0	0.00	116	11,550.00	-100%	0	0.00	
CLOUD 9	0	0.00	2	100.00	-100%	0	0.00	
COCA COLA	0	0.00	1,647	191,750.00	-100%	2,131	170,465.00	-100%
COLGATE	0	0.00	0	0.00		24	2,400.00	-100%
COMBOS	0	0.00	0	0.00		101	20,500.00	-100%
COOL & CLEAN	0	0.00	275	27,500.00	-100%	0	0.00	
COPPENRATH	0	0.00	2	800.00	-100%	0	0.00	
COWHEAD	0	0.00	0	0.00		92	7,360.00	-100%
DAHTIEN	0	0.00	0	0.00		1	220.00	-100%
DEL MONTE	0	0.00	0	0.00		1,280	102,400.00	-100%
DESIGN GO	0	0.00	0	0.00		0	0.00	

RunDate: 03/03/2025

RunTime 11:09 am

# REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

Page 95 of 171

FOOD, CONVENIENCE & GIFTING

## SALES REPORT - Comparative by Brand per Store

WH SMITH CEBU T2 DEP

Period: 02/01/2025-02/28/2025

BRAND	Current Sales 02/01/2025-02/28/2025		Last Year 02/01/2024-02/28/2024		Inc/Dec%	2019 02/01/2019-02/28/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
<b>1-OUTRIGHT</b>								
DESTINATION TRAVEL	0	0.00	1	400.00	-100%	88	107,700.00	-100%
DINGDONG	0	0.00	7	350.00	-100%	0	0.00	
DOUBLEMINT	0	0.00	461	13,830.00	-100%	371	8,790.00	-100%
DOVE	0	0.00	6	1,630.00	-100%	0	0.00	
DR. GERARD	0	0.00	11	3,300.00	-100%	0	0.00	
DUREX	0	0.00	3	750.00	-100%	13	3,250.00	-100%
E-VIPO	0	0.00	43	2,150.00	-100%	0	0.00	
EFFICASCENT	0	0.00	18	2,150.00	-100%	0	0.00	
ESKINOL	0	0.00	5	650.00	-100%	0	0.00	
EVIAN	0	0.00	2,600	603,942.86	-100%	7,559	832,196.43	-100%
EXTRA	0	0.00	0	0.00		61	8,235.00	-100%
FERRERO ROCHER	0	0.00	74	43,600.00	-100%	297	142,095.00	-100%
FISHERMAN'S FRIEND	0	0.00	109	16,350.00	-100%	0	0.00	
FISHO	0	0.00	0	0.00		9	1,350.00	-100%
FLAMINGO	0	0.00	0	0.00		0	0.00	
FRITO LAY	0	0.00	418	100,828.00	-100%	1,706	101,735.00	-100%
FRUITELLA	0	0.00	320	25,600.00	-100%	1	25.00	-100%
GATORADE	0	0.00	2,011	201,100.00	-100%	914	73,120.00	-100%
GIFT BUSINESS	0	0.00	97	26,933.00	-100%	911	260,835.00	-100%
GILLET	0	0.00	4	600.00	-100%	0	0.00	
GO TRAVEL	0	0.00	5	1,890.00	-100%	0	0.00	
GOLDILOCKS OUTRIGHT	0	0.00	6,425	1,111,482.00	-100%	0	0.00	
GOYA	0	0.00	9	900.00	-100%	0	0.00	
GREAT TASTE	0	0.00	336	16,800.00	-100%	0	0.00	
GREEN CROSS	0	0.00	63	5,950.00	-100%	54	3,350.00	-100%
GROOVY	0	0.00	0	0.00		17	6,550.00	-100%
GROWERS	0	0.00	325	32,500.00	-100%	284	41,600.00	-100%
HARIBO	0	0.00	211	31,650.00	-100%	0	0.00	
HAWAIIAN HOST	0	0.00	46	29,900.00	-100%	0	0.00	
HERSHEY'S	0	0.00	358	78,735.00	-100%	559	154,140.00	-100%
ICE BREAKER	0	0.00	66	11,550.00	-100%	102	20,400.00	-100%
JACK & JILL	0	0.00	935	91,240.00	-100%	0	0.00	
JUICY FRUIT	0	0.00	0	0.00		230	5,810.00	-100%
KATINKO	0	0.00	167	30,600.00	-100%	0	0.00	

RunDate: 03/03/2025

RunTime 11:09 am

# REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

Page 96 of 171

FOOD, CONVENIENCE & GIFTING

## SALES REPORT - Comparative by Brand per Store

WH SMITH CEBU T2 DEP

Period: 02/01/2025-02/28/2025

BRAND	Current Sales 02/01/2025-02/28/2025		Last Year 02/01/2024-02/28/2024		Inc/Dec%	2019 02/01/2019-02/28/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
<b>1-OUTRIGHT</b>								
KETTLE KORN	0	0.00	32	3,200.00	-100%	0	0.00	
KINDER BUENO	0	0.00	89	10,680.00	-100%	206	20,600.00	-100%
KINDER JOY	0	0.00	159	12,720.00	-100%	515	47,140.00	-100%
KIRKLAND	0	0.00	0	0.00		6	10,800.00	-100%
LAMPEIN	0	0.00	17	2,550.00	-100%	0	0.00	
LAY'S	0	0.00	0	0.00		183	27,450.00	-100%
LEMON DOU	0	0.00	133	19,950.00	-100%	0	0.00	
LERRE	0	0.00	0	0.00		28	2,800.00	-100%
LEXINGHAM	0	0.00	25	24,330.00	-100%	0	0.00	
LIPTON	0	0.00	0	0.00		1,554	124,320.00	-100%
LOACKER	0	0.00	157	29,260.00	-100%	769	91,150.00	-100%
LOCAL HEADWRAP	0	0.00	0	0.00		26	7,600.00	-100%
LOCAL SCARF	0	0.00	0	0.00		48	24,887.00	-100%
LOTTE	0	0.00	0	0.00		0	0.00	
MANTYX	0	0.00	0	0.00		10	2,990.00	-100%
MANZANILLA	0	0.00	7	700.00	-100%	0	0.00	
MARIANI	0	0.00	9	2,700.00	-100%	0	0.00	
MARLBORO	0	0.00	1,020	357,000.00	-100%	1,149	287,250.00	-100%
MARS	0	0.00	474	117,090.00	-100%	1,346	176,554.00	-100%
MASTER	0	0.00	1	280.00	-100%	0	0.00	
MENTOS	0	0.00	1,064	102,650.00	-100%	891	44,550.00	-100%
MERBA	0	0.00	0	0.00		38	8,360.00	-100%
MIGHTY BOND	0	0.00	2	255.00	-100%	4	400.00	-100%
MINUTE MAID	0	0.00	0	0.00		1,102	88,160.00	-100%
MOGU MOGU	0	0.00	146	14,400.00	-100%	0	0.00	
MOUNTAIN DEW	0	0.00	0	0.00		376	26,320.00	-100%
MUNCHIES	0	0.00	0	0.00		38	11,400.00	-100%
NESTLE	0	0.00	0	0.00		61	21,600.00	-100%
NISSIN	0	0.00	560	33,600.00	-100%	0	0.00	
NIVEA	0	0.00	0	0.00		38	11,850.00	-100%
NONGSHIM	0	0.00	755	153,050.00	-100%	1,260	225,057.14	-100%
OFF	0	0.00	5	1,500.00	-100%	28	4,200.00	-100%
OISHI	0	0.00	248	24,800.00	-100%	0	0.00	
OMEGA	0	0.00	3	600.00	-100%	0	0.00	

RunDate: 03/03/2025

RunTime 11:09 am



# REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

Page 97 of 171

FOOD, CONVENIENCE & GIFTING

## SALES REPORT - Comparative by Brand per Store

WH SMITH CEBU T2 DEP

Period: 02/01/2025-02/28/2025

BRAND	Current Sales 02/01/2025-02/28/2025		Last Year 02/01/2024-02/28/2024		Inc/Dec%	2019 02/01/2019-02/28/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
<b>1-OUTRIGHT</b>								
OREO	0	0.00	0	0.00		12	3,180.00	-100%
PAMPERS	0	0.00	2	300.00	-100%	0	0.00	
PANDA	0	0.00	0	0.00		12	300.00	-100%
PEPSI	0	0.00	0	0.00		70	4,900.00	-100%
PERRIER WATER	0	0.00	131	25,850.00	-100%	0	0.00	
PH CARE	0	0.00	0	0.00		5	500.00	-100%
PIKNIK	0	0.00	0	0.00		44	6,600.00	-100%
PLANTERS	0	0.00	0	0.00		0	0.00	
POCARI	0	0.00	3,025	363,000.00	-100%	2,220	221,971.43	-100%
POCKY	0	0.00	192	21,400.00	-100%	0	0.00	
POKKA	0	0.00	0	0.00		114	9,120.00	-100%
PONDS	0	0.00	3	540.00	-100%	0	0.00	
POWERADE	0	0.00	0	0.00		240	19,200.00	-100%
PREMIER	0	0.00	79	6,680.00	-100%	0	0.00	
PRINGLES	0	0.00	451	135,300.00	-100%	475	95,000.00	-100%
PURE NECTAR	0	0.00	-1	-200.00	-100%	0	0.00	
QUAKER	0	0.00	0	0.00		319	34,941.43	-100%
REXONA	0	0.00	6	2,100.00	-100%	0	0.00	
RHEA ACEITE	0	0.00	1	100.00	-100%	0	0.00	
ROYAL	0	0.00	451	45,100.00	-100%	145	11,600.00	-100%
ROYAL FAMILY	0	0.00	1	150.00	-100%	2	350.00	-100%
RUFFLES	0	0.00	95	29,316.00	-100%	93	23,250.00	-100%
SAN MIGUEL	0	0.00	793	118,950.00	-100%	2,748	412,200.00	-100%
SANICARE	0	0.00	209	18,770.00	-100%	116	9,225.00	-100%
SBS	0	0.00	0	0.00		5	6,200.00	-100%
SKETCHBOOKS	0	0.00	0	0.00		136	168,085.00	-100%
SKINNY COW	0	0.00	0	0.00		0	0.00	
SKITTLES	0	0.00	38	3,800.00	-100%	334	39,780.00	-100%
SMART C	0	0.00	1,802	180,200.00	-100%	0	0.00	
SMARTFOOD	0	0.00	1	250.00	-100%	0	0.00	
SPRITE	0	0.00	533	53,300.00	-100%	459	36,697.14	-100%
STREPSILS	0	0.00	67	13,400.00	-100%	13	1,560.00	-100%
SUGUS	0	0.00	0	0.00		305	7,625.00	-100%
THE GADGET SHOP	0	0.00	0	0.00		0	0.00	

RunDate: 03/03/2025

RunTime 11:09 am

# REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

Page 98 of 171

FOOD, CONVENIENCE & GIFTING

## SALES REPORT - Comparative by Brand per Store

WH SMITH CEBU T2 DEP

Period: 02/01/2025-02/28/2025

BRAND	Current Sales 02/01/2025-02/28/2025		Last Year 02/01/2024-02/28/2024		Inc/Dec%	2019 02/01/2019-02/28/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
<b>1-OUTRIGHT</b>								
THE KASE	0	0.00	0	0.00		0	0.00	
TIC TAC	0	0.00	176	10,560.00	-100%	376	18,800.00	-100%
TOBLERONE	0	0.00	46	15,400.00	-100%	116	48,800.00	-100%
TRAVEL BLUE	0	0.00	708	999,806.00	-100%	336	439,315.00	-100%
TRIPLE-M	0	0.00	0	0.00		123	30,750.00	-100%
TROLLI	0	0.00	8	2,200.00	-100%	831	218,420.00	-100%
TROPICANA	0	0.00	0	0.00		522	41,760.00	-100%
TRUNKI	0	0.00	0	0.00		1	6,000.00	-100%
TY	0	0.00	0	0.00		458	154,435.50	-100%
VASELINE	0	0.00	10	2,100.00	-100%	0	0.00	
VICKS	0	0.00	11	1,320.00	-100%	24	2,400.00	-100%
VINA APALTAGUA	0	0.00	1	450.00	-100%	0	0.00	
VITA COCO	0	0.00	388	38,800.00	-100%	0	0.00	
VOLVIC	0	0.00	2,067	248,016.00	-100%	1,383	138,300.00	-100%
VOORTMAN	0	0.00	17	6,800.00	-100%	55	13,750.00	-100%
WANG	0	0.00	199	39,800.00	-100%	0	0.00	
WHISPER	0	0.00	0	0.00		1	100.00	-100%
WHSMITH BAGS	0	0.00	635	0.00		12	7,008.40	-100%
WILKINS	0	0.00	6,769	676,725.71	-100%	499	37,425.00	-100%
YANYAN	0	0.00	0	0.00		55	5,500.00	-100%
YELLOW TAIL	0	0.00	0	0.00		0	0.00	
<b>1-OUTRIGHT Total:</b>	0	0.00	42,297	7,021,339.57	-100%	43,687	6,331,937.04	-100%
<b>2-CONSIGNE</b>								
ALPHA STREAM	0	0.00	0	0.00		0	0.00	
ANKER	0	0.00	0	0.00		0	0.00	
BLEEVES	0	0.00	37	44,400.00	-100%	44	37,400.00	-100%
BOY BAWANG	0	0.00	40	4,800.00	-100%	0	0.00	
EVERLAST	0	0.00	0	0.00		1	2,200.00	-100%
FUMA	0	0.00	0	0.00		1,235	332,335.00	-100%
MAGICMELT	0	0.00	420	25,200.00	-100%	0	0.00	
MIRO	0	0.00	0	0.00		16	7,199.20	-100%
ZUMIGUI-C	0	0.00	39	10,010.00	-100%	0	0.00	
<b>2-CONSIGNE Total:</b>	0	0.00	536	84,410.00	-100%	1,296	379,134.20	-100%

RunDate: 03/03/2025

RunTime 11:09 am

## Page 99 of 171

## FOOD, CONVENIENCE & GIFTING

WH SMITH CEBU T2 DEP

RunDate: 03/03/2025  
RunTime 11:09 am

BRAND	Current Sales 02/01/2025-02/28/2025		Last Year 02/01/2024-02/28/2024		Inc/Dec%	2019 02/01/2019-02/28/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
TOTALS:	0	0.00	42,833	7,105,749.57	-100%	44,983	6,711,071.24	-100%

**REGENT TRAVEL RETAIL GROUP**

Page 100 of 171

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

**FOOD, CONVENIENCE & GIFTING****SALES REPORT - Comparative by Brand per Store****WH SMITH CLARK DPD**

Period: 02/01/2025-02/28/2025

BRAND	Current Sales 02/01/2025-02/28/2025		Last Year 02/01/2024-02/28/2024		Inc/Dec%	2019 02/01/2019-02/28/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
<b>1-OUTRIGHT</b>								
ABSOLUTE	625	49,778.29	0	0.00		0	0.00	
EVIAN	155	35,514.29	0	0.00		0	0.00	
ALL CHOCOLATES FUNSIZE	6	21,000.00	0	0.00		0	0.00	
WILKINS	135	20,550.00	0	0.00		0	0.00	
SKETCHBOOKS	20	19,890.00	0	0.00		0	0.00	
TRAVEL BLUE	15	14,800.00	0	0.00		0	0.00	
COCA COLA	116	14,150.00	0	0.00		0	0.00	
JACK & JILL	133	12,320.00	0	0.00		0	0.00	
POCARI	78	11,850.00	0	0.00		0	0.00	
FRITO LAY	81	11,640.00	0	0.00		0	0.00	
GOLDBLOCKS OUTRIGHT	31	9,980.00	0	0.00		0	0.00	
MENTOS	96	9,775.00	0	0.00		0	0.00	
CRK	121	9,680.00	0	0.00		0	0.00	
MARS	62	9,040.00	0	0.00		0	0.00	
SAN MIGUEL	89	8,900.00	0	0.00		0	0.00	
PASALUBONG PACK	1	8,780.00	0	0.00		0	0.00	
NESTLE	72	8,710.00	0	0.00		0	0.00	
TOBLERONE	38	7,550.00	0	0.00		0	0.00	
BEACH HUT	11	7,300.00	0	0.00		0	0.00	
COOL & CLEAN	63	6,300.00	0	0.00		0	0.00	
CANDY CORNER	25	5,750.00	0	0.00		0	0.00	
HARIBO	32	4,800.00	0	0.00		0	0.00	
TROLI	23	4,700.00	0	0.00		0	0.00	
LEMON DOU	26	3,900.00	0	0.00		0	0.00	
PRINGLES	15	3,750.00	0	0.00		0	0.00	
STREPSILS	22	3,600.00	0	0.00		0	0.00	
GIFT BUSINESS	14	3,500.00	0	0.00		0	0.00	
HERSHEY'S	25	3,290.00	0	0.00		0	0.00	
RICOLA	23	3,257.14	0	0.00		0	0.00	
HAPPY	32	3,100.00	0	0.00		0	0.00	
GATORADE	30	3,000.00	0	0.00		0	0.00	
OFF	10	3,000.00	0	0.00		0	0.00	
CADBURY	16	2,860.00	0	0.00		0	0.00	
ARIZONA	20	2,850.00	0	0.00		0	0.00	

RunDate: 03/03/2025

RunTime 11:09 am

**REGENT TRAVEL RETAIL GROUP**

Page 101 of 171

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

**FOOD, CONVENIENCE & GIFTING****SALES REPORT - Comparative by Brand per Store****WH SMITH CLARK DPD**

Period: 02/01/2025-02/28/2025

BRAND	Current Sales 02/01/2025-02/28/2025		Last Year 02/01/2024-02/28/2024		Inc/Dec%	2019 02/01/2019-02/28/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
<b>1-OUTRIGHT</b>								
SANICARE	23	2,700.00	0	0.00		0	0.00	
DINGDONG	54	2,500.00	0	0.00		0	0.00	
TIC TAC	43	2,460.00	0	0.00		0	0.00	
OISHI	33	2,440.00	0	0.00		0	0.00	
LEXINGHAM	1	2,300.00	0	0.00		0	0.00	
MERBA	8	2,150.00	0	0.00		0	0.00	
RUFFLES	9	2,120.00	0	0.00		0	0.00	
LOTTE	22	2,112.00	0	0.00		0	0.00	
DOUBLEMINT	74	2,100.00	0	0.00		0	0.00	
VITA COCO	21	2,100.00	0	0.00		0	0.00	
STARBUCKS	9	2,050.00	0	0.00		0	0.00	
ICE BREAKER	10	2,000.00	0	0.00		0	0.00	
NIKE	1	1,895.00	0	0.00		0	0.00	
LINDT	11	1,870.00	0	0.00		0	0.00	
MOGU MOGU	18	1,800.00	0	0.00		0	0.00	
FRUITELLA	18	1,600.00	0	0.00		0	0.00	
CHEETOS	5	1,500.00	0	0.00		0	0.00	
POCKY	12	1,260.00	0	0.00		0	0.00	
KATINKO	7	1,150.00	0	0.00		0	0.00	
ROYAL	11	1,100.00	0	0.00		0	0.00	
MAUNA LOA	2	1,000.00	0	0.00		0	0.00	
SKITTLES	12	1,000.00	0	0.00		0	0.00	
REDBULL	6	960.00	0	0.00		0	0.00	
NISSIN	15	900.00	0	0.00		0	0.00	
GREEN CROSS	11	850.00	0	0.00		0	0.00	
SMART C	8	800.00	0	0.00		0	0.00	
VOORTMAN	2	800.00	0	0.00		0	0.00	
MICHELLE'S OUTRIGHT	3	750.00	0	0.00		0	0.00	
KINDER BUENO	9	720.00	0	0.00		0	0.00	
HAPPY HEARTS-O	4	700.00	0	0.00		0	0.00	
KINDER JOY	7	700.00	0	0.00		0	0.00	
SPRITE	7	700.00	0	0.00		0	0.00	
BARONI	2	600.00	0	0.00		0	0.00	
INDOPLAS	12	600.00	0	0.00		0	0.00	

RunDate: 03/03/2025

RunTime 11:09 am

# REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

Page 102 of 171

FOOD, CONVENIENCE & GIFTING

## SALES REPORT - Comparative by Brand per Store

WH SMITH CLARK DPD

Period: 02/01/2025-02/28/2025

BRAND	Current Sales 02/01/2025-02/28/2025		Last Year 02/01/2024-02/28/2024		Inc/Dec%	2019 02/01/2019-02/28/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
<b>1-OUTRIGHT</b>								
TIFFANY	1	600.00	0	0.00		0	0.00	
C&H	2	530.00	0	0.00		0	0.00	
GROOVY	2	500.00	0	0.00		0	0.00	
VICKS	3	450.00	0	0.00		0	0.00	
BIODERM	4	400.00	0	0.00		0	0.00	
YANYAN	3	360.00	0	0.00		0	0.00	
MONDE	7	350.00	0	0.00		0	0.00	
NUTELLA	1	350.00	0	0.00		0	0.00	
REXONA	1	350.00	0	0.00		0	0.00	
FERRERO ROCHER	1	300.00	0	0.00		0	0.00	
LOCAL SCARF	1	300.00	0	0.00		0	0.00	
SMARTFOOD	1	250.00	0	0.00		0	0.00	
FOX'S	1	220.00	0	0.00		0	0.00	
SISTER	1	200.00	0	0.00		0	0.00	
CHIPS AHOY	1	150.00	0	0.00		0	0.00	
EFFICASCENT	1	150.00	0	0.00		0	0.00	
LAMPEIN	1	150.00	0	0.00		0	0.00	
CASINO	2	140.00	0	0.00		0	0.00	
LOACKER	1	130.00	0	0.00		0	0.00	
MANZANILLA	1	100.00	0	0.00		0	0.00	
BUNDLE PROMO	63	0.00	0	0.00		0	0.00	
WHSMITH BAGS	71	0.00	0	0.00		0	0.00	
1-OUTRIGHT Total:	2,921	405,131.71	0	0.00		0	0.00	
<b>2-CONSIGNE</b>								
MAGICMELT	67	5,925.00	0	0.00		0	0.00	
BLEEVES	1	1,200.00	0	0.00		0	0.00	
2-CONSIGNE Total:	68	7,125.00	0	0.00		0	0.00	
TOTALS:	2,989	412,256.71	0	0.00		0	0.00	

RunDate: 03/03/2025

RunTime 11:09 am

# REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

Page 103 of 171

FOOD, CONVENIENCE & GIFTING

## SALES REPORT - Comparative by Brand per Store

WH SMITH CLARK IPD

Period: 02/01/2025-02/28/2025

BRAND	Current Sales 02/01/2025-02/28/2025		Last Year 02/01/2024-02/28/2024		Inc/Dec%	2019 02/01/2019-02/28/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
<b>1-OUTRIGHT</b>								
TRAVEL BLUE	149	220,148.00	0	0.00		0	0.00	
EVIAN	652	147,557.14	0	0.00		0	0.00	
7D	325	142,500.00	0	0.00		0	0.00	
ABSOLUTE	1,509	121,497.14	0	0.00		0	0.00	
WILKINS	1,113	109,248.57	0	0.00		0	0.00	
EMY'S	283	91,000.00	0	0.00		0	0.00	
LCTI	271	77,884.29	0	0.00		0	0.00	
POCARI	392	59,850.00	0	0.00		0	0.00	
JACK & JILL	711	54,500.00	0	0.00		0	0.00	
COCA COLA	474	52,150.00	0	0.00		0	0.00	
FRITO LAY	305	44,920.00	0	0.00		0	0.00	
MICHELLE'S OUTRIGHT	183	38,742.00	0	0.00		0	0.00	
MARS	223	37,750.00	0	0.00		0	0.00	
HAPPY HEARTS-O	95	37,211.00	0	0.00		0	0.00	
SKETCHBOOKS	29	36,930.00	0	0.00		0	0.00	
OISHI	341	32,200.00	0	0.00		0	0.00	
FLAMINGO	119	31,250.00	0	0.00		0	0.00	
MENTOS	284	27,125.00	0	0.00		0	0.00	
SAN MIGUEL	220	26,400.00	0	0.00		0	0.00	
HARIBO	171	25,050.00	0	0.00		0	0.00	
VOLVIC	206	24,840.00	0	0.00		0	0.00	
GROOVY	114	23,190.00	0	0.00		0	0.00	
ES	57	22,640.00	0	0.00		0	0.00	
COOL & CLEAN	215	21,900.00	0	0.00		0	0.00	
CRK	229	18,400.00	0	0.00		0	0.00	
LEXINGHAM	16	17,630.00	0	0.00		0	0.00	
ADG	41	17,600.00	0	0.00		0	0.00	
SMART C	171	17,100.00	0	0.00		0	0.00	
HAPPY	175	16,300.00	0	0.00		0	0.00	
CANDY CORNER	68	16,100.00	0	0.00		0	0.00	
VOORTMAN	57	15,800.00	0	0.00		0	0.00	
NESTLE	120	14,905.00	0	0.00		0	0.00	
NISSIN	255	14,760.00	0	0.00		0	0.00	
GATORADE	145	14,400.00	0	0.00		0	0.00	

RunDate: 03/03/2025

RunTime 11:09 am

# REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

Page 104 of 171

FOOD, CONVENIENCE & GIFTING

## SALES REPORT - Comparative by Brand per Store

WH SMITH CLARK IPD

Period: 02/01/2025-02/28/2025

BRAND	Current Sales 02/01/2025-02/28/2025		Last Year 02/01/2024-02/28/2024		Inc/Dec%	2019 02/01/2019-02/28/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
<b>1-OUTRIGHT</b>								
STARBUCKS	65	14,400.00	0	0.00		0	0.00	
MOGU MOGU	137	14,200.00	0	0.00		0	0.00	
TROLLI	71	12,950.00	0	0.00		0	0.00	
VITA COCO	128	12,900.00	0	0.00		0	0.00	
NUTELLA	34	12,250.00	0	0.00		0	0.00	
HERSHEY'S	89	11,956.00	0	0.00		0	0.00	
KATINKO	60	11,910.00	0	0.00		0	0.00	
DINGDONG	259	10,750.00	0	0.00		0	0.00	
ROYAL	102	10,500.00	0	0.00		0	0.00	
LOTTE	74	10,328.00	0	0.00		0	0.00	
SPRITE	91	9,400.00	0	0.00		0	0.00	
STREPSILS	50	9,360.00	0	0.00		0	0.00	
MERBA	35	9,300.00	0	0.00		0	0.00	
RICOLA	57	8,550.00	0	0.00		0	0.00	
PRINGLES	38	8,360.00	0	0.00		0	0.00	
LEMON DOU	51	7,800.00	0	0.00		0	0.00	
LOCAL SCARF	22	7,300.00	0	0.00		0	0.00	
GIFT BUSINESS	28	7,090.00	0	0.00		0	0.00	
NIKE	4	6,380.00	0	0.00		0	0.00	
CADBURY	35	6,180.00	0	0.00		0	0.00	
DOUBLEMINT	197	5,730.00	0	0.00		0	0.00	
SANICARE	59	5,355.00	0	0.00		0	0.00	
ARIZONA	31	4,950.00	0	0.00		0	0.00	
TIC TAC	80	4,680.00	0	0.00		0	0.00	
KINDER BUENO	35	4,080.00	0	0.00		0	0.00	
REDBULL	20	3,840.00	0	0.00		0	0.00	
SKITTLES	43	3,600.00	0	0.00		0	0.00	
ICE BREAKER	16	3,400.00	0	0.00		0	0.00	
FOX'S	15	3,380.00	0	0.00		0	0.00	
BARONI	12	3,300.00	0	0.00		0	0.00	
CANADA DRY	22	3,300.00	0	0.00		0	0.00	
LINDT	8	3,025.00	0	0.00		0	0.00	
MEIJI	10	3,000.00	0	0.00		0	0.00	
SABROSO	2	3,000.00	0	0.00		0	0.00	

RunDate: 03/03/2025

RunTime 11:09 am



# REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

Page 105 of 171

FOOD, CONVENIENCE & GIFTING

## SALES REPORT - Comparative by Brand per Store

WH SMITH CLARK IPD

Period: 02/01/2025-02/28/2025

BRAND	Current Sales 02/01/2025-02/28/2025		Last Year 02/01/2024-02/28/2024		Inc/Dec%	2019 02/01/2019-02/28/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
<b>1-OUTRIGHT</b>								
WOOD	3	3,000.00	0	0.00		0	0.00	
RUFFLES	8	2,700.00	0	0.00		0	0.00	
C&H	9	2,400.00	0	0.00		0	0.00	
KINDER JOY	22	2,300.00	0	0.00		0	0.00	
COMBOS	14	2,250.00	0	0.00		0	0.00	
FRUITELLA	31	2,200.00	0	0.00		0	0.00	
YANYAN	24	2,200.00	0	0.00		0	0.00	
BEACH HUT	2	2,000.00	0	0.00		0	0.00	
INDOPLAS	36	1,800.00	0	0.00		0	0.00	
LOACKER	6	1,540.00	0	0.00		0	0.00	
POCKY	11	1,520.00	0	0.00		0	0.00	
CHEETOS	5	1,500.00	0	0.00		0	0.00	
SISTER	10	1,500.00	0	0.00		0	0.00	
TY	3	1,485.00	0	0.00		0	0.00	
WHITEFLOWER	5	1,350.00	0	0.00		0	0.00	
MAUNA LOA	2	1,000.00	0	0.00		0	0.00	
SMARTFOOD	4	1,000.00	0	0.00		0	0.00	
CEBU DRIED MANGOES-O	2	700.00	0	0.00		0	0.00	
ANOMEO	1	350.00	0	0.00		0	0.00	
EFFICASCENT	1	150.00	0	0.00		0	0.00	
TOBLERONE	1	125.00	0	0.00		0	0.00	
BUNDLE PROMO	449	0.00	0	0.00		0	0.00	
WHSMITH BAGS	1,142	0.00	0	0.00		0	0.00	
<b>1-OUTRIGHT Total:</b>	<b>13,489</b>	<b>1,959,052.14</b>	<b>0</b>	<b>0.00</b>		<b>0</b>	<b>0.00</b>	
<b>2-CONSIGNE</b>								
CHOWEE	228	39,400.00	0	0.00		0	0.00	
MAGICMELT	311	27,800.00	0	0.00		0	0.00	
HEYS	1	4,200.00	0	0.00		0	0.00	
BLEEVES	1	1,200.00	0	0.00		0	0.00	
BELGIAN	3	600.00	0	0.00		0	0.00	
ZUMIGUI-C	2	570.00	0	0.00		0	0.00	
<b>2-CONSIGNE Total:</b>	<b>546</b>	<b>73,770.00</b>	<b>0</b>	<b>0.00</b>		<b>0</b>	<b>0.00</b>	
<b>TOTALS:</b>	<b>14,035</b>	<b>2,032,822.14</b>	<b>0</b>	<b>0.00</b>		<b>0</b>	<b>0.00</b>	

RunDate: 03/03/2025

RunTime 11:09 am

# REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

Page 106 of 171

FOOD, CONVENIENCE & GIFTING

## SALES REPORT - Comparative by Brand per Store

WH SMITH LAGUINDINGAN

Period: 02/01/2025-02/28/2025

BRAND	Current Sales 02/01/2025-02/28/2025		Last Year 02/01/2024-02/28/2024		Inc/Dec%	2019 02/01/2019-02/28/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
<b>1-OUTRIGHT</b>								
PREMIER	1,105	74,570.00	1,357	67,489.29	10%	0	0.00	
MENTOS	337	34,250.00	97	9,500.00	260%	0	0.00	
FRITO LAY	208	27,520.00	136	26,260.00	4%	0	0.00	
MARS	183	27,130.00	262	46,720.00	-41%	0	0.00	
POCARI	165	22,840.00	184	15,385.00	48%	0	0.00	
CANDY CORNER	90	19,400.00	0	0.00		0	0.00	
HERSHEY'S	89	16,050.00	89	16,332.00	-1%	0	0.00	
NIKE	10	15,350.00	0	0.00		0	0.00	
COCA COLA	201	13,900.00	0	0.00		0	0.00	
SANICARE	126	13,810.00	88	8,950.00	54%	0	0.00	
GATORADE	141	12,120.00	229	19,100.00	-36%	0	0.00	
TRAVEL BLUE	11	12,030.00	49	51,330.00	-76%	0	0.00	
HARIBO	73	10,800.00	84	12,600.00	-14%	0	0.00	
DOUBLEMINT	296	9,440.00	227	6,780.00	39%	0	0.00	
EVIAN	47	9,400.00	93	20,300.00	-53%	0	0.00	
OISHI	93	8,560.00	0	0.00		0	0.00	
CHEETOS	30	8,400.00	35	10,500.00	-20%	0	0.00	
SMART C	81	7,900.00	105	10,200.00	-22%	0	0.00	
KINDER JOY	74	7,400.00	81	8,100.00	-8%	0	0.00	
MOGU MOGU	90	7,120.00	32	2,400.00	196%	0	0.00	
LEXINGHAM	7	6,300.00	3	2,700.00	133%	0	0.00	
VITA COCO	63	6,200.00	0	0.00		0	0.00	
TIC TAC	106	6,120.00	205	12,090.00	-49%	0	0.00	
KINDER BUENO	51	6,000.00	19	2,280.00	163%	0	0.00	
RICOLA	40	6,000.00	0	0.00		0	0.00	
FRUITELLA	56	5,280.00	21	1,680.00	214%	0	0.00	
POCKY	47	4,520.00	71	7,320.00	-38%	0	0.00	
TROLLI	44	4,200.00	5	1,200.00	250%	0	0.00	
ROYAL	58	4,060.00	0	0.00		0	0.00	
TOBLERONE	12	3,250.00	10	3,250.00	0%	0	0.00	
SISTER	30	3,000.00	20	1,900.00	57%	0	0.00	
MICHELLE'S OUTRIGHT	14	2,800.00	7	1,400.00	100%	0	0.00	
CADBURY	6	2,250.00	9	1,715.00	31%	0	0.00	
REDBULL	15	2,240.00	0	0.00		0	0.00	

RunDate: 03/03/2025

RunTime 11:09 am

# REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

Page 107 of 171

FOOD, CONVENIENCE & GIFTING

## SALES REPORT - Comparative by Brand per Store

WH SMITH LAGUINDINGAN

Period: 02/01/2025-02/28/2025

BRAND	Current Sales 02/01/2025-02/28/2025		Last Year 02/01/2024-02/28/2024		Inc/Dec%	2019 02/01/2019-02/28/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
<b>1-OUTRIGHT</b>								
SPRITE	28	1,990.00	0	0.00		0	0.00	
FLAMINGO	8	1,900.00	32	6,000.00	-68%	0	0.00	
GIFT BUSINESS	7	1,750.00	5	850.00	105%	0	0.00	
LOACKER	7	1,540.00	63	9,990.00	-84%	0	0.00	
ICE BREAKER	6	1,200.00	36	7,200.00	-83%	0	0.00	
FOX'S	6	900.00	0	0.00		0	0.00	
SKITTLES	10	900.00	20	2,000.00	-55%	0	0.00	
KATINKO	4	870.00	0	0.00		0	0.00	
WHITEFLOWER	3	550.00	0	0.00		0	0.00	
METHYL	1	120.00	0	0.00		0	0.00	
BIODERM	1	100.00	3	200.00	-50%	0	0.00	
BEACH HUT	1	0.00	0	0.00		0	0.00	
BUNDLE PROMO	62	0.00	0	0.00		0	0.00	
CASINO	0	0.00	26	1,250.00	-100%	0	0.00	
CHUPA CHUPS	0	0.00	10	640.00	-100%	0	0.00	
EFFICASCENT	0	0.00	8	900.00	-100%	0	0.00	
FERRERO ROCHER	0	0.00	12	6,550.00	-100%	0	0.00	
LAMPEIN	0	0.00	2	300.00	-100%	0	0.00	
MANZANILLA	0	0.00	2	200.00	-100%	0	0.00	
MASSIMO	0	0.00	5	850.00	-100%	0	0.00	
MAUNA LOA	0	0.00	5	2,100.00	-100%	0	0.00	
RUFFLES	0	0.00	20	5,700.00	-100%	0	0.00	
THATS FRUTEE	0	0.00	2	800.00	-100%	0	0.00	
TIFFANY	0	0.00	37	2,025.00	-100%	0	0.00	
TIGER	0	0.00	1	40.00	-100%	0	0.00	
WHSMITH BAGS	0	0.00	18	0.00		0	0.00	
1-OUTRIGHT Total:	4,143	432,030.00	3,825	415,076.29	4%	0	0.00	
<b>2-CONSIGNE</b>								
BLEEVES	2	2,400.00	5	6,000.00	-60%	0	0.00	
2-CONSIGNE Total:	2	2,400.00	5	6,000.00	-60%	0	0.00	
TOTALS:	4,145	434,430.00	3,830	421,076.29	3%	0	0.00	

RunDate: 03/03/2025

RunTime 11:09 am

# REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

Page 108 of 171

FOOD, CONVENIENCE & GIFTING

## SALES REPORT - Comparative by Brand per Store

WH SMITH NAIA T1 DEP

Period: 02/01/2025-02/28/2025

BRAND	Current Sales 02/01/2025-02/28/2025		Last Year 02/01/2024-02/28/2024		Inc/Dec%	2019 02/01/2019-02/28/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
<b>1-OUTRIGHT</b>								
GOLDILOCKS OUTRIGHT	18,983	2,884,230.00	19,037	2,517,854.50	14%	0	0.00	
TRAVEL BLUE	592	794,400.00	727	988,942.00	-19%	0	0.00	
RED RIBBON	6,907	625,180.00	0	0.00		0	0.00	
PREMIER	7,133	615,688.57	4,066	325,475.43	89%	0	0.00	
EVIAN	1,289	298,650.00	1,878	435,642.86	-31%	0	0.00	
LEXINGHAM	112	189,260.00	91	115,195.00	64%	0	0.00	
SKETCHBOOKS	146	171,340.00	0	0.00		0	0.00	
COCA COLA	1,156	125,200.00	957	106,550.00	17%	0	0.00	
MENTOS	1,060	117,050.00	721	57,680.00	102%	0	0.00	
POCARI	748	112,200.00	748	89,760.00	25%	0	0.00	
FRITO LAY	397	85,290.00	350	82,070.00	3%	0	0.00	
SAN MIGUEL	496	74,400.00	953	95,300.00	-21%	0	0.00	
RICOLA	466	69,900.00	0	0.00		0	0.00	
JACK & JILL	643	62,940.00	845	82,120.00	-23%	0	0.00	
GATORADE	609	60,900.00	1,101	110,100.00	-44%	0	0.00	
HARIBO	397	59,550.00	148	22,200.00	168%	0	0.00	
COOL & CLEAN	563	56,300.00	592	59,200.00	-4%	0	0.00	
NESTLE	477	54,100.00	18	5,600.00	866%	0	0.00	
SANICARE	545	52,115.00	371	36,965.00	40%	0	0.00	
SMART C	498	49,800.00	904	90,400.00	-44%	0	0.00	
MARS	403	49,120.00	614	90,730.00	-45%	0	0.00	
HAPPY HEARTS-O	80	47,317.00	0	0.00		0	0.00	
VOLVIC	296	44,400.00	575	68,725.71	-35%	0	0.00	
MICHELLE'S OUTRIGHT	233	43,721.00	144	24,150.00	81%	0	0.00	
CANDY CORNER	144	37,150.00	340	77,050.00	-51%	0	0.00	
MOGU MOGU	365	36,500.00	420	42,000.00	-13%	0	0.00	
KATINKO	136	31,420.00	135	24,710.00	27%	0	0.00	
HERSHEY'S	157	30,340.00	77	18,455.00	64%	0	0.00	
VITA COCO	280	28,000.00	0	0.00		0	0.00	
CHEETOS	90	27,600.00	200	63,050.00	-56%	0	0.00	
STARBUCKS	109	27,250.00	0	0.00		0	0.00	
LEMON DOU	166	24,900.00	142	20,280.00	22%	0	0.00	
REDBULL	147	23,520.00	174	27,840.00	-15%	0	0.00	
TIC TAC	363	21,780.00	279	16,740.00	30%	0	0.00	

RunDate: 03/03/2025

RunTime 11:09 am

# REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

Page 109 of 171

FOOD, CONVENIENCE & GIFTING

## SALES REPORT - Comparative by Brand per Store

WH SMITH NAIA T1 DEP

Period: 02/01/2025-02/28/2025

BRAND	Current Sales 02/01/2025-02/28/2025		Last Year 02/01/2024-02/28/2024		Inc/Dec%	2019 02/01/2019-02/28/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
<b>1-OUTRIGHT</b>								
TROLI	100	20,795.00	308	41,150.00	-49%	0	0.00	
SPRITE	205	20,500.00	189	18,900.00	8%	0	0.00	
ROYAL	203	20,300.00	174	17,400.00	16%	0	0.00	
OISHI	250	20,000.00	536	43,720.00	-54%	0	0.00	
HAPPY	198	19,800.00	0	0.00		0	0.00	
WHITEFLOWER	96	18,100.00	0	0.00		0	0.00	
SKITTLES	170	17,000.00	125	12,500.00	36%	0	0.00	
DOUBLEMINT	541	16,230.00	675	20,250.00	-19%	0	0.00	
MERBA	51	15,300.00	19	4,750.00	222%	0	0.00	
KINDER BUENO	151	15,100.00	86	10,320.00	46%	0	0.00	
SABROSO	10	15,000.00	0	0.00		0	0.00	
FRUITELLA	145	14,500.00	210	16,800.00	-13%	0	0.00	
TOBLERONE	70	14,400.00	42	11,250.00	28%	0	0.00	
RUFFLES	45	14,020.00	8	2,400.00	484%	0	0.00	
PRINGLES	50	12,500.00	265	66,250.00	-81%	0	0.00	
SONY	13	12,100.00	8	6,500.00	86%	0	0.00	
LOCAL SCARF	37	10,600.00	2	1,590.00	566%	0	0.00	
DINGDONG	199	9,950.00	288	14,400.00	-30%	0	0.00	
INDOPLAS	176	8,800.00	0	0.00		0	0.00	
FLAMINGO	21	8,500.00	12	4,750.00	78%	0	0.00	
SISTER	84	8,400.00	63	6,300.00	33%	0	0.00	
C&H	24	7,050.00	13	3,640.00	93%	0	0.00	
KINDER JOY	51	5,100.00	93	8,710.00	-41%	0	0.00	
GIFT BUSINESS	20	5,000.00	1	100.00	4900%	0	0.00	
POCKY	45	4,500.00	19	5,320.00	-15%	0	0.00	
GROOVY	11	4,150.00	0	0.00		0	0.00	
ICE BREAKER	20	4,000.00	33	6,600.00	-39%	0	0.00	
LOACKER	29	3,770.00	60	10,560.00	-64%	0	0.00	
FERRERO ROCHER	12	3,600.00	36	17,700.00	-79%	0	0.00	
M.Y. SAN	46	2,760.00	0	0.00		0	0.00	
BROWNIES UNLIMITED	10	2,500.00	51	16,500.00	-84%	0	0.00	
CADBURY	15	2,250.00	36	7,950.00	-71%	0	0.00	
CALBEE	19	2,090.00	91	10,010.00	-79%	0	0.00	
PAPER MACHE	1	1,500.00	0	0.00		0	0.00	

RunDate: 03/03/2025

RunTime 11:09 am

# REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

Page 110 of 171

FOOD, CONVENIENCE & GIFTING

## SALES REPORT - Comparative by Brand per Store

WH SMITH NAIA T1 DEP

Period: 02/01/2025-02/28/2025

BRAND	Current Sales 02/01/2025-02/28/2025		Last Year 02/01/2024-02/28/2024		Inc/Dec%	2019 02/01/2019-02/28/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
<b>1-OUTRIGHT</b>								
LOTTE	24	1,200.00	0	0.00		0	0.00	
ANOMEIO	3	1,150.00	0	0.00		0	0.00	
MONDE	18	900.00	61	3,050.00	-70%	0	0.00	
GENERIC MERCHANDISE	3	750.00	0	0.00		0	0.00	
LAMPEIN	5	750.00	13	1,950.00	-61%	0	0.00	
SBS	1	660.00	0	0.00		0	0.00	
NERDS	6	600.00	17	1,700.00	-64%	0	0.00	
OFF	2	600.00	16	4,800.00	-87%	0	0.00	
CROCO	2	300.00	0	0.00		0	0.00	
SMARTFOOD	1	250.00	82	20,500.00	-98%	0	0.00	
FOX'S	1	150.00	0	0.00		0	0.00	
BATH & BODY WORKS	0	0.00	2	890.00	-100%	0	0.00	
BEACH HUT	0	0.00	10	7,900.00	-100%	0	0.00	
BIODERM	0	0.00	16	1,600.00	-100%	0	0.00	
CASINO	0	0.00	63	4,905.00	-100%	0	0.00	
CHIPS AHOY	0	0.00	77	9,410.00	-100%	0	0.00	
CHUPA CHUPS	0	0.00	59	5,120.00	-100%	0	0.00	
CLOUD 9	0	0.00	148	7,400.00	-100%	0	0.00	
DELFI	0	0.00	10	1,000.00	-100%	0	0.00	
DESTINATION TRAVEL	0	0.00	1	1,100.00	-100%	0	0.00	
DUREX	0	0.00	2	600.00	-100%	0	0.00	
DUTCHMILL	0	0.00	0	0.00		0	0.00	
E-VIPO	0	0.00	43	2,150.00	-100%	0	0.00	
ECO BAG	0	0.00	3	750.00	-100%	0	0.00	
EFFICASCENT	0	0.00	27	3,750.00	-100%	0	0.00	
FIBISCO	0	0.00	167	16,700.00	-100%	0	0.00	
FISHERMAN'S FRIEND	0	0.00	156	18,600.00	-100%	0	0.00	
FIT BAR	0	0.00	18	1,800.00	-100%	0	0.00	
GENERIC	0	0.00	0	0.00		0	0.00	
GILLET	0	0.00	3	450.00	-100%	0	0.00	
GOYA	0	0.00	90	9,000.00	-100%	0	0.00	
GREEN CROSS	0	0.00	133	11,650.00	-100%	0	0.00	
GROWERS	0	0.00	157	17,270.00	-100%	0	0.00	
JINRO	0	0.00	89	17,800.00	-100%	0	0.00	

RunDate: 03/03/2025

RunTime 11:09 am

# REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

Page 111 of 171

FOOD, CONVENIENCE & GIFTING

## SALES REPORT - Comparative by Brand per Store

WH SMITH NAIA T1 DEP

Period: 02/01/2025-02/28/2025

BRAND	Current Sales 02/01/2025-02/28/2025		Last Year 02/01/2024-02/28/2024		Inc/Dec%	2019 02/01/2019-02/28/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
<b>1-OUTRIGHT</b>								
KETTLE KORN	0	0.00	63	6,300.00	-100%	0	0.00	
KOPIKO	0	0.00	0	0.00		0	0.00	
LAMY	0	0.00	1	30.00	-100%	0	0.00	
LOQI	0	0.00	10	5,600.00	-100%	0	0.00	
MANZANILLA	0	0.00	9	900.00	-100%	0	0.00	
METHYL	0	0.00	6	720.00	-100%	0	0.00	
MONIEGOLD BANGKOK	0	0.00	42	6,300.00	-100%	0	0.00	
NISSIN	0	0.00	26	1,820.00	-100%	0	0.00	
OKAMOTO	0	0.00	0	0.00		0	0.00	
OMEGA	0	0.00	7	1,400.00	-100%	0	0.00	
PERRIER WATER	0	0.00	47	7,050.00	-100%	0	0.00	
PHIL DRIED MANGO	0	0.00	1	440.00	-100%	0	0.00	
QUAKER	0	0.00	0	0.00		0	0.00	
REXONA	0	0.00	28	8,400.00	-100%	0	0.00	
ROYAL FAMILY	0	0.00	0	0.00		0	0.00	
SKROSS	0	0.00	0	0.00		0	0.00	
STREPSILS	0	0.00	231	41,580.00	-100%	0	0.00	
THE GADGET SHOP	0	0.00	0	0.00		0	0.00	
THE KASE	1	0.00	0	0.00		0	0.00	
TIFFANY	0	0.00	63	6,350.00	-100%	0	0.00	
TY	0	0.00	0	0.00		0	0.00	
VICKS	0	0.00	92	18,600.00	-100%	0	0.00	
VICTORIA'S SECRET	0	0.00	2	1,180.00	-100%	0	0.00	
WHSMITH BAGS	6,101	0.00	0	0.00		0	0.00	
WONKA	0	0.00	2	200.00	-100%	0	0.00	
YANYAN	0	0.00	63	7,560.00	-100%	0	0.00	
<b>1-OUTRIGHT Total:</b>	<b>55,472</b>	<b>7,398,986.57</b>	<b>42,206</b>	<b>6,367,380.50</b>	<b>16%</b>	<b>0</b>	<b>0.00</b>	
<b>2-CONSIGNE</b>								
MUHLACH	1,972	1,019,450.00	1,651	781,300.00	30%	0	0.00	
7D CONSIGN	1,549	498,185.00	835	204,220.00	143%	0	0.00	
LCTI	1,302	254,890.00	601	98,810.00	157%	0	0.00	
JOANNA	1,111	228,880.00	623	130,560.00	75%	0	0.00	
EMY'S-C	642	184,580.00	755	152,280.00	21%	0	0.00	
CEBU LUCKY	613	138,390.00	652	229,040.00	-39%	0	0.00	

RunDate: 03/03/2025

RunTime 11:09 am

# REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

Page 112 of 171

FOOD, CONVENIENCE & GIFTING

## SALES REPORT - Comparative by Brand per Store

WH SMITH NAIA T1 DEP

Period: 02/01/2025-02/28/2025

BRAND	Current Sales 02/01/2025-02/28/2025		Last Year 02/01/2024-02/28/2024		Inc/Dec%	2019 02/01/2019-02/28/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
<b>2-CONSIGNE</b>								
ABE KENI	301	99,950.00	349	87,920.00	13%	0	0.00	
ES	230	87,850.00	140	46,960.00	87%	0	0.00	
ADG	287	84,980.00	378	81,825.00	3%	0	0.00	
BAHAGHARI	323	66,160.00	278	48,760.00	35%	0	0.00	
LA2PU	254	61,010.00	150	28,880.00	111%	0	0.00	
LOLA NUTTYS	166	58,200.00	298	79,670.00	-26%	0	0.00	
MARISSA	371	57,700.00	368	49,860.00	15%	0	0.00	
AIZA'S	186	50,015.00	43	11,675.00	328%	0	0.00	
PHIL BRAND CONSIGN	124	48,100.00	258	68,850.00	-30%	0	0.00	
BONG BONG'S CONSIGN	268	47,415.00	673	119,025.00	-60%	0	0.00	
EDNA'S	278	43,710.00	175	25,020.00	74%	0	0.00	
MARKYS	189	40,190.00	132	23,300.00	72%	0	0.00	
CHOWEE	135	27,000.00	44	7,700.00	250%	0	0.00	
CHOCOVRON	160	21,590.00	38	5,080.00	325%	0	0.00	
G'S DELIGHT	74	19,980.00	0	0.00		0	0.00	
JUAN	46	19,320.00	0	0.00		0	0.00	
OH NUTS	25	18,750.00	39	17,415.00	7%	0	0.00	
CEBU BRAND	41	14,350.00	47	12,220.00	17%	0	0.00	
JOVYS	71	13,860.00	314	54,620.00	-74%	0	0.00	
PEANUT BRITTLE	137	12,420.00	77	7,740.00	60%	0	0.00	
ILOCOS CHICHACORN	33	10,560.00	48	12,000.00	-12%	0	0.00	
ZUMIGUI-C	33	9,470.00	18	4,350.00	117%	0	0.00	
MBD	12	7,680.00	77	31,400.00	-75%	0	0.00	
FILIPINIANA	39	6,269.00	952	239,060.00	-97%	0	0.00	
RICAH	10	3,600.00	0	0.00		0	0.00	
BLEEVES	2	2,400.00	21	25,200.00	-90%	0	0.00	
CACAO	5	2,100.00	0	0.00		0	0.00	
CEBU DRIED MANGOES	6	1,960.00	186	70,310.00	-97%	0	0.00	
CEBU DRIED	8	880.00	173	30,930.00	-97%	0	0.00	
THE RAINS	1	420.00	0	0.00		0	0.00	
BEA'S	2	240.00	0	0.00		0	0.00	
ADORA	0	0.00	7	1,400.00	-100%	0	0.00	
DILIS	0	0.00	5	600.00	-100%	0	0.00	
EMERALD	0	0.00	0	0.00		0	0.00	

RunDate: 03/03/2025

RunTime 11:09 am



REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH NAIA T1 DEP

Period: 02/01/2025-02/28/2025

BRAND	Current Sales 02/01/2025-02/28/2025		Last Year 02/01/2024-02/28/2024		Inc/Dec%	2019 02/01/2019-02/28/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
2-CONSIGNE								
JABRA	0	0.00	0	0.00		0	0.00	
KAT-LEINE'S	0	0.00	1	300.00	-100%	0	0.00	
KING	0	0.00	5	1,500.00	-100%	0	0.00	
MAGICMELT	0	0.00	0	0.00		0	0.00	
MERZCI	0	0.00	0	0.00		0	0.00	
PHIL. BRAND DRIED MANGOES	0	0.00	2	390.00	-100%	0	0.00	
SHIRO'S	0	0.00	4	800.00	-100%	0	0.00	
SUNDRY	0	0.00	17	2,030.00	-100%	0	0.00	
TARGUS	0	0.00	0	0.00		0	0.00	
WANDERSKYE	0	0.00	0	0.00		0	0.00	
WOW MANI CONSIGN	0	0.00	0	0.00		0	0.00	
2-CONSIGNE Total:	11,006	3,262,504.00	10,434	2,793,000.00	16%	0	0.00	
TOTALS:	66,478	10,661,490.57	52,640	9,160,380.50	16%	0	0.00	

# REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

Page 114 of 171

FOOD, CONVENIENCE & GIFTING

## SALES REPORT - Comparative by Brand per Store

WH SMITH NAIA T3 (S32)

Period: 02/01/2025-02/28/2025

BRAND	Current Sales 02/01/2025-02/28/2025		Last Year 02/01/2024-02/28/2024		Inc/Dec%	2019 02/01/2019-02/28/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
<b>1-OUTRIGHT</b>								
GOLDILOCKS OUTRIGHT	1,110	245,250.00	571	83,217.50	194%	0	0.00	
PREMIER	1,103	80,600.00	644	38,082.85	111%	0	0.00	
TRAVEL BLUE	77	79,409.00	54	50,809.00	56%	0	0.00	
SBS	86	30,940.00	0	0.00		0	0.00	
EVIAN	118	23,700.00	32	5,600.00	323%	0	0.00	
FLAMINGO	69	18,150.00	62	19,450.00	-6%	0	0.00	
LEXINGHAM	10	13,760.00	4	4,040.00	240%	0	0.00	
POCARI	79	11,850.00	32	3,840.00	208%	0	0.00	
GIFT BUSINESS	154	10,406.00	20	4,620.00	125%	0	0.00	
DESTINATION TRAVEL	10	9,225.00	0	0.00		0	0.00	
COCA COLA	79	8,500.00	76	8,850.00	-3%	0	0.00	
INDOPLAS	136	6,800.00	0	0.00		0	0.00	
LOQI	12	6,720.00	3	1,680.00	300%	0	0.00	
HARIBO	39	5,850.00	15	2,250.00	160%	0	0.00	
CANDY CORNER	25	5,700.00	33	7,680.00	-25%	0	0.00	
MOGU MOGU	50	5,000.00	19	1,900.00	163%	0	0.00	
SMART C	50	5,000.00	48	4,800.00	4%	0	0.00	
REDBULL	30	4,800.00	11	1,760.00	172%	0	0.00	
COOL & CLEAN	47	4,700.00	19	1,900.00	147%	0	0.00	
SAN MIGUEL	37	4,440.00	134	13,400.00	-66%	0	0.00	
OISHI	42	3,980.00	35	1,650.00	141%	0	0.00	
GROOVY	15	3,800.00	78	11,460.00	-66%	0	0.00	
JACK & JILL	38	3,680.00	69	4,530.00	-18%	0	0.00	
HERSHEY'S	30	3,600.00	13	4,930.00	-26%	0	0.00	
TIC TAC	60	3,600.00	19	1,140.00	215%	0	0.00	
MARS	26	3,300.00	55	8,602.00	-61%	0	0.00	
MENTOS	18	2,700.00	44	4,400.00	-38%	0	0.00	
SKROSS	1	2,500.00	0	0.00		0	0.00	
LOCAL SCARF	4	2,396.00	2	1,789.00	33%	0	0.00	
LEMON DOU	15	2,250.00	16	2,400.00	-6%	0	0.00	
VITA COCO	22	2,200.00	0	0.00		0	0.00	
FRITO LAY	22	2,096.00	23	2,700.00	-22%	0	0.00	
KATINKO	10	2,010.00	36	5,610.00	-64%	0	0.00	
ICE BREAKER	10	2,000.00	11	2,200.00	-9%	0	0.00	

RunDate: 03/03/2025

RunTime 11:09 am

# REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

Page 115 of 171

FOOD, CONVENIENCE & GIFTING

## SALES REPORT - Comparative by Brand per Store

WH SMITH NAIA T3 (S32)

Period: 02/01/2025-02/28/2025

BRAND	Current Sales 02/01/2025-02/28/2025		Last Year 02/01/2024-02/28/2024		Inc/Dec%	2019 02/01/2019-02/28/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
<b>1-OUTRIGHT</b>								
STARBUCKS	15	1,950.00	0	0.00		0	0.00	
KINDER BUENO	16	1,800.00	10	1,200.00	50%	0	0.00	
ROYAL	17	1,700.00	10	1,000.00	70%	0	0.00	
FILIPINIANA-O	2	1,595.00	6	1,250.00	27%	0	0.00	
CROCO	10	1,500.00	2	300.00	400%	0	0.00	
SKITTLES	15	1,500.00	4	400.00	275%	0	0.00	
DINGDONG	26	1,300.00	17	850.00	52%	0	0.00	
SPRITE	13	1,300.00	9	900.00	44%	0	0.00	
CHEETOS	3	900.00	26	3,690.00	-75%	0	0.00	
NESTI DANTE	4	900.00	0	0.00		0	0.00	
C&H	3	800.00	1	280.00	185%	0	0.00	
DOUBLEMINT	20	600.00	30	900.00	-33%	0	0.00	
MISHMASH	4	600.00	0	0.00		0	0.00	
MIGHTY BOND	3	510.00	0	0.00		0	0.00	
GATORADE	3	300.00	51	5,100.00	-94%	0	0.00	
HAPPY	3	300.00	0	0.00		0	0.00	
HAPPY HEARTS-O	1	299.00	0	0.00		0	0.00	
FRUITELLA	2	200.00	9	720.00	-72%	0	0.00	
E-VIPO	3	150.00	49	2,450.00	-93%	0	0.00	
BEACH HUT	0	0.00	2	2,400.00	-100%	0	0.00	
BIODERM	0	0.00	1	100.00	-100%	0	0.00	
BLOOM & GROW	0	0.00	1	2,700.00	-100%	0	0.00	
BROWNIES UNLIMITED	0	0.00	2	2,000.00	-100%	0	0.00	
BUNDLE PROMO	1	0.00	0	0.00		0	0.00	
CABEAU	0	0.00	2	3,000.00	-100%	0	0.00	
CADBURY	0	0.00	66	7,076.00	-100%	0	0.00	
CALBEE	0	0.00	2	220.00	-100%	0	0.00	
CHIPS AHOY	0	0.00	7	810.00	-100%	0	0.00	
CHUPA CHUPS	0	0.00	15	1,280.00	-100%	0	0.00	
CLOUD 9	0	0.00	12	430.00	-100%	0	0.00	
DELFI	0	0.00	5	500.00	-100%	0	0.00	
EFFICASCENT	0	0.00	2	300.00	-100%	0	0.00	
FERRERO ROCHER	0	0.00	5	2,300.00	-100%	0	0.00	
FIBISCO	0	0.00	7	700.00	-100%	0	0.00	

RunDate: 03/03/2025

RunTime 11:09 am

# REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

Page 116 of 171

FOOD, CONVENIENCE & GIFTING

## SALES REPORT - Comparative by Brand per Store

WH SMITH NAIA T3 (S32)

Period: 02/01/2025-02/28/2025

BRAND	Current Sales 02/01/2025-02/28/2025		Last Year 02/01/2024-02/28/2024		Inc/Dec%	2019 02/01/2019-02/28/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
<b>1-OUTRIGHT</b>								
FISHERMAN'S FRIEND	0	0.00	9	1,080.00	-100%	0	0.00	
GILLET	0	0.00	1	150.00	-100%	0	0.00	
GOYA	0	0.00	6	600.00	-100%	0	0.00	
GREEN CROSS	0	0.00	9	800.00	-100%	0	0.00	
GROWERS	0	0.00	6	660.00	-100%	0	0.00	
HARDYS	0	0.00	1	800.00	-100%	0	0.00	
KETTLE KORN	0	0.00	2	200.00	-100%	0	0.00	
KINDER JOY	0	0.00	31	2,530.00	-100%	0	0.00	
LAMPEIN	0	0.00	2	300.00	-100%	0	0.00	
LISTERINE	0	0.00	1	180.00	-100%	0	0.00	
LOACKER	0	0.00	10	1,556.00	-100%	0	0.00	
LOCAL HEADWRAP	0	0.00	1	400.00	-100%	0	0.00	
MERBA	0	0.00	4	1,000.00	-100%	0	0.00	
MONIEGOLD BANGKOK	0	0.00	3	450.00	-100%	0	0.00	
NESTLE	0	0.00	6	1,110.00	-100%	0	0.00	
NISSIN	0	0.00	6	84.00	-100%	0	0.00	
OKAMOTO	0	0.00	0	0.00		0	0.00	
OMEGA	0	0.00	1	200.00	-100%	0	0.00	
PAMPERS	0	0.00	2	300.00	-100%	0	0.00	
PATRON	0	0.00	0	0.00		0	0.00	
PERRIER WATER	0	0.00	7	1,050.00	-100%	0	0.00	
POCKY	0	0.00	16	1,212.00	-100%	0	0.00	
PRINGLES	0	0.00	5	1,250.00	-100%	0	0.00	
REXONA	0	0.00	1	300.00	-100%	0	0.00	
RUFFLES	0	0.00	28	2,730.00	-100%	0	0.00	
SANICARE	0	0.00	29	2,145.00	-100%	0	0.00	
SISTER	0	0.00	22	2,200.00	-100%	0	0.00	
SKETCHBOOKS	0	0.00	11	12,915.00	-100%	0	0.00	
STREPSILS	0	0.00	19	3,420.00	-100%	0	0.00	
TIFFANY	0	0.00	48	1,940.00	-100%	0	0.00	
TOBLERONE	0	0.00	75	4,080.00	-100%	0	0.00	
TROLLI	0	0.00	39	6,400.00	-100%	0	0.00	
TY	0	0.00	29	13,628.75	-100%	0	0.00	
VICKS	0	0.00	5	750.00	-100%	0	0.00	

RunDate: 03/03/2025

RunTime 11:09 am

# REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

Page 117 of 171

FOOD, CONVENIENCE & GIFTING

## SALES REPORT - Comparative by Brand per Store

WH SMITH NAIA T3 (S32)

Period: 02/01/2025-02/28/2025

BRAND	Current Sales 02/01/2025-02/28/2025		Last Year 02/01/2024-02/28/2024		Inc/Dec%	2019 02/01/2019-02/28/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
<b>1-OUTRIGHT</b>								
VICTORIA'S SECRET	0	0.00	0	0.00		0	0.00	
WHSMITH BAGS	974	0.00	1,359	2,086.00	-100%	0	0.00	
YANYAN	0	0.00	2	240.00	-100%	0	0.00	
YELLOW TAIL	0	0.00	2	1,620.00	-100%	0	0.00	
<b>1-OUTRIGHT Total:</b>	<b>4,772</b>	<b>639,116.00</b>	<b>4,329</b>	<b>418,513.10</b>	<b>52%</b>	<b>0</b>	<b>0.00</b>	
<b>2-CONSIGNE</b>								
HEYS	1	6,400.00	0	0.00		0	0.00	
PRAIA PILIPINAS	71	5,200.00	0	0.00		0	0.00	
EVERLAST	2	3,990.00	0	0.00		0	0.00	
FILIPINIANA	4	2,150.00	0	0.00		0	0.00	
LAMY	1	435.00	0	0.00		0	0.00	
7D PASPACK	0	0.00	3	4,650.00	-100%	0	0.00	
7D CONSIGN	0	0.00	76	17,480.00	-100%	0	0.00	
ABE KENI	0	0.00	10	1,980.00	-100%	0	0.00	
ADG	0	0.00	41	8,765.00	-100%	0	0.00	
BAHAGHARI	0	0.00	17	2,440.00	-100%	0	0.00	
BLEEVES	0	0.00	2	2,400.00	-100%	0	0.00	
BONG BONG'S CONSIGN	0	0.00	20	3,535.00	-100%	0	0.00	
CEBU DRIED	0	0.00	13	1,835.00	-100%	0	0.00	
CEBU DRIED MANGOES	0	0.00	6	3,580.00	-100%	0	0.00	
CEBU LUCKY	0	0.00	36	7,520.00	-100%	0	0.00	
CHOWEE	0	0.00	16	2,800.00	-100%	0	0.00	
EMY'S-C	0	0.00	23	4,380.00	-100%	0	0.00	
ES	0	0.00	13	2,560.00	-100%	0	0.00	
G'S DELIGHT	0	0.00	4	800.00	-100%	0	0.00	
HOCO	0	0.00	0	0.00		0	0.00	
JOANNA	0	0.00	52	9,920.00	-100%	0	0.00	
JOVYS	0	0.00	4	560.00	-100%	0	0.00	
KAT-LEINE'S	0	0.00	8	2,750.00	-100%	0	0.00	
LCTI	0	0.00	62	8,060.00	-100%	0	0.00	
LOLA NUTTYS	0	0.00	15	3,900.00	-100%	0	0.00	
MARISSA	0	0.00	2	240.00	-100%	0	0.00	
MARKYS	0	0.00	6	1,020.00	-100%	0	0.00	
PEANUT BRITTLE	0	0.00	6	600.00	-100%	0	0.00	

RunDate: 03/03/2025

RunTime 11:09 am

## Page 118 of 171

## FOOD, CONVENIENCE & GIFTING

**WH SMITH NAIA T3 (S32)**

BRAND	Current Sales 02/01/2025-02/28/2025		Last Year 02/01/2024-02/28/2024		Inc/Dec%	2019 02/01/2019-02/28/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
2-CONSIGNE								
PHIL BRAND CONSIGN	0	0.00	10	1,790.00	-100%	0	0.00	
TARGUS	0	0.00	0	0.00		0	0.00	
THE RAINS	0	0.00	1	280.00	-100%	0	0.00	
2-CONSIGNE Total:	79	18,175.00	446	93,845.00	-80%	0	0.00	
TOTALS:	4,851	657,291.00	4,775	512,358.10	28%	0	0.00	

# REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

Page 119 of 171

FOOD, CONVENIENCE & GIFTING

## SALES REPORT - Comparative by Brand per Store

WH SMITH NAIA T3 BUS GATE

Period: 02/01/2025-02/28/2025

BRAND	Current Sales 02/01/2025-02/28/2025		Last Year 02/01/2024-02/28/2024		Inc/Dec%	2019 02/01/2019-02/28/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
<b>1-OUTRIGHT</b>								
PREMIER	2,372	178,155.43	1,871	101,058.57	76%	0	0.00	
GOLDILOCKS OUTRIGHT	1,134	147,995.00	860	102,780.50	43%	0	0.00	
TRAVEL BLUE	48	56,390.00	48	63,730.00	-11%	0	0.00	
EVIAN	167	36,985.71	137	23,550.00	57%	0	0.00	
MENTOS	316	34,875.00	111	11,100.00	214%	0	0.00	
HAPPY HEARTS-O	76	30,899.00	0	0.00		0	0.00	
POCARI	173	25,950.00	94	11,280.00	130%	0	0.00	
LEXINGHAM	15	23,550.00	3	3,140.00	650%	0	0.00	
SKETCHBOOKS	22	22,270.00	0	0.00		0	0.00	
COCA COLA	188	20,700.00	91	10,200.00	102%	0	0.00	
FRITO LAY	126	15,592.00	65	11,210.00	39%	0	0.00	
COOL & CLEAN	149	14,900.00	12	1,200.00	1141%	0	0.00	
JACK & JILL	167	13,260.00	61	5,740.00	131%	0	0.00	
TROLLI	50	12,650.00	50	6,950.00	82%	0	0.00	
NESTLE	117	12,430.00	6	2,050.00	506%	0	0.00	
GATORADE	122	12,200.00	233	23,300.00	-47%	0	0.00	
SMART C	122	12,200.00	105	10,500.00	16%	0	0.00	
CANDY CORNER	50	12,100.00	68	14,260.00	-15%	0	0.00	
MOGU MOGU	97	9,660.00	10	1,000.00	866%	0	0.00	
DOUBLEMINT	306	9,180.00	78	2,340.00	292%	0	0.00	
SAN MIGUEL	71	8,520.00	55	5,500.00	54%	0	0.00	
SANICARE	94	8,090.00	39	4,170.00	94%	0	0.00	
PRINGLES	29	7,250.00	18	4,500.00	61%	0	0.00	
HARIBO	47	7,050.00	33	4,950.00	42%	0	0.00	
TIC TAC	114	6,840.00	42	2,520.00	171%	0	0.00	
CADBURY	34	5,669.00	25	3,150.00	79%	0	0.00	
MARS	44	5,280.00	60	7,260.00	-27%	0	0.00	
GIFT BUSINESS	32	5,019.00	15	4,795.00	4%	0	0.00	
MINISO	5	4,975.00	4	1,800.00	176%	0	0.00	
BEACH HUT	8	4,900.00	6	4,350.00	12%	0	0.00	
HAPPY	47	4,460.00	0	0.00		0	0.00	
RICOLA	28	4,200.00	0	0.00		0	0.00	
INDOPLAS	80	4,000.00	0	0.00		0	0.00	
TOBLERONE	24	3,780.00	32	3,855.00	-1%	0	0.00	

RunDate: 03/03/2025

RunTime 11:09 am

# REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

Page 120 of 171

FOOD, CONVENIENCE & GIFTING

## SALES REPORT - Comparative by Brand per Store

WH SMITH NAIA T3 BUS GATE

Period: 02/01/2025-02/28/2025

BRAND	Current Sales 02/01/2025-02/28/2025		Last Year 02/01/2024-02/28/2024		Inc/Dec%	2019 02/01/2019-02/28/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
<b>1-OUTRIGHT</b>								
STARBUCKS	15	3,750.00	0	0.00		0	0.00	
HERSHEY'S	27	3,510.00	36	5,747.00	-38%	0	0.00	
CHEETOS	11	3,500.00	1	300.00	1066%	0	0.00	
OISHI	40	3,400.00	15	1,240.00	174%	0	0.00	
KATINKO	17	3,380.00	15	2,740.00	23%	0	0.00	
DINGDONG	64	3,200.00	8	400.00	700%	0	0.00	
FLAMINGO	13	2,650.00	29	8,750.00	-69%	0	0.00	
SKITTLES	26	2,600.00	16	1,600.00	62%	0	0.00	
LOCAL SCARF	8	2,400.00	0	0.00		0	0.00	
REDBULL	15	2,400.00	32	5,120.00	-53%	0	0.00	
SISTER	23	2,300.00	20	2,000.00	15%	0	0.00	
DESTINATION TRAVEL	2	2,295.00	0	0.00		0	0.00	
LEMON DOU	15	2,250.00	7	1,050.00	114%	0	0.00	
ROYAL	22	2,200.00	18	1,800.00	22%	0	0.00	
SPRITE	20	2,000.00	9	900.00	122%	0	0.00	
LINDT	7	1,890.00	0	0.00		0	0.00	
MONDE	36	1,800.00	0	0.00		0	0.00	
KINDER JOY	15	1,500.00	29	2,610.00	-42%	0	0.00	
POCKY	15	1,500.00	15	810.00	85%	0	0.00	
LOACKER	10	1,300.00	3	390.00	233%	0	0.00	
VITA COCO	13	1,300.00	19	1,900.00	-31%	0	0.00	
ICE BREAKER	6	1,200.00	9	1,800.00	-33%	0	0.00	
WHITEFLOWER	8	1,200.00	0	0.00		0	0.00	
GROOVY	8	1,190.00	0	0.00		0	0.00	
VICKS	7	1,050.00	5	750.00	40%	0	0.00	
FRUITELLA	10	1,000.00	23	1,840.00	-45%	0	0.00	
WHSMITH BAGS	1,186	1,000.00	382	0.00		0	0.00	
OFF	3	900.00	5	1,500.00	-40%	0	0.00	
MICHELLE'S OUTRIGHT	3	750.00	1	200.00	275%	0	0.00	
C&H	3	720.00	9	1,800.00	-60%	0	0.00	
FISHERMAN'S FRIEND	6	720.00	17	2,040.00	-64%	0	0.00	
NUTELLA	2	700.00	0	0.00		0	0.00	
MERBA	2	600.00	1	250.00	140%	0	0.00	
TY	1	495.00	0	0.00		0	0.00	

RunDate: 03/03/2025

RunTime 11:09 am



# REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

Page 121 of 171

FOOD, CONVENIENCE & GIFTING

## SALES REPORT - Comparative by Brand per Store

WH SMITH NAIA T3 BUS GATE

Period: 02/01/2025-02/28/2025

BRAND	Current Sales 02/01/2025-02/28/2025		Last Year 02/01/2024-02/28/2024		Inc/Dec%	2019 02/01/2019-02/28/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
<b>1-OUTRIGHT</b>								
CROCO	3	450.00	0	0.00		0	0.00	
LOTTE	3	360.00	0	0.00		0	0.00	
CALBEE	3	330.00	0	0.00		0	0.00	
FOX'S	2	300.00	0	0.00		0	0.00	
M.Y. SAN	5	300.00	0	0.00		0	0.00	
PAMPERS	2	300.00	1	150.00	100%	0	0.00	
NISSIN	5	270.00	4	280.00	-3%	0	0.00	
BROWNIES UNLIMITED	1	250.00	4	2,500.00	-90%	0	0.00	
MANZANILLA	2	200.00	0	0.00		0	0.00	
OMEGA	1	200.00	0	0.00		0	0.00	
GILLET	1	150.00	1	150.00	0%	0	0.00	
LAMPEIN	1	150.00	1	150.00	0%	0	0.00	
MISHMASH	1	150.00	0	0.00		0	0.00	
BIODERM	0	0.00	2	200.00	-100%	0	0.00	
CASINO	0	0.00	6	510.00	-100%	0	0.00	
CHIPS AHOY	0	0.00	35	2,035.00	-100%	0	0.00	
CHUPA CHUPS	0	0.00	12	1,020.00	-100%	0	0.00	
CLOUD 9	0	0.00	7	350.00	-100%	0	0.00	
E-VIPO	0	0.00	44	2,200.00	-100%	0	0.00	
EFFICASCENT	0	0.00	4	500.00	-100%	0	0.00	
FERRERO ROCHER	0	0.00	4	1,800.00	-100%	0	0.00	
FIBISCO	0	0.00	3	300.00	-100%	0	0.00	
FIT BAR	0	0.00	1	100.00	-100%	0	0.00	
GO TRAVEL	0	0.00	0	0.00		0	0.00	
GOYA	0	0.00	1	100.00	-100%	0	0.00	
GREEN CROSS	0	0.00	17	1,500.00	-100%	0	0.00	
GROWERS	0	0.00	16	1,760.00	-100%	0	0.00	
KETTLE KORN	0	0.00	2	200.00	-100%	0	0.00	
KINDER BUENO	0	0.00	3	360.00	-100%	0	0.00	
LOCAL HEADWRAP	0	0.00	1	400.00	-100%	0	0.00	
LOQI	0	0.00	5	2,800.00	-100%	0	0.00	
MILKY WAY	0	0.00	5	1,860.00	-100%	0	0.00	
MONIEGOLD BANGKOK	0	0.00	1	150.00	-100%	0	0.00	
PERRIER WATER	0	0.00	9	1,350.00	-100%	0	0.00	

RunDate: 03/03/2025

RunTime 11:09 am

# REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

Page 122 of 171

FOOD, CONVENIENCE & GIFTING

## SALES REPORT - Comparative by Brand per Store

WH SMITH NAIA T3 BUS GATE

Period: 02/01/2025-02/28/2025

BRAND	Current Sales 02/01/2025-02/28/2025		Last Year 02/01/2024-02/28/2024		Inc/Dec%	2019 02/01/2019-02/28/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
REXONA	0	0.00	2	600.00	-100%	0	0.00	
RUFFLES	0	0.00	8	1,500.00	-100%	0	0.00	
SKROSS	0	0.00	0	0.00		0	0.00	
STREPSILS	0	0.00	23	4,140.00	-100%	0	0.00	
TIFFANY	0	0.00	12	1,060.00	-100%	0	0.00	
VICTORIA'S SECRET	0	0.00	0	0.00		0	0.00	
YANYAN	0	0.00	12	1,440.00	-100%	0	0.00	
1-OUTRIGHT Total:	8,163	848,035.14	5,202	531,241.07	59%	0	0.00	
2-CONSIGNE								
BLEEVES	2	2,400.00	1	1,200.00	100%	0	0.00	
ABE KENI	0	0.00	5	1,160.00	-100%	0	0.00	
ADG	0	0.00	81	17,820.00	-100%	0	0.00	
BAHAGHARI	0	0.00	6	720.00	-100%	0	0.00	
BONG BONG'S CONSIGN	0	0.00	6	940.00	-100%	0	0.00	
CHOWEE	0	0.00	13	2,275.00	-100%	0	0.00	
DAVAO SWEET	0	0.00	7	1,260.00	-100%	0	0.00	
EDNA'S	0	0.00	9	1,575.00	-100%	0	0.00	
EMY'S-C	0	0.00	3	420.00	-100%	0	0.00	
LCTI	0	0.00	63	10,640.00	-100%	0	0.00	
LOLA NUTTYS	0	0.00	17	4,550.00	-100%	0	0.00	
PRAIA PILIPINAS	0	0.00	1	1,000.00	-100%	0	0.00	
RICAH	0	0.00	1	310.00	-100%	0	0.00	
RUBY	0	0.00	2	300.00	-100%	0	0.00	
SHIRO'S	0	0.00	1	200.00	-100%	0	0.00	
THE RAINS	0	0.00	1	280.00	-100%	0	0.00	
ZUMIGUI-C	0	0.00	3	660.00	-100%	0	0.00	
2-CONSIGNE Total:	2	2,400.00	220	45,310.00	-94%	0	0.00	
TOTALS:	8,165	850,435.14	5,422	576,551.07	47%	0	0.00	

RunDate: 03/03/2025

RunTime 11:09 am

# REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

Page 123 of 171

FOOD, CONVENIENCE & GIFTING

## SALES REPORT - Comparative by Brand per Store

WH SMITH T3 INTL (S12)

Period: 02/01/2025-02/28/2025

BRAND	Current Sales 02/01/2025-02/28/2025		Last Year 02/01/2024-02/28/2024		Inc/Dec%	2019 02/01/2019-02/28/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
<b>1-OUTRIGHT</b>								
GOLDILOCKS OUTRIGHT	9,766	1,394,860.00	11,052	1,313,180.00	6%	0	0.00	
TRAVEL BLUE	571	791,188.00	579	758,910.00	4%	104	133,399.00	493%
PREMIER	3,121	275,485.71	2,430	194,091.43	41%	0	0.00	
EVIAN	918	228,150.00	716	174,900.00	30%	634	75,700.00	201%
SKETCHBOOKS	182	226,680.00	0	0.00		140	140,395.00	61%
RED RIBBON	2,060	179,810.00	0	0.00		0	0.00	
HAPPY HEARTS-O	160	78,196.00	0	0.00		0	0.00	
FLAMINGO	290	75,000.00	115	32,600.00	130%	0	0.00	
HARIBO	468	70,200.00	110	16,500.00	325%	0	0.00	
LEXINGHAM	47	65,790.00	49	54,140.00	21%	0	0.00	
MARS	494	65,520.00	313	55,360.00	18%	220	30,150.00	117%
MENTOS	476	53,450.00	392	39,200.00	36%	0	0.00	
COCA COLA	451	50,600.00	476	56,950.00	-11%	69	5,155.00	881%
FRITO LAY	380	48,484.00	210	41,510.00	16%	355	29,030.00	67%
POCARI	308	46,200.00	337	40,440.00	14%	157	13,345.00	246%
CANDY CORNER	181	43,380.00	351	81,650.00	-46%	0	0.00	
JACK & JILL	387	38,700.00	288	25,760.00	50%	0	0.00	
CADBURY	130	31,158.00	167	25,710.00	21%	349	80,090.00	-61%
SMART C	306	30,600.00	278	27,800.00	10%	0	0.00	
SAN MIGUEL	245	29,400.00	517	51,700.00	-43%	160	16,000.00	83%
GATORADE	282	28,200.00	462	46,200.00	-38%	199	13,734.00	105%
SANICARE	292	27,355.00	288	27,240.00	0%	58	5,600.00	388%
VOLVIC	176	26,400.00	168	20,160.00	30%	120	12,000.00	120%
NESTLE	218	25,930.00	9	2,640.00	882%	7	2,000.00	1196%
COOL & CLEAN	251	25,100.00	139	13,900.00	80%	0	0.00	
LEMON DOU	160	24,000.00	77	11,550.00	107%	0	0.00	
MICHELLE'S OUTRIGHT	111	23,990.00	143	29,200.00	-17%	0	0.00	
LOCAL SCARF	52	23,800.00	0	0.00		31	12,684.00	87%
GROOVY	126	21,770.00	101	24,320.00	-10%	389	53,420.00	-59%
HERSHEY'S	127	21,490.00	139	29,605.00	-27%	94	26,945.00	-20%
STARBUCKS	82	20,500.00	0	0.00		9	1,485.00	1280%
RICOLA	121	18,150.00	0	0.00		0	0.00	
KATINKO	80	17,030.00	127	24,230.00	-29%	0	0.00	
TOBLERONE	78	16,950.00	158	21,140.00	-19%	178	43,580.00	-61%

RunDate: 03/03/2025

RunTime 11:09 am

# REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

Page 124 of 171

FOOD, CONVENIENCE & GIFTING

## SALES REPORT - Comparative by Brand per Store

WH SMITH T3 INTL (S12)

Period: 02/01/2025-02/28/2025

BRAND	Current Sales 02/01/2025-02/28/2025		Last Year 02/01/2024-02/28/2024		Inc/Dec%	2019 02/01/2019-02/28/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
<b>1-OUTRIGHT</b>								
GIFT BUSINESS	67	16,890.00	7	2,148.00	686%	72	12,285.00	37%
MOGU MOGU	159	15,900.00	85	8,500.00	87%	0	0.00	
TROLI	73	15,400.00	193	28,540.00	-46%	165	28,970.00	-46%
CHEETOS	47	14,950.00	98	28,920.00	-48%	105	18,260.00	-18%
REDBULL	92	14,720.00	87	13,920.00	5%	0	0.00	
PRINGLES	58	14,500.00	131	32,750.00	-55%	86	17,200.00	-15%
FRUITELLA	124	12,400.00	118	9,440.00	31%	0	0.00	
TIC TAC	190	11,400.00	265	15,900.00	-28%	56	4,060.00	180%
KINDER BUENO	90	10,800.00	74	8,880.00	21%	27	2,700.00	300%
HAPPY	107	10,700.00	0	0.00		0	0.00	
POCKY	102	10,000.00	24	2,620.00	281%	0	0.00	
DINGDONG	176	8,800.00	108	5,400.00	62%	0	0.00	
INDOPLAS	175	8,750.00	0	0.00		0	0.00	
OISHI	104	8,640.00	202	16,560.00	-47%	0	0.00	
SONY	8	8,600.00	4	3,100.00	177%	0	0.00	
TY	17	8,415.00	10	4,950.00	70%	13	3,246.75	159%
DOUBLEMINT	274	8,220.00	638	19,140.00	-57%	0	0.00	
CHIPS AHOY	73	6,735.00	0	0.00		22	1,705.00	295%
SKITTLES	66	6,500.00	55	5,500.00	18%	8	800.00	712%
CABEAU	2	6,400.00	1	1,495.00	328%	90	238,075.00	-97%
ICE BREAKER	32	6,400.00	21	4,200.00	52%	28	5,750.00	11%
ROYAL	60	6,000.00	62	6,200.00	-3%	43	3,225.00	86%
SABROSO	4	6,000.00	0	0.00		0	0.00	
SPRITE	54	5,400.00	63	6,300.00	-14%	66	4,950.00	9%
VITA COCO	54	5,400.00	6	600.00	800%	16	1,200.00	350%
WHITEFLOWER	28	5,400.00	0	0.00		0	0.00	
NUTELLA	15	5,250.00	0	0.00		0	0.00	
SISTER	50	5,000.00	105	10,500.00	-52%	0	0.00	
RUFFLES	15	4,760.00	65	19,500.00	-75%	37	8,140.00	-41%
ZAINI	18	4,250.00	0	0.00		3	960.00	342%
FERRERO ROCHER	14	4,200.00	35	17,300.00	-75%	98	58,670.00	-92%
LOACKER	19	4,180.00	12	2,640.00	58%	70	7,552.50	-44%
C&H	13	3,550.00	13	2,600.00	36%	26	4,980.00	-28%
KINDER JOY	25	2,500.00	28	2,800.00	-10%	126	10,080.00	-75%

RunDate: 03/03/2025

RunTime 11:09 am

# REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

Page 125 of 171

FOOD, CONVENIENCE & GIFTING

## SALES REPORT - Comparative by Brand per Store

WH SMITH T3 INTL (S12)

Period: 02/01/2025-02/28/2025

BRAND	Current Sales 02/01/2025-02/28/2025		Last Year 02/01/2024-02/28/2024		Inc/Dec%	2019 02/01/2019-02/28/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
<b>1-OUTRIGHT</b>								
BEACH HUT	2	2,400.00	15	14,350.00	-83%	0	0.00	
HAITAI	33	1,908.00	0	0.00		0	0.00	
LOTTE	12	1,800.00	0	0.00		0	0.00	
GOYA	16	1,600.00	35	3,500.00	-54%	0	0.00	
SMARTFOOD	5	1,250.00	13	3,250.00	-61%	0	0.00	
GENERIC MERCHANDISE	4	1,200.00	0	0.00		0	0.00	
OFF	4	1,200.00	5	1,500.00	-20%	9	1,580.00	-24%
MONDE	22	1,100.00	0	0.00		0	0.00	
CALBEE	9	990.00	21	2,310.00	-57%	0	0.00	
MILLENNIUM	19	930.00	0	0.00		0	0.00	
JBL	1	900.00	0	0.00		0	0.00	
NONGSHIM	4	875.00	0	0.00		0	0.00	
M.Y. SAN	14	840.00	0	0.00		0	0.00	
MERBA	10	840.00	15	3,750.00	-77%	3	750.00	12%
LOCAL HEADWRAP	2	800.00	0	0.00		2	800.00	0%
ANOMEO	2	700.00	0	0.00		0	0.00	
EFFICASCENT	4	600.00	35	4,500.00	-86%	0	0.00	
FOX'S	4	600.00	0	0.00		0	0.00	
MANTYX	3	600.00	0	0.00		14	3,790.00	-84%
OMEGA	3	600.00	16	3,200.00	-81%	0	0.00	
KISSNY	1	500.00	0	0.00		0	0.00	
METHYL	4	480.00	2	240.00	100%	0	0.00	
CHUPA CHUPS	4	400.00	52	4,400.00	-90%	0	0.00	
7D	0	0.00	0	0.00		54	13,460.00	-100%
ABSOLUT	0	0.00	0	0.00		1	1,500.00	-100%
ANTHILL	0	0.00	2	2,400.00	-100%	0	0.00	
ARNOTTS	0	0.00	0	0.00		13	4,550.00	-100%
ASTRING-O-SOL	0	0.00	0	0.00		4	400.00	-100%
B & D	0	0.00	2	1,610.00	-100%	1	1,127.00	-100%
BACARDI	0	0.00	0	0.00		2	1,500.00	-100%
BADOIT	0	0.00	0	0.00		43	4,300.00	-100%
BANANA BOAT	0	0.00	0	0.00		3	1,305.00	-100%
BAND-AID	0	0.00	0	0.00		4	520.00	-100%
BATH & BODY WORKS	0	0.00	0	0.00		0	0.00	

RunDate: 03/03/2025

RunTime 11:09 am

# REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

Page 126 of 171

FOOD, CONVENIENCE & GIFTING

## SALES REPORT - Comparative by Brand per Store

WH SMITH T3 INTL (S12)

Period: 02/01/2025-02/28/2025

BRAND	Current Sales 02/01/2025-02/28/2025		Last Year 02/01/2024-02/28/2024		Inc/Dec%	2019 02/01/2019-02/28/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
<b>1-OUTRIGHT</b>								
BAYONGCIAGA	0	0.00	1	1,495.00	-100%	0	0.00	
BE RELAX	0	0.00	1	2,500.00	-100%	17	54,500.00	-100%
BELKIN	0	0.00	0	0.00		0	0.00	
BELVITA	0	0.00	0	0.00		20	1,200.00	-100%
BENETTON	0	0.00	0	0.00		0	0.00	
BIODERM	0	0.00	17	1,700.00	-100%	0	0.00	
BIOGENIC	0	0.00	0	0.00		17	1,190.00	-100%
BOY BAWANG OUTRIGHT	0	0.00	4	200.00	-100%	0	0.00	
BROWNIES UNLIMITED	0	0.00	53	19,250.00	-100%	0	0.00	
BUNDLE PROMO	8	0.00	0	0.00		0	0.00	
CAPTAIN MORGAN	0	0.00	0	0.00		5	4,000.00	-100%
CAREFREE	0	0.00	0	0.00		3	195.00	-100%
CASINO	0	0.00	37	2,860.00	-100%	0	0.00	
CELLULAR	0	0.00	0	0.00		0	0.00	
CHEF TONY	0	0.00	0	0.00		26	2,580.00	-100%
CHIVAS REGAL	0	0.00	0	0.00		23	6,900.00	-100%
CLOUD 9	0	0.00	48	2,400.00	-100%	0	0.00	
COLGATE	0	0.00	0	0.00		9	900.00	-100%
COMBOS	0	0.00	0	0.00		5	430.00	-100%
COWHEAD	0	0.00	0	0.00		51	3,562.86	-100%
DEL MONTE	0	0.00	0	0.00		81	5,572.00	-100%
DELFI	0	0.00	6	600.00	-100%	0	0.00	
DESTINATION TRAVEL	0	0.00	0	0.00		24	29,000.00	-100%
DON PAPA	0	0.00	0	0.00		3	8,700.00	-100%
DORITOS	0	0.00	0	0.00		5	1,250.00	-100%
DUREX	0	0.00	0	0.00		9	2,250.00	-100%
E-VIPO	0	0.00	42	2,100.00	-100%	0	0.00	
EL HOMBRE	0	0.00	0	0.00		3	410.00	-100%
ENERGIZER	0	0.00	0	0.00		4	1,920.00	-100%
EVAN WILLIAMS	0	0.00	0	0.00		34	6,800.00	-100%
EXTRA	0	0.00	0	0.00		45	6,075.00	-100%
FIBISCO	0	0.00	36	3,600.00	-100%	0	0.00	
FILIPINIANA-O	0	0.00	5	1,990.00	-100%	0	0.00	
FISHERMAN'S FRIEND	0	0.00	147	17,640.00	-100%	35	4,200.00	-100%

RunDate: 03/03/2025

RunTime 11:09 am

# REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

Page 127 of 171

FOOD, CONVENIENCE & GIFTING

## SALES REPORT - Comparative by Brand per Store

WH SMITH T3 INTL (S12)

Period: 02/01/2025-02/28/2025

BRAND	Current Sales 02/01/2025-02/28/2025		Last Year 02/01/2024-02/28/2024		Inc/Dec%	2019 02/01/2019-02/28/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
<b>1-OUTRIGHT</b>								
FIT BAR	0	0.00	7	700.00	-100%	0	0.00	
FUMA	0	0.00	0	0.00		45	8,985.00	-100%
FUNDADOR	0	0.00	0	0.00		11	9,200.00	-100%
GENERIC	0	0.00	1	0.00		0	0.00	
GILLET	0	0.00	1	150.00	-100%	0	0.00	
GO TRAVEL	0	0.00	0	0.00		0	0.00	
GREEN CROSS	0	0.00	162	12,700.00	-100%	8	525.00	-100%
GROWERS	0	0.00	53	8,800.00	-100%	39	5,371.50	-100%
INNERGIE	0	0.00	0	0.00		0	0.00	
J&B	0	0.00	0	0.00		3	2,190.00	-100%
JINRO	0	0.00	50	10,000.00	-100%	13	2,600.00	-100%
JOHNNIE WALKER	0	0.00	0	0.00		10	24,300.00	-100%
JOSE CUERVO	0	0.00	0	0.00		5	2,800.00	-100%
JUICY FRUIT	0	0.00	0	0.00		44	1,130.00	-100%
KEEL TOYS	0	0.00	0	0.00		12	12,800.00	-100%
KETTLE KORN	0	0.00	33	3,300.00	-100%	0	0.00	
LA2PU	0	0.00	0	0.00		12	1,200.00	-100%
LAMPEIN	0	0.00	6	900.00	-100%	0	0.00	
LERRE	0	0.00	0	0.00		7	700.00	-100%
LIFETRONS	0	0.00	1	3,000.00	-100%	0	0.00	
LIPTON	0	0.00	0	0.00		199	13,930.00	-100%
MANILLE LIQUER	0	0.00	0	0.00		2	275.00	-100%
MANZANILLA	0	0.00	8	800.00	-100%	0	0.00	
MARLBORO	0	0.00	0	0.00		194	38,800.00	-100%
MILKY WAY	0	0.00	0	0.00		5,640	5.00	-100%
MINUTE MAID	0	0.00	0	0.00		78	4,680.00	-100%
MISHMASH	0	0.00	1	750.00	-100%	0	0.00	
MONIEGOLD BANGKOK	0	0.00	1	150.00	-100%	0	0.00	
MUNCHIES	0	0.00	0	0.00		6	1,800.00	-100%
NAPOLEON	0	0.00	0	0.00		5	750.00	-100%
NERDS	0	0.00	0	0.00		2	325.00	-100%
NISSIN	0	0.00	5	182.00	-100%	0	0.00	
NIVEA	0	0.00	1	100.00	-100%	12	5,115.00	-100%
NOKIA	0	0.00	0	0.00		0	0.00	

RunDate: 03/03/2025

RunTime 11:09 am

# REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

Page 128 of 171

FOOD, CONVENIENCE & GIFTING

## SALES REPORT - Comparative by Brand per Store

WH SMITH T3 INTL (S12)

Period: 02/01/2025-02/28/2025

BRAND	Current Sales 02/01/2025-02/28/2025		Last Year 02/01/2024-02/28/2024		Inc/Dec%	2019 02/01/2019-02/28/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
<b>1-OUTRIGHT</b>								
OGON	0	0.00	1	2,800.00	-100%	0	0.00	
OKAMOTO	0	0.00	0	0.00		1	350.00	-100%
OREO	0	0.00	0	0.00		82	7,810.00	-100%
PALAWAN RUM	0	0.00	0	0.00		2	300.00	-100%
PANDA	0	0.00	0	0.00		11	275.00	-100%
PERRIER WATER	0	0.00	42	8,400.00	-100%	0	0.00	
PH CARE	0	0.00	0	0.00		6	600.00	-100%
PHIL DRIED MANGO	0	0.00	0	0.00		5	1,500.00	-100%
PHILUSA	0	0.00	0	0.00		0	0.00	
PIKNIK	0	0.00	0	0.00		25	3,707.14	-100%
POKKA	0	0.00	0	0.00		30	2,100.00	-100%
QUAKER	0	0.00	0	0.00		67	6,500.00	-100%
REXONA	0	0.00	16	4,800.00	-100%	0	0.00	
RICOA	0	0.00	0	0.00		5	500.00	-100%
SALONPAS	0	0.00	0	0.00		2	490.00	-100%
SAMSUNG	0	0.00	0	0.00		0	0.00	
SBS	0	0.00	0	0.00		1	4,500.00	-100%
SELECTA	0	0.00	0	0.00		106	6,400.00	-100%
SKINNY COW	0	0.00	0	0.00		0	0.00	
SKROSS	0	0.00	0	0.00		1	2,200.00	-100%
STREPSILS	0	0.00	92	16,560.00	-100%	32	4,800.00	-100%
SUGUS	0	0.00	0	0.00		42	1,050.00	-100%
THE KASE	0	0.00	0	0.00		0	0.00	
TIFFANY	0	0.00	65	3,044.00	-100%	0	0.00	
TONG GARDEN	0	0.00	0	0.00		5	2,150.00	-100%
TOSKA	0	0.00	0	0.00		1	150.00	-100%
VERY OLD CAPTAIN	0	0.00	0	0.00		1	950.00	-100%
VICKS	0	0.00	92	19,700.00	-100%	14	1,520.00	-100%
VICTORIA'S SECRET	0	0.00	1	590.00	-100%	0	0.00	
VIGAN BASI	0	0.00	0	0.00		1	125.00	-100%
VOORTMAN	0	0.00	0	0.00		2	600.00	-100%
WHISPER	0	0.00	0	0.00		6	600.00	-100%
WHSMITH BAGS	6,876	0.00	2,188	1,500.00	-100%	2	1,540.00	-100%
WILKINS	0	0.00	0	0.00		1,043	31,290.00	-100%

RunDate: 03/03/2025

RunTime 11:09 am



# REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

Page 129 of 171

FOOD, CONVENIENCE & GIFTING

## SALES REPORT - Comparative by Brand per Store

WH SMITH T3 INTL (S12)

Period: 02/01/2025-02/28/2025

BRAND	Current Sales 02/01/2025-02/28/2025		Last Year 02/01/2024-02/28/2024		Inc/Dec%	2019 02/01/2019-02/28/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
YANYAN	0	0.00	15	1,800.00	-100%	16	1,600.00	-100%
1-OUTRIGHT Total:	32,568	4,453,639.71	26,153	3,723,060.43	19%	12,858	1,525,826.75	191%
2-CONSIGNE								
MUHLACH	1,383	692,700.00	988	456,200.00	51%	0	0.00	
ISLAND SOUVENIRS	617	197,270.00	1,282	430,344.25	-54%	0	0.00	
FILIPINIANA	180	46,690.00	654	173,300.00	-73%	162	34,747.00	34%
CHOWEE	69	13,800.00	20	3,500.00	294%	0	0.00	
ZUMIGUI-C	38	10,750.00	20	7,000.00	53%	0	0.00	
HEYS	3	8,600.00	0	0.00		0	0.00	
BLEEVES	7	8,400.00	36	43,200.00	-80%	68	57,800.00	-85%
LOLA NUTTYS	2	1,470.00	96	24,760.00	-94%	0	0.00	
EMY'S-C	3	780.00	130	22,830.00	-96%	12	1,780.00	-56%
CACAO	1	360.00	0	0.00		0	0.00	
MARKYS	1	270.00	0	0.00		0	0.00	
7D PASPACK	0	0.00	27	45,550.00	-100%	0	0.00	
7D CONSIGN	0	0.00	125	31,850.00	-100%	6	840.00	-100%
ABE KENI	0	0.00	77	17,610.00	-100%	0	0.00	
ADG	0	0.00	211	51,905.00	-100%	0	0.00	
ALPHA STREAM	0	0.00	0	0.00		21	4,995.00	-100%
ANKER	0	0.00	0	0.00		7	17,385.00	-100%
APCEI	0	0.00	0	0.00		9	4,330.00	-100%
BAHAGHARI	0	0.00	158	27,160.00	-100%	0	0.00	
BONG BONG'S CONSIGN	0	0.00	89	15,845.00	-100%	0	0.00	
CARL'S-C	0	0.00	0	0.00		0	0.00	
CEBU DRIED	0	0.00	7	980.00	-100%	73	11,080.00	-100%
CEBU DRIED MANGOES	0	0.00	14	6,360.00	-100%	61	11,040.00	-100%
CEBU LUCKY	0	0.00	84	19,520.00	-100%	0	0.00	
CHOCOVRON	0	0.00	10	1,400.00	-100%	10	2,500.00	-100%
DAVAO SWEET	0	0.00	1	180.00	-100%	0	0.00	
DELFAS	0	0.00	1	500.00	-100%	0	0.00	
DILIS	0	0.00	10	1,200.00	-100%	0	0.00	
EDNA'S	0	0.00	3	240.00	-100%	0	0.00	
EMY'S	0	0.00	0	0.00		23	3,450.00	-100%
ES	0	0.00	53	15,195.00	-100%	0	0.00	

RunDate: 03/03/2025

RunTime 11:09 am

# REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

Page 130 of 171

FOOD, CONVENIENCE & GIFTING

## SALES REPORT - Comparative by Brand per Store

WH SMITH T3 INTL (S12)

Period: 02/01/2025-02/28/2025

BRAND	Current Sales 02/01/2025-02/28/2025		Last Year 02/01/2024-02/28/2024		Inc/Dec%	2019 02/01/2019-02/28/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
<b>2-CONSIGNE</b>								
FUMA	0	0.00	0	0.00		358	121,310.00	-100%
GOLDILOCKS CONSIGN	0	0.00	0	0.00		14	3,210.00	-100%
G'S DELIGHT	0	0.00	19	3,800.00	-100%	0	0.00	
HEALTHY PINOY	0	0.00	0	0.00		4	400.00	-100%
HEALTHY TROPICS	0	0.00	0	0.00		4	795.00	-100%
HOCO	0	0.00	0	0.00		0	0.00	
ILOCOS CHICHACORN	0	0.00	0	0.00		1	200.00	-100%
JOANNA	0	0.00	74	16,640.00	-100%	36	5,970.00	-100%
JOVYS	0	0.00	50	7,260.00	-100%	0	0.00	
KAT-LEINE'S	0	0.00	0	0.00		0	0.00	
LA2PU	0	0.00	10	2,400.00	-100%	24	3,025.00	-100%
LAMY	0	0.00	0	0.00		1	995.00	-100%
LCTI	0	0.00	140	28,575.00	-100%	0	0.00	
MARISSA	0	0.00	50	7,200.00	-100%	0	0.00	
MICHELLE	0	0.00	0	0.00		408	72,085.00	-100%
MIRO	0	0.00	0	0.00		5	2,249.75	-100%
MOMILO MIO	0	0.00	0	0.00		10	2,380.00	-100%
MONIEGOLD	0	0.00	0	0.00		4	420.00	-100%
OH NUTS	0	0.00	5	3,000.00	-100%	0	0.00	
PHIL BRAND CONSIGN	0	0.00	6	1,380.00	-100%	0	0.00	
PHIL. BRAND DRIED MANGOES	0	0.00	0	0.00		87	18,720.00	-100%
PRAIA PILIPINAS	0	0.00	0	0.00		78	7,560.00	-100%
REMAX	0	0.00	0	0.00		0	0.00	
RICAH	0	0.00	1	310.00	-100%	0	0.00	
SD	0	0.00	6	1,095.00	-100%	0	0.00	
TRAPPIST	0	0.00	0	0.00		1	270.00	-100%
WANDERSKYE	0	0.00	2	790.00	-100%	0	0.00	
2-CONSIGNE Total:	2,304	981,090.00	4,459	1,469,079.25	-33%	1,487	389,536.75	151%
TOTALS:	34,872	5,434,729.71	30,612	5,192,139.68	4%	14,345	1,915,363.50	183%

RunDate: 03/03/2025

RunTime 11:09 am

# REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

Page 131 of 171

FOOD, CONVENIENCE & GIFTING

## SALES REPORT - Comparative by Brand per Store

WH SMITH T4 -AM

Period: 02/01/2025-02/28/2025

BRAND	Current Sales 02/01/2025-02/28/2025		Last Year 02/01/2024-02/28/2024		Inc/Dec%	2019 02/01/2019-02/28/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
<b>1-OUTRIGHT</b>								
7D	0	0.00	0	0.00		39	14,820.00	-100%
7UP	0	0.00	0	0.00		166	11,620.00	-100%
ABSOLUT	0	0.00	0	0.00		4	7,900.00	-100%
ALFONSO	0	0.00	3	2,200.00	-100%	3	2,170.00	-100%
ALL CHOCOLATES FUNSIZE	0	0.00	0	0.00		69	134,550.00	-100%
AQUAFINA	0	0.00	0	0.00		663	19,890.00	-100%
ARNOTT'S	0	0.00	0	0.00		16	5,250.00	-100%
BACARDI	0	0.00	0	0.00		13	9,875.00	-100%
BADOIT	0	0.00	0	0.00		48	4,560.00	-100%
BAILEYS	0	0.00	1	1,400.00	-100%	6	7,200.00	-100%
BEACH HUT	0	0.00	17	15,000.00	-100%	0	0.00	
BELVITA	0	0.00	0	0.00		77	4,620.00	-100%
BOMBAY	0	0.00	0	0.00		4	4,600.00	-100%
BROWNIES UNLIMITED	0	0.00	8	3,500.00	-100%	0	0.00	
C&H	0	0.00	10	2,150.00	-100%	14	2,800.00	-100%
CADBURY	0	0.00	141	14,400.00	-100%	306	43,855.00	-100%
CANDY CORNER	0	0.00	115	23,700.00	-100%	0	0.00	
CAPTAIN MORGAN	0	0.00	0	0.00		4	3,200.00	-100%
CAREFREE	0	0.00	0	0.00		2	130.00	-100%
CARLOS I	0	0.00	0	0.00		1	1,450.00	-100%
CASINO	0	0.00	4	325.00	-100%	0	0.00	
CHEETOS	0	0.00	41	12,300.00	-100%	77	19,250.00	-100%
CHEF TONY	0	0.00	0	0.00		16	3,200.00	-100%
CHIPS AHOY	0	0.00	0	0.00		94	11,280.00	-100%
CHIVAS REGAL	0	0.00	1	3,000.00	-100%	4	12,000.00	-100%
CHUPA CHUPS	0	0.00	3	300.00	-100%	0	0.00	
COCA COLA	0	0.00	197	23,450.00	-100%	0	0.00	
COMBOS	0	0.00	0	0.00		14	3,500.00	-100%
CROCO	0	0.00	6	900.00	-100%	0	0.00	
DEL MONTE	0	0.00	0	0.00		260	18,200.00	-100%
DELFI	0	0.00	1	100.00	-100%	0	0.00	
DON PAPA	0	0.00	0	0.00		4	11,600.00	-100%
DORITOS	0	0.00	0	0.00		50	12,500.00	-100%
DOUBLEMINT	0	0.00	106	3,180.00	-100%	0	0.00	

RunDate: 03/03/2025

RunTime 11:09 am

# REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

Page 132 of 171

FOOD, CONVENIENCE & GIFTING

## SALES REPORT - Comparative by Brand per Store

WH SMITH T4 -AM

Period: 02/01/2025-02/28/2025

BRAND	Current Sales 02/01/2025-02/28/2025		Last Year 02/01/2024-02/28/2024		Inc/Dec%	2019 02/01/2019-02/28/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
<b>1-OUTRIGHT</b>								
E-VIPO	0	0.00	14	700.00	-100%	0	0.00	
ECO BAG	0	0.00	4	1,000.00	-100%	0	0.00	
EMY'S	0	0.00	0	0.00		4	1,320.00	-100%
EVIAN	0	0.00	452	84,900.00	-100%	1,969	212,080.00	-100%
FERRERO ROCHER	0	0.00	15	3,700.00	-100%	39	33,800.00	-100%
FIBISCO	0	0.00	4	300.00	-100%	0	0.00	
FISHERMAN'S FRIEND	0	0.00	36	4,320.00	-100%	61	7,320.00	-100%
FITFLOP	0	0.00	0	0.00		0	0.00	
FRITO LAY	0	0.00	91	16,410.00	-100%	159	35,820.00	-100%
FRUITELLA	0	0.00	22	1,760.00	-100%	0	0.00	
FUNDADOR	0	0.00	0	0.00		13	10,200.00	-100%
GATORADE	0	0.00	187	18,700.00	-100%	421	29,470.00	-100%
GIFT BUSINESS	0	0.00	11	1,800.00	-100%	0	0.00	
GILLET	0	0.00	2	300.00	-100%	0	0.00	
GOLDILOCKS OUTRIGHT	0	0.00	529	62,727.50	-100%	0	0.00	
GOYA	0	0.00	7	700.00	-100%	0	0.00	
GRANNY GOOSE	0	0.00	26	2,320.00	-100%	0	0.00	
GREEN CROSS	0	0.00	8	450.00	-100%	11	680.00	-100%
GREY GOOSE	0	0.00	0	0.00		7	21,000.00	-100%
GROWERS	0	0.00	31	3,100.00	-100%	0	0.00	
HARIBO	0	0.00	14	2,100.00	-100%	0	0.00	
HENNESSY	0	0.00	0	0.00		1	3,500.00	-100%
HERSHEY'S	0	0.00	28	7,040.00	-100%	137	69,485.00	-100%
ICE BREAKER	0	0.00	21	4,200.00	-100%	47	9,400.00	-100%
JACK & JILL	0	0.00	63	5,440.00	-100%	0	0.00	
JACK DANIELS	0	0.00	0	0.00		2	4,800.00	-100%
JOHNNIE WALKER	0	0.00	2	6,200.00	-100%	21	39,000.00	-100%
JOSE CUERVO	0	0.00	3	6,000.00	-100%	3	6,000.00	-100%
KATINKO	0	0.00	15	2,750.00	-100%	0	0.00	
KETTLE KORN	0	0.00	4	400.00	-100%	0	0.00	
KINDER BUENO	0	0.00	28	3,360.00	-100%	86	8,600.00	-100%
KINDER JOY	0	0.00	17	1,700.00	-100%	308	30,400.00	-100%
KIRKLAND	0	0.00	0	0.00		7	12,600.00	-100%
KOOLFEVER	0	0.00	0	0.00		0	0.00	

RunDate: 03/03/2025

RunTime 11:09 am

# REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

Page 133 of 171

FOOD, CONVENIENCE & GIFTING

## SALES REPORT - Comparative by Brand per Store

WH SMITH T4 -AM

Period: 02/01/2025-02/28/2025

BRAND	Current Sales 02/01/2025-02/28/2025		Last Year 02/01/2024-02/28/2024		Inc/Dec%	2019 02/01/2019-02/28/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
<b>1-OUTRIGHT</b>								
LAMPEIN	0	0.00	2	300.00	-100%	0	0.00	
LEMON DOU	0	0.00	47	7,050.00	-100%	0	0.00	
LEXINGHAM	0	0.00	19	22,970.00	-100%	0	0.00	
LIPTON	0	0.00	0	0.00		316	22,120.00	-100%
LISTERINE	0	0.00	4	720.00	-100%	0	0.00	
LOACKER	0	0.00	34	7,260.00	-100%	50	10,800.00	-100%
LOTTE	0	0.00	1	400.00	-100%	7	3,675.00	-100%
MANZANILLA	0	0.00	1	100.00	-100%	0	0.00	
MARS	0	0.00	100	27,040.00	-100%	224	62,820.00	-100%
MARTINI	0	0.00	0	0.00		4	4,400.00	-100%
MEIJI MACADEMIA	0	0.00	0	0.00		22	5,500.00	-100%
MENTOS	0	0.00	104	10,400.00	-100%	0	0.00	
MERBA	0	0.00	22	5,500.00	-100%	63	15,750.00	-100%
MERCI	0	0.00	0	0.00		9	2,025.00	-100%
MICHELLES OUTRIGHT	0	0.00	1	300.00	-100%	0	0.00	
MONIE GOLD	0	0.00	4	600.00	-100%	0	0.00	
MONIEGOLD	0	0.00	5	750.00	-100%	0	0.00	
MOUNTAIN DEW	0	0.00	0	0.00		154	10,780.00	-100%
MUNCHIES	0	0.00	0	0.00		26	7,800.00	-100%
NESTLE	0	0.00	0	0.00		87	30,879.50	-100%
NISSIN	0	0.00	68	6,800.00	-100%	318	22,260.00	-100%
NIVEA	0	0.00	1	150.00	-100%	0	0.00	
NONGSHIM	0	0.00	46	9,875.00	-100%	0	0.00	
OFF	0	0.00	0	0.00		17	2,920.00	-100%
OISHI	0	0.00	47	3,760.00	-100%	0	0.00	
OREO	0	0.00	0	0.00		89	8,740.00	-100%
PAMPERS	0	0.00	1	150.00	-100%	0	0.00	
PANDA	0	0.00	0	0.00		2	50.00	-100%
PASALUBONG PACK	0	0.00	0	0.00		107	202,893.00	-100%
PEPSI	0	0.00	0	0.00		110	7,700.00	-100%
PIKNIK	0	0.00	0	0.00		18	4,400.00	-100%
PLANTERS	0	0.00	0	0.00		0	0.00	
POCARI	0	0.00	96	11,520.00	-100%	356	30,260.00	-100%
POCKY	0	0.00	24	2,400.00	-100%	0	0.00	

RunDate: 03/03/2025

RunTime 11:09 am

# REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

Page 134 of 171

FOOD, CONVENIENCE & GIFTING

## SALES REPORT - Comparative by Brand per Store

WH SMITH T4 -AM

Period: 02/01/2025-02/28/2025

BRAND	Current Sales 02/01/2025-02/28/2025		Last Year 02/01/2024-02/28/2024		Inc/Dec%	2019 02/01/2019-02/28/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
<b>1-OUTRIGHT</b>								
PREMIER	0	0.00	684	42,860.00	-100%	0	0.00	
PRINGLES	0	0.00	27	6,750.00	-100%	99	19,800.00	-100%
REXONA	0	0.00	3	900.00	-100%	0	0.00	
ROYAL	0	0.00	41	4,100.00	-100%	0	0.00	
ROYAL DANSK	0	0.00	0	0.00		9	1,440.00	-100%
RUFFLES	0	0.00	23	6,900.00	-100%	38	9,500.00	-100%
SAN MIGUEL	0	0.00	112	11,200.00	-100%	188	18,800.00	-100%
SANICARE	0	0.00	27	3,165.00	-100%	125	8,125.00	-100%
SISTER	0	0.00	6	600.00	-100%	0	0.00	
SKETCHBOOKS	0	0.00	0	0.00		1	1,800.00	-100%
SKITTLES	0	0.00	10	1,000.00	-100%	0	0.00	
SPRITE	0	0.00	51	5,100.00	-100%	0	0.00	
STARBUCKS	0	0.00	0	0.00		201	29,145.00	-100%
STREPSILS	0	0.00	31	4,650.00	-100%	56	8,400.00	-100%
TALUS	0	0.00	0	0.00		0	0.00	
TIC TAC	0	0.00	30	1,800.00	-100%	204	12,000.00	-100%
TIFFANY	0	0.00	46	2,064.00	-100%	0	0.00	
TOBLERONE	0	0.00	2	400.00	-100%	46	23,500.00	-100%
TRAVEL BLUE	0	0.00	87	84,455.00	-100%	0	0.00	
TROLLI	0	0.00	26	6,350.00	-100%	144	16,805.00	-100%
TWIX	0	0.00	2	140.00	-100%	0	0.00	
VICKS	0	0.00	3	520.00	-100%	2	320.00	-100%
VOORTMAN	0	0.00	0	0.00		13	3,900.00	-100%
WHISPER	0	0.00	0	0.00		11	1,100.00	-100%
WHSMITH	0	0.00	15	0.00		0	0.00	
WITORS PRALINE	0	0.00	0	0.00		5	2,125.00	-100%
WONKA	0	0.00	1	100.00	-100%	0	0.00	
YEALANDS	0	0.00	0	0.00		2	2,000.00	-100%
<b>1-OUTRIGHT Total:</b>	0	0.00	4,142	649,381.50	-100%	8,373	1,520,027.50	-100%
<b>2-CONSIGNE</b>								
7D CONSIGN	0	0.00	8	1,680.00	-100%	8	1,280.00	-100%
ADORA	0	0.00	2	400.00	-100%	0	0.00	
BATH & BODY WORKS	0	0.00	0	0.00		13	4,187.00	-100%
BONG BONG'S CONSIGN	0	0.00	0	0.00		23	3,640.00	-100%

RunDate: 03/03/2025

RunTime 11:09 am

# REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

Page 135 of 171

FOOD, CONVENIENCE & GIFTING

## SALES REPORT - Comparative by Brand per Store

WH SMITH T4 -AM

Period: 02/01/2025-02/28/2025

BRAND	Current Sales 02/01/2025-02/28/2025		Last Year 02/01/2024-02/28/2024		Inc/Dec%	2019 02/01/2019-02/28/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
<b>2-CONSIGNE</b>								
CARL'S CONSIGN	0	0.00	0	0.00		6	450.00	-100%
CARL'S-C	0	0.00	0	0.00		2	150.00	-100%
CEBU BRAND CONSIGN	0	0.00	12	1,595.00	-100%	0	0.00	
CEBU DRIED	0	0.00	0	0.00		1	240.00	-100%
CEBU DRIED MANGOES	0	0.00	1	120.00	-100%	54	8,760.00	-100%
CHOCOVRON	0	0.00	0	0.00		10	2,500.00	-100%
COZY TOPS	0	0.00	0	0.00		13	4,190.00	-100%
DON REVY	0	0.00	0	0.00		1	875.00	-100%
EMY'S-C	0	0.00	4	560.00	-100%	72	11,360.00	-100%
ENG SENG	0	0.00	0	0.00		2	300.00	-100%
FILIPINIANA	0	0.00	0	0.00		161	69,030.00	-100%
GOLDILOCKS CONSIGN	0	0.00	0	0.00		109	25,215.00	-100%
GREEN JAGZ HOUSE BRAND	0	0.00	0	0.00		21	2,495.00	-100%
GUIMARAS DRIED MANGOES	0	0.00	0	0.00		53	6,863.50	-100%
ILOCOS CHICHACORN CONSIGN	0	0.00	0	0.00		11	2,200.00	-100%
JOANNA	0	0.00	0	0.00		27	3,900.00	-100%
JOVYS	0	0.00	0	0.00		6	1,140.00	-100%
KRISPY KREME	0	0.00	1	0.00		0	0.00	
MAMA LUZ	0	0.00	0	0.00		15	3,610.00	-100%
MANGO-W	0	0.00	0	0.00		0	0.00	
MAX	0	0.00	0	0.00		1	299.00	-100%
MONIE GOLD	0	0.00	0	0.00		15	1,600.00	-100%
NITS	0	0.00	0	0.00		9	1,125.00	-100%
OAKLEY	0	0.00	0	0.00		0	0.00	
PHIL BRAND CONSIGN	0	0.00	15	2,020.00	-100%	0	0.00	
PHIL. BRAND DRIED MANGOES	0	0.00	0	0.00		21	4,620.00	-100%
QUICKMELT	0	0.00	0	0.00		23	800.00	-100%
SWEET VALLEY	0	0.00	0	0.00		5	600.00	-100%
SWEET VALLEY CONSIGN	0	0.00	0	0.00		5	400.00	-100%
TRAPPIST CONSIGN	0	0.00	0	0.00		8	2,320.00	-100%
WOW MANI CONSIGN	0	0.00	0	0.00		36	5,815.00	-100%
ZUMIGUI-C	0	0.00	5	1,360.00	-100%	0	0.00	
<b>2-CONSIGNE Total:</b>	<b>0</b>	<b>0.00</b>	<b>48</b>	<b>7,735.00</b>	<b>-100%</b>	<b>731</b>	<b>169,964.50</b>	<b>-100%</b>

RunDate: 03/03/2025

RunTime 11:09 am

## Page 136 of 171

## FOOD, CONVENIENCE & GIFTING

WH SMITH T4 -AM

BRAND	Current Sales 02/01/2025-02/28/2025		Last Year 02/01/2024-02/28/2024		Inc/Dec%	2019 02/01/2019-02/28/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
TOTALS:	0	0.00	4,190	657,116.50	-100%	9,104	1,689,992.00	-100%



## Page 137 of 171

## FRANCHISE STORES

**MINISO CEBU****MINISO CEBU**[illegible]

## Page 138 of 171

## FRANCHISE STORES

**MINISO DRIVE&DINE****MINISO DRIVE&DINE**

BRAND	Current Sales 02/01/2025-02/28/2025		Last Year 02/01/2024-02/28/2024		Inc/Dec%	2019 02/01/2019-02/28/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
MINISO	4,765	867,772.84	5,969	866,101.45	0%	0	0.00	
1-OUTRIGHT Total:	4,765	867,772.84	5,969	866,101.45	0%	0	0.00	
TOTALS:	4,765	867,772.84	5,969	866,101.45	0%	0	0.00	

## Page 139 of 171

## FRANCHISE STORES

### MINISO T3

### MINISO T3

BRAND	Current Sales 02/01/2025-02/28/2025		Last Year 02/01/2024-02/28/2024		Inc/Dec%	2019 02/01/2019-02/28/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
MINISO	2,595	488,675.13	5,315	1,362,609.53	-64%	0	0.00	
1-OUTRIGHT Total:	2,595	488,675.13	5,315	1,362,609.53	-64%	0	0.00	
TOTALS:	2,595	488,675.13	5,315	1,362,609.53	-64%	0	0.00	

RunTime 11:09 am

REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

OUTLETS

SALES REPORT - Comparative by Brand per Store

BORA ISLAND SOUVENIRS

Period: 02/01/2025-02/28/2025

BRAND	Current Sales 02/01/2025-02/28/2025		Last Year 02/01/2024-02/28/2024		Inc/Dec%	2019 02/01/2019-02/28/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
<b>1-OUTRIGHT</b>								
SEVEN-11	0	0.00	1	40,188.75	-100%	0	0.00	
1-OUTRIGHT Total:	0	0.00	1	40,188.75	-100%	0	0.00	
<b>2-CONSIGNE</b>								
ISLAND SOUVENIRS	28	1,935,521.35	27	1,464,287.25	32%	0	0.00	
2-CONSIGNE Total:	28	1,935,521.35	27	1,464,287.25	32%	0	0.00	
TOTALS:	28	1,935,521.35	28	1,504,476.00	28%	0	0.00	

# REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

Page 141 of 171

OUTLETS

## SALES REPORT - Comparative by Brand per Store

BORACAY

Period: 02/01/2025-02/28/2025

BRAND	Current Sales 02/01/2025-02/28/2025		Last Year 02/01/2024-02/28/2024		Inc/Dec%	2019 02/01/2019-02/28/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
<b>1-OUTRIGHT</b>								
NIKE	165	208,426.50	130	206,850.00	0%	158	234,010.00	-10%
ADIDAS	115	174,550.00	128	175,900.00	-0%	59	66,100.00	164%
VICTORIA'S SECRET	269	149,190.00	93	66,220.00	125%	0	0.00	
BATH & BODY WORKS	408	97,661.00	372	123,194.00	-20%	0	0.00	
SPEEDO	53	95,677.00	48	99,049.00	-3%	0	0.00	
DELSEY	6	64,748.00	0	0.00		0	0.00	
BEACH HUT	84	62,201.00	0	0.00		0	0.00	
CLINIQUE	23	58,800.00	0	0.00		0	0.00	
HAVAIANAS	37	32,562.80	65	72,685.00	-55%	0	0.00	
MINISO	75	26,005.20	0	0.00		0	0.00	
GIFT BUSINESS	223	21,950.00	75	19,048.00	15%	269	168,882.00	-87%
VERSACE	5	19,120.00	0	0.00		0	0.00	
TRIBU	23	18,647.00	0	0.00		0	0.00	
NESTI DANTE	66	10,469.00	0	0.00		0	0.00	
SEA TO SUMMIT-O	6	9,971.00	0	0.00		0	0.00	
CHAMPION	31	7,280.00	3	1,500.00	385%	0	0.00	
ADIDAS PH	10	6,337.00	3	2,160.00	193%	0	0.00	
LOCAL SCARF	20	6,112.00	3	2,680.00	128%	11	7,207.00	-15%
GROOVY	54	5,940.00	34	4,420.00	34%	115	22,340.00	-73%
CALVIN KLEIN	1	5,600.00	0	0.00		0	0.00	
DAVID BECKHAM	3	5,520.00	0	0.00		0	0.00	
FLAMINGO	57	5,200.00	126	11,200.00	-53%	0	0.00	
JOCKEY	6	3,124.00	0	0.00		0	0.00	
NAUTICA	1	2,800.00	0	0.00		0	0.00	
OAKLEY	1	2,695.00	1	2,399.00	12%	154	260,930.00	-98%
CHLOE	3	2,200.00	0	0.00		0	0.00	
PROMOTION CODE	38	1,950.00	53	-1,632.00	-219%	0	0.00	
SKECHERS	1	1,899.00	0	0.00		0	0.00	
BILLABONG-SL	6	1,800.00	0	0.00		0	0.00	
GUCCI	2	1,250.00	0	0.00		0	0.00	
COCO CABANA	1	1,199.00	0	0.00		0	0.00	
MARC JACOBS	1	1,100.00	0	0.00		0	0.00	
KISSNY	6	900.00	22	3,300.00	-72%	0	0.00	
MISHMASH	4	810.00	0	0.00		0	0.00	

RunDate: 03/03/2025

RunTime 11:09 am

# REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

Page 142 of 171

OUTLETS

## SALES REPORT - Comparative by Brand per Store

BORACAY

Period: 02/01/2025-02/28/2025

BRAND	Current Sales 02/01/2025-02/28/2025		Last Year 02/01/2024-02/28/2024		Inc/Dec%	2019 02/01/2019-02/28/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
<b>1-OUTRIGHT</b>								
STANCE	2	800.00	1	400.00	100%	0	0.00	
FILIPINIANA-O	2	698.00	4	2,796.00	-75%	78	38,179.00	-98%
THE BALM	2	300.00	1	500.00	-40%	0	0.00	
7D	0	0.00	0	0.00		129	32,720.00	-100%
ACCEL	0	0.00	2	2,995.00	-100%	0	0.00	
ANTHILL	0	0.00	0	0.00		4	6,200.00	-100%
BAGUIO	0	0.00	0	0.00		5	1,600.00	-100%
BAYONGCIAGA	0	0.00	4	2,000.00	-100%	19	20,005.00	-100%
BENETTON	0	0.00	0	0.00		0	0.00	
BOBBI BROWN	0	0.00	1	850.00	-100%	0	0.00	
CEBU DRIED MANGOES	0	0.00	0	0.00		9	3,600.00	-100%
CRACKING MONKEY	0	0.00	0	0.00		6	2,400.00	-100%
DUREX	0	0.00	0	0.00		2	500.00	-100%
EVERLAST	0	0.00	0	0.00		107	124,094.00	-100%
GATTINONI ROMA	0	0.00	0	0.00		3	13,085.00	-100%
GUIMARAS DRIED MANGOES-O	0	0.00	0	0.00		35	300.00	-100%
ILOCOS CHICHACORN	0	0.00	0	0.00		10	2,500.00	-100%
INNISFREE	0	0.00	1	350.00	-100%	0	0.00	
ISLA	0	0.00	0	0.00		149	40,580.00	-100%
KAT-LEINES OUTRIGHT	0	0.00	0	0.00		3	1,080.00	-100%
KIPLING	0	0.00	0	0.00		0	0.00	
LA2PU	0	0.00	0	0.00		31	6,200.00	-100%
LEVI'S	0	0.00	0	0.00		-1	-1,049.75	-100%
MANGO	0	0.00	0	0.00		0	0.00	
MICHELLE'S OUTRIGHT	0	0.00	0	0.00		62	15,500.00	-100%
NIKE-SL	0	0.00	0	0.00		0	0.00	
NIVEA	0	0.00	0	0.00		78	23,605.00	-100%
NON-MERCH	372	0.00	826	0.00		0	0.00	
OISHI	0	0.00	0	0.00		1	70.00	-100%
PEPE JEANS	0	0.00	0	0.00		8	17,794.50	-100%
PHIL. BRAND DRIED MANGOES	0	0.00	0	0.00		9	2,600.00	-100%
POLAROID	0	0.00	0	0.00		3	8,702.00	-100%
QUIKSILVER	0	0.00	0	0.00		11	9,950.00	-100%
RADICAL ORGANICS (OUTRIGHT)	0	0.00	0	0.00		48	14,100.00	-100%

RunDate: 03/03/2025

RunTime 11:09 am

# REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

Page 143 of 171

OUTLETS

## SALES REPORT - Comparative by Brand per Store

BORACAY

Period: 02/01/2025-02/28/2025

BRAND	Current Sales 02/01/2025-02/28/2025		Last Year 02/01/2024-02/28/2024		Inc/Dec%	2019 02/01/2019-02/28/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
REVLON	0	0.00	1	1,650.00	-100%	0	0.00	
ROXY	0	0.00	0	0.00		3	12,985.00	-100%
SANICARE	0	0.00	0	0.00		33	2,375.00	-100%
SUNNIES STUDIOS	0	0.00	0	0.00		284	136,616.20	-100%
T-SHIRT&JEANS	0	0.00	0	0.00		5	8,595.00	-100%
TOBLERONE	37	0.00	0	0.00		0	0.00	
TRAVEL BLUE	0	0.00	1	490.00	-100%	9	11,692.00	-100%
TROLLI	0	0.00	0	0.00		197	66,410.00	-100%
UNDER ARMOUR	0	0.00	0	0.00		16	28,120.00	-100%
USPA	0	0.00	0	0.00		2	4,090.00	-100%
VANS-SL	0	0.00	1	500.00	-100%	146	126,429.60	-100%
1-OUTRIGHT Total:	2,219	1,115,492.50	1,999	801,504.00	39%	2,270	1,541,096.55	-27%
2-CONSIGNE								
SUNNIES STUDIOS-C	380	203,010.00	0	0.00		0	0.00	
KROOBERG	179	109,340.00	88	47,550.60	129%	346	200,303.00	-45%
8A PERFORMANCE	84	74,816.00	159	136,328.00	-45%	0	0.00	
GENERIC-C	50	36,426.00	10	7,360.75	394%	0	0.00	
LES PERLES	21	34,460.93	22	67,960.44	-49%	0	0.00	
PRAIA PILIPINAS	141	30,000.00	53	12,297.00	143%	123	60,630.00	-50%
ZILLA	28	16,297.00	7	7,329.75	122%	0	0.00	
FILIPINIANA	46	15,740.00	0	0.00		24	10,657.00	47%
DTBG-C	12	13,848.00	6	10,510.25	31%	0	0.00	
KAKA-C	7	13,509.00	1	1,850.00	630%	0	0.00	
HEYS	4	10,787.00	0	0.00		30	88,030.00	-87%
BANGE-C	5	10,024.00	0	0.00		0	0.00	
LEGEND WALKER	1	9,759.00	0	0.00		0	0.00	
XO	14	9,625.75	16	9,930.00	-3%	0	0.00	
AWEI	6	8,905.00	1	400.00	2126%	0	0.00	
FUNGOOFUN-C	5	6,540.00	7	7,530.00	-13%	0	0.00	
TRIBU	9	5,441.00	0	0.00		0	0.00	
PICTET FINO	7	5,124.00	2	1,962.75	161%	0	0.00	
MARK RYDEN-C	2	4,398.00	0	0.00		0	0.00	
ADIDAS PH-C	2	1,798.00	0	0.00		0	0.00	
WEKOME	2	1,415.00	0	0.00		0	0.00	

RunDate: 03/03/2025

RunTime 11:09 am

# REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

Page 144 of 171

OUTLETS

## SALES REPORT - Comparative by Brand per Store

BORACAY

Period: 02/01/2025-02/28/2025

BRAND	Current Sales 02/01/2025-02/28/2025		Last Year 02/01/2024-02/28/2024		Inc/Dec%	2019 02/01/2019-02/28/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
<b>2-CONSIGNE</b>								
ROMIX	2	1,350.00	0	0.00		0	0.00	
XIPIN	5	1,225.00	3	960.00	27%	0	0.00	
PLEXTONE	2	1,166.00	0	0.00		0	0.00	
TANKROCK-C	1	899.00	0	0.00		0	0.00	
YOOBAO-C	1	699.00	0	0.00		0	0.00	
TO TRAVEL TO LIVE	2	680.00	1	299.00	127%	0	0.00	
GOLF-C	1	229.00	5	1,145.00	-80%	0	0.00	
FUBU-C	0	0.00	143	183,100.50	-100%	0	0.00	
FUMA	0	0.00	0	0.00		0	0.00	
GIFT BUSINESS-C	0	0.00	0	0.00		5	4,975.00	-100%
HAVAIANAS EYEWEAR-C	0	0.00	0	0.00		1	3,500.00	-100%
HAWK-C	0	0.00	0	0.00		27	35,693.25	-100%
HEALTHY TROPICS	0	0.00	0	0.00		15	3,100.00	-100%
KISSNY-C	0	0.00	0	0.00		0	0.00	
MACBETH	0	0.00	12	10,338.00	-100%	0	0.00	
MOSSIMO-FW	0	0.00	61	29,547.75	-100%	0	0.00	
OPTIMUS-C	0	0.00	2	4,886.00	-100%	0	0.00	
OTU-C	0	0.00	1	1,998.00	-100%	0	0.00	
OZUKO	0	0.00	3	5,095.75	-100%	0	0.00	
RHINOX	0	0.00	0	0.00		24	40,594.00	-100%
SEVEN 107	0	0.00	0	0.00		42	45,400.00	-100%
SPEEDO-C	0	0.00	0	0.00		548	941,557.80	-100%
THE BALM-C	0	0.00	0	0.00		3	3,620.00	-100%
THE TROPICAL SHOP	0	0.00	0	0.00		230	40,650.00	-100%
ZUMIGUI-C	0	0.00	8	2,080.00	-100%	0	0.00	
<b>2-CONSIGNE Total:</b>	<b>1,019</b>	<b>627,511.68</b>	<b>611</b>	<b>550,459.54</b>	<b>13%</b>	<b>1,418</b>	<b>1,478,710.05</b>	<b>-57%</b>
<b>TOTALS:</b>	<b>3,238</b>	<b>1,743,004.18</b>	<b>2,610</b>	<b>1,351,963.54</b>	<b>28%</b>	<b>3,688</b>	<b>3,019,806.60</b>	<b>-42%</b>

RunDate: 03/03/2025

RunTime 11:09 am



# REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

Page 145 of 171

OUTLETS

## SALES REPORT - Comparative by Brand per Store

CEBU PUEBLO VERDE

Period: 02/01/2025-02/28/2025

BRAND	Current Sales 02/01/2025-02/28/2025		Last Year 02/01/2024-02/28/2024		Inc/Dec%	2019 02/01/2019-02/28/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
<b>1-OUTRIGHT</b>								
BATH & BODY WORKS	710	167,529.00	156	48,616.00	244%	0	0.00	
VICTORIA'S SECRET	467	165,369.00	45	22,844.00	623%	3	7,970.00	1974%
USPA	46	143,414.20	6	19,156.00	648%	24	83,384.00	71%
MINISO	57	19,213.00	0	0.00		0	0.00	
ADIDAS PH	24	16,811.00	0	0.00		0	0.00	
CLINIQUE	6	16,400.00	0	0.00		0	0.00	
NESTI DANTE	35	6,243.00	1	100.00	6143%	0	0.00	
HIGH SIERRA	16	4,800.00	1	500.00	860%	0	0.00	
VERSACE	1	4,200.00	0	0.00		0	0.00	
DAVID BECKHAM	2	4,080.00	0	0.00		0	0.00	
CALVIN KLEIN	1	3,840.00	0	0.00		0	0.00	
JANSPORT	3	3,375.00	0	0.00		0	0.00	
ACCEL	4	2,800.00	0	0.00		0	0.00	
GIFT BUSINESS	13	1,600.00	2	400.00	300%	41	286.00	459%
BURBERRY	1	1,100.00	0	0.00		0	0.00	
PEPE JEANS	1	899.00	0	0.00		3	5,397.50	-83%
MISHMASH	1	150.00	0	0.00		0	0.00	
BENSIMON-SL	0	0.00	0	0.00		14	2,786.00	-100%
BRIC'S-SL	0	0.00	0	0.00		2	11,698.00	-100%
CHAMPION	0	0.00	4	2,000.00	-100%	0	0.00	
EVERLAST	0	0.00	0	0.00		70	71,782.00	-100%
FITFLOP-SL	0	0.00	0	0.00		25	46,564.00	-100%
JANSPORT-SL	0	0.00	0	0.00		6	9,975.00	-100%
JAYJUN	0	0.00	0	0.00		0	0.00	
LOCAL SCARF	0	0.00	0	0.00		23	5,064.50	-100%
LULU BLANC	0	0.00	0	0.00		8	10,896.00	-100%
NATIVE-SL	0	0.00	0	0.00		2	598.00	-100%
NIKE	0	0.00	0	0.00		0	0.00	
NON-MERCH	279	0.00	242	0.00		0	0.00	
PROMOTION CODE	23	0.00	5	-280.00	-100%	0	0.00	
QUIKSILVER	0	0.00	0	0.00		18	13,930.00	-100%
SANUK-SL	0	0.00	0	0.00		1	987.00	-100%
SPORTMART	0	0.00	0	0.00		4	1,196.00	-100%
T-SHIRT&JEANS	0	0.00	0	0.00		2	3,000.00	-100%

RunDate: 03/03/2025

RunTime 11:09 am

# REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

Page 146 of 171

OUTLETS

## SALES REPORT - Comparative by Brand per Store

CEBU PUEBLO VERDE

Period: 02/01/2025-02/28/2025

BRAND	Current Sales 02/01/2025-02/28/2025		Last Year 02/01/2024-02/28/2024		Inc/Dec%	2019 02/01/2019-02/28/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
<b>1-OUTRIGHT</b>								
TOBLERONE	19	0.00	0	0.00		0	0.00	
TOMS	0	0.00	0	0.00		6	4,209.00	-100%
TY	0	0.00	0	0.00		33	7,511.75	-100%
VANS-SL	0	0.00	0	0.00		35	46,613.60	-100%
WORLD TRAVELER	0	0.00	0	0.00		7	29,130.00	-100%
<i>1-OUTRIGHT Total:</i>	1,709	561,823.20	462	93,336.00	501%	327	362,978.35	54%
<b>2-CONSIGNE</b>								
KROOBERG	129	101,270.00	42	30,723.25	229%	76	52,128.00	94%
HEYS	9	38,148.00	0	0.00		11	34,934.00	9%
DTBG-C	24	31,624.00	6	9,602.50	229%	0	0.00	
AWEI	7	13,726.00	0	0.00		0	0.00	
BANGE-C	6	12,317.00	2	7,204.50	70%	0	0.00	
MOSSIMO-APP	7	8,123.00	0	0.00		0	0.00	
BG BERLIN-C	1	7,200.00	2	15,812.20	-54%	0	0.00	
TANKROCK-C	9	6,837.00	0	0.00		0	0.00	
MARK RYDEN-C	2	4,890.00	1	2,439.00	100%	0	0.00	
SMOOTH SKIES-C	4	4,016.00	5	4,855.00	-17%	0	0.00	
AIRFIT	5	3,896.00	0	0.00		0	0.00	
ZILLA	6	3,646.00	0	0.00		0	0.00	
XO	5	3,598.00	6	2,492.00	44%	0	0.00	
OZUKO	1	2,137.50	0	0.00		0	0.00	
PORTGEAR	1	2,000.00	0	0.00		0	0.00	
KAKA-C	1	1,850.00	4	9,160.00	-79%	0	0.00	
FUNGOOFUN-C	1	1,056.00	0	0.00		0	0.00	
WEKOME	1	998.00	0	0.00		0	0.00	
PLEXTONE	1	658.00	0	0.00		0	0.00	
XIPIN	1	195.00	0	0.00		0	0.00	
BASIC-C	0	0.00	225	109,238.80	-100%	234	137,988.60	-100%
DEUTER-C	4	0.00	0	0.00		0	0.00	
EVERLAST-C	0	0.00	0	0.00		9	17,550.00	-100%
FUBU-C	0	0.00	49	64,267.38	-100%	0	0.00	
GENERIC-C	0	0.00	1	2,697.75	-100%	0	0.00	
GOLF-C	0	0.00	3	729.00	-100%	0	0.00	
HALO	0	0.00	0	0.00		34	21,747.00	-100%

RunDate: 03/03/2025

RunTime 11:09 am

# REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

Page 147 of 171

OUTLETS

## SALES REPORT - Comparative by Brand per Store

CEBU PUEBLO VERDE

Period: 02/01/2025-02/28/2025

BRAND	Current Sales 02/01/2025-02/28/2025		Last Year 02/01/2024-02/28/2024		Inc/Dec%	2019 02/01/2019-02/28/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
<b>2-CONSIGNE</b>								
HAWK-C	0	0.00	0	0.00		17	19,795.75	-100%
HOCO	0	0.00	0	0.00		47	16,351.00	-100%
KELOE-C	0	0.00	1	950.00	-100%	0	0.00	
MACBETH	0	0.00	2	798.75	-100%	0	0.00	
MOSSIMO-FW	0	0.00	9	2,607.50	-100%	0	0.00	
PICTET FINO	0	0.00	2	634.00	-100%	0	0.00	
RHINOX	0	0.00	0	0.00		16	36,696.00	-100%
SOLATEK	0	0.00	5	4,379.75	-100%	8	6,408.65	-100%
TRAVEL LAND	0	0.00	0	0.00		1	2,699.00	-100%
<b>2-CONSIGNE Total:</b>	<b>225</b>	<b>248,185.50</b>	<b>365</b>	<b>268,591.38</b>	<b>-7%</b>	<b>453</b>	<b>346,298.00</b>	<b>-28%</b>
<b>TOTALS:</b>	<b>1,934</b>	<b>810,008.70</b>	<b>827</b>	<b>361,927.38</b>	<b>123%</b>	<b>780</b>	<b>709,276.35</b>	<b>14%</b>

RunDate: 03/03/2025

RunTime 11:09 am

# REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

Page 148 of 171

OUTLETS

## SALES REPORT - Comparative by Brand per Store

CLARK PUREGOLD

Period: 02/01/2025-02/28/2025

BRAND	Current Sales 02/01/2025-02/28/2025		Last Year 02/01/2024-02/28/2024		Inc/Dec%	2019 02/01/2019-02/28/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
<b>1-OUTRIGHT</b>								
BATH & BODY WORKS	721	209,359.86	392	127,918.54	63%	0	0.00	
VICTORIA'S SECRET	416	186,797.86	142	87,046.31	114%	35	31,544.66	492%
USPA	41	158,443.12	31	145,881.84	8%	57	166,058.11	-4%
CLINIQUE	45	149,573.62	8	17,918.80	734%	0	0.00	
ADIDAS PH	65	35,519.34	11	8,011.12	343%	0	0.00	
DAVID BECKHAM	14	33,216.75	0	0.00		0	0.00	
CALVIN KLEIN	5	25,487.01	5	24,603.74	3%	6	22,300.85	14%
VERSACE-B4U	4	22,517.47	5	30,425.77	-25%	0	0.00	
ADIDAS	10	17,575.21	0	0.00		0	0.00	
IPANEMA-O	29	15,964.19	0	0.00		0	0.00	
RALPH LAUREN	2	13,535.99	0	0.00		0	0.00	
GIORGIO ARMANI-B4U	2	10,071.99	2	16,009.21	-37%	0	0.00	
BURBERRY	3	8,109.50	1	2,841.21	185%	0	0.00	
NESTI DANTE	39	7,495.24	5	559.00	1240%	7	1,773.08	322%
CHLOE	1	7,262.50	0	0.00		0	0.00	
JANSPORT	6	4,978.11	0	0.00		2	2,089.00	138%
GIFT BUSINESS	14	4,180.65	18	4,647.66	-10%	2	521.65	701%
TRAVEL BLUE	3	3,480.20	0	0.00		0	0.00	
SPEEDO	4	3,354.14	0	0.00		0	0.00	
ELIZABETH ARDEN	1	3,025.88	5	7,534.93	-59%	6	15,036.48	-79%
FITFLOP-SL	1	2,618.10	2	3,745.75	-30%	7	21,728.72	-87%
GUCCI	1	2,210.84	0	0.00		0	0.00	
SKECHERS	1	1,911.03	0	0.00		0	0.00	
RUBBERMAID	1	1,792.73	0	0.00		0	0.00	
VANS	1	1,274.68	5	5,373.11	-76%	17	26,679.25	-95%
BEACH HUT	1	1,216.74	0	0.00		0	0.00	
KISSNY	2	700.44	16	6,153.14	-88%	0	0.00	
B & D	1	290.15	13	3,635.45	-92%	0	0.00	
MISHMASH	1	289.15	3	1,455.36	-80%	0	0.00	
SANICARE	8	226.69	6	169.34	33%	0	0.00	
ACCEL	0	0.00	6	5,601.00	-100%	0	0.00	
BAYLIS & HARDING	0	0.00	0	0.00		3	415.32	-100%
BENSIMON-SL	0	0.00	0	0.00		4	834.56	-100%
BRIC'S-SL	0	0.00	0	0.00		2	10,032.00	-100%

RunDate: 03/03/2025

RunTime 11:09 am

# REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

Page 149 of 171

## OUTLETS

### SALES REPORT - Comparative by Brand per Store

CLARK PUREGOLD

Period: 02/01/2025-02/28/2025

BRAND	Current Sales 02/01/2025-02/28/2025		Last Year 02/01/2024-02/28/2024		Inc/Dec%	2019 02/01/2019-02/28/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
<b>1-OUTRIGHT</b>								
BURBERRY EYEWEAR	0	0.00	1	6,878.16	-100%	0	0.00	
BVLGARI	0	0.00	0	0.00		7	32,452.72	-100%
CHAMPION	0	0.00	3	2,467.80	-100%	0	0.00	
CONVERSE	0	0.00	0	0.00		1	52.07	-100%
DAVIDOFF	0	0.00	0	0.00		6	20,538.94	-100%
EVERLAST	0	0.00	0	0.00		46	125,180.13	-100%
FITFLOP	0	0.00	0	0.00		14	20,943.78	-100%
HUGO	0	0.00	2	12,915.65	-100%	0	0.00	
INSIGHT	0	0.00	0	0.00		1	468.99	-100%
LOCAL SCARF	0	0.00	7	3,189.67	-100%	17	3,597.81	-100%
LULU BLANC	0	0.00	0	0.00		21	25,153.80	-100%
NIKE	0	0.00	0	0.00		10	3,024.69	-100%
PAPER/PLASTIC BAGS	325	0.00	656	0.00		0	0.00	
PEPE JEANS	0	0.00	0	0.00		10	18,276.29	-100%
QUIKSILVER	0	0.00	0	0.00		19	37,209.00	-100%
SANUK-SL	0	0.00	0	0.00		6	5,323.39	-100%
SOMERSET-B4U	0	0.00	0	0.00		1	600.42	-100%
SPERRY	0	0.00	0	0.00		5	5,610.86	-100%
T-SHIRT&JEANS	0	0.00	0	0.00		6	7,379.50	-100%
TOBLERONE	34	0.00	0	0.00		0	0.00	
TOMS-SL	0	0.00	0	0.00		3	2,120.42	-100%
WORLD TRAVELER-O	0	0.00	0	0.00		21	106,639.74	-100%
<b>1-OUTRIGHT Total:</b>	<b>1,802</b>	<b>932,479.17</b>	<b>1,345</b>	<b>524,982.56</b>	<b>77%</b>	<b>342</b>	<b>713,586.23</b>	<b>30%</b>
<b>2-CONSIGNE</b>								
HEYS	27	145,808.84	28	163,163.67	-10%	26	93,333.21	56%
KROOBERG	121	91,346.84	93	80,225.86	13%	161	126,342.43	-27%
PORTGEAR	29	55,027.42	0	0.00		0	0.00	
BANGE-C	3	9,785.79	1	3,752.67	160%	0	0.00	
TANKROCK-C	4	8,891.12	0	0.00		0	0.00	
SMOOTH SKIES-C	8	8,735.76	24	27,582.40	-68%	0	0.00	
AIRFIT	8	8,144.15	0	0.00		0	0.00	
XO-C	11	6,437.65	19	13,043.14	-50%	0	0.00	
GENERIC-C	5	6,165.59	12	8,056.32	-23%	0	0.00	
GIFT BUSINESS-C	5	4,824.39	0	0.00		0	0.00	

RunDate: 03/03/2025

RunTime 11:09 am

# REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

Page 150 of 171

OUTLETS

## SALES REPORT - Comparative by Brand per Store

CLARK PUREGOLD

Period: 02/01/2025-02/28/2025

BRAND	Current Sales 02/01/2025-02/28/2025		Last Year 02/01/2024-02/28/2024		Inc/Dec%	2019 02/01/2019-02/28/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
<b>2-CONSIGNE</b>								
SOFISTICA	4	4,343.30	0	0.00		0	0.00	
FILIPINIANA	22	3,489.15	148	15,616.53	-77%	29	26,871.16	-87%
GOLF-C	0	2,265.65	2	726.96	211%	0	0.00	
OZUKO	1	1,561.41	9	13,605.03	-88%	0	0.00	
XIPIN-C	4	1,160.65	0	0.00		0	0.00	
ZILLA-C	5	1,159.36	15	16,393.00	-92%	0	0.00	
PLEXTONE-C	1	868.20	0	0.00		0	0.00	
BG BERLIN-C	0	0.00	8	69,407.44	-100%	0	0.00	
BOONA-C	0	0.00	2	1,454.96	-100%	0	0.00	
CISSY'S OVERRUNS	0	0.00	0	0.00		24	16,294.85	-100%
DTBG-C	0	0.00	2	3,917.20	-100%	0	0.00	
EVERLAST-C	0	0.00	0	0.00		7	4,183.18	-100%
FUBU-C	0	0.00	369	189,135.44	-100%	0	0.00	
FUNGOOFUN-C	0	0.00	5	5,039.82	-100%	0	0.00	
HALO	0	0.00	0	0.00		41	13,204.42	-100%
HAWK	0	0.00	0	0.00		27	31,998.16	-100%
HOCO	0	0.00	0	0.00		33	10,592.85	-100%
IT LUGGAGE-C	0	0.00	12	101,953.77	-100%	0	0.00	
KABINU-C	0	0.00	1	1,400.25	-100%	0	0.00	
KAKA-C	0	0.00	4	11,194.00	-100%	0	0.00	
KVLR-C	0	0.00	3	9,731.24	-100%	0	0.00	
LEZARD	0	0.00	0	0.00		17	10,806.98	-100%
MACBETH	0	0.00	49	13,310.12	-100%	0	0.00	
MARK RYDEN-C	0	0.00	11	26,509.73	-100%	0	0.00	
MOSSIMO-FW	0	0.00	26	4,870.67	-100%	0	0.00	
PICTET FINO	0	0.00	1	335.40	-100%	0	0.00	
RHINOX	0	0.00	0	0.00		8	9,523.23	-100%
SERGIO TACCHINI	0	0.00	0	0.00		2	1,354.47	-100%
VAN HEUSEN	0	0.00	0	0.00		7	4,752.20	-100%
YOOBAO-C	0	0.00	2	3,539.27	-100%	0	0.00	
<b>2-CONSIGNE Total:</b>	<b>258</b>	<b>360,015.27</b>	<b>846</b>	<b>783,964.89</b>	<b>-54%</b>	<b>382</b>	<b>349,257.14</b>	<b>3%</b>
<b>TOTALS:</b>	<b>2,060</b>	<b>1,292,494.44</b>	<b>2,191</b>	<b>1,308,947.45</b>	<b>-1%</b>	<b>724</b>	<b>1,062,843.37</b>	<b>21%</b>

RunDate: 03/03/2025

RunTime 11:09 am

# REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

Page 151 of 171

OUTLETS

## SALES REPORT - Comparative by Brand per Store

FR PITX

Period: 02/01/2025-02/28/2025

BRAND	Current Sales 02/01/2025-02/28/2025		Last Year 02/01/2024-02/28/2024		Inc/Dec%	2019 02/01/2019-02/28/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
<b>1-OUTRIGHT</b>								
BATH & BODY WORKS	1,092	312,045.00	577	223,152.00	39%	0	0.00	
VICTORIA'S SECRET	511	185,058.00	332	191,303.00	-3%	0	0.00	
USPA	30	81,299.20	24	60,485.00	34%	0	0.00	
NIKE	59	76,696.00	7	12,120.00	532%	0	0.00	
ADIDAS	40	57,429.00	5	17,300.00	231%	0	0.00	
SKECHERS	18	31,182.00	0	0.00		0	0.00	
CLINIQUE	5	13,200.00	7	14,800.00	-10%	0	0.00	
VERSACE	3	12,640.00	0	0.00		0	0.00	
ADIDAS PH	14	11,530.00	4	2,880.00	300%	0	0.00	
CALVIN KLEIN	3	10,800.00	2	7,440.00	45%	0	0.00	
JANSPORT	6	6,750.00	0	0.00		0	0.00	
VANS-SL	4	4,800.00	15	18,000.00	-73%	0	0.00	
NESTI DANTE	22	4,295.00	0	0.00		0	0.00	
ACCEL	6	4,200.00	10	7,950.00	-47%	0	0.00	
DAVID BECKHAM	2	4,080.00	0	0.00		0	0.00	
IPANEMA-O	8	2,396.00	0	0.00		0	0.00	
CHAMPION	3	698.00	2	1,000.00	-30%	0	0.00	
JOCKEY	1	479.00	25	11,385.00	-95%	0	0.00	
GIFT BUSINESS	1	100.00	4	698.00	-85%	0	0.00	
NON-MERCH	313	20.00	578	0.00		0	0.00	
BVLGARI	0	0.00	1	4,550.00	-100%	0	0.00	
ELIZABETH ARDEN	0	0.00	2	1,800.00	-100%	0	0.00	
HAVAIANAS	0	0.00	10	10,690.00	-100%	0	0.00	
MOSCHINO	0	0.00	2	5,440.00	-100%	0	0.00	
PACSAFE	0	0.00	1	850.00	-100%	0	0.00	
PROMOTION CODE	36	0.00	20	-576.00	-100%	0	0.00	
TOBLERONE	36	0.00	0	0.00		0	0.00	
<b>1-OUTRIGHT Total:</b>	<b>2,213</b>	<b>819,697.20</b>	<b>1,628</b>	<b>591,267.00</b>	<b>38%</b>	<b>0</b>	<b>0.00</b>	
<b>2-CONSIGNE</b>								
PORTGEAR	39	66,720.00	0	0.00		0	0.00	
KROOBERG	78	44,885.00	69	45,430.00	-1%	0	0.00	
BANGE-C	13	26,298.00	6	14,460.15	81%	0	0.00	
DTBG-C	12	15,926.00	16	24,220.00	-34%	0	0.00	
SPOOLE CO	61	12,540.00	0	0.00		0	0.00	

RunDate: 03/03/2025

RunTime 11:09 am

# REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

Page 152 of 171

OUTLETS

## SALES REPORT - Comparative by Brand per Store

FR PITX

Period: 02/01/2025-02/28/2025

BRAND	Current Sales 02/01/2025-02/28/2025		Last Year 02/01/2024-02/28/2024		Inc/Dec%	2019 02/01/2019-02/28/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
<b>2-CONSIGNE</b>								
SOFISTICA	16	12,520.00	0	0.00		0	0.00	
GLAXUNTE	68	10,071.00	0	0.00		0	0.00	
MARK RYDEN-C	4	8,396.00	4	8,668.00	-3%	0	0.00	
AIRFIT	8	8,248.00	0	0.00		0	0.00	
XO	11	8,079.00	45	25,746.20	-68%	0	0.00	
GENERIC-C	8	6,355.00	10	6,348.00	0%	0	0.00	
HEYS	2	6,319.00	0	0.00		0	0.00	
OZUKO	2	6,196.80	1	6,998.00	-11%	0	0.00	
ZILLA	9	4,975.00	15	9,918.00	-49%	0	0.00	
KAKA-C	2	3,700.00	6	14,620.00	-74%	0	0.00	
WEKOME	7	3,411.00	0	0.00		0	0.00	
TANKROCK-C	5	3,355.00	0	0.00		0	0.00	
BOONA-C	2	1,610.00	0	0.00		0	0.00	
XIPIN	3	1,197.00	3	960.00	24%	0	0.00	
AWEI	1	895.00	1	400.00	123%	0	0.00	
BLUEDIO-C	1	799.00	1	799.00	0%	0	0.00	
IPIPOO-C	1	290.00	1	290.00	0%	0	0.00	
GOLF-C	1	250.00	7	3,144.00	-92%	0	0.00	
BATH & BODY WORKS	0	0.00	1	770.00	-100%	0	0.00	
CELEBRAT-C	0	0.00	8	1,982.00	-100%	0	0.00	
D-POWER-C	0	0.00	5	1,745.00	-100%	0	0.00	
FUBU-C	0	0.00	93	110,630.25	-100%	0	0.00	
IT LUGGAGE-C	0	0.00	0	0.00		0	0.00	
LENOVO-C	0	0.00	1	1,161.00	-100%	0	0.00	
MACBETH	0	0.00	1	400.00	-100%	0	0.00	
MOSSIMO-FW	0	0.00	42	10,650.00	-100%	0	0.00	
PLEXTONE	0	0.00	1	650.00	-100%	0	0.00	
PYXIS-C	0	0.00	3	507.00	-100%	0	0.00	
TO TRAVEL TO LIVE	0	0.00	1	340.00	-100%	0	0.00	
VIPFAN-C	0	0.00	4	2,706.00	-100%	0	0.00	
YOOBAO-C	0	0.00	0	0.00		0	0.00	
<b>2-CONSIGNE Total:</b>	<b>354</b>	<b>253,035.80</b>	<b>345</b>	<b>293,542.60</b>	<b>-13%</b>	<b>0</b>	<b>0.00</b>	
<b>TOTALS:</b>	<b>2,567</b>	<b>1,072,733.00</b>	<b>1,973</b>	<b>884,809.60</b>	<b>21%</b>	<b>0</b>	<b>0.00</b>	

RunDate: 03/03/2025

RunTime 11:09 am



# REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

Page 153 of 171

OUTLETS

## SALES REPORT - Comparative by Brand per Store

NLEX BALAGTAS

Period: 02/01/2025-02/28/2025

BRAND	Current Sales 02/01/2025-02/28/2025		Last Year 02/01/2024-02/28/2024		Inc/Dec%	2019 02/01/2019-02/28/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
<b>1-OUTRIGHT</b>								
BATH & BODY WORKS	902	251,268.00	611	219,700.00	14%	37	16,858.00	1390%
USPA	55	191,845.35	33	122,393.00	56%	45	174,375.00	10%
VICTORIA'S SECRET	413	179,477.50	262	149,000.00	20%	60	73,180.00	145%
ADIDAS	55	83,880.00	0	0.00		0	0.00	
NIKE	54	75,312.00	0	0.00		0	0.00	
SKECHERS	40	73,662.00	0	0.00		0	0.00	
CLINIQUE	19	48,400.00	6	13,500.00	258%	0	0.00	
ADIDAS PH	47	33,831.00	13	9,360.00	261%	0	0.00	
CALVIN KLEIN	3	12,500.00	4	14,400.00	-13%	0	0.00	
NESTI DANTE	40	9,244.00	0	0.00		0	0.00	
VERSACE	2	9,040.00	0	0.00		0	0.00	
IPANEMA-O	17	8,985.00	0	0.00		0	0.00	
CONVERSE	3	7,259.00	2	6,780.00	7%	0	0.00	
HUGO	1	6,500.00	0	0.00		0	0.00	
BURBERRY	2	5,760.00	0	0.00		0	0.00	
VANS	2	4,898.00	2	6,996.00	-29%	0	0.00	
SPERRY	1	3,847.00	0	0.00		5	5,711.25	-32%
NAUTICA	1	3,500.00	0	0.00		0	0.00	
KEDS	2	3,351.00	0	0.00		6	10,884.00	-69%
ELIZABETH ARDEN	1	2,600.00	3	6,700.00	-61%	0	0.00	
SPEEDO	3	2,297.00	0	0.00		0	0.00	
PROMOTION CODE	44	1,950.00	27	-512.00	-480%	0	0.00	
CHLOE	1	0.00	0	0.00		0	0.00	
EVERLAST	0	0.00	0	0.00		79	80,172.00	-100%
FITFLOP-SL	0	0.00	0	0.00		15	46,875.00	-100%
GATTINONI ROMA	0	0.00	0	0.00		2	5,591.00	-100%
GIFT BUSINESS	0	0.00	6	300.00	-100%	58	10,304.00	-100%
ICE BREAKER	0	0.00	0	0.00		11	880.00	-100%
ISLA	0	0.00	0	0.00		17	4,880.00	-100%
KINDER JOY	0	0.00	0	0.00		16	880.00	-100%
L'OREAL	0	0.00	1	1,250.00	-100%	0	0.00	
LOCAL SCARF	0	0.00	0	0.00		23	4,183.00	-100%
LULU BLANC	0	0.00	0	0.00		9	16,193.00	-100%
MANTYX	0	0.00	0	0.00		16	6,784.00	-100%

RunDate: 03/03/2025

RunTime 11:09 am

# REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

Page 154 of 171

OUTLETS

## SALES REPORT - Comparative by Brand per Store

NLEX BALAGTAS

Period: 02/01/2025-02/28/2025

BRAND	Current Sales 02/01/2025-02/28/2025		Last Year 02/01/2024-02/28/2024		Inc/Dec%	2019 02/01/2019-02/28/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
NON-MERCH	437	0.00	608	0.00		0	0.00	
PASALUBONG PACK	0	0.00	3	3,997.00	-100%	0	0.00	
PEPE JEANS	0	0.00	0	0.00		9	11,934.10	-100%
QUIKSILVER	0	0.00	0	0.00		9	7,960.00	-100%
SUNNIES STUDIOS	0	0.00	0	0.00		44	21,256.00	-100%
THE BALM	0	0.00	1	500.00	-100%	0	0.00	
TOBLERONE	39	0.00	0	0.00		0	0.00	
TROLLI	0	0.00	0	0.00		20	7,295.00	-100%
TY	0	0.00	0	0.00		25	5,613.75	-100%
VANS-SL	0	0.00	0	0.00		12	13,909.20	-100%
WORLD TRAVELER	0	0.00	0	0.00		11	37,274.00	-100%
1-OUTRIGHT Total:	2,184	1,019,406.85	1,582	554,364.00	83%	529	562,992.30	81%
2-CONSIGNE								
KROOBERG	252	184,716.00	104	68,463.30	169%	306	191,717.00	-3%
PORTGEAR	33	57,499.25	0	0.00		0	0.00	
SPOOLE CO	140	28,270.00	0	0.00		0	0.00	
HEYS	3	10,159.00	2	6,798.00	49%	0	0.00	
AIRFIT	10	9,519.75	0	0.00		0	0.00	
FUNGOOFUN-C	3	8,299.00	1	788.00	953%	0	0.00	
BANGE-C	3	7,927.50	0	0.00		0	0.00	
ZILLA	9	7,299.00	1	663.75	999%	0	0.00	
GENERIC-C	7	7,161.00	8	5,304.25	35%	0	0.00	
OZUKO	3	6,315.00	2	5,892.00	7%	0	0.00	
SOFISTICA	5	4,680.00	0	0.00		0	0.00	
AWEI	4	3,796.00	0	0.00		0	0.00	
TANKROCK-C	3	3,297.00	0	0.00		0	0.00	
XO	7	3,109.00	15	6,857.00	-54%	0	0.00	
MARK RYDEN-C	1	2,167.00	2	6,548.00	-66%	0	0.00	
WEKOME	3	2,166.00	0	0.00		0	0.00	
DTBG-C	1	1,336.00	7	12,212.00	-89%	0	0.00	
GOLF-C	1	250.00	3	2,325.00	-89%	0	0.00	
FILIPINIANA	2	119.00	6	3,137.00	-96%	10	5,286.00	-97%
8A PERFORMANCE	0	0.00	38	43,234.00	-100%	0	0.00	
BASIC-C	0	0.00	0	0.00		418	276,430.10	-100%

RunDate: 03/03/2025

RunTime 11:09 am

**REGENT TRAVEL RETAIL GROUP**

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

Page 155 of 171

**OUTLETS****SALES REPORT - Comparative by Brand per Store****NLEX BALAGTAS**

Period: 02/01/2025-02/28/2025

BRAND	Current Sales 02/01/2025-02/28/2025		Last Year 02/01/2024-02/28/2024		Inc/Dec%	2019 02/01/2019-02/28/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
<b>2-CONSIGNE</b>								
BATH & BODY WORKS-C	0	0.00	0	0.00		8	2,892.00	-100%
FUBU-C	0	0.00	159	184,177.00	-100%	0	0.00	
HALO	0	0.00	0	0.00		59	28,907.00	-100%
HOCO	0	0.00	0	0.00		153	52,587.00	-100%
KAKA-C	0	0.00	2	4,580.00	-100%	0	0.00	
LEZARD	0	0.00	0	0.00		1	500.00	-100%
MACBETH	0	0.00	10	4,000.00	-100%	0	0.00	
MOSSIMO-FW	0	0.00	149	49,847.50	-100%	0	0.00	
SOLATEK	0	0.00	0	0.00		34	29,698.30	-100%
XIPIN	0	0.00	3	585.00	-100%	0	0.00	
2-CONSIGNE Total:	490	348,085.50	512	405,411.80	-14%	989	588,017.40	-40%
TOTALS:	2,674	1,367,492.35	2,094	959,775.80	42%	1,518	1,151,009.70	18%

# REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

Page 156 of 171

OUTLETS

## SALES REPORT - Comparative by Brand per Store

NLEX DRIVE&DINE

Period: 02/01/2025-02/28/2025

BRAND	Current Sales 02/01/2025-02/28/2025		Last Year 02/01/2024-02/28/2024		Inc/Dec%	2019 02/01/2019-02/28/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
<b>1-OUTRIGHT</b>								
BATH & BODY WORKS	1,001	304,138.00	438	170,450.00	78%	0	0.00	
VICTORIA'S SECRET	612	275,200.00	351	212,190.00	29%	0	0.00	
USPA	63	192,178.00	32	103,378.00	85%	0	0.00	
CLINIQUE	32	80,800.00	0	0.00		0	0.00	
DELSEY	3	39,970.00	0	0.00		0	0.00	
ADIDAS	26	37,200.00	0	0.00		0	0.00	
NIKE	22	30,632.00	22	34,290.00	-10%	0	0.00	
MINISO	52	16,098.00	43	15,067.00	6%	0	0.00	
IPANEMA-O	30	15,574.00	0	0.00		0	0.00	
ADIDAS PH	25	15,572.00	0	0.00		0	0.00	
THE NORTH FACE-O	3	9,078.00	0	0.00		0	0.00	
NESTI DANTE	45	8,889.00	0	0.00		0	0.00	
VANS	3	8,397.00	1	3,498.00	140%	0	0.00	
ELIZABETH ARDEN	2	6,000.00	1	900.00	566%	0	0.00	
NAUTICA	2	5,600.00	0	0.00		0	0.00	
VERSACE	1	5,440.00	0	0.00		0	0.00	
CHLOE	1	4,680.00	0	0.00		0	0.00	
DAVIDOFF	1	4,480.00	0	0.00		0	0.00	
GIFT BUSINESS	24	4,050.00	8	2,748.00	47%	0	0.00	
CALVIN KLEIN	1	3,840.00	2	7,200.00	-46%	0	0.00	
JANSPORT	3	3,375.00	0	0.00		0	0.00	
TRAVEL BLUE	2	2,600.00	1	1,390.00	87%	0	0.00	
ACCEL	3	2,100.00	2	2,995.00	-29%	0	0.00	
PROMOTION CODE	37	1,950.00	45	-2,128.00	-191%	0	0.00	
DAVID BECKHAM	1	1,840.00	0	0.00		0	0.00	
SPRAYGROUND	2	1,700.00	2	1,700.00	0%	0	0.00	
JOCKEY	3	1,678.00	28	11,829.00	-85%	0	0.00	
DESTINATION TRAVEL	1	1,039.00	0	0.00		0	0.00	
EVERLAST	2	958.00	2	528.00	81%	0	0.00	
SPEEDO	1	799.00	0	0.00		0	0.00	
OPI	2	500.00	0	0.00		0	0.00	
THE BALM	1	500.00	6	4,400.00	-88%	0	0.00	
CHAMPION	2	398.00	0	0.00		0	0.00	
BERRISOM	1	350.00	0	0.00		0	0.00	

RunDate: 03/03/2025

RunTime 11:09 am

# REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

Page 157 of 171

OUTLETS

## SALES REPORT - Comparative by Brand per Store

NLEX DRIVE&DINE

Period: 02/01/2025-02/28/2025

BRAND	Current Sales 02/01/2025-02/28/2025		Last Year 02/01/2024-02/28/2024		Inc/Dec%	2019 02/01/2019-02/28/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
MISHMASH	2	337.00	5	1,100.00	-69%	0	0.00	
BURBERRY	1	0.00	0	0.00		0	0.00	
DOUGHNUT-SL	0	0.00	1	2,799.00	-100%	0	0.00	
EASTPAK-SL	0	0.00	2	1,649.00	-100%	0	0.00	
MARC JACOBS	1	0.00	0	0.00		0	0.00	
MEDIHEAL	0	0.00	1	50.00	-100%	0	0.00	
NON-MERCH	328	0.00	409	0.00		0	0.00	
PASALUBONG PACK	0	0.00	5	6,995.00	-100%	0	0.00	
SANICARE	0	0.00	7	410.00	-100%	0	0.00	
SPERRY	0	0.00	2	10,990.00	-100%	0	0.00	
TOBLERONE	37	0.00	0	0.00		0	0.00	
1-OUTRIGHT Total:	2,379	1,087,940.00	1,416	594,428.00	83%	0	0.00	
2-CONSIGNE								
PORTGEAR	34	46,184.00	0	0.00		0	0.00	
KROOBERG	57	41,411.00	119	65,581.95	-36%	0	0.00	
HEYS	4	15,386.00	0	0.00		0	0.00	
BANGE-C	7	14,042.00	4	12,306.25	14%	0	0.00	
AIRFIT	25	8,744.00	0	0.00		0	0.00	
XO	12	7,373.00	5	1,617.00	355%	0	0.00	
OZUKO	1	7,197.75	0	0.00		0	0.00	
GLAXUNTE	24	3,520.00	0	0.00		0	0.00	
SOFISTICA	3	2,960.00	0	0.00		0	0.00	
DTBG-C	2	2,811.00	1	1,650.00	70%	0	0.00	
FUNGOOFUN-C	2	2,112.00	1	1,800.00	17%	0	0.00	
XIPIN	10	1,950.00	4	780.00	150%	0	0.00	
KAKA-C	1	1,850.00	1	2,184.00	-15%	0	0.00	
GENERIC-C	3	1,716.00	2	3,082.75	-44%	0	0.00	
FILIPINIANA	3	1,373.50	11	1,424.50	-3%	0	0.00	
ZILLA	2	1,182.00	7	7,041.75	-83%	0	0.00	
PLEXTONE	1	658.00	0	0.00		0	0.00	
AWEI	1	400.00	3	1,200.00	-66%	0	0.00	
WEKOME	1	292.00	0	0.00		0	0.00	
8A PERFORMANCE	0	0.00	21	20,560.00	-100%	0	0.00	
BLUEDIO-C	0	0.00	2	1,598.00	-100%	0	0.00	

RunDate: 03/03/2025

RunTime 11:09 am

**REGENT TRAVEL RETAIL GROUP**

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

Page 158 of 171

**OUTLETS****SALES REPORT - Comparative by Brand per Store****NLEX DRIVE&DINE**

Period: 02/01/2025-02/28/2025

BRAND	Current Sales 02/01/2025-02/28/2025		Last Year 02/01/2024-02/28/2024		Inc/Dec%	2019 02/01/2019-02/28/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
<b>2-CONSIGNE</b>								
BOONA-C	0	0.00	2	1,444.00	-100%	0	0.00	
FUBU-C	0	0.00	95	143,360.00	-100%	0	0.00	
GOLF-C	0	0.00	9	2,145.00	-100%	0	0.00	
IT LUGGAGE-C	0	0.00	1	9,449.00	-100%	0	0.00	
MACBETH	0	0.00	12	2,750.00	-100%	0	0.00	
MARK RYDEN-C	0	0.00	1	3,665.00	-100%	0	0.00	
MOSSIMO-FW	0	0.00	57	15,529.50	-100%	0	0.00	
PICTET FINO	0	0.00	1	907.00	-100%	0	0.00	
SMOOTH SKIES-C	0	0.00	2	1,278.00	-100%	0	0.00	
TO TRAVEL TO LIVE	0	0.00	1	340.00	-100%	0	0.00	
ZUMIGUI-C	0	0.00	1	180.00	-100%	0	0.00	
2-CONSIGNE Total:	193	161,162.25	363	301,873.70	-46%	0	0.00	
TOTALS:	2,572	1,249,102.25	1,779	896,301.70	39%	0	0.00	

# REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

Page 159 of 171

OUTLETS

## SALES REPORT - Comparative by Brand per Store

NLEX MEGA STATION

Period: 02/01/2025-02/28/2025

BRAND	Current Sales 02/01/2025-02/28/2025		Last Year 02/01/2024-02/28/2024		Inc/Dec%	2019 02/01/2019-02/28/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
<b>1-OUTRIGHT</b>								
BATH & BODY WORKS	697	257,735.00	387	143,208.00	79%	14	14,141.00	1722%
VICTORIA'S SECRET	407	163,060.00	215	132,628.00	22%	42	59,001.50	176%
USPA	50	152,631.20	34	93,553.00	63%	39	139,217.00	9%
NIKE	55	63,667.00	16	24,320.00	161%	0	0.00	
CLINIQUE	20	52,800.00	0	0.00		0	0.00	
DELSEY	3	33,973.00	0	0.00		0	0.00	
THE NORTH FACE-O	6	21,306.00	0	0.00		0	0.00	
ADIDAS PH	36	20,670.00	3	2,160.00	856%	0	0.00	
SKECHERS	11	19,889.00	0	0.00		0	0.00	
ADIDAS	13	19,150.00	4	7,600.00	151%	0	0.00	
JANSPORT	14	15,750.00	0	0.00		0	0.00	
CALVIN KLEIN	4	14,640.00	0	0.00		0	0.00	
IPANEMA-O	32	14,376.00	0	0.00		0	0.00	
NESTI DANTE	49	10,890.00	0	0.00		0	0.00	
MINISO	20	7,240.00	25	8,405.00	-13%	0	0.00	
VERSACE	2	6,720.00	6	31,340.00	-78%	0	0.00	
TRAVEL BLUE	3	4,470.00	3	5,970.00	-25%	0	0.00	
ELIZABETH ARDEN	3	4,400.00	1	900.00	388%	0	0.00	
RALPH LAUREN	1	4,120.00	0	0.00		0	0.00	
SPERRY	1	3,847.00	0	0.00		4	6,396.00	-39%
BURBERRY	2	3,420.00	0	0.00		0	0.00	
ACCEL	2	1,400.00	2	2,995.00	-53%	0	0.00	
CHLOE	1	1,100.00	0	0.00		0	0.00	
CHAMPION	3	799.00	4	2,300.00	-65%	0	0.00	
FITFLOP-SL	1	500.00	0	0.00		62	108,444.00	-99%
GIFT BUSINESS	3	229.00	4	949.00	-75%	186	21,289.00	-98%
DC-SL	0	0.00	0	0.00		7	1,990.00	-100%
EVERLAST	0	0.00	3	300.00	-100%	121	116,312.00	-100%
GATTINONI ROMA	0	0.00	0	0.00		5	17,775.00	-100%
ISLA	0	0.00	0	0.00		6	1,635.00	-100%
KINDER JOY	0	0.00	0	0.00		96	5,280.00	-100%
LERRE	0	0.00	0	0.00		4	400.00	-100%
LEVI'S	0	0.00	0	0.00		41	78,371.84	-100%
LOCAL SCARF	0	0.00	0	0.00		45	13,378.00	-100%

RunDate: 03/03/2025

RunTime 11:09 am

# REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

Page 160 of 171

OUTLETS

## SALES REPORT - Comparative by Brand per Store

NLEX MEGA STATION

Period: 02/01/2025-02/28/2025

BRAND	Current Sales 02/01/2025-02/28/2025		Last Year 02/01/2024-02/28/2024		Inc/Dec%	2019 02/01/2019-02/28/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
<b>1-OUTRIGHT</b>								
LULU BLANC	0	0.00	0	0.00		4	4,949.00	-100%
MANTYX	0	0.00	0	0.00		13	5,037.00	-100%
NIKE-SL	0	0.00	0	0.00		16	50,539.00	-100%
NON-MERCH	530	0.00	709	0.00		0	0.00	
PASALUBONG PACK	0	0.00	4	5,996.00	-100%	0	0.00	
PEPE JEANS	0	0.00	0	0.00		6	6,860.00	-100%
POLO RL	0	0.00	0	0.00		18	36,790.00	-100%
PROMOTION CODE	33	0.00	42	-1,432.00	-100%	0	0.00	
QUIKSILVER	0	0.00	0	0.00		23	25,870.00	-100%
ROCKET DOG	0	0.00	0	0.00		2	2,995.00	-100%
SANUK-SL	0	0.00	0	0.00		4	7,480.00	-100%
SUNNIES STUDIOS	0	0.00	0	0.00		164	24,547.00	-100%
T-SHIRT&JEANS	0	0.00	0	0.00		4	4,941.00	-100%
THE BALM	0	0.00	3	1,500.00	-100%	0	0.00	
TOBLERONE	33	0.00	0	0.00		0	0.00	
TROLLI	0	0.00	0	0.00		23	8,695.00	-100%
TY	0	0.00	0	0.00		77	22,960.75	-100%
UNDER ARMOUR	0	0.00	0	0.00		16	69,524.00	-100%
VANS-SL	0	0.00	0	0.00		91	117,953.60	-100%
WORLD TRAVELER	0	0.00	0	0.00		12	39,540.00	-100%
<b>1-OUTRIGHT Total:</b>	<b>2,035</b>	<b>898,782.20</b>	<b>1,465</b>	<b>462,692.00</b>	<b>94%</b>	<b>1,145</b>	<b>1,012,311.69</b>	<b>-11%</b>
<b>2-CONSIGNE</b>								
KROOBERG	94	65,920.00	198	84,982.50	-22%	173	110,982.00	-40%
PORTGEAR	21	30,147.00	0	0.00		0	0.00	
SPOOLE CO	136	28,000.00	0	0.00		0	0.00	
8A PERFORMANCE	13	14,146.00	57	60,142.00	-76%	0	0.00	
TRAVEL SENTRY-C	6	9,794.00	0	0.00		0	0.00	
FUNGOOFUN-C	4	8,665.00	1	675.00	1183%	0	0.00	
GENERIC-C	11	7,167.50	4	2,780.75	157%	0	0.00	
XO	16	6,730.75	10	2,964.00	127%	0	0.00	
HEYS	1	5,279.00	3	9,997.00	-47%	0	0.00	
AIRFIT	3	4,640.00	0	0.00		0	0.00	
KAKA-C	2	3,700.00	6	12,860.00	-71%	0	0.00	
SOFISTICA	3	2,680.00	0	0.00		0	0.00	

RunDate: 03/03/2025

RunTime 11:09 am



# REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

Page 161 of 171

OUTLETS

## SALES REPORT - Comparative by Brand per Store

NLEX MEGA STATION

Period: 02/01/2025-02/28/2025

BRAND	Current Sales 02/01/2025-02/28/2025		Last Year 02/01/2024-02/28/2024		Inc/Dec%	2019 02/01/2019-02/28/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
<b>2-CONSIGNE</b>								
DTBG-C	2	1,994.75	3	4,347.50	-54%	0	0.00	
TANKROCK-C	3	1,757.00	3	2,097.00	-16%	0	0.00	
WEKOME	3	1,250.00	0	0.00		0	0.00	
XIPIN	5	975.00	2	515.00	89%	0	0.00	
ZILLA	1	808.00	1	950.00	-14%	0	0.00	
GOLF-C	3	750.00	1	229.00	227%	0	0.00	
OME-C	1	750.00	0	0.00		0	0.00	
PLEXTONE	1	658.00	0	0.00		0	0.00	
TO TRAVEL TO LIVE	1	599.00	0	0.00		0	0.00	
FILIPINIANA	2	509.00	11	2,334.50	-78%	14	12,842.00	-96%
BASIC-C	0	0.00	155	86,552.25	-100%	325	199,634.65	-100%
BATH & BODY WORKS-C	0	0.00	0	0.00		12	5,090.00	-100%
CELEBRAT-C	0	0.00	14	278.00	-100%	0	0.00	
CISSY'S OVERRUNS	0	0.00	0	0.00		21	13,110.00	-100%
D-POWER-C	0	0.00	13	2,597.00	-100%	0	0.00	
EVERLAST-C	0	0.00	0	0.00		8	3,380.00	-100%
FUBU-C	0	0.00	173	117,315.13	-100%	0	0.00	
HALO	0	0.00	0	0.00		119	49,133.00	-100%
HAWK-C	0	0.00	0	0.00		22	24,190.00	-100%
HOCO	0	0.00	0	0.00		114	37,716.00	-100%
IPIPOO-C	0	0.00	1	290.00	-100%	0	0.00	
ISLANDER	0	0.00	0	0.00		64	18,527.00	-100%
LEZARD	0	0.00	0	0.00		20	7,598.00	-100%
MACBETH	0	0.00	2	900.00	-100%	0	0.00	
MARK RYDEN-C	0	0.00	1	2,056.00	-100%	0	0.00	
MATISSE	0	0.00	0	0.00		35	61,545.00	-100%
MAUI AND SONS-C	0	0.00	4	2,696.00	-100%	0	0.00	
MIRO	0	0.00	0	0.00		96	36,686.00	-100%
MOSSIMO-FW	0	0.00	123	35,549.00	-100%	0	0.00	
SIMPLY KIDS	0	0.00	0	0.00		8	4,212.00	-100%
SMOOTH SKIES-C	0	0.00	1	1,369.00	-100%	0	0.00	
SOLATEK	0	0.00	2	1,679.90	-100%	33	28,458.35	-100%
SPUNN	0	0.00	0	0.00		96	46,214.00	-100%
SUNNIES STUDIOS-C	0	0.00	0	0.00		8	0.00	

RunDate: 03/03/2025

RunTime 11:09 am

## Page 162 of 171

## OUTLETS

## NLEX MEGA STATION

BRAND	Current Sales 02/01/2025-02/28/2025		Last Year 02/01/2024-02/28/2024		Inc/Dec%	2019 02/01/2019-02/28/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
2-CONSIGNE								
UNDER ARMOUR-C	0	0.00	0	0.00		8	12,019.75	-100%
VIPFAN-C	0	0.00	2	1,638.00	-100%	0	0.00	
2-CONSIGNE Total:	332	196,920.00	791	437,794.53	-55%	1,176	671,337.75	-70%
TOTALS:	2,367	1,095,702.20	2,256	900,486.53	21%	2,321	1,683,649.44	-34%

# REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

Page 163 of 171

OUTLETS

## SALES REPORT - Comparative by Brand per Store

SLEX

Period: 02/01/2025-02/28/2025

BRAND	Current Sales 02/01/2025-02/28/2025		Last Year 02/01/2024-02/28/2024		Inc/Dec%	2019 02/01/2019-02/28/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
<b>1-OUTRIGHT</b>								
USPA	86	268,362.00	57	191,274.00	40%	29	121,555.00	120%
BATH & BODY WORKS	576	198,550.00	167	69,650.00	185%	5	3,742.00	5205%
VICTORIA'S SECRET	408	195,475.00	166	95,150.00	105%	31	51,286.50	281%
ADIDAS	114	187,118.00	0	0.00		0	0.00	
NIKE	80	100,690.00	11	17,545.00	473%	0	0.00	
CLINIQUE	14	36,800.00	0	0.00		0	0.00	
DELSEY	3	32,475.00	1	11,199.00	189%	0	0.00	
ADIDAS PH	26	17,012.00	5	3,600.00	372%	0	0.00	
MINISO	54	16,876.00	0	0.00		0	0.00	
SKECHERS	9	14,091.00	0	0.00		0	0.00	
NESTI DANTE	49	10,238.00	0	0.00		0	0.00	
JANSPORT	9	10,125.00	0	0.00		0	0.00	
RALPH LAUREN	2	9,360.00	0	0.00		0	0.00	
CALVIN KLEIN	2	7,680.00	0	0.00		0	0.00	
VERSACE	1	5,920.00	0	0.00		0	0.00	
NAUTICA	2	5,600.00	0	0.00		0	0.00	
KEDS	3	5,568.00	0	0.00		7	13,533.00	-58%
HAVAIANAS	6	5,074.00	5	5,395.00	-5%	0	0.00	
SPERRY	1	3,847.00	0	0.00		1	2,099.00	83%
CONVERSE	1	2,513.00	1	3,390.00	-25%	0	0.00	
VANS	1	2,449.00	1	3,498.00	-29%	0	0.00	
DAVID BECKHAM	1	2,240.00	0	0.00		0	0.00	
SPEEDO	2	1,398.00	0	0.00		0	0.00	
BEACH HUT	1	889.00	0	0.00		0	0.00	
ADIDAS-SL	0	0.00	0	0.00		0	0.00	
BRIC'S-SL	0	0.00	2	6,000.00	-100%	1	6,699.00	-100%
EASTPAK-SL	0	0.00	1	850.00	-100%	0	0.00	
ELIZABETH ARDEN	0	0.00	2	5,800.00	-100%	0	0.00	
EVERLAST	0	0.00	0	0.00		73	86,770.00	-100%
FILIPINIANA-O	0	0.00	1	149.50	-100%	0	0.00	
FITFLOP-SL	0	0.00	0	0.00		20	49,415.00	-100%
GIFT BUSINESS	0	0.00	0	0.00		85	15,621.00	-100%
ISLA	0	0.00	0	0.00		8	2,225.00	-100%
JANSPORT-SL	0	0.00	0	0.00		11	13,965.00	-100%

RunDate: 03/03/2025

RunTime 11:09 am

# REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

Page 164 of 171

OUTLETS

## SALES REPORT - Comparative by Brand per Store

SLEX

Period: 02/01/2025-02/28/2025

BRAND	Current Sales 02/01/2025-02/28/2025		Last Year 02/01/2024-02/28/2024		Inc/Dec%	2019 02/01/2019-02/28/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
<b>1-OUTRIGHT</b>								
KINDER JOY	0	0.00	0	0.00		43	2,365.00	-100%
LERRE	0	0.00	0	0.00		6	600.00	-100%
LOCAL SCARF	0	0.00	0	0.00		13	2,743.00	-100%
MANTYX	0	0.00	0	0.00		11	3,639.00	-100%
NON-MERCH	440	0.00	137	0.00		0	0.00	
PEPE JEANS	0	0.00	0	0.00		3	5,497.50	-100%
POLO RL	0	0.00	0	0.00		9	27,807.00	-100%
PROMOTION CODE	40	0.00	9	-632.00	-100%	0	0.00	
QUIKSILVER	0	0.00	0	0.00		24	17,910.00	-100%
ROCKET DOG	0	0.00	0	0.00		2	4,053.00	-100%
SUNNIES STUDIOS	0	0.00	0	0.00		30	14,470.00	-100%
T-SHIRT&JEANS	0	0.00	0	0.00		2	1,978.00	-100%
TOBLERONE	40	0.00	0	0.00		0	0.00	
TROLLI	0	0.00	0	0.00		23	8,705.00	-100%
TY	0	0.00	0	0.00		41	11,489.75	-100%
VANS-SL	0	0.00	0	0.00		28	28,691.40	-100%
WORLD TRAVELER	0	0.00	0	0.00		19	69,670.00	-100%
<b>1-OUTRIGHT Total:</b>	<b>1,971</b>	<b>1,140,350.00</b>	<b>566</b>	<b>412,868.50</b>	<b>176%</b>	<b>525</b>	<b>566,529.15</b>	<b>101%</b>
<b>2-CONSIGNE</b>								
KROOBERG	197	142,873.00	0	0.00		396	233,752.00	-38%
HEYS	20	92,190.00	0	0.00		22	78,098.00	18%
PORTGEAR	19	50,556.00	0	0.00		0	0.00	
BANGE-C	21	31,589.00	0	0.00		0	0.00	
XO	24	13,034.00	0	0.00		0	0.00	
AIRFIT	39	12,295.75	0	0.00		0	0.00	
LEGEND WALKER	1	12,079.00	0	0.00		0	0.00	
SMOOTH SKIES-C	9	8,999.00	0	0.00		0	0.00	
SOFISTICA	9	8,840.00	0	0.00		0	0.00	
IT LUGGAGE-C	1	8,399.00	0	0.00		0	0.00	
GENERIC-C	9	7,992.00	0	0.00		0	0.00	
DTBG-C	4	6,269.00	0	0.00		0	0.00	
KAKA-C	2	4,307.00	0	0.00		0	0.00	
FUNGOOFUN-C	3	3,844.00	0	0.00		0	0.00	
WEKOME	6	3,126.00	0	0.00		0	0.00	

RunDate: 03/03/2025

RunTime 11:09 am

# REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

Page 165 of 171

OUTLETS

## SALES REPORT - Comparative by Brand per Store

SLEX

Period: 02/01/2025-02/28/2025

BRAND	Current Sales 02/01/2025-02/28/2025		Last Year 02/01/2024-02/28/2024		Inc/Dec%	2019 02/01/2019-02/28/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
<b>2-CONSIGNE</b>								
ZILLA	6	2,910.00	0	0.00		0	0.00	
AWEI	3	2,697.00	0	0.00		0	0.00	
GOLF-C	10	2,500.00	0	0.00		0	0.00	
OME-C	2	2,166.00	0	0.00		0	0.00	
XIPIN	1	195.00	0	0.00		0	0.00	
BATH & BODY WORKS-C	0	0.00	0	0.00		6	2,194.00	-100%
CISSY'S OVERRUNS	0	0.00	0	0.00		15	10,350.00	-100%
CLINIQUE-C	0	0.00	0	0.00		0	0.00	
CLINIQUE-P	0	0.00	0	0.00		0	0.00	
ESPRIT	0	0.00	0	0.00		1	4,308.00	-100%
FILIPINIANA	0	0.00	2	1,049.00	-100%	14	10,986.00	-100%
HALO	0	0.00	0	0.00		51	15,952.00	-100%
HAWK-C	0	0.00	0	0.00		12	14,395.50	-100%
HOCO	0	0.00	0	0.00		129	51,499.50	-100%
MATISSE	0	0.00	0	0.00		16	29,084.00	-100%
MAUI AND SONS-C	0	0.00	4	2,696.00	-100%	0	0.00	
MIRO	0	0.00	0	0.00		97	41,747.00	-100%
NEW LEAGUE	0	0.00	0	0.00		25	19,955.00	-100%
RHINOX	0	0.00	0	0.00		3	3,899.25	-100%
SERGIO TACCHINI	0	0.00	0	0.00		5	3,510.00	-100%
SIMPLY KIDS	0	0.00	0	0.00		3	1,677.00	-100%
SPUNN	0	0.00	0	0.00		73	37,317.00	-100%
TIMEX	0	0.00	0	0.00		1	2,889.00	-100%
TOMS-C	0	0.00	0	0.00		0	0.00	
TRAVEL SENTRY-C	0	0.00	0	0.00		0	0.00	
VANHEUSEN-C	0	0.00	0	0.00		18	6,893.00	-100%
VIPFAN-C	0	0.00	5	2,975.00	-100%	0	0.00	
<b>2-CONSIGNE Total:</b>	<b>386</b>	<b>416,860.75</b>	<b>11</b>	<b>6,720.00</b>	<b>6103%</b>	<b>887</b>	<b>568,506.25</b>	<b>-26%</b>
<b>TOTALS:</b>	<b>2,357</b>	<b>1,557,210.75</b>	<b>577</b>	<b>419,588.50</b>	<b>271%</b>	<b>1,412</b>	<b>1,135,035.40</b>	<b>37%</b>

RunDate: 03/03/2025

RunTime 11:09 am

# REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

Page 166 of 171

OUTLETS

## SALES REPORT - Comparative by Brand per Store

SUBIC FREEPORT

Period: 02/01/2025-02/28/2025

BRAND	Current Sales 02/01/2025-02/28/2025		Last Year 02/01/2024-02/28/2024		Inc/Dec%	2019 02/01/2019-02/28/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
<b>1-OUTRIGHT</b>								
VICTORIA'S SECRET	430	171,375.00	330	188,264.00	-8%	38	36,233.00	372%
BATH & BODY WORKS	696	154,768.00	486	180,558.00	-14%	23	9,329.00	1558%
USPA	27	87,478.00	24	70,665.00	23%	23	81,293.00	7%
CLINIQUE	26	71,200.00	1	1,760.00	3945%	2	6,900.00	931%
ADIDAS	25	43,360.00	0	0.00		0	0.00	
VERSACE	6	28,080.00	4	21,040.00	33%	3	11,460.00	145%
ADIDAS PH	32	18,130.00	0	0.00		12	6,000.00	202%
SWAROVSKI	2	16,798.00	2	11,278.00	48%	0	0.00	
JANSPORT	14	15,750.00	0	0.00		0	0.00	
IPANEMA-O	25	13,777.00	0	0.00		0	0.00	
SKECHERS	8	13,692.00	0	0.00		0	0.00	
GIFT BUSINESS	93	11,264.00	38	7,394.00	52%	172	16,572.00	-32%
CHLOE	2	7,440.00	0	0.00		0	0.00	
HUGO	1	7,000.00	3	20,000.00	-65%	0	0.00	
NESTI DANTE	33	6,342.00	26	2,264.00	180%	52	12,500.00	-49%
NAUTICA	2	5,600.00	0	0.00		0	0.00	
ELIZABETH ARDEN	4	5,150.00	2	4,100.00	25%	6	11,700.00	-55%
GIORGIO ARMANI	1	3,960.00	0	0.00		1	3,700.00	7%
CALVIN KLEIN	1	3,600.00	0	0.00		8	23,700.00	-84%
CHAMPION	12	3,600.00	0	0.00		0	0.00	
ACCEL	3	2,100.00	1	795.00	164%	0	0.00	
PROMOTION CODE	31	1,950.00	37	-1,160.00	-268%	0	0.00	
SPEEDO	2	1,598.00	0	0.00		0	0.00	
JOCKEY	3	1,347.00	0	0.00		0	0.00	
FITFLOP-SL	1	500.00	5	6,000.00	-91%	21	53,400.00	-99%
LOCAL SCARF	2	180.00	3	297.00	-39%	2	1,699.00	-89%
BENSIMON-SL	0	0.00	0	0.00		8	1,592.00	-100%
BRIC'S-SL	0	0.00	1	3,000.00	-100%	0	0.00	
BURBERRY	0	0.00	2	5,119.00	-100%	1	8,400.00	-100%
BVLGARI	0	0.00	0	0.00		8	31,400.00	-100%
COACH	0	0.00	0	0.00		2	29,634.00	-100%
DAVIDOFF	0	0.00	0	0.00		4	12,050.00	-100%
DC-SL	0	0.00	0	0.00		5	1,990.00	-100%
EVERLAST	0	0.00	0	0.00		161	169,735.00	-100%

RunDate: 03/03/2025

RunTime 11:09 am

# REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

Page 167 of 171

## OUTLETS

### SALES REPORT - Comparative by Brand per Store

SUBIC FREEPORT

Period: 02/01/2025-02/28/2025

BRAND	Current Sales 02/01/2025-02/28/2025		Last Year 02/01/2024-02/28/2024		Inc/Dec%	2019 02/01/2019-02/28/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
<b>1-OUTRIGHT</b>								
EVITA PERONI	0	0.00	0	0.00		5	4,392.00	-100%
FERRAGAMO	0	0.00	0	0.00		1	3,900.00	-100%
GATTINONI ROMA	0	0.00	0	0.00		2	7,390.00	-100%
KATE SPADE	0	0.00	0	0.00		1	5,829.00	-100%
KINDER JOY	0	0.00	0	0.00		53	2,915.00	-100%
KIPLING	0	0.00	0	0.00		1	4,149.00	-100%
KISSNY	0	0.00	1	199.00	-100%	0	0.00	
LACOSTE	0	0.00	2	10,880.00	-100%	0	0.00	
LULU BLANC	0	0.00	0	0.00		3	5,297.00	-100%
MANTYX	0	0.00	0	0.00		5	1,445.00	-100%
MARC JACOBS	1	0.00	0	0.00		0	0.00	
MICHAEL KORS	0	0.00	0	0.00		1	12,199.00	-100%
NON-MERCH	229	0.00	507	0.00		0	0.00	
OPI	0	0.00	0	0.00		3	1,885.00	-100%
POLO RL	0	0.00	0	0.00		1	1,645.00	-100%
PRADA	0	0.00	2	7,398.00	-100%	0	0.00	
QUIKSILVER	0	0.00	1	1,200.00	-100%	7	7,960.00	-100%
RALPH LAUREN	0	0.00	2	10,480.00	-100%	1	5,580.00	-100%
RAYBAN	0	0.00	0	0.00		2	11,970.00	-100%
ROCKET DOG	0	0.00	1	500.00	-100%	2	3,694.00	-100%
SANUK-SL	0	0.00	0	0.00		8	7,218.00	-100%
SPRAYGROUND	0	0.00	0	0.00		1	1,647.50	-100%
SWATCH	0	0.00	2	5,900.00	-100%	0	0.00	
T-SHIRT&JEANS	0	0.00	0	0.00		2	2,459.00	-100%
TEVA	0	0.00	0	0.00		7	6,993.00	-100%
THE BODY SHOP	0	0.00	0	0.00		7	5,450.00	-100%
TOBLERONE	30	0.00	0	0.00		0	0.00	
VANS-SL	0	0.00	0	0.00		59	78,346.70	-100%
WORLD TRAVELER	0	0.00	0	0.00		13	40,670.00	-100%
<b>1-OUTRIGHT Total:</b>	<b>1,742</b>	<b>696,039.00</b>	<b>1,483</b>	<b>557,931.00</b>	<b>24%</b>	<b>737</b>	<b>752,321.20</b>	<b>-7%</b>
<b>2-CONSIGNE</b>								
IT LUGGAGE-C	5	44,763.00	0	0.00		0	0.00	
BG BERLIN-C	3	31,632.00	12	111,996.00	-71%	0	0.00	
BANGE-C	8	21,123.00	5	16,368.25	29%	0	0.00	

RunDate: 03/03/2025

RunTime 11:09 am

# REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

Page 168 of 171

OUTLETS

## SALES REPORT - Comparative by Brand per Store

SUBIC FREEPORT

Period: 02/01/2025-02/28/2025

BRAND	Current Sales 02/01/2025-02/28/2025		Last Year 02/01/2024-02/28/2024		Inc/Dec%	2019 02/01/2019-02/28/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
<b>2-CONSIGNE</b>								
HEYS	2	15,998.00	0	0.00		24	97,109.00	-83%
OZUKO	5	15,046.50	0	0.00		0	0.00	
GENERIC-C	11	8,510.00	17	14,936.50	-43%	0	0.00	
KAKA-C	4	8,264.00	8	16,560.00	-50%	0	0.00	
MARK RYDEN-C	3	5,750.00	2	4,606.00	24%	0	0.00	
ZILLA	10	4,936.00	11	10,841.75	-54%	0	0.00	
FUNGOOFUN-C	3	4,847.25	0	0.00		0	0.00	
TANKROCK-C	2	2,798.00	2	2,231.00	25%	0	0.00	
XO	8	2,483.00	20	8,159.00	-69%	0	0.00	
SMOOTH SKIES-C	2	1,898.00	7	5,983.00	-68%	0	0.00	
GOLF-C	2	1,004.00	2	458.00	119%	0	0.00	
DTBG-C	1	850.00	6	9,230.00	-90%	0	0.00	
ROMIX	1	840.00	0	0.00		0	0.00	
GLAXUNTE	1	499.00	0	0.00		0	0.00	
XIPIN	1	320.00	2	640.00	-50%	0	0.00	
GIFT BUSINESS-C	1	279.00	7	4,093.00	-93%	23	26,427.00	-98%
ZUMIGUI-C	1	180.00	1	180.00	0%	0	0.00	
AWEI	0	0.00	0	0.00		0	0.00	
CABINZERO	0	0.00	0	0.00		2	6,322.00	-100%
CISSY'S OVERRUNS	0	0.00	0	0.00		10	6,900.00	-100%
DEUTER-C	0	0.00	0	0.00		43	90,148.75	-100%
EVERLAST-C	0	0.00	0	0.00		5	2,750.00	-100%
FOOTJOY	0	0.00	0	0.00		4	5,917.50	-100%
FUBU-C	0	0.00	156	131,983.00	-100%	0	0.00	
HALO	0	0.00	0	0.00		12	7,508.00	-100%
HAWK-C	0	0.00	0	0.00		15	17,943.00	-100%
HEAD-C	0	0.00	0	0.00		80	24,365.50	-100%
HOCO	0	0.00	0	0.00		26	6,992.00	-100%
KROOBERG	0	0.00	0	0.00		143	91,112.00	-100%
MACBETH	0	0.00	2	800.00	-100%	0	0.00	
MARES	0	0.00	0	0.00		9	12,916.00	-100%
MIMAX-C	0	0.00	5	3,800.50	-100%	10	6,850.00	-100%
MOSSIMO-FW	0	0.00	71	20,599.75	-100%	0	0.00	
OPTIMUS-C	0	0.00	1	2,443.00	-100%	0	0.00	

RunDate: 03/03/2025

RunTime 11:09 am



**REGENT TRAVEL RETAIL GROUP**

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

Page 169 of 171

**OUTLETS****SALES REPORT - Comparative by Brand per Store****SUBIC FREEPORT**

Period: 02/01/2025-02/28/2025

BRAND	Current Sales 02/01/2025-02/28/2025		Last Year 02/01/2024-02/28/2024		Inc/Dec%	2019 02/01/2019-02/28/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
<b>2-CONSIGNE</b>								
PACSAFE-C	0	0.00	0	0.00		39	148,185.00	-100%
RHINOX	0	0.00	0	0.00		6	7,498.00	-100%
SWISS TECH	0	0.00	0	0.00		9	3,987.00	-100%
TITLEIST	0	0.00	0	0.00		1	1,650.00	-100%
TRAVEL LAND	0	0.00	0	0.00		1	2,699.00	-100%
URBANIZE	0	0.00	0	0.00		18	31,521.00	-100%
YOUBAO-C	0	0.00	1	630.00	-100%	0	0.00	
ZOGGS	0	0.00	0	0.00		22	15,758.50	-100%
2-CONSIGNE Total:	74	172,020.75	338	366,538.75	-53%	502	614,559.25	-72%
TOTALS:	1,816	868,059.75	1,821	924,469.75	-6%	1,239	1,366,880.45	-36%

# REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

Page 170 of 171

OUTLETS

## SALES REPORT - Comparative by Brand per Store

TRAVEL HUB BATANGAS

Period: 02/01/2025-02/28/2025

BRAND	Current Sales 02/01/2025-02/28/2025		Last Year 02/01/2024-02/28/2024		Inc/Dec%	2019 02/01/2019-02/28/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
<b>1-OUTRIGHT</b>								
BATH & BODY WORKS	278	74,918.00	0	0.00		0	0.00	
ADIDAS	32	38,200.00	0	0.00		0	0.00	
VICTORIA'S SECRET	95	33,688.00	0	0.00		0	0.00	
NIKE	22	29,890.00	0	0.00		0	0.00	
MINISO	79	24,941.00	0	0.00		0	0.00	
GOLDILOCKS OUTRIGHT	140	23,037.00	0	0.00		0	0.00	
REBISCO	35	18,350.00	0	0.00		0	0.00	
TOBLERONE	167	17,572.50	0	0.00		0	0.00	
CLINIQUE	3	6,800.00	0	0.00		0	0.00	
PRINGLES	62	6,640.00	0	0.00		0	0.00	
LINDT	49	6,150.00	0	0.00		0	0.00	
USPA	2	5,758.00	0	0.00		0	0.00	
NESTLE	125	5,660.00	0	0.00		0	0.00	
ANKER	2	4,590.00	0	0.00		0	0.00	
MARS	43	3,910.00	0	0.00		0	0.00	
FERRERO ROCHER	3	3,600.00	0	0.00		0	0.00	
TROLI	35	3,560.00	0	0.00		0	0.00	
AUKEY	1	3,000.00	0	0.00		0	0.00	
HERSHEY'S	16	2,500.00	0	0.00		0	0.00	
JOHNNIE WALKER	1	2,200.00	0	0.00		0	0.00	
PASALUBONG PACK	1	1,995.00	0	0.00		0	0.00	
TRAVEL BLUE	1	1,990.00	0	0.00		0	0.00	
CHIVAS REGAL	1	1,900.00	0	0.00		0	0.00	
CANDY CORNER	9	1,850.00	0	0.00		0	0.00	
CADBURY	9	1,840.00	0	0.00		0	0.00	
ADIDAS PH	2	1,798.00	0	0.00		0	0.00	
C&H	7	1,650.00	0	0.00		0	0.00	
NESTI DANTE	8	1,549.00	0	0.00		0	0.00	
LEXINGHAM	1	1,390.00	0	0.00		0	0.00	
FRITO LAY	32	1,330.00	0	0.00		0	0.00	
KINDER JOY	11	1,100.00	0	0.00		0	0.00	
YELLOW TAIL	1	950.00	0	0.00		0	0.00	
MENTOS	18	900.00	0	0.00		0	0.00	
SKITTLES	9	560.00	0	0.00		0	0.00	

RunDate: 03/03/2025

RunTime 11:09 am

# REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

Page 171 of 171

OUTLETS

## SALES REPORT - Comparative by Brand per Store

TRAVEL HUB BATANGAS

Period: 02/01/2025-02/28/2025

BRAND	Current Sales 02/01/2025-02/28/2025		Last Year 02/01/2024-02/28/2024		Inc/Dec%	2019 02/01/2019-02/28/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
<b>1-OUTRIGHT</b>								
TIC TAC	12	550.00	0	0.00		0	0.00	
ICE BREAKER	3	540.00	0	0.00		0	0.00	
MERBA	2	500.00	0	0.00		0	0.00	
POCKY	6	480.00	0	0.00		0	0.00	
HARIBO	3	450.00	0	0.00		0	0.00	
RICOLA	3	450.00	0	0.00		0	0.00	
MICHELLE'S OUTRIGHT	1	250.00	0	0.00		0	0.00	
DOUBLEMINT	10	240.00	0	0.00		0	0.00	
KINDER BUENO	2	240.00	0	0.00		0	0.00	
FRUITELLA	2	200.00	0	0.00		0	0.00	
BUNDLE	31	0.00	0	0.00		0	0.00	
NON-MERCH	335	0.00	0	0.00		0	0.00	
PROMOTION CODE	163	-25,000.00	0	0.00		0	0.00	
<b>1-OUTRIGHT Total:</b>	<b>1,873</b>	<b>314,666.50</b>	<b>0</b>	<b>0.00</b>		<b>0</b>	<b>0.00</b>	
<b>2-CONSIGNE</b>								
MUHLACH	68	33,800.00	0	0.00		0	0.00	
KROOBERG	37	21,614.00	0	0.00		0	0.00	
PORTGEAR	8	13,009.25	0	0.00		0	0.00	
XO	23	11,620.00	0	0.00		0	0.00	
GENERIC-C	12	6,582.00	0	0.00		0	0.00	
BANGE-C	1	4,332.00	0	0.00		0	0.00	
AWEI	8	4,015.00	0	0.00		0	0.00	
RIDER	3	3,685.00	0	0.00		0	0.00	
GOLF-C	3	3,303.00	0	0.00		0	0.00	
XIPIN	14	2,730.00	0	0.00		0	0.00	
PICTET FINO	7	2,500.00	0	0.00		0	0.00	
ZILLA	3	1,778.00	0	0.00		0	0.00	
WEKOME	6	1,500.00	0	0.00		0	0.00	
GRENDHA	1	1,395.00	0	0.00		0	0.00	
OZUKO	0	0.00	0	0.00		0	0.00	
<b>2-CONSIGNE Total:</b>	<b>194</b>	<b>111,863.25</b>	<b>0</b>	<b>0.00</b>		<b>0</b>	<b>0.00</b>	
<b>TOTALS:</b>	<b>2,067</b>	<b>426,529.75</b>	<b>0</b>	<b>0.00</b>		<b>0</b>	<b>0.00</b>	

RunDate: 03/03/2025

RunTime 11:09 am

Prepared By:

Willie

Noted By: