

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

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## ATHLEISURE

**DFP FIESTAMALL**

Period: 01/01/2025-01/22/2025

RunDate: 01/24/2025  
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## ATHLEISURE

## DFP LUXEMALL

Period: 01/01/2025-01/22/2025

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# REGENT TRAVEL RETAIL GROUP

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ATHLEISURE

## SALES REPORT - Comparative by Brand per Store

SPACE28 TRAVEL BUDDY T3

Period: 01/01/2025-01/22/2025

BRAND	Current Sales 01/01/2025-01/22/2025		Last Year 01/01/2024-01/22/2024		Inc/Dec%	2019 01/01/2019-01/22/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
<b>1-OUTRIGHT</b>								
TRAVEL BLUE	60	97,354.00	72	74,980.00	29%	38	32,584.00	198%
JBL-TRI	14	75,057.00	22	43,018.00	74%	0	0.00	
USPA	24	73,388.00	13	68,127.00	7%	16	54,924.00	33%
ADIDAS	51	60,900.00	0	0.00		0	0.00	
APPLE-TRI	18	39,582.00	23	47,467.00	-16%	0	0.00	
LEXINGHAM	17	28,050.00	0	0.00		0	0.00	
STANLEY	11	27,467.00	0	0.00		0	0.00	
SONY-TRI	5	18,621.00	8	26,969.00	-30%	0	0.00	
ANKER	2	5,917.00	42	105,545.00	-94%	0	0.00	
MARSHALL-TRI	2	5,419.00	3	19,233.00	-71%	0	0.00	
CASIO	1	3,105.00	11	19,890.00	-84%	0	0.00	
BELKIN	1	1,890.00	0	0.00		0	0.00	
AUKEY	0	0.00	47	81,524.00	-100%	0	0.00	
B & D	0	0.00	0	0.00		2	1,932.00	-100%
BAYONGCIAGA	0	0.00	0	0.00		8	6,960.00	-100%
DELSEY	0	0.00	2	37,980.00	-100%	0	0.00	
JANSPORT-SL	0	0.00	0	0.00		3	1,995.00	-100%
JUICY COUTURE	0	0.00	3	15,967.00	-100%	0	0.00	
KIPLING	0	0.00	0	0.00		1	2,159.00	-100%
LULU BLANC	0	0.00	0	0.00		14	15,700.00	-100%
NON-MERCH	135	0.00	56	0.00		40	0.00	
PEPE JEANS	0	0.00	0	0.00		10	14,295.60	-100%
QUIKSILVER	0	0.00	0	0.00		26	25,870.00	-100%
SENNHEISER-TRI	0	0.00	1	11,950.00	-100%	0	0.00	
T-SHIRT&JEANS	0	0.00	0	0.00		3	2,937.00	-100%
TENKI	0	0.00	28	20,022.00	-100%	0	0.00	
WORLD TRAVELER	0	0.00	0	0.00		3	11,230.00	-100%
<b>1-OUTRIGHT Total:</b>	<b>341</b>	<b>436,750.00</b>	<b>331</b>	<b>572,672.00</b>	<b>-23%</b>	<b>164</b>	<b>170,586.60</b>	<b>156%</b>
<b>2-CONSIGNE</b>								
IT LUGGAGE-C	26	215,525.00	16	160,549.55	34%	0	0.00	
HEYS	27	178,894.20	45	167,036.00	7%	5	10,850.00	1548%
SMOOTH SKIES-C	158	173,772.00	78	79,673.00	118%	0	0.00	
U-ELEMENT	48	148,052.00	36	69,784.00	112%	0	0.00	
PACSAFE-C	22	134,588.00	19	117,761.00	14%	0	0.00	

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## SALES REPORT - Comparative by Brand per Store

SPACE28 TRAVEL BUDDY T3

Period: 01/01/2025-01/22/2025

BRAND	Current Sales 01/01/2025-01/22/2025		Last Year 01/01/2024-01/22/2024		Inc/Dec%	2019 01/01/2019-01/22/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
<b>2-CONSIGNE</b>								
BG BERLIN-C	15	118,250.00	29	218,479.00	-45%	0	0.00	
GUESS-C	21	98,858.00	23	129,554.00	-23%	34	125,834.00	-21%
CABINZERO	20	96,830.00	36	142,695.00	-32%	0	0.00	
WANDERSKYE	65	89,757.00	208	304,232.00	-70%	133	195,473.00	-54%
FILIPINIANA	18	2,660.00	0	0.00		0	0.00	
AMERICAN TOURISTER	0	0.00	0	0.00		33	196,372.50	-100%
DELSEY-C	0	0.00	0	0.00		52	72,880.00	-100%
FLIGHT 001	0	0.00	0	0.00		10	10,610.00	-100%
HYDRAPAK	0	0.00	9	981.00	-100%	0	0.00	
SAMSONITE-C	0	0.00	0	0.00		22	212,572.50	-100%
SWATCH-C	0	0.00	1	3,950.00	-100%	0	0.00	
TRAVELON	0	0.00	0	0.00		68	135,600.00	-100%
VICTORINOX	0	0.00	0	0.00		9	38,910.00	-100%
WORLD TRAVELER-C	0	0.00	0	0.00		34	51,960.00	-100%
Z-ZOOM	0	0.00	1	1,990.00	-100%	0	0.00	
<b>2-CONSIGNE Total:</b>	<b>420</b>	<b>1,257,186.20</b>	<b>501</b>	<b>1,396,684.55</b>	<b>-9%</b>	<b>400</b>	<b>1,051,062.00</b>	<b>19%</b>
<b>TOTALS:</b>	<b>761</b>	<b>1,693,936.20</b>	<b>832</b>	<b>1,969,356.55</b>	<b>-13%</b>	<b>564</b>	<b>1,221,648.60</b>	<b>38%</b>

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## SALES REPORT - Comparative by Brand per Store

T3 INTL SPACE5

Period: 01/01/2025-01/22/2025

BRAND	Current Sales 01/01/2025-01/22/2025		Last Year 01/01/2024-01/22/2024		Inc/Dec%	2019 01/01/2019-01/22/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
<b>1-OUTRIGHT</b>								
BATH & BODY WORKS	29	26,700.00	0	0.00		0	0.00	
VERSACE	2	9,860.00	0	0.00		0	0.00	
ADIDAS-B4U	8	7,192.00	0	0.00		0	0.00	
GIORGIO ARMANI	1	4,935.00	0	0.00		0	0.00	
CALVIN KLEIN	1	4,500.00	0	0.00		0	0.00	
HUGO BOSS	1	4,340.00	0	0.00		0	0.00	
DAVIDOFF	1	3,485.00	0	0.00		0	0.00	
BURBERRY	1	2,465.00	0	0.00		0	0.00	
ELIZABETH ARDEN	2	1,800.00	0	0.00		0	0.00	
MINISO-O	2	258.00	0	0.00		0	0.00	
MAC	0	0.00	0	0.00		0	0.00	
PANDORA	0	0.00	0	0.00		153	547,310.00	-100%
SONY	0	0.00	2	1,390.00	-100%	0	0.00	
<b>1-OUTRIGHT Total:</b>	<b>48</b>	<b>65,535.00</b>	<b>2</b>	<b>1,390.00</b>	<b>4614%</b>	<b>153</b>	<b>547,310.00</b>	<b>-88%</b>
<b>2-CONSIGNE</b>								
MINISO	1,470	669,488.00	1,693	715,487.00	-6%	0	0.00	
SENNHEISER-C	0	0.00	1	2,390.00	-100%	0	0.00	
<b>2-CONSIGNE Total:</b>	<b>1,470</b>	<b>669,488.00</b>	<b>1,694</b>	<b>717,877.00</b>	<b>-6%</b>	<b>0</b>	<b>0.00</b>	
<b>TOTALS:</b>	<b>1,518</b>	<b>735,023.00</b>	<b>1,696</b>	<b>719,267.00</b>	<b>2%</b>	<b>153</b>	<b>547,310.00</b>	<b>34%</b>

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## SALES REPORT - Comparative by Brand per Store

THE SHOPPES LEFT WING

Period: 01/01/2025-01/22/2025

BRAND	Current Sales 01/01/2025-01/22/2025		Last Year 01/01/2024-01/22/2024		Inc/Dec%	2019 01/01/2019-01/22/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
<b>1-OUTRIGHT</b>								
ADIDAS	300	468,420.00	502	906,080.00	-48%	0	0.00	
NIKE	256	415,112.00	303	683,743.00	-39%	0	0.00	
JANSPORT	15	26,145.00	0	0.00		0	0.00	
TRAVEL BLUE	10	16,110.00	67	99,120.00	-83%	8	13,592.00	18%
STANLEY	4	10,120.00	0	0.00		0	0.00	
ADIDAS PH	4	7,200.00	0	0.00		0	0.00	
B & D	0	0.00	0	0.00		1	805.00	-100%
DC-SL	0	0.00	0	0.00		3	3,980.00	-100%
DESTINATION TRAVEL	0	0.00	1	1,190.00	-100%	0	0.00	
EVERLAST	0	0.00	0	0.00		15	17,968.00	-100%
FITFLOP-SL	0	0.00	0	0.00		4	11,980.00	-100%
JANSPORT-SL	0	0.00	0	0.00		1	1,995.00	-100%
KIPLING	0	0.00	0	0.00		4	28,000.00	-100%
NESTI DANTE	0	0.00	0	0.00		31	6,700.00	-100%
NON-MERCH	452	0.00	674	360.00	-100%	11	0.00	
POLAROID	0	0.00	0	0.00		4	11,000.00	-100%
POLO RL	0	0.00	0	0.00		8	23,915.00	-100%
QUIKSILVER	0	0.00	0	0.00		25	21,890.00	-100%
SANUK-SL	0	0.00	0	0.00		0	0.00	
USPA	0	0.00	0	0.00		5	17,175.00	-100%
VANS-SL	0	0.00	0	0.00		2	2,797.20	-100%
<b>1-OUTRIGHT Total:</b>	<b>1,041</b>	<b>943,107.00</b>	<b>1,547</b>	<b>1,690,493.00</b>	<b>-44%</b>	<b>122</b>	<b>161,797.20</b>	<b>482%</b>
<b>2-CONSIGNE</b>								
ADIDAS PH-C	151	79,854.00	0	0.00		0	0.00	
LEGEND WALKER	4	60,153.00	0	0.00		0	0.00	
WANDERSKYE	5	37,945.00	0	0.00		0	0.00	
FILIPINIANA	93	21,600.00	0	0.00		0	0.00	
HEYS	1	11,199.00	0	0.00		0	0.00	
BRIC'S-C	0	0.00	0	0.00		13	89,180.00	-100%
FOSSIL-C	0	0.00	0	0.00		37	160,300.00	-100%
HAVAIANAS EYEWEAR-C	0	0.00	0	0.00		3	7,700.00	-100%
HUG ME	0	0.00	0	0.00		11	6,589.00	-100%
ICE WATCH-C	0	0.00	0	0.00		5	28,300.00	-100%
ISLAND GIRL-C	0	0.00	1	1,295.00	-100%	0	0.00	

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## THE SHOPPES LEFT WING

Period: 01/01/2025-01/22/2025

BRAND	Current Sales 01/01/2025-01/22/2025		Last Year 01/01/2024-01/22/2024		Inc/Dec%	2019 01/01/2019-01/22/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
2-CONSIGNE								
NESTI DANTE-C	0	0.00	0	0.00		101	21,650.00	-100%
PANDORA-C	0	0.00	1	0.00		0	0.00	
PILI ANI-C	0	0.00	1	450.00	-100%	0	0.00	
SUNNIES STUDIOS-C	0	0.00	2	1,190.00	-100%	0	0.00	
SWAROVSKI-C	0	0.00	1	6,500.00	-100%	46	214,100.00	-100%
2-CONSIGNE Total:	254	210,751.00	6	9,435.00	2133%	216	527,819.00	-60%
TOTALS:	1,295	1,153,858.00	1,553	1,699,928.00	-32%	338	689,616.20	67%

# REGENT TRAVEL RETAIL GROUP

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## SALES REPORT - Comparative by Brand per Store

THE SHOPPES T3 LANDSIDE

Period: 01/01/2025-01/22/2025

BRAND	Current Sales 01/01/2025-01/22/2025		Last Year 01/01/2024-01/22/2024		Inc/Dec%	2019 01/01/2019-01/22/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
<b>1-OUTRIGHT</b>								
ADIDAS	132	228,455.00	0	0.00		0	0.00	
TRAVEL BLUE	105	171,142.00	126	171,040.00	0%	22	31,998.00	434%
NIKE	68	116,885.00	43	117,485.00	-0%	217	405,565.00	-71%
USPA	35	103,039.00	0	0.00		1	1,095.00	9309%
SWAROVSKI	8	94,450.00	0	0.00		0	0.00	
APPLE-TRI	20	56,853.00	0	0.00		0	0.00	
JBL-TRI	8	49,743.00	4	32,636.00	52%	0	0.00	
STANLEY	16	40,084.00	0	0.00		0	0.00	
BURBERRY	32	35,200.00	0	0.00		0	0.00	
ANKER	10	28,477.00	20	30,195.00	-5%	0	0.00	
BATH & BODY WORKS	45	28,200.00	0	0.00		0	0.00	
JANSPORT	19	26,145.00	5	13,950.00	87%	0	0.00	
MINISO	103	22,047.00	0	0.00		0	0.00	
ADIDAS PH	11	19,800.00	2	1,440.00	1275%	0	0.00	
CHLOE	11	12,100.00	0	0.00		0	0.00	
DAVID BECKHAM	5	11,500.00	0	0.00		0	0.00	
GUCCI	8	10,000.00	0	0.00		0	0.00	
MARSHALL-TRI	2	9,969.00	0	0.00		0	0.00	
LANVIN	2	8,670.00	0	0.00		0	0.00	
SPEEDO	6	8,332.00	0	0.00		0	0.00	
SPERRY	1	4,756.00	2	10,990.00	-56%	0	0.00	
SOL DE JANEIRO	3	4,590.00	0	0.00		0	0.00	
MARC JACOBS	4	4,400.00	0	0.00		0	0.00	
DESTINATION TRAVEL	4	4,300.00	1	400.00	975%	0	0.00	
VANS	2	3,498.00	2	7,996.00	-56%	0	0.00	
ANESSA	2	2,720.00	0	0.00		0	0.00	
SONY-TRI	1	1,699.00	2	1,998.00	-14%	0	0.00	
RED 5-TRI	1	719.00	0	0.00		0	0.00	
AUKEY	0	0.00	18	36,939.00	-100%	0	0.00	
BAYONGCIAGA	0	0.00	1	795.00	-100%	0	0.00	
BENETTON-SL	0	0.00	1	0.00		0	0.00	
BFY TESTER	0	0.00	0	0.00		1	0.00	
BIRKENSTOCK	0	0.00	9	40,710.00	-100%	0	0.00	
BOYA-TRI	0	0.00	1	5,190.00	-100%	0	0.00	

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## SALES REPORT - Comparative by Brand per Store

THE SHOPPES T3 LANDSIDE

Period: 01/01/2025-01/22/2025

BRAND	Current Sales 01/01/2025-01/22/2025		Last Year 01/01/2024-01/22/2024		Inc/Dec%	2019 01/01/2019-01/22/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
<b>1-OUTRIGHT</b>								
CABEAU	0	0.00	1	1,600.00	-100%	0	0.00	
CLINIQUE	0	0.00	1	2,050.00	-100%	1	3,679.00	-100%
CONVERSE	0	0.00	5	17,350.00	-100%	0	0.00	
EASTPAK-SL	0	0.00	1	1,883.00	-100%	0	0.00	
ELIZABETH ARDEN	0	0.00	1	2,200.00	-100%	0	0.00	
EVERLAST	0	0.00	0	0.00		77	83,254.00	-100%
FITFLOP-SL	0	0.00	0	0.00		4	13,830.00	-100%
GIFT BUSINESS	0	0.00	4	1,499.00	-100%	29	6,605.00	-100%
HERSCHEL	0	0.00	2	14,980.00	-100%	0	0.00	
HYDROFLASK-O	0	0.00	7	17,030.00	-100%	0	0.00	
ISLA	0	0.00	0	0.00		14	3,860.00	-100%
ISLAND GIRL	0	0.00	0	0.00		4	3,480.00	-100%
NON-MERCH	1,169	0.00	378	0.00		225	0.00	
OGON	0	0.00	1	2,800.00	-100%	0	0.00	
POLO RL	0	0.00	0	0.00		1	2,575.00	-100%
QUIKSILVER	0	0.00	0	0.00		31	23,880.00	-100%
RAYBAN	0	0.00	0	0.00		0	0.00	
SPORTMART	0	0.00	0	0.00		5	1,495.00	-100%
THE BALM	0	0.00	0	0.00		1	1,120.00	-100%
TRAVEL ON	0	0.00	2	10,180.00	-100%	0	0.00	
VERSACE	0	0.00	1	8,200.00	-100%	0	0.00	
WORLD TRAVELER	0	0.00	0	0.00		7	23,410.00	-100%
<b>1-OUTRIGHT Total:</b>	<b>1,833</b>	<b>1,107,773.00</b>	<b>641</b>	<b>551,536.00</b>	<b>100%</b>	<b>640</b>	<b>605,846.00</b>	<b>82%</b>
<b>2-CONSIGNE</b>								
FILIPINIANA	2,187	779,445.00	1,018	335,820.00	132%	181	63,473.00	1127%
VERSACE-C	76	400,270.00	12	71,380.00	460%	0	0.00	
SUNNIES STUDIOS-C	438	347,685.00	667	389,735.00	-10%	563	238,786.00	45%
OAKLEY-C	131	344,729.00	113	268,253.00	28%	67	126,323.10	172%
QUIKSILVER-C	148	332,180.00	46	91,190.00	264%	0	0.00	
BURBERRY-C	57	297,735.00	2	7,200.00	4035%	0	0.00	
SUNNIES FACE	547	271,830.00	0	0.00		0	0.00	
YVES SAINT LAURENT-C	25	191,164.00	8	54,100.00	253%	0	0.00	
CLINIQUE-C	74	182,750.00	28	75,640.00	141%	0	0.00	
KROOBERG	208	182,449.00	124	95,566.00	90%	153	108,228.00	68%

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## SALES REPORT - Comparative by Brand per Store

THE SHOPPES T3 LANDSIDE

Period: 01/01/2025-01/22/2025

BRAND	Current Sales 01/01/2025-01/22/2025		Last Year 01/01/2024-01/22/2024		Inc/Dec%	2019 01/01/2019-01/22/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
<b>2-CONSIGNE</b>								
8A PERFORMANCE	145	172,525.00	193	227,937.00	-24%	0	0.00	
CALVIN KLEIN-C	38	169,230.00	6	19,950.00	748%	0	0.00	
MOSSIMO-APP	129	143,119.00	198	201,818.00	-29%	88	66,360.00	115%
BILLABONG	61	136,060.00	32	60,150.00	126%	0	0.00	
MARC JACOBS-C	28	122,600.00	0	0.00		0	0.00	
ELIZABETH ARDEN-C	63	115,289.00	7	16,950.00	580%	0	0.00	
NESTI DANTE-C	549	112,070.00	0	0.00		1	250.00	44728%
HUGO BOSS-C	20	107,420.00	1	5,200.00	1965%	0	0.00	
LEGEND WALKER	31	105,268.80	0	0.00		0	0.00	
ADIDAS PH-C	187	97,845.00	7	5,040.00	1841%	0	0.00	
ROXY-C	36	97,800.00	23	57,230.00	70%	0	0.00	
BVLGARI-C	12	94,425.00	2	12,900.00	631%	0	0.00	
RALPH LAUREN-C	13	80,381.00	2	15,165.00	430%	0	0.00	
GIORGIO ARMANI-C	10	72,845.50	4	20,805.00	250%	0	0.00	
HEYS	29	67,091.00	1	9,279.00	623%	6	8,440.00	694%
WANDERSKYE	17	62,207.00	77	109,913.00	-43%	0	0.00	
DAVIDOFF-C	13	53,850.00	2	10,370.00	419%	0	0.00	
PACSAFE-C	4	35,696.00	10	55,930.00	-36%	31	128,019.00	-72%
FOR KEEPS-C	78	30,894.00	0	0.00		0	0.00	
MOSCHINO-C	5	22,190.00	2	5,000.00	343%	0	0.00	
GUCCI-C	2	16,490.00	1	8,820.00	86%	0	0.00	
TRAVEL SENTRY-C	10	15,710.00	0	0.00		0	0.00	
BG BERLIN-C	1	11,559.00	9	63,810.00	-81%	0	0.00	
CHLOE-C	2	11,410.00	0	0.00		0	0.00	
SWAROVSKI-C	1	9,400.00	4	37,790.00	-75%	0	0.00	
IT LUGGAGE-C	1	7,947.00	2	18,856.00	-57%	0	0.00	
BEACH HUT-C	7	7,140.00	0	0.00		0	0.00	
CALVIN KLEIN-P	1	3,999.00	0	0.00		0	0.00	
MAGWAI	3	1,785.00	2	1,400.00	27%	0	0.00	
90210-P	0	0.00	0	0.00		1	319.00	-100%
ABERCROMBIE & FITCH-P	0	0.00	1	4,909.00	-100%	0	0.00	
ABERCROMBIE-P	0	0.00	3	14,607.00	-100%	3	7,477.00	-100%
ADIDAS PH-P	0	0.00	13	10,387.00	-100%	0	0.00	
AEEE	0	0.00	0	0.00		1	8,789.00	-100%

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ATHLEISURE

## SALES REPORT - Comparative by Brand per Store

THE SHOPPES T3 LANDSIDE

Period: 01/01/2025-01/22/2025

BRAND	Current Sales 01/01/2025-01/22/2025		Last Year 01/01/2024-01/22/2024		Inc/Dec%	2019 01/01/2019-01/22/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
<b>2-CONSIGNE</b>								
AGATHA RUIZ DE LA PRADA-P	0	0.00	4	5,276.00	-100%	2	2,638.00	-100%
ANNA SUI-P	0	0.00	2	10,458.00	-100%	1	4,009.00	-100%
ANTONIO BANDERAS-P	0	0.00	1	1,789.00	-100%	8	10,832.00	-100%
ARTIART	0	0.00	0	0.00		17	16,283.00	-100%
AVIREX	0	0.00	3	3,594.00	-100%	0	0.00	
AZZARO-P	0	0.00	1	4,999.00	-100%	0	0.00	
BATH & BODY WORKS-C	0	0.00	0	0.00		3	1,197.00	-100%
BENETTON-P	0	0.00	0	0.00		29	41,501.00	-100%
BERRISOM-C	0	0.00	0	0.00		1	800.00	-100%
BVLGARI-P	0	0.00	0	0.00		3	14,627.00	-100%
CABINZERO	0	0.00	3	14,167.00	-100%	2	7,448.00	-100%
CAROLINA HERRERA-P	0	0.00	2	18,338.00	-100%	0	0.00	
CLINIQUE-P	0	0.00	1	5,569.00	-100%	0	0.00	
CLUB CLIO-C	0	0.00	0	0.00		17	21,010.00	-100%
CLUB DE NUIT-P	0	0.00	1	4,679.00	-100%	0	0.00	
COLOUD	0	0.00	0	0.00		1	1,450.00	-100%
COTY-P	0	0.00	17	14,913.00	-100%	2	1,698.00	-100%
DAVID BECKHAM-P	0	0.00	2	3,478.00	-100%	0	0.00	
DC-C	0	0.00	0	0.00		0	0.00	
DEFEND	0	0.00	1	1,798.00	-100%	0	0.00	
DEFUNC	0	0.00	0	0.00		7	12,930.00	-100%
DEUTER-C	0	0.00	0	0.00		4	3,046.00	-100%
DIESEL-P	0	0.00	1	5,259.00	-100%	0	0.00	
ED HARDY	0	0.00	0	0.00		43	36,598.75	-100%
ELIZABETH ARDEN-P	0	0.00	0	0.00		1	2,789.00	-100%
ESTEE LAUDER-C	0	0.00	1	6,800.00	-100%	0	0.00	
FERRAGAMO-P	0	0.00	0	0.00		1	4,729.00	-100%
FERRARI-P	0	0.00	0	0.00		4	9,916.00	-100%
FITFLOP-C	0	0.00	0	0.00		20	96,924.00	-100%
FRESH-P	0	0.00	0	0.00		15	8,935.00	-100%
GRIZZLY	0	0.00	2	5,296.00	-100%	0	0.00	
GUY LAROCHE PARIS-P	0	0.00	9	20,421.00	-100%	1	3,319.00	-100%
HALO	0	0.00	0	0.00		32	19,398.00	-100%
HAWK-C	0	0.00	0	0.00		12	15,597.00	-100%

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ATHLEISURE

## SALES REPORT - Comparative by Brand per Store

THE SHOPPES T3 LANDSIDE

Period: 01/01/2025-01/22/2025

BRAND	Current Sales 01/01/2025-01/22/2025		Last Year 01/01/2024-01/22/2024		Inc/Dec%	2019 01/01/2019-01/22/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
<b>2-CONSIGNE</b>								
HERMES-C	0	0.00	1	8,820.00	-100%	0	0.00	
HOCO	0	0.00	0	0.00		60	24,330.00	-100%
HOLLISTER-P	0	0.00	0	0.00		7	12,493.00	-100%
HUG ME	0	0.00	0	0.00		19	11,381.00	-100%
HUGO-P	0	0.00	0	0.00		1	5,209.00	-100%
HYDRAPAK	0	0.00	0	0.00		7	9,003.00	-100%
IFROGZ	0	0.00	0	0.00		3	6,370.00	-100%
ILLEST	0	0.00	23	40,054.00	-100%	0	0.00	
IPANEMA	0	0.00	0	0.00		37	42,664.00	-100%
ISLAND SOUVENIRS	0	0.00	183	66,574.25	-100%	0	0.00	
ISSEY MIYAKI-P	0	0.00	0	0.00		1	4,419.00	-100%
JANSPORT-C	0	0.00	0	0.00		20	50,686.00	-100%
JAYJUN-C	0	0.00	0	0.00		1	130.00	-100%
JEAN PAUL GAULTIER-P	0	0.00	1	6,939.00	-100%	0	0.00	
JOVAN-P	0	0.00	14	11,366.00	-100%	1	799.00	-100%
KISSNY-C	0	0.00	0	0.00		72	26,910.00	-100%
LACOSTE-P	0	0.00	0	0.00		1	5,629.00	-100%
LASPLASH-C	0	0.00	0	0.00		3	1,855.00	-100%
LAUT	0	0.00	0	0.00		2	3,335.00	-100%
LEADERS-C	0	0.00	0	0.00		1	90.00	-100%
LEWIS N CLARK	0	0.00	0	0.00		46	52,854.00	-100%
LOCCITANE-C	0	0.00	1	1,700.00	-100%	0	0.00	
LOQI	0	0.00	0	0.00		3	3,417.00	-100%
MACBETH	0	0.00	52	24,048.00	-100%	0	0.00	
MARSHALL	0	0.00	0	0.00		4	21,640.00	-100%
MAUI AND SONS-C	0	0.00	51	41,788.00	-100%	0	0.00	
MOMAX	0	0.00	0	0.00		18	25,910.00	-100%
MOPHIE	0	0.00	0	0.00		6	15,540.00	-100%
MOSSIMO-FW	0	0.00	13	4,417.00	-100%	0	0.00	
MUSTUS	0	0.00	0	0.00		1	90.00	-100%
NALGENE	0	0.00	0	0.00		10	6,500.00	-100%
NIKE-P	0	0.00	0	0.00		8	5,472.00	-100%
PACO RABANNE-P	0	0.00	2	15,028.00	-100%	1	5,359.00	-100%
PALLADIO-C	0	0.00	0	0.00		24	13,562.00	-100%

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# REGENT TRAVEL RETAIL GROUP

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## SALES REPORT - Comparative by Brand per Store

THE SHOPPES T3 LANDSIDE

Period: 01/01/2025-01/22/2025

BRAND	Current Sales 01/01/2025-01/22/2025		Last Year 01/01/2024-01/22/2024		Inc/Dec%	2019 01/01/2019-01/22/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
<b>2-CONSIGNE</b>								
PANDORA-C	0	0.00	29	0.00		0	0.00	
PAPA RECIPE-C	0	0.00	0	0.00		2	320.00	-100%
PARKLAND-C	0	0.00	0	0.00		11	21,000.00	-100%
PERIPERA-C	0	0.00	0	0.00		45	33,155.00	-100%
PERRY ELLIS-P	0	0.00	0	0.00		2	5,588.00	-100%
PILI ANI-C	0	0.00	2	700.00	-100%	0	0.00	
POLLIWALKS	0	0.00	0	0.00		0	0.00	
QUENCH	0	0.00	0	0.00		2	1,598.00	-100%
RALPH LAUREN-P	0	0.00	3	22,867.00	-100%	0	0.00	
REEF-C	0	0.00	0	0.00		42	69,054.40	-100%
REVA-C	0	0.00	0	0.00		106	45,954.00	-100%
RHINOX	0	0.00	0	0.00		3	4,999.25	-100%
RIDER	0	0.00	0	0.00		12	18,288.20	-100%
SALOMON-C	0	0.00	0	0.00		4	25,460.00	-100%
SANTA CRUZ-C	0	0.00	3	6,594.00	-100%	0	0.00	
SCOSCHE	0	0.00	0	0.00		1	1,990.00	-100%
SEA TO SUMMIT	0	0.00	0	0.00		44	60,660.00	-100%
SHAKIRA-P	0	0.00	0	0.00		5	6,375.00	-100%
SNP-C	0	0.00	0	0.00		11	1,690.00	-100%
SPEEDO-C	0	0.00	0	0.00		57	90,567.20	-100%
SUNGLASS HAVEN	0	0.00	15	245,615.00	-100%	29	242,804.50	-100%
TCFS-C	0	0.00	0	0.00		2	3,610.00	-100%
THE BALM-C	0	0.00	0	0.00		17	33,110.00	-100%
THE BODY SHOP-C	0	0.00	0	0.00		259	179,613.75	-100%
THE NORTH FACE	0	0.00	33	148,630.00	-100%	21	99,938.00	-100%
THE RAIL	0	0.00	4	4,792.00	-100%	0	0.00	
TOMS-C	0	0.00	8	24,784.00	-100%	0	0.00	
U-ELEMENT	0	0.00	13	28,137.00	-100%	0	0.00	
UNDER ARMOUR-C	0	0.00	0	0.00		41	103,420.50	-100%
URBANIZE	0	0.00	0	0.00		17	37,793.00	-100%
VANS-C	0	0.00	0	0.00		141	210,018.00	-100%
VICTORIA'S SECRET-C	0	0.00	16	10,600.00	-100%	0	0.00	
WELDERMA	0	0.00	0	0.00		1	190.00	-100%
WOMEN SECRET-P	0	0.00	0	0.00		1	559.00	-100%

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## ATHLEISURE

## THE SHOPPES T3 LANDSIDE

BRAND	Current Sales 01/01/2025-01/22/2025		Last Year 01/01/2024-01/22/2024		Inc/Dec%	2019 01/01/2019-01/22/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
2-CONSIGNE								
XPOWER	0	0.00	0	0.00		1	1,790.00	-100%
2-CONSIGNE Total:	5,387	5,314,483.30	3,138	3,223,387.25	64%	2,555	2,749,331.65	93%
TOTALS:	7,220	6,422,256.30	3,779	3,774,923.25	70%	3,195	3,355,177.65	91%

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## BEAUTY, FASHION & ACCESSORIES

## BBW T3 DOM

BRAND	Current Sales 01/01/2025-01/22/2025		Last Year 01/01/2024-01/22/2024		Inc/Dec%	2019 01/01/2019-01/22/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
BATH & BODY WORKS	0	0.00	80,104	3,212,570.00	-100%	3,667	1,206,825.50	-100%
GENERIC	0	0.00	101	1,100.00	-100%	0	0.00	
PERIPERA	0	0.00	1	0.00		0	0.00	
1-OUTRIGHT Total:	0	0.00	80,206	3,213,670.00	-100%	3,667	1,206,825.50	-100%
TOTALS:	0	0.00	80,206	3,213,670.00	-100%	3,667	1,206,825.50	-100%

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## BEAUTY, FASHION & ACCESSORIES

## BBW T3 LANDSIDE

BBW T3 LANDSIDE

BRAND	Current Sales 01/01/2025-01/22/2025		Last Year 01/01/2024-01/22/2024		Inc/Dec%	2019 01/01/2019-01/22/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
BATH & BODY WORKS	10,518	3,589,300.00	8,415	2,825,239.00	27%	4,410	1,283,793.50	179%
GENERIC	487	0.00	466	0.00		0	0.00	
1-OUTRIGHT Total:	11,005	3,589,300.00	8,881	2,825,239.00	27%	4,410	1,283,793.50	179%
TOTALS:	11,005	3,589,300.00	8,881	2,825,239.00	27%	4,410	1,283,793.50	179%

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# REGENT TRAVEL RETAIL GROUP

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BEAUTY, FASHION & ACCESSORIES

## SALES REPORT - Comparative by Brand per Store

BTG - CLARK DPD

Period: 01/01/2025-01/22/2025

BRAND	Current Sales 01/01/2025-01/22/2025		Last Year 01/01/2024-01/22/2024		Inc/Dec%	2019 01/01/2019-01/22/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
<b>1-OUTRIGHT</b>								
VICTORIA'S SECRET	225	188,916.00	0	0.00		0	0.00	
BATH & BODY WORKS	484	143,503.00	0	0.00		0	0.00	
VERSACE	14	83,640.00	0	0.00		0	0.00	
GIORGIO ARMANI	9	55,807.00	0	0.00		0	0.00	
CALVIN KLEIN	10	42,460.00	0	0.00		0	0.00	
CLINIQUE	14	39,950.00	0	0.00		0	0.00	
YVES SAINT LAURENT	3	22,654.00	0	0.00		0	0.00	
ADIDAS-B4U	28	13,993.00	0	0.00		0	0.00	
CHLOE	2	13,155.00	0	0.00		0	0.00	
NESTI DANTE	74	12,900.00	0	0.00		0	0.00	
DAVIDOFF	3	11,210.00	0	0.00		0	0.00	
HUGO BOSS	2	11,050.00	0	0.00		0	0.00	
ELIZABETH ARDEN	5	10,846.00	0	0.00		0	0.00	
MAC	7	9,800.00	0	0.00		0	0.00	
BEACH HUT	8	9,600.00	0	0.00		0	0.00	
BVLGARI	1	9,350.00	0	0.00		0	0.00	
MINISO-O	43	9,127.00	0	0.00		0	0.00	
MAGWAI	11	7,700.00	0	0.00		0	0.00	
RALPH LAUREN	1	5,993.00	0	0.00		0	0.00	
SOL DE JANEIRO	3	5,900.00	0	0.00		0	0.00	
LOCCITANE	2	5,500.00	0	0.00		0	0.00	
MARC JACOBS	1	5,460.00	0	0.00		0	0.00	
BURBERRY	2	4,930.00	0	0.00		0	0.00	
MOSCHINO	1	4,760.00	0	0.00		0	0.00	
ANESSA	2	3,200.00	0	0.00		0	0.00	
BOBBI BROWN	1	2,500.00	0	0.00		0	0.00	
PAPER/PLASTIC BAGS	99	0.00	0	0.00		0	0.00	
<b>1-OUTRIGHT Total:</b>	<b>1,055</b>	<b>733,904.00</b>	<b>0</b>	<b>0.00</b>		<b>0</b>	<b>0.00</b>	
<b>TOTALS:</b>	<b>1,055</b>	<b>733,904.00</b>	<b>0</b>	<b>0.00</b>		<b>0</b>	<b>0.00</b>	

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BEAUTY, FASHION & ACCESSORIES

## SALES REPORT - Comparative by Brand per Store

BTG - KALIBO

Period: 01/01/2025-01/22/2025

BRAND	Current Sales 01/01/2025-01/22/2025		Last Year 01/01/2024-01/22/2024		Inc/Dec%	2019 01/01/2019-01/22/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
<b>1-OUTRIGHT</b>								
YVES SAINT LAURENT	5	42,460.00	7	62,950.00	-32%	0	0.00	
CLINIQUE	8	38,250.00	7	19,400.00	97%	1	1,672.96	2186%
LOCCITANE	9	17,760.00	25	42,500.00	-58%	0	0.00	
VICTORIA'S SECRET	17	17,720.00	41	46,710.00	-62%	164	244,363.64	-92%
TRAVEL BLUE	11	17,690.00	15	23,250.00	-23%	0	0.00	
NESTI DANTE	80	15,582.00	0	0.00		716	207,335.79	-92%
BATH & BODY WORKS	27	12,335.00	23	8,850.00	39%	0	0.00	
ORIGINS	2	5,850.00	2	3,650.00	60%	35	85,334.83	-93%
BEACH HUT	2	2,400.00	7	8,400.00	-71%	0	0.00	
USPA	1	2,199.00	4	19,696.00	-88%	0	0.00	
L'OREAL	1	2,020.00	5	10,170.00	-80%	279	395,800.17	-99%
KIEHL'S	1	1,950.00	11	19,850.00	-90%	0	0.00	
TRAVEL BLUE-C	1	1,490.00	0	0.00		0	0.00	
ADIDAS-B4U	1	899.00	0	0.00		17	10,680.12	-91%
KISSNY	2	700.00	6	1,800.00	-61%	0	0.00	
BVLGARI	0	0.00	0	0.00		11	47,593.97	-100%
CALVIN KLEIN	0	0.00	4	18,300.00	-100%	17	58,147.41	-100%
CHLOE	0	0.00	1	10,800.00	-100%	8	43,331.90	-100%
CLARINS	0	0.00	0	0.00		38	220,180.36	-100%
DAVIDOFF	0	0.00	0	0.00		6	18,516.44	-100%
DONNA KARAN	0	0.00	0	0.00		3	4,557.06	-100%
ELIZABETH ARDEN	0	0.00	0	0.00		3	5,537.95	-100%
FERRAGAMO	0	0.00	0	0.00		15	63,532.50	-100%
GIORGIO ARMANI	0	0.00	0	0.00		4	17,132.80	-100%
MARC JACOBS	0	0.00	0	0.00		2	9,498.76	-100%
MOSCHINO	0	0.00	0	0.00		2	4,797.65	-100%
OPI-B4U	0	0.00	0	0.00		32	25,074.59	-100%
RALPH LAUREN	0	0.00	0	0.00		2	7,866.90	-100%
TOMMY HILFIGER	0	0.00	0	0.00		7	10,626.76	-100%
VERSACE	0	0.00	0	0.00		6	29,266.10	-100%
<b>1-OUTRIGHT Total:</b>	<b>168</b>	<b>179,305.00</b>	<b>158</b>	<b>296,326.00</b>	<b>-39%</b>	<b>1,368</b>	<b>1,510,848.66</b>	<b>-88%</b>
<b>TOTALS:</b>	<b>168</b>	<b>179,305.00</b>	<b>158</b>	<b>296,326.00</b>	<b>-39%</b>	<b>1,368</b>	<b>1,510,848.66</b>	<b>-88%</b>

RunDate: 01/24/2025

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# REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

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BEAUTY, FASHION & ACCESSORIES

## SALES REPORT - Comparative by Brand per Store

BTG - NAIA T3 DOM

Period: 01/01/2025-01/22/2025

BRAND	Current Sales 01/01/2025-01/22/2025		Last Year 01/01/2024-01/22/2024		Inc/Dec%	2019 01/01/2019-01/22/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
<b>1-OUTRIGHT</b>								
ADIDAS-B4U	0	0.00	61	40,032.00	-100%	0	0.00	
BEACH HUT	0	0.00	12	14,400.00	-100%	0	0.00	
BERRISOM	0	0.00	0	0.00		3	2,160.00	-100%
BURBERRY	0	0.00	12	52,220.00	-100%	0	0.00	
BVLGARI	0	0.00	5	35,730.00	-100%	27	109,500.00	-100%
CALVIN KLEIN	0	0.00	23	106,360.00	-100%	1	4,450.00	-100%
CLINIQUE	0	0.00	61	164,440.00	-100%	0	0.00	
CLUB CLIO	0	0.00	0	0.00		36	49,790.00	-100%
DAVIDOFF	0	0.00	4	17,960.00	-100%	0	0.00	
DONNA KARAN	0	0.00	0	0.00		2	8,215.00	-100%
ELIZABETH ARDEN	0	0.00	19	19,890.00	-100%	5	7,686.00	-100%
FERRAGAMO	0	0.00	0	0.00		12	47,349.00	-100%
G9 SKIN	0	0.00	0	0.00		3	2,817.00	-100%
GENERIC	0	0.00	2	0.00		0	0.00	
GIORGIO ARMANI	0	0.00	10	61,275.00	-100%	1	4,700.00	-100%
GUCCI	0	0.00	2	17,200.00	-100%	0	0.00	
HERMES	0	0.00	1	4,800.00	-100%	0	0.00	
HOLIKA	0	0.00	0	0.00		8	4,400.00	-100%
HUGO BOSS	0	0.00	5	28,200.00	-100%	0	0.00	
JAYJUN	0	0.00	0	0.00		1	1,000.00	-100%
JO MALONE	0	0.00	31	0.00		0	0.00	
KISSNY	0	0.00	0	0.00		163	60,340.00	-100%
KOCOSTAR	0	0.00	0	0.00		3	1,887.00	-100%
L'OREAL	0	0.00	0	0.00		15	11,700.00	-100%
LACOSTE	0	0.00	1	5,440.00	-100%	0	0.00	
LASPLASH	0	0.00	0	0.00		10	6,185.00	-100%
LEADERS	0	0.00	0	0.00		2	374.00	-100%
MAGWAI	0	0.00	11	7,700.00	-100%	0	0.00	
MARC JACOBS	0	0.00	3	23,020.00	-100%	0	0.00	
MUSTUS	0	0.00	0	0.00		31	4,294.00	-100%
NESTI DANTE	0	0.00	0	0.00		86	18,750.00	-100%
NON-MERCH	0	0.00	1	0.00		0	0.00	
PALLADIO	0	0.00	0	0.00		59	35,340.00	-100%
PAPA RECIPE	0	0.00	0	0.00		10	8,020.00	-100%

RunDate: 01/24/2025

RunTime 09:55 am

# REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

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BEAUTY, FASHION & ACCESSORIES

## SALES REPORT - Comparative by Brand per Store

BTG - NAIA T3 DOM

Period: 01/01/2025-01/22/2025

BRAND	Current Sales 01/01/2025-01/22/2025		Last Year 01/01/2024-01/22/2024		Inc/Dec%	2019 01/01/2019-01/22/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
<b>1-OUTRIGHT</b>								
PERIPERA	0	0.00	0	0.00		75	57,465.00	-100%
PILI ANI	0	0.00	1	450.00	-100%	0	0.00	
RALPH LAUREN	0	0.00	1	6,550.00	-100%	3	10,550.00	-100%
REVLON-B4U	0	0.00	0	0.00		11	7,650.00	-100%
SAVONILLE	0	0.00	1	200.00	-100%	0	0.00	
SNP	0	0.00	0	0.00		12	5,418.00	-100%
SWATCH	0	0.00	1	4,900.00	-100%	0	0.00	
TCFS	0	0.00	0	0.00		10	13,830.00	-100%
THE BALM	0	0.00	0	0.00		28	48,275.00	-100%
TRAVEL BLUE	0	0.00	3	5,070.00	-100%	0	0.00	
VERSACE	0	0.00	38	198,400.00	-100%	3	12,300.00	-100%
WELLDERMA	0	0.00	0	0.00		4	2,530.00	-100%
YVES SAINT LAURENT	0	0.00	5	39,720.00	-100%	0	0.00	
<b>1-OUTRIGHT Total:</b>	0	0.00	314	853,957.00	-100%	624	546,975.00	-100%
<b>TOTALS:</b>	0	0.00	314	853,957.00	-100%	624	546,975.00	-100%

RunDate: 01/24/2025

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# REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

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BEAUTY, FASHION & ACCESSORIES

## SALES REPORT - Comparative by Brand per Store

CITY OF DREAMS

Period: 01/01/2025-01/22/2025

BRAND	Current Sales 01/01/2025-01/22/2025		Last Year 01/01/2024-01/22/2024		Inc/Dec%	2019 01/01/2019-01/22/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
<b>1-OUTRIGHT</b>								
VICTORIA'S SECRET	262	199,080.00	220	206,925.00	-3%	0	0.00	
NIKE	120	195,425.00	1	5,935.50	3192%	0	0.00	
USPA	39	193,881.00	13	64,208.00	201%	0	0.00	
SWAROVSKI	15	185,900.00	3	15,180.00	1124%	0	0.00	
ADIDAS	127	183,400.00	0	0.00		0	0.00	
BATH & BODY WORKS	366	156,460.00	341	165,536.00	-5%	0	0.00	
RALPH LAUREN	11	89,400.00	3	20,520.00	335%	0	0.00	
YVES SAINT LAURENT	8	83,800.00	6	70,820.00	18%	0	0.00	
VERSACE	9	71,700.00	44	159,699.00	-55%	0	0.00	
BURBERRY	6	63,200.00	10	71,520.00	-11%	0	0.00	
TOBLERONE	71	49,550.00	53	27,635.00	79%	0	0.00	
TUMI	1	42,890.00	0	0.00		0	0.00	
CALVIN KLEIN	6	40,400.00	15	75,580.00	-46%	0	0.00	
GUCCI	3	39,400.00	0	0.00		0	0.00	
BVLGARI	3	34,700.00	4	29,020.00	19%	0	0.00	
JBL	6	29,541.00	4	11,646.00	153%	0	0.00	
KIEHL'S	6	26,100.00	2	6,660.00	291%	0	0.00	
ELIZABETH ARDEN	9	25,800.00	11	26,000.00	-0%	0	0.00	
DAVIDOFF	5	25,700.00	1	4,800.00	435%	0	0.00	
HUGO BOSS	3	25,500.00	8	52,230.00	-51%	0	0.00	
FERRERO ROCHER	16	24,000.00	17	25,181.00	-4%	0	0.00	
MOSCHINO	3	23,300.00	3	0.00		0	0.00	
JOHNNIE WALKER	1	18,990.00	16	104,673.00	-81%	0	0.00	
ANKER	9	17,670.00	25	42,678.50	-58%	0	0.00	
LEXINGHAM	8	17,150.00	1	1,750.00	880%	0	0.00	
JOSE CUERVO	6	12,000.00	0	0.00		0	0.00	
TRAVEL BLUE	6	9,440.00	12	18,384.00	-48%	0	0.00	
GIORGIO ARMANI	1	8,200.00	4	30,330.00	-72%	0	0.00	
CLINIQUE	1	8,050.00	0	0.00		0	0.00	
INSTA360	1	7,390.00	0	0.00		0	0.00	
NESTI DANTE	2	7,000.00	0	0.00		0	0.00	
APPLE	3	5,997.00	1	2,999.00	99%	0	0.00	
HENNESSY	1	4,990.00	1	7,490.00	-33%	0	0.00	
MARSHALL	1	3,999.00	2	18,598.00	-78%	0	0.00	

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# REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

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BEAUTY, FASHION & ACCESSORIES

## SALES REPORT - Comparative by Brand per Store

CITY OF DREAMS

Period: 01/01/2025-01/22/2025

BRAND	Current Sales 01/01/2025-01/22/2025		Last Year 01/01/2024-01/22/2024		Inc/Dec%	2019 01/01/2019-01/22/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
<b>1-OUTRIGHT</b>								
SONY	1	3,690.00	1	4,769.10	-22%	0	0.00	
YELLOW TAIL	3	3,600.00	7	8,280.00	-56%	0	0.00	
PENFOLDS	1	3,590.00	0	0.00		0	0.00	
JAGERMEISTER	2	3,000.00	1	1,350.00	122%	0	0.00	
XTORM	2	2,198.00	0	0.00		0	0.00	
LOCCITANE	1	2,000.00	1	3,330.00	-39%	0	0.00	
C&H	5	1,500.00	0	0.00		0	0.00	
ALOHA	0	0.00	14	15,070.00	-100%	0	0.00	
AUKEY	0	0.00	21	43,794.10	-100%	0	0.00	
BEACH HUT	0	0.00	1	1,400.00	-100%	0	0.00	
CADBURY	0	0.00	13	4,480.00	-100%	0	0.00	
CHIVAS	0	0.00	3	7,532.00	-100%	0	0.00	
CHLOE	0	0.00	2	21,400.00	-100%	0	0.00	
GLENLIVET	0	0.00	1	6,120.00	-100%	0	0.00	
HERMES	0	0.00	3	33,900.00	-100%	0	0.00	
HERSHEY'S	0	0.00	9	9,000.00	-100%	0	0.00	
JACK DANIEL'S	0	0.00	1	3,490.00	-100%	0	0.00	
JACOBSEN	0	0.00	2	2,700.00	-100%	0	0.00	
JO MALONE	0	0.00	1	9,360.00	-100%	0	0.00	
JUICY COUTURE	0	0.00	2	17,998.00	-100%	0	0.00	
LACOSTE	0	0.00	5	34,450.00	-100%	0	0.00	
MARC JACOBS	0	0.00	4	38,400.00	-100%	0	0.00	
MARS	0	0.00	5	5,280.00	-100%	0	0.00	
MINISO-O	0	0.00	12	8,214.10	-100%	0	0.00	
NESTLE	0	0.00	2	4,200.00	-100%	0	0.00	
NON-MERCH	338	0.00	247	0.00		0	0.00	
PAPER/PLASTIC BAGS	0	0.00	56	0.00		0	0.00	
PATRON	0	0.00	2	14,780.00	-100%	0	0.00	
RONDOLETTI	0	0.00	6	7,670.00	-100%	0	0.00	
TIFFANY & CO.	0	0.00	1	9,800.00	-100%	0	0.00	
VS PAPER BAGS	0	0.00	125	0.00		0	0.00	
<b>1-OUTRIGHT Total:</b>	<b>1,488</b>	<b>1,949,581.00</b>	<b>1,369</b>	<b>1,582,765.30</b>	<b>23%</b>	<b>0</b>	<b>0.00</b>	
<b>2-CONSIGNE</b>								
HEYS	13	72,917.00	0	0.00		0	0.00	

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## BEAUTY, FASHION & ACCESSORIES

## CITY OF DREAMS

BRAND	Current Sales 01/01/2025-01/22/2025		Last Year 01/01/2024-01/22/2024		Inc/Dec%	2019 01/01/2019-01/22/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
2-CONSIGNE Total:	13	72,917.00	0	0.00		0	0.00	
TOTALS:	1,501	2,022,498.00	1,369	1,582,765.30	27%	0	0.00	

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## BEAUTY, FASHION & ACCESSORIES

### MAC T3 DOM

BRAND	Current Sales 01/01/2025-01/22/2025		Last Year 01/01/2024-01/22/2024		Inc/Dec%	2019 01/01/2019-01/22/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
MAC	683	904,549.00	432	621,215.00	45%	753	1,114,720.00	-18%
MAC & JML TESTER	0	0.00	2	0.00		0	0.00	
1-OUTRIGHT Total:	683	904,549.00	434	621,215.00	45%	753	1,114,720.00	-18%
TOTALS:	683	904,549.00	434	621,215.00	45%	753	1,114,720.00	-18%



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## BEAUTY, FASHION & ACCESSORIES

## MAC T3 INTL

MAC T3 INTL

BRAND	Current Sales 01/01/2025-01/22/2025		Last Year 01/01/2024-01/22/2024		Inc/Dec%	2019 01/01/2019-01/22/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
MAC	373	526,801.00	183	261,590.00	101%	646	861,730.00	-38%
MAC & JML TESTER	0	0.00	52	0.00		0	0.00	
1-OUTRIGHT Total:	373	526,801.00	235	261,590.00	101%	646	861,730.00	-38%
TOTALS:	373	526,801.00	235	261,590.00	101%	646	861,730.00	-38%

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## BEAUTY, FASHION & ACCESSORIES

## T3 INTL JO MALONE

T3 INTL JO MALONE

BRAND	Current Sales 01/01/2025-01/22/2025		Last Year 01/01/2024-01/22/2024		Inc/Dec%	2019 01/01/2019-01/22/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
JO MALONE	164	904,370.00	97	479,315.00	88%	230	1,128,922.00	-19%
1-OUTRIGHT Total:	164	904,370.00	97	479,315.00	88%	230	1,128,922.00	-19%
TOTALS:	164	904,370.00	97	479,315.00	88%	230	1,128,922.00	-19%

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## BEAUTY, FASHION & ACCESSORIES

## T3 INTL KIEHLS

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# REGENT TRAVEL RETAIL GROUP

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BEAUTY, FASHION & ACCESSORIES

## SALES REPORT - Comparative by Brand per Store

THE RUNWAY T3 INTL (\$6)

Period: 01/01/2025-01/22/2025

BRAND	Current Sales 01/01/2025-01/22/2025		Last Year 01/01/2024-01/22/2024		Inc/Dec%	2019 01/01/2019-01/22/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
<b>1-OUTRIGHT</b>								
TRAVEL BLUE	398	573,850.00	413	570,970.00	0%	0	0.00	
JBL	31	196,832.20	0	0.00		0	0.00	
NIKE	109	173,070.00	0	0.00		0	0.00	
ADIDAS	66	84,400.00	0	0.00		0	0.00	
APPLE	27	67,755.00	0	0.00		0	0.00	
STANLEY	24	60,610.00	0	0.00		0	0.00	
LEXINGHAM	42	48,700.00	39	38,180.00	27%	0	0.00	
ANKER	6	24,830.00	0	0.00		0	0.00	
SONY	1	20,499.00	0	0.00		0	0.00	
DELSEY	1	15,990.00	0	0.00		0	0.00	
BURBERRY	4	6,200.00	1	5,500.00	12%	0	0.00	
ELIZABETH ARDEN	2	5,450.00	0	0.00		0	0.00	
JANSPORT	2	4,980.00	0	0.00		0	0.00	
MARSHALL	1	3,999.00	0	0.00		0	0.00	
BEACH HUT	3	3,600.00	0	0.00		0	0.00	
CHLOE	2	2,200.00	0	0.00		0	0.00	
MARC JACOBS	2	2,200.00	0	0.00		0	0.00	
NESTI DANTE	7	2,200.00	0	0.00		0	0.00	
ADIDAS-B4U	1	899.00	0	0.00		0	0.00	
MAGWAI	1	700.00	0	0.00		0	0.00	
BATH & BODY WORKS	0	0.00	152	71,380.00	-100%	0	0.00	
BE RELAX	0	0.00	3	9,900.00	-100%	0	0.00	
BRIC'S	0	0.00	0	0.00		9	54,600.00	-100%
CABEAU	0	0.00	1	3,200.00	-100%	0	0.00	
CASIO WATCHES	0	0.00	0	0.00		0	0.00	
CLINIQUE	0	0.00	5	11,800.00	-100%	0	0.00	
COCCINELLE	0	0.00	0	0.00		1	9,500.00	-100%
EMPORIO ARMANI	0	0.00	0	0.00		2	15,280.00	-100%
FOSSIL	0	0.00	0	0.00		13	26,920.00	-100%
GIORGIO ARMANI	0	0.00	2	13,000.00	-100%	0	0.00	
KIPLING	0	0.00	0	0.00		7	23,600.00	-100%
NON-MERCH	104	0.00	0	0.00		0	0.00	
PRADA	0	0.00	0	0.00		1	13,700.00	-100%
PRADA SPORT	0	0.00	0	0.00		2	24,100.00	-100%

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# REGENT TRAVEL RETAIL GROUP

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BEAUTY, FASHION & ACCESSORIES

## SALES REPORT - Comparative by Brand per Store

THE RUNWAY T3 INTL (S6)

Period: 01/01/2025-01/22/2025

BRAND	Current Sales 01/01/2025-01/22/2025		Last Year 01/01/2024-01/22/2024		Inc/Dec%	2019 01/01/2019-01/22/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
<b>1-OUTRIGHT</b>								
RAY-BAN	0	0.00	0	0.00		10	88,880.00	-100%
RAY-BAN JUNIOR	0	0.00	0	0.00		3	16,100.00	-100%
SWAROVSKI	0	0.00	4	27,290.00	-100%	22	105,000.00	-100%
USPA	0	0.00	0	0.00		11	24,060.00	-100%
VERSACE	0	0.00	0	0.00		0	0.00	
VICTORIA'S SECRET	0	0.00	0	0.00		0	0.00	
<b>1-OUTRIGHT Total:</b>	834	1,298,964.20	620	751,220.00	72%	81	401,740.00	223%
<b>2-CONSIGNE</b>								
SUNNIES STUDIOS	585	548,265.00	0	0.00		0	0.00	
FILIPINIANA	416	174,415.00	0	0.00		0	0.00	
WANDERSKYE	25	69,165.00	0	0.00		0	0.00	
FOR KEEPS-C	26	6,843.00	0	0.00		0	0.00	
USPA-C	0	0.00	9	47,371.00	-100%	0	0.00	
<b>2-CONSIGNE Total:</b>	1,052	798,688.00	9	47,371.00	1586%	0	0.00	
<b>TOTALS:</b>	1,886	2,097,652.20	629	798,591.00	162%	81	401,740.00	422%

RunDate: 01/24/2025

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**REGENT TRAVEL RETAIL GROUP**

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

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**BEAUTY, FASHION & ACCESSORIES****SALES REPORT - Comparative by Brand per Store****VS T3 DOM**

Period: 01/01/2025-01/22/2025

BRAND	Current Sales 01/01/2025-01/22/2025		Last Year 01/01/2024-01/22/2024		Inc/Dec%	2019 01/01/2019-01/22/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
<b>1-OUTRIGHT</b>								
VICTORIA'S SECRET	2,892	2,015,740.00	2,634	2,323,506.50	-13%	1,615	1,446,121.00	39%
BATH & BODY WORKS	0	0.00	3	0.00		0	0.00	
BRIC'S	0	0.00	1	0.00		0	0.00	
GENERIC	127	0.00	6	7,200.00	-100%	0	0.00	
VS PAPER BAGS	0	0.00	629	0.00		0	0.00	
VS-TESTER	0	0.00	30	0.00		0	0.00	
1-OUTRIGHT Total:	3,019	2,015,740.00	3,303	2,330,706.50	-13%	1,615	1,446,121.00	39%
TOTALS:	3,019	2,015,740.00	3,303	2,330,706.50	-13%	1,615	1,446,121.00	39%

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**REGENT TRAVEL RETAIL GROUP**

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**BEAUTY, FASHION & ACCESSORIES****SALES REPORT - Comparative by Brand per Store****VS T3 LANDSIDE**

Period: 01/01/2025-01/22/2025

BRAND	Current Sales 01/01/2025-01/22/2025		Last Year 01/01/2024-01/22/2024		Inc/Dec%	2019 01/01/2019-01/22/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
<b>1-OUTRIGHT</b>								
VICTORIA'S SECRET	2,706	1,713,237.00	2,795	2,536,215.50	-32%	1,749	1,608,598.00	6%
GENERIC	229	2,400.00	294	6,000.00	-60%	0	0.00	
VS PAPER BAGS	2	0.00	622	0.00		0	0.00	
VS-TESTER	0	0.00	22	0.00		0	0.00	
1-OUTRIGHT Total:	2,937	1,715,637.00	3,733	2,542,215.50	-32%	1,749	1,608,598.00	6%
TOTALS:	2,937	1,715,637.00	3,733	2,542,215.50	-32%	1,749	1,608,598.00	6%

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**FOOD, CONVENIENCE & GIFTING****SALES REPORT - Comparative by Brand per Store****AIRMALL BOHOL**

Period: 01/01/2025-01/22/2025

BRAND	Current Sales 01/01/2025-01/22/2025		Last Year 01/01/2024-01/22/2024		Inc/Dec%	2019 01/01/2019-01/22/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
<b>1-OUTRIGHT</b>								
PEANUT KISSES	75	33,750.00	0	0.00		0	0.00	
GOLDS LOCKS OUTRIGHT	192	25,790.00	0	0.00		0	0.00	
PREMIER	292	14,600.00	0	0.00		0	0.00	
TRAVEL BLUE	15	13,450.00	0	0.00		0	0.00	
CEBU DRIED MANGOES-O	35	12,250.00	0	0.00		0	0.00	
CANDY CORNER	54	11,900.00	0	0.00		0	0.00	
LEXINGHAM	5	9,650.00	0	0.00		0	0.00	
MARS	31	8,026.00	0	0.00		0	0.00	
FRITO LAY	44	7,240.00	0	0.00		0	0.00	
MICHELLE'S OUTRIGHT	28	7,000.00	0	0.00		0	0.00	
BATH & BODY WORKS	28	6,550.00	0	0.00		0	0.00	
TOBLERONE	21	6,150.00	0	0.00		0	0.00	
PRINGLES	27	5,940.00	0	0.00		0	0.00	
HERSHEY'S	25	5,830.00	0	0.00		0	0.00	
JACK & JILL	69	5,600.00	0	0.00		0	0.00	
MENTOS	54	5,400.00	0	0.00		0	0.00	
STARBUCKS	20	5,000.00	0	0.00		0	0.00	
VICTORIA'S SECRET	3	4,930.00	0	0.00		0	0.00	
HAPPY HEARTS-O	9	4,792.00	0	0.00		0	0.00	
GROOVY	15	4,060.00	0	0.00		0	0.00	
ELIZABETH ARDEN	1	4,000.00	0	0.00		0	0.00	
FLAMINGO	14	3,550.00	0	0.00		0	0.00	
CLINIQUE	1	3,500.00	0	0.00		0	0.00	
GATORADE	33	3,300.00	0	0.00		0	0.00	
CHEETOS	10	3,250.00	0	0.00		0	0.00	
KATINKO	16	3,200.00	0	0.00		0	0.00	
STREPSILS	15	2,700.00	0	0.00		0	0.00	
COOL & CLEAN	26	2,600.00	0	0.00		0	0.00	
SHAMROCK	13	2,600.00	0	0.00		0	0.00	
SANICARE	26	2,240.00	0	0.00		0	0.00	
EVIAN	12	2,200.00	0	0.00		0	0.00	
NESTLE	20	2,050.00	0	0.00		0	0.00	
DOUBLEMINT	50	1,780.00	0	0.00		0	0.00	
GIFT BUSINESS	11	1,700.00	0	0.00		0	0.00	

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**FOOD, CONVENIENCE & GIFTING****SALES REPORT - Comparative by Brand per Store****AIRMALL BOHOL**

Period: 01/01/2025-01/22/2025

BRAND	Current Sales 01/01/2025-01/22/2025		Last Year 01/01/2024-01/22/2024		Inc/Dec%	2019 01/01/2019-01/22/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
<b>1-OUTRIGHT</b>								
SAN MIGUEL	16	1,600.00	0	0.00		0	0.00	
LCTI	7	1,580.00	0	0.00		0	0.00	
SPRITE	15	1,500.00	0	0.00		0	0.00	
DINGDONG	27	1,350.00	0	0.00		0	0.00	
TIC TAC	22	1,320.00	0	0.00		0	0.00	
MOGU MOGU	13	1,300.00	0	0.00		0	0.00	
VITA COCO	13	1,300.00	0	0.00		0	0.00	
COCA COLA	12	1,200.00	0	0.00		0	0.00	
RICOLA	8	1,200.00	0	0.00		0	0.00	
SISTER	11	1,100.00	0	0.00		0	0.00	
SMART C	11	1,100.00	0	0.00		0	0.00	
LINDT	3	1,050.00	0	0.00		0	0.00	
MERBA	3	900.00	0	0.00		0	0.00	
CADBURY	6	825.00	0	0.00		0	0.00	
REDBULL	5	800.00	0	0.00		0	0.00	
TROLLI	6	800.00	0	0.00		0	0.00	
HARIBO	5	750.00	0	0.00		0	0.00	
POCARI	5	750.00	0	0.00		0	0.00	
M.Y. SAN	12	720.00	0	0.00		0	0.00	
HI-HO	14	700.00	0	0.00		0	0.00	
ICE BREAKER	3	600.00	0	0.00		0	0.00	
KINDER BUENO	5	600.00	0	0.00		0	0.00	
FRUITELLA	6	560.00	0	0.00		0	0.00	
C&H	2	520.00	0	0.00		0	0.00	
MONDE	13	520.00	0	0.00		0	0.00	
OISHI	5	440.00	0	0.00		0	0.00	
BEACH HUT	1	400.00	0	0.00		0	0.00	
POCKY	4	400.00	0	0.00		0	0.00	
WHITEFLOWER	2	400.00	0	0.00		0	0.00	
CHIPS AHOY	5	325.00	0	0.00		0	0.00	
ROYAL	3	300.00	0	0.00		0	0.00	
SKITTLES	3	300.00	0	0.00		0	0.00	
VSF	1	180.00	0	0.00		0	0.00	
LEMON DOU	1	150.00	0	0.00		0	0.00	

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**FOOD, CONVENIENCE & GIFTING****SALES REPORT - Comparative by Brand per Store****AIRMALL BOHOL**

Period: 01/01/2025-01/22/2025

BRAND	Current Sales 01/01/2025-01/22/2025		Last Year 01/01/2024-01/22/2024		Inc/Dec%	2019 01/01/2019-01/22/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
<b>1-OUTRIGHT</b>								
BIODERM	1	100.00	0	0.00		0	0.00	
CASINO	1	70.00	0	0.00		0	0.00	
BUNDLE PROMO	2	0.00	0	0.00		0	0.00	
EMY'S	0	0.00	0	0.00		0	0.00	
PLASTIC/PAPER BAG	99	0.00	0	0.00		0	0.00	
<i>1-OUTRIGHT Total:</i>	1,661	264,288.00	0	0.00		0	0.00	
<b>2-CONSIGNE</b>								
HEYS	1	6,600.00	0	0.00		0	0.00	
CHOWEE	14	2,800.00	0	0.00		0	0.00	
ZUMIGUI-C	1	350.00	0	0.00		0	0.00	
<i>2-CONSIGNE Total:</i>	16	9,750.00	0	0.00		0	0.00	
<b>TOTALS:</b>	1,677	274,038.00	0	0.00		0	0.00	

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35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

**FOOD, CONVENIENCE & GIFTING****SALES REPORT - Comparative by Brand per Store****AIRMALL ILOILO**

Period: 01/01/2025-01/22/2025

BRAND	Current Sales 01/01/2025-01/22/2025		Last Year 01/01/2024-01/22/2024		Inc/Dec%	2019 01/01/2019-01/22/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
<b>1-OUTRIGHT</b>								
ALL CHOCOLATES FUNSIZE	26	88,400.00	0	0.00		0	0.00	
BATH & BODY WORKS	190	65,300.00	0	0.00		0	0.00	
VICTORIA'S SECRET	47	42,500.00	0	0.00		0	0.00	
PASALUBONG PACK	11	28,545.00	0	0.00		0	0.00	
NIKE	14	21,730.00	0	0.00		0	0.00	
MARS	65	19,504.00	0	0.00		0	0.00	
HERSHEY'S	66	14,680.00	0	0.00		0	0.00	
PREMIER	171	11,970.00	0	0.00		0	0.00	
NESTI DANTE	41	11,100.00	0	0.00		0	0.00	
NESTLE	25	10,200.00	0	0.00		0	0.00	
FRITO LAY	62	10,080.00	0	0.00		0	0.00	
CLINIQUE	3	9,500.00	0	0.00		0	0.00	
CADBURY	20	9,200.00	0	0.00		0	0.00	
TOBLERONE	14	7,000.00	0	0.00		0	0.00	
HAVAIANAS	6	6,394.00	0	0.00		0	0.00	
MINISO	9	5,200.00	0	0.00		0	0.00	
GIFT BUSINESS	19	5,050.00	0	0.00		0	0.00	
TRAVEL BLUE	3	4,870.00	0	0.00		0	0.00	
MILKY WAY	29	4,620.00	0	0.00		0	0.00	
HARIBO	29	4,350.00	0	0.00		0	0.00	
MICHELLE'S OUTRIGHT	25	3,700.00	0	0.00		0	0.00	
ADIDAS-B4U	4	3,596.00	0	0.00		0	0.00	
EVIAN	16	3,200.00	0	0.00		0	0.00	
GATORADE	32	3,200.00	0	0.00		0	0.00	
CANDY CORNER	12	2,700.00	0	0.00		0	0.00	
POCARI	18	2,700.00	0	0.00		0	0.00	
BEACH HUT	2	2,400.00	0	0.00		0	0.00	
COCA COLA	22	2,200.00	0	0.00		0	0.00	
VITA COCO	19	1,900.00	0	0.00		0	0.00	
MENTOS	17	1,700.00	0	0.00		0	0.00	
FLAMINGO	6	1,500.00	0	0.00		0	0.00	
SANICARE	14	1,400.00	0	0.00		0	0.00	
LEXINGHAM	1	1,390.00	0	0.00		0	0.00	
POCKY	17	1,288.00	0	0.00		0	0.00	

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# REGENT TRAVEL RETAIL GROUP

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FOOD, CONVENIENCE & GIFTING

## SALES REPORT - Comparative by Brand per Store

AIRMALL ILOILO

Period: 01/01/2025-01/22/2025

BRAND	Current Sales 01/01/2025-01/22/2025		Last Year 01/01/2024-01/22/2024		Inc/Dec%	2019 01/01/2019-01/22/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
<b>1-OUTRIGHT</b>								
CHEETOS	6	1,200.00	0	0.00		0	0.00	
GROWERS	12	1,200.00	0	0.00		0	0.00	
STREPSILS	7	1,050.00	0	0.00		0	0.00	
LOTTE	2	800.00	0	0.00		0	0.00	
FISHERMAN'S FRIEND	6	720.00	0	0.00		0	0.00	
LOACKER	3	660.00	0	0.00		0	0.00	
PRINGLES	3	660.00	0	0.00		0	0.00	
ICE BREAKER	3	600.00	0	0.00		0	0.00	
MOGU MOGU	5	500.00	0	0.00		0	0.00	
ROYAL	5	500.00	0	0.00		0	0.00	
DOUBLEMINT	14	420.00	0	0.00		0	0.00	
FRUITELLA	5	400.00	0	0.00		0	0.00	
SISTER	4	400.00	0	0.00		0	0.00	
TIC TAC	8	400.00	0	0.00		0	0.00	
WHITEFLOWER	2	400.00	0	0.00		0	0.00	
REXONA	1	300.00	0	0.00		0	0.00	
RICOLA	2	300.00	0	0.00		0	0.00	
C&H	1	280.00	0	0.00		0	0.00	
GREEN CROSS	3	250.00	0	0.00		0	0.00	
CASINO	3	210.00	0	0.00		0	0.00	
SPRITE	2	200.00	0	0.00		0	0.00	
KATINKO	1	150.00	0	0.00		0	0.00	
BUNDLE PROMO	11	0.00	0	0.00		0	0.00	
<b>1-OUTRIGHT Total:</b>	<b>1,164</b>	<b>424,667.00</b>	<b>0</b>	<b>0.00</b>		<b>0</b>	<b>0.00</b>	
<b>TOTALS:</b>	<b>1,164</b>	<b>424,667.00</b>	<b>0</b>	<b>0.00</b>		<b>0</b>	<b>0.00</b>	

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# REGENT TRAVEL RETAIL GROUP

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FOOD, CONVENIENCE & GIFTING

## SALES REPORT - Comparative by Brand per Store

AIRMALL T3 DOM

Period: 01/01/2025-01/22/2025

BRAND	Current Sales 01/01/2025-01/22/2025		Last Year 01/01/2024-01/22/2024		Inc/Dec%	2019 01/01/2019-01/22/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
<b>1-OUTRIGHT</b>								
ALL CHOCOLATES FUNSIZE	107	374,500.00	41	139,400.00	168%	197	384,150.00	-2%
PASALUBONG PACK	127	361,495.00	185	514,280.00	-29%	236	468,764.00	-22%
PREMIER	3,402	263,994.78	4,690	253,060.00	4%	0	0.00	
TOBLERONE	562	221,950.00	390	212,450.00	4%	205	72,400.00	206%
MARS	375	192,330.00	406	135,850.00	41%	261	115,025.01	67%
GOLDILOCKS OUTRIGHT	866	149,551.00	2,181	281,777.50	-46%	0	0.00	
EVIAN	478	104,300.00	308	48,000.00	117%	113	12,620.00	726%
HERSHEY'S	212	83,904.00	185	149,840.00	-44%	217	197,150.00	-57%
TRAVEL BLUE	60	68,505.00	54	69,270.00	-1%	0	0.00	
NESTLE	174	65,200.00	47	22,200.00	193%	87	31,915.00	104%
FERRERO ROCHER	85	59,950.00	67	57,100.00	4%	84	55,250.00	8%
CADBURY	197	59,620.00	71	29,102.00	104%	169	37,475.00	59%
NIKE	36	55,241.00	0	0.00		0	0.00	
GATORADE	469	46,900.00	444	44,400.00	5%	47	3,290.00	1325%
POCARI	298	44,700.00	191	22,920.00	95%	48	4,080.00	995%
COOL & CLEAN	406	40,600.00	260	26,000.00	56%	0	0.00	
JOHNNIE WALKER	15	37,900.00	53	126,900.00	-70%	73	170,960.00	-77%
MENTOS	360	34,000.00	193	19,300.00	76%	0	0.00	
VERSACE	5	33,760.00	0	0.00		0	0.00	
CALVIN KLEIN	6	33,375.00	0	0.00		0	0.00	
YVES SAINT LAURENT	4	32,626.00	0	0.00		0	0.00	
COCA COLA	290	29,050.00	148	16,000.00	81%	0	0.00	
FRITO LAY	205	28,420.00	140	23,580.00	20%	43	9,725.00	192%
SAN MIGUEL	148	22,200.00	116	11,600.00	91%	43	4,300.00	416%
JACK & JILL	230	22,100.00	216	17,280.00	27%	0	0.00	
CHIVAS REGAL	7	21,000.00	5	15,000.00	40%	14	42,000.00	-50%
MOGU MOGU	197	19,700.00	220	22,000.00	-10%	0	0.00	
SMART C	197	19,700.00	22	2,200.00	795%	0	0.00	
NUTELLA	72	19,600.00	0	0.00		0	0.00	
ELIZABETH ARDEN	8	18,105.00	0	0.00		0	0.00	
LOTTE	25	17,600.00	9	6,750.00	160%	32	16,875.00	4%
CANDY CORNER	68	16,300.00	153	28,800.00	-43%	0	0.00	
LEXINGHAM	8	14,450.00	5	5,900.00	144%	0	0.00	
POCKY	141	13,388.00	90	6,912.00	93%	0	0.00	

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FOOD, CONVENIENCE & GIFTING

## SALES REPORT - Comparative by Brand per Store

AIRMALL T3 DOM

Period: 01/01/2025-01/22/2025

BRAND	Current Sales 01/01/2025-01/22/2025		Last Year 01/01/2024-01/22/2024		Inc/Dec%	2019 01/01/2019-01/22/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
<b>1-OUTRIGHT</b>								
TROLLI	38	13,180.00	87	25,625.00	-48%	153	43,480.00	-69%
BURBERRY	6	12,210.00	0	0.00		0	0.00	
SANICARE	119	11,600.00	96	7,900.00	46%	31	2,865.00	304%
KINDER BUENO	105	11,400.00	77	9,240.00	23%	52	4,430.00	157%
FRUITELLA	115	10,800.00	50	4,000.00	170%	0	0.00	
KINDER JOY	115	10,300.00	126	12,600.00	-18%	198	14,664.00	-29%
HARIBO	74	10,050.00	28	4,200.00	139%	0	0.00	
VITA COCO	95	9,500.00	45	4,500.00	111%	21	1,575.00	503%
FISHERMAN'S FRIEND	81	9,360.00	34	4,080.00	129%	0	0.00	
PRINGLES	37	9,250.00	61	13,420.00	-31%	121	18,000.00	-48%
CHLOE	2	9,030.00	0	0.00		0	0.00	
JBL-TRI	3	8,697.00	0	0.00		0	0.00	
GROOVY	32	8,520.00	64	12,420.00	-31%	0	0.00	
PATRON	1	8,500.00	0	0.00		4	11,640.00	-26%
REDBULL	53	8,480.00	47	7,520.00	12%	0	0.00	
GLENLIVET	2	8,000.00	0	0.00		0	0.00	
JIM BEAM	4	8,000.00	3	10,000.00	-20%	0	0.00	
YELLOW TAIL	8	7,200.00	14	12,600.00	-42%	18	14,280.00	-49%
JACK DANIELS	2	7,000.00	7	22,400.00	-68%	22	52,250.00	-86%
APPLE-TRI	3	6,997.00	0	0.00		0	0.00	
RICOLA	46	6,900.00	0	0.00		0	0.00	
FLAMINGO	20	6,700.00	10	2,900.00	131%	0	0.00	
RALPH LAUREN	1	6,450.00	0	0.00		0	0.00	
GIORGIO ARMANI	1	6,163.00	0	0.00		0	0.00	
ICE BREAKER	30	6,000.00	19	3,800.00	57%	29	5,800.00	3%
DAVIDOFF	1	5,800.00	0	0.00		0	0.00	
HARDYS	6	5,800.00	8	6,400.00	-9%	2	790.00	634%
DINGDONG	114	5,700.00	43	2,150.00	165%	0	0.00	
BROOKSIDE	4	5,600.00	0	0.00		0	0.00	
NESTI DANTE	19	5,350.00	0	0.00		0	0.00	
BAILEYS	3	5,100.00	4	5,600.00	-8%	4	4,800.00	6%
ROYAL	49	4,900.00	45	4,500.00	8%	0	0.00	
CHEETOS	16	4,800.00	62	16,650.00	-71%	33	8,125.00	-40%
JOSE CUERVO	2	4,800.00	4	8,800.00	-45%	2	4,000.00	20%

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FOOD, CONVENIENCE & GIFTING

## SALES REPORT - Comparative by Brand per Store

AIRMALL T3 DOM

Period: 01/01/2025-01/22/2025

BRAND	Current Sales 01/01/2025-01/22/2025		Last Year 01/01/2024-01/22/2024		Inc/Dec%	2019 01/01/2019-01/22/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
<b>1-OUTRIGHT</b>								
MERBA	19	4,800.00	0	0.00		16	4,000.00	20%
SKITTLES	51	4,400.00	48	4,800.00	-8%	0	0.00	
OISHI	55	4,360.00	65	4,780.00	-8%	0	0.00	
JINRO	20	4,000.00	18	3,580.00	11%	0	0.00	
KATINKO	21	3,820.00	1	150.00	2446%	0	0.00	
CHIPS AHOY	41	3,700.00	0	0.00		12	1,440.00	156%
SPRITE	35	3,500.00	43	4,300.00	-18%	0	0.00	
GIFT BUSINESS	22	3,388.00	14	3,593.00	-5%	0	0.00	
LEMON DOU	22	3,300.00	21	3,150.00	4%	0	0.00	
BACARDI	2	3,000.00	15	17,400.00	-82%	14	10,675.00	-71%
CHUPA CHUPS	11	3,000.00	13	1,900.00	57%	0	0.00	
FUNDADOR	2	2,800.00	8	10,600.00	-73%	28	23,350.00	-88%
LOACKER	14	2,640.00	4	880.00	200%	23	4,975.00	-46%
BC NEW YORKERS	11	2,520.00	0	0.00		0	0.00	
GRANNY GOOSE	25	2,500.00	22	1,760.00	42%	0	0.00	
ALOHA	3	2,400.00	16	9,800.00	-75%	0	0.00	
NOTTAGE HILLS	2	2,400.00	0	0.00		0	0.00	
SMIRNOFF	2	2,400.00	1	1,200.00	100%	0	0.00	
ZAINI	6	2,400.00	0	0.00		0	0.00	
ALFONSO	3	2,100.00	23	22,900.00	-90%	25	26,400.00	-92%
WONKA	6	2,100.00	0	0.00		0	0.00	
MICHELLES OUTRIGHT	7	1,950.00	6	1,400.00	39%	0	0.00	
C&H	8	1,600.00	2	450.00	255%	20	4,000.00	-60%
FOX'S	4	1,600.00	0	0.00		0	0.00	
MAUNA LOA	3	1,500.00	0	0.00		0	0.00	
HAWAIIAN HOST	2	1,400.00	0	0.00		0	0.00	
TIC TAC	25	1,320.00	132	6,600.00	-80%	60	4,575.00	-71%
GENERIC MERCHANDISE	3	900.00	0	0.00		0	0.00	
SISTER	8	800.00	14	1,400.00	-42%	0	0.00	
LAMPEIN	2	300.00	2	300.00	0%	0	0.00	
BROWNIES UNLIMITED	1	200.00	0	0.00		0	0.00	
WHITEFLOWER	1	150.00	0	0.00		0	0.00	
1800	0	0.00	0	0.00		1	2,100.00	-100%
7UP	0	0.00	0	0.00		12	840.00	-100%

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# REGENT TRAVEL RETAIL GROUP

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FOOD, CONVENIENCE & GIFTING

## SALES REPORT - Comparative by Brand per Store

AIRMALL T3 DOM

Period: 01/01/2025-01/22/2025

BRAND	Current Sales 01/01/2025-01/22/2025		Last Year 01/01/2024-01/22/2024		Inc/Dec%	2019 01/01/2019-01/22/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
<b>1-OUTRIGHT</b>								
ABSOLUT	0	0.00	0	0.00		6	9,475.00	-100%
AQUAFINA	0	0.00	0	0.00		535	16,050.00	-100%
BUNDLE PROMO	405	0.00	0	0.00		0	0.00	
CALBEE	0	0.00	21	1,680.00	-100%	0	0.00	
CAPTAIN MORGAN	0	0.00	0	0.00		7	5,600.00	-100%
CARLOS I	0	0.00	0	0.00		3	4,350.00	-100%
CHEF TONY	0	0.00	0	0.00		15	2,980.00	-100%
COMBOS	0	0.00	3	1,200.00	-100%	0	0.00	
DEL MONTE	0	0.00	0	0.00		49	3,374.00	-100%
DON PAPA	0	0.00	1	3,000.00	-100%	1	2,900.00	-100%
DORITOS	0	0.00	0	0.00		4	1,000.00	-100%
DOUBLEMINT	0	0.00	252	7,560.00	-100%	0	0.00	
ECO BAG	0	0.00	18	4,500.00	-100%	0	0.00	
EMY'S	0	0.00	0	0.00		4	1,320.00	-100%
EVERLAST	0	0.00	1	799.00	-100%	0	0.00	
FIBISCO	0	0.00	10	720.00	-100%	0	0.00	
GLENFIDDICH	0	0.00	1	6,000.00	-100%	3	16,500.00	-100%
GLENMORANGIE	0	0.00	0	0.00		1	2,500.00	-100%
GREEN CROSS	0	0.00	29	2,700.00	-100%	0	0.00	
GREY GOOSE	0	0.00	1	4,500.00	-100%	1	3,000.00	-100%
GROWERS	0	0.00	12	1,200.00	-100%	0	0.00	
HENNESSY	0	0.00	2	9,000.00	-100%	10	37,500.00	-100%
JAGERMEISTER	0	0.00	1	1,500.00	-100%	0	0.00	
JAMESON	0	0.00	0	0.00		6	10,200.00	-100%
KEEL TOYS	0	0.00	0	0.00		3	3,600.00	-100%
KETTLE KORN	0	0.00	1	50.00	-100%	0	0.00	
KIRKLAND	0	0.00	2	4,400.00	-100%	26	46,800.00	-100%
KLEENEX	0	0.00	0	0.00		2	110.00	-100%
LIDDEMANS	0	0.00	0	0.00		3	1,185.00	-100%
LIPTON	0	0.00	0	0.00		30	2,100.00	-100%
LUIS FELIPE EDWARDS	0	0.00	0	0.00		6	2,370.00	-100%
MALIBU	0	0.00	0	0.00		2	1,850.00	-100%
MARLBORO OUTRIGHT	0	0.00	0	0.00		3	750.00	-100%
MEIJI MACADEMIA	0	0.00	0	0.00		41	10,250.00	-100%

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FOOD, CONVENIENCE & GIFTING

## SALES REPORT - Comparative by Brand per Store

AIRMALL T3 DOM

Period: 01/01/2025-01/22/2025

BRAND	Current Sales 01/01/2025-01/22/2025		Last Year 01/01/2024-01/22/2024		Inc/Dec%	2019 01/01/2019-01/22/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
<b>1-OUTRIGHT</b>								
MEMBER'S SELECTION	0	0.00	0	0.00		3	2,340.00	-100%
MERCI	0	0.00	0	0.00		11	2,332.00	-100%
MOET & CHANDON	0	0.00	0	0.00		2	11,000.00	-100%
MOUNTAIN DEW	0	0.00	0	0.00		40	2,800.00	-100%
MUNCHIES	0	0.00	0	0.00		13	3,510.00	-100%
NON-MERCH	897	0.00	0	0.00		0	0.00	
OREO	0	0.00	0	0.00		53	3,255.00	-100%
PAPER/PLASTIC BAGS	0	0.00	925	0.00		0	0.00	
PENFOLDS	0	0.00	5	17,850.00	-100%	0	0.00	
PEPSI	0	0.00	0	0.00		12	840.00	-100%
PIKNIK	0	0.00	4	1,000.00	-100%	14	2,250.00	-100%
PLANTERS	0	0.00	0	0.00		5	4,500.00	-100%
REMY MARTIN	0	0.00	3	9,600.00	-100%	0	0.00	
RONDOLETTI	0	0.00	1	1,000.00	-100%	0	0.00	
ROTHBURY	0	0.00	0	0.00		1	400.00	-100%
ROYAL DANSK	0	0.00	0	0.00		1	295.00	-100%
RUFFLES	0	0.00	8	2,540.00	-100%	3	725.00	-100%
SEBAGO	0	0.00	0	0.00		0	0.00	
SKETCHBOOKS	0	0.00	0	0.00		0	0.00	
STREPSILS	0	0.00	80	12,000.00	-100%	47	7,050.00	-100%
TALUS	0	0.00	0	0.00		1	630.00	-100%
TOFFIFEE	0	0.00	0	0.00		2	600.00	-100%
TONG GARDEN	0	0.00	0	0.00		2	1,000.00	-100%
TWO OCEANS	0	0.00	0	0.00		1	465.00	-100%
TY	0	0.00	0	0.00		36	7,171.00	-100%
VICKS	0	0.00	3	450.00	-100%	0	0.00	
VINA APALTAGUA	0	0.00	0	0.00		8	3,040.00	-100%
VOORTMAN	0	0.00	0	0.00		15	4,500.00	-100%
WITORS PRALINE	0	0.00	0	0.00		18	12,000.00	-100%
WOLF BLASS	0	0.00	0	0.00		8	5,900.00	-100%
YANYAN	0	0.00	23	2,300.00	-100%	0	0.00	
<b>1-OUTRIGHT Total:</b>	12,786	2,971,399.78	13,699	2,705,668.50	9%	3,827	2,157,400.01	37%
<b>2-CONSIGNE</b>								
FILIPINIANA	42	9,660.00	103	26,190.00	-63%	57	18,664.00	-48%

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FOOD, CONVENIENCE & GIFTING

## SALES REPORT - Comparative by Brand per Store

AIRMALL T3 DOM

Period: 01/01/2025-01/22/2025

BRAND	Current Sales 01/01/2025-01/22/2025		Last Year 01/01/2024-01/22/2024		Inc/Dec%	2019 01/01/2019-01/22/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
<b>2-CONSIGNE</b>								
HEYS	1	2,600.00	0	0.00		0	0.00	
7D CONSIGN	0	0.00	61	12,090.00	-100%	0	0.00	
ABE KENI	0	0.00	38	8,400.00	-100%	4	1,600.00	-100%
ADG	0	0.00	104	23,595.00	-100%	0	0.00	
AIZA'S	0	0.00	16	3,675.00	-100%	0	0.00	
B & D	0	0.00	0	0.00		1	805.00	-100%
BAHAGHARI	0	0.00	27	5,040.00	-100%	0	0.00	
BONG BONG'S CONSIGN	0	0.00	110	17,780.00	-100%	42	6,650.00	-100%
CEBU BRAND CONSIGN	0	0.00	29	6,685.00	-100%	0	0.00	
CEBU DRIED MANGOES	0	0.00	1	120.00	-100%	0	0.00	
CEBU LUCKY	0	0.00	38	9,280.00	-100%	0	0.00	
CHOCOVRON	0	0.00	7	940.00	-100%	10	2,500.00	-100%
CHOWEE	0	0.00	5	875.00	-100%	0	0.00	
CHRISTINE	0	0.00	4	480.00	-100%	0	0.00	
DABOY-C	0	0.00	0	0.00		10	2,985.00	-100%
DAVAO SWEET	0	0.00	3	540.00	-100%	0	0.00	
DON REVY	0	0.00	0	0.00		89	44,115.00	-100%
EDNA'S	0	0.00	35	4,700.00	-100%	0	0.00	
EMY'S-C	0	0.00	145	28,250.00	-100%	50	8,240.00	-100%
ENG BEE TIN CONSIGN	0	0.00	0	0.00		112	14,560.00	-100%
ES	0	0.00	4	700.00	-100%	0	0.00	
FUMA	0	0.00	0	0.00		0	0.00	
GOLDILOCKS CONSIGN	0	0.00	0	0.00		207	58,155.00	-100%
GUIMARAS DRIED MANGOES	0	0.00	0	0.00		49	8,205.50	-100%
G'S DELIGHT	0	0.00	5	1,000.00	-100%	0	0.00	
JOANNA	0	0.00	16	3,520.00	-100%	0	0.00	
JOVYS	0	0.00	6	1,200.00	-100%	13	1,720.00	-100%
JOVY'S	0	0.00	1	400.00	-100%	0	0.00	
KAT-LEINES	0	0.00	0	0.00		9	2,880.00	-100%
LCTI	0	0.00	130	19,675.00	-100%	0	0.00	
MANGO-W	0	0.00	0	0.00		0	0.00	
MARISSA	0	0.00	12	1,440.00	-100%	0	0.00	
MARKYS	0	0.00	61	10,720.00	-100%	0	0.00	
MICHELLE'S	0	0.00	0	0.00		7	1,070.00	-100%

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FOOD, CONVENIENCE & GIFTING

## SALES REPORT - Comparative by Brand per Store

AIRMALL T3 DOM

Period: 01/01/2025-01/22/2025

BRAND	Current Sales 01/01/2025-01/22/2025		Last Year 01/01/2024-01/22/2024		Inc/Dec%	2019 01/01/2019-01/22/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
<b>2-CONSIGNE</b>								
MINISO	0	0.00	0	0.00		0	0.00	
MONIE GOLD	0	0.00	0	0.00		6	480.00	-100%
MUST BE MOM'S	0	0.00	0	0.00		484	114,847.00	-100%
OH NUTS	0	0.00	6	2,340.00	-100%	0	0.00	
PHIL BRAND CONSIGN	0	0.00	1	140.00	-100%	0	0.00	
QUICKMELT	0	0.00	14	6,300.00	-100%	0	0.00	
RPM	0	0.00	0	0.00		3	1,440.00	-100%
SD	0	0.00	18	3,000.00	-100%	0	0.00	
SHIRO'S	0	0.00	7	1,400.00	-100%	0	0.00	
TITANIA WINES	0	0.00	0	0.00		13	9,600.00	-100%
2-CONSIGNE Total:	43	12,260.00	1,007	200,475.00	-93%	1,166	298,516.50	-95%
TOTALS:	12,829	2,983,659.78	14,706	2,906,143.50	2%	4,993	2,455,916.51	21%

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FOOD, CONVENIENCE & GIFTING

## SALES REPORT - Comparative by Brand per Store

CSP PITX

Period: 01/01/2025-01/22/2025

BRAND	Current Sales 01/01/2025-01/22/2025		Last Year 01/01/2024-01/22/2024		Inc/Dec%	2019 01/01/2019-01/22/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
<b>1-OUTRIGHT</b>								
PITX PURIFIED WATER	6,083	152,051.61	4,445	111,110.71	36%	0	0.00	
TOBLERONE	299	61,475.00	300	36,326.00	69%	0	0.00	
MARS	189	35,576.00	434	63,765.00	-44%	0	0.00	
REBISCO	61	32,090.00	197	102,240.00	-68%	0	0.00	
HERSHEY'S	112	25,230.00	84	24,500.00	2%	0	0.00	
COCA COLA	338	17,540.00	162	8,260.00	112%	0	0.00	
SPRITE	328	16,400.00	267	13,350.00	22%	0	0.00	
NESTLE	90	12,430.00	0	0.00		0	0.00	
ROYAL	179	8,950.00	260	13,021.43	-31%	0	0.00	
CHIPS AHOY	82	8,360.00	2	180.00	4544%	0	0.00	
TROLI	48	8,160.00	88	10,110.00	-19%	0	0.00	
LINDT	29	7,060.00	0	0.00		0	0.00	
CANDY CORNER	47	6,800.00	104	16,850.00	-59%	0	0.00	
KATINKO	64	6,440.00	8	800.00	705%	0	0.00	
CADBURY	59	6,050.00	119	19,820.00	-69%	0	0.00	
COOL & CLEAN	107	4,815.00	0	0.00		0	0.00	
RICOLA	30	4,500.00	0	0.00		0	0.00	
SANICARE	104	4,330.00	30	1,860.00	132%	0	0.00	
MICHELLE'S OUTRIGHT	28	4,200.00	0	0.00		0	0.00	
SMARTFOOD	16	4,000.00	60	8,100.00	-50%	0	0.00	
SKITTLES	31	3,100.00	43	2,365.00	31%	0	0.00	
FRITO LAY	15	2,320.00	88	18,150.00	-87%	0	0.00	
KINDER JOY	23	2,300.00	116	7,540.00	-69%	0	0.00	
DOUBLEMINT	75	2,250.00	280	5,065.00	-55%	0	0.00	
LOTTE	3	2,100.00	2	1,400.00	50%	0	0.00	
SAN MIGUEL	26	1,820.00	16	1,120.00	62%	0	0.00	
HARIBO	8	1,200.00	5	450.00	166%	0	0.00	
DELFI	23	1,150.00	17	850.00	35%	0	0.00	
NUTELLA	3	1,050.00	0	0.00		0	0.00	
WONKA	3	1,050.00	0	0.00		0	0.00	
FERRERO ROCHER	15	900.00	44	14,500.00	-93%	0	0.00	
MAUNA LOA	2	800.00	1	320.00	150%	0	0.00	
C&H	5	750.00	0	0.00		0	0.00	
POCKY	9	720.00	9	900.00	-20%	0	0.00	

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## SALES REPORT - Comparative by Brand per Store

CSP PITX

Period: 01/01/2025-01/22/2025

BRAND	Current Sales 01/01/2025-01/22/2025		Last Year 01/01/2024-01/22/2024		Inc/Dec%	2019 01/01/2019-01/22/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
<b>1-OUTRIGHT</b>								
KINDER BUENO	5	600.00	60	4,800.00	-87%	0	0.00	
ALFONSO	1	550.00	0	0.00		0	0.00	
LOACKER	2	440.00	16	2,400.00	-81%	0	0.00	
LEMON DOU	3	360.00	6	720.00	-50%	0	0.00	
CHEETOS	1	300.00	24	5,920.00	-94%	0	0.00	
FOX'S	3	300.00	0	0.00		0	0.00	
RUFFLES	1	300.00	8	1,840.00	-83%	0	0.00	
WHITEFLOWER	2	300.00	0	0.00		0	0.00	
GOYA	3	180.00	29	1,490.00	-87%	0	0.00	
HAITAI	1	180.00	0	0.00		0	0.00	
STARBUCKS	1	160.00	0	0.00		0	0.00	
ALOHA	0	0.00	15	6,660.00	-100%	0	0.00	
BACARDI	0	0.00	0	0.00		0	0.00	
CASINO	0	0.00	1	70.00	-100%	0	0.00	
CLOUD 9	0	0.00	46	1,575.00	-100%	0	0.00	
DELICO	0	0.00	19	3,800.00	-100%	0	0.00	
DR HWELWAY	0	0.00	1	120.00	-100%	0	0.00	
FIT BAR	0	0.00	2	120.00	-100%	0	0.00	
FLAMINGO	0	0.00	0	0.00		0	0.00	
GIFT BUSINESS	0	0.00	3	300.00	-100%	0	0.00	
ICE BREAKER	0	0.00	42	4,400.00	-100%	0	0.00	
NON-MERCH	9,286	0.00	160	0.00		0	0.00	
PIKNIK	0	0.00	0	0.00		0	0.00	
PRINGLES	0	0.00	198	35,640.00	-100%	0	0.00	
RONDOLETTI	0	0.00	3	1,040.00	-100%	0	0.00	
SNACK BOX	0	0.00	5	600.00	-100%	0	0.00	
TIC TAC	0	0.00	262	9,170.00	-100%	0	0.00	
TRAVEL BLUE	0	0.00	0	0.00		0	0.00	
VOORTMAN	0	0.00	12	1,855.00	-100%	0	0.00	
<b>1-OUTRIGHT Total:</b>	<b>17,843</b>	<b>451,637.61</b>	<b>8,093</b>	<b>565,473.14</b>	<b>-20%</b>	<b>0</b>	<b>0.00</b>	
<b>2-CONSIGNE</b>								
LCTI	9,640	1,119,220.00	9,195	1,035,340.00	8%	0	0.00	
CEBU LUCKY	326	49,440.00	283	37,330.00	32%	0	0.00	
EMY'S-C	261	47,140.00	267	43,010.00	9%	0	0.00	

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# REGENT TRAVEL RETAIL GROUP

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FOOD, CONVENIENCE & GIFTING

## SALES REPORT - Comparative by Brand per Store

CSP PITX

Period: 01/01/2025-01/22/2025

BRAND	Current Sales 01/01/2025-01/22/2025		Last Year 01/01/2024-01/22/2024		Inc/Dec%	2019 01/01/2019-01/22/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
<b>2-CONSIGNE</b>								
ADG	213	45,450.00	109	28,340.00	60%	0	0.00	
BONG BONG'S CONSIGN	338	44,890.00	264	29,640.00	51%	0	0.00	
LOLA NUTTYS	255	38,540.00	0	0.00		0	0.00	
MAGICMELT	406	30,880.00	183	19,380.00	59%	0	0.00	
7D CONSIGN	153	30,260.00	142	26,460.00	14%	0	0.00	
LOUISE	240	28,800.00	166	18,260.00	57%	0	0.00	
MARKYS	158	22,800.00	147	17,530.00	30%	0	0.00	
MARISSA	124	22,320.00	90	13,800.00	61%	0	0.00	
BEA'S	123	19,680.00	28	3,080.00	538%	0	0.00	
CEBU BRAND CONSIGN	56	14,420.00	60	8,290.00	73%	0	0.00	
ABE KENI	68	13,440.00	67	15,790.00	-14%	0	0.00	
EDNA'S	116	13,150.00	75	13,125.00	0%	0	0.00	
SD	74	11,840.00	88	11,440.00	3%	0	0.00	
ES	44	10,720.00	55	10,070.00	6%	0	0.00	
ADORA	56	9,520.00	72	12,880.00	-26%	0	0.00	
MBD	26	9,100.00	49	13,990.00	-34%	0	0.00	
COCO-C	45	9,000.00	126	21,420.00	-57%	0	0.00	
ILOCOS CHICHACORN	41	8,610.00	74	11,840.00	-27%	0	0.00	
JACOBINA	49	8,330.00	44	7,040.00	18%	0	0.00	
CREAMBAR	41	8,200.00	112	19,040.00	-56%	0	0.00	
BAHAGHARI	22	5,500.00	40	8,800.00	-37%	0	0.00	
G'S DELIGHT	24	4,320.00	19	2,850.00	51%	0	0.00	
KAT-LEINE'S	10	2,850.00	44	9,360.00	-69%	0	0.00	
AIZA'S	6	1,500.00	34	5,320.00	-71%	0	0.00	
CHOWEE	7	1,400.00	22	3,450.00	-59%	0	0.00	
JUAN CALAMANSI	5	1,400.00	6	1,440.00	-2%	0	0.00	
CHRISTINE	12	1,320.00	76	7,600.00	-82%	0	0.00	
DELFA'S	3	1,260.00	9	3,330.00	-62%	0	0.00	
PHIL BRAND CONSIGN	5	950.00	14	3,580.00	-73%	0	0.00	
ALIBABA	0	0.00	21	2,310.00	-100%	0	0.00	
CEBU DRIED MANGOES	0	0.00	4	400.00	-100%	0	0.00	
DAVAO SWEET	0	0.00	84	10,920.00	-100%	0	0.00	
HOUSE OF POLVORON	0	0.00	31	4,500.00	-100%	0	0.00	
JOVYS	0	0.00	8	2,400.00	-100%	0	0.00	

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## FOOD, CONVENIENCE & GIFTING

**CSP PITX**

**CSP PITX**

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## FOOD, CONVENIENCE & GIFTING

**KRISPY KREME CSP2**

BRAND	Current Sales 01/01/2025-01/22/2025		Last Year 01/01/2024-01/22/2024		Inc/Dec%	2019 01/01/2019-01/22/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
2-CONSIGNE								
KRISPY KREME	22	1,187,931.17	0	0.00		0	0.00	
KRISPY KREME	0	0.00	22	566,009.87	-100%	22	1,041,873.32	-100%
2-CONSIGNE Total:	22	1,187,931.17	22	566,009.87	109%	22	1,041,873.32	14%
TOTALS:	22	1,187,931.17	22	566,009.87	109%	22	1,041,873.32	14%

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## FOOD, CONVENIENCE & GIFTING

### KRISPY KREME T3 DOM

BRAND	Current Sales 01/01/2025-01/22/2025		Last Year 01/01/2024-01/22/2024		Inc/Dec%	2019 01/01/2019-01/22/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
2-CONSIGNE								
KRISPY KREME	22	2,590,701.30	0	0.00		0	0.00	
KRISPY KREME	0	0.00	22	2,863,379.62	-100%	21	3,406,492.88	-100%
2-CONSIGNE Total:	22	2,590,701.30	22	2,863,379.62	-9%	21	3,406,492.88	-23%
TOTALS:	22	2,590,701.30	22	2,863,379.62	-9%	21	3,406,492.88	-23%

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FOOD, CONVENIENCE & GIFTING

## SALES REPORT - Comparative by Brand per Store

SPACE38 CSP2 T3

Period: 01/01/2025-01/22/2025

BRAND	Current Sales 01/01/2025-01/22/2025		Last Year 01/01/2024-01/22/2024		Inc/Dec%	2019 01/01/2019-01/22/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
<b>1-OUTRIGHT</b>								
GOLDILOCKS OUTRIGHT	2,532	607,450.00	3,360	640,707.50	-5%	0	0.00	
ALL CHOCOLATES FUNSIZE	77	262,500.00	28	95,200.00	175%	73	142,350.00	84%
MARS	338	192,325.00	209	94,039.75	104%	307	109,565.00	75%
PASALUBONG PACK	39	108,205.00	102	291,970.00	-62%	74	126,926.00	-14%
NESTLE	314	90,990.00	63	34,800.00	161%	126	61,810.00	47%
TOBLERONE	112	78,800.00	263	117,350.00	-32%	165	53,760.00	46%
HERSHEY'S	91	75,650.00	97	91,630.00	-17%	155	100,994.00	-25%
TRAVEL BLUE	54	70,189.00	108	145,295.50	-51%	0	0.00	
MICHELLE'S OUTRIGHT	266	52,223.00	293	52,000.00	0%	0	0.00	
PREMIER	734	51,280.00	1,306	65,285.71	-21%	0	0.00	
CADBURY	173	51,040.00	72	29,560.00	72%	174	32,950.00	54%
LOTTE	18	13,600.00	6	4,200.00	223%	22	11,550.00	17%
COCA COLA	133	13,300.00	40	4,000.00	232%	0	0.00	
GIFT BUSINESS	87	12,020.00	1	300.00	3906%	0	0.00	
PRINGLES	40	9,250.00	59	12,980.00	-28%	81	11,500.00	-19%
POCKY	104	8,400.00	142	14,660.00	-42%	0	0.00	
FRITO LAY	84	7,128.00	31	9,300.00	-23%	0	0.00	
MENTOS	58	6,400.00	147	14,700.00	-56%	0	0.00	
FRUITELLA	66	6,200.00	20	1,600.00	287%	0	0.00	
HARIBO	38	5,250.00	49	7,350.00	-28%	0	0.00	
CHIPS AHOY	53	5,220.00	50	1,380.00	278%	18	2,160.00	141%
DESTINATION TRAVEL	4	5,200.00	0	0.00		0	0.00	
TY	10	4,950.00	23	11,385.00	-56%	0	0.00	
FOX'S	9	3,600.00	0	0.00		0	0.00	
MOGU MOGU	35	3,500.00	61	6,100.00	-42%	0	0.00	
C&H	15	3,300.00	11	2,450.00	34%	11	2,200.00	50%
GATORADE	31	3,100.00	73	7,300.00	-57%	0	0.00	
CANDY CORNER	10	2,700.00	445	85,400.00	-96%	0	0.00	
LOACKER	11	2,420.00	16	3,520.00	-31%	26	5,450.00	-55%
LEXINGHAM	1	2,300.00	10	11,790.00	-80%	0	0.00	
SMART C	23	2,300.00	0	0.00		0	0.00	
FISHERMAN'S FRIEND	20	2,280.00	3	360.00	533%	0	0.00	
SANICARE	27	2,230.00	57	5,015.00	-55%	105	7,045.00	-68%
HAPPY HEARTS-O	5	2,095.00	0	0.00		0	0.00	

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FOOD, CONVENIENCE & GIFTING

## SALES REPORT - Comparative by Brand per Store

SPACE38 CSP2 T3

Period: 01/01/2025-01/22/2025

BRAND	Current Sales 01/01/2025-01/22/2025		Last Year 01/01/2024-01/22/2024		Inc/Dec%	2019 01/01/2019-01/22/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
<b>1-OUTRIGHT</b>								
MERBA	6	1,800.00	1	250.00	620%	29	5,405.00	-66%
WHITEFLOWER	12	1,800.00	0	0.00		0	0.00	
SABROSO	1	1,500.00	0	0.00		0	0.00	
GENERIC MERCHANDISE	5	1,400.00	0	0.00		0	0.00	
CHUPA CHUPS	4	1,200.00	56	6,840.00	-82%	0	0.00	
TROLLI	2	1,100.00	71	21,280.00	-94%	46	14,700.00	-92%
BROWNIES UNLIMITED	4	1,000.00	0	0.00		0	0.00	
COOL & CLEAN	10	1,000.00	70	7,000.00	-85%	0	0.00	
GROOVY	2	900.00	0	0.00		0	0.00	
VITA COCO	8	800.00	17	1,700.00	-52%	0	0.00	
HAITAI	2	360.00	0	0.00		0	0.00	
MEIJI MACADEMIA	1	300.00	0	0.00		23	4,600.00	-93%
SPRITE	3	300.00	5	500.00	-40%	0	0.00	
KATINKO	1	150.00	32	5,560.00	-97%	0	0.00	
ROYAL	1	100.00	11	1,100.00	-90%	0	0.00	
7D	0	0.00	0	0.00		289	170,005.00	-100%
ALOHA	0	0.00	16	9,950.00	-100%	0	0.00	
ARNOTTS	0	0.00	0	0.00		14	4,900.00	-100%
BUNDLE	251	0.00	0	0.00		0	0.00	
CARICA	0	0.00	0	0.00		19	3,800.00	-100%
CHEETOS	0	0.00	34	10,200.00	-100%	0	0.00	
CHEF TONY	0	0.00	0	0.00		19	3,800.00	-100%
COMBOS	0	0.00	10	1,440.00	-100%	36	9,000.00	-100%
CRACKING MONKEY	0	0.00	0	0.00		10	4,000.00	-100%
DELICO	0	0.00	23	2,560.00	-100%	0	0.00	
DOUBLEMINT	0	0.00	166	4,980.00	-100%	0	0.00	
ENERGIZER	0	0.00	0	0.00		1	350.00	-100%
FERRERO ROCHER	0	0.00	40	29,900.00	-100%	60	39,150.00	-100%
FIBISCO	0	0.00	41	3,280.00	-100%	0	0.00	
GREEN CROSS	0	0.00	45	4,000.00	-100%	0	0.00	
ICE BREAKER	0	0.00	20	4,000.00	-100%	0	0.00	
ILLY-O	0	0.00	0	0.00		2	2,998.00	-100%
KINDER BUENO	0	0.00	55	2,376.00	-100%	35	3,500.00	-100%
KINDER JOY	0	0.00	161	16,100.00	-100%	304	34,880.00	-100%

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FOOD, CONVENIENCE & GIFTING

## SALES REPORT - Comparative by Brand per Store

SPACE38 CSP2 T3

Period: 01/01/2025-01/22/2025

BRAND	Current Sales 01/01/2025-01/22/2025		Last Year 01/01/2024-01/22/2024		Inc/Dec%	2019 01/01/2019-01/22/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
<b>1-OUTRIGHT</b>								
KIRKLAND	0	0.00	0	0.00		7	12,600.00	-100%
MAUNA LOA	0	0.00	1	850.00	-100%	0	0.00	
MEMBER'S SELECTION	0	0.00	0	0.00		5	3,900.00	-100%
MERCI	0	0.00	0	0.00		9	2,385.00	-100%
MONIEGOLD CONSIGN	0	0.00	5	750.00	-100%	0	0.00	
MONIEGOLD OUTRIGHT	0	0.00	10	1,500.00	-100%	0	0.00	
NON-MERCH	1,157	0.00	135	0.00		766	0.00	
OREO	0	0.00	0	0.00		76	4,830.00	-100%
PEJOY	0	0.00	23	648.00	-100%	0	0.00	
PIKNIK	0	0.00	0	0.00		17	3,950.00	-100%
RONDOLETTI	0	0.00	3	3,000.00	-100%	0	0.00	
ROYAL DANSK	0	0.00	0	0.00		22	6,600.00	-100%
RUFFLES	0	0.00	1	320.00	-100%	0	0.00	
SELECTA	0	0.00	0	0.00		44	1,825.00	-100%
SKITTLES	0	0.00	51	5,100.00	-100%	0	0.00	
SMARTFOOD	0	0.00	30	4,020.00	-100%	0	0.00	
STREPSILS	0	0.00	51	7,650.00	-100%	0	0.00	
TIC TAC	0	0.00	144	7,200.00	-100%	0	0.00	
TIFFANY	0	0.00	6	900.00	-100%	0	0.00	
TIFFANY ECLAIRS OUTRIGHT	0	0.00	8	800.00	-100%	0	0.00	
TOFFIFEE	0	0.00	0	0.00		16	4,000.00	-100%
TONG GARDEN	0	0.00	0	0.00		6	3,000.00	-100%
VICKS	0	0.00	47	7,120.00	-100%	0	0.00	
VOORTMAN	0	0.00	3	240.00	-100%	32	6,400.00	-100%
WONKA	0	0.00	5	1,750.00	-100%	0	0.00	
<b>1-OUTRIGHT Total:</b>	<b>7,082</b>	<b>1,781,105.00</b>	<b>8,542</b>	<b>2,036,492.46</b>	<b>-12%</b>	<b>3,224</b>	<b>1,018,838.00</b>	<b>74%</b>
<b>2-CONSIGNE</b>								
LCTI	957	195,450.00	1,700	263,670.00	-25%	0	0.00	
FILIPINIANA	466	156,060.00	645	193,426.00	-19%	512	163,974.00	-4%
EMY'S-C	540	139,350.00	926	182,160.00	-23%	476	85,390.00	63%
7D PASPACK	51	119,175.00	88	164,520.00	-27%	0	0.00	
7D CONSIGN	371	113,080.00	723	195,260.00	-42%	212	33,920.00	233%
JOANNA	427	111,030.00	380	79,680.00	39%	269	44,600.00	148%
ISLAND SOUVENIRS	272	90,997.50	469	161,602.75	-43%	0	0.00	

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FOOD, CONVENIENCE & GIFTING

## SALES REPORT - Comparative by Brand per Store

SPACE38 CSP2 T3

Period: 01/01/2025-01/22/2025

BRAND	Current Sales 01/01/2025-01/22/2025		Last Year 01/01/2024-01/22/2024		Inc/Dec%	2019 01/01/2019-01/22/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
<b>2-CONSIGNE</b>								
BAHAGHARI	372	87,360.00	354	63,680.00	37%	0	0.00	
ES	195	75,150.00	219	56,855.00	32%	0	0.00	
CEBU BRAND CONSIGN	192	73,360.00	238	101,450.00	-27%	73	7,300.00	904%
CEBU LUCKY	227	63,810.00	470	110,270.00	-42%	0	0.00	
ABE KENI	157	53,980.00	269	68,770.00	-21%	147	44,420.00	21%
LA2PU	203	47,320.00	60	13,000.00	264%	155	19,115.00	147%
LOLA NUTTYS	159	44,520.00	0	0.00		0	0.00	
BONG BONG'S CONSIGN	191	35,835.00	357	61,690.00	-41%	353	57,540.00	-37%
PHIL BRAND CONSIGN	88	28,180.00	221	53,510.00	-47%	9	1,800.00	1465%
QUICKMELT	40	25,200.00	47	21,150.00	19%	68	9,600.00	162%
ILOCOS CHICHACORN	72	23,040.00	60	15,000.00	53%	0	0.00	
MARKYS	101	22,230.00	146	26,140.00	-14%	0	0.00	
JOVYS	74	20,610.00	398	102,040.00	-79%	394	69,850.00	-70%
EDNA'S	97	17,950.00	158	22,615.00	-20%	0	0.00	
ADG	34	15,810.00	146	48,180.00	-67%	0	0.00	
G'S DELIGHT	58	15,660.00	119	23,800.00	-34%	0	0.00	
JUAN CALAMANSI	37	15,540.00	51	16,320.00	-4%	0	0.00	
AIZA'S	36	14,560.00	264	69,855.00	-79%	225	51,330.00	-71%
CHOWEE	44	8,800.00	29	5,250.00	67%	0	0.00	
CEBU BRAND	25	8,750.00	36	9,360.00	-6%	12	1,800.00	386%
MBD	15	8,340.00	90	27,175.00	-69%	0	0.00	
CHOCOVRON	61	8,230.00	80	10,830.00	-24%	90	22,500.00	-63%
HEYS	1	7,999.00	0	0.00		0	0.00	
SD	34	7,140.00	99	17,370.00	-58%	0	0.00	
MARISSA	36	5,700.00	118	16,260.00	-64%	0	0.00	
JACOBINA	21	5,460.00	9	1,890.00	188%	0	0.00	
SNACKERS	18	5,400.00	12	2,100.00	157%	0	0.00	
BEA'S	20	2,400.00	17	1,700.00	41%	0	0.00	
WOW MANI CONSIGN	8	1,760.00	15	9,000.00	-80%	0	0.00	
ADORA	5	1,350.00	34	6,350.00	-78%	0	0.00	
CACAO	2	840.00	0	0.00		0	0.00	
ZUMIGUI-C	3	660.00	2	440.00	50%	0	0.00	
ALIBABA	0	0.00	7	1,155.00	-100%	0	0.00	
AR-YINS	0	0.00	0	0.00		55	8,800.00	-100%

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## SALES REPORT - Comparative by Brand per Store

SPACE38 CSP2 T3

Period: 01/01/2025-01/22/2025

BRAND	Current Sales 01/01/2025-01/22/2025		Last Year 01/01/2024-01/22/2024		Inc/Dec%	2019 01/01/2019-01/22/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
<b>2-CONSIGNE</b>								
BAGUIO	0	0.00	10	4,000.00	-100%	52	11,280.00	-100%
BOY BAWANG	0	0.00	0	0.00		50	2,000.00	-100%
CARICA	0	0.00	0	0.00		3	900.00	-100%
CARL'S CONSIGN	0	0.00	0	0.00		20	3,325.00	-100%
CARL'S-C	0	0.00	0	0.00		57	5,820.00	-100%
CEBU DRIED	0	0.00	0	0.00		138	18,280.00	-100%
CEBU DRIED MANGOES	0	0.00	0	0.00		745	150,320.00	-100%
CHOCOLIQ	0	0.00	0	0.00		1	950.00	-100%
CHRISTINE	0	0.00	97	12,465.00	-100%	0	0.00	
COCO-C	0	0.00	0	0.00		42	8,470.00	-100%
COZY TOPS	0	0.00	0	0.00		107	29,320.00	-100%
CREAMBAR	0	0.00	26	6,500.00	-100%	0	0.00	
DABOY-C	0	0.00	0	0.00		14	3,885.00	-100%
DAVAO SWEET	0	0.00	40	7,200.00	-100%	92	9,200.00	-100%
DELFA	0	0.00	19	9,500.00	-100%	1	540.00	-100%
DILIS	0	0.00	15	1,800.00	-100%	10	1,300.00	-100%
EMY'S	0	0.00	0	0.00		19	2,850.00	-100%
ENG BEE TIN CONSIGN	0	0.00	0	0.00		295	40,950.00	-100%
ENG SENG	0	0.00	0	0.00		261	55,450.00	-100%
FERRER	0	0.00	0	0.00		139	14,300.00	-100%
GOLDILOCKS CONSIGN	0	0.00	0	0.00		1,174	335,315.00	-100%
GREEN JAGZ HOUSE BRAND	0	0.00	0	0.00		339	58,175.00	-100%
GUIMARAS DRIED MANGOES	0	0.00	0	0.00		370	68,375.00	-100%
HEALTHY TROPICS	0	0.00	0	0.00		32	6,600.00	-100%
ILOCOS CHICHACORN CONSIGN	0	0.00	0	0.00		36	7,200.00	-100%
IPANEMA	0	0.00	0	0.00		0	0.00	
KAT-LEINE'S	0	0.00	87	33,450.00	-100%	65	20,590.00	-100%
KATRYN'S	0	0.00	0	0.00		86	13,760.00	-100%
KING	0	0.00	13	3,900.00	-100%	17	3,740.00	-100%
KING CHOCNUT	0	0.00	0	0.00		29	2,900.00	-100%
MAMA LUZ	0	0.00	0	0.00		59	18,880.00	-100%
MARISSA'S	0	0.00	0	0.00		213	29,060.00	-100%
MERL'S	0	0.00	0	0.00		14	4,200.00	-100%
MERLS	0	0.00	0	0.00		2	400.00	-100%

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# REGENT TRAVEL RETAIL GROUP

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FOOD, CONVENIENCE & GIFTING

## SALES REPORT - Comparative by Brand per Store

SPACE38 CSP2 T3

Period: 01/01/2025-01/22/2025

BRAND	Current Sales 01/01/2025-01/22/2025		Last Year 01/01/2024-01/22/2024		Inc/Dec%	2019 01/01/2019-01/22/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
<b>2-CONSIGNE</b>								
MICHELLE'S	0	0.00	0	0.00		774	137,145.00	-100%
MOMILO MIO	0	0.00	0	0.00		1	250.00	-100%
MONDRAGON	0	0.00	9	2,700.00	-100%	0	0.00	
MONIEGOLD CONSIGN	0	0.00	0	0.00		79	7,470.00	-100%
MOTHER'S BEST	0	0.00	0	0.00		17	3,400.00	-100%
MUST BE MOM'S	0	0.00	0	0.00		405	98,602.00	-100%
NATCHA	0	0.00	0	0.00		35	3,500.00	-100%
NATHANIEL'S	0	0.00	1	180.00	-100%	0	0.00	
OH NUTS	0	0.00	47	18,120.00	-100%	0	0.00	
OPIE'SIYAL	0	0.00	0	0.00		97	28,630.00	-100%
PEANUT KISSES	0	0.00	0	0.00		90	10,750.00	-100%
PHIL. BRAND DRIED MANGOES	0	0.00	0	0.00		404	80,090.00	-100%
PIK-A-PIKEL	0	0.00	7	2,745.00	-100%	0	0.00	
PUSIT	0	0.00	0	0.00		12	1,920.00	-100%
RADICAL ORGANICS	0	0.00	0	0.00		26	9,410.00	-100%
REEF-C	0	0.00	0	0.00		0	0.00	
RICAH	0	0.00	18	4,950.00	-100%	0	0.00	
ROWENA'S	0	0.00	0	0.00		43	9,080.00	-100%
RPM	0	0.00	0	0.00		19	3,240.00	-100%
RUBY	0	0.00	113	18,250.00	-100%	0	0.00	
SALOMON-C	0	0.00	0	0.00		0	0.00	
SHADRACHS	0	0.00	0	0.00		19	6,180.00	-100%
SUNDRY	0	0.00	4	520.00	-100%	0	0.00	
SWAROVSKI-C	0	0.00	0	0.00		0	0.00	
SWEET VALLEY OUTRIGHT	0	0.00	0	0.00		20	3,525.00	-100%
THE BODY SHOP-C	0	0.00	0	0.00		2	0.00	
THE NORTH FACE	0	0.00	0	0.00		0	0.00	
THE RAINS	0	0.00	33	9,240.00	-100%	0	0.00	
TITAYS	0	0.00	0	0.00		36	5,850.00	-100%
TRAPPIST	0	0.00	0	0.00		19	4,770.00	-100%
VHONYTIFF	0	0.00	77	12,705.00	-100%	0	0.00	
WANDERSKYE	0	0.00	0	0.00		0	0.00	
WOW MANI OUTRIGHT	0	0.00	0	0.00		113	28,765.00	-100%
<b>2-CONSIGNE Total:</b>	<b>5,710</b>	<b>1,678,086.50</b>	<b>9,672</b>	<b>2,371,748.75</b>	<b>-29%</b>	<b>9,743</b>	<b>1,992,851.00</b>	<b>-15%</b>

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## FOOD, CONVENIENCE & GIFTING

## SPACE38 CSP2 T3

BRAND	Current Sales 01/01/2025-01/22/2025		Last Year 01/01/2024-01/22/2024		Inc/Dec%	2019 01/01/2019-01/22/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
TOTALS:	12,792	3,459,191.50	18,214	4,408,241.21	-21%	12,967	3,011,689.00	14%

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# REGENT TRAVEL RETAIL GROUP

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FOOD, CONVENIENCE & GIFTING

## SALES REPORT - Comparative by Brand per Store

THE SHOPPES CSP1

Period: 01/01/2025-01/22/2025

BRAND	Current Sales 01/01/2025-01/22/2025		Last Year 01/01/2024-01/22/2024		Inc/Dec%	2019 01/01/2019-01/22/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
<b>1-OUTRIGHT</b>								
GOLDILOCKS OUTRIGHT	1,729	431,242.00	2,543	447,647.50	-3%	0	0.00	
ALL CHOCOLATES FUNSIZE	55	192,500.00	33	112,200.00	71%	106	206,700.00	-6%
PASALUBONG PACK	60	165,000.00	102	285,935.00	-42%	106	201,394.00	-18%
MARS	292	149,060.00	417	141,970.00	4%	304	117,465.00	26%
TOBLERONE	178	59,550.00	438	106,050.00	-43%	216	66,440.00	-10%
CADBURY	98	33,760.00	60	25,000.00	35%	195	43,250.00	-21%
HERSHEY'S	41	29,380.00	64	84,460.00	-65%	216	127,865.00	-77%
MICHELLE'S OUTRIGHT	146	28,990.00	139	26,300.00	10%	0	0.00	
NESTLE	99	28,960.00	63	27,900.00	3%	98	45,335.00	-36%
MENTOS	95	10,200.00	91	9,100.00	12%	0	0.00	
GIFT BUSINESS	28	7,600.00	0	0.00		49	13,144.00	-42%
LOTTE	18	7,600.00	8	5,600.00	35%	15	7,900.00	-3%
FRITO LAY	80	7,216.00	33	9,900.00	-27%	0	0.00	
PRINGLES	28	6,750.00	52	11,440.00	-40%	82	14,860.00	-54%
CANDY CORNER	20	4,500.00	221	41,950.00	-89%	0	0.00	
SANICARE	43	3,550.00	40	3,440.00	3%	83	5,649.00	-37%
C&H	14	3,500.00	1	250.00	1300%	39	7,800.00	-55%
TROLLI	7	3,250.00	87	24,200.00	-86%	46	11,875.00	-72%
LOACKER	16	3,080.00	2	440.00	600%	27	5,975.00	-48%
GENERIC MERCHANDISE	9	2,450.00	16	4,000.00	-38%	0	0.00	
FOX'S	6	2,400.00	0	0.00		0	0.00	
CHUPA CHUPS	6	1,800.00	14	2,060.00	-12%	0	0.00	
MERBA	6	1,800.00	0	0.00		27	5,040.00	-64%
KATINKO	10	1,770.00	7	1,400.00	26%	0	0.00	
CHIPS AHOY	21	1,260.00	7	480.00	162%	19	1,740.00	-27%
ICE BREAKER	7	1,200.00	19	3,800.00	-68%	0	0.00	
MEIJI MACADEMIA	5	1,200.00	0	0.00		53	10,460.00	-88%
POCKY	14	1,200.00	45	4,400.00	-72%	0	0.00	
BROWNIES UNLIMITED	3	1,100.00	0	0.00		0	0.00	
BATH & BODY WORKS	1	940.00	0	0.00		0	0.00	
FRUITELLA	8	800.00	24	1,865.00	-57%	0	0.00	
HAITAI	4	720.00	0	0.00		0	0.00	
GREEN CROSS	6	600.00	14	1,020.00	-41%	0	0.00	
FISHERMAN'S FRIEND	3	360.00	2	240.00	50%	0	0.00	

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FOOD, CONVENIENCE & GIFTING

## SALES REPORT - Comparative by Brand per Store

THE SHOPPES CSP1

Period: 01/01/2025-01/22/2025

BRAND	Current Sales 01/01/2025-01/22/2025		Last Year 01/01/2024-01/22/2024		Inc/Dec%	2019 01/01/2019-01/22/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
<b>1-OUTRIGHT</b>								
7 FOR ALL MANKIND	0	0.00	0	0.00		0	0.00	
7D	0	0.00	0	0.00		274	194,730.00	-100%
ADIDAS	0	0.00	0	0.00		0	0.00	
ALOHA	0	0.00	9	5,700.00	-100%	0	0.00	
ARNOTTS	0	0.00	0	0.00		14	4,900.00	-100%
BAYONGCIAGA	0	0.00	1	1,095.00	-100%	9	8,155.00	-100%
BENETTON	0	0.00	0	0.00		0	0.00	
BFY TESTER	0	0.00	0	0.00		3	750.00	-100%
BUNDLE	140	0.00	0	0.00		0	0.00	
CARICA	0	0.00	0	0.00		4	800.00	-100%
CHAMPION	0	0.00	1	599.00	-100%	0	0.00	
CHEETOS	0	0.00	14	3,780.00	-100%	0	0.00	
CHEF TONY	0	0.00	0	0.00		24	4,800.00	-100%
COMBOS	0	0.00	7	2,800.00	-100%	8	2,000.00	-100%
CRACKING MONKEY	0	0.00	0	0.00		6	2,400.00	-100%
DELICO	0	0.00	19	3,320.00	-100%	0	0.00	
DOCKERS	0	0.00	0	0.00		0	0.00	
DOUBLEMINT	0	0.00	141	4,230.00	-100%	0	0.00	
EASTPAK	0	0.00	0	0.00		0	0.00	
EVERLAST	0	0.00	0	0.00		65	63,898.00	-100%
FERRERO ROCHER	0	0.00	54	37,500.00	-100%	71	45,250.00	-100%
FIBISCO	0	0.00	14	1,088.00	-100%	0	0.00	
FITFLOP	0	0.00	0	0.00		0	0.00	
FITFLOP-SL	0	0.00	0	0.00		6	16,975.00	-100%
HARIBO	0	0.00	32	4,800.00	-100%	0	0.00	
ISLA	0	0.00	0	0.00		56	15,485.00	-100%
ISLAND GIRL	0	0.00	0	0.00		4	3,480.00	-100%
KINDER BUENO	0	0.00	22	2,640.00	-100%	48	4,800.00	-100%
KINDER JOY	0	0.00	89	8,900.00	-100%	356	33,280.00	-100%
KIRKLAND	0	0.00	8	17,600.00	-100%	8	14,400.00	-100%
LEVI'S	0	0.00	0	0.00		0	0.00	
LOCAL SCARF	0	0.00	0	0.00		7	1,744.00	-100%
MANGO	0	0.00	0	0.00		0	0.00	
MANTYX	0	0.00	0	0.00		1	999.00	-100%

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FOOD, CONVENIENCE & GIFTING

## SALES REPORT - Comparative by Brand per Store

THE SHOPPES CSP1

Period: 01/01/2025-01/22/2025

BRAND	Current Sales 01/01/2025-01/22/2025		Last Year 01/01/2024-01/22/2024		Inc/Dec%	2019 01/01/2019-01/22/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
<b>1-OUTRIGHT</b>								
MEMBER'S SELECTION	0	0.00	0	0.00		2	1,560.00	-100%
MERCI	0	0.00	0	0.00		9	2,385.00	-100%
MONIEGOLD CONSIGN	0	0.00	4	600.00	-100%	0	0.00	
MONIEGOLD OUTRIGHT	0	0.00	1	150.00	-100%	0	0.00	
NATHANIEL'S	0	0.00	0	0.00		37	15,850.00	-100%
NESTI DANTE	0	0.00	0	0.00		3	750.00	-100%
NIKE	0	0.00	0	0.00		110	189,901.50	-100%
NIKE-SL	0	0.00	0	0.00		0	0.00	
NON-MERCH	1,100	0.00	485	20.00	-100%	1,039	0.00	
OAKLEY	0	0.00	0	0.00		0	0.00	
OREO	0	0.00	0	0.00		16	1,560.00	-100%
PIKNIK	0	0.00	0	0.00		29	7,100.00	-100%
POLO RL	0	0.00	0	0.00		8	22,945.00	-100%
QUIKSILVER	0	0.00	0	0.00		12	11,940.00	-100%
RAYBAN-C	0	0.00	0	0.00		0	0.00	
RONDOLETTI	0	0.00	1	1,000.00	-100%	0	0.00	
ROYAL DANSK	0	0.00	0	0.00		9	2,700.00	-100%
RUFFLES	0	0.00	1	320.00	-100%	0	0.00	
SANUK-SL	0	0.00	0	0.00		0	0.00	
SKITTLES	0	0.00	25	2,500.00	-100%	0	0.00	
SMARTFOOD	0	0.00	1	250.00	-100%	0	0.00	
SPORTMART	0	0.00	0	0.00		2	598.00	-100%
STREPSILS	0	0.00	8	1,200.00	-100%	0	0.00	
THE BODY SHOP	0	0.00	0	0.00		0	0.00	
TIC TAC	0	0.00	80	4,000.00	-100%	0	0.00	
TIFFANY	0	0.00	13	1,800.00	-100%	0	0.00	
TOFFIFEE	0	0.00	0	0.00		12	3,000.00	-100%
TONG GARDEN	0	0.00	0	0.00		3	1,500.00	-100%
TRAVEL BLUE	0	0.00	0	0.00		37	50,963.00	-100%
TY	0	0.00	19	9,405.00	-100%	0	0.00	
USPA	0	0.00	0	0.00		3	4,385.00	-100%
VANS-SL	0	0.00	0	0.00		0	0.00	
VICKS	0	0.00	5	750.00	-100%	0	0.00	
VICTORIA'S SECRET	0	0.00	0	0.00		0	0.00	

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FOOD, CONVENIENCE & GIFTING

## SALES REPORT - Comparative by Brand per Store

THE SHOPPES CSP1

Period: 01/01/2025-01/22/2025

BRAND	Current Sales 01/01/2025-01/22/2025		Last Year 01/01/2024-01/22/2024		Inc/Dec%	2019 01/01/2019-01/22/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
<b>1-OUTRIGHT</b>								
VOLCOM	0	0.00	0	0.00		0	0.00	
VOORTMAN	0	0.00	1	400.00	-100%	41	7,640.00	-100%
WITORS	0	0.00	0	0.00		6	3,270.00	-100%
WONKA	0	0.00	12	4,200.00	-100%	0	0.00	
WORLD TRAVELER	0	0.00	0	0.00		12	43,720.00	-100%
<i>1-OUTRIGHT Total:</i>	4,396	1,195,288.00	5,609	1,503,694.50	-20%	4,035	1,683,505.50	-29%
<b>2-CONSIGNE</b>								
ISLAND SOUVENIRS	1,556	515,699.25	1,584	552,743.50	-6%	0	0.00	
7D CONSIGN	435	124,390.00	453	104,800.00	18%	110	17,600.00	606%
LCTI	628	113,550.00	903	132,760.00	-14%	0	0.00	
JOANNA	381	80,650.00	318	57,600.00	40%	170	20,400.00	295%
CEBU LUCKY	336	76,800.00	534	145,390.00	-47%	0	0.00	
CEBU BRAND CONSIGN	127	75,900.00	163	54,370.00	39%	52	5,200.00	1359%
EMY'S-C	273	74,780.00	556	109,860.00	-31%	499	93,685.00	-20%
ABE KENI	186	65,360.00	247	62,095.00	5%	115	36,420.00	79%
ES	136	55,230.00	171	54,025.00	2%	0	0.00	
7D PASPACK	23	53,000.00	41	70,950.00	-25%	0	0.00	
BONG BONG'S CONSIGN	230	41,360.00	215	36,910.00	12%	274	46,075.00	-10%
AIZA'S	121	38,515.00	114	26,430.00	45%	175	38,250.00	0%
LA2PU	158	38,230.00	146	29,300.00	30%	106	13,385.00	185%
JOVYS	138	36,760.00	192	54,400.00	-32%	453	75,720.00	-51%
BAHAGHARI	126	26,950.00	176	29,320.00	-8%	0	0.00	
ILOCOS CHICHACORN	53	16,960.00	35	8,750.00	93%	0	0.00	
LOLA NUTTYS	44	16,880.00	0	0.00		0	0.00	
G'S DELIGHT	58	15,660.00	43	8,600.00	82%	0	0.00	
MARKYS	69	14,620.00	111	19,280.00	-24%	0	0.00	
QUICKMELT	22	13,860.00	47	21,150.00	-34%	38	6,580.00	110%
CEBU DRIED MANGOES	38	13,490.00	0	0.00		476	95,180.00	-85%
JUAN CALAMANSI	30	12,600.00	22	7,040.00	78%	0	0.00	
CHOWEE	50	10,000.00	35	6,525.00	53%	0	0.00	
MARISSA	65	9,760.00	90	12,840.00	-23%	0	0.00	
MBD	17	9,440.00	31	12,200.00	-22%	0	0.00	
PHIL BRAND CONSIGN	18	8,960.00	158	34,330.00	-73%	2	400.00	2140%
CHOCOVRON	62	8,540.00	13	1,720.00	396%	72	18,000.00	-52%

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# REGENT TRAVEL RETAIL GROUP

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FOOD, CONVENIENCE & GIFTING

## SALES REPORT - Comparative by Brand per Store

THE SHOPPES CSP1

Period: 01/01/2025-01/22/2025

BRAND	Current Sales 01/01/2025-01/22/2025		Last Year 01/01/2024-01/22/2024		Inc/Dec%	2019 01/01/2019-01/22/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
<b>2-CONSIGNE</b>								
SD	36	7,560.00	38	6,560.00	15%	0	0.00	
CEBU BRAND	21	7,350.00	37	9,620.00	-23%	84	12,600.00	-41%
ADG	14	6,510.00	78	25,740.00	-74%	0	0.00	
MARISSA'S	20	4,400.00	0	0.00		121	17,320.00	-74%
JACOBINA	11	2,860.00	27	5,670.00	-49%	0	0.00	
EDNA'S	19	2,720.00	64	9,110.00	-70%	0	0.00	
O'NEILL-C	1	1,820.00	0	0.00		0	0.00	
ENG SENG	4	1,790.00	0	0.00		161	35,850.00	-95%
ZUMIGUI-C	7	1,670.00	0	0.00		0	0.00	
ADORA	6	1,620.00	43	8,600.00	-81%	0	0.00	
THE RAINS	2	840.00	15	4,200.00	-80%	0	0.00	
TEAM MANILA-C	1	595.00	0	0.00		0	0.00	
CACAO	1	420.00	0	0.00		0	0.00	
BOY BAWANG	1	350.00	17	1,105.00	-68%	52	2,080.00	-83%
FUMA	1	340.00	0	0.00		0	0.00	
EMY'S	1	260.00	0	0.00		21	3,150.00	-91%
GREEN JAGZ HOUSE BRAND	1	150.00	0	0.00		280	52,783.00	-99%
8A PERFORMANCE	0	0.00	0	0.00		0	0.00	
90210-P	0	0.00	0	0.00		2	838.00	-100%
ABERCROMBIE-P	0	0.00	0	0.00		1	2,529.00	-100%
AFTERSHOKZ	0	0.00	0	0.00		1	5,690.00	-100%
ALIBABA	0	0.00	5	825.00	-100%	0	0.00	
ANTONIO BANDERAS-P	0	0.00	0	0.00		13	18,577.00	-100%
AR-YINS	0	0.00	0	0.00		29	4,640.00	-100%
ARIANA GRANDE-P	0	0.00	0	0.00		6	17,394.00	-100%
ARTIART	0	0.00	0	0.00		18	17,402.00	-100%
ATTITUDES	0	0.00	0	0.00		0	0.00	
BAGUIO	0	0.00	0	0.00		20	3,840.00	-100%
BATH & BODY WORKS-C	0	0.00	0	0.00		1	299.00	-100%
BEA'S	0	0.00	12	1,200.00	-100%	0	0.00	
BENETTON-P	0	0.00	0	0.00		20	28,280.00	-100%
BERRISOM-C	0	0.00	0	0.00		4	2,890.00	-100%
BILLABONG	0	0.00	0	0.00		0	0.00	
BRAVEN	0	0.00	0	0.00		1	2,250.00	-100%

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# REGENT TRAVEL RETAIL GROUP

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FOOD, CONVENIENCE & GIFTING

## SALES REPORT - Comparative by Brand per Store

THE SHOPPES CSP1

Period: 01/01/2025-01/22/2025

BRAND	Current Sales 01/01/2025-01/22/2025		Last Year 01/01/2024-01/22/2024		Inc/Dec%	2019 01/01/2019-01/22/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
<b>2-CONSIGNE</b>								
BVLGARI-P	0	0.00	0	0.00		3	14,367.00	-100%
CABINZERO	0	0.00	0	0.00		3	11,637.00	-100%
CARICA	0	0.00	0	0.00		7	2,100.00	-100%
CARL'S CONSIGN	0	0.00	0	0.00		47	5,565.00	-100%
CARL'S-C	0	0.00	0	0.00		96	10,150.00	-100%
CEBU DRIED	0	0.00	0	0.00		48	6,700.00	-100%
CELEBRATE	0	0.00	0	0.00		0	0.00	
CHOCOHOLIQ	0	0.00	0	0.00		8	7,600.00	-100%
CHRISTINE	0	0.00	52	6,240.00	-100%	0	0.00	
CLINIQUE-P	0	0.00	0	0.00		1	3,889.00	-100%
CLUB CLIO-C	0	0.00	0	0.00		4	6,030.00	-100%
COCO-C	0	0.00	0	0.00		39	8,050.00	-100%
COLOUD	0	0.00	0	0.00		3	4,350.00	-100%
COZY TOPS	0	0.00	0	0.00		51	16,020.00	-100%
CREAMBAR	0	0.00	6	1,500.00	-100%	0	0.00	
DAVAO SWEET	0	0.00	33	5,500.00	-100%	100	10,000.00	-100%
DAVIDOFF-P	0	0.00	0	0.00		1	4,939.00	-100%
DC-C	0	0.00	0	0.00		0	0.00	
DEFUNC	0	0.00	0	0.00		11	20,890.00	-100%
DELFAS	0	0.00	12	6,000.00	-100%	0	0.00	
DEUTER-C	0	0.00	0	0.00		8	7,392.00	-100%
DILIS	0	0.00	12	1,440.00	-100%	11	1,430.00	-100%
ED HARDY	0	0.00	0	0.00		22	20,595.75	-100%
ELEMENT	0	0.00	0	0.00		0	0.00	
ELIZABETH ARDEN-P	0	0.00	0	0.00		1	2,789.00	-100%
ELLEN TRACY-P	0	0.00	0	0.00		1	319.00	-100%
ENG BEE TIN CONSIGN	0	0.00	0	0.00		166	21,580.00	-100%
EVERLAST-C	0	0.00	0	0.00		1	200.00	-100%
FERRARI-P	0	0.00	0	0.00		1	1,949.00	-100%
FERRER	0	0.00	0	0.00		148	14,850.00	-100%
FILIPINIANA	0	0.00	534	161,775.00	-100%	574	185,359.00	-100%
FITFLOP-C	0	0.00	0	0.00		17	80,150.00	-100%
FRESH-P	0	0.00	0	0.00		10	5,590.00	-100%
GIORGIO ARMANI-P	0	0.00	0	0.00		1	5,469.00	-100%

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# REGENT TRAVEL RETAIL GROUP

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FOOD, CONVENIENCE & GIFTING

## SALES REPORT - Comparative by Brand per Store

THE SHOPPES CSP1

Period: 01/01/2025-01/22/2025

BRAND	Current Sales 01/01/2025-01/22/2025		Last Year 01/01/2024-01/22/2024		Inc/Dec%	2019 01/01/2019-01/22/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
<b>2-CONSIGNE</b>								
GOLDILOCKS CONSIGN	0	0.00	0	0.00		718	217,985.00	-100%
GUIMARAS DRIED MANGOES	0	0.00	0	0.00		381	86,539.50	-100%
GUY LAROCHE PARIS-P	0	0.00	0	0.00		1	3,319.00	-100%
HALO	0	0.00	0	0.00		80	39,040.00	-100%
HAWK-C	0	0.00	0	0.00		35	45,791.25	-100%
HEALTHY TROPICS	0	0.00	0	0.00		27	5,480.00	-100%
HEYS	0	0.00	0	0.00		25	61,850.00	-100%
HOCO	0	0.00	0	0.00		99	41,251.00	-100%
HOLIKA-C	0	0.00	0	0.00		3	1,750.00	-100%
HOLLISTER-P	0	0.00	0	0.00		7	12,633.00	-100%
HUG ME	0	0.00	0	0.00		11	6,589.00	-100%
IFROGZ	0	0.00	0	0.00		5	11,950.00	-100%
ILLEST	0	0.00	0	0.00		0	0.00	
ILOCOS CHICHACORN CONSIGN	0	0.00	0	0.00		31	6,200.00	-100%
IPANEMA	0	0.00	0	0.00		33	40,270.00	-100%
JANSPORT-C	0	0.00	0	0.00		10	28,797.00	-100%
JAYJUN-C	0	0.00	0	0.00		1	190.00	-100%
KAT-LEINE'S	0	0.00	52	17,910.00	-100%	53	17,650.00	-100%
KATRYN'S	0	0.00	0	0.00		83	13,280.00	-100%
KING	0	0.00	7	2,100.00	-100%	0	0.00	
KING CHOCNUT	0	0.00	0	0.00		9	900.00	-100%
KISSNY-C	0	0.00	0	0.00		39	15,100.00	-100%
KROOBERG	0	0.00	0	0.00		144	113,362.00	-100%
LASPLASH-C	0	0.00	0	0.00		6	3,385.00	-100%
LAUT	0	0.00	0	0.00		3	5,495.00	-100%
LE CADEAU	0	0.00	0	0.00		0	0.00	
LEWIS N CLARK	0	0.00	0	0.00		59	55,111.00	-100%
LOQI	0	0.00	0	0.00		1	1,529.00	-100%
MAMA LUZ	0	0.00	0	0.00		31	9,920.00	-100%
MARSHALL	0	0.00	0	0.00		2	24,840.00	-100%
MERL'S	0	0.00	0	0.00		10	3,000.00	-100%
MERLS	0	0.00	0	0.00		4	800.00	-100%
MICHELLE'S	0	0.00	0	0.00		545	97,980.00	-100%
MIMAX-C	0	0.00	0	0.00		0	0.00	

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**FOOD, CONVENIENCE & GIFTING**
**SALES REPORT - Comparative by Brand per Store**
**THE SHOPPES CSP1**

Period: 01/01/2025-01/22/2025

BRAND	Current Sales 01/01/2025-01/22/2025		Last Year 01/01/2024-01/22/2024		Inc/Dec%	2019 01/01/2019-01/22/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
<b>2-CONSIGNE</b>								
MOMAX	0	0.00	0	0.00		30	56,100.00	-100%
MONIEGOLD CONSIGN	0	0.00	0	0.00		67	6,760.00	-100%
MOPHIE	0	0.00	0	0.00		8	21,120.00	-100%
MOSSIMO-APP	0	0.00	1	580.00	-100%	53	42,860.00	-100%
MOSSIMO-FW	0	0.00	0	0.00		0	0.00	
MOTHER'S BEST	0	0.00	0	0.00		10	2,000.00	-100%
MOTOROLA	0	0.00	0	0.00		2	2,980.00	-100%
NALGENE	0	0.00	0	0.00		6	4,900.00	-100%
NATCHA	0	0.00	2	200.00	-100%	17	1,700.00	-100%
NESTI DANTE-C	0	0.00	0	0.00		5	1,000.00	-100%
NIKE-P	0	0.00	0	0.00		3	2,417.00	-100%
OAKLEY-C	0	0.00	0	0.00		135	273,536.95	-100%
OH NUTS	0	0.00	2	885.00	-100%	0	0.00	
OPIE'SIYAL	0	0.00	0	0.00		44	10,030.00	-100%
PACSAFE-C	0	0.00	0	0.00		18	86,492.00	-100%
PALLADIO-C	0	0.00	0	0.00		11	7,270.00	-100%
PARKLAND-C	0	0.00	0	0.00		8	16,260.00	-100%
PEANUT KISSES	0	0.00	0	0.00		91	11,350.00	-100%
PENUT BAR	0	0.00	60	6,000.00	-100%	0	0.00	
PERIPERA-C	0	0.00	0	0.00		32	27,000.00	-100%
PERRY ELLIS-P	0	0.00	0	0.00		1	2,899.00	-100%
PHIL. BRAND DRIED MANGOES	0	0.00	1	300.00	-100%	305	63,695.00	-100%
POLLIWALKS	0	0.00	0	0.00		0	0.00	
PUSIT	0	0.00	0	0.00		8	1,280.00	-100%
QUENCH	0	0.00	0	0.00		1	799.00	-100%
QUIKSILVER-C	0	0.00	0	0.00		0	0.00	
RADICAL ORGANICS	0	0.00	0	0.00		32	7,655.00	-100%
REEF-C	0	0.00	0	0.00		97	163,121.40	-100%
REVA-C	0	0.00	0	0.00		101	32,329.00	-100%
RHINOX	0	0.00	0	0.00		6	6,198.50	-100%
RICAH	0	0.00	8	2,235.00	-100%	0	0.00	
RIDER	0	0.00	0	0.00		10	16,193.00	-100%
ROWENA'S	0	0.00	0	0.00		14	2,940.00	-100%
RPM	0	0.00	0	0.00		12	1,890.00	-100%

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**REGENT TRAVEL RETAIL GROUP**

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**FOOD, CONVENIENCE & GIFTING**
**SALES REPORT - Comparative by Brand per Store**
**THE SHOPPES CSP1**

Period: 01/01/2025-01/22/2025

BRAND	Current Sales 01/01/2025-01/22/2025		Last Year 01/01/2024-01/22/2024		Inc/Dec%	2019 01/01/2019-01/22/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
<b>2-CONSIGNE</b>								
RUBY	0	0.00	25	4,230.00	-100%	0	0.00	
SALOMON-C	0	0.00	0	0.00		2	13,980.00	-100%
SANUK-C	0	0.00	0	0.00		0	0.00	
SCOSCHE	0	0.00	0	0.00		2	1,390.00	-100%
SEA TO SUMMIT	0	0.00	0	0.00		47	60,330.00	-100%
SHADRACHS	0	0.00	0	0.00		20	6,970.00	-100%
SNACKERS	0	0.00	14	2,450.00	-100%	0	0.00	
SNP-C	0	0.00	0	0.00		10	2,420.00	-100%
SPEEDO-C	0	0.00	0	0.00		85	137,581.60	-100%
STANCE-C	0	0.00	0	0.00		0	0.00	
SUNGLASS HAVEN	0	0.00	0	0.00		14	109,242.00	-100%
SUNNIES STUDIOS-C	0	0.00	0	0.00		329	140,839.00	-100%
SUSTO	0	0.00	0	0.00		0	0.00	
SWAROVSKI-C	0	0.00	0	0.00		0	0.00	
SWEET VALLEY OUTRIGHT	0	0.00	0	0.00		15	2,850.00	-100%
TCFS-C	0	0.00	0	0.00		2	3,190.00	-100%
TERESA'S PASALUBONG	0	0.00	0	0.00		0	0.00	
THE BALM-C	0	0.00	0	0.00		8	12,635.00	-100%
THE BODY SHOP-C	0	0.00	0	0.00		108	74,344.25	-100%
THE NORTH FACE	0	0.00	0	0.00		11	53,294.00	-100%
TITAYS	0	0.00	0	0.00		1	450.00	-100%
UNDER ARMOUR-C	0	0.00	0	0.00		38	106,493.00	-100%
URBANIZE	0	0.00	0	0.00		5	12,405.00	-100%
VANS-C	0	0.00	0	0.00		84	143,332.00	-100%
VHONYTIFF	0	0.00	46	7,590.00	-100%	0	0.00	
WELDERMA	0	0.00	0	0.00		2	380.00	-100%
WILSON	0	0.00	0	0.00		0	0.00	
WOMEN SECRET-P	0	0.00	0	0.00		3	2,167.00	-100%
WOW MANI CONSIGN	0	0.00	4	2,400.00	-100%	0	0.00	
WOW MANI OUTRIGHT	0	0.00	0	0.00		131	34,350.00	-100%
XPOWER	0	0.00	0	0.00		1	990.00	-100%
<b>2-CONSIGNE Total:</b>	<b>5,527</b>	<b>1,609,199.25</b>	<b>7,605</b>	<b>1,955,353.50</b>	<b>-17%</b>	<b>9,261</b>	<b>3,939,662.20</b>	<b>-59%</b>
<b>TOTALS:</b>	<b>9,923</b>	<b>2,804,487.25</b>	<b>13,214</b>	<b>3,459,048.00</b>	<b>-18%</b>	<b>13,296</b>	<b>5,623,167.70</b>	<b>-50%</b>

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# REGENT TRAVEL RETAIL GROUP

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FOOD, CONVENIENCE & GIFTING

## SALES REPORT - Comparative by Brand per Store

WH SMITH BACOLOD

Period: 01/01/2025-01/22/2025

BRAND	Current Sales 01/01/2025-01/22/2025		Last Year 01/01/2024-01/22/2024		Inc/Dec%	2019 01/01/2019-01/22/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
<b>1-OUTRIGHT</b>								
PREMIER	1,451	101,390.00	0	0.00		0	0.00	
TRAVEL BLUE	24	31,419.00	23	30,970.00	1%	0	0.00	
POCARI	180	27,000.00	28	2,800.00	864%	0	0.00	
COCA COLA	271	26,440.00	283	23,340.00	13%	0	0.00	
EVIAN	127	25,342.86	658	98,670.00	-74%	0	0.00	
CANDY CORNER	115	23,950.00	8	2,000.00	1097%	0	0.00	
NIKE	12	19,440.00	0	0.00		0	0.00	
ADIDAS	11	16,300.00	0	0.00		0	0.00	
MENTOS	111	11,400.00	134	11,300.00	0%	0	0.00	
GATORADE	124	10,180.00	0	0.00		0	0.00	
HARIBO	63	9,450.00	34	5,100.00	85%	0	0.00	
FRITO LAY	73	8,840.00	145	25,930.00	-65%	0	0.00	
HERSHEY'S	49	8,650.00	24	4,930.00	75%	0	0.00	
MARS	49	8,260.00	116	18,660.00	-55%	0	0.00	
SANICARE	112	8,000.00	28	2,600.00	207%	0	0.00	
GOLDILOCKS OUTRIGHT	29	7,860.00	87	21,450.00	-63%	0	0.00	
NESTI DANTE	21	7,350.00	0	0.00		0	0.00	
VITA COCO	70	7,000.00	45	4,500.00	55%	0	0.00	
LEMON DOU	44	6,600.00	52	7,800.00	-15%	0	0.00	
MICHELLE'S OUTRIGHT	32	5,920.00	4	800.00	640%	0	0.00	
MOGU MOGU	58	5,800.00	75	7,500.00	-22%	0	0.00	
HOMI	54	5,200.00	0	0.00		0	0.00	
TIC TAC	85	5,100.00	116	5,800.00	-12%	0	0.00	
ROYAL	60	4,800.00	76	6,080.00	-21%	0	0.00	
OISHI	59	4,720.00	53	4,240.00	11%	0	0.00	
KATINKO	29	4,490.00	0	0.00		0	0.00	
REDBULL	25	4,000.00	30	4,800.00	-16%	0	0.00	
POCKY	39	3,900.00	33	3,480.00	12%	0	0.00	
SPRITE	48	3,840.00	79	6,320.00	-39%	0	0.00	
GROOVY	13	3,820.00	23	6,270.00	-39%	0	0.00	
LOACKER	19	3,370.00	25	3,520.00	-4%	0	0.00	
ICE BREAKER	15	3,000.00	10	2,000.00	50%	0	0.00	
GROWERS	29	2,900.00	7	700.00	314%	0	0.00	
LEXINGHAM	3	2,700.00	5	4,280.00	-36%	0	0.00	

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# REGENT TRAVEL RETAIL GROUP

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FOOD, CONVENIENCE & GIFTING

## SALES REPORT - Comparative by Brand per Store

WH SMITH BACOLOD

Period: 01/01/2025-01/22/2025

BRAND	Current Sales 01/01/2025-01/22/2025		Last Year 01/01/2024-01/22/2024		Inc/Dec%	2019 01/01/2019-01/22/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
<b>1-OUTRIGHT</b>								
GREEN CROSS	25	2,500.00	13	1,300.00	92%	0	0.00	
WHITEFLOWER	10	2,500.00	0	0.00		0	0.00	
FLAMINGO	9	2,450.00	48	8,250.00	-70%	0	0.00	
SISTER	23	2,300.00	15	1,500.00	53%	0	0.00	
GIFT BUSINESS	8	2,000.00	0	0.00		0	0.00	
FRUITELLA	15	1,500.00	45	3,600.00	-58%	0	0.00	
HI-HO	28	1,400.00	0	0.00		0	0.00	
NUTELLA	4	1,400.00	0	0.00		0	0.00	
SKITTLES	14	1,400.00	15	1,500.00	-6%	0	0.00	
SMART C	14	1,400.00	108	10,800.00	-87%	0	0.00	
CHEETOS	4	1,350.00	36	9,650.00	-86%	0	0.00	
KOPIKO	26	1,300.00	0	0.00		0	0.00	
DOUBLEMINT	40	1,200.00	60	1,800.00	-33%	0	0.00	
TROLLI	4	1,050.00	69	8,700.00	-87%	0	0.00	
FERRERO ROCHER	2	1,000.00	3	1,550.00	-35%	0	0.00	
TY	2	990.00	0	0.00		0	0.00	
RUFFLES	3	960.00	20	5,480.00	-82%	0	0.00	
KINDER JOY	9	900.00	25	2,500.00	-64%	0	0.00	
LAMPEIN	4	600.00	1	150.00	300%	0	0.00	
OFF	2	600.00	2	600.00	0%	0	0.00	
METHYL	3	360.00	0	0.00		0	0.00	
FOX'S	2	300.00	5	500.00	-40%	0	0.00	
REXONA	1	300.00	1	300.00	0%	0	0.00	
MANZANILLA	2	200.00	5	500.00	-60%	0	0.00	
RHEA ACEITE	2	200.00	1	100.00	100%	0	0.00	
GILLET	1	150.00	0	0.00		0	0.00	
BIODERM	1	100.00	0	0.00		0	0.00	
C&H	0	0.00	6	1,410.00	-100%	0	0.00	
CADBURY	0	0.00	33	6,310.00	-100%	0	0.00	
CHIPS AHOY	0	0.00	9	1,350.00	-100%	0	0.00	
CHUPA CHUPS	0	0.00	3	300.00	-100%	0	0.00	
COOL & CLEAN	0	0.00	5	500.00	-100%	0	0.00	
DELFI	0	0.00	1	100.00	-100%	0	0.00	
DORITOS	0	0.00	1	300.00	-100%	0	0.00	

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# REGENT TRAVEL RETAIL GROUP

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FOOD, CONVENIENCE & GIFTING

## SALES REPORT - Comparative by Brand per Store

WH SMITH BACOLOD

Period: 01/01/2025-01/22/2025

BRAND	Current Sales 01/01/2025-01/22/2025		Last Year 01/01/2024-01/22/2024		Inc/Dec%	2019 01/01/2019-01/22/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
EFFICASCENT	0	0.00	5	750.00	-100%	0	0.00	
FIBISCO	0	0.00	48	3,840.00	-100%	0	0.00	
GOYA	0	0.00	12	1,200.00	-100%	0	0.00	
KINDER BUENO	0	0.00	23	2,760.00	-100%	0	0.00	
LISTERINE	0	0.00	10	1,800.00	-100%	0	0.00	
LOQI	0	0.00	1	800.00	-100%	0	0.00	
MAUNA LOA	0	0.00	2	1,200.00	-100%	0	0.00	
MEIJI	0	0.00	12	1,800.00	-100%	0	0.00	
MONIEGOLD BANGKOK	0	0.00	2	300.00	-100%	0	0.00	
NESTLE	0	0.00	4	2,000.00	-100%	0	0.00	
PRINGLES	0	0.00	95	14,750.00	-100%	0	0.00	
RICOLA	0	0.00	94	14,100.00	-100%	0	0.00	
STORCK	0	0.00	14	1,170.00	-100%	0	0.00	
TIFFANY	0	0.00	26	3,700.00	-100%	0	0.00	
TOBLERONE	0	0.00	16	5,250.00	-100%	0	0.00	
VICKS	0	0.00	15	2,250.00	-100%	0	0.00	
WHSMITH BAGS	201	0.00	191	0.00		0	0.00	
WILKINS	0	0.00	216	10,780.00	-100%	0	0.00	
1-OUTRIGHT Total:	3,963	458,841.86	3,517	453,340.00	1%	0	0.00	
2-CONSIGNE								
SHIENAS	170	45,580.00	163	25,625.00	77%	0	0.00	
AZATRI	121	37,450.00	0	0.00		0	0.00	
RK	29	8,130.00	79	20,670.00	-60%	0	0.00	
ERENETA MANALOTO	13	5,460.00	33	13,860.00	-60%	0	0.00	
BLEEVES	4	4,800.00	3	3,600.00	33%	0	0.00	
CHOWEE	5	1,000.00	0	0.00		0	0.00	
ZUMIGUI-C	2	570.00	1	220.00	159%	0	0.00	
2-CONSIGNE Total:	344	102,990.00	279	63,975.00	60%	0	0.00	
TOTALS:	4,307	561,831.86	3,796	517,315.00	8%	0	0.00	

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35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

**FOOD, CONVENIENCE & GIFTING****SALES REPORT - Comparative by Brand per Store****WH SMITH BICOL**

Period: 01/01/2025-01/22/2025

BRAND	Current Sales 01/01/2025-01/22/2025		Last Year 01/01/2024-01/22/2024		Inc/Dec%	2019 01/01/2019-01/22/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
<b>1-OUTRIGHT</b>								
TRAVEL BLUE	26	28,779.00	0	0.00		0	0.00	
PREMIER	837	25,110.00	0	0.00		0	0.00	
SKETCHBOOKS	17	20,230.00	0	0.00		0	0.00	
VICTORIA'S SECRET	16	17,910.00	0	0.00		0	0.00	
MENTOS	219	17,290.00	0	0.00		0	0.00	
LEXINGHAM	8	13,170.00	0	0.00		0	0.00	
POCARI	78	11,700.00	0	0.00		0	0.00	
BATH & BODY WORKS	33	11,050.00	0	0.00		0	0.00	
MARS	49	10,760.00	0	0.00		0	0.00	
GROOVY	54	10,160.00	0	0.00		0	0.00	
JACK & JILL	104	9,700.00	0	0.00		0	0.00	
7D	32	9,600.00	0	0.00		0	0.00	
NESTI DANTE	32	8,500.00	0	0.00		0	0.00	
PASALUBONG PACK	3	6,985.00	0	0.00		0	0.00	
FRITO LAY	52	6,580.00	0	0.00		0	0.00	
STREPSILS	32	6,300.00	0	0.00		0	0.00	
CANDY CORNER	25	6,000.00	0	0.00		0	0.00	
PRINGLES	24	6,000.00	0	0.00		0	0.00	
HARIBO	42	5,700.00	0	0.00		0	0.00	
EVIAN	27	5,200.00	0	0.00		0	0.00	
GATORADE	51	5,100.00	0	0.00		0	0.00	
FRUITELLA	49	4,660.00	0	0.00		0	0.00	
TROLI	24	4,400.00	0	0.00		0	0.00	
RICOLA	29	4,350.00	0	0.00		0	0.00	
MOGU MOGU	41	4,100.00	0	0.00		0	0.00	
GIFT BUSINESS	15	3,700.00	0	0.00		0	0.00	
HAPPY HEARTS-O	7	2,993.00	0	0.00		0	0.00	
LCTI	12	2,910.00	0	0.00		0	0.00	
OISHI	36	2,840.00	0	0.00		0	0.00	
COCA COLA	47	2,585.00	0	0.00		0	0.00	
CHEETOS	8	2,500.00	0	0.00		0	0.00	
NESTLE	15	2,300.00	0	0.00		0	0.00	
KATINKO	11	2,160.00	0	0.00		0	0.00	
HERSHEY'S	9	2,120.00	0	0.00		0	0.00	

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# REGENT TRAVEL RETAIL GROUP

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FOOD, CONVENIENCE & GIFTING

## SALES REPORT - Comparative by Brand per Store

WH SMITH BICOL

Period: 01/01/2025-01/22/2025

BRAND	Current Sales 01/01/2025-01/22/2025		Last Year 01/01/2024-01/22/2024		Inc/Dec%	2019 01/01/2019-01/22/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
<b>1-OUTRIGHT</b>								
ICE BREAKER	9	1,800.00	0	0.00		0	0.00	
CEBU DRIED MANGOES-O	5	1,750.00	0	0.00		0	0.00	
SKITTLES	16	1,500.00	0	0.00		0	0.00	
MICHELLE'S OUTRIGHT	6	1,400.00	0	0.00		0	0.00	
SMART C	14	1,400.00	0	0.00		0	0.00	
TOBLERONE	6	1,300.00	0	0.00		0	0.00	
DOUBLEMINT	40	1,170.00	0	0.00		0	0.00	
FLAMINGO	5	1,000.00	0	0.00		0	0.00	
KINDER BUENO	9	960.00	0	0.00		0	0.00	
LOACKER	7	910.00	0	0.00		0	0.00	
DINGDONG	18	900.00	0	0.00		0	0.00	
MERBA	3	900.00	0	0.00		0	0.00	
ROYAL	16	880.00	0	0.00		0	0.00	
SPRITE	16	880.00	0	0.00		0	0.00	
KINDER JOY	8	800.00	0	0.00		0	0.00	
CADBURY	4	750.00	0	0.00		0	0.00	
LINDT	2	700.00	0	0.00		0	0.00	
POCKY	7	700.00	0	0.00		0	0.00	
C&H	2	600.00	0	0.00		0	0.00	
CHIPS AHOY	5	500.00	0	0.00		0	0.00	
FISHERMAN'S FRIEND	4	480.00	0	0.00		0	0.00	
GENERIC	3	450.00	0	0.00		0	0.00	
WHITEFLOWER	3	450.00	0	0.00		0	0.00	
TIC TAC	6	360.00	0	0.00		0	0.00	
SMARTFOOD	1	250.00	0	0.00		0	0.00	
MONDE	4	200.00	0	0.00		0	0.00	
LEMON DOU	1	120.00	0	0.00		0	0.00	
HI-HO	2	100.00	0	0.00		0	0.00	
ADG	0	0.00	0	0.00		0	0.00	
BUNDLE PROMO	27	0.00	0	0.00		0	0.00	
WHSMITH BAGS	22	0.00	0	0.00		0	0.00	
<b>1-OUTRIGHT Total:</b>	<b>2,335</b>	<b>306,652.00</b>	<b>0</b>	<b>0.00</b>		<b>0</b>	<b>0.00</b>	
<b>2-CONSIGNE</b>								
CHOWEE	11	2,200.00	0	0.00		0	0.00	

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## FOOD, CONVENIENCE & GIFTING

**WH SMITH BICOL**

BRAND	Current Sales 01/01/2025-01/22/2025		Last Year 01/01/2024-01/22/2024		Inc/Dec%	2019 01/01/2019-01/22/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
2-CONSIGNE Total:	11	2,200.00	0	0.00		0	0.00	
TOTALS:	2,346	308,852.00	0	0.00		0	0.00	

# REGENT TRAVEL RETAIL GROUP

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FOOD, CONVENIENCE & GIFTING

## SALES REPORT - Comparative by Brand per Store

WH SMITH CEBU T1 DDL

Period: 01/01/2025-01/22/2025

BRAND	Current Sales 01/01/2025-01/22/2025		Last Year 01/01/2024-01/22/2024		Inc/Dec%	2019 01/01/2019-01/22/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
<b>1-OUTRIGHT</b>								
ABSOLUT	0	0.00	0	0.00		0	0.00	
BEACH HUT	0	0.00	2	2,150.00	-100%	0	0.00	
BIODERM	0	0.00	4	400.00	-100%	0	0.00	
BOY BAWANG OUTRIGHT	0	0.00	34	3,720.00	-100%	0	0.00	
C&H	0	0.00	6	1,500.00	-100%	0	0.00	
CADBURY	0	0.00	28	10,696.00	-100%	0	0.00	
CANDY CORNER	0	0.00	164	33,200.00	-100%	0	0.00	
CASINO	0	0.00	28	2,170.00	-100%	0	0.00	
CHEETOS	0	0.00	33	10,530.00	-100%	0	0.00	
CHIPS AHOY	0	0.00	1	130.00	-100%	0	0.00	
CHUPA CHUPS	0	0.00	8	800.00	-100%	0	0.00	
COCA COLA	0	0.00	289	32,050.00	-100%	0	0.00	
COOL & CLEAN	0	0.00	164	16,400.00	-100%	0	0.00	
COPPENRATH	0	0.00	1	400.00	-100%	0	0.00	
DESTINATION TRAVEL	0	0.00	1	400.00	-100%	0	0.00	
DINGDONG	0	0.00	28	1,400.00	-100%	0	0.00	
DORITOS	0	0.00	3	900.00	-100%	0	0.00	
DOUBLEMINT	0	0.00	454	13,620.00	-100%	0	0.00	
DOVE	0	0.00	8	2,575.00	-100%	0	0.00	
DR. GERARD	0	0.00	1	300.00	-100%	0	0.00	
DUREX	0	0.00	2	600.00	-100%	0	0.00	
EFFICASCENT	0	0.00	1	150.00	-100%	0	0.00	
ESKINOL	0	0.00	7	875.00	-100%	0	0.00	
EVIAN	0	0.00	392	69,028.57	-100%	0	0.00	
FERRERO ROCHER	0	0.00	13	6,500.00	-100%	0	0.00	
FIBISCO	0	0.00	14	1,120.00	-100%	0	0.00	
FILIPINIANA-O	0	0.00	1	485.00	-100%	0	0.00	
FISHERMAN'S FRIEND	0	0.00	34	4,080.00	-100%	0	0.00	
FLAMINGO	0	0.00	75	15,650.00	-100%	0	0.00	
FRITO LAY	0	0.00	113	22,912.00	-100%	0	0.00	
GATORADE	0	0.00	389	38,900.00	-100%	0	0.00	
GIFT BUSINESS	0	0.00	41	9,145.00	-100%	0	0.00	
GOLDILOCKS OUTRIGHT	0	0.00	531	67,545.00	-100%	0	0.00	
GOYA	0	0.00	14	1,400.00	-100%	0	0.00	

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# REGENT TRAVEL RETAIL GROUP

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FOOD, CONVENIENCE & GIFTING

## SALES REPORT - Comparative by Brand per Store

WH SMITH CEBU T1 DDL

Period: 01/01/2025-01/22/2025

BRAND	Current Sales 01/01/2025-01/22/2025		Last Year 01/01/2024-01/22/2024		Inc/Dec%	2019 01/01/2019-01/22/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
<b>1-OUTRIGHT</b>								
GREAT TASTE	0	0.00	42	2,100.00	-100%	0	0.00	
GREEN CROSS	0	0.00	36	3,550.00	-100%	0	0.00	
GROOVY	0	0.00	28	5,300.00	-100%	0	0.00	
GROWERS	0	0.00	45	4,500.00	-100%	0	0.00	
HARIBO	0	0.00	91	13,650.00	-100%	0	0.00	
HERSHEY'S	0	0.00	26	5,410.00	-100%	0	0.00	
ICE BREAKER	0	0.00	40	7,950.00	-100%	0	0.00	
JACK & JILL	0	0.00	212	16,960.00	-100%	0	0.00	
KETTLE KORN	0	0.00	9	900.00	-100%	0	0.00	
KINDER BUENO	0	0.00	39	4,680.00	-100%	0	0.00	
KINDER JOY	0	0.00	10	940.00	-100%	0	0.00	
LAMPEIN	0	0.00	3	450.00	-100%	0	0.00	
LEMON DOU	0	0.00	38	5,700.00	-100%	0	0.00	
LEXINGHAM	0	0.00	10	13,550.00	-100%	0	0.00	
LINDT	0	0.00	0	0.00		0	0.00	
LOACKER	0	0.00	70	12,160.00	-100%	0	0.00	
LOCAL HEADWRAP	0	0.00	2	800.00	-100%	0	0.00	
LOQI	0	0.00	2	1,600.00	-100%	0	0.00	
MARLBORO	0	0.00	316	110,600.00	-100%	0	0.00	
MARS	0	0.00	128	29,715.00	-100%	0	0.00	
MASTER	0	0.00	1	275.00	-100%	0	0.00	
MENTOS	0	0.00	220	22,000.00	-100%	0	0.00	
MERBA	0	0.00	12	3,000.00	-100%	0	0.00	
MOGU MOGU	0	0.00	127	12,671.43	-100%	0	0.00	
MONIEGOLD BANGKOK	0	0.00	3	450.00	-100%	0	0.00	
NISSIN	0	0.00	67	4,020.00	-100%	0	0.00	
OFF	0	0.00	15	4,500.00	-100%	0	0.00	
OISHI	0	0.00	96	7,680.00	-100%	0	0.00	
OMEGA	0	0.00	2	400.00	-100%	0	0.00	
POCARI	0	0.00	270	32,400.00	-100%	0	0.00	
POCKY	0	0.00	16	1,620.00	-100%	0	0.00	
PRINGLES	0	0.00	6	1,800.00	-100%	0	0.00	
REXONA	0	0.00	4	1,200.00	-100%	0	0.00	
RHEA ACEITE	0	0.00	1	100.00	-100%	0	0.00	

RunDate: 01/24/2025

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# REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

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FOOD, CONVENIENCE & GIFTING

## SALES REPORT - Comparative by Brand per Store

WH SMITH CEBU T1 DDL

Period: 01/01/2025-01/22/2025

BRAND	Current Sales 01/01/2025-01/22/2025		Last Year 01/01/2024-01/22/2024		Inc/Dec%	2019 01/01/2019-01/22/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
<b>1-OUTRIGHT</b>								
RONDOLETTI	0	0.00	6	1,680.00	-100%	0	0.00	
ROYAL	0	0.00	24	2,400.00	-100%	0	0.00	
RUFFLES	0	0.00	14	4,460.00	-100%	0	0.00	
SAN MIGUEL	0	0.00	3	450.00	-100%	0	0.00	
SANICARE	0	0.00	62	7,990.00	-100%	0	0.00	
SBS	0	0.00	2	5,795.00	-100%	0	0.00	
SISTER	0	0.00	46	4,600.00	-100%	0	0.00	
SKETCHBOOKS	0	0.00	1	2,100.00	-100%	0	0.00	
SKITTLES	0	0.00	37	3,700.00	-100%	0	0.00	
SMART C	0	0.00	34	3,400.00	-100%	0	0.00	
SMARTFOOD	0	0.00	6	1,500.00	-100%	0	0.00	
SPRITE	0	0.00	54	5,400.00	-100%	0	0.00	
STREPSILS	0	0.00	97	17,460.00	-100%	0	0.00	
TIC TAC	0	0.00	143	8,040.00	-100%	0	0.00	
TIFFANY	0	0.00	18	1,440.00	-100%	0	0.00	
TOBLERONE	0	0.00	20	6,500.00	-100%	0	0.00	
TRAVEL BLUE	0	0.00	116	143,136.00	-100%	0	0.00	
TROLLI	0	0.00	11	1,100.00	-100%	0	0.00	
VASELINE	0	0.00	3	975.00	-100%	0	0.00	
VICKS	0	0.00	4	600.00	-100%	0	0.00	
VICTORIA'S SECRET	0	0.00	0	0.00		0	0.00	
VITA COCO	0	0.00	96	9,600.00	-100%	0	0.00	
VOORTMAN	0	0.00	2	800.00	-100%	0	0.00	
WHSMITH BAGS	0	0.00	185	0.00		0	0.00	
WILKINS	0	0.00	1,043	114,900.00	-100%	0	0.00	
<b>1-OUTRIGHT Total:</b>	0	0.00	6,898	1,052,389.00	-100%	0	0.00	
<b>2-CONSIGNE</b>								
BLEEVES	0	0.00	1	1,200.00	-100%	0	0.00	
BOY BAWANG	0	0.00	13	1,560.00	-100%	0	0.00	
MAGICMELT	0	0.00	310	25,270.00	-100%	0	0.00	
ZUMIGUI-C	0	0.00	4	880.00	-100%	0	0.00	
<b>2-CONSIGNE Total:</b>	0	0.00	328	28,910.00	-100%	0	0.00	
<b>TOTALS:</b>	0	0.00	7,226	1,081,299.00	-100%	0	0.00	

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# REGENT TRAVEL RETAIL GROUP

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FOOD, CONVENIENCE & GIFTING

## SALES REPORT - Comparative by Brand per Store

WH SMITH CEBU T1 DPD06

Period: 01/01/2025-01/22/2025

BRAND	Current Sales 01/01/2025-01/22/2025		Last Year 01/01/2024-01/22/2024		Inc/Dec%	2019 01/01/2019-01/22/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
<b>1-OUTRIGHT</b>								
7D	0	0.00	0	0.00		404	79,376.28	-100%
7UP	0	0.00	0	0.00		14	980.00	-100%
A&W	0	0.00	0	0.00		12	900.00	-100%
ABSOLUT	0	0.00	0	0.00		44	8,800.00	-100%
AMADEO LIQUER	0	0.00	0	0.00		8	2,285.00	-100%
ARNOTTS	0	0.00	0	0.00		26	9,100.00	-100%
BADOIT	0	0.00	0	0.00		135	13,500.00	-100%
BE RELAX	0	0.00	0	0.00		23	68,885.00	-100%
BOY BAWANG OUTRIGHT	0	0.00	0	0.00		2	80.00	-100%
C&H	0	0.00	0	0.00		46	8,228.57	-100%
CABEAU	0	0.00	0	0.00		53	129,230.00	-100%
CADBURY	0	0.00	0	0.00		300	53,362.50	-100%
CHEETOS	0	0.00	0	0.00		145	18,338.00	-100%
CHEF TONY	0	0.00	0	0.00		17	2,720.00	-100%
CHIPS AHOY	0	0.00	0	0.00		103	8,825.00	-100%
COCA COLA	0	0.00	0	0.00		444	26,946.43	-100%
COMBOS	0	0.00	0	0.00		13	1,300.00	-100%
CONVOY	0	0.00	0	0.00		7	2,450.00	-100%
COWHEAD	0	0.00	0	0.00		96	5,760.00	-100%
CRACKING MONKEY	0	0.00	0	0.00		4	1,600.00	-100%
DEL MONTE	0	0.00	0	0.00		367	25,650.00	-100%
DESTINATION TRAVEL	0	0.00	0	0.00		19	22,925.00	-100%
DOLE	0	0.00	0	0.00		12	480.00	-100%
DUREX	0	0.00	0	0.00		11	2,750.00	-100%
EL HOMBRE	0	0.00	0	0.00		13	1,710.00	-100%
ENERGIZER	0	0.00	0	0.00		7	2,925.00	-100%
EVAN WILLIAMS	0	0.00	0	0.00		24	4,800.00	-100%
EVIAN	0	0.00	0	0.00		1,871	218,093.57	-100%
EXTRA	0	0.00	0	0.00		3	405.00	-100%
FERRERO ROCHER	0	0.00	0	0.00		55	12,980.00	-100%
FISHERMAN'S FRIEND	0	0.00	0	0.00		88	10,560.00	-100%
FISHO	0	0.00	0	0.00		32	3,840.00	-100%
FRITO LAY	0	0.00	0	0.00		119	10,620.00	-100%
FUMA	0	0.00	0	0.00		29	5,800.00	-100%

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# REGENT TRAVEL RETAIL GROUP

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FOOD, CONVENIENCE & GIFTING

## SALES REPORT - Comparative by Brand per Store

WH SMITH CEBU T1 DPD06

Period: 01/01/2025-01/22/2025

BRAND	Current Sales 01/01/2025-01/22/2025		Last Year 01/01/2024-01/22/2024		Inc/Dec%	2019 01/01/2019-01/22/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
<b>1-OUTRIGHT</b>								
GATORADE	0	0.00	0	0.00		64	4,480.00	-100%
GIFT BUSINESS	0	0.00	0	0.00		111	12,980.00	-100%
GROOVY	0	0.00	0	0.00		360	55,990.00	-100%
GROWERS	0	0.00	0	0.00		208	34,085.71	-100%
HERSHEY'S	0	0.00	0	0.00		219	49,453.57	-100%
ICE BREAKER	0	0.00	0	0.00		34	6,800.00	-100%
ISLA	0	0.00	0	0.00		5	1,385.00	-100%
JINRO	0	0.00	0	0.00		9	1,800.00	-100%
JOSE CUERVO	0	0.00	0	0.00		30	6,000.00	-100%
KINDER BUENO	0	0.00	0	0.00		122	9,150.00	-100%
KINDER JOY	0	0.00	0	0.00		175	14,000.00	-100%
LERRE	0	0.00	0	0.00		20	2,000.00	-100%
LIPTON	0	0.00	0	0.00		31	2,170.00	-100%
LOACKER	0	0.00	0	0.00		107	13,432.14	-100%
LOCAL HEADWRAP	0	0.00	0	0.00		2	800.00	-100%
LOCAL SCARF	0	0.00	0	0.00		26	14,504.00	-100%
LUIS FELIPE EDWARDS	0	0.00	0	0.00		1	395.00	-100%
MANILLE LIQUER	0	0.00	0	0.00		25	3,125.00	-100%
MANTYX	0	0.00	0	0.00		17	4,093.00	-100%
MARLBORO	0	0.00	0	0.00		974	194,800.00	-100%
MARS	0	0.00	0	0.00		560	56,590.14	-100%
MEIJI	0	0.00	0	0.00		30	7,500.00	-100%
MENTOS	0	0.00	0	0.00		612	36,468.00	-100%
MERBA	0	0.00	0	0.00		6	1,360.00	-100%
MIGHTY BOND	0	0.00	0	0.00		13	1,155.00	-100%
MINUTE MAID	0	0.00	0	0.00		282	16,868.57	-100%
MOUNTAIN DEW	0	0.00	0	0.00		18	1,260.00	-100%
MUNCHIES	0	0.00	0	0.00		29	7,975.00	-100%
NAPOLEON	0	0.00	0	0.00		6	660.00	-100%
NESTLE	0	0.00	0	0.00		24	7,850.00	-100%
NIVEA	0	0.00	0	0.00		25	16,535.00	-100%
OFF	0	0.00	0	0.00		30	4,800.00	-100%
OKAMOTO	0	0.00	0	0.00		2	260.00	-100%
OLD CAPTAIN	0	0.00	0	0.00		18	1,980.00	-100%

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# REGENT TRAVEL RETAIL GROUP

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FOOD, CONVENIENCE & GIFTING

## SALES REPORT - Comparative by Brand per Store

WH SMITH CEBU T1 DPD06

Period: 01/01/2025-01/22/2025

BRAND	Current Sales 01/01/2025-01/22/2025		Last Year 01/01/2024-01/22/2024		Inc/Dec%	2019 01/01/2019-01/22/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
<b>1-OUTRIGHT</b>								
OREO	0	0.00	0	0.00		56	5,577.14	-100%
PANDA	0	0.00	0	0.00		19	475.00	-100%
PEPSI	0	0.00	0	0.00		12	840.00	-100%
PH CARE	0	0.00	0	0.00		4	400.00	-100%
PIKNIK	0	0.00	0	0.00		48	6,134.29	-100%
POCARI	0	0.00	0	0.00		332	28,220.00	-100%
POKKA	0	0.00	0	0.00		285	19,880.00	-100%
POWERADE	0	0.00	0	0.00		119	8,330.00	-100%
PRINGLES	0	0.00	0	0.00		279	34,704.00	-100%
QUAKER	0	0.00	0	0.00		42	5,020.00	-100%
RICOA	0	0.00	0	0.00		27	2,671.43	-100%
ROYAL	0	0.00	0	0.00		1	75.00	-100%
ROYAL DANSK	0	0.00	0	0.00		2	570.00	-100%
RUFFLES	0	0.00	0	0.00		39	7,143.00	-100%
SALONPAS	0	0.00	0	0.00		1	285.00	-100%
SAN MIGUEL	0	0.00	0	0.00		421	42,042.86	-100%
SANICARE	0	0.00	0	0.00		559	42,995.00	-100%
SKETCHBOOKS	0	0.00	0	0.00		431	406,135.00	-100%
SPRITE	0	0.00	0	0.00		16	1,200.00	-100%
STARBUCKS	0	0.00	0	0.00		58	9,570.00	-100%
STORCK	0	0.00	0	0.00		16	2,400.00	-100%
SUGUS	0	0.00	0	0.00		290	7,250.00	-100%
TIC TAC	0	0.00	0	0.00		312	19,822.86	-100%
TOBLERONE	0	0.00	0	0.00		90	29,507.86	-100%
TRAVEL BLUE	0	0.00	0	0.00		18	18,226.50	-100%
TRIPLE-M	0	0.00	0	0.00		33	6,600.00	-100%
TROLI	0	0.00	0	0.00		375	74,505.00	-100%
TRUNKI	0	0.00	0	0.00		1	5,990.00	-100%
TY	0	0.00	0	0.00		69	14,502.75	-100%
VERY OLD CAPTAIN	0	0.00	0	0.00		2	1,840.00	-100%
VIGAN BASI	0	0.00	0	0.00		7	1,825.00	-100%
VOLVIC	0	0.00	0	0.00		327	32,700.00	-100%
VOORTMAN	0	0.00	0	0.00		1	250.00	-100%
WHISPER	0	0.00	0	0.00		4	400.00	-100%

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# REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

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FOOD, CONVENIENCE & GIFTING

## SALES REPORT - Comparative by Brand per Store

WH SMITH CEBU T1 DPD06

Period: 01/01/2025-01/22/2025

BRAND	Current Sales 01/01/2025-01/22/2025		Last Year 01/01/2024-01/22/2024		Inc/Dec%	2019 01/01/2019-01/22/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
<b>1-OUTRIGHT</b>								
WHITE CASTLE	0	0.00	0	0.00		22	2,570.00	-100%
WHSMITH BAGS	0	0.00	0	0.00		4	11,863.00	-100%
WILKINS	0	0.00	0	0.00		1,202	60,057.14	-100%
YANYAN	0	0.00	0	0.00		38	2,280.00	-100%
ZAINI	0	0.00	0	0.00		2	240.00	-100%
<i>1-OUTRIGHT Total:</i>	0	0.00	0	0.00		14,305	2,274,008.31	-100%
<b>2-CONSIGNE</b>								
ABE KENI	0	0.00	0	0.00		30	9,468.57	-100%
AIZA'S	0	0.00	0	0.00		24	5,360.00	-100%
BAGUIO	0	0.00	0	0.00		2	520.00	-100%
BONG BONG'S	0	0.00	0	0.00		46	5,640.00	-100%
BONG BONG'S CONSIGN	0	0.00	0	0.00		9	2,070.00	-100%
CARICA	0	0.00	0	0.00		3	600.00	-100%
CARL'S	0	0.00	0	0.00		35	4,280.00	-100%
CHOCOHOLIQ	0	0.00	0	0.00		1	950.00	-100%
CHOCOVRON	0	0.00	0	0.00		19	4,535.71	-100%
COCO	0	0.00	0	0.00		12	2,370.00	-100%
DAVAO SWEET	0	0.00	0	0.00		3	300.00	-100%
EMY'S	0	0.00	0	0.00		51	7,650.00	-100%
EMY'S-C	0	0.00	0	0.00		139	27,455.00	-100%
FERRER	0	0.00	0	0.00		25	2,310.00	-100%
FILIPINIANA	0	0.00	0	0.00		111	26,581.00	-100%
FUMA	0	0.00	0	0.00		257	70,825.00	-100%
GREEN JAGZ HOUSE BRAND	0	0.00	0	0.00		7	1,120.00	-100%
GUIMARAS DRIED MANGOES	0	0.00	0	0.00		167	26,554.00	-100%
HEALTHY TROPICS	0	0.00	0	0.00		7	1,295.00	-100%
ILOCOS CHICHACORN	0	0.00	0	0.00		53	10,600.00	-100%
JOVYS	0	0.00	0	0.00		41	7,020.00	-100%
KAT-LEINE'S	0	0.00	0	0.00		15	4,620.00	-100%
KATRYN'S	0	0.00	0	0.00		39	5,460.00	-100%
MICHELLE	0	0.00	0	0.00		95	16,625.00	-100%
PEANUT KISSES	0	0.00	0	0.00		4	550.00	-100%
PRAIA PILIPINAS	0	0.00	0	0.00		138	15,100.00	-100%
SWEET VALLEY	0	0.00	0	0.00		4	480.00	-100%

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## FOOD, CONVENIENCE & GIFTING

## WH SMITH CEBU T1 DPD06

BRAND	Current Sales 01/01/2025-01/22/2025		Last Year 01/01/2024-01/22/2024		Inc/Dec%	2019 01/01/2019-01/22/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
2-CONSIGNE								
WOW MANI	0	0.00	0	0.00		61	18,617.86	-100%
2-CONSIGNE Total:	0	0.00	0	0.00		1,398	278,957.14	-100%
TOTALS:	0	0.00	0	0.00		15,703	2,552,965.45	-100%

# REGENT TRAVEL RETAIL GROUP

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35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

FOOD, CONVENIENCE & GIFTING

## SALES REPORT - Comparative by Brand per Store

WH SMITH CEBU T1 NRTH WIN

Period: 01/01/2025-01/22/2025

BRAND	Current Sales 01/01/2025-01/22/2025		Last Year 01/01/2024-01/22/2024		Inc/Dec%	2019 01/01/2019-01/22/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
<b>1-OUTRIGHT</b>								
PREMIER	2,798	330,535.71	0	0.00		0	0.00	
SKETCHBOOKS	148	173,200.00	0	0.00		0	0.00	
TRAVEL BLUE	112	134,675.00	79	79,719.00	68%	0	0.00	
GOLDILOCKS OUTRIGHT	743	124,044.00	631	73,451.00	68%	0	0.00	
EVIAN	491	103,142.86	420	73,500.00	40%	0	0.00	
POCARI	528	79,500.00	394	47,280.00	68%	0	0.00	
MENTOS	635	73,500.00	171	17,100.00	329%	0	0.00	
MARLBORO	185	64,750.00	126	44,100.00	46%	0	0.00	
CANDY CORNER	224	51,300.00	223	45,050.00	13%	0	0.00	
GATORADE	509	50,871.43	439	43,900.00	15%	0	0.00	
MARS	304	45,210.00	186	28,040.00	61%	0	0.00	
HARIBO	290	43,350.00	86	12,900.00	236%	0	0.00	
COCA COLA	333	38,700.00	255	28,850.00	34%	0	0.00	
SAN MIGUEL	246	36,900.00	93	13,950.00	164%	0	0.00	
JACK & JILL	354	35,260.00	226	18,080.00	95%	0	0.00	
SMART C	322	32,200.00	183	18,300.00	75%	0	0.00	
LEXINGHAM	18	27,210.00	15	17,880.00	52%	0	0.00	
SANICARE	237	25,000.00	33	2,325.00	975%	0	0.00	
HERSHEY'S	102	24,770.00	20	6,475.00	282%	0	0.00	
FLAMINGO	86	23,250.00	93	25,550.00	-9%	0	0.00	
COOL & CLEAN	216	21,600.00	175	17,500.00	23%	0	0.00	
BEACH HUT	29	20,850.00	2	2,150.00	869%	0	0.00	
HAPPY HEARTS-O	35	18,940.00	0	0.00		0	0.00	
TROLLI	70	18,500.00	41	4,200.00	340%	0	0.00	
NUTELLA	57	18,200.00	0	0.00		0	0.00	
GROOVY	60	16,390.00	90	19,440.00	-15%	0	0.00	
SISTER	150	15,000.00	38	3,800.00	294%	0	0.00	
FRUITELLA	141	14,100.00	23	1,840.00	666%	0	0.00	
STREPSILS	77	13,860.00	76	13,680.00	1%	0	0.00	
FRITO LAY	97	13,480.00	126	26,986.00	-50%	0	0.00	
MOGU MOGU	130	13,000.00	72	7,200.00	80%	0	0.00	
LOACKER	62	12,200.00	37	6,610.00	84%	0	0.00	
PRINGLES	39	11,700.00	32	9,600.00	21%	0	0.00	
ROYAL	109	10,900.00	67	6,700.00	62%	0	0.00	

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# REGENT TRAVEL RETAIL GROUP

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FOOD, CONVENIENCE & GIFTING

## SALES REPORT - Comparative by Brand per Store

WH SMITH CEBU T1 NRTH WIN

Period: 01/01/2025-01/22/2025

BRAND	Current Sales 01/01/2025-01/22/2025		Last Year 01/01/2024-01/22/2024		Inc/Dec%	2019 01/01/2019-01/22/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
<b>1-OUTRIGHT</b>								
CADBURY	22	10,800.00	40	10,455.00	3%	0	0.00	
CHEETOS	30	10,380.00	28	8,125.00	27%	0	0.00	
OISHI	116	10,040.00	92	6,800.00	47%	0	0.00	
WANG	43	8,600.00	0	0.00		0	0.00	
LEMON DOU	55	8,250.00	31	4,650.00	77%	0	0.00	
SPRITE	72	7,200.00	64	6,400.00	12%	0	0.00	
HAPPY	78	6,870.00	0	0.00		0	0.00	
MICHELLE'S OUTRIGHT	26	6,500.00	0	0.00		0	0.00	
VITA COCO	64	6,400.00	47	4,700.00	36%	0	0.00	
DOUBLEMINT	159	6,330.00	327	9,810.00	-35%	0	0.00	
KINDER JOY	63	6,300.00	41	4,100.00	53%	0	0.00	
NESTLE	15	6,000.00	2	600.00	900%	0	0.00	
KATINKO	33	5,910.00	0	0.00		0	0.00	
POCKY	93	5,850.00	8	960.00	509%	0	0.00	
KINDER BUENO	48	5,760.00	71	8,520.00	-32%	0	0.00	
GREEN CROSS	114	5,700.00	34	3,050.00	86%	0	0.00	
DINGDONG	113	5,650.00	45	2,250.00	151%	0	0.00	
C&H	19	5,300.00	7	1,540.00	244%	0	0.00	
NISSIN	87	5,220.00	69	4,260.00	22%	0	0.00	
GIFT BUSINESS	38	4,927.00	98	14,474.00	-65%	0	0.00	
FERRERO ROCHER	21	4,800.00	12	8,000.00	-40%	0	0.00	
CANADA DRY	30	4,500.00	20	3,000.00	50%	0	0.00	
SKITTLES	45	4,500.00	17	1,700.00	164%	0	0.00	
GREAT TASTE	86	4,350.00	26	1,300.00	234%	0	0.00	
RICOLA	28	4,200.00	0	0.00		0	0.00	
CALBEE	51	4,080.00	0	0.00		0	0.00	
TOBLERONE	5	3,500.00	36	12,800.00	-72%	0	0.00	
HI-HO	59	2,950.00	0	0.00		0	0.00	
TIC TAC	49	2,880.00	180	9,660.00	-70%	0	0.00	
DOVE	7	2,570.00	3	1,150.00	123%	0	0.00	
OFF	8	2,400.00	0	0.00		0	0.00	
CHUPA CHUPS	16	1,600.00	8	800.00	100%	0	0.00	
GROWERS	15	1,500.00	17	1,700.00	-11%	0	0.00	
DESTINATION TRAVEL	1	1,490.00	0	0.00		0	0.00	

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FOOD, CONVENIENCE & GIFTING

## SALES REPORT - Comparative by Brand per Store

WH SMITH CEBU T1 NRTH WIN

Period: 01/01/2025-01/22/2025

BRAND	Current Sales 01/01/2025-01/22/2025		Last Year 01/01/2024-01/22/2024		Inc/Dec%	2019 01/01/2019-01/22/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
<b>1-OUTRIGHT</b>								
VASELINE	4	1,320.00	10	2,200.00	-40%	0	0.00	
FOX'S	8	1,200.00	0	0.00		0	0.00	
ESKINOL	9	1,170.00	3	375.00	212%	0	0.00	
PONDS	3	1,080.00	1	450.00	140%	0	0.00	
EFFICASCENT	9	1,050.00	14	1,550.00	-32%	0	0.00	
ICE BREAKER	5	1,000.00	18	2,950.00	-66%	0	0.00	
WHITEFLOWER	3	750.00	0	0.00		0	0.00	
OMEGA	2	400.00	4	800.00	-50%	0	0.00	
METHYL	3	360.00	1	120.00	200%	0	0.00	
MASTER	1	280.00	1	275.00	1%	0	0.00	
MANZANILLA	1	100.00	2	200.00	-50%	0	0.00	
RHEA ACEITE	1	100.00	1	100.00	0%	0	0.00	
ABSOLUT	0	0.00	1	150.00	-100%	0	0.00	
BATH & BODY WORKS	0	0.00	0	0.00		0	0.00	
BIODERM	0	0.00	5	500.00	-100%	0	0.00	
BUNDLE PROMO	11	0.00	0	0.00		0	0.00	
CABEAU	0	0.00	0	0.00		0	0.00	
CASINO	0	0.00	29	2,195.00	-100%	0	0.00	
COPPENRATH	0	0.00	2	800.00	-100%	0	0.00	
DR. GERARD	0	0.00	1	300.00	-100%	0	0.00	
E-VIPO	0	0.00	90	4,500.00	-100%	0	0.00	
FIBISCO	0	0.00	4	320.00	-100%	0	0.00	
FISHERMAN'S FRIEND	0	0.00	37	4,440.00	-100%	0	0.00	
GO TRAVEL	0	0.00	0	0.00		0	0.00	
GOYA	0	0.00	27	2,600.00	-100%	0	0.00	
HAWAIIAN HOST	0	0.00	4	2,600.00	-100%	0	0.00	
ILLY-O	0	0.00	1	150.00	-100%	0	0.00	
KETTLE KORN	0	0.00	10	1,000.00	-100%	0	0.00	
LAMPEIN	0	0.00	6	900.00	-100%	0	0.00	
LOCAL SCARF	0	0.00	2	849.00	-100%	0	0.00	
LOQI	0	0.00	1	1,200.00	-100%	0	0.00	
LOTTE	0	0.00	0	0.00		0	0.00	
MEGASCENT	0	0.00	1	250.00	-100%	0	0.00	
MERBA	0	0.00	6	1,500.00	-100%	0	0.00	

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# REGENT TRAVEL RETAIL GROUP

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FOOD, CONVENIENCE & GIFTING

## SALES REPORT - Comparative by Brand per Store

WH SMITH CEBU T1 NRTH WIN

Period: 01/01/2025-01/22/2025

BRAND	Current Sales 01/01/2025-01/22/2025		Last Year 01/01/2024-01/22/2024		Inc/Dec%	2019 01/01/2019-01/22/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
<b>1-OUTRIGHT</b>								
MONIEGOLD BANGKOK	0	0.00	6	900.00	-100%	0	0.00	
REDBULL	0	0.00	1	160.00	-100%	0	0.00	
REXONA	0	0.00	9	2,970.00	-100%	0	0.00	
RUFFLES	0	0.00	20	6,180.00	-100%	0	0.00	
SKROSS	-4	0.00	0	0.00		0	0.00	
SMARTFOOD	0	0.00	13	2,300.00	-100%	0	0.00	
TIFFANY	0	0.00	10	800.00	-100%	0	0.00	
VICKS	0	0.00	9	1,350.00	-100%	0	0.00	
VICTORIA'S SECRET	0	0.00	0	0.00		0	0.00	
VOORTMAN	0	0.00	1	400.00	-100%	0	0.00	
WHSMITH BAGS	717	0.00	116	0.00		0	0.00	
WILKINS	0	0.00	1,908	214,200.00	-100%	0	0.00	
WITORS	0	0.00	3	1,800.00	-100%	0	0.00	
<b>1-OUTRIGHT Total:</b>	<b>12,419</b>	<b>1,928,206.00</b>	<b>8,153</b>	<b>1,111,294.00</b>	<b>73%</b>	<b>0</b>	<b>0.00</b>	
<b>2-CONSIGNE</b>								
MAGICMELT	559	55,600.00	522	44,180.00	25%	0	0.00	
MUHLACH	67	34,900.00	0	0.00		0	0.00	
BLEEVES	6	8,400.00	7	8,400.00	0%	0	0.00	
CHOWEE	13	2,600.00	0	0.00		0	0.00	
FUMA	0	0.00	0	0.00		0	0.00	
PHILIPS	0	0.00	0	0.00		0	0.00	
ZUMIGUI-C	0	0.00	5	1,100.00	-100%	0	0.00	
<b>2-CONSIGNE Total:</b>	<b>645</b>	<b>101,500.00</b>	<b>534</b>	<b>53,680.00</b>	<b>89%</b>	<b>0</b>	<b>0.00</b>	
<b>TOTALS:</b>	<b>13,064</b>	<b>2,029,706.00</b>	<b>8,687</b>	<b>1,164,974.00</b>	<b>74%</b>	<b>0</b>	<b>0.00</b>	

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# REGENT TRAVEL RETAIL GROUP

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FOOD, CONVENIENCE & GIFTING

## SALES REPORT - Comparative by Brand per Store

WH SMITH CEBU T2 ARR

Period: 01/01/2025-01/22/2025

BRAND	Current Sales 01/01/2025-01/22/2025		Last Year 01/01/2024-01/22/2024		Inc/Dec%	2019 01/01/2019-01/22/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
<b>1-OUTRIGHT</b>								
7UP	0	0.00	0	0.00		15	1,050.00	-100%
A&W	0	0.00	0	0.00		15	1,200.00	-100%
ABSOLUT	0	0.00	1	150.00	-100%	0	0.00	
ASTRING-O-SOL	0	0.00	0	0.00		4	400.00	-100%
BADOIT	0	0.00	0	0.00		28	2,800.00	-100%
BAND-AID	0	0.00	0	0.00		3	375.00	-100%
BENETTON	0	0.00	0	0.00		0	0.00	
BIC	0	0.00	0	0.00		0	0.00	
BINGGRAE	0	0.00	0	0.00		161	21,750.00	-100%
BIODERM	0	0.00	1	100.00	-100%	0	0.00	
BOY BAWANG OUTRIGHT	0	0.00	8	840.00	-100%	0	0.00	
C&H	0	0.00	0	0.00		10	1,828.57	-100%
CADBURY	0	0.00	6	1,850.00	-100%	38	5,475.00	-100%
CANDY CORNER	0	0.00	103	20,500.00	-100%	0	0.00	
CAREFREE	0	0.00	0	0.00		11	1,100.00	-100%
CASINO	0	0.00	8	560.00	-100%	0	0.00	
CHEETOS	0	0.00	17	5,750.00	-100%	115	21,850.00	-100%
CHEF TONY	0	0.00	0	0.00		3	1,400.00	-100%
CHIPS AHOY	0	0.00	0	0.00		104	9,811.00	-100%
CHUPA CHUPS	0	0.00	4	400.00	-100%	0	0.00	
CLOUD 9	0	0.00	10	500.00	-100%	0	0.00	
COCA COLA	0	0.00	463	50,600.00	-100%	260	20,800.00	-100%
COLGATE	0	0.00	0	0.00		16	1,600.00	-100%
COMBOS	0	0.00	0	0.00		15	2,300.00	-100%
COOL & CLEAN	0	0.00	138	13,800.00	-100%	0	0.00	
COWHEAD	0	0.00	0	0.00		70	5,600.00	-100%
CRICKET	0	0.00	135	6,750.00	-100%	0	0.00	
DAHTIEN	0	0.00	0	0.00		5	1,100.00	-100%
DEL MONTE	0	0.00	0	0.00		211	16,880.00	-100%
DINGDONG	0	0.00	18	900.00	-100%	0	0.00	
DOLE	0	0.00	0	0.00		13	520.00	-100%
DOUBLEMINT	0	0.00	97	2,910.00	-100%	106	5,525.00	-100%
DOVE	0	0.00	2	300.00	-100%	0	0.00	
DUREX	0	0.00	0	0.00		2	500.00	-100%

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# REGENT TRAVEL RETAIL GROUP

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FOOD, CONVENIENCE & GIFTING

## SALES REPORT - Comparative by Brand per Store

WH SMITH CEBU T2 ARR

Period: 01/01/2025-01/22/2025

BRAND	Current Sales 01/01/2025-01/22/2025		Last Year 01/01/2024-01/22/2024		Inc/Dec%	2019 01/01/2019-01/22/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
<b>1-OUTRIGHT</b>								
EFFICASCENT	0	0.00	1	150.00	-100%	0	0.00	
EVIAN	0	0.00	419	78,350.00	-100%	1,397	157,596.43	-100%
FERRERO ROCHER	0	0.00	3	1,900.00	-100%	16	5,390.00	-100%
FIBISCO	0	0.00	31	2,480.00	-100%	0	0.00	
FISHERMAN'S FRIEND	0	0.00	15	1,800.00	-100%	32	3,200.00	-100%
FISHO	0	0.00	0	0.00		12	1,800.00	-100%
FRITO LAY	0	0.00	149	25,590.00	-100%	106	14,650.00	-100%
FRUITELLA	0	0.00	13	840.00	-100%	0	0.00	
GATORADE	0	0.00	308	30,800.00	-100%	68	5,440.00	-100%
GIFT BUSINESS	0	0.00	0	0.00		33	11,395.00	-100%
GOLDILOCKS OUTRIGHT	0	0.00	1,767	196,242.50	-100%	0	0.00	
GOOD DAY	0	0.00	0	0.00		6	1,200.00	-100%
GOYA	0	0.00	1	100.00	-100%	0	0.00	
GREAT TASTE	0	0.00	80	4,000.00	-100%	0	0.00	
GREEN CROSS	0	0.00	6	300.00	-100%	6	400.00	-100%
GROWERS	0	0.00	8	800.00	-100%	70	12,080.00	-100%
HARIBO	0	0.00	16	2,400.00	-100%	0	0.00	
HERSHEY'S	0	0.00	16	4,200.00	-100%	16	3,026.12	-100%
ICE BREAKER	0	0.00	15	2,900.00	-100%	11	2,200.00	-100%
ISLA	0	0.00	0	0.00		10	2,770.00	-100%
JACK & JILL	0	0.00	303	24,240.00	-100%	0	0.00	
JOSE CUERVO	0	0.00	0	0.00		12	2,400.00	-100%
JUICY FRUIT	0	0.00	0	0.00		43	1,420.00	-100%
KEEL TOYS	0	0.00	0	0.00		6	7,200.00	-100%
KETTLE KORN	0	0.00	33	2,500.00	-100%	0	0.00	
KINDER BUENO	0	0.00	28	3,360.00	-100%	18	1,800.00	-100%
KINDER JOY	0	0.00	38	3,420.00	-100%	194	18,420.00	-100%
LA2PU	0	0.00	2	200.00	-100%	0	0.00	
LEMON DOU	0	0.00	37	5,550.00	-100%	0	0.00	
LERRE	0	0.00	0	0.00		16	1,600.00	-100%
LIPTON	0	0.00	0	0.00		114	9,120.00	-100%
LISTERINE	0	0.00	1	180.00	-100%	0	0.00	
LOACKER	0	0.00	20	3,490.00	-100%	85	11,025.00	-100%
LOCAL SCARF	0	0.00	0	0.00		5	4,020.00	-100%

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# REGENT TRAVEL RETAIL GROUP

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FOOD, CONVENIENCE & GIFTING

## SALES REPORT - Comparative by Brand per Store

WH SMITH CEBU T2 ARR

Period: 01/01/2025-01/22/2025

BRAND	Current Sales 01/01/2025-01/22/2025		Last Year 01/01/2024-01/22/2024		Inc/Dec%	2019 01/01/2019-01/22/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
<b>1-OUTRIGHT</b>								
LOTTE	0	0.00	0	0.00		27	1,750.00	-100%
MANZANILLA	0	0.00	1	100.00	-100%	0	0.00	
MARLBORO	0	0.00	165	57,750.00	-100%	321	80,250.00	-100%
MARS	0	0.00	47	7,220.00	-100%	209	22,755.00	-100%
MENTOS	0	0.00	46	4,600.00	-100%	80	4,000.00	-100%
MERBA	0	0.00	33	3,125.00	-100%	3	660.00	-100%
MIGHTY BOND	0	0.00	0	0.00		2	200.00	-100%
MINUTE MAID	0	0.00	0	0.00		86	6,880.00	-100%
MOGU MOGU	0	0.00	79	7,900.00	-100%	0	0.00	
MOUNTAIN DEW	0	0.00	0	0.00		50	3,480.00	-100%
MUNCHIES	0	0.00	0	0.00		2	600.00	-100%
NESTLE	0	0.00	0	0.00		3	1,000.00	-100%
NISSIN	0	0.00	105	6,300.00	-100%	0	0.00	
NIVEA	0	0.00	0	0.00		5	2,165.00	-100%
NONGSHIM	0	0.00	0	0.00		342	51,807.14	-100%
OFF	0	0.00	0	0.00		1	175.00	-100%
OISHI	0	0.00	71	5,600.00	-100%	0	0.00	
OREO	0	0.00	0	0.00		23	2,300.00	-100%
PEPSI	0	0.00	0	0.00		24	1,680.00	-100%
PIKNIK	0	0.00	0	0.00		61	9,150.00	-100%
POCARI	0	0.00	458	54,925.71	-100%	499	49,900.00	-100%
POCKY	0	0.00	36	4,140.00	-100%	0	0.00	
POKKA	0	0.00	0	0.00		270	21,600.00	-100%
POWERADE	0	0.00	0	0.00		49	3,920.00	-100%
PRINGLES	0	0.00	48	13,350.00	-100%	186	37,200.00	-100%
QUAKER	0	0.00	0	0.00		68	7,950.00	-100%
REDBULL	0	0.00	55	8,800.00	-100%	29	3,770.00	-100%
REXONA	0	0.00	1	300.00	-100%	0	0.00	
RHEA ACEITE	0	0.00	1	100.00	-100%	0	0.00	
ROYAL	0	0.00	131	13,100.00	-100%	14	1,120.00	-100%
RUFFLES	0	0.00	21	6,364.00	-100%	20	4,678.57	-100%
SAN MIGUEL	0	0.00	116	17,400.00	-100%	448	56,850.00	-100%
SANICARE	0	0.00	22	2,055.00	-100%	47	3,270.00	-100%
SELECTA	0	0.00	0	0.00		348	17,991.43	-100%

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FOOD, CONVENIENCE & GIFTING

## SALES REPORT - Comparative by Brand per Store

WH SMITH CEBU T2 ARR

Period: 01/01/2025-01/22/2025

BRAND	Current Sales 01/01/2025-01/22/2025		Last Year 01/01/2024-01/22/2024		Inc/Dec%	2019 01/01/2019-01/22/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
<b>1-OUTRIGHT</b>								
SISLEY	0	0.00	0	0.00		0	0.00	
SISTER	0	0.00	5	500.00	-100%	0	0.00	
SKETCHBOOKS	0	0.00	0	0.00		9	9,000.00	-100%
SKITTLES	0	0.00	8	800.00	-100%	11	1,100.00	-100%
SMART C	0	0.00	5	500.00	-100%	0	0.00	
SMARTFOOD	0	0.00	7	1,750.00	-100%	0	0.00	
SPRITE	0	0.00	113	11,300.00	-100%	115	9,200.00	-100%
STARBUCKS	0	0.00	0	0.00		74	14,800.00	-100%
STORCK	0	0.00	0	0.00		2	300.00	-100%
STREPSILS	0	0.00	25	4,500.00	-100%	42	5,040.00	-100%
SUGUS	0	0.00	0	0.00		32	800.00	-100%
TANDUAY	0	0.00	0	0.00		5	600.00	-100%
TIC TAC	0	0.00	78	3,920.00	-100%	42	2,100.00	-100%
TIFFANY	0	0.00	6	480.00	-100%	0	0.00	
TOBLERONE	0	0.00	3	750.00	-100%	15	3,600.00	-100%
TRIPLE-M	0	0.00	0	0.00		13	3,250.00	-100%
TROLI	0	0.00	67	8,050.00	-100%	90	23,150.00	-100%
VICKS	0	0.00	4	600.00	-100%	1	100.00	-100%
VITA COCO	0	0.00	97	9,700.00	-100%	23	1,840.00	-100%
VOLVIC	0	0.00	0	0.00		143	14,300.00	-100%
VOORTMAN	0	0.00	0	0.00		13	3,250.00	-100%
WHISPER	0	0.00	0	0.00		13	1,300.00	-100%
WHSMITH BAGS	0	0.00	10	0.00		0	0.00	
WILKINS	0	0.00	1,495	165,592.86	-100%	376	28,200.00	-100%
YANYAN	0	0.00	0	0.00		23	2,300.00	-100%
YELLOW TAIL	0	0.00	3	2,430.00	-100%	0	0.00	
<b>1-OUTRIGHT Total:</b>	0	0.00	7,683	925,705.07	-100%	7,740	923,349.26	-100%
<b>2-CONSIGNE</b>								
AMERYS	0	0.00	52	10,400.00	-100%	0	0.00	
FUMA	0	0.00	0	0.00		1	0.00	
MAGICMELT	0	0.00	279	17,830.00	-100%	0	0.00	
MIRO	0	0.00	0	0.00		2	899.90	-100%
MOLESKINE	0	0.00	0	0.00		0	0.00	
PHIL. BRAND DRIED MANGOES	0	0.00	0	0.00		0	0.00	

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## FOOD, CONVENIENCE & GIFTING

## WH SMITH CEBU T2 ARR

BRAND	Current Sales 01/01/2025-01/22/2025		Last Year 01/01/2024-01/22/2024		Inc/Dec%	2019 01/01/2019-01/22/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
2-CONSIGNE Total:	0	0.00	331	28,230.00	-100%	3	899.90	-100%
TOTALS:	0	0.00	8,014	953,935.07	-100%	7,743	924,249.16	-100%



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## SALES REPORT - Comparative by Brand per Store

WH SMITH CEBU T2 DEP

Period: 01/01/2025-01/22/2025

BRAND	Current Sales 01/01/2025-01/22/2025		Last Year 01/01/2024-01/22/2024		Inc/Dec%	2019 01/01/2019-01/22/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
<b>1-OUTRIGHT</b>								
7UP	0	0.00	0	0.00		68	4,420.00	-100%
A&W	0	0.00	0	0.00		8	640.00	-100%
ABSOLUT	0	0.00	0	0.00		0	0.00	
AIZA'S	0	0.00	0	0.00		0	0.00	
APPLE	0	0.00	0	0.00		0	0.00	
ARNOTTS	0	0.00	0	0.00		34	11,900.00	-100%
ASTRING-O-SOL	0	0.00	0	0.00		11	1,100.00	-100%
BADOIT	0	0.00	0	0.00		55	5,500.00	-100%
BALCONI	0	0.00	1	220.00	-100%	0	0.00	
BE RELAX	0	0.00	0	0.00		22	70,500.00	-100%
BEACH HUT	0	0.00	6	4,800.00	-100%	0	0.00	
BELKIN	0	0.00	0	0.00		0	0.00	
BENETTON	0	0.00	0	0.00		0	0.00	
BIODERM	0	0.00	12	1,200.00	-100%	0	0.00	
BIOGENIC	0	0.00	0	0.00		3	300.00	-100%
BOY BAWANG OUTRIGHT	0	0.00	64	6,720.00	-100%	0	0.00	
C&H	0	0.00	0	0.00		45	9,000.00	-100%
CABEAU	0	0.00	0	0.00		49	146,700.00	-100%
CADBURY	0	0.00	131	24,735.00	-100%	314	66,395.00	-100%
CANADA DRY	0	0.00	26	3,900.00	-100%	0	0.00	
CANDY CORNER	0	0.00	971	189,250.00	-100%	0	0.00	
CASINO	0	0.00	33	2,595.00	-100%	0	0.00	
CELLULAR	0	0.00	0	0.00		0	0.00	
CERES	0	0.00	0	0.00		0	0.00	
CHEETOS	0	0.00	209	65,150.00	-100%	454	44,380.00	-100%
CHEF TONY	0	0.00	0	0.00		46	8,880.00	-100%
CHIPS AHOY	0	0.00	0	0.00		98	8,390.00	-100%
CHIVAS REGAL	0	0.00	-1	-300.00	-100%	0	0.00	
CHUPA CHUPS	0	0.00	15	1,500.00	-100%	0	0.00	
COCA COLA	0	0.00	2,155	270,600.00	-100%	406	32,480.00	-100%
COLGATE	0	0.00	0	0.00		71	7,100.00	-100%
COMBOS	0	0.00	0	0.00		56	5,600.00	-100%
COOL & CLEAN	0	0.00	767	76,700.00	-100%	0	0.00	
COPPENRATH	0	0.00	3	1,200.00	-100%	0	0.00	

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# REGENT TRAVEL RETAIL GROUP

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FOOD, CONVENIENCE & GIFTING

## SALES REPORT - Comparative by Brand per Store

WH SMITH CEBU T2 DEP

Period: 01/01/2025-01/22/2025

BRAND	Current Sales 01/01/2025-01/22/2025		Last Year 01/01/2024-01/22/2024		Inc/Dec%	2019 01/01/2019-01/22/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
<b>1-OUTRIGHT</b>								
COWHEAD	0	0.00	0	0.00		202	16,160.00	-100%
DEL MONTE	0	0.00	0	0.00		1,014	81,120.00	-100%
DESTINATION TRAVEL	0	0.00	0	0.00		44	55,500.00	-100%
DINGDONG	0	0.00	176	8,800.00	-100%	0	0.00	
DOUBLEMINT	0	0.00	710	21,300.00	-100%	75	3,875.00	-100%
DOVE	0	0.00	8	2,800.00	-100%	0	0.00	
DR. GERARD	0	0.00	4	1,200.00	-100%	0	0.00	
DUREX	0	0.00	0	0.00		3	750.00	-100%
EFFICASCENT	0	0.00	28	4,200.00	-100%	0	0.00	
ESKINOL	0	0.00	1	125.00	-100%	0	0.00	
EVAN WILLIAMS	0	0.00	0	0.00		0	0.00	
EVIAN	0	0.00	2,524	526,240.00	-100%	5,385	572,250.00	-100%
FERRERO ROCHER	0	0.00	48	25,400.00	-100%	170	68,200.00	-100%
FIBISCO	0	0.00	90	7,200.00	-100%	0	0.00	
FISHERMAN'S FRIEND	0	0.00	144	21,600.00	-100%	35	3,500.00	-100%
FISHO	0	0.00	0	0.00		80	12,000.00	-100%
FLAMINGO	0	0.00	0	0.00		0	0.00	
FRITO LAY	0	0.00	638	126,264.00	-100%	1,042	67,505.00	-100%
FUMA	0	0.00	1	200.00	-100%	0	0.00	
GATORADE	0	0.00	1,672	167,200.00	-100%	425	34,000.00	-100%
GIFT BUSINESS	0	0.00	135	31,930.00	-100%	536	154,610.00	-100%
GILLET	0	0.00	3	450.00	-100%	0	0.00	
GO TRAVEL	0	0.00	10	3,960.00	-100%	0	0.00	
GOLDILOCKS OUTRIGHT	0	0.00	7,147	1,288,465.00	-100%	0	0.00	
GOOD DAY	0	0.00	0	0.00		0	0.00	
GOYA	0	0.00	61	6,100.00	-100%	0	0.00	
GREAT TASTE	0	0.00	98	4,900.00	-100%	0	0.00	
GREEN CROSS	0	0.00	66	4,750.00	-100%	34	2,950.00	-100%
GROOVY	0	0.00	0	0.00		49	15,850.00	-100%
GROWERS	0	0.00	123	12,300.00	-100%	6	600.00	-100%
HARIBO	0	0.00	94	14,100.00	-100%	0	0.00	
HAWAIIAN HOST	0	0.00	55	35,750.00	-100%	0	0.00	
HERSHEY'S	0	0.00	114	29,535.00	-100%	284	76,700.00	-100%
ICE BREAKER	0	0.00	0	0.00		81	16,200.00	-100%

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# REGENT TRAVEL RETAIL GROUP

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FOOD, CONVENIENCE & GIFTING

## SALES REPORT - Comparative by Brand per Store

WH SMITH CEBU T2 DEP

Period: 01/01/2025-01/22/2025

BRAND	Current Sales 01/01/2025-01/22/2025		Last Year 01/01/2024-01/22/2024		Inc/Dec%	2019 01/01/2019-01/22/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
<b>1-OUTRIGHT</b>								
ILLY-O	0	0.00	0	0.00		0	0.00	
ISLAND GIRL-O	0	0.00	0	0.00		0	0.00	
JACK & JILL	0	0.00	1,074	105,452.00	-100%	0	0.00	
KETTLE KORN	0	0.00	64	6,400.00	-100%	0	0.00	
KINDER BUENO	0	0.00	134	16,080.00	-100%	65	6,500.00	-100%
KINDER JOY	0	0.00	197	15,600.00	-100%	176	16,140.00	-100%
KIRKLAND	0	0.00	0	0.00		7	12,600.00	-100%
KOPIKO	0	0.00	0	0.00		0	0.00	
LAMPEIN	0	0.00	11	1,650.00	-100%	0	0.00	
LAY'S	0	0.00	0	0.00		2	300.00	-100%
LEMON DOU	0	0.00	250	37,500.00	-100%	0	0.00	
LERRE	0	0.00	0	0.00		112	12,400.00	-100%
LEXINGHAM	0	0.00	16	14,530.00	-100%	0	0.00	
LIPTON	0	0.00	0	0.00		680	54,384.00	-100%
LISTERINE	0	0.00	3	540.00	-100%	0	0.00	
LOACKER	0	0.00	244	44,050.00	-100%	415	46,550.00	-100%
LOCAL HEADWRAP	0	0.00	0	0.00		8	3,200.00	-100%
LOCAL SCARF	0	0.00	0	0.00		58	27,968.00	-100%
LOQI	0	0.00	1	800.00	-100%	0	0.00	
LUIS FELIPE EDWARDS	0	0.00	0	0.00		0	0.00	
MANTYX	0	0.00	0	0.00		15	4,425.20	-100%
MANZANILLA	0	0.00	12	1,200.00	-100%	0	0.00	
MARIANI	0	0.00	12	3,600.00	-100%	0	0.00	
MARLBORO	0	0.00	900	315,000.00	-100%	867	216,750.00	-100%
MARS	0	0.00	865	180,500.00	-100%	426	61,215.00	-100%
MASTER	0	0.00	2	550.00	-100%	0	0.00	
MEGASCENT	0	0.00	2	500.00	-100%	0	0.00	
MENTOS	0	0.00	0	0.00		590	29,500.00	-100%
MERBA	0	0.00	34	8,500.00	-100%	70	15,356.00	-100%
METHYL	0	0.00	5	600.00	-100%	0	0.00	
MIGHTY BOND	0	0.00	2	340.00	-100%	1	100.00	-100%
MINUTE MAID	0	0.00	0	0.00		952	76,160.00	-100%
MOGU MOGU	0	0.00	540	53,880.00	-100%	0	0.00	
MONIEGOLD BANGKOK	0	0.00	67	10,050.00	-100%	0	0.00	

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FOOD, CONVENIENCE & GIFTING

## SALES REPORT - Comparative by Brand per Store

WH SMITH CEBU T2 DEP

Period: 01/01/2025-01/22/2025

BRAND	Current Sales 01/01/2025-01/22/2025		Last Year 01/01/2024-01/22/2024		Inc/Dec%	2019 01/01/2019-01/22/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
<b>1-OUTRIGHT</b>								
MOUNTAIN DEW	0	0.00	0	0.00		120	8,400.00	-100%
MUNCHIES	0	0.00	0	0.00		28	8,400.00	-100%
NESTLE	0	0.00	14	6,900.00	-100%	62	22,050.00	-100%
NISSIN	0	0.00	631	37,860.00	-100%	0	0.00	
NIVEA	0	0.00	0	0.00		20	4,165.00	-100%
NONGSHIM	0	0.00	5	975.00	-100%	521	88,300.00	-100%
OFF	0	0.00	4	1,200.00	-100%	13	2,050.00	-100%
OISHI	0	0.00	134	11,080.00	-100%	0	0.00	
OMEGA	0	0.00	6	1,200.00	-100%	0	0.00	
OREO	0	0.00	9	2,700.00	-100%	76	11,120.00	-100%
PAMPERS	0	0.00	3	450.00	-100%	0	0.00	
PANDA	0	0.00	0	0.00		7	175.00	-100%
PEPSI	0	0.00	0	0.00		64	4,480.00	-100%
PH CARE	0	0.00	0	0.00		1	100.00	-100%
PIKNIK	0	0.00	0	0.00		64	9,600.00	-100%
PLANTERS	0	0.00	0	0.00		0	0.00	
POCARI	0	0.00	2,064	247,645.71	-100%	2,656	265,600.00	-100%
POCKY	0	0.00	19	2,980.00	-100%	0	0.00	
POKKA	0	0.00	0	0.00		225	18,000.00	-100%
POWERADE	0	0.00	0	0.00		175	14,000.00	-100%
PRINGLES	0	0.00	282	84,600.00	-100%	539	104,740.00	-100%
QUAKER	0	0.00	0	0.00		198	19,250.00	-100%
REDBULL	0	0.00	0	0.00		284	36,920.00	-100%
REXONA	0	0.00	9	2,970.00	-100%	0	0.00	
RHEA ACEITE	0	0.00	3	300.00	-100%	0	0.00	
ROYAL	0	0.00	270	27,000.00	-100%	39	3,120.00	-100%
RUFFLES	0	0.00	55	17,460.00	-100%	76	10,350.00	-100%
SAN MIGUEL	0	0.00	358	53,700.00	-100%	1,356	203,400.00	-100%
SANICARE	0	0.00	43	2,970.00	-100%	92	8,850.00	-100%
SBS	0	0.00	1	3,300.00	-100%	11	20,200.00	-100%
SISTER	0	0.00	34	3,400.00	-100%	0	0.00	
SKETCHBOOKS	0	0.00	1	1,150.00	-100%	152	162,185.00	-100%
SKINNY COW	0	0.00	1	395.00	-100%	0	0.00	
SKITTLES	0	0.00	88	8,800.00	-100%	0	0.00	

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FOOD, CONVENIENCE & GIFTING

## SALES REPORT - Comparative by Brand per Store

WH SMITH CEBU T2 DEP

Period: 01/01/2025-01/22/2025

BRAND	Current Sales 01/01/2025-01/22/2025		Last Year 01/01/2024-01/22/2024		Inc/Dec%	2019 01/01/2019-01/22/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
<b>1-OUTRIGHT</b>								
SMARTFOOD	0	0.00	15	3,750.00	-100%	0	0.00	
SONY	0	0.00	0	0.00		0	0.00	
SPRITE	0	0.00	294	29,400.00	-100%	176	14,080.00	-100%
STARBUCKS	0	0.00	0	0.00		75	15,000.00	-100%
STORCK	0	0.00	0	0.00		36	5,400.00	-100%
STREPSILS	0	0.00	204	40,800.00	-100%	118	14,160.00	-100%
SUGUS	0	0.00	0	0.00		0	0.00	
THE GADGET SHOP	0	0.00	0	0.00		4	2,700.00	-100%
THE KASE	0	0.00	0	0.00		0	0.00	
TIC TAC	0	0.00	188	10,560.00	-100%	192	9,600.00	-100%
TIFFANY	0	0.00	58	4,640.00	-100%	0	0.00	
TOBLERONE	0	0.00	96	30,050.00	-100%	230	84,700.00	-100%
TONG GARDEN	0	0.00	0	0.00		20	10,000.00	-100%
TRAVEL BLUE	0	0.00	545	797,442.00	-100%	314	390,238.00	-100%
TRIPLE-M	0	0.00	0	0.00		79	19,750.00	-100%
TROLLI	0	0.00	81	11,960.00	-100%	841	142,750.00	-100%
TY	0	0.00	0	0.00		186	57,023.50	-100%
VASELINE	0	0.00	11	2,225.00	-100%	0	0.00	
VICKS	0	0.00	45	6,760.00	-100%	28	3,350.00	-100%
VINA APALTAGUA	0	0.00	-1	-450.00	-100%	0	0.00	
VITA COCO	0	0.00	303	30,300.00	-100%	81	6,480.00	-100%
VOLVIC	0	0.00	277	33,240.00	-100%	615	61,500.00	-100%
VOORTMAN	0	0.00	0	0.00		32	8,000.00	-100%
WANG	0	0.00	1	200.00	-100%	0	0.00	
WHISPER	0	0.00	0	0.00		16	1,600.00	-100%
WHSMITH BAGS	0	0.00	259	0.00		20	12,496.00	-100%
WILKINS	0	0.00	6,443	661,680.00	-100%	0	0.00	
WITORS	0	0.00	4	2,400.00	-100%	0	0.00	
WORLD TRAVELLER	0	0.00	0	0.00		1	3,590.00	-100%
YANYAN	0	0.00	0	0.00		39	3,900.00	-100%
YELLOW TAIL	0	0.00	0	0.00		0	0.00	
ZAINI	0	0.00	0	0.00		1	120.00	-100%
<b>1-OUTRIGHT Total:</b>	0	0.00	35,634	5,994,353.71	-100%	25,532	4,080,495.70	-100%
<b>2-CONSIGNE</b>								

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# REGENT TRAVEL RETAIL GROUP

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FOOD, CONVENIENCE & GIFTING

## SALES REPORT - Comparative by Brand per Store

WH SMITH CEBU T2 DEP

Period: 01/01/2025-01/22/2025

BRAND	Current Sales 01/01/2025-01/22/2025		Last Year 01/01/2024-01/22/2024		Inc/Dec%	2019 01/01/2019-01/22/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
<b>2-CONSIGNE</b>								
BLEEVES	0	0.00	26	31,200.00	-100%	30	25,500.00	-100%
BOY BAWANG	0	0.00	64	7,680.00	-100%	0	0.00	
EMERALD	0	0.00	0	0.00		0	0.00	
EUROO	0	0.00	0	0.00		0	0.00	
EVERLAST	0	0.00	0	0.00		2	3,000.00	-100%
FUMA	0	0.00	0	0.00		887	228,465.00	-100%
HALO	0	0.00	0	0.00		0	0.00	
MAGICMELT	0	0.00	228	13,680.00	-100%	0	0.00	
MIRO	0	0.00	0	0.00		14	6,299.30	-100%
PRAIA PILIPINAS	0	0.00	0	0.00		1	1,100.00	-100%
REAL KIDS SHADES	0	0.00	0	0.00		0	0.00	
ZUMIGUI-C	0	0.00	14	4,380.00	-100%	0	0.00	
2-CONSIGNE Total:	0	0.00	332	56,940.00	-100%	934	264,364.30	-100%
TOTALS:	0	0.00	35,966	6,051,293.71	-100%	26,466	4,344,860.00	-100%

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# REGENT TRAVEL RETAIL GROUP

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FOOD, CONVENIENCE & GIFTING

## SALES REPORT - Comparative by Brand per Store

WH SMITH CLARK DPD

Period: 01/01/2025-01/22/2025

BRAND	Current Sales 01/01/2025-01/22/2025		Last Year 01/01/2024-01/22/2024		Inc/Dec%	2019 01/01/2019-01/22/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
<b>1-OUTRIGHT</b>								
EVIAN	179	38,200.00	0	0.00		0	0.00	
ABSOLUTE	425	34,480.00	0	0.00		0	0.00	
TRAVEL BLUE	20	27,019.00	0	0.00		0	0.00	
POCARI	156	23,700.00	0	0.00		0	0.00	
MARS	78	18,860.00	0	0.00		0	0.00	
SKETCHBOOKS	14	17,970.00	0	0.00		0	0.00	
JACK & JILL	163	15,540.00	0	0.00		0	0.00	
CANDY CORNER	49	12,600.00	0	0.00		0	0.00	
COCA COLA	106	12,100.00	0	0.00		0	0.00	
NESTLE	78	11,370.00	0	0.00		0	0.00	
CADBURY	68	10,610.00	0	0.00		0	0.00	
TROLI	44	9,250.00	0	0.00		0	0.00	
MENTOS	80	8,600.00	0	0.00		0	0.00	
NIKE	5	8,275.00	0	0.00		0	0.00	
HERSHEY'S	40	7,420.00	0	0.00		0	0.00	
COOL & CLEAN	72	7,300.00	0	0.00		0	0.00	
GOLDILOCKS OUTRIGHT	27	7,235.00	0	0.00		0	0.00	
GATORADE	68	6,800.00	0	0.00		0	0.00	
PRINGLES	28	6,500.00	0	0.00		0	0.00	
TOBLERONE	32	6,400.00	0	0.00		0	0.00	
OISHI	86	6,120.00	0	0.00		0	0.00	
LEMON DOU	38	5,700.00	0	0.00		0	0.00	
FRITO LAY	39	5,300.00	0	0.00		0	0.00	
STREPSILS	30	5,220.00	0	0.00		0	0.00	
LEXINGHAM	3	5,150.00	0	0.00		0	0.00	
HARIBO	31	4,950.00	0	0.00		0	0.00	
BEACH HUT	6	4,200.00	0	0.00		0	0.00	
SAN MIGUEL	40	4,100.00	0	0.00		0	0.00	
GIFT BUSINESS	14	3,650.00	0	0.00		0	0.00	
HAPPY HEARTS-O	20	3,600.00	0	0.00		0	0.00	
HAPPY	36	3,200.00	0	0.00		0	0.00	
POCKY	37	3,200.00	0	0.00		0	0.00	
KATINKO	17	2,860.00	0	0.00		0	0.00	
LINDT	6	2,850.00	0	0.00		0	0.00	

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**FOOD, CONVENIENCE & GIFTING****SALES REPORT - Comparative by Brand per Store****WH SMITH CLARK DPD**

Period: 01/01/2025-01/22/2025

BRAND	Current Sales 01/01/2025-01/22/2025		Last Year 01/01/2024-01/22/2024		Inc/Dec%	2019 01/01/2019-01/22/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
<b>1-OUTRIGHT</b>								
MICHELLE'S OUTRIGHT	10	2,750.00	0	0.00		0	0.00	
REDBULL	15	2,720.00	0	0.00		0	0.00	
SMART C	26	2,700.00	0	0.00		0	0.00	
STARBUCKS	12	2,650.00	0	0.00		0	0.00	
SANICARE	21	2,540.00	0	0.00		0	0.00	
TIC TAC	41	2,460.00	0	0.00		0	0.00	
ROYAL	23	2,400.00	0	0.00		0	0.00	
CHIPS AHOY	17	2,250.00	0	0.00		0	0.00	
RICOLA	17	2,250.00	0	0.00		0	0.00	
DINGDONG	39	1,700.00	0	0.00		0	0.00	
YANYAN	32	1,684.00	0	0.00		0	0.00	
LOACKER	12	1,610.00	0	0.00		0	0.00	
ICE BREAKER	8	1,600.00	0	0.00		0	0.00	
DOUBLEMINT	52	1,440.00	0	0.00		0	0.00	
LOTTE	8	1,350.00	0	0.00		0	0.00	
SKITTLES	15	1,200.00	0	0.00		0	0.00	
MERBA	4	1,150.00	0	0.00		0	0.00	
SPRITE	11	1,100.00	0	0.00		0	0.00	
VITA COCO	11	1,100.00	0	0.00		0	0.00	
ARIZONA	6	1,050.00	0	0.00		0	0.00	
REXONA	3	1,050.00	0	0.00		0	0.00	
MONDE	22	1,000.00	0	0.00		0	0.00	
MEIJI	3	900.00	0	0.00		0	0.00	
SMARTFOOD	3	750.00	0	0.00		0	0.00	
GREEN CROSS	9	700.00	0	0.00		0	0.00	
KINDER JOY	7	700.00	0	0.00		0	0.00	
KINDER BUENO	5	600.00	0	0.00		0	0.00	
OFF	2	600.00	0	0.00		0	0.00	
BC NEW YORKERS	3	500.00	0	0.00		0	0.00	
FRUITELLA	5	500.00	0	0.00		0	0.00	
PAMPERS	3	450.00	0	0.00		0	0.00	
CASINO	5	395.00	0	0.00		0	0.00	
HAITAI	2	360.00	0	0.00		0	0.00	
COMBOS	2	300.00	0	0.00		0	0.00	

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# REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

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FOOD, CONVENIENCE & GIFTING

## SALES REPORT - Comparative by Brand per Store

WH SMITH CLARK DPD

Period: 01/01/2025-01/22/2025

BRAND	Current Sales 01/01/2025-01/22/2025		Last Year 01/01/2024-01/22/2024		Inc/Dec%	2019 01/01/2019-01/22/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
<b>1-OUTRIGHT</b>								
FERRERO ROCHER	1	300.00	0	0.00		0	0.00	
MANZANILLA	2	200.00	0	0.00		0	0.00	
LISTERINE	1	180.00	0	0.00		0	0.00	
LAMPEIN	1	150.00	0	0.00		0	0.00	
VICKS	1	150.00	0	0.00		0	0.00	
BUNDLE PROMO	107	0.00	0	0.00		0	0.00	
WHSMITH BAGS	122	0.00	0	0.00		0	0.00	
<i>1-OUTRIGHT Total:</i>	2,824	397,818.00	0	0.00		0	0.00	
<b>2-CONSIGNE</b>								
BLEEVES	1	1,200.00	0	0.00		0	0.00	
<i>2-CONSIGNE Total:</i>	1	1,200.00	0	0.00		0	0.00	
<b>TOTALS:</b>	2,825	399,018.00	0	0.00		0	0.00	

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**REGENT TRAVEL RETAIL GROUP**

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35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

**FOOD, CONVENIENCE & GIFTING****SALES REPORT - Comparative by Brand per Store****WH SMITH CLARK IPD**

Period: 01/01/2025-01/22/2025

BRAND	Current Sales 01/01/2025-01/22/2025		Last Year 01/01/2024-01/22/2024		Inc/Dec%	2019 01/01/2019-01/22/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
<b>1-OUTRIGHT</b>								
TRAVEL BLUE	105	160,869.00	0	0.00		0	0.00	
ABSOLUTE	1,657	133,200.00	0	0.00		0	0.00	
EVIAN	389	98,800.00	0	0.00		0	0.00	
POCARI	382	58,050.00	0	0.00		0	0.00	
JACK & JILL	737	55,200.00	0	0.00		0	0.00	
MICHELLE'S OUTRIGHT	205	41,992.00	0	0.00		0	0.00	
VOLVIC	289	35,400.00	0	0.00		0	0.00	
SKETCHBOOKS	22	31,900.00	0	0.00		0	0.00	
FLAMINGO	104	31,500.00	0	0.00		0	0.00	
HAPPY HEARTS-O	79	29,347.00	0	0.00		0	0.00	
LCTI	96	28,897.14	0	0.00		0	0.00	
MENTOS	313	28,300.00	0	0.00		0	0.00	
COCA COLA	251	26,125.00	0	0.00		0	0.00	
GATORADE	235	23,500.00	0	0.00		0	0.00	
SAN MIGUEL	177	21,240.00	0	0.00		0	0.00	
OISHI	228	21,160.00	0	0.00		0	0.00	
GROOVY	86	19,740.00	0	0.00		0	0.00	
EMY'S	62	19,600.00	0	0.00		0	0.00	
FRITO LAY	135	17,484.00	0	0.00		0	0.00	
ES	41	16,920.00	0	0.00		0	0.00	
HARIBO	112	16,800.00	0	0.00		0	0.00	
SMART C	158	16,200.00	0	0.00		0	0.00	
NESTLE	128	16,120.00	0	0.00		0	0.00	
PRINGLES	80	16,060.00	0	0.00		0	0.00	
KATINKO	80	15,970.00	0	0.00		0	0.00	
CANDY CORNER	73	15,700.00	0	0.00		0	0.00	
MARS	76	12,990.00	0	0.00		0	0.00	
7D	27	12,900.00	0	0.00		0	0.00	
GIFT BUSINESS	54	12,745.00	0	0.00		0	0.00	
HERSHEY'S	77	12,560.00	0	0.00		0	0.00	
HAPPY	135	12,300.00	0	0.00		0	0.00	
TROLLI	66	12,000.00	0	0.00		0	0.00	
LEXINGHAM	11	11,890.00	0	0.00		0	0.00	
MOGU MOGU	112	11,200.00	0	0.00		0	0.00	

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# REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

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FOOD, CONVENIENCE & GIFTING

## SALES REPORT - Comparative by Brand per Store

WH SMITH CLARK IPD

Period: 01/01/2025-01/22/2025

BRAND	Current Sales 01/01/2025-01/22/2025		Last Year 01/01/2024-01/22/2024		Inc/Dec%	2019 01/01/2019-01/22/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
<b>1-OUTRIGHT</b>								
DINGDONG	271	11,000.00	0	0.00		0	0.00	
SABROSO	8	10,500.00	0	0.00		0	0.00	
STREPSILS	57	10,080.00	0	0.00		0	0.00	
RICOLA	65	9,750.00	0	0.00		0	0.00	
COOL & CLEAN	91	9,100.00	0	0.00		0	0.00	
C&H	30	7,300.00	0	0.00		0	0.00	
NUTELLA	19	6,650.00	0	0.00		0	0.00	
ADG	17	6,400.00	0	0.00		0	0.00	
ICE BREAKER	32	6,200.00	0	0.00		0	0.00	
ROYAL	61	6,100.00	0	0.00		0	0.00	
LINDT	16	5,650.00	0	0.00		0	0.00	
SANICARE	61	5,225.00	0	0.00		0	0.00	
LOTTE	37	5,130.00	0	0.00		0	0.00	
RONDOLETTI	17	4,800.00	0	0.00		0	0.00	
NIKE	3	4,785.00	0	0.00		0	0.00	
MERBA	17	4,750.00	0	0.00		0	0.00	
FRUITELLA	60	4,540.00	0	0.00		0	0.00	
VOORTMAN	11	4,000.00	0	0.00		0	0.00	
DOUBLEMINT	138	3,960.00	0	0.00		0	0.00	
NISSIN	75	3,960.00	0	0.00		0	0.00	
VITA COCO	36	3,600.00	0	0.00		0	0.00	
ARIZONA	23	3,450.00	0	0.00		0	0.00	
CANADA DRY	23	3,450.00	0	0.00		0	0.00	
TIC TAC	64	3,360.00	0	0.00		0	0.00	
YANYAN	36	3,200.00	0	0.00		0	0.00	
POCKY	37	3,080.00	0	0.00		0	0.00	
TOBLERONE	11	2,750.00	0	0.00		0	0.00	
SISTER	24	2,400.00	0	0.00		0	0.00	
SKITTLES	27	2,200.00	0	0.00		0	0.00	
WOOD	2	2,000.00	0	0.00		0	0.00	
CHIPS AHOY	15	1,950.00	0	0.00		0	0.00	
COMBOS	12	1,800.00	0	0.00		0	0.00	
EFFICASCENT	12	1,800.00	0	0.00		0	0.00	
SPRITE	18	1,800.00	0	0.00		0	0.00	

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# REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

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FOOD, CONVENIENCE & GIFTING

## SALES REPORT - Comparative by Brand per Store

WH SMITH CLARK IPD

Period: 01/01/2025-01/22/2025

BRAND	Current Sales 01/01/2025-01/22/2025		Last Year 01/01/2024-01/22/2024		Inc/Dec%	2019 01/01/2019-01/22/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
<b>1-OUTRIGHT</b>								
CADBURY	12	1,500.00	0	0.00		0	0.00	
FERRERO ROCHER	4	1,500.00	0	0.00		0	0.00	
LEMON DOU	9	1,350.00	0	0.00		0	0.00	
FISHERMAN'S FRIEND	11	1,320.00	0	0.00		0	0.00	
SMARTFOOD	4	1,250.00	0	0.00		0	0.00	
WHITEFLOWER	4	1,000.00	0	0.00		0	0.00	
KINDER JOY	39	940.00	0	0.00		0	0.00	
GREEN CROSS	9	900.00	0	0.00		0	0.00	
REXONA	2	700.00	0	0.00		0	0.00	
PAPER MACHE	1	550.00	0	0.00		0	0.00	
ANOMEO	1	350.00	0	0.00		0	0.00	
OMEGA	1	200.00	0	0.00		0	0.00	
FOX'S	1	150.00	0	0.00		0	0.00	
KINDER BUENO	1	120.00	0	0.00		0	0.00	
CASINO	1	85.00	0	0.00		0	0.00	
BUNDLE PROMO	392	0.00	0	0.00		0	0.00	
GENERIC	39	0.00	0	0.00		0	0.00	
LOACKER	-1	0.00	0	0.00		0	0.00	
WHSMITH BAGS	1,009	0.00	0	0.00		0	0.00	
<b>1-OUTRIGHT Total:</b>	<b>9,747</b>	<b>1,273,294.14</b>	<b>0</b>	<b>0.00</b>		<b>0</b>	<b>0.00</b>	
<b>2-CONSIGNE</b>								
BLEEVES	18	21,600.00	0	0.00		0	0.00	
CHOWEE	99	16,600.00	0	0.00		0	0.00	
HEYS	3	5,500.00	0	0.00		0	0.00	
ZUMIGUI-C	18	4,570.00	0	0.00		0	0.00	
<b>2-CONSIGNE Total:</b>	<b>138</b>	<b>48,270.00</b>	<b>0</b>	<b>0.00</b>		<b>0</b>	<b>0.00</b>	
<b>TOTALS:</b>	<b>9,885</b>	<b>1,321,564.14</b>	<b>0</b>	<b>0.00</b>		<b>0</b>	<b>0.00</b>	

RunDate: 01/24/2025

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# REGENT TRAVEL RETAIL GROUP

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FOOD, CONVENIENCE & GIFTING

## SALES REPORT - Comparative by Brand per Store

WH SMITH LAGUINDINGAN

Period: 01/01/2025-01/22/2025

BRAND	Current Sales 01/01/2025-01/22/2025		Last Year 01/01/2024-01/22/2024		Inc/Dec%	2019 01/01/2019-01/22/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
<b>1-OUTRIGHT</b>								
PREMIER	935	65,150.00	1,316	65,344.64	-0%	0	0.00	
TRAVEL BLUE	31	38,650.00	35	42,310.00	-8%	0	0.00	
MENTOS	281	29,500.00	172	17,200.00	71%	0	0.00	
POCARI	160	23,635.00	115	9,690.00	143%	0	0.00	
MARS	140	23,080.00	221	40,160.00	-42%	0	0.00	
CANDY CORNER	110	22,950.00	0	0.00		0	0.00	
FRITO LAY	132	19,720.00	93	20,650.00	-4%	0	0.00	
NIKE	10	15,650.00	0	0.00		0	0.00	
GATORADE	149	12,300.00	286	24,140.00	-49%	0	0.00	
COCA COLA	161	11,260.00	0	0.00		0	0.00	
HERSHEY'S	59	9,950.00	35	7,660.00	29%	0	0.00	
DOUBLEMINT	303	9,090.00	286	8,460.00	7%	0	0.00	
CHEETOS	30	9,000.00	43	12,900.00	-30%	0	0.00	
SANICARE	111	8,880.00	26	3,500.00	153%	0	0.00	
EVIAN	42	8,200.00	118	21,850.00	-62%	0	0.00	
TROLLI	63	7,750.00	44	8,950.00	-13%	0	0.00	
FRUITELLA	58	5,300.00	33	2,640.00	100%	0	0.00	
SMART C	53	5,200.00	137	13,700.00	-62%	0	0.00	
RICOLA	31	4,500.00	0	0.00		0	0.00	
STREPSILS	24	4,140.00	0	0.00		0	0.00	
HARIBO	27	4,050.00	89	13,050.00	-68%	0	0.00	
ICE BREAKER	20	4,000.00	0	0.00		0	0.00	
KINDER BUENO	32	3,840.00	7	840.00	357%	0	0.00	
TIC TAC	57	3,420.00	189	9,200.00	-62%	0	0.00	
KATINKO	20	3,300.00	0	0.00		0	0.00	
VITA COCO	33	3,300.00	37	3,600.00	-8%	0	0.00	
POCKY	32	3,100.00	16	1,800.00	72%	0	0.00	
TOBLERONE	11	3,000.00	4	750.00	300%	0	0.00	
CADBURY	7	2,730.00	3	1,050.00	160%	0	0.00	
REDBULL	16	2,560.00	0	0.00		0	0.00	
KINDER JOY	26	2,500.00	146	14,300.00	-82%	0	0.00	
SPRITE	34	2,380.00	0	0.00		0	0.00	
SISTER	21	2,100.00	6	600.00	250%	0	0.00	
GIFT BUSINESS	8	2,000.00	4	450.00	344%	0	0.00	

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# REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

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FOOD, CONVENIENCE & GIFTING

## SALES REPORT - Comparative by Brand per Store

WH SMITH LAGUINDINGAN

Period: 01/01/2025-01/22/2025

BRAND	Current Sales 01/01/2025-01/22/2025		Last Year 01/01/2024-01/22/2024		Inc/Dec%	2019 01/01/2019-01/22/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
<b>1-OUTRIGHT</b>								
MICHELLE'S OUTRIGHT	8	1,600.00	14	2,800.00	-42%	0	0.00	
FOX'S	11	1,500.00	0	0.00		0	0.00	
FLAMINGO	5	1,250.00	56	10,000.00	-87%	0	0.00	
SMARTFOOD	5	1,250.00	0	0.00		0	0.00	
WHITEFLOWER	7	1,050.00	0	0.00		0	0.00	
ROYAL	13	910.00	0	0.00		0	0.00	
LEXINGHAM	1	900.00	4	2,700.00	-66%	0	0.00	
OISHI	9	880.00	0	0.00		0	0.00	
NUTELLA	1	350.00	0	0.00		0	0.00	
BIODERM	3	300.00	3	300.00	0%	0	0.00	
LAMPEIN	2	300.00	5	600.00	-50%	0	0.00	
HI-HO	3	150.00	0	0.00		0	0.00	
BUNDLE PROMO	24	0.00	0	0.00		0	0.00	
CASINO	0	0.00	31	1,550.00	-100%	0	0.00	
EFFICASCENT	0	0.00	1	150.00	-100%	0	0.00	
FERRERO ROCHER	0	0.00	17	5,350.00	-100%	0	0.00	
LOACKER	0	0.00	52	8,020.00	-100%	0	0.00	
MANZANILLA	0	0.00	2	200.00	-100%	0	0.00	
METHYL	0	0.00	1	120.00	-100%	0	0.00	
NESTLE	0	0.00	1	0.00		0	0.00	
RUFFLES	0	0.00	21	6,300.00	-100%	0	0.00	
THATS FRUTEE	0	0.00	2	800.00	-100%	0	0.00	
TIFFANY	0	0.00	21	2,550.00	-100%	0	0.00	
TIGER	0	0.00	1	40.00	-100%	0	0.00	
WHSMITH BAGS	0	0.00	18	0.00		0	0.00	
<b>1-OUTRIGHT Total:</b>	<b>3,319</b>	<b>386,625.00</b>	<b>3,711</b>	<b>386,274.64</b>	<b>0%</b>	<b>0</b>	<b>0.00</b>	
<b>2-CONSIGNE</b>								
BLEEVES	1	1,200.00	5	6,000.00	-80%	0	0.00	
ZUMIGUI-C	1	220.00	0	0.00		0	0.00	
<b>2-CONSIGNE Total:</b>	<b>2</b>	<b>1,420.00</b>	<b>5</b>	<b>6,000.00</b>	<b>-76%</b>	<b>0</b>	<b>0.00</b>	
<b>TOTALS:</b>	<b>3,321</b>	<b>388,045.00</b>	<b>3,716</b>	<b>392,274.64</b>	<b>-1%</b>	<b>0</b>	<b>0.00</b>	

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# REGENT TRAVEL RETAIL GROUP

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FOOD, CONVENIENCE & GIFTING

## SALES REPORT - Comparative by Brand per Store

WH SMITH NAIA T1 DEP

Period: 01/01/2025-01/22/2025

BRAND	Current Sales 01/01/2025-01/22/2025		Last Year 01/01/2024-01/22/2024		Inc/Dec%	2019 01/01/2019-01/22/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
<b>1-OUTRIGHT</b>								
GOLDILOCKS OUTRIGHT	13,916	2,540,040.00	17,954	2,507,970.00	1%	0	0.00	
TRAVEL BLUE	608	872,400.00	750	1,073,540.00	-18%	0	0.00	
PREMIER	5,621	477,883.43	6,060	340,308.57	40%	0	0.00	
RED RIBBON	4,749	444,880.00	0	0.00		0	0.00	
EVIAN	1,436	330,150.00	1,738	354,200.00	-6%	0	0.00	
LEXINGHAM	87	153,810.00	83	97,510.00	57%	0	0.00	
POCARI	820	123,000.00	757	90,840.00	35%	0	0.00	
MENTOS	1,071	121,700.00	808	65,680.00	85%	0	0.00	
SKETCHBOOKS	75	100,680.00	0	0.00		0	0.00	
COCA COLA	902	92,550.00	923	100,000.00	-7%	0	0.00	
GATORADE	767	76,700.00	1,053	105,300.00	-27%	0	0.00	
JACK & JILL	733	71,140.00	1,525	125,360.00	-43%	0	0.00	
VOLVIC	456	68,400.00	299	35,880.00	90%	0	0.00	
SAN MIGUEL	422	63,300.00	668	66,800.00	-5%	0	0.00	
FRITO LAY	258	56,070.00	187	50,150.00	11%	0	0.00	
SMART C	555	55,500.00	676	67,600.00	-17%	0	0.00	
KATINKO	241	50,580.00	48	8,400.00	502%	0	0.00	
CANDY CORNER	191	46,800.00	451	92,750.00	-49%	0	0.00	
FLAMINGO	143	41,350.00	30	8,350.00	395%	0	0.00	
SANICARE	376	38,475.00	147	15,620.00	146%	0	0.00	
HARIBO	222	33,300.00	151	22,650.00	47%	0	0.00	
MICHELLE'S OUTRIGHT	182	31,473.00	170	37,800.00	-16%	0	0.00	
HAPPY HEARTS-O	53	31,333.00	0	0.00		0	0.00	
HERSHEY'S	168	27,720.00	45	8,200.00	238%	0	0.00	
VITA COCO	272	27,200.00	69	6,850.00	297%	0	0.00	
COOL & CLEAN	241	24,100.00	831	83,100.00	-70%	0	0.00	
TROLLI	119	23,300.00	286	41,150.00	-43%	0	0.00	
JBL	18	22,200.00	9	8,100.00	174%	0	0.00	
CHEETOS	65	21,350.00	188	59,650.00	-64%	0	0.00	
TOBLERONE	88	19,900.00	53	14,350.00	38%	0	0.00	
CADBURY	116	19,175.00	66	14,450.00	32%	0	0.00	
CHIPS AHOY	152	19,060.00	109	13,720.00	38%	0	0.00	
SPRITE	183	18,300.00	299	29,900.00	-38%	0	0.00	
OISHI	244	17,680.00	525	42,700.00	-58%	0	0.00	

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# REGENT TRAVEL RETAIL GROUP

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FOOD, CONVENIENCE & GIFTING

## SALES REPORT - Comparative by Brand per Store

WH SMITH NAIA T1 DEP

Period: 01/01/2025-01/22/2025

BRAND	Current Sales 01/01/2025-01/22/2025		Last Year 01/01/2024-01/22/2024		Inc/Dec%	2019 01/01/2019-01/22/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
<b>1-OUTRIGHT</b>								
LEMON DOU	117	17,550.00	143	19,680.00	-10%	0	0.00	
MARS	145	17,400.00	572	90,290.00	-80%	0	0.00	
MOGU MOGU	172	17,200.00	470	47,000.00	-63%	0	0.00	
TIC TAC	286	17,160.00	348	29,400.00	-41%	0	0.00	
REDBULL	106	16,960.00	151	24,160.00	-29%	0	0.00	
SONY	17	16,700.00	4	3,400.00	391%	0	0.00	
FRUITELLA	154	15,400.00	116	9,280.00	65%	0	0.00	
NESTLE	135	15,080.00	8	2,400.00	528%	0	0.00	
GROOVY	45	13,300.00	0	0.00		0	0.00	
SABROSO	8	12,000.00	0	0.00		0	0.00	
HAPPY	125	11,750.00	0	0.00		0	0.00	
SISTER	98	9,800.00	44	4,400.00	122%	0	0.00	
DINGDONG	192	9,600.00	312	15,600.00	-38%	0	0.00	
MONDE	189	9,450.00	70	3,500.00	170%	0	0.00	
POCKY	78	7,900.00	35	9,800.00	-19%	0	0.00	
KINDER BUENO	78	7,800.00	120	14,400.00	-45%	0	0.00	
FISHERMAN'S FRIEND	64	7,680.00	166	19,920.00	-61%	0	0.00	
RUFFLES	20	6,020.00	46	14,320.00	-57%	0	0.00	
LINDT	16	5,900.00	0	0.00		0	0.00	
LOACKER	41	5,600.00	43	8,280.00	-32%	0	0.00	
M.Y. SAN	89	5,340.00	0	0.00		0	0.00	
ROYAL	51	5,100.00	20	2,000.00	155%	0	0.00	
KINDER JOY	49	4,900.00	125	12,070.00	-59%	0	0.00	
GIFT BUSINESS	17	4,250.00	15	300.00	1316%	0	0.00	
C&H	15	4,100.00	1	200.00	1950%	0	0.00	
FERRERO ROCHER	12	3,600.00	12	5,100.00	-29%	0	0.00	
OFF	10	3,000.00	1	300.00	900%	0	0.00	
PAPER MACHE	2	3,000.00	0	0.00		0	0.00	
SKITTLES	26	2,600.00	72	7,200.00	-63%	0	0.00	
SMARTFOOD	9	2,250.00	64	16,000.00	-85%	0	0.00	
CALBEE	20	2,200.00	100	8,000.00	-72%	0	0.00	
BC NEW YORKERS	7	1,750.00	0	0.00		0	0.00	
FOX'S	11	1,650.00	0	0.00		0	0.00	
GENERIC MERCHANDISE	6	1,550.00	0	0.00		0	0.00	

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FOOD, CONVENIENCE & GIFTING

## SALES REPORT - Comparative by Brand per Store

WH SMITH NAIA T1 DEP

Period: 01/01/2025-01/22/2025

BRAND	Current Sales 01/01/2025-01/22/2025		Last Year 01/01/2024-01/22/2024		Inc/Dec%	2019 01/01/2019-01/22/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
<b>1-OUTRIGHT</b>								
LOTTE	12	1,440.00	0	0.00		0	0.00	
LAMPEIN	5	750.00	2	300.00	150%	0	0.00	
BEACH HUT	1	500.00	1	1,200.00	-58%	0	0.00	
ANOME0	1	450.00	0	0.00		0	0.00	
ZAINI	2	400.00	0	0.00		0	0.00	
LUIS FELIPE EDWARDS	1	395.00	0	0.00		0	0.00	
HAITAI	2	360.00	0	0.00		0	0.00	
NISSIN	5	350.00	50	3,500.00	-90%	0	0.00	
RHEA ACEITE	3	300.00	0	0.00		0	0.00	
PRINGLES	1	250.00	134	29,480.00	-99%	0	0.00	
FIBISCO	1	100.00	137	10,230.00	-99%	0	0.00	
NERDS	1	100.00	6	600.00	-83%	0	0.00	
7UP	0	0.00	0	0.00		0	0.00	
ABSOLUT	0	0.00	0	0.00		0	0.00	
BALCONI	0	0.00	0	0.00		0	0.00	
BATH & BODY WORKS	0	0.00	2	1,700.00	-100%	0	0.00	
BIODERM	0	0.00	3	300.00	-100%	0	0.00	
BOY BAWANG OUTRIGHT	0	0.00	0	0.00		0	0.00	
BRONCHO	0	0.00	1	80.00	-100%	0	0.00	
CASINO	0	0.00	12	900.00	-100%	0	0.00	
CHUPA CHUPS	0	0.00	60	5,260.00	-100%	0	0.00	
CLOUD 9	0	0.00	189	9,450.00	-100%	0	0.00	
COMBOS	0	0.00	0	0.00		0	0.00	
DELFI	0	0.00	27	2,700.00	-100%	0	0.00	
DOUBLEMINT	0	0.00	872	26,160.00	-100%	0	0.00	
ECO BAG	0	0.00	12	3,000.00	-100%	0	0.00	
EFFICASCENT	0	0.00	6	900.00	-100%	0	0.00	
FIT BAR	0	0.00	61	6,100.00	-100%	0	0.00	
GILLET	0	0.00	5	750.00	-100%	0	0.00	
GO TRAVEL	0	0.00	0	0.00		0	0.00	
GOYA	0	0.00	108	10,800.00	-100%	0	0.00	
GREEN CROSS	0	0.00	71	6,100.00	-100%	0	0.00	
GROWERS	0	0.00	298	29,800.00	-100%	0	0.00	
HYDROFLASK	0	0.00	2	4,880.00	-100%	0	0.00	

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## SALES REPORT - Comparative by Brand per Store

WH SMITH NAIA T1 DEP

Period: 01/01/2025-01/22/2025

BRAND	Current Sales 01/01/2025-01/22/2025		Last Year 01/01/2024-01/22/2024		Inc/Dec%	2019 01/01/2019-01/22/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
<b>1-OUTRIGHT</b>								
ISLAND GIRL-O	0	0.00	0	0.00		0	0.00	
JINRO	0	0.00	48	9,600.00	-100%	0	0.00	
KETTLE KORN	0	0.00	45	4,500.00	-100%	0	0.00	
LOCAL SCARF	0	0.00	2	800.00	-100%	0	0.00	
LOQI	0	0.00	0	0.00		0	0.00	
MANZANILLA	0	0.00	1	100.00	-100%	0	0.00	
METHYL	0	0.00	3	360.00	-100%	0	0.00	
MISHMASH	0	0.00	0	0.00		0	0.00	
MONIEGOLD BANGKOK	0	0.00	17	2,550.00	-100%	0	0.00	
OKAMOTO	0	0.00	0	0.00		0	0.00	
OMEGA	0	0.00	1	200.00	-100%	0	0.00	
PERRIER WATER	0	0.00	1	150.00	-100%	0	0.00	
REXONA	0	0.00	5	1,500.00	-100%	0	0.00	
SBS	0	0.00	0	0.00		0	0.00	
SKROSS	0	0.00	0	0.00		0	0.00	
STREPSILS	0	0.00	264	47,520.00	-100%	0	0.00	
THE GADGET SHOP	0	0.00	0	0.00		0	0.00	
THE KASE	0	0.00	0	0.00		0	0.00	
TIFFANY	0	0.00	4	400.00	-100%	0	0.00	
VICKS	0	0.00	1	150.00	-100%	0	0.00	
WHSMITH BAGS	4,341	0.00	333	0.00		0	0.00	
WONKA	0	0.00	0	0.00		0	0.00	
YANYAN	0	0.00	55	5,500.00	-100%	0	0.00	
VICTORIA'S SECRET	-2	-6,642.00	2	1,440.00	-561%	0	0.00	
<b>1-OUTRIGHT Total:</b>	<b>42,334</b>	<b>6,445,792.43</b>	<b>42,857</b>	<b>6,184,838.57</b>	<b>4%</b>	<b>0</b>	<b>0.00</b>	
<b>2-CONSIGNE</b>								
MUHLACH	2,025	1,035,550.00	2,063	971,800.00	6%	0	0.00	
7D CONSIGN	768	224,365.00	811	185,970.00	20%	0	0.00	
EMY'S-C	776	210,410.00	888	174,860.00	20%	0	0.00	
LCTI	1,119	197,990.00	961	160,715.00	23%	0	0.00	
JOANNA	892	194,220.00	325	67,040.00	189%	0	0.00	
ABE KENI	309	114,910.00	305	80,275.00	43%	0	0.00	
CEBU LUCKY	521	112,140.00	337	69,120.00	62%	0	0.00	
ADG	353	102,055.00	626	143,470.00	-28%	0	0.00	

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## SALES REPORT - Comparative by Brand per Store

WH SMITH NAIA T1 DEP

Period: 01/01/2025-01/22/2025

BRAND	Current Sales 01/01/2025-01/22/2025		Last Year 01/01/2024-01/22/2024		Inc/Dec%	2019 01/01/2019-01/22/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
<b>2-CONSIGNE</b>								
PHIL BRAND CONSIGN	234	90,160.00	192	47,830.00	88%	0	0.00	
ES	213	85,110.00	175	54,140.00	57%	0	0.00	
BONG BONG'S CONSIGN	331	59,590.00	562	96,275.00	-38%	0	0.00	
LOLA NUTTYS	145	56,000.00	0	0.00		0	0.00	
CEBU DRIED MANGOES	149	55,440.00	71	60,310.00	-8%	0	0.00	
MARISSA	349	54,860.00	365	48,600.00	12%	0	0.00	
LA2PU	209	49,880.00	157	31,120.00	60%	0	0.00	
AIZA'S	208	49,570.00	82	15,730.00	215%	0	0.00	
JOVYS	110	43,685.00	189	58,930.00	-25%	0	0.00	
EDNA'S	248	42,130.00	221	37,155.00	13%	0	0.00	
BAHAGHARI	180	38,040.00	298	57,760.00	-34%	0	0.00	
FILIPINIANA	182	35,700.00	974	238,215.00	-85%	0	0.00	
MARKYS	153	32,330.00	229	40,020.00	-19%	0	0.00	
7D PASPACK	10	29,275.00	102	181,780.00	-83%	0	0.00	
BLEEVES	23	27,600.00	17	20,400.00	35%	0	0.00	
JUAN	65	27,300.00	0	0.00		0	0.00	
G'S DELIGHT	66	17,820.00	0	0.00		0	0.00	
CEBU BRAND	30	10,500.00	42	10,920.00	-3%	0	0.00	
ILOCOS CHICHACORN	30	9,600.00	102	25,500.00	-62%	0	0.00	
CEBU DRIED	76	8,360.00	146	29,675.00	-71%	0	0.00	
CHOCOVRON	57	7,750.00	65	8,580.00	-9%	0	0.00	
MBD	10	6,400.00	29	12,300.00	-47%	0	0.00	
PEANUT BRITTLE	55	6,360.00	50	6,000.00	6%	0	0.00	
CHOWEE	31	6,200.00	56	9,800.00	-36%	0	0.00	
THE RAINS	11	4,620.00	5	1,400.00	230%	0	0.00	
ZUMIGUI-C	14	3,470.00	10	2,460.00	41%	0	0.00	
HEYS	1	3,000.00	0	0.00		0	0.00	
PHIL. BRAND DRIED MANGOES	30	3,000.00	0	0.00		0	0.00	
RICAH	6	2,160.00	7	1,925.00	12%	0	0.00	
CACAO	3	1,260.00	0	0.00		0	0.00	
BEA'S	2	240.00	0	0.00		0	0.00	
ANKER	0	0.00	0	0.00		0	0.00	
DAVAO SWEET	0	0.00	4	720.00	-100%	0	0.00	
DILIS	0	0.00	28	3,360.00	-100%	0	0.00	

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## SALES REPORT - Comparative by Brand per Store

WH SMITH NAIA T1 DEP

Period: 01/01/2025-01/22/2025

BRAND	Current Sales 01/01/2025-01/22/2025		Last Year 01/01/2024-01/22/2024		Inc/Dec%	2019 01/01/2019-01/22/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
<b>2-CONSIGNE</b>								
EMERALD	0	0.00	0	0.00		0	0.00	
ENG BEE TIN	0	0.00	0	0.00		0	0.00	
HOCO	0	0.00	0	0.00		0	0.00	
JABRA	0	0.00	0	0.00		0	0.00	
KAT-LEINE'S	0	0.00	2	600.00	-100%	0	0.00	
KING	0	0.00	3	900.00	-100%	0	0.00	
LAMY	0	0.00	0	0.00		0	0.00	
PANGILINAN'S	0	0.00	0	0.00		0	0.00	
PHILIPS	0	0.00	0	0.00		0	0.00	
RUBY	0	0.00	64	10,480.00	-100%	0	0.00	
SHIRO'S	0	0.00	13	2,600.00	-100%	0	0.00	
TARGUS	0	0.00	0	0.00		0	0.00	
WANDERSKYE	0	0.00	0	0.00		0	0.00	
WOW MANI CONSIGN	0	0.00	0	0.00		0	0.00	
2-CONSIGNE Total:	9,994	3,059,050.00	10,576	2,968,735.00	3%	0	0.00	
TOTALS:	52,328	9,504,842.43	53,433	9,153,573.57	3%	0	0.00	

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## SALES REPORT - Comparative by Brand per Store

WH SMITH NAIA T3 (S32)

Period: 01/01/2025-01/22/2025

BRAND	Current Sales 01/01/2025-01/22/2025		Last Year 01/01/2024-01/22/2024		Inc/Dec%	2019 01/01/2019-01/22/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
<b>1-OUTRIGHT</b>								
GOLDILOCKS OUTRIGHT	654	130,550.00	721	113,235.00	15%	0	0.00	
PREMIER	1,208	86,745.71	908	50,957.14	70%	0	0.00	
TRAVEL BLUE	73	72,599.00	124	102,960.00	-29%	0	0.00	
FLAMINGO	65	18,900.00	49	15,650.00	20%	0	0.00	
LEXINGHAM	12	15,900.00	13	12,310.00	29%	0	0.00	
EVIAN	49	12,100.00	61	11,450.00	5%	0	0.00	
GIFT BUSINESS	184	11,260.00	16	4,070.00	176%	0	0.00	
POCARI	68	10,200.00	31	3,720.00	174%	0	0.00	
SAN MIGUEL	78	9,360.00	47	4,700.00	99%	0	0.00	
MENTOS	55	5,500.00	24	2,400.00	129%	0	0.00	
COCA COLA	48	5,000.00	71	8,650.00	-42%	0	0.00	
SBS	13	4,698.00	1	1,800.00	161%	0	0.00	
JACK & JILL	47	4,660.00	59	4,720.00	-1%	0	0.00	
FRITO LAY	37	4,128.00	13	2,210.00	86%	0	0.00	
REDBULL	25	4,000.00	15	2,400.00	66%	0	0.00	
NESTI DANTE	23	3,550.00	0	0.00		0	0.00	
COOL & CLEAN	35	3,500.00	43	4,300.00	-18%	0	0.00	
GROOVY	16	3,350.00	80	11,600.00	-71%	0	0.00	
VITA COCO	33	3,300.00	18	1,800.00	83%	0	0.00	
SMART C	30	3,000.00	32	3,200.00	-6%	0	0.00	
ROYAL	28	2,800.00	8	800.00	250%	0	0.00	
HAPPY HEARTS-O	9	2,691.00	0	0.00		0	0.00	
THE GADGET SHOP	3	2,500.00	0	0.00		0	0.00	
ICE BREAKER	10	2,000.00	7	1,400.00	42%	0	0.00	
OISHI	23	2,000.00	19	1,840.00	8%	0	0.00	
HAPPY	24	1,920.00	0	0.00		0	0.00	
CANDY CORNER	8	1,800.00	46	9,410.00	-80%	0	0.00	
FILIPINIANA-O	2	1,500.00	2	925.00	62%	0	0.00	
SPRITE	15	1,500.00	11	1,100.00	36%	0	0.00	
LOCAL SCARF	11	1,248.00	5	5,350.00	-76%	0	0.00	
DINGDONG	23	1,150.00	5	250.00	360%	0	0.00	
DESTINATION TRAVEL	1	1,100.00	1	1,100.00	0%	0	0.00	
C&H	8	1,050.00	0	0.00		0	0.00	
SMARTFOOD	4	1,000.00	2	500.00	100%	0	0.00	

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## SALES REPORT - Comparative by Brand per Store

WH SMITH NAIA T3 (S32)

Period: 01/01/2025-01/22/2025

BRAND	Current Sales 01/01/2025-01/22/2025		Last Year 01/01/2024-01/22/2024		Inc/Dec%	2019 01/01/2019-01/22/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
<b>1-OUTRIGHT</b>								
LEMON DOU	6	900.00	16	2,400.00	-62%	0	0.00	
MOGU MOGU	9	900.00	31	3,100.00	-70%	0	0.00	
FRUITELLA	8	800.00	11	880.00	-9%	0	0.00	
GATORADE	8	800.00	62	6,200.00	-87%	0	0.00	
STARBUCKS	3	750.00	0	0.00		0	0.00	
LOQI	1	560.00	4	2,240.00	-75%	0	0.00	
MISHMASH	1	400.00	1	750.00	-46%	0	0.00	
BACARDI	0	0.00	1	1,200.00	-100%	0	0.00	
BEACH HUT	0	0.00	4	3,850.00	-100%	0	0.00	
BIODERM	0	0.00	2	200.00	-100%	0	0.00	
BRONCHO	0	0.00	2	160.00	-100%	0	0.00	
BUNDLE PROMO	1	0.00	0	0.00		0	0.00	
CABEAU	0	0.00	1	1,500.00	-100%	0	0.00	
CADBURY	0	0.00	18	2,372.50	-100%	0	0.00	
CALBEE	0	0.00	1	80.00	-100%	0	0.00	
CASINO	0	0.00	2	170.00	-100%	0	0.00	
CHEETOS	0	0.00	2	600.00	-100%	0	0.00	
CHIPS AHOY	0	0.00	28	976.00	-100%	0	0.00	
CHIVAS REGAL	0	0.00	0	0.00		0	0.00	
CHUPA CHUPS	0	0.00	5	400.00	-100%	0	0.00	
CLOUD 9	0	0.00	7	340.00	-100%	0	0.00	
DOUBLEMINT	0	0.00	44	1,320.00	-100%	0	0.00	
ECO BAG	0	0.00	5	1,250.00	-100%	0	0.00	
EFFICASCENT	0	0.00	3	300.00	-100%	0	0.00	
FERRERO ROCHER	0	0.00	6	1,000.00	-100%	0	0.00	
FIBISCO	0	0.00	12	960.00	-100%	0	0.00	
FISHERMAN'S FRIEND	0	0.00	17	2,040.00	-100%	0	0.00	
GILLET	0	0.00	2	300.00	-100%	0	0.00	
GREEN CROSS	0	0.00	25	1,900.00	-100%	0	0.00	
GUMMI POP	0	0.00	11	560.00	-100%	0	0.00	
HARDYS	0	0.00	3	2,800.00	-100%	0	0.00	
HARIBO	0	0.00	12	1,800.00	-100%	0	0.00	
HERSHEY'S	0	0.00	17	2,230.00	-100%	0	0.00	
JACK DANIELS	0	0.00	1	3,200.00	-100%	0	0.00	

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## SALES REPORT - Comparative by Brand per Store

WH SMITH NAIA T3 (S32)

Period: 01/01/2025-01/22/2025

BRAND	Current Sales 01/01/2025-01/22/2025		Last Year 01/01/2024-01/22/2024		Inc/Dec%	2019 01/01/2019-01/22/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
<b>1-OUTRIGHT</b>								
KATINKO	0	0.00	2	370.00	-100%	0	0.00	
KETTLE KORN	0	0.00	1	100.00	-100%	0	0.00	
KINDER JOY	0	0.00	14	1,400.00	-100%	0	0.00	
LAMPEIN	0	0.00	1	150.00	-100%	0	0.00	
LISTERINE	0	0.00	4	720.00	-100%	0	0.00	
LOACKER	0	0.00	7	920.00	-100%	0	0.00	
LOCAL HEADWRAP	0	0.00	1	400.00	-100%	0	0.00	
LOTTE	0	0.00	2	105.00	-100%	0	0.00	
MARS	0	0.00	19	2,740.00	-100%	0	0.00	
MERBA	0	0.00	5	625.00	-100%	0	0.00	
MIGHTY BOND	0	0.00	2	340.00	-100%	0	0.00	
MODESS	0	0.00	2	300.00	-100%	0	0.00	
MONIEGOLD BANGKOK	0	0.00	3	450.00	-100%	0	0.00	
NESTLE	0	0.00	3	696.00	-100%	0	0.00	
NISSIN	0	0.00	10	700.00	-100%	0	0.00	
OFF	0	0.00	1	180.00	-100%	0	0.00	
OKAMOTO	0	0.00	0	0.00		0	0.00	
PAMPERS	0	0.00	3	450.00	-100%	0	0.00	
PERRIER WATER	0	0.00	6	900.00	-100%	0	0.00	
POCKY	0	0.00	9	960.00	-100%	0	0.00	
PRINGLES	0	0.00	12	2,200.00	-100%	0	0.00	
REXONA	0	0.00	1	300.00	-100%	0	0.00	
RHEA ACEITE	0	0.00	1	100.00	-100%	0	0.00	
RUFFLES	0	0.00	6	1,650.00	-100%	0	0.00	
SANICARE	0	0.00	42	3,035.00	-100%	0	0.00	
SISTER	0	0.00	17	1,700.00	-100%	0	0.00	
SKETCHBOOKS	0	0.00	8	8,370.00	-100%	0	0.00	
SKITTLES	0	0.00	3	300.00	-100%	0	0.00	
SNACK BOX	0	0.00	1	50.00	-100%	0	0.00	
STREPSILS	0	0.00	21	3,780.00	-100%	0	0.00	
TIC TAC	0	0.00	9	450.00	-100%	0	0.00	
TIFFANY	0	0.00	6	600.00	-100%	0	0.00	
TOBLERONE	0	0.00	7	1,700.00	-100%	0	0.00	
TROLI	0	0.00	28	5,175.00	-100%	0	0.00	

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FOOD, CONVENIENCE & GIFTING

## SALES REPORT - Comparative by Brand per Store

WH SMITH NAIA T3 (S32)

Period: 01/01/2025-01/22/2025

BRAND	Current Sales 01/01/2025-01/22/2025		Last Year 01/01/2024-01/22/2024		Inc/Dec%	2019 01/01/2019-01/22/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
<b>1-OUTRIGHT</b>								
TY	0	0.00	3	1,485.00	-100%	0	0.00	
VICKS	0	0.00	3	450.00	-100%	0	0.00	
VICTORIA'S SECRET	0	0.00	0	0.00		0	0.00	
WHSMITH BAGS	761	0.00	1,036	840.00	-100%	0	0.00	
YANYAN	0	0.00	3	300.00	-100%	0	0.00	
YELLOW TAIL	0	0.00	2	1,620.00	-100%	0	0.00	
<b>1-OUTRIGHT Total:</b>	<b>3,720</b>	<b>441,669.71</b>	<b>4,092</b>	<b>478,496.64</b>	<b>-7%</b>	<b>0</b>	<b>0.00</b>	
<b>2-CONSIGNE</b>								
PRAIA PILIPINAS	45	4,580.00	0	0.00		0	0.00	
FILIPINIANA	6	3,889.00	0	0.00		0	0.00	
7D CONSIGN	0	0.00	100	22,460.00	-100%	0	0.00	
ABE KENI	0	0.00	7	1,345.00	-100%	0	0.00	
ADG	0	0.00	7	1,500.00	-100%	0	0.00	
BAHAGHARI	0	0.00	9	2,480.00	-100%	0	0.00	
BONG BONG'S CONSIGN	0	0.00	7	1,040.00	-100%	0	0.00	
CEBU BRAND	0	0.00	3	780.00	-100%	0	0.00	
CEBU DRIED	0	0.00	23	3,535.00	-100%	0	0.00	
CEBU DRIED MANGOES	0	0.00	19	5,840.00	-100%	0	0.00	
CEBU LUCKY	0	0.00	40	8,320.00	-100%	0	0.00	
DAVAO SWEET	0	0.00	5	900.00	-100%	0	0.00	
DELFA	0	0.00	1	500.00	-100%	0	0.00	
EMY'S-C	0	0.00	40	8,240.00	-100%	0	0.00	
ES	0	0.00	9	3,025.00	-100%	0	0.00	
G'S DELIGHT	0	0.00	6	1,200.00	-100%	0	0.00	
JOANNA	0	0.00	41	8,480.00	-100%	0	0.00	
JOVYS	0	0.00	14	5,240.00	-100%	0	0.00	
JUAN	0	0.00	2	640.00	-100%	0	0.00	
KAT-LEINE'S	0	0.00	4	1,340.00	-100%	0	0.00	
LCTI	0	0.00	39	4,105.00	-100%	0	0.00	
MARKYS	0	0.00	17	2,840.00	-100%	0	0.00	
PEANUT BRITTLE	0	0.00	3	150.00	-100%	0	0.00	
PHIL BRAND CONSIGN	0	0.00	8	1,600.00	-100%	0	0.00	
RUBY	0	0.00	11	1,750.00	-100%	0	0.00	
TARGUS	0	0.00	0	0.00		0	0.00	

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## FOOD, CONVENIENCE & GIFTING

**WH SMITH NAIA T3 (S32)**

BRAND	Current Sales 01/01/2025-01/22/2025		Last Year 01/01/2024-01/22/2024		Inc/Dec%	2019 01/01/2019-01/22/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
2-CONSIGNE								
THE RAINS	0	0.00	1	280.00	-100%	0	0.00	
ZUMIGUI-C	0	0.00	2	440.00	-100%	0	0.00	
2-CONSIGNE Total:	51	8,469.00	418	88,030.00	-90%	0	0.00	
TOTALS:	3,771	450,138.71	4,510	566,526.64	-20%	0	0.00	

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## SALES REPORT - Comparative by Brand per Store

WH SMITH NAIA T3 BUS GATE

Period: 01/01/2025-01/22/2025

BRAND	Current Sales 01/01/2025-01/22/2025		Last Year 01/01/2024-01/22/2024		Inc/Dec%	2019 01/01/2019-01/22/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
<b>1-OUTRIGHT</b>								
PREMIER	1,977	148,590.57	1,405	72,528.57	104%	0	0.00	
GOLDILOCKS OUTRIGHT	859	129,080.00	817	83,075.00	55%	0	0.00	
TRAVEL BLUE	49	55,780.00	18	26,460.00	110%	0	0.00	
MENTOS	249	28,950.00	99	9,900.00	192%	0	0.00	
EVIAN	127	28,350.00	132	22,600.00	25%	0	0.00	
POCARI	182	27,300.00	129	15,480.00	76%	0	0.00	
HAPPY HEARTS-O	62	21,118.00	0	0.00		0	0.00	
SKETCHBOOKS	14	18,150.00	0	0.00		0	0.00	
JACK & JILL	155	14,940.00	84	6,720.00	122%	0	0.00	
COCA COLA	134	13,800.00	90	10,300.00	33%	0	0.00	
SMART C	128	12,800.00	69	6,900.00	85%	0	0.00	
GATORADE	126	12,600.00	130	13,000.00	-3%	0	0.00	
TROLI	60	12,600.00	16	2,170.00	480%	0	0.00	
FRITO LAY	76	10,440.00	40	8,380.00	24%	0	0.00	
CANDY CORNER	54	10,150.00	58	11,410.00	-11%	0	0.00	
LEXINGHAM	6	9,750.00	3	3,540.00	175%	0	0.00	
GIFT BUSINESS	51	8,270.00	13	2,550.00	224%	0	0.00	
NESTLE	81	6,820.00	0	0.00		0	0.00	
CADBURY	44	6,790.00	12	1,725.00	293%	0	0.00	
MOGU MOGU	66	6,560.00	47	4,700.00	39%	0	0.00	
TIC TAC	107	6,420.00	73	3,650.00	75%	0	0.00	
COOL & CLEAN	64	6,400.00	86	8,600.00	-25%	0	0.00	
MONDE	121	6,050.00	16	800.00	656%	0	0.00	
SANICARE	56	5,710.00	33	2,730.00	109%	0	0.00	
SAN MIGUEL	45	5,400.00	37	3,700.00	45%	0	0.00	
MARS	43	5,160.00	23	5,690.00	-9%	0	0.00	
BEACH HUT	4	4,500.00	1	250.00	1700%	0	0.00	
VITA COCO	45	4,500.00	21	2,100.00	114%	0	0.00	
PRINGLES	17	4,250.00	8	1,760.00	141%	0	0.00	
RICOLA	25	3,720.00	0	0.00		0	0.00	
KATINKO	18	3,250.00	4	600.00	441%	0	0.00	
TY	6	3,170.00	0	0.00		0	0.00	
SPRITE	28	2,800.00	10	1,000.00	180%	0	0.00	
HARIBO	18	2,700.00	23	3,450.00	-21%	0	0.00	

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## SALES REPORT - Comparative by Brand per Store

WH SMITH NAIA T3 BUS GATE

Period: 01/01/2025-01/22/2025

BRAND	Current Sales 01/01/2025-01/22/2025		Last Year 01/01/2024-01/22/2024		Inc/Dec%	2019 01/01/2019-01/22/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
<b>1-OUTRIGHT</b>								
OISHI	32	2,680.00	2	160.00	1575%	0	0.00	
HERSHEY'S	14	2,600.00	8	2,110.00	23%	0	0.00	
TOBLERONE	8	2,500.00	9	2,900.00	-13%	0	0.00	
DOUBLEMINT	80	2,370.00	133	3,990.00	-40%	0	0.00	
HAPPY	23	2,300.00	0	0.00		0	0.00	
FISHERMAN'S FRIEND	19	2,280.00	10	1,200.00	90%	0	0.00	
FLAMINGO	9	2,100.00	6	2,100.00	0%	0	0.00	
SKITTLES	21	2,100.00	2	200.00	950%	0	0.00	
DINGDONG	41	2,050.00	18	900.00	127%	0	0.00	
GENERIC MERCHANDISE	2	2,000.00	0	0.00		0	0.00	
ICE BREAKER	9	1,800.00	12	2,400.00	-25%	0	0.00	
SISTER	18	1,800.00	10	1,000.00	80%	0	0.00	
NUTELLA	9	1,750.00	0	0.00		0	0.00	
CHEETOS	5	1,500.00	11	2,610.00	-42%	0	0.00	
FRUITELLA	15	1,500.00	18	1,440.00	4%	0	0.00	
OFF	5	1,500.00	1	180.00	733%	0	0.00	
LOACKER	11	1,430.00	2	260.00	450%	0	0.00	
GREEN CROSS	14	1,400.00	12	1,050.00	33%	0	0.00	
LOTTE	9	1,230.00	0	0.00		0	0.00	
POCKY	12	1,100.00	4	320.00	243%	0	0.00	
MINISO	1	995.00	0	0.00		0	0.00	
LEMON DOU	6	900.00	10	1,500.00	-40%	0	0.00	
ZAINI	5	855.00	0	0.00		0	0.00	
MICHELLE'S OUTRIGHT	3	750.00	4	800.00	-6%	0	0.00	
C&H	3	700.00	2	360.00	94%	0	0.00	
GROOVY	6	640.00	0	0.00		0	0.00	
MERBA	2	600.00	2	100.00	500%	0	0.00	
WHITEFLOWER	4	600.00	0	0.00		0	0.00	
LOCAL SCARF	1	499.00	0	0.00		0	0.00	
FOX'S	3	450.00	0	0.00		0	0.00	
CASINO	6	420.00	7	520.00	-19%	0	0.00	
LINDT	1	350.00	0	0.00		0	0.00	
MIGHTY BOND	2	340.00	2	340.00	0%	0	0.00	
BROWNIES UNLIMITED	1	250.00	0	0.00		0	0.00	

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## SALES REPORT - Comparative by Brand per Store

WH SMITH NAIA T3 BUS GATE

Period: 01/01/2025-01/22/2025

BRAND	Current Sales 01/01/2025-01/22/2025		Last Year 01/01/2024-01/22/2024		Inc/Dec%	2019 01/01/2019-01/22/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
<b>1-OUTRIGHT</b>								
CHUPA CHUPS	2	200.00	13	1,060.00	-81%	0	0.00	
RHEA ACEITE	2	200.00	0	0.00		0	0.00	
GILLET	1	150.00	1	150.00	0%	0	0.00	
VICKS	1	150.00	1	150.00	0%	0	0.00	
KINDER JOY	1	100.00	11	1,100.00	-90%	0	0.00	
MANZANILLA	1	100.00	0	0.00		0	0.00	
BRONCHO	0	0.00	2	160.00	-100%	0	0.00	
BUNDLE PROMO	10	0.00	0	0.00		0	0.00	
CHIPS AHOY	0	0.00	15	1,029.00	-100%	0	0.00	
CLOUD 9	0	0.00	14	700.00	-100%	0	0.00	
DELFI	0	0.00	1	100.00	-100%	0	0.00	
DESTINATION TRAVEL	0	0.00	1	400.00	-100%	0	0.00	
FERRERO ROCHER	0	0.00	1	700.00	-100%	0	0.00	
FIBISCO	0	0.00	8	440.00	-100%	0	0.00	
FILIPINIANA-O	0	0.00	1	600.00	-100%	0	0.00	
FIT BAR	0	0.00	1	100.00	-100%	0	0.00	
GOYA	0	0.00	4	400.00	-100%	0	0.00	
GROWERS	0	0.00	6	600.00	-100%	0	0.00	
GUMMI POP	0	0.00	1	200.00	-100%	0	0.00	
KINDER BUENO	0	0.00	3	360.00	-100%	0	0.00	
MODESS	0	0.00	5	750.00	-100%	0	0.00	
MONIEGOLD BANGKOK	0	0.00	1	150.00	-100%	0	0.00	
NISSIN	0	0.00	6	420.00	-100%	0	0.00	
PAMPERS	0	0.00	1	150.00	-100%	0	0.00	
PATRON	0	0.00	0	0.00		0	0.00	
PERRIER WATER	0	0.00	7	1,050.00	-100%	0	0.00	
REDBULL	0	0.00	35	5,600.00	-100%	0	0.00	
REXONA	0	0.00	1	300.00	-100%	0	0.00	
ROYAL	0	0.00	10	1,000.00	-100%	0	0.00	
RUFFLES	0	0.00	15	2,550.00	-100%	0	0.00	
SKROSS	0	0.00	0	0.00		0	0.00	
SMARTFOOD	0	0.00	2	250.00	-100%	0	0.00	
STREPSILS	0	0.00	32	5,760.00	-100%	0	0.00	
TIFFANY	0	0.00	6	600.00	-100%	0	0.00	

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## SALES REPORT - Comparative by Brand per Store

WH SMITH NAIA T3 BUS GATE

Period: 01/01/2025-01/22/2025

BRAND	Current Sales 01/01/2025-01/22/2025		Last Year 01/01/2024-01/22/2024		Inc/Dec%	2019 01/01/2019-01/22/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
<b>1-OUTRIGHT</b>								
VICTORIA'S SECRET	0	0.00	0	0.00		0	0.00	
WHSMITH BAGS	1,869	0.00	242	0.00		0	0.00	
YANYAN	0	0.00	6	600.00	-100%	0	0.00	
<i>1-OUTRIGHT Total:</i>	7,384	694,107.57	4,235	389,637.57	78%	0	0.00	
<b>2-CONSIGNE</b>								
HEYS	1	6,400.00	0	0.00		0	0.00	
BLEEVES	1	1,200.00	0	0.00		0	0.00	
ABE KENI	0	0.00	4	860.00	-100%	0	0.00	
ADG	0	0.00	43	7,225.00	-100%	0	0.00	
BAHAGHARI	0	0.00	4	480.00	-100%	0	0.00	
BONG BONG'S CONSIGN	0	0.00	1	185.00	-100%	0	0.00	
CHOWEE	0	0.00	2	350.00	-100%	0	0.00	
CHRISTINE	0	0.00	5	655.00	-100%	0	0.00	
DAVAO SWEET	0	0.00	2	360.00	-100%	0	0.00	
EDNA'S	0	0.00	22	2,710.00	-100%	0	0.00	
EMY'S-C	0	0.00	2	280.00	-100%	0	0.00	
LCTI	0	0.00	57	7,245.00	-100%	0	0.00	
MARKYS	0	0.00	3	480.00	-100%	0	0.00	
OH NUTS	0	0.00	1	600.00	-100%	0	0.00	
RUBY	0	0.00	2	300.00	-100%	0	0.00	
THE RAINS	0	0.00	3	840.00	-100%	0	0.00	
<i>2-CONSIGNE Total:</i>	2	7,600.00	151	22,570.00	-66%	0	0.00	
<b>TOTALS:</b>	7,386	701,707.57	4,386	412,207.57	70%	0	0.00	

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## SALES REPORT - Comparative by Brand per Store

WH SMITH T3 INTL (S12)

Period: 01/01/2025-01/22/2025

BRAND	Current Sales 01/01/2025-01/22/2025		Last Year 01/01/2024-01/22/2024		Inc/Dec%	2019 01/01/2019-01/22/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
<b>1-OUTRIGHT</b>								
GOLDILOCKS OUTRIGHT	7,564	1,138,746.00	11,143	1,258,160.00	-9%	0	0.00	
TRAVEL BLUE	462	671,040.00	508	680,530.00	-1%	72	97,699.00	586%
PREMIER	2,323	204,382.86	2,872	166,725.71	22%	0	0.00	
EVIAN	682	163,742.86	879	165,700.00	-1%	634	69,915.00	134%
RED RIBBON	1,613	149,700.00	0	0.00		0	0.00	
SKETCHBOOKS	100	137,075.00	0	0.00		121	127,530.00	7%
HAPPY HEARTS-O	140	67,523.00	0	0.00		0	0.00	
FLAMINGO	221	58,850.00	158	44,250.00	32%	0	0.00	
LEXINGHAM	35	57,830.00	51	66,000.00	-12%	0	0.00	
SONY	22	42,100.00	9	6,900.00	510%	0	0.00	
POCARI	278	41,700.00	281	33,720.00	23%	78	6,630.00	528%
CANDY CORNER	166	39,300.00	200	43,100.00	-8%	0	0.00	
HARIBO	248	36,150.00	189	28,350.00	27%	0	0.00	
JACK & JILL	378	36,000.00	526	40,560.00	-11%	0	0.00	
KATINKO	176	33,470.00	36	6,480.00	416%	0	0.00	
MENTOS	299	31,300.00	435	43,500.00	-28%	136	8,160.00	283%
MARS	245	29,390.00	317	71,520.00	-58%	266	54,050.00	-45%
COCA COLA	251	26,300.00	367	42,050.00	-37%	208	12,868.00	104%
CADBURY	154	26,100.00	170	29,220.00	-10%	255	62,285.00	-58%
FRITO LAY	177	24,878.00	172	40,270.00	-38%	190	14,875.00	67%
JBL	19	23,100.00	2	1,800.00	1183%	0	0.00	
SANICARE	225	22,070.00	217	22,700.00	-2%	88	7,545.00	192%
GATORADE	220	22,000.00	422	39,080.00	-43%	211	14,770.00	48%
VOLVIC	135	20,250.00	216	25,920.00	-21%	64	6,400.00	216%
SAN MIGUEL	166	19,920.00	22	2,200.00	805%	108	10,800.00	84%
SMART C	193	19,300.00	215	21,500.00	-10%	0	0.00	
PRINGLES	77	19,220.00	38	8,360.00	129%	95	17,727.86	8%
TROLLI	94	17,650.00	35	4,750.00	271%	187	30,992.00	-43%
MICHELLE'S OUTRIGHT	82	16,993.00	114	23,200.00	-26%	0	0.00	
REDBULL	89	14,240.00	99	15,840.00	-10%	22	2,860.00	397%
COOL & CLEAN	140	14,000.00	250	25,000.00	-44%	0	0.00	
GIFT BUSINESS	54	13,080.00	16	3,568.00	266%	111	18,195.00	-28%
STARBUCKS	51	12,750.00	0	0.00		15	2,475.00	415%
HERSHEY'S	73	12,620.00	75	14,290.00	-11%	133	29,100.00	-56%

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FOOD, CONVENIENCE & GIFTING

## SALES REPORT - Comparative by Brand per Store

WH SMITH T3 INTL (S12)

Period: 01/01/2025-01/22/2025

BRAND	Current Sales 01/01/2025-01/22/2025		Last Year 01/01/2024-01/22/2024		Inc/Dec%	2019 01/01/2019-01/22/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
<b>1-OUTRIGHT</b>								
TOBLERONE	72	11,800.00	88	16,550.00	-28%	180	41,520.00	-71%
FRUITELLA	126	11,320.00	85	6,800.00	66%	0	0.00	
MOGU MOGU	110	11,000.00	56	5,600.00	96%	0	0.00	
LEMON DOU	66	9,900.00	88	13,200.00	-25%	0	0.00	
NESTLE	131	9,520.00	3	900.00	957%	14	5,600.00	70%
CHEETOS	29	9,300.00	76	22,800.00	-59%	149	23,661.43	-60%
TIC TAC	160	9,300.00	155	8,130.00	14%	180	12,130.00	-23%
RICOLA	56	8,400.00	0	0.00		0	0.00	
DINGDONG	163	7,950.00	73	3,650.00	117%	0	0.00	
GROOVY	35	7,920.00	224	43,280.00	-81%	340	50,650.00	-84%
FISHERMAN'S FRIEND	67	7,560.00	89	10,680.00	-29%	0	0.00	
HAPPY	67	6,700.00	0	0.00		0	0.00	
BEACH HUT	6	6,400.00	7	5,350.00	19%	0	0.00	
SPRITE	64	6,400.00	53	5,300.00	20%	18	1,350.00	374%
TY	12	6,040.00	12	5,940.00	1%	25	5,203.75	16%
OISHI	72	6,020.00	146	11,900.00	-49%	0	0.00	
VITA COCO	59	5,900.00	34	3,400.00	73%	49	3,675.00	60%
POCKY	58	5,400.00	27	2,740.00	97%	0	0.00	
FERRERO ROCHER	18	4,800.00	9	3,900.00	23%	104	75,290.00	-93%
CHIPS AHOY	50	4,785.00	16	1,280.00	273%	27	2,140.00	123%
WHITEFLOWER	25	4,650.00	0	0.00		0	0.00	
SISTER	44	4,400.00	8	800.00	450%	0	0.00	
LOTTE	28	3,780.00	0	0.00		0	0.00	
NUTELLA	11	3,500.00	0	0.00		0	0.00	
KINDER BUENO	32	3,480.00	78	9,360.00	-62%	66	6,600.00	-47%
KINDER JOY	36	3,300.00	42	4,200.00	-21%	82	6,560.00	-49%
OMEGA	14	2,800.00	8	1,600.00	75%	0	0.00	
SKITTLES	32	2,800.00	55	5,500.00	-49%	24	2,400.00	16%
ZAINI	13	2,775.00	0	0.00		3	560.00	395%
EFFICASCENT	15	2,250.00	12	1,800.00	25%	0	0.00	
SMARTFOOD	9	2,250.00	9	2,250.00	0%	0	0.00	
DOUBLEMINT	65	1,890.00	487	14,610.00	-87%	0	0.00	
MONDE	35	1,630.00	0	0.00		0	0.00	
ROYAL	15	1,500.00	68	6,800.00	-77%	71	4,545.00	-66%

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## SALES REPORT - Comparative by Brand per Store

WH SMITH T3 INTL (S12)

Period: 01/01/2025-01/22/2025

BRAND	Current Sales 01/01/2025-01/22/2025		Last Year 01/01/2024-01/22/2024		Inc/Dec%	2019 01/01/2019-01/22/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
<b>1-OUTRIGHT</b>								
GENERIC MERCHANDISE	4	1,400.00	0	0.00		0	0.00	
FOX'S	9	1,350.00	0	0.00		0	0.00	
LOACKER	6	1,320.00	5	1,100.00	20%	52	7,485.00	-82%
OFF	4	1,200.00	3	900.00	33%	7	1,200.00	0%
HAITAI	6	1,080.00	0	0.00		0	0.00	
CALBEE	9	990.00	17	1,360.00	-27%	0	0.00	
GOYA	11	900.00	39	3,900.00	-76%	0	0.00	
NONGSHIM	4	800.00	0	0.00		0	0.00	
MISHMASH	1	750.00	0	0.00		0	0.00	
CHUPA CHUPS	8	700.00	23	2,000.00	-65%	0	0.00	
GREEN CROSS	7	700.00	62	5,150.00	-86%	0	0.00	
MANZANILLA	5	500.00	3	300.00	66%	0	0.00	
ANOMEIO	1	350.00	0	0.00		0	0.00	
MILLENNIUM	2	300.00	0	0.00		0	0.00	
METHYL	2	240.00	0	0.00		0	0.00	
JINRO	1	200.00	42	8,400.00	-97%	7	1,400.00	-85%
YANYAN	1	120.00	15	1,500.00	-92%	17	1,620.00	-92%
7D	0	0.00	0	0.00		37	11,470.00	-100%
ABSOLUT	0	0.00	0	0.00		0	0.00	
ALFONSO	0	0.00	0	0.00		6	4,500.00	-100%
AMADEO LIQUER	0	0.00	0	0.00		1	155.00	-100%
ARNOTTS	0	0.00	0	0.00		22	7,700.00	-100%
ASTRING-O-SOL	0	0.00	0	0.00		7	700.00	-100%
B & D	0	0.00	1	805.00	-100%	0	0.00	
BADOIT	0	0.00	0	0.00		24	2,400.00	-100%
BAILEYS	0	0.00	0	0.00		2	2,400.00	-100%
BANANA BOAT	0	0.00	0	0.00		1	435.00	-100%
BAND-AID	0	0.00	0	0.00		11	1,430.00	-100%
BATH & BODY WORKS	0	0.00	0	0.00		0	0.00	
BAYONGCIAGA	0	0.00	2	2,390.00	-100%	0	0.00	
BE RELAX	0	0.00	0	0.00		20	62,600.00	-100%
BELVITA	0	0.00	0	0.00		20	1,200.00	-100%
BIODERM	0	0.00	9	900.00	-100%	0	0.00	
BIOGENIC	0	0.00	0	0.00		21	1,470.00	-100%

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WH SMITH T3 INTL (S12)

Period: 01/01/2025-01/22/2025

BRAND	Current Sales 01/01/2025-01/22/2025		Last Year 01/01/2024-01/22/2024		Inc/Dec%	2019 01/01/2019-01/22/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
<b>1-OUTRIGHT</b>								
BOY BAWANG OUTRIGHT	0	0.00	4	200.00	-100%	0	0.00	
BUNDLE PROMO	116	0.00	0	0.00		0	0.00	
C&H	0	0.00	7	1,400.00	-100%	0	0.00	
CABEAU	0	0.00	0	0.00		51	165,300.00	-100%
CAPTAIN MORGAN	0	0.00	0	0.00		1	800.00	-100%
CAREFREE	0	0.00	0	0.00		11	715.00	-100%
CASINO	0	0.00	24	1,860.00	-100%	0	0.00	
CHEF TONY	0	0.00	0	0.00		6	1,200.00	-100%
CHIVAS REGAL	0	0.00	0	0.00		42	12,600.00	-100%
CLOUD 9	0	0.00	38	1,900.00	-100%	0	0.00	
COLGATE	0	0.00	0	0.00		5	500.00	-100%
COMBOS	0	0.00	0	0.00		3	300.00	-100%
COWHEAD	0	0.00	0	0.00		44	3,240.00	-100%
DEL MONTE	0	0.00	0	0.00		64	4,144.00	-100%
DELFI	0	0.00	8	800.00	-100%	0	0.00	
DESTINATION TRAVEL	0	0.00	1	400.00	-100%	23	28,290.00	-100%
DORITOS	0	0.00	0	0.00		10	2,500.00	-100%
DUREX	0	0.00	0	0.00		10	2,500.00	-100%
ECO BAG	0	0.00	10	2,500.00	-100%	0	0.00	
EL HOMBRE	0	0.00	0	0.00		1	150.00	-100%
ENERGIZER	0	0.00	0	0.00		1	480.00	-100%
EVAN WILLIAMS	0	0.00	0	0.00		32	6,400.00	-100%
FIBISCO	0	0.00	44	2,998.00	-100%	0	0.00	
FILIPINIANA-O	0	0.00	6	2,460.00	-100%	0	0.00	
FIT BAR	0	0.00	17	1,700.00	-100%	0	0.00	
FUMA	0	0.00	0	0.00		14	2,800.00	-100%
FUNDADOR	0	0.00	0	0.00		4	2,800.00	-100%
GENERIC	0	0.00	2	0.00		0	0.00	
GILLET	0	0.00	3	450.00	-100%	0	0.00	
GROWERS	0	0.00	24	4,000.00	-100%	11	1,895.00	-100%
ICE BREAKER	0	0.00	26	5,200.00	-100%	36	7,450.00	-100%
J&B	0	0.00	0	0.00		1	730.00	-100%
JOHNNIE WALKER	0	0.00	0	0.00		5	11,500.00	-100%
JOSE CUERVO	0	0.00	0	0.00		31	9,800.00	-100%

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WH SMITH T3 INTL (S12)

Period: 01/01/2025-01/22/2025

BRAND	Current Sales 01/01/2025-01/22/2025		Last Year 01/01/2024-01/22/2024		Inc/Dec%	2019 01/01/2019-01/22/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
<b>1-OUTRIGHT</b>								
KEEL TOYS	0	0.00	0	0.00		1	1,200.00	-100%
KETTLE KORN	0	0.00	4	400.00	-100%	0	0.00	
LA2PU	0	0.00	0	0.00		18	1,800.00	-100%
LAMPEIN	0	0.00	3	450.00	-100%	0	0.00	
LERRE	0	0.00	0	0.00		18	1,800.00	-100%
LIPTON	0	0.00	0	0.00		116	8,120.00	-100%
LOCAL HEADWRAP	0	0.00	0	0.00		4	1,600.00	-100%
LOCAL SCARF	0	0.00	0	0.00		30	13,014.00	-100%
LOQI	0	0.00	2	1,600.00	-100%	0	0.00	
MANILLE LIQUER	0	0.00	0	0.00		5	675.00	-100%
MANTYX	0	0.00	0	0.00		12	3,093.00	-100%
MARLBORO	0	0.00	0	0.00		427	85,400.00	-100%
MERBA	0	0.00	0	0.00		4	1,000.00	-100%
MILKY WAY	0	0.00	0	0.00		1,144	0.00	
MINUTE MAID	0	0.00	0	0.00		117	7,020.00	-100%
MONIEGOLD BANGKOK	0	0.00	11	1,650.00	-100%	0	0.00	
MUNCHIES	0	0.00	0	0.00		16	4,800.00	-100%
NERDS	0	0.00	0	0.00		9	2,250.00	-100%
NESTI DANTE	0	0.00	0	0.00		0	0.00	
NISSIN	0	0.00	3	210.00	-100%	0	0.00	
NIVEA	0	0.00	3	300.00	-100%	19	2,715.00	-100%
NOKIA	0	0.00	0	0.00		0	0.00	
OKAMOTO	0	0.00	0	0.00		0	0.00	
OLD CAPTAIN	0	0.00	0	0.00		1	150.00	-100%
OREO	0	0.00	0	0.00		15	1,260.00	-100%
PALAWAN RUM	0	0.00	0	0.00		1	150.00	-100%
PH CARE	0	0.00	0	0.00		5	500.00	-100%
PHIL DRIED MANGO	0	0.00	0	0.00		3	465.00	-100%
PIKNIK	0	0.00	0	0.00		19	2,850.00	-100%
POKKA	0	0.00	0	0.00		30	2,100.00	-100%
QUAKER	0	0.00	0	0.00		32	3,410.00	-100%
REXONA	0	0.00	14	4,200.00	-100%	0	0.00	
RICOA	0	0.00	0	0.00		11	1,100.00	-100%
RUFFLES	0	0.00	63	18,900.00	-100%	51	7,290.00	-100%

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## SALES REPORT - Comparative by Brand per Store

WH SMITH T3 INTL (S12)

Period: 01/01/2025-01/22/2025

BRAND	Current Sales 01/01/2025-01/22/2025		Last Year 01/01/2024-01/22/2024		Inc/Dec%	2019 01/01/2019-01/22/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
SALONPAS	0	0.00	0	0.00		5	1,075.00	-100%
SAMSUNG	0	0.00	0	0.00		0	0.00	
SBS	0	0.00	0	0.00		6	9,790.00	-100%
SELECTA	0	0.00	0	0.00		68	4,200.00	-100%
SKROSS	0	0.00	0	0.00		4	10,500.00	-100%
SMART STEPS	0	0.00	0	0.00		2	320.00	-100%
SNACK BOX	0	0.00	0	0.00		0	0.00	
STREPSILS	0	0.00	176	31,680.00	-100%	0	0.00	
TIFFANY	0	0.00	11	980.00	-100%	0	0.00	
TONG GARDEN	0	0.00	0	0.00		3	1,500.00	-100%
TOSKA	0	0.00	0	0.00		4	480.00	-100%
VERY OLD CAPTAIN	0	0.00	0	0.00		1	950.00	-100%
VICKS	0	0.00	36	5,400.00	-100%	18	1,800.00	-100%
VICTORIA'S SECRET	0	0.00	0	0.00		0	0.00	
VIGAN BASI	0	0.00	0	0.00		2	725.00	-100%
VOORTMAN	0	0.00	1	80.00	-100%	4	1,200.00	-100%
WHITE CASTLE	0	0.00	0	0.00		1	150.00	-100%
WHSMITH BAGS	6,235	0.00	2,945	2,000.00	-100%	0	0.00	
WILKINS	0	0.00	0	0.00		895	26,850.00	-100%
1-OUTRIGHT Total:	25,379	3,473,090.71	25,749	3,315,986.71	4%	8,108	1,424,323.04	143%
2-CONSIGNE								
MUHLACH	1,434	715,200.00	1,124	539,500.00	32%	0	0.00	
ISLAND SOUVENIRS	346	111,303.25	739	266,151.25	-58%	0	0.00	
FILIPINIANA	175	55,015.00	489	130,195.00	-57%	144	30,376.00	81%
BLEEVES	26	31,200.00	22	26,400.00	18%	66	56,100.00	-44%
CHOWEE	44	8,800.00	16	2,800.00	214%	0	0.00	
ZUMIGUI-C	27	7,630.00	35	7,960.00	-4%	0	0.00	
EMY'S-C	14	3,640.00	303	53,670.00	-93%	8	1,120.00	225%
LOLA NUTTYS	4	2,520.00	0	0.00		0	0.00	
7D PASPACK	1	2,050.00	26	40,300.00	-94%	0	0.00	
MARKYS	1	270.00	4	800.00	-66%	0	0.00	
7D CONSIGN	0	0.00	167	39,680.00	-100%	11	1,540.00	-100%
ABE KENI	0	0.00	66	20,040.00	-100%	0	0.00	
ADG	0	0.00	258	62,065.00	-100%	0	0.00	

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## SALES REPORT - Comparative by Brand per Store

WH SMITH T3 INTL (S12)

Period: 01/01/2025-01/22/2025

BRAND	Current Sales 01/01/2025-01/22/2025		Last Year 01/01/2024-01/22/2024		Inc/Dec%	2019 01/01/2019-01/22/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
<b>2-CONSIGNE</b>								
ADORA	0	0.00	8	1,140.00	-100%	0	0.00	
AIZA'S	0	0.00	0	0.00		2	640.00	-100%
ALPHA STREAM	0	0.00	0	0.00		23	5,315.00	-100%
ANKER	0	0.00	0	0.00		15	28,195.00	-100%
APCEI	0	0.00	0	0.00		22	9,510.00	-100%
BAHAGHARI	0	0.00	101	16,920.00	-100%	0	0.00	
BONG BONG'S CONSIGN	0	0.00	62	9,545.00	-100%	0	0.00	
CEBU DRIED	0	0.00	3	410.00	-100%	50	6,900.00	-100%
CEBU DRIED MANGOES	0	0.00	15	12,780.00	-100%	25	4,100.00	-100%
CEBU LUCKY	0	0.00	105	23,200.00	-100%	0	0.00	
CHOCOVRON	0	0.00	5	670.00	-100%	13	3,250.00	-100%
CHRISTINE	0	0.00	7	840.00	-100%	0	0.00	
DAVAO SWEET	0	0.00	1	180.00	-100%	0	0.00	
DELFAS	0	0.00	3	1,500.00	-100%	0	0.00	
DILIS	0	0.00	12	1,440.00	-100%	0	0.00	
EDNA'S	0	0.00	12	2,100.00	-100%	0	0.00	
EMY'S	0	0.00	0	0.00		12	1,800.00	-100%
ES	0	0.00	88	28,245.00	-100%	0	0.00	
FUMA	0	0.00	0	0.00		286	96,695.00	-100%
GOLDILOCKS CONSIGN	0	0.00	0	0.00		44	12,110.00	-100%
G'S DELIGHT	0	0.00	38	7,600.00	-100%	0	0.00	
HEALTHY PINOY	0	0.00	0	0.00		0	0.00	
HEALTHY TROPICS	0	0.00	0	0.00		7	1,365.00	-100%
ILOCOS CHICHACORN	0	0.00	0	0.00		1	200.00	-100%
JOANNA	0	0.00	182	39,520.00	-100%	39	5,340.00	-100%
JOVYS	0	0.00	69	10,520.00	-100%	8	1,440.00	-100%
LA2PU	0	0.00	0	0.00		10	1,250.00	-100%
LAMY	0	0.00	0	0.00		1	995.00	-100%
LCTI	0	0.00	196	30,610.00	-100%	0	0.00	
MARISSA	0	0.00	18	2,520.00	-100%	0	0.00	
MICHELLE	0	0.00	0	0.00		339	58,285.00	-100%
MIRO	0	0.00	0	0.00		2	899.90	-100%
MOMILO MIO	0	0.00	0	0.00		3	840.00	-100%
MONIEGOLD	0	0.00	0	0.00		2	160.00	-100%

RunDate: 01/24/2025

RunTime 09:55 am

# REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

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FOOD, CONVENIENCE & GIFTING

## SALES REPORT - Comparative by Brand per Store

WH SMITH T3 INTL (S12)

Period: 01/01/2025-01/22/2025

BRAND	Current Sales 01/01/2025-01/22/2025		Last Year 01/01/2024-01/22/2024		Inc/Dec%	2019 01/01/2019-01/22/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
<b>2-CONSIGNE</b>								
PHIL BRAND CONSIGN	0	0.00	0	0.00		0	0.00	
PHIL. BRAND DRIED MANGOES	0	0.00	0	0.00		62	11,940.00	-100%
PIK-A-PIKEL	0	0.00	1	370.00	-100%	0	0.00	
PRAIA PILIPINAS	0	0.00	0	0.00		56	7,510.00	-100%
RUME	0	0.00	0	0.00		0	0.00	
SD	0	0.00	5	800.00	-100%	0	0.00	
SHIRO'S	0	0.00	6	1,200.00	-100%	0	0.00	
SNACKERS	0	0.00	5	875.00	-100%	0	0.00	
WANDERSKYE	0	0.00	3	1,885.00	-100%	0	0.00	
WOW MANI	0	0.00	0	0.00		1	600.00	-100%
WOW MANI CONSIGN	0	0.00	0	0.00		0	0.00	
2-CONSIGNE Total:	2,072	937,628.25	4,194	1,384,431.25	-32%	1,252	348,475.90	169%
TOTALS:	27,451	4,410,718.96	29,943	4,700,417.96	-6%	9,360	1,772,798.94	148%

RunDate: 01/24/2025

RunTime 09:55 am

# REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

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FOOD, CONVENIENCE & GIFTING

## SALES REPORT - Comparative by Brand per Store

WH SMITH T4 -AM

Period: 01/01/2025-01/22/2025

BRAND	Current Sales 01/01/2025-01/22/2025		Last Year 01/01/2024-01/22/2024		Inc/Dec%	2019 01/01/2019-01/22/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
<b>1-OUTRIGHT</b>								
7D	0	0.00	0	0.00		31	11,780.00	-100%
7UP	0	0.00	0	0.00		48	3,360.00	-100%
ABSOLUT	0	0.00	0	0.00		3	5,925.00	-100%
ALFONSO	0	0.00	2	1,400.00	-100%	1	1,500.00	-100%
ALL CHOCOLATES FUNSIZE	0	0.00	0	0.00		44	85,800.00	-100%
AQUAFINA	0	0.00	0	0.00		525	15,750.00	-100%
ARNOTT'S	0	0.00	0	0.00		13	4,550.00	-100%
BACARDI	0	0.00	0	0.00		6	4,500.00	-100%
BADOIT	0	0.00	0	0.00		67	6,365.00	-100%
BAILEYS	0	0.00	0	0.00		3	3,600.00	-100%
BEACH HUT	0	0.00	12	8,300.00	-100%	0	0.00	
BELVITA	0	0.00	0	0.00		42	2,520.00	-100%
BITE BLOCK	0	0.00	2	590.00	-100%	0	0.00	
BOMBAY	0	0.00	0	0.00		3	3,450.00	-100%
BRONCHO	0	0.00	1	80.00	-100%	0	0.00	
C&H	0	0.00	11	2,500.00	-100%	12	2,400.00	-100%
CADBURY	0	0.00	40	9,730.00	-100%	187	30,520.00	-100%
CALBEE	0	0.00	7	560.00	-100%	0	0.00	
CANDY CORNER	0	0.00	103	21,150.00	-100%	0	0.00	
CAPTAIN MORGAN	0	0.00	0	0.00		2	1,600.00	-100%
CAREFREE	0	0.00	0	0.00		1	65.00	-100%
CARLOS I	0	0.00	0	0.00		1	1,450.00	-100%
CASINO	0	0.00	6	480.00	-100%	0	0.00	
CHEETOS	0	0.00	23	6,900.00	-100%	22	5,500.00	-100%
CHEF TONY	0	0.00	0	0.00		18	2,020.00	-100%
CHIPS AHOY	0	0.00	0	0.00		60	7,200.00	-100%
CHIVAS REGAL	0	0.00	1	3,000.00	-100%	2	4,700.00	-100%
CHUPA CHUPS	0	0.00	1	100.00	-100%	0	0.00	
COCA COLA	0	0.00	191	22,500.00	-100%	0	0.00	
COOL & CLEAN	0	0.00	69	6,900.00	-100%	0	0.00	
DEL MONTE	0	0.00	0	0.00		288	20,160.00	-100%
DESTINATION TRAVEL	0	0.00	1	1,300.00	-100%	0	0.00	
DOLE	0	0.00	1	100.00	-100%	0	0.00	
DORITOS	0	0.00	0	0.00		7	1,750.00	-100%

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RunTime 09:55 am

# REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

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FOOD, CONVENIENCE & GIFTING

## SALES REPORT - Comparative by Brand per Store

WH SMITH T4 -AM

Period: 01/01/2025-01/22/2025

BRAND	Current Sales 01/01/2025-01/22/2025		Last Year 01/01/2024-01/22/2024		Inc/Dec%	2019 01/01/2019-01/22/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
<b>1-OUTRIGHT</b>								
DOUBLEMINT	0	0.00	102	3,060.00	-100%	0	0.00	
DUREX	0	0.00	1	300.00	-100%	0	0.00	
E-VIPO	0	0.00	5	250.00	-100%	0	0.00	
ECO BAG	0	0.00	2	500.00	-100%	0	0.00	
EFFICASCENT	0	0.00	2	300.00	-100%	0	0.00	
EMY'S	0	0.00	0	0.00		2	660.00	-100%
ENERGIZER	0	0.00	0	0.00		2	700.00	-100%
EVIAN	0	0.00	162	36,200.00	-100%	1,855	194,750.00	-100%
FERRERO ROCHER	0	0.00	7	2,300.00	-100%	28	25,400.00	-100%
FIBISCO	0	0.00	7	490.00	-100%	0	0.00	
FISHERMAN'S FRIEND	0	0.00	27	3,240.00	-100%	56	6,720.00	-100%
FIT BAR	0	0.00	3	300.00	-100%	0	0.00	
FRITO LAY	0	0.00	88	19,260.00	-100%	81	16,390.00	-100%
FRUITELLA	0	0.00	25	2,000.00	-100%	0	0.00	
FUNDADOR	0	0.00	0	0.00		11	8,800.00	-100%
GATORADE	0	0.00	107	10,700.00	-100%	143	10,010.00	-100%
GIFT BUSINESS	0	0.00	10	2,050.00	-100%	0	0.00	
GOLDBLOCKS OUTRIGHT	0	0.00	436	53,265.00	-100%	0	0.00	
GOYA	0	0.00	4	400.00	-100%	0	0.00	
GRANNY GOOSE	0	0.00	18	1,440.00	-100%	0	0.00	
GREEN CROSS	0	0.00	9	550.00	-100%	23	1,570.00	-100%
GREY GOOSE	0	0.00	0	0.00		3	9,000.00	-100%
GROWERS	0	0.00	29	2,900.00	-100%	0	0.00	
HARIBO	0	0.00	63	9,450.00	-100%	0	0.00	
HERSHEY'S	0	0.00	68	20,315.00	-100%	90	35,875.00	-100%
ICE BREAKER	0	0.00	21	4,200.00	-100%	46	9,200.00	-100%
JACK & JILL	0	0.00	110	8,800.00	-100%	0	0.00	
JACK DANIELS	0	0.00	0	0.00		7	16,800.00	-100%
JOHNNIE WALKER	0	0.00	0	0.00		21	46,100.00	-100%
KATINKO	0	0.00	8	1,200.00	-100%	0	0.00	
KETTLE KORN	0	0.00	11	1,100.00	-100%	0	0.00	
KINDER BUENO	0	0.00	16	1,920.00	-100%	103	10,300.00	-100%
KINDER JOY	0	0.00	27	2,700.00	-100%	257	25,360.00	-100%
KIRKLAND	0	0.00	0	0.00		6	10,800.00	-100%

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# REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

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FOOD, CONVENIENCE & GIFTING

## SALES REPORT - Comparative by Brand per Store

WH SMITH T4 -AM

Period: 01/01/2025-01/22/2025

BRAND	Current Sales 01/01/2025-01/22/2025		Last Year 01/01/2024-01/22/2024		Inc/Dec%	2019 01/01/2019-01/22/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
<b>1-OUTRIGHT</b>								
LEMON DOU	0	0.00	57	8,550.00	-100%	0	0.00	
LEXINGHAM	0	0.00	12	14,660.00	-100%	0	0.00	
LINDT	0	0.00	0	0.00		0	0.00	
LIPTON	0	0.00	0	0.00		23	1,610.00	-100%
LISTERINE	0	0.00	5	900.00	-100%	0	0.00	
LOACKER	0	0.00	24	5,280.00	-100%	59	12,825.00	-100%
LOTTE	0	0.00	11	875.00	-100%	3	1,207.50	-100%
MALIBU	0	0.00	0	0.00		0	0.00	
MANZANILLA	0	0.00	2	200.00	-100%	0	0.00	
MARLBORO OUTRIGHT	0	0.00	0	0.00		29	7,250.00	-100%
MARS	0	0.00	107	30,750.00	-100%	199	53,998.50	-100%
MARTINI	0	0.00	0	0.00		5	5,500.00	-100%
MEIJI MACADEMIA	0	0.00	0	0.00		10	2,500.00	-100%
MENTOS	0	0.00	49	4,900.00	-100%	0	0.00	
MERBA	0	0.00	0	0.00		14	3,500.00	-100%
MICHELLES OUTRIGHT	0	0.00	5	1,300.00	-100%	0	0.00	
MIGHTY BOND	0	0.00	1	110.00	-100%	0	0.00	
MOGU MOGU	0	0.00	42	4,200.00	-100%	0	0.00	
MONIE GOLD	0	0.00	3	450.00	-100%	0	0.00	
MONIEGOLD	0	0.00	1	150.00	-100%	0	0.00	
MOUNTAIN DEW	0	0.00	0	0.00		73	5,110.00	-100%
MUNCHIES	0	0.00	0	0.00		5	1,500.00	-100%
NESTLE	0	0.00	0	0.00		60	29,415.00	-100%
NISSIN	0	0.00	42	4,200.00	-100%	76	5,320.00	-100%
NUTELLA	0	0.00	0	0.00		29	5,800.00	-100%
OFF	0	0.00	0	0.00		21	3,360.00	-100%
OISHI	0	0.00	27	2,200.00	-100%	0	0.00	
OREO	0	0.00	0	0.00		98	9,990.00	-100%
PANDA	0	0.00	4	100.00	-100%	1	25.00	-100%
PASALUBONG PACK	0	0.00	0	0.00		54	97,446.00	-100%
PEPSI	0	0.00	0	0.00		50	3,500.00	-100%
PH CARE	0	0.00	1	100.00	-100%	0	0.00	
PIKNIK	0	0.00	0	0.00		28	6,400.00	-100%
PLANTERS	0	0.00	0	0.00		0	0.00	

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# REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

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FOOD, CONVENIENCE & GIFTING

## SALES REPORT - Comparative by Brand per Store

WH SMITH T4 -AM

Period: 01/01/2025-01/22/2025

BRAND	Current Sales 01/01/2025-01/22/2025		Last Year 01/01/2024-01/22/2024		Inc/Dec%	2019 01/01/2019-01/22/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
<b>1-OUTRIGHT</b>								
POCARI	0	0.00	122	14,605.71	-100%	255	21,675.00	-100%
POCKY	0	0.00	29	4,160.00	-100%	0	0.00	
PREMIER	0	0.00	354	17,675.71	-100%	0	0.00	
PRINGLES	0	0.00	0	0.00		286	53,800.00	-100%
REDBULL	0	0.00	23	3,680.00	-100%	0	0.00	
REXONA	0	0.00	2	600.00	-100%	0	0.00	
ROYAL	0	0.00	25	2,500.00	-100%	0	0.00	
RUFFLES	0	0.00	24	7,200.00	-100%	15	3,750.00	-100%
SAN MIGUEL	0	0.00	0	0.00		205	20,500.00	-100%
SANICARE	0	0.00	38	3,225.00	-100%	113	9,210.00	-100%
SISTER	0	0.00	11	1,100.00	-100%	0	0.00	
SKITTLES	0	0.00	6	600.00	-100%	0	0.00	
SKROSS	0	0.00	0	0.00		0	0.00	
SMART C	0	0.00	136	13,600.00	-100%	0	0.00	
SMARTFOOD	0	0.00	6	1,500.00	-100%	0	0.00	
SPRITE	0	0.00	20	2,000.00	-100%	0	0.00	
STARBUCKS	0	0.00	0	0.00		13	1,885.00	-100%
STREPSILS	0	0.00	51	7,650.00	-100%	50	7,500.00	-100%
TALUS	0	0.00	0	0.00		0	0.00	
TIC TAC	0	0.00	34	1,700.00	-100%	173	11,050.00	-100%
TIFFANY	0	0.00	13	1,360.00	-100%	0	0.00	
TOBLERONE	0	0.00	17	4,200.00	-100%	32	16,220.00	-100%
TRAVEL BLUE	0	0.00	47	47,259.00	-100%	0	0.00	
TROLLI	0	0.00	30	5,050.00	-100%	106	13,110.00	-100%
TWIX	0	0.00	5	350.00	-100%	0	0.00	
VICKS	0	0.00	3	590.00	-100%	12	1,920.00	-100%
VITA COCO	0	0.00	0	0.00		16	1,200.00	-100%
VOORTMAN	0	0.00	0	0.00		11	3,300.00	-100%
WITORS PRALINE	0	0.00	0	0.00		1	425.00	-100%
WOODBIDGE	0	0.00	0	0.00		2	1,690.00	-100%
YELLOW TAIL	0	0.00	0	0.00		6	4,080.00	-100%
<b>1-OUTRIGHT Total:</b>	0	0.00	3,228	494,310.42	-100%	6,253	1,082,472.00	-100%
<b>2-CONSIGNE</b>								
7D CONSIGN	0	0.00	5	940.00	-100%	4	640.00	-100%

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# REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

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FOOD, CONVENIENCE & GIFTING

## SALES REPORT - Comparative by Brand per Store

WH SMITH T4 -AM

Period: 01/01/2025-01/22/2025

BRAND	Current Sales 01/01/2025-01/22/2025		Last Year 01/01/2024-01/22/2024		Inc/Dec%	2019 01/01/2019-01/22/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
<b>2-CONSIGNE</b>								
ABE KENI	0	0.00	0	0.00		2	920.00	-100%
ANKER	0	0.00	-1	0.00		0	0.00	
BATH & BODY WORKS	0	0.00	0	0.00		13	4,887.00	-100%
BLEEVES	0	0.00	3	3,600.00	-100%	0	0.00	
CARL'S-C	0	0.00	0	0.00		1	150.00	-100%
CEBU BRAND CONSIGN	0	0.00	20	3,235.00	-100%	0	0.00	
CEBU DRIED MANGOES	0	0.00	0	0.00		28	6,580.00	-100%
CHOCOVRON	0	0.00	0	0.00		6	1,500.00	-100%
DABOY-C	0	0.00	0	0.00		18	5,100.00	-100%
ELLE	0	0.00	0	0.00		0	0.00	
EMY'S-C	0	0.00	2	280.00	-100%	69	10,090.00	-100%
ENG BEE TIN CONSIGN	0	0.00	0	0.00		16	2,080.00	-100%
FILIPINIANA	0	0.00	0	0.00		149	64,461.00	-100%
GOLDILOCKS CONSIGN	0	0.00	0	0.00		74	21,795.00	-100%
GREEN JAGZ HOUSE BRAND	0	0.00	0	0.00		1	75.00	-100%
GUIMARAS DRIED MANGOES	0	0.00	0	0.00		31	4,014.50	-100%
JOVYS	0	0.00	0	0.00		13	1,770.00	-100%
MANGO-W	0	0.00	0	0.00		0	0.00	
MAX	0	0.00	0	0.00		4	1,196.00	-100%
MONIE GOLD	0	0.00	0	0.00		6	780.00	-100%
OH NUTS	0	0.00	1	600.00	-100%	0	0.00	
PHIL BRAND CONSIGN	0	0.00	12	1,700.00	-100%	0	0.00	
PHIL. BRAND DRIED MANGOES	0	0.00	0	0.00		8	1,560.00	-100%
SISLEY	0	0.00	0	0.00		0	0.00	
TITANIA WINES	0	0.00	0	0.00		8	5,495.25	-100%
TRAPPIST CONSIGN	0	0.00	0	0.00		3	810.00	-100%
VICTORIA'S SECRET	0	0.00	0	0.00		0	0.00	
WOW MANI CONSIGN	0	0.00	0	0.00		17	2,390.00	-100%
ZUMIGUI-C	0	0.00	2	440.00	-100%	0	0.00	
<b>2-CONSIGNE Total:</b>	0	0.00	44	10,795.00	-100%	471	136,293.75	-100%
<b>TOTALS:</b>	0	0.00	3,272	505,105.42	-100%	6,724	1,218,765.75	-100%

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## FRANCHISE STORES

**MINISO CEBU****MINISO CEBU**[illegible]

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## FRANCHISE STORES

**MINISO DRIVE&DINE**

**MINISO DRIVE&DINE**

BRAND	Current Sales 01/01/2025-01/22/2025		Last Year 01/01/2024-01/22/2024		Inc/Dec%	2019 01/01/2019-01/22/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
MINISO	4,880	903,909.87	5,688	905,764.42	-0%	0	0.00	
1-OUTRIGHT Total:	4,880	903,909.87	5,688	905,764.42	-0%	0	0.00	
TOTALS:	4,880	903,909.87	5,688	905,764.42	-0%	0	0.00	

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## FRANCHISE STORES

### MINISO T3

### MINISO T3

BRAND	Current Sales 01/01/2025-01/22/2025		Last Year 01/01/2024-01/22/2024		Inc/Dec%	2019 01/01/2019-01/22/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
MINISO	2,765	831,117.02	5,855	1,581,752.79	-47%	0	0.00	
1-OUTRIGHT Total:	2,765	831,117.02	5,855	1,581,752.79	-47%	0	0.00	
TOTALS:	2,765	831,117.02	5,855	1,581,752.79	-47%	0	0.00	

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## OUTLETS

## BORA ISLAND SOUVENIRS

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# REGENT TRAVEL RETAIL GROUP

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OUTLETS

## SALES REPORT - Comparative by Brand per Store

BORACAY

Period: 01/01/2025-01/22/2025

BRAND	Current Sales 01/01/2025-01/22/2025		Last Year 01/01/2024-01/22/2024		Inc/Dec%	2019 01/01/2019-01/22/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
<b>1-OUTRIGHT</b>								
NIKE	198	271,074.00	129	217,205.00	24%	100	105,455.00	157%
ADIDAS	147	212,500.00	92	147,040.00	44%	55	54,530.00	289%
BATH & BODY WORKS	443	134,708.00	122	41,045.00	228%	0	0.00	
VICTORIA'S SECRET	218	117,260.00	95	68,800.00	70%	0	0.00	
SPEEDO	60	101,347.00	51	90,503.00	11%	0	0.00	
BEACH HUT	76	57,278.00	0	0.00		0	0.00	
HAVAIANAS	56	50,254.00	32	35,468.00	41%	0	0.00	
SKECHERS	22	43,989.00	0	0.00		0	0.00	
CLINIQUE	11	30,000.00	1	2,200.00	1263%	0	0.00	
NESTI DANTE	137	21,022.00	0	0.00		0	0.00	
MINISO	47	18,863.00	0	0.00		0	0.00	
CALVIN KLEIN	3	11,040.00	0	0.00		0	0.00	
DELSEY	1	10,990.00	0	0.00		0	0.00	
GIFT BUSINESS	29	8,830.00	40	6,761.00	30%	105	48,222.90	-81%
RALPH LAUREN	2	8,584.00	1	5,150.00	66%	0	0.00	
SEA TO SUMMIT-O	5	8,050.00	0	0.00		0	0.00	
JOCKEY	13	6,849.20	0	0.00		0	0.00	
ADIDAS PH	10	6,337.00	10	7,200.00	-11%	0	0.00	
COCO CABANA	5	5,395.00	0	0.00		0	0.00	
GROOVY	35	4,810.00	13	1,760.00	173%	56	11,454.00	-58%
FLAMINGO	46	4,450.00	170	15,700.00	-71%	0	0.00	
OAKLEY	1	3,439.00	0	0.00		72	110,051.00	-96%
BURBERRY	2	3,420.00	0	0.00		0	0.00	
VERSACE	1	3,360.00	0	0.00		0	0.00	
PROMOTION CODE	1	2,599.00	0	0.00		0	0.00	
CHLOE	2	2,200.00	0	0.00		0	0.00	
LOCAL SCARF	2	1,386.00	3	500.00	177%	0	0.00	
GUCCI	11	1,250.00	0	0.00		0	0.00	
THE BALM	6	1,250.00	4	3,670.00	-65%	0	0.00	
MARC JACOBS	1	1,100.00	0	0.00		0	0.00	
FILIPINIANA-O	2	998.00	2	598.00	66%	26	12,840.50	-92%
CHAMPION	1	500.00	2	1,000.00	-50%	0	0.00	
VANS-SL	1	500.00	1	500.00	0%	97	54,173.14	-99%
KISSNY	3	450.00	21	3,150.00	-85%	0	0.00	

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OUTLETS

## SALES REPORT - Comparative by Brand per Store

BORACAY

Period: 01/01/2025-01/22/2025

BRAND	Current Sales 01/01/2025-01/22/2025		Last Year 01/01/2024-01/22/2024		Inc/Dec%	2019 01/01/2019-01/22/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
<b>1-OUTRIGHT</b>								
L'OREAL	1	435.00	0	0.00		0	0.00	
7D	0	0.00	0	0.00		48	10,597.00	-100%
ACCEL	0	0.00	2	2,995.00	-100%	0	0.00	
ANTHILL	0	0.00	2	1,600.00	-100%	5	7,080.00	-100%
BAGUIO	0	0.00	0	0.00		2	360.00	-100%
BAYONGCIAGA	0	0.00	4	2,000.00	-100%	17	14,142.50	-100%
BENETTON-SL	0	0.00	0	0.00		0	0.00	
BIJOUX TERNER	0	0.00	0	0.00		0	0.00	
CABEAU	0	0.00	0	0.00		1	2,421.00	-100%
CEBU DRIED MANGOES	0	0.00	0	0.00		2	720.00	-100%
CRACKING MONKEY	0	0.00	0	0.00		9	3,240.00	-100%
EVERLAST	0	0.00	0	0.00		15	19,063.00	-100%
GUIMARAS DRIED MANGOES-O	0	0.00	0	0.00		10	0.00	
I LOVE COS-B4U	0	0.00	0	0.00		0	-35.00	-100%
ILOCOS CHICHACORN	0	0.00	0	0.00		2	500.00	-100%
ISLA	0	0.00	0	0.00		62	15,448.50	-100%
ISLAND GIRL	0	0.00	2	2,190.00	-100%	0	0.00	
KAT-LEINES OUTRIGHT	0	0.00	0	0.00		19	5,688.00	-100%
LA2PU	0	0.00	0	0.00		8	1,480.00	-100%
LEVI'S	0	0.00	0	0.00		0	0.00	
MICHELLE'S OUTRIGHT	0	0.00	0	0.00		23	5,250.00	-100%
MISHMASH	0	0.00	1	150.00	-100%	0	0.00	
NIVEA	0	0.00	0	0.00		26	10,007.00	-100%
NON-MERCH	421	0.00	604	0.00		0	0.00	
ONE NATUREALES-O	0	0.00	0	0.00		0	-53.33	-100%
PEPE JEANS	0	0.00	0	0.00		1	2,699.10	-100%
PHIL. BRAND DRIED MANGOES	0	0.00	0	0.00		3	540.00	-100%
PIXI	0	0.00	0	0.00		0	0.00	
RADICAL ORGANICS (OUTRIGHT)	0	0.00	0	0.00		15	4,685.00	-100%
ROXY	0	0.00	0	0.00		3	9,661.50	-100%
SANICARE	0	0.00	0	0.00		16	1,275.00	-100%
SISLEY-SL	0	0.00	0	0.00		0	0.00	
STANCE	0	0.00	6	2,400.00	-100%	0	0.00	
SUNNIES STUDIOS	0	0.00	0	0.00		194	81,052.50	-100%

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## SALES REPORT - Comparative by Brand per Store

BORACAY

Period: 01/01/2025-01/22/2025

BRAND	Current Sales 01/01/2025-01/22/2025		Last Year 01/01/2024-01/22/2024		Inc/Dec%	2019 01/01/2019-01/22/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
<b>1-OUTRIGHT</b>								
T-SHIRT&JEANS	0	0.00	0	0.00		2	2,160.00	-100%
TOKIDOKI	0	0.00	0	0.00		0	0.00	
TRAVEL BLUE	0	0.00	3	2,330.00	-100%	2	2,338.20	-100%
TROLLI	0	0.00	0	0.00		115	24,048.00	-100%
UNDER ARMOUR	0	0.00	0	0.00		2	2,810.50	-100%
USPA	0	0.00	0	0.00		6	16,592.00	-100%
<b>1-OUTRIGHT Total:</b>	<b>2,020</b>	<b>1,156,517.20</b>	<b>1,413</b>	<b>661,915.00</b>	<b>74%</b>	<b>1,119</b>	<b>640,497.01</b>	<b>80%</b>
<b>2-CONSIGNE</b>								
SUNNIES STUDIOS-C	237	196,289.00	0	0.00		0	0.00	
KROOBERG	188	114,380.00	70	43,866.30	160%	162	84,123.80	35%
8A PERFORMANCE	60	54,682.00	77	69,076.40	-20%	0	0.00	
LES PERLES	12	38,467.63	6	16,128.65	138%	0	0.00	
HEYS	9	23,674.00	0	0.00		14	40,734.00	-41%
TRIBU	26	21,134.00	0	0.00		0	0.00	
GENERIC-C	21	20,452.00	8	10,733.00	90%	0	0.00	
PRAIA PILIPINAS	100	20,140.00	40	16,370.00	23%	13	12,360.00	62%
BANGE-C	5	15,777.25	2	6,272.75	151%	0	0.00	
KAKA-C	6	14,620.00	1	2,184.00	569%	0	0.00	
ZILLA	15	12,485.00	8	8,068.25	54%	0	0.00	
FILIPINIANA	35	11,350.00	0	0.00		13	6,531.90	73%
LEGEND WALKER	1	10,879.00	0	0.00		0	0.00	
DTBG-C	8	9,887.50	7	12,316.75	-19%	0	0.00	
MARK RYDEN-C	3	8,604.00	0	0.00		0	0.00	
AWEI	8	7,841.00	0	0.00		0	0.00	
XO	15	7,647.75	10	5,217.00	46%	0	0.00	
PICTET FINO	10	7,495.00	7	4,314.00	73%	0	0.00	
GOLF-C	10	7,212.00	2	458.00	1474%	0	0.00	
OPTIMUS-C	2	4,886.00	0	0.00		0	0.00	
PLEXTONE	5	3,140.00	0	0.00		0	0.00	
TANKROCK-C	1	1,797.75	0	0.00		0	0.00	
ADIDAS PH-C	1	899.00	0	0.00		0	0.00	
BOONA-C	1	722.00	0	0.00		0	0.00	
YOOBAO-C	1	699.00	1	699.00	0%	0	0.00	
ROMIX	1	675.00	1	473.00	42%	0	0.00	

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## SALES REPORT - Comparative by Brand per Store

BORACAY

Period: 01/01/2025-01/22/2025

BRAND	Current Sales 01/01/2025-01/22/2025		Last Year 01/01/2024-01/22/2024		Inc/Dec%	2019 01/01/2019-01/22/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
<b>2-CONSIGNE</b>								
WEKOME	1	417.00	0	0.00		0	0.00	
CROCS	0	0.00	0	0.00		0	0.00	
FUBU-C	0	0.00	114	152,825.50	-100%	0	0.00	
FUNGOOFUN-C	0	0.00	2	1,350.00	-100%	0	0.00	
GIFT BUSINESS-C	0	0.00	0	0.00		1	895.50	-100%
HAWK-C	0	0.00	0	0.00		8	11,648.18	-100%
HEALTHY TROPICS	0	0.00	0	0.00		30	2,310.00	-100%
INCIPIO	0	0.00	0	0.00		0	0.00	
KISSNY-C	0	0.00	0	0.00		0	0.00	
LIME-C	0	0.00	0	0.00		0	0.00	
MACBETH	0	0.00	2	1,778.00	-100%	0	0.00	
MOSSIMO-FW	0	0.00	51	17,931.25	-100%	0	0.00	
OZUKO	0	0.00	3	9,595.75	-100%	0	0.00	
REEF-C	0	0.00	0	0.00		0	0.00	
RHINOX	0	0.00	0	0.00		11	19,167.50	-100%
SEVEN 107	0	0.00	0	0.00		2	1,990.00	-100%
SOUVENIRS ITEMS	0	0.00	1	2,116.80	-100%	0	0.00	
SPEEDO-C	0	0.00	0	0.00		145	208,929.46	-100%
THE TROPICAL SHOP	0	0.00	0	0.00		84	14,243.25	-100%
TITLEIST	0	0.00	0	0.00		0	0.00	
TOMS-C	0	0.00	2	10,196.00	-100%	0	0.00	
XIPIN	0	0.00	7	1,990.00	-100%	0	0.00	
ZUMIGUI-C	0	0.00	8	1,840.00	-100%	0	0.00	
<b>2-CONSIGNE Total:</b>	<b>782</b>	<b>616,252.88</b>	<b>430</b>	<b>395,800.40</b>	<b>55%</b>	<b>483</b>	<b>402,933.59</b>	<b>52%</b>
<b>TOTALS:</b>	<b>2,802</b>	<b>1,772,770.08</b>	<b>1,843</b>	<b>1,057,715.40</b>	<b>67%</b>	<b>1,602</b>	<b>1,043,430.60</b>	<b>69%</b>

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## OUTLETS

### SALES REPORT - Comparative by Brand per Store

CEBU PUEBLO VERDE

Period: 01/01/2025-01/22/2025

BRAND	Current Sales 01/01/2025-01/22/2025		Last Year 01/01/2024-01/22/2024		Inc/Dec%	2019 01/01/2019-01/22/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
<b>1-OUTRIGHT</b>								
BATH & BODY WORKS	642	161,814.00	56	23,399.00	591%	0	0.00	
VICTORIA'S SECRET	402	150,498.00	19	10,499.00	1333%	1	250.00	60099%
USPA	20	68,086.30	5	25,426.00	167%	18	60,418.00	12%
CLINIQUE	10	23,200.00	0	0.00		0	0.00	
ADIDAS PH	20	9,995.00	0	0.00		0	0.00	
VERSACE	2	9,000.00	0	0.00		0	0.00	
MINISO	23	8,017.00	0	0.00		0	0.00	
NESTI DANTE	41	7,541.00	0	0.00		0	0.00	
PROMOTION CODE	3	5,850.00	0	0.00		0	0.00	
CALVIN KLEIN	1	3,840.00	0	0.00		0	0.00	
JANSPORT	2	2,250.00	0	0.00		0	0.00	
CHLOE	3	1,100.00	0	0.00		0	0.00	
ACCEL	1	700.00	0	0.00		0	0.00	
HIGH SIERRA	1	500.00	0	0.00		0	0.00	
CHAMPION	2	398.00	0	0.00		0	0.00	
ADIDAS	0	0.00	0	0.00		0	0.00	
BENSIMON-SL	0	0.00	0	0.00		14	2,786.00	-100%
BURBERRY	2	0.00	0	0.00		0	0.00	
DELSEY	0	0.00	1	12,999.00	-100%	0	0.00	
ELIZABETH ARDEN	0	0.00	2	1,800.00	-100%	0	0.00	
EVERLAST	0	0.00	0	0.00		54	56,105.00	-100%
FITFLOP-SL	0	0.00	0	0.00		10	25,950.00	-100%
GIFT BUSINESS	0	0.00	8	1,300.00	-100%	2	550.00	-100%
GUCCI	2	0.00	0	0.00		0	0.00	
JANSPORT-SL	0	0.00	0	0.00		3	3,990.00	-100%
KEDS	0	0.00	0	0.00		1	1,198.00	-100%
KIPLING	0	0.00	0	0.00		0	0.00	
KIPLING-SL	0	0.00	0	0.00		1	4,799.00	-100%
LEADERS	0	0.00	0	0.00		0	0.00	
LOCAL SCARF	0	0.00	0	0.00		23	6,507.50	-100%
LULU BLANC	0	0.00	0	0.00		12	11,600.00	-100%
NATIVE-SL	0	0.00	0	0.00		1	299.00	-100%
NIKE-SL	0	0.00	0	0.00		1	3,477.00	-100%
NON-MERCH	195	0.00	270	0.00		0	0.00	

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# REGENT TRAVEL RETAIL GROUP

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## OUTLETS

### SALES REPORT - Comparative by Brand per Store

CEBU PUEBLO VERDE

Period: 01/01/2025-01/22/2025

BRAND	Current Sales 01/01/2025-01/22/2025		Last Year 01/01/2024-01/22/2024		Inc/Dec%	2019 01/01/2019-01/22/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
PEPE JEANS	0	0.00	0	0.00		5	5,338.10	-100%
QUIKSILVER	0	0.00	0	0.00		22	19,900.00	-100%
SANUK-SL	0	0.00	0	0.00		14	9,064.00	-100%
SISLEY	0	0.00	0	0.00		0	0.00	
SPORTMART	0	0.00	0	0.00		1	299.00	-100%
T-SHIRT&JEANS	0	0.00	0	0.00		4	4,196.00	-100%
TOMS	0	0.00	0	0.00		14	9,296.00	-100%
TRAVEL BLUE	0	0.00	1	1,990.00	-100%	0	0.00	
TY	0	0.00	0	0.00		16	3,846.00	-100%
VANS-SL	0	0.00	2	2,400.00	-100%	32	41,807.30	-100%
WORLD TRAVELER	0	0.00	0	0.00		8	27,360.00	-100%
1-OUTRIGHT Total:	1,372	452,789.30	364	79,813.00	467%	257	299,035.90	51%
2-CONSIGNE								
HEYS	13	72,959.20	0	0.00		13	48,170.00	51%
KROOBERG	81	60,054.00	47	34,213.00	75%	84	60,003.00	0%
MOSSIMO-APP	27	34,245.00	0	0.00		0	0.00	
PORTGEAR	6	11,419.80	0	0.00		0	0.00	
AIRFIT	4	3,040.00	0	0.00		0	0.00	
BANGE-C	1	3,037.50	4	11,179.75	-72%	0	0.00	
ZILLA	3	2,512.50	5	5,108.00	-50%	0	0.00	
SMOOTH SKIES-C	3	2,277.00	0	0.00		0	0.00	
GENERIC-C	2	2,225.75	7	3,721.00	-40%	0	0.00	
DTBG-C	1	2,165.00	1	513.00	322%	0	0.00	
GOLF-C	1	229.00	4	958.00	-76%	0	0.00	
AWEI	0	0.00	1	400.00	-100%	0	0.00	
BASIC-C	0	0.00	280	120,836.00	-100%	178	119,341.10	-100%
BG BERLIN-C	0	0.00	3	24,111.00	-100%	0	0.00	
BRIC'S-C	0	0.00	0	0.00		0	0.00	
EVERLAST-C	0	0.00	0	0.00		10	14,141.00	-100%
FUBU-C	0	0.00	54	86,610.25	-100%	0	0.00	
FUNGOOFUN-C	0	0.00	1	1,800.00	-100%	0	0.00	
HALO	0	0.00	0	0.00		35	17,169.00	-100%
HAWK-C	0	0.00	0	0.00		32	37,792.00	-100%
HOCO	0	0.00	0	0.00		49	21,536.00	-100%

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## SALES REPORT - Comparative by Brand per Store

CEBU PUEBLO VERDE

Period: 01/01/2025-01/22/2025

BRAND	Current Sales 01/01/2025-01/22/2025		Last Year 01/01/2024-01/22/2024		Inc/Dec%	2019 01/01/2019-01/22/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
<b>2-CONSIGNE</b>								
IT LUGGAGE-C	0	0.00	1	8,981.00	-100%	0	0.00	
KAKA-C	0	0.00	1	1,850.00	-100%	0	0.00	
LIME-C	0	0.00	1	898.00	-100%	0	0.00	
MACBETH	0	0.00	2	799.50	-100%	0	0.00	
MARK RYDEN-C	0	0.00	1	2,056.00	-100%	0	0.00	
MOSSIMO-FW	0	0.00	17	4,724.50	-100%	0	0.00	
OZUKO	0	0.00	6	9,061.00	-100%	0	0.00	
PICTET FINO	0	0.00	1	540.00	-100%	0	0.00	
RHINOX	0	0.00	0	0.00		4	8,099.00	-100%
SOLATEK	0	0.00	2	1,799.90	-100%	4	3,599.80	-100%
TRAVEL LAND	0	0.00	0	0.00		1	2,145.00	-100%
WINMAU	0	0.00	0	0.00		0	0.00	
XO	0	0.00	7	4,516.00	-100%	0	0.00	
2-CONSIGNE Total:	142	194,164.75	446	324,675.90	-40%	410	331,995.90	-41%
TOTALS:	1,514	646,954.05	810	404,488.90	59%	667	631,031.80	2%

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## SALES REPORT - Comparative by Brand per Store

CLARK PUREGOLD

Period: 01/01/2025-01/22/2025

BRAND	Current Sales 01/01/2025-01/22/2025		Last Year 01/01/2024-01/22/2024		Inc/Dec%	2019 01/01/2019-01/22/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
<b>1-OUTRIGHT</b>								
BATH & BODY WORKS	453	139,240.76	202	63,375.44	119%	0	0.00	
USPA	29	116,612.03	9	28,943.03	302%	36	120,196.61	-2%
VICTORIA'S SECRET	261	109,335.73	107	68,771.76	58%	23	24,213.21	351%
CLINIQUE	21	68,072.48	12	28,296.36	140%	0	0.00	
DAVID BECKHAM	10	27,606.54	0	0.00		0	0.00	
CALVIN KLEIN	3	13,877.93	1	6,835.11	103%	9	40,509.61	-65%
SPEEDO	14	12,073.20	0	0.00		0	0.00	
IPANEMA-O	21	11,533.39	0	0.00		0	0.00	
SKECHERS	9	10,415.50	0	0.00		1	1,733.16	500%
BURBERRY	2	9,893.52	1	2,852.43	246%	0	0.00	
NESTI DANTE	48	9,570.26	0	0.00		24	6,945.45	37%
ADIDAS PH	13	7,776.34	2	1,503.39	417%	0	0.00	
JANSPORT	9	7,542.20	0	0.00		1	1,050.40	618%
VERSACE-B4U	1	6,069.44	1	5,924.59	2%	0	0.00	
TRAVEL BLUE	3	3,495.20	0	0.00		0	0.00	
CHAMPION	1	752.83	0	0.00		0	0.00	
LOCAL SCARF	1	379.60	6	1,955.26	-80%	8	2,542.56	-85%
GIFT BUSINESS	1	289.55	23	6,514.65	-95%	2	525.80	-44%
ADIDAS	0	0.00	0	0.00		3	5,008.86	-100%
B & D	0	0.00	4	1,117.40	-100%	0	0.00	
BAYLIS & HARDING	0	0.00	0	0.00		20	1,490.23	-100%
BENSIMON-SL	0	0.00	0	0.00		2	421.52	-100%
BILLABONG	0	0.00	3	999.42	-100%	0	0.00	
BVLGARI	0	0.00	0	0.00		9	39,727.09	-100%
CONVERSE	0	0.00	2	111.14	-100%	5	262.60	-100%
DAVIDOFF	0	0.00	0	0.00		8	21,692.85	-100%
EASTPAK	0	0.00	0	0.00		1	498.94	-100%
ELIZABETH ARDEN	0	0.00	5	10,372.93	-100%	0	0.00	
EVERLAST	0	0.00	0	0.00		56	165,282.55	-100%
FERRARI	0	0.00	0	0.00		1	3,939.00	-100%
FITFLOP	0	0.00	0	0.00		14	22,453.95	-100%
FITFLOP-SL	0	0.00	1	2,518.65	-100%	8	23,944.98	-100%
GIORGIO ARMANI-B4U	0	0.00	2	11,556.13	-100%	1	6,048.24	-100%
INSIGHT	0	0.00	0	0.00		1	472.68	-100%

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## OUTLETS

### SALES REPORT - Comparative by Brand per Store

CLARK PUREGOLD

Period: 01/01/2025-01/22/2025

BRAND	Current Sales 01/01/2025-01/22/2025		Last Year 01/01/2024-01/22/2024		Inc/Dec%	2019 01/01/2019-01/22/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
<b>1-OUTRIGHT</b>								
KISSNY	0	0.00	8	3,972.42	-100%	0	0.00	
LULU BLANC	0	0.00	0	0.00		6	6,778.34	-100%
MELISSA	0	0.00	0	0.00		1	314.28	-100%
MISHMASH	0	0.00	1	500.13	-100%	0	0.00	
NIKE	0	0.00	0	0.00		5	1,577.40	-100%
PAPER/PLASTIC BAGS	217	0.00	443	0.00		0	0.00	
PEPE JEANS	0	0.00	0	0.00		8	11,829.77	-100%
QUIKSILVER	0	0.00	0	0.00		18	35,353.88	-100%
RALPH LAUREN	0	0.00	2	12,884.46	-100%	1	4,779.32	-100%
SAKROOTS	0	0.00	0	0.00		1	1,656.27	-100%
SANICARE	0	0.00	8	226.85	-100%	0	0.00	
SANUK-SL	0	0.00	0	0.00		11	9,041.48	-100%
SOMERSET-B4U	0	0.00	0	0.00		2	859.05	-100%
SPERRY	0	0.00	0	0.00		13	19,119.62	-100%
SPRAYGROUND-SL	0	0.00	0	0.00		1	1,515.54	-100%
T-SHIRT&JEANS	0	0.00	0	0.00		6	6,792.85	-100%
TEVA	0	0.00	1	559.70	-100%	0	0.00	
TOMS-SL	0	0.00	0	0.00		13	9,138.55	-100%
VANS	0	0.00	3	2,511.75	-100%	46	65,682.62	-100%
WORLD TRAVELER-O	0	0.00	0	0.00		7	36,247.67	-100%
<b>1-OUTRIGHT Total:</b>	<b>1,117</b>	<b>554,536.50</b>	<b>847</b>	<b>262,303.00</b>	<b>111%</b>	<b>372</b>	<b>699,646.93</b>	<b>-20%</b>
<b>2-CONSIGNE</b>								
HEYS	9	73,094.66	37	142,212.44	-48%	16	79,741.54	-8%
KROOBERG	103	73,023.94	66	53,969.77	35%	140	92,459.43	-21%
PORTGEAR	13	30,790.72	0	0.00		0	0.00	
GENERIC-C	12	19,419.58	3	7,226.80	168%	0	0.00	
IT LUGGAGE-C	1	9,636.00	20	178,279.12	-94%	0	0.00	
SMOOTH SKIES-C	11	8,055.32	28	22,588.13	-64%	0	0.00	
OZUKO	5	7,880.76	0	0.00		0	0.00	
SOFISTICA	5	6,635.24	0	0.00		0	0.00	
BANGE-C	2	6,132.10	0	0.00		0	0.00	
GIFT BUSINESS-C	6	4,959.65	0	0.00		0	0.00	
BG BERLIN-C	1	4,570.15	4	29,020.42	-84%	0	0.00	
GOLF-C	5	4,238.84	1	444.56	853%	0	0.00	

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OUTLETS

## SALES REPORT - Comparative by Brand per Store

CLARK PUREGOLD

Period: 01/01/2025-01/22/2025

BRAND	Current Sales 01/01/2025-01/22/2025		Last Year 01/01/2024-01/22/2024		Inc/Dec%	2019 01/01/2019-01/22/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
<b>2-CONSIGNE</b>								
MARK RYDEN-C	1	3,875.95	1	2,910.44	33%	0	0.00	
WEKOME	1	2,545.40	0	0.00		0	0.00	
DTBG-C	1	1,909.05	6	11,026.18	-82%	0	0.00	
XO-C	4	1,747.12	8	5,075.23	-65%	0	0.00	
ZILLA-C	2	1,285.24	8	11,396.07	-88%	0	0.00	
FUNGOOFUN-C	1	1,111.31	1	2,000.52	-44%	0	0.00	
TANKROCK-C	1	843.90	0	0.00		0	0.00	
AIRFIT	2	584.05	0	0.00		0	0.00	
FILIPINIANA	2	350.16	85	8,511.31	-95%	10	5,900.58	-94%
AWEI	0	0.00	1	445.52	-100%	0	0.00	
BOONA-C	0	0.00	1	726.83	-100%	0	0.00	
CISSY'S OVERRUNS	0	0.00	0	0.00		30	20,436.65	-100%
EVERLAST-C	0	0.00	0	0.00		8	8,752.70	-100%
FUBU-C	0	0.00	300	166,602.30	-100%	0	0.00	
HALO	0	0.00	0	0.00		52	17,917.52	-100%
HAWK	0	0.00	0	0.00		11	13,476.41	-100%
HOCO	0	0.00	0	0.00		26	8,956.98	-100%
LENOVO-C	0	0.00	1	1,343.28	-100%	0	0.00	
LEZARD	0	0.00	0	0.00		11	5,760.30	-100%
MACBETH	0	0.00	29	8,088.89	-100%	0	0.00	
MOSSIMO-FW	0	0.00	48	7,296.14	-100%	0	0.00	
OPTIMUS-C	0	0.00	1	2,456.96	-100%	0	0.00	
RHINOX	0	0.00	0	0.00		6	14,161.29	-100%
SERGIO TACCHINI	0	0.00	0	0.00		3	2,036.84	-100%
VAN HEUSEN	0	0.00	0	0.00		5	3,343.17	-100%
XIPIN-C	0	0.00	2	559.40	-100%	0	0.00	
XMOWI-C	0	0.00	1	779.38	-100%	0	0.00	
<b>2-CONSIGNE Total:</b>	<b>188</b>	<b>262,689.14</b>	<b>652</b>	<b>662,959.69</b>	<b>-60%</b>	<b>318</b>	<b>272,943.41</b>	<b>-3%</b>
<b>TOTALS:</b>	<b>1,305</b>	<b>817,225.64</b>	<b>1,499</b>	<b>925,262.69</b>	<b>-11%</b>	<b>690</b>	<b>972,590.34</b>	<b>-15%</b>

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## SALES REPORT - Comparative by Brand per Store

FR PITX

Period: 01/01/2025-01/22/2025

BRAND	Current Sales 01/01/2025-01/22/2025		Last Year 01/01/2024-01/22/2024		Inc/Dec%	2019 01/01/2019-01/22/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
<b>1-OUTRIGHT</b>								
BATH & BODY WORKS	1,300	319,443.00	533	175,539.00	81%	0	0.00	
VICTORIA'S SECRET	719	226,045.00	348	191,223.00	18%	0	0.00	
NIKE	68	88,249.00	10	16,260.00	442%	0	0.00	
USPA	31	86,761.00	20	60,966.00	42%	0	0.00	
ADIDAS	32	50,910.00	3	9,100.00	459%	0	0.00	
SKECHERS	28	49,986.00	0	0.00		0	0.00	
CLINIQUE	6	16,800.00	5	9,430.00	78%	0	0.00	
NESTI DANTE	68	10,465.00	0	0.00		0	0.00	
VANS-SL	8	9,600.00	9	10,800.00	-11%	0	0.00	
CHLOE	2	7,840.00	0	0.00		0	0.00	
ADIDAS PH	7	5,778.00	3	2,160.00	167%	0	0.00	
IPANEMA-O	23	5,391.00	0	0.00		0	0.00	
CALVIN KLEIN	1	3,600.00	1	3,600.00	0%	0	0.00	
DAVID BECKHAM	1	1,840.00	0	0.00		0	0.00	
ACCEL	1	700.00	6	4,770.00	-85%	0	0.00	
CHAMPION	0	0.00	2	1,000.00	-100%	0	0.00	
ELIZABETH ARDEN	0	0.00	1	900.00	-100%	0	0.00	
GIFT BUSINESS	0	0.00	2	245.00	-100%	0	0.00	
HAVAIANAS	0	0.00	8	9,292.00	-100%	0	0.00	
JOCKEY	0	0.00	6	2,854.00	-100%	0	0.00	
NON-MERCH	278	0.00	516	0.00		0	0.00	
<b>1-OUTRIGHT Total:</b>	<b>2,573</b>	<b>883,408.00</b>	<b>1,473</b>	<b>498,139.00</b>	<b>77%</b>	<b>0</b>	<b>0.00</b>	
<b>2-CONSIGNE</b>								
PORTGEAR	34	58,627.00	0	0.00		0	0.00	
KROOBERG	44	27,511.00	53	45,389.00	-39%	0	0.00	
SOFISTICA	15	14,040.00	0	0.00		0	0.00	
AIRFIT	14	13,327.75	0	0.00		0	0.00	
OZUKO	4	11,779.00	7	14,593.00	-19%	0	0.00	
XO	14	9,454.00	23	15,850.50	-40%	0	0.00	
BANGE-C	3	9,249.00	6	12,395.48	-25%	0	0.00	
GENERIC-C	10	8,133.00	7	4,701.00	73%	0	0.00	
KAKA-C	3	7,970.00	4	6,290.00	26%	0	0.00	
GLAXUNTE	42	7,584.00	0	0.00		0	0.00	
DTBG-C	5	7,365.00	7	7,970.00	-7%	0	0.00	

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OUTLETS

## SALES REPORT - Comparative by Brand per Store

FR PITX

Period: 01/01/2025-01/22/2025

BRAND	Current Sales 01/01/2025-01/22/2025		Last Year 01/01/2024-01/22/2024		Inc/Dec%	2019 01/01/2019-01/22/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
<b>2-CONSIGNE</b>								
SPOOLE CO	31	5,970.00	0	0.00		0	0.00	
HEYS	2	4,769.00	0	0.00		0	0.00	
ZILLA	8	4,325.00	14	9,592.75	-54%	0	0.00	
MARK RYDEN-C	1	2,439.00	4	11,211.00	-78%	0	0.00	
WEKOME	2	2,307.00	0	0.00		0	0.00	
TANKROCK-C	3	1,877.00	2	2,770.00	-32%	0	0.00	
OME-C	1	750.00	0	0.00		0	0.00	
AWEI	1	400.00	2	1,957.00	-79%	0	0.00	
TO TRAVEL TO LIVE	1	340.00	0	0.00		0	0.00	
XIPIN	1	320.00	3	960.00	-66%	0	0.00	
GOLF-C	1	250.00	4	937.00	-73%	0	0.00	
BATH & BODY WORKS	0	0.00	3	2,310.00	-100%	0	0.00	
BOONA-C	0	0.00	1	722.00	-100%	0	0.00	
CELEBRAT-C	0	0.00	6	1,704.00	-100%	0	0.00	
D-POWER-C	0	0.00	3	747.00	-100%	0	0.00	
FUBU-C	0	0.00	112	120,612.50	-100%	0	0.00	
IPIPOO-C	0	0.00	1	290.00	-100%	0	0.00	
MACBETH	0	0.00	1	150.00	-100%	0	0.00	
MOSSIMO-FW	0	0.00	8	2,100.00	-100%	0	0.00	
VIPFAN-C	0	0.00	6	2,364.00	-100%	0	0.00	
YOOBAO-C	0	0.00	1	799.00	-100%	0	0.00	
ZUMIGUI-C	0	0.00	2	360.00	-100%	0	0.00	
2-CONSIGNE Total:	240	198,786.75	280	266,775.23	-25%	0	0.00	
TOTALS:	2,813	1,082,194.75	1,753	764,914.23	41%	0	0.00	

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## OUTLETS

### SALES REPORT - Comparative by Brand per Store

NLEX BALAGTAS

Period: 01/01/2025-01/22/2025

BRAND	Current Sales 01/01/2025-01/22/2025		Last Year 01/01/2024-01/22/2024		Inc/Dec%	2019 01/01/2019-01/22/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
<b>1-OUTRIGHT</b>								
BATH & BODY WORKS	983	273,572.00	526	191,301.00	43%	36	11,281.00	2325%
VICTORIA'S SECRET	487	185,175.00	163	103,600.00	78%	31	39,250.00	371%
USPA	42	118,573.00	21	78,842.00	50%	39	139,110.00	-14%
NIKE	60	91,362.00	0	0.00		0	0.00	
SKECHERS	44	87,978.00	0	0.00		0	0.00	
ADIDAS	54	83,260.00	0	0.00		0	0.00	
CLINIQUE	14	37,600.00	0	0.00		0	0.00	
IPANEMA-O	30	14,376.00	0	0.00		0	0.00	
ADIDAS PH	18	14,070.00	0	0.00		0	0.00	
DELSEY	1	12,591.00	0	0.00		0	0.00	
JANSPORT	10	8,595.00	0	0.00		0	0.00	
SPERRY	2	7,694.00	0	0.00		8	11,579.00	-33%
CONVERSE	3	7,259.00	4	13,960.00	-48%	0	0.00	
BURBERRY	3	6,860.00	0	0.00		0	0.00	
PROMOTION CODE	3	5,850.00	0	0.00		0	0.00	
GIORGIO ARMANI	1	5,400.00	0	0.00		0	0.00	
NESTI DANTE	34	4,792.00	0	0.00		0	0.00	
SPEEDO	6	4,494.00	0	0.00		0	0.00	
CALVIN KLEIN	1	3,840.00	2	9,200.00	-58%	0	0.00	
VANS	1	3,498.00	0	0.00		0	0.00	
VERSACE	1	3,360.00	6	29,680.00	-88%	0	0.00	
ELIZABETH ARDEN	1	3,200.00	5	7,060.00	-54%	0	0.00	
GUCCI	2	2,500.00	0	0.00		0	0.00	
KEDS	1	1,617.00	0	0.00		8	13,980.00	-88%
CHLOE	3	1,100.00	0	0.00		0	0.00	
CHAMPION	0	0.00	1	800.00	-100%	0	0.00	
DESTINATION TRAVEL	0	0.00	3	3,160.00	-100%	0	0.00	
EVERLAST	0	0.00	0	0.00		67	83,167.00	-100%
FITFLOP-SL	0	0.00	0	0.00		19	52,905.00	-100%
GIFT BUSINESS	0	0.00	12	645.00	-100%	35	8,881.00	-100%
ICE BREAKER	0	0.00	0	0.00		2	160.00	-100%
ISLA	0	0.00	0	0.00		13	3,655.00	-100%
KINDER JOY	0	0.00	0	0.00		12	660.00	-100%
L'OREAL	0	0.00	1	149.00	-100%	0	0.00	

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OUTLETS

## SALES REPORT - Comparative by Brand per Store

NLEX BALAGTAS

Period: 01/01/2025-01/22/2025

BRAND	Current Sales 01/01/2025-01/22/2025		Last Year 01/01/2024-01/22/2024		Inc/Dec%	2019 01/01/2019-01/22/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
<b>1-OUTRIGHT</b>								
LERRE	0	0.00	0	0.00		4	400.00	-100%
LOCAL SCARF	0	0.00	0	0.00		9	3,042.00	-100%
LULU BLANC	0	0.00	0	0.00		7	9,350.00	-100%
MANTYX	0	0.00	0	0.00		1	999.00	-100%
MARC JACOBS	3	0.00	0	0.00		0	0.00	
NON-MERCH	38,521	0.00	548	0.00		0	0.00	
PASALUBONG PACK	0	0.00	4	4,496.00	-100%	0	0.00	
PEPE JEANS	0	0.00	0	0.00		6	5,534.50	-100%
QUIKSILVER	0	0.00	0	0.00		9	5,970.00	-100%
SUNNIES STUDIOS	0	0.00	0	0.00		46	21,254.00	-100%
T-SHIRT&JEANS	0	0.00	0	0.00		3	3,178.00	-100%
THE BALM	0	0.00	6	4,050.00	-100%	0	0.00	
TRAVEL BLUE	0	0.00	2	1,550.00	-100%	0	0.00	
TROLLI	0	0.00	0	0.00		33	11,715.00	-100%
TY	0	0.00	0	0.00		29	5,422.75	-100%
VANS-SL	0	0.00	0	0.00		14	13,014.60	-100%
WORLD TRAVELER	0	0.00	0	0.00		8	26,146.00	-100%
<b>1-OUTRIGHT Total:</b>	<b>40,329</b>	<b>988,616.00</b>	<b>1,304</b>	<b>448,493.00</b>	<b>120%</b>	<b>439</b>	<b>470,653.85</b>	<b>110%</b>
<b>2-CONSIGNE</b>								
KROOBERG	144	109,510.00	145	96,539.00	13%	185	119,074.00	-8%
SPOOLE CO	114	22,850.00	0	0.00		0	0.00	
PORTGEAR	9	7,790.50	0	0.00		0	0.00	
SOFISTICA	6	7,218.75	0	0.00		0	0.00	
ZILLA	8	6,600.00	5	4,560.00	44%	0	0.00	
HEYS	1	5,279.00	10	33,235.00	-84%	0	0.00	
AWEI	3	4,494.00	0	0.00		0	0.00	
AIRFIT	2	3,539.75	0	0.00		0	0.00	
WEKOME	1	2,417.00	0	0.00		0	0.00	
GENERIC-C	3	2,416.00	5	5,621.50	-57%	0	0.00	
TANKROCK-C	2	2,198.00	3	3,996.00	-44%	0	0.00	
XO	7	2,116.00	10	3,127.00	-32%	0	0.00	
DTBG-C	2	1,850.00	6	10,300.00	-82%	0	0.00	
BANGE-C	1	1,797.75	4	11,527.00	-84%	0	0.00	
OZUKO	1	1,199.00	4	9,129.00	-86%	0	0.00	

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# REGENT TRAVEL RETAIL GROUP

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OUTLETS

## SALES REPORT - Comparative by Brand per Store

NLEX BALAGTAS

Period: 01/01/2025-01/22/2025

BRAND	Current Sales 01/01/2025-01/22/2025		Last Year 01/01/2024-01/22/2024		Inc/Dec%	2019 01/01/2019-01/22/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
<b>2-CONSIGNE</b>								
FUNGOOFUN-C	1	788.00	1	788.00	0%	0	0.00	
FILIPINIANA	1	189.50	26	8,667.00	-97%	5	2,385.00	-92%
8A PERFORMANCE	0	0.00	46	45,164.00	-100%	0	0.00	
BASIC-C	0	0.00	67	29,296.65	-100%	328	245,583.61	-100%
BOONA-C	0	0.00	5	3,610.00	-100%	0	0.00	
FUBU-C	0	0.00	133	155,269.75	-100%	0	0.00	
GOLF-C	0	0.00	2	1,550.00	-100%	0	0.00	
HALO	0	0.00	0	0.00		52	23,399.00	-100%
HOCO	0	0.00	0	0.00		116	42,015.00	-100%
IZOD-C	0	0.00	0	0.00		2	598.00	-100%
LEZARD	0	0.00	0	0.00		2	1,398.95	-100%
MACBETH	0	0.00	1	799.75	-100%	0	0.00	
MOSSIMO-FW	0	0.00	71	31,493.25	-100%	0	0.00	
ROMIX	0	0.00	1	588.00	-100%	0	0.00	
SOLATEK	0	0.00	2	1,679.90	-100%	21	18,538.95	-100%
UNBRANDED	0	0.00	1	425.00	-100%	0	0.00	
XIPIN	0	0.00	5	1,179.00	-100%	0	0.00	
<b>2-CONSIGNE Total:</b>	<b>306</b>	<b>182,253.25</b>	<b>553</b>	<b>458,544.80</b>	<b>-60%</b>	<b>711</b>	<b>452,992.51</b>	<b>-59%</b>
<b>TOTALS:</b>	<b>40,635</b>	<b>1,170,869.25</b>	<b>1,857</b>	<b>907,037.80</b>	<b>29%</b>	<b>1,150</b>	<b>923,646.36</b>	<b>26%</b>

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## SALES REPORT - Comparative by Brand per Store

NLEX DRIVE&DINE

Period: 01/01/2025-01/22/2025

BRAND	Current Sales 01/01/2025-01/22/2025		Last Year 01/01/2024-01/22/2024		Inc/Dec%	2019 01/01/2019-01/22/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
<b>1-OUTRIGHT</b>								
VICTORIA'S SECRET	768	326,407.00	273	176,819.00	84%	0	0.00	
BATH & BODY WORKS	893	241,285.00	430	164,629.00	46%	0	0.00	
USPA	38	121,212.00	30	81,738.00	48%	0	0.00	
CLINIQUE	30	69,600.00	0	0.00		0	0.00	
NIKE	47	68,455.00	15	20,585.00	232%	0	0.00	
ADIDAS	27	42,560.00	1	3,500.00	1116%	0	0.00	
MINISO	60	17,920.50	27	10,643.00	68%	0	0.00	
IPANEMA-O	33	16,173.00	0	0.00		0	0.00	
VERSACE	4	15,600.00	0	0.00		0	0.00	
DELSEY	1	12,990.00	0	0.00		0	0.00	
NESTI DANTE	68	12,734.00	0	0.00		0	0.00	
CALVIN KLEIN	3	11,520.00	1	3,600.00	220%	0	0.00	
THE NORTH FACE-O	3	11,013.00	0	0.00		0	0.00	
PROMOTION CODE	4	7,800.00	0	0.00		0	0.00	
ADIDAS PH	3	4,680.00	0	0.00		0	0.00	
JANSPORT	4	4,500.00	0	0.00		0	0.00	
DAVID BECKHAM	2	3,680.00	0	0.00		0	0.00	
JOCKEY	6	2,644.00	12	5,068.00	-47%	0	0.00	
BURBERRY	4	2,320.00	0	0.00		0	0.00	
GIFT BUSINESS	4	1,499.00	10	4,097.00	-63%	0	0.00	
DESTINATION TRAVEL	1	959.00	1	1,039.00	-7%	0	0.00	
SPEEDO	1	799.00	0	0.00		0	0.00	
EVERLAST	1	479.00	1	479.00	0%	0	0.00	
PASALUBONG PACK	1	200.00	5	5,995.00	-96%	0	0.00	
ACCEL	0	0.00	2	2,995.00	-100%	0	0.00	
CHLOE	4	0.00	0	0.00		0	0.00	
DOUGHNUT-SL	0	0.00	1	2,799.00	-100%	0	0.00	
ELIZABETH ARDEN	0	0.00	4	8,250.00	-100%	0	0.00	
GOYA	5	0.00	0	0.00		0	0.00	
HUGO	0	0.00	2	11,940.00	-100%	0	0.00	
MARC JACOBS	1	0.00	0	0.00		0	0.00	
MISHMASH	0	0.00	2	300.00	-100%	0	0.00	
NON-MERCH	265	0.00	362	0.00		0	0.00	
<b>1-OUTRIGHT Total:</b>	<b>2,281</b>	<b>997,029.50</b>	<b>1,179</b>	<b>504,476.00</b>	<b>97%</b>	<b>0</b>	<b>0.00</b>	

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## SALES REPORT - Comparative by Brand per Store

NLEX DRIVE&DINE

Period: 01/01/2025-01/22/2025

BRAND	Current Sales 01/01/2025-01/22/2025		Last Year 01/01/2024-01/22/2024		Inc/Dec%	2019 01/01/2019-01/22/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
<b>2-CONSIGNE</b>								
PORTGEAR	20	43,862.75	0	0.00		0	0.00	
KROOBERG	56	34,336.00	88	43,400.00	-20%	0	0.00	
HEYS	2	10,078.00	0	0.00		0	0.00	
GLAXUNTE	32	5,938.00	0	0.00		0	0.00	
GENERIC-C	8	5,260.00	4	2,523.75	108%	0	0.00	
SOFISTICA	5	5,059.00	0	0.00		0	0.00	
AIRFIT	7	4,898.50	0	0.00		0	0.00	
TANKROCK-C	4	3,936.00	1	621.00	533%	0	0.00	
AWEI	3	3,915.00	1	400.00	878%	0	0.00	
XO	10	3,525.00	15	6,130.00	-42%	0	0.00	
BANGE-C	1	3,083.00	3	6,570.00	-53%	0	0.00	
FUNGOOFUN-C	2	3,047.25	3	5,591.25	-45%	0	0.00	
FILIPINIANA	5	1,512.50	23	5,053.50	-70%	0	0.00	
OZUKO	1	1,199.00	3	3,597.00	-66%	0	0.00	
XIPIN	4	780.00	6	1,170.00	-33%	0	0.00	
8A PERFORMANCE	0	0.00	22	19,784.00	-100%	0	0.00	
BG BERLIN-C	0	0.00	2	20,806.00	-100%	0	0.00	
DTBG-C	0	0.00	3	3,838.00	-100%	0	0.00	
FUBU-C	0	0.00	79	106,137.50	-100%	0	0.00	
GOLF-C	0	0.00	3	687.00	-100%	0	0.00	
MACBETH	0	0.00	4	1,299.25	-100%	0	0.00	
MARK RYDEN-C	0	0.00	1	2,439.00	-100%	0	0.00	
MOSSIMO-FW	0	0.00	31	9,079.50	-100%	0	0.00	
ONDA-C	0	0.00	1	420.00	-100%	0	0.00	
SMOOTH SKIES-C	0	0.00	2	2,588.00	-100%	0	0.00	
TO TRAVEL TO LIVE	0	0.00	2	680.00	-100%	0	0.00	
ZILLA	0	0.00	3	3,196.00	-100%	0	0.00	
<b>2-CONSIGNE Total:</b>	<b>160</b>	<b>130,430.00</b>	<b>300</b>	<b>246,010.75</b>	<b>-46%</b>	<b>0</b>	<b>0.00</b>	
<b>TOTALS:</b>	<b>2,441</b>	<b>1,127,459.50</b>	<b>1,479</b>	<b>750,486.75</b>	<b>50%</b>	<b>0</b>	<b>0.00</b>	

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## SALES REPORT - Comparative by Brand per Store

NLEX MEGA STATION

Period: 01/01/2025-01/22/2025

BRAND	Current Sales 01/01/2025-01/22/2025		Last Year 01/01/2024-01/22/2024		Inc/Dec%	2019 01/01/2019-01/22/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
<b>1-OUTRIGHT</b>								
BATH & BODY WORKS	972	295,367.00	516	185,154.00	59%	13	6,297.00	4590%
USPA	61	189,049.00	32	104,841.00	80%	37	160,824.00	17%
VICTORIA'S SECRET	565	179,745.00	227	137,445.00	30%	28	33,580.50	435%
NIKE	74	101,054.00	26	41,470.00	143%	0	0.00	
SKECHERS	24	47,988.00	0	0.00		0	0.00	
ADIDAS	23	39,070.00	5	7,900.00	394%	0	0.00	
IPANEMA-O	50	28,752.00	0	0.00		0	0.00	
NESTI DANTE	87	18,530.00	0	0.00		0	0.00	
THE NORTH FACE-O	5	18,295.00	0	0.00		0	0.00	
CLINIQUE	7	17,200.00	5	8,800.00	95%	0	0.00	
VERSACE	4	17,200.00	0	0.00		0	0.00	
MINISO	43	15,497.00	29	11,461.00	35%	0	0.00	
JANSPORT	12	13,500.00	0	0.00		0	0.00	
DELSEY	1	8,495.00	0	0.00		0	0.00	
KEDS	3	5,928.00	0	0.00		0	0.00	
CALVIN KLEIN	1	5,600.00	1	3,600.00	55%	0	0.00	
ADIDAS PH	4	5,219.00	13	8,640.00	-39%	0	0.00	
GIORGIO ARMANI	1	3,960.00	0	0.00		0	0.00	
BURBERRY	2	3,420.00	0	0.00		0	0.00	
CHAMPION	17	3,383.00	2	1,050.00	222%	0	0.00	
ELIZABETH ARDEN	1	2,600.00	3	2,700.00	-3%	0	0.00	
CHLOE	1	1,100.00	0	0.00		0	0.00	
TRAVEL BLUE	1	730.00	2	1,780.00	-58%	0	0.00	
GIFT BUSINESS	1	149.00	8	1,826.00	-91%	40	10,420.00	-98%
ADIDAS-SL	0	0.00	0	0.00		0	0.00	
DC-SL	0	0.00	0	0.00		9	11,940.00	-100%
EVERLAST	0	0.00	12	1,200.00	-100%	132	134,679.00	-100%
FITFLOP-SL	0	0.00	1	1,200.00	-100%	27	80,854.00	-100%
GUESS	0	0.00	1	499.00	-100%	0	0.00	
ISLA	0	0.00	0	0.00		6	1,500.00	-100%
IZOD-SL	0	0.00	0	0.00		1	690.00	-100%
JBL-TRI	0	0.00	1	799.00	-100%	0	0.00	
KATE SPADE	0	0.00	0	0.00		0	0.00	
KINDER JOY	0	0.00	0	0.00		15	825.00	-100%

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## SALES REPORT - Comparative by Brand per Store

NLEX MEGA STATION

Period: 01/01/2025-01/22/2025

BRAND	Current Sales 01/01/2025-01/22/2025		Last Year 01/01/2024-01/22/2024		Inc/Dec%	2019 01/01/2019-01/22/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
<b>1-OUTRIGHT</b>								
LERRE	0	0.00	0	0.00		7	700.00	-100%
LEVI'S	0	0.00	0	0.00		47	85,051.75	-100%
LOCAL SCARF	0	0.00	0	0.00		10	1,998.00	-100%
LULU BLANC	0	0.00	0	0.00		3	3,599.00	-100%
MANTYX	0	0.00	0	0.00		3	1,597.00	-100%
NIKE-SL	0	0.00	0	0.00		5	17,834.50	-100%
NON-MERCH	613	0.00	672	0.00		0	0.00	
ORIGINS-O	0	0.00	1	850.00	-100%	0	0.00	
PASALUBONG PACK	0	0.00	2	1,998.00	-100%	0	0.00	
PEPE JEANS	0	0.00	0	0.00		11	8,752.50	-100%
POLO RL	0	0.00	0	0.00		20	51,675.00	-100%
QUIKSILVER	0	0.00	0	0.00		16	9,950.00	-100%
ROCKET DOG	0	0.00	0	0.00		2	2,995.00	-100%
SANUK-SL	0	0.00	0	0.00		5	5,085.00	-100%
SPERRY	0	0.00	0	0.00		14	21,860.00	-100%
SUNNIES STUDIOS	0	0.00	0	0.00		126	19,658.00	-100%
SWATCH	0	0.00	2	6,900.00	-100%	0	0.00	
T-SHIRT&JEANS	0	0.00	0	0.00		2	2,278.00	-100%
THE BALM	0	0.00	2	1,000.00	-100%	0	0.00	
TROLLI	0	0.00	0	0.00		29	10,130.00	-100%
TY	0	0.00	0	0.00		43	11,699.25	-100%
UNDER ARMOUR	0	0.00	0	0.00		10	39,025.00	-100%
VANS-SL	0	0.00	0	0.00		55	73,941.80	-100%
WORLD TRAVELER	0	0.00	0	0.00		18	54,080.00	-100%
<b>1-OUTRIGHT Total:</b>	<b>2,573</b>	<b>1,021,831.00</b>	<b>1,563</b>	<b>531,113.00</b>	<b>92%</b>	<b>734</b>	<b>863,519.30</b>	<b>18%</b>
<b>2-CONSIGNE</b>								
KROOBERG	103	77,513.00	197	91,317.75	-15%	99	71,908.00	7%
8A PERFORMANCE	24	28,502.00	44	51,372.00	-44%	0	0.00	
SPOOLE CO	119	23,970.00	0	0.00		0	0.00	
PORTGEAR	12	23,638.50	0	0.00		0	0.00	
MOSCHINO-C	1	7,500.00	0	0.00		0	0.00	
TRAVEL SENTRY-C	4	5,996.00	0	0.00		0	0.00	
AIRFIT	6	5,891.00	0	0.00		0	0.00	
XO	14	5,831.00	6	2,398.00	143%	0	0.00	

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## SALES REPORT - Comparative by Brand per Store

NLEX MEGA STATION

Period: 01/01/2025-01/22/2025

BRAND	Current Sales 01/01/2025-01/22/2025		Last Year 01/01/2024-01/22/2024		Inc/Dec%	2019 01/01/2019-01/22/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
<b>2-CONSIGNE</b>								
GENERIC-C	8	4,747.00	9	4,031.00	17%	0	0.00	
DTBG-C	2	3,772.75	3	2,726.00	38%	0	0.00	
FUNGOOFUN-C	3	3,665.00	0	0.00		0	0.00	
MARK RYDEN-C	1	3,665.00	2	6,195.00	-40%	0	0.00	
TANKROCK-C	2	2,798.00	0	0.00		0	0.00	
WEKOME	4	2,500.00	0	0.00		0	0.00	
KAKA-C	1	1,850.00	0	0.00		0	0.00	
SOFISTICA	2	1,829.75	0	0.00		0	0.00	
GOLF-C	6	1,630.00	1	443.00	267%	0	0.00	
XIPIN	8	1,560.00	1	320.00	387%	0	0.00	
OZUKO	1	1,199.00	0	0.00		0	0.00	
HEYS	1	1,090.00	5	20,256.00	-94%	0	0.00	
ZILLA	2	970.00	7	6,221.50	-84%	0	0.00	
GLAXUNTE	3	449.00	0	0.00		0	0.00	
AWEI	1	400.00	0	0.00		0	0.00	
BANGE-C	0	0.00	2	3,595.50	-100%	0	0.00	
BASIC-C	0	0.00	191	94,140.45	-100%	290	206,785.50	-100%
BATH & BODY WORKS-C	0	0.00	0	0.00		1	299.00	-100%
BG BERLIN-C	0	0.00	2	20,806.00	-100%	0	0.00	
BOONA-C	0	0.00	1	722.00	-100%	0	0.00	
CELEBRAT-C	0	0.00	13	556.00	-100%	0	0.00	
CISSY'S OVERRUNS	0	0.00	0	0.00		21	14,650.00	-100%
D-POWER-C	0	0.00	8	2,062.00	-100%	0	0.00	
EVERLAST-C	0	0.00	0	0.00		6	9,299.00	-100%
FILIPINIANA	0	0.00	12	4,244.00	-100%	17	5,554.00	-100%
FUBU-C	0	0.00	75	43,434.00	-100%	0	0.00	
HALO	0	0.00	0	0.00		76	32,106.00	-100%
HAWK-C	0	0.00	0	0.00		28	26,386.25	-100%
HOCO	0	0.00	0	0.00		105	34,855.00	-100%
ISLANDER	0	0.00	0	0.00		43	12,538.00	-100%
IT LUGGAGE-C	0	0.00	2	17,962.00	-100%	0	0.00	
IZOD-C	0	0.00	0	0.00		2	1,380.00	-100%
LEZARD	0	0.00	0	0.00		39	14,387.00	-100%
MACBETH	0	0.00	14	4,600.00	-100%	0	0.00	

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## SALES REPORT - Comparative by Brand per Store

NLEX MEGA STATION

Period: 01/01/2025-01/22/2025

BRAND	Current Sales 01/01/2025-01/22/2025		Last Year 01/01/2024-01/22/2024		Inc/Dec%	2019 01/01/2019-01/22/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
<b>2-CONSIGNE</b>								
MATISSE	0	0.00	0	0.00		6	7,334.00	-100%
MAUI AND SONS-C	0	0.00	24	16,276.00	-100%	0	0.00	
MIRO	0	0.00	0	0.00		115	44,063.00	-100%
MOSSIMO-FW	0	0.00	35	12,692.75	-100%	0	0.00	
OPTIMUS-C	0	0.00	1	2,443.00	-100%	0	0.00	
RHINOX	0	0.00	0	0.00		3	6,899.25	-100%
SIMPLY KIDS	0	0.00	0	0.00		5	2,645.00	-100%
SMOOTH SKIES-C	0	0.00	2	2,579.00	-100%	0	0.00	
SOLATEK	0	0.00	0	0.00		23	19,978.85	-100%
SPUNN	0	0.00	0	0.00		94	73,236.00	-100%
TOMS-C	0	0.00	9	28,183.00	-100%	0	0.00	
UNDER ARMOUR-C	0	0.00	0	0.00		5	4,750.50	-100%
VANHEUSEN-C	0	0.00	0	0.00		1	299.00	-100%
VIPFAN-C	0	0.00	2	1,908.00	-100%	0	0.00	
ZUMIGUI-C	0	0.00	2	360.00	-100%	0	0.00	
<b>2-CONSIGNE Total:</b>	<b>328</b>	<b>210,967.00</b>	<b>670</b>	<b>441,843.95</b>	<b>-52%</b>	<b>979</b>	<b>589,353.35</b>	<b>-64%</b>
<b>TOTALS:</b>	<b>2,901</b>	<b>1,232,798.00</b>	<b>2,233</b>	<b>972,956.95</b>	<b>26%</b>	<b>1,713</b>	<b>1,452,872.65</b>	<b>-15%</b>

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## SALES REPORT - Comparative by Brand per Store

SLEX

Period: 01/01/2025-01/22/2025

BRAND	Current Sales 01/01/2025-01/22/2025		Last Year 01/01/2024-01/22/2024		Inc/Dec%	2019 01/01/2019-01/22/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
<b>1-OUTRIGHT</b>								
VICTORIA'S SECRET	535	240,640.00	97	54,346.00	342%	20	29,811.50	707%
USPA	70	224,857.50	33	115,909.00	93%	25	88,775.00	153%
BATH & BODY WORKS	696	217,816.00	283	114,232.00	90%	8	6,337.00	3337%
SKECHERS	62	123,969.00	0	0.00		0	0.00	
NIKE	73	109,511.00	18	28,110.00	289%	0	0.00	
ADIDAS	25	35,390.00	0	0.00		0	0.00	
CLINIQUE	12	33,600.00	2	4,160.00	707%	0	0.00	
NESTI DANTE	107	22,224.00	0	0.00		0	0.00	
VERSACE	4	20,640.00	0	0.00		0	0.00	
CALVIN KLEIN	5	18,480.00	0	0.00		0	0.00	
DELSEY	1	12,990.00	1	11,199.00	15%	0	0.00	
MINISO	37	12,843.00	0	0.00		0	0.00	
JANSPORT	7	7,875.00	0	0.00		0	0.00	
SPERRY	2	7,694.00	0	0.00		3	3,940.00	95%
HAVAIANAS	7	5,953.00	9	10,291.00	-42%	0	0.00	
DAVID BECKHAM	3	5,520.00	0	0.00		0	0.00	
ADIDAS PH	4	5,219.00	5	3,600.00	44%	0	0.00	
CONVERSE	2	4,746.00	6	20,940.00	-77%	0	0.00	
PROMOTION CODE	2	3,900.00	0	0.00		0	0.00	
KEDS	2	3,711.00	0	0.00		14	21,662.50	-82%
NAUTICA	1	2,800.00	0	0.00		0	0.00	
MARC JACOBS	1	1,100.00	0	0.00		0	0.00	
ADIDAS-SL	0	0.00	0	0.00		0	0.00	
BRIC'S-SL	0	0.00	1	3,000.00	-100%	0	0.00	
BURBERRY	3	0.00	1	2,320.00	-100%	0	0.00	
CHAMPION	0	0.00	2	1,000.00	-100%	0	0.00	
DESTINATION TRAVEL	0	0.00	4	4,156.00	-100%	0	0.00	
ELIZABETH ARDEN	0	0.00	4	7,600.00	-100%	0	0.00	
EVERLAST	0	0.00	0	0.00		92	103,420.00	-100%
FILIPINIANA-O	0	0.00	1	225.00	-100%	0	0.00	
FITFLOP-SL	0	0.00	0	0.00		19	68,965.00	-100%
GIFT BUSINESS	0	0.00	14	2,269.00	-100%	24	6,657.00	-100%
GUCCI	1	0.00	0	0.00		0	0.00	
ICE BREAKER	0	0.00	0	0.00		1	80.00	-100%

RunDate: 01/24/2025

RunTime 09:55 am

# REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

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OUTLETS

## SALES REPORT - Comparative by Brand per Store

SLEX

Period: 01/01/2025-01/22/2025

BRAND	Current Sales 01/01/2025-01/22/2025		Last Year 01/01/2024-01/22/2024		Inc/Dec%	2019 01/01/2019-01/22/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
<b>1-OUTRIGHT</b>								
ISLA	0	0.00	0	0.00		12	3,135.00	-100%
JANSPORT-SL	0	0.00	0	0.00		13	17,955.00	-100%
KINDER JOY	0	0.00	0	0.00		57	3,135.00	-100%
LERRE	0	0.00	0	0.00		21	2,100.00	-100%
LOCAL SCARF	0	0.00	0	0.00		11	2,246.00	-100%
LULU BLANC	0	0.00	0	0.00		5	5,450.00	-100%
MANTYX	0	0.00	0	0.00		4	3,096.00	-100%
NON-MERCH	389	0.00	576	0.00		0	0.00	
OUTDOOR	0	0.00	0	0.00		2	998.00	-100%
PASALUBONG PACK	0	0.00	2	2,998.00	-100%	0	0.00	
PEPE JEANS	0	0.00	0	0.00		7	8,834.50	-100%
POLO RL	0	0.00	0	0.00		7	19,040.00	-100%
QUIKSILVER	0	0.00	0	0.00		56	45,770.00	-100%
ROCKET DOG	0	0.00	0	0.00		3	4,991.50	-100%
SANUK-SL	0	0.00	0	0.00		8	8,024.00	-100%
SUNNIES STUDIOS	0	0.00	0	0.00		32	14,368.00	-100%
T-SHIRT&JEANS	0	0.00	0	0.00		9	10,851.00	-100%
THE BALM	0	0.00	1	500.00	-100%	0	0.00	
TROLLI	0	0.00	0	0.00		15	5,700.00	-100%
TY	0	0.00	0	0.00		30	8,402.50	-100%
VANS-SL	0	0.00	1	699.00	-100%	22	21,055.20	-100%
WORLD TRAVELER	0	0.00	0	0.00		11	37,540.00	-100%
<b>1-OUTRIGHT Total:</b>	<b>2,051</b>	<b>1,121,478.50</b>	<b>1,061</b>	<b>387,554.00</b>	<b>189%</b>	<b>531</b>	<b>552,339.70</b>	<b>103%</b>
<b>2-CONSIGNE</b>								
KROOBERG	161	114,614.00	176	113,123.75	1%	201	135,525.00	-15%
PORTGEAR	30	61,998.52	0	0.00		0	0.00	
HEYS	14	61,572.00	9	35,521.00	73%	13	33,470.00	83%
SMOOTH SKIES-C	16	12,452.00	0	0.00		0	0.00	
SOFISTICA	7	7,838.75	0	0.00		0	0.00	
BANGE-C	2	6,000.00	4	9,780.75	-38%	0	0.00	
FUNGOOFUN-C	4	5,159.25	6	10,821.00	-52%	0	0.00	
GENERIC-C	5	4,745.00	3	1,578.00	200%	0	0.00	
AWEI	3	4,476.00	0	0.00		0	0.00	
DTBG-C	2	3,350.00	8	13,073.75	-74%	0	0.00	

RunDate: 01/24/2025

RunTime 09:55 am

# REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

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OUTLETS

## SALES REPORT - Comparative by Brand per Store

SLEX

Period: 01/01/2025-01/22/2025

BRAND	Current Sales 01/01/2025-01/22/2025		Last Year 01/01/2024-01/22/2024		Inc/Dec%	2019 01/01/2019-01/22/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
<b>2-CONSIGNE</b>								
TRAVEL SENTRY-C	2	3,198.00	0	0.00		0	0.00	
XO	6	3,063.00	9	6,637.00	-53%	0	0.00	
WEKOME	3	1,792.00	0	0.00		0	0.00	
AIRFIT	3	1,723.75	0	0.00		0	0.00	
ZILLA	2	1,633.00	6	5,842.75	-72%	0	0.00	
GOLF-C	6	1,500.00	1	229.00	555%	0	0.00	
OME-C	1	1,417.00	0	0.00		0	0.00	
XIPIN	5	975.00	2	390.00	150%	0	0.00	
8A PERFORMANCE	0	0.00	31	39,802.00	-100%	0	0.00	
BASIC-C	0	0.00	203	127,839.85	-100%	0	0.00	
CELEBRAT-C	0	0.00	99	4,659.00	-100%	0	0.00	
CISSY'S OVERRUNS	0	0.00	0	0.00		10	6,900.00	-100%
CLINIQUE-C	0	0.00	0	0.00		0	0.00	
CLINIQUE-P	0	0.00	0	0.00		0	0.00	
COCCINELLE	0	0.00	0	0.00		0	0.00	
D-POWER-C	0	0.00	9	1,681.00	-100%	0	0.00	
FILIPINIANA	0	0.00	2	1,199.00	-100%	8	5,072.00	-100%
FUBU-C	0	0.00	98	94,844.75	-100%	0	0.00	
HALO	0	0.00	0	0.00		39	16,146.00	-100%
HAWK-C	0	0.00	0	0.00		2	1,999.50	-100%
HOCO	0	0.00	0	0.00		74	26,160.00	-100%
KAKA-C	0	0.00	3	6,060.00	-100%	0	0.00	
LIME-C	0	0.00	1	898.00	-100%	0	0.00	
MACBETH	0	0.00	3	1,998.50	-100%	0	0.00	
MARK RYDEN-C	0	0.00	1	3,611.00	-100%	0	0.00	
MATISSE	0	0.00	0	0.00		9	13,821.00	-100%
MAUI AND SONS-C	0	0.00	16	11,234.00	-100%	0	0.00	
MIRO	0	0.00	0	0.00		80	31,784.00	-100%
MOSSIMO-FW	0	0.00	26	7,299.25	-100%	0	0.00	
NEW LEAGUE	0	0.00	0	0.00		18	13,942.00	-100%
OPTIMUS-C	0	0.00	1	2,443.00	-100%	0	0.00	
PACSAFE-C	0	0.00	0	0.00		11	43,250.00	-100%
PYXIS-C	0	0.00	2	388.00	-100%	0	0.00	
RHINOX	0	0.00	0	0.00		2	2,499.50	-100%

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## OUTLETS

**SLEX**

Period: 01/01/2025-01/22/2025

BRAND	Current Sales		Last Year		Inc/Dec%	2019		Inc/Dec%
	01/01/2025-01/22/2025		01/01/2024-01/22/2024			01/01/2019-01/22/2019		
	Qty.	Nett	Qty.	Net		Qty.	Net	
2-CONSIGNE								
SERGIO TACCHINI	0	0.00	0	0.00		2	1,380.00	-100%
SIMPLY KIDS	0	0.00	0	0.00		6	3,314.00	-100%
SOLATEK	0	0.00	5	4,379.75	-100%	0	0.00	
SPUNN	0	0.00	0	0.00		66	50,814.00	-100%
TOMS-C	0	0.00	5	18,490.00	-100%	0	0.00	
VANHEUSEN-C	0	0.00	0	0.00		22	8,592.00	-100%
VIPFAN-C	0	0.00	23	14,477.00	-100%	0	0.00	
ZUMIGUI-C	0	0.00	2	480.00	-100%	0	0.00	
2-CONSIGNE Total:	272	297,507.27	754	538,781.10	-44%	563	394,669.00	-24%
TOTALS:	2,323	1,418,985.77	1,815	926,335.10	53%	1,094	947,008.70	49%

# REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

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OUTLETS

## SALES REPORT - Comparative by Brand per Store

SUBIC FREEPORT

Period: 01/01/2025-01/22/2025

BRAND	Current Sales 01/01/2025-01/22/2025		Last Year 01/01/2024-01/22/2024		Inc/Dec%	2019 01/01/2019-01/22/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
<b>1-OUTRIGHT</b>								
BATH & BODY WORKS	706	162,644.00	317	141,798.00	14%	17	10,782.00	1408%
VICTORIA'S SECRET	453	155,160.00	120	74,449.00	108%	46	43,524.40	256%
USPA	32	102,373.00	23	77,452.00	32%	17	70,627.00	44%
CLINIQUE	29	80,400.00	6	11,840.00	579%	2	6,900.00	1065%
SKECHERS	16	30,492.00	0	0.00		0	0.00	
DELSEY	2	24,581.00	0	0.00		0	0.00	
ADIDAS PH	38	19,789.00	4	2,880.00	587%	5	2,500.00	691%
IPANEMA-O	34	14,376.00	0	0.00		0	0.00	
VERSACE	4	14,080.00	1	5,360.00	162%	5	17,980.00	-21%
NESTI DANTE	78	13,373.00	4	316.00	4131%	72	18,200.00	-26%
SPEEDO	14	10,386.00	0	0.00		0	0.00	
JANSPORT	8	9,000.00	0	0.00		0	0.00	
CALVIN KLEIN	2	7,200.00	3	10,800.00	-33%	7	22,900.00	-68%
PROMOTION CODE	3	5,850.00	0	0.00		0	0.00	
RALPH LAUREN	1	5,240.00	1	4,120.00	27%	2	9,998.00	-47%
GIFT BUSINESS	15	3,846.00	50	10,442.00	-63%	42	14,555.00	-73%
DAVID BECKHAM	2	3,680.00	0	0.00		0	0.00	
DAVIDOFF	1	3,280.00	0	0.00		3	9,550.00	-65%
ACCEL	2	1,400.00	3	2,385.00	-41%	0	0.00	
ELIZABETH ARDEN	1	650.00	1	900.00	-27%	9	10,350.00	-93%
O'NEILL	1	500.00	0	0.00		0	0.00	
AMRAG	0	0.00	0	0.00		2	198.00	-100%
BENSIMON-SL	0	0.00	0	0.00		23	4,577.00	-100%
BRIC'S-SL	0	0.00	0	0.00		2	10,800.00	-100%
BURBERRY	1	0.00	0	0.00		0	0.00	
BVLGARI	0	0.00	0	0.00		6	19,900.00	-100%
CHAMPION	0	0.00	1	500.00	-100%	0	0.00	
CHLOE	4	0.00	0	0.00		0	0.00	
COACH	0	0.00	0	0.00		2	38,145.00	-100%
DONNA KARAN	0	0.00	0	0.00		1	3,500.00	-100%
EVERLAST	0	0.00	0	0.00		115	120,395.00	-100%
EVITA PERONI	0	0.00	0	0.00		3	1,308.00	-100%
FERRAGAMO	0	0.00	0	0.00		3	12,840.00	-100%
FITFLOP-SL	0	0.00	4	7,400.00	-100%	17	45,615.00	-100%

RunDate: 01/24/2025

RunTime 09:55 am



# REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

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## OUTLETS

### SALES REPORT - Comparative by Brand per Store

SUBIC FREEPORT

Period: 01/01/2025-01/22/2025

BRAND	Current Sales 01/01/2025-01/22/2025		Last Year 01/01/2024-01/22/2024		Inc/Dec%	2019 01/01/2019-01/22/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
<b>1-OUTRIGHT</b>								
GIORGIO ARMANI	0	0.00	0	0.00		1	3,700.00	-100%
GUCCI	1	0.00	0	0.00		0	0.00	
ICE BREAKER	0	0.00	0	0.00		1	80.00	-100%
KINDER JOY	0	0.00	0	0.00		5	275.00	-100%
LOCAL SCARF	0	0.00	0	0.00		3	598.00	-100%
LULU BLANC	0	0.00	0	0.00		7	9,100.00	-100%
MANTYX	0	0.00	0	0.00		6	1,794.00	-100%
MICHAEL KORS	0	0.00	0	0.00		1	14,599.00	-100%
MISHMASH	0	0.00	2	250.00	-100%	0	0.00	
NON-MERCH	171	0.00	320	0.00		0	0.00	
OPI	0	0.00	0	0.00		7	5,898.00	-100%
OUTDOOR	0	0.00	0	0.00		1	499.00	-100%
PANDORA	0	0.00	1	1,019.00	-100%	0	0.00	
PEPE JEANS	0	0.00	0	0.00		3	5,248.50	-100%
POLO RL	0	0.00	0	0.00		1	2,790.00	-100%
QUIKSILVER	0	0.00	0	0.00		16	13,930.00	-100%
ROCKET DOG	0	0.00	0	0.00		2	3,495.00	-100%
SAMSONITE	0	0.00	0	0.00		2	13,180.00	-100%
SANUK-SL	0	0.00	0	0.00		9	7,557.00	-100%
SPERRY	0	0.00	0	0.00		1	1,147.50	-100%
SWAROVSKI	0	0.00	2	10,468.00	-100%	0	0.00	
SWATCH	0	0.00	1	3,450.00	-100%	0	0.00	
T-SHIRT&JEANS	0	0.00	0	0.00		2	2,039.00	-100%
TEVA	0	0.00	0	0.00		4	3,996.00	-100%
THE BODY SHOP	0	0.00	0	0.00		2	700.00	-100%
VANS-SL	0	0.00	0	0.00		38	51,942.00	-100%
WORLD TRAVELER	0	0.00	0	0.00		10	37,440.00	-100%
<b>1-OUTRIGHT Total:</b>	<b>1,619</b>	<b>668,300.00</b>	<b>864</b>	<b>365,829.00</b>	<b>82%</b>	<b>523</b>	<b>675,152.40</b>	<b>-1%</b>
<b>2-CONSIGNE</b>								
BG BERLIN-C	4	43,191.00	1	11,559.00	273%	0	0.00	
IT LUGGAGE-C	4	35,271.00	1	8,414.00	319%	0	0.00	
TANKROCK-C	7	9,613.00	0	0.00		0	0.00	
BANGE-C	3	8,323.00	1	1,670.00	398%	0	0.00	
MARK RYDEN-C	3	7,044.00	1	2,994.00	135%	0	0.00	

RunDate: 01/24/2025

RunTime 09:55 am

# REGENT TRAVEL RETAIL GROUP

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OUTLETS

## SALES REPORT - Comparative by Brand per Store

SUBIC FREEPORT

Period: 01/01/2025-01/22/2025

BRAND	Current Sales 01/01/2025-01/22/2025		Last Year 01/01/2024-01/22/2024		Inc/Dec%	2019 01/01/2019-01/22/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
<b>2-CONSIGNE</b>								
GENERIC-C	8	5,246.00	4	3,305.50	58%	0	0.00	
KAKA-C	2	4,470.00	0	0.00		0	0.00	
SMOOTH SKIES-C	3	3,637.00	0	0.00		0	0.00	
GLAXUNTE	8	2,920.00	0	0.00		0	0.00	
XO	8	2,894.00	5	2,066.00	40%	0	0.00	
GIFT BUSINESS-C	5	2,595.00	2	1,158.00	124%	19	22,341.00	-88%
FUNGOOFUN-C	1	1,800.00	1	675.00	166%	0	0.00	
GOLF-C	5	1,712.00	3	1,115.00	53%	0	0.00	
DTBG-C	1	1,650.00	0	0.00		0	0.00	
HEYS	1	1,200.00	0	0.00		21	77,899.00	-98%
OZUKO	1	1,199.00	2	13,045.50	-90%	0	0.00	
ZILLA	2	950.00	10	9,679.25	-90%	0	0.00	
AWEI	2	800.00	1	1,498.00	-46%	0	0.00	
CISSY'S OVERRUNS	0	0.00	0	0.00		12	8,280.00	-100%
DEUTER-C	0	0.00	0	0.00		26	48,031.00	-100%
ETC-C	0	0.00	0	0.00		1	499.00	-100%
EVERLAST-C	0	0.00	0	0.00		2	2,150.00	-100%
FOOTJOY	0	0.00	0	0.00		3	5,812.50	-100%
FUBU-C	0	0.00	76	85,553.25	-100%	0	0.00	
HALO	0	0.00	0	0.00		8	3,496.00	-100%
HAWK-C	0	0.00	0	0.00		15	19,461.00	-100%
HEAD-C	0	0.00	0	0.00		19	8,331.00	-100%
HOCO	0	0.00	0	0.00		17	4,423.50	-100%
IZOD-C	0	0.00	0	0.00		2	1,380.00	-100%
KROOBERG	0	0.00	0	0.00		85	55,429.00	-100%
MARES	0	0.00	0	0.00		2	3,554.00	-100%
MIMAX-C	0	0.00	1	439.00	-100%	17	11,293.00	-100%
MOSSIMO-FW	0	0.00	26	7,549.75	-100%	0	0.00	
PACSAFE-C	0	0.00	0	0.00		15	55,503.00	-100%
RHINOX	0	0.00	0	0.00		4	5,802.00	-100%
SERGIO TACCHINI	0	0.00	0	0.00		2	1,380.00	-100%
SWISS TECH	0	0.00	0	0.00		7	3,736.00	-100%
URBANIZE	0	0.00	0	0.00		10	14,374.00	-100%
XIPIN	0	0.00	2	719.00	-100%	0	0.00	

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## OUTLETS

## SUBIC FREEPORT

SUBIC FREEPORT

BRAND	Current Sales 01/01/2025-01/22/2025		Last Year 01/01/2024-01/22/2024		Inc/Dec%	2019 01/01/2019-01/22/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
2-CONSIGNE								
ZOGGS	0	0.00	0	0.00		13	5,018.00	-100%
2-CONSIGNE Total:	68	134,515.00	137	151,440.25	-11%	300	358,193.00	-62%
TOTALS:	1,687	802,815.00	1,001	517,269.25	55%	823	1,033,345.40	-22%

RunTime 09:55 am

# REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

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OUTLETS

## SALES REPORT - Comparative by Brand per Store

TRAVEL HUB BATANGAS

Period: 01/01/2025-01/22/2025

BRAND	Current Sales 01/01/2025-01/22/2025		Last Year 01/01/2024-01/22/2024		Inc/Dec%	2019 01/01/2019-01/22/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
<b>1-OUTRIGHT</b>								
VICTORIA'S SECRET	229	72,740.00	0	0.00		0	0.00	
BATH & BODY WORKS	280	69,472.00	0	0.00		0	0.00	
ADIDAS	18	25,700.00	0	0.00		0	0.00	
NIKE	16	21,390.00	0	0.00		0	0.00	
GOLDILOCKS OUTRIGHT	95	20,700.00	0	0.00		0	0.00	
MINISO	62	18,432.20	0	0.00		0	0.00	
USPA	3	14,687.00	0	0.00		0	0.00	
TOBLERONE	58	12,114.00	0	0.00		0	0.00	
CLINIQUE	4	11,200.00	0	0.00		0	0.00	
MARS	55	10,785.00	0	0.00		0	0.00	
ADIDAS PH	13	7,437.00	0	0.00		0	0.00	
AUKEY	3	6,900.00	0	0.00		0	0.00	
ANKER	6	6,865.00	0	0.00		0	0.00	
REBISCO	11	6,230.00	0	0.00		0	0.00	
PRINGLES	30	4,900.00	0	0.00		0	0.00	
TRAVEL BLUE	2	3,980.00	0	0.00		0	0.00	
LEXINGHAM	3	3,750.00	0	0.00		0	0.00	
LINDT	24	3,735.00	0	0.00		0	0.00	
NESTLE	41	3,420.00	0	0.00		0	0.00	
HERSHEY'S	21	3,000.00	0	0.00		0	0.00	
JACK DANIELS	1	2,900.00	0	0.00		0	0.00	
FRITO LAY	92	2,820.00	0	0.00		0	0.00	
CADBURY	15	2,360.00	0	0.00		0	0.00	
CANDY CORNER	13	2,200.00	0	0.00		0	0.00	
NESTI DANTE	13	2,117.00	0	0.00		0	0.00	
HARIBO	16	2,100.00	0	0.00		0	0.00	
PASALUBONG PACK	1	1,995.00	0	0.00		0	0.00	
TROLLI	19	1,940.00	0	0.00		0	0.00	
CHIVAS REGAL	1	1,900.00	0	0.00		0	0.00	
DAVID BECKHAM	1	1,840.00	0	0.00		0	0.00	
GUCCI	1	1,250.00	0	0.00		0	0.00	
FERRERO ROCHER	1	1,200.00	0	0.00		0	0.00	
KINDER JOY	13	1,000.00	0	0.00		0	0.00	
MERBA	4	850.00	0	0.00		0	0.00	

RunDate: 01/24/2025

RunTime 09:55 am

# REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

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OUTLETS

## SALES REPORT - Comparative by Brand per Store

TRAVEL HUB BATANGAS

Period: 01/01/2025-01/22/2025

BRAND	Current Sales 01/01/2025-01/22/2025		Last Year 01/01/2024-01/22/2024		Inc/Dec%	2019 01/01/2019-01/22/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
<b>1-OUTRIGHT</b>								
MICHELLE'S OUTRIGHT	3	750.00	0	0.00		0	0.00	
MENTOS	10	650.00	0	0.00		0	0.00	
ICE BREAKER	3	540.00	0	0.00		0	0.00	
DOUBLEMINT	19	420.00	0	0.00		0	0.00	
SKITTLES	4	320.00	0	0.00		0	0.00	
KINDER BUENO	2	240.00	0	0.00		0	0.00	
C&H	1	200.00	0	0.00		0	0.00	
TIC TAC	4	200.00	0	0.00		0	0.00	
FRUITELLA	1	100.00	0	0.00		0	0.00	
SMARTFOOD	1	90.00	0	0.00		0	0.00	
POCKY	3	80.00	0	0.00		0	0.00	
BUNDLE	46	0.00	0	0.00		0	0.00	
DON PAPA	0	0.00	0	0.00		0	0.00	
NON-MERCH	350	0.00	0	0.00		0	0.00	
PROMOTION CODE	43	-8,600.00	0	0.00		0	0.00	
<b>1-OUTRIGHT Total:</b>	1,655	348,899.20	0	0.00		0	0.00	
<b>2-CONSIGNE</b>								
MUHLACH	36	18,650.00	0	0.00		0	0.00	
KROOBERG	24	11,919.00	0	0.00		0	0.00	
PORTGEAR	7	6,618.70	0	0.00		0	0.00	
IPANEMA	2	3,890.00	0	0.00		0	0.00	
RIDER	2	3,790.00	0	0.00		0	0.00	
XO	10	2,847.00	0	0.00		0	0.00	
PICTET FINO	4	2,660.00	0	0.00		0	0.00	
XIPIN	10	1,950.00	0	0.00		0	0.00	
TANKROCK-C	1	1,519.00	0	0.00		0	0.00	
ZILLA	1	1,308.00	0	0.00		0	0.00	
GOLF-C	4	1,193.00	0	0.00		0	0.00	
GENERIC-C	2	1,166.00	0	0.00		0	0.00	
AWEI	1	400.00	0	0.00		0	0.00	
WEKOME	1	292.00	0	0.00		0	0.00	
<b>2-CONSIGNE Total:</b>	105	58,202.70	0	0.00		0	0.00	
<b>TOTALS:</b>	1,760	407,101.90	0	0.00		0	0.00	

RunDate: 01/24/2025

RunTime 09:55 am

Prepared By:

Willie

Noted By: