

REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

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ATHLEISURE

SALES REPORT - Comparative by Brand per Store

SPACE28 TRAVEL BUDDY T3

Period: 10/01/2024-10/23/2024

BRAND	Current Sales 10/01/2024-10/23/2024		Last Year 10/01/2023-10/23/2023		Inc/Dec%	2019 10/01/2019-10/23/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
STANLEY	45	106,614.00	0	0.00		0	0.00	
TRAVEL BLUE	111	105,690.00	53	74,569.00	41%	114	90,178.00	17%
ANKER	41	94,455.00	19	55,440.00	70%	0	0.00	
AUKEY	34	60,798.00	18	35,672.00	70%	0	0.00	
USPA	11	42,031.00	16	94,184.00	-55%	22	71,670.00	-41%
SONY-TRI	9	37,291.00	6	36,867.00	1%	0	0.00	
TENKI	30	20,170.00	0	0.00		0	0.00	
JBL-TRI	5	14,407.00	0	0.00		0	0.00	
JANSPORT	15	12,450.00	0	0.00		0	0.00	
APPLE-TRI	4	9,996.00	0	0.00		0	0.00	
ADIDAS	6	9,500.00	0	0.00		0	0.00	
MARSHALL-TRI	1	7,399.00	0	0.00		0	0.00	
CASIO	2	7,210.00	1	7,790.00	-7%	0	0.00	
LEXINGHAM	2	3,000.00	0	0.00		0	0.00	
BAYONGCIAGA	0	0.00	0	0.00		2	3,390.00	-100%
DESTINATION TRAVEL	0	0.00	2	2,200.00	-100%	0	0.00	
GATTINONI ROMA	0	0.00	0	0.00		3	11,285.00	-100%
GIFT BUSINESS	0	0.00	0	0.00		1	1,500.00	-100%
JUICY COUTURE	0	0.00	3	18,697.00	-100%	0	0.00	
LULU BLANC	0	0.00	0	0.00		2	4,648.00	-100%
MY ARCADE-TRI	0	0.00	1	4,290.00	-100%	0	0.00	
NON-MERCH	155	0.00	41	0.00		183	0.00	
WORLD TRAVELER	0	0.00	0	0.00		1	5,590.00	-100%
1-OUTRIGHT Total:	471	531,011.00	160	329,709.00	61%	328	188,261.00	182%
2-CONSIGNE								
WANDERSKYE	173	212,779.00	116	133,564.00	59%	135	193,795.00	9%
U-ELEMENT	54	185,686.00	11	30,019.00	518%	0	0.00	
HEYS	44	170,506.00	70	179,163.40	-4%	10	15,900.00	972%
PACSAFE-C	23	147,807.00	20	106,600.00	38%	0	0.00	
GUESS-C	16	72,568.00	21	106,058.00	-31%	25	108,750.00	-33%
IT LUGGAGE-C	4	30,177.00	8	70,832.00	-57%	0	0.00	
CABINZERO	8	25,492.00	20	93,680.00	-72%	0	0.00	
BG BERLIN-C	3	23,971.00	2	23,118.00	3%	0	0.00	
SMOOTH SKIES-C	11	9,499.00	59	64,282.00	-85%	0	0.00	

RunDate:

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SALES REPORT - Comparative by Brand per Store

SPACE28 TRAVEL BUDDY T3

Period: 10/01/2024-10/23/2024

BRAND	Current Sales 10/01/2024-10/23/2024		Last Year 10/01/2023-10/23/2023		Inc/Dec%	2019 10/01/2019-10/23/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
2-CONSIGNE								
FILIPINIANA	14	3,500.00	0	0.00		0	0.00	
HAWK-C	1	1,699.00	11	15,475.00	-89%	0	0.00	
SONY-C	1	990.00	0	0.00		0	0.00	
AMERICAN TOURISTER	0	0.00	0	0.00		53	228,670.75	-100%
DELSEY-C	0	0.00	0	0.00		10	45,244.00	-100%
EUROO	0	0.00	0	0.00		6	7,204.00	-100%
HUG ME	0	0.00	0	0.00		6	3,594.00	-100%
HYDRAPAK	0	0.00	36	13,384.00	-100%	0	0.00	
SAMSONITE-C	0	0.00	0	0.00		34	356,167.50	-100%
TARGUS	0	0.00	0	0.00		6	39,654.00	-100%
TRAVELON	0	0.00	0	0.00		40	103,920.00	-100%
VICTORINOX	0	0.00	0	0.00		6	22,240.00	-100%
WORLD TRAVELER-C	0	0.00	0	0.00		44	130,560.00	-100%
2-CONSIGNE Total:	352	884,674.00	374	836,175.40	5%	375	1,255,699.25	-29%
TOTALS:	823	1,415,685.00	534	1,165,884.40	21%	703	1,443,960.25	-1%

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SALES REPORT - Comparative by Brand per Store

T3 INTL SPACE5

Period: 10/01/2024-10/23/2024

BRAND	Current Sales 10/01/2024-10/23/2024		Last Year 10/01/2023-10/23/2023		Inc/Dec%	2019 10/01/2019-10/23/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
BATH & BODY WORKS	43	13,800.00	0	0.00		0	0.00	
MINISO-O	2	258.00	0	0.00		0	0.00	
MINISO	1	179.00	0	0.00		0	0.00	
JBL	0	0.00	9	6,750.00	-100%	0	0.00	
MAC	0	0.00	0	0.00		0	0.00	
PANDORA	0	0.00	0	0.00		83	374,835.00	-100%
SENNHEISER	0	0.00	0	0.00		0	0.00	
SONY	0	0.00	1	695.00	-100%	0	0.00	
1-OUTRIGHT Total:	46	14,237.00	10	7,445.00	91%	83	374,835.00	-96%
2-CONSIGNE								
MINISO	2,265	925,035.00	1,252	551,498.00	67%	0	0.00	
2-CONSIGNE Total:	2,265	925,035.00	1,252	551,498.00	67%	0	0.00	
TOTALS:	2,311	939,272.00	1,262	558,943.00	68%	83	374,835.00	150%

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SALES REPORT - Comparative by Brand per Store

THE SHOPPES LEFT WING

Period: 10/01/2024-10/23/2024

BRAND	Current Sales 10/01/2024-10/23/2024		Last Year 10/01/2023-10/23/2023		Inc/Dec%	2019 10/01/2019-10/23/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
NIKE	390	663,692.00	372	602,840.00	10%	0	0.00	
ADIDAS	258	481,604.00	189	339,900.00	41%	0	0.00	
JANSPORT	42	34,860.00	0	0.00		0	0.00	
TRAVEL BLUE	16	30,240.00	22	37,250.00	-18%	13	19,500.00	55%
DESTINATION TRAVEL	0	0.00	7	8,135.00	-100%	0	0.00	
NESTI DANTE	0	0.00	0	0.00		3	600.00	-100%
NON-MERCH	429	0.00	456	0.00		0	0.00	
1-OUTRIGHT Total:	1,135	1,210,396.00	1,046	988,125.00	22%	16	20,100.00	5921%
2-CONSIGNE								
LEGEND WALKER	5	67,215.00	0	0.00		0	0.00	
WANDERSKYE	12	18,298.00	0	0.00		0	0.00	
FILIPINIANA	66	17,170.00	0	0.00		0	0.00	
HEYS	1	7,899.00	0	0.00		0	0.00	
ADIDAS PH-P	0	0.00	2	1,598.00	-100%	0	0.00	
AGATHA RUIZ DE LA PRADA-P	0	0.00	1	1,319.00	-100%	0	0.00	
BRIC'S-C	0	0.00	0	0.00		22	206,230.00	-100%
CASIO-C	0	0.00	0	0.00		5	56,975.00	-100%
COCCINELLE	0	0.00	0	0.00		2	18,400.00	-100%
FOSSIL-C	0	0.00	0	0.00		15	114,500.00	-100%
LUXOTTICA-C	0	0.00	0	0.00		1	9,000.00	-100%
NESTI DANTE-C	0	0.00	0	0.00		135	32,515.00	-100%
PILI ANI-C	0	0.00	1	450.00	-100%	0	0.00	
SWAROVSKI-C	0	0.00	0	0.00		27	228,530.00	-100%
2-CONSIGNE Total:	84	110,582.00	4	3,367.00	3184%	207	666,150.00	-83%
TOTALS:	1,219	1,320,978.00	1,050	991,492.00	33%	223	686,250.00	92%

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SALES REPORT - Comparative by Brand per Store

THE SHOPPES T3 LANDSIDE

Period: 10/01/2024-10/23/2024

BRAND	Current Sales 10/01/2024-10/23/2024		Last Year 10/01/2023-10/23/2023		Inc/Dec%	2019 10/01/2019-10/23/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
NIKE	138	214,695.00	116	221,651.50	-3%	190	376,201.00	-42%
TRAVEL BLUE	159	193,445.00	58	64,817.00	198%	61	61,088.00	216%
USPA	40	178,761.00	7	35,793.00	399%	2	8,398.00	2028%
ANKER	57	138,620.00	0	0.00		0	0.00	
JANSPORT	108	89,640.00	0	0.00		0	0.00	
LUXOTTICA	7	83,600.00	0	0.00		0	0.00	
AUKEY	45	72,646.00	0	0.00		0	0.00	
ADIDAS	39	62,830.00	0	0.00		0	0.00	
STANLEY	23	53,345.00	0	0.00		0	0.00	
MARSHALL-TRI	3	38,597.00	0	0.00		0	0.00	
JBL-TRI	17	32,899.00	0	0.00		0	0.00	
VERSACE	3	21,700.00	0	0.00		0	0.00	
SWAROVSKI	2	20,400.00	0	0.00		0	0.00	
BURBERRY	6	16,530.00	1	2,900.00	470%	0	0.00	
HYDROFLASK-O	4	10,956.00	0	0.00		0	0.00	
APPLE-TRI	5	10,086.00	0	0.00		0	0.00	
MINISO	63	10,027.00	0	0.00		0	0.00	
SOL DE JANEIRO	5	9,670.00	0	0.00		0	0.00	
SPEEDO	3	7,975.00	0	0.00		0	0.00	
HERSCHEL	1	7,490.00	0	0.00		0	0.00	
SONY-TRI	2	5,998.00	0	0.00		0	0.00	
CONVERSE	1	3,390.00	0	0.00		0	0.00	
SENNHEISER-TRI	1	2,699.00	0	0.00		0	0.00	
ELIZABETH ARDEN	1	2,475.00	0	0.00		0	0.00	
CHLOE	1	2,200.00	0	0.00		0	0.00	
REMINGTON-TRI	1	2,199.00	0	0.00		0	0.00	
DESTINATION TRAVEL	1	400.00	12	13,210.00	-96%	0	0.00	
BAYONGCIAGA	0	0.00	11	11,545.00	-100%	0	0.00	
BITE BLOCK - C	0	0.00	2	540.00	-100%	0	0.00	
CLINIQUE	0	0.00	0	0.00		1	3,679.00	-100%
EASTPAK-SL	0	0.00	1	2,990.00	-100%	0	0.00	
EVERLAST	0	0.00	0	0.00		98	101,835.00	-100%
FITFLOP-SL	0	0.00	0	0.00		1	4,193.00	-100%
GIFT BUSINESS	0	0.00	12	2,839.00	-100%	7	1,498.00	-100%

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SALES REPORT - Comparative by Brand per Store

THE SHOPPES T3 LANDSIDE

Period: 10/01/2024-10/23/2024

BRAND	Current Sales 10/01/2024-10/23/2024		Last Year 10/01/2023-10/23/2023		Inc/Dec%	2019 10/01/2019-10/23/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
GIORGIO ARMANI	0	0.00	1	5,800.00	-100%	0	0.00	
HUGO	0	0.00	0	0.00		0	0.00	
ISLAND GIRL	0	0.00	0	0.00		2	2,390.00	-100%
KIPLING-SL	0	0.00	1	9,600.00	-100%	0	0.00	
LEXINGHAM	0	0.00	4	3,690.00	-100%	0	0.00	
LOCAL SCARF	0	0.00	1	499.00	-100%	0	0.00	
MANGO	0	0.00	0	0.00		0	0.00	
NON-MERCH	1,006	0.00	412	0.00		775	0.00	
PROMOTION CODE	9	0.00	0	0.00		0	0.00	
QUIKSILVER	0	0.00	0	0.00		4	3,580.00	-100%
RALPH LAUREN	0	0.00	1	4,600.00	-100%	0	0.00	
SAUCONY	0	0.00	0	0.00		4	9,408.00	-100%
SAVONILLE	0	0.00	1	300.00	-100%	0	0.00	
THE BODY SHOP	0	0.00	0	0.00		2	1,700.00	-100%
WORLD TRAVELER	0	0.00	0	0.00		8	31,720.00	-100%
1-OUTRIGHT Total:	1,751	1,293,273.00	641	380,774.50	239%	1,155	605,690.00	113%
2-CONSIGNE								
FILIPINIANA	1,108	390,260.00	718	249,071.00	56%	60	21,762.00	1693%
SUNNIES STUDIOS-C	359	305,410.00	570	366,100.00	-16%	570	247,298.00	23%
OAKLEY-C	109	301,405.00	106	284,810.00	5%	72	131,751.80	128%
SUNNIES FACE	472	237,653.00	0	0.00		0	0.00	
8A PERFORMANCE	192	231,658.00	154	183,456.00	26%	0	0.00	
QUIKSILVER-C	92	229,390.00	83	166,010.00	38%	1	1,790.00	12715%
VERSACE-C	33	207,980.00	4	27,000.00	670%	0	0.00	
MOSSIMO-APP	225	193,958.00	138	177,020.00	9%	77	82,630.00	134%
WANDERSKYE	79	145,717.00	1	1,539.00	9368%	0	0.00	
LEGEND WALKER	8	119,952.00	0	0.00		0	0.00	
ADIDAS PH-C	201	107,237.00	0	0.00		0	0.00	
CLINIQUE-C	39	107,125.00	5	15,000.00	614%	0	0.00	
KROOBERG	140	104,897.00	0	0.00		225	103,425.00	1%
BURBERRY-C	19	90,390.00	0	0.00		0	0.00	
BILLABONG	31	77,240.00	17	39,470.00	95%	0	0.00	
YVES SAINT LAURENT-C	9	74,659.00	0	0.00		0	0.00	
GIORGIO ARMANI-C	9	57,945.00	1	5,950.00	873%	0	0.00	

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SALES REPORT - Comparative by Brand per Store

THE SHOPPES T3 LANDSIDE

Period: 10/01/2024-10/23/2024

BRAND	Current Sales 10/01/2024-10/23/2024		Last Year 10/01/2023-10/23/2023		Inc/Dec%	2019 10/01/2019-10/23/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
2-CONSIGNE								
CALVIN KLEIN-C	12	57,110.00	3	16,000.00	256%	0	0.00	
NESTI DANTE-C	289	56,500.00	0	0.00		0	0.00	
U-ELEMENT	18	53,682.00	14	38,526.00	39%	0	0.00	
HUGO BOSS-C	9	49,955.00	1	6,500.00	668%	0	0.00	
RALPH LAUREN-C	6	42,988.00	0	0.00		0	0.00	
SWAROVSKI-C	3	41,150.00	7	70,000.00	-41%	2	21,040.00	95%
ROXY-C	13	40,920.00	36	92,300.00	-55%	0	0.00	
PACSAFE-C	5	38,845.00	14	78,156.00	-50%	42	188,537.00	-79%
CHLOE-C	4	36,950.00	0	0.00		0	0.00	
BVLGARI-C	5	34,525.00	2	15,000.00	130%	0	0.00	
ELIZABETH ARDEN-C	24	33,735.00	0	0.00		0	0.00	
HEYS	3	24,697.00	8	48,392.00	-48%	8	42,320.00	-41%
BG BERLIN-C	3	23,895.00	0	0.00		0	0.00	
DAVIDOFF-C	6	23,890.00	2	9,700.00	146%	0	0.00	
IT LUGGAGE-C	2	17,496.00	1	7,989.00	119%	0	0.00	
TRAVEL SENTRY-C	10	16,590.00	0	0.00		0	0.00	
MOSCHINO-C	2	12,025.00	0	0.00		0	0.00	
MARC JACOBS-C	2	10,920.00	1	8,200.00	33%	0	0.00	
GUESS-C	1	5,898.00	0	0.00		0	0.00	
BEACH HUT-C	2	2,400.00	0	0.00		0	0.00	
LOCCITANE-C	1	1,900.00	2	3,600.00	-47%	0	0.00	
MAGWAI	2	1,295.00	0	0.00		0	0.00	
APPLE-C	1	990.00	0	0.00		0	0.00	
SONY-C	1	990.00	0	0.00		0	0.00	
SPEEDO-C	1	299.00	0	0.00		21	31,551.80	-99%
90210-P	0	0.00	0	0.00		2	838.00	-100%
ABERCROMBIE & FITCH-P	0	0.00	2	9,298.00	-100%	0	0.00	
ABERCROMBIE-P	0	0.00	1	4,789.00	-100%	15	47,905.00	-100%
ADIDAS PH-P	0	0.00	25	19,975.00	-100%	0	0.00	
AGATHA RUIZ DE LA PRADA-P	0	0.00	9	11,871.00	-100%	0	0.00	
ANTONIO BANDERAS-P	0	0.00	2	4,738.00	-100%	5	7,475.00	-100%
ARIANA GRANDE-P	0	0.00	0	0.00		9	25,041.00	-100%
ARTIART	0	0.00	0	0.00		19	17,371.00	-100%
ASPEN-P	0	0.00	0	0.00		2	1,698.00	-100%

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SALES REPORT - Comparative by Brand per Store

THE SHOPPES T3 LANDSIDE

Period: 10/01/2024-10/23/2024

BRAND	Current Sales 10/01/2024-10/23/2024		Last Year 10/01/2023-10/23/2023		Inc/Dec%	2019 10/01/2019-10/23/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
2-CONSIGNE								
AVIREX	0	0.00	3	3,594.00	-100%	0	0.00	
AZZARO-P	0	0.00	2	7,158.00	-100%	0	0.00	
BENETTON-P	0	0.00	10	18,790.00	-100%	39	53,901.00	-100%
BERRISOM-C	0	0.00	0	0.00		1	560.00	-100%
BVLGARI-P	0	0.00	0	0.00		8	39,592.00	-100%
CABINZERO	0	0.00	20	68,490.00	-100%	6	24,664.00	-100%
CACHAREL-P	0	0.00	2	8,258.00	-100%	0	0.00	
CALVIN KLEIN-P	0	0.00	0	0.00		3	11,637.00	-100%
CAROLINA HERRERA-P	0	0.00	2	17,818.00	-100%	2	11,668.00	-100%
CLINIQUE-P	0	0.00	1	5,569.00	-100%	1	3,889.00	-100%
CLUB CLIO-C	0	0.00	0	0.00		15	21,580.00	-100%
COTY-P	0	0.00	0	0.00		1	849.00	-100%
DAVIDOFF-P	0	0.00	0	0.00		1	4,939.00	-100%
DC-C	0	0.00	0	0.00		6	14,370.00	-100%
DEFEND	0	0.00	1	1,798.00	-100%	0	0.00	
DEFUNC	0	0.00	0	0.00		7	5,230.00	-100%
DOLCE & GABBANA-P	0	0.00	0	0.00		2	12,928.00	-100%
ED HARDY	0	0.00	0	0.00		42	31,664.00	-100%
ELIZABETH ARDEN-P	0	0.00	1	4,209.00	-100%	1	2,789.00	-100%
ESTEE LAUDER-P	0	0.00	0	0.00		2	9,158.00	-100%
FERRAGAMO-P	0	0.00	0	0.00		1	4,729.00	-100%
FERRARI-P	0	0.00	0	0.00		5	17,055.00	-100%
FITFLOP-C	0	0.00	0	0.00		24	118,722.00	-100%
FOSSIL-C	0	0.00	0	0.00		1	5,300.00	-100%
FRESH-P	0	0.00	0	0.00		29	16,125.20	-100%
G9 SKIN-C	0	0.00	0	0.00		1	550.00	-100%
GIORGIO ARMANI-P	0	0.00	0	0.00		1	5,469.00	-100%
GRIZZLY	0	0.00	2	4,896.00	-100%	0	0.00	
GUY LAROCHE PARIS-P	0	0.00	1	2,269.00	-100%	3	9,957.00	-100%
HALO	0	0.00	0	0.00		10	4,470.00	-100%
HOCO	0	0.00	0	0.00		33	8,706.00	-100%
HOLIKA-C	0	0.00	0	0.00		37	18,088.00	-100%
HOLLISTER-P	0	0.00	7	16,933.00	-100%	4	6,776.00	-100%
HUF	0	0.00	2	4,496.00	-100%	0	0.00	

RunDate:

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REGENT TRAVEL RETAIL GROUP

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ATHLEISURE

SALES REPORT - Comparative by Brand per Store

THE SHOPPES T3 LANDSIDE

Period: 10/01/2024-10/23/2024

BRAND	Current Sales 10/01/2024-10/23/2024		Last Year 10/01/2023-10/23/2023		Inc/Dec%	2019 10/01/2019-10/23/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
2-CONSIGNE								
HUG ME	0	0.00	0	0.00		10	5,990.00	-100%
HUGO-P	0	0.00	0	0.00		1	5,209.00	-100%
HYDRAPAK	0	0.00	0	0.00		17	20,523.00	-100%
IFROGZ	0	0.00	0	0.00		1	1,990.00	-100%
ILLEST	0	0.00	25	41,650.00	-100%	0	0.00	
IPANEMA	0	0.00	0	0.00		42	59,444.00	-100%
ISLAND SOUVENIRS	0	0.00	291	92,577.00	-100%	718	146,425.50	-100%
ISSEY MIYAKI-P	0	0.00	0	0.00		1	4,419.00	-100%
JANSPORT-C	0	0.00	0	0.00		16	33,326.00	-100%
JAYJUN-C	0	0.00	0	0.00		10	5,130.00	-100%
JEAN PAUL GAULTIER-P	0	0.00	2	14,868.00	-100%	0	0.00	
JENNIFER LOPEZ-P	0	0.00	1	739.00	-100%	0	0.00	
JOVAN-P	0	0.00	3	2,667.00	-100%	1	799.00	-100%
KARL LAGERFELD-P	0	0.00	0	0.00		2	4,938.00	-100%
KISSNY-C	0	0.00	0	0.00		19	9,080.00	-100%
LACOSTE-C	0	0.00	1	6,800.00	-100%	0	0.00	
LACOSTE-P	0	0.00	0	0.00		2	11,148.00	-100%
LANVIN-P	0	0.00	0	0.00		2	11,558.00	-100%
LASPLASH-C	0	0.00	0	0.00		20	8,505.00	-100%
LEADERS-C	0	0.00	0	0.00		2	3,000.00	-100%
LEWIS N CLARK	0	0.00	0	0.00		41	40,889.00	-100%
MACBETH	0	0.00	178	70,238.00	-100%	0	0.00	
MARSHALL	0	0.00	0	0.00		2	14,340.00	-100%
MAUI AND SONS-C	0	0.00	2	2,596.00	-100%	0	0.00	
MEDIHEAL-C	0	0.00	0	0.00		5	7,420.00	-100%
MOMAX	0	0.00	0	0.00		3	6,270.00	-100%
MOPHIE	0	0.00	0	0.00		1	2,790.00	-100%
MOSSIMO-FW	0	0.00	42	27,448.00	-100%	0	0.00	
NALGENE	0	0.00	0	0.00		11	8,710.00	-100%
NIKE-P	0	0.00	0	0.00		10	6,877.10	-100%
PACO RABANNE-P	0	0.00	1	7,039.00	-100%	1	5,359.00	-100%
PALLADIO-C	0	0.00	0	0.00		27	13,920.00	-100%
PARKLAND-C	0	0.00	0	0.00		24	50,405.00	-100%
PERIPERA-C	0	0.00	0	0.00		46	36,700.00	-100%

RunDate:

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REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

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ATHLEISURE

SALES REPORT - Comparative by Brand per Store

THE SHOPPES T3 LANDSIDE

Period: 10/01/2024-10/23/2024

BRAND	Current Sales 10/01/2024-10/23/2024		Last Year 10/01/2023-10/23/2023		Inc/Dec%	2019 10/01/2019-10/23/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
2-CONSIGNE								
PERRY ELLIS-P	0	0.00	0	0.00		6	17,394.00	-100%
PILI ANI-C	6	0.00	8	2,350.00	-100%	0	0.00	
RALPH LAUREN-P	0	0.00	3	23,697.00	-100%	0	0.00	
REEF-C	0	0.00	0	0.00		34	48,637.00	-100%
REVA-C	0	0.00	0	0.00		166	58,334.00	-100%
RIDER	0	0.00	0	0.00		14	22,156.00	-100%
SALOMON-C	0	0.00	0	0.00		4	26,960.00	-100%
SANTA CRUZ-C	0	0.00	4	11,663.00	-100%	0	0.00	
SEA TO SUMMIT	0	0.00	0	0.00		39	46,110.00	-100%
SHAKIRA-P	0	0.00	8	10,552.00	-100%	6	7,914.00	-100%
SNP-C	0	0.00	0	0.00		2	186.00	-100%
SUNGLASS HAVEN	0	0.00	13	225,157.00	-100%	47	447,761.00	-100%
TCFS-C	0	0.00	0	0.00		1	1,160.00	-100%
THE BALM-C	0	0.00	0	0.00		21	33,815.00	-100%
THE BODY SHOP-C	0	0.00	0	0.00		531	341,908.75	-100%
THE NORTH FACE	0	0.00	49	190,550.00	-100%	22	107,580.00	-100%
THE RAIL	0	0.00	1	1,198.00	-100%	0	0.00	
TOMS-C	0	0.00	19	65,262.00	-100%	14	53,372.00	-100%
UNDER ARMOUR-C	0	0.00	0	0.00		102	205,108.50	-100%
URBANIZE	0	0.00	0	0.00		20	42,600.00	-100%
VANS-C	0	0.00	0	0.00		132	208,989.00	-100%
WELDERMA	0	0.00	0	0.00		1	190.00	-100%
WOMEN SECRET-P	0	0.00	0	0.00		1	559.00	-100%
2-CONSIGNE Total:	3,556	3,612,521.00	2,632	2,921,789.00	23%	3,614	3,633,697.65	-0%
TOTALS:	5,307	4,905,794.00	3,273	3,302,563.50	48%	4,769	4,239,387.65	15%

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BEAUTY, FASHION & ACCESSORIES

BBW T3 DOM

BRAND	Current Sales 10/01/2024-10/23/2024		Last Year 10/01/2023-10/23/2023		Inc/Dec%	2019 10/01/2019-10/23/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
BATH & BODY WORKS	8,592	3,088,826.00	5,558	2,112,880.00	46%	4,831	1,523,780.00	102%
GENERIC	3	0.00	67	5,500.00	-100%	0	0.00	
VICTORIA'S SECRET	0	0.00	0	0.00		0	0.00	
1-OUTRIGHT Total:	8,595	3,088,826.00	5,625	2,118,380.00	45%	4,831	1,523,780.00	102%
TOTALS:	8,595	3,088,826.00	5,625	2,118,380.00	45%	4,831	1,523,780.00	102%

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BEAUTY, FASHION & ACCESSORIES

BBW T3 LANDSIDE

BBW T3 LANDSIDE

BRAND	Current Sales 10/01/2024-10/23/2024		Last Year 10/01/2023-10/23/2023		Inc/Dec%	2019 10/01/2019-10/23/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
BATH & BODY WORKS	5,619	1,885,259.00	3,957	1,436,180.00	31%	5,809	1,668,090.00	13%
GENERIC	272	0.00	338	3,750.00	-100%	0	0.00	
VICTORIA'S SECRET	0	0.00	1	0.00		0	0.00	
1-OUTRIGHT Total:	5,891	1,885,259.00	4,296	1,439,930.00	30%	5,809	1,668,090.00	13%
TOTALS:	5,891	1,885,259.00	4,296	1,439,930.00	30%	5,809	1,668,090.00	13%

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REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

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BEAUTY, FASHION & ACCESSORIES

SALES REPORT - Comparative by Brand per Store

BEAUTY TO GO-KALIBO

Period: 10/01/2024-10/23/2024

BRAND	Current Sales 10/01/2024-10/23/2024		Last Year 10/01/2023-10/23/2023		Inc/Dec%	2019 10/01/2019-10/23/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
LOCCITANE	7	18,200.00	9	34,800.00	-47%	0	0.00	
VICTORIA'S SECRET	18	14,280.00	43	36,699.00	-61%	138	204,814.20	-93%
BATH & BODY WORKS	17	13,380.00	41	20,550.00	-34%	0	0.00	
YVES SAINT LAURENT	1	11,350.00	4	31,200.00	-63%	0	0.00	
RALPH LAUREN	1	8,750.00	0	0.00		1	3,262.77	168%
NESTI DANTE	47	6,990.00	0	0.00		204	65,995.89	-89%
USPA	1	6,599.00	0	0.00		0	0.00	
BURBERRY	2	5,800.00	5	10,150.00	-42%	0	0.00	
BEACH HUT	4	4,800.00	0	0.00		0	0.00	
DAVIDOFF	1	4,240.00	0	0.00		1	2,843.50	49%
TRAVEL BLUE	2	3,380.00	25	38,150.00	-91%	65	104,197.34	-96%
ELIZABETH ARDEN	1	2,200.00	0	0.00		11	25,500.38	-91%
CLINIQUE	1	1,350.00	12	43,750.00	-96%	0	0.00	
KIEHL'S	2	1,300.00	4	26,700.00	-95%	0	0.00	
L'OREAL	1	1,150.00	5	3,900.00	-70%	399	465,825.05	-99%
KISSNY	1	450.00	18	8,770.00	-94%	0	0.00	
ADIDAS-B4U	0	0.00	0	0.00		3	1,863.60	-100%
BVLGARI	0	0.00	0	0.00		24	108,263.07	-100%
CALVIN KLEIN	0	0.00	0	0.00		7	25,118.34	-100%
CHLOE	0	0.00	0	0.00		5	30,125.40	-100%
CLARINS	0	0.00	0	0.00		13	107,220.32	-100%
DONNA KARAN	0	0.00	0	0.00		1	2,002.26	-100%
FERRAGAMO	0	0.00	0	0.00		5	19,167.78	-100%
GIORGIO ARMANI	0	0.00	1	6,750.00	-100%	4	17,042.90	-100%
HUGO BOSS	0	0.00	1	4,800.00	-100%	0	0.00	
JAYJUN	0	0.00	0	0.00		9	12,385.95	-100%
LACOSTE	0	0.00	1	5,160.00	-100%	0	0.00	
LANEIGE	0	0.00	0	0.00		9	30,143.15	-100%
LEADERS	0	0.00	0	0.00		7	9,322.30	-100%
MARC JACOBS	0	0.00	0	0.00		1	4,229.56	-100%
MEDIHEAL	0	0.00	0	0.00		8	11,152.70	-100%
MOSCHINO	0	0.00	0	0.00		2	6,798.25	-100%
OPI-B4U	0	0.00	0	0.00		4	2,591.25	-100%
ORIGINS	0	0.00	1	1,150.00	-100%	30	48,317.88	-100%

RunDate:

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REGENT TRAVEL RETAIL GROUP

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BEAUTY, FASHION & ACCESSORIES**SALES REPORT - Comparative by Brand per Store****BEAUTY TO GO-KALIBO**

Period: 10/01/2024-10/23/2024

BRAND	Current Sales 10/01/2024-10/23/2024		Last Year 10/01/2023-10/23/2023		Inc/Dec%	2019 10/01/2019-10/23/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
PAPA RECIPE	0	0.00	0	0.00		4	6,183.60	-100%
REVLON-B4U	0	0.00	0	0.00		38	21,134.97	-100%
SNP	0	0.00	0	0.00		1	1,023.40	-100%
SWAROVSKI	0	0.00	0	0.00		4	31,917.66	-100%
THE BODY SHOP	0	0.00	0	0.00		65	69,102.46	-100%
TOMMY HILFIGER	0	0.00	0	0.00		3	4,494.42	-100%
VERSACE	0	0.00	0	0.00		28	107,406.04	-100%
<i>1-OUTRIGHT Total:</i>	107	104,219.00	170	272,529.00	-61%	1,094	1,549,446.39	-93%
TOTALS:	107	104,219.00	170	272,529.00	-61%	1,094	1,549,446.39	-93%

RunDate:

RunTime 03:01 pm

REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

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BEAUTY, FASHION & ACCESSORIES

SALES REPORT - Comparative by Brand per Store

BEAUTY TO GO-T3 DOM

Period: 10/01/2024-10/23/2024

BRAND	Current Sales 10/01/2024-10/23/2024		Last Year 10/01/2023-10/23/2023		Inc/Dec%	2019 10/01/2019-10/23/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
VERSACE	50	316,910.00	19	136,800.00	131%	17	78,750.00	302%
CALVIN KLEIN	31	148,755.00	28	150,400.00	-1%	8	29,000.00	412%
CLINIQUE	47	141,275.00	70	204,650.00	-30%	7	17,625.00	701%
BURBERRY	31	118,855.00	15	41,510.00	186%	0	0.00	
ADIDAS-B4U	154	80,954.00	22	15,840.00	411%	20	10,746.00	653%
HUGO BOSS	15	78,050.00	15	32,800.00	137%	0	0.00	
RALPH LAUREN	10	73,690.00	1	6,550.00	1025%	15	65,200.00	13%
ELIZABETH ARDEN	28	64,465.00	0	0.00		13	26,625.00	142%
YVES SAINT LAURENT	7	58,330.00	7	57,200.00	1%	0	0.00	
NESTI DANTE	299	58,010.00	0	0.00		112	26,650.00	117%
BVLGARI	6	52,200.00	5	37,500.00	39%	10	48,260.00	8%
DAVIDOFF	12	48,580.00	3	12,200.00	298%	7	27,700.00	75%
GIORGIO ARMANI	7	47,085.00	23	83,550.00	-43%	14	56,197.50	-16%
HERMES	3	34,400.00	1	6,000.00	473%	0	0.00	
CHLOE	3	30,075.00	4	0.00		0	0.00	
SOL DE JANEIRO	9	16,440.00	0	0.00		0	0.00	
BEACH HUT	14	15,360.00	0	0.00		0	0.00	
MAGWAI	15	9,380.00	6	4,200.00	123%	0	0.00	
MARC JACOBS	2	9,240.00	6	48,600.00	-80%	0	0.00	
LANVIN	2	8,160.00	0	0.00		0	0.00	
ANESSA	4	8,000.00	0	0.00		0	0.00	
MOSCHINO	1	6,800.00	3	18,300.00	-62%	0	0.00	
GUCCI	2	4,250.00	0	0.00		0	0.00	
TRAVEL BLUE	2	3,502.00	2	2,600.00	34%	8	11,520.00	-69%
MINISO-O	13	3,277.00	0	0.00		0	0.00	
BERRISOM	0	0.00	0	0.00		6	3,360.00	-100%
BFY TESTER	0	0.00	1	0.00		2	0.00	
CHANEL	0	0.00	88	50,000.00	-100%	0	0.00	
CLUB CLIO	0	0.00	0	0.00		37	46,670.00	-100%
DONNA KARAN	0	0.00	0	0.00		2	8,600.00	-100%
FERRAGAMO	0	0.00	0	0.00		2	7,695.00	-100%
GENERIC	4	0.00	0	0.00		0	0.00	
HOLIKA	0	0.00	0	0.00		17	7,028.00	-100%
ITS SKIN	0	0.00	0	0.00		2	1,680.00	-100%

RunDate:

RunTime 03:01 pm

REGENT TRAVEL RETAIL GROUP

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BEAUTY, FASHION & ACCESSORIES

SALES REPORT - Comparative by Brand per Store

BEAUTY TO GO-T3 DOM

Period: 10/01/2024-10/23/2024

BRAND	Current Sales 10/01/2024-10/23/2024		Last Year 10/01/2023-10/23/2023		Inc/Dec%	2019 10/01/2019-10/23/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
JAYJUN	0	0.00	0	0.00		5	3,200.00	-100%
KIEHL'S	0	0.00	7	19,000.00	-100%	0	0.00	
KISSNY	0	0.00	0	0.00		48	18,410.00	-100%
L'OREAL	0	0.00	0	0.00		23	15,695.00	-100%
LACOSTE	0	0.00	1	6,800.00	-100%	0	0.00	
LASPLASH	0	0.00	0	0.00		27	12,641.00	-100%
LEADERS	0	0.00	0	0.00		6	2,680.00	-100%
LOCCITANE	0	0.00	4	6,000.00	-100%	0	0.00	
MEDIHEAL	0	0.00	0	0.00		2	2,120.00	-100%
NON-MERCH	241	0.00	0	0.00		0	0.00	
PALLADIO	0	0.00	0	0.00		12	6,030.00	-100%
PAPA RECIPE	0	0.00	0	0.00		8	1,345.00	-100%
PERIPERA	0	0.00	0	0.00		59	48,950.00	-100%
PILI ANI	10	0.00	13	3,200.00	-100%	0	0.00	
PIXI	0	0.00	0	0.00		36	35,620.00	-100%
PROMOCODE	12	0.00	0	0.00		0	0.00	
REVLON-B4U	0	0.00	0	0.00		6	3,410.00	-100%
SAVONILLE	0	0.00	2	410.00	-100%	0	0.00	
SNP	0	0.00	0	0.00		3	3,560.00	-100%
TCFS	0	0.00	0	0.00		7	6,640.00	-100%
THE BALM	0	0.00	0	0.00		62	88,615.00	-100%
TOMMY HILFIGER	0	0.00	0	0.00		1	3,950.00	-100%
VICTORIA'S SECRET	0	0.00	0	0.00		0	0.00	
YADAH B4U	0	0.00	0	0.00		18	6,058.00	-100%
1-OUTRIGHT Total:	1,034	1,436,043.00	346	944,110.00	52%	622	732,230.50	96%
2-CONSIGNE								
MINISO	94	16,606.00	0	0.00		0	0.00	
2-CONSIGNE Total:	94	16,606.00	0	0.00		0	0.00	
TOTALS:	1,128	1,452,649.00	346	944,110.00	53%	622	732,230.50	98%

RunDate:

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REGENT TRAVEL RETAIL GROUP

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BEAUTY, FASHION & ACCESSORIES

SALES REPORT - Comparative by Brand per Store

CITY OF DREAMS

Period: 10/01/2024-10/23/2024

BRAND	Current Sales 10/01/2024-10/23/2024		Last Year 10/01/2023-10/23/2023		Inc/Dec%	2019 10/01/2019-10/23/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
VICTORIA'S SECRET	422	310,815.00	262	238,995.00	30%	0	0.00	
USPA	41	255,939.00	38	242,562.00	5%	0	0.00	
NIKE	94	205,815.00	3	19,635.00	948%	0	0.00	
ANKER	63	162,225.00	0	0.00		0	0.00	
VERSACE	21	160,100.00	11	92,120.00	73%	0	0.00	
BVLGARI	12	126,600.00	6	47,400.00	167%	0	0.00	
BATH & BODY WORKS	230	118,730.00	240	125,700.00	-5%	0	0.00	
BURBERRY	10	94,200.00	5	45,280.00	108%	0	0.00	
CALVIN KLEIN	12	77,900.00	9	57,100.00	36%	0	0.00	
YVES SAINT LAURENT	7	73,050.00	5	50,200.00	45%	0	0.00	
RALPH LAUREN	7	60,950.00	1	7,600.00	701%	0	0.00	
NESTI DANTE	166	58,810.00	0	0.00		0	0.00	
APPLE	8	44,892.00	0	0.00		0	0.00	
DAVIDOFF	9	43,840.00	5	27,000.00	62%	0	0.00	
TOBLERONE	49	41,380.00	48	17,000.00	143%	0	0.00	
FERRERO ROCHER	22	33,000.00	14	20,860.00	58%	0	0.00	
MARC JACOBS	4	32,460.00	4	35,700.00	-9%	0	0.00	
ALL CHOCOLATES	8	32,000.00	0	0.00		0	0.00	
CADBURY	89	31,150.00	0	0.00		0	0.00	
KIEHL'S	4	24,700.00	0	0.00		0	0.00	
HERMES	2	24,400.00	0	0.00		0	0.00	
GUCCI	2	23,600.00	0	0.00		0	0.00	
GIORGIO ARMANI	3	23,400.00	8	61,000.00	-61%	0	0.00	
TRAVEL BLUE	13	22,470.00	6	10,540.00	113%	0	0.00	
ELIZABETH ARDEN	8	21,400.00	0	0.00		0	0.00	
JBL	7	17,277.00	4	21,903.00	-21%	0	0.00	
SWATCH	1	17,200.00	0	0.00		0	0.00	
DALMORE	1	16,190.00	0	0.00		0	0.00	
BELKIN	7	13,250.00	0	0.00		0	0.00	
JOHNNIE WALKER	4	12,360.00	6	17,740.00	-30%	0	0.00	
ADIDAS	12	11,600.00	1	6,500.00	78%	0	0.00	
AUKEY	8	11,508.00	0	0.00		0	0.00	
YELLOW TAIL	9	10,800.00	3	3,600.00	200%	0	0.00	
CHLOE	1	10,700.00	1	10,700.00	0%	0	0.00	

RunDate:

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REGENT TRAVEL RETAIL GROUP

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BEAUTY, FASHION & ACCESSORIES

SALES REPORT - Comparative by Brand per Store

CITY OF DREAMS

Period: 10/01/2024-10/23/2024

BRAND	Current Sales 10/01/2024-10/23/2024		Last Year 10/01/2023-10/23/2023		Inc/Dec%	2019 10/01/2019-10/23/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
MARS	16	10,400.00	1	1,100.00	845%	0	0.00	
HUGO BOSS	2	10,080.00	4	30,200.00	-66%	0	0.00	
OGON	2	10,000.00	2	8,000.00	25%	0	0.00	
NESTLE	31	9,300.00	0	0.00		0	0.00	
LOCCITANE	3	7,400.00	3	6,000.00	23%	0	0.00	
LEXINGHAM	3	7,100.00	3	5,250.00	35%	0	0.00	
MINISO-O	4	5,796.00	13	9,587.00	-39%	0	0.00	
MOSCHINO	1	5,600.00	4	31,200.00	-82%	0	0.00	
CHIVAS	2	5,380.00	5	13,450.00	-60%	0	0.00	
JAGERMEISTER	2	5,100.00	0	0.00		0	0.00	
HENNESSY	1	4,990.00	3	14,970.00	-66%	0	0.00	
C&H	15	4,500.00	28	8,400.00	-46%	0	0.00	
LOQI	2	3,000.00	1	900.00	233%	0	0.00	
CHANEL	1	2,750.00	215	116,100.00	-97%	0	0.00	
JOSE CUERVO	1	2,000.00	0	0.00		0	0.00	
SONY	1	1,999.00	0	0.00		0	0.00	
HERSHEY'S	1	1,000.00	22	36,500.00	-97%	0	0.00	
ALOHA	0	0.00	14	15,400.00	-100%	0	0.00	
B & D	0	0.00	1	1,150.00	-100%	0	0.00	
BEACH HUT	0	0.00	2	2,800.00	-100%	0	0.00	
CELLULAR	0	0.00	1	700.00	-100%	0	0.00	
CLINIQUE	0	0.00	1	11,000.00	-100%	0	0.00	
JO MALONE	0	0.00	23	153,300.00	-100%	0	0.00	
JUICY COUTURE	0	0.00	3	26,097.00	-100%	0	0.00	
LACOSTE	0	0.00	1	7,200.00	-100%	0	0.00	
NON-MERCH	372	0.00	224	0.00		0	0.00	
PAPER/PLASTIC BAGS	3	0.00	41	0.00		0	0.00	
PATRON	0	0.00	1	5,390.00	-100%	0	0.00	
SWAROVSKI	0	0.00	4	44,800.00	-100%	0	0.00	
TANQUERAY	0	0.00	1	3,490.00	-100%	0	0.00	
TD FRANCE	0	0.00	9	14,400.00	-100%	0	0.00	
VS PAPER BAGS	112	0.00	24	0.00		0	0.00	
1-OUTRIGHT Total:	1,931	2,321,106.00	1,334	1,726,519.00	34%	0	0.00	
2-CONSIGNE								

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BEAUTY, FASHION & ACCESSORIES

CITY OF DREAMS

CITY OF DREAMS

BRAND	Current Sales 10/01/2024-10/23/2024		Last Year 10/01/2023-10/23/2023		Inc/Dec%	2019 10/01/2019-10/23/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
2-CONSIGNE								
HEYS	25	178,935.00	0	0.00		0	0.00	
2-CONSIGNE Total:	25	178,935.00	0	0.00		0	0.00	
TOTALS:	1,956	2,500,041.00	1,334	1,726,519.00	44%	0	0.00	

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BEAUTY, FASHION & ACCESSORIES

MAC T3 DOM

BRAND	Current Sales 10/01/2024-10/23/2024		Last Year 10/01/2023-10/23/2023		Inc/Dec%	2019 10/01/2019-10/23/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
MAC	559	893,872.50	655	893,190.00	0%	767	1,048,902.00	-14%
MAC & JML TESTER	0	0.00	1	0.00		0	0.00	
PROMOCODE	105	0.00	0	0.00		0	0.00	
1-OUTRIGHT Total:	664	893,872.50	656	893,190.00	0%	767	1,048,902.00	-14%
TOTALS:	664	893,872.50	656	893,190.00	0%	767	1,048,902.00	-14%

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REGENT TRAVEL RETAIL GROUP

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BEAUTY, FASHION & ACCESSORIES

SALES REPORT - Comparative by Brand per Store

MAC T3 INTL

Period: 10/01/2024-10/23/2024

BRAND	Current Sales 10/01/2024-10/23/2024		Last Year 10/01/2023-10/23/2023		Inc/Dec%	2019 10/01/2019-10/23/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
MAC	261	446,830.00	267	365,640.00	22%	728	997,510.00	-55%
GENERIC	4	0.00	0	0.00		0	0.00	
MAC & JML TESTER	0	0.00	48	0.00		0	0.00	
PANDORA	0	0.00	0	0.00		0	0.00	
PROMOCODE	34	0.00	0	0.00		0	0.00	
1-OUTRIGHT Total:	299	446,830.00	315	365,640.00	22%	728	997,510.00	-55%
TOTALS:	299	446,830.00	315	365,640.00	22%	728	997,510.00	-55%

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BEAUTY, FASHION & ACCESSORIES

T3 INTL JO MALONE

Period: 10/01/2024-10/23/2024

BRAND	Current Sales 10/01/2024-10/23/2024		Last Year 10/01/2023-10/23/2023		Inc/Dec%	2019 10/01/2019-10/23/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
JO MALONE	82	500,590.00	92	550,250.00	-9%	211	1,033,572.00	-51%
GENERIC	10	0.00	0	0.00		0	0.00	
MAC & JML TESTER	0	0.00	14	0.00		0	0.00	
PROMOCODE	12	0.00	0	0.00		0	0.00	
1-OUTRIGHT Total:	104	500,590.00	106	550,250.00	-9%	211	1,033,572.00	-51%
TOTALS:	104	500,590.00	106	550,250.00	-9%	211	1,033,572.00	-51%

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BEAUTY, FASHION & ACCESSORIES

T3 INTL KIEHLS

Period: 10/01/2024-10/23/2024

BRAND	Current Sales 10/01/2024-10/23/2024		Last Year 10/01/2023-10/23/2023		Inc/Dec%	2019 10/01/2019-10/23/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
KIEHL'S	57	163,175.00	96	219,580.00	-25%	783	1,582,617.00	-89%
GENERIC	9	0.00	0	0.00		0	0.00	
PROMOCODE	2	0.00	0	0.00		0	0.00	
RDPI-NCV	0	0.00	1	0.00		0	0.00	
1-OUTRIGHT Total:	68	163,175.00	97	219,580.00	-25%	783	1,582,617.00	-89%
TOTALS:	68	163,175.00	97	219,580.00	-25%	783	1,582,617.00	-89%

RunDate:

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REGENT TRAVEL RETAIL GROUP

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BEAUTY, FASHION & ACCESSORIES

SALES REPORT - Comparative by Brand per Store

THE RUNWAY T3 INTL (S6)

Period: 10/01/2024-10/23/2024

BRAND	Current Sales 10/01/2024-10/23/2024		Last Year 10/01/2023-10/23/2023		Inc/Dec%	2019 10/01/2019-10/23/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
TRAVEL BLUE	350	508,160.00	309	425,560.00	19%	45	55,142.00	821%
NIKE	99	161,680.00	0	0.00		0	0.00	
ANKER	84	138,865.00	0	0.00		0	0.00	
AUKEY	49	93,200.00	0	0.00		0	0.00	
STANLEY	26	64,897.00	0	0.00		0	0.00	
APPLE	6	61,794.00	0	0.00		0	0.00	
LEXINGHAM	41	48,060.00	44	42,750.00	12%	0	0.00	
DELSEY	2	32,980.00	0	0.00		0	0.00	
JBL	7	28,693.00	0	0.00		0	0.00	
USPA	3	25,197.00	0	0.00		0	0.00	
ADIDAS	7	11,700.00	0	0.00		0	0.00	
SONY	3	11,588.00	0	0.00		0	0.00	
JANSPORT	9	7,470.00	0	0.00		0	0.00	
GIORGIO ARMANI	1	7,050.00	0	0.00		0	0.00	
CLINIQUE	1	2,500.00	6	15,600.00	-83%	0	0.00	
NESTI DANTE	6	1,800.00	0	0.00		0	0.00	
MAGWAI	1	700.00	0	0.00		0	0.00	
BATH & BODY WORKS	0	0.00	80	40,650.00	-100%	0	0.00	
BE RELAX	0	0.00	25	72,700.00	-100%	0	0.00	
BRIC'S	0	0.00	0	0.00		3	19,700.00	-100%
CABEAU	0	0.00	3	9,600.00	-100%	0	0.00	
CHANEL	0	0.00	27	13,500.00	-100%	0	0.00	
FOSSIL	0	0.00	1	9,660.00	-100%	2	6,500.00	-100%
GO TRAVEL	0	0.00	0	0.00		16	41,440.00	-100%
NON-MERCH	91	0.00	0	0.00		0	0.00	
SBS	0	0.00	4	6,800.00	-100%	0	0.00	
SWAROVSKI	0	0.00	7	61,150.00	-100%	17	154,590.00	-100%
VICTORIA'S SECRET	0	0.00	0	0.00		47	52,750.00	-100%
1-OUTRIGHT Total:	786	1,206,334.00	506	697,970.00	72%	130	330,122.00	265%
2-CONSIGNE								
SUNNIES STUDIOS	439	390,155.00	0	0.00		0	0.00	
WANDERSKYE	41	67,949.00	0	0.00		0	0.00	
FILIPINIANA	112	57,060.00	0	0.00		0	0.00	
USPA-C	0	0.00	8	46,392.00	-100%	0	0.00	

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BEAUTY, FASHION & ACCESSORIES

THE RUNWAY T3 INTL (S6)

BRAND	Current Sales 10/01/2024-10/23/2024		Last Year 10/01/2023-10/23/2023		Inc/Dec%	2019 10/01/2019-10/23/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
2-CONSIGNE Total:	592	515,164.00	8	46,392.00	1010%	0	0.00	
TOTALS:	1,378	1,721,498.00	514	744,362.00	131%	130	330,122.00	421%

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REGENT TRAVEL RETAIL GROUP

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BEAUTY, FASHION & ACCESSORIES

SALES REPORT - Comparative by Brand per Store

VS T3 DOM

Period: 10/01/2024-10/23/2024

BRAND	Current Sales 10/01/2024-10/23/2024		Last Year 10/01/2023-10/23/2023		Inc/Dec%	2019 10/01/2019-10/23/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
VICTORIA'S SECRET	3,446	2,929,540.00	3,792	2,598,630.00	12%	3,214	2,311,530.00	26%
BATH & BODY WORKS	0	0.00	1	0.00		0	0.00	
BRIC'S	0	0.00	1	0.00		0	0.00	
GENERIC	110	0.00	122	30,000.00	-100%	0	0.00	
JO MALONE	0	0.00	0	0.00		0	0.00	
PANDORA	0	0.00	1	0.00		0	0.00	
VS PAPER BAGS	399	0.00	1	0.00		0	0.00	
VS-TESTER	0	0.00	46	0.00		29	0.00	
<i>1-OUTRIGHT Total:</i>	3,955	2,929,540.00	3,964	2,628,630.00	11%	3,243	2,311,530.00	26%
TOTALS:	3,955	2,929,540.00	3,964	2,628,630.00	11%	3,243	2,311,530.00	26%

RunDate:

RunTime 03:01 pm

REGENT TRAVEL RETAIL GROUP

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BEAUTY, FASHION & ACCESSORIES**SALES REPORT - Comparative by Brand per Store****VS T3 LANDSIDE**

Period: 10/01/2024-10/23/2024

BRAND	Current Sales 10/01/2024-10/23/2024		Last Year 10/01/2023-10/23/2023		Inc/Dec%	2019 10/01/2019-10/23/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
VICTORIA'S SECRET	2,342	2,015,492.00	2,827	1,903,720.00	5%	2,536	1,959,387.00	2%
GENERIC	259	3,600.00	341	21,400.00	-83%	0	0.00	
KIPLING	0	0.00	1	0.00		0	0.00	
VS PAPER BAGS	650	0.00	7	0.00		0	0.00	
VS-TESTER	0	0.00	16	0.00		38	0.00	
<i>1-OUTRIGHT Total:</i>	3,251	2,019,092.00	3,192	1,925,120.00	4%	2,574	1,959,387.00	3%
TOTALS:	3,251	2,019,092.00	3,192	1,925,120.00	4%	2,574	1,959,387.00	3%

RunDate:

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REGENT TRAVEL RETAIL GROUP

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

AIRMALL BOHOL

Period: 10/01/2024-10/23/2024

BRAND	Current Sales 10/01/2024-10/23/2024		Last Year 10/01/2023-10/23/2023		Inc/Dec%	2019 10/01/2019-10/23/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
PEANUT KISSES	56	25,200.00	0	0.00		0	0.00	
TRAVEL BLUE	14	20,980.00	0	0.00		0	0.00	
7D	76	18,900.00	0	0.00		0	0.00	
MICHELLE'S OUTRIGHT	72	10,743.00	0	0.00		0	0.00	
BATH & BODY WORKS	21	9,250.00	0	0.00		0	0.00	
PREMIER	171	8,550.00	0	0.00		0	0.00	
FLAMINGO	37	7,000.00	0	0.00		0	0.00	
MARS	29	5,520.00	0	0.00		0	0.00	
EVIAN	25	4,900.00	0	0.00		0	0.00	
TOBLERONE	16	4,850.00	0	0.00		0	0.00	
HERSHEY'S	11	4,490.00	0	0.00		0	0.00	
PRINGLES	18	4,200.00	0	0.00		0	0.00	
VICTORIA'S SECRET	3	4,170.00	0	0.00		0	0.00	
CANDY CORNER	15	4,050.00	0	0.00		0	0.00	
JACK & JILL	77	3,888.00	0	0.00		0	0.00	
SHAMROCK	20	3,800.00	0	0.00		0	0.00	
LEXINGHAM	2	3,460.00	0	0.00		0	0.00	
GROOVY	10	3,450.00	0	0.00		0	0.00	
MENTOS	30	3,200.00	0	0.00		0	0.00	
POCARI	27	3,200.00	0	0.00		0	0.00	
TROLI	11	2,900.00	0	0.00		0	0.00	
COCA COLA	26	2,750.00	0	0.00		0	0.00	
HARIBO	18	2,550.00	0	0.00		0	0.00	
NESTLE	16	2,450.00	0	0.00		0	0.00	
GATORADE	23	2,300.00	0	0.00		0	0.00	
STARBUCKS	9	2,200.00	0	0.00		0	0.00	
PASALUBONG PACK	1	2,195.00	0	0.00		0	0.00	
NESTI DANTE	7	2,050.00	0	0.00		0	0.00	
FRUITELLA	23	1,900.00	0	0.00		0	0.00	
BEACH HUT	2	1,700.00	0	0.00		0	0.00	
SAN MIGUEL	17	1,700.00	0	0.00		0	0.00	
COOL & CLEAN	16	1,600.00	0	0.00		0	0.00	
OISHI	21	1,364.00	0	0.00		0	0.00	
DOUBLEMINT	45	1,330.00	0	0.00		0	0.00	

RunDate:

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REGENT TRAVEL RETAIL GROUP

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

AIRMALL BOHOL

Period: 10/01/2024-10/23/2024

BRAND	Current Sales 10/01/2024-10/23/2024		Last Year 10/01/2023-10/23/2023		Inc/Dec%	2019 10/01/2019-10/23/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
KATINKO	7	1,190.00	0	0.00		0	0.00	
TIC TAC	20	1,140.00	0	0.00		0	0.00	
CADBURY	6	1,130.00	0	0.00		0	0.00	
KINDER JOY	12	1,100.00	0	0.00		0	0.00	
LCTI	5	1,060.00	0	0.00		0	0.00	
SANICARE	13	1,000.00	0	0.00		0	0.00	
REDBULL	6	960.00	0	0.00		0	0.00	
VSF	5	900.00	0	0.00		0	0.00	
SMART C	8	800.00	0	0.00		0	0.00	
LINDT	2	750.00	0	0.00		0	0.00	
SISTER	7	700.00	0	0.00		0	0.00	
ICE BREAKER	3	600.00	0	0.00		0	0.00	
MOGU MOGU	6	600.00	0	0.00		0	0.00	
ROYAL	6	600.00	0	0.00		0	0.00	
HAPPY HEARTS-O	1	599.00	0	0.00		0	0.00	
SPRITE	5	500.00	0	0.00		0	0.00	
VITA COCO	5	500.00	0	0.00		0	0.00	
CEBU DRIED MANGOES-O	1	350.00	0	0.00		0	0.00	
MANZANILLA	3	300.00	0	0.00		0	0.00	
C&H	1	280.00	0	0.00		0	0.00	
KINDER BUENO	3	240.00	0	0.00		0	0.00	
CHIPS AHOY	2	200.00	0	0.00		0	0.00	
MONDE	4	200.00	0	0.00		0	0.00	
OMEGA	1	200.00	0	0.00		0	0.00	
M.Y. SAN	3	180.00	0	0.00		0	0.00	
EFFICASCENT	1	150.00	0	0.00		0	0.00	
CASINO	2	140.00	0	0.00		0	0.00	
NISSIN	2	140.00	0	0.00		0	0.00	
BUNDLE PROMO	51	0.00	0	0.00		0	0.00	
PLASTIC/PAPER BAG	11	0.00	0	0.00		0	0.00	
WHSMITH BAGS	1	0.00	0	0.00		0	0.00	
1-OUTRIGHT Total:	1,168	199,299.00	0	0.00		0	0.00	
2-CONSIGNE								
CHOWEE	11	2,200.00	0	0.00		0	0.00	

RunDate:

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FOOD, CONVENIENCE & GIFTING

AIRMAIL BOHOL[illegible]

RunTime 03:01 pm

REGENT TRAVEL RETAIL GROUP

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35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

FOOD, CONVENIENCE & GIFTING**SALES REPORT - Comparative by Brand per Store****AIRMALL ILOILO**

Period: 10/01/2024-10/23/2024

BRAND	Current Sales 10/01/2024-10/23/2024		Last Year 10/01/2023-10/23/2023		Inc/Dec%	2019 10/01/2019-10/23/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
VICTORIA'S SECRET	31	29,880.00	0	0.00		0	0.00	
PASALUBONG PACK	9	22,955.00	0	0.00		0	0.00	
MARS	52	18,329.00	0	0.00		0	0.00	
BATH & BODY WORKS	23	17,900.00	0	0.00		0	0.00	
HERSHEY'S	50	15,415.00	0	0.00		0	0.00	
PREMIER	80	5,600.00	0	0.00		0	0.00	
HAVAIANAS	4	4,196.00	0	0.00		0	0.00	
NESTLE	8	3,650.00	0	0.00		0	0.00	
POCARI	19	2,850.00	0	0.00		0	0.00	
PRINGLES	30	2,376.00	0	0.00		0	0.00	
LEXINGHAM	2	2,290.00	0	0.00		0	0.00	
TOBLERONE	12	2,100.00	0	0.00		0	0.00	
MINISO	5	1,900.00	0	0.00		0	0.00	
CANDY CORNER	14	1,840.00	0	0.00		0	0.00	
FRITO LAY	21	1,840.00	0	0.00		0	0.00	
COCA COLA	15	1,550.00	0	0.00		0	0.00	
FERRERO ROCHER	1	1,490.00	0	0.00		0	0.00	
NUTELLA	4	1,400.00	0	0.00		0	0.00	
HARIBO	9	1,350.00	0	0.00		0	0.00	
CADBURY	11	1,270.00	0	0.00		0	0.00	
TRAVEL BLUE	1	1,250.00	0	0.00		0	0.00	
BEACH HUT	1	1,200.00	0	0.00		0	0.00	
GATORADE	12	1,200.00	0	0.00		0	0.00	
ICE BREAKER	5	1,000.00	0	0.00		0	0.00	
CHEETOS	3	900.00	0	0.00		0	0.00	
FLAMINGO	3	750.00	0	0.00		0	0.00	
MILKY WAY	1	700.00	0	0.00		0	0.00	
VITA COCO	7	700.00	0	0.00		0	0.00	
MICHELLE'S OUTRIGHT	3	600.00	0	0.00		0	0.00	
C&H	2	560.00	0	0.00		0	0.00	
ROYAL	5	500.00	0	0.00		0	0.00	
SPRITE	5	500.00	0	0.00		0	0.00	
STREPSILS	3	450.00	0	0.00		0	0.00	
EVIAN	2	400.00	0	0.00		0	0.00	

RunDate:

RunTime 03:01 pm

REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

AIRMALL ILOILO

Period: 10/01/2024-10/23/2024

BRAND	Current Sales 10/01/2024-10/23/2024		Last Year 10/01/2023-10/23/2023		Inc/Dec%	2019 10/01/2019-10/23/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
GROWERS	4	400.00	0	0.00		0	0.00	
SANICARE	4	375.00	0	0.00		0	0.00	
TIC TAC	7	350.00	0	0.00		0	0.00	
MENTOS	3	300.00	0	0.00		0	0.00	
DOUBLEMINT	9	270.00	0	0.00		0	0.00	
FISHERMAN'S FRIEND	2	240.00	0	0.00		0	0.00	
LOACKER	1	220.00	0	0.00		0	0.00	
SISTER	2	200.00	0	0.00		0	0.00	
WHITEFLOWER	1	150.00	0	0.00		0	0.00	
SKITTLES	1	100.00	0	0.00		0	0.00	
KINDER BUENO	3	72.00	0	0.00		0	0.00	
<i>1-OUTRIGHT Total:</i>	490	153,568.00	0	0.00		0	0.00	
TOTALS:	490	153,568.00	0	0.00		0	0.00	

RunDate:

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REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

AIRMALL T3 DOM

Period: 10/01/2024-10/23/2024

BRAND	Current Sales 10/01/2024-10/23/2024		Last Year 10/01/2023-10/23/2023		Inc/Dec%	2019 10/01/2019-10/23/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
PASALUBONG PACK	187	526,210.00	262	742,525.00	-29%	302	562,398.00	-6%
ALL CHOCOLATES FUNSIZE	133	455,000.00	107	363,800.00	25%	262	510,900.00	-10%
TOBLERONE	516	286,160.00	1,049	200,240.00	42%	912	218,200.00	31%
MARS	497	230,180.00	469	150,250.00	53%	215	27,150.00	747%
PREMIER	2,355	178,215.71	4,282	238,851.43	-25%	0	0.00	
GOLDILOCKS OUTRIGHT	835	170,246.00	1,699	245,585.00	-30%	0	0.00	
JOHNNIE WALKER	48	131,200.00	54	159,300.00	-17%	56	154,775.00	-15%
CADBURY	251	79,460.00	47	13,950.00	469%	261	47,620.00	66%
HERSHEY'S	146	75,950.00	213	79,660.00	-4%	313	164,599.00	-53%
FERRERO ROCHER	108	63,900.00	81	65,500.00	-2%	123	55,800.00	14%
EVIAN	186	39,050.00	229	43,820.00	-10%	196	21,935.00	78%
TRAVEL BLUE	30	35,215.00	46	59,515.00	-40%	0	0.00	
JACK DANIELS	10	33,700.00	13	41,600.00	-18%	32	72,150.00	-53%
GATORADE	310	31,000.00	442	44,200.00	-29%	65	4,550.00	581%
POCARI	206	30,900.00	214	25,680.00	20%	64	5,440.00	468%
GLENLIVET	7	28,000.00	0	0.00		3	8,400.00	233%
COOL & CLEAN	279	27,900.00	256	25,600.00	8%	0	0.00	
COCA COLA	222	24,950.00	357	39,150.00	-36%	0	0.00	
NESTLE	115	24,050.00	44	18,800.00	27%	158	69,095.00	-65%
LOTTE	44	23,600.00	19	5,040.00	368%	14	7,350.00	221%
MENTOS	221	22,250.00	162	16,200.00	37%	0	0.00	
NUTELLA	62	19,600.00	0	0.00		0	0.00	
TROLI	51	18,950.00	11	3,630.00	422%	192	54,080.00	-64%
FRITO LAY	119	18,860.00	130	22,950.00	-17%	79	11,975.00	57%
SAN MIGUEL	124	18,600.00	164	16,400.00	13%	85	8,500.00	118%
FUNDADOR	17	18,500.00	7	10,000.00	85%	24	25,750.00	-28%
JIM BEAM	9	18,000.00	3	8,000.00	125%	3	8,700.00	106%
YELLOW TAIL	18	16,200.00	6	5,400.00	200%	13	10,530.00	53%
BAILEYS	9	15,300.00	4	5,600.00	173%	10	12,000.00	27%
GLENFIDDICH	2	15,000.00	1	6,000.00	150%	4	22,100.00	-32%
JACK & JILL	147	14,260.00	270	14,944.00	-4%	0	0.00	
MOGU MOGU	131	13,100.00	215	21,500.00	-39%	0	0.00	
ABSOLUT	7	12,400.00	0	0.00		8	14,850.00	-16%
CHIVAS REGAL	4	12,000.00	6	18,000.00	-33%	3	9,000.00	33%

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REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

AIRMALL T3 DOM

Period: 10/01/2024-10/23/2024

BRAND	Current Sales 10/01/2024-10/23/2024		Last Year 10/01/2023-10/23/2023		Inc/Dec%	2019 10/01/2019-10/23/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
PRINGLES	46	11,250.00	95	20,900.00	-46%	42	8,400.00	33%
SMART C	108	10,800.00	54	5,400.00	100%	0	0.00	
REDBULL	62	9,920.00	63	10,080.00	-1%	20	2,600.00	281%
ALFONSO	7	9,900.00	13	11,800.00	-16%	26	27,280.00	-63%
CANDY CORNER	50	9,850.00	77	14,470.00	-31%	0	0.00	
DOUBLEMINT	320	8,970.00	276	8,280.00	8%	0	0.00	
KIRKLAND	4	8,800.00	0	0.00		34	66,000.00	-86%
POCKY	63	8,760.00	27	2,880.00	204%	0	0.00	
MERBA	39	8,520.00	3	150.00	5580%	33	8,075.00	5%
CLINIQUE	3	8,400.00	0	0.00		0	0.00	
LINDT	26	8,250.00	0	0.00		0	0.00	
HENNESSY	1	8,000.00	5	22,500.00	-64%	0	0.00	
TIC TAC	138	7,860.00	127	6,350.00	23%	88	4,400.00	78%
BACARDI	5	7,800.00	6	6,600.00	18%	10	7,575.00	2%
REMY MARTIN	1	7,300.00	2	6,400.00	14%	0	0.00	
JOSE CUERVO	3	7,200.00	2	4,200.00	71%	0	0.00	
SANICARE	70	6,355.00	64	5,925.00	7%	26	1,910.00	232%
BROWNIES UNLIMITED	10	6,250.00	0	0.00		0	0.00	
HARIBO	46	6,150.00	33	4,950.00	24%	0	0.00	
VERSACE	1	5,920.00	0	0.00		0	0.00	
FISHERMAN'S FRIEND	47	5,640.00	37	4,440.00	27%	0	0.00	
ZAINI	14	5,600.00	0	0.00		0	0.00	
STARBUCKS	22	5,500.00	0	0.00		0	0.00	
VITA COCO	55	5,500.00	53	5,300.00	3%	3	225.00	2344%
GIFT BUSINESS	48	5,408.00	7	2,293.00	135%	0	0.00	
LEXINGHAM	4	5,000.00	13	17,060.00	-70%	0	0.00	
KINDER JOY	50	4,900.00	166	16,600.00	-70%	151	10,420.00	-52%
LOACKER	25	4,840.00	3	660.00	633%	49	24,450.00	-80%
BELGIAN	11	4,500.00	0	0.00		0	0.00	
BATH & BODY WORKS	10	4,220.00	0	0.00		0	0.00	
FRUITELLA	45	4,100.00	30	2,400.00	70%	0	0.00	
CALVIN KLEIN	1	3,840.00	0	0.00		0	0.00	
GROOVY	28	3,830.00	71	14,070.00	-72%	0	0.00	
SPRITE	37	3,700.00	36	3,600.00	2%	0	0.00	

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REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

AIRMALL T3 DOM

Period: 10/01/2024-10/23/2024

BRAND	Current Sales 10/01/2024-10/23/2024		Last Year 10/01/2023-10/23/2023		Inc/Dec%	2019 10/01/2019-10/23/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
PERRIER WATER	24	3,600.00	14	2,100.00	71%	0	0.00	
ROYAL	35	3,500.00	42	4,200.00	-16%	0	0.00	
ALOHA	4	3,100.00	27	16,400.00	-81%	0	0.00	
MEIJI MACADEMIA	12	3,000.00	0	0.00		36	9,750.00	-69%
SKITTLES	33	2,800.00	67	6,700.00	-58%	0	0.00	
HARDYS	3	2,700.00	2	1,600.00	68%	8	5,675.00	-52%
KATINKO	12	2,420.00	0	0.00		0	0.00	
FLAMINGO	18	2,400.00	12	3,450.00	-30%	37	9,250.00	-74%
FOX'S	6	2,400.00	0	0.00		0	0.00	
SMIRNOFF	2	2,400.00	3	3,600.00	-33%	8	5,600.00	-57%
CHEETOS	12	2,340.00	25	7,500.00	-68%	49	6,800.00	-65%
OISHI	30	2,240.00	34	3,020.00	-25%	0	0.00	
RUFFLES	9	2,176.00	14	3,452.00	-36%	10	1,625.00	33%
CHIPS AHOY	22	2,160.00	0	0.00		9	744.00	190%
ICE BREAKER	10	2,000.00	28	5,600.00	-64%	27	5,400.00	-62%
SISTER	17	1,700.00	22	2,200.00	-22%	0	0.00	
LEMON DOU	11	1,650.00	25	3,750.00	-56%	0	0.00	
HAWAIIAN HOST	2	1,400.00	0	0.00		0	0.00	
FIBISCO	13	1,300.00	21	1,560.00	-16%	0	0.00	
GRANNY GOOSE	12	1,200.00	19	1,520.00	-21%	0	0.00	
MICHELLES OUTRIGHT	4	1,200.00	0	0.00		0	0.00	
JINRO	5	1,000.00	11	2,200.00	-54%	0	0.00	
MONIE GOLD	32	960.00	0	0.00		0	0.00	
DINGDONG	18	900.00	49	2,450.00	-63%	0	0.00	
WHITEFLOWER	4	600.00	0	0.00		0	0.00	
MONIEGOLD	15	450.00	1	150.00	200%	0	0.00	
LAMPEIN	1	150.00	1	150.00	0%	0	0.00	
7D	0	0.00	0	0.00		6	1,540.00	-100%
7UP	0	0.00	0	0.00		10	700.00	-100%
AQUAFINA	0	0.00	0	0.00		400	12,000.00	-100%
BERYLS	0	0.00	2	320.00	-100%	0	0.00	
BOMBAY	0	0.00	0	0.00		5	5,750.00	-100%
BROOKSIDE	0	0.00	0	0.00		2	2,400.00	-100%
BUNDLE PROMO	300	0.00	0	0.00		0	0.00	

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REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

AIRMALL T3 DOM

Period: 10/01/2024-10/23/2024

BRAND	Current Sales 10/01/2024-10/23/2024		Last Year 10/01/2023-10/23/2023		Inc/Dec%	2019 10/01/2019-10/23/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
C&H	0	0.00	28	6,880.00	-100%	64	12,800.00	-100%
CALBEE	0	0.00	7	560.00	-100%	0	0.00	
CAPTAIN MORGAN	0	0.00	0	0.00		4	3,200.00	-100%
CARLOS I	0	0.00	0	0.00		8	11,600.00	-100%
CHEF TONY	0	0.00	0	0.00		5	700.00	-100%
CHUPA CHUPS	0	0.00	7	560.00	-100%	0	0.00	
COMBOS	0	0.00	2	800.00	-100%	15	3,750.00	-100%
DEL MONTE	0	0.00	0	0.00		47	3,290.00	-100%
DELICO	0	0.00	13	5,200.00	-100%	0	0.00	
DON PAPA	0	0.00	1	3,000.00	-100%	6	17,400.00	-100%
DORITOS	0	0.00	0	0.00		11	2,750.00	-100%
ECO BAG	0	0.00	15	3,750.00	-100%	0	0.00	
GODIVA	0	0.00	0	0.00		8	4,000.00	-100%
GREEN CROSS	0	0.00	48	3,750.00	-100%	0	0.00	
GREY GOOSE	0	0.00	3	13,500.00	-100%	0	0.00	
GROWERS	0	0.00	14	1,400.00	-100%	0	0.00	
J&B	0	0.00	0	0.00		18	13,140.00	-100%
JAGERMEISTER	0	0.00	3	4,500.00	-100%	3	4,300.00	-100%
JAMESON	0	0.00	0	0.00		1	1,700.00	-100%
JELLY BEAN	0	0.00	0	0.00		1	425.00	-100%
KETTLE KORN	0	0.00	5	500.00	-100%	0	0.00	
KINDER BUENO	0	0.00	57	6,840.00	-100%	8	3,250.00	-100%
LIPTON	0	0.00	0	0.00		40	2,800.00	-100%
LUIS FELIPE EDWARDS	0	0.00	0	0.00		14	5,530.00	-100%
MALIBU	0	0.00	0	0.00		1	925.00	-100%
MARTINI	0	0.00	0	0.00		3	3,300.00	-100%
MAUNA LOA	0	0.00	5	2,500.00	-100%	0	0.00	
MEMBER'S SELECTION	0	0.00	0	0.00		5	3,900.00	-100%
MIGHTY BOND	0	0.00	2	220.00	-100%	0	0.00	
MOET & CHANDON	0	0.00	0	0.00		1	5,500.00	-100%
MOUNTAIN DEW	0	0.00	0	0.00		23	1,610.00	-100%
MUNCHIES	0	0.00	0	0.00		16	2,790.00	-100%
NITS	0	0.00	0	0.00		10	1,250.00	-100%
NON-MERCH	978	0.00	0	0.00		0	0.00	

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

AIRMALL T3 DOM

Period: 10/01/2024-10/23/2024

BRAND	Current Sales 10/01/2024-10/23/2024		Last Year 10/01/2023-10/23/2023		Inc/Dec%	2019 10/01/2019-10/23/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
OREO	0	0.00	0	0.00		34	1,620.00	-100%
PAPER/PLASTIC BAGS	0	0.00	663	775.00	-100%	0	0.00	
PATRON	0	0.00	0	0.00		5	14,550.00	-100%
PENFOLDS	0	0.00	2	7,080.00	-100%	0	0.00	
PEPSI	0	0.00	0	0.00		19	1,330.00	-100%
PIKNIK	0	0.00	2	500.00	-100%	11	2,550.00	-100%
PLANTERS	0	0.00	0	0.00		3	2,700.00	-100%
RONDOLETTI	0	0.00	2	2,000.00	-100%	0	0.00	
ROYAL DANSK	0	0.00	0	0.00		10	2,570.00	-100%
RUFFINO	0	0.00	0	0.00		1	535.00	-100%
SBS	0	0.00	0	0.00		0	0.00	
SMARTFOOD	0	0.00	0	0.00		3	562.50	-100%
SNACK BOX	0	0.00	7	1,750.00	-100%	0	0.00	
STREPSILS	0	0.00	73	10,950.00	-100%	52	7,800.00	-100%
TANGQUERAY	0	0.00	3	6,150.00	-100%	0	0.00	
TONG GARDEN	0	0.00	0	0.00		14	7,000.00	-100%
TRUFETTES	0	0.00	1	1,300.00	-100%	0	0.00	
TY	0	0.00	0	0.00		2	559.50	-100%
VERGANI	0	0.00	0	0.00		3	675.00	-100%
VICKS	0	0.00	3	450.00	-100%	0	0.00	
VINA APALTAGUA	0	0.00	0	0.00		3	1,140.00	-100%
VOORTMAN	0	0.00	0	0.00		5	1,500.00	-100%
VSC	0	0.00	0	0.00		1	450.00	-100%
WITORS PRALINE	0	0.00	0	0.00		21	13,000.00	-100%
WOLF BLASS	0	0.00	5	5,700.00	-100%	4	2,940.00	-100%
WONKA	0	0.00	0	0.00		3	370.00	-100%
WOW MANI CONSIGN	0	0.00	0	0.00		2	250.00	-100%
YANYAN	0	0.00	19	1,900.00	-100%	0	0.00	
1-OUTRIGHT Total:	10,450	3,012,485.71	13,534	3,073,435.43	-1%	4,994	2,508,428.00	20%
2-CONSIGNE								
HEYS	5	19,400.00	0	0.00		0	0.00	
FILIPINIANA	45	10,900.00	105	22,947.00	-52%	25	8,405.00	29%
7D CONSIGN	0	0.00	37	8,460.00	-100%	0	0.00	
ABE KENI	0	0.00	61	13,980.00	-100%	19	6,820.00	-100%

RunDate:

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REGENT TRAVEL RETAIL GROUP

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

AIRMALL T3 DOM

Period: 10/01/2024-10/23/2024

BRAND	Current Sales 10/01/2024-10/23/2024		Last Year 10/01/2023-10/23/2023		Inc/Dec%	2019 10/01/2019-10/23/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
2-CONSIGNE								
ADG	0	0.00	76	18,360.00	-100%	0	0.00	
AIZA'S	0	0.00	8	2,400.00	-100%	33	4,880.00	-100%
AR-YINS	0	0.00	0	0.00		18	2,880.00	-100%
BAGUIO	0	0.00	0	0.00		4	880.00	-100%
BAHAGHARI	0	0.00	12	2,040.00	-100%	0	0.00	
BONG BONG'S CONSIGN	0	0.00	134	22,605.00	-100%	73	10,400.00	-100%
CEBU BRAND CONSIGN	0	0.00	23	6,245.00	-100%	0	0.00	
CEBU LUCKY	0	0.00	19	4,000.00	-100%	0	0.00	
CHOCOVRON	0	0.00	29	4,000.00	-100%	3	750.00	-100%
CHRISTINE	0	0.00	9	1,245.00	-100%	0	0.00	
COZY TOPS	0	0.00	0	0.00		2	240.00	-100%
CREAMBAR	0	0.00	3	750.00	-100%	0	0.00	
DABOY-C	0	0.00	0	0.00		3	990.00	-100%
DELFAS	0	0.00	1	500.00	-100%	0	0.00	
DON REVY	0	0.00	0	0.00		38	21,115.00	-100%
EDNA'S	0	0.00	40	4,435.00	-100%	0	0.00	
EMPERORS	0	0.00	1	475.00	-100%	0	0.00	
EMY'S-C	0	0.00	148	27,720.00	-100%	61	11,430.00	-100%
ENG BEE TIN	0	0.00	62	9,300.00	-100%	0	0.00	
ENG BEE TIN CONSIGN	0	0.00	0	0.00		137	19,124.00	-100%
ENG SENG	0	0.00	0	0.00		24	3,750.00	-100%
GOLDEN CITY	0	0.00	2	280.00	-100%	0	0.00	
GOLDILOCKS CONSIGN	0	0.00	0	0.00		105	26,870.00	-100%
ILOCOS CHICHACORN	0	0.00	1	250.00	-100%	0	0.00	
JOANNA	0	0.00	3	960.00	-100%	0	0.00	
JOVYS	0	0.00	3	600.00	-100%	0	0.00	
JOVY'S	0	0.00	14	2,480.00	-100%	0	0.00	
JUAN	0	0.00	1	320.00	-100%	0	0.00	
KAT-LEINES	0	0.00	0	0.00		8	2,620.00	-100%
LA2PU	0	0.00	0	0.00		0	0.00	
LCTI	0	0.00	130	19,075.00	-100%	0	0.00	
MALLOWS & FREYA	0	0.00	0	0.00		3	1,640.00	-100%
MARISSA	0	0.00	37	5,160.00	-100%	0	0.00	
MARKYS	0	0.00	18	3,360.00	-100%	0	0.00	

RunDate:

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REGENT TRAVEL RETAIL GROUP

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

AIRMALL T3 DOM

Period: 10/01/2024-10/23/2024

BRAND	Current Sales 10/01/2024-10/23/2024		Last Year 10/01/2023-10/23/2023		Inc/Dec%	2019 10/01/2019-10/23/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
2-CONSIGNE								
MICHELLE'S	0	0.00	0	0.00		2	295.00	-100%
MINISO	0	0.00	0	0.00		0	0.00	
MONIE GOLD	0	0.00	0	0.00		11	980.00	-100%
MOTHER'S BEST	0	0.00	0	0.00		3	600.00	-100%
MUST BE MOM'S	0	0.00	0	0.00		482	124,604.57	-100%
OH NUTS	0	0.00	2	1,200.00	-100%	0	0.00	
PEANUT KISSES	0	0.00	0	0.00		14	1,700.00	-100%
PHIL BRAND CONSIGN	0	0.00	5	700.00	-100%	0	0.00	
PRAIA PILIPINAS	0	0.00	1	1,000.00	-100%	0	0.00	
QUICKMELT	0	0.00	0	0.00		92	31,930.00	-100%
REEF	0	0.00	0	0.00		0	0.00	
RUBY	0	0.00	6	980.00	-100%	0	0.00	
SD	0	0.00	28	4,570.00	-100%	0	0.00	
THE RAINS	0	0.00	5	1,400.00	-100%	0	0.00	
TITANIA WINES	0	0.00	0	0.00		29	16,455.00	-100%
TRAPPIST CONSIGN	0	0.00	0	0.00		5	1,350.00	-100%
VHONYTIFF	0	0.00	3	495.00	-100%	0	0.00	
WOW MANI CONSIGN	0	0.00	0	0.00		20	5,845.00	-100%
ZUMIGUI-C	0	0.00	2	570.00	-100%	0	0.00	
2-CONSIGNE Total:	50	30,300.00	1,029	192,862.00	-84%	1,214	306,553.57	-90%
TOTALS:	10,500	3,042,785.71	14,563	3,266,297.43	-6%	6,208	2,814,981.57	8%

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REGENT TRAVEL RETAIL GROUP

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

CSP PITX

Period: 10/01/2024-10/23/2024

BRAND	Current Sales 10/01/2024-10/23/2024		Last Year 10/01/2023-10/23/2023		Inc/Dec%	2019 10/01/2019-10/23/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
PITX PURIFIED WATER	5,290	132,204.29	3,681	92,015.00	43%	0	0.00	
TOBLERONE	230	49,300.00	231	42,160.00	16%	0	0.00	
NESTLE	349	48,100.00	2	400.00	11925%	0	0.00	
REBISCO	75	39,830.00	185	91,176.00	-56%	0	0.00	
HERSHEY'S	148	36,420.00	169	48,034.00	-24%	0	0.00	
PRINGLES	161	28,980.00	253	45,540.00	-36%	0	0.00	
MARS	135	28,850.00	459	81,615.00	-64%	0	0.00	
COCA COLA	437	22,330.00	420	22,970.00	-2%	0	0.00	
CADBURY	110	15,140.00	122	13,700.00	10%	0	0.00	
LOTTE	123	14,700.00	2	1,400.00	950%	0	0.00	
ROYAL	289	14,450.00	221	11,050.00	30%	0	0.00	
NC	57	14,250.00	0	0.00		0	0.00	
TROLLI	84	13,480.00	90	8,890.00	51%	0	0.00	
FRITO LAY	115	13,040.00	72	15,000.00	-13%	0	0.00	
SPRITE	220	11,000.00	119	6,030.00	82%	0	0.00	
CHIPS AHOY	95	10,900.00	13	925.00	1078%	0	0.00	
C&H	38	7,100.00	18	3,250.00	118%	0	0.00	
KATINKO	65	6,480.00	0	0.00		0	0.00	
CHEETOS	20	6,100.00	50	11,100.00	-45%	0	0.00	
TIC TAC	114	5,700.00	220	7,700.00	-25%	0	0.00	
SANICARE	131	5,490.00	4	260.00	2011%	0	0.00	
DOUBLEMINT	176	5,280.00	209	3,455.00	52%	0	0.00	
CANDY CORNER	34	4,850.00	0	0.00		0	0.00	
POCKY	57	4,560.00	23	1,860.00	145%	0	0.00	
SKITTLES	44	4,400.00	64	3,520.00	25%	0	0.00	
ICE BREAKER	36	4,320.00	53	5,300.00	-18%	0	0.00	
LOACKER	19	4,180.00	13	1,725.00	142%	0	0.00	
STARBUCKS	23	3,680.00	0	0.00		0	0.00	
KINDER JOY	44	3,550.00	183	11,895.00	-70%	0	0.00	
FLORBU	25	3,000.00	0	0.00		0	0.00	
FUNDADOR	3	2,800.00	1	550.00	409%	0	0.00	
MERBA	16	2,800.00	0	0.00		0	0.00	
FERRERO ROCHER	9	2,700.00	66	15,680.00	-82%	0	0.00	
FOX'S	24	2,400.00	0	0.00		0	0.00	

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REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

CSP PITX

Period: 10/01/2024-10/23/2024

BRAND	Current Sales 10/01/2024-10/23/2024		Last Year 10/01/2023-10/23/2023		Inc/Dec%	2019 10/01/2019-10/23/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
MICHELLE'S OUTRIGHT	15	2,250.00	0	0.00		0	0.00	
LINDT	6	2,200.00	0	0.00		0	0.00	
KINDER BUENO	14	1,680.00	42	3,360.00	-50%	0	0.00	
HARIBO	11	1,650.00	41	3,690.00	-55%	0	0.00	
WHITEFLOWER	9	1,350.00	0	0.00		0	0.00	
CHIQUILIN	12	1,200.00	0	0.00		0	0.00	
ZAINI	3	1,200.00	0	0.00		0	0.00	
NUTELLA	3	1,050.00	0	0.00		0	0.00	
SAN MIGUEL	12	840.00	28	1,960.00	-57%	0	0.00	
CHUPA CHUPS	7	700.00	7	2,100.00	-66%	0	0.00	
LEMON DOU	4	480.00	2	240.00	100%	0	0.00	
ALFONSO	1	450.00	1	450.00	0%	0	0.00	
HAITAI	2	360.00	0	0.00		0	0.00	
GOYA	3	170.00	49	2,490.00	-93%	0	0.00	
CASINO	1	70.00	3	210.00	-66%	0	0.00	
FIT BAR	2	24.00	0	0.00		0	0.00	
ALOHA	0	0.00	13	5,200.00	-100%	0	0.00	
BARONI	0	0.00	9	2,250.00	-100%	0	0.00	
CLOUD 9	0	0.00	38	1,000.00	-100%	0	0.00	
DELFI	0	0.00	20	1,000.00	-100%	0	0.00	
DELICO	0	0.00	1	400.00	-100%	0	0.00	
DESTINATION TRAVEL	0	0.00	0	0.00		0	0.00	
DR HWELWAY	0	0.00	6	720.00	-100%	0	0.00	
GATORADE	0	0.00	0	0.00		0	0.00	
GIFT BUSINESS	0	0.00	4	200.00	-100%	0	0.00	
MAUNA LOA	0	0.00	2	800.00	-100%	0	0.00	
MENTOS	0	0.00	0	0.00		0	0.00	
NON-MERCH	9,528	0.00	128	0.00		0	0.00	
OREO	0	0.00	2	400.00	-100%	0	0.00	
PIKNIK	0	0.00	0	0.00		0	0.00	
RUFFLES	0	0.00	5	1,150.00	-100%	0	0.00	
SMARTFOOD	0	0.00	38	5,130.00	-100%	0	0.00	
SNACK BOX	0	0.00	1	150.00	-100%	0	0.00	
VIEIRA	0	0.00	8	750.00	-100%	0	0.00	

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REGENT TRAVEL RETAIL GROUP

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

CSP PITX

Period: 10/01/2024-10/23/2024

BRAND	Current Sales 10/01/2024-10/23/2024		Last Year 10/01/2023-10/23/2023		Inc/Dec%	2019 10/01/2019-10/23/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
VOORTMAN	0	0.00	6	1,500.00	-100%	0	0.00	
1-OUTRIGHT Total:	18,429	588,038.29	7,397	582,350.00	0%	0	0.00	
2-CONSIGNE								
LCTI	9,332	1,052,560.00	8,580	943,760.00	11%	0	0.00	
EMY'S-C	250	42,320.00	171	25,260.00	67%	0	0.00	
ADG	218	39,450.00	57	14,820.00	166%	0	0.00	
BONG BONG'S CONSIGN	240	32,410.00	276	31,590.00	2%	0	0.00	
LOLA NUTTYS	146	26,130.00	0	0.00		0	0.00	
MAGICMELT	274	22,650.00	163	18,540.00	22%	0	0.00	
MARKYS	135	19,780.00	117	13,790.00	43%	0	0.00	
CEBU LUCKY	123	18,480.00	86	9,860.00	87%	0	0.00	
LOUISE	151	18,120.00	0	0.00		0	0.00	
MARISSA	100	18,000.00	97	14,650.00	22%	0	0.00	
ABE KENI	85	16,770.00	51	11,510.00	45%	0	0.00	
7D CONSIGN	65	13,750.00	82	16,060.00	-14%	0	0.00	
ADORA	68	12,360.00	28	5,060.00	144%	0	0.00	
SD	76	12,160.00	102	13,260.00	-8%	0	0.00	
ES	55	11,820.00	44	7,780.00	51%	0	0.00	
BEA'S	65	10,400.00	17	1,870.00	456%	0	0.00	
EDNA'S	87	10,250.00	82	14,350.00	-28%	0	0.00	
COCO-C	36	7,200.00	196	33,320.00	-78%	0	0.00	
JACOBINA	35	5,950.00	23	3,680.00	61%	0	0.00	
CREAMBAR	27	5,400.00	177	30,090.00	-82%	0	0.00	
ILOCOS CHICHACORN	25	5,250.00	31	4,960.00	5%	0	0.00	
BAHAGHARI	16	4,000.00	50	11,000.00	-63%	0	0.00	
CHRISTINE	36	3,960.00	88	9,000.00	-56%	0	0.00	
CEBU BRAND CONSIGN	16	3,740.00	63	11,020.00	-66%	0	0.00	
MBD	12	2,300.00	51	10,560.00	-78%	0	0.00	
AIZA'S	12	2,240.00	37	5,940.00	-62%	0	0.00	
G'S DELIGHT	5	900.00	32	4,800.00	-81%	0	0.00	
KAT-LEINE'S	3	870.00	42	10,610.00	-91%	0	0.00	
CEBU DRIED MANGOES	7	840.00	13	1,300.00	-35%	0	0.00	
JUAN CALAMANSI	3	840.00	9	2,160.00	-61%	0	0.00	
OH NUTS	1	500.00	22	7,260.00	-93%	0	0.00	

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

CSP PITX

Period: 10/01/2024-10/23/2024

BRAND	Current Sales 10/01/2024-10/23/2024		Last Year 10/01/2023-10/23/2023		Inc/Dec%	2019 10/01/2019-10/23/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
2-CONSIGNE								
DELFA	1	420.00	11	4,070.00	-89%	0	0.00	
JOVYS	1	350.00	1	300.00	16%	0	0.00	
CHOWEE	1	170.00	0	0.00		0	0.00	
ALIBABA	0	0.00	18	1,980.00	-100%	0	0.00	
BAGUIO	0	0.00	15	2,100.00	-100%	0	0.00	
EMPERORS	0	0.00	1	350.00	-100%	0	0.00	
HOUSE OF POLVORON	0	0.00	26	4,810.00	-100%	0	0.00	
PHIL BRAND CONSIGN	0	0.00	2	640.00	-100%	0	0.00	
RICAH	0	0.00	0	0.00		0	0.00	
ROMANAS	0	0.00	3	960.00	-100%	0	0.00	
RUBY	0	0.00	63	7,890.00	-100%	0	0.00	
WOW MANI CONSIGN	0	0.00	10	2,480.00	-100%	0	0.00	
2-CONSIGNE Total:	11,707	1,422,340.00	10,937	1,313,440.00	8%	0	0.00	
TOTALS:	30,136	2,010,378.29	18,334	1,895,790.00	6%	0	0.00	

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

SPACE38 CSP2 T3

Period: 10/01/2024-10/23/2024

BRAND	Current Sales 10/01/2024-10/23/2024		Last Year 10/01/2023-10/23/2023		Inc/Dec%	2019 10/01/2019-10/23/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
PASALUBONG PACK	210	587,175.00	148	424,960.00	38%	114	199,486.00	194%
GOLDILOCKS OUTRIGHT	1,580	366,760.00	2,156	379,910.00	-3%	0	0.00	
ALL CHOCOLATES FUNSIZE	67	231,000.00	53	180,200.00	28%	119	232,050.00	-0%
TRAVEL BLUE	106	137,940.00	94	120,094.00	14%	0	0.00	
TOBLERONE	295	135,125.00	934	149,000.00	-9%	350	130,600.00	3%
MARS	232	105,070.00	226	95,420.00	10%	302	43,835.00	139%
HERSHEY'S	108	58,493.00	153	74,770.00	-21%	313	162,738.00	-64%
MICHELLE'S OUTRIGHT	182	38,085.00	143	25,250.00	50%	621	96,000.00	-60%
PREMIER	542	37,920.00	742	37,085.71	2%	0	0.00	
NESTLE	135	32,280.00	14	5,600.00	476%	160	78,965.00	-59%
CADBURY	91	30,880.00	95	28,950.00	6%	203	38,905.00	-20%
GIFT BUSINESS	459	28,015.00	14	1,920.00	1359%	0	0.00	
CANDY CORNER	116	26,050.00	46	9,650.00	169%	0	0.00	
FERRERO ROCHER	24	20,200.00	40	36,400.00	-44%	110	47,300.00	-57%
KIRKLAND	10	19,800.00	0	0.00		19	38,100.00	-48%
TROLI	82	19,290.00	28	5,840.00	230%	9	3,300.00	484%
LEXINGHAM	11	15,000.00	8	10,630.00	41%	0	0.00	
MENTOS	133	14,050.00	60	6,000.00	134%	0	0.00	
LOTTE	19	12,000.00	14	8,100.00	48%	29	15,225.00	-21%
GENERIC MERCHANDISE	32	8,500.00	5	1,250.00	580%	0	0.00	
FRITO LAY	53	7,550.00	15	4,500.00	67%	0	0.00	
BELGIAN	16	7,200.00	0	0.00		0	0.00	
ZAINI	34	7,000.00	0	0.00		0	0.00	
KATINKO	37	6,440.00	0	0.00		0	0.00	
BROWNIES UNLIMITED	19	6,250.00	0	0.00		0	0.00	
SABROSO	4	6,000.00	0	0.00		0	0.00	
NUTELLA	17	5,950.00	0	0.00		0	0.00	
POCKY	68	5,900.00	131	15,760.00	-62%	0	0.00	
CHEETOS	22	5,520.00	15	4,500.00	22%	0	0.00	
FISHERMAN'S FRIEND	47	5,400.00	14	1,680.00	221%	0	0.00	
C&H	22	5,200.00	13	3,000.00	73%	54	10,800.00	-51%
DOUBLEMINT	162	4,650.00	173	5,190.00	-10%	0	0.00	
TIC TAC	82	4,620.00	92	4,600.00	0%	0	0.00	
PRINGLES	23	4,600.00	63	13,860.00	-66%	71	14,200.00	-67%

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

SPACE38 CSP2 T3

Period: 10/01/2024-10/23/2024

BRAND	Current Sales 10/01/2024-10/23/2024		Last Year 10/01/2023-10/23/2023		Inc/Dec%	2019 10/01/2019-10/23/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
LINDT	12	4,050.00	0	0.00		0	0.00	
ICE BREAKER	20	4,000.00	23	4,600.00	-13%	42	8,400.00	-52%
TY	8	3,844.75	0	0.00		0	0.00	
COOL & CLEAN	37	3,700.00	35	3,500.00	5%	0	0.00	
COCA COLA	36	3,600.00	23	2,300.00	56%	0	0.00	
KINDER JOY	34	3,200.00	158	15,800.00	-79%	269	17,690.00	-81%
HARIBO	25	3,150.00	49	7,300.00	-56%	0	0.00	
ALOHA	4	3,000.00	11	6,800.00	-55%	0	0.00	
KINDER BUENO	27	2,880.00	34	4,080.00	-29%	20	3,400.00	-15%
FRUITELLA	27	2,700.00	29	2,320.00	16%	0	0.00	
SANICARE	34	2,500.00	35	2,870.00	-12%	40	2,620.00	-4%
STREPSILS	13	2,340.00	23	3,450.00	-32%	0	0.00	
CHUPA CHUPS	9	2,200.00	9	1,100.00	100%	0	0.00	
MOGU MOGU	22	2,200.00	19	1,900.00	15%	0	0.00	
GATORADE	21	2,100.00	33	3,300.00	-36%	0	0.00	
MEIJI MACADEMIA	8	2,100.00	0	0.00		61	14,800.00	-85%
VITA COCO	21	2,100.00	10	1,000.00	110%	0	0.00	
CROCO	10	1,500.00	0	0.00		0	0.00	
HAPPY HEARTS-O	3	1,497.00	0	0.00		0	0.00	
LOACKER	7	1,320.00	9	1,980.00	-33%	35	18,850.00	-92%
FOX'S	3	1,200.00	0	0.00		0	0.00	
SPRITE	11	1,100.00	19	1,900.00	-42%	0	0.00	
ROYAL	10	1,000.00	9	900.00	11%	0	0.00	
HAITAI	5	900.00	0	0.00		0	0.00	
CHIPS AHOY	7	870.00	5	540.00	61%	0	0.00	
VANDEN	1	800.00	0	0.00		0	0.00	
RUFFLES	2	640.00	0	0.00		0	0.00	
KISSNY	1	500.00	1	500.00	0%	0	0.00	
MERBA	2	450.00	12	3,000.00	-85%	12	2,265.00	-80%
FIBISCO	2	200.00	44	3,520.00	-94%	0	0.00	
7D	0	0.00	0	0.00		536	370,515.00	-100%
BERYLS	0	0.00	10	1,680.00	-100%	0	0.00	
BUNDLE	168	0.00	0	0.00		0	0.00	
CARICA	0	0.00	0	0.00		11	2,200.00	-100%

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

SPACE38 CSP2 T3

Period: 10/01/2024-10/23/2024

BRAND	Current Sales 10/01/2024-10/23/2024		Last Year 10/01/2023-10/23/2023		Inc/Dec%	2019 10/01/2019-10/23/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
CHEF TONY	0	0.00	0	0.00		13	2,600.00	-100%
COCO CABANA	0	0.00	0	0.00		0	0.00	
COMBOS	0	0.00	7	2,800.00	-100%	13	3,250.00	-100%
CRACKING MONKEY	0	0.00	0	0.00		21	8,400.00	-100%
DELICO	0	0.00	4	1,600.00	-100%	0	0.00	
DESIGUAL	0	0.00	0	0.00		0	0.00	
ENERGIZER	0	0.00	0	0.00		1	350.00	-100%
FLAMINGO	0	0.00	0	0.00		230	59,600.00	-100%
FOSSIL	0	0.00	0	0.00		0	0.00	
GOYA	0	0.00	14	1,400.00	-100%	0	0.00	
GREEN CROSS	0	0.00	23	1,700.00	-100%	0	0.00	
JUICEE GUMMEE	0	0.00	0	0.00		0	0.00	
L'OREAL	0	0.00	0	0.00		0	0.00	
LEVI'S	0	0.00	0	0.00		0	0.00	
MAUNA LOA	0	0.00	6	3,000.00	-100%	0	0.00	
MONIEGOLD CONSIGN	0	0.00	2	300.00	-100%	0	0.00	
MONIEGOLD OUTRIGHT	0	0.00	3	450.00	-100%	0	0.00	
MULTI BRAND	0	0.00	0	0.00		3	4,497.00	-100%
NON-MERCH	1,750	0.00	784	0.00		2,875	0.00	
PEJOY	0	0.00	2	240.00	-100%	0	0.00	
PIKNIK	0	0.00	0	0.00		12	2,650.00	-100%
REDBULL	0	0.00	8	1,280.00	-100%	0	0.00	
RONDOLETTI	0	0.00	7	4,840.00	-100%	0	0.00	
ROYAL DANSK	0	0.00	0	0.00		23	8,187.50	-100%
SELECTA	0	0.00	0	0.00		49	3,015.00	-100%
SISLEY	0	0.00	0	0.00		0	0.00	
SKITTLES	0	0.00	44	4,400.00	-100%	0	0.00	
SMARTFOOD	0	0.00	10	1,700.00	-100%	0	0.00	
SNACK BOX	0	0.00	2	500.00	-100%	0	0.00	
THATS FRUTEE	0	0.00	2	800.00	-100%	0	0.00	
TIFFANY ECLAIRS OUTRIGHT	0	0.00	0	0.00		1	520.00	-100%
TONG GARDEN	0	0.00	0	0.00		9	4,500.00	-100%
VICKS	0	0.00	9	1,350.00	-100%	0	0.00	
VOORTMAN	0	0.00	1	400.00	-100%	55	8,920.00	-100%

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

SPACE38 CSP2 T3

Period: 10/01/2024-10/23/2024

BRAND	Current Sales 10/01/2024-10/23/2024		Last Year 10/01/2023-10/23/2023		Inc/Dec%	2019 10/01/2019-10/23/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
WITORS	0	0.00	0	0.00		12	9,150.00	-100%
1-OUTRIGHT Total:	7,380	2,067,554.75	7,017	1,755,219.71	17%	6,817	1,667,883.50	23%
2-CONSIGNE								
EMY'S-C	401	114,000.00	423	80,090.00	42%	484	88,157.14	29%
LCTI	551	109,100.00	813	160,095.00	-31%	0	0.00	
7D CONSIGN	339	108,120.00	400	112,560.00	-3%	137	23,150.00	367%
ISLAND SOUVENIRS	335	108,026.25	0	0.00		0	0.00	
7D PASPACK	41	100,625.00	106	187,980.00	-46%	0	0.00	
FILIPINIANA	303	100,130.00	406	106,514.00	-5%	200	71,895.00	39%
CEBU LUCKY	360	83,500.00	163	31,680.00	163%	0	0.00	
CEBU BRAND CONSIGN	133	66,100.00	157	76,140.00	-13%	10	1,080.00	6020%
ES	161	61,185.00	94	28,840.00	112%	0	0.00	
BAHAGHARI	273	58,430.00	173	32,560.00	79%	0	0.00	
ABE KENI	142	47,615.00	199	51,150.00	-6%	104	28,588.57	66%
BONG BONG'S CONSIGN	247	46,330.00	248	43,415.00	6%	181	29,694.29	56%
JOVYS	131	44,445.00	310	61,100.00	-27%	529	95,770.00	-53%
JOANNA	167	41,450.00	228	52,160.00	-20%	165	25,190.00	64%
QUICKMELT	59	37,170.00	0	0.00		131	40,900.00	-9%
LA2PU	126	28,340.00	12	1,920.00	1376%	145	17,360.00	63%
LOLA NUTTYS	64	19,920.00	0	0.00		0	0.00	
MARKYS	82	18,340.00	58	10,080.00	81%	0	0.00	
PHIL BRAND CONSIGN	45	17,920.00	52	11,880.00	50%	9	1,800.00	895%
MARISSA	100	15,800.00	158	22,260.00	-29%	0	0.00	
AIZA'S	46	15,470.00	157	39,135.00	-60%	214	40,490.00	-61%
G'S DELIGHT	53	14,310.00	98	19,600.00	-26%	0	0.00	
HEYS	2	12,999.00	0	0.00		0	0.00	
CHOCOVRON	77	10,820.00	51	7,350.00	47%	0	0.00	
EDNA'S	48	9,120.00	128	18,220.00	-49%	0	0.00	
ILOCOS CHICHACORN	26	8,320.00	22	5,500.00	51%	0	0.00	
THE RAINS	19	7,980.00	0	0.00		0	0.00	
ADG	15	6,975.00	44	14,520.00	-51%	0	0.00	
MBD	10	6,400.00	24	7,300.00	-12%	0	0.00	
JUAN CALAMANSI	15	6,300.00	19	6,080.00	3%	0	0.00	
CACAO	14	5,460.00	0	0.00		0	0.00	

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SALES REPORT - Comparative by Brand per Store

SPACE38 CSP2 T3

Period: 10/01/2024-10/23/2024

BRAND	Current Sales 10/01/2024-10/23/2024		Last Year 10/01/2023-10/23/2023		Inc/Dec%	2019 10/01/2019-10/23/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
2-CONSIGNE								
CEBU BRAND	11	3,850.00	22	5,720.00	-32%	88	14,080.00	-72%
CHRISTINE	22	3,630.00	84	12,115.00	-70%	0	0.00	
JACOBINA	13	3,380.00	13	2,730.00	23%	0	0.00	
SD	14	3,180.00	48	8,565.00	-62%	0	0.00	
CHOWEE	14	2,800.00	0	0.00		0	0.00	
BEA'S	20	2,400.00	26	2,600.00	-7%	0	0.00	
WOW MANI CONSIGN	5	2,180.00	18	5,190.00	-57%	0	0.00	
ADORA	6	1,620.00	18	3,550.00	-54%	0	0.00	
PIK-A-PIKEL	4	1,480.00	7	2,900.00	-48%	0	0.00	
ZUMIGUI-C	8	1,276.00	2	440.00	190%	0	0.00	
SNACKERS	6	1,260.00	0	0.00		0	0.00	
MONDRAGON	2	750.00	2	600.00	25%	0	0.00	
ALA BAGNET	0	0.00	0	0.00		79	24,910.00	-100%
ALIBABA	0	0.00	8	1,320.00	-100%	0	0.00	
AR-YINS	0	0.00	0	0.00		30	4,800.00	-100%
ASHLEY	0	0.00	1	650.00	-100%	0	0.00	
BAGUIO	0	0.00	5	2,100.00	-100%	33	7,060.00	-100%
BOY BAWANG	0	0.00	22	1,430.00	-100%	69	4,860.00	-100%
CARL'S CONSIGN	0	0.00	0	0.00		18	2,205.00	-100%
CARL'S-C	0	0.00	0	0.00		79	15,745.00	-100%
CEBU DRIED	0	0.00	0	0.00		75	9,300.00	-100%
CEBU DRIED MANGOES	0	0.00	0	0.00		598	135,464.29	-100%
CITRUS CONSIGN	0	0.00	0	0.00		1	370.00	-100%
COCO-C	0	0.00	0	0.00		26	5,800.00	-100%
COZY TOPS	0	0.00	0	0.00		10	2,120.00	-100%
CREAMBAR	0	0.00	11	2,750.00	-100%	0	0.00	
DABOY-C	0	0.00	0	0.00		74	22,532.86	-100%
DAVAO SWEET	0	0.00	47	6,040.00	-100%	2	200.00	-100%
DELFA	0	0.00	6	3,000.00	-100%	0	0.00	
EMPERORS	0	0.00	2	950.00	-100%	0	0.00	
EMY'S	0	0.00	0	0.00		138	20,645.66	-100%
ENG BEE TIN	0	0.00	206	30,900.00	-100%	0	0.00	
ENG BEE TIN CONSIGN	0	0.00	0	0.00		466	88,420.00	-100%
ENG SENG	0	0.00	0	0.00		197	43,240.00	-100%

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

SPACE38 CSP2 T3

Period: 10/01/2024-10/23/2024

BRAND	Current Sales 10/01/2024-10/23/2024		Last Year 10/01/2023-10/23/2023		Inc/Dec%	2019 10/01/2019-10/23/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
2-CONSIGNE								
FERRER	0	0.00	0	0.00		101	9,930.00	-100%
GENE'S	0	0.00	0	0.00		158	25,816.43	-100%
GOLDEN CITY	0	0.00	2	280.00	-100%	0	0.00	
GOLDILOCKS CONSIGN	0	0.00	0	0.00		817	206,607.14	-100%
GREEN JAGZ HOUSE BRAND	0	0.00	0	0.00		243	81,342.00	-100%
HERSCHEL	0	0.00	0	0.00		0	0.00	
HUF	0	0.00	0	0.00		0	0.00	
ILOCOS CHICHACORN CONSIGN	0	0.00	0	0.00		33	6,600.00	-100%
IPANEMA	0	0.00	0	0.00		0	0.00	
KAT-LEINE'S	0	0.00	21	6,930.00	-100%	43	12,980.00	-100%
KATRYN'S	0	0.00	0	0.00		58	9,280.00	-100%
KING	0	0.00	6	1,800.00	-100%	10	2,200.00	-100%
KING CHOCNUT	0	0.00	0	0.00		32	3,200.00	-100%
MALLOWS & FREYA	0	0.00	0	0.00		32	15,670.00	-100%
MARISSA'S	0	0.00	0	0.00		190	27,600.00	-100%
MERL'S	0	0.00	0	0.00		20	5,914.29	-100%
MERLS	0	0.00	0	0.00		11	2,200.00	-100%
MONIEGOLD CONSIGN	0	0.00	0	0.00		42	3,360.00	-100%
MOTHER'S BEST	0	0.00	0	0.00		11	2,200.00	-100%
MUST BE MOM'S	0	0.00	0	0.00		285	78,059.43	-100%
NATCHA	0	0.00	0	0.00		21	2,100.00	-100%
NATHANIEL'S	0	0.00	6	1,080.00	-100%	0	0.00	
NITS	0	0.00	0	0.00		32	4,000.00	-100%
OAKLEY-C	0	0.00	0	0.00		0	0.00	
OH NUTS	0	0.00	19	7,935.00	-100%	0	0.00	
OPIE'SIYAL	0	0.00	0	0.00		144	35,830.00	-100%
PEANUT KISSES	0	0.00	0	0.00		30	3,750.00	-100%
PHIL. BRAND DRIED MANGOES	0	0.00	0	0.00		257	61,220.00	-100%
PURE C	0	0.00	0	0.00		43	2,365.00	-100%
RADICAL ORGANICS	0	0.00	0	0.00		66	21,285.00	-100%
ROMANAS	0	0.00	4	1,800.00	-100%	0	0.00	
RUBY	0	0.00	46	7,440.00	-100%	0	0.00	
RUDY PROJECT	0	0.00	0	0.00		0	0.00	
SUNDRY	0	0.00	25	3,490.00	-100%	0	0.00	

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SPACE38 CSP2 T3

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

THE SHOPPES CSP1

Period: 10/01/2024-10/23/2024

BRAND	Current Sales 10/01/2024-10/23/2024		Last Year 10/01/2023-10/23/2023		Inc/Dec%	2019 10/01/2019-10/23/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
ALL CHOCOLATES FUNSIZE	86	287,000.00	66	224,400.00	27%	89	173,550.00	65%
PASALUBONG PACK	93	239,835.00	131	349,920.00	-31%	114	199,486.00	20%
GOLDILOCKS OUTRIGHT	869	217,092.00	1,700	311,835.71	-30%	0	0.00	
TOBLERONE	313	159,225.00	540	103,700.00	53%	465	183,801.00	-13%
MARS	266	117,800.00	375	138,480.00	-14%	354	63,670.00	85%
HERSHEY'S	115	68,400.00	170	84,380.00	-18%	315	158,870.00	-56%
NESTLE	199	67,300.00	60	22,580.00	198%	219	85,110.00	-20%
CANDY CORNER	149	35,175.00	100	20,600.00	70%	0	0.00	
CADBURY	94	32,800.00	59	6,700.00	389%	137	27,867.00	17%
FERRERO ROCHER	28	24,500.00	91	59,000.00	-58%	98	44,600.00	-45%
MICHELLE'S OUTRIGHT	112	21,487.00	100	16,250.00	32%	494	80,260.00	-73%
GIFT BUSINESS	466	19,936.00	0	0.00		11	2,197.00	807%
LINDT	45	13,300.00	0	0.00		0	0.00	
TROLLI	67	11,400.00	15	4,400.00	159%	45	12,010.00	-5%
MENTOS	77	9,050.00	101	10,100.00	-10%	0	0.00	
BROWNIES UNLIMITED	24	7,500.00	0	0.00		0	0.00	
KATINKO	38	7,460.00	0	0.00		0	0.00	
FRITO LAY	58	6,020.00	32	9,600.00	-37%	0	0.00	
PRINGLES	25	6,000.00	48	10,560.00	-43%	70	14,000.00	-57%
MEIJI MACADEMIA	20	5,700.00	0	0.00		87	21,000.00	-72%
ICE BREAKER	30	5,600.00	37	7,400.00	-24%	0	0.00	
HARIBO	42	5,550.00	62	9,300.00	-40%	0	0.00	
LOTTE	6	4,800.00	20	11,250.00	-57%	14	7,350.00	-34%
NUTELLA	16	4,550.00	0	0.00		0	0.00	
POCKY	51	4,500.00	35	3,820.00	17%	0	0.00	
C&H	16	4,400.00	3	600.00	633%	43	8,600.00	-48%
KINDER BUENO	39	3,840.00	66	7,920.00	-51%	28	11,900.00	-67%
ZAINI	12	3,700.00	0	0.00		0	0.00	
FISHERMAN'S FRIEND	32	3,600.00	24	2,880.00	25%	0	0.00	
TY	7	3,465.00	0	0.00		0	0.00	
CHEETOS	12	3,300.00	26	7,800.00	-57%	0	0.00	
KINDER JOY	36	3,200.00	103	10,300.00	-68%	307	20,450.00	-84%
TIC TAC	54	3,060.00	91	4,550.00	-32%	0	0.00	
GENERIC MERCHANDISE	12	3,050.00	23	5,750.00	-46%	0	0.00	

RunDate:

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REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

THE SHOPPES CSP1

Period: 10/01/2024-10/23/2024

BRAND	Current Sales 10/01/2024-10/23/2024		Last Year 10/01/2023-10/23/2023		Inc/Dec%	2019 10/01/2019-10/23/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
SANICARE	32	2,410.00	10	1,455.00	65%	19	1,355.00	77%
CHUPA CHUPS	15	2,200.00	17	1,700.00	29%	0	0.00	
SKITTLES	20	2,000.00	30	3,000.00	-33%	0	0.00	
SABROSO	1	1,500.00	0	0.00		0	0.00	
DOUBLEMINT	49	1,470.00	173	5,190.00	-71%	0	0.00	
BELGIAN	3	1,350.00	0	0.00		0	0.00	
RUFFLES	5	1,344.00	4	1,280.00	5%	0	0.00	
ALOHA	3	1,150.00	23	14,150.00	-91%	0	0.00	
HAITAI	5	900.00	0	0.00		0	0.00	
MERBA	3	900.00	0	0.00		59	12,005.00	-92%
HAPPY HEARTS-O	3	897.00	0	0.00		0	0.00	
REVLON	1	850.00	0	0.00		0	0.00	
CROCO	5	750.00	0	0.00		0	0.00	
FRUITELLA	8	700.00	41	3,225.00	-78%	0	0.00	
LOACKER	4	660.00	10	2,200.00	-70%	17	15,550.00	-95%
GROOVY	4	640.00	0	0.00		0	0.00	
WHITEFLOWER	3	450.00	0	0.00		0	0.00	
SMARTFOOD	1	250.00	1	250.00	0%	0	0.00	
LOQI	1	160.00	0	0.00		0	0.00	
CHIPS AHOY	2	120.00	15	1,440.00	-91%	2	36.00	233%
7D	0	0.00	0	0.00		636	306,505.00	-100%
ADIDAS	0	0.00	0	0.00		0	0.00	
BAUHAUS	0	0.00	0	0.00		0	0.00	
BAYONGCIAGA	0	0.00	3	3,485.00	-100%	2	1,590.00	-100%
BERYLS	0	0.00	1	160.00	-100%	0	0.00	
BUNDLE	207	0.00	0	0.00		0	0.00	
CHEF TONY	0	0.00	0	0.00		20	4,000.00	-100%
COMBOS	0	0.00	17	6,800.00	-100%	34	8,500.00	-100%
CRACKING MONKEY	0	0.00	0	0.00		19	7,600.00	-100%
DELICO	0	0.00	6	2,400.00	-100%	0	0.00	
EVERLAST	0	0.00	0	0.00		46	46,900.00	-100%
FIBISCO	0	0.00	6	480.00	-100%	0	0.00	
FILA	0	0.00	0	0.00		0	0.00	
FITFLOP-SL	0	0.00	0	0.00		3	13,279.00	-100%

RunDate:

RunTime 03:01 pm

REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

THE SHOPPES CSP1

Period: 10/01/2024-10/23/2024

BRAND	Current Sales 10/01/2024-10/23/2024		Last Year 10/01/2023-10/23/2023		Inc/Dec%	2019 10/01/2019-10/23/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
GODIVA	0	0.00	0	0.00		15	7,500.00	-100%
GREEN CROSS	0	0.00	16	1,100.00	-100%	0	0.00	
ISLAND GIRL	0	0.00	0	0.00		4	3,580.00	-100%
JELLY BEAN	0	0.00	1	600.00	-100%	0	0.00	
KIPLING-SL	0	0.00	0	0.00		0	0.00	
KIRKLAND	0	0.00	0	0.00		20	39,000.00	-100%
L'OREAL	0	0.00	0	0.00		0	0.00	
LEVI'S	0	0.00	0	0.00		0	0.00	
LOCAL SCARF	0	0.00	0	0.00		1	990.00	-100%
MANGO	0	0.00	0	0.00		0	0.00	
MAUNA LOA	0	0.00	10	6,050.00	-100%	0	0.00	
MEL	0	0.00	0	0.00		0	0.00	
MONIEGOLD CONSIGN	0	0.00	2	300.00	-100%	0	0.00	
MONIEGOLD OUTRIGHT	0	0.00	2	300.00	-100%	0	0.00	
MULTI BRAND	0	0.00	0	0.00		3	4,497.00	-100%
NATHANIEL'S	0	0.00	0	0.00		38	16,700.00	-100%
NIKE	0	0.00	0	0.00		51	99,928.50	-100%
NON-MERCH	1,478	0.00	1,367	210.00	-100%	2,441	0.00	
OPI	0	0.00	0	0.00		0	0.00	
PIKNIK	0	0.00	0	0.00		39	9,550.00	-100%
QUIKSILVER	0	0.00	0	0.00		1	895.00	-100%
ROCKET DOG	0	0.00	0	0.00		0	0.00	
RONDOLETTI	0	0.00	5	5,000.00	-100%	0	0.00	
ROYAL DANSK	0	0.00	0	0.00		21	7,037.50	-100%
SKETCHBOOKS	0	0.00	5	3,000.00	-100%	0	0.00	
SNACK BOX	0	0.00	1	250.00	-100%	0	0.00	
SPERRY	0	0.00	0	0.00		1	4,196.50	-100%
STREPSILS	0	0.00	17	2,550.00	-100%	0	0.00	
THE BALM	0	0.00	0	0.00		1	1,250.00	-100%
TONG GARDEN	0	0.00	0	0.00		1	500.00	-100%
TRAVEL BLUE	0	0.00	0	0.00		55	49,326.00	-100%
TRUFFETTES DE FRANCE	0	0.00	1	1,300.00	-100%	0	0.00	
VICKS	0	0.00	6	900.00	-100%	0	0.00	
VOORTMAN	0	0.00	0	0.00		10	1,800.00	-100%

RunDate:

RunTime 03:01 pm

REGENT TRAVEL RETAIL GROUP

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

THE SHOPPES CSP1

Period: 10/01/2024-10/23/2024

BRAND	Current Sales 10/01/2024-10/23/2024		Last Year 10/01/2023-10/23/2023		Inc/Dec%	2019 10/01/2019-10/23/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
WILSON	0	0.00	1	700.00	-100%	0	0.00	
WITORS	0	0.00	0	0.00		12	9,200.00	-100%
WONKA	0	0.00	0	0.00		11	1,320.00	-100%
WORLD TRAVELER	0	0.00	0	0.00		2	7,180.00	-100%
1-OUTRIGHT Total:	5,362	1,434,296.00	5,869	1,513,550.71	-5%	6,474	1,796,491.50	-20%
2-CONSIGNE								
ISLAND SOUVENIRS	1,521	518,265.75	1,342	395,866.50	30%	2,019	406,984.25	27%
LCTI	414	80,130.00	1,096	178,040.00	-54%	0	0.00	
EMY'S-C	246	65,280.00	493	98,430.00	-33%	262	46,790.00	39%
7D CONSIGN	239	63,800.00	489	116,750.00	-45%	49	8,240.00	674%
CEBU LUCKY	198	57,120.00	225	45,760.00	24%	0	0.00	
JOANNA	222	46,080.00	217	46,150.00	-0%	73	13,050.00	253%
CEBU BRAND CONSIGN	78	37,110.00	320	92,455.00	-59%	17	1,800.00	1961%
BONG BONG'S CONSIGN	166	30,500.00	187	30,965.00	-1%	165	25,700.00	18%
BAHAGHARI	127	29,860.00	103	21,560.00	38%	0	0.00	
ABE KENI	98	29,620.00	179	45,055.00	-34%	47	12,420.00	138%
AIZA'S	85	27,270.00	90	24,080.00	13%	104	22,980.00	18%
ES	66	26,590.00	132	41,775.00	-36%	0	0.00	
PHIL BRAND CONSIGN	77	21,880.00	71	15,460.00	41%	5	1,000.00	2088%
ADG	41	19,065.00	48	15,840.00	20%	0	0.00	
7D PASPACK	6	18,150.00	91	174,350.00	-89%	0	0.00	
JOVYS	38	16,890.00	160	48,090.00	-64%	356	63,110.00	-73%
QUICKMELT	26	16,380.00	0	0.00		79	25,050.00	-34%
LOLA NUTTYS	32	10,880.00	0	0.00		0	0.00	
LA2PU	38	10,770.00	72	13,610.00	-20%	113	13,325.00	-19%
MARISSA	67	10,460.00	144	21,060.00	-50%	0	0.00	
MARKYS	46	9,560.00	78	13,040.00	-26%	0	0.00	
ILOCOS CHICHACORN	27	8,650.00	27	6,750.00	28%	0	0.00	
G'S DELIGHT	31	8,370.00	100	20,000.00	-58%	0	0.00	
CHOCOVRON	42	6,260.00	20	2,720.00	130%	9	2,250.00	178%
CHOWEE	29	5,800.00	0	0.00		0	0.00	
MBD	8	4,940.00	21	8,625.00	-42%	0	0.00	
CEBU BRAND	13	4,550.00	19	4,640.00	-1%	53	8,480.00	-46%
THE RAINS	8	3,360.00	1	280.00	1100%	0	0.00	

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REGENT TRAVEL RETAIL GROUP

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

THE SHOPPES CSP1

Period: 10/01/2024-10/23/2024

BRAND	Current Sales 10/01/2024-10/23/2024		Last Year 10/01/2023-10/23/2023		Inc/Dec%	2019 10/01/2019-10/23/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
2-CONSIGNE								
CEBU DRIED MANGOES	10	3,000.00	0	0.00		225	45,050.00	-93%
EDNA'S	15	2,850.00	157	21,585.00	-86%	0	0.00	
CACAO	7	2,520.00	0	0.00		0	0.00	
SD	11	2,430.00	60	10,545.00	-76%	0	0.00	
JACOBINA	9	2,340.00	21	4,410.00	-46%	0	0.00	
ADORA	8	2,280.00	42	8,650.00	-73%	0	0.00	
JUAN CALAMANSI	5	2,100.00	13	4,160.00	-49%	0	0.00	
ZUMIGUI-C	7	2,060.00	7	1,800.00	14%	0	0.00	
DELFA	1	630.00	12	6,000.00	-89%	0	0.00	
WOW MANI CONSIGN	3	525.00	2	280.00	87%	0	0.00	
PIK-A-PIKEL	1	370.00	9	4,105.00	-90%	0	0.00	
CHRISTINE	2	330.00	46	5,520.00	-94%	0	0.00	
CREAMBAR	1	300.00	5	1,250.00	-76%	0	0.00	
ABERCROMBIE-P	0	0.00	0	0.00		2	6,198.00	-100%
AFTERSHOKZ	0	0.00	0	0.00		3	17,170.00	-100%
ALA BAGNET	0	0.00	0	0.00		69	21,660.00	-100%
ALIBABA	0	0.00	6	990.00	-100%	0	0.00	
ANTONIO BANDERAS-P	0	0.00	0	0.00		1	1,579.00	-100%
AR-YINS	0	0.00	0	0.00		4	640.00	-100%
ARIANA GRANDE-P	0	0.00	0	0.00		1	2,899.00	-100%
ARTIART	0	0.00	0	0.00		6	6,304.00	-100%
ATTITUDES	0	0.00	0	0.00		0	0.00	
BAGUIO	0	0.00	0	0.00		34	7,400.00	-100%
BEA'S	0	0.00	29	2,900.00	-100%	0	0.00	
BENETTON-P	0	0.00	0	0.00		14	19,166.00	-100%
BOY BAWANG	0	0.00	35	2,275.00	-100%	76	5,560.00	-100%
BRAVEN	0	0.00	0	0.00		3	6,750.00	-100%
BVLGARI-P	0	0.00	0	0.00		4	20,426.00	-100%
CABINZERO	0	0.00	0	0.00		2	8,398.00	-100%
CARL'S CONSIGN	0	0.00	0	0.00		17	2,290.00	-100%
CARL'S-C	0	0.00	0	0.00		47	6,525.00	-100%
CAROLINA HERRERA-P	0	0.00	0	0.00		1	5,469.00	-100%
CEBU DRIED	0	0.00	1	80.00	-100%	39	6,970.00	-100%
CITRUS CONSIGN	0	0.00	0	0.00		3	1,110.00	-100%

RunDate:

RunTime 03:01 pm

REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

THE SHOPPES CSP1

Period: 10/01/2024-10/23/2024

BRAND	Current Sales 10/01/2024-10/23/2024		Last Year 10/01/2023-10/23/2023		Inc/Dec%	2019 10/01/2019-10/23/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
2-CONSIGNE								
CLUB CLIO-C	0	0.00	0	0.00		1	1,550.00	-100%
COCO-C	0	0.00	0	0.00		38	8,040.00	-100%
DABOY-C	0	0.00	0	0.00		93	26,560.00	-100%
DAVAO SWEET	0	0.00	30	3,750.00	-100%	0	0.00	
DAVIDOFF-P	0	0.00	0	0.00		2	9,878.00	-100%
DC-C	0	0.00	0	0.00		2	4,590.00	-100%
DEFUNC	0	0.00	0	0.00		22	14,680.00	-100%
DOLCE & GABBANA-P	0	0.00	0	0.00		2	13,138.00	-100%
ED HARDY	0	0.00	0	0.00		9	7,518.15	-100%
EMPERORS	0	0.00	3	1,425.00	-100%	0	0.00	
EMY'S	0	0.00	0	0.00		61	9,150.00	-100%
ENG BEE TIN	0	0.00	91	13,650.00	-100%	0	0.00	
ENG BEE TIN CONSIGN	0	0.00	0	0.00		213	37,320.00	-100%
ENG SENG	0	0.00	0	0.00		140	26,880.00	-100%
ESTEE LAUDER-P	0	0.00	0	0.00		1	4,579.00	-100%
FERRARI-C	0	0.00	0	0.00		0	0.00	
FERRER	0	0.00	0	0.00		73	7,680.00	-100%
FILIPINIANA	0	0.00	331	94,706.00	-100%	260	98,049.00	-100%
FITFLOP-C	0	0.00	0	0.00		6	26,500.00	-100%
FOSSIL-C	0	0.00	0	0.00		0	0.00	
FRESH-P	0	0.00	0	0.00		7	4,103.00	-100%
FUSE CHICKEN	0	0.00	0	0.00		1	1,950.00	-100%
GENE'S	0	0.00	0	0.00		90	16,527.14	-100%
GIRBAUD	0	0.00	0	0.00		0	0.00	
GOLDILOCKS CONSIGN	0	0.00	0	0.00		599	149,352.14	-100%
GREEN JAGZ HOUSE BRAND	0	0.00	0	0.00		60	47,441.00	-100%
GRIZZLY	0	0.00	0	0.00		0	0.00	
HALO	0	0.00	0	0.00		15	7,055.00	-100%
HEYS	0	0.00	0	0.00		10	28,146.50	-100%
HOCO	0	0.00	0	0.00		33	8,262.00	-100%
HOLIKA-C	0	0.00	0	0.00		2	1,001.00	-100%
HOLLISTER-P	0	0.00	0	0.00		3	5,937.00	-100%
HUG ME	0	0.00	0	0.00		5	2,995.00	-100%
HYDRAPAK	0	0.00	0	0.00		8	9,822.00	-100%

RunDate:

RunTime 03:01 pm

REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

THE SHOPPES CSP1

Period: 10/01/2024-10/23/2024

BRAND	Current Sales 10/01/2024-10/23/2024		Last Year 10/01/2023-10/23/2023		Inc/Dec%	2019 10/01/2019-10/23/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
2-CONSIGNE								
IFROGZ	0	0.00	0	0.00		5	10,350.00	-100%
ILOCOS CHICHACORN CONSIGN	0	0.00	0	0.00		37	7,400.00	-100%
IPANEMA	0	0.00	0	0.00		12	16,752.00	-100%
JANSPORT-C	0	0.00	0	0.00		11	25,730.00	-100%
JAYJUN-C	0	0.00	0	0.00		6	840.00	-100%
JOVAN-P	0	0.00	0	0.00		2	1,598.00	-100%
KAT-LEINE'S	0	0.00	42	15,560.00	-100%	39	11,940.00	-100%
KATRYN'S	0	0.00	0	0.00		36	5,760.00	-100%
KING	0	0.00	4	1,200.00	-100%	0	0.00	
KING CHOCNUT	0	0.00	0	0.00		35	3,500.00	-100%
KISSNY-C	0	0.00	0	0.00		8	2,640.00	-100%
KROOBERG	0	0.00	0	0.00		143	85,717.00	-100%
LACOSTE-P	0	0.00	0	0.00		1	5,519.00	-100%
LASPLASH-C	0	0.00	0	0.00		5	2,142.00	-100%
LEWIS N CLARK	0	0.00	0	0.00		22	23,018.00	-100%
MALLOWS & FREYA	0	0.00	0	0.00		17	9,560.00	-100%
MARISSA'S	0	0.00	0	0.00		69	10,680.00	-100%
MARSHALL	0	0.00	0	0.00		4	37,820.00	-100%
MEDIHEAL-C	0	0.00	0	0.00		1	1,590.00	-100%
MERL'S	0	0.00	0	0.00		11	3,300.00	-100%
MIMAX-C	0	0.00	0	0.00		0	0.00	
MOMAX	0	0.00	0	0.00		9	20,210.00	-100%
MONIEGOLD CONSIGN	0	0.00	0	0.00		43	4,240.00	-100%
MOPHIE	0	0.00	0	0.00		3	6,970.00	-100%
MOSSIMO-APP	0	0.00	0	0.00		45	46,850.00	-100%
MOTHER'S BEST	0	0.00	0	0.00		16	3,200.00	-100%
NALGENE	0	0.00	0	0.00		10	7,580.00	-100%
NATCHA	0	0.00	5	500.00	-100%	0	0.00	
NIKE-P	0	0.00	0	0.00		1	319.00	-100%
NITS	0	0.00	0	0.00		52	6,500.00	-100%
O'NEILL-C	0	0.00	0	0.00		0	0.00	
OAKLEY-C	0	0.00	0	0.00		173	283,010.70	-100%
OH NUTS	0	0.00	2	1,200.00	-100%	0	0.00	
OPIE'SIYAL	0	0.00	0	0.00		80	21,720.00	-100%

RunDate:

RunTime 03:01 pm

REGENT TRAVEL RETAIL GROUP

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

THE SHOPPES CSP1

Period: 10/01/2024-10/23/2024

BRAND	Current Sales 10/01/2024-10/23/2024		Last Year 10/01/2023-10/23/2023		Inc/Dec%	2019 10/01/2019-10/23/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
2-CONSIGNE								
PACSAFE-C	0	0.00	0	0.00		6	29,804.00	-100%
PALLADIO-C	0	0.00	0	0.00		7	3,780.00	-100%
PARKLAND-C	0	0.00	0	0.00		5	10,281.00	-100%
PEANUT KISSES	0	0.00	0	0.00		27	3,500.00	-100%
PENUT BAR	0	0.00	50	5,000.00	-100%	0	0.00	
PERIPERA-C	0	0.00	0	0.00		9	7,340.00	-100%
PHIL. BRAND DRIED MANGOES	0	0.00	0	0.00		250	59,075.00	-100%
POLLIWALKS	0	0.00	0	0.00		0	0.00	
PURE C	0	0.00	0	0.00		6	330.00	-100%
QUIKSILVER-C	0	0.00	0	0.00		1	1,990.00	-100%
RADICAL ORGANICS	0	0.00	0	0.00		48	16,710.00	-100%
RALPH LAUREN-P	0	0.00	0	0.00		1	5,469.00	-100%
REEF-C	0	0.00	0	0.00		100	163,293.00	-100%
REVA-C	0	0.00	0	0.00		66	23,064.00	-100%
RIDER	0	0.00	0	0.00		1	1,595.00	-100%
ROWENA'S	0	0.00	0	0.00		0	0.00	
RUBY	0	0.00	17	2,770.00	-100%	0	0.00	
RUDY PROJECT	0	0.00	0	0.00		0	0.00	
SALOMON-C	0	0.00	0	0.00		2	14,980.00	-100%
SEA TO SUMMIT	0	0.00	0	0.00		8	11,020.00	-100%
SHADRACHS	0	0.00	0	0.00		6	1,800.00	-100%
SHAKIRA-P	0	0.00	0	0.00		2	2,506.10	-100%
SNP-C	0	0.00	0	0.00		6	558.00	-100%
SPEEDO-C	0	0.00	0	0.00		94	145,899.20	-100%
SUNDRY	0	0.00	4	840.00	-100%	0	0.00	
SUNGLASS HAVEN	0	0.00	0	0.00		15	146,923.00	-100%
SUNNIES STUDIOS-C	0	0.00	0	0.00		196	82,216.00	-100%
SUSTO	0	0.00	0	0.00		0	0.00	
THE BALM-C	0	0.00	0	0.00		9	14,390.00	-100%
THE BODY SHOP-C	0	0.00	0	0.00		125	70,644.00	-100%
THE NORTH FACE	0	0.00	0	0.00		12	54,080.00	-100%
TITAYS	0	0.00	0	0.00		82	14,250.00	-100%
TOMS-C	0	0.00	0	0.00		3	12,394.00	-100%
TRAPPIST	0	0.00	0	0.00		34	6,857.14	-100%

RunDate:

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REGENT TRAVEL RETAIL GROUP

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FOOD, CONVENIENCE & GIFTING**SALES REPORT - Comparative by Brand per Store****THE SHOPPES CSP1**

Period: 10/01/2024-10/23/2024

BRAND	Current Sales 10/01/2024-10/23/2024		Last Year 10/01/2023-10/23/2023		Inc/Dec%	2019 10/01/2019-10/23/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
2-CONSIGNE								
UNDER ARMOUR-C	0	0.00	0	0.00		90	189,879.50	-100%
URBANIZE	0	0.00	0	0.00		7	15,053.00	-100%
VANS-C	0	0.00	0	0.00		36	53,481.00	-100%
VHONYTIFF	0	0.00	27	4,455.00	-100%	0	0.00	
WILSON	0	0.00	0	0.00		0	0.00	
WOMEN SECRET-P	0	0.00	0	0.00		1	1,049.00	-100%
WOW MANI OUTRIGHT	0	0.00	4	2,400.00	-100%	64	20,240.00	-100%
2-CONSIGNE Total:	4,069	1,209,325.75	6,780	1,703,357.50	-29%	7,873	3,272,353.82	-63%
TOTALS:	9,431	2,643,621.75	12,649	3,216,908.21	-17%	14,347	5,068,845.32	-47%

RunDate:

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REGENT TRAVEL RETAIL GROUP

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH BACOLOD

Period: 10/01/2024-10/23/2024

BRAND	Current Sales 10/01/2024-10/23/2024		Last Year 10/01/2023-10/23/2023		Inc/Dec%	2019 10/01/2019-10/23/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
PREMIER	958	66,800.00	466	23,300.00	186%	0	0.00	
GOLDS LOCKS OUTRIGHT	138	18,502.00	0	0.00		0	0.00	
TRAVEL BLUE	13	16,690.00	31	38,730.00	-56%	0	0.00	
MARS	88	15,896.00	146	27,178.00	-41%	0	0.00	
EVIAN	77	15,400.00	243	36,417.86	-57%	0	0.00	
COCA COLA	166	15,050.00	204	17,370.00	-13%	0	0.00	
POCARI	90	13,500.00	0	0.00		0	0.00	
FRITO LAY	86	12,800.00	91	16,280.00	-21%	0	0.00	
CANDY CORNER	57	11,450.00	38	9,250.00	23%	0	0.00	
MENTOS	101	10,320.00	108	8,640.00	19%	0	0.00	
HOMI	90	9,000.00	0	0.00		0	0.00	
SMART C	101	8,020.00	158	15,800.00	-49%	0	0.00	
MOGU MOGU	77	7,700.00	26	2,600.00	196%	0	0.00	
LEMON DOU	51	7,650.00	11	1,650.00	363%	0	0.00	
ICE BREAKER	36	7,200.00	23	4,600.00	56%	0	0.00	
SANICARE	87	6,350.00	64	5,050.00	25%	0	0.00	
OISHI	77	6,160.00	74	5,920.00	4%	0	0.00	
VITA COCO	61	6,100.00	38	3,800.00	60%	0	0.00	
HERSHEY'S	32	6,085.00	18	3,610.00	68%	0	0.00	
TROLLI	37	6,000.00	40	4,550.00	31%	0	0.00	
CHEETOS	19	5,395.00	18	5,450.00	-1%	0	0.00	
GATORADE	64	5,340.00	230	18,940.00	-71%	0	0.00	
DOUBLEMINT	153	4,590.00	152	4,560.00	0%	0	0.00	
LOACKER	24	3,840.00	26	3,920.00	-2%	0	0.00	
FERRERO ROCHER	18	3,740.00	2	1,050.00	256%	0	0.00	
KINDER JOY	37	3,700.00	35	3,500.00	5%	0	0.00	
RUFFLES	12	3,680.00	9	2,760.00	33%	0	0.00	
REDBULL	22	3,520.00	28	4,480.00	-21%	0	0.00	
TOBLERONE	20	3,400.00	39	6,500.00	-47%	0	0.00	
POCKY	32	3,240.00	16	1,640.00	97%	0	0.00	
HARIBO	21	3,150.00	57	8,550.00	-63%	0	0.00	
FISHERMAN'S FRIEND	26	3,120.00	45	5,400.00	-42%	0	0.00	
KATINKO	16	2,890.00	0	0.00		0	0.00	
SPRITE	36	2,880.00	44	3,520.00	-18%	0	0.00	

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH BACOLOD

Period: 10/01/2024-10/23/2024

BRAND	Current Sales 10/01/2024-10/23/2024		Last Year 10/01/2023-10/23/2023		Inc/Dec%	2019 10/01/2019-10/23/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
STREPSILS	16	2,880.00	27	4,860.00	-40%	0	0.00	
ROYAL	35	2,800.00	7	560.00	400%	0	0.00	
LEXINGHAM	3	2,700.00	2	1,800.00	50%	0	0.00	
FRUITELLA	24	2,400.00	0	0.00		0	0.00	
TIC TAC	40	2,400.00	0	0.00		0	0.00	
GROWERS	21	2,100.00	30	3,000.00	-30%	0	0.00	
NUTELLA	6	2,100.00	0	0.00		0	0.00	
LOQI	2	2,000.00	1	1,200.00	66%	0	0.00	
TY	4	1,980.00	0	0.00		0	0.00	
GROOVY	19	1,910.00	36	7,270.00	-73%	0	0.00	
GOYA	19	1,900.00	16	1,571.43	20%	0	0.00	
KINDER BUENO	13	1,560.00	22	2,640.00	-40%	0	0.00	
FLAMINGO	5	1,500.00	130	22,500.00	-93%	0	0.00	
SKITTLES	12	1,200.00	16	1,600.00	-25%	0	0.00	
WHITEFLOWER	6	1,100.00	0	0.00		0	0.00	
RICOLA	6	900.00	69	10,350.00	-91%	0	0.00	
SISTER	8	800.00	8	800.00	0%	0	0.00	
NESTI DANTE	2	700.00	0	0.00		0	0.00	
KOPIKO	11	550.00	0	0.00		0	0.00	
GREEN CROSS	4	400.00	36	2,900.00	-86%	0	0.00	
OFF	1	300.00	5	1,500.00	-80%	0	0.00	
PATRICK	1	250.00	1	250.00	0%	0	0.00	
MANZANILLA	2	200.00	0	0.00		0	0.00	
MICHELLE'S OUTRIGHT	1	200.00	14	2,800.00	-92%	0	0.00	
GILLET	1	150.00	0	0.00		0	0.00	
BIODERM	0	0.00	1	100.00	-100%	0	0.00	
BRONCHO	0	0.00	6	480.00	-100%	0	0.00	
C&H	0	0.00	6	1,410.00	-100%	0	0.00	
CADBURY	0	0.00	35	6,710.00	-100%	0	0.00	
CASINO	0	0.00	12	600.00	-100%	0	0.00	
CLOUD 9	0	0.00	7	350.00	-100%	0	0.00	
COMBOS	0	0.00	13	4,668.00	-100%	0	0.00	
COOL & CLEAN	0	0.00	62	6,200.00	-100%	0	0.00	
DELFI	0	0.00	3	300.00	-100%	0	0.00	

RunDate:

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REGENT TRAVEL RETAIL GROUP

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FOOD, CONVENIENCE & GIFTING
SALES REPORT - Comparative by Brand per Store
WH SMITH BACOLOD

Period: 10/01/2024-10/23/2024

BRAND	Current Sales 10/01/2024-10/23/2024		Last Year 10/01/2023-10/23/2023		Inc/Dec%	2019 10/01/2019-10/23/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
DORITOS	0	0.00	6	1,800.00	-100%	0	0.00	
E-VIPO	0	0.00	41	2,050.00	-100%	0	0.00	
EFFICASCENT	0	0.00	10	1,200.00	-100%	0	0.00	
FIBISCO	0	0.00	18	1,440.00	-100%	0	0.00	
FIT BAR	0	0.00	10	1,000.00	-100%	0	0.00	
FOX'S	0	0.00	13	1,300.00	-100%	0	0.00	
LAMPEIN	0	0.00	3	450.00	-100%	0	0.00	
LISTERINE	0	0.00	6	1,080.00	-100%	0	0.00	
MEIJI	0	0.00	9	2,250.00	-100%	0	0.00	
MERBA	0	0.00	4	1,000.00	-100%	0	0.00	
MONIEGOLD BANGKOK	0	0.00	16	2,400.00	-100%	0	0.00	
NESTLE	0	0.00	64	11,330.00	-100%	0	0.00	
PRINGLES	0	0.00	151	21,700.00	-100%	0	0.00	
REXONA	0	0.00	1	300.00	-100%	0	0.00	
SAN MIGUEL	0	0.00	124	12,400.00	-100%	0	0.00	
STORCK	0	0.00	2	600.00	-100%	0	0.00	
TIFFANY	0	0.00	46	9,000.00	-100%	0	0.00	
VICKS	0	0.00	27	5,310.00	-100%	0	0.00	
WHSMITH BAGS	117	0.00	110	0.00		0	0.00	
WILKINS	0	0.00	454	22,790.00	-100%	0	0.00	
YANYAN	0	0.00	34	3,400.00	-100%	0	0.00	
1-OUTRIGHT Total:	3,302	354,138.00	4,194	484,235.29	-26%	0	0.00	
2-CONSIGNE								
AZATRI	122	37,950.00	0	0.00		0	0.00	
SHIENAS	143	28,840.00	0	0.00		0	0.00	
RK	53	13,410.00	0	0.00		0	0.00	
ERENETA MANALOTO	16	6,720.00	0	0.00		0	0.00	
BLEEVES	5	6,000.00	3	3,600.00	66%	0	0.00	
FUNGOOFUN CONSIGN	1	899.00	1	899.00	0%	0	0.00	
ZUMIGUI-C	1	350.00	4	880.00	-60%	0	0.00	
2-CONSIGNE Total:	341	94,169.00	8	5,379.00	1650%	0	0.00	
TOTALS:	3,643	448,307.00	4,202	489,614.29	-8%	0	0.00	

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FOOD, CONVENIENCE & GIFTING**SALES REPORT - Comparative by Brand per Store****WH SMITH BICOL**

Period: 10/01/2024-10/23/2024

BRAND	Current Sales 10/01/2024-10/23/2024		Last Year 10/01/2023-10/23/2023		Inc/Dec%	2019 10/01/2019-10/23/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
VICTORIA'S SECRET	28	24,550.00	0	0.00		0	0.00	
TRAVEL BLUE	20	24,160.00	0	0.00		0	0.00	
PREMIER	752	22,560.00	0	0.00		0	0.00	
LEXINGHAM	10	13,960.00	0	0.00		0	0.00	
NESTI DANTE	44	12,250.00	0	0.00		0	0.00	
MENTOS	174	11,370.00	0	0.00		0	0.00	
MARS	47	10,970.00	0	0.00		0	0.00	
CANDY CORNER	29	7,650.00	0	0.00		0	0.00	
JACK & JILL	75	7,200.00	0	0.00		0	0.00	
FRITO LAY	56	6,440.00	0	0.00		0	0.00	
TROLI	24	5,700.00	0	0.00		0	0.00	
SANICARE	58	4,970.00	0	0.00		0	0.00	
BATH & BODY WORKS	22	4,400.00	0	0.00		0	0.00	
TIC TAC	73	4,380.00	0	0.00		0	0.00	
PRINGLES	17	4,250.00	0	0.00		0	0.00	
DOUBLEMINT	151	4,230.00	0	0.00		0	0.00	
HARIBO	31	4,050.00	0	0.00		0	0.00	
HAPPY HEARTS-O	7	3,593.00	0	0.00		0	0.00	
NESTLE	25	3,550.00	0	0.00		0	0.00	
SMART C	30	3,000.00	0	0.00		0	0.00	
COOL & CLEAN	37	2,960.00	0	0.00		0	0.00	
GROOVY	14	2,900.00	0	0.00		0	0.00	
HERSHEY'S	21	2,800.00	0	0.00		0	0.00	
SAN MIGUEL	26	2,600.00	0	0.00		0	0.00	
ADG	8	2,400.00	0	0.00		0	0.00	
COCA COLA	34	2,325.00	0	0.00		0	0.00	
GATORADE	23	2,300.00	0	0.00		0	0.00	
GENERIC	15	2,250.00	0	0.00		0	0.00	
LCTI	11	2,240.00	0	0.00		0	0.00	
ICE BREAKER	11	2,200.00	0	0.00		0	0.00	
KINDER JOY	24	2,200.00	0	0.00		0	0.00	
EVIAN	12	2,150.00	0	0.00		0	0.00	
MOGU MOGU	21	2,100.00	0	0.00		0	0.00	
FRUITELLA	18	1,700.00	0	0.00		0	0.00	

RunDate:

RunTime 03:01 pm

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH BICOL

Period: 10/01/2024-10/23/2024

BRAND	Current Sales 10/01/2024-10/23/2024		Last Year 10/01/2023-10/23/2023		Inc/Dec%	2019 10/01/2019-10/23/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
7D	5	1,500.00	0	0.00		0	0.00	
CHEETOS	5	1,500.00	0	0.00		0	0.00	
SKITTLES	18	1,500.00	0	0.00		0	0.00	
VITA COCO	15	1,500.00	0	0.00		0	0.00	
GIFT BUSINESS	7	1,400.00	0	0.00		0	0.00	
C&H	5	1,340.00	0	0.00		0	0.00	
MERBA	4	1,200.00	0	0.00		0	0.00	
OISHI	14	1,160.00	0	0.00		0	0.00	
LINDT	3	1,100.00	0	0.00		0	0.00	
KINDER BUENO	8	960.00	0	0.00		0	0.00	
LOACKER	6	780.00	0	0.00		0	0.00	
SPRITE	12	660.00	0	0.00		0	0.00	
ROYAL	10	550.00	0	0.00		0	0.00	
M.Y. SAN	7	420.00	0	0.00		0	0.00	
POCKY	4	400.00	0	0.00		0	0.00	
KATINKO	2	370.00	0	0.00		0	0.00	
MONDE	6	300.00	0	0.00		0	0.00	
FLAMINGO	2	250.00	0	0.00		0	0.00	
MICHELLE'S OUTRIGHT	1	250.00	0	0.00		0	0.00	
LEMON DOU	2	240.00	0	0.00		0	0.00	
CHIPS AHOY	1	100.00	0	0.00		0	0.00	
BUNDLE PROMO	52	0.00	0	0.00		0	0.00	
1-OUTRIGHT Total:	2,137	233,838.00	0	0.00		0	0.00	
2-CONSIGNE								
CHOWEE	1	200.00	0	0.00		0	0.00	
2-CONSIGNE Total:	1	200.00	0	0.00		0	0.00	
TOTALS:	2,138	234,038.00	0	0.00		0	0.00	

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH CEBU T1 DDL

Period: 10/01/2024-10/23/2024

BRAND	Current Sales 10/01/2024-10/23/2024		Last Year 10/01/2023-10/23/2023		Inc/Dec%	2019 10/01/2019-10/23/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
7D	0	0.00	0	0.00		60	11,145.00	-100%
A&W	0	0.00	0	0.00		13	975.00	-100%
AIZA'S	0	0.00	0	0.00		2	600.00	-100%
ANTABAX	0	0.00	0	0.00		1	50.00	-100%
AQUAFINA	0	0.00	0	0.00		450	33,685.71	-100%
BADOIT	0	0.00	0	0.00		44	4,400.00	-100%
BAGUIO	0	0.00	0	0.00		1	300.00	-100%
BAND-AID	0	0.00	0	0.00		2	260.00	-100%
BE RELAX	0	0.00	0	0.00		1	2,900.00	-100%
BEACH HUT	0	0.00	15	8,200.00	-100%	22	11,795.00	-100%
BIODERM	0	0.00	3	300.00	-100%	0	0.00	
BOY BAWANG OUTRIGHT	0	0.00	10	880.00	-100%	0	0.00	
BRONCHO	0	0.00	1	80.00	-100%	0	0.00	
C&H	0	0.00	13	3,400.00	-100%	19	3,540.00	-100%
CABEAU	0	0.00	0	0.00		16	30,200.00	-100%
CADBURY	0	0.00	22	2,900.00	-100%	94	13,709.65	-100%
CANDY CORNER	0	0.00	83	16,600.00	-100%	0	0.00	
CAREFREE	0	0.00	0	0.00		32	2,080.00	-100%
CARICA	0	0.00	0	0.00		1	225.00	-100%
CARL'S	0	0.00	0	0.00		7	1,050.00	-100%
CASINO	0	0.00	13	1,060.00	-100%	0	0.00	
CHEETOS	0	0.00	16	4,960.00	-100%	90	10,900.00	-100%
CHEF TONY	0	0.00	0	0.00		4	640.00	-100%
CHIPS AHOY	0	0.00	10	1,300.00	-100%	37	2,670.00	-100%
CLOUD 9	0	0.00	7	350.00	-100%	0	0.00	
COCA COLA	0	0.00	237	25,710.00	-100%	193	14,405.00	-100%
COLGATE	0	0.00	0	0.00		39	3,900.00	-100%
COMBOS	0	0.00	0	0.00		11	1,700.00	-100%
COOL & CLEAN	0	0.00	87	8,671.43	-100%	117	5,850.00	-100%
COWHEAD	0	0.00	0	0.00		48	2,880.00	-100%
CRACKING MONKEY	0	0.00	0	0.00		7	2,800.00	-100%
DEL MONTE	0	0.00	0	0.00		95	6,650.00	-100%
DESTINATION TRAVEL	0	0.00	0	0.00		7	7,135.00	-100%
DINGDONG	0	0.00	1	50.00	-100%	43	2,135.71	-100%

RunDate:

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REGENT TRAVEL RETAIL GROUP

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH CEBU T1 DDL

Period: 10/01/2024-10/23/2024

BRAND	Current Sales 10/01/2024-10/23/2024		Last Year 10/01/2023-10/23/2023		Inc/Dec%	2019 10/01/2019-10/23/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
DORITOS	0	0.00	1	320.00	-100%	0	0.00	
DOUBLEMINT	0	0.00	208	6,240.00	-100%	255	5,555.00	-100%
DOVE	0	0.00	3	800.00	-100%	0	0.00	
DUREX	0	0.00	8	2,400.00	-100%	6	1,500.00	-100%
E-VIPO	0	0.00	74	3,700.00	-100%	0	0.00	
EFFICASCENT	0	0.00	2	200.00	-100%	0	0.00	
EL HOMBRE	0	0.00	0	0.00		4	600.00	-100%
EVAN WILLIAMS	0	0.00	0	0.00		11	2,200.00	-100%
EVIAN	0	0.00	129	22,850.00	-100%	648	74,960.89	-100%
EXTRA	0	0.00	0	0.00		49	6,615.00	-100%
FERRERO ROCHER	0	0.00	6	3,200.00	-100%	7	1,695.00	-100%
FIBISCO	0	0.00	18	1,440.00	-100%	0	0.00	
FILIPINIANA-O	0	0.00	1	300.00	-100%	22	6,695.00	-100%
FISHERMAN'S FRIEND	0	0.00	75	9,000.00	-100%	77	9,240.00	-100%
FLAMINGO	0	0.00	46	9,400.00	-100%	71	17,800.00	-100%
FRITO LAY	0	0.00	50	11,420.00	-100%	146	12,576.00	-100%
GATORADE	0	0.00	92	9,200.00	-100%	152	12,160.00	-100%
GIFT BUSINESS	0	0.00	63	12,145.00	-100%	522	47,466.50	-100%
GILLET	0	0.00	4	600.00	-100%	0	0.00	
GODIVA	0	0.00	0	0.00		13	6,500.00	-100%
GOLDILOCKS OUTRIGHT	0	0.00	399	50,805.00	-100%	0	0.00	
GOYA	0	0.00	10	760.00	-100%	0	0.00	
GREAT TASTE	0	0.00	57	2,850.00	-100%	0	0.00	
GREEN CROSS	0	0.00	26	1,600.00	-100%	0	0.00	
GROOVY	0	0.00	29	4,730.00	-100%	183	26,390.00	-100%
GROWERS	0	0.00	43	4,300.00	-100%	43	6,600.00	-100%
HARIBO	0	0.00	53	7,950.00	-100%	0	0.00	
HAWAIIAN HOST	0	0.00	1	650.00	-100%	0	0.00	
HERSHEY'S	0	0.00	565	25,148.00	-100%	93	17,150.00	-100%
HYDROFLASK	0	0.00	0	0.00		1	1,790.00	-100%
ICE BREAKER	0	0.00	12	2,100.00	-100%	18	3,600.00	-100%
ISLA	0	0.00	0	0.00		6	1,500.00	-100%
JACK & JILL	0	0.00	147	11,504.00	-100%	183	10,980.00	-100%
JOSE CUERVO	0	0.00	0	0.00		32	6,400.00	-100%

RunDate:

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REGENT TRAVEL RETAIL GROUP

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH CEBU T1 DDL

Period: 10/01/2024-10/23/2024

BRAND	Current Sales 10/01/2024-10/23/2024		Last Year 10/01/2023-10/23/2023		Inc/Dec%	2019 10/01/2019-10/23/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
JUICY FRUIT	0	0.00	0	0.00		75	1,515.00	-100%
KETTLE KORN	0	0.00	9	900.00	-100%	0	0.00	
KINDER BUENO	0	0.00	10	1,200.00	-100%	65	4,875.00	-100%
KINDER JOY	0	0.00	11	1,020.00	-100%	46	3,680.00	-100%
KLEENEX	0	0.00	0	0.00		64	3,200.00	-100%
KOPIKO	0	0.00	0	0.00		80	4,000.00	-100%
LAMPEIN	0	0.00	6	900.00	-100%	0	0.00	
LAY'S	0	0.00	0	0.00		13	1,950.00	-100%
LEMON DOU	0	0.00	17	2,550.00	-100%	0	0.00	
LEXINGHAM	0	0.00	10	11,700.00	-100%	0	0.00	
LIPTON	0	0.00	0	0.00		38	2,625.00	-100%
LISTERINE	0	0.00	17	3,060.00	-100%	0	0.00	
LOACKER	0	0.00	17	3,650.00	-100%	31	3,770.00	-100%
LOCAL HEADWRAP	0	0.00	1	400.00	-100%	14	3,200.00	-100%
LOCAL SCARF	0	0.00	0	0.00		32	17,763.00	-100%
LOQI	0	0.00	3	2,800.00	-100%	5	5,200.00	-100%
LOTTE	0	0.00	8	1,200.00	-100%	0	0.00	
LUCKY ME	0	0.00	0	0.00		57	3,810.00	-100%
MARLBORO	0	0.00	278	97,300.00	-100%	624	124,800.00	-100%
MARS	0	0.00	76	15,900.00	-100%	354	44,365.00	-100%
MEGASCENT	0	0.00	1	250.00	-100%	0	0.00	
MEIJI	0	0.00	0	0.00		11	2,750.00	-100%
MENTOS	0	0.00	221	22,100.00	-100%	349	30,720.18	-100%
MERBA	0	0.00	7	1,750.00	-100%	8	2,000.00	-100%
METHYL	0	0.00	1	120.00	-100%	0	0.00	
MIGHTY BOND	0	0.00	1	170.00	-100%	4	340.00	-100%
MINUTE MAID	0	0.00	0	0.00		127	7,620.00	-100%
MISHMASH	0	0.00	0	0.00		7	4,550.00	-100%
MOGU MOGU	0	0.00	52	5,200.00	-100%	0	0.00	
MONIEGOLD BANGKOK	0	0.00	5	750.00	-100%	0	0.00	
MUNCHIES	0	0.00	0	0.00		7	1,925.00	-100%
NESTLE	0	0.00	0	0.00		49	8,612.50	-100%
NISSIN	0	0.00	56	3,360.00	-100%	18	900.00	-100%
NIVEA	0	0.00	0	0.00		42	9,230.00	-100%

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH CEBU T1 DDL

Period: 10/01/2024-10/23/2024

BRAND	Current Sales 10/01/2024-10/23/2024		Last Year 10/01/2023-10/23/2023		Inc/Dec%	2019 10/01/2019-10/23/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
NONGSHIM	0	0.00	11	1,185.00	-100%	0	0.00	
OFF	0	0.00	9	2,700.00	-100%	12	2,040.00	-100%
OISHI	0	0.00	34	2,720.00	-100%	0	0.00	
OREO	0	0.00	0	0.00		3	300.00	-100%
PANDA	0	0.00	1	30.00	-100%	20	500.00	-100%
PERRIER WATER	0	0.00	11	1,650.00	-100%	0	0.00	
PH CARE	0	0.00	0	0.00		1	100.00	-100%
PIKNIK	0	0.00	2	310.00	-100%	10	1,250.00	-100%
POCARI	0	0.00	64	7,680.00	-100%	320	27,175.71	-100%
POCKY	0	0.00	27	3,140.00	-100%	0	0.00	
POKKA	0	0.00	0	0.00		9	630.00	-100%
PONDS	0	0.00	1	450.00	-100%	0	0.00	
PRINGLES	0	0.00	36	10,800.00	-100%	58	9,920.00	-100%
QUAKER	0	0.00	0	0.00		67	5,850.00	-100%
RED HORSE	0	0.00	0	0.00		40	4,000.00	-100%
REDBULL	0	0.00	46	7,360.00	-100%	38	4,940.00	-100%
REXONA	0	0.00	9	2,700.00	-100%	0	0.00	
RHEA ACEITE	0	0.00	2	200.00	-100%	0	0.00	
RICOA	0	0.00	0	0.00		15	1,500.00	-100%
RONDOLETTI	0	0.00	1	280.00	-100%	0	0.00	
ROYAL	0	0.00	8	800.00	-100%	25	1,875.00	-100%
RUFFLES	0	0.00	15	4,760.00	-100%	12	2,520.00	-100%
SAN MIGUEL	0	0.00	47	7,050.00	-100%	168	16,800.00	-100%
SANICARE	0	0.00	143	12,650.00	-100%	0	0.00	
SBS	0	0.00	2	3,000.00	-100%	1	1,200.00	-100%
SELECTA	0	0.00	0	0.00		55	3,100.00	-100%
SISTER	0	0.00	40	4,000.00	-100%	0	0.00	
SKETCHBOOKS	0	0.00	0	0.00		183	170,310.00	-100%
SKITTLES	0	0.00	31	3,100.00	-100%	40	2,657.00	-100%
SMART C	0	0.00	51	5,100.00	-100%	0	0.00	
SMARTFOOD	0	0.00	6	1,500.00	-100%	21	4,725.00	-100%
SPRITE	0	0.00	39	3,900.00	-100%	37	2,775.00	-100%
STARBUCKS	0	0.00	0	0.00		50	8,250.00	-100%
STORCK	0	0.00	0	0.00		0	0.00	

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH CEBU T1 DDL

Period: 10/01/2024-10/23/2024

BRAND	Current Sales 10/01/2024-10/23/2024		Last Year 10/01/2023-10/23/2023		Inc/Dec%	2019 10/01/2019-10/23/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
STREPSILS	0	0.00	104	18,720.00	-100%	89	13,350.00	-100%
SUGUS	0	0.00	0	0.00		141	3,525.00	-100%
TIC TAC	0	0.00	75	4,000.00	-100%	102	6,120.00	-100%
TOBLERONE	0	0.00	8	2,750.00	-100%	48	11,515.00	-100%
TONG GARDEN	0	0.00	0	0.00		2	840.00	-100%
TRAVEL BLUE	0	0.00	70	82,087.00	-100%	82	78,508.00	-100%
TRIPLE-M	0	0.00	0	0.00		7	1,400.00	-100%
TROLLI	0	0.00	36	3,900.00	-100%	268	49,542.14	-100%
TROPICANA	0	0.00	0	0.00		20	1,600.00	-100%
TY	0	0.00	0	0.00		31	6,142.25	-100%
VASELINE	0	0.00	4	1,300.00	-100%	0	0.00	
VICKS	0	0.00	6	900.00	-100%	23	3,500.00	-100%
VICTORIA'S SECRET	0	0.00	0	0.00		0	0.00	
VIEIRA	0	0.00	1	100.00	-100%	0	0.00	
VITA COCO	0	0.00	66	6,600.00	-100%	87	6,512.50	-100%
VOLVIC	0	0.00	0	0.00		117	11,671.43	-100%
VOORTMAN	0	0.00	0	0.00		10	2,500.00	-100%
WHSMITH BAGS	0	0.00	161	0.00		0	0.00	
WILKINS	0	0.00	1,154	103,124.29	-100%	373	18,630.36	-100%
WITORS	0	0.00	10	1,645.00	-100%	0	0.00	
WONKA	0	0.00	0	0.00		36	4,275.00	-100%
YANYAN	0	0.00	0	0.00		21	1,260.00	-100%
1-OUTRIGHT Total:	0	0.00	5,778	768,544.72	-100%	8,760	1,245,264.53	-100%
2-CONSIGNE								
APCEI	0	0.00	0	0.00		0	0.00	
BLEEVES	0	0.00	6	7,200.00	-100%	5	3,732.84	-100%
MAGICMELT	0	0.00	362	30,460.00	-100%	0	0.00	
MICHELLE	0	0.00	0	0.00		21	3,675.00	-100%
PRAIA PILIPINAS	0	0.00	0	0.00		1	550.00	-100%
ZUMIGUI-C	0	0.00	1	350.00	-100%	0	0.00	
2-CONSIGNE Total:	0	0.00	369	38,010.00	-100%	27	7,957.84	-100%
TOTALS:	0	0.00	6,147	806,554.72	-100%	8,787	1,253,222.37	-100%

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REGENT TRAVEL RETAIL GROUP

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH CEBU T1 DPD06

Period: 10/01/2024-10/23/2024

BRAND	Current Sales 10/01/2024-10/23/2024		Last Year 10/01/2023-10/23/2023		Inc/Dec%	2019 10/01/2019-10/23/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
7D	0	0.00	0	0.00		68	12,315.00	-100%
A&W	0	0.00	0	0.00		23	1,725.00	-100%
ANTABAX	0	0.00	0	0.00		54	2,700.00	-100%
AQUAFINA	0	0.00	0	0.00		675	50,512.41	-100%
BADOIT	0	0.00	0	0.00		21	2,100.00	-100%
BALCONI	0	0.00	0	0.00		1	220.00	-100%
BAND-AID	0	0.00	0	0.00		8	1,040.00	-100%
BE RELAX	0	0.00	0	0.00		2	5,895.00	-100%
BEACH HUT	0	0.00	0	0.00		12	7,260.00	-100%
C&H	0	0.00	0	0.00		28	5,260.00	-100%
CABEAU	0	0.00	0	0.00		9	24,390.00	-100%
CADBURY	0	0.00	0	0.00		118	16,392.50	-100%
CAREFREE	0	0.00	0	0.00		27	1,755.00	-100%
CHEETOS	0	0.00	0	0.00		142	7,242.00	-100%
CHEEZ IT	0	0.00	0	0.00		1	90.00	-100%
CHEF TONY	0	0.00	0	0.00		9	1,394.29	-100%
CHIPS AHOY	0	0.00	0	0.00		30	2,510.00	-100%
CHOCOVRON	0	0.00	0	0.00		1	250.00	-100%
COCA COLA	0	0.00	0	0.00		229	16,625.71	-100%
COLGATE	0	0.00	0	0.00		54	5,400.00	-100%
COMBOS	0	0.00	0	0.00		36	6,000.00	-100%
COOL & CLEAN	0	0.00	0	0.00		109	5,435.71	-100%
COWHEAD	0	0.00	0	0.00		38	2,280.00	-100%
CRACKING MONKEY	0	0.00	0	0.00		4	1,600.00	-100%
DEL MONTE	0	0.00	0	0.00		88	6,150.00	-100%
DESTINATION TRAVEL	0	0.00	0	0.00		5	4,885.00	-100%
DINGDONG	0	0.00	0	0.00		39	1,950.00	-100%
DOLE	0	0.00	0	0.00		2	52.00	-100%
DOUBLEMINT	0	0.00	0	0.00		286	6,860.00	-100%
DUREX	0	0.00	0	0.00		6	1,500.00	-100%
ENERGIZER	0	0.00	0	0.00		1	185.00	-100%
EVAN WILLIAMS	0	0.00	0	0.00		1	200.00	-100%
EVIAN	0	0.00	0	0.00		396	47,582.50	-100%
EXTRA	0	0.00	0	0.00		32	4,320.00	-100%

RunDate:

RunTime 03:01 pm

REGENT TRAVEL RETAIL GROUP

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH CEBU T1 DPD06

Period: 10/01/2024-10/23/2024

BRAND	Current Sales 10/01/2024-10/23/2024		Last Year 10/01/2023-10/23/2023		Inc/Dec%	2019 10/01/2019-10/23/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
FERRERO ROCHER	0	0.00	0	0.00		9	7,350.00	-100%
FILIPINIANA-O	0	0.00	0	0.00		12	2,100.00	-100%
FISHERMAN'S FRIEND	0	0.00	0	0.00		53	6,360.00	-100%
FISHO	0	0.00	0	0.00		2	240.00	-100%
FRITO LAY	0	0.00	0	0.00		118	8,987.00	-100%
FUMA	0	0.00	0	0.00		17	3,400.00	-100%
GATORADE	0	0.00	0	0.00		158	12,640.00	-100%
GIFT BUSINESS	0	0.00	0	0.00		406	42,279.00	-100%
GROOVY	0	0.00	0	0.00		1	400.00	-100%
GROWERS	0	0.00	0	0.00		54	6,900.00	-100%
HERSHEY'S	0	0.00	0	0.00		103	17,094.00	-100%
HYDROFLASK	0	0.00	0	0.00		2	3,880.00	-100%
ICE BREAKER	0	0.00	0	0.00		11	2,200.00	-100%
INNERGIE	0	0.00	0	0.00		1	0.00	-100%
ISLA	0	0.00	0	0.00		2	500.00	-100%
JACK & JILL	0	0.00	0	0.00		323	9,978.00	-100%
JINRO	0	0.00	0	0.00		13	2,600.00	-100%
JOSE CUERVO	0	0.00	0	0.00		6	1,200.00	-100%
JUICY FRUIT	0	0.00	0	0.00		62	1,590.00	-100%
KINDER BUENO	0	0.00	0	0.00		25	1,875.00	-100%
KINDER JOY	0	0.00	0	0.00		63	5,040.00	-100%
KISSNY	0	0.00	0	0.00		1	500.00	-100%
KLEENEX	0	0.00	0	0.00		36	1,800.00	-100%
KOPIKO	0	0.00	0	0.00		54	2,700.00	-100%
LAY'S	0	0.00	0	0.00		5	800.00	-100%
LIPTON	0	0.00	0	0.00		38	2,660.00	-100%
LOACKER	0	0.00	0	0.00		24	2,635.00	-100%
LOCAL HEADWRAP	0	0.00	0	0.00		7	1,600.00	-100%
LOCAL SCARF	0	0.00	0	0.00		15	8,695.00	-100%
MANTYX	0	0.00	0	0.00		7	1,400.00	-100%
MARLBORO	0	0.00	0	0.00		303	60,600.00	-100%
MARS	0	0.00	0	0.00		347	38,713.93	-100%
MENTOS	0	0.00	0	0.00		284	22,184.80	-100%
MERBA	0	0.00	0	0.00		3	562.50	-100%

RunDate:

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REGENT TRAVEL RETAIL GROUP

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH CEBU T1 DPD06

Period: 10/01/2024-10/23/2024

BRAND	Current Sales 10/01/2024-10/23/2024		Last Year 10/01/2023-10/23/2023		Inc/Dec%	2019 10/01/2019-10/23/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
MICHELLE'S OUTRIGHT	0	0.00	0	0.00		22	3,596.43	-100%
MIGHTY BOND	0	0.00	0	0.00		6	635.00	-100%
MINUTE MAID	0	0.00	0	0.00		127	7,620.00	-100%
MUNCHIES	0	0.00	0	0.00		26	2,722.50	-100%
NESTLE	0	0.00	0	0.00		97	12,693.00	-100%
NIVEA	0	0.00	0	0.00		42	8,975.00	-100%
NUTELLA	0	0.00	0	0.00		5	650.00	-100%
OFF	0	0.00	0	0.00		18	3,160.00	-100%
OREO	0	0.00	0	0.00		8	771.43	-100%
PANDA	0	0.00	0	0.00		11	275.00	-100%
PH CARE	0	0.00	0	0.00		2	200.00	-100%
PIKNIK	0	0.00	0	0.00		11	1,375.00	-100%
POCARI	0	0.00	0	0.00		183	15,530.71	-100%
POKKA	0	0.00	0	0.00		23	1,610.00	-100%
PRINGLES	0	0.00	0	0.00		83	10,576.00	-100%
QUAKER	0	0.00	0	0.00		40	2,402.00	-100%
REDBULL	0	0.00	0	0.00		44	5,720.00	-100%
RICOA	0	0.00	0	0.00		17	1,700.00	-100%
RITTER SPORT	0	0.00	0	0.00		1	0.00	
ROYAL	0	0.00	0	0.00		34	2,550.00	-100%
ROYAL DANSK	0	0.00	0	0.00		1	217.50	-100%
RUFFLES	0	0.00	0	0.00		11	1,134.00	-100%
SALONPAS	0	0.00	0	0.00		1	285.00	-100%
SAN MIGUEL	0	0.00	0	0.00		263	26,300.00	-100%
SANICARE	0	0.00	0	0.00		15	525.00	-100%
SBS	0	0.00	0	0.00		5	7,900.00	-100%
SKETCHBOOKS	0	0.00	0	0.00		113	108,400.00	-100%
SKITTLES	0	0.00	0	0.00		40	2,142.00	-100%
SMARTFOOD	0	0.00	0	0.00		53	3,735.00	-100%
SPRITE	0	0.00	0	0.00		36	2,700.00	-100%
STARBUCKS	0	0.00	0	0.00		46	7,590.00	-100%
STORCK	0	0.00	0	0.00		1	150.00	-100%
STREPSILS	0	0.00	0	0.00		71	10,650.00	-100%
SUGUS	0	0.00	0	0.00		56	1,400.00	-100%

RunDate:

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REGENT TRAVEL RETAIL GROUP

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH CEBU T1 DPD06

Period: 10/01/2024-10/23/2024

BRAND	Current Sales 10/01/2024-10/23/2024		Last Year 10/01/2023-10/23/2023		Inc/Dec%	2019 10/01/2019-10/23/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
THE KASE	0	0.00	0	0.00		1	0.00	
TIC TAC	0	0.00	0	0.00		141	8,460.00	-100%
TOBLERONE	0	0.00	0	0.00		62	14,120.00	-100%
TONG GARDEN	0	0.00	0	0.00		8	2,940.00	-100%
TRAVEL BLUE	0	0.00	0	0.00		36	43,610.00	-100%
TRIPLE-M	0	0.00	0	0.00		2	400.00	-100%
TROLI	0	0.00	0	0.00		134	26,730.00	-100%
TROPICANA	0	0.00	0	0.00		25	2,000.00	-100%
TY	0	0.00	0	0.00		2	559.50	-100%
VICKS	0	0.00	0	0.00		35	4,940.00	-100%
VITA COCO	0	0.00	0	0.00		56	4,178.57	-100%
VOLVIC	0	0.00	0	0.00		97	9,660.71	-100%
VOORTMAN	0	0.00	0	0.00		9	2,250.00	-100%
WILKINS	0	0.00	0	0.00		364	18,160.71	-100%
WONKA	0	0.00	0	0.00		3	225.00	-100%
YANYAN	0	0.00	0	0.00		20	1,170.00	-100%
1-OUTRIGHT Total:	0	0.00	0	0.00		7,627	930,836.41	-100%
2-CONSIGNE								
FUMA	0	0.00	0	0.00		82	21,070.00	-100%
GUIMARAS DRIED MANGOES	0	0.00	0	0.00		1	0.00	
PRAIA PILIPINAS	0	0.00	0	0.00		2	1,100.00	-100%
REAL KIDS SHADES	0	0.00	0	0.00		1	0.00	
2-CONSIGNE Total:	0	0.00	0	0.00		86	22,170.00	-100%
TOTALS:	0	0.00	0	0.00		7,713	953,006.41	-100%

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REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH CEBU T1 NRTH WIN

Period: 10/01/2024-10/23/2024

BRAND	Current Sales 10/01/2024-10/23/2024		Last Year 10/01/2023-10/23/2023		Inc/Dec%	2019 10/01/2019-10/23/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
PREMIER	1,501	173,576.79	0	0.00		0	0.00	
TRAVEL BLUE	109	123,410.00	87	104,415.00	18%	0	0.00	
GOLDS LOCKS OUTRIGHT	614	90,962.43	674	76,377.50	19%	0	0.00	
EVIAN	281	61,928.57	287	52,490.00	17%	0	0.00	
MARS	319	55,476.00	99	19,838.00	179%	0	0.00	
MARLBORO	143	50,050.00	130	45,500.00	10%	0	0.00	
WILKINS	472	47,000.00	2,017	180,396.57	-73%	0	0.00	
MENTOS	408	44,800.00	203	20,300.00	120%	0	0.00	
CANDY CORNER	269	35,475.00	115	23,200.00	52%	0	0.00	
POCARI	211	31,650.00	0	0.00		0	0.00	
TOBLERONE	112	30,185.00	36	8,800.00	243%	0	0.00	
COCA COLA	274	29,800.00	328	35,400.00	-15%	0	0.00	
SANICARE	314	29,360.00	96	11,690.00	151%	0	0.00	
HERSHEY'S	126	28,600.00	82	10,660.00	168%	0	0.00	
FRITO LAY	249	27,724.00	57	12,400.00	123%	0	0.00	
LEXINGHAM	15	25,500.00	2	2,500.00	920%	0	0.00	
FLAMINGO	115	24,800.00	114	20,600.00	20%	0	0.00	
SAN MIGUEL	154	23,100.00	126	18,900.00	22%	0	0.00	
JACK & JILL	252	22,960.00	212	16,960.00	35%	0	0.00	
GATORADE	202	20,200.00	248	24,800.00	-18%	0	0.00	
SMART C	200	20,000.00	89	8,900.00	124%	0	0.00	
COOL & CLEAN	199	19,900.00	151	15,100.00	31%	0	0.00	
DOUBLEMINT	432	16,910.00	217	6,510.00	159%	0	0.00	
PRINGLES	56	16,560.00	13	3,900.00	324%	0	0.00	
TROLI	91	15,850.00	51	5,000.00	217%	0	0.00	
BEACH HUT	20	14,250.00	13	10,200.00	39%	0	0.00	
HARIBO	96	13,950.00	58	8,700.00	60%	0	0.00	
CHEETOS	34	10,600.00	18	5,750.00	84%	0	0.00	
REDBULL	62	9,920.00	48	7,680.00	29%	0	0.00	
MERBA	90	9,615.00	6	1,500.00	541%	0	0.00	
FERRERO ROCHER	35	9,575.00	4	2,000.00	378%	0	0.00	
KATINKO	47	9,140.00	0	0.00		0	0.00	
GIFT BUSINESS	92	8,168.00	51	5,400.00	51%	0	0.00	
CADBURY	65	8,086.00	35	5,820.00	38%	0	0.00	

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REGENT TRAVEL RETAIL GROUP

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH CEBU T1 NRTH WIN

Period: 10/01/2024-10/23/2024

BRAND	Current Sales 10/01/2024-10/23/2024		Last Year 10/01/2023-10/23/2023		Inc/Dec%	2019 10/01/2019-10/23/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
LOACKER	110	7,916.00	7	1,090.00	626%	0	0.00	
MOGU MOGU	77	7,671.43	90	9,000.00	-14%	0	0.00	
STREPSILS	42	7,380.00	74	13,320.00	-44%	0	0.00	
NISSIN	118	7,080.00	58	3,480.00	103%	0	0.00	
SISTER	70	7,000.00	74	7,400.00	-5%	0	0.00	
TIC TAC	105	6,240.00	87	4,680.00	33%	0	0.00	
LEMON DOU	41	6,150.00	28	4,200.00	46%	0	0.00	
KINDER BUENO	57	6,120.00	40	4,800.00	27%	0	0.00	
SPRITE	61	6,100.00	68	6,800.00	-10%	0	0.00	
FRUITELLA	61	6,000.00	0	0.00		0	0.00	
POCKY	49	5,860.00	16	2,520.00	132%	0	0.00	
OISHI	60	4,860.00	82	6,740.00	-27%	0	0.00	
GROOVY	19	4,810.00	23	3,520.00	36%	0	0.00	
VITA COCO	48	4,800.00	37	3,700.00	29%	0	0.00	
WANG	22	4,400.00	0	0.00		0	0.00	
C&H	16	4,150.00	7	1,700.00	144%	0	0.00	
NESTLE	13	4,000.00	3	900.00	344%	0	0.00	
GREAT TASTE	78	3,900.00	28	1,400.00	178%	0	0.00	
KINDER JOY	50	3,840.00	39	3,900.00	-1%	0	0.00	
NONGSHIM	18	3,640.00	0	0.00		0	0.00	
GROWERS	34	3,400.00	36	3,600.00	-5%	0	0.00	
VASELINE	12	3,060.00	0	0.00		0	0.00	
E-VIPO	58	2,900.00	114	5,700.00	-49%	0	0.00	
CANADA DRY	18	2,700.00	22	3,300.00	-18%	0	0.00	
WHITEFLOWER	16	2,700.00	0	0.00		0	0.00	
FIBISCO	30	2,256.00	19	1,520.00	48%	0	0.00	
ROYAL	105	2,240.00	12	1,200.00	86%	0	0.00	
RUFFLES	7	2,240.00	7	1,944.00	15%	0	0.00	
OFF	7	2,100.00	3	900.00	133%	0	0.00	
DINGDONG	33	1,650.00	77	3,850.00	-57%	0	0.00	
GILLET	11	1,650.00	7	1,050.00	57%	0	0.00	
EFFICASCENT	12	1,350.00	10	1,050.00	28%	0	0.00	
CHUPA CHUPS	11	1,100.00	0	0.00		0	0.00	
DOVE	5	1,090.00	1	160.00	581%	0	0.00	

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35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH CEBU T1 NRTH WIN

Period: 10/01/2024-10/23/2024

BRAND	Current Sales 10/01/2024-10/23/2024		Last Year 10/01/2023-10/23/2023		Inc/Dec%	2019 10/01/2019-10/23/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
LAMPEIN	7	1,050.00	4	600.00	75%	0	0.00	
BIODERM	9	900.00	8	800.00	12%	0	0.00	
SKITTLES	10	900.00	15	1,500.00	-40%	0	0.00	
HAPPY HEARTS-O	2	898.00	0	0.00		0	0.00	
MONIEGOLD BANGKOK	5	750.00	3	450.00	66%	0	0.00	
LOCAL HEADWRAP	1	400.00	1	400.00	0%	0	0.00	
DUREX	1	300.00	1	300.00	0%	0	0.00	
MANZANILLA	3	300.00	0	0.00		0	0.00	
MASTER	1	280.00	1	275.00	1%	0	0.00	
PONDS	1	180.00	0	0.00		0	0.00	
BOY BAWANG OUTRIGHT	1	120.00	25	2,400.00	-95%	0	0.00	
METHYL	1	120.00	0	0.00		0	0.00	
3SIXT	0	0.00	0	0.00		0	0.00	
BATH & BODY WORKS	0	0.00	0	0.00		0	0.00	
BRONCHO	0	0.00	2	160.00	-100%	0	0.00	
BUNDLE PROMO	131	0.00	0	0.00		0	0.00	
CABEAU	0	0.00	0	0.00		0	0.00	
CASINO	0	0.00	24	1,755.00	-100%	0	0.00	
CHEEZAM	0	0.00	0	0.00		0	0.00	
CHIPS AHOY	0	0.00	8	1,040.00	-100%	0	0.00	
CLOUD 9	0	0.00	15	750.00	-100%	0	0.00	
DESTINATION TRAVEL	0	0.00	1	400.00	-100%	0	0.00	
ESKINOL	0	0.00	4	500.00	-100%	0	0.00	
FISHERMAN'S FRIEND	0	0.00	65	7,800.00	-100%	0	0.00	
GOYA	0	0.00	5	500.00	-100%	0	0.00	
GREEN CROSS	0	0.00	104	6,900.00	-100%	0	0.00	
HAWAIIAN HOST	0	0.00	1	650.00	-100%	0	0.00	
ICE BREAKER	0	0.00	29	5,800.00	-100%	0	0.00	
KETTLE KORN	0	0.00	8	800.00	-100%	0	0.00	
LISTERINE	0	0.00	28	5,040.00	-100%	0	0.00	
LOQI	0	0.00	1	800.00	-100%	0	0.00	
MASSIMO	0	0.00	11	1,375.00	-100%	0	0.00	
MEGASCENT	0	0.00	1	250.00	-100%	0	0.00	
MIGHTY BOND	0	0.00	6	1,020.00	-100%	0	0.00	

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH CEBU T1 NRTH WIN

Period: 10/01/2024-10/23/2024

BRAND	Current Sales 10/01/2024-10/23/2024		Last Year 10/01/2023-10/23/2023		Inc/Dec%	2019 10/01/2019-10/23/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
PERRIER WATER	0	0.00	32	4,800.00	-100%	0	0.00	
REXONA	0	0.00	8	2,640.00	-100%	0	0.00	
RHEA ACEITE	0	0.00	1	100.00	-100%	0	0.00	
RONDOLETTI	0	0.00	2	560.00	-100%	0	0.00	
SKROSS	0	0.00	0	0.00		0	0.00	
SMARTFOOD	0	0.00	2	500.00	-100%	0	0.00	
VICKS	0	0.00	10	1,600.00	-100%	0	0.00	
VICTORIA'S SECRET	0	0.00	0	0.00		0	0.00	
VIEIRA	0	0.00	2	200.00	-100%	0	0.00	
WHSMITH BAGS	195	0.00	414	0.00		0	0.00	
WITORS	0	0.00	52	6,790.00	-100%	0	0.00	
1-OUTRIGHT Total:	9,501	1,307,633.22	7,630	934,566.07	39%	0	0.00	
2-CONSIGNE								
MAGICMELT	305	27,710.00	645	57,055.00	-51%	0	0.00	
BLEEVES	15	18,000.00	9	10,800.00	66%	0	0.00	
ZUMIGUI-C	2	440.00	2	570.00	-22%	0	0.00	
ALPHA STREAM	0	0.00	0	0.00		0	0.00	
FUMA	0	0.00	0	0.00		0	0.00	
OTTER BOX	0	0.00	0	0.00		0	0.00	
2-CONSIGNE Total:	322	46,150.00	656	68,425.00	-32%	0	0.00	
TOTALS:	9,823	1,353,783.22	8,286	1,002,991.07	34%	0	0.00	

RunDate:

RunTime 03:01 pm

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH CEBU T2 ARR

Period: 10/01/2024-10/23/2024

BRAND	Current Sales 10/01/2024-10/23/2024		Last Year 10/01/2023-10/23/2023		Inc/Dec%	2019 10/01/2019-10/23/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
A&W	0	0.00	0	0.00		13	1,040.00	-100%
ALFONSOS	0	0.00	6	600.00	-100%	0	0.00	
ANTABAX	0	0.00	0	0.00		27	1,350.00	-100%
AQUAFINA	0	0.00	0	0.00		461	34,510.71	-100%
ASTRING-O-SOL	0	0.00	0	0.00		1	100.00	-100%
BAND-AID	0	0.00	0	0.00		1	130.00	-100%
BEACH HUT	0	0.00	4	1,900.00	-100%	11	5,940.00	-100%
BELVITA	0	0.00	0	0.00		1	50.00	-100%
BINGGRAE	0	0.00	0	0.00		91	13,290.00	-100%
BIODERM	0	0.00	1	100.00	-100%	0	0.00	
BIOGENIC	0	0.00	0	0.00		2	200.00	-100%
BOY BAWANG OUTRIGHT	0	0.00	9	800.00	-100%	0	0.00	
C&H	0	0.00	0	0.00		6	1,200.00	-100%
CADBURY	0	0.00	5	505.00	-100%	30	5,285.00	-100%
CAREFREE	0	0.00	0	0.00		7	700.00	-100%
CASINO	0	0.00	1	85.00	-100%	0	0.00	
CHEETOS	0	0.00	13	4,250.00	-100%	36	4,150.00	-100%
CHEF TONY	0	0.00	0	0.00		3	600.00	-100%
CHIPS AHOY	0	0.00	6	690.00	-100%	33	2,775.00	-100%
CLOUD 9	0	0.00	11	550.00	-100%	0	0.00	
COCA COLA	0	0.00	552	57,250.00	-100%	606	48,270.00	-100%
COLGATE	0	0.00	0	0.00		32	3,200.00	-100%
COMBOS	0	0.00	0	0.00		11	1,500.00	-100%
COOL & CLEAN	0	0.00	232	23,200.00	-100%	445	22,235.71	-100%
COWHEAD	0	0.00	0	0.00		23	1,840.00	-100%
CRICKET	0	0.00	136	6,800.00	-100%	538	26,900.00	-100%
DEL MONTE	0	0.00	0	0.00		136	10,880.00	-100%
DINGDONG	0	0.00	31	1,550.00	-100%	92	4,600.00	-100%
DOUBLEMINT	0	0.00	65	1,950.00	-100%	131	4,420.00	-100%
DUREX	0	0.00	0	0.00		9	2,250.00	-100%
EFFICASCENT	0	0.00	3	350.00	-100%	0	0.00	
EVAN WILLIAMS	0	0.00	0	0.00		2	400.00	-100%
EVIAN	0	0.00	309	59,850.00	-100%	1,180	122,350.00	-100%
EXTRA	0	0.00	0	0.00		7	945.00	-100%

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SALES REPORT - Comparative by Brand per Store

WH SMITH CEBU T2 ARR

Period: 10/01/2024-10/23/2024

BRAND	Current Sales 10/01/2024-10/23/2024		Last Year 10/01/2023-10/23/2023		Inc/Dec%	2019 10/01/2019-10/23/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
FERRERO ROCHER	0	0.00	5	775.00	-100%	5	3,000.00	-100%
FIBISCO	0	0.00	53	4,240.00	-100%	0	0.00	
FILIPINIANA-O	0	0.00	0	0.00		2	500.00	-100%
FISHERMAN'S FRIEND	0	0.00	18	2,160.00	-100%	9	900.00	-100%
FRITO LAY	0	0.00	78	15,150.00	-100%	144	16,650.00	-100%
GATORADE	0	0.00	314	31,400.00	-100%	165	13,200.00	-100%
GIFT BUSINESS	0	0.00	0	0.00		124	17,829.00	-100%
GOLDILOCKS OUTRIGHT	0	0.00	1,744	186,400.00	-100%	0	0.00	
GOOD DAY	0	0.00	0	0.00		8	1,600.00	-100%
GOYA	0	0.00	27	1,340.00	-100%	0	0.00	
GREAT TASTE	0	0.00	66	3,300.00	-100%	0	0.00	
GREEN CROSS	0	0.00	3	255.00	-100%	4	300.00	-100%
GROWERS	0	0.00	20	2,000.00	-100%	5	720.00	-100%
HARIBO	0	0.00	33	4,950.00	-100%	0	0.00	
HERSHEY'S	0	0.00	17	4,300.00	-100%	32	6,780.00	-100%
ICE BREAKER	0	0.00	16	3,200.00	-100%	12	2,400.00	-100%
ISLA	0	0.00	0	0.00		1	250.00	-100%
JACK & JILL	0	0.00	272	21,760.00	-100%	557	21,723.02	-100%
JOSE CUERVO	0	0.00	0	0.00		9	1,800.00	-100%
JUICY FRUIT	0	0.00	0	0.00		25	900.00	-100%
KETTLE KORN	0	0.00	25	2,500.00	-100%	0	0.00	
KINDER BUENO	0	0.00	10	1,200.00	-100%	18	1,800.00	-100%
KINDER JOY	0	0.00	45	4,080.00	-100%	67	5,180.00	-100%
KLEENEX	0	0.00	0	0.00		18	900.00	-100%
KOPIKO	0	0.00	0	0.00		332	14,965.00	-100%
LAMPEIN	0	0.00	0	0.00		0	0.00	
LAY'S	0	0.00	0	0.00		6	900.00	-100%
LEMON DOU	0	0.00	21	3,150.00	-100%	0	0.00	
LIPTON	0	0.00	0	0.00		49	3,920.00	-100%
LISTERINE	0	0.00	5	900.00	-100%	0	0.00	
LOACKER	0	0.00	19	3,520.00	-100%	13	1,850.00	-100%
LOCAL HEADWRAP	0	0.00	0	0.00		2	1,000.00	-100%
LOCAL SCARF	0	0.00	0	0.00		4	3,080.00	-100%
LUCKY ME	0	0.00	0	0.00		174	9,628.57	-100%

RunDate:

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REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH CEBU T2 ARR

Period: 10/01/2024-10/23/2024

BRAND	Current Sales 10/01/2024-10/23/2024		Last Year 10/01/2023-10/23/2023		Inc/Dec%	2019 10/01/2019-10/23/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
MARLBORO	0	0.00	156	54,600.00	-100%	324	81,000.00	-100%
MARS	0	0.00	35	5,530.00	-100%	188	24,684.29	-100%
MEGASCENT	0	0.00	1	250.00	-100%	0	0.00	
MENTOS	0	0.00	108	10,800.00	-100%	75	6,235.00	-100%
MERBA	0	0.00	4	1,000.00	-100%	7	1,540.00	-100%
MIGHTY BOND	0	0.00	0	0.00		1	100.00	-100%
MINUTE MAID	0	0.00	0	0.00		173	13,825.00	-100%
MOGU MOGU	0	0.00	118	11,800.00	-100%	0	0.00	
MUNCHIES	0	0.00	0	0.00		5	1,500.00	-100%
NESTLE	0	0.00	0	0.00		16	3,150.00	-100%
NISSIN	0	0.00	70	4,200.00	-100%	21	1,050.00	-100%
NIVEA	0	0.00	0	0.00		14	4,485.00	-100%
NONGSHIM	0	0.00	33	6,600.00	-100%	272	43,900.00	-100%
OFF	0	0.00	1	300.00	-100%	4	640.00	-100%
OISHI	0	0.00	59	5,660.00	-100%	0	0.00	
OREO	0	0.00	0	0.00		21	2,100.00	-100%
PH CARE	0	0.00	0	0.00		1	100.00	-100%
PIKNIK	0	0.00	0	0.00		1	150.00	-100%
POCARI	0	0.00	0	0.00		582	58,200.00	-100%
POCKY	0	0.00	19	5,320.00	-100%	0	0.00	
PONDS	0	0.00	1	450.00	-100%	0	0.00	
PRINGLES	0	0.00	46	10,950.00	-100%	56	11,142.86	-100%
QUAKER	0	0.00	0	0.00		18	2,100.00	-100%
RED HORSE	0	0.00	0	0.00		100	10,000.00	-100%
REDBULL	0	0.00	54	8,640.00	-100%	24	3,120.00	-100%
REXONA	0	0.00	1	300.00	-100%	0	0.00	
RICOA	0	0.00	0	0.00		11	1,100.00	-100%
RONDOLETTI	0	0.00	4	1,120.00	-100%	0	0.00	
ROYAL	0	0.00	11	1,100.00	-100%	95	7,600.00	-100%
RUFFLES	0	0.00	19	6,200.00	-100%	10	2,500.00	-100%
SAN MIGUEL	0	0.00	229	34,350.00	-100%	471	61,650.00	-100%
SANICARE	0	0.00	18	1,890.00	-100%	21	1,230.00	-100%
SELECTA	0	0.00	0	0.00		198	11,230.00	-100%
SISTER	0	0.00	16	1,600.00	-100%	0	0.00	

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REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH CEBU T2 ARR

Period: 10/01/2024-10/23/2024

BRAND	Current Sales 10/01/2024-10/23/2024		Last Year 10/01/2023-10/23/2023		Inc/Dec%	2019 10/01/2019-10/23/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
SKETCHBOOKS	0	0.00	0	0.00		6	6,415.00	-100%
SKITTLES	0	0.00	9	900.00	-100%	14	1,380.00	-100%
SMART C	0	0.00	103	10,300.00	-100%	427	25,521.43	-100%
SMARTFOOD	0	0.00	4	1,000.00	-100%	1	225.00	-100%
SPRITE	0	0.00	85	8,500.00	-100%	148	11,840.00	-100%
STARBUCKS	0	0.00	0	0.00		184	30,748.60	-100%
STREPSILS	0	0.00	21	3,780.00	-100%	24	2,880.00	-100%
SUGUS	0	0.00	0	0.00		33	825.00	-100%
TANDUAY	0	0.00	0	0.00		1	120.00	-100%
TIC TAC	0	0.00	44	2,200.00	-100%	20	1,000.00	-100%
TOBLERONE	0	0.00	2	500.00	-100%	0	0.00	
TRAVEL BLUE	0	0.00	0	0.00		23	26,439.00	-100%
TROLI	0	0.00	40	3,750.00	-100%	120	19,785.00	-100%
TROPICANA	0	0.00	0	0.00		69	5,520.00	-100%
TY	0	0.00	0	0.00		42	11,899.50	-100%
VICKS	0	0.00	1	150.00	-100%	6	840.00	-100%
VINA APALTAGUA	0	0.00	0	0.00		1	0.00	
VITA COCO	0	0.00	47	4,700.00	-100%	183	14,640.00	-100%
VITA MILK	0	0.00	0	0.00		123	7,380.00	-100%
VOLVIC	0	0.00	0	0.00		375	37,500.00	-100%
VOORTMAN	0	0.00	0	0.00		8	2,000.00	-100%
WHISPER	0	0.00	0	0.00		5	500.00	-100%
WHSMITH BAGS	0	0.00	223	0.00		0	0.00	
WILKINS	0	0.00	1,837	167,587.14	-100%	346	25,793.04	-100%
WITORS	0	0.00	3	525.00	-100%	0	0.00	
WONKA	0	0.00	0	0.00		2	100.00	-100%
YANYAN	0	0.00	0	0.00		3	300.00	-100%
1-OUTRIGHT Total:	0	0.00	7,597	833,562.14	-100%	10,593	1,040,870.73	-100%
2-CONSIGNE								
AMERYS	0	0.00	30	8,900.00	-100%	0	0.00	
FILIPINIANA	0	0.00	0	0.00		1	189.00	-100%
FUMA	0	0.00	0	0.00		10	0.00	
MAGICMELT	0	0.00	226	14,420.00	-100%	0	0.00	
MIRO	0	0.00	0	0.00		1	449.95	-100%

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FOOD, CONVENIENCE & GIFTING

WH SMITH CEBU T2 ARR

BRAND	Current Sales 10/01/2024-10/23/2024		Last Year 10/01/2023-10/23/2023		Inc/Dec%	2019 10/01/2019-10/23/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
2-CONSIGNE Total:	0	0.00	256	23,320.00	-100%	12	638.95	-100%
TOTALS:	0	0.00	7,853	856,882.14	-100%	10,605	1,041,509.68	-100%

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REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH CEBU T2 DEP

Period: 10/01/2024-10/23/2024

BRAND	Current Sales 10/01/2024-10/23/2024		Last Year 10/01/2023-10/23/2023		Inc/Dec%	2019 10/01/2019-10/23/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
A&W	0	0.00	0	0.00		99	7,920.00	-100%
ABSOLUT	0	0.00	2	300.00	-100%	2	300.00	-100%
ANTABAX	0	0.00	0	0.00		74	3,700.00	-100%
AQUAFINA	0	0.00	0	0.00		389	29,175.00	-100%
BALCONI	0	0.00	0	0.00		3	660.00	-100%
BAND-AID	0	0.00	0	0.00		6	750.00	-100%
BAYONGCIAGA	0	0.00	1	1,500.00	-100%	0	0.00	
BE RELAX	0	0.00	0	0.00		16	46,400.00	-100%
BEACH HUT	0	0.00	2	800.00	-100%	11	6,775.00	-100%
BEATS	0	0.00	0	0.00		0	0.00	
BENETTON	0	0.00	0	0.00		0	0.00	
BIODERM	0	0.00	9	900.00	-100%	0	0.00	
BIOGENIC	0	0.00	0	0.00		4	400.00	-100%
BLOOM & GROW	0	0.00	0	0.00		4	10,800.00	-100%
BOY BAWANG OUTRIGHT	0	0.00	132	11,800.00	-100%	0	0.00	
BRONCHO	0	0.00	11	880.00	-100%	0	0.00	
C&H	0	0.00	18	4,740.00	-100%	24	4,800.00	-100%
CABEAU	0	0.00	0	0.00		35	95,100.00	-100%
CADBURY	0	0.00	70	13,170.00	-100%	292	51,535.00	-100%
CANADA DRY	0	0.00	42	6,300.00	-100%	0	0.00	
CANDY CORNER	0	0.00	349	70,150.00	-100%	0	0.00	
CAREFREE	0	0.00	0	0.00		32	3,200.00	-100%
CASINO	0	0.00	8	590.00	-100%	0	0.00	
CELLULAR	0	0.00	0	0.00		0	0.00	
CHEETOS	0	0.00	65	20,450.00	-100%	254	22,978.57	-100%
CHEEZ IT	0	0.00	0	0.00		7	630.00	-100%
CHEF TONY	0	0.00	0	0.00		27	5,400.00	-100%
CHIPS AHOY	0	0.00	10	1,300.00	-100%	59	5,485.00	-100%
CHIVAS REGAL	0	0.00	0	0.00		0	0.00	
CLOUD 9	0	0.00	29	1,450.00	-100%	0	0.00	
COCA COLA	0	0.00	1,726	210,000.00	-100%	1,125	89,010.00	-100%
COLGATE	0	0.00	0	0.00		97	9,700.00	-100%
COMBOS	0	0.00	0	0.00		71	9,700.00	-100%
COOL & CLEAN	0	0.00	336	33,600.00	-100%	0	0.00	

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REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH CEBU T2 DEP

Period: 10/01/2024-10/23/2024

BRAND	Current Sales 10/01/2024-10/23/2024		Last Year 10/01/2023-10/23/2023		Inc/Dec%	2019 10/01/2019-10/23/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
COOL AIR	0	0.00	0	0.00		1	20.00	-100%
COWHEAD	0	0.00	0	0.00		287	22,960.00	-100%
DEL MONTE	0	0.00	0	0.00		1,229	98,320.00	-100%
DESTINATION TRAVEL	0	0.00	0	0.00		42	50,700.00	-100%
DINGDONG	0	0.00	130	6,500.00	-100%	0	0.00	
DOUBLEMINT	0	0.00	302	9,060.00	-100%	308	9,730.00	-100%
DOVE	0	0.00	1	350.00	-100%	0	0.00	
DUREX	0	0.00	4	1,150.00	-100%	9	2,250.00	-100%
E-VIPO	0	0.00	57	2,850.00	-100%	0	0.00	
EFFICASCENT	0	0.00	11	1,450.00	-100%	0	0.00	
EVIAN	0	0.00	1,358	306,814.29	-100%	5,212	567,685.00	-100%
EXTRA	0	0.00	0	0.00		35	4,725.00	-100%
FERRERO ROCHER	0	0.00	12	5,600.00	-100%	33	25,914.29	-100%
FIBISCO	0	0.00	189	15,120.00	-100%	0	0.00	
FISHERMAN'S FRIEND	0	0.00	95	14,250.00	-100%	56	5,600.00	-100%
FISHO	0	0.00	0	0.00		87	12,750.00	-100%
FIT BAR	0	0.00	8	800.00	-100%	0	0.00	
FRITO LAY	0	0.00	294	64,600.00	-100%	616	34,375.00	-100%
FUMA	0	0.00	0	0.00		2	1,230.00	-100%
GATORADE	0	0.00	669	66,900.00	-100%	380	30,400.00	-100%
GIFT BUSINESS	0	0.00	88	19,180.00	-100%	421	67,455.00	-100%
GILLET	0	0.00	4	600.00	-100%	0	0.00	
GO TRAVEL	0	0.00	1	390.00	-100%	0	0.00	
GODIVA	0	0.00	0	0.00		44	22,000.00	-100%
GOLDILOCKS OUTRIGHT	0	0.00	4,474	761,012.50	-100%	0	0.00	
GOYA	0	0.00	46	2,460.00	-100%	0	0.00	
GREAT TASTE	0	0.00	204	10,200.00	-100%	0	0.00	
GREEN CROSS	0	0.00	47	4,170.00	-100%	23	1,900.00	-100%
GROOVY	0	0.00	0	0.00		4	1,550.00	-100%
GROWERS	0	0.00	219	21,900.00	-100%	636	87,600.00	-100%
HARIBO	0	0.00	145	21,750.00	-100%	0	0.00	
HAWAIIAN HOST	0	0.00	73	47,450.00	-100%	0	0.00	
HERSHEY'S	0	0.00	511	41,397.00	-100%	281	75,610.00	-100%
HOLLINGER	0	0.00	0	0.00		0	0.00	

RunDate:

RunTime 03:01 pm

REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH CEBU T2 DEP

Period: 10/01/2024-10/23/2024

BRAND	Current Sales 10/01/2024-10/23/2024		Last Year 10/01/2023-10/23/2023		Inc/Dec%	2019 10/01/2019-10/23/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
HYDROFLASK	0	0.00	0	0.00		9	18,810.00	-100%
ICE BREAKER	0	0.00	27	5,150.00	-100%	35	7,000.00	-100%
JACK & JILL	0	0.00	486	48,000.00	-100%	0	0.00	
JINRO	0	0.00	0	0.00		53	10,600.00	-100%
JUICY FRUIT	0	0.00	0	0.00		137	3,280.00	-100%
KETTLE KORN	0	0.00	33	3,300.00	-100%	0	0.00	
KINDER BUENO	0	0.00	61	7,320.00	-100%	111	11,100.00	-100%
KINDER JOY	0	0.00	61	4,880.00	-100%	160	12,980.00	-100%
KISSNY	0	0.00	0	0.00		2	1,000.00	-100%
KLEENEX	0	0.00	0	0.00		28	1,400.00	-100%
LAMPEIN	0	0.00	2	300.00	-100%	0	0.00	
LAY'S	0	0.00	0	0.00		85	12,750.00	-100%
LEMON DOU	0	0.00	123	18,450.00	-100%	0	0.00	
LEXINGHAM	0	0.00	10	10,600.00	-100%	0	0.00	
LIPTON	0	0.00	0	0.00		203	16,240.00	-100%
LISTERINE	0	0.00	36	6,480.00	-100%	0	0.00	
LOACKER	0	0.00	118	20,470.00	-100%	192	27,625.00	-100%
LOCAL HEADWRAP	0	0.00	0	0.00		14	3,200.00	-100%
LOCAL SCARF	0	0.00	1	990.00	-100%	40	18,737.00	-100%
LOQI	0	0.00	10	8,400.00	-100%	17	13,600.00	-100%
MANZANILLA	0	0.00	4	400.00	-100%	0	0.00	
MARIANI	0	0.00	64	9,870.00	-100%	0	0.00	
MARLBORO	0	0.00	649	227,150.00	-100%	567	141,750.00	-100%
MARS	0	0.00	453	106,810.00	-100%	1,598	292,849.29	-100%
MASSIMO	0	0.00	5	1,125.00	-100%	0	0.00	
MASTER	0	0.00	1	275.00	-100%	0	0.00	
MAUNA LOA	0	0.00	14	8,400.00	-100%	0	0.00	
MEGASCENT	0	0.00	2	500.00	-100%	0	0.00	
MEIJI	0	0.00	0	0.00		2	400.00	-100%
MENTOS	0	0.00	353	35,300.00	-100%	500	37,570.00	-100%
MERBA	0	0.00	22	4,025.00	-100%	78	17,160.00	-100%
METHYL	0	0.00	1	120.00	-100%	0	0.00	
MIGHTY BOND	0	0.00	7	1,190.00	-100%	3	300.00	-100%
MINUTE MAID	0	0.00	0	0.00		246	19,680.00	-100%

RunDate:

RunTime 03:01 pm

REGENT TRAVEL RETAIL GROUP

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH CEBU T2 DEP

Period: 10/01/2024-10/23/2024

BRAND	Current Sales 10/01/2024-10/23/2024		Last Year 10/01/2023-10/23/2023		Inc/Dec%	2019 10/01/2019-10/23/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
MOGU MOGU	0	0.00	488	48,720.00	-100%	0	0.00	
MONIEGOLD BANGKOK	0	0.00	40	6,000.00	-100%	0	0.00	
MUNCHIES	0	0.00	0	0.00		13	3,800.00	-100%
NESTLE	0	0.00	10	3,000.00	-100%	139	40,661.71	-100%
NISSIN	0	0.00	274	16,440.00	-100%	0	0.00	
NIVEA	0	0.00	0	0.00		31	4,295.00	-100%
NONGSHIM	0	0.00	306	60,825.00	-100%	571	96,789.80	-100%
NUTELLA	0	0.00	0	0.00		12	1,800.00	-100%
OFF	0	0.00	6	1,800.00	-100%	8	1,250.00	-100%
OISHI	0	0.00	285	26,960.00	-100%	0	0.00	
OKAMOTO	0	0.00	0	0.00		0	0.00	
OMEGA	0	0.00	1	200.00	-100%	0	0.00	
OREO	0	0.00	0	0.00		52	5,200.00	-100%
PANDA	0	0.00	0	0.00		17	425.00	-100%
PERRIER WATER	0	0.00	64	9,600.00	-100%	0	0.00	
PH CARE	0	0.00	0	0.00		4	400.00	-100%
PIKNIK	0	0.00	0	0.00		142	23,200.00	-100%
POCARI	0	0.00	764	91,680.00	-100%	1,744	174,400.00	-100%
POCKY	0	0.00	31	6,700.00	-100%	0	0.00	
POKKA	0	0.00	0	0.00		30	2,400.00	-100%
PONDS	0	0.00	3	540.00	-100%	0	0.00	
PRINGLES	0	0.00	237	71,100.00	-100%	299	59,800.00	-100%
QUAKER	0	0.00	0	0.00		111	11,630.00	-100%
REDBULL	0	0.00	70	11,200.00	-100%	171	22,230.00	-100%
REXONA	0	0.00	11	3,630.00	-100%	0	0.00	
RHEA ACEITE	0	0.00	1	100.00	-100%	0	0.00	
ROYAL	0	0.00	12	1,200.00	-100%	273	21,840.00	-100%
RUFFLES	0	0.00	44	13,660.00	-100%	22	5,500.00	-100%
SAN MIGUEL	0	0.00	859	128,850.00	-100%	1,589	231,750.00	-100%
SANICARE	0	0.00	106	8,460.00	-100%	9	785.00	-100%
SBS	0	0.00	0	0.00		5	7,600.00	-100%
SENNHEISER	0	0.00	0	0.00		0	0.00	
SISTER	0	0.00	54	5,400.00	-100%	0	0.00	
SKETCHBOOKS	0	0.00	0	0.00		79	75,990.00	-100%

RunDate:

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REGENT TRAVEL RETAIL GROUP

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH CEBU T2 DEP

Period: 10/01/2024-10/23/2024

BRAND	Current Sales 10/01/2024-10/23/2024		Last Year 10/01/2023-10/23/2023		Inc/Dec%	2019 10/01/2019-10/23/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
SKITTLES	0	0.00	40	4,000.00	-100%	42	4,200.00	-100%
SMART C	0	0.00	503	50,300.00	-100%	0	0.00	-100%
SMARTFOOD	0	0.00	11	2,750.00	-100%	4	900.00	-100%
SPRITE	0	0.00	314	31,400.00	-100%	321	25,680.00	-100%
STARBUCKS	0	0.00	0	0.00	-100%	842	166,720.00	-100%
STORCK	0	0.00	0	0.00	-100%	29	4,350.00	-100%
STREPSILS	0	0.00	95	19,000.00	-100%	37	4,440.00	-100%
SUGUS	0	0.00	0	0.00	-100%	133	3,325.00	-100%
THE GADGET SHOP	0	0.00	0	0.00	-100%	0	0.00	-100%
TIC TAC	0	0.00	146	8,170.00	-100%	88	4,400.00	-100%
TOBLERONE	0	0.00	100	33,300.00	-100%	179	61,200.00	-100%
TONG GARDEN	0	0.00	0	0.00	-100%	12	6,000.00	-100%
TRAVEL BLUE	0	0.00	564	841,691.00	-100%	284	354,390.00	-100%
TRIPLE-M	0	0.00	0	0.00	-100%	27	6,750.00	-100%
TROLI	0	0.00	105	9,310.00	-100%	914	176,745.00	-100%
TROPICANA	0	0.00	0	0.00	-100%	261	20,880.00	-100%
TRUNKI	0	0.00	0	0.00	-100%	2	12,000.00	-100%
TY	0	0.00	0	0.00	-100%	128	44,258.00	-100%
VASELINE	0	0.00	1	325.00	-100%	0	0.00	-100%
VICKS	0	0.00	54	8,880.00	-100%	17	1,700.00	-100%
VINA APALTAGUA	0	0.00	0	0.00	-100%	0	0.00	-100%
VITA COCO	0	0.00	127	12,700.00	-100%	659	52,720.00	-100%
VOLVIC	0	0.00	0	0.00	-100%	1,264	126,400.00	-100%
VOORTMAN	0	0.00	0	0.00	-100%	26	6,500.00	-100%
WANG	0	0.00	46	9,200.00	-100%	0	0.00	-100%
WHISPER	0	0.00	0	0.00	-100%	0	0.00	-100%
WHSMITH BAGS	0	0.00	471	500.00	-100%	8	4,399.00	-100%
WILKINS	0	0.00	5,560	499,508.29	-100%	627	47,025.00	-100%
WITORS	0	0.00	73	8,785.00	-100%	0	0.00	-100%
WONKA	0	0.00	0	0.00	-100%	36	4,365.00	-100%
YANYAN	0	0.00	29	2,900.00	-100%	135	13,500.00	-100%
1-OUTRIGHT Total:	0	0.00	26,200	4,392,173.08	-100%	27,813	4,139,817.66	-100%
2-CONSIGNE								
BLEEVES	0	0.00	37	44,400.00	-100%	40	34,000.00	-100%

RunDate:

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REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH CEBU T2 DEP

Period: 10/01/2024-10/23/2024

BRAND	Current Sales 10/01/2024-10/23/2024		Last Year 10/01/2023-10/23/2023		Inc/Dec%	2019 10/01/2019-10/23/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
2-CONSIGNE								
FUMA	0	0.00	0	0.00		517	135,660.00	-100%
HAPPY HEARTS	0	0.00	0	0.00		0	0.00	
HOCO	0	0.00	0	0.00		0	0.00	
ILLY-C	0	0.00	0	0.00		0	0.00	
MAGICMELT	0	0.00	218	13,080.00	-100%	0	0.00	
ZUMIGUI-C	0	0.00	29	6,510.00	-100%	0	0.00	
2-CONSIGNE Total:	0	0.00	284	63,990.00	-100%	557	169,660.00	-100%
TOTALS:	0	0.00	26,484	4,456,163.08	-100%	28,370	4,309,477.66	-100%

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH CLARK IPD

Period: 10/01/2024-10/23/2024

BRAND	Current Sales 10/01/2024-10/23/2024		Last Year 10/01/2023-10/23/2023		Inc/Dec%	2019 10/01/2019-10/23/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
WILKINS	1,111	99,380.00	0	0.00		0	0.00	
TRAVEL BLUE	58	88,430.00	0	0.00		0	0.00	
CEBU DRIED MANGOES-O	46	38,350.00	0	0.00		0	0.00	
EVIAN	153	34,350.00	0	0.00		0	0.00	
MICHELLE'S OUTRIGHT	107	21,393.00	0	0.00		0	0.00	
7D	70	20,900.00	0	0.00		0	0.00	
JACK & JILL	203	18,660.00	0	0.00		0	0.00	
EMY'S	47	16,450.00	0	0.00		0	0.00	
MARS	85	15,110.00	0	0.00		0	0.00	
PRINGLES	68	14,960.00	0	0.00		0	0.00	
MENTOS	133	14,100.00	0	0.00		0	0.00	
COOL & CLEAN	134	13,400.00	0	0.00		0	0.00	
COCA COLA	110	12,000.00	0	0.00		0	0.00	
SAN MIGUEL	117	11,700.00	0	0.00		0	0.00	
GATORADE	114	11,400.00	0	0.00		0	0.00	
POCARI	101	10,100.00	0	0.00		0	0.00	
LCTI	38	10,090.00	0	0.00		0	0.00	
NESTLE	74	9,040.00	0	0.00		0	0.00	
FRITO LAY	64	8,960.00	0	0.00		0	0.00	
CANDY CORNER	43	8,900.00	0	0.00		0	0.00	
ES	22	8,520.00	0	0.00		0	0.00	
SKETCHBOOKS	7	8,310.00	0	0.00		0	0.00	
TROLI	36	8,010.00	0	0.00		0	0.00	
NONGSHIM	47	7,950.00	0	0.00		0	0.00	
FLAMINGO	23	7,500.00	0	0.00		0	0.00	
LEXINGHAM	5	6,670.00	0	0.00		0	0.00	
HARIBO	46	6,450.00	0	0.00		0	0.00	
ADG	16	6,400.00	0	0.00		0	0.00	
HERSHEY'S	30	6,340.00	0	0.00		0	0.00	
KATINKO	36	6,130.00	0	0.00		0	0.00	
GROOVY	29	5,980.00	0	0.00		0	0.00	
CADBURY	30	5,900.00	0	0.00		0	0.00	
STARBUCKS	24	5,450.00	0	0.00		0	0.00	
ICE BREAKER	29	5,400.00	0	0.00		0	0.00	

RunDate:

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH CLARK IPD

Period: 10/01/2024-10/23/2024

BRAND	Current Sales 10/01/2024-10/23/2024		Last Year 10/01/2023-10/23/2023		Inc/Dec%	2019 10/01/2019-10/23/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
HAPPY	53	4,700.00	0	0.00		0	0.00	
SMART C	47	4,700.00	0	0.00		0	0.00	
CHIPS AHOY	37	4,530.00	0	0.00		0	0.00	
DOUBLEMINT	129	4,500.00	0	0.00		0	0.00	
MOGU MOGU	44	4,400.00	0	0.00		0	0.00	
DINGDONG	87	4,200.00	0	0.00		0	0.00	
HAPPY HEARTS-O	9	4,191.00	0	0.00		0	0.00	
TOBLERONE	20	3,700.00	0	0.00		0	0.00	
STREPSILS	19	3,420.00	0	0.00		0	0.00	
CHEETOS	10	3,250.00	0	0.00		0	0.00	
VITA COCO	31	3,100.00	0	0.00		0	0.00	
FOX'S	20	3,000.00	0	0.00		0	0.00	
VOLVIC	24	2,880.00	0	0.00		0	0.00	
TIC TAC	57	2,800.00	0	0.00		0	0.00	
LOACKER	17	2,660.00	0	0.00		0	0.00	
REDBULL	15	2,400.00	0	0.00		0	0.00	
SANICARE	24	1,970.00	0	0.00		0	0.00	
FISHERMAN'S FRIEND	15	1,800.00	0	0.00		0	0.00	
ROYAL	18	1,800.00	0	0.00		0	0.00	
RUFFLES	6	1,800.00	0	0.00		0	0.00	
SPRITE	18	1,800.00	0	0.00		0	0.00	
KINDER JOY	18	1,400.00	0	0.00		0	0.00	
C&H	6	1,350.00	0	0.00		0	0.00	
WHITEFLOWER	7	1,250.00	0	0.00		0	0.00	
MERBA	4	1,200.00	0	0.00		0	0.00	
OISHI	16	1,200.00	0	0.00		0	0.00	
POCKY	11	1,100.00	0	0.00		0	0.00	
CASINO	15	1,050.00	0	0.00		0	0.00	
CALBEE	13	1,040.00	0	0.00		0	0.00	
FRUITELLA	11	1,000.00	0	0.00		0	0.00	
WOOD	1	1,000.00	0	0.00		0	0.00	
KINDER BUENO	8	960.00	0	0.00		0	0.00	
EFFICASCENT	6	900.00	0	0.00		0	0.00	
PERRIER WATER	4	800.00	0	0.00		0	0.00	

RunDate:

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REGENT TRAVEL RETAIL GROUP

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH CLARK IPD

Period: 10/01/2024-10/23/2024

BRAND	Current Sales 10/01/2024-10/23/2024		Last Year 10/01/2023-10/23/2023		Inc/Dec%	2019 10/01/2019-10/23/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
SISTER	8	800.00	0	0.00		0	0.00	
SMARTFOOD	3	750.00	0	0.00		0	0.00	
GIFT BUSINESS	4	700.00	0	0.00		0	0.00	
YANYAN	7	700.00	0	0.00		0	0.00	
MONDE	17	680.00	0	0.00		0	0.00	
LEMON DOU	4	600.00	0	0.00		0	0.00	
NISSIN	9	510.00	0	0.00		0	0.00	
BEACH HUT	1	500.00	0	0.00		0	0.00	
TY	1	495.00	0	0.00		0	0.00	
CANADA DRY	3	450.00	0	0.00		0	0.00	
FIBISCO	5	400.00	0	0.00		0	0.00	
SKITTLES	4	400.00	0	0.00		0	0.00	
E-VIPO	7	350.00	0	0.00		0	0.00	
LINDT	1	350.00	0	0.00		0	0.00	
FERRERO ROCHER	1	300.00	0	0.00		0	0.00	
OFF	1	300.00	0	0.00		0	0.00	
OMEGA	1	200.00	0	0.00		0	0.00	
BIODERM	1	100.00	0	0.00		0	0.00	
BUNDLE PROMO	63	0.00	0	0.00		0	0.00	
WHSMITH BAGS	220	0.00	0	0.00		0	0.00	
1-OUTRIGHT Total:	4,437	663,119.00	0	0.00		0	0.00	
2-CONSIGNE								
BLEEVES	7	8,400.00	0	0.00		0	0.00	
CHOWEE	39	7,800.00	0	0.00		0	0.00	
ZUMIGUI-C	7	2,060.00	0	0.00		0	0.00	
2-CONSIGNE Total:	53	18,260.00	0	0.00		0	0.00	
TOTALS:	4,490	681,379.00	0	0.00		0	0.00	

RunDate:

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REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH LAGUINDINGAN

Period: 10/01/2024-10/23/2024

BRAND	Current Sales 10/01/2024-10/23/2024		Last Year 10/01/2023-10/23/2023		Inc/Dec%	2019 10/01/2019-10/23/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
PREMIER	1,051	73,430.00	784	39,100.00	87%	0	0.00	
MARS	152	30,270.00	135	31,380.00	-3%	0	0.00	
POCARI	166	24,900.00	0	0.00		0	0.00	
TRAVEL BLUE	22	24,130.00	108	55,420.00	-56%	0	0.00	
MENTOS	210	23,200.00	0	0.00		0	0.00	
FRITO LAY	157	21,000.00	70	15,660.00	34%	0	0.00	
CANDY CORNER	74	16,150.00	0	0.00		0	0.00	
GATORADE	119	10,200.00	222	18,500.00	-44%	0	0.00	
EVIAN	46	9,000.00	98	15,800.00	-43%	0	0.00	
HERSHEY'S	54	8,850.00	105	17,790.00	-50%	0	0.00	
SANICARE	107	8,670.00	97	8,180.00	5%	0	0.00	
DOUBLEMINT	258	7,740.00	185	5,550.00	39%	0	0.00	
COCA COLA	108	7,560.00	43	2,940.00	157%	0	0.00	
KINDER JOY	66	6,600.00	109	10,700.00	-38%	0	0.00	
MOGU MOGU	79	6,320.00	138	11,040.00	-42%	0	0.00	
CHEETOS	21	6,300.00	30	9,000.00	-30%	0	0.00	
TIC TAC	105	6,300.00	159	7,950.00	-20%	0	0.00	
FLAMINGO	21	5,550.00	49	8,500.00	-34%	0	0.00	
KINDER BUENO	40	4,800.00	15	1,800.00	166%	0	0.00	
ICE BREAKER	22	4,400.00	13	2,600.00	69%	0	0.00	
FRUITELLA	42	4,200.00	0	0.00		0	0.00	
NESTLE	9	4,000.00	0	0.00		0	0.00	
POCKY	34	3,300.00	40	4,220.00	-21%	0	0.00	
REDBULL	20	3,200.00	0	0.00		0	0.00	
FERRERO ROCHER	5	3,000.00	5	1,850.00	62%	0	0.00	
RICOLA	18	2,700.00	0	0.00		0	0.00	
KATINKO	13	2,300.00	0	0.00		0	0.00	
HARIBO	15	2,250.00	54	8,100.00	-72%	0	0.00	
MICHELLE'S OUTRIGHT	9	1,800.00	11	2,200.00	-18%	0	0.00	
NUTELLA	5	1,750.00	0	0.00		0	0.00	
VITA COCO	17	1,700.00	0	0.00		0	0.00	
CHIPS AHOY	10	1,500.00	0	0.00		0	0.00	
TROLI	15	1,050.00	56	6,050.00	-82%	0	0.00	
SISTER	10	1,000.00	12	1,200.00	-16%	0	0.00	

RunDate:

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REGENT TRAVEL RETAIL GROUP

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH LAGUINDINGAN

Period: 10/01/2024-10/23/2024

BRAND	Current Sales 10/01/2024-10/23/2024		Last Year 10/01/2023-10/23/2023		Inc/Dec%	2019 10/01/2019-10/23/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
SKITTLES	10	1,000.00	24	2,400.00	-58%	0	0.00	
LEXINGHAM	1	900.00	1	900.00	0%	0	0.00	
RUFFLES	3	900.00	25	7,500.00	-88%	0	0.00	
SMART C	9	900.00	99	9,800.00	-90%	0	0.00	
LOACKER	6	780.00	39	6,420.00	-87%	0	0.00	
CADBURY	5	700.00	11	3,850.00	-81%	0	0.00	
TOBLERONE	5	600.00	31	7,800.00	-92%	0	0.00	
WHITEFLOWER	4	600.00	0	0.00		0	0.00	
VOORTMAN	2	400.00	0	0.00		0	0.00	
BIODERM	3	300.00	1	100.00	200%	0	0.00	
LAMPEIN	2	300.00	0	0.00		0	0.00	
SMARTFOOD	2	250.00	0	0.00		0	0.00	
COCON	2	240.00	0	0.00		0	0.00	
EFFICASCENT	2	200.00	1	150.00	33%	0	0.00	
METHYL	1	120.00	0	0.00		0	0.00	
MANZANILLA	1	100.00	0	0.00		0	0.00	
BRONCHO	0	0.00	3	240.00	-100%	0	0.00	
C&H	0	0.00	15	3,690.00	-100%	0	0.00	
CASINO	0	0.00	21	1,050.00	-100%	0	0.00	
GIFT BUSINESS	0	0.00	5	1,000.00	-100%	0	0.00	
MERBA	0	0.00	1	125.00	-100%	0	0.00	
PEPSI	0	0.00	78	5,460.00	-100%	0	0.00	
ROYAL	0	0.00	10	700.00	-100%	0	0.00	
SPRITE	0	0.00	7	490.00	-100%	0	0.00	
THATS FRUTEE	0	0.00	2	800.00	-100%	0	0.00	
TIFFANY	0	0.00	41	4,350.00	-100%	0	0.00	
TIGER	0	0.00	11	440.00	-100%	0	0.00	
VIEIRA	0	0.00	19	1,400.00	-100%	0	0.00	
WHSMITH BAGS	0	0.00	15	0.00		0	0.00	
1-OUTRIGHT Total:	3,158	347,410.00	2,998	344,195.00	0%	0	0.00	
2-CONSIGNE								
BLEEVES	0	0.00	4	4,800.00	-100%	0	0.00	
2-CONSIGNE Total:	0	0.00	4	4,800.00	-100%	0	0.00	

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WH SMITH LAGUINDINGAN

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH NAIA T1 DEP

Period: 10/01/2024-10/23/2024

BRAND	Current Sales 10/01/2024-10/23/2024		Last Year 10/01/2023-10/23/2023		Inc/Dec%	2019 10/01/2019-10/23/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
GOLDILOCKS OUTRIGHT	10,488	1,623,580.00	16,448	2,107,290.00	-22%	0	0.00	
TRAVEL BLUE	503	703,910.00	646	909,199.00	-22%	0	0.00	
PREMIER	4,397	371,181.71	5,334	295,250.00	25%	0	0.00	
RED RIBBON	2,489	221,025.00	0	0.00		0	0.00	
LEXINGHAM	107	183,750.00	73	83,380.00	120%	0	0.00	
EVIAN	605	120,200.00	1,796	293,600.00	-59%	0	0.00	
SKETCHBOOKS	79	98,620.00	0	0.00		0	0.00	
MENTOS	818	90,800.00	559	45,260.00	100%	0	0.00	
POCARI	514	77,100.00	363	43,560.00	76%	0	0.00	
GATORADE	731	73,100.00	1,002	100,200.00	-27%	0	0.00	
FRITO LAY	378	70,520.00	385	79,120.00	-10%	0	0.00	
COCA COLA	648	68,750.00	1,251	136,200.00	-49%	0	0.00	
JACK & JILL	570	55,100.00	829	68,680.00	-19%	0	0.00	
SAN MIGUEL	284	42,600.00	392	39,200.00	8%	0	0.00	
VOLVIC	282	42,300.00	0	0.00		0	0.00	
CANDY CORNER	185	41,400.00	338	67,820.00	-38%	0	0.00	
COOL & CLEAN	393	39,200.00	214	21,400.00	83%	0	0.00	
MICHELLE'S OUTRIGHT	157	37,037.00	3	800.00	4529%	0	0.00	
SMART C	361	36,100.00	214	21,400.00	68%	0	0.00	
NESTLE	317	34,510.00	0	0.00		0	0.00	
SANICARE	268	26,730.00	103	11,795.00	126%	0	0.00	
MARS	190	26,250.00	489	65,690.00	-60%	0	0.00	
HERSHEY'S	160	25,100.00	99	19,275.00	30%	0	0.00	
CHEETOS	80	24,700.00	145	45,500.00	-45%	0	0.00	
CADBURY	138	24,350.00	117	20,500.00	18%	0	0.00	
MOGU MOGU	241	24,000.00	533	53,300.00	-54%	0	0.00	
RUFFLES	73	21,900.00	47	14,880.00	47%	0	0.00	
NONGSHIM	107	21,800.00	0	0.00		0	0.00	
TROLLI	129	21,755.00	133	11,350.00	91%	0	0.00	
KATINKO	115	21,000.00	0	0.00		0	0.00	
LEMON DOU	136	20,400.00	182	27,300.00	-25%	0	0.00	
HARIBO	150	20,100.00	226	33,900.00	-40%	0	0.00	
STARBUCKS	77	19,250.00	0	0.00		0	0.00	
TOBLERONE	86	16,150.00	26	5,600.00	188%	0	0.00	

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH NAIA T1 DEP

Period: 10/01/2024-10/23/2024

BRAND	Current Sales 10/01/2024-10/23/2024		Last Year 10/01/2023-10/23/2023		Inc/Dec%	2019 10/01/2019-10/23/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
GROOVY	96	16,060.00	0	0.00		0	0.00	
REDBULL	98	15,680.00	125	20,000.00	-21%	0	0.00	
DOUBLEMINT	499	14,950.00	333	9,990.00	49%	0	0.00	
VITA COCO	147	14,700.00	172	16,275.00	-9%	0	0.00	
FLAMINGO	50	14,000.00	169	31,250.00	-55%	0	0.00	
OISHI	187	13,640.00	160	13,580.00	0%	0	0.00	
PRINGLES	49	12,010.00	227	49,940.00	-75%	0	0.00	
MONDE	244	11,490.00	144	7,200.00	59%	0	0.00	
SKITTLES	125	10,400.00	42	4,200.00	147%	0	0.00	
GENERIC MERCHANDISE	38	10,050.00	0	0.00		0	0.00	
ROYAL	95	9,500.00	201	20,100.00	-52%	0	0.00	
SMARTFOOD	38	9,500.00	18	4,500.00	111%	0	0.00	
DINGDONG	197	9,200.00	40	2,000.00	360%	0	0.00	
CHIPS AHOY	63	9,150.00	101	11,330.00	-19%	0	0.00	
KINDER BUENO	83	9,120.00	79	9,480.00	-3%	0	0.00	
ROSAL	45	9,000.00	0	0.00		0	0.00	
TIC TAC	157	8,880.00	348	24,700.00	-64%	0	0.00	
LOTTE	75	8,490.00	0	0.00		0	0.00	
SPRITE	79	7,900.00	127	12,700.00	-37%	0	0.00	
FISHERMAN'S FRIEND	60	7,080.00	94	11,280.00	-37%	0	0.00	
M.Y. SAN	124	6,960.00	21	1,260.00	452%	0	0.00	
FRUITELLA	79	6,900.00	68	5,440.00	26%	0	0.00	
HAPPY	69	6,900.00	0	0.00		0	0.00	
SISTER	66	6,600.00	85	8,500.00	-22%	0	0.00	
BROWNIES UNLIMITED	17	6,500.00	0	0.00		0	0.00	
FOX'S	44	6,300.00	0	0.00		0	0.00	
WHITEFLOWER	37	6,250.00	0	0.00		0	0.00	
MERBA	20	6,000.00	13	3,250.00	84%	0	0.00	
ZAINI	14	5,200.00	0	0.00		0	0.00	
LOACKER	33	5,010.00	58	10,400.00	-51%	0	0.00	
PAPER MACHE	4	4,500.00	0	0.00		0	0.00	
POCKY	48	4,200.00	10	1,000.00	320%	0	0.00	
RICOLA	27	4,050.00	0	0.00		0	0.00	
NISSIN	57	3,920.00	114	7,980.00	-50%	0	0.00	

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SALES REPORT - Comparative by Brand per Store

WH SMITH NAIA T1 DEP

Period: 10/01/2024-10/23/2024

BRAND	Current Sales 10/01/2024-10/23/2024		Last Year 10/01/2023-10/23/2023		Inc/Dec%	2019 10/01/2019-10/23/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
GIFT BUSINESS	16	3,440.00	47	7,070.00	-51%	0	0.00	
JINRO	17	3,400.00	68	13,600.00	-75%	0	0.00	
BC NEW YORKERS	12	3,000.00	0	0.00		0	0.00	
FERRERO ROCHER	11	2,850.00	34	13,100.00	-78%	0	0.00	
KINDER JOY	53	2,730.00	84	7,970.00	-65%	0	0.00	
HAITAI	12	2,160.00	0	0.00		0	0.00	
C&H	7	2,100.00	18	3,380.00	-37%	0	0.00	
CHUPA CHUPS	25	2,000.00	33	2,880.00	-30%	0	0.00	
GOYA	21	2,000.00	116	11,600.00	-82%	0	0.00	
MISHMASH	13	1,950.00	0	0.00		0	0.00	
BEACH HUT	3	1,800.00	1	700.00	157%	0	0.00	
ICE BREAKER	8	1,600.00	77	15,400.00	-89%	0	0.00	
WOOD	1	1,500.00	0	0.00		0	0.00	
ANOMEIO	3	1,350.00	0	0.00		0	0.00	
HAPPY HEARTS-O	2	1,198.00	0	0.00		0	0.00	
FILIPINIANA-O	3	1,140.00	0	0.00		0	0.00	
OKAMOTO	6	780.00	0	0.00		0	0.00	
OFF	2	600.00	6	1,800.00	-66%	0	0.00	
FIBISCO	3	240.00	134	9,870.00	-97%	0	0.00	
BIODERM	2	200.00	5	500.00	-60%	0	0.00	
DELFI	2	200.00	32	3,200.00	-93%	0	0.00	
NERDS	2	200.00	0	0.00		0	0.00	
ABSOLUT	0	0.00	5	750.00	-100%	0	0.00	
APPLE	0	0.00	0	0.00		0	0.00	
BALCONI	0	0.00	0	0.00		0	0.00	
BATH & BODY WORKS	0	0.00	0	0.00		0	0.00	
BRONCHO	0	0.00	4	320.00	-100%	0	0.00	
BUNDLE PROMO	272	0.00	0	0.00		0	0.00	
CALBEE	0	0.00	106	8,480.00	-100%	0	0.00	
CASINO	0	0.00	26	1,985.00	-100%	0	0.00	
CHIVAS REGAL	0	0.00	0	0.00		0	0.00	
CLOUD 9	0	0.00	58	2,900.00	-100%	0	0.00	
DESTINATION TRAVEL	0	0.00	3	3,300.00	-100%	0	0.00	
DORITOS	0	0.00	0	0.00		0	0.00	

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SALES REPORT - Comparative by Brand per Store

WH SMITH NAIA T1 DEP

Period: 10/01/2024-10/23/2024

BRAND	Current Sales 10/01/2024-10/23/2024		Last Year 10/01/2023-10/23/2023		Inc/Dec%	2019 10/01/2019-10/23/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
DUREX	0	0.00	2	600.00	-100%	0	0.00	
ECO BAG	0	0.00	15	3,750.00	-100%	0	0.00	
EFFICASCENT	0	0.00	20	2,300.00	-100%	0	0.00	
EVAN WILLIAMS	0	0.00	1	200.00	-100%	0	0.00	
FIT BAR	0	0.00	11	1,100.00	-100%	0	0.00	
GILLET	0	0.00	9	1,350.00	-100%	0	0.00	
GREEN CROSS	0	0.00	71	5,700.00	-100%	0	0.00	
GROWERS	0	0.00	116	11,600.00	-100%	0	0.00	
INNERGIE	0	0.00	0	0.00		0	0.00	
JBL	0	0.00	0	0.00		0	0.00	
KETTLE KORN	0	0.00	57	5,700.00	-100%	0	0.00	
LAMPEIN	0	0.00	8	1,200.00	-100%	0	0.00	
LAMY	0	0.00	0	0.00		0	0.00	
LISTERINE	0	0.00	12	2,160.00	-100%	0	0.00	
MANZANILLA	0	0.00	7	700.00	-100%	0	0.00	
METHYL	0	0.00	4	480.00	-100%	0	0.00	
MONIEGOLD BANGKOK	0	0.00	54	8,100.00	-100%	0	0.00	
OMEGA	0	0.00	4	800.00	-100%	0	0.00	
PATRON	0	0.00	0	0.00		0	0.00	
PERRIER WATER	0	0.00	85	12,750.00	-100%	0	0.00	
PIK-A-PIKEL	0	0.00	2	600.00	-100%	0	0.00	
REXONA	0	0.00	8	2,400.00	-100%	0	0.00	
RHEA ACEITE	0	0.00	1	100.00	-100%	0	0.00	
SKROSS	0	0.00	0	0.00		0	0.00	
SNACK BOX	0	0.00	3	750.00	-100%	0	0.00	
STREPSILS	0	0.00	172	30,960.00	-100%	0	0.00	
THE GADGET SHOP	0	0.00	0	0.00		0	0.00	
THE KASE	0	0.00	0	0.00		0	0.00	
VICKS	0	0.00	35	6,720.00	-100%	0	0.00	
VICTORIA'S SECRET	1	0.00	2	1,180.00	-100%	0	0.00	
WHSMITH BAGS	3,249	0.00	354	0.00		0	0.00	
WONKA	0	0.00	0	0.00		0	0.00	
YANYAN	0	0.00	23	2,300.00	-100%	0	0.00	
1-OUTRIGHT Total:	33,066	4,680,796.71	36,629	5,120,109.00	-8%	0	0.00	

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SALES REPORT - Comparative by Brand per Store

WH SMITH NAIA T1 DEP

Period: 10/01/2024-10/23/2024

BRAND	Current Sales 10/01/2024-10/23/2024		Last Year 10/01/2023-10/23/2023		Inc/Dec%	2019 10/01/2019-10/23/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
2-CONSIGNE								
MUHLACH	1,163	576,150.00	1,135	512,800.00	12%	0	0.00	
LCTI	736	145,740.00	490	95,225.00	53%	0	0.00	
7D CONSIGN	474	137,530.00	516	144,290.00	-4%	0	0.00	
JOANNA	528	113,060.00	232	49,760.00	127%	0	0.00	
EMY'S-C	406	105,560.00	303	63,400.00	66%	0	0.00	
CEBU LUCKY	377	93,870.00	309	67,360.00	39%	0	0.00	
FILIPINIANA	276	76,296.00	826	188,884.00	-59%	0	0.00	
7D PASPACK	19	55,525.00	51	107,910.00	-48%	0	0.00	
CEBU DRIED MANGOES	112	52,640.00	151	111,290.00	-52%	0	0.00	
BONG BONG'S CONSIGN	250	46,280.00	340	58,245.00	-20%	0	0.00	
ES	132	46,085.00	53	22,135.00	108%	0	0.00	
ADG	153	43,340.00	265	54,445.00	-20%	0	0.00	
LOLA NUTTYS	92	34,800.00	0	0.00		0	0.00	
ABE KENI	114	33,650.00	117	25,800.00	30%	0	0.00	
BAHAGHARI	127	31,240.00	272	54,440.00	-42%	0	0.00	
MARISSA	201	30,720.00	302	41,880.00	-26%	0	0.00	
MARKYS	117	25,040.00	127	21,120.00	18%	0	0.00	
BLEEVES	17	20,400.00	55	66,000.00	-69%	0	0.00	
EDNA'S	92	15,670.00	270	42,500.00	-63%	0	0.00	
CHOWEE	66	13,200.00	0	0.00		0	0.00	
AIZA'S	28	9,260.00	1	250.00	3604%	0	0.00	
JOVYS	32	7,600.00	200	76,760.00	-90%	0	0.00	
CEBU DRIED	38	6,845.00	0	0.00		0	0.00	
ZUMIGUI-C	22	6,400.00	33	7,650.00	-16%	0	0.00	
CEBU BRAND	18	6,300.00	40	10,400.00	-39%	0	0.00	
LA2PU	16	3,840.00	48	7,680.00	-50%	0	0.00	
THE RAINS	4	1,680.00	0	0.00		0	0.00	
RICAH	4	1,440.00	0	0.00		0	0.00	
CACAO	2	720.00	0	0.00		0	0.00	
CHOCOVRON	1	130.00	62	8,080.00	-98%	0	0.00	
ALPHA STREAM	0	0.00	0	0.00		0	0.00	
ANKER	0	0.00	1	0.00		0	0.00	
CHRISTINE	0	0.00	44	5,280.00	-100%	0	0.00	
EMERALD	0	0.00	0	0.00		0	0.00	

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH NAIA T1 DEP

Period: 10/01/2024-10/23/2024

BRAND	Current Sales 10/01/2024-10/23/2024		Last Year 10/01/2023-10/23/2023		Inc/Dec%	2019 10/01/2019-10/23/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
2-CONSIGNE								
ENG BEE TIN	0	0.00	163	24,450.00	-100%	0	0.00	
ILOCOS CHICHACORN	0	0.00	47	11,750.00	-100%	0	0.00	
KAT-LEINE'S	0	0.00	0	0.00		0	0.00	
MBD	0	0.00	35	8,500.00	-100%	0	0.00	
OH NUTS	0	0.00	7	4,100.00	-100%	0	0.00	
OTTER BOX	0	0.00	0	0.00		0	0.00	
PEANUT BRITTLE	0	0.00	38	4,560.00	-100%	0	0.00	
PENUT BAR	0	0.00	0	0.00		0	0.00	
PHIL BRAND CONSIGN	0	0.00	26	6,400.00	-100%	0	0.00	
RICO'S	0	0.00	1	390.00	-100%	0	0.00	
ROMANAS	0	0.00	1	450.00	-100%	0	0.00	
TARGUS	0	0.00	0	0.00		0	0.00	
2-CONSIGNE Total:	5,617	1,741,011.00	6,561	1,904,184.00	-8%	0	0.00	
TOTALS:	38,683	6,421,807.71	43,190	7,024,293.00	-8%	0	0.00	

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SALES REPORT - Comparative by Brand per Store

WH SMITH NAIA T3 (S32)

Period: 10/01/2024-10/23/2024

BRAND	Current Sales 10/01/2024-10/23/2024		Last Year 10/01/2023-10/23/2023		Inc/Dec%	2019 10/01/2019-10/23/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
GOLDILOCKS OUTRIGHT	299	62,520.00	537	93,560.00	-33%	0	0.00	
TRAVEL BLUE	29	28,280.00	82	84,739.00	-66%	0	0.00	
PREMIER	346	26,950.00	586	34,300.00	-21%	0	0.00	
FLAMINGO	104	19,100.00	62	13,900.00	37%	0	0.00	
SKETCHBOOKS	16	17,650.00	5	4,850.00	263%	0	0.00	
GROOVY	65	12,790.00	44	9,820.00	30%	0	0.00	
WILKINS	126	10,080.00	0	0.00		0	0.00	
GIFT BUSINESS	120	9,920.00	21	6,595.00	50%	0	0.00	
SAN MIGUEL	62	7,440.00	54	5,400.00	37%	0	0.00	
HERSHEY'S	34	7,078.00	11	3,200.00	121%	0	0.00	
CANDY CORNER	45	6,915.00	50	6,660.00	3%	0	0.00	
OGON	2	6,650.00	0	0.00		0	0.00	
MARS	116	6,452.00	10	2,580.00	150%	0	0.00	
EVIAN	24	5,700.00	44	8,200.00	-30%	0	0.00	
COCA COLA	47	5,550.00	39	4,700.00	18%	0	0.00	
TOBLERONE	28	5,150.00	39	6,080.00	-15%	0	0.00	
POCARI	33	4,950.00	30	3,600.00	37%	0	0.00	
HARDYS	5	4,200.00	2	2,200.00	90%	0	0.00	
HARIBO	25	3,600.00	18	2,700.00	33%	0	0.00	
MENTOS	32	3,550.00	32	3,200.00	10%	0	0.00	
ZAINI	17	3,400.00	0	0.00		0	0.00	
LEXINGHAM	3	3,390.00	4	5,000.00	-32%	0	0.00	
SANICARE	50	3,300.00	42	3,240.00	1%	0	0.00	
PRINGLES	29	3,184.00	11	1,485.00	114%	0	0.00	
FRITO LAY	30	3,160.00	16	1,800.00	75%	0	0.00	
CADBURY	14	2,900.00	11	2,295.00	26%	0	0.00	
GENERIC MERCHANDISE	4	2,600.00	0	0.00		0	0.00	
LINDT	9	2,500.00	0	0.00		0	0.00	
NESTLE	21	2,440.00	3	540.00	351%	0	0.00	
KATINKO	13	2,430.00	0	0.00		0	0.00	
JOHNNIE WALKER	1	2,300.00	3	9,200.00	-75%	0	0.00	
COOL & CLEAN	21	2,100.00	18	1,800.00	16%	0	0.00	
TROLI	11	2,100.00	21	2,450.00	-14%	0	0.00	
BEACH HUT	4	2,000.00	2	1,700.00	17%	0	0.00	

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REGENT TRAVEL RETAIL GROUP

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH NAIA T3 (S32)

Period: 10/01/2024-10/23/2024

BRAND	Current Sales 10/01/2024-10/23/2024		Last Year 10/01/2023-10/23/2023		Inc/Dec%	2019 10/01/2019-10/23/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
GATORADE	18	1,800.00	21	2,100.00	-14%	0	0.00	
RUFFLES	21	1,710.00	12	960.00	78%	0	0.00	
FISHERMAN'S FRIEND	14	1,680.00	14	1,680.00	0%	0	0.00	
LOACKER	28	1,672.00	9	825.00	102%	0	0.00	
CABEAU	1	1,600.00	0	0.00		0	0.00	
VITA COCO	15	1,500.00	2	200.00	650%	0	0.00	
CASINO	19	1,480.00	4	310.00	377%	0	0.00	
ICE BREAKER	7	1,400.00	3	600.00	133%	0	0.00	
NUTELLA	5	1,400.00	0	0.00		0	0.00	
CROCO	9	1,350.00	0	0.00		0	0.00	
MOGU MOGU	13	1,300.00	5	500.00	160%	0	0.00	
DOUBLEMINT	40	1,250.00	24	720.00	73%	0	0.00	
LOTTE	9	1,230.00	3	450.00	173%	0	0.00	
BAILEYS	1	1,200.00	0	0.00		0	0.00	
SMART C	11	1,100.00	26	2,600.00	-57%	0	0.00	
TIC TAC	19	1,080.00	15	750.00	44%	0	0.00	
LEMON DOU	7	1,050.00	9	1,350.00	-22%	0	0.00	
MERBA	6	1,050.00	2	300.00	250%	0	0.00	
MISHMASH	7	1,050.00	0	0.00		0	0.00	
TY	2	990.00	0	0.00		0	0.00	
REDBULL	6	960.00	5	800.00	20%	0	0.00	
JACK & JILL	14	920.00	79	3,000.00	-69%	0	0.00	
HAPPY HEARTS-O	3	897.00	0	0.00		0	0.00	
KINDER BUENO	7	840.00	2	240.00	250%	0	0.00	
YANYAN	7	840.00	2	200.00	320%	0	0.00	
SISTER	8	800.00	4	400.00	100%	0	0.00	
VICKS	5	750.00	3	450.00	66%	0	0.00	
OISHI	9	720.00	30	1,448.00	-50%	0	0.00	
ROYAL	9	660.00	1	100.00	560%	0	0.00	
KINDER JOY	9	600.00	5	500.00	20%	0	0.00	
OFF	2	600.00	1	160.00	275%	0	0.00	
OMEGA	3	600.00	0	0.00		0	0.00	
THE GADGET SHOP	1	600.00	3	2,100.00	-71%	0	0.00	
GREEN CROSS	6	550.00	6	450.00	22%	0	0.00	

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH NAIA T3 (S32)

Period: 10/01/2024-10/23/2024

BRAND	Current Sales 10/01/2024-10/23/2024		Last Year 10/01/2023-10/23/2023		Inc/Dec%	2019 10/01/2019-10/23/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
HAITAI	3	540.00	0	0.00		0	0.00	
FRUITELLA	5	500.00	3	240.00	108%	0	0.00	
STARBUCKS	2	500.00	0	0.00		0	0.00	
WHITEFLOWER	3	450.00	0	0.00		0	0.00	
SPRITE	6	440.00	1	100.00	340%	0	0.00	
CHEETOS	7	420.00	5	780.00	-46%	0	0.00	
CHIPS AHOY	4	400.00	3	390.00	2%	0	0.00	
EFFICASCENT	3	400.00	2	300.00	33%	0	0.00	
SMARTFOOD	2	375.00	2	300.00	25%	0	0.00	
LISTERINE	2	360.00	1	180.00	100%	0	0.00	
POCKY	4	320.00	1	120.00	166%	0	0.00	
CHUPA CHUPS	3	300.00	3	280.00	7%	0	0.00	
GILLET	2	300.00	0	0.00		0	0.00	
SKITTLES	5	300.00	6	600.00	-50%	0	0.00	
GOYA	15	270.00	4	400.00	-32%	0	0.00	
BROWNIES UNLIMITED	1	250.00	0	0.00		0	0.00	
BIODERM	2	200.00	3	300.00	-33%	0	0.00	
LAMPEIN	1	150.00	0	0.00		0	0.00	
PERRIER WATER	1	150.00	3	450.00	-66%	0	0.00	
FIBISCO	1	100.00	13	1,040.00	-90%	0	0.00	
DINGDONG	1	50.00	0	0.00		0	0.00	
BACARDI	0	0.00	1	1,000.00	-100%	0	0.00	
BRONCHO	0	0.00	1	80.00	-100%	0	0.00	
BUNDLE PROMO	35	0.00	0	0.00		0	0.00	
C&H	0	0.00	2	560.00	-100%	0	0.00	
CALBEE	0	0.00	6	232.00	-100%	0	0.00	
CLOUD 9	0	0.00	5	250.00	-100%	0	0.00	
DELFI	0	0.00	2	200.00	-100%	0	0.00	
DORITOS	0	0.00	41	1,988.00	-100%	0	0.00	
E-VIPO	0	0.00	23	1,150.00	-100%	0	0.00	
FERRERO ROCHER	0	0.00	14	1,660.00	-100%	0	0.00	
FILIPINIANA-O	0	0.00	6	2,975.00	-100%	0	0.00	
FIT BAR	0	0.00	5	100.00	-100%	0	0.00	
GROWERS	0	0.00	2	200.00	-100%	0	0.00	

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SALES REPORT - Comparative by Brand per Store

WH SMITH NAIA T3 (S32)

Period: 10/01/2024-10/23/2024

BRAND	Current Sales 10/01/2024-10/23/2024		Last Year 10/01/2023-10/23/2023		Inc/Dec%	2019 10/01/2019-10/23/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
GUMMI POP	0	0.00	4	800.00	-100%	0	0.00	
JINRO	0	0.00	3	600.00	-100%	0	0.00	
KETTLE KORN	0	0.00	3	300.00	-100%	0	0.00	
MIGHTY BOND	0	0.00	3	510.00	-100%	0	0.00	
MODESS	0	0.00	6	900.00	-100%	0	0.00	
MONDE	0	0.00	7	350.00	-100%	0	0.00	
MONIEGOLD BANGKOK	0	0.00	1	150.00	-100%	0	0.00	
NISSIN	0	0.00	4	280.00	-100%	0	0.00	
PAMPERS	0	0.00	1	150.00	-100%	0	0.00	
REXONA	0	0.00	1	300.00	-100%	0	0.00	
SBS	0	0.00	1	1,260.00	-100%	0	0.00	
STREPSILS	0	0.00	17	3,060.00	-100%	0	0.00	
VICTORIA'S SECRET	0	0.00	0	0.00		0	0.00	
VINA APALTAGUA	0	0.00	0	0.00		0	0.00	
WHSMITH BAGS	328	0.00	474	0.00		0	0.00	
YELLOW TAIL	0	0.00	3	2,430.00	-100%	0	0.00	
1-OUTRIGHT Total:	2,562	336,333.00	2,773	375,952.00	-10%	0	0.00	
2-CONSIGNE								
ZUMIGUI-C	2	220.00	2	570.00	-61%	0	0.00	
7D PASPACK	0	0.00	6	10,780.00	-100%	0	0.00	
7D CONSIGN	0	0.00	82	18,810.00	-100%	0	0.00	
ABE KENI	0	0.00	12	3,335.00	-100%	0	0.00	
ADG	0	0.00	12	1,750.00	-100%	0	0.00	
BAHAGHARI	0	0.00	13	1,960.00	-100%	0	0.00	
BONG BONG'S CONSIGN	0	0.00	41	6,695.00	-100%	0	0.00	
CEBU BRAND	0	0.00	3	780.00	-100%	0	0.00	
CEBU DRIED	0	0.00	9	1,540.00	-100%	0	0.00	
CEBU DRIED MANGOES	0	0.00	18	5,380.00	-100%	0	0.00	
CEBU LUCKY	0	0.00	35	6,880.00	-100%	0	0.00	
CHRISTINE	0	0.00	2	240.00	-100%	0	0.00	
DAVAO SWEET	0	0.00	7	1,260.00	-100%	0	0.00	
DELFA	0	0.00	2	1,000.00	-100%	0	0.00	
EMY'S-C	0	0.00	27	5,330.00	-100%	0	0.00	
ES	0	0.00	7	1,725.00	-100%	0	0.00	

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SALES REPORT - Comparative by Brand per Store

WH SMITH NAIA T3 (S32)

Period: 10/01/2024-10/23/2024

BRAND	Current Sales 10/01/2024-10/23/2024		Last Year 10/01/2023-10/23/2023		Inc/Dec%	2019 10/01/2019-10/23/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
2-CONSIGNE								
G'S DELIGHT	0	0.00	14	2,800.00	-100%	0	0.00	
ISLAND SOUVENIRS	0	0.00	0	0.00		0	0.00	
JOANNA	0	0.00	7	1,120.00	-100%	0	0.00	
JOVYS	0	0.00	8	2,220.00	-100%	0	0.00	
JUAN	0	0.00	3	960.00	-100%	0	0.00	
KAT-LEINE'S	0	0.00	3	1,250.00	-100%	0	0.00	
LA2PU	0	0.00	1	130.00	-100%	0	0.00	
LCTI	0	0.00	22	2,120.00	-100%	0	0.00	
MARKYS	0	0.00	12	2,020.00	-100%	0	0.00	
MBD	0	0.00	1	175.00	-100%	0	0.00	
PEANUT BRITTLE	0	0.00	14	1,050.00	-100%	0	0.00	
PHIL BRAND CONSIGN	0	0.00	7	980.00	-100%	0	0.00	
RUBY	0	0.00	10	1,540.00	-100%	0	0.00	
SUNDRY	0	0.00	2	200.00	-100%	0	0.00	
WOW MANI CONSIGN	0	0.00	2	780.00	-100%	0	0.00	
2-CONSIGNE Total:	2	220.00	384	85,380.00	-99%	0	0.00	
TOTALS:	2,564	336,553.00	3,157	461,332.00	-27%	0	0.00	

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SALES REPORT - Comparative by Brand per Store

WH SMITH NAIA T3 BUS GATE

Period: 10/01/2024-10/23/2024

BRAND	Current Sales 10/01/2024-10/23/2024		Last Year 10/01/2023-10/23/2023		Inc/Dec%	2019 10/01/2019-10/23/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
PREMIER	1,575	114,889.71	1,475	78,940.00	45%	0	0.00	
GOLDS LOCKS OUTRIGHT	666	89,505.00	382	53,887.50	66%	0	0.00	
TRAVEL BLUE	28	29,940.00	18	18,670.00	60%	27	35,730.00	-16%
EVIAN	98	22,450.00	59	10,850.00	106%	711	75,922.14	-70%
POCARI	132	19,800.00	75	9,000.00	120%	156	13,235.71	49%
MENTOS	163	17,350.00	77	7,700.00	125%	227	13,590.86	27%
JACK & JILL	152	14,500.00	72	5,480.00	164%	0	0.00	
GIFT BUSINESS	221	12,594.00	22	3,910.00	222%	151	13,230.00	-4%
LEXINGHAM	8	11,780.00	1	1,250.00	842%	0	0.00	
COCA COLA	108	11,500.00	91	9,450.00	21%	102	8,568.00	34%
GATORADE	106	10,600.00	118	11,800.00	-10%	197	16,524.00	-35%
SMART C	83	8,300.00	37	3,700.00	124%	0	0.00	
DOUBLEMINT	242	8,250.00	117	3,510.00	135%	26	3,270.00	152%
TOBLERONE	33	6,900.00	7	1,400.00	392%	54	18,120.00	-61%
SAN MIGUEL	57	6,840.00	58	5,800.00	17%	102	10,200.00	-32%
CANDY CORNER	35	6,825.00	24	5,000.00	36%	0	0.00	
HERSHEY'S	42	6,760.00	5	1,135.00	495%	36	7,575.00	-10%
NESTLE	60	6,430.00	4	660.00	874%	3	1,050.00	512%
COOL & CLEAN	63	6,300.00	42	4,200.00	50%	0	0.00	
FRITO LAY	45	6,260.00	39	5,957.00	5%	72	3,808.57	64%
TROLI	23	6,000.00	16	1,470.00	308%	131	23,097.00	-74%
CADBURY	26	5,450.00	18	2,600.00	109%	23	4,661.00	16%
PRINGLES	24	5,050.00	18	3,960.00	27%	53	10,542.86	-52%
TIC TAC	73	4,320.00	72	3,600.00	20%	38	2,280.00	89%
SANICARE	55	4,280.00	11	1,910.00	124%	51	3,275.00	30%
BEACH HUT	4	4,100.00	5	4,000.00	2%	6	3,395.00	20%
MONDE	82	3,720.00	55	2,735.71	35%	0	0.00	
MOGU MOGU	37	3,700.00	24	2,400.00	54%	0	0.00	
FLAMINGO	18	3,600.00	14	2,650.00	35%	26	6,350.00	-43%
MARS	28	3,396.00	45	7,560.00	-55%	174	23,697.00	-85%
FISHERMAN'S FRIEND	24	2,880.00	23	2,760.00	4%	27	3,240.00	-11%
MERBA	19	2,880.00	2	500.00	476%	1	250.00	1052%
HARIBO	21	2,670.00	18	2,700.00	-1%	0	0.00	
M.Y. SAN	41	2,460.00	21	1,260.00	95%	0	0.00	

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH NAIA T3 BUS GATE

Period: 10/01/2024-10/23/2024

BRAND	Current Sales 10/01/2024-10/23/2024		Last Year 10/01/2023-10/23/2023		Inc/Dec%	2019 10/01/2019-10/23/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
DINGDONG	49	2,400.00	10	500.00	380%	0	0.00	
OISHI	47	2,388.00	33	1,464.00	63%	0	0.00	
FERRERO ROCHER	12	2,250.00	2	640.00	251%	15	9,000.00	-75%
STARBUCKS	9	2,250.00	0	0.00		65	9,933.00	-77%
GENERIC MERCHANDISE	5	2,200.00	0	0.00		0	0.00	
SPRITE	21	2,100.00	22	2,200.00	-4%	15	1,260.00	66%
TY	4	2,080.00	0	0.00		57	18,435.89	-88%
ICE BREAKER	10	2,000.00	17	3,400.00	-41%	7	0.00	
ZAINI	10	2,000.00	0	0.00		4	800.00	150%
REDBULL	12	1,920.00	13	2,080.00	-7%	0	0.00	
POCKY	23	1,840.00	3	480.00	283%	0	0.00	
FOX'S	11	1,650.00	0	0.00		0	0.00	
LEMON DOU	10	1,500.00	14	2,100.00	-28%	0	0.00	
PERRIER WATER	10	1,500.00	0	0.00		0	0.00	
ROYAL	15	1,500.00	3	300.00	400%	28	2,352.00	-36%
VITA COCO	14	1,400.00	20	2,000.00	-30%	0	0.00	
BROWNIES UNLIMITED	6	1,300.00	0	0.00		0	0.00	
HAPPY	13	1,300.00	0	0.00		0	0.00	
SISTER	13	1,300.00	2	200.00	550%	0	0.00	
SKITTLES	13	1,300.00	9	900.00	44%	9	900.00	44%
LOTTE	8	1,110.00	6	900.00	23%	0	0.00	
GREEN CROSS	20	1,000.00	14	1,250.00	-20%	1	85.00	1076%
KATINKO	5	950.00	0	0.00		0	0.00	
FRUITELLA	9	900.00	20	1,600.00	-43%	0	0.00	
HAITAI	5	900.00	0	0.00		0	0.00	
LISTERINE	5	900.00	1	180.00	400%	0	0.00	
LINDT	2	750.00	0	0.00		0	0.00	
C&H	3	700.00	5	1,000.00	-30%	63	11,797.14	-94%
NUTELLA	2	700.00	0	0.00		3	600.00	16%
VICKS	4	600.00	10	1,800.00	-66%	8	1,280.00	-53%
RUFFLES	8	570.00	12	1,620.00	-64%	11	2,750.00	-79%
CHIPS AHOY	3	450.00	15	1,300.00	-65%	12	1,440.00	-68%
GILLET	3	450.00	0	0.00		0	0.00	
WHITEFLOWER	3	450.00	0	0.00		0	0.00	

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SALES REPORT - Comparative by Brand per Store

WH SMITH NAIA T3 BUS GATE

Period: 10/01/2024-10/23/2024

BRAND	Current Sales 10/01/2024-10/23/2024		Last Year 10/01/2023-10/23/2023		Inc/Dec%	2019 10/01/2019-10/23/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
KINDER JOY	10	440.00	13	1,300.00	-66%	30	2,400.00	-81%
GOYA	13	410.00	4	400.00	2%	0	0.00	
OFF	1	300.00	2	360.00	-16%	4	640.00	-53%
PAMPERS	2	300.00	2	300.00	0%	0	0.00	
REXONA	1	300.00	4	1,200.00	-75%	0	0.00	
HAPPY HEARTS-O	1	299.00	0	0.00		0	0.00	
RICOLA	2	285.00	0	0.00		0	0.00	
CASINO	4	280.00	2	140.00	100%	0	0.00	
LOCAL SCARF	1	250.00	2	1,049.00	-76%	16	7,530.00	-96%
CHUPA CHUPS	2	200.00	6	500.00	-60%	0	0.00	
MIGHTY BOND	1	170.00	0	0.00		0	0.00	
CHEETOS	2	120.00	5	1,200.00	-90%	73	7,650.00	-98%
METHYL	1	120.00	0	0.00		0	0.00	
YANYAN	1	120.00	1	100.00	20%	13	1,300.00	-90%
7D	0	0.00	0	0.00		14	2,755.00	-100%
AQUAFINA	0	0.00	0	0.00		13	390.00	-100%
ARNOTTS	0	0.00	0	0.00		22	3,020.00	-100%
ASTRING-O-SOL	0	0.00	0	0.00		2	200.00	-100%
BADOIT	0	0.00	0	0.00		6	600.00	-100%
BE RELAX	0	0.00	0	0.00		2	5,900.00	-100%
BENETTON	0	0.00	0	0.00		0	0.00	
BIODERM	0	0.00	2	200.00	-100%	0	0.00	
BUNDLE PROMO	34	0.00	0	0.00		0	0.00	
CABEAU	0	0.00	0	0.00		8	26,800.00	-100%
CALBEE	0	0.00	3	240.00	-100%	0	0.00	
CAREFREE	0	0.00	0	0.00		1	65.00	-100%
CELLULAR	0	0.00	0	0.00		0	0.00	
CHEF TONY	0	0.00	0	0.00		21	3,720.00	-100%
CLOUD 9	0	0.00	7	350.00	-100%	0	0.00	
COLGATE	0	0.00	0	0.00		7	700.00	-100%
COMBOS	0	0.00	0	0.00		32	5,000.00	-100%
COWHEAD	0	0.00	0	0.00		28	2,080.00	-100%
DEL MONTE	0	0.00	0	0.00		58	4,020.00	-100%
DESTINATION TRAVEL	0	0.00	0	0.00		5	5,000.00	-100%

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REGENT TRAVEL RETAIL GROUP

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH NAIA T3 BUS GATE

Period: 10/01/2024-10/23/2024

BRAND	Current Sales 10/01/2024-10/23/2024		Last Year 10/01/2023-10/23/2023		Inc/Dec%	2019 10/01/2019-10/23/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
DORITOS	0	0.00	0	0.00		8	2,000.00	-100%
E-VIPO	0	0.00	32	1,600.00	-100%	0	0.00	
EFFICASCENT	0	0.00	4	400.00	-100%	0	0.00	
EXTRA	0	0.00	0	0.00		17	2,295.00	-100%
FIBISCO	0	0.00	9	720.00	-100%	0	0.00	
FILIPINIANA-O	0	0.00	1	600.00	-100%	0	0.00	
FIT BAR	0	0.00	6	600.00	-100%	0	0.00	
GROWERS	0	0.00	12	1,200.00	-100%	22	4,525.00	-100%
GUMMI POP	0	0.00	2	400.00	-100%	0	0.00	
INNERGIE	0	0.00	0	0.00		1	1,490.00	-100%
JUICY FRUIT	0	0.00	0	0.00		96	2,340.00	-100%
KETTLE KORN	0	0.00	2	200.00	-100%	0	0.00	
KINDER BUENO	0	0.00	3	360.00	-100%	25	2,500.00	-100%
LAMPEIN	0	0.00	1	150.00	-100%	0	0.00	
LAY'S	0	0.00	0	0.00		3	360.00	-100%
LIPTON	0	0.00	0	0.00		87	6,090.00	-100%
LOACKER	0	0.00	4	520.00	-100%	35	4,425.00	-100%
LOCAL HEADWRAP	0	0.00	0	0.00		2	800.00	-100%
MEIJI	0	0.00	0	0.00		1	250.00	-100%
MICHELLE'S OUTRIGHT	0	0.00	2	400.00	-100%	19	3,800.00	-100%
MIKE AND IKE	0	0.00	2	300.00	-100%	0	0.00	
MILKY WAY	0	0.00	0	0.00		2	0.00	
MINUTE MAID	0	0.00	0	0.00		106	6,360.00	-100%
MISHMASH	0	0.00	0	0.00		15	5,300.00	-100%
MODESS	0	0.00	2	300.00	-100%	0	0.00	
MUNCHIES	0	0.00	0	0.00		4	1,200.00	-100%
NISSIN	0	0.00	6	420.00	-100%	0	0.00	
NIVEA	0	0.00	0	0.00		14	3,950.00	-100%
NOKIA	0	0.00	0	0.00		0	0.00	
OMEGA	0	0.00	1	200.00	-100%	0	0.00	
OREO	0	0.00	0	0.00		12	1,100.00	-100%
PARADISE MANGO	0	0.00	1	150.00	-100%	0	0.00	
PH CARE	0	0.00	0	0.00		1	100.00	-100%
PIKNIK	0	0.00	0	0.00		8	1,157.14	-100%

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH NAIA T3 BUS GATE

Period: 10/01/2024-10/23/2024

BRAND	Current Sales 10/01/2024-10/23/2024		Last Year 10/01/2023-10/23/2023		Inc/Dec%	2019 10/01/2019-10/23/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
QUAKER	0	0.00	0	0.00		14	1,627.14	-100%
RED HORSE	0	0.00	0	0.00		50	5,000.00	-100%
RICOA	0	0.00	0	0.00		13	1,260.00	-100%
ROYAL DANSK	0	0.00	0	0.00		8	1,865.00	-100%
SBS	0	0.00	0	0.00		4	5,200.00	-100%
SISLEY	0	0.00	0	0.00		0	0.00	
SKETCHBOOKS	0	0.00	0	0.00		62	61,280.00	-100%
SKROSS	0	0.00	0	0.00		0	0.00	
SMARTFOOD	0	0.00	1	250.00	-100%	2	450.00	-100%
STREPSILS	0	0.00	19	3,420.00	-100%	20	3,000.00	-100%
SUGUS	0	0.00	0	0.00		23	575.00	-100%
TROPICANA	0	0.00	0	0.00		16	1,040.00	-100%
VICTORIA'S SECRET	0	0.00	0	0.00		0	0.00	
VOLVIC	0	0.00	0	0.00		25	2,500.00	-100%
VOORTMAN	0	0.00	0	0.00		5	1,500.00	-100%
WHISPER	0	0.00	1	100.00	-100%	0	0.00	
WHSMITH BAGS	1,766	0.00	532	0.00		0	0.00	
WILKINS	0	0.00	0	0.00		1,026	30,780.00	-100%
1-OUTRIGHT Total:	6,621	522,481.71	3,992	327,948.21	59%	4,793	608,134.45	-14%
2-CONSIGNE								
HEYS	1	6,400.00	0	0.00		0	0.00	
BLEEVES	4	4,800.00	0	0.00		0	0.00	
ABE KENI	0	0.00	2	380.00	-100%	0	0.00	
ADG	0	0.00	66	15,055.00	-100%	0	0.00	
BAHAGHARI	0	0.00	4	480.00	-100%	0	0.00	
BONG BONG'S CONSIGN	0	0.00	16	2,505.00	-100%	0	0.00	
CARL'S-C	0	0.00	0	0.00		0	0.00	
CHRISTINE	0	0.00	3	415.00	-100%	0	0.00	
EDNA'S	0	0.00	3	525.00	-100%	0	0.00	
EMERALD	0	0.00	0	0.00		0	0.00	
EMY'S-C	0	0.00	5	700.00	-100%	0	0.00	
ENG BEE TIN	0	0.00	15	2,250.00	-100%	0	0.00	
FUMA	0	0.00	0	0.00		0	0.00	
ILOCOS CHICHACORN	0	0.00	1	250.00	-100%	0	0.00	

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH NAIA T3 BUS GATE

Period: 10/01/2024-10/23/2024

BRAND	Current Sales 10/01/2024-10/23/2024		Last Year 10/01/2023-10/23/2023		Inc/Dec%	2019 10/01/2019-10/23/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
2-CONSIGNE								
JOVYS	0	0.00	5	700.00	-100%	0	0.00	
LCTI	0	0.00	36	5,155.00	-100%	0	0.00	
MICHELLE	0	0.00	0	0.00		1	175.00	-100%
OH NUTS	0	0.00	1	600.00	-100%	0	0.00	
SPECIAL BAGNET	0	0.00	0	0.00		0	0.00	
THE RAINS	0	0.00	7	1,960.00	-100%	0	0.00	
VHONYTIFF	0	0.00	1	165.00	-100%	0	0.00	
WANDERSKYE	0	0.00	0	0.00		0	0.00	
ZUMIGUI-C	0	0.00	1	350.00	-100%	0	0.00	
2-CONSIGNE Total:	5	11,200.00	166	31,490.00	-64%	1	175.00	6300%
TOTALS:	6,626	533,681.71	4,158	359,438.21	48%	4,794	608,309.45	-12%

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH T3 INTL (S12)

Period: 10/01/2024-10/23/2024

BRAND	Current Sales 10/01/2024-10/23/2024		Last Year 10/01/2023-10/23/2023		Inc/Dec%	2019 10/01/2019-10/23/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
GOLDILOCKS OUTRIGHT	4,917	647,510.00	7,166	885,155.00	-26%	0	0.00	
TRAVEL BLUE	340	495,120.00	480	644,220.00	-23%	233	295,470.00	67%
RED RIBBON	1,257	119,250.00	0	0.00		0	0.00	
PREMIER	1,438	119,011.43	3,487	202,783.48	-41%	0	0.00	
EVIAN	353	84,114.29	522	94,200.00	-10%	623	69,748.00	20%
LEXINGHAM	51	76,430.00	80	100,310.00	-23%	0	0.00	
SKETCHBOOKS	46	53,180.00	0	0.00		108	97,755.00	-45%
MARS	228	32,547.00	216	42,840.00	-24%	344	45,430.00	-28%
CANDY CORNER	131	27,025.00	107	22,540.00	19%	0	0.00	
HARIBO	183	25,650.00	197	29,550.00	-13%	0	0.00	
KATINKO	135	24,830.00	0	0.00		0	0.00	
COCA COLA	205	24,650.00	501	55,550.00	-55%	109	8,175.00	201%
SAN MIGUEL	194	23,280.00	226	22,600.00	3%	126	12,600.00	84%
SANICARE	194	19,295.00	118	12,530.00	53%	41	3,500.00	451%
GROOVY	136	19,280.00	31	8,180.00	135%	192	26,430.00	-27%
POCARI	124	18,600.00	220	26,400.00	-29%	145	12,276.43	51%
FLAMINGO	105	17,850.00	272	53,700.00	-66%	698	184,900.00	-90%
JACK & JILL	193	17,760.00	280	21,920.00	-18%	0	0.00	
MICHELLE'S OUTRIGHT	72	16,241.00	60	13,400.00	21%	231	46,200.00	-64%
FRITO LAY	109	15,310.00	278	43,570.00	-64%	169	13,600.00	12%
MENTOS	144	13,800.00	281	28,100.00	-50%	179	10,740.00	28%
TROLLI	61	13,150.00	44	5,900.00	122%	180	26,740.00	-50%
FISHERMAN'S FRIEND	102	12,120.00	85	10,200.00	18%	68	8,160.00	48%
PRINGLES	47	11,520.00	41	9,020.00	27%	41	8,200.00	40%
COOL & CLEAN	113	11,300.00	186	18,600.00	-39%	0	0.00	
STARBUCKS	41	10,250.00	0	0.00		74	12,210.00	-16%
GATORADE	101	10,100.00	406	40,600.00	-75%	103	8,240.00	22%
VOLVIC	63	9,450.00	0	0.00		70	7,000.00	35%
TOBLERONE	43	9,250.00	57	28,775.00	-67%	134	30,600.00	-69%
LEMON DOU	61	9,150.00	68	10,200.00	-10%	0	0.00	
NESTLE	83	9,110.00	4	1,200.00	659%	11	2,436.00	273%
CADBURY	60	8,650.00	190	39,370.00	-78%	196	48,995.00	-82%
MOGU MOGU	85	8,500.00	139	13,900.00	-38%	0	0.00	
SMART C	85	8,500.00	43	4,300.00	97%	0	0.00	

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH T3 INTL (S12)

Period: 10/01/2024-10/23/2024

BRAND	Current Sales 10/01/2024-10/23/2024		Last Year 10/01/2023-10/23/2023		Inc/Dec%	2019 10/01/2019-10/23/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
TY	15	7,725.00	0	0.00		8	1,838.00	320%
VITA COCO	75	7,500.00	75	7,500.00	0%	51	3,825.00	96%
REDBULL	44	7,040.00	33	5,280.00	33%	34	4,420.00	59%
HERSHEY'S	61	6,530.00	60	17,205.00	-62%	100	21,630.00	-69%
GIFT BUSINESS	78	6,502.00	14	4,049.00	60%	176	35,194.00	-81%
E-VIPO	127	6,350.00	22	1,100.00	477%	0	0.00	
DOUBLEMINT	226	6,140.00	404	12,120.00	-49%	30	4,050.00	51%
CHEETOS	20	6,000.00	68	20,400.00	-70%	98	14,250.00	-57%
TIC TAC	104	5,880.00	140	7,720.00	-23%	0	0.00	
BROWNIES UNLIMITED	18	5,250.00	0	0.00		0	0.00	
KINDER BUENO	44	4,680.00	55	6,600.00	-29%	33	3,300.00	41%
WHITEFLOWER	20	4,100.00	0	0.00		0	0.00	
ROSAL	22	3,950.00	0	0.00		0	0.00	
HAPPY HEARTS-O	8	3,892.00	0	0.00		0	0.00	
JINRO	19	3,800.00	23	4,600.00	-17%	9	1,800.00	111%
DINGDONG	64	3,200.00	61	3,050.00	4%	0	0.00	
OISHI	38	3,140.00	33	2,760.00	13%	0	0.00	
KINDER JOY	96	3,080.00	41	4,100.00	-24%	45	3,408.00	-9%
SABROSO	2	3,000.00	0	0.00		0	0.00	
BEACH HUT	3	2,900.00	5	3,400.00	-14%	5	4,785.00	-39%
SISTER	29	2,900.00	54	5,400.00	-46%	0	0.00	
FRUITELLA	25	2,400.00	82	6,560.00	-63%	0	0.00	
NONGSHIM	11	2,250.00	0	0.00		0	0.00	
LOTTE	19	2,190.00	8	1,200.00	82%	0	0.00	
FERRERO ROCHER	6	2,160.00	24	13,200.00	-83%	46	37,440.00	-94%
CHIPS AHOY	19	2,150.00	32	3,210.00	-33%	0	0.00	
POCKY	25	2,100.00	28	2,920.00	-28%	0	0.00	
HAPPY	20	2,000.00	0	0.00		0	0.00	
SPRITE	19	1,900.00	34	3,400.00	-44%	18	1,350.00	40%
SMARTFOOD	7	1,750.00	6	1,500.00	16%	11	2,475.00	-29%
ROYAL	15	1,500.00	58	5,800.00	-74%	26	1,950.00	-23%
EFFICASCENT	9	1,350.00	46	5,800.00	-76%	0	0.00	
LOQI	1	1,200.00	2	1,600.00	-25%	14	13,200.00	-90%
RUFFLES	4	1,200.00	16	4,800.00	-75%	12	3,000.00	-60%

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH T3 INTL (S12)

Period: 10/01/2024-10/23/2024

BRAND	Current Sales 10/01/2024-10/23/2024		Last Year 10/01/2023-10/23/2023		Inc/Dec%	2019 10/01/2019-10/23/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
DESTINATION TRAVEL	1	1,100.00	2	800.00	37%	13	14,550.00	-92%
SBS	2	1,040.00	0	0.00		13	20,000.00	-94%
SKITTLES	18	1,000.00	47	4,700.00	-78%	26	2,600.00	-61%
ZAINI	4	1,000.00	0	0.00		0	0.00	
OKAMOTO	7	910.00	0	0.00		1	350.00	160%
ANOME0	2	900.00	0	0.00		0	0.00	
FOX'S	6	900.00	0	0.00		0	0.00	
GENERIC MERCHANDISE	3	900.00	0	0.00		0	0.00	
OFF	3	900.00	2	600.00	50%	9	1,500.00	-40%
LAMPEIN	5	750.00	4	600.00	25%	0	0.00	
METHYL	6	720.00	3	360.00	100%	0	0.00	
LINDT	2	700.00	0	0.00		0	0.00	
NUTELLA	2	700.00	0	0.00		2	400.00	75%
MERBA	2	600.00	2	500.00	20%	6	1,500.00	-60%
OMEGA	3	600.00	15	3,000.00	-80%	0	0.00	
PERRIER WATER	3	600.00	25	3,750.00	-84%	0	0.00	
VICTORIA'S SECRET	1	590.00	0	0.00		0	0.00	
MISHMASH	2	310.00	1	750.00	-58%	10	7,100.00	-95%
CLOUD 9	5	250.00	21	930.00	-73%	0	0.00	
MANTYX	1	200.00	0	0.00		4	998.00	-79%
HAITAI	1	180.00	0	0.00		0	0.00	
MONIEGOLD BANGKOK	2	180.00	6	900.00	-80%	0	0.00	
GILLET	1	150.00	0	0.00		0	0.00	
GOYA	6	120.00	62	6,200.00	-98%	0	0.00	
FIBISCO	1	100.00	45	3,290.00	-96%	0	0.00	
VOORTMAN	1	80.00	1	400.00	-80%	4	1,200.00	-93%
7D	0	0.00	0	0.00		214	54,830.00	-100%
ABSOLUT	0	0.00	0	0.00		9	1,800.00	-100%
APPLE	0	0.00	0	0.00		0	0.00	
ASTRING-O-SOL	0	0.00	0	0.00		3	300.00	-100%
BACARDI	0	0.00	0	0.00		1	600.00	-100%
BADOIT	0	0.00	0	0.00		4	400.00	-100%
BAND-AID	0	0.00	0	0.00		9	1,170.00	-100%
BATH & BODY WORKS	0	0.00	1	350.00	-100%	0	0.00	

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SALES REPORT - Comparative by Brand per Store

WH SMITH T3 INTL (S12)

Period: 10/01/2024-10/23/2024

BRAND	Current Sales 10/01/2024-10/23/2024		Last Year 10/01/2023-10/23/2023		Inc/Dec%	2019 10/01/2019-10/23/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
BE RELAX	0	0.00	0	0.00		6	17,800.00	-100%
BIODERM	0	0.00	11	1,100.00	-100%	0	0.00	
BIOGENIC	0	0.00	0	0.00		7	490.00	-100%
BLOOM & GROW	0	0.00	0	0.00		5	13,500.00	-100%
BRONCHO	0	0.00	6	480.00	-100%	0	0.00	
BUNDLE PROMO	170	0.00	0	0.00		0	0.00	
C&H	0	0.00	4	800.00	-100%	18	3,400.00	-100%
CABEAU	0	0.00	2	2,395.00	-100%	54	137,300.00	-100%
CASINO	0	0.00	31	2,380.00	-100%	0	0.00	
CHEF TONY	0	0.00	0	0.00		6	1,200.00	-100%
COLGATE	0	0.00	0	0.00		27	2,700.00	-100%
COMBOS	0	0.00	0	0.00		17	3,050.00	-100%
COWHEAD	0	0.00	0	0.00		25	2,000.00	-100%
CRACKING MONKEY	0	0.00	0	0.00		10	4,000.00	-100%
DEL MONTE	0	0.00	0	0.00		56	3,920.00	-100%
DORITOS	0	0.00	0	0.00		33	8,000.00	-100%
DUREX	0	0.00	0	0.00		10	2,500.00	-100%
ECO BAG	0	0.00	17	4,250.00	-100%	0	0.00	
EL HOMBRE	0	0.00	0	0.00		2	300.00	-100%
EVAN WILLIAMS	0	0.00	0	0.00		5	1,000.00	-100%
EXTRA	0	0.00	0	0.00		110	14,850.00	-100%
FIT BAR	0	0.00	5	500.00	-100%	0	0.00	
FUMA	0	0.00	0	0.00		14	4,045.00	-100%
FUNDADOR	0	0.00	0	0.00		2	1,360.00	-100%
GO TRAVEL	0	0.00	0	0.00		0	0.00	
GODIVA	0	0.00	0	0.00		11	5,500.00	-100%
GREEN CROSS	0	0.00	59	4,150.00	-100%	18	1,160.00	-100%
GREY GOOSE	0	0.00	0	0.00		1	2,080.00	-100%
GROWERS	0	0.00	33	6,100.00	-100%	13	2,600.00	-100%
ICE BREAKER	0	0.00	54	10,800.00	-100%	22	4,400.00	-100%
ILLY-O	0	0.00	0	0.00		0	0.00	
INNERGIE	0	0.00	0	0.00		0	0.00	
JUICY FRUIT	0	0.00	0	0.00		43	1,070.00	-100%
KETTLE KORN	0	0.00	8	800.00	-100%	0	0.00	

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REGENT TRAVEL RETAIL GROUP

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH T3 INTL (S12)

Period: 10/01/2024-10/23/2024

BRAND	Current Sales 10/01/2024-10/23/2024		Last Year 10/01/2023-10/23/2023		Inc/Dec%	2019 10/01/2019-10/23/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
KISSNY	0	0.00	0	0.00		3	1,500.00	-100%
LA2PU	0	0.00	0	0.00		13	1,300.00	-100%
LAY'S	0	0.00	0	0.00		3	360.00	-100%
LIPTON	0	0.00	0	0.00		75	5,250.00	-100%
LISTERINE	0	0.00	15	2,700.00	-100%	0	0.00	
LOACKER	0	0.00	0	0.00		47	4,365.00	-100%
LOCAL HEADWRAP	0	0.00	2	800.00	-100%	5	1,400.00	-100%
LOCAL SCARF	0	0.00	8	5,810.00	-100%	24	10,387.00	-100%
MANILLE LIQUER	0	0.00	0	0.00		1	150.00	-100%
MANZANILLA	0	0.00	7	700.00	-100%	0	0.00	
MARLBORO	0	0.00	0	0.00		247	49,400.00	-100%
MEIJI	0	0.00	0	0.00		18	6,750.00	-100%
MIGHTY BOND	0	0.00	2	340.00	-100%	5	425.00	-100%
MINUTE MAID	0	0.00	0	0.00		154	9,240.00	-100%
MODESS	0	0.00	3	450.00	-100%	0	0.00	
MONDE	0	0.00	40	2,000.00	-100%	0	0.00	
MUNCHIES	0	0.00	0	0.00		15	4,500.00	-100%
NAPOLEON	0	0.00	0	0.00		1	150.00	-100%
NIVEA	0	0.00	1	100.00	-100%	44	9,375.00	-100%
NOKIA	0	0.00	0	0.00		0	0.00	
PANDA	0	0.00	0	0.00		33	825.00	-100%
PH CARE	0	0.00	0	0.00		6	600.00	-100%
PIK-A-PIKEL	0	0.00	1	300.00	-100%	0	0.00	
PIKNIK	0	0.00	0	0.00		20	3,000.00	-100%
QUAKER	0	0.00	0	0.00		18	1,510.00	-100%
RED HORSE	0	0.00	0	0.00		74	7,400.00	-100%
REXONA	0	0.00	10	3,000.00	-100%	0	0.00	
RHEA ACEITE	0	0.00	1	100.00	-100%	0	0.00	
RICOA	0	0.00	0	0.00		3	300.00	-100%
SAMSUNG	0	0.00	0	0.00		0	0.00	
SELECTA	0	0.00	0	0.00		188	11,350.00	-100%
SKINNY COW	0	0.00	0	0.00		0	0.00	
SKROSS	0	0.00	0	0.00		0	0.00	
SMART STEPS	0	0.00	0	0.00		3	480.00	-100%

RunDate:

RunTime 03:01 pm

REGENT TRAVEL RETAIL GROUP

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH T3 INTL (S12)

Period: 10/01/2024-10/23/2024

BRAND	Current Sales 10/01/2024-10/23/2024		Last Year 10/01/2023-10/23/2023		Inc/Dec%	2019 10/01/2019-10/23/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
SNACK BOX	0	0.00	1	250.00	-100%	0	0.00	
SONY	0	0.00	0	0.00		0	0.00	
STREPSILS	0	0.00	90	16,200.00	-100%	61	9,150.00	-100%
SUGUS	0	0.00	0	0.00		37	925.00	-100%
THE KASE	0	0.00	0	0.00		0	0.00	
TONG GARDEN	0	0.00	0	0.00		2	1,000.00	-100%
TROPICANA	0	0.00	0	0.00		3	195.00	-100%
VICKS	0	0.00	42	6,300.00	-100%	17	2,180.00	-100%
VINA APALTAGUA	0	0.00	0	0.00		0	0.00	
WHISPER	0	0.00	0	0.00		4	400.00	-100%
WHSMITH BAGS	3,636	0.00	4,078	2,500.00	-100%	0	0.00	
WILKINS	0	0.00	0	0.00		1,390	41,700.00	-100%
WONKA	0	0.00	0	0.00		5	625.00	-100%
YANYAN	0	0.00	14	1,400.00	-100%	3	300.00	-100%
1-OUTRIGHT Total:	16,689	2,164,972.71	21,991	2,748,722.48	-21%	8,156	1,671,335.43	29%
2-CONSIGNE								
MUHLACH	814	405,900.00	630	279,300.00	45%	0	0.00	
ISLAND SOUVENIRS	1,072	340,348.00	448	144,731.25	135%	0	0.00	
FILIPINIANA	186	53,095.00	269	63,954.00	-16%	101	21,874.00	142%
BLEEVES	27	32,400.00	15	18,000.00	80%	37	31,450.00	3%
7D CONSIGN	52	17,620.00	31	8,210.00	114%	3	420.00	4095%
EMY'S-C	45	11,260.00	103	20,230.00	-44%	15	2,250.00	400%
HEYS	3	9,800.00	0	0.00		0	0.00	
7D PASPACK	3	8,075.00	6	9,300.00	-13%	0	0.00	
ADG	14	4,660.00	35	6,740.00	-30%	0	0.00	
MARKYS	19	4,220.00	17	2,880.00	46%	0	0.00	
LCTI	22	3,950.00	53	7,075.00	-44%	0	0.00	
LOLA NUTTYS	8	3,510.00	0	0.00		0	0.00	
CHOWEE	15	3,000.00	0	0.00		0	0.00	
ZUMIGUI-C	9	2,370.00	21	5,530.00	-57%	0	0.00	
BAHAGHARI	14	2,100.00	58	8,760.00	-76%	0	0.00	
JOVYS	11	1,815.00	17	4,460.00	-59%	0	0.00	
ABE KENI	4	1,080.00	76	20,285.00	-94%	0	0.00	
THE RAINS	1	420.00	0	0.00		0	0.00	

RunDate:

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REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH T3 INTL (S12)

Period: 10/01/2024-10/23/2024

BRAND	Current Sales 10/01/2024-10/23/2024		Last Year 10/01/2023-10/23/2023		Inc/Dec%	2019 10/01/2019-10/23/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
2-CONSIGNE								
CACAO	1	360.00	0	0.00		0	0.00	
ADORA	0	0.00	1	130.00	-100%	0	0.00	
AIZA'S	0	0.00	13	5,775.00	-100%	0	0.00	
ALPHA STREAM	0	0.00	0	0.00		2	355.00	-100%
ANKER	0	0.00	0	0.00		15	13,380.00	-100%
APCEI	0	0.00	0	0.00		13	7,285.00	-100%
BEAD STUDIO	0	0.00	1	450.00	-100%	0	0.00	
BONG BONG'S CONSIGN	0	0.00	55	9,300.00	-100%	0	0.00	
CARL'S	0	0.00	0	0.00		1	320.00	-100%
CEBU DRIED	0	0.00	18	2,655.00	-100%	18	2,400.00	-100%
CEBU DRIED MANGOES	0	0.00	33	9,860.00	-100%	2	400.00	-100%
CEBU LUCKY	0	0.00	29	8,000.00	-100%	0	0.00	
CHOCOVRON	0	0.00	0	0.00		12	3,000.00	-100%
CHRISTINE	0	0.00	2	295.00	-100%	0	0.00	
CREAMBAR	0	0.00	5	1,250.00	-100%	0	0.00	
DELFAS	0	0.00	1	500.00	-100%	0	0.00	
EMPERORS	0	0.00	4	1,900.00	-100%	0	0.00	
EMY'S	0	0.00	0	0.00		20	3,000.00	-100%
ENG BEE TIN	0	0.00	23	3,450.00	-100%	0	0.00	
ES	0	0.00	34	10,950.00	-100%	0	0.00	
FUMA	0	0.00	0	0.00		327	103,980.00	-100%
GOLDILOCKS CONSIGN	0	0.00	0	0.00		61	15,480.00	-100%
ILLY-C	0	0.00	0	0.00		0	0.00	
ILOCOS CHICHACORN	0	0.00	1	250.00	-100%	0	0.00	
JOANNA	0	0.00	16	4,320.00	-100%	10	1,530.00	-100%
LA2PU	0	0.00	0	0.00		15	1,625.00	-100%
LAMY	0	0.00	0	0.00		1	995.00	-100%
MARISSA	0	0.00	57	8,100.00	-100%	0	0.00	
PEANUT BRITTLE	0	0.00	3	360.00	-100%	0	0.00	
PHIL BRAND CONSIGN	0	0.00	6	1,200.00	-100%	0	0.00	
PHIL. BRAND DRIED MANGOES	0	0.00	0	0.00		34	9,720.00	-100%
PRAIA PILIPINAS	0	0.00	0	0.00		48	3,760.00	-100%
SASMUAN CONSIGN	0	0.00	0	0.00		1	230.00	-100%
SD	0	0.00	5	800.00	-100%	0	0.00	

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WH SMITH T3 INTL (S12)

BRAND	Current Sales 10/01/2024-10/23/2024		Last Year 10/01/2023-10/23/2023		Inc/Dec%	2019 10/01/2019-10/23/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
2-CONSIGNE								
SUNDRY	0	0.00	2	260.00	-100%	0	0.00	
TARGUS	0	0.00	0	0.00		0	0.00	
TRAPPIST	0	0.00	0	0.00		4	1,080.00	-100%
2-CONSIGNE Total:	2,320	905,983.00	2,088	669,260.25	35%	740	224,534.00	303%
TOTALS:	19,009	3,070,955.71	24,079	3,417,982.73	-10%	8,896	1,895,869.43	61%

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REGENT TRAVEL RETAIL GROUP

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH T4 -AM

Period: 10/01/2024-10/23/2024

BRAND	Current Sales 10/01/2024-10/23/2024		Last Year 10/01/2023-10/23/2023		Inc/Dec%	2019 10/01/2019-10/23/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
TRAVEL BLUE	50	55,550.00	17	15,040.00	269%	0	0.00	
PREMIER	456	35,200.00	297	18,200.00	93%	0	0.00	
GOLDILOCKS OUTRIGHT	315	32,230.00	212	28,165.00	14%	0	0.00	
MARS	79	15,946.00	50	11,450.00	39%	270	31,305.00	-49%
GIFT BUSINESS	293	15,480.00	17	3,250.00	376%	11	4,800.00	222%
TOBLERONE	93	13,450.00	31	9,650.00	39%	95	52,600.00	-74%
FRITO LAY	99	11,860.00	46	8,130.00	45%	100	21,275.00	-44%
NESTLE	67	9,900.00	9	2,160.00	358%	89	29,610.00	-66%
MENTOS	80	9,450.00	63	6,280.00	50%	0	0.00	
LEXINGHAM	6	9,245.00	4	5,240.00	76%	0	0.00	
COCA COLA	74	8,450.00	72	8,900.00	-5%	0	0.00	
GATORADE	82	8,200.00	51	5,100.00	60%	264	18,480.00	-55%
CHEETOS	27	8,100.00	0	0.00		35	7,975.00	1%
SAN MIGUEL	50	7,500.00	2	200.00	3650%	216	21,600.00	-65%
TROLI	28	6,600.00	2	300.00	2100%	41	4,320.00	52%
CADBURY	24	6,000.00	33	10,550.00	-43%	151	30,045.00	-80%
POCARI	40	6,000.00	31	3,720.00	61%	338	28,730.00	-79%
CANDY CORNER	22	5,150.00	18	3,900.00	32%	0	0.00	
SANICARE	54	4,555.00	13	1,010.00	350%	35	2,745.00	65%
KINDER JOY	100	4,420.00	5	500.00	784%	120	9,080.00	-51%
JACK & JILL	44	4,320.00	55	4,400.00	-1%	0	0.00	
REDBULL	27	4,320.00	15	2,400.00	80%	66	8,580.00	-49%
PRINGLES	17	4,250.00	38	8,360.00	-49%	119	23,800.00	-82%
SMART C	41	4,100.00	0	0.00		0	0.00	
OFF	13	3,900.00	1	300.00	1200%	3	480.00	712%
DOUBLEMINT	95	3,890.00	47	1,410.00	175%	0	0.00	
HERSHEY'S	23	3,890.00	23	7,270.00	-46%	157	51,850.00	-92%
OISHI	48	3,780.00	9	740.00	410%	0	0.00	
FISHERMAN'S FRIEND	30	3,480.00	13	1,560.00	123%	41	4,920.00	-29%
LINDT	9	3,300.00	0	0.00		0	0.00	
CHIVAS REGAL	1	3,000.00	1	3,000.00	0%	4	10,700.00	-71%
BAILEYS	2	2,800.00	0	0.00		0	0.00	
LEMON DOU	18	2,700.00	5	750.00	260%	0	0.00	
COOL & CLEAN	25	2,500.00	26	2,600.00	-3%	0	0.00	

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REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH T4 -AM

Period: 10/01/2024-10/23/2024

BRAND	Current Sales 10/01/2024-10/23/2024		Last Year 10/01/2023-10/23/2023		Inc/Dec%	2019 10/01/2019-10/23/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
NUTELLA	7	2,450.00	0	0.00		43	8,600.00	-71%
KINDER BUENO	32	2,400.00	7	840.00	185%	38	5,900.00	-59%
STARBUCKS	10	2,350.00	0	0.00		186	26,433.50	-91%
LOTTE	14	2,240.00	2	550.00	307%	3	1,575.00	42%
FERRERO ROCHER	6	2,150.00	1	300.00	616%	75	29,950.00	-92%
JOSE CUERVO	1	2,000.00	1	2,000.00	0%	0	0.00	
STREPSILS	11	1,980.00	12	1,800.00	10%	51	7,650.00	-74%
POCKY	16	1,960.00	0	0.00		0	0.00	
CROCO	13	1,950.00	0	0.00		0	0.00	
MOGU MOGU	19	1,900.00	27	2,700.00	-29%	0	0.00	
TIC TAC	33	1,840.00	14	700.00	162%	99	4,950.00	-62%
HARIBO	11	1,650.00	19	2,850.00	-42%	0	0.00	
PERRIER WATER	11	1,650.00	12	1,800.00	-8%	0	0.00	
FRUITELLA	16	1,600.00	7	560.00	185%	0	0.00	
SPRITE	16	1,600.00	11	1,100.00	45%	0	0.00	
ZAINI	4	1,600.00	0	0.00		0	0.00	
GOYA	71	1,510.00	3	300.00	403%	0	0.00	
MICHELLES OUTRIGHT	6	1,500.00	0	0.00		0	0.00	
EVIAN	9	1,350.00	47	8,850.00	-84%	1,260	134,585.00	-98%
RUFFLES	5	1,350.00	4	1,200.00	12%	9	2,250.00	-40%
LOACKER	6	1,320.00	7	1,540.00	-14%	64	10,409.00	-87%
LISTERINE	7	1,260.00	0	0.00		0	0.00	
VITA COCO	12	1,200.00	23	2,300.00	-47%	169	12,675.00	-90%
MONDE	21	1,050.00	0	0.00		0	0.00	
KATINKO	5	1,030.00	0	0.00		0	0.00	
BACARDI	1	1,000.00	0	0.00		11	8,325.00	-87%
BROWNIES UNLIMITED	4	1,000.00	0	0.00		0	0.00	
GRANNY GOOSE	11	1,000.00	5	400.00	150%	0	0.00	
ROYAL	10	1,000.00	7	700.00	42%	0	0.00	
BEACH HUT	1	700.00	4	4,700.00	-85%	11	7,407.00	-90%
GREEN CROSS	8	600.00	1	100.00	500%	18	1,075.00	-44%
VICKS	4	600.00	3	450.00	33%	0	0.00	
EFFICASCENT	5	550.00	0	0.00		0	0.00	
FIBISCO	6	500.00	9	660.00	-24%	0	0.00	

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REGENT TRAVEL RETAIL GROUP

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH T4 -AM

Period: 10/01/2024-10/23/2024

BRAND	Current Sales 10/01/2024-10/23/2024		Last Year 10/01/2023-10/23/2023		Inc/Dec%	2019 10/01/2019-10/23/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
SISTER	5	500.00	2	200.00	150%	0	0.00	
SMARTFOOD	3	500.00	0	0.00		10	2,250.00	-77%
YANYAN	5	500.00	0	0.00		0	0.00	
E-VIPO	8	400.00	11	550.00	-27%	0	0.00	
NONGSHIM	2	400.00	5	1,000.00	-60%	0	0.00	
SKITTLES	4	400.00	9	900.00	-55%	0	0.00	
CASINO	4	310.00	4	325.00	-4%	0	0.00	
REXONA	1	300.00	1	300.00	0%	0	0.00	
C&H	1	250.00	2	400.00	-37%	22	4,400.00	-94%
CHUPA CHUPS	2	200.00	0	0.00		0	0.00	
BRONCHO	2	160.00	0	0.00		0	0.00	
GILLET	1	150.00	0	0.00		0	0.00	
MONIE GOLD	2	60.00	0	0.00		0	0.00	
PANDA	1	25.00	0	0.00		0	0.00	
7D	0	0.00	0	0.00		45	8,960.00	-100%
7UP	0	0.00	0	0.00		118	8,260.00	-100%
ABSOLUT	0	0.00	0	0.00		2	3,950.00	-100%
ALFONSO	0	0.00	0	0.00		6	6,520.00	-100%
ALL CHOCOLATES FUNSIZE	0	0.00	0	0.00		71	138,450.00	-100%
AQUAFINA	0	0.00	0	0.00		75	2,250.00	-100%
BADOIT	0	0.00	0	0.00		15	1,425.00	-100%
BUNDLE PROMO	8	0.00	0	0.00		0	0.00	
CALBEE	0	0.00	2	160.00	-100%	0	0.00	
CAPTAIN MORGAN	0	0.00	0	0.00		2	1,600.00	-100%
CAREFREE	0	0.00	0	0.00		1	65.00	-100%
CHEF TONY	0	0.00	0	0.00		26	4,560.00	-100%
CHIPS AHOY	0	0.00	5	325.00	-100%	0	0.00	
COMBOS	0	0.00	0	0.00		23	5,750.00	-100%
DEL MONTE	0	0.00	0	0.00		127	8,890.00	-100%
DON PAPA	0	0.00	0	0.00		1	2,900.00	-100%
DORITOS	0	0.00	0	0.00		19	4,750.00	-100%
DUREX	0	0.00	1	300.00	-100%	0	0.00	
ECO BAG	0	0.00	3	750.00	-100%	0	0.00	
FIT BAR	0	0.00	4	400.00	-100%	0	0.00	

RunDate:

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SALES REPORT - Comparative by Brand per Store

WH SMITH T4 -AM

Period: 10/01/2024-10/23/2024

BRAND	Current Sales 10/01/2024-10/23/2024		Last Year 10/01/2023-10/23/2023		Inc/Dec%	2019 10/01/2019-10/23/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
FLAMINGO	0	0.00	0	0.00		45	11,050.00	-100%
FUNDADOR	0	0.00	0	0.00		4	4,000.00	-100%
GLENLIVET	0	0.00	0	0.00		1	2,800.00	-100%
GROWERS	0	0.00	9	900.00	-100%	0	0.00	
HENNESSY	0	0.00	0	0.00		1	4,000.00	-100%
ICE BREAKER	0	0.00	12	2,400.00	-100%	9	1,800.00	-100%
JACK DANIELS	0	0.00	0	0.00		2	4,800.00	-100%
JELLY BEAN	0	0.00	0	0.00		5	2,125.00	-100%
JOHNNIE WALKER	0	0.00	5	16,200.00	-100%	22	42,100.00	-100%
KETTLE KORN	0	0.00	3	300.00	-100%	0	0.00	
KIRKLAND	0	0.00	0	0.00		5	9,000.00	-100%
LIPTON	0	0.00	0	0.00		103	7,210.00	-100%
LOCAL SCARF	0	0.00	0	0.00		0	0.00	
MANZANILLA	0	0.00	1	100.00	-100%	0	0.00	
MARTINI	0	0.00	0	0.00		2	2,200.00	-100%
MEIJI MACADEMIA	0	0.00	0	0.00		18	4,950.00	-100%
MERBA	0	0.00	3	750.00	-100%	51	12,750.00	-100%
MINISO-O	0	0.00	1	450.00	-100%	0	0.00	
MOUNTAIN DEW	0	0.00	0	0.00		93	6,510.00	-100%
MUNCHIES	0	0.00	0	0.00		13	3,660.00	-100%
NISSIN	0	0.00	50	5,000.00	-100%	296	20,720.00	-100%
OMEGA	0	0.00	1	200.00	-100%	0	0.00	
PASALUBONG PACK	0	0.00	0	0.00		124	208,576.00	-100%
PENFOLDS	0	0.00	0	0.00		0	0.00	
PEPSI	0	0.00	0	0.00		70	4,900.00	-100%
PIKNIK	0	0.00	0	0.00		24	5,700.00	-100%
ROYAL DANSK	0	0.00	0	0.00		1	300.00	-100%
SKETCHBOOKS	0	0.00	0	0.00		0	0.00	
VOORTMAN	0	0.00	0	0.00		7	2,100.00	-100%
WHISPER	0	0.00	0	0.00		12	1,200.00	-100%
WHSMITH	788	0.00	5	0.00		0	0.00	
WONKA	0	0.00	0	0.00		3	375.00	-100%
YELLOW TAIL	0	0.00	0	0.00		7	4,760.00	-100%
1-OUTRIGHT Total:	3,681	377,511.00	1,571	242,845.00	55%	5,673	1,197,245.50	-68%

RunDate:

RunTime 03:01 pm

REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH T4 -AM

Period: 10/01/2024-10/23/2024

BRAND	Current Sales 10/01/2024-10/23/2024		Last Year 10/01/2023-10/23/2023		Inc/Dec%	2019 10/01/2019-10/23/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
2-CONSIGNE								
HEYS	1	6,600.00	0	0.00		0	0.00	
BLEEVES	2	2,400.00	0	0.00		0	0.00	
ZUMIGUI-C	5	1,230.00	2	440.00	179%	0	0.00	
MARKYS	6	960.00	0	0.00		0	0.00	
7D CONSIGN	0	0.00	8	1,280.00	-100%	0	0.00	
ADORA	0	0.00	2	400.00	-100%	0	0.00	
B & D	0	0.00	0	0.00		1	805.00	-100%
BONG BONG'S CONSIGN	0	0.00	1	210.00	-100%	0	0.00	
CEBU BRAND CONSIGN	0	0.00	5	1,225.00	-100%	0	0.00	
CEBU LUCKY	0	0.00	7	1,780.00	-100%	0	0.00	
CHOCOVRON	0	0.00	2	260.00	-100%	0	0.00	
CHRISTINE	0	0.00	2	350.00	-100%	0	0.00	
EMY'S-C	0	0.00	9	1,850.00	-100%	0	0.00	
ES	0	0.00	1	150.00	-100%	0	0.00	
FILIPINIANA	0	0.00	0	0.00		58	30,123.00	-100%
G'S DELIGHT	0	0.00	1	200.00	-100%	0	0.00	
LCTI	0	0.00	10	1,065.00	-100%	0	0.00	
O'CLOCK	0	0.00	0	0.00		0	0.00	
OAKLEY	0	0.00	0	0.00		0	0.00	
OH NUTS	0	0.00	4	2,400.00	-100%	0	0.00	
PHIL BRAND CONSIGN	0	0.00	9	2,820.00	-100%	0	0.00	
PHIL. BRAND DRIED MANGOES	0	0.00	3	480.00	-100%	0	0.00	
VICTORIA'S SECRET	0	0.00	0	0.00		0	0.00	
2-CONSIGNE Total:	14	11,190.00	66	14,910.00	-24%	59	30,928.00	-63%
TOTALS:	3,695	388,701.00	1,637	257,755.00	50%	5,732	1,228,173.50	-68%

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FRANCHISE STORES

MINISO CEBU

BRAND	Current Sales 10/01/2024-10/23/2024		Last Year 10/01/2023-10/23/2023		Inc/Dec%	2019 10/01/2019-10/23/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
MINISO	6,536	1,409,151.52	5,551	982,918.80	43%	0	0.00	
1-OUTRIGHT Total:	6,536	1,409,151.52	5,551	982,918.80	43%	0	0.00	
TOTALS:	6,536	1,409,151.52	5,551	982,918.80	43%	0	0.00	

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FRANCHISE STORES

MINISO DRIVE&DINE

MINISO DRIVE&DINE

BRAND	Current Sales 10/01/2024-10/23/2024		Last Year 10/01/2023-10/23/2023		Inc/Dec%	2019 10/01/2019-10/23/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
MINISO	4,817	922,730.90	4,600	665,913.88	38%	0	0.00	
1-OUTRIGHT Total:	4,817	922,730.90	4,600	665,913.88	38%	0	0.00	
TOTALS:	4,817	922,730.90	4,600	665,913.88	38%	0	0.00	

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FRANCHISE STORES

MINISO T3

MINISO T3

BRAND	Current Sales 10/01/2024-10/23/2024		Last Year 10/01/2023-10/23/2023		Inc/Dec%	2019 10/01/2019-10/23/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
MINISO	4,945	1,450,266.63	4,371	1,070,041.54	35%	12,839	2,495,996.52	-41%
1-OUTRIGHT Total:	4,945	1,450,266.63	4,371	1,070,041.54	35%	12,839	2,495,996.52	-41%
TOTALS:	4,945	1,450,266.63	4,371	1,070,041.54	35%	12,839	2,495,996.52	-41%

RunTime 03:01 pm

REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

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OUTLETS

SALES REPORT - Comparative by Brand per Store

BORACAY

Period: 10/01/2024-10/23/2024

BRAND	Current Sales 10/01/2024-10/23/2024		Last Year 10/01/2023-10/23/2023		Inc/Dec%	2019 10/01/2019-10/23/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
NIKE	79	119,105.00	96	172,482.00	-30%	92	141,940.00	-16%
ADIDAS	67	97,620.00	17	25,100.00	288%	45	58,100.00	68%
BEACH HUT	69	55,969.00	0	0.00		87	69,760.00	-19%
SPEEDO	23	44,209.00	0	0.00		0	0.00	
VICTORIA'S SECRET	48	24,780.00	37	28,150.00	-11%	52	47,045.00	-47%
HAVAIANAS	22	24,228.00	0	0.00		0	0.00	
BATH & BODY WORKS	153	23,212.00	93	24,250.00	-4%	11	7,223.00	221%
QUIKSILVER	9	21,810.00	0	0.00		4	10,000.00	118%
NESTI DANTE	68	10,858.00	0	0.00		83	20,750.00	-47%
COCO CABANA	5	5,995.00	0	0.00		0	0.00	
MINISO	14	4,696.00	0	0.00		0	0.00	
CALVIN KLEIN	1	3,600.00	0	0.00		2	6,150.00	-41%
CLINIQUE	1	2,800.00	0	0.00		0	0.00	
SEA TO SUMMIT-O	2	2,480.00	0	0.00		0	0.00	
GIFT BUSINESS	9	1,743.00	7	1,250.00	39%	175	63,705.00	-97%
TRAVEL BLUE	1	1,490.00	0	0.00		2	1,748.00	-14%
JOCKEY	3	1,227.00	0	0.00		0	0.00	
NALGENE-O	1	990.00	0	0.00		0	0.00	
ADIDAS PH	1	899.00	4	2,448.00	-63%	3	1,620.00	-44%
GROOVY	8	760.00	2	450.00	68%	53	10,560.00	-92%
FLAMINGO	7	750.00	30	3,350.00	-77%	279	69,500.00	-98%
7D	0	0.00	0	0.00		68	15,420.00	-100%
ACCEL	0	0.00	2	2,995.00	-100%	0	0.00	
ASTRING-O-SOL	0	0.00	0	0.00		1	100.00	-100%
BAGUIO	0	0.00	0	0.00		1	200.00	-100%
BAYONGCIAGA	0	0.00	6	3,000.00	-100%	4	5,080.00	-100%
BIJOUX TERNER	0	0.00	0	0.00		-1	0.00	
BILLABONG-SL	0	0.00	0	0.00		66	43,500.00	-100%
BITE BLOCK - C	0	0.00	0	0.00		3	1,050.00	-100%
CABEAU	0	0.00	0	0.00		1	2,690.00	-100%
CAREFREE	0	0.00	0	0.00		2	130.00	-100%
CEBU DRIED MANGOES	0	0.00	0	0.00		8	2,400.00	-100%
CHOCOVRON	0	0.00	0	0.00		2	500.00	-100%
COLGATE	0	0.00	0	0.00		12	1,200.00	-100%

RunDate:

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REGENT TRAVEL RETAIL GROUP

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OUTLETS

SALES REPORT - Comparative by Brand per Store

BORACAY

Period: 10/01/2024-10/23/2024

BRAND	Current Sales 10/01/2024-10/23/2024		Last Year 10/01/2023-10/23/2023		Inc/Dec%	2019 10/01/2019-10/23/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
DAVIDOFF	0	0.00	0	0.00		1	4,000.00	-100%
DUREX	0	0.00	0	0.00		6	1,500.00	-100%
ELIZABETH ARDEN	0	0.00	0	0.00		1	2,475.00	-100%
EMY'S	0	0.00	0	0.00		4	520.00	-100%
EVERLAST	0	0.00	0	0.00		36	46,822.00	-100%
FILIPINIANA-O	0	0.00	1	399.00	-100%	44	26,984.00	-100%
FISHO	0	0.00	0	0.00		4	480.00	-100%
FITFLOP-SL	0	0.00	0	0.00		4	15,334.00	-100%
GATTINONI ROMA	0	0.00	0	0.00		1	4,595.00	-100%
GREEN CROSS	0	0.00	0	0.00		8	435.00	-100%
HAVAIANAS EYEWEAR	0	0.00	0	0.00		1	2,400.00	-100%
HELLO GORGEOUS	0	0.00	2	100.00	-100%	0	0.00	
ILOCOS CHICHACORN	0	0.00	0	0.00		3	750.00	-100%
ISLA	0	0.00	0	0.00		62	10,540.00	-100%
KAT-LEINES OUTRIGHT	0	0.00	0	0.00		3	1,020.00	-100%
KISSNY	0	0.00	2	300.00	-100%	5	1,900.00	-100%
LA2PU	0	0.00	0	0.00		8	1,600.00	-100%
LOCAL SCARF	0	0.00	0	0.00		16	7,289.00	-100%
MICHELLE'S OUTRIGHT	0	0.00	0	0.00		29	6,925.00	-100%
MISHMASH	0	0.00	0	0.00		1	519.00	-100%
NIVEA	0	0.00	0	0.00		13	5,400.00	-100%
NON-MERCH	388	0.00	225	0.00		0	0.00	
OAKLEY	0	0.00	0	0.00		45	75,775.00	-100%
PH CARE	0	0.00	0	0.00		1	100.00	-100%
PHIL. BRAND DRIED MANGOES	0	0.00	0	0.00		22	2,800.00	-100%
POLLIWALKS	0	0.00	0	0.00		0	0.00	
RADICAL ORGANICS (OUTRIGHT)	0	0.00	0	0.00		11	2,420.00	-100%
ROXY	0	0.00	0	0.00		1	4,745.00	-100%
SANICARE	0	0.00	0	0.00		33	1,830.00	-100%
STANCE	0	0.00	1	400.50	-100%	0	0.00	
SUNNIES STUDIOS	0	0.00	0	0.00		552	97,695.00	-100%
SWAROVSKI	0	0.00	0	0.00		4	34,540.00	-100%
T-SHIRT&JEANS	0	0.00	0	0.00		1	1,799.00	-100%
THE BALM	0	0.00	2	1,000.00	-100%	12	16,535.00	-100%

RunDate:

RunTime 03:01 pm

REGENT TRAVEL RETAIL GROUP

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OUTLETS

SALES REPORT - Comparative by Brand per Store

BORACAY

Period: 10/01/2024-10/23/2024

BRAND	Current Sales 10/01/2024-10/23/2024		Last Year 10/01/2023-10/23/2023		Inc/Dec%	2019 10/01/2019-10/23/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
TRIPLE-M	0	0.00	0	0.00		8	1,600.00	-100%
TROLLI	0	0.00	0	0.00		128	36,485.00	-100%
TY	0	0.00	0	0.00		21	4,814.75	-100%
UNDER ARMOUR	0	0.00	0	0.00		2	4,590.00	-100%
USPA	0	0.00	0	0.00		6	16,270.00	-100%
VANS-SL	0	0.00	0	0.00		43	42,724.20	-100%
VICKS	0	0.00	0	0.00		3	480.00	-100%
VOLCOM	0	0.00	0	0.00		0	0.00	
1-OUTRIGHT Total:	979	449,221.00	527	265,674.50	69%	2,198	1,067,061.95	-57%
2-CONSIGNE								
SUNNIES STUDIOS-C	108	91,039.50	0	0.00		0	0.00	
FUBU-C	77	69,367.00	28	39,105.85	77%	0	0.00	
KROOBERG	118	49,045.00	38	21,296.60	130%	177	97,027.00	-49%
8A PERFORMANCE	40	31,726.00	36	31,848.00	-0%	0	0.00	
LES PERLES	13	25,497.43	3	3,134.41	713%	7	12,718.30	100%
LEGEND WALKER	1	9,759.00	0	0.00		0	0.00	
KAKA-C	3	8,190.00	0	0.00		1	1,850.00	342%
AWEI	4	7,826.00	0	0.00		0	0.00	
PRAIA PILIPINAS	7	6,853.00	21	4,479.00	53%	66	26,280.00	-73%
ZILLA	10	6,755.00	2	970.00	596%	0	0.00	
BANGE-C	2	5,954.50	1	3,037.50	96%	0	0.00	
MOSSIMO-FW	12	5,058.50	29	19,231.75	-73%	0	0.00	
HEYS	1	3,779.00	0	0.00		7	20,632.50	-81%
XO	5	3,760.75	3	1,652.75	127%	1	375.00	902%
ADIDAS PH-C	4	3,596.00	0	0.00		0	0.00	
FUNGOOFUN-C	2	2,790.00	3	4,694.25	-40%	0	0.00	
DTBG-C	2	2,232.50	3	3,225.00	-30%	3	5,300.00	-57%
TRIBU	3	2,207.00	0	0.00		0	0.00	
ZUMIGUI-C	11	1,996.00	8	1,720.00	16%	0	0.00	
PICTET FINO	5	1,933.00	0	0.00		0	0.00	
GENERIC-C	2	1,480.75	3	2,377.00	-37%	3	1,548.00	-4%
GOLF-C	4	1,130.00	1	229.00	393%	3	2,950.00	-61%
TANKROCK-C	1	899.00	2	1,798.00	-50%	0	0.00	
BLUEDIO-C	1	799.00	0	0.00		0	0.00	

RunDate:

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REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

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OUTLETS

SALES REPORT - Comparative by Brand per Store

BORACAY

Period: 10/01/2024-10/23/2024

BRAND	Current Sales 10/01/2024-10/23/2024		Last Year 10/01/2023-10/23/2023		Inc/Dec%	2019 10/01/2019-10/23/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
2-CONSIGNE								
PLEXTONE	1	658.00	0	0.00		0	0.00	
XIPIN	1	320.00	1	450.00	-28%	0	0.00	
7D CONSIGN	0	0.00	0	0.00		6	1,200.00	-100%
COCCINELLE	0	0.00	0	0.00		0	0.00	
DEUTER-C	0	0.00	0	0.00		0	0.00	
FILIPINIANA	0	0.00	0	0.00		10	5,490.00	-100%
GOLDILOCKS CONSIGN	0	0.00	0	0.00		2	600.00	-100%
HALO	0	0.00	0	0.00		38	23,210.00	-100%
HEALTHY TROPICS	0	0.00	0	0.00		9	2,400.00	-100%
HOCO	0	0.00	0	0.00		48	10,143.10	-100%
ISLAND SOUVENIRS	0	0.00	567	194,141.75	-100%	4,706	1,126,177.00	-100%
KINGSONS-C	0	0.00	0	0.00		1	1,650.00	-100%
LENOVO-C	0	0.00	1	776.25	-100%	0	0.00	
MACBETH	0	0.00	10	4,340.75	-100%	0	0.00	
MARES	0	0.00	0	0.00		0	0.00	
OZUKO	0	0.00	2	2,398.00	-100%	0	0.00	
POLLIWALKS	0	0.00	0	0.00		0	0.00	
REVA-C	0	0.00	0	0.00		99	32,978.10	-100%
ROMIX	0	0.00	1	675.00	-100%	1	1,150.00	-100%
SOUVENIRS ITEMS	0	0.00	0	0.00		22	30,378.00	-100%
SPEEDO-C	0	0.00	0	0.00		117	180,901.80	-100%
SWAROVSKI-C	0	0.00	0	0.00		0	0.00	
TAO TAO-C	0	0.00	0	0.00		1	500.00	-100%
THE TROPICAL SHOP	0	0.00	1	200.00	-100%	47	8,750.00	-100%
WANDERSKYE	0	0.00	0	0.00		4	4,416.00	-100%
YOOBAO-C	0	0.00	0	0.00		5	2,279.00	-100%
ZOGGS	0	0.00	0	0.00		0	0.00	
2-CONSIGNE Total:	438	344,651.93	764	341,780.86	0%	5,384	1,600,903.80	-78%
TOTALS:	1,417	793,872.93	1,291	607,455.36	30%	7,582	2,667,965.75	-70%

RunDate:

RunTime 03:01 pm

REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

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OUTLETS

SALES REPORT - Comparative by Brand per Store

CEBU PUEBLO VERDE

Period: 10/01/2024-10/23/2024

BRAND	Current Sales 10/01/2024-10/23/2024		Last Year 10/01/2023-10/23/2023		Inc/Dec%	2019 10/01/2019-10/23/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
BATH & BODY WORKS	555	141,090.00	178	50,338.00	180%	7	3,741.50	3670%
VICTORIA'S SECRET	202	109,685.00	59	36,555.00	200%	30	35,265.00	211%
USPA	28	92,082.00	9	38,194.00	141%	33	98,815.00	-6%
CLINIQUE	8	21,600.00	0	0.00		0	0.00	
NESTI DANTE	107	16,897.00	5	415.00	3971%	0	0.00	
ADIDAS PH	19	12,290.00	0	0.00		0	0.00	
DELSEY	1	10,990.00	0	0.00		0	0.00	
JANSPORT	9	7,470.00	0	0.00		0	0.00	
CHLOE	1	4,680.00	0	0.00		0	0.00	
BURBERRY	2	4,640.00	0	0.00		0	0.00	
CALVIN KLEIN	1	3,600.00	0	0.00		0	0.00	
FERRAGAMO	1	3,600.00	0	0.00		0	0.00	
ACCEL	2	1,990.00	0	0.00		0	0.00	
BENSIMON-SL	0	0.00	0	0.00		6	594.00	-100%
CHAMPION	0	0.00	3	2,100.00	-100%	0	0.00	
ELIZABETH ARDEN	0	0.00	0	0.00		0	0.00	
EVERLAST	0	0.00	1	399.00	-100%	60	62,786.00	-100%
FITFLOP-SL	0	0.00	2	2,400.00	-100%	15	46,032.00	-100%
GIFT BUSINESS	0	0.00	2	649.00	-100%	185	40,189.00	-100%
HIGH SIERRA	0	0.00	0	0.00		0	0.00	
KEDS	0	0.00	0	0.00		3	4,342.75	-100%
KISSNY	0	0.00	1	150.00	-100%	0	0.00	
LOCAL SCARF	0	0.00	0	0.00		8	2,749.00	-100%
LULU BLANC	0	0.00	0	0.00		1	1,439.70	-100%
MISHMASH	0	0.00	0	0.00		13	3,757.00	-100%
NIKE	0	0.00	0	0.00		1	3,372.50	-100%
NIKE-SL	0	0.00	0	0.00		1	3,372.50	-100%
NON-MERCH	329	0.00	371	0.00		0	0.00	
QUIKSILVER	0	0.00	0	0.00		7	6,265.00	-100%
TRAVEL BLUE	0	0.00	4	6,240.00	-100%	0	0.00	
VANS-SL	0	0.00	1	800.00	-100%	15	12,044.60	-100%
VOLCOM-SL	0	0.00	0	0.00		0	0.00	
WORLD TRAVELER	0	0.00	0	0.00		1	4,590.00	-100%
1-OUTRIGHT Total:	1,265	430,614.00	636	138,240.00	211%	386	329,355.55	30%

RunDate:

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REGENT TRAVEL RETAIL GROUP

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SALES REPORT - Comparative by Brand per Store

CEBU PUEBLO VERDE

Period: 10/01/2024-10/23/2024

BRAND	Current Sales 10/01/2024-10/23/2024		Last Year 10/01/2023-10/23/2023		Inc/Dec%	2019 10/01/2019-10/23/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
2-CONSIGNE								
KROOBERG	152	82,081.00	77	47,104.75	74%	54	31,012.00	164%
MOSSIMO-APP	55	61,898.75	0	0.00		0	0.00	
PORTGEAR	24	51,595.20	0	0.00		0	0.00	
HEYS	10	46,972.00	0	0.00		8	43,329.50	8%
BANGE-C	4	10,697.00	0	0.00		0	0.00	
BG BERLIN-C	1	6,250.00	0	0.00		0	0.00	
SMOOTH SKIES-C	4	5,886.00	0	0.00		0	0.00	
AIRFIT	14	4,148.85	0	0.00		0	0.00	
GENERIC-C	7	4,088.00	16	5,901.80	-30%	0	0.00	
ZILLA	6	3,970.00	11	8,151.00	-51%	1	850.00	367%
CLINIQUE-C	1	3,500.00	0	0.00		0	0.00	
MARK RYDEN-C	1	2,917.00	4	13,050.00	-77%	0	0.00	
KAKA-C	1	2,730.00	5	11,010.00	-75%	0	0.00	
DTBG-C	1	1,670.00	2	2,567.50	-34%	0	0.00	
TANKROCK-C	1	1,332.00	3	4,698.80	-71%	0	0.00	
LENOVO-C	1	1,113.75	0	0.00		0	0.00	
FUNGOOFUN-C	1	1,056.00	1	1,991.25	-46%	0	0.00	
XO	3	1,050.00	13	5,264.00	-80%	5	2,165.00	-51%
BASIC-C	0	0.00	295	134,835.40	-100%	175	105,511.94	-100%
BOONA-C	0	0.00	1	722.00	-100%	0	0.00	
DELSEY-C	0	0.00	0	0.00		0	0.00	
EVERLAST-C	0	0.00	0	0.00		11	6,807.00	-100%
FUBU-C	1	0.00	125	114,227.75	-100%	0	0.00	
GOLF-C	0	0.00	4	916.00	-100%	1	175.00	-100%
ISLAND GIRL-C	0	0.00	0	0.00		0	0.00	
IT LUGGAGE-C	0	0.00	1	8,829.00	-100%	0	0.00	
KELOE-C	0	0.00	1	950.00	-100%	0	0.00	
LIME-C	0	0.00	4	3,055.00	-100%	0	0.00	
MACBETH	0	0.00	38	8,395.00	-100%	0	0.00	
MOSSIMO-FW	0	0.00	9	3,557.75	-100%	0	0.00	
ONDA-C	0	0.00	0	0.00		3	1,935.00	-100%
OZUKO	0	0.00	4	9,444.75	-100%	0	0.00	
PICTET FINO	0	0.00	1	540.00	-100%	0	0.00	
SODO	0	0.00	0	0.00		2	3,598.00	-100%

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REGENT TRAVEL RETAIL GROUP

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OUTLETS**SALES REPORT - Comparative by Brand per Store****CEBU PUEBLO VERDE**

Period: 10/01/2024-10/23/2024

BRAND	Current Sales 10/01/2024-10/23/2024		Last Year 10/01/2023-10/23/2023		Inc/Dec%	2019 10/01/2019-10/23/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
2-CONSIGNE								
SOLATEK	0	0.00	6	5,159.70	-100%	2	1,679.90	-100%
TOMS-C	0	0.00	2	5,038.00	-100%	0	0.00	
UNITEK	0	0.00	0	0.00		1	460.00	-100%
XIPIN	0	0.00	1	195.00	-100%	0	0.00	
YOUBAO-C	0	0.00	0	0.00		3	2,109.00	-100%
ZUMIGUI-C	0	0.00	4	960.00	-100%	0	0.00	
2-CONSIGNE Total:	288	292,955.55	628	396,564.45	-26%	266	199,632.34	46%
TOTALS:	1,553	723,569.55	1,264	534,804.45	35%	652	528,987.89	36%

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OUTLETS

SALES REPORT - Comparative by Brand per Store

CLARK PUREGOLD

Period: 10/01/2024-10/23/2024

BRAND	Current Sales 10/01/2024-10/23/2024		Last Year 10/01/2023-10/23/2023		Inc/Dec%	2019 10/01/2019-10/23/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
USPA	48	184,674.23	16	72,726.11	153%	102	336,739.19	-45%
BATH & BODY WORKS	393	141,231.96	278	105,934.04	33%	2	1,710.87	8154%
VICTORIA'S SECRET	288	136,230.70	70	55,518.32	145%	174	112,521.67	21%
CLINIQUE	34	110,760.74	0	0.00		2	4,123.60	2586%
ADIDAS PH	47	35,029.93	4	3,179.12	1001%	24	11,467.26	205%
VERSACE-B4U	3	17,012.38	0	0.00		6	33,734.75	-49%
CALVIN KLEIN	4	16,031.54	4	16,040.18	-0%	7	21,291.01	-24%
NESTI DANTE	72	13,644.87	8	905.92	1406%	32	7,874.52	73%
JANSPORT	8	9,900.75	0	0.00		0	0.00	
CHLOE	1	9,044.98	0	0.00		0	0.00	
GIORGIO ARMANI-B4U	1	6,870.72	0	0.00		8	24,511.92	-71%
BURBERRY	2	5,933.94	2	9,716.03	-38%	0	0.00	
DAVIDOFF	1	5,334.48	0	0.00		14	38,453.88	-86%
CHAMPION	3	2,980.32	8	6,885.70	-56%	0	0.00	
FITFLOP-SL	1	2,587.95	1	2,562.75	0%	31	84,633.79	-96%
IZOD-SL	1	2,480.28	0	0.00		8	4,956.24	-49%
GIFT BUSINESS	8	1,777.08	24	6,413.85	-72%	266	77,443.19	-97%
SPEEDO	2	1,592.13	0	0.00		0	0.00	
LOCAL SCARF	1	1,063.94	0	0.00		29	6,683.67	-84%
VANS	1	862.65	8	6,067.92	-85%	44	53,062.96	-98%
MISHMASH	1	286.05	4	961.86	-70%	0	0.00	
SHU-UEMURA	1	170.73	0	0.00		0	0.00	
ACCEL	0	0.00	3	2,829.00	-100%	0	0.00	
B & D	0	0.00	12	3,399.90	-100%	0	0.00	
BILLABONG	0	0.00	2	681.72	-100%	0	0.00	
BRIC'S-SL	0	0.00	0	0.00		10	32,363.78	-100%
BVLGARI	0	0.00	0	0.00		17	64,177.93	-100%
CONVERSE	0	0.00	3	170.57	-100%	1	51.64	-100%
DELSEY	0	0.00	1	11,768.64	-100%	0	0.00	
DONNA KARAN	0	0.00	0	0.00		2	7,168.93	-100%
DOUGHNUT	0	0.00	2	5,785.44	-100%	0	0.00	
EASTPAK	2	0.00	0	0.00		0	0.00	
ELIZABETH ARDEN	0	0.00	2	4,969.99	-100%	13	23,084.57	-100%
EVERLAST	0	0.00	5	2,555.55	-100%	192	316,743.24	-100%

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SALES REPORT - Comparative by Brand per Store

CLARK PUREGOLD

Period: 10/01/2024-10/23/2024

BRAND	Current Sales 10/01/2024-10/23/2024		Last Year 10/01/2023-10/23/2023		Inc/Dec%	2019 10/01/2019-10/23/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
FERRAGAMO	0	0.00	0	0.00		1	3,043.22	-100%
GATTINONI ROMA	0	0.00	0	0.00		3	10,380.42	-100%
HIGH SIERRA	0	0.00	9	5,957.19	-100%	0	0.00	
HUGO	0	0.00	3	17,119.00	-100%	1	2,117.24	-100%
JO MALONE	0	0.00	0	0.00		2	6,981.53	-100%
KIEHL'S	0	0.00	0	0.00		3	4,104.32	-100%
KIPLING-SL	0	0.00	0	0.00		1	4,280.72	-100%
KISSNY	0	0.00	2	680.34	-100%	0	0.00	
LULU BLANC	0	0.00	0	0.00		2	2,556.18	-100%
NIKE	0	0.00	0	0.00		1	673.27	-100%
PAPER/PLASTIC BAGS	261	0.00	411	0.00		0	0.00	
PARKLAND	0	0.00	3	2,552.10	-100%	0	0.00	
PEPE JEANS	0	0.00	0	0.00		2	1,913.07	-100%
QUIKSILVER	0	0.00	0	0.00		61	82,662.09	-100%
RALPH LAUREN	0	0.00	2	7,985.87	-100%	7	25,685.85	-100%
REVLON	0	0.00	0	0.00		1	1,625.40	-100%
SANUK-SL	0	0.00	0	0.00		4	3,754.31	-100%
SKECHERS	0	0.00	0	0.00		2	1,872.45	-100%
SPERRY	0	0.00	0	0.00		9	30,540.92	-100%
SPRAYGROUND-SL	0	0.00	0	0.00		1	1,218.38	-100%
T-SHIRT&JEANS	0	0.00	0	0.00		1	889.76	-100%
TOMS-SL	0	0.00	0	0.00		1	697.14	-100%
UNDER ARMOUR	0	0.00	0	0.00		20	72,128.01	-100%
WORLD TRAVELER-O	0	0.00	0	0.00		23	80,625.88	-100%
1-OUTRIGHT Total:	1,184	705,502.34	887	353,367.11	99%	1,130	1,600,548.77	-55%
2-CONSIGNE								
HEYS	12	98,996.82	18	58,418.03	69%	32	169,959.92	-41%
KROOBERG	117	66,172.89	107	85,345.81	-22%	184	90,690.91	-27%
PORTGEAR	17	42,731.94	0	0.00		0	0.00	
IT LUGGAGE-C	4	31,510.64	11	91,473.85	-65%	0	0.00	
BG BERLIN-C	3	24,126.90	2	20,609.68	17%	0	0.00	
SMOOTH SKIES-C	17	18,230.13	10	14,964.73	21%	0	0.00	
BANGE-C	3	9,574.98	0	0.00		0	0.00	
GIFT BUSINESS-C	6	6,919.11	0	0.00		0	0.00	

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SALES REPORT - Comparative by Brand per Store

CLARK PUREGOLD

Period: 10/01/2024-10/23/2024

BRAND	Current Sales 10/01/2024-10/23/2024		Last Year 10/01/2023-10/23/2023		Inc/Dec%	2019 10/01/2019-10/23/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
2-CONSIGNE								
FUBU-C	5	6,194.55	205	209,751.93	-97%	0	0.00	
GENERIC-C	6	4,758.86	3	1,975.16	140%	0	0.00	
DTBG-C	2	3,594.33	7	14,757.69	-75%	0	0.00	
OZUKO	2	3,378.00	0	0.00		0	0.00	
FUNGOOFUN-C	3	3,119.49	4	3,177.16	-1%	0	0.00	
XO-C	6	2,979.84	8	3,823.49	-22%	0	0.00	
FILIPINIANA	9	2,353.67	11	10,090.97	-76%	10	5,667.93	-58%
AIRFIT	7	1,703.05	0	0.00		0	0.00	
ZILLA-C	1	1,265.22	5	5,551.86	-77%	0	0.00	
WEKOME	1	1,182.30	0	0.00		0	0.00	
GOLF-C	2	572.10	2	568.25	0%	0	0.00	
MOSSIMO-FW	1	449.44	142	31,679.30	-98%	0	0.00	
AWEI	0	0.00	1	453.28	-100%	0	0.00	
CISSY'S OVERRUNS	0	0.00	0	0.00		8	5,373.68	-100%
EVERLAST-C	0	0.00	0	0.00		2	463.66	-100%
HALO	0	0.00	0	0.00		28	11,035.89	-100%
HOCO	0	0.00	0	0.00		42	11,002.51	-100%
IZOD-C	0	0.00	0	0.00		1	673.79	-100%
KVLR-C	0	0.00	3	10,877.74	-100%	0	0.00	
LENOVO-C	0	0.00	2	2,388.82	-100%	0	0.00	
LEZARD	0	0.00	0	0.00		4	2,879.38	-100%
MACBETH	0	0.00	30	7,739.06	-100%	0	0.00	
MARK RYDEN-C	0	0.00	1	1,932.56	-100%	0	0.00	
NICOLE MILLER-C	0	0.00	1	5,544.00	-100%	0	0.00	
PICTET FINO	0	0.00	4	1,530.60	-100%	0	0.00	
TANKROCK-C	0	0.00	4	8,458.65	-100%	0	0.00	
TUMI-C	0	0.00	1	13,362.32	-100%	0	0.00	
VAN HEUSEN	0	0.00	0	0.00		7	4,673.26	-100%
XIPIN-C	0	0.00	5	1,648.29	-100%	0	0.00	
2-CONSIGNE Total:	224	329,814.26	587	606,123.23	-45%	318	302,420.93	9%
TOTALS:	1,408	1,035,316.60	1,474	959,490.34	7%	1,448	1,902,969.70	-45%

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SALES REPORT - Comparative by Brand per Store

FR PITX

Period: 10/01/2024-10/23/2024

BRAND	Current Sales 10/01/2024-10/23/2024		Last Year 10/01/2023-10/23/2023		Inc/Dec%	2019 10/01/2019-10/23/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
BATH & BODY WORKS	1,335	198,806.00	204	94,245.00	110%	0	0.00	
VICTORIA'S SECRET	418	147,992.00	28	25,845.00	472%	0	0.00	
NIKE	42	61,695.00	10	17,350.00	255%	0	0.00	
USPA	15	49,716.20	12	42,639.00	16%	0	0.00	
CLINIQUE	5	14,000.00	0	0.00		0	0.00	
ADIDAS PH	9	8,091.00	5	3,600.00	124%	0	0.00	
VANS-SL	6	7,200.00	23	27,600.00	-73%	0	0.00	
HAVAIANAS	6	6,494.00	9	9,841.00	-34%	0	0.00	
JOCKEY	8	3,849.00	0	0.00		0	0.00	
NESTI DANTE	23	3,285.00	0	0.00		0	0.00	
ADIDAS	2	2,800.00	7	22,678.00	-87%	0	0.00	
ACCEL	0	0.00	7	5,565.00	-100%	0	0.00	
BRIC'S-SL	0	0.00	1	3,500.00	-100%	0	0.00	
CHAMPION	0	0.00	4	2,000.00	-100%	0	0.00	
GIFT BUSINESS	0	0.00	7	950.00	-100%	0	0.00	
HIGH SIERRA	0	0.00	1	850.00	-100%	0	0.00	
NON-MERCH	244	0.00	480	0.00		0	0.00	
TRAVEL BLUE	0	0.00	1	1,039.00	-100%	0	0.00	
1-OUTRIGHT Total:	2,113	503,928.20	799	257,702.00	95%	0	0.00	
2-CONSIGNE								
PORTGEAR	29	57,316.75	0	0.00		0	0.00	
KROOBERG	74	48,221.00	64	39,388.60	22%	0	0.00	
MARK RYDEN-C	10	25,435.00	11	25,727.00	-1%	0	0.00	
BANGE-C	5	14,430.00	1	3,037.50	375%	0	0.00	
TANKROCK-C	9	7,091.00	4	3,262.80	117%	0	0.00	
GENERIC-C	9	6,777.00	14	14,437.60	-53%	0	0.00	
XO	13	6,389.00	21	14,055.70	-54%	0	0.00	
AIRFIT	10	5,857.75	0	0.00		0	0.00	
AWEI	6	5,790.00	2	2,377.05	143%	0	0.00	
DTBG-C	2	5,715.00	17	27,054.00	-78%	0	0.00	
GLAXUNTE	15	3,907.00	0	0.00		0	0.00	
SOFISTICA	4	3,440.00	0	0.00		0	0.00	
OZUKO	1	2,665.00	3	8,245.75	-67%	0	0.00	
ZILLA	3	1,965.00	15	11,957.75	-83%	0	0.00	

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SALES REPORT - Comparative by Brand per Store

FR PITX

Period: 10/01/2024-10/23/2024

BRAND	Current Sales 10/01/2024-10/23/2024		Last Year 10/01/2023-10/23/2023		Inc/Dec%	2019 10/01/2019-10/23/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
2-CONSIGNE								
BOONA-C	2	1,721.00	3	2,609.00	-34%	0	0.00	
OME-C	1	1,417.00	0	0.00		0	0.00	
HEYS	1	1,200.00	0	0.00		0	0.00	
GOLF-C	2	479.00	1	775.00	-38%	0	0.00	
XIPIN	1	320.00	4	1,288.00	-75%	0	0.00	
CELEBRAT-C	0	0.00	14	1,529.00	-100%	0	0.00	
D-POWER-C	0	0.00	1	169.00	-100%	0	0.00	
FUBU-C	0	0.00	158	214,173.00	-100%	0	0.00	
FUNGOOFUN-C	0	0.00	3	4,103.25	-100%	0	0.00	
MACBETH	0	0.00	7	1,399.00	-100%	0	0.00	
MOSSIMO-FW	0	0.00	9	4,648.00	-100%	0	0.00	
OEM-C	0	0.00	2	858.00	-100%	0	0.00	
PLEXTONE	0	0.00	1	650.00	-100%	0	0.00	
TO TRAVEL TO LIVE	0	0.00	3	1,020.00	-100%	0	0.00	
VIPFAN-C	0	0.00	13	11,567.00	-100%	0	0.00	
WINGMAN-C	0	0.00	5	2,145.00	-100%	0	0.00	
YOOBAO-C	0	0.00	1	999.00	-100%	0	0.00	
ZUMIGUI-C	0	0.00	1	180.00	-100%	0	0.00	
2-CONSIGNE Total:	197	200,136.50	378	397,656.00	-49%	0	0.00	
TOTALS:	2,310	704,064.70	1,177	655,358.00	7%	0	0.00	

RunDate:

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REGENT TRAVEL RETAIL GROUP

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OUTLETS

SALES REPORT - Comparative by Brand per Store

NLEX BALAGTAS

Period: 10/01/2024-10/23/2024

BRAND	Current Sales 10/01/2024-10/23/2024		Last Year 10/01/2023-10/23/2023		Inc/Dec%	2019 10/01/2019-10/23/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
BATH & BODY WORKS	627	220,777.00	397	158,650.00	39%	20	9,296.50	2274%
VICTORIA'S SECRET	267	149,350.00	106	82,350.00	81%	76	73,075.00	104%
USPA	33	135,937.00	25	87,182.00	55%	23	73,685.00	84%
ADIDAS PH	23	17,483.00	0	0.00		0	0.00	
CLINIQUE	5	13,200.00	0	0.00		0	0.00	
DELSEY	1	12,990.00	0	0.00		0	0.00	
JANSPORT	15	12,450.00	0	0.00		0	0.00	
NESTI DANTE	55	8,551.00	0	0.00		0	0.00	
ADIDAS	4	5,200.00	0	0.00		0	0.00	
KEDS	1	3,112.00	0	0.00		0	0.00	
SPEEDO	1	699.00	0	0.00		0	0.00	
GIFT BUSINESS	2	99.00	9	450.00	-78%	103	39,863.00	-99%
7D	0	0.00	0	0.00		2	300.00	-100%
CADBURY	0	0.00	0	0.00		19	3,100.00	-100%
DESTINATION TRAVEL	0	0.00	1	799.00	-100%	0	0.00	
EVERLAST	0	0.00	0	0.00		87	103,428.00	-100%
FITFLOP-SL	0	0.00	2	5,000.00	-100%	11	38,197.00	-100%
GATTINONI ROMA	0	0.00	0	0.00		1	3,395.00	-100%
HERSHEY'S	0	0.00	0	0.00		5	1,180.00	-100%
KINDER JOY	0	0.00	0	0.00		16	620.00	-100%
LOCAL SCARF	0	0.00	0	0.00		1	199.00	-100%
MARS	0	0.00	0	0.00		9	3,225.00	-100%
MISHMASH	0	0.00	0	0.00		18	6,972.00	-100%
NESTLE	0	0.00	0	0.00		2	470.00	-100%
NON-MERCH	353	0.00	632	0.00		0	0.00	
QUIKSILVER	0	0.00	0	0.00		3	2,685.00	-100%
SAUCONY	0	0.00	4	1,196.00	-100%	5	10,485.00	-100%
SPERRY	0	0.00	0	0.00		4	16,786.00	-100%
THE BALM	0	0.00	6	3,350.00	-100%	0	0.00	
TOBLERONE	0	0.00	0	0.00		15	2,900.00	-100%
TROLI	0	0.00	0	0.00		40	12,700.00	-100%
TY	0	0.00	0	0.00		12	1,897.00	-100%
UNDER ARMOUR	0	0.00	0	0.00		7	22,493.00	-100%
VANS-SL	0	0.00	0	0.00		12	13,638.00	-100%

RunDate:

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REGENT TRAVEL RETAIL GROUP

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OUTLETS

SALES REPORT - Comparative by Brand per Store

NLEX BALAGTAS

Period: 10/01/2024-10/23/2024

BRAND	Current Sales 10/01/2024-10/23/2024		Last Year 10/01/2023-10/23/2023		Inc/Dec%	2019 10/01/2019-10/23/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
WONKA	0	0.00	0	0.00		2	240.00	-100%
WORLD TRAVELER	0	0.00	0	0.00		2	5,697.00	-100%
1-OUTRIGHT Total:	1,387	579,848.00	1,182	338,977.00	71%	495	446,526.50	29%
2-CONSIGNE								
KROOBERG	162	121,859.00	170	100,748.95	20%	335	159,460.00	-23%
PORTGEAR	40	64,570.50	0	0.00		0	0.00	
AIRFIT	16	10,527.25	0	0.00		0	0.00	
HEYS	6	6,994.00	1	1,599.00	337%	0	0.00	
XO	4	3,406.00	27	10,538.00	-67%	9	3,010.00	13%
WEKOME	2	2,834.00	0	0.00		0	0.00	
MARK RYDEN-C	1	2,439.00	0	0.00		0	0.00	
DTBG-C	1	1,670.00	6	9,640.00	-82%	0	0.00	
FILIPINIANA	4	1,523.00	5	2,047.50	-25%	8	4,122.00	-63%
TANKROCK-C	1	1,332.00	3	3,263.00	-59%	0	0.00	
UNBRANDED	1	850.00	0	0.00		0	0.00	
ZUMIGUI-C	1	180.00	1	180.00	0%	0	0.00	
8A PERFORMANCE	0	0.00	41	45,678.00	-100%	0	0.00	
APIKER-C	0	0.00	0	0.00		1	1,450.00	-100%
BANGE-C	0	0.00	3	7,350.00	-100%	0	0.00	
BASIC-C	0	0.00	133	59,543.35	-100%	398	297,531.20	-100%
BOONA-C	0	0.00	2	1,444.00	-100%	0	0.00	
FUBU-C	0	0.00	218	218,815.75	-100%	0	0.00	
FUNGOOFUN-C	0	0.00	16	20,830.50	-100%	0	0.00	
GENERIC-C	0	0.00	5	4,575.00	-100%	0	0.00	
GOLF-C	0	0.00	1	775.00	-100%	7	3,995.00	-100%
HALO	0	0.00	0	0.00		46	22,899.00	-100%
HOCO	0	0.00	0	0.00		111	25,319.00	-100%
KAKA-C	0	0.00	1	1,850.00	-100%	0	0.00	
KELOE-C	0	0.00	0	0.00		2	2,845.00	-100%
KINGSONS-C	0	0.00	0	0.00		2	3,600.00	-100%
MACBETH	0	0.00	4	1,599.50	-100%	0	0.00	
MOSSIMO-FW	0	0.00	46	21,392.00	-100%	0	0.00	
ONDA-C	0	0.00	0	0.00		4	3,579.00	-100%
OZUKO	0	0.00	5	6,856.00	-100%	0	0.00	

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OUTLETS

NLEX BALAGTAS

NLEX BALAGTAS

BRAND	Current Sales 10/01/2024-10/23/2024		Last Year 10/01/2023-10/23/2023		Inc/Dec%	2019 10/01/2019-10/23/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
2-CONSIGNE								
PICTET FINO	0	0.00	2	1,680.00	-100%	0	0.00	
SOLATEK	0	0.00	2	1,679.90	-100%	16	14,099.20	-100%
TAO TAO-C	0	0.00	0	0.00		2	1,000.00	-100%
UNITEK	0	0.00	0	0.00		1	460.00	-100%
VIDVIE	0	0.00	0	0.00		2	390.00	-100%
YOUBAO-C	0	0.00	0	0.00		9	6,533.00	-100%
ZILLA	0	0.00	16	13,990.00	-100%	6	6,574.00	-100%
2-CONSIGNE Total:	239	218,184.75	708	536,075.45	-59%	959	556,866.40	-60%
TOTALS:	1,626	798,032.75	1,890	875,052.45	-8%	1,454	1,003,392.90	-20%

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REGENT TRAVEL RETAIL GROUP

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SALES REPORT - Comparative by Brand per Store

NLEX DRIVE&DINE

Period: 10/01/2024-10/23/2024

BRAND	Current Sales 10/01/2024-10/23/2024		Last Year 10/01/2023-10/23/2023		Inc/Dec%	2019 10/01/2019-10/23/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
VICTORIA'S SECRET	424	239,449.00	125	106,432.00	124%	74	60,659.50	294%
BATH & BODY WORKS	546	194,933.00	442	151,899.00	28%	22	10,014.00	1846%
USPA	26	90,637.00	23	85,130.00	6%	22	87,480.50	3%
CLINIQUE	27	71,600.00	0	0.00		0	0.00	
NIKE	41	59,645.00	21	33,225.00	79%	0	0.00	
ADIDAS PH	46	25,384.00	5	3,600.00	605%	0	0.00	
CALVIN KLEIN	5	24,480.00	0	0.00		0	0.00	
THE NORTH FACE-O	5	19,995.00	0	0.00		0	0.00	
DELSEY	1	13,990.00	0	0.00		0	0.00	
MINISO	39	13,631.00	48	19,032.00	-28%	0	0.00	
ADIDAS	9	10,300.00	1	1,500.00	586%	0	0.00	
DAVIDOFF	2	8,480.00	0	0.00		0	0.00	
VERSACE	1	7,200.00	0	0.00		0	0.00	
HUGO	1	6,500.00	0	0.00		0	0.00	
GIORGIO ARMANI	1	5,000.00	0	0.00		0	0.00	
JANSPORT	6	4,980.00	0	0.00		0	0.00	
JOCKEY	11	4,819.00	0	0.00		0	0.00	
NESTI DANTE	30	4,334.00	0	0.00		0	0.00	
VANS	1	3,998.00	0	0.00		0	0.00	
ACCEL	4	3,980.00	1	2,199.75	80%	0	0.00	
THE BALM	5	2,850.00	4	2,350.00	21%	0	0.00	
DOUGHNUT-SL	1	2,799.00	4	11,196.00	-75%	0	0.00	
MARC JACOBS	1	2,200.00	0	0.00		0	0.00	
TOBLERONE	5	1,750.00	0	0.00		6	1,585.00	10%
GIFT BUSINESS	2	1,000.00	7	2,098.00	-52%	322	72,252.40	-98%
EVERLAST	1	479.00	0	0.00		78	103,226.00	-99%
PASALUBONG PACK	1	200.00	0	0.00		0	0.00	
7D	0	0.00	0	0.00		3	450.00	-100%
ABE KENI	0	0.00	0	0.00		12	1,230.00	-100%
ANCHOR HOCKING	0	0.00	0	0.00		1	210.00	-100%
C&H	0	0.00	0	0.00		18	3,600.00	-100%
CADBURY	0	0.00	0	0.00		70	13,885.00	-100%
CHIPS AHOY	0	0.00	0	0.00		1	120.00	-100%
DAVAO SWEET	0	0.00	0	0.00		2	150.00	-100%

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REGENT TRAVEL RETAIL GROUP

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SALES REPORT - Comparative by Brand per Store

NLEX DRIVE&DINE

Period: 10/01/2024-10/23/2024

BRAND	Current Sales 10/01/2024-10/23/2024		Last Year 10/01/2023-10/23/2023		Inc/Dec%	2019 10/01/2019-10/23/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
EMY'S	0	0.00	0	0.00		19	1,825.00	-100%
FERRERO ROCHER	0	0.00	0	0.00		7	4,675.00	-100%
FITFLOP-SL	0	0.00	0	0.00		20	77,246.40	-100%
FLAMINGO	0	0.00	0	0.00		1	250.00	-100%
GOYA	5	0.00	0	0.00		0	0.00	
HERSHEY'S	0	0.00	0	0.00		23	6,660.00	-100%
KINDER BUENO	0	0.00	0	0.00		10	1,000.00	-100%
KINDER JOY	0	0.00	0	0.00		73	2,715.00	-100%
LIBBEY	0	0.00	0	0.00		21	1,151.50	-100%
LOACKER	0	0.00	0	0.00		11	1,610.00	-100%
LOCAL SCARF	0	0.00	0	0.00		2	800.00	-100%
MARS	0	0.00	0	0.00		12	4,000.00	-100%
MICHELLE'S OUTRIGHT	0	0.00	0	0.00		17	2,505.00	-100%
MISHMASH	0	0.00	0	0.00		10	3,610.00	-100%
MITCHELL & NESS	0	0.00	0	0.00		3	3,791.00	-100%
NON-MERCH	316	0.00	317	0.00		0	0.00	
OREO	0	0.00	0	0.00		1	100.00	-100%
PARKLAND	0	0.00	0	0.00		1	1,750.00	-100%
PRINGLES	0	0.00	0	0.00		11	2,200.00	-100%
QUIKSILVER	0	0.00	0	0.00		9	8,055.00	-100%
SANICARE	0	0.00	1	50.00	-100%	22	2,046.50	-100%
SAUCONY	0	0.00	0	0.00		4	7,968.60	-100%
SPERRY	0	0.00	0	0.00		1	4,196.50	-100%
TROLLI	0	0.00	0	0.00		25	7,550.00	-100%
TY	0	0.00	0	0.00		49	15,397.75	-100%
UNDER ARMOUR	0	0.00	0	0.00		16	32,344.00	-100%
VANS-SL	0	0.00	0	0.00		42	43,768.70	-100%
VOORTMAN	0	0.00	0	0.00		10	1,860.00	-100%
WORLD TRAVELER	0	0.00	0	0.00		1	3,590.00	-100%
1-OUTRIGHT Total:	1,563	824,613.00	999	418,711.75	96%	1,052	597,528.35	38%
2-CONSIGNE								
PORTGEAR	48	101,532.75	0	0.00		0	0.00	
KROOBERG	35	23,574.00	44	26,152.80	-9%	159	60,718.00	-61%
HEYS	1	7,699.00	0	0.00		7	19,532.50	-60%

RunDate:

RunTime 03:01 pm

REGENT TRAVEL RETAIL GROUP

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OUTLETS

SALES REPORT - Comparative by Brand per Store

NLEX DRIVE&DINE

Period: 10/01/2024-10/23/2024

BRAND	Current Sales 10/01/2024-10/23/2024		Last Year 10/01/2023-10/23/2023		Inc/Dec%	2019 10/01/2019-10/23/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
2-CONSIGNE								
AIRFIT	7	5,675.75	0	0.00		0	0.00	
DTBG-C	2	3,780.00	2	1,575.00	140%	4	6,950.00	-45%
GENERIC-C	1	1,498.00	3	5,091.00	-70%	2	1,399.00	7%
FILIPINIANA	5	1,272.50	28	3,671.00	-65%	1	499.00	155%
GLAXUNTE	3	1,234.00	0	0.00		0	0.00	
GOLF-C	1	443.00	1	443.00	0%	8	3,025.00	-85%
XO	1	332.00	1	1,332.00	-75%	7	3,854.00	-91%
ZUMIGUI-C	1	180.00	0	0.00		0	0.00	
APIKER-C	0	0.00	0	0.00		1	1,450.00	-100%
AWEI	0	0.00	4	1,472.00	-100%	0	0.00	
BASIC-C	0	0.00	62	26,696.90	-100%	174	128,841.40	-100%
BG BERLIN-C	0	0.00	1	11,559.00	-100%	0	0.00	
FUBU-C	0	0.00	125	144,157.50	-100%	0	0.00	
IT LUGGAGE-C	0	0.00	3	28,157.00	-100%	0	0.00	
KAKA-C	0	0.00	2	3,700.00	-100%	1	1,850.00	-100%
KINGSONS-C	0	0.00	0	0.00		1	1,299.00	-100%
MACBETH	0	0.00	28	8,596.50	-100%	0	0.00	
MOSSIMO-FW	0	0.00	30	12,795.75	-100%	0	0.00	
ONDA-C	0	0.00	1	420.00	-100%	9	4,457.00	-100%
OZUKO	0	0.00	2	2,902.00	-100%	0	0.00	
REVA-C	0	0.00	0	0.00		51	16,237.25	-100%
SMOOTH SKIES-C	0	0.00	6	7,064.00	-100%	0	0.00	
SOLATEK	0	0.00	0	0.00		6	4,039.70	-100%
TANKROCK-C	0	0.00	1	599.00	-100%	0	0.00	
TAO TAO-C	0	0.00	0	0.00		3	1,500.00	-100%
TOMS-C	0	0.00	0	0.00		4	15,992.00	-100%
TRONSMART	0	0.00	0	0.00		4	3,428.00	-100%
UNITEK	0	0.00	0	0.00		3	1,380.00	-100%
VIDVIE	0	0.00	0	0.00		3	815.00	-100%
YOOBAO-C	0	0.00	1	630.00	-100%	6	3,036.00	-100%
ZILLA	0	0.00	2	1,435.00	-100%	3	3,490.00	-100%
2-CONSIGNE Total:	105	147,221.00	347	288,449.45	-48%	457	283,792.85	-48%
TOTALS:	1,668	971,834.00	1,346	707,161.20	37%	1,509	881,321.20	10%

RunDate:

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SALES REPORT - Comparative by Brand per Store

NLEX MEGA STATION

Period: 10/01/2024-10/23/2024

BRAND	Current Sales 10/01/2024-10/23/2024		Last Year 10/01/2023-10/23/2023		Inc/Dec%	2019 10/01/2019-10/23/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
BATH & BODY WORKS	896	227,759.00	345	113,698.00	100%	47	28,898.80	688%
VICTORIA'S SECRET	318	120,943.00	81	68,480.00	76%	99	82,563.00	46%
NIKE	53	84,336.00	21	35,895.00	134%	0	0.00	
USPA	29	76,197.00	17	61,489.00	23%	50	163,030.00	-53%
CLINIQUE	11	30,000.00	0	0.00		0	0.00	
ADIDAS PH	40	21,587.00	10	7,200.00	199%	0	0.00	
DELSEY	1	12,990.00	0	0.00		0	0.00	
NESTI DANTE	90	11,834.00	0	0.00		0	0.00	
MINISO	37	11,373.00	0	0.00		0	0.00	
ADIDAS	8	10,600.00	6	10,200.00	3%	0	0.00	
JANSPORT	9	7,470.00	0	0.00		0	0.00	
CALVIN KLEIN	1	5,600.00	0	0.00		0	0.00	
CHLOE	1	3,920.00	0	0.00		0	0.00	
BILLABONG-SL	2	1,250.00	2	1,000.00	25%	0	0.00	
ACCEL	1	995.00	0	0.00		0	0.00	
CHAMPION	4	796.00	0	0.00		0	0.00	
TOBLERONE	2	700.00	0	0.00		42	7,000.00	-90%
7D	0	0.00	0	0.00		1	150.00	-100%
BRIC'S-SL	0	0.00	1	3,000.00	-100%	0	0.00	
CADBURY	0	0.00	0	0.00		82	12,100.00	-100%
DESTINATION TRAVEL	0	0.00	1	1,039.00	-100%	0	0.00	
EVERLAST	0	0.00	6	600.00	-100%	100	112,801.00	-100%
FITFLOP-SL	0	0.00	0	0.00		12	38,339.00	-100%
GATTINONI ROMA	0	0.00	0	0.00		2	8,390.00	-100%
GIFT BUSINESS	0	0.00	5	550.00	-100%	405	59,595.00	-100%
HERSHEY'S	0	0.00	0	0.00		7	1,540.00	-100%
ISLA	0	0.00	0	0.00		2	340.00	-100%
KINDER JOY	0	0.00	0	0.00		33	1,360.00	-100%
LEVI'S	0	0.00	0	0.00		13	26,895.55	-100%
MANTYX	0	0.00	0	0.00		1	249.00	-100%
MARS	0	0.00	0	0.00		19	7,000.00	-100%
MICHELLE'S OUTRIGHT	0	0.00	0	0.00		7	1,050.00	-100%
MISHMASH	0	0.00	0	0.00		11	5,079.00	-100%
NESTLE	0	0.00	0	0.00		2	480.00	-100%

RunDate:

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REGENT TRAVEL RETAIL GROUP

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OUTLETS

SALES REPORT - Comparative by Brand per Store

NLEX MEGA STATION

Period: 10/01/2024-10/23/2024

BRAND	Current Sales 10/01/2024-10/23/2024		Last Year 10/01/2023-10/23/2023		Inc/Dec%	2019 10/01/2019-10/23/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
NIKE-SL	0	0.00	0	0.00		5	15,187.50	-100%
NON-MERCH	341	0.00	604	0.00		0	0.00	
O'NEILL	0	0.00	0	0.00		3	3,750.00	-100%
PARKLAND	0	0.00	0	0.00		2	2,445.00	-100%
PEPE JEANS	0	0.00	0	0.00		1	570.00	-100%
POLO RL	0	0.00	0	0.00		7	19,570.00	-100%
QUIKSILVER	0	0.00	0	0.00		6	5,370.00	-100%
ROCKET DOG	0	0.00	0	0.00		1	1,199.00	-100%
SANUK-SL	0	0.00	0	0.00		1	1,100.00	-100%
SEAFOLLY	0	0.00	0	0.00		1	850.00	-100%
SPERRY	0	0.00	0	0.00		3	12,589.50	-100%
THE BALM	0	0.00	4	2,000.00	-100%	0	0.00	
TRAVEL BLUE	0	0.00	3	3,760.00	-100%	2	3,398.00	-100%
TROLLI	0	0.00	0	0.00		32	10,235.00	-100%
TY	0	0.00	0	0.00		36	10,791.00	-100%
UNDER ARMOUR	0	0.00	0	0.00		4	15,996.00	-100%
VANS-SL	0	0.00	0	0.00		51	54,696.20	-100%
VOLCOM-SL	0	0.00	1	500.00	-100%	8	8,250.00	-100%
WONKA	0	0.00	0	0.00		1	120.00	-100%
WORLD TRAVELER	0	0.00	0	0.00		1	4,590.00	-100%
1-OUTRIGHT Total:	1,844	628,350.00	1,107	309,411.00	103%	1,100	727,567.55	-13%
2-CONSIGNE								
KROOBERG	67	34,662.00	224	113,871.05	-69%	333	169,339.00	-79%
8A PERFORMANCE	20	20,070.00	60	67,954.00	-70%	30	33,586.00	-40%
HEYS	4	10,267.00	4	15,916.00	-35%	5	29,490.25	-65%
LEGEND WALKER	1	9,759.00	0	0.00		0	0.00	
PORTGEAR	4	7,949.25	0	0.00		0	0.00	
AIRFIT	13	7,916.75	0	0.00		0	0.00	
MARK RYDEN-C	2	5,050.00	1	1,883.00	168%	0	0.00	
DTBG-C	4	4,975.00	1	1,780.00	179%	3	4,950.00	0%
TRAVEL SENTRY-C	3	4,297.00	0	0.00		0	0.00	
GENERIC-C	3	1,499.50	16	12,005.25	-87%	0	0.00	
XO	3	785.00	6	3,162.70	-75%	1	455.00	72%
TANKROCK-C	1	599.00	1	865.80	-30%	0	0.00	

RunDate:

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REGENT TRAVEL RETAIL GROUP

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OUTLETS

SALES REPORT - Comparative by Brand per Store

NLEX MEGA STATION

Period: 10/01/2024-10/23/2024

BRAND	Current Sales 10/01/2024-10/23/2024		Last Year 10/01/2023-10/23/2023		Inc/Dec%	2019 10/01/2019-10/23/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
2-CONSIGNE								
PLEXTONE	1	575.00	0	0.00		0	0.00	
GLAXUNTE	1	192.00	0	0.00		0	0.00	
BANGE-C	0	0.00	4	13,303.00	-100%	0	0.00	
BASIC-C	0	0.00	265	124,386.75	-100%	254	200,287.30	-100%
BOONA-C	0	0.00	1	722.00	-100%	0	0.00	
CELEBRAT-C	0	0.00	96	1,287.00	-100%	0	0.00	
COTIMA	0	0.00	0	0.00		4	1,846.00	-100%
D-POWER-C	0	0.00	13	3,197.00	-100%	0	0.00	
EVERLAST-C	0	0.00	0	0.00		3	2,997.00	-100%
FILIPINIANA	0	0.00	15	4,393.50	-100%	7	5,893.00	-100%
FUBU-C	0	0.00	120	136,566.50	-100%	0	0.00	
FUNGOOFUN-C	0	0.00	2	3,047.25	-100%	0	0.00	
GOLF-C	0	0.00	2	458.00	-100%	2	1,600.00	-100%
HALO	0	0.00	0	0.00		55	28,856.00	-100%
HOCO	0	0.00	0	0.00		112	25,050.50	-100%
ISLANDER	0	0.00	0	0.00		13	4,005.00	-100%
KAKA-C	0	0.00	1	2,730.00	-100%	1	1,850.00	-100%
KINGSONS-C	0	0.00	0	0.00		1	1,550.00	-100%
LIME-C	0	0.00	2	1,796.00	-100%	0	0.00	
MACBETH	0	0.00	3	799.75	-100%	0	0.00	
MIRO	0	0.00	0	0.00		50	25,060.00	-100%
MOSSIMO-FW	0	0.00	24	11,795.00	-100%	0	0.00	
ONDA-C	0	0.00	0	0.00		7	5,710.00	-100%
OPTIMUS-C	0	0.00	2	4,886.00	-100%	0	0.00	
OZUKO	0	0.00	3	3,597.00	-100%	0	0.00	
SODO	0	0.00	0	0.00		1	1,799.00	-100%
SOLATEK	0	0.00	4	3,539.80	-100%	16	13,389.20	-100%
SPUNN	0	0.00	0	0.00		87	61,473.00	-100%
TAO TAO-C	0	0.00	0	0.00		2	1,000.00	-100%
TOMS-C	0	0.00	4	10,716.00	-100%	0	0.00	
TRONSMART	0	0.00	0	0.00		2	1,750.00	-100%
VAGO-C	0	0.00	1	3,459.00	-100%	0	0.00	
VIPFAN-C	0	0.00	16	10,264.00	-100%	0	0.00	
YOOBAO-C	0	0.00	0	0.00		3	2,114.00	-100%

RunDate:

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SALES REPORT - Comparative by Brand per Store

NLEX MEGA STATION

BRAND	Current Sales 10/01/2024-10/23/2024		Last Year 10/01/2023-10/23/2023		Inc/Dec%	2019 10/01/2019-10/23/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
2-CONSIGNE								
ZILLA	0	0.00	2	1,900.00	-100%	4	5,799.00	-100%
ZUMIGUI-C	0	0.00	1	180.00	-100%	0	0.00	
2-CONSIGNE Total:	127	108,596.50	894	560,461.35	-80%	996	629,849.25	-82%
TOTALS:	1,971	736,946.50	2,001	869,872.35	-15%	2,096	1,357,416.80	-45%

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OUTLETS

SALES REPORT - Comparative by Brand per Store

SLEX

Period: 10/01/2024-10/23/2024

BRAND	Current Sales 10/01/2024-10/23/2024		Last Year 10/01/2023-10/23/2023		Inc/Dec%	2019 10/01/2019-10/23/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
BATH & BODY WORKS	754	219,035.00	454	158,913.00	37%	15	7,614.50	2776%
VICTORIA'S SECRET	343	184,455.00	63	59,255.00	211%	48	45,640.00	304%
USPA	75	144,560.00	39	164,316.00	-12%	14	43,330.00	233%
NIKE	62	91,840.00	13	20,135.00	356%	0	0.00	
DELSEY	7	82,930.00	1	12,999.00	537%	0	0.00	
CLINIQUE	19	51,600.00	0	0.00		0	0.00	
NESTI DANTE	114	17,993.00	0	0.00		0	0.00	
ADIDAS PH	26	13,792.00	4	2,880.00	378%	0	0.00	
MINISO	35	10,166.00	0	0.00		0	0.00	
JANSPORT	12	9,960.00	0	0.00		0	0.00	
ADIDAS	6	8,900.00	0	0.00		0	0.00	
CALVIN KLEIN	2	7,440.00	0	0.00		0	0.00	
HAVAIANAS	5	5,245.00	6	6,444.00	-18%	0	0.00	
HUGO	1	5,200.00	0	0.00		0	0.00	
VERSACE	1	4,800.00	0	0.00		0	0.00	
THE NORTH FACE-O	1	4,499.00	0	0.00		0	0.00	
SPEEDO	5	3,895.00	0	0.00		0	0.00	
7D	0	0.00	0	0.00		1	150.00	-100%
ADIDAS-SL	0	0.00	0	0.00		0	0.00	
BRIC'S-SL	0	0.00	2	6,000.00	-100%	0	0.00	
BURBERRY	0	0.00	1	2,900.00	-100%	0	0.00	
CADBURY	0	0.00	0	0.00		33	5,700.00	-100%
CHAMPION	0	0.00	1	500.00	-100%	0	0.00	
DESTINATION TRAVEL	0	0.00	2	1,638.00	-100%	0	0.00	
EASTPAK	0	0.00	0	0.00		0	0.00	
EVERLAST	0	0.00	0	0.00		53	74,973.00	-100%
FILIPINIANA-O	0	0.00	1	499.00	-100%	0	0.00	
FITFLOP-SL	0	0.00	5	8,600.00	-100%	13	46,106.00	-100%
GIFT BUSINESS	0	0.00	13	1,766.00	-100%	132	27,278.00	-100%
HERSHEY'S	0	0.00	0	0.00		22	4,500.00	-100%
KEDS	0	0.00	0	0.00		4	6,489.00	-100%
KINDER BUENO	0	0.00	0	0.00		1	450.00	-100%
KINDER JOY	0	0.00	0	0.00		18	600.00	-100%
KISSNY	0	0.00	0	0.00		1	500.00	-100%

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SALES REPORT - Comparative by Brand per Store

SLEX

Period: 10/01/2024-10/23/2024

BRAND	Current Sales 10/01/2024-10/23/2024		Last Year 10/01/2023-10/23/2023		Inc/Dec%	2019 10/01/2019-10/23/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
LIBBEY	0	0.00	18	702.00	-100%	0	0.00	
LOCAL SCARF	0	0.00	0	0.00		1	250.00	-100%
LULU BLANC	0	0.00	0	0.00		2	2,998.00	-100%
MANGO	0	0.00	0	0.00		0	0.00	
MANTYX	0	0.00	0	0.00		2	548.00	-100%
MARC BY MARC JACOBS	0	0.00	0	0.00		0	0.00	
MARS	0	0.00	0	0.00		9	2,600.00	-100%
MICHELLE'S OUTRIGHT	0	0.00	0	0.00		1	150.00	-100%
MISHMASH	0	0.00	1	150.00	-100%	19	5,731.00	-100%
NON-MERCH	413	0.00	484	0.00		0	0.00	
POLO RL	0	0.00	0	0.00		2	7,281.00	-100%
ROCKET DOG	0	0.00	0	0.00		5	5,995.00	-100%
SANUK-SL	0	0.00	0	0.00		2	350.00	-100%
SPERRY	0	0.00	0	0.00		7	25,179.00	-100%
THE BALM	0	0.00	7	4,200.00	-100%	0	0.00	
TOBLERONE	0	0.00	0	0.00		18	3,400.00	-100%
TRAVEL BLUE	0	0.00	2	1,665.00	-100%	0	0.00	
TROLLI	0	0.00	0	0.00		35	11,030.00	-100%
TY	0	0.00	0	0.00		30	8,622.50	-100%
UNDER ARMOUR	0	0.00	0	0.00		3	9,997.00	-100%
VANS-SL	0	0.00	2	2,400.00	-100%	17	17,311.80	-100%
VOLCOM-SL	0	0.00	0	0.00		2	1,500.00	-100%
WORLD TRAVELER	0	0.00	0	0.00		1	3,231.00	-100%
1-OUTRIGHT Total:	1,881	866,310.00	1,119	455,962.00	89%	511	369,504.80	134%
2-CONSIGNE								
KROOBERG	154	105,993.00	396	217,614.70	-51%	338	159,459.00	-33%
HEYS	13	47,042.00	37	189,443.00	-75%	20	82,554.00	-43%
PORTGEAR	26	33,378.75	0	0.00		0	0.00	
BG BERLIN-C	2	16,913.00	0	0.00		0	0.00	
XO	24	11,597.00	9	4,474.00	159%	1	375.00	2992%
LEGEND WALKER	1	9,759.00	0	0.00		0	0.00	
GENERIC-C	6	5,328.00	7	4,591.50	16%	1	800.00	566%
SOFISTICA	4	4,640.00	0	0.00		0	0.00	
OME-C	3	4,498.00	0	0.00		0	0.00	

RunDate:

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SALES REPORT - Comparative by Brand per Store

SLEX

Period: 10/01/2024-10/23/2024

BRAND	Current Sales 10/01/2024-10/23/2024		Last Year 10/01/2023-10/23/2023		Inc/Dec%	2019 10/01/2019-10/23/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
2-CONSIGNE								
DTBG-C	1	3,165.00	4	7,637.50	-58%	0	0.00	
AIRFIT	5	3,065.50	0	0.00		0	0.00	
AWEI	2	2,742.00	0	0.00		0	0.00	
SMOOTH SKIES-C	5	2,543.00	0	0.00		0	0.00	
OPTIMUS-C	1	2,443.00	0	0.00		0	0.00	
MARK RYDEN-C	1	2,056.00	2	4,112.00	-50%	0	0.00	
VIDVIE	1	1,998.00	0	0.00		0	0.00	
ZILLA	2	1,990.00	3	1,903.75	4%	0	0.00	
TRAVEL SENTRY-C	2	1,898.00	0	0.00		0	0.00	
KAKA-C	1	1,850.00	0	0.00		0	0.00	
8A PERFORMANCE	0	0.00	47	48,796.00	-100%	0	0.00	
BANGE-C	0	0.00	2	8,775.00	-100%	0	0.00	
BASIC-C	0	0.00	197	93,140.15	-100%	147	111,192.85	-100%
CELEBRAT-C	0	0.00	62	4,000.00	-100%	0	0.00	
COTIMA	0	0.00	0	0.00		2	1,578.00	-100%
D-POWER-C	0	0.00	6	2,104.00	-100%	0	0.00	
FILIPINIANA	0	0.00	5	2,212.50	-100%	8	6,472.00	-100%
FUBU-C	0	0.00	152	155,127.00	-100%	0	0.00	
FUNGOOFUN-C	0	0.00	4	7,582.50	-100%	0	0.00	
GOLF-C	0	0.00	3	687.00	-100%	4	2,100.00	-100%
HALO	0	0.00	0	0.00		29	12,251.00	-100%
HEAD-C	0	0.00	0	0.00		0	0.00	
HIGH SIERRA-C	0	0.00	0	0.00		1	0.00	
HOCO	0	0.00	0	0.00		69	15,587.50	-100%
KINGSONS-C	0	0.00	0	0.00		1	1,550.00	-100%
LE CADEAU	0	0.00	0	0.00		0	0.00	
LIME-C	0	0.00	5	5,590.00	-100%	0	0.00	
MACBETH	0	0.00	15	5,847.25	-100%	0	0.00	
MIRO	0	0.00	0	0.00		61	21,897.90	-100%
MOSSIMO-FW	0	0.00	23	12,191.25	-100%	0	0.00	
NEW LEAGUE	0	0.00	0	0.00		12	9,558.00	-100%
OEM-C	0	0.00	5	2,145.00	-100%	0	0.00	
ONDA-C	0	0.00	0	0.00		1	1,175.00	-100%
POCHI	0	0.00	0	0.00		1	0.00	

RunDate:

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SALES REPORT - Comparative by Brand per Store

SLEX

Period: 10/01/2024-10/23/2024

BRAND	Current Sales 10/01/2024-10/23/2024		Last Year 10/01/2023-10/23/2023		Inc/Dec%	2019 10/01/2019-10/23/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
2-CONSIGNE								
PYXIS-C	0	0.00	6	1,014.00	-100%	0	0.00	
SANUK-C	0	0.00	0	0.00		0	0.00	
SOLATEK	0	0.00	4	3,479.80	-100%	8	6,539.60	-100%
SPUNN	0	0.00	0	0.00		45	39,965.00	-100%
TANKROCK-C	0	0.00	1	899.00	-100%	0	0.00	
TAO TAO-C	0	0.00	0	0.00		4	2,000.00	-100%
TO TRAVEL TO LIVE	0	0.00	1	340.00	-100%	0	0.00	
TOMS-C	0	0.00	7	23,286.00	-100%	0	0.00	
UNBRANDED	0	0.00	1	850.00	-100%	0	0.00	
VAGO-C	0	0.00	5	8,695.00	-100%	0	0.00	
VIPFAN-C	0	0.00	44	29,426.00	-100%	0	0.00	
WINGMAN-C	0	0.00	4	1,716.00	-100%	0	0.00	
XIPIN	0	0.00	2	390.00	-100%	0	0.00	
YOUBAO-C	0	0.00	0	0.00		6	5,300.00	-100%
2-CONSIGNE Total:	254	262,899.25	1,059	848,069.90	-69%	759	480,354.85	-45%
TOTALS:	2,135	1,129,209.25	2,178	1,304,031.90	-13%	1,270	849,859.65	32%

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SALES REPORT - Comparative by Brand per Store

SUBIC FREEPORT

Period: 10/01/2024-10/23/2024

BRAND	Current Sales 10/01/2024-10/23/2024		Last Year 10/01/2023-10/23/2023		Inc/Dec%	2019 10/01/2019-10/23/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
BATH & BODY WORKS	655	130,551.00	381	118,443.00	10%	21	13,007.50	903%
VICTORIA'S SECRET	310	129,600.00	94	77,814.00	66%	37	41,452.00	212%
CLINIQUE	40	112,000.00	0	0.00		0	0.00	
USPA	29	84,603.30	8	25,147.00	236%	5	20,675.00	309%
DELSEY	4	49,661.00	2	24,998.00	98%	0	0.00	
ADIDAS PH	54	29,382.00	11	7,920.00	270%	18	9,000.00	226%
TOMFORD	1	14,480.00	0	0.00		0	0.00	
SWAROVSKI	3	10,950.30	1	4,549.00	140%	0	0.00	
JANSPORT	12	9,960.00	0	0.00		0	0.00	
GIORGIO ARMANI	2	9,360.00	0	0.00		4	14,400.00	-35%
CALVIN KLEIN	1	3,840.00	0	0.00		10	25,761.00	-85%
NESTI DANTE	26	3,785.00	18	1,562.00	142%	5	1,300.00	191%
GIFT BUSINESS	10	2,699.00	61	21,797.00	-87%	149	18,514.00	-85%
FITFLOP-SL	1	2,500.00	0	0.00		11	39,959.00	-93%
BURBERRY	1	2,320.00	0	0.00		0	0.00	
JOCKEY	4	1,967.00	0	0.00		0	0.00	
SPEEDO	2	1,598.00	0	0.00		0	0.00	
CHAMPION	3	898.00	3	1,500.00	-40%	0	0.00	
KISSNY	1	399.00	0	0.00		0	0.00	
LOCAL SCARF	1	250.00	22	3,228.00	-92%	4	796.00	-68%
BVLGARI	0	0.00	0	0.00		3	9,750.00	-100%
DAVIDOFF	0	0.00	0	0.00		2	7,050.00	-100%
DONNA KARAN	0	0.00	0	0.00		1	2,000.00	-100%
ELIZABETH ARDEN	0	0.00	0	0.00		14	12,290.00	-100%
EMPORIO ARMANI	0	0.00	1	2,299.00	-100%	0	0.00	
EVERLAST	0	0.00	0	0.00		88	117,984.00	-100%
EVITA PERONI	0	0.00	0	0.00		3	3,210.00	-100%
FERRAGAMO	0	0.00	0	0.00		2	7,600.00	-100%
FERRARI	0	0.00	0	0.00		1	1,910.00	-100%
HUGO	0	0.00	1	6,500.00	-100%	1	2,897.50	-100%
KIPLING	0	0.00	1	4,499.00	-100%	0	0.00	
KIPLING-SL	0	0.00	0	0.00		2	9,650.00	-100%
LACOSTE	0	0.00	0	0.00		2	6,300.00	-100%
MISHMASH	0	0.00	2	300.00	-100%	9	2,461.00	-100%

RunDate:

RunTime 03:01 pm

REGENT TRAVEL RETAIL GROUP

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OUTLETS

SALES REPORT - Comparative by Brand per Store

SUBIC FREEPORT

Period: 10/01/2024-10/23/2024

BRAND	Current Sales 10/01/2024-10/23/2024		Last Year 10/01/2023-10/23/2023		Inc/Dec%	2019 10/01/2019-10/23/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
NON-MERCH	167	0.00	314	0.00		0	0.00	
O'NEILL	0	0.00	1	500.00	-100%	0	0.00	
OPI	0	0.00	1	250.00	-100%	2	1,900.00	-100%
PROMOTION CODE	7	0.00	0	0.00		0	0.00	
QUIKSILVER	0	0.00	1	1,200.00	-100%	3	4,840.00	-100%
RALPH LAUREN	0	0.00	1	4,150.00	-100%	9	27,717.00	-100%
ROCKET DOG	0	0.00	0	0.00		1	1,199.00	-100%
SAKROOTS	0	0.00	0	0.00		1	2,450.00	-100%
SANUK-SL	0	0.00	0	0.00		9	6,200.00	-100%
SPERRY	0	0.00	0	0.00		3	12,589.50	-100%
SPRAYGROUND	0	0.00	0	0.00		3	2,997.00	-100%
TEVA	0	0.00	0	0.00		3	1,947.00	-100%
THE BODY SHOP	0	0.00	0	0.00		1	500.00	-100%
TRAVEL BLUE	0	0.00	1	1,300.00	-100%	0	0.00	
VANS-SL	0	0.00	1	1,200.00	-100%	23	26,095.80	-100%
VERSACE	0	0.00	0	0.00		6	18,300.00	-100%
WORLD TRAVELER	0	0.00	0	0.00		9	20,892.50	-100%
1-OUTRIGHT Total:	1,334	600,803.60	926	309,156.00	94%	465	495,594.80	21%
2-CONSIGNE								
HEYS	19	86,718.40	0	0.00		8	32,927.00	163%
BG BERLIN-C	7	57,098.00	1	11,559.00	393%	0	0.00	
IT LUGGAGE-C	6	48,587.40	3	26,587.00	82%	0	0.00	
SMOOTH SKIES-C	11	9,989.00	12	15,428.00	-35%	0	0.00	
TANKROCK-C	5	5,215.00	0	0.00		0	0.00	
WEKOME	3	4,701.00	0	0.00		0	0.00	
FUBU-C	4	4,191.00	168	149,466.75	-97%	0	0.00	
FUNGOOFUN-C	2	3,781.25	2	2,779.25	36%	0	0.00	
MIMAX-C	5	3,655.00	0	0.00		3	2,277.00	60%
GENERIC-C	5	3,489.80	5	4,014.00	-13%	0	0.00	
GLAXUNTE	23	3,243.00	0	0.00		0	0.00	
OZUKO	1	2,697.75	0	0.00		0	0.00	
BANGE-C	1	2,500.00	0	0.00		0	0.00	
GIFT BUSINESS-C	4	2,256.00	3	2,607.00	-13%	7	4,603.00	-50%
KAKA-C	1	1,850.00	0	0.00		1	1,652.00	11%

RunDate:

RunTime 03:01 pm

REGENT TRAVEL RETAIL GROUP

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OUTLETS

SALES REPORT - Comparative by Brand per Store

SUBIC FREEPORT

Period: 10/01/2024-10/23/2024

BRAND	Current Sales 10/01/2024-10/23/2024		Last Year 10/01/2023-10/23/2023		Inc/Dec%	2019 10/01/2019-10/23/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
2-CONSIGNE								
ZILLA	2	1,435.00	1	495.00	189%	0	0.00	
XO	4	1,276.00	2	831.00	53%	2	621.00	105%
GOLF-C	4	1,000.00	2	524.00	90%	3	2,569.00	-61%
DTBG-C	1	756.00	6	9,212.50	-91%	2	3,037.00	-75%
MOSSIMO-FW	1	300.00	15	8,396.25	-96%	0	0.00	
8A PERFORMANCE	0	0.00	0	0.00		39	32,715.00	-100%
ARTIART	0	0.00	0	0.00		5	5,136.00	-100%
AWEI	0	0.00	2	800.00	-100%	0	0.00	
BOONA-C	0	0.00	1	888.00	-100%	0	0.00	
CABINZERO	0	0.00	0	0.00		1	3,116.00	-100%
DEUTER-C	0	0.00	0	0.00		18	16,221.50	-100%
ETC-C	0	0.00	0	0.00		1	499.00	-100%
EVERLAST-C	0	0.00	0	0.00		3	4,100.00	-100%
FOOTJOY	0	0.00	0	0.00		3	4,672.50	-100%
HEAD-C	0	0.00	0	0.00		9	5,957.00	-100%
KINGSONS-C	0	0.00	0	0.00		1	1,742.00	-100%
KROOBERG	0	0.00	0	0.00		131	67,052.00	-100%
MACBETH	0	0.00	14	5,198.25	-100%	0	0.00	
MARES	0	0.00	0	0.00		5	7,133.00	-100%
MICHAEL KORS-C	0	0.00	0	0.00		1	6,399.00	-100%
NICOLE MILLER-C	0	0.00	2	16,288.00	-100%	0	0.00	
ONDA-C	0	0.00	0	0.00		5	1,320.00	-100%
PACSAFE-C	0	0.00	0	0.00		33	136,890.00	-100%
PICTET FINO	0	0.00	1	317.00	-100%	0	0.00	
TAO TAO-C	0	0.00	0	0.00		1	447.00	-100%
TITLEIST	0	0.00	0	0.00		1	1,474.00	-100%
TRONSMART	0	0.00	0	0.00		2	1,166.00	-100%
URBANIZE	0	0.00	0	0.00		10	13,321.00	-100%
XIPIN	0	0.00	3	585.00	-100%	0	0.00	
YOOBAO-C	0	0.00	0	0.00		2	1,260.00	-100%
ZOGGS	0	0.00	0	0.00		1	264.00	-100%
2-CONSIGNE Total:	109	244,739.60	243	255,976.00	-4%	298	358,571.00	-31%
TOTALS:	1,443	845,543.20	1,169	565,132.00	49%	763	854,165.80	-1%

RunDate:

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REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

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OUTLETS

SALES REPORT - Comparative by Brand per Store

TRAVEL HUB BATANGAS

Period: 10/01/2024-10/23/2024

BRAND	Current Sales 10/01/2024-10/23/2024		Last Year 10/01/2023-10/23/2023		Inc/Dec%	2019 10/01/2019-10/23/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
ADIDAS	7	9,800.00	0	0.00		0	0.00	
MINISO	24	8,166.00	0	0.00		0	0.00	
USPA	4	6,598.00	0	0.00		0	0.00	
BATH & BODY WORKS	16	6,150.00	0	0.00		0	0.00	
VICTORIA'S SECRET	10	5,590.00	0	0.00		0	0.00	
NIKE	3	3,935.00	0	0.00		0	0.00	
GOLDBLOCKS OUTRIGHT	12	3,701.43	0	0.00		0	0.00	
CLINIQUE	1	2,000.00	0	0.00		0	0.00	
ADIDAS PH	4	1,999.00	0	0.00		0	0.00	
FERRERO ROCHER	1	1,200.00	0	0.00		0	0.00	
NESTLE	10	1,110.00	0	0.00		0	0.00	
MARS	6	800.00	0	0.00		0	0.00	
PRINGLES	4	800.00	0	0.00		0	0.00	
AUKEY	1	650.00	0	0.00		0	0.00	
REBISCO	1	500.00	0	0.00		0	0.00	
HARIBO	3	400.00	0	0.00		0	0.00	
TROLI	3	360.00	0	0.00		0	0.00	
HERSHEY'S	2	300.00	0	0.00		0	0.00	
MERBA	1	250.00	0	0.00		0	0.00	
FRITO LAY	1	150.00	0	0.00		0	0.00	
TOBLERONE	1	120.00	0	0.00		0	0.00	
MENTOS	3	100.00	0	0.00		0	0.00	
SKITTLES	1	100.00	0	0.00		0	0.00	
BUNDLE	5	0.00	0	0.00		0	0.00	
NON-MERCH	6	0.00	0	0.00		0	0.00	
PROMOTION CODE	11	-2,200.00	0	0.00		0	0.00	
1-OUTRIGHT Total:	141	52,579.43	0	0.00		0	0.00	
2-CONSIGNE								
KROOBERG	10	4,262.00	0	0.00		0	0.00	
XO	3	738.00	0	0.00		0	0.00	
WEKOME	1	292.00	0	0.00		0	0.00	
PORTGEAR	1	269.75	0	0.00		0	0.00	
2-CONSIGNE Total:	15	5,561.75	0	0.00		0	0.00	

RunDate:
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Prepared By:
Willie

Noted By:

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OUTLETS

TRAVEL HUB BATANGAS

BRAND	Current Sales 10/01/2024-10/23/2024		Last Year 10/01/2023-10/23/2023		Inc/Dec%	2019 10/01/2019-10/23/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
TOTALS:	156	58,141.18	0	0.00		0	0.00	

Prepared By:
Willie