

REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

Page 1 of 23

Sales Ranking By Business Unit

Period: 12/01/2024-12/08/2024

ATHLEISURE

BRAND		Current Sales 12/01/2024-12/08/2024		Previous Year 12/01/2023-12/08/2023		Inc/Dec%
		Qty.	Net	Qty.	Net	
1-OUTRIGHT						
1	ADIDAS	480	704,758.00	70	113,320.00	521%
2	NIKE	374	645,954.50	103	229,993.00	180%
3	USPA	83	208,921.00	3	18,297.00	1041%
4	TRAVEL BLUE	65	95,244.00	66	82,545.00	15%
5	DELSEY	12	87,952.00	0	0.00	
6	JBL-TRI	19	70,860.00	10	21,240.00	233%
7	BATH & BODY WORKS	111	56,800.00	0	0.00	
8	LUXOTTICA	7	40,800.00	0	0.00	
9	THE NORTH FACE-O	13	40,228.00	0	0.00	
10	ANKER	22	35,204.00	34	53,795.00	-34%
11	JANSPORT	28	34,860.00	0	0.00	
12	STANLEY	14	31,878.00	0	0.00	
13	BIRKENSTOCK	7	25,638.00	0	0.00	
14	CONVERSE	13	23,635.00	0	0.00	
15	VANS	12	23,287.00	0	0.00	
16	CASIO	9	20,845.00	1	2,920.00	613%
17	APPLE-TRI	10	19,990.00	8	15,992.00	25%
18	MINISO	62	18,530.00	0	0.00	
19	SPERRY	4	16,994.00	1	5,495.00	209%
20	XTORM-TRI	13	16,302.00	0	0.00	
21	SONY-TRI	4	14,797.00	7	8,793.00	68%
22	CHLOE	10	11,000.00	0	0.00	
23	AUKEY	4	10,810.00	29	39,624.00	-72%
24	BURBERRY	8	8,800.00	0	0.00	
25	LANVIN	2	8,670.00	0	0.00	
26	SOL DE JANEIRO	4	7,735.00	0	0.00	
27	BELKIN	4	6,055.00	0	0.00	
28	ELIZABETH ARDEN	3	6,015.00	0	0.00	
29	MARC JACOBS	4	4,400.00	0	0.00	
30	SPEEDO	3	3,837.00	2	6,187.00	-37%
31	HERSCHEL	1	3,745.00	0	0.00	
32	CLINIQUE	1	3,500.00	0	0.00	
33	HUGO BOSS	1	3,500.00	0	0.00	
34	ANESSA	2	3,400.00	0	0.00	

RunDate: 12/09/2024

RunTime 02:23 pm

REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

Page 2 of 23

Sales Ranking By Business Unit

Period: 12/01/2024-12/08/2024

ATHLEISURE

BRAND		Current Sales		Previous Year		Inc/Dec%
		12/01/2024-12/08/2024		12/01/2023-12/08/2023		
		Qty.	Net	Qty.	Net	
1-OUTRIGHT						
35	GUCCI	2	2,200.00	0	0.00	
36	LEXINGHAM	2	1,800.00	1	1,390.00	29%
37	HYDROFLASK-O	1	1,195.00	0	0.00	
38	ADIDAS-B4U	1	899.00	0	0.00	
39	BAYONGCIAGA	0	0.00	1	2,195.00	-100%
40	CABEAU	0	0.00	2	6,800.00	-100%
41	GIFT BUSINESS	0	0.00	1	300.00	-100%
42	JUICY COUTURE	0	0.00	2	12,448.00	-100%
43	MARSHALL-TRI	0	0.00	2	10,234.00	-100%
44	NON-MERCH	1,118	0.00	218	0.00	
1-OUTRIGHT Total:		2,533	2,321,038.50	561	631,568.00	267%
2-CONSIGNE						
1	MINISO	604	314,019.00	408	211,292.00	48%
2	FILIPINIANA	720	208,220.00	170	61,884.00	236%
3	OAKLEY-C	60	180,513.00	34	90,250.00	100%
4	BURBERRY-C	33	171,795.00	5	14,210.00	1108%
5	HUGO BOSS-C	45	168,170.00	0	0.00	
6	VERSACE-C	29	161,530.00	0	0.00	
7	WANDERSKYE	109	158,221.00	104	175,666.00	-9%
8	CALVIN KLEIN-C	39	155,430.00	3	13,800.00	1026%
9	HEYS	26	128,874.00	29	125,532.30	2%
10	MARC JACOBS-C	29	125,610.00	1	7,800.00	1510%
11	YVES SAINT LAURENT-C	15	118,011.00	0	0.00	
12	CLINIQUE-C	41	113,475.00	18	46,500.00	144%
13	SUNNIES STUDIOS-C	156	112,960.00	228	137,360.00	-17%
14	SUNNIES FACE	229	109,389.00	0	0.00	
15	GIORGIO ARMANI-C	17	97,007.00	2	9,900.00	879%
16	8A PERFORMANCE	85	93,935.00	46	54,444.00	72%
17	QUIKSILVER-C	32	81,440.00	28	46,550.00	74%
18	PACSAFE-C	11	74,429.00	12	66,298.00	12%
19	MOSSIMO-APP	81	70,700.00	87	93,464.00	-24%
20	NESTI DANTE-C	431	68,150.00	0	0.00	
21	ADIDAS PH-C	129	68,061.00	14	10,080.00	575%
22	ELIZABETH ARDEN-C	33	58,428.00	1	900.00	6392%

RunDate: 12/09/2024

RunTime 02:23 pm

REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

Page 3 of 23

Sales Ranking By Business Unit

Period: 12/01/2024-12/08/2024

ATHLEISURE

BRAND		Current Sales 12/01/2024-12/08/2024		Previous Year 12/01/2023-12/08/2023		Inc/Dec%
		Qty.	Net	Qty.	Net	
2-CONSIGNE						
23	LEGEND WALKER	3	51,977.00	0	0.00	
24	KROOBERG	48	37,965.00	22	15,898.00	138%
25	BG BERLIN-C	4	37,479.00	1	11,559.00	224%
26	RALPH LAUREN-C	5	31,835.00	0	0.00	
27	U-ELEMENT	8	30,502.00	12	23,608.00	29%
28	ROXY-C	12	30,110.00	9	19,570.00	53%
29	SMOOTH SKIES-C	40	29,900.00	18	14,912.00	100%
30	IT LUGGAGE-C	4	28,434.00	3	23,427.00	21%
31	GUESS-C	6	26,588.00	9	41,182.00	-35%
32	CHLOE-C	4	24,360.00	0	0.00	
33	BILLABONG	9	17,970.00	10	23,460.00	-23%
34	CABINZERO	5	13,075.00	13	56,437.00	-76%
35	FOR KEEPS-C	43	10,994.00	0	0.00	
36	GUCCI-C	1	7,905.00	0	0.00	
37	BVLGARI-C	1	7,225.00	2	15,200.00	-52%
38	TRAVEL SENTRY-C	5	7,085.00	0	0.00	
39	DAVIDOFF-C	2	6,970.00	1	4,100.00	70%
40	MOSCHINO-C	1	4,550.00	0	0.00	
41	BEACH HUT-C	3	3,060.00	0	0.00	
42	MAGWAI	1	595.00	0	0.00	
43	ABERCROMBIE-P	0	0.00	1	4,909.00	-100%
44	ADIDAS PH-P	0	0.00	7	5,593.00	-100%
45	AGATHA RUIZ DE LA PRADA-P	0	0.00	5	6,595.00	-100%
46	ANTONIO BANDERAS-P	0	0.00	10	18,590.00	-100%
47	AVIREX	0	0.00	1	1,198.00	-100%
48	CACHAREL-P	0	0.00	1	4,679.00	-100%
49	CAROLINA HERRERA-P	0	0.00	3	22,387.00	-100%
50	CLUB DE NUIT-P	0	0.00	2	10,728.00	-100%
51	COTY-P	0	0.00	10	8,560.00	-100%
52	DIAMOND SUPPLY-C	0	0.00	2	3,598.00	-100%
53	GRIZZLY	0	0.00	2	4,696.00	-100%
54	GUY LAROCHE PARIS-P	0	0.00	3	6,807.00	-100%
55	HAWK-C	0	0.00	2	2,319.50	-100%
56	HOLLISTER-P	0	0.00	2	4,838.00	-100%

RunDate: 12/09/2024

RunTime 02:23 pm

REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

Page 4 of 23

Sales Ranking By Business Unit

Period: 12/01/2024-12/08/2024

ATHLEISURE

BRAND	Current Sales 12/01/2024-12/08/2024		Previous Year 12/01/2023-12/08/2023		Inc/Dec%
	Qty.	Net	Qty.	Net	
2-CONSIGNE					
57 HYDRAPAK	0	0.00	4	1,276.00	-100%
58 ILLEST	0	0.00	8	14,184.00	-100%
59 ISLAND SOUVENIRS	0	0.00	49	14,132.75	-100%
60 JEAN PAUL GAULTIER-P	0	0.00	1	8,929.00	-100%
61 JOVAN-P	0	0.00	11	8,949.00	-100%
62 MACBETH	0	0.00	30	10,246.00	-100%
63 MAUI AND SONS-C	0	0.00	7	8,886.00	-100%
64 MOSSIMO-FW	0	0.00	66	19,614.00	-100%
65 PILI ANI-C	0	0.00	2	800.00	-100%
66 RALPH LAUREN-P	0	0.00	1	6,259.00	-100%
67 SANTA CRUZ-C	0	0.00	1	1,709.00	-100%
68 SKULLCANDY-C	0	0.00	1	12,690.00	-100%
69 SUNGLASS HAVEN	0	0.00	1	12,099.00	-100%
70 SWAROVSKI-C	0	0.00	1	8,500.00	-100%
71 SWATCH-C	0	0.00	1	3,750.00	-100%
72 THE NORTH FACE	0	0.00	16	53,660.00	-100%
73 TOMS-C	0	0.00	2	7,096.00	-100%
74 VICTORIA'S SECRET-C	0	0.00	4	2,650.00	-100%
2-CONSIGNE Total:	3,159	3,246,946.00	1,547	1,716,210.55	89%
ATHLEISURE TOTALS:	5,692	5,567,984.50	2,108	2,347,778.55	137%

REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

Page 5 of 23

Sales Ranking By Business Unit

Period: 12/01/2024-12/08/2024

BEAUTY, FASHION & ACCESSORIES

BRAND		Current Sales 12/01/2024-12/08/2024		Previous Year 12/01/2023-12/08/2023		Inc/Dec%
		Qty.	Net	Qty.	Net	
1-OUTRIGHT						
1	VICTORIA'S SECRET	4,549	3,377,515.00	3,060	1,980,356.00	70%
2	BATH & BODY WORKS	6,023	1,990,010.00	4,570	1,609,522.00	23%
3	MAC	274	448,778.00	485	570,930.00	-21%
4	JO MALONE	70	331,205.00	34	203,000.00	63%
5	NIKE	113	192,985.00	1	6,445.00	2894%
6	TRAVEL BLUE	111	164,680.00	168	231,360.00	-28%
7	VERSACE	22	149,175.00	5	38,920.00	283%
8	ADIDAS	82	122,050.00	0	0.00	
9	JBL	25	99,197.00	3	26,404.00	275%
10	JOHNNIE WALKER	6	61,240.00	8	28,320.00	116%
11	USPA	12	60,228.00	6	30,035.40	100%
12	GIORGIO ARMANI	6	51,100.00	7	58,350.00	-12%
13	HUGO BOSS	7	49,090.00	5	34,100.00	43%
14	KIEHL'S	21	48,190.00	19	79,522.50	-39%
15	SWAROVSKI	3	45,800.00	0	0.00	
16	CALVIN KLEIN	7	42,555.00	6	35,350.00	20%
17	ANKER	20	40,855.00	0	0.00	
18	YVES SAINT LAURENT	5	38,764.00	4	42,135.00	-8%
19	APPLE	12	37,970.00	1	1,999.00	1799%
20	NESTI DANTE	124	31,927.00	0	0.00	
21	CLINIQUE	10	30,275.00	33	93,600.00	-67%
22	BURBERRY	9	29,425.00	8	41,300.00	-28%
23	BVLGARI	2	24,800.00	3	20,900.00	18%
24	DAVIDOFF	5	24,465.00	10	47,000.00	-47%
25	ADIDAS-B4U	40	21,587.00	15	10,800.00	99%
26	TUMI	1	20,890.00	0	0.00	
27	ALL CHOCOLATES	5	20,000.00	0	0.00	
28	MARC JACOBS	3	19,200.00	3	24,920.00	-22%
29	LOCCITANE	6	16,300.00	15	39,900.00	-59%
30	TOBLERONE	36	15,450.00	17	9,850.00	56%
31	CHLOE	4	15,355.00	2	21,800.00	-29%
32	BEACH HUT	12	14,400.00	0	0.00	
33	SONY	4	12,278.00	2	7,298.00	68%
34	RALPH LAUREN	1	8,000.00	1	7,600.00	5%

RunDate: 12/09/2024

RunTime 02:23 pm

REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

Page 6 of 23

Sales Ranking By Business Unit

Period: 12/01/2024-12/08/2024

BEAUTY, FASHION & ACCESSORIES

BRAND	Current Sales 12/01/2024-12/08/2024		Previous Year 12/01/2023-12/08/2023		Inc/Dec%
	Qty.	Net	Qty.	Net	
1-OUTRIGHT					
35 SOL DE JANEIRO	4	7,600.00	0	0.00	
36 XTORM	6	7,267.00	0	0.00	
37 LEXINGHAM	6	6,940.00	19	23,540.00	-70%
38 GLENLIVET	1	6,800.00	0	0.00	
39 ELIZABETH ARDEN	3	6,000.00	26	49,800.00	-87%
40 FERRERO ROCHER	3	4,500.00	3	4,470.00	0%
41 MINISO-O	20	4,400.00	2	1,658.00	165%
42 JACK DANIEL'S	1	3,490.00	1	3,490.00	0%
43 MARS	3	2,800.00	1	1,100.00	154%
44 CHIVAS	1	2,690.00	3	8,070.00	-66%
45 BELKIN	1	1,650.00	0	0.00	
46 ANESSA	1	1,600.00	0	0.00	
47 MAGWAI	2	1,400.00	0	0.00	
48 YELLOW TAIL	1	1,200.00	0	0.00	
49 C&H	1	300.00	9	2,700.00	-88%
50 ALOHA	0	0.00	3	3,300.00	-100%
51 BE RELAX	0	0.00	10	30,600.00	-100%
52 BRIC'S	0	0.00	1	6,900.00	-100%
53 CABEAU	0	0.00	1	2,800.00	-100%
54 CADBURY	0	0.00	28	9,800.00	-100%
55 CHANEL	0	0.00	33	16,500.00	-100%
56 DEA	0	0.00	1	250.00	-100%
57 ESTEE LAUDER	0	0.00	1	7,900.00	-100%
58 GENERIC	643	0.00	229	11,100.00	-100%
59 HERSHEY'S	0	0.00	5	7,600.00	-100%
60 JUICY COUTURE	0	0.00	2	17,398.00	-100%
61 KISSNY	0	0.00	1	400.00	-100%
62 LACOSTE	0	0.00	5	35,950.00	-100%
63 LOQI	0	0.00	1	900.00	-100%
64 MAC & JML TESTER	0	0.00	40	0.00	
65 MARSHALL	0	0.00	1	10,999.00	-100%
66 MOSCHINO	0	0.00	1	7,500.00	-100%
67 NESTLE	0	0.00	3	6,300.00	-100%
68 NON-MERCH	234	0.00	69	0.00	

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RunTime 02:23 pm

REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

Page 7 of 23

Sales Ranking By Business Unit

Period: 12/01/2024-12/08/2024

BEAUTY, FASHION & ACCESSORIES

BRAND	Current Sales 12/01/2024-12/08/2024		Previous Year 12/01/2023-12/08/2023		Inc/Dec%
	Qty.	Net	Qty.	Net	
1-OUTRIGHT					
69 PAPER/PLASTIC BAGS	0	0.00	18	0.00	
70 PILI ANI	0	0.00	5	1,600.00	-100%
71 PROMOCODE	39	0.00	0	0.00	
72 RONDOLETTI	0	0.00	2	2,600.00	-100%
73 SAVONILLE	0	0.00	1	200.00	-100%
74 SENNHEISER	0	0.00	1	3,200.00	-100%
75 SWATCH	0	0.00	2	18,150.00	-100%
76 TANQUERAY	0	0.00	2	6,980.00	-100%
77 VS PAPER BAGS	10	0.00	79	0.00	
<i>1-OUTRIGHT Total:</i>	12,610	7,714,376.00	9,100	5,605,471.90	37%
2-CONSIGNE					
1 SUNNIES STUDIOS	173	164,635.00	0	0.00	
2 HEYS	8	66,402.00	0	0.00	
3 FILIPINIANA	87	35,895.00	0	0.00	
4 WANDERSKYE	10	34,970.00	0	0.00	
5 FOR KEEPS-C	12	2,757.00	0	0.00	
6 USPA-C	0	0.00	6	29,594.00	-100%
<i>2-CONSIGNE Total:</i>	290	304,659.00	6	29,594.00	929%
BEAUTY, FASHION & ACCESSORIES	12,900	8,019,035.00	9,106	5,635,065.90	42%

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REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

Page 8 of 23

Sales Ranking By Business Unit

Period: 12/01/2024-12/08/2024

FOOD, CONVENIENCE & GIFTING

BRAND		Current Sales 12/01/2024-12/08/2024		Previous Year 12/01/2023-12/08/2023		Inc/Dec%
		Qty.	Net	Qty.	Net	
1-OUTRIGHT						
1	GOLDILOCKS OUTRIGHT	8,246	1,301,975.00	11,591	1,538,133.00	-15%
2	ALL CHOCOLATES FUNSIZE	212	739,800.00	88	299,200.00	147%
3	TRAVEL BLUE	491	658,699.00	659	844,637.50	-22%
4	PASALUBONG PACK	215	631,240.00	190	517,975.00	21%
5	PREMIER	5,794	476,604.29	9,178	574,824.29	-17%
6	TOBLERONE	1,064	359,280.00	1,114	243,905.00	47%
7	MARS	1,086	356,394.00	976	263,745.00	35%
8	EVIAN	1,106	257,042.86	1,566	323,435.71	-20%
9	HERSHEY'S	571	163,680.00	478	264,282.00	-38%
10	LEXINGHAM	83	142,960.00	87	95,900.00	49%
11	RED RIBBON	1,514	127,390.00	0	0.00	
12	CADBURY	477	122,306.00	330	75,475.00	62%
13	NESTLE	442	115,150.00	93	33,070.00	248%
14	POCARI	750	112,650.00	1,200	144,000.00	-21%
15	MENTOS	1,048	108,980.00	766	75,160.00	44%
16	SKETCHBOOKS	87	105,800.00	1	1,300.00	8038%
17	FRITO LAY	888	94,990.00	595	117,149.00	-18%
18	COCA COLA	852	82,860.00	1,752	188,260.00	-55%
19	CANDY CORNER	368	82,350.00	733	156,200.00	-47%
20	GATORADE	675	66,360.00	1,509	149,060.00	-55%
21	MICHELLE'S OUTRIGHT	328	60,819.00	232	41,250.00	47%
22	COOL & CLEAN	626	59,145.00	734	73,400.00	-19%
23	BATH & BODY WORKS	81	56,100.00	0	0.00	
24	HARIBO	381	54,150.00	407	60,810.00	-10%
25	SMART C	535	53,900.00	101	10,100.00	433%
26	JACK & JILL	591	52,220.00	903	76,748.00	-31%
27	FLAMINGO	205	51,050.00	229	44,800.00	13%
28	PITX PURIFIED WATER	1,928	48,197.50	1,435	35,875.00	34%
29	VICTORIA'S SECRET	64	47,750.00	0	0.00	
30	TROLLI	193	46,250.00	349	44,310.00	4%
31	GIFT BUSINESS	310	44,566.00	106	22,188.00	100%
32	STREPSILS	251	44,220.00	278	48,440.00	-8%
33	SANICARE	461	40,810.00	302	28,740.00	41%
34	HAPPY HEARTS-O	72	39,696.00	0	0.00	

RunDate: 12/09/2024

RunTime 02:23 pm

REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

Page 9 of 23

Sales Ranking By Business Unit

Period: 12/01/2024-12/08/2024

FOOD, CONVENIENCE & GIFTING

BRAND	Current Sales 12/01/2024-12/08/2024		Previous Year 12/01/2023-12/08/2023		Inc/Dec%
	Qty.	Net	Qty.	Net	
1-OUTRIGHT					
35 CLINIQUE	13	38,675.00	0	0.00	
36 CHEETOS	129	37,390.00	150	43,770.00	-14%
37 7D	89	36,600.00	0	0.00	
38 PRINGLES	205	35,158.00	317	75,980.00	-53%
39 NESTI DANTE	136	34,850.00	0	0.00	
40 NIKE	19	34,405.00	0	0.00	
41 BURBERRY	9	33,915.00	0	0.00	
42 JOHNNIE WALKER	16	33,600.00	28	75,900.00	-55%
43 SAN MIGUEL	262	33,210.00	967	117,640.00	-71%
44 FERRERO ROCHER	44	31,710.00	89	75,600.00	-58%
45 GROOVY	130	28,960.00	142	24,900.00	16%
46 JBL	15	28,500.00	2	1,800.00	1483%
47 KATINKO	163	28,390.00	0	0.00	
48 MARLBORO	78	27,300.00	382	133,700.00	-79%
49 TIC TAC	475	27,060.00	415	22,010.00	22%
50 DOUBLEMINT	891	27,020.00	986	28,290.00	-4%
51 MOGU MOGU	272	26,820.00	529	52,860.00	-49%
52 VITA COCO	245	24,500.00	276	27,525.00	-10%
53 ELIZABETH ARDEN	11	24,055.00	0	0.00	
54 SONY	8	23,600.00	2	1,400.00	1585%
55 REDBULL	135	21,600.00	235	37,600.00	-42%
56 REBISCO	40	21,200.00	2	640.00	3212%
57 JACK DANIELS	6	21,000.00	6	19,200.00	9%
58 NUTELLA	66	21,000.00	0	0.00	
59 RICOLA	136	20,400.00	15	2,250.00	806%
60 DINGDONG	402	19,000.00	90	4,500.00	322%
61 LEMON DOU	127	18,960.00	163	24,420.00	-22%
62 LINDT	63	18,720.00	0	0.00	
63 LOTTE	69	18,600.00	20	9,500.00	95%
64 POCKY	201	18,520.00	202	21,050.00	-12%
65 FRUITELLA	198	18,440.00	197	15,815.00	16%
66 DAVIDOFF	4	18,275.00	0	0.00	
67 ROYAL	217	18,050.00	353	30,730.00	-41%
68 CHIVAS REGAL	6	18,000.00	2	6,000.00	200%

RunDate: 12/09/2024

RunTime 02:23 pm

REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

Page 10 of 23

Sales Ranking By Business Unit

Period: 12/01/2024-12/08/2024

FOOD, CONVENIENCE & GIFTING

BRAND		Current Sales 12/01/2024-12/08/2024		Previous Year 12/01/2023-12/08/2023		Inc/Dec%
		Qty.	Net	Qty.	Net	
1-OUTRIGHT						
69	CALVIN KLEIN	4	17,935.00	0	0.00	
70	WILKINS	120	17,914.29	1,170	114,900.71	-84%
71	VERSACE	3	17,595.00	0	0.00	
72	VOLVIC	116	17,400.00	0	0.00	
73	CEBU DRIED MANGOES-O	38	16,200.00	0	0.00	
74	CHLOE	2	16,150.00	0	0.00	
75	KINDER BUENO	154	16,020.00	260	29,712.00	-46%
76	OISHI	197	15,604.00	328	28,612.00	-45%
77	SPRITE	166	13,800.00	289	24,770.00	-44%
78	C&H	56	13,330.00	48	10,260.00	29%
79	LOACKER	76	12,788.00	144	24,620.00	-48%
80	HAPPY	123	11,900.00	0	0.00	
81	KIRKLAND	5	11,000.00	2	4,000.00	175%
82	ICE BREAKER	58	10,920.00	124	24,150.00	-54%
83	GREEN CROSS	116	10,500.00	109	8,750.00	20%
84	BEACH HUT	12	10,300.00	27	18,150.00	-43%
85	FUNDADOR	7	10,000.00	9	9,100.00	9%
86	KINDER JOY	118	9,800.00	278	25,800.00	-62%
87	FOX'S	57	9,750.00	4	400.00	2337%
88	WHITEFLOWER	54	9,700.00	0	0.00	
89	FISHERMAN'S FRIEND	81	9,480.00	246	30,180.00	-68%
90	SKITTLES	101	9,400.00	89	8,045.00	16%
91	PATRON	1	8,500.00	0	0.00	
92	STARBUCKS	34	8,460.00	0	0.00	
93	CHIPS AHOY	73	7,905.00	140	14,877.00	-46%
94	ALFONSO	8	7,650.00	12	13,600.00	-43%
95	SABROSO	5	7,500.00	0	0.00	
96	MONDE	176	7,480.00	91	4,550.00	64%
97	BROWNIES UNLIMITED	18	7,125.00	0	0.00	
98	BACARDI	4	6,900.00	4	5,800.00	18%
99	SISTER	65	6,500.00	134	13,400.00	-51%
100	LCTI	23	6,470.00	0	0.00	
101	HAVAIANAS	6	6,194.00	0	0.00	
102	GIORGIO ARMANI	1	6,163.00	0	0.00	

RunDate: 12/09/2024

RunTime 02:23 pm

REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

Page 11 of 23

Sales Ranking By Business Unit

Period: 12/01/2024-12/08/2024

FOOD, CONVENIENCE & GIFTING

BRAND	Current Sales 12/01/2024-12/08/2024		Previous Year 12/01/2023-12/08/2023		Inc/Dec%
	Qty.	Net	Qty.	Net	
1-OUTRIGHT					
103 RALPH LAUREN	1	5,993.00	0	0.00	
104 MERBA	20	5,800.00	24	6,000.00	-3%
105 PAPER MACHE	5	5,500.00	0	0.00	
106 WOOD	4	5,500.00	0	0.00	
107 MEIJI MACADEMIA	20	5,400.00	0	0.00	
108 ZAINI	16	5,400.00	0	0.00	
109 EMY'S	15	5,250.00	0	0.00	
110 HUGO BOSS	1	5,100.00	0	0.00	
111 ABSOLUT	3	5,000.00	2	300.00	1566%
112 GENERIC MERCHANDISE	14	4,950.00	0	0.00	
113 JOSE CUERVO	2	4,800.00	4	8,600.00	-44%
114 SMARTFOOD	17	4,250.00	18	4,500.00	-5%
115 TY	7	3,765.00	0	0.00	
116 RUFFLES	12	3,600.00	95	23,640.00	-84%
117 GROWERS	36	3,500.00	104	11,200.00	-68%
118 BAILEYS	2	3,400.00	1	1,400.00	142%
119 CABEAU	1	3,200.00	1	1,495.00	114%
120 JINRO	16	3,200.00	38	7,600.00	-57%
121 NISSIN	55	3,130.00	186	12,560.00	-75%
122 YANYAN	25	3,000.00	45	4,500.00	-33%
123 HARDYS	3	2,900.00	0	0.00	
124 BC NEW YORKERS	10	2,800.00	0	0.00	
125 BROOKSIDE	2	2,800.00	0	0.00	
126 M.Y. SAN	45	2,640.00	10	600.00	340%
127 HI-HO	49	2,450.00	0	0.00	
128 ALOHA	3	2,400.00	19	11,250.00	-78%
129 CASINO	30	2,385.00	54	3,755.00	-36%
130 CHUPA CHUPS	21	2,350.00	57	7,160.00	-67%
131 CALBEE	20	2,170.00	50	3,280.00	-33%
132 VASELINE	7	2,010.00	6	1,650.00	21%
133 WANG	10	2,000.00	8	1,600.00	25%
134 APPLE-TRI	1	1,999.00	0	0.00	
135 LISTERINE	11	1,980.00	20	3,600.00	-45%
136 MICHELLES OUTRIGHT	7	1,850.00	4	1,000.00	85%

RunDate: 12/09/2024

RunTime 02:23 pm

REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

Page 12 of 23

Sales Ranking By Business Unit

Period: 12/01/2024-12/08/2024

FOOD, CONVENIENCE & GIFTING

BRAND	Current Sales 12/01/2024-12/08/2024		Previous Year 12/01/2023-12/08/2023		Inc/Dec%
	Qty.	Net	Qty.	Net	
1-OUTRIGHT					
137 NONGSHIM	25	1,725.00	103	17,925.00	-90%
138 GREAT TASTE	34	1,700.00	120	6,000.00	-71%
139 ADG	4	1,600.00	0	0.00	
140 OFF	5	1,500.00	12	3,360.00	-55%
141 VICKS	10	1,500.00	55	9,590.00	-84%
142 HOMI	14	1,400.00	0	0.00	
143 ES	4	1,360.00	0	0.00	
144 DESTINATION TRAVEL	1	1,300.00	2	1,500.00	-13%
145 HAITAI	7	1,260.00	0	0.00	
146 MINISO	3	1,200.00	0	0.00	
147 BIODERM	11	1,100.00	10	900.00	22%
148 EFFICASCENT	8	1,100.00	16	2,100.00	-47%
149 CROCO	7	1,050.00	0	0.00	
150 BELGIAN	2	900.00	0	0.00	
151 MAUNA LOA	2	900.00	15	9,400.00	-90%
152 REXONA	3	900.00	18	5,610.00	-83%
153 YELLOW TAIL	1	900.00	3	2,520.00	-64%
154 JBL-TRI	1	899.00	0	0.00	
155 E-VIPO	17	850.00	80	4,000.00	-78%
156 GRANNY GOOSE	10	800.00	4	256.00	212%
157 FILIPINIANA-O	2	760.00	2	1,025.00	-25%
158 MY SAN	12	720.00	0	0.00	
159 ANOMEO	2	700.00	0	0.00	
160 HAWAIIAN HOST	1	700.00	25	16,250.00	-95%
161 MILKY WAY	1	700.00	0	0.00	
162 WONKA	2	700.00	6	1,870.00	-62%
163 LAMPEIN	4	600.00	12	1,800.00	-66%
164 OMEGA	3	600.00	4	800.00	-25%
165 PERRIER WATER	3	600.00	109	16,350.00	-96%
166 LOQI	1	560.00	2	1,760.00	-68%
167 METHYL	4	480.00	3	360.00	33%
168 PONDS	1	450.00	0	0.00	
169 FIBISCO	5	440.00	114	8,760.00	-94%
170 RHEA ACEITE	4	400.00	0	0.00	

RunDate: 12/09/2024

RunTime 02:23 pm

REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

Page 13 of 23

Sales Ranking By Business Unit

Period: 12/01/2024-12/08/2024

FOOD, CONVENIENCE & GIFTING

BRAND	Current Sales 12/01/2024-12/08/2024		Previous Year 12/01/2023-12/08/2023		Inc/Dec%
	Qty.	Net	Qty.	Net	
1-OUTRIGHT					
171 SBS	1	400.00	2	5,100.00	-92%
172 DUREX	1	300.00	2	550.00	-45%
173 GILLET	2	300.00	2	300.00	0%
174 MANZANILLA	3	300.00	10	1,000.00	-70%
175 MILLENNIUM	2	300.00	0	0.00	
176 MASTER	1	280.00	2	550.00	-49%
177 DELFI	5	250.00	9	900.00	-72%
178 VSF	1	180.00	0	0.00	
179 MIGHTY BOND	1	170.00	2	280.00	-39%
180 GOYA	2	160.00	220	16,870.00	-99%
181 CANADA DRY	1	150.00	26	3,900.00	-96%
182 PAMPERS	1	150.00	0	0.00	
183 BOY BAWANG OUTRIGHT	0	0.00	52	5,540.00	-100%
184 BRONCHO	0	0.00	14	1,120.00	-100%
185 BUNDLE	383	0.00	0	0.00	
186 BUNDLE PROMO	553	0.00	1	995.00	-100%
187 CLOUD 9	0	0.00	79	3,250.00	-100%
188 COMBOS	0	0.00	5	2,000.00	-100%
189 COPPENRATH	0	0.00	1	400.00	-100%
190 CRICKET	0	0.00	33	1,650.00	-100%
191 DELICO	0	0.00	3	1,200.00	-100%
192 DORITOS	0	0.00	5	630.00	-100%
193 DOVE	0	0.00	9	2,620.00	-100%
194 DR HWELWAY	0	0.00	1	120.00	-100%
195 ECO BAG	0	0.00	1	250.00	-100%
196 FIT BAR	0	0.00	22	2,200.00	-100%
197 GREY GOOSE	0	0.00	4	18,000.00	-100%
198 GUMMI POP	0	0.00	3	600.00	-100%
199 HENNESSY	0	0.00	2	8,000.00	-100%
200 JAGERMEISTER	0	0.00	2	3,000.00	-100%
201 JIM BEAM	0	0.00	3	6,000.00	-100%
202 KETTLE KORN	0	0.00	47	4,700.00	-100%
203 LOCAL SCARF	0	0.00	1	1,190.00	-100%
204 MARIANI	0	0.00	2	600.00	-100%

RunDate: 12/09/2024

RunTime 02:23 pm

REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

Page 14 of 23

Sales Ranking By Business Unit

Period: 12/01/2024-12/08/2024

FOOD, CONVENIENCE & GIFTING

BRAND	Current Sales 12/01/2024-12/08/2024		Previous Year 12/01/2023-12/08/2023		Inc/Dec%
	Qty.	Net	Qty.	Net	
1-OUTRIGHT					
205 MASSIMO	0	0.00	2	500.00	-100%
206 MEGASCENT	0	0.00	3	750.00	-100%
207 MEIJI	0	0.00	3	750.00	-100%
208 MODESS	0	0.00	1	150.00	-100%
209 MONIEGOLD BANGKOK	0	0.00	43	6,450.00	-100%
210 MONIEGOLD CONSIGN	0	0.00	5	750.00	-100%
211 MONIEGOLD OUTRIGHT	0	0.00	2	300.00	-100%
212 NON-MERCH	72,745	0.00	690	0.00	
213 OREO	0	0.00	2	600.00	-100%
214 PANDA	0	0.00	2	50.00	-100%
215 PAPER/PLASTIC BAGS	0	0.00	838	670.00	-100%
216 PEJOY	0	0.00	1	120.00	-100%
217 PEPSI	0	0.00	22	1,540.00	-100%
218 PH CARE	0	0.00	1	100.00	-100%
219 PIK-A-PIKEL	0	0.00	1	300.00	-100%
220 PIKNIK	0	0.00	9	1,410.00	-100%
221 PLASTIC/PAPER BAG	45	0.00	0	0.00	
222 REMY MARTIN	0	0.00	1	3,200.00	-100%
223 RONDOLETTI	0	0.00	10	7,420.00	-100%
224 SKROSS	-1	0.00	0	0.00	
225 SMIRNOFF	0	0.00	6	7,200.00	-100%
226 SNACK BOX	0	0.00	4	600.00	-100%
227 STORCK	0	0.00	3	900.00	-100%
228 TIFFANY	0	0.00	86	9,460.00	-100%
229 TIFFANY ECLAIRS OUTRIGHT	0	0.00	9	3,600.00	-100%
230 TIGER	0	0.00	5	200.00	-100%
231 VIEIRA	0	0.00	33	1,050.00	-100%
232 VITA MILK	0	0.00	1	0.00	
233 VOORTMAN	0	0.00	3	1,150.00	-100%
234 WHSMITH BAGS	5,140	0.00	1,909	0.00	
235 WITORS	0	0.00	4	2,400.00	-100%
1-OUTRIGHT Total:	118,544	8,224,966.93	52,785	8,032,090.21	2%
2-CONSIGNE					
1 LCTI	3,903	497,220.00	3,895	473,365.00	5%

RunDate: 12/09/2024

RunTime 02:23 pm

REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

Page 15 of 23

Sales Ranking By Business Unit

Period: 12/01/2024-12/08/2024

FOOD, CONVENIENCE & GIFTING

BRAND		Current Sales 12/01/2024-12/08/2024		Previous Year 12/01/2023-12/08/2023		Inc/Dec%
		Qty.	Net	Qty.	Net	
2-CONSIGNE						
2	MUHLACH	866	425,800.00	580	266,900.00	59%
3	ISLAND SOUVENIRS	1,064	328,322.50	1,016	311,817.50	5%
4	7D CONSIGN	608	191,770.00	480	131,030.00	46%
5	7D PASPACK	55	128,350.00	66	129,680.00	-1%
6	EMY'S-C	457	120,820.00	621	117,540.00	2%
7	CEBU LUCKY	393	89,250.00	402	124,070.00	-28%
8	JOANNA	303	74,090.00	215	46,400.00	59%
9	FILIPINIANA	258	59,950.00	632	168,625.00	-64%
10	ES	166	57,635.00	129	37,220.00	54%
11	BAHAGHARI	226	51,020.00	245	44,800.00	13%
12	BONG BONG'S CONSIGN	307	49,890.00	512	81,075.00	-38%
13	CEBU BRAND CONSIGN	83	45,990.00	140	74,445.00	-38%
14	ADG	173	45,600.00	257	57,080.00	-20%
15	ABE KENI	162	44,725.00	315	78,065.00	-42%
16	PHIL BRAND CONSIGN	140	43,810.00	125	37,110.00	18%
17	LA2PU	161	39,730.00	60	11,280.00	252%
18	LOLA NUTTYS	131	31,300.00	0	0.00	
19	EDNA'S	202	30,070.00	137	19,510.00	54%
20	ILOCOS CHICHACORN	100	30,020.00	75	16,950.00	77%
21	MAGICMELT	306	28,330.00	452	35,100.00	-19%
22	MARKYS	117	22,990.00	186	29,640.00	-22%
23	CHOWEE	119	22,800.00	0	0.00	
24	AIZA'S	67	17,440.00	124	30,310.00	-42%
25	JOVYS	45	17,415.00	80	35,480.00	-50%
26	MARISSA	88	15,280.00	363	51,720.00	-70%
27	AZATRI	50	13,600.00	0	0.00	
28	G'S DELIGHT	49	13,050.00	70	13,200.00	-1%
29	SHIENAS	53	12,190.00	0	0.00	
30	CEBU DRIED MANGOES	25	10,020.00	71	45,260.00	-77%
31	MBD	27	8,440.00	17	4,560.00	85%
32	BLEEVEES	7	8,400.00	23	27,600.00	-69%
33	JUAN CALAMANSI	20	8,260.00	8	2,480.00	233%
34	JUAN	17	7,140.00	0	0.00	
35	CHOCOVRON	50	7,080.00	36	5,780.00	22%

RunDate: 12/09/2024

RunTime 02:23 pm

REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

Page 16 of 23

Sales Ranking By Business Unit

Period: 12/01/2024-12/08/2024

FOOD, CONVENIENCE & GIFTING

BRAND	Current Sales 12/01/2024-12/08/2024		Previous Year 12/01/2023-12/08/2023		Inc/Dec%
	Qty.	Net	Qty.	Net	
2-CONSIGNE					
36 ZUMIGUI-C	25	6,670.00	67	15,650.00	-57%
37 SD	36	6,560.00	89	13,280.00	-50%
38 ADORA	34	6,480.00	40	7,040.00	-7%
39 JACOBINA	26	5,680.00	26	5,010.00	13%
40 LOUISE	40	4,800.00	74	8,140.00	-41%
41 BEA'S	29	4,640.00	36	3,880.00	19%
42 THE RAINS	10	4,200.00	15	4,200.00	0%
43 RK	13	3,140.00	0	0.00	
44 PHIL. BRAND DRIED MANGOES	28	2,800.00	0	0.00	
45 SNACKERS	8	2,400.00	22	3,850.00	-37%
46 CHRISTINE	16	1,815.00	91	10,655.00	-82%
47 CEBU DRIED	13	1,430.00	49	9,015.00	-84%
48 CEBU BRAND	4	1,400.00	32	8,320.00	-83%
49 CREAMBAR	7	1,400.00	55	9,910.00	-85%
50 CACAO	3	1,260.00	0	0.00	
51 PRAIA PILIPINAS	21	1,260.00	0	0.00	
52 COCO-C	5	1,000.00	54	9,180.00	-89%
53 KAT-LEINE'S	2	650.00	43	12,560.00	-94%
54 DELFAS	1	630.00	19	8,720.00	-92%
55 PEANUT BRITTLE	5	600.00	77	6,280.00	-90%
56 BOY BAWANG	4	480.00	18	1,665.00	-71%
57 TERESA'S PASALUBONG	1	442.00	0	0.00	
58 ADDAS	1	350.00	0	0.00	
59 8A PERFORMANCE	0	0.00	2	1,268.00	-100%
60 ALIBABA	0	0.00	12	1,540.00	-100%
61 AMERYS	0	0.00	7	1,250.00	-100%
62 DAVAO SWEET	0	0.00	86	13,885.00	-100%
63 EMPERORS	0	0.00	2	950.00	-100%
64 ENG SENG	0	0.00	1	160.00	-100%
65 ERENETA MANALOTO	0	0.00	9	3,780.00	-100%
66 FUNGOOFUN CONSIGN	0	0.00	2	5,198.00	-100%
67 HOUSE OF POLVORON	0	0.00	8	1,130.00	-100%
68 KING	0	0.00	7	2,100.00	-100%
69 MONDRAGON	0	0.00	1	300.00	-100%

RunDate: 12/09/2024

RunTime 02:23 pm

REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

Page 17 of 23

Sales Ranking By Business Unit

Period: 12/01/2024-12/08/2024

FOOD, CONVENIENCE & GIFTING

BRAND	Current Sales 12/01/2024-12/08/2024		Previous Year 12/01/2023-12/08/2023		Inc/Dec%
	Qty.	Net	Qty.	Net	
2-CONSIGNE					
70 NATCHA	0	0.00	1	100.00	-100%
71 NATHANIEL'S	0	0.00	1	180.00	-100%
72 OH NUTS	0	0.00	15	6,070.00	-100%
73 PENUT BAR	0	0.00	22	2,200.00	-100%
74 PIK-A-PIKEL	0	0.00	1	370.00	-100%
75 RICAHA	0	0.00	3	825.00	-100%
76 RUBY	0	0.00	106	15,700.00	-100%
77 SEVILLA'S	0	0.00	1	140.00	-100%
78 SUNDRY	0	0.00	6	1,135.00	-100%
79 VHONYTIFF	0	0.00	52	8,580.00	-100%
80 WOW MANI CONSIGN	0	0.00	3	1,800.00	-100%
2-CONSIGNE Total:	11,130	2,657,884.50	12,487	2,714,108.50	-2%
FOOD, CONVENIENCE & GIFTING	129,674	10,882,851.43	65,272	10,746,198.71	1%

RunDate: 12/09/2024

RunTime 02:23 pm

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

Sales Ranking By Business Unit

FRANCHISE STORES

RunDate: 12/09/2024
RunTime 02:23 pm

REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

Page 19 of 23

Sales Ranking By Business Unit

Period: 12/01/2024-12/08/2024

OUTLETS

BRAND		Current Sales 12/01/2024-12/08/2024		Previous Year 12/01/2023-12/08/2023		Inc/Dec%
		Qty.	Net	Qty.	Net	
1-OUTRIGHT						
1	BATH & BODY WORKS	4,171	1,039,541.00	1,895	611,298.70	70%
2	VICTORIA'S SECRET	1,970	784,935.03	1,002	506,575.00	54%
3	SKECHERS	374	705,157.12	0	0.00	
4	USPA	169	527,718.72	130	420,348.33	25%
5	NIKE	285	424,219.50	55	92,701.00	357%
6	CLINIQUE	97	269,339.64	55	116,404.00	131%
7	ADIDAS	106	163,800.00	20	36,660.00	346%
8	NESTI DANTE	642	97,213.35	1	79.00	*****0%
9	ADIDAS PH	80	49,723.30	73	52,469.03	-5%
10	IPANEMA-O	138	47,424.60	0	0.00	
11	BEACH HUT	43	34,155.00	0	0.00	
12	MINISO	104	32,636.00	24	9,556.00	241%
13	GIORGIO ARMANI	5	25,080.00	1	4,880.00	413%
14	CALVIN KLEIN	8	24,072.44	6	28,403.34	-15%
15	JANSPORT	21	17,452.32	0	0.00	
16	VERSACE	3	16,240.00	0	0.00	
17	DELSEY	1	13,990.00	1	11,578.60	20%
18	SPEEDO	13	12,794.00	8	9,983.00	28%
19	KEDS	6	12,570.00	0	0.00	
20	GOLDILOCKS OUTRIGHT	45	12,160.00	0	0.00	
21	BURBERRY	6	11,600.00	3	7,961.62	45%
22	RALPH LAUREN	2	9,477.16	1	3,320.00	185%
23	HAVAIANAS	8	9,242.00	16	17,584.20	-47%
24	DAVIDOFF	2	8,720.00	0	0.00	
25	CONVERSE	3	7,119.00	2	110.98	6314%
26	ACCEL	7	6,837.50	4	3,565.00	91%
27	REBISCO	11	5,800.00	0	0.00	
28	VANS	2	5,287.64	1	1,218.80	333%
29	GIFT BUSINESS	21	5,097.03	58	11,794.35	-56%
30	MARS	18	4,560.00	0	0.00	
31	THE NORTH FACE-O	1	4,499.00	0	0.00	
32	JOHNNIE WALKER	2	4,400.00	0	0.00	
33	SEA TO SUMMIT-O	2	3,980.00	0	0.00	
34	CHLOE	2	3,920.00	2	8,677.52	-54%

RunDate: 12/09/2024

RunTime 02:23 pm

REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

Page 20 of 23

Sales Ranking By Business Unit

Period: 12/01/2024-12/08/2024

OUTLETS

BRAND	Current Sales 12/01/2024-12/08/2024		Previous Year 12/01/2023-12/08/2023		Inc/Dec%
	Qty.	Net	Qty.	Net	
1-OUTRIGHT					
35 SPERRY	1	3,847.00	2	10,990.00	-64%
36 VANS-SL	3	3,600.00	8	8,699.00	-58%
37 ANKER	3	3,595.00	0	0.00	
38 TOBLERONE	19	3,185.00	0	0.00	
39 TRAVEL BLUE	3	3,143.70	1	1,500.00	109%
40 JOCKEY	9	3,121.00	0	0.00	
41 PROMOTION CODE	14	2,798.00	0	0.00	
42 SWATCH	1	2,700.00	0	0.00	
43 GROOVY	10	2,450.00	0	0.00	
44 CHAMPION	6	2,396.00	4	2,000.00	19%
45 SWAROVSKI	1	1,679.00	0	0.00	
46 DESTINATION TRAVEL	1	1,300.00	4	3,716.00	-65%
47 NESTLE	10	1,210.00	0	0.00	
48 COCO CABANA	1	1,199.00	0	0.00	
49 TROLLI	10	840.00	0	0.00	
50 PRINGLES	4	800.00	0	0.00	
51 FRITO LAY	8	600.00	0	0.00	
52 LINDT	2	600.00	0	0.00	
53 ICE BREAKER	3	540.00	0	0.00	
54 SMARTFOOD	3	540.00	0	0.00	
55 CADBURY	1	500.00	0	0.00	
56 CHEETOS	2	500.00	0	0.00	
57 FLAMINGO	6	500.00	20	2,000.00	-75%
58 MERBA	2	500.00	0	0.00	
59 OPI	2	500.00	0	0.00	
60 THE BALM	1	500.00	2	1,000.00	-50%
61 MENTOS	4	300.00	0	0.00	
62 SKITTLES	4	240.00	0	0.00	
63 KINDER JOY	3	200.00	0	0.00	
64 TIC TAC	6	200.00	0	0.00	
65 KINDER BUENO	1	120.00	0	0.00	
66 HERSHEY'S	2	100.00	0	0.00	
67 DOUBLEMINT	2	60.00	0	0.00	
68 ASICS-SL	0	0.00	1	1,200.00	-100%

RunDate: 12/09/2024

RunTime 02:23 pm

REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

Page 21 of 23

Sales Ranking By Business Unit

Period: 12/01/2024-12/08/2024

OUTLETS

BRAND	Current Sales 12/01/2024-12/08/2024		Previous Year 12/01/2023-12/08/2023		Inc/Dec%
	Qty.	Net	Qty.	Net	
1-OUTRIGHT					
69 BAYONGCIAGA	0	0.00	3	1,500.00	-100%
70 BRIC'S-SL	0	0.00	3	9,000.00	-100%
71 BUNDLE	18	0.00	0	0.00	
72 DOUGHNUT	0	0.00	1	2,142.00	-100%
73 DOUGHNUT-SL	0	0.00	2	5,598.00	-100%
74 EASTPAK-SL	0	0.00	2	1,330.00	-100%
75 ELIZABETH ARDEN	0	0.00	19	25,200.60	-100%
76 EVERLAST	0	0.00	5	2,094.60	-100%
77 FILIPINIANA-O	0	0.00	1	399.00	-100%
78 FITFLOP-SL	0	0.00	3	7,488.95	-100%
79 GIORGIO ARMANI-B4U	0	0.00	2	10,898.04	-100%
80 GO TRAVEL	0	0.00	1	909.00	-100%
81 GUCCI	1	0.00	0	0.00	
82 HUGO	0	0.00	3	16,580.00	-100%
83 ISLA	0	0.00	1	110.80	-100%
84 KISSNY	0	0.00	15	3,315.72	-100%
85 LOCAL SCARF	0	0.00	2	331.80	-100%
86 MARC JACOBS	1	0.00	0	0.00	
87 MISHMASH	0	0.00	1	454.00	-100%
88 NON-MERCH	1,494	0.00	2,138	0.00	
89 O'NEILL	0	0.00	-1	-500.00	-100%
90 ORIGINS-O	0	0.00	3	150.00	-100%
91 PACSAFE	0	0.00	2	1,700.00	-100%
92 PAPER/PLASTIC BAGS	152	0.00	326	0.00	
93 PEPE JEANS	0	0.00	2	1,398.00	-100%
1-OUTRIGHT Total:	10,182	4,445,125.04	5,934	2,076,373.98	114%
2-CONSIGNE					
7 KROOBERG	355	217,360.10	460	281,725.34	-22%
2 PORTGEAR	71	122,074.60	0	0.00	
3 HEYS	24	113,923.10	14	59,798.12	90%
4 IT LUGGAGE-C	11	96,429.94	7	63,106.18	52%
5 AIRFIT	65	51,380.12	0	0.00	
6 BG BERLIN-C	5	45,937.84	3	31,197.00	47%
7 SUNNIES STUDIOS-C	45	42,895.00	0	0.00	

RunDate: 12/09/2024

RunTime 02:23 pm

REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

Page 22 of 23

Sales Ranking By Business Unit

Period: 12/01/2024-12/08/2024

OUTLETS

BRAND		Current Sales 12/01/2024-12/08/2024		Previous Year 12/01/2023-12/08/2023		Inc/Dec%
		Qty.	Net	Qty.	Net	
2-CONSIGNE						
8	MOSSIMO-APP	21	25,356.00	0	0.00	
9	XO	59	24,856.00	50	31,260.75	-20%
10	BANGE-C	10	24,845.71	18	54,656.93	-54%
11	8A PERFORMANCE	26	23,230.00	89	92,188.00	-74%
12	MARK RYDEN-C	9	22,832.54	5	14,602.46	56%
13	GENERIC-C	29	21,044.07	38	25,932.66	-18%
14	DTBG-C	12	16,881.51	11	19,180.00	-11%
15	GLAXUNTE	86	15,371.00	0	0.00	
16	OZUKO	11	13,562.21	18	28,038.00	-51%
17	ZILLA	20	13,375.00	31	22,114.75	-39%
18	SOFISTICA	14	12,519.75	0	0.00	
19	FUNGOOFUN-C	8	11,887.57	9	12,265.09	-3%
20	KAKA-C	5	11,071.00	7	12,544.00	-11%
21	TANKROCK-C	9	10,984.03	10	11,309.36	-2%
22	SMOOTH SKIES-C	8	10,060.34	21	23,581.85	-57%
23	LES PERLES	5	7,988.98	0	0.00	
24	AWEI	12	6,642.00	4	8,457.00	-21%
25	TRAVEL SENTRY-C	6	6,594.00	0	0.00	
26	TRIBU	8	5,892.00	0	0.00	
27	GOLF-C	17	5,476.10	6	2,004.00	173%
28	FILIPINIANA	14	5,133.33	42	16,186.08	-68%
29	CLINIQUE-C	1	2,500.00	0	0.00	
30	OPTIMUS-C	1	2,443.00	0	0.00	
31	GIFT BUSINESS-C	6	2,304.00	2	1,488.00	54%
32	ZILLA-C	2	1,934.46	6	5,376.48	-64%
33	XO-C	5	1,684.10	5	3,167.60	-46%
34	MIMAX-C	2	1,648.00	1	969.00	70%
35	PRAIA PILIPINAS	4	1,296.00	1	119.00	989%
36	INCIPIO	1	1,195.00	0	0.00	
37	WEKOME	2	1,167.00	0	0.00	
38	ADIDAS PH-C	1	899.00	0	0.00	
39	BOONA-C	1	888.00	1	722.00	22%
40	XIPIN	3	835.00	18	5,448.00	-84%
41	UNITEK	1	810.00	0	0.00	

RunDate: 12/09/2024

RunTime 02:23 pm

REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

Page 23 of 23

Sales Ranking By Business Unit

Period: 12/01/2024-12/08/2024

OUTLETS

BRAND	Current Sales 12/01/2024-12/08/2024		Previous Year 12/01/2023-12/08/2023		Inc/Dec%
	Qty.	Net	Qty.	Net	
2-CONSIGNE					
42 BLUEDIO-C	1	799.00	2	1,598.00	-50%
43 TO TRAVEL TO LIVE	2	680.00	3	979.00	-30%
44 PICTET FINO	2	634.00	6	3,323.40	-80%
45 ZUMIGUI-C	1	150.00	2	360.00	-58%
46 BASIC-C	0	0.00	789	380,495.82	-100%
47 CELEBRAT-C	0	0.00	70	11,864.00	-100%
48 D-POWER-C	0	0.00	15	5,015.00	-100%
49 FUBU-C	0	0.00	1,143	587,313.26	-100%
50 HALO	2	0.00	0	0.00	
51 ISLAND SOUVENIRS	0	0.00	253	87,106.25	-100%
52 KVLRC	0	0.00	1	2,839.00	-100%
53 LIME-C	0	0.00	4	3,892.00	-100%
54 MACBETH	0	0.00	43	12,156.82	-100%
55 MOSSIMO-FW	0	0.00	494	109,298.35	-100%
56 MUV-C	0	0.00	1	960.00	-100%
57 PYXIS-C	0	0.00	4	826.00	-100%
58 ROMIX	0	0.00	2	1,850.60	-100%
59 SOLATEK	0	0.00	3	2,519.85	-100%
60 TOMS-C	0	0.00	3	4,996.00	-100%
61 UNBRANDED	0	0.00	1	850.00	-100%
62 VIPFAN-C	0	0.00	16	10,894.00	-100%
63 XIPIN-C	0	0.00	1	497.79	-100%
64 YOUBAO-C	0	0.00	2	2,184.00	-100%
2-CONSIGNE Total:	1,003	1,007,470.40	3,735	2,059,256.79	-51%
OUTLETS TOTALS:	11,185	5,452,595.44	9,669	4,135,630.77	31%

RunDate: 12/09/2024

RunTime 02:23 pm

Prepared By:

Willie

Noted By: