

# REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

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ATHLEISURE

## SALES REPORT - Comparative by Brand per Store

SPACE28 TRAVEL BUDDY T3

Period: 11/01/2024-11/21/2024

BRAND	Current Sales 11/01/2024-11/21/2024		Last Year 11/01/2023-11/21/2023		Inc/Dec%	2019 11/01/2019-11/21/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
ANKER	44	93,202.00	68	103,725.00	-10%	0	0.00	
TRAVEL BLUE	75	90,560.00	77	71,385.00	26%	140	107,983.00	-16%
STANLEY	40	88,437.00	0	0.00		0	0.00	
USPA	11	44,289.20	7	36,253.10	22%	17	63,628.00	-30%
LEXINGHAM	26	35,000.00	0	0.00		0	0.00	
JBL-TRI	10	33,222.00	19	59,387.00	-44%	0	0.00	
AUKEY	14	32,899.00	25	50,897.00	-35%	0	0.00	
APPLE-TRI	11	27,089.00	13	29,967.00	-9%	0	0.00	
CASIO	11	16,872.00	3	21,082.00	-19%	0	0.00	
TENKI	4	7,506.00	0	0.00		0	0.00	
SONY-TRI	5	7,305.00	5	12,425.10	-41%	0	0.00	
MARSHALL-TRI	2	5,818.00	4	35,896.10	-83%	0	0.00	
ADIDAS	3	3,740.00	0	0.00		0	0.00	
XTORM-TRI	2	2,758.00	0	0.00		0	0.00	
BELKIN	2	2,500.00	0	0.00		0	0.00	
BAYONGCIAGA	0	0.00	0	0.00		5	6,675.00	-100%
DELSEY	0	0.00	1	18,990.00	-100%	0	0.00	
DESTINATION TRAVEL	0	0.00	1	1,190.00	-100%	0	0.00	
GATTINONI ROMA	0	0.00	0	0.00		9	28,009.00	-100%
LULU BLANC	0	0.00	0	0.00		2	5,748.00	-100%
NON-MERCH	163	0.00	6	0.00		196	0.00	
1-OUTRIGHT Total:	423	491,197.20	229	441,197.30	11%	369	212,043.00	131%
2-CONSIGNE								
WANDERSKYE	209	271,943.00	83	124,677.00	118%	124	163,738.00	66%
PACSAFE-C	33	175,277.00	9	49,802.00	251%	0	0.00	
HEYS	31	154,902.00	48	200,171.90	-22%	15	58,005.00	167%
IT LUGGAGE-C	17	144,823.00	9	72,991.00	98%	0	0.00	
U-ELEMENT	44	120,701.00	28	64,492.00	87%	0	0.00	
GUESS-C	12	67,976.00	15	79,870.00	-14%	20	76,160.00	-10%
SMOOTH SKIES-C	69	66,071.00	45	52,556.00	25%	0	0.00	
CABINZERO	18	57,272.00	10	51,410.00	11%	0	0.00	
BG BERLIN-C	5	36,971.00	3	33,517.00	10%	0	0.00	
FILIPINIANA	5	1,400.00	0	0.00		0	0.00	
AMERICAN TOURISTER	0	0.00	0	0.00		65	277,644.00	-100%

RunDate:

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## SALES REPORT - Comparative by Brand per Store

SPACE28 TRAVEL BUDDY T3

Period: 11/01/2024-11/21/2024

BRAND	Current Sales 11/01/2024-11/21/2024		Last Year 11/01/2023-11/21/2023		Inc/Dec%	2019 11/01/2019-11/21/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
<b>2-CONSIGNE</b>								
DELSEY-C	0	0.00	0	0.00		26	89,272.00	-100%
EUROO	0	0.00	0	0.00		11	19,789.00	-100%
FLIGHT 001	0	0.00	0	0.00		5	10,311.00	-100%
HAWK-C	0	0.00	7	9,896.75	-100%	0	0.00	
HUG ME	0	0.00	0	0.00		6	3,594.00	-100%
HYDRAPAK	0	0.00	7	2,343.00	-100%	0	0.00	
PARKLAND-C	0	0.00	0	0.00		21	0.00	
SAMSONITE-C	0	0.00	0	0.00		23	233,582.50	-100%
SWATCH-C	0	0.00	2	10,600.00	-100%	0	0.00	
TARGUS	0	0.00	0	0.00		3	23,127.00	-100%
TRAVELON	0	0.00	0	0.00		48	103,012.00	-100%
VICTORINOX	0	0.00	0	0.00		6	22,402.00	-100%
WORLD TRAVELER-C	0	0.00	0	0.00		51	145,589.00	-100%
Z-ZOOM	0	0.00	1	1,990.00	-100%	0	0.00	
2-CONSIGNE Total:	443	1,097,336.00	267	754,316.65	45%	424	1,226,225.50	-10%
TOTALS:	866	1,588,533.20	496	1,195,513.95	32%	793	1,438,268.50	10%

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## SALES REPORT - Comparative by Brand per Store

T3 INTL SPACE5

Period: 11/01/2024-11/21/2024

BRAND	Current Sales 11/01/2024-11/21/2024		Last Year 11/01/2023-11/21/2023		Inc/Dec%	2019 11/01/2019-11/21/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
<b>1-OUTRIGHT</b>								
BATH & BODY WORKS	53	14,100.00	0	0.00		0	0.00	
CLINIQUE	1	2,500.00	0	0.00		0	0.00	
BURBERRY	1	2,465.00	0	0.00		0	0.00	
MINISO-O	2	258.00	0	0.00		0	0.00	
JBL	0	0.00	5	3,750.00	-100%	0	0.00	
PANDORA	0	0.00	0	0.00		119	475,475.00	-100%
1-OUTRIGHT Total:	57	19,323.00	5	3,750.00	415%	119	475,475.00	-95%
<b>2-CONSIGNE</b>								
MINISO	1,977	911,685.00	1,070	424,420.00	114%	0	0.00	
JBL-C	0	0.00	1	750.00	-100%	0	0.00	
2-CONSIGNE Total:	1,977	911,685.00	1,071	425,170.00	114%	0	0.00	
TOTALS:	2,034	931,008.00	1,076	428,920.00	117%	119	475,475.00	95%

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## SALES REPORT - Comparative by Brand per Store

THE SHOPPES LEFT WING

Period: 11/01/2024-11/21/2024

BRAND	Current Sales 11/01/2024-11/21/2024		Last Year 11/01/2023-11/21/2023		Inc/Dec%	2019 11/01/2019-11/21/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
<b>1-OUTRIGHT</b>								
ADIDAS	460	702,584.00	196	333,540.00	110%	0	0.00	
NIKE	377	647,132.75	273	541,292.95	19%	0	0.00	
TRAVEL BLUE	29	50,505.00	25	38,790.00	30%	10	15,000.00	236%
JANSPORT	45	37,350.00	0	0.00		0	0.00	
NESTI DANTE	0	0.00	0	0.00		3	500.00	-100%
NON-MERCH	533	0.00	335	0.00		1	0.00	
UNDER ARMOUR	0	0.00	0	0.00		0	0.00	
USPA	0	0.00	0	0.00		7	25,565.00	-100%
1-OUTRIGHT Total:	1,444	1,437,571.75	829	913,622.95	57%	21	41,065.00	3400%
<b>2-CONSIGNE</b>								
WANDERSKYE	10	36,625.00	0	0.00		0	0.00	
LEGEND WALKER	3	33,467.00	0	0.00		0	0.00	
HEYS	4	26,456.00	0	0.00		0	0.00	
FILIPINIANA	107	25,300.00	0	0.00		0	0.00	
BRIC'S-C	0	0.00	0	0.00		8	104,290.00	-100%
BVLGARI-C	0	0.00	1	7,700.00	-100%	0	0.00	
CASIO-C	0	0.00	0	0.00		1	15,995.00	-100%
COCCINELLE	0	0.00	0	0.00		4	52,100.00	-100%
FOSSIL-C	0	0.00	0	0.00		19	161,090.00	-100%
HEAD-C	0	0.00	0	0.00		0	0.00	
LUXOTTICA-C	0	0.00	0	0.00		1	8,000.00	-100%
NESTI DANTE-C	0	0.00	0	0.00		208	52,195.00	-100%
RIDER	0	0.00	0	0.00		0	0.00	
SWAROVSKI-C	0	0.00	0	0.00		18	150,600.00	-100%
2-CONSIGNE Total:	124	121,848.00	1	7,700.00	1482%	259	544,270.00	-77%
TOTALS:	1,568	1,559,419.75	830	921,322.95	69%	280	585,335.00	166%

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## SALES REPORT - Comparative by Brand per Store

THE SHOPPES T3 LANDSIDE

Period: 11/01/2024-11/21/2024

BRAND	Current Sales 11/01/2024-11/21/2024		Last Year 11/01/2023-11/21/2023		Inc/Dec%	2019 11/01/2019-11/21/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
<b>1-OUTRIGHT</b>								
NIKE	155	213,633.75	85	187,878.50	13%	188	341,200.50	-37%
TRAVEL BLUE	102	148,864.00	119	116,545.00	27%	65	68,558.00	117%
BATH & BODY WORKS	242	108,020.00	2	0.00		0	0.00	
ADIDAS	78	105,869.00	0	0.00		0	0.00	
STANLEY	45	98,062.50	0	0.00		0	0.00	
ANKER	46	89,091.00	0	0.00		0	0.00	
USPA	17	66,420.00	2	9,998.10	564%	0	0.00	
SWAROVSKI	5	55,760.00	0	0.00		0	0.00	
AUKEY	23	55,108.00	0	0.00		0	0.00	
JANSPORT	27	22,410.00	0	0.00		0	0.00	
LUXOTTICA	2	21,675.00	0	0.00		0	0.00	
APPLE-TRI	7	19,593.00	0	0.00		0	0.00	
SONY-TRI	5	13,935.00	0	0.00		0	0.00	
SOL DE JANEIRO	6	13,175.00	0	0.00		0	0.00	
SPERRY	2	12,990.00	0	0.00		2	8,195.50	58%
MARSHALL-TRI	1	12,229.00	0	0.00		0	0.00	
MINISO	69	11,471.00	0	0.00		0	0.00	
BIRKENSTOCK	2	10,280.00	0	0.00		0	0.00	
SPEEDO	7	10,182.00	0	0.00		0	0.00	
CHLOE	4	8,800.00	0	0.00		0	0.00	
HYDROFLASK-O	3	7,538.00	0	0.00		0	0.00	
BELKIN	5	7,485.00	0	0.00		0	0.00	
VERSACE	1	6,700.00	1	6,500.00	3%	0	0.00	
LANVIN	1	5,100.00	0	0.00		0	0.00	
JBL-TRI	1	4,449.00	0	0.00		0	0.00	
VANS	1	3,998.00	0	0.00		0	0.00	
CONVERSE	1	3,590.00	0	0.00		0	0.00	
BURBERRY	1	2,200.00	0	0.00		0	0.00	
TRAVEL ON	1	2,190.00	0	0.00		0	0.00	
ANESSA	1	1,360.00	0	0.00		0	0.00	
ELIZABETH ARDEN	1	650.00	0	0.00		0	0.00	
LOCAL SCARF	1	399.00	4	2,040.00	-80%	0	0.00	
BITE BLOCK - C	1	270.00	2	540.00	-50%	0	0.00	
ADIDAS PH	0	0.00	0	0.00		6	3,000.00	-100%

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THE SHOPPES T3 LANDSIDE

Period: 11/01/2024-11/21/2024

BRAND	Current Sales 11/01/2024-11/21/2024		Last Year 11/01/2023-11/21/2023		Inc/Dec%	2019 11/01/2019-11/21/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
<b>1-OUTRIGHT</b>								
ASICS-SL	0	0.00	0	0.00		1	2,415.00	-100%
BAYONGCIAGA	0	0.00	5	4,875.00	-100%	0	0.00	
CABEAU	0	0.00	5	16,800.00	-100%	0	0.00	
CLINIQUE	0	0.00	1	5,569.00	-100%	2	6,990.10	-100%
DESTINATION TRAVEL	0	0.00	2	1,700.00	-100%	0	0.00	
EASTPAK-SL	0	0.00	0	0.00		2	2,226.00	-100%
EVERLAST	0	0.00	0	0.00		66	86,443.00	-100%
GIFT BUSINESS	0	0.00	5	1,348.00	-100%	2	445.00	-100%
GIORGIO ARMANI	0	0.00	1	4,600.00	-100%	0	0.00	
ISLAND GIRL	0	0.00	0	0.00		5	5,775.00	-100%
LEXINGHAM	0	0.00	1	1,400.00	-100%	0	0.00	
NIKE-SL	0	0.00	0	0.00		0	0.00	
NON-MERCH	846	0.00	250	0.00		777	0.00	
OGON	0	0.00	1	3,300.00	-100%	0	0.00	
PACSAFE	0	0.00	0	0.00		1	4,735.00	-100%
SAUCONY	0	0.00	0	0.00		2	5,514.00	-100%
THE BALM	0	0.00	0	0.00		1	1,120.00	-100%
WORLD TRAVELER	0	0.00	0	0.00		12	36,461.00	-100%
<b>1-OUTRIGHT Total:</b>	<b>1,710</b>	<b>1,143,497.25</b>	<b>486</b>	<b>363,093.60</b>	<b>214%</b>	<b>1,132</b>	<b>573,078.10</b>	<b>99%</b>
<b>2-CONSIGNE</b>								
FILIPINIANA	1,379	440,460.00	527	190,545.00	131%	111	41,264.00	967%
OAKLEY-C	109	338,035.00	82	248,630.00	35%	67	122,820.50	175%
SUNNIES STUDIOS-C	389	284,005.00	498	310,280.00	-8%	450	194,423.00	46%
SUNNIES FACE	490	214,030.00	0	0.00		0	0.00	
VERSACE-C	40	212,655.00	7	38,000.00	459%	0	0.00	
8A PERFORMANCE	152	177,626.00	134	162,626.00	9%	0	0.00	
QUIKSILVER-C	84	167,420.00	63	129,100.00	29%	2	3,402.00	4821%
CLINIQUE-C	60	160,650.00	13	39,000.00	311%	0	0.00	
MOSSIMO-APP	158	148,558.00	197	202,104.00	-26%	177	142,902.00	3%
CALVIN KLEIN-C	32	138,020.00	3	16,800.00	721%	0	0.00	
BURBERRY-C	22	135,785.00	4	11,600.00	1070%	0	0.00	
YVES SAINT LAURENT-C	17	126,276.00	2	8,300.00	1421%	0	0.00	
KROOBERG	156	125,127.00	0	0.00		118	104,497.00	19%
GIORGIO ARMANI-C	20	119,550.00	3	14,300.00	736%	0	0.00	

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THE SHOPPES T3 LANDSIDE

Period: 11/01/2024-11/21/2024

BRAND	Current Sales 11/01/2024-11/21/2024		Last Year 11/01/2023-11/21/2023		Inc/Dec%	2019 11/01/2019-11/21/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
<b>2-CONSIGNE</b>								
WANDERSKYE	79	114,737.00	0	0.00		0	0.00	
ELIZABETH ARDEN-C	66	109,698.00	0	0.00		0	0.00	
NESTI DANTE-C	628	105,025.00	0	0.00		0	0.00	
HUGO BOSS-C	21	104,845.00	2	10,800.00	870%	0	0.00	
BVLGARI-C	12	90,895.00	1	5,700.00	1494%	0	0.00	
RALPH LAUREN-C	14	89,087.00	0	0.00		0	0.00	
ROXY-C	41	87,310.00	19	50,950.00	71%	0	0.00	
IT LUGGAGE-C	9	80,455.00	2	19,858.00	305%	0	0.00	
BILLABONG	43	69,590.00	26	56,720.00	22%	0	0.00	
CHLOE-C	8	63,035.00	0	0.00		0	0.00	
LEGEND WALKER	5	59,715.00	0	0.00		0	0.00	
HEYS	8	55,802.00	3	20,530.50	171%	7	23,930.00	133%
MOSCHINO-C	11	53,410.00	1	0.00		0	0.00	
DAVIDOFF-C	13	50,250.00	5	20,100.00	150%	0	0.00	
SWAROVSKI-C	4	44,725.00	10	91,990.00	-51%	0	0.00	
PACSAFE-C	7	44,603.00	14	87,826.00	-49%	36	152,314.00	-70%
ADIDAS PH-C	73	41,672.00	15	10,800.00	285%	0	0.00	
U-ELEMENT	15	32,825.00	17	36,273.00	-9%	0	0.00	
MARC JACOBS-C	6	32,590.00	3	23,100.00	41%	0	0.00	
HERMES-C	3	20,910.00	0	0.00		0	0.00	
TRAVEL SENTRY-C	11	13,189.00	0	0.00		0	0.00	
FOR KEEPS-C	23	8,440.00	0	0.00		0	0.00	
GUCCI-C	1	6,375.00	0	0.00		0	0.00	
GUESS-C	1	5,898.00	0	0.00		0	0.00	
BEACH HUT-C	2	2,040.00	0	0.00		0	0.00	
MAGWAI	1	595.00	0	0.00		0	0.00	
SPEEDO-C	1	299.00	0	0.00		30	40,724.40	-99%
90210-P	0	0.00	0	0.00		2	838.00	-100%
ABERCROMBIE & FITCH-P	0	0.00	3	14,467.00	-100%	0	0.00	
ABERCROMBIE-P	0	0.00	4	19,276.00	-100%	14	45,986.00	-100%
ADIDAS PH-P	0	0.00	18	14,382.00	-100%	0	0.00	
AFTERSHOKZ	0	0.00	0	0.00		1	4,590.00	-100%
AGATHA RUIZ DE LA PRADA-P	0	0.00	5	6,595.00	-100%	2	2,506.10	-100%
AIGNER-P	0	0.00	1	3,319.00	-100%	0	0.00	

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## SALES REPORT - Comparative by Brand per Store

THE SHOPPES T3 LANDSIDE

Period: 11/01/2024-11/21/2024

BRAND	Current Sales 11/01/2024-11/21/2024		Last Year 11/01/2023-11/21/2023		Inc/Dec%	2019 11/01/2019-11/21/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
<b>2-CONSIGNE</b>								
ANNA SUI-P	0	0.00	0	0.00		3	14,387.00	-100%
ANTONIO BANDERAS-P	0	0.00	16	30,864.00	-100%	4	5,476.00	-100%
ANTONIO PUIG-P	0	0.00	0	0.00		1	1,269.00	-100%
ARIANA GRANDE-P	0	0.00	0	0.00		4	11,596.00	-100%
ARTIART	0	0.00	0	0.00		15	11,414.00	-100%
ASPEN-P	0	0.00	0	0.00		1	849.00	-100%
AVIREX	0	0.00	2	2,396.00	-100%	0	0.00	
AZZARO-P	0	0.00	0	0.00		1	7,139.00	-100%
BATH & BODY WORKS-C	0	0.00	2	2,450.00	-100%	0	0.00	
BENETTON-P	0	0.00	1	1,879.00	-100%	27	41,373.00	-100%
BVLGARI-P	0	0.00	0	0.00		6	29,494.00	-100%
CABINZERO	0	0.00	15	43,515.00	-100%	1	3,669.00	-100%
CAROLINA HERRERA-P	0	0.00	6	47,354.00	-100%	0	0.00	
CLINIQUE-P	0	0.00	1	5,569.00	-100%	1	3,889.00	-100%
CLUB CLIO-C	0	0.00	0	0.00		15	18,170.00	-100%
COTY-P	0	0.00	18	15,582.00	-100%	2	1,698.00	-100%
DC-C	0	0.00	0	0.00		6	12,820.00	-100%
DEFEND	0	0.00	2	3,596.00	-100%	0	0.00	
DEFUNC	0	0.00	0	0.00		4	4,960.00	-100%
DESIGN GO-C	0	0.00	6	5,340.00	-100%	0	0.00	
ED HARDY	0	0.00	0	0.00		40	29,476.65	-100%
ELIZABETH ARDEN-P	0	0.00	0	0.00		1	2,789.00	-100%
ESTEE LAUDER-P	0	0.00	2	14,408.00	-100%	0	0.00	
FERRAGAMO-P	0	0.00	0	0.00		1	4,729.00	-100%
FITFLOP-C	0	0.00	0	0.00		23	106,001.00	-100%
FRESH-P	0	0.00	0	0.00		12	6,395.10	-100%
FUSE CHICKEN	0	0.00	0	0.00		1	1,950.00	-100%
GO TRAVEL-C	0	0.00	5	11,450.00	-100%	0	0.00	
GUY LAROCHE PARIS-P	0	0.00	0	0.00		2	6,638.00	-100%
HALO	0	0.00	0	0.00		23	14,557.00	-100%
HOCO	0	0.00	0	0.00		45	12,587.00	-100%
HOLIKA-C	0	0.00	0	0.00		6	2,968.00	-100%
HOLLISTER-P	0	0.00	2	4,838.00	-100%	3	4,037.00	-100%
HUF	0	0.00	1	2,198.00	-100%	0	0.00	

RunDate:

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# REGENT TRAVEL RETAIL GROUP

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ATHLEISURE

## SALES REPORT - Comparative by Brand per Store

THE SHOPPES T3 LANDSIDE

Period: 11/01/2024-11/21/2024

BRAND	Current Sales 11/01/2024-11/21/2024		Last Year 11/01/2023-11/21/2023		Inc/Dec%	2019 11/01/2019-11/21/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
<b>2-CONSIGNE</b>								
HUG ME	0	0.00	0	0.00		14	8,386.00	-100%
HYDRAPAK	0	0.00	0	0.00		17	16,668.00	-100%
ILLEST	0	0.00	24	45,852.00	-100%	0	0.00	
IPANEMA	0	0.00	0	0.00		48	69,128.00	-100%
ISLAND SOUVENIRS	0	0.00	115	38,297.50	-100%	1,023	230,859.00	-100%
JANSPORT-C	0	0.00	0	0.00		24	43,236.00	-100%
JAYJUN-C	0	0.00	0	0.00		3	1,340.00	-100%
JESSICA MCCLINTOCK-P	0	0.00	0	0.00		2	7,578.00	-100%
JOVAN-P	0	0.00	12	9,768.00	-100%	3	2,397.00	-100%
KARL LAGERFELD-P	0	0.00	0	0.00		4	9,876.00	-100%
KATE SPADE-MC	0	0.00	0	0.00		0	0.00	
KISSNY-C	0	0.00	0	0.00		43	16,100.00	-100%
KOCOSTAR-C	0	0.00	0	0.00		1	1,246.00	-100%
LASPLASH-C	0	0.00	0	0.00		15	7,229.00	-100%
LEADERS-C	0	0.00	0	0.00		4	5,100.00	-100%
LEWIS N CLARK	0	0.00	0	0.00		61	52,046.00	-100%
MACBETH	0	0.00	52	17,888.00	-100%	0	0.00	
MAUI AND SONS-C	0	0.00	8	9,526.00	-100%	0	0.00	
MEDIHEAL-C	0	0.00	0	0.00		2	2,120.00	-100%
MOMAX	0	0.00	0	0.00		7	19,230.00	-100%
MOPHIE	0	0.00	0	0.00		1	1,390.00	-100%
MOSCHINO-P	0	0.00	0	0.00		1	4,889.00	-100%
MOSSIMO-FW	0	0.00	84	34,966.00	-100%	0	0.00	
NALGENE	0	0.00	0	0.00		22	17,261.00	-100%
NIKE-P	0	0.00	0	0.00		12	7,988.00	-100%
PACO RABANNE-P	0	0.00	2	15,398.00	-100%	0	0.00	
PALLADIO-C	0	0.00	0	0.00		25	13,040.00	-100%
PAPA RECIPE-C	0	0.00	0	0.00		5	800.00	-100%
PARKLAND-C	0	0.00	0	0.00		26	11,502.00	-100%
PERIPERA-C	0	0.00	0	0.00		33	26,055.00	-100%
PERRY ELLIS-P	0	0.00	0	0.00		9	25,671.00	-100%
PILI ANI-C	0	0.00	6	2,800.00	-100%	0	0.00	
PRAIA PILIPINAS	0	0.00	2	1,650.00	-100%	0	0.00	
RALPH LAUREN-P	0	0.00	1	6,259.00	-100%	0	0.00	

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# REGENT TRAVEL RETAIL GROUP

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ATHLEISURE

## SALES REPORT - Comparative by Brand per Store

THE SHOPPES T3 LANDSIDE

Period: 11/01/2024-11/21/2024

BRAND	Current Sales 11/01/2024-11/21/2024		Last Year 11/01/2023-11/21/2023		Inc/Dec%	2019 11/01/2019-11/21/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
<b>2-CONSIGNE</b>								
REEF-C	0	0.00	0	0.00		38	79,402.00	-100%
REVA-C	0	0.00	0	0.00		208	89,622.00	-100%
RIDER	0	0.00	0	0.00		19	35,053.00	-100%
SALOMON-C	0	0.00	0	0.00		7	41,833.00	-100%
SANTA CRUZ-C	0	0.00	2	4,396.00	-100%	0	0.00	
SEA TO SUMMIT	0	0.00	0	0.00		30	36,849.00	-100%
SHAKIRA-P	0	0.00	0	0.00		7	8,822.10	-100%
SNP-C	0	0.00	0	0.00		31	4,670.00	-100%
SUNGLASS HAVEN	0	0.00	16	254,414.00	-100%	30	253,430.00	-100%
TCFS-C	0	0.00	0	0.00		1	768.00	-100%
THE BALM-C	0	0.00	0	0.00		14	23,395.00	-100%
THE BODY SHOP-C	0	0.00	0	0.00		268	182,108.26	-100%
THE NORTH FACE	0	0.00	23	101,130.00	-100%	15	64,472.00	-100%
THE RAIL	0	0.00	5	5,990.00	-100%	0	0.00	
TOMS-C	0	0.00	18	64,764.00	-100%	9	34,882.00	-100%
UNDER ARMOUR-C	0	0.00	0	0.00		78	147,436.50	-100%
URBANIZE	0	0.00	0	0.00		31	46,337.00	-100%
VANS-C	0	0.00	0	0.00		77	119,199.00	-100%
VICTORIA'S SECRET-C	0	0.00	8	5,300.00	-100%	0	0.00	
WOMEN SECRET-P	0	0.00	0	0.00		3	3,657.00	-100%
2-CONSIGNE Total:	4,214	4,176,212.00	2,139	2,673,809.00	56%	3,536	3,013,598.61	38%
TOTALS:	5,924	5,319,709.25	2,625	3,036,902.60	75%	4,668	3,586,676.71	48%

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## BEAUTY, FASHION & ACCESSORIES

## BBW T3 DOM

BRAND	Current Sales 11/01/2024-11/21/2024		Last Year 11/01/2023-11/21/2023		Inc/Dec%	2019 11/01/2019-11/21/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
BATH & BODY WORKS	0	0.00	6,895	2,269,020.00	-100%	5,100	1,778,775.00	-100%
GENERIC	0	0.00	67	3,900.00	-100%	0	0.00	
VICTORIA'S SECRET	0	0.00	0	0.00		0	0.00	
1-OUTRIGHT Total:	0	0.00	6,962	2,272,920.00	-100%	5,100	1,778,775.00	-100%
TOTALS:	0	0.00	6,962	2,272,920.00	-100%	5,100	1,778,775.00	-100%

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## BEAUTY, FASHION & ACCESSORIES

## BBW T3 LANDSIDE

BBW T3 LANDSIDE

BRAND	Current Sales 11/01/2024-11/21/2024		Last Year 11/01/2023-11/21/2023		Inc/Dec%	2019 11/01/2019-11/21/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
BATH & BODY WORKS	7,770	2,436,096.00	3,902	1,399,605.00	74%	6,259	1,767,265.00	37%
GENERIC	340	0.00	301	150.00	-100%	0	0.00	
PROMOCODE	1	0.00	0	0.00		0	0.00	
VICTORIA'S SECRET	0	0.00	0	0.00		0	0.00	
1-OUTRIGHT Total:	8,111	2,436,096.00	4,203	1,399,755.00	74%	6,259	1,767,265.00	37%
TOTALS:	8,111	2,436,096.00	4,203	1,399,755.00	74%	6,259	1,767,265.00	37%

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# REGENT TRAVEL RETAIL GROUP

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BEAUTY, FASHION & ACCESSORIES

## SALES REPORT - Comparative by Brand per Store

BTG - KALIBO

Period: 11/01/2024-11/21/2024

BRAND	Current Sales 11/01/2024-11/21/2024		Last Year 11/01/2023-11/21/2023		Inc/Dec%	2019 11/01/2019-11/21/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
<b>1-OUTRIGHT</b>								
KIEHL'S	5	12,750.00	2	6,900.00	84%	0	0.00	
LOCCITANE	8	11,100.00	12	47,200.00	-76%	0	0.00	
CLINIQUE	3	9,950.00	5	10,400.00	-4%	0	0.00	
TRAVEL BLUE-C	6	9,540.00	0	0.00		0	0.00	
NESTI DANTE	66	9,537.00	0	0.00		164	47,687.55	-80%
BATH & BODY WORKS	12	7,780.00	19	5,650.00	37%	0	0.00	
VERSACE	1	7,400.00	0	0.00		10	53,506.90	-86%
BEACH HUT	6	7,200.00	0	0.00		0	0.00	
VICTORIA'S SECRET	6	6,490.00	62	56,450.00	-88%	172	204,758.03	-96%
TRAVEL BLUE	3	4,670.00	9	13,910.00	-66%	14	22,373.28	-79%
L'OREAL	2	3,400.00	0	0.00		189	243,435.21	-98%
KISSNY	4	2,160.00	4	1,600.00	35%	0	0.00	
ADIDAS-B4U	4	1,999.00	0	0.00		9	5,486.40	-63%
BVLGARI	0	0.00	0	0.00		14	62,138.35	-100%
CALVIN KLEIN	0	0.00	1	6,300.00	-100%	8	25,796.66	-100%
CHLOE	0	0.00	1	10,800.00	-100%	1	4,807.95	-100%
CLARINS	0	0.00	0	0.00		35	241,407.39	-100%
DAVIDOFF	0	0.00	0	0.00		6	20,842.04	-100%
ELIZABETH ARDEN	0	0.00	0	0.00		1	2,426.88	-100%
GIORGIO ARMANI	0	0.00	0	0.00		2	5,373.67	-100%
HUGO BOSS	0	0.00	1	4,800.00	-100%	0	0.00	
JAYJUN	0	0.00	0	0.00		7	8,620.10	-100%
LANEIGE	0	0.00	0	0.00		10	38,598.66	-100%
LEADERS	0	0.00	0	0.00		2	2,533.70	-100%
MARC JACOBS	0	0.00	1	7,800.00	-100%	2	8,291.02	-100%
MEDIHEAL	0	0.00	0	0.00		1	1,516.50	-100%
MOSCHINO	0	0.00	0	0.00		2	5,552.22	-100%
OPI-B4U	0	0.00	0	0.00		4	2,967.41	-100%
ORIGINS	0	0.00	3	4,350.00	-100%	49	94,752.38	-100%
RALPH LAUREN	0	0.00	1	6,950.00	-100%	2	7,658.48	-100%
REVLON-B4U	0	0.00	0	0.00		17	11,608.42	-100%
SNP	0	0.00	0	0.00		1	1,017.40	-100%
SWAROVSKI	0	0.00	0	0.00		11	78,154.90	-100%
THE BODY SHOP	0	0.00	0	0.00		24	30,398.03	-100%

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## BEAUTY, FASHION & ACCESSORIES

**BTG - KALIBO**

BRAND	Current Sales 11/01/2024-11/21/2024		Last Year 11/01/2023-11/21/2023		Inc/Dec%	2019 11/01/2019-11/21/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
USPA	0	0.00	1	2,999.00	-100%	0	0.00	
YVES SAINT LAURENT	0	0.00	3	21,750.00	-100%	0	0.00	
1-OUTRIGHT Total:	126	93,976.00	125	207,859.00	-54%	757	1,231,709.53	-92%
TOTALS:	126	93,976.00	125	207,859.00	-54%	757	1,231,709.53	-92%

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# REGENT TRAVEL RETAIL GROUP

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BEAUTY, FASHION & ACCESSORIES

## SALES REPORT - Comparative by Brand per Store

BTG - NAIA T3 DOM

Period: 11/01/2024-11/21/2024

BRAND	Current Sales 11/01/2024-11/21/2024		Last Year 11/01/2023-11/21/2023		Inc/Dec%	2019 11/01/2019-11/21/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
<b>1-OUTRIGHT</b>								
ADIDAS-B4U	0	0.00	39	28,008.00	-100%	21	11,340.00	-100%
B & D	0	0.00	1	1,150.00	-100%	0	0.00	
BERRISOM	0	0.00	0	0.00		1	560.00	-100%
BITE BLOCK	0	0.00	2	340.00	-100%	0	0.00	
BURBERRY	0	0.00	13	51,700.00	-100%	0	0.00	
BVLGARI	0	0.00	5	36,230.00	-100%	3	15,460.00	-100%
CALVIN KLEIN	0	0.00	27	113,000.00	-100%	35	124,700.00	-100%
CLINIQUE	0	0.00	48	138,600.00	-100%	12	29,675.00	-100%
CLUB CLIO	0	0.00	0	0.00		32	43,540.00	-100%
DAVIDOFF	0	0.00	19	81,140.00	-100%	32	91,450.00	-100%
DONNA KARAN	0	0.00	0	0.00		1	4,850.00	-100%
ELIZABETH ARDEN	0	0.00	22	27,250.00	-100%	12	25,485.00	-100%
FERRAGAMO	0	0.00	0	0.00		14	57,600.00	-100%
GIORGIO ARMANI	0	0.00	10	56,055.00	-100%	18	73,853.00	-100%
GUCCI	0	0.00	1	6,800.00	-100%	0	0.00	
HERMES	0	0.00	1	8,820.00	-100%	0	0.00	
HOLIKA	0	0.00	0	0.00		4	1,855.00	-100%
HUGO BOSS	0	0.00	9	47,920.00	-100%	0	0.00	
JAYJUN	0	0.00	0	0.00		12	4,510.00	-100%
KISSNY	0	0.00	0	0.00		23	11,990.00	-100%
KOCOSTAR	0	0.00	0	0.00		1	1,015.00	-100%
L'OREAL	0	0.00	0	0.00		26	19,660.00	-100%
LACOSTE	0	0.00	1	6,200.00	-100%	16	74,520.00	-100%
LASPLASH	0	0.00	0	0.00		6	2,702.00	-100%
MARC JACOBS	0	0.00	5	40,050.00	-100%	0	0.00	
MEDIHEAL	0	0.00	0	0.00		7	4,750.00	-100%
MOSCHINO	0	0.00	5	28,400.00	-100%	0	0.00	
NESTI DANTE	0	0.00	0	0.00		156	36,200.00	-100%
PALLADIO	0	0.00	0	0.00		19	11,090.00	-100%
PERIPERA	0	0.00	0	0.00		34	29,820.00	-100%
PILI ANI	0	0.00	3	2,500.00	-100%	0	0.00	
PIXI	0	0.00	0	0.00		44	45,600.00	-100%
RALPH LAUREN	0	0.00	3	18,995.00	-100%	12	52,700.00	-100%
REVLON-B4U	0	0.00	0	0.00		21	12,500.00	-100%

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BEAUTY, FASHION & ACCESSORIES

## SALES REPORT - Comparative by Brand per Store

BTG - NAIA T3 DOM

Period: 11/01/2024-11/21/2024

BRAND	Current Sales 11/01/2024-11/21/2024		Last Year 11/01/2023-11/21/2023		Inc/Dec%	2019 11/01/2019-11/21/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
<b>1-OUTRIGHT</b>								
SAVONILLE	0	0.00	1	300.00	-100%	0	0.00	
SNP	0	0.00	0	0.00		6	2,100.00	-100%
SWATCH	0	0.00	1	3,950.00	-100%	0	0.00	
TCFS	0	0.00	0	0.00		10	8,248.00	-100%
THE BALM	0	0.00	0	0.00		41	68,390.00	-100%
TOMMY HILFIGER	0	0.00	0	0.00		4	12,650.00	-100%
TRAVEL BLUE	0	0.00	2	2,600.00	-100%	5	7,450.00	-100%
VERSACE	0	0.00	11	66,480.00	-100%	6	31,200.00	-100%
WELLDERMA	0	0.00	0	0.00		3	480.00	-100%
YADAH B4U	0	0.00	0	0.00		45	19,067.00	-100%
YVES SAINT LAURENT	0	0.00	5	39,995.00	-100%	0	0.00	
<i>1-OUTRIGHT Total:</i>	0	0.00	234	806,483.00	-100%	682	937,010.00	-100%
TOTALS:	0	0.00	234	806,483.00	-100%	682	937,010.00	-100%

RunDate:

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BEAUTY, FASHION & ACCESSORIES

## SALES REPORT - Comparative by Brand per Store

CITY OF DREAMS

Period: 11/01/2024-11/21/2024

BRAND	Current Sales 11/01/2024-11/21/2024		Last Year 11/01/2023-11/21/2023		Inc/Dec%	2019 11/01/2019-11/21/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
<b>1-OUTRIGHT</b>								
VICTORIA'S SECRET	437	272,765.00	166	169,735.00	60%	0	0.00	
VERSACE	34	265,920.00	6	49,410.00	438%	0	0.00	
NIKE	116	200,790.00	3	20,085.00	899%	0	0.00	
CALVIN KLEIN	27	148,765.00	10	47,675.00	212%	0	0.00	
USPA	25	145,895.00	28	148,972.00	-2%	0	0.00	
BATH & BODY WORKS	346	131,980.00	214	100,760.00	30%	0	0.00	
BVLGARI	6	72,800.00	2	17,200.00	323%	0	0.00	
YVES SAINT LAURENT	6	65,600.00	2	20,100.00	226%	0	0.00	
RALPH LAUREN	8	60,800.00	0	0.00		0	0.00	
NESTI DANTE	160	55,810.00	0	0.00		0	0.00	
ADIDAS	37	54,400.00	2	13,000.00	318%	0	0.00	
JOHNNIE WALKER	9	52,510.00	14	76,760.00	-31%	0	0.00	
ANKER	27	52,452.00	0	0.00		0	0.00	
TUMI	2	48,780.00	0	0.00		0	0.00	
SWAROVSKI	3	48,750.00	2	10,400.00	368%	0	0.00	
GIORGIO ARMANI	6	47,900.00	1	7,800.00	514%	0	0.00	
DAVIDOFF	7	35,940.00	13	67,715.00	-46%	0	0.00	
TOBLERONE	69	35,410.00	37	21,700.00	63%	0	0.00	
HUGO BOSS	4	31,800.00	10	49,980.00	-36%	0	0.00	
APPLE	9	30,391.00	5	10,995.00	176%	0	0.00	
TRAVEL BLUE	16	29,340.00	7	10,830.00	170%	0	0.00	
LEXINGHAM	11	28,020.00	2	2,980.00	840%	0	0.00	
ELIZABETH ARDEN	13	27,800.00	13	24,000.00	15%	0	0.00	
BURBERRY	3	24,500.00	9	82,300.00	-70%	0	0.00	
ALL CHOCOLATES	5	20,000.00	0	0.00		0	0.00	
DALMORE	1	16,190.00	2	32,380.00	-50%	0	0.00	
DELSEY	1	15,990.00	0	0.00		0	0.00	
FERRERO ROCHER	10	15,000.00	9	13,410.00	11%	0	0.00	
CADBURY	41	14,350.00	19	6,650.00	115%	0	0.00	
MARS	15	13,200.00	4	4,400.00	200%	0	0.00	
CHIVAS	4	10,760.00	2	5,380.00	100%	0	0.00	
NESTLE	35	10,500.00	1	2,100.00	400%	0	0.00	
JBL	5	10,003.00	12	40,938.00	-75%	0	0.00	
AUKEY	9	8,160.00	0	0.00		0	0.00	

RunDate:

RunTime 01:14 pm

# REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

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BEAUTY, FASHION & ACCESSORIES

## SALES REPORT - Comparative by Brand per Store

CITY OF DREAMS

Period: 11/01/2024-11/21/2024

BRAND	Current Sales 11/01/2024-11/21/2024		Last Year 11/01/2023-11/21/2023		Inc/Dec%	2019 11/01/2019-11/21/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
<b>1-OUTRIGHT</b>								
MARSHALL	1	7,599.00	2	14,798.00	-48%	0	0.00	
C&H	25	7,500.00	12	3,600.00	108%	0	0.00	
JACK DANIEL'S	2	6,980.00	0	0.00		0	0.00	
MINISO-O	10	6,900.00	8	6,902.00	-0%	0	0.00	
MARC JACOBS	1	6,300.00	1	9,800.00	-35%	0	0.00	
JOSE CUERVO	3	6,000.00	0	0.00		0	0.00	
SONY	3	5,197.00	5	15,395.00	-66%	0	0.00	
LOCCITANE	1	4,400.00	1	2,200.00	100%	0	0.00	
TANQUERAY	1	3,490.00	0	0.00		0	0.00	
YELLOW TAIL	2	2,400.00	10	12,000.00	-80%	0	0.00	
ALOHA	0	0.00	8	8,800.00	-100%	0	0.00	
BEACH HUT	0	0.00	2	2,800.00	-100%	0	0.00	
BRIC'S	0	0.00	2	13,350.00	-100%	0	0.00	
CABEAU	0	0.00	1	3,700.00	-100%	0	0.00	
CHANEL	0	0.00	118	63,300.00	-100%	0	0.00	
CHLOE	0	0.00	1	10,700.00	-100%	0	0.00	
ESTEE LAUDER	0	0.00	2	15,800.00	-100%	0	0.00	
GLENFIDDICH	0	0.00	1	5,190.00	-100%	0	0.00	
GUCCI	0	0.00	2	15,600.00	-100%	0	0.00	
HENNESSY	0	0.00	7	42,430.00	-100%	0	0.00	
HERSHEY'S	0	0.00	15	25,300.00	-100%	0	0.00	
JACOBSEN	0	0.00	1	1,500.00	-100%	0	0.00	
JO MALONE	0	0.00	4	33,100.00	-100%	0	0.00	
JUICY COUTURE	0	0.00	1	8,999.00	-100%	0	0.00	
KETELONE	0	0.00	1	2,990.00	-100%	0	0.00	
KIEHL'S	0	0.00	2	5,900.00	-100%	0	0.00	
LACOSTE	0	0.00	2	15,100.00	-100%	0	0.00	
LOQI	0	0.00	3	2,700.00	-100%	0	0.00	
MOSCHINO	0	0.00	1	7,500.00	-100%	0	0.00	
NON-MERCH	340	0.00	140	0.00		0	0.00	
OGON	0	0.00	2	8,500.00	-100%	0	0.00	
PAPER/PLASTIC BAGS	0	0.00	85	0.00		0	0.00	
REMY MARTIN	0	0.00	1	10,990.00	-100%	0	0.00	
RONDOLETTI	0	0.00	1	1,300.00	-100%	0	0.00	

RunDate:

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# REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

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BEAUTY, FASHION & ACCESSORIES

## SALES REPORT - Comparative by Brand per Store

CITY OF DREAMS

Period: 11/01/2024-11/21/2024

BRAND	Current Sales 11/01/2024-11/21/2024		Last Year 11/01/2023-11/21/2023		Inc/Dec%	2019 11/01/2019-11/21/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
<b>1-OUTRIGHT</b>								
SWATCH	0	0.00	1	14,000.00	-100%	0	0.00	
TD FRANCE	0	0.00	2	3,200.00	-100%	0	0.00	
TEQUILA ROSE	0	0.00	1	1,800.00	-100%	0	0.00	
VS PAPER BAGS	56	0.00	60	0.00		0	0.00	
1-OUTRIGHT Total:	1,952	2,160,037.00	1,101	1,446,899.00	49%	0	0.00	
<b>2-CONSIGNE</b>								
HEYS	31	192,209.00	0	0.00		0	0.00	
MINISO	1	399.00	0	0.00		0	0.00	
2-CONSIGNE Total:	32	192,608.00	0	0.00		0	0.00	
TOTALS:	1,984	2,352,645.00	1,101	1,446,899.00	62%	0	0.00	

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## BEAUTY, FASHION & ACCESSORIES

## MAC T3 DOM

BRAND	Current Sales 11/01/2024-11/21/2024		Last Year 11/01/2023-11/21/2023		Inc/Dec%	2019 11/01/2019-11/21/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
MAC	587	943,807.50	494	708,554.50	33%	660	901,059.25	4%
MAC & JML TESTER	0	0.00	2	0.00		0	0.00	
PAPER/PLASTIC BAGS	0	0.00	2	0.00		0	0.00	
PROMOCODE	104	0.00	0	0.00		0	0.00	
1-OUTRIGHT Total:	691	943,807.50	498	708,554.50	33%	660	901,059.25	4%
TOTALS:	691	943,807.50	498	708,554.50	33%	660	901,059.25	4%

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## BEAUTY, FASHION & ACCESSORIES

## MAC T3 INTL

BRAND	Current Sales 11/01/2024-11/21/2024		Last Year 11/01/2023-11/21/2023		Inc/Dec%	2019 11/01/2019-11/21/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
MAC	251	426,075.00	308	383,100.00	11%	659	851,130.25	-49%
GENERIC	3	0.00	0	0.00		0	0.00	
MAC & JML TESTER	0	0.00	89	0.00		0	0.00	
PROMOCODE	34	0.00	0	0.00		0	0.00	
1-OUTRIGHT Total:	288	426,075.00	397	383,100.00	11%	659	851,130.25	-49%
TOTALS:	288	426,075.00	397	383,100.00	11%	659	851,130.25	-49%

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## BEAUTY, FASHION & ACCESSORIES

## T3 INTL JO MALONE

Period: 11/01/2024-11/21/2024

BRAND	Current Sales 11/01/2024-11/21/2024		Last Year 11/01/2023-11/21/2023		Inc/Dec%	2019 11/01/2019-11/21/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
JO MALONE	157	664,807.50	92	541,420.00	22%	162	812,705.00	-18%
GENERIC	8	0.00	0	0.00		0	0.00	
MAC & JML TESTER	0	0.00	8	0.00		0	0.00	
1-OUTRIGHT Total:	165	664,807.50	100	541,420.00	22%	162	812,705.00	-18%
TOTALS:	165	664,807.50	100	541,420.00	22%	162	812,705.00	-18%

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## BEAUTY, FASHION & ACCESSORIES

## T3 INTL KIEHLS

BRAND	Current Sales 11/01/2024-11/21/2024		Last Year 11/01/2023-11/21/2023		Inc/Dec%	2019 11/01/2019-11/21/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
KIEHL'S	57	175,392.50	87	211,795.00	-17%	339	704,220.00	-75%
GENERIC	8	0.00	0	0.00		0	0.00	
PROMOCODE	1	0.00	0	0.00		0	0.00	
1-OUTRIGHT Total:	66	175,392.50	87	211,795.00	-17%	339	704,220.00	-75%
TOTALS:	66	175,392.50	87	211,795.00	-17%	339	704,220.00	-75%

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# REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

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BEAUTY, FASHION & ACCESSORIES

## SALES REPORT - Comparative by Brand per Store

THE RUNWAY T3 INTL (S6)

Period: 11/01/2024-11/21/2024

BRAND	Current Sales 11/01/2024-11/21/2024		Last Year 11/01/2023-11/21/2023		Inc/Dec%	2019 11/01/2019-11/21/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
<b>1-OUTRIGHT</b>								
TRAVEL BLUE	372	576,890.00	334	435,894.00	32%	139	186,784.25	208%
NIKE	123	191,955.00	0	0.00		0	0.00	
ANKER	67	144,049.00	0	0.00		0	0.00	
STANLEY	39	98,670.00	0	0.00		0	0.00	
ADIDAS	71	95,750.00	0	0.00		0	0.00	
LEXINGHAM	41	53,020.00	26	24,700.00	114%	0	0.00	
APPLE	5	33,395.00	0	0.00		0	0.00	
USPA	5	25,695.00	1	5,399.00	375%	0	0.00	
JBL	7	25,133.00	0	0.00		0	0.00	
DELSEY	1	15,990.00	0	0.00		0	0.00	
SONY	5	15,919.00	0	0.00		0	0.00	
JANSPORT	18	14,940.00	0	0.00		0	0.00	
NESTI DANTE	53	13,600.00	0	0.00		0	0.00	
BELKIN	5	11,460.00	0	0.00		0	0.00	
GIORGIO ARMANI	2	9,870.00	0	0.00		0	0.00	
CLINIQUE	2	7,000.00	3	8,200.00	-14%	0	0.00	
BURBERRY	2	4,930.00	0	0.00		0	0.00	
AUKEY	4	4,800.00	0	0.00		0	0.00	
ELIZABETH ARDEN	2	3,740.00	0	0.00		0	0.00	
BEACH HUT	1	1,200.00	0	0.00		0	0.00	
BATH & BODY WORKS	0	0.00	85	41,505.00	-100%	0	0.00	
BE RELAX	0	0.00	34	99,020.00	-100%	0	0.00	
BRIC'S	0	0.00	0	0.00		1	26,000.00	-100%
COCCINELLE	0	0.00	0	0.00		1	14,550.00	-100%
DESIGN GO	0	0.00	0	0.00		3	4,170.00	-100%
FOSSIL	0	0.00	0	0.00		6	22,600.00	-100%
LACOSTE	0	0.00	1	6,450.00	-100%	0	0.00	
NON-MERCH	199	0.00	0	0.00		0	0.00	
SBS	0	0.00	3	3,400.00	-100%	0	0.00	
SWAROVSKI	0	0.00	1	9,800.00	-100%	10	88,010.00	-100%
VICTORIA'S SECRET	0	0.00	0	0.00		50	61,300.00	-100%
<b>1-OUTRIGHT Total:</b>	<b>1,024</b>	<b>1,348,006.00</b>	<b>488</b>	<b>634,368.00</b>	<b>112%</b>	<b>210</b>	<b>403,414.25</b>	<b>234%</b>
<b>2-CONSIGNE</b>								
SUNNIES STUDIOS	497	426,810.00	0	0.00		0	0.00	

RunDate:

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**REGENT TRAVEL RETAIL GROUP**

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

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**BEAUTY, FASHION & ACCESSORIES****SALES REPORT - Comparative by Brand per Store****THE RUNWAY T3 INTL (S6)**

Period: 11/01/2024-11/21/2024

BRAND	Current Sales 11/01/2024-11/21/2024		Last Year 11/01/2023-11/21/2023		Inc/Dec%	2019 11/01/2019-11/21/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
<b>2-CONSIGNE</b>								
FILIPINIANA	201	67,315.00	0	0.00		0	0.00	
WANDERSKYE	13	39,367.00	0	0.00		0	0.00	
FOR KEEPS-C	20	9,316.00	0	0.00		0	0.00	
JUICY COUTURE-C	0	0.00	1	6,749.10	-100%	0	0.00	
USPA-C	0	0.00	8	41,492.00	-100%	0	0.00	
2-CONSIGNE Total:	731	542,808.00	9	48,241.10	1025%	0	0.00	
TOTALS:	1,755	1,890,814.00	497	682,609.10	176%	210	403,414.25	368%

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## BEAUTY, FASHION & ACCESSORIES

### VS T3 DOM

## VS T3 DOM

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## BEAUTY, FASHION & ACCESSORIES

**VS T3 LANDSIDE**

Period: 11/01/2024-11/21/2024

BRAND	Current Sales 11/01/2024-11/21/2024		Last Year 11/01/2023-11/21/2023		Inc/Dec%	2019 11/01/2019-11/21/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
VICTORIA'S SECRET	3,095	2,328,878.00	2,849	1,822,890.00	27%	2,716	1,952,899.00	19%
BFY TESTER	0	0.00	2	0.00		0	0.00	
GENERIC	259	0.00	221	7,200.00	-100%	0	0.00	
VS PAPER BAGS	174	0.00	0	0.00		0	0.00	
VS-TESTER	0	0.00	1	0.00		5	0.00	
1-OUTRIGHT Total:	3,528	2,328,878.00	3,073	1,830,090.00	27%	2,721	1,952,899.00	19%
TOTALS:	3,528	2,328,878.00	3,073	1,830,090.00	27%	2,721	1,952,899.00	19%

RunDate:

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**REGENT TRAVEL RETAIL GROUP**

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35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

**FOOD, CONVENIENCE & GIFTING****SALES REPORT - Comparative by Brand per Store****AIRMALL BOHOL**

Period: 11/01/2024-11/21/2024

BRAND	Current Sales 11/01/2024-11/21/2024		Last Year 11/01/2023-11/21/2023		Inc/Dec%	2019 11/01/2019-11/21/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
<b>1-OUTRIGHT</b>								
TRAVEL BLUE	19	33,610.00	0	0.00		0	0.00	
PEANUT KISSES	65	29,250.00	0	0.00		0	0.00	
GOLDS LOCKS OUTRIGHT	183	24,775.71	0	0.00		0	0.00	
MARS	61	18,900.00	0	0.00		0	0.00	
VICTORIA'S SECRET	15	17,950.00	0	0.00		0	0.00	
PREMIER	254	12,700.00	0	0.00		0	0.00	
BATH & BODY WORKS	29	12,250.00	0	0.00		0	0.00	
PASALUBONG PACK	4	10,080.00	0	0.00		0	0.00	
HERSHEY'S	28	8,610.00	0	0.00		0	0.00	
7D	32	8,100.00	0	0.00		0	0.00	
TOBLERONE	26	6,950.00	0	0.00		0	0.00	
PRINGLES	27	5,940.00	0	0.00		0	0.00	
GROOVY	22	5,650.00	0	0.00		0	0.00	
LEXINGHAM	4	5,430.00	0	0.00		0	0.00	
COCA COLA	42	4,700.00	0	0.00		0	0.00	
CADBURY	7	4,445.00	0	0.00		0	0.00	
POCARI	28	4,200.00	0	0.00		0	0.00	
NESTLE	19	4,100.00	0	0.00		0	0.00	
FLAMINGO	18	3,800.00	0	0.00		0	0.00	
STARBUCKS	15	3,750.00	0	0.00		0	0.00	
SAN MIGUEL	36	3,600.00	0	0.00		0	0.00	
NESTI DANTE	13	3,550.00	0	0.00		0	0.00	
CANDY CORNER	12	3,300.00	0	0.00		0	0.00	
MENTOS	26	2,800.00	0	0.00		0	0.00	
EVIAN	13	2,550.00	0	0.00		0	0.00	
HARIBO	15	2,250.00	0	0.00		0	0.00	
GATORADE	21	2,100.00	0	0.00		0	0.00	
KATINKO	12	2,080.00	0	0.00		0	0.00	
JACK & JILL	39	2,040.00	0	0.00		0	0.00	
FRUITELLA	21	2,000.00	0	0.00		0	0.00	
LINDT	6	1,900.00	0	0.00		0	0.00	
CEBU DRIED MANGOES-O	5	1,750.00	0	0.00		0	0.00	
COOL & CLEAN	16	1,571.43	0	0.00		0	0.00	
KINDER BUENO	12	1,320.00	0	0.00		0	0.00	

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35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

**FOOD, CONVENIENCE & GIFTING****SALES REPORT - Comparative by Brand per Store****AIRMALL BOHOL**

Period: 11/01/2024-11/21/2024

BRAND	Current Sales 11/01/2024-11/21/2024		Last Year 11/01/2023-11/21/2023		Inc/Dec%	2019 11/01/2019-11/21/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
<b>1-OUTRIGHT</b>								
TROLLI	6	1,250.00	0	0.00		0	0.00	
OISHI	16	1,220.00	0	0.00		0	0.00	
KINDER JOY	12	1,200.00	0	0.00		0	0.00	
DOUBLEMINT	41	1,170.00	0	0.00		0	0.00	
SMART C	11	1,100.00	0	0.00		0	0.00	
SANICARE	14	990.00	0	0.00		0	0.00	
BEACH HUT	1	900.00	0	0.00		0	0.00	
SPRITE	9	900.00	0	0.00		0	0.00	
HAPPY HEARTS-O	3	897.00	0	0.00		0	0.00	
TIC TAC	12	720.00	0	0.00		0	0.00	
MOGU MOGU	7	700.00	0	0.00		0	0.00	
NISSIN	11	700.00	0	0.00		0	0.00	
ICE BREAKER	3	600.00	0	0.00		0	0.00	
ES	2	560.00	0	0.00		0	0.00	
RICOLA	3	450.00	0	0.00		0	0.00	
LCTI	3	430.00	0	0.00		0	0.00	
CHIPS AHOY	4	400.00	0	0.00		0	0.00	
FRITO LAY	2	400.00	0	0.00		0	0.00	
ROYAL	4	400.00	0	0.00		0	0.00	
REDBULL	2	320.00	0	0.00		0	0.00	
MONDE	6	300.00	0	0.00		0	0.00	
SISTER	3	300.00	0	0.00		0	0.00	
VITA COCO	3	300.00	0	0.00		0	0.00	
MERBA	1	250.00	0	0.00		0	0.00	
CASINO	3	210.00	0	0.00		0	0.00	
M.Y. SAN	3	180.00	0	0.00		0	0.00	
VSF	2	180.00	0	0.00		0	0.00	
EFFICASCENT	1	150.00	0	0.00		0	0.00	
SKITTLES	1	100.00	0	0.00		0	0.00	
BUNDLE PROMO	40	0.00	0	0.00		0	0.00	
GENERIC	6	0.00	0	0.00		0	0.00	
PLASTIC/PAPER BAG	88	0.00	0	0.00		0	0.00	
<b>1-OUTRIGHT Total:</b>	<b>1,468</b>	<b>275,279.14</b>	<b>0</b>	<b>0.00</b>		<b>0</b>	<b>0.00</b>	
<b>2-CONSIGNE</b>								

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## FOOD, CONVENIENCE & GIFTING

**AIRMALL BOHOL**

BRAND	Current Sales 11/01/2024-11/21/2024		Last Year 11/01/2023-11/21/2023		Inc/Dec%	2019 11/01/2019-11/21/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
2-CONSIGNE								
CHOWEE	22	4,400.00	0	0.00		0	0.00	
HEYS	1	2,300.00	0	0.00		0	0.00	
2-CONSIGNE Total:	23	6,700.00	0	0.00		0	0.00	
TOTALS:	1,491	281,979.14	0	0.00		0	0.00	

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# REGENT TRAVEL RETAIL GROUP

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FOOD, CONVENIENCE & GIFTING

## SALES REPORT - Comparative by Brand per Store

AIRMALL ILOILO

Period: 11/01/2024-11/21/2024

BRAND	Current Sales 11/01/2024-11/21/2024		Last Year 11/01/2023-11/21/2023		Inc/Dec%	2019 11/01/2019-11/21/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
<b>1-OUTRIGHT</b>								
ALL CHOCOLATES FUNSIZE	27	91,800.00	0	0.00		0	0.00	
VICTORIA'S SECRET	52	43,010.00	0	0.00		0	0.00	
PASALUBONG PACK	14	37,430.00	0	0.00		0	0.00	
MARS	42	18,900.00	0	0.00		0	0.00	
BATH & BODY WORKS	20	13,400.00	0	0.00		0	0.00	
NESTLE	31	11,570.00	0	0.00		0	0.00	
HERSHEY'S	35	8,010.00	0	0.00		0	0.00	
PREMIER	106	7,420.00	0	0.00		0	0.00	
MINISO	11	5,550.00	0	0.00		0	0.00	
CADBURY	19	4,450.00	0	0.00		0	0.00	
HAVAIANAS	4	4,296.00	0	0.00		0	0.00	
PRINGLES	20	4,224.00	0	0.00		0	0.00	
POCARI	20	3,000.00	0	0.00		0	0.00	
FERRERO ROCHER	2	2,980.00	0	0.00		0	0.00	
FRITO LAY	11	2,664.00	0	0.00		0	0.00	
SANICARE	18	2,150.00	0	0.00		0	0.00	
CANDY CORNER	9	1,800.00	0	0.00		0	0.00	
NUTELLA	5	1,750.00	0	0.00		0	0.00	
COCA COLA	14	1,700.00	0	0.00		0	0.00	
GATORADE	17	1,700.00	0	0.00		0	0.00	
TRAVEL BLUE	1	1,690.00	0	0.00		0	0.00	
MILKY WAY	2	1,400.00	0	0.00		0	0.00	
HARIBO	9	1,350.00	0	0.00		0	0.00	
STREPSILS	7	1,050.00	0	0.00		0	0.00	
EVIAN	5	1,000.00	0	0.00		0	0.00	
TY	2	990.00	0	0.00		0	0.00	
BEACH HUT	3	945.00	0	0.00		0	0.00	
CHEETOS	3	900.00	0	0.00		0	0.00	
LOACKER	4	880.00	0	0.00		0	0.00	
C&H	3	840.00	0	0.00		0	0.00	
VITA COCO	8	800.00	0	0.00		0	0.00	
MENTOS	7	700.00	0	0.00		0	0.00	
MOGU MOGU	7	700.00	0	0.00		0	0.00	
GROWERS	6	600.00	0	0.00		0	0.00	

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**FOOD, CONVENIENCE & GIFTING****SALES REPORT - Comparative by Brand per Store****AIRMALL ILOILO**

Period: 11/01/2024-11/21/2024

BRAND	Current Sales 11/01/2024-11/21/2024		Last Year 11/01/2023-11/21/2023		Inc/Dec%	2019 11/01/2019-11/21/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
<b>1-OUTRIGHT</b>								
GIFT BUSINESS	2	500.00	0	0.00		0	0.00	
ROYAL	5	500.00	0	0.00		0	0.00	
TOBLERONE	1	500.00	0	0.00		0	0.00	
GREEN CROSS	4	400.00	0	0.00		0	0.00	
MICHELLE'S OUTRIGHT	2	400.00	0	0.00		0	0.00	
WHITEFLOWER	2	400.00	0	0.00		0	0.00	
RICOLA	2	300.00	0	0.00		0	0.00	
SPRITE	3	300.00	0	0.00		0	0.00	
TIC TAC	6	300.00	0	0.00		0	0.00	
DOUBLEMINT	12	285.00	0	0.00		0	0.00	
FLAMINGO	1	250.00	0	0.00		0	0.00	
POCKY	2	220.00	0	0.00		0	0.00	
ICE BREAKER	1	200.00	0	0.00		0	0.00	
FRUITELLA	2	160.00	0	0.00		0	0.00	
KATINKO	1	150.00	0	0.00		0	0.00	
FISHERMAN'S FRIEND	1	120.00	0	0.00		0	0.00	
1-OUTRIGHT Total:	591	286,634.00	0	0.00		0	0.00	
TOTALS:	591	286,634.00	0	0.00		0	0.00	

RunDate:

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# REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

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FOOD, CONVENIENCE & GIFTING

## SALES REPORT - Comparative by Brand per Store

AIRMALL T3 DOM

Period: 11/01/2024-11/21/2024

BRAND	Current Sales 11/01/2024-11/21/2024		Last Year 11/01/2023-11/21/2023		Inc/Dec%	2019 11/01/2019-11/21/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
<b>1-OUTRIGHT</b>								
ALL CHOCOLATES FUNSIZE	191	668,500.00	90	306,000.00	118%	301	586,950.00	13%
PASALUBONG PACK	177	533,515.00	161	430,450.00	23%	298	517,102.00	3%
TOBLERONE	658	291,150.00	856	183,700.00	58%	327	133,400.00	118%
MARS	457	229,670.00	372	143,160.00	60%	229	22,400.00	925%
PREMIER	2,748	206,490.00	3,093	172,165.78	19%	0	0.00	
GOLDILOCKS OUTRIGHT	828	165,780.00	1,378	205,746.50	-19%	0	0.00	
JOHNNIE WALKER	29	109,480.00	48	160,280.00	-31%	62	163,425.00	-33%
HERSHEY'S	222	84,710.00	107	76,870.00	10%	347	152,270.00	-44%
CADBURY	274	83,990.00	75	27,670.00	203%	294	52,281.00	60%
NESTLE	262	83,600.00	81	30,600.00	173%	164	56,229.00	48%
CALVIN KLEIN	15	70,300.00	0	0.00		0	0.00	
LOTTE	179	69,360.00	410	35,640.00	94%	28	14,700.00	371%
EVIAN	294	68,750.00	251	47,378.57	45%	130	15,405.00	346%
TRAVEL BLUE	58	66,295.00	44	53,500.00	23%	0	0.00	
CLINIQUE	18	53,550.00	0	0.00		0	0.00	
ELIZABETH ARDEN	17	41,994.00	0	0.00		0	0.00	
CHIVAS REGAL	12	36,000.00	6	18,000.00	100%	2	5,350.00	572%
YVES SAINT LAURENT	5	35,915.00	0	0.00		0	0.00	
KIRKLAND	16	35,200.00	0	0.00		21	37,800.00	-6%
POCARI	228	34,200.00	205	24,600.00	39%	44	3,740.00	814%
VERSACE	5	30,770.00	0	0.00		0	0.00	
COOL & CLEAN	304	30,400.00	211	21,100.00	44%	0	0.00	
GATORADE	295	29,500.00	260	26,000.00	13%	76	5,320.00	454%
BURBERRY	13	29,070.00	0	0.00		0	0.00	
GIORGIO ARMANI	5	28,095.00	0	0.00		0	0.00	
TROLLI	80	27,580.00	34	8,030.00	243%	204	52,495.00	-47%
HUGO BOSS	4	25,500.00	0	0.00		0	0.00	
MENTOS	257	24,500.00	194	19,400.00	26%	0	0.00	
DON PAPA	8	24,000.00	0	0.00		1	2,900.00	727%
COCA COLA	200	22,000.00	230	25,550.00	-13%	0	0.00	
PRINGLES	94	21,550.00	68	14,960.00	44%	43	8,040.00	168%
CANDY CORNER	98	21,000.00	85	18,420.00	14%	0	0.00	
FERRERO ROCHER	69	19,850.00	20	18,800.00	5%	102	48,450.00	-59%
SAN MIGUEL	127	19,050.00	210	21,000.00	-9%	114	11,400.00	67%

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# REGENT TRAVEL RETAIL GROUP

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FOOD, CONVENIENCE & GIFTING

## SALES REPORT - Comparative by Brand per Store

AIRMALL T3 DOM

Period: 11/01/2024-11/21/2024

BRAND	Current Sales 11/01/2024-11/21/2024		Last Year 11/01/2023-11/21/2023		Inc/Dec%	2019 11/01/2019-11/21/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
<b>1-OUTRIGHT</b>								
FRITO LAY	150	18,700.00	66	13,800.00	35%	50	9,725.00	92%
DAVIDOFF	4	18,445.00	0	0.00		0	0.00	
RALPH LAUREN	3	17,384.00	0	0.00		0	0.00	
BAILEYS	10	17,000.00	3	4,200.00	304%	6	7,200.00	136%
LEXINGHAM	14	16,900.00	6	8,540.00	97%	0	0.00	
FUNDADOR	11	15,400.00	13	13,000.00	18%	30	35,350.00	-56%
SMART C	144	14,400.00	151	15,100.00	-4%	0	0.00	
JACK DANIELS	5	13,600.00	3	9,600.00	41%	17	49,950.00	-72%
CHLOE	2	11,305.00	0	0.00		0	0.00	
LINDT	41	11,150.00	0	0.00		0	0.00	
POCKY	118	10,740.00	23	2,790.00	284%	0	0.00	
MOGU MOGU	103	10,300.00	136	13,600.00	-24%	0	0.00	
DOUBLEMINT	378	10,170.00	228	6,840.00	48%	0	0.00	
JACK & JILL	106	9,650.00	86	2,272.00	324%	0	0.00	
NESTI DANTE	34	9,000.00	0	0.00		0	0.00	
STREPSILS	49	8,640.00	22	3,300.00	161%	32	4,800.00	80%
GLENFIDDICH	1	8,500.00	1	7,500.00	13%	1	6,000.00	41%
MERBA	39	8,400.00	0	0.00		13	3,250.00	158%
SANICARE	88	8,310.00	74	5,780.00	43%	17	1,405.00	491%
ALFONSO	8	8,300.00	15	19,300.00	-56%	26	28,810.00	-71%
BACARDI	5	8,100.00	12	13,800.00	-41%	21	15,925.00	-49%
GLENLIVET	2	8,000.00	0	0.00		4	11,200.00	-28%
HENNESSY	1	8,000.00	3	13,500.00	-40%	3	11,500.00	-30%
JOSE CUERVO	3	7,200.00	0	0.00		3	6,000.00	20%
SMIRNOFF	6	7,200.00	6	7,200.00	0%	9	6,300.00	14%
HARIBO	45	6,600.00	28	4,200.00	57%	0	0.00	
GIFT BUSINESS	74	6,504.00	26	5,315.00	22%	0	0.00	
ZAINI	18	6,400.00	0	0.00		9	2,650.00	141%
BROWNIES UNLIMITED	21	6,000.00	0	0.00		0	0.00	
REDBULL	36	5,760.00	37	5,920.00	-2%	5	650.00	786%
CHEETOS	23	5,700.00	37	11,100.00	-48%	23	5,600.00	1%
GREY GOOSE	1	5,000.00	3	13,500.00	-62%	3	9,000.00	-44%
STARBUCKS	20	5,000.00	0	0.00		0	0.00	
LOACKER	28	4,620.00	9	1,807.50	155%	47	23,700.00	-80%

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# REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

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FOOD, CONVENIENCE & GIFTING

## SALES REPORT - Comparative by Brand per Store

AIRMALL T3 DOM

Period: 11/01/2024-11/21/2024

BRAND	Current Sales 11/01/2024-11/21/2024		Last Year 11/01/2023-11/21/2023		Inc/Dec%	2019 11/01/2019-11/21/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
<b>1-OUTRIGHT</b>								
KINDER JOY	53	4,500.00	117	11,700.00	-61%	100	6,740.00	-33%
VITA COCO	45	4,500.00	45	4,500.00	0%	0	0.00	
YELLOW TAIL	5	4,500.00	12	10,800.00	-58%	9	7,290.00	-38%
FRUITELLA	47	4,400.00	7	560.00	685%	0	0.00	
BROOKSIDE	4	4,200.00	0	0.00		7	8,400.00	-50%
NUTELLA	14	4,200.00	0	0.00		18	3,600.00	16%
OISHI	62	3,974.00	35	2,820.00	40%	0	0.00	
TIC TAC	70	3,960.00	83	4,150.00	-4%	76	3,800.00	4%
LEMON DOU	24	3,600.00	48	7,200.00	-50%	0	0.00	
RUFFLES	13	3,424.00	14	4,440.00	-22%	0	0.00	
CHUPA CHUPS	18	3,400.00	9	2,100.00	61%	0	0.00	
GREEN CROSS	40	3,400.00	31	2,050.00	65%	0	0.00	
JINRO	17	3,380.00	7	1,400.00	141%	0	0.00	
ABSOLUT	2	3,300.00	0	0.00		3	5,450.00	-39%
DINGDONG	64	3,200.00	23	1,150.00	178%	0	0.00	
RICOLA	20	3,000.00	0	0.00		0	0.00	
ROYAL	29	2,900.00	16	1,600.00	81%	0	0.00	
KATINKO	16	2,780.00	0	0.00		0	0.00	
MICHELLES OUTRIGHT	11	2,750.00	2	400.00	587%	0	0.00	
SPRITE	25	2,500.00	37	3,700.00	-32%	0	0.00	
CHIPS AHOY	24	2,420.00	0	0.00		0	0.00	
BELGIAN	5	2,250.00	0	0.00		0	0.00	
ICE BREAKER	12	2,200.00	24	4,800.00	-54%	21	4,200.00	-47%
GUCCI	1	2,125.00	0	0.00		0	0.00	
FOX'S	5	2,000.00	0	0.00		0	0.00	
MARC JACOBS	1	1,870.00	0	0.00		0	0.00	
FLAMINGO	11	1,750.00	15	3,500.00	-50%	34	9,050.00	-80%
GROOVY	10	1,590.00	45	6,330.00	-74%	0	0.00	
GRANNY GOOSE	16	1,560.00	9	720.00	116%	0	0.00	
SISTER	15	1,500.00	18	1,800.00	-16%	0	0.00	
HAWAIIAN HOST	2	1,400.00	0	0.00		0	0.00	
C&H	6	1,200.00	5	1,200.00	0%	44	8,800.00	-86%
NOTTAGE HILLS	1	1,200.00	0	0.00		0	0.00	
GENERIC MERCHANDISE	3	900.00	0	0.00		0	0.00	

RunDate:

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# REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

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FOOD, CONVENIENCE & GIFTING

## SALES REPORT - Comparative by Brand per Store

AIRMALL T3 DOM

Period: 11/01/2024-11/21/2024

BRAND	Current Sales 11/01/2024-11/21/2024		Last Year 11/01/2023-11/21/2023		Inc/Dec%	2019 11/01/2019-11/21/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
<b>1-OUTRIGHT</b>								
HARDYS	1	900.00	6	4,800.00	-81%	9	6,775.00	-86%
LAMPEIN	4	600.00	0	0.00		0	0.00	
WHITEFLOWER	4	600.00	0	0.00		0	0.00	
MAUNA LOA	1	500.00	0	0.00		0	0.00	
FISHERMAN'S FRIEND	4	480.00	26	3,120.00	-84%	12	1,440.00	-66%
BC NEW YORKERS	1	300.00	0	0.00		0	0.00	
FIBISCO	3	300.00	19	890.00	-66%	0	0.00	
MEIJI MACADEMIA	1	300.00	0	0.00		15	3,750.00	-92%
7D	0	0.00	0	0.00		20	5,195.00	-100%
7UP	0	0.00	0	0.00		19	1,330.00	-100%
ALOHA	0	0.00	14	8,350.00	-100%	0	0.00	
AQUAFINA	0	0.00	0	0.00		525	15,750.00	-100%
BATH & BODY WORKS	0	0.00	0	0.00		0	0.00	
BAUDUCCO	0	0.00	0	0.00		8	960.00	-100%
BOMBAY	0	0.00	0	0.00		3	3,450.00	-100%
BUNDLE PROMO	549	0.00	0	0.00		0	0.00	
CALBEE	0	0.00	10	720.00	-100%	0	0.00	
CAPTAIN MORGAN	0	0.00	0	0.00		6	4,800.00	-100%
CARLOS I	0	0.00	0	0.00		5	7,250.00	-100%
CHEF TONY	0	0.00	0	0.00		13	1,260.00	-100%
COMBOS	0	0.00	6	2,400.00	-100%	10	2,500.00	-100%
DEL MONTE	0	0.00	0	0.00		52	3,640.00	-100%
DELICO	0	0.00	2	800.00	-100%	0	0.00	
DORITOS	0	0.00	0	0.00		13	3,250.00	-100%
ECO BAG	0	0.00	18	4,500.00	-100%	0	0.00	
EMY'S	0	0.00	0	0.00		4	900.00	-100%
GODIVA	0	0.00	0	0.00		24	12,000.00	-100%
GROWERS	0	0.00	6	600.00	-100%	0	0.00	
J&B	0	0.00	0	0.00		38	27,740.00	-100%
JAGERMEISTER	0	0.00	2	3,000.00	-100%	2	3,100.00	-100%
JAMESON	0	0.00	0	0.00		2	3,400.00	-100%
JELLY BEAN	0	0.00	0	0.00		2	850.00	-100%
JIM BEAM	0	0.00	3	8,000.00	-100%	2	5,800.00	-100%
KETTLE KORN	0	0.00	5	500.00	-100%	0	0.00	

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# REGENT TRAVEL RETAIL GROUP

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FOOD, CONVENIENCE & GIFTING

## SALES REPORT - Comparative by Brand per Store

AIRMALL T3 DOM

Period: 11/01/2024-11/21/2024

BRAND	Current Sales 11/01/2024-11/21/2024		Last Year 11/01/2023-11/21/2023		Inc/Dec%	2019 11/01/2019-11/21/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
<b>1-OUTRIGHT</b>								
KINDER BUENO	0	0.00	40	4,800.00	-100%	22	7,450.00	-100%
LIPTON	0	0.00	0	0.00		19	1,330.00	-100%
LUIS FELIPE EDWARDS	0	0.00	0	0.00		1	395.00	-100%
MALIBU	0	0.00	0	0.00		4	3,700.00	-100%
MARTINI	0	0.00	0	0.00		5	5,500.00	-100%
MIGHTY BOND	0	0.00	1	110.00	-100%	0	0.00	
MOET & CHANDON	0	0.00	0	0.00		1	5,500.00	-100%
MONIEGOLD	0	0.00	2	300.00	-100%	0	0.00	
MOUNTAIN DEW	0	0.00	0	0.00		26	1,820.00	-100%
MUNCHIES	0	0.00	0	0.00		13	3,240.00	-100%
NITS	0	0.00	0	0.00		8	1,000.00	-100%
NON-MERCH	1,464	0.00	0	0.00		0	0.00	
PAPER/PLASTIC BAGS	0	0.00	586	3,350.00	-100%	0	0.00	
PATRON	0	0.00	0	0.00		1	2,910.00	-100%
PEPSI	0	0.00	0	0.00		19	1,330.00	-100%
PERRIER WATER	0	0.00	18	2,700.00	-100%	0	0.00	
PIKNIK	0	0.00	7	1,750.00	-100%	7	1,600.00	-100%
PLANTERS	0	0.00	0	0.00		25	10,150.00	-100%
REMY MARTIN	0	0.00	2	6,400.00	-100%	0	0.00	
RONDOLETTI	0	0.00	9	9,000.00	-100%	0	0.00	
ROYAL DANSK	0	0.00	0	0.00		5	2,122.50	-100%
SEBAGO	0	0.00	0	0.00		0	0.00	
SKETCHBOOKS	0	0.00	0	0.00		0	0.00	
SKITTLES	0	0.00	49	4,900.00	-100%	0	0.00	
SMARTFOOD	0	0.00	0	0.00		1	225.00	-100%
SNACK BOX	0	0.00	1	250.00	-100%	0	0.00	
TANGQUERAY	0	0.00	1	2,050.00	-100%	0	0.00	
THE SINGLETON	0	0.00	0	0.00		3	9,120.00	-100%
TIFFANY	0	0.00	10	9,950.00	-100%	0	0.00	
TONG GARDEN	0	0.00	0	0.00		1	500.00	-100%
TRUFETTES	0	0.00	1	1,300.00	-100%	0	0.00	
TY	0	0.00	0	0.00		39	8,060.25	-100%
VICKS	0	0.00	5	750.00	-100%	0	0.00	
VINA APALTAGUA	0	0.00	0	0.00		20	7,600.00	-100%

RunDate:

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# REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

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FOOD, CONVENIENCE & GIFTING

## SALES REPORT - Comparative by Brand per Store

AIRMALL T3 DOM

Period: 11/01/2024-11/21/2024

BRAND	Current Sales 11/01/2024-11/21/2024		Last Year 11/01/2023-11/21/2023		Inc/Dec%	2019 11/01/2019-11/21/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
VOORTMAN	0	0.00	0	0.00		3	900.00	-100%
VSC	0	0.00	0	0.00		1	450.00	-100%
WITORS PRALINE	0	0.00	0	0.00		10	8,400.00	-100%
WOLF BLASS	0	0.00	5	3,750.00	-100%	7	4,835.00	-100%
WONKA	0	0.00	0	0.00		3	360.00	-100%
WOODBIDGE	0	0.00	0	0.00		6	5,070.00	-100%
YANYAN	0	0.00	14	1,400.00	-100%	0	0.00	
YEALANDS	0	0.00	0	0.00		3	3,000.00	-100%
1-OUTRIGHT Total:	12,561	3,757,505.00	10,947	2,458,345.35	52%	4,455	2,397,709.75	56%
2-CONSIGNE								
FILIPINIANA	65	14,050.00	65	17,070.00	-17%	53	12,798.00	9%
HEYS	1	3,000.00	0	0.00		0	0.00	
ZUMIGUI-C	2	220.00	1	220.00	0%	0	0.00	
7D CONSIGN	0	0.00	27	5,790.00	-100%	0	0.00	
ABE KENI	0	0.00	38	10,745.00	-100%	20	6,800.00	-100%
ADG	0	0.00	90	21,990.00	-100%	0	0.00	
AIZA'S	0	0.00	0	0.00		46	7,610.00	-100%
ALIBABA	0	0.00	3	495.00	-100%	0	0.00	
AR-YINS	0	0.00	0	0.00		7	1,120.00	-100%
BAGUIO	0	0.00	0	0.00		10	2,280.00	-100%
BAHAGHARI	0	0.00	11	1,920.00	-100%	0	0.00	
BENETTON	0	0.00	0	0.00		0	0.00	
BONG BONG'S CONSIGN	0	0.00	114	19,605.00	-100%	49	7,370.00	-100%
CEBU BRAND CONSIGN	0	0.00	8	1,540.00	-100%	0	0.00	
CEBU LUCKY	0	0.00	5	1,600.00	-100%	0	0.00	
CHOCOVRON	0	0.00	12	1,620.00	-100%	8	2,000.00	-100%
CHRISTINE	0	0.00	6	775.00	-100%	0	0.00	
COZY TOPS	0	0.00	0	0.00		1	120.00	-100%
CREAMBAR	0	0.00	10	2,500.00	-100%	0	0.00	
DABOY-C	0	0.00	0	0.00		15	4,320.00	-100%
DAVAO SWEET	0	0.00	3	540.00	-100%	0	0.00	
DON REVY	0	0.00	0	0.00		30	20,525.00	-100%
EDNA'S	0	0.00	24	3,535.00	-100%	0	0.00	
EMY'S-C	0	0.00	171	32,170.00	-100%	46	7,600.00	-100%

RunDate:

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# REGENT TRAVEL RETAIL GROUP

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FOOD, CONVENIENCE & GIFTING

## SALES REPORT - Comparative by Brand per Store

AIRMALL T3 DOM

Period: 11/01/2024-11/21/2024

BRAND	Current Sales 11/01/2024-11/21/2024		Last Year 11/01/2023-11/21/2023		Inc/Dec%	2019 11/01/2019-11/21/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
<b>2-CONSIGNE</b>								
ENG BEE TIN CONSIGN	0	0.00	0	0.00		130	18,200.00	-100%
ENG SENG	0	0.00	0	0.00		7	1,200.00	-100%
ES	0	0.00	2	350.00	-100%	0	0.00	
GENE'S	0	0.00	0	0.00		4	320.00	-100%
GOLDEN CITY	0	0.00	2	280.00	-100%	0	0.00	
GOLDILOCKS CONSIGN	0	0.00	0	0.00		95	25,699.00	-100%
G'S DELIGHT	0	0.00	7	1,400.00	-100%	0	0.00	
JOANNA	0	0.00	9	1,830.00	-100%	0	0.00	
JOVYS	0	0.00	4	800.00	-100%	0	0.00	
JOVY'S	0	0.00	4	560.00	-100%	0	0.00	
KAT-LEINES	0	0.00	0	0.00		6	1,920.00	-100%
LCTI	0	0.00	123	18,560.00	-100%	0	0.00	
MALLOWS & FREYA	0	0.00	0	0.00		3	1,640.00	-100%
MARISSA	0	0.00	26	3,480.00	-100%	0	0.00	
MARISSA'S	0	0.00	6	720.00	-100%	0	0.00	
MARKYS	0	0.00	33	5,940.00	-100%	0	0.00	
MICHELLE'S	0	0.00	0	0.00		2	260.00	-100%
MONIE GOLD	0	0.00	0	0.00		2	160.00	-100%
MOTHER'S BEST	0	0.00	0	0.00		3	600.00	-100%
MUST BE MOM'S	0	0.00	0	0.00		361	96,904.43	-100%
NITS	0	0.00	0	0.00		1	125.00	-100%
OH NUTS	0	0.00	2	1,200.00	-100%	0	0.00	
PEANUT KISSES	0	0.00	0	0.00		14	1,900.00	-100%
PHIL BRAND CONSIGN	0	0.00	2	280.00	-100%	0	0.00	
QUICKMELT	0	0.00	0	0.00		106	36,930.00	-100%
REEF	0	0.00	0	0.00		0	0.00	
RUBY	0	0.00	6	940.00	-100%	0	0.00	
SD	0	0.00	23	4,055.00	-100%	0	0.00	
THE BLUE KITCHEN	0	0.00	0	0.00		0	0.00	
THE RAINS	0	0.00	12	3,360.00	-100%	0	0.00	
TITANIA WINES	0	0.00	0	0.00		37	24,940.00	-100%
WANDERSKYE	0	0.00	1	745.00	-100%	0	0.00	
WOW MANI CONSIGN	0	0.00	0	0.00		8	3,365.00	-100%
<b>2-CONSIGNE Total:</b>	<b>68</b>	<b>17,270.00</b>	<b>850</b>	<b>166,615.00</b>	<b>-89%</b>	<b>1,064</b>	<b>286,706.43</b>	<b>-93%</b>

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## FOOD, CONVENIENCE & GIFTING

## AIRMALL T3 DOM

BRAND	Current Sales 11/01/2024-11/21/2024		Last Year 11/01/2023-11/21/2023		Inc/Dec%	2019 11/01/2019-11/21/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
TOTALS:	12,629	3,774,775.00	11,797	2,624,960.35	43%	5,519	2,684,416.18	40%

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# REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

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FOOD, CONVENIENCE & GIFTING

## SALES REPORT - Comparative by Brand per Store

CSP PITX

Period: 11/01/2024-11/21/2024

BRAND	Current Sales 11/01/2024-11/21/2024		Last Year 11/01/2023-11/21/2023		Inc/Dec%	2019 11/01/2019-11/21/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
<b>1-OUTRIGHT</b>								
PITX PURIFIED WATER	5,269	131,718.75	3,548	88,700.00	48%	0	0.00	
REBISCO	91	48,400.00	16	9,120.00	430%	0	0.00	
TOBLERONE	162	32,910.00	182	35,650.00	-7%	0	0.00	
NESTLE	185	30,150.00	102	21,300.00	41%	0	0.00	
PRINGLES	164	29,520.00	206	37,080.00	-20%	0	0.00	
MARS	117	28,170.00	447	72,875.00	-61%	0	0.00	
COCA COLA	462	23,420.00	322	17,060.00	37%	0	0.00	
HERSHEY'S	82	21,460.00	100	30,600.00	-29%	0	0.00	
FRITO LAY	129	15,560.00	78	16,350.00	-4%	0	0.00	
CADBURY	111	15,090.00	87	14,000.00	7%	0	0.00	
TROLI	95	12,290.00	93	10,000.00	22%	0	0.00	
ROYAL	218	10,900.00	175	8,750.00	24%	0	0.00	
SPRITE	209	10,450.00	135	6,750.00	54%	0	0.00	
TIC TAC	150	7,500.00	164	5,740.00	30%	0	0.00	
LOTTE	40	6,460.00	1	700.00	822%	0	0.00	
DOUBLEMINT	176	5,280.00	236	4,145.00	27%	0	0.00	
NC	21	5,250.00	0	0.00		0	0.00	
CHEETOS	16	5,100.00	16	4,140.00	23%	0	0.00	
KATINKO	51	5,080.00	0	0.00		0	0.00	
POCKY	59	4,980.00	19	1,740.00	186%	0	0.00	
NUTELLA	11	3,850.00	0	0.00		0	0.00	
SANICARE	85	3,760.00	45	1,920.00	95%	0	0.00	
CANDY CORNER	28	3,750.00	59	8,350.00	-55%	0	0.00	
CHIPS AHOY	29	3,720.00	58	4,870.00	-23%	0	0.00	
MERBA	21	3,675.00	0	0.00		0	0.00	
STARBUCKS	21	3,360.00	0	0.00		0	0.00	
LOACKER	10	2,200.00	12	1,800.00	22%	0	0.00	
SKITTLES	22	2,200.00	60	3,300.00	-33%	0	0.00	
SAN MIGUEL	30	2,100.00	39	2,730.00	-23%	0	0.00	
KINDER BUENO	17	1,944.00	61	4,880.00	-60%	0	0.00	
SMARTFOOD	7	1,750.00	39	5,265.00	-66%	0	0.00	
FERRERO ROCHER	7	1,650.00	29	6,590.00	-74%	0	0.00	
HARIBO	23	1,650.00	19	1,710.00	-3%	0	0.00	
FOX'S	15	1,500.00	0	0.00		0	0.00	

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# REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

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FOOD, CONVENIENCE & GIFTING

## SALES REPORT - Comparative by Brand per Store

CSP PITX

Period: 11/01/2024-11/21/2024

BRAND	Current Sales 11/01/2024-11/21/2024		Last Year 11/01/2023-11/21/2023		Inc/Dec%	2019 11/01/2019-11/21/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
<b>1-OUTRIGHT</b>								
C&H	8	1,400.00	16	2,700.00	-48%	0	0.00	
KINDER JOY	14	1,400.00	57	3,705.00	-62%	0	0.00	
MICHELLE'S OUTRIGHT	9	1,350.00	0	0.00		0	0.00	
RICOLA	9	1,350.00	0	0.00		0	0.00	
LINDT	3	1,150.00	0	0.00		0	0.00	
ICE BREAKER	8	960.00	39	3,900.00	-75%	0	0.00	
ALFONSO	2	900.00	0	0.00		0	0.00	
HAITAI	5	900.00	0	0.00		0	0.00	
ZAINI	2	800.00	0	0.00		0	0.00	
MONDE	18	720.00	0	0.00		0	0.00	
CHUPA CHUPS	7	600.00	0	0.00		0	0.00	
JACOBSEN'S	2	500.00	3	750.00	-33%	0	0.00	
DELFI	9	450.00	6	300.00	50%	0	0.00	
WHITEFLOWER	3	450.00	0	0.00		0	0.00	
LEMON DOU	2	240.00	5	600.00	-60%	0	0.00	
MY SAN	4	240.00	0	0.00		0	0.00	
GOYA	1	50.00	35	1,750.00	-97%	0	0.00	
ALOHA	0	0.00	4	1,750.00	-100%	0	0.00	
CASINO	0	0.00	5	395.00	-100%	0	0.00	
CLOUD 9	0	0.00	29	850.00	-100%	0	0.00	
DELICO	0	0.00	5	2,000.00	-100%	0	0.00	
DR HWELWAY	0	0.00	1	120.00	-100%	0	0.00	
GIFT BUSINESS	0	0.00	15	675.00	-100%	0	0.00	
NON-MERCH	46,475	0.00	227	0.00		0	0.00	
PIKNIK	0	0.00	0	0.00		0	0.00	
PREMIER	0	0.00	0	0.00		0	0.00	
RUFFLES	0	0.00	9	2,070.00	-100%	0	0.00	
SNACK BOX	0	0.00	12	1,800.00	-100%	0	0.00	
TIFFANY	0	0.00	0	0.00		0	0.00	
TIFFANY ECLAIRS OUTRIGHT	0	0.00	1	1,295.00	-100%	0	0.00	
VIEIRA	0	0.00	31	1,750.00	-100%	0	0.00	
VOORTMAN	0	0.00	5	1,750.00	-100%	0	0.00	
<b>1-OUTRIGHT Total:</b>	<b>54,714</b>	<b>500,257.75</b>	<b>6,853</b>	<b>454,275.00</b>	<b>10%</b>	<b>0</b>	<b>0.00</b>	
<b>2-CONSIGNE</b>								

RunDate:

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# REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

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FOOD, CONVENIENCE & GIFTING

## SALES REPORT - Comparative by Brand per Store

CSP PITX

Period: 11/01/2024-11/21/2024

BRAND	Current Sales 11/01/2024-11/21/2024		Last Year 11/01/2023-11/21/2023		Inc/Dec%	2019 11/01/2019-11/21/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
<b>2-CONSIGNE</b>								
LCTI	8,151	914,870.00	8,138	895,120.00	2%	0	0.00	
ADG	249	46,350.00	27	7,020.00	560%	0	0.00	
BONG BONG'S CONSIGN	302	41,170.00	435	50,580.00	-18%	0	0.00	
MAGICMELT	358	29,475.00	210	19,795.00	48%	0	0.00	
EMY'S-C	157	26,890.00	136	22,740.00	18%	0	0.00	
LOLA NUTTYS	132	23,250.00	0	0.00		0	0.00	
CEBU LUCKY	150	21,600.00	184	24,140.00	-10%	0	0.00	
LOUISE	156	18,720.00	162	17,820.00	5%	0	0.00	
MARISSA	81	14,580.00	102	15,870.00	-8%	0	0.00	
7D CONSIGN	59	14,010.00	46	8,720.00	60%	0	0.00	
ABE KENI	64	13,620.00	48	11,510.00	18%	0	0.00	
MARKYS	91	13,350.00	107	12,810.00	4%	0	0.00	
BEA'S	73	11,680.00	47	5,170.00	125%	0	0.00	
ES	44	9,850.00	39	7,140.00	37%	0	0.00	
SD	61	9,760.00	95	12,350.00	-20%	0	0.00	
CHRISTINE	63	6,930.00	84	8,400.00	-17%	0	0.00	
EDNA'S	51	6,100.00	47	8,225.00	-25%	0	0.00	
ADORA	25	4,650.00	38	6,490.00	-28%	0	0.00	
ILOCOS CHICHACORN	22	4,620.00	26	4,160.00	11%	0	0.00	
JACOBINA	27	4,590.00	29	4,640.00	-1%	0	0.00	
COCO-C	21	4,200.00	94	15,980.00	-73%	0	0.00	
BAHAGHARI	11	2,750.00	23	5,060.00	-45%	0	0.00	
CEBU BRAND CONSIGN	10	2,520.00	29	4,110.00	-38%	0	0.00	
OH NUTS	5	2,500.00	14	4,620.00	-45%	0	0.00	
CREAMBAR	12	2,400.00	95	16,150.00	-85%	0	0.00	
G'S DELIGHT	8	1,440.00	27	4,050.00	-64%	0	0.00	
AIZA'S	5	990.00	27	4,060.00	-75%	0	0.00	
KAT-LEINE'S	3	870.00	45	10,940.00	-92%	0	0.00	
MBD	5	850.00	24	4,080.00	-79%	0	0.00	
PHIL BRAND CONSIGN	3	730.00	9	1,680.00	-56%	0	0.00	
CHOWEE	3	600.00	0	0.00		0	0.00	
JUAN CALAMANSI	1	280.00	2	480.00	-41%	0	0.00	
ALIBABA	0	0.00	19	2,090.00	-100%	0	0.00	
CEBU DRIED MANGOES	0	0.00	2	200.00	-100%	0	0.00	

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## FOOD, CONVENIENCE & GIFTING

**CSP PITX**

**CSP PITX**

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# REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

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FOOD, CONVENIENCE & GIFTING

## SALES REPORT - Comparative by Brand per Store

SPACE38 CSP2 T3

Period: 11/01/2024-11/21/2024

BRAND	Current Sales 11/01/2024-11/21/2024		Last Year 11/01/2023-11/21/2023		Inc/Dec%	2019 11/01/2019-11/21/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
<b>1-OUTRIGHT</b>								
GOLDILOCKS OUTRIGHT	1,685	399,400.00	1,898	313,169.50	27%	0	0.00	
PASALUBONG PACK	127	353,375.00	94	273,585.00	29%	78	139,022.00	154%
ALL CHOCOLATES FUNSIZE	87	304,500.00	24	81,600.00	273%	110	214,500.00	41%
TOBLERONE	382	156,650.00	562	91,650.00	70%	375	135,893.00	15%
MARS	348	146,050.00	154	57,570.00	153%	236	30,450.00	379%
TRAVEL BLUE	102	118,080.00	82	86,557.00	36%	0	0.00	
HERSHEY'S	170	88,750.00	96	56,810.00	56%	287	119,161.00	-25%
CADBURY	214	66,200.00	78	25,100.00	163%	261	48,542.00	36%
NESTLE	192	51,220.00	17	8,950.00	472%	104	33,569.50	52%
MICHELLE'S OUTRIGHT	200	38,478.00	167	29,650.00	29%	369	57,720.00	-33%
PREMIER	517	36,046.00	713	35,611.43	1%	0	0.00	
CANDY CORNER	118	23,750.00	145	27,650.00	-14%	0	0.00	
TROLI	72	19,885.00	72	11,225.00	77%	33	4,870.00	308%
FERRERO ROCHER	39	17,600.00	43	29,100.00	-39%	129	59,350.00	-70%
MENTOS	159	14,700.00	28	2,800.00	425%	0	0.00	
LEXINGHAM	11	13,950.00	11	13,180.00	5%	0	0.00	
KIRKLAND	6	13,200.00	0	0.00		16	30,600.00	-56%
GIFT BUSINESS	104	11,088.00	2	990.00	1020%	0	0.00	
GENERIC MERCHANDISE	26	9,550.00	0	0.00		0	0.00	
POCKY	118	9,400.00	57	7,860.00	19%	0	0.00	
PRINGLES	38	8,750.00	30	6,600.00	32%	40	8,000.00	9%
KATINKO	46	8,540.00	0	0.00		0	0.00	
LOTTE	16	8,400.00	51	7,650.00	9%	8	4,200.00	100%
FISHERMAN'S FRIEND	64	7,080.00	10	1,200.00	490%	0	0.00	
STREPSILS	40	6,660.00	10	1,500.00	344%	0	0.00	
COOL & CLEAN	61	6,100.00	45	4,500.00	35%	0	0.00	
LINDT	21	5,750.00	0	0.00		0	0.00	
HARIBO	44	5,250.00	35	5,250.00	0%	0	0.00	
FRITO LAY	55	5,200.00	14	4,200.00	23%	0	0.00	
CHUPA CHUPS	20	5,100.00	8	800.00	537%	0	0.00	
TY	10	4,950.00	0	0.00		0	0.00	
CHEETOS	21	4,860.00	11	3,300.00	47%	0	0.00	
NUTELLA	15	4,550.00	0	0.00		0	0.00	
DOUBLEMINT	163	4,470.00	133	3,990.00	12%	0	0.00	

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# REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

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FOOD, CONVENIENCE & GIFTING

## SALES REPORT - Comparative by Brand per Store

SPACE38 CSP2 T3

Period: 11/01/2024-11/21/2024

BRAND	Current Sales 11/01/2024-11/21/2024		Last Year 11/01/2023-11/21/2023		Inc/Dec%	2019 11/01/2019-11/21/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
<b>1-OUTRIGHT</b>								
COCA COLA	43	4,300.00	42	4,200.00	2%	0	0.00	
BROWNIES UNLIMITED	8	4,250.00	0	0.00		0	0.00	
ALOHA	5	4,000.00	14	8,750.00	-54%	0	0.00	
MEIJI MACADEMIA	18	3,900.00	0	0.00		25	5,600.00	-30%
MOGU MOGU	39	3,900.00	15	1,500.00	160%	0	0.00	
FRUITELLA	41	3,700.00	18	1,440.00	156%	0	0.00	
C&H	13	3,200.00	0	0.00		29	5,800.00	-44%
SANICARE	37	2,825.00	18	1,280.00	120%	43	2,735.00	3%
GREEN CROSS	30	2,600.00	17	1,550.00	67%	0	0.00	
ICE BREAKER	14	2,600.00	11	2,200.00	18%	21	4,200.00	-38%
FOX'S	6	2,400.00	0	0.00		0	0.00	
GATORADE	24	2,400.00	39	3,900.00	-38%	0	0.00	
KINDER JOY	31	2,300.00	54	5,400.00	-57%	126	10,080.00	-77%
KINDER BUENO	19	1,800.00	26	3,120.00	-42%	18	3,900.00	-53%
VITA COCO	17	1,700.00	13	1,300.00	30%	0	0.00	
LOACKER	8	1,408.00	8	1,865.00	-24%	16	5,150.00	-72%
ROYAL	14	1,400.00	5	500.00	180%	0	0.00	
BELGIAN	3	1,350.00	0	0.00		0	0.00	
HAPPY HEARTS-O	2	898.00	0	0.00		0	0.00	
VANDEN	1	800.00	0	0.00		0	0.00	
CHIPS AHOY	7	740.00	9	780.00	-5%	0	0.00	
CROCO	4	600.00	0	0.00		0	0.00	
FIBISCO	8	600.00	20	1,600.00	-62%	0	0.00	
SPRITE	6	600.00	9	900.00	-33%	0	0.00	
WHITEFLOWER	4	600.00	0	0.00		0	0.00	
ANTHILL	2	598.00	0	0.00		0	0.00	
GROOVY	1	450.00	0	0.00		0	0.00	
SKITTLES	7	400.00	12	1,200.00	-66%	0	0.00	
HAITAI	2	360.00	0	0.00		0	0.00	
TIC TAC	6	300.00	96	4,800.00	-93%	0	0.00	
MERBA	1	240.00	0	0.00		18	3,597.14	-93%
7D	0	0.00	0	0.00		303	199,990.00	-100%
BUNDLE	408	0.00	0	0.00		0	0.00	
CARICA	0	0.00	0	0.00		1	200.00	-100%

RunDate:

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# REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

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FOOD, CONVENIENCE & GIFTING

## SALES REPORT - Comparative by Brand per Store

SPACE38 CSP2 T3

Period: 11/01/2024-11/21/2024

BRAND	Current Sales 11/01/2024-11/21/2024		Last Year 11/01/2023-11/21/2023		Inc/Dec%	2019 11/01/2019-11/21/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
<b>1-OUTRIGHT</b>								
CHEF TONY	0	0.00	0	0.00		7	1,400.00	-100%
COMBOS	0	0.00	3	1,200.00	-100%	11	2,750.00	-100%
CRACKING MONKEY	0	0.00	0	0.00		18	7,200.00	-100%
DELICO	0	0.00	4	1,600.00	-100%	0	0.00	
ENERGIZER	0	0.00	0	0.00		1	350.00	-100%
FLAMINGO	0	0.00	0	0.00		135	35,100.00	-100%
GOYA	0	0.00	2	200.00	-100%	0	0.00	
GUMMI POP	0	0.00	3	600.00	-100%	0	0.00	
KISSNY	0	0.00	1	500.00	-100%	0	0.00	
L'OREAL	0	0.00	0	0.00		0	0.00	
MAUNA LOA	0	0.00	4	3,400.00	-100%	0	0.00	
MONIEGOLD CONSIGN	0	0.00	6	900.00	-100%	0	0.00	
MONIEGOLD OUTRIGHT	0	0.00	3	450.00	-100%	0	0.00	
MULTI BRAND	0	0.00	0	0.00		3	4,497.00	-100%
NON-MERCH	70,234	0.00	901	435.00	-100%	2,119	0.00	
PEJOY	0	0.00	4	480.00	-100%	0	0.00	
PIKNIK	0	0.00	0	0.00		10	2,200.00	-100%
PLANTERS	0	0.00	0	0.00		17	4,250.00	-100%
RONDOLETTI	0	0.00	8	7,280.00	-100%	0	0.00	
ROYAL DANSK	0	0.00	0	0.00		18	5,237.50	-100%
RUFFLES	0	0.00	2	640.00	-100%	0	0.00	
SELECTA	0	0.00	0	0.00		9	440.00	-100%
SMARTFOOD	0	0.00	1	250.00	-100%	0	0.00	
TIFFANY	0	0.00	6	5,970.00	-100%	0	0.00	
TIFFANY ECLAIRS OUTRIGHT	0	0.00	0	0.00		0	0.00	
TONG GARDEN	0	0.00	0	0.00		4	2,000.00	-100%
VICKS	0	0.00	14	3,080.00	-100%	0	0.00	
VOORTMAN	0	0.00	1	400.00	-100%	1	200.00	-100%
WITORS	0	0.00	0	0.00		13	9,025.00	-100%
ZAINI	0	0.00	0	0.00		6	2,100.00	-100%
1-OUTRIGHT Total:	76,354	2,034,751.00	5,979	1,265,717.93	60%	5,018	1,203,879.14	69%
<b>2-CONSIGNE</b>								
LCTI	665	124,930.00	933	180,155.00	-30%	0	0.00	
7D CONSIGN	331	117,715.00	239	56,760.00	107%	132	22,060.00	433%

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# REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

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FOOD, CONVENIENCE & GIFTING

## SALES REPORT - Comparative by Brand per Store

SPACE38 CSP2 T3

Period: 11/01/2024-11/21/2024

BRAND	Current Sales 11/01/2024-11/21/2024		Last Year 11/01/2023-11/21/2023		Inc/Dec%	2019 11/01/2019-11/21/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
<b>2-CONSIGNE</b>								
EMY'S-C	334	85,510.00	425	78,910.00	8%	368	70,978.57	20%
FILIPINIANA	255	84,385.00	365	126,630.00	-33%	296	106,853.00	-21%
ISLAND SOUVENIRS	271	83,742.25	305	106,723.75	-21%	0	0.00	
JOVYS	245	67,230.00	201	50,220.00	33%	260	42,200.00	59%
CEBU LUCKY	267	66,930.00	264	67,540.00	-0%	0	0.00	
CEBU BRAND CONSIGN	158	56,835.00	159	82,585.00	-31%	10	1,080.00	5162%
ES	142	47,895.00	114	30,060.00	59%	0	0.00	
JOANNA	166	46,370.00	166	34,720.00	33%	258	34,150.00	35%
BONG BONG'S CONSIGN	233	45,605.00	296	51,980.00	-12%	152	24,305.00	87%
ABE KENI	122	42,395.00	180	45,600.00	-7%	82	23,360.00	81%
7D PASPACK	18	40,800.00	59	109,210.00	-62%	0	0.00	
LA2PU	155	35,680.00	7	1,680.00	2023%	101	13,990.00	155%
PHIL BRAND CONSIGN	113	32,040.00	74	18,820.00	70%	1	200.00	15920%
BAHAGHARI	128	29,780.00	304	47,480.00	-37%	0	0.00	
MARKYS	85	18,710.00	40	7,000.00	167%	0	0.00	
AIZA'S	66	18,705.00	145	34,555.00	-45%	138	30,480.00	-38%
LOLA NUTTYS	63	17,680.00	0	0.00		0	0.00	
ADG	39	15,660.00	36	11,880.00	31%	0	0.00	
EDNA'S	90	15,520.00	85	11,740.00	32%	0	0.00	
CHOCOVRON	90	14,570.00	52	7,440.00	95%	0	0.00	
G'S DELIGHT	44	11,880.00	76	15,200.00	-21%	0	0.00	
MARISSA	70	11,600.00	124	17,040.00	-31%	0	0.00	
QUICKMELT	17	10,710.00	0	0.00		140	42,360.00	-74%
THE RAINS	23	9,660.00	23	6,440.00	50%	0	0.00	
CHOWEE	46	9,200.00	0	0.00		0	0.00	
HEYS	1	7,999.00	0	0.00		0	0.00	
ILOCOS CHICHACORN	22	7,040.00	24	6,000.00	17%	0	0.00	
JUAN CALAMANSI	14	5,880.00	24	7,680.00	-23%	0	0.00	
SNACKERS	17	4,380.00	2	350.00	1151%	0	0.00	
CEBU BRAND	9	3,150.00	30	7,800.00	-59%	23	3,680.00	-14%
BEA'S	24	2,880.00	5	500.00	476%	0	0.00	
MONDRAGON	5	1,875.00	3	900.00	108%	0	0.00	
ADORA	6	1,620.00	30	5,100.00	-68%	0	0.00	
CACAO	3	1,260.00	0	0.00		0	0.00	

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# REGENT TRAVEL RETAIL GROUP

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FOOD, CONVENIENCE & GIFTING

## SALES REPORT - Comparative by Brand per Store

SPACE38 CSP2 T3

Period: 11/01/2024-11/21/2024

BRAND	Current Sales 11/01/2024-11/21/2024		Last Year 11/01/2023-11/21/2023		Inc/Dec%	2019 11/01/2019-11/21/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
<b>2-CONSIGNE</b>								
ZUMIGUI-C	7	1,100.00	5	1,100.00	0%	0	0.00	
SD	4	840.00	90	15,765.00	-94%	0	0.00	
CHRISTINE	5	825.00	62	8,595.00	-90%	0	0.00	
PIK-A-PIKEL	2	740.00	11	5,310.00	-86%	0	0.00	
KAT-LEINE'S	1	360.00	45	14,950.00	-97%	16	4,610.00	-92%
WOW MANI CONSIGN	1	175.00	11	5,060.00	-96%	0	0.00	
ALA BAGNET	0	0.00	0	0.00		8	2,320.00	-100%
ALIBABA	0	0.00	8	1,320.00	-100%	0	0.00	
AR-YINS	0	0.00	0	0.00		22	3,520.00	-100%
BAGUIO	0	0.00	5	2,100.00	-100%	46	9,880.00	-100%
BOY BAWANG	0	0.00	22	1,430.00	-100%	57	5,220.00	-100%
CARL'S CONSIGN	0	0.00	0	0.00		22	3,110.00	-100%
CARL'S-C	0	0.00	0	0.00		52	9,945.00	-100%
CEBU DRIED	0	0.00	0	0.00		38	3,390.00	-100%
CEBU DRIED MANGOES	0	0.00	0	0.00		273	60,570.00	-100%
CITRUS CONSIGN	0	0.00	0	0.00		2	740.00	-100%
COCO-C	0	0.00	0	0.00		35	7,510.00	-100%
COZY TOPS	0	0.00	0	0.00		2	240.00	-100%
CREAMBAR	0	0.00	5	1,250.00	-100%	0	0.00	
DABOY-C	0	0.00	0	0.00		59	18,565.00	-100%
DAVAO SWEET	0	0.00	75	13,170.00	-100%	0	0.00	
DELFA	0	0.00	8	4,000.00	-100%	0	0.00	
EMPERORS	0	0.00	10	4,750.00	-100%	0	0.00	
EMY'S	0	0.00	0	0.00		56	8,400.00	-100%
ENG BEE TIN CONSIGN	0	0.00	0	0.00		565	108,411.29	-100%
ENG SENG	0	0.00	0	0.00		144	27,780.00	-100%
EUROPLAY	0	0.00	0	0.00		0	0.00	
FERRARI-C	0	0.00	0	0.00		0	0.00	
FERRER	0	0.00	0	0.00		80	7,460.00	-100%
GENE'S	0	0.00	0	0.00		113	15,632.86	-100%
GOLDEN CITY	0	0.00	1	140.00	-100%	0	0.00	
GOLDILOCKS CONSIGN	0	0.00	0	0.00		742	186,255.00	-100%
GREEN JAGZ HOUSE BRAND	0	0.00	0	0.00		234	69,609.00	-100%
HEAD-C	0	0.00	0	0.00		0	0.00	

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# REGENT TRAVEL RETAIL GROUP

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FOOD, CONVENIENCE & GIFTING

## SALES REPORT - Comparative by Brand per Store

SPACE38 CSP2 T3

Period: 11/01/2024-11/21/2024

BRAND	Current Sales 11/01/2024-11/21/2024		Last Year 11/01/2023-11/21/2023		Inc/Dec%	2019 11/01/2019-11/21/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
<b>2-CONSIGNE</b>								
ILOCOS CHICHACORN CONSIGN	0	0.00	0	0.00		35	7,000.00	-100%
JACOBINA	0	0.00	8	1,680.00	-100%	0	0.00	
KATRYN'S	0	0.00	0	0.00		42	6,720.00	-100%
KING	0	0.00	0	0.00		21	4,620.00	-100%
KING CHOCNUT	0	0.00	0	0.00		101	10,100.00	-100%
MALLOWS & FREYA	0	0.00	0	0.00		1	520.00	-100%
MARISSA'S	0	0.00	0	0.00		159	23,080.00	-100%
MBD	0	0.00	36	8,900.00	-100%	0	0.00	
MERL'S	0	0.00	0	0.00		27	8,100.00	-100%
MERLS	0	0.00	0	0.00		16	3,200.00	-100%
MONIEGOLD CONSIGN	0	0.00	0	0.00		61	6,530.00	-100%
MOTHER'S BEST	0	0.00	0	0.00		31	6,200.00	-100%
MUST BE MOM'S	0	0.00	0	0.00		258	71,150.00	-100%
NATCHA	0	0.00	0	0.00		21	2,100.00	-100%
NATHANIEL'S	0	0.00	9	1,620.00	-100%	0	0.00	
NITS	0	0.00	0	0.00		22	2,750.00	-100%
OAKLEY-C	0	0.00	0	0.00		0	0.00	
OH NUTS	0	0.00	27	10,480.00	-100%	0	0.00	
OPIE'SIYAL	0	0.00	0	0.00		142	39,110.00	-100%
PEANUT KISSES	0	0.00	0	0.00		21	2,350.00	-100%
PHIL. BRAND DRIED MANGOES	0	0.00	0	0.00		183	41,875.00	-100%
PURE C	0	0.00	0	0.00		34	1,870.00	-100%
RADICAL ORGANICS	0	0.00	0	0.00		51	16,755.00	-100%
ROMANAS	0	0.00	4	1,800.00	-100%	0	0.00	
RUBY	0	0.00	48	7,540.00	-100%	0	0.00	
SUNDRY	0	0.00	7	990.00	-100%	0	0.00	
TITAYS	0	0.00	0	0.00		49	8,550.00	-100%
TRAPPIST	0	0.00	0	0.00		69	17,072.86	-100%
VHONYTIFF	0	0.00	2	330.00	-100%	0	0.00	
WANDERSKYE	0	0.00	0	0.00		0	0.00	
WOW MANI OUTRIGHT	0	0.00	0	0.00		83	24,875.00	-100%
<b>2-CONSIGNE Total:</b>	<b>4,357</b>	<b>1,201,861.25</b>	<b>5,289</b>	<b>1,340,978.75</b>	<b>-10%</b>	<b>5,954</b>	<b>1,273,392.58</b>	<b>-5%</b>
<b>TOTALS:</b>	<b>80,711</b>	<b>3,236,612.25</b>	<b>11,268</b>	<b>2,606,696.68</b>	<b>24%</b>	<b>10,972</b>	<b>2,477,271.72</b>	<b>30%</b>

RunDate:

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# **REGENT TRAVEL RETAIL GROUP**

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**FOOD, CONVENIENCE & GIFTING**

## **SALES REPORT - Comparative by Brand per Store**

**THE SHOPPES CSP1**

Period: 11/01/2024-11/21/2024

BRAND	Current Sales 11/01/2024-11/21/2024		Last Year 11/01/2023-11/21/2023		Inc/Dec%	2019 11/01/2019-11/21/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
<b>1-OUTRIGHT</b>								
ALL CHOCOLATES FUNSIZE	89	311,500.00	47	159,290.00	95%	141	274,950.00	13%
PASALUBONG PACK	111	309,240.00	138	365,160.00	-15%	122	220,278.00	40%
GOLDILOCKS OUTRIGHT	1,066	283,840.00	1,463	262,912.25	7%	0	0.00	
TOBLERONE	328	127,050.00	319	67,850.00	87%	418	153,129.00	-17%
MARS	259	118,210.00	226	77,155.00	53%	256	47,100.00	150%
NESTLE	133	43,100.00	39	14,000.00	207%	105	41,985.00	2%
CADBURY	110	37,580.00	123	34,015.00	10%	184	35,661.00	5%
HERSHEY'S	76	32,430.00	151	79,817.50	-59%	344	162,690.00	-80%
MICHELLE'S OUTRIGHT	147	27,234.00	67	14,250.00	91%	419	64,435.00	-57%
TROLLI	75	21,520.00	81	15,100.00	42%	47	6,820.00	215%
CANDY CORNER	70	15,700.00	140	27,400.00	-42%	0	0.00	
FERRERO ROCHER	40	15,600.00	47	31,425.00	-50%	136	66,650.00	-76%
MENTOS	101	11,950.00	88	8,765.00	36%	0	0.00	
LOTTE	17	9,600.00	10	4,320.00	122%	18	9,240.00	3%
BROWNIES UNLIMITED	22	7,750.00	0	0.00		0	0.00	
GIFT BUSINESS	91	6,448.00	0	0.00		13	3,388.00	90%
HARIBO	46	6,000.00	35	5,250.00	14%	0	0.00	
HAPPY HEARTS-O	11	5,689.00	0	0.00		0	0.00	
STREPSILS	30	5,400.00	5	750.00	620%	0	0.00	
PRINGLES	23	5,000.00	34	7,480.00	-33%	65	13,000.00	-61%
KATINKO	27	4,910.00	0	0.00		0	0.00	
FRITO LAY	47	4,840.00	22	6,570.00	-26%	0	0.00	
GENERIC MERCHANDISE	12	4,200.00	0	0.00		0	0.00	
TIC TAC	70	4,080.00	57	2,850.00	43%	1	250.00	1532%
ALOHA	6	4,000.00	18	11,090.00	-63%	0	0.00	
ICE BREAKER	19	3,600.00	33	6,600.00	-45%	25	5,000.00	-28%
LINDT	13	3,550.00	0	0.00		0	0.00	
NUTELLA	13	3,500.00	0	0.00		0	0.00	
CHEETOS	12	3,300.00	15	4,005.00	-17%	0	0.00	
KINDER JOY	36	3,000.00	50	5,000.00	-40%	205	16,400.00	-81%
SABROSO	2	3,000.00	0	0.00		0	0.00	
TY	6	2,970.00	0	0.00		0	0.00	
ZAINI	15	2,720.00	0	0.00		9	2,650.00	2%
FISHERMAN'S FRIEND	24	2,640.00	19	2,280.00	15%	0	0.00	

RunDate:

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# REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

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FOOD, CONVENIENCE & GIFTING

## SALES REPORT - Comparative by Brand per Store

THE SHOPPES CSP1

Period: 11/01/2024-11/21/2024

BRAND	Current Sales 11/01/2024-11/21/2024		Last Year 11/01/2023-11/21/2023		Inc/Dec%	2019 11/01/2019-11/21/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
<b>1-OUTRIGHT</b>								
KINDER BUENO	32	2,640.00	37	4,440.00	-40%	28	4,900.00	-46%
WHITEFLOWER	17	2,550.00	0	0.00		0	0.00	
SANICARE	24	2,470.00	15	1,490.00	65%	12	640.00	285%
MERBA	10	2,400.00	0	0.00		16	3,145.00	-23%
MEIJI MACADEMIA	9	2,100.00	0	0.00		42	9,400.00	-77%
SKITTLES	24	2,100.00	14	1,400.00	50%	0	0.00	
GREEN CROSS	18	1,800.00	19	1,300.00	38%	0	0.00	
FOX'S	4	1,600.00	0	0.00		0	0.00	
DOUBLEMINT	52	1,290.00	101	3,030.00	-57%	0	0.00	
C&H	5	1,100.00	7	1,550.00	-29%	51	10,200.00	-89%
FRUITELLA	16	1,100.00	21	1,680.00	-34%	0	0.00	
LOACKER	6	1,100.00	3	660.00	66%	31	8,375.00	-86%
SISLEY	1	1,028.50	0	0.00		0	0.00	
POCKY	11	1,000.00	34	3,500.00	-71%	0	0.00	
BELGIAN	2	900.00	0	0.00		0	0.00	
HAITAI	5	900.00	0	0.00		0	0.00	
CHUPA CHUPS	5	800.00	25	2,140.00	-62%	0	0.00	
TEAM MANILA	2	758.00	0	0.00		0	0.00	
SUNNIES STUDIOS	1	399.00	0	0.00		0	0.00	
CHIPS AHOY	3	300.00	6	648.00	-53%	0	0.00	
CROCO	2	300.00	0	0.00		0	0.00	
SMARTFOOD	1	250.00	1	250.00	0%	0	0.00	
7 FOR ALL MANKIND	0	0.00	0	0.00		0	0.00	
7D	0	0.00	0	0.00		392	186,495.00	-100%
ADIDAS	0	0.00	0	0.00		0	0.00	
ASICS-SL	0	0.00	0	0.00		1	2,730.00	-100%
BAUDUCCO	0	0.00	0	0.00		1	120.00	-100%
BAYONGCIAGA	0	0.00	2	1,590.00	-100%	0	0.00	
BENETTON	0	0.00	0	0.00		0	0.00	
BUNDLE	268	0.00	0	0.00		0	0.00	
CLINIQUE	0	0.00	0	0.00		1	3,679.00	-100%
COACH	0	0.00	0	0.00		0	0.00	
COMBOS	0	0.00	8	3,180.00	-100%	27	6,750.00	-100%
CRACKING MONKEY	0	0.00	0	0.00		35	14,000.00	-100%

RunDate:

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# REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

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FOOD, CONVENIENCE & GIFTING

## SALES REPORT - Comparative by Brand per Store

THE SHOPPES CSP1

Period: 11/01/2024-11/21/2024

BRAND	Current Sales 11/01/2024-11/21/2024		Last Year 11/01/2023-11/21/2023		Inc/Dec%	2019 11/01/2019-11/21/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
<b>1-OUTRIGHT</b>								
DELICO	0	0.00	4	1,600.00	-100%	0	0.00	
E-VIPO	0	0.00	1	50.00	-100%	0	0.00	
EVERLAST	0	0.00	0	0.00		28	29,342.00	-100%
FIBISCO	0	0.00	0	0.00		0	0.00	
FITFLOP-SL	0	0.00	0	0.00		1	3,895.00	-100%
GODIVA	0	0.00	0	0.00		3	1,500.00	-100%
HAVAIANAS	0	0.00	0	0.00		0	0.00	
ISLAND GIRL	0	0.00	1	950.00	-100%	2	1,190.00	-100%
JELLY BEAN	0	0.00	4	2,400.00	-100%	0	0.00	
KIRKLAND	0	0.00	0	0.00		29	55,800.00	-100%
LEVI'S	0	0.00	0	0.00		0	0.00	
LOCAL SCARF	0	0.00	0	0.00		1	199.00	-100%
MONIEGOLD CONSIGN	0	0.00	5	750.00	-100%	0	0.00	
MONIEGOLD OUTRIGHT	0	0.00	4	600.00	-100%	0	0.00	
MULTI BRAND	0	0.00	0	0.00		11	16,489.00	-100%
NATHANIEL'S	0	0.00	0	0.00		25	9,250.00	-100%
NIKE	0	0.00	0	0.00		52	89,340.00	-100%
NON-MERCH	1,765	0.00	1,090	373.50	-100%	2,219	0.00	
OKAMOTO	0	0.00	0	0.00		0	0.00	
PIKNIK	0	0.00	0	0.00		15	3,500.00	-100%
PLANTERS	0	0.00	0	0.00		27	6,750.00	-100%
RONDOLETTI	0	0.00	10	10,000.00	-100%	0	0.00	
ROYAL DANSK	0	0.00	0	0.00		26	6,232.50	-100%
RUFFLES	0	0.00	4	1,264.00	-100%	0	0.00	
SAUCONY	0	0.00	0	0.00		1	2,097.00	-100%
TIFFANY	0	0.00	4	3,980.00	-100%	0	0.00	
TONG GARDEN	0	0.00	0	0.00		10	5,000.00	-100%
TRAVEL BLUE	0	0.00	1	1,300.00	-100%	55	48,286.00	-100%
TRUFFETTES DE FRANCE	0	0.00	1	1,300.00	-100%	0	0.00	
VANS-SL	0	0.00	0	0.00		0	0.00	
VICKS	0	0.00	10	1,500.00	-100%	0	0.00	
VOORTMAN	0	0.00	3	1,200.00	-100%	0	0.00	
WITORS	0	0.00	0	0.00		13	9,575.00	-100%
WONKA	0	0.00	0	0.00		1	120.00	-100%

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# REGENT TRAVEL RETAIL GROUP

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FOOD, CONVENIENCE & GIFTING

## SALES REPORT - Comparative by Brand per Store

THE SHOPPES CSP1

Period: 11/01/2024-11/21/2024

BRAND	Current Sales 11/01/2024-11/21/2024		Last Year 11/01/2023-11/21/2023		Inc/Dec%	2019 11/01/2019-11/21/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
<b>1-OUTRIGHT</b>								
WORLD TRAVELER	0	0.00	0	0.00		5	15,386.00	-100%
<i>1-OUTRIGHT Total:</i>	5,430	1,480,036.50	4,662	1,267,460.25	16%	5,669	1,678,011.50	-11%
<b>2-CONSIGNE</b>								
ISLAND SOUVENIRS	2,003	637,953.50	1,356	446,191.00	42%	2,286	534,690.75	19%
7D CONSIGN	369	101,645.00	424	89,900.00	13%	45	7,550.00	1246%
LCTI	448	71,610.00	967	178,840.00	-59%	0	0.00	
EMY'S-C	218	56,860.00	421	80,980.00	-29%	296	51,440.00	10%
CEBU LUCKY	192	50,710.00	330	73,060.00	-30%	0	0.00	
7D PASPACK	19	49,675.00	33	51,150.00	-2%	0	0.00	
JOANNA	182	46,700.00	151	30,240.00	54%	56	9,800.00	376%
CEBU BRAND CONSIGN	85	37,845.00	211	58,810.00	-35%	28	3,060.00	1136%
ES	86	33,260.00	86	25,040.00	32%	0	0.00	
JOVYS	105	31,370.00	59	22,830.00	37%	250	39,550.00	-20%
ABE KENI	104	31,055.00	155	35,555.00	-12%	103	26,460.00	17%
BAHAGHARI	141	30,350.00	157	22,440.00	35%	0	0.00	
BONG BONG'S CONSIGN	135	24,170.00	193	33,370.00	-27%	150	23,400.00	3%
PHIL BRAND CONSIGN	65	20,430.00	89	16,000.00	27%	3	600.00	3305%
LA2PU	68	18,760.00	67	12,820.00	46%	79	11,820.00	58%
ILOCOS CHICHACORN	50	16,000.00	43	10,750.00	48%	0	0.00	
AIZA'S	53	15,950.00	79	18,265.00	-12%	99	20,540.00	-22%
G'S DELIGHT	53	14,310.00	71	14,200.00	0%	0	0.00	
ADG	29	12,360.00	13	4,290.00	188%	0	0.00	
LOLA NUTTYS	33	11,010.00	0	0.00		0	0.00	
CHOCOVRON	69	10,940.00	29	3,910.00	179%	9	2,250.00	386%
EDNA'S	64	10,420.00	129	18,870.00	-44%	0	0.00	
THE RAINS	24	10,080.00	23	6,440.00	56%	0	0.00	
JUAN CALAMANSI	21	8,820.00	24	7,680.00	14%	0	0.00	
QUICKMELT	14	8,820.00	0	0.00		91	27,730.36	-68%
MARKYS	36	7,640.00	87	15,560.00	-50%	0	0.00	
CHOWEE	29	5,800.00	0	0.00		0	0.00	
ENG BEE TIN	23	4,140.00	0	0.00		0	0.00	
SD	19	4,080.00	65	11,165.00	-63%	0	0.00	
MBD	6	3,840.00	1	175.00	2094%	0	0.00	
MARISSA	19	2,660.00	106	14,640.00	-81%	0	0.00	

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# REGENT TRAVEL RETAIL GROUP

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FOOD, CONVENIENCE & GIFTING

## SALES REPORT - Comparative by Brand per Store

THE SHOPPES CSP1

Period: 11/01/2024-11/21/2024

BRAND	Current Sales 11/01/2024-11/21/2024		Last Year 11/01/2023-11/21/2023		Inc/Dec%	2019 11/01/2019-11/21/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
<b>2-CONSIGNE</b>								
JACOBINA	10	2,600.00	19	3,990.00	-34%	0	0.00	
CEBU BRAND	7	2,450.00	9	2,340.00	4%	27	4,320.00	-43%
CACAO	6	2,340.00	0	0.00		0	0.00	
DELFA	1	630.00	9	4,500.00	-86%	0	0.00	
CEBU DRIED MANGOES	2	560.00	0	0.00		159	29,200.00	-98%
FILIPINIANA	1	550.00	218	70,585.00	-99%	310	98,930.00	-99%
ZUMIGUI-C	1	220.00	4	1,010.00	-78%	0	0.00	
8A PERFORMANCE	0	0.00	1	1,559.00	-100%	0	0.00	
ABERCROMBIE-P	0	0.00	0	0.00		3	7,747.00	-100%
ADORA	0	0.00	39	8,450.00	-100%	0	0.00	
AFTERSHOKZ	0	0.00	0	0.00		1	6,290.00	-100%
ALA BAGNET	0	0.00	0	0.00		11	3,190.00	-100%
ALIBABA	0	0.00	1	165.00	-100%	0	0.00	
ANTONIO BANDERAS-P	0	0.00	0	0.00		3	4,737.00	-100%
ARIANA GRANDE-P	0	0.00	0	0.00		2	5,503.60	-100%
ARTIART	0	0.00	0	0.00		9	7,904.00	-100%
AZZARO-P	0	0.00	0	0.00		1	4,099.00	-100%
BAGUIO	0	0.00	0	0.00		26	5,908.00	-100%
BATH & BODY WORKS-C	0	0.00	0	0.00		1	299.00	-100%
BEA'S	0	0.00	4	400.00	-100%	0	0.00	
BENETTON-P	0	0.00	0	0.00		9	13,371.00	-100%
BILLABONG	0	0.00	0	0.00		0	0.00	
BOY BAWANG	0	0.00	0	0.00		103	8,110.00	-100%
CABINZERO	0	0.00	0	0.00		1	4,199.00	-100%
CARL'S CONSIGN	0	0.00	0	0.00		12	1,770.00	-100%
CARL'S-C	0	0.00	0	0.00		25	3,485.00	-100%
CEBU DRIED	0	0.00	0	0.00		50	6,250.00	-100%
CELEBRATE	0	0.00	1	620.00	-100%	0	0.00	
CHRISTINE	0	0.00	27	3,240.00	-100%	0	0.00	
CLINIQUE-P	0	0.00	0	0.00		3	11,667.00	-100%
CLUB CLIO-C	0	0.00	0	0.00		2	2,300.00	-100%
COCO-C	0	0.00	0	0.00		45	9,920.00	-100%
COZY TOPS	0	0.00	0	0.00		1	190.00	-100%
CREAMBAR	0	0.00	5	1,250.00	-100%	0	0.00	

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# REGENT TRAVEL RETAIL GROUP

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FOOD, CONVENIENCE & GIFTING

## SALES REPORT - Comparative by Brand per Store

THE SHOPPES CSP1

Period: 11/01/2024-11/21/2024

BRAND	Current Sales 11/01/2024-11/21/2024		Last Year 11/01/2023-11/21/2023		Inc/Dec%	2019 11/01/2019-11/21/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
<b>2-CONSIGNE</b>								
DABOY-C	0	0.00	0	0.00		56	16,625.00	-100%
DAVAO SWEET	0	0.00	34	5,570.00	-100%	0	0.00	
DC-C	0	0.00	0	0.00		6	12,900.00	-100%
DEFEND	0	0.00	0	0.00		0	0.00	
DEFUNC	0	0.00	0	0.00		13	11,870.00	-100%
ED HARDY	0	0.00	0	0.00		13	12,833.60	-100%
ELIZABETH ARDEN-P	0	0.00	0	0.00		1	2,789.00	-100%
EMY'S	0	0.00	0	0.00		31	4,650.00	-100%
ENG BEE TIN CONSIGN	0	0.00	0	0.00		257	44,665.71	-100%
ENG SENG	0	0.00	4	780.00	-100%	130	22,420.00	-100%
EUROO	0	0.00	0	0.00		0	0.00	
FERRER	0	0.00	0	0.00		85	7,910.00	-100%
FITFLOP-C	0	0.00	0	0.00		7	29,115.00	-100%
FRESH-P	0	0.00	0	0.00		3	1,787.00	-100%
FUMA	0	0.00	0	0.00		0	0.00	
GENE'S	0	0.00	0	0.00		72	9,975.00	-100%
GIRBAUD	0	0.00	0	0.00		0	0.00	
GOLDEN CITY	0	0.00	2	280.00	-100%	0	0.00	
GOLDILOCKS CONSIGN	0	0.00	0	0.00		503	125,049.29	-100%
GREEN JAGZ HOUSE BRAND	0	0.00	0	0.00		81	35,497.00	-100%
HALO	0	0.00	0	0.00		15	7,465.00	-100%
HEYS	0	0.00	0	0.00		4	11,960.00	-100%
HOCO	0	0.00	0	0.00		38	10,069.00	-100%
HOLIKA-C	0	0.00	0	0.00		1	385.00	-100%
HOLLISTER-P	0	0.00	0	0.00		2	4,718.00	-100%
HUG ME	0	0.00	0	0.00		3	1,797.00	-100%
HYDRAPAK	0	0.00	0	0.00		9	9,145.00	-100%
IFROGZ	0	0.00	0	0.00		3	6,070.00	-100%
ILOCOS CHICHACORN CONSIGN	0	0.00	0	0.00		37	7,400.00	-100%
IPANEMA	0	0.00	0	0.00		15	22,657.00	-100%
ISLAND GIRL-C	0	0.00	0	0.00		0	0.00	
JANSPORT-C	0	0.00	0	0.00		2	5,222.00	-100%
JAYJUN-C	0	0.00	0	0.00		4	715.00	-100%
KARL LAGERFELD-P	0	0.00	0	0.00		3	7,407.00	-100%

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RunTime 01:14 pm



# REGENT TRAVEL RETAIL GROUP

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FOOD, CONVENIENCE & GIFTING

## SALES REPORT - Comparative by Brand per Store

THE SHOPPES CSP1

Period: 11/01/2024-11/21/2024

BRAND	Current Sales 11/01/2024-11/21/2024		Last Year 11/01/2023-11/21/2023		Inc/Dec%	2019 11/01/2019-11/21/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
<b>2-CONSIGNE</b>								
KAT-LEINE'S	0	0.00	23	7,560.00	-100%	45	13,860.00	-100%
KATRYN'S	0	0.00	0	0.00		39	6,240.00	-100%
KING	0	0.00	0	0.00		19	4,180.00	-100%
KING CHOCNUT	0	0.00	0	0.00		73	7,300.00	-100%
KISSNY-C	0	0.00	0	0.00		3	720.00	-100%
KROOBERG	0	0.00	0	0.00		50	43,520.00	-100%
LACOSTE-P	0	0.00	0	0.00		1	5,629.00	-100%
LANVIN-P	0	0.00	0	0.00		1	5,201.10	-100%
LASPLASH-C	0	0.00	0	0.00		4	1,745.00	-100%
LEWIS N CLARK	0	0.00	0	0.00		23	24,741.00	-100%
MACBETH	0	0.00	1	299.75	-100%	0	0.00	
MARISSA'S	0	0.00	0	0.00		65	9,200.00	-100%
MARSHALL	0	0.00	0	0.00		3	22,070.00	-100%
MEDIHEAL-C	0	0.00	0	0.00		3	4,270.00	-100%
MERL'S	0	0.00	0	0.00		9	2,700.00	-100%
MICHELLE'S	0	0.00	0	0.00		0	0.00	
MIMAX-C	0	0.00	0	0.00		0	0.00	
MOMAX	0	0.00	0	0.00		13	27,670.00	-100%
MONIEGOLD CONSIGN	0	0.00	0	0.00		60	5,800.00	-100%
MOPHIE	0	0.00	0	0.00		1	3,590.00	-100%
MOSSIMO-APP	0	0.00	0	0.00		65	53,560.00	-100%
MOSSIMO-FW	0	0.00	0	0.00		0	0.00	
MOTHER'S BEST	0	0.00	0	0.00		16	3,200.00	-100%
NALGENE	0	0.00	0	0.00		12	8,220.00	-100%
NATCHA	0	0.00	1	100.00	-100%	0	0.00	
NESTI DANTE-C	0	0.00	0	0.00		5	1,300.00	-100%
NIKE-P	0	0.00	0	0.00		5	3,475.00	-100%
NITS	0	0.00	0	0.00		68	8,500.00	-100%
OAKLEY-C	0	0.00	0	0.00		110	192,707.00	-100%
OH NUTS	0	0.00	1	550.00	-100%	0	0.00	
OPIE'SIYAL	0	0.00	0	0.00		94	25,240.00	-100%
PACSAFE-C	0	0.00	0	0.00		4	19,306.00	-100%
PALLADIO-C	0	0.00	0	0.00		4	2,390.00	-100%
PAPA RECIPE-C	0	0.00	0	0.00		3	570.00	-100%

RunDate:

RunTime 01:14 pm

# REGENT TRAVEL RETAIL GROUP

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FOOD, CONVENIENCE & GIFTING

## SALES REPORT - Comparative by Brand per Store

THE SHOPPES CSP1

Period: 11/01/2024-11/21/2024

BRAND	Current Sales 11/01/2024-11/21/2024		Last Year 11/01/2023-11/21/2023		Inc/Dec%	2019 11/01/2019-11/21/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
<b>2-CONSIGNE</b>								
PARKLAND-C	0	0.00	0	0.00		6	3,680.00	-100%
PEANUT KISSES	0	0.00	0	0.00		23	3,400.00	-100%
PENUT BAR	0	0.00	42	4,200.00	-100%	0	0.00	
PERIPERA-C	0	0.00	0	0.00		21	17,970.00	-100%
PHIL. BRAND DRIED MANGOES	0	0.00	0	0.00		198	44,550.00	-100%
PHILIPS	0	0.00	0	0.00		0	0.00	
PIK-A-PIKEL	0	0.00	1	525.00	-100%	0	0.00	
PURE C	0	0.00	0	0.00		3	165.00	-100%
QUIKSILVER-C	0	0.00	0	0.00		2	4,280.00	-100%
RADICAL ORGANICS	0	0.00	0	0.00		22	8,530.00	-100%
REEF-C	0	0.00	0	0.00		57	113,343.00	-100%
REVA-C	0	0.00	0	0.00		52	20,568.00	-100%
RICHPRIME-SHOES	0	0.00	0	0.00		0	0.00	
RIDER	0	0.00	0	0.00		6	9,070.00	-100%
RUBY	0	0.00	51	8,110.00	-100%	0	0.00	
SALOMON-C	0	0.00	0	0.00		2	8,740.00	-100%
SEA TO SUMMIT	0	0.00	0	0.00		7	8,730.00	-100%
SHADRACHS	0	0.00	0	0.00		1	300.00	-100%
SNACKERS	0	0.00	4	700.00	-100%	0	0.00	
SNP-C	0	0.00	0	0.00		8	1,003.00	-100%
SPECK	0	0.00	0	0.00		0	0.00	
SPEEDO-C	0	0.00	0	0.00		71	107,762.20	-100%
STM	0	0.00	0	0.00		0	0.00	
SUNDRY	0	0.00	3	630.00	-100%	0	0.00	
SUNGLASS HAVEN	0	0.00	0	0.00		14	124,742.50	-100%
SUNNIES STUDIOS-C	0	0.00	0	0.00		191	77,625.00	-100%
TEAM MANILA-C	0	0.00	0	0.00		0	0.00	
THE BALM-C	0	0.00	0	0.00		6	10,485.00	-100%
THE BODY SHOP-C	0	0.00	0	0.00		81	54,642.75	-100%
THE NORTH FACE	0	0.00	0	0.00		13	56,425.00	-100%
TITAYS	0	0.00	0	0.00		88	15,294.29	-100%
TOMS-C	0	0.00	0	0.00		2	7,196.00	-100%
TRAPPIST	0	0.00	0	0.00		109	26,090.00	-100%
UNDER ARMOUR-C	0	0.00	0	0.00		95	171,813.50	-100%

RunDate:

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REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

THE SHOPPES CSP1

Period: 11/01/2024-11/21/2024

BRAND	Current Sales 11/01/2024-11/21/2024		Last Year 11/01/2023-11/21/2023		Inc/Dec%	2019 11/01/2019-11/21/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
2-CONSIGNE								
URBANIZE	0	0.00	0	0.00		12	23,176.00	-100%
VANS-C	0	0.00	0	0.00		37	52,928.00	-100%
VHONYTIFF	0	0.00	4	660.00	-100%	0	0.00	
VOLCOM-C	0	0.00	0	0.00		0	0.00	
WOW MANI OUTRIGHT	0	0.00	3	1,800.00	-100%	34	9,075.00	-100%
2-CONSIGNE Total:	4,790	1,398,613.50	5,880	1,433,044.75	-2%	7,652	2,919,865.65	-52%
TOTALS:	10,220	2,878,650.00	10,542	2,700,505.00	6%	13,321	4,597,877.15	-37%

# REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

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FOOD, CONVENIENCE & GIFTING

## SALES REPORT - Comparative by Brand per Store

WH SMITH BACOLOD

Period: 11/01/2024-11/21/2024

BRAND	Current Sales 11/01/2024-11/21/2024		Last Year 11/01/2023-11/21/2023		Inc/Dec%	2019 11/01/2019-11/21/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
<b>1-OUTRIGHT</b>								
PREMIER	964	67,400.00	0	0.00		0	0.00	
COCA COLA	177	16,330.00	146	13,150.00	24%	0	0.00	
EVIAN	77	15,342.86	103	15,450.00	-0%	0	0.00	
TRAVEL BLUE	9	15,210.00	16	20,260.00	-24%	0	0.00	
CANDY CORNER	69	13,850.00	27	6,750.00	105%	0	0.00	
MENTOS	139	12,520.00	0	0.00		0	0.00	
HOMI	123	12,300.00	0	0.00		0	0.00	
FRITO LAY	81	10,440.00	142	24,590.00	-57%	0	0.00	
POCARI	69	10,350.00	0	0.00		0	0.00	
SMART C	74	7,400.00	3	300.00	2366%	0	0.00	
GOLDILOCKS OUTRIGHT	41	6,740.00	22	3,795.00	77%	0	0.00	
SANICARE	72	6,530.00	42	3,850.00	69%	0	0.00	
HERSHEY'S	42	5,820.00	11	2,760.00	110%	0	0.00	
LEMON DOU	36	5,400.00	23	3,450.00	56%	0	0.00	
CHEETOS	17	5,275.00	39	9,220.00	-42%	0	0.00	
GATORADE	61	5,040.00	181	14,480.00	-65%	0	0.00	
HARIBO	32	4,800.00	35	5,250.00	-8%	0	0.00	
KOPIKO	94	4,700.00	0	0.00		0	0.00	
FOX'S	28	4,200.00	36	3,600.00	16%	0	0.00	
MOGU MOGU	41	4,100.00	0	0.00		0	0.00	
TIC TAC	61	3,660.00	18	900.00	306%	0	0.00	
REDBULL	22	3,520.00	18	2,880.00	22%	0	0.00	
MARS	19	3,450.00	142	20,430.00	-83%	0	0.00	
LOACKER	19	3,280.00	28	4,270.00	-23%	0	0.00	
NESTI DANTE	9	3,150.00	0	0.00		0	0.00	
GROWERS	31	3,100.00	42	4,200.00	-26%	0	0.00	
OISHI	38	3,040.00	34	2,720.00	11%	0	0.00	
GROOVY	13	3,000.00	23	6,560.00	-54%	0	0.00	
KINDER JOY	30	3,000.00	28	2,800.00	7%	0	0.00	
FISHERMAN'S FRIEND	22	2,640.00	37	4,440.00	-40%	0	0.00	
ROYAL	32	2,560.00	27	2,160.00	18%	0	0.00	
RICOLA	17	2,550.00	64	9,600.00	-73%	0	0.00	
KATINKO	14	2,450.00	0	0.00		0	0.00	
TROLLI	15	2,300.00	78	8,050.00	-71%	0	0.00	

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# REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

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FOOD, CONVENIENCE & GIFTING

## SALES REPORT - Comparative by Brand per Store

WH SMITH BACOLOD

Period: 11/01/2024-11/21/2024

BRAND	Current Sales 11/01/2024-11/21/2024		Last Year 11/01/2023-11/21/2023		Inc/Dec%	2019 11/01/2019-11/21/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
<b>1-OUTRIGHT</b>								
DOUBLEMINT	75	2,250.00	96	2,880.00	-21%	0	0.00	
GOYA	70	2,220.00	13	1,300.00	70%	0	0.00	
STREPSILS	12	2,160.00	27	4,860.00	-55%	0	0.00	
POCKY	21	2,100.00	16	1,720.00	22%	0	0.00	
KINDER BUENO	17	2,040.00	15	1,800.00	13%	0	0.00	
DINGDONG	38	1,900.00	0	0.00		0	0.00	
FRUITELLA	18	1,800.00	0	0.00		0	0.00	
VITA COCO	17	1,700.00	6	600.00	183%	0	0.00	
FLAMINGO	6	1,500.00	81	14,500.00	-89%	0	0.00	
WHITEFLOWER	7	1,450.00	0	0.00		0	0.00	
NUTELLA	4	1,400.00	0	0.00		0	0.00	
SPRITE	17	1,360.00	16	1,280.00	6%	0	0.00	
RUFFLES	4	1,280.00	17	5,160.00	-75%	0	0.00	
FERRERO ROCHER	5	1,220.00	5	1,700.00	-28%	0	0.00	
MICHELLE'S OUTRIGHT	6	1,200.00	8	1,600.00	-25%	0	0.00	
REXONA	4	1,200.00	3	900.00	33%	0	0.00	
TY	2	1,090.00	0	0.00		0	0.00	
ICE BREAKER	5	1,000.00	1	200.00	400%	0	0.00	
LEXINGHAM	1	900.00	0	0.00		0	0.00	
GREEN CROSS	8	800.00	16	1,200.00	-33%	0	0.00	
GIFT BUSINESS	3	750.00	0	0.00		0	0.00	
OFF	2	600.00	1	300.00	100%	0	0.00	
HI-HO	10	500.00	0	0.00		0	0.00	
SISTER	5	500.00	8	800.00	-37%	0	0.00	
TOBLERONE	5	500.00	48	8,175.00	-93%	0	0.00	
CASINO	9	450.00	15	750.00	-40%	0	0.00	
LAMPEIN	3	450.00	1	150.00	200%	0	0.00	
SKITTLES	4	400.00	7	700.00	-42%	0	0.00	
EFFICASCENT	1	150.00	0	0.00		0	0.00	
BIODERM	1	100.00	2	200.00	-50%	0	0.00	
MANZANILLA	1	100.00	0	0.00		0	0.00	
RHEA ACEITE	1	100.00	5	500.00	-80%	0	0.00	
BRONCHO	0	0.00	2	160.00	-100%	0	0.00	
C&H	0	0.00	5	1,220.00	-100%	0	0.00	

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# REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

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FOOD, CONVENIENCE & GIFTING

## SALES REPORT - Comparative by Brand per Store

WH SMITH BACOLOD

Period: 11/01/2024-11/21/2024

BRAND	Current Sales 11/01/2024-11/21/2024		Last Year 11/01/2023-11/21/2023		Inc/Dec%	2019 11/01/2019-11/21/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
<b>1-OUTRIGHT</b>								
CADBURY	0	0.00	29	4,590.00	-100%	0	0.00	
CHIPS AHOY	0	0.00	7	1,050.00	-100%	0	0.00	
CLOUD 9	0	0.00	20	1,000.00	-100%	0	0.00	
COMBOS	0	0.00	6	2,280.00	-100%	0	0.00	
COOL & CLEAN	0	0.00	192	19,200.00	-100%	0	0.00	
DORITOS	0	0.00	4	1,200.00	-100%	0	0.00	
FIBISCO	0	0.00	48	3,840.00	-100%	0	0.00	
FIT BAR	0	0.00	11	1,100.00	-100%	0	0.00	
LISTERINE	0	0.00	5	900.00	-100%	0	0.00	
MEIJI	0	0.00	8	2,000.00	-100%	0	0.00	
MONIEGOLD BANGKOK	0	0.00	11	1,650.00	-100%	0	0.00	
NESTLE	0	0.00	32	6,870.00	-100%	0	0.00	
PATRICK	0	0.00	4	1,000.00	-100%	0	0.00	
PRINGLES	0	0.00	131	18,050.00	-100%	0	0.00	
SAN MIGUEL	0	0.00	95	9,500.00	-100%	0	0.00	
STORCK	0	0.00	1	300.00	-100%	0	0.00	
TIFFANY	0	0.00	16	4,350.00	-100%	0	0.00	
VICKS	0	0.00	13	2,560.00	-100%	0	0.00	
WHSMITH BAGS	138	0.00	104	0.00		0	0.00	
WILKINS	0	0.00	1,098	54,827.86	-100%	0	0.00	
YANYAN	0	0.00	8	800.00	-100%	0	0.00	
<b>1-OUTRIGHT Total:</b>	<b>3,108</b>	<b>310,617.86</b>	<b>3,622</b>	<b>385,637.86</b>	<b>-19%</b>	<b>0</b>	<b>0.00</b>	
<b>2-CONSIGNE</b>								
AZATRI	141	39,200.00	0	0.00		0	0.00	
SHIENAS	95	17,395.00	0	0.00		0	0.00	
ERENETA MANALOTO	27	11,340.00	0	0.00		0	0.00	
RK	30	7,510.00	0	0.00		0	0.00	
BLEEVES	1	1,200.00	3	3,600.00	-66%	0	0.00	
FUNGOOFUN CONSIGN	1	899.00	1	899.00	0%	0	0.00	
<b>2-CONSIGNE Total:</b>	<b>295</b>	<b>77,544.00</b>	<b>4</b>	<b>4,499.00</b>	<b>1623%</b>	<b>0</b>	<b>0.00</b>	
<b>TOTALS:</b>	<b>3,403</b>	<b>388,161.86</b>	<b>3,626</b>	<b>390,136.86</b>	<b>-0%</b>	<b>0</b>	<b>0.00</b>	

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**REGENT TRAVEL RETAIL GROUP**

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35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

**FOOD, CONVENIENCE & GIFTING****SALES REPORT - Comparative by Brand per Store****WH SMITH BICOL**

Period: 11/01/2024-11/21/2024

BRAND	Current Sales 11/01/2024-11/21/2024		Last Year 11/01/2023-11/21/2023		Inc/Dec%	2019 11/01/2019-11/21/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
<b>1-OUTRIGHT</b>								
PREMIER	693	20,781.43	0	0.00		0	0.00	
TRAVEL BLUE	18	20,710.00	0	0.00		0	0.00	
MENTOS	209	15,000.00	0	0.00		0	0.00	
MARS	52	8,800.00	0	0.00		0	0.00	
BATH & BODY WORKS	27	8,450.00	0	0.00		0	0.00	
VICTORIA'S SECRET	5	7,910.00	0	0.00		0	0.00	
JACK & JILL	64	6,380.00	0	0.00		0	0.00	
PRINGLES	25	6,190.00	0	0.00		0	0.00	
SKETCHBOOKS	5	6,020.00	0	0.00		0	0.00	
NESTI DANTE	22	6,000.00	0	0.00		0	0.00	
TROLI	23	5,200.00	0	0.00		0	0.00	
HAPPY HEARTS-O	10	5,090.00	0	0.00		0	0.00	
PASALUBONG PACK	2	4,990.00	0	0.00		0	0.00	
LEXINGHAM	4	4,930.00	0	0.00		0	0.00	
CANDY CORNER	22	4,650.00	0	0.00		0	0.00	
NESTLE	36	4,600.00	0	0.00		0	0.00	
FRITO LAY	40	4,440.00	0	0.00		0	0.00	
COOL & CLEAN	49	3,920.00	0	0.00		0	0.00	
HERSHEY'S	14	3,890.00	0	0.00		0	0.00	
LINDT	10	3,750.00	0	0.00		0	0.00	
SANICARE	33	3,490.00	0	0.00		0	0.00	
FRUITELLA	36	3,380.00	0	0.00		0	0.00	
CHEETOS	10	2,850.00	0	0.00		0	0.00	
LCTI	13	2,840.00	0	0.00		0	0.00	
SAN MIGUEL	27	2,700.00	0	0.00		0	0.00	
HARIBO	18	2,550.00	0	0.00		0	0.00	
EVIAN	12	2,400.00	0	0.00		0	0.00	
GATORADE	19	1,900.00	0	0.00		0	0.00	
POCARI	14	1,850.00	0	0.00		0	0.00	
ICE BREAKER	8	1,600.00	0	0.00		0	0.00	
SMART C	16	1,600.00	0	0.00		0	0.00	
KINDER JOY	17	1,500.00	0	0.00		0	0.00	
OISHI	16	1,440.00	0	0.00		0	0.00	
GIFT BUSINESS	9	1,400.00	0	0.00		0	0.00	

RunDate:

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# REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

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FOOD, CONVENIENCE & GIFTING

## SALES REPORT - Comparative by Brand per Store

WH SMITH BICOL

Period: 11/01/2024-11/21/2024

BRAND	Current Sales 11/01/2024-11/21/2024		Last Year 11/01/2023-11/21/2023		Inc/Dec%	2019 11/01/2019-11/21/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
<b>1-OUTRIGHT</b>								
MICHELLE'S OUTRIGHT	8	1,350.00	0	0.00		0	0.00	
MERBA	4	1,200.00	0	0.00		0	0.00	
MOGU MOGU	12	1,200.00	0	0.00		0	0.00	
TIC TAC	17	1,020.00	0	0.00		0	0.00	
FLAMINGO	4	1,000.00	0	0.00		0	0.00	
KATINKO	5	990.00	0	0.00		0	0.00	
7D	3	900.00	0	0.00		0	0.00	
C&H	3	900.00	0	0.00		0	0.00	
COCA COLA	16	880.00	0	0.00		0	0.00	
LEMON DOU	7	840.00	0	0.00		0	0.00	
SKITTLES	9	800.00	0	0.00		0	0.00	
M.Y. SAN	12	720.00	0	0.00		0	0.00	
STREPSILS	4	720.00	0	0.00		0	0.00	
VITA COCO	7	700.00	0	0.00		0	0.00	
LOACKER	5	650.00	0	0.00		0	0.00	
DOUBLEMINT	17	510.00	0	0.00		0	0.00	
KINDER BUENO	4	480.00	0	0.00		0	0.00	
GENERIC	3	450.00	0	0.00		0	0.00	
MONDE	9	450.00	0	0.00		0	0.00	
ADG	1	400.00	0	0.00		0	0.00	
DINGDONG	8	400.00	0	0.00		0	0.00	
GROOVY	2	380.00	0	0.00		0	0.00	
SPRITE	6	330.00	0	0.00		0	0.00	
FERRERO ROCHER	1	300.00	0	0.00		0	0.00	
ROYAL	3	165.00	0	0.00		0	0.00	
CHIPS AHOY	1	100.00	0	0.00		0	0.00	
POCKY	1	100.00	0	0.00		0	0.00	
BUNDLE PROMO	23	0.00	0	0.00		0	0.00	
WHSMITH BAGS	14	0.00	0	0.00		0	0.00	
<b>1-OUTRIGHT Total:</b>	1,787	201,136.43	0	0.00		0	0.00	
<b>2-CONSIGNE</b>								
CHOWEE	1	200.00	0	0.00		0	0.00	
<b>2-CONSIGNE Total:</b>	1	200.00	0	0.00		0	0.00	

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## FOOD, CONVENIENCE & GIFTING

**WH SMITH BICOL**

BRAND	Current Sales 11/01/2024-11/21/2024		Last Year 11/01/2023-11/21/2023		Inc/Dec%	2019 11/01/2019-11/21/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
TOTALS:	1,788	201,336.43	0	0.00		0	0.00	

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# REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

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FOOD, CONVENIENCE & GIFTING

## SALES REPORT - Comparative by Brand per Store

WH SMITH CEBU T1 DDL

Period: 11/01/2024-11/21/2024

BRAND	Current Sales 11/01/2024-11/21/2024		Last Year 11/01/2023-11/21/2023		Inc/Dec%	2019 11/01/2019-11/21/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
<b>1-OUTRIGHT</b>								
7D	0	0.00	0	0.00		62	11,600.00	-100%
A&W	0	0.00	0	0.00		20	1,500.00	-100%
AIZA'S	0	0.00	0	0.00		8	880.00	-100%
AQUAFINA	0	0.00	0	0.00		964	72,257.14	-100%
BADOIT	0	0.00	0	0.00		63	6,300.00	-100%
BAND-AID	0	0.00	0	0.00		7	910.00	-100%
BE RELAX	0	0.00	0	0.00		1	2,995.00	-100%
BEACH HUT	0	0.00	9	9,000.00	-100%	13	5,950.00	-100%
BIODERM	0	0.00	7	700.00	-100%	0	0.00	
BLOOM & GROW	0	0.00	0	0.00		3	8,100.00	-100%
BOY BAWANG	0	0.00	0	0.00		7	350.00	-100%
BOY BAWANG OUTRIGHT	0	0.00	25	2,440.00	-100%	0	0.00	
BRONCHO	0	0.00	1	80.00	-100%	0	0.00	
C&H	0	0.00	9	2,250.00	-100%	8	1,600.00	-100%
CABEAU	0	0.00	0	0.00		10	29,585.00	-100%
CADBURY	0	0.00	12	1,970.00	-100%	121	15,740.00	-100%
CANDY CORNER	0	0.00	149	30,700.00	-100%	0	0.00	
CAREFREE	0	0.00	0	0.00		24	1,560.00	-100%
CARICA	0	0.00	0	0.00		3	675.00	-100%
CASINO	0	0.00	18	1,365.00	-100%	0	0.00	
CHEETOS	0	0.00	20	6,550.00	-100%	114	12,710.00	-100%
CHIPS AHOY	0	0.00	11	1,430.00	-100%	32	2,585.00	-100%
CLOUD 9	0	0.00	8	400.00	-100%	0	0.00	
COCA COLA	0	0.00	245	25,450.00	-100%	223	16,675.00	-100%
COLGATE	0	0.00	0	0.00		28	2,800.00	-100%
COMBOS	0	0.00	0	0.00		38	8,300.00	-100%
COOL & CLEAN	0	0.00	93	9,300.00	-100%	106	5,890.00	-100%
COWHEAD	0	0.00	0	0.00		32	2,140.00	-100%
CRACKING MONKEY	0	0.00	0	0.00		1	400.00	-100%
DEL MONTE	0	0.00	0	0.00		98	6,860.00	-100%
DESTINATION TRAVEL	0	0.00	0	0.00		9	9,080.00	-100%
DINGDONG	0	0.00	4	200.00	-100%	9	450.00	-100%
DORITOS	0	0.00	4	1,200.00	-100%	0	0.00	
DOUBLEMINT	0	0.00	337	10,110.00	-100%	224	6,570.00	-100%

RunDate:

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# REGENT TRAVEL RETAIL GROUP

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FOOD, CONVENIENCE & GIFTING

## SALES REPORT - Comparative by Brand per Store

WH SMITH CEBU T1 DDL

Period: 11/01/2024-11/21/2024

BRAND	Current Sales 11/01/2024-11/21/2024		Last Year 11/01/2023-11/21/2023		Inc/Dec%	2019 11/01/2019-11/21/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
<b>1-OUTRIGHT</b>								
DOVE	0	0.00	7	2,250.00	-100%	0	0.00	
DUREX	0	0.00	3	900.00	-100%	13	3,250.00	-100%
E-VIPO	0	0.00	94	4,700.00	-100%	0	0.00	
EFFICASCENT	0	0.00	4	400.00	-100%	0	0.00	
EMY'S	0	0.00	0	0.00		3	315.00	-100%
ESKINOL	0	0.00	2	250.00	-100%	0	0.00	
EVIAN	0	0.00	145	27,950.00	-100%	647	76,334.82	-100%
EXTRA	0	0.00	0	0.00		41	5,535.00	-100%
FERRERO ROCHER	0	0.00	9	3,100.00	-100%	22	4,440.00	-100%
FIBISCO	0	0.00	47	3,440.00	-100%	0	0.00	
FILIPINIANA-O	0	0.00	3	900.00	-100%	19	7,650.00	-100%
FISHERMAN'S FRIEND	0	0.00	33	3,960.00	-100%	60	7,200.00	-100%
FLAMINGO	0	0.00	90	20,800.00	-100%	56	14,200.00	-100%
FRITO LAY	0	0.00	72	12,370.00	-100%	201	16,640.00	-100%
GATORADE	0	0.00	103	10,300.00	-100%	201	16,050.00	-100%
GIFT BUSINESS	0	0.00	28	5,725.00	-100%	252	28,807.00	-100%
GODIVA	0	0.00	0	0.00		10	4,946.43	-100%
GOLDBLOCKS OUTRIGHT	0	0.00	484	59,697.50	-100%	0	0.00	
GOYA	0	0.00	12	1,200.00	-100%	0	0.00	
GREAT TASTE	0	0.00	86	4,300.00	-100%	0	0.00	
GREEN CROSS	0	0.00	36	2,585.00	-100%	0	0.00	
GROOVY	0	0.00	69	9,420.00	-100%	267	27,410.00	-100%
GROWERS	0	0.00	56	5,600.00	-100%	32	5,200.00	-100%
HARIBO	0	0.00	86	12,900.00	-100%	0	0.00	
HAWAIIAN HOST	0	0.00	2	1,300.00	-100%	0	0.00	
HERSHEY'S	0	0.00	22	6,575.00	-100%	72	14,030.00	-100%
HYDROFLASK	0	0.00	0	0.00		17	36,130.00	-100%
ICE BREAKER	0	0.00	32	5,800.00	-100%	40	8,000.00	-100%
ISLA	0	0.00	0	0.00		3	795.00	-100%
JACK & JILL	0	0.00	145	11,600.00	-100%	326	10,590.00	-100%
JOSE CUERVO	0	0.00	0	0.00		18	3,600.00	-100%
JUICY FRUIT	0	0.00	0	0.00		56	1,110.00	-100%
KETTLE KORN	0	0.00	11	1,100.00	-100%	0	0.00	
KINDER BUENO	0	0.00	30	3,600.00	-100%	111	8,325.00	-100%

RunDate:

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# REGENT TRAVEL RETAIL GROUP

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FOOD, CONVENIENCE & GIFTING

## SALES REPORT - Comparative by Brand per Store

WH SMITH CEBU T1 DDL

Period: 11/01/2024-11/21/2024

BRAND	Current Sales 11/01/2024-11/21/2024		Last Year 11/01/2023-11/21/2023		Inc/Dec%	2019 11/01/2019-11/21/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
<b>1-OUTRIGHT</b>								
KINDER JOY	0	0.00	18	1,520.00	-100%	16	1,280.00	-100%
KLEENEX	0	0.00	0	0.00		41	2,050.00	-100%
KOPIKO	0	0.00	0	0.00		83	4,150.00	-100%
LAMPEIN	0	0.00	7	1,050.00	-100%	0	0.00	
LAY'S	0	0.00	0	0.00		16	2,400.00	-100%
LEMON DOU	0	0.00	17	2,550.00	-100%	0	0.00	
LEXINGHAM	0	0.00	7	5,150.00	-100%	0	0.00	
LINDT	0	0.00	0	0.00		0	0.00	
LIPTON	0	0.00	0	0.00		59	4,130.00	-100%
LISTERINE	0	0.00	2	360.00	-100%	0	0.00	
LOACKER	0	0.00	51	8,700.00	-100%	47	5,455.00	-100%
LOCAL HEADWRAP	0	0.00	1	400.00	-100%	8	1,800.00	-100%
LOCAL SCARF	0	0.00	3	1,099.00	-100%	21	12,224.00	-100%
LOQI	0	0.00	0	0.00		4	4,000.00	-100%
LUCKY ME	0	0.00	0	0.00		19	1,305.00	-100%
MARLBORO	0	0.00	308	107,800.00	-100%	541	135,250.00	-100%
MARS	0	0.00	100	22,200.00	-100%	440	52,346.43	-100%
MEIJI	0	0.00	0	0.00		9	2,250.00	-100%
MENTOS	0	0.00	200	20,000.00	-100%	398	31,625.00	-100%
MERBA	0	0.00	6	1,500.00	-100%	3	750.00	-100%
MICHELLE'S OUTRIGHT	0	0.00	0	0.00		38	6,775.00	-100%
MIGHTY BOND	0	0.00	0	0.00		1	85.00	-100%
MINUTE MAID	0	0.00	0	0.00		74	4,440.00	-100%
MISHMASH	0	0.00	0	0.00		9	7,050.00	-100%
MOGU MOGU	0	0.00	75	7,500.00	-100%	0	0.00	
MONIEGOLD BANGKOK	0	0.00	6	300.00	-100%	0	0.00	
MUNCHIES	0	0.00	0	0.00		15	3,437.50	-100%
NESTLE	0	0.00	0	0.00		90	9,595.00	-100%
NISSIN	0	0.00	16	960.00	-100%	8	400.00	-100%
NIVEA	0	0.00	0	0.00		45	9,665.00	-100%
NONGSHIM	0	0.00	1	150.00	-100%	0	0.00	
NUTELLA	0	0.00	0	0.00		11	1,430.00	-100%
OFF	0	0.00	32	9,600.00	-100%	19	3,200.00	-100%
OISHI	0	0.00	35	2,820.00	-100%	0	0.00	

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# REGENT TRAVEL RETAIL GROUP

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FOOD, CONVENIENCE & GIFTING

## SALES REPORT - Comparative by Brand per Store

WH SMITH CEBU T1 DDL

Period: 11/01/2024-11/21/2024

BRAND	Current Sales 11/01/2024-11/21/2024		Last Year 11/01/2023-11/21/2023		Inc/Dec%	2019 11/01/2019-11/21/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
<b>1-OUTRIGHT</b>								
OREO	0	0.00	0	0.00		1	100.00	-100%
PANDA	0	0.00	0	0.00		7	175.00	-100%
PERRIER WATER	0	0.00	32	4,800.00	-100%	0	0.00	
PIK-A-PIKEL	0	0.00	0	0.00		2	600.00	-100%
PIKNIK	0	0.00	3	300.00	-100%	11	1,375.00	-100%
POCARI	0	0.00	156	18,720.00	-100%	261	22,185.00	-100%
POCKY	0	0.00	19	2,220.00	-100%	0	0.00	
PRINGLES	0	0.00	40	12,000.00	-100%	51	10,200.00	-100%
QUAKER	0	0.00	0	0.00		74	5,610.00	-100%
RED HORSE	0	0.00	0	0.00		31	3,100.00	-100%
REDBULL	0	0.00	69	11,040.00	-100%	0	0.00	
REXONA	0	0.00	1	300.00	-100%	0	0.00	
RICOA	0	0.00	0	0.00		9	900.00	-100%
RONDOLETTI	0	0.00	1	280.00	-100%	0	0.00	
ROYAL	0	0.00	61	6,100.00	-100%	40	3,000.00	-100%
RUFFLES	0	0.00	8	2,560.00	-100%	25	3,255.00	-100%
SAN MIGUEL	0	0.00	62	9,300.00	-100%	156	15,600.00	-100%
SANICARE	0	0.00	129	12,320.00	-100%	0	0.00	
SBS	0	0.00	1	1,800.00	-100%	3	7,600.00	-100%
SELECTA	0	0.00	0	0.00		98	6,450.00	-100%
SHAMROCK	0	0.00	0	0.00		6	650.00	-100%
SISTER	0	0.00	61	6,100.00	-100%	0	0.00	
SKETCHBOOKS	0	0.00	0	0.00		167	158,740.00	-100%
SKITTLES	0	0.00	27	2,700.00	-100%	49	3,430.00	-100%
SMARTFOOD	0	0.00	11	2,750.00	-100%	17	3,825.00	-100%
SPRITE	0	0.00	34	3,400.00	-100%	30	2,250.00	-100%
STARBUCKS	0	0.00	0	0.00		25	4,125.00	-100%
STREPSILS	0	0.00	107	19,260.00	-100%	67	10,050.00	-100%
SUGUS	0	0.00	0	0.00		123	3,075.00	-100%
TIC TAC	0	0.00	151	8,320.00	-100%	109	6,540.00	-100%
TIFFANY	0	0.00	1	80.00	-100%	0	0.00	
TOBLERONE	0	0.00	16	6,350.00	-100%	69	11,117.50	-100%
TONG GARDEN	0	0.00	0	0.00		12	5,040.00	-100%
TRAVEL BLUE	0	0.00	64	73,461.00	-100%	68	70,647.25	-100%

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# REGENT TRAVEL RETAIL GROUP

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FOOD, CONVENIENCE & GIFTING

## SALES REPORT - Comparative by Brand per Store

WH SMITH CEBU T1 DDL

Period: 11/01/2024-11/21/2024

BRAND	Current Sales 11/01/2024-11/21/2024		Last Year 11/01/2023-11/21/2023		Inc/Dec%	2019 11/01/2019-11/21/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
<b>1-OUTRIGHT</b>								
TRIPLE-M	0	0.00	0	0.00		3	600.00	-100%
TROLLI	0	0.00	37	4,600.00	-100%	191	39,345.00	-100%
TROPICANA	0	0.00	0	0.00		35	2,800.00	-100%
TY	0	0.00	0	0.00		3	749.25	-100%
VASELINE	0	0.00	5	1,625.00	-100%	0	0.00	
VICKS	0	0.00	24	4,930.00	-100%	18	2,460.00	-100%
VIEIRA	0	0.00	3	300.00	-100%	0	0.00	
VITA COCO	0	0.00	24	2,400.00	-100%	22	1,650.00	-100%
VOLVIC	0	0.00	0	0.00		90	9,000.00	-100%
VOORTMAN	0	0.00	0	0.00		11	2,000.00	-100%
WHSMITH BAGS	0	0.00	176	0.00		0	0.00	
WILKINS	0	0.00	1,405	134,652.86	-100%	89	4,450.00	-100%
WONKA	0	0.00	0	0.00		13	1,580.00	-100%
YANYAN	0	0.00	0	0.00		5	300.00	-100%
1-OUTRIGHT Total:	0	0.00	6,276	872,195.36	-100%	8,701	1,266,687.32	-100%
<b>2-CONSIGNE</b>								
APCEI	0	0.00	0	0.00		0	0.00	
BLEEVES	0	0.00	4	4,800.00	-100%	4	3,400.00	-100%
MAGICMELT	0	0.00	377	29,390.00	-100%	0	0.00	
OTTER BOX	0	0.00	0	0.00		0	0.00	
PRAIA PILIPINAS	0	0.00	0	0.00		56	4,830.00	-100%
ZUMIGUI-C	0	0.00	3	660.00	-100%	0	0.00	
2-CONSIGNE Total:	0	0.00	384	34,850.00	-100%	60	8,230.00	-100%
TOTALS:	0	0.00	6,660	907,045.36	-100%	8,761	1,274,917.32	-100%

RunDate:

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# REGENT TRAVEL RETAIL GROUP

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FOOD, CONVENIENCE & GIFTING

## SALES REPORT - Comparative by Brand per Store

WH SMITH CEBU T1 DPD06

Period: 11/01/2024-11/21/2024

BRAND	Current Sales 11/01/2024-11/21/2024		Last Year 11/01/2023-11/21/2023		Inc/Dec%	2019 11/01/2019-11/21/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
<b>1-OUTRIGHT</b>								
7D	0	0.00	0	0.00		140	28,001.43	-100%
A&W	0	0.00	0	0.00		18	1,350.00	-100%
AQUAFINA	0	0.00	0	0.00		984	73,639.29	-100%
BADOIT	0	0.00	0	0.00		30	2,800.00	-100%
BAND-AID	0	0.00	0	0.00		8	1,040.00	-100%
BEACH HUT	0	0.00	0	0.00		13	10,270.00	-100%
C&H	0	0.00	0	0.00		7	1,308.57	-100%
CABEAU	0	0.00	0	0.00		7	15,380.00	-100%
CADBURY	0	0.00	0	0.00		122	21,337.86	-100%
CAREFREE	0	0.00	0	0.00		29	1,885.00	-100%
CELLULAR	0	0.00	0	0.00		1	0.00	
CHEETOS	0	0.00	0	0.00		253	18,026.00	-100%
CHEF TONY	0	0.00	0	0.00		2	320.00	-100%
CHIPS AHOY	0	0.00	0	0.00		23	1,890.00	-100%
COCA COLA	0	0.00	0	0.00		344	25,172.57	-100%
COLGATE	0	0.00	0	0.00		39	3,900.00	-100%
COMBOS	0	0.00	0	0.00		43	6,400.00	-100%
COOL & CLEAN	0	0.00	0	0.00		133	7,372.86	-100%
COWHEAD	0	0.00	0	0.00		65	3,900.00	-100%
CRACKING MONKEY	0	0.00	0	0.00		4	1,600.00	-100%
DEL MONTE	0	0.00	0	0.00		116	8,052.00	-100%
DESTINATION TRAVEL	0	0.00	0	0.00		6	5,285.00	-100%
DOUBLEMINT	0	0.00	0	0.00		380	9,750.00	-100%
DUREX	0	0.00	0	0.00		11	2,750.00	-100%
EVIAN	0	0.00	0	0.00		426	50,829.29	-100%
EXTRA	0	0.00	0	0.00		31	4,185.00	-100%
FERRERO ROCHER	0	0.00	0	0.00		22	9,452.86	-100%
FILIPINIANA-O	0	0.00	0	0.00		3	1,180.00	-100%
FISHERMAN'S FRIEND	0	0.00	0	0.00		51	6,085.71	-100%
FISHO	0	0.00	0	0.00		6	636.00	-100%
FLAMINGO	0	0.00	0	0.00		1	0.00	
FRITO LAY	0	0.00	0	0.00		118	10,156.00	-100%
FUMA	0	0.00	0	0.00		16	3,615.00	-100%
GATORADE	0	0.00	0	0.00		225	18,000.00	-100%

RunDate:

RunTime 01:14 pm

# REGENT TRAVEL RETAIL GROUP

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FOOD, CONVENIENCE & GIFTING

## SALES REPORT - Comparative by Brand per Store

WH SMITH CEBU T1 DPD06

Period: 11/01/2024-11/21/2024

BRAND	Current Sales 11/01/2024-11/21/2024		Last Year 11/01/2023-11/21/2023		Inc/Dec%	2019 11/01/2019-11/21/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
<b>1-OUTRIGHT</b>								
GIFT BUSINESS	0	0.00	0	0.00		333	35,549.00	-100%
GO TRAVEL	0	0.00	0	0.00		2	0.00	
GROWERS	0	0.00	0	0.00		95	11,900.00	-100%
HERSHEY'S	0	0.00	0	0.00		169	40,084.29	-100%
HYDROFLASK	0	0.00	0	0.00		2	3,880.00	-100%
ICE BREAKER	0	0.00	0	0.00		21	3,850.00	-100%
ISLA	0	0.00	0	0.00		1	250.00	-100%
JACK & JILL	0	0.00	0	0.00		325	8,796.00	-100%
JINRO	0	0.00	0	0.00		4	800.00	-100%
JOSE CUERVO	0	0.00	0	0.00		7	1,400.00	-100%
JUICY FRUIT	0	0.00	0	0.00		102	2,340.00	-100%
KINDER BUENO	0	0.00	0	0.00		39	2,925.00	-100%
KINDER JOY	0	0.00	0	0.00		59	4,720.00	-100%
KISSNY	0	0.00	0	0.00		1	500.00	-100%
KLEENEX	0	0.00	0	0.00		86	4,300.00	-100%
KOPIKO	0	0.00	0	0.00		85	4,250.00	-100%
LAY'S	0	0.00	0	0.00		4	600.00	-100%
LIPTON	0	0.00	0	0.00		32	2,240.00	-100%
LOACKER	0	0.00	0	0.00		16	2,010.00	-100%
LOCAL HEADWRAP	0	0.00	0	0.00		3	600.00	-100%
LOCAL SCARF	0	0.00	0	0.00		18	10,232.00	-100%
MANTYX	0	0.00	0	0.00		2	400.00	-100%
MARLBORO	0	0.00	0	0.00		220	55,000.00	-100%
MARS	0	0.00	0	0.00		557	64,947.86	-100%
MENTOS	0	0.00	0	0.00		358	24,730.00	-100%
MERBA	0	0.00	0	0.00		8	2,000.00	-100%
MICHELLE'S OUTRIGHT	0	0.00	0	0.00		23	4,025.00	-100%
MIGHTY BOND	0	0.00	0	0.00		7	720.00	-100%
MINUTE MAID	0	0.00	0	0.00		85	4,716.00	-100%
MUNCHIES	0	0.00	0	0.00		16	2,887.50	-100%
NESTLE	0	0.00	0	0.00		70	19,610.00	-100%
NIVEA	0	0.00	0	0.00		34	10,930.00	-100%
NUTELLA	0	0.00	0	0.00		47	6,072.86	-100%
OFF	0	0.00	0	0.00		29	5,060.00	-100%

RunDate:

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# REGENT TRAVEL RETAIL GROUP

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FOOD, CONVENIENCE & GIFTING

## SALES REPORT - Comparative by Brand per Store

WH SMITH CEBU T1 DPD06

Period: 11/01/2024-11/21/2024

BRAND	Current Sales 11/01/2024-11/21/2024		Last Year 11/01/2023-11/21/2023		Inc/Dec%	2019 11/01/2019-11/21/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
<b>1-OUTRIGHT</b>								
OREO	0	0.00	0	0.00		20	1,989.29	-100%
PANDA	0	0.00	0	0.00		4	100.00	-100%
PH CARE	0	0.00	0	0.00		4	400.00	-100%
PIKNIK	0	0.00	0	0.00		6	750.00	-100%
POCARI	0	0.00	0	0.00		239	20,315.00	-100%
POKKA	0	0.00	0	0.00		12	840.00	-100%
PRINGLES	0	0.00	0	0.00		69	11,040.00	-100%
QUAKER	0	0.00	0	0.00		20	2,020.00	-100%
REDBULL	0	0.00	0	0.00		12	1,560.00	-100%
RICOA	0	0.00	0	0.00		17	1,630.00	-100%
RICOLA	0	0.00	0	0.00		1	0.00	
RITTER SPORT	0	0.00	0	0.00		1	0.00	
ROYAL	0	0.00	0	0.00		50	3,750.00	-100%
ROYAL DANSK	0	0.00	0	0.00		5	1,087.50	-100%
RUFFLES	0	0.00	0	0.00		63	6,751.50	-100%
SAN MIGUEL	0	0.00	0	0.00		250	25,000.00	-100%
SBS	0	0.00	0	0.00		5	6,300.00	-100%
SKETCHBOOKS	0	0.00	0	0.00		140	133,495.00	-100%
SKITTLES	0	0.00	0	0.00		39	2,730.00	-100%
SMARTFOOD	0	0.00	0	0.00		62	6,547.50	-100%
SPRITE	0	0.00	0	0.00		57	4,232.14	-100%
STARBUCKS	0	0.00	0	0.00		4	660.00	-100%
STORCK	0	0.00	0	0.00		16	2,400.00	-100%
STREPSILS	0	0.00	0	0.00		97	14,533.93	-100%
SUGUS	0	0.00	0	0.00		53	1,325.00	-100%
TIC TAC	0	0.00	0	0.00		137	8,220.00	-100%
TOBLERONE	0	0.00	0	0.00		116	29,418.21	-100%
TONG GARDEN	0	0.00	0	0.00		7	2,940.00	-100%
TRAVEL BLUE	0	0.00	0	0.00		40	43,129.00	-100%
TRIPLE-M	0	0.00	0	0.00		5	1,000.00	-100%
TROLI	0	0.00	0	0.00		98	23,690.00	-100%
TROPICANA	0	0.00	0	0.00		35	2,760.00	-100%
TY	0	0.00	0	0.00		5	1,248.75	-100%
VICKS	0	0.00	0	0.00		20	3,200.00	-100%

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# REGENT TRAVEL RETAIL GROUP

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FOOD, CONVENIENCE & GIFTING

## SALES REPORT - Comparative by Brand per Store

WH SMITH CEBU T1 DPD06

Period: 11/01/2024-11/21/2024

BRAND	Current Sales 11/01/2024-11/21/2024		Last Year 11/01/2023-11/21/2023		Inc/Dec%	2019 11/01/2019-11/21/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
<b>1-OUTRIGHT</b>								
VITA COCO	0	0.00	0	0.00		33	2,475.00	-100%
VOLVIC	0	0.00	0	0.00		98	9,771.43	-100%
VOORTMAN	0	0.00	0	0.00		1	250.00	-100%
WHISPER	0	0.00	0	0.00		45	4,500.00	-100%
WILKINS	0	0.00	0	0.00		166	8,285.71	-100%
WONKA	0	0.00	0	0.00		6	700.00	-100%
YANYAN	0	0.00	0	0.00		32	1,920.00	-100%
<i>1-OUTRIGHT Total:</i>	0	0.00	0	0.00		8,627	1,090,860.91	-100%
<b>2-CONSIGNE</b>								
FUMA	0	0.00	0	0.00		163	40,485.00	-100%
PRAIA PILIPINAS	0	0.00	0	0.00		4	2,200.00	-100%
<i>2-CONSIGNE Total:</i>	0	0.00	0	0.00		167	42,685.00	-100%
<b>TOTALS:</b>	0	0.00	0	0.00		8,794	1,133,545.91	-100%

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# REGENT TRAVEL RETAIL GROUP

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FOOD, CONVENIENCE & GIFTING

## SALES REPORT - Comparative by Brand per Store

WH SMITH CEBU T1 NRTH WIN

Period: 11/01/2024-11/21/2024

BRAND	Current Sales 11/01/2024-11/21/2024		Last Year 11/01/2023-11/21/2023		Inc/Dec%	2019 11/01/2019-11/21/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
<b>1-OUTRIGHT</b>								
PREMIER	1,947	228,107.14	0	0.00		0	0.00	
TRAVEL BLUE	103	117,315.00	92	111,208.00	5%	0	0.00	
GOLDILOCKS OUTRIGHT	545	84,320.00	494	55,437.50	52%	0	0.00	
EVIAN	320	69,400.00	266	48,600.00	42%	0	0.00	
MARLBORO	183	64,050.00	89	31,150.00	105%	0	0.00	
COCA COLA	394	43,471.43	260	28,750.00	51%	0	0.00	
SKETCHBOOKS	34	41,580.00	0	0.00		0	0.00	
POCARI	273	40,950.00	291	34,920.00	17%	0	0.00	
MARS	216	38,430.00	127	22,430.00	71%	0	0.00	
CANDY CORNER	148	35,050.00	180	38,350.00	-8%	0	0.00	
MENTOS	287	35,000.00	144	14,400.00	143%	0	0.00	
SAN MIGUEL	233	34,950.00	71	10,650.00	228%	0	0.00	
FRITO LAY	318	30,254.00	73	12,528.00	141%	0	0.00	
GATORADE	289	28,900.00	158	15,800.00	82%	0	0.00	
SANICARE	239	23,335.00	108	11,465.00	103%	0	0.00	
BEACH HUT	34	23,100.00	9	7,200.00	220%	0	0.00	
JACK & JILL	236	23,040.00	169	13,520.00	70%	0	0.00	
HERSHEY'S	116	20,300.00	40	10,760.00	88%	0	0.00	
SMART C	201	20,100.00	0	0.00		0	0.00	
COOL & CLEAN	197	19,671.43	171	17,100.00	15%	0	0.00	
DOUBLEMINT	467	18,200.00	351	10,530.00	72%	0	0.00	
HARIBO	113	16,200.00	85	12,750.00	27%	0	0.00	
LEXINGHAM	13	16,130.00	7	6,980.00	131%	0	0.00	
FLAMINGO	74	15,050.00	73	14,150.00	6%	0	0.00	
TOBLERONE	47	14,450.00	48	14,795.00	-2%	0	0.00	
RICOLA	67	10,050.00	0	0.00		0	0.00	
TROLI	36	9,750.00	51	5,300.00	83%	0	0.00	
MOGU MOGU	94	9,400.00	75	7,500.00	25%	0	0.00	
GROOVY	38	9,180.00	51	6,160.00	49%	0	0.00	
PRINGLES	28	8,400.00	38	11,400.00	-26%	0	0.00	
KATINKO	42	8,140.00	0	0.00		0	0.00	
FRUITELLA	89	8,000.00	0	0.00		0	0.00	
CHEETOS	23	7,050.00	17	4,910.00	43%	0	0.00	
POCKY	65	6,840.00	11	1,320.00	418%	0	0.00	

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# REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

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FOOD, CONVENIENCE & GIFTING

## SALES REPORT - Comparative by Brand per Store

WH SMITH CEBU T1 NRTH WIN

Period: 11/01/2024-11/21/2024

BRAND	Current Sales 11/01/2024-11/21/2024		Last Year 11/01/2023-11/21/2023		Inc/Dec%	2019 11/01/2019-11/21/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
<b>1-OUTRIGHT</b>								
LOACKER	41	6,586.00	28	4,270.00	54%	0	0.00	
DINGDONG	127	6,350.00	26	1,300.00	388%	0	0.00	
LEMON DOU	41	6,225.00	45	6,750.00	-7%	0	0.00	
FOX'S	42	6,150.00	0	0.00		0	0.00	
SPRITE	55	5,500.00	34	3,400.00	61%	0	0.00	
ICE BREAKER	27	5,400.00	26	4,850.00	11%	0	0.00	
VITA COCO	53	5,271.43	9	900.00	485%	0	0.00	
ROYAL	52	5,200.00	105	10,500.00	-50%	0	0.00	
GIFT BUSINESS	75	5,126.00	36	5,637.00	-9%	0	0.00	
GROWERS	49	4,900.00	10	1,000.00	390%	0	0.00	
WANG	23	4,600.00	0	0.00		0	0.00	
GREAT TASTE	87	4,350.00	28	1,400.00	210%	0	0.00	
HAPPY	42	4,200.00	0	0.00		0	0.00	
NISSIN	71	4,200.00	52	3,640.00	15%	0	0.00	
SISTER	42	4,200.00	69	6,900.00	-39%	0	0.00	
STREPSILS	23	4,140.00	66	11,880.00	-65%	0	0.00	
OFF	13	3,900.00	6	1,800.00	116%	0	0.00	
OISHI	42	3,700.00	105	8,444.00	-56%	0	0.00	
WHITEFLOWER	18	3,600.00	0	0.00		0	0.00	
KINDER BUENO	32	3,480.00	30	3,600.00	-3%	0	0.00	
CADBURY	10	2,774.00	41	5,815.00	-52%	0	0.00	
KINDER JOY	27	2,500.00	33	3,300.00	-24%	0	0.00	
NUTELLA	7	2,450.00	0	0.00		0	0.00	
C&H	8	2,200.00	15	3,590.00	-38%	0	0.00	
E-VIPO	44	2,200.00	72	3,600.00	-38%	0	0.00	
VASELINE	8	2,040.00	1	325.00	527%	0	0.00	
FERRERO ROCHER	6	2,000.00	11	4,220.00	-52%	0	0.00	
HI-HO	33	1,650.00	0	0.00		0	0.00	
SKITTLES	21	1,600.00	9	900.00	77%	0	0.00	
CALBEE	19	1,520.00	0	0.00		0	0.00	
DOVE	4	1,510.00	2	800.00	88%	0	0.00	
TIC TAC	24	1,440.00	123	6,660.00	-78%	0	0.00	
GILLET	9	1,350.00	0	0.00		0	0.00	
NONGSHIM	6	1,300.00	0	0.00		0	0.00	

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# REGENT TRAVEL RETAIL GROUP

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FOOD, CONVENIENCE & GIFTING

## SALES REPORT - Comparative by Brand per Store

WH SMITH CEBU T1 NRTH WIN

Period: 11/01/2024-11/21/2024

BRAND	Current Sales 11/01/2024-11/21/2024		Last Year 11/01/2023-11/21/2023		Inc/Dec%	2019 11/01/2019-11/21/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
<b>1-OUTRIGHT</b>								
DUREX	3	900.00	1	300.00	200%	0	0.00	
RUFFLES	2	640.00	11	3,288.00	-80%	0	0.00	
CHUPA CHUPS	6	600.00	0	0.00		0	0.00	
EFFICASCENT	6	600.00	4	400.00	50%	0	0.00	
MERBA	2	600.00	1	250.00	140%	0	0.00	
ESKINOL	4	520.00	1	125.00	316%	0	0.00	
FIBISCO	6	480.00	23	1,840.00	-73%	0	0.00	
PONDS	1	450.00	0	0.00		0	0.00	
BIODERM	3	300.00	6	600.00	-50%	0	0.00	
LAMPEIN	2	300.00	5	750.00	-60%	0	0.00	
MANZANILLA	3	300.00	4	400.00	-25%	0	0.00	
HAPPY HEARTS-O	1	299.00	0	0.00		0	0.00	
MASTER	1	280.00	0	0.00		0	0.00	
BOY BAWANG OUTRIGHT	0	0.00	36	3,560.00	-100%	0	0.00	
BRONCHO	0	0.00	5	400.00	-100%	0	0.00	
BUNDLE PROMO	94	0.00	0	0.00		0	0.00	
CANADA DRY	0	0.00	29	4,350.00	-100%	0	0.00	
CASINO	0	0.00	7	565.00	-100%	0	0.00	
CELLULAR	0	0.00	0	0.00		0	0.00	
CHIPS AHOY	0	0.00	5	650.00	-100%	0	0.00	
CLOUD 9	0	0.00	18	900.00	-100%	0	0.00	
DESTINATION TRAVEL	0	0.00	1	1,300.00	-100%	0	0.00	
FISHERMAN'S FRIEND	0	0.00	31	3,720.00	-100%	0	0.00	
GLENFIDDICH	1	0.00	0	0.00		0	0.00	
GO TRAVEL	0	0.00	0	0.00		0	0.00	
GOYA	0	0.00	9	880.00	-100%	0	0.00	
GREEN CROSS	0	0.00	39	2,785.00	-100%	0	0.00	
HAWAIIAN HOST	0	0.00	2	1,300.00	-100%	0	0.00	
KETTLE KORN	0	0.00	8	800.00	-100%	0	0.00	
LISTERINE	0	0.00	19	3,420.00	-100%	0	0.00	
LOCAL SCARF	0	0.00	3	1,397.00	-100%	0	0.00	
MEGASCENT	0	0.00	2	500.00	-100%	0	0.00	
METHYL	0	0.00	2	240.00	-100%	0	0.00	
MIGHTY BOND	0	0.00	6	1,020.00	-100%	0	0.00	

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# REGENT TRAVEL RETAIL GROUP

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FOOD, CONVENIENCE & GIFTING

## SALES REPORT - Comparative by Brand per Store

WH SMITH CEBU T1 NRTH WIN

Period: 11/01/2024-11/21/2024

BRAND	Current Sales 11/01/2024-11/21/2024		Last Year 11/01/2023-11/21/2023		Inc/Dec%	2019 11/01/2019-11/21/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
<b>1-OUTRIGHT</b>								
MONIEGOLD BANGKOK	0	0.00	6	900.00	-100%	0	0.00	
PERRIER WATER	0	0.00	28	4,200.00	-100%	0	0.00	
PHILIPS	0	0.00	0	0.00		0	0.00	
REDBULL	0	0.00	85	13,600.00	-100%	0	0.00	
REXONA	0	0.00	11	3,630.00	-100%	0	0.00	
RONDOLETTI	0	0.00	1	280.00	-100%	0	0.00	
SBS	0	0.00	0	0.00		0	0.00	
SENNHEISER	-1	0.00	0	0.00		0	0.00	
SKROSS	-1	0.00	0	0.00		0	0.00	
SMARTFOOD	0	0.00	3	750.00	-100%	0	0.00	
VICKY'S	0	0.00	0	0.00		0	0.00	
VICTORIA'S SECRET	-1	0.00	0	0.00		0	0.00	
VIEIRA	0	0.00	1	100.00	-100%	0	0.00	
WHSMITH BAGS	187	0.00	220	0.00		0	0.00	
WILKINS	0	0.00	1,797	171,268.29	-100%	0	0.00	
<b>1-OUTRIGHT Total:</b>	<b>9,009</b>	<b>1,308,045.43</b>	<b>6,961</b>	<b>916,012.79</b>	<b>42%</b>	<b>0</b>	<b>0.00</b>	
<b>2-CONSIGNE</b>								
MAGICMELT	443	37,470.71	509	45,165.00	-17%	0	0.00	
CHOWEE	29	5,800.00	0	0.00		0	0.00	
BLEEVES	2	2,400.00	4	4,800.00	-50%	0	0.00	
FUMA	0	0.00	0	0.00		0	0.00	
ZUMIGUI-C	0	0.00	1	350.00	-100%	0	0.00	
<b>2-CONSIGNE Total:</b>	<b>474</b>	<b>45,670.71</b>	<b>514</b>	<b>50,315.00</b>	<b>-9%</b>	<b>0</b>	<b>0.00</b>	
<b>TOTALS:</b>	<b>9,483</b>	<b>1,353,716.14</b>	<b>7,475</b>	<b>966,327.79</b>	<b>40%</b>	<b>0</b>	<b>0.00</b>	

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# REGENT TRAVEL RETAIL GROUP

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FOOD, CONVENIENCE & GIFTING

## SALES REPORT - Comparative by Brand per Store

WH SMITH CEBU T2 ARR

Period: 11/01/2024-11/21/2024

BRAND	Current Sales 11/01/2024-11/21/2024		Last Year 11/01/2023-11/21/2023		Inc/Dec%	2019 11/01/2019-11/21/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
<b>1-OUTRIGHT</b>								
A&W	0	0.00	0	0.00		17	1,360.00	-100%
ALFONSOS	0	0.00	3	300.00	-100%	0	0.00	
ANTABAX	0	0.00	0	0.00		27	1,350.00	-100%
AQUAFINA	0	0.00	0	0.00		567	42,503.57	-100%
ASTRING-O-SOL	0	0.00	0	0.00		1	100.00	-100%
BADOIT	0	0.00	0	0.00		24	2,400.00	-100%
BAND-AID	0	0.00	0	0.00		2	260.00	-100%
BEACH HUT	0	0.00	0	0.00		5	3,245.00	-100%
BENETTON	0	0.00	0	0.00		0	0.00	
BINGGRAE	0	0.00	0	0.00		66	9,900.00	-100%
BIODERM	0	0.00	2	200.00	-100%	0	0.00	
BIOGENIC	0	0.00	0	0.00		3	300.00	-100%
BOY BAWANG OUTRIGHT	0	0.00	12	1,040.00	-100%	0	0.00	
C&H	0	0.00	0	0.00		4	800.00	-100%
CADBURY	0	0.00	15	1,850.00	-100%	21	3,960.00	-100%
CANDY CORNER	0	0.00	57	12,000.00	-100%	0	0.00	
CAREFREE	0	0.00	0	0.00		8	800.00	-100%
CERES	0	0.00	0	0.00		1	0.00	
CHEETOS	0	0.00	13	4,400.00	-100%	40	4,025.00	-100%
CHIPS AHOY	0	0.00	7	805.00	-100%	23	2,760.00	-100%
CLOUD 9	0	0.00	8	400.00	-100%	0	0.00	
COCA COLA	0	0.00	384	39,950.00	-100%	627	50,137.14	-100%
COLGATE	0	0.00	0	0.00		27	2,700.00	-100%
COMBOS	0	0.00	0	0.00		19	2,700.00	-100%
COOL & CLEAN	0	0.00	119	11,900.00	-100%	502	27,060.00	-100%
COWHEAD	0	0.00	0	0.00		36	2,880.00	-100%
CRICKET	0	0.00	101	5,050.00	-100%	523	26,150.00	-100%
DEL MONTE	0	0.00	0	0.00		124	9,900.00	-100%
DINGDONG	0	0.00	13	650.00	-100%	61	3,050.00	-100%
DOUBLEMINT	0	0.00	92	2,760.00	-100%	163	5,095.00	-100%
DOVE	0	0.00	1	325.00	-100%	0	0.00	
DUREX	0	0.00	0	0.00		3	750.00	-100%
EVIAN	0	0.00	252	46,300.00	-100%	959	106,925.00	-100%
EXTRA	0	0.00	0	0.00		15	2,025.00	-100%

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# REGENT TRAVEL RETAIL GROUP

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FOOD, CONVENIENCE & GIFTING

## SALES REPORT - Comparative by Brand per Store

WH SMITH CEBU T2 ARR

Period: 11/01/2024-11/21/2024

BRAND	Current Sales 11/01/2024-11/21/2024		Last Year 11/01/2023-11/21/2023		Inc/Dec%	2019 11/01/2019-11/21/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
<b>1-OUTRIGHT</b>								
FERRERO ROCHER	0	0.00	0	0.00		5	2,900.00	-100%
FIBISCO	0	0.00	31	2,480.00	-100%	0	0.00	
FILIPINIANA-O	0	0.00	0	0.00		3	750.00	-100%
FISHERMAN'S FRIEND	0	0.00	14	1,680.00	-100%	9	900.00	-100%
FRITO LAY	0	0.00	111	22,580.00	-100%	115	13,050.00	-100%
GATORADE	0	0.00	130	13,000.00	-100%	357	28,560.00	-100%
GIFT BUSINESS	0	0.00	0	0.00		86	11,925.00	-100%
GOLDILOCKS OUTRIGHT	0	0.00	1,302	135,552.50	-100%	0	0.00	
GOOD DAY	0	0.00	0	0.00		9	1,800.00	-100%
GOYA	0	0.00	7	700.00	-100%	0	0.00	
GREAT TASTE	0	0.00	28	1,400.00	-100%	12	300.00	-100%
GREEN CROSS	0	0.00	6	490.00	-100%	10	750.00	-100%
GROWERS	0	0.00	11	1,100.00	-100%	34	6,000.00	-100%
HARIBO	0	0.00	19	2,850.00	-100%	0	0.00	
HERSHEY'S	0	0.00	13	1,810.00	-100%	19	4,625.00	-100%
ICE BREAKER	0	0.00	8	1,500.00	-100%	16	3,200.00	-100%
ISLA	0	0.00	0	0.00		2	500.00	-100%
JACK & JILL	0	0.00	173	13,840.00	-100%	306	16,560.00	-100%
JOSE CUERVO	0	0.00	0	0.00		4	800.00	-100%
JUICY FRUIT	0	0.00	0	0.00		32	1,140.00	-100%
KETTLE KORN	0	0.00	3	300.00	-100%	0	0.00	
KINDER BUENO	0	0.00	12	1,440.00	-100%	12	1,200.00	-100%
KINDER JOY	0	0.00	37	3,220.00	-100%	59	4,720.00	-100%
KLEENEX	0	0.00	0	0.00		15	750.00	-100%
KOPIKO	0	0.00	0	0.00		335	15,300.00	-100%
LA2PU	0	0.00	1	100.00	-100%	0	0.00	
LAY'S	0	0.00	0	0.00		7	1,050.00	-100%
LEMON DOU	0	0.00	26	3,900.00	-100%	0	0.00	
LIPTON	0	0.00	0	0.00		47	3,760.00	-100%
LISTERINE	0	0.00	6	1,080.00	-100%	0	0.00	
LOACKER	0	0.00	21	3,680.00	-100%	13	1,650.00	-100%
LUCKY ME	0	0.00	0	0.00		160	9,065.71	-100%
MARLBORO	0	0.00	130	45,500.00	-100%	340	85,000.00	-100%
MARS	0	0.00	31	4,580.00	-100%	124	13,265.00	-100%

RunDate:

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# REGENT TRAVEL RETAIL GROUP

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FOOD, CONVENIENCE & GIFTING

## SALES REPORT - Comparative by Brand per Store

WH SMITH CEBU T2 ARR

Period: 11/01/2024-11/21/2024

BRAND	Current Sales 11/01/2024-11/21/2024		Last Year 11/01/2023-11/21/2023		Inc/Dec%	2019 11/01/2019-11/21/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
<b>1-OUTRIGHT</b>								
MENTOS	0	0.00	75	7,500.00	-100%	63	4,665.00	-100%
MERBA	0	0.00	4	900.00	-100%	3	660.00	-100%
MIGHTY BOND	0	0.00	0	0.00		2	200.00	-100%
MINUTE MAID	0	0.00	0	0.00		1	65.00	-100%
MISHMASH	0	0.00	0	0.00		2	1,100.00	-100%
MOGU MOGU	0	0.00	117	11,700.00	-100%	0	0.00	
MUNCHIES	0	0.00	0	0.00		6	1,650.00	-100%
NESTLE	0	0.00	2	440.00	-100%	42	4,219.00	-100%
NISSIN	0	0.00	52	3,120.00	-100%	18	900.00	-100%
NIVEA	0	0.00	0	0.00		23	6,545.00	-100%
NONGSHIM	0	0.00	49	10,175.00	-100%	203	31,907.14	-100%
NUTELLA	0	0.00	0	0.00		30	4,500.00	-100%
OFF	0	0.00	1	300.00	-100%	5	800.00	-100%
OISHI	0	0.00	92	8,960.00	-100%	0	0.00	
OREO	0	0.00	0	0.00		11	1,100.00	-100%
PH CARE	0	0.00	0	0.00		1	100.00	-100%
PIKNIK	0	0.00	0	0.00		3	450.00	-100%
POCARI	0	0.00	229	27,480.00	-100%	506	50,600.00	-100%
POCKY	0	0.00	16	3,400.00	-100%	0	0.00	
PRINGLES	0	0.00	33	8,100.00	-100%	47	9,400.00	-100%
QUAKER	0	0.00	0	0.00		26	2,455.00	-100%
RED HORSE	0	0.00	0	0.00		50	5,000.00	-100%
REDBULL	0	0.00	53	8,480.00	-100%	16	2,080.00	-100%
RICOA	0	0.00	0	0.00		12	1,200.00	-100%
ROYAL	0	0.00	91	9,100.00	-100%	0	0.00	
RUFFLES	0	0.00	6	1,920.00	-100%	12	2,200.00	-100%
SAN MIGUEL	0	0.00	167	25,050.00	-100%	361	48,300.00	-100%
SANICARE	0	0.00	23	2,410.00	-100%	1	35.00	-100%
SELECTA	0	0.00	0	0.00		239	16,990.00	-100%
SISTER	0	0.00	9	900.00	-100%	0	0.00	
SKETCHBOOKS	0	0.00	0	0.00		3	4,200.00	-100%
SKITTLES	0	0.00	4	400.00	-100%	14	1,400.00	-100%
SMART C	0	0.00	125	12,500.00	-100%	407	24,317.14	-100%
SMARTFOOD	0	0.00	4	1,000.00	-100%	1	225.00	-100%

RunDate:

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# REGENT TRAVEL RETAIL GROUP

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FOOD, CONVENIENCE & GIFTING

## SALES REPORT - Comparative by Brand per Store

WH SMITH CEBU T2 ARR

Period: 11/01/2024-11/21/2024

BRAND	Current Sales 11/01/2024-11/21/2024		Last Year 11/01/2023-11/21/2023		Inc/Dec%	2019 11/01/2019-11/21/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
<b>1-OUTRIGHT</b>								
SPRITE	0	0.00	75	7,450.00	-100%	198	15,840.00	-100%
STARBUCKS	0	0.00	0	0.00		81	11,560.00	-100%
STREPSILS	0	0.00	12	2,160.00	-100%	26	3,120.00	-100%
SUGUS	0	0.00	0	0.00		26	650.00	-100%
TANDUAY	0	0.00	0	0.00		8	1,140.00	-100%
TIC TAC	0	0.00	62	3,100.00	-100%	12	600.00	-100%
TOBLERONE	0	0.00	12	3,000.00	-100%	2	1,000.00	-100%
TRAVEL BLUE	0	0.00	0	0.00		17	18,250.00	-100%
TROLI	0	0.00	40	4,750.00	-100%	89	14,460.00	-100%
TROPICANA	0	0.00	0	0.00		114	9,120.00	-100%
TY	0	0.00	0	0.00		36	10,521.00	-100%
VICKS	0	0.00	1	150.00	-100%	16	2,380.00	-100%
VITA COCO	0	0.00	46	4,600.00	-100%	54	4,320.00	-100%
VITA MILK	0	0.00	0	0.00		101	6,060.00	-100%
VITASOY	0	0.00	0	0.00		56	3,360.00	-100%
VOLVIC	0	0.00	0	0.00		357	35,671.43	-100%
VOORTMAN	0	0.00	0	0.00		5	1,250.00	-100%
WHISPER	0	0.00	0	0.00		7	700.00	-100%
WHSMITH BAGS	0	0.00	35	0.00		0	0.00	
WILKINS	0	0.00	1,369	130,615.72	-100%	81	6,075.00	-100%
WONKA	0	0.00	0	0.00		1	125.00	-100%
YANYAN	0	0.00	0	0.00		4	400.00	-100%
YELLOW TAIL	0	0.00	1	810.00	-100%	0	0.00	
<b>1-OUTRIGHT Total:</b>	0	0.00	6,004	691,183.22	-100%	9,398	916,522.13	-100%
<b>2-CONSIGNE</b>								
AMERYS	0	0.00	8	2,200.00	-100%	0	0.00	
FUMA	0	0.00	0	0.00		4	0.00	
MAGICMELT	0	0.00	212	13,770.00	-100%	0	0.00	
VEGETARI	0	0.00	0	0.00		0	0.00	
<b>2-CONSIGNE Total:</b>	0	0.00	220	15,970.00	-100%	4	0.00	
<b>TOTALS:</b>	0	0.00	6,224	707,153.22	-100%	9,402	916,522.13	-100%

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# REGENT TRAVEL RETAIL GROUP

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FOOD, CONVENIENCE & GIFTING

## SALES REPORT - Comparative by Brand per Store

WH SMITH CEBU T2 DEP

Period: 11/01/2024-11/21/2024

BRAND	Current Sales 11/01/2024-11/21/2024		Last Year 11/01/2023-11/21/2023		Inc/Dec%	2019 11/01/2019-11/21/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
<b>1-OUTRIGHT</b>								
3SIXT	0	0.00	0	0.00		0	0.00	
A&W	0	0.00	0	0.00		70	5,600.00	-100%
ABSOLUT	0	0.00	0	0.00		0	0.00	
ANTABAX	0	0.00	0	0.00		6	300.00	-100%
AQUAFINA	0	0.00	0	0.00		1,711	128,325.00	-100%
BADOIT	0	0.00	0	0.00		57	5,700.00	-100%
BALCONI	0	0.00	0	0.00		10	2,200.00	-100%
BAND-AID	0	0.00	0	0.00		7	875.00	-100%
BAYONGCIAGA	0	0.00	1	1,500.00	-100%	0	0.00	
BE RELAX	0	0.00	0	0.00		19	55,800.00	-100%
BEACH HUT	0	0.00	13	10,100.00	-100%	2	1,295.00	-100%
BELGIAN BUTTER	0	0.00	1	350.00	-100%	0	0.00	
BENETTON	0	0.00	1	0.00		0	0.00	
BIC	0	0.00	0	0.00		0	0.00	
BIODERM	0	0.00	4	400.00	-100%	0	0.00	
BIOGENIC	0	0.00	0	0.00		5	500.00	-100%
BLOOM & GROW	0	0.00	0	0.00		1	2,700.00	-100%
BOY BAWANG OUTRIGHT	0	0.00	152	14,320.00	-100%	0	0.00	
BRONCHO	0	0.00	2	160.00	-100%	0	0.00	
C&H	0	0.00	20	4,940.00	-100%	42	8,400.00	-100%
CABEAU	0	0.00	2	2,990.00	-100%	28	66,900.00	-100%
CADBURY	0	0.00	65	12,720.00	-100%	356	62,236.43	-100%
CANADA DRY	0	0.00	10	1,500.00	-100%	0	0.00	
CANDY CORNER	0	0.00	371	77,900.00	-100%	0	0.00	
CAREFREE	0	0.00	0	0.00		7	700.00	-100%
CASINO	0	0.00	15	1,095.00	-100%	0	0.00	
CHEETOS	0	0.00	96	29,700.00	-100%	308	27,280.00	-100%
CHEEZ IT	0	0.00	0	0.00		1	90.00	-100%
CHEF TONY	0	0.00	0	0.00		67	13,400.00	-100%
CHIPS AHOY	0	0.00	31	4,030.00	-100%	73	7,245.00	-100%
CHIVAS REGAL	0	0.00	0	0.00		0	0.00	
CLOUD 9	0	0.00	40	2,000.00	-100%	0	0.00	
COCA COLA	0	0.00	1,288	156,900.00	-100%	1,294	103,520.00	-100%
COMBOS	0	0.00	0	0.00		108	18,700.00	-100%

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# REGENT TRAVEL RETAIL GROUP

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FOOD, CONVENIENCE & GIFTING

## SALES REPORT - Comparative by Brand per Store

WH SMITH CEBU T2 DEP

Period: 11/01/2024-11/21/2024

BRAND	Current Sales 11/01/2024-11/21/2024		Last Year 11/01/2023-11/21/2023		Inc/Dec%	2019 11/01/2019-11/21/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
<b>1-OUTRIGHT</b>								
COOL & CLEAN	0	0.00	339	33,900.00	-100%	467	27,540.00	-100%
COWHEAD	0	0.00	0	0.00		291	23,142.86	-100%
DEL MONTE	0	0.00	0	0.00		595	47,600.00	-100%
DESTINATION TRAVEL	0	0.00	1	400.00	-100%	35	44,350.00	-100%
DINGDONG	0	0.00	7	350.00	-100%	0	0.00	
DOUBLEMINT	0	0.00	539	16,170.00	-100%	301	7,840.00	-100%
DOVE	0	0.00	8	2,610.00	-100%	0	0.00	
DUREX	0	0.00	7	2,000.00	-100%	13	3,250.00	-100%
E-VIPO	0	0.00	51	2,550.00	-100%	0	0.00	
EFFICASCENT	0	0.00	17	1,800.00	-100%	0	0.00	
ESKINOL	0	0.00	2	250.00	-100%	0	0.00	
EVIAN	0	0.00	1,117	258,600.00	-100%	3,579	398,867.86	-100%
EXTRA	0	0.00	0	0.00		50	6,750.00	-100%
FERRERO ROCHER	0	0.00	27	19,100.00	-100%	117	68,492.86	-100%
FIBISCO	0	0.00	13	1,040.00	-100%	0	0.00	
FILIPINIANA-O	0	0.00	0	0.00		0	0.00	
FISHERMAN'S FRIEND	0	0.00	43	6,450.00	-100%	76	7,600.00	-100%
FISHO	0	0.00	0	0.00		85	12,750.00	-100%
FRITO LAY	0	0.00	363	70,900.00	-100%	783	39,875.00	-100%
FUMA	0	0.00	0	0.00		26	6,030.00	-100%
GATORADE	0	0.00	905	90,480.00	-100%	1,113	89,040.00	-100%
GIFT BUSINESS	0	0.00	116	25,214.00	-100%	652	84,195.00	-100%
GILLET	0	0.00	4	600.00	-100%	0	0.00	
GO TRAVEL	0	0.00	0	0.00		0	0.00	
GODIVA	0	0.00	0	0.00		26	13,000.00	-100%
GOLDILOCKS OUTRIGHT	0	0.00	4,114	680,115.00	-100%	0	0.00	
GOYA	0	0.00	54	5,400.00	-100%	0	0.00	
GREAT TASTE	0	0.00	69	3,450.00	-100%	0	0.00	
GREEN CROSS	0	0.00	13	900.00	-100%	25	2,500.00	-100%
GROOVY	0	0.00	0	0.00		2	850.00	-100%
GROWERS	0	0.00	228	22,400.00	-100%	506	67,200.00	-100%
HARIBO	0	0.00	142	21,300.00	-100%	0	0.00	
HAWAIIAN HOST	0	0.00	33	21,450.00	-100%	0	0.00	
HERSHEY'S	0	0.00	103	23,180.00	-100%	237	66,868.57	-100%

RunDate:

RunTime 01:14 pm

# REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

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FOOD, CONVENIENCE & GIFTING

## SALES REPORT - Comparative by Brand per Store

WH SMITH CEBU T2 DEP

Period: 11/01/2024-11/21/2024

BRAND	Current Sales 11/01/2024-11/21/2024		Last Year 11/01/2023-11/21/2023		Inc/Dec%	2019 11/01/2019-11/21/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
<b>1-OUTRIGHT</b>								
HYDROFLASK	0	0.00	0	0.00		5	8,350.00	-100%
ICE BREAKER	0	0.00	64	11,500.00	-100%	48	9,600.00	-100%
ILLY-O	0	0.00	0	0.00		0	0.00	
JACK & JILL	0	0.00	393	39,020.00	-100%	0	0.00	
JINRO	0	0.00	0	0.00		9	1,800.00	-100%
JUICY FRUIT	0	0.00	0	0.00		153	4,340.00	-100%
KETTLE KORN	0	0.00	12	1,200.00	-100%	0	0.00	
KINDER BUENO	0	0.00	102	12,240.00	-100%	180	18,000.00	-100%
KINDER JOY	0	0.00	29	2,340.00	-100%	112	10,450.00	-100%
KISSNY	0	0.00	0	0.00		2	1,000.00	-100%
KLEENEX	0	0.00	0	0.00		22	1,100.00	-100%
LAMPEIN	0	0.00	8	1,200.00	-100%	0	0.00	
LAY'S	0	0.00	0	0.00		127	19,050.00	-100%
LEMON DOU	0	0.00	121	18,150.00	-100%	0	0.00	
LEXINGHAM	0	0.00	9	5,640.00	-100%	0	0.00	
LIPTON	0	0.00	0	0.00		271	21,680.00	-100%
LISTERINE	0	0.00	35	6,300.00	-100%	0	0.00	
LOACKER	0	0.00	122	21,440.00	-100%	170	24,400.00	-100%
LOCAL HEADWRAP	0	0.00	0	0.00		23	6,400.00	-100%
LOCAL SCARF	0	0.00	1	599.00	-100%	31	18,842.00	-100%
LOQI	0	0.00	0	0.00		13	10,400.00	-100%
MANTYX	0	0.00	0	0.00		3	897.00	-100%
MANZANILLA	0	0.00	3	300.00	-100%	0	0.00	
MARIANI	0	0.00	40	7,200.00	-100%	0	0.00	
MARLBORO	0	0.00	513	179,550.00	-100%	494	123,500.00	-100%
MARS	0	0.00	568	127,300.00	-100%	1,166	183,955.00	-100%
MASSIMO	0	0.00	4	1,000.00	-100%	0	0.00	
MAUNA LOA	0	0.00	3	1,800.00	-100%	0	0.00	
MEGASCENT	0	0.00	4	1,000.00	-100%	0	0.00	
MENTOS	0	0.00	331	33,100.00	-100%	440	30,825.00	-100%
MERBA	0	0.00	12	2,750.00	-100%	48	10,560.00	-100%
MIGHTY BOND	0	0.00	1	170.00	-100%	1	100.00	-100%
MINUTE MAID	0	0.00	0	0.00		0	0.00	
MISHMASH	0	0.00	0	0.00		1	700.00	-100%

RunDate:

RunTime 01:14 pm

# REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

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FOOD, CONVENIENCE & GIFTING

## SALES REPORT - Comparative by Brand per Store

WH SMITH CEBU T2 DEP

Period: 11/01/2024-11/21/2024

BRAND	Current Sales 11/01/2024-11/21/2024		Last Year 11/01/2023-11/21/2023		Inc/Dec%	2019 11/01/2019-11/21/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
<b>1-OUTRIGHT</b>								
MOGU MOGU	0	0.00	246	24,520.00	-100%	0	0.00	
MONIEGOLD BANGKOK	0	0.00	44	6,600.00	-100%	0	0.00	
MUNCHIES	0	0.00	0	0.00		26	6,900.00	-100%
NESTLE	0	0.00	0	0.00		240	64,081.07	-100%
NISSIN	0	0.00	170	10,200.00	-100%	0	0.00	
NIVEA	0	0.00	1	100.00	-100%	31	3,990.00	-100%
NONGSHIM	0	0.00	366	75,275.00	-100%	465	81,350.00	-100%
NUTELLA	0	0.00	0	0.00		100	15,000.00	-100%
OFF	0	0.00	2	600.00	-100%	2	300.00	-100%
OISHI	0	0.00	329	31,940.00	-100%	0	0.00	
OMEGA	0	0.00	3	600.00	-100%	0	0.00	
OREO	0	0.00	0	0.00		40	4,000.00	-100%
PANDA	0	0.00	0	0.00		14	350.00	-100%
PERRIER WATER	0	0.00	70	10,500.00	-100%	0	0.00	
PH CARE	0	0.00	0	0.00		2	200.00	-100%
PIKNIK	0	0.00	0	0.00		174	28,200.00	-100%
POCARI	0	0.00	965	115,800.00	-100%	1,456	145,550.00	-100%
POCKY	0	0.00	65	7,940.00	-100%	0	0.00	
PONDS	0	0.00	1	180.00	-100%	0	0.00	
PRINGLES	0	0.00	206	61,800.00	-100%	133	26,600.00	-100%
QUAKER	0	0.00	0	0.00		79	8,750.00	-100%
REDBULL	0	0.00	45	7,200.00	-100%	0	0.00	
REXONA	0	0.00	2	660.00	-100%	0	0.00	
RHEA ACEITE	0	0.00	1	100.00	-100%	0	0.00	
ROYAL	0	0.00	346	34,600.00	-100%	4	320.00	-100%
ROYAL DANSK	0	0.00	0	0.00		25	5,872.50	-100%
RUFFLES	0	0.00	44	13,560.00	-100%	33	7,025.00	-100%
SAN MIGUEL	0	0.00	721	108,150.00	-100%	1,688	220,800.00	-100%
SANICARE	0	0.00	108	7,975.00	-100%	10	1,970.00	-100%
SBS	0	0.00	1	1,800.00	-100%	5	7,800.00	-100%
SISLEY	0	0.00	0	0.00		2	0.00	
SISTER	0	0.00	58	5,800.00	-100%	0	0.00	
SKETCHBOOKS	0	0.00	0	0.00		59	56,820.00	-100%
SKITTLES	0	0.00	36	3,600.00	-100%	98	9,700.00	-100%

RunDate:

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# REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

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FOOD, CONVENIENCE & GIFTING

## SALES REPORT - Comparative by Brand per Store

WH SMITH CEBU T2 DEP

Period: 11/01/2024-11/21/2024

BRAND	Current Sales 11/01/2024-11/21/2024		Last Year 11/01/2023-11/21/2023		Inc/Dec%	2019 11/01/2019-11/21/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
<b>1-OUTRIGHT</b>								
SKROSS	0	0.00	0	0.00		0	0.00	
SMART C	0	0.00	658	65,800.00	-100%	0	0.00	
SMARTFOOD	0	0.00	10	2,500.00	-100%	14	2,992.50	-100%
SPRITE	0	0.00	197	11,890.00	-100%	402	32,160.00	-100%
STARBUCKS	0	0.00	0	0.00		97	19,400.00	-100%
STORCK	0	0.00	0	0.00		37	5,550.00	-100%
STREPSILS	0	0.00	87	17,400.00	-100%	26	3,120.00	-100%
SUGUS	0	0.00	0	0.00		158	3,950.00	-100%
THE GADGET SHOP	0	0.00	0	0.00		0	0.00	
TIC TAC	0	0.00	202	11,250.00	-100%	118	5,900.00	-100%
TIFFANY	0	0.00	4	320.00	-100%	0	0.00	
TOBLERONE	0	0.00	97	28,750.00	-100%	145	42,880.00	-100%
TONG GARDEN	0	0.00	0	0.00		15	7,500.00	-100%
TRAVEL BLUE	0	0.00	394	544,811.00	-100%	259	334,471.43	-100%
TRIPLE-M	0	0.00	0	0.00		41	10,250.00	-100%
TROLLI	0	0.00	118	11,690.00	-100%	621	138,535.00	-100%
TROPICANA	0	0.00	0	0.00		639	51,120.00	-100%
TY	0	0.00	0	0.00		106	32,673.50	-100%
VALOR	0	0.00	0	0.00		0	0.00	
VASELINE	0	0.00	3	825.00	-100%	0	0.00	
VICKS	0	0.00	43	7,320.00	-100%	15	2,100.00	-100%
VINA APALTAGUA	0	0.00	0	0.00		0	0.00	
VITA COCO	0	0.00	33	3,300.00	-100%	146	11,680.00	-100%
VOLVIC	0	0.00	0	0.00		795	79,500.00	-100%
VOORTMAN	0	0.00	0	0.00		4	1,000.00	-100%
WANG	0	0.00	90	18,000.00	-100%	0	0.00	
WHISPER	0	0.00	1	100.00	-100%	36	3,600.00	-100%
WHSMITH BAGS	0	0.00	193	0.00		3	1,659.00	-100%
WILKINS	0	0.00	5,077	443,407.14	-100%	239	17,925.00	-100%
WITORS	0	0.00	7	1,050.00	-100%	0	0.00	
WONKA	0	0.00	0	0.00		37	4,440.00	-100%
YANYAN	0	0.00	25	2,500.00	-100%	40	4,000.00	-100%
<b>1-OUTRIGHT Total:</b>	0	0.00	23,871	3,805,426.14	-100%	25,149	3,547,442.58	-100%
<b>2-CONSIGNE</b>								

RunDate:

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# REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

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FOOD, CONVENIENCE & GIFTING

## SALES REPORT - Comparative by Brand per Store

WH SMITH CEBU T2 DEP

Period: 11/01/2024-11/21/2024

BRAND	Current Sales 11/01/2024-11/21/2024		Last Year 11/01/2023-11/21/2023		Inc/Dec%	2019 11/01/2019-11/21/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
<b>2-CONSIGNE</b>								
BLEEVES	0	0.00	28	33,600.00	-100%	24	20,400.00	-100%
FUMA	0	0.00	0	0.00		350	96,385.00	-100%
MAGICMELT	0	0.00	106	6,360.00	-100%	0	0.00	
REAL KIDS SHADES	0	0.00	0	0.00		0	0.00	
ZUMIGUI-C	0	0.00	12	3,030.00	-100%	0	0.00	
2-CONSIGNE Total:	0	0.00	146	42,990.00	-100%	374	116,785.00	-100%
TOTALS:	0	0.00	24,017	3,848,416.14	-100%	25,523	3,664,227.58	-100%

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**REGENT TRAVEL RETAIL GROUP**

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35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

**FOOD, CONVENIENCE & GIFTING****SALES REPORT - Comparative by Brand per Store****WH SMITH CLARK IPD**

Period: 11/01/2024-11/21/2024

BRAND	Current Sales 11/01/2024-11/21/2024		Last Year 11/01/2023-11/21/2023		Inc/Dec%	2019 11/01/2019-11/21/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
<b>1-OUTRIGHT</b>								
WILKINS	1,220	108,240.00	0	0.00		0	0.00	
TRAVEL BLUE	65	101,999.00	0	0.00		0	0.00	
EVIAN	171	37,800.00	0	0.00		0	0.00	
LCTI	106	31,810.00	0	0.00		0	0.00	
EMY'S	83	26,950.00	0	0.00		0	0.00	
7D	67	24,900.00	0	0.00		0	0.00	
JACK & JILL	272	21,380.00	0	0.00		0	0.00	
HAPPY HEARTS-O	35	19,795.00	0	0.00		0	0.00	
POCARI	165	17,800.00	0	0.00		0	0.00	
MARS	118	17,560.00	0	0.00		0	0.00	
COCA COLA	150	16,300.00	0	0.00		0	0.00	
MICHELLE'S OUTRIGHT	84	15,489.00	0	0.00		0	0.00	
SKETCHBOOKS	13	15,360.00	0	0.00		0	0.00	
PRINGLES	69	15,180.00	0	0.00		0	0.00	
MENTOS	157	14,800.00	0	0.00		0	0.00	
GROOVY	60	13,920.00	0	0.00		0	0.00	
VOLVIC	115	13,800.00	0	0.00		0	0.00	
NESTLE	90	13,220.00	0	0.00		0	0.00	
CEBU DRIED MANGOES-O	28	13,050.00	0	0.00		0	0.00	
COOL & CLEAN	129	12,900.00	0	0.00		0	0.00	
GATORADE	126	12,600.00	0	0.00		0	0.00	
LEXINGHAM	8	11,980.00	0	0.00		0	0.00	
FRITO LAY	72	10,950.00	0	0.00		0	0.00	
SAN MIGUEL	103	10,300.00	0	0.00		0	0.00	
OISHI	97	9,620.00	0	0.00		0	0.00	
SMART C	85	8,500.00	0	0.00		0	0.00	
CANDY CORNER	36	8,200.00	0	0.00		0	0.00	
HAPPY	89	8,100.00	0	0.00		0	0.00	
HARIBO	54	8,100.00	0	0.00		0	0.00	
ES	20	7,960.00	0	0.00		0	0.00	
DINGDONG	179	7,950.00	0	0.00		0	0.00	
KATINKO	33	6,490.00	0	0.00		0	0.00	
STARBUCKS	26	5,900.00	0	0.00		0	0.00	
ICE BREAKER	29	5,800.00	0	0.00		0	0.00	

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**REGENT TRAVEL RETAIL GROUP**

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35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

**FOOD, CONVENIENCE & GIFTING****SALES REPORT - Comparative by Brand per Store****WH SMITH CLARK IPD**

Period: 11/01/2024-11/21/2024

BRAND	Current Sales 11/01/2024-11/21/2024		Last Year 11/01/2023-11/21/2023		Inc/Dec%	2019 11/01/2019-11/21/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
<b>1-OUTRIGHT</b>								
MOGU MOGU	57	5,700.00	0	0.00		0	0.00	
TROLLI	28	5,640.00	0	0.00		0	0.00	
GIFT BUSINESS	21	5,335.00	0	0.00		0	0.00	
CADBURY	30	5,250.00	0	0.00		0	0.00	
STREPSILS	30	5,220.00	0	0.00		0	0.00	
HERSHEY'S	30	4,820.00	0	0.00		0	0.00	
LOACKER	26	4,550.00	0	0.00		0	0.00	
ADG	11	4,400.00	0	0.00		0	0.00	
PAPER MACHE	8	4,400.00	0	0.00		0	0.00	
FLAMINGO	10	4,250.00	0	0.00		0	0.00	
MERBA	13	3,900.00	0	0.00		0	0.00	
TOBLERONE	19	3,600.00	0	0.00		0	0.00	
SANICARE	40	3,195.00	0	0.00		0	0.00	
FISHERMAN'S FRIEND	24	2,880.00	0	0.00		0	0.00	
DOUBLEMINT	86	2,760.00	0	0.00		0	0.00	
SPRITE	24	2,400.00	0	0.00		0	0.00	
ROYAL	23	2,300.00	0	0.00		0	0.00	
PERRIER WATER	11	2,200.00	0	0.00		0	0.00	
CHIPS AHOY	14	2,100.00	0	0.00		0	0.00	
TIC TAC	36	2,100.00	0	0.00		0	0.00	
REDBULL	13	2,080.00	0	0.00		0	0.00	
NONGSHIM	10	2,000.00	0	0.00		0	0.00	
TY	4	1,980.00	0	0.00		0	0.00	
RICOLA	14	1,950.00	0	0.00		0	0.00	
FOX'S	12	1,800.00	0	0.00		0	0.00	
LINDT	6	1,800.00	0	0.00		0	0.00	
SKITTLES	19	1,800.00	0	0.00		0	0.00	
POCKY	18	1,600.00	0	0.00		0	0.00	
VITA COCO	16	1,600.00	0	0.00		0	0.00	
LOTTE	13	1,560.00	0	0.00		0	0.00	
LEMON DOU	10	1,500.00	0	0.00		0	0.00	
E-VIPO	27	1,350.00	0	0.00		0	0.00	
SISTER	13	1,300.00	0	0.00		0	0.00	
WHITEFLOWER	8	1,300.00	0	0.00		0	0.00	

RunDate:

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# REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

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FOOD, CONVENIENCE & GIFTING

## SALES REPORT - Comparative by Brand per Store

WH SMITH CLARK IPD

Period: 11/01/2024-11/21/2024

BRAND	Current Sales 11/01/2024-11/21/2024		Last Year 11/01/2023-11/21/2023		Inc/Dec%	2019 11/01/2019-11/21/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
<b>1-OUTRIGHT</b>								
CANADA DRY	8	1,200.00	0	0.00		0	0.00	
FRUITELLA	14	1,200.00	0	0.00		0	0.00	
KINDER BUENO	9	1,080.00	0	0.00		0	0.00	
WOOD	1	1,000.00	0	0.00		0	0.00	
C&H	3	900.00	0	0.00		0	0.00	
MANZANILLA	9	900.00	0	0.00		0	0.00	
KINDER JOY	9	800.00	0	0.00		0	0.00	
NISSIN	11	660.00	0	0.00		0	0.00	
GREEN CROSS	6	600.00	0	0.00		0	0.00	
YANYAN	7	600.00	0	0.00		0	0.00	
CALBEE	7	560.00	0	0.00		0	0.00	
CASINO	8	560.00	0	0.00		0	0.00	
FIBISCO	6	480.00	0	0.00		0	0.00	
EFFICASCENT	3	450.00	0	0.00		0	0.00	
OMEGA	2	400.00	0	0.00		0	0.00	
REXONA	1	350.00	0	0.00		0	0.00	
FERRERO ROCHER	1	300.00	0	0.00		0	0.00	
RUFFLES	1	300.00	0	0.00		0	0.00	
BUNDLE PROMO	118	0.00	0	0.00		0	0.00	
WHSMITH BAGS	718	0.00	0	0.00		0	0.00	
<b>1-OUTRIGHT Total:</b>	<b>5,820</b>	<b>787,663.00</b>	<b>0</b>	<b>0.00</b>		<b>0</b>	<b>0.00</b>	
<b>2-CONSIGNE</b>								
CHOWEE	72	13,200.00	0	0.00		0	0.00	
BLEEVES	3	3,600.00	0	0.00		0	0.00	
ZUMIGUI-C	6	1,320.00	0	0.00		0	0.00	
<b>2-CONSIGNE Total:</b>	<b>81</b>	<b>18,120.00</b>	<b>0</b>	<b>0.00</b>		<b>0</b>	<b>0.00</b>	
<b>TOTALS:</b>	<b>5,901</b>	<b>805,783.00</b>	<b>0</b>	<b>0.00</b>		<b>0</b>	<b>0.00</b>	

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# REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

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FOOD, CONVENIENCE & GIFTING

## SALES REPORT - Comparative by Brand per Store

WH SMITH LAGUINDINGAN

Period: 11/01/2024-11/21/2024

BRAND	Current Sales 11/01/2024-11/21/2024		Last Year 11/01/2023-11/21/2023		Inc/Dec%	2019 11/01/2019-11/21/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
<b>1-OUTRIGHT</b>								
PREMIER	851	59,570.00	702	34,985.71	70%	0	0.00	
MARS	93	20,415.00	171	29,380.00	-30%	0	0.00	
POCARI	136	20,100.00	0	0.00		0	0.00	
MENTOS	171	18,600.00	0	0.00		0	0.00	
FRITO LAY	137	18,420.00	87	19,580.00	-5%	0	0.00	
TRAVEL BLUE	12	13,210.00	53	32,520.00	-59%	0	0.00	
CANDY CORNER	57	12,950.00	0	0.00		0	0.00	
SMART C	87	8,700.00	55	5,500.00	58%	0	0.00	
EVIAN	41	8,200.00	99	16,290.00	-49%	0	0.00	
GATORADE	96	8,180.00	206	17,420.00	-53%	0	0.00	
HERSHEY'S	49	6,910.00	99	16,510.00	-58%	0	0.00	
TROLI	85	6,900.00	20	2,800.00	146%	0	0.00	
COCA COLA	96	6,650.00	139	9,590.00	-30%	0	0.00	
TIC TAC	93	5,520.00	133	6,600.00	-16%	0	0.00	
SANICARE	63	5,290.00	69	6,320.00	-16%	0	0.00	
DOUBLEMINT	174	5,220.00	227	6,810.00	-23%	0	0.00	
MOGU MOGU	65	5,040.00	110	8,800.00	-42%	0	0.00	
RICOLA	28	4,200.00	0	0.00		0	0.00	
NESTLE	7	4,100.00	0	0.00		0	0.00	
TOBLERONE	17	3,800.00	145	20,100.00	-81%	0	0.00	
KINDER JOY	29	2,900.00	99	9,800.00	-70%	0	0.00	
REDBULL	18	2,880.00	0	0.00		0	0.00	
FRUITELLA	26	2,600.00	0	0.00		0	0.00	
POCKY	25	2,500.00	66	6,860.00	-63%	0	0.00	
NUTELLA	7	2,450.00	0	0.00		0	0.00	
MICHELLE'S OUTRIGHT	12	2,400.00	7	1,400.00	71%	0	0.00	
KINDER BUENO	21	2,280.00	13	1,560.00	46%	0	0.00	
CHEETOS	7	2,100.00	30	8,700.00	-75%	0	0.00	
KATINKO	10	1,850.00	0	0.00		0	0.00	
ICE BREAKER	9	1,800.00	0	0.00		0	0.00	
CADBURY	6	1,250.00	7	2,450.00	-48%	0	0.00	
DINGDONG	25	1,250.00	0	0.00		0	0.00	
FOX'S	8	1,200.00	0	0.00		0	0.00	
SISTER	11	1,100.00	10	1,000.00	10%	0	0.00	

RunDate:

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# REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

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FOOD, CONVENIENCE & GIFTING

## SALES REPORT - Comparative by Brand per Store

WH SMITH LAGUINDINGAN

Period: 11/01/2024-11/21/2024

BRAND	Current Sales 11/01/2024-11/21/2024		Last Year 11/01/2023-11/21/2023		Inc/Dec%	2019 11/01/2019-11/21/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
ROYAL	15	1,050.00	38	2,660.00	-60%	0	0.00	
SMARTFOOD	4	1,000.00	0	0.00		0	0.00	
SPRITE	14	980.00	44	3,080.00	-68%	0	0.00	
CHIPS AHOY	6	900.00	0	0.00		0	0.00	
CASINO	13	650.00	27	1,350.00	-51%	0	0.00	
HARIBO	4	600.00	52	7,800.00	-92%	0	0.00	
FERRERO ROCHER	2	500.00	8	3,600.00	-86%	0	0.00	
FLAMINGO	2	500.00	24	4,250.00	-88%	0	0.00	
WHITEFLOWER	2	400.00	0	0.00		0	0.00	
HI-HO	6	300.00	0	0.00		0	0.00	
LAMPEIN	2	300.00	2	300.00	0%	0	0.00	
SKITTLES	3	300.00	31	3,100.00	-90%	0	0.00	
VITA COCO	3	300.00	0	0.00		0	0.00	
LOACKER	1	130.00	43	6,580.00	-98%	0	0.00	
METHYL	1	120.00	0	0.00		0	0.00	
BIODERM	1	0.00	1	100.00	-100%	0	0.00	
BRONCHO	0	0.00	4	320.00	-100%	0	0.00	
C&H	0	0.00	12	2,820.00	-100%	0	0.00	
CANADA DRY	1	0.00	0	0.00		0	0.00	
EFFICASCENT	0	0.00	9	950.00	-100%	0	0.00	
GIFT BUSINESS	0	0.00	8	1,800.00	-100%	0	0.00	
LEXINGHAM	0	0.00	2	1,800.00	-100%	0	0.00	
MANZANILLA	0	0.00	1	100.00	-100%	0	0.00	
MASSIMO	0	0.00	1	425.00	-100%	0	0.00	
PEPSI	0	0.00	23	1,540.00	-100%	0	0.00	
RUFFLES	0	0.00	24	7,200.00	-100%	0	0.00	
THATS FRUTEE	0	0.00	5	2,000.00	-100%	0	0.00	
TIFFANY	0	0.00	26	3,000.00	-100%	0	0.00	
TIGER	0	0.00	14	560.00	-100%	0	0.00	
VIEIRA	0	0.00	19	500.00	-100%	0	0.00	
WHSMITH BAGS	0	0.00	62	0.00		0	0.00	
1-OUTRIGHT Total:	2,652	278,565.00	3,027	320,810.71	-13%	0	0.00	
2-CONSIGNE								
BLEEVES	4	4,800.00	2	2,400.00	100%	0	0.00	

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## FOOD, CONVENIENCE & GIFTING

**WH SMITH LAGUINDINGAN**

BRAND	Current Sales 11/01/2024-11/21/2024		Last Year 11/01/2023-11/21/2023		Inc/Dec%	2019 11/01/2019-11/21/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
2-CONSIGNE Total:	4	4,800.00	2	2,400.00	100%	0	0.00	
TOTALS:	2,656	283,365.00	3,029	323,210.71	-12%	0	0.00	

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# REGENT TRAVEL RETAIL GROUP

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FOOD, CONVENIENCE & GIFTING

## SALES REPORT - Comparative by Brand per Store

WH SMITH NAIA T1 DEP

Period: 11/01/2024-11/21/2024

BRAND	Current Sales 11/01/2024-11/21/2024		Last Year 11/01/2023-11/21/2023		Inc/Dec%	2019 11/01/2019-11/21/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
<b>1-OUTRIGHT</b>								
GOLDILOCKS OUTRIGHT	10,143	1,624,120.00	14,655	1,916,260.00	-15%	0	0.00	
TRAVEL BLUE	396	554,070.00	603	846,139.00	-34%	0	0.00	
PREMIER	3,943	341,825.14	5,562	284,634.29	20%	0	0.00	
RED RIBBON	2,488	212,770.00	0	0.00		0	0.00	
EVIAN	885	203,350.00	1,514	305,450.00	-33%	0	0.00	
LEXINGHAM	95	166,500.00	60	68,450.00	143%	0	0.00	
SKETCHBOOKS	99	122,330.00	0	0.00		0	0.00	
POCARI	580	87,000.00	410	49,200.00	76%	0	0.00	
COCA COLA	740	79,700.00	1,142	131,250.00	-39%	0	0.00	
MENTOS	658	72,150.00	489	41,600.00	73%	0	0.00	
FRITO LAY	276	45,250.00	467	87,140.00	-48%	0	0.00	
NESTLE	360	43,590.00	5	300.00	14430%	0	0.00	
VOLVIC	263	39,450.00	1	100.00	39350%	0	0.00	
SAN MIGUEL	260	39,000.00	713	71,300.00	-45%	0	0.00	
MICHELLE'S OUTRIGHT	181	35,933.00	114	27,500.00	30%	0	0.00	
KATINKO	182	35,260.00	0	0.00		0	0.00	
CANDY CORNER	151	34,075.00	349	76,150.00	-55%	0	0.00	
JACK & JILL	337	32,660.00	285	23,180.00	40%	0	0.00	
COOL & CLEAN	325	32,500.00	240	24,000.00	35%	0	0.00	
SMART C	317	31,700.00	287	28,700.00	10%	0	0.00	
GATORADE	298	29,800.00	998	99,800.00	-70%	0	0.00	
HAPPY HEARTS-O	47	27,739.00	0	0.00		0	0.00	
MOGU MOGU	263	26,300.00	489	48,900.00	-46%	0	0.00	
SANICARE	266	24,385.00	231	20,360.00	19%	0	0.00	
STARBUCKS	95	23,750.00	0	0.00		0	0.00	
TROLLI	150	19,695.00	175	19,200.00	2%	0	0.00	
FISHERMAN'S FRIEND	164	19,200.00	56	6,720.00	185%	0	0.00	
RICOLA	123	18,450.00	0	0.00		0	0.00	
REDBULL	114	18,240.00	150	24,000.00	-24%	0	0.00	
BROWNIES UNLIMITED	42	17,250.00	0	0.00		0	0.00	
CADBURY	107	17,160.00	18	3,340.00	413%	0	0.00	
STREPSILS	96	17,100.00	123	22,140.00	-22%	0	0.00	
DOUBLEMINT	503	16,710.00	519	15,570.00	7%	0	0.00	
TOBLERONE	81	15,550.00	69	15,850.00	-1%	0	0.00	

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FOOD, CONVENIENCE & GIFTING

## SALES REPORT - Comparative by Brand per Store

WH SMITH NAIA T1 DEP

Period: 11/01/2024-11/21/2024

BRAND	Current Sales 11/01/2024-11/21/2024		Last Year 11/01/2023-11/21/2023		Inc/Dec%	2019 11/01/2019-11/21/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
<b>1-OUTRIGHT</b>								
OISHI	246	13,764.00	230	19,120.00	-28%	0	0.00	
VITA COCO	132	13,200.00	182	18,000.00	-26%	0	0.00	
NONGSHIM	62	13,100.00	0	0.00		0	0.00	
ROYAL	126	12,600.00	89	8,900.00	41%	0	0.00	
SABROSO	8	12,000.00	0	0.00		0	0.00	
WHITEFLOWER	64	11,900.00	0	0.00		0	0.00	
LINDT	33	11,450.00	0	0.00		0	0.00	
FRUITELLA	126	11,300.00	0	0.00		0	0.00	
LEMON DOU	73	10,950.00	260	39,000.00	-71%	0	0.00	
SPRITE	108	10,800.00	202	20,200.00	-46%	0	0.00	
GROOVY	54	10,750.00	0	0.00		0	0.00	
CHEETOS	35	10,500.00	236	73,850.00	-85%	0	0.00	
HAPPY	101	10,100.00	0	0.00		0	0.00	
PRINGLES	42	9,240.00	464	102,080.00	-90%	0	0.00	
JINRO	46	9,200.00	53	10,600.00	-13%	0	0.00	
LOACKER	55	9,040.00	76	12,400.00	-27%	0	0.00	
HERSHEY'S	52	8,890.00	104	20,040.00	-55%	0	0.00	
FLAMINGO	23	8,050.00	113	21,250.00	-62%	0	0.00	
FOX'S	53	7,800.00	0	0.00		0	0.00	
CHIPS AHOY	56	7,680.00	125	13,600.00	-43%	0	0.00	
RUFFLES	24	7,200.00	71	22,600.00	-68%	0	0.00	
DINGDONG	160	7,150.00	0	0.00		0	0.00	
GREEN CROSS	79	7,050.00	39	2,950.00	138%	0	0.00	
TIC TAC	109	6,420.00	242	18,250.00	-64%	0	0.00	
M.Y. SAN	97	5,820.00	41	2,460.00	136%	0	0.00	
GENERIC MERCHANDISE	20	5,500.00	0	0.00		0	0.00	
SKITTLES	57	5,500.00	27	2,700.00	103%	0	0.00	
HARIBO	35	5,250.00	139	20,850.00	-74%	0	0.00	
SMARTFOOD	20	5,000.00	36	9,000.00	-44%	0	0.00	
WOOD	3	4,500.00	0	0.00		0	0.00	
E-VIPO	88	4,400.00	0	0.00		0	0.00	
SISTER	44	4,400.00	26	2,600.00	69%	0	0.00	
LOTTE	32	4,170.00	0	0.00		0	0.00	
ZAINI	16	3,950.00	0	0.00		0	0.00	

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FOOD, CONVENIENCE & GIFTING

## SALES REPORT - Comparative by Brand per Store

WH SMITH NAIA T1 DEP

Period: 11/01/2024-11/21/2024

BRAND	Current Sales 11/01/2024-11/21/2024		Last Year 11/01/2023-11/21/2023		Inc/Dec%	2019 11/01/2019-11/21/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
<b>1-OUTRIGHT</b>								
MONDE	86	3,890.00	95	4,750.00	-18%	0	0.00	
MERBA	12	3,600.00	0	0.00		0	0.00	
GIFT BUSINESS	21	3,409.00	29	4,575.00	-25%	0	0.00	
MARS	27	3,310.00	114	21,638.00	-84%	0	0.00	
POCKY	35	3,300.00	0	0.00		0	0.00	
OGON	1	2,940.00	0	0.00		0	0.00	
VICKS	18	2,700.00	32	5,640.00	-52%	0	0.00	
FERRERO ROCHER	8	2,400.00	14	5,100.00	-52%	0	0.00	
C&H	9	2,250.00	0	0.00		0	0.00	
LISTERINE	12	2,160.00	24	4,320.00	-50%	0	0.00	
BC NEW YORKERS	8	2,050.00	0	0.00		0	0.00	
PERRIER WATER	13	1,950.00	52	7,800.00	-75%	0	0.00	
CALBEE	17	1,870.00	24	1,920.00	-2%	0	0.00	
BEACH HUT	3	1,800.00	5	3,200.00	-43%	0	0.00	
CASINO	19	1,540.00	5	350.00	340%	0	0.00	
HAITAI	6	1,080.00	0	0.00		0	0.00	
YANYAN	9	1,080.00	19	1,900.00	-43%	0	0.00	
PAPER MACHE	1	1,000.00	0	0.00		0	0.00	
KINDER BUENO	7	840.00	55	6,600.00	-87%	0	0.00	
GOYA	7	700.00	13	1,300.00	-46%	0	0.00	
ICE BREAKER	3	600.00	89	17,800.00	-96%	0	0.00	
LAMPEIN	4	600.00	10	1,500.00	-60%	0	0.00	
OFF	2	600.00	3	900.00	-33%	0	0.00	
OMEGA	3	600.00	6	1,200.00	-50%	0	0.00	
PAMPERS	4	600.00	0	0.00		0	0.00	
DELFI	5	500.00	34	3,400.00	-85%	0	0.00	
RHEA ACEITE	5	500.00	6	600.00	-16%	0	0.00	
BIODERM	4	400.00	5	500.00	-20%	0	0.00	
ANOMEQ	1	350.00	0	0.00		0	0.00	
MISHMASH	2	300.00	0	0.00		0	0.00	
NERDS	2	200.00	0	0.00		0	0.00	
BRONCHO	2	160.00	8	640.00	-75%	0	0.00	
GILLET	1	150.00	0	0.00		0	0.00	
CHUPA CHUPS	1	100.00	45	3,760.00	-97%	0	0.00	

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## SALES REPORT - Comparative by Brand per Store

WH SMITH NAIA T1 DEP

Period: 11/01/2024-11/21/2024

BRAND	Current Sales 11/01/2024-11/21/2024		Last Year 11/01/2023-11/21/2023		Inc/Dec%	2019 11/01/2019-11/21/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
<b>1-OUTRIGHT</b>								
ABSOLUT	0	0.00	3	450.00	-100%	0	0.00	
APPLE	0	0.00	0	0.00		0	0.00	
B & D	0	0.00	0	0.00		0	0.00	
BATH & BODY WORKS	0	0.00	0	0.00		0	0.00	
BUNDLE PROMO	130	0.00	2	1,990.00	-100%	0	0.00	
CLOUD 9	0	0.00	144	7,200.00	-100%	0	0.00	
DESTINATION TRAVEL	0	0.00	3	3,300.00	-100%	0	0.00	
EFFICASCENT	0	0.00	14	1,900.00	-100%	0	0.00	
FIBISCO	0	0.00	64	4,860.00	-100%	0	0.00	
FIT BAR	0	0.00	9	900.00	-100%	0	0.00	
GENERIC	1	0.00	0	0.00		0	0.00	
GROWERS	0	0.00	63	6,300.00	-100%	0	0.00	
JBL	0	0.00	3	2,700.00	-100%	0	0.00	
KETTLE KORN	0	0.00	17	1,700.00	-100%	0	0.00	
KINDER JOY	0	0.00	52	4,910.00	-100%	0	0.00	
LIPTON	0	0.00	0	0.00		0	0.00	
METHYL	0	0.00	6	720.00	-100%	0	0.00	
MONIEGOLD BANGKOK	0	0.00	22	3,300.00	-100%	0	0.00	
NISSIN	0	0.00	32	2,240.00	-100%	0	0.00	
OKAMOTO	0	0.00	0	0.00		0	0.00	
PATRON	0	0.00	0	0.00		0	0.00	
REXONA	0	0.00	16	4,800.00	-100%	0	0.00	
SBS	0	0.00	1	3,300.00	-100%	0	0.00	
SELECTA	0	0.00	0	0.00		0	0.00	
SKINNY COW	0	0.00	0	0.00		0	0.00	
SKROSS	0	0.00	0	0.00		0	0.00	
SNACK BOX	0	0.00	1	250.00	-100%	0	0.00	
SONY	0	0.00	2	1,400.00	-100%	0	0.00	
THE GADGET SHOP	0	0.00	2	1,490.00	-100%	0	0.00	
THE KASE	0	0.00	0	0.00		0	0.00	
TIFFANY	0	0.00	124	10,450.00	-100%	0	0.00	
VICTORIA'S SECRET	0	0.00	2	1,520.00	-100%	0	0.00	
WHSMITH BAGS	3,825	0.00	1	0.00		0	0.00	
WONKA	0	0.00	1	100.00	-100%	0	0.00	

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# REGENT TRAVEL RETAIL GROUP

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## SALES REPORT - Comparative by Brand per Store

WH SMITH NAIA T1 DEP

Period: 11/01/2024-11/21/2024

BRAND	Current Sales 11/01/2024-11/21/2024		Last Year 11/01/2023-11/21/2023		Inc/Dec%	2019 11/01/2019-11/21/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT Total:	31,621	4,462,715.14	33,750	4,862,856.29	-8%	0	0.00	
2-CONSIGNE								
MUHLACH	1,258	621,150.00	1,074	493,400.00	25%	0	0.00	
LCTI	624	126,960.00	697	156,525.00	-18%	0	0.00	
EMY'S-C	412	108,590.00	508	98,230.00	10%	0	0.00	
7D CONSIGN	310	106,010.00	329	59,040.00	79%	0	0.00	
7D PASPACK	37	93,400.00	73	116,850.00	-20%	0	0.00	
CEBU LUCKY	268	88,580.00	126	52,930.00	67%	0	0.00	
JOANNA	369	80,190.00	75	24,000.00	234%	0	0.00	
ADG	204	56,045.00	281	53,095.00	5%	0	0.00	
ABE KENI	177	52,445.00	271	66,210.00	-20%	0	0.00	
CEBU DRIED MANGOES	114	51,800.00	162	68,480.00	-24%	0	0.00	
JOVYS	140	49,795.00	200	92,050.00	-45%	0	0.00	
ES	133	46,655.00	44	13,145.00	254%	0	0.00	
BONG BONG'S CONSIGN	179	33,815.00	644	114,905.00	-70%	0	0.00	
AIZA'S	131	32,915.00	80	14,230.00	131%	0	0.00	
MARISSA	208	31,940.00	347	48,660.00	-34%	0	0.00	
BAHAGHARI	123	25,580.00	202	41,960.00	-39%	0	0.00	
EDNA'S	123	23,660.00	246	37,540.00	-36%	0	0.00	
FILIPINIANA	101	22,506.00	921	238,035.00	-90%	0	0.00	
LOLA NUTTYS	67	22,100.00	0	0.00		0	0.00	
PHIL BRAND CONSIGN	56	21,620.00	163	41,690.00	-48%	0	0.00	
LA2PU	79	19,540.00	50	10,480.00	86%	0	0.00	
MARKYS	78	16,700.00	81	14,000.00	19%	0	0.00	
CHOWEE	72	14,400.00	0	0.00		0	0.00	
JUAN	32	13,440.00	0	0.00		0	0.00	
HEYS	3	11,000.00	0	0.00		0	0.00	
BLEEVES	8	9,600.00	25	30,000.00	-68%	0	0.00	
G'S DELIGHT	28	7,560.00	0	0.00		0	0.00	
ILOCOS CHICHACORN	18	5,760.00	30	7,500.00	-23%	0	0.00	
KAT-LEINE'S	13	5,720.00	24	7,200.00	-20%	0	0.00	
CHOCOVRON	36	4,680.00	43	6,370.00	-26%	0	0.00	
CEBU BRAND	13	4,550.00	15	3,900.00	16%	0	0.00	
CEBU DRIED	34	3,740.00	100	16,680.00	-77%	0	0.00	
PEANUT BRITTLE	50	3,720.00	0	0.00		0	0.00	

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# REGENT TRAVEL RETAIL GROUP

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## SALES REPORT - Comparative by Brand per Store

WH SMITH NAIA T1 DEP

Period: 11/01/2024-11/21/2024

BRAND	Current Sales 11/01/2024-11/21/2024		Last Year 11/01/2023-11/21/2023		Inc/Dec%	2019 11/01/2019-11/21/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
<b>2-CONSIGNE</b>								
ZUMIGUI-C	13	3,510.00	7	1,800.00	95%	0	0.00	
BOY BAWANG	22	2,640.00	0	0.00		0	0.00	
ADORA	5	1,350.00	0	0.00		0	0.00	
THE RAINS	3	1,260.00	54	15,120.00	-91%	0	0.00	
ASHLEY	0	0.00	3	1,950.00	-100%	0	0.00	
DAVAO SWEET	0	0.00	40	7,200.00	-100%	0	0.00	
EMERALD	0	0.00	0	0.00		0	0.00	
HAPPY HEARTS	0	0.00	0	0.00		0	0.00	
MBD	0	0.00	7	1,500.00	-100%	0	0.00	
NATHANIEL'S	0	0.00	1	180.00	-100%	0	0.00	
RICHPRIME-TOYS	0	0.00	0	0.00		0	0.00	
SD	0	0.00	22	4,030.00	-100%	0	0.00	
SJCAM	0	0.00	0	0.00		0	0.00	
SNACKERS	0	0.00	8	1,400.00	-100%	0	0.00	
VHONYTIFF	0	0.00	2	330.00	-100%	0	0.00	
2-CONSIGNE Total:	5,541	1,824,926.00	6,955	1,960,615.00	-6%	0	0.00	
TOTALS:	37,162	6,287,641.14	40,705	6,823,471.29	-7%	0	0.00	

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## SALES REPORT - Comparative by Brand per Store

WH SMITH NAIA T3 (S32)

Period: 11/01/2024-11/21/2024

BRAND	Current Sales 11/01/2024-11/21/2024		Last Year 11/01/2023-11/21/2023		Inc/Dec%	2019 11/01/2019-11/21/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
<b>1-OUTRIGHT</b>								
TRAVEL BLUE	77	83,938.00	64	62,280.00	34%	0	0.00	
GOLDILOCKS OUTRIGHT	413	58,367.00	520	71,317.50	-18%	0	0.00	
PREMIER	597	48,215.71	587	36,157.14	33%	0	0.00	
SKETCHBOOKS	27	31,880.00	11	13,100.00	143%	0	0.00	
EVIAN	66	14,600.00	49	8,550.00	70%	0	0.00	
HERSHEY'S	77	13,456.00	18	5,780.00	132%	0	0.00	
TRUNKI	2	12,000.00	0	0.00		0	0.00	
FLAMINGO	47	8,700.00	65	13,750.00	-36%	0	0.00	
SAN MIGUEL	69	8,280.00	67	6,700.00	23%	0	0.00	
TOBLERONE	59	7,925.00	9	6,640.00	19%	0	0.00	
GIFT BUSINESS	116	7,895.00	32	5,985.00	31%	0	0.00	
GROOVY	58	7,470.00	50	9,440.00	-20%	0	0.00	
COCA COLA	65	7,400.00	81	9,400.00	-21%	0	0.00	
TROLLI	27	6,965.00	9	1,000.00	596%	0	0.00	
ELIZABETH ARDEN	6	6,800.00	0	0.00		0	0.00	
NESTI DANTE	26	5,750.00	0	0.00		0	0.00	
POCARI	38	5,700.00	37	4,440.00	28%	0	0.00	
LEXINGHAM	4	5,390.00	5	5,790.00	-6%	0	0.00	
CADBURY	31	4,950.00	15	3,664.00	35%	0	0.00	
FRITO LAY	52	4,920.00	52	5,850.00	-15%	0	0.00	
CANDY CORNER	27	4,875.00	62	12,480.00	-60%	0	0.00	
MENTOS	36	4,450.00	33	3,300.00	34%	0	0.00	
VERSACE	1	4,250.00	0	0.00		0	0.00	
HARIBO	31	4,140.00	17	2,550.00	62%	0	0.00	
MARS	34	4,014.00	14	2,370.00	69%	0	0.00	
LINDT	11	3,480.00	0	0.00		0	0.00	
PRINGLES	32	3,374.00	12	1,775.00	90%	0	0.00	
ZAINI	15	3,160.00	0	0.00		0	0.00	
LEMON DOU	20	3,000.00	7	1,050.00	185%	0	0.00	
NESTLE	23	2,740.00	3	540.00	407%	0	0.00	
BEACH HUT	4	2,600.00	0	0.00		0	0.00	
STREPSILS	14	2,520.00	19	3,420.00	-26%	0	0.00	
REDBULL	15	2,400.00	9	1,440.00	66%	0	0.00	
OISHI	80	2,330.00	3	300.00	676%	0	0.00	

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# REGENT TRAVEL RETAIL GROUP

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FOOD, CONVENIENCE & GIFTING

## SALES REPORT - Comparative by Brand per Store

WH SMITH NAIA T3 (S32)

Period: 11/01/2024-11/21/2024

BRAND	Current Sales 11/01/2024-11/21/2024		Last Year 11/01/2023-11/21/2023		Inc/Dec%	2019 11/01/2019-11/21/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
<b>1-OUTRIGHT</b>								
GATORADE	22	2,200.00	40	4,000.00	-45%	0	0.00	
CLINIQUE	1	2,125.00	0	0.00		0	0.00	
HARDYS	2	2,000.00	0	0.00		0	0.00	
SANICARE	28	1,960.00	19	1,480.00	32%	0	0.00	
COOL & CLEAN	19	1,900.00	32	3,200.00	-40%	0	0.00	
NUTELLA	6	1,750.00	0	0.00		0	0.00	
FISHERMAN'S FRIEND	14	1,560.00	9	1,080.00	44%	0	0.00	
MOGU MOGU	15	1,500.00	19	1,900.00	-21%	0	0.00	
CROCO	9	1,350.00	0	0.00		0	0.00	
SISTER	13	1,300.00	6	600.00	116%	0	0.00	
REXONA	4	1,200.00	0	0.00		0	0.00	
LOTTE	9	1,140.00	3	450.00	153%	0	0.00	
TIC TAC	19	1,080.00	21	1,050.00	2%	0	0.00	
TY	2	990.00	0	0.00		0	0.00	
SPRITE	9	900.00	7	700.00	28%	0	0.00	
THE GADGET SHOP	1	900.00	0	0.00		0	0.00	
KATINKO	5	890.00	0	0.00		0	0.00	
C&H	3	850.00	4	1,090.00	-22%	0	0.00	
JACK & JILL	8	800.00	13	656.00	21%	0	0.00	
HAPPY	7	700.00	0	0.00		0	0.00	
VITA COCO	7	700.00	19	1,900.00	-63%	0	0.00	
DOUBLEMINT	23	690.00	32	960.00	-28%	0	0.00	
POCKY	6	640.00	3	360.00	77%	0	0.00	
ICE BREAKER	3	600.00	5	1,000.00	-40%	0	0.00	
OFF	2	600.00	3	520.00	15%	0	0.00	
ROYAL	6	600.00	4	400.00	50%	0	0.00	
SMART C	6	600.00	23	2,300.00	-73%	0	0.00	
CASINO	8	590.00	4	310.00	90%	0	0.00	
LOQI	1	560.00	0	0.00		0	0.00	
CHIPS AHOY	4	550.00	4	370.00	48%	0	0.00	
LISTERINE	3	540.00	3	540.00	0%	0	0.00	
KINDER JOY	5	500.00	5	500.00	0%	0	0.00	
VICKS	3	450.00	5	750.00	-40%	0	0.00	
GENERIC MERCHANDISE	1	400.00	0	0.00		0	0.00	

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# REGENT TRAVEL RETAIL GROUP

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FOOD, CONVENIENCE & GIFTING

## SALES REPORT - Comparative by Brand per Store

WH SMITH NAIA T3 (S32)

Period: 11/01/2024-11/21/2024

BRAND	Current Sales 11/01/2024-11/21/2024		Last Year 11/01/2023-11/21/2023		Inc/Dec%	2019 11/01/2019-11/21/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
<b>1-OUTRIGHT</b>								
LOCAL SCARF	2	398.00	1	1,190.00	-66%	0	0.00	
MONIEGOLD BANGKOK	13	390.00	1	150.00	160%	0	0.00	
KINDER BUENO	3	360.00	5	600.00	-40%	0	0.00	
GREEN CROSS	4	350.00	20	1,800.00	-80%	0	0.00	
BIODERM	3	300.00	1	100.00	200%	0	0.00	
BROWNIES UNLIMITED	1	250.00	0	0.00		0	0.00	
STARBUCKS	1	250.00	0	0.00		0	0.00	
FRUITELLA	2	200.00	12	960.00	-79%	0	0.00	
HAITAI	1	180.00	0	0.00		0	0.00	
DINGDONG	3	150.00	0	0.00		0	0.00	
EFFICASCENT	1	150.00	3	400.00	-62%	0	0.00	
SKITTLES	2	100.00	2	200.00	-50%	0	0.00	
CHUPA CHUPS	1	20.00	7	640.00	-96%	0	0.00	
FIBISCO	1	20.00	27	752.00	-97%	0	0.00	
GOYA	1	20.00	8	800.00	-97%	0	0.00	
BUNDLE PROMO	22	0.00	0	0.00		0	0.00	
CABEAU	0	0.00	1	1,500.00	-100%	0	0.00	
CALBEE	0	0.00	1	80.00	-100%	0	0.00	
CHEETOS	0	0.00	6	1,800.00	-100%	0	0.00	
CLOUD 9	0	0.00	32	1,160.00	-100%	0	0.00	
DELFI	0	0.00	1	100.00	-100%	0	0.00	
DESTINATION TRAVEL	0	0.00	3	3,300.00	-100%	0	0.00	
FILIPINIANA-O	0	0.00	1	425.00	-100%	0	0.00	
GILLET	0	0.00	1	150.00	-100%	0	0.00	
GO TRAVEL	0	0.00	0	0.00		0	0.00	
GROWERS	0	0.00	4	400.00	-100%	0	0.00	
GUMMI POP	0	0.00	2	400.00	-100%	0	0.00	
HAWAIIAN HOST	0	0.00	1	650.00	-100%	0	0.00	
HENNESSY	0	0.00	1	5,800.00	-100%	0	0.00	
JOHNNIE WALKER	0	0.00	1	3,800.00	-100%	0	0.00	
KETTLE KORN	0	0.00	12	240.00	-100%	0	0.00	
LOACKER	0	0.00	4	740.00	-100%	0	0.00	
LOCAL HEADWRAP	0	0.00	1	400.00	-100%	0	0.00	
MIGHTY BOND	0	0.00	2	340.00	-100%	0	0.00	

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# REGENT TRAVEL RETAIL GROUP

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FOOD, CONVENIENCE & GIFTING

## SALES REPORT - Comparative by Brand per Store

WH SMITH NAIA T3 (S32)

Period: 11/01/2024-11/21/2024

BRAND	Current Sales 11/01/2024-11/21/2024		Last Year 11/01/2023-11/21/2023		Inc/Dec%	2019 11/01/2019-11/21/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
<b>1-OUTRIGHT</b>								
MONDE	0	0.00	1	50.00	-100%	0	0.00	
NISSIN	0	0.00	7	490.00	-100%	0	0.00	
OMEGA	0	0.00	1	200.00	-100%	0	0.00	
PERRIER WATER	0	0.00	8	1,200.00	-100%	0	0.00	
PIKNIK	0	0.00	1	100.00	-100%	0	0.00	
RUFFLES	0	0.00	3	900.00	-100%	0	0.00	
SKROSS	0	0.00	1	2,500.00	-100%	0	0.00	
SMARTFOOD	0	0.00	2	500.00	-100%	0	0.00	
TROPICANA	0	0.00	0	0.00		0	0.00	
WHSMITH BAGS	490	0.00	488	0.00		0	0.00	
YANYAN	0	0.00	4	400.00	-100%	0	0.00	
YELLOW TAIL	0	0.00	1	810.00	-100%	0	0.00	
<b>1-OUTRIGHT Total:</b>	<b>3,025</b>	<b>436,187.71</b>	<b>2,811</b>	<b>361,211.64</b>	<b>20%</b>	<b>0</b>	<b>0.00</b>	
<b>2-CONSIGNE</b>								
HEYS	2	14,600.00	0	0.00		0	0.00	
BLEEVES	2	2,400.00	1	1,200.00	100%	0	0.00	
PRAIA PILIPINAS	30	1,800.00	1	1,200.00	50%	0	0.00	
ZUMIGUI-C	1	350.00	2	440.00	-20%	0	0.00	
7D PASPACK	0	0.00	2	4,760.00	-100%	0	0.00	
7D CONSIGN	0	0.00	68	13,980.00	-100%	0	0.00	
ABE KENI	0	0.00	23	6,155.00	-100%	0	0.00	
ADG	0	0.00	11	1,675.00	-100%	0	0.00	
BAHAGHARI	0	0.00	12	2,240.00	-100%	0	0.00	
BONG BONG'S CONSIGN	0	0.00	7	1,110.00	-100%	0	0.00	
CEBU BRAND	0	0.00	1	260.00	-100%	0	0.00	
CEBU DRIED	0	0.00	15	2,535.00	-100%	0	0.00	
CEBU DRIED MANGOES	0	0.00	7	2,660.00	-100%	0	0.00	
CEBU LUCKY	0	0.00	20	4,000.00	-100%	0	0.00	
DAVAO SWEET	0	0.00	3	540.00	-100%	0	0.00	
DELFAS	0	0.00	1	500.00	-100%	0	0.00	
EMY'S-C	0	0.00	41	7,260.00	-100%	0	0.00	
ES	0	0.00	14	3,480.00	-100%	0	0.00	
FILIPINIANA	0	0.00	0	0.00		0	0.00	
G'S DELIGHT	0	0.00	6	1,200.00	-100%	0	0.00	

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH NAIA T3 (S32)

Period: 11/01/2024-11/21/2024

BRAND	Current Sales 11/01/2024-11/21/2024		Last Year 11/01/2023-11/21/2023		Inc/Dec%	2019 11/01/2019-11/21/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
2-CONSIGNE								
JOANNA	0	0.00	16	3,200.00	-100%	0	0.00	
JOVYS	0	0.00	2	800.00	-100%	0	0.00	
LCTI	0	0.00	11	1,610.00	-100%	0	0.00	
MARKYS	0	0.00	9	1,540.00	-100%	0	0.00	
MBD	0	0.00	1	175.00	-100%	0	0.00	
PEANUT BRITTLE	0	0.00	15	1,360.00	-100%	0	0.00	
PHIL BRAND CONSIGN	0	0.00	6	840.00	-100%	0	0.00	
RUBY	0	0.00	3	450.00	-100%	0	0.00	
THE RAINS	0	0.00	2	560.00	-100%	0	0.00	
2-CONSIGNE Total:	35	19,150.00	300	65,730.00	-70%	0	0.00	
TOTALS:	3,060	455,337.71	3,111	426,941.64	6%	0	0.00	

# REGENT TRAVEL RETAIL GROUP

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FOOD, CONVENIENCE & GIFTING

## SALES REPORT - Comparative by Brand per Store

WH SMITH NAIA T3 BUS GATE

Period: 11/01/2024-11/21/2024

BRAND	Current Sales 11/01/2024-11/21/2024		Last Year 11/01/2023-11/21/2023		Inc/Dec%	2019 11/01/2019-11/21/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
<b>1-OUTRIGHT</b>								
PREMIER	1,575	116,982.29	1,048	58,661.43	99%	0	0.00	
GOLDS LOCKS OUTRIGHT	729	91,317.00	416	55,230.00	65%	0	0.00	
TRAVEL BLUE	37	45,630.00	18	19,940.00	128%	46	58,909.50	-22%
EVIAN	90	20,510.00	101	17,950.00	14%	545	67,700.00	-69%
MENTOS	166	17,200.00	108	10,800.00	59%	360	21,582.86	-20%
HAPPY HEARTS-O	24	14,169.00	0	0.00		0	0.00	
POCARI	93	13,950.00	85	10,200.00	36%	11	935.00	1391%
GIFT BUSINESS	193	11,556.00	8	1,195.00	867%	210	22,110.00	-47%
GATORADE	111	11,100.00	100	10,000.00	11%	311	26,100.00	-57%
COCA COLA	98	10,700.00	99	11,200.00	-4%	109	9,132.00	17%
LEXINGHAM	8	10,220.00	2	2,150.00	375%	0	0.00	
TROLLI	41	9,500.00	24	1,840.00	416%	149	21,108.57	-54%
JACK & JILL	96	9,480.00	32	2,064.00	359%	0	0.00	
COOL & CLEAN	92	9,200.00	50	5,000.00	84%	0	0.00	
PRINGLES	37	8,890.00	17	3,740.00	137%	49	9,800.00	-9%
FRITO LAY	63	8,300.00	60	7,534.00	10%	65	6,265.00	32%
CADBURY	37	8,250.00	23	3,815.00	116%	51	11,125.00	-25%
SAN MIGUEL	61	7,320.00	33	3,300.00	121%	99	9,900.00	-26%
SMART C	69	6,900.00	38	3,800.00	81%	0	0.00	
MOGU MOGU	66	6,560.00	31	3,100.00	111%	0	0.00	
RICOLA	43	6,405.00	0	0.00		0	0.00	
DOUBLEMINT	177	5,880.00	105	3,150.00	86%	39	5,226.43	12%
NESTLE	43	5,050.00	8	960.00	426%	5	1,550.00	225%
SANICARE	56	5,050.00	18	1,650.00	206%	53	3,605.00	40%
CANDY CORNER	20	4,800.00	68	14,010.00	-65%	0	0.00	
KATINKO	23	4,450.00	0	0.00		0	0.00	
MONDE	91	4,280.00	41	2,050.00	108%	0	0.00	
LOTTE	42	4,230.00	12	945.00	347%	0	0.00	
BEACH HUT	3	3,700.00	3	2,100.00	76%	5	2,935.00	26%
GENERIC MERCHANDISE	7	3,700.00	0	0.00		0	0.00	
BROWNIES UNLIMITED	15	3,500.00	0	0.00		0	0.00	
STARBUCKS	14	3,500.00	0	0.00		84	11,830.50	-70%
HERSHEY'S	35	3,288.00	9	1,080.00	204%	86	23,675.00	-86%
TOBLERONE	12	3,200.00	2	750.00	326%	70	16,780.00	-80%

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# REGENT TRAVEL RETAIL GROUP

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FOOD, CONVENIENCE & GIFTING

## SALES REPORT - Comparative by Brand per Store

WH SMITH NAIA T3 BUS GATE

Period: 11/01/2024-11/21/2024

BRAND	Current Sales 11/01/2024-11/21/2024		Last Year 11/01/2023-11/21/2023		Inc/Dec%	2019 11/01/2019-11/21/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
<b>1-OUTRIGHT</b>								
FOX'S	20	3,000.00	0	0.00		0	0.00	
DINGDONG	56	2,800.00	0	0.00		0	0.00	
TY	5	2,675.00	0	0.00		20	5,495.00	-51%
HARIBO	19	2,610.00	34	5,100.00	-48%	0	0.00	
POCKY	28	2,560.00	5	500.00	412%	0	0.00	
HAITAI	20	2,520.00	0	0.00		0	0.00	
STREPSILS	14	2,520.00	15	2,700.00	-6%	17	2,550.00	-1%
OISHI	28	2,420.00	11	880.00	175%	0	0.00	
FLAMINGO	11	2,250.00	22	4,250.00	-47%	17	5,000.00	-55%
HAPPY	21	2,100.00	0	0.00		0	0.00	
NUTELLA	6	2,100.00	0	0.00		10	2,000.00	5%
ROYAL	20	2,000.00	7	700.00	185%	25	2,100.00	-4%
SPRITE	20	2,000.00	14	1,400.00	42%	33	2,772.00	-27%
LEMON DOU	13	1,950.00	2	300.00	550%	0	0.00	
MARS	15	1,950.00	44	7,320.00	-73%	130	17,081.43	-88%
TIC TAC	32	1,860.00	70	3,500.00	-46%	14	840.00	121%
FISHERMAN'S FRIEND	15	1,800.00	19	2,280.00	-21%	25	3,000.00	-40%
ZAINI	9	1,800.00	0	0.00		3	1,020.00	76%
GREEN CROSS	21	1,700.00	6	600.00	183%	6	510.00	233%
PERRIER WATER	11	1,650.00	0	0.00		0	0.00	
REDBULL	10	1,600.00	13	2,080.00	-23%	0	0.00	
CHEETOS	5	1,500.00	3	900.00	66%	59	7,445.00	-79%
SISTER	14	1,400.00	4	400.00	250%	0	0.00	
FRUITELLA	14	1,200.00	16	1,280.00	-6%	0	0.00	
ICE BREAKER	6	1,200.00	17	3,400.00	-64%	37	6,800.00	-82%
VITA COCO	11	1,100.00	14	1,400.00	-21%	0	0.00	
KINDER JOY	11	1,000.00	8	800.00	25%	58	4,640.00	-78%
LOACKER	6	780.00	7	910.00	-14%	35	4,440.00	-82%
CASINO	10	775.00	3	210.00	269%	0	0.00	
SKITTLES	7	700.00	6	600.00	16%	8	800.00	-12%
CHIPS AHOY	4	600.00	13	1,140.00	-47%	0	0.00	
FERRERO ROCHER	2	600.00	0	0.00		17	14,000.00	-95%
KINDER BUENO	5	600.00	3	360.00	66%	14	1,400.00	-57%
MERBA	2	600.00	0	0.00		4	1,000.00	-40%

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FOOD, CONVENIENCE & GIFTING

## SALES REPORT - Comparative by Brand per Store

WH SMITH NAIA T3 BUS GATE

Period: 11/01/2024-11/21/2024

BRAND	Current Sales 11/01/2024-11/21/2024		Last Year 11/01/2023-11/21/2023		Inc/Dec%	2019 11/01/2019-11/21/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
<b>1-OUTRIGHT</b>								
WHITEFLOWER	4	600.00	0	0.00		0	0.00	
EFFICASCENT	4	450.00	2	200.00	125%	0	0.00	
GILLET	3	450.00	0	0.00		0	0.00	
LINDT	1	400.00	0	0.00		0	0.00	
REXONA	1	300.00	2	600.00	-50%	0	0.00	
VICKS	2	300.00	2	300.00	0%	8	1,280.00	-76%
MICHELLE'S OUTRIGHT	1	250.00	0	0.00		24	4,780.00	-94%
C&H	1	200.00	8	1,460.00	-86%	41	7,740.00	-97%
LISTERINE	1	180.00	3	540.00	-66%	0	0.00	
MIGHTY BOND	1	170.00	0	0.00		0	0.00	
CHUPA CHUPS	1	100.00	11	980.00	-89%	0	0.00	
7D	0	0.00	0	0.00		9	1,755.00	-100%
ABSOLUT	0	0.00	0	0.00		0	0.00	
APPLE	0	0.00	0	0.00		0	0.00	
AQUAFINA	0	0.00	0	0.00		1,171	35,087.14	-100%
BADOIT	0	0.00	0	0.00		18	1,800.00	-100%
BAUDUCCO	0	0.00	0	0.00		8	960.00	-100%
BE RELAX	0	0.00	0	0.00		1	2,900.00	-100%
BENETTON	0	0.00	0	0.00		0	0.00	
BLOOM & GROW	0	0.00	0	0.00		1	2,700.00	-100%
BRONCHO	0	0.00	1	80.00	-100%	0	0.00	
BUNDLE PROMO	18	0.00	0	0.00		0	0.00	
CABEAU	0	0.00	0	0.00		6	14,200.00	-100%
CALBEE	0	0.00	7	560.00	-100%	0	0.00	
CAREFREE	0	0.00	0	0.00		6	390.00	-100%
CHEF TONY	0	0.00	0	0.00		8	1,600.00	-100%
CLOUD 9	0	0.00	15	380.00	-100%	0	0.00	
COLGATE	0	0.00	0	0.00		15	1,500.00	-100%
COMBOS	0	0.00	0	0.00		22	2,650.00	-100%
COWHEAD	0	0.00	0	0.00		44	3,476.00	-100%
DEL MONTE	0	0.00	0	0.00		90	6,280.00	-100%
DELFI	0	0.00	3	300.00	-100%	0	0.00	
DESTINATION TRAVEL	0	0.00	0	0.00		7	7,200.00	-100%
DOLE	0	0.00	0	0.00		5	275.00	-100%

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# REGENT TRAVEL RETAIL GROUP

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FOOD, CONVENIENCE & GIFTING

## SALES REPORT - Comparative by Brand per Store

WH SMITH NAIA T3 BUS GATE

Period: 11/01/2024-11/21/2024

BRAND	Current Sales 11/01/2024-11/21/2024		Last Year 11/01/2023-11/21/2023		Inc/Dec%	2019 11/01/2019-11/21/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
<b>1-OUTRIGHT</b>								
DORITOS	0	0.00	0	0.00		3	750.00	-100%
DUREX	0	0.00	0	0.00		2	500.00	-100%
E-VIPO	0	0.00	13	650.00	-100%	0	0.00	
ECO BAG	0	0.00	1	250.00	-100%	0	0.00	
EXTRA	0	0.00	0	0.00		17	2,295.00	-100%
FIBISCO	0	0.00	8	640.00	-100%	0	0.00	
FUJIFILM	0	0.00	0	0.00		0	0.00	
GO TRAVEL	0	0.00	0	0.00		0	0.00	
GOYA	0	0.00	6	600.00	-100%	0	0.00	
GROWERS	0	0.00	5	500.00	-100%	22	4,100.00	-100%
GUMMI POP	0	0.00	2	400.00	-100%	0	0.00	
JINRO	0	0.00	0	0.00		8	1,600.00	-100%
KETTLE KORN	0	0.00	1	20.00	-100%	0	0.00	
LIPTON	0	0.00	0	0.00		132	9,170.00	-100%
LOCAL HEADWRAP	0	0.00	0	0.00		3	600.00	-100%
LOCAL SCARF	0	0.00	0	0.00		9	5,380.00	-100%
LOQI	0	0.00	0	0.00		4	3,600.00	-100%
M.Y. SAN	0	0.00	26	1,560.00	-100%	0	0.00	
MEIJI	0	0.00	0	0.00		22	5,500.00	-100%
MILKY WAY	0	0.00	2	1,200.00	-100%	557	0.00	
MISHMASH	0	0.00	0	0.00		8	2,600.00	-100%
MODESS	0	0.00	1	150.00	-100%	0	0.00	
MUNCHIES	0	0.00	0	0.00		11	1,800.00	-100%
NISSIN	0	0.00	8	560.00	-100%	0	0.00	
NIVEA	0	0.00	0	0.00		7	1,815.00	-100%
OFF	0	0.00	4	700.00	-100%	3	480.00	-100%
OREO	0	0.00	0	0.00		9	860.00	-100%
PAMPERS	0	0.00	1	150.00	-100%	0	0.00	
PANDA	0	0.00	0	0.00		1	25.00	-100%
PIKNIK	0	0.00	0	0.00		19	2,850.00	-100%
PLANTERS	0	0.00	0	0.00		40	10,000.00	-100%
QUAKER	0	0.00	0	0.00		37	4,570.00	-100%
RED HORSE	0	0.00	0	0.00		53	5,300.00	-100%
RICOA	0	0.00	0	0.00		26	2,600.00	-100%

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# REGENT TRAVEL RETAIL GROUP

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FOOD, CONVENIENCE & GIFTING

## SALES REPORT - Comparative by Brand per Store

WH SMITH NAIA T3 BUS GATE

Period: 11/01/2024-11/21/2024

BRAND	Current Sales 11/01/2024-11/21/2024		Last Year 11/01/2023-11/21/2023		Inc/Dec%	2019 11/01/2019-11/21/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
<b>1-OUTRIGHT</b>								
RUFFLES	0	0.00	6	1,800.00	-100%	5	1,250.00	-100%
SBS	0	0.00	0	0.00		5	8,400.00	-100%
SKETCHBOOKS	0	0.00	0	0.00		46	47,908.57	-100%
SKROSS	0	0.00	0	0.00		0	0.00	
SMARTFOOD	0	0.00	1	250.00	-100%	7	1,575.00	-100%
SUGUS	0	0.00	0	0.00		15	375.00	-100%
TIFFANY	0	0.00	1	80.00	-100%	0	0.00	
TROPICANA	0	0.00	0	0.00		48	3,120.00	-100%
VICTORIA'S SECRET	0	0.00	0	0.00		0	0.00	
VOLVIC	0	0.00	0	0.00		22	2,200.00	-100%
VOORTMAN	0	0.00	0	0.00		8	2,400.00	-100%
WHISPER	0	0.00	1	100.00	-100%	0	0.00	
WHSMITH BAGS	93,267	0.00	463	0.00		0	0.00	
WILKINS	0	0.00	0	0.00		58	1,731.43	-100%
WONKA	0	0.00	0	0.00		5	625.00	-100%
YANYAN	0	0.00	0	0.00		23	2,300.00	-100%
<b>1-OUTRIGHT Total:</b>	<b>98,063</b>	<b>560,087.29</b>	<b>3,519</b>	<b>316,234.43</b>	<b>77%</b>	<b>5,598</b>	<b>648,016.43</b>	<b>-13%</b>
<b>2-CONSIGNE</b>								
BLEEVES	4	4,800.00	0	0.00		0	0.00	
7D CONSIGN	0	0.00	0	0.00		0	0.00	
ABE KENI	0	0.00	5	1,160.00	-100%	0	0.00	
ADG	0	0.00	41	10,875.00	-100%	0	0.00	
AIZA'S	0	0.00	1	175.00	-100%	0	0.00	
ALIBABA	0	0.00	3	495.00	-100%	0	0.00	
BAHAGHARI	0	0.00	1	320.00	-100%	0	0.00	
BONG BONG'S CONSIGN	0	0.00	16	2,635.00	-100%	0	0.00	
CHRISTINE	0	0.00	1	120.00	-100%	0	0.00	
EDNA'S	0	0.00	6	955.00	-100%	0	0.00	
FUMA	0	0.00	0	0.00		0	0.00	
ILOCOS CHICHACORN	0	0.00	1	250.00	-100%	0	0.00	
JOVYS	0	0.00	6	840.00	-100%	0	0.00	
LCTI	0	0.00	41	4,985.00	-100%	0	0.00	
MARKYS	0	0.00	1	160.00	-100%	0	0.00	
REAL KIDS SHADES	0	0.00	0	0.00		0	0.00	

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## FOOD, CONVENIENCE & GIFTING

## WH SMITH NAIA T3 BUS GATE

WH SMITH NAIA T3 BUS GATE

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# REGENT TRAVEL RETAIL GROUP

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FOOD, CONVENIENCE & GIFTING

## SALES REPORT - Comparative by Brand per Store

WH SMITH T3 INTL (S12)

Period: 11/01/2024-11/21/2024

BRAND	Current Sales 11/01/2024-11/21/2024		Last Year 11/01/2023-11/21/2023		Inc/Dec%	2019 11/01/2019-11/21/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
<b>1-OUTRIGHT</b>								
GOLDILOCKS OUTRIGHT	4,705	658,740.00	6,289	745,095.00	-11%	0	0.00	
TRAVEL BLUE	306	435,180.00	369	496,200.00	-12%	210	247,669.00	75%
PREMIER	1,677	149,739.43	3,018	175,124.29	-14%	0	0.00	
SKETCHBOOKS	91	113,330.00	0	0.00		103	103,655.00	9%
EVIAN	416	97,200.00	582	112,250.00	-13%	764	86,230.00	12%
RED RIBBON	1,094	93,310.00	0	0.00		0	0.00	
LEXINGHAM	47	73,250.00	43	51,330.00	42%	0	0.00	
HAPPY HEARTS-O	70	39,308.00	0	0.00		0	0.00	
MARS	216	29,420.00	207	45,600.00	-35%	310	46,964.00	-37%
KATINKO	140	27,570.00	0	0.00		0	0.00	
SAN MIGUEL	204	24,480.00	277	27,700.00	-11%	93	9,300.00	163%
FRITO LAY	176	24,030.00	235	39,310.00	-38%	138	17,640.00	36%
COCA COLA	211	24,000.00	313	37,050.00	-35%	120	9,000.00	166%
POCARI	160	24,000.00	118	14,160.00	69%	103	8,755.00	174%
TROLI	117	21,620.00	76	6,750.00	220%	120	20,250.00	6%
JACK & JILL	228	20,520.00	103	8,240.00	149%	0	0.00	
CANDY CORNER	87	20,225.00	132	29,660.00	-31%	0	0.00	
MENTOS	176	18,400.00	73	7,300.00	152%	206	12,360.00	48%
SANICARE	204	17,580.00	170	16,815.00	4%	48	3,335.00	427%
HARIBO	118	16,650.00	118	17,700.00	-5%	0	0.00	
FLAMINGO	72	16,450.00	258	52,950.00	-68%	518	134,450.00	-87%
STREPSILS	85	14,760.00	1	180.00	8100%	77	11,550.00	27%
GROOVY	52	14,080.00	121	28,260.00	-50%	203	38,140.00	-63%
CADBURY	82	13,600.00	121	29,060.00	-53%	224	45,735.00	-70%
COOL & CLEAN	136	13,600.00	79	7,900.00	72%	0	0.00	
GATORADE	135	13,500.00	254	25,400.00	-46%	114	9,120.00	48%
VOLVIC	85	12,707.14	0	0.00		93	9,300.00	36%
PRINGLES	56	12,075.00	73	16,060.00	-24%	26	5,200.00	132%
FISHERMAN'S FRIEND	106	12,000.00	31	3,720.00	222%	68	8,160.00	47%
TOBLERONE	68	12,000.00	71	17,450.00	-31%	145	32,600.00	-63%
MICHELLE'S OUTRIGHT	54	11,943.00	118	24,650.00	-51%	132	26,400.00	-54%
SMART C	98	9,800.00	169	16,900.00	-42%	0	0.00	
NESTLE	72	9,400.00	3	900.00	944%	24	4,725.00	98%
CHEETOS	33	9,350.00	51	12,720.00	-26%	65	12,900.00	-27%

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# REGENT TRAVEL RETAIL GROUP

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FOOD, CONVENIENCE & GIFTING

## SALES REPORT - Comparative by Brand per Store

WH SMITH T3 INTL (S12)

Period: 11/01/2024-11/21/2024

BRAND	Current Sales 11/01/2024-11/21/2024		Last Year 11/01/2023-11/21/2023		Inc/Dec%	2019 11/01/2019-11/21/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
<b>1-OUTRIGHT</b>								
LEMON DOU	60	9,000.00	69	10,350.00	-13%	0	0.00	
GIFT BUSINESS	99	8,852.00	18	5,604.00	57%	165	23,319.00	-62%
REDBULL	48	7,680.00	48	7,680.00	0%	24	3,120.00	146%
STARBUCKS	29	7,250.00	0	0.00		55	7,920.00	-8%
TY	14	6,930.00	0	0.00		6	1,268.50	446%
BROWNIES UNLIMITED	21	6,750.00	0	0.00		0	0.00	
DOUBLEMINT	240	6,420.00	454	13,620.00	-52%	19	2,565.00	150%
HERSHEY'S	47	5,820.00	52	12,080.00	-51%	96	21,055.00	-72%
SBS	12	5,180.00	0	0.00		10	18,300.00	-71%
HAPPY	50	5,000.00	0	0.00		0	0.00	
MOGU MOGU	50	5,000.00	97	9,700.00	-48%	0	0.00	
FERRERO ROCHER	17	4,820.00	9	5,100.00	-5%	57	43,750.00	-88%
VITA COCO	47	4,700.00	56	5,600.00	-16%	33	2,475.00	89%
DINGDONG	89	4,400.00	0	0.00		0	0.00	
FRUITELLA	56	4,400.00	17	1,360.00	223%	0	0.00	
LINDT	12	4,350.00	0	0.00		0	0.00	
OISHI	73	4,336.00	75	6,060.00	-28%	0	0.00	
FOX'S	30	4,200.00	0	0.00		0	0.00	
JINRO	18	3,600.00	33	6,600.00	-45%	15	3,000.00	20%
RUFFLES	15	3,300.00	17	5,100.00	-35%	11	2,350.00	40%
GREEN CROSS	32	3,200.00	34	2,600.00	23%	28	1,770.00	80%
WHITEFLOWER	20	3,100.00	0	0.00		0	0.00	
CHIPS AHOY	26	3,000.00	21	2,280.00	31%	0	0.00	
RICOLA	20	3,000.00	0	0.00		0	0.00	
SPRITE	30	3,000.00	34	3,400.00	-11%	9	675.00	344%
OGON	1	2,800.00	2	5,600.00	-50%	0	0.00	
ROYAL	28	2,800.00	42	4,180.00	-33%	35	2,625.00	6%
LOTTE	24	2,640.00	16	1,875.00	40%	0	0.00	
BEACH HUT	2	2,400.00	7	5,350.00	-55%	2	600.00	300%
TIC TAC	40	2,400.00	162	8,100.00	-70%	17	1,020.00	135%
ZAINI	10	2,400.00	0	0.00		2	128.00	1775%
KINDER BUENO	20	2,160.00	38	4,560.00	-52%	33	3,300.00	-34%
POCKY	24	2,100.00	25	2,840.00	-26%	0	0.00	
PERRIER WATER	10	2,000.00	34	5,100.00	-60%	0	0.00	

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# REGENT TRAVEL RETAIL GROUP

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FOOD, CONVENIENCE & GIFTING

## SALES REPORT - Comparative by Brand per Store

WH SMITH T3 INTL (S12)

Period: 11/01/2024-11/21/2024

BRAND	Current Sales 11/01/2024-11/21/2024		Last Year 11/01/2023-11/21/2023		Inc/Dec%	2019 11/01/2019-11/21/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
<b>1-OUTRIGHT</b>								
KINDER JOY	23	1,820.00	38	3,800.00	-52%	26	2,080.00	-12%
SKITTLES	22	1,800.00	35	3,500.00	-48%	11	1,100.00	63%
LOACKER	8	1,760.00	9	1,670.00	5%	16	1,520.00	15%
ICE BREAKER	8	1,600.00	99	19,400.00	-91%	20	4,000.00	-60%
SABROSO	1	1,500.00	0	0.00		0	0.00	
GENERIC MERCHANDISE	4	1,200.00	0	0.00		0	0.00	
CASINO	13	1,075.00	9	645.00	66%	0	0.00	
NUTELLA	3	1,050.00	0	0.00		21	4,200.00	-75%
EFFICASCENT	6	900.00	6	900.00	0%	0	0.00	
OFF	3	900.00	0	0.00		5	860.00	4%
ANOMEO	2	800.00	0	0.00		0	0.00	
OMEGA	4	800.00	8	1,600.00	-50%	0	0.00	
MISHMASH	5	780.00	0	0.00		4	2,400.00	-67%
SMARTFOOD	3	750.00	8	2,000.00	-62%	7	1,417.50	-47%
BIODERM	6	600.00	6	600.00	0%	0	0.00	
CALBEE	5	550.00	0	0.00		0	0.00	
HAITAI	3	540.00	0	0.00		0	0.00	
SISTER	5	500.00	41	4,100.00	-87%	0	0.00	
YANYAN	4	360.00	0	0.00		3	300.00	20%
LAMPEIN	2	300.00	1	150.00	100%	0	0.00	
MERBA	1	300.00	1	250.00	20%	16	4,000.00	-92%
VICTORIA'S SECRET	1	299.75	0	0.00		0	0.00	
LOCAL SCARF	1	199.00	7	6,050.00	-96%	13	7,259.00	-97%
MILLENNIUM	1	150.00	0	0.00		0	0.00	
OKAMOTO	1	130.00	0	0.00		0	0.00	
METHYL	1	120.00	1	120.00	0%	0	0.00	
MONDE	1	40.00	13	650.00	-93%	0	0.00	
7D	0	0.00	0	0.00		116	32,980.00	-100%
ABSOLUT	0	0.00	0	0.00		4	800.00	-100%
ALFONSO	0	0.00	0	0.00		3	1,800.00	-100%
AMADEO LIQUER	0	0.00	0	0.00		1	150.00	-100%
APPLE	0	0.00	0	0.00		0	0.00	
AQUAFINA	0	0.00	0	0.00		378	11,340.00	-100%
ASTRING-O-SOL	0	0.00	0	0.00		2	200.00	-100%

RunDate:

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# REGENT TRAVEL RETAIL GROUP

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FOOD, CONVENIENCE & GIFTING

## SALES REPORT - Comparative by Brand per Store

WH SMITH T3 INTL (S12)

Period: 11/01/2024-11/21/2024

BRAND	Current Sales 11/01/2024-11/21/2024		Last Year 11/01/2023-11/21/2023		Inc/Dec%	2019 11/01/2019-11/21/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
<b>1-OUTRIGHT</b>								
BAND-AID	0	0.00	0	0.00		11	1,430.00	-100%
BE RELAX	0	0.00	0	0.00		7	20,400.00	-100%
BIOGENIC	0	0.00	0	0.00		4	280.00	-100%
BLOOM & GROW	0	0.00	0	0.00		2	5,400.00	-100%
BRONCHO	0	0.00	6	480.00	-100%	0	0.00	
BUNDLE PROMO	166	0.00	0	0.00		0	0.00	
C&H	0	0.00	13	2,600.00	-100%	29	5,480.00	-100%
CABEAU	0	0.00	0	0.00		40	114,600.00	-100%
CAREFREE	0	0.00	0	0.00		9	585.00	-100%
CEBU DRIED MANGOES-O	0	0.00	0	0.00		4	1,180.00	-100%
CERES	0	0.00	0	0.00		0	0.00	
CHEF TONY	0	0.00	0	0.00		3	600.00	-100%
CHIVAS REGAL	0	0.00	0	0.00		1	300.00	-100%
CHUPA CHUPS	0	0.00	9	900.00	-100%	0	0.00	
CLOUD 9	0	0.00	24	600.00	-100%	0	0.00	
COLGATE	0	0.00	0	0.00		26	2,600.00	-100%
COMBOS	0	0.00	0	0.00		27	5,850.00	-100%
COWHEAD	0	0.00	0	0.00		19	1,500.00	-100%
CRACKING MONKEY	0	0.00	0	0.00		9	3,600.00	-100%
DEL MONTE	0	0.00	0	0.00		54	3,780.00	-100%
DELFI	0	0.00	2	200.00	-100%	0	0.00	
DESTINATION TRAVEL	0	0.00	3	1,200.00	-100%	8	8,050.00	-100%
DORITOS	0	0.00	0	0.00		15	3,350.00	-100%
DUREX	0	0.00	0	0.00		5	1,250.00	-100%
ECO BAG	0	0.00	3	750.00	-100%	0	0.00	
EL HOMBRE	0	0.00	0	0.00		5	750.00	-100%
EXTRA	0	0.00	0	0.00		12	1,620.00	-100%
FIBISCO	0	0.00	19	1,390.00	-100%	0	0.00	
FILIPINIANA-O	0	0.00	1	695.00	-100%	0	0.00	
FIT BAR	0	0.00	9	900.00	-100%	0	0.00	
FUNDADOR	0	0.00	0	0.00		1	560.00	-100%
GO TRAVEL	0	0.00	0	0.00		0	0.00	
GOYA	0	0.00	30	3,000.00	-100%	0	0.00	
GROWERS	0	0.00	1	200.00	-100%	22	4,400.00	-100%

RunDate:

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# REGENT TRAVEL RETAIL GROUP

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## SALES REPORT - Comparative by Brand per Store

WH SMITH T3 INTL (S12)

Period: 11/01/2024-11/21/2024

BRAND	Current Sales 11/01/2024-11/21/2024		Last Year 11/01/2023-11/21/2023		Inc/Dec%	2019 11/01/2019-11/21/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
<b>1-OUTRIGHT</b>								
JBL	0	0.00	1	900.00	-100%	0	0.00	
JOHNNIE WALKER	0	0.00	0	0.00		4	5,760.00	-100%
JOSE CUERVO	0	0.00	0	0.00		2	400.00	-100%
JUICY FRUIT	0	0.00	0	0.00		27	494.00	-100%
KETTLE KORN	0	0.00	10	1,000.00	-100%	0	0.00	
LA2PU	0	0.00	0	0.00		7	700.00	-100%
LAY'S	0	0.00	0	0.00		1	120.00	-100%
LIPTON	0	0.00	0	0.00		60	4,200.00	-100%
LISTERINE	0	0.00	12	2,160.00	-100%	0	0.00	
LOCAL HEADWRAP	0	0.00	1	400.00	-100%	3	1,200.00	-100%
LOQI	0	0.00	2	2,000.00	-100%	3	2,800.00	-100%
MANILLE LIQUER	0	0.00	0	0.00		2	300.00	-100%
MANTYX	0	0.00	0	0.00		1	200.00	-100%
MARLBORO	0	0.00	0	0.00		113	24,650.00	-100%
MEIJI	0	0.00	0	0.00		8	2,000.00	-100%
MIGHTY BOND	0	0.00	0	0.00		4	340.00	-100%
MILKY WAY	0	0.00	0	0.00		2	0.00	
MINUTE MAID	0	0.00	0	0.00		20	1,200.00	-100%
MONIEGOLD BANGKOK	0	0.00	2	300.00	-100%	0	0.00	
MUNCHIES	0	0.00	0	0.00		8	2,400.00	-100%
NAPOLEON	0	0.00	0	0.00		1	150.00	-100%
NIVEA	0	0.00	3	300.00	-100%	46	6,705.00	-100%
PALAWAN RUM	0	0.00	0	0.00		2	300.00	-100%
PANDA	0	0.00	0	0.00		16	400.00	-100%
PARADISE MANGO	0	0.00	0	0.00		2	1,280.00	-100%
PIKNIK	0	0.00	0	0.00		22	3,300.00	-100%
PLANTERS	0	0.00	0	0.00		4	1,000.00	-100%
QUAKER	0	0.00	0	0.00		9	860.00	-100%
RED HORSE	0	0.00	0	0.00		38	3,800.00	-100%
REXONA	0	0.00	19	5,700.00	-100%	0	0.00	
RHEA ACEITE	0	0.00	4	400.00	-100%	0	0.00	
RICOA	0	0.00	0	0.00		9	820.00	-100%
SELECTA	0	0.00	0	0.00		108	7,450.00	-100%
SKROSS	0	0.00	0	0.00		0	0.00	

RunDate:

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# REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

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FOOD, CONVENIENCE & GIFTING

## SALES REPORT - Comparative by Brand per Store

WH SMITH T3 INTL (S12)

Period: 11/01/2024-11/21/2024

BRAND	Current Sales 11/01/2024-11/21/2024		Last Year 11/01/2023-11/21/2023		Inc/Dec%	2019 11/01/2019-11/21/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
<b>1-OUTRIGHT</b>								
SUGUS	0	0.00	0	0.00		50	1,250.00	-100%
THE KASE	0	0.00	0	0.00		0	0.00	
TIFFANY	0	0.00	7	620.00	-100%	0	0.00	
TOSKA	0	0.00	0	0.00		1	150.00	-100%
TROPICANA	0	0.00	0	0.00		81	5,265.00	-100%
VERY OLD CAPTAIN	0	0.00	0	0.00		2	300.00	-100%
VICKS	0	0.00	0	0.00		14	2,120.00	-100%
VIGAN BASI	0	0.00	0	0.00		1	480.00	-100%
VOORTMAN	0	0.00	1	400.00	-100%	0	0.00	
WHISPER	0	0.00	0	0.00		19	1,900.00	-100%
WHITE CASTLE	0	0.00	0	0.00		1	150.00	-100%
WHSMITH BAGS	3,599	0.00	2,396	1,000.00	-100%	0	0.00	
WILKINS	0	0.00	0	0.00		2	60.00	-100%
WONKA	0	0.00	0	0.00		2	250.00	-100%
<b>1-OUTRIGHT Total:</b>	<b>16,793</b>	<b>2,273,629.32</b>	<b>17,693</b>	<b>2,274,703.29</b>	<b>-0%</b>	<b>6,175</b>	<b>1,391,404.00</b>	<b>63%</b>
<b>2-CONSIGNE</b>								
MUHLACH	883	437,150.00	614	280,200.00	56%	0	0.00	
ISLAND SOUVENIRS	709	234,983.25	483	173,539.50	35%	0	0.00	
FILIPINIANA	162	44,975.00	252	70,078.00	-35%	117	26,249.00	71%
BLEEVES	19	22,800.00	18	21,600.00	5%	18	15,300.00	49%
7D PASPACK	5	10,250.00	29	45,690.00	-77%	0	0.00	
CHOWEE	20	4,000.00	0	0.00		0	0.00	
EMY'S-C	16	3,660.00	178	33,150.00	-88%	12	1,800.00	103%
ADG	4	1,320.00	45	12,990.00	-89%	0	0.00	
MARKYS	5	1,140.00	0	0.00		0	0.00	
CACAO	3	1,080.00	0	0.00		0	0.00	
LOLA NUTTYS	2	980.00	0	0.00		0	0.00	
ZUMIGUI-C	3	790.00	18	5,260.00	-84%	0	0.00	
LCTI	5	700.00	127	19,720.00	-96%	0	0.00	
ABE KENI	2	540.00	111	30,515.00	-98%	0	0.00	
JOVYS	1	310.00	25	5,860.00	-94%	0	0.00	
7D CONSIGN	0	0.00	134	30,240.00	-100%	8	1,120.00	-100%
ADORA	0	0.00	1	130.00	-100%	0	0.00	
ALIBABA	0	0.00	1	165.00	-100%	0	0.00	

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# REGENT TRAVEL RETAIL GROUP

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FOOD, CONVENIENCE & GIFTING

## SALES REPORT - Comparative by Brand per Store

WH SMITH T3 INTL (S12)

Period: 11/01/2024-11/21/2024

BRAND	Current Sales 11/01/2024-11/21/2024		Last Year 11/01/2023-11/21/2023		Inc/Dec%	2019 11/01/2019-11/21/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
<b>2-CONSIGNE</b>								
ALPHA STREAM	0	0.00	0	0.00		1	125.00	-100%
ANKER	0	0.00	0	0.00		6	5,935.50	-100%
APCEI	0	0.00	0	0.00		16	8,360.00	-100%
BAHAGHARI	0	0.00	72	13,040.00	-100%	0	0.00	
BONG BONG'S CONSIGN	0	0.00	100	16,905.00	-100%	0	0.00	
CARL'S	0	0.00	0	0.00		0	0.00	
CEBU DRIED	0	0.00	11	1,720.00	-100%	29	3,540.00	-100%
CEBU DRIED MANGOES	0	0.00	31	10,710.00	-100%	15	2,900.00	-100%
CEBU LUCKY	0	0.00	119	32,180.00	-100%	0	0.00	
CHOCOVRON	0	0.00	3	660.00	-100%	9	2,250.00	-100%
CHRISTINE	0	0.00	14	1,735.00	-100%	0	0.00	
CREAMBAR	0	0.00	1	250.00	-100%	0	0.00	
DAVAO SWEET	0	0.00	19	3,420.00	-100%	0	0.00	
EMERALD	0	0.00	0	0.00		0	0.00	
EMPERORS	0	0.00	1	475.00	-100%	0	0.00	
EMY'S	0	0.00	0	0.00		21	3,150.00	-100%
ES	0	0.00	47	15,290.00	-100%	0	0.00	
FUMA	0	0.00	0	0.00		173	64,500.00	-100%
GOLDILOCKS CONSIGN	0	0.00	0	0.00		21	5,280.00	-100%
JOANNA	0	0.00	50	11,680.00	-100%	10	1,530.00	-100%
LA2PU	0	0.00	0	0.00		12	1,400.00	-100%
MARISSA	0	0.00	46	6,360.00	-100%	0	0.00	
MICHELLE	0	0.00	0	0.00		7	1,400.00	-100%
OH NUTS	0	0.00	1	465.00	-100%	0	0.00	
PEANUT BRITTLE	0	0.00	14	1,680.00	-100%	0	0.00	
PHIL BRAND CONSIGN	0	0.00	3	1,260.00	-100%	0	0.00	
PHIL. BRAND DRIED MANGOES	0	0.00	0	0.00		29	6,740.00	-100%
PRAIA PILIPINAS	0	0.00	0	0.00		80	7,250.00	-100%
RUBY	0	0.00	29	4,590.00	-100%	0	0.00	
SD	0	0.00	2	320.00	-100%	0	0.00	
SNACKERS	0	0.00	7	1,225.00	-100%	0	0.00	
SPECIAL BAGNET	0	0.00	0	0.00		0	0.00	
TARGUS	0	0.00	0	0.00		0	0.00	
TRAPPIST	0	0.00	0	0.00		1	270.00	-100%

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## FOOD, CONVENIENCE & GIFTING

**WH SMITH T3 INTL (S12)**[illegible]

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# REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

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FOOD, CONVENIENCE & GIFTING

## SALES REPORT - Comparative by Brand per Store

WH SMITH T4 -AM

Period: 11/01/2024-11/21/2024

BRAND	Current Sales 11/01/2024-11/21/2024		Last Year 11/01/2023-11/21/2023		Inc/Dec%	2019 11/01/2019-11/21/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
<b>1-OUTRIGHT</b>								
TRAVEL BLUE	10	10,720.00	18	15,870.00	-32%	0	0.00	
PREMIER	39	3,280.00	321	16,050.00	-79%	0	0.00	
TOBLERONE	5	1,450.00	22	6,150.00	-76%	54	30,200.00	-95%
NUTELLA	3	1,050.00	0	0.00		48	9,600.00	-89%
LEXINGHAM	1	900.00	2	2,380.00	-62%	0	0.00	
CANDY CORNER	3	850.00	35	7,700.00	-88%	0	0.00	
COOL & CLEAN	8	800.00	11	1,100.00	-27%	0	0.00	
FRITO LAY	7	780.00	5	1,500.00	-48%	9	1,600.00	-51%
SANICARE	7	770.00	12	1,025.00	-24%	0	0.00	
COCA COLA	6	750.00	127	14,650.00	-94%	0	0.00	
REDBULL	4	640.00	31	4,960.00	-87%	54	7,020.00	-90%
GATORADE	6	600.00	82	8,200.00	-92%	205	14,350.00	-95%
MENTOS	4	600.00	46	4,600.00	-86%	0	0.00	
OFF	2	600.00	2	600.00	0%	7	1,120.00	-46%
TIC TAC	9	540.00	17	850.00	-36%	18	900.00	-40%
FERRERO ROCHER	1	500.00	0	0.00		31	12,900.00	-96%
PRINGLES	2	500.00	17	3,740.00	-86%	55	11,000.00	-95%
FISHERMAN'S FRIEND	4	480.00	13	1,560.00	-69%	11	1,320.00	-63%
JACK & JILL	4	400.00	62	4,960.00	-91%	0	0.00	
OISHI	5	400.00	52	4,200.00	-90%	0	0.00	
E-VIPO	7	350.00	7	350.00	0%	0	0.00	
MARS	2	320.00	55	13,930.00	-97%	143	22,240.00	-98%
NESTLE	3	320.00	10	2,460.00	-86%	44	13,505.00	-97%
BC NEW YORKERS	1	300.00	0	0.00		0	0.00	
CADBURY	2	300.00	18	5,300.00	-94%	102	22,342.00	-98%
CHEETOS	1	300.00	0	0.00		0	0.00	
HARIBO	2	300.00	28	4,200.00	-92%	0	0.00	
HERSHEY'S	2	300.00	21	7,225.00	-95%	128	46,400.00	-99%
MOGU MOGU	3	300.00	30	3,000.00	-90%	0	0.00	
POCARI	2	300.00	22	2,640.00	-88%	220	18,700.00	-98%
SISTER	3	300.00	4	400.00	-25%	0	0.00	
GIFT BUSINESS	2	270.00	7	2,050.00	-86%	1	895.00	-69%
BROWNIES UNLIMITED	1	250.00	0	0.00		0	0.00	
KATINKO	1	250.00	0	0.00		0	0.00	

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# REGENT TRAVEL RETAIL GROUP

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FOOD, CONVENIENCE & GIFTING

## SALES REPORT - Comparative by Brand per Store

WH SMITH T4 -AM

Period: 11/01/2024-11/21/2024

BRAND	Current Sales 11/01/2024-11/21/2024		Last Year 11/01/2023-11/21/2023		Inc/Dec%	2019 11/01/2019-11/21/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
<b>1-OUTRIGHT</b>								
TROLLI	1	250.00	4	600.00	-58%	27	4,115.00	-93%
LOTTE	2	240.00	2	800.00	-70%	10	5,250.00	-95%
LOACKER	1	220.00	7	1,540.00	-85%	22	4,650.00	-95%
FRUITELLA	2	200.00	9	720.00	-72%	0	0.00	
MONDE	4	200.00	0	0.00		0	0.00	
ROYAL	2	200.00	11	1,100.00	-81%	0	0.00	
SMART C	2	200.00	21	2,100.00	-90%	0	0.00	
STARBUCKS	1	200.00	0	0.00		307	30,827.00	-99%
HAITAI	1	180.00	0	0.00		0	0.00	
LISTERINE	1	180.00	3	540.00	-66%	0	0.00	
CROCO	1	150.00	0	0.00		0	0.00	
DOUBLEMINT	5	150.00	59	1,770.00	-91%	0	0.00	
EVIAN	1	150.00	99	19,450.00	-99%	935	91,750.00	-99%
LEMON DOU	1	150.00	15	2,250.00	-93%	0	0.00	
PERRIER WATER	1	150.00	14	2,100.00	-92%	0	0.00	
GRANNY GOOSE	1	100.00	17	1,360.00	-92%	0	0.00	
POCKY	1	100.00	1	280.00	-64%	0	0.00	
SPRITE	1	100.00	20	2,000.00	-95%	0	0.00	
BRONCHO	1	80.00	0	0.00		0	0.00	
GREEN CROSS	1	75.00	6	400.00	-81%	7	400.00	-81%
CASINO	1	70.00	1	85.00	-17%	0	0.00	
PANDA	1	25.00	0	0.00		0	0.00	
7UP	0	0.00	0	0.00		56	3,920.00	-100%
ABSOLUT	0	0.00	0	0.00		1	1,975.00	-100%
ALFONSO	0	0.00	0	0.00		2	2,500.00	-100%
ALL CHOCOLATES FUNSIZE	0	0.00	0	0.00		48	93,600.00	-100%
AQUAFINA	0	0.00	0	0.00		135	4,050.00	-100%
BAILEYS	0	0.00	0	0.00		1	1,200.00	-100%
BEACH HUT	0	0.00	1	400.00	-100%	9	6,003.00	-100%
BIODERM	0	0.00	1	100.00	-100%	0	0.00	
BOMBAY	0	0.00	0	0.00		3	3,450.00	-100%
C&H	0	0.00	6	1,250.00	-100%	15	3,000.00	-100%
CAREFREE	0	0.00	0	0.00		3	195.00	-100%
CARLOS I	0	0.00	0	0.00		1	1,450.00	-100%

RunDate:

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# REGENT TRAVEL RETAIL GROUP

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FOOD, CONVENIENCE & GIFTING

## SALES REPORT - Comparative by Brand per Store

WH SMITH T4 -AM

Period: 11/01/2024-11/21/2024

BRAND	Current Sales 11/01/2024-11/21/2024		Last Year 11/01/2023-11/21/2023		Inc/Dec%	2019 11/01/2019-11/21/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
<b>1-OUTRIGHT</b>								
CHEF TONY	0	0.00	0	0.00		9	1,800.00	-100%
CHIVAS REGAL	0	0.00	0	0.00		3	9,000.00	-100%
CHUPA CHUPS	0	0.00	1	100.00	-100%	0	0.00	
CLOUD 9	0	0.00	1	50.00	-100%	0	0.00	
COMBOS	0	0.00	0	0.00		7	1,750.00	-100%
DEL MONTE	0	0.00	0	0.00		84	5,880.00	-100%
DELFI	0	0.00	1	100.00	-100%	0	0.00	
DON PAPA	0	0.00	0	0.00		1	2,900.00	-100%
DORITOS	0	0.00	0	0.00		9	2,075.00	-100%
FIBISCO	0	0.00	14	1,000.00	-100%	0	0.00	
FIT BAR	0	0.00	6	600.00	-100%	0	0.00	
FLAMINGO	0	0.00	0	0.00		14	3,850.00	-100%
FUNDADOR	0	0.00	0	0.00		4	3,600.00	-100%
GOLDBLOCKS OUTRIGHT	0	0.00	199	23,010.00	-100%	0	0.00	
GOYA	0	0.00	4	400.00	-100%	0	0.00	
GREY GOOSE	0	0.00	1	3,500.00	-100%	3	9,000.00	-100%
GROWERS	0	0.00	2	200.00	-100%	0	0.00	
HENNESSY	0	0.00	0	0.00		3	12,000.00	-100%
ICE BREAKER	0	0.00	11	2,200.00	-100%	17	3,400.00	-100%
JACK DANIELS	0	0.00	1	3,200.00	-100%	3	6,100.00	-100%
JELLY BEAN	0	0.00	0	0.00		1	425.00	-100%
JOHNNIE WALKER	0	0.00	1	2,400.00	-100%	6	15,000.00	-100%
JOSE CUERVO	0	0.00	1	2,000.00	-100%	0	0.00	
KETTLE KORN	0	0.00	2	200.00	-100%	0	0.00	
KINDER BUENO	0	0.00	7	840.00	-100%	31	3,100.00	-100%
KINDER JOY	0	0.00	9	900.00	-100%	62	4,960.00	-100%
KIRKLAND	0	0.00	0	0.00		2	3,600.00	-100%
LIPTON	0	0.00	0	0.00		67	4,690.00	-100%
MEIJI MACADEMIA	0	0.00	0	0.00		26	7,850.00	-100%
MERBA	0	0.00	0	0.00		42	10,500.00	-100%
MONIE GOLD	0	0.00	1	150.00	-100%	0	0.00	
MOUNTAIN DEW	0	0.00	0	0.00		35	2,450.00	-100%
NISSIN	0	0.00	44	4,400.00	-100%	4	280.00	-100%
NONGSHIM	0	0.00	59	12,400.00	-100%	0	0.00	

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# REGENT TRAVEL RETAIL GROUP

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FOOD, CONVENIENCE & GIFTING

## SALES REPORT - Comparative by Brand per Store

WH SMITH T4 -AM

Period: 11/01/2024-11/21/2024

BRAND	Current Sales 11/01/2024-11/21/2024		Last Year 11/01/2023-11/21/2023		Inc/Dec%	2019 11/01/2019-11/21/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
<b>1-OUTRIGHT</b>								
PASALUBONG PACK	0	0.00	0	0.00		123	204,377.00	-100%
PEPSI	0	0.00	0	0.00		120	8,351.00	-100%
PIKNIK	0	0.00	0	0.00		9	2,150.00	-100%
REXONA	0	0.00	2	600.00	-100%	0	0.00	
RUFFLES	0	0.00	1	300.00	-100%	3	750.00	-100%
SAN MIGUEL	0	0.00	72	7,200.00	-100%	200	20,000.00	-100%
SKITTLES	0	0.00	6	600.00	-100%	0	0.00	
SKROSS	0	0.00	0	0.00		0	0.00	
SMARTFOOD	0	0.00	0	0.00		3	675.00	-100%
STREPSILS	0	0.00	3	450.00	-100%	29	4,350.00	-100%
TERESA'S PASALUBONG	0	0.00	0	0.00		0	0.00	
TIFFANY	0	0.00	7	680.00	-100%	0	0.00	
VICKS	0	0.00	1	150.00	-100%	0	0.00	
VITA COCO	0	0.00	43	4,300.00	-100%	104	7,800.00	-100%
VOORTMAN	0	0.00	0	0.00		1	300.00	-100%
WHISPER	0	0.00	0	0.00		2	200.00	-100%
WHSMITH	47	0.00	1	0.00		0	0.00	
<b>1-OUTRIGHT Total:</b>	<b>242</b>	<b>34,140.00</b>	<b>1,875</b>	<b>252,425.00</b>	<b>-86%</b>	<b>3,739</b>	<b>835,590.00</b>	<b>-95%</b>
<b>2-CONSIGNE</b>								
ZUMIGUI-C	1	220.00	0	0.00		0	0.00	
7D CONSIGN	0	0.00	5	960.00	-100%	0	0.00	
B & D	0	0.00	0	0.00		1	805.00	-100%
BIJOUX TERNER	0	0.00	0	0.00		0	0.00	
CEBU BRAND CONSIGN	0	0.00	5	665.00	-100%	0	0.00	
CHOCOVRON	0	0.00	2	260.00	-100%	0	0.00	
FILIPINIANA	0	0.00	0	0.00		18	9,543.00	-100%
LCTI	0	0.00	12	1,230.00	-100%	0	0.00	
O'CLOCK	0	0.00	0	0.00		0	0.00	
OH NUTS	0	0.00	1	600.00	-100%	0	0.00	
PHIL BRAND CONSIGN	0	0.00	18	4,070.00	-100%	0	0.00	
PHIL. BRAND DRIED MANGOES	0	0.00	4	920.00	-100%	0	0.00	
<b>2-CONSIGNE Total:</b>	<b>1</b>	<b>220.00</b>	<b>47</b>	<b>8,705.00</b>	<b>-97%</b>	<b>19</b>	<b>10,348.00</b>	<b>-97%</b>
<b>TOTALS:</b>	<b>243</b>	<b>34,360.00</b>	<b>1,922</b>	<b>261,130.00</b>	<b>-86%</b>	<b>3,758</b>	<b>845,938.00</b>	<b>-95%</b>

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## FRANCHISE STORES

**MINISO CEBU****MINISO CEBU**

BRAND	Current Sales 11/01/2024-11/21/2024		Last Year 11/01/2023-11/21/2023		Inc/Dec%	2019 11/01/2019-11/21/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
MINISO	6,964	1,668,755.02	6,212	1,038,825.02	60%	0	0.00	
1-OUTRIGHT Total:	6,964	1,668,755.02	6,212	1,038,825.02	60%	0	0.00	
TOTALS:	6,964	1,668,755.02	6,212	1,038,825.02	60%	0	0.00	

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## FRANCHISE STORES

**MINISO DRIVE&DINE****MINISO DRIVE&DINE**[illegible]

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## FRANCHISE STORES

### MINISO T3

### MINISO T3

BRAND	Current Sales 11/01/2024-11/21/2024		Last Year 11/01/2023-11/21/2023		Inc/Dec%	2019 11/01/2019-11/21/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
MINISO	5,254	1,798,952.22	3,900	1,006,798.17	78%	10,794	2,129,133.47	-15%
1-OUTRIGHT Total:	5,254	1,798,952.22	3,900	1,006,798.17	78%	10,794	2,129,133.47	-15%
TOTALS:	5,254	1,798,952.22	3,900	1,006,798.17	78%	10,794	2,129,133.47	-15%

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## SALES REPORT - Comparative by Brand per Store

BORACAY

Period: 11/01/2024-11/21/2024

BRAND	Current Sales 11/01/2024-11/21/2024		Last Year 11/01/2023-11/21/2023		Inc/Dec%	2019 11/01/2019-11/21/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
<b>1-OUTRIGHT</b>								
NIKE	63	93,440.00	116	202,222.00	-53%	52	80,551.00	16%
ADIDAS	55	82,640.00	35	61,949.00	33%	44	55,700.00	48%
SPEEDO	45	68,313.00	0	0.00		0	0.00	
BEACH HUT	59	49,492.00	0	0.00		34	25,965.00	90%
BATH & BODY WORKS	168	48,493.00	537	59,853.00	-18%	3	1,495.00	3143%
VICTORIA'S SECRET	80	46,950.00	38	29,100.00	61%	42	41,085.00	14%
DELSEY	2	26,980.00	0	0.00		0	0.00	
CLINIQUE	8	20,800.00	0	0.00		0	0.00	
HAVAIANAS	13	14,687.00	15	17,135.00	-14%	0	0.00	
MINISO	31	10,989.00	0	0.00		0	0.00	
QUIKSILVER	2	8,980.00	0	0.00		1	895.00	903%
ADIDAS PH	7	4,696.00	8	5,616.00	-16%	4	2,160.00	117%
VERSACE	1	4,000.00	1	6,100.00	-34%	0	0.00	
COCO CABANA	3	3,597.00	0	0.00		0	0.00	
BURBERRY	1	2,320.00	0	0.00		0	0.00	
MARC JACOBS	1	2,200.00	0	0.00		0	0.00	
GIFT BUSINESS	12	2,191.00	2	300.00	630%	153	56,113.00	-96%
SEA TO SUMMIT-O	1	1,690.00	0	0.00		0	0.00	
NESTI DANTE	12	1,668.00	0	0.00		106	24,900.00	-93%
NALGENE-O	2	1,380.00	0	0.00		0	0.00	
FLAMINGO	6	500.00	111	9,900.00	-94%	229	60,800.00	-99%
KISSNY	3	450.00	8	1,200.00	-62%	2	800.00	-43%
GROOVY	2	140.00	13	2,480.00	-94%	48	10,730.00	-98%
7D	0	0.00	0	0.00		41	10,130.00	-100%
BAGUIO	0	0.00	0	0.00		1	350.00	-100%
BAILEY'S	0	0.00	0	0.00		0	0.00	
BAYONGCIAGA	0	0.00	5	2,500.00	-100%	1	795.00	-100%
BILLABONG-SL	0	0.00	0	0.00		46	33,500.00	-100%
BITE BLOCK - C	0	0.00	0	0.00		2	700.00	-100%
CALVIN KLEIN	0	0.00	0	0.00		1	2,900.00	-100%
CAREFREE	0	0.00	0	0.00		1	65.00	-100%
CARICA	0	0.00	0	0.00		2	500.00	-100%
CEBU DRIED MANGOES	0	0.00	0	0.00		8	2,200.00	-100%
CHAMPION	0	0.00	5	2,800.00	-100%	0	0.00	

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## SALES REPORT - Comparative by Brand per Store

BORACAY

Period: 11/01/2024-11/21/2024

BRAND	Current Sales 11/01/2024-11/21/2024		Last Year 11/01/2023-11/21/2023		Inc/Dec%	2019 11/01/2019-11/21/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
<b>1-OUTRIGHT</b>								
COLGATE	0	0.00	0	0.00		4	400.00	-100%
CRACKING MONKEY	0	0.00	0	0.00		1	400.00	-100%
DAVIDOFF	0	0.00	0	0.00		1	2,750.00	-100%
DUREX	0	0.00	0	0.00		1	250.00	-100%
EASTPAK-SL	0	0.00	0	0.00		2	2,366.00	-100%
ELIZABETH ARDEN	0	0.00	3	4,788.00	-100%	1	2,475.00	-100%
EMY'S	0	0.00	0	0.00		10	1,480.00	-100%
EVERLAST	0	0.00	0	0.00		31	41,332.00	-100%
FILIPINIANA-O	0	0.00	1	699.00	-100%	33	18,921.00	-100%
FITFLOP-SL	0	0.00	0	0.00		2	7,128.00	-100%
GATTINONI ROMA	0	0.00	0	0.00		1	2,899.00	-100%
GREEN CROSS	0	0.00	0	0.00		1	50.00	-100%
HAVAIANAS EYEWEAR	0	0.00	0	0.00		2	4,800.00	-100%
HIGH SIERRA	0	0.00	0	0.00		0	0.00	
ISLA	0	0.00	0	0.00		35	5,950.00	-100%
ISLAND GIRL	0	0.00	0	0.00		1	1,595.00	-100%
KAT-LEINES OUTRIGHT	0	0.00	0	0.00		4	1,280.00	-100%
KIPLING-SL	0	0.00	0	0.00		0	0.00	
LA2PU	0	0.00	0	0.00		11	2,200.00	-100%
LOCAL SCARF	0	0.00	1	150.00	-100%	9	5,085.00	-100%
MEDIHEAL	0	0.00	0	0.00		0	0.00	
MICHELLE'S OUTRIGHT	0	0.00	0	0.00		23	5,685.00	-100%
MISHMASH	0	0.00	0	0.00		19	5,501.00	-100%
NIVEA	0	0.00	0	0.00		13	5,230.00	-100%
NON-MERCH	300	0.00	446	0.00		0	0.00	
OAKLEY	0	0.00	0	0.00		78	117,472.00	-100%
ORIGINS-O	0	0.00	0	0.00		1	1,250.00	-100%
PH CARE	0	0.00	0	0.00		1	100.00	-100%
PHIL. BRAND DRIED MANGOES	0	0.00	0	0.00		4	1,000.00	-100%
POLAROID	0	0.00	1	1,000.00	-100%	0	0.00	
POLLIWALKS	0	0.00	0	0.00		0	0.00	
RADICAL ORGANICS (OUTRIGHT)	0	0.00	0	0.00		11	2,420.00	-100%
RALPH LAUREN	0	0.00	1	3,320.00	-100%	0	0.00	
SANICARE	0	0.00	0	0.00		11	645.00	-100%

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## SALES REPORT - Comparative by Brand per Store

BORACAY

Period: 11/01/2024-11/21/2024

BRAND	Current Sales 11/01/2024-11/21/2024		Last Year 11/01/2023-11/21/2023		Inc/Dec%	2019 11/01/2019-11/21/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
<b>1-OUTRIGHT</b>								
SISLEY	0	0.00	0	0.00		0	0.00	
SPERRY	0	0.00	0	0.00		4	16,588.50	-100%
SUNNIES STUDIOS	0	0.00	2	500.00	-100%	592	103,481.00	-100%
SWAROVSKI	0	0.00	0	0.00		1	9,600.00	-100%
T-SHIRT&JEANS	0	0.00	0	0.00		2	2,239.00	-100%
THE BALM	0	0.00	0	0.00		5	6,510.00	-100%
TRAVEL BLUE	0	0.00	3	1,880.00	-100%	0	0.00	
TRIPLE-M	0	0.00	0	0.00		2	400.00	-100%
TROLLI	0	0.00	0	0.00		118	34,465.00	-100%
TY	0	0.00	0	0.00		35	7,761.25	-100%
UNDER ARMOUR	0	0.00	0	0.00		1	1,795.00	-100%
USPA	0	0.00	0	0.00		8	11,548.00	-100%
VANS-SL	0	0.00	0	0.00		21	18,528.60	-100%
VICKS	0	0.00	0	0.00		1	160.00	-100%
<b>1-OUTRIGHT Total:</b>	<b>877</b>	<b>496,596.00</b>	<b>1,352</b>	<b>413,492.00</b>	<b>20%</b>	<b>1,922</b>	<b>866,074.35</b>	<b>-42%</b>
<b>2-CONSIGNE</b>								
SUNNIES STUDIOS-C	133	109,291.00	0	0.00		0	0.00	
KROOBERG	80	43,229.00	27	16,512.30	161%	154	87,584.00	-50%
8A PERFORMANCE	30	22,728.00	45	40,322.20	-43%	0	0.00	
LES PERLES	5	17,339.03	8	17,674.44	-1%	12	15,682.09	10%
LEGEND WALKER	1	12,239.00	0	0.00		0	0.00	
GENERIC-C	12	9,595.00	10	6,553.00	46%	0	0.00	
FILIPINIANA	15	8,190.00	0	0.00		1	549.00	1391%
ZILLA	10	7,883.00	4	3,312.75	137%	2	3,000.00	162%
PRAIA PILIPINAS	18	7,672.00	26	8,674.00	-11%	87	16,940.00	-54%
HEYS	2	7,398.00	0	0.00		11	52,867.50	-86%
OZUKO	6	7,194.00	2	2,398.00	200%	0	0.00	
BANGE-C	2	4,880.75	2	5,487.50	-11%	0	0.00	
FUNGGOOFUN-C	4	4,666.25	0	0.00		0	0.00	
AWEI	2	4,330.00	0	0.00		0	0.00	
MARK RYDEN-C	2	3,766.00	2	6,161.00	-38%	0	0.00	
TRIBU	4	3,166.00	0	0.00		0	0.00	
GOLF-C	1	2,417.00	5	1,905.00	26%	3	1,850.00	30%
YOOBAO-C	1	1,944.00	0	0.00		5	3,519.00	-44%

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## SALES REPORT - Comparative by Brand per Store

BORACAY

Period: 11/01/2024-11/21/2024

BRAND	Current Sales 11/01/2024-11/21/2024		Last Year 11/01/2023-11/21/2023		Inc/Dec%	2019 11/01/2019-11/21/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
<b>2-CONSIGNE</b>								
PICTET FINO	4	1,830.00	3	2,520.00	-27%	0	0.00	
XO	3	968.00	6	2,025.00	-52%	0	0.00	
DTBG-C	1	787.50	3	4,560.25	-82%	2	3,300.00	-76%
XIPIN	1	320.00	4	1,290.00	-75%	0	0.00	
ZUMIGUI-C	2	296.00	1	200.00	48%	0	0.00	
7D CONSIGN	0	0.00	0	0.00		5	1,000.00	-100%
BOONA-C	0	0.00	1	722.00	-100%	0	0.00	
FUBU-C	0	0.00	84	47,135.00	-100%	0	0.00	
HALO	0	0.00	0	0.00		24	12,458.00	-100%
HEALTHY TROPICS	0	0.00	0	0.00		8	2,300.00	-100%
HOCO	0	0.00	0	0.00		35	8,768.20	-100%
INCIPIO	0	0.00	0	0.00		0	0.00	
ISLAND SOUVENIRS	0	0.00	707	238,261.75	-100%	4,190	994,038.00	-100%
KAKA-C	0	0.00	7	13,830.00	-100%	0	0.00	
KELOE-C	0	0.00	0	0.00		2	1,700.00	-100%
LENOVO-C	0	0.00	2	2,371.50	-100%	0	0.00	
MACBETH	0	0.00	9	2,151.00	-100%	0	0.00	
MOSSIMO-FW	0	0.00	41	17,359.00	-100%	0	0.00	
ONDA-C	0	0.00	0	0.00		1	345.00	-100%
PACSAFE-C	0	0.00	0	0.00		0	0.00	
PLEXTONE	0	0.00	0	0.00		0	0.00	
POLLIWALKS	0	0.00	0	0.00		0	0.00	
REVA-C	0	0.00	0	0.00		142	52,913.75	-100%
SOUVENIRS ITEMS	0	0.00	0	0.00		11	17,449.00	-100%
SPEEDO-C	0	0.00	0	0.00		85	141,215.80	-100%
TANKROCK-C	0	0.00	2	3,066.00	-100%	0	0.00	
THE TROPICAL SHOP	0	0.00	0	0.00		18	3,600.00	-100%
TOMS-C	0	0.00	1	5,798.00	-100%	0	0.00	
WANDERSKYE	0	0.00	0	0.00		7	5,523.00	-100%
ZOGGS	0	0.00	0	0.00		0	0.00	
2-CONSIGNE Total:	339	282,129.53	1,002	450,289.69	-37%	4,805	1,426,602.34	-80%
TOTALS:	1,216	778,725.53	2,354	863,781.69	-9%	6,727	2,292,676.69	-66%

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### SALES REPORT - Comparative by Brand per Store

CEBU PUEBLO VERDE

Period: 11/01/2024-11/21/2024

BRAND	Current Sales 11/01/2024-11/21/2024		Last Year 11/01/2023-11/21/2023		Inc/Dec%	2019 11/01/2019-11/21/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
<b>1-OUTRIGHT</b>								
BATH & BODY WORKS	554	142,746.00	1,125	46,176.00	209%	41	23,196.50	515%
VICTORIA'S SECRET	243	97,487.00	36	16,685.00	484%	21	20,192.50	382%
USPA	18	80,632.00	2	7,449.00	982%	22	68,713.00	17%
CLINIQUE	18	47,200.00	0	0.00		0	0.00	
CALVIN KLEIN	3	10,800.00	0	0.00		0	0.00	
JANSPORT	12	9,960.00	0	0.00		0	0.00	
NESTI DANTE	26	5,194.00	0	0.00		0	0.00	
ADIDAS PH	7	4,696.00	0	0.00		0	0.00	
MINISO	15	4,545.00	0	0.00		0	0.00	
FERRAGAMO	1	3,704.00	0	0.00		0	0.00	
ACCEL	3	2,985.00	0	0.00		0	0.00	
TRAVEL BLUE	2	2,540.00	0	0.00		0	0.00	
CHLOE	1	2,200.00	1	3,606.00	-38%	0	0.00	
ADIDAS	0	0.00	0	0.00		0	0.00	
BENSIMON-SL	0	0.00	0	0.00		3	297.00	-100%
BURBERRY	0	0.00	0	0.00		0	0.00	
CHAMPION	0	0.00	1	800.00	-100%	0	0.00	
EASTPAK-SL	0	0.00	0	0.00		1	693.00	-100%
ELIZABETH ARDEN	1	0.00	0	0.00		0	0.00	
EVERLAST	0	0.00	0	0.00		43	43,650.10	-100%
FITFLOP-SL	0	0.00	0	0.00		10	36,629.00	-100%
GATTINONI ROMA	0	0.00	0	0.00		1	2,249.00	-100%
GIFT BUSINESS	0	0.00	10	2,000.00	-100%	133	27,014.40	-100%
KEDS	0	0.00	0	0.00		2	2,515.50	-100%
KIPLING-SL	0	0.00	0	0.00		4	9,150.00	-100%
KISSNY	0	0.00	0	0.00		1	500.00	-100%
LOCAL SCARF	0	0.00	0	0.00		4	2,396.00	-100%
LULU BLANC	0	0.00	0	0.00		4	3,266.70	-100%
MISHMASH	0	0.00	0	0.00		25	8,525.00	-100%
NON-MERCH	239	0.00	321	0.00		0	0.00	
QUIKSILVER	0	0.00	0	0.00		19	16,826.00	-100%
SISLEY	0	0.00	0	0.00		0	0.00	
SPERRY	0	0.00	0	0.00		7	28,783.00	-100%
SPORTMART	0	0.00	0	0.00		4	396.00	-100%

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## SALES REPORT - Comparative by Brand per Store

CEBU PUEBLO VERDE

Period: 11/01/2024-11/21/2024

BRAND	Current Sales 11/01/2024-11/21/2024		Last Year 11/01/2023-11/21/2023		Inc/Dec%	2019 11/01/2019-11/21/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
<b>1-OUTRIGHT</b>								
UNDER ARMOUR	0	0.00	0	0.00		1	4,499.00	-100%
VANS-SL	0	0.00	0	0.00		48	69,709.40	-100%
WORLD TRAVELER	0	0.00	0	0.00		17	54,796.00	-100%
<i>1-OUTRIGHT Total:</i>	1,143	414,689.00	1,496	76,716.00	440%	411	423,997.10	-2%
<b>2-CONSIGNE</b>								
KROOBERG	148	81,794.00	148	77,049.75	6%	60	31,724.00	157%
HEYS	10	70,261.00	0	0.00		7	27,303.00	157%
PORTGEAR	25	44,698.20	0	0.00		0	0.00	
MOSSIMO-APP	24	25,196.75	0	0.00		0	0.00	
CLINIQUE-C	3	8,400.00	0	0.00		0	0.00	
BANGE-C	2	6,000.00	3	7,690.00	-21%	0	0.00	
DTBG-C	5	5,399.00	6	9,961.25	-45%	0	0.00	
AIRFIT	16	4,432.00	0	0.00		0	0.00	
YOUBAO-C	1	4,332.00	0	0.00		2	1,398.00	209%
GENERIC-C	3	3,093.75	3	1,864.75	65%	0	0.00	
KAKA-C	1	1,850.00	1	2,730.00	-32%	0	0.00	
TANKROCK-C	1	1,332.00	2	1,764.80	-24%	0	0.00	
SMOOTH SKIES-C	1	1,219.00	0	0.00		0	0.00	
AWEI	1	950.00	1	400.00	137%	0	0.00	
ZILLA	1	650.00	5	5,095.00	-87%	2	3,449.00	-81%
ZUMIGUI-C	3	270.00	1	180.00	50%	0	0.00	
BASIC-C	0	0.00	336	146,783.20	-100%	277	180,337.15	-100%
EVERLAST-C	0	0.00	0	0.00		6	4,177.50	-100%
FUBU-C	0	0.00	41	56,386.50	-100%	0	0.00	
GOLF-C	0	0.00	2	458.00	-100%	0	0.00	
LIME-C	0	0.00	2	1,438.00	-100%	0	0.00	
MACBETH	0	0.00	4	950.00	-100%	0	0.00	
MARK RYDEN-C	0	0.00	1	3,665.00	-100%	0	0.00	
MOSSIMO-FW	0	0.00	25	9,068.00	-100%	0	0.00	
ONDA-C	0	0.00	0	0.00		3	1,935.00	-100%
OZUKO	0	0.00	3	3,597.00	-100%	0	0.00	
SOLATEK	0	0.00	2	1,799.90	-100%	8	6,718.65	-100%
TO TRAVEL TO LIVE	0	0.00	1	340.00	-100%	0	0.00	
TOMS-C	0	0.00	0	0.00		0	0.00	

RunDate:

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35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

## OUTLETS

**CEBU PUEBLO VERDE**

Period: 11/01/2024-11/21/2024

RunDate:  
RunTime 01:14 pm

# REGENT TRAVEL RETAIL GROUP

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OUTLETS

## SALES REPORT - Comparative by Brand per Store

CLARK PUREGOLD

Period: 11/01/2024-11/21/2024

BRAND	Current Sales 11/01/2024-11/21/2024		Last Year 11/01/2023-11/21/2023		Inc/Dec%	2019 11/01/2019-11/21/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
<b>1-OUTRIGHT</b>								
BATH & BODY WORKS	516	162,227.04	1,521	121,817.49	33%	40	24,792.67	554%
VICTORIA'S SECRET	265	135,287.02	113	90,308.29	49%	63	47,398.41	185%
USPA	26	113,818.37	16	88,569.15	28%	63	233,344.17	-51%
CLINIQUE	37	105,327.73	0	0.00		0	0.00	
NESTI DANTE	112	17,762.99	0	0.00		63	14,958.75	18%
IPANEMA-O	43	15,434.76	0	0.00		0	0.00	
JANSPORT	15	12,537.08	0	0.00		0	0.00	
HUGO	1	6,972.00	3	16,407.05	-57%	0	0.00	
VERSACE-B4U	1	6,932.94	1	6,827.12	1%	1	6,098.40	13%
BURBERRY	2	6,203.12	0	0.00		0	0.00	
DAVIDOFF	1	5,696.81	2	10,940.63	-47%	4	12,279.74	-53%
FITFLOP-SL	2	5,264.55	1	2,515.05	109%	16	59,709.41	-91%
CALVIN KLEIN	2	4,589.90	2	10,761.78	-57%	9	25,218.21	-81%
ADIDAS PH	6	4,572.75	12	9,351.07	-51%	16	8,111.90	-43%
KISSNY	4	2,274.84	6	2,759.87	-17%	0	0.00	
GUCCI	1	2,229.84	0	0.00		0	0.00	
MISHMASH	1	528.57	0	0.00		0	0.00	
CONVERSE	1	58.10	4	225.66	-74%	0	0.00	
ACCEL	0	0.00	6	5,673.00	-100%	0	0.00	
B & D	0	0.00	6	1,692.45	-100%	0	0.00	
BAYLIS & HARDING	0	0.00	0	0.00		10	1,184.64	-100%
BRIC'S-SL	0	0.00	0	0.00		6	25,243.91	-100%
BVLGARI	0	0.00	0	0.00		6	25,355.70	-100%
CHAMPION	0	0.00	6	4,782.76	-100%	0	0.00	
CHLOE	0	0.00	3	14,395.54	-100%	0	0.00	
DELSEY	0	0.00	1	11,856.57	-100%	0	0.00	
DOUGHNUT	0	0.00	3	7,704.39	-100%	0	0.00	
ELIZABETH ARDEN	0	0.00	0	0.00		4	7,996.26	-100%
EVERLAST	0	0.00	0	0.00		99	139,666.46	-100%
GATTINONI ROMA	0	0.00	0	0.00		3	10,046.52	-100%
GIFT BUSINESS	0	0.00	17	5,000.39	-100%	242	67,673.44	-100%
GIORGIO ARMANI-B4U	0	0.00	0	0.00		3	11,308.85	-100%
KIEHL'S	0	0.00	0	0.00		3	4,580.56	-100%
LOCAL SCARF	0	0.00	1	167.88	-100%	3	859.57	-100%

RunDate:

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# REGENT TRAVEL RETAIL GROUP

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OUTLETS

## SALES REPORT - Comparative by Brand per Store

CLARK PUREGOLD

Period: 11/01/2024-11/21/2024

BRAND	Current Sales 11/01/2024-11/21/2024		Last Year 11/01/2023-11/21/2023		Inc/Dec%	2019 11/01/2019-11/21/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
<b>1-OUTRIGHT</b>								
LULU BLANC	0	0.00	0	0.00		2	2,774.48	-100%
MANTYX	0	0.00	3	1,007.22	-100%	0	0.00	
PACSAFE	0	0.00	0	0.00		3	14,432.89	-100%
PAPER/PLASTIC BAGS	224	0.00	507	0.00		0	0.00	
POLAROID	0	0.00	1	1,021.14	-100%	0	0.00	
QUIKSILVER	0	0.00	0	0.00		24	31,014.12	-100%
RALPH LAUREN	0	0.00	0	0.00		3	13,956.39	-100%
SANICARE	0	0.00	2	56.78	-100%	0	0.00	
SANUK-SL	0	0.00	0	0.00		3	2,739.67	-100%
SKECHERS	0	0.00	0	0.00		1	1,640.93	-100%
SPERRY	0	0.00	0	0.00		8	32,449.60	-100%
TEVA	0	0.00	1	558.90	-100%	0	0.00	
UNDER ARMOUR	0	0.00	0	0.00		11	40,835.02	-100%
VANS	0	0.00	2	1,701.90	-100%	20	25,556.54	-100%
WORLD TRAVELER-O	0	0.00	0	0.00		12	44,076.14	-100%
<b>1-OUTRIGHT Total:</b>	<b>1,260</b>	<b>607,718.41</b>	<b>2,240</b>	<b>416,102.08</b>	<b>46%</b>	<b>741</b>	<b>935,303.35</b>	<b>-35%</b>
<b>2-CONSIGNE</b>								
PORTGEAR	39	67,621.69	0	0.00		0	0.00	
KROOBERG	89	53,042.74	110	82,603.75	-35%	137	68,644.14	-22%
HEYS	9	49,481.36	31	152,791.85	-67%	18	76,621.72	-35%
IT LUGGAGE-C	5	42,673.74	8	67,003.58	-36%	0	0.00	
BANGE-C	8	15,928.36	2	4,837.20	229%	0	0.00	
GENERIC-C	11	9,905.33	17	16,057.45	-38%	0	0.00	
AIRFIT	16	8,605.31	0	0.00		0	0.00	
SMOOTH SKIES-C	6	7,678.08	15	18,864.12	-59%	0	0.00	
TANKROCK-C	3	6,947.46	1	951.32	630%	0	0.00	
XO-C	10	4,744.78	7	2,624.58	80%	0	0.00	
GIFT BUSINESS-C	5	4,157.14	0	0.00		0	0.00	
FILIPINIANA	14	3,975.19	5	5,423.26	-26%	6	4,843.00	-17%
FUNGOOFUN-C	3	3,311.70	10	11,841.36	-72%	0	0.00	
MARK RYDEN-C	1	3,181.14	5	15,214.77	-79%	0	0.00	
OZUKO	2	3,143.88	4	6,065.28	-48%	0	0.00	
KAKA-C	1	2,940.50	1	2,677.92	9%	0	0.00	
XIPIN-C	6	2,449.32	1	279.15	777%	0	0.00	

RunDate:

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# REGENT TRAVEL RETAIL GROUP

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OUTLETS

## SALES REPORT - Comparative by Brand per Store

CLARK PUREGOLD

Period: 11/01/2024-11/21/2024

BRAND	Current Sales 11/01/2024-11/21/2024		Last Year 11/01/2023-11/21/2023		Inc/Dec%	2019 11/01/2019-11/21/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
<b>2-CONSIGNE</b>								
ZILLA-C	5	2,386.38	9	10,115.92	-76%	0	0.00	
DTBG-C	1	1,917.30	3	5,478.13	-65%	0	0.00	
GOLF-C	2	583.80	5	1,735.71	-66%	0	0.00	
PICTET FINO	1	353.46	0	0.00		0	0.00	
BG BERLIN-C	0	58.26	1	10,324.86	-99%	0	0.00	
BOONA-C	0	0.00	1	727.48	-100%	0	0.00	
CISSY'S OVERRUNS	0	0.00	0	0.00		10	6,578.65	-100%
EVERLAST-C	0	0.00	0	0.00		1	202.96	-100%
FUBU-C	0	0.00	258	226,928.16	-100%	0	0.00	
HALO	0	0.00	0	0.00		23	7,548.32	-100%
HOCO	0	0.00	0	0.00		20	4,865.69	-100%
KATE SPADE-MC	0	0.00	1	3,814.80	-100%	0	0.00	
LENOVO-C	0	0.00	1	1,231.12	-100%	0	0.00	
LEZARD	0	0.00	0	0.00		5	2,534.70	-100%
MACBETH	0	0.00	24	6,469.48	-100%	0	0.00	
MOSSIMO-FW	0	0.00	71	21,111.87	-100%	0	0.00	
VAN HEUSEN	0	0.00	0	0.00		2	1,343.93	-100%
YOOBAO-C	0	0.00	2	3,547.67	-100%	0	0.00	
2-CONSIGNE Total:	237	295,086.92	593	678,720.79	-56%	222	173,183.11	70%
TOTALS:	1,497	902,805.33	2,833	1,094,822.87	-17%	963	1,108,486.46	-18%

RunDate:

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# REGENT TRAVEL RETAIL GROUP

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OUTLETS

## SALES REPORT - Comparative by Brand per Store

FR PITX

Period: 11/01/2024-11/21/2024

BRAND	Current Sales 11/01/2024-11/21/2024		Last Year 11/01/2023-11/21/2023		Inc/Dec%	2019 11/01/2019-11/21/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
<b>1-OUTRIGHT</b>								
BATH & BODY WORKS	989	244,726.00	1,333	140,683.00	73%	0	0.00	
VICTORIA'S SECRET	576	199,279.00	94	65,417.00	204%	0	0.00	
USPA	15	47,947.00	26	90,753.00	-47%	0	0.00	
NIKE	31	47,450.00	7	12,419.00	282%	0	0.00	
ADIDAS PH	17	10,492.00	11	7,200.00	45%	0	0.00	
CLINIQUE	4	10,400.00	0	0.00		0	0.00	
ADIDAS	7	8,800.00	4	16,400.00	-46%	0	0.00	
IPANEMA-O	28	6,589.00	0	0.00		0	0.00	
PROMOTION CODE	2	5,198.00	0	0.00		0	0.00	
NESTI DANTE	29	4,104.00	0	0.00		0	0.00	
HAVAIANAS	3	3,497.00	11	12,939.00	-72%	0	0.00	
VANS-SL	2	2,400.00	12	14,400.00	-83%	0	0.00	
JOCKEY	4	1,356.00	0	0.00		0	0.00	
ELIZABETH ARDEN	1	900.00	0	0.00		0	0.00	
STANCE	2	800.00	1	400.00	100%	0	0.00	
CHAMPION	1	199.00	7	3,800.00	-94%	0	0.00	
ACCEL	0	0.00	7	5,565.00	-100%	0	0.00	
BRIC'S-SL	0	0.00	1	3,000.00	-100%	0	0.00	
BURBERRY	2	0.00	1	2,320.00	-100%	0	0.00	
CHLOE	2	0.00	0	0.00		0	0.00	
CHRISTIAN DIOR	0	0.00	3	1,050.00	-100%	0	0.00	
GIFT BUSINESS	0	0.00	10	3,250.00	-100%	0	0.00	
NON-MERCH	192	0.00	497	0.00		0	0.00	
PACSAFE	0	0.00	1	850.00	-100%	0	0.00	
PEPE JEANS	0	0.00	1	599.00	-100%	0	0.00	
<b>1-OUTRIGHT Total:</b>	<b>1,907</b>	<b>594,137.00</b>	<b>2,027</b>	<b>381,045.00</b>	<b>55%</b>	<b>0</b>	<b>0.00</b>	
<b>2-CONSIGNE</b>								
PORTGEAR	25	39,673.00	0	0.00		0	0.00	
KROOBERG	52	39,435.00	85	45,395.00	-13%	0	0.00	
BANGE-C	4	10,749.00	3	10,086.75	6%	0	0.00	
GLAXUNTE	71	10,749.00	0	0.00		0	0.00	
GENERIC-C	18	8,951.00	19	13,921.00	-35%	0	0.00	
MARK RYDEN-C	4	8,723.00	3	9,439.00	-7%	0	0.00	
AIRFIT	14	7,246.25	0	0.00		0	0.00	

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# REGENT TRAVEL RETAIL GROUP

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OUTLETS

## SALES REPORT - Comparative by Brand per Store

FR PITX

Period: 11/01/2024-11/21/2024

BRAND	Current Sales 11/01/2024-11/21/2024		Last Year 11/01/2023-11/21/2023		Inc/Dec%	2019 11/01/2019-11/21/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
<b>2-CONSIGNE</b>								
DTBG-C	5	4,400.00	6	13,379.00	-67%	0	0.00	
TANKROCK-C	5	3,035.00	2	1,198.00	153%	0	0.00	
ZILLA	4	2,915.00	8	6,293.00	-53%	0	0.00	
KAKA-C	1	2,620.00	3	7,200.00	-63%	0	0.00	
AWEI	3	2,548.00	1	1,840.80	38%	0	0.00	
OZUKO	2	2,398.00	4	7,429.00	-67%	0	0.00	
SOFISTICA	2	2,320.00	0	0.00		0	0.00	
XO	4	1,876.00	8	5,709.00	-67%	0	0.00	
BLUEDIO-C	1	799.00	1	799.00	0%	0	0.00	
OME-C	1	750.00	0	0.00		0	0.00	
GOLF-C	1	465.00	4	1,890.00	-75%	0	0.00	
XIPIN	1	399.00	1	399.00	0%	0	0.00	
BOONA-C	0	0.00	1	777.00	-100%	0	0.00	
CELEBRAT-C	0	0.00	6	834.00	-100%	0	0.00	
D-POWER-C	0	0.00	1	99.00	-100%	0	0.00	
FUBU-C	0	0.00	180	177,139.50	-100%	0	0.00	
FUNGOOFUN-C	0	0.00	5	5,912.00	-100%	0	0.00	
LENOVO-C	0	0.00	1	999.00	-100%	0	0.00	
MOSSIMO-FW	0	0.00	45	16,848.50	-100%	0	0.00	
TO TRAVEL TO LIVE	0	0.00	2	680.00	-100%	0	0.00	
VIPFAN-C	0	0.00	3	2,027.00	-100%	0	0.00	
WINGMAN-C	0	0.00	3	1,287.00	-100%	0	0.00	
ZUMIGUI-C	0	0.00	1	180.00	-100%	0	0.00	
2-CONSIGNE Total:	218	150,051.25	396	331,761.55	-54%	0	0.00	
TOTALS:	2,125	744,188.25	2,423	712,806.55	4%	0	0.00	

RunDate:

RunTime 01:14 pm

# REGENT TRAVEL RETAIL GROUP

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OUTLETS

## SALES REPORT - Comparative by Brand per Store

NLEX BALAGTAS

Period: 11/01/2024-11/21/2024

BRAND	Current Sales 11/01/2024-11/21/2024		Last Year 11/01/2023-11/21/2023		Inc/Dec%	2019 11/01/2019-11/21/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
<b>1-OUTRIGHT</b>								
BATH & BODY WORKS	1,132	201,872.00	1,235	187,140.00	7%	109	66,368.50	204%
VICTORIA'S SECRET	310	131,390.00	183	128,613.00	2%	100	101,975.00	28%
USPA	16	63,604.00	15	62,240.00	2%	33	123,815.00	-48%
NIKE	19	26,705.00	0	0.00		0	0.00	
ADIDAS PH	33	21,682.00	25	16,560.00	30%	0	0.00	
IPANEMA-O	89	20,965.00	0	0.00		0	0.00	
CLINIQUE	8	20,800.00	0	0.00		0	0.00	
KEDS	5	10,271.00	0	0.00		0	0.00	
JANSPORT	12	9,960.00	0	0.00		0	0.00	
NESTI DANTE	46	8,134.00	0	0.00		0	0.00	
VERSACE	2	8,000.00	0	0.00		0	0.00	
CALVIN KLEIN	1	3,600.00	4	14,880.00	-75%	0	0.00	
TOBLERONE	7	2,700.00	0	0.00		12	2,400.00	12%
SPEEDO	3	2,197.00	0	0.00		0	0.00	
ADIDAS	1	1,500.00	0	0.00		0	0.00	
CADBURY	0	0.00	0	0.00		82	10,900.00	-100%
EASTPAK-SL	0	0.00	0	0.00		3	2,919.00	-100%
EVERLAST	0	0.00	0	0.00		89	96,640.00	-100%
FILIPINIANA-O	0	0.00	1	699.00	-100%	0	0.00	
FITFLOP-SL	0	0.00	0	0.00		12	43,566.00	-100%
GATTINONI ROMA	0	0.00	0	0.00		3	8,737.00	-100%
GIFT BUSINESS	0	0.00	4	750.00	-100%	51	19,333.00	-100%
HERSHEY'S	0	0.00	0	0.00		42	9,000.00	-100%
KINDER JOY	0	0.00	0	0.00		24	950.00	-100%
LIBBEY	0	0.00	43	473.00	-100%	0	0.00	
LOCAL SCARF	0	0.00	0	0.00		2	398.00	-100%
LULU BLANC	0	0.00	0	0.00		1	899.00	-100%
MARS	0	0.00	0	0.00		19	6,500.00	-100%
MISHMASH	0	0.00	4	1,291.00	-100%	11	4,309.00	-100%
NESTLE	0	0.00	0	0.00		23	1,200.00	-100%
NON-MERCH	306	0.00	723	0.00		0	0.00	
PACSAFE	0	0.00	0	0.00		6	17,490.00	-100%
PEPE JEANS	0	0.00	1	795.00	-100%	1	999.00	-100%
PLANTERS	0	0.00	0	0.00		23	3,680.00	-100%

RunDate:

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# REGENT TRAVEL RETAIL GROUP

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## OUTLETS

### SALES REPORT - Comparative by Brand per Store

NLEX BALAGTAS

Period: 11/01/2024-11/21/2024

BRAND	Current Sales 11/01/2024-11/21/2024		Last Year 11/01/2023-11/21/2023		Inc/Dec%	2019 11/01/2019-11/21/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
<b>1-OUTRIGHT</b>								
QUIKSILVER	0	0.00	0	0.00		3	2,685.00	-100%
SAUCONY	0	0.00	0	0.00		2	5,484.30	-100%
SPERRY	0	0.00	1	5,495.00	-100%	14	57,171.00	-100%
T-SHIRT&JEANS	0	0.00	0	0.00		1	799.00	-100%
THE BALM	0	0.00	2	1,350.00	-100%	0	0.00	
TROLLI	0	0.00	0	0.00		52	13,980.00	-100%
TY	0	0.00	0	0.00		6	1,488.50	-100%
UNDER ARMOUR	0	0.00	0	0.00		8	26,492.00	-100%
VANS	0	0.00	4	14,992.00	-100%	0	0.00	
VANS-SL	0	0.00	0	0.00		23	45,507.00	-100%
WONKA	0	0.00	0	0.00		9	920.00	-100%
ZAINI	0	0.00	0	0.00		2	500.00	-100%
<b>1-OUTRIGHT Total:</b>	<b>1,990</b>	<b>533,380.00</b>	<b>2,245</b>	<b>435,278.00</b>	<b>22%</b>	<b>766</b>	<b>677,105.30</b>	<b>-21%</b>
<b>2-CONSIGNE</b>								
KROOBERG	148	111,135.00	198	112,043.00	-0%	276	158,935.00	-30%
PORTGEAR	20	22,081.50	0	0.00		0	0.00	
OZUKO	4	10,232.00	4	4,676.10	118%	0	0.00	
HEYS	1	6,299.00	3	19,197.20	-67%	0	0.00	
ZILLA	9	6,225.00	11	7,763.00	-19%	8	10,564.00	-41%
FUNGOOFUN-C	4	6,168.00	1	1,991.25	209%	0	0.00	
XO	9	3,583.00	13	6,275.00	-42%	6	1,920.00	86%
MARK RYDEN-C	1	3,278.00	0	0.00		0	0.00	
AIRFIT	4	2,497.25	0	0.00		0	0.00	
GENERIC-C	5	2,416.00	10	11,763.75	-79%	2	2,150.00	12%
AWEI	2	2,397.00	1	2,165.00	10%	0	0.00	
KAKA-C	1	1,850.00	1	1,850.00	0%	0	0.00	
FILIPINIANA	2	849.00	4	1,223.50	-30%	6	4,924.00	-82%
GOLF-C	1	250.00	5	2,547.00	-90%	3	600.00	-58%
8A PERFORMANCE	0	0.00	26	27,726.00	-100%	0	0.00	
APIKER-C	0	0.00	0	0.00		1	1,450.00	-100%
BANGE-C	0	0.00	4	9,800.00	-100%	0	0.00	
BASIC-C	0	0.00	156	69,892.20	-100%	401	313,926.90	-100%
BOONA-C	0	0.00	1	722.00	-100%	0	0.00	
D-POWER-C	0	0.00	1	350.00	-100%	0	0.00	

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## SALES REPORT - Comparative by Brand per Store

NLEX BALAGTAS

Period: 11/01/2024-11/21/2024

BRAND	Current Sales 11/01/2024-11/21/2024		Last Year 11/01/2023-11/21/2023		Inc/Dec%	2019 11/01/2019-11/21/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
<b>2-CONSIGNE</b>								
DTBG-C	0	0.00	4	5,997.50	-100%	2	3,200.00	-100%
FUBU-C	0	0.00	257	173,782.50	-100%	0	0.00	
HALO	0	0.00	0	0.00		52	25,355.00	-100%
HOCO	0	0.00	0	0.00		82	26,349.50	-100%
KELOE-C	0	0.00	3	2,850.00	-100%	1	680.00	-100%
KINGSONS-C	0	0.00	0	0.00		3	4,548.00	-100%
LENOVO-C	0	0.00	2	1,998.00	-100%	0	0.00	
MOSSIMO-FW	0	0.00	117	43,496.25	-100%	0	0.00	
ONDA-C	0	0.00	0	0.00		10	7,914.00	-100%
PICTET FINO	0	0.00	1	317.00	-100%	0	0.00	
SODO	0	0.00	0	0.00		2	3,598.00	-100%
SOLATEK	0	0.00	5	4,199.75	-100%	10	8,819.50	-100%
TANKROCK-C	0	0.00	3	2,530.00	-100%	0	0.00	
TAO TAO-C	0	0.00	0	0.00		4	2,000.00	-100%
TRONSMART	0	0.00	0	0.00		2	1,750.00	-100%
UNITEK	0	0.00	0	0.00		2	920.00	-100%
VIDVIE	0	0.00	0	0.00		1	425.00	-100%
XIPIN	0	0.00	1	195.00	-100%	0	0.00	
YOOBAO-C	0	0.00	2	3,498.00	-100%	3	2,055.00	-100%
ZUMIGUI-C	0	0.00	1	180.00	-100%	0	0.00	
2-CONSIGNE Total:	211	179,260.75	835	519,029.00	-65%	877	582,083.90	-69%
TOTALS:	2,201	712,640.75	3,080	954,307.00	-25%	1,643	1,259,189.20	-43%

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OUTLETS

## SALES REPORT - Comparative by Brand per Store

NLEX DRIVE&DINE

Period: 11/01/2024-11/21/2024

BRAND	Current Sales 11/01/2024-11/21/2024		Last Year 11/01/2023-11/21/2023		Inc/Dec%	2019 11/01/2019-11/21/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
<b>1-OUTRIGHT</b>								
VICTORIA'S SECRET	545	291,877.00	197	129,920.00	124%	104	113,480.00	157%
BATH & BODY WORKS	991	282,222.00	1,190	234,873.00	20%	86	41,255.60	584%
USPA	44	168,217.00	26	94,465.00	78%	24	93,435.00	80%
CLINIQUE	43	116,400.00	0	0.00		0	0.00	
NIKE	45	62,325.00	8	11,841.00	426%	0	0.00	
ADIDAS PH	63	32,682.00	16	11,232.00	190%	0	0.00	
IPANEMA-O	78	23,361.00	0	0.00		0	0.00	
THE NORTH FACE-O	5	19,795.00	0	0.00		0	0.00	
ADIDAS	15	16,000.00	0	0.00		0	0.00	
DELSEY	1	12,990.00	0	0.00		0	0.00	
NESTI DANTE	68	10,386.00	0	0.00		0	0.00	
MINISO	27	10,023.00	52	19,338.00	-48%	0	0.00	
JANSPORT	12	9,960.00	0	0.00		0	0.00	
CALVIN KLEIN	2	9,200.00	0	0.00		0	0.00	
GIORGIO ARMANI	1	5,720.00	0	0.00		0	0.00	
DAVIDOFF	1	4,480.00	0	0.00		0	0.00	
VANS	1	3,998.00	0	0.00		0	0.00	
DOUGHNUT-SL	1	2,799.00	2	5,598.00	-50%	0	0.00	
PROMOTION CODE	1	2,599.00	0	0.00		0	0.00	
TOBLERONE	7	2,450.00	0	0.00		11	2,620.00	-6%
ACCEL	2	1,990.00	2	2,995.00	-33%	0	0.00	
GIFT BUSINESS	8	1,543.00	8	2,647.00	-41%	273	69,669.50	-97%
SPEEDO	2	1,398.00	0	0.00		0	0.00	
JOCKEY	2	1,199.00	0	0.00		0	0.00	
PASALUBONG PACK	1	200.00	0	0.00		0	0.00	
KISSNY	1	150.00	0	0.00		1	500.00	-70%
SANICARE	1	50.00	0	0.00		16	1,140.00	-95%
7D	0	0.00	0	0.00		10	1,500.00	-100%
ABE KENI	0	0.00	0	0.00		2	237.50	-100%
BAGUIO	0	0.00	0	0.00		1	350.00	-100%
BURBERRY	1	0.00	2	4,640.00	-100%	0	0.00	
C&H	0	0.00	0	0.00		13	2,600.00	-100%
CADBURY	0	0.00	0	0.00		72	12,550.00	-100%
CHIPS AHOY	0	0.00	0	0.00		4	480.00	-100%

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## OUTLETS

### SALES REPORT - Comparative by Brand per Store

NLEX DRIVE&DINE

Period: 11/01/2024-11/21/2024

BRAND	Current Sales 11/01/2024-11/21/2024		Last Year 11/01/2023-11/21/2023		Inc/Dec%	2019 11/01/2019-11/21/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
<b>1-OUTRIGHT</b>								
DAVAO SWEET	0	0.00	0	0.00		5	375.00	-100%
EASTPAK-SL	0	0.00	0	0.00		2	2,576.00	-100%
EMY'S	0	0.00	0	0.00		5	562.50	-100%
EVERLAST	0	0.00	0	0.00		92	119,986.00	-100%
FERRERO ROCHER	0	0.00	0	0.00		3	2,850.00	-100%
FITFLOP-SL	0	0.00	0	0.00		14	56,532.00	-100%
FLAMINGO	0	0.00	0	0.00		4	950.00	-100%
GATTINONI ROMA	0	0.00	0	0.00		1	2,249.00	-100%
GOYA	5	0.00	0	0.00		0	0.00	
GUCCI	1	0.00	0	0.00		0	0.00	
HERSHEY'S	0	0.00	0	0.00		70	23,230.00	-100%
ICE BREAKER	0	0.00	0	0.00		35	2,800.00	-100%
KINDER BUENO	0	0.00	0	0.00		2	200.00	-100%
KINDER JOY	0	0.00	0	0.00		100	3,615.00	-100%
LIBBEY	0	0.00	36	396.00	-100%	52	4,252.50	-100%
LOACKER	0	0.00	0	0.00		6	1,000.00	-100%
LOCAL SCARF	0	0.00	0	0.00		1	400.00	-100%
MARS	0	0.00	0	0.00		16	5,725.00	-100%
MICHELLE'S OUTRIGHT	0	0.00	0	0.00		5	965.00	-100%
MISHMASH	0	0.00	0	0.00		12	4,648.00	-100%
MITCHELL & NESS	0	0.00	0	0.00		3	4,179.00	-100%
NON-MERCH	342	0.00	410	0.00		0	0.00	
OPI	0	0.00	1	500.00	-100%	0	0.00	
OREO	0	0.00	0	0.00		6	600.00	-100%
PACSAFE	0	0.00	0	0.00		3	7,605.00	-100%
PARKLAND	0	0.00	0	0.00		3	6,140.00	-100%
PRINGLES	0	0.00	0	0.00		22	4,400.00	-100%
QUIKSILVER	0	0.00	0	0.00		3	2,685.00	-100%
RUBBERMAID	0	0.00	0	0.00		1	1,207.50	-100%
SAUCONY	0	0.00	0	0.00		2	4,194.00	-100%
SPERRY	0	0.00	0	0.00		5	20,785.00	-100%
SPRAYGROUND	0	0.00	1	850.00	-100%	0	0.00	
TRAVEL BLUE	0	0.00	1	215.00	-100%	1	1,699.00	-100%
TROLLI	0	0.00	0	0.00		33	6,140.00	-100%

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## SALES REPORT - Comparative by Brand per Store

NLEX DRIVE&DINE

Period: 11/01/2024-11/21/2024

BRAND	Current Sales 11/01/2024-11/21/2024		Last Year 11/01/2023-11/21/2023		Inc/Dec%	2019 11/01/2019-11/21/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
<b>1-OUTRIGHT</b>								
TY	0	0.00	0	0.00		23	6,584.25	-100%
UNDER ARMOUR	0	0.00	0	0.00		14	24,031.10	-100%
VANS-SL	0	0.00	0	0.00		30	26,888.80	-100%
VOORTMAN	0	0.00	0	0.00		6	1,200.00	-100%
WORLD TRAVELER	0	0.00	0	0.00		10	34,745.00	-100%
ZAINI	0	0.00	0	0.00		3	750.00	-100%
<b>1-OUTRIGHT Total:</b>	<b>2,317</b>	<b>1,094,014.00</b>	<b>1,952</b>	<b>519,510.00</b>	<b>110%</b>	<b>1,210</b>	<b>726,567.25</b>	<b>50%</b>
<b>2-CONSIGNE</b>								
PORTGEAR	45	68,502.70	0	0.00		0	0.00	
KROOBERG	44	23,342.00	122	55,488.65	-57%	139	64,633.00	-63%
AIRFIT	33	20,125.00	0	0.00		0	0.00	
GLAXUNTE	41	5,912.00	0	0.00		0	0.00	
FUNGOOFUN-C	4	5,600.00	7	10,562.50	-46%	0	0.00	
ZILLA	6	4,305.00	5	4,534.00	-5%	3	3,845.00	11%
MARK RYDEN-C	2	4,050.00	0	0.00		0	0.00	
CLINIQUE-C	1	2,800.00	0	0.00		0	0.00	
OZUKO	2	2,398.00	3	3,597.00	-33%	0	0.00	
BLUEDIO-C	3	2,397.00	0	0.00		0	0.00	
GOLF-C	7	1,750.00	0	0.00		4	2,025.00	-13%
HEYS	1	1,699.00	0	0.00		9	21,655.50	-92%
GENERIC-C	3	1,430.00	3	1,746.00	-18%	1	1,195.00	19%
XO	4	1,405.00	1	2,167.00	-35%	8	4,324.00	-67%
AWEI	1	400.00	0	0.00		0	0.00	
XIPIN	1	195.00	0	0.00		0	0.00	
8A PERFORMANCE	0	0.00	3	2,476.00	-100%	0	0.00	
APIKER-C	0	0.00	0	0.00		1	1,450.00	-100%
BANGE-C	0	0.00	2	8,345.75	-100%	0	0.00	
BASIC-C	0	0.00	73	34,946.35	-100%	211	152,489.90	-100%
DTBG-C	0	0.00	4	5,887.50	-100%	0	0.00	
FILIPINIANA	0	0.00	8	2,246.00	-100%	10	2,330.00	-100%
FUBU-C	0	0.00	157	170,614.75	-100%	0	0.00	
KAKA-C	0	0.00	1	1,850.00	-100%	1	1,850.00	-100%
KELOE-C	0	0.00	0	0.00		2	2,845.00	-100%
MACBETH	0	0.00	27	5,649.25	-100%	0	0.00	

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## SALES REPORT - Comparative by Brand per Store

NLEX DRIVE&DINE

Period: 11/01/2024-11/21/2024

BRAND	Current Sales 11/01/2024-11/21/2024		Last Year 11/01/2023-11/21/2023		Inc/Dec%	2019 11/01/2019-11/21/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
<b>2-CONSIGNE</b>								
MOSSIMO-FW	0	0.00	28	10,349.25	-100%	0	0.00	
ONDA-C	0	0.00	0	0.00		17	11,521.00	-100%
PICTET FINO	0	0.00	1	317.00	-100%	1	899.00	-100%
REVA-C	0	0.00	0	0.00		38	12,665.53	-100%
ROMIX	0	0.00	0	0.00		1	590.00	-100%
SMOOTH SKIES-C	0	0.00	10	11,400.00	-100%	0	0.00	
SODO	0	0.00	0	0.00		1	1,799.00	-100%
SOLATEK	0	0.00	0	0.00		4	3,239.80	-100%
TAO TAO-C	0	0.00	0	0.00		1	500.00	-100%
TO TRAVEL TO LIVE	0	0.00	2	680.00	-100%	0	0.00	
TOMS-C	0	0.00	0	0.00		1	4,198.00	-100%
TRONSMART	0	0.00	0	0.00		3	2,434.00	-100%
VIDVIE	0	0.00	0	0.00		1	425.00	-100%
YOUBAO-C	0	0.00	0	0.00		21	12,812.00	-100%
2-CONSIGNE Total:	198	146,310.70	457	332,857.00	-56%	478	309,725.73	-52%
TOTALS:	2,515	1,240,324.70	2,409	852,367.00	45%	1,688	1,036,292.98	19%

RunDate:

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## SALES REPORT - Comparative by Brand per Store

NLEX MEGA STATION

Period: 11/01/2024-11/21/2024

BRAND	Current Sales 11/01/2024-11/21/2024		Last Year 11/01/2023-11/21/2023		Inc/Dec%	2019 11/01/2019-11/21/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
<b>1-OUTRIGHT</b>								
BATH & BODY WORKS	972	237,507.00	2,143	201,215.00	18%	95	54,694.00	334%
VICTORIA'S SECRET	407	153,229.00	110	70,779.00	116%	92	88,175.00	73%
USPA	42	126,433.00	15	49,597.00	154%	61	202,485.00	-37%
NIKE	74	109,730.00	19	30,305.00	262%	1	2,499.00	4290%
CLINIQUE	16	44,000.00	0	0.00		0	0.00	
NESTI DANTE	132	22,762.00	0	0.00		0	0.00	
ADIDAS PH	39	22,285.00	4	2,592.00	759%	0	0.00	
MINISO	61	19,789.00	0	0.00		0	0.00	
IPANEMA-O	84	19,168.00	0	0.00		0	0.00	
VERSACE	3	13,600.00	0	0.00		0	0.00	
KEDS	5	11,943.00	0	0.00		0	0.00	
ADIDAS	9	10,700.00	5	9,100.00	17%	0	0.00	
JANSPORT	12	9,960.00	0	0.00		0	0.00	
CHLOE	1	9,300.00	0	0.00		0	0.00	
THE NORTH FACE-O	2	8,998.00	0	0.00		0	0.00	
TRAVEL BLUE	3	2,739.00	3	1,580.00	73%	0	0.00	
CHAMPION	12	2,388.00	0	0.00		0	0.00	
BURBERRY	1	2,200.00	2	5,220.00	-57%	0	0.00	
ACCEL	1	995.00	4	5,990.00	-83%	0	0.00	
GO TRAVEL	2	949.00	0	0.00		0	0.00	
TOBLERONE	2	700.00	0	0.00		66	12,200.00	-94%
PASALUBONG PACK	1	200.00	0	0.00		0	0.00	
EVERLAST	1	149.00	2	600.00	-75%	175	212,201.00	-99%
GIFT BUSINESS	1	149.00	16	4,694.00	-96%	379	73,113.00	-99%
BILLABONG-SL	0	0.00	1	1,500.00	-100%	0	0.00	
BRIC'S-SL	0	0.00	1	3,000.00	-100%	0	0.00	
CADBURY	0	0.00	0	0.00		85	13,375.00	-100%
EASTPAK-SL	0	0.00	0	0.00		3	2,429.00	-100%
ELIZABETH ARDEN	0	0.00	0	0.00		0	0.00	
FITFLOP-SL	0	0.00	1	2,500.00	-100%	17	60,551.00	-100%
GATTINONI ROMA	0	0.00	0	0.00		2	4,478.00	-100%
GOYA	5	0.00	0	0.00		0	0.00	
HERSHEY'S	0	0.00	0	0.00		159	37,278.00	-100%
HURLEY	0	0.00	1	250.00	-100%	0	0.00	

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## SALES REPORT - Comparative by Brand per Store

NLEX MEGA STATION

Period: 11/01/2024-11/21/2024

BRAND	Current Sales 11/01/2024-11/21/2024		Last Year 11/01/2023-11/21/2023		Inc/Dec%	2019 11/01/2019-11/21/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
<b>1-OUTRIGHT</b>								
ISLA	0	0.00	0	0.00		4	660.00	-100%
KINDER JOY	0	0.00	0	0.00		83	2,940.00	-100%
LERRE	0	0.00	0	0.00		2	200.00	-100%
LEVI'S	0	0.00	0	0.00		15	35,064.75	-100%
LIBBEY	0	0.00	44	484.00	-100%	0	0.00	
LULU BLANC	0	0.00	0	0.00		2	1,398.00	-100%
MAC	0	0.00	0	0.00		1	2,000.00	-100%
MARS	0	0.00	0	0.00		27	9,150.00	-100%
MICHELLE'S OUTRIGHT	0	0.00	0	0.00		8	1,200.00	-100%
MISHMASH	0	0.00	0	0.00		8	1,892.00	-100%
NESTLE	0	0.00	0	0.00		39	2,390.00	-100%
NIKE-SL	0	0.00	0	0.00		14	36,651.50	-100%
NON-MERCH	388	0.00	706	0.00		0	0.00	
O'NEILL	0	0.00	0	0.00		1	1,450.00	-100%
PACSAFE	0	0.00	0	0.00		4	8,380.00	-100%
PAPA RECIPE	0	0.00	0	0.00		1	75.00	-100%
PARKLAND	0	0.00	0	0.00		5	9,285.00	-100%
PLANTERS	0	0.00	0	0.00		35	5,600.00	-100%
POLO RL	0	0.00	0	0.00		1	2,675.00	-100%
QUIKSILVER	0	0.00	0	0.00		1	895.00	-100%
ROCKET DOG	0	0.00	0	0.00		6	6,294.00	-100%
SANUK-SL	0	0.00	0	0.00		1	999.00	-100%
SPERRY	0	0.00	0	0.00		17	70,550.50	-100%
THE BALM	0	0.00	1	500.00	-100%	0	0.00	
TROLI	0	0.00	0	0.00		115	29,990.00	-100%
TY	0	0.00	0	0.00		47	13,648.25	-100%
UNDER ARMOUR	0	0.00	0	0.00		5	17,995.00	-100%
VANS-SL	0	0.00	0	0.00		61	88,248.60	-100%
VOLCOM-SL	0	0.00	0	0.00		6	5,500.00	-100%
WONKA	0	0.00	0	0.00		12	1,220.00	-100%
WORLD TRAVELER	0	0.00	0	0.00		5	17,059.00	-100%
ZAINI	0	0.00	0	0.00		16	4,000.00	-100%
<b>1-OUTRIGHT Total:</b>	<b>2,276</b>	<b>829,873.00</b>	<b>3,078</b>	<b>389,906.00</b>	<b>112%</b>	<b>1,677</b>	<b>1,140,888.60</b>	<b>-27%</b>
<b>2-CONSIGNE</b>								

RunDate:

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# REGENT TRAVEL RETAIL GROUP

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## OUTLETS

### SALES REPORT - Comparative by Brand per Store

NLEX MEGA STATION

Period: 11/01/2024-11/21/2024

BRAND	Current Sales 11/01/2024-11/21/2024		Last Year 11/01/2023-11/21/2023		Inc/Dec%	2019 11/01/2019-11/21/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
<b>2-CONSIGNE</b>								
KROOBERG	81	49,376.00	295	142,579.75	-65%	280	151,198.00	-67%
PORTGEAR	22	32,966.38	0	0.00		0	0.00	
8A PERFORMANCE	31	30,628.00	40	52,366.00	-41%	62	69,756.00	-56%
HEYS	3	9,930.00	0	0.00		26	93,274.75	-89%
DTBG-C	7	9,178.75	2	4,817.50	90%	2	3,300.00	178%
AIRFIT	18	8,885.50	0	0.00		0	0.00	
FUNGOOFUN-C	5	6,720.00	9	10,439.25	-35%	0	0.00	
TRAVEL SENTRY-C	4	6,196.00	0	0.00		0	0.00	
MARK RYDEN-C	2	6,195.00	3	7,205.00	-14%	0	0.00	
GLAXUNTE	33	4,929.00	0	0.00		0	0.00	
PLEXTONE	6	3,948.00	0	0.00		0	0.00	
ZILLA	6	3,590.00	6	4,912.75	-26%	4	4,340.00	-17%
GENERIC-C	4	3,049.75	5	2,887.55	5%	3	1,797.00	69%
XO	5	2,898.00	11	4,551.00	-36%	4	1,190.00	143%
BANGE-C	1	2,620.00	2	4,290.00	-38%	0	0.00	
OZUKO	1	1,199.00	3	3,597.00	-66%	0	0.00	
GOLF-C	2	458.00	0	0.00		6	1,350.00	-66%
VIDVIE	1	375.00	0	0.00		0	0.00	
APIKER-C	0	0.00	0	0.00		1	1,450.00	-100%
AWEI	0	0.00	2	800.00	-100%	0	0.00	
BASIC-C	0	0.00	290	131,785.50	-100%	323	288,233.85	-100%
BG BERLIN-C	0	0.00	3	31,197.00	-100%	0	0.00	
BOONA-C	0	0.00	3	2,166.00	-100%	0	0.00	
CELEBRAT-C	0	0.00	69	0.00		0	0.00	
COTIMA	0	0.00	0	0.00		6	6,564.00	-100%
D-POWER-C	0	0.00	13	2,357.00	-100%	0	0.00	
EVERLAST-C	0	0.00	0	0.00		6	6,945.00	-100%
FILIPINIANA	0	0.00	17	6,016.50	-100%	3	2,297.00	-100%
FUBU-C	0	0.00	134	145,733.75	-100%	0	0.00	
HALO	0	0.00	0	0.00		64	31,973.00	-100%
HOCO	0	0.00	0	0.00		125	30,912.00	-100%
ISLANDER	0	0.00	0	0.00		20	5,968.00	-100%
IT LUGGAGE-C	0	0.00	1	9,459.00	-100%	0	0.00	
KAKA-C	0	0.00	2	3,700.00	-100%	0	0.00	

RunDate:

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# REGENT TRAVEL RETAIL GROUP

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OUTLETS

## SALES REPORT - Comparative by Brand per Store

NLEX MEGA STATION

Period: 11/01/2024-11/21/2024

BRAND	Current Sales 11/01/2024-11/21/2024		Last Year 11/01/2023-11/21/2023		Inc/Dec%	2019 11/01/2019-11/21/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
<b>2-CONSIGNE</b>								
KELOE-C	0	0.00	0	0.00		5	3,797.00	-100%
KINGSONS-C	0	0.00	0	0.00		5	7,848.00	-100%
LIME-C	0	0.00	1	898.00	-100%	0	0.00	
MATISSE	0	0.00	0	0.00		3	6,447.00	-100%
MIRO	0	0.00	0	0.00		47	25,813.00	-100%
MOSSIMO-FW	0	0.00	45	17,396.25	-100%	0	0.00	
ONDA-C	0	0.00	0	0.00		4	3,194.00	-100%
ROMIX	0	0.00	0	0.00		1	1,150.00	-100%
SMOOTH SKIES-C	0	0.00	4	3,136.00	-100%	0	0.00	
SODO	0	0.00	0	0.00		1	1,799.00	-100%
SOLATEK	0	0.00	4	3,599.80	-100%	15	12,619.25	-100%
SPUNN	0	0.00	0	0.00		78	57,592.00	-100%
TANKROCK-C	0	0.00	3	4,955.00	-100%	0	0.00	
TAO TAO-C	0	0.00	0	0.00		2	1,000.00	-100%
TOMS-C	0	0.00	3	8,315.00	-100%	0	0.00	
UNITEK	0	0.00	0	0.00		1	460.00	-100%
VIPFAN-C	0	0.00	13	11,007.00	-100%	0	0.00	
XIPIN	0	0.00	2	390.00	-100%	0	0.00	
YOOBAO-C	0	0.00	1	1,944.00	-100%	6	4,563.00	-100%
<b>2-CONSIGNE Total:</b>	<b>232</b>	<b>183,142.38</b>	<b>986</b>	<b>622,501.60</b>	<b>-70%</b>	<b>1,103</b>	<b>826,830.85</b>	<b>-77%</b>
<b>TOTALS:</b>	<b>2,508</b>	<b>1,013,015.38</b>	<b>4,064</b>	<b>1,012,407.60</b>	<b>0%</b>	<b>2,780</b>	<b>1,967,719.45</b>	<b>-48%</b>

RunDate:

RunTime 01:14 pm

# REGENT TRAVEL RETAIL GROUP

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OUTLETS

## SALES REPORT - Comparative by Brand per Store

SLEX

Period: 11/01/2024-11/21/2024

BRAND	Current Sales 11/01/2024-11/21/2024		Last Year 11/01/2023-11/21/2023		Inc/Dec%	2019 11/01/2019-11/21/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
<b>1-OUTRIGHT</b>								
BATH & BODY WORKS	768	230,939.00	1,611	203,189.00	13%	39	27,008.47	755%
VICTORIA'S SECRET	429	187,845.00	127	83,587.00	124%	56	44,864.50	318%
USPA	89	178,071.00	17	59,736.00	198%	24	100,780.00	76%
NIKE	57	81,315.00	13	20,135.00	303%	0	0.00	
CLINIQUE	13	34,800.00	0	0.00		0	0.00	
DELSEY	2	27,980.00	0	0.00		0	0.00	
THE NORTH FACE-O	5	20,495.00	0	0.00		0	0.00	
JANSPORT	24	19,920.00	0	0.00		0	0.00	
MINISO	60	18,890.00	0	0.00		0	0.00	
ADIDAS	11	14,200.00	0	0.00		0	0.00	
ADIDAS PH	20	11,592.00	18	11,376.00	1%	0	0.00	
NESTI DANTE	70	10,745.00	0	0.00		0	0.00	
KEDS	4	10,476.00	1	500.00	1995%	12	18,219.50	-42%
HUGO	1	5,200.00	0	0.00		0	0.00	
PROMOTION CODE	2	5,198.00	0	0.00		0	0.00	
HAVAIANAS	4	4,746.00	14	16,186.00	-70%	0	0.00	
SPEEDO	2	1,598.00	0	0.00		0	0.00	
7D	0	0.00	0	0.00		1	150.00	-100%
ADIDAS-SL	0	0.00	0	0.00		0	0.00	
BIJOUX TERNER	0	0.00	0	0.00		0	0.00	
BURBERRY	3	0.00	0	0.00		0	0.00	
CADBURY	0	0.00	0	0.00		57	9,275.00	-100%
CALVIN KLEIN	0	0.00	1	3,600.00	-100%	0	0.00	
CHAMPION	0	0.00	1	800.00	-100%	0	0.00	
DESTINATION TRAVEL	0	0.00	3	3,117.00	-100%	0	0.00	
EASTPAK-SL	0	0.00	0	0.00		3	2,429.00	-100%
ELIZABETH ARDEN	0	0.00	1	4,000.00	-100%	0	0.00	
EVERLAST	0	0.00	0	0.00		71	74,666.00	-100%
FILIPINIANA-O	0	0.00	1	399.00	-100%	0	0.00	
FITFLOP-SL	0	0.00	1	2,500.00	-100%	20	75,621.80	-100%
GATTINONI ROMA	0	0.00	0	0.00		6	19,638.00	-100%
GIFT BUSINESS	0	0.00	32	4,757.00	-100%	247	21,517.10	-100%
HERSHEY'S	0	0.00	0	0.00		35	10,980.00	-100%
KINDER BUENO	0	0.00	0	0.00		2	855.00	-100%

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# REGENT TRAVEL RETAIL GROUP

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## SALES REPORT - Comparative by Brand per Store

SLEX

Period: 11/01/2024-11/21/2024

BRAND	Current Sales 11/01/2024-11/21/2024		Last Year 11/01/2023-11/21/2023		Inc/Dec%	2019 11/01/2019-11/21/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
<b>1-OUTRIGHT</b>								
KINDER JOY	0	0.00	0	0.00		33	1,000.00	-100%
KISSNY	0	0.00	0	0.00		1	500.00	-100%
LIBBEY	0	0.00	57	865.00	-100%	0	0.00	
LULU BLANC	0	0.00	0	0.00		3	3,867.10	-100%
MARC JACOBS	1	0.00	0	0.00		0	0.00	
MARS	0	0.00	0	0.00		20	7,620.00	-100%
MISHMASH	0	0.00	0	0.00		8	3,062.30	-100%
NESTLE	0	0.00	0	0.00		1	97.00	-100%
NON-MERCH	291	0.00	584	0.00		0	0.00	
O'NEILL	0	0.00	0	0.00		1	1,206.14	-100%
PACSAFE	0	0.00	0	0.00		6	33,309.89	-100%
PLANTERS	0	0.00	0	0.00		13	2,080.00	-100%
POLO RL	0	0.00	0	0.00		5	14,305.00	-100%
QUIKSILVER	0	0.00	0	0.00		9	8,950.90	-100%
ROCKET DOG	0	0.00	0	0.00		2	2,098.00	-100%
SANUK-SL	0	0.00	0	0.00		2	1,400.00	-100%
SISLEY	0	0.00	0	0.00		0	0.00	
SPERRY	0	0.00	0	0.00		12	49,148.35	-100%
THE BALM	0	0.00	5	2,500.00	-100%	0	0.00	
TOBLERONE	0	0.00	0	0.00		18	3,000.00	-100%
TROLLI	0	0.00	0	0.00		26	8,975.50	-100%
TY	0	0.00	0	0.00		41	11,664.10	-100%
UNDER ARMOUR	0	0.00	0	0.00		5	16,845.30	-100%
VANS-SL	0	0.00	2	2,400.00	-100%	23	31,481.94	-100%
WORLD TRAVELER	0	0.00	0	0.00		5	17,391.00	-100%
<b>1-OUTRIGHT Total:</b>	<b>1,856</b>	<b>864,010.00</b>	<b>2,489</b>	<b>419,647.00</b>	<b>105%</b>	<b>807</b>	<b>624,006.89</b>	<b>38%</b>
<b>2-CONSIGNE</b>								
KROOBERG	129	90,250.50	359	180,417.45	-49%	324	169,264.04	-46%
HEYS	12	66,418.00	13	69,699.30	-4%	27	151,906.50	-56%
PORTGEAR	34	60,647.00	0	0.00		0	0.00	
BG BERLIN-C	2	22,000.00	0	0.00		0	0.00	
IT LUGGAGE-C	2	16,929.00	0	0.00		0	0.00	
LEGEND WALKER	1	12,079.00	0	0.00		0	0.00	
XO	25	11,497.00	16	6,697.75	71%	0	0.00	

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## SALES REPORT - Comparative by Brand per Store

SLEX

Period: 11/01/2024-11/21/2024

BRAND	Current Sales 11/01/2024-11/21/2024		Last Year 11/01/2023-11/21/2023		Inc/Dec%	2019 11/01/2019-11/21/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
<b>2-CONSIGNE</b>								
DTBG-C	5	11,430.00	9	16,827.50	-32%	0	0.00	
SMOOTH SKIES-C	10	9,834.00	0	0.00		0	0.00	
WEKOME	5	9,222.00	0	0.00		0	0.00	
AIRFIT	12	6,730.25	0	0.00		0	0.00	
SOFISTICA	6	4,560.00	0	0.00		0	0.00	
GENERIC-C	5	3,830.00	3	1,602.00	139%	0	0.00	
MARK RYDEN-C	1	2,994.00	2	4,878.00	-38%	0	0.00	
TRAVEL SENTRY-C	1	2,499.00	0	0.00		0	0.00	
BANGE-C	1	2,498.00	4	13,830.75	-81%	0	0.00	
KAKA-C	1	1,850.00	1	1,850.00	0%	0	0.00	
AWEI	1	1,250.00	1	400.00	212%	0	0.00	
ZILLA	1	1,165.00	3	3,348.00	-65%	0	0.00	
8A PERFORMANCE	0	0.00	48	57,486.00	-100%	0	0.00	
BASIC-C	0	0.00	317	162,384.15	-100%	179	133,191.50	-100%
BATH & BODY WORKS-C	0	0.00	0	0.00		4	1,496.00	-100%
BURBERRY-P	0	0.00	0	0.00		1	0.00	
CALIFORNIA SKATEBOARD	0	0.00	0	0.00		1	0.00	
CELEBRAT-C	0	0.00	97	6,121.00	-100%	0	0.00	
CLINIQUE-C	0	0.00	0	0.00		0	0.00	
COTIMA	0	0.00	0	0.00		1	489.00	-100%
D-POWER-C	0	0.00	13	5,027.00	-100%	0	0.00	
DC-C	0	0.00	0	0.00		0	0.00	
FILIPINIANA	0	0.00	14	5,796.00	-100%	7	3,663.00	-100%
FUBU-C	0	0.00	155	156,404.25	-100%	0	0.00	
FUNGOOFUN-C	0	0.00	5	6,768.00	-100%	0	0.00	
GIRBAUD	0	0.00	0	0.00		1	0.00	
GOLF-C	0	0.00	0	0.00		3	2,950.00	-100%
HALO	0	0.00	0	0.00		20	9,274.00	-100%
HEAD-C	0	0.00	0	0.00		0	0.00	
HOCO	0	0.00	0	0.00		67	14,542.50	-100%
KINGSONS-C	0	0.00	0	0.00		1	1,950.00	-100%
LIME-C	0	0.00	5	4,590.00	-100%	0	0.00	
MACBETH	0	0.00	5	1,500.00	-100%	0	0.00	
MATISSE	0	0.00	0	0.00		4	8,596.00	-100%

RunDate:

RunTime 01:14 pm



# REGENT TRAVEL RETAIL GROUP

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## SALES REPORT - Comparative by Brand per Store

SLEX

Period: 11/01/2024-11/21/2024

BRAND	Current Sales 11/01/2024-11/21/2024		Last Year 11/01/2023-11/21/2023		Inc/Dec%	2019 11/01/2019-11/21/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
<b>2-CONSIGNE</b>								
MIRO	0	0.00	0	0.00		58	26,964.00	-100%
MOSSIMO-FW	0	0.00	46	17,097.75	-100%	0	0.00	
MUV-C	0	0.00	0	0.00		3	4,797.00	-100%
NEW LEAGUE	0	0.00	0	0.00		2	1,488.00	-100%
ONDA-C	0	0.00	0	0.00		4	2,442.00	-100%
OPTIMUS-C	0	0.00	1	2,443.00	-100%	0	0.00	
OZUKO	0	0.00	9	10,791.00	-100%	0	0.00	
PYXIS-C	0	0.00	14	2,816.00	-100%	0	0.00	
REVA-C	0	0.00	0	0.00		0	0.00	
SOLATEK	0	0.00	4	3,419.80	-100%	12	10,259.40	-100%
SPUNN	0	0.00	0	0.00		33	24,487.00	-100%
TOMS-C	0	0.00	1	899.00	-100%	0	0.00	
VIPFAN-C	0	0.00	24	14,846.00	-100%	0	0.00	
WILSON	0	0.00	0	0.00		0	0.00	
WINGMAN-C	0	0.00	4	1,716.00	-100%	0	0.00	
YOOBAO-C	0	0.00	0	0.00		5	4,618.00	-100%
2-CONSIGNE Total:	254	337,682.75	1,173	759,655.70	-55%	757	572,377.94	-41%
TOTALS:	2,110	1,201,692.75	3,662	1,179,302.70	1%	1,564	1,196,384.83	0%

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## OUTLETS

### SALES REPORT - Comparative by Brand per Store

SUBIC FREEPORT

Period: 11/01/2024-11/21/2024

BRAND	Current Sales 11/01/2024-11/21/2024		Last Year 11/01/2023-11/21/2023		Inc/Dec%	2019 11/01/2019-11/21/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
<b>1-OUTRIGHT</b>								
BATH & BODY WORKS	649	153,166.00	599	172,362.00	-11%	62	33,407.35	358%
VICTORIA'S SECRET	356	140,315.00	120	80,346.00	74%	71	77,988.50	79%
CLINIQUE	39	109,200.00	0	0.00		0	0.00	
USPA	17	45,229.00	32	134,880.00	-66%	16	50,719.60	-10%
ADIDAS PH	50	25,786.00	2	1,440.00	1690%	7	3,400.00	658%
IPANEMA-O	54	15,574.00	0	0.00		0	0.00	
JANSPORT	12	9,960.00	0	0.00		0	0.00	
NESTI DANTE	52	8,808.00	0	0.00		73	18,523.75	-52%
PROMOTION CODE	2	5,198.00	0	0.00		0	0.00	
BURBERRY	4	4,640.00	0	0.00		0	0.00	
DAVIDOFF	1	4,240.00	0	0.00		2	6,000.00	-29%
VERSACE	1	4,000.00	0	0.00		4	18,275.00	-78%
CHLOE	1	3,920.00	2	8,506.00	-53%	0	0.00	
CALVIN KLEIN	1	3,600.00	1	5,200.00	-30%	5	13,570.00	-73%
FITFLOP-SL	1	2,500.00	15	5,300.00	-52%	9	30,672.20	-91%
GIFT BUSINESS	8	1,897.00	74	15,633.00	-87%	360	52,963.00	-96%
SPEEDO	2	1,598.00	0	0.00		0	0.00	
ACCEL	1	995.00	2	1,590.00	-37%	0	0.00	
CHAMPION	1	199.00	1	500.00	-60%	0	0.00	
BRIC'S-SL	0	0.00	0	0.00		2	6,944.50	-100%
BVLGARI	0	0.00	2	8,860.00	-100%	0	0.00	
COACH	0	0.00	0	0.00		1	17,860.50	-100%
DELSEY	0	0.00	1	12,499.00	-100%	0	0.00	
DONNA KARAN	0	0.00	0	0.00		2	3,925.50	-100%
EASTPAK-SL	0	0.00	0	0.00		2	1,736.00	-100%
ELIZABETH ARDEN	0	0.00	4	9,304.00	-100%	14	10,467.00	-100%
EMPORIO ARMANI	0	0.00	1	2,199.00	-100%	0	0.00	
EVERLAST	0	0.00	20	3,000.00	-100%	159	184,752.80	-100%
EVITA PERONI	0	0.00	1	349.00	-100%	1	534.60	-100%
FERRAGAMO	0	0.00	0	0.00		2	8,600.00	-100%
FERRARI	0	0.00	1	3,840.00	-100%	0	0.00	
GATTINONI ROMA	0	0.00	2	400.00	-100%	3	9,616.50	-100%
GIORGIO ARMANI	0	0.00	2	10,210.00	-100%	3	10,995.00	-100%
GUCCI	2	0.00	0	0.00		0	0.00	

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## OUTLETS

### SALES REPORT - Comparative by Brand per Store

SUBIC FREEPORT

Period: 11/01/2024-11/21/2024

BRAND	Current Sales 11/01/2024-11/21/2024		Last Year 11/01/2023-11/21/2023		Inc/Dec%	2019 11/01/2019-11/21/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
<b>1-OUTRIGHT</b>								
HUGO	0	0.00	1	5,600.00	-100%	0	0.00	
JO MALONE	0	0.00	0	0.00		1	3,950.00	-100%
KIEHL'S	0	0.00	0	0.00		1	1,395.00	-100%
KIPLING	0	0.00	1	2,899.00	-100%	0	0.00	
KISSNY	0	0.00	1	199.00	-100%	0	0.00	
LIBBEY	0	0.00	209	2,299.00	-100%	0	0.00	
LOCAL SCARF	0	0.00	7	1,193.00	-100%	1	179.10	-100%
LULU BLANC	0	0.00	0	0.00		5	5,715.10	-100%
MICHAEL KORS	0	0.00	1	1,000.00	-100%	0	0.00	
MISHMASH	0	0.00	13	1,950.00	-100%	15	4,340.30	-100%
NON-MERCH	179	0.00	440	0.00		0	0.00	
OPI	0	0.00	7	1,750.00	-100%	4	2,650.00	-100%
PACSAFE	0	0.00	0	0.00		1	2,395.00	-100%
PEPE JEANS	0	0.00	0	0.00		2	2,898.00	-100%
PRADA	0	0.00	2	5,998.00	-100%	0	0.00	
QUIKSILVER	0	0.00	0	0.00		6	10,575.50	-100%
RALPH LAUREN	0	0.00	2	10,310.00	-100%	4	15,595.00	-100%
RAYBAN	0	0.00	0	0.00		1	3,087.00	-100%
ROCKET DOG	0	0.00	1	500.00	-100%	1	899.00	-100%
SAKROOTS	0	0.00	0	0.00		1	1,550.00	-100%
SANUK-SL	0	0.00	0	0.00		19	12,223.00	-100%
SAUCONY	0	0.00	11	2,544.00	-100%	8	19,938.75	-100%
SPERRY	0	0.00	0	0.00		6	23,302.90	-100%
SPRAYGROUND	0	0.00	0	0.00		2	1,998.00	-100%
T-SHIRT&JEANS	0	0.00	0	0.00		1	675.00	-100%
TEVA	0	0.00	0	0.00		2	1,233.10	-100%
VANS-SL	0	0.00	16	4,200.00	-100%	86	152,514.60	-100%
VOLCOM-SL	0	0.00	1	800.00	-100%	1	675.00	-100%
WORLD TRAVELER	0	0.00	0	0.00		13	38,397.00	-100%
<b>1-OUTRIGHT Total:</b>	<b>1,433</b>	<b>540,825.00</b>	<b>1,595</b>	<b>517,660.00</b>	<b>4%</b>	<b>979</b>	<b>867,138.15</b>	<b>-37%</b>
<b>2-CONSIGNE</b>								
HEYS	10	47,974.00	0	0.00		8	26,270.00	82%
BG BERLIN-C	4	41,824.20	3	32,357.00	29%	0	0.00	
BANGE-C	8	18,561.50	0	0.00		0	0.00	

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OUTLETS

## SALES REPORT - Comparative by Brand per Store

SUBIC FREEPORT

Period: 11/01/2024-11/21/2024

BRAND	Current Sales 11/01/2024-11/21/2024		Last Year 11/01/2023-11/21/2023		Inc/Dec%	2019 11/01/2019-11/21/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
<b>2-CONSIGNE</b>								
OZUKO	9	10,791.00	1	5,847.75	84%	0	0.00	
IT LUGGAGE-C	1	10,509.00	0	0.00		0	0.00	
KAKA-C	4	9,657.00	0	0.00		0	0.00	
GLAXUNTE	55	8,245.00	0	0.00		0	0.00	
XO	10	7,331.00	9	7,914.50	-7%	10	3,040.00	141%
ZILLA	10	5,315.00	1	1,295.00	310%	1	759.00	600%
SMOOTH SKIES-C	5	5,235.00	12	9,598.00	-45%	0	0.00	
DTBG-C	3	5,100.00	4	6,702.50	-23%	0	0.00	
GENERIC-C	10	5,076.00	10	6,374.00	-20%	4	2,098.00	141%
FUNGOOFUN-C	4	3,843.00	2	2,465.00	55%	0	0.00	
MARK RYDEN-C	1	3,665.00	0	0.00		0	0.00	
GOLF-C	5	3,589.00	2	672.00	434%	8	3,622.00	-0%
WEKOME	2	3,167.00	0	0.00		0	0.00	
TANKROCK-C	3	3,037.00	0	0.00		0	0.00	
OPTIMUS-C	1	2,443.00	1	2,443.00	0%	0	0.00	
FILIPINIANA	2	1,100.00	0	0.00		0	0.00	
GIFT BUSINESS-C	1	609.00	6	2,664.00	-77%	15	16,265.00	-96%
XIPIN	1	399.00	2	390.00	2%	0	0.00	
PICTET FINO	1	317.00	1	317.00	0%	0	0.00	
8A PERFORMANCE	0	0.00	0	0.00		38	35,630.00	-100%
ARTIART	0	0.00	0	0.00		6	5,538.00	-100%
AWEI	0	0.00	1	400.00	-100%	0	0.00	
CABINZERO	0	0.00	0	0.00		4	7,556.00	-100%
DEUTER-C	0	0.00	0	0.00		18	22,344.00	-100%
ETC-C	0	0.00	0	0.00		1	359.10	-100%
EVERLAST-C	0	0.00	6	900.00	-100%	2	2,150.00	-100%
FOOTJOY	0	0.00	0	0.00		3	3,567.00	-100%
FUBU-C	0	0.00	119	156,207.00	-100%	0	0.00	
HEAD-C	0	0.00	0	0.00		12	7,140.00	-100%
IPIPOO-C	0	0.00	1	290.00	-100%	0	0.00	
KROOBERG	0	0.00	0	0.00		142	79,525.00	-100%
KVLR-C	0	0.00	1	2,839.00	-100%	0	0.00	
LEWIS N CLARK	0	0.00	0	0.00		2	930.00	-100%
MACBETH	0	0.00	7	2,600.00	-100%	0	0.00	

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**REGENT TRAVEL RETAIL GROUP**

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**OUTLETS****SALES REPORT - Comparative by Brand per Store****SUBIC FREEPORT**

Period: 11/01/2024-11/21/2024

BRAND	Current Sales 11/01/2024-11/21/2024		Last Year 11/01/2023-11/21/2023		Inc/Dec%	2019 11/01/2019-11/21/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
<b>2-CONSIGNE</b>								
MARES	0	0.00	0	0.00		14	18,452.00	-100%
MIMAX-C	0	0.00	2	544.00	-100%	6	3,854.00	-100%
MOSSIMO-FW	0	0.00	36	13,249.25	-100%	0	0.00	
ONDA-C	0	0.00	0	0.00		10	6,263.00	-100%
PACSAFE-C	0	0.00	0	0.00		29	108,380.00	-100%
TITLEIST	0	0.00	0	0.00		1	1,474.00	-100%
TO TRAVEL TO LIVE	0	0.00	2	598.00	-100%	0	0.00	
UNITEK	0	0.00	0	0.00		4	1,350.00	-100%
URBANIZE	0	0.00	0	0.00		15	22,903.00	-100%
YOOBAO-C	0	0.00	0	0.00		10	5,913.00	-100%
ZOGGS	0	0.00	0	0.00		31	17,830.00	-100%
ZUMIGUI-C	0	0.00	3	900.00	-100%	0	0.00	
2-CONSIGNE Total:	150	197,787.70	232	257,567.00	-23%	394	403,212.10	-50%
TOTALS:	1,583	738,612.70	1,827	775,227.00	-4%	1,373	1,270,350.25	-41%

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OUTLETS

## SALES REPORT - Comparative by Brand per Store

TRAVEL HUB BATANGAS

Period: 11/01/2024-11/21/2024

BRAND	Current Sales 11/01/2024-11/21/2024		Last Year 11/01/2023-11/21/2023		Inc/Dec%	2019 11/01/2019-11/21/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
<b>1-OUTRIGHT</b>								
BATH & BODY WORKS	126	39,619.00	0	0.00		0	0.00	
VICTORIA'S SECRET	81	31,601.00	0	0.00		0	0.00	
NIKE	18	26,260.00	0	0.00		0	0.00	
CLINIQUE	6	16,800.00	0	0.00		0	0.00	
REBISCO	31	16,390.00	0	0.00		0	0.00	
MINISO	53	16,137.00	0	0.00		0	0.00	
ADIDAS	11	15,700.00	0	0.00		0	0.00	
GOLDILOCKS OUTRIGHT	40	11,070.00	0	0.00		0	0.00	
PASALUBONG PACK	3	6,785.00	0	0.00		0	0.00	
TRAVEL BLUE	4	6,354.00	0	0.00		0	0.00	
ANKER	5	5,830.00	0	0.00		0	0.00	
TOBLERONE	20	5,100.00	0	0.00		0	0.00	
ADIDAS PH	8	3,998.00	0	0.00		0	0.00	
NESTLE	27	3,120.00	0	0.00		0	0.00	
MARS	22	2,940.00	0	0.00		0	0.00	
HERSHEY'S	19	2,900.00	0	0.00		0	0.00	
LINDT	10	2,900.00	0	0.00		0	0.00	
USPA	2	2,899.00	0	0.00		0	0.00	
FRITO LAY	33	2,600.00	0	0.00		0	0.00	
CADBURY	18	1,800.00	0	0.00		0	0.00	
PRINGLES	10	1,800.00	0	0.00		0	0.00	
NESTI DANTE	11	1,538.00	0	0.00		0	0.00	
LEXINGHAM	1	1,390.00	0	0.00		0	0.00	
TROLI	17	1,380.00	0	0.00		0	0.00	
CHEETOS	6	1,250.00	0	0.00		0	0.00	
CANDY CORNER	6	1,200.00	0	0.00		0	0.00	
YELLOW TAIL	1	950.00	0	0.00		0	0.00	
MERBA	2	500.00	0	0.00		0	0.00	
C&H	2	450.00	0	0.00		0	0.00	
KINDER BUENO	3	360.00	0	0.00		0	0.00	
HARIBO	2	300.00	0	0.00		0	0.00	
KINDER JOY	4	300.00	0	0.00		0	0.00	
GIFT BUSINESS	1	250.00	0	0.00		0	0.00	
LOACKER	2	240.00	0	0.00		0	0.00	

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## SALES REPORT - Comparative by Brand per Store

TRAVEL HUB BATANGAS

Period: 11/01/2024-11/21/2024

BRAND	Current Sales 11/01/2024-11/21/2024		Last Year 11/01/2023-11/21/2023		Inc/Dec%	2019 11/01/2019-11/21/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
<b>1-OUTRIGHT</b>								
TIC TAC	5	200.00	0	0.00		0	0.00	
ICE BREAKER	1	180.00	0	0.00		0	0.00	
SKITTLES	4	160.00	0	0.00		0	0.00	
MENTOS	3	100.00	0	0.00		0	0.00	
DOUBLEMINT	3	90.00	0	0.00		0	0.00	
POCKY	2	80.00	0	0.00		0	0.00	
BUNDLE	41	0.00	0	0.00		0	0.00	
NON-MERCH	114	0.00	0	0.00		0	0.00	
PROMOTION CODE	41	-8,200.00	0	0.00		0	0.00	
<i>1-OUTRIGHT Total:</i>	819	225,321.00	0	0.00		0	0.00	
<b>2-CONSIGNE</b>								
KROOBERG	32	17,820.00	0	0.00		0	0.00	
PORTGEAR	12	14,877.25	0	0.00		0	0.00	
XO	14	5,448.00	0	0.00		0	0.00	
WEKOME	4	2,411.00	0	0.00		0	0.00	
OME-C	5	1,925.00	0	0.00		0	0.00	
RIDER	1	1,395.00	0	0.00		0	0.00	
ZILLA	2	1,280.00	0	0.00		0	0.00	
GENERIC-C	2	1,082.00	0	0.00		0	0.00	
PICTET FINO	2	718.00	0	0.00		0	0.00	
<i>2-CONSIGNE Total:</i>	74	46,956.25	0	0.00		0	0.00	
<b>TOTALS:</b>	893	272,277.25	0	0.00		0	0.00	

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Prepared By:  
Willie

Noted By: