

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

ATHLEISURE

DFP FIESTAMALL

Period: 03/01/2025-03/31/2025

RunDate: 04/02/2025
RunTime 01:38 pm

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ATHLEISURE

DFP LUXEMALL

Period: 03/01/2025-03/31/2025

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REGENT TRAVEL RETAIL GROUP

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ATHLEISURE

SALES REPORT - Comparative by Brand per Store

SPACE28 TRAVEL BUDDY T3

Period: 03/01/2025-03/31/2025

BRAND	Current Sales 03/01/2025-03/31/2025		Last Year 03/01/2024-03/31/2024		Inc/Dec%	2019 03/01/2019-03/31/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
ANKER	0	0.00	101	195,700.00	-100%	0	0.00	
APPLE-TRI	0	0.00	13	27,477.00	-100%	0	0.00	
AUKEY	0	0.00	62	114,873.00	-100%	0	0.00	
B & D	0	0.00	0	0.00		5	5,313.00	-100%
BAYONGCIAGA	0	0.00	0	0.00		5	5,575.00	-100%
BELKIN	0	0.00	5	8,550.00	-100%	0	0.00	
CASIO	0	0.00	7	24,510.00	-100%	0	0.00	
DELSEY	0	0.00	2	12,500.00	-100%	0	0.00	
EASTPAK-SL	0	0.00	2	1,464.00	-100%	0	0.00	
GATTINONI ROMA	0	0.00	0	0.00		10	38,050.00	-100%
GIFT BUSINESS	0	0.00	70	0.00		1	1,500.00	-100%
JANSPORT-SL	0	0.00	0	0.00		9	7,980.00	-100%
JBL-TRI	0	0.00	21	54,499.00	-100%	0	0.00	
JUICY COUTURE	0	0.00	1	3,749.50	-100%	0	0.00	
KIPLING	0	0.00	0	0.00		1	3,559.00	-100%
LULU BLANC	0	0.00	0	0.00		1	2,449.00	-100%
MARSHALL-TRI	0	0.00	1	7,599.00	-100%	0	0.00	
NON-MERCH	0	0.00	36	0.00		151	0.00	
PROMOTION CODE	0	0.00	15	-750.00	-100%	0	0.00	
QUIKSILVER	0	0.00	0	0.00		24	23,680.00	-100%
REMINGTON-TRI	0	0.00	1	2,199.00	-100%	0	0.00	
SENNHEISER-TRI	0	0.00	1	5,999.00	-100%	0	0.00	
SONY-TRI	0	0.00	15	32,767.00	-100%	0	0.00	
TENKI	0	0.00	51	33,949.00	-100%	0	0.00	
TRAVEL BLUE	0	0.00	113	93,265.00	-100%	34	28,106.00	-100%
USPA	0	0.00	72	290,746.00	-100%	16	65,820.00	-100%
XTORM-TRI	0	0.00	1	990.00	-100%	0	0.00	
1-OUTRIGHT Total:	0	0.00	590	910,086.50	-100%	257	182,032.00	-100%
2-CONSIGNE								
AMERICAN TOURISTER	0	0.00	0	0.00		84	300,080.00	-100%
BATH & BODY WORKS-C	0	0.00	0	0.00		2	1,160.00	-100%
BG BERLIN-C	0	0.00	25	191,027.00	-100%	0	0.00	
CABINZERO	0	0.00	26	90,904.00	-100%	0	0.00	
DELSEY-C	0	0.00	0	0.00		15	69,954.50	-100%

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SALES REPORT - Comparative by Brand per Store

SPACE28 TRAVEL BUDDY T3

Period: 03/01/2025-03/31/2025

BRAND	Current Sales 03/01/2025-03/31/2025		Last Year 03/01/2024-03/31/2024		Inc/Dec%	2019 03/01/2019-03/31/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
2-CONSIGNE								
FLIGHT 001	0	0.00	0	0.00		11	16,310.00	-100%
GUESS-C	0	0.00	20	110,960.00	-100%	53	207,704.00	-100%
HAWK-C	0	0.00	25	35,584.00	-100%	0	0.00	
HEYS	0	0.00	44	191,738.00	-100%	8	12,920.00	-100%
IT LUGGAGE-C	0	0.00	12	118,423.00	-100%	0	0.00	
PACSAFE-C	0	0.00	19	103,481.00	-100%	0	0.00	
SAMSONITE-C	0	0.00	0	0.00		40	268,330.00	-100%
SMOOTH SKIES-C	0	0.00	38	36,282.00	-100%	0	0.00	
TRAVELON	0	0.00	0	0.00		83	174,290.00	-100%
U-ELEMENT	0	0.00	74	174,476.00	-100%	0	0.00	
VICTORINOX	0	0.00	0	0.00		22	96,380.00	-100%
WANDERSKYE	0	0.00	315	513,401.00	-100%	214	285,136.00	-100%
WORLD TRAVELER-C	0	0.00	0	0.00		58	139,380.00	-100%
Z-ZOOM	0	0.00	5	9,459.00	-100%	0	0.00	
2-CONSIGNE Total:	0	0.00	603	1,575,735.00	-100%	590	1,571,644.50	-100%
TOTALS:	0	0.00	1,193	2,485,821.50	-100%	847	1,753,676.50	-100%

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SALES REPORT - Comparative by Brand per Store

T3 INTL SPACE5

Period: 03/01/2025-03/31/2025

BRAND	Current Sales 03/01/2025-03/31/2025		Last Year 03/01/2024-03/31/2024		Inc/Dec%	2019 03/01/2019-03/31/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
CLINIQUE	4	13,000.00	0	0.00		0	0.00	
CALVIN KLEIN	2	9,600.00	0	0.00		0	0.00	
BATH & BODY WORKS	6	7,500.00	0	0.00		0	0.00	
HUGO BOSS	1	6,800.00	0	0.00		0	0.00	
ELIZABETH ARDEN	3	2,700.00	0	0.00		0	0.00	
ADIDAS-B4U	1	899.00	0	0.00		0	0.00	
MAC	0	0.00	0	0.00		0	0.00	
PANDORA	0	0.00	0	0.00		393	1,166,640.00	-100%
USPA	0	0.00	3	7,400.00	-100%	0	0.00	
1-OUTRIGHT Total:	17	40,499.00	3	7,400.00	447%	393	1,166,640.00	-96%
2-CONSIGNE								
MINISO-C	2,880	1,238,240.00	3,373	1,388,167.00	-10%	0	0.00	
CELLULAR-C	0	0.00	1	1,395.00	-100%	0	0.00	
DEA-C	0	0.00	1	1,090.00	-100%	0	0.00	
SENNHEISER-C	0	0.00	1	5,490.00	-100%	0	0.00	
2-CONSIGNE Total:	2,880	1,238,240.00	3,376	1,396,142.00	-11%	0	0.00	
TOTALS:	2,897	1,278,739.00	3,379	1,403,542.00	-8%	393	1,166,640.00	9%

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SALES REPORT - Comparative by Brand per Store

THE SHOPPES LEFT WING

Period: 03/01/2025-03/31/2025

BRAND	Current Sales 03/01/2025-03/31/2025		Last Year 03/01/2024-03/31/2024		Inc/Dec%	2019 03/01/2019-03/31/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
NIKE	410	674,759.00	538	913,215.00	-26%	0	0.00	
ADIDAS	195	294,349.00	413	648,720.00	-54%	0	0.00	
STANLEY	9	22,847.00	0	0.00		0	0.00	
TRAVEL BLUE	11	16,090.00	52	80,210.00	-79%	3	5,097.00	215%
ADIDAS PH	1	1,800.00	0	0.00		0	0.00	
B & D	0	0.00	0	0.00		3	2,415.00	-100%
BAYONGCIAGA	0	0.00	6	0.00		0	0.00	
EVERLAST	0	0.00	0	0.00		8	8,984.00	-100%
GIFT BUSINESS	0	0.00	60	0.00		0	0.00	
ISLAND GIRL	0	0.00	3	3,585.00	-100%	0	0.00	
KIPLING	0	0.00	0	0.00		2	6,600.00	-100%
NESTI DANTE	0	0.00	0	0.00		80	20,250.00	-100%
NON-MERCH	371	0.00	601	1,065.00	-100%	39	0.00	
POLAROID	0	0.00	0	0.00		1	3,500.00	-100%
POLO RL	0	0.00	0	0.00		2	7,300.00	-100%
PROMOTION CODE	0	0.00	39	-1,050.00	-100%	0	0.00	
QUICKSILVER	0	0.00	0	0.00		8	7,960.00	-100%
UNDER ARMOUR	0	0.00	0	0.00		3	11,049.50	-100%
USPA	0	0.00	0	0.00		5	19,175.00	-100%
1-OUTRIGHT Total:	997	1,009,845.00	1,712	1,645,745.00	-38%	154	92,330.50	993%
2-CONSIGNE								
FILIPINIANA-C	159	81,320.00	68	14,680.00	453%	0	0.00	
HEYS	10	73,590.10	0	0.00		0	0.00	
PACSAFE-C	5	41,575.00	0	0.00		0	0.00	
TRAVEL SENTRY-C	15	20,925.00	0	0.00		0	0.00	
LEGEND WALKER	1	15,935.00	0	0.00		0	0.00	
ADIDAS PH-C	0	0.00	3	2,160.00	-100%	0	0.00	
BRIC'S-C	0	0.00	0	0.00		49	327,080.00	-100%
COCCINELLE	0	0.00	0	0.00		1	16,400.00	-100%
ED HARDY	0	0.00	0	0.00		39	20,333.00	-100%
FOSSIL-C	0	0.00	0	0.00		37	204,700.00	-100%
HAWK-C	0	0.00	0	0.00		22	23,794.50	-100%
ICE WATCH-C	0	0.00	0	0.00		2	11,800.00	-100%
IPANEMA	0	0.00	0	0.00		4	5,566.00	-100%

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SALES REPORT - Comparative by Brand per Store

THE SHOPPES LEFT WING

Period: 03/01/2025-03/31/2025

BRAND	Current Sales 03/01/2025-03/31/2025		Last Year 03/01/2024-03/31/2024		Inc/Dec%	2019 03/01/2019-03/31/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
2-CONSIGNE								
KROOBERG	0	0.00	0	0.00		12	6,448.00	-100%
LUXOTTICA-C	0	0.00	0	0.00		1	9,000.00	-100%
NESTI DANTE-C	0	0.00	0	0.00		74	17,500.00	-100%
PARKLAND-C	0	0.00	0	0.00		2	3,740.00	-100%
RIDER	0	0.00	0	0.00		5	7,405.00	-100%
SEA TO SUMMIT	0	0.00	0	0.00		0	0.00	
SWAROVSKI-C	0	0.00	0	0.00		25	209,130.00	-100%
UNDER ARMOUR-C	0	0.00	1	0.00		0	0.00	
VANS-C	0	0.00	0	0.00		1	2,998.00	-100%
2-CONSIGNE Total:	190	233,345.10	72	16,840.00	1285%	274	865,894.50	-73%
TOTALS:	1,187	1,243,190.10	1,784	1,662,585.00	-25%	428	958,225.00	29%

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SALES REPORT - Comparative by Brand per Store

THE SHOPPES T3 LANDSIDE

Period: 03/01/2025-03/31/2025

BRAND	Current Sales 03/01/2025-03/31/2025		Last Year 03/01/2024-03/31/2024		Inc/Dec%	2019 03/01/2019-03/31/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
NIKE	209	333,506.00	122	221,435.00	50%	397	784,916.50	-57%
TRAVEL BLUE	234	253,049.00	166	209,205.00	20%	42	51,498.00	391%
ANKER	134	239,156.00	47	95,680.00	149%	0	0.00	
STANLEY	73	182,941.00	0	0.00		0	0.00	
ADIDAS	110	157,600.00	35	27,500.00	473%	0	0.00	
AUKEY	74	137,795.00	65	99,122.00	39%	0	0.00	
SWAROVSKI	15	120,800.00	1	5,900.00	1947%	0	0.00	
ADIDAS PH	42	62,796.00	0	0.00		0	0.00	
MINISO	446	61,173.00	6	834.00	7234%	0	0.00	
DAVID BECKHAM	32	52,900.00	0	0.00		0	0.00	
JBL-TRI	7	49,163.00	18	39,052.00	25%	0	0.00	
PROMOTION CODE	9	35,991.00	56	-1,340.00	-2785%	0	0.00	
APPLE-TRI	9	34,762.00	4	10,996.00	216%	0	0.00	
LUXOTTICA	7	33,240.00	0	0.00		0	0.00	
BURBERRY	22	30,370.00	1	2,900.00	947%	0	0.00	
NAUTICA	17	28,000.00	0	0.00		0	0.00	
SONY-TRI	4	27,276.00	5	7,395.00	268%	0	0.00	
GUCCI	19	23,750.00	0	0.00		0	0.00	
SPERRY	4	22,935.00	1	6,795.00	237%	0	0.00	
MOSCHINO	3	15,750.00	0	0.00		0	0.00	
ACCEL	20	14,000.00	0	0.00		0	0.00	
CHLOE	10	11,000.00	0	0.00		0	0.00	
MARSHALL-TRI	4	9,419.00	2	19,628.00	-52%	0	0.00	
MARC JACOBS	6	6,600.00	0	0.00		0	0.00	
LOCCITANE	6	6,454.00	0	0.00		0	0.00	
HUGO	1	6,300.00	0	0.00		0	0.00	
USPA	3	5,698.00	8	13,636.00	-58%	1	3,595.00	58%
DAVIDOFF	1	5,300.00	1	3,900.00	35%	0	0.00	
BATH & BODY WORKS	4	3,660.00	0	0.00		0	0.00	
CLINIQUE	1	3,500.00	1	1,550.00	125%	0	0.00	
ANESSA	2	2,720.00	0	0.00		0	0.00	
ELIZABETH ARDEN	1	2,475.00	0	0.00		0	0.00	
MY ARCADE-TRI	1	2,145.00	0	0.00		0	0.00	
REMINGTON-TRI	2	1,918.00	0	0.00		0	0.00	

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SALES REPORT - Comparative by Brand per Store

THE SHOPPES T3 LANDSIDE

Period: 03/01/2025-03/31/2025

BRAND	Current Sales 03/01/2025-03/31/2025		Last Year 03/01/2024-03/31/2024		Inc/Dec%	2019 03/01/2019-03/31/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
TRAVEL ON	1	1,914.00	0	0.00		0	0.00	
LEXINGHAM	2	1,800.00	0	0.00		0	0.00	
WONKY-TRI	1	1,799.00	0	0.00		0	0.00	
SOL DE JANEIRO	1	1,360.00	0	0.00		0	0.00	
B & D	1	1,150.00	0	0.00		0	0.00	
DESTINATION TRAVEL	2	800.00	7	6,870.00	-88%	0	0.00	
BAYONGCIAGA	0	0.00	18	8,213.00	-100%	0	0.00	
BEACH HUT	0	0.00	12	11,275.00	-100%	0	0.00	
BELKIN	0	0.00	5	10,250.00	-100%	0	0.00	
BFY TESTER	0	0.00	0	0.00		1	0.00	
BIRKENSTOCK	0	0.00	11	48,790.00	-100%	0	0.00	
BITE BLOCK - C	0	0.00	1	270.00	-100%	0	0.00	
CABEAU	0	0.00	2	8,000.00	-100%	0	0.00	
CONVERSE	0	0.00	8	28,720.00	-100%	0	0.00	
EASTPAK-SL	0	0.00	5	5,441.00	-100%	0	0.00	
EVERLAST	0	0.00	0	0.00		62	66,373.00	-100%
FITFLOP-SL	0	0.00	0	0.00		6	17,056.00	-100%
GATTINONI ROMA	0	0.00	0	0.00		3	11,885.00	-100%
GIFT BUSINESS	0	0.00	99	4,220.00	-100%	56	13,290.00	-100%
GROOVY	0	0.00	4	3,200.00	-100%	0	0.00	
HERSCHEL	0	0.00	2	14,980.00	-100%	0	0.00	
HYDROFLASK-O	0	0.00	1	3,190.00	-100%	0	0.00	
ISLA	0	0.00	0	0.00		12	3,270.00	-100%
JANSPORT	0	0.00	5	13,950.00	-100%	0	0.00	
JBL	0	0.00	2	1,990.00	-100%	0	0.00	
NON-MERCH	1,572	0.00	279	1,105.00	-100%	1,252	0.00	
OGON	0	0.00	2	8,400.00	-100%	0	0.00	
PACSAFE	0	0.00	10	18,750.00	-100%	0	0.00	
POLO RL	0	0.00	0	0.00		5	15,645.00	-100%
QUIKSILVER	0	0.00	0	0.00		63	60,890.00	-100%
RED 5-TRI	0	0.00	1	1,590.00	-100%	0	0.00	
REEF	0	0.00	1	0.00		0	0.00	
SPEEDO	0	0.00	18	34,205.00	-100%	0	0.00	
TOKIDOKI	0	0.00	0	0.00		0	0.00	

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SALES REPORT - Comparative by Brand per Store

THE SHOPPES T3 LANDSIDE

Period: 03/01/2025-03/31/2025

BRAND	Current Sales 03/01/2025-03/31/2025		Last Year 03/01/2024-03/31/2024		Inc/Dec%	2019 03/01/2019-03/31/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
TY	0	0.00	63	25,375.00	-100%	0	0.00	
UNDER ARMOUR	0	0.00	0	0.00		6	24,759.00	-100%
VANS	0	0.00	5	17,490.00	-100%	0	0.00	
VERSACE	0	0.00	5	21,000.00	-100%	0	0.00	
WORLD TRAVELER	0	0.00	0	0.00		3	13,770.00	-100%
1-OUTRIGHT Total:	3,112	1,992,965.00	1,105	1,061,462.00	87%	1,909	1,066,947.50	86%
2-CONSIGNE								
FILIPINIANA-C	2,526	900,155.00	643	242,210.00	271%	210	87,094.00	933%
QUIKSILVER-C	343	542,480.00	157	302,030.00	79%	0	0.00	
SUNNIES STUDIOS-C	588	502,180.00	1,119	695,310.00	-27%	969	422,264.00	18%
OAKLEY-C	132	361,790.00	164	430,490.00	-15%	81	175,637.00	105%
HEYS	65	338,905.00	0	0.00		10	18,722.00	1710%
VERSACE-C	58	336,310.00	19	62,480.00	438%	0	0.00	
CALVIN KLEIN-C	79	319,655.00	10	50,920.00	527%	0	0.00	
SUNNIES FACE	731	316,445.00	0	0.00		0	0.00	
PACSAFE-C	38	272,412.00	9	56,891.00	378%	33	136,557.00	99%
ROXY-C	168	249,170.00	72	123,870.00	101%	0	0.00	
BURBERRY-C	46	239,975.00	4	21,620.00	1009%	0	0.00	
CLINIQUE-C	88	221,850.00	38	92,420.00	140%	0	0.00	
8A PERFORMANCE	166	197,844.00	209	248,791.00	-20%	0	0.00	
BILLABONG	120	197,310.00	72	145,330.00	35%	0	0.00	
KROOBERG	228	185,047.00	205	159,646.00	15%	246	158,809.00	16%
YVES SAINT LAURENT-C	19	151,827.50	16	112,690.00	34%	0	0.00	
LEGEND WALKER	9	144,211.00	0	0.00		0	0.00	
CABINZERO	30	135,650.00	1	4,509.00	2908%	2	7,338.00	1748%
ELIZABETH ARDEN-C	51	132,761.00	16	23,530.00	464%	0	0.00	
MARC JACOBS-C	34	132,335.00	1	7,800.00	1596%	0	0.00	
MOSSIMO-APP	105	129,750.00	205	252,250.00	-48%	111	97,980.00	32%
WANDERSKYE	55	106,065.00	51	90,069.00	17%	0	0.00	
HUGO BOSS-C	21	105,745.00	2	13,600.00	677%	0	0.00	
U-ELEMENT	24	103,526.00	5	14,315.00	623%	0	0.00	
CHLOE-C	10	70,560.00	1	8,370.00	743%	0	0.00	
RALPH LAUREN-C	11	65,243.00	6	39,005.00	67%	0	0.00	
DAVIDOFF-C	15	64,525.00	2	9,600.00	572%	0	0.00	

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SALES REPORT - Comparative by Brand per Store

THE SHOPPES T3 LANDSIDE

Period: 03/01/2025-03/31/2025

BRAND	Current Sales 03/01/2025-03/31/2025		Last Year 03/01/2024-03/31/2024		Inc/Dec%	2019 03/01/2019-03/31/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
2-CONSIGNE								
GIORGIO ARMANI-C	7	44,403.00	11	65,560.00	-32%	0	0.00	
NESTI DANTE-C	163	37,350.00	0	0.00		0	0.00	
MOSCHINO-C	8	37,110.00	4	12,000.00	209%	0	0.00	
BEACH HUT-C	28	28,560.00	2	2,400.00	1090%	0	0.00	
SWAROVSKI-C	2	23,350.00	17	159,700.00	-85%	0	0.00	
FOR KEEPS-C	68	19,506.00	0	0.00		0	0.00	
BVLGARI-C	3	16,490.00	5	42,400.00	-61%	0	0.00	
ADIDAS PH-C	22	11,793.00	31	22,320.00	-47%	0	0.00	
MAGWAI	18	10,710.00	3	2,100.00	410%	0	0.00	
GUCCI-C	1	5,780.00	2	18,520.00	-68%	0	0.00	
SENNHEISER	1	5,490.00	0	0.00		0	0.00	
TIFFANY & CO.-C	1	5,100.00	0	0.00		0	0.00	
LOCCITANE-C	2	4,690.00	3	10,300.00	-54%	0	0.00	
CALVIN KLEIN-P	1	4,489.00	0	0.00		5	18,375.00	-75%
TRAVEL SENTRY-C	2	4,418.00	0	0.00		0	0.00	
90210-P	0	0.00	0	0.00		13	4,947.00	-100%
ABERCROMBIE-P	0	0.00	0	0.00		10	34,000.00	-100%
ADIDAS PH-P	0	0.00	18	14,382.00	-100%	0	0.00	
AGATHA RUIZ DE LA PRADA-P	0	0.00	6	7,914.00	-100%	0	0.00	
AIGNER-P	0	0.00	1	3,789.00	-100%	0	0.00	
ANNA SUI-P	0	0.00	0	0.00		3	14,057.00	-100%
ANTONIO BANDERAS-P	0	0.00	0	0.00		13	18,757.00	-100%
ARIANA GRANDE-P	0	0.00	0	0.00		3	8,697.00	-100%
ARTIART	0	0.00	0	0.00		17	17,123.00	-100%
ASPEN-P	0	0.00	0	0.00		1	849.00	-100%
AZZARO-P	0	0.00	1	4,999.00	-100%	1	2,709.00	-100%
BATH & BODY WORKS-C	0	0.00	0	0.00		4	1,765.50	-100%
BENETTON-P	0	0.00	0	0.00		47	61,283.00	-100%
BERRISOM-C	0	0.00	0	0.00		2	1,600.00	-100%
BFY TESTER	0	0.00	0	0.00		1	0.00	
BG BERLIN-C	0	0.00	16	115,015.00	-100%	0	0.00	
BRAVEN	0	0.00	0	0.00		3	7,965.00	-100%
BVLGARI-P	0	0.00	0	0.00		14	68,566.00	-100%
CACHAREL-P	0	0.00	3	12,937.00	-100%	0	0.00	

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SALES REPORT - Comparative by Brand per Store

THE SHOPPES T3 LANDSIDE

Period: 03/01/2025-03/31/2025

BRAND	Current Sales 03/01/2025-03/31/2025		Last Year 03/01/2024-03/31/2024		Inc/Dec%	2019 03/01/2019-03/31/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
2-CONSIGNE								
CAROLINA HERRERA-P	0	0.00	1	8,409.00	-100%	1	6,199.00	-100%
CLINIQUE-P	0	0.00	0	0.00		4	15,556.00	-100%
CLUB CLIO-C	0	0.00	0	0.00		15	20,860.00	-100%
CLUB DE NUIT-P	0	0.00	2	7,408.00	-100%	0	0.00	
COTY-P	0	0.00	0	0.00		1	849.00	-100%
DAVID BECKHAM-P	0	0.00	5	9,565.00	-100%	0	0.00	
DAVIDOFF-P	0	0.00	0	0.00		1	4,939.00	-100%
DEFUNC	0	0.00	0	0.00		3	2,970.00	-100%
DEUTER-C	0	0.00	0	0.00		5	3,895.00	-100%
DOLCE & GABBANA-P	0	0.00	0	0.00		2	13,138.00	-100%
ED HARDY	0	0.00	0	0.00		121	82,360.50	-100%
ELIZABETH ARDEN-P	0	0.00	1	4,209.00	-100%	1	2,789.00	-100%
ESTEE LAUDER-P	0	0.00	1	7,249.00	-100%	1	4,939.00	-100%
EVERLAST-C	0	0.00	0	0.00		5	1,590.00	-100%
FERRARI-P	0	0.00	0	0.00		4	9,066.00	-100%
FITFLOP-C	0	0.00	0	0.00		37	186,650.00	-100%
FRESH-P	0	0.00	0	0.00		39	22,631.00	-100%
FUSE CHICKEN	0	0.00	0	0.00		1	1,650.00	-100%
G9 SKIN-C	0	0.00	0	0.00		1	550.00	-100%
GIORGIO ARMANI-P	0	0.00	0	0.00		1	5,469.00	-100%
GUY LAROCHE PARIS-P	0	0.00	0	0.00		2	6,638.00	-100%
HALO	0	0.00	0	0.00		46	23,330.00	-100%
HAWK-C	0	0.00	0	0.00		18	20,895.50	-100%
HERMES-C	0	0.00	1	5,400.00	-100%	0	0.00	
HOCO	0	0.00	0	0.00		62	26,820.00	-100%
HOLIKA-C	0	0.00	0	0.00		4	2,300.00	-100%
HOLLISTER-P	0	0.00	0	0.00		18	32,242.00	-100%
HUG ME	0	0.00	0	0.00		18	10,782.00	-100%
HUGO-P	0	0.00	0	0.00		3	15,517.00	-100%
HYDRAPAK	0	0.00	0	0.00		6	7,074.00	-100%
IFROGZ	0	0.00	0	0.00		1	2,390.00	-100%
IPANEMA	0	0.00	0	0.00		72	79,908.00	-100%
ISLAND SOUVENIRS	0	0.00	22	6,536.25	-100%	0	0.00	
ISSEY MIYAKI-P	0	0.00	0	0.00		1	4,419.00	-100%

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SALES REPORT - Comparative by Brand per Store

THE SHOPPES T3 LANDSIDE

Period: 03/01/2025-03/31/2025

BRAND	Current Sales 03/01/2025-03/31/2025		Last Year 03/01/2024-03/31/2024		Inc/Dec%	2019 03/01/2019-03/31/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
2-CONSIGNE								
JANSPORT-C	0	0.00	0	0.00		29	61,202.00	-100%
JAYJUN-C	0	0.00	0	0.00		6	890.00	-100%
JENNIFER LOPEZ-P	0	0.00	2	1,478.00	-100%	0	0.00	
JOVAN-P	0	0.00	3	2,397.00	-100%	3	2,447.00	-100%
KISSNY-C	0	0.00	0	0.00		69	25,100.00	-100%
LACOSTE-C	0	0.00	3	16,720.00	-100%	0	0.00	
LACOSTE-P	0	0.00	0	0.00		3	15,827.00	-100%
LANVIN-P	0	0.00	0	0.00		1	5,779.00	-100%
LASPLASH-C	0	0.00	0	0.00		5	2,860.00	-100%
LAUT	0	0.00	0	0.00		5	7,450.00	-100%
LEWIS N CLARK	0	0.00	0	0.00		60	62,680.00	-100%
LOQI	0	0.00	0	0.00		6	8,324.00	-100%
MACBETH	0	0.00	22	9,418.75	-100%	0	0.00	
MARSHALL	0	0.00	0	0.00		1	7,890.00	-100%
MAUI AND SONS-C	0	0.00	20	16,375.00	-100%	0	0.00	
MOMAX	0	0.00	0	0.00		17	26,990.00	-100%
MOPHIE	0	0.00	0	0.00		1	2,790.00	-100%
MOSCHINO-P	0	0.00	0	0.00		1	4,889.00	-100%
MOSSIMO-FW	0	0.00	260	84,778.25	-100%	0	0.00	
NALGENE	0	0.00	0	0.00		26	19,300.00	-100%
NATGEO	0	0.00	0	0.00		3	7,447.00	-100%
NIKE-P	0	0.00	0	0.00		20	12,320.00	-100%
PACO RABANNE-P	0	0.00	4	30,896.00	-100%	1	6,199.00	-100%
PALLADIO-C	0	0.00	0	0.00		32	17,300.00	-100%
PANDORA-C	0	0.00	2	0.00		0	0.00	
PAPA RECIPE-C	0	0.00	0	0.00		2	350.00	-100%
PARKLAND-C	0	0.00	0	0.00		18	36,470.00	-100%
PERIPERA-C	0	0.00	0	0.00		47	33,965.00	-100%
PERRY ELLIS-P	0	0.00	0	0.00		7	19,873.00	-100%
PRAIA PILIPINAS	0	0.00	2	1,450.00	-100%	0	0.00	
PROMOCODE-C	0	0.00	15	0.00		0	0.00	
QUENCH	0	0.00	0	0.00		5	3,995.00	-100%
RALPH LAUREN-P	0	0.00	2	13,508.00	-100%	0	0.00	
REEF-C	0	0.00	0	0.00		78	140,266.10	-100%

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SALES REPORT - Comparative by Brand per Store

THE SHOPPES T3 LANDSIDE

Period: 03/01/2025-03/31/2025

BRAND	Current Sales 03/01/2025-03/31/2025		Last Year 03/01/2024-03/31/2024		Inc/Dec%	2019 03/01/2019-03/31/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
2-CONSIGNE								
REVA-C	0	0.00	0	0.00		151	62,489.00	-100%
RHINOX	0	0.00	0	0.00		8	7,998.00	-100%
RIDER	0	0.00	0	0.00		16	25,704.00	-100%
SALOMON-C	0	0.00	0	0.00		21	116,860.00	-100%
SCOSCHE	0	0.00	0	0.00		1	695.00	-100%
SEA TO SUMMIT	0	0.00	0	0.00		79	94,510.00	-100%
SHAKIRA-P	0	0.00	0	0.00		6	7,294.00	-100%
SNP-C	0	0.00	0	0.00		3	480.00	-100%
SPEEDO-C	0	0.00	0	0.00		95	161,339.90	-100%
SUNGLASS HAVEN	0	0.00	16	251,774.00	-100%	75	609,972.00	-100%
TCFS-C	0	0.00	0	0.00		1	1,990.00	-100%
THE BALM-C	0	0.00	0	0.00		23	40,645.00	-100%
THE BODY SHOP-C	0	0.00	0	0.00		410	255,705.50	-100%
THE NORTH FACE	0	0.00	23	107,070.00	-100%	35	94,370.00	-100%
TOMS-C	0	0.00	1	3,499.00	-100%	0	0.00	
UNDER ARMOUR-C	0	0.00	0	0.00		90	197,250.00	-100%
URBANIZE	0	0.00	0	0.00		16	38,504.00	-100%
VANS-C	0	0.00	0	0.00		189	323,822.00	-100%
VICTORIA'S SECRET-C	0	0.00	2	2,400.00	-100%	0	0.00	
VOVAROVA	0	0.00	0	0.00		0	0.00	
WOMEN SECRET-P	0	0.00	0	0.00		8	7,752.00	-100%
ZOGGS	0	0.00	0	0.00		2	1,498.00	-100%
2-CONSIGNE Total:	6,087	6,782,965.50	3,560	4,292,622.25	58%	3,968	4,564,992.00	48%
TOTALS:	9,199	8,775,930.50	4,665	5,354,084.25	63%	5,877	5,631,939.50	55%

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BEAUTY, FASHION & ACCESSORIES**SALES REPORT - Comparative by Brand per Store****BBW T3 DOM**

Period: 03/01/2025-03/31/2025

BRAND	Current Sales 03/01/2025-03/31/2025		Last Year 03/01/2024-03/31/2024		Inc/Dec%	2019 03/01/2019-03/31/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
BATH & BODY WORKS	0	0.00	8,329	3,115,510.00	-100%	5,056	1,757,315.00	-100%
GENERIC	0	0.00	64	1,100.00	-100%	0	0.00	
GIFT BUSINESS	0	0.00	61	0.00		0	0.00	
PROMOCODE	0	0.00	16	-800.00	-100%	0	0.00	
VICTORIA'S SECRET	0	0.00	1	0.00		0	0.00	
<i>1-OUTRIGHT Total:</i>	0	0.00	8,471	3,115,810.00	-100%	5,056	1,757,315.00	-100%
TOTALS:	0	0.00	8,471	3,115,810.00	-100%	5,056	1,757,315.00	-100%

REGENT TRAVEL RETAIL GROUP

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BEAUTY, FASHION & ACCESSORIES

SALES REPORT - Comparative by Brand per Store

BBW T3 INTL

Period: 03/01/2025-03/31/2025

BRAND	Current Sales 03/01/2025-03/31/2025		Last Year 03/01/2024-03/31/2024		Inc/Dec%	2019 03/01/2019-03/31/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
BATH & BODY WORKS	1,415	575,040.00	0	0.00		0	0.00	
GENERIC	173	0.00	0	0.00		0	0.00	
MAC	-1	-1,233.00	0	0.00		0	0.00	
1-OUTRIGHT Total:	1,587	573,807.00	0	0.00		0	0.00	
TOTALS:	1,587	573,807.00	0	0.00		0	0.00	

REGENT TRAVEL RETAIL GROUP

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BEAUTY, FASHION & ACCESSORIES**SALES REPORT - Comparative by Brand per Store****BBW T3 LANDSIDE**

Period: 03/01/2025-03/31/2025

BRAND	Current Sales 03/01/2025-03/31/2025		Last Year 03/01/2024-03/31/2024		Inc/Dec%	2019 03/01/2019-03/31/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
BATH & BODY WORKS	7,230	2,496,849.00	4,945	1,733,460.00	44%	5,001	1,538,525.00	62%
GENERIC	422	0.00	286	0.00		0	0.00	
GIFT BUSINESS	0	0.00	70	0.00		0	0.00	
PROMOCODE	0	0.00	18	-900.00	-100%	0	0.00	
VICTORIA'S SECRET	0	0.00	1	0.00		0	0.00	
<i>1-OUTRIGHT Total:</i>	7,652	2,496,849.00	5,320	1,732,560.00	44%	5,001	1,538,525.00	62%
TOTALS:	7,652	2,496,849.00	5,320	1,732,560.00	44%	5,001	1,538,525.00	62%

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BEAUTY, FASHION & ACCESSORIES

SALES REPORT - Comparative by Brand per Store

BTG - CLARK DPD

Period: 03/01/2025-03/31/2025

BRAND	Current Sales 03/01/2025-03/31/2025		Last Year 03/01/2024-03/31/2024		Inc/Dec%	2019 03/01/2019-03/31/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
VICTORIA'S SECRET	195	133,879.00	0	0.00		0	0.00	
BATH & BODY WORKS	338	100,802.00	0	0.00		0	0.00	
CLINIQUE	25	73,700.00	0	0.00		0	0.00	
VERSACE	11	73,520.00	0	0.00		0	0.00	
CALVIN KLEIN	12	45,640.00	0	0.00		0	0.00	
YVES SAINT LAURENT	6	40,095.00	0	0.00		0	0.00	
ADIDAS-B4U	42	28,088.00	0	0.00		0	0.00	
ELIZABETH ARDEN	13	25,990.00	0	0.00		0	0.00	
BEACH HUT	19	19,380.00	0	0.00		0	0.00	
LOCCITANE	10	13,818.00	0	0.00		0	0.00	
DAVID BECKHAM	6	9,140.00	0	0.00		0	0.00	
MAGWAI	13	9,100.00	0	0.00		0	0.00	
PROMOCODE	8	7,998.00	0	0.00		0	0.00	
CHLOE	1	7,700.00	0	0.00		0	0.00	
MINISO	48	7,603.00	0	0.00		0	0.00	
MOSCHINO	1	6,800.00	0	0.00		0	0.00	
LANVIN	1	6,000.00	0	0.00		0	0.00	
GIORGIO ARMANI	1	5,800.00	0	0.00		0	0.00	
MARC JACOBS	1	5,460.00	0	0.00		0	0.00	
DAVIDOFF	1	3,280.00	0	0.00		0	0.00	
NESTI DANTE	20	3,250.00	0	0.00		0	0.00	
MAC	2	3,050.00	0	0.00		0	0.00	
NAUTICA	2	0.00	0	0.00		0	0.00	
PAPER/PLASTIC BAGS	134	0.00	0	0.00		0	0.00	
1-OUTRIGHT Total:	910	630,093.00	0	0.00		0	0.00	
TOTALS:	910	630,093.00	0	0.00		0	0.00	

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BEAUTY, FASHION & ACCESSORIES

SALES REPORT - Comparative by Brand per Store

BTG - KALIBO

Period: 03/01/2025-03/31/2025

BRAND	Current Sales 03/01/2025-03/31/2025		Last Year 03/01/2024-03/31/2024		Inc/Dec%	2019 03/01/2019-03/31/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
VICTORIA'S SECRET	36	38,300.00	59	65,740.00	-41%	470	565,527.98	-93%
BATH & BODY WORKS	44	29,030.00	44	20,840.00	39%	0	0.00	
BEACH HUT	11	13,200.00	9	10,800.00	22%	0	0.00	
VERSACE	1	6,700.00	0	0.00		28	113,993.79	-94%
BURBERRY	2	5,800.00	0	0.00		0	0.00	
DAVIDOFF	1	5,300.00	0	0.00		7	21,429.63	-75%
CALVIN KLEIN	1	5,250.00	4	18,300.00	-71%	6	18,690.12	-71%
LOCCITANE	4	4,830.00	5	11,900.00	-59%	0	0.00	
TRAVEL BLUE	3	4,470.00	7	10,530.00	-57%	0	0.00	
L'OREAL	1	4,450.00	10	15,650.00	-71%	589	899,498.72	-99%
USPA	2	3,118.00	14	32,823.00	-90%	0	0.00	
NESTI DANTE	17	2,946.00	0	0.00		564	176,611.57	-98%
ELIZABETH ARDEN	2	1,800.00	5	8,150.00	-77%	0	0.00	
MAGWAI	1	700.00	0	0.00		0	0.00	
ADIDAS-B4U	0	0.00	0	0.00		43	26,992.32	-100%
BVLGARI	0	0.00	0	0.00		70	331,734.71	-100%
CHLOE	0	0.00	0	0.00		6	33,479.96	-100%
CLARINS	0	0.00	0	0.00		110	881,236.50	-100%
CLINIQUE	0	0.00	3	9,450.00	-100%	0	0.00	
DONNA KARAN	0	0.00	0	0.00		9	15,645.83	-100%
FERRAGAMO	0	0.00	0	0.00		7	27,709.55	-100%
GIORGIO ARMANI	0	0.00	2	9,900.00	-100%	12	58,585.22	-100%
KIEHL'S	0	0.00	1	3,160.00	-100%	0	0.00	
KISSNY	0	0.00	5	1,950.00	-100%	0	0.00	
MARC JACOBS	0	0.00	1	7,500.00	-100%	10	47,316.42	-100%
MOSCHINO	0	0.00	0	0.00		2	8,204.21	-100%
OPI-B4U	0	0.00	0	0.00		8	7,062.61	-100%
ORIGINS	0	0.00	0	0.00		9	31,529.71	-100%
PROMOCODE	0	0.00	2	-100.00	-100%	0	0.00	
RALPH LAUREN	0	0.00	1	6,550.00	-100%	8	30,362.26	-100%
REVLON-B4U	0	0.00	0	0.00		82	41,244.24	-100%
TOMMY HILFIGER	0	0.00	0	0.00		6	9,151.82	-100%
YVES SAINT LAURENT	0	0.00	15	115,750.00	-100%	0	0.00	
1-OUTRIGHT Total:	126	125,894.00	187	348,893.00	-63%	2,046	3,346,007.17	-96%

RunDate: 04/02/2025

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BEAUTY, FASHION & ACCESSORIES

BTG - KALIBO

BRAND	Current Sales 03/01/2025-03/31/2025		Last Year 03/01/2024-03/31/2024		Inc/Dec%	2019 03/01/2019-03/31/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
TOTALS:	126	125,894.00	187	348,893.00	-63%	2,046	3,346,007.17	-96%

RunTime 01:38 pm

REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

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BEAUTY, FASHION & ACCESSORIES

SALES REPORT - Comparative by Brand per Store

BTG - NAIA T3 DOM

Period: 03/01/2025-03/31/2025

BRAND	Current Sales 03/01/2025-03/31/2025		Last Year 03/01/2024-03/31/2024		Inc/Dec%	2019 03/01/2019-03/31/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
ADIDAS-B4U	0	0.00	72	51,696.00	-100%	0	0.00	
BEACH HUT	0	0.00	30	36,000.00	-100%	0	0.00	
BERRISOM	0	0.00	0	0.00		3	1,881.00	-100%
BFY TESTER	0	0.00	2	0.00		0	0.00	
BITE BLOCK	0	0.00	1	170.00	-100%	0	0.00	
BURBERRY	0	0.00	27	163,240.00	-100%	0	0.00	
BVLGARI	0	0.00	4	36,700.00	-100%	44	220,750.00	-100%
CALVIN KLEIN	0	0.00	40	205,850.00	-100%	5	24,554.00	-100%
CASIO WATCHES	0	0.00	1	5,997.50	-100%	0	0.00	
CHANEL	0	0.00	1	2,750.00	-100%	0	0.00	
CHLOE	0	0.00	1	9,300.00	-100%	0	0.00	
CLINIQUE	0	0.00	95	239,460.00	-100%	0	0.00	
CLUB CLIO	0	0.00	0	0.00		12	15,410.00	-100%
DAVIDOFF	0	0.00	9	42,480.00	-100%	1	3,900.00	-100%
DONNA KARAN	0	0.00	0	0.00		2	8,700.00	-100%
ELIZABETH ARDEN	0	0.00	39	88,470.00	-100%	0	0.00	
ESTEE LAUDER	0	0.00	1	6,800.00	-100%	0	0.00	
FERRAGAMO	0	0.00	0	0.00		11	46,475.00	-100%
G9 SKIN	0	0.00	0	0.00		2	1,602.00	-100%
GENERIC	0	0.00	208	0.00		0	0.00	
GIFT BUSINESS	0	0.00	20	0.00		0	0.00	
GIORGIO ARMANI	0	0.00	10	53,310.00	-100%	12	47,950.00	-100%
GUCCI	0	0.00	3	24,230.00	-100%	0	0.00	
HOLIKA	0	0.00	0	0.00		15	8,890.00	-100%
HUGO BOSS	0	0.00	33	190,990.00	-100%	0	0.00	
JAYJUN	0	0.00	0	0.00		1	200.00	-100%
JO MALONE	0	0.00	18	0.00		0	0.00	
KISSNY	0	0.00	0	0.00		246	89,270.00	-100%
KOCOSTAR	0	0.00	0	0.00		3	4,212.00	-100%
L'OREAL	0	0.00	0	0.00		16	14,750.00	-100%
LASPLASH	0	0.00	0	0.00		23	12,555.00	-100%
LEADERS	0	0.00	0	0.00		6	3,055.00	-100%
MAGWAI	0	0.00	5	3,500.00	-100%	0	0.00	
MARC JACOBS	0	0.00	9	69,500.00	-100%	0	0.00	

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REGENT TRAVEL RETAIL GROUP

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BEAUTY, FASHION & ACCESSORIES

SALES REPORT - Comparative by Brand per Store

BTG - NAIA T3 DOM

Period: 03/01/2025-03/31/2025

BRAND	Current Sales 03/01/2025-03/31/2025		Last Year 03/01/2024-03/31/2024		Inc/Dec%	2019 03/01/2019-03/31/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
MINISO	0	0.00	70	15,360.00	-100%	0	0.00	
MUSTUS	0	0.00	0	0.00		1	650.00	-100%
NESTI DANTE	0	0.00	0	0.00		116	25,200.00	-100%
NON-MERCH	0	0.00	11	0.00		0	0.00	
OAKLEY	0	0.00	1	5,500.00	-100%	0	0.00	
PALLADIO	0	0.00	0	0.00		83	46,130.00	-100%
PERIPERA	0	0.00	0	0.00		77	60,920.00	-100%
PROMOCODE	0	0.00	10	-500.00	-100%	0	0.00	
RALPH LAUREN	0	0.00	5	31,440.00	-100%	11	44,229.00	-100%
REVLON-B4U	0	0.00	0	0.00		24	15,225.00	-100%
SAVONILLE	0	0.00	2	410.00	-100%	0	0.00	
SNP	0	0.00	0	0.00		3	1,300.00	-100%
SWATCH	0	0.00	3	19,650.00	-100%	0	0.00	
TCFS	0	0.00	0	0.00		15	12,810.00	-100%
THE BALM	0	0.00	0	0.00		46	66,345.00	-100%
TIFFANY & CO.	0	0.00	1	6,800.00	-100%	0	0.00	
TRAVEL BLUE	0	0.00	8	14,820.00	-100%	0	0.00	
VERSACE	0	0.00	57	244,100.00	-100%	25	87,850.00	-100%
WELLDERMA	0	0.00	0	0.00		1	1,480.00	-100%
YVES SAINT LAURENT	0	0.00	12	95,275.00	-100%	0	0.00	
1-OUTRIGHT Total:	0	0.00	809	1,663,298.50	-100%	804	866,293.00	-100%
TOTALS:	0	0.00	809	1,663,298.50	-100%	804	866,293.00	-100%

RunDate: 04/02/2025

RunTime 01:38 pm

REGENT TRAVEL RETAIL GROUP

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BEAUTY, FASHION & ACCESSORIES

SALES REPORT - Comparative by Brand per Store

CITY OF DREAMS

Period: 03/01/2025-03/31/2025

BRAND	Current Sales 03/01/2025-03/31/2025		Last Year 03/01/2024-03/31/2024		Inc/Dec%	2019 03/01/2019-03/31/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
VICTORIA'S SECRET	460	303,740.00	293	352,780.00	-13%	0	0.00	
ADIDAS	186	286,100.00	8	43,400.00	559%	0	0.00	
NIKE	140	260,690.00	0	0.00		0	0.00	
VERSACE	24	186,100.00	34	153,730.00	21%	0	0.00	
USPA	43	176,728.50	91	530,029.00	-66%	0	0.00	
CALVIN KLEIN	20	137,800.00	6	36,400.00	278%	0	0.00	
ANKER	62	122,469.00	45	92,100.00	32%	0	0.00	
YVES SAINT LAURENT	11	116,200.00	11	126,900.00	-8%	0	0.00	
BATH & BODY WORKS	232	100,950.00	31,502	157,600.00	-35%	0	0.00	
STANLEY	39	100,650.00	0	0.00		0	0.00	
JBL	9	74,220.00	15	65,335.00	13%	0	0.00	
SONY	7	62,584.00	3	46,297.00	35%	0	0.00	
BURBERRY	7	60,500.00	6	48,900.00	23%	0	0.00	
ALL CHOCOLATES	13	52,000.00	12	48,000.00	8%	0	0.00	
RALPH LAUREN	5	47,700.00	2	16,400.00	190%	0	0.00	
CHLOE	4	46,000.00	6	67,800.00	-32%	0	0.00	
DAVIDOFF	8	45,200.00	9	48,800.00	-7%	0	0.00	
TOBLERONE	78	42,800.00	107	38,500.00	11%	0	0.00	
HUGO BOSS	5	39,900.00	8	64,900.00	-38%	0	0.00	
SWAROVSKI	4	38,700.00	0	0.00		0	0.00	
CADBURY	110	38,500.00	57	19,950.00	92%	0	0.00	
BVLGARI	3	35,300.00	3	28,200.00	25%	0	0.00	
AUKEY	20	33,844.00	33	57,259.00	-40%	0	0.00	
GIORGIO ARMANI	3	28,900.00	9	78,100.00	-62%	0	0.00	
ELIZABETH ARDEN	10	24,200.00	15	25,300.00	-4%	0	0.00	
GUCCI	2	22,400.00	1	13,300.00	68%	0	0.00	
TRAVEL BLUE	13	22,170.00	16	26,540.00	-16%	0	0.00	
ALOHA	18	19,800.00	9	9,900.00	100%	0	0.00	
JOHNNIE WALKER	7	18,830.00	14	89,760.00	-79%	0	0.00	
NESTLE	60	18,000.00	6	12,600.00	42%	0	0.00	
YELLOW TAIL	15	18,000.00	15	18,000.00	0%	0	0.00	
LOCCITANE	4	17,600.00	4	16,600.00	6%	0	0.00	
NESTI DANTE	10	16,100.00	0	0.00		0	0.00	
HENNESSY	3	14,970.00	5	24,950.00	-40%	0	0.00	

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REGENT TRAVEL RETAIL GROUP

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BEAUTY, FASHION & ACCESSORIES

SALES REPORT - Comparative by Brand per Store

CITY OF DREAMS

Period: 03/01/2025-03/31/2025

BRAND	Current Sales 03/01/2025-03/31/2025		Last Year 03/01/2024-03/31/2024		Inc/Dec%	2019 03/01/2019-03/31/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
CHIVAS	5	13,450.00	3	8,070.00	66%	0	0.00	
HERMES	1	13,400.00	1	11,300.00	18%	0	0.00	
FERRERO ROCHER	8	12,000.00	24	35,760.00	-66%	0	0.00	
TUMI	1	11,890.00	0	0.00		0	0.00	
MOSCHINO	2	11,200.00	1	7,500.00	49%	0	0.00	
LEXINGHAM	5	9,300.00	5	8,400.00	10%	0	0.00	
MARS	10	8,400.00	22	24,200.00	-65%	0	0.00	
PENFOLDS	2	7,080.00	0	0.00		0	0.00	
C&H	23	6,900.00	25	7,500.00	-8%	0	0.00	
GLENLIVET	1	6,800.00	0	0.00		0	0.00	
OGON	1	3,500.00	3	14,500.00	-75%	0	0.00	
JACK DANIEL'S	1	3,490.00	2	6,980.00	-50%	0	0.00	
JOSE CUERVO	1	2,000.00	5	10,000.00	-80%	0	0.00	
TUNTURI	1	1,899.00	1	4,599.00	-58%	0	0.00	
APPLE	1	1,799.00	2	4,998.00	-64%	0	0.00	
LOQI	1	900.00	4	6,000.00	-85%	0	0.00	
BEACH HUT	0	0.00	5	7,000.00	-100%	0	0.00	
BELKIN	0	0.00	1	950.00	-100%	0	0.00	
BFY TESTER	0	0.00	1	0.00		0	0.00	
ESTEE LAUDER	0	0.00	1	7,900.00	-100%	0	0.00	
HERSHEY'S	0	0.00	9	15,000.00	-100%	0	0.00	
JO MALONE	0	0.00	4	41,600.00	-100%	0	0.00	
JUICY COUTURE	0	0.00	2	17,998.00	-100%	0	0.00	
KETELONE	0	0.00	1	2,990.00	-100%	0	0.00	
KIEHL'S	0	0.00	6	27,000.00	-100%	0	0.00	
LACOSTE	0	0.00	1	7,900.00	-100%	0	0.00	
MARC JACOBS	0	0.00	1	9,800.00	-100%	0	0.00	
MARSHALL	0	0.00	8	70,552.00	-100%	0	0.00	
MINISO	0	0.00	12	6,558.00	-100%	0	0.00	
MOET & CHANDON	0	0.00	1	8,990.00	-100%	0	0.00	
NON-MERCH	618	0.00	165	0.00		0	0.00	
PATRON	0	0.00	1	7,390.00	-100%	0	0.00	
RED 5	0	0.00	2	2,398.00	-100%	0	0.00	
REMINGTON	0	0.00	4	8,096.00	-100%	0	0.00	

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REGENT TRAVEL RETAIL GROUP

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BEAUTY, FASHION & ACCESSORIES

SALES REPORT - Comparative by Brand per Store

CITY OF DREAMS

Period: 03/01/2025-03/31/2025

BRAND	Current Sales 03/01/2025-03/31/2025		Last Year 03/01/2024-03/31/2024		Inc/Dec%	2019 03/01/2019-03/31/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
VS PAPER BAGS	0	0.00	407	0.00		0	0.00	
WONKY	0	0.00	6	6,294.00	-100%	0	0.00	
XTORM	0	0.00	1	1,799.00	-100%	0	0.00	
<i>1-OUTRIGHT Total:</i>	2,317	2,743,653.50	33,082	2,758,352.00	-0%	0	0.00	
2-CONSIGNE								
HEYS	45	222,815.00	0	0.00		0	0.00	
DAVIDOFF (CIGARS)	4	11,000.00	0	0.00		0	0.00	
<i>2-CONSIGNE Total:</i>	49	233,815.00	0	0.00		0	0.00	
TOTALS:	2,366	2,977,468.50	33,082	2,758,352.00	7%	0	0.00	

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BEAUTY, FASHION & ACCESSORIES

MAC T3 DOM

BRAND	Current Sales 03/01/2025-03/31/2025		Last Year 03/01/2024-03/31/2024		Inc/Dec%	2019 03/01/2019-03/31/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
MAC	865	1,482,656.00	380	635,033.25	133%	1,092	1,692,840.00	-12%
GENERIC	4	0.00	11	0.00		0	0.00	
GIFT BUSINESS	0	0.00	10	0.00		0	0.00	
PROMOCODE	0	0.00	3	-150.00	-100%	0	0.00	
1-OUTRIGHT Total:	869	1,482,656.00	404	634,883.25	133%	1,092	1,692,840.00	-12%
TOTALS:	869	1,482,656.00	404	634,883.25	133%	1,092	1,692,840.00	-12%

REGENT TRAVEL RETAIL GROUP

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BEAUTY, FASHION & ACCESSORIES**SALES REPORT - Comparative by Brand per Store****MAC T3 INTL**

Period: 03/01/2025-03/31/2025

BRAND	Current Sales 03/01/2025-03/31/2025		Last Year 03/01/2024-03/31/2024		Inc/Dec%	2019 03/01/2019-03/31/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
GENERIC	0	0.00	3	0.00		0	0.00	
GIFT BUSINESS	0	0.00	14	0.00		0	0.00	
MAC	0	0.00	279	403,052.50	-100%	804	1,124,700.00	-100%
MAC & JML TESTER	0	0.00	92	0.00		0	0.00	
PROMOCODE	0	0.00	1	-50.00	-100%	0	0.00	
<i>1-OUTRIGHT Total:</i>	0	0.00	389	403,002.50	-100%	804	1,124,700.00	-100%
TOTALS:	0	0.00	389	403,002.50	-100%	804	1,124,700.00	-100%

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BEAUTY, FASHION & ACCESSORIES

T3 INTL JO MALONE

T3 INTL JO MALONE

BRAND	Current Sales 03/01/2025-03/31/2025		Last Year 03/01/2024-03/31/2024		Inc/Dec%	2019 03/01/2019-03/31/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
JO MALONE	118	692,555.00	214	845,135.00	-18%	246	1,233,030.00	-43%
GENERIC	45	0.00	33	0.00		0	0.00	
GIFT BUSINESS	0	0.00	10	0.00		0	0.00	
1-OUTRIGHT Total:	163	692,555.00	257	845,135.00	-18%	246	1,233,030.00	-43%
TOTALS:	163	692,555.00	257	845,135.00	-18%	246	1,233,030.00	-43%

RunTime 01:38 pm

REGENT TRAVEL RETAIL GROUP

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BEAUTY, FASHION & ACCESSORIES**SALES REPORT - Comparative by Brand per Store****T3 INTL KIEHLS**

Period: 03/01/2025-03/31/2025

BRAND	Current Sales 03/01/2025-03/31/2025		Last Year 03/01/2024-03/31/2024		Inc/Dec%	2019 03/01/2019-03/31/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
KIEHL'S	46	145,400.00	64	245,420.00	-40%	428	977,705.00	-85%
GENERIC	11	0.00	43	0.00		0	0.00	
GIFT BUSINESS	0	0.00	12	0.00		0	0.00	
PROMOCODE	0	0.00	2	-100.00	-100%	0	0.00	
1-OUTRIGHT Total:	57	145,400.00	121	245,320.00	-40%	428	977,705.00	-85%
TOTALS:	57	145,400.00	121	245,320.00	-40%	428	977,705.00	-85%

REGENT TRAVEL RETAIL GROUP

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BEAUTY, FASHION & ACCESSORIES

SALES REPORT - Comparative by Brand per Store

THE RUNWAY T3 INTL (\$6)

Period: 03/01/2025-03/31/2025

BRAND	Current Sales 03/01/2025-03/31/2025		Last Year 03/01/2024-03/31/2024		Inc/Dec%	2019 03/01/2019-03/31/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
TRAVEL BLUE	705	1,049,320.00	632	887,080.00	18%	0	0.00	
ANKER	126	235,226.00	0	0.00		0	0.00	
NIKE	126	206,950.00	0	0.00		0	0.00	
STANLEY	50	128,480.00	0	0.00		0	0.00	
JBL	16	106,219.00	0	0.00		0	0.00	
ADIDAS	79	91,000.00	0	0.00		0	0.00	
LEXINGHAM	59	77,180.00	71	89,215.00	-13%	0	0.00	
AUKEY	46	73,851.00	0	0.00		0	0.00	
JANSPORT	9	22,410.00	0	0.00		0	0.00	
APPLE	9	18,871.00	0	0.00		0	0.00	
CLINIQUE	1	3,500.00	7	20,200.00	-82%	0	0.00	
MARSHALL	1	3,419.00	0	0.00		0	0.00	
SENNHEISER	2	2,558.00	0	0.00		0	0.00	
XTORM	2	2,289.00	0	0.00		0	0.00	
BURBERRY	1	2,200.00	0	0.00		0	0.00	
ADIDAS-B4U	2	1,798.00	0	0.00		0	0.00	
BEACH HUT	1	1,200.00	0	0.00		0	0.00	
MAGWAI	1	700.00	0	0.00		0	0.00	
BATH & BODY WORKS	0	0.00	47	25,870.00	-100%	39	36,315.00	-100%
BE RELAX	0	0.00	46	134,000.00	-100%	0	0.00	
BRIC'S	0	0.00	0	0.00		19	126,200.00	-100%
CABEAU	0	0.00	1	1,500.00	-100%	0	0.00	
CALVIN KLEIN	0	0.00	2	9,000.00	-100%	0	0.00	
COCCINELLE	0	0.00	0	0.00		1	9,500.00	-100%
EMPORIO ARMANI	0	0.00	0	0.00		6	49,400.00	-100%
FOSSIL	0	0.00	1	8,460.00	-100%	9	38,200.00	-100%
GENERIC	1	0.00	14	0.00		0	0.00	
GIORGIO ARMANI	0	0.00	1	6,750.00	-100%	0	0.00	
HAVAIANAS EYEWEAR	0	0.00	0	0.00		2	7,700.00	-100%
KIPLING	0	0.00	0	0.00		6	20,100.00	-100%
NON-MERCH	197	0.00	0	0.00		0	0.00	
OAKLEY	0	0.00	0	0.00		4	46,000.00	-100%
PRADA	0	0.00	0	0.00		5	77,600.00	-100%
PRADA SPORT	0	0.00	0	0.00		1	12,000.00	-100%

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REGENT TRAVEL RETAIL GROUP

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BEAUTY, FASHION & ACCESSORIES

SALES REPORT - Comparative by Brand per Store

THE RUNWAY T3 INTL (S6)

Period: 03/01/2025-03/31/2025

BRAND	Current Sales 03/01/2025-03/31/2025		Last Year 03/01/2024-03/31/2024		Inc/Dec%	2019 03/01/2019-03/31/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
RAY-BAN	0	0.00	0	0.00		22	208,400.00	-100%
RAY-BAN JUNIOR	0	0.00	0	0.00		4	22,400.00	-100%
SBS	0	0.00	3	10,490.00	-100%	0	0.00	
SWAROVSKI	0	0.00	5	32,860.00	-100%	51	327,780.00	-100%
USPA	0	0.00	0	0.00		14	33,140.00	-100%
<i>1-OUTRIGHT Total:</i>	1,434	2,027,171.00	830	1,225,425.00	65%	183	1,014,735.00	99%
2-CONSIGNE								
SUNNIES STUDIOS	749	763,390.00	0	0.00		0	0.00	
FILIPINIANA	613	300,540.00	379	128,225.00	134%	0	0.00	
FOR KEEPS-C	39	17,479.00	0	0.00		0	0.00	
WANDERSKYE	4	3,736.00	0	0.00		0	0.00	
JUICY COUTURE-C	0	0.00	1	3,599.50	-100%	0	0.00	
USPA-C	0	0.00	27	91,359.00	-100%	0	0.00	
<i>2-CONSIGNE Total:</i>	1,405	1,085,145.00	407	223,183.50	386%	0	0.00	
TOTALS:	2,839	3,112,316.00	1,237	1,448,608.50	114%	183	1,014,735.00	206%

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BEAUTY, FASHION & ACCESSORIES**SALES REPORT - Comparative by Brand per Store****VS T3 DOM**

Period: 03/01/2025-03/31/2025

BRAND	Current Sales 03/01/2025-03/31/2025		Last Year 03/01/2024-03/31/2024		Inc/Dec%	2019 03/01/2019-03/31/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
VICTORIA'S SECRET	5,259	3,849,490.00	3,079	3,023,865.50	27%	3,322	2,885,420.00	33%
GENERIC	410	0.00	30	27,300.00	-100%	0	0.00	
GIFT BUSINESS	0	0.00	58	0.00		0	0.00	
PROMOCODE	0	0.00	14	-700.00	-100%	0	0.00	
VS PAPER BAGS	0	0.00	906	0.00		0	0.00	
<i>1-OUTRIGHT Total:</i>	5,669	3,849,490.00	4,087	3,050,465.50	26%	3,322	2,885,420.00	33%
TOTALS:	5,669	3,849,490.00	4,087	3,050,465.50	26%	3,322	2,885,420.00	33%

REGENT TRAVEL RETAIL GROUP

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BEAUTY, FASHION & ACCESSORIES

SALES REPORT - Comparative by Brand per Store

VS T3 LANDSIDE

Period: 03/01/2025-03/31/2025

BRAND	Current Sales 03/01/2025-03/31/2025		Last Year 03/01/2024-03/31/2024		Inc/Dec%	2019 03/01/2019-03/31/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
VICTORIA'S SECRET	3,310	2,234,364.00	2,304	2,208,746.00	1%	2,762	2,673,480.00	-16%
GENERIC	257	0.00	300	3,240.00	-100%	0	0.00	
GIFT BUSINESS	0	0.00	54	0.00		0	0.00	
PROMOCODE	0	0.00	24	-1,200.00	-100%	0	0.00	
VS PAPER BAGS	3	0.00	690	0.00		0	0.00	
<i>1-OUTRIGHT Total:</i>	3,570	2,234,364.00	3,372	2,210,786.00	1%	2,762	2,673,480.00	-16%
TOTALS:	3,570	2,234,364.00	3,372	2,210,786.00	1%	2,762	2,673,480.00	-16%

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REGENT TRAVEL RETAIL GROUP

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

AIRMALL BOHOL

Period: 03/01/2025-03/31/2025

BRAND	Current Sales 03/01/2025-03/31/2025		Last Year 03/01/2024-03/31/2024		Inc/Dec%	2019 03/01/2019-03/31/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
GOLDILOCKS OUTRIGHT	229	34,160.00	0	0.00		0	0.00	
TRAVEL BLUE	23	29,559.00	0	0.00		0	0.00	
MARS	65	19,200.00	0	0.00		0	0.00	
PREMIER	303	15,150.00	0	0.00		0	0.00	
BATH & BODY WORKS	26	13,600.00	0	0.00		0	0.00	
7D	45	13,500.00	0	0.00		0	0.00	
VICTORIA'S SECRET	12	11,060.00	0	0.00		0	0.00	
FRITO LAY	77	10,780.00	0	0.00		0	0.00	
CANDY CORNER	45	9,750.00	0	0.00		0	0.00	
CHEETOS	27	8,200.00	0	0.00		0	0.00	
POCARI	44	6,600.00	0	0.00		0	0.00	
COCA COLA	54	6,150.00	0	0.00		0	0.00	
BEACH HUT	7	5,400.00	0	0.00		0	0.00	
EMY'S	14	4,900.00	0	0.00		0	0.00	
HERSHEY'S	15	4,660.00	0	0.00		0	0.00	
TOBLERONE	15	4,600.00	0	0.00		0	0.00	
CEBU DRIED MANGOES-O	13	4,550.00	0	0.00		0	0.00	
NESTLE	71	4,500.00	0	0.00		0	0.00	
JACK & JILL	53	4,220.00	0	0.00		0	0.00	
SAN MIGUEL	41	4,100.00	0	0.00		0	0.00	
NESTI DANTE	15	4,050.00	0	0.00		0	0.00	
STARBUCKS	16	4,000.00	0	0.00		0	0.00	
GIFT BUSINESS	17	3,910.00	0	0.00		0	0.00	
TROLLI	19	3,650.00	0	0.00		0	0.00	
EVIAN	18	3,450.00	0	0.00		0	0.00	
SHAMROCK	17	3,400.00	0	0.00		0	0.00	
DOUBLEMINT	56	3,350.00	0	0.00		0	0.00	
MENTOS	33	3,300.00	0	0.00		0	0.00	
GROOVY	17	3,280.00	0	0.00		0	0.00	
ELIZABETH ARDEN	1	3,250.00	0	0.00		0	0.00	
LEXINGHAM	2	3,200.00	0	0.00		0	0.00	
ICE BREAKER	15	3,000.00	0	0.00		0	0.00	
FLAMINGO	8	2,600.00	0	0.00		0	0.00	
STREPSILS	14	2,520.00	0	0.00		0	0.00	

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

AIRMALL BOHOL

Period: 03/01/2025-03/31/2025

BRAND	Current Sales 03/01/2025-03/31/2025		Last Year 03/01/2024-03/31/2024		Inc/Dec%	2019 03/01/2019-03/31/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
LINDT	10	2,450.00	0	0.00		0	0.00	
GATORADE	24	2,400.00	0	0.00		0	0.00	
MICHELLE'S OUTRIGHT	9	2,250.00	0	0.00		0	0.00	
LCTI	9	2,220.00	0	0.00		0	0.00	
HAPPY	21	2,100.00	0	0.00		0	0.00	
SANICARE	23	2,040.00	0	0.00		0	0.00	
COOL & CLEAN	20	2,000.00	0	0.00		0	0.00	
OISHI	22	1,780.00	0	0.00		0	0.00	
REDBULL	11	1,760.00	0	0.00		0	0.00	
LEMON DOU	11	1,650.00	0	0.00		0	0.00	
ADG	4	1,600.00	0	0.00		0	0.00	
HARIBO	10	1,500.00	0	0.00		0	0.00	
LOCAL SCARF	5	1,500.00	0	0.00		0	0.00	
FRUITELLA	18	1,480.00	0	0.00		0	0.00	
FERRERO ROCHER	9	1,350.00	0	0.00		0	0.00	
KINDER BUENO	11	1,320.00	0	0.00		0	0.00	
MOGU MOGU	13	1,300.00	0	0.00		0	0.00	
DINGDONG	25	1,250.00	0	0.00		0	0.00	
KINDER JOY	12	1,200.00	0	0.00		0	0.00	
VITA COCO	12	1,200.00	0	0.00		0	0.00	
CADBURY	2	900.00	0	0.00		0	0.00	
TIC TAC	15	900.00	0	0.00		0	0.00	
FISHERMAN'S FRIEND	7	840.00	0	0.00		0	0.00	
KATINKO	4	810.00	0	0.00		0	0.00	
INDOPLAS	15	750.00	0	0.00		0	0.00	
POCKY	7	700.00	0	0.00		0	0.00	
RICOLA	4	600.00	0	0.00		0	0.00	
SISTER	6	600.00	0	0.00		0	0.00	
C&H	2	520.00	0	0.00		0	0.00	
HI-HO	12	500.00	0	0.00		0	0.00	
SPRITE	5	500.00	0	0.00		0	0.00	
ROYAL	3	300.00	0	0.00		0	0.00	
CASINO	4	280.00	0	0.00		0	0.00	
ES	1	280.00	0	0.00		0	0.00	

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FOOD, CONVENIENCE & GIFTING**SALES REPORT - Comparative by Brand per Store****AIRMALL BOHOL**

Period: 03/01/2025-03/31/2025

BRAND	Current Sales 03/01/2025-03/31/2025		Last Year 03/01/2024-03/31/2024		Inc/Dec%	2019 03/01/2019-03/31/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
VSF	1	180.00	0	0.00		0	0.00	
INITIAL ART	1	150.00	0	0.00		0	0.00	
MANZANILLA	1	100.00	0	0.00		0	0.00	
SKITTLES	1	100.00	0	0.00		0	0.00	
BUNDLE PROMO	6	0.00	0	0.00		0	0.00	
PLASTIC/PAPER BAG	28	0.00	0	0.00		0	0.00	
1-OUTRIGHT Total:	1,831	304,959.00	0	0.00		0	0.00	
2-CONSIGNE								
HEYS	1	6,600.00	0	0.00		0	0.00	
CHOWEE	27	5,400.00	0	0.00		0	0.00	
2-CONSIGNE Total:	28	12,000.00	0	0.00		0	0.00	
TOTALS:	1,859	316,959.00	0	0.00		0	0.00	

REGENT TRAVEL RETAIL GROUP

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

AIRMALL ILOILO

Period: 03/01/2025-03/31/2025

BRAND	Current Sales 03/01/2025-03/31/2025		Last Year 03/01/2024-03/31/2024		Inc/Dec%	2019 03/01/2019-03/31/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
ALL CHOCOLATES FUNSIZE	49	166,600.00	2	6,800.00	2350%	0	0.00	
BATH & BODY WORKS	221	91,100.00	221	85,350.00	6%	0	0.00	
PASALUBONG PACK	34	80,630.00	79	160,695.00	-49%	0	0.00	
VICTORIA'S SECRET	91	55,970.00	83	72,300.00	-22%	0	0.00	
VERSACE	7	51,800.00	0	0.00		0	0.00	
CLINIQUE	7	23,500.00	0	0.00		0	0.00	
MARS	52	16,390.00	77	20,720.00	-20%	0	0.00	
NESTI DANTE	55	16,200.00	0	0.00		0	0.00	
NIKE	9	13,455.00	0	0.00		0	0.00	
TOBLERONE	42	13,400.00	60	21,690.00	-38%	0	0.00	
HERSHEY'S	43	12,200.00	24	14,760.00	-17%	0	0.00	
CALVIN KLEIN	2	11,000.00	0	0.00		0	0.00	
PREMIER	144	10,080.00	145	8,410.00	19%	0	0.00	
ELIZABETH ARDEN	3	9,750.00	0	0.00		0	0.00	
HAVAIANAS	9	8,741.00	15	16,685.00	-47%	0	0.00	
FERRERO ROCHER	6	7,800.00	5	7,450.00	4%	0	0.00	
NESTLE	12	6,300.00	18	6,550.00	-3%	0	0.00	
BURBERRY	2	5,800.00	0	0.00		0	0.00	
CADBURY	11	5,150.00	9	2,400.00	114%	0	0.00	
TROLLI	27	5,090.00	0	0.00		0	0.00	
CANDY CORNER	20	4,800.00	65	13,750.00	-65%	0	0.00	
TRAVEL BLUE	3	4,420.00	1	1,590.00	177%	0	0.00	
FRITO LAY	32	4,400.00	27	5,740.00	-23%	0	0.00	
POCARI	27	4,050.00	35	4,300.00	-5%	0	0.00	
CHEETOS	13	3,700.00	35	10,500.00	-64%	0	0.00	
COCA COLA	33	3,500.00	0	0.00		0	0.00	
HARIBO	21	3,150.00	10	1,500.00	110%	0	0.00	
NUTELLA	9	3,150.00	0	0.00		0	0.00	
GATORADE	29	2,900.00	0	0.00		0	0.00	
SANICARE	30	2,790.00	20	1,850.00	50%	0	0.00	
DOUBLEMINT	37	2,410.00	28	840.00	186%	0	0.00	
JACK & JILL	28	2,340.00	0	0.00		0	0.00	
EVIAN	11	2,200.00	25	5,000.00	-56%	0	0.00	
LOTTE	5	2,000.00	0	0.00		0	0.00	

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

AIRMALL ILOILO

Period: 03/01/2025-03/31/2025

BRAND	Current Sales 03/01/2025-03/31/2025		Last Year 03/01/2024-03/31/2024		Inc/Dec%	2019 03/01/2019-03/31/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
MICHELLE'S OUTRIGHT	10	2,000.00	9	1,800.00	11%	0	0.00	
MOGU MOGU	20	2,000.00	0	0.00		0	0.00	
ADIDAS-B4U	2	1,798.00	0	0.00		0	0.00	
LEXINGHAM	1	1,750.00	0	0.00		0	0.00	
TY	3	1,485.00	0	0.00		0	0.00	
PRINGLES	6	1,320.00	44	9,680.00	-86%	0	0.00	
ICE BREAKER	6	1,200.00	0	0.00		0	0.00	
MINISO	3	1,200.00	18	8,310.00	-85%	0	0.00	
MENTOS	10	1,000.00	19	1,900.00	-47%	0	0.00	
SISTER	9	900.00	5	500.00	80%	0	0.00	
STREPSILS	6	900.00	6	900.00	0%	0	0.00	
LOACKER	4	880.00	0	0.00		0	0.00	
FISHERMAN'S FRIEND	7	840.00	5	600.00	40%	0	0.00	
BEACH HUT	2	800.00	1	250.00	220%	0	0.00	
GREEN CROSS	10	800.00	10	900.00	-11%	0	0.00	
RICOLA	5	750.00	0	0.00		0	0.00	
TIC TAC	14	700.00	15	750.00	-6%	0	0.00	
ROYAL	6	600.00	0	0.00		0	0.00	
RUFFLES	2	600.00	0	0.00		0	0.00	
GIFT BUSINESS	2	500.00	0	0.00		0	0.00	
SPRITE	5	500.00	0	0.00		0	0.00	
MEIJI	1	300.00	0	0.00		0	0.00	
SKITTLES	3	300.00	7	700.00	-57%	0	0.00	
VITA COCO	3	300.00	0	0.00		0	0.00	
C&H	1	280.00	5	1,400.00	-80%	0	0.00	
FLAMINGO	1	250.00	2	500.00	-50%	0	0.00	
KATINKO	1	220.00	8	1,340.00	-83%	0	0.00	
GROWERS	2	200.00	10	1,000.00	-80%	0	0.00	
FRUITELLA	2	160.00	12	960.00	-83%	0	0.00	
INDOPLAS	1	50.00	0	0.00		0	0.00	
BUNDLE PROMO	1	0.00	20	15,100.00	-100%	0	0.00	
CHIPS AHOY	0	0.00	10	650.00	-100%	0	0.00	
FIBISCO	0	0.00	6	420.00	-100%	0	0.00	
KINDER BUENO	0	0.00	2	240.00	-100%	0	0.00	

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FOOD, CONVENIENCE & GIFTING**SALES REPORT - Comparative by Brand per Store****AIRMALL ILOILO**

Period: 03/01/2025-03/31/2025

BRAND	Current Sales 03/01/2025-03/31/2025		Last Year 03/01/2024-03/31/2024		Inc/Dec%	2019 03/01/2019-03/31/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
KINDER JOY	0	0.00	19	1,900.00	-100%	0	0.00	
OFF	0	0.00	1	180.00	-100%	0	0.00	
PLASTIC/PAPER BAG	0	0.00	41	0.00		0	0.00	
POCKY	0	0.00	4	400.00	-100%	0	0.00	
REXONA	0	0.00	1	300.00	-100%	0	0.00	
TIFFANY	0	0.00	5	500.00	-100%	0	0.00	
1-OUTRIGHT Total:	1,273	681,349.00	1,269	520,060.00	31%	0	0.00	
TOTALS:	1,273	681,349.00	1,269	520,060.00	31%	0	0.00	

REGENT TRAVEL RETAIL GROUP

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

AIRMALL T3 DOM

Period: 03/01/2025-03/31/2025

BRAND	Current Sales 03/01/2025-03/31/2025		Last Year 03/01/2024-03/31/2024		Inc/Dec%	2019 03/01/2019-03/31/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
PASALUBONG PACK	343	1,059,485.00	254	669,150.00	58%	577	1,105,923.00	-4%
PREMIER	5,846	469,478.57	4,468	283,378.29	65%	0	0.00	
ALL CHOCOLATES FUNSIZE	102	357,000.00	214	727,600.00	-50%	326	635,700.00	-43%
MARS	811	347,095.00	607	246,840.00	40%	404	395,815.00	-12%
TOBLERONE	795	325,450.00	508	329,760.00	-1%	366	146,020.00	122%
GOLDILOCKS OUTRIGHT	1,387	251,450.00	2,016	348,680.00	-27%	0	0.00	
HERSHEY'S	463	220,650.00	257	114,890.00	92%	457	368,440.00	-40%
JOHNNIE WALKER	53	168,880.00	64	216,080.00	-21%	158	383,755.00	-55%
NESTLE	671	157,120.00	164	83,100.00	89%	381	149,955.00	4%
EVIAN	528	123,550.00	501	97,450.00	26%	220	24,215.00	410%
TRAVEL BLUE	90	116,860.00	51	65,825.00	77%	0	0.00	
VERSACE	16	100,700.00	0	0.00		0	0.00	
CADBURY	303	94,720.00	253	69,942.00	35%	215	47,530.00	99%
POCARI	472	70,800.00	348	45,090.00	57%	91	7,735.00	815%
FERRERO ROCHER	98	69,500.00	98	71,380.00	-2%	119	79,820.00	-12%
KIRKLAND	26	62,500.00	16	35,200.00	77%	31	55,800.00	12%
NIKE	39	61,905.00	0	0.00		0	0.00	
LEXINGHAM	35	55,350.00	9	11,390.00	385%	0	0.00	
CLINIQUE	16	55,000.00	0	0.00		0	0.00	
MENTOS	546	54,750.00	376	37,600.00	45%	0	0.00	
CANDY CORNER	226	52,800.00	215	51,980.00	1%	0	0.00	
COCA COLA	460	51,950.00	403	44,800.00	15%	0	0.00	
RALPH LAUREN	7	45,750.00	0	0.00		0	0.00	
SAN MIGUEL	304	45,600.00	369	36,900.00	23%	155	15,500.00	194%
COOL & CLEAN	449	44,900.00	200	20,000.00	124%	0	0.00	
FRITO LAY	283	38,372.00	185	29,808.00	28%	94	15,950.00	140%
YVES SAINT LAURENT	4	36,600.00	0	0.00		0	0.00	
GATORADE	364	36,400.00	603	60,300.00	-39%	49	3,430.00	961%
CALVIN KLEIN	6	36,100.00	0	0.00		0	0.00	
LOTTE	44	32,000.00	32	22,800.00	40%	63	29,425.00	8%
SMART C	324	31,950.00	75	7,500.00	326%	0	0.00	
BURBERRY	7	31,400.00	0	0.00		0	0.00	
DOUBLEMINT	524	28,990.00	350	10,500.00	176%	0	0.00	
TROLLI	92	27,028.00	240	86,570.00	-68%	171	46,860.00	-42%

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SALES REPORT - Comparative by Brand per Store

AIRMALL T3 DOM

Period: 03/01/2025-03/31/2025

BRAND	Current Sales 03/01/2025-03/31/2025		Last Year 03/01/2024-03/31/2024		Inc/Dec%	2019 03/01/2019-03/31/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
JACK DANIELS	7	24,500.00	11	35,200.00	-30%	36	93,700.00	-73%
JACK & JILL	235	22,260.00	190	17,070.00	30%	0	0.00	
GLENFIDDICH	3	21,500.00	6	40,500.00	-46%	7	36,000.00	-40%
POCKY	224	18,900.00	33	3,300.00	472%	0	0.00	
MOGU MOGU	166	16,600.00	210	21,000.00	-20%	0	0.00	
KINDER JOY	191	16,000.00	229	22,120.00	-27%	177	14,072.00	13%
SANICARE	190	15,410.00	79	7,380.00	108%	29	2,715.00	467%
CHIVAS REGAL	5	15,000.00	15	45,000.00	-66%	23	62,500.00	-76%
HUGO BOSS	2	15,000.00	0	0.00		0	0.00	
PRINGLES	63	15,000.00	140	35,000.00	-57%	110	21,660.00	-30%
KINDER BUENO	169	14,640.00	70	8,400.00	74%	37	2,620.00	458%
JIM BEAM	7	14,000.00	5	10,000.00	40%	0	0.00	
HARIBO	95	13,350.00	49	7,350.00	81%	0	0.00	
BACARDI	8	13,200.00	6	7,000.00	88%	25	19,000.00	-30%
SMIRNOFF	11	13,200.00	9	10,800.00	22%	0	0.00	
TIC TAC	221	12,780.00	113	6,780.00	88%	46	3,655.00	249%
CHEETOS	42	12,600.00	58	16,920.00	-25%	56	11,350.00	11%
ALFONSO	14	12,400.00	8	11,200.00	10%	49	46,460.00	-73%
NESTI DANTE	50	12,300.00	0	0.00		0	0.00	
JOSE CUERVO	5	12,000.00	2	4,400.00	172%	6	12,000.00	0%
STARBUCKS	47	11,750.00	0	0.00		0	0.00	
FRUITELLA	109	10,600.00	108	8,640.00	22%	0	0.00	
HAWAIIAN HOST	14	10,600.00	0	0.00		0	0.00	
LEMON DOU	70	10,500.00	44	6,600.00	59%	0	0.00	
NUTELLA	34	10,500.00	0	0.00		0	0.00	
ELIZABETH ARDEN	3	10,250.00	0	0.00		0	0.00	
MEIJI MACADEMIA	36	10,200.00	0	0.00		35	8,750.00	16%
CHUPA CHUPS	31	8,700.00	22	2,100.00	314%	0	0.00	
BAILEYS	5	8,500.00	5	7,000.00	21%	13	15,600.00	-45%
ROYAL	83	8,300.00	66	6,600.00	25%	0	0.00	
VITA COCO	83	8,300.00	86	8,600.00	-3%	38	2,850.00	191%
OISHI	95	8,100.00	76	5,632.00	43%	0	0.00	
YELLOW TAIL	9	8,100.00	32	28,800.00	-71%	15	12,240.00	-33%
HENNESSY	1	8,000.00	4	21,200.00	-62%	7	26,000.00	-69%

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SALES REPORT - Comparative by Brand per Store

AIRMALL T3 DOM

Period: 03/01/2025-03/31/2025

BRAND	Current Sales 03/01/2025-03/31/2025		Last Year 03/01/2024-03/31/2024		Inc/Dec%	2019 03/01/2019-03/31/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
REMY MARTIN	1	7,300.00	4	12,800.00	-42%	0	0.00	
FISHERMAN'S FRIEND	60	7,200.00	34	4,080.00	76%	0	0.00	
REDBULL	44	7,040.00	102	16,320.00	-56%	23	2,990.00	135%
BROOKSIDE	5	7,000.00	0	0.00		0	0.00	
RICOLA	46	6,900.00	0	0.00		0	0.00	
JBL-TRI	4	6,796.00	0	0.00		0	0.00	
CHIPS AHOY	58	6,720.00	0	0.00		26	5,040.00	33%
GROOVY	32	6,450.00	104	18,250.00	-64%	0	0.00	
KATINKO	34	6,420.00	39	7,260.00	-11%	0	0.00	
FLAMINGO	39	6,150.00	21	5,150.00	19%	96	26,650.00	-76%
DINGDONG	118	5,900.00	2	100.00	5800%	0	0.00	
GLENLIVET	1	5,500.00	0	0.00		1	2,800.00	96%
SPRITE	55	5,500.00	54	5,400.00	1%	0	0.00	
SKITTLES	61	5,400.00	52	5,200.00	3%	0	0.00	
MARC JACOBS	2	4,400.00	0	0.00		0	0.00	
SISTER	43	4,300.00	17	1,700.00	152%	0	0.00	
GENERIC MERCHANDISE	15	3,900.00	0	0.00		0	0.00	
MERBA	16	3,900.00	7	1,750.00	122%	40	9,600.00	-59%
INDOPLUS	68	3,400.00	0	0.00		0	0.00	
DON PAPA	1	3,000.00	2	6,000.00	-50%	8	23,200.00	-87%
APPLE-TRI	1	2,999.00	0	0.00		0	0.00	
GREEN CROSS	38	2,925.00	49	3,400.00	-13%	0	0.00	
MAUNA LOA	5	2,800.00	0	0.00		0	0.00	
LOACKER	12	2,640.00	11	2,420.00	9%	50	9,550.00	-72%
GRANNY GOOSE	24	2,400.00	27	2,540.00	-5%	0	0.00	
NOTTAGE HILLS	2	2,400.00	0	0.00		0	0.00	
CALBEE	20	2,200.00	29	3,036.00	-27%	0	0.00	
WONKA	6	2,100.00	0	0.00		0	0.00	
MICHELLES OUTRIGHT	7	2,050.00	14	3,100.00	-33%	0	0.00	
ABSOLUT	1	2,000.00	0	0.00		15	24,400.00	-91%
GIFT BUSINESS	34	1,679.00	18	3,800.00	-55%	0	0.00	
HARDYS	1	1,100.00	8	6,400.00	-82%	0	0.00	
C&H	4	1,050.00	4	1,120.00	-6%	74	14,800.00	-92%
WHITEFLOWER	6	900.00	0	0.00		0	0.00	

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SALES REPORT - Comparative by Brand per Store

AIRMALL T3 DOM

Period: 03/01/2025-03/31/2025

BRAND	Current Sales 03/01/2025-03/31/2025		Last Year 03/01/2024-03/31/2024		Inc/Dec%	2019 03/01/2019-03/31/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
ICE BREAKER	3	600.00	13	2,600.00	-76%	46	9,200.00	-93%
FOX'S	1	400.00	0	0.00		0	0.00	
CROCO	2	300.00	0	0.00		0	0.00	
7D	0	0.00	0	0.00		14	4,765.00	-100%
7UP	0	0.00	0	0.00		25	1,750.00	-100%
ALOHA	0	0.00	5	3,520.00	-100%	0	0.00	
AQUAFINA	0	0.00	0	0.00		759	22,770.00	-100%
ARNOTT'S	0	0.00	0	0.00		1	350.00	-100%
BELVEDERE	0	0.00	0	0.00		3	6,900.00	-100%
BELVITA	0	0.00	0	0.00		4	240.00	-100%
BOMBAY	0	0.00	0	0.00		15	17,250.00	-100%
BOTANIST	0	0.00	1	6,900.00	-100%	0	0.00	
BROWNIES UNLIMITED	0	0.00	19	7,750.00	-100%	0	0.00	
BUNDLE PROMO	661	0.00	0	0.00		0	0.00	
CAPTAIN MORGAN	0	0.00	8	8,000.00	-100%	10	8,000.00	-100%
CARLOS I	0	0.00	0	0.00		17	24,650.00	-100%
CHEF TONY	0	0.00	0	0.00		36	7,000.00	-100%
COMBOS	0	0.00	7	1,400.00	-100%	1	250.00	-100%
DEL MONTE	0	0.00	0	0.00		75	5,250.00	-100%
DELICO	0	0.00	3	1,200.00	-100%	0	0.00	
DORITOS	0	0.00	0	0.00		14	3,100.00	-100%
E-VIPO	0	0.00	77	3,850.00	-100%	0	0.00	
EMY'S	0	0.00	0	0.00		3	990.00	-100%
FIBISCO	0	0.00	15	1,500.00	-100%	0	0.00	
FLEUR DU CAP	0	0.00	0	0.00		7	5,670.00	-100%
FUNDADOR	0	0.00	18	20,600.00	-100%	35	33,500.00	-100%
GENERIC	95	0.00	0	0.00		0	0.00	
GREY GOOSE	0	0.00	3	13,500.00	-100%	3	9,000.00	-100%
GROWERS	0	0.00	14	1,397.00	-100%	0	0.00	
J&B	0	0.00	0	0.00		23	16,790.00	-100%
JAGERMEISTER	0	0.00	2	3,000.00	-100%	0	0.00	
JAMESON	0	0.00	0	0.00		3	5,100.00	-100%
JELLY BEAN	0	0.00	0	0.00		9	3,825.00	-100%
JINRO	0	0.00	14	2,780.00	-100%	0	0.00	

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	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
KETTLE KORN	0	0.00	8	800.00	-100%	0	0.00	
LAMPEIN	0	0.00	1	150.00	-100%	0	0.00	
LIDDEMANS	0	0.00	0	0.00		8	3,160.00	-100%
LIPTON	0	0.00	0	0.00		57	3,990.00	-100%
LUIS FELIPE EDWARDS	0	0.00	0	0.00		16	6,320.00	-100%
MALIBU	0	0.00	0	0.00		11	10,175.00	-100%
MARTINI	0	0.00	0	0.00		3	3,300.00	-100%
MEMBER'S SELECTION	0	0.00	0	0.00		10	7,488.00	-100%
MERCI	0	0.00	0	0.00		24	6,360.00	-100%
MIGHTY BOND	0	0.00	1	170.00	-100%	0	0.00	
MOET & CHANDON	0	0.00	0	0.00		1	5,500.00	-100%
MONIE GOLD	0	0.00	5	750.00	-100%	0	0.00	
MONIEGOLD	0	0.00	1	150.00	-100%	0	0.00	
MOUNTAIN DEW	0	0.00	0	0.00		40	2,800.00	-100%
MUNCHIES	0	0.00	0	0.00		15	3,570.00	-100%
NERDS	0	0.00	0	0.00		2	200.00	-100%
NITS	0	0.00	0	0.00		15	1,875.00	-100%
NON-MERCH	2,033	0.00	0	0.00		0	0.00	
OREO	0	0.00	0	0.00		31	2,110.00	-100%
PAPER/PLASTIC BAGS	0	0.00	2,751	0.00		0	0.00	
PATRON	0	0.00	3	23,000.00	-100%	3	8,730.00	-100%
PENFOLDS	0	0.00	2	7,180.00	-100%	0	0.00	
PEPSI	0	0.00	0	0.00		35	2,450.00	-100%
PERRIER WATER	0	0.00	35	5,250.00	-100%	0	0.00	
PIKNIK	0	0.00	0	0.00		21	4,280.00	-100%
PLANTERS	0	0.00	0	0.00		7	6,300.00	-100%
ROYAL DANSK	0	0.00	0	0.00		6	1,790.00	-100%
RUFFINO	0	0.00	0	0.00		5	2,675.00	-100%
RUFFLES	0	0.00	29	5,452.00	-100%	43	6,525.00	-100%
SANUK	0	0.00	0	0.00		0	0.00	
SEBAGO	0	0.00	0	0.00		0	0.00	
SMARTFOOD	0	0.00	0	0.00		1	225.00	-100%
STREPSILS	0	0.00	75	13,500.00	-100%	34	5,100.00	-100%
TALUS	0	0.00	0	0.00		1	630.00	-100%

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	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
TIFFANY	0	0.00	0	0.00		0	0.00	
TOFFIFEE	0	0.00	0	0.00		14	1,410.00	-100%
TONG GARDEN	0	0.00	0	0.00		11	5,500.00	-100%
TY	0	0.00	0	0.00		21	4,974.75	-100%
VICKS	0	0.00	9	1,350.00	-100%	0	0.00	
VINA APALTAGUA	0	0.00	0	0.00		6	2,280.00	-100%
VOORTMAN	0	0.00	0	0.00		16	4,800.00	-100%
VSC	0	0.00	0	0.00		3	1,050.00	-100%
WITORS PRALINE	0	0.00	0	0.00		35	33,300.00	-100%
WOLF BLASS	0	0.00	0	0.00		9	5,630.00	-100%
WOODBIDGE	0	0.00	0	0.00		7	5,915.00	-100%
YANYAN	0	0.00	3	360.00	-100%	0	0.00	
YEALANDS	0	0.00	0	0.00		2	2,000.00	-100%
1-OUTRIGHT Total:	21,721	5,348,842.57	18,272	4,475,040.29	19%	6,535	4,370,837.75	22%
2-CONSIGNE								
FILIPINIANA	120	26,880.00	106	26,940.00	-0%	71	24,523.00	9%
HEYS	1	4,200.00	0	0.00		0	0.00	
ZUMIGUI-C	1	220.00	1	220.00	0%	0	0.00	
7D CONSIGN	0	0.00	38	10,620.00	-100%	0	0.00	
ABE KENI	0	0.00	79	18,700.00	-100%	31	9,550.00	-100%
ADG	0	0.00	65	14,295.00	-100%	0	0.00	
AIZA'S	0	0.00	18	3,275.00	-100%	15	2,160.00	-100%
B & D	0	0.00	0	0.00		4	3,220.00	-100%
BAGUIO	0	0.00	0	0.00		11	2,700.00	-100%
BAHAGHARI	0	0.00	29	5,680.00	-100%	0	0.00	
BIJOUX TERNER	0	0.00	0	0.00		0	0.00	
BONG BONG'S CONSIGN	0	0.00	124	20,135.00	-100%	70	10,075.00	-100%
CEBU BRAND CONSIGN	0	0.00	9	2,530.00	-100%	0	0.00	
CEBU LUCKY	0	0.00	36	8,320.00	-100%	0	0.00	
CHOCOVRON	0	0.00	5	660.00	-100%	28	7,000.00	-100%
CHOWEE	0	0.00	1	175.00	-100%	0	0.00	
CHRISTINE	0	0.00	7	840.00	-100%	0	0.00	
COZY TOPS	0	0.00	0	0.00		23	6,120.00	-100%
DAVAO SWEET	0	0.00	1	180.00	-100%	0	0.00	

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AIRMALL T3 DOM

Period: 03/01/2025-03/31/2025

BRAND	Current Sales 03/01/2025-03/31/2025		Last Year 03/01/2024-03/31/2024		Inc/Dec%	2019 03/01/2019-03/31/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
2-CONSIGNE								
DON REVY	0	0.00	0	0.00		145	80,250.00	-100%
EDNA'S	0	0.00	25	2,840.00	-100%	0	0.00	
EMY'S-C	0	0.00	130	23,240.00	-100%	55	10,210.00	-100%
ENG BEE TIN CONSIGN	0	0.00	2	1,000.00	-100%	100	13,000.00	-100%
ES	0	0.00	16	2,800.00	-100%	0	0.00	
GOLDILOCKS CONSIGN	0	0.00	0	0.00		245	62,625.00	-100%
GUIMARAS DRIED MANGOES	0	0.00	0	0.00		88	13,256.00	-100%
JOANNA	0	0.00	76	14,240.00	-100%	0	0.00	
JOVYS	0	0.00	2	400.00	-100%	0	0.00	
KASOY	0	0.00	1	400.00	-100%	0	0.00	
KAT-LEINES	0	0.00	0	0.00		6	2,100.00	-100%
KRISPY KREME	0	0.00	0	0.00		0	0.00	
LCTI	0	0.00	124	22,780.00	-100%	0	0.00	
LOLA NUTTYS	0	0.00	29	7,790.00	-100%	0	0.00	
MARISSA	0	0.00	2	240.00	-100%	0	0.00	
MARKYS	0	0.00	67	11,580.00	-100%	0	0.00	
MICHELLE'S	0	0.00	0	0.00		18	2,850.00	-100%
MINISO	0	0.00	0	0.00		0	0.00	
MONIE GOLD	0	0.00	0	0.00		5	450.00	-100%
MOTHER'S BEST	0	0.00	0	0.00		2	320.00	-100%
MUST BE MOM'S	0	0.00	0	0.00		837	221,202.25	-100%
OH NUTS	0	0.00	2	1,200.00	-100%	0	0.00	
PEANUT KISSES	0	0.00	0	0.00		6	700.00	-100%
PHIL BRAND CONSIGN	0	0.00	1	140.00	-100%	0	0.00	
QUICKMELT	0	0.00	20	9,000.00	-100%	55	4,970.00	-100%
REEF	0	0.00	0	0.00		0	0.00	
RICAH	0	0.00	1	310.00	-100%	0	0.00	
SD	0	0.00	26	4,355.00	-100%	0	0.00	
TIFFANY	0	0.00	0	0.00		2	1,040.00	-100%
TITANIA WINES	0	0.00	0	0.00		34	19,695.00	-100%
TRAPPIST CONSIGN	0	0.00	0	0.00		11	3,190.00	-100%
VICTORIA'S SECRET	0	0.00	0	0.00		0	0.00	
2-CONSIGNE Total:	122	31,300.00	1,043	214,885.00	-85%	1,862	501,206.25	-93%

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FOOD, CONVENIENCE & GIFTING

AIRMALL T3 DOM

BRAND	Current Sales 03/01/2025-03/31/2025		Last Year 03/01/2024-03/31/2024		Inc/Dec%	2019 03/01/2019-03/31/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
TOTALS:	21,843	5,380,142.57	19,315	4,689,925.29	14%	8,397	4,872,044.00	10%

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

CSP PITX

Period: 03/01/2025-03/31/2025

BRAND	Current Sales 03/01/2025-03/31/2025		Last Year 03/01/2024-03/31/2024		Inc/Dec%	2019 03/01/2019-03/31/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
PITX PURIFIED WATER	8,212	205,148.88	6,234	155,842.86	31%	0	0.00	
TOBLERONE	430	78,005.00	234	47,050.00	65%	0	0.00	
REBISCO	105	54,830.00	146	54,242.00	1%	0	0.00	
NESTLE	390	54,350.00	162	36,940.00	47%	0	0.00	
MARS	174	40,200.00	458	84,336.00	-52%	0	0.00	
COCA COLA	729	36,610.00	574	30,060.00	21%	0	0.00	
PRINGLES	189	34,020.00	208	37,440.00	-9%	0	0.00	
CADBURY	171	24,030.00	192	27,080.00	-11%	0	0.00	
ROYAL	424	21,200.00	312	15,600.00	35%	0	0.00	
MENTOS	219	18,170.00	194	15,540.00	16%	0	0.00	
TROLI	123	17,036.00	197	26,590.00	-35%	0	0.00	
DOUBLEMINT	333	14,920.00	131	2,310.00	545%	0	0.00	
HERSHEY'S	39	14,150.00	124	38,075.00	-62%	0	0.00	
SPRITE	260	13,000.00	235	11,750.00	10%	0	0.00	
CANDY CORNER	61	9,550.00	70	10,450.00	-8%	0	0.00	
BELGIAN	79	7,900.00	0	0.00		0	0.00	
SANICARE	162	7,560.00	110	5,310.00	42%	0	0.00	
MONDE	168	6,720.00	0	0.00		0	0.00	
MERBA	37	6,475.00	22	3,850.00	68%	0	0.00	
CHIPS AHOY	47	5,810.00	41	2,780.00	108%	0	0.00	
C&H	27	5,250.00	31	5,550.00	-5%	0	0.00	
MICHELLE'S OUTRIGHT	22	3,300.00	25	3,000.00	10%	0	0.00	
MY SAN	48	2,880.00	0	0.00		0	0.00	
STARBUCKS	18	2,880.00	0	0.00		0	0.00	
KATINKO	28	2,720.00	69	6,360.00	-57%	0	0.00	
SAN MIGUEL	33	2,310.00	24	1,680.00	37%	0	0.00	
LINDT	15	2,100.00	0	0.00		0	0.00	
FRUITELLA	24	1,920.00	0	0.00		0	0.00	
MAUNA LOA	4	1,600.00	8	640.00	150%	0	0.00	
FUNDADOR	1	1,400.00	0	0.00		0	0.00	
HARIBO	9	1,350.00	16	1,440.00	-6%	0	0.00	
SKITTLES	13	1,300.00	52	2,860.00	-54%	0	0.00	
LEMON DOU	8	960.00	0	0.00		0	0.00	
LOTTE	1	700.00	2	1,400.00	-50%	0	0.00	

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

CSP PITX

Period: 03/01/2025-03/31/2025

BRAND	Current Sales 03/01/2025-03/31/2025		Last Year 03/01/2024-03/31/2024		Inc/Dec%	2019 03/01/2019-03/31/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
FISHERMAN'S FRIEND	5	600.00	0	0.00		0	0.00	
ALFONSO	1	550.00	2	900.00	-38%	0	0.00	
RICOLA	3	450.00	0	0.00		0	0.00	
MAXON	2	360.00	0	0.00		0	0.00	
WONKA	1	350.00	0	0.00		0	0.00	
WHITEFLOWER	2	300.00	0	0.00		0	0.00	
DELFI	4	200.00	31	1,550.00	-87%	0	0.00	
FOX'S	2	200.00	0	0.00		0	0.00	
FRITO LAY	1	120.00	131	25,550.00	-99%	0	0.00	
RUFFLES	2	120.00	18	4,140.00	-97%	0	0.00	
SMARTFOOD	1	50.00	62	8,370.00	-99%	0	0.00	
ALOHA	0	0.00	18	5,220.00	-100%	0	0.00	
CASINO	0	0.00	5	350.00	-100%	0	0.00	
CHEETOS	0	0.00	44	11,730.00	-100%	0	0.00	
CHUPA CHUPS	0	0.00	50	8,600.00	-100%	0	0.00	
CLOUD 9	0	0.00	45	1,200.00	-100%	0	0.00	
DORITOS	0	0.00	0	0.00		0	0.00	
DR HWELWAY	0	0.00	2	240.00	-100%	0	0.00	
FERRERO ROCHER	0	0.00	45	17,800.00	-100%	0	0.00	
FLAMINGO	0	0.00	0	0.00		0	0.00	
GIFT BUSINESS	0	0.00	2	150.00	-100%	0	0.00	
GOYA	0	0.00	25	1,280.00	-100%	0	0.00	
ICE BREAKER	0	0.00	54	5,400.00	-100%	0	0.00	
JOHNNIE WALKER	0	0.00	2	2,900.00	-100%	0	0.00	
KINDER BUENO	0	0.00	83	6,640.00	-100%	0	0.00	
KINDER JOY	0	0.00	102	6,630.00	-100%	0	0.00	
LAY'S	0	0.00	0	0.00		0	0.00	
LOACKER	0	0.00	7	1,050.00	-100%	0	0.00	
NON-MERCH	13,066	0.00	3,729	0.00		0	0.00	
PIKNIK	0	0.00	0	0.00		0	0.00	
POCKY	0	0.00	48	4,640.00	-100%	0	0.00	
PREMIER	0	0.00	0	0.00		0	0.00	
RONDOLETTI	0	0.00	1	80.00	-100%	0	0.00	
TIC TAC	0	0.00	322	11,270.00	-100%	0	0.00	

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

CSP PITX

Period: 03/01/2025-03/31/2025

BRAND	Current Sales 03/01/2025-03/31/2025		Last Year 03/01/2024-03/31/2024		Inc/Dec%	2019 03/01/2019-03/31/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
TIFFANY	0	0.00	17	1,360.00	-100%	0	0.00	
TRAVEL BLUE	0	0.00	0	0.00		0	0.00	
VOORTMAN	0	0.00	4	1,400.00	-100%	0	0.00	
<i>1-OUTRIGHT Total:</i>	25,693	703,654.88	14,720	756,625.86	-7%	0	0.00	
2-CONSIGNE								
LCTI	11,850	1,328,090.00	12,559	1,429,960.00	-7%	0	0.00	
BONG BONG'S CONSIGN	592	79,910.00	652	75,940.00	5%	0	0.00	
ADG	349	62,850.00	116	30,160.00	108%	0	0.00	
CEBU LUCKY	370	50,040.00	339	43,690.00	14%	0	0.00	
EMY'S-C	231	41,070.00	262	43,260.00	-5%	0	0.00	
EDNA'S	274	32,700.00	72	11,100.00	194%	0	0.00	
LOLA NUTTYS	194	29,800.00	231	38,590.00	-22%	0	0.00	
LOUISE	239	28,680.00	277	30,470.00	-5%	0	0.00	
MAGICMELT	448	27,955.00	360	34,635.00	-19%	0	0.00	
7D CONSIGN	127	25,080.00	84	14,720.00	70%	0	0.00	
MARKYS	167	24,640.00	240	28,320.00	-12%	0	0.00	
BEA'S	153	24,480.00	112	12,320.00	98%	0	0.00	
ABE KENI	122	23,970.00	84	18,890.00	26%	0	0.00	
MARISSA	130	23,400.00	68	10,340.00	126%	0	0.00	
SD	120	19,200.00	89	11,570.00	65%	0	0.00	
ES	76	14,960.00	63	11,930.00	25%	0	0.00	
MBD	53	14,810.00	15	3,950.00	274%	0	0.00	
ADORA	83	14,590.00	78	12,880.00	13%	0	0.00	
ILOCOS CHICHACORN	48	10,080.00	111	17,760.00	-43%	0	0.00	
CEBU BRAND CONSIGN	42	9,960.00	38	5,960.00	67%	0	0.00	
AIZA'S	49	8,710.00	65	9,830.00	-11%	0	0.00	
COCO-C	40	8,000.00	152	25,840.00	-69%	0	0.00	
BAHAGHARI	29	7,250.00	35	7,700.00	-5%	0	0.00	
CREAMBAR	34	6,800.00	77	13,090.00	-48%	0	0.00	
JACOBINA	40	6,800.00	43	6,880.00	-1%	0	0.00	
OH NUTS	13	6,500.00	67	18,860.00	-65%	0	0.00	
G'S DELIGHT	26	4,680.00	23	3,450.00	35%	0	0.00	
CHOWEE	16	3,200.00	19	2,930.00	9%	0	0.00	
ASHLEY	6	2,640.00	0	0.00		0	0.00	

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

CSP PITX

Period: 03/01/2025-03/31/2025

BRAND	Current Sales 03/01/2025-03/31/2025		Last Year 03/01/2024-03/31/2024		Inc/Dec%	2019 03/01/2019-03/31/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
2-CONSIGNE								
PHIL BRAND CONSIGN	10	1,900.00	8	1,960.00	-3%	0	0.00	
KAT-LEINE'S	4	960.00	1	250.00	284%	0	0.00	
JUAN CALAMANSI	2	560.00	5	1,200.00	-53%	0	0.00	
RUBY	1	110.00	0	0.00		0	0.00	
CACAO	0	0.00	1	220.00	-100%	0	0.00	
CEBU DRIED MANGOES	0	0.00	15	1,500.00	-100%	0	0.00	
CHRISTINE	0	0.00	100	10,120.00	-100%	0	0.00	
DAVAO SWEET	0	0.00	49	6,370.00	-100%	0	0.00	
DELFA	0	0.00	3	1,110.00	-100%	0	0.00	
HOUSE OF POLVORON	0	0.00	30	4,900.00	-100%	0	0.00	
JOVYS	0	0.00	2	600.00	-100%	0	0.00	
SUNDRY	0	0.00	0	0.00		0	0.00	
SUPER THIN	0	0.00	0	0.00		0	0.00	
WOW MANI CONSIGN	0	0.00	9	1,260.00	-100%	0	0.00	
2-CONSIGNE Total:	15,938	1,944,375.00	16,554	2,004,515.00	-3%	0	0.00	
TOTALS:	41,631	2,648,029.88	31,274	2,761,140.86	-4%	0	0.00	

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FOOD, CONVENIENCE & GIFTING

KRISPY KREME CSP2

BRAND	Current Sales 03/01/2025-03/31/2025		Last Year 03/01/2024-03/31/2024		Inc/Dec%	2019 03/01/2019-03/31/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
2-CONSIGNE								
KRISPY KREME	0	0.00	31	770,781.79	-100%	31	1,448,992.89	-100%
2-CONSIGNE Total:	0	0.00	31	770,781.79	-100%	31	1,448,992.89	-100%
TOTALS:	0	0.00	31	770,781.79	-100%	31	1,448,992.89	-100%

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FOOD, CONVENIENCE & GIFTING

KRISPY KREME T3 DOM

BRAND	Current Sales 03/01/2025-03/31/2025		Last Year 03/01/2024-03/31/2024		Inc/Dec%	2019 03/01/2019-03/31/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
2-CONSIGNE								
KRISPY KREME	31	4,737,044.90	0	0.00		0	0.00	
KRISPY KREME	0	0.00	31	4,876,868.75	-100%	31	6,656,156.00	-100%
2-CONSIGNE Total:	31	4,737,044.90	31	4,876,868.75	-2%	31	6,656,156.00	-28%
TOTALS:	31	4,737,044.90	31	4,876,868.75	-2%	31	6,656,156.00	-28%

REGENT TRAVEL RETAIL GROUP

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

SPACE38 CSP2 T3

Period: 03/01/2025-03/31/2025

BRAND	Current Sales 03/01/2025-03/31/2025		Last Year 03/01/2024-03/31/2024		Inc/Dec%	2019 03/01/2019-03/31/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
7D	0	0.00	0	0.00		605	284,845.00	-100%
ALL CHOCOLATES FUNSIZE	0	0.00	133	452,200.00	-100%	125	243,750.00	-100%
ALOHA	0	0.00	18	7,700.00	-100%	0	0.00	
ARNOTTS	0	0.00	0	0.00		23	8,050.00	-100%
BROWNIES UNLIMITED	0	0.00	21	7,500.00	-100%	0	0.00	
C&H	0	0.00	25	6,010.00	-100%	33	6,600.00	-100%
CADBURY	0	0.00	95	36,412.00	-100%	232	44,440.00	-100%
CANDY CORNER	0	0.00	314	73,955.00	-100%	3	300.00	-100%
CARICA	0	0.00	0	0.00		3	600.00	-100%
CHEETOS	0	0.00	14	4,200.00	-100%	0	0.00	
CHEF TONY	0	0.00	0	0.00		29	5,800.00	-100%
CHIPS AHOY	0	0.00	14	1,260.00	-100%	16	1,500.00	-100%
CHUPA CHUPS	0	0.00	51	8,120.00	-100%	0	0.00	
COCA COLA	0	0.00	33	3,300.00	-100%	0	0.00	
COMBOS	0	0.00	0	0.00		11	2,750.00	-100%
COOL & CLEAN	0	0.00	79	7,900.00	-100%	0	0.00	
CROCO	0	0.00	4	600.00	-100%	0	0.00	
DOUBLEMINT	0	0.00	125	3,750.00	-100%	0	0.00	
E-VIPO	0	0.00	70	3,500.00	-100%	0	0.00	
ENERGIZER	0	0.00	0	0.00		2	700.00	-100%
FERRERO ROCHER	0	0.00	84	46,500.00	-100%	90	46,350.00	-100%
FIBISCO	0	0.00	28	2,640.00	-100%	0	0.00	
FISHERMAN'S FRIEND	0	0.00	29	3,480.00	-100%	0	0.00	
FLAMINGO	0	0.00	0	0.00		0	0.00	
FRITO LAY	0	0.00	46	11,660.00	-100%	0	0.00	
FRUITELLA	0	0.00	46	3,680.00	-100%	0	0.00	
GATORADE	0	0.00	67	6,700.00	-100%	0	0.00	
GIFT BUSINESS	0	0.00	35	2,100.00	-100%	0	0.00	
GOLDILOCKS OUTRIGHT	0	0.00	2,600	485,191.50	-100%	0	0.00	
GREEN CROSS	0	0.00	45	3,600.00	-100%	0	0.00	
HARIBO	0	0.00	33	4,950.00	-100%	0	0.00	
HERSHEY'S	0	0.00	204	129,620.00	-100%	277	172,810.00	-100%
ICE BREAKER	0	0.00	41	8,200.00	-100%	0	0.00	
JBC	0	0.00	0	0.00		0	0.00	

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

SPACE38 CSP2 T3

Period: 03/01/2025-03/31/2025

BRAND	Current Sales 03/01/2025-03/31/2025		Last Year 03/01/2024-03/31/2024		Inc/Dec%	2019 03/01/2019-03/31/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
JELLY BEAN	0	0.00	0	0.00		7	2,975.00	-100%
KATINKO	0	0.00	59	10,550.00	-100%	0	0.00	
KINDER BUENO	0	0.00	26	3,120.00	-100%	56	5,600.00	-100%
KINDER JOY	0	0.00	124	12,400.00	-100%	333	25,184.00	-100%
KIRKLAND	0	0.00	0	0.00		6	10,800.00	-100%
KISSNY	0	0.00	1	500.00	-100%	0	0.00	
LEXINGHAM	0	0.00	10	11,820.00	-100%	0	0.00	
LOACKER	0	0.00	5	1,100.00	-100%	28	5,900.00	-100%
LOTTE	0	0.00	28	19,600.00	-100%	42	21,732.50	-100%
MARS	0	0.00	245	117,950.00	-100%	280	225,415.00	-100%
MEIJI MACADEMIA	0	0.00	0	0.00		31	6,200.00	-100%
MEMBER'S SELECTION	0	0.00	0	0.00		8	1,872.00	-100%
MENTOS	0	0.00	109	10,900.00	-100%	0	0.00	
MERBA	0	0.00	14	3,500.00	-100%	56	8,892.00	-100%
MERCI	0	0.00	0	0.00		9	2,385.00	-100%
MICHELLE'S OUTRIGHT	0	0.00	215	42,050.00	-100%	0	0.00	
MOGU MOGU	0	0.00	39	3,900.00	-100%	0	0.00	
MONIEGOLD CONSIGN	0	0.00	5	750.00	-100%	0	0.00	
MONIEGOLD OUTRIGHT	0	0.00	2	300.00	-100%	0	0.00	
NESTLE	0	0.00	83	41,860.00	-100%	290	78,130.00	-100%
NON-MERCH	0	0.00	3,327	0.00		3,703	0.00	
OREO	0	0.00	0	0.00		204	13,885.00	-100%
PASALUBONG PACK	0	0.00	221	592,090.00	-100%	198	317,802.00	-100%
PEJOY	0	0.00	11	1,320.00	-100%	0	0.00	
PIKNIK	0	0.00	0	0.00		29	6,400.00	-100%
POCKY	0	0.00	100	13,960.00	-100%	0	0.00	
PREMIER	0	0.00	1,286	64,204.29	-100%	0	0.00	
PRINGLES	0	0.00	56	14,000.00	-100%	93	18,600.00	-100%
RONDOLETTI	0	0.00	3	3,000.00	-100%	0	0.00	
ROYAL DANSK	0	0.00	0	0.00		12	5,725.00	-100%
RUFFLES	0	0.00	3	736.00	-100%	0	0.00	
SABROSO	0	0.00	1	1,500.00	-100%	0	0.00	
SANICARE	0	0.00	50	3,620.00	-100%	90	5,735.00	-100%
SELECTA	0	0.00	0	0.00		128	6,895.00	-100%

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REGENT TRAVEL RETAIL GROUP

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

SPACE38 CSP2 T3

Period: 03/01/2025-03/31/2025

BRAND	Current Sales 03/01/2025-03/31/2025		Last Year 03/01/2024-03/31/2024		Inc/Dec%	2019 03/01/2019-03/31/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
SKITTLES	0	0.00	30	3,000.00	-100%	1	320.00	-100%
SMARTFOOD	0	0.00	6	1,375.00	-100%	0	0.00	
SPRITE	0	0.00	22	2,200.00	-100%	0	0.00	
STREPSILS	0	0.00	82	14,760.00	-100%	0	0.00	
TIC TAC	0	0.00	123	7,380.00	-100%	0	0.00	
TIFFANY ECLAIRS OUTRIGHT	0	0.00	21	2,100.00	-100%	2	1,040.00	-100%
TOBLERONE	0	0.00	274	178,890.00	-100%	227	81,560.00	-100%
TONG GARDEN	0	0.00	0	0.00		3	1,500.00	-100%
TRAVEL BLUE	0	0.00	137	179,686.00	-100%	0	0.00	
TROLLI	0	0.00	213	52,580.00	-100%	42	13,162.50	-100%
VANDEN	0	0.00	3	2,400.00	-100%	0	0.00	
VICKS	0	0.00	12	1,800.00	-100%	0	0.00	
VITA COCO	0	0.00	14	1,400.00	-100%	0	0.00	
VOORTMAN	0	0.00	1	400.00	-100%	45	9,000.00	-100%
WITORS	0	0.00	0	0.00		11	13,200.00	-100%
WONKA	0	0.00	4	1,400.00	-100%	3	375.00	-100%
1-OUTRIGHT Total:	0	0.00	11,219	2,748,829.79	-100%	7,386	1,708,780.00	-100%
2-CONSIGNE								
7D PASPACK	0	0.00	98	172,620.00	-100%	0	0.00	
7D CONSIGN	0	0.00	835	197,580.00	-100%	221	35,360.00	-100%
ABE KENI	0	0.00	263	66,730.00	-100%	154	43,040.00	-100%
ADG	0	0.00	123	40,590.00	-100%	0	0.00	
ADORA	0	0.00	67	13,800.00	-100%	0	0.00	
AIZA'S	0	0.00	257	59,815.00	-100%	181	37,400.00	-100%
ALIBABA	0	0.00	3	495.00	-100%	0	0.00	
AR-YINS	0	0.00	0	0.00		63	10,080.00	-100%
BAGUIO	0	0.00	0	0.00		53	11,780.00	-100%
BAHAGHARI	0	0.00	397	68,840.00	-100%	0	0.00	
BEA'S	0	0.00	87	8,700.00	-100%	0	0.00	
BONG BONG'S CONSIGN	0	0.00	486	86,445.00	-100%	198	32,630.00	-100%
BOY BAWANG	0	0.00	45	2,925.00	-100%	84	3,360.00	-100%
CACAO	0	0.00	14	4,300.00	-100%	0	0.00	
CARICA	0	0.00	0	0.00		12	3,600.00	-100%
CARL'S CONSIGN	0	0.00	0	0.00		30	4,160.00	-100%

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

SPACE38 CSP2 T3

Period: 03/01/2025-03/31/2025

BRAND	Current Sales 03/01/2025-03/31/2025		Last Year 03/01/2024-03/31/2024		Inc/Dec%	2019 03/01/2019-03/31/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
2-CONSIGNE								
CARL'S-C	0	0.00	0	0.00		34	3,340.00	-100%
CEBU BRAND	0	0.00	25	6,500.00	-100%	1	150.00	-100%
CEBU BRAND CONSIGN	0	0.00	250	97,485.00	-100%	54	5,400.00	-100%
CEBU DRIED	0	0.00	0	0.00		170	18,525.00	-100%
CEBU DRIED MANGOES	0	0.00	4	6,840.00	-100%	791	153,040.00	-100%
CEBU LUCKY	0	0.00	524	116,640.00	-100%	0	0.00	
CHOCOLIQ	0	0.00	0	0.00		2	1,900.00	-100%
CHOCOVRON	0	0.00	107	14,500.00	-100%	66	16,500.00	-100%
CHOWEE	0	0.00	82	14,450.00	-100%	0	0.00	
CHRISTINE	0	0.00	66	7,920.00	-100%	0	0.00	
CITRUS CONSIGN	0	0.00	0	0.00		2	740.00	-100%
COCO-C	0	0.00	0	0.00		21	4,060.00	-100%
COLOUD	0	0.00	0	0.00		0	0.00	
COZY TOPS	0	0.00	0	0.00		127	53,870.00	-100%
CREAMBAR	0	0.00	30	7,500.00	-100%	0	0.00	
DABOY-C	0	0.00	0	0.00		122	34,800.00	-100%
DAVAO SWEET	0	0.00	48	8,640.00	-100%	59	5,900.00	-100%
DELFAS	0	0.00	15	7,500.00	-100%	9	4,860.00	-100%
EDNA'S	0	0.00	111	15,890.00	-100%	0	0.00	
EMY'S	0	0.00	0	0.00		59	8,850.00	-100%
EMY'S-C	0	0.00	707	143,130.00	-100%	562	88,795.00	-100%
ENG BEE TIN CONSIGN	0	0.00	6	3,300.00	-100%	583	86,060.00	-100%
ENG SENG	0	0.00	0	0.00		188	38,520.00	-100%
ES	0	0.00	236	60,610.00	-100%	0	0.00	
FERRER	0	0.00	0	0.00		64	6,780.00	-100%
FILIPINIANA-C	0	0.00	502	168,350.00	-100%	661	241,707.00	-100%
GOLDILOCKS CONSIGN	0	0.00	0	0.00		1,006	249,310.00	-100%
GREEN JAGZ HOUSE BRAND	0	0.00	0	0.00		64	40,071.00	-100%
GUIMARAS DRIED MANGOES	0	0.00	0	0.00		618	116,611.00	-100%
G'S DELIGHT	0	0.00	48	9,600.00	-100%	0	0.00	
HEALTHY TROPICS	0	0.00	0	0.00		4	800.00	-100%
ILOCOS CHICHACORN	0	0.00	101	25,250.00	-100%	0	0.00	
ILOCOS CHICHACORN CONSIGN	0	0.00	0	0.00		46	9,200.00	-100%
ISLAND SOUVENIRS	0	0.00	308	103,633.00	-100%	0	0.00	

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REGENT TRAVEL RETAIL GROUP

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

SPACE38 CSP2 T3

Period: 03/01/2025-03/31/2025

BRAND	Current Sales 03/01/2025-03/31/2025		Last Year 03/01/2024-03/31/2024		Inc/Dec%	2019 03/01/2019-03/31/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
2-CONSIGNE								
JACOBINA	0	0.00	1	210.00	-100%	0	0.00	
JOANNA	0	0.00	322	75,520.00	-100%	337	50,670.00	-100%
JOVYS	0	0.00	267	50,320.00	-100%	442	65,850.00	-100%
JUAN CALAMANSI	0	0.00	36	11,520.00	-100%	0	0.00	
KAT-LEINE'S	0	0.00	19	6,400.00	-100%	36	10,890.00	-100%
KATRYN'S	0	0.00	0	0.00		60	9,600.00	-100%
KING	0	0.00	7	2,100.00	-100%	16	3,520.00	-100%
KING CHOCNUT	0	0.00	0	0.00		79	7,900.00	-100%
LA2PU	0	0.00	193	38,410.00	-100%	389	48,790.00	-100%
LCTI	0	0.00	1,608	291,730.00	-100%	0	0.00	
LOLA NUTTYS	0	0.00	172	37,150.00	-100%	0	0.00	
MARISSA	0	0.00	126	17,520.00	-100%	0	0.00	
MARISSA'S	0	0.00	0	0.00		155	20,700.00	-100%
MARKYS	0	0.00	100	17,580.00	-100%	0	0.00	
MBD	0	0.00	34	11,550.00	-100%	0	0.00	
MERL'S	0	0.00	0	0.00		29	8,700.00	-100%
MERLS	0	0.00	0	0.00		6	1,200.00	-100%
MICHELLE'S	0	0.00	0	0.00		488	85,620.00	-100%
MOMILO MIO	0	0.00	0	0.00		11	2,750.00	-100%
MONDRAGON	0	0.00	8	2,400.00	-100%	0	0.00	
MONIEGOLD CONSIGN	0	0.00	0	0.00		60	6,550.00	-100%
MOTHER'S BEST	0	0.00	0	0.00		42	8,400.00	-100%
MUST BE MOM'S	0	0.00	0	0.00		427	110,188.00	-100%
NATCHA	0	0.00	0	0.00		31	3,100.00	-100%
NITS	0	0.00	0	0.00		51	6,375.00	-100%
OH NUTS	0	0.00	18	7,650.00	-100%	0	0.00	
OPIE'SIYAL	0	0.00	0	0.00		72	19,990.00	-100%
PEANUT KISSES	0	0.00	0	0.00		31	3,600.00	-100%
PENUT BAR	0	0.00	29	2,900.00	-100%	0	0.00	
PHIL BRAND CONSIGN	0	0.00	126	32,100.00	-100%	3	600.00	-100%
PHIL. BRAND DRIED MANGOES	0	0.00	0	0.00		487	124,970.00	-100%
QUICKMELT	0	0.00	71	31,950.00	-100%	73	21,405.00	-100%
RADICAL ORGANICS	0	0.00	0	0.00		67	20,275.00	-100%
RICAH	0	0.00	55	15,160.00	-100%	0	0.00	

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

SPACE38 CSP2 T3

Period: 03/01/2025-03/31/2025

BRAND	Current Sales 03/01/2025-03/31/2025		Last Year 03/01/2024-03/31/2024		Inc/Dec%	2019 03/01/2019-03/31/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
2-CONSIGNE								
ROWENA'S	0	0.00	0	0.00		92	24,760.00	-100%
SD	0	0.00	59	10,160.00	-100%	0	0.00	
SNACKERS	0	0.00	25	4,375.00	-100%	0	0.00	
SPEEDO-C	0	0.00	0	0.00		0	0.00	
SWEET VALLEY CONSIGN	0	0.00	0	0.00		109	8,720.00	-100%
SWEET VALLEY OUTRIGHT	0	0.00	0	0.00		102	12,390.00	-100%
TEAM MANILA-C	0	0.00	0	0.00		0	0.00	
THE BODY SHOP-C	0	0.00	0	0.00		1	0.00	
THE RAINS	0	0.00	23	6,440.00	-100%	0	0.00	
TITAYS	0	0.00	0	0.00		13	2,350.00	-100%
TRAPPIST	0	0.00	0	0.00		171	42,630.00	-100%
WOW MANI CONSIGN	0	0.00	54	13,210.00	-100%	0	0.00	
WOW MANI OUTRIGHT	0	0.00	0	0.00		146	35,805.00	-100%
ZUMIGUI-C	0	0.00	2	440.00	-100%	0	0.00	
2-CONSIGNE Total:	0	0.00	9,200	2,227,373.00	-100%	10,335	2,139,497.00	-100%
TOTALS:	0	0.00	20,419	4,976,202.79	-100%	17,721	3,848,277.00	-100%

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REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

THE SHOPPES CSP1

Period: 03/01/2025-03/31/2025

BRAND	Current Sales 03/01/2025-03/31/2025		Last Year 03/01/2024-03/31/2024		Inc/Dec%	2019 03/01/2019-03/31/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
GOLDILOCKS OUTRIGHT	4,383	923,780.00	1,919	353,540.50	161%	0	0.00	
PASALUBONG PACK	249	724,675.00	131	346,785.00	108%	232	394,268.00	83%
ALL CHOCOLATES FUNSIZE	120	420,000.00	120	408,000.00	2%	165	321,750.00	30%
MARS	781	355,950.00	283	137,150.00	159%	262	199,875.00	78%
TOBLERONE	754	256,750.00	494	183,720.00	39%	363	138,200.00	85%
NESTLE	622	154,980.00	68	42,590.00	263%	323	85,985.00	80%
CADBURY	221	77,480.00	167	56,552.00	37%	241	56,155.00	37%
MICHELLE'S OUTRIGHT	208	41,234.00	122	21,950.00	87%	0	0.00	
CANDY CORNER	207	39,050.00	212	44,350.00	-11%	0	0.00	
LOTTE	42	29,600.00	21	14,700.00	101%	32	15,405.00	92%
MENTOS	211	23,065.00	79	7,900.00	191%	0	0.00	
FERRERO ROCHER	25	23,000.00	56	42,500.00	-45%	101	73,210.00	-68%
HERSHEY'S	33	22,100.00	137	113,240.00	-80%	270	184,260.00	-88%
PRINGLES	69	15,250.00	50	12,500.00	22%	132	25,620.00	-40%
MERBA	54	13,950.00	6	1,500.00	830%	52	10,765.00	29%
FRITO LAY	146	13,902.00	50	12,570.00	10%	0	0.00	
CHIPS AHOY	121	8,100.00	20	1,464.00	453%	22	2,220.00	264%
TRAVEL BLUE	4	7,960.00	0	0.00		49	48,681.00	-83%
TROLI	22	7,800.00	218	58,420.00	-86%	37	11,080.00	-29%
SABROSO	5	7,500.00	1	1,500.00	400%	0	0.00	
HARIBO	58	7,350.00	24	3,600.00	104%	0	0.00	
GENERIC MERCHANDISE	23	5,800.00	0	0.00		0	0.00	
WHITEFLOWER	33	4,950.00	0	0.00		0	0.00	
CHEETOS	18	4,800.00	45	9,960.00	-51%	2	0.00	
MEIJI MACADEMIA	20	4,800.00	0	0.00		9	1,800.00	166%
LOACKER	24	4,180.00	2	440.00	850%	27	5,525.00	-24%
OISHI	61	4,050.00	0	0.00		0	0.00	
KATINKO	19	3,550.00	64	12,140.00	-70%	0	0.00	
FISHERMAN'S FRIEND	31	3,480.00	11	1,320.00	163%	0	0.00	
DOUBLEMINT	100	2,790.00	255	7,650.00	-63%	0	0.00	
C&H	9	2,700.00	19	4,940.00	-45%	63	12,600.00	-78%
FRUITELLA	29	2,400.00	36	2,880.00	-16%	0	0.00	
WONKA	4	1,400.00	8	2,570.00	-45%	1	125.00	1020%
HAITAI	7	1,260.00	0	0.00		0	0.00	

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REGENT TRAVEL RETAIL GROUP

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

THE SHOPPES CSP1

Period: 03/01/2025-03/31/2025

BRAND	Current Sales 03/01/2025-03/31/2025		Last Year 03/01/2024-03/31/2024		Inc/Dec%	2019 03/01/2019-03/31/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
SANICARE	20	1,000.00	17	2,210.00	-54%	106	7,535.00	-86%
FOX'S	2	800.00	0	0.00		0	0.00	
POCKY	6	500.00	52	5,200.00	-90%	0	0.00	
GIFT BUSINESS	1	250.00	6	1,050.00	-76%	59	11,055.00	-97%
7D	0	0.00	0	0.00		653	318,405.00	-100%
ADIDAS	0	0.00	0	0.00		0	0.00	
ALOHA	0	0.00	17	5,600.00	-100%	0	0.00	
ARNOTTS	0	0.00	0	0.00		8	2,800.00	-100%
BAYONGCIAGA	0	0.00	0	0.00		2	2,190.00	-100%
BROWNIES UNLIMITED	0	0.00	28	13,000.00	-100%	0	0.00	
BUNDLE	567	0.00	0	0.00		0	0.00	
CARICA	0	0.00	0	0.00		17	3,400.00	-100%
CARMENS BEST	0	0.00	19	4,300.00	-100%	0	0.00	
CHEF TONY	0	0.00	0	0.00		41	8,200.00	-100%
CHUPA CHUPS	0	0.00	33	5,740.00	-100%	0	0.00	
CLINIQUE	0	0.00	0	0.00		3	11,037.00	-100%
COMBOS	0	0.00	0	0.00		19	4,750.00	-100%
CROCO	0	0.00	9	1,350.00	-100%	0	0.00	
DOCKERS	0	0.00	0	0.00		0	0.00	
E-VIPO	0	0.00	64	3,200.00	-100%	0	0.00	
EASTPAK-SL	1	0.00	0	0.00		0	0.00	
ELIZABETH ARDEN	0	0.00	0	0.00		0	0.00	
EVERLAST	0	0.00	0	0.00		107	116,589.00	-100%
FIBISCO	0	0.00	23	2,300.00	-100%	0	0.00	
FITFLOP	0	0.00	0	0.00		0	0.00	
FITFLOP-SL	0	0.00	0	0.00		1	2,916.00	-100%
GREEN CROSS	0	0.00	27	1,950.00	-100%	0	0.00	
ICE BREAKER	0	0.00	26	5,200.00	-100%	0	0.00	
ISLA	0	0.00	0	0.00		12	3,225.00	-100%
JELLY BEAN	0	0.00	0	0.00		11	4,675.00	-100%
KINDER BUENO	0	0.00	41	4,920.00	-100%	50	5,000.00	-100%
KINDER JOY	0	0.00	96	9,600.00	-100%	580	43,792.00	-100%
KIRKLAND	0	0.00	15	33,000.00	-100%	15	27,000.00	-100%
L'OREAL	0	0.00	0	0.00		0	0.00	

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

THE SHOPPES CSP1

Period: 03/01/2025-03/31/2025

BRAND	Current Sales 03/01/2025-03/31/2025		Last Year 03/01/2024-03/31/2024		Inc/Dec%	2019 03/01/2019-03/31/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
LEVI'S	0	0.00	0	0.00		0	0.00	
LOCAL SCARF	0	0.00	2	998.00	-100%	28	11,170.00	-100%
MANTYX	0	0.00	0	0.00		1	899.00	-100%
MERCI	0	0.00	0	0.00		27	7,155.00	-100%
MITCHELL & NESS	0	0.00	0	0.00		0	0.00	
MONIEGOLD CONSIGN	0	0.00	1	150.00	-100%	0	0.00	
MONIEGOLD OUTRIGHT	0	0.00	2	300.00	-100%	0	0.00	
NATHANIEL'S	0	0.00	0	0.00		58	25,850.00	-100%
NIKE	0	0.00	0	0.00		144	298,330.00	-100%
NON-MERCH	3,033	0.00	1,889	0.00		3,825	0.00	
OPI	0	0.00	0	0.00		0	0.00	
OREO	0	0.00	0	0.00		63	4,180.00	-100%
PIKNIK	0	0.00	0	0.00		35	8,350.00	-100%
POLO RL	0	0.00	0	0.00		2	6,980.00	-100%
QUIKSILVER	0	0.00	0	0.00		51	49,215.00	-100%
ROYAL DANSK	0	0.00	0	0.00		19	8,250.00	-100%
RUFFLES	0	0.00	20	5,312.00	-100%	0	0.00	
SEGUE	0	0.00	0	0.00		0	0.00	
SISLEY	0	0.00	0	0.00		0	0.00	
SKITTLES	0	0.00	46	4,600.00	-100%	0	0.00	
STREPSILS	0	0.00	24	4,320.00	-100%	0	0.00	
SUNNIES STUDIOS	0	0.00	0	0.00		0	0.00	
THE BODY SHOP	0	0.00	0	0.00		0	0.00	
TIC TAC	0	0.00	51	3,060.00	-100%	0	0.00	
TIFFANY ECLAIRS OUTRIGHT	0	0.00	0	0.00		7	3,640.00	-100%
TOFFIFEE	0	0.00	0	0.00		10	1,875.00	-100%
TONG GARDEN	0	0.00	0	0.00		17	8,500.00	-100%
TY	0	0.00	1	495.00	-100%	0	0.00	
UNDER ARMOUR	0	0.00	0	0.00		3	13,989.50	-100%
USPA	0	0.00	0	0.00		3	14,885.00	-100%
VANDEN	0	0.00	4	3,200.00	-100%	0	0.00	
VANS-SL	0	0.00	0	0.00		0	0.00	
VICKS	0	0.00	5	750.00	-100%	0	0.00	
VICTORIA'S SECRET	0	0.00	0	0.00		0	0.00	

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

THE SHOPPES CSP1

Period: 03/01/2025-03/31/2025

BRAND	Current Sales 03/01/2025-03/31/2025		Last Year 03/01/2024-03/31/2024		Inc/Dec%	2019 03/01/2019-03/31/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
VOORTMAN	0	0.00	3	1,200.00	-100%	44	7,920.00	-100%
WITORS	0	0.00	0	0.00		12	14,400.00	-100%
WORLD TRAVELER	0	0.00	0	0.00		3	11,770.00	-100%
<i>1-OUTRIGHT Total:</i>	12,343	3,222,186.00	7,139	2,029,436.50	58%	8,419	2,657,451.50	21%
2-CONSIGNE								
ISLAND SOUVENIRS	2,340	779,778.00	2,319	754,807.25	3%	0	0.00	
7D CONSIGN	967	290,995.00	624	133,060.00	118%	176	28,160.00	933%
LCTI	1,167	252,380.00	901	162,445.00	55%	0	0.00	
CEBU LUCKY	767	180,900.00	615	174,110.00	3%	0	0.00	
JOANNA	714	160,140.00	117	20,320.00	688%	218	28,690.00	458%
EMY'S-C	539	157,490.00	507	101,760.00	54%	552	92,610.00	70%
ABE KENI	457	149,340.00	150	40,365.00	269%	157	41,500.00	259%
7D PASPACK	59	136,550.00	37	61,050.00	123%	0	0.00	
ES	273	95,510.00	118	30,530.00	212%	0	0.00	
LA2PU	347	82,108.00	223	42,800.00	91%	199	25,920.00	216%
BAHAGHARI	379	79,620.00	148	26,160.00	204%	0	0.00	
BONG BONG'S CONSIGN	327	58,160.00	283	49,285.00	18%	242	40,395.00	43%
LOLA NUTTYS	169	50,710.00	95	26,340.00	92%	0	0.00	
CEBU BRAND CONSIGN	60	41,820.00	203	69,680.00	-39%	48	4,800.00	771%
AIZA'S	123	38,620.00	116	26,825.00	43%	108	24,980.00	54%
JOVYS	162	31,480.00	168	35,240.00	-10%	347	59,280.00	-46%
ILOCOS CHICHACORN	78	24,960.00	26	6,500.00	284%	0	0.00	
CHOWEE	130	23,640.00	44	7,750.00	205%	0	0.00	
MARKYS	101	22,460.00	91	16,140.00	39%	0	0.00	
ADG	44	20,460.00	65	21,450.00	-4%	0	0.00	
CEBU DRIED MANGOES	6	19,800.00	0	0.00		249	46,140.00	-57%
G'S DELIGHT	58	15,660.00	77	15,400.00	1%	0	0.00	
CHOCOVRON	106	15,630.00	85	11,420.00	36%	45	11,250.00	38%
EDNA'S	72	13,800.00	63	8,815.00	56%	0	0.00	
JUAN CALAMANSI	27	11,340.00	16	5,120.00	121%	0	0.00	
ZUMIGUI-C	36	8,570.00	14	3,470.00	146%	0	0.00	
MBD	14	6,440.00	44	16,800.00	-61%	0	0.00	
PHIL BRAND CONSIGN	19	6,440.00	142	36,710.00	-82%	0	0.00	
CEBU BRAND	16	5,600.00	8	2,080.00	169%	32	4,800.00	16%

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

THE SHOPPES CSP1

Period: 03/01/2025-03/31/2025

BRAND	Current Sales 03/01/2025-03/31/2025		Last Year 03/01/2024-03/31/2024		Inc/Dec%	2019 03/01/2019-03/31/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
2-CONSIGNE								
XOXO-W	1	2,305.00	0	0.00		0	0.00	
STANCE-C	2	1,980.00	0	0.00		0	0.00	
CACAO	4	1,680.00	15	4,500.00	-62%	0	0.00	
JACOBINA	4	1,040.00	22	4,620.00	-77%	0	0.00	
SD	3	720.00	40	7,030.00	-89%	0	0.00	
KROOBERG	1	525.00	0	0.00		150	94,620.00	-99%
ADORA	1	270.00	42	8,750.00	-96%	0	0.00	
EMY'S	1	150.00	0	0.00		78	11,700.00	-98%
ABERCROMBIE-P	0	0.00	0	0.00		1	3,619.00	-100%
AEEE	0	0.00	0	0.00		2	23,088.00	-100%
AFTERSHOKZ	0	0.00	0	0.00		3	17,070.00	-100%
ANTONIO BANDERAS-P	0	0.00	0	0.00		8	11,732.00	-100%
ANTONIO PUIG-P	0	0.00	0	0.00		1	1,269.00	-100%
AR-YINS	0	0.00	0	0.00		19	3,040.00	-100%
ARIANA GRANDE-P	0	0.00	0	0.00		2	5,798.00	-100%
ARTIART	0	0.00	0	0.00		14	12,886.00	-100%
ASPEN-P	0	0.00	0	0.00		3	2,547.00	-100%
ATTITUDES	0	0.00	0	0.00		0	0.00	
BAGUIO	0	0.00	0	0.00		68	14,400.00	-100%
BATH & BODY WORKS-C	0	0.00	0	0.00		7	2,293.00	-100%
BEA'S	0	0.00	39	3,900.00	-100%	0	0.00	
BENETTON-P	0	0.00	0	0.00		23	32,957.00	-100%
BERRISOM-C	0	0.00	0	0.00		1	800.00	-100%
BILLABONG	0	0.00	0	0.00		0	0.00	
BOY BAWANG	0	0.00	19	1,235.00	-100%	61	2,440.00	-100%
BRAVEN	0	0.00	0	0.00		2	8,355.00	-100%
BVLGARI-P	0	0.00	0	0.00		3	14,467.00	-100%
C1RCA	0	0.00	0	0.00		0	0.00	
C2	0	0.00	0	0.00		0	0.00	
CABINZERO	0	0.00	0	0.00		2	7,768.00	-100%
CARICA	0	0.00	0	0.00		2	600.00	-100%
CARL'S CONSIGN	0	0.00	0	0.00		45	5,800.00	-100%
CARL'S-C	0	0.00	0	0.00		70	7,610.00	-100%
CAROLINA HERRERA-P	0	0.00	0	0.00		1	5,469.00	-100%

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

THE SHOPPES CSP1

Period: 03/01/2025-03/31/2025

BRAND	Current Sales 03/01/2025-03/31/2025		Last Year 03/01/2024-03/31/2024		Inc/Dec%	2019 03/01/2019-03/31/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
2-CONSIGNE								
CEBU DRIED	0	0.00	0	0.00		92	9,580.00	-100%
CELEBRATE	0	0.00	0	0.00		0	0.00	
CHOCOLIQ	0	0.00	0	0.00		1	950.00	-100%
CHRISTIAN DIOR-P	0	0.00	0	0.00		1	5,889.00	-100%
CHRISTINE	0	0.00	48	5,760.00	-100%	0	0.00	
CITRUS CONSIGN	0	0.00	0	0.00		4	1,480.00	-100%
CLINIQUE-P	0	0.00	0	0.00		3	11,667.00	-100%
CLUB CLIO-C	0	0.00	0	0.00		3	3,210.00	-100%
COCO-C	0	0.00	0	0.00		32	6,740.00	-100%
COZY TOPS	0	0.00	0	0.00		62	17,370.00	-100%
CREAMBAR	0	0.00	18	4,500.00	-100%	0	0.00	
DABOY-C	0	0.00	0	0.00		78	20,385.00	-100%
DAVAO SWEET	0	0.00	32	5,760.00	-100%	56	5,600.00	-100%
DEFUNC	0	0.00	0	0.00		5	6,950.00	-100%
DELFAS	0	0.00	12	6,000.00	-100%	3	1,620.00	-100%
DELSEY-C	0	0.00	0	0.00		0	0.00	
DEUTER-C	0	0.00	0	0.00		16	17,654.00	-100%
DICKIES	0	0.00	0	0.00		0	0.00	
DILIS	0	0.00	14	1,680.00	-100%	1	130.00	-100%
DOLCE & GABBANA-P	0	0.00	0	0.00		1	6,569.00	-100%
DON REVY	1	0.00	0	0.00		0	0.00	
ED HARDY	0	0.00	0	0.00		49	35,994.50	-100%
ELEMENT	0	0.00	0	0.00		2	4,270.00	-100%
ELIZABETH ARDEN-P	0	0.00	0	0.00		1	2,789.00	-100%
ENG BEE TIN CONSIGN	0	0.00	2	900.00	-100%	365	56,550.00	-100%
ENG SENG	0	0.00	0	0.00		171	35,050.00	-100%
EUROPLAY	0	0.00	0	0.00		0	0.00	
FERRARI-P	0	0.00	0	0.00		2	5,638.00	-100%
FERRER	0	0.00	0	0.00		154	16,260.00	-100%
FILIPINIANA-C	0	0.00	943	288,645.00	-100%	539	188,580.00	-100%
FITFLOP-C	0	0.00	0	0.00		14	75,340.00	-100%
FLIGHT 001	0	0.00	0	0.00		0	0.00	
FLOSSY	0	0.00	0	0.00		0	0.00	
FRESH-P	0	0.00	0	0.00		14	8,006.00	-100%

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SALES REPORT - Comparative by Brand per Store

THE SHOPPES CSP1

Period: 03/01/2025-03/31/2025

BRAND	Current Sales 03/01/2025-03/31/2025		Last Year 03/01/2024-03/31/2024		Inc/Dec%	2019 03/01/2019-03/31/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
2-CONSIGNE								
FUSE CHICKEN	0	0.00	0	0.00		5	9,220.00	-100%
GOLDILOCKS CONSIGN	0	0.00	0	0.00		925	230,150.00	-100%
GREEN JAGZ HOUSE BRAND	0	0.00	0	0.00		143	56,056.00	-100%
GRENDHA	0	0.00	1	2,095.00	-100%	0	0.00	
GUIMARAS DRIED MANGOES	0	0.00	0	0.00		504	129,748.00	-100%
GUY LAROCHE PARIS-P	0	0.00	0	0.00		1	3,319.00	-100%
HALO	0	0.00	0	0.00		49	26,867.00	-100%
HAWK-C	0	0.00	0	0.00		34	49,691.50	-100%
HEALTHY TROPICS	0	0.00	0	0.00		8	1,590.00	-100%
HEYS	0	0.00	0	0.00		29	65,510.00	-100%
HOCO	0	0.00	0	0.00		119	49,025.00	-100%
HOLLISTER-P	0	0.00	0	0.00		5	9,535.00	-100%
HUG ME	0	0.00	0	0.00		7	4,193.00	-100%
HYDRAPAK	0	0.00	0	0.00		11	12,979.00	-100%
ILLEST	0	0.00	0	0.00		0	0.00	
ILOCOS CHICHACORN CONSIGN	0	0.00	0	0.00		37	7,400.00	-100%
IPANEMA	0	0.00	1	1,369.00	-100%	31	34,419.00	-100%
ISSEY MIYAKI-P	0	0.00	0	0.00		1	4,419.00	-100%
JANSPORT-C	0	0.00	0	0.00		17	32,081.00	-100%
JOVAN-P	0	0.00	0	0.00		5	3,995.00	-100%
KAT-LEINE'S	0	0.00	30	10,050.00	-100%	83	26,350.00	-100%
KATRYN'S	0	0.00	0	0.00		65	10,400.00	-100%
KING	0	0.00	13	3,900.00	-100%	5	1,100.00	-100%
KING CHOCNUT	0	0.00	0	0.00		52	5,200.00	-100%
KISSNY-C	0	0.00	0	0.00		20	6,880.00	-100%
LACOSTE-P	0	0.00	0	0.00		1	5,519.00	-100%
LAUT	0	0.00	0	0.00		1	1,295.00	-100%
LEWIS N CLARK	0	0.00	0	0.00		53	64,247.00	-100%
LOQI	0	0.00	0	0.00		3	4,747.00	-100%
MARISSA	0	0.00	31	4,800.00	-100%	0	0.00	
MARISSA'S	0	0.00	0	0.00		122	16,940.00	-100%
MARSHALL	0	0.00	0	0.00		3	41,870.00	-100%
MERL'S	0	0.00	0	0.00		19	5,700.00	-100%
MERLS	0	0.00	0	0.00		9	1,800.00	-100%

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

THE SHOPPES CSP1

Period: 03/01/2025-03/31/2025

BRAND	Current Sales 03/01/2025-03/31/2025		Last Year 03/01/2024-03/31/2024		Inc/Dec%	2019 03/01/2019-03/31/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
2-CONSIGNE								
MICHELLE'S	0	0.00	0	0.00		271	46,545.00	-100%
MINISO-C	0	0.00	0	0.00		0	0.00	
MOMAX	0	0.00	0	0.00		48	58,240.00	-100%
MOMILO MIO	0	0.00	0	0.00		11	3,080.00	-100%
MONDRAGON	0	0.00	4	1,200.00	-100%	0	0.00	
MONIEGOLD CONSIGN	0	0.00	0	0.00		70	7,150.00	-100%
MOPHIE	0	0.00	0	0.00		3	8,370.00	-100%
MOSSIMO-APP	0	0.00	0	0.00		74	60,874.00	-100%
MOSSIMO-FW	0	0.00	0	0.00		0	0.00	
MOTHER'S BEST	0	0.00	0	0.00		37	7,400.00	-100%
NALGENE	0	0.00	0	0.00		13	9,870.00	-100%
NATCHA	0	0.00	0	0.00		51	5,100.00	-100%
NATGEO	0	0.00	0	0.00		1	2,309.00	-100%
NIKE-P	0	0.00	0	0.00		8	4,942.00	-100%
NITS	0	0.00	0	0.00		52	6,500.00	-100%
O'NEILL-C	0	0.00	0	0.00		0	0.00	
OAKLEY-C	0	0.00	0	0.00		188	422,830.00	-100%
OH NUTS	0	0.00	30	18,000.00	-100%	0	0.00	
OPIE'SIYAL	0	0.00	0	0.00		58	15,840.00	-100%
PACO RABANNE-P	0	0.00	0	0.00		1	5,359.00	-100%
PACSAFE-C	0	0.00	0	0.00		17	62,823.00	-100%
PALLADIO-C	0	0.00	0	0.00		8	4,540.00	-100%
PARKLAND-C	0	0.00	0	0.00		11	20,950.00	-100%
PEANUT KISSES	0	0.00	0	0.00		42	5,500.00	-100%
PENUT BAR	0	0.00	28	2,800.00	-100%	0	0.00	
PERIPERA-C	0	0.00	0	0.00		22	16,335.00	-100%
PERRY ELLIS-P	0	0.00	0	0.00		3	8,487.00	-100%
PHIL. BRAND DRIED MANGOES	0	0.00	0	0.00		340	77,550.00	-100%
QUENCH	0	0.00	0	0.00		4	3,196.00	-100%
QUICKMELT	0	0.00	27	12,150.00	-100%	71	22,600.00	-100%
QUIKSILVER-C	0	0.00	0	0.00		0	0.00	
RADICAL ORGANICS	0	0.00	0	0.00		44	13,985.00	-100%
RALPH LAUREN-P	0	0.00	0	0.00		1	5,469.00	-100%
REEF-C	0	0.00	0	0.00		105	219,833.00	-100%

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BRAND	Current Sales 03/01/2025-03/31/2025		Last Year 03/01/2024-03/31/2024		Inc/Dec%	2019 03/01/2019-03/31/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
2-CONSIGNE								
REVA-C	0	0.00	0	0.00		64	28,666.00	-100%
RHINOX	0	0.00	0	0.00		14	19,496.50	-100%
RICAH	0	0.00	17	4,745.00	-100%	0	0.00	
RIDER	0	0.00	0	0.00		23	37,617.00	-100%
RIPCURL	0	0.00	0	0.00		1	1,650.00	-100%
ROWENA'S	0	0.00	0	0.00		56	15,240.00	-100%
SALOMON-C	0	0.00	0	0.00		5	27,342.00	-100%
SATZUMA	0	0.00	0	0.00		0	0.00	
SCOSCHE	0	0.00	0	0.00		1	1,195.00	-100%
SEA TO SUMMIT	0	0.00	0	0.00		36	46,340.00	-100%
SHAKIRA-P	0	0.00	0	0.00		5	6,485.00	-100%
SNACKERS	0	0.00	10	1,750.00	-100%	0	0.00	
SNP-C	0	0.00	0	0.00		1	160.00	-100%
SPEEDO-C	0	0.00	0	0.00		149	225,004.50	-100%
STANSBURY & CO.	0	0.00	0	0.00		0	0.00	
STM	0	0.00	0	0.00		0	0.00	
SUNDRY	0	0.00	4	520.00	-100%	0	0.00	
SUNGLASS HAVEN	0	0.00	0	0.00		17	158,056.00	-100%
SUNNIES STUDIOS-C	0	0.00	0	0.00		354	155,223.00	-100%
SUSTO	0	0.00	0	0.00		0	0.00	
SWEET VALLEY CONSIGN	0	0.00	0	0.00		38	3,040.00	-100%
SWEET VALLEY OUTRIGHT	0	0.00	0	0.00		75	9,150.00	-100%
TCFS-C	0	0.00	0	0.00		2	2,320.00	-100%
TECH21	0	0.00	0	0.00		1	1,890.00	-100%
THE BALM-C	0	0.00	0	0.00		7	11,730.00	-100%
THE BODY SHOP-C	0	0.00	0	0.00		125	90,346.00	-100%
THE NORTH FACE	0	0.00	0	0.00		13	51,590.00	-100%
THE RAINS	0	0.00	7	1,960.00	-100%	0	0.00	
TITAYS	0	0.00	0	0.00		39	8,650.00	-100%
TRAPPIST	0	0.00	0	0.00		188	46,120.00	-100%
UNDER ARMOUR-C	0	0.00	0	0.00		121	227,595.00	-100%
URBANEARS	0	0.00	0	0.00		1	4,650.00	-100%
URBANIZE	0	0.00	0	0.00		12	29,958.00	-100%
VANS-C	0	0.00	0	0.00		95	126,210.00	-100%

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

THE SHOPPES CSP1

Period: 03/01/2025-03/31/2025

BRAND	Current Sales 03/01/2025-03/31/2025		Last Year 03/01/2024-03/31/2024		Inc/Dec%	2019 03/01/2019-03/31/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
2-CONSIGNE								
WILSON	0	0.00	0	0.00		0	0.00	
WOMEN SECRET-P	0	0.00	0	0.00		1	1,219.00	-100%
WOW MANI CONSIGN	0	0.00	17	4,800.00	-100%	0	0.00	
WOW MANI OUTRIGHT	0	0.00	0	0.00		145	33,150.00	-100%
2-CONSIGNE Total:	9,575	2,789,071.00	8,765	2,319,851.25	20%	10,118	4,661,140.00	-40%
TOTALS:	21,918	6,011,257.00	15,904	4,349,287.75	38%	18,537	7,318,591.50	-17%

RunDate: 04/02/2025

RunTime 01:38 pm

REGENT TRAVEL RETAIL GROUP

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH BACOLOD

Period: 03/01/2025-03/31/2025

BRAND	Current Sales 03/01/2025-03/31/2025		Last Year 03/01/2024-03/31/2024		Inc/Dec%	2019 03/01/2019-03/31/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
PREMIER	1,199	83,830.00	1,384	80,403.43	4%	0	0.00	
POCARI	162	24,300.00	166	18,900.00	28%	0	0.00	
COCA COLA	237	21,480.00	340	31,750.00	-32%	0	0.00	
NESTI DANTE	65	19,800.00	0	0.00		0	0.00	
EVIAN	91	18,200.00	181	36,200.00	-49%	0	0.00	
CANDY CORNER	81	17,350.00	6	1,500.00	1056%	0	0.00	
FRITO LAY	121	15,280.00	207	29,400.00	-48%	0	0.00	
MENTOS	151	14,460.00	210	18,540.00	-22%	0	0.00	
MARS	81	14,090.00	143	21,680.00	-35%	0	0.00	
BATH & BODY WORKS	13	13,900.00	0	0.00		0	0.00	
DOUBLEMINT	205	13,630.00	192	5,760.00	136%	0	0.00	
TRAVEL BLUE	12	12,330.00	15	19,930.00	-38%	0	0.00	
JACK & JILL	127	9,960.00	0	0.00		0	0.00	
MOGU MOGU	90	9,000.00	155	15,500.00	-41%	0	0.00	
RICOLA	59	8,700.00	68	10,200.00	-14%	0	0.00	
SAN MIGUEL	60	7,200.00	0	0.00		0	0.00	
SMART C	71	7,100.00	106	10,600.00	-33%	0	0.00	
GATORADE	84	7,000.00	158	12,640.00	-44%	0	0.00	
TROLI	33	6,700.00	35	4,650.00	44%	0	0.00	
VERSACE	1	6,700.00	0	0.00		0	0.00	
HAPPY	63	6,200.00	0	0.00		0	0.00	
GOLDILOCKS OUTRIGHT	29	5,642.00	46	11,265.00	-49%	0	0.00	
HERSHEY'S	38	5,590.00	56	10,528.00	-46%	0	0.00	
DINGDONG	114	5,450.00	0	0.00		0	0.00	
ICE BREAKER	27	5,400.00	34	6,800.00	-20%	0	0.00	
HARIBO	34	5,100.00	47	7,050.00	-27%	0	0.00	
VITA COCO	51	5,100.00	0	0.00		0	0.00	
HOMI	66	4,820.00	103	10,300.00	-53%	0	0.00	
KOPIKO	86	4,300.00	86	4,300.00	0%	0	0.00	
LOCAL SCARF	15	4,200.00	0	0.00		0	0.00	
VICTORIA'S SECRET	3	3,970.00	0	0.00		0	0.00	
LEMON DOU	26	3,900.00	51	7,650.00	-49%	0	0.00	
POCKY	37	3,520.00	49	5,180.00	-32%	0	0.00	
KATINKO	19	3,480.00	9	1,420.00	145%	0	0.00	

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REGENT TRAVEL RETAIL GROUP

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH BACOLOD

Period: 03/01/2025-03/31/2025

BRAND	Current Sales 03/01/2025-03/31/2025		Last Year 03/01/2024-03/31/2024		Inc/Dec%	2019 03/01/2019-03/31/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
REDBULL	21	3,360.00	13	2,080.00	61%	0	0.00	
ROYAL	39	3,120.00	74	5,920.00	-47%	0	0.00	
SPRITE	39	3,120.00	47	3,760.00	-17%	0	0.00	
CADBURY	12	2,900.00	44	6,762.00	-57%	0	0.00	
OGON	1	2,800.00	0	0.00		0	0.00	
FRUITELLA	27	2,600.00	49	3,920.00	-33%	0	0.00	
TOBLERONE	13	2,550.00	36	5,950.00	-57%	0	0.00	
CLINIQUE	1	2,500.00	0	0.00		0	0.00	
CHEETOS	8	2,450.00	26	7,950.00	-69%	0	0.00	
HI-HO	48	2,200.00	0	0.00		0	0.00	
INDOPLAS	44	2,200.00	0	0.00		0	0.00	
SKITTLES	27	2,200.00	4	400.00	450%	0	0.00	
GIFT BUSINESS	8	2,150.00	0	0.00		0	0.00	
CHIPS AHOY	13	1,950.00	16	2,400.00	-18%	0	0.00	
RUFFLES	6	1,920.00	28	8,272.00	-76%	0	0.00	
KINDER BUENO	16	1,800.00	27	3,240.00	-44%	0	0.00	
NUTELLA	5	1,750.00	0	0.00		0	0.00	
SISTER	17	1,700.00	12	1,200.00	41%	0	0.00	
KINDER JOY	16	1,600.00	50	5,000.00	-68%	0	0.00	
OISHI	20	1,520.00	71	5,680.00	-73%	0	0.00	
MICHELLE'S OUTRIGHT	6	1,500.00	6	1,200.00	25%	0	0.00	
SANICARE	33	1,430.00	76	6,600.00	-78%	0	0.00	
LOACKER	6	1,320.00	60	9,150.00	-85%	0	0.00	
TY	2	1,090.00	0	0.00		0	0.00	
FLAMINGO	4	1,000.00	39	7,250.00	-86%	0	0.00	
FERRERO ROCHER	5	980.00	5	2,280.00	-57%	0	0.00	
TIC TAC	16	960.00	105	6,300.00	-84%	0	0.00	
LEXINGHAM	1	900.00	0	0.00		0	0.00	
REXONA	3	900.00	2	600.00	50%	0	0.00	
GROOVY	2	800.00	12	2,200.00	-63%	0	0.00	
GILLET	4	600.00	0	0.00		0	0.00	
LAMPEIN	4	600.00	1	150.00	300%	0	0.00	
OFF	2	600.00	0	0.00		0	0.00	
CASINO	8	400.00	0	0.00		0	0.00	

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SALES REPORT - Comparative by Brand per Store

WH SMITH BACOLOD

Period: 03/01/2025-03/31/2025

BRAND	Current Sales 03/01/2025-03/31/2025		Last Year 03/01/2024-03/31/2024		Inc/Dec%	2019 03/01/2019-03/31/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
EFFICASCENT	2	300.00	4	600.00	-50%	0	0.00	
GREEN CROSS	3	300.00	0	0.00		0	0.00	
FOX'S	1	150.00	9	900.00	-83%	0	0.00	
NISSIN	2	120.00	0	0.00		0	0.00	
RHEA ACEITE	1	100.00	2	200.00	-50%	0	0.00	
BIODERM	0	0.00	1	100.00	-100%	0	0.00	
BUNDLE PROMO	49	0.00	0	0.00		0	0.00	
CHUPA CHUPS	0	0.00	37	3,080.00	-100%	0	0.00	
DELFI	0	0.00	3	300.00	-100%	0	0.00	
E-VIPO	0	0.00	22	1,100.00	-100%	0	0.00	
FIBISCO	0	0.00	10	800.00	-100%	0	0.00	
GOYA	0	0.00	11	1,100.00	-100%	0	0.00	
LISTERINE	0	0.00	3	540.00	-100%	0	0.00	
LOQI	0	0.00	2	2,000.00	-100%	0	0.00	
PATRICK	0	0.00	1	250.00	-100%	0	0.00	
PRINGLES	0	0.00	50	12,500.00	-100%	0	0.00	
VICKS	0	0.00	9	1,350.00	-100%	0	0.00	
WHSMITH BAGS	145	0.00	229	0.00		0	0.00	
1-OUTRIGHT Total:	4,231	458,122.00	5,043	505,230.43	-9%	0	0.00	
2-CONSIGNE								
AZATRI	131	41,350.00	145	44,100.00	-6%	0	0.00	
MUHLACH	14	6,900.00	0	0.00		0	0.00	
ERENETA MANALOTO	12	5,040.00	50	21,000.00	-76%	0	0.00	
RK	13	3,350.00	66	18,020.00	-81%	0	0.00	
SHIENAS	10	3,015.00	70	14,065.00	-78%	0	0.00	
CHOWEE	10	2,000.00	0	0.00		0	0.00	
BLEEVES	1	1,200.00	8	9,600.00	-87%	0	0.00	
ZUMIGUI-C	0	0.00	2	700.00	-100%	0	0.00	
2-CONSIGNE Total:	191	62,855.00	341	107,485.00	-41%	0	0.00	
TOTALS:	4,422	520,977.00	5,384	612,715.43	-14%	0	0.00	

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REGENT TRAVEL RETAIL GROUP

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH BICOL

Period: 03/01/2025-03/31/2025

BRAND	Current Sales 03/01/2025-03/31/2025		Last Year 03/01/2024-03/31/2024		Inc/Dec%	2019 03/01/2019-03/31/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
SKETCHBOOKS	42	49,150.00	0	0.00		0	0.00	
TRAVEL BLUE	31	37,727.00	0	0.00		0	0.00	
CLINIQUE	10	33,000.00	0	0.00		0	0.00	
PREMIER	925	27,750.00	0	0.00		0	0.00	
NESTI DANTE	73	18,150.00	0	0.00		0	0.00	
LEXINGHAM	8	14,460.00	0	0.00		0	0.00	
DOUBLEMINT	102	12,900.00	0	0.00		0	0.00	
BATH & BODY WORKS	36	12,750.00	0	0.00		0	0.00	
VERSACE	2	11,700.00	0	0.00		0	0.00	
JACK & JILL	99	9,900.00	0	0.00		0	0.00	
VICTORIA'S SECRET	7	9,730.00	0	0.00		0	0.00	
MARS	54	9,380.00	0	0.00		0	0.00	
MENTOS	159	9,120.00	0	0.00		0	0.00	
FRITO LAY	68	9,060.00	0	0.00		0	0.00	
BURBERRY	3	8,700.00	0	0.00		0	0.00	
POCARI	46	6,900.00	0	0.00		0	0.00	
GROOVY	34	6,500.00	0	0.00		0	0.00	
LCTI	22	6,290.00	0	0.00		0	0.00	
GIFT BUSINESS	24	6,000.00	0	0.00		0	0.00	
TIC TAC	93	5,580.00	0	0.00		0	0.00	
COCA COLA	90	5,275.00	0	0.00		0	0.00	
EVIAN	27	5,000.00	0	0.00		0	0.00	
HARIBO	39	4,950.00	0	0.00		0	0.00	
FISHERMAN'S FRIEND	40	4,800.00	0	0.00		0	0.00	
COOL & CLEAN	55	4,400.00	0	0.00		0	0.00	
SAN MIGUEL	44	4,400.00	0	0.00		0	0.00	
CHEETOS	14	4,350.00	0	0.00		0	0.00	
TOBLERONE	20	4,250.00	0	0.00		0	0.00	
NESTLE	28	4,160.00	0	0.00		0	0.00	
RICOLA	27	4,050.00	0	0.00		0	0.00	
ICE BREAKER	20	4,000.00	0	0.00		0	0.00	
TROLLI	20	3,800.00	0	0.00		0	0.00	
CANDY CORNER	14	3,350.00	0	0.00		0	0.00	
GATORADE	32	3,200.00	0	0.00		0	0.00	

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH BICOL

Period: 03/01/2025-03/31/2025

BRAND	Current Sales 03/01/2025-03/31/2025		Last Year 03/01/2024-03/31/2024		Inc/Dec%	2019 03/01/2019-03/31/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
MOGU MOGU	32	3,200.00	0	0.00		0	0.00	
CADBURY	12	2,700.00	0	0.00		0	0.00	
SMART C	27	2,700.00	0	0.00		0	0.00	
HERSHEY'S	12	2,670.00	0	0.00		0	0.00	
C&H	7	2,100.00	0	0.00		0	0.00	
7D	6	1,800.00	0	0.00		0	0.00	
OISHI	22	1,800.00	0	0.00		0	0.00	
VITA COCO	18	1,800.00	0	0.00		0	0.00	
REDBULL	11	1,760.00	0	0.00		0	0.00	
FRUITELLA	17	1,700.00	0	0.00		0	0.00	
KATINKO	9	1,630.00	0	0.00		0	0.00	
LEMON DOU	13	1,560.00	0	0.00		0	0.00	
INITIAL ART	11	1,500.00	0	0.00		0	0.00	
HAPPY	14	1,400.00	0	0.00		0	0.00	
KINDER JOY	14	1,400.00	0	0.00		0	0.00	
LOCAL SCARF	5	1,400.00	0	0.00		0	0.00	
INDOPLAS	27	1,350.00	0	0.00		0	0.00	
LOACKER	8	1,220.00	0	0.00		0	0.00	
POCKY	10	1,060.00	0	0.00		0	0.00	
MICHELLE'S OUTRIGHT	4	1,000.00	0	0.00		0	0.00	
KINDER BUENO	9	960.00	0	0.00		0	0.00	
HAPPY HEARTS-O	2	898.00	0	0.00		0	0.00	
ADG	2	800.00	0	0.00		0	0.00	
STARBUCKS	3	750.00	0	0.00		0	0.00	
ROYAL	13	715.00	0	0.00		0	0.00	
SPRITE	13	715.00	0	0.00		0	0.00	
DINGDONG	14	700.00	0	0.00		0	0.00	
EMY'S	2	700.00	0	0.00		0	0.00	
WHITEFLOWER	3	550.00	0	0.00		0	0.00	
FLAMINGO	5	450.00	0	0.00		0	0.00	
LINDT	1	350.00	0	0.00		0	0.00	
MERBA	1	300.00	0	0.00		0	0.00	
SKITTLES	7	300.00	0	0.00		0	0.00	
SANICARE	5	250.00	0	0.00		0	0.00	

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FOOD, CONVENIENCE & GIFTING**SALES REPORT - Comparative by Brand per Store****WH SMITH BICOL**

Period: 03/01/2025-03/31/2025

BRAND	Current Sales 03/01/2025-03/31/2025		Last Year 03/01/2024-03/31/2024		Inc/Dec%	2019 03/01/2019-03/31/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
HI-HO	2	100.00	0	0.00		0	0.00	
BUNDLE PROMO	27	0.00	0	0.00		0	0.00	
PASALUBONG PACK	0	0.00	0	0.00		0	0.00	
WHSMITH BAGS	93	0.00	0	0.00		0	0.00	
1-OUTRIGHT Total:	2,789	409,020.00	0	0.00		0	0.00	
2-CONSIGNE								
CHOWEE	3	600.00	0	0.00		0	0.00	
2-CONSIGNE Total:	3	600.00	0	0.00		0	0.00	
TOTALS:	2,792	409,620.00	0	0.00		0	0.00	

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH CEBU T1 DDL

Period: 03/01/2025-03/31/2025

BRAND	Current Sales 03/01/2025-03/31/2025		Last Year 03/01/2024-03/31/2024		Inc/Dec%	2019 03/01/2019-03/31/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
BEACH HUT	0	0.00	54	43,150.00	-100%	0	0.00	
BEATS	0	0.00	0	0.00		0	0.00	
BIODERM	0	0.00	11	1,100.00	-100%	0	0.00	
BOY BAWANG OUTRIGHT	0	0.00	24	2,120.00	-100%	0	0.00	
C&H	0	0.00	6	1,580.00	-100%	0	0.00	
CADBURY	0	0.00	51	7,215.00	-100%	0	0.00	
CALBEE	0	0.00	30	2,400.00	-100%	0	0.00	
CANDY CORNER	0	0.00	233	50,350.00	-100%	0	0.00	
CASINO	0	0.00	24	1,905.00	-100%	0	0.00	
CHEETOS	0	0.00	44	11,020.00	-100%	0	0.00	
CHIPS AHOY	0	0.00	27	3,510.00	-100%	0	0.00	
CHUPA CHUPS	0	0.00	16	1,600.00	-100%	0	0.00	
CLOUD 9	0	0.00	18	900.00	-100%	0	0.00	
COCA COLA	0	0.00	500	54,171.43	-100%	0	0.00	
COOL & CLEAN	0	0.00	146	14,600.00	-100%	0	0.00	
DINGDONG	0	0.00	95	4,750.00	-100%	0	0.00	
DORITOS	0	0.00	5	1,500.00	-100%	0	0.00	
DOUBLEMINT	0	0.00	495	14,850.00	-100%	0	0.00	
DOVE	0	0.00	5	1,850.00	-100%	0	0.00	
DUREX	0	0.00	1	300.00	-100%	0	0.00	
E-VIPO	0	0.00	50	2,500.00	-100%	0	0.00	
EFFICASCENT	0	0.00	3	450.00	-100%	0	0.00	
ESKINOL	0	0.00	1	130.00	-100%	0	0.00	
EVIAN	0	0.00	476	100,392.86	-100%	0	0.00	
FERRERO ROCHER	0	0.00	16	5,810.00	-100%	0	0.00	
FIBISCO	0	0.00	22	1,696.00	-100%	0	0.00	
FILIPINIANA-O	0	0.00	2	785.00	-100%	0	0.00	
FISHERMAN'S FRIEND	0	0.00	61	7,320.00	-100%	0	0.00	
FLAMINGO	0	0.00	132	26,750.00	-100%	0	0.00	
FRITO LAY	0	0.00	113	15,576.00	-100%	0	0.00	
FRUITELLA	0	0.00	82	6,560.00	-100%	0	0.00	
GATORADE	0	0.00	319	31,900.00	-100%	0	0.00	
GIFT BUSINESS	0	0.00	56	10,750.00	-100%	0	0.00	
GILLET	0	0.00	17	2,550.00	-100%	0	0.00	

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SALES REPORT - Comparative by Brand per Store

WH SMITH CEBU T1 DDL

Period: 03/01/2025-03/31/2025

BRAND	Current Sales 03/01/2025-03/31/2025		Last Year 03/01/2024-03/31/2024		Inc/Dec%	2019 03/01/2019-03/31/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
GO TRAVEL	0	0.00	0	0.00		0	0.00	
GOLDILOCKS OUTRIGHT	0	0.00	630	77,339.00	-100%	0	0.00	
GOYA	0	0.00	18	1,800.00	-100%	0	0.00	
GREAT TASTE	0	0.00	137	6,850.00	-100%	0	0.00	
GREEN CROSS	0	0.00	58	3,950.00	-100%	0	0.00	
GROOVY	0	0.00	95	14,050.00	-100%	0	0.00	
GROWERS	0	0.00	60	6,000.00	-100%	0	0.00	
HARIBO	0	0.00	75	11,250.00	-100%	0	0.00	
HERSHEY'S	0	0.00	28	7,435.00	-100%	0	0.00	
ICE BREAKER	0	0.00	44	8,750.00	-100%	0	0.00	
JACK & JILL	0	0.00	212	16,960.00	-100%	0	0.00	
KATINKO	0	0.00	83	15,430.00	-100%	0	0.00	
KINDER BUENO	0	0.00	43	5,160.00	-100%	0	0.00	
KINDER JOY	0	0.00	18	1,740.00	-100%	0	0.00	
LAMPEIN	0	0.00	4	600.00	-100%	0	0.00	
LEMON DOU	0	0.00	50	7,500.00	-100%	0	0.00	
LEXINGHAM	0	0.00	10	12,685.00	-100%	0	0.00	
LINDT	0	0.00	0	0.00		0	0.00	
LOACKER	0	0.00	39	6,600.00	-100%	0	0.00	
LOCAL HEADWRAP	0	0.00	1	400.00	-100%	0	0.00	
LOCAL SCARF	0	0.00	1	599.00	-100%	0	0.00	
LOQI	0	0.00	1	800.00	-100%	0	0.00	
MARLBORO	0	0.00	262	91,700.00	-100%	0	0.00	
MARS	0	0.00	203	40,300.00	-100%	0	0.00	
MASTER	0	0.00	1	280.00	-100%	0	0.00	
MENTOS	0	0.00	331	32,900.00	-100%	0	0.00	
MERBA	0	0.00	29	7,250.00	-100%	0	0.00	
MOGU MOGU	0	0.00	101	10,100.00	-100%	0	0.00	
MONIEGOLD BANGKOK	0	0.00	2	300.00	-100%	0	0.00	
NESTLE	0	0.00	3	1,500.00	-100%	0	0.00	
NISSIN	0	0.00	55	3,300.00	-100%	0	0.00	
OFF	0	0.00	11	3,300.00	-100%	0	0.00	
OISHI	0	0.00	258	17,880.00	-100%	0	0.00	
OMEGA	0	0.00	1	200.00	-100%	0	0.00	

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WH SMITH CEBU T1 DDL

Period: 03/01/2025-03/31/2025

BRAND	Current Sales 03/01/2025-03/31/2025		Last Year 03/01/2024-03/31/2024		Inc/Dec%	2019 03/01/2019-03/31/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
PATRON	0	0.00	0	0.00		0	0.00	
PERRIER WATER	0	0.00	9	1,350.00	-100%	0	0.00	
POCARI	0	0.00	375	47,845.71	-100%	0	0.00	
POCKY	0	0.00	42	5,100.00	-100%	0	0.00	
PONDS	0	0.00	2	900.00	-100%	0	0.00	
PREMIER	0	0.00	1,406	130,870.00	-100%	0	0.00	
PRINGLES	0	0.00	101	30,300.00	-100%	0	0.00	
REXONA	0	0.00	9	3,150.00	-100%	0	0.00	
RONDOLETTI	0	0.00	0	0.00		0	0.00	
ROYAL	0	0.00	60	6,000.00	-100%	0	0.00	
RUFFLES	0	0.00	26	5,440.00	-100%	0	0.00	
SAN MIGUEL	0	0.00	186	27,900.00	-100%	0	0.00	
SANICARE	0	0.00	190	20,535.00	-100%	0	0.00	
SISTER	0	0.00	48	4,800.00	-100%	0	0.00	
SKETCHBOOKS	0	0.00	1	800.00	-100%	0	0.00	
SKITTLES	0	0.00	39	3,900.00	-100%	0	0.00	
SKROSS	0	0.00	0	0.00		0	0.00	
SMART C	0	0.00	186	18,600.00	-100%	0	0.00	
SMARTFOOD	0	0.00	4	1,000.00	-100%	0	0.00	
SPRITE	0	0.00	68	6,800.00	-100%	0	0.00	
STREPSILS	0	0.00	76	13,680.00	-100%	0	0.00	
TIC TAC	0	0.00	187	11,220.00	-100%	0	0.00	
TIFFANY	0	0.00	7	560.00	-100%	0	0.00	
TOBLERONE	0	0.00	78	12,300.00	-100%	0	0.00	
TRAVEL BLUE	0	0.00	105	110,704.00	-100%	0	0.00	
TROLLI	0	0.00	14	2,200.00	-100%	0	0.00	
VASELINE	0	0.00	13	3,240.00	-100%	0	0.00	
VICKS	0	0.00	3	450.00	-100%	0	0.00	
VICTORIA'S SECRET	0	0.00	0	0.00		0	0.00	
VITA COCO	0	0.00	64	6,400.00	-100%	0	0.00	
VOORTMAN	0	0.00	1	400.00	-100%	0	0.00	
WHITEFLOWER	0	0.00	6	1,200.00	-100%	0	0.00	
WHSMITH BAGS	0	0.00	152	0.00		0	0.00	
WILKINS	0	0.00	763	72,074.29	-100%	0	0.00	

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SALES REPORT - Comparative by Brand per Store

WH SMITH CEBU T1 DDL

Period: 03/01/2025-03/31/2025

BRAND	Current Sales 03/01/2025-03/31/2025		Last Year 03/01/2024-03/31/2024		Inc/Dec%	2019 03/01/2019-03/31/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT Total:	0	0.00	10,220	1,396,668.29	-100%	0	0.00	
2-CONSIGNE								
BLEEVES	0	0.00	10	12,000.00	-100%	0	0.00	
BOY BAWANG	0	0.00	8	960.00	-100%	0	0.00	
MAGICMELT	0	0.00	381	27,445.00	-100%	0	0.00	
OTTER BOX	0	0.00	0	0.00		0	0.00	
ZUMIGUI-C	0	0.00	6	1,450.00	-100%	0	0.00	
2-CONSIGNE Total:	0	0.00	405	41,855.00	-100%	0	0.00	
TOTALS:	0	0.00	10,625	1,438,523.29	-100%	0	0.00	

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SALES REPORT - Comparative by Brand per Store

WH SMITH CEBU T1 DPD06

Period: 03/01/2025-03/31/2025

BRAND	Current Sales 03/01/2025-03/31/2025		Last Year 03/01/2024-03/31/2024		Inc/Dec%	2019 03/01/2019-03/31/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
7D	0	0.00	0	0.00		713	150,987.86	-100%
7UP	0	0.00	0	0.00		231	14,939.00	-100%
A&W	0	0.00	0	0.00		60	4,491.96	-100%
ALL CHOCOLATES FUNSIZE	0	0.00	0	0.00		5	9,975.00	-100%
AMADEO LIQUER	0	0.00	0	0.00		8	2,285.00	-100%
ANTABAX	0	0.00	0	0.00		92	4,600.00	-100%
AQUAFINA	0	0.00	0	0.00		2,079	155,817.86	-100%
ARNOTTS	0	0.00	0	0.00		20	7,000.00	-100%
ASTRING-O-SOL	0	0.00	0	0.00		21	2,100.00	-100%
BADOIT	0	0.00	0	0.00		26	2,600.00	-100%
BE RELAX	0	0.00	0	0.00		25	72,865.00	-100%
BEACH HUT	0	0.00	0	0.00		23	12,290.00	-100%
C&H	0	0.00	0	0.00		63	11,360.00	-100%
CABEAU	0	0.00	0	0.00		53	156,575.00	-100%
CADBURY	0	0.00	0	0.00		211	44,470.00	-100%
CAREFREE	0	0.00	0	0.00		49	3,166.43	-100%
CHEETOS	0	0.00	0	0.00		449	46,831.43	-100%
CHEF TONY	0	0.00	0	0.00		43	6,834.29	-100%
CHIPS AHOY	0	0.00	0	0.00		58	6,398.00	-100%
CHIVAS REGAL	0	0.00	0	0.00		34	10,200.00	-100%
COCA COLA	0	0.00	0	0.00		1,234	73,959.64	-100%
COLGATE	0	0.00	0	0.00		146	14,600.00	-100%
COMBOS	0	0.00	0	0.00		17	1,700.00	-100%
CONVOY	0	0.00	0	0.00		7	2,450.00	-100%
COWHEAD	0	0.00	0	0.00		142	8,268.00	-100%
CRACKING MONKEY	0	0.00	0	0.00		1	400.00	-100%
DEL MONTE	0	0.00	0	0.00		327	22,802.50	-100%
DESTINATION TRAVEL	0	0.00	0	0.00		46	49,330.00	-100%
DOUBLEMINT	0	0.00	0	0.00		404	8,107.32	-100%
DUREX	0	0.00	0	0.00		18	4,500.00	-100%
ENERGIZER	0	0.00	0	0.00		1	185.00	-100%
EVAN WILLIAMS	0	0.00	0	0.00		48	9,600.00	-100%
EVIAN	0	0.00	0	0.00		1,876	231,482.72	-100%
FERRERO ROCHER	0	0.00	0	0.00		127	39,255.71	-100%

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SALES REPORT - Comparative by Brand per Store

WH SMITH CEBU T1 DPD06

Period: 03/01/2025-03/31/2025

BRAND	Current Sales 03/01/2025-03/31/2025		Last Year 03/01/2024-03/31/2024		Inc/Dec%	2019 03/01/2019-03/31/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
FISHERMAN'S FRIEND	0	0.00	0	0.00		235	28,131.43	-100%
FISHO	0	0.00	0	0.00		21	1,488.00	-100%
FRITO LAY	0	0.00	0	0.00		361	43,085.71	-100%
FUMA	0	0.00	0	0.00		45	9,000.00	-100%
GATORADE	0	0.00	0	0.00		720	50,300.00	-100%
GIFT BUSINESS	0	0.00	0	0.00		277	49,810.00	-100%
GREEN CROSS	0	0.00	0	0.00		229	16,445.00	-100%
GROOVY	0	0.00	0	0.00		489	66,530.00	-100%
GROWERS	0	0.00	0	0.00		449	72,860.71	-100%
HERSHEY'S	0	0.00	0	0.00		320	71,262.14	-100%
HYDROFLASK	0	0.00	0	0.00		12	25,680.00	-100%
ICE BREAKER	0	0.00	0	0.00		60	11,942.86	-100%
ISLA	0	0.00	0	0.00		12	3,225.00	-100%
JINRO	0	0.00	0	0.00		13	2,600.00	-100%
JOSE CUERVO	0	0.00	0	0.00		23	4,600.00	-100%
JUICY FRUIT	0	0.00	0	0.00		208	4,995.00	-100%
KINDER BUENO	0	0.00	0	0.00		334	25,035.00	-100%
KINDER JOY	0	0.00	0	0.00		372	26,712.00	-100%
LAY'S	0	0.00	0	0.00		2	300.00	-100%
LIPTON	0	0.00	0	0.00		363	25,410.00	-100%
LOACKER	0	0.00	0	0.00		186	24,395.00	-100%
LOCAL HEADWRAP	0	0.00	0	0.00		20	8,000.00	-100%
LOCAL SCARF	0	0.00	0	0.00		48	27,077.00	-100%
LUIS FELIPE EDWARDS	0	0.00	0	0.00		2	790.00	-100%
MANILLE LIQUER	0	0.00	0	0.00		8	1,000.00	-100%
MANTYX	0	0.00	0	0.00		30	6,396.00	-100%
MARLBORO	0	0.00	0	0.00		1,094	218,800.00	-100%
MARS	0	0.00	0	0.00		70	15,365.00	-100%
MEIJI	0	0.00	0	0.00		27	6,750.00	-100%
MENTOS	0	0.00	0	0.00		687	41,202.86	-100%
MERBA	0	0.00	0	0.00		50	12,045.00	-100%
MIGHTY BOND	0	0.00	0	0.00		14	1,290.00	-100%
MINUTE MAID	0	0.00	0	0.00		448	26,862.86	-100%
MUNCHIES	0	0.00	0	0.00		38	10,450.00	-100%

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SALES REPORT - Comparative by Brand per Store

WH SMITH CEBU T1 DPD06

Period: 03/01/2025-03/31/2025

BRAND	Current Sales 03/01/2025-03/31/2025		Last Year 03/01/2024-03/31/2024		Inc/Dec%	2019 03/01/2019-03/31/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
NAPOLEON	0	0.00	0	0.00		8	880.00	-100%
NESTLE	0	0.00	0	0.00		50	21,950.00	-100%
NIVEA	0	0.00	0	0.00		21	10,750.00	-100%
OFF	0	0.00	0	0.00		63	11,080.00	-100%
OREO	0	0.00	0	0.00		87	9,700.00	-100%
PANDA	0	0.00	0	0.00		35	875.00	-100%
PARADISE MANGO	0	0.00	0	0.00		2	1,600.00	-100%
PEPSI	0	0.00	0	0.00		184	12,804.00	-100%
PH CARE	0	0.00	0	0.00		8	800.00	-100%
PIKNIK	0	0.00	0	0.00		66	8,760.00	-100%
POCARI	0	0.00	0	0.00		336	28,535.71	-100%
POKKA	0	0.00	0	0.00		106	7,386.00	-100%
POWERADE	0	0.00	0	0.00		31	2,170.00	-100%
PRINGLES	0	0.00	0	0.00		260	41,554.29	-100%
QUAKER	0	0.00	0	0.00		127	12,602.14	-100%
REDBULL	0	0.00	0	0.00		44	5,720.00	-100%
RICOA	0	0.00	0	0.00		82	8,200.00	-100%
ROYAL	0	0.00	0	0.00		140	10,478.57	-100%
ROYAL DANSK	0	0.00	0	0.00		1	725.00	-100%
RUFFLES	0	0.00	0	0.00		67	12,687.00	-100%
SALONPAS	0	0.00	0	0.00		9	2,635.00	-100%
SAN MIGUEL	0	0.00	0	0.00		1,132	113,200.00	-100%
SANICARE	0	0.00	0	0.00		15	525.00	-100%
SBS	0	0.00	0	0.00		2	900.00	-100%
SKETCHBOOKS	0	0.00	0	0.00		442	467,080.00	-100%
SKROSS	0	0.00	0	0.00		8	17,600.00	-100%
SMART STEPS	0	0.00	0	0.00		3	480.00	-100%
SMARTFOOD	0	0.00	0	0.00		18	4,050.00	-100%
SPRITE	0	0.00	0	0.00		146	10,945.00	-100%
STARBUCKS	0	0.00	0	0.00		100	16,452.86	-100%
STORCK	0	0.00	0	0.00		2	300.00	-100%
STREPSILS	0	0.00	0	0.00		307	45,857.14	-100%
TIC TAC	0	0.00	0	0.00		413	25,127.50	-100%
TOBLERONE	0	0.00	0	0.00		142	35,010.00	-100%

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SALES REPORT - Comparative by Brand per Store

WH SMITH CEBU T1 DPD06

Period: 03/01/2025-03/31/2025

BRAND	Current Sales 03/01/2025-03/31/2025		Last Year 03/01/2024-03/31/2024		Inc/Dec%	2019 03/01/2019-03/31/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
TONG GARDEN	0	0.00	0	0.00		38	15,650.00	-100%
TRAVEL BLUE	0	0.00	0	0.00		116	128,542.00	-100%
TRIPLE-M	0	0.00	0	0.00		16	3,200.00	-100%
TROLLI	0	0.00	0	0.00		484	101,422.57	-100%
TROPICANA	0	0.00	0	0.00		44	3,520.00	-100%
TRUNKI	0	0.00	0	0.00		1	5,990.00	-100%
TY	0	0.00	0	0.00		8	2,038.00	-100%
VELVETY	0	0.00	0	0.00		45	2,250.00	-100%
VERY OLD CAPTAIN	0	0.00	0	0.00		6	5,520.00	-100%
VICKS	0	0.00	0	0.00		98	15,680.00	-100%
VITA COCO	0	0.00	0	0.00		131	9,773.57	-100%
VOLVIC	0	0.00	0	0.00		300	30,000.00	-100%
VOORTMAN	0	0.00	0	0.00		17	4,250.00	-100%
WHISPER	0	0.00	0	0.00		138	13,800.00	-100%
WHITE CASTLE	0	0.00	0	0.00		17	1,895.00	-100%
WHSMITH BAGS	0	0.00	0	0.00		3	1,500.00	-100%
WILKINS	0	0.00	0	0.00		3,666	183,044.64	-100%
YANYAN	0	0.00	0	0.00		103	6,180.00	-100%
YELLOW TAIL	0	0.00	0	0.00		8	8,100.00	-100%
1-OUTRIGHT Total:	0	0.00	0	0.00		25,620	3,624,040.28	-100%
2-CONSIGNE								
ABE KENI	0	0.00	0	0.00		3	768.57	-100%
BAGUIO	0	0.00	0	0.00		3	780.00	-100%
CARL'S	0	0.00	0	0.00		7	1,050.00	-100%
CHOCOHOLIQ	0	0.00	0	0.00		2	1,900.00	-100%
CHOCOVRON	0	0.00	0	0.00		30	7,250.00	-100%
COCO	0	0.00	0	0.00		6	1,050.00	-100%
EMY'S-C	0	0.00	0	0.00		8	1,040.00	-100%
FERRER	0	0.00	0	0.00		1	90.00	-100%
FILIPINIANA	0	0.00	0	0.00		246	55,541.00	-100%
FUMA	0	0.00	0	0.00		453	114,585.00	-100%
GUIMARAS DRIED MANGOES	0	0.00	0	0.00		815	111,610.96	-100%
HEALTHY TROPICS	0	0.00	0	0.00		15	2,575.00	-100%
JOVYS	0	0.00	0	0.00		1	330.00	-100%

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FOOD, CONVENIENCE & GIFTING

WH SMITH CEBU T1 DPD06

BRAND	Current Sales 03/01/2025-03/31/2025		Last Year 03/01/2024-03/31/2024		Inc/Dec%	2019 03/01/2019-03/31/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
2-CONSIGNE								
PRAIA PILIPINAS	0	0.00	0	0.00		120	22,450.00	-100%
REAL KIDS SHADES	0	0.00	0	0.00		1	0.00	
WOW MANI	0	0.00	0	0.00		9	3,240.00	-100%
2-CONSIGNE Total:	0	0.00	0	0.00		1,720	324,260.53	-100%
TOTALS:	0	0.00	0	0.00		27,340	3,948,300.81	-100%

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH CEBU T1 NRTH WIN

Period: 03/01/2025-03/31/2025

BRAND	Current Sales 03/01/2025-03/31/2025		Last Year 03/01/2024-03/31/2024		Inc/Dec%	2019 03/01/2019-03/31/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
PREMIER	3,922	463,342.86	3,163	299,754.01	54%	0	0.00	
SKETCHBOOKS	190	211,920.00	0	0.00		0	0.00	
TRAVEL BLUE	158	192,879.00	142	169,415.00	13%	0	0.00	
GOLDILOCKS OUTRIGHT	1,062	166,964.00	911	108,072.00	54%	0	0.00	
MARLBORO	295	104,300.00	127	44,450.00	134%	0	0.00	
EVIAN	452	103,850.00	492	93,600.00	10%	0	0.00	
COCA COLA	590	63,360.00	456	48,450.00	30%	0	0.00	
POCARI	409	61,307.14	507	64,830.00	-5%	0	0.00	
MARS	394	60,890.00	184	39,980.00	52%	0	0.00	
MENTOS	567	60,500.00	437	43,700.00	38%	0	0.00	
CANDY CORNER	208	47,200.00	315	65,250.00	-27%	0	0.00	
GATORADE	464	46,400.00	495	49,500.00	-6%	0	0.00	
HARIBO	301	44,400.00	127	19,050.00	133%	0	0.00	
SAN MIGUEL	291	43,650.00	240	36,000.00	21%	0	0.00	
DOUBLEMINT	817	40,390.00	451	13,530.00	198%	0	0.00	
JACK & JILL	401	38,690.00	418	33,440.00	15%	0	0.00	
SMART C	350	35,200.00	150	15,000.00	134%	0	0.00	
COOL & CLEAN	319	32,200.00	273	27,300.00	17%	0	0.00	
TOBLERONE	150	31,760.00	271	49,410.00	-35%	0	0.00	
FRITO LAY	211	31,600.00	181	29,874.00	5%	0	0.00	
HAPPY HEARTS-O	55	31,050.00	0	0.00		0	0.00	
BEACH HUT	31	29,200.00	48	34,250.00	-14%	0	0.00	
SANICARE	287	26,275.00	171	18,950.00	38%	0	0.00	
FLAMINGO	117	25,050.00	189	37,050.00	-32%	0	0.00	
TROLI	141	24,075.00	13	1,500.00	1505%	0	0.00	
HERSHEY'S	135	23,760.00	82	22,631.00	4%	0	0.00	
LEXINGHAM	15	18,840.00	12	13,440.00	40%	0	0.00	
CHEETOS	59	18,350.00	28	8,250.00	122%	0	0.00	
OISHI	219	17,640.00	128	10,520.00	67%	0	0.00	
RICOLA	118	17,550.00	0	0.00		0	0.00	
CADBURY	72	16,640.00	58	9,920.00	67%	0	0.00	
REDBULL	103	16,320.00	0	0.00		0	0.00	
FRUITELLA	201	16,190.00	109	8,665.00	86%	0	0.00	
DINGDONG	295	14,575.00	9	450.00	3138%	0	0.00	

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH CEBU T1 NRTH WIN

Period: 03/01/2025-03/31/2025

BRAND	Current Sales 03/01/2025-03/31/2025		Last Year 03/01/2024-03/31/2024		Inc/Dec%	2019 03/01/2019-03/31/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
GROOVY	54	13,850.00	89	18,200.00	-23%	0	0.00	
HAPPY	112	11,200.00	0	0.00		0	0.00	
MOGU MOGU	109	10,900.00	209	20,900.00	-47%	0	0.00	
SISTER	104	10,400.00	94	9,400.00	10%	0	0.00	
LEMON DOU	68	10,200.00	90	13,500.00	-24%	0	0.00	
VITA COCO	102	10,200.00	75	7,500.00	36%	0	0.00	
NISSIN	142	8,520.00	41	2,460.00	246%	0	0.00	
KATINKO	47	8,480.00	50	9,690.00	-12%	0	0.00	
SKITTLES	89	8,200.00	36	3,600.00	127%	0	0.00	
MICHELLE'S OUTRIGHT	32	8,000.00	0	0.00		0	0.00	
INITIAL ART	44	7,650.00	0	0.00		0	0.00	
POCKY	77	7,560.00	72	8,540.00	-11%	0	0.00	
PRINGLES	23	6,900.00	67	20,100.00	-65%	0	0.00	
INDOPLAS	135	6,750.00	0	0.00		0	0.00	
ICE BREAKER	34	6,600.00	49	9,550.00	-30%	0	0.00	
GIFT BUSINESS	64	6,405.00	50	9,269.00	-30%	0	0.00	
MERBA	21	6,300.00	21	5,250.00	20%	0	0.00	
SPRITE	63	6,300.00	67	6,700.00	-5%	0	0.00	
GREEN CROSS	73	5,985.00	109	7,500.00	-20%	0	0.00	
FISHERMAN'S FRIEND	48	5,760.00	96	11,520.00	-50%	0	0.00	
ROYAL	58	5,700.00	61	6,100.00	-6%	0	0.00	
CHIPS AHOY	33	4,930.00	18	2,340.00	110%	0	0.00	
GREAT TASTE	95	4,750.00	100	5,000.00	-5%	0	0.00	
HI-HO	91	4,600.00	0	0.00		0	0.00	
OFF	15	4,500.00	8	2,400.00	87%	0	0.00	
KINDER JOY	45	4,300.00	68	6,800.00	-36%	0	0.00	
LOACKER	22	4,210.00	62	10,764.00	-60%	0	0.00	
CALBEE	43	3,360.00	27	2,160.00	55%	0	0.00	
FERRERO ROCHER	11	3,300.00	14	7,200.00	-54%	0	0.00	
C&H	11	3,200.00	4	1,020.00	213%	0	0.00	
CANADA DRY	21	3,150.00	0	0.00		0	0.00	
RUFFLES	9	2,740.00	61	8,792.00	-68%	0	0.00	
NUTELLA	7	2,450.00	0	0.00		0	0.00	
LISTERINE	10	1,800.00	0	0.00		0	0.00	

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SALES REPORT - Comparative by Brand per Store

WH SMITH CEBU T1 NRTH WIN

Period: 03/01/2025-03/31/2025

BRAND	Current Sales 03/01/2025-03/31/2025		Last Year 03/01/2024-03/31/2024		Inc/Dec%	2019 03/01/2019-03/31/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
WHITEFLOWER	9	1,750.00	5	950.00	84%	0	0.00	
DESTINATION TRAVEL	2	1,700.00	0	0.00		0	0.00	
DOVE	6	1,540.00	17	6,170.00	-75%	0	0.00	
KINDER BUENO	13	1,440.00	107	12,840.00	-88%	0	0.00	
PONDS	4	1,260.00	2	360.00	250%	0	0.00	
TIC TAC	19	1,140.00	184	11,020.00	-89%	0	0.00	
RONDOLETTI	2	800.00	0	0.00		0	0.00	
CROCO	2	300.00	0	0.00		0	0.00	
EFFICASCENT	2	300.00	4	550.00	-45%	0	0.00	
MASTER	1	280.00	0	0.00		0	0.00	
METHYL	2	240.00	0	0.00		0	0.00	
MANZANILLA	2	200.00	0	0.00		0	0.00	
OMEGA	1	200.00	1	200.00	0%	0	0.00	
BATH & BODY WORKS	0	0.00	0	0.00		0	0.00	
BIJOUX TERNER	0	0.00	0	0.00		0	0.00	
BIODERM	0	0.00	5	500.00	-100%	0	0.00	
BOY BAWANG OUTRIGHT	0	0.00	10	1,200.00	-100%	0	0.00	
BRONCHO	0	0.00	2	160.00	-100%	0	0.00	
BUNDLE PROMO	137	0.00	0	0.00		0	0.00	
CASINO	0	0.00	33	2,520.00	-100%	0	0.00	
CHUPA CHUPS	0	0.00	12	1,200.00	-100%	0	0.00	
CLOUD 9	0	0.00	7	350.00	-100%	0	0.00	
COPPENRATH	0	0.00	1	400.00	-100%	0	0.00	
DR. GERARD	0	0.00	2	540.00	-100%	0	0.00	
DUREX	0	0.00	4	1,200.00	-100%	0	0.00	
E-VIPO	0	0.00	147	7,350.00	-100%	0	0.00	
ESKINOL	0	0.00	4	520.00	-100%	0	0.00	
FIBISCO	0	0.00	40	3,200.00	-100%	0	0.00	
GENERIC	-1	0.00	0	0.00		0	0.00	
GILLET	0	0.00	14	2,100.00	-100%	0	0.00	
GO TRAVEL	0	0.00	0	0.00		0	0.00	
GOYA	0	0.00	10	1,000.00	-100%	0	0.00	
GROWERS	0	0.00	70	7,000.00	-100%	0	0.00	
KETTLE KORN	0	0.00	27	2,700.00	-100%	0	0.00	

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH CEBU T1 NRTH WIN

Period: 03/01/2025-03/31/2025

BRAND	Current Sales 03/01/2025-03/31/2025		Last Year 03/01/2024-03/31/2024		Inc/Dec%	2019 03/01/2019-03/31/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
LAMPEIN	0	0.00	8	1,200.00	-100%	0	0.00	
LOCAL SCARF	0	0.00	4	1,196.00	-100%	0	0.00	
LOQI	0	0.00	2	2,400.00	-100%	0	0.00	
MEGASCENT	0	0.00	3	750.00	-100%	0	0.00	
MIGHTY BOND	0	0.00	3	510.00	-100%	0	0.00	
MONIEGOLD BANGKOK	0	0.00	5	750.00	-100%	0	0.00	
OREO	0	0.00	0	0.00		0	0.00	
PERRIER WATER	0	0.00	63	9,450.00	-100%	0	0.00	
PLANTERS	-1	0.00	0	0.00		0	0.00	
REXONA	0	0.00	18	6,300.00	-100%	0	0.00	
SBS	0	0.00	0	0.00		0	0.00	
SENNHEISER	-1	0.00	0	0.00		0	0.00	
SKROSS	-6	0.00	0	0.00		0	0.00	
SMARTFOOD	0	0.00	1	250.00	-100%	0	0.00	
STREPSILS	0	0.00	153	27,540.00	-100%	0	0.00	
TIFFANY	0	0.00	23	1,840.00	-100%	0	0.00	
VASELINE	0	0.00	13	3,390.00	-100%	0	0.00	
VICKS	0	0.00	19	3,620.00	-100%	0	0.00	
VICTORIA'S SECRET	0	0.00	0	0.00		0	0.00	
VOORTMAN	0	0.00	2	800.00	-100%	0	0.00	
WHISPER	0	0.00	0	0.00		0	0.00	
WHSMITH BAGS	553	0.00	255	0.00		0	0.00	
WILKINS	0	0.00	1,165	109,817.16	-100%	0	0.00	
1-OUTRIGHT Total:	16,057	2,406,618.00	14,270	1,866,329.17	28%	0	0.00	
2-CONSIGNE								
MUHLACH	190	101,950.00	0	0.00		0	0.00	
MAGICMELT	528	46,005.00	723	56,455.00	-18%	0	0.00	
CHOWEE	44	8,800.00	0	0.00		0	0.00	
BLEEVES	7	8,400.00	13	15,600.00	-46%	0	0.00	
ZUMIGUI-C	7	1,800.00	7	1,800.00	0%	0	0.00	
JABRA	-1	0.00	0	0.00		0	0.00	
PHILIPS	-1	0.00	0	0.00		0	0.00	
2-CONSIGNE Total:	774	166,955.00	743	73,855.00	126%	0	0.00	

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FOOD, CONVENIENCE & GIFTING

WH SMITH CEBU T1 NRTH WIN

RunDate: 04/02/2025
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BRAND	Current Sales 03/01/2025-03/31/2025		Last Year 03/01/2024-03/31/2024		Inc/Dec%	2019 03/01/2019-03/31/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
TOTALS:	16,831	2,573,573.00	15,013	1,940,184.17	32%	0	0.00	

REGENT TRAVEL RETAIL GROUP

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH CEBU T2 ARR

Period: 03/01/2025-03/31/2025

BRAND	Current Sales 03/01/2025-03/31/2025		Last Year 03/01/2024-03/31/2024		Inc/Dec%	2019 03/01/2019-03/31/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
A&W	0	0.00	0	0.00		24	1,920.00	-100%
AQUAFINA	0	0.00	0	0.00		931	69,767.14	-100%
ASTRING-O-SOL	0	0.00	0	0.00		4	400.00	-100%
BADOIT	0	0.00	0	0.00		35	3,500.00	-100%
BAND-AID	0	0.00	0	0.00		2	260.00	-100%
BEACH HUT	0	0.00	6	4,200.00	-100%	0	0.00	
BEATS	0	0.00	0	0.00		0	0.00	
BENETTON	0	0.00	0	0.00		0	0.00	
BINGGRAE	0	0.00	0	0.00		178	24,916.00	-100%
BIODERM	0	0.00	1	100.00	-100%	0	0.00	
BOY BAWANG OUTRIGHT	0	0.00	11	1,120.00	-100%	0	0.00	
C&H	0	0.00	0	0.00		17	3,400.00	-100%
CADBURY	0	0.00	34	5,445.00	-100%	80	9,812.50	-100%
CALBEE	0	0.00	15	1,200.00	-100%	0	0.00	
CANDY CORNER	0	0.00	61	13,800.00	-100%	0	0.00	
CAREFREE	0	0.00	0	0.00		2	200.00	-100%
CASINO	0	0.00	1	70.00	-100%	0	0.00	
CHEETOS	0	0.00	26	7,280.00	-100%	99	11,950.00	-100%
CHEF TONY	0	0.00	0	0.00		3	600.00	-100%
CHIPS AHOY	0	0.00	5	575.00	-100%	74	6,540.00	-100%
CHIVAS REGAL	0	0.00	0	0.00		8	2,400.00	-100%
CHUPA CHUPS	0	0.00	5	500.00	-100%	0	0.00	
CLOUD 9	0	0.00	20	1,000.00	-100%	0	0.00	
COCA COLA	0	0.00	512	54,450.00	-100%	610	48,777.14	-100%
COLGATE	0	0.00	0	0.00		22	2,200.00	-100%
COMBOS	0	0.00	0	0.00		8	2,400.00	-100%
CONVOY	0	0.00	0	0.00		2	770.00	-100%
COOL & CLEAN	0	0.00	341	34,100.00	-100%	640	35,729.69	-100%
COWHEAD	0	0.00	0	0.00		54	4,320.00	-100%
CRICKET	0	0.00	170	8,500.00	-100%	491	24,550.00	-100%
DAHTIEN	0	0.00	0	0.00		4	880.00	-100%
DEL MONTE	0	0.00	0	0.00		131	10,480.00	-100%
DINGDONG	0	0.00	13	650.00	-100%	93	4,635.71	-100%
DOUBLEMINT	0	0.00	141	4,230.00	-100%	75	2,700.00	-100%

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REGENT TRAVEL RETAIL GROUP

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH CEBU T2 ARR

Period: 03/01/2025-03/31/2025

BRAND	Current Sales 03/01/2025-03/31/2025		Last Year 03/01/2024-03/31/2024		Inc/Dec%	2019 03/01/2019-03/31/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
DOVE	0	0.00	1	450.00	-100%	0	0.00	
DUREX	0	0.00	0	0.00		4	1,000.00	-100%
EFFICASCENT	0	0.00	2	250.00	-100%	0	0.00	
EL HOMBRE	0	0.00	0	0.00		4	480.00	-100%
EVIAN	0	0.00	454	90,050.00	-100%	1,316	158,000.00	-100%
FERRERO ROCHER	0	0.00	10	3,910.00	-100%	32	6,680.00	-100%
FIBISCO	0	0.00	27	2,160.00	-100%	0	0.00	
FILIPINIANA-O	0	0.00	0	0.00		1	250.00	-100%
FISHERMAN'S FRIEND	0	0.00	11	1,320.00	-100%	21	2,100.00	-100%
FRITO LAY	0	0.00	117	23,348.00	-100%	257	23,659.79	-100%
FRUITELLA	0	0.00	24	1,920.00	-100%	0	0.00	
GATORADE	0	0.00	341	34,100.00	-100%	338	27,017.14	-100%
GIFT BUSINESS	0	0.00	0	0.00		31	9,740.00	-100%
GOLDILOCKS OUTRIGHT	0	0.00	1,197	154,178.00	-100%	0	0.00	
GOOD DAY	0	0.00	0	0.00		5	1,000.00	-100%
GREAT TASTE	0	0.00	147	7,350.00	-100%	35	875.00	-100%
GREEN CROSS	0	0.00	1	100.00	-100%	8	500.00	-100%
GROWERS	0	0.00	19	1,900.00	-100%	44	6,300.00	-100%
HARIBO	0	0.00	26	3,900.00	-100%	0	0.00	
HERSHEY'S	0	0.00	26	6,710.00	-100%	37	7,600.00	-100%
ICE BREAKER	0	0.00	18	3,400.00	-100%	17	3,400.00	-100%
ISLA	0	0.00	0	0.00		13	3,340.00	-100%
JACK & JILL	0	0.00	340	27,200.00	-100%	470	28,101.98	-100%
JOSE CUERVO	0	0.00	0	0.00		9	1,800.00	-100%
JUICY FRUIT	0	0.00	0	0.00		15	450.00	-100%
KATINKO	0	0.00	12	1,800.00	-100%	0	0.00	
KETTLE KORN	0	0.00	8	800.00	-100%	0	0.00	
KINDER BUENO	0	0.00	55	1,968.00	-100%	25	2,500.00	-100%
KINDER JOY	0	0.00	34	3,180.00	-100%	178	16,360.00	-100%
KOPIKO	0	0.00	0	0.00		432	19,152.86	-100%
LA2PU	0	0.00	0	0.00		0	0.00	
LAY'S	0	0.00	0	0.00		23	3,450.00	-100%
LEMON DOU	0	0.00	38	5,700.00	-100%	0	0.00	
LERRE	0	0.00	0	0.00		4	400.00	-100%

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REGENT TRAVEL RETAIL GROUP

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH CEBU T2 ARR

Period: 03/01/2025-03/31/2025

BRAND	Current Sales 03/01/2025-03/31/2025		Last Year 03/01/2024-03/31/2024		Inc/Dec%	2019 03/01/2019-03/31/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
LIPTON	0	0.00	0	0.00		171	13,680.00	-100%
LOACKER	0	0.00	13	2,400.00	-100%	87	10,478.91	-100%
LOCAL HEADWRAP	0	0.00	0	0.00		1	400.00	-100%
LOCAL SCARF	0	0.00	0	0.00		3	1,250.00	-100%
LOTTE	0	0.00	0	0.00		10	900.00	-100%
LUCKY ME	0	0.00	0	0.00		482	28,172.55	-100%
MANILLE LIQUER	0	0.00	0	0.00		4	500.00	-100%
MARLBORO	0	0.00	203	71,050.00	-100%	488	122,000.00	-100%
MARS	0	0.00	61	11,275.00	-100%	134	15,664.66	-100%
MENTOS	0	0.00	85	8,300.00	-100%	91	4,550.00	-100%
MERBA	0	0.00	1	250.00	-100%	10	2,137.14	-100%
MIGHTY BOND	0	0.00	0	0.00		1	100.00	-100%
MINUTE MAID	0	0.00	0	0.00		252	20,160.00	-100%
MOGU MOGU	0	0.00	97	9,700.00	-100%	0	0.00	
MONIEGOLD BANGKOK	0	0.00	7	1,050.00	-100%	0	0.00	
MUNCHIES	0	0.00	0	0.00		5	1,290.00	-100%
NAPOLEON	0	0.00	0	0.00		2	220.00	-100%
NESTLE	0	0.00	4	1,400.00	-100%	9	3,150.00	-100%
NISSIN	0	0.00	87	5,220.00	-100%	97	4,835.71	-100%
NIVEA	0	0.00	0	0.00		6	3,970.00	-100%
NONGSHIM	0	0.00	56	11,675.00	-100%	299	47,800.00	-100%
OFF	0	0.00	1	300.00	-100%	4	680.00	-100%
OISHI	0	0.00	82	7,540.00	-100%	0	0.00	
OMEGA	0	0.00	1	200.00	-100%	0	0.00	
OREO	0	0.00	0	0.00		1	100.00	-100%
PALAWAN RUM	0	0.00	0	0.00		5	550.00	-100%
PARADISE MANGO	0	0.00	0	0.00		4	500.00	-100%
PATRON	0	0.00	0	0.00		0	0.00	
PEPSI	0	0.00	0	0.00		8	560.00	-100%
PH CARE	0	0.00	0	0.00		8	800.00	-100%
PIKNIK	0	0.00	0	0.00		31	4,650.00	-100%
POCARI	0	0.00	520	65,610.00	-100%	355	35,500.00	-100%
POCKY	0	0.00	57	6,060.00	-100%	0	0.00	
POKKA	0	0.00	0	0.00		41	3,280.00	-100%

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REGENT TRAVEL RETAIL GROUP

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH CEBU T2 ARR

Period: 03/01/2025-03/31/2025

BRAND	Current Sales 03/01/2025-03/31/2025		Last Year 03/01/2024-03/31/2024		Inc/Dec%	2019 03/01/2019-03/31/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
POWERADE	0	0.00	0	0.00		120	9,600.00	-100%
PREMIER	0	0.00	1,371	151,410.00	-100%	0	0.00	
PRINGLES	0	0.00	57	16,800.00	-100%	121	24,200.00	-100%
QUAKER	0	0.00	0	0.00		73	8,100.00	-100%
RED HORSE	0	0.00	0	0.00		168	16,800.00	-100%
REDBULL	0	0.00	0	0.00		37	4,810.00	-100%
RITTER SPORT	0	0.00	0	0.00		0	0.00	
RONDOLETTI	0	0.00	1	56.00	-100%	0	0.00	
ROYAL	0	0.00	70	7,000.00	-100%	142	11,360.00	-100%
RUFFLES	0	0.00	18	4,000.00	-100%	37	7,251.11	-100%
SAN MIGUEL	0	0.00	406	60,900.00	-100%	768	96,600.00	-100%
SANICARE	0	0.00	21	1,900.00	-100%	49	3,520.00	-100%
SELECTA	0	0.00	0	0.00		536	26,450.00	-100%
SISLEY	0	0.00	0	0.00		0	0.00	
SISTER	0	0.00	13	1,300.00	-100%	0	0.00	
SKETCHBOOKS	0	0.00	0	0.00		19	14,615.00	-100%
SKITTLES	0	0.00	9	900.00	-100%	10	1,880.00	-100%
SKROSS	0	0.00	0	0.00		0	0.00	
SMART C	0	0.00	168	16,800.00	-100%	394	23,640.00	-100%
SMARTFOOD	0	0.00	12	2,000.00	-100%	0	0.00	
SPRITE	0	0.00	57	5,700.00	-100%	165	13,200.00	-100%
STARBUCKS	0	0.00	0	0.00		31	6,200.00	-100%
STORCK	0	0.00	0	0.00		1	150.00	-100%
STREPSILS	0	0.00	25	4,500.00	-100%	36	4,320.00	-100%
SUGUS	0	0.00	0	0.00		66	1,650.00	-100%
TANDUAY	0	0.00	0	0.00		11	1,680.00	-100%
TIC TAC	0	0.00	76	4,560.00	-100%	45	2,250.00	-100%
TIFFANY	0	0.00	1	80.00	-100%	0	0.00	
TOBLERONE	0	0.00	20	4,195.00	-100%	20	4,350.64	-100%
TOSKA	0	0.00	0	0.00		5	550.00	-100%
TRAVEL BLUE	0	0.00	0	0.00		5	8,500.00	-100%
TRIPLE-M	0	0.00	0	0.00		1	250.00	-100%
TROLI	0	0.00	8	1,800.00	-100%	91	26,745.00	-100%
TROPICANA	0	0.00	0	0.00		40	3,200.00	-100%

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH CEBU T2 ARR

Period: 03/01/2025-03/31/2025

BRAND	Current Sales 03/01/2025-03/31/2025		Last Year 03/01/2024-03/31/2024		Inc/Dec%	2019 03/01/2019-03/31/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
TY	0	0.00	0	0.00		42	14,689.50	-100%
VASELINE	0	0.00	3	540.00	-100%	0	0.00	
VERY OLD CAPTAIN	0	0.00	0	0.00		3	375.00	-100%
VICKS	0	0.00	0	0.00		5	740.00	-100%
VITA COCO	0	0.00	61	6,100.00	-100%	78	6,240.00	-100%
VITA MILK	0	0.00	0	0.00		87	5,220.00	-100%
VITASOY	0	0.00	0	0.00		107	6,420.00	-100%
VOLVIC	0	0.00	0	0.00		321	32,100.00	-100%
VOORTMAN	0	0.00	0	0.00		2	500.00	-100%
WHISPER	0	0.00	0	0.00		22	2,200.00	-100%
WHITE CASTLE	0	0.00	0	0.00		4	440.00	-100%
WHSMITH BAGS	0	0.00	114	0.00		0	0.00	
WILKINS	0	0.00	928	81,742.86	-100%	847	63,525.00	-100%
YANYAN	0	0.00	0	0.00		6	600.00	-100%
YELLOW TAIL	0	0.00	2	1,620.00	-100%	0	0.00	
1-OUTRIGHT Total:	0	0.00	8,986	1,088,847.86	-100%	14,030	1,380,065.17	-100%
2-CONSIGNE								
AMERYS	0	0.00	43	9,500.00	-100%	0	0.00	
BOY BAWANG	0	0.00	4	480.00	-100%	0	0.00	
CEBU DRIED	0	0.00	0	0.00		0	0.00	
MAGICMELT	0	0.00	265	16,265.00	-100%	0	0.00	
MIRO	0	0.00	0	0.00		2	899.90	-100%
PHIL. BRAND DRIED MANGOES	0	0.00	0	0.00		0	0.00	
VEGETARI	0	0.00	0	0.00		0	0.00	
2-CONSIGNE Total:	0	0.00	312	26,245.00	-100%	2	899.90	-100%
TOTALS:	0	0.00	9,298	1,115,092.86	-100%	14,032	1,380,965.07	-100%

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REGENT TRAVEL RETAIL GROUP

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH CEBU T2 DEP

Period: 03/01/2025-03/31/2025

BRAND	Current Sales 03/01/2025-03/31/2025		Last Year 03/01/2024-03/31/2024		Inc/Dec%	2019 03/01/2019-03/31/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
A&W	0	0.00	0	0.00		13	1,040.00	-100%
ABSOLUT	0	0.00	0	0.00		1	150.00	-100%
ALL CHOCOLATES FUNSIZE	0	0.00	0	0.00		5	9,975.00	-100%
AQUAFINA	0	0.00	0	0.00		1,722	129,150.00	-100%
ARNOTTS	0	0.00	0	0.00		20	7,000.00	-100%
ASTRING-O-SOL	0	0.00	0	0.00		25	2,500.00	-100%
BADOIT	0	0.00	0	0.00		171	17,100.00	-100%
BE RELAX	0	0.00	0	0.00		24	77,200.00	-100%
BEACH HUT	0	0.00	33	32,350.00	-100%	0	0.00	
BELKIN	0	0.00	0	0.00		0	0.00	
BENETTON	0	0.00	0	0.00		0	0.00	
BIODERM	0	0.00	18	1,800.00	-100%	0	0.00	
BOY BAWANG OUTRIGHT	0	0.00	28	3,360.00	-100%	0	0.00	
BRONCHO	0	0.00	24	1,920.00	-100%	0	0.00	
C&H	0	0.00	28	7,040.00	-100%	82	16,400.00	-100%
CABEAU	0	0.00	0	0.00		93	285,200.00	-100%
CADBURY	0	0.00	181	27,425.00	-100%	308	57,885.00	-100%
CALBEE	0	0.00	46	4,600.00	-100%	0	0.00	
CANDY CORNER	0	0.00	1,041	230,850.00	-100%	0	0.00	
CAREFREE	0	0.00	0	0.00		16	1,600.00	-100%
CASINO	0	0.00	21	1,575.00	-100%	0	0.00	
CHEETOS	0	0.00	217	68,700.00	-100%	767	77,850.00	-100%
CHEF TONY	0	0.00	0	0.00		54	10,800.00	-100%
CHIPS AHOY	0	0.00	88	11,440.00	-100%	92	12,090.00	-100%
CHIVAS REGAL	0	0.00	0	0.00		0	0.00	
CHUPA CHUPS	0	0.00	55	5,500.00	-100%	0	0.00	
CLOUD 9	0	0.00	96	4,800.00	-100%	0	0.00	
COCA COLA	0	0.00	2,545	303,815.00	-100%	2,012	160,960.00	-100%
COMBOS	0	0.00	0	0.00		112	17,400.00	-100%
COOL & CLEAN	0	0.00	1,319	131,880.00	-100%	0	0.00	
COWHEAD	0	0.00	0	0.00		338	27,040.00	-100%
DAHTIEN	0	0.00	0	0.00		90	19,800.00	-100%
DEL MONTE	0	0.00	0	0.00		1,385	110,800.00	-100%
DESTINATION TRAVEL	0	0.00	0	0.00		54	62,400.00	-100%

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SALES REPORT - Comparative by Brand per Store

WH SMITH CEBU T2 DEP

Period: 03/01/2025-03/31/2025

BRAND	Current Sales 03/01/2025-03/31/2025		Last Year 03/01/2024-03/31/2024		Inc/Dec%	2019 03/01/2019-03/31/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
DINGDONG	0	0.00	226	11,300.00	-100%	0	0.00	
DOUBLEMINT	0	0.00	946	28,380.00	-100%	588	13,640.00	-100%
DOVE	0	0.00	7	1,500.00	-100%	0	0.00	
DR. GERARD	0	0.00	9	1,470.00	-100%	0	0.00	
DUREX	0	0.00	0	0.00		22	5,500.00	-100%
E-VIPO	0	0.00	54	2,700.00	-100%	0	0.00	
EFFICASCENT	0	0.00	66	7,700.00	-100%	0	0.00	
ESKINOL	0	0.00	3	390.00	-100%	0	0.00	
EVIAN	0	0.00	2,350	547,500.00	-100%	6,036	675,300.00	-100%
EXTRA	0	0.00	0	0.00		64	8,640.00	-100%
FERRERO ROCHER	0	0.00	54	24,500.00	-100%	196	110,160.00	-100%
FIBISCO	0	0.00	657	52,560.00	-100%	0	0.00	
FISHERMAN'S FRIEND	0	0.00	79	11,850.00	-100%	148	14,800.00	-100%
FISHO	0	0.00	0	0.00		71	10,650.00	-100%
FLAMINGO	0	0.00	0	0.00		0	0.00	
FRITO LAY	0	0.00	582	108,416.00	-100%	1,555	84,240.00	-100%
FRUITELLA	0	0.00	193	15,440.00	-100%	0	0.00	
GATORADE	0	0.00	1,864	186,340.00	-100%	980	78,400.00	-100%
GIFT BUSINESS	0	0.00	87	19,819.00	-100%	1,123	240,300.00	-100%
GILLET	0	0.00	4	600.00	-100%	0	0.00	
GO TRAVEL	0	0.00	2	780.00	-100%	1	2,390.00	-100%
GOLDBLOCKS OUTRIGHT	0	0.00	5,743	1,057,664.00	-100%	0	0.00	
GREAT TASTE	0	0.00	517	25,850.00	-100%	0	0.00	
GREEN CROSS	0	0.00	57	4,800.00	-100%	38	2,700.00	-100%
GROOVY	0	0.00	0	0.00		33	13,000.00	-100%
GROWERS	0	0.00	224	22,400.00	-100%	619	90,200.00	-100%
HARIBO	0	0.00	395	59,250.00	-100%	0	0.00	
HAWAIIAN HOST	0	0.00	5	3,250.00	-100%	0	0.00	
HERSHEY'S	0	0.00	202	48,330.00	-100%	452	127,240.00	-100%
HYDROFLASK	0	0.00	0	0.00		7	12,530.00	-100%
ICE BREAKER	0	0.00	109	18,800.00	-100%	137	27,050.00	-100%
ISLAND GIRL-O	0	0.00	0	0.00		0	0.00	
JACK & JILL	0	0.00	1,223	121,020.00	-100%	0	0.00	
JUICY FRUIT	0	0.00	0	0.00		380	9,710.00	-100%

RunDate: 04/02/2025

RunTime 01:38 pm

REGENT TRAVEL RETAIL GROUP

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH CEBU T2 DEP

Period: 03/01/2025-03/31/2025

BRAND	Current Sales 03/01/2025-03/31/2025		Last Year 03/01/2024-03/31/2024		Inc/Dec%	2019 03/01/2019-03/31/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
KATINKO	0	0.00	159	29,450.00	-100%	0	0.00	
KETTLE KORN	0	0.00	28	2,800.00	-100%	0	0.00	
KINDER BUENO	0	0.00	152	18,240.00	-100%	164	16,400.00	-100%
KINDER JOY	0	0.00	315	25,200.00	-100%	317	29,100.00	-100%
KIRKLAND	0	0.00	0	0.00		6	10,800.00	-100%
LAMPEIN	0	0.00	4	600.00	-100%	0	0.00	
LAY'S	0	0.00	0	0.00		215	29,880.00	-100%
LEMON DOU	0	0.00	212	31,800.00	-100%	0	0.00	
LERRE	0	0.00	0	0.00		1	100.00	-100%
LEXINGHAM	0	0.00	36	30,870.00	-100%	0	0.00	
LIPTON	0	0.00	0	0.00		1,541	123,280.00	-100%
LOACKER	0	0.00	234	38,340.00	-100%	423	54,050.00	-100%
LOCAL HEADWRAP	0	0.00	0	0.00		20	6,800.00	-100%
LOCAL SCARF	0	0.00	0	0.00		64	31,296.00	-100%
MANTYX	0	0.00	0	0.00		4	1,196.00	-100%
MANZANILLA	0	0.00	27	2,700.00	-100%	0	0.00	
MARLBORO	0	0.00	1,195	418,250.00	-100%	1,034	258,500.00	-100%
MARS	0	0.00	622	128,020.00	-100%	850	105,220.00	-100%
MASTER	0	0.00	1	280.00	-100%	0	0.00	
MENTOS	0	0.00	957	89,850.00	-100%	54	2,700.00	-100%
MERBA	0	0.00	12	3,000.00	-100%	60	13,200.00	-100%
METHYL	0	0.00	8	960.00	-100%	0	0.00	
MIGHTY BOND	0	0.00	1	170.00	-100%	2	200.00	-100%
MINUTE MAID	0	0.00	0	0.00		1,264	101,120.00	-100%
MOGU MOGU	0	0.00	452	45,200.00	-100%	0	0.00	
MONIEGOLD BANGKOK	0	0.00	102	15,300.00	-100%	0	0.00	
MUNCHIES	0	0.00	0	0.00		52	15,600.00	-100%
NESTLE	0	0.00	14	5,350.00	-100%	56	17,590.00	-100%
NISSIN	0	0.00	513	30,780.00	-100%	0	0.00	
NIVEA	0	0.00	0	0.00		13	5,850.00	-100%
NONGSHIM	0	0.00	514	101,075.00	-100%	811	144,850.00	-100%
OFF	0	0.00	8	2,400.00	-100%	29	4,350.00	-100%
OISHI	0	0.00	355	35,500.00	-100%	0	0.00	
OMEGA	0	0.00	11	2,200.00	-100%	0	0.00	

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WH SMITH CEBU T2 DEP

Period: 03/01/2025-03/31/2025

BRAND	Current Sales 03/01/2025-03/31/2025		Last Year 03/01/2024-03/31/2024		Inc/Dec%	2019 03/01/2019-03/31/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
OREO	0	0.00	0	0.00		131	13,540.00	-100%
PANDA	0	0.00	0	0.00		9	225.00	-100%
PERRIER WATER	0	0.00	93	18,600.00	-100%	0	0.00	
PH CARE	0	0.00	0	0.00		5	500.00	-100%
PIKNIK	0	0.00	0	0.00		144	21,600.00	-100%
POCARI	0	0.00	2,442	309,150.00	-100%	2,779	277,865.00	-100%
POCKY	0	0.00	157	16,240.00	-100%	0	0.00	
POKKA	0	0.00	0	0.00		303	24,240.00	-100%
POWERADE	0	0.00	0	0.00		219	17,520.00	-100%
PREMIER	0	0.00	8,371	714,703.71	-100%	0	0.00	
PRINGLES	0	0.00	322	96,600.00	-100%	432	86,400.00	-100%
QUAKER	0	0.00	0	0.00		171	19,050.00	-100%
REDBULL	0	0.00	0	0.00		88	11,440.00	-100%
REXONA	0	0.00	19	6,650.00	-100%	0	0.00	
ROYAL	0	0.00	302	30,200.00	-100%	200	16,000.00	-100%
ROYAL FAMILY	0	0.00	1	150.00	-100%	124	21,700.00	-100%
RUFFLES	0	0.00	81	17,082.00	-100%	61	15,250.00	-100%
SAN MIGUEL	0	0.00	2,043	306,450.00	-100%	2,818	422,657.14	-100%
SANICARE	0	0.00	184	17,425.00	-100%	130	10,890.00	-100%
SBS	0	0.00	0	0.00		3	8,000.00	-100%
SISTER	0	0.00	66	6,600.00	-100%	0	0.00	
SKETCHBOOKS	0	0.00	0	0.00		150	156,555.00	-100%
SKITTLES	0	0.00	107	10,700.00	-100%	171	25,900.00	-100%
SKROSS	0	0.00	0	0.00		0	0.00	
SMART C	0	0.00	922	92,200.00	-100%	0	0.00	
SMARTFOOD	0	0.00	8	2,000.00	-100%	4	900.00	-100%
SPRITE	0	0.00	339	33,900.00	-100%	261	20,880.00	-100%
STARBUCKS	0	0.00	0	0.00		171	34,200.00	-100%
STREPSILS	0	0.00	122	24,400.00	-100%	195	23,400.00	-100%
SUGUS	0	0.00	0	0.00		342	8,550.00	-100%
THE GADGET SHOP	0	0.00	0	0.00		0	0.00	
TIC TAC	0	0.00	367	22,020.00	-100%	304	15,200.00	-100%
TOBLERONE	0	0.00	285	78,200.00	-100%	262	96,700.00	-100%
TONG GARDEN	0	0.00	0	0.00		28	14,000.00	-100%

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REGENT TRAVEL RETAIL GROUP

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH CEBU T2 DEP

Period: 03/01/2025-03/31/2025

BRAND	Current Sales 03/01/2025-03/31/2025		Last Year 03/01/2024-03/31/2024		Inc/Dec%	2019 03/01/2019-03/31/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
TRAVEL BLUE	0	0.00	750	1,035,624.00	-100%	354	489,214.00	-100%
TRIPLE-M	0	0.00	0	0.00		35	8,750.00	-100%
TROLI	0	0.00	0	0.00		945	259,995.00	-100%
TRUNKI	0	0.00	0	0.00		1	6,000.00	-100%
TY	0	0.00	0	0.00		380	132,205.00	-100%
VASELINE	0	0.00	14	3,570.00	-100%	0	0.00	
VICKS	0	0.00	42	8,400.00	-100%	84	11,950.00	-100%
VINA APALTAGUA	0	0.00	1	450.00	-100%	0	0.00	
VITA COCO	0	0.00	182	18,200.00	-100%	220	17,600.00	-100%
VOLVIC	0	0.00	1,515	199,560.00	-100%	1,693	169,271.43	-100%
VOORTMAN	0	0.00	5	2,000.00	-100%	21	5,250.00	-100%
WANG	0	0.00	121	24,200.00	-100%	0	0.00	
WHISPER	0	0.00	2	200.00	-100%	75	7,500.00	-100%
WHITEFLOWER	0	0.00	23	4,550.00	-100%	0	0.00	
WHSMITH BAGS	0	0.00	175	0.00		10	5,237.40	-100%
WILKINS	0	0.00	1,550	154,942.86	-100%	3,308	247,956.43	-100%
WITORS	0	0.00	1	600.00	-100%	0	0.00	
YANYAN	0	0.00	96	9,600.00	-100%	218	21,800.00	-100%
1-OUTRIGHT Total:	0	0.00	48,038	7,543,166.57	-100%	43,663	6,348,763.40	-100%
2-CONSIGNE								
BLEEVES	0	0.00	17	20,400.00	-100%	38	32,300.00	-100%
BOY BAWANG	0	0.00	30	3,600.00	-100%	0	0.00	
EVERLAST	0	0.00	0	0.00		3	3,800.00	-100%
FUMA	0	0.00	0	0.00		1,043	284,610.00	-100%
MAGICMELT	0	0.00	501	30,060.00	-100%	0	0.00	
MIRO	0	0.00	0	0.00		3	1,349.85	-100%
PRAIA PILIPINAS	0	0.00	0	0.00		1	1,100.00	-100%
REAL KIDS SHADES	0	0.00	0	0.00		0	0.00	
ZUMIGUI-C	0	0.00	26	6,630.00	-100%	0	0.00	
2-CONSIGNE Total:	0	0.00	574	60,690.00	-100%	1,088	323,159.85	-100%
TOTALS:	0	0.00	48,612	7,603,856.57	-100%	44,751	6,671,923.25	-100%

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REGENT TRAVEL RETAIL GROUP

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH CLARK DPD

Period: 03/01/2025-03/31/2025

BRAND	Current Sales 03/01/2025-03/31/2025		Last Year 03/01/2024-03/31/2024		Inc/Dec%	2019 03/01/2019-03/31/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
WILKINS	423	39,900.00	0	0.00		0	0.00	
ABSOLUTE	392	34,780.00	0	0.00		0	0.00	
EVIAN	111	27,100.00	0	0.00		0	0.00	
PASALUBONG PACK	12	18,560.00	0	0.00		0	0.00	
ALL CHOCOLATES FUNSIZE	5	17,500.00	0	0.00		0	0.00	
SKETCHBOOKS	13	16,080.00	0	0.00		0	0.00	
TRAVEL BLUE	9	12,618.00	0	0.00		0	0.00	
POCARI	79	11,850.00	0	0.00		0	0.00	
GOLDILOCKS OUTRIGHT	44	10,905.00	0	0.00		0	0.00	
NESTLE	81	10,825.00	0	0.00		0	0.00	
MARS	78	10,720.00	0	0.00		0	0.00	
FRITO LAY	74	9,626.00	0	0.00		0	0.00	
BEACH HUT	8	9,300.00	0	0.00		0	0.00	
JACK & JILL	101	9,050.00	0	0.00		0	0.00	
COCA COLA	79	8,950.00	0	0.00		0	0.00	
MENTOS	72	7,600.00	0	0.00		0	0.00	
DOUBLEMINT	104	7,420.00	0	0.00		0	0.00	
COOL & CLEAN	58	5,800.00	0	0.00		0	0.00	
SAN MIGUEL	55	5,500.00	0	0.00		0	0.00	
LEXINGHAM	3	5,080.00	0	0.00		0	0.00	
CANDY CORNER	19	4,450.00	0	0.00		0	0.00	
LOCAL SCARF	14	4,300.00	0	0.00		0	0.00	
LCTI	11	4,210.00	0	0.00		0	0.00	
HARIBO	28	3,900.00	0	0.00		0	0.00	
CADBURY	15	3,880.00	0	0.00		0	0.00	
SMART C	37	3,700.00	0	0.00		0	0.00	
TROLI	29	3,450.00	0	0.00		0	0.00	
HERSHEY'S	34	3,442.00	0	0.00		0	0.00	
PRINGLES	13	3,250.00	0	0.00		0	0.00	
NISSIN	53	3,180.00	0	0.00		0	0.00	
TOBLERONE	18	2,850.00	0	0.00		0	0.00	
CRK	46	2,760.00	0	0.00		0	0.00	
LEMON DOU	16	2,700.00	0	0.00		0	0.00	
MOGU MOGU	27	2,700.00	0	0.00		0	0.00	

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REGENT TRAVEL RETAIL GROUP

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH CLARK DPD

Period: 03/01/2025-03/31/2025

BRAND	Current Sales 03/01/2025-03/31/2025		Last Year 03/01/2024-03/31/2024		Inc/Dec%	2019 03/01/2019-03/31/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
GATORADE	25	2,500.00	0	0.00		0	0.00	
GIFT BUSINESS	10	2,500.00	0	0.00		0	0.00	
DINGDONG	53	2,400.00	0	0.00		0	0.00	
LOTTE	30	2,359.00	0	0.00		0	0.00	
STREPSILS	12	2,340.00	0	0.00		0	0.00	
7D	7	2,100.00	0	0.00		0	0.00	
MONDE	41	2,050.00	0	0.00		0	0.00	
MERBA	6	1,900.00	0	0.00		0	0.00	
RUFFLES	7	1,820.00	0	0.00		0	0.00	
TIFFANY	3	1,800.00	0	0.00		0	0.00	
VOORTMAN	11	1,720.00	0	0.00		0	0.00	
VITA COCO	17	1,700.00	0	0.00		0	0.00	
SANICARE	21	1,685.00	0	0.00		0	0.00	
OISHI	19	1,660.00	0	0.00		0	0.00	
POCKY	25	1,610.00	0	0.00		0	0.00	
HAPPY	16	1,500.00	0	0.00		0	0.00	
TIC TAC	25	1,500.00	0	0.00		0	0.00	
SKITTLES	11	1,200.00	0	0.00		0	0.00	
YANYAN	12	1,140.00	0	0.00		0	0.00	
HAPPY HEARTS-O	6	1,100.00	0	0.00		0	0.00	
SPRITE	11	1,100.00	0	0.00		0	0.00	
ARIZONA	7	1,050.00	0	0.00		0	0.00	
CHIPS AHOY	8	1,050.00	0	0.00		0	0.00	
LOACKER	8	1,040.00	0	0.00		0	0.00	
ROYAL	10	1,000.00	0	0.00		0	0.00	
REDBULL	6	960.00	0	0.00		0	0.00	
CHEETOS	1	900.00	0	0.00		0	0.00	
MEIJI	3	900.00	0	0.00		0	0.00	
RICOLA	6	900.00	0	0.00		0	0.00	
SISTER	8	900.00	0	0.00		0	0.00	
SMARTFOOD	5	850.00	0	0.00		0	0.00	
KATINKO	4	820.00	0	0.00		0	0.00	
ADG	2	800.00	0	0.00		0	0.00	
ICE BREAKER	4	800.00	0	0.00		0	0.00	

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REGENT TRAVEL RETAIL GROUP

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH CLARK DPD

Period: 03/01/2025-03/31/2025

BRAND	Current Sales 03/01/2025-03/31/2025		Last Year 03/01/2024-03/31/2024		Inc/Dec%	2019 03/01/2019-03/31/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
KINDER BUENO	25	780.00	0	0.00		0	0.00	
FISHERMAN'S FRIEND	7	720.00	0	0.00		0	0.00	
CEBU DRIED MANGOES-O	1	700.00	0	0.00		0	0.00	
NUTELLA	10	700.00	0	0.00		0	0.00	
GREEN CROSS	8	650.00	0	0.00		0	0.00	
STARBUCKS	3	650.00	0	0.00		0	0.00	
BARONI	2	600.00	0	0.00		0	0.00	
INDOPLAS	12	600.00	0	0.00		0	0.00	
C&H	2	560.00	0	0.00		0	0.00	
FRUITELLA	6	500.00	0	0.00		0	0.00	
KINDER JOY	5	500.00	0	0.00		0	0.00	
MAUNA LOA	2	500.00	0	0.00		0	0.00	
M.Y. SAN	8	480.00	0	0.00		0	0.00	
CALBEE	5	400.00	0	0.00		0	0.00	
OFF	1	300.00	0	0.00		0	0.00	
PAMPERS	3	300.00	0	0.00		0	0.00	
CASINO	4	280.00	0	0.00		0	0.00	
GROOVY	1	250.00	0	0.00		0	0.00	
MICHELLE'S OUTRIGHT	1	250.00	0	0.00		0	0.00	
COMBOS	1	150.00	0	0.00		0	0.00	
VICKS	1	150.00	0	0.00		0	0.00	
LINDT	2	140.00	0	0.00		0	0.00	
MANZANILLA	1	100.00	0	0.00		0	0.00	
HAITAI	1	90.00	0	0.00		0	0.00	
BUNDLE PROMO	39	0.00	0	0.00		0	0.00	
WHSMITH BAGS	32	0.00	0	0.00		0	0.00	
1-OUTRIGHT Total:	2,784	387,940.00	0	0.00		0	0.00	
2-CONSIGNE								
MAGICMELT	57	5,425.00	0	0.00		0	0.00	
BLEEVES	2	2,400.00	0	0.00		0	0.00	
ZUMIGUI-C	1	220.00	0	0.00		0	0.00	
2-CONSIGNE Total:	60	8,045.00	0	0.00		0	0.00	
TOTALS:	2,844	395,985.00	0	0.00		0	0.00	

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35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

FOOD, CONVENIENCE & GIFTING**SALES REPORT - Comparative by Brand per Store****WH SMITH CLARK IPD**

Period: 03/01/2025-03/31/2025

BRAND	Current Sales 03/01/2025-03/31/2025		Last Year 03/01/2024-03/31/2024		Inc/Dec%	2019 03/01/2019-03/31/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
WILKINS	1,765	190,400.92	0	0.00		0	0.00	
TRAVEL BLUE	111	162,374.00	0	0.00		0	0.00	
7D	397	139,700.00	0	0.00		0	0.00	
EVIAN	531	121,121.43	0	0.00		0	0.00	
ABSOLUTE	836	82,551.43	0	0.00		0	0.00	
EMY'S	228	75,250.00	0	0.00		0	0.00	
JACK & JILL	703	54,576.00	0	0.00		0	0.00	
LCTI	208	53,980.00	0	0.00		0	0.00	
COCA COLA	447	47,100.00	0	0.00		0	0.00	
POCARI	306	46,050.00	0	0.00		0	0.00	
CEBU DRIED MANGOES-O	120	36,750.00	0	0.00		0	0.00	
ES	87	35,600.00	0	0.00		0	0.00	
VOLVIC	294	34,817.14	0	0.00		0	0.00	
MICHELLE'S OUTRIGHT	197	34,639.00	0	0.00		0	0.00	
FRITO LAY	201	33,210.00	0	0.00		0	0.00	
HAPPY HEARTS-O	83	33,196.00	0	0.00		0	0.00	
SKETCHBOOKS	27	31,880.00	0	0.00		0	0.00	
MARS	176	30,090.00	0	0.00		0	0.00	
MENTOS	269	26,225.00	0	0.00		0	0.00	
COOL & CLEAN	243	24,200.00	0	0.00		0	0.00	
GATORADE	240	24,100.00	0	0.00		0	0.00	
LEXINGHAM	16	23,190.00	0	0.00		0	0.00	
SAN MIGUEL	193	23,040.00	0	0.00		0	0.00	
HARIBO	154	22,350.00	0	0.00		0	0.00	
GROOVY	80	20,640.00	0	0.00		0	0.00	
OISHI	219	19,760.00	0	0.00		0	0.00	
ADG	50	18,800.00	0	0.00		0	0.00	
NESTLE	145	16,430.00	0	0.00		0	0.00	
SMART C	147	14,800.00	0	0.00		0	0.00	
DINGDONG	320	13,700.00	0	0.00		0	0.00	
DOUBLEMINT	240	13,680.00	0	0.00		0	0.00	
FLAMINGO	49	12,850.00	0	0.00		0	0.00	
VITA COCO	125	12,300.00	0	0.00		0	0.00	
HAPPY	140	12,080.00	0	0.00		0	0.00	

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH CLARK IPD

Period: 03/01/2025-03/31/2025

BRAND	Current Sales 03/01/2025-03/31/2025		Last Year 03/01/2024-03/31/2024		Inc/Dec%	2019 03/01/2019-03/31/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
CANDY CORNER	52	11,600.00	0	0.00		0	0.00	
GIFT BUSINESS	41	11,190.00	0	0.00		0	0.00	
STARBUCKS	45	10,650.00	0	0.00		0	0.00	
MOGU MOGU	93	9,300.00	0	0.00		0	0.00	
KATINKO	53	9,250.00	0	0.00		0	0.00	
ROYAL	92	9,200.00	0	0.00		0	0.00	
PRINGLES	44	9,020.00	0	0.00		0	0.00	
LOTTE	97	8,970.00	0	0.00		0	0.00	
HERSHEY'S	56	8,220.00	0	0.00		0	0.00	
NISSIN	137	7,680.00	0	0.00		0	0.00	
TROLI	34	7,350.00	0	0.00		0	0.00	
SPRITE	72	7,100.00	0	0.00		0	0.00	
CHEETOS	25	6,900.00	0	0.00		0	0.00	
CADBURY	28	6,480.00	0	0.00		0	0.00	
SABROSO	4	6,000.00	0	0.00		0	0.00	
MERBA	29	5,750.00	0	0.00		0	0.00	
LEMON DOU	38	5,700.00	0	0.00		0	0.00	
SANICARE	62	5,555.00	0	0.00		0	0.00	
LOCAL SCARF	17	5,100.00	0	0.00		0	0.00	
RICOLA	37	4,950.00	0	0.00		0	0.00	
ARIZONA	28	4,350.00	0	0.00		0	0.00	
CHIPS AHOY	31	4,350.00	0	0.00		0	0.00	
STREPSILS	24	4,320.00	0	0.00		0	0.00	
BEACH HUT	4	4,000.00	0	0.00		0	0.00	
MONDE	101	3,960.00	0	0.00		0	0.00	
TOBLERONE	22	3,720.00	0	0.00		0	0.00	
CANADA DRY	24	3,600.00	0	0.00		0	0.00	
C&H	13	3,450.00	0	0.00		0	0.00	
GREEN CROSS	35	3,200.00	0	0.00		0	0.00	
NUTELLA	10	3,150.00	0	0.00		0	0.00	
TIC TAC	52	3,120.00	0	0.00		0	0.00	
SKITTLES	34	3,000.00	0	0.00		0	0.00	
VOORTMAN	19	3,000.00	0	0.00		0	0.00	
M.Y. SAN	48	2,880.00	0	0.00		0	0.00	

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SALES REPORT - Comparative by Brand per Store

WH SMITH CLARK IPD

Period: 03/01/2025-03/31/2025

BRAND	Current Sales 03/01/2025-03/31/2025		Last Year 03/01/2024-03/31/2024		Inc/Dec%	2019 03/01/2019-03/31/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
BARONI	9	2,700.00	0	0.00		0	0.00	
CRK	38	2,647.14	0	0.00		0	0.00	
ICE BREAKER	16	2,600.00	0	0.00		0	0.00	
WHITEFLOWER	15	2,600.00	0	0.00		0	0.00	
KINDER BUENO	23	2,520.00	0	0.00		0	0.00	
MAUNA LOA	4	2,300.00	0	0.00		0	0.00	
FOX'S	11	2,280.00	0	0.00		0	0.00	
PAPER MACHE	4	2,200.00	0	0.00		0	0.00	
SISTER	24	2,200.00	0	0.00		0	0.00	
FRUITELLA	23	1,660.00	0	0.00		0	0.00	
NIKE	1	1,595.00	0	0.00		0	0.00	
FISHERMAN'S FRIEND	16	1,560.00	0	0.00		0	0.00	
INDOPLAS	29	1,500.00	0	0.00		0	0.00	
OFF	5	1,500.00	0	0.00		0	0.00	
REXONA	4	1,400.00	0	0.00		0	0.00	
FERRERO ROCHER	7	1,140.00	0	0.00		0	0.00	
WOOD	1	1,000.00	0	0.00		0	0.00	
TY	2	990.00	0	0.00		0	0.00	
LOACKER	4	880.00	0	0.00		0	0.00	
BELGIAN	4	800.00	0	0.00		0	0.00	
KINDER JOY	8	800.00	0	0.00		0	0.00	
COMBOS	6	750.00	0	0.00		0	0.00	
YANYAN	6	680.00	0	0.00		0	0.00	
REDBULL	4	640.00	0	0.00		0	0.00	
MEIJI	2	600.00	0	0.00		0	0.00	
VICKS	4	600.00	0	0.00		0	0.00	
PAMPERS	3	450.00	0	0.00		0	0.00	
LINDT	6	420.00	0	0.00		0	0.00	
EFFICASCENT	2	300.00	0	0.00		0	0.00	
RONDOLETTI	1	300.00	0	0.00		0	0.00	
RUFFLES	1	300.00	0	0.00		0	0.00	
POCKY	4	200.00	0	0.00		0	0.00	
CALBEE	2	160.00	0	0.00		0	0.00	
MANZANILLA	1	100.00	0	0.00		0	0.00	

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH CLARK IPD

Period: 03/01/2025-03/31/2025

BRAND	Current Sales 03/01/2025-03/31/2025		Last Year 03/01/2024-03/31/2024		Inc/Dec%	2019 03/01/2019-03/31/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
BUNDLE PROMO	352	0.00	0	0.00		0	0.00	
WHSMITH BAGS	242	0.00	0	0.00		0	0.00	
1-OUTRIGHT Total:	11,732	1,789,868.06	0	0.00		0	0.00	
2-CONSIGNE								
MAGICMELT	374	30,380.00	0	0.00		0	0.00	
BLEEVES	10	12,000.00	0	0.00		0	0.00	
CHOWEE	43	6,000.00	0	0.00		0	0.00	
HEYS	1	3,000.00	0	0.00		0	0.00	
2-CONSIGNE Total:	428	51,380.00	0	0.00		0	0.00	
TOTALS:	12,160	1,841,248.06	0	0.00		0	0.00	

REGENT TRAVEL RETAIL GROUP

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH LAGUINDINGAN

Period: 03/01/2025-03/31/2025

BRAND	Current Sales 03/01/2025-03/31/2025		Last Year 03/01/2024-03/31/2024		Inc/Dec%	2019 03/01/2019-03/31/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
PREMIER	1,052	72,680.00	1,431	77,480.00	-6%	0	0.00	
TRAVEL BLUE	35	42,920.00	64	56,510.00	-24%	0	0.00	
MENTOS	317	36,275.00	306	30,200.00	20%	0	0.00	
CANDY CORNER	155	34,000.00	0	0.00		0	0.00	
MARS	190	29,520.00	250	44,180.00	-33%	0	0.00	
POCARI	189	27,620.00	246	24,030.00	14%	0	0.00	
JACK & JILL	238	18,360.00	0	0.00		0	0.00	
SANICARE	150	17,520.00	73	7,450.00	135%	0	0.00	
TROLLI	80	15,700.00	0	0.00		0	0.00	
SMART C	151	15,000.00	131	13,100.00	14%	0	0.00	
FRITO LAY	102	14,880.00	334	58,660.00	-74%	0	0.00	
DOUBLEMINT	226	14,640.00	332	9,840.00	48%	0	0.00	
EVIAN	64	12,400.00	76	14,800.00	-16%	0	0.00	
COCA COLA	176	12,350.00	58	3,990.00	209%	0	0.00	
HERSHEY'S	67	12,010.00	61	9,590.00	25%	0	0.00	
GATORADE	127	10,500.00	242	20,600.00	-49%	0	0.00	
MOGU MOGU	127	10,200.00	223	17,600.00	-42%	0	0.00	
DINGDONG	206	10,050.00	0	0.00		0	0.00	
RICOLA	58	8,700.00	0	0.00		0	0.00	
TIC TAC	134	8,040.00	234	13,920.00	-42%	0	0.00	
NIKE	5	7,675.00	0	0.00		0	0.00	
HAPPY	75	7,500.00	0	0.00		0	0.00	
OISHI	69	5,800.00	0	0.00		0	0.00	
LEMON DOU	35	5,250.00	0	0.00		0	0.00	
KINDER JOY	49	4,900.00	166	16,600.00	-70%	0	0.00	
LOCAL SCARF	17	4,900.00	0	0.00		0	0.00	
CHEETOS	16	4,800.00	40	11,700.00	-58%	0	0.00	
HARIBO	32	4,800.00	61	9,000.00	-46%	0	0.00	
VITA COCO	45	4,500.00	0	0.00		0	0.00	
ICE BREAKER	20	4,000.00	52	9,800.00	-59%	0	0.00	
POCKY	39	3,900.00	85	8,720.00	-55%	0	0.00	
TOBLERONE	16	3,750.00	7	1,500.00	150%	0	0.00	
INDOPLAS	70	3,500.00	0	0.00		0	0.00	
ROYAL	50	3,500.00	9	630.00	455%	0	0.00	

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH LAGUINDINGAN

Period: 03/01/2025-03/31/2025

BRAND	Current Sales 03/01/2025-03/31/2025		Last Year 03/01/2024-03/31/2024		Inc/Dec%	2019 03/01/2019-03/31/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
GIFT BUSINESS	13	3,250.00	1	150.00	2066%	0	0.00	
CADBURY	18	3,050.00	0	0.00		0	0.00	
SPRITE	39	2,730.00	15	1,050.00	160%	0	0.00	
FRUITELLA	28	2,700.00	105	8,400.00	-67%	0	0.00	
HI-HO	54	2,650.00	0	0.00		0	0.00	
LEXINGHAM	2	2,290.00	0	0.00		0	0.00	
KINDER BUENO	19	2,280.00	22	2,520.00	-9%	0	0.00	
KATINKO	10	2,180.00	11	1,790.00	21%	0	0.00	
REDBULL	12	1,920.00	14	2,240.00	-14%	0	0.00	
SKITTLES	19	1,900.00	20	2,000.00	-5%	0	0.00	
MICHELLE'S OUTRIGHT	9	1,800.00	29	5,400.00	-66%	0	0.00	
FLAMINGO	7	1,750.00	55	9,500.00	-81%	0	0.00	
FISHERMAN'S FRIEND	12	1,320.00	0	0.00		0	0.00	
SISTER	13	1,300.00	17	1,700.00	-23%	0	0.00	
WHITEFLOWER	8	1,300.00	0	0.00		0	0.00	
BEACH HUT	1	1,200.00	0	0.00		0	0.00	
BATH & BODY WORKS	6	900.00	0	0.00		0	0.00	
FOX'S	3	450.00	0	0.00		0	0.00	
LOACKER	2	440.00	54	8,190.00	-94%	0	0.00	
BIODERM	3	200.00	4	400.00	-50%	0	0.00	
CASINO	4	200.00	29	1,450.00	-86%	0	0.00	
METHYL	1	120.00	0	0.00		0	0.00	
BUNDLE PROMO	28	0.00	0	0.00		0	0.00	
CHUPA CHUPS	0	0.00	47	3,680.00	-100%	0	0.00	
E-VIPO	0	0.00	48	2,400.00	-100%	0	0.00	
EFFICASCENT	0	0.00	8	850.00	-100%	0	0.00	
FERRERO ROCHER	0	0.00	11	4,400.00	-100%	0	0.00	
LAMPEIN	0	0.00	3	300.00	-100%	0	0.00	
MANZANILLA	0	0.00	1	100.00	-100%	0	0.00	
RUFFLES	0	0.00	21	6,040.00	-100%	0	0.00	
WHSMITH BAGS	2	0.00	2	0.00		0	0.00	
1-OUTRIGHT Total:	4,695	528,070.00	4,998	522,460.00	1%	0	0.00	
2-CONSIGNE								
BLEEVES	1	1,200.00	4	4,800.00	-75%	0	0.00	

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FOOD, CONVENIENCE & GIFTING

WH SMITH LAGUINDINGAN

RunDate: 04/02/2025
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BRAND	Current Sales 03/01/2025-03/31/2025		Last Year 03/01/2024-03/31/2024		Inc/Dec%	2019 03/01/2019-03/31/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
2-CONSIGNE Total:	1	1,200.00	4	4,800.00	-75%	0	0.00	
TOTALS:	4,696	529,270.00	5,002	527,260.00	0%	0	0.00	

REGENT TRAVEL RETAIL GROUP

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH NAIA T1 DEP

Period: 03/01/2025-03/31/2025

BRAND	Current Sales 03/01/2025-03/31/2025		Last Year 03/01/2024-03/31/2024		Inc/Dec%	2019 03/01/2019-03/31/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
GOLDILOCKS OUTRIGHT	19,097	2,884,310.00	17,743	2,306,630.00	25%	0	0.00	
TRAVEL BLUE	638	893,890.00	881	1,198,229.00	-25%	0	0.00	
RED RIBBON	6,925	590,315.00	0	0.00		0	0.00	
PREMIER	6,490	559,650.86	5,718	455,588.57	22%	0	0.00	
EVIAN	1,236	285,200.00	1,905	448,125.00	-36%	0	0.00	
LEXINGHAM	135	206,920.00	122	152,515.00	35%	0	0.00	
SKETCHBOOKS	168	200,240.00	0	0.00		0	0.00	
POCARI	758	113,550.00	762	98,070.00	15%	0	0.00	
COCA COLA	926	103,600.00	1,162	130,200.00	-20%	0	0.00	
MENTOS	958	102,850.00	1,207	102,260.00	0%	0	0.00	
KATINKO	405	73,970.00	183	34,670.00	113%	0	0.00	
SAN MIGUEL	467	70,050.00	963	96,300.00	-27%	0	0.00	
JACK & JILL	629	61,040.00	1,046	102,160.00	-40%	0	0.00	
GATORADE	573	57,300.00	914	91,400.00	-37%	0	0.00	
DOUBLEMINT	848	52,310.00	901	27,030.00	93%	0	0.00	
CANDY CORNER	203	52,200.00	354	88,400.00	-40%	0	0.00	
NESTLE	386	49,790.00	11	3,850.00	1193%	0	0.00	
FRITO LAY	236	49,010.00	480	120,880.00	-59%	0	0.00	
VOLVIC	310	46,500.00	439	56,211.43	-17%	0	0.00	
COOL & CLEAN	453	45,300.00	604	60,400.00	-25%	0	0.00	
SMART C	422	42,300.00	504	50,400.00	-16%	0	0.00	
MICHELLE'S OUTRIGHT	222	41,715.00	207	39,650.00	5%	0	0.00	
SANICARE	452	41,160.00	280	30,345.00	35%	0	0.00	
HAPPY HEARTS-O	64	37,877.00	0	0.00		0	0.00	
RICOLA	252	37,650.00	0	0.00		0	0.00	
MOGU MOGU	320	32,000.00	414	41,400.00	-22%	0	0.00	
MARS	261	30,240.00	562	80,700.00	-62%	0	0.00	
HAPPY	269	26,900.00	0	0.00		0	0.00	
TROLLI	175	26,500.00	232	46,120.00	-42%	0	0.00	
VITA COCO	245	24,500.00	371	36,400.00	-32%	0	0.00	
CADBURY	121	24,190.00	108	23,400.00	3%	0	0.00	
OISHI	262	20,960.00	325	26,480.00	-20%	0	0.00	
TOBLERONE	92	20,150.00	65	13,850.00	45%	0	0.00	
FISHERMAN'S FRIEND	171	20,040.00	104	12,480.00	60%	0	0.00	

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH NAIA T1 DEP

Period: 03/01/2025-03/31/2025

BRAND	Current Sales 03/01/2025-03/31/2025		Last Year 03/01/2024-03/31/2024		Inc/Dec%	2019 03/01/2019-03/31/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
LEMON DOU	133	19,950.00	137	20,550.00	-2%	0	0.00	
PRINGLES	85	19,420.00	468	117,000.00	-83%	0	0.00	
FRUITELLA	197	19,300.00	166	13,280.00	45%	0	0.00	
HERSHEY'S	146	18,610.00	282	38,835.00	-52%	0	0.00	
REDBULL	116	18,560.00	186	29,760.00	-37%	0	0.00	
STARBUCKS	71	17,750.00	0	0.00		0	0.00	
WHITEFLOWER	73	15,350.00	0	0.00		0	0.00	
HARIBO	102	15,300.00	144	21,600.00	-29%	0	0.00	
ROYAL	141	14,100.00	105	10,500.00	34%	0	0.00	
SPRITE	137	13,700.00	153	15,300.00	-10%	0	0.00	
MONDE	273	13,650.00	219	10,950.00	24%	0	0.00	
TIC TAC	228	13,500.00	363	21,780.00	-38%	0	0.00	
KINDER BUENO	100	11,220.00	65	7,800.00	43%	0	0.00	
M.Y. SAN	187	11,220.00	100	6,000.00	87%	0	0.00	
BEACH HUT	10	10,400.00	29	21,650.00	-51%	0	0.00	
CHIPS AHOY	74	10,110.00	70	9,050.00	11%	0	0.00	
DINGDONG	193	9,600.00	32	1,600.00	500%	0	0.00	
SISTER	96	9,600.00	88	8,800.00	9%	0	0.00	
LOCAL SCARF	24	9,370.00	16	9,110.00	2%	0	0.00	
SABROSO	6	9,000.00	7	10,500.00	-14%	0	0.00	
FLAMINGO	19	8,250.00	127	31,050.00	-73%	0	0.00	
GROOVY	20	8,000.00	0	0.00		0	0.00	
LOTTE	154	7,700.00	0	0.00		0	0.00	
MERBA	25	7,200.00	26	6,500.00	10%	0	0.00	
SKITTLES	73	7,200.00	62	6,200.00	16%	0	0.00	
GREEN CROSS	72	6,000.00	49	3,500.00	71%	0	0.00	
KINDER JOY	61	5,800.00	41	3,860.00	50%	0	0.00	
CALBEE	45	4,950.00	105	11,550.00	-57%	0	0.00	
INDOPLAS	98	4,900.00	0	0.00		0	0.00	
CHEETOS	16	4,800.00	131	40,750.00	-88%	0	0.00	
ICE BREAKER	21	4,200.00	159	31,800.00	-86%	0	0.00	
FERRERO ROCHER	11	3,300.00	31	18,700.00	-82%	0	0.00	
SONY	3	3,000.00	8	7,400.00	-59%	0	0.00	
LOACKER	12	2,640.00	95	12,280.00	-78%	0	0.00	

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SALES REPORT - Comparative by Brand per Store

WH SMITH NAIA T1 DEP

Period: 03/01/2025-03/31/2025

BRAND	Current Sales 03/01/2025-03/31/2025		Last Year 03/01/2024-03/31/2024		Inc/Dec%	2019 03/01/2019-03/31/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
LISTERINE	12	2,160.00	0	0.00		0	0.00	
C&H	8	2,150.00	18	5,040.00	-57%	0	0.00	
POCKY	16	1,600.00	8	2,060.00	-22%	0	0.00	
OFF	5	1,500.00	4	1,200.00	25%	0	0.00	
PAPER MACHE	1	1,500.00	0	0.00		0	0.00	
GENERIC MERCHANDISE	5	1,250.00	0	0.00		0	0.00	
LOCAL HEADWRAP	3	1,200.00	5	2,000.00	-40%	0	0.00	
ANOMEO	3	1,150.00	0	0.00		0	0.00	
LAMPEIN	4	600.00	5	750.00	-20%	0	0.00	
FOX'S	2	300.00	0	0.00		0	0.00	
GIFT BUSINESS	1	250.00	4	585.00	-57%	0	0.00	
APPLE	0	0.00	0	0.00		0	0.00	
BATH & BODY WORKS	0	0.00	0	0.00		0	0.00	
BEATS	0	0.00	0	0.00		0	0.00	
BIODERM	0	0.00	12	1,200.00	-100%	0	0.00	
BROWNIES UNLIMITED	0	0.00	82	30,250.00	-100%	0	0.00	
BUNDLE PROMO	105	0.00	0	0.00		0	0.00	
CASINO	0	0.00	92	7,310.00	-100%	0	0.00	
CHUPA CHUPS	0	0.00	74	6,540.00	-100%	0	0.00	
CLOUD 9	0	0.00	129	6,450.00	-100%	0	0.00	
CROCO	0	0.00	0	0.00		0	0.00	
DELFI	0	0.00	4	400.00	-100%	0	0.00	
DESTINATION TRAVEL	0	0.00	3	3,300.00	-100%	0	0.00	
DUREX	0	0.00	2	550.00	-100%	0	0.00	
DUTCHMILL	0	0.00	1	60.00	-100%	0	0.00	
E-VIPO	0	0.00	124	6,200.00	-100%	0	0.00	
EFFICASCENT	0	0.00	17	2,550.00	-100%	0	0.00	
FIBISCO	0	0.00	188	18,800.00	-100%	0	0.00	
FILIPINIANA-O	0	0.00	11	4,180.00	-100%	0	0.00	
FIT BAR	0	0.00	8	800.00	-100%	0	0.00	
FUNDADOR	0	0.00	0	0.00		0	0.00	
GILLET	0	0.00	1	150.00	-100%	0	0.00	
GO TRAVEL	0	0.00	0	0.00		0	0.00	
GOYA	0	0.00	75	7,500.00	-100%	0	0.00	

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SALES REPORT - Comparative by Brand per Store

WH SMITH NAIA T1 DEP

Period: 03/01/2025-03/31/2025

BRAND	Current Sales 03/01/2025-03/31/2025		Last Year 03/01/2024-03/31/2024		Inc/Dec%	2019 03/01/2019-03/31/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
GROWERS	0	0.00	214	23,540.00	-100%	0	0.00	
INNERGIE	0	0.00	0	0.00		0	0.00	
JBL	0	0.00	10	9,000.00	-100%	0	0.00	
JINRO	0	0.00	60	12,000.00	-100%	0	0.00	
KETTLE KORN	0	0.00	63	6,300.00	-100%	0	0.00	
KOPIKO	0	0.00	0	0.00		0	0.00	
LAMY	0	0.00	0	0.00		0	0.00	
LOQI	0	0.00	12	6,480.00	-100%	0	0.00	
MANZANILLA	0	0.00	23	2,300.00	-100%	0	0.00	
METHYL	0	0.00	3	360.00	-100%	0	0.00	
MIGHTY BOND	0	0.00	1	170.00	-100%	0	0.00	
MONIEGOLD BANGKOK	0	0.00	73	10,950.00	-100%	0	0.00	
NERDS	0	0.00	0	0.00		0	0.00	
NISSIN	0	0.00	27	1,890.00	-100%	0	0.00	
OKAMOTO	0	0.00	1	350.00	-100%	0	0.00	
OMEGA	0	0.00	15	3,000.00	-100%	0	0.00	
PERRIER WATER	0	0.00	65	9,707.14	-100%	0	0.00	
REXONA	0	0.00	11	3,300.00	-100%	0	0.00	
RUFFLES	0	0.00	39	11,700.00	-100%	0	0.00	
SBS	0	0.00	2	5,800.00	-100%	0	0.00	
SENNHEISER	0	0.00	0	0.00		0	0.00	
SKINNY COW	0	0.00	0	0.00		0	0.00	
SKROSS	0	0.00	0	0.00		0	0.00	
SMARTFOOD	0	0.00	46	11,500.00	-100%	0	0.00	
STREPSILS	0	0.00	229	41,220.00	-100%	0	0.00	
THE GADGET SHOP	0	0.00	1	600.00	-100%	0	0.00	
THE KASE	4	0.00	2	1,580.00	-100%	0	0.00	
TIFFANY	0	0.00	2	200.00	-100%	0	0.00	
VICKS	0	0.00	18	3,500.00	-100%	0	0.00	
VICTORIA'S SECRET	0	0.00	0	0.00		0	0.00	
WHSMITH BAGS	56,133	0.00	482,740	0.00		0	0.00	
WONKA	0	0.00	2	200.00	-100%	0	0.00	
WOOD	0	0.00	1	1,500.00	-100%	0	0.00	
YANYAN	0	0.00	24	2,880.00	-100%	0	0.00	

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH NAIA T1 DEP

Period: 03/01/2025-03/31/2025

BRAND	Current Sales 03/01/2025-03/31/2025		Last Year 03/01/2024-03/31/2024		Inc/Dec%	2019 03/01/2019-03/31/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT Total:	104,493	7,295,487.86	526,582	6,799,701.14	7%	0	0.00	
2-CONSIGNE								
MUHLACH	1,873	945,700.00	1,608	759,200.00	24%	0	0.00	
7D CONSIGN	1,491	467,160.00	875	194,730.00	139%	0	0.00	
LCTI	1,221	250,530.00	768	143,465.00	74%	0	0.00	
JOANNA	1,055	217,270.00	271	49,440.00	339%	0	0.00	
EMY'S-C	553	163,150.00	833	162,530.00	0%	0	0.00	
CEBU DRIED MANGOES	301	118,720.00	236	87,040.00	36%	0	0.00	
FILIPINIANA	282	82,340.00	706	188,125.00	-56%	0	0.00	
LOLA NUTTYS	203	78,000.00	162	46,730.00	66%	0	0.00	
CEBU LUCKY	369	76,790.00	784	169,570.00	-54%	0	0.00	
ADG	254	72,765.00	201	42,140.00	72%	0	0.00	
PHIL BRAND CONSIGN	267	72,340.00	190	69,740.00	3%	0	0.00	
ES	199	71,700.00	174	51,645.00	38%	0	0.00	
ABE KENI	228	71,270.00	327	82,720.00	-13%	0	0.00	
LA2PU	270	65,490.00	281	56,880.00	15%	0	0.00	
BAHAGHARI	295	60,810.00	228	46,760.00	30%	0	0.00	
JOVYS	242	55,675.00	219	46,520.00	19%	0	0.00	
EDNA'S	342	55,060.00	101	14,515.00	279%	0	0.00	
MARISSA	338	53,140.00	196	26,280.00	102%	0	0.00	
BONG BONG'S CONSIGN	276	50,440.00	502	87,775.00	-42%	0	0.00	
CHOWEE	213	42,600.00	107	18,725.00	127%	0	0.00	
JUAN	78	32,760.00	0	0.00		0	0.00	
MARKYS	153	31,850.00	179	30,960.00	2%	0	0.00	
AIZA'S	101	30,900.00	114	28,090.00	10%	0	0.00	
CHOCOVRON	132	17,770.00	43	5,840.00	204%	0	0.00	
BLEEVES	13	15,600.00	40	48,000.00	-67%	0	0.00	
G'S DELIGHT	41	11,070.00	0	0.00		0	0.00	
CEBU BRAND	31	10,850.00	67	17,420.00	-37%	0	0.00	
ILOCOS CHICHACORN	29	9,280.00	63	15,750.00	-41%	0	0.00	
ZUMIGUI-C	37	9,050.00	15	4,080.00	121%	0	0.00	
MBD	13	8,320.00	58	22,600.00	-63%	0	0.00	
PEANUT BRITTLE	79	6,780.00	117	10,320.00	-34%	0	0.00	
ASHLEY	4	3,400.00	0	0.00		0	0.00	
HEYS	1	2,600.00	0	0.00		0	0.00	

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH NAIA T1 DEP

Period: 03/01/2025-03/31/2025

BRAND	Current Sales 03/01/2025-03/31/2025		Last Year 03/01/2024-03/31/2024		Inc/Dec%	2019 03/01/2019-03/31/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
2-CONSIGNE								
RICAH	2	720.00	2	620.00	16%	0	0.00	
CACAO	1	420.00	7	2,180.00	-80%	0	0.00	
7D PASPACK	0	0.00	52	94,660.00	-100%	0	0.00	
ADORA	0	0.00	9	1,800.00	-100%	0	0.00	
CEBU DRIED	0	0.00	155	28,480.00	-100%	0	0.00	
EMERALD	0	0.00	0	0.00		0	0.00	
HOCO	0	0.00	0	0.00		0	0.00	
KAT-LEINE'S	0	0.00	0	0.00		0	0.00	
OH NUTS	0	0.00	60	26,550.00	-100%	0	0.00	
PHILIPS	0	0.00	0	0.00		0	0.00	
SHIRO'S	0	0.00	3	600.00	-100%	0	0.00	
SJCAM	0	0.00	0	0.00		0	0.00	
SUNDRY	0	0.00	8	1,040.00	-100%	0	0.00	
WOW MANI CONSIGN	0	0.00	143	34,430.00	-100%	0	0.00	
2-CONSIGNE Total:	10,987	3,262,320.00	9,904	2,717,950.00	20%	0	0.00	
TOTALS:	115,480	10,557,807.86	536,486	9,517,651.14	10%	0	0.00	

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SALES REPORT - Comparative by Brand per Store

WH SMITH NAIA T3 (S32)

Period: 03/01/2025-03/31/2025

BRAND	Current Sales 03/01/2025-03/31/2025		Last Year 03/01/2024-03/31/2024		Inc/Dec%	2019 03/01/2019-03/31/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
GOLDILOCKS OUTRIGHT	1,832	378,115.00	425	57,734.00	554%	0	0.00	
TRAVEL BLUE	130	140,010.00	77	74,090.00	88%	0	0.00	
PREMIER	1,712	127,925.71	553	37,070.00	245%	0	0.00	
LEXINGHAM	41	50,250.00	7	8,540.00	488%	0	0.00	
EVIAN	160	35,280.00	46	9,000.00	292%	0	0.00	
FLAMINGO	85	25,100.00	91	20,550.00	22%	0	0.00	
POCARI	86	12,900.00	40	5,130.00	151%	0	0.00	
SAN MIGUEL	94	11,280.00	160	16,000.00	-29%	0	0.00	
CANDY CORNER	49	10,990.00	88	21,030.00	-47%	0	0.00	
MENTOS	93	9,100.00	37	3,700.00	145%	0	0.00	
GATORADE	80	8,000.00	46	4,600.00	73%	0	0.00	
COOL & CLEAN	79	7,900.00	33	3,300.00	139%	0	0.00	
SBS	23	7,780.00	1	2,400.00	224%	0	0.00	
DESTINATION TRAVEL	7	7,675.00	0	0.00		0	0.00	
COCA COLA	69	7,650.00	74	8,300.00	-7%	0	0.00	
HARIBO	45	6,450.00	31	4,650.00	38%	0	0.00	
LOQI	11	6,440.00	0	0.00		0	0.00	
OISHI	64	5,600.00	15	1,500.00	273%	0	0.00	
MARS	39	5,380.00	38	7,150.00	-24%	0	0.00	
MOGU MOGU	49	4,900.00	30	3,000.00	63%	0	0.00	
CHEETOS	15	4,500.00	1	300.00	1400%	0	0.00	
GIFT BUSINESS	72	3,822.00	22	5,398.00	-29%	0	0.00	
FRITO LAY	31	3,240.00	50	4,940.00	-34%	0	0.00	
GROOVY	13	3,000.00	37	6,950.00	-56%	0	0.00	
TRUNKI	1	3,000.00	0	0.00		0	0.00	
JACK & JILL	30	2,980.00	39	2,600.00	14%	0	0.00	
INDOPLAS	52	2,600.00	0	0.00		0	0.00	
GENERIC MERCHANDISE	10	2,500.00	0	0.00		0	0.00	
SKROSS	1	2,500.00	0	0.00		0	0.00	
DINGDONG	47	2,350.00	0	0.00		0	0.00	
SMART C	22	2,200.00	35	3,500.00	-37%	0	0.00	
CROCO	14	2,100.00	7	1,050.00	100%	0	0.00	
SPRITE	21	2,100.00	13	1,300.00	61%	0	0.00	
VITA COCO	20	2,000.00	16	1,600.00	25%	0	0.00	

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SALES REPORT - Comparative by Brand per Store

WH SMITH NAIA T3 (S32)

Period: 03/01/2025-03/31/2025

BRAND	Current Sales 03/01/2025-03/31/2025		Last Year 03/01/2024-03/31/2024		Inc/Dec%	2019 03/01/2019-03/31/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
FRUITELLA	20	1,800.00	17	1,360.00	32%	0	0.00	
ICE BREAKER	9	1,800.00	10	2,000.00	-10%	0	0.00	
LEMON DOU	12	1,800.00	11	1,650.00	9%	0	0.00	
SKITTLES	20	1,800.00	7	700.00	157%	0	0.00	
LOCAL HEADWRAP	4	1,600.00	0	0.00		0	0.00	
HERSHEY'S	13	1,560.00	13	3,910.00	-60%	0	0.00	
REDBULL	9	1,440.00	6	960.00	50%	0	0.00	
TIC TAC	24	1,440.00	11	660.00	118%	0	0.00	
PRINGLES	6	1,320.00	4	1,000.00	32%	0	0.00	
ROYAL	13	1,300.00	11	1,100.00	18%	0	0.00	
C&H	4	1,150.00	0	0.00		0	0.00	
STARBUCKS	7	950.00	0	0.00		0	0.00	
THE GADGET SHOP	1	900.00	0	0.00		0	0.00	
TROLLI	9	900.00	109	26,930.00	-96%	0	0.00	
KATINKO	4	840.00	20	3,100.00	-72%	0	0.00	
KINDER BUENO	9	840.00	6	720.00	16%	0	0.00	
MISHMASH	2	550.00	0	0.00		0	0.00	
NESTI DANTE	2	550.00	0	0.00		0	0.00	
POCKY	4	400.00	19	1,656.00	-75%	0	0.00	
NESTLE	3	300.00	1	70.00	328%	0	0.00	
MIGHTY BOND	1	170.00	0	0.00		0	0.00	
BACARDI	0	0.00	1	1,200.00	-100%	0	0.00	
BAILEYS	0	0.00	1	1,200.00	-100%	0	0.00	
BEACH HUT	0	0.00	3	2,900.00	-100%	0	0.00	
BIODERM	0	0.00	2	200.00	-100%	0	0.00	
BUNDLE PROMO	13	0.00	0	0.00		0	0.00	
CADBURY	0	0.00	49	4,052.50	-100%	0	0.00	
CALBEE	0	0.00	2	132.00	-100%	0	0.00	
CASINO	0	0.00	7	580.00	-100%	0	0.00	
CHIPS AHOY	0	0.00	75	1,610.00	-100%	0	0.00	
CHUPA CHUPS	0	0.00	14	1,140.00	-100%	0	0.00	
CLOUD 9	0	0.00	4	200.00	-100%	0	0.00	
DELFI	0	0.00	8	330.00	-100%	0	0.00	
DOUBLEMINT	0	0.00	50	1,500.00	-100%	0	0.00	

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SALES REPORT - Comparative by Brand per Store

WH SMITH NAIA T3 (S32)

Period: 03/01/2025-03/31/2025

BRAND	Current Sales 03/01/2025-03/31/2025		Last Year 03/01/2024-03/31/2024		Inc/Dec%	2019 03/01/2019-03/31/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
E-VIPO	0	0.00	56	2,800.00	-100%	0	0.00	
EFFICASCENT	0	0.00	4	550.00	-100%	0	0.00	
FERRERO ROCHER	0	0.00	3	1,900.00	-100%	0	0.00	
FIBISCO	0	0.00	10	1,000.00	-100%	0	0.00	
FISHERMAN'S FRIEND	0	0.00	21	2,520.00	-100%	0	0.00	
GILLET	0	0.00	1	150.00	-100%	0	0.00	
GOYA	0	0.00	15	460.00	-100%	0	0.00	
GREEN CROSS	0	0.00	23	1,850.00	-100%	0	0.00	
GROWERS	0	0.00	4	440.00	-100%	0	0.00	
HARDYS	0	0.00	5	4,400.00	-100%	0	0.00	
JACK DANIELS	0	0.00	1	3,200.00	-100%	0	0.00	
JOHNNIE WALKER	0	0.00	3	8,100.00	-100%	0	0.00	
KETTLE KORN	0	0.00	1	100.00	-100%	0	0.00	
KINDER JOY	0	0.00	12	1,200.00	-100%	0	0.00	
LAMPEIN	0	0.00	1	150.00	-100%	0	0.00	
LISTERINE	0	0.00	3	540.00	-100%	0	0.00	
LOACKER	0	0.00	1	220.00	-100%	0	0.00	
MANZANILLA	0	0.00	1	100.00	-100%	0	0.00	
MERBA	0	0.00	1	250.00	-100%	0	0.00	
PAMPERS	0	0.00	1	150.00	-100%	0	0.00	
PERRIER WATER	0	0.00	8	1,200.00	-100%	0	0.00	
REXONA	0	0.00	1	300.00	-100%	0	0.00	
RUFFLES	0	0.00	26	2,040.00	-100%	0	0.00	
SANICARE	0	0.00	38	2,865.00	-100%	0	0.00	
SISTER	0	0.00	9	900.00	-100%	0	0.00	
SKETCHBOOKS	0	0.00	6	8,150.00	-100%	0	0.00	
SMARTFOOD	0	0.00	1	250.00	-100%	0	0.00	
STREPSILS	0	0.00	29	5,220.00	-100%	0	0.00	
THE KASE	0	0.00	0	0.00		0	0.00	
TIFFANY	0	0.00	6	600.00	-100%	0	0.00	
TOBLERONE	0	0.00	125	8,990.00	-100%	0	0.00	
TY	0	0.00	10	4,950.00	-100%	0	0.00	
VICTORIA'S SECRET	0	0.00	0	0.00		0	0.00	
WHSMITH BAGS	215	0.00	1,338	0.00		0	0.00	

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SALES REPORT - Comparative by Brand per Store

WH SMITH NAIA T3 (S32)

Period: 03/01/2025-03/31/2025

BRAND	Current Sales 03/01/2025-03/31/2025		Last Year 03/01/2024-03/31/2024		Inc/Dec%	2019 03/01/2019-03/31/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
YANYAN	0	0.00	2	240.00	-100%	0	0.00	
1-OUTRIGHT Total:	5,501	931,027.71	4,239	442,027.50	110%	0	0.00	
2-CONSIGNE								
HEYS	2	9,200.00	0	0.00		0	0.00	
PRAIA PILIPINAS	74	4,440.00	1	1,200.00	270%	0	0.00	
7D PASPACK	0	0.00	1	2,290.00	-100%	0	0.00	
7D CONSIGN	0	0.00	117	28,480.00	-100%	0	0.00	
ABE KENI	0	0.00	2	705.00	-100%	0	0.00	
ADG	0	0.00	8	1,670.00	-100%	0	0.00	
AIZA'S	0	0.00	6	1,050.00	-100%	0	0.00	
BAHAGHARI	0	0.00	29	4,080.00	-100%	0	0.00	
BONG BONG'S CONSIGN	0	0.00	27	4,795.00	-100%	0	0.00	
CEBU DRIED	0	0.00	2	415.00	-100%	0	0.00	
CEBU DRIED MANGOES	0	0.00	13	4,460.00	-100%	0	0.00	
CEBU LUCKY	0	0.00	32	6,560.00	-100%	0	0.00	
CHOCOVRON	0	0.00	2	260.00	-100%	0	0.00	
CHOWEE	0	0.00	5	875.00	-100%	0	0.00	
DAVAO SWEET	0	0.00	1	180.00	-100%	0	0.00	
EDNA'S	0	0.00	2	250.00	-100%	0	0.00	
EMY'S-C	0	0.00	13	2,440.00	-100%	0	0.00	
ES	0	0.00	14	2,525.00	-100%	0	0.00	
FUMA	0	0.00	0	0.00		0	0.00	
G'S DELIGHT	0	0.00	1	200.00	-100%	0	0.00	
HOCO	0	0.00	0	0.00		0	0.00	
JOANNA	0	0.00	11	3,520.00	-100%	0	0.00	
JOVYS	0	0.00	20	3,840.00	-100%	0	0.00	
JUAN	0	0.00	1	320.00	-100%	0	0.00	
KAT-LEINE'S	0	0.00	1	300.00	-100%	0	0.00	
LCTI	0	0.00	61	9,160.00	-100%	0	0.00	
LOLA NUTTYS	0	0.00	10	2,740.00	-100%	0	0.00	
MARKYS	0	0.00	1	160.00	-100%	0	0.00	
PEANUT BRITTLE	0	0.00	3	360.00	-100%	0	0.00	
PHIL BRAND CONSIGN	0	0.00	11	1,900.00	-100%	0	0.00	
THE RAINS	0	0.00	3	840.00	-100%	0	0.00	

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WH SMITH NAIA T3 (S32)

BRAND	Current Sales 03/01/2025-03/31/2025		Last Year 03/01/2024-03/31/2024		Inc/Dec%	2019 03/01/2019-03/31/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
2-CONSIGNE								
ZUMIGUI-C	0	0.00	7	1,540.00	-100%	0	0.00	
2-CONSIGNE Total:	76	13,640.00	405	87,115.00	-84%	0	0.00	
TOTALS:	5,577	944,667.71	4,644	529,142.50	78%	0	0.00	

REGENT TRAVEL RETAIL GROUP

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH NAIA T3 BUS GATE

Period: 03/01/2025-03/31/2025

BRAND	Current Sales 03/01/2025-03/31/2025		Last Year 03/01/2024-03/31/2024		Inc/Dec%	2019 03/01/2019-03/31/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
PREMIER	2,457	185,226.29	1,760	100,786.00	83%	0	0.00	
GOLDS LOCKS OUTRIGHT	1,135	166,563.00	808	93,620.00	77%	0	0.00	
TRAVEL BLUE	51	58,920.00	52	66,950.00	-11%	0	0.00	
SKETCHBOOKS	35	43,720.00	0	0.00		0	0.00	
EVIAN	175	39,400.00	161	29,650.00	32%	0	0.00	
LEXINGHAM	20	29,560.00	6	7,940.00	272%	0	0.00	
MENTOS	237	25,150.00	131	13,100.00	91%	0	0.00	
HAPPY HEARTS-O	63	23,556.00	0	0.00		0	0.00	
POCARI	131	19,650.00	62	8,070.00	143%	0	0.00	
COCA COLA	163	18,500.00	116	12,550.00	47%	0	0.00	
DOUBLEMINT	320	17,640.00	156	4,680.00	276%	0	0.00	
COOL & CLEAN	169	16,900.00	49	4,900.00	244%	0	0.00	
JACK & JILL	215	14,600.00	67	6,460.00	126%	0	0.00	
GATORADE	143	14,300.00	258	25,800.00	-44%	0	0.00	
TROLI	64	13,570.00	80	20,870.00	-34%	0	0.00	
FRITO LAY	96	12,240.00	43	6,750.00	81%	0	0.00	
PRINGLES	48	11,850.00	21	5,250.00	125%	0	0.00	
SMART C	109	10,900.00	44	4,400.00	147%	0	0.00	
TOBLERONE	54	9,200.00	8	2,250.00	308%	0	0.00	
SANICARE	109	9,090.00	28	2,960.00	207%	0	0.00	
NESTLE	98	8,270.00	1	350.00	2262%	0	0.00	
SAN MIGUEL	64	7,680.00	74	7,400.00	3%	0	0.00	
TIC TAC	129	7,680.00	88	5,280.00	45%	0	0.00	
CANDY CORNER	37	7,650.00	70	14,550.00	-47%	0	0.00	
MOGU MOGU	75	7,500.00	36	3,600.00	108%	0	0.00	
FISHERMAN'S FRIEND	54	6,480.00	12	1,440.00	350%	0	0.00	
CHEETOS	21	5,700.00	4	1,200.00	375%	0	0.00	
MARS	48	5,430.00	65	8,388.00	-35%	0	0.00	
FLAMINGO	21	5,350.00	18	5,400.00	-0%	0	0.00	
CADBURY	30	5,260.00	22	3,475.00	51%	0	0.00	
RICOLA	36	5,250.00	0	0.00		0	0.00	
GIFT BUSINESS	43	4,798.00	9	1,755.00	173%	0	0.00	
BEACH HUT	5	4,100.00	12	8,700.00	-52%	0	0.00	
HERSHEY'S	29	4,010.00	8	1,750.00	129%	0	0.00	

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH NAIA T3 BUS GATE

Period: 03/01/2025-03/31/2025

BRAND	Current Sales 03/01/2025-03/31/2025		Last Year 03/01/2024-03/31/2024		Inc/Dec%	2019 03/01/2019-03/31/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
STARBUCKS	16	4,000.00	0	0.00		0	0.00	
VITA COCO	40	4,000.00	13	1,300.00	207%	0	0.00	
DESTINATION TRAVEL	3	3,585.00	0	0.00		0	0.00	
HAPPY	48	3,480.00	0	0.00		0	0.00	
KATINKO	17	3,480.00	22	4,210.00	-17%	0	0.00	
LEMON DOU	23	3,450.00	11	1,650.00	109%	0	0.00	
NISSIN	58	3,380.00	5	350.00	865%	0	0.00	
MONDE	63	3,070.00	51	2,550.00	20%	0	0.00	
MINISO	3	2,985.00	4	2,800.00	6%	0	0.00	
LOTTE	62	2,902.00	0	0.00		0	0.00	
KINDER JOY	30	2,900.00	12	800.00	262%	0	0.00	
LOCAL SCARF	10	2,800.00	0	0.00		0	0.00	
GREEN CROSS	35	2,750.00	8	800.00	243%	0	0.00	
ADG	9	2,680.00	0	0.00		0	0.00	
GROOVY	17	2,650.00	0	0.00		0	0.00	
OISHI	28	2,400.00	22	1,756.00	36%	0	0.00	
LCTI	14	2,390.00	0	0.00		0	0.00	
DINGDONG	51	2,350.00	12	600.00	291%	0	0.00	
HARIBO	14	2,100.00	16	2,400.00	-12%	0	0.00	
ROYAL	21	2,100.00	28	2,800.00	-25%	0	0.00	
GENERIC MERCHANDISE	5	2,050.00	0	0.00		0	0.00	
REDBULL	11	1,760.00	26	4,160.00	-57%	0	0.00	
ICE BREAKER	8	1,600.00	16	3,200.00	-50%	0	0.00	
SPRITE	16	1,600.00	12	1,200.00	33%	0	0.00	
TY	3	1,585.00	0	0.00		0	0.00	
M.Y. SAN	26	1,560.00	18	1,080.00	44%	0	0.00	
INDOPLAS	31	1,550.00	0	0.00		0	0.00	
7D	5	1,500.00	0	0.00		0	0.00	
SKITTLES	15	1,500.00	8	800.00	87%	0	0.00	
SISTER	13	1,300.00	6	600.00	116%	0	0.00	
CALBEE	12	1,210.00	0	0.00		0	0.00	
WHITEFLOWER	8	1,200.00	0	0.00		0	0.00	
POCKY	14	1,110.00	11	800.00	38%	0	0.00	
FRUITELLA	11	1,100.00	26	2,080.00	-47%	0	0.00	

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SALES REPORT - Comparative by Brand per Store

WH SMITH NAIA T3 BUS GATE

Period: 03/01/2025-03/31/2025

BRAND	Current Sales 03/01/2025-03/31/2025		Last Year 03/01/2024-03/31/2024		Inc/Dec%	2019 03/01/2019-03/31/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
BELGIAN BUTTER	9	1,080.00	0	0.00		0	0.00	
LISTERINE	6	1,080.00	0	0.00		0	0.00	
EMY'S	3	1,050.00	0	0.00		0	0.00	
C&H	4	1,000.00	3	600.00	66%	0	0.00	
WHSMITH BAGS	1,473	1,000.00	461	0.00		0	0.00	
LINDT	6	735.00	0	0.00		0	0.00	
NUTELLA	2	700.00	0	0.00		0	0.00	
ES	2	560.00	0	0.00		0	0.00	
MICHELLE'S OUTRIGHT	2	500.00	1	200.00	150%	0	0.00	
GILLET	3	450.00	2	300.00	50%	0	0.00	
OMEGA	2	400.00	1	200.00	100%	0	0.00	
KINDER BUENO	3	360.00	2	240.00	50%	0	0.00	
MIGHTY BOND	2	340.00	0	0.00		0	0.00	
ABE KENI	1	300.00	0	0.00		0	0.00	
CROCO	2	300.00	0	0.00		0	0.00	
EFFICASCENT	2	300.00	5	550.00	-45%	0	0.00	
MERBA	1	300.00	1	250.00	20%	0	0.00	
BIODERM	2	200.00	1	100.00	100%	0	0.00	
CHIPS AHOY	1	150.00	19	1,770.00	-91%	0	0.00	
FOX'S	1	150.00	0	0.00		0	0.00	
LAMPEIN	1	150.00	2	300.00	-50%	0	0.00	
MISHMASH	1	150.00	0	0.00		0	0.00	
VICKS	1	150.00	5	750.00	-80%	0	0.00	
LOACKER	1	130.00	7	910.00	-85%	0	0.00	
CHUPA CHUPS	1	100.00	15	1,300.00	-92%	0	0.00	
MANZANILLA	1	100.00	1	100.00	0%	0	0.00	
RHEA ACEITE	1	100.00	1	100.00	0%	0	0.00	
BAILEYS	0	0.00	0	0.00		0	0.00	
BRONCHO	0	0.00	1	80.00	-100%	0	0.00	
BROWNIES UNLIMITED	0	0.00	6	2,250.00	-100%	0	0.00	
BUNDLE PROMO	35	0.00	0	0.00		0	0.00	
CASINO	0	0.00	17	1,340.00	-100%	0	0.00	
CLOUD 9	0	0.00	4	200.00	-100%	0	0.00	
E-VIPO	0	0.00	46	2,300.00	-100%	0	0.00	

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH NAIA T3 BUS GATE

Period: 03/01/2025-03/31/2025

BRAND	Current Sales 03/01/2025-03/31/2025		Last Year 03/01/2024-03/31/2024		Inc/Dec%	2019 03/01/2019-03/31/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
FERRERO ROCHER	0	0.00	6	2,800.00	-100%	0	0.00	
FIBISCO	0	0.00	1	100.00	-100%	0	0.00	
FILIPINIANA-O	0	0.00	1	500.00	-100%	0	0.00	
GOYA	0	0.00	16	640.00	-100%	0	0.00	
GROWERS	0	0.00	16	1,584.00	-100%	0	0.00	
KETTLE KORN	0	0.00	2	200.00	-100%	0	0.00	
LOQI	0	0.00	1	560.00	-100%	0	0.00	
MONIEGOLD BANGKOK	0	0.00	2	300.00	-100%	0	0.00	
OFF	0	0.00	3	900.00	-100%	0	0.00	
PERRIER WATER	0	0.00	12	1,800.00	-100%	0	0.00	
REXONA	0	0.00	6	1,800.00	-100%	0	0.00	
RUFFLES	0	0.00	11	2,850.00	-100%	0	0.00	
SKROSS	0	0.00	0	0.00		0	0.00	
STREPSILS	0	0.00	19	3,420.00	-100%	0	0.00	
TIFFANY	0	0.00	32	1,312.00	-100%	0	0.00	
VICTORIA'S SECRET	0	0.00	0	0.00		0	0.00	
1-OUTRIGHT Total:	8,793	917,605.29	5,325	548,816.00	67%	0	0.00	
2-CONSIGNE								
BLEEVES	2	2,400.00	1	1,200.00	100%	0	0.00	
ABE KENI	0	0.00	3	680.00	-100%	0	0.00	
ADG	0	0.00	65	14,295.00	-100%	0	0.00	
BAHAGHARI	0	0.00	1	120.00	-100%	0	0.00	
BONG BONG'S CONSIGN	0	0.00	12	2,115.00	-100%	0	0.00	
CHOWEE	0	0.00	1	175.00	-100%	0	0.00	
CHRISTINE	0	0.00	2	240.00	-100%	0	0.00	
DAVAO SWEET	0	0.00	1	180.00	-100%	0	0.00	
EDNA'S	0	0.00	6	1,050.00	-100%	0	0.00	
EMY'S-C	0	0.00	2	280.00	-100%	0	0.00	
FILIPINIANA	0	0.00	2	0.00		0	0.00	
JOVYS	0	0.00	1	400.00	-100%	0	0.00	
LCTI	0	0.00	64	9,425.00	-100%	0	0.00	
LOLA NUTTYS	0	0.00	12	3,120.00	-100%	0	0.00	
RICAH	0	0.00	1	310.00	-100%	0	0.00	
RUBY	0	0.00	1	150.00	-100%	0	0.00	

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FOOD, CONVENIENCE & GIFTING

WH SMITH NAIA T3 BUS GATE

WH SMITH NAIA T3 BUS GATE

BRAND	Current Sales 03/01/2025-03/31/2025		Last Year 03/01/2024-03/31/2024		Inc/Dec%	2019 03/01/2019-03/31/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
2-CONSIGNE								
SHIRO'S	0	0.00	1	200.00	-100%	0	0.00	
WANDERSKYE	0	0.00	0	0.00		0	0.00	
2-CONSIGNE Total:	2	2,400.00	176	33,940.00	-92%	0	0.00	
TOTALS:	8,795	920,005.29	5,501	582,756.00	57%	0	0.00	

REGENT TRAVEL RETAIL GROUP

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH T3 INTL (S12)

Period: 03/01/2025-03/31/2025

BRAND	Current Sales 03/01/2025-03/31/2025		Last Year 03/01/2024-03/31/2024		Inc/Dec%	2019 03/01/2019-03/31/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
GOLDILOCKS OUTRIGHT	9,477	1,307,220.00	10,994	1,299,335.00	0%	0	0.00	
TRAVEL BLUE	481	685,020.00	565	744,090.00	-7%	184	248,086.00	176%
PREMIER	2,959	262,948.57	2,684	214,537.14	22%	0	0.00	
SKETCHBOOKS	171	213,075.00	0	0.00		162	169,125.00	25%
EVIAN	849	207,600.00	870	216,242.86	-3%	855	96,825.00	114%
RED RIBBON	2,073	185,370.00	0	0.00		0	0.00	
LEXINGHAM	72	101,850.00	88	105,350.00	-3%	0	0.00	
FLAMINGO	280	75,600.00	330	72,900.00	3%	1,238	326,050.00	-76%
HAPPY HEARTS-O	139	64,933.00	0	0.00		0	0.00	
COCA COLA	499	57,900.00	520	60,650.00	-4%	156	11,685.00	395%
HARIBO	350	49,950.00	179	26,850.00	86%	0	0.00	
MENTOS	411	45,450.00	421	42,100.00	7%	94	5,640.00	705%
NESTLE	321	40,290.00	5	1,750.00	2202%	16	4,338.00	828%
POCARI	264	39,600.00	339	43,740.00	-9%	164	13,923.00	184%
FRITO LAY	331	39,210.00	296	55,880.00	-29%	242	21,470.00	82%
JACK & JILL	394	37,290.00	376	35,440.00	5%	0	0.00	
CANDY CORNER	138	31,750.00	319	76,760.00	-58%	0	0.00	
SANICARE	336	30,840.00	183	20,500.00	50%	45	3,800.00	711%
KATINKO	159	29,330.00	152	26,520.00	10%	0	0.00	
GATORADE	285	28,500.00	588	58,800.00	-51%	227	15,890.00	79%
MARS	248	27,340.00	355	71,800.00	-61%	99	28,145.00	-2%
TOBLERONE	135	26,550.00	154	12,620.00	110%	62	23,000.00	15%
SAN MIGUEL	220	26,400.00	696	69,600.00	-62%	247	24,700.00	6%
SMART C	252	25,200.00	119	11,900.00	111%	0	0.00	
CADBURY	131	24,940.00	162	32,186.00	-22%	252	48,315.00	-48%
VOLVIC	163	24,450.00	161	20,760.00	17%	118	11,800.00	107%
COOL & CLEAN	215	21,500.00	159	15,900.00	35%	0	0.00	
GROOVY	92	20,910.00	80	15,950.00	31%	445	63,700.00	-67%
MICHELLE'S OUTRIGHT	104	20,737.00	193	38,000.00	-45%	0	0.00	
HERSHEY'S	141	19,950.00	72	11,420.00	74%	124	35,100.00	-43%
LCTI	85	19,730.00	0	0.00		0	0.00	
TROLLI	160	19,620.00	254	56,330.00	-65%	195	34,272.50	-42%
7D	58	19,400.00	0	0.00		232	61,336.43	-68%
REDBULL	114	18,240.00	121	19,360.00	-5%	24	3,120.00	484%

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH T3 INTL (S12)

Period: 03/01/2025-03/31/2025

BRAND	Current Sales 03/01/2025-03/31/2025		Last Year 03/01/2024-03/31/2024		Inc/Dec%	2019 03/01/2019-03/31/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
DOUBLEMINT	212	18,050.00	398	11,940.00	51%	0	0.00	
FISHERMAN'S FRIEND	143	16,200.00	98	11,760.00	37%	124	14,880.00	8%
PRINGLES	69	16,140.00	205	51,250.00	-68%	172	29,220.00	-44%
ADG	49	13,078.00	0	0.00		0	0.00	
LEMON DOU	87	13,050.00	83	12,450.00	4%	0	0.00	
LOCAL SCARF	16	11,750.00	0	0.00		17	9,559.00	22%
HAPPY	124	11,700.00	0	0.00		0	0.00	
KINDER BUENO	108	11,520.00	28	3,360.00	242%	78	7,800.00	47%
MOGU MOGU	108	10,800.00	113	11,300.00	-4%	0	0.00	
STARBUCKS	40	10,000.00	0	0.00		57	9,405.00	6%
WHITEFLOWER	51	8,750.00	0	0.00		0	0.00	
TIC TAC	150	8,580.00	126	7,560.00	13%	105	6,280.00	36%
GIFT BUSINESS	34	8,435.00	10	3,772.00	123%	154	25,500.00	-66%
DINGDONG	173	8,300.00	25	1,250.00	564%	0	0.00	
RICOLA	54	8,100.00	0	0.00		0	0.00	
VITA COCO	73	7,300.00	110	11,000.00	-33%	63	4,725.00	54%
POCKY	75	6,500.00	115	10,280.00	-36%	0	0.00	
FRUITELLA	76	6,440.00	119	9,520.00	-32%	0	0.00	
NUTELLA	18	6,300.00	0	0.00		0	0.00	
OISHI	83	6,272.00	114	9,260.00	-32%	0	0.00	
TY	12	5,940.00	15	7,109.75	-16%	8	1,918.00	209%
GREEN CROSS	71	5,900.00	95	8,600.00	-31%	30	2,010.00	193%
INDOPLAS	114	5,700.00	0	0.00		0	0.00	
ROYAL	54	5,400.00	65	6,500.00	-16%	23	1,725.00	213%
SISTER	54	5,400.00	40	4,000.00	35%	0	0.00	
SPRITE	51	5,100.00	66	6,600.00	-22%	33	2,475.00	106%
SKITTLES	52	4,800.00	40	4,000.00	20%	5	1,600.00	200%
CHIPS AHOY	45	4,420.00	108	10,690.00	-58%	6	665.00	564%
LOTTE	68	4,150.00	0	0.00		0	0.00	
C&H	13	3,650.00	22	4,400.00	-17%	17	3,060.00	19%
ICE BREAKER	16	3,000.00	66	13,200.00	-77%	28	5,850.00	-48%
KISSNY	6	3,000.00	0	0.00		0	0.00	
GENERIC MERCHANDISE	11	2,950.00	0	0.00		0	0.00	
ZAINI	12	2,950.00	0	0.00		2	356.00	728%

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SALES REPORT - Comparative by Brand per Store

WH SMITH T3 INTL (S12)

Period: 03/01/2025-03/31/2025

BRAND	Current Sales 03/01/2025-03/31/2025		Last Year 03/01/2024-03/31/2024		Inc/Dec%	2019 03/01/2019-03/31/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
MONDE	62	2,900.00	0	0.00		0	0.00	
EMY'S	8	2,800.00	0	0.00		0	0.00	
SMARTFOOD	11	2,750.00	12	3,000.00	-8%	0	0.00	
ANOMEO	6	2,300.00	0	0.00		0	0.00	
LISTERINE	12	2,160.00	3	540.00	300%	0	0.00	
M.Y. SAN	35	2,100.00	0	0.00		0	0.00	
MERBA	7	2,100.00	18	4,500.00	-53%	12	3,000.00	-30%
CHEETOS	6	2,000.00	96	26,640.00	-92%	96	13,965.00	-85%
CALBEE	17	1,870.00	20	2,200.00	-15%	0	0.00	
KINDER JOY	19	1,800.00	58	5,800.00	-68%	95	7,408.00	-75%
OFF	4	1,200.00	4	1,200.00	0%	6	1,040.00	15%
NONGSHIM	5	1,050.00	0	0.00		0	0.00	
FERRERO ROCHER	3	900.00	17	8,500.00	-89%	55	38,100.00	-97%
LOACKER	4	880.00	11	2,420.00	-63%	38	5,335.00	-83%
AIZA'S	3	840.00	0	0.00		0	0.00	
ES	3	840.00	0	0.00		0	0.00	
MANTYX	4	800.00	0	0.00		9	1,800.00	-55%
FILIPINIANA-O	2	760.00	1	425.00	78%	0	0.00	
FOX'S	5	750.00	0	0.00		0	0.00	
GOYA	7	700.00	46	4,600.00	-84%	0	0.00	
SONY	1	700.00	5	4,100.00	-82%	0	0.00	
MILLENNIUM	4	480.00	0	0.00		0	0.00	
GILLET	3	450.00	12	1,800.00	-75%	0	0.00	
HAITAI	2	360.00	0	0.00		0	0.00	
CROCO	1	150.00	0	0.00		0	0.00	
ABSOLUT	0	0.00	0	0.00		1	1,500.00	-100%
APPLE	0	0.00	0	0.00		0	0.00	
AQUAFINA	0	0.00	0	0.00		97	3,540.00	-100%
ARNOTTS	0	0.00	0	0.00		39	13,650.00	-100%
ASTRING-O-SOL	0	0.00	0	0.00		9	900.00	-100%
B & D	0	0.00	2	1,610.00	-100%	0	0.00	
BACARDI	0	0.00	0	0.00		2	1,500.00	-100%
BADOIT	0	0.00	0	0.00		51	5,100.00	-100%
BAND-AID	0	0.00	0	0.00		8	1,040.00	-100%

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH T3 INTL (S12)

Period: 03/01/2025-03/31/2025

BRAND	Current Sales 03/01/2025-03/31/2025		Last Year 03/01/2024-03/31/2024		Inc/Dec%	2019 03/01/2019-03/31/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
BATH & BODY WORKS	0	0.00	0	0.00		0	0.00	
BE RELAX	0	0.00	0	0.00		13	41,600.00	-100%
BEACH HUT	0	0.00	14	7,300.00	-100%	1	300.00	-100%
BELVITA	0	0.00	0	0.00		19	1,140.00	-100%
BENETTON	0	0.00	0	0.00		0	0.00	
BIODERM	0	0.00	20	2,000.00	-100%	0	0.00	
BIOGENIC	0	0.00	0	0.00		12	840.00	-100%
BROWNIES UNLIMITED	0	0.00	76	26,500.00	-100%	0	0.00	
BUNDLE PROMO	238	0.00	0	0.00		0	0.00	
CABEAU	0	0.00	1	1,495.00	-100%	73	205,000.00	-100%
CAPTAIN MORGAN	0	0.00	0	0.00		1	800.00	-100%
CAREFREE	0	0.00	0	0.00		13	845.00	-100%
CASINO	0	0.00	92	7,115.00	-100%	0	0.00	
CEBU DRIED MANGOES-O	0	0.00	0	0.00		0	0.00	
CELLULAR	0	0.00	0	0.00		0	0.00	
CERES	0	0.00	0	0.00		0	0.00	
CHEF TONY	0	0.00	0	0.00		26	3,720.00	-100%
CHIVAS REGAL	0	0.00	0	0.00		1	300.00	-100%
CHUPA CHUPS	0	0.00	66	5,600.00	-100%	0	0.00	
CLOUD 9	0	0.00	49	2,450.00	-100%	0	0.00	
COLGATE	0	0.00	0	0.00		30	3,000.00	-100%
COMBOS	0	0.00	0	0.00		3	300.00	-100%
CONVOY	0	0.00	0	0.00		4	1,570.00	-100%
COWHEAD	0	0.00	0	0.00		18	1,300.00	-100%
DEL MONTE	0	0.00	0	0.00		92	6,440.00	-100%
DELFI	0	0.00	14	1,400.00	-100%	0	0.00	
DESTINATION TRAVEL	0	0.00	2	800.00	-100%	29	25,700.00	-100%
DON PAPA	0	0.00	0	0.00		4	11,600.00	-100%
DORITOS	0	0.00	0	0.00		16	4,000.00	-100%
DUREX	0	0.00	0	0.00		8	2,000.00	-100%
E-VIPO	0	0.00	172	8,600.00	-100%	0	0.00	
EFFICASCENT	0	0.00	47	5,850.00	-100%	0	0.00	
EL HOMBRE	0	0.00	0	0.00		5	750.00	-100%
ENERGIZER	0	0.00	0	0.00		3	1,440.00	-100%

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SALES REPORT - Comparative by Brand per Store

WH SMITH T3 INTL (S12)

Period: 03/01/2025-03/31/2025

BRAND	Current Sales 03/01/2025-03/31/2025		Last Year 03/01/2024-03/31/2024		Inc/Dec%	2019 03/01/2019-03/31/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
EVAN WILLIAMS	0	0.00	0	0.00		18	3,600.00	-100%
EXTRA	0	0.00	0	0.00		15	2,025.00	-100%
FIBISCO	0	0.00	62	6,200.00	-100%	0	0.00	
FIT BAR	0	0.00	26	2,600.00	-100%	0	0.00	
FUMA	0	0.00	0	0.00		9	1,800.00	-100%
FUNDADOR	0	0.00	0	0.00		2	1,400.00	-100%
GENERIC	0	0.00	1	0.00		0	0.00	
GO TRAVEL	0	0.00	0	0.00		0	0.00	
GROWERS	0	0.00	27	5,300.00	-100%	20	2,628.50	-100%
JINRO	0	0.00	72	14,400.00	-100%	17	3,400.00	-100%
JOHNNIE WALKER	0	0.00	0	0.00		4	6,400.00	-100%
JUICY FRUIT	0	0.00	0	0.00		78	1,900.00	-100%
KEEL TOYS	0	0.00	0	0.00		18	20,000.00	-100%
KETTLE KORN	0	0.00	18	1,800.00	-100%	0	0.00	
LAMPEIN	0	0.00	4	600.00	-100%	0	0.00	
LERRE	0	0.00	0	0.00		4	400.00	-100%
LIPTON	0	0.00	0	0.00		219	15,330.00	-100%
LOCAL HEADWRAP	0	0.00	3	1,200.00	-100%	3	1,200.00	-100%
MANZANILLA	0	0.00	14	1,400.00	-100%	0	0.00	
MARLBORO	0	0.00	0	0.00		552	110,400.00	-100%
METHYL	0	0.00	5	600.00	-100%	0	0.00	
MIGHTY BOND	0	0.00	7	1,190.00	-100%	6	635.00	-100%
MILKY WAY	0	0.00	0	0.00		1,501	0.00	
MINUTE MAID	0	0.00	0	0.00		133	7,980.00	-100%
MISHMASH	0	0.00	2	1,500.00	-100%	0	0.00	
MONIEGOLD BANGKOK	0	0.00	15	2,250.00	-100%	0	0.00	
MUNCHIES	0	0.00	0	0.00		8	2,400.00	-100%
NAPOLEON	0	0.00	0	0.00		2	300.00	-100%
NERDS	0	0.00	0	0.00		3	750.00	-100%
NISSIN	0	0.00	1	14.00	-100%	0	0.00	
NIVEA	0	0.00	0	0.00		2	650.00	-100%
NOKIA	0	0.00	0	0.00		0	0.00	
OKAMOTO	0	0.00	0	0.00		0	0.00	
OMEGA	0	0.00	30	6,000.00	-100%	0	0.00	

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WH SMITH T3 INTL (S12)

Period: 03/01/2025-03/31/2025

BRAND	Current Sales 03/01/2025-03/31/2025		Last Year 03/01/2024-03/31/2024		Inc/Dec%	2019 03/01/2019-03/31/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
OREO	0	0.00	0	0.00		26	2,460.00	-100%
PALAWAN RUM	0	0.00	0	0.00		2	220.00	-100%
PANDA	0	0.00	0	0.00		30	750.00	-100%
PERRIER WATER	0	0.00	52	10,400.00	-100%	0	0.00	
PH CARE	0	0.00	0	0.00		2	200.00	-100%
PIKNIK	0	0.00	0	0.00		27	4,050.00	-100%
POKKA	0	0.00	0	0.00		26	1,820.00	-100%
QUAKER	0	0.00	0	0.00		44	4,210.00	-100%
REXONA	0	0.00	8	2,400.00	-100%	0	0.00	
RICOA	0	0.00	0	0.00		12	1,200.00	-100%
ROYAL DANSK	0	0.00	0	0.00		11	7,975.00	-100%
RUFFLES	0	0.00	64	16,320.00	-100%	16	3,875.00	-100%
SABROSO	0	0.00	2	3,000.00	-100%	0	0.00	
SALONPAS	0	0.00	0	0.00		1	195.00	-100%
SAMSUNG	0	0.00	0	0.00		0	0.00	
SBS	0	0.00	0	0.00		5	10,590.00	-100%
SELECTA	0	0.00	0	0.00		105	7,030.00	-100%
SKROSS	0	0.00	0	0.00		1	2,200.00	-100%
STREPSILS	0	0.00	144	25,920.00	-100%	110	16,457.14	-100%
SUGUS	0	0.00	0	0.00		30	750.00	-100%
THE GADGET SHOP	0	0.00	0	0.00		1	900.00	-100%
THE KASE	0	0.00	0	0.00		0	0.00	
TIFFANY	0	0.00	21	1,880.00	-100%	0	0.00	
TONG GARDEN	0	0.00	0	0.00		4	2,000.00	-100%
TOSKA	0	0.00	0	0.00		8	1,200.00	-100%
VERGANI	0	0.00	0	0.00		0	0.00	
VICKS	0	0.00	37	5,650.00	-100%	40	5,620.00	-100%
VICTORIA'S SECRET	0	0.00	0	0.00		0	0.00	
VIGAN BASI	0	0.00	0	0.00		1	600.00	-100%
VOORTMAN	0	0.00	1	400.00	-100%	3	900.00	-100%
WHISPER	0	0.00	0	0.00		25	2,500.00	-100%
WHITE CASTLE	0	0.00	0	0.00		1	150.00	-100%
WHSMITH BAGS	6,023	0.00	3,251	500.00	-100%	3	2,906.00	-100%
WILKINS	0	0.00	0	0.00		1,081	32,430.00	-100%

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SALES REPORT - Comparative by Brand per Store

WH SMITH T3 INTL (S12)

Period: 03/01/2025-03/31/2025

BRAND	Current Sales 03/01/2025-03/31/2025		Last Year 03/01/2024-03/31/2024		Inc/Dec%	2019 03/01/2019-03/31/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
WONKA	0	0.00	0	0.00		1	125.00	-100%
YANYAN	0	0.00	19	2,280.00	-100%	25	2,500.00	-100%
<i>1-OUTRIGHT Total:</i>	30,924	4,151,958.57	28,240	3,947,321.75	5%	11,247	2,086,883.57	98%
2-CONSIGNE								
MUHLACH	1,218	600,800.00	881	409,700.00	46%	0	0.00	
ISLAND SOUVENIRS	1,099	353,548.75	1,697	510,274.50	-30%	0	0.00	
FILIPINIANA	212	55,100.00	588	153,760.00	-64%	165	38,949.00	41%
BLEEVES	16	19,200.00	30	36,000.00	-46%	62	52,700.00	-63%
ZUMIGUI-C	49	12,990.00	36	9,480.00	37%	0	0.00	
CHOWEE	23	4,600.00	4	700.00	557%	0	0.00	
LOLA NUTTYS	1	780.00	100	23,760.00	-96%	0	0.00	
7D PASPACK	0	0.00	49	82,610.00	-100%	0	0.00	
7D CONSIGN	0	0.00	168	42,530.00	-100%	11	1,540.00	-100%
ABE KENI	0	0.00	57	12,880.00	-100%	0	0.00	
ADG	0	0.00	307	76,405.00	-100%	0	0.00	
ADORA	0	0.00	1	150.00	-100%	0	0.00	
ALPHA STREAM	0	0.00	0	0.00		26	6,440.00	-100%
ANKER	0	0.00	0	0.00		16	22,510.00	-100%
APCEI	0	0.00	0	0.00		29	12,860.00	-100%
BAHAGHARI	0	0.00	146	24,120.00	-100%	0	0.00	
BEAD STUDIO	0	0.00	0	0.00		2	900.00	-100%
BONG BONG'S CONSIGN	0	0.00	64	11,130.00	-100%	0	0.00	
CACAO	0	0.00	3	960.00	-100%	0	0.00	
CEBU DRIED	0	0.00	0	0.00		70	11,660.00	-100%
CEBU DRIED MANGOES	0	0.00	14	6,270.00	-100%	49	11,340.00	-100%
CEBU LUCKY	0	0.00	129	29,920.00	-100%	0	0.00	
CHOCOVRON	0	0.00	3	420.00	-100%	27	6,750.00	-100%
DELFAS	0	0.00	1	500.00	-100%	0	0.00	
DILIS	0	0.00	10	1,200.00	-100%	0	0.00	
DON REVY	0	0.00	0	0.00		0	0.00	
EDNA'S	0	0.00	11	1,330.00	-100%	0	0.00	
EMY'S	0	0.00	0	0.00		18	2,700.00	-100%
EMY'S-C	0	0.00	88	15,060.00	-100%	8	1,120.00	-100%
ES	0	0.00	62	20,150.00	-100%	0	0.00	

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH T3 INTL (S12)

Period: 03/01/2025-03/31/2025

BRAND	Current Sales 03/01/2025-03/31/2025		Last Year 03/01/2024-03/31/2024		Inc/Dec%	2019 03/01/2019-03/31/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
2-CONSIGNE								
FUMA	0	0.00	0	0.00		398	116,160.00	-100%
GOLDILOCKS CONSIGN	0	0.00	0	0.00		39	10,180.00	-100%
G'S DELIGHT	0	0.00	18	3,600.00	-100%	0	0.00	
HEALTHY PINOY	0	0.00	0	0.00		2	182.50	-100%
HEALTHY TROPICS	0	0.00	0	0.00		10	1,920.00	-100%
HOCO	0	0.00	0	0.00		0	0.00	
JOANNA	0	0.00	126	27,680.00	-100%	37	7,190.00	-100%
JOVYS	0	0.00	80	14,580.00	-100%	10	2,800.00	-100%
KAT-LEINE'S	0	0.00	0	0.00		0	0.00	
LA2PU	0	0.00	0	0.00		53	7,180.00	-100%
LAMY	0	0.00	0	0.00		5	10,780.00	-100%
LCTI	0	0.00	306	52,225.00	-100%	0	0.00	
MARISSA	0	0.00	19	2,580.00	-100%	0	0.00	
MERZCI	0	0.00	0	0.00		0	0.00	
MICHELLE	0	0.00	0	0.00		280	48,625.00	-100%
MINISO-C	0	0.00	1	239.00	-100%	0	0.00	
MIRO	0	0.00	0	0.00		4	1,799.80	-100%
MOMILO MIO	0	0.00	0	0.00		6	1,288.00	-100%
MONIEGOLD	0	0.00	0	0.00		2	160.00	-100%
OH NUTS	0	0.00	8	4,800.00	-100%	0	0.00	
PHIL. BRAND DRIED MANGOES	0	0.00	0	0.00		25	5,800.00	-100%
PRAIA PILIPINAS	0	0.00	0	0.00		168	10,470.00	-100%
RICAH	0	0.00	5	1,550.00	-100%	0	0.00	
SASMUAN CONSIGN	0	0.00	0	0.00		1	230.00	-100%
SHIRO'S	0	0.00	1	200.00	-100%	0	0.00	
SNACKERS	0	0.00	1	175.00	-100%	0	0.00	
TRAPPIST	0	0.00	0	0.00		9	2,450.00	-100%
WANDERSKYE	0	0.00	2	1,440.00	-100%	0	0.00	
WOW MANI	0	0.00	0	0.00		2	1,200.00	-100%
WOW MANI CONSIGN	0	0.00	0	0.00		0	0.00	
2-CONSIGNE Total:	2,618	1,047,018.75	5,016	1,578,378.50	-33%	1,534	397,884.30	163%
TOTALS:	33,542	5,198,977.32	33,256	5,525,700.25	-5%	12,781	2,484,767.87	109%

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SALES REPORT - Comparative by Brand per Store

WH SMITH T4 -AM

Period: 03/01/2025-03/31/2025

BRAND	Current Sales 03/01/2025-03/31/2025		Last Year 03/01/2024-03/31/2024		Inc/Dec%	2019 03/01/2019-03/31/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
7D	0	0.00	0	0.00		56	14,250.00	-100%
7UP	0	0.00	0	0.00		129	9,030.00	-100%
ABSOLUT	0	0.00	0	0.00		1	1,975.00	-100%
ALFONSO	0	0.00	0	0.00		5	5,800.00	-100%
ALL CHOCOLATES FUNSIZE	0	0.00	0	0.00		66	128,700.00	-100%
AMARULA	0	0.00	0	0.00		0	0.00	
AQUAFINA	0	0.00	0	0.00		908	27,240.00	-100%
ARNOTT'S	0	0.00	0	0.00		36	8,750.00	-100%
BACARDI	0	0.00	0	0.00		10	7,600.00	-100%
BADOIT	0	0.00	0	0.00		62	5,890.00	-100%
BAILEYS	0	0.00	1	1,400.00	-100%	6	7,200.00	-100%
BEACH HUT	0	0.00	14	15,500.00	-100%	14	7,909.00	-100%
BELVITA	0	0.00	0	0.00		65	3,900.00	-100%
BITE BLOCK	0	0.00	18	10,350.00	-100%	1	177.00	-100%
BOMBAY	0	0.00	0	0.00		10	11,500.00	-100%
BROWNIES UNLIMITED	0	0.00	12	3,000.00	-100%	0	0.00	
C&H	0	0.00	6	1,300.00	-100%	20	4,000.00	-100%
CADBURY	0	0.00	52	6,480.00	-100%	104	27,170.00	-100%
CANDY CORNER	0	0.00	117	23,540.00	-100%	0	0.00	
CAPTAIN MORGAN	0	0.00	0	0.00		1	800.00	-100%
CAREFREE	0	0.00	0	0.00		8	520.00	-100%
CARLOS I	0	0.00	0	0.00		1	1,450.00	-100%
CASINO	0	0.00	7	535.00	-100%	0	0.00	
CHEETOS	0	0.00	30	9,000.00	-100%	62	15,500.00	-100%
CHEF TONY	0	0.00	0	0.00		13	2,600.00	-100%
CHIPS AHOY	0	0.00	0	0.00		21	2,520.00	-100%
CHIVAS REGAL	0	0.00	1	3,000.00	-100%	3	9,000.00	-100%
CHUPA CHUPS	0	0.00	2	200.00	-100%	0	0.00	
COCA COLA	0	0.00	254	28,700.00	-100%	0	0.00	
COMBOS	0	0.00	0	0.00		29	7,250.00	-100%
COOL & CLEAN	0	0.00	57	5,700.00	-100%	0	0.00	
CROCO	0	0.00	7	1,050.00	-100%	0	0.00	
DEL MONTE	0	0.00	0	0.00		289	20,230.00	-100%
DELFI	0	0.00	1	100.00	-100%	0	0.00	

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REGENT TRAVEL RETAIL GROUP

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH T4 -AM

Period: 03/01/2025-03/31/2025

BRAND	Current Sales 03/01/2025-03/31/2025		Last Year 03/01/2024-03/31/2024		Inc/Dec%	2019 03/01/2019-03/31/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
DON PAPA	0	0.00	0	0.00		8	23,200.00	-100%
DORITOS	0	0.00	0	0.00		57	14,075.00	-100%
DOUBLEMINT	0	0.00	155	4,650.00	-100%	0	0.00	
E-VIPO	0	0.00	7	350.00	-100%	0	0.00	
ECO BAG	0	0.00	3	750.00	-100%	0	0.00	
EFFICASCENT	0	0.00	1	100.00	-100%	0	0.00	
EMY'S	0	0.00	0	0.00		1	330.00	-100%
ENERGIZER	0	0.00	0	0.00		1	350.00	-100%
EVIAN	0	0.00	224	46,300.00	-100%	2,272	237,745.00	-100%
FERRERO ROCHER	0	0.00	14	7,900.00	-100%	24	22,400.00	-100%
FIBISCO	0	0.00	22	1,590.00	-100%	0	0.00	
FISHERMAN'S FRIEND	0	0.00	21	2,520.00	-100%	71	8,520.00	-100%
FLAMINGO	0	0.00	0	0.00		103	25,850.00	-100%
FRITO LAY	0	0.00	142	29,160.00	-100%	174	39,110.00	-100%
FRUITELLA	0	0.00	54	4,320.00	-100%	0	0.00	
FUNDADOR	0	0.00	0	0.00		9	8,200.00	-100%
GATORADE	0	0.00	205	20,500.00	-100%	54	3,780.00	-100%
GIFT BUSINESS	0	0.00	7	1,950.00	-100%	0	0.00	
GILLET	0	0.00	1	150.00	-100%	0	0.00	
GLENLIVET	0	0.00	0	0.00		1	2,800.00	-100%
GOLDILOCKS OUTRIGHT	0	0.00	617	72,550.00	-100%	0	0.00	
GOYA	0	0.00	6	600.00	-100%	0	0.00	
GRANNY GOOSE	0	0.00	10	860.00	-100%	0	0.00	
GREEN CROSS	0	0.00	11	950.00	-100%	21	1,440.00	-100%
GREY GOOSE	0	0.00	0	0.00		7	21,000.00	-100%
GROWERS	0	0.00	33	3,300.00	-100%	0	0.00	
HARIBO	0	0.00	37	5,550.00	-100%	0	0.00	
HENNESSY	0	0.00	0	0.00		1	3,500.00	-100%
HERSHEY'S	0	0.00	51	13,885.00	-100%	167	92,790.00	-100%
ICE BREAKER	0	0.00	26	5,200.00	-100%	23	4,600.00	-100%
JACK & JILL	0	0.00	84	7,180.00	-100%	0	0.00	
JACK DANIELS	0	0.00	0	0.00		5	11,450.00	-100%
JOHNNIE WALKER	0	0.00	2	4,000.00	-100%	34	62,800.00	-100%
JOSE CUERVO	0	0.00	0	0.00		2	4,000.00	-100%

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH T4 -AM

Period: 03/01/2025-03/31/2025

BRAND	Current Sales 03/01/2025-03/31/2025		Last Year 03/01/2024-03/31/2024		Inc/Dec%	2019 03/01/2019-03/31/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
KATINKO	0	0.00	24	4,110.00	-100%	0	0.00	
KINDER BUENO	0	0.00	29	3,480.00	-100%	60	6,000.00	-100%
KINDER JOY	0	0.00	21	2,100.00	-100%	259	23,200.00	-100%
KIRKLAND	0	0.00	0	0.00		4	7,200.00	-100%
LEMON DOU	0	0.00	63	9,450.00	-100%	0	0.00	
LEXINGHAM	0	0.00	19	27,310.00	-100%	0	0.00	
LIPTON	0	0.00	0	0.00		298	20,860.00	-100%
LISTERINE	0	0.00	1	180.00	-100%	0	0.00	
LOACKER	0	0.00	38	8,360.00	-100%	77	16,425.00	-100%
LOTTE	0	0.00	0	0.00		5	2,625.00	-100%
LUIS FELIPE EDWARDS	0	0.00	0	0.00		6	2,370.00	-100%
MARS	0	0.00	121	32,440.00	-100%	149	44,550.00	-100%
MARTINI	0	0.00	0	0.00		7	7,700.00	-100%
MEIJI MACADEMIA	0	0.00	0	0.00		16	4,000.00	-100%
MENTOS	0	0.00	102	10,200.00	-100%	0	0.00	
MERBA	0	0.00	13	3,250.00	-100%	80	20,000.00	-100%
MERCI	0	0.00	0	0.00		7	1,575.00	-100%
MICHELLES OUTRIGHT	0	0.00	9	2,000.00	-100%	0	0.00	
MIGHTY BOND	0	0.00	5	550.00	-100%	0	0.00	
MOGU MOGU	0	0.00	96	9,600.00	-100%	0	0.00	
MONIE GOLD	0	0.00	2	300.00	-100%	0	0.00	
MOUNTAIN DEW	0	0.00	0	0.00		164	11,480.00	-100%
MUNCHIES	0	0.00	0	0.00		18	5,400.00	-100%
NERDS	0	0.00	0	0.00		7	700.00	-100%
NESTLE	0	0.00	0	0.00		230	61,070.00	-100%
NISSIN	0	0.00	92	9,200.00	-100%	559	39,130.00	-100%
NONGSHIM	0	0.00	36	7,500.00	-100%	0	0.00	
OFF	0	0.00	0	0.00		24	4,260.00	-100%
OISHI	0	0.00	34	2,720.00	-100%	0	0.00	
OREO	0	0.00	0	0.00		49	5,110.00	-100%
PANDA	0	0.00	1	25.00	-100%	2	50.00	-100%
PASALUBONG PACK	0	0.00	0	0.00		128	229,872.00	-100%
PENFOLDS	0	0.00	2	6,980.00	-100%	0	0.00	
PEPSI	0	0.00	0	0.00		102	7,140.00	-100%

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH T4 -AM

Period: 03/01/2025-03/31/2025

BRAND	Current Sales 03/01/2025-03/31/2025		Last Year 03/01/2024-03/31/2024		Inc/Dec%	2019 03/01/2019-03/31/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
PERRIER WATER	0	0.00	24	3,600.00	-100%	0	0.00	
PIKNIK	0	0.00	0	0.00		32	7,350.00	-100%
PLANTERS	0	0.00	0	0.00		0	0.00	
POCARI	0	0.00	138	18,330.00	-100%	506	43,010.00	-100%
POCKY	0	0.00	14	1,400.00	-100%	0	0.00	
PREMIER	0	0.00	1,153	79,173.14	-100%	0	0.00	
PRINGLES	0	0.00	107	26,700.00	-100%	189	37,800.00	-100%
REDBULL	0	0.00	72	11,520.00	-100%	56	7,280.00	-100%
REXONA	0	0.00	6	1,800.00	-100%	0	0.00	
RHEA ACEITE	0	0.00	1	100.00	-100%	0	0.00	
ROYAL	0	0.00	37	3,700.00	-100%	0	0.00	
ROYAL DANSK	0	0.00	0	0.00		1	300.00	-100%
RUFFLES	0	0.00	22	6,600.00	-100%	48	12,000.00	-100%
SAN MIGUEL	0	0.00	165	16,500.00	-100%	374	37,400.00	-100%
SANICARE	0	0.00	35	3,530.00	-100%	132	8,775.00	-100%
SISTER	0	0.00	14	1,400.00	-100%	0	0.00	
SKITTLES	0	0.00	10	1,000.00	-100%	5	1,600.00	-100%
SMART C	0	0.00	63	6,300.00	-100%	0	0.00	
SMARTFOOD	0	0.00	9	2,250.00	-100%	4	900.00	-100%
SPRITE	0	0.00	29	2,900.00	-100%	0	0.00	
STARBUCKS	0	0.00	0	0.00		232	33,640.00	-100%
STREPSILS	0	0.00	54	8,100.00	-100%	45	6,750.00	-100%
TALUS	0	0.00	0	0.00		0	0.00	
TIC TAC	0	0.00	68	4,080.00	-100%	158	7,900.00	-100%
TIFFANY	0	0.00	11	1,170.00	-100%	0	0.00	
TOBLERONE	0	0.00	55	10,790.00	-100%	80	40,000.00	-100%
TRAVEL BLUE	0	0.00	73	75,584.00	-100%	0	0.00	
TROLLI	0	0.00	68	22,410.00	-100%	126	15,265.00	-100%
VICKS	0	0.00	9	1,730.00	-100%	4	640.00	-100%
VITA COCO	0	0.00	65	6,500.00	-100%	190	14,250.00	-100%
VOORTMAN	0	0.00	0	0.00		9	2,700.00	-100%
WHISPER	0	0.00	0	0.00		33	3,300.00	-100%
WHSMITH	0	0.00	12	0.00		0	0.00	
WITORS PRALINE	0	0.00	0	0.00		2	850.00	-100%

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH T4 -AM

Period: 03/01/2025-03/31/2025

BRAND	Current Sales 03/01/2025-03/31/2025		Last Year 03/01/2024-03/31/2024		Inc/Dec%	2019 03/01/2019-03/31/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
WONKA	0	0.00	0	0.00		2	250.00	-100%
YANYAN	0	0.00	17	1,700.00	-100%	0	0.00	
YEALANDS	0	0.00	0	0.00		4	4,000.00	-100%
<i>1-OUTRIGHT Total:</i>	0	0.00	5,351	802,792.14	-100%	9,438	1,725,578.00	-100%
2-CONSIGNE								
7D CONSIGN	0	0.00	15	3,850.00	-100%	13	2,080.00	-100%
ADG	0	0.00	15	3,465.00	-100%	0	0.00	
ADORA	0	0.00	2	400.00	-100%	0	0.00	
BATH & BODY WORKS	0	0.00	0	0.00		14	4,786.00	-100%
BONG BONG'S CONSIGN	0	0.00	0	0.00		84	11,790.00	-100%
CARL'S-C	0	0.00	0	0.00		7	675.00	-100%
CEBU BRAND CONSIGN	0	0.00	8	1,345.00	-100%	0	0.00	
CEBU DRIED MANGOES	0	0.00	0	0.00		9	1,720.00	-100%
CEBU LUCKY	0	0.00	4	800.00	-100%	0	0.00	
CHOCOVRON	0	0.00	0	0.00		22	5,500.00	-100%
COZY TOPS	0	0.00	0	0.00		15	4,460.00	-100%
DABOY-C	0	0.00	0	0.00		12	2,700.00	-100%
DON REVY	0	0.00	0	0.00		0	0.00	
ELLE	0	0.00	0	0.00		0	0.00	
EMY'S-C	0	0.00	2	280.00	-100%	65	9,550.00	-100%
ENG BEE TIN CONSIGN	0	0.00	0	0.00		76	9,880.00	-100%
ENG SENG	0	0.00	0	0.00		4	600.00	-100%
FILIPINIANA	0	0.00	0	0.00		144	73,718.00	-100%
FUMA	0	0.00	0	0.00		0	0.00	
GOLDILOCKS CONSIGN	0	0.00	0	0.00		98	20,815.00	-100%
GREEN JAGZ HOUSE BRAND	0	0.00	0	0.00		4	535.00	-100%
GUIMARAS DRIED MANGOES	0	0.00	0	0.00		45	5,957.00	-100%
ILOCOS CHICHACORN CONSIGN	0	0.00	0	0.00		10	2,000.00	-100%
JOANNA	0	0.00	0	0.00		31	4,930.00	-100%
JOVYS	0	0.00	0	0.00		3	990.00	-100%
KRISPY KREME	0	0.00	1	0.00		0	0.00	
LCTI	0	0.00	14	1,835.00	-100%	0	0.00	
MANGO-W	0	0.00	0	0.00		0	0.00	
MINISO	0	0.00	0	0.00		0	0.00	

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH T4 -AM

Period: 03/01/2025-03/31/2025

BRAND	Current Sales 03/01/2025-03/31/2025		Last Year 03/01/2024-03/31/2024		Inc/Dec%	2019 03/01/2019-03/31/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
2-CONSIGNE								
MONIE GOLD	0	0.00	0	0.00		18	1,640.00	-100%
NITS	0	0.00	0	0.00		10	1,250.00	-100%
PHIL BRAND CONSIGN	0	0.00	6	780.00	-100%	0	0.00	
PHIL. BRAND DRIED MANGOES	0	0.00	0	0.00		17	3,880.00	-100%
QUICKMELT	0	0.00	0	0.00		81	2,880.00	-100%
SWEET VALLEY	0	0.00	0	0.00		1	120.00	-100%
SWEET VALLEY CONSIGN	0	0.00	0	0.00		2	160.00	-100%
TRAPPIST CONSIGN	0	0.00	0	0.00		4	1,120.00	-100%
VICTORIA'S SECRET	0	0.00	0	0.00		0	0.00	
VIRGIE'S	0	0.00	0	0.00		0	0.00	
WOW MANI CONSIGN	0	0.00	0	0.00		45	7,435.00	-100%
ZUMIGUI-C	0	0.00	1	220.00	-100%	0	0.00	
2-CONSIGNE Total:	0	0.00	68	12,975.00	-100%	834	181,171.00	-100%
TOTALS:	0	0.00	5,419	815,767.14	-100%	10,272	1,906,749.00	-100%

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FRANCHISE STORES

MINISO CEBU**MINISO CEBU**

BRAND	Current Sales 03/01/2025-03/31/2025		Last Year 03/01/2024-03/31/2024		Inc/Dec%	2019 03/01/2019-03/31/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
MINISO	7,577	1,649,079.93	9,200	1,659,573.06	-0%	0	0.00	
1-OUTRIGHT Total:	7,577	1,649,079.93	9,200	1,659,573.06	-0%	0	0.00	
TOTALS:	7,577	1,649,079.93	9,200	1,659,573.06	-0%	0	0.00	

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FRANCHISE STORES

MINISO DRIVE&DINE

MINISO DRIVE&DINE

BRAND	Current Sales 03/01/2025-03/31/2025		Last Year 03/01/2024-03/31/2024		Inc/Dec%	2019 03/01/2019-03/31/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
MINISO	5,814	1,068,159.10	7,292	1,111,297.21	-3%	0	0.00	
1-OUTRIGHT Total:	5,814	1,068,159.10	7,292	1,111,297.21	-3%	0	0.00	
TOTALS:	5,814	1,068,159.10	7,292	1,111,297.21	-3%	0	0.00	

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FRANCHISE STORES

MINISO T3

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OUTLETS

BORA ISLAND SOUVENIRS

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SALES REPORT - Comparative by Brand per Store

BORACAY

Period: 03/01/2025-03/31/2025

BRAND	Current Sales 03/01/2025-03/31/2025		Last Year 03/01/2024-03/31/2024		Inc/Dec%	2019 03/01/2019-03/31/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
NIKE	173	229,453.50	182	267,440.00	-14%	72	134,540.00	70%
VICTORIA'S SECRET	374	172,443.00	0	0.00		8	4,765.00	3518%
BEACH HUT	164	143,135.00	0	0.00		55	41,275.00	246%
BATH & BODY WORKS	483	141,441.00	0	0.00		0	0.00	
ADIDAS	59	100,419.00	150	210,400.00	-52%	116	161,573.00	-37%
SPEEDO	52	92,733.00	32	72,307.00	28%	0	0.00	
HAVAIANAS	91	82,659.00	82	92,018.00	-10%	0	0.00	
CLINIQUE	17	44,450.00	0	0.00		0	0.00	
CALVIN KLEIN	5	20,000.00	0	0.00		0	0.00	
MINISO	50	18,590.00	0	0.00		0	0.00	
GIFT BUSINESS	148	15,796.00	108	13,452.00	17%	223	102,747.00	-84%
ADIDAS PH	30	15,791.00	6	4,320.00	265%	0	0.00	
NESTI DANTE	87	15,072.00	0	0.00		7	1,750.00	761%
VERSACE	2	9,600.00	0	0.00		0	0.00	
DELSEY	1	9,592.00	0	0.00		0	0.00	
LOCAL SCARF	32	7,976.00	0	0.00		11	6,384.00	24%
DAVID BECKHAM	4	7,760.00	0	0.00		0	0.00	
GROOVY	42	6,120.00	32	2,760.00	121%	100	22,140.00	-72%
JOCKEY	6	3,390.00	0	0.00		0	0.00	
SEA TO SUMMIT-O	2	2,580.00	0	0.00		0	0.00	
GUCCI	2	2,500.00	0	0.00		0	0.00	
COCO CABANA	2	2,398.00	0	0.00		0	0.00	
BURBERRY	2	2,200.00	0	0.00		0	0.00	
FLAMINGO	17	2,200.00	206	18,200.00	-87%	190	48,450.00	-95%
SKECHERS	1	1,899.00	0	0.00		0	0.00	
THE BALM	2	1,700.00	0	0.00		10	14,100.00	-87%
STANCE	4	1,600.00	0	0.00		0	0.00	
CHAMPION	6	1,497.00	1	500.00	199%	0	0.00	
FILIPINIANA	3	1,297.00	4	1,996.00	-35%	31	15,200.00	-91%
QUIKSILVER	1	850.00	0	0.00		23	32,547.00	-97%
REVLON	1	850.00	0	0.00		0	0.00	
MISHMASH	3	720.00	3	450.00	60%	0	0.00	
KISSNY	4	600.00	13	2,050.00	-70%	0	0.00	
7D	0	0.00	0	0.00		93	19,690.00	-100%

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OUTLETS

SALES REPORT - Comparative by Brand per Store

BORACAY

Period: 03/01/2025-03/31/2025

BRAND	Current Sales 03/01/2025-03/31/2025		Last Year 03/01/2024-03/31/2024		Inc/Dec%	2019 03/01/2019-03/31/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
ANTHILL	0	0.00	0	0.00		4	6,400.00	-100%
BAGUIO	0	0.00	0	0.00		9	1,950.00	-100%
BAYONGCIAGA	0	0.00	3	1,500.00	-100%	21	20,295.00	-100%
BENETTON	0	0.00	0	0.00		0	0.00	
BILLABONG-SL	0	0.00	0	0.00		0	0.00	
BITE BLOCK - C	0	0.00	0	0.00		5	1,750.00	-100%
CABEAU	0	0.00	0	0.00		1	2,690.00	-100%
CAREFREE	0	0.00	0	0.00		3	195.00	-100%
CEBU DRIED MANGOES	0	0.00	0	0.00		61	11,150.00	-100%
CHOCOVRON	0	0.00	0	0.00		5	1,250.00	-100%
COLGATE	0	0.00	0	0.00		9	900.00	-100%
CRACKING MONKEY	0	0.00	0	0.00		2	800.00	-100%
DUREX	0	0.00	0	0.00		3	750.00	-100%
EMY'S	0	0.00	0	0.00		6	1,080.00	-100%
EVERLAST	0	0.00	0	0.00		156	161,926.00	-100%
FLORSHEIM-SL	0	0.00	0	0.00		0	0.00	
GATTINONI ROMA	0	0.00	0	0.00		2	6,990.00	-100%
ILOCOS CHICHACORN	0	0.00	0	0.00		8	2,000.00	-100%
ISLA	0	0.00	0	0.00		174	47,730.00	-100%
KAT-LEINES OUTRIGHT	0	0.00	0	0.00		10	3,800.00	-100%
KEDS	0	0.00	0	0.00		0	0.00	
LA2PU	0	0.00	0	0.00		23	4,600.00	-100%
LEVI'S	0	0.00	0	0.00		0	0.00	
MAYBELLINE	0	0.00	0	0.00		0	0.00	
MICHELLE'S OUTRIGHT	0	0.00	0	0.00		101	25,250.00	-100%
MONIEGOLD CONSIGN	0	0.00	0	0.00		1	150.00	-100%
NIVEA	0	0.00	0	0.00		74	27,370.00	-100%
NON-MERCH	579	0.00	814	0.00		0	0.00	
O'NEILL	0	0.00	0	0.00		0	0.00	
OAKLEY	0	0.00	0	0.00		111	186,727.00	-100%
OFF	0	0.00	0	0.00		8	1,280.00	-100%
OISHI	0	0.00	0	0.00		50	3,500.00	-100%
PEPE JEANS	0	0.00	0	0.00		7	12,035.60	-100%
PH CARE	0	0.00	0	0.00		2	200.00	-100%

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REGENT TRAVEL RETAIL GROUP

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OUTLETS

SALES REPORT - Comparative by Brand per Store

BORACAY

Period: 03/01/2025-03/31/2025

BRAND	Current Sales 03/01/2025-03/31/2025		Last Year 03/01/2024-03/31/2024		Inc/Dec%	2019 03/01/2019-03/31/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
PHIL. BRAND DRIED MANGOES	0	0.00	0	0.00		19	4,400.00	-100%
POLAROID	0	0.00	0	0.00		10	36,750.00	-100%
PUMA	0	0.00	0	0.00		0	0.00	
RADICAL ORGANICS (OUTRIGHT)	0	0.00	0	0.00		26	7,200.00	-100%
RALPH LAUREN	0	0.00	1	3,320.00	-100%	0	0.00	
ROXY	0	0.00	0	0.00		1	3,495.00	-100%
SANICARE	0	0.00	0	0.00		12	795.00	-100%
SHADRACHS	0	0.00	0	0.00		8	1,364.00	-100%
SUNNIES STUDIOS	0	0.00	0	0.00		191	93,509.00	-100%
T-SHIRT&JEANS	0	0.00	0	0.00		3	3,828.00	-100%
TRAVEL BLUE	0	0.00	4	4,140.00	-100%	2	1,848.00	-100%
TROLLI	0	0.00	0	0.00		186	64,170.00	-100%
UNDER ARMOUR	0	0.00	0	0.00		1	995.00	-100%
USPA	0	0.00	0	0.00		7	33,465.00	-100%
VANS-SL	0	0.00	0	0.00		117	127,936.40	-100%
VICKS	0	0.00	0	0.00		38	4,100.00	-100%
1-OUTRIGHT Total:	2,449	1,159,311.50	1,641	694,853.00	66%	2,416	1,521,785.00	-23%
2-CONSIGNE								
SUNNIES STUDIOS-C	426	211,785.00	0	0.00		1	499.00	42341%
KROOBERG	220	138,801.00	211	95,107.90	45%	325	191,764.10	-27%
LES PERLES	40	97,081.75	9	24,598.13	294%	33	64,251.85	51%
8A PERFORMANCE	72	68,576.00	117	103,970.00	-34%	0	0.00	
GENERIC-C	25	22,250.00	9	7,285.75	205%	0	0.00	
LEGEND WALKER	2	18,718.00	0	0.00		0	0.00	
PRAIA PILIPINAS	75	18,225.00	53	11,297.00	61%	63	25,365.00	-28%
ZILLA	29	16,480.00	25	20,115.25	-18%	0	0.00	
TRIBU	19	13,821.00	0	0.00		0	0.00	
XO	14	10,413.00	15	10,979.00	-5%	0	0.00	
HEYS	5	10,075.00	0	0.00		21	82,734.00	-87%
THE HEADWARE	9	9,351.00	0	0.00		0	0.00	
FUNGOOFUN-C	6	8,539.00	4	7,888.75	8%	0	0.00	
AWEI	4	7,912.00	1	400.00	1878%	0	0.00	
BANGE-C	4	7,400.00	1	1,797.75	311%	0	0.00	
FILIPINIANA-C	10	3,950.00	0	0.00		18	8,805.20	-55%

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SALES REPORT - Comparative by Brand per Store

BORACAY

Period: 03/01/2025-03/31/2025

BRAND	Current Sales 03/01/2025-03/31/2025		Last Year 03/01/2024-03/31/2024		Inc/Dec%	2019 03/01/2019-03/31/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
2-CONSIGNE								
PICTET FINO	5	3,782.75	5	5,110.00	-25%	0	0.00	
PLEXTONE	5	3,140.00	0	0.00		0	0.00	
WEKOME	4	3,118.00	0	0.00		0	0.00	
DTBG-C	3	2,392.50	4	3,150.00	-24%	0	0.00	
KAKA-C	1	1,850.00	0	0.00		0	0.00	
ADIDAS PH-C	2	1,798.00	0	0.00		0	0.00	
XIPIN	3	960.00	1	320.00	200%	0	0.00	
BOONA-C	1	722.00	1	722.00	0%	0	0.00	
YOOBAO-C	1	699.00	2	1,398.00	-50%	0	0.00	
GOLF-C	1	229.00	6	1,920.00	-88%	0	0.00	
BLUEDIO-C	0	0.00	1	799.00	-100%	0	0.00	
CARICA	0	0.00	0	0.00		9	2,250.00	-100%
CARL'S-C	0	0.00	0	0.00		2	500.00	-100%
DAVIDOFF-C	0	0.00	1	3,900.00	-100%	0	0.00	
FUBU-C	0	0.00	202	205,167.50	-100%	0	0.00	
GIFT BUSINESS-C	0	0.00	0	0.00		3	2,985.00	-100%
GUESS-C	0	0.00	0	0.00		0	0.00	
HAWK-C	0	0.00	0	0.00		16	23,696.00	-100%
HEALTHY TROPICS	0	0.00	0	0.00		20	4,100.00	-100%
IPIPOO-C	0	0.00	1	290.00	-100%	0	0.00	
ISLAND-C	0	0.00	1	699.00	-100%	0	0.00	
LA2PU	0	0.00	0	0.00		1	145.00	-100%
MACBETH	0	0.00	2	1,338.00	-100%	0	0.00	
MARES	0	0.00	0	0.00		0	0.00	
MARK RYDEN-C	0	0.00	1	2,056.00	-100%	0	0.00	
MOSSIMO-FW	0	0.00	28	16,915.50	-100%	0	0.00	
ONDA-C	0	0.00	1	345.00	-100%	0	0.00	
OZUKO	0	0.00	1	1,199.00	-100%	0	0.00	
RHINOX	0	0.00	0	0.00		12	18,997.00	-100%
ROMIX	0	0.00	1	675.00	-100%	0	0.00	
SEVEN 107	0	0.00	0	0.00		4	5,785.00	-100%
SODO	0	0.00	0	0.00		0	0.00	
SOUVENIRS ITEMS	0	0.00	2	1,624.00	-100%	0	0.00	
SPEEDO-C	0	0.00	0	0.00		278	449,349.90	-100%

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OUTLETS**SALES REPORT - Comparative by Brand per Store****BORACAY**

Period: 03/01/2025-03/31/2025

BRAND	Current Sales 03/01/2025-03/31/2025		Last Year 03/01/2024-03/31/2024		Inc/Dec%	2019 03/01/2019-03/31/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
2-CONSIGNE								
TANKROCK-C	0	0.00	1	899.00	-100%	0	0.00	
THE BALM-C	0	0.00	0	0.00		14	23,140.00	-100%
THE TROPICAL SHOP	0	0.00	0	0.00		37	6,800.00	-100%
TO TRAVEL TO LIVE	0	0.00	3	897.00	-100%	0	0.00	
TOMS-C	0	0.00	0	0.00		0	0.00	
ZUMIGUI-C	0	0.00	10	2,600.00	-100%	0	0.00	
2-CONSIGNE Total:	986	682,069.00	720	535,463.53	27%	857	911,167.05	-25%
TOTALS:	3,435	1,841,380.50	2,361	1,230,316.53	49%	3,273	2,432,952.05	-24%

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SALES REPORT - Comparative by Brand per Store

CEBU PUEBLO VERDE

Period: 03/01/2025-03/31/2025

BRAND	Current Sales 03/01/2025-03/31/2025		Last Year 03/01/2024-03/31/2024		Inc/Dec%	2019 03/01/2019-03/31/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
VICTORIA'S SECRET	636	219,147.00	53	32,590.00	572%	6	12,154.00	1703%
BATH & BODY WORKS	755	202,749.00	154	50,286.00	303%	0	0.00	
USPA	41	126,690.00	11	32,702.00	287%	34	127,342.00	-0%
CLINIQUE	13	30,000.00	0	0.00		0	0.00	
MINISO	32	12,468.00	0	0.00		0	0.00	
VERSACE	2	9,600.00	0	0.00		0	0.00	
NESTI DANTE	44	8,391.00	0	0.00		0	0.00	
PROMOTION CODE	6	7,899.00	0	0.00		0	0.00	
DAVID BECKHAM	3	5,920.00	0	0.00		0	0.00	
JANSPORT	5	5,625.00	0	0.00		0	0.00	
ADIDAS PH	4	5,579.00	0	0.00		0	0.00	
MARC JACOBS	2	4,671.20	0	0.00		0	0.00	
CALVIN KLEIN	1	3,600.00	0	0.00		0	0.00	
ELIZABETH ARDEN	1	2,800.00	0	0.00		0	0.00	
EVERLAST	4	1,596.00	0	0.00		119	111,005.00	-98%
ACCEL	2	1,400.00	0	0.00		0	0.00	
HIGH SIERRA	3	900.00	1	500.00	80%	0	0.00	
GIFT BUSINESS	5	500.00	19	1,900.00	-73%	92	16,060.00	-96%
KISSNY	1	150.00	0	0.00		0	0.00	
ADIDAS-SL	0	0.00	0	0.00		0	0.00	
BENSIMON-SL	0	0.00	0	0.00		28	5,572.00	-100%
BRIC'S-SL	0	0.00	0	0.00		1	3,779.00	-100%
BURBERRY	4	0.00	0	0.00		0	0.00	
CHAMPION	0	0.00	1	500.00	-100%	0	0.00	
DELSEY	0	0.00	1	12,999.00	-100%	0	0.00	
FITFLOP-SL	0	0.00	0	0.00		36	60,689.00	-100%
GATTINONI ROMA	0	0.00	0	0.00		8	31,560.00	-100%
JANSPORT-SL	0	0.00	0	0.00		3	3,990.00	-100%
KEDS	0	0.00	0	0.00		6	2,194.00	-100%
KIPLING-SL	0	0.00	0	0.00		1	2,799.00	-100%
LOCAL SCARF	0	0.00	0	0.00		56	8,491.00	-100%
LULU BLANC	0	0.00	0	0.00		9	13,616.40	-100%
MELISSA	0	0.00	0	0.00		1	299.00	-100%
NAUTICA	2	0.00	0	0.00		0	0.00	

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SALES REPORT - Comparative by Brand per Store

CEBU PUEBLO VERDE

Period: 03/01/2025-03/31/2025

BRAND	Current Sales 03/01/2025-03/31/2025		Last Year 03/01/2024-03/31/2024		Inc/Dec%	2019 03/01/2019-03/31/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
NIKE-SL	0	0.00	0	0.00		2	5,145.00	-100%
NON-MERCH	317	0.00	263	0.00		0	0.00	
PEPE JEANS	0	0.00	0	0.00		6	6,161.10	-100%
QUIKSILVER	0	0.00	0	0.00		43	39,200.00	-100%
SANUK-SL	0	0.00	0	0.00		12	6,624.00	-100%
SPORTMART	0	0.00	0	0.00		2	598.00	-100%
T-SHIRT&JEANS	0	0.00	0	0.00		6	7,358.00	-100%
TOBLERONE	3	0.00	0	0.00		0	0.00	
TOMS	0	0.00	0	0.00		38	14,247.00	-100%
TRAVEL BLUE	0	0.00	0	0.00		1	1,699.00	-100%
TY	0	0.00	0	0.00		43	7,709.25	-100%
UNDER ARMOUR	0	0.00	0	0.00		0	0.00	
VANS-SL	0	0.00	0	0.00		29	36,400.60	-100%
WORLD TRAVELER	0	0.00	0	0.00		11	46,770.00	-100%
1-OUTRIGHT Total:	1,886	649,685.20	503	131,477.00	394%	593	571,462.35	13%
2-CONSIGNE								
KROOBERG	196	131,152.00	122	52,730.00	148%	169	107,652.00	21%
HEYS	13	83,553.00	0	0.00		39	153,738.00	-45%
PORTGEAR	19	33,259.35	0	0.00		0	0.00	
BG BERLIN-C	2	23,118.00	1	6,565.00	252%	0	0.00	
SMOOTH SKIES-C	5	6,935.00	4	4,486.00	54%	0	0.00	
ZILLA	10	6,365.00	4	5,193.75	22%	0	0.00	
AWEI	4	5,054.00	0	0.00		0	0.00	
OZUKO	3	5,030.50	3	3,597.00	39%	0	0.00	
GENERIC-C	7	4,806.00	6	3,976.75	20%	0	0.00	
DTBG-C	4	4,712.00	1	787.50	498%	0	0.00	
AIRFIT	7	3,449.00	0	0.00		0	0.00	
KVLR-C	1	3,368.00	1	2,834.00	18%	0	0.00	
BANGE-C	1	2,358.00	2	7,369.50	-68%	0	0.00	
KAKA-C	1	1,850.00	0	0.00		0	0.00	
XO	4	1,848.00	8	3,100.00	-40%	0	0.00	
TANKROCK-C	2	1,318.00	1	899.00	46%	0	0.00	
WEKOME	2	1,000.00	0	0.00		0	0.00	
PLEXTONE	1	658.00	0	0.00		0	0.00	

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SALES REPORT - Comparative by Brand per Store

CEBU PUEBLO VERDE

Period: 03/01/2025-03/31/2025

BRAND	Current Sales 03/01/2025-03/31/2025		Last Year 03/01/2024-03/31/2024		Inc/Dec%	2019 03/01/2019-03/31/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
2-CONSIGNE								
DELSEY-C	1	590.00	0	0.00		0	0.00	
IPIPOO-C	2	580.00	0	0.00		0	0.00	
BASIC-C	0	0.00	217	101,539.15	-100%	304	158,835.40	-100%
BOONA-C	0	0.00	2	1,444.00	-100%	0	0.00	
EVERLAST-C	0	0.00	0	0.00		10	12,250.00	-100%
FUBU-C	0	0.00	35	52,296.25	-100%	0	0.00	
GOLF-C	0	0.00	3	922.00	-100%	0	0.00	
HALO	0	0.00	0	0.00		41	20,175.00	-100%
HAWK-C	0	0.00	0	0.00		28	34,493.00	-100%
HOCO	0	0.00	0	0.00		43	14,184.00	-100%
KELOE-C	0	0.00	1	950.00	-100%	0	0.00	
MACBETH	0	0.00	4	2,598.25	-100%	0	0.00	
MARK RYDEN-C	0	0.00	4	10,112.00	-100%	0	0.00	
MOMA-W	0	0.00	0	0.00		0	0.00	
MOSSIMO-FW	0	0.00	2	649.75	-100%	0	0.00	
PICTET FINO	0	0.00	3	1,474.00	-100%	0	0.00	
RHINOX	0	0.00	0	0.00		7	12,897.50	-100%
SOLATEK	0	0.00	2	1,398.95	-100%	11	9,047.55	-100%
TRAVEL LAND	0	0.00	0	0.00		2	4,290.00	-100%
ZUMIGUI-C	0	0.00	1	180.00	-100%	0	0.00	
2-CONSIGNE Total:	285	321,003.85	427	265,102.85	21%	654	527,562.45	-39%
TOTALS:	2,171	970,689.05	930	396,579.85	144%	1,247	1,099,024.80	-11%

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CLARK PUREGOLD

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BRAND	Current Sales 03/01/2025-03/31/2025		Last Year 03/01/2024-03/31/2024		Inc/Dec%	2019 03/01/2019-03/31/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
CLINIQUE	75	197,012.96	11	33,424.92	489%	0	0.00	
VICTORIA'S SECRET	472	187,867.05	136	80,398.77	133%	37	29,943.14	527%
BATH & BODY WORKS	609	177,311.57	354	111,887.71	58%	0	0.00	
USPA	41	153,314.77	55	234,401.45	-34%	70	287,535.35	-46%
ADIDAS	29	54,573.34	0	0.00		0	0.00	
NIKE	17	37,676.80	0	0.00		3	1,742.08	2062%
ADIDAS PH	42	24,073.90	7	5,100.29	372%	0	0.00	
VERSACE-B4U	6	21,896.26	2	10,306.98	112%	0	0.00	
CALVIN KLEIN	4	20,209.44	3	13,209.59	52%	13	45,654.71	-55%
JANSPORT	18	14,819.52	0	0.00		1	1,046.60	1315%
MINISO	58	13,915.82	0	0.00		0	0.00	
IPANEMA-O	22	11,394.13	0	0.00		0	0.00	
DELSEY	1	11,001.60	0	0.00		0	0.00	
NAUTICA	4	10,990.08	0	0.00		0	0.00	
ACCEL	11	7,585.20	0	0.00		0	0.00	
BURBERRY	3	6,882.80	0	0.00		0	0.00	
BEACH HUT	6	6,762.64	0	0.00		0	0.00	
MARC JACOBS	1	6,121.47	0	0.00		0	0.00	
DAVIDOFF	1	5,394.00	1	5,209.86	3%	5	16,779.95	-67%
FERRARI	1	4,069.72	0	0.00		0	0.00	
DAVID BECKHAM	2	3,900.00	0	0.00		0	0.00	
VANS	3	3,383.22	2	2,077.24	62%	105	102,876.17	-96%
CHAMPION	3	3,331.08	11	9,937.21	-66%	0	0.00	
SPEEDO	4	3,028.30	0	0.00		0	0.00	
NESTI DANTE	12	2,348.08	0	0.00		19	4,516.58	-48%
SKECHERS	1	1,893.54	0	0.00		0	0.00	
GIFT BUSINESS	4	1,151.33	43	9,937.63	-88%	2	524.00	119%
LOCAL SCARF	1	487.05	6	1,009.80	-51%	8	2,640.16	-81%
SANICARE	1	28.03	3	84.41	-66%	0	0.00	
B & D	0	0.00	16	4,471.45	-100%	0	0.00	
BAYLIS & HARDING	0	0.00	0	0.00		1	90.86	-100%
BENETTON	0	0.00	0	0.00		1	517.20	-100%
BILLABONG	0	0.00	9	3,025.02	-100%	0	0.00	
BRIC'S-SL	0	0.00	0	0.00		2	11,323.20	-100%

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CLARK PUREGOLD

Period: 03/01/2025-03/31/2025

BRAND	Current Sales 03/01/2025-03/31/2025		Last Year 03/01/2024-03/31/2024		Inc/Dec%	2019 03/01/2019-03/31/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
BVLGARI	0	0.00	0	0.00		20	78,177.49	-100%
CHLOE	0	0.00	1	4,813.42	-100%	0	0.00	
CONVERSE	0	0.00	0	0.00		14	732.78	-100%
DOUGHNUT	0	0.00	3	7,687.62	-100%	0	0.00	
ELIZABETH ARDEN	0	0.00	3	8,069.83	-100%	4	7,416.46	-100%
EVERLAST	0	0.00	0	0.00		87	244,036.72	-100%
FITFLOP	0	0.00	0	0.00		16	23,911.36	-100%
FITFLOP-SL	0	0.00	2	5,010.75	-100%	16	43,386.38	-100%
GATTINONI ROMA	0	0.00	0	0.00		19	74,652.55	-100%
HUGO	0	0.00	1	6,484.85	-100%	0	0.00	
IZOD-SL	0	0.00	0	0.00		1	568.92	-100%
KIPLING-SL	0	0.00	0	0.00		4	6,578.01	-100%
KISSNY	0	0.00	4	1,562.50	-100%	0	0.00	
LULU BLANC	0	0.00	0	0.00		22	24,617.23	-100%
MANTYX	0	0.00	1	336.12	-100%	0	0.00	
MISHMASH	0	0.00	14	6,121.35	-100%	0	0.00	
PAPER/PLASTIC BAGS	377	0.00	567	0.00		0	0.00	
PARKLAND	0	0.00	1	844.05	-100%	0	0.00	
PEPE JEANS	0	0.00	1	506.16	-100%	7	8,650.05	-100%
QUIKSILVER	0	0.00	0	0.00		23	45,255.38	-100%
RALPH LAUREN	0	0.00	0	0.00		2	7,842.00	-100%
REVLON	0	0.00	0	0.00		1	1,810.20	-100%
SAKROOTS	0	0.00	0	0.00		3	8,374.70	-100%
SANUK-SL	0	0.00	0	0.00		19	15,994.78	-100%
SPRAYGROUND-SL	0	0.00	0	0.00		2	2,822.25	-100%
T-SHIRT&JEANS	0	0.00	0	0.00		4	4,325.58	-100%
TOMS-SL	0	0.00	0	0.00		4	3,261.50	-100%
WORLD TRAVELER-O	0	0.00	0	0.00		12	71,209.02	-100%
1-OUTRIGHT Total:	1,829	992,423.70	1,257	565,918.98	75%	547	1,178,813.36	-15%
2-CONSIGNE								
KROOBERG	131	98,244.66	175	104,547.56	-6%	174	114,185.51	-13%
HEYS	13	68,991.51	24	136,810.96	-49%	59	247,273.81	-72%
PORTGEAR	22	45,320.22	0	0.00		0	0.00	
BG BERLIN-C	3	26,403.38	8	68,308.01	-61%	0	0.00	

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CLARK PUREGOLD

Period: 03/01/2025-03/31/2025

BRAND	Current Sales 03/01/2025-03/31/2025		Last Year 03/01/2024-03/31/2024		Inc/Dec%	2019 03/01/2019-03/31/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
2-CONSIGNE								
GENERIC-C	14	17,266.87	10	8,880.77	94%	0	0.00	
IT LUGGAGE-C	2	16,081.89	19	154,609.60	-89%	0	0.00	
GIFT BUSINESS-C	9	10,059.36	0	0.00		0	0.00	
TANKROCK-C	4	8,006.13	4	4,556.74	75%	0	0.00	
SOFISTICA	7	7,499.53	0	0.00		0	0.00	
SMOOTH SKIES-C	5	6,180.52	25	24,224.58	-74%	0	0.00	
AIRFIT	17	4,362.57	0	0.00		0	0.00	
XO-C	7	3,552.53	28	23,662.74	-84%	0	0.00	
ZILLA-C	2	2,532.96	14	14,558.23	-82%	0	0.00	
XIPIN-C	8	2,296.50	6	1,780.29	28%	0	0.00	
FUNGOOFUN-C	2	2,175.69	5	5,026.14	-56%	0	0.00	
MARK RYDEN-C	1	2,122.32	2	7,099.88	-70%	0	0.00	
DTBG-C	1	1,890.90	4	7,605.32	-75%	0	0.00	
PICTET FINO	5	1,740.00	2	2,055.25	-15%	0	0.00	
YOOBAO-C	1	1,604.40	2	5,294.08	-69%	0	0.00	
WEKOME	1	1,201.83	0	0.00		0	0.00	
FILIPINIANA	3	820.00	68	6,321.50	-87%	29	18,500.64	-95%
GOLF-C	1	286.90	1	900.32	-68%	0	0.00	
BANGE-C	0	0.00	4	13,035.95	-100%	0	0.00	
BLUEDIO-C	0	0.00	1	833.55	-100%	0	0.00	
CISSY'S OVERRUNS	0	0.00	0	0.00		25	17,064.06	-100%
D-POWER-C	0	0.00	2	2,222.80	-100%	0	0.00	
EVERLAST-C	0	0.00	0	0.00		7	6,437.40	-100%
FUBU-C	0	0.00	444	193,849.37	-100%	0	0.00	
HALO	0	0.00	0	0.00		51	20,086.86	-100%
HAWK	0	0.00	0	0.00		27	32,302.35	-100%
HOCO	0	0.00	0	0.00		42	17,153.34	-100%
IZOD-C	0	0.00	0	0.00		2	1,368.90	-100%
KAKA-C	0	0.00	2	5,456.44	-100%	0	0.00	
KAKUSIGA-C	0	0.00	1	7,552.08	-100%	0	0.00	
KVLR-C	0	0.00	1	3,261.92	-100%	0	0.00	
LEZARD	0	0.00	0	0.00		10	5,240.60	-100%
MACBETH	0	0.00	2	1,115.42	-100%	0	0.00	
MOSSIMO-FW	0	0.00	169	25,206.92	-100%	0	0.00	

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OUTLETS**SALES REPORT - Comparative by Brand per Store****CLARK PUREGOLD**

Period: 03/01/2025-03/31/2025

BRAND	Current Sales 03/01/2025-03/31/2025		Last Year 03/01/2024-03/31/2024		Inc/Dec%	2019 03/01/2019-03/31/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
2-CONSIGNE								
NICOLE MILLER-C	0	0.00	1	6,441.48	-100%	0	0.00	
OTU-C	0	0.00	2	3,334.20	-100%	0	0.00	
OZUKO	0	0.00	1	1,518.48	-100%	0	0.00	
RHINOX	0	0.00	0	0.00		2	5,598.97	-100%
SERGIO TACCHINI	0	0.00	0	0.00		1	682.50	-100%
VAN HEUSEN	0	0.00	0	0.00		2	1,414.13	-100%
2-CONSIGNE Total:	259	328,640.67	1,027	840,070.58	-60%	431	487,309.07	-32%
TOTALS:	2,088	1,321,064.37	2,284	1,405,989.56	-6%	978	1,666,122.43	-20%

REGENT TRAVEL RETAIL GROUP

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SALES REPORT - Comparative by Brand per Store

FR PITX

Period: 03/01/2025-03/31/2025

BRAND	Current Sales 03/01/2025-03/31/2025		Last Year 03/01/2024-03/31/2024		Inc/Dec%	2019 03/01/2019-03/31/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
VICTORIA'S SECRET	857	265,001.00	432	217,123.00	22%	0	0.00	
BATH & BODY WORKS	952	246,550.00	833	312,312.00	-21%	0	0.00	
ADIDAS	48	78,168.00	2	8,200.00	853%	0	0.00	
NIKE	55	77,958.00	21	36,783.00	111%	0	0.00	
USPA	25	70,951.00	41	102,838.00	-31%	0	0.00	
CLINIQUE	14	37,600.00	0	0.00		0	0.00	
SKECHERS	11	19,389.00	0	0.00		0	0.00	
VERSACE	3	14,800.00	0	0.00		0	0.00	
ADIDAS PH	21	12,491.00	3	2,160.00	478%	0	0.00	
IPANEMA-O	23	10,183.00	0	0.00		0	0.00	
VANS-SL	6	7,500.00	15	18,000.00	-58%	0	0.00	
ACCEL	7	4,900.00	8	6,360.00	-22%	0	0.00	
NESTI DANTE	17	3,788.00	0	0.00		0	0.00	
NAUTICA	1	2,800.00	0	0.00		0	0.00	
JANSPORT	2	2,250.00	0	0.00		0	0.00	
BURBERRY	1	1,100.00	0	0.00		0	0.00	
CHAMPION	2	600.00	2	1,000.00	-40%	0	0.00	
ELIZABETH ARDEN	0	0.00	3	2,700.00	-100%	0	0.00	
GIFT BUSINESS	0	0.00	14	799.00	-100%	0	0.00	
HAVAIANAS	0	0.00	15	16,285.00	-100%	0	0.00	
JOCKEY	0	0.00	28	11,028.00	-100%	0	0.00	
NON-MERCH	409	0.00	712	0.00		0	0.00	
PACSAFE	0	0.00	2	1,700.00	-100%	0	0.00	
STANCE	0	0.00	1	400.00	-100%	0	0.00	
1-OUTRIGHT Total:	2,454	856,029.00	2,132	737,688.00	16%	0	0.00	
2-CONSIGNE								
PORTGEAR	48	94,652.48	19	40,419.75	134%	0	0.00	
KROOBERG	51	34,758.00	73	51,772.00	-32%	0	0.00	
BANGE-C	17	33,430.00	2	4,629.75	622%	0	0.00	
SOFISTICA	21	19,680.00	0	0.00		0	0.00	
HEYS	4	16,117.00	2	6,799.00	137%	0	0.00	
ZILLA	16	14,340.00	19	18,032.00	-20%	0	0.00	
MARK RYDEN-C	6	13,480.00	10	23,646.00	-42%	0	0.00	
OZUKO	5	9,461.00	10	19,683.35	-51%	0	0.00	

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SALES REPORT - Comparative by Brand per Store

FR PITX

Period: 03/01/2025-03/31/2025

BRAND	Current Sales 03/01/2025-03/31/2025		Last Year 03/01/2024-03/31/2024		Inc/Dec%	2019 03/01/2019-03/31/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
2-CONSIGNE								
GENERIC-C	13	8,493.00	27	15,568.65	-45%	0	0.00	
XO	11	6,958.00	21	10,150.25	-31%	0	0.00	
SPOOLE CO	29	6,420.00	0	0.00		0	0.00	
GLAXUNTE	38	5,528.00	22	2,294.00	140%	0	0.00	
DTBG-C	5	5,299.00	10	18,238.25	-70%	0	0.00	
WEKOME	11	5,055.00	0	0.00		0	0.00	
ON BOARD-C	9	4,741.00	0	0.00		0	0.00	
AIRFIT	12	4,464.00	20	6,000.00	-25%	0	0.00	
KAKA-C	2	3,700.00	5	12,660.00	-70%	0	0.00	
AWEI	2	3,060.00	1	400.00	665%	0	0.00	
TANKROCK-C	3	1,757.00	2	1,931.00	-9%	0	0.00	
OME-C	2	1,392.00	0	0.00		0	0.00	
PLEXTONE	2	1,166.00	1	650.00	79%	0	0.00	
GOLF-C	4	958.00	4	2,029.00	-52%	0	0.00	
TO TRAVEL TO LIVE	1	340.00	1	340.00	0%	0	0.00	
IPIPOO-C	1	290.00	1	290.00	0%	0	0.00	
ADIDAS PH-C	0	0.00	5	3,600.00	-100%	0	0.00	
BOONA-C	0	0.00	1	722.00	-100%	0	0.00	
CELEBRAT-C	0	0.00	20	3,943.00	-100%	0	0.00	
D-POWER-C	0	0.00	12	2,678.00	-100%	0	0.00	
FUBU-C	0	0.00	95	103,519.00	-100%	0	0.00	
LENOVO-C	0	0.00	1	1,451.25	-100%	0	0.00	
MOSSIMO-FW	0	0.00	25	12,944.00	-100%	0	0.00	
PYXIS-C	0	0.00	1	169.00	-100%	0	0.00	
VIPFAN-C	0	0.00	7	6,563.00	-100%	0	0.00	
XIPIN	0	0.00	2	640.00	-100%	0	0.00	
YOOBAO-C	0	0.00	1	999.00	-100%	0	0.00	
2-CONSIGNE Total:	313	295,539.48	420	372,761.25	-20%	0	0.00	
TOTALS:	2,767	1,151,568.48	2,552	1,110,449.25	3%	0	0.00	

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SALES REPORT - Comparative by Brand per Store

NLEX BALAGTAS

Period: 03/01/2025-03/31/2025

BRAND	Current Sales 03/01/2025-03/31/2025		Last Year 03/01/2024-03/31/2024		Inc/Dec%	2019 03/01/2019-03/31/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
BATH & BODY WORKS	1,230	340,513.00	953	371,128.00	-8%	26	9,923.00	3331%
SKECHERS	137	312,010.00	0	0.00		0	0.00	
VICTORIA'S SECRET	558	240,621.00	322	196,729.00	22%	78	67,154.00	258%
USPA	61	183,280.60	58	186,544.00	-1%	68	276,260.00	-33%
ADIDAS	63	89,460.00	0	0.00		0	0.00	
NIKE	43	60,859.00	0	0.00		0	0.00	
DELSEY	3	35,571.00	0	0.00		0	0.00	
CLINIQUE	11	30,000.00	14	27,840.00	7%	0	0.00	
CONVERSE	9	21,497.00	0	0.00		0	0.00	
VERSACE	4	19,120.00	1	5,920.00	222%	0	0.00	
IPANEMA-O	41	18,569.00	0	0.00		0	0.00	
NESTI DANTE	82	16,681.00	0	0.00		0	0.00	
BEACH HUT	13	11,823.00	0	0.00		0	0.00	
ADIDAS PH	8	11,413.00	36	25,920.00	-55%	0	0.00	
KEDS	5	9,879.00	0	0.00		8	12,177.50	-18%
VANS	3	7,171.93	3	10,994.00	-34%	0	0.00	
PROMOTION CODE	3	5,850.00	0	0.00		0	0.00	
GIORGIO ARMANI	1	5,400.00	0	0.00		0	0.00	
DAVIDOFF	1	4,480.00	0	0.00		0	0.00	
CALVIN KLEIN	1	4,450.00	5	20,480.00	-78%	0	0.00	
THE NORTH FACE-O	1	3,146.00	0	0.00		0	0.00	
SPEEDO	2	1,498.00	0	0.00		0	0.00	
JANSPORT	1	1,125.00	0	0.00		0	0.00	
GIFT BUSINESS	2	191.87	54	249.00	-22%	87	26,291.00	-99%
BRIC'S-SL	0	0.00	0	0.00		1	6,199.00	-100%
BURBERRY	2	0.00	0	0.00		0	0.00	
CADBURY	0	0.00	0	0.00		21	2,450.00	-100%
CHAMPION	1	0.00	1	500.00	-100%	0	0.00	
CHLOE	2	0.00	0	0.00		0	0.00	
ELIZABETH ARDEN	0	0.00	5	8,500.00	-100%	0	0.00	
EVERLAST	0	0.00	0	0.00		81	73,878.00	-100%
FITFLOP-SL	0	0.00	0	0.00		11	30,085.00	-100%
GATTINONI ROMA	0	0.00	0	0.00		7	27,965.00	-100%
GUCCI	1	0.00	0	0.00		0	0.00	

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NLEX BALAGTAS

Period: 03/01/2025-03/31/2025

BRAND	Current Sales 03/01/2025-03/31/2025		Last Year 03/01/2024-03/31/2024		Inc/Dec%	2019 03/01/2019-03/31/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
ICE BREAKER	0	0.00	0	0.00		11	880.00	-100%
ISLA	0	0.00	0	0.00		15	4,245.00	-100%
KINDER JOY	0	0.00	0	0.00		22	1,260.00	-100%
LOCAL SCARF	0	0.00	0	0.00		5	1,348.00	-100%
LULU BLANC	0	0.00	0	0.00		4	4,049.40	-100%
MANTYX	0	0.00	0	0.00		6	2,194.00	-100%
MARC JACOBS	1	0.00	0	0.00		0	0.00	
NESTLE	0	0.00	0	0.00		24	3,200.00	-100%
NON-MERCH	84,592	0.00	1,004	0.00		0	0.00	
PASALUBONG PACK	0	0.00	1	999.00	-100%	0	0.00	
PEPE JEANS	0	0.00	0	0.00		1	1,149.50	-100%
QUIKSILVER	0	0.00	0	0.00		3	1,990.00	-100%
SPERRY	0	0.00	1	5,495.00	-100%	0	0.00	
SUNNIES STUDIOS	0	0.00	0	0.00		44	21,056.00	-100%
T-SHIRT&JEANS	0	0.00	0	0.00		3	3,069.00	-100%
THE BALM	0	0.00	3	1,850.00	-100%	0	0.00	
TOBLERONE	0	0.00	0	0.00		18	4,600.00	-100%
TRAVEL BLUE	0	0.00	2	1,350.00	-100%	3	5,097.00	-100%
TROLI	0	0.00	0	0.00		25	8,990.00	-100%
TY	0	0.00	0	0.00		26	6,163.50	-100%
UNDER ARMOUR	0	0.00	0	0.00		13	29,878.00	-100%
VANS-SL	0	0.00	0	0.00		38	38,037.00	-100%
WORLD TRAVELER	0	0.00	0	0.00		5	18,950.00	-100%
1-OUTRIGHT Total:	86,882	1,434,609.40	2,463	864,498.00	65%	654	688,538.90	108%
2-CONSIGNE								
KROOBERG	220	169,954.00	342	187,561.60	-9%	297	178,462.00	-4%
SPOOLE CO	182	37,200.00	0	0.00		0	0.00	
PORTGEAR	22	26,192.00	6	13,930.00	88%	0	0.00	
FUNGOOFUN-C	10	17,189.00	0	0.00		0	0.00	
OZUKO	7	12,844.00	6	7,194.00	78%	0	0.00	
BANGE-C	4	12,289.75	2	4,417.75	178%	0	0.00	
SPUNN	6	9,360.00	0	0.00		0	0.00	
MARK RYDEN-C	4	8,700.00	5	11,378.00	-23%	0	0.00	
HEYS	2	7,578.00	13	47,144.00	-83%	0	0.00	

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REGENT TRAVEL RETAIL GROUP

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SALES REPORT - Comparative by Brand per Store

NLEX BALAGTAS

Period: 03/01/2025-03/31/2025

BRAND	Current Sales 03/01/2025-03/31/2025		Last Year 03/01/2024-03/31/2024		Inc/Dec%	2019 03/01/2019-03/31/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
2-CONSIGNE								
GENERIC-C	10	7,319.00	26	16,660.40	-56%	0	0.00	
NOOZA	14	6,720.00	0	0.00		0	0.00	
SOFISTICA	4	4,240.00	0	0.00		0	0.00	
KAKA-C	2	3,700.00	1	1,850.00	100%	0	0.00	
ZILLA	4	3,283.00	19	14,521.25	-77%	0	0.00	
OPTIMUS-C	1	2,443.00	0	0.00		0	0.00	
WEKOME	1	2,417.00	0	0.00		0	0.00	
AWEI	3	2,315.00	0	0.00		0	0.00	
XO	5	2,032.00	26	9,926.00	-79%	0	0.00	
FILIPINIANA-C	8	1,961.00	14	4,504.50	-56%	20	15,710.00	-87%
AIRFIT	8	1,768.00	12	7,297.00	-75%	0	0.00	
BLUEDIO-C	2	1,598.00	1	799.00	100%	0	0.00	
BOONA-C	2	1,444.00	0	0.00		0	0.00	
TANKROCK-C	1	1,099.00	0	0.00		0	0.00	
DTBG-C	1	888.00	2	1,700.00	-47%	0	0.00	
PLEXTONE	1	658.00	0	0.00		0	0.00	
GOLF-C	2	500.00	0	0.00		0	0.00	
8A PERFORMANCE	0	0.00	52	55,956.00	-100%	0	0.00	
BASIC-C	0	0.00	0	0.00		519	318,825.15	-100%
BATH & BODY WORKS-C	0	0.00	0	0.00		13	4,487.00	-100%
EVERLAST-C	0	0.00	0	0.00		8	3,698.00	-100%
FUBU-C	0	0.00	157	143,215.75	-100%	0	0.00	
HALO	0	0.00	0	0.00		63	29,278.00	-100%
HOCO	0	0.00	0	0.00		137	42,366.00	-100%
MACBETH	0	0.00	1	799.75	-100%	0	0.00	
MOSSIMO-FW	0	0.00	183	63,887.75	-100%	0	0.00	
PICTET FINO	0	0.00	1	317.00	-100%	0	0.00	
ROMIX	0	0.00	1	840.00	-100%	0	0.00	
SOLATEK	0	0.00	0	0.00		59	50,457.05	-100%
TRAVEL LAND	0	0.00	0	0.00		1	2,699.00	-100%
2-CONSIGNE Total:	526	345,691.75	870	593,899.75	-41%	1,117	645,982.20	-46%
TOTALS:	87,408	1,780,301.15	3,333	1,458,397.75	22%	1,771	1,334,521.10	33%

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SALES REPORT - Comparative by Brand per Store

NLEX DRIVE&DINE

Period: 03/01/2025-03/31/2025

BRAND	Current Sales 03/01/2025-03/31/2025		Last Year 03/01/2024-03/31/2024		Inc/Dec%	2019 03/01/2019-03/31/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
VICTORIA'S SECRET	832	314,119.00	362	229,370.00	36%	0	0.00	
BATH & BODY WORKS	887	276,674.00	774	278,674.00	-0%	0	0.00	
USPA	78	150,084.00	69	212,884.00	-29%	0	0.00	
ADIDAS	41	59,950.00	0	0.00		0	0.00	
NIKE	35	44,483.00	14	20,190.00	120%	0	0.00	
CLINIQUE	9	24,400.00	12	33,400.00	-26%	0	0.00	
MINISO	77	22,913.00	43	16,667.50	37%	0	0.00	
IPANEMA-O	37	18,569.00	0	0.00		0	0.00	
VERSACE	3	15,520.00	0	0.00		0	0.00	
PROMOTION CODE	5	13,848.00	0	0.00		0	0.00	
NESTI DANTE	65	13,234.00	0	0.00		0	0.00	
JANSPORT	8	9,000.00	0	0.00		0	0.00	
ACCEL	11	7,700.00	4	5,990.00	28%	0	0.00	
ELIZABETH ARDEN	4	7,600.00	2	4,150.00	83%	0	0.00	
ADIDAS PH	5	7,200.00	20	14,400.00	-50%	0	0.00	
NIKE-SL	3	6,514.00	0	0.00		0	0.00	
BEACH HUT	7	6,374.00	0	0.00		0	0.00	
CALVIN KLEIN	1	3,840.00	0	0.00		0	0.00	
JOCKEY	9	3,827.00	17	6,505.00	-41%	0	0.00	
DAVID BECKHAM	4	3,680.00	0	0.00		0	0.00	
THE NORTH FACE-O	1	2,471.00	0	0.00		0	0.00	
VANS	1	2,449.00	0	0.00		0	0.00	
THE BALM	4	2,350.00	3	2,550.00	-7%	0	0.00	
BURBERRY	5	2,320.00	0	0.00		0	0.00	
SPEEDO	3	2,297.00	0	0.00		0	0.00	
DOUGHNUT-SL	1	1,948.00	9	22,791.00	-91%	0	0.00	
GIFT BUSINESS	7	1,199.00	49	5,200.00	-76%	0	0.00	
KISSNY	1	150.00	0	0.00		0	0.00	
SANICARE	1	50.00	2	100.00	-50%	0	0.00	
DELSEY	0	0.00	1	11,199.00	-100%	0	0.00	
DESTINATION TRAVEL	0	0.00	1	959.00	-100%	0	0.00	
LASPLASH	0	0.00	1	250.00	-100%	0	0.00	
MARC JACOBS	2	0.00	0	0.00		0	0.00	
MISHMASH	0	0.00	2	300.00	-100%	0	0.00	

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SALES REPORT - Comparative by Brand per Store

NLEX DRIVE&DINE

Period: 03/01/2025-03/31/2025

BRAND	Current Sales 03/01/2025-03/31/2025		Last Year 03/01/2024-03/31/2024		Inc/Dec%	2019 03/01/2019-03/31/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
NAUTICA	2	0.00	0	0.00		0	0.00	
NON-MERCH	422	0.00	607	0.00		0	0.00	
OPI	0	0.00	1	250.00	-100%	0	0.00	
SPERRY	0	0.00	1	5,495.00	-100%	0	0.00	
SPRAYGROUND	0	0.00	1	850.00	-100%	0	0.00	
YADAH	0	0.00	2	60.00	-100%	0	0.00	
1-OUTRIGHT Total:	2,571	1,024,763.00	1,997	872,234.50	17%	0	0.00	
2-CONSIGNE								
KROOBERG	98	78,715.00	258	111,329.75	-29%	0	0.00	
PORTGEAR	23	45,759.00	19	49,280.00	-7%	0	0.00	
BANGE-C	9	18,822.00	2	5,960.25	215%	0	0.00	
AIRFIT	25	13,119.75	11	6,632.00	97%	0	0.00	
FUNGOOFUN-C	3	7,356.00	1	1,790.00	310%	0	0.00	
KAKA-C	3	6,320.00	4	7,522.00	-15%	0	0.00	
GENERIC-C	8	6,244.00	0	0.00		0	0.00	
ZILLA	11	4,791.00	4	2,235.00	114%	0	0.00	
XO	11	4,636.00	9	4,074.00	13%	0	0.00	
SOFISTICA	3	3,520.00	0	0.00		0	0.00	
AWEI	2	3,349.00	0	0.00		0	0.00	
SPUNN	2	3,300.00	0	0.00		0	0.00	
SPOOLE CO	20	3,250.00	0	0.00		0	0.00	
GLAXUNTE	21	2,839.00	0	0.00		0	0.00	
NOOZA	4	1,884.00	0	0.00		0	0.00	
OZUKO	1	1,199.00	0	0.00		0	0.00	
FILIPINIANA-C	2	1,099.00	24	6,863.00	-83%	0	0.00	
WEKOME	2	975.00	0	0.00		0	0.00	
TANKROCK-C	1	639.00	0	0.00		0	0.00	
GOLF-C	1	250.00	5	1,187.00	-78%	0	0.00	
8A PERFORMANCE	0	0.00	9	8,282.00	-100%	0	0.00	
CALVIN KLEIN-C	0	0.00	1	3,700.00	-100%	0	0.00	
D-POWER-C	0	0.00	1	350.00	-100%	0	0.00	
DTBG-C	0	0.00	5	7,099.75	-100%	0	0.00	
FUBU-C	0	0.00	117	96,550.00	-100%	0	0.00	
MACBETH	0	0.00	12	2,100.00	-100%	0	0.00	

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NLEX DRIVE&DINE**NLEX DRIVE&DINE**

BRAND	Current Sales 03/01/2025-03/31/2025		Last Year 03/01/2024-03/31/2024		Inc/Dec%	2019 03/01/2019-03/31/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
2-CONSIGNE								
MOSSIMO-FW	0	0.00	111	32,249.25	-100%	0	0.00	
ROMIX	0	0.00	2	1,176.00	-100%	0	0.00	
TO TRAVEL TO LIVE	0	0.00	1	340.00	-100%	0	0.00	
2-CONSIGNE Total:	250	208,066.75	596	348,720.00	-40%	0	0.00	
TOTALS:	2,821	1,232,829.75	2,593	1,220,954.50	0%	0	0.00	

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SALES REPORT - Comparative by Brand per Store

NLEX MEGA STATION

Period: 03/01/2025-03/31/2025

BRAND	Current Sales 03/01/2025-03/31/2025		Last Year 03/01/2024-03/31/2024		Inc/Dec%	2019 03/01/2019-03/31/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
SKECHERS	151	336,110.00	0	0.00		0	0.00	
BATH & BODY WORKS	1,033	274,406.00	903	334,764.00	-18%	43	29,933.00	816%
USPA	75	219,391.00	89	256,122.00	-14%	58	211,214.00	3%
VICTORIA'S SECRET	504	185,771.00	309	187,205.00	-0%	248	187,355.10	-0%
CLINIQUE	25	69,200.00	21	45,360.00	52%	0	0.00	
NIKE	48	61,085.00	12	18,240.00	234%	0	0.00	
IPANEMA-O	90	37,737.00	0	0.00		0	0.00	
VERSACE	7	37,200.00	1	5,360.00	594%	0	0.00	
MINISO	86	31,364.00	24	7,386.00	324%	0	0.00	
ADIDAS	17	29,240.00	1	1,500.00	1849%	0	0.00	
THE NORTH FACE-O	7	24,632.00	7	23,093.00	6%	0	0.00	
DELSEY	2	22,183.00	2	24,198.00	-8%	0	0.00	
NESTI DANTE	101	21,626.00	0	0.00		0	0.00	
JANSPORT	15	16,875.00	0	0.00		0	0.00	
CALVIN KLEIN	4	16,400.00	1	3,600.00	355%	0	0.00	
ACCEL	18	12,600.00	5	5,980.00	110%	0	0.00	
PROMOTION CODE	2	7,998.00	0	0.00		0	0.00	
ADIDAS PH	10	6,878.00	8	5,760.00	19%	0	0.00	
BURBERRY	3	5,740.00	0	0.00		0	0.00	
KEDS	2	3,711.00	0	0.00		0	0.00	
NAUTICA	2	2,800.00	0	0.00		0	0.00	
GUCCI	2	2,500.00	0	0.00		0	0.00	
DESTINATION TRAVEL	2	2,050.00	0	0.00		0	0.00	
CHLOE	1	1,100.00	0	0.00		0	0.00	
FITFLOP-SL	1	500.00	2	2,400.00	-79%	62	135,644.00	-99%
GIFT BUSINESS	3	299.00	87	3,212.00	-90%	114	31,723.00	-99%
ADIDAS-SL	0	0.00	0	0.00		0	0.00	
CADBURY	0	0.00	0	0.00		54	6,300.00	-100%
DAVID BECKHAM	3	0.00	0	0.00		0	0.00	
DC-SL	0	0.00	0	0.00		2	0.00	
ELIZABETH ARDEN	0	0.00	1	900.00	-100%	0	0.00	
EVERLAST	0	0.00	8	800.00	-100%	219	191,062.00	-100%
GATTINONI ROMA	0	0.00	0	0.00		11	43,945.00	-100%
ISLA	0	0.00	0	0.00		9	2,430.00	-100%

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SALES REPORT - Comparative by Brand per Store

NLEX MEGA STATION

Period: 03/01/2025-03/31/2025

BRAND	Current Sales 03/01/2025-03/31/2025		Last Year 03/01/2024-03/31/2024		Inc/Dec%	2019 03/01/2019-03/31/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
KINDER JOY	0	0.00	0	0.00		64	3,595.00	-100%
LERRE	0	0.00	0	0.00		1	100.00	-100%
LEVI'S	0	0.00	0	0.00		63	119,295.90	-100%
LOCAL SCARF	0	0.00	0	0.00		17	5,142.00	-100%
LULU BLANC	0	0.00	0	0.00		4	4,449.00	-100%
MANTYX	0	0.00	0	0.00		7	3,643.00	-100%
NESTLE	0	0.00	0	0.00		111	14,800.00	-100%
NIKE-SL	0	0.00	0	0.00		17	46,817.75	-100%
NON-MERCH	737	0.00	1,050	0.00		0	0.00	
O'NEILL	0	0.00	0	0.00		1	3,143.00	-100%
PASALUBONG PACK	0	0.00	1	1,499.00	-100%	0	0.00	
PEPE JEANS	0	0.00	0	0.00		12	12,038.20	-100%
POLO RL	0	0.00	0	0.00		24	56,070.00	-100%
QUIKSILVER	0	0.00	0	0.00		4	2,885.00	-100%
ROCKET DOG	0	0.00	0	0.00		5	7,487.50	-100%
SANUK-SL	0	0.00	0	0.00		3	3,141.00	-100%
SPERRY	0	0.00	0	0.00		30	33,747.00	-100%
SUNNIES STUDIOS	0	0.00	0	0.00		142	21,056.00	-100%
T-SHIRT&JEANS	0	0.00	0	0.00		5	5,447.00	-100%
THE BALM	0	0.00	8	2,600.00	-100%	0	0.00	
TOBLERONE	0	0.00	0	0.00		93	16,700.00	-100%
TRAVEL BLUE	0	0.00	3	3,630.00	-100%	3	5,097.00	-100%
TROLI	0	0.00	0	0.00		37	12,515.00	-100%
TY	0	0.00	0	0.00		42	12,629.50	-100%
UNDER ARMOUR	0	0.00	0	0.00		7	26,715.50	-100%
VANS-SL	0	0.00	1	1,200.00	-100%	106	124,751.20	-100%
VOLCOM-SL	0	0.00	0	0.00		1	2,793.00	-100%
WORLD TRAVELER	0	0.00	0	0.00		13	43,310.00	-100%
1-OUTRIGHT Total:	2,951	1,429,396.00	2,544	934,809.00	52%	1,632	1,426,974.65	0%
2-CONSIGNE								
KROOBERG	113	76,543.00	428	151,188.50	-49%	295	201,306.00	-61%
SPOOLE CO	236	46,060.00	0	0.00		0	0.00	
8A PERFORMANCE	20	25,242.00	78	81,804.00	-69%	0	0.00	
PORTGEAR	18	24,335.00	0	0.00		0	0.00	

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SALES REPORT - Comparative by Brand per Store

NLEX MEGA STATION

Period: 03/01/2025-03/31/2025

BRAND	Current Sales 03/01/2025-03/31/2025		Last Year 03/01/2024-03/31/2024		Inc/Dec%	2019 03/01/2019-03/31/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
2-CONSIGNE								
GENERIC-C	21	16,107.00	5	2,471.00	551%	0	0.00	
SPUNN	8	12,930.00	0	0.00		96	53,194.00	-75%
HEYS	7	9,843.00	12	44,317.00	-77%	4	28,116.00	-64%
AIRFIT	12	9,160.00	0	0.00		0	0.00	
XO	16	6,870.00	13	6,710.00	2%	0	0.00	
SOFISTICA	5	5,200.00	0	0.00		0	0.00	
FUNGOOFUN-C	2	4,940.00	8	9,880.00	-50%	0	0.00	
TRAVEL SENTRY-C	3	4,697.00	0	0.00		0	0.00	
DTBG-C	3	3,750.00	2	2,133.75	75%	0	0.00	
WEKOME	3	3,158.00	0	0.00		0	0.00	
TANKROCK-C	2	2,198.00	2	1,931.00	13%	0	0.00	
XMOWI-C	1	1,998.00	0	0.00		0	0.00	
ZILLA	7	1,978.00	16	14,210.75	-86%	0	0.00	
KAKA-C	1	1,850.00	3	5,550.00	-66%	0	0.00	
OZUKO	1	1,199.00	1	1,199.00	0%	0	0.00	
GOLF-C	4	1,193.00	1	443.00	169%	0	0.00	
PICTET FINO	3	951.00	0	0.00		0	0.00	
AWEI	2	800.00	1	400.00	100%	0	0.00	
OME-C	1	750.00	0	0.00		0	0.00	
BOONA-C	1	722.00	0	0.00		0	0.00	
FILIPINIANA-C	1	449.50	8	3,196.00	-85%	12	8,469.00	-94%
XIPIN	1	320.00	1	320.00	0%	0	0.00	
BANGE-C	0	0.00	2	4,417.75	-100%	0	0.00	
BASIC-C	0	0.00	0	0.00		323	213,734.35	-100%
BATH & BODY WORKS-C	0	0.00	0	0.00		8	2,592.00	-100%
CELEBRAT-C	0	0.00	84	2,574.00	-100%	0	0.00	
CISSY'S OVERRUNS	0	0.00	0	0.00		14	7,590.00	-100%
D-POWER-C	0	0.00	10	1,790.00	-100%	0	0.00	
EVERLAST-C	0	0.00	0	0.00		4	800.00	-100%
FUBU-C	0	0.00	290	132,373.75	-100%	0	0.00	
GRENDHA	0	0.00	0	0.00		0	0.00	
HALO	0	0.00	0	0.00		93	42,029.00	-100%
HAWK-C	0	0.00	0	0.00		10	11,896.00	-100%
HOCO	0	0.00	0	0.00		125	38,263.00	-100%

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SALES REPORT - Comparative by Brand per Store

NLEX MEGA STATION

Period: 03/01/2025-03/31/2025

BRAND	Current Sales 03/01/2025-03/31/2025		Last Year 03/01/2024-03/31/2024		Inc/Dec%	2019 03/01/2019-03/31/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
2-CONSIGNE								
IPANEMA	0	0.00	0	0.00		0	0.00	
ISLANDER	0	0.00	0	0.00		60	18,964.00	-100%
LEGEND WALKER	0	0.00	1	9,561.75	-100%	0	0.00	
LEZARD	0	0.00	0	0.00		22	8,696.00	-100%
MACBETH	0	0.00	2	1,000.00	-100%	0	0.00	
MATISSE	0	0.00	0	0.00		13	11,017.00	-100%
MIRO	0	0.00	0	0.00		109	44,321.00	-100%
MOSSIMO-FW	0	0.00	247	68,049.25	-100%	0	0.00	
PLEXTONE	0	0.00	1	575.00	-100%	0	0.00	
SIMPLY KIDS	0	0.00	0	0.00		4	2,106.00	-100%
SOLATEK	0	0.00	0	0.00		41	36,057.95	-100%
SUNNIES STUDIOS-C	0	0.00	0	0.00		4	0.00	
SUSTO	0	0.00	0	0.00		0	0.00	
UNDER ARMOUR-C	0	0.00	0	0.00		13	26,921.00	-100%
VIPFAN-C	0	0.00	11	10,559.00	-100%	0	0.00	
ZUMIGUI-C	0	0.00	6	1,320.00	-100%	0	0.00	
2-CONSIGNE Total:	492	263,243.50	1,233	557,974.50	-52%	1,250	756,072.30	-65%
TOTALS:	3,443	1,692,639.50	3,777	1,492,783.50	13%	2,882	2,183,046.95	-22%

RunDate: 04/02/2025

RunTime 01:38 pm

REGENT TRAVEL RETAIL GROUP

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SALES REPORT - Comparative by Brand per Store

SLEX

Period: 03/01/2025-03/31/2025

BRAND	Current Sales 03/01/2025-03/31/2025		Last Year 03/01/2024-03/31/2024		Inc/Dec%	2019 03/01/2019-03/31/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
VICTORIA'S SECRET	538	293,082.00	119	68,590.00	327%	176	123,843.40	136%
SKECHERS	115	274,840.00	0	0.00		0	0.00	
USPA	88	269,827.00	54	159,667.00	68%	41	150,740.00	79%
BATH & BODY WORKS	815	264,138.00	200	82,240.00	221%	23	19,623.50	1246%
ADIDAS	77	119,110.00	0	0.00		0	0.00	
CLINIQUE	30	80,000.00	0	0.00		0	0.00	
NIKE	33	47,750.00	15	21,525.00	121%	0	0.00	
VERSACE	6	27,760.00	0	0.00		0	0.00	
DELSEY	2	22,382.00	0	0.00		0	0.00	
MINISO	65	21,235.00	0	0.00		0	0.00	
ADIDAS PH	24	18,794.00	6	4,320.00	335%	0	0.00	
NESTI DANTE	87	18,429.00	0	0.00		0	0.00	
KEDS	7	13,590.00	0	0.00		9	14,979.00	-9%
PROMOTION CODE	5	9,750.00	0	0.00		0	0.00	
BEACH HUT	8	7,254.00	0	0.00		0	0.00	
JANSPORT	6	6,750.00	0	0.00		0	0.00	
RALPH LAUREN	1	5,240.00	0	0.00		0	0.00	
VANS	2	4,898.00	0	0.00		0	0.00	
CALVIN KLEIN	1	3,600.00	0	0.00		0	0.00	
HAVAIANAS	4	3,276.00	8	9,042.00	-63%	0	0.00	
NAUTICA	1	2,800.00	0	0.00		0	0.00	
CONVERSE	1	2,513.00	1	3,390.00	-25%	0	0.00	
DAVID BECKHAM	1	2,240.00	0	0.00		0	0.00	
VANS-SL	1	1,200.00	0	0.00		40	49,650.00	-97%
SPEEDO	1	799.00	0	0.00		0	0.00	
ADIDAS-SL	0	0.00	0	0.00		0	0.00	
BRIC'S-SL	0	0.00	0	0.00		1	5,399.00	-100%
BURBERRY	3	0.00	1	2,320.00	-100%	0	0.00	
CADBURY	0	0.00	0	0.00		54	6,300.00	-100%
CHLOE	5	0.00	0	0.00		0	0.00	
ELIZABETH ARDEN	0	0.00	2	6,400.00	-100%	0	0.00	
EVERLAST	0	0.00	0	0.00		92	92,833.00	-100%
FITFLOP-SL	0	0.00	0	0.00		18	50,535.00	-100%
GATTINONI ROMA	0	0.00	0	0.00		2	7,390.00	-100%

RunDate: 04/02/2025

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REGENT TRAVEL RETAIL GROUP

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OUTLETS

SALES REPORT - Comparative by Brand per Store

SLEX

Period: 03/01/2025-03/31/2025

BRAND	Current Sales 03/01/2025-03/31/2025		Last Year 03/01/2024-03/31/2024		Inc/Dec%	2019 03/01/2019-03/31/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
GIFT BUSINESS	0	0.00	32	0.00		104	27,147.00	-100%
ISLA	0	0.00	0	0.00		10	2,770.00	-100%
JANSPORT-SL	0	0.00	0	0.00		3	5,985.00	-100%
KINDER JOY	0	0.00	0	0.00		51	2,805.00	-100%
LERRE	0	0.00	0	0.00		3	300.00	-100%
LOCAL SCARF	0	0.00	0	0.00		28	2,746.50	-100%
LULU BLANC	0	0.00	0	0.00		3	3,599.00	-100%
MANTYX	0	0.00	0	0.00		8	2,942.00	-100%
MARC JACOBS	2	0.00	0	0.00		0	0.00	
NESTLE	0	0.00	0	0.00		45	6,000.00	-100%
NON-MERCH	722	0.00	126	0.00		0	0.00	
OUTDOOR	0	0.00	0	0.00		3	1,497.00	-100%
PEPE JEANS	0	0.00	0	0.00		14	16,393.50	-100%
POLO RL	0	0.00	0	0.00		19	55,115.00	-100%
QUIKSILVER	0	0.00	0	0.00		36	31,840.00	-100%
ROCKET DOG	0	0.00	0	0.00		4	5,790.00	-100%
SANUK-SL	0	0.00	0	0.00		5	6,821.00	-100%
SUNNIES STUDIOS	0	0.00	0	0.00		20	9,580.00	-100%
T-SHIRT&JEANS	0	0.00	0	0.00		3	3,917.00	-100%
TOBLERONE	0	0.00	0	0.00		39	6,500.00	-100%
TROLLI	0	0.00	0	0.00		25	9,200.00	-100%
TY	0	0.00	0	0.00		32	9,952.00	-100%
UNDER ARMOUR	0	0.00	0	0.00		11	41,821.50	-100%
WORLD TRAVELER	0	0.00	0	0.00		28	84,540.00	-100%
1-OUTRIGHT Total:	2,651	1,521,257.00	564	357,494.00	325%	950	858,554.40	77%
2-CONSIGNE								
KROOBERG	311	194,827.00	0	0.00		486	315,540.00	-38%
HEYS	21	106,674.00	2	13,720.00	677%	25	98,036.00	8%
PORTGEAR	26	70,238.25	0	0.00		0	0.00	
BANGE-C	13	28,925.00	0	0.00		0	0.00	
SOFISTICA	17	15,120.00	0	0.00		0	0.00	
SMOOTH SKIES-C	7	9,810.00	0	0.00		0	0.00	
ZILLA	17	9,330.00	0	0.00		0	0.00	
MARK RYDEN-C	4	9,128.00	0	0.00		0	0.00	

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SALES REPORT - Comparative by Brand per Store

SLEX

Period: 03/01/2025-03/31/2025

BRAND	Current Sales 03/01/2025-03/31/2025		Last Year 03/01/2024-03/31/2024		Inc/Dec%	2019 03/01/2019-03/31/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
2-CONSIGNE								
XO	19	7,719.00	0	0.00		0	0.00	
AIRFIT	22	6,959.50	0	0.00		0	0.00	
AWEI	7	6,639.00	0	0.00		0	0.00	
GENERIC-C	8	6,380.00	0	0.00		0	0.00	
WEKOME	4	5,408.00	0	0.00		0	0.00	
TRAVEL SENTRY-C	3	4,597.00	0	0.00		0	0.00	
FUNGOOFUN-C	2	3,194.00	0	0.00		0	0.00	
GOLF-C	12	3,000.00	0	0.00		0	0.00	
SPOOLE CO	16	2,700.00	0	0.00		0	0.00	
SPUNN	1	1,890.00	0	0.00		76	36,904.00	-94%
OME-C	1	642.00	0	0.00		0	0.00	
NOOZA	1	462.00	0	0.00		0	0.00	
ATTITUDES	0	0.00	0	0.00		0	0.00	
BATH & BODY WORKS-C	0	0.00	0	0.00		4	1,496.00	-100%
CISSY'S OVERRUNS	0	0.00	0	0.00		14	9,660.00	-100%
CLINIQUE-C	0	0.00	0	0.00		0	0.00	
EVERLAST-C	0	0.00	0	0.00		3	2,450.00	-100%
FILIPINIANA-C	0	0.00	0	0.00		8	4,842.00	-100%
FUBU-C	0	0.00	33	8,923.00	-100%	0	0.00	
HALO	0	0.00	0	0.00		63	31,056.50	-100%
HAWK-C	0	0.00	0	0.00		19	20,545.25	-100%
HOCO	0	0.00	0	0.00		118	34,991.00	-100%
IZOD-C	0	0.00	0	0.00		1	599.00	-100%
LEGEND WALKER	0	0.00	1	9,141.75	-100%	0	0.00	
LEZARD	0	0.00	0	0.00		4	1,999.00	-100%
MATISSE	0	0.00	0	0.00		19	35,851.00	-100%
MIRO	0	0.00	0	0.00		98	40,700.00	-100%
MOSSIMO-FW	0	0.00	22	10,797.50	-100%	0	0.00	
NAUGHTY PETS-W	0	0.00	0	0.00		0	0.00	
NEW LEAGUE	0	0.00	0	0.00		47	34,983.00	-100%
RHINOX	0	0.00	0	0.00		9	12,097.75	-100%
SIMPLY KIDS	0	0.00	0	0.00		6	2,994.00	-100%
TIMEX	0	0.00	0	0.00		1	2,889.00	-100%
VANHEUSEN-C	0	0.00	0	0.00		22	8,291.00	-100%

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REGENT TRAVEL RETAIL GROUP

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SALES REPORT - Comparative by Brand per Store

SUBIC FREEPORT

Period: 03/01/2025-03/31/2025

BRAND	Current Sales 03/01/2025-03/31/2025		Last Year 03/01/2024-03/31/2024		Inc/Dec%	2019 03/01/2019-03/31/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
VICTORIA'S SECRET	665	224,337.00	293	182,528.00	22%	101	69,514.00	222%
BATH & BODY WORKS	754	197,878.00	753	271,710.00	-27%	28	11,741.00	1585%
CLINIQUE	39	109,100.00	23	50,320.00	116%	1	3,450.00	3062%
USPA	20	69,495.00	74	205,866.00	-66%	45	184,478.10	-62%
ADIDAS	37	65,520.00	0	0.00		0	0.00	
VERSACE	10	53,600.00	4	22,800.00	135%	4	11,310.00	373%
SKECHERS	15	24,485.00	0	0.00		0	0.00	
ADIDAS PH	44	24,127.00	26	18,720.00	28%	14	6,900.00	249%
GIFT BUSINESS	229	22,716.00	169	23,980.00	-5%	43	11,052.00	105%
IPANEMA-O	54	21,564.00	0	0.00		0	0.00	
BEACH HUT	23	21,353.00	0	0.00		0	0.00	
JANSPORT	18	20,250.00	0	0.00		0	0.00	
NESTI DANTE	100	19,096.00	22	1,848.00	933%	29	7,125.00	168%
DAVIDOFF	4	17,200.00	0	0.00		6	15,450.00	11%
MINISO	43	14,487.00	0	0.00		0	0.00	
DAVID BECKHAM	6	11,840.00	0	0.00		0	0.00	
DELSEY	1	11,691.00	0	0.00		0	0.00	
HUGO	2	11,499.00	2	11,680.00	-1%	4	9,501.00	21%
ELIZABETH ARDEN	5	7,750.00	1	900.00	761%	16	19,847.00	-60%
ACCEL	6	4,200.00	0	0.00		0	0.00	
PROMOTION CODE	2	3,900.00	0	0.00		0	0.00	
CALVIN KLEIN	1	3,840.00	4	14,400.00	-73%	3	8,050.00	-52%
SPEEDO	5	3,795.00	0	0.00		0	0.00	
PANDORA	1	2,399.00	0	0.00		0	0.00	
FITFLOP-SL	4	2,000.00	1	2,500.00	-20%	24	64,135.00	-96%
LOCAL SCARF	9	1,840.00	0	0.00		9	1,695.50	8%
SWAROVSKI	1	1,679.00	0	0.00		0	0.00	
CHAMPION	5	1,197.00	9	4,500.00	-73%	0	0.00	
MISHMASH	1	90.00	5	750.00	-88%	0	0.00	
BENSIMON-SL	0	0.00	0	0.00		1	199.00	-100%
BIJOUX TERNER	0	0.00	2	1,190.00	-100%	0	0.00	
BRIC'S-SL	0	0.00	1	3,000.00	-100%	2	8,550.00	-100%
BURBERRY	2	0.00	3	6,960.00	-100%	0	0.00	
BVLGARI	0	0.00	0	0.00		6	21,110.00	-100%

RunDate: 04/02/2025

RunTime 01:38 pm

REGENT TRAVEL RETAIL GROUP

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SALES REPORT - Comparative by Brand per Store

SUBIC FREEPORT

Period: 03/01/2025-03/31/2025

BRAND	Current Sales 03/01/2025-03/31/2025		Last Year 03/01/2024-03/31/2024		Inc/Dec%	2019 03/01/2019-03/31/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
CHLOE	1	0.00	3	14,560.00	-100%	0	0.00	
DC-SL	0	0.00	0	0.00		5	3,980.00	-100%
DOLCE & GABBANA	0	0.00	0	0.00		3	9,721.00	-100%
DONNA KARAN	0	0.00	0	0.00		1	1,500.00	-100%
EVERLAST	0	0.00	0	0.00		263	216,734.00	-100%
EVITA PERONI	0	0.00	0	0.00		5	3,966.00	-100%
FERRAGAMO	0	0.00	0	0.00		1	3,530.00	-100%
FERRARI	0	0.00	0	0.00		1	3,750.00	-100%
GATTINONI ROMA	0	0.00	1	850.00	-100%	6	25,070.00	-100%
GIORGIO ARMANI	0	0.00	1	5,400.00	-100%	3	11,850.00	-100%
GUCCI	1	0.00	0	0.00		0	0.00	
KINDER JOY	0	0.00	0	0.00		13	740.00	-100%
KIPLING-SL	0	0.00	0	0.00		2	9,598.00	-100%
KISSNY	0	0.00	2	598.00	-100%	0	0.00	
LIBBEY	0	0.00	6	300.00	-100%	0	0.00	
LULU BLANC	0	0.00	0	0.00		1	1,250.00	-100%
MANTYX	0	0.00	0	0.00		7	3,993.00	-100%
NESTLE	0	0.00	0	0.00		27	3,600.00	-100%
NON-MERCH	332	0.00	642	0.00		0	0.00	
OPI	0	0.00	2	500.00	-100%	0	0.00	
PEPE JEANS	0	0.00	1	399.00	-100%	3	3,968.50	-100%
POLO RL	0	0.00	0	0.00		6	13,805.00	-100%
PRADA	0	0.00	2	6,998.00	-100%	0	0.00	
QUIKSILVER	0	0.00	0	0.00		9	8,655.00	-100%
RAYBAN	0	0.00	0	0.00		1	3,430.00	-100%
ROCKET DOG	0	0.00	0	0.00		4	5,191.00	-100%
SALSA	0	0.00	0	0.00		1	99.00	-100%
SANUK-SL	0	0.00	0	0.00		14	11,884.00	-100%
SPRAYGROUND	0	0.00	0	0.00		2	3,150.00	-100%
T-SHIRT&JEANS	0	0.00	0	0.00		4	4,137.40	-100%
TEVA	0	0.00	0	0.00		3	2,997.00	-100%
THE BODY SHOP	0	0.00	0	0.00		4	3,700.00	-100%
TOMFORD	0	0.00	1	17,080.00	-100%	0	0.00	
TRAVEL BLUE	0	0.00	0	0.00		4	6,796.00	-100%

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REGENT TRAVEL RETAIL GROUP

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SALES REPORT - Comparative by Brand per Store

SUBIC FREEPORT

Period: 03/01/2025-03/31/2025

BRAND	Current Sales 03/01/2025-03/31/2025		Last Year 03/01/2024-03/31/2024		Inc/Dec%	2019 03/01/2019-03/31/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
VANS-SL	0	0.00	1	1,200.00	-100%	64	89,702.70	-100%
WORLD TRAVELER	0	0.00	0	0.00		6	27,540.00	-100%
<i>1-OUTRIGHT Total:</i>	2,440	972,928.00	2,054	871,537.00	11%	799	938,445.20	3%
2-CONSIGNE								
IT LUGGAGE-C	5	35,169.00	2	17,395.00	102%	0	0.00	
BG BERLIN-C	2	15,516.00	11	91,686.00	-83%	0	0.00	
HEYS	5	14,387.00	0	0.00		39	164,461.50	-91%
TANKROCK-C	7	12,895.00	2	2,664.00	384%	0	0.00	
MARK RYDEN-C	5	11,276.00	1	2,056.00	448%	0	0.00	
ZILLA	13	7,285.00	7	9,644.00	-24%	0	0.00	
GENERIC-C	8	6,684.00	11	9,336.75	-28%	0	0.00	
SMOOTH SKIES-C	5	5,705.00	8	5,382.00	6%	0	0.00	
DTBG-C	4	5,628.00	8	11,487.50	-51%	0	0.00	
GIFT BUSINESS-C	4	2,966.00	20	10,980.00	-72%	39	35,911.00	-91%
BURBERRY-C	1	2,900.00	0	0.00		0	0.00	
KAKA-C	1	2,730.00	2	3,700.00	-26%	0	0.00	
BANGE-C	1	2,650.00	8	24,125.50	-89%	0	0.00	
OPTIMUS-C	1	2,443.00	1	2,443.00	0%	0	0.00	
FUNGOOFUN-C	2	2,112.00	1	675.00	212%	0	0.00	
XO	7	1,966.00	21	12,827.50	-84%	0	0.00	
XIPIN	1	320.00	0	0.00		0	0.00	
FILIPINIANA-C	1	140.00	0	0.00		0	0.00	
AWEI	0	0.00	3	1,200.00	-100%	0	0.00	
CABINZERO	0	0.00	0	0.00		3	10,012.00	-100%
CISSY'S OVERRUNS	0	0.00	0	0.00		3	2,070.00	-100%
DEUTER-C	0	0.00	0	0.00		27	55,819.15	-100%
EVERLAST-C	0	0.00	0	0.00		7	10,150.00	-100%
FOOTJOY	0	0.00	0	0.00		7	12,918.50	-100%
FUBU-C	0	0.00	158	210,803.50	-100%	0	0.00	
HALO	0	0.00	0	0.00		18	5,891.00	-100%
HAWK-C	0	0.00	0	0.00		16	18,124.00	-100%
HEAD-C	0	0.00	0	0.00		22	8,716.00	-100%
HOCO	0	0.00	0	0.00		25	6,266.00	-100%
KROOBERG	0	0.00	0	0.00		153	110,639.00	-100%

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REGENT TRAVEL RETAIL GROUP

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SALES REPORT - Comparative by Brand per Store

SUBIC FREEPORT

Period: 03/01/2025-03/31/2025

BRAND	Current Sales 03/01/2025-03/31/2025		Last Year 03/01/2024-03/31/2024		Inc/Dec%	2019 03/01/2019-03/31/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
2-CONSIGNE								
KVLR-C	0	0.00	1	2,834.00	-100%	0	0.00	
LEE COOPER	0	0.00	0	0.00		1	3,195.00	-100%
LENOVO-C	0	0.00	1	1,338.75	-100%	0	0.00	
MARES	0	0.00	0	0.00		24	30,740.50	-100%
MIMAX-C	0	0.00	10	8,236.00	-100%	13	6,967.00	-100%
MOSSIMO-FW	0	0.00	79	26,346.00	-100%	0	0.00	
NATGEO	0	0.00	0	0.00		1	1,331.00	-100%
PACSAFE-C	0	0.00	0	0.00		49	185,674.00	-100%
RHINOX	0	0.00	0	0.00		3	4,552.00	-100%
SERGIO TACCHINI	0	0.00	0	0.00		1	690.00	-100%
SWISS TECH	0	0.00	0	0.00		9	3,845.00	-100%
TITLEIST	0	0.00	0	0.00		1	1,384.00	-100%
TRAVEL LAND	0	0.00	0	0.00		4	8,580.00	-100%
URBANIZE	0	0.00	0	0.00		22	30,840.00	-100%
ZOGGS	0	0.00	0	0.00		27	15,051.50	-100%
ZUMIGUI-C	0	0.00	1	300.00	-100%	0	0.00	
2-CONSIGNE Total:	73	132,772.00	356	455,460.50	-70%	514	733,828.15	-81%
TOTALS:	2,513	1,105,700.00	2,410	1,326,997.50	-16%	1,313	1,672,273.35	-33%

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REGENT TRAVEL RETAIL GROUP

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OUTLETS

SALES REPORT - Comparative by Brand per Store

TRAVEL HUB BATANGAS

Period: 03/01/2025-03/31/2025

BRAND	Current Sales 03/01/2025-03/31/2025		Last Year 03/01/2024-03/31/2024		Inc/Dec%	2019 03/01/2019-03/31/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
VICTORIA'S SECRET	5,474	78,880.00	0	0.00		0	0.00	
BATH & BODY WORKS	259	62,101.00	0	0.00		0	0.00	
MINISO	131	43,919.00	0	0.00		0	0.00	
NIKE	28	42,560.00	0	0.00		0	0.00	
ADIDAS	27	32,300.00	0	0.00		0	0.00	
REBISCO	46	24,150.00	0	0.00		0	0.00	
GOLDILOCKS OUTRIGHT	110	21,520.00	0	0.00		0	0.00	
CLINIQUE	8	20,000.00	0	0.00		0	0.00	
USPA	5	13,955.00	0	0.00		0	0.00	
LCTI	179	13,840.00	0	0.00		0	0.00	
TOBLERONE	71	12,232.50	0	0.00		0	0.00	
MARS	63	11,470.00	0	0.00		0	0.00	
NESTLE	96	6,815.00	0	0.00		0	0.00	
TRAVEL BLUE	3	5,670.00	0	0.00		0	0.00	
CANDY CORNER	30	5,200.00	0	0.00		0	0.00	
ANKER	3	5,085.00	0	0.00		0	0.00	
AUKEY	2	4,900.00	0	0.00		0	0.00	
FERRERO ROCHER	4	4,800.00	0	0.00		0	0.00	
TROLI	35	4,780.00	0	0.00		0	0.00	
DAVID BECKHAM	2	3,680.00	0	0.00		0	0.00	
HERSHEY'S	43	3,570.00	0	0.00		0	0.00	
LINDT	34	3,390.00	0	0.00		0	0.00	
DAVIDOFF	1	3,280.00	0	0.00		0	0.00	
ADIDAS PH	5	2,898.00	0	0.00		0	0.00	
CADBURY	8	2,540.00	0	0.00		0	0.00	
KINDER BUENO	73	2,256.00	0	0.00		0	0.00	
MENTOS	25	1,600.00	0	0.00		0	0.00	
PRINGLES	9	1,600.00	0	0.00		0	0.00	
HARIBO	10	1,500.00	0	0.00		0	0.00	
MERBA	11	1,500.00	0	0.00		0	0.00	
NESTI DANTE	10	1,438.00	0	0.00		0	0.00	
C&H	5	1,200.00	0	0.00		0	0.00	
PASALUBONG PACK	1	1,195.00	0	0.00		0	0.00	
JANSPORT	1	1,125.00	0	0.00		0	0.00	

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SALES REPORT - Comparative by Brand per Store

TRAVEL HUB BATANGAS

Period: 03/01/2025-03/31/2025

BRAND	Current Sales 03/01/2025-03/31/2025		Last Year 03/01/2024-03/31/2024		Inc/Dec%	2019 03/01/2019-03/31/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
ICE BREAKER	6	1,080.00	0	0.00		0	0.00	
FRITO LAY	11	1,035.00	0	0.00		0	0.00	
LEXINGHAM	1	890.00	0	0.00		0	0.00	
DOUBLEMINT	22	610.00	0	0.00		0	0.00	
POCKY	11	560.00	0	0.00		0	0.00	
GIFT BUSINESS	2	500.00	0	0.00		0	0.00	
MICHELLE'S OUTRIGHT	2	500.00	0	0.00		0	0.00	
TIC TAC	8	350.00	0	0.00		0	0.00	
FRUITELLA	4	300.00	0	0.00		0	0.00	
RICOLA	2	300.00	0	0.00		0	0.00	
SKITTLES	2	160.00	0	0.00		0	0.00	
LOACKER	2	130.00	0	0.00		0	0.00	
FISHERMAN'S FRIEND	1	100.00	0	0.00		0	0.00	
BUNDLE	55	0.00	0	0.00		0	0.00	
NON-MERCH	426	0.00	0	0.00		0	0.00	
PROMOTION CODE	174	-34,800.00	0	0.00		0	0.00	
1-OUTRIGHT Total:	7,541	418,664.50	0	0.00		0	0.00	
2-CONSIGNE								
MUHLACH	84	41,650.00	0	0.00		0	0.00	
KROOBERG	42	26,619.00	0	0.00		0	0.00	
XO	22	11,097.00	0	0.00		0	0.00	
AWEI	11	5,769.00	0	0.00		0	0.00	
PORTGEAR	4	5,509.30	0	0.00		0	0.00	
GENERIC-C	11	5,210.00	0	0.00		0	0.00	
WEKOME	18	4,624.00	0	0.00		0	0.00	
ZILLA	20	4,540.00	0	0.00		0	0.00	
RIDER	2	2,790.00	0	0.00		0	0.00	
FUNGOOFUN-C	2	2,112.00	0	0.00		0	0.00	
PICTET FINO	7	1,865.00	0	0.00		0	0.00	
MARK RYDEN-C	1	1,300.00	0	0.00		0	0.00	
BANGE-C	1	959.00	0	0.00		0	0.00	
TANKROCK-C	1	799.00	0	0.00		0	0.00	
OME-C	2	770.00	0	0.00		0	0.00	
GOLF-C	1	250.00	0	0.00		0	0.00	

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