

REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

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ATHLEISURE

SALES REPORT - Comparative by Brand per Store

SPACE28 TRAVEL BUDDY T3

Period: 12/01/2024-12/19/2024

BRAND	Current Sales 12/01/2024-12/19/2024		Last Year 12/01/2023-12/19/2023		Inc/Dec%	2019 12/01/2019-12/19/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
USPA	88	218,765.00	11	45,579.00	379%	31	115,993.00	88%
TRAVEL BLUE	62	83,520.00	33	30,775.00	171%	108	85,478.00	-2%
THE NORTH FACE-O	18	55,608.00	0	0.00		0	0.00	
JBL-TRI	19	51,622.00	22	50,694.00	1%	0	0.00	
APPLE-TRI	26	48,265.00	13	27,987.00	72%	0	0.00	
CASIO	15	42,790.00	1	2,920.00	1365%	0	0.00	
ADIDAS	27	31,810.00	0	0.00		0	0.00	
ANKER	16	23,820.00	63	127,200.00	-81%	0	0.00	
SONY-TRI	6	17,235.00	17	44,274.00	-61%	0	0.00	
XTORM-TRI	13	16,042.00	0	0.00		0	0.00	
MARSHALL-TRI	4	15,937.00	3	28,233.00	-43%	0	0.00	
AUKEY	4	15,470.00	50	69,110.00	-77%	0	0.00	
DELSEY	2	14,392.00	0	0.00		0	0.00	
BELKIN	9	12,692.00	0	0.00		0	0.00	
STANLEY	4	9,361.00	0	0.00		0	0.00	
SENNHEISER-TRI	2	4,974.00	0	0.00		0	0.00	
JANSPORT	3	3,735.00	0	0.00		0	0.00	
LEXINGHAM	2	1,800.00	0	0.00		0	0.00	
WONKY-TRI	1	359.00	0	0.00		0	0.00	
BAYONGCIAGA	0	0.00	0	0.00		3	5,585.00	-100%
GATTINONI ROMA	0	0.00	0	0.00		11	29,619.00	-100%
JUICY COUTURE	0	0.00	5	27,285.00	-100%	0	0.00	
NON-MERCH	204	0.00	6	0.00		154	0.00	
PEPE JEANS	0	0.00	0	0.00		14	17,226.00	-100%
WORLD TRAVELER	0	0.00	0	0.00		1	4,950.00	-100%
1-OUTRIGHT Total:	525	668,197.00	224	454,057.00	47%	322	258,851.00	158%
2-CONSIGNE								
HEYS	46	212,034.00	54	221,877.00	-4%	6	21,788.00	873%
WANDERSKYE	128	162,938.00	222	309,148.00	-47%	118	131,600.00	23%
U-ELEMENT	31	120,039.00	40	75,540.00	58%	0	0.00	
IT LUGGAGE-C	14	119,423.00	8	66,782.00	78%	0	0.00	
GUESS-C	23	111,254.00	26	128,248.00	-13%	39	149,222.00	-25%
PACSAFE-C	18	110,542.00	16	83,394.00	32%	0	0.00	
SMOOTH SKIES-C	99	97,031.00	48	43,022.00	125%	0	0.00	

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SALES REPORT - Comparative by Brand per Store

SPACE28 TRAVEL BUDDY T3

Period: 12/01/2024-12/19/2024

BRAND	Current Sales 12/01/2024-12/19/2024		Last Year 12/01/2023-12/19/2023		Inc/Dec%	2019 12/01/2019-12/19/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
2-CONSIGNE								
BG BERLIN-C	10	86,093.00	11	95,866.00	-10%	0	0.00	
CABINZERO	8	28,492.00	17	75,013.00	-62%	0	0.00	
FILIPINIANA	21	4,340.00	0	0.00		0	0.00	
HAWK-C	1	1,899.00	6	7,897.75	-75%	0	0.00	
AMERICAN TOURISTER	0	0.00	0	0.00		40	196,660.75	-100%
DELSEY-C	0	0.00	0	0.00		16	87,140.00	-100%
EUROO	0	0.00	0	0.00		12	21,558.00	-100%
HUG ME	0	0.00	0	0.00		3	1,797.00	-100%
HYDRAPAK	0	0.00	7	2,563.00	-100%	0	0.00	
PARKLAND-C	0	0.00	0	0.00		9	0.00	
SAMSONITE-C	0	0.00	0	0.00		53	453,510.00	-100%
SWATCH-C	0	0.00	2	9,900.00	-100%	0	0.00	
TARGUS	0	0.00	0	0.00		6	44,824.00	-100%
TRAVELON	0	0.00	0	0.00		54	119,979.00	-100%
VICTORINOX	0	0.00	0	0.00		4	34,462.00	-100%
WORLD TRAVELER-C	0	0.00	0	0.00		68	134,346.00	-100%
2-CONSIGNE Total:	399	1,054,085.00	457	1,119,250.75	-5%	428	1,396,886.75	-24%
TOTALS:	924	1,722,282.00	681	1,573,307.75	9%	750	1,655,737.75	4%

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SALES REPORT - Comparative by Brand per Store

T3 INTL SPACE5

Period: 12/01/2024-12/19/2024

BRAND	Current Sales 12/01/2024-12/19/2024		Last Year 12/01/2023-12/19/2023		Inc/Dec%	2019 12/01/2019-12/19/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
BATH & BODY WORKS	16	12,450.00	0	0.00		0	0.00	
CLINIQUE	3	10,500.00	0	0.00		0	0.00	
ELIZABETH ARDEN	4	7,885.00	0	0.00		0	0.00	
GIORGIO ARMANI	1	4,935.00	0	0.00		0	0.00	
HUGO BOSS	1	3,500.00	0	0.00		0	0.00	
ADIDAS-B4U	3	2,697.00	0	0.00		0	0.00	
BURBERRY	1	2,465.00	0	0.00		0	0.00	
MINISO-O	1	129.00	0	0.00		0	0.00	
MAC	0	0.00	0	0.00		-1	-1,050.00	-100%
PANDORA	0	0.00	0	0.00		111	488,630.00	-100%
1-OUTRIGHT Total:	30	44,561.00	0	0.00		110	487,580.00	-90%
2-CONSIGNE								
MINISO	1,694	816,021.00	849	440,121.00	85%	0	0.00	
SKULLCANDY-C	0	0.00	1	12,690.00	-100%	0	0.00	
SONY-C	0	0.00	1	695.00	-100%	0	0.00	
2-CONSIGNE Total:	1,694	816,021.00	851	453,506.00	79%	0	0.00	
TOTALS:	1,724	860,582.00	851	453,506.00	89%	110	487,580.00	76%

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SALES REPORT - Comparative by Brand per Store

THE SHOPPES LEFT WING

Period: 12/01/2024-12/19/2024

BRAND	Current Sales 12/01/2024-12/19/2024		Last Year 12/01/2023-12/19/2023		Inc/Dec%	2019 12/01/2019-12/19/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
ADIDAS	961	1,412,104.00	171	284,740.00	395%	0	0.00	
NIKE	612	1,026,362.50	212	452,142.00	127%	0	0.00	
TRAVEL BLUE	19	32,120.00	31	47,710.00	-32%	13	19,500.00	64%
MOLIABAL	0	0.00	0	0.00		28	78,020.00	-100%
NESTI DANTE	0	0.00	0	0.00		2	450.00	-100%
NON-MERCH	964	0.00	297	0.00		0	0.00	
SWAROVSKI	0	0.00	0	0.00		3	34,500.00	-100%
1-OUTRIGHT Total:	2,556	2,470,586.50	711	784,592.00	214%	46	132,470.00	1765%
2-CONSIGNE								
WANDERSKYE	17	45,063.00	0	0.00		0	0.00	
HEYS	4	34,796.00	0	0.00		0	0.00	
FILIPINIANA	122	20,550.00	0	0.00		0	0.00	
LEGEND WALKER	1	12,419.00	0	0.00		0	0.00	
BRIC'S-C	0	0.00	0	0.00		9	89,620.00	-100%
CASIO-C	0	0.00	0	0.00		2	16,990.00	-100%
COCCINELLE	0	0.00	0	0.00		4	41,200.00	-100%
FOSSIL-C	0	0.00	0	0.00		44	221,100.00	-100%
ICE WATCH-C	0	0.00	0	0.00		1	10,500.00	-100%
LUXOTTICA-C	0	0.00	0	0.00		2	21,000.00	-100%
NESTI DANTE-C	0	0.00	0	0.00		217	51,745.00	-100%
SUNNIES STUDIOS-C	0	0.00	2	600.00	-100%	0	0.00	
SWAROVSKI-C	0	0.00	0	0.00		51	386,359.00	-100%
2-CONSIGNE Total:	144	112,828.00	2	600.00	18704%	330	838,514.00	-86%
TOTALS:	2,700	2,583,414.50	713	785,192.00	229%	376	970,984.00	166%

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SALES REPORT - Comparative by Brand per Store

THE SHOPPES T3 LANDSIDE

Period: 12/01/2024-12/19/2024

BRAND	Current Sales 12/01/2024-12/19/2024		Last Year 12/01/2023-12/19/2023		Inc/Dec%	2019 12/01/2019-12/19/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
ADIDAS	292	388,680.00	0	0.00		0	0.00	
NIKE	221	376,518.00	49	132,355.00	184%	303	628,665.50	-40%
USPA	78	211,074.00	1	4,199.00	4926%	0	0.00	
TRAVEL BLUE	116	166,784.00	65	85,400.00	95%	61	55,189.00	202%
BATH & BODY WORKS	238	117,400.00	0	0.00		0	0.00	
DELSEY	13	97,548.00	0	0.00		0	0.00	
JANSPORT	79	97,110.00	0	0.00		0	0.00	
JBL-TRI	22	67,506.00	1	8,999.00	650%	0	0.00	
ANKER	31	62,488.00	0	0.00		0	0.00	
LUXOTTICA	9	52,750.00	0	0.00		0	0.00	
APPLE-TRI	19	39,672.00	0	0.00		0	0.00	
VANS	20	38,529.00	0	0.00		0	0.00	
SWAROVSKI	4	36,645.00	0	0.00		0	0.00	
CONVERSE	20	36,500.00	0	0.00		0	0.00	
STANLEY	15	33,957.00	0	0.00		0	0.00	
BURBERRY	29	31,900.00	0	0.00		0	0.00	
MINISO	122	30,802.00	0	0.00		0	0.00	
SPERRY	7	29,932.00	1	5,495.00	444%	6	23,994.00	24%
CHLOE	27	29,700.00	0	0.00		0	0.00	
BIRKENSTOCK	8	29,532.00	0	0.00		0	0.00	
XTORM-TRI	15	17,791.00	0	0.00		0	0.00	
SONY-TRI	4	14,787.00	2	7,398.00	99%	0	0.00	
MARSHALL-TRI	4	14,518.00	0	0.00		0	0.00	
BELKIN	8	12,689.00	0	0.00		0	0.00	
LANVIN	3	12,240.00	0	0.00		0	0.00	
SPEEDO	6	9,164.00	5	10,723.00	-14%	0	0.00	
MARC JACOBS	8	8,800.00	0	0.00		0	0.00	
GUCCI	7	7,850.00	0	0.00		0	0.00	
SOL DE JANEIRO	4	7,735.00	0	0.00		0	0.00	
AUKEY	2	4,240.00	0	0.00		0	0.00	
HERSCHEL	1	3,745.00	0	0.00		0	0.00	
ANESSA	2	3,400.00	0	0.00		0	0.00	
BOYA-TRI	1	3,114.00	0	0.00		0	0.00	
REMINGTON-TRI	2	2,008.00	0	0.00		0	0.00	

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SALES REPORT - Comparative by Brand per Store

THE SHOPPES T3 LANDSIDE

Period: 12/01/2024-12/19/2024

BRAND	Current Sales 12/01/2024-12/19/2024		Last Year 12/01/2023-12/19/2023		Inc/Dec%	2019 12/01/2019-12/19/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
HYDROFLASK-O	1	1,195.00	0	0.00		0	0.00	
ASICS-SL	0	0.00	0	0.00		3	6,352.00	-100%
BAYONGCIAGA	0	0.00	1	2,195.00	-100%	0	0.00	
CABEAU	0	0.00	3	10,000.00	-100%	0	0.00	
CLINIQUE	0	0.00	0	0.00		1	3,679.00	-100%
DESTINATION TRAVEL	0	0.00	3	2,145.00	-100%	0	0.00	
EASTPAK-SL	0	0.00	0	0.00		2	2,926.00	-100%
EVERLAST	1	0.00	0	0.00		18	24,859.00	-100%
FITFLOP-SL	0	0.00	0	0.00		1	3,774.00	-100%
GIFT BUSINESS	0	0.00	1	300.00	-100%	120	6,181.00	-100%
ISLAND GIRL	0	0.00	0	0.00		3	3,185.00	-100%
LEXINGHAM	0	0.00	1	1,390.00	-100%	0	0.00	
NESTI DANTE	0	0.00	0	0.00		5	1,315.00	-100%
NON-MERCH	1,273	0.00	329	0.00		1,147	0.00	
PACSAFE	0	0.00	0	0.00		1	6,995.00	-100%
SALSA	0	0.00	0	0.00		0	0.00	
SAUCONY	0	0.00	0	0.00		1	2,097.00	-100%
SILVERLIT-TRI	0	0.00	3	3,897.00	-100%	0	0.00	
VANS-SL	0	0.00	1	1,499.00	-100%	0	0.00	
WORLD TRAVELER	0	0.00	0	0.00		29	82,571.00	-100%
1-OUTRIGHT Total:	2,712	2,098,303.00	466	275,995.00	660%	1,701	851,782.50	146%
2-CONSIGNE								
FILIPINIANA	1,489	455,060.00	378	137,304.00	231%	159	45,498.00	900%
OAKLEY-C	127	374,301.00	80	214,870.00	74%	47	89,146.90	319%
BURBERRY-C	73	358,030.00	14	55,190.00	548%	0	0.00	
VERSACE-C	60	329,870.00	8	43,430.00	659%	0	0.00	
MARC JACOBS-C	73	320,440.00	1	7,800.00	4008%	0	0.00	
CALVIN KLEIN-C	78	310,180.00	12	17,850.00	1637%	0	0.00	
SUNNIES STUDIOS-C	405	285,060.00	486	286,420.00	-0%	500	205,398.00	38%
HUGO BOSS-C	67	271,995.00	7	38,650.00	603%	0	0.00	
SUNNIES FACE	601	267,091.00	0	0.00		0	0.00	
QUKSILVER-C	106	253,640.00	78	146,850.00	72%	0	0.00	
8A PERFORMANCE	220	251,580.00	123	142,897.00	76%	0	0.00	
CLINIQUE-C	89	238,425.00	39	92,950.00	156%	0	0.00	

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SALES REPORT - Comparative by Brand per Store

THE SHOPPES T3 LANDSIDE

Period: 12/01/2024-12/19/2024

BRAND	Current Sales 12/01/2024-12/19/2024		Last Year 12/01/2023-12/19/2023		Inc/Dec%	2019 12/01/2019-12/19/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
2-CONSIGNE								
YVES SAINT LAURENT-C	29	218,838.00	2	16,380.00	1236%	0	0.00	
GIORGIO ARMANI-C	35	199,037.00	7	36,585.00	444%	0	0.00	
NESTI DANTE-C	1,148	196,450.00	0	0.00		13	2,900.00	6674%
MOSSIMO-APP	174	162,640.00	233	229,794.00	-29%	208	157,096.00	3%
ELIZABETH ARDEN-C	94	157,463.00	4	9,405.00	1574%	0	0.00	
ADIDAS PH-C	277	145,218.00	24	17,280.00	740%	0	0.00	
WANDERSKYE	73	103,855.00	40	95,660.00	8%	0	0.00	
LEGEND WALKER	27	102,293.00	0	0.00		0	0.00	
KROOBERG	114	94,005.00	64	44,386.00	111%	137	120,120.00	-21%
HEYS	13	93,557.00	3	20,787.30	350%	5	10,716.50	773%
RALPH LAUREN-C	15	90,582.00	1	5,895.00	1436%	0	0.00	
BILLABONG	44	79,360.00	15	39,190.00	102%	0	0.00	
ROXY-C	33	75,970.00	18	33,480.00	126%	0	0.00	
BVLGARI-C	9	70,890.00	6	38,910.00	82%	0	0.00	
DAVIDOFF-C	16	61,765.00	2	7,790.00	692%	0	0.00	
PACSAFE-C	7	50,703.00	10	60,110.00	-15%	29	123,833.20	-59%
MOSCHINO-C	6	27,230.00	0	0.00		0	0.00	
CHLOE-C	4	24,360.00	0	0.00		0	0.00	
BG BERLIN-C	2	23,118.00	0	0.00		0	0.00	
FOR KEEPS-C	79	18,797.00	0	0.00		0	0.00	
GUCCI-C	2	17,765.00	0	0.00		0	0.00	
IT LUGGAGE-C	2	16,467.00	3	33,267.00	-50%	0	0.00	
SWAROVSKI-C	3	14,700.00	7	36,870.00	-60%	0	0.00	
TRAVEL SENTRY-C	10	14,500.00	0	0.00		0	0.00	
U-ELEMENT	1	10,509.00	20	39,630.00	-73%	0	0.00	
HERMES-C	1	5,100.00	1	5,400.00	-5%	0	0.00	
REEF-C	4	4,030.00	0	0.00		34	58,286.00	-93%
BEACH HUT-C	3	3,060.00	0	0.00		0	0.00	
MAGWAI	3	1,785.00	0	0.00		0	0.00	
90210-P	0	0.00	0	0.00		2	796.10	-100%
ABERCROMBIE-P	0	0.00	1	4,909.00	-100%	9	19,761.00	-100%
ADIDAS PH-P	0	0.00	15	11,985.00	-100%	0	0.00	
AFTERSHOKZ	0	0.00	0	0.00		2	12,580.00	-100%
AGATHA RUIZ DE LA PRADA-P	0	0.00	11	14,509.00	-100%	0	0.00	

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THE SHOPPES T3 LANDSIDE

Period: 12/01/2024-12/19/2024

BRAND	Current Sales 12/01/2024-12/19/2024		Last Year 12/01/2023-12/19/2023		Inc/Dec%	2019 12/01/2019-12/19/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
2-CONSIGNE								
ANNA SUI-P	0	0.00	1	4,699.00	-100%	0	0.00	
ANTONIO BANDERAS-P	0	0.00	18	32,902.00	-100%	10	14,950.00	-100%
ARIANA GRANDE-P	0	0.00	0	0.00		4	10,546.00	-100%
ARTIART	0	0.00	0	0.00		44	32,718.00	-100%
AVIREX	0	0.00	5	6,090.00	-100%	0	0.00	
AZZARO-P	0	0.00	1	4,309.00	-100%	2	8,198.00	-100%
BENETTON-P	0	0.00	0	0.00		50	76,032.10	-100%
BVLGARI-P	0	0.00	0	0.00		4	19,256.00	-100%
CABINZERO	0	0.00	10	37,540.00	-100%	6	19,404.00	-100%
CACHAREL-P	0	0.00	1	4,679.00	-100%	0	0.00	
CALVIN KLEIN-P	0	0.00	0	0.00		4	16,806.00	-100%
CAROLINA HERRERA-P	0	0.00	3	22,387.00	-100%	0	0.00	
CLINIQUE-P	0	0.00	2	11,138.00	-100%	1	3,889.00	-100%
CLUB CLIO-C	0	0.00	0	0.00		21	22,470.00	-100%
CLUB DE NUIT-P	0	0.00	3	16,507.00	-100%	0	0.00	
COTY-P	0	0.00	10	8,560.00	-100%	1	849.00	-100%
DAVIDOFF-P	0	0.00	0	0.00		4	19,756.00	-100%
DC-C	0	0.00	0	0.00		5	10,950.00	-100%
DEFEND	0	0.00	1	1,798.00	-100%	0	0.00	
DEFUNC	0	0.00	0	0.00		2	1,980.00	-100%
DIAMOND SUPPLY-C	0	0.00	2	3,598.00	-100%	0	0.00	
DIESEL-P	0	0.00	1	5,779.00	-100%	0	0.00	
ED HARDY	0	0.00	0	0.00		30	25,879.50	-100%
ELIZABETH ARDEN-P	0	0.00	0	0.00		3	8,367.00	-100%
ESTEE LAUDER-P	0	0.00	1	7,309.00	-100%	0	0.00	
FERRARI-P	0	0.00	0	0.00		5	15,795.00	-100%
FITFLOP-C	0	0.00	0	0.00		22	106,738.00	-100%
FRESH-P	0	0.00	0	0.00		31	16,928.70	-100%
G9 SKIN-C	0	0.00	0	0.00		1	550.00	-100%
GRIZZLY	0	0.00	2	4,696.00	-100%	0	0.00	
GUY LAROCHE PARIS-P	0	0.00	7	15,883.00	-100%	1	3,319.00	-100%
HALO	0	0.00	0	0.00		27	16,479.00	-100%
HOCO	0	0.00	0	0.00		57	26,879.00	-100%
HOLIKA-C	0	0.00	0	0.00		1	350.00	-100%

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REGENT TRAVEL RETAIL GROUP

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ATHLEISURE

SALES REPORT - Comparative by Brand per Store

THE SHOPPES T3 LANDSIDE

Period: 12/01/2024-12/19/2024

BRAND	Current Sales 12/01/2024-12/19/2024		Last Year 12/01/2023-12/19/2023		Inc/Dec%	2019 12/01/2019-12/19/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
2-CONSIGNE								
HOLLISTER-P	0	0.00	2	4,838.00	-100%	3	5,557.00	-100%
HUG ME	0	0.00	0	0.00		5	2,995.00	-100%
HYDRAPAK	0	0.00	0	0.00		21	18,536.00	-100%
ILLEST	0	0.00	35	66,930.00	-100%	0	0.00	
IPANEMA	0	0.00	0	0.00		45	67,253.00	-100%
ISLAND SOUVENIRS	0	0.00	110	32,958.75	-100%	1,178	250,096.25	-100%
JANSPORT-C	0	0.00	0	0.00		6	17,580.00	-100%
JAYJUN-C	0	0.00	0	0.00		44	6,465.00	-100%
JEAN PAUL GAULTIER-P	0	0.00	1	8,929.00	-100%	0	0.00	
JOVAN-P	0	0.00	15	12,145.00	-100%	1	799.00	-100%
KARL LAGERFELD-P	0	0.00	0	0.00		17	41,726.10	-100%
KISSNY-C	0	0.00	0	0.00		15	7,260.00	-100%
KOCOSTAR-C	0	0.00	0	0.00		1	1,015.00	-100%
LACOSTE-P	0	0.00	0	0.00		5	27,095.00	-100%
LANCOME-P	0	0.00	0	0.00		1	5,149.00	-100%
LASPLASH-C	0	0.00	0	0.00		5	1,988.00	-100%
LEADERS-C	0	0.00	0	0.00		7	1,145.00	-100%
LEWIS N CLARK	0	0.00	0	0.00		47	49,462.00	-100%
MACBETH	0	0.00	86	30,738.00	-100%	0	0.00	
MARSHALL	0	0.00	0	0.00		2	7,600.00	-100%
MAUI AND SONS-C	0	0.00	11	14,078.00	-100%	0	0.00	
MEDIHEAL-C	0	0.00	0	0.00		2	3,180.00	-100%
MICHI	0	0.00	0	0.00		0	0.00	
MOMAX	0	0.00	0	0.00		1	2,990.00	-100%
MOPHIE	0	0.00	0	0.00		1	4,690.00	-100%
MOSSIMO-FW	0	0.00	150	44,430.00	-100%	0	0.00	
NALGENE	0	0.00	0	0.00		9	6,413.00	-100%
NIKE-P	0	0.00	0	0.00		7	5,063.00	-100%
PACO RABANNE-P	0	0.00	1	7,989.00	-100%	0	0.00	
PALLADIO-C	0	0.00	0	0.00		12	6,080.00	-100%
PANDORA-C	0	0.00	20	0.00		0	0.00	
PAPA RECIPE-C	0	0.00	0	0.00		20	2,750.00	-100%
PARKLAND-C	0	0.00	0	0.00		13	18,020.00	-100%
PERIPERA-C	0	0.00	0	0.00		28	24,190.00	-100%

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REGENT TRAVEL RETAIL GROUP

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ATHLEISURE

SALES REPORT - Comparative by Brand per Store

THE SHOPPES T3 LANDSIDE

Period: 12/01/2024-12/19/2024

BRAND	Current Sales 12/01/2024-12/19/2024		Last Year 12/01/2023-12/19/2023		Inc/Dec%	2019 12/01/2019-12/19/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
2-CONSIGNE								
PERRY ELLIS-P	0	0.00	0	0.00		7	20,293.00	-100%
PILI ANI-C	0	0.00	7	2,650.00	-100%	0	0.00	
RALPH LAUREN-P	0	0.00	1	6,259.00	-100%	2	10,938.00	-100%
REVA-C	0	0.00	0	0.00		160	73,602.25	-100%
RIDER	0	0.00	0	0.00		12	21,044.00	-100%
SALOMON-C	0	0.00	0	0.00		5	32,590.00	-100%
SANTA CRUZ-C	0	0.00	2	7,007.00	-100%	0	0.00	
SEA TO SUMMIT	0	0.00	0	0.00		62	60,843.50	-100%
SHAKIRA-P	0	0.00	0	0.00		8	10,552.00	-100%
SNP-C	0	0.00	0	0.00		62	9,600.00	-100%
SPEEDO-C	0	0.00	0	0.00		36	55,895.60	-100%
SUNGLASS HAVEN	0	0.00	12	189,738.00	-100%	25	241,697.50	-100%
TCFS-C	0	0.00	0	0.00		3	3,144.00	-100%
THE BALM-C	0	0.00	0	0.00		11	19,415.00	-100%
THE BODY SHOP-C	0	0.00	0	0.00		500	277,980.82	-100%
THE NORTH FACE	0	0.00	34	125,520.00	-100%	34	185,209.50	-100%
THE RAIL	0	0.00	2	2,396.00	-100%	0	0.00	
TOMS-C	0	0.00	7	25,486.00	-100%	13	43,074.00	-100%
UNDER ARMOUR-C	0	0.00	0	0.00		78	153,489.75	-100%
URBANIZE	0	0.00	0	0.00		31	66,892.00	-100%
VANS-C	0	0.00	0	0.00		122	191,756.00	-100%
VICTORIA'S SECRET-C	0	0.00	4	2,650.00	-100%	0	0.00	
WOMEN SECRET-P	0	0.00	0	0.00		4	3,876.00	-100%
2-CONSIGNE Total:	5,616	5,799,719.00	2,281	2,759,049.05	110%	4,152	3,392,211.27	70%
TOTALS:	8,328	7,898,022.00	2,747	3,035,044.05	160%	5,853	4,243,993.77	86%

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BEAUTY, FASHION & ACCESSORIES

BBW T3 DOM

BRAND	Current Sales 12/01/2024-12/19/2024		Last Year 12/01/2023-12/19/2023		Inc/Dec%	2019 12/01/2019-12/19/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
BATH & BODY WORKS	0	0.00	7,870	2,611,283.00	-100%	5,046	1,606,860.00	-100%
GENERIC	0	0.00	52	6,250.00	-100%	0	0.00	
VICTORIA'S SECRET	0	0.00	0	0.00		0	0.00	
1-OUTRIGHT Total:	0	0.00	7,922	2,617,533.00	-100%	5,046	1,606,860.00	-100%
TOTALS:	0	0.00	7,922	2,617,533.00	-100%	5,046	1,606,860.00	-100%

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BEAUTY, FASHION & ACCESSORIES

BBW T3 LANDSIDE

BBW T3 LANDSIDE

BRAND	Current Sales 12/01/2024-12/19/2024		Last Year 12/01/2023-12/19/2023		Inc/Dec%	2019 12/01/2019-12/19/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
BATH & BODY WORKS	15,076	4,963,359.00	4,622	1,609,619.00	208%	8,300	2,384,575.00	108%
GENERIC	893	0.00	235	3,300.00	-100%	0	0.00	
VICTORIA'S SECRET	0	0.00	2	1,500.00	-100%	0	0.00	
1-OUTRIGHT Total:	15,969	4,963,359.00	4,859	1,614,419.00	207%	8,300	2,384,575.00	108%
TOTALS:	15,969	4,963,359.00	4,859	1,614,419.00	207%	8,300	2,384,575.00	108%

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REGENT TRAVEL RETAIL GROUP

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BEAUTY, FASHION & ACCESSORIES

SALES REPORT - Comparative by Brand per Store

BTG - CLARK DPD

Period: 12/01/2024-12/19/2024

BRAND	Current Sales 12/01/2024-12/19/2024		Last Year 12/01/2023-12/19/2023		Inc/Dec%	2019 12/01/2019-12/19/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
VICTORIA'S SECRET	52,718	284,456.00	0	0.00		0	0.00	
BATH & BODY WORKS	658	188,735.00	0	0.00		0	0.00	
VERSACE	21	122,825.00	0	0.00		0	0.00	
CALVIN KLEIN	15	61,010.00	0	0.00		0	0.00	
CLINIQUE	21	58,050.00	0	0.00		0	0.00	
ADIDAS-B4U	91	46,675.00	0	0.00		0	0.00	
YVES SAINT LAURENT	3	24,609.00	0	0.00		0	0.00	
HUGO BOSS	4	24,225.00	0	0.00		0	0.00	
NESTI DANTE	99	15,100.00	0	0.00		0	0.00	
BURBERRY	6	14,790.00	0	0.00		0	0.00	
SOL DE JANEIRO	6	12,400.00	0	0.00		0	0.00	
BEACH HUT	10	12,000.00	0	0.00		0	0.00	
GIORGIO ARMANI	2	11,986.00	0	0.00		0	0.00	
DAVIDOFF	3	10,455.00	0	0.00		0	0.00	
MINISO-O	52	9,208.00	0	0.00		0	0.00	
BVLGARI	1	8,925.00	0	0.00		0	0.00	
ELIZABETH ARDEN	3	7,608.00	0	0.00		0	0.00	
RALPH LAUREN	1	5,483.00	0	0.00		0	0.00	
CHLOE	1	5,250.00	0	0.00		0	0.00	
MAGWAI	6	4,200.00	0	0.00		0	0.00	
LANVIN	1	3,570.00	0	0.00		0	0.00	
LOCCITANE	1	3,230.00	0	0.00		0	0.00	
ANESSA	1	1,600.00	0	0.00		0	0.00	
MAC	1	1,250.00	0	0.00		0	0.00	
1-OUTRIGHT Total:	53,725	937,640.00	0	0.00		0	0.00	
TOTALS:	53,725	937,640.00	0	0.00		0	0.00	

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REGENT TRAVEL RETAIL GROUP

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BEAUTY, FASHION & ACCESSORIES

SALES REPORT - Comparative by Brand per Store

BTG - KALIBO

Period: 12/01/2024-12/19/2024

BRAND	Current Sales 12/01/2024-12/19/2024		Last Year 12/01/2023-12/19/2023		Inc/Dec%	2019 12/01/2019-12/19/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
BATH & BODY WORKS	43	28,358.00	63	19,870.00	42%	0	0.00	
YVES SAINT LAURENT	3	22,986.00	2	20,500.00	12%	0	0.00	
LOCCITANE	8	22,200.00	26	53,000.00	-58%	0	0.00	
VICTORIA'S SECRET	10	16,480.00	14	15,350.00	7%	186	189,978.84	-91%
USPA	4	13,699.00	2	8,238.40	66%	0	0.00	
BEACH HUT	10	12,000.00	0	0.00		0	0.00	
BURBERRY	4	9,860.00	0	0.00		0	0.00	
CLINIQUE	3	9,275.00	5	9,550.00	-2%	8	14,811.00	-37%
L'OREAL	8	9,200.00	6	6,550.00	40%	193	243,689.38	-96%
CHLOE	1	7,905.00	0	0.00		1	6,189.06	27%
TRAVEL BLUE	4	6,760.00	9	14,310.00	-52%	30	43,451.57	-84%
VERSACE	1	5,695.00	0	0.00		4	22,859.20	-75%
NESTI DANTE	31	5,293.00	0	0.00		69	21,740.20	-75%
KIEHL'S	1	3,150.00	1	3,950.00	-20%	0	0.00	
ADIDAS-B4U	0	0.00	3	2,160.00	-100%	2	1,216.44	-100%
BVLGARI	0	0.00	0	0.00		5	22,501.35	-100%
CALVIN KLEIN	0	0.00	2	12,500.00	-100%	16	58,355.14	-100%
CLARINS	0	0.00	0	0.00		7	45,051.11	-100%
DAVIDOFF	0	0.00	0	0.00		4	11,788.02	-100%
DONNA KARAN	0	0.00	0	0.00		1	1,973.01	-100%
ELIZABETH ARDEN	0	0.00	0	0.00		1	2,842.56	-100%
FERRAGAMO	0	0.00	0	0.00		21	79,304.38	-100%
GIORGIO ARMANI	0	0.00	1	6,750.00	-100%	7	23,481.83	-100%
JAYJUN	0	0.00	0	0.00		1	1,012.20	-100%
KISSNY	0	0.00	4	1,550.00	-100%	0	0.00	
LACOSTE	0	0.00	0	0.00		1	3,943.68	-100%
MEDIHEAL	0	0.00	0	0.00		5	6,083.00	-100%
OPI-B4U	0	0.00	0	0.00		2	1,346.78	-100%
ORIGINS	0	0.00	0	0.00		50	105,378.52	-100%
RALPH LAUREN	0	0.00	0	0.00		6	22,892.07	-100%
REVLON-B4U	0	0.00	0	0.00		15	9,093.78	-100%
SNP	0	0.00	0	0.00		3	4,078.00	-100%
SWAROVSKI	0	0.00	0	0.00		7	60,232.06	-100%
THE BODY SHOP	0	0.00	0	0.00		11	18,573.73	-100%

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BEAUTY, FASHION & ACCESSORIES

BTG - KALIBO

BRAND	Current Sales 12/01/2024-12/19/2024		Last Year 12/01/2023-12/19/2023		Inc/Dec%	2019 12/01/2019-12/19/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
TOMMY HILFIGER	0	0.00	0	0.00		4	6,400.14	-100%
1-OUTRIGHT Total:	131	172,861.00	138	174,278.40	-0%	660	1,028,267.05	-83%
TOTALS:	131	172,861.00	138	174,278.40	-0%	660	1,028,267.05	-83%

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REGENT TRAVEL RETAIL GROUP

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BEAUTY, FASHION & ACCESSORIES

SALES REPORT - Comparative by Brand per Store

BTG - NAIA T3 DOM

Period: 12/01/2024-12/19/2024

BRAND	Current Sales 12/01/2024-12/19/2024		Last Year 12/01/2023-12/19/2023		Inc/Dec%	2019 12/01/2019-12/19/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
ADIDAS-B4U	0	0.00	60	39,168.00	-100%	49	26,460.00	-100%
B & D	0	0.00	1	1,150.00	-100%	0	0.00	
BFY TESTER	0	0.00	0	0.00		7	0.00	
BITE BLOCK	0	0.00	1	170.00	-100%	0	0.00	
BURBERRY	0	0.00	11	54,260.00	-100%	0	0.00	
BVLGARI	0	0.00	10	66,690.00	-100%	3	13,713.00	-100%
CALVIN KLEIN	0	0.00	15	71,350.00	-100%	21	71,250.00	-100%
CHLOE	0	0.00	3	26,460.00	-100%	0	0.00	
CLINIQUE	0	0.00	83	215,360.00	-100%	27	45,850.00	-100%
CLUB CLIO	0	0.00	0	0.00		19	23,060.00	-100%
DAVIDOFF	0	0.00	15	62,190.00	-100%	18	53,050.00	-100%
ELIZABETH ARDEN	0	0.00	30	55,875.00	-100%	7	15,894.00	-100%
ESTEE LAUDER	0	0.00	2	11,560.00	-100%	0	0.00	
FERRAGAMO	0	0.00	0	0.00		16	75,550.00	-100%
GIORGIO ARMANI	0	0.00	14	92,375.00	-100%	15	63,284.00	-100%
GUCCI	0	0.00	4	34,960.00	-100%	0	0.00	
HERMES	0	0.00	3	15,600.00	-100%	0	0.00	
HOLIKA	0	0.00	0	0.00		45	21,777.00	-100%
HUGO BOSS	0	0.00	9	51,450.00	-100%	0	0.00	
JAYJUN	0	0.00	0	0.00		31	6,645.00	-100%
JO MALONE	0	0.00	53	0.00		0	0.00	
KISSNY	0	0.00	0	0.00		34	12,520.00	-100%
KOCOSTAR	0	0.00	0	0.00		1	1,246.00	-100%
L'OREAL	0	0.00	0	0.00		19	20,560.00	-100%
LACOSTE	0	0.00	6	36,720.00	-100%	7	32,340.00	-100%
LASPLASH	0	0.00	0	0.00		1	450.00	-100%
LEADERS	0	0.00	0	0.00		36	4,030.00	-100%
LOCCITANE	0	0.00	2	0.00		0	0.00	
MARC JACOBS	0	0.00	4	32,840.00	-100%	0	0.00	
MEDIHEAL	0	0.00	0	0.00		5	2,270.00	-100%
MOSCHINO	0	0.00	6	0.00		0	0.00	
NESTI DANTE	0	0.00	0	0.00		220	49,300.00	-100%
NON-MERCH	0	0.00	71	0.00		0	0.00	
PALLADIO	0	0.00	0	0.00		10	5,020.00	-100%

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SALES REPORT - Comparative by Brand per Store

BTG - NAIA T3 DOM

Period: 12/01/2024-12/19/2024

BRAND	Current Sales 12/01/2024-12/19/2024		Last Year 12/01/2023-12/19/2023		Inc/Dec%	2019 12/01/2019-12/19/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
PAPA RECIPE	0	0.00	0	0.00		3	430.00	-100%
PERIPERA	0	0.00	0	0.00		47	33,725.00	-100%
PILI ANI	0	0.00	23	5,350.00	-100%	0	0.00	
PIXI	0	0.00	0	0.00		30	34,410.00	-100%
RALPH LAUREN	0	0.00	2	11,790.00	-100%	13	58,600.00	-100%
REVLON-B4U	0	0.00	0	0.00		16	12,325.00	-100%
SAVONILLE	0	0.00	1	200.00	-100%	0	0.00	
SNP	0	0.00	0	0.00		36	4,000.00	-100%
SWATCH	0	0.00	2	18,150.00	-100%	0	0.00	
TCFS	0	0.00	0	0.00		6	4,416.00	-100%
THE BALM	0	0.00	0	0.00		21	33,190.00	-100%
TOMMY HILFIGER	0	0.00	0	0.00		28	53,400.00	-100%
TRAVEL BLUE	0	0.00	2	3,180.00	-100%	2	2,980.00	-100%
VERSACE	0	0.00	52	105,640.00	-100%	4	23,830.00	-100%
WELDERMA	0	0.00	0	0.00		3	320.00	-100%
YADAH B4U	0	0.00	0	0.00		35	14,934.00	-100%
YVES SAINT LAURENT	0	0.00	6	49,960.00	-100%	0	0.00	
1-OUTRIGHT Total:	0	0.00	491	1,062,448.00	-100%	835	820,829.00	-100%
TOTALS:	0	0.00	491	1,062,448.00	-100%	835	820,829.00	-100%

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REGENT TRAVEL RETAIL GROUP

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BEAUTY, FASHION & ACCESSORIES

SALES REPORT - Comparative by Brand per Store

CITY OF DREAMS

Period: 12/01/2024-12/19/2024

BRAND	Current Sales 12/01/2024-12/19/2024		Last Year 12/01/2023-12/19/2023		Inc/Dec%	2019 12/01/2019-12/19/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
VICTORIA'S SECRET	890	557,860.00	187	212,960.00	161%	0	0.00	
NIKE	162	284,010.00	1	6,445.00	4306%	0	0.00	
ADIDAS	121	206,800.00	0	0.00		0	0.00	
BATH & BODY WORKS	449	199,070.00	382	182,120.00	9%	0	0.00	
USPA	34	181,506.00	15	90,236.50	101%	0	0.00	
VERSACE	22	168,600.00	27	114,290.00	47%	0	0.00	
CALVIN KLEIN	16	109,500.00	5	35,100.00	211%	0	0.00	
JOHNNIE WALKER	12	101,780.00	14	58,060.00	75%	0	0.00	
GIORGIO ARMANI	10	85,900.00	8	81,500.00	5%	0	0.00	
JBL	16	82,965.00	6	35,627.00	132%	0	0.00	
BURBERRY	8	80,400.00	3	11,700.00	587%	0	0.00	
SWAROVSKI	5	79,800.00	0	0.00		0	0.00	
HUGO BOSS	10	68,990.00	3	21,910.00	214%	0	0.00	
BVLGARI	6	64,800.00	1	8,280.00	682%	0	0.00	
MARC JACOBS	6	57,800.00	8	74,500.00	-22%	0	0.00	
ALL CHOCOLATES	14	56,000.00	0	0.00		0	0.00	
TUMI	2	55,780.00	0	0.00		0	0.00	
DAVIDOFF	11	55,380.00	11	52,800.00	4%	0	0.00	
ANKER	28	45,950.00	0	0.00		0	0.00	
HERMES	4	44,500.00	0	0.00		0	0.00	
CHLOE	4	42,800.00	1	12,500.00	242%	0	0.00	
NESTI DANTE	118	42,390.00	0	0.00		0	0.00	
YVES SAINT LAURENT	4	41,000.00	5	51,700.00	-20%	0	0.00	
INSTA360	1	38,990.00	0	0.00		0	0.00	
TOBLERONE	77	35,300.00	55	22,275.00	58%	0	0.00	
RALPH LAUREN	4	30,800.00	2	15,200.00	102%	0	0.00	
TRAVEL BLUE	20	30,500.00	5	9,150.00	233%	0	0.00	
ELIZABETH ARDEN	14	27,800.00	30	65,000.00	-57%	0	0.00	
APPLE	5	24,186.00	5	11,695.10	106%	0	0.00	
FERRERO ROCHER	12	18,000.00	7	10,430.00	72%	0	0.00	
GUCCI	1	13,400.00	3	27,570.00	-51%	0	0.00	
NESTLE	44	13,200.00	5	10,290.00	28%	0	0.00	
CHIVAS	4	10,760.00	4	10,760.00	0%	0	0.00	
JACK DANIEL'S	3	10,470.00	3	10,470.00	0%	0	0.00	

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REGENT TRAVEL RETAIL GROUP

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BEAUTY, FASHION & ACCESSORIES

SALES REPORT - Comparative by Brand per Store

CITY OF DREAMS

Period: 12/01/2024-12/19/2024

BRAND	Current Sales 12/01/2024-12/19/2024		Last Year 12/01/2023-12/19/2023		Inc/Dec%	2019 12/01/2019-12/19/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
CADBURY	24	8,400.00	38	13,300.00	-36%	0	0.00	
XTORM	7	8,257.00	0	0.00		0	0.00	
MARS	9	7,600.00	8	8,690.00	-12%	0	0.00	
SONY	2	7,398.00	8	26,092.00	-71%	0	0.00	
GLENLIVET	1	6,800.00	0	0.00		0	0.00	
LEXINGHAM	3	6,495.00	4	7,000.00	-7%	0	0.00	
YELLOW TAIL	5	6,000.00	6	7,200.00	-16%	0	0.00	
KIEHL'S	1	3,700.00	5	16,100.00	-77%	0	0.00	
C&H	10	3,000.00	16	4,740.00	-36%	0	0.00	
MINISO-O	3	2,157.00	18	13,978.40	-84%	0	0.00	
JAGERMEISTER	1	1,500.00	2	3,000.00	-50%	0	0.00	
AUKEY	2	1,269.00	0	0.00		0	0.00	
ALOHA	0	0.00	7	7,700.00	-100%	0	0.00	
BRIC'S	0	0.00	1	6,900.00	-100%	0	0.00	
CHANEL	0	0.00	126	63,000.00	-100%	0	0.00	
ESTEE LAUDER	0	0.00	2	15,800.00	-100%	0	0.00	
HENNESSY	0	0.00	3	14,471.00	-100%	0	0.00	
HERSHEY'S	0	0.00	14	25,140.00	-100%	0	0.00	
JACOBSEN	0	0.00	2	3,000.00	-100%	0	0.00	
JO MALONE	0	0.00	2	20,800.00	-100%	0	0.00	
JOSE CUERVO	0	0.00	0	0.00		0	0.00	
JUICY COUTURE	0	0.00	5	43,495.10	-100%	0	0.00	
KETELONE	0	0.00	1	2,990.00	-100%	0	0.00	
LACOSTE	0	0.00	3	23,000.00	-100%	0	0.00	
LOCCITANE	0	0.00	2	5,700.00	-100%	0	0.00	
LOQI	0	0.00	6	5,400.00	-100%	0	0.00	
MARSHALL	0	0.00	2	18,598.00	-100%	0	0.00	
MOSCHINO	0	0.00	4	7,500.00	-100%	0	0.00	
NON-MERCH	546	0.00	202	0.00		0	0.00	
OGON	0	0.00	1	4,000.00	-100%	0	0.00	
PAPER/PLASTIC BAGS	0	0.00	49	0.00		0	0.00	
PATRON	0	0.00	2	14,780.00	-100%	0	0.00	
RONDOLETTI	0	0.00	10	12,870.00	-100%	0	0.00	
SENNHEISER	0	0.00	1	3,200.00	-100%	0	0.00	

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REGENT TRAVEL RETAIL GROUP

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BEAUTY, FASHION & ACCESSORIES**SALES REPORT - Comparative by Brand per Store****CITY OF DREAMS**

Period: 12/01/2024-12/19/2024

BRAND	Current Sales 12/01/2024-12/19/2024		Last Year 12/01/2023-12/19/2023		Inc/Dec%	2019 12/01/2019-12/19/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
TANQUERAY	0	0.00	2	6,980.00	-100%	0	0.00	
TD FRANCE	0	0.00	3	4,800.00	-100%	0	0.00	
VS PAPER BAGS	10	0.00	209	0.00		0	0.00	
WOLF BLASS	0	0.00	4	6,400.00	-100%	0	0.00	
1-OUTRIGHT Total:	2,761	3,029,563.00	1,564	1,659,193.10	82%	0	0.00	
2-CONSIGNE								
HEYS	14	117,376.00	0	0.00		0	0.00	
2-CONSIGNE Total:	14	117,376.00	0	0.00		0	0.00	
TOTALS:	2,775	3,146,939.00	1,564	1,659,193.10	89%	0	0.00	

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

BEAUTY, FASHION & ACCESSORIES

MAC T3 DOM

Period: 12/01/2024-12/19/2024

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BEAUTY, FASHION & ACCESSORIES

MAC T3 INTL

Period: 12/01/2024-12/19/2024

BRAND	Current Sales 12/01/2024-12/19/2024		Last Year 12/01/2023-12/19/2023		Inc/Dec%	2019 12/01/2019-12/19/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
MAC	223	303,525.00	338	374,846.43	-19%	607	766,906.25	-60%
GENERIC	1	0.00	0	0.00		0	0.00	
MAC & JML TESTER	0	0.00	92	0.00		0	0.00	
VICTORIA'S SECRET	0	0.00	0	0.00		0	0.00	
1-OUTRIGHT Total:	224	303,525.00	430	374,846.43	-19%	607	766,906.25	-60%
TOTALS:	224	303,525.00	430	374,846.43	-19%	607	766,906.25	-60%

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BEAUTY, FASHION & ACCESSORIES

T3 INTL JO MALONE

T3 INTL JO MALONE

BRAND	Current Sales 12/01/2024-12/19/2024		Last Year 12/01/2023-12/19/2023		Inc/Dec%	2019 12/01/2019-12/19/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
JO MALONE	138	661,225.00	127	589,665.00	12%	133	648,100.00	2%
GENERIC	2	0.00	0	0.00		0	0.00	
MAC & JML TESTER	0	0.00	3	0.00		0	0.00	
1-OUTRIGHT Total:	140	661,225.00	130	589,665.00	12%	133	648,100.00	2%
TOTALS:	140	661,225.00	130	589,665.00	12%	133	648,100.00	2%

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BEAUTY, FASHION & ACCESSORIES

T3 INTL KIEHLS

BRAND	Current Sales 12/01/2024-12/19/2024		Last Year 12/01/2023-12/19/2023		Inc/Dec%	2019 12/01/2019-12/19/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
KIEHL'S	55	128,002.50	45	163,344.00	-21%	280	596,146.00	-78%
GENERIC	4	0.00	0	0.00		0	0.00	
1-OUTRIGHT Total:	59	128,002.50	45	163,344.00	-21%	280	596,146.00	-78%
TOTALS:	59	128,002.50	45	163,344.00	-21%	280	596,146.00	-78%

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REGENT TRAVEL RETAIL GROUP

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BEAUTY, FASHION & ACCESSORIES

SALES REPORT - Comparative by Brand per Store

THE RUNWAY T3 INTL (S6)

Period: 12/01/2024-12/19/2024

BRAND	Current Sales 12/01/2024-12/19/2024		Last Year 12/01/2023-12/19/2023		Inc/Dec%	2019 12/01/2019-12/19/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
TRAVEL BLUE	326	480,750.00	407	556,320.00	-13%	43	52,913.75	808%
NIKE	96	156,535.00	0	0.00		0	0.00	
JBL	42	143,303.00	0	0.00		0	0.00	
ADIDAS	89	111,250.00	0	0.00		0	0.00	
APPLE	32	78,941.00	0	0.00		0	0.00	
ANKER	30	70,593.00	0	0.00		0	0.00	
SONY	8	52,385.00	0	0.00		0	0.00	
YVES SAINT LAURENT	7	46,102.00	0	0.00		0	0.00	
LEXINGHAM	21	19,970.00	64	66,230.00	-69%	0	0.00	
BELKIN	8	12,904.00	0	0.00		0	0.00	
JANSPORT	11	12,450.00	0	0.00		0	0.00	
BURBERRY	6	11,795.00	0	0.00		0	0.00	
CHLOE	3	10,105.00	0	0.00		0	0.00	
XTORM	7	8,566.00	0	0.00		0	0.00	
VERSACE	2	8,400.00	0	0.00		0	0.00	
GIORGIO ARMANI	1	6,163.00	0	0.00		0	0.00	
ELIZABETH ARDEN	3	5,610.00	0	0.00		0	0.00	
NESTI DANTE	23	5,550.00	0	0.00		0	0.00	
MARSHALL	2	5,419.00	0	0.00		0	0.00	
HUGO BOSS	1	4,760.00	0	0.00		0	0.00	
CALVIN KLEIN	1	4,500.00	0	0.00		0	0.00	
ADIDAS-B4U	5	4,495.00	0	0.00		0	0.00	
BEACH HUT	3	3,600.00	0	0.00		0	0.00	
CLINIQUE	1	2,125.00	5	12,600.00	-83%	0	0.00	
MAGWAI	1	700.00	0	0.00		0	0.00	
BATH & BODY WORKS	0	0.00	60	37,200.00	-100%	0	0.00	
BE RELAX	0	0.00	18	54,600.00	-100%	0	0.00	
BRIC'S	0	0.00	0	0.00		4	54,750.00	-100%
CABEAU	0	0.00	1	2,800.00	-100%	0	0.00	
DEA	0	0.00	2	500.00	-100%	0	0.00	
DESIGN GO	0	0.00	0	0.00		3	4,170.00	-100%
FOSSIL	0	0.00	0	0.00		3	22,860.00	-100%
KISSNY	1	0.00	0	0.00		0	0.00	
LACOSTE	0	0.00	1	6,150.00	-100%	0	0.00	

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REGENT TRAVEL RETAIL GROUP

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BEAUTY, FASHION & ACCESSORIES

SALES REPORT - Comparative by Brand per Store

THE RUNWAY T3 INTL (S6)

Period: 12/01/2024-12/19/2024

BRAND	Current Sales 12/01/2024-12/19/2024		Last Year 12/01/2023-12/19/2023		Inc/Dec%	2019 12/01/2019-12/19/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
MARC JACOBS	1	0.00	0	0.00		0	0.00	
NON-MERCH	150	0.00	0	0.00		0	0.00	
SWAROVSKI	0	0.00	1	14,200.00	-100%	3	31,910.00	-100%
VICTORIA'S SECRET	0	0.00	2	9,100.00	-100%	81	85,280.00	-100%
<i>1-OUTRIGHT Total:</i>	881	1,266,971.00	561	759,700.00	66%	137	251,883.75	402%
2-CONSIGNE								
SUNNIES STUDIOS	464	418,800.00	0	0.00		0	0.00	
FILIPINIANA	241	93,810.00	0	0.00		0	0.00	
WANDERSKYE	21	60,919.00	0	0.00		0	0.00	
FOR KEEPS-C	47	11,203.00	0	0.00		0	0.00	
USPA-C	0	0.00	10	61,790.00	-100%	0	0.00	
<i>2-CONSIGNE Total:</i>	773	584,732.00	10	61,790.00	846%	0	0.00	
TOTALS:	1,654	1,851,703.00	571	821,490.00	125%	137	251,883.75	635%

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REGENT TRAVEL RETAIL GROUP

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BEAUTY, FASHION & ACCESSORIES**SALES REPORT - Comparative by Brand per Store****VS T3 DOM**

Period: 12/01/2024-12/19/2024

BRAND	Current Sales 12/01/2024-12/19/2024		Last Year 12/01/2023-12/19/2023		Inc/Dec%	2019 12/01/2019-12/19/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
VICTORIA'S SECRET	6,252	4,711,546.00	4,282	2,805,831.00	67%	2,848	1,983,525.00	137%
BATH & BODY WORKS	0	0.00	1	0.00		0	0.00	
GENERIC	194	0.00	12	8,400.00	-100%	0	0.00	
VS PAPER BAGS	0	0.00	77	0.00		0	0.00	
VS-TESTER	0	0.00	29	0.00		586	345,238.00	-100%
<i>1-OUTRIGHT Total:</i>	6,446	4,711,546.00	4,401	2,814,231.00	67%	3,434	2,328,763.00	102%
TOTALS:	6,446	4,711,546.00	4,401	2,814,231.00	67%	3,434	2,328,763.00	102%

REGENT TRAVEL RETAIL GROUP

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BEAUTY, FASHION & ACCESSORIES**SALES REPORT - Comparative by Brand per Store****VS T3 LANDSIDE**

Period: 12/01/2024-12/19/2024

BRAND	Current Sales 12/01/2024-12/19/2024		Last Year 12/01/2023-12/19/2023		Inc/Dec%	2019 12/01/2019-12/19/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
VICTORIA'S SECRET	3,799	2,820,801.00	3,585	2,456,027.00	14%	3,035	2,092,397.00	34%
BATH & BODY WORKS	0	0.00	-1	0.00		0	0.00	
GENERIC	329	0.00	327	4,800.00	-100%	0	0.00	
VS PAPER BAGS	0	0.00	201	0.00		0	0.00	
VS-TESTER	0	0.00	14	0.00		296	177,476.00	-100%
<i>1-OUTRIGHT Total:</i>	4,128	2,820,801.00	4,126	2,460,827.00	14%	3,331	2,269,873.00	24%
TOTALS:	4,128	2,820,801.00	4,126	2,460,827.00	14%	3,331	2,269,873.00	24%

REGENT TRAVEL RETAIL GROUP

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

AIRMALL BOHOL

Period: 12/01/2024-12/19/2024

BRAND	Current Sales 12/01/2024-12/19/2024		Last Year 12/01/2023-12/19/2023		Inc/Dec%	2019 12/01/2019-12/19/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
GOLDILOCKS OUTRIGHT	174	27,460.00	0	0.00		0	0.00	
TRAVEL BLUE	24	27,100.00	0	0.00		0	0.00	
7D	67	18,000.00	0	0.00		0	0.00	
BATH & BODY WORKS	25	16,650.00	0	0.00		0	0.00	
PREMIER	282	14,100.00	0	0.00		0	0.00	
HERSHEY'S	26	10,700.00	0	0.00		0	0.00	
TOBLERONE	33	9,150.00	0	0.00		0	0.00	
CEBU DRIED MANGOES-O	30	8,750.00	0	0.00		0	0.00	
PRINGLES	38	8,360.00	0	0.00		0	0.00	
PASALUBONG PACK	3	7,485.00	0	0.00		0	0.00	
MICHELLE'S OUTRIGHT	30	7,000.00	0	0.00		0	0.00	
FLAMINGO	21	6,350.00	0	0.00		0	0.00	
MARS	29	6,180.00	0	0.00		0	0.00	
FRITO LAY	33	5,820.00	0	0.00		0	0.00	
VICTORIA'S SECRET	3	5,730.00	0	0.00		0	0.00	
MENTOS	51	5,550.00	0	0.00		0	0.00	
PEANUT KISSES	12	5,400.00	0	0.00		0	0.00	
CANDY CORNER	22	5,000.00	0	0.00		0	0.00	
COCA COLA	42	4,400.00	0	0.00		0	0.00	
EVIAN	24	4,350.00	0	0.00		0	0.00	
GROOVY	13	4,310.00	0	0.00		0	0.00	
SAN MIGUEL	43	4,300.00	0	0.00		0	0.00	
JACK & JILL	75	4,260.00	0	0.00		0	0.00	
NESTLE	26	3,900.00	0	0.00		0	0.00	
NESTI DANTE	10	3,750.00	0	0.00		0	0.00	
POCARI	24	3,600.00	0	0.00		0	0.00	
STARBUCKS	14	3,500.00	0	0.00		0	0.00	
LINDT	8	2,950.00	0	0.00		0	0.00	
CADBURY	9	2,710.00	0	0.00		0	0.00	
CHEETOS	8	2,550.00	0	0.00		0	0.00	
STREPSILS	14	2,520.00	0	0.00		0	0.00	
EMY'S	9	2,450.00	0	0.00		0	0.00	
BEACH HUT	2	2,400.00	0	0.00		0	0.00	
GATORADE	21	2,100.00	0	0.00		0	0.00	

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REGENT TRAVEL RETAIL GROUP

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

AIRMALL BOHOL

Period: 12/01/2024-12/19/2024

BRAND	Current Sales 12/01/2024-12/19/2024		Last Year 12/01/2023-12/19/2023		Inc/Dec%	2019 12/01/2019-12/19/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
RICOLA	14	2,100.00	0	0.00		0	0.00	
SANICARE	26	1,750.00	0	0.00		0	0.00	
GIFT BUSINESS	10	1,565.00	0	0.00		0	0.00	
COOL & CLEAN	15	1,500.00	0	0.00		0	0.00	
MERBA	5	1,250.00	0	0.00		0	0.00	
MOGU MOGU	12	1,200.00	0	0.00		0	0.00	
ROYAL	12	1,200.00	0	0.00		0	0.00	
KATINKO	7	1,120.00	0	0.00		0	0.00	
FRUITELLA	13	1,100.00	0	0.00		0	0.00	
LCTI	5	1,090.00	0	0.00		0	0.00	
HARIBO	7	1,050.00	0	0.00		0	0.00	
OISHI	18	1,020.00	0	0.00		0	0.00	
ICE BREAKER	5	1,000.00	0	0.00		0	0.00	
M.Y. SAN	18	960.00	0	0.00		0	0.00	
DOUBLEMINT	31	930.00	0	0.00		0	0.00	
KINDER JOY	9	900.00	0	0.00		0	0.00	
REDBULL	5	800.00	0	0.00		0	0.00	
SISTER	7	700.00	0	0.00		0	0.00	
SPRITE	7	700.00	0	0.00		0	0.00	
TROLLI	2	700.00	0	0.00		0	0.00	
SHAMROCK	3	600.00	0	0.00		0	0.00	
SMART C	6	600.00	0	0.00		0	0.00	
TIC TAC	11	600.00	0	0.00		0	0.00	
HAPPY HEARTS-O	1	599.00	0	0.00		0	0.00	
ES	2	560.00	0	0.00		0	0.00	
CHIPS AHOY	4	400.00	0	0.00		0	0.00	
MONDE	8	400.00	0	0.00		0	0.00	
POCKY	4	400.00	0	0.00		0	0.00	
VSF	2	360.00	0	0.00		0	0.00	
FERRERO ROCHER	1	300.00	0	0.00		0	0.00	
VITA COCO	3	300.00	0	0.00		0	0.00	
WHITEFLOWER	2	300.00	0	0.00		0	0.00	
C&H	1	280.00	0	0.00		0	0.00	
NISSIN	4	280.00	0	0.00		0	0.00	

RunDate: 12/20/2024

RunTime 11:28 am

REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

AIRMALL BOHOL

Period: 12/01/2024-12/19/2024

BRAND	Current Sales 12/01/2024-12/19/2024		Last Year 12/01/2023-12/19/2023		Inc/Dec%	2019 12/01/2019-12/19/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
DINGDONG	4	200.00	0	0.00		0	0.00	
OMEGA	1	200.00	0	0.00		0	0.00	
SKITTLES	2	200.00	0	0.00		0	0.00	
CASINO	2	140.00	0	0.00		0	0.00	
BUNDLE PROMO	57	0.00	0	0.00		0	0.00	
PLASTIC/PAPER BAG	94	0.00	0	0.00		0	0.00	
<i>1-OUTRIGHT Total:</i>	1,685	278,189.00	0	0.00		0	0.00	
2-CONSIGNE								
CHOWEE	70	14,000.00	0	0.00		0	0.00	
HEYS	2	13,000.00	0	0.00		0	0.00	
ZUMIGUI-C	2	700.00	0	0.00		0	0.00	
<i>2-CONSIGNE Total:</i>	74	27,700.00	0	0.00		0	0.00	
TOTALS:	1,759	305,889.00	0	0.00		0	0.00	

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REGENT TRAVEL RETAIL GROUP

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35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

FOOD, CONVENIENCE & GIFTING**SALES REPORT - Comparative by Brand per Store****AIRMALL ILOILO**

Period: 12/01/2024-12/19/2024

BRAND	Current Sales 12/01/2024-12/19/2024		Last Year 12/01/2023-12/19/2023		Inc/Dec%	2019 12/01/2019-12/19/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
ALL CHOCOLATES FUNSIZE	53	180,200.00	0	0.00		0	0.00	
BATH & BODY WORKS	183	97,000.00	0	0.00		0	0.00	
VICTORIA'S SECRET	80	59,820.00	0	0.00		0	0.00	
PASALUBONG PACK	15	38,725.00	0	0.00		0	0.00	
MARS	91	23,254.00	0	0.00		0	0.00	
HERSHEY'S	48	11,330.00	0	0.00		0	0.00	
FERRERO ROCHER	8	10,400.00	0	0.00		0	0.00	
NESTLE	28	10,400.00	0	0.00		0	0.00	
PREMIER	143	9,990.00	0	0.00		0	0.00	
NIKE	6	8,970.00	0	0.00		0	0.00	
HAVAIANAS	8	8,442.00	0	0.00		0	0.00	
NESTI DANTE	33	7,500.00	0	0.00		0	0.00	
PRINGLES	85	7,238.00	0	0.00		0	0.00	
FRITO LAY	46	6,820.00	0	0.00		0	0.00	
MINISO	12	6,700.00	0	0.00		0	0.00	
CHEETOS	17	4,500.00	0	0.00		0	0.00	
CADBURY	7	3,600.00	0	0.00		0	0.00	
POCARI	24	3,600.00	0	0.00		0	0.00	
TOBLERONE	6	3,000.00	0	0.00		0	0.00	
TRAVEL BLUE	2	2,940.00	0	0.00		0	0.00	
GATORADE	24	2,400.00	0	0.00		0	0.00	
GROWERS	25	2,400.00	0	0.00		0	0.00	
HARIBO	15	2,250.00	0	0.00		0	0.00	
MOGU MOGU	19	1,900.00	0	0.00		0	0.00	
VITA COCO	17	1,700.00	0	0.00		0	0.00	
SANICARE	16	1,475.00	0	0.00		0	0.00	
MILKY WAY	2	1,400.00	0	0.00		0	0.00	
NUTELLA	4	1,400.00	0	0.00		0	0.00	
CANDY CORNER	5	1,300.00	0	0.00		0	0.00	
LOTTE	3	1,200.00	0	0.00		0	0.00	
GIFT BUSINESS	4	1,150.00	0	0.00		0	0.00	
TIC TAC	23	1,150.00	0	0.00		0	0.00	
COCA COLA	11	1,100.00	0	0.00		0	0.00	
LOACKER	5	1,100.00	0	0.00		0	0.00	

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REGENT TRAVEL RETAIL GROUP

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

AIRMALL ILOILO

Period: 12/01/2024-12/19/2024

BRAND	Current Sales 12/01/2024-12/19/2024		Last Year 12/01/2023-12/19/2023		Inc/Dec%	2019 12/01/2019-12/19/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
POCKY	11	1,040.00	0	0.00		0	0.00	
EVIAN	5	1,000.00	0	0.00		0	0.00	
MICHELLE'S OUTRIGHT	5	1,000.00	0	0.00		0	0.00	
DOUBLEMINT	92	936.00	0	0.00		0	0.00	
LEXINGHAM	1	900.00	0	0.00		0	0.00	
MENTOS	9	900.00	0	0.00		0	0.00	
ADIDAS-B4U	1	899.00	0	0.00		0	0.00	
RICOLA	5	750.00	0	0.00		0	0.00	
STREPSILS	5	750.00	0	0.00		0	0.00	
FRUITELLA	7	560.00	0	0.00		0	0.00	
FLAMINGO	2	500.00	0	0.00		0	0.00	
SPRITE	5	500.00	0	0.00		0	0.00	
GREEN CROSS	5	400.00	0	0.00		0	0.00	
ICE BREAKER	2	400.00	0	0.00		0	0.00	
KATINKO	2	400.00	0	0.00		0	0.00	
REXONA	1	300.00	0	0.00		0	0.00	
SKITTLES	3	300.00	0	0.00		0	0.00	
WHITEFLOWER	2	300.00	0	0.00		0	0.00	
FISHERMAN'S FRIEND	1	120.00	0	0.00		0	0.00	
BUNDLE PROMO	16	0.00	0	0.00		0	0.00	
1-OUTRIGHT Total:	1,248	538,309.00	0	0.00		0	0.00	
2-CONSIGNE								
ZUMIGUI-C	2	570.00	0	0.00		0	0.00	
2-CONSIGNE Total:	2	570.00	0	0.00		0	0.00	
TOTALS:	1,250	538,879.00	0	0.00		0	0.00	

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REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

AIRMALL T3 DOM

Period: 12/01/2024-12/19/2024

BRAND	Current Sales 12/01/2024-12/19/2024		Last Year 12/01/2023-12/19/2023		Inc/Dec%	2019 12/01/2019-12/19/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
ALL CHOCOLATES FUNSIZE	198	693,000.00	109	370,600.00	86%	364	689,520.00	0%
PASALUBONG PACK	204	641,105.00	208	565,075.00	13%	284	542,216.00	18%
TOBLERONE	1,012	371,850.00	711	183,650.00	102%	280	125,400.00	196%
MARS	589	285,700.00	351	138,260.00	106%	375	83,330.00	242%
PREMIER	2,260	177,791.43	3,256	183,504.74	-3%	0	0.00	
HERSHEY'S	390	162,680.00	147	155,130.00	4%	328	130,020.00	25%
GOLDS LOCKS OUTRIGHT	885	150,768.43	1,625	230,530.00	-34%	0	0.00	
JOHNNIE WALKER	44	113,090.00	60	154,100.00	-26%	81	169,150.00	-33%
CADBURY	345	98,590.00	58	27,510.00	258%	319	51,320.00	92%
NIKE	59	90,474.00	0	0.00		0	0.00	
EVIAN	355	87,100.00	220	40,300.00	116%	131	15,955.00	445%
TRAVEL BLUE	69	87,020.00	42	53,745.00	61%	0	0.00	
NESTLE	240	78,450.00	61	32,700.00	139%	43	19,340.00	305%
CLINIQUE	24	71,400.00	0	0.00		0	0.00	
CALVIN KLEIN	13	62,815.00	0	0.00		0	0.00	
BURBERRY	19	55,590.00	0	0.00		0	0.00	
LOTTE	142	55,100.00	47	30,000.00	83%	7	3,675.00	1399%
CHIVAS REGAL	17	51,000.00	4	12,000.00	325%	10	30,000.00	70%
ELIZABETH ARDEN	20	48,451.00	0	0.00		0	0.00	
JACK DANIELS	12	42,000.00	9	28,800.00	45%	27	63,150.00	-33%
VERSACE	6	37,910.00	0	0.00		0	0.00	
RALPH LAUREN	6	35,788.00	0	0.00		0	0.00	
LEXINGHAM	22	34,940.00	3	4,250.00	722%	0	0.00	
DAVIDOFF	7	32,725.00	0	0.00		0	0.00	
MENTOS	341	31,600.00	95	9,500.00	232%	0	0.00	
TROLLI	87	31,020.00	76	14,750.00	110%	229	54,215.00	-42%
GATORADE	304	30,400.00	352	35,200.00	-13%	63	4,410.00	589%
CANDY CORNER	136	29,550.00	127	28,150.00	4%	0	0.00	
CHLOE	7	28,645.00	0	0.00		0	0.00	
POCARI	189	28,350.00	206	24,720.00	14%	77	6,545.00	333%
FRITO LAY	231	28,130.00	83	13,500.00	108%	35	6,800.00	313%
PATRON	3	25,500.00	0	0.00		0	0.00	
COOL & CLEAN	252	25,200.00	200	20,000.00	26%	0	0.00	
GIORGIO ARMANI	3	24,609.00	0	0.00		0	0.00	

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

AIRMALL T3 DOM

Period: 12/01/2024-12/19/2024

BRAND	Current Sales 12/01/2024-12/19/2024		Last Year 12/01/2023-12/19/2023		Inc/Dec%	2019 12/01/2019-12/19/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
KIRKLAND	10	22,500.00	4	8,800.00	155%	17	30,600.00	-26%
HUGO BOSS	4	22,100.00	0	0.00		0	0.00	
PRINGLES	85	20,250.00	70	15,400.00	31%	41	6,620.00	205%
GLENLIVET	5	20,000.00	0	0.00		3	8,400.00	138%
NESTI DANTE	66	19,350.00	0	0.00		0	0.00	
FUNDADOR	14	18,000.00	14	15,000.00	20%	48	49,950.00	-63%
MOGU MOGU	172	17,200.00	164	16,400.00	4%	0	0.00	
ALFONSO	12	15,400.00	24	27,100.00	-43%	21	22,800.00	-32%
BACARDI	9	15,300.00	14	17,000.00	-10%	17	12,875.00	18%
LINDT	48	14,950.00	0	0.00		0	0.00	
BAILEYS	8	13,600.00	8	11,200.00	21%	10	12,000.00	13%
GLENFIDDICH	2	13,000.00	0	0.00		4	19,500.00	-33%
COCA COLA	136	12,835.00	214	22,500.00	-42%	0	0.00	
ABSOLUT	7	12,150.00	0	0.00		2	3,125.00	288%
POCKY	116	11,860.00	124	11,840.00	0%	0	0.00	
YELLOW TAIL	13	11,700.00	19	17,100.00	-31%	6	4,860.00	140%
NUTELLA	38	11,200.00	0	0.00		0	0.00	
DOUBLEMINT	386	10,410.00	220	6,600.00	57%	0	0.00	
JACK & JILL	106	10,200.00	91	7,200.00	41%	0	0.00	
JOSE CUERVO	4	9,600.00	5	11,000.00	-12%	3	6,000.00	60%
SAN MIGUEL	63	9,450.00	208	20,800.00	-54%	41	4,100.00	130%
SMART C	94	9,400.00	130	13,000.00	-27%	0	0.00	
SANICARE	96	8,190.00	35	3,790.00	116%	17	1,265.00	547%
CHEETOS	28	8,100.00	57	15,300.00	-47%	51	11,775.00	-31%
TIC TAC	141	8,100.00	71	3,550.00	128%	57	2,850.00	184%
ZAINI	21	8,000.00	0	0.00		29	8,150.00	-1%
BROOKSIDE	5	7,000.00	0	0.00		0	0.00	
GIFT BUSINESS	44	6,760.00	16	3,970.00	70%	0	0.00	
JBL-TRI	4	6,596.00	0	0.00		0	0.00	
HARIBO	46	6,300.00	13	1,950.00	223%	0	0.00	
STREPSILS	36	6,300.00	90	13,500.00	-53%	27	4,050.00	55%
REDBULL	36	5,760.00	80	12,800.00	-55%	8	1,040.00	453%
KINDER JOY	67	5,400.00	121	12,100.00	-55%	160	9,900.00	-45%
LOACKER	28	4,928.00	10	2,155.00	128%	35	11,325.00	-56%

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RunTime 11:28 am

REGENT TRAVEL RETAIL GROUP

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

AIRMALL T3 DOM

Period: 12/01/2024-12/19/2024

BRAND	Current Sales 12/01/2024-12/19/2024		Last Year 12/01/2023-12/19/2023		Inc/Dec%	2019 12/01/2019-12/19/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
HARDYS	5	4,900.00	1	800.00	512%	1	475.00	931%
MERBA	16	4,500.00	0	0.00		35	6,500.00	-30%
RICOLA	30	4,500.00	0	0.00		0	0.00	
FRUITELLA	43	4,000.00	14	1,120.00	257%	0	0.00	
APPLE-TRI	2	3,998.00	0	0.00		0	0.00	
MEIJI MACADEMIA	14	3,900.00	0	0.00		5	1,250.00	212%
HAWAIIAN HOST	5	3,700.00	0	0.00		0	0.00	
DINGDONG	72	3,600.00	16	800.00	350%	0	0.00	
PENFOLDS	1	3,590.00	1	3,590.00	0%	0	0.00	
KATINKO	18	3,490.00	0	0.00		0	0.00	
GREEN CROSS	47	3,450.00	16	1,600.00	115%	0	0.00	
OISHI	40	3,280.00	32	2,600.00	26%	0	0.00	
KINDER BUENO	37	3,240.00	48	5,760.00	-43%	26	2,600.00	24%
WONKA	9	3,150.00	12	4,200.00	-25%	0	0.00	
FLAMINGO	13	3,050.00	10	2,700.00	12%	36	9,650.00	-68%
DON PAPA	1	3,000.00	0	0.00		8	23,200.00	-87%
VITA COCO	29	2,900.00	47	4,700.00	-38%	0	0.00	
GROOVY	15	2,790.00	25	4,810.00	-41%	0	0.00	
BROWNIES UNLIMITED	9	2,625.00	0	0.00		0	0.00	
FISHERMAN'S FRIEND	22	2,520.00	38	4,560.00	-44%	9	1,080.00	133%
STARBUCKS	10	2,500.00	0	0.00		0	0.00	
BC NEW YORKERS	8	2,400.00	0	0.00		0	0.00	
SMIRNOFF	2	2,400.00	9	10,800.00	-77%	4	2,800.00	-14%
MICHELLES OUTRIGHT	9	2,350.00	4	900.00	161%	0	0.00	
SKITTLES	29	2,300.00	52	5,200.00	-55%	0	0.00	
LEMON DOU	14	2,100.00	21	3,150.00	-33%	0	0.00	
ROYAL	21	2,100.00	29	2,900.00	-27%	0	0.00	
JIM BEAM	1	2,000.00	9	20,000.00	-90%	9	26,100.00	-92%
MAUNA LOA	4	2,000.00	0	0.00		0	0.00	
ICE BREAKER	9	1,800.00	16	3,200.00	-43%	18	3,050.00	-40%
JINRO	8	1,600.00	0	0.00		0	0.00	
GRANNY GOOSE	17	1,500.00	0	0.00		0	0.00	
CHIPS AHOY	18	1,445.00	0	0.00		0	0.00	
DESTINATION TRAVEL	1	1,300.00	0	0.00		0	0.00	

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

AIRMALL T3 DOM

Period: 12/01/2024-12/19/2024

BRAND	Current Sales 12/01/2024-12/19/2024		Last Year 12/01/2023-12/19/2023		Inc/Dec%	2019 12/01/2019-12/19/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
NOTTAGE HILLS	1	1,200.00	0	0.00		0	0.00	
SPRITE	12	1,200.00	32	3,200.00	-62%	0	0.00	
SISTER	11	1,100.00	28	2,800.00	-60%	0	0.00	
WHITEFLOWER	7	1,050.00	0	0.00		0	0.00	
GENERIC MERCHANDISE	3	900.00	0	0.00		0	0.00	
ALOHA	1	800.00	10	6,150.00	-86%	0	0.00	
LAMPEIN	4	600.00	2	300.00	100%	0	0.00	
CHUPA CHUPS	11	550.00	13	1,300.00	-57%	0	0.00	
FOX'S	1	400.00	0	0.00		0	0.00	
FIBISCO	3	300.00	16	1,120.00	-73%	0	0.00	
C&H	1	200.00	1	250.00	-20%	28	5,600.00	-96%
7D	0	0.00	0	0.00		11	3,070.00	-100%
7UP	0	0.00	0	0.00		10	700.00	-100%
AQUAFINA	0	0.00	0	0.00		326	9,780.00	-100%
BAUDUCCO	0	0.00	0	0.00		2	240.00	-100%
BELVEDERE	0	0.00	0	0.00		1	2,300.00	-100%
BLOOM & GROW	0	0.00	1	2,700.00	-100%	0	0.00	
BOMBAY	0	0.00	0	0.00		3	3,450.00	-100%
BUNDLE PROMO	708	0.00	0	0.00		0	0.00	
CALBEE	0	0.00	18	720.00	-100%	0	0.00	
CAPTAIN MORGAN	0	0.00	0	0.00		2	1,600.00	-100%
CARLOS I	0	0.00	0	0.00		8	11,600.00	-100%
CHEF TONY	0	0.00	0	0.00		5	900.00	-100%
COMBOS	0	0.00	6	2,400.00	-100%	20	5,000.00	-100%
DEL MONTE	0	0.00	0	0.00		39	2,730.00	-100%
DELICO	0	0.00	2	800.00	-100%	0	0.00	
DORITOS	0	0.00	0	0.00		9	2,250.00	-100%
EMY'S	0	0.00	0	0.00		6	1,420.00	-100%
FERRERO ROCHER	0	0.00	70	67,000.00	-100%	143	74,850.00	-100%
GODIVA	0	0.00	0	0.00		11	5,500.00	-100%
GREY GOOSE	0	0.00	5	22,500.00	-100%	2	6,000.00	-100%
GROWERS	0	0.00	2	200.00	-100%	0	0.00	
HENNESSY	0	0.00	3	16,700.00	-100%	4	16,000.00	-100%
J&B	0	0.00	0	0.00		1	730.00	-100%

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

AIRMALL T3 DOM

Period: 12/01/2024-12/19/2024

BRAND	Current Sales 12/01/2024-12/19/2024		Last Year 12/01/2023-12/19/2023		Inc/Dec%	2019 12/01/2019-12/19/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
JAGERMEISTER	0	0.00	5	7,500.00	-100%	1	1,900.00	-100%
JELLY BEAN	0	0.00	0	0.00		2	850.00	-100%
KETTLE KORN	0	0.00	5	500.00	-100%	0	0.00	
LIPTON	0	0.00	0	0.00		28	1,960.00	-100%
LUIS FELIPE EDWARDS	0	0.00	0	0.00		5	1,975.00	-100%
MALIBU	0	0.00	0	0.00		2	1,850.00	-100%
MARTINI	0	0.00	0	0.00		7	7,700.00	-100%
MIGHTY BOND	0	0.00	1	110.00	-100%	0	0.00	
MOUNTAIN DEW	0	0.00	0	0.00		15	1,050.00	-100%
NITS	0	0.00	0	0.00		7	875.00	-100%
NON-MERCH	1,344	0.00	0	0.00		0	0.00	
PAPER/PLASTIC BAGS	0	0.00	2,299	1,870.00	-100%	0	0.00	
PEPSI	0	0.00	0	0.00		14	980.00	-100%
PERRIER WATER	0	0.00	9	1,350.00	-100%	0	0.00	
PIKNIK	0	0.00	11	2,750.00	-100%	9	1,850.00	-100%
PLANTERS	0	0.00	0	0.00		9	4,200.00	-100%
REMY MARTIN	0	0.00	2	6,400.00	-100%	0	0.00	
RONDOLETTI	0	0.00	8	8,000.00	-100%	0	0.00	
ROYAL DANSK	0	0.00	0	0.00		7	2,152.50	-100%
RUFFINO	0	0.00	0	0.00		2	1,070.00	-100%
RUFFLES	0	0.00	17	4,844.00	-100%	0	0.00	
SEBAGO	0	0.00	0	0.00		0	0.00	
SMARTFOOD	0	0.00	0	0.00		5	945.00	-100%
TALUS	0	0.00	0	0.00		0	0.00	
TONG GARDEN	0	0.00	0	0.00		2	1,000.00	-100%
TY	0	0.00	0	0.00		15	2,566.25	-100%
VINA APALTAGUA	0	0.00	0	0.00		3	1,140.00	-100%
VOORTMAN	0	0.00	0	0.00		9	2,700.00	-100%
VSC	0	0.00	0	0.00		5	1,950.00	-100%
WITORS PRALINE	0	0.00	0	0.00		7	5,900.00	-100%
WOLF BLASS	0	0.00	1	1,400.00	-100%	6	3,765.00	-100%
WOODBIDGE	0	0.00	0	0.00		3	2,535.00	-100%
YANYAN	0	0.00	21	2,100.00	-100%	0	0.00	
YEALANDS	0	0.00	0	0.00		2	2,000.00	-100%

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

AIRMALL T3 DOM

Period: 12/01/2024-12/19/2024

BRAND	Current Sales 12/01/2024-12/19/2024		Last Year 12/01/2023-12/19/2023		Inc/Dec%	2019 12/01/2019-12/19/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT Total:	13,127	4,356,508.86	12,840	2,894,383.74	50%	4,197	2,509,569.75	73%
2-CONSIGNE								
FILIPINIANA	83	19,750.00	55	16,030.00	23%	26	6,870.00	187%
HEYS	1	2,300.00	0	0.00		0	0.00	
7D CONSIGN	0	0.00	16	4,690.00	-100%	0	0.00	
ABE KENI	0	0.00	40	8,370.00	-100%	34	9,880.00	-100%
ADG	0	0.00	103	25,145.00	-100%	0	0.00	
AIZA'S	0	0.00	6	1,620.00	-100%	21	3,500.00	-100%
ALIBABA	0	0.00	4	660.00	-100%	0	0.00	
AR-YINS	0	0.00	0	0.00		25	4,000.00	-100%
BAGUIO	0	0.00	0	0.00		13	2,660.00	-100%
BAHAGHARI	0	0.00	8	2,160.00	-100%	0	0.00	
BENETTON	0	0.00	0	0.00		0	0.00	
BONG BONG'S CONSIGN	0	0.00	90	15,400.00	-100%	52	7,510.00	-100%
CEBU BRAND CONSIGN	0	0.00	17	5,335.00	-100%	0	0.00	
CEBU LUCKY	0	0.00	24	4,800.00	-100%	0	0.00	
CHOCOVRON	0	0.00	10	1,300.00	-100%	3	750.00	-100%
CHRISTINE	0	0.00	8	960.00	-100%	0	0.00	
DAVAO SWEET	0	0.00	15	2,700.00	-100%	0	0.00	
DON REVY	0	0.00	0	0.00		109	67,170.00	-100%
EDNA'S	0	0.00	63	8,555.00	-100%	0	0.00	
EMY'S-C	0	0.00	169	32,080.00	-100%	74	13,100.00	-100%
ENG BEE TIN CONSIGN	0	0.00	0	0.00		115	16,086.00	-100%
ENG SENG	0	0.00	0	0.00		16	3,270.00	-100%
ES	0	0.00	4	700.00	-100%	0	0.00	
GENE'S	0	0.00	0	0.00		8	840.00	-100%
GOLDILOCKS CONSIGN	0	0.00	0	0.00		131	31,150.00	-100%
GREEN JAGZ HOUSE BRAND	0	0.00	1	160.00	-100%	0	0.00	
G'S DELIGHT	0	0.00	6	1,200.00	-100%	0	0.00	
JOANNA	0	0.00	2	480.00	-100%	0	0.00	
JOVYS	0	0.00	1	200.00	-100%	0	0.00	
JOVY'S	0	0.00	1	400.00	-100%	0	0.00	
KAT-LEINES	0	0.00	0	0.00		6	2,100.00	-100%
LCTI	0	0.00	117	16,830.00	-100%	0	0.00	
MANGO-W	0	0.00	0	0.00		0	0.00	

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SALES REPORT - Comparative by Brand per Store

AIRMALL T3 DOM

Period: 12/01/2024-12/19/2024

BRAND	Current Sales 12/01/2024-12/19/2024		Last Year 12/01/2023-12/19/2023		Inc/Dec%	2019 12/01/2019-12/19/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
2-CONSIGNE								
MARISSA	0	0.00	23	3,180.00	-100%	0	0.00	
MARKYS	0	0.00	44	7,640.00	-100%	0	0.00	
MONDRAGON	0	0.00	1	300.00	-100%	0	0.00	
MONIE GOLD	0	0.00	0	0.00		2	160.00	-100%
MOTHER'S BEST	0	0.00	0	0.00		3	560.00	-100%
MUST BE MOM'S	0	0.00	0	0.00		330	86,794.00	-100%
NITS	0	0.00	0	0.00		4	500.00	-100%
OH NUTS	0	0.00	3	855.00	-100%	0	0.00	
PEANUT KISSES	0	0.00	0	0.00		19	1,950.00	-100%
PHIL BRAND CONSIGN	0	0.00	2	280.00	-100%	0	0.00	
QUICKMELT	0	0.00	0	0.00		82	28,630.00	-100%
RUBY	0	0.00	7	1,130.00	-100%	0	0.00	
SD	0	0.00	12	1,935.00	-100%	0	0.00	
THE RAINS	0	0.00	1	280.00	-100%	0	0.00	
TITANIA WINES	0	0.00	0	0.00		9	6,785.00	-100%
TRAPPIST	0	0.00	0	0.00		4	600.00	-100%
TRAPPIST CONSIGN	0	0.00	0	0.00		18	5,020.00	-100%
WOW MANI CONSIGN	0	0.00	0	0.00		11	2,125.00	-100%
2-CONSIGNE Total:	84	22,050.00	853	165,375.00	-86%	1,115	302,010.00	-92%
TOTALS:	13,211	4,378,558.86	13,693	3,059,758.74	43%	5,312	2,811,579.75	55%

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SALES REPORT - Comparative by Brand per Store

CSP PITX

Period: 12/01/2024-12/19/2024

BRAND	Current Sales 12/01/2024-12/19/2024		Last Year 12/01/2023-12/19/2023		Inc/Dec%	2019 12/01/2019-12/19/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
PITX PURIFIED WATER	5,205	130,122.50	3,766	94,150.00	38%	0	0.00	
REBISCO	128	67,690.00	57	28,880.00	134%	0	0.00	
TOBLERONE	189	43,900.00	274	50,490.00	-13%	0	0.00	
HERSHEY'S	128	37,170.00	143	43,790.00	-15%	0	0.00	
NESTLE	279	32,970.00	26	5,200.00	534%	0	0.00	
MARS	90	30,750.00	417	90,260.00	-65%	0	0.00	
COCA COLA	383	19,550.00	235	11,750.00	66%	0	0.00	
PRINGLES	93	16,740.00	181	32,580.00	-48%	0	0.00	
CADBURY	111	14,070.00	115	17,640.00	-20%	0	0.00	
TROLLI	91	13,180.00	115	13,970.00	-5%	0	0.00	
FRITO LAY	117	13,100.00	69	14,400.00	-9%	0	0.00	
LOTTE	27	10,500.00	3	2,100.00	400%	0	0.00	
ROYAL	206	10,300.00	196	9,800.00	5%	0	0.00	
CANDY CORNER	55	8,850.00	53	7,950.00	11%	0	0.00	
TIC TAC	166	8,300.00	47	1,645.00	404%	0	0.00	
SPRITE	141	7,050.00	160	8,000.00	-11%	0	0.00	
POCKY	73	6,240.00	45	3,840.00	62%	0	0.00	
JOHNNIE WALKER	4	5,800.00	1	1,700.00	241%	0	0.00	
CHEETOS	18	5,700.00	4	920.00	519%	0	0.00	
C&H	30	5,350.00	7	1,350.00	296%	0	0.00	
DOUBLEMINT	169	5,070.00	250	4,455.00	13%	0	0.00	
FERRERO ROCHER	36	4,800.00	16	13,600.00	-64%	0	0.00	
SANICARE	106	4,730.00	31	1,660.00	184%	0	0.00	
SMARTFOOD	14	3,500.00	7	945.00	270%	0	0.00	
KATINKO	32	3,160.00	0	0.00		0	0.00	
RICOLA	21	3,150.00	0	0.00		0	0.00	
MONDE	76	3,040.00	0	0.00		0	0.00	
ICE BREAKER	24	2,880.00	8	800.00	260%	0	0.00	
COOL & CLEAN	60	2,700.00	0	0.00		0	0.00	
CHIPS AHOY	27	2,560.00	34	2,325.00	10%	0	0.00	
NUTELLA	7	2,450.00	0	0.00		0	0.00	
ALFONSO	4	2,400.00	1	450.00	433%	0	0.00	
MICHELLE'S OUTRIGHT	16	2,400.00	0	0.00		0	0.00	
HARIBO	18	2,175.00	16	1,440.00	51%	0	0.00	

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SALES REPORT - Comparative by Brand per Store

CSP PITX

Period: 12/01/2024-12/19/2024

BRAND	Current Sales 12/01/2024-12/19/2024		Last Year 12/01/2023-12/19/2023		Inc/Dec%	2019 12/01/2019-12/19/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
STARBUCKS	12	1,920.00	0	0.00		0	0.00	
MY SAN	30	1,800.00	0	0.00		0	0.00	
LOACKER	7	1,540.00	16	2,400.00	-35%	0	0.00	
LINDT	6	1,290.00	0	0.00		0	0.00	
SAN MIGUEL	18	1,260.00	39	2,730.00	-53%	0	0.00	
KINDER BUENO	10	1,200.00	35	2,800.00	-57%	0	0.00	
KINDER JOY	12	1,200.00	71	4,615.00	-73%	0	0.00	
MAUNA LOA	3	1,200.00	3	1,200.00	0%	0	0.00	
SKITTLES	12	1,200.00	63	3,465.00	-65%	0	0.00	
RUFFLES	3	900.00	9	2,070.00	-56%	0	0.00	
JACOBSEN'S	5	850.00	4	1,000.00	-15%	0	0.00	
DELFI	15	750.00	7	350.00	114%	0	0.00	
HAITAI	2	360.00	0	0.00		0	0.00	
LEMON DOU	3	360.00	6	720.00	-50%	0	0.00	
WHITEFLOWER	2	300.00	0	0.00		0	0.00	
GOYA	2	120.00	61	3,240.00	-96%	0	0.00	
ALOHA	0	0.00	6	2,700.00	-100%	0	0.00	
CASINO	0	0.00	3	225.00	-100%	0	0.00	
CLOUD 9	0	0.00	24	625.00	-100%	0	0.00	
DELICO	0	0.00	4	1,600.00	-100%	0	0.00	
DR HWELWAY	0	0.00	2	240.00	-100%	0	0.00	
FIT BAR	0	0.00	1	60.00	-100%	0	0.00	
GIFT BUSINESS	0	0.00	0	0.00		0	0.00	
LAY'S	0	0.00	0	0.00		0	0.00	
NON-MERCH	8,323	0.00	196	0.00		0	0.00	
PIKNIK	0	0.00	0	0.00		0	0.00	
SNACK BOX	0	0.00	8	1,200.00	-100%	0	0.00	
TIFFANY	0	0.00	1	695.00	-100%	0	0.00	
TIFFANY ECLAIRS OUTRIGHT	0	0.00	9	3,600.00	-100%	0	0.00	
TRAVEL BLUE	0	0.00	0	0.00		0	0.00	
VIEIRA	0	0.00	19	1,200.00	-100%	0	0.00	
VOORTMAN	0	0.00	4	1,400.00	-100%	0	0.00	
WONKA	0	0.00	0	0.00		0	0.00	
1-OUTRIGHT Total:	16,609	548,597.50	6,868	504,225.00	8%	0	0.00	

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SALES REPORT - Comparative by Brand per Store

CSP PITX

Period: 12/01/2024-12/19/2024

BRAND	Current Sales 12/01/2024-12/19/2024		Last Year 12/01/2023-12/19/2023		Inc/Dec%	2019 12/01/2019-12/19/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
2-CONSIGNE								
LCTI	7,971	905,740.00	7,047	781,030.00	15%	0	0.00	
BONG BONG'S CONSIGN	327	44,280.00	365	42,400.00	4%	0	0.00	
EMY'S-C	186	33,730.00	193	30,350.00	11%	0	0.00	
ADG	155	30,750.00	53	13,780.00	123%	0	0.00	
7D CONSIGN	110	29,380.00	56	9,420.00	211%	0	0.00	
LOLA NUTTYS	163	29,310.00	0	0.00		0	0.00	
MAGICMELT	333	28,515.00	133	14,560.00	95%	0	0.00	
CEBU LUCKY	132	18,000.00	142	18,220.00	-1%	0	0.00	
EDNA'S	136	15,750.00	40	7,000.00	125%	0	0.00	
MARKYS	80	11,640.00	131	15,970.00	-27%	0	0.00	
MARISSA	58	10,440.00	51	8,160.00	27%	0	0.00	
BEA'S	61	9,760.00	40	4,400.00	121%	0	0.00	
ABE KENI	53	9,750.00	71	14,820.00	-34%	0	0.00	
LOUISE	79	9,480.00	215	23,650.00	-59%	0	0.00	
ADORA	52	9,320.00	42	7,120.00	30%	0	0.00	
SD	53	8,480.00	142	18,460.00	-54%	0	0.00	
MBD	29	7,270.00	13	2,080.00	249%	0	0.00	
ES	32	6,420.00	35	6,390.00	0%	0	0.00	
ILOCOS CHICHACORN	24	5,040.00	52	8,320.00	-39%	0	0.00	
CHRISTINE	38	4,180.00	80	8,000.00	-47%	0	0.00	
CREAMBAR	19	3,800.00	97	16,490.00	-76%	0	0.00	
JACOBINA	21	3,570.00	25	4,000.00	-10%	0	0.00	
CEBU BRAND CONSIGN	17	3,520.00	49	7,900.00	-55%	0	0.00	
BAHAGHARI	12	3,000.00	23	5,060.00	-40%	0	0.00	
COCO-C	14	2,800.00	127	21,590.00	-87%	0	0.00	
AIZA'S	9	1,990.00	40	6,910.00	-71%	0	0.00	
PHIL BRAND CONSIGN	7	1,330.00	12	2,640.00	-49%	0	0.00	
KAT-LEINE'S	3	870.00	61	13,090.00	-93%	0	0.00	
G'S DELIGHT	4	720.00	30	4,500.00	-84%	0	0.00	
CHOWEE	2	400.00	0	0.00		0	0.00	
JUAN CALAMANSI	1	280.00	3	720.00	-61%	0	0.00	
RUBY	1	130.00	99	11,610.00	-98%	0	0.00	
ALIBABA	0	0.00	12	1,320.00	-100%	0	0.00	
CEBU DRIED MANGOES	0	0.00	1	100.00	-100%	0	0.00	

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35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

FOOD, CONVENIENCE & GIFTING**SALES REPORT - Comparative by Brand per Store****CSP PITX**

Period: 12/01/2024-12/19/2024

BRAND	Current Sales 12/01/2024-12/19/2024		Last Year 12/01/2023-12/19/2023		Inc/Dec%	2019 12/01/2019-12/19/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
2-CONSIGNE								
DAVAO SWEET	0	0.00	85	11,050.00	-100%	0	0.00	
DELFAS	0	0.00	9	3,330.00	-100%	0	0.00	
HOUSE OF POLVORON	0	0.00	12	1,830.00	-100%	0	0.00	
JOVYS	0	0.00	1	300.00	-100%	0	0.00	
OH NUTS	0	0.00	17	5,610.00	-100%	0	0.00	
OPIE'SIYAL	0	0.00	0	0.00		0	0.00	
XXJXOVY'S	0	0.00	3	480.00	-100%	0	0.00	
2-CONSIGNE Total:	10,182	1,249,645.00	9,607	1,152,660.00	8%	0	0.00	
TOTALS:	26,791	1,798,242.50	16,475	1,656,885.00	8%	0	0.00	

REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

SPACE38 CSP2 T3

Period: 12/01/2024-12/19/2024

BRAND	Current Sales 12/01/2024-12/19/2024		Last Year 12/01/2023-12/19/2023		Inc/Dec%	2019 12/01/2019-12/19/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
PASALUBONG PACK	179	508,770.00	161	466,260.00	9%	117	198,983.00	155%
ALL CHOCOLATES FUNSIZE	142	497,000.00	76	258,400.00	92%	144	280,800.00	76%
GOLDILOCKS OUTRIGHT	1,682	389,770.00	1,494	228,242.50	70%	0	0.00	
MARS	505	244,070.00	188	92,750.00	163%	371	87,250.00	179%
TOBLERONE	481	193,750.00	725	125,175.00	54%	430	129,580.00	49%
TRAVEL BLUE	84	106,150.00	92	107,010.00	-0%	0	0.00	
CADBURY	285	88,780.00	87	30,710.00	189%	152	28,985.00	206%
HERSHEY'S	155	76,000.00	161	203,270.00	-62%	301	121,054.00	-37%
NESTLE	289	66,570.00	76	38,100.00	74%	64	25,725.00	158%
PREMIER	704	49,240.00	769	38,435.71	28%	0	0.00	
GIFT BUSINESS	144	23,384.00	3	2,290.00	921%	38	0.00	
LOTTE	36	21,600.00	19	13,300.00	62%	22	11,550.00	87%
MENTOS	182	18,450.00	144	14,400.00	28%	0	0.00	
CANDY CORNER	88	18,100.00	135	25,650.00	-29%	0	0.00	
MICHELLE'S OUTRIGHT	92	17,744.00	179	32,650.00	-45%	248	40,420.00	-56%
KIRKLAND	8	17,600.00	6	13,200.00	33%	18	33,600.00	-47%
LEXINGHAM	11	16,140.00	8	9,280.00	73%	0	0.00	
FERRERO ROCHER	11	13,000.00	35	31,300.00	-58%	141	71,000.00	-81%
FRITO LAY	252	11,832.00	35	10,500.00	12%	0	0.00	
TROLLI	32	11,600.00	54	11,080.00	4%	60	10,030.00	15%
CHEETOS	38	10,500.00	11	3,060.00	243%	0	0.00	
STREPSILS	60	10,080.00	49	7,350.00	37%	0	0.00	
HARIBO	54	7,650.00	38	5,700.00	34%	0	0.00	
POCKY	95	7,500.00	76	10,080.00	-25%	0	0.00	
TY	13	7,135.00	0	0.00		0	0.00	
COOL & CLEAN	69	6,900.00	44	4,400.00	56%	0	0.00	
PRINGLES	29	6,500.00	28	6,160.00	5%	44	8,800.00	-26%
COCA COLA	65	6,340.00	37	3,700.00	71%	0	0.00	
MOGU MOGU	52	5,200.00	20	2,000.00	160%	0	0.00	
FRUITELLA	60	5,000.00	35	2,800.00	78%	0	0.00	
KATINKO	27	4,680.00	0	0.00		0	0.00	
CHUPA CHUPS	15	4,200.00	25	4,940.00	-14%	0	0.00	
DOUBLEMINT	157	4,020.00	80	2,400.00	67%	0	0.00	
KINDER JOY	45	3,600.00	75	7,500.00	-52%	161	12,880.00	-72%

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REGENT TRAVEL RETAIL GROUP

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

SPACE38 CSP2 T3

Period: 12/01/2024-12/19/2024

BRAND	Current Sales 12/01/2024-12/19/2024		Last Year 12/01/2023-12/19/2023		Inc/Dec%	2019 12/01/2019-12/19/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
FISHERMAN'S FRIEND	27	3,240.00	43	5,160.00	-37%	0	0.00	
C&H	10	2,600.00	6	1,300.00	100%	19	3,800.00	-31%
BROWNIES UNLIMITED	7	2,500.00	0	0.00		0	0.00	
MEIJI MACADEMIA	11	2,400.00	0	0.00		16	3,200.00	-25%
GREEN CROSS	23	2,250.00	39	3,350.00	-32%	0	0.00	
GROOVY	5	2,250.00	0	0.00		0	0.00	
ICE BREAKER	12	2,200.00	19	3,800.00	-42%	18	3,600.00	-38%
NUTELLA	9	2,100.00	0	0.00		0	0.00	
SPRITE	20	1,760.00	11	1,100.00	60%	0	0.00	
VITA COCO	17	1,700.00	16	1,600.00	6%	0	0.00	
CROCO	10	1,500.00	0	0.00		0	0.00	
GENERIC MERCHANDISE	5	1,450.00	0	0.00		0	0.00	
ROYAL	15	1,420.00	9	900.00	57%	0	0.00	
SANICARE	22	1,290.00	40	3,425.00	-62%	20	1,395.00	-7%
KISSNY	2	1,000.00	0	0.00		0	0.00	
BELGIAN	2	900.00	0	0.00		0	0.00	
CHIPS AHOY	9	900.00	3	360.00	150%	0	0.00	
GATORADE	9	900.00	45	4,500.00	-80%	0	0.00	
MERBA	3	900.00	2	500.00	80%	20	3,650.00	-75%
ALOHA	1	800.00	25	15,500.00	-94%	0	0.00	
FOX'S	2	800.00	0	0.00		0	0.00	
LINDT	2	750.00	0	0.00		0	0.00	
HAPPY HEARTS-O	2	598.00	0	0.00		0	0.00	
WHITEFLOWER	3	450.00	0	0.00		0	0.00	
LOACKER	2	440.00	4	880.00	-50%	25	8,550.00	-94%
SKITTLES	4	300.00	8	800.00	-62%	0	0.00	
FIBISCO	2	200.00	5	400.00	-50%	0	0.00	
FLAMINGO	1	200.00	0	0.00		118	29,500.00	-99%
7D	0	0.00	0	0.00		368	208,965.00	-100%
BAUDUCCO	0	0.00	0	0.00		2	240.00	-100%
BUNDLE	473	0.00	0	0.00		0	0.00	
CARICA	0	0.00	0	0.00		1	200.00	-100%
CHEF TONY	0	0.00	0	0.00		3	600.00	-100%
COMBOS	0	0.00	8	3,200.00	-100%	18	4,500.00	-100%

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

SPACE38 CSP2 T3

Period: 12/01/2024-12/19/2024

BRAND	Current Sales 12/01/2024-12/19/2024		Last Year 12/01/2023-12/19/2023		Inc/Dec%	2019 12/01/2019-12/19/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
CRACKING MONKEY	0	0.00	0	0.00		25	10,000.00	-100%
DELICO	0	0.00	7	2,800.00	-100%	0	0.00	
GOYA	0	0.00	2	200.00	-100%	0	0.00	
GUMMI POP	0	0.00	6	1,200.00	-100%	0	0.00	
JELLY BEAN	0	0.00	2	1,200.00	-100%	0	0.00	
KINDER BUENO	0	0.00	20	2,400.00	-100%	26	4,700.00	-100%
MAUNA LOA	0	0.00	4	3,400.00	-100%	0	0.00	
MONIEGOLD CONSIGN	0	0.00	4	600.00	-100%	0	0.00	
MONIEGOLD OUTRIGHT	0	0.00	4	600.00	-100%	0	0.00	
MULTI BRAND	0	0.00	0	0.00		5	7,495.00	-100%
NIKE	0	0.00	0	0.00		0	0.00	
NIKE-DFP	0	0.00	0	0.00		3	885.00	-100%
NON-MERCH	82,490	0.00	96	680.00	-100%	1,853	0.00	
PEJOY	0	0.00	2	240.00	-100%	0	0.00	
PIKNIK	0	0.00	0	0.00		23	5,200.00	-100%
PLANTERS	0	0.00	0	0.00		14	3,500.00	-100%
RONDOLETTI	0	0.00	4	1,420.00	-100%	0	0.00	
ROYAL DANSK	0	0.00	0	0.00		1	217.50	-100%
RUFFLES	0	0.00	1	320.00	-100%	0	0.00	
SALSA	0	0.00	0	0.00		0	0.00	
SELECTA	0	0.00	0	0.00		20	1,015.00	-100%
SMARTFOOD	0	0.00	5	1,250.00	-100%	0	0.00	
TIC TAC	0	0.00	23	1,150.00	-100%	0	0.00	
TIFFANY	0	0.00	27	4,050.00	-100%	0	0.00	
TONG GARDEN	0	0.00	0	0.00		0	0.00	
VICKS	0	0.00	1	220.00	-100%	0	0.00	
WITORS	0	0.00	0	0.00		4	2,675.00	-100%
WONKA	0	0.00	6	1,640.00	-100%	0	0.00	
ZAINI	0	0.00	0	0.00		49	13,650.00	-100%
1-OUTRIGHT Total:	89,341	2,516,653.00	5,462	1,882,238.21	33%	4,962	1,378,194.50	82%
2-CONSIGNE								
7D CONSIGN	356	118,500.00	253	64,460.00	83%	68	11,150.00	962%
LCTI	512	105,280.00	942	149,025.00	-29%	0	0.00	
7D PASPACK	40	89,800.00	63	116,150.00	-22%	0	0.00	

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SALES REPORT - Comparative by Brand per Store

SPACE38 CSP2 T3

Period: 12/01/2024-12/19/2024

BRAND	Current Sales 12/01/2024-12/19/2024		Last Year 12/01/2023-12/19/2023		Inc/Dec%	2019 12/01/2019-12/19/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
2-CONSIGNE								
FILIPINIANA	345	82,515.00	269	93,341.00	-11%	247	81,499.00	1%
EMY'S-C	283	76,900.00	282	53,840.00	42%	250	45,025.00	70%
ISLAND SOUVENIRS	178	62,585.50	276	92,311.00	-32%	0	0.00	
CEBU LUCKY	147	49,410.00	144	40,490.00	22%	0	0.00	
JOANNA	169	48,950.00	132	24,800.00	97%	162	23,620.00	107%
CEBU BRAND CONSIGN	99	48,570.00	108	38,645.00	25%	2	200.00	24185%
BAHAGHARI	196	46,190.00	139	21,880.00	111%	0	0.00	
ES	117	40,780.00	59	16,930.00	140%	0	0.00	
LA2PU	133	30,620.00	33	6,800.00	350%	104	13,045.00	134%
PHIL BRAND CONSIGN	82	26,040.00	77	24,540.00	6%	9	1,800.00	1346%
ABE KENI	87	25,795.00	135	35,435.00	-27%	49	12,940.00	99%
BONG BONG'S CONSIGN	131	24,840.00	187	32,865.00	-24%	146	24,180.00	2%
MARKYS	92	20,160.00	34	5,920.00	240%	0	0.00	
JOVYS	76	17,965.00	92	28,470.00	-36%	232	37,560.00	-52%
ILOCOS CHICHACORN	49	15,680.00	20	5,000.00	213%	0	0.00	
LOLA NUTTYS	47	14,410.00	0	0.00		0	0.00	
G'S DELIGHT	44	11,880.00	52	10,400.00	14%	0	0.00	
AIZA'S	30	9,085.00	126	31,225.00	-70%	162	30,990.00	-70%
EDNA'S	41	8,540.00	45	5,690.00	50%	0	0.00	
HEYS	1	7,999.00	0	0.00		0	0.00	
CHOCOVRON	41	5,710.00	38	6,080.00	-6%	0	0.00	
SD	27	5,670.00	41	7,025.00	-19%	0	0.00	
ADG	11	5,115.00	36	11,880.00	-56%	0	0.00	
JUAN CALAMANSI	12	5,040.00	14	4,480.00	12%	0	0.00	
CHOWEE	25	5,000.00	0	0.00		0	0.00	
MBD	9	4,080.00	10	2,100.00	94%	0	0.00	
JACOBINA	15	3,900.00	10	2,100.00	85%	0	0.00	
MARISSA	21	3,720.00	77	10,860.00	-65%	0	0.00	
SNACKERS	10	3,000.00	10	1,750.00	71%	0	0.00	
WOW MANI CONSIGN	3	2,340.00	5	3,000.00	-22%	0	0.00	
CACAO	3	1,260.00	0	0.00		0	0.00	
CHRISTINE	2	330.00	18	2,600.00	-87%	0	0.00	
ZUMIGUI-C	1	220.00	1	220.00	0%	0	0.00	
ADORA	0	0.00	5	850.00	-100%	0	0.00	

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

SPACE38 CSP2 T3

Period: 12/01/2024-12/19/2024

BRAND	Current Sales 12/01/2024-12/19/2024		Last Year 12/01/2023-12/19/2023		Inc/Dec%	2019 12/01/2019-12/19/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
2-CONSIGNE								
ALIBABA	0	0.00	5	825.00	-100%	0	0.00	
AR-YINS	0	0.00	0	0.00		21	3,360.00	-100%
BAGUIO	0	0.00	2	800.00	-100%	14	2,760.00	-100%
BOY BAWANG	0	0.00	11	715.00	-100%	33	3,420.00	-100%
CARICA	0	0.00	0	0.00		4	1,200.00	-100%
CARL'S CONSIGN	0	0.00	0	0.00		34	4,070.00	-100%
CARL'S-C	0	0.00	0	0.00		58	9,460.00	-100%
CEBU BRAND	0	0.00	19	4,940.00	-100%	13	2,080.00	-100%
CEBU DRIED	0	0.00	0	0.00		31	4,405.00	-100%
CEBU DRIED MANGOES	0	0.00	0	0.00		416	81,470.00	-100%
CITRUS CONSIGN	0	0.00	0	0.00		3	1,110.00	-100%
COCO-C	0	0.00	0	0.00		21	3,850.00	-100%
COZY TOPS	0	0.00	0	0.00		6	860.00	-100%
CREAMBAR	0	0.00	14	3,500.00	-100%	0	0.00	
DABOY-C	0	0.00	0	0.00		158	44,750.00	-100%
DAVAO SWEET	0	0.00	33	5,940.00	-100%	0	0.00	
DELFAS	0	0.00	10	5,000.00	-100%	0	0.00	
EMPERORS	0	0.00	5	2,375.00	-100%	0	0.00	
EMY'S	0	0.00	0	0.00		20	3,000.00	-100%
ENG BEE TIN CONSIGN	0	0.00	0	0.00		309	76,640.00	-100%
ENG SENG	0	0.00	0	0.00		92	20,360.00	-100%
FERRER	0	0.00	0	0.00		79	7,220.00	-100%
GENE'S	0	0.00	0	0.00		20	2,655.00	-100%
GOLDILOCKS CONSIGN	0	0.00	0	0.00		604	151,535.00	-100%
GREEN JAGZ HOUSE BRAND	0	0.00	0	0.00		139	26,697.00	-100%
HUGO BOSS-C	0	0.00	0	0.00		0	0.00	
ILOCOS CHICHACORN CONSIGN	0	0.00	0	0.00		31	6,200.00	-100%
JANSPORT-C	0	0.00	0	0.00		0	0.00	
KAT-LEINE'S	0	0.00	21	6,510.00	-100%	19	5,930.00	-100%
KATRYN'S	0	0.00	0	0.00		38	6,080.00	-100%
KING	0	0.00	4	1,200.00	-100%	9	1,980.00	-100%
KING CHOCNUT	0	0.00	0	0.00		58	5,800.00	-100%
MALLOWS & FREYA	0	0.00	0	0.00		47	25,400.00	-100%
MARISSA'S	0	0.00	0	0.00		87	11,840.00	-100%

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

SPACE38 CSP2 T3

Period: 12/01/2024-12/19/2024

BRAND	Current Sales 12/01/2024-12/19/2024		Last Year 12/01/2023-12/19/2023		Inc/Dec%	2019 12/01/2019-12/19/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
2-CONSIGNE								
MERL'S	0	0.00	0	0.00		19	5,670.00	-100%
MERLS	0	0.00	0	0.00		6	1,200.00	-100%
MONDRAGON	0	0.00	1	300.00	-100%	0	0.00	
MONIEGOLD CONSIGN	0	0.00	0	0.00		48	4,890.00	-100%
MOTHER'S BEST	0	0.00	0	0.00		19	3,800.00	-100%
MUST BE MOM'S	0	0.00	0	0.00		213	57,960.00	-100%
NATCHA	0	0.00	0	0.00		18	1,800.00	-100%
NATHANIEL'S	0	0.00	1	180.00	-100%	0	0.00	
NITS	0	0.00	0	0.00		27	3,375.00	-100%
OH NUTS	0	0.00	17	7,000.00	-100%	0	0.00	
OPIE'SIYAL	0	0.00	0	0.00		91	25,680.00	-100%
PANGILINAN'S	0	0.00	0	0.00		0	0.00	
PEANUT KISSES	0	0.00	0	0.00		18	2,050.00	-100%
PHIL. BRAND DRIED MANGOES	0	0.00	0	0.00		169	44,815.00	-100%
PIK-A-PIKEL	0	0.00	2	740.00	-100%	0	0.00	
PURE C	0	0.00	0	0.00		27	1,485.00	-100%
QUICKMELT	0	0.00	0	0.00		96	29,350.00	-100%
RADICAL ORGANICS	0	0.00	0	0.00		35	9,545.00	-100%
RUBY	0	0.00	23	3,790.00	-100%	0	0.00	
SUNDRY	0	0.00	8	1,520.00	-100%	0	0.00	
SUNGLASS HAVEN	0	0.00	0	0.00		0	0.00	
THE RAINS	0	0.00	21	5,880.00	-100%	0	0.00	
TITAYS	0	0.00	0	0.00		18	3,090.00	-100%
TRAPPIST	0	0.00	0	0.00		108	27,320.00	-100%
VHONYTIFF	0	0.00	29	4,785.00	-100%	0	0.00	
WOW MANI OUTRIGHT	0	0.00	0	0.00		38	10,080.00	-100%
2-CONSIGNE Total:	3,435	1,027,879.50	3,959	1,007,162.00	2%	4,745	1,028,251.00	-0%
TOTALS:	92,776	3,544,532.50	9,421	2,889,400.21	22%	9,707	2,406,445.50	47%

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

THE SHOPPES CSP1

Period: 12/01/2024-12/19/2024

BRAND	Current Sales 12/01/2024-12/19/2024		Last Year 12/01/2023-12/19/2023		Inc/Dec%	2019 12/01/2019-12/19/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
ALL CHOCOLATES FUNSIZE	107	374,500.00	59	200,600.00	86%	150	292,500.00	28%
PASALUBONG PACK	121	351,920.00	125	336,670.00	4%	142	280,458.00	25%
GOLDILOCKS OUTRIGHT	1,293	266,910.00	1,311	240,322.50	11%	0	0.00	
TOBLERONE	403	159,100.00	474	103,400.00	53%	421	160,100.00	-0%
MARS	324	145,180.00	270	101,880.00	42%	367	87,855.00	65%
HERSHEY'S	182	86,360.00	109	113,370.00	-23%	226	105,240.00	-17%
CADBURY	197	66,980.00	38	10,500.00	537%	205	40,315.00	66%
NESTLE	149	58,450.00	50	33,250.00	75%	61	24,730.00	136%
FERRERO ROCHER	58	37,700.00	28	24,800.00	52%	105	50,100.00	-24%
MICHELLE'S OUTRIGHT	152	27,733.00	123	22,050.00	25%	238	40,775.00	-31%
MENTOS	121	14,000.00	78	7,800.00	79%	0	0.00	
CANDY CORNER	47	10,300.00	109	21,700.00	-52%	0	0.00	
LOTTE	17	8,800.00	6	4,200.00	109%	11	5,775.00	52%
FRITO LAY	161	8,320.00	17	5,100.00	63%	0	0.00	
ALOHA	10	7,200.00	12	7,700.00	-6%	0	0.00	
TROLLI	23	6,670.00	40	8,350.00	-20%	94	11,790.00	-43%
PRINGLES	30	6,500.00	21	4,620.00	40%	49	9,800.00	-33%
GIFT BUSINESS	22	5,500.00	1	300.00	1733%	84	3,888.00	41%
KINDER JOY	68	5,400.00	67	6,700.00	-19%	82	6,560.00	-17%
STREPSILS	30	5,400.00	18	2,700.00	100%	0	0.00	
KATINKO	27	5,140.00	0	0.00		0	0.00	
CHEETOS	17	4,800.00	10	3,000.00	60%	0	0.00	
GENERIC MERCHANDISE	6	4,800.00	0	0.00		0	0.00	
MEIJI MACADEMIA	15	3,900.00	0	0.00		17	4,800.00	-18%
C&H	15	3,600.00	1	200.00	1700%	16	3,200.00	12%
HARIBO	28	3,450.00	29	4,350.00	-20%	0	0.00	
CHUPA CHUPS	11	3,000.00	20	3,040.00	-1%	0	0.00	
ICE BREAKER	15	3,000.00	4	800.00	275%	37	7,400.00	-59%
SABROSO	2	3,000.00	0	0.00		0	0.00	
FISHERMAN'S FRIEND	24	2,640.00	10	1,200.00	120%	0	0.00	
BROWNIES UNLIMITED	7	2,500.00	0	0.00		0	0.00	
FOX'S	6	2,400.00	0	0.00		0	0.00	
GREEN CROSS	24	2,400.00	1	50.00	4700%	0	0.00	
HAPPY HEARTS-O	8	2,392.00	0	0.00		0	0.00	

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

THE SHOPPES CSP1

Period: 12/01/2024-12/19/2024

BRAND	Current Sales 12/01/2024-12/19/2024		Last Year 12/01/2023-12/19/2023		Inc/Dec%	2019 12/01/2019-12/19/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
MERBA	8	2,100.00	0	0.00		22	4,240.00	-50%
LOACKER	11	1,980.00	3	660.00	200%	17	5,525.00	-64%
CHIPS AHOY	31	1,920.00	35	2,520.00	-23%	0	0.00	
DOUBLEMINT	75	1,920.00	68	2,040.00	-5%	0	0.00	
FRUITELLA	20	1,800.00	28	2,240.00	-19%	0	0.00	
NUTELLA	5	1,750.00	0	0.00		0	0.00	
POCKY	19	1,500.00	58	6,200.00	-75%	0	0.00	
BELGIAN	3	1,350.00	0	0.00		0	0.00	
SMARTFOOD	5	1,250.00	3	750.00	66%	0	0.00	
SANICARE	15	1,100.00	7	730.00	50%	1	60.00	1733%
TY	2	990.00	0	0.00		0	0.00	
KINDER BUENO	10	960.00	22	2,640.00	-63%	23	2,300.00	-58%
SKITTLES	10	800.00	17	1,700.00	-52%	0	0.00	
LINDT	3	700.00	0	0.00		0	0.00	
HAITAI	3	540.00	0	0.00		0	0.00	
TIC TAC	9	480.00	48	2,400.00	-80%	0	0.00	
WHITEFLOWER	3	450.00	0	0.00		0	0.00	
7D	0	0.00	0	0.00		337	156,575.00	-100%
ADIDAS	0	0.00	0	0.00		0	0.00	
BAUDUCCO	0	0.00	0	0.00		10	1,200.00	-100%
BENETTON	0	0.00	0	0.00		0	0.00	
BUNDLE	320	0.00	0	0.00		0	0.00	
CHAMPION	0	0.00	0	0.00		0	0.00	
CLINIQUE	0	0.00	0	0.00		1	3,679.00	-100%
COMBOS	0	0.00	7	2,800.00	-100%	15	3,750.00	-100%
CRACKING MONKEY	0	0.00	0	0.00		23	9,200.00	-100%
DELICO	0	0.00	1	400.00	-100%	0	0.00	
EASTPAK-SL	0	0.00	0	0.00		1	1,883.00	-100%
EVERLAST	0	0.00	0	0.00		10	9,583.00	-100%
FIBISCO	0	0.00	7	560.00	-100%	0	0.00	
FLAMINGO	0	0.00	0	0.00		47	11,950.00	-100%
GODIVA	0	0.00	0	0.00		1	500.00	-100%
ISLAND GIRL	0	0.00	0	0.00		1	1,595.00	-100%
KIRKLAND	0	0.00	3	6,200.00	-100%	17	32,100.00	-100%

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

THE SHOPPES CSP1

Period: 12/01/2024-12/19/2024

BRAND	Current Sales 12/01/2024-12/19/2024		Last Year 12/01/2023-12/19/2023		Inc/Dec%	2019 12/01/2019-12/19/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
L'OREAL	0	0.00	0	0.00		1	500.00	-100%
LEVI'S	0	0.00	0	0.00		0	0.00	
LOCAL SCARF	0	0.00	0	0.00		4	2,187.00	-100%
MONIEGOLD CONSIGN	0	0.00	7	1,050.00	-100%	0	0.00	
MULTI BRAND	0	0.00	0	0.00		2	2,998.00	-100%
NATHANIEL'S	0	0.00	0	0.00		52	24,800.00	-100%
NIKE	0	0.00	0	0.00		85	167,427.00	-100%
NON-MERCH	69,354	0.00	879	630.00	-100%	2,264	0.00	
PACSAFE	0	0.00	0	0.00		3	8,865.00	-100%
PIKNIK	0	0.00	0	0.00		19	4,500.00	-100%
PLANTERS	0	0.00	0	0.00		60	15,000.00	-100%
RONDOLETTI	0	0.00	7	7,000.00	-100%	0	0.00	
ROYAL DANSK	0	0.00	0	0.00		4	1,200.00	-100%
RUFFLES	0	0.00	1	320.00	-100%	0	0.00	
SISLEY	0	0.00	0	0.00		0	0.00	
SPERRY	0	0.00	0	0.00		1	3,999.00	-100%
TIFFANY	0	0.00	13	1,950.00	-100%	0	0.00	
TONG GARDEN	0	0.00	0	0.00		4	2,000.00	-100%
TRAVEL BLUE	0	0.00	0	0.00		62	52,268.00	-100%
VICKS	0	0.00	1	150.00	-100%	0	0.00	
VICTORIA'S SECRET	0	0.00	0	0.00		0	0.00	
WITORS	0	0.00	0	0.00		9	6,750.00	-100%
WORLD TRAVELER	0	0.00	0	0.00		9	27,891.00	-100%
ZAINI	0	0.00	0	0.00		38	11,800.00	-100%
1-OUTRIGHT Total:	73,626	1,721,535.00	4,246	1,311,592.50	31%	5,448	1,711,611.00	0%
2-CONSIGNE								
ISLAND SOUVENIRS	1,375	420,550.25	1,354	425,961.00	-1%	3,022	692,198.25	-39%
7D CONSIGN	407	113,160.00	262	62,270.00	81%	56	9,400.00	1103%
LCTI	395	73,060.00	776	114,150.00	-35%	0	0.00	
EMY'S-C	226	62,320.00	369	73,290.00	-14%	215	36,200.00	72%
CEBU LUCKY	249	58,250.00	200	73,350.00	-20%	0	0.00	
JOANNA	214	49,910.00	142	29,120.00	71%	97	17,030.00	193%
7D PASPACK	14	35,500.00	37	69,930.00	-49%	0	0.00	
ABE KENI	116	35,210.00	155	40,060.00	-12%	84	21,640.00	62%

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SALES REPORT - Comparative by Brand per Store

THE SHOPPES CSP1

Period: 12/01/2024-12/19/2024

BRAND	Current Sales 12/01/2024-12/19/2024		Last Year 12/01/2023-12/19/2023		Inc/Dec%	2019 12/01/2019-12/19/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
2-CONSIGNE								
ES	86	32,305.00	90	27,990.00	15%	0	0.00	
CEBU BRAND CONSIGN	36	24,560.00	128	65,955.00	-62%	14	1,480.00	1559%
LA2PU	85	23,730.00	54	10,000.00	137%	120	16,600.00	42%
BONG BONG'S CONSIGN	131	22,760.00	176	30,930.00	-26%	125	19,765.00	15%
ILOCOS CHICHACORN	62	19,840.00	25	6,250.00	217%	0	0.00	
JOVYS	83	19,210.00	63	25,090.00	-23%	227	39,930.00	-51%
PHIL BRAND CONSIGN	50	16,970.00	53	13,150.00	29%	3	600.00	2728%
BAHAGHARI	79	16,680.00	64	14,880.00	12%	0	0.00	
AIZA'S	36	13,220.00	117	29,330.00	-54%	93	17,040.00	-22%
MARKYS	58	12,720.00	93	16,260.00	-21%	0	0.00	
ADG	25	11,625.00	58	19,140.00	-39%	0	0.00	
THE RAINS	25	10,500.00	2	560.00	1775%	0	0.00	
G'S DELIGHT	27	7,290.00	64	12,800.00	-43%	0	0.00	
EDNA'S	40	6,960.00	75	10,370.00	-32%	0	0.00	
JUAN CALAMANSI	16	6,720.00	15	4,800.00	40%	0	0.00	
LOLA NUTTYS	18	6,300.00	0	0.00		0	0.00	
MBD	11	6,140.00	0	0.00		0	0.00	
JACOBINA	21	5,460.00	17	3,570.00	52%	0	0.00	
CHOWEE	22	4,400.00	0	0.00		0	0.00	
CHOCOVRON	29	3,960.00	7	1,110.00	256%	4	1,000.00	296%
CEBU DRIED MANGOES	1	3,300.00	0	0.00		260	46,430.00	-92%
MARISSA	11	1,960.00	58	8,160.00	-75%	0	0.00	
DELFA	2	1,260.00	6	3,000.00	-58%	0	0.00	
CACAO	2	840.00	0	0.00		0	0.00	
ADORA	3	810.00	19	3,900.00	-79%	0	0.00	
TERESA'S PASALUBONG	1	442.00	0	0.00		0	0.00	
SD	2	420.00	36	6,060.00	-93%	0	0.00	
8A PERFORMANCE	0	0.00	3	2,957.00	-100%	0	0.00	
ABERCROMBIE-P	0	0.00	0	0.00		1	2,299.00	-100%
AFTERSHOKZ	0	0.00	0	0.00		1	4,590.00	-100%
ALIBABA	0	0.00	2	330.00	-100%	0	0.00	
ANTONIO BANDERAS-P	0	0.00	0	0.00		5	7,055.00	-100%
AR-YINS	0	0.00	0	0.00		15	2,400.00	-100%
ARIANA GRANDE-P	0	0.00	0	0.00		3	8,407.10	-100%

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FOOD, CONVENIENCE & GIFTING
SALES REPORT - Comparative by Brand per Store
THE SHOPPES CSP1

Period: 12/01/2024-12/19/2024

BRAND	Current Sales 12/01/2024-12/19/2024		Last Year 12/01/2023-12/19/2023		Inc/Dec%	2019 12/01/2019-12/19/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
2-CONSIGNE								
ARTIART	0	0.00	0	0.00		15	9,728.00	-100%
ASPEN-P	0	0.00	0	0.00		1	849.00	-100%
BAGUIO	0	0.00	0	0.00		11	2,380.00	-100%
BEA'S	0	0.00	22	2,200.00	-100%	0	0.00	
BENETTON-P	0	0.00	0	0.00		10	15,370.00	-100%
BOY BAWANG	0	0.00	0	0.00		36	2,280.00	-100%
BVLGARI-P	0	0.00	0	0.00		2	10,238.00	-100%
CABINZERO	0	0.00	0	0.00		2	5,768.00	-100%
CARL'S CONSIGN	0	0.00	0	0.00		27	3,275.00	-100%
CARL'S-C	0	0.00	0	0.00		35	5,635.00	-100%
CAROLINA HERRERA-P	0	0.00	0	0.00		1	5,469.00	-100%
CASIO-C	0	0.00	0	0.00		0	0.00	
CEBU BRAND	0	0.00	10	2,600.00	-100%	6	960.00	-100%
CEBU DRIED	0	0.00	0	0.00		26	3,880.00	-100%
CELEBRATE	0	0.00	0	0.00		0	0.00	
CHRISTINE	0	0.00	28	3,360.00	-100%	0	0.00	
CITRUS CONSIGN	0	0.00	0	0.00		1	370.00	-100%
CLUB CLIO-C	0	0.00	0	0.00		3	3,050.00	-100%
COCO-C	0	0.00	0	0.00		15	2,890.00	-100%
CREAMBAR	0	0.00	10	2,500.00	-100%	0	0.00	
DABOY-C	0	0.00	0	0.00		128	34,665.00	-100%
DAVAO SWEET	0	0.00	72	12,300.00	-100%	0	0.00	
DC-C	0	0.00	0	0.00		0	0.00	
DEFUNC	0	0.00	0	0.00		1	1,990.00	-100%
DICKIES	0	0.00	0	0.00		0	0.00	
ED HARDY	0	0.00	0	0.00		9	8,160.00	-100%
ELIZABETH ARDEN-P	0	0.00	0	0.00		1	2,789.00	-100%
EMY'S	0	0.00	0	0.00		41	6,150.00	-100%
ENG BEE TIN CONSIGN	0	0.00	0	0.00		238	49,850.00	-100%
ENG SENG	0	0.00	3	480.00	-100%	78	13,280.00	-100%
ESTEE LAUDER-P	0	0.00	0	0.00		1	4,579.00	-100%
FERRARI-P	0	0.00	0	0.00		1	1,949.00	-100%
FERRER	0	0.00	0	0.00		46	4,540.00	-100%
FILIPINIANA	0	0.00	234	68,650.00	-100%	296	82,461.00	-100%

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SALES REPORT - Comparative by Brand per Store

THE SHOPPES CSP1

Period: 12/01/2024-12/19/2024

BRAND	Current Sales 12/01/2024-12/19/2024		Last Year 12/01/2023-12/19/2023		Inc/Dec%	2019 12/01/2019-12/19/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
2-CONSIGNE								
FITFLOP-C	0	0.00	0	0.00		1	3,470.00	-100%
FRESH-P	0	0.00	0	0.00		11	6,219.00	-100%
FUMA	0	0.00	0	0.00		0	0.00	
FUSE CHICKEN	0	0.00	0	0.00		1	1,950.00	-100%
GENE'S	0	0.00	0	0.00		63	9,059.29	-100%
GIRBAUD	0	0.00	0	0.00		0	0.00	
GOLDILOCKS CONSIGN	0	0.00	0	0.00		494	127,810.00	-100%
GREEN JAGZ HOUSE BRAND	0	0.00	0	0.00		65	42,155.00	-100%
GUESS-C	0	0.00	0	0.00		0	0.00	
HALO	0	0.00	0	0.00		10	6,296.00	-100%
HEALTHY TROPICS	0	0.00	0	0.00		3	600.00	-100%
HEYS	0	0.00	0	0.00		8	19,886.50	-100%
HOCO	0	0.00	0	0.00		63	24,939.00	-100%
HOLLISTER-P	0	0.00	0	0.00		1	839.00	-100%
HUG ME	0	0.00	0	0.00		3	1,797.00	-100%
HYDRAPAK	0	0.00	0	0.00		9	7,162.00	-100%
IFROGZ	0	0.00	0	0.00		2	3,380.00	-100%
ILOCOS CHICHACORN CONSIGN	0	0.00	0	0.00		12	2,400.00	-100%
IPANEMA	0	0.00	0	0.00		12	17,749.00	-100%
JANSPORT-C	0	0.00	0	0.00		8	14,620.00	-100%
JAYJUN-C	0	0.00	0	0.00		1	170.00	-100%
KARL LAGERFELD-P	0	0.00	0	0.00		2	4,938.00	-100%
KAT-LEINE'S	0	0.00	29	10,590.00	-100%	22	6,980.00	-100%
KATRYN'S	0	0.00	0	0.00		33	5,280.00	-100%
KING	0	0.00	5	1,500.00	-100%	18	3,960.00	-100%
KING CHOCNUT	0	0.00	0	0.00		59	5,900.00	-100%
KISSNY-C	0	0.00	0	0.00		4	1,540.00	-100%
KROOBERG	0	0.00	2	798.00	-100%	53	42,997.00	-100%
LASPLASH-C	0	0.00	0	0.00		3	1,099.00	-100%
LE CADEAU	0	0.00	0	0.00		0	0.00	
LEADERS-C	0	0.00	0	0.00		3	487.50	-100%
LEGO	0	0.00	0	0.00		0	0.00	
LEWIS N CLARK	0	0.00	0	0.00		20	20,166.00	-100%
MALLOWS & FREYA	0	0.00	0	0.00		4	2,080.00	-100%

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THE SHOPPES CSP1

Period: 12/01/2024-12/19/2024

BRAND	Current Sales 12/01/2024-12/19/2024		Last Year 12/01/2023-12/19/2023		Inc/Dec%	2019 12/01/2019-12/19/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
2-CONSIGNE								
MARISSA'S	0	0.00	0	0.00		58	7,960.00	-100%
MERL'S	0	0.00	0	0.00		14	4,200.00	-100%
MERLS	0	0.00	0	0.00		3	600.00	-100%
MIMAX-C	0	0.00	0	0.00		0	0.00	
MINISO-C	0	0.00	0	0.00		0	0.00	
MOMAX	0	0.00	0	0.00		5	10,710.00	-100%
MONIEGOLD CONSIGN	0	0.00	0	0.00		47	5,060.00	-100%
MOPHIE	0	0.00	0	0.00		1	2,190.00	-100%
MOSSIMO-APP	0	0.00	0	0.00		82	56,732.00	-100%
MOTHER'S BEST	0	0.00	0	0.00		9	1,800.00	-100%
NALGENE	0	0.00	0	0.00		1	650.00	-100%
NATCHA	0	0.00	2	200.00	-100%	8	800.00	-100%
NIKE-P	0	0.00	0	0.00		2	1,258.00	-100%
NITS	0	0.00	0	0.00		17	2,125.00	-100%
OAKLEY-C	0	0.00	0	0.00		102	196,360.40	-100%
OH NUTS	0	0.00	16	6,450.00	-100%	0	0.00	
OPIE'SIYAL	0	0.00	0	0.00		92	24,930.00	-100%
PACSAFE-C	0	0.00	0	0.00		14	51,306.00	-100%
PALLADIO-C	0	0.00	0	0.00		4	2,160.00	-100%
PARKLAND-C	0	0.00	0	0.00		7	13,540.00	-100%
PEANUT KISSES	0	0.00	0	0.00		59	6,700.00	-100%
PENUT BAR	0	0.00	47	4,700.00	-100%	0	0.00	
PERIPERA-C	0	0.00	0	0.00		13	9,840.00	-100%
PERRY ELLIS-P	0	0.00	0	0.00		3	8,487.00	-100%
PHIL. BRAND DRIED MANGOES	0	0.00	0	0.00		132	35,220.00	-100%
PURE C	0	0.00	0	0.00		6	330.00	-100%
QUICKMELT	0	0.00	0	0.00		51	15,250.00	-100%
QUIKSILVER-C	0	0.00	0	0.00		0	0.00	
RADICAL ORGANICS	0	0.00	0	0.00		21	10,155.00	-100%
REEF-C	0	0.00	0	0.00		64	114,104.00	-100%
REVA-C	0	0.00	0	0.00		61	32,829.00	-100%
RICAH	0	0.00	9	2,475.00	-100%	0	0.00	
RIDER	0	0.00	0	0.00		8	11,668.00	-100%
ROXY-C	0	0.00	0	0.00		0	0.00	

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

THE SHOPPES CSP1

Period: 12/01/2024-12/19/2024

BRAND	Current Sales 12/01/2024-12/19/2024		Last Year 12/01/2023-12/19/2023		Inc/Dec%	2019 12/01/2019-12/19/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
2-CONSIGNE								
RUBY	0	0.00	26	4,180.00	-100%	0	0.00	
RUDY PROJECT	0	0.00	0	0.00		0	0.00	
SANUK-C	0	0.00	0	0.00		0	0.00	
SEA TO SUMMIT	0	0.00	0	0.00		34	35,426.50	-100%
SEBAGO-C	0	0.00	0	0.00		0	0.00	
SHAKIRA-P	0	0.00	0	0.00		5	6,595.00	-100%
SNACKERS	0	0.00	10	1,750.00	-100%	0	0.00	
SNP-C	0	0.00	0	0.00		5	453.00	-100%
SPECK	0	0.00	0	0.00		0	0.00	
SPEEDO-C	0	0.00	0	0.00		55	80,202.60	-100%
STANSBURY & CO.	0	0.00	0	0.00		0	0.00	
SUNGLASS HAVEN	0	0.00	0	0.00		5	57,375.50	-100%
SUNNIES STUDIOS-C	0	0.00	0	0.00		189	79,624.00	-100%
TEAM MANILA-C	0	0.00	0	0.00		0	0.00	
THE BALM-C	0	0.00	0	0.00		2	3,340.00	-100%
THE BODY SHOP-C	0	0.00	0	0.00		113	66,527.26	-100%
THE NORTH FACE	0	0.00	0	0.00		6	32,550.00	-100%
TITAYS	0	0.00	0	0.00		33	6,370.00	-100%
TOMS-C	0	0.00	0	0.00		2	8,196.00	-100%
TRAPPIST	0	0.00	0	0.00		133	32,750.00	-100%
UNDER ARMOUR-C	0	0.00	0	0.00		71	130,398.00	-100%
URBANIZE	0	0.00	0	0.00		11	25,846.00	-100%
VANS-C	0	0.00	0	0.00		31	38,938.00	-100%
VHONYTIFF	0	0.00	19	3,135.00	-100%	0	0.00	
WILSON	0	0.00	0	0.00		0	0.00	
WOMEN SECRET-P	0	0.00	0	0.00		4	4,366.00	-100%
WOW MANI CONSIGN	0	0.00	2	1,200.00	-100%	0	0.00	
WOW MANI OUTRIGHT	0	0.00	0	0.00		55	18,810.00	-100%
ZUMIGUI-C	0	0.00	6	1,320.00	-100%	0	0.00	
2-CONSIGNE Total:	3,958	1,128,342.25	5,072	1,335,111.00	-15%	8,002	2,867,280.90	-60%
TOTALS:	77,584	2,849,877.25	9,318	2,646,703.50	7%	13,450	4,578,891.90	-37%

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH BACOLOD

Period: 12/01/2024-12/19/2024

BRAND	Current Sales 12/01/2024-12/19/2024		Last Year 12/01/2023-12/19/2023		Inc/Dec%	2019 12/01/2019-12/19/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
PREMIER	844	58,720.00	0	0.00		0	0.00	
CANDY CORNER	75	21,300.00	4	1,000.00	2030%	0	0.00	
COCA COLA	184	18,500.00	181	17,210.00	7%	0	0.00	
FRITO LAY	117	15,440.00	114	21,350.00	-27%	0	0.00	
TRAVEL BLUE	13	15,378.00	9	12,390.00	24%	0	0.00	
NESTI DANTE	56	14,400.00	0	0.00		0	0.00	
EVIAN	63	12,600.00	87	13,050.00	-3%	0	0.00	
MARS	67	10,030.00	64	12,145.00	-17%	0	0.00	
STREPSILS	56	9,540.00	27	4,860.00	96%	0	0.00	
POCARI	60	9,000.00	0	0.00		0	0.00	
HERSHEY'S	58	8,590.00	18	3,890.00	120%	0	0.00	
RICOLA	53	7,950.00	39	5,850.00	35%	0	0.00	
SMART C	73	7,300.00	3	300.00	2333%	0	0.00	
GATORADE	84	7,020.00	1	80.00	8675%	0	0.00	
HARIBO	45	6,300.00	36	5,400.00	16%	0	0.00	
VITA COCO	61	6,100.00	23	2,300.00	165%	0	0.00	
LEMON DOU	37	5,550.00	38	5,700.00	-2%	0	0.00	
SANICARE	62	5,470.00	54	4,450.00	22%	0	0.00	
GOLDILOCKS OUTRIGHT	19	4,720.00	47	9,450.00	-50%	0	0.00	
POCKY	53	4,600.00	21	2,160.00	112%	0	0.00	
KINDER BUENO	40	4,200.00	21	2,520.00	66%	0	0.00	
HOMI	39	3,900.00	0	0.00		0	0.00	
KATINKO	22	3,790.00	0	0.00		0	0.00	
DINGDONG	74	3,700.00	0	0.00		0	0.00	
KINDER JOY	39	3,200.00	18	1,800.00	77%	0	0.00	
CHEETOS	11	3,180.00	19	5,850.00	-45%	0	0.00	
TY	6	3,170.00	0	0.00		0	0.00	
GROWERS	29	2,900.00	21	2,100.00	38%	0	0.00	
LOACKER	15	2,760.00	24	3,390.00	-18%	0	0.00	
GREEN CROSS	26	2,600.00	15	800.00	225%	0	0.00	
WHITEFLOWER	14	2,600.00	0	0.00		0	0.00	
FOX'S	19	2,550.00	7	700.00	264%	0	0.00	
SKITTLES	23	2,300.00	9	900.00	155%	0	0.00	
FLAMINGO	11	2,250.00	42	7,750.00	-70%	0	0.00	

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SALES REPORT - Comparative by Brand per Store

WH SMITH BACOLOD

Period: 12/01/2024-12/19/2024

BRAND	Current Sales 12/01/2024-12/19/2024		Last Year 12/01/2023-12/19/2023		Inc/Dec%	2019 12/01/2019-12/19/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
TROLLI	11	2,250.00	65	7,550.00	-70%	0	0.00	
ROYAL	27	2,160.00	37	2,960.00	-27%	0	0.00	
GIFT BUSINESS	8	2,000.00	0	0.00		0	0.00	
REDBULL	12	1,920.00	14	2,240.00	-14%	0	0.00	
RUFFLES	6	1,800.00	12	3,640.00	-50%	0	0.00	
OISHI	23	1,792.00	38	3,040.00	-41%	0	0.00	
NUTELLA	5	1,750.00	0	0.00		0	0.00	
SPRITE	20	1,600.00	26	2,080.00	-23%	0	0.00	
HI-HO	29	1,450.00	0	0.00		0	0.00	
MICHELLE'S OUTRIGHT	7	1,400.00	9	1,800.00	-22%	0	0.00	
ADIDAS	1	1,300.00	0	0.00		0	0.00	
GROOVY	7	1,000.00	23	6,130.00	-83%	0	0.00	
LEXINGHAM	1	900.00	1	790.00	13%	0	0.00	
SISTER	8	800.00	11	1,100.00	-27%	0	0.00	
MENTOS	8	700.00	68	5,800.00	-87%	0	0.00	
OFF	2	600.00	0	0.00		0	0.00	
FERRERO ROCHER	3	540.00	3	900.00	-40%	0	0.00	
FRUITELLA	5	500.00	13	1,040.00	-51%	0	0.00	
FISHERMAN'S FRIEND	2	240.00	27	3,240.00	-92%	0	0.00	
RHEA ACEITE	2	200.00	0	0.00		0	0.00	
EFFICASCENT	1	150.00	0	0.00		0	0.00	
GILLET	1	150.00	0	0.00		0	0.00	
BIODERM	0	0.00	3	300.00	-100%	0	0.00	
BUNDLE PROMO	46	0.00	0	0.00		0	0.00	
C&H	0	0.00	4	910.00	-100%	0	0.00	
CADBURY	0	0.00	24	3,660.00	-100%	0	0.00	
CASINO	0	0.00	10	500.00	-100%	0	0.00	
CHIPS AHOY	0	0.00	8	1,200.00	-100%	0	0.00	
CHUPA CHUPS	0	0.00	2	200.00	-100%	0	0.00	
CLOUD 9	0	0.00	4	200.00	-100%	0	0.00	
COOL & CLEAN	0	0.00	82	8,200.00	-100%	0	0.00	
DELFI	0	0.00	1	100.00	-100%	0	0.00	
DOUBLEMINT	0	0.00	141	4,230.00	-100%	0	0.00	
FIBISCO	0	0.00	34	2,720.00	-100%	0	0.00	

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SALES REPORT - Comparative by Brand per Store

WH SMITH BACOLOD

Period: 12/01/2024-12/19/2024

BRAND	Current Sales 12/01/2024-12/19/2024		Last Year 12/01/2023-12/19/2023		Inc/Dec%	2019 12/01/2019-12/19/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
FIT BAR	0	0.00	6	600.00	-100%	0	0.00	
GOYA	0	0.00	19	1,900.00	-100%	0	0.00	
ICE BREAKER	0	0.00	4	800.00	-100%	0	0.00	
LISTERINE	0	0.00	1	180.00	-100%	0	0.00	
LOQI	0	0.00	3	3,200.00	-100%	0	0.00	
MANZANILLA	0	0.00	1	100.00	-100%	0	0.00	
MEIJI	0	0.00	6	1,500.00	-100%	0	0.00	
MOGU MOGU	0	0.00	74	7,400.00	-100%	0	0.00	
MONIEGOLD BANGKOK	0	0.00	9	1,350.00	-100%	0	0.00	
PATRICK	0	0.00	2	500.00	-100%	0	0.00	
PRINGLES	0	0.00	101	14,150.00	-100%	0	0.00	
REXONA	0	0.00	1	300.00	-100%	0	0.00	
SAN MIGUEL	0	0.00	68	6,800.00	-100%	0	0.00	
STORCK	0	0.00	3	900.00	-100%	0	0.00	
TIC TAC	0	0.00	82	4,100.00	-100%	0	0.00	
TIFFANY	0	0.00	21	3,000.00	-100%	0	0.00	
TOBLERONE	0	0.00	42	9,500.00	-100%	0	0.00	
WHSMITH BAGS	187	0.00	73	0.00		0	0.00	
WILKINS	0	0.00	1,204	60,130.71	-100%	0	0.00	
YANYAN	0	0.00	19	1,900.00	-100%	0	0.00	
1-OUTRIGHT Total:	2,870	316,810.00	3,341	330,235.71	-4%	0	0.00	
2-CONSIGNE								
AZATRI	129	44,500.00	0	0.00		0	0.00	
SHIENAS	147	28,840.50	0	0.00		0	0.00	
RK	39	9,910.00	33	8,170.00	21%	0	0.00	
BLEEVES	4	4,800.00	1	1,200.00	300%	0	0.00	
CHOWEE	22	4,400.00	0	0.00		0	0.00	
ERENETA MANALOTO	10	4,200.00	21	8,820.00	-52%	0	0.00	
ZUMIGUI-C	6	2,100.00	0	0.00		0	0.00	
FUNGOOFUN CONSIGN	0	0.00	2	5,198.00	-100%	0	0.00	
2-CONSIGNE Total:	357	98,750.50	57	23,388.00	322%	0	0.00	
TOTALS:	3,227	415,560.50	3,398	353,623.71	17%	0	0.00	

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SALES REPORT - Comparative by Brand per Store

WH SMITH BICOL

Period: 12/01/2024-12/19/2024

BRAND	Current Sales 12/01/2024-12/19/2024		Last Year 12/01/2023-12/19/2023		Inc/Dec%	2019 12/01/2019-12/19/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
SKETCHBOOKS	15	19,190.00	0	0.00		0	0.00	
NESTI DANTE	65	16,950.00	0	0.00		0	0.00	
PREMIER	556	16,680.00	0	0.00		0	0.00	
VICTORIA'S SECRET	19	13,910.00	0	0.00		0	0.00	
LEXINGHAM	7	11,230.00	0	0.00		0	0.00	
MENTOS	139	10,770.00	0	0.00		0	0.00	
MARS	36	8,420.00	0	0.00		0	0.00	
TRAVEL BLUE	8	6,340.00	0	0.00		0	0.00	
FRITO LAY	49	6,140.00	0	0.00		0	0.00	
POCARI	38	5,700.00	0	0.00		0	0.00	
EVIAN	27	5,000.00	0	0.00		0	0.00	
PRINGLES	20	5,000.00	0	0.00		0	0.00	
TIC TAC	83	4,920.00	0	0.00		0	0.00	
JACK & JILL	50	4,880.00	0	0.00		0	0.00	
CANDY CORNER	19	4,650.00	0	0.00		0	0.00	
STREPSILS	25	4,500.00	0	0.00		0	0.00	
HARIBO	32	4,350.00	0	0.00		0	0.00	
SANICARE	37	4,170.00	0	0.00		0	0.00	
SMART C	37	3,700.00	0	0.00		0	0.00	
HAPPY HEARTS-O	6	3,594.00	0	0.00		0	0.00	
COOL & CLEAN	42	3,360.00	0	0.00		0	0.00	
BATH & BODY WORKS	14	3,200.00	0	0.00		0	0.00	
TROLI	14	3,100.00	0	0.00		0	0.00	
HERSHEY'S	18	2,950.00	0	0.00		0	0.00	
FRUITELLA	29	2,900.00	0	0.00		0	0.00	
CHEETOS	9	2,700.00	0	0.00		0	0.00	
7D	8	2,400.00	0	0.00		0	0.00	
COCA COLA	41	2,255.00	0	0.00		0	0.00	
GROOVY	19	2,100.00	0	0.00		0	0.00	
NESTLE	16	2,000.00	0	0.00		0	0.00	
TOBLERONE	8	1,900.00	0	0.00		0	0.00	
VITA COCO	19	1,900.00	0	0.00		0	0.00	
SAN MIGUEL	14	1,400.00	0	0.00		0	0.00	
OISHI	15	1,240.00	0	0.00		0	0.00	

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SALES REPORT - Comparative by Brand per Store

WH SMITH BICOL

Period: 12/01/2024-12/19/2024

BRAND	Current Sales 12/01/2024-12/19/2024		Last Year 12/01/2023-12/19/2023		Inc/Dec%	2019 12/01/2019-12/19/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
GATORADE	12	1,200.00	0	0.00		0	0.00	
ICE BREAKER	6	1,200.00	0	0.00		0	0.00	
GIFT BUSINESS	6	1,100.00	0	0.00		0	0.00	
C&H	3	900.00	0	0.00		0	0.00	
KATINKO	5	820.00	0	0.00		0	0.00	
ADG	2	800.00	0	0.00		0	0.00	
DINGDONG	16	800.00	0	0.00		0	0.00	
KINDER JOY	8	800.00	0	0.00		0	0.00	
MICHELLE'S OUTRIGHT	4	800.00	0	0.00		0	0.00	
CADBURY	4	750.00	0	0.00		0	0.00	
LINDT	2	700.00	0	0.00		0	0.00	
LCTI	3	660.00	0	0.00		0	0.00	
LOACKER	5	650.00	0	0.00		0	0.00	
MERBA	2	600.00	0	0.00		0	0.00	
SPRITE	10	550.00	0	0.00		0	0.00	
FLAMINGO	1	500.00	0	0.00		0	0.00	
KINDER BUENO	4	480.00	0	0.00		0	0.00	
M.Y. SAN	7	420.00	0	0.00		0	0.00	
POCKY	4	400.00	0	0.00		0	0.00	
HI-HO	7	350.00	0	0.00		0	0.00	
MONDE	7	350.00	0	0.00		0	0.00	
ROYAL	5	275.00	0	0.00		0	0.00	
DOUBLEMINT	5	150.00	0	0.00		0	0.00	
RICOLA	1	150.00	0	0.00		0	0.00	
FISHERMAN'S FRIEND	1	120.00	0	0.00		0	0.00	
LEMON DOU	1	120.00	0	0.00		0	0.00	
MOGU MOGU	1	100.00	0	0.00		0	0.00	
BUNDLE PROMO	13	0.00	0	0.00		0	0.00	
WHSMITH BAGS	20	0.00	0	0.00		0	0.00	
1-OUTRIGHT Total:	1,699	209,244.00	0	0.00		0	0.00	
2-CONSIGNE								
CHOWEE	3	600.00	0	0.00		0	0.00	
ZUMIGUI-C	1	350.00	0	0.00		0	0.00	

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FOOD, CONVENIENCE & GIFTING

WH SMITH BICOL

BRAND	Current Sales 12/01/2024-12/19/2024		Last Year 12/01/2023-12/19/2023		Inc/Dec%	2019 12/01/2019-12/19/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
2-CONSIGNE Total:	4	950.00	0	0.00		0	0.00	
TOTALS:	1,703	210,194.00	0	0.00		0	0.00	

RunTime 11:28 am

REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH CEBU T1 DDL

Period: 12/01/2024-12/19/2024

BRAND	Current Sales 12/01/2024-12/19/2024		Last Year 12/01/2023-12/19/2023		Inc/Dec%	2019 12/01/2019-12/19/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
7D	0	0.00	0	0.00		85	16,300.00	-100%
A&W	0	0.00	0	0.00		21	1,537.50	-100%
ABSOLUT	0	0.00	2	300.00	-100%	0	0.00	
AQUAFINA	0	0.00	0	0.00		546	40,928.57	-100%
BADOIT	0	0.00	0	0.00		36	3,600.00	-100%
BALCONI	0	0.00	0	0.00		1	220.00	-100%
BAND-AID	0	0.00	0	0.00		5	650.00	-100%
BAUDUCCO	0	0.00	0	0.00		4	480.00	-100%
BE RELAX	0	0.00	0	0.00		2	5,800.00	-100%
BEACH HUT	0	0.00	6	3,300.00	-100%	5	2,495.00	-100%
BLOOM & GROW	0	0.00	0	0.00		1	2,700.00	-100%
BOY BAWANG	0	0.00	0	0.00		34	1,700.00	-100%
BOY BAWANG OUTRIGHT	0	0.00	23	2,600.00	-100%	0	0.00	
C&H	0	0.00	10	2,500.00	-100%	2	400.00	-100%
CABEAU	0	0.00	0	0.00		7	13,390.00	-100%
CADBURY	0	0.00	61	10,325.00	-100%	118	19,925.00	-100%
CANDY CORNER	0	0.00	126	26,650.00	-100%	0	0.00	
CAREFREE	0	0.00	0	0.00		14	910.00	-100%
CARICA	0	0.00	0	0.00		1	225.00	-100%
CASINO	0	0.00	13	1,015.00	-100%	0	0.00	
CHEETOS	0	0.00	26	8,280.00	-100%	131	14,510.00	-100%
CHEF TONY	0	0.00	0	0.00		2	320.00	-100%
CHIPS AHOY	0	0.00	7	910.00	-100%	32	2,570.00	-100%
CHUPA CHUPS	0	0.00	6	600.00	-100%	0	0.00	
CLOUD 9	0	0.00	4	200.00	-100%	0	0.00	
COCA COLA	0	0.00	249	26,080.00	-100%	156	11,700.00	-100%
COLGATE	0	0.00	0	0.00		33	3,300.00	-100%
COMBOS	0	0.00	0	0.00		19	3,250.00	-100%
COOL & CLEAN	0	0.00	117	11,700.00	-100%	268	15,290.00	-100%
COPPENRATH	0	0.00	1	400.00	-100%	0	0.00	
COWHEAD	0	0.00	0	0.00		52	3,420.00	-100%
CRACKING MONKEY	0	0.00	0	0.00		3	1,200.00	-100%
DEL MONTE	0	0.00	0	0.00		89	6,210.00	-100%
DESTINATION TRAVEL	0	0.00	0	0.00		11	9,195.00	-100%

RunDate: 12/20/2024

RunTime 11:28 am

REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH CEBU T1 DDL

Period: 12/01/2024-12/19/2024

BRAND	Current Sales 12/01/2024-12/19/2024		Last Year 12/01/2023-12/19/2023		Inc/Dec%	2019 12/01/2019-12/19/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
DINGDONG	0	0.00	42	2,100.00	-100%	0	0.00	
DORITOS	0	0.00	7	1,270.00	-100%	0	0.00	
DOUBLEMINT	0	0.00	394	11,820.00	-100%	187	5,615.00	-100%
DOVE	0	0.00	7	2,000.00	-100%	0	0.00	
DUREX	0	0.00	3	900.00	-100%	2	500.00	-100%
E-VIPO	0	0.00	71	3,550.00	-100%	0	0.00	
EVIAN	0	0.00	263	49,907.14	-100%	750	86,342.86	-100%
EXTRA	0	0.00	0	0.00		23	3,105.00	-100%
FERRERO ROCHER	0	0.00	4	3,200.00	-100%	4	2,350.00	-100%
FIBISCO	0	0.00	36	2,880.00	-100%	0	0.00	
FILIPINIANA-O	0	0.00	0	0.00		25	5,850.00	-100%
FISHERMAN'S FRIEND	0	0.00	66	7,920.00	-100%	46	5,520.00	-100%
FLAMINGO	0	0.00	63	13,500.00	-100%	75	18,700.00	-100%
FRITO LAY	0	0.00	142	22,750.00	-100%	146	11,150.00	-100%
FRUITELLA	0	0.00	65	5,200.00	-100%	0	0.00	
GATORADE	0	0.00	177	17,700.00	-100%	173	13,840.00	-100%
GIFT BUSINESS	0	0.00	35	6,692.00	-100%	547	64,408.00	-100%
GO TRAVEL	0	0.00	0	0.00		0	0.00	
GODIVA	0	0.00	0	0.00		12	6,000.00	-100%
GOLDILOCKS OUTRIGHT	0	0.00	379	55,072.50	-100%	0	0.00	
GOYA	0	0.00	36	1,610.00	-100%	0	0.00	
GREAT TASTE	0	0.00	29	1,450.00	-100%	0	0.00	
GREEN CROSS	0	0.00	45	3,350.00	-100%	0	0.00	
GROOVY	0	0.00	16	2,790.00	-100%	200	25,370.00	-100%
GROWERS	0	0.00	33	3,300.00	-100%	28	3,500.00	-100%
HARIBO	0	0.00	74	11,100.00	-100%	0	0.00	
HAWAIIAN HOST	0	0.00	2	1,300.00	-100%	0	0.00	
HERSHEY'S	0	0.00	15	3,795.00	-100%	84	15,960.00	-100%
HYDROFLASK	0	0.00	0	0.00		2	4,380.00	-100%
ICE BREAKER	0	0.00	31	6,200.00	-100%	47	7,600.00	-100%
ISLA	0	0.00	0	0.00		6	1,590.00	-100%
JACK & JILL	0	0.00	120	9,552.00	-100%	8	480.00	-100%
JUICY FRUIT	0	0.00	0	0.00		122	2,730.00	-100%
KETTLE KORN	0	0.00	9	900.00	-100%	0	0.00	

RunDate: 12/20/2024

RunTime 11:28 am

REGENT TRAVEL RETAIL GROUP

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH CEBU T1 DDL

Period: 12/01/2024-12/19/2024

BRAND	Current Sales 12/01/2024-12/19/2024		Last Year 12/01/2023-12/19/2023		Inc/Dec%	2019 12/01/2019-12/19/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
KINDER BUENO	0	0.00	34	4,080.00	-100%	98	7,350.00	-100%
KINDER JOY	0	0.00	18	1,600.00	-100%	20	1,600.00	-100%
KLEENEX	0	0.00	0	0.00		24	1,200.00	-100%
KOPIKO	0	0.00	0	0.00		50	2,880.00	-100%
LAMPEIN	0	0.00	5	750.00	-100%	0	0.00	
LAY'S	0	0.00	0	0.00		19	4,600.00	-100%
LEMON DOU	0	0.00	10	1,500.00	-100%	0	0.00	
LEXINGHAM	0	0.00	8	7,110.00	-100%	0	0.00	
LINDT	0	0.00	0	0.00		0	0.00	
LIPTON	0	0.00	0	0.00		26	1,820.00	-100%
LOACKER	0	0.00	39	6,870.00	-100%	67	9,260.00	-100%
LOCAL HEADWRAP	0	0.00	1	400.00	-100%	17	3,800.00	-100%
LOCAL SCARF	0	0.00	2	1,198.00	-100%	35	14,559.00	-100%
LOQI	0	0.00	1	1,200.00	-100%	5	4,000.00	-100%
MANZANILLA	0	0.00	1	100.00	-100%	0	0.00	
MARLBORO	0	0.00	245	85,750.00	-100%	421	105,250.00	-100%
MARS	0	0.00	108	25,000.00	-100%	251	38,985.00	-100%
MASTER	0	0.00	2	550.00	-100%	0	0.00	
MEIJI	0	0.00	0	0.00		1	250.00	-100%
MENTOS	0	0.00	175	17,400.00	-100%	405	33,080.00	-100%
MERBA	0	0.00	9	2,250.00	-100%	6	1,500.00	-100%
MICHELLE'S OUTRIGHT	0	0.00	0	0.00		26	4,375.00	-100%
MIGHTY BOND	0	0.00	0	0.00		1	110.00	-100%
MINUTE MAID	0	0.00	0	0.00		29	1,740.00	-100%
MISHMASH	0	0.00	0	0.00		6	4,100.00	-100%
MOGU MOGU	0	0.00	40	4,000.00	-100%	0	0.00	
MONIEGOLD BANGKOK	0	0.00	4	600.00	-100%	0	0.00	
MUNCHIES	0	0.00	0	0.00		12	3,300.00	-100%
NESTLE	0	0.00	0	0.00		12	2,130.00	-100%
NISSIN	0	0.00	31	1,860.00	-100%	0	0.00	
NIVEA	0	0.00	0	0.00		43	9,150.00	-100%
NONGSHIM	0	0.00	4	600.00	-100%	0	0.00	
NUTELLA	0	0.00	0	0.00		15	1,950.00	-100%
OFF	0	0.00	10	3,000.00	-100%	10	1,780.00	-100%

RunDate: 12/20/2024

RunTime 11:28 am

REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH CEBU T1 DDL

Period: 12/01/2024-12/19/2024

BRAND	Current Sales 12/01/2024-12/19/2024		Last Year 12/01/2023-12/19/2023		Inc/Dec%	2019 12/01/2019-12/19/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
OISHI	0	0.00	1	16.00	-100%	0	0.00	
OKAMOTO	0	0.00	0	0.00		0	0.00	
OREO	0	0.00	0	0.00		7	700.00	-100%
PANDA	0	0.00	0	0.00		12	300.00	-100%
PERRIER WATER	0	0.00	5	750.00	-100%	0	0.00	
PH CARE	0	0.00	0	0.00		3	300.00	-100%
PIK-A-PIKEL	0	0.00	0	0.00		6	1,800.00	-100%
PIKNIK	0	0.00	4	160.00	-100%	27	3,375.00	-100%
POCARI	0	0.00	225	27,000.00	-100%	191	16,210.71	-100%
POCKY	0	0.00	18	1,860.00	-100%	0	0.00	
PREMIER	0	0.00	639	51,051.43	-100%	0	0.00	
PRINGLES	0	0.00	42	12,600.00	-100%	27	4,980.00	-100%
QUAKER	0	0.00	0	0.00		71	5,274.00	-100%
RED HORSE	0	0.00	0	0.00		102	10,200.00	-100%
REDBULL	0	0.00	52	8,320.00	-100%	0	0.00	
REXONA	0	0.00	5	1,500.00	-100%	0	0.00	
RICOA	0	0.00	0	0.00		9	900.00	-100%
ROYAL	0	0.00	35	3,500.00	-100%	23	1,725.00	-100%
RUFFLES	0	0.00	13	2,624.00	-100%	15	2,835.00	-100%
SAN MIGUEL	0	0.00	57	8,550.00	-100%	169	16,900.00	-100%
SANICARE	0	0.00	144	14,415.00	-100%	40	3,005.00	-100%
SAPORITO	0	0.00	0	0.00		6	2,580.00	-100%
SBS	0	0.00	1	2,500.00	-100%	7	14,750.00	-100%
SELECTA	0	0.00	0	0.00		74	5,400.00	-100%
SHAMROCK	0	0.00	0	0.00		45	5,875.00	-100%
SISTER	0	0.00	42	4,200.00	-100%	0	0.00	
SKETCHBOOKS	0	0.00	0	0.00		191	192,865.00	-100%
SKITTLES	0	0.00	0	0.00		26	1,820.00	-100%
SMARTFOOD	0	0.00	2	500.00	-100%	13	2,925.00	-100%
SPRITE	0	0.00	42	4,200.00	-100%	27	2,025.00	-100%
STREPSILS	0	0.00	79	14,220.00	-100%	93	13,950.00	-100%
SUGUS	0	0.00	0	0.00		59	1,475.00	-100%
TIC TAC	0	0.00	141	7,840.00	-100%	111	5,890.00	-100%
TIFFANY	0	0.00	5	400.00	-100%	0	0.00	

RunDate: 12/20/2024

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REGENT TRAVEL RETAIL GROUP

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH CEBU T1 DDL

Period: 12/01/2024-12/19/2024

BRAND	Current Sales 12/01/2024-12/19/2024		Last Year 12/01/2023-12/19/2023		Inc/Dec%	2019 12/01/2019-12/19/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
TITAYS	0	0.00	0	0.00		16	1,980.00	-100%
TOBLERONE	0	0.00	68	11,200.00	-100%	48	12,094.00	-100%
TONG GARDEN	0	0.00	0	0.00		2	840.00	-100%
TRAVEL BLUE	0	0.00	73	69,405.00	-100%	56	51,020.00	-100%
TRIPLE-M	0	0.00	0	0.00		1	200.00	-100%
TROLLI	0	0.00	57	6,400.00	-100%	230	40,630.00	-100%
TROPICANA	0	0.00	0	0.00		41	3,280.00	-100%
VASELINE	0	0.00	5	1,025.00	-100%	0	0.00	
VICKS	0	0.00	16	3,100.00	-100%	20	2,660.00	-100%
VICKY'S	0	0.00	0	0.00		5	2,100.00	-100%
VICTORIA'S SECRET	0	0.00	0	0.00		0	0.00	
VIEIRA	0	0.00	20	400.00	-100%	0	0.00	
VITA COCO	0	0.00	65	6,500.00	-100%	52	3,900.00	-100%
VOLVIC	0	0.00	0	0.00		81	8,100.00	-100%
VOORTMAN	0	0.00	6	2,400.00	-100%	4	1,000.00	-100%
WHSMITH BAGS	0	0.00	198	0.00		0	0.00	
WILKINS	0	0.00	466	52,730.00	-100%	0	0.00	
WONKA	0	0.00	0	0.00		6	745.00	-100%
YANYAN	0	0.00	0	0.00		14	840.00	-100%
1-OUTRIGHT Total:	0	0.00	6,088	831,853.07	-100%	7,694	1,173,434.64	-100%
2-CONSIGNE								
BLEEVES	0	0.00	2	2,400.00	-100%	2	1,900.00	-100%
BOY BAWANG	0	0.00	5	600.00	-100%	0	0.00	
HALO	0	0.00	0	0.00		0	0.00	
MAGICMELT	0	0.00	246	20,595.00	-100%	0	0.00	
MOLESKINE	0	0.00	0	0.00		0	0.00	
PRAIA PILIPINAS	0	0.00	0	0.00		38	5,710.00	-100%
ZUMIGUI-C	0	0.00	1	220.00	-100%	0	0.00	
2-CONSIGNE Total:	0	0.00	254	23,815.00	-100%	40	7,610.00	-100%
TOTALS:	0	0.00	6,342	855,668.07	-100%	7,734	1,181,044.64	-100%

RunDate: 12/20/2024

RunTime 11:28 am

REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH CEBU T1 DPD06

Period: 12/01/2024-12/19/2024

BRAND	Current Sales 12/01/2024-12/19/2024		Last Year 12/01/2023-12/19/2023		Inc/Dec%	2019 12/01/2019-12/19/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
7D	0	0.00	0	0.00		149	36,750.00	-100%
A&W	0	0.00	0	0.00		12	878.57	-100%
ABSOLUT	0	0.00	0	0.00		3	0.00	
AQUAFINA	0	0.00	0	0.00		643	48,225.00	-100%
BADOIT	0	0.00	0	0.00		39	3,900.00	-100%
BAND-AID	0	0.00	0	0.00		9	1,170.00	-100%
BEACH HUT	0	0.00	0	0.00		23	16,500.00	-100%
BOY BAWANG	0	0.00	0	0.00		43	2,150.00	-100%
BOY BAWANG OUTRIGHT	0	0.00	0	0.00		1	50.00	-100%
C&H	0	0.00	0	0.00		28	5,220.00	-100%
CABEAU	0	0.00	0	0.00		14	39,175.00	-100%
CADBURY	0	0.00	0	0.00		183	29,953.00	-100%
CAREFREE	0	0.00	0	0.00		18	1,170.00	-100%
CHEETOS	0	0.00	0	0.00		342	24,420.00	-100%
CHEF TONY	0	0.00	0	0.00		10	1,600.00	-100%
CHIPS AHOY	0	0.00	0	0.00		33	2,980.00	-100%
CHOCOVRON	0	0.00	0	0.00		2	150.00	-100%
COCA COLA	0	0.00	0	0.00		308	22,940.00	-100%
COLGATE	0	0.00	0	0.00		49	4,900.00	-100%
COMBOS	0	0.00	0	0.00		20	2,750.00	-100%
COOL & CLEAN	0	0.00	0	0.00		267	14,425.71	-100%
COWHEAD	0	0.00	0	0.00		34	2,040.00	-100%
CRACKING MONKEY	0	0.00	0	0.00		1	400.00	-100%
DEL MONTE	0	0.00	0	0.00		187	13,080.00	-100%
DESTINATION TRAVEL	0	0.00	0	0.00		14	13,250.00	-100%
DOUBLEMINT	0	0.00	0	0.00		144	10,065.00	-100%
DUREX	0	0.00	0	0.00		8	2,000.00	-100%
EVIAN	0	0.00	0	0.00		803	89,063.57	-100%
EXTRA	0	0.00	0	0.00		31	4,185.00	-100%
FERRERO ROCHER	0	0.00	0	0.00		22	15,010.00	-100%
FILIPINIANA-O	0	0.00	0	0.00		7	1,280.00	-100%
FISHERMAN'S FRIEND	0	0.00	0	0.00		67	8,040.00	-100%
FISHO	0	0.00	0	0.00		5	348.00	-100%
FLAMINGO	0	0.00	0	0.00		8	2,000.00	-100%

RunDate: 12/20/2024

RunTime 11:28 am

REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH CEBU T1 DPD06

Period: 12/01/2024-12/19/2024

BRAND	Current Sales 12/01/2024-12/19/2024		Last Year 12/01/2023-12/19/2023		Inc/Dec%	2019 12/01/2019-12/19/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
FRITO LAY	0	0.00	0	0.00		139	11,635.00	-100%
FUMA	0	0.00	0	0.00		19	4,215.00	-100%
GATORADE	0	0.00	0	0.00		272	21,760.00	-100%
GIFT BUSINESS	0	0.00	0	0.00		257	32,686.00	-100%
GO TRAVEL	0	0.00	0	0.00		1	0.00	
GROOVY	0	0.00	0	0.00		1	400.00	-100%
GROWERS	0	0.00	0	0.00		95	10,680.00	-100%
HERSHEY'S	0	0.00	0	0.00		238	43,004.29	-100%
HYDROFLASK	0	0.00	0	0.00		12	22,980.00	-100%
ICE BREAKER	0	0.00	0	0.00		17	2,900.00	-100%
JACK & JILL	0	0.00	0	0.00		225	4,338.00	-100%
JINRO	0	0.00	0	0.00		12	2,400.00	-100%
JUICY FRUIT	0	0.00	0	0.00		240	5,655.00	-100%
KINDER BUENO	0	0.00	0	0.00		34	2,550.00	-100%
KINDER JOY	0	0.00	0	0.00		138	10,875.00	-100%
KLEENEX	0	0.00	0	0.00		40	2,000.00	-100%
KOPIKO	0	0.00	0	0.00		71	4,210.00	-100%
LAY'S	0	0.00	0	0.00		12	1,800.00	-100%
LINDT	0	0.00	0	0.00		1	0.00	
LIPTON	0	0.00	0	0.00		23	1,610.00	-100%
LOACKER	0	0.00	0	0.00		37	5,045.00	-100%
LOCAL HEADWRAP	0	0.00	0	0.00		3	1,200.00	-100%
LOCAL SCARF	0	0.00	0	0.00		24	8,651.00	-100%
MANTYX	0	0.00	0	0.00		2	400.00	-100%
MARLBORO	0	0.00	0	0.00		207	51,750.00	-100%
MARS	0	0.00	0	0.00		382	67,800.00	-100%
MEIJI	0	0.00	0	0.00		2	500.00	-100%
MENTOS	0	0.00	0	0.00		475	37,125.00	-100%
MERBA	0	0.00	0	0.00		8	2,000.00	-100%
MICHELLE'S OUTRIGHT	0	0.00	0	0.00		32	5,985.00	-100%
MIGHTY BOND	0	0.00	0	0.00		6	585.00	-100%
MINUTE MAID	0	0.00	0	0.00		11	660.00	-100%
MODERNO	0	0.00	0	0.00		1	750.00	-100%
MUNCHIES	0	0.00	0	0.00		61	5,857.50	-100%

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH CEBU T1 DPD06

Period: 12/01/2024-12/19/2024

BRAND	Current Sales 12/01/2024-12/19/2024		Last Year 12/01/2023-12/19/2023		Inc/Dec%	2019 12/01/2019-12/19/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
NESTLE	0	0.00	0	0.00		48	15,680.00	-100%
NIVEA	0	0.00	0	0.00		34	11,053.57	-100%
NUTELLA	0	0.00	0	0.00		29	3,770.00	-100%
OFF	0	0.00	0	0.00		22	3,820.00	-100%
OREO	0	0.00	0	0.00		12	1,200.00	-100%
PANDA	0	0.00	0	0.00		15	375.00	-100%
PIK-A-PIKEL	0	0.00	0	0.00		3	900.00	-100%
PIKNIK	0	0.00	0	0.00		16	2,000.00	-100%
POCARI	0	0.00	0	0.00		231	19,635.00	-100%
PRINGLES	0	0.00	0	0.00		68	9,200.00	-100%
QUAKER	0	0.00	0	0.00		43	3,790.00	-100%
RICOA	0	0.00	0	0.00		18	1,800.00	-100%
RITTER SPORT	0	0.00	0	0.00		1	0.00	
ROYAL	0	0.00	0	0.00		23	1,725.00	-100%
RUFFLES	0	0.00	0	0.00		67	6,345.00	-100%
SAN MIGUEL	0	0.00	0	0.00		192	19,171.43	-100%
SANICARE	0	0.00	0	0.00		92	6,760.00	-100%
SAPORITO	0	0.00	0	0.00		4	1,770.00	-100%
SBS	0	0.00	0	0.00		5	9,600.00	-100%
SHAMROCK	0	0.00	0	0.00		26	4,470.00	-100%
SKETCHBOOKS	0	0.00	0	0.00		110	103,085.00	-100%
SKITTLES	0	0.00	0	0.00		29	2,030.00	-100%
SMARTFOOD	0	0.00	0	0.00		14	2,362.50	-100%
SPRITE	0	0.00	0	0.00		68	5,100.00	-100%
STORCK	0	0.00	0	0.00		15	2,250.00	-100%
STREPSILS	0	0.00	0	0.00		82	12,300.00	-100%
SUGUS	0	0.00	0	0.00		76	1,900.00	-100%
TIC TAC	0	0.00	0	0.00		63	3,650.00	-100%
TITAYS	0	0.00	0	0.00		35	4,920.00	-100%
TOBLERONE	0	0.00	0	0.00		105	26,343.00	-100%
TONG GARDEN	0	0.00	0	0.00		4	1,680.00	-100%
TRAVEL BLUE	0	0.00	0	0.00		46	53,540.00	-100%
TRIPLE-M	0	0.00	0	0.00		2	400.00	-100%
TROLLI	0	0.00	0	0.00		229	38,912.50	-100%

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH CEBU T1 DPD06

Period: 12/01/2024-12/19/2024

BRAND	Current Sales 12/01/2024-12/19/2024		Last Year 12/01/2023-12/19/2023		Inc/Dec%	2019 12/01/2019-12/19/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
TROPICANA	0	0.00	0	0.00		79	6,320.00	-100%
TY	0	0.00	0	0.00		3	839.25	-100%
VICKS	0	0.00	0	0.00		22	3,360.00	-100%
VICKY'S	0	0.00	0	0.00		13	5,460.00	-100%
VITA COCO	0	0.00	0	0.00		48	3,600.00	-100%
VOLVIC	0	0.00	0	0.00		80	8,000.00	-100%
VOORTMAN	0	0.00	0	0.00		9	2,250.00	-100%
WHISPER	0	0.00	0	0.00		30	3,000.00	-100%
WONKA	0	0.00	0	0.00		9	1,100.00	-100%
YANYAN	0	0.00	0	0.00		29	1,740.00	-100%
1-OUTRIGHT Total:	0	0.00	0	0.00		8,774	1,211,282.89	-100%
2-CONSIGNE								
FUMA	0	0.00	0	0.00		163	41,005.00	-100%
PRAIA PILIPINAS	0	0.00	0	0.00		2	1,550.00	-100%
2-CONSIGNE Total:	0	0.00	0	0.00		165	42,555.00	-100%
TOTALS:	0	0.00	0	0.00		8,939	1,253,837.89	-100%

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SALES REPORT - Comparative by Brand per Store

WH SMITH CEBU T1 NRTH WIN

Period: 12/01/2024-12/19/2024

BRAND	Current Sales 12/01/2024-12/19/2024		Last Year 12/01/2023-12/19/2023		Inc/Dec%	2019 12/01/2019-12/19/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
PREMIER	1,936	223,737.14	1,408	112,434.30	98%	0	0.00	
GOLDILOCKS OUTRIGHT	647	93,060.00	385	55,760.00	66%	0	0.00	
TRAVEL BLUE	79	89,065.00	71	86,478.00	2%	0	0.00	
EVIAN	323	74,092.86	337	65,350.00	13%	0	0.00	
SKETCHBOOKS	60	72,180.00	0	0.00		0	0.00	
MARLBORO	164	57,050.00	101	35,350.00	61%	0	0.00	
POCARI	326	48,900.00	246	29,520.00	65%	0	0.00	
MARS	248	43,900.00	107	22,490.00	95%	0	0.00	
GATORADE	401	40,042.86	297	29,700.00	34%	0	0.00	
COCA COLA	300	33,700.00	291	32,300.00	4%	0	0.00	
CANDY CORNER	130	30,200.00	167	36,800.00	-17%	0	0.00	
FRITO LAY	288	25,770.00	119	22,446.00	14%	0	0.00	
LEXINGHAM	15	23,390.00	12	13,420.00	74%	0	0.00	
STREPSILS	123	21,960.00	63	11,340.00	93%	0	0.00	
HARIBO	147	21,600.00	69	10,350.00	108%	0	0.00	
HERSHEY'S	124	21,590.00	27	6,783.00	218%	0	0.00	
SANICARE	238	20,880.00	126	12,380.00	68%	0	0.00	
MENTOS	208	20,750.00	135	13,350.00	55%	0	0.00	
DOUBLEMINT	519	20,520.00	406	12,180.00	68%	0	0.00	
BEACH HUT	15	14,500.00	14	14,600.00	-0%	0	0.00	
JACK & JILL	147	14,350.00	114	9,040.00	58%	0	0.00	
FLAMINGO	58	13,450.00	76	13,950.00	-3%	0	0.00	
TROLI	37	11,700.00	66	7,150.00	63%	0	0.00	
SMART C	115	11,500.00	0	0.00		0	0.00	
VITA COCO	107	10,700.00	50	5,000.00	114%	0	0.00	
KINDER BUENO	92	10,440.00	72	8,640.00	20%	0	0.00	
HAPPY HEARTS-O	20	10,382.00	0	0.00		0	0.00	
DINGDONG	212	10,300.00	37	1,850.00	456%	0	0.00	
CHEETOS	31	9,650.00	21	6,650.00	45%	0	0.00	
MOGU MOGU	94	9,371.43	15	1,500.00	524%	0	0.00	
TOBLERONE	24	9,320.00	58	14,850.00	-37%	0	0.00	
GROOVY	34	9,230.00	33	5,560.00	66%	0	0.00	
COOL & CLEAN	86	8,600.00	155	15,500.00	-44%	0	0.00	
RICOLA	56	8,400.00	0	0.00		0	0.00	

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SALES REPORT - Comparative by Brand per Store

WH SMITH CEBU T1 NRTH WIN

Period: 12/01/2024-12/19/2024

BRAND	Current Sales 12/01/2024-12/19/2024		Last Year 12/01/2023-12/19/2023		Inc/Dec%	2019 12/01/2019-12/19/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
SPRITE	83	8,300.00	26	2,600.00	219%	0	0.00	
LEMON DOU	55	8,250.00	26	3,900.00	111%	0	0.00	
GIFT BUSINESS	92	8,031.00	62	6,325.00	26%	0	0.00	
NUTELLA	22	7,700.00	0	0.00		0	0.00	
SISTER	76	7,600.00	69	6,900.00	10%	0	0.00	
LOACKER	41	7,548.00	23	4,070.00	85%	0	0.00	
FRUITELLA	73	7,400.00	32	2,560.00	189%	0	0.00	
ROYAL	62	6,200.00	63	6,300.00	-1%	0	0.00	
GREEN CROSS	74	6,000.00	26	2,600.00	130%	0	0.00	
HAPPY	53	5,200.00	0	0.00		0	0.00	
REDBULL	32	5,120.00	29	4,640.00	10%	0	0.00	
KATINKO	27	5,000.00	0	0.00		0	0.00	
WANG	25	5,000.00	0	0.00		0	0.00	
NISSIN	72	4,320.00	53	3,540.00	22%	0	0.00	
OISHI	51	4,280.00	55	4,500.00	-4%	0	0.00	
PRINGLES	14	4,200.00	52	15,600.00	-73%	0	0.00	
POCKY	42	3,980.00	15	1,370.00	190%	0	0.00	
OFF	13	3,900.00	14	4,200.00	-7%	0	0.00	
VASELINE	14	3,720.00	8	1,850.00	101%	0	0.00	
FERRERO ROCHER	11	3,050.00	7	5,100.00	-40%	0	0.00	
GROWERS	25	2,500.00	9	900.00	177%	0	0.00	
C&H	9	2,400.00	6	1,430.00	67%	0	0.00	
KINDER JOY	26	2,400.00	30	3,000.00	-20%	0	0.00	
WHITEFLOWER	14	2,400.00	0	0.00		0	0.00	
GREAT TASTE	47	2,350.00	13	650.00	261%	0	0.00	
MICHELLE'S OUTRIGHT	8	2,250.00	0	0.00		0	0.00	
HI-HO	40	2,000.00	0	0.00		0	0.00	
TIC TAC	26	1,560.00	93	5,300.00	-70%	0	0.00	
NONGSHIM	24	1,525.00	0	0.00		0	0.00	
SAN MIGUEL	10	1,500.00	120	18,000.00	-91%	0	0.00	
FOX'S	10	1,350.00	0	0.00		0	0.00	
EFFICASCENT	10	1,000.00	1	150.00	566%	0	0.00	
CHUPA CHUPS	11	900.00	9	900.00	0%	0	0.00	
DUREX	3	900.00	1	300.00	200%	0	0.00	

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SALES REPORT - Comparative by Brand per Store

WH SMITH CEBU T1 NRTH WIN

Period: 12/01/2024-12/19/2024

BRAND	Current Sales 12/01/2024-12/19/2024		Last Year 12/01/2023-12/19/2023		Inc/Dec%	2019 12/01/2019-12/19/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
PONDS	2	900.00	1	450.00	100%	0	0.00	
GILLET	5	750.00	0	0.00		0	0.00	
DESTINATION TRAVEL	1	400.00	1	400.00	0%	0	0.00	
MASTER	1	280.00	0	0.00		0	0.00	
FIBISCO	3	240.00	12	960.00	-75%	0	0.00	
OMEGA	1	200.00	1	200.00	0%	0	0.00	
DOVE	1	160.00	5	1,560.00	-89%	0	0.00	
CANADA DRY	1	150.00	9	1,350.00	-88%	0	0.00	
METHYL	1	120.00	0	0.00		0	0.00	
CADBURY	1	76.00	49	9,830.00	-99%	0	0.00	
ALFONSOS	0	0.00	7	140.00	-100%	0	0.00	
BIJOUX TERNER	-1	0.00	0	0.00		0	0.00	
BOY BAWANG OUTRIGHT	0	0.00	37	3,320.00	-100%	0	0.00	
BRONCHO	0	0.00	8	640.00	-100%	0	0.00	
BUNDLE PROMO	87	0.00	0	0.00		0	0.00	
CABEAU	0	0.00	0	0.00		0	0.00	
CASINO	0	0.00	18	1,290.00	-100%	0	0.00	
CHIPS AHOY	0	0.00	11	1,430.00	-100%	0	0.00	
CLOUD 9	0	0.00	13	650.00	-100%	0	0.00	
COPPENRATH	0	0.00	3	1,200.00	-100%	0	0.00	
E-VIPO	0	0.00	97	4,850.00	-100%	0	0.00	
FISHERMAN'S FRIEND	0	0.00	60	7,200.00	-100%	0	0.00	
GOYA	0	0.00	23	2,010.00	-100%	0	0.00	
HAWAIIAN HOST	0	0.00	1	650.00	-100%	0	0.00	
ICE BREAKER	0	0.00	18	3,400.00	-100%	0	0.00	
KETTLE KORN	0	0.00	8	800.00	-100%	0	0.00	
LAMPEIN	0	0.00	5	750.00	-100%	0	0.00	
LOCAL HEADWRAP	0	0.00	1	400.00	-100%	0	0.00	
LOCAL SCARF	0	0.00	1	250.00	-100%	0	0.00	
MANZANILLA	0	0.00	3	300.00	-100%	0	0.00	
MERBA	0	0.00	5	1,250.00	-100%	0	0.00	
MONIEGOLD BANGKOK	0	0.00	5	750.00	-100%	0	0.00	
NESTLE	0	0.00	2	600.00	-100%	0	0.00	
PERRIER WATER	0	0.00	21	3,150.00	-100%	0	0.00	

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH CEBU T1 NRTH WIN

Period: 12/01/2024-12/19/2024

BRAND	Current Sales 12/01/2024-12/19/2024		Last Year 12/01/2023-12/19/2023		Inc/Dec%	2019 12/01/2019-12/19/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
QUAKER	-1	0.00	0	0.00		0	0.00	
REXONA	0	0.00	8	2,640.00	-100%	0	0.00	
RUFFLES	0	0.00	26	6,684.00	-100%	0	0.00	
SKITTLES	0	0.00	18	1,800.00	-100%	0	0.00	
SKROSS	-7	0.00	0	0.00		0	0.00	
SMARTFOOD	0	0.00	5	1,250.00	-100%	0	0.00	
TIFFANY	0	0.00	8	640.00	-100%	0	0.00	
VICKS	0	0.00	15	2,950.00	-100%	0	0.00	
VICKY'S	0	0.00	0	0.00		0	0.00	
VICTORIA'S SECRET	0	0.00	1	720.00	-100%	0	0.00	
VINA APALTAGUA	0	0.00	0	0.00		0	0.00	
VOORTMAN	0	0.00	1	400.00	-100%	0	0.00	
WHSMITH BAGS	200	0.00	58	0.00		0	0.00	
WILKINS	0	0.00	303	31,360.00	-100%	0	0.00	
WITORS	0	0.00	3	1,800.00	-100%	0	0.00	
1-OUTRIGHT Total:	8,894	1,287,391.29	6,791	919,430.30	40%	0	0.00	
2-CONSIGNE								
MAGICMELT	665	55,792.50	363	30,170.00	84%	0	0.00	
CHOWEE	21	4,200.00	0	0.00		0	0.00	
BLEEVES	1	1,200.00	4	4,800.00	-75%	0	0.00	
ZUMIGUI-C	3	660.00	3	790.00	-16%	0	0.00	
JABRA	0	0.00	0	0.00		0	0.00	
OTTER BOX	0	0.00	0	0.00		0	0.00	
2-CONSIGNE Total:	690	61,852.50	370	35,760.00	72%	0	0.00	
TOTALS:	9,584	1,349,243.79	7,161	955,190.30	41%	0	0.00	

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SALES REPORT - Comparative by Brand per Store

WH SMITH CEBU T2 ARR

Period: 12/01/2024-12/19/2024

BRAND	Current Sales 12/01/2024-12/19/2024		Last Year 12/01/2023-12/19/2023		Inc/Dec%	2019 12/01/2019-12/19/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
A&W	0	0.00	0	0.00		19	1,520.00	-100%
ALFONSOS	0	0.00	3	300.00	-100%	0	0.00	
AMADEO LIQUER	0	0.00	0	0.00		1	150.00	-100%
ANTABAX	0	0.00	0	0.00		13	650.00	-100%
AQUAFINA	0	0.00	0	0.00		325	24,353.57	-100%
ASTRING-O-SOL	0	0.00	0	0.00		3	300.00	-100%
BADOIT	0	0.00	0	0.00		44	4,400.00	-100%
BAUDUCCO	0	0.00	0	0.00		1	120.00	-100%
BEACH HUT	0	0.00	3	1,400.00	-100%	4	3,800.00	-100%
BENETTON	0	0.00	0	0.00		0	0.00	
BINGGRAE	0	0.00	0	0.00		125	18,980.00	-100%
BIODERM	0	0.00	0	0.00		0	0.00	
BIOGENIC	0	0.00	0	0.00		1	100.00	-100%
BOY BAWANG OUTRIGHT	0	0.00	7	640.00	-100%	0	0.00	
C&H	0	0.00	0	0.00		9	1,800.00	-100%
CADBURY	0	0.00	4	950.00	-100%	24	3,585.00	-100%
CANDY CORNER	0	0.00	36	8,350.00	-100%	0	0.00	
CAREFREE	0	0.00	0	0.00		2	200.00	-100%
CASINO	0	0.00	1	70.00	-100%	0	0.00	
CHEETOS	0	0.00	9	2,900.00	-100%	67	7,550.00	-100%
CHIPS AHOY	0	0.00	11	1,265.00	-100%	27	3,020.00	-100%
CHUPA CHUPS	0	0.00	7	700.00	-100%	0	0.00	
CLOUD 9	0	0.00	14	700.00	-100%	0	0.00	
COCA COLA	0	0.00	417	45,050.00	-100%	641	51,280.00	-100%
COLGATE	0	0.00	0	0.00		16	1,600.00	-100%
COMBOS	0	0.00	0	0.00		6	750.00	-100%
COOL & CLEAN	0	0.00	136	13,600.00	-100%	549	32,262.86	-100%
COPPENRATH	0	0.00	1	400.00	-100%	0	0.00	
COWHEAD	0	0.00	0	0.00		42	3,360.00	-100%
CRICKET	0	0.00	113	5,650.00	-100%	507	25,350.00	-100%
DEL MONTE	0	0.00	0	0.00		273	21,840.00	-100%
DINGDONG	0	0.00	31	1,550.00	-100%	144	7,200.00	-100%
DOUBLEMINT	0	0.00	112	3,360.00	-100%	150	5,660.00	-100%
DUREX	0	0.00	0	0.00		2	500.00	-100%

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REGENT TRAVEL RETAIL GROUP

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH CEBU T2 ARR

Period: 12/01/2024-12/19/2024

BRAND	Current Sales 12/01/2024-12/19/2024		Last Year 12/01/2023-12/19/2023		Inc/Dec%	2019 12/01/2019-12/19/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
EFFICASCENT	0	0.00	1	150.00	-100%	0	0.00	
EVAN WILLIAMS	0	0.00	0	0.00		4	800.00	-100%
EVIAN	0	0.00	328	62,600.00	-100%	1,162	130,375.00	-100%
EXTRA	0	0.00	0	0.00		6	810.00	-100%
FERRERO ROCHER	0	0.00	0	0.00		15	9,300.00	-100%
FIBISCO	0	0.00	27	2,160.00	-100%	0	0.00	
FISHERMAN'S FRIEND	0	0.00	15	1,800.00	-100%	15	1,500.00	-100%
FRITO LAY	0	0.00	105	22,100.00	-100%	162	15,275.00	-100%
FRUITELLA	0	0.00	21	1,630.00	-100%	0	0.00	
GATORADE	0	0.00	319	31,900.00	-100%	239	19,120.00	-100%
GIFT BUSINESS	0	0.00	0	0.00		111	15,096.00	-100%
GOLDILOCKS OUTRIGHT	0	0.00	902	114,132.50	-100%	0	0.00	
GOOD DAY	0	0.00	0	0.00		23	4,400.00	-100%
GOYA	0	0.00	27	1,100.00	-100%	0	0.00	
GREAT TASTE	0	0.00	41	2,050.00	-100%	10	250.00	-100%
GROOVY	0	0.00	0	0.00		1	350.00	-100%
GROWERS	0	0.00	17	1,700.00	-100%	18	2,640.00	-100%
HARIBO	0	0.00	25	3,750.00	-100%	0	0.00	
HERSHEY'S	0	0.00	45	2,593.00	-100%	74	10,225.00	-100%
ICE BREAKER	0	0.00	14	2,650.00	-100%	10	1,500.00	-100%
ISLA	0	0.00	0	0.00		2	500.00	-100%
JACK & JILL	0	0.00	201	16,080.00	-100%	465	27,900.00	-100%
JINRO	0	0.00	0	0.00		1	200.00	-100%
JOSE CUERVO	0	0.00	0	0.00		2	400.00	-100%
JUICY FRUIT	0	0.00	0	0.00		38	1,290.00	-100%
KETTLE KORN	0	0.00	8	800.00	-100%	0	0.00	
KINDER BUENO	0	0.00	19	2,280.00	-100%	31	3,100.00	-100%
KINDER JOY	0	0.00	21	1,860.00	-100%	118	9,440.00	-100%
KLEENEX	0	0.00	0	0.00		10	500.00	-100%
KOPIKO	0	0.00	0	0.00		332	16,705.00	-100%
LAMPEIN	0	0.00	1	150.00	-100%	0	0.00	
LAY'S	0	0.00	0	0.00		15	2,250.00	-100%
LEMON DOU	0	0.00	20	3,000.00	-100%	0	0.00	
LISTERINE	0	0.00	2	360.00	-100%	0	0.00	

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH CEBU T2 ARR

Period: 12/01/2024-12/19/2024

BRAND	Current Sales 12/01/2024-12/19/2024		Last Year 12/01/2023-12/19/2023		Inc/Dec%	2019 12/01/2019-12/19/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
LOACKER	0	0.00	11	1,860.00	-100%	68	7,725.00	-100%
LOCAL SCARF	0	0.00	0	0.00		1	990.00	-100%
LUCKY ME	0	0.00	0	0.00		334	19,720.00	-100%
MANZANILLA	0	0.00	1	100.00	-100%	0	0.00	
MARLBORO	0	0.00	148	51,800.00	-100%	377	94,250.00	-100%
MARS	0	0.00	33	5,020.00	-100%	225	27,772.50	-100%
MENTOS	0	0.00	73	7,000.00	-100%	102	7,750.00	-100%
MERBA	0	0.00	4	1,000.00	-100%	1	220.00	-100%
MISHMASH	0	0.00	0	0.00		3	1,200.00	-100%
MOGU MOGU	0	0.00	78	7,800.00	-100%	0	0.00	
MUNCHIES	0	0.00	0	0.00		17	3,180.00	-100%
NESTLE	0	0.00	0	0.00		56	5,440.00	-100%
NISSIN	0	0.00	56	3,360.00	-100%	46	2,300.00	-100%
NIVEA	0	0.00	0	0.00		18	4,580.00	-100%
NONGSHIM	0	0.00	19	3,800.00	-100%	353	44,245.00	-100%
NUTELLA	0	0.00	0	0.00		11	1,650.00	-100%
OFF	0	0.00	0	0.00		6	1,060.00	-100%
OISHI	0	0.00	58	5,240.00	-100%	0	0.00	
OREO	0	0.00	0	0.00		35	3,500.00	-100%
PH CARE	0	0.00	0	0.00		1	100.00	-100%
PIKNIK	0	0.00	0	0.00		1	150.00	-100%
POCARI	0	0.00	330	39,600.00	-100%	452	45,200.00	-100%
POCKY	0	0.00	35	3,680.00	-100%	0	0.00	
PREMIER	0	0.00	1,078	86,102.86	-100%	0	0.00	
PRINGLES	0	0.00	39	10,050.00	-100%	25	4,400.00	-100%
QUAKER	0	0.00	0	0.00		40	3,750.00	-100%
RED HORSE	0	0.00	0	0.00		206	20,600.00	-100%
REDBULL	0	0.00	50	8,000.00	-100%	0	0.00	
REXONA	0	0.00	1	300.00	-100%	0	0.00	
RICOA	0	0.00	0	0.00		14	1,400.00	-100%
ROYAL	0	0.00	76	7,600.00	-100%	47	3,760.00	-100%
RUFFLES	0	0.00	17	3,840.00	-100%	10	2,500.00	-100%
SAN MIGUEL	0	0.00	273	40,950.00	-100%	233	30,750.00	-100%
SANICARE	0	0.00	21	1,935.00	-100%	33	2,045.00	-100%

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH CEBU T2 ARR

Period: 12/01/2024-12/19/2024

BRAND	Current Sales 12/01/2024-12/19/2024		Last Year 12/01/2023-12/19/2023		Inc/Dec%	2019 12/01/2019-12/19/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
SELECTA	0	0.00	0	0.00		247	18,160.00	-100%
SISLEY	0	0.00	0	0.00		0	0.00	
SISTER	0	0.00	10	1,000.00	-100%	0	0.00	
SKETCHBOOKS	0	0.00	0	0.00		6	5,250.00	-100%
SKITTLES	0	0.00	19	1,900.00	-100%	18	1,800.00	-100%
SMART C	0	0.00	0	0.00		390	23,365.71	-100%
SMARTFOOD	0	0.00	7	1,750.00	-100%	7	1,575.00	-100%
SPRITE	0	0.00	79	7,900.00	-100%	180	14,400.00	-100%
STREPSILS	0	0.00	16	2,880.00	-100%	34	4,080.00	-100%
SUGUS	0	0.00	0	0.00		25	625.00	-100%
TANDUAY	0	0.00	0	0.00		10	1,200.00	-100%
TIC TAC	0	0.00	76	3,800.00	-100%	18	900.00	-100%
TIFFANY	0	0.00	3	240.00	-100%	0	0.00	
TOBLERONE	0	0.00	5	500.00	-100%	7	1,800.00	-100%
TRAVEL BLUE	0	0.00	0	0.00		14	13,290.00	-100%
TROLLI	0	0.00	41	4,550.00	-100%	86	17,959.50	-100%
TROPICANA	0	0.00	0	0.00		146	11,680.00	-100%
TY	0	0.00	0	0.00		28	9,213.00	-100%
VASELINE	0	0.00	1	325.00	-100%	0	0.00	
VICKS	0	0.00	4	600.00	-100%	10	1,420.00	-100%
VITA COCO	0	0.00	55	5,500.00	-100%	154	12,320.00	-100%
VITA MILK	0	0.00	0	0.00		44	2,640.00	-100%
VITASOY	0	0.00	0	0.00		65	3,900.00	-100%
VOLVIC	0	0.00	0	0.00		273	27,289.29	-100%
VOORTMAN	0	0.00	0	0.00		17	2,400.00	-100%
WHISPER	0	0.00	0	0.00		24	2,400.00	-100%
WHITE CASTLE	0	0.00	0	0.00		4	600.00	-100%
WHSMITH BAGS	0	0.00	7	0.00		0	0.00	
WILKINS	0	0.00	362	41,140.01	-100%	0	0.00	
WONKA	0	0.00	0	0.00		2	200.00	-100%
YANYAN	0	0.00	0	0.00		11	1,100.00	-100%
YELLOW TAIL	0	0.00	7	5,670.00	-100%	0	0.00	
1-OUTRIGHT Total:	0	0.00	6,157	728,523.37	-100%	10,394	1,014,062.43	-100%
2-CONSIGNE								

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FOOD, CONVENIENCE & GIFTING

WH SMITH CEBU T2 ARR

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH CEBU T2 DEP

Period: 12/01/2024-12/19/2024

BRAND	Current Sales 12/01/2024-12/19/2024		Last Year 12/01/2023-12/19/2023		Inc/Dec%	2019 12/01/2019-12/19/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
A&W	0	0.00	0	0.00		71	5,680.00	-100%
ABSOLUT	0	0.00	1	150.00	-100%	1	150.00	-100%
AQUAFINA	0	0.00	0	0.00		1,852	138,878.57	-100%
BADOIT	0	0.00	0	0.00		137	13,700.00	-100%
BALCONI	0	0.00	0	0.00		5	1,100.00	-100%
BAND-AID	0	0.00	0	0.00		4	520.00	-100%
BAUDUCCO	0	0.00	0	0.00		13	1,560.00	-100%
BAYONGCIAGA	0	0.00	0	0.00		0	0.00	
BE RELAX	0	0.00	0	0.00		9	27,300.00	-100%
BEACH HUT	0	0.00	10	6,700.00	-100%	5	4,975.00	-100%
BEATS	0	0.00	0	0.00		0	0.00	
BENETTON	0	0.00	0	0.00		0	0.00	
BIODERM	0	0.00	1	100.00	-100%	0	0.00	
BIOGENIC	0	0.00	0	0.00		10	1,000.00	-100%
BOY BAWANG OUTRIGHT	0	0.00	36	4,120.00	-100%	0	0.00	
BRONCHO	0	0.00	12	960.00	-100%	0	0.00	
C&H	0	0.00	13	3,040.00	-100%	38	7,600.00	-100%
CABEAU	0	0.00	0	0.00		28	76,700.00	-100%
CADBURY	0	0.00	69	17,750.00	-100%	319	57,116.43	-100%
CANADA DRY	0	0.00	43	6,450.00	-100%	0	0.00	
CANDY CORNER	0	0.00	461	96,250.00	-100%	0	0.00	
CAREFREE	0	0.00	0	0.00		6	600.00	-100%
CASINO	0	0.00	23	1,760.00	-100%	0	0.00	
CELLULAR	0	0.00	0	0.00		0	0.00	
CHEETOS	0	0.00	105	33,300.00	-100%	429	35,325.00	-100%
CHEF TONY	0	0.00	0	0.00		41	8,200.00	-100%
CHIPS AHOY	0	0.00	29	3,770.00	-100%	101	9,611.43	-100%
CHIVAS REGAL	0	0.00	0	0.00		0	0.00	
CHUPA CHUPS	0	0.00	52	5,150.00	-100%	0	0.00	
CLOUD 9	0	0.00	62	3,100.00	-100%	0	0.00	
COCA COLA	0	0.00	1,474	173,500.00	-100%	1,490	119,200.00	-100%
COLGATE	0	0.00	0	0.00		12	1,200.00	-100%
COMBOS	0	0.00	0	0.00		83	11,450.00	-100%
COOL & CLEAN	0	0.00	518	51,800.00	-100%	899	53,940.00	-100%

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH CEBU T2 DEP

Period: 12/01/2024-12/19/2024

BRAND	Current Sales 12/01/2024-12/19/2024		Last Year 12/01/2023-12/19/2023		Inc/Dec%	2019 12/01/2019-12/19/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
COPPENRATH	0	0.00	2	800.00	-100%	0	0.00	
COWHEAD	0	0.00	0	0.00		174	13,920.00	-100%
DEL MONTE	0	0.00	0	0.00		707	56,560.00	-100%
DESTINATION TRAVEL	0	0.00	0	0.00		30	35,800.00	-100%
DINGDONG	0	0.00	114	5,700.00	-100%	0	0.00	
DOUBLEMINT	0	0.00	713	21,390.00	-100%	247	8,400.00	-100%
DOVE	0	0.00	5	1,470.00	-100%	0	0.00	
DR. GERARD	0	0.00	5	1,500.00	-100%	0	0.00	
DUREX	0	0.00	3	750.00	-100%	1	250.00	-100%
EFFICASCENT	0	0.00	6	900.00	-100%	0	0.00	
EVIAN	0	0.00	960	214,900.00	-100%	3,316	379,371.43	-100%
EXTRA	0	0.00	0	0.00		58	7,830.00	-100%
FERRERO ROCHER	0	0.00	23	9,300.00	-100%	94	62,071.43	-100%
FIBISCO	0	0.00	145	11,600.00	-100%	0	0.00	
FISHERMAN'S FRIEND	0	0.00	46	6,900.00	-100%	68	6,800.00	-100%
FISHO	0	0.00	0	0.00		51	7,350.00	-100%
FRITO LAY	0	0.00	378	69,610.00	-100%	1,144	42,425.00	-100%
FRUITELLA	0	0.00	46	3,735.00	-100%	0	0.00	
FUMA	0	0.00	0	0.00		22	6,890.00	-100%
GATORADE	0	0.00	1,318	131,800.00	-100%	222	17,760.00	-100%
GIFT BUSINESS	0	0.00	108	25,146.00	-100%	782	104,489.00	-100%
GILLET	0	0.00	2	300.00	-100%	0	0.00	
GO TRAVEL	0	0.00	0	0.00		0	0.00	
GODIVA	0	0.00	0	0.00		12	6,000.00	-100%
GOLDILOCKS OUTRIGHT	0	0.00	3,967	642,030.00	-100%	0	0.00	
GOYA	0	0.00	86	6,520.00	-100%	0	0.00	
GREAT TASTE	0	0.00	122	6,100.00	-100%	0	0.00	
GREEN CROSS	0	0.00	32	1,850.00	-100%	33	3,300.00	-100%
GROOVY	0	0.00	0	0.00		6	2,400.00	-100%
GROWERS	0	0.00	70	7,000.00	-100%	301	42,900.00	-100%
HARIBO	0	0.00	249	37,350.00	-100%	0	0.00	
HAWAIIAN HOST	0	0.00	62	40,300.00	-100%	0	0.00	
HERSHEY'S	0	0.00	102	29,325.00	-100%	199	56,240.00	-100%
HYDROFLASK	0	0.00	0	0.00		4	6,860.00	-100%

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH CEBU T2 DEP

Period: 12/01/2024-12/19/2024

BRAND	Current Sales 12/01/2024-12/19/2024		Last Year 12/01/2023-12/19/2023		Inc/Dec%	2019 12/01/2019-12/19/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
ICE BREAKER	0	0.00	21	3,350.00	-100%	57	8,900.00	-100%
ISLAND GIRL-O	0	0.00	0	0.00		0	0.00	
JACK & JILL	0	0.00	589	57,820.00	-100%	0	0.00	
JUICY FRUIT	0	0.00	0	0.00		159	4,290.00	-100%
KETTLE KORN	0	0.00	37	3,700.00	-100%	0	0.00	
KINDER BUENO	0	0.00	177	21,240.00	-100%	124	12,400.00	-100%
KINDER JOY	0	0.00	93	7,440.00	-100%	162	16,050.00	-100%
KISSNY	0	0.00	0	0.00		1	500.00	-100%
KLEENEX	0	0.00	0	0.00		25	1,250.00	-100%
KOPIKO	0	0.00	0	0.00		0	0.00	
LAMPEIN	0	0.00	6	900.00	-100%	0	0.00	
LAY'S	0	0.00	0	0.00		162	24,400.00	-100%
LEMON DOU	0	0.00	123	18,450.00	-100%	0	0.00	
LEXINGHAM	0	0.00	24	19,860.00	-100%	0	0.00	
LIFETRONS	0	0.00	0	0.00		0	0.00	
LISTERINE	0	0.00	24	4,320.00	-100%	0	0.00	
LOACKER	0	0.00	128	22,850.00	-100%	185	27,850.00	-100%
LOCAL HEADWRAP	0	0.00	0	0.00		3	600.00	-100%
LOCAL SCARF	0	0.00	1	990.00	-100%	28	12,411.00	-100%
LOQI	0	0.00	0	0.00		3	2,800.00	-100%
MANTYX	0	0.00	0	0.00		3	897.00	-100%
MANZANILLA	0	0.00	7	700.00	-100%	0	0.00	
MARIANI	0	0.00	4	1,200.00	-100%	0	0.00	
MARLBORO	0	0.00	523	183,050.00	-100%	497	124,250.00	-100%
MARS	0	0.00	492	97,400.00	-100%	851	189,977.86	-100%
MASSIMO	0	0.00	3	750.00	-100%	0	0.00	
MAUNA LOA	0	0.00	11	6,600.00	-100%	0	0.00	
MEGASCENT	0	0.00	4	1,000.00	-100%	0	0.00	
MENTOS	0	0.00	323	31,750.00	-100%	482	35,185.00	-100%
MERBA	0	0.00	23	5,700.00	-100%	30	6,600.00	-100%
METHYL	0	0.00	1	120.00	-100%	0	0.00	
MIGHTY BOND	0	0.00	0	0.00		3	310.00	-100%
MISHMASH	0	0.00	0	0.00		1	700.00	-100%
MOGU MOGU	0	0.00	403	40,180.00	-100%	0	0.00	

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REGENT TRAVEL RETAIL GROUP

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH CEBU T2 DEP

Period: 12/01/2024-12/19/2024

BRAND	Current Sales 12/01/2024-12/19/2024		Last Year 12/01/2023-12/19/2023		Inc/Dec%	2019 12/01/2019-12/19/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
MONIEGOLD BANGKOK	0	0.00	54	8,100.00	-100%	0	0.00	
MUNCHIES	0	0.00	0	0.00		35	5,310.00	-100%
NESTLE	0	0.00	33	11,700.00	-100%	109	36,225.00	-100%
NISSIN	0	0.00	267	16,020.00	-100%	0	0.00	
NIVEA	0	0.00	0	0.00		11	1,925.00	-100%
NONGSHIM	0	0.00	195	30,450.00	-100%	471	80,432.14	-100%
NUTELLA	0	0.00	0	0.00		34	5,100.00	-100%
OFF	0	0.00	3	900.00	-100%	3	520.00	-100%
OISHI	0	0.00	340	32,840.00	-100%	0	0.00	
OMEGA	0	0.00	7	1,400.00	-100%	0	0.00	
OREO	0	0.00	4	1,200.00	-100%	146	14,600.00	-100%
PANDA	0	0.00	0	0.00		7	175.00	-100%
PERRIER WATER	0	0.00	80	12,000.00	-100%	0	0.00	
PIKNIK	0	0.00	0	0.00		224	35,100.00	-100%
POCARI	0	0.00	1,212	145,440.00	-100%	983	98,300.00	-100%
POCKY	0	0.00	122	14,180.00	-100%	0	0.00	
PREMIER	0	0.00	3,694	295,405.71	-100%	0	0.00	
PRINGLES	0	0.00	252	75,600.00	-100%	73	14,600.00	-100%
QUAKER	0	0.00	0	0.00		119	12,950.00	-100%
REDBULL	0	0.00	92	14,720.00	-100%	0	0.00	
REXONA	0	0.00	6	1,980.00	-100%	0	0.00	
RHEA ACEITE	0	0.00	1	100.00	-100%	0	0.00	
ROYAL	0	0.00	123	12,300.00	-100%	90	7,200.00	-100%
ROYAL DANSK	0	0.00	0	0.00		6	1,305.00	-100%
RUFFLES	0	0.00	41	12,288.00	-100%	36	7,225.00	-100%
SAN MIGUEL	0	0.00	692	103,800.00	-100%	1,077	139,950.00	-100%
SANICARE	0	0.00	97	8,560.00	-100%	27	2,365.00	-100%
SBS	0	0.00	1	3,300.00	-100%	3	5,200.00	-100%
SISLEY	0	0.00	0	0.00		0	0.00	
SISTER	0	0.00	53	5,300.00	-100%	0	0.00	
SKETCHBOOKS	0	0.00	0	0.00		49	47,055.00	-100%
SKINNY COW	0	0.00	0	0.00		0	0.00	
SKITTLES	0	0.00	62	6,200.00	-100%	62	6,200.00	-100%
SKROSS	0	0.00	0	0.00		0	0.00	

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH CEBU T2 DEP

Period: 12/01/2024-12/19/2024

BRAND	Current Sales 12/01/2024-12/19/2024		Last Year 12/01/2023-12/19/2023		Inc/Dec%	2019 12/01/2019-12/19/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
SMARTFOOD	0	0.00	12	3,000.00	-100%	10	2,025.00	-100%
SPRITE	0	0.00	126	12,600.00	-100%	355	28,400.00	-100%
STORCK	0	0.00	0	0.00		26	3,900.00	-100%
STREPSILS	0	0.00	101	20,200.00	-100%	42	5,040.00	-100%
SUGUS	0	0.00	0	0.00		379	9,475.00	-100%
THE GADGET SHOP	0	0.00	0	0.00		0	0.00	
TIC TAC	0	0.00	241	13,690.00	-100%	164	8,200.00	-100%
TIFFANY	0	0.00	60	4,800.00	-100%	0	0.00	
TOBLERONE	0	0.00	67	21,345.00	-100%	165	41,897.14	-100%
TONG GARDEN	0	0.00	0	0.00		13	6,500.00	-100%
TRAVEL BLUE	0	0.00	353	494,716.00	-100%	210	233,312.25	-100%
TRIPLE-M	0	0.00	0	0.00		41	10,250.00	-100%
TROLI	0	0.00	239	24,130.00	-100%	832	156,787.65	-100%
TROPICANA	0	0.00	0	0.00		1,018	81,440.00	-100%
TWININGS	0	0.00	0	0.00		0	0.00	
TY	0	0.00	0	0.00		49	15,137.75	-100%
VASELINE	0	0.00	5	1,175.00	-100%	0	0.00	
VICKS	0	0.00	36	6,000.00	-100%	25	3,970.00	-100%
VITA COCO	0	0.00	190	19,000.00	-100%	426	34,080.00	-100%
VOLVIC	0	0.00	280	28,000.00	-100%	805	80,500.00	-100%
WANG	0	0.00	8	1,600.00	-100%	0	0.00	
WHISPER	0	0.00	0	0.00		56	5,600.00	-100%
WHSMITH BAGS	0	0.00	294	0.00		3	1,701.00	-100%
WILKINS	0	0.00	1,357	165,870.00	-100%	0	0.00	
WITORS	0	0.00	14	8,400.00	-100%	0	0.00	
WONKA	0	0.00	0	0.00		34	4,068.00	-100%
WOW MANI	0	0.00	0	0.00		0	0.00	
YANYAN	0	0.00	6	600.00	-100%	30	2,850.00	-100%
1-OUTRIGHT Total:	0	0.00	25,310	3,852,455.71	-100%	24,048	3,169,665.08	-100%
2-CONSIGNE								
BLEEVES	0	0.00	22	26,400.00	-100%	9	9,450.00	-100%
BOY BAWANG	0	0.00	18	2,160.00	-100%	0	0.00	
EUROO	0	0.00	0	0.00		0	0.00	
FUMA	0	0.00	0	0.00		425	110,075.00	-100%

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH CEBU T2 DEP

Period: 12/01/2024-12/19/2024

BRAND	Current Sales 12/01/2024-12/19/2024		Last Year 12/01/2023-12/19/2023		Inc/Dec%	2019 12/01/2019-12/19/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
2-CONSIGNE								
MAGICMELT	0	0.00	199	11,940.00	-100%	0	0.00	
PRAIA PILIPINAS	0	0.00	0	0.00		1	1,100.00	-100%
ZUMIGUI-C	0	0.00	45	10,030.00	-100%	0	0.00	
2-CONSIGNE Total:	0	0.00	284	50,530.00	-100%	435	120,625.00	-100%
TOTALS:	0	0.00	25,594	3,902,985.71	-100%	24,483	3,290,290.08	-100%

REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH CLARK DPD

Period: 12/01/2024-12/19/2024

BRAND	Current Sales 12/01/2024-12/19/2024		Last Year 12/01/2023-12/19/2023		Inc/Dec%	2019 12/01/2019-12/19/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
WILKINS	394	44,357.14	0	0.00		0	0.00	
EVIAN	129	29,200.00	0	0.00		0	0.00	
MARS	66	19,800.00	0	0.00		0	0.00	
SKETCHBOOKS	15	16,900.00	0	0.00		0	0.00	
POCARI	107	16,050.00	0	0.00		0	0.00	
JACK & JILL	172	12,600.00	0	0.00		0	0.00	
TRAVEL BLUE	11	11,188.00	0	0.00		0	0.00	
CANDY CORNER	46	10,250.00	0	0.00		0	0.00	
GOLDILOCKS OUTRIGHT	29	7,160.00	0	0.00		0	0.00	
COCA COLA	65	7,150.00	0	0.00		0	0.00	
NESTLE	50	6,670.00	0	0.00		0	0.00	
MENTOS	63	6,200.00	0	0.00		0	0.00	
GIFT BUSINESS	27	6,000.00	0	0.00		0	0.00	
COOL & CLEAN	59	5,900.00	0	0.00		0	0.00	
TROLI	23	5,650.00	0	0.00		0	0.00	
HARIBO	36	5,100.00	0	0.00		0	0.00	
OISHI	50	4,820.00	0	0.00		0	0.00	
HAPPY	47	4,300.00	0	0.00		0	0.00	
SAN MIGUEL	35	4,200.00	0	0.00		0	0.00	
TOBLERONE	24	4,100.00	0	0.00		0	0.00	
MOGU MOGU	39	3,900.00	0	0.00		0	0.00	
LEMON DOU	24	3,600.00	0	0.00		0	0.00	
LOTTE	12	3,600.00	0	0.00		0	0.00	
FRITO LAY	27	3,240.00	0	0.00		0	0.00	
CADBURY	12	2,820.00	0	0.00		0	0.00	
CHIPS AHOY	32	2,630.00	0	0.00		0	0.00	
RICOLA	17	2,400.00	0	0.00		0	0.00	
HERSHEY'S	13	2,230.00	0	0.00		0	0.00	
DOUBLEMINT	77	2,220.00	0	0.00		0	0.00	
MERBA	9	2,100.00	0	0.00		0	0.00	
BELGIAN	6	2,000.00	0	0.00		0	0.00	
DINGDONG	41	1,850.00	0	0.00		0	0.00	
OFF	6	1,800.00	0	0.00		0	0.00	
VITA COCO	18	1,800.00	0	0.00		0	0.00	

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH CLARK DPD

Period: 12/01/2024-12/19/2024

BRAND	Current Sales 12/01/2024-12/19/2024		Last Year 12/01/2023-12/19/2023		Inc/Dec%	2019 12/01/2019-12/19/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
TIC TAC	29	1,740.00	0	0.00		0	0.00	
NIKE	1	1,595.00	0	0.00		0	0.00	
MICHELLE'S OUTRIGHT	6	1,500.00	0	0.00		0	0.00	
STARBUCKS	6	1,500.00	0	0.00		0	0.00	
YANYAN	17	1,500.00	0	0.00		0	0.00	
STREPSILS	8	1,440.00	0	0.00		0	0.00	
KINDER JOY	15	1,400.00	0	0.00		0	0.00	
REDBULL	8	1,280.00	0	0.00		0	0.00	
BEACH HUT	1	1,200.00	0	0.00		0	0.00	
SANICARE	10	1,150.00	0	0.00		0	0.00	
MONDE	31	1,130.00	0	0.00		0	0.00	
SKITTLES	12	1,100.00	0	0.00		0	0.00	
MEIJI	3	900.00	0	0.00		0	0.00	
GREEN CROSS	9	750.00	0	0.00		0	0.00	
SPRITE	7	700.00	0	0.00		0	0.00	
ICE BREAKER	3	600.00	0	0.00		0	0.00	
KINDER BUENO	5	600.00	0	0.00		0	0.00	
FRUITELLA	5	500.00	0	0.00		0	0.00	
ROYAL	5	500.00	0	0.00		0	0.00	
PAMPERS	3	450.00	0	0.00		0	0.00	
VICKS	3	450.00	0	0.00		0	0.00	
SISTER	4	400.00	0	0.00		0	0.00	
LOACKER	3	390.00	0	0.00		0	0.00	
KATINKO	2	370.00	0	0.00		0	0.00	
REXONA	1	350.00	0	0.00		0	0.00	
C&H	1	250.00	0	0.00		0	0.00	
LISTERINE	1	180.00	0	0.00		0	0.00	
MANZANILLA	1	100.00	0	0.00		0	0.00	
BUNDLE PROMO	84	0.00	0	0.00		0	0.00	
WHSMITH BAGS	134	0.00	0	0.00		0	0.00	
1-OUTRIGHT Total:	2,199	287,810.14	0	0.00		0	0.00	
2-CONSIGNE								
BLEEVES	2	2,400.00	0	0.00		0	0.00	

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FOOD, CONVENIENCE & GIFTING

WH SMITH CLARK DPD

BRAND	Current Sales 12/01/2024-12/19/2024		Last Year 12/01/2023-12/19/2023		Inc/Dec%	2019 12/01/2019-12/19/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
2-CONSIGNE Total:	2	2,400.00	0	0.00		0	0.00	
TOTALS:	2,201	290,210.14	0	0.00		0	0.00	

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REGENT TRAVEL RETAIL GROUP

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35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH CLARK IPD

Period: 12/01/2024-12/19/2024

BRAND	Current Sales 12/01/2024-12/19/2024		Last Year 12/01/2023-12/19/2023		Inc/Dec%	2019 12/01/2019-12/19/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
TRAVEL BLUE	67	97,435.00	0	0.00		0	0.00	
EVIAN	402	91,000.00	0	0.00		0	0.00	
7D	117	51,700.00	0	0.00		0	0.00	
ABSOLUTE	636	50,811.43	0	0.00		0	0.00	
WILKINS	263	39,321.43	0	0.00		0	0.00	
JACK & JILL	491	36,800.00	0	0.00		0	0.00	
CEBU DRIED MANGOES-O	51	30,050.00	0	0.00		0	0.00	
MICHELLE'S OUTRIGHT	164	30,031.00	0	0.00		0	0.00	
POCARI	195	29,700.00	0	0.00		0	0.00	
EMY'S	82	26,950.00	0	0.00		0	0.00	
COCA COLA	194	21,900.00	0	0.00		0	0.00	
GATORADE	213	21,400.00	0	0.00		0	0.00	
SKETCHBOOKS	15	19,920.00	0	0.00		0	0.00	
COOL & CLEAN	193	19,400.00	0	0.00		0	0.00	
HAPPY HEARTS-O	33	18,642.00	0	0.00		0	0.00	
MENTOS	181	17,300.00	0	0.00		0	0.00	
MARS	101	17,240.00	0	0.00		0	0.00	
SMART C	144	14,900.00	0	0.00		0	0.00	
PRINGLES	58	12,760.00	0	0.00		0	0.00	
LEXINGHAM	6	12,040.00	0	0.00		0	0.00	
LCTI	40	12,010.00	0	0.00		0	0.00	
FLAMINGO	43	11,800.00	0	0.00		0	0.00	
NIKE	6	11,465.00	0	0.00		0	0.00	
CANDY CORNER	46	11,300.00	0	0.00		0	0.00	
HARIBO	78	10,950.00	0	0.00		0	0.00	
SAN MIGUEL	109	10,900.00	0	0.00		0	0.00	
FRITO LAY	73	9,040.00	0	0.00		0	0.00	
MOGU MOGU	78	7,800.00	0	0.00		0	0.00	
NESTLE	78	7,790.00	0	0.00		0	0.00	
HAPPY	80	7,500.00	0	0.00		0	0.00	
HERSHEY'S	35	6,700.00	0	0.00		0	0.00	
DINGDONG	151	6,550.00	0	0.00		0	0.00	
ES	19	6,480.00	0	0.00		0	0.00	
STREPSILS	35	6,300.00	0	0.00		0	0.00	

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SALES REPORT - Comparative by Brand per Store

WH SMITH CLARK IPD

Period: 12/01/2024-12/19/2024

BRAND	Current Sales 12/01/2024-12/19/2024		Last Year 12/01/2023-12/19/2023		Inc/Dec%	2019 12/01/2019-12/19/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
GROOVY	24	6,170.00	0	0.00		0	0.00	
OISHI	63	6,160.00	0	0.00		0	0.00	
VITA COCO	61	6,100.00	0	0.00		0	0.00	
GIFT BUSINESS	25	6,000.00	0	0.00		0	0.00	
VOLVIC	47	5,760.00	0	0.00		0	0.00	
TROLLI	34	5,420.00	0	0.00		0	0.00	
NISSIN	98	5,340.00	0	0.00		0	0.00	
RICOLA	33	4,950.00	0	0.00		0	0.00	
TOBLERONE	22	4,900.00	0	0.00		0	0.00	
ICE BREAKER	22	4,200.00	0	0.00		0	0.00	
KATINKO	23	3,950.00	0	0.00		0	0.00	
SANICARE	42	3,325.00	0	0.00		0	0.00	
ROYAL	33	3,300.00	0	0.00		0	0.00	
DOUBLEMINT	102	3,010.00	0	0.00		0	0.00	
TIC TAC	53	2,880.00	0	0.00		0	0.00	
LEMON DOU	19	2,850.00	0	0.00		0	0.00	
C&H	10	2,700.00	0	0.00		0	0.00	
SKITTLES	29	2,600.00	0	0.00		0	0.00	
SPRITE	25	2,600.00	0	0.00		0	0.00	
POCKY	27	2,560.00	0	0.00		0	0.00	
KINDER BUENO	21	2,400.00	0	0.00		0	0.00	
REDBULL	14	2,240.00	0	0.00		0	0.00	
TY	4	2,180.00	0	0.00		0	0.00	
LOTTE	18	2,160.00	0	0.00		0	0.00	
ADG	5	2,000.00	0	0.00		0	0.00	
FOX'S	5	1,950.00	0	0.00		0	0.00	
WHITEFLOWER	10	1,950.00	0	0.00		0	0.00	
GREEN CROSS	16	1,700.00	0	0.00		0	0.00	
SISTER	16	1,600.00	0	0.00		0	0.00	
MERBA	5	1,500.00	0	0.00		0	0.00	
NONGSHIM	7	1,400.00	0	0.00		0	0.00	
YANYAN	14	1,300.00	0	0.00		0	0.00	
CADBURY	7	1,250.00	0	0.00		0	0.00	
FIBISCO	15	1,120.00	0	0.00		0	0.00	

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REGENT TRAVEL RETAIL GROUP

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH CLARK IPD

Period: 12/01/2024-12/19/2024

BRAND	Current Sales 12/01/2024-12/19/2024		Last Year 12/01/2023-12/19/2023		Inc/Dec%	2019 12/01/2019-12/19/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
PAPER MACHE	2	1,100.00	0	0.00		0	0.00	
LOACKER	7	1,090.00	0	0.00		0	0.00	
FISHERMAN'S FRIEND	9	1,080.00	0	0.00		0	0.00	
WOOD	1	1,000.00	0	0.00		0	0.00	
FRUITELLA	11	900.00	0	0.00		0	0.00	
RONDOLETTI	4	900.00	0	0.00		0	0.00	
E-VIPO	17	850.00	0	0.00		0	0.00	
STARBUCKS	1	750.00	0	0.00		0	0.00	
LINDT	9	720.00	0	0.00		0	0.00	
PERRIER WATER	3	600.00	0	0.00		0	0.00	
KINDER JOY	5	500.00	0	0.00		0	0.00	
CANADA DRY	3	450.00	0	0.00		0	0.00	
FERRERO ROCHER	1	300.00	0	0.00		0	0.00	
CASINO	2	170.00	0	0.00		0	0.00	
CALBEE	2	160.00	0	0.00		0	0.00	
BUNDLE PROMO	227	0.00	0	0.00		0	0.00	
GENERIC	4	0.00	0	0.00		0	0.00	
WHSMITH BAGS	1,166	0.00	0	0.00		0	0.00	
1-OUTRIGHT Total:	6,900	905,980.86	0	0.00		0	0.00	
2-CONSIGNE								
CHOWEE	128	21,400.00	0	0.00		0	0.00	
BLEEVES	3	3,600.00	0	0.00		0	0.00	
2-CONSIGNE Total:	131	25,000.00	0	0.00		0	0.00	
TOTALS:	7,031	930,980.86	0	0.00		0	0.00	

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH LAGUINDINGAN

Period: 12/01/2024-12/19/2024

BRAND	Current Sales 12/01/2024-12/19/2024		Last Year 12/01/2023-12/19/2023		Inc/Dec%	2019 12/01/2019-12/19/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
PREMIER	580	40,460.00	1,058	52,594.64	-23%	0	0.00	
TRAVEL BLUE	26	37,810.00	36	34,770.00	8%	0	0.00	
MENTOS	245	26,850.00	26	2,600.00	932%	0	0.00	
CANDY CORNER	95	20,750.00	0	0.00		0	0.00	
MARS	115	17,590.00	177	32,940.00	-46%	0	0.00	
POCARI	112	16,650.00	7	595.00	2698%	0	0.00	
FRITO LAY	127	15,880.00	91	20,550.00	-22%	0	0.00	
SMART C	84	8,400.00	88	8,600.00	-2%	0	0.00	
SANICARE	85	7,250.00	23	2,420.00	199%	0	0.00	
HERSHEY'S	44	5,990.00	68	15,230.00	-60%	0	0.00	
GATORADE	69	5,780.00	250	20,680.00	-72%	0	0.00	
DOUBLEMINT	194	5,670.00	61	1,830.00	209%	0	0.00	
CHEETOS	19	5,400.00	35	10,200.00	-47%	0	0.00	
EVIAN	27	5,200.00	84	15,250.00	-65%	0	0.00	
TROLI	36	4,500.00	58	4,900.00	-8%	0	0.00	
KINDER JOY	39	3,800.00	120	12,000.00	-68%	0	0.00	
STREPSILS	21	3,780.00	0	0.00		0	0.00	
RICOLA	25	3,750.00	0	0.00		0	0.00	
MICHELLE'S OUTRIGHT	17	3,400.00	15	3,000.00	13%	0	0.00	
DINGDONG	64	2,900.00	0	0.00		0	0.00	
VITA COCO	28	2,800.00	13	1,300.00	115%	0	0.00	
TOBLERONE	8	2,750.00	17	6,000.00	-54%	0	0.00	
FOX'S	18	2,700.00	0	0.00		0	0.00	
FRUITELLA	28	2,600.00	9	640.00	306%	0	0.00	
TIC TAC	43	2,580.00	119	5,950.00	-56%	0	0.00	
KINDER BUENO	24	2,520.00	28	3,120.00	-19%	0	0.00	
HI-HO	49	2,300.00	0	0.00		0	0.00	
HARIBO	15	2,250.00	57	8,550.00	-73%	0	0.00	
REDBULL	14	2,240.00	2	0.00		0	0.00	
NUTELLA	6	2,100.00	0	0.00		0	0.00	
ROYAL	27	1,820.00	0	0.00		0	0.00	
MOGU MOGU	19	1,520.00	0	0.00		0	0.00	
FLAMINGO	6	1,500.00	46	7,750.00	-80%	0	0.00	
GIFT BUSINESS	7	1,500.00	5	900.00	66%	0	0.00	

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SALES REPORT - Comparative by Brand per Store

WH SMITH LAGUINDINGAN

Period: 12/01/2024-12/19/2024

BRAND	Current Sales 12/01/2024-12/19/2024		Last Year 12/01/2023-12/19/2023		Inc/Dec%	2019 12/01/2019-12/19/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
KATINKO	10	1,490.00	0	0.00		0	0.00	
ICE BREAKER	7	1,200.00	0	0.00		0	0.00	
SKITTLES	12	1,200.00	32	3,200.00	-62%	0	0.00	
POCKY	11	1,100.00	45	4,800.00	-77%	0	0.00	
PRINGLES	4	1,000.00	0	0.00		0	0.00	
SPRITE	15	980.00	37	2,590.00	-62%	0	0.00	
WHITEFLOWER	5	850.00	0	0.00		0	0.00	
SISTER	8	800.00	22	2,100.00	-61%	0	0.00	
NESTLE	6	780.00	0	0.00		0	0.00	
CHIPS AHOY	6	750.00	0	0.00		0	0.00	
SMARTFOOD	3	750.00	0	0.00		0	0.00	
FERRERO ROCHER	5	500.00	6	2,000.00	-75%	0	0.00	
CADBURY	1	350.00	8	2,450.00	-85%	0	0.00	
EFFICASCENT	1	150.00	9	1,050.00	-85%	0	0.00	
LAMPEIN	1	150.00	5	750.00	-80%	0	0.00	
BIODERM	1	100.00	1	0.00		0	0.00	
MANZANILLA	1	100.00	1	100.00	0%	0	0.00	
BUNDLE PROMO	28	0.00	0	0.00		0	0.00	
C&H	0	0.00	7	1,750.00	-100%	0	0.00	
CASINO	0	0.00	25	1,250.00	-100%	0	0.00	
COCA COLA	0	0.00	17	1,190.00	-100%	0	0.00	
LEXINGHAM	0	0.00	5	4,500.00	-100%	0	0.00	
LOACKER	0	0.00	35	6,260.00	-100%	0	0.00	
PEPSI	0	0.00	62	4,340.00	-100%	0	0.00	
RUFFLES	0	0.00	7	2,100.00	-100%	0	0.00	
THATS FRUTEE	0	0.00	2	800.00	-100%	0	0.00	
TIFFANY	0	0.00	23	2,900.00	-100%	0	0.00	
TIGER	0	0.00	10	400.00	-100%	0	0.00	
VITA MILK	0	0.00	1	0.00		0	0.00	
VOORTMAN	0	0.00	1	0.00		0	0.00	
WHSMITH BAGS	0	0.00	41	0.00		0	0.00	
1-OUTRIGHT Total:	2,441	285,240.00	2,895	316,899.64	-9%	0	0.00	
2-CONSIGNE								
BLEEVES	3	3,600.00	3	3,600.00	0%	0	0.00	

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WH SMITH LAGUINDINGAN

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH NAIA T1 DEP

Period: 12/01/2024-12/19/2024

BRAND	Current Sales 12/01/2024-12/19/2024		Last Year 12/01/2023-12/19/2023		Inc/Dec%	2019 12/01/2019-12/19/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
GOLDILOCKS OUTRIGHT	9,510	1,412,280.00	12,091	1,345,432.50	4%	0	0.00	
TRAVEL BLUE	380	544,919.00	496	693,820.00	-21%	0	0.00	
PREMIER	3,346	287,285.71	3,616	202,111.43	42%	0	0.00	
RED RIBBON	2,797	248,275.00	0	0.00		0	0.00	
EVIAN	881	202,250.00	1,568	271,885.71	-25%	0	0.00	
LEXINGHAM	79	137,290.00	56	58,950.00	132%	0	0.00	
SKETCHBOOKS	112	134,890.00	0	0.00		0	0.00	
POCARI	537	80,550.00	219	26,280.00	206%	0	0.00	
MENTOS	608	68,550.00	0	0.00		0	0.00	
JBL	31	66,900.00	0	0.00		0	0.00	
COCA COLA	556	55,600.00	934	102,700.00	-45%	0	0.00	
SONY	19	52,300.00	0	0.00		0	0.00	
SMART C	430	43,000.00	0	0.00		0	0.00	
FRITO LAY	201	37,300.00	162	34,950.00	6%	0	0.00	
VOLVIC	227	34,050.00	0	0.00		0	0.00	
GATORADE	336	33,600.00	638	63,800.00	-47%	0	0.00	
SAN MIGUEL	222	33,300.00	579	57,900.00	-42%	0	0.00	
HARIBO	215	31,200.00	164	24,600.00	26%	0	0.00	
CANDY CORNER	116	30,700.00	344	75,400.00	-59%	0	0.00	
SANICARE	309	29,880.00	47	6,245.00	378%	0	0.00	
MICHELLE'S OUTRIGHT	146	29,481.00	134	25,600.00	15%	0	0.00	
JACK & JILL	275	26,800.00	773	63,520.00	-57%	0	0.00	
COOL & CLEAN	256	25,600.00	538	53,800.00	-52%	0	0.00	
MOGU MOGU	234	23,400.00	173	17,300.00	35%	0	0.00	
LEMON DOU	146	21,900.00	152	21,960.00	-0%	0	0.00	
HAPPY HEARTS-O	37	21,884.00	0	0.00		0	0.00	
CADBURY	114	20,300.00	63	13,950.00	45%	0	0.00	
VITA COCO	194	19,400.00	165	16,250.00	19%	0	0.00	
MARS	142	18,930.00	244	35,930.00	-47%	0	0.00	
FLAMINGO	83	18,600.00	72	15,050.00	23%	0	0.00	
REDBULL	114	18,240.00	114	18,240.00	0%	0	0.00	
RICOLA	113	16,950.00	0	0.00		0	0.00	
TIC TAC	279	16,200.00	129	8,850.00	83%	0	0.00	
NESTLE	131	15,590.00	7	2,100.00	642%	0	0.00	

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SALES REPORT - Comparative by Brand per Store

WH SMITH NAIA T1 DEP

Period: 12/01/2024-12/19/2024

BRAND	Current Sales 12/01/2024-12/19/2024		Last Year 12/01/2023-12/19/2023		Inc/Dec%	2019 12/01/2019-12/19/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
STREPSILS	83	14,400.00	160	28,800.00	-50%	0	0.00	
CHEETOS	47	14,100.00	43	13,750.00	2%	0	0.00	
GROOVY	51	13,260.00	0	0.00		0	0.00	
OISHI	170	12,640.00	98	7,860.00	60%	0	0.00	
TOBLERONE	53	11,750.00	34	7,100.00	65%	0	0.00	
FRUITELLA	120	11,200.00	0	0.00		0	0.00	
HERSHEY'S	77	11,090.00	70	12,805.00	-13%	0	0.00	
FISHERMAN'S FRIEND	92	10,560.00	148	17,760.00	-40%	0	0.00	
STARBUCKS	42	10,500.00	0	0.00		0	0.00	
TROLLI	55	10,400.00	144	14,900.00	-30%	0	0.00	
CHIPS AHOY	74	9,900.00	91	11,830.00	-16%	0	0.00	
SKITTLES	97	9,100.00	0	0.00		0	0.00	
KATINKO	42	8,900.00	0	0.00		0	0.00	
MONDE	209	8,350.00	121	6,050.00	38%	0	0.00	
DINGDONG	186	8,200.00	113	5,650.00	45%	0	0.00	
LINDT	22	8,200.00	0	0.00		0	0.00	
SABROSO	5	7,500.00	0	0.00		0	0.00	
WHITEFLOWER	43	7,450.00	0	0.00		0	0.00	
KINDER BUENO	62	7,440.00	71	8,520.00	-12%	0	0.00	
HAPPY	75	7,400.00	0	0.00		0	0.00	
SPRITE	72	7,200.00	199	19,900.00	-63%	0	0.00	
DOUBLEMINT	239	6,960.00	252	7,560.00	-7%	0	0.00	
RUFFLES	20	6,000.00	22	6,860.00	-12%	0	0.00	
YANYAN	50	5,760.00	44	4,400.00	30%	0	0.00	
NUTELLA	16	5,600.00	0	0.00		0	0.00	
LOACKER	36	5,580.00	87	11,480.00	-51%	0	0.00	
BROWNIES UNLIMITED	7	5,500.00	0	0.00		0	0.00	
PAPER MACHE	5	5,500.00	0	0.00		0	0.00	
WOOD	3	4,500.00	0	0.00		0	0.00	
C&H	16	4,350.00	29	5,780.00	-24%	0	0.00	
ROYAL	43	4,300.00	226	22,600.00	-80%	0	0.00	
MERBA	14	4,200.00	0	0.00		0	0.00	
GIFT BUSINESS	16	4,000.00	4	275.00	1354%	0	0.00	
JINRO	20	4,000.00	45	9,000.00	-55%	0	0.00	

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SALES REPORT - Comparative by Brand per Store

WH SMITH NAIA T1 DEP

Period: 12/01/2024-12/19/2024

BRAND	Current Sales 12/01/2024-12/19/2024		Last Year 12/01/2023-12/19/2023		Inc/Dec%	2019 12/01/2019-12/19/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
POCKY	41	3,800.00	4	1,120.00	239%	0	0.00	
FOX'S	23	3,300.00	0	0.00		0	0.00	
LOTTE	27	3,150.00	0	0.00		0	0.00	
PRINGLES	14	3,080.00	69	15,180.00	-79%	0	0.00	
M.Y. SAN	51	3,000.00	0	0.00		0	0.00	
SMARTFOOD	12	2,875.00	11	2,750.00	4%	0	0.00	
CALBEE	26	2,860.00	71	5,680.00	-49%	0	0.00	
GENERIC MERCHANDISE	10	2,600.00	0	0.00		0	0.00	
BC NEW YORKERS	9	2,250.00	0	0.00		0	0.00	
HAITAI	11	1,980.00	0	0.00		0	0.00	
FERRERO ROCHER	7	1,950.00	3	3,600.00	-45%	0	0.00	
CASINO	22	1,780.00	16	1,285.00	38%	0	0.00	
SISTER	17	1,700.00	56	5,600.00	-69%	0	0.00	
GREEN CROSS	13	1,300.00	34	2,850.00	-54%	0	0.00	
OFF	4	1,200.00	1	300.00	300%	0	0.00	
VICKS	8	1,200.00	14	2,100.00	-42%	0	0.00	
BEACH HUT	1	900.00	4	2,200.00	-59%	0	0.00	
BIODERM	9	900.00	3	300.00	200%	0	0.00	
KINDER JOY	9	900.00	25	2,430.00	-62%	0	0.00	
FILIPINIANA-O	2	760.00	0	0.00		0	0.00	
PAMPERS	5	750.00	0	0.00		0	0.00	
ANOMEIO	2	700.00	0	0.00		0	0.00	
GOYA	7	700.00	77	7,700.00	-90%	0	0.00	
TY	1	595.00	0	0.00		0	0.00	
RHEA ACEITE	5	500.00	0	0.00		0	0.00	
LAMPEIN	2	300.00	3	450.00	-33%	0	0.00	
NISSIN	3	210.00	67	4,690.00	-95%	0	0.00	
NERDS	1	100.00	0	0.00		0	0.00	
3SIXT	0	0.00	0	0.00		0	0.00	
APPLE	0	0.00	0	0.00		0	0.00	
BATH & BODY WORKS	0	0.00	0	0.00		0	0.00	
BRONCHO	0	0.00	1	80.00	-100%	0	0.00	
BUNDLE PROMO	131	0.00	1	995.00	-100%	0	0.00	
CLOUD 9	0	0.00	12	600.00	-100%	0	0.00	

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SALES REPORT - Comparative by Brand per Store

WH SMITH NAIA T1 DEP

Period: 12/01/2024-12/19/2024

BRAND	Current Sales 12/01/2024-12/19/2024		Last Year 12/01/2023-12/19/2023		Inc/Dec%	2019 12/01/2019-12/19/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
DELFI	0	0.00	12	1,200.00	-100%	0	0.00	
DUREX	0	0.00	2	600.00	-100%	0	0.00	
EFFICASCENT	0	0.00	6	900.00	-100%	0	0.00	
FIBISCO	0	0.00	134	9,860.00	-100%	0	0.00	
FIT BAR	0	0.00	12	1,200.00	-100%	0	0.00	
GROWERS	0	0.00	93	9,300.00	-100%	0	0.00	
HEALTHY TROPICS	0	0.00	2	380.00	-100%	0	0.00	
ICE BREAKER	0	0.00	91	18,200.00	-100%	0	0.00	
INNERGIE	0	0.00	0	0.00		0	0.00	
KETTLE KORN	0	0.00	38	3,800.00	-100%	0	0.00	
KOPIKO	0	0.00	0	0.00		0	0.00	
LOCAL SCARF	0	0.00	2	1,389.00	-100%	0	0.00	
LUIS FELIPE EDWARDS	0	0.00	0	0.00		0	0.00	
MANZANILLA	0	0.00	4	400.00	-100%	0	0.00	
METHYL	0	0.00	2	240.00	-100%	0	0.00	
MONIEGOLD BANGKOK	0	0.00	56	8,400.00	-100%	0	0.00	
NESTEA	0	0.00	0	0.00		0	0.00	
OKAMOTO	0	0.00	0	0.00		0	0.00	
OMEGA	0	0.00	3	600.00	-100%	0	0.00	
PERRIER WATER	0	0.00	47	7,050.00	-100%	0	0.00	
REXONA	0	0.00	16	4,800.00	-100%	0	0.00	
SKROSS	0	0.00	0	0.00		0	0.00	
THE GADGET SHOP	0	0.00	0	0.00		0	0.00	
THE KASE	0	0.00	2	0.00		0	0.00	
TIFFANY	0	0.00	23	2,300.00	-100%	0	0.00	
VICTORIA'S SECRET	0	0.00	0	0.00		0	0.00	
WHSMITH BAGS	4,271	0.00	132	0.00		0	0.00	
1-OUTRIGHT Total:	30,082	4,178,524.71	26,628	3,610,033.64	15%	0	0.00	
2-CONSIGNE								
MUHLACH	1,062	527,250.00	893	416,000.00	26%	0	0.00	
7D CONSIGN	564	175,870.00	325	97,040.00	81%	0	0.00	
7D PASPACK	51	124,050.00	68	134,260.00	-7%	0	0.00	
LCTI	516	104,055.00	295	50,975.00	104%	0	0.00	
EMY'S-C	335	98,750.00	271	55,360.00	78%	0	0.00	

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REGENT TRAVEL RETAIL GROUP

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH NAIA T1 DEP

Period: 12/01/2024-12/19/2024

BRAND	Current Sales 12/01/2024-12/19/2024		Last Year 12/01/2023-12/19/2023		Inc/Dec%	2019 12/01/2019-12/19/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
2-CONSIGNE								
CEBU LUCKY	365	79,810.00	134	73,100.00	9%	0	0.00	
JOANNA	329	72,650.00	117	37,440.00	94%	0	0.00	
FILIPINIANA	195	50,040.00	726	173,965.00	-71%	0	0.00	
ADG	177	44,080.00	260	50,020.00	-11%	0	0.00	
ES	113	41,130.00	49	14,060.00	192%	0	0.00	
BAHAGHARI	208	40,170.00	264	45,080.00	-10%	0	0.00	
PHIL BRAND CONSIGN	123	39,240.00	63	22,770.00	72%	0	0.00	
JOVYS	106	34,280.00	71	39,400.00	-12%	0	0.00	
ABE KENI	98	30,755.00	185	51,995.00	-40%	0	0.00	
EDNA'S	186	29,590.00	130	19,235.00	53%	0	0.00	
LOLA NUTTYS	79	24,100.00	0	0.00		0	0.00	
LA2PU	95	23,460.00	17	2,720.00	762%	0	0.00	
BONG BONG'S CONSIGN	122	22,485.00	450	80,145.00	-71%	0	0.00	
MARISSA	135	21,960.00	181	24,600.00	-10%	0	0.00	
JUAN	48	20,160.00	0	0.00		0	0.00	
AIZA'S	67	14,130.00	79	15,830.00	-10%	0	0.00	
ILOCOS CHICHACORN	37	11,840.00	57	14,250.00	-16%	0	0.00	
CHOWEE	55	11,000.00	0	0.00		0	0.00	
G'S DELIGHT	31	8,370.00	0	0.00		0	0.00	
MARKYS	32	6,860.00	54	9,220.00	-25%	0	0.00	
CEBU DRIED MANGOES	24	6,720.00	147	122,970.00	-94%	0	0.00	
CEBU BRAND	15	5,250.00	26	6,760.00	-22%	0	0.00	
ZUMIGUI-C	20	5,180.00	20	5,050.00	2%	0	0.00	
PHIL. BRAND DRIED MANGOES	44	4,400.00	0	0.00		0	0.00	
CHOCOVRON	28	3,840.00	32	4,190.00	-8%	0	0.00	
BLEEVES	3	3,600.00	18	21,600.00	-83%	0	0.00	
CEBU DRIED	29	3,190.00	115	21,525.00	-85%	0	0.00	
HEYS	1	2,300.00	0	0.00		0	0.00	
CACAO	3	1,260.00	0	0.00		0	0.00	
PEANUT BRITTLE	6	720.00	100	9,000.00	-92%	0	0.00	
BOY BAWANG	4	480.00	0	0.00		0	0.00	
THE RAINS	1	420.00	4	1,120.00	-62%	0	0.00	
KAT-LEINE'S	1	360.00	0	0.00		0	0.00	
ADDAS	1	350.00	0	0.00		0	0.00	

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SALES REPORT - Comparative by Brand per Store

WH SMITH NAIA T1 DEP

Period: 12/01/2024-12/19/2024

BRAND	Current Sales 12/01/2024-12/19/2024		Last Year 12/01/2023-12/19/2023		Inc/Dec%	2019 12/01/2019-12/19/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
2-CONSIGNE								
MAGICMELT	1	225.00	0	0.00		0	0.00	
CHRISTINE	0	0.00	41	4,920.00	-100%	0	0.00	
DAVAO SWEET	0	0.00	9	1,620.00	-100%	0	0.00	
EMERALD	0	0.00	0	0.00		0	0.00	
JABRA	0	0.00	0	0.00		0	0.00	
KING	0	0.00	15	4,500.00	-100%	0	0.00	
MBD	0	0.00	7	3,150.00	-100%	0	0.00	
PANGILINAN'S	0	0.00	0	0.00		0	0.00	
RICAH	0	0.00	5	1,375.00	-100%	0	0.00	
RUBY	0	0.00	43	6,910.00	-100%	0	0.00	
SEVILLA'S	0	0.00	1	140.00	-100%	0	0.00	
SNACKERS	0	0.00	25	4,375.00	-100%	0	0.00	
VHONYTIFF	0	0.00	51	8,415.00	-100%	0	0.00	
2-CONSIGNE Total:	5,310	1,694,380.00	5,348	1,655,085.00	2%	0	0.00	
TOTALS:	35,392	5,872,904.71	31,976	5,265,118.64	11%	0	0.00	

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SALES REPORT - Comparative by Brand per Store

WH SMITH NAIA T3 (S32)

Period: 12/01/2024-12/19/2024

BRAND	Current Sales 12/01/2024-12/19/2024		Last Year 12/01/2023-12/19/2023		Inc/Dec%	2019 12/01/2019-12/19/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
TRAVEL BLUE	78	69,420.00	52	55,440.00	25%	0	0.00	
GOLDILOCKS OUTRIGHT	286	55,690.00	296	50,290.00	10%	0	0.00	
PREMIER	648	53,541.43	525	26,221.42	104%	0	0.00	
GIFT BUSINESS	274	16,998.00	17	3,760.00	352%	0	0.00	
EVIAN	49	11,050.00	29	5,250.00	110%	0	0.00	
SKETCHBOOKS	9	9,700.00	7	8,200.00	18%	0	0.00	
NESTI DANTE	37	8,500.00	0	0.00		0	0.00	
FLAMINGO	38	8,400.00	59	10,650.00	-21%	0	0.00	
LEXINGHAM	5	7,100.00	3	3,750.00	89%	0	0.00	
GROOVY	37	6,550.00	33	5,830.00	12%	0	0.00	
SAN MIGUEL	54	6,480.00	76	7,600.00	-14%	0	0.00	
COCA COLA	52	6,050.00	50	4,330.00	39%	0	0.00	
POCARI	36	5,400.00	28	3,360.00	60%	0	0.00	
TROLLI	15	4,500.00	6	700.00	542%	0	0.00	
MENTOS	44	4,300.00	18	1,800.00	138%	0	0.00	
VERSACE	1	4,250.00	0	0.00		0	0.00	
ELIZABETH ARDEN	4	4,165.00	0	0.00		0	0.00	
CANDY CORNER	21	4,000.00	26	5,780.00	-30%	0	0.00	
FRITO LAY	85	3,960.00	19	2,340.00	69%	0	0.00	
SBS	9	3,540.00	1	1,800.00	96%	0	0.00	
CABEAU	2	3,000.00	0	0.00		0	0.00	
MOGU MOGU	29	2,900.00	19	1,900.00	52%	0	0.00	
HERSHEY'S	14	2,860.00	43	5,396.00	-46%	0	0.00	
TOBLERONE	12	2,550.00	38	5,975.00	-57%	0	0.00	
COOL & CLEAN	23	2,300.00	27	2,700.00	-14%	0	0.00	
NESTLE	21	2,250.00	3	900.00	150%	0	0.00	
LOQI	4	2,240.00	4	2,240.00	0%	0	0.00	
ZAINI	15	2,200.00	0	0.00		0	0.00	
MARS	36	2,172.00	15	2,720.00	-20%	0	0.00	
CLINIQUE	1	2,125.00	0	0.00		0	0.00	
CADBURY	10	2,000.00	7	1,650.00	21%	0	0.00	
GATORADE	20	2,000.00	37	3,700.00	-45%	0	0.00	
OISHI	21	1,756.00	20	1,080.00	62%	0	0.00	
HAPPY	16	1,500.00	0	0.00		0	0.00	

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SALES REPORT - Comparative by Brand per Store

WH SMITH NAIA T3 (S32)

Period: 12/01/2024-12/19/2024

BRAND	Current Sales 12/01/2024-12/19/2024		Last Year 12/01/2023-12/19/2023		Inc/Dec%	2019 12/01/2019-12/19/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
POCKY	18	1,500.00	4	400.00	275%	0	0.00	
FISHERMAN'S FRIEND	12	1,440.00	4	480.00	200%	0	0.00	
ICE BREAKER	7	1,400.00	3	600.00	133%	0	0.00	
HARIBO	9	1,350.00	15	2,250.00	-40%	0	0.00	
LINDT	6	1,290.00	0	0.00		0	0.00	
JACK & JILL	12	1,200.00	25	2,000.00	-40%	0	0.00	
STARBUCKS	4	1,000.00	0	0.00		0	0.00	
VITA COCO	10	1,000.00	18	1,800.00	-44%	0	0.00	
TY	2	990.00	0	0.00		0	0.00	
CROCO	6	900.00	0	0.00		0	0.00	
GENERIC MERCHANDISE	2	800.00	0	0.00		0	0.00	
REDBULL	5	800.00	5	800.00	0%	0	0.00	
LOTTE	6	750.00	2	300.00	150%	0	0.00	
CHIPS AHOY	5	600.00	4	320.00	87%	0	0.00	
FRUITELLA	6	600.00	5	400.00	50%	0	0.00	
ROYAL	6	600.00	4	400.00	50%	0	0.00	
SPRITE	6	600.00	5	500.00	20%	0	0.00	
HAPPY HEARTS-O	2	598.00	0	0.00		0	0.00	
FILIPINIANA-O	2	500.00	2	850.00	-41%	0	0.00	
PERRIER WATER	3	450.00	8	1,200.00	-62%	0	0.00	
PRINGLES	2	440.00	14	2,425.00	-81%	0	0.00	
KINDER BUENO	7	420.00	0	0.00		0	0.00	
TIC TAC	7	420.00	20	1,000.00	-58%	0	0.00	
DINGDONG	8	350.00	0	0.00		0	0.00	
C&H	1	300.00	2	530.00	-43%	0	0.00	
MERBA	1	250.00	0	0.00		0	0.00	
SMARTFOOD	1	250.00	0	0.00		0	0.00	
LOACKER	1	220.00	0	0.00		0	0.00	
CHUPA CHUPS	2	200.00	1	80.00	150%	0	0.00	
KINDER JOY	2	200.00	2	200.00	0%	0	0.00	
SMART C	2	200.00	0	0.00		0	0.00	
STREPSILS	1	180.00	19	3,420.00	-94%	0	0.00	
BEACH HUT	0	0.00	4	1,400.00	-100%	0	0.00	
BIODERM	0	0.00	1	100.00	-100%	0	0.00	

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SALES REPORT - Comparative by Brand per Store

WH SMITH NAIA T3 (S32)

Period: 12/01/2024-12/19/2024

BRAND	Current Sales 12/01/2024-12/19/2024		Last Year 12/01/2023-12/19/2023		Inc/Dec%	2019 12/01/2019-12/19/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
BUNDLE PROMO	14	0.00	0	0.00		0	0.00	
CALBEE	0	0.00	2	160.00	-100%	0	0.00	
CASINO	0	0.00	7	520.00	-100%	0	0.00	
CHEETOS	0	0.00	5	1,020.00	-100%	0	0.00	
CLOUD 9	0	0.00	1	50.00	-100%	0	0.00	
DELFI	0	0.00	3	300.00	-100%	0	0.00	
DESTINATION TRAVEL	0	0.00	1	1,100.00	-100%	0	0.00	
DOUBLEMINT	0	0.00	23	690.00	-100%	0	0.00	
EFFICASCENT	0	0.00	5	600.00	-100%	0	0.00	
FERRERO ROCHER	0	0.00	3	1,300.00	-100%	0	0.00	
FIBISCO	0	0.00	4	320.00	-100%	0	0.00	
GILLET	0	0.00	3	450.00	-100%	0	0.00	
GOYA	0	0.00	2	200.00	-100%	0	0.00	
GREEN CROSS	0	0.00	11	850.00	-100%	0	0.00	
GROWERS	0	0.00	1	100.00	-100%	0	0.00	
HARDYS	0	0.00	1	800.00	-100%	0	0.00	
HENNESSY	0	0.00	1	3,500.00	-100%	0	0.00	
JOHNNIE WALKER	0	0.00	4	10,100.00	-100%	0	0.00	
KETTLE KORN	0	0.00	4	400.00	-100%	0	0.00	
LEMON DOU	0	0.00	4	600.00	-100%	0	0.00	
LISTERINE	0	0.00	2	360.00	-100%	0	0.00	
LOCAL HEADWRAP	0	0.00	2	800.00	-100%	0	0.00	
LOCAL SCARF	0	0.00	3	1,548.00	-100%	0	0.00	
MANZANILLA	0	0.00	2	200.00	-100%	0	0.00	
MIGHTY BOND	0	0.00	1	170.00	-100%	0	0.00	
MISHMASH	0	0.00	1	750.00	-100%	0	0.00	
MONIEGOLD BANGKOK	0	0.00	2	300.00	-100%	0	0.00	
NISSIN	0	0.00	5	350.00	-100%	0	0.00	
OFF	0	0.00	1	160.00	-100%	0	0.00	
PAMPERS	0	0.00	1	150.00	-100%	0	0.00	
RUFFLES	0	0.00	1	300.00	-100%	0	0.00	
SANICARE	0	0.00	26	2,820.00	-100%	0	0.00	
SISTER	0	0.00	7	700.00	-100%	0	0.00	
SKITTLES	0	0.00	4	400.00	-100%	0	0.00	

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SALES REPORT - Comparative by Brand per Store

WH SMITH NAIA T3 (S32)

Period: 12/01/2024-12/19/2024

BRAND	Current Sales 12/01/2024-12/19/2024		Last Year 12/01/2023-12/19/2023		Inc/Dec%	2019 12/01/2019-12/19/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
TIFFANY	0	0.00	7	680.00	-100%	0	0.00	
VICKS	0	0.00	1	150.00	-100%	0	0.00	
VICTORIA'S SECRET	0	0.00	0	0.00		0	0.00	
WHSMITH BAGS	428	0.00	658	595.00	-100%	0	0.00	
YELLOW TAIL	0	0.00	4	3,240.00	-100%	0	0.00	
1-OUTRIGHT Total:	2,612	347,245.43	2,438	283,550.42	22%	0	0.00	
2-CONSIGNE								
HEYS	2	4,200.00	0	0.00		0	0.00	
PRAIA PILIPINAS	45	2,700.00	0	0.00		0	0.00	
BLEEVES	1	1,200.00	0	0.00		0	0.00	
7D CONSIGN	0	0.00	52	11,850.00	-100%	0	0.00	
ABE KENI	0	0.00	10	2,535.00	-100%	0	0.00	
ADG	0	0.00	11	2,015.00	-100%	0	0.00	
BAHAGHARI	0	0.00	11	1,920.00	-100%	0	0.00	
BONG BONG'S CONSIGN	0	0.00	5	680.00	-100%	0	0.00	
CEBU DRIED	0	0.00	13	2,115.00	-100%	0	0.00	
CEBU DRIED MANGOES	0	0.00	5	1,150.00	-100%	0	0.00	
CEBU LUCKY	0	0.00	29	5,280.00	-100%	0	0.00	
CHRISTINE	0	0.00	3	360.00	-100%	0	0.00	
DAVAO SWEET	0	0.00	4	720.00	-100%	0	0.00	
DELFA	0	0.00	2	1,000.00	-100%	0	0.00	
EMY'S-C	0	0.00	33	5,940.00	-100%	0	0.00	
ES	0	0.00	14	3,650.00	-100%	0	0.00	
G'S DELIGHT	0	0.00	10	2,000.00	-100%	0	0.00	
JOANNA	0	0.00	45	9,120.00	-100%	0	0.00	
KAT-LEINE'S	0	0.00	6	2,500.00	-100%	0	0.00	
LCTI	0	0.00	7	670.00	-100%	0	0.00	
MARKYS	0	0.00	2	320.00	-100%	0	0.00	
MINISO-C	0	0.00	0	0.00		0	0.00	
PEANUT BRITTLE	0	0.00	10	650.00	-100%	0	0.00	
PHIL BRAND CONSIGN	0	0.00	12	1,680.00	-100%	0	0.00	
RUBY	0	0.00	5	790.00	-100%	0	0.00	
THE RAINS	0	0.00	5	1,400.00	-100%	0	0.00	

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FOOD, CONVENIENCE & GIFTING

WH SMITH NAIA T3 (S32)

BRAND	Current Sales 12/01/2024-12/19/2024		Last Year 12/01/2023-12/19/2023		Inc/Dec%	2019 12/01/2019-12/19/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
2-CONSIGNE Total:	48	8,100.00	294	58,345.00	-86%	0	0.00	
TOTALS:	2,660	355,345.43	2,732	341,895.42	3%	0	0.00	

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SALES REPORT - Comparative by Brand per Store

WH SMITH NAIA T3 BUS GATE

Period: 12/01/2024-12/19/2024

BRAND	Current Sales 12/01/2024-12/19/2024		Last Year 12/01/2023-12/19/2023		Inc/Dec%	2019 12/01/2019-12/19/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
PREMIER	1,767	131,685.43	1,449	72,425.71	81%	0	0.00	
GOLDILOCKS OUTRIGHT	705	99,792.00	436	49,725.00	100%	0	0.00	
TRAVEL BLUE	52	61,550.00	28	33,979.00	81%	28	31,089.50	97%
EVIAN	128	29,200.00	116	21,200.00	37%	730	80,031.43	-63%
MENTOS	198	22,200.00	145	14,500.00	53%	265	15,882.86	39%
POCARI	127	19,050.00	170	20,400.00	-6%	242	20,541.43	-7%
JACK & JILL	134	13,200.00	26	2,080.00	534%	0	0.00	
GIFT BUSINESS	106	12,879.00	10	3,695.00	248%	631	40,627.00	-68%
COCA COLA	119	12,200.00	82	9,050.00	34%	76	6,322.00	92%
COOL & CLEAN	110	11,000.00	88	8,800.00	25%	0	0.00	
TROLI	45	10,460.00	35	5,020.00	108%	158	19,824.93	-47%
SMART C	104	10,400.00	35	3,500.00	197%	0	0.00	
CANDY CORNER	42	9,900.00	50	10,730.00	-7%	0	0.00	
GATORADE	93	9,300.00	120	12,000.00	-22%	259	21,756.00	-57%
PRINGLES	38	9,290.00	10	2,200.00	322%	81	15,945.71	-41%
HAPPY HEARTS-O	18	8,718.00	0	0.00		0	0.00	
FRITO LAY	61	8,600.00	40	7,630.00	12%	43	4,515.00	90%
TIC TAC	137	8,220.00	80	4,000.00	105%	21	1,100.00	647%
BEACH HUT	8	8,200.00	3	1,000.00	720%	3	2,540.00	222%
LEXINGHAM	5	7,650.00	2	1,940.00	294%	0	0.00	
MOGU MOGU	68	6,800.00	41	4,100.00	65%	0	0.00	
DOUBLEMINT	195	5,770.00	0	0.00		92	5,425.00	6%
SKETCHBOOKS	4	5,480.00	0	0.00		42	40,190.00	-86%
MONDE	110	5,420.00	66	3,300.00	64%	0	0.00	
NESTLE	48	5,130.00	0	0.00		9	2,390.00	114%
SAN MIGUEL	40	4,800.00	24	2,400.00	100%	66	6,600.00	-27%
SANICARE	66	4,670.00	1	160.00	2818%	28	2,060.00	126%
REDBULL	27	4,320.00	17	2,720.00	58%	0	0.00	
GENERIC MERCHANDISE	6	4,100.00	0	0.00		0	0.00	
FLAMINGO	17	3,550.00	3	500.00	610%	26	6,900.00	-48%
LINDT	15	3,550.00	0	0.00		0	0.00	
CADBURY	21	3,500.00	10	1,600.00	118%	27	6,470.00	-45%
HARIBO	22	3,300.00	7	1,050.00	214%	0	0.00	
RICOLA	22	3,300.00	0	0.00		0	0.00	

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SALES REPORT - Comparative by Brand per Store

WH SMITH NAIA T3 BUS GATE

Period: 12/01/2024-12/19/2024

BRAND	Current Sales 12/01/2024-12/19/2024		Last Year 12/01/2023-12/19/2023		Inc/Dec%	2019 12/01/2019-12/19/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
CABEAU	1	3,200.00	0	0.00		12	31,600.00	-89%
MARS	31	3,012.00	31	4,070.00	-25%	201	31,465.00	-90%
DINGDONG	57	2,800.00	20	1,000.00	180%	0	0.00	
OFF	9	2,700.00	4	720.00	275%	2	320.00	743%
GREEN CROSS	30	2,450.00	17	1,400.00	75%	6	510.00	380%
NUTELLA	8	2,450.00	0	0.00		8	1,600.00	53%
HAPPY	23	2,300.00	0	0.00		0	0.00	
KATINKO	11	2,240.00	0	0.00		0	0.00	
C&H	8	2,150.00	13	2,380.00	-9%	49	9,108.57	-76%
ICE BREAKER	10	2,000.00	20	4,000.00	-50%	18	2,500.00	-20%
SKITTLES	20	2,000.00	5	500.00	300%	7	700.00	185%
OISHI	25	1,960.00	15	688.00	184%	0	0.00	
FOX'S	13	1,950.00	0	0.00		0	0.00	
MERBA	10	1,800.00	3	750.00	140%	8	2,000.00	-10%
ZAINI	9	1,800.00	0	0.00		15	4,750.00	-62%
TY	3	1,685.00	0	0.00		28	9,313.00	-81%
CHEETOS	5	1,500.00	3	900.00	66%	27	5,450.00	-72%
REXONA	5	1,500.00	2	600.00	150%	0	0.00	
HERSHEY'S	17	1,482.00	17	2,734.00	-45%	115	30,037.14	-95%
SPRITE	14	1,400.00	10	1,000.00	40%	27	2,268.00	-38%
LEMON DOU	9	1,350.00	13	1,950.00	-30%	0	0.00	
ROYAL	13	1,300.00	13	1,300.00	0%	36	3,024.00	-57%
TOBLERONE	3	1,250.00	30	4,975.00	-74%	88	24,565.71	-94%
VITA COCO	12	1,200.00	27	2,700.00	-55%	0	0.00	
LOTTE	9	1,110.00	4	600.00	85%	0	0.00	
LOACKER	8	1,040.00	5	650.00	60%	9	1,375.00	-24%
KINDER BUENO	8	840.00	25	1,356.00	-38%	1	100.00	740%
POCKY	8	800.00	13	1,380.00	-42%	0	0.00	
BROWNIES UNLIMITED	3	750.00	0	0.00		0	0.00	
SISTER	7	700.00	9	900.00	-22%	0	0.00	
CASINO	8	635.00	4	295.00	115%	0	0.00	
FRUITELLA	6	600.00	32	2,560.00	-76%	0	0.00	
MIGHTY BOND	3	510.00	1	170.00	200%	0	0.00	
MICHELLE'S OUTRIGHT	2	500.00	4	800.00	-37%	10	2,000.00	-75%

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SALES REPORT - Comparative by Brand per Store

WH SMITH NAIA T3 BUS GATE

Period: 12/01/2024-12/19/2024

BRAND	Current Sales 12/01/2024-12/19/2024		Last Year 12/01/2023-12/19/2023		Inc/Dec%	2019 12/01/2019-12/19/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
WHSMITH BAGS	2,126	500.00	453	0.00		0	0.00	
VICKS	3	450.00	2	300.00	50%	2	320.00	40%
CHIPS AHOY	4	360.00	21	2,012.00	-82%	0	0.00	
FISHERMAN'S FRIEND	3	360.00	20	2,400.00	-85%	13	1,560.00	-76%
HAITAI	2	360.00	0	0.00		0	0.00	
LISTERINE	2	360.00	1	180.00	100%	0	0.00	
STREPSILS	2	360.00	19	3,420.00	-89%	24	3,600.00	-90%
FERRERO ROCHER	2	300.00	4	2,000.00	-85%	8	6,700.00	-95%
LAMPEIN	2	300.00	0	0.00		0	0.00	
WHITEFLOWER	2	300.00	0	0.00		0	0.00	
MANZANILLA	2	200.00	1	100.00	100%	0	0.00	
GILLET	1	150.00	0	0.00		0	0.00	
CHUPA CHUPS	1	100.00	21	1,820.00	-94%	0	0.00	
7D	0	0.00	0	0.00		17	3,042.86	-100%
ABSOLUT	0	0.00	0	0.00		0	0.00	
ALL CHOCOLATES FUNSIZE	0	0.00	0	0.00		1	1,995.00	-100%
AQUAFINA	0	0.00	0	0.00		629	18,861.43	-100%
ASTRING-O-SOL	0	0.00	0	0.00		3	300.00	-100%
BADOIT	0	0.00	0	0.00		18	1,800.00	-100%
BAUDUCCO	0	0.00	0	0.00		6	720.00	-100%
BE RELAX	0	0.00	0	0.00		2	6,200.00	-100%
BIC	0	0.00	0	0.00		0	0.00	
BIODERM	0	0.00	1	100.00	-100%	0	0.00	
BLOOM & GROW	0	0.00	0	0.00		1	2,700.00	-100%
BRONCHO	0	0.00	1	80.00	-100%	0	0.00	
BUNDLE PROMO	22	0.00	0	0.00		0	0.00	
CAREFREE	0	0.00	0	0.00		4	260.00	-100%
CELLULAR	0	0.00	0	0.00		0	0.00	
CHEF TONY	0	0.00	0	0.00		8	1,422.86	-100%
CLOUD 9	0	0.00	12	475.00	-100%	0	0.00	
COLGATE	0	0.00	0	0.00		13	1,300.00	-100%
COMBOS	0	0.00	0	0.00		14	3,500.00	-100%
COWHEAD	0	0.00	0	0.00		20	1,600.00	-100%
DEL MONTE	0	0.00	0	0.00		94	6,580.00	-100%

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SALES REPORT - Comparative by Brand per Store

WH SMITH NAIA T3 BUS GATE

Period: 12/01/2024-12/19/2024

BRAND	Current Sales 12/01/2024-12/19/2024		Last Year 12/01/2023-12/19/2023		Inc/Dec%	2019 12/01/2019-12/19/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
DESTINATION TRAVEL	0	0.00	0	0.00		9	8,900.00	-100%
DOLE	0	0.00	0	0.00		5	275.00	-100%
DORITOS	0	0.00	0	0.00		4	1,000.00	-100%
DUREX	0	0.00	0	0.00		3	750.00	-100%
EFFICASCENT	0	0.00	1	150.00	-100%	0	0.00	
EXTRA	0	0.00	0	0.00		18	2,430.00	-100%
FILIPINIANA-O	0	0.00	1	600.00	-100%	0	0.00	
GO TRAVEL	0	0.00	0	0.00		0	0.00	
GOYA	0	0.00	1	100.00	-100%	0	0.00	
GROWERS	0	0.00	0	0.00		26	4,875.00	-100%
GUMMI POP	0	0.00	0	0.00		0	0.00	
JINRO	0	0.00	0	0.00		4	800.00	-100%
JUICY FRUIT	0	0.00	0	0.00		43	1,120.00	-100%
KINDER JOY	0	0.00	12	1,200.00	-100%	55	4,400.00	-100%
KLEENEX	0	0.00	0	0.00		1	55.00	-100%
LIPTON	0	0.00	0	0.00		83	5,810.00	-100%
LOCAL HEADWRAP	0	0.00	0	0.00		1	400.00	-100%
LOCAL SCARF	0	0.00	0	0.00		5	4,810.00	-100%
LOQI	0	0.00	1	560.00	-100%	2	2,000.00	-100%
M.Y. SAN	0	0.00	21	1,260.00	-100%	0	0.00	
MEIJI	0	0.00	0	0.00		6	2,400.00	-100%
MILKY WAY	0	0.00	0	0.00		488	0.00	
MISHMASH	0	0.00	0	0.00		4	1,900.00	-100%
MODESS	0	0.00	2	300.00	-100%	0	0.00	
MONIEGOLD BANGKOK	0	0.00	3	450.00	-100%	0	0.00	
MUNCHIES	0	0.00	0	0.00		2	600.00	-100%
NISSIN	0	0.00	3	210.00	-100%	0	0.00	
NIVEA	0	0.00	0	0.00		9	2,250.00	-100%
NOKIA	0	0.00	0	0.00		0	0.00	
OREO	0	0.00	0	0.00		13	1,035.00	-100%
PAMPERS	0	0.00	1	150.00	-100%	0	0.00	
PANDA	0	0.00	0	0.00		4	100.00	-100%
PH CARE	0	0.00	0	0.00		1	100.00	-100%
PIKNIK	0	0.00	0	0.00		43	6,450.00	-100%

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SALES REPORT - Comparative by Brand per Store

WH SMITH NAIA T3 BUS GATE

Period: 12/01/2024-12/19/2024

BRAND	Current Sales 12/01/2024-12/19/2024		Last Year 12/01/2023-12/19/2023		Inc/Dec%	2019 12/01/2019-12/19/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
PLANTERS	0	0.00	0	0.00		16	4,000.00	-100%
QUAKER	0	0.00	0	0.00		64	7,205.71	-100%
RED HORSE	0	0.00	0	0.00		35	3,500.00	-100%
RHEA ACEITE	0	0.00	2	200.00	-100%	0	0.00	
RICOA	0	0.00	0	0.00		21	2,100.00	-100%
ROYAL DANSK	0	0.00	0	0.00		3	660.00	-100%
RUFFLES	0	0.00	3	900.00	-100%	1	250.00	-100%
SAMSUNG	0	0.00	0	0.00		0	0.00	
SBS	0	0.00	0	0.00		5	9,700.00	-100%
SKROSS	0	0.00	0	0.00		0	0.00	
SMARTFOOD	0	0.00	4	1,000.00	-100%	10	1,800.00	-100%
STARBUCKS	0	0.00	0	0.00		27	4,191.00	-100%
SUGUS	0	0.00	0	0.00		4	100.00	-100%
TIFFANY	0	0.00	2	180.00	-100%	0	0.00	
TROPICANA	0	0.00	0	0.00		19	1,520.00	-100%
VICTORIA'S SECRET	0	0.00	0	0.00		0	0.00	
VOLVIC	0	0.00	0	0.00		69	6,900.00	-100%
VOORTMAN	0	0.00	0	0.00		5	1,500.00	-100%
WHISPER	0	0.00	1	100.00	-100%	10	1,000.00	-100%
WILKINS	0	0.00	0	0.00		418	12,531.43	-100%
YANYAN	0	0.00	12	1,200.00	-100%	24	2,400.00	-100%
1-OUTRIGHT Total:	7,240	626,248.43	4,060	361,529.71	73%	5,931	667,177.57	-6%
2-CONSIGNE								
BLEEVES	1	1,200.00	0	0.00		0	0.00	
ABE KENI	0	0.00	2	400.00	-100%	0	0.00	
ADG	0	0.00	33	7,380.00	-100%	0	0.00	
BAHAGHARI	0	0.00	2	640.00	-100%	0	0.00	
BONG BONG'S CONSIGN	0	0.00	13	1,985.00	-100%	0	0.00	
CHRISTINE	0	0.00	8	960.00	-100%	0	0.00	
EDNA'S	0	0.00	13	1,610.00	-100%	0	0.00	
EMERALD	0	0.00	0	0.00		0	0.00	
EMY'S-C	0	0.00	6	840.00	-100%	0	0.00	
FUMA	0	0.00	0	0.00		0	0.00	
LCTI	0	0.00	40	4,950.00	-100%	0	0.00	

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WH SMITH NAIA T3 BUS GATE

BRAND	Current Sales 12/01/2024-12/19/2024		Last Year 12/01/2023-12/19/2023		Inc/Dec%	2019 12/01/2019-12/19/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
2-CONSIGNE								
MARKYS	0	0.00	9	1,440.00	-100%	0	0.00	
REAL KIDS SHADES	0	0.00	0	0.00		0	0.00	
THE RAINS	0	0.00	3	840.00	-100%	0	0.00	
VHONYTIFF	0	0.00	1	165.00	-100%	0	0.00	
2-CONSIGNE Total:	1	1,200.00	130	21,210.00	-94%	0	0.00	
TOTALS:	7,241	627,448.43	4,190	382,739.71	63%	5,931	667,177.57	-5%

REGENT TRAVEL RETAIL GROUP

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH T3 INTL (S12)

Period: 12/01/2024-12/19/2024

BRAND	Current Sales 12/01/2024-12/19/2024		Last Year 12/01/2023-12/19/2023		Inc/Dec%	2019 12/01/2019-12/19/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
GOLDILOCKS OUTRIGHT	4,750	642,780.00	7,083	797,920.50	-19%	0	0.00	
TRAVEL BLUE	324	461,120.00	367	477,230.00	-3%	175	224,601.00	105%
PREMIER	1,344	116,406.86	2,905	146,968.57	-20%	0	0.00	
SKETCHBOOKS	89	107,280.00	0	0.00		77	81,270.00	32%
EVIAN	413	98,950.00	529	113,500.00	-12%	520	61,230.00	61%
RED RIBBON	1,110	84,070.00	0	0.00		0	0.00	
LEXINGHAM	22	37,960.00	44	50,640.00	-25%	0	0.00	
FLAMINGO	137	34,700.00	124	31,700.00	9%	467	121,200.00	-71%
MARS	199	26,130.00	213	49,720.00	-47%	417	76,625.00	-65%
HARIBO	182	25,800.00	154	23,100.00	11%	0	0.00	
HAPPY HEARTS-O	52	24,241.00	0	0.00		0	0.00	
FRITO LAY	185	22,690.00	111	23,400.00	-3%	163	16,030.00	41%
COCA COLA	189	20,650.00	276	31,400.00	-34%	106	7,950.00	159%
CANDY CORNER	76	19,000.00	157	34,050.00	-44%	0	0.00	
JACK & JILL	197	18,900.00	379	29,580.00	-36%	0	0.00	
MENTOS	162	18,150.00	420	42,000.00	-56%	162	9,720.00	86%
GIFT BUSINESS	83	16,876.00	13	3,489.00	383%	476	35,774.00	-52%
CADBURY	102	16,450.00	108	20,460.00	-19%	237	45,770.00	-64%
TOBLERONE	82	15,800.00	56	14,350.00	10%	150	33,080.00	-52%
MICHELLE'S OUTRIGHT	76	15,240.00	52	9,850.00	54%	92	16,960.00	-10%
POCARI	97	14,550.00	160	19,200.00	-24%	53	4,505.00	222%
KATINKO	78	14,200.00	0	0.00		0	0.00	
STREPSILS	78	14,040.00	61	10,980.00	27%	60	9,000.00	56%
SANICARE	149	13,815.00	122	12,435.00	11%	37	2,650.00	421%
JBL	8	13,200.00	4	3,600.00	266%	0	0.00	
COOL & CLEAN	123	12,300.00	148	14,800.00	-16%	0	0.00	
GATORADE	122	12,200.00	303	30,300.00	-59%	130	10,400.00	17%
SMART C	117	11,700.00	9	900.00	1200%	0	0.00	
PRINGLES	47	11,500.00	77	16,940.00	-32%	30	5,840.00	96%
VOLVIC	65	9,750.00	77	7,700.00	26%	31	3,100.00	214%
STARBUCKS	37	9,250.00	0	0.00		35	5,775.00	60%
GROOVY	64	9,110.00	137	26,900.00	-66%	173	27,790.00	-67%
HERSHEY'S	62	8,180.00	32	8,860.00	-7%	177	47,445.00	-82%
LEMON DOU	53	7,950.00	46	6,900.00	15%	0	0.00	

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SALES REPORT - Comparative by Brand per Store

WH SMITH T3 INTL (S12)

Period: 12/01/2024-12/19/2024

BRAND	Current Sales 12/01/2024-12/19/2024		Last Year 12/01/2023-12/19/2023		Inc/Dec%	2019 12/01/2019-12/19/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
NESTLE	66	7,950.00	0	0.00		19	3,940.00	101%
TROLLI	43	7,950.00	37	2,900.00	174%	139	13,780.00	-42%
SAN MIGUEL	66	7,920.00	295	29,500.00	-73%	128	12,800.00	-38%
CHEETOS	26	7,800.00	36	10,800.00	-27%	119	15,205.00	-48%
REDBULL	43	6,880.00	70	11,200.00	-38%	0	0.00	
RICOLA	37	5,550.00	0	0.00		0	0.00	
MOGU MOGU	55	5,500.00	121	12,100.00	-54%	0	0.00	
TIC TAC	94	5,340.00	25	1,250.00	327%	32	1,740.00	206%
DINGDONG	111	5,200.00	58	2,900.00	79%	0	0.00	
FISHERMAN'S FRIEND	46	5,160.00	122	14,640.00	-64%	41	4,920.00	4%
SONY	3	5,100.00	7	5,500.00	-7%	0	0.00	
SABROSO	3	4,500.00	0	0.00		0	0.00	
BROWNIES UNLIMITED	6	3,750.00	0	0.00		0	0.00	
TY	7	3,565.00	1	495.00	620%	5	1,198.75	197%
HAPPY	36	3,500.00	0	0.00		0	0.00	
NUTELLA	10	3,500.00	0	0.00		5	1,000.00	250%
VITA COCO	35	3,500.00	69	6,900.00	-49%	0	0.00	
JINRO	17	3,400.00	44	8,800.00	-61%	9	1,800.00	88%
DOUBLEMINT	125	3,330.00	125	3,750.00	-11%	38	5,130.00	-35%
WHITEFLOWER	19	3,250.00	0	0.00		0	0.00	
LISTERINE	18	3,240.00	0	0.00		0	0.00	
ROYAL	32	3,200.00	50	5,000.00	-36%	21	1,575.00	103%
SKITTLES	37	3,200.00	9	900.00	255%	10	1,000.00	220%
KINDER BUENO	28	3,000.00	16	1,920.00	56%	42	4,200.00	-28%
LINDT	13	3,000.00	0	0.00		0	0.00	
CHIPS AHOY	29	2,950.00	32	2,860.00	3%	0	0.00	
FRUITELLA	33	2,900.00	139	11,120.00	-73%	0	0.00	
FOX'S	19	2,850.00	0	0.00		0	0.00	
POCKY	31	2,700.00	22	2,620.00	3%	0	0.00	
LOTTE	22	2,220.00	0	0.00		0	0.00	
FERRERO ROCHER	6	2,200.00	4	3,200.00	-31%	97	78,140.00	-97%
GREEN CROSS	20	2,000.00	46	3,650.00	-45%	28	2,290.00	-12%
EFFICASCENT	13	1,950.00	10	1,500.00	30%	0	0.00	
OISHI	28	1,940.00	17	1,440.00	34%	0	0.00	

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH T3 INTL (S12)

Period: 12/01/2024-12/19/2024

BRAND	Current Sales 12/01/2024-12/19/2024		Last Year 12/01/2023-12/19/2023		Inc/Dec%	2019 12/01/2019-12/19/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
KINDER JOY	22	1,900.00	39	3,900.00	-51%	39	3,120.00	-39%
ICE BREAKER	9	1,800.00	71	14,200.00	-87%	58	8,500.00	-78%
SPRITE	17	1,700.00	33	3,300.00	-48%	31	2,325.00	-26%
CALBEE	14	1,540.00	11	880.00	75%	0	0.00	
MONDE	32	1,240.00	1	50.00	2380%	0	0.00	
BEACH HUT	2	1,000.00	9	6,650.00	-84%	4	1,800.00	-44%
SMARTFOOD	4	1,000.00	1	250.00	300%	13	2,767.50	-63%
ZAINI	3	1,000.00	0	0.00		15	4,220.00	-76%
YANYAN	8	960.00	9	900.00	6%	1	30.00	3100%
OFF	3	900.00	1	300.00	200%	1	160.00	462%
OMEGA	4	800.00	8	1,600.00	-50%	0	0.00	
SBS	2	800.00	0	0.00		11	21,800.00	-96%
SISTER	7	700.00	50	5,000.00	-86%	0	0.00	
LOACKER	3	660.00	10	2,200.00	-70%	16	2,320.00	-71%
GENERIC MERCHANDISE	2	600.00	0	0.00		0	0.00	
MILLENNIUM	4	600.00	0	0.00		0	0.00	
BIODERM	4	400.00	7	700.00	-42%	0	0.00	
NONGSHIM	2	400.00	0	0.00		0	0.00	
METHYL	3	360.00	1	120.00	200%	0	0.00	
ANOMEO	1	350.00	0	0.00		0	0.00	
MANZANILLA	3	300.00	3	300.00	0%	0	0.00	
CASINO	4	280.00	21	1,620.00	-82%	0	0.00	
HAITAI	1	180.00	0	0.00		0	0.00	
CHUPA CHUPS	2	100.00	31	2,620.00	-96%	0	0.00	
7D	0	0.00	0	0.00		134	33,775.00	-100%
ABSOLUT	0	0.00	0	0.00		5	1,000.00	-100%
APPLE	0	0.00	0	0.00		0	0.00	
AQUAFINA	0	0.00	0	0.00		807	24,210.00	-100%
B & D	0	0.00	2	1,610.00	-100%	0	0.00	
BADOIT	0	0.00	0	0.00		18	1,800.00	-100%
BAND-AID	0	0.00	0	0.00		2	260.00	-100%
BATH & BODY WORKS	0	0.00	0	0.00		0	0.00	
BAUDUCCO	0	0.00	0	0.00		3	360.00	-100%
BE RELAX	0	0.00	0	0.00		9	26,200.00	-100%

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH T3 INTL (S12)

Period: 12/01/2024-12/19/2024

BRAND	Current Sales 12/01/2024-12/19/2024		Last Year 12/01/2023-12/19/2023		Inc/Dec%	2019 12/01/2019-12/19/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
BIOGENIC	0	0.00	0	0.00		12	840.00	-100%
BOY BAWANG OUTRIGHT	0	0.00	4	200.00	-100%	0	0.00	
BUNDLE PROMO	150	0.00	0	0.00		0	0.00	
C&H	0	0.00	11	2,000.00	-100%	31	5,740.00	-100%
CABEAU	0	0.00	1	1,495.00	-100%	30	92,300.00	-100%
CAREFREE	0	0.00	0	0.00		10	650.00	-100%
CEBU DRIED MANGOES-O	0	0.00	0	0.00		5	750.00	-100%
CLOUD 9	0	0.00	13	650.00	-100%	0	0.00	
COLGATE	0	0.00	0	0.00		4	400.00	-100%
COMBOS	0	0.00	0	0.00		6	1,200.00	-100%
COWHEAD	0	0.00	0	0.00		20	1,480.00	-100%
CRACKING MONKEY	0	0.00	0	0.00		10	4,000.00	-100%
DEL MONTE	0	0.00	0	0.00		63	4,410.00	-100%
DELFI	0	0.00	1	100.00	-100%	0	0.00	
DESTINATION TRAVEL	0	0.00	1	400.00	-100%	5	3,800.00	-100%
DORITOS	0	0.00	0	0.00		14	2,425.00	-100%
DUREX	0	0.00	0	0.00		5	1,250.00	-100%
ECO BAG	0	0.00	2	500.00	-100%	0	0.00	
EL HOMBRE	0	0.00	0	0.00		4	600.00	-100%
EVAN WILLIAMS	0	0.00	0	0.00		1	200.00	-100%
EXTRA	0	0.00	0	0.00		15	2,025.00	-100%
FIBISCO	0	0.00	39	2,850.00	-100%	0	0.00	
FILIPINIANA-O	0	0.00	5	2,125.00	-100%	0	0.00	
FIT BAR	0	0.00	11	1,100.00	-100%	0	0.00	
FUMA	0	0.00	0	0.00		1	615.00	-100%
GO TRAVEL	0	0.00	0	0.00		0	0.00	
GODIVA	0	0.00	0	0.00		3	1,500.00	-100%
GOOD DAY	0	0.00	0	0.00		0	0.00	
GOYA	0	0.00	38	3,800.00	-100%	0	0.00	
GROWERS	0	0.00	19	3,500.00	-100%	9	1,800.00	-100%
ILLY-O	0	0.00	0	0.00		1	34.00	-100%
JOSE CUERVO	0	0.00	0	0.00		5	1,000.00	-100%
JUICY FRUIT	0	0.00	0	0.00		42	870.00	-100%
KETTLE KORN	0	0.00	18	1,800.00	-100%	0	0.00	

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SALES REPORT - Comparative by Brand per Store

WH SMITH T3 INTL (S12)

Period: 12/01/2024-12/19/2024

BRAND	Current Sales 12/01/2024-12/19/2024		Last Year 12/01/2023-12/19/2023		Inc/Dec%	2019 12/01/2019-12/19/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
KISSNY	0	0.00	0	0.00		1	500.00	-100%
LA2PU	0	0.00	0	0.00		6	600.00	-100%
LAMPEIN	0	0.00	6	900.00	-100%	0	0.00	
LAY'S	0	0.00	0	0.00		2	520.00	-100%
LERRE	0	0.00	0	0.00		1	100.00	-100%
LIPTON	0	0.00	0	0.00		43	3,010.00	-100%
LOCAL HEADWRAP	0	0.00	0	0.00		5	1,400.00	-100%
LOCAL SCARF	0	0.00	1	199.00	-100%	13	5,497.00	-100%
LOQI	0	0.00	0	0.00		10	8,400.00	-100%
MANILLE LIQUER	0	0.00	0	0.00		2	300.00	-100%
MARLBORO	0	0.00	0	0.00		118	29,500.00	-100%
MEIJI	0	0.00	0	0.00		3	1,050.00	-100%
MERBA	0	0.00	3	750.00	-100%	14	3,500.00	-100%
MIGHTY BOND	0	0.00	0	0.00		4	390.00	-100%
MISHMASH	0	0.00	0	0.00		3	1,200.00	-100%
MONIEGOLD BANGKOK	0	0.00	4	600.00	-100%	0	0.00	
MUNCHIES	0	0.00	0	0.00		5	1,500.00	-100%
NAPOLEON	0	0.00	0	0.00		2	300.00	-100%
NISSIN	0	0.00	5	350.00	-100%	0	0.00	
NIVEA	0	0.00	0	0.00		75	13,050.00	-100%
OGON	0	0.00	0	0.00		1	5,300.00	-100%
OKAMOTO	0	0.00	0	0.00		0	0.00	
PALAWAN RUM	0	0.00	0	0.00		3	450.00	-100%
PANDA	0	0.00	0	0.00		3	75.00	-100%
PARADISE MANGO	0	0.00	0	0.00		1	150.00	-100%
PERRIER WATER	0	0.00	41	6,150.00	-100%	0	0.00	
PH CARE	0	0.00	0	0.00		4	400.00	-100%
PIK-A-PIKEL	0	0.00	1	300.00	-100%	0	0.00	
PIKNIK	0	0.00	0	0.00		12	1,800.00	-100%
PLANTERS	0	0.00	0	0.00		6	1,500.00	-100%
QUAKER	0	0.00	0	0.00		29	3,580.00	-100%
RED HORSE	0	0.00	0	0.00		62	6,200.00	-100%
RHEA ACEITE	0	0.00	2	200.00	-100%	0	0.00	
RICOA	0	0.00	0	0.00		4	400.00	-100%

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SALES REPORT - Comparative by Brand per Store

WH SMITH T3 INTL (S12)

Period: 12/01/2024-12/19/2024

BRAND	Current Sales 12/01/2024-12/19/2024		Last Year 12/01/2023-12/19/2023		Inc/Dec%	2019 12/01/2019-12/19/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
RUFFLES	0	0.00	30	9,000.00	-100%	5	550.00	-100%
SELECTA	0	0.00	0	0.00		186	12,500.00	-100%
SKROSS	0	0.00	0	0.00		0	0.00	
SUGUS	0	0.00	0	0.00		40	1,000.00	-100%
THE KASE	0	0.00	0	0.00		0	0.00	
TIFFANY	0	0.00	16	1,520.00	-100%	0	0.00	
TONG GARDEN	0	0.00	0	0.00		1	500.00	-100%
TOSKA	0	0.00	0	0.00		1	150.00	-100%
TROPICANA	0	0.00	0	0.00		69	5,295.00	-100%
VICKS	0	0.00	23	3,450.00	-100%	0	0.00	
VICTORIA'S SECRET	0	0.00	1	720.00	-100%	0	0.00	
VIGAN BASI	0	0.00	0	0.00		2	300.00	-100%
WHISPER	0	0.00	0	0.00		16	1,600.00	-100%
WHSMITH BAGS	4,245	0.00	2,400	3,500.00	-100%	0	0.00	
WILKINS	0	0.00	0	0.00		355	10,650.00	-100%
1-OUTRIGHT Total:	16,602	2,144,503.86	18,526	2,298,177.07	-6%	7,071	1,381,187.25	55%
2-CONSIGNE								
MUHLACH	851	416,150.00	560	259,600.00	60%	0	0.00	
ISLAND SOUVENIRS	303	108,794.50	467	158,549.75	-31%	0	0.00	
FILIPINIANA	97	29,340.00	279	71,670.00	-59%	79	18,170.00	61%
BLEEVES	5	6,000.00	21	25,200.00	-76%	20	21,000.00	-71%
CHOWEE	20	4,000.00	0	0.00		0	0.00	
LOLA NUTTYS	7	2,880.00	0	0.00		0	0.00	
ZUMIGUI-C	9	2,240.00	28	6,550.00	-65%	0	0.00	
7D PASPACK	1	2,050.00	1	1,550.00	32%	0	0.00	
EMY'S-C	9	2,040.00	136	25,000.00	-91%	15	2,250.00	-9%
LCTI	3	420.00	146	22,570.00	-98%	0	0.00	
CACAO	1	360.00	0	0.00		0	0.00	
7D CONSIGN	0	0.00	116	31,590.00	-100%	8	1,120.00	-100%
ABE KENI	0	0.00	26	8,630.00	-100%	0	0.00	
ADG	0	0.00	169	41,770.00	-100%	0	0.00	
ADORA	0	0.00	5	730.00	-100%	0	0.00	
ALPHA STREAM	0	0.00	0	0.00		1	330.00	-100%
ANKER	0	0.00	0	0.00		3	3,945.00	-100%

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SALES REPORT - Comparative by Brand per Store

WH SMITH T3 INTL (S12)

Period: 12/01/2024-12/19/2024

BRAND	Current Sales 12/01/2024-12/19/2024		Last Year 12/01/2023-12/19/2023		Inc/Dec%	2019 12/01/2019-12/19/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
2-CONSIGNE								
APCEI	0	0.00	0	0.00		5	2,525.00	-100%
BAHAGHARI	0	0.00	82	14,440.00	-100%	0	0.00	
BONG BONG'S CONSIGN	0	0.00	61	10,705.00	-100%	0	0.00	
CARL'S-C	0	0.00	1	220.00	-100%	0	0.00	
CEBU DRIED	0	0.00	1	170.00	-100%	15	1,930.00	-100%
CEBU DRIED MANGOES	0	0.00	7	2,940.00	-100%	3	300.00	-100%
CEBU LUCKY	0	0.00	103	38,210.00	-100%	0	0.00	
CHOCOVRON	0	0.00	1	220.00	-100%	0	0.00	
CHRISTINE	0	0.00	10	1,310.00	-100%	0	0.00	
DAVAO SWEET	0	0.00	4	720.00	-100%	0	0.00	
DELFAS	0	0.00	1	500.00	-100%	0	0.00	
EMY'S	0	0.00	0	0.00		15	2,250.00	-100%
ES	0	0.00	42	13,925.00	-100%	0	0.00	
FUMA	0	0.00	0	0.00		180	67,345.00	-100%
GOLDILOCKS CONSIGN	0	0.00	0	0.00		20	5,870.00	-100%
G'S DELIGHT	0	0.00	20	4,000.00	-100%	0	0.00	
JOANNA	0	0.00	97	21,280.00	-100%	9	1,740.00	-100%
JOVYS	0	0.00	9	3,240.00	-100%	0	0.00	
KAT-LEINE'S	0	0.00	0	0.00		0	0.00	
LA2PU	0	0.00	0	0.00		12	1,300.00	-100%
MARISSA	0	0.00	36	5,040.00	-100%	0	0.00	
OH NUTS	0	0.00	1	465.00	-100%	0	0.00	
PANGILINAN'S	0	0.00	0	0.00		0	0.00	
PHIL. BRAND DRIED MANGOES	0	0.00	0	0.00		33	5,280.00	-100%
PRAIA PILIPINAS	0	0.00	0	0.00		59	7,950.00	-100%
RUBY	0	0.00	1	170.00	-100%	0	0.00	
SNACKERS	0	0.00	5	875.00	-100%	0	0.00	
TARGUS	0	0.00	0	0.00		0	0.00	
WANDERSKYE	0	0.00	1	745.00	-100%	0	0.00	
2-CONSIGNE Total:	1,306	574,274.50	2,437	772,584.75	-25%	477	143,305.00	300%
TOTALS:	17,908	2,718,778.36	20,963	3,070,761.82	-11%	7,548	1,524,492.25	78%

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH T4 -AM

Period: 12/01/2024-12/19/2024

BRAND	Current Sales 12/01/2024-12/19/2024		Last Year 12/01/2023-12/19/2023		Inc/Dec%	2019 12/01/2019-12/19/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
7UP	0	0.00	0	0.00		61	4,270.00	-100%
ABSOLUT	0	0.00	0	0.00		0	0.00	
ALL CHOCOLATES FUNSIZE	0	0.00	0	0.00		43	85,785.00	-100%
AQUAFINA	0	0.00	0	0.00		413	30,975.00	-100%
BACARDI	0	0.00	0	0.00		2	1,500.00	-100%
BADOIT	0	0.00	0	0.00		46	4,600.00	-100%
BAILEYS	0	0.00	2	2,800.00	-100%	0	0.00	
BAND-AID	0	0.00	0	0.00		2	260.00	-100%
BE RELAX	0	0.00	0	0.00		1	2,900.00	-100%
BEACH HUT	0	0.00	6	3,600.00	-100%	12	7,550.00	-100%
BIODERM	0	0.00	1	100.00	-100%	0	0.00	
BIOGENIC	0	0.00	0	0.00		2	140.00	-100%
BITE BLOCK	0	0.00	0	0.00		3	1,050.00	-100%
BURNETT'S	0	0.00	0	0.00		0	0.00	
C&H	0	0.00	3	700.00	-100%	18	3,600.00	-100%
CABEAU	0	0.00	0	0.00		4	8,500.00	-100%
CADBURY	0	0.00	29	7,650.00	-100%	69	18,480.00	-100%
CALBEE	0	0.00	10	800.00	-100%	0	0.00	
CANDY CORNER	0	0.00	52	11,650.00	-100%	0	0.00	
CAREFREE	0	0.00	0	0.00		5	325.00	-100%
CASINO	0	0.00	3	255.00	-100%	0	0.00	
CHEETOS	0	0.00	0	0.00		96	6,100.00	-100%
CHEF TONY	0	0.00	0	0.00		5	1,000.00	-100%
CHIVAS REGAL	0	0.00	1	3,000.00	-100%	0	0.00	
CHUPA CHUPS	0	0.00	2	200.00	-100%	0	0.00	
CLOUD 9	0	0.00	24	600.00	-100%	0	0.00	
COCA COLA	0	0.00	117	9,030.00	-100%	304	24,320.00	-100%
COLGATE	0	0.00	0	0.00		16	1,600.00	-100%
COMBOS	0	0.00	0	0.00		29	4,700.00	-100%
COOL & CLEAN	0	0.00	38	3,800.00	-100%	0	0.00	
DEL MONTE	0	0.00	0	0.00		196	13,720.00	-100%
DELICO	0	0.00	1	400.00	-100%	0	0.00	
DESTINATION TRAVEL	0	0.00	0	0.00		13	14,190.00	-100%
DOLE	0	0.00	0	0.00		22	1,210.00	-100%

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SALES REPORT - Comparative by Brand per Store

WH SMITH T4 -AM

Period: 12/01/2024-12/19/2024

BRAND	Current Sales 12/01/2024-12/19/2024		Last Year 12/01/2023-12/19/2023		Inc/Dec%	2019 12/01/2019-12/19/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
DOUBLEMINT	0	0.00	64	1,920.00	-100%	55	1,925.00	-100%
DUREX	0	0.00	0	0.00		5	1,250.00	-100%
E-VIPO	0	0.00	14	700.00	-100%	0	0.00	
EL HOMBRE	0	0.00	0	0.00		5	750.00	-100%
EVAN WILLIAMS	0	0.00	0	0.00		11	2,200.00	-100%
EVIAN	0	0.00	91	18,350.00	-100%	1,685	183,215.00	-100%
EXTRA	0	0.00	0	0.00		20	2,700.00	-100%
FERRERO ROCHER	0	0.00	6	5,800.00	-100%	32	18,000.00	-100%
FIBISCO	0	0.00	10	700.00	-100%	0	0.00	
FISHERMAN'S FRIEND	0	0.00	16	1,920.00	-100%	80	9,600.00	-100%
FIT BAR	0	0.00	10	1,000.00	-100%	0	0.00	
FLAMINGO	0	0.00	0	0.00		43	11,400.00	-100%
FRITO LAY	0	0.00	0	0.00		283	20,550.00	-100%
FRUITELLA	0	0.00	6	480.00	-100%	0	0.00	
FUNDADOR	0	0.00	1	1,300.00	-100%	0	0.00	
GATORADE	0	0.00	138	13,800.00	-100%	667	53,090.00	-100%
GIFT BUSINESS	0	0.00	22	2,825.00	-100%	82	13,040.00	-100%
GLENFIDDICH	0	0.00	1	6,000.00	-100%	0	0.00	
GOLDBLOCKS OUTRIGHT	0	0.00	295	37,620.00	-100%	0	0.00	
GOYA	0	0.00	9	900.00	-100%	0	0.00	
GRANNY GOOSE	0	0.00	4	256.00	-100%	0	0.00	
GREEN CROSS	0	0.00	10	700.00	-100%	8	505.00	-100%
GREY GOOSE	0	0.00	0	0.00		0	0.00	
GROWERS	0	0.00	24	2,400.00	-100%	74	14,800.00	-100%
HARIBO	0	0.00	33	4,950.00	-100%	0	0.00	
HERSHEY'S	0	0.00	49	17,220.00	-100%	185	47,900.00	-100%
ICE BREAKER	0	0.00	19	3,850.00	-100%	20	4,000.00	-100%
JACK & JILL	0	0.00	17	1,176.00	-100%	124	7,440.00	-100%
JACK DANIELS	0	0.00	3	9,600.00	-100%	3	7,200.00	-100%
JOHNNIE WALKER	0	0.00	1	2,400.00	-100%	13	23,800.00	-100%
JOSE CUERVO	0	0.00	1	2,000.00	-100%	11	2,200.00	-100%
JUICY FRUIT	0	0.00	0	0.00		30	900.00	-100%
KETTLE KORN	0	0.00	3	300.00	-100%	0	0.00	
KINDER BUENO	0	0.00	10	720.00	-100%	25	3,200.00	-100%

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REGENT TRAVEL RETAIL GROUP

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH T4 -AM

Period: 12/01/2024-12/19/2024

BRAND	Current Sales 12/01/2024-12/19/2024		Last Year 12/01/2023-12/19/2023		Inc/Dec%	2019 12/01/2019-12/19/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
KINDER JOY	0	0.00	24	2,400.00	-100%	89	7,120.00	-100%
LEMON DOU	0	0.00	9	1,350.00	-100%	0	0.00	
LEXINGHAM	0	0.00	12	16,740.00	-100%	0	0.00	
LIPTON	0	0.00	0	0.00		174	12,180.00	-100%
LISTERINE	0	0.00	7	1,260.00	-100%	0	0.00	
LOACKER	0	0.00	12	2,640.00	-100%	18	3,150.00	-100%
LOCAL SCARF	0	0.00	1	400.00	-100%	6	4,860.00	-100%
LOTTE	0	0.00	6	775.00	-100%	3	1,575.00	-100%
MARLBORO OUTRIGHT	0	0.00	0	0.00		63	15,750.00	-100%
MARS	0	0.00	70	21,970.00	-100%	354	87,955.00	-100%
MEIJI MACADEMIA	0	0.00	0	0.00		10	2,500.00	-100%
MENTOS	0	0.00	25	2,500.00	-100%	98	5,880.00	-100%
MERBA	0	0.00	3	750.00	-100%	25	6,250.00	-100%
METHYL	0	0.00	1	120.00	-100%	0	0.00	
MICHELLES OUTRIGHT	0	0.00	5	1,300.00	-100%	11	2,230.00	-100%
MIGHTY BOND	0	0.00	1	110.00	-100%	1	85.00	-100%
MOGU MOGU	0	0.00	47	4,700.00	-100%	0	0.00	
MONIE GOLD	0	0.00	1	150.00	-100%	0	0.00	
MOUNTAIN DEW	0	0.00	0	0.00		95	6,650.00	-100%
NESTLE	0	0.00	5	1,320.00	-100%	38	13,265.00	-100%
NISSIN	0	0.00	70	7,000.00	-100%	327	22,895.00	-100%
NIVEA	0	0.00	0	0.00		5	670.00	-100%
NONGSHIM	0	0.00	27	5,550.00	-100%	0	0.00	
NUTELLA	0	0.00	0	0.00		143	10,820.00	-100%
OFF	0	0.00	0	0.00		12	2,100.00	-100%
OISHI	0	0.00	56	4,600.00	-100%	0	0.00	
PANDA	0	0.00	5	125.00	-100%	0	0.00	
PASALUBONG PACK	0	0.00	0	0.00		20	39,980.00	-100%
PEPSI	0	0.00	0	0.00		32	2,240.00	-100%
PERRIER WATER	0	0.00	9	1,350.00	-100%	0	0.00	
PH CARE	0	0.00	1	100.00	-100%	0	0.00	
PIKNIK	0	0.00	0	0.00		5	1,250.00	-100%
PLANTERS	0	0.00	0	0.00		0	0.00	
POCARI	0	0.00	29	3,480.00	-100%	284	24,140.00	-100%

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH T4 -AM

Period: 12/01/2024-12/19/2024

BRAND	Current Sales 12/01/2024-12/19/2024		Last Year 12/01/2023-12/19/2023		Inc/Dec%	2019 12/01/2019-12/19/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
POCKY	0	0.00	6	960.00	-100%	0	0.00	
PREMIER	0	0.00	357	22,050.00	-100%	0	0.00	
PRINGLES	0	0.00	3	660.00	-100%	69	13,800.00	-100%
QUAKER	0	0.00	0	0.00		24	3,600.00	-100%
REDBULL	0	0.00	28	4,480.00	-100%	71	9,230.00	-100%
REXONA	0	0.00	1	300.00	-100%	0	0.00	
RICOA	0	0.00	0	0.00		3	300.00	-100%
ROYAL	0	0.00	18	1,800.00	-100%	83	6,640.00	-100%
ROYAL DANSK	0	0.00	0	0.00		2	600.00	-100%
SAN MIGUEL	0	0.00	52	5,200.00	-100%	317	31,700.00	-100%
SANICARE	0	0.00	12	1,075.00	-100%	83	5,520.00	-100%
SBS	0	0.00	0	0.00		2	3,000.00	-100%
SISTER	0	0.00	5	500.00	-100%	0	0.00	
SKETCHBOOKS	0	0.00	0	0.00		45	37,295.00	-100%
SKITTLES	0	0.00	9	900.00	-100%	20	2,000.00	-100%
SMARTFOOD	0	0.00	0	0.00		12	2,700.00	-100%
SPRITE	0	0.00	7	700.00	-100%	67	5,360.00	-100%
STARBUCKS	0	0.00	0	0.00		97	14,790.00	-100%
STREPSILS	0	0.00	35	5,250.00	-100%	46	6,900.00	-100%
SUGUS	0	0.00	0	0.00		31	775.00	-100%
TIC TAC	0	0.00	21	1,050.00	-100%	68	3,400.00	-100%
TIFFANY	0	0.00	17	1,770.00	-100%	0	0.00	
TOBLERONE	0	0.00	62	15,100.00	-100%	105	30,400.00	-100%
TRAVEL BLUE	0	0.00	41	46,285.00	-100%	25	23,195.00	-100%
TROLI	0	0.00	14	2,100.00	-100%	60	15,215.00	-100%
VICKS	0	0.00	1	150.00	-100%	6	960.00	-100%
VITA COCO	0	0.00	47	4,700.00	-100%	76	5,700.00	-100%
VOLVIC	0	0.00	0	0.00		48	4,800.00	-100%
WHISPER	0	0.00	0	0.00		12	1,200.00	-100%
WHSMITH	0	0.00	6	0.00		0	0.00	
WILKINS	0	0.00	0	0.00		285	8,550.00	-100%
YANYAN	0	0.00	0	0.00		16	1,600.00	-100%
ZAINI	0	0.00	0	0.00		16	5,600.00	-100%
1-OUTRIGHT Total:	0	0.00	2,314	379,192.00	-100%	8,325	1,184,815.00	-100%

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REGENT TRAVEL RETAIL GROUP

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH T4 -AM

Period: 12/01/2024-12/19/2024

BRAND	Current Sales 12/01/2024-12/19/2024		Last Year 12/01/2023-12/19/2023		Inc/Dec%	2019 12/01/2019-12/19/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
2-CONSIGNE								
7D CONSIGN	0	0.00	2	200.00	-100%	0	0.00	
ADORA	0	0.00	1	200.00	-100%	0	0.00	
BLEEVES	0	0.00	1	1,200.00	-100%	0	0.00	
CEBU BRAND CONSIGN	0	0.00	14	2,400.00	-100%	0	0.00	
CHRISTINE	0	0.00	4	590.00	-100%	0	0.00	
EMY'S-C	0	0.00	1	140.00	-100%	0	0.00	
ES	0	0.00	3	450.00	-100%	0	0.00	
FILIPINIANA	0	0.00	1	699.00	-100%	2	0.00	
LCTI	0	0.00	5	590.00	-100%	0	0.00	
MANGO-W	0	0.00	0	0.00		0	0.00	
O'CLOCK	0	0.00	0	0.00		0	0.00	
PHIL BRAND CONSIGN	0	0.00	9	1,910.00	-100%	0	0.00	
PHIL. BRAND DRIED MANGOES	0	0.00	2	600.00	-100%	0	0.00	
RUDY PROJECT	0	0.00	0	0.00		0	0.00	
SUNDRY	0	0.00	1	85.00	-100%	0	0.00	
TABAC	0	0.00	0	0.00		0	0.00	
2-CONSIGNE Total:	0	0.00	44	9,064.00	-100%	2	0.00	
TOTALS:	0	0.00	2,358	388,256.00	-100%	8,327	1,184,815.00	-100%

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FRANCHISE STORES

MINISO CEBU**MINISO CEBU**[illegible]

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FRANCHISE STORES

MINISO DRIVE&DINE

MINISO DRIVE&DINE

[illegible]

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FRANCHISE STORES

MINISO T3

MINISO T3

MINISO T3

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REGENT TRAVEL RETAIL GROUP

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OUTLETS

SALES REPORT - Comparative by Brand per Store

BORACAY

Period: 12/01/2024-12/19/2024

BRAND	Current Sales 12/01/2024-12/19/2024		Last Year 12/01/2023-12/19/2023		Inc/Dec%	2019 12/01/2019-12/19/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
NIKE	115	166,074.00	98	163,191.00	1%	68	95,071.50	74%
ADIDAS	82	126,910.00	34	59,700.00	112%	67	82,620.00	53%
BATH & BODY WORKS	244	73,542.00	134	45,769.00	60%	7	4,404.00	1569%
BEACH HUT	82	64,408.00	0	0.00		47	35,830.00	79%
VICTORIA'S SECRET	117	56,075.00	185	103,500.00	-45%	44	41,045.00	36%
SPEEDO	35	51,916.00	19	34,697.00	49%	0	0.00	
SKECHERS	22	39,990.00	0	0.00		0	0.00	
HAVAIANAS	22	22,758.00	26	29,774.20	-23%	0	0.00	
CLINIQUE	8	21,600.00	5	10,320.00	109%	0	0.00	
DELSEY	1	13,990.00	0	0.00		0	0.00	
JOCKEY	28	10,536.00	0	0.00		0	0.00	
VERSACE	2	8,000.00	0	0.00		0	0.00	
NESTI DANTE	42	7,661.00	0	0.00		101	24,510.00	-68%
SEA TO SUMMIT-O	4	6,960.00	0	0.00		0	0.00	
ADIDAS PH	11	6,695.00	8	5,472.00	22%	2	1,080.00	519%
MINISO	20	6,010.20	0	0.00		0	0.00	
QUIKSILVER	1	4,990.00	0	0.00		6	11,235.00	-55%
GIORGIO ARMANI	1	4,920.00	1	4,880.00	0%	0	0.00	
COCO CABANA	4	4,396.00	0	0.00		0	0.00	
GROOVY	14	3,210.00	8	1,050.00	205%	32	6,530.00	-50%
FLAMINGO	25	2,500.00	47	4,750.00	-47%	177	45,885.00	-94%
BURBERRY	1	2,320.00	0	0.00		0	0.00	
GIFT BUSINESS	6	1,446.00	31	5,440.00	-73%	177	52,892.10	-97%
7D	0	0.00	0	0.00		29	7,167.00	-100%
ACCEL	0	0.00	1	2,199.75	-100%	0	0.00	
BAGUIO	0	0.00	0	0.00		3	600.00	-100%
BAYONGCIAGA	0	0.00	6	3,000.00	-100%	0	0.00	
BENETTON	0	0.00	0	0.00		0	0.00	
BILLABONG-SL	0	0.00	0	0.00		18	12,500.00	-100%
BITE BLOCK	0	0.00	0	0.00		1	171.00	-100%
BITE BLOCK - C	0	0.00	0	0.00		4	1,400.00	-100%
CALVIN KLEIN	0	0.00	0	0.00		1	3,550.00	-100%
CAREFREE	0	0.00	0	0.00		2	130.00	-100%
CARICA	0	0.00	0	0.00		5	1,200.00	-100%

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OUTLETS

SALES REPORT - Comparative by Brand per Store

BORACAY

Period: 12/01/2024-12/19/2024

BRAND	Current Sales 12/01/2024-12/19/2024		Last Year 12/01/2023-12/19/2023		Inc/Dec%	2019 12/01/2019-12/19/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
CEBU DRIED MANGOES	0	0.00	0	0.00		39	14,760.00	-100%
CHAMPION	0	0.00	1	500.00	-100%	0	0.00	
COLGATE	0	0.00	0	0.00		9	880.00	-100%
DAVIDOFF	0	0.00	0	0.00		1	3,900.00	-100%
EASTPAK-SL	0	0.00	0	0.00		4	5,187.70	-100%
ELIZABETH ARDEN	0	0.00	1	900.00	-100%	0	0.00	
EMY'S	0	0.00	0	0.00		8	1,380.00	-100%
EVERLAST	0	0.00	0	0.00		48	49,610.00	-100%
FILIPINIANA-O	0	0.00	0	0.00		18	10,485.50	-100%
FITFLOP	0	0.00	0	0.00		0	0.00	
FITFLOP-SL	0	0.00	0	0.00		3	9,644.00	-100%
FLORSHEIM-SL	0	0.00	0	0.00		0	0.00	
GREEN JAGZ HOUSE BRAND	0	0.00	0	0.00		3	300.00	-100%
ILOCOS CHICHACORN	0	0.00	0	0.00		2	500.00	-100%
INNISFREE	0	0.00	1	350.00	-100%	0	0.00	
ISLA	0	0.00	0	0.00		19	3,230.00	-100%
KAT-LEINES OUTRIGHT	0	0.00	0	0.00		1	320.00	-100%
KISSNY	0	0.00	33	4,890.00	-100%	2	700.00	-100%
LA2PU	0	0.00	0	0.00		19	3,700.00	-100%
LEVI'S	0	0.00	0	0.00		0	0.00	
LOCAL SCARF	0	0.00	1	150.00	-100%	2	800.00	-100%
MARS	0	0.00	0	0.00		3	300.00	-100%
MEDIHEAL	0	0.00	0	0.00		3	3,710.00	-100%
MICHELLE'S OUTRIGHT	0	0.00	0	0.00		16	4,000.00	-100%
MISHMASH	0	0.00	0	0.00		6	1,534.00	-100%
NIKE-DFP	0	0.00	0	0.00		0	0.00	
NIVEA	0	0.00	0	0.00		14	5,440.00	-100%
NON-MERCH	353	0.00	413	0.00		0	0.00	
OAKLEY	0	0.00	0	0.00		49	78,062.50	-100%
ODESCALCHI-SL	0	0.00	0	0.00		1	1,600.00	-100%
ORIGINS-O	0	0.00	4	650.00	-100%	4	10,900.00	-100%
PAPA RECIPE	0	0.00	0	0.00		3	3,864.00	-100%
PH CARE	0	0.00	0	0.00		1	100.00	-100%
PHIL. BRAND DRIED MANGOES	0	0.00	0	0.00		1	100.00	-100%

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OUTLETS

SALES REPORT - Comparative by Brand per Store

BORACAY

Period: 12/01/2024-12/19/2024

BRAND	Current Sales 12/01/2024-12/19/2024		Last Year 12/01/2023-12/19/2023		Inc/Dec%	2019 12/01/2019-12/19/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
POLLIWALKS	0	0.00	0	0.00		0	0.00	
RADICAL ORGANICS (OUTRIGHT)	0	0.00	0	0.00		9	1,980.00	-100%
ROXY	0	0.00	0	0.00		1	3,495.00	-100%
SANICARE	0	0.00	0	0.00		17	1,205.00	-100%
SNP	0	0.00	0	0.00		6	7,740.00	-100%
SPERRY	0	0.00	0	0.00		5	19,995.00	-100%
STANCE	0	0.00	1	400.00	-100%	0	0.00	
SUNNIES STUDIOS	0	0.00	0	0.00		176	31,932.00	-100%
SWAROVSKI	0	0.00	0	0.00		3	30,250.00	-100%
T-SHIRT&JEANS	0	0.00	0	0.00		1	699.00	-100%
THE BALM	0	0.00	5	4,550.00	-100%	13	22,445.00	-100%
TRAVEL BLUE	0	0.00	1	490.00	-100%	0	0.00	
TROLLI	0	0.00	0	0.00		87	24,698.00	-100%
TY	0	0.00	0	0.00		15	3,621.28	-100%
USPA	0	0.00	0	0.00		4	8,358.00	-100%
VANS-SL	0	0.00	0	0.00		18	13,082.00	-100%
1-OUTRIGHT Total:	1,240	706,907.20	1,064	486,622.95	45%	1,425	812,328.58	-12%
2-CONSIGNE								
SUNNIES STUDIOS-C	125	119,310.50	0	0.00		0	0.00	
KROOBERG	140	56,440.00	22	12,312.60	358%	128	74,577.10	-24%
8A PERFORMANCE	56	46,274.40	31	20,986.00	120%	0	0.00	
BANGE-C	7	17,400.25	2	7,645.50	127%	0	0.00	
TRIBU	17	12,763.00	0	0.00		0	0.00	
ZILLA	18	12,506.75	3	1,855.00	574%	0	0.00	
GENERIC-C	16	11,734.00	6	6,220.50	88%	0	0.00	
PRAIA PILIPINAS	17	10,093.00	23	5,107.00	97%	35	7,340.00	37%
LES PERLES	5	7,988.98	6	19,063.79	-58%	8	15,718.05	-49%
OZUKO	6	7,194.00	1	1,199.00	500%	0	0.00	
HEYS	2	6,098.00	0	0.00		4	19,060.00	-68%
AWEI	5	5,648.00	1	400.00	1312%	0	0.00	
FILIPINIANA	14	4,000.00	0	0.00		1	549.00	628%
PICTET FINO	7	3,304.00	4	1,810.00	82%	0	0.00	
DTBG-C	3	2,685.00	0	0.00		1	1,650.00	62%
XO	5	2,684.00	9	8,634.00	-68%	0	0.00	

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OUTLETS

SALES REPORT - Comparative by Brand per Store

BORACAY

Period: 12/01/2024-12/19/2024

BRAND	Current Sales 12/01/2024-12/19/2024		Last Year 12/01/2023-12/19/2023		Inc/Dec%	2019 12/01/2019-12/19/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
2-CONSIGNE								
KAKA-C	1	2,457.00	3	5,690.00	-56%	0	0.00	
GOLF-C	6	1,993.10	1	775.00	157%	5	1,250.00	59%
MARK RYDEN-C	1	1,883.00	0	0.00		0	0.00	
ADIDAS PH-C	2	1,798.00	0	0.00		0	0.00	
TANKROCK-C	2	1,798.00	2	3,605.00	-50%	0	0.00	
FUNGOOFUN-C	2	1,282.50	0	0.00		0	0.00	
INCIPIO	1	1,195.00	0	0.00		0	0.00	
WEKOME	1	998.00	0	0.00		0	0.00	
BLUEDIO-C	1	799.00	1	799.00	0%	0	0.00	
7D CONSIGN	0	0.00	0	0.00		3	600.00	-100%
BFY TESTER	0	0.00	0	0.00		0	0.00	
FUBU-C	0	0.00	101	77,698.00	-100%	0	0.00	
HALO	0	0.00	0	0.00		49	31,598.10	-100%
HEALTHY TROPICS	0	0.00	0	0.00		3	700.00	-100%
HOCO	0	0.00	0	0.00		50	15,689.00	-100%
ISLAND SOUVENIRS	0	0.00	617	214,833.25	-100%	3,056	709,578.63	-100%
KISSNY-C	0	0.00	0	0.00		0	0.00	
LENOVO-C	0	0.00	1	891.00	-100%	0	0.00	
MACBETH	0	0.00	10	3,150.00	-100%	0	0.00	
MARES	0	0.00	0	0.00		0	0.00	
MOSSIMO-FW	0	0.00	15	4,885.00	-100%	0	0.00	
ONDA-C	0	0.00	0	0.00		1	1,175.00	-100%
PALLADIO-C	0	0.00	0	0.00		0	0.00	
REVA-C	0	0.00	0	0.00		71	25,555.35	-100%
SOUVENIRS ITEMS	0	0.00	0	0.00		5	11,485.00	-100%
SPEEDO-C	0	0.00	0	0.00		77	110,651.60	-100%
SWAROVSKI-C	0	0.00	0	0.00		0	0.00	
THE TROPICAL SHOP	0	0.00	0	0.00		31	6,200.00	-100%
WANDERSKYE	0	0.00	0	0.00		4	4,658.00	-100%
XIPIN	0	0.00	4	1,670.00	-100%	0	0.00	
YOOBAO-C	0	0.00	0	0.00		6	4,569.00	-100%
ZUMIGUI-C	0	0.00	1	200.00	-100%	0	0.00	
2-CONSIGNE Total:	460	340,327.48	864	399,429.64	-14%	3,538	1,042,603.83	-67%

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BORACAY

BORACAY

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OUTLETS

SALES REPORT - Comparative by Brand per Store

CEBU PUEBLO VERDE

Period: 12/01/2024-12/19/2024

BRAND	Current Sales 12/01/2024-12/19/2024		Last Year 12/01/2023-12/19/2023		Inc/Dec%	2019 12/01/2019-12/19/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
BATH & BODY WORKS	2,130	458,733.00	264	71,788.00	539%	87	48,904.00	838%
VICTORIA'S SECRET	1,103	392,285.00	172	65,744.00	496%	34	28,433.00	1279%
USPA	77	231,383.40	18	48,516.00	376%	49	146,221.00	58%
CLINIQUE	18	47,200.00	0	0.00		0	0.00	
NESTI DANTE	263	36,730.00	1	79.00	46393%	0	0.00	
CALVIN KLEIN	6	22,320.00	0	0.00		0	0.00	
MINISO	63	21,607.00	0	0.00		0	0.00	
DELSEY	1	10,990.00	0	0.00		0	0.00	
CHLOE	2	7,200.00	0	0.00		0	0.00	
JANSPORT	6	4,980.00	0	0.00		0	0.00	
BURBERRY	2	4,640.00	0	0.00		0	0.00	
VERSACE	1	4,240.00	0	0.00		0	0.00	
ADIDAS PH	8	3,998.00	0	0.00		0	0.00	
ACCEL	4	3,980.00	0	0.00		0	0.00	
TRAVEL BLUE	1	1,750.00	2	2,890.00	-39%	1	1,500.00	16%
HIGH SIERRA	2	1,000.00	4	2,000.00	-50%	0	0.00	
GIFT BUSINESS	1	500.00	10	2,150.00	-76%	261	65,350.00	-99%
VANS-SL	1	500.00	3	1,298.00	-61%	85	144,034.80	-99%
EVERLAST	1	399.00	6	2,394.00	-83%	81	105,707.00	-99%
KISSNY	1	150.00	3	450.00	-66%	0	0.00	
ADIDAS	0	0.00	0	0.00		0	0.00	
BENSIMON-SL	0	0.00	0	0.00		1	99.00	-100%
CHAMPION	0	0.00	0	0.00		0	0.00	
EASTPAK-SL	0	0.00	0	0.00		1	1,883.00	-100%
ELIZABETH ARDEN	0	0.00	6	5,400.00	-100%	0	0.00	
FITFLOP-SL	0	0.00	0	0.00		23	80,262.70	-100%
GATTINONI ROMA	0	0.00	0	0.00		6	14,404.00	-100%
GIORGIO ARMANI	0	0.00	1	3,960.00	-100%	0	0.00	
KIPLING-SL	0	0.00	0	0.00		1	2,400.00	-100%
LOCAL SCARF	0	0.00	0	0.00		4	1,498.00	-100%
LULU BLANC	0	0.00	0	0.00		2	1,398.00	-100%
MISHMASH	0	0.00	0	0.00		32	10,808.00	-100%
NON-MERCH	374	0.00	671	0.00		0	0.00	
PACSAFE	0	0.00	0	0.00		6	22,750.00	-100%

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SALES REPORT - Comparative by Brand per Store

CEBU PUEBLO VERDE

Period: 12/01/2024-12/19/2024

BRAND	Current Sales 12/01/2024-12/19/2024		Last Year 12/01/2023-12/19/2023		Inc/Dec%	2019 12/01/2019-12/19/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
PEPE JEANS	0	0.00	0	0.00		5	5,315.20	-100%
POLO RL	0	0.00	0	0.00		0	0.00	
QUIKSILVER	0	0.00	0	0.00		4	3,580.00	-100%
SPERRY	0	0.00	0	0.00		6	23,994.00	-100%
SPORTMART	0	0.00	0	0.00		4	396.00	-100%
T-SHIRT&JEANS	0	0.00	0	0.00		4	3,196.00	-100%
UNDER ARMOUR	0	0.00	0	0.00		5	18,995.00	-100%
WORLD TRAVELER	0	0.00	0	0.00		4	13,896.00	-100%
1-OUTRIGHT Total:	4,065	1,254,585.40	1,161	206,669.00	507%	706	745,024.70	68%
2-CONSIGNE								
KROOBERG	149	98,554.00	163	89,386.00	10%	84	50,326.00	95%
MOSSIMO-APP	72	83,575.00	0	0.00		0	0.00	
HEYS	15	72,302.20	0	0.00		20	68,865.00	4%
PORTGEAR	14	24,279.85	0	0.00		0	0.00	
DTBG-C	7	11,644.00	6	8,893.75	30%	0	0.00	
AIRFIT	25	9,831.60	0	0.00		0	0.00	
BANGE-C	4	9,384.00	8	21,513.25	-56%	0	0.00	
SMOOTH SKIES-C	7	9,273.00	0	0.00		0	0.00	
TANKROCK-C	6	8,024.75	0	0.00		0	0.00	
KAKA-C	3	6,764.00	4	6,290.00	7%	0	0.00	
XO	4	2,662.00	13	5,403.00	-50%	5	1,715.00	55%
ZILLA	2	1,135.00	24	18,114.50	-93%	0	0.00	
GENERIC-C	1	932.00	22	11,510.00	-91%	0	0.00	
UNITEK	1	810.00	0	0.00		0	0.00	
GOLF-C	2	672.00	3	922.00	-27%	0	0.00	
ZUMIGUI-C	2	300.00	3	660.00	-54%	0	0.00	
ATTITUDES	0	0.00	0	0.00		0	0.00	
AWEI	0	0.00	1	3,325.00	-100%	0	0.00	
BASIC-C	0	0.00	668	292,296.75	-100%	306	193,435.40	-100%
BOONA-C	0	0.00	1	722.00	-100%	0	0.00	
EVERLAST-C	0	0.00	0	0.00		8	6,573.00	-100%
FUBU-C	0	0.00	175	158,928.00	-100%	0	0.00	
FUNGOOFUN-C	0	0.00	5	6,024.00	-100%	0	0.00	
IT LUGGAGE-C	0	0.00	1	6,899.00	-100%	0	0.00	

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SALES REPORT - Comparative by Brand per Store

CEBU PUEBLO VERDE

Period: 12/01/2024-12/19/2024

BRAND	Current Sales 12/01/2024-12/19/2024		Last Year 12/01/2023-12/19/2023		Inc/Dec%	2019 12/01/2019-12/19/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
2-CONSIGNE								
LIME-C	0	0.00	0	0.00		0	0.00	
MACBETH	0	0.00	13	3,350.00	-100%	0	0.00	
MARK RYDEN-C	0	0.00	3	9,332.00	-100%	0	0.00	
MOSSIMO-FW	0	0.00	62	15,066.75	-100%	0	0.00	
ONDA-C	0	0.00	0	0.00		3	1,525.00	-100%
OZUKO	0	0.00	9	11,729.50	-100%	0	0.00	
PICTET FINO	0	0.00	8	4,512.00	-100%	0	0.00	
ROMIX	0	0.00	0	0.00		2	910.00	-100%
RUDY PROJECT	0	0.00	0	0.00		0	0.00	
SANUK-C	0	0.00	0	0.00		0	0.00	
SODO	0	0.00	0	0.00		1	1,799.00	-100%
SOLATEK	0	0.00	3	2,699.85	-100%	3	2,178.90	-100%
SUSTO	0	0.00	0	0.00		0	0.00	
TO TRAVEL TO LIVE	0	0.00	4	1,360.00	-100%	0	0.00	
TRAVELON	0	0.00	0	0.00		0	0.00	
VICTORIA'S SECRET-C	0	0.00	0	0.00		0	0.00	
VIDVIE	0	0.00	0	0.00		2	850.00	-100%
VOLCOM-C	0	0.00	0	0.00		0	0.00	
YOOBAO-C	0	0.00	0	0.00		13	10,161.00	-100%
2-CONSIGNE Total:	314	340,143.40	1,199	678,937.35	-49%	447	338,338.30	0%
TOTALS:	4,379	1,594,728.80	2,360	885,606.35	80%	1,153	1,083,363.00	47%

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SALES REPORT - Comparative by Brand per Store

CLARK PUREGOLD

Period: 12/01/2024-12/19/2024

BRAND	Current Sales 12/01/2024-12/19/2024		Last Year 12/01/2023-12/19/2023		Inc/Dec%	2019 12/01/2019-12/19/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
BATH & BODY WORKS	1,880	427,582.52	491	157,636.82	171%	68	39,104.35	993%
SKECHERS	266	344,756.55	0	0.00		1	1,123.76	30578%
VICTORIA'S SECRET	599	262,203.33	204	129,544.47	102%	32	22,583.31	1061%
USPA	45	180,657.24	52	174,810.88	3%	164	477,443.61	-62%
CLINIQUE	46	133,379.97	21	58,245.42	128%	0	0.00	
CALVIN KLEIN	13	48,022.06	5	25,193.50	90%	16	37,058.87	29%
VERSACE-B4U	6	32,599.83	0	0.00		1	4,456.32	631%
ADIDAS PH	46	30,760.81	21	15,293.93	101%	58	29,387.90	4%
NESTI DANTE	157	27,466.93	0	0.00		76	18,762.28	46%
IPANEMA-O	44	21,806.07	0	0.00		0	0.00	
JANSPORT	18	15,079.67	0	0.00		0	0.00	
RALPH LAUREN	2	11,997.26	0	0.00		10	36,539.63	-67%
HUGO	1	6,783.85	0	0.00		0	0.00	
ACCEL	6	5,842.50	3	2,770.00	110%	0	0.00	
DAVIDOFF	1	5,369.82	1	5,364.10	0%	5	13,176.51	-59%
GIFT BUSINESS	21	2,842.45	43	9,240.33	-69%	314	86,689.37	-96%
RUBBERMAID	1	1,812.57	0	0.00		0	0.00	
MISHMASH	6	1,732.20	4	831.66	108%	0	0.00	
VANS	1	1,289.64	4	4,116.20	-68%	38	45,350.56	-97%
CHAMPION	1	1,169.40	1	1,106.00	5%	0	0.00	
TRAVEL BLUE	1	878.70	0	0.00		0	0.00	
LOCAL SCARF	1	378.82	4	665.22	-43%	23	6,717.61	-94%
BILLABONG	1	350.82	0	0.00		0	0.00	
B & D	0	0.00	1	280.30	-100%	0	0.00	
BENETTON	0	0.00	0	0.00		2	2,582.64	-100%
BRIC'S-SL	0	0.00	0	0.00		2	6,752.41	-100%
BURBERRY	0	0.00	2	5,641.62	-100%	0	0.00	
BVLGARI	0	0.00	0	0.00		10	35,726.90	-100%
CHLOE	0	0.00	1	4,757.52	-100%	0	0.00	
CONVERSE	0	0.00	3	166.64	-100%	0	0.00	
DELSEY	0	0.00	1	11,578.60	-100%	0	0.00	
DONNA KARAN	0	0.00	0	0.00		2	5,263.44	-100%
DOUGHNUT	0	0.00	1	2,142.00	-100%	0	0.00	
EASTPAK-SL	0	0.00	3	2,500.80	-100%	18	19,494.67	-100%

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SALES REPORT - Comparative by Brand per Store

CLARK PUREGOLD

Period: 12/01/2024-12/19/2024

BRAND	Current Sales 12/01/2024-12/19/2024		Last Year 12/01/2023-12/19/2023		Inc/Dec%	2019 12/01/2019-12/19/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
ELIZABETH ARDEN	0	0.00	6	7,945.40	-100%	22	32,879.72	-100%
EVERLAST	0	0.00	5	2,489.40	-100%	138	245,447.61	-100%
FITFLOP-SL	0	0.00	2	3,713.47	-100%	17	59,187.00	-100%
GATTINONI ROMA	0	0.00	0	0.00		7	16,669.66	-100%
GIORGIO ARMANI-B4U	0	0.00	3	17,478.74	-100%	5	11,609.14	-100%
ISLA	0	0.00	1	110.80	-100%	0	0.00	
KISSNY	0	0.00	6	2,000.52	-100%	0	0.00	
LULU BLANC	0	0.00	0	0.00		1	912.78	-100%
PACSAFE	0	0.00	0	0.00		20	68,942.36	-100%
PAPER/PLASTIC BAGS	534	0.00	866	0.00		0	0.00	
QUIKSILVER	0	0.00	0	0.00		37	39,678.68	-100%
SANUK-SL	0	0.00	0	0.00		2	2,256.45	-100%
SPERRY	0	0.00	0	0.00		19	73,215.36	-100%
TOMMY BAHAMA	0	0.00	0	0.00		2	202.96	-100%
TOMMY HILFIGER-B4U	0	0.00	0	0.00		8	15,822.69	-100%
TOMS-SL	0	0.00	0	0.00		1	759.60	-100%
UNDER ARMOUR	0	0.00	0	0.00		8	30,080.87	-100%
WORLD TRAVELER-O	0	0.00	0	0.00		23	70,941.39	-100%
1-OUTRIGHT Total:	3,697	1,564,763.01	1,755	645,624.34	142%	1,150	1,556,820.41	0%
2-CONSIGNE								
KROOBERG	137	92,976.05	75	69,364.31	34%	115	69,571.20	33%
PORTGEAR	61	81,863.12	0	0.00		0	0.00	
HEYS	19	81,691.67	31	113,037.15	-27%	17	76,384.41	6%
IT LUGGAGE-C	5	43,203.49	13	110,676.52	-60%	0	0.00	
AIRFIT	33	29,821.16	0	0.00		0	0.00	
BG BERLIN-C	2	21,310.38	0	0.00		0	0.00	
GENERIC-C	11	15,453.69	9	4,498.38	243%	0	0.00	
BANGE-C	3	10,299.70	4	12,304.28	-16%	0	0.00	
OZUKO	5	9,144.93	4	5,980.50	52%	0	0.00	
DTBG-C	5	9,056.32	3	4,399.60	105%	0	0.00	
SMOOTH SKIES-C	9	7,770.74	28	32,337.42	-75%	0	0.00	
FILIPINIANA	13	6,584.50	96	16,801.74	-60%	8	3,526.39	86%
XO-C	12	5,882.08	7	4,225.14	39%	0	0.00	
ZILLA-C	7	4,743.91	11	11,250.16	-57%	0	0.00	

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CLARK PUREGOLD

Period: 12/01/2024-12/19/2024

BRAND	Current Sales 12/01/2024-12/19/2024		Last Year 12/01/2023-12/19/2023		Inc/Dec%	2019 12/01/2019-12/19/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
2-CONSIGNE								
MARK RYDEN-C	1	3,927.54	3	9,330.66	-57%	0	0.00	
FUNGOOFUN-C	2	3,225.05	2	2,771.84	16%	0	0.00	
SOFISTICA	2	3,040.44	0	0.00		0	0.00	
TANKROCK-C	2	2,839.85	3	4,499.96	-36%	0	0.00	
GIFT BUSINESS-C	4	2,043.60	0	0.00		0	0.00	
XIPIN-C	6	1,919.16	1	497.79	285%	0	0.00	
GOLF-C	1	294.35	0	0.00		0	0.00	
AWEI	0	0.00	1	1,493.10	-100%	0	0.00	
CISSY'S OVERRUNS	0	0.00	0	0.00		11	7,255.30	-100%
FUBU-C	0	0.00	865	299,015.98	-100%	0	0.00	
HALO	2	0.00	0	0.00		23	9,020.01	-100%
HOCO	0	0.00	0	0.00		16	3,848.32	-100%
LENOVO-C	0	0.00	3	3,350.80	-100%	0	0.00	
LEZARD	0	0.00	0	0.00		5	2,539.50	-100%
MACBETH	0	0.00	55	14,550.46	-100%	0	0.00	
MOSSIMO-FW	0	0.00	312	42,155.95	-100%	0	0.00	
PICTET FINO	0	0.00	3	2,101.40	-100%	0	0.00	
ROMIX	0	0.00	2	1,850.60	-100%	0	0.00	
VAN HEUSEN	0	0.00	0	0.00		2	1,194.79	-100%
2-CONSIGNE Total:	342	437,091.72	1,531	766,493.74	-42%	197	173,339.92	152%
TOTALS:	4,039	2,001,854.72	3,286	1,412,118.08	41%	1,347	1,730,160.33	15%

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OUTLETS

SALES REPORT - Comparative by Brand per Store

FR PITX

Period: 12/01/2024-12/19/2024

BRAND	Current Sales 12/01/2024-12/19/2024		Last Year 12/01/2023-12/19/2023		Inc/Dec%	2019 12/01/2019-12/19/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
BATH & BODY WORKS	1,976	432,896.00	792	268,276.00	61%	0	0.00	
VICTORIA'S SECRET	838	272,302.00	303	170,845.00	59%	0	0.00	
SKECHERS	76	147,458.00	0	0.00		0	0.00	
NIKE	81	109,576.80	17	32,424.00	237%	0	0.00	
USPA	30	81,260.00	21	64,384.00	26%	0	0.00	
ADIDAS	44	58,718.00	4	12,050.00	387%	0	0.00	
CLINIQUE	9	24,400.00	6	12,560.00	94%	0	0.00	
NESTI DANTE	147	22,411.00	0	0.00		0	0.00	
ADIDAS PH	30	17,388.00	18	12,960.00	34%	0	0.00	
VERSACE	3	16,240.00	0	0.00		0	0.00	
VANS-SL	6	7,000.00	17	19,499.00	-64%	0	0.00	
IPANEMA-O	19	4,193.00	0	0.00		0	0.00	
CALVIN KLEIN	1	3,600.00	0	0.00		0	0.00	
DAVID BECKHAM	1	1,840.00	0	0.00		0	0.00	
CHAMPION	1	500.00	4	2,000.00	-75%	0	0.00	
NON-MERCH	401	10.00	844	0.00		0	0.00	
ACCEL	0	0.00	4	3,180.00	-100%	0	0.00	
BRIC'S-SL	0	0.00	1	3,000.00	-100%	0	0.00	
BURBERRY	0	0.00	1	2,320.00	-100%	0	0.00	
CHLOE	0	0.00	1	3,920.00	-100%	0	0.00	
ELIZABETH ARDEN	0	0.00	3	2,700.00	-100%	0	0.00	
GIFT BUSINESS	0	0.00	4	600.00	-100%	0	0.00	
HAVAIANAS	0	0.00	17	19,533.00	-100%	0	0.00	
PACSAFE	0	0.00	2	1,700.00	-100%	0	0.00	
PEPE JEANS	0	0.00	1	599.00	-100%	0	0.00	
STANCE	0	0.00	1	990.00	-100%	0	0.00	
1-OUTRIGHT Total:	3,663	1,199,792.80	2,061	633,540.00	89%	0	0.00	
2-CONSIGNE								
PORTGEAR	32	50,860.00	0	0.00		0	0.00	
KROOBERG	49	26,400.00	95	73,534.00	-64%	0	0.00	
MARK RYDEN-C	10	19,989.00	2	5,445.00	267%	0	0.00	
KAKA-C	9	18,634.00	10	17,810.00	4%	0	0.00	
AIRFIT	23	16,598.75	0	0.00		0	0.00	
XO	27	16,077.00	22	19,868.75	-19%	0	0.00	

RunDate: 12/20/2024

RunTime 11:28 am

REGENT TRAVEL RETAIL GROUP

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OUTLETS

SALES REPORT - Comparative by Brand per Store

FR PITX

Period: 12/01/2024-12/19/2024

BRAND	Current Sales 12/01/2024-12/19/2024		Last Year 12/01/2023-12/19/2023		Inc/Dec%	2019 12/01/2019-12/19/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
2-CONSIGNE								
BANGE-C	5	14,345.00	5	17,848.50	-19%	0	0.00	
SOFISTICA	10	9,480.00	0	0.00		0	0.00	
GENERIC-C	18	9,283.00	16	13,297.00	-30%	0	0.00	
DTBG-C	6	6,850.00	9	14,271.00	-52%	0	0.00	
AWEI	9	6,844.00	2	6,064.00	12%	0	0.00	
GLAXUNTE	35	6,418.00	0	0.00		0	0.00	
TANKROCK-C	7	6,274.00	5	3,834.00	63%	0	0.00	
ZILLA	8	4,845.00	9	4,999.00	-3%	0	0.00	
GOLF-C	12	4,206.00	8	5,108.00	-17%	0	0.00	
OZUKO	3	3,597.00	4	9,129.00	-60%	0	0.00	
BURBERRY-C	1	2,900.00	0	0.00		0	0.00	
VIDVIE	1	1,998.00	0	0.00		0	0.00	
WEKOME	2	1,559.00	0	0.00		0	0.00	
OME-C	1	1,417.00	0	0.00		0	0.00	
BOONA-C	1	888.00	1	755.00	17%	0	0.00	
BLUEDIO-C	1	799.00	4	3,196.00	-75%	0	0.00	
TO TRAVEL TO LIVE	2	680.00	0	0.00		0	0.00	
XIPIN	1	320.00	3	1,118.00	-71%	0	0.00	
CELEBRAT-C	0	0.00	7	4,133.00	-100%	0	0.00	
D-POWER-C	0	0.00	7	2,223.00	-100%	0	0.00	
FUBU-C	0	0.00	303	246,829.75	-100%	0	0.00	
FUNGOOFUN-C	0	0.00	3	3,056.00	-100%	0	0.00	
LENOVO-C	0	0.00	1	799.00	-100%	0	0.00	
MOSSIMO-FW	0	0.00	68	17,600.00	-100%	0	0.00	
VIPFAN-C	0	0.00	10	7,790.00	-100%	0	0.00	
2-CONSIGNE Total:	273	231,261.75	594	478,708.00	-51%	0	0.00	
TOTALS:	3,936	1,431,054.55	2,655	1,112,248.00	28%	0	0.00	

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REGENT TRAVEL RETAIL GROUP

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OUTLETS

SALES REPORT - Comparative by Brand per Store

NLEX BALAGTAS

Period: 12/01/2024-12/19/2024

BRAND	Current Sales 12/01/2024-12/19/2024		Last Year 12/01/2023-12/19/2023		Inc/Dec%	2019 12/01/2019-12/19/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
BATH & BODY WORKS	1,686	463,434.00	688	238,686.00	94%	78	48,615.80	853%
SKECHERS	225	447,387.00	0	0.00		0	0.00	
VICTORIA'S SECRET	733	276,760.00	318	172,004.00	60%	34	42,295.00	554%
NIKE	134	198,457.00	0	0.00		0	0.00	
USPA	40	117,705.00	53	155,411.00	-24%	39	148,219.00	-20%
ADIDAS PH	84	48,367.00	40	28,800.00	67%	0	0.00	
NESTI DANTE	164	25,320.00	0	0.00		0	0.00	
CLINIQUE	9	22,000.00	25	51,600.00	-57%	0	0.00	
ADIDAS	13	20,670.00	0	0.00		0	0.00	
IPANEMA-O	27	14,975.00	0	0.00		0	0.00	
CALVIN KLEIN	3	11,280.00	2	7,200.00	56%	0	0.00	
CONVERSE	4	9,492.00	0	0.00		0	0.00	
DAVIDOFF	2	8,720.00	0	0.00		0	0.00	
KEDS	4	6,468.00	0	0.00		0	0.00	
VERSACE	1	5,360.00	0	0.00		0	0.00	
BURBERRY	4	4,640.00	0	0.00		0	0.00	
RALPH LAUREN	1	4,120.00	1	5,240.00	-21%	0	0.00	
THE NORTH FACE-O	1	3,999.00	0	0.00		0	0.00	
PROMOTION CODE	2	3,900.00	0	0.00		0	0.00	
SPEEDO	2	1,598.00	0	0.00		0	0.00	
CADBURY	0	0.00	0	0.00		58	7,800.00	-100%
CHLOE	1	0.00	0	0.00		0	0.00	
EASTPAK-SL	0	0.00	0	0.00		2	2,996.00	-100%
ELIZABETH ARDEN	0	0.00	13	21,660.00	-100%	0	0.00	
EVERLAST	0	0.00	0	0.00		70	83,558.00	-100%
FITFLOP-SL	0	0.00	0	0.00		13	44,862.00	-100%
GATTINONI ROMA	0	0.00	0	0.00		10	26,720.00	-100%
GIFT BUSINESS	0	0.00	4	200.00	-100%	249	57,328.60	-100%
HERSHEY'S	0	0.00	0	0.00		62	12,324.80	-100%
HUGO	0	0.00	2	13,000.00	-100%	0	0.00	
ICE BREAKER	0	0.00	0	0.00		16	1,280.00	-100%
KINDER JOY	0	0.00	0	0.00		38	1,440.00	-100%
KISSNY	0	0.00	0	0.00		3	1,500.00	-100%
LOCAL SCARF	0	0.00	0	0.00		1	199.00	-100%

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REGENT TRAVEL RETAIL GROUP

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OUTLETS

SALES REPORT - Comparative by Brand per Store

NLEX BALAGTAS

Period: 12/01/2024-12/19/2024

BRAND	Current Sales 12/01/2024-12/19/2024		Last Year 12/01/2023-12/19/2023		Inc/Dec%	2019 12/01/2019-12/19/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
LULU BLANC	0	0.00	0	0.00		1	899.00	-100%
MARC JACOBS	1	0.00	0	0.00		0	0.00	
MARS	0	0.00	0	0.00		15	5,300.00	-100%
MISHMASH	0	0.00	1	454.00	-100%	4	1,766.00	-100%
NON-MERCH	693	0.00	1,032	0.00		0	0.00	
PACSAFE	0	0.00	0	0.00		9	28,215.00	-100%
PEPE JEANS	0	0.00	0	0.00		11	14,919.00	-100%
PLANTERS	0	0.00	0	0.00		3	480.00	-100%
QUIKSILVER	0	0.00	0	0.00		1	895.00	-100%
SAUCONY	0	0.00	0	0.00		1	2,097.00	-100%
SPERRY	0	0.00	3	16,485.00	-100%	12	47,588.10	-100%
T-SHIRT&JEANS	0	0.00	0	0.00		8	5,692.00	-100%
THE BALM	0	0.00	1	850.00	-100%	0	0.00	
TOBLERONE	0	0.00	0	0.00		70	9,810.00	-100%
TRAVEL BLUE	0	0.00	0	0.00		5	7,350.00	-100%
TROLLI	0	0.00	0	0.00		55	10,100.00	-100%
TY	0	0.00	0	0.00		6	1,578.50	-100%
UNDER ARMOUR	0	0.00	0	0.00		2	6,998.00	-100%
VANS	0	0.00	4	14,492.00	-100%	0	0.00	
VANS-SL	0	0.00	0	0.00		22	37,498.00	-100%
WONKA	0	0.00	0	0.00		2	200.00	-100%
WORLD TRAVELER	0	0.00	0	0.00		2	6,498.00	-100%
ZAINI	0	0.00	0	0.00		10	2,500.00	-100%
1-OUTRIGHT Total:	3,834	1,694,652.00	2,187	726,082.00	133%	912	669,521.80	153%
2-CONSIGNE								
KROOBERG	171	133,124.00	130	93,104.00	42%	187	133,569.80	-0%
HEYS	5	21,579.00	9	18,498.00	16%	0	0.00	
PORTGEAR	10	16,757.75	0	0.00		0	0.00	
SOFISTICA	13	11,719.75	0	0.00		0	0.00	
XO	11	9,160.00	18	8,123.00	12%	7	3,690.00	148%
AIRFIT	11	7,465.00	0	0.00		0	0.00	
KAKA-C	2	4,914.00	2	4,914.00	0%	0	0.00	
OZUKO	4	4,796.00	8	9,592.00	-50%	0	0.00	
GENERIC-C	7	4,538.00	17	12,325.00	-63%	3	3,500.00	29%

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SALES REPORT - Comparative by Brand per Store

NLEX BALAGTAS

Period: 12/01/2024-12/19/2024

BRAND	Current Sales 12/01/2024-12/19/2024		Last Year 12/01/2023-12/19/2023		Inc/Dec%	2019 12/01/2019-12/19/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
2-CONSIGNE								
ZILLA	7	3,735.00	20	18,213.75	-79%	6	6,225.50	-40%
SPOOLE CO	9	1,910.00	0	0.00		0	0.00	
DTBG-C	1	1,110.00	3	5,100.00	-78%	0	0.00	
AWEI	2	800.00	1	1,732.00	-53%	0	0.00	
BLUEDIO-C	1	799.00	0	0.00		0	0.00	
FUNGOOFUN-C	1	788.00	5	7,074.25	-88%	0	0.00	
GOLF-C	3	750.00	9	2,636.00	-71%	6	5,390.00	-86%
8A PERFORMANCE	0	0.00	28	30,986.00	-100%	0	0.00	
APIKER-C	0	0.00	0	0.00		3	4,350.00	-100%
BANGE-C	0	0.00	4	11,000.25	-100%	0	0.00	
BASIC-C	0	0.00	236	113,238.20	-100%	439	370,743.56	-100%
BATH & BODY WORKS-C	0	0.00	0	0.00		3	897.00	-100%
FILIPINIANA	0	0.00	10	3,525.00	-100%	8	4,224.20	-100%
FUBU-C	0	0.00	279	223,302.00	-100%	0	0.00	
HALO	0	0.00	0	0.00		53	28,377.00	-100%
HOCO	0	0.00	0	0.00		127	32,875.50	-100%
KELOE-C	0	0.00	1	950.00	-100%	0	0.00	
KINGSONS-C	0	0.00	0	0.00		3	4,950.00	-100%
MACBETH	0	0.00	13	5,200.00	-100%	0	0.00	
MOSSIMO-FW	0	0.00	265	68,450.00	-100%	0	0.00	
ONDA-C	0	0.00	0	0.00		5	3,026.00	-100%
SODO	0	0.00	0	0.00		2	3,598.00	-100%
SOLATEK	0	0.00	2	1,679.90	-100%	18	15,809.12	-100%
TANKROCK-C	0	0.00	9	10,256.00	-100%	0	0.00	
TAO TAO-C	0	0.00	0	0.00		1	500.00	-100%
XIPIN	0	0.00	15	4,149.00	-100%	0	0.00	
YOOBAO-C	0	0.00	0	0.00		18	14,696.00	-100%
ZUMIGUI-C	0	0.00	1	300.00	-100%	0	0.00	
2-CONSIGNE Total:	258	223,945.50	1,085	654,348.35	-65%	889	636,421.68	-64%
TOTALS:	4,092	1,918,597.50	3,272	1,380,430.35	38%	1,801	1,305,943.48	46%

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REGENT TRAVEL RETAIL GROUP

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OUTLETS

SALES REPORT - Comparative by Brand per Store

NLEX DRIVE&DINE

Period: 12/01/2024-12/19/2024

BRAND	Current Sales 12/01/2024-12/19/2024		Last Year 12/01/2023-12/19/2023		Inc/Dec%	2019 12/01/2019-12/19/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
BATH & BODY WORKS	2,606	592,253.00	878	333,389.00	77%	101	57,767.50	925%
VICTORIA'S SECRET	1,204	448,240.00	488	244,817.00	83%	93	72,822.50	515%
USPA	95	286,300.00	80	229,720.40	24%	34	125,331.00	128%
CLINIQUE	59	158,800.00	17	35,920.00	342%	0	0.00	
NIKE	75	103,345.00	18	25,460.00	305%	0	0.00	
ADIDAS	57	73,685.00	3	3,560.00	1969%	0	0.00	
SKECHERS	32	63,984.00	0	0.00		0	0.00	
NESTI DANTE	274	38,142.00	0	0.00		0	0.00	
MINISO	77	26,753.00	65	23,725.00	12%	0	0.00	
IPANEMA-O	70	22,762.00	0	0.00		0	0.00	
ADIDAS PH	35	18,689.00	51	36,720.00	-49%	0	0.00	
BURBERRY	6	11,600.00	1	2,320.00	400%	0	0.00	
PROMOTION CODE	4	10,396.00	0	0.00		0	0.00	
VERSACE	2	8,160.00	0	0.00		0	0.00	
CALVIN KLEIN	2	7,680.00	3	10,800.00	-28%	0	0.00	
VANS	2	7,496.00	0	0.00		0	0.00	
JANSPORT	9	7,470.00	0	0.00		0	0.00	
MOSCHINO	1	6,800.00	0	0.00		0	0.00	
THE NORTH FACE-O	1	4,499.00	0	0.00		0	0.00	
GIORGIO ARMANI	1	3,960.00	0	0.00		0	0.00	
GIFT BUSINESS	10	3,747.00	7	2,649.00	41%	340	78,957.10	-95%
DOUGHNUT-SL	1	2,519.00	7	17,993.00	-86%	0	0.00	
JOCKEY	4	1,742.00	0	0.00		0	0.00	
SPEEDO	2	1,598.00	0	0.00		0	0.00	
THE BALM	3	1,500.00	3	1,150.00	30%	0	0.00	
ACCEL	1	995.00	0	0.00		0	0.00	
DESTINATION TRAVEL	1	959.00	1	599.00	60%	0	0.00	
TRAVEL BLUE	1	575.00	0	0.00		0	0.00	
PASALUBONG PACK	1	200.00	1	999.00	-79%	0	0.00	
MISHMASH	1	100.00	3	1,150.00	-91%	3	1,847.00	-94%
7D	0	0.00	0	0.00		17	2,550.00	-100%
ANCHOR HOCKING	0	0.00	0	0.00		3	1,032.50	-100%
BAYONGCIAGA	0	0.00	0	0.00		1	795.00	-100%
BENETTON	1	0.00	0	0.00		0	0.00	

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NLEX DRIVE&DINE

Period: 12/01/2024-12/19/2024

BRAND	Current Sales 12/01/2024-12/19/2024		Last Year 12/01/2023-12/19/2023		Inc/Dec%	2019 12/01/2019-12/19/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
C&H	0	0.00	0	0.00		5	1,000.00	-100%
CADBURY	0	0.00	0	0.00		69	18,850.00	-100%
CHIPS AHOY	0	0.00	0	0.00		2	240.00	-100%
CHLOE	2	0.00	0	0.00		0	0.00	
DAVAO SWEET	0	0.00	0	0.00		1	75.00	-100%
ELIZABETH ARDEN	0	0.00	10	22,220.00	-100%	0	0.00	
EVERLAST	0	0.00	1	500.00	-100%	82	109,804.00	-100%
FERRERO ROCHER	0	0.00	0	0.00		4	3,500.00	-100%
FITFLOP-SL	0	0.00	1	1,200.00	-100%	8	26,894.00	-100%
FLAMINGO	0	0.00	0	0.00		28	7,000.00	-100%
GATTINONI ROMA	0	0.00	0	0.00		6	14,924.00	-100%
GOYA	5	0.00	0	0.00		0	0.00	
GUCCI	3	0.00	0	0.00		0	0.00	
HERSHEY'S	0	0.00	0	0.00		55	13,540.00	-100%
ICE BREAKER	0	0.00	0	0.00		26	2,080.00	-100%
KINDER BUENO	0	0.00	0	0.00		10	1,000.00	-100%
KINDER JOY	0	0.00	0	0.00		102	3,725.00	-100%
LIBBEY	0	0.00	0	0.00		12	3,682.00	-100%
LOACKER	0	0.00	0	0.00		6	950.00	-100%
LOCAL SCARF	0	0.00	0	0.00		4	1,300.00	-100%
MARC JACOBS	2	0.00	0	0.00		0	0.00	
MARS	0	0.00	0	0.00		21	7,175.00	-100%
MICHELLE'S OUTRIGHT	0	0.00	0	0.00		14	2,625.00	-100%
MITCHELL & NESS	0	0.00	0	0.00		9	12,355.00	-100%
NON-MERCH	377	0.00	698	0.00		0	0.00	
OPI	0	0.00	1	250.00	-100%	0	0.00	
OREO	0	0.00	0	0.00		2	200.00	-100%
PACSAFE	0	0.00	0	0.00		2	6,650.00	-100%
PEPE JEANS	0	0.00	0	0.00		11	13,099.00	-100%
PRINGLES	0	0.00	0	0.00		3	600.00	-100%
QUIKSILVER	0	0.00	0	0.00		6	5,370.00	-100%
SANICARE	0	0.00	0	0.00		15	1,450.00	-100%
SAUCONY	0	0.00	0	0.00		3	7,191.00	-100%
SPERRY	0	0.00	0	0.00		5	19,995.00	-100%

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OUTLETS

SALES REPORT - Comparative by Brand per Store

NLEX DRIVE&DINE

Period: 12/01/2024-12/19/2024

BRAND	Current Sales 12/01/2024-12/19/2024		Last Year 12/01/2023-12/19/2023		Inc/Dec%	2019 12/01/2019-12/19/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
SPRAYGROUND	0	0.00	1	850.00	-100%	0	0.00	
TOBLERONE	0	0.00	0	0.00		28	5,700.00	-100%
TROLI	0	0.00	0	0.00		33	5,935.00	-100%
TY	0	0.00	0	0.00		19	5,965.25	-100%
UNDER ARMOUR	0	0.00	0	0.00		14	26,245.85	-100%
VANS-SL	0	0.00	1	429.00	-100%	30	24,350.00	-100%
VOORTMAN	0	0.00	0	0.00		5	1,000.00	-100%
WORLD TRAVELER	0	0.00	0	0.00		3	8,297.00	-100%
ZAINI	0	0.00	0	0.00		42	7,300.00	-100%
1-OUTRIGHT Total:	5,027	1,914,949.00	2,339	996,420.40	92%	1,277	711,169.70	169%
2-CONSIGNE								
PORTGEAR	28	54,078.45	0	0.00		0	0.00	
KROOBERG	60	37,384.00	144	67,776.50	-44%	133	75,564.40	-50%
AIRFIT	38	18,604.00	0	0.00		0	0.00	
XO	15	9,929.00	22	8,108.00	22%	14	5,403.00	83%
BANGE-C	3	7,790.50	7	17,106.00	-54%	0	0.00	
FUNGGOOFUN-C	5	7,158.25	2	2,991.25	139%	0	0.00	
GLAXUNTE	39	5,635.00	0	0.00		0	0.00	
ZILLA	6	4,560.75	8	8,098.00	-43%	2	2,990.00	52%
GENERIC-C	7	4,048.00	4	5,220.50	-22%	0	0.00	
MARK RYDEN-C	2	3,900.00	0	0.00		0	0.00	
TANKROCK-C	6	3,834.00	1	599.00	540%	0	0.00	
CALVIN KLEIN-P	1	3,400.00	0	0.00		0	0.00	
OZUKO	2	2,398.00	5	5,995.00	-60%	0	0.00	
AWEI	1	1,999.00	2	2,132.00	-6%	0	0.00	
FILIPINIANA	5	1,447.50	25	3,422.50	-57%	28	11,013.00	-86%
PLEXTONE	2	1,257.00	0	0.00		0	0.00	
ROMIX	1	1,150.00	0	0.00		1	455.00	152%
SOFISTICA	1	880.00	0	0.00		0	0.00	
BLUEDIO-C	1	799.00	1	799.00	0%	0	0.00	
WEKOME	2	737.50	0	0.00		0	0.00	
XIPIN	3	585.00	11	2,145.00	-72%	0	0.00	
IPIPOO-C	1	504.00	3	1,512.00	-66%	0	0.00	
8A PERFORMANCE	0	0.00	41	31,812.00	-100%	0	0.00	

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OUTLETS

SALES REPORT - Comparative by Brand per Store

NLEX DRIVE&DINE

Period: 12/01/2024-12/19/2024

BRAND	Current Sales 12/01/2024-12/19/2024		Last Year 12/01/2023-12/19/2023		Inc/Dec%	2019 12/01/2019-12/19/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
2-CONSIGNE								
BASIC-C	0	0.00	0	0.00		199	153,305.55	-100%
BG BERLIN-C	0	0.00	1	10,399.00	-100%	0	0.00	
BOONA-C	0	0.00	1	722.00	-100%	0	0.00	
DTBG-C	0	0.00	5	8,298.75	-100%	0	0.00	
FUBU-C	0	0.00	199	137,737.50	-100%	0	0.00	
GOLF-C	0	0.00	3	1,115.00	-100%	8	5,300.00	-100%
HEYS	0	0.00	0	0.00		15	24,750.00	-100%
KAKA-C	0	0.00	4	7,400.00	-100%	0	0.00	
MACBETH	0	0.00	21	4,650.00	-100%	0	0.00	
MOSSIMO-FW	0	0.00	92	24,848.00	-100%	0	0.00	
MUV-C	0	0.00	0	0.00		1	1,599.00	-100%
ONDA-C	0	0.00	0	0.00		16	10,778.00	-100%
REVA-C	0	0.00	0	0.00		28	9,837.05	-100%
SMOOTH SKIES-C	0	0.00	24	48,866.00	-100%	0	0.00	
SODO	0	0.00	0	0.00		1	1,799.00	-100%
SOLATEK	0	0.00	0	0.00		7	5,435.66	-100%
TO TRAVEL TO LIVE	0	0.00	2	680.00	-100%	0	0.00	
TOMS-C	0	0.00	0	0.00		1	4,598.00	-100%
TRONSMART	0	0.00	0	0.00		1	875.00	-100%
VIDVIE	0	0.00	0	0.00		1	425.00	-100%
YOUBAO-C	0	0.00	0	0.00		29	20,553.00	-100%
2-CONSIGNE Total:	229	172,078.95	628	402,433.00	-57%	485	334,680.66	-48%
TOTALS:	5,256	2,087,027.95	2,967	1,398,853.40	49%	1,762	1,045,850.36	99%

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REGENT TRAVEL RETAIL GROUP

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OUTLETS

SALES REPORT - Comparative by Brand per Store

NLEX MEGA STATION

Period: 12/01/2024-12/19/2024

BRAND	Current Sales 12/01/2024-12/19/2024		Last Year 12/01/2023-12/19/2023		Inc/Dec%	2019 12/01/2019-12/19/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
BATH & BODY WORKS	1,576	349,679.00	574	170,649.00	104%	154	102,661.10	240%
SKECHERS	118	232,941.00	0	0.00		0	0.00	
VICTORIA'S SECRET	690	229,792.00	296	148,340.00	54%	87	75,530.40	204%
NIKE	117	179,709.00	16	27,020.00	565%	0	0.00	
USPA	56	164,134.00	39	125,012.00	31%	71	229,966.00	-28%
NESTI DANTE	352	55,723.00	0	0.00		0	0.00	
ADIDAS	35	51,680.00	6	13,720.00	276%	0	0.00	
CLINIQUE	18	48,800.00	9	18,240.00	167%	0	0.00	
IPANEMA-O	63	25,757.00	0	0.00		0	0.00	
ADIDAS PH	43	22,687.00	13	9,360.00	142%	0	0.00	
MINISO	47	17,073.00	16	6,784.00	151%	0	0.00	
DELSEY	1	9,592.00	0	0.00		0	0.00	
KEDS	4	8,619.00	0	0.00		0	0.00	
JANSPORT	9	7,470.00	0	0.00		0	0.00	
CHAMPION	13	4,693.00	1	500.00	838%	0	0.00	
TOBLERONE	20	4,000.00	0	0.00		66	12,700.00	-68%
THE NORTH FACE-O	1	3,596.00	0	0.00		0	0.00	
DESTINATION TRAVEL	2	2,330.00	3	3,117.00	-25%	0	0.00	
BURBERRY	1	2,320.00	0	0.00		0	0.00	
GUCCI	1	2,200.00	0	0.00		0	0.00	
BILLABONG-SL	1	500.00	0	0.00		0	0.00	
GIFT BUSINESS	1	149.00	23	5,012.00	-97%	415	91,524.30	-99%
7D	0	0.00	0	0.00		1	150.00	-100%
ASICS-SL	0	0.00	1	1,200.00	-100%	0	0.00	
BRIC'S-SL	0	0.00	2	6,000.00	-100%	0	0.00	
CADBURY	0	0.00	0	0.00		89	11,925.00	-100%
CALVIN KLEIN	0	0.00	1	3,600.00	-100%	0	0.00	
EASTPAK-SL	0	0.00	1	499.00	-100%	3	3,549.00	-100%
ELIZABETH ARDEN	0	0.00	1	900.00	-100%	0	0.00	
EVERLAST	0	0.00	1	500.00	-100%	173	233,299.00	-100%
FITFLOP-SL	0	0.00	1	2,500.00	-100%	25	83,060.60	-100%
GATTINONI ROMA	0	0.00	0	0.00		10	26,930.00	-100%
GO TRAVEL	0	0.00	1	909.00	-100%	0	0.00	
HERSHEY'S	0	0.00	0	0.00		181	32,132.00	-100%

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SALES REPORT - Comparative by Brand per Store

NLEX MEGA STATION

Period: 12/01/2024-12/19/2024

BRAND	Current Sales 12/01/2024-12/19/2024		Last Year 12/01/2023-12/19/2023		Inc/Dec%	2019 12/01/2019-12/19/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
ICE BREAKER	0	0.00	0	0.00		108	8,616.00	-100%
INNISFREE	0	0.00	3	150.00	-100%	0	0.00	
ISLA	0	0.00	0	0.00		2	300.00	-100%
JAYJUN-SL	0	0.00	0	0.00		1	75.00	-100%
KINDER JOY	0	0.00	0	0.00		52	2,080.00	-100%
LEADERS	0	0.00	1	50.00	-100%	0	0.00	
LEVI'S	0	0.00	0	0.00		9	17,047.15	-100%
LULU BLANC	0	0.00	0	0.00		18	14,882.00	-100%
MARS	0	0.00	0	0.00		47	15,005.00	-100%
MEDIHEAL	0	0.00	2	100.00	-100%	0	0.00	
MICHELLE'S OUTRIGHT	0	0.00	0	0.00		6	900.00	-100%
MISHMASH	0	0.00	0	0.00		16	6,334.00	-100%
NIKE-SL	0	0.00	0	0.00		9	21,471.00	-100%
NON-MERCH	623	0.00	952	0.00		0	0.00	
PACSAFE	0	0.00	0	0.00		7	24,805.00	-100%
PAPA RECIPE	0	0.00	0	0.00		4	300.00	-100%
PARKLAND	0	0.00	0	0.00		5	8,975.00	-100%
PEPE JEANS	0	0.00	0	0.00		30	38,740.20	-100%
POLO RL	0	0.00	0	0.00		3	8,625.00	-100%
QUIKSILVER	0	0.00	0	0.00		2	1,790.00	-100%
ROCKET DOG	0	0.00	0	0.00		9	8,091.00	-100%
SANUK-SL	0	0.00	0	0.00		1	599.00	-100%
SPERRY	0	0.00	0	0.00		30	119,970.00	-100%
THE BALM	0	0.00	5	2,500.00	-100%	0	0.00	
TRAVEL BLUE	0	0.00	0	0.00		1	1,500.00	-100%
TROLLI	0	0.00	0	0.00		128	24,764.00	-100%
TY	0	0.00	0	0.00		34	9,286.53	-100%
UNDER ARMOUR	0	0.00	0	0.00		5	18,995.00	-100%
VANS-SL	0	0.00	1	850.00	-100%	79	100,791.10	-100%
VOLCOM-SL	0	0.00	0	0.00		3	3,750.00	-100%
WONKA	0	0.00	0	0.00		1	100.00	-100%
WORLD TRAVELER	0	0.00	0	0.00		12	41,488.00	-100%
ZAINI	0	0.00	0	0.00		30	7,900.00	-100%
1-OUTRIGHT Total:	3,792	1,423,444.00	1,969	547,512.00	159%	1,927	1,410,607.38	0%

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SALES REPORT - Comparative by Brand per Store

NLEX MEGA STATION

Period: 12/01/2024-12/19/2024

BRAND	Current Sales 12/01/2024-12/19/2024		Last Year 12/01/2023-12/19/2023		Inc/Dec%	2019 12/01/2019-12/19/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
2-CONSIGNE								
KROOBERG	111	53,825.00	202	112,518.00	-52%	300	208,028.80	-74%
PORTGEAR	20	27,638.25	0	0.00		0	0.00	
8A PERFORMANCE	27	24,770.00	58	57,026.00	-56%	47	49,255.20	-49%
AIRFIT	23	17,504.75	0	0.00		0	0.00	
HEYS	8	13,359.00	2	6,871.00	94%	12	41,012.50	-67%
SOFISTICA	13	10,560.00	0	0.00		0	0.00	
MARK RYDEN-C	2	6,161.00	2	5,050.00	22%	0	0.00	
KAKUSIGA-C	1	5,599.00	0	0.00		0	0.00	
FUNGOOFUN-C	4	4,674.00	1	675.00	592%	0	0.00	
SPOOLE CO	18	4,569.80	0	0.00		0	0.00	
TRAVEL SENTRY-C	3	4,497.00	0	0.00		0	0.00	
GENERIC-C	6	4,317.00	22	14,591.50	-70%	1	1,350.00	219%
GLAXUNTE	26	3,646.00	0	0.00		0	0.00	
OZUKO	3	3,597.00	1	1,199.00	200%	0	0.00	
ZILLA	4	3,300.00	9	6,616.75	-50%	2	2,840.50	16%
DTBG-C	3	2,868.75	2	2,293.00	25%	5	8,100.00	-64%
PLEXTONE	4	2,632.00	0	0.00		0	0.00	
BANGE-C	1	2,620.00	1	3,037.50	-13%	0	0.00	
KAKA-C	1	2,457.00	2	4,034.00	-39%	1	1,850.00	32%
TANKROCK-C	3	2,297.00	2	1,498.00	53%	0	0.00	
XMOWI-C	1	1,998.00	0	0.00		0	0.00	
WEKOME	2	1,500.00	0	0.00		0	0.00	
XO	5	1,269.00	18	8,193.00	-84%	6	1,615.00	-21%
XIPIN	1	320.00	1	195.00	64%	0	0.00	
GOLF-C	1	229.00	1	229.00	0%	11	5,195.50	-95%
ADIDAS PH-C	0	0.00	0	0.00		0	0.00	
APIKER-C	0	0.00	0	0.00		1	1,450.00	-100%
BASIC-C	0	0.00	423	194,534.02	-100%	330	300,958.57	-100%
BATH & BODY WORKS-C	0	0.00	0	0.00		1	299.00	-100%
BG BERLIN-C	0	0.00	2	20,798.00	-100%	0	0.00	
CELEBRAT-C	0	0.00	75	5,671.00	-100%	0	0.00	
CLINIQUE-C	0	0.00	0	0.00		0	0.00	
COTIMA	0	0.00	0	0.00		3	987.00	-100%
D-POWER-C	0	0.00	5	875.00	-100%	0	0.00	

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SALES REPORT - Comparative by Brand per Store

NLEX MEGA STATION

Period: 12/01/2024-12/19/2024

BRAND	Current Sales 12/01/2024-12/19/2024		Last Year 12/01/2023-12/19/2023		Inc/Dec%	2019 12/01/2019-12/19/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
2-CONSIGNE								
EVERLAST-C	0	0.00	0	0.00		3	2,997.00	-100%
FILIPINIANA	0	0.00	18	6,102.50	-100%	9	7,646.10	-100%
FUBU-C	0	0.00	317	160,832.29	-100%	0	0.00	
GUESS-W	0	0.00	0	0.00		0	0.00	
HALO	0	0.00	0	0.00		103	49,212.00	-100%
HOCO	0	0.00	0	0.00		133	35,168.50	-100%
ISLANDER	0	0.00	0	0.00		16	5,264.50	-100%
IT LUGGAGE-C	0	0.00	1	8,979.00	-100%	0	0.00	
KELOE-C	0	0.00	0	0.00		2	1,549.00	-100%
KINGSONS-C	0	0.00	0	0.00		4	5,196.00	-100%
KVLR-C	0	0.00	1	2,839.00	-100%	0	0.00	
LIME-C	0	0.00	1	898.00	-100%	0	0.00	
MATISSE	0	0.00	0	0.00		2	4,298.00	-100%
MIRO	0	0.00	0	0.00		92	28,418.75	-100%
MOSSIMO-FW	0	0.00	68	18,290.00	-100%	0	0.00	
ONDA-C	0	0.00	0	0.00		7	4,405.50	-100%
SMOOTH SKIES-C	0	0.00	11	8,279.00	-100%	0	0.00	
SOLATEK	0	0.00	1	899.95	-100%	8	7,049.61	-100%
SPUNN	0	0.00	0	0.00		108	113,412.30	-100%
TAO TAO-C	0	0.00	0	0.00		2	1,000.00	-100%
TOMS-C	0	0.00	2	4,097.00	-100%	0	0.00	
TRONSMART	0	0.00	0	0.00		4	3,430.00	-100%
UNBRANDED	0	0.00	1	850.00	-100%	0	0.00	
UNITEK	0	0.00	0	0.00		1	460.00	-100%
VIPFAN-C	0	0.00	9	5,601.00	-100%	0	0.00	
YOOBAO-C	0	0.00	0	0.00		13	9,218.00	-100%
2-CONSIGNE Total:	291	206,208.55	1,259	663,572.51	-68%	1,227	901,667.33	-77%
TOTALS:	4,083	1,629,652.55	3,228	1,211,084.51	34%	3,154	2,312,274.71	-29%

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SALES REPORT - Comparative by Brand per Store

SLEX

Period: 12/01/2024-12/19/2024

BRAND	Current Sales 12/01/2024-12/19/2024		Last Year 12/01/2023-12/19/2023		Inc/Dec%	2019 12/01/2019-12/19/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
BATH & BODY WORKS	2,200	539,016.00	709	225,478.00	139%	32	17,021.20	3066%
VICTORIA'S SECRET	1,112	445,210.00	199	109,843.00	305%	54	47,751.50	832%
USPA	108	304,059.05	66	198,508.00	53%	26	90,975.00	234%
SKECHERS	134	255,933.00	0	0.00		0	0.00	
NIKE	106	152,196.00	10	15,650.00	872%	0	0.00	
ADIDAS	69	117,490.00	0	0.00		0	0.00	
DELSEY	5	66,950.00	0	0.00		0	0.00	
CLINIQUE	24	62,400.00	23	46,640.00	33%	0	0.00	
NESTI DANTE	283	50,801.00	0	0.00		0	0.00	
ADIDAS PH	54	27,785.00	13	9,360.00	196%	0	0.00	
VERSACE	3	14,560.00	0	0.00		0	0.00	
MINISO	48	14,282.00	0	0.00		0	0.00	
GIORGIO ARMANI	2	10,800.00	0	0.00		0	0.00	
SPERRY	2	7,694.00	0	0.00		17	67,401.15	-88%
RALPH LAUREN	1	5,240.00	0	0.00		0	0.00	
JANSPORT	6	4,980.00	0	0.00		0	0.00	
CONVERSE	2	4,746.00	0	0.00		0	0.00	
THE NORTH FACE-O	1	3,999.00	0	0.00		0	0.00	
VANS	1	3,998.00	1	3,498.00	14%	0	0.00	
HAVAIANAS	4	3,766.00	11	13,189.00	-71%	0	0.00	
ELIZABETH ARDEN	1	3,200.00	7	9,700.00	-67%	0	0.00	
KEDS	1	2,334.00	0	0.00		10	16,022.00	-85%
SPEEDO	3	2,197.00	0	0.00		0	0.00	
7 FOR ALL MANKIND	0	0.00	0	0.00		0	0.00	
ADIDAS-SL	0	0.00	0	0.00		0	0.00	
BURBERRY	0	0.00	1	2,320.00	-100%	0	0.00	
CADBURY	0	0.00	0	0.00		65	8,425.00	-100%
CHAMPION	0	0.00	1	500.00	-100%	0	0.00	
DESTINATION TRAVEL	0	0.00	1	1,039.00	-100%	0	0.00	
EASTPAK-SL	0	0.00	0	0.00		2	1,386.00	-100%
EVERLAST	0	0.00	0	0.00		39	42,424.00	-100%
FILIPINIANA-O	0	0.00	3	1,397.00	-100%	0	0.00	
FITFLOP-SL	0	0.00	1	2,500.00	-100%	13	45,823.00	-100%
GATTINONI ROMA	0	0.00	0	0.00		8	22,072.00	-100%

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SALES REPORT - Comparative by Brand per Store

SLEX

Period: 12/01/2024-12/19/2024

BRAND	Current Sales 12/01/2024-12/19/2024		Last Year 12/01/2023-12/19/2023		Inc/Dec%	2019 12/01/2019-12/19/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
GIFT BUSINESS	0	0.00	11	1,400.00	-100%	208	40,163.20	-100%
GO TRAVEL	0	0.00	2	1,818.00	-100%	0	0.00	
HERSHEY'S	0	0.00	0	0.00		88	16,170.00	-100%
KINDER JOY	0	0.00	0	0.00		60	2,000.00	-100%
LOCAL SCARF	0	0.00	0	0.00		2	398.00	-100%
MARS	0	0.00	0	0.00		12	4,452.50	-100%
MISHMASH	0	0.00	0	0.00		14	6,216.00	-100%
MOLIABAL	0	0.00	0	0.00		1	5,490.00	-100%
NON-MERCH	519	0.00	589	0.00		0	0.00	
PACSAFE	0	0.00	0	0.00		17	44,195.00	-100%
PEPE JEANS	0	0.00	0	0.00		12	12,148.00	-100%
PLANTERS	0	0.00	0	0.00		5	800.00	-100%
QUIKSILVER	0	0.00	0	0.00		10	8,950.00	-100%
SANUK-SL	0	0.00	0	0.00		2	1,198.00	-100%
THE BALM	0	0.00	2	1,350.00	-100%	0	0.00	
TOBLERONE	0	0.00	0	0.00		40	7,800.00	-100%
TRAVEL BLUE	0	0.00	4	4,180.00	-100%	1	1,500.00	-100%
TROLLI	0	0.00	0	0.00		33	10,315.00	-100%
TY	0	0.00	0	0.00		28	9,033.00	-100%
UNDER ARMOUR	0	0.00	0	0.00		7	25,993.00	-100%
VANS-SL	0	0.00	4	4,800.00	-100%	8	13,051.60	-100%
WONKA	0	0.00	0	0.00		1	120.00	-100%
WORLD TRAVELER	0	0.00	0	0.00		15	44,240.00	-100%
ZAINI	0	0.00	0	0.00		9	2,250.00	-100%
1-OUTRIGHT Total:	4,689	2,103,636.05	1,658	653,170.00	222%	839	615,784.15	241%
2-CONSIGNE								
KROOBERG	155	121,629.00	382	228,830.95	-46%	348	202,469.25	-39%
PORTGEAR	53	95,326.25	0	0.00		0	0.00	
HEYS	16	89,415.00	1	7,679.00	1064%	6	35,320.00	153%
BG BERLIN-C	5	48,755.00	0	0.00		0	0.00	
AIRFIT	30	20,050.50	0	0.00		0	0.00	
SMOOTH SKIES-C	18	18,641.00	0	0.00		0	0.00	
SOFISTICA	19	16,800.00	0	0.00		0	0.00	
IT LUGGAGE-C	2	14,850.00	0	0.00		0	0.00	

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SLEX

Period: 12/01/2024-12/19/2024

BRAND	Current Sales 12/01/2024-12/19/2024		Last Year 12/01/2023-12/19/2023		Inc/Dec%	2019 12/01/2019-12/19/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
2-CONSIGNE								
FUNGOOFUN-C	12	13,607.25	3	4,103.25	231%	0	0.00	
GENERIC-C	13	11,493.00	2	1,052.00	992%	4	2,649.00	333%
BANGE-C	3	10,166.00	6	17,040.00	-40%	0	0.00	
XO	24	9,683.00	13	8,871.00	9%	10	6,532.00	48%
TRAVEL SENTRY-C	8	9,492.00	0	0.00		0	0.00	
WEKOME	7	7,209.00	0	0.00		0	0.00	
KAKA-C	2	4,307.00	1	1,850.00	132%	0	0.00	
AWEI	7	3,150.00	1	720.00	337%	0	0.00	
BURBERRY-C	1	2,900.00	0	0.00		0	0.00	
CLINIQUE-C	1	2,500.00	0	0.00		0	0.00	
XIPIN	6	1,170.00	2	390.00	200%	0	0.00	
ZILLA	1	808.00	9	7,326.50	-88%	0	0.00	
GOLF-C	3	750.00	0	0.00		11	4,735.00	-84%
8A PERFORMANCE	0	0.00	72	93,994.00	-100%	28	29,936.00	-100%
AZZARO-P	0	0.00	0	0.00		0	0.00	
BASIC-C	0	0.00	461	264,106.95	-100%	176	153,341.25	-100%
CELEBRAT-C	0	0.00	75	7,006.00	-100%	0	0.00	
COTIMA	0	0.00	0	0.00		1	709.00	-100%
D-POWER-C	0	0.00	17	7,003.00	-100%	0	0.00	
DTBG-C	0	0.00	5	8,838.75	-100%	1	1,650.00	-100%
FILIPINIANA	0	0.00	19	8,308.00	-100%	12	5,528.00	-100%
FUBU-C	0	0.00	237	150,161.50	-100%	0	0.00	
HALO	0	0.00	0	0.00		23	12,258.00	-100%
HAWK-C	0	0.00	0	0.00		1	999.75	-100%
HOCO	0	0.00	0	0.00		43	12,540.00	-100%
IPIPOO-C	0	0.00	0	0.00		1	550.00	-100%
KINGSONS-C	0	0.00	0	0.00		3	4,248.00	-100%
LIME-C	0	0.00	5	4,890.00	-100%	0	0.00	
MACBETH	0	0.00	12	5,296.00	-100%	0	0.00	
MATISSE	0	0.00	0	0.00		2	4,298.00	-100%
MIRO	0	0.00	0	0.00		55	29,378.00	-100%
MOSSIMO-FW	0	0.00	114	30,740.00	-100%	0	0.00	
MUV-C	0	0.00	0	0.00		1	1,599.00	-100%
NEW LEAGUE	0	0.00	0	0.00		20	15,860.00	-100%

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SLEX

Period: 12/01/2024-12/19/2024

BRAND	Current Sales 12/01/2024-12/19/2024		Last Year 12/01/2023-12/19/2023		Inc/Dec%	2019 12/01/2019-12/19/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
2-CONSIGNE								
OEM-C	0	0.00	1	429.00	-100%	0	0.00	
ONDA-C	0	0.00	0	0.00		3	2,219.00	-100%
PYXIS-C	0	0.00	6	1,214.00	-100%	0	0.00	
SOLATEK	0	0.00	4	3,419.80	-100%	5	3,959.75	-100%
SPUNN	0	0.00	0	0.00		61	61,469.00	-100%
TANKROCK-C	0	0.00	2	1,798.00	-100%	0	0.00	
TOMS-C	0	0.00	2	4,297.00	-100%	0	0.00	
TRAVEL LAND	0	0.00	0	0.00		1	2,699.00	-100%
UNBRANDED	0	0.00	1	850.00	-100%	0	0.00	
VANHEUSEN-C	0	0.00	0	0.00		1	699.00	-100%
VIDVIE	0	0.00	0	0.00		1	950.00	-100%
VIPFAN-C	0	0.00	16	11,944.00	-100%	0	0.00	
YOUBAO-C	0	0.00	1	1,554.00	-100%	4	2,420.00	-100%
2-CONSIGNE Total:	386	502,702.00	1,470	883,712.70	-43%	822	599,016.00	-16%
TOTALS:	5,075	2,606,338.05	3,128	1,536,882.70	69%	1,661	1,214,800.15	114%

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SUBIC FREEPORT

Period: 12/01/2024-12/19/2024

BRAND	Current Sales 12/01/2024-12/19/2024		Last Year 12/01/2023-12/19/2023		Inc/Dec%	2019 12/01/2019-12/19/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
BATH & BODY WORKS	1,542	340,967.00	731	227,065.00	50%	52	27,448.00	1142%
VICTORIA'S SECRET	778	252,130.00	281	143,086.00	76%	103	100,682.50	150%
USPA	62	179,479.00	25	83,479.00	114%	19	60,197.00	198%
SKECHERS	90	170,951.00	0	0.00		0	0.00	
CLINIQUE	48	134,400.00	22	44,800.00	200%	1	1,330.00	10005%
IPANEMA-O	89	20,965.00	0	0.00		0	0.00	
CALVIN KLEIN	4	18,640.00	1	3,840.00	385%	8	24,897.00	-25%
ADIDAS PH	33	16,891.00	27	19,440.00	-13%	14	7,000.00	141%
NESTI DANTE	112	16,415.00	15	1,235.00	1229%	133	31,850.00	-48%
GIORGIO ARMANI	2	10,800.00	1	5,400.00	100%	4	12,070.00	-10%
JANSPORT	12	9,960.00	0	0.00		0	0.00	
PROMOTION CODE	3	7,797.00	0	0.00		0	0.00	
DAVIDOFF	2	7,520.00	0	0.00		11	26,040.00	-71%
BURBERRY	7	6,960.00	0	0.00		0	0.00	
HUGO	1	6,240.00	2	10,080.00	-38%	0	0.00	
RALPH LAUREN	1	4,120.00	2	8,560.00	-51%	4	12,520.00	-67%
GIFT BUSINESS	17	3,741.00	67	16,329.00	-77%	201	30,193.00	-87%
VERSACE	1	3,360.00	0	0.00		5	17,710.00	-81%
SWATCH	1	2,700.00	0	0.00		0	0.00	
ELIZABETH ARDEN	1	2,600.00	4	4,460.00	-41%	10	12,755.00	-79%
SPEEDO	3	2,297.00	0	0.00		0	0.00	
SWAROVSKI	1	1,679.00	0	0.00		0	0.00	
CHAMPION	2	1,600.00	3	1,500.00	6%	0	0.00	
GATTINONI ROMA	1	850.00	0	0.00		8	20,962.00	-95%
OPI	3	750.00	0	0.00		0	0.00	
ACCEL	0	0.00	2	1,590.00	-100%	0	0.00	
BVLGARI	0	0.00	0	0.00		1	3,150.00	-100%
CHLOE	2	0.00	0	0.00		0	0.00	
DELSEY	0	0.00	1	12,499.00	-100%	0	0.00	
DONNA KARAN	0	0.00	0	0.00		2	5,925.00	-100%
DR.JART	0	0.00	0	0.00		2	150.00	-100%
EASTPAK-SL	0	0.00	0	0.00		3	3,549.00	-100%
EMPORIO ARMANI	0	0.00	1	2,399.00	-100%	0	0.00	
EVERLAST	0	0.00	0	0.00		120	150,132.00	-100%

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SUBIC FREEPORT

Period: 12/01/2024-12/19/2024

BRAND	Current Sales 12/01/2024-12/19/2024		Last Year 12/01/2023-12/19/2023		Inc/Dec%	2019 12/01/2019-12/19/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
FERRAGAMO	0	0.00	0	0.00		4	12,310.00	-100%
FITFLOP-SL	0	0.00	3	6,200.00	-100%	3	11,401.00	-100%
JAYJUN-SL	0	0.00	0	0.00		3	225.00	-100%
KIPLING-SL	0	0.00	0	0.00		1	8,600.00	-100%
KISSNY	0	0.00	8	1,992.00	-100%	1	500.00	-100%
LOCAL SCARF	0	0.00	0	0.00		2	598.00	-100%
LULU BLANC	0	0.00	0	0.00		17	12,583.00	-100%
MAC	0	0.00	0	0.00		1	1,280.00	-100%
MICHAEL KORS	0	0.00	0	0.00		2	17,698.00	-100%
MISHMASH	0	0.00	0	0.00		12	4,488.00	-100%
NON-MERCH	345	0.00	774	0.00		0	0.00	
O'NEILL	0	0.00	-1	-500.00	-100%	0	0.00	
PACSAFE	0	0.00	0	0.00		3	6,285.00	-100%
PAPA RECIPE	0	0.00	0	0.00		2	150.00	-100%
PEPE JEANS	0	0.00	1	799.00	-100%	10	14,640.00	-100%
QUIKSILVER	0	0.00	0	0.00		4	7,490.00	-100%
ROCKET DOG	0	0.00	0	0.00		10	8,990.00	-100%
SANUK-SL	0	0.00	0	0.00		5	2,775.00	-100%
SAUCONY	0	0.00	0	0.00		4	9,888.00	-100%
SNP	0	0.00	0	0.00		3	225.00	-100%
SPERRY	0	0.00	0	0.00		6	23,994.00	-100%
T-SHIRT&JEANS	0	0.00	0	0.00		13	10,087.00	-100%
TEVA	0	0.00	0	0.00		1	649.00	-100%
TOMMY HILFIGER	0	0.00	0	0.00		11	22,000.00	-100%
TRAVEL BLUE	0	0.00	0	0.00		1	1,500.00	-100%
VANS-SL	0	0.00	1	500.00	-100%	59	96,201.00	-100%
WORLD TRAVELER	0	0.00	0	0.00		14	42,212.00	-100%
1-OUTRIGHT Total:	3,163	1,223,812.00	1,971	594,753.00	105%	893	865,329.50	41%
2-CONSIGNE								
IT LUGGAGE-C	5	48,024.00	1	9,459.00	407%	0	0.00	
BANGE-C	13	29,655.50	6	16,481.00	79%	0	0.00	
HEYS	3	11,288.00	0	0.00		9	39,280.00	-71%
TANKROCK-C	7	8,713.00	6	5,827.00	49%	0	0.00	
SMOOTH SKIES-C	8	8,642.00	9	7,201.00	20%	0	0.00	

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Period: 12/01/2024-12/19/2024

BRAND	Current Sales 12/01/2024-12/19/2024		Last Year 12/01/2023-12/19/2023		Inc/Dec%	2019 12/01/2019-12/19/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
2-CONSIGNE								
BG BERLIN-C	1	8,514.00	2	23,118.00	-63%	0	0.00	
GLAXUNTE	52	8,300.00	0	0.00		0	0.00	
DTBG-C	5	7,170.50	3	5,000.00	43%	0	0.00	
XO	12	5,966.00	10	3,139.00	90%	10	4,960.00	20%
GENERIC-C	7	5,267.00	12	11,320.25	-53%	1	535.00	884%
FUNGOOFUN-C	3	4,618.00	1	1,991.25	131%	0	0.00	
GIFT BUSINESS-C	9	4,011.00	3	1,887.00	112%	13	13,747.00	-70%
OZUKO	2	3,896.75	4	4,796.00	-18%	0	0.00	
CALVIN KLEIN-P	1	3,600.00	0	0.00		0	0.00	
ZILLA	4	3,500.00	10	6,494.00	-46%	2	2,763.00	26%
WEKOME	5	3,417.00	0	0.00		0	0.00	
MARK RYDEN-C	1	2,994.00	3	8,044.00	-62%	0	0.00	
OPTIMUS-C	1	2,443.00	0	0.00		0	0.00	
MIMAX-C	2	1,648.00	2	1,408.00	17%	3	1,317.00	25%
FILIPINIANA	2	1,220.00	0	0.00		0	0.00	
AWEI	3	1,200.00	2	800.00	50%	0	0.00	
GOLF-C	4	1,151.00	1	229.00	402%	6	1,870.00	-38%
PICTET FINO	2	634.00	0	0.00		0	0.00	
8A PERFORMANCE	0	0.00	0	0.00		55	46,855.60	-100%
ARTIART	0	0.00	0	0.00		33	27,832.00	-100%
CABINZERO	0	0.00	0	0.00		3	9,349.00	-100%
DEUTER-C	0	0.00	0	0.00		52	70,331.50	-100%
EVERLAST-C	0	0.00	0	0.00		4	7,800.00	-100%
FOOTJOY	0	0.00	0	0.00		8	19,986.50	-100%
FUBU-C	0	0.00	361	206,529.50	-100%	0	0.00	
HEAD-C	0	0.00	0	0.00		29	4,892.00	-100%
KAKA-C	0	0.00	1	1,850.00	-100%	0	0.00	
KINGSONS-C	0	0.00	0	0.00		1	1,742.00	-100%
KROOBERG	0	0.00	0	0.00		129	70,970.89	-100%
LEWIS N CLARK	0	0.00	0	0.00		9	6,729.00	-100%
MACBETH	0	0.00	2	600.00	-100%	0	0.00	
MARES	0	0.00	0	0.00		7	10,531.00	-100%
MOSSIMO-FW	0	0.00	190	50,900.00	-100%	0	0.00	
MUV-C	0	0.00	1	960.00	-100%	0	0.00	

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BRAND	Current Sales 12/01/2024-12/19/2024		Last Year 12/01/2023-12/19/2023		Inc/Dec%	2019 12/01/2019-12/19/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
2-CONSIGNE								
ONDA-C	0	0.00	0	0.00		7	2,464.00	-100%
PACSAFE-C	0	0.00	0	0.00		33	141,898.40	-100%
ROMIX	0	0.00	1	588.00	-100%	0	0.00	
TITLEIST	0	0.00	0	0.00		3	3,708.00	-100%
TO TRAVEL TO LIVE	0	0.00	1	299.00	-100%	0	0.00	
TRONSMART	0	0.00	0	0.00		1	768.00	-100%
URBANIZE	0	0.00	0	0.00		20	32,444.00	-100%
VIDVIE	0	0.00	0	0.00		5	1,490.00	-100%
XIPIN	0	0.00	11	4,389.00	-100%	0	0.00	
YOUBAO-C	0	0.00	2	1,260.00	-100%	12	7,172.00	-100%
ZOGGS	0	0.00	0	0.00		7	3,791.00	-100%
2-CONSIGNE Total:	152	175,872.75	645	374,570.00	-53%	462	535,226.89	-67%
TOTALS:	3,315	1,399,684.75	2,616	969,323.00	44%	1,355	1,400,556.39	-0%

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REGENT TRAVEL RETAIL GROUP

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OUTLETS

SALES REPORT - Comparative by Brand per Store

TRAVEL HUB BATANGAS

Period: 12/01/2024-12/19/2024

BRAND	Current Sales 12/01/2024-12/19/2024		Last Year 12/01/2023-12/19/2023		Inc/Dec%	2019 12/01/2019-12/19/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
BATH & BODY WORKS	370	77,811.00	0	0.00		0	0.00	
NIKE	22	30,260.00	0	0.00		0	0.00	
VICTORIA'S SECRET	72	29,817.00	0	0.00		0	0.00	
ADIDAS	18	26,100.00	0	0.00		0	0.00	
MINISO	81	25,159.00	0	0.00		0	0.00	
GOLDILOCKS OUTRIGHT	88	23,770.00	0	0.00		0	0.00	
REBISCO	43	22,630.00	0	0.00		0	0.00	
MARS	35	9,260.00	0	0.00		0	0.00	
CALVIN KLEIN	2	6,300.00	0	0.00		0	0.00	
USPA	2	6,173.00	0	0.00		0	0.00	
ADIDAS PH	10	5,796.00	0	0.00		0	0.00	
TOBLERONE	36	5,745.00	0	0.00		0	0.00	
PASALUBONG PACK	3	5,185.00	0	0.00		0	0.00	
PRINGLES	28	4,800.00	0	0.00		0	0.00	
CLINIQUE	2	4,450.00	0	0.00		0	0.00	
JOHNNIE WALKER	2	4,400.00	0	0.00		0	0.00	
NESTLE	27	3,760.00	0	0.00		0	0.00	
ANKER	3	3,595.00	0	0.00		0	0.00	
TRAVEL BLUE	2	3,380.00	0	0.00		0	0.00	
VERSACE	1	3,360.00	0	0.00		0	0.00	
HERSHEY'S	19	2,900.00	0	0.00		0	0.00	
DAVID BECKHAM	1	1,840.00	0	0.00		0	0.00	
CHEETOS	7	1,750.00	0	0.00		0	0.00	
NESTI DANTE	10	1,568.00	0	0.00		0	0.00	
LINDT	5	1,550.00	0	0.00		0	0.00	
FRITO LAY	17	1,400.00	0	0.00		0	0.00	
TROLI	16	1,200.00	0	0.00		0	0.00	
MERBA	5	1,000.00	0	0.00		0	0.00	
MENTOS	9	750.00	0	0.00		0	0.00	
ICE BREAKER	4	720.00	0	0.00		0	0.00	
SMARTFOOD	4	720.00	0	0.00		0	0.00	
C&H	3	700.00	0	0.00		0	0.00	
CANDY CORNER	3	650.00	0	0.00		0	0.00	
HARIBO	5	600.00	0	0.00		0	0.00	

RunDate: 12/20/2024

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REGENT TRAVEL RETAIL GROUP

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OUTLETS

SALES REPORT - Comparative by Brand per Store

TRAVEL HUB BATANGAS

Period: 12/01/2024-12/19/2024

BRAND	Current Sales 12/01/2024-12/19/2024		Last Year 12/01/2023-12/19/2023		Inc/Dec%	2019 12/01/2019-12/19/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
RICOLA	4	600.00	0	0.00		0	0.00	
CADBURY	1	500.00	0	0.00		0	0.00	
KINDER BUENO	5	480.00	0	0.00		0	0.00	
LOACKER	4	310.00	0	0.00		0	0.00	
SKITTLES	4	240.00	0	0.00		0	0.00	
KINDER JOY	3	200.00	0	0.00		0	0.00	
TIC TAC	6	200.00	0	0.00		0	0.00	
DOUBLEMINT	4	120.00	0	0.00		0	0.00	
POCKY	1	80.00	0	0.00		0	0.00	
BUNDLE	42	0.00	0	0.00		0	0.00	
NON-MERCH	203	0.00	0	0.00		0	0.00	
PROMOTION CODE	39	-7,800.00	0	0.00		0	0.00	
1-OUTRIGHT Total:	1,271	314,029.00	0	0.00		0	0.00	
2-CONSIGNE								
KROOBERG	30	16,454.00	0	0.00		0	0.00	
PORTGEAR	13	16,194.75	0	0.00		0	0.00	
XO	23	6,687.00	0	0.00		0	0.00	
GENERIC-C	9	5,247.00	0	0.00		0	0.00	
RIDER	3	3,508.00	0	0.00		0	0.00	
IPANEMA	1	2,295.00	0	0.00		0	0.00	
TANKROCK-C	3	1,917.00	0	0.00		0	0.00	
ZILLA	2	1,650.00	0	0.00		0	0.00	
XIPIN	6	1,170.00	0	0.00		0	0.00	
WEKOME	1	1,142.00	0	0.00		0	0.00	
AWEI	2	800.00	0	0.00		0	0.00	
2-CONSIGNE Total:	93	57,064.75	0	0.00		0	0.00	
TOTALS:	1,364	371,093.75	0	0.00		0	0.00	

RunDate: 12/20/2024

RunTime 11:28 am

Prepared By:

Willie

Noted By: