

REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

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ATHLEISURE

SALES REPORT - Comparative by Brand per Store

SPACE28 TRAVEL BUDDY T3

Period: 12/01/2024-12/15/2024

BRAND	Current Sales 12/01/2024-12/15/2024		Last Year 12/01/2023-12/15/2023		Inc/Dec%	2019 12/01/2019-12/15/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
USPA	77	192,475.00	9	39,931.00	382%	23	88,829.00	116%
TRAVEL BLUE	52	70,908.00	28	25,095.00	182%	84	66,295.00	6%
THE NORTH FACE-O	18	55,608.00	0	0.00		0	0.00	
JBL-TRI	15	42,633.00	17	33,143.00	28%	0	0.00	
CASIO	13	35,000.00	1	2,920.00	1098%	0	0.00	
ADIDAS	21	26,020.00	0	0.00		0	0.00	
APPLE-TRI	14	25,177.00	9	17,991.00	39%	0	0.00	
ANKER	11	16,845.00	46	93,965.00	-82%	0	0.00	
SONY-TRI	5	16,536.00	12	29,232.00	-43%	0	0.00	
DELSEY	2	14,392.00	0	0.00		0	0.00	
XTORM-TRI	11	14,053.00	0	0.00		0	0.00	
MARSHALL-TRI	2	8,678.00	2	10,234.00	-15%	0	0.00	
BELKIN	5	7,154.00	0	0.00		0	0.00	
STANLEY	3	6,831.00	0	0.00		0	0.00	
AUKEY	2	6,570.00	43	61,769.00	-89%	0	0.00	
JANSPORT	3	3,735.00	0	0.00		0	0.00	
LEXINGHAM	2	1,800.00	0	0.00		0	0.00	
BAYONGCIAGA	0	0.00	0	0.00		3	5,585.00	-100%
GATTINONI ROMA	0	0.00	0	0.00		11	29,619.00	-100%
JUICY COUTURE	0	0.00	4	22,036.00	-100%	0	0.00	
NON-MERCH	154	0.00	3	0.00		121	0.00	
PEPE JEANS	0	0.00	0	0.00		11	13,149.00	-100%
WORLD TRAVELER	0	0.00	0	0.00		1	4,950.00	-100%
1-OUTRIGHT Total:	410	544,415.00	174	336,316.00	61%	254	208,427.00	161%
2-CONSIGNE								
WANDERSKYE	91	131,979.00	165	216,765.00	-39%	95	105,621.00	24%
HEYS	29	115,870.00	49	201,502.00	-42%	5	19,698.00	488%
IT LUGGAGE-C	12	101,172.00	6	50,484.00	100%	0	0.00	
PACSAFE-C	14	89,546.00	12	62,208.00	43%	0	0.00	
U-ELEMENT	17	74,993.00	15	29,825.00	151%	0	0.00	
GUESS-C	15	70,070.00	21	101,558.00	-31%	32	126,136.00	-44%
BG BERLIN-C	8	69,439.00	4	46,236.00	50%	0	0.00	
SMOOTH SKIES-C	72	66,838.00	36	35,314.00	89%	0	0.00	
CABINZERO	6	21,994.00	15	69,365.00	-68%	0	0.00	

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SALES REPORT - Comparative by Brand per Store

SPACE28 TRAVEL BUDDY T3

Period: 12/01/2024-12/15/2024

BRAND	Current Sales 12/01/2024-12/15/2024		Last Year 12/01/2023-12/15/2023		Inc/Dec%	2019 12/01/2019-12/15/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
2-CONSIGNE								
FILIPINIANA	17	3,640.00	0	0.00		0	0.00	
HAWK-C	1	1,899.00	6	7,897.75	-75%	0	0.00	
AMERICAN TOURISTER	0	0.00	0	0.00		33	164,410.75	-100%
DELSEY-C	0	0.00	0	0.00		9	68,010.00	-100%
EUROO	0	0.00	0	0.00		7	13,043.00	-100%
HUG ME	0	0.00	0	0.00		3	1,797.00	-100%
HYDRAPAK	0	0.00	7	2,563.00	-100%	0	0.00	
PARKLAND-C	0	0.00	0	0.00		9	0.00	
SAMSONITE-C	0	0.00	0	0.00		52	449,055.00	-100%
SWATCH-C	0	0.00	2	9,900.00	-100%	0	0.00	
TARGUS	0	0.00	0	0.00		4	28,856.00	-100%
TRAVELON	0	0.00	0	0.00		42	91,499.00	-100%
VICTORINOX	0	0.00	0	0.00		3	31,472.00	-100%
WORLD TRAVELER-C	0	0.00	0	0.00		56	104,666.00	-100%
2-CONSIGNE Total:	282	747,440.00	338	833,617.75	-10%	350	1,204,263.75	-37%
TOTALS:	692	1,291,855.00	512	1,169,933.75	10%	604	1,412,690.75	-8%

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SALES REPORT - Comparative by Brand per Store

T3 INTL SPACE5

Period: 12/01/2024-12/15/2024

BRAND	Current Sales 12/01/2024-12/15/2024		Last Year 12/01/2023-12/15/2023		Inc/Dec%	2019 12/01/2019-12/15/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
BATH & BODY WORKS	15	11,200.00	0	0.00		0	0.00	
ELIZABETH ARDEN	4	7,885.00	0	0.00		0	0.00	
CLINIQUE	2	7,000.00	0	0.00		0	0.00	
HUGO BOSS	1	3,500.00	0	0.00		0	0.00	
BURBERRY	1	2,465.00	0	0.00		0	0.00	
ADIDAS-B4U	1	899.00	0	0.00		0	0.00	
MAC	0	0.00	0	0.00		-1	-1,050.00	-100%
PANDORA	0	0.00	0	0.00		85	386,180.00	-100%
1-OUTRIGHT Total:	24	32,949.00	0	0.00		84	385,130.00	-91%
2-CONSIGNE								
MINISO	1,334	650,531.00	628	326,812.00	99%	0	0.00	
SKULLCANDY-C	0	0.00	1	12,690.00	-100%	0	0.00	
SONY-C	0	0.00	1	695.00	-100%	0	0.00	
2-CONSIGNE Total:	1,334	650,531.00	630	340,197.00	91%	0	0.00	
TOTALS:	1,358	683,480.00	630	340,197.00	100%	84	385,130.00	77%

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SALES REPORT - Comparative by Brand per Store

THE SHOPPES LEFT WING

Period: 12/01/2024-12/15/2024

BRAND	Current Sales 12/01/2024-12/15/2024		Last Year 12/01/2023-12/15/2023		Inc/Dec%	2019 12/01/2019-12/15/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
ADIDAS	718	1,066,483.00	115	190,680.00	459%	0	0.00	
NIKE	478	814,276.50	159	335,992.00	142%	0	0.00	
TRAVEL BLUE	13	22,580.00	22	33,340.00	-32%	13	19,500.00	15%
MOLIABAL	0	0.00	0	0.00		24	63,060.00	-100%
NESTI DANTE	0	0.00	0	0.00		2	450.00	-100%
NON-MERCH	738	0.00	205	0.00		0	0.00	
1-OUTRIGHT Total:	1,947	1,903,339.50	501	560,012.00	239%	39	83,010.00	2192%
2-CONSIGNE								
WANDERSKYE	15	40,295.00	0	0.00		0	0.00	
HEYS	4	34,796.00	0	0.00		0	0.00	
FILIPINIANA	97	16,070.00	0	0.00		0	0.00	
BRIC'S-C	0	0.00	0	0.00		8	84,420.00	-100%
COCCINELLE	0	0.00	0	0.00		4	41,200.00	-100%
FOSSIL-C	0	0.00	0	0.00		29	158,200.00	-100%
ICE WATCH-C	0	0.00	0	0.00		1	10,500.00	-100%
LUXOTTICA-C	0	0.00	0	0.00		1	10,000.00	-100%
NESTI DANTE-C	0	0.00	0	0.00		157	37,645.00	-100%
SUNNIES STUDIOS-C	0	0.00	2	600.00	-100%	0	0.00	
SWAROVSKI-C	0	0.00	0	0.00		37	248,439.00	-100%
2-CONSIGNE Total:	116	91,161.00	2	600.00	15093%	237	590,404.00	-84%
TOTALS:	2,063	1,994,500.50	503	560,612.00	255%	276	673,414.00	196%

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SALES REPORT - Comparative by Brand per Store

THE SHOPPES T3 LANDSIDE

Period: 12/01/2024-12/15/2024

BRAND	Current Sales 12/01/2024-12/15/2024		Last Year 12/01/2023-12/15/2023		Inc/Dec%	2019 12/01/2019-12/15/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
ADIDAS	220	299,451.00	0	0.00		0	0.00	
NIKE	168	284,334.00	38	102,410.00	177%	236	492,358.50	-42%
USPA	67	178,335.00	1	4,199.00	4147%	0	0.00	
TRAVEL BLUE	72	112,678.00	57	74,980.00	50%	51	46,019.00	144%
BATH & BODY WORKS	193	98,460.00	0	0.00		0	0.00	
DELSEY	13	97,548.00	0	0.00		0	0.00	
JANSPORT	52	63,495.00	0	0.00		0	0.00	
JBL-TRI	19	57,013.00	1	8,999.00	533%	0	0.00	
ANKER	25	48,377.00	0	0.00		0	0.00	
LUXOTTICA	8	47,050.00	0	0.00		0	0.00	
CONVERSE	19	34,705.00	0	0.00		0	0.00	
VANS	17	33,032.00	0	0.00		0	0.00	
SWAROVSKI	3	32,220.00	0	0.00		0	0.00	
SPERRY	7	29,932.00	1	5,495.00	444%	5	19,995.00	49%
BIRKENSTOCK	8	29,532.00	0	0.00		0	0.00	
APPLE-TRI	14	27,577.00	0	0.00		0	0.00	
STANLEY	12	27,324.00	0	0.00		0	0.00	
MINISO	99	25,292.00	0	0.00		0	0.00	
CHLOE	22	24,200.00	0	0.00		0	0.00	
BURBERRY	14	15,400.00	0	0.00		0	0.00	
MARSHALL-TRI	3	12,518.00	0	0.00		0	0.00	
LANVIN	3	12,240.00	0	0.00		0	0.00	
SONY-TRI	3	11,097.00	2	7,398.00	50%	0	0.00	
XTORM-TRI	8	10,334.00	0	0.00		0	0.00	
SPEEDO	5	8,385.00	2	6,187.00	35%	0	0.00	
SOL DE JANEIRO	4	7,735.00	0	0.00		0	0.00	
BELKIN	4	6,600.00	0	0.00		0	0.00	
GUCCI	6	6,600.00	0	0.00		0	0.00	
MARC JACOBS	6	6,600.00	0	0.00		0	0.00	
AUKEY	2	4,240.00	0	0.00		0	0.00	
HERSCHEL	1	3,745.00	0	0.00		0	0.00	
ANESSA	2	3,400.00	0	0.00		0	0.00	
BOYA-TRI	1	3,114.00	0	0.00		0	0.00	
HYDROFLASK-O	1	1,195.00	0	0.00		0	0.00	

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SALES REPORT - Comparative by Brand per Store

THE SHOPPES T3 LANDSIDE

Period: 12/01/2024-12/15/2024

BRAND	Current Sales 12/01/2024-12/15/2024		Last Year 12/01/2023-12/15/2023		Inc/Dec%	2019 12/01/2019-12/15/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
ASICS-SL	0	0.00	0	0.00		1	1,878.00	-100%
BAYONGCIAGA	0	0.00	1	2,195.00	-100%	0	0.00	
CABEAU	0	0.00	3	10,000.00	-100%	0	0.00	
CLINIQUE	0	0.00	0	0.00		1	3,679.00	-100%
DESTINATION TRAVEL	0	0.00	2	1,395.00	-100%	0	0.00	
EASTPAK-SL	0	0.00	0	0.00		2	2,926.00	-100%
EVERLAST	0	0.00	0	0.00		8	11,980.00	-100%
FITFLOP-SL	0	0.00	0	0.00		1	3,774.00	-100%
GIFT BUSINESS	0	0.00	1	300.00	-100%	113	4,188.00	-100%
ISLAND GIRL	0	0.00	0	0.00		1	1,195.00	-100%
LEXINGHAM	0	0.00	1	1,390.00	-100%	0	0.00	
NESTI DANTE	0	0.00	0	0.00		2	400.00	-100%
NON-MERCH	1,020	0.00	246	0.00		878	0.00	
PACSAFE	0	0.00	0	0.00		1	6,995.00	-100%
SALSA	0	0.00	0	0.00		0	0.00	
SILVERLIT-TRI	0	0.00	3	3,897.00	-100%	0	0.00	
WORLD TRAVELER	0	0.00	0	0.00		18	51,982.00	-100%
1-OUTRIGHT Total:	2,121	1,663,758.00	359	228,845.00	627%	1,318	647,369.50	157%
2-CONSIGNE								
FILIPINIANA	1,186	354,240.00	329	117,494.00	201%	126	32,746.00	981%
OAKLEY-C	108	334,544.00	62	169,860.00	96%	38	70,293.90	375%
BURBERRY-C	57	287,200.00	9	33,680.00	752%	0	0.00	
CALVIN KLEIN-C	67	267,385.00	8	13,800.00	1837%	0	0.00	
VERSACE-C	47	259,740.00	6	30,020.00	765%	0	0.00	
MARC JACOBS-C	54	246,350.00	1	7,800.00	3058%	0	0.00	
HUGO BOSS-C	58	227,370.00	7	38,650.00	488%	0	0.00	
SUNNIES STUDIOS-C	317	222,205.00	394	232,980.00	-4%	371	153,810.00	44%
8A PERFORMANCE	181	209,429.00	93	107,377.00	95%	0	0.00	
SUNNIES FACE	426	198,859.00	0	0.00		0	0.00	
CLINIQUE-C	65	177,225.00	31	77,060.00	129%	0	0.00	
GIORGIO ARMANI-C	30	168,746.00	4	20,430.00	725%	0	0.00	
YVES SAINT LAURENT-C	21	162,996.00	2	16,380.00	895%	0	0.00	
NESTI DANTE-C	923	155,200.00	0	0.00		7	1,650.00	9306%
QUIKSILVER-C	69	154,620.00	56	105,380.00	46%	0	0.00	

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SALES REPORT - Comparative by Brand per Store

THE SHOPPES T3 LANDSIDE

Period: 12/01/2024-12/15/2024

BRAND	Current Sales 12/01/2024-12/15/2024		Last Year 12/01/2023-12/15/2023		Inc/Dec%	2019 12/01/2019-12/15/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
2-CONSIGNE								
MOSSIMO-APP	153	140,641.00	176	175,050.00	-19%	154	120,440.00	16%
ELIZABETH ARDEN-C	68	106,660.00	1	900.00	11751%	0	0.00	
ADIDAS PH-C	198	104,540.00	19	13,680.00	664%	0	0.00	
WANDERSKYE	71	101,397.00	26	80,054.00	26%	0	0.00	
LEGEND WALKER	18	78,722.00	0	0.00		0	0.00	
KROOBERG	92	73,194.00	45	31,555.00	131%	106	89,798.00	-18%
HEYS	9	63,181.00	2	14,488.30	336%	3	7,336.50	761%
RALPH LAUREN-C	10	62,225.00	0	0.00		0	0.00	
ROXY-C	26	58,670.00	13	27,950.00	109%	0	0.00	
BILLABONG	30	54,020.00	14	35,700.00	51%	0	0.00	
PACSAFE-C	6	42,934.00	9	54,551.00	-21%	20	89,312.20	-51%
DAVIDOFF-C	11	41,835.00	2	7,790.00	437%	0	0.00	
BVLGARI-C	5	39,355.00	4	24,980.00	57%	0	0.00	
MOSCHINO-C	6	27,230.00	0	0.00		0	0.00	
CHLOE-C	4	24,360.00	0	0.00		0	0.00	
BG BERLIN-C	2	23,118.00	0	0.00		0	0.00	
GUCCI-C	2	17,765.00	0	0.00		0	0.00	
IT LUGGAGE-C	2	16,467.00	1	11,029.00	49%	0	0.00	
FOR KEEPS-C	45	11,533.00	0	0.00		0	0.00	
U-ELEMENT	1	10,509.00	16	31,614.00	-66%	0	0.00	
TRAVEL SENTRY-C	7	10,293.00	0	0.00		0	0.00	
REEF-C	4	4,030.00	0	0.00		26	42,155.00	-90%
BEACH HUT-C	3	3,060.00	0	0.00		0	0.00	
MAGWAI	2	1,190.00	0	0.00		0	0.00	
ABERCROMBIE-P	0	0.00	1	4,909.00	-100%	5	11,675.00	-100%
ADIDAS PH-P	0	0.00	13	10,387.00	-100%	0	0.00	
AFTERSHOKZ	0	0.00	0	0.00		1	6,290.00	-100%
AGATHA RUIZ DE LA PRADA-P	0	0.00	10	13,190.00	-100%	0	0.00	
ANNA SUI-P	0	0.00	1	4,699.00	-100%	0	0.00	
ANTONIO BANDERAS-P	0	0.00	17	31,113.00	-100%	10	14,950.00	-100%
ARIANA GRANDE-P	0	0.00	0	0.00		4	10,546.00	-100%
ARTIART	0	0.00	0	0.00		28	21,075.00	-100%
AVIREX	0	0.00	2	2,496.00	-100%	0	0.00	
AZZARO-P	0	0.00	1	4,309.00	-100%	1	4,099.00	-100%

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THE SHOPPES T3 LANDSIDE

Period: 12/01/2024-12/15/2024

BRAND	Current Sales 12/01/2024-12/15/2024		Last Year 12/01/2023-12/15/2023		Inc/Dec%	2019 12/01/2019-12/15/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
2-CONSIGNE								
BENETTON-P	0	0.00	0	0.00		31	46,969.00	-100%
BVLGARI-P	0	0.00	0	0.00		3	14,467.00	-100%
CABINZERO	0	0.00	7	26,213.00	-100%	6	19,404.00	-100%
CACHAREL-P	0	0.00	1	4,679.00	-100%	0	0.00	
CALVIN KLEIN-P	0	0.00	0	0.00		2	8,858.00	-100%
CAROLINA HERRERA-P	0	0.00	3	22,387.00	-100%	0	0.00	
CLINIQUE-P	0	0.00	1	5,569.00	-100%	1	3,889.00	-100%
CLUB CLIO-C	0	0.00	0	0.00		20	21,470.00	-100%
CLUB DE NUIT-P	0	0.00	2	10,728.00	-100%	0	0.00	
COTY-P	0	0.00	10	8,560.00	-100%	0	0.00	
DAVIDOFF-P	0	0.00	0	0.00		4	19,756.00	-100%
DC-C	0	0.00	0	0.00		3	5,910.00	-100%
DEFEND	0	0.00	1	1,798.00	-100%	0	0.00	
DEFUNC	0	0.00	0	0.00		2	1,980.00	-100%
DIAMOND SUPPLY-C	0	0.00	2	3,598.00	-100%	0	0.00	
ED HARDY	0	0.00	0	0.00		22	18,680.00	-100%
ELIZABETH ARDEN-P	0	0.00	0	0.00		2	5,578.00	-100%
FERRARI-P	0	0.00	0	0.00		3	9,477.00	-100%
FITFLOP-C	0	0.00	0	0.00		15	73,160.00	-100%
FRESH-P	0	0.00	0	0.00		27	14,971.40	-100%
G9 SKIN-C	0	0.00	0	0.00		1	550.00	-100%
GRIZZLY	0	0.00	2	4,696.00	-100%	0	0.00	
GUY LAROCHE PARIS-P	0	0.00	7	15,883.00	-100%	1	3,319.00	-100%
HALO	0	0.00	0	0.00		19	11,757.00	-100%
HOCO	0	0.00	0	0.00		39	20,327.00	-100%
HOLLISTER-P	0	0.00	2	4,838.00	-100%	3	5,557.00	-100%
HUG ME	0	0.00	0	0.00		5	2,995.00	-100%
HYDRAPAK	0	0.00	0	0.00		17	14,284.00	-100%
ILLEST	0	0.00	23	39,954.00	-100%	0	0.00	
IPANEMA	0	0.00	0	0.00		32	48,761.00	-100%
ISLAND SOUVENIRS	0	0.00	98	29,415.50	-100%	945	202,256.75	-100%
JANSPORT-C	0	0.00	0	0.00		6	17,580.00	-100%
JAYJUN-C	0	0.00	0	0.00		24	3,015.00	-100%
JEAN PAUL GAULTIER-P	0	0.00	1	8,929.00	-100%	0	0.00	

RunDate: 12/16/2024

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REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

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ATHLEISURE

SALES REPORT - Comparative by Brand per Store

THE SHOPPES T3 LANDSIDE

Period: 12/01/2024-12/15/2024

BRAND	Current Sales 12/01/2024-12/15/2024		Last Year 12/01/2023-12/15/2023		Inc/Dec%	2019 12/01/2019-12/15/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
2-CONSIGNE								
JOVAN-P	0	0.00	13	10,547.00	-100%	1	799.00	-100%
KARL LAGERFELD-P	0	0.00	0	0.00		12	29,381.10	-100%
KISSNY-C	0	0.00	0	0.00		11	5,730.00	-100%
KOCOSTAR-C	0	0.00	0	0.00		1	1,015.00	-100%
LACOSTE-P	0	0.00	0	0.00		4	21,886.00	-100%
LANCOME-P	0	0.00	0	0.00		1	5,149.00	-100%
LASPLASH-C	0	0.00	0	0.00		2	819.00	-100%
LEADERS-C	0	0.00	0	0.00		5	852.50	-100%
LEWIS N CLARK	0	0.00	0	0.00		44	46,405.00	-100%
MACBETH	0	0.00	60	20,281.00	-100%	0	0.00	
MARSHALL	0	0.00	0	0.00		2	7,600.00	-100%
MAUI AND SONS-C	0	0.00	10	12,780.00	-100%	0	0.00	
MEDIHEAL-C	0	0.00	0	0.00		2	3,180.00	-100%
MICHI	0	0.00	0	0.00		0	0.00	
MOMAX	0	0.00	0	0.00		1	2,990.00	-100%
MOPHIE	0	0.00	0	0.00		1	4,690.00	-100%
MOSSIMO-FW	0	0.00	112	33,468.00	-100%	0	0.00	
NALGENE	0	0.00	0	0.00		9	6,413.00	-100%
NIKE-P	0	0.00	0	0.00		7	5,063.00	-100%
PALLADIO-C	0	0.00	0	0.00		8	4,130.00	-100%
PANDORA-C	0	0.00	4	0.00		0	0.00	
PAPA RECIPE-C	0	0.00	0	0.00		6	935.00	-100%
PARKLAND-C	0	0.00	0	0.00		10	11,050.00	-100%
PERIPERA-C	0	0.00	0	0.00		21	18,665.00	-100%
PERRY ELLIS-P	0	0.00	0	0.00		6	17,394.00	-100%
PILI ANI-C	0	0.00	6	2,200.00	-100%	0	0.00	
RALPH LAUREN-P	0	0.00	1	6,259.00	-100%	2	10,938.00	-100%
REVA-C	0	0.00	0	0.00		136	60,006.25	-100%
RIDER	0	0.00	0	0.00		10	17,576.00	-100%
SALOMON-C	0	0.00	0	0.00		3	22,850.00	-100%
SANTA CRUZ-C	0	0.00	1	1,709.00	-100%	0	0.00	
SEA TO SUMMIT	0	0.00	0	0.00		37	37,911.50	-100%
SHAKIRA-P	0	0.00	0	0.00		4	5,276.00	-100%
SNP-C	0	0.00	0	0.00		46	7,780.00	-100%

RunDate: 12/16/2024

RunTime 01:05 pm

REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

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ATHLEISURE

SALES REPORT - Comparative by Brand per Store

THE SHOPPES T3 LANDSIDE

Period: 12/01/2024-12/15/2024

BRAND	Current Sales 12/01/2024-12/15/2024		Last Year 12/01/2023-12/15/2023		Inc/Dec%	2019 12/01/2019-12/15/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
2-CONSIGNE								
SPEEDO-C	0	0.00	0	0.00		28	45,862.60	-100%
SUNGLASS HAVEN	0	0.00	10	164,330.00	-100%	20	182,719.50	-100%
SWAROVSKI-C	0	0.00	1	8,500.00	-100%	0	0.00	
TCFS-C	0	0.00	0	0.00		2	2,504.00	-100%
THE BALM-C	0	0.00	0	0.00		8	14,985.00	-100%
THE BODY SHOP-C	0	0.00	0	0.00		448	244,193.07	-100%
THE NORTH FACE	0	0.00	27	95,790.00	-100%	26	133,459.50	-100%
THE RAIL	0	0.00	1	1,198.00	-100%	0	0.00	
TOMS-C	0	0.00	6	21,588.00	-100%	12	40,476.00	-100%
UNDER ARMOUR-C	0	0.00	0	0.00		56	108,820.00	-100%
URBANIZE	0	0.00	0	0.00		23	54,482.00	-100%
VANS-C	0	0.00	0	0.00		80	129,240.00	-100%
VICTORIA'S SECRET-C	0	0.00	4	2,650.00	-100%	0	0.00	
WOMEN SECRET-P	0	0.00	0	0.00		2	1,608.00	-100%
2-CONSIGNE Total:	4,384	4,543,038.00	1,791	2,119,902.80	114%	3,230	2,585,981.77	75%
TOTALS:	6,505	6,206,796.00	2,150	2,348,747.80	164%	4,548	3,233,351.27	91%

RunDate: 12/16/2024

RunTime 01:05 pm

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BEAUTY, FASHION & ACCESSORIES

BBW T3 DOM

BRAND	Current Sales 12/01/2024-12/15/2024		Last Year 12/01/2023-12/15/2023		Inc/Dec%	2019 12/01/2019-12/15/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
BATH & BODY WORKS	0	0.00	5,812	1,965,944.00	-100%	3,800	1,166,230.00	-100%
GENERIC	0	0.00	41	5,150.00	-100%	0	0.00	
VICTORIA'S SECRET	0	0.00	0	0.00		0	0.00	
1-OUTRIGHT Total:	0	0.00	5,853	1,971,094.00	-100%	3,800	1,166,230.00	-100%
TOTALS:	0	0.00	5,853	1,971,094.00	-100%	3,800	1,166,230.00	-100%

RunTime 01:05 pm

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BEAUTY, FASHION & ACCESSORIES

BBW T3 LANDSIDE

BBW T3 LANDSIDE

BRAND	Current Sales 12/01/2024-12/15/2024		Last Year 12/01/2023-12/15/2023		Inc/Dec%	2019 12/01/2019-12/15/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
BATH & BODY WORKS	12,011	3,961,330.00	3,424	1,209,548.00	227%	6,420	1,835,110.00	115%
GENERIC	775	0.00	188	1,100.00	-100%	0	0.00	
VICTORIA'S SECRET	0	0.00	2	1,500.00	-100%	0	0.00	
1-OUTRIGHT Total:	12,786	3,961,330.00	3,614	1,212,148.00	226%	6,420	1,835,110.00	115%
TOTALS:	12,786	3,961,330.00	3,614	1,212,148.00	226%	6,420	1,835,110.00	115%

RunTime 01:05 pm

REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

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BEAUTY, FASHION & ACCESSORIES

SALES REPORT - Comparative by Brand per Store

BTG - CLARK DPD

Period: 12/01/2024-12/15/2024

BRAND	Current Sales 12/01/2024-12/15/2024		Last Year 12/01/2023-12/15/2023		Inc/Dec%	2019 12/01/2019-12/15/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
VICTORIA'S SECRET	52,629	207,284.00	0	0.00		0	0.00	
BATH & BODY WORKS	496	139,813.00	0	0.00		0	0.00	
VERSACE	18	102,000.00	0	0.00		0	0.00	
CLINIQUE	18	50,825.00	0	0.00		0	0.00	
CALVIN KLEIN	12	49,280.00	0	0.00		0	0.00	
ADIDAS-B4U	74	37,780.00	0	0.00		0	0.00	
YVES SAINT LAURENT	3	24,609.00	0	0.00		0	0.00	
HUGO BOSS	3	16,830.00	0	0.00		0	0.00	
DAVIDOFF	3	10,455.00	0	0.00		0	0.00	
BURBERRY	4	9,860.00	0	0.00		0	0.00	
NESTI DANTE	58	9,750.00	0	0.00		0	0.00	
SOL DE JANEIRO	4	7,600.00	0	0.00		0	0.00	
MINISO-O	40	7,260.00	0	0.00		0	0.00	
BEACH HUT	5	6,000.00	0	0.00		0	0.00	
GIORGIO ARMANI	1	5,993.00	0	0.00		0	0.00	
RALPH LAUREN	1	5,483.00	0	0.00		0	0.00	
CHLOE	1	5,250.00	0	0.00		0	0.00	
LANVIN	1	3,570.00	0	0.00		0	0.00	
MAGWAI	5	3,500.00	0	0.00		0	0.00	
LOCCITANE	1	3,230.00	0	0.00		0	0.00	
ELIZABETH ARDEN	1	2,763.00	0	0.00		0	0.00	
ANESSA	1	1,600.00	0	0.00		0	0.00	
MAC	1	1,250.00	0	0.00		0	0.00	
1-OUTRIGHT Total:	53,380	711,985.00	0	0.00		0	0.00	
TOTALS:	53,380	711,985.00	0	0.00		0	0.00	

RunDate: 12/16/2024

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REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

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BEAUTY, FASHION & ACCESSORIES

SALES REPORT - Comparative by Brand per Store

BTG - KALIBO

Period: 12/01/2024-12/15/2024

BRAND	Current Sales 12/01/2024-12/15/2024		Last Year 12/01/2023-12/15/2023		Inc/Dec%	2019 12/01/2019-12/15/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
LOCCITANE	6	16,300.00	23	49,000.00	-66%	0	0.00	
VICTORIA'S SECRET	6	11,840.00	13	13,200.00	-10%	147	152,484.27	-92%
BEACH HUT	8	9,600.00	0	0.00		0	0.00	
BATH & BODY WORKS	11	8,680.00	45	17,920.00	-51%	0	0.00	
YVES SAINT LAURENT	1	8,450.00	1	10,250.00	-17%	0	0.00	
USPA	3	8,449.00	2	8,238.40	2%	0	0.00	
CHLOE	1	7,905.00	0	0.00		1	6,189.06	27%
CLINIQUE	2	7,325.00	5	9,550.00	-23%	7	12,839.16	-42%
VERSACE	1	5,695.00	0	0.00		3	17,293.20	-67%
KIEHL'S	1	3,150.00	1	3,950.00	-20%	0	0.00	
NESTI DANTE	19	2,996.00	0	0.00		56	17,489.24	-82%
BURBERRY	1	2,465.00	0	0.00		0	0.00	
ADIDAS-B4U	0	0.00	3	2,160.00	-100%	1	609.12	-100%
BVLGARI	0	0.00	0	0.00		4	18,655.75	-100%
CALVIN KLEIN	0	0.00	2	12,500.00	-100%	11	36,496.27	-100%
CLARINS	0	0.00	0	0.00		7	45,051.11	-100%
ELIZABETH ARDEN	0	0.00	0	0.00		1	2,842.56	-100%
FERRAGAMO	0	0.00	0	0.00		15	56,992.75	-100%
GIORGIO ARMANI	0	0.00	1	6,750.00	-100%	6	20,802.15	-100%
KISSNY	0	0.00	3	1,000.00	-100%	0	0.00	
L'OREAL	0	0.00	6	6,550.00	-100%	139	170,216.73	-100%
MEDIHEAL	0	0.00	0	0.00		3	3,047.00	-100%
OPI-B4U	0	0.00	0	0.00		2	1,346.78	-100%
ORIGINS	0	0.00	0	0.00		45	96,294.43	-100%
RALPH LAUREN	0	0.00	0	0.00		4	15,303.57	-100%
REVLON-B4U	0	0.00	0	0.00		10	6,311.60	-100%
SNP	0	0.00	0	0.00		3	4,078.00	-100%
SWAROVSKI	0	0.00	0	0.00		4	39,882.78	-100%
THE BODY SHOP	0	0.00	0	0.00		8	12,804.19	-100%
TOMMY HILFIGER	0	0.00	0	0.00		4	6,400.14	-100%
TRAVEL BLUE	0	0.00	8	12,720.00	-100%	26	36,770.72	-100%
1-OUTRIGHT Total:	60	92,855.00	113	153,788.40	-39%	507	780,200.58	-88%
TOTALS:	60	92,855.00	113	153,788.40	-39%	507	780,200.58	-88%

RunDate: 12/16/2024

RunTime 01:05 pm

REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

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BEAUTY, FASHION & ACCESSORIES

SALES REPORT - Comparative by Brand per Store

BTG - NAIA T3 DOM

Period: 12/01/2024-12/15/2024

BRAND	Current Sales 12/01/2024-12/15/2024		Last Year 12/01/2023-12/15/2023		Inc/Dec%	2019 12/01/2019-12/15/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
ADIDAS-B4U	0	0.00	39	26,352.00	-100%	29	15,660.00	-100%
BFY TESTER	0	0.00	0	0.00		5	0.00	
BURBERRY	0	0.00	10	51,940.00	-100%	0	0.00	
BVLGARI	0	0.00	6	38,960.00	-100%	2	8,700.00	-100%
CALVIN KLEIN	0	0.00	10	50,450.00	-100%	20	68,050.00	-100%
CHLOE	0	0.00	2	19,020.00	-100%	0	0.00	
CLINIQUE	0	0.00	55	148,600.00	-100%	20	35,000.00	-100%
CLUB CLIO	0	0.00	0	0.00		17	20,460.00	-100%
DAVIDOFF	0	0.00	10	40,860.00	-100%	13	38,050.00	-100%
ELIZABETH ARDEN	0	0.00	18	39,575.00	-100%	1	1,755.00	-100%
ESTEE LAUDER	0	0.00	1	6,120.00	-100%	0	0.00	
FERRAGAMO	0	0.00	0	0.00		9	44,850.00	-100%
GIORGIO ARMANI	0	0.00	8	49,760.00	-100%	10	43,208.00	-100%
GUCCI	0	0.00	3	24,560.00	-100%	0	0.00	
HERMES	0	0.00	2	10,800.00	-100%	0	0.00	
HOLIKA	0	0.00	0	0.00		27	14,042.00	-100%
HUGO BOSS	0	0.00	8	45,600.00	-100%	0	0.00	
JAYJUN	0	0.00	0	0.00		24	4,345.00	-100%
JO MALONE	0	0.00	21	0.00		0	0.00	
KISSNY	0	0.00	0	0.00		29	10,420.00	-100%
L'OREAL	0	0.00	0	0.00		16	17,545.00	-100%
LACOSTE	0	0.00	6	36,720.00	-100%	5	23,210.00	-100%
LASPLASH	0	0.00	0	0.00		1	450.00	-100%
LEADERS	0	0.00	0	0.00		21	2,360.00	-100%
LOCCITANE	0	0.00	2	0.00		0	0.00	
MARC JACOBS	0	0.00	4	32,840.00	-100%	0	0.00	
MEDIHEAL	0	0.00	0	0.00		5	2,270.00	-100%
MOSCHINO	0	0.00	4	0.00		0	0.00	
NESTI DANTE	0	0.00	0	0.00		152	33,600.00	-100%
NON-MERCH	0	0.00	32	0.00		0	0.00	
PALLADIO	0	0.00	0	0.00		6	3,000.00	-100%
PAPA RECIPE	0	0.00	0	0.00		1	160.00	-100%
PERIPERA	0	0.00	0	0.00		40	29,275.00	-100%
PILI ANI	0	0.00	5	1,600.00	-100%	0	0.00	

RunDate: 12/16/2024

RunTime 01:05 pm

REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

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BEAUTY, FASHION & ACCESSORIES

SALES REPORT - Comparative by Brand per Store

BTG - NAIA T3 DOM

Period: 12/01/2024-12/15/2024

BRAND	Current Sales 12/01/2024-12/15/2024		Last Year 12/01/2023-12/15/2023		Inc/Dec%	2019 12/01/2019-12/15/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
PIXI	0	0.00	0	0.00		24	27,640.00	-100%
RALPH LAUREN	0	0.00	2	11,790.00	-100%	9	39,750.00	-100%
REVLON-B4U	0	0.00	0	0.00		14	11,425.00	-100%
SAVONILLE	0	0.00	1	200.00	-100%	0	0.00	
SNP	0	0.00	0	0.00		28	3,070.00	-100%
SWATCH	0	0.00	2	18,150.00	-100%	0	0.00	
TCFS	0	0.00	0	0.00		5	3,328.00	-100%
THE BALM	0	0.00	0	0.00		16	25,340.00	-100%
TOMMY HILFIGER	0	0.00	0	0.00		17	32,850.00	-100%
TRAVEL BLUE	0	0.00	1	1,590.00	-100%	2	2,980.00	-100%
VERSACE	0	0.00	28	44,170.00	-100%	3	16,630.00	-100%
WELDERMA	0	0.00	0	0.00		2	240.00	-100%
YADAH B4U	0	0.00	0	0.00		30	12,274.00	-100%
YVES SAINT LAURENT	0	0.00	4	36,120.00	-100%	0	0.00	
1-OUTRIGHT Total:	0	0.00	284	735,777.00	-100%	603	591,937.00	-100%
TOTALS:	0	0.00	284	735,777.00	-100%	603	591,937.00	-100%

RunDate: 12/16/2024

RunTime 01:05 pm

REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

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BEAUTY, FASHION & ACCESSORIES

SALES REPORT - Comparative by Brand per Store

CITY OF DREAMS

Period: 12/01/2024-12/15/2024

BRAND	Current Sales 12/01/2024-12/15/2024		Last Year 12/01/2023-12/15/2023		Inc/Dec%	2019 12/01/2019-12/15/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
VICTORIA'S SECRET	639	354,685.00	130	145,815.00	143%	0	0.00	
NIKE	131	227,640.00	1	6,445.00	3432%	0	0.00	
ADIDAS	86	157,900.00	0	0.00		0	0.00	
BATH & BODY WORKS	357	156,020.00	273	137,660.00	13%	0	0.00	
USPA	26	146,814.00	9	53,892.00	172%	0	0.00	
VERSACE	17	128,500.00	8	62,020.00	107%	0	0.00	
BURBERRY	8	80,400.00	3	11,700.00	587%	0	0.00	
GIORGIO ARMANI	9	77,700.00	6	62,900.00	23%	0	0.00	
JOHNNIE WALKER	9	74,110.00	13	53,770.00	37%	0	0.00	
SWAROVSKI	4	71,900.00	0	0.00		0	0.00	
BVLGARI	6	64,800.00	0	0.00		0	0.00	
JBL	9	60,885.00	5	33,152.00	83%	0	0.00	
CALVIN KLEIN	8	59,600.00	3	22,000.00	170%	0	0.00	
ALL CHOCOLATES	14	56,000.00	0	0.00		0	0.00	
HUGO BOSS	8	55,090.00	2	14,800.00	272%	0	0.00	
MARC JACOBS	5	48,300.00	2	19,300.00	150%	0	0.00	
NESTI DANTE	116	41,690.00	0	0.00		0	0.00	
YVES SAINT LAURENT	4	41,000.00	5	51,700.00	-20%	0	0.00	
INSTA360	1	38,990.00	0	0.00		0	0.00	
ANKER	22	35,980.00	0	0.00		0	0.00	
CHLOE	3	32,100.00	1	12,500.00	156%	0	0.00	
TOBLERONE	60	26,400.00	32	15,700.00	68%	0	0.00	
DAVIDOFF	5	25,860.00	9	43,200.00	-40%	0	0.00	
APPLE	5	24,186.00	4	8,996.00	168%	0	0.00	
RALPH LAUREN	3	23,000.00	2	15,200.00	51%	0	0.00	
TRAVEL BLUE	14	22,160.00	5	9,150.00	142%	0	0.00	
ELIZABETH ARDEN	12	22,100.00	24	47,400.00	-53%	0	0.00	
TUMI	1	20,890.00	0	0.00		0	0.00	
GUCCI	1	13,400.00	1	7,800.00	71%	0	0.00	
HERMES	1	11,900.00	0	0.00		0	0.00	
FERRERO ROCHER	7	10,500.00	7	10,430.00	0%	0	0.00	
JACK DANIEL'S	3	10,470.00	2	6,980.00	50%	0	0.00	
XTORM	7	8,257.00	0	0.00		0	0.00	
CADBURY	22	7,700.00	33	11,550.00	-33%	0	0.00	

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REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

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BEAUTY, FASHION & ACCESSORIES

SALES REPORT - Comparative by Brand per Store

CITY OF DREAMS

Period: 12/01/2024-12/15/2024

BRAND	Current Sales 12/01/2024-12/15/2024		Last Year 12/01/2023-12/15/2023		Inc/Dec%	2019 12/01/2019-12/15/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
SONY	2	7,398.00	8	26,092.00	-71%	0	0.00	
GLENLIVET	1	6,800.00	0	0.00		0	0.00	
NESTLE	19	5,700.00	4	8,400.00	-32%	0	0.00	
CHIVAS	2	5,380.00	4	10,760.00	-50%	0	0.00	
MARS	6	5,200.00	4	4,400.00	18%	0	0.00	
YELLOW TAIL	2	2,400.00	3	3,600.00	-33%	0	0.00	
MINISO-O	3	2,157.00	5	3,585.00	-39%	0	0.00	
C&H	6	1,800.00	12	3,600.00	-50%	0	0.00	
JAGERMEISTER	1	1,500.00	0	0.00		0	0.00	
AUKEY	1	870.00	0	0.00		0	0.00	
ALOHA	0	0.00	6	6,600.00	-100%	0	0.00	
BRIC'S	0	0.00	1	6,900.00	-100%	0	0.00	
CHANEL	0	0.00	87	43,500.00	-100%	0	0.00	
ESTEE LAUDER	0	0.00	1	7,900.00	-100%	0	0.00	
HERSHEY'S	0	0.00	7	10,900.00	-100%	0	0.00	
JACOBSEN	0	0.00	2	3,000.00	-100%	0	0.00	
JO MALONE	0	0.00	2	20,800.00	-100%	0	0.00	
JOSE CUERVO	0	0.00	0	0.00		0	0.00	
JUICY COUTURE	0	0.00	3	26,397.00	-100%	0	0.00	
KETELONE	0	0.00	1	2,990.00	-100%	0	0.00	
KIEHL'S	0	0.00	3	9,300.00	-100%	0	0.00	
LACOSTE	0	0.00	3	23,000.00	-100%	0	0.00	
LEXINGHAM	0	0.00	3	5,250.00	-100%	0	0.00	
LOCCITANE	0	0.00	2	5,700.00	-100%	0	0.00	
LOQI	0	0.00	5	4,500.00	-100%	0	0.00	
MARSHALL	0	0.00	2	18,598.00	-100%	0	0.00	
MOSCHINO	0	0.00	1	7,500.00	-100%	0	0.00	
NON-MERCH	418	0.00	124	0.00		0	0.00	
OGON	0	0.00	1	4,000.00	-100%	0	0.00	
PAPER/PLASTIC BAGS	0	0.00	31	0.00		0	0.00	
PATRON	0	0.00	2	14,780.00	-100%	0	0.00	
RONDOLETTI	0	0.00	6	7,800.00	-100%	0	0.00	
SENNHEISER	0	0.00	1	3,200.00	-100%	0	0.00	
TANQUERAY	0	0.00	2	6,980.00	-100%	0	0.00	

RunDate: 12/16/2024

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REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

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BEAUTY, FASHION & ACCESSORIES**SALES REPORT - Comparative by Brand per Store****CITY OF DREAMS**

Period: 12/01/2024-12/15/2024

BRAND	Current Sales 12/01/2024-12/15/2024		Last Year 12/01/2023-12/15/2023		Inc/Dec%	2019 12/01/2019-12/15/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
TD FRANCE	0	0.00	1	1,600.00	-100%	0	0.00	
VS PAPER BAGS	10	0.00	156	0.00		0	0.00	
WOLF BLASS	0	0.00	3	4,800.00	-100%	0	0.00	
1-OUTRIGHT Total:	2,094	2,276,132.00	1,076	1,170,492.00	94%	0	0.00	
2-CONSIGNE								
HEYS	13	116,167.00	0	0.00		0	0.00	
2-CONSIGNE Total:	13	116,167.00	0	0.00		0	0.00	
TOTALS:	2,107	2,392,299.00	1,076	1,170,492.00	104%	0	0.00	

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BEAUTY, FASHION & ACCESSORIES

MAC T3 DOM

BRAND	Current Sales 12/01/2024-12/15/2024		Last Year 12/01/2023-12/15/2023		Inc/Dec%	2019 12/01/2019-12/15/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
MAC	363	612,275.00	552	696,645.00	-12%	567	809,047.75	-24%
PROMOCODE	68	0.00	0	0.00		0	0.00	
1-OUTRIGHT Total:	431	612,275.00	552	696,645.00	-12%	567	809,047.75	-24%
TOTALS:	431	612,275.00	552	696,645.00	-12%	567	809,047.75	-24%

RunTime 01:05 pm

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

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SALES REPORT - Comparative by Brand per Store

MAC T3 INTL

Period: 12/01/2024-12/15/2024

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BEAUTY, FASHION & ACCESSORIES

T3 INTL JO MALONE

T3 INTL JO MALONE

BRAND	Current Sales 12/01/2024-12/15/2024		Last Year 12/01/2023-12/15/2023		Inc/Dec%	2019 12/01/2019-12/15/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
JO MALONE	114	530,240.00	98	467,445.00	13%	108	531,155.00	-0%
GENERIC	2	0.00	0	0.00		0	0.00	
MAC & JML TESTER	0	0.00	2	0.00		0	0.00	
1-OUTRIGHT Total:	116	530,240.00	100	467,445.00	13%	108	531,155.00	-0%
TOTALS:	116	530,240.00	100	467,445.00	13%	108	531,155.00	-0%

RunTime 01:05 pm

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BEAUTY, FASHION & ACCESSORIES

T3 INTL KIEHLS

BRAND	Current Sales 12/01/2024-12/15/2024		Last Year 12/01/2023-12/15/2023		Inc/Dec%	2019 12/01/2019-12/15/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
KIEHL'S	48	113,340.00	35	129,921.50	-12%	230	491,254.50	-76%
GENERIC	4	0.00	0	0.00		0	0.00	
1-OUTRIGHT Total:	52	113,340.00	35	129,921.50	-12%	230	491,254.50	-76%
TOTALS:	52	113,340.00	35	129,921.50	-12%	230	491,254.50	-76%

REGENT TRAVEL RETAIL GROUP

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BEAUTY, FASHION & ACCESSORIES

SALES REPORT - Comparative by Brand per Store

THE RUNWAY T3 INTL (\$6)

Period: 12/01/2024-12/15/2024

BRAND	Current Sales 12/01/2024-12/15/2024		Last Year 12/01/2023-12/15/2023		Inc/Dec%	2019 12/01/2019-12/15/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
TRAVEL BLUE	251	360,820.00	315	432,800.00	-16%	41	50,774.00	610%
NIKE	76	129,635.00	0	0.00		0	0.00	
JBL	35	110,811.00	0	0.00		0	0.00	
ADIDAS	72	87,400.00	0	0.00		0	0.00	
APPLE	23	59,950.00	0	0.00		0	0.00	
ANKER	21	50,072.00	0	0.00		0	0.00	
SONY	7	48,686.00	0	0.00		0	0.00	
LEXINGHAM	14	15,060.00	46	46,280.00	-67%	0	0.00	
BELKIN	8	12,904.00	0	0.00		0	0.00	
YVES SAINT LAURENT	2	12,888.00	0	0.00		0	0.00	
BURBERRY	5	9,330.00	0	0.00		0	0.00	
VERSACE	2	8,400.00	0	0.00		0	0.00	
XTORM	6	7,067.00	0	0.00		0	0.00	
GIORGIO ARMANI	1	6,163.00	0	0.00		0	0.00	
NESTI DANTE	23	5,550.00	0	0.00		0	0.00	
HUGO BOSS	1	4,760.00	0	0.00		0	0.00	
CALVIN KLEIN	1	4,500.00	0	0.00		0	0.00	
ADIDAS-B4U	5	4,495.00	0	0.00		0	0.00	
ELIZABETH ARDEN	2	3,740.00	0	0.00		0	0.00	
JANSPORT	3	2,490.00	0	0.00		0	0.00	
BEACH HUT	2	2,400.00	0	0.00		0	0.00	
CHLOE	2	2,200.00	0	0.00		0	0.00	
MAGWAI	1	700.00	0	0.00		0	0.00	
BATH & BODY WORKS	0	0.00	49	31,400.00	-100%	0	0.00	
BE RELAX	0	0.00	16	48,000.00	-100%	0	0.00	
BRIC'S	0	0.00	0	0.00		4	54,750.00	-100%
CABEAU	0	0.00	1	2,800.00	-100%	0	0.00	
CLINIQUE	0	0.00	4	9,600.00	-100%	0	0.00	
DEA	0	0.00	2	500.00	-100%	0	0.00	
DESIGN GO	0	0.00	0	0.00		3	4,170.00	-100%
FOSSIL	0	0.00	0	0.00		3	22,860.00	-100%
KISSNY	1	0.00	0	0.00		0	0.00	
LACOSTE	0	0.00	1	6,150.00	-100%	0	0.00	
MARC JACOBS	1	0.00	0	0.00		0	0.00	

RunDate: 12/16/2024

RunTime 01:05 pm

REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

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BEAUTY, FASHION & ACCESSORIES

SALES REPORT - Comparative by Brand per Store

THE RUNWAY T3 INTL (S6)

Period: 12/01/2024-12/15/2024

BRAND	Current Sales 12/01/2024-12/15/2024		Last Year 12/01/2023-12/15/2023		Inc/Dec%	2019 12/01/2019-12/15/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
NON-MERCH	117	0.00	0	0.00		0	0.00	
SWAROVSKI	0	0.00	1	14,200.00	-100%	2	21,100.00	-100%
VICTORIA'S SECRET	0	0.00	1	5,500.00	-100%	44	54,220.00	-100%
<i>1-OUTRIGHT Total:</i>	682	950,021.00	436	597,230.00	59%	97	207,874.00	357%
2-CONSIGNE								
SUNNIES STUDIOS	357	324,090.00	0	0.00		0	0.00	
FILIPINIANA	191	72,455.00	0	0.00		0	0.00	
WANDERSKYE	18	55,642.00	0	0.00		0	0.00	
FOR KEEPS-C	33	7,592.00	0	0.00		0	0.00	
USPA-C	0	0.00	9	52,691.00	-100%	0	0.00	
<i>2-CONSIGNE Total:</i>	599	459,779.00	9	52,691.00	772%	0	0.00	
TOTALS:	1,281	1,409,800.00	445	649,921.00	116%	97	207,874.00	578%

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REGENT TRAVEL RETAIL GROUP

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BEAUTY, FASHION & ACCESSORIES

SALES REPORT - Comparative by Brand per Store

VS T3 DOM

Period: 12/01/2024-12/15/2024

BRAND	Current Sales 12/01/2024-12/15/2024		Last Year 12/01/2023-12/15/2023		Inc/Dec%	2019 12/01/2019-12/15/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
VICTORIA'S SECRET	4,899	3,624,730.00	3,179	1,971,399.00	83%	2,259	1,557,530.00	132%
GENERIC	141	0.00	8	3,600.00	-100%	0	0.00	
VS PAPER BAGS	0	0.00	46	0.00		0	0.00	
VS-TESTER	0	0.00	9	0.00		233	162,324.00	-100%
1-OUTRIGHT Total:	5,040	3,624,730.00	3,242	1,974,999.00	83%	2,492	1,719,854.00	110%
TOTALS:	5,040	3,624,730.00	3,242	1,974,999.00	83%	2,492	1,719,854.00	110%

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BEAUTY, FASHION & ACCESSORIES

VS T3 LANDSIDE

Period: 12/01/2024-12/15/2024

RunDate: 12/16/2024
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REGENT TRAVEL RETAIL GROUP

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35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

FOOD, CONVENIENCE & GIFTING**SALES REPORT - Comparative by Brand per Store****AIRMALL BOHOL**

Period: 12/01/2024-12/15/2024

BRAND	Current Sales 12/01/2024-12/15/2024		Last Year 12/01/2023-12/15/2023		Inc/Dec%	2019 12/01/2019-12/15/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
TRAVEL BLUE	15	20,650.00	0	0.00		0	0.00	
GOLDILOCKS OUTRIGHT	128	17,260.00	0	0.00		0	0.00	
7D	64	17,100.00	0	0.00		0	0.00	
BATH & BODY WORKS	22	13,400.00	0	0.00		0	0.00	
PREMIER	224	11,200.00	0	0.00		0	0.00	
PASALUBONG PACK	3	7,485.00	0	0.00		0	0.00	
TOBLERONE	24	7,150.00	0	0.00		0	0.00	
PRINGLES	30	6,600.00	0	0.00		0	0.00	
CEBU DRIED MANGOES-O	23	6,300.00	0	0.00		0	0.00	
HERSHEY'S	17	6,120.00	0	0.00		0	0.00	
FLAMINGO	20	6,100.00	0	0.00		0	0.00	
MARS	28	6,060.00	0	0.00		0	0.00	
VICTORIA'S SECRET	3	5,730.00	0	0.00		0	0.00	
FRITO LAY	26	4,640.00	0	0.00		0	0.00	
MICHELLE'S OUTRIGHT	20	4,500.00	0	0.00		0	0.00	
MENTOS	38	4,050.00	0	0.00		0	0.00	
NESTLE	22	3,350.00	0	0.00		0	0.00	
COCA COLA	30	3,200.00	0	0.00		0	0.00	
LINDT	8	2,950.00	0	0.00		0	0.00	
CANDY CORNER	12	2,800.00	0	0.00		0	0.00	
SAN MIGUEL	28	2,800.00	0	0.00		0	0.00	
JACK & JILL	49	2,760.00	0	0.00		0	0.00	
GROOVY	6	2,700.00	0	0.00		0	0.00	
POCARI	17	2,550.00	0	0.00		0	0.00	
EVIAN	13	2,500.00	0	0.00		0	0.00	
EMY'S	9	2,450.00	0	0.00		0	0.00	
BEACH HUT	2	2,400.00	0	0.00		0	0.00	
NESTI DANTE	5	2,400.00	0	0.00		0	0.00	
CHEETOS	7	2,250.00	0	0.00		0	0.00	
STARBUCKS	8	2,000.00	0	0.00		0	0.00	
CADBURY	7	1,960.00	0	0.00		0	0.00	
RICOLA	12	1,800.00	0	0.00		0	0.00	
STREPSILS	10	1,800.00	0	0.00		0	0.00	
SANICARE	25	1,590.00	0	0.00		0	0.00	

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REGENT TRAVEL RETAIL GROUP

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35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

FOOD, CONVENIENCE & GIFTING**SALES REPORT - Comparative by Brand per Store****AIRMALL BOHOL**

Period: 12/01/2024-12/15/2024

BRAND	Current Sales 12/01/2024-12/15/2024		Last Year 12/01/2023-12/15/2023		Inc/Dec%	2019 12/01/2019-12/15/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
COOL & CLEAN	13	1,300.00	0	0.00		0	0.00	
GATORADE	13	1,300.00	0	0.00		0	0.00	
MERBA	5	1,250.00	0	0.00		0	0.00	
GIFT BUSINESS	6	1,095.00	0	0.00		0	0.00	
HARIBO	7	1,050.00	0	0.00		0	0.00	
ROYAL	10	1,000.00	0	0.00		0	0.00	
MOGU MOGU	9	900.00	0	0.00		0	0.00	
LCTI	4	890.00	0	0.00		0	0.00	
KATINKO	5	820.00	0	0.00		0	0.00	
FRUITELLA	10	800.00	0	0.00		0	0.00	
ICE BREAKER	4	800.00	0	0.00		0	0.00	
OISHI	14	780.00	0	0.00		0	0.00	
KINDER JOY	7	700.00	0	0.00		0	0.00	
SPRITE	7	700.00	0	0.00		0	0.00	
M.Y. SAN	12	660.00	0	0.00		0	0.00	
SMART C	6	600.00	0	0.00		0	0.00	
TIC TAC	11	600.00	0	0.00		0	0.00	
ES	2	560.00	0	0.00		0	0.00	
DOUBLEMINT	18	540.00	0	0.00		0	0.00	
REDBULL	3	480.00	0	0.00		0	0.00	
CHIPS AHOY	4	400.00	0	0.00		0	0.00	
SISTER	4	400.00	0	0.00		0	0.00	
VSF	2	360.00	0	0.00		0	0.00	
MONDE	7	350.00	0	0.00		0	0.00	
FERRERO ROCHER	1	300.00	0	0.00		0	0.00	
POCKY	3	300.00	0	0.00		0	0.00	
VITA COCO	3	300.00	0	0.00		0	0.00	
WHITEFLOWER	2	300.00	0	0.00		0	0.00	
C&H	1	280.00	0	0.00		0	0.00	
NISSIN	3	210.00	0	0.00		0	0.00	
OMEGA	1	200.00	0	0.00		0	0.00	
SKITTLES	2	200.00	0	0.00		0	0.00	
TROLLI	1	200.00	0	0.00		0	0.00	
CASINO	2	140.00	0	0.00		0	0.00	

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REGENT TRAVEL RETAIL GROUP

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

AIRMALL BOHOL

Period: 12/01/2024-12/15/2024

BRAND	Current Sales 12/01/2024-12/15/2024		Last Year 12/01/2023-12/15/2023		Inc/Dec%	2019 12/01/2019-12/15/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
DINGDONG	1	50.00	0	0.00		0	0.00	
BUNDLE PROMO	47	0.00	0	0.00		0	0.00	
PLASTIC/PAPER BAG	78	0.00	0	0.00		0	0.00	
<i>1-OUTRIGHT Total:</i>	1,283	209,420.00	0	0.00		0	0.00	
2-CONSIGNE								
HEYS	2	13,000.00	0	0.00		0	0.00	
CHOWEE	29	5,800.00	0	0.00		0	0.00	
ZUMIGUI-C	2	700.00	0	0.00		0	0.00	
<i>2-CONSIGNE Total:</i>	33	19,500.00	0	0.00		0	0.00	
TOTALS:	1,316	228,920.00	0	0.00		0	0.00	

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

AIRMALL ILOILO

Period: 12/01/2024-12/15/2024

BRAND	Current Sales 12/01/2024-12/15/2024		Last Year 12/01/2023-12/15/2023		Inc/Dec%	2019 12/01/2019-12/15/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
ALL CHOCOLATES FUNSIZE	39	132,600.00	0	0.00		0	0.00	
BATH & BODY WORKS	88	60,000.00	0	0.00		0	0.00	
VICTORIA'S SECRET	77	56,570.00	0	0.00		0	0.00	
PASALUBONG PACK	10	25,350.00	0	0.00		0	0.00	
MARS	70	17,454.00	0	0.00		0	0.00	
HERSHEY'S	42	9,980.00	0	0.00		0	0.00	
NESTLE	26	9,600.00	0	0.00		0	0.00	
FERRERO ROCHER	7	9,100.00	0	0.00		0	0.00	
HAVAIANAS	8	8,442.00	0	0.00		0	0.00	
PREMIER	108	7,540.00	0	0.00		0	0.00	
PRINGLES	81	6,358.00	0	0.00		0	0.00	
FRITO LAY	35	5,380.00	0	0.00		0	0.00	
NIKE	3	4,485.00	0	0.00		0	0.00	
MINISO	9	4,450.00	0	0.00		0	0.00	
CHEETOS	14	3,600.00	0	0.00		0	0.00	
NESTI DANTE	15	3,150.00	0	0.00		0	0.00	
CADBURY	6	3,000.00	0	0.00		0	0.00	
TRAVEL BLUE	2	2,940.00	0	0.00		0	0.00	
POCARI	17	2,550.00	0	0.00		0	0.00	
GATORADE	20	2,000.00	0	0.00		0	0.00	
GROWERS	21	2,000.00	0	0.00		0	0.00	
MOGU MOGU	17	1,700.00	0	0.00		0	0.00	
TOBLERONE	3	1,500.00	0	0.00		0	0.00	
MILKY WAY	2	1,400.00	0	0.00		0	0.00	
NUTELLA	4	1,400.00	0	0.00		0	0.00	
HARIBO	9	1,350.00	0	0.00		0	0.00	
VITA COCO	12	1,200.00	0	0.00		0	0.00	
SANICARE	13	1,175.00	0	0.00		0	0.00	
GIFT BUSINESS	4	1,150.00	0	0.00		0	0.00	
COCA COLA	11	1,100.00	0	0.00		0	0.00	
EVIAN	5	1,000.00	0	0.00		0	0.00	
DOUBLEMINT	89	846.00	0	0.00		0	0.00	
MENTOS	8	800.00	0	0.00		0	0.00	
MICHELLE'S OUTRIGHT	4	800.00	0	0.00		0	0.00	

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

AIRMALL ILOILO

Period: 12/01/2024-12/15/2024

BRAND	Current Sales 12/01/2024-12/15/2024		Last Year 12/01/2023-12/15/2023		Inc/Dec%	2019 12/01/2019-12/15/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
TIC TAC	16	800.00	0	0.00		0	0.00	
CANDY CORNER	3	750.00	0	0.00		0	0.00	
RICOLA	5	750.00	0	0.00		0	0.00	
POCKY	7	620.00	0	0.00		0	0.00	
STREPSILS	4	600.00	0	0.00		0	0.00	
FRUITELLA	6	480.00	0	0.00		0	0.00	
ICE BREAKER	2	400.00	0	0.00		0	0.00	
LOTTE	1	400.00	0	0.00		0	0.00	
GREEN CROSS	4	300.00	0	0.00		0	0.00	
REXONA	1	300.00	0	0.00		0	0.00	
SKITTLES	3	300.00	0	0.00		0	0.00	
SPRITE	2	200.00	0	0.00		0	0.00	
KATINKO	1	150.00	0	0.00		0	0.00	
WHITEFLOWER	1	150.00	0	0.00		0	0.00	
BUNDLE PROMO	14	0.00	0	0.00		0	0.00	
1-OUTRIGHT Total:	949	398,170.00	0	0.00		0	0.00	
2-CONSIGNE								
ZUMIGUI-C	2	570.00	0	0.00		0	0.00	
2-CONSIGNE Total:	2	570.00	0	0.00		0	0.00	
TOTALS:	951	398,740.00	0	0.00		0	0.00	

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SALES REPORT - Comparative by Brand per Store

AIRMALL T3 DOM

Period: 12/01/2024-12/15/2024

BRAND	Current Sales 12/01/2024-12/15/2024		Last Year 12/01/2023-12/15/2023		Inc/Dec%	2019 12/01/2019-12/15/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
PASALUBONG PACK	171	529,975.00	149	398,880.00	32%	193	375,407.00	41%
ALL CHOCOLATES FUNSIZE	149	521,500.00	68	231,200.00	125%	261	491,790.00	6%
TOBLERONE	772	295,600.00	614	148,600.00	98%	215	93,000.00	217%
MARS	419	201,910.00	241	94,700.00	113%	259	55,840.00	261%
PREMIER	1,731	137,771.43	2,378	132,243.32	4%	0	0.00	
HERSHEY'S	316	120,320.00	114	117,430.00	2%	242	92,855.00	29%
GOLDBLOCKS OUTRIGHT	676	115,630.43	1,166	169,160.00	-31%	0	0.00	
JOHNNIE WALKER	36	90,090.00	44	115,300.00	-21%	47	100,950.00	-10%
CADBURY	284	80,730.00	49	23,490.00	243%	171	29,865.00	170%
NIKE	42	68,782.00	0	0.00		0	0.00	
CLINIQUE	22	65,450.00	0	0.00		0	0.00	
TRAVEL BLUE	49	64,515.00	26	32,115.00	100%	0	0.00	
EVIAN	252	62,000.00	151	29,950.00	107%	90	10,760.00	476%
NESTLE	176	58,710.00	47	20,800.00	182%	27	11,090.00	429%
BURBERRY	16	49,385.00	0	0.00		0	0.00	
CALVIN KLEIN	10	48,365.00	0	0.00		0	0.00	
ELIZABETH ARDEN	17	41,311.00	0	0.00		0	0.00	
CHIVAS REGAL	13	39,000.00	4	12,000.00	225%	6	18,000.00	116%
LOTTE	96	37,500.00	31	18,200.00	106%	6	3,150.00	1090%
JACK DANIELS	10	35,000.00	7	22,400.00	56%	15	37,500.00	-6%
LEXINGHAM	20	31,800.00	3	4,250.00	648%	0	0.00	
RALPH LAUREN	5	29,370.00	0	0.00		0	0.00	
MENTOS	257	23,900.00	69	6,900.00	246%	0	0.00	
DAVIDOFF	5	23,035.00	0	0.00		0	0.00	
GATORADE	228	22,800.00	245	24,500.00	-6%	46	3,220.00	608%
FRITO LAY	179	21,030.00	68	10,500.00	100%	23	4,950.00	324%
CANDY CORNER	98	20,900.00	94	21,450.00	-2%	0	0.00	
POCARI	133	19,950.00	146	17,520.00	13%	39	3,315.00	501%
TROLI	53	19,420.00	62	10,150.00	91%	173	41,150.00	-52%
CHLOE	4	19,210.00	0	0.00		0	0.00	
COOL & CLEAN	189	18,900.00	131	13,100.00	44%	0	0.00	
NESTI DANTE	63	18,500.00	0	0.00		0	0.00	
VERSACE	3	17,595.00	0	0.00		0	0.00	
PATRON	2	17,000.00	0	0.00		0	0.00	

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

AIRMALL T3 DOM

Period: 12/01/2024-12/15/2024

BRAND	Current Sales 12/01/2024-12/15/2024		Last Year 12/01/2023-12/15/2023		Inc/Dec%	2019 12/01/2019-12/15/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
FUNDADOR	13	16,600.00	10	11,100.00	49%	24	24,650.00	-32%
HUGO BOSS	3	16,150.00	0	0.00		0	0.00	
GLENLIVET	4	16,000.00	0	0.00		3	8,400.00	90%
GIORGIO ARMANI	2	15,386.00	0	0.00		0	0.00	
ALFONSO	11	14,300.00	20	22,000.00	-35%	16	17,610.00	-18%
LINDT	44	13,500.00	0	0.00		0	0.00	
MOGU MOGU	128	12,800.00	122	12,200.00	4%	0	0.00	
PRINGLES	48	11,750.00	42	9,240.00	27%	26	4,120.00	185%
BACARDI	6	10,500.00	7	10,000.00	5%	17	12,875.00	-18%
BAILEYS	6	10,200.00	3	4,200.00	142%	7	8,400.00	21%
KIRKLAND	4	10,000.00	2	4,400.00	127%	12	21,600.00	-53%
COCA COLA	104	9,635.00	144	15,150.00	-36%	0	0.00	
NUTELLA	33	9,450.00	0	0.00		0	0.00	
POCKY	84	8,800.00	92	8,380.00	5%	0	0.00	
JACK & JILL	86	8,300.00	69	5,440.00	52%	0	0.00	
ABSOLUT	5	8,150.00	0	0.00		2	3,125.00	160%
YELLOW TAIL	9	8,100.00	11	9,900.00	-18%	3	2,430.00	233%
DOUBLEMINT	283	7,620.00	151	4,530.00	68%	0	0.00	
CHEETOS	25	7,200.00	34	8,400.00	-14%	46	10,525.00	-31%
JOSE CUERVO	3	7,200.00	3	6,600.00	9%	1	2,000.00	260%
SAN MIGUEL	44	6,600.00	150	15,000.00	-56%	33	3,300.00	100%
GLENFIDDICH	1	6,500.00	0	0.00		0	0.00	
TIC TAC	111	6,420.00	45	2,250.00	185%	51	2,550.00	151%
SANICARE	73	6,055.00	29	3,180.00	90%	13	1,015.00	496%
BROOKSIDE	4	5,600.00	0	0.00		0	0.00	
ZAINI	13	5,200.00	0	0.00		23	6,550.00	-20%
HARIBO	38	5,100.00	11	1,650.00	209%	0	0.00	
SMART C	51	5,100.00	118	11,800.00	-56%	0	0.00	
JBL-TRI	2	4,798.00	0	0.00		0	0.00	
STREPSILS	25	4,500.00	67	10,050.00	-55%	20	3,000.00	50%
GIFT BUSINESS	34	4,480.00	11	2,278.00	96%	0	0.00	
REDBULL	27	4,320.00	54	8,640.00	-50%	6	780.00	453%
APPLE-TRI	2	3,998.00	0	0.00		0	0.00	
MEIJI MACADEMIA	14	3,900.00	0	0.00		5	1,250.00	212%

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

AIRMALL T3 DOM

Period: 12/01/2024-12/15/2024

BRAND	Current Sales 12/01/2024-12/15/2024		Last Year 12/01/2023-12/15/2023		Inc/Dec%	2019 12/01/2019-12/15/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
FRUITELLA	39	3,600.00	8	640.00	462%	0	0.00	
MERBA	12	3,600.00	0	0.00		17	3,875.00	-7%
PENFOLDS	1	3,590.00	1	3,590.00	0%	0	0.00	
KINDER JOY	43	3,500.00	94	9,400.00	-62%	75	5,760.00	-39%
RICOLA	23	3,450.00	0	0.00		0	0.00	
LOACKER	18	3,212.00	6	1,320.00	143%	18	7,175.00	-55%
DON PAPA	1	3,000.00	0	0.00		1	2,900.00	3%
HAWAIIAN HOST	4	3,000.00	0	0.00		0	0.00	
DINGDONG	58	2,900.00	15	750.00	286%	0	0.00	
HARDYS	3	2,900.00	0	0.00		0	0.00	
VITA COCO	28	2,800.00	28	2,800.00	0%	0	0.00	
WONKA	8	2,800.00	6	2,100.00	33%	0	0.00	
GREEN CROSS	37	2,750.00	13	1,300.00	111%	0	0.00	
FLAMINGO	12	2,650.00	6	1,500.00	76%	29	7,950.00	-66%
BROWNIES UNLIMITED	9	2,625.00	0	0.00		0	0.00	
OISHI	30	2,480.00	23	1,880.00	31%	0	0.00	
BC NEW YORKERS	8	2,400.00	0	0.00		0	0.00	
GROOVY	13	2,290.00	15	2,930.00	-21%	0	0.00	
STARBUCKS	9	2,250.00	0	0.00		0	0.00	
KINDER BUENO	24	2,040.00	31	3,720.00	-45%	25	2,500.00	-18%
KATINKO	10	1,980.00	0	0.00		0	0.00	
MICHELLES OUTRIGHT	7	1,850.00	3	700.00	164%	0	0.00	
ICE BREAKER	9	1,800.00	11	2,200.00	-18%	11	1,900.00	-5%
SKITTLES	23	1,800.00	39	3,900.00	-53%	0	0.00	
MAUNA LOA	3	1,500.00	0	0.00		0	0.00	
ROYAL	15	1,500.00	16	1,600.00	-6%	0	0.00	
LEMON DOU	9	1,350.00	19	2,850.00	-52%	0	0.00	
FISHERMAN'S FRIEND	11	1,320.00	28	3,360.00	-60%	6	720.00	83%
DESTINATION TRAVEL	1	1,300.00	0	0.00		0	0.00	
CHIPS AHOY	16	1,260.00	0	0.00		0	0.00	
JINRO	6	1,200.00	0	0.00		0	0.00	
NOTTAGE HILLS	1	1,200.00	0	0.00		0	0.00	
SMIRNOFF	1	1,200.00	7	8,400.00	-85%	3	2,100.00	-42%
SISTER	10	1,000.00	21	2,100.00	-52%	0	0.00	

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SALES REPORT - Comparative by Brand per Store

AIRMALL T3 DOM

Period: 12/01/2024-12/15/2024

BRAND	Current Sales 12/01/2024-12/15/2024		Last Year 12/01/2023-12/15/2023		Inc/Dec%	2019 12/01/2019-12/15/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
GENERIC MERCHANDISE	3	900.00	0	0.00		0	0.00	
GRANNY GOOSE	11	900.00	0	0.00		0	0.00	
ALOHA	1	800.00	6	3,700.00	-78%	0	0.00	
SPRITE	8	800.00	22	2,200.00	-63%	0	0.00	
WHITEFLOWER	5	750.00	0	0.00		0	0.00	
CHUPA CHUPS	11	550.00	4	400.00	37%	0	0.00	
FOX'S	1	400.00	0	0.00		0	0.00	
LAMPEIN	2	300.00	2	300.00	0%	0	0.00	
C&H	1	200.00	1	250.00	-20%	23	4,600.00	-95%
FIBISCO	2	200.00	14	980.00	-79%	0	0.00	
7D	0	0.00	0	0.00		7	2,105.00	-100%
7UP	0	0.00	0	0.00		9	630.00	-100%
AQUAFINA	0	0.00	0	0.00		253	7,590.00	-100%
BAUDUCCO	0	0.00	0	0.00		2	240.00	-100%
BELVEDERE	0	0.00	0	0.00		1	2,300.00	-100%
BLOOM & GROW	0	0.00	1	2,700.00	-100%	0	0.00	
BOMBAY	0	0.00	0	0.00		1	1,150.00	-100%
BUNDLE PROMO	531	0.00	0	0.00		0	0.00	
CALBEE	0	0.00	18	720.00	-100%	0	0.00	
CAPTAIN MORGAN	0	0.00	0	0.00		1	800.00	-100%
CARLOS I	0	0.00	0	0.00		4	5,800.00	-100%
CHEF TONY	0	0.00	0	0.00		4	800.00	-100%
COMBOS	0	0.00	4	1,600.00	-100%	18	4,500.00	-100%
DEL MONTE	0	0.00	0	0.00		28	1,960.00	-100%
DELICO	0	0.00	2	800.00	-100%	0	0.00	
DORITOS	0	0.00	0	0.00		9	2,250.00	-100%
EMY'S	0	0.00	0	0.00		6	1,420.00	-100%
FERRERO ROCHER	0	0.00	48	47,800.00	-100%	106	57,000.00	-100%
GODIVA	0	0.00	0	0.00		7	3,500.00	-100%
GREY GOOSE	0	0.00	5	22,500.00	-100%	2	6,000.00	-100%
GROWERS	0	0.00	2	200.00	-100%	0	0.00	
HENNESSY	0	0.00	2	9,000.00	-100%	3	12,500.00	-100%
J&B	0	0.00	0	0.00		1	730.00	-100%
JAGERMEISTER	0	0.00	4	6,000.00	-100%	1	1,900.00	-100%

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SALES REPORT - Comparative by Brand per Store

AIRMALL T3 DOM

Period: 12/01/2024-12/15/2024

BRAND	Current Sales 12/01/2024-12/15/2024		Last Year 12/01/2023-12/15/2023		Inc/Dec%	2019 12/01/2019-12/15/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
JELLY BEAN	0	0.00	0	0.00		2	850.00	-100%
JIM BEAM	0	0.00	7	14,000.00	-100%	5	14,500.00	-100%
KETTLE KORN	0	0.00	3	300.00	-100%	0	0.00	
LIPTON	0	0.00	0	0.00		22	1,540.00	-100%
LUIS FELIPE EDWARDS	0	0.00	0	0.00		3	1,185.00	-100%
MALIBU	0	0.00	0	0.00		1	925.00	-100%
MARTINI	0	0.00	0	0.00		3	3,300.00	-100%
MIGHTY BOND	0	0.00	1	110.00	-100%	0	0.00	
MOUNTAIN DEW	0	0.00	0	0.00		6	420.00	-100%
NITS	0	0.00	0	0.00		2	250.00	-100%
NON-MERCH	963	0.00	0	0.00		0	0.00	
PAPER/PLASTIC BAGS	0	0.00	1,745	725.00	-100%	0	0.00	
PEPSI	0	0.00	0	0.00		10	700.00	-100%
PERRIER WATER	0	0.00	4	600.00	-100%	0	0.00	
PIKNIK	0	0.00	5	1,250.00	-100%	5	950.00	-100%
PLANTERS	0	0.00	0	0.00		7	3,700.00	-100%
REMY MARTIN	0	0.00	1	3,200.00	-100%	0	0.00	
RONDOLETTI	0	0.00	8	8,000.00	-100%	0	0.00	
ROYAL DANSK	0	0.00	0	0.00		6	1,852.50	-100%
RUFFINO	0	0.00	0	0.00		1	535.00	-100%
RUFFLES	0	0.00	11	2,984.00	-100%	0	0.00	
SMARTFOOD	0	0.00	0	0.00		5	945.00	-100%
TALUS	0	0.00	0	0.00		0	0.00	
TONG GARDEN	0	0.00	0	0.00		1	500.00	-100%
TY	0	0.00	0	0.00		15	2,566.25	-100%
VINA APALTAGUA	0	0.00	0	0.00		3	1,140.00	-100%
VOORTMAN	0	0.00	0	0.00		7	2,100.00	-100%
VSC	0	0.00	0	0.00		4	1,600.00	-100%
WITORS PRALINE	0	0.00	0	0.00		4	2,900.00	-100%
WOLF BLASS	0	0.00	0	0.00		5	3,140.00	-100%
WOODBIDGE	0	0.00	0	0.00		3	2,535.00	-100%
YANYAN	0	0.00	17	1,700.00	-100%	0	0.00	
YEALANDS	0	0.00	0	0.00		1	1,000.00	-100%
1-OUTRIGHT Total:	9,877	3,345,063.86	9,429	2,050,285.32	63%	2,913	1,708,810.75	95%

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REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

AIRMALL T3 DOM

Period: 12/01/2024-12/15/2024

BRAND	Current Sales 12/01/2024-12/15/2024		Last Year 12/01/2023-12/15/2023		Inc/Dec%	2019 12/01/2019-12/15/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
2-CONSIGNE								
FILIPINIANA	62	14,430.00	39	11,840.00	21%	13	4,888.00	195%
7D CONSIGN	0	0.00	14	4,200.00	-100%	0	0.00	
ABE KENI	0	0.00	35	7,465.00	-100%	26	7,880.00	-100%
ADG	0	0.00	61	15,390.00	-100%	0	0.00	
AIZA'S	0	0.00	0	0.00		11	2,160.00	-100%
ALIBABA	0	0.00	3	495.00	-100%	0	0.00	
AR-YINS	0	0.00	0	0.00		25	4,000.00	-100%
BAGUIO	0	0.00	0	0.00		13	2,660.00	-100%
BAHAGHARI	0	0.00	4	1,080.00	-100%	0	0.00	
BENETTON	0	0.00	0	0.00		0	0.00	
BONG BONG'S CONSIGN	0	0.00	75	12,950.00	-100%	42	6,185.00	-100%
CEBU BRAND CONSIGN	0	0.00	10	2,885.00	-100%	0	0.00	
CEBU LUCKY	0	0.00	19	3,840.00	-100%	0	0.00	
CHOCOVRON	0	0.00	7	920.00	-100%	3	750.00	-100%
CHRISTINE	0	0.00	6	720.00	-100%	0	0.00	
DAVAO SWEET	0	0.00	9	1,620.00	-100%	0	0.00	
DON REVY	0	0.00	0	0.00		78	42,495.00	-100%
EDNA'S	0	0.00	51	6,835.00	-100%	0	0.00	
EMY'S-C	0	0.00	143	27,680.00	-100%	49	8,810.00	-100%
ENG BEE TIN CONSIGN	0	0.00	0	0.00		95	13,300.00	-100%
ENG SENG	0	0.00	0	0.00		12	2,370.00	-100%
ES	0	0.00	2	350.00	-100%	0	0.00	
GENE'S	0	0.00	0	0.00		7	760.00	-100%
GOLDILOCKS CONSIGN	0	0.00	0	0.00		101	23,055.00	-100%
G'S DELIGHT	0	0.00	6	1,200.00	-100%	0	0.00	
JOANNA	0	0.00	2	480.00	-100%	0	0.00	
JOVYS	0	0.00	1	200.00	-100%	0	0.00	
JOVY'S	0	0.00	1	400.00	-100%	0	0.00	
KAT-LEINES	0	0.00	0	0.00		6	2,100.00	-100%
LCTI	0	0.00	79	11,125.00	-100%	0	0.00	
MANGO-W	0	0.00	0	0.00		0	0.00	
MARISSA	0	0.00	23	3,180.00	-100%	0	0.00	
MARKYS	0	0.00	39	6,840.00	-100%	0	0.00	
MONIE GOLD	0	0.00	0	0.00		2	160.00	-100%

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REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

AIRMALL T3 DOM

Period: 12/01/2024-12/15/2024

BRAND	Current Sales 12/01/2024-12/15/2024		Last Year 12/01/2023-12/15/2023		Inc/Dec%	2019 12/01/2019-12/15/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
2-CONSIGNE								
MOTHER'S BEST	0	0.00	0	0.00		2	360.00	-100%
MUST BE MOM'S	0	0.00	0	0.00		256	66,147.00	-100%
NITS	0	0.00	0	0.00		4	500.00	-100%
OH NUTS	0	0.00	2	570.00	-100%	0	0.00	
PEANUT KISSES	0	0.00	0	0.00		14	1,450.00	-100%
PHIL BRAND CONSIGN	0	0.00	2	280.00	-100%	0	0.00	
QUICKMELT	0	0.00	0	0.00		74	25,830.00	-100%
RUBY	0	0.00	7	1,130.00	-100%	0	0.00	
SD	0	0.00	8	1,295.00	-100%	0	0.00	
THE RAINS	0	0.00	1	280.00	-100%	0	0.00	
TITANIA WINES	0	0.00	0	0.00		6	2,420.00	-100%
TRAPPIST	0	0.00	0	0.00		4	600.00	-100%
TRAPPIST CONSIGN	0	0.00	0	0.00		14	3,920.00	-100%
WOW MANI CONSIGN	0	0.00	0	0.00		9	1,875.00	-100%
2-CONSIGNE Total:	62	14,430.00	649	125,250.00	-88%	866	224,675.00	-93%
TOTALS:	9,939	3,359,493.86	10,078	2,175,535.32	54%	3,779	1,933,485.75	73%

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REGENT TRAVEL RETAIL GROUP

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

CSP PITX

Period: 12/01/2024-12/15/2024

BRAND	Current Sales 12/01/2024-12/15/2024		Last Year 12/01/2023-12/15/2023		Inc/Dec%	2019 12/01/2019-12/15/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
PITX PURIFIED WATER	3,937	98,422.50	2,840	71,000.00	38%	0	0.00	
REBISCO	88	46,510.00	2	640.00	7167%	0	0.00	
TOBLERONE	132	31,090.00	179	33,820.00	-8%	0	0.00	
HERSHEY'S	95	27,175.00	106	32,220.00	-15%	0	0.00	
MARS	64	20,470.00	295	71,680.00	-71%	0	0.00	
NESTLE	163	18,250.00	26	5,200.00	250%	0	0.00	
COCA COLA	286	14,380.00	150	7,500.00	91%	0	0.00	
FRITO LAY	106	11,660.00	54	11,300.00	3%	0	0.00	
TROLI	73	11,320.00	90	11,080.00	2%	0	0.00	
CADBURY	63	7,590.00	94	14,440.00	-47%	0	0.00	
ROYAL	139	6,950.00	152	7,600.00	-8%	0	0.00	
PRINGLES	38	6,840.00	128	23,040.00	-70%	0	0.00	
CANDY CORNER	41	6,450.00	39	5,900.00	9%	0	0.00	
TIC TAC	128	6,400.00	0	0.00		0	0.00	
CHEETOS	15	4,750.00	4	920.00	416%	0	0.00	
SPRITE	94	4,700.00	118	5,900.00	-20%	0	0.00	
POCKY	51	4,360.00	31	2,540.00	71%	0	0.00	
DOUBLEMINT	132	3,960.00	188	3,370.00	17%	0	0.00	
LOTTE	10	3,800.00	2	1,400.00	171%	0	0.00	
SANICARE	71	3,060.00	23	1,280.00	139%	0	0.00	
FERRERO ROCHER	14	2,970.00	12	10,600.00	-71%	0	0.00	
ICE BREAKER	23	2,760.00	0	0.00		0	0.00	
C&H	15	2,700.00	7	1,350.00	100%	0	0.00	
COOL & CLEAN	59	2,655.00	0	0.00		0	0.00	
SMARTFOOD	10	2,500.00	0	0.00		0	0.00	
KATINKO	25	2,400.00	0	0.00		0	0.00	
RICOLA	16	2,400.00	0	0.00		0	0.00	
MONDE	57	2,280.00	0	0.00		0	0.00	
NUTELLA	6	2,100.00	0	0.00		0	0.00	
MICHELLE'S OUTRIGHT	13	1,950.00	0	0.00		0	0.00	
CHIPS AHOY	21	1,930.00	26	1,815.00	6%	0	0.00	
MY SAN	27	1,620.00	0	0.00		0	0.00	
STARBUCKS	10	1,600.00	0	0.00		0	0.00	
LOACKER	7	1,540.00	9	1,350.00	14%	0	0.00	

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REGENT TRAVEL RETAIL GROUP

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

CSP PITX

Period: 12/01/2024-12/15/2024

BRAND	Current Sales 12/01/2024-12/15/2024		Last Year 12/01/2023-12/15/2023		Inc/Dec%	2019 12/01/2019-12/15/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
JOHNNIE WALKER	1	1,200.00	1	1,700.00	-29%	0	0.00	
KINDER JOY	12	1,200.00	61	3,965.00	-69%	0	0.00	
ALFONSO	2	1,150.00	0	0.00		0	0.00	
KINDER BUENO	9	1,080.00	26	2,080.00	-48%	0	0.00	
LINDT	3	1,050.00	0	0.00		0	0.00	
SAN MIGUEL	15	1,050.00	31	2,170.00	-51%	0	0.00	
SKITTLES	10	1,000.00	52	2,860.00	-65%	0	0.00	
RUFFLES	3	900.00	9	2,070.00	-56%	0	0.00	
JACOBSEN'S	4	800.00	0	0.00		0	0.00	
HARIBO	6	750.00	12	1,080.00	-30%	0	0.00	
DELFI	10	500.00	0	0.00		0	0.00	
MAUNA LOA	1	400.00	3	1,200.00	-66%	0	0.00	
HAITAI	2	360.00	0	0.00		0	0.00	
LEMON DOU	3	360.00	6	720.00	-50%	0	0.00	
WHITEFLOWER	2	300.00	0	0.00		0	0.00	
GOYA	2	120.00	53	2,830.00	-95%	0	0.00	
ALOHA	0	0.00	4	1,800.00	-100%	0	0.00	
CASINO	0	0.00	1	70.00	-100%	0	0.00	
CLOUD 9	0	0.00	20	500.00	-100%	0	0.00	
DELICO	0	0.00	2	800.00	-100%	0	0.00	
DR HWELWAY	0	0.00	2	240.00	-100%	0	0.00	
GIFT BUSINESS	0	0.00	0	0.00		0	0.00	
LAY'S	0	0.00	0	0.00		0	0.00	
NON-MERCH	6,504	0.00	157	0.00		0	0.00	
PIKNIK	0	0.00	0	0.00		0	0.00	
SNACK BOX	0	0.00	4	600.00	-100%	0	0.00	
TIFFANY	0	0.00	1	695.00	-100%	0	0.00	
TIFFANY ECLAIRS OUTRIGHT	0	0.00	9	3,600.00	-100%	0	0.00	
TRAVEL BLUE	0	0.00	0	0.00		0	0.00	
VIEIRA	0	0.00	15	800.00	-100%	0	0.00	
VOORTMAN	0	0.00	4	1,400.00	-100%	0	0.00	
WONKA	0	0.00	0	0.00		0	0.00	
1-OUTRIGHT Total:	12,618	381,762.50	5,048	357,125.00	6%	0	0.00	
2-CONSIGNE								

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REGENT TRAVEL RETAIL GROUP

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

CSP PITX

Period: 12/01/2024-12/15/2024

BRAND	Current Sales 12/01/2024-12/15/2024		Last Year 12/01/2023-12/15/2023		Inc/Dec%	2019 12/01/2019-12/15/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
2-CONSIGNE								
LCTI	6,225	704,890.00	5,501	609,690.00	15%	0	0.00	
BONG BONG'S CONSIGN	240	32,550.00	266	30,910.00	5%	0	0.00	
EMY'S-C	143	26,040.00	166	26,080.00	-0%	0	0.00	
MAGICMELT	288	23,715.00	113	12,470.00	90%	0	0.00	
ADG	116	23,250.00	40	10,400.00	123%	0	0.00	
LOLA NUTTYS	124	22,360.00	0	0.00		0	0.00	
CEBU LUCKY	94	13,080.00	117	15,070.00	-13%	0	0.00	
EDNA'S	107	12,600.00	34	5,950.00	111%	0	0.00	
7D CONSIGN	54	12,100.00	37	6,460.00	87%	0	0.00	
MARISSA	58	10,440.00	51	8,160.00	27%	0	0.00	
MARKYS	70	10,120.00	101	12,310.00	-17%	0	0.00	
ADORA	46	8,220.00	33	5,560.00	47%	0	0.00	
BEA'S	50	8,000.00	40	4,400.00	81%	0	0.00	
ABE KENI	41	7,390.00	60	12,230.00	-39%	0	0.00	
LOUISE	60	7,200.00	164	18,040.00	-60%	0	0.00	
SD	41	6,560.00	101	13,130.00	-50%	0	0.00	
MBD	26	6,240.00	10	1,600.00	290%	0	0.00	
ILOCOS CHICHACORN	22	4,620.00	40	6,400.00	-27%	0	0.00	
ES	22	4,480.00	31	5,760.00	-22%	0	0.00	
CHRISTINE	31	3,410.00	56	5,600.00	-39%	0	0.00	
CEBU BRAND CONSIGN	15	2,960.00	45	7,270.00	-59%	0	0.00	
JACOBINA	17	2,890.00	19	3,040.00	-4%	0	0.00	
COCO-C	11	2,200.00	93	15,810.00	-86%	0	0.00	
CREAMBAR	11	2,200.00	74	12,580.00	-82%	0	0.00	
BAHAGHARI	6	1,500.00	20	4,400.00	-65%	0	0.00	
AIZA'S	6	1,340.00	31	5,300.00	-74%	0	0.00	
PHIL BRAND CONSIGN	6	1,140.00	12	2,640.00	-56%	0	0.00	
KAT-LEINE'S	3	870.00	45	9,650.00	-90%	0	0.00	
G'S DELIGHT	4	720.00	23	3,450.00	-79%	0	0.00	
JUAN CALAMANSI	1	280.00	1	240.00	16%	0	0.00	
RUBY	1	130.00	71	8,310.00	-98%	0	0.00	
ALIBABA	0	0.00	12	1,320.00	-100%	0	0.00	
CEBU DRIED MANGOES	0	0.00	1	100.00	-100%	0	0.00	
DAVAO SWEET	0	0.00	62	8,060.00	-100%	0	0.00	

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REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

FOOD, CONVENIENCE & GIFTING**SALES REPORT - Comparative by Brand per Store****CSP PITX**

Period: 12/01/2024-12/15/2024

BRAND	Current Sales 12/01/2024-12/15/2024		Last Year 12/01/2023-12/15/2023		Inc/Dec%	2019 12/01/2019-12/15/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
2-CONSIGNE								
DELFAS	0	0.00	8	2,960.00	-100%	0	0.00	
HOUSE OF POLVORON	0	0.00	9	1,230.00	-100%	0	0.00	
JOVYS	0	0.00	1	300.00	-100%	0	0.00	
OH NUTS	0	0.00	16	5,280.00	-100%	0	0.00	
OPIE'SIYAL	0	0.00	0	0.00		0	0.00	
2-CONSIGNE Total:	7,939	963,495.00	7,504	902,160.00	6%	0	0.00	
TOTALS:	20,557	1,345,257.50	12,552	1,259,285.00	6%	0	0.00	

REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

SPACE38 CSP2 T3

Period: 12/01/2024-12/15/2024

BRAND	Current Sales 12/01/2024-12/15/2024		Last Year 12/01/2023-12/15/2023		Inc/Dec%	2019 12/01/2019-12/15/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
ALL CHOCOLATES FUNSIZE	113	395,500.00	56	190,400.00	107%	97	189,150.00	109%
PASALUBONG PACK	131	373,385.00	115	332,480.00	12%	84	138,216.00	170%
GOLDILOCKS OUTRIGHT	1,331	300,920.00	1,154	181,352.50	65%	0	0.00	
MARS	416	192,120.00	152	74,700.00	157%	326	76,900.00	149%
TOBLERONE	416	154,200.00	563	92,275.00	67%	361	110,120.00	40%
CADBURY	251	77,920.00	71	24,590.00	216%	123	23,735.00	228%
TRAVEL BLUE	60	77,870.00	69	85,235.00	-8%	0	0.00	
HERSHEY'S	123	53,350.00	121	171,150.00	-68%	256	94,985.00	-43%
NESTLE	220	53,270.00	46	21,400.00	148%	54	21,695.00	145%
PREMIER	499	34,910.00	594	29,685.71	17%	0	0.00	
GIFT BUSINESS	128	20,305.00	0	0.00		33	0.00	
KIRKLAND	8	17,600.00	2	4,400.00	300%	13	24,000.00	-26%
MICHELLE'S OUTRIGHT	77	14,744.00	145	25,850.00	-42%	208	33,020.00	-55%
CANDY CORNER	66	13,675.00	78	14,450.00	-5%	0	0.00	
FERRERO ROCHER	11	13,000.00	24	21,400.00	-39%	110	56,000.00	-76%
MENTOS	117	11,950.00	111	11,100.00	7%	0	0.00	
LEXINGHAM	8	11,340.00	6	7,140.00	58%	0	0.00	
LOTTE	17	10,000.00	9	6,300.00	58%	20	10,500.00	-4%
FRITO LAY	228	9,600.00	26	7,800.00	23%	0	0.00	
TROLLI	24	8,650.00	47	9,480.00	-8%	51	8,580.00	0%
STREPSILS	48	7,920.00	39	5,850.00	35%	0	0.00	
CHEETOS	27	7,200.00	11	3,060.00	135%	0	0.00	
COOL & CLEAN	56	5,600.00	33	3,300.00	69%	0	0.00	
POCKY	70	5,500.00	66	8,720.00	-36%	0	0.00	
HARIBO	33	4,950.00	33	4,950.00	0%	0	0.00	
COCA COLA	50	4,840.00	27	2,700.00	79%	0	0.00	
PRINGLES	21	4,750.00	15	3,300.00	43%	38	7,600.00	-37%
TY	8	4,260.00	0	0.00		0	0.00	
FRUITELLA	48	4,100.00	25	2,000.00	105%	0	0.00	
KATINKO	21	3,500.00	0	0.00		0	0.00	
KINDER JOY	43	3,400.00	51	5,100.00	-33%	126	10,080.00	-66%
MOGU MOGU	30	3,000.00	18	1,800.00	66%	0	0.00	
DOUBLEMINT	118	2,970.00	63	1,890.00	57%	0	0.00	
BROWNIES UNLIMITED	7	2,500.00	0	0.00		0	0.00	

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REGENT TRAVEL RETAIL GROUP

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

SPACE38 CSP2 T3

Period: 12/01/2024-12/15/2024

BRAND	Current Sales 12/01/2024-12/15/2024		Last Year 12/01/2023-12/15/2023		Inc/Dec%	2019 12/01/2019-12/15/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
CHUPA CHUPS	9	2,400.00	13	3,040.00	-21%	0	0.00	
C&H	9	2,300.00	4	850.00	170%	18	3,600.00	-36%
NUTELLA	9	2,100.00	0	0.00		0	0.00	
GREEN CROSS	20	1,950.00	33	2,750.00	-29%	0	0.00	
FISHERMAN'S FRIEND	15	1,800.00	40	4,800.00	-62%	0	0.00	
MEIJI MACADEMIA	8	1,800.00	0	0.00		12	2,400.00	-25%
ICE BREAKER	9	1,600.00	14	2,800.00	-42%	13	2,600.00	-38%
VITA COCO	16	1,600.00	13	1,300.00	23%	0	0.00	
ROYAL	15	1,420.00	5	500.00	184%	0	0.00	
CROCO	9	1,350.00	0	0.00		0	0.00	
SPRITE	15	1,260.00	10	1,000.00	26%	0	0.00	
GENERIC MERCHANDISE	4	1,150.00	0	0.00		0	0.00	
SANICARE	18	1,055.00	28	2,370.00	-55%	17	1,215.00	-13%
KISSNY	2	1,000.00	0	0.00		0	0.00	
BELGIAN	2	900.00	0	0.00		0	0.00	
GATORADE	9	900.00	32	3,200.00	-71%	0	0.00	
MERBA	3	900.00	0	0.00		15	2,550.00	-64%
ALOHA	1	800.00	24	14,900.00	-94%	0	0.00	
LINDT	2	750.00	0	0.00		0	0.00	
CHIPS AHOY	7	680.00	1	120.00	466%	0	0.00	
HAPPY HEARTS-O	2	598.00	0	0.00		0	0.00	
GROOVY	1	450.00	0	0.00		0	0.00	
LOACKER	2	440.00	2	440.00	0%	19	6,275.00	-92%
SKITTLES	4	300.00	7	700.00	-57%	0	0.00	
WHITEFLOWER	2	300.00	0	0.00		0	0.00	
FIBISCO	2	200.00	4	320.00	-37%	0	0.00	
7D	0	0.00	0	0.00		303	170,000.00	-100%
BAUDUCCO	0	0.00	0	0.00		2	240.00	-100%
BUNDLE	387	0.00	0	0.00		0	0.00	
CARICA	0	0.00	0	0.00		1	200.00	-100%
CHEF TONY	0	0.00	0	0.00		3	600.00	-100%
COMBOS	0	0.00	5	2,000.00	-100%	10	2,500.00	-100%
CRACKING MONKEY	0	0.00	0	0.00		22	8,800.00	-100%
DELICO	0	0.00	5	2,000.00	-100%	0	0.00	

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REGENT TRAVEL RETAIL GROUP

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

SPACE38 CSP2 T3

Period: 12/01/2024-12/15/2024

BRAND	Current Sales 12/01/2024-12/15/2024		Last Year 12/01/2023-12/15/2023		Inc/Dec%	2019 12/01/2019-12/15/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
FLAMINGO	0	0.00	0	0.00		110	27,600.00	-100%
GOYA	0	0.00	2	200.00	-100%	0	0.00	
GUMMI POP	0	0.00	6	1,200.00	-100%	0	0.00	
KINDER BUENO	0	0.00	19	2,280.00	-100%	17	3,800.00	-100%
MAUNA LOA	0	0.00	4	3,400.00	-100%	0	0.00	
MONIEGOLD CONSIGN	0	0.00	4	600.00	-100%	0	0.00	
MONIEGOLD OUTRIGHT	0	0.00	2	300.00	-100%	0	0.00	
MULTI BRAND	0	0.00	0	0.00		3	4,497.00	-100%
NIKE	0	0.00	0	0.00		0	0.00	
NIKE-DFP	0	0.00	0	0.00		3	885.00	-100%
NON-MERCH	1,123	0.00	55	65.00	-100%	1,519	0.00	
PEJOY	0	0.00	2	240.00	-100%	0	0.00	
PIKNIK	0	0.00	0	0.00		20	4,550.00	-100%
PLANTERS	0	0.00	0	0.00		13	3,250.00	-100%
RONDOLETTI	0	0.00	4	1,420.00	-100%	0	0.00	
ROYAL DANSK	0	0.00	0	0.00		1	217.50	-100%
SELECTA	0	0.00	0	0.00		12	510.00	-100%
SMARTFOOD	0	0.00	5	1,250.00	-100%	0	0.00	
TIC TAC	0	0.00	13	650.00	-100%	0	0.00	
TIFFANY	0	0.00	23	3,450.00	-100%	0	0.00	
TONG GARDEN	0	0.00	0	0.00		0	0.00	
VICKS	0	0.00	1	220.00	-100%	0	0.00	
WITORS	0	0.00	0	0.00		4	2,675.00	-100%
WONKA	0	0.00	4	1,170.00	-100%	0	0.00	
ZAINI	0	0.00	0	0.00		46	12,600.00	-100%
1-OUTRIGHT Total:	6,529	1,938,802.00	4,154	1,413,393.21	37%	4,083	1,066,145.50	81%
2-CONSIGNE								
7D CONSIGN	279	90,900.00	224	57,000.00	59%	56	9,140.00	894%
LCTI	421	85,720.00	735	118,015.00	-27%	0	0.00	
7D PASPACK	30	69,300.00	49	94,450.00	-26%	0	0.00	
EMY'S-C	237	65,100.00	226	43,190.00	50%	184	33,315.00	95%
FILIPINIANA	244	60,980.00	218	76,540.00	-20%	212	68,302.00	-10%
ISLAND SOUVENIRS	146	50,513.50	229	76,902.75	-34%	0	0.00	
CEBU BRAND CONSIGN	89	45,490.00	95	35,195.00	29%	2	200.00	22645%

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

SPACE38 CSP2 T3

Period: 12/01/2024-12/15/2024

BRAND	Current Sales 12/01/2024-12/15/2024		Last Year 12/01/2023-12/15/2023		Inc/Dec%	2019 12/01/2019-12/15/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
2-CONSIGNE								
JOANNA	158	45,100.00	82	16,480.00	173%	121	16,720.00	169%
BAHAGHARI	175	41,200.00	105	16,600.00	148%	0	0.00	
CEBU LUCKY	114	37,860.00	128	37,290.00	1%	0	0.00	
ES	91	30,835.00	49	14,120.00	118%	0	0.00	
LA2PU	104	24,430.00	32	6,560.00	272%	95	11,910.00	105%
ABE KENI	70	21,025.00	115	31,285.00	-32%	41	11,220.00	87%
PHIL BRAND CONSIGN	65	20,440.00	73	23,240.00	-12%	8	1,600.00	1177%
BONG BONG'S CONSIGN	103	19,575.00	151	26,330.00	-25%	127	21,150.00	-7%
MARKYS	81	17,790.00	30	5,200.00	242%	0	0.00	
JOVYS	68	15,920.00	64	20,170.00	-21%	193	31,270.00	-49%
LOLA NUTTYS	42	13,270.00	0	0.00		0	0.00	
ILOCOS CHICHACORN	38	12,160.00	20	5,000.00	143%	0	0.00	
G'S DELIGHT	32	8,640.00	48	9,600.00	-10%	0	0.00	
AIZA'S	25	7,820.00	104	26,250.00	-70%	142	26,800.00	-70%
EDNA'S	37	7,650.00	40	5,195.00	47%	0	0.00	
ADG	11	5,115.00	30	9,900.00	-48%	0	0.00	
JUAN CALAMANSI	12	5,040.00	10	3,200.00	57%	0	0.00	
SD	23	4,830.00	34	5,845.00	-17%	0	0.00	
CHOCOVRON	33	4,670.00	26	4,440.00	5%	0	0.00	
CHOWEE	23	4,600.00	0	0.00		0	0.00	
MBD	8	3,860.00	6	1,075.00	259%	0	0.00	
MARISSA	21	3,720.00	77	10,860.00	-65%	0	0.00	
JACOBINA	12	3,120.00	9	1,890.00	65%	0	0.00	
SNACKERS	10	3,000.00	7	1,225.00	144%	0	0.00	
WOW MANI CONSIGN	3	2,340.00	3	1,800.00	30%	0	0.00	
CACAO	3	1,260.00	0	0.00		0	0.00	
CHRISTINE	2	330.00	18	2,600.00	-87%	0	0.00	
ZUMIGUI-C	1	220.00	1	220.00	0%	0	0.00	
ADORA	0	0.00	5	850.00	-100%	0	0.00	
ALIBABA	0	0.00	4	660.00	-100%	0	0.00	
AR-YINS	0	0.00	0	0.00		21	3,360.00	-100%
BAGUIO	0	0.00	2	800.00	-100%	12	2,320.00	-100%
BOY BAWANG	0	0.00	10	650.00	-100%	29	3,050.00	-100%
CARICA	0	0.00	0	0.00		4	1,200.00	-100%

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FOOD, CONVENIENCE & GIFTING
SALES REPORT - Comparative by Brand per Store
SPACE38 CSP2 T3

Period: 12/01/2024-12/15/2024

BRAND	Current Sales 12/01/2024-12/15/2024		Last Year 12/01/2023-12/15/2023		Inc/Dec%	2019 12/01/2019-12/15/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
2-CONSIGNE								
CARL'S CONSIGN	0	0.00	0	0.00		23	2,775.00	-100%
CARL'S-C	0	0.00	0	0.00		49	7,930.00	-100%
CEBU BRAND	0	0.00	15	3,900.00	-100%	9	1,440.00	-100%
CEBU DRIED	0	0.00	0	0.00		21	2,205.00	-100%
CEBU DRIED MANGOES	0	0.00	0	0.00		330	61,820.00	-100%
CITRUS CONSIGN	0	0.00	0	0.00		3	1,110.00	-100%
COCO-C	0	0.00	0	0.00		17	3,210.00	-100%
COZY TOPS	0	0.00	0	0.00		4	620.00	-100%
CREAMBAR	0	0.00	10	2,500.00	-100%	0	0.00	
DABOY-C	0	0.00	0	0.00		136	38,190.00	-100%
DAVAO SWEET	0	0.00	28	5,040.00	-100%	0	0.00	
DELFA'S	0	0.00	10	5,000.00	-100%	0	0.00	
EMPERORS	0	0.00	4	1,900.00	-100%	0	0.00	
EMY'S	0	0.00	0	0.00		19	2,850.00	-100%
ENG BEE TIN CONSIGN	0	0.00	0	0.00		248	61,730.00	-100%
ENG SENG	0	0.00	0	0.00		79	17,840.00	-100%
FERRER	0	0.00	0	0.00		66	5,940.00	-100%
GENE'S	0	0.00	0	0.00		19	2,565.00	-100%
GOLDILOCKS CONSIGN	0	0.00	0	0.00		517	128,910.00	-100%
GREEN JAGZ HOUSE BRAND	0	0.00	0	0.00		123	22,014.00	-100%
HUGO BOSS-C	0	0.00	0	0.00		0	0.00	
ILOCOS CHICHACORN CONSIGN	0	0.00	0	0.00		25	5,000.00	-100%
KAT-LEINE'S	0	0.00	17	5,310.00	-100%	15	4,620.00	-100%
KATRYN'S	0	0.00	0	0.00		31	4,960.00	-100%
KING	0	0.00	4	1,200.00	-100%	8	1,760.00	-100%
KING CHOCNUT	0	0.00	0	0.00		43	4,300.00	-100%
MALLOWS & FREYA	0	0.00	0	0.00		41	21,960.00	-100%
MARISSA'S	0	0.00	0	0.00		86	11,720.00	-100%
MERL'S	0	0.00	0	0.00		15	4,470.00	-100%
MERLS	0	0.00	0	0.00		5	1,000.00	-100%
MONDRAGON	0	0.00	1	300.00	-100%	0	0.00	
MONIEGOLD CONSIGN	0	0.00	0	0.00		36	3,680.00	-100%
MOTHER'S BEST	0	0.00	0	0.00		12	2,400.00	-100%
MUST BE MOM'S	0	0.00	0	0.00		181	48,720.00	-100%

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

SPACE38 CSP2 T3

Period: 12/01/2024-12/15/2024

BRAND	Current Sales 12/01/2024-12/15/2024		Last Year 12/01/2023-12/15/2023		Inc/Dec%	2019 12/01/2019-12/15/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
2-CONSIGNE								
NATCHA	0	0.00	0	0.00		13	1,300.00	-100%
NATHANIEL'S	0	0.00	1	180.00	-100%	0	0.00	
NITS	0	0.00	0	0.00		26	3,250.00	-100%
OH NUTS	0	0.00	17	7,000.00	-100%	0	0.00	
OPIE'SIYAL	0	0.00	0	0.00		73	20,680.00	-100%
PANGILINAN'S	0	0.00	0	0.00		0	0.00	
PEANUT KISSES	0	0.00	0	0.00		15	1,750.00	-100%
PHIL. BRAND DRIED MANGOES	0	0.00	0	0.00		146	40,035.00	-100%
PIK-A-PIKEL	0	0.00	2	740.00	-100%	0	0.00	
PURE C	0	0.00	0	0.00		23	1,265.00	-100%
QUICKMELT	0	0.00	0	0.00		77	23,700.00	-100%
RADICAL ORGANICS	0	0.00	0	0.00		32	8,270.00	-100%
RUBY	0	0.00	21	3,450.00	-100%	0	0.00	
SUNDRY	0	0.00	8	1,520.00	-100%	0	0.00	
THE RAINS	0	0.00	13	3,640.00	-100%	0	0.00	
TITAYS	0	0.00	0	0.00		14	2,440.00	-100%
TRAPPIST	0	0.00	0	0.00		91	22,710.00	-100%
VHONYTIFF	0	0.00	23	3,795.00	-100%	0	0.00	
WOW MANI OUTRIGHT	0	0.00	0	0.00		33	8,860.00	-100%
2-CONSIGNE Total:	2,811	833,823.50	3,233	836,102.75	-0%	3,951	851,556.00	-2%
TOTALS:	9,340	2,772,625.50	7,387	2,249,495.96	23%	8,034	1,917,701.50	44%

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RunTime 01:05 pm

REGENT TRAVEL RETAIL GROUP

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

THE SHOPPES CSP1

Period: 12/01/2024-12/15/2024

BRAND	Current Sales 12/01/2024-12/15/2024		Last Year 12/01/2023-12/15/2023		Inc/Dec%	2019 12/01/2019-12/15/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
PASALUBONG PACK	97	282,915.00	88	236,005.00	19%	115	223,385.00	26%
ALL CHOCOLATES FUNSIZE	78	273,000.00	43	146,200.00	86%	106	206,700.00	32%
GOLDBLOCKS OUTRIGHT	990	212,490.00	995	192,077.50	10%	0	0.00	
TOBLERONE	333	135,300.00	361	82,850.00	63%	304	113,000.00	19%
MARS	273	122,260.00	198	74,240.00	64%	272	66,855.00	82%
HERSHEY'S	142	68,160.00	91	83,520.00	-18%	185	84,995.00	-19%
CADBURY	158	53,580.00	27	6,500.00	724%	160	32,360.00	65%
NESTLE	104	44,000.00	36	19,650.00	123%	47	19,890.00	121%
FERRERO ROCHER	44	28,400.00	25	20,900.00	35%	78	37,200.00	-23%
MICHELLE'S OUTRIGHT	122	22,237.00	99	17,800.00	24%	202	33,875.00	-34%
MENTOS	95	10,750.00	58	5,800.00	85%	0	0.00	
CANDY CORNER	44	9,600.00	81	15,950.00	-39%	0	0.00	
LOTTE	17	8,800.00	3	2,100.00	319%	5	2,625.00	235%
ALOHA	10	7,200.00	11	7,050.00	2%	0	0.00	
FRITO LAY	147	6,760.00	13	3,900.00	73%	0	0.00	
TROLLI	23	6,670.00	29	5,650.00	18%	74	9,990.00	-33%
PRINGLES	24	5,250.00	16	3,520.00	49%	33	6,600.00	-20%
GIFT BUSINESS	20	5,000.00	1	300.00	1566%	80	2,142.00	133%
KATINKO	26	4,890.00	0	0.00		0	0.00	
STREPSILS	25	4,500.00	12	1,800.00	150%	0	0.00	
CHEETOS	14	3,900.00	7	2,100.00	85%	0	0.00	
GENERIC MERCHANDISE	5	3,900.00	0	0.00		0	0.00	
KINDER JOY	47	3,700.00	48	4,800.00	-22%	66	5,280.00	-29%
C&H	15	3,600.00	1	200.00	1700%	12	2,400.00	50%
MEIJI MACADEMIA	14	3,600.00	0	0.00		5	1,600.00	125%
HARIBO	28	3,450.00	26	3,900.00	-11%	0	0.00	
BROWNIES UNLIMITED	7	2,500.00	0	0.00		0	0.00	
CHUPA CHUPS	9	2,400.00	13	2,240.00	7%	0	0.00	
FOX'S	6	2,400.00	0	0.00		0	0.00	
ICE BREAKER	12	2,400.00	1	200.00	1100%	27	5,400.00	-55%
HAPPY HEARTS-O	8	2,392.00	0	0.00		0	0.00	
DOUBLEMINT	75	1,920.00	48	1,440.00	33%	0	0.00	
FISHERMAN'S FRIEND	17	1,800.00	9	1,080.00	66%	0	0.00	
GREEN CROSS	18	1,800.00	0	0.00		0	0.00	

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

THE SHOPPES CSP1

Period: 12/01/2024-12/15/2024

BRAND	Current Sales 12/01/2024-12/15/2024		Last Year 12/01/2023-12/15/2023		Inc/Dec%	2019 12/01/2019-12/15/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
NUTELLA	5	1,750.00	0	0.00		0	0.00	
FRUITELLA	17	1,500.00	19	1,520.00	-1%	0	0.00	
SABROSO	1	1,500.00	0	0.00		0	0.00	
SMARTFOOD	5	1,250.00	2	500.00	150%	0	0.00	
TY	2	990.00	0	0.00		0	0.00	
SANICARE	13	970.00	3	300.00	223%	1	60.00	1516%
CHIPS AHOY	16	960.00	34	2,400.00	-60%	0	0.00	
KINDER BUENO	10	960.00	20	2,400.00	-60%	15	1,500.00	-36%
BELGIAN	2	900.00	0	0.00		0	0.00	
SKITTLES	10	800.00	15	1,500.00	-46%	0	0.00	
LINDT	3	700.00	0	0.00		0	0.00	
POCKY	6	500.00	49	5,200.00	-90%	0	0.00	
TIC TAC	9	480.00	36	1,800.00	-73%	0	0.00	
WHITEFLOWER	3	450.00	0	0.00		0	0.00	
HAITAI	2	360.00	0	0.00		0	0.00	
MERBA	1	300.00	0	0.00		20	3,875.00	-92%
LOACKER	2	220.00	2	440.00	-50%	11	3,350.00	-93%
7D	0	0.00	0	0.00		265	133,090.00	-100%
ADIDAS	0	0.00	0	0.00		0	0.00	
BAUDUCCO	0	0.00	0	0.00		6	720.00	-100%
BUNDLE	256	0.00	0	0.00		0	0.00	
CHAMPION	0	0.00	0	0.00		0	0.00	
CLINIQUE	0	0.00	0	0.00		1	3,679.00	-100%
COMBOS	0	0.00	7	2,800.00	-100%	14	3,500.00	-100%
CRACKING MONKEY	0	0.00	0	0.00		15	6,000.00	-100%
DELICO	0	0.00	1	400.00	-100%	0	0.00	
EVERLAST	0	0.00	0	0.00		10	9,583.00	-100%
FIBISCO	0	0.00	6	480.00	-100%	0	0.00	
FLAMINGO	0	0.00	0	0.00		38	9,600.00	-100%
GODIVA	0	0.00	0	0.00		1	500.00	-100%
KIRKLAND	0	0.00	3	6,200.00	-100%	13	24,900.00	-100%
L'OREAL	0	0.00	0	0.00		1	500.00	-100%
LOCAL SCARF	0	0.00	0	0.00		4	2,187.00	-100%
MONIEGOLD CONSIGN	0	0.00	5	750.00	-100%	0	0.00	

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REGENT TRAVEL RETAIL GROUP

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

THE SHOPPES CSP1

Period: 12/01/2024-12/15/2024

BRAND	Current Sales 12/01/2024-12/15/2024		Last Year 12/01/2023-12/15/2023		Inc/Dec%	2019 12/01/2019-12/15/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
MULTI BRAND	0	0.00	0	0.00		2	2,998.00	-100%
NATHANIEL'S	0	0.00	0	0.00		27	10,600.00	-100%
NIKE	0	0.00	0	0.00		69	134,057.00	-100%
NON-MERCH	959	0.00	788	115.00	-100%	1,717	0.00	
PACSAFE	0	0.00	0	0.00		3	8,865.00	-100%
PIKNIK	0	0.00	0	0.00		13	3,050.00	-100%
PLANTERS	0	0.00	0	0.00		58	14,500.00	-100%
RONDOLETTI	0	0.00	7	7,000.00	-100%	0	0.00	
ROYAL DANSK	0	0.00	0	0.00		4	1,200.00	-100%
RUFFLES	0	0.00	1	320.00	-100%	0	0.00	
SISLEY	0	0.00	0	0.00		0	0.00	
TIFFANY	0	0.00	13	1,950.00	-100%	0	0.00	
TONG GARDEN	0	0.00	0	0.00		4	2,000.00	-100%
TRAVEL BLUE	0	0.00	0	0.00		51	44,318.00	-100%
VICKS	0	0.00	1	150.00	-100%	0	0.00	
VICTORIA'S SECRET	0	0.00	0	0.00		0	0.00	
WITORS	0	0.00	0	0.00		6	4,350.00	-100%
WORLD TRAVELER	0	0.00	0	0.00		8	24,592.00	-100%
ZAINI	0	0.00	0	0.00		26	8,100.00	-100%
1-OUTRIGHT Total:	4,369	1,366,114.00	3,352	977,997.50	39%	4,174	1,315,971.00	3%
2-CONSIGNE								
ISLAND SOUVENIRS	1,194	361,427.25	1,090	335,932.50	7%	2,510	578,502.25	-37%
7D CONSIGN	341	95,245.00	219	51,890.00	83%	38	6,370.00	1395%
LCTI	308	58,470.00	645	93,130.00	-37%	0	0.00	
EMY'S-C	188	52,290.00	301	59,230.00	-11%	185	30,625.00	70%
CEBU LUCKY	191	44,920.00	164	56,170.00	-20%	0	0.00	
JOANNA	178	40,540.00	121	24,320.00	66%	63	11,630.00	248%
ABE KENI	93	28,590.00	140	35,650.00	-19%	70	17,920.00	59%
7D PASPACK	11	26,450.00	31	57,670.00	-54%	0	0.00	
ES	73	25,985.00	79	25,445.00	2%	0	0.00	
CEBU BRAND CONSIGN	34	22,090.00	100	56,205.00	-60%	11	1,140.00	1837%
LA2PU	76	21,620.00	44	8,240.00	162%	84	12,055.00	79%
BONG BONG'S CONSIGN	113	19,405.00	138	24,185.00	-19%	105	16,900.00	14%
ILOCOS CHICHACORN	55	17,600.00	23	5,750.00	206%	0	0.00	

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REGENT TRAVEL RETAIL GROUP

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

THE SHOPPES CSP1

Period: 12/01/2024-12/15/2024

BRAND	Current Sales 12/01/2024-12/15/2024		Last Year 12/01/2023-12/15/2023		Inc/Dec%	2019 12/01/2019-12/15/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
2-CONSIGNE								
JOVYS	76	17,535.00	39	15,590.00	12%	156	26,770.00	-34%
BAHAGHARI	63	13,590.00	51	12,720.00	6%	0	0.00	
PHIL BRAND CONSIGN	39	13,050.00	46	11,600.00	12%	3	600.00	2075%
AIZA'S	33	12,350.00	92	23,355.00	-47%	75	13,200.00	-6%
ADG	24	11,160.00	43	14,190.00	-21%	0	0.00	
MARKYS	49	10,600.00	68	11,960.00	-11%	0	0.00	
THE RAINS	25	10,500.00	2	560.00	1775%	0	0.00	
G'S DELIGHT	26	7,020.00	37	7,400.00	-5%	0	0.00	
EDNA'S	34	6,030.00	69	9,605.00	-37%	0	0.00	
JUAN CALAMANSI	14	5,880.00	8	2,560.00	129%	0	0.00	
MBD	9	4,860.00	0	0.00		0	0.00	
LOLA NUTTYS	12	4,560.00	0	0.00		0	0.00	
CHOWEE	19	3,800.00	0	0.00		0	0.00	
JACOBINA	13	3,380.00	16	3,360.00	0%	0	0.00	
CEBU DRIED MANGOES	1	3,300.00	0	0.00		185	33,190.00	-90%
CHOCOVRON	23	3,160.00	6	980.00	222%	4	1,000.00	216%
MARISSA	11	1,960.00	58	8,160.00	-75%	0	0.00	
DELFA'S	2	1,260.00	6	3,000.00	-58%	0	0.00	
ADORA	3	810.00	15	2,950.00	-72%	0	0.00	
TERESA'S PASALUBONG	1	442.00	0	0.00		0	0.00	
CACAO	1	420.00	0	0.00		0	0.00	
SD	2	420.00	32	5,405.00	-92%	0	0.00	
8A PERFORMANCE	0	0.00	3	2,957.00	-100%	0	0.00	
ABERCROMBIE-P	0	0.00	0	0.00		1	2,299.00	-100%
AFTERSHOKZ	0	0.00	0	0.00		1	4,590.00	-100%
ALIBABA	0	0.00	2	330.00	-100%	0	0.00	
ANTONIO BANDERAS-P	0	0.00	0	0.00		5	7,055.00	-100%
AR-YINS	0	0.00	0	0.00		13	2,080.00	-100%
ARIANA GRANDE-P	0	0.00	0	0.00		1	2,609.10	-100%
ARTIART	0	0.00	0	0.00		13	8,550.00	-100%
ASPEN-P	0	0.00	0	0.00		1	849.00	-100%
BAGUIO	0	0.00	0	0.00		10	2,200.00	-100%
BEA'S	0	0.00	21	2,100.00	-100%	0	0.00	
BENETTON-P	0	0.00	0	0.00		9	13,791.00	-100%

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REGENT TRAVEL RETAIL GROUP

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

THE SHOPPES CSP1

Period: 12/01/2024-12/15/2024

BRAND	Current Sales 12/01/2024-12/15/2024		Last Year 12/01/2023-12/15/2023		Inc/Dec%	2019 12/01/2019-12/15/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
2-CONSIGNE								
BOY BAWANG	0	0.00	0	0.00		29	1,370.00	-100%
BVLGARI-P	0	0.00	0	0.00		2	10,238.00	-100%
CABINZERO	0	0.00	0	0.00		1	4,199.00	-100%
CARL'S CONSIGN	0	0.00	0	0.00		25	2,980.00	-100%
CARL'S-C	0	0.00	0	0.00		22	3,415.00	-100%
CAROLINA HERRERA-P	0	0.00	0	0.00		1	5,469.00	-100%
CEBU BRAND	0	0.00	7	1,820.00	-100%	5	800.00	-100%
CEBU DRIED	0	0.00	0	0.00		11	1,805.00	-100%
CELEBRATE	0	0.00	0	0.00		0	0.00	
CHRISTINE	0	0.00	28	3,360.00	-100%	0	0.00	
CITRUS CONSIGN	0	0.00	0	0.00		1	370.00	-100%
CLUB CLIO-C	0	0.00	0	0.00		3	3,050.00	-100%
COCO-C	0	0.00	0	0.00		10	1,920.00	-100%
CREAMBAR	0	0.00	7	1,750.00	-100%	0	0.00	
DABOY-C	0	0.00	0	0.00		109	29,700.00	-100%
DAVAO SWEET	0	0.00	52	8,700.00	-100%	0	0.00	
DC-C	0	0.00	0	0.00		0	0.00	
DICKIES	0	0.00	0	0.00		0	0.00	
ED HARDY	0	0.00	0	0.00		6	5,320.00	-100%
ELIZABETH ARDEN-P	0	0.00	0	0.00		1	2,789.00	-100%
EMY'S	0	0.00	0	0.00		24	3,600.00	-100%
ENG BEE TIN CONSIGN	0	0.00	0	0.00		193	39,760.00	-100%
ENG SENG	0	0.00	3	480.00	-100%	61	10,860.00	-100%
ESTEE LAUDER-P	0	0.00	0	0.00		1	4,579.00	-100%
FERRARI-P	0	0.00	0	0.00		1	1,949.00	-100%
FERRER	0	0.00	0	0.00		32	3,250.00	-100%
FILIPINIANA	0	0.00	180	51,690.00	-100%	247	68,489.00	-100%
FITFLOP-C	0	0.00	0	0.00		1	3,470.00	-100%
FRESH-P	0	0.00	0	0.00		7	3,903.00	-100%
FUMA	0	0.00	0	0.00		0	0.00	
FUSE CHICKEN	0	0.00	0	0.00		1	1,950.00	-100%
GENE'S	0	0.00	0	0.00		48	7,184.29	-100%
GIRBAUD	0	0.00	0	0.00		0	0.00	
GOLDBLOCKS CONSIGN	0	0.00	0	0.00		409	105,645.00	-100%

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

THE SHOPPES CSP1

Period: 12/01/2024-12/15/2024

BRAND	Current Sales 12/01/2024-12/15/2024		Last Year 12/01/2023-12/15/2023		Inc/Dec%	2019 12/01/2019-12/15/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
2-CONSIGNE								
GREEN JAGZ HOUSE BRAND	0	0.00	0	0.00		58	38,657.00	-100%
GUESS-C	0	0.00	0	0.00		0	0.00	
HALO	0	0.00	0	0.00		9	5,977.00	-100%
HEYS	0	0.00	0	0.00		4	13,926.50	-100%
HOCO	0	0.00	0	0.00		50	19,366.00	-100%
HOLLISTER-P	0	0.00	0	0.00		1	839.00	-100%
HUG ME	0	0.00	0	0.00		1	599.00	-100%
HYDRAPAK	0	0.00	0	0.00		9	7,162.00	-100%
IFROGZ	0	0.00	0	0.00		2	3,380.00	-100%
ILOCOS CHICHACORN CONSIGN	0	0.00	0	0.00		8	1,600.00	-100%
IPANEMA	0	0.00	0	0.00		9	13,677.00	-100%
JANSPORT-C	0	0.00	0	0.00		7	13,250.00	-100%
JAYJUN-C	0	0.00	0	0.00		1	170.00	-100%
KARL LAGERFELD-P	0	0.00	0	0.00		2	4,938.00	-100%
KAT-LEINE'S	0	0.00	25	9,040.00	-100%	17	5,320.00	-100%
KATRYN'S	0	0.00	0	0.00		27	4,320.00	-100%
KING	0	0.00	4	1,200.00	-100%	11	2,420.00	-100%
KING CHOCNUT	0	0.00	0	0.00		49	4,900.00	-100%
KISSNY-C	0	0.00	0	0.00		4	1,540.00	-100%
KROOBERG	0	0.00	2	798.00	-100%	40	30,389.00	-100%
LASPLASH-C	0	0.00	0	0.00		3	1,099.00	-100%
LEADERS-C	0	0.00	0	0.00		1	195.00	-100%
LEGO	0	0.00	0	0.00		0	0.00	
LEWIS N CLARK	0	0.00	0	0.00		16	15,581.00	-100%
MALLOWS & FREYA	0	0.00	0	0.00		1	520.00	-100%
MARISSA'S	0	0.00	0	0.00		55	7,600.00	-100%
MERL'S	0	0.00	0	0.00		13	3,900.00	-100%
MERLS	0	0.00	0	0.00		3	600.00	-100%
MIMAX-C	0	0.00	0	0.00		0	0.00	
MINISO-C	0	0.00	0	0.00		0	0.00	
MOMAX	0	0.00	0	0.00		4	8,260.00	-100%
MONIEGOLD CONSIGN	0	0.00	0	0.00		29	3,070.00	-100%
MOPHIE	0	0.00	0	0.00		1	2,190.00	-100%
MOSSIMO-APP	0	0.00	0	0.00		55	39,340.00	-100%

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REGENT TRAVEL RETAIL GROUP

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

THE SHOPPES CSP1

Period: 12/01/2024-12/15/2024

BRAND	Current Sales 12/01/2024-12/15/2024		Last Year 12/01/2023-12/15/2023		Inc/Dec%	2019 12/01/2019-12/15/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
2-CONSIGNE								
MOTHER'S BEST	0	0.00	0	0.00		6	1,200.00	-100%
NALGENE	0	0.00	0	0.00		1	650.00	-100%
NATCHA	0	0.00	2	200.00	-100%	4	400.00	-100%
NIKE-P	0	0.00	0	0.00		1	629.00	-100%
NITS	0	0.00	0	0.00		14	1,750.00	-100%
OAKLEY-C	0	0.00	0	0.00		78	156,343.40	-100%
OH NUTS	0	0.00	9	3,510.00	-100%	0	0.00	
OPIE'SIYAL	0	0.00	0	0.00		76	20,680.00	-100%
PACSAFE-C	0	0.00	0	0.00		12	45,118.00	-100%
PALLADIO-C	0	0.00	0	0.00		4	2,160.00	-100%
PARKLAND-C	0	0.00	0	0.00		7	13,540.00	-100%
PEANUT KISSES	0	0.00	0	0.00		50	5,650.00	-100%
PENUT BAR	0	0.00	42	4,200.00	-100%	0	0.00	
PERIPERA-C	0	0.00	0	0.00		13	9,840.00	-100%
PERRY ELLIS-P	0	0.00	0	0.00		3	8,487.00	-100%
PHIL. BRAND DRIED MANGOES	0	0.00	0	0.00		103	27,715.00	-100%
PURE C	0	0.00	0	0.00		5	275.00	-100%
QUICKMELT	0	0.00	0	0.00		45	13,400.00	-100%
QUIKSILVER-C	0	0.00	0	0.00		0	0.00	
RADICAL ORGANICS	0	0.00	0	0.00		14	8,000.00	-100%
REEF-C	0	0.00	0	0.00		53	98,979.00	-100%
REVA-C	0	0.00	0	0.00		47	23,733.00	-100%
RICAH	0	0.00	5	1,375.00	-100%	0	0.00	
RIDER	0	0.00	0	0.00		7	10,199.00	-100%
ROXY-C	0	0.00	0	0.00		0	0.00	
RUBY	0	0.00	25	4,010.00	-100%	0	0.00	
RUDY PROJECT	0	0.00	0	0.00		0	0.00	
SANUK-C	0	0.00	0	0.00		0	0.00	
SEA TO SUMMIT	0	0.00	0	0.00		9	9,362.00	-100%
SEBAGO-C	0	0.00	0	0.00		0	0.00	
SHAKIRA-P	0	0.00	0	0.00		5	6,595.00	-100%
SNACKERS	0	0.00	10	1,750.00	-100%	0	0.00	
SNP-C	0	0.00	0	0.00		5	453.00	-100%
SPECK	0	0.00	0	0.00		0	0.00	

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REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

THE SHOPPES CSP1

Period: 12/01/2024-12/15/2024

BRAND	Current Sales 12/01/2024-12/15/2024		Last Year 12/01/2023-12/15/2023		Inc/Dec%	2019 12/01/2019-12/15/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
2-CONSIGNE								
SPEEDO-C	0	0.00	0	0.00		44	59,981.20	-100%
STANSBURY & CO.	0	0.00	0	0.00		0	0.00	
SUNGLASS HAVEN	0	0.00	0	0.00		5	57,375.50	-100%
SUNNIES STUDIOS-C	0	0.00	0	0.00		134	55,178.00	-100%
TEAM MANILA-C	0	0.00	0	0.00		0	0.00	
THE BALM-C	0	0.00	0	0.00		2	3,340.00	-100%
THE BODY SHOP-C	0	0.00	0	0.00		81	46,927.51	-100%
THE NORTH FACE	0	0.00	0	0.00		2	8,090.00	-100%
TITAYS	0	0.00	0	0.00		22	4,590.00	-100%
TOMS-C	0	0.00	0	0.00		2	8,196.00	-100%
TRAPPIST	0	0.00	0	0.00		106	26,160.00	-100%
UNDER ARMOUR-C	0	0.00	0	0.00		57	110,715.00	-100%
URBANIZE	0	0.00	0	0.00		8	19,698.00	-100%
VANS-C	0	0.00	0	0.00		24	28,752.00	-100%
VHONYTIFF	0	0.00	15	2,475.00	-100%	0	0.00	
WILSON	0	0.00	0	0.00		0	0.00	
WOMEN SECRET-P	0	0.00	0	0.00		4	4,366.00	-100%
WOW MANI CONSIGN	0	0.00	2	1,200.00	-100%	0	0.00	
WOW MANI OUTRIGHT	0	0.00	0	0.00		46	15,910.00	-100%
ZUMIGUI-C	0	0.00	2	440.00	-100%	0	0.00	
2-CONSIGNE Total:	3,335	950,719.25	4,129	1,070,597.50	-11%	6,383	2,291,212.75	-58%
TOTALS:	7,704	2,316,833.25	7,481	2,048,595.00	13%	10,557	3,607,183.75	-35%

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH BACOLOD

Period: 12/01/2024-12/15/2024

BRAND	Current Sales 12/01/2024-12/15/2024		Last Year 12/01/2023-12/15/2023		Inc/Dec%	2019 12/01/2019-12/15/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
PREMIER	675	46,930.00	0	0.00		0	0.00	
CANDY CORNER	60	17,100.00	2	500.00	3320%	0	0.00	
COCA COLA	150	15,150.00	146	13,570.00	11%	0	0.00	
TRAVEL BLUE	11	14,529.00	3	4,430.00	227%	0	0.00	
FRITO LAY	95	12,520.00	87	16,550.00	-24%	0	0.00	
NESTI DANTE	40	10,400.00	0	0.00		0	0.00	
EVIAN	51	10,200.00	66	9,900.00	3%	0	0.00	
MARS	59	8,840.00	56	10,760.00	-17%	0	0.00	
STREPSILS	46	7,740.00	22	3,960.00	95%	0	0.00	
HERSHEY'S	49	7,500.00	15	3,040.00	146%	0	0.00	
POCARI	48	7,200.00	0	0.00		0	0.00	
RICOLA	40	6,000.00	33	4,950.00	21%	0	0.00	
GATORADE	70	5,880.00	1	80.00	7250%	0	0.00	
SMART C	58	5,800.00	0	0.00		0	0.00	
HARIBO	40	5,550.00	29	4,350.00	27%	0	0.00	
VITA COCO	50	5,000.00	16	1,600.00	212%	0	0.00	
SANICARE	49	4,750.00	41	3,400.00	39%	0	0.00	
LEMON DOU	27	4,050.00	34	5,100.00	-20%	0	0.00	
KINDER BUENO	38	3,960.00	15	1,800.00	120%	0	0.00	
GOLDILOCKS OUTRIGHT	16	3,580.00	37	8,325.00	-56%	0	0.00	
DINGDONG	66	3,300.00	0	0.00		0	0.00	
POCKY	38	3,300.00	17	1,740.00	89%	0	0.00	
KATINKO	18	3,120.00	0	0.00		0	0.00	
CHEETOS	9	2,610.00	16	4,800.00	-45%	0	0.00	
HOMI	24	2,400.00	0	0.00		0	0.00	
LOACKER	12	2,280.00	17	2,300.00	-0%	0	0.00	
FOX'S	17	2,250.00	6	600.00	275%	0	0.00	
TROLLI	11	2,250.00	38	4,700.00	-52%	0	0.00	
KINDER JOY	28	2,200.00	17	1,700.00	29%	0	0.00	
GIFT BUSINESS	8	2,000.00	0	0.00		0	0.00	
GREEN CROSS	20	2,000.00	11	600.00	233%	0	0.00	
SKITTLES	20	2,000.00	9	900.00	122%	0	0.00	
GROWERS	19	1,900.00	17	1,700.00	11%	0	0.00	
REDBULL	11	1,760.00	11	1,760.00	0%	0	0.00	

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REGENT TRAVEL RETAIL GROUP

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH BACOLOD

Period: 12/01/2024-12/15/2024

BRAND	Current Sales 12/01/2024-12/15/2024		Last Year 12/01/2023-12/15/2023		Inc/Dec%	2019 12/01/2019-12/15/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
ROYAL	17	1,360.00	26	2,080.00	-34%	0	0.00	
WHITEFLOWER	8	1,300.00	0	0.00		0	0.00	
OISHI	16	1,240.00	33	2,640.00	-53%	0	0.00	
RUFFLES	4	1,200.00	10	3,040.00	-60%	0	0.00	
NUTELLA	3	1,050.00	0	0.00		0	0.00	
FLAMINGO	4	1,000.00	40	7,250.00	-86%	0	0.00	
MICHELLE'S OUTRIGHT	5	1,000.00	9	1,800.00	-44%	0	0.00	
SPRITE	12	960.00	23	1,840.00	-47%	0	0.00	
LEXINGHAM	1	900.00	1	790.00	13%	0	0.00	
HI-HO	15	750.00	0	0.00		0	0.00	
MENTOS	8	700.00	52	4,440.00	-84%	0	0.00	
SISTER	7	700.00	10	1,000.00	-30%	0	0.00	
GROOVY	2	600.00	21	5,630.00	-89%	0	0.00	
OFF	2	600.00	0	0.00		0	0.00	
FERRERO ROCHER	3	540.00	2	600.00	-10%	0	0.00	
FRUITELLA	5	500.00	8	640.00	-21%	0	0.00	
TY	1	495.00	0	0.00		0	0.00	
FISHERMAN'S FRIEND	2	240.00	21	2,520.00	-90%	0	0.00	
EFFICASCENT	1	150.00	0	0.00		0	0.00	
GILLET	1	150.00	0	0.00		0	0.00	
RHEA ACEITE	1	100.00	0	0.00		0	0.00	
BIODERM	0	0.00	3	300.00	-100%	0	0.00	
BUNDLE PROMO	40	0.00	0	0.00		0	0.00	
C&H	0	0.00	4	910.00	-100%	0	0.00	
CADBURY	0	0.00	21	3,310.00	-100%	0	0.00	
CASINO	0	0.00	6	300.00	-100%	0	0.00	
CHIPS AHOY	0	0.00	7	1,050.00	-100%	0	0.00	
CHUPA CHUPS	0	0.00	2	200.00	-100%	0	0.00	
CLOUD 9	0	0.00	3	150.00	-100%	0	0.00	
COOL & CLEAN	0	0.00	67	6,700.00	-100%	0	0.00	
DELFI	0	0.00	1	100.00	-100%	0	0.00	
DOUBLEMINT	0	0.00	115	3,450.00	-100%	0	0.00	
FIBISCO	0	0.00	27	2,160.00	-100%	0	0.00	
FIT BAR	0	0.00	4	400.00	-100%	0	0.00	

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REGENT TRAVEL RETAIL GROUP

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH BACOLOD

Period: 12/01/2024-12/15/2024

BRAND	Current Sales 12/01/2024-12/15/2024		Last Year 12/01/2023-12/15/2023		Inc/Dec%	2019 12/01/2019-12/15/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
GOYA	0	0.00	14	1,400.00	-100%	0	0.00	
ICE BREAKER	0	0.00	4	800.00	-100%	0	0.00	
LOQI	0	0.00	3	3,200.00	-100%	0	0.00	
MEIJI	0	0.00	6	1,500.00	-100%	0	0.00	
MOGU MOGU	0	0.00	48	4,800.00	-100%	0	0.00	
MONIEGOLD BANGKOK	0	0.00	6	900.00	-100%	0	0.00	
PATRICK	0	0.00	1	250.00	-100%	0	0.00	
PRINGLES	0	0.00	76	11,050.00	-100%	0	0.00	
REXONA	0	0.00	1	300.00	-100%	0	0.00	
SAN MIGUEL	0	0.00	68	6,800.00	-100%	0	0.00	
STORCK	0	0.00	3	900.00	-100%	0	0.00	
TIC TAC	0	0.00	67	3,350.00	-100%	0	0.00	
TIFFANY	0	0.00	18	2,600.00	-100%	0	0.00	
TOBLERONE	0	0.00	39	8,750.00	-100%	0	0.00	
WHSMITH BAGS	142	0.00	58	0.00		0	0.00	
WILKINS	0	0.00	951	47,480.71	-100%	0	0.00	
YANYAN	0	0.00	17	1,700.00	-100%	0	0.00	
1-OUTRIGHT Total:	2,273	251,584.00	2,658	262,195.71	-4%	0	0.00	
2-CONSIGNE								
SHIENAS	118	23,985.00	0	0.00		0	0.00	
AZATRI	70	19,350.00	0	0.00		0	0.00	
RK	24	6,190.00	13	3,000.00	106%	0	0.00	
ERENETA MANALOTO	9	3,780.00	20	8,400.00	-55%	0	0.00	
CHOWEE	18	3,600.00	0	0.00		0	0.00	
BLEEVES	2	2,400.00	0	0.00		0	0.00	
ZUMIGUI-C	6	2,100.00	0	0.00		0	0.00	
FUNGOOFUN CONSIGN	0	0.00	2	5,198.00	-100%	0	0.00	
2-CONSIGNE Total:	247	61,405.00	35	16,598.00	269%	0	0.00	
TOTALS:	2,520	312,989.00	2,693	278,793.71	12%	0	0.00	

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REGENT TRAVEL RETAIL GROUP

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH BICOL

Period: 12/01/2024-12/15/2024

BRAND	Current Sales 12/01/2024-12/15/2024		Last Year 12/01/2023-12/15/2023		Inc/Dec%	2019 12/01/2019-12/15/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
SKETCHBOOKS	13	16,650.00	0	0.00		0	0.00	
NESTI DANTE	60	15,600.00	0	0.00		0	0.00	
PREMIER	395	11,850.00	0	0.00		0	0.00	
LEXINGHAM	7	11,230.00	0	0.00		0	0.00	
MENTOS	96	7,380.00	0	0.00		0	0.00	
VICTORIA'S SECRET	7	6,820.00	0	0.00		0	0.00	
MARS	27	6,480.00	0	0.00		0	0.00	
POCARI	31	4,650.00	0	0.00		0	0.00	
FRITO LAY	38	4,280.00	0	0.00		0	0.00	
TIC TAC	65	3,840.00	0	0.00		0	0.00	
STREPSILS	20	3,600.00	0	0.00		0	0.00	
SANICARE	31	3,510.00	0	0.00		0	0.00	
JACK & JILL	35	3,500.00	0	0.00		0	0.00	
HARIBO	24	3,300.00	0	0.00		0	0.00	
PRINGLES	13	3,250.00	0	0.00		0	0.00	
CANDY CORNER	13	3,200.00	0	0.00		0	0.00	
EVIAN	17	3,200.00	0	0.00		0	0.00	
SMART C	29	2,900.00	0	0.00		0	0.00	
BATH & BODY WORKS	11	2,750.00	0	0.00		0	0.00	
COOL & CLEAN	31	2,480.00	0	0.00		0	0.00	
TROLI	9	2,250.00	0	0.00		0	0.00	
HERSHEY'S	12	2,230.00	0	0.00		0	0.00	
FRUITELLA	22	2,200.00	0	0.00		0	0.00	
TRAVEL BLUE	5	2,060.00	0	0.00		0	0.00	
COCA COLA	37	2,035.00	0	0.00		0	0.00	
GROOVY	18	2,020.00	0	0.00		0	0.00	
TOBLERONE	7	1,650.00	0	0.00		0	0.00	
NESTLE	11	1,550.00	0	0.00		0	0.00	
7D	5	1,500.00	0	0.00		0	0.00	
CHEETOS	5	1,500.00	0	0.00		0	0.00	
VITA COCO	13	1,300.00	0	0.00		0	0.00	
ICE BREAKER	6	1,200.00	0	0.00		0	0.00	
GATORADE	11	1,100.00	0	0.00		0	0.00	
C&H	3	900.00	0	0.00		0	0.00	

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH BICOL

Period: 12/01/2024-12/15/2024

BRAND	Current Sales 12/01/2024-12/15/2024		Last Year 12/01/2023-12/15/2023		Inc/Dec%	2019 12/01/2019-12/15/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
KATINKO	5	820.00	0	0.00		0	0.00	
ADG	2	800.00	0	0.00		0	0.00	
MICHELLE'S OUTRIGHT	4	800.00	0	0.00		0	0.00	
LINDT	2	700.00	0	0.00		0	0.00	
SAN MIGUEL	7	700.00	0	0.00		0	0.00	
LCTI	3	660.00	0	0.00		0	0.00	
OISHI	8	660.00	0	0.00		0	0.00	
DINGDONG	12	600.00	0	0.00		0	0.00	
HAPPY HEARTS-O	1	599.00	0	0.00		0	0.00	
FLAMINGO	1	500.00	0	0.00		0	0.00	
KINDER JOY	5	500.00	0	0.00		0	0.00	
KINDER BUENO	4	480.00	0	0.00		0	0.00	
CADBURY	2	450.00	0	0.00		0	0.00	
SPRITE	7	385.00	0	0.00		0	0.00	
HI-HO	7	350.00	0	0.00		0	0.00	
MONDE	7	350.00	0	0.00		0	0.00	
GIFT BUSINESS	2	300.00	0	0.00		0	0.00	
M.Y. SAN	5	300.00	0	0.00		0	0.00	
MERBA	1	300.00	0	0.00		0	0.00	
ROYAL	5	275.00	0	0.00		0	0.00	
LOACKER	2	260.00	0	0.00		0	0.00	
POCKY	2	200.00	0	0.00		0	0.00	
DOUBLEMINT	5	150.00	0	0.00		0	0.00	
LEMON DOU	1	120.00	0	0.00		0	0.00	
MOGU MOGU	1	100.00	0	0.00		0	0.00	
BUNDLE PROMO	9	0.00	0	0.00		0	0.00	
WHSMITH BAGS	18	0.00	0	0.00		0	0.00	
1-OUTRIGHT Total:	1,255	155,324.00	0	0.00		0	0.00	
2-CONSIGNE								
CHOWEE	2	400.00	0	0.00		0	0.00	
ZUMIGUI-C	1	350.00	0	0.00		0	0.00	
2-CONSIGNE Total:	3	750.00	0	0.00		0	0.00	
TOTALS:	1,258	156,074.00	0	0.00		0	0.00	

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REGENT TRAVEL RETAIL GROUP

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH CEBU T1 DDL

Period: 12/01/2024-12/15/2024

BRAND	Current Sales 12/01/2024-12/15/2024		Last Year 12/01/2023-12/15/2023		Inc/Dec%	2019 12/01/2019-12/15/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
7D	0	0.00	0	0.00		72	13,900.00	-100%
A&W	0	0.00	0	0.00		17	1,275.00	-100%
ABSOLUT	0	0.00	2	300.00	-100%	0	0.00	
AQUAFINA	0	0.00	0	0.00		436	32,700.00	-100%
BADOIT	0	0.00	0	0.00		32	3,200.00	-100%
BALCONI	0	0.00	0	0.00		1	220.00	-100%
BAND-AID	0	0.00	0	0.00		4	520.00	-100%
BAUDUCCO	0	0.00	0	0.00		1	120.00	-100%
BE RELAX	0	0.00	0	0.00		1	2,900.00	-100%
BEACH HUT	0	0.00	4	1,600.00	-100%	5	2,495.00	-100%
BLOOM & GROW	0	0.00	0	0.00		1	2,700.00	-100%
BOY BAWANG	0	0.00	0	0.00		31	1,550.00	-100%
BOY BAWANG OUTRIGHT	0	0.00	19	2,160.00	-100%	0	0.00	
C&H	0	0.00	9	2,250.00	-100%	2	400.00	-100%
CABEAU	0	0.00	0	0.00		7	13,390.00	-100%
CADBURY	0	0.00	56	9,700.00	-100%	96	16,095.00	-100%
CANDY CORNER	0	0.00	89	19,300.00	-100%	0	0.00	
CAREFREE	0	0.00	0	0.00		10	650.00	-100%
CARICA	0	0.00	0	0.00		1	225.00	-100%
CASINO	0	0.00	11	875.00	-100%	0	0.00	
CHEETOS	0	0.00	22	6,970.00	-100%	95	11,460.00	-100%
CHEF TONY	0	0.00	0	0.00		1	160.00	-100%
CHIPS AHOY	0	0.00	7	910.00	-100%	20	1,525.00	-100%
CHUPA CHUPS	0	0.00	4	400.00	-100%	0	0.00	
CLOUD 9	0	0.00	2	100.00	-100%	0	0.00	
COCA COLA	0	0.00	191	20,130.00	-100%	125	9,375.00	-100%
COLGATE	0	0.00	0	0.00		26	2,600.00	-100%
COMBOS	0	0.00	0	0.00		15	2,550.00	-100%
COOL & CLEAN	0	0.00	80	8,000.00	-100%	204	11,650.00	-100%
COWHEAD	0	0.00	0	0.00		37	2,460.00	-100%
CRACKING MONKEY	0	0.00	0	0.00		3	1,200.00	-100%
DEL MONTE	0	0.00	0	0.00		63	4,410.00	-100%
DESTINATION TRAVEL	0	0.00	0	0.00		10	8,095.00	-100%
DINGDONG	0	0.00	33	1,650.00	-100%	0	0.00	

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SALES REPORT - Comparative by Brand per Store

WH SMITH CEBU T1 DDL

Period: 12/01/2024-12/15/2024

BRAND	Current Sales 12/01/2024-12/15/2024		Last Year 12/01/2023-12/15/2023		Inc/Dec%	2019 12/01/2019-12/15/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
DORITOS	0	0.00	6	950.00	-100%	0	0.00	
DOUBLEMINT	0	0.00	310	9,300.00	-100%	105	2,840.00	-100%
DOVE	0	0.00	7	2,000.00	-100%	0	0.00	
DUREX	0	0.00	2	600.00	-100%	2	500.00	-100%
E-VIPO	0	0.00	59	2,950.00	-100%	0	0.00	
EVIAN	0	0.00	223	42,307.14	-100%	579	66,897.86	-100%
EXTRA	0	0.00	0	0.00		19	2,565.00	-100%
FERRERO ROCHER	0	0.00	3	2,900.00	-100%	4	2,350.00	-100%
FIBISCO	0	0.00	26	2,080.00	-100%	0	0.00	
FILIPINIANA-O	0	0.00	0	0.00		20	4,575.00	-100%
FISHERMAN'S FRIEND	0	0.00	53	6,360.00	-100%	37	4,440.00	-100%
FLAMINGO	0	0.00	51	10,850.00	-100%	62	15,250.00	-100%
FRITO LAY	0	0.00	108	17,650.00	-100%	115	9,075.00	-100%
FRUITELLA	0	0.00	57	4,560.00	-100%	0	0.00	
GATORADE	0	0.00	139	13,900.00	-100%	139	11,120.00	-100%
GIFT BUSINESS	0	0.00	30	5,865.00	-100%	397	48,928.00	-100%
GODIVA	0	0.00	0	0.00		11	5,500.00	-100%
GOLDBLOCKS OUTRIGHT	0	0.00	298	42,717.50	-100%	0	0.00	
GOYA	0	0.00	34	1,410.00	-100%	0	0.00	
GREAT TASTE	0	0.00	29	1,450.00	-100%	0	0.00	
GREEN CROSS	0	0.00	35	2,650.00	-100%	0	0.00	
GROOVY	0	0.00	15	2,540.00	-100%	175	22,710.00	-100%
GROWERS	0	0.00	23	2,300.00	-100%	14	1,800.00	-100%
HARIBO	0	0.00	55	8,250.00	-100%	0	0.00	
HAWAIIAN HOST	0	0.00	2	1,300.00	-100%	0	0.00	
HERSHEY'S	0	0.00	8	1,350.00	-100%	77	14,730.00	-100%
ICE BREAKER	0	0.00	27	5,400.00	-100%	34	5,850.00	-100%
ISLA	0	0.00	0	0.00		5	1,340.00	-100%
JACK & JILL	0	0.00	102	8,112.00	-100%	8	480.00	-100%
JUICY FRUIT	0	0.00	0	0.00		107	2,250.00	-100%
KETTLE KORN	0	0.00	5	500.00	-100%	0	0.00	
KINDER BUENO	0	0.00	30	3,600.00	-100%	77	5,775.00	-100%
KINDER JOY	0	0.00	17	1,500.00	-100%	7	560.00	-100%
KLEENEX	0	0.00	0	0.00		14	700.00	-100%

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SALES REPORT - Comparative by Brand per Store

WH SMITH CEBU T1 DDL

Period: 12/01/2024-12/15/2024

BRAND	Current Sales 12/01/2024-12/15/2024		Last Year 12/01/2023-12/15/2023		Inc/Dec%	2019 12/01/2019-12/15/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
KOPIKO	0	0.00	0	0.00		50	2,880.00	-100%
LAMPEIN	0	0.00	3	450.00	-100%	0	0.00	
LAY'S	0	0.00	0	0.00		13	3,200.00	-100%
LEMON DOU	0	0.00	8	1,200.00	-100%	0	0.00	
LEXINGHAM	0	0.00	7	6,820.00	-100%	0	0.00	
LINDT	0	0.00	0	0.00		0	0.00	
LIPTON	0	0.00	0	0.00		23	1,610.00	-100%
LOACKER	0	0.00	35	6,170.00	-100%	53	7,385.00	-100%
LOCAL HEADWRAP	0	0.00	1	400.00	-100%	13	2,800.00	-100%
LOCAL SCARF	0	0.00	2	1,198.00	-100%	32	12,920.00	-100%
LOQI	0	0.00	0	0.00		5	4,000.00	-100%
MANZANILLA	0	0.00	1	100.00	-100%	0	0.00	
MARLBORO	0	0.00	206	72,100.00	-100%	309	77,250.00	-100%
MARS	0	0.00	82	19,040.00	-100%	192	27,885.00	-100%
MASTER	0	0.00	2	550.00	-100%	0	0.00	
MEIJI	0	0.00	0	0.00		1	250.00	-100%
MENTOS	0	0.00	138	13,700.00	-100%	320	26,325.00	-100%
MERBA	0	0.00	8	2,000.00	-100%	6	1,500.00	-100%
MICHELLE'S OUTRIGHT	0	0.00	0	0.00		26	4,375.00	-100%
MINUTE MAID	0	0.00	0	0.00		29	1,740.00	-100%
MISHMASH	0	0.00	0	0.00		6	4,100.00	-100%
MOGU MOGU	0	0.00	39	3,900.00	-100%	0	0.00	
MONIEGOLD BANGKOK	0	0.00	4	600.00	-100%	0	0.00	
MUNCHIES	0	0.00	0	0.00		11	3,025.00	-100%
NESTLE	0	0.00	0	0.00		10	1,430.00	-100%
NISSIN	0	0.00	20	1,200.00	-100%	0	0.00	
NIVEA	0	0.00	0	0.00		35	7,410.00	-100%
NONGSHIM	0	0.00	1	150.00	-100%	0	0.00	
NUTELLA	0	0.00	0	0.00		14	1,820.00	-100%
OFF	0	0.00	7	2,100.00	-100%	4	720.00	-100%
OISHI	0	0.00	1	16.00	-100%	0	0.00	
OREO	0	0.00	0	0.00		4	400.00	-100%
PANDA	0	0.00	0	0.00		9	225.00	-100%
PERRIER WATER	0	0.00	5	750.00	-100%	0	0.00	

RunDate: 12/16/2024

RunTime 01:05 pm

REGENT TRAVEL RETAIL GROUP

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH CEBU T1 DDL

Period: 12/01/2024-12/15/2024

BRAND	Current Sales 12/01/2024-12/15/2024		Last Year 12/01/2023-12/15/2023		Inc/Dec%	2019 12/01/2019-12/15/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
PH CARE	0	0.00	0	0.00		3	300.00	-100%
PIK-A-PIKEL	0	0.00	0	0.00		3	900.00	-100%
PIKNIK	0	0.00	4	160.00	-100%	20	2,500.00	-100%
POCARI	0	0.00	179	21,480.00	-100%	148	12,555.71	-100%
POCKY	0	0.00	13	1,360.00	-100%	0	0.00	
PREMIER	0	0.00	514	41,074.29	-100%	0	0.00	
PRINGLES	0	0.00	33	9,900.00	-100%	21	4,200.00	-100%
QUAKER	0	0.00	0	0.00		56	4,074.00	-100%
RED HORSE	0	0.00	0	0.00		95	9,500.00	-100%
REDBULL	0	0.00	44	7,040.00	-100%	0	0.00	
REXONA	0	0.00	2	600.00	-100%	0	0.00	
RICOA	0	0.00	0	0.00		7	700.00	-100%
ROYAL	0	0.00	28	2,800.00	-100%	19	1,425.00	-100%
RUFFLES	0	0.00	12	2,304.00	-100%	9	2,210.00	-100%
SAN MIGUEL	0	0.00	44	6,600.00	-100%	120	12,000.00	-100%
SANICARE	0	0.00	124	12,125.00	-100%	9	745.00	-100%
SAPORITO	0	0.00	0	0.00		6	2,580.00	-100%
SBS	0	0.00	1	2,500.00	-100%	5	10,000.00	-100%
SELECTA	0	0.00	0	0.00		53	3,900.00	-100%
SHAMROCK	0	0.00	0	0.00		44	5,700.00	-100%
SISTER	0	0.00	33	3,300.00	-100%	0	0.00	
SKETCHBOOKS	0	0.00	0	0.00		162	164,025.00	-100%
SKITTLES	0	0.00	0	0.00		16	1,120.00	-100%
SMARTFOOD	0	0.00	2	500.00	-100%	8	1,800.00	-100%
SPRITE	0	0.00	36	3,600.00	-100%	22	1,650.00	-100%
STREPSILS	0	0.00	67	12,060.00	-100%	72	10,800.00	-100%
SUGUS	0	0.00	0	0.00		56	1,400.00	-100%
TIC TAC	0	0.00	111	6,130.00	-100%	80	4,180.00	-100%
TIFFANY	0	0.00	3	240.00	-100%	0	0.00	
TITAYS	0	0.00	0	0.00		15	1,860.00	-100%
TOBLERONE	0	0.00	54	6,825.00	-100%	36	9,249.00	-100%
TONG GARDEN	0	0.00	0	0.00		2	840.00	-100%
TRAVEL BLUE	0	0.00	59	58,725.00	-100%	50	46,350.00	-100%
TRIPLE-M	0	0.00	0	0.00		1	200.00	-100%

RunDate: 12/16/2024

RunTime 01:05 pm

REGENT TRAVEL RETAIL GROUP

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH CEBU T1 DDL

Period: 12/01/2024-12/15/2024

BRAND	Current Sales 12/01/2024-12/15/2024		Last Year 12/01/2023-12/15/2023		Inc/Dec%	2019 12/01/2019-12/15/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
TROLI	0	0.00	51	5,750.00	-100%	164	30,080.00	-100%
TROPICANA	0	0.00	0	0.00		28	2,240.00	-100%
VASELINE	0	0.00	3	675.00	-100%	0	0.00	
VICKS	0	0.00	10	2,060.00	-100%	12	1,620.00	-100%
VICKY'S	0	0.00	0	0.00		5	2,100.00	-100%
VICTORIA'S SECRET	0	0.00	0	0.00		0	0.00	
VIEIRA	0	0.00	20	400.00	-100%	0	0.00	
VITA COCO	0	0.00	53	5,300.00	-100%	36	2,700.00	-100%
VOLVIC	0	0.00	0	0.00		60	6,000.00	-100%
VOORTMAN	0	0.00	1	400.00	-100%	4	1,000.00	-100%
WHSMITH BAGS	0	0.00	108	0.00		0	0.00	
WILKINS	0	0.00	356	40,230.00	-100%	0	0.00	
WONKA	0	0.00	0	0.00		6	745.00	-100%
YANYAN	0	0.00	0	0.00		7	420.00	-100%
1-OUTRIGHT Total:	0	0.00	4,818	666,278.93	-100%	5,949	934,979.57	-100%
2-CONSIGNE								
BLEEVES	0	0.00	2	2,400.00	-100%	1	850.00	-100%
BOY BAWANG	0	0.00	3	360.00	-100%	0	0.00	
MAGICMELT	0	0.00	185	15,435.00	-100%	0	0.00	
PRAIA PILIPINAS	0	0.00	0	0.00		38	5,710.00	-100%
ZUMIGUI-C	0	0.00	1	220.00	-100%	0	0.00	
2-CONSIGNE Total:	0	0.00	191	18,415.00	-100%	39	6,560.00	-100%
TOTALS:	0	0.00	5,009	684,693.93	-100%	5,988	941,539.57	-100%

RunDate: 12/16/2024

RunTime 01:05 pm

REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH CEBU T1 DPD06

Period: 12/01/2024-12/15/2024

BRAND	Current Sales 12/01/2024-12/15/2024		Last Year 12/01/2023-12/15/2023		Inc/Dec%	2019 12/01/2019-12/15/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
7D	0	0.00	0	0.00		115	27,550.00	-100%
A&W	0	0.00	0	0.00		12	878.57	-100%
ABSOLUT	0	0.00	0	0.00		2	0.00	
AQUAFINA	0	0.00	0	0.00		490	36,750.00	-100%
BADOIT	0	0.00	0	0.00		34	3,400.00	-100%
BAND-AID	0	0.00	0	0.00		8	1,040.00	-100%
BEACH HUT	0	0.00	0	0.00		18	12,615.00	-100%
BOY BAWANG	0	0.00	0	0.00		38	1,900.00	-100%
C&H	0	0.00	0	0.00		22	4,120.00	-100%
CABEAU	0	0.00	0	0.00		12	33,575.00	-100%
CADBURY	0	0.00	0	0.00		146	22,048.00	-100%
CAREFREE	0	0.00	0	0.00		15	975.00	-100%
CHEETOS	0	0.00	0	0.00		315	20,270.00	-100%
CHEF TONY	0	0.00	0	0.00		8	1,280.00	-100%
CHIPS AHOY	0	0.00	0	0.00		22	1,750.00	-100%
CHOCOVRON	0	0.00	0	0.00		2	150.00	-100%
COCA COLA	0	0.00	0	0.00		237	17,690.00	-100%
COLGATE	0	0.00	0	0.00		36	3,600.00	-100%
COMBOS	0	0.00	0	0.00		13	1,900.00	-100%
COOL & CLEAN	0	0.00	0	0.00		177	9,390.00	-100%
COWHEAD	0	0.00	0	0.00		27	1,620.00	-100%
CRACKING MONKEY	0	0.00	0	0.00		1	400.00	-100%
DEL MONTE	0	0.00	0	0.00		132	9,230.00	-100%
DESTINATION TRAVEL	0	0.00	0	0.00		13	12,255.00	-100%
DOUBLEMINT	0	0.00	0	0.00		123	7,230.00	-100%
DUREX	0	0.00	0	0.00		7	1,750.00	-100%
EVIAN	0	0.00	0	0.00		574	63,708.57	-100%
EXTRA	0	0.00	0	0.00		25	3,375.00	-100%
FERRERO ROCHER	0	0.00	0	0.00		17	11,860.00	-100%
FILIPINIANA-O	0	0.00	0	0.00		7	1,280.00	-100%
FISHERMAN'S FRIEND	0	0.00	0	0.00		50	6,000.00	-100%
FISHO	0	0.00	0	0.00		5	348.00	-100%
FLAMINGO	0	0.00	0	0.00		4	1,000.00	-100%
FRITO LAY	0	0.00	0	0.00		116	9,585.00	-100%

RunDate: 12/16/2024

RunTime 01:05 pm

REGENT TRAVEL RETAIL GROUP

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH CEBU T1 DPD06

Period: 12/01/2024-12/15/2024

BRAND	Current Sales 12/01/2024-12/15/2024		Last Year 12/01/2023-12/15/2023		Inc/Dec%	2019 12/01/2019-12/15/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
FUMA	0	0.00	0	0.00		14	3,215.00	-100%
GATORADE	0	0.00	0	0.00		235	18,800.00	-100%
GIFT BUSINESS	0	0.00	0	0.00		198	22,703.00	-100%
GO TRAVEL	0	0.00	0	0.00		1	0.00	
GROOVY	0	0.00	0	0.00		1	400.00	-100%
GROWERS	0	0.00	0	0.00		74	8,000.00	-100%
HERSHEY'S	0	0.00	0	0.00		211	35,304.29	-100%
HYDROFLASK	0	0.00	0	0.00		6	10,240.00	-100%
ICE BREAKER	0	0.00	0	0.00		14	2,300.00	-100%
JACK & JILL	0	0.00	0	0.00		225	4,338.00	-100%
JINRO	0	0.00	0	0.00		12	2,400.00	-100%
JUICY FRUIT	0	0.00	0	0.00		177	4,065.00	-100%
KINDER BUENO	0	0.00	0	0.00		18	1,350.00	-100%
KINDER JOY	0	0.00	0	0.00		89	6,955.00	-100%
KLEENEX	0	0.00	0	0.00		40	2,000.00	-100%
KOPIKO	0	0.00	0	0.00		61	3,610.00	-100%
LAY'S	0	0.00	0	0.00		10	1,500.00	-100%
LIPTON	0	0.00	0	0.00		23	1,610.00	-100%
LOACKER	0	0.00	0	0.00		26	3,625.00	-100%
LOCAL HEADWRAP	0	0.00	0	0.00		3	1,200.00	-100%
LOCAL SCARF	0	0.00	0	0.00		22	7,462.00	-100%
MANTYX	0	0.00	0	0.00		2	400.00	-100%
MARLBORO	0	0.00	0	0.00		166	41,500.00	-100%
MARS	0	0.00	0	0.00		296	51,490.00	-100%
MENTOS	0	0.00	0	0.00		356	27,620.00	-100%
MERBA	0	0.00	0	0.00		6	1,500.00	-100%
MICHELLE'S OUTRIGHT	0	0.00	0	0.00		27	5,040.00	-100%
MIGHTY BOND	0	0.00	0	0.00		6	585.00	-100%
MINUTE MAID	0	0.00	0	0.00		11	660.00	-100%
MUNCHIES	0	0.00	0	0.00		61	5,857.50	-100%
NESTLE	0	0.00	0	0.00		42	13,330.00	-100%
NIVEA	0	0.00	0	0.00		27	7,878.57	-100%
NUTELLA	0	0.00	0	0.00		29	3,770.00	-100%
OFF	0	0.00	0	0.00		21	3,660.00	-100%

RunDate: 12/16/2024

RunTime 01:05 pm

REGENT TRAVEL RETAIL GROUP

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH CEBU T1 DPD06

Period: 12/01/2024-12/15/2024

BRAND	Current Sales 12/01/2024-12/15/2024		Last Year 12/01/2023-12/15/2023		Inc/Dec%	2019 12/01/2019-12/15/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
OREO	0	0.00	0	0.00		10	1,000.00	-100%
PANDA	0	0.00	0	0.00		9	225.00	-100%
PIK-A-PIKEL	0	0.00	0	0.00		2	600.00	-100%
PIKNIK	0	0.00	0	0.00		9	1,125.00	-100%
POCARI	0	0.00	0	0.00		184	15,640.00	-100%
PRINGLES	0	0.00	0	0.00		59	7,760.00	-100%
QUAKER	0	0.00	0	0.00		30	2,610.00	-100%
RICOA	0	0.00	0	0.00		15	1,500.00	-100%
ROYAL	0	0.00	0	0.00		9	675.00	-100%
RUFFLES	0	0.00	0	0.00		66	6,095.00	-100%
SAN MIGUEL	0	0.00	0	0.00		135	13,471.43	-100%
SANICARE	0	0.00	0	0.00		39	3,200.00	-100%
SAPORITO	0	0.00	0	0.00		3	1,350.00	-100%
SBS	0	0.00	0	0.00		4	6,300.00	-100%
SHAMROCK	0	0.00	0	0.00		26	4,470.00	-100%
SKETCHBOOKS	0	0.00	0	0.00		83	76,840.00	-100%
SKITTLES	0	0.00	0	0.00		29	2,030.00	-100%
SMARTFOOD	0	0.00	0	0.00		9	1,237.50	-100%
SPRITE	0	0.00	0	0.00		51	3,825.00	-100%
STORCK	0	0.00	0	0.00		13	1,950.00	-100%
STREPSILS	0	0.00	0	0.00		52	7,800.00	-100%
SUGUS	0	0.00	0	0.00		51	1,275.00	-100%
TIC TAC	0	0.00	0	0.00		48	2,800.00	-100%
TITAYS	0	0.00	0	0.00		33	4,650.00	-100%
TOBLERONE	0	0.00	0	0.00		67	15,943.00	-100%
TONG GARDEN	0	0.00	0	0.00		3	1,260.00	-100%
TRAVEL BLUE	0	0.00	0	0.00		30	36,170.00	-100%
TRIPLE-M	0	0.00	0	0.00		2	400.00	-100%
TROLLI	0	0.00	0	0.00		168	28,022.50	-100%
TROPICANA	0	0.00	0	0.00		63	5,040.00	-100%
TY	0	0.00	0	0.00		3	839.25	-100%
VICKS	0	0.00	0	0.00		13	1,920.00	-100%
VICKY'S	0	0.00	0	0.00		11	4,620.00	-100%
VITA COCO	0	0.00	0	0.00		35	2,625.00	-100%

RunDate: 12/16/2024

RunTime 01:05 pm

REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

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FOOD, CONVENIENCE & GIFTING**SALES REPORT - Comparative by Brand per Store****WH SMITH CEBU T1 DPD06**

Period: 12/01/2024-12/15/2024

BRAND	Current Sales 12/01/2024-12/15/2024		Last Year 12/01/2023-12/15/2023		Inc/Dec%	2019 12/01/2019-12/15/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
VOLVIC	0	0.00	0	0.00		62	6,200.00	-100%
VOORTMAN	0	0.00	0	0.00		9	2,250.00	-100%
WHISPER	0	0.00	0	0.00		30	3,000.00	-100%
WONKA	0	0.00	0	0.00		7	850.00	-100%
YANYAN	0	0.00	0	0.00		20	1,200.00	-100%
<i>1-OUTRIGHT Total:</i>	0	0.00	0	0.00		6,825	913,660.18	-100%
2-CONSIGNE								
FUMA	0	0.00	0	0.00		116	25,165.00	-100%
PRAIA PILIPINAS	0	0.00	0	0.00		2	1,550.00	-100%
<i>2-CONSIGNE Total:</i>	0	0.00	0	0.00		118	26,715.00	-100%
TOTALS:	0	0.00	0	0.00		6,943	940,375.18	-100%

REGENT TRAVEL RETAIL GROUP

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH CEBU T1 NRTH WIN

Period: 12/01/2024-12/15/2024

BRAND	Current Sales 12/01/2024-12/15/2024		Last Year 12/01/2023-12/15/2023		Inc/Dec%	2019 12/01/2019-12/15/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
PREMIER	1,530	176,792.86	1,223	97,657.15	81%	0	0.00	
GOLDILOCKS OUTRIGHT	540	76,750.00	275	43,175.00	77%	0	0.00	
TRAVEL BLUE	63	74,539.00	57	68,908.00	8%	0	0.00	
EVIAN	230	52,542.86	277	54,050.00	-2%	0	0.00	
MARLBORO	141	49,000.00	78	27,300.00	79%	0	0.00	
SKETCHBOOKS	33	40,960.00	0	0.00		0	0.00	
POCARI	250	37,500.00	204	24,480.00	53%	0	0.00	
MARS	192	34,260.00	82	17,300.00	98%	0	0.00	
GATORADE	335	33,442.86	227	22,700.00	47%	0	0.00	
COCA COLA	216	24,600.00	215	23,800.00	3%	0	0.00	
CANDY CORNER	101	23,500.00	122	27,150.00	-13%	0	0.00	
FRITO LAY	272	23,210.00	97	17,758.00	30%	0	0.00	
HARIBO	133	19,500.00	53	7,950.00	145%	0	0.00	
LEXINGHAM	12	18,440.00	9	9,870.00	86%	0	0.00	
STREPSILS	94	16,740.00	44	7,920.00	111%	0	0.00	
HERSHEY'S	96	16,520.00	21	5,158.00	220%	0	0.00	
DOUBLEMINT	414	16,360.00	328	9,840.00	66%	0	0.00	
SANICARE	184	16,205.00	97	9,805.00	65%	0	0.00	
MENTOS	136	13,750.00	111	10,950.00	25%	0	0.00	
JACK & JILL	117	11,550.00	90	7,120.00	62%	0	0.00	
BEACH HUT	11	10,300.00	12	12,000.00	-14%	0	0.00	
FLAMINGO	46	10,200.00	59	11,250.00	-9%	0	0.00	
VITA COCO	91	9,100.00	37	3,700.00	145%	0	0.00	
SMART C	88	8,800.00	0	0.00		0	0.00	
TROLI	27	8,750.00	49	5,050.00	73%	0	0.00	
KINDER BUENO	77	8,640.00	56	6,720.00	28%	0	0.00	
COOL & CLEAN	82	8,200.00	114	11,400.00	-28%	0	0.00	
TOBLERONE	18	7,860.00	52	13,250.00	-40%	0	0.00	
RICOLA	52	7,800.00	0	0.00		0	0.00	
MOGU MOGU	78	7,771.43	15	1,500.00	418%	0	0.00	
DINGDONG	155	7,550.00	28	1,400.00	439%	0	0.00	
GROOVY	26	7,280.00	24	3,770.00	93%	0	0.00	
CHEETOS	23	6,950.00	20	6,350.00	9%	0	0.00	
HAPPY HEARTS-O	13	6,815.00	0	0.00		0	0.00	

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH CEBU T1 NRTH WIN

Period: 12/01/2024-12/15/2024

BRAND	Current Sales 12/01/2024-12/15/2024		Last Year 12/01/2023-12/15/2023		Inc/Dec%	2019 12/01/2019-12/15/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
SISTER	67	6,700.00	52	5,200.00	28%	0	0.00	
SPRITE	67	6,700.00	18	1,800.00	272%	0	0.00	
GIFT BUSINESS	77	6,528.00	32	3,830.00	70%	0	0.00	
LOACKER	33	6,148.00	19	3,280.00	87%	0	0.00	
FRUITELLA	56	5,700.00	32	2,560.00	122%	0	0.00	
NUTELLA	16	5,600.00	0	0.00		0	0.00	
LEMON DOU	31	4,650.00	21	3,150.00	47%	0	0.00	
WANG	22	4,400.00	0	0.00		0	0.00	
ROYAL	42	4,200.00	53	5,300.00	-20%	0	0.00	
GREEN CROSS	52	4,150.00	19	1,900.00	118%	0	0.00	
KATINKO	21	3,760.00	0	0.00		0	0.00	
NISSIN	60	3,600.00	45	3,060.00	17%	0	0.00	
OISHI	40	3,240.00	44	3,580.00	-9%	0	0.00	
HAPPY	33	3,200.00	0	0.00		0	0.00	
POCKY	34	3,100.00	14	1,270.00	144%	0	0.00	
FERRERO ROCHER	11	3,050.00	6	3,800.00	-19%	0	0.00	
VASELINE	10	2,850.00	8	1,850.00	54%	0	0.00	
C&H	9	2,400.00	6	1,430.00	67%	0	0.00	
OFF	8	2,400.00	8	2,400.00	0%	0	0.00	
GREAT TASTE	45	2,250.00	8	400.00	462%	0	0.00	
WHITEFLOWER	12	2,100.00	0	0.00		0	0.00	
KINDER JOY	21	2,000.00	21	2,100.00	-4%	0	0.00	
REDBULL	12	1,920.00	19	3,040.00	-36%	0	0.00	
GROWERS	19	1,900.00	7	700.00	171%	0	0.00	
TIC TAC	26	1,560.00	67	3,880.00	-59%	0	0.00	
NONGSHIM	24	1,525.00	0	0.00		0	0.00	
HI-HO	28	1,400.00	0	0.00		0	0.00	
FOX'S	10	1,350.00	0	0.00		0	0.00	
MICHELLE'S OUTRIGHT	5	1,250.00	0	0.00		0	0.00	
PONDS	2	900.00	1	450.00	100%	0	0.00	
PRINGLES	3	900.00	39	11,700.00	-92%	0	0.00	
CHUPA CHUPS	10	800.00	8	800.00	0%	0	0.00	
EFFICASCENT	7	700.00	1	150.00	366%	0	0.00	
DUREX	2	600.00	0	0.00		0	0.00	

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH CEBU T1 NRTH WIN

Period: 12/01/2024-12/15/2024

BRAND	Current Sales 12/01/2024-12/15/2024		Last Year 12/01/2023-12/15/2023		Inc/Dec%	2019 12/01/2019-12/15/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
GILLET	3	450.00	0	0.00		0	0.00	
DESTINATION TRAVEL	1	400.00	1	400.00	0%	0	0.00	
MASTER	1	280.00	0	0.00		0	0.00	
FIBISCO	3	240.00	9	720.00	-66%	0	0.00	
METHYL	1	120.00	0	0.00		0	0.00	
CADBURY	1	76.00	39	6,700.00	-98%	0	0.00	
ALFONSOS	0	0.00	7	140.00	-100%	0	0.00	
BIJOUX TERNER	-1	0.00	0	0.00		0	0.00	
BOY BAWANG OUTRIGHT	0	0.00	33	3,000.00	-100%	0	0.00	
BRONCHO	0	0.00	7	560.00	-100%	0	0.00	
BUNDLE PROMO	66	0.00	0	0.00		0	0.00	
CANADA DRY	0	0.00	4	600.00	-100%	0	0.00	
CASINO	0	0.00	16	1,135.00	-100%	0	0.00	
CHIPS AHOY	0	0.00	11	1,430.00	-100%	0	0.00	
CLOUD 9	0	0.00	12	600.00	-100%	0	0.00	
COPPENRATH	0	0.00	2	800.00	-100%	0	0.00	
DOVE	0	0.00	2	510.00	-100%	0	0.00	
E-VIPO	0	0.00	84	4,200.00	-100%	0	0.00	
FISHERMAN'S FRIEND	0	0.00	50	6,000.00	-100%	0	0.00	
GOYA	0	0.00	19	1,610.00	-100%	0	0.00	
HAWAIIAN HOST	0	0.00	1	650.00	-100%	0	0.00	
ICE BREAKER	0	0.00	14	2,700.00	-100%	0	0.00	
KETTLE KORN	0	0.00	6	600.00	-100%	0	0.00	
LAMPEIN	0	0.00	4	600.00	-100%	0	0.00	
LOCAL SCARF	0	0.00	1	250.00	-100%	0	0.00	
MANZANILLA	0	0.00	2	200.00	-100%	0	0.00	
MERBA	0	0.00	3	750.00	-100%	0	0.00	
MONIEGOLD BANGKOK	0	0.00	2	300.00	-100%	0	0.00	
NESTLE	0	0.00	2	600.00	-100%	0	0.00	
OMEGA	0	0.00	1	200.00	-100%	0	0.00	
PERRIER WATER	0	0.00	20	3,000.00	-100%	0	0.00	
QUAKER	-1	0.00	0	0.00		0	0.00	
REXONA	0	0.00	6	1,980.00	-100%	0	0.00	
RUFFLES	0	0.00	23	5,744.00	-100%	0	0.00	

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH CEBU T1 NRTH WIN

Period: 12/01/2024-12/15/2024

BRAND	Current Sales 12/01/2024-12/15/2024		Last Year 12/01/2023-12/15/2023		Inc/Dec%	2019 12/01/2019-12/15/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
SAN MIGUEL	0	0.00	82	12,300.00	-100%	0	0.00	
SKITTLES	0	0.00	11	1,100.00	-100%	0	0.00	
SKROSS	-5	0.00	0	0.00		0	0.00	
SMARTFOOD	0	0.00	4	1,000.00	-100%	0	0.00	
TIFFANY	0	0.00	7	560.00	-100%	0	0.00	
VICKS	0	0.00	14	2,800.00	-100%	0	0.00	
VICKY'S	0	0.00	0	0.00		0	0.00	
VICTORIA'S SECRET	0	0.00	0	0.00		0	0.00	
VOORTMAN	0	0.00	1	400.00	-100%	0	0.00	
WHSMITH BAGS	149	0.00	39	0.00		0	0.00	
WILKINS	0	0.00	132	10,560.00	-100%	0	0.00	
WITORS	0	0.00	3	1,800.00	-100%	0	0.00	
1-OUTRIGHT Total:	7,009	997,276.00	5,298	713,410.15	39%	0	0.00	
2-CONSIGNE								
MAGICMELT	548	45,975.00	272	22,325.00	105%	0	0.00	
CHOWEE	16	3,200.00	0	0.00		0	0.00	
BLEEVES	1	1,200.00	2	2,400.00	-50%	0	0.00	
ZUMIGUI-C	3	660.00	2	570.00	15%	0	0.00	
JABRA	0	0.00	0	0.00		0	0.00	
OTTER BOX	0	0.00	0	0.00		0	0.00	
2-CONSIGNE Total:	568	51,035.00	276	25,295.00	101%	0	0.00	
TOTALS:	7,577	1,048,311.00	5,574	738,705.15	41%	0	0.00	

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SALES REPORT - Comparative by Brand per Store

WH SMITH CEBU T2 ARR

Period: 12/01/2024-12/15/2024

BRAND	Current Sales 12/01/2024-12/15/2024		Last Year 12/01/2023-12/15/2023		Inc/Dec%	2019 12/01/2019-12/15/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
A&W	0	0.00	0	0.00		17	1,360.00	-100%
ALFONSOS	0	0.00	2	200.00	-100%	0	0.00	
AMADEO LIQUER	0	0.00	0	0.00		1	150.00	-100%
ANTABAX	0	0.00	0	0.00		13	650.00	-100%
AQUAFINA	0	0.00	0	0.00		244	18,278.57	-100%
ASTRING-O-SOL	0	0.00	0	0.00		3	300.00	-100%
BADOIT	0	0.00	0	0.00		28	2,800.00	-100%
BEACH HUT	0	0.00	2	1,000.00	-100%	2	1,800.00	-100%
BENETTON	0	0.00	0	0.00		0	0.00	
BINGGRAE	0	0.00	0	0.00		97	14,640.00	-100%
BIODERM	0	0.00	0	0.00		0	0.00	
BIOGENIC	0	0.00	0	0.00		1	100.00	-100%
BOY BAWANG OUTRIGHT	0	0.00	5	480.00	-100%	0	0.00	
C&H	0	0.00	0	0.00		7	1,400.00	-100%
CADBURY	0	0.00	3	570.00	-100%	20	2,430.00	-100%
CANDY CORNER	0	0.00	29	6,650.00	-100%	0	0.00	
CAREFREE	0	0.00	0	0.00		2	200.00	-100%
CHEETOS	0	0.00	7	2,250.00	-100%	49	5,700.00	-100%
CHIPS AHOY	0	0.00	6	690.00	-100%	21	2,300.00	-100%
CHUPA CHUPS	0	0.00	4	400.00	-100%	0	0.00	
CLOUD 9	0	0.00	11	550.00	-100%	0	0.00	
COCA COLA	0	0.00	332	36,150.00	-100%	503	40,240.00	-100%
COLGATE	0	0.00	0	0.00		12	1,200.00	-100%
COMBOS	0	0.00	0	0.00		4	550.00	-100%
COOL & CLEAN	0	0.00	88	8,800.00	-100%	445	26,042.86	-100%
COPPENRATH	0	0.00	1	400.00	-100%	0	0.00	
COWHEAD	0	0.00	0	0.00		26	2,080.00	-100%
CRICKET	0	0.00	80	4,000.00	-100%	396	19,800.00	-100%
DEL MONTE	0	0.00	0	0.00		201	16,080.00	-100%
DINGDONG	0	0.00	22	1,100.00	-100%	106	5,300.00	-100%
DOUBLEMINT	0	0.00	89	2,670.00	-100%	109	4,085.00	-100%
DUREX	0	0.00	0	0.00		1	250.00	-100%
EVAN WILLIAMS	0	0.00	0	0.00		1	200.00	-100%
EVIAN	0	0.00	260	49,800.00	-100%	934	104,275.00	-100%

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SALES REPORT - Comparative by Brand per Store

WH SMITH CEBU T2 ARR

Period: 12/01/2024-12/15/2024

BRAND	Current Sales 12/01/2024-12/15/2024		Last Year 12/01/2023-12/15/2023		Inc/Dec%	2019 12/01/2019-12/15/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
EXTRA	0	0.00	0	0.00		4	540.00	-100%
FERRERO ROCHER	0	0.00	0	0.00		12	8,250.00	-100%
FIBISCO	0	0.00	20	1,600.00	-100%	0	0.00	
FISHERMAN'S FRIEND	0	0.00	12	1,440.00	-100%	13	1,300.00	-100%
FRITO LAY	0	0.00	76	15,950.00	-100%	124	11,700.00	-100%
FRUITELLA	0	0.00	20	1,550.00	-100%	0	0.00	
GATORADE	0	0.00	231	23,100.00	-100%	185	14,800.00	-100%
GIFT BUSINESS	0	0.00	0	0.00		99	13,577.00	-100%
GOLDILOCKS OUTRIGHT	0	0.00	629	83,510.00	-100%	0	0.00	
GOOD DAY	0	0.00	0	0.00		11	2,200.00	-100%
GOYA	0	0.00	27	1,100.00	-100%	0	0.00	
GREAT TASTE	0	0.00	27	1,350.00	-100%	8	200.00	-100%
GROOVY	0	0.00	0	0.00		1	350.00	-100%
GROWERS	0	0.00	16	1,600.00	-100%	15	2,040.00	-100%
HARIBO	0	0.00	17	2,550.00	-100%	0	0.00	
HERSHEY'S	0	0.00	42	2,038.00	-100%	70	9,685.00	-100%
ICE BREAKER	0	0.00	11	2,100.00	-100%	10	1,500.00	-100%
ISLA	0	0.00	0	0.00		2	500.00	-100%
JACK & JILL	0	0.00	146	11,680.00	-100%	331	19,860.00	-100%
JINRO	0	0.00	0	0.00		1	200.00	-100%
JOSE CUERVO	0	0.00	0	0.00		2	400.00	-100%
JUICY FRUIT	0	0.00	0	0.00		29	980.00	-100%
KETTLE KORN	0	0.00	7	700.00	-100%	0	0.00	
KINDER BUENO	0	0.00	12	1,440.00	-100%	25	2,500.00	-100%
KINDER JOY	0	0.00	16	1,380.00	-100%	89	7,120.00	-100%
KLEENEX	0	0.00	0	0.00		10	500.00	-100%
KOPIKO	0	0.00	0	0.00		249	12,775.00	-100%
LAMPEIN	0	0.00	1	150.00	-100%	0	0.00	
LAY'S	0	0.00	0	0.00		10	1,500.00	-100%
LEMON DOU	0	0.00	19	2,850.00	-100%	0	0.00	
LISTERINE	0	0.00	1	180.00	-100%	0	0.00	
LOACKER	0	0.00	8	1,290.00	-100%	45	5,150.00	-100%
LOCAL SCARF	0	0.00	0	0.00		1	990.00	-100%
LUCKY ME	0	0.00	0	0.00		248	14,535.00	-100%

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SALES REPORT - Comparative by Brand per Store

WH SMITH CEBU T2 ARR

Period: 12/01/2024-12/15/2024

BRAND	Current Sales 12/01/2024-12/15/2024		Last Year 12/01/2023-12/15/2023		Inc/Dec%	2019 12/01/2019-12/15/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
MANZANILLA	0	0.00	1	100.00	-100%	0	0.00	
MARLBORO	0	0.00	116	40,600.00	-100%	283	70,750.00	-100%
MARS	0	0.00	22	3,320.00	-100%	170	20,117.50	-100%
MENTOS	0	0.00	60	5,700.00	-100%	78	5,860.00	-100%
MERBA	0	0.00	4	1,000.00	-100%	1	220.00	-100%
MISHMASH	0	0.00	0	0.00		3	1,200.00	-100%
MOGU MOGU	0	0.00	63	6,300.00	-100%	0	0.00	
MUNCHIES	0	0.00	0	0.00		17	3,180.00	-100%
NESTLE	0	0.00	0	0.00		52	4,990.00	-100%
NISSIN	0	0.00	33	1,980.00	-100%	28	1,400.00	-100%
NIVEA	0	0.00	0	0.00		13	3,520.00	-100%
NONGSHIM	0	0.00	19	3,800.00	-100%	260	34,420.00	-100%
NUTELLA	0	0.00	0	0.00		11	1,650.00	-100%
OFF	0	0.00	0	0.00		4	700.00	-100%
OISHI	0	0.00	41	3,740.00	-100%	0	0.00	
OREO	0	0.00	0	0.00		28	2,800.00	-100%
PIKNIK	0	0.00	0	0.00		1	150.00	-100%
POCARI	0	0.00	265	31,800.00	-100%	351	35,100.00	-100%
POCKY	0	0.00	24	2,400.00	-100%	0	0.00	
PREMIER	0	0.00	1,070	85,462.86	-100%	0	0.00	
PRINGLES	0	0.00	33	8,400.00	-100%	23	4,000.00	-100%
QUAKER	0	0.00	0	0.00		31	2,850.00	-100%
RED HORSE	0	0.00	0	0.00		163	16,300.00	-100%
REDBULL	0	0.00	43	6,880.00	-100%	0	0.00	
REXONA	0	0.00	1	300.00	-100%	0	0.00	
RICOA	0	0.00	0	0.00		12	1,200.00	-100%
ROYAL	0	0.00	57	5,700.00	-100%	12	960.00	-100%
RUFFLES	0	0.00	15	3,200.00	-100%	4	1,000.00	-100%
SAN MIGUEL	0	0.00	189	28,350.00	-100%	182	23,400.00	-100%
SANICARE	0	0.00	13	1,185.00	-100%	15	940.00	-100%
SELECTA	0	0.00	0	0.00		201	14,950.00	-100%
SISLEY	0	0.00	0	0.00		0	0.00	
SISTER	0	0.00	7	700.00	-100%	0	0.00	
SKETCHBOOKS	0	0.00	0	0.00		2	2,100.00	-100%

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WH SMITH CEBU T2 ARR

Period: 12/01/2024-12/15/2024

BRAND	Current Sales 12/01/2024-12/15/2024		Last Year 12/01/2023-12/15/2023		Inc/Dec%	2019 12/01/2019-12/15/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
SKITTLES	0	0.00	7	700.00	-100%	13	1,300.00	-100%
SMART C	0	0.00	0	0.00		303	18,162.86	-100%
SMARTFOOD	0	0.00	5	1,250.00	-100%	3	675.00	-100%
SPRITE	0	0.00	67	6,700.00	-100%	140	11,200.00	-100%
STREPSILS	0	0.00	14	2,520.00	-100%	31	3,720.00	-100%
SUGUS	0	0.00	0	0.00		16	400.00	-100%
TANDUAY	0	0.00	0	0.00		10	1,200.00	-100%
TIC TAC	0	0.00	55	2,750.00	-100%	14	700.00	-100%
TIFFANY	0	0.00	1	80.00	-100%	0	0.00	
TOBLERONE	0	0.00	5	500.00	-100%	7	1,800.00	-100%
TRAVEL BLUE	0	0.00	0	0.00		12	11,650.00	-100%
TROLLI	0	0.00	29	2,700.00	-100%	68	14,584.50	-100%
TROPICANA	0	0.00	0	0.00		102	8,160.00	-100%
TY	0	0.00	0	0.00		21	7,004.75	-100%
VASELINE	0	0.00	1	325.00	-100%	0	0.00	
VICKS	0	0.00	1	150.00	-100%	8	1,160.00	-100%
VITA COCO	0	0.00	35	3,500.00	-100%	119	9,520.00	-100%
VITA MILK	0	0.00	0	0.00		37	2,220.00	-100%
VITASOY	0	0.00	0	0.00		45	2,700.00	-100%
VOLVIC	0	0.00	0	0.00		187	18,689.29	-100%
VOORTMAN	0	0.00	0	0.00		17	2,400.00	-100%
WHISPER	0	0.00	0	0.00		20	2,000.00	-100%
WHITE CASTLE	0	0.00	0	0.00		2	300.00	-100%
WHSMITH BAGS	0	0.00	1	0.00		0	0.00	
WILKINS	0	0.00	97	12,310.00	-100%	0	0.00	
WONKA	0	0.00	0	0.00		2	200.00	-100%
YANYAN	0	0.00	0	0.00		11	1,100.00	-100%
YELLOW TAIL	0	0.00	6	4,860.00	-100%	0	0.00	
1-OUTRIGHT Total:	0	0.00	4,679	552,530.86	-100%	7,970	779,967.33	-100%
2-CONSIGNE								
AMERYS	0	0.00	17	4,100.00	-100%	0	0.00	
FILIPINIANA	0	0.00	0	0.00		0	0.00	
MAGICMELT	0	0.00	137	8,620.00	-100%	0	0.00	

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FOOD, CONVENIENCE & GIFTING

WH SMITH CEBU T2 ARR

BRAND	Current Sales 12/01/2024-12/15/2024		Last Year 12/01/2023-12/15/2023		Inc/Dec%	2019 12/01/2019-12/15/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
2-CONSIGNE Total:	0	0.00	154	12,720.00	-100%	0	0.00	
TOTALS:	0	0.00	4,833	565,250.86	-100%	7,970	779,967.33	-100%

RunTime 01:05 pm

REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH CEBU T2 DEP

Period: 12/01/2024-12/15/2024

BRAND	Current Sales 12/01/2024-12/15/2024		Last Year 12/01/2023-12/15/2023		Inc/Dec%	2019 12/01/2019-12/15/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
A&W	0	0.00	0	0.00		70	5,600.00	-100%
ABSOLUT	0	0.00	1	150.00	-100%	1	150.00	-100%
AQUAFINA	0	0.00	0	0.00		1,549	116,153.57	-100%
BADOIT	0	0.00	0	0.00		110	11,000.00	-100%
BALCONI	0	0.00	0	0.00		5	1,100.00	-100%
BAND-AID	0	0.00	0	0.00		3	390.00	-100%
BAUDUCCO	0	0.00	0	0.00		12	1,440.00	-100%
BAYONGCIAGA	0	0.00	0	0.00		0	0.00	
BE RELAX	0	0.00	0	0.00		8	24,000.00	-100%
BEACH HUT	0	0.00	7	4,600.00	-100%	5	4,975.00	-100%
BEATS	0	0.00	0	0.00		0	0.00	
BENETTON	0	0.00	0	0.00		0	0.00	
BIODERM	0	0.00	1	100.00	-100%	0	0.00	
BIOGENIC	0	0.00	0	0.00		9	900.00	-100%
BOY BAWANG OUTRIGHT	0	0.00	32	3,680.00	-100%	0	0.00	
BRONCHO	0	0.00	9	720.00	-100%	0	0.00	
C&H	0	0.00	13	3,040.00	-100%	34	6,800.00	-100%
CABEAU	0	0.00	0	0.00		24	66,000.00	-100%
CADBURY	0	0.00	52	12,995.00	-100%	287	50,481.43	-100%
CANADA DRY	0	0.00	34	5,100.00	-100%	0	0.00	
CANDY CORNER	0	0.00	361	75,700.00	-100%	0	0.00	
CAREFREE	0	0.00	0	0.00		4	400.00	-100%
CASINO	0	0.00	20	1,550.00	-100%	0	0.00	
CHEETOS	0	0.00	66	20,850.00	-100%	371	32,485.00	-100%
CHEF TONY	0	0.00	0	0.00		31	6,200.00	-100%
CHIPS AHOY	0	0.00	29	3,770.00	-100%	79	7,751.43	-100%
CHIVAS REGAL	0	0.00	0	0.00		0	0.00	
CHUPA CHUPS	0	0.00	38	3,750.00	-100%	0	0.00	
CLOUD 9	0	0.00	62	3,100.00	-100%	0	0.00	
COCA COLA	0	0.00	1,178	139,950.00	-100%	1,249	99,920.00	-100%
COMBOS	0	0.00	0	0.00		71	9,950.00	-100%
COOL & CLEAN	0	0.00	391	39,100.00	-100%	730	43,800.00	-100%
COWHEAD	0	0.00	0	0.00		137	10,960.00	-100%
DEL MONTE	0	0.00	0	0.00		554	44,320.00	-100%

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REGENT TRAVEL RETAIL GROUP

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH CEBU T2 DEP

Period: 12/01/2024-12/15/2024

BRAND	Current Sales 12/01/2024-12/15/2024		Last Year 12/01/2023-12/15/2023		Inc/Dec%	2019 12/01/2019-12/15/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
DESTINATION TRAVEL	0	0.00	0	0.00		28	33,200.00	-100%
DINGDONG	0	0.00	55	2,750.00	-100%	0	0.00	
DOUBLEMINT	0	0.00	505	15,150.00	-100%	197	7,125.00	-100%
DOVE	0	0.00	5	1,470.00	-100%	0	0.00	
DR. GERARD	0	0.00	1	300.00	-100%	0	0.00	
DUREX	0	0.00	3	750.00	-100%	1	250.00	-100%
EFFICASCENT	0	0.00	4	600.00	-100%	0	0.00	
EVIAN	0	0.00	701	160,700.00	-100%	2,647	302,375.00	-100%
EXTRA	0	0.00	0	0.00		41	5,535.00	-100%
FERRERO ROCHER	0	0.00	17	6,300.00	-100%	81	55,771.43	-100%
FIBISCO	0	0.00	91	7,280.00	-100%	0	0.00	
FISHERMAN'S FRIEND	0	0.00	34	5,100.00	-100%	62	6,200.00	-100%
FISHO	0	0.00	0	0.00		41	6,150.00	-100%
FRITO LAY	0	0.00	263	48,150.00	-100%	901	36,400.00	-100%
FRUITELLA	0	0.00	46	3,735.00	-100%	0	0.00	
FUMA	0	0.00	0	0.00		15	5,490.00	-100%
GATORADE	0	0.00	1,032	103,200.00	-100%	164	13,120.00	-100%
GIFT BUSINESS	0	0.00	84	21,171.00	-100%	649	83,159.00	-100%
GILLET	0	0.00	1	150.00	-100%	0	0.00	
GO TRAVEL	0	0.00	0	0.00		0	0.00	
GODIVA	0	0.00	0	0.00		12	6,000.00	-100%
GOLDILOCKS OUTRIGHT	0	0.00	3,059	492,680.00	-100%	0	0.00	
GOYA	0	0.00	80	5,920.00	-100%	0	0.00	
GREAT TASTE	0	0.00	122	6,100.00	-100%	0	0.00	
GREEN CROSS	0	0.00	27	1,550.00	-100%	24	2,400.00	-100%
GROOVY	0	0.00	0	0.00		5	2,000.00	-100%
GROWERS	0	0.00	52	5,200.00	-100%	224	32,000.00	-100%
HARIBO	0	0.00	192	28,800.00	-100%	0	0.00	
HAWAIIAN HOST	0	0.00	43	27,950.00	-100%	0	0.00	
HERSHEY'S	0	0.00	83	22,675.00	-100%	172	48,610.00	-100%
HYDROFLASK	0	0.00	0	0.00		4	6,860.00	-100%
ICE BREAKER	0	0.00	21	3,350.00	-100%	46	7,250.00	-100%
ISLAND GIRL-O	0	0.00	0	0.00		0	0.00	
JACK & JILL	0	0.00	415	40,880.00	-100%	0	0.00	

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REGENT TRAVEL RETAIL GROUP

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH CEBU T2 DEP

Period: 12/01/2024-12/15/2024

BRAND	Current Sales 12/01/2024-12/15/2024		Last Year 12/01/2023-12/15/2023		Inc/Dec%	2019 12/01/2019-12/15/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
JUICY FRUIT	0	0.00	0	0.00		132	3,600.00	-100%
KETTLE KORN	0	0.00	19	1,900.00	-100%	0	0.00	
KINDER BUENO	0	0.00	144	17,280.00	-100%	101	10,100.00	-100%
KINDER JOY	0	0.00	63	5,040.00	-100%	138	13,650.00	-100%
KISSNY	0	0.00	0	0.00		1	500.00	-100%
KLEENEX	0	0.00	0	0.00		23	1,150.00	-100%
KOPIKO	0	0.00	0	0.00		0	0.00	
LAMPEIN	0	0.00	5	750.00	-100%	0	0.00	
LAY'S	0	0.00	0	0.00		121	18,400.00	-100%
LEMON DOU	0	0.00	92	13,800.00	-100%	0	0.00	
LEXINGHAM	0	0.00	20	16,530.00	-100%	0	0.00	
LISTERINE	0	0.00	24	4,320.00	-100%	0	0.00	
LOACKER	0	0.00	97	17,650.00	-100%	154	22,125.00	-100%
LOCAL HEADWRAP	0	0.00	0	0.00		3	600.00	-100%
LOCAL SCARF	0	0.00	1	990.00	-100%	18	8,424.00	-100%
LOQI	0	0.00	0	0.00		3	2,800.00	-100%
MANTYX	0	0.00	0	0.00		3	897.00	-100%
MANZANILLA	0	0.00	5	500.00	-100%	0	0.00	
MARIANI	0	0.00	2	600.00	-100%	0	0.00	
MARLBORO	0	0.00	365	127,750.00	-100%	389	97,250.00	-100%
MARS	0	0.00	361	71,710.00	-100%	746	161,312.86	-100%
MASSIMO	0	0.00	2	500.00	-100%	0	0.00	
MAUNA LOA	0	0.00	10	6,000.00	-100%	0	0.00	
MEGASCENT	0	0.00	3	750.00	-100%	0	0.00	
MENTOS	0	0.00	275	26,950.00	-100%	382	27,630.00	-100%
MERBA	0	0.00	21	5,200.00	-100%	26	5,720.00	-100%
METHYL	0	0.00	1	120.00	-100%	0	0.00	
MIGHTY BOND	0	0.00	0	0.00		3	310.00	-100%
MISHMASH	0	0.00	0	0.00		1	700.00	-100%
MOGU MOGU	0	0.00	310	30,920.00	-100%	0	0.00	
MONIEGOLD BANGKOK	0	0.00	35	5,250.00	-100%	0	0.00	
MUNCHIES	0	0.00	0	0.00		34	5,010.00	-100%
NESTLE	0	0.00	24	8,100.00	-100%	91	30,580.00	-100%
NISSIN	0	0.00	204	12,240.00	-100%	0	0.00	

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REGENT TRAVEL RETAIL GROUP

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SALES REPORT - Comparative by Brand per Store

WH SMITH CEBU T2 DEP

Period: 12/01/2024-12/15/2024

BRAND	Current Sales 12/01/2024-12/15/2024		Last Year 12/01/2023-12/15/2023		Inc/Dec%	2019 12/01/2019-12/15/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
NIVEA	0	0.00	0	0.00		7	1,445.00	-100%
NONGSHIM	0	0.00	148	23,400.00	-100%	350	58,907.14	-100%
NUTELLA	0	0.00	0	0.00		28	4,200.00	-100%
OFF	0	0.00	2	600.00	-100%	3	520.00	-100%
OISHI	0	0.00	267	25,740.00	-100%	0	0.00	
OMEGA	0	0.00	4	800.00	-100%	0	0.00	
OREO	0	0.00	3	900.00	-100%	123	12,300.00	-100%
PANDA	0	0.00	0	0.00		7	175.00	-100%
PERRIER WATER	0	0.00	66	9,900.00	-100%	0	0.00	
PIKNIK	0	0.00	0	0.00		181	28,350.00	-100%
POCARI	0	0.00	941	112,920.00	-100%	846	84,600.00	-100%
POCKY	0	0.00	87	10,500.00	-100%	0	0.00	
PREMIER	0	0.00	3,642	291,245.71	-100%	0	0.00	
PRINGLES	0	0.00	196	58,800.00	-100%	69	13,800.00	-100%
QUAKER	0	0.00	0	0.00		93	10,100.00	-100%
REDBULL	0	0.00	77	12,320.00	-100%	0	0.00	
REXONA	0	0.00	4	1,320.00	-100%	0	0.00	
RHEA ACEITE	0	0.00	1	100.00	-100%	0	0.00	
ROYAL	0	0.00	94	9,400.00	-100%	32	2,560.00	-100%
ROYAL DANSK	0	0.00	0	0.00		6	1,305.00	-100%
RUFFLES	0	0.00	25	7,288.00	-100%	32	6,600.00	-100%
SAN MIGUEL	0	0.00	519	77,850.00	-100%	807	106,650.00	-100%
SANICARE	0	0.00	70	6,015.00	-100%	13	1,355.00	-100%
SBS	0	0.00	1	3,300.00	-100%	3	5,200.00	-100%
SISLEY	0	0.00	0	0.00		0	0.00	
SISTER	0	0.00	45	4,500.00	-100%	0	0.00	
SKETCHBOOKS	0	0.00	0	0.00		39	36,935.00	-100%
SKINNY COW	0	0.00	0	0.00		0	0.00	
SKITTLES	0	0.00	45	4,500.00	-100%	52	5,200.00	-100%
SKROSS	0	0.00	0	0.00		0	0.00	
SMARTFOOD	0	0.00	8	2,000.00	-100%	8	1,800.00	-100%
SPRITE	0	0.00	90	9,000.00	-100%	298	23,840.00	-100%
STORCK	0	0.00	0	0.00		20	3,000.00	-100%
STREPSILS	0	0.00	74	14,800.00	-100%	35	4,200.00	-100%

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REGENT TRAVEL RETAIL GROUP

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH CEBU T2 DEP

Period: 12/01/2024-12/15/2024

BRAND	Current Sales 12/01/2024-12/15/2024		Last Year 12/01/2023-12/15/2023		Inc/Dec%	2019 12/01/2019-12/15/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
SUGUS	0	0.00	0	0.00		290	7,250.00	-100%
THE GADGET SHOP	0	0.00	0	0.00		0	0.00	
TIC TAC	0	0.00	187	10,470.00	-100%	130	6,500.00	-100%
TIFFANY	0	0.00	48	3,840.00	-100%	0	0.00	
TOBLERONE	0	0.00	55	18,095.00	-100%	142	36,637.14	-100%
TONG GARDEN	0	0.00	0	0.00		12	6,000.00	-100%
TRAVEL BLUE	0	0.00	280	396,772.00	-100%	171	190,782.25	-100%
TRIPLE-M	0	0.00	0	0.00		36	9,000.00	-100%
TROLI	0	0.00	187	18,070.00	-100%	685	131,177.65	-100%
TROPICANA	0	0.00	0	0.00		839	67,120.00	-100%
TY	0	0.00	0	0.00		46	14,088.50	-100%
VASELINE	0	0.00	4	850.00	-100%	0	0.00	
VICKS	0	0.00	31	5,400.00	-100%	23	3,650.00	-100%
VITA COCO	0	0.00	139	13,900.00	-100%	335	26,800.00	-100%
VOLVIC	0	0.00	184	18,400.00	-100%	697	69,700.00	-100%
WANG	0	0.00	8	1,600.00	-100%	0	0.00	
WHISPER	0	0.00	0	0.00		45	4,500.00	-100%
WHSMITH BAGS	0	0.00	260	0.00		2	1,148.00	-100%
WILKINS	0	0.00	430	64,470.00	-100%	0	0.00	
WITORS	0	0.00	8	4,800.00	-100%	0	0.00	
WONKA	0	0.00	0	0.00		26	3,108.00	-100%
YANYAN	0	0.00	6	600.00	-100%	24	2,400.00	-100%
1-OUTRIGHT Total:	0	0.00	19,549	2,949,381.71	-100%	19,581	2,608,334.40	-100%
2-CONSIGNE								
BLEEVES	0	0.00	18	21,600.00	-100%	8	8,400.00	-100%
BOY BAWANG	0	0.00	13	1,560.00	-100%	0	0.00	
FUMA	0	0.00	0	0.00		332	86,135.00	-100%
MAGICMELT	0	0.00	164	9,840.00	-100%	0	0.00	
PRAIA PILIPINAS	0	0.00	0	0.00		1	1,100.00	-100%
ZUMIGUI-C	0	0.00	43	9,460.00	-100%	0	0.00	
2-CONSIGNE Total:	0	0.00	238	42,460.00	-100%	341	95,635.00	-100%
TOTALS:	0	0.00	19,787	2,991,841.71	-100%	19,922	2,703,969.40	-100%

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RunTime 01:05 pm

REGENT TRAVEL RETAIL GROUP

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH CLARK DPD

Period: 12/01/2024-12/15/2024

BRAND	Current Sales 12/01/2024-12/15/2024		Last Year 12/01/2023-12/15/2023		Inc/Dec%	2019 12/01/2019-12/15/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
WILKINS	254	30,637.14	0	0.00		0	0.00	
EVIAN	103	22,650.00	0	0.00		0	0.00	
SKETCHBOOKS	13	14,260.00	0	0.00		0	0.00	
POCARI	82	12,300.00	0	0.00		0	0.00	
MARS	45	10,880.00	0	0.00		0	0.00	
TRAVEL BLUE	10	10,789.00	0	0.00		0	0.00	
JACK & JILL	126	9,340.00	0	0.00		0	0.00	
CANDY CORNER	29	6,700.00	0	0.00		0	0.00	
COCA COLA	49	5,450.00	0	0.00		0	0.00	
MENTOS	51	5,000.00	0	0.00		0	0.00	
TROLI	18	4,950.00	0	0.00		0	0.00	
COOL & CLEAN	49	4,900.00	0	0.00		0	0.00	
GOLDILOCKS OUTRIGHT	21	4,730.00	0	0.00		0	0.00	
NESTLE	35	4,420.00	0	0.00		0	0.00	
HARIBO	29	4,200.00	0	0.00		0	0.00	
TOBLERONE	23	3,850.00	0	0.00		0	0.00	
LOTTE	12	3,600.00	0	0.00		0	0.00	
GIFT BUSINESS	15	3,500.00	0	0.00		0	0.00	
OISHI	37	3,440.00	0	0.00		0	0.00	
SAN MIGUEL	28	3,360.00	0	0.00		0	0.00	
HAPPY	32	3,000.00	0	0.00		0	0.00	
MOGU MOGU	26	2,600.00	0	0.00		0	0.00	
CADBURY	8	2,130.00	0	0.00		0	0.00	
CHIPS AHOY	28	2,115.00	0	0.00		0	0.00	
FRITO LAY	17	2,040.00	0	0.00		0	0.00	
RICOLA	11	1,650.00	0	0.00		0	0.00	
BELGIAN	5	1,600.00	0	0.00		0	0.00	
NIKE	1	1,595.00	0	0.00		0	0.00	
MERBA	6	1,500.00	0	0.00		0	0.00	
DINGDONG	33	1,450.00	0	0.00		0	0.00	
DOUBLEMINT	46	1,380.00	0	0.00		0	0.00	
KINDER JOY	14	1,300.00	0	0.00		0	0.00	
TIC TAC	21	1,260.00	0	0.00		0	0.00	
STARBUCKS	5	1,250.00	0	0.00		0	0.00	

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REGENT TRAVEL RETAIL GROUP

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH CLARK DPD

Period: 12/01/2024-12/15/2024

BRAND	Current Sales 12/01/2024-12/15/2024		Last Year 12/01/2023-12/15/2023		Inc/Dec%	2019 12/01/2019-12/15/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
HERSHEY'S	7	1,240.00	0	0.00		0	0.00	
LEMON DOU	8	1,200.00	0	0.00		0	0.00	
OFF	4	1,200.00	0	0.00		0	0.00	
VITA COCO	12	1,200.00	0	0.00		0	0.00	
MICHELLE'S OUTRIGHT	4	1,000.00	0	0.00		0	0.00	
SKITTLES	11	1,000.00	0	0.00		0	0.00	
SANICARE	8	950.00	0	0.00		0	0.00	
STREPSILS	5	900.00	0	0.00		0	0.00	
YANYAN	11	900.00	0	0.00		0	0.00	
MONDE	24	840.00	0	0.00		0	0.00	
REDBULL	5	800.00	0	0.00		0	0.00	
MEIJI	2	600.00	0	0.00		0	0.00	
FRUITELLA	5	500.00	0	0.00		0	0.00	
GREEN CROSS	5	400.00	0	0.00		0	0.00	
ICE BREAKER	2	400.00	0	0.00		0	0.00	
ROYAL	4	400.00	0	0.00		0	0.00	
LOACKER	3	390.00	0	0.00		0	0.00	
KINDER BUENO	3	360.00	0	0.00		0	0.00	
REXONA	1	350.00	0	0.00		0	0.00	
PAMPERS	2	300.00	0	0.00		0	0.00	
SISTER	3	300.00	0	0.00		0	0.00	
SPRITE	3	300.00	0	0.00		0	0.00	
C&H	1	250.00	0	0.00		0	0.00	
KATINKO	1	220.00	0	0.00		0	0.00	
MANZANILLA	1	100.00	0	0.00		0	0.00	
BUNDLE PROMO	60	0.00	0	0.00		0	0.00	
WHSMITH BAGS	98	0.00	0	0.00		0	0.00	
1-OUTRIGHT Total:	1,575	209,926.14	0	0.00		0	0.00	
2-CONSIGNE								
BLEEVES	2	2,400.00	0	0.00		0	0.00	
2-CONSIGNE Total:	2	2,400.00	0	0.00		0	0.00	
TOTALS:	1,577	212,326.14	0	0.00		0	0.00	

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REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH CLARK IPD

Period: 12/01/2024-12/15/2024

BRAND	Current Sales 12/01/2024-12/15/2024		Last Year 12/01/2023-12/15/2023		Inc/Dec%	2019 12/01/2019-12/15/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
TRAVEL BLUE	55	79,748.00	0	0.00		0	0.00	
EVIAN	350	79,450.00	0	0.00		0	0.00	
7D	113	50,800.00	0	0.00		0	0.00	
WILKINS	201	30,021.43	0	0.00		0	0.00	
CEBU DRIED MANGOES-O	45	27,950.00	0	0.00		0	0.00	
JACK & JILL	352	26,020.00	0	0.00		0	0.00	
POCARI	169	25,800.00	0	0.00		0	0.00	
MICHELLE'S OUTRIGHT	136	24,785.00	0	0.00		0	0.00	
ABSOLUTE	277	22,160.00	0	0.00		0	0.00	
EMY'S	55	18,200.00	0	0.00		0	0.00	
SKETCHBOOKS	13	18,140.00	0	0.00		0	0.00	
COCA COLA	145	16,450.00	0	0.00		0	0.00	
COOL & CLEAN	162	16,200.00	0	0.00		0	0.00	
GATORADE	161	16,200.00	0	0.00		0	0.00	
HAPPY HEARTS-O	28	15,692.00	0	0.00		0	0.00	
MENTOS	142	13,400.00	0	0.00		0	0.00	
SMART C	127	13,200.00	0	0.00		0	0.00	
MARS	77	13,100.00	0	0.00		0	0.00	
LEXINGHAM	5	10,650.00	0	0.00		0	0.00	
PRINGLES	45	9,900.00	0	0.00		0	0.00	
LCTI	29	8,900.00	0	0.00		0	0.00	
HARIBO	63	8,850.00	0	0.00		0	0.00	
SAN MIGUEL	88	8,800.00	0	0.00		0	0.00	
NIKE	4	7,975.00	0	0.00		0	0.00	
FLAMINGO	25	7,700.00	0	0.00		0	0.00	
CANDY CORNER	31	7,450.00	0	0.00		0	0.00	
NESTLE	66	6,390.00	0	0.00		0	0.00	
FRITO LAY	53	6,220.00	0	0.00		0	0.00	
VOLVIC	47	5,760.00	0	0.00		0	0.00	
ES	16	5,640.00	0	0.00		0	0.00	
MOGU MOGU	54	5,400.00	0	0.00		0	0.00	
HAPPY	56	5,300.00	0	0.00		0	0.00	
OISHI	53	5,240.00	0	0.00		0	0.00	
VITA COCO	50	5,000.00	0	0.00		0	0.00	

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35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH CLARK IPD

Period: 12/01/2024-12/15/2024

BRAND	Current Sales 12/01/2024-12/15/2024		Last Year 12/01/2023-12/15/2023		Inc/Dec%	2019 12/01/2019-12/15/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
GIFT BUSINESS	20	4,800.00	0	0.00		0	0.00	
GROOVY	20	4,520.00	0	0.00		0	0.00	
TOBLERONE	19	4,400.00	0	0.00		0	0.00	
HERSHEY'S	24	4,330.00	0	0.00		0	0.00	
STREPSILS	23	4,140.00	0	0.00		0	0.00	
NISSIN	74	4,080.00	0	0.00		0	0.00	
DINGDONG	91	3,850.00	0	0.00		0	0.00	
RICOLA	24	3,600.00	0	0.00		0	0.00	
TROLI	25	3,460.00	0	0.00		0	0.00	
ICE BREAKER	18	3,400.00	0	0.00		0	0.00	
SANICARE	31	2,510.00	0	0.00		0	0.00	
ROYAL	25	2,500.00	0	0.00		0	0.00	
SKITTLES	26	2,400.00	0	0.00		0	0.00	
C&H	8	2,300.00	0	0.00		0	0.00	
REDBULL	14	2,240.00	0	0.00		0	0.00	
TY	4	2,180.00	0	0.00		0	0.00	
TIC TAC	40	2,100.00	0	0.00		0	0.00	
KINDER BUENO	18	2,040.00	0	0.00		0	0.00	
DOUBLEMINT	66	1,980.00	0	0.00		0	0.00	
LOTTE	16	1,920.00	0	0.00		0	0.00	
POCKY	20	1,820.00	0	0.00		0	0.00	
KATINKO	10	1,700.00	0	0.00		0	0.00	
ADG	4	1,600.00	0	0.00		0	0.00	
SPRITE	15	1,600.00	0	0.00		0	0.00	
FOX'S	2	1,500.00	0	0.00		0	0.00	
MERBA	5	1,500.00	0	0.00		0	0.00	
WHITEFLOWER	8	1,450.00	0	0.00		0	0.00	
LEMON DOU	9	1,350.00	0	0.00		0	0.00	
GREEN CROSS	11	1,200.00	0	0.00		0	0.00	
SISTER	12	1,200.00	0	0.00		0	0.00	
PAPER MACHE	2	1,100.00	0	0.00		0	0.00	
LOACKER	7	1,090.00	0	0.00		0	0.00	
WOOD	1	1,000.00	0	0.00		0	0.00	
FIBISCO	14	960.00	0	0.00		0	0.00	

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REGENT TRAVEL RETAIL GROUP

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH CLARK IPD

Period: 12/01/2024-12/15/2024

BRAND	Current Sales 12/01/2024-12/15/2024		Last Year 12/01/2023-12/15/2023		Inc/Dec%	2019 12/01/2019-12/15/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
FISHERMAN'S FRIEND	8	960.00	0	0.00		0	0.00	
CADBURY	5	850.00	0	0.00		0	0.00	
E-VIPO	17	850.00	0	0.00		0	0.00	
STARBUCKS	1	750.00	0	0.00		0	0.00	
LINDT	9	720.00	0	0.00		0	0.00	
NONGSHIM	3	600.00	0	0.00		0	0.00	
PERRIER WATER	3	600.00	0	0.00		0	0.00	
YANYAN	5	500.00	0	0.00		0	0.00	
FRUITELLA	4	320.00	0	0.00		0	0.00	
CANADA DRY	2	300.00	0	0.00		0	0.00	
FERRERO ROCHER	1	300.00	0	0.00		0	0.00	
CASINO	2	170.00	0	0.00		0	0.00	
CALBEE	2	160.00	0	0.00		0	0.00	
KINDER JOY	1	100.00	0	0.00		0	0.00	
BUNDLE PROMO	163	0.00	0	0.00		0	0.00	
WHSMITH BAGS	932	0.00	0	0.00		0	0.00	
1-OUTRIGHT Total:	5,157	711,491.43	0	0.00		0	0.00	
2-CONSIGNE								
CHOWEE	72	12,600.00	0	0.00		0	0.00	
BLEEVES	3	3,600.00	0	0.00		0	0.00	
2-CONSIGNE Total:	75	16,200.00	0	0.00		0	0.00	
TOTALS:	5,232	727,691.43	0	0.00		0	0.00	

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REGENT TRAVEL RETAIL GROUP

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SALES REPORT - Comparative by Brand per Store

WH SMITH LAGUINDINGAN

Period: 12/01/2024-12/15/2024

BRAND	Current Sales 12/01/2024-12/15/2024		Last Year 12/01/2023-12/15/2023		Inc/Dec%	2019 12/01/2019-12/15/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
PREMIER	466	32,480.00	798	39,694.64	-18%	0	0.00	
TRAVEL BLUE	21	32,060.00	29	26,810.00	19%	0	0.00	
MENTOS	192	20,800.00	0	0.00		0	0.00	
MARS	97	14,560.00	133	24,820.00	-41%	0	0.00	
CANDY CORNER	66	14,400.00	0	0.00		0	0.00	
POCARI	97	14,400.00	0	0.00		0	0.00	
FRITO LAY	100	12,680.00	63	13,650.00	-7%	0	0.00	
SANICARE	75	6,350.00	16	2,070.00	206%	0	0.00	
SMART C	61	6,100.00	65	6,500.00	-6%	0	0.00	
GATORADE	53	4,480.00	196	16,140.00	-72%	0	0.00	
DOUBLEMINT	148	4,290.00	61	1,830.00	134%	0	0.00	
HERSHEY'S	32	4,280.00	51	12,150.00	-64%	0	0.00	
CHEETOS	13	3,900.00	24	7,200.00	-45%	0	0.00	
TROLLI	29	3,700.00	19	2,050.00	80%	0	0.00	
EVIAN	19	3,600.00	71	12,900.00	-72%	0	0.00	
RICOLA	22	3,300.00	0	0.00		0	0.00	
STREPSILS	17	3,060.00	0	0.00		0	0.00	
MICHELLE'S OUTRIGHT	15	3,000.00	15	3,000.00	0%	0	0.00	
KINDER JOY	28	2,700.00	75	7,500.00	-64%	0	0.00	
TIC TAC	43	2,580.00	93	4,650.00	-44%	0	0.00	
DINGDONG	56	2,500.00	0	0.00		0	0.00	
TOBLERONE	6	2,250.00	13	4,500.00	-50%	0	0.00	
KINDER BUENO	19	2,040.00	13	1,440.00	41%	0	0.00	
FRUITELLA	21	2,000.00	0	0.00		0	0.00	
FOX'S	13	1,950.00	0	0.00		0	0.00	
HI-HO	39	1,850.00	0	0.00		0	0.00	
VITA COCO	18	1,800.00	6	600.00	200%	0	0.00	
REDBULL	11	1,760.00	2	0.00		0	0.00	
MOGU MOGU	19	1,520.00	0	0.00		0	0.00	
FLAMINGO	6	1,500.00	37	6,250.00	-76%	0	0.00	
GIFT BUSINESS	7	1,500.00	4	750.00	100%	0	0.00	
KATINKO	10	1,490.00	0	0.00		0	0.00	
ROYAL	21	1,400.00	0	0.00		0	0.00	
HARIBO	9	1,350.00	39	5,850.00	-76%	0	0.00	

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REGENT TRAVEL RETAIL GROUP

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH LAGUINDINGAN

Period: 12/01/2024-12/15/2024

BRAND	Current Sales 12/01/2024-12/15/2024		Last Year 12/01/2023-12/15/2023		Inc/Dec%	2019 12/01/2019-12/15/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
SKITTLES	12	1,200.00	10	1,000.00	20%	0	0.00	
NUTELLA	3	1,050.00	0	0.00		0	0.00	
SPRITE	15	980.00	34	2,380.00	-58%	0	0.00	
WHITEFLOWER	5	850.00	0	0.00		0	0.00	
ICE BREAKER	5	800.00	0	0.00		0	0.00	
SISTER	8	800.00	16	1,500.00	-46%	0	0.00	
CHIPS AHOY	6	750.00	0	0.00		0	0.00	
PRINGLES	3	750.00	0	0.00		0	0.00	
SMARTFOOD	3	750.00	0	0.00		0	0.00	
POCKY	7	700.00	31	3,300.00	-78%	0	0.00	
NESTLE	5	640.00	0	0.00		0	0.00	
CADBURY	1	350.00	5	1,400.00	-75%	0	0.00	
EFFICASCENT	1	150.00	8	900.00	-83%	0	0.00	
LAMPEIN	1	150.00	4	600.00	-75%	0	0.00	
BIODERM	1	100.00	1	0.00		0	0.00	
FERRERO ROCHER	1	100.00	5	1,700.00	-94%	0	0.00	
MANZANILLA	1	100.00	0	0.00		0	0.00	
BUNDLE PROMO	21	0.00	0	0.00		0	0.00	
C&H	0	0.00	4	1,000.00	-100%	0	0.00	
CASINO	0	0.00	19	950.00	-100%	0	0.00	
COCA COLA	0	0.00	17	1,190.00	-100%	0	0.00	
LEXINGHAM	0	0.00	5	4,500.00	-100%	0	0.00	
LOACKER	0	0.00	25	4,420.00	-100%	0	0.00	
PEPSI	0	0.00	50	3,500.00	-100%	0	0.00	
RUFFLES	0	0.00	6	1,800.00	-100%	0	0.00	
THATS FRUTEE	0	0.00	1	400.00	-100%	0	0.00	
TIFFANY	0	0.00	22	2,800.00	-100%	0	0.00	
TIGER	0	0.00	6	240.00	-100%	0	0.00	
VITA MILK	0	0.00	1	0.00		0	0.00	
VOORTMAN	0	0.00	1	0.00		0	0.00	
WHSMITH BAGS	0	0.00	30	0.00		0	0.00	
1-OUTRIGHT Total:	1,948	227,850.00	2,124	233,934.64	-2%	0	0.00	
2-CONSIGNE								
BLEEVES	1	1,200.00	2	2,400.00	-50%	0	0.00	

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FOOD, CONVENIENCE & GIFTING

WH SMITH LAGUINDINGAN

BRAND	Current Sales 12/01/2024-12/15/2024		Last Year 12/01/2023-12/15/2023		Inc/Dec%	2019 12/01/2019-12/15/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
2-CONSIGNE Total:	1	1,200.00	2	2,400.00	-50%	0	0.00	
TOTALS:	1,949	229,050.00	2,126	236,334.64	-3%	0	0.00	

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SALES REPORT - Comparative by Brand per Store

WH SMITH NAIA T1 DEP

Period: 12/01/2024-12/15/2024

BRAND	Current Sales 12/01/2024-12/15/2024		Last Year 12/01/2023-12/15/2023		Inc/Dec%	2019 12/01/2019-12/15/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
GOLDILOCKS OUTRIGHT	7,517	1,112,380.00	9,543	1,067,280.00	4%	0	0.00	
TRAVEL BLUE	287	402,529.00	390	537,630.00	-25%	0	0.00	
PREMIER	2,672	229,784.00	3,279	182,375.71	25%	0	0.00	
RED RIBBON	2,229	196,615.00	0	0.00		0	0.00	
EVIAN	718	165,200.00	897	170,385.71	-3%	0	0.00	
LEXINGHAM	65	114,470.00	49	52,720.00	117%	0	0.00	
SKETCHBOOKS	88	106,090.00	0	0.00		0	0.00	
POCARI	414	62,100.00	152	18,240.00	240%	0	0.00	
JBL	27	60,300.00	0	0.00		0	0.00	
MENTOS	447	49,900.00	0	0.00		0	0.00	
COCA COLA	425	42,500.00	664	72,750.00	-41%	0	0.00	
SMART C	335	33,500.00	0	0.00		0	0.00	
VOLVIC	189	28,350.00	0	0.00		0	0.00	
FRITO LAY	151	27,390.00	95	20,550.00	33%	0	0.00	
SAN MIGUEL	179	26,850.00	442	44,200.00	-39%	0	0.00	
GATORADE	254	25,400.00	549	54,900.00	-53%	0	0.00	
HARIBO	175	25,350.00	129	19,350.00	31%	0	0.00	
SONY	10	25,000.00	0	0.00		0	0.00	
MICHELLE'S OUTRIGHT	114	23,485.00	122	23,250.00	1%	0	0.00	
CANDY CORNER	83	22,400.00	288	64,450.00	-65%	0	0.00	
SANICARE	228	21,560.00	28	4,010.00	437%	0	0.00	
JACK & JILL	215	20,800.00	570	46,720.00	-55%	0	0.00	
HAPPY HEARTS-O	34	20,114.00	0	0.00		0	0.00	
LEMON DOU	128	19,200.00	121	17,610.00	9%	0	0.00	
COOL & CLEAN	186	18,600.00	409	40,900.00	-54%	0	0.00	
FLAMINGO	81	18,100.00	62	12,950.00	39%	0	0.00	
MOGU MOGU	176	17,600.00	171	17,100.00	2%	0	0.00	
REDBULL	98	15,680.00	96	15,360.00	2%	0	0.00	
CADBURY	79	15,125.00	56	12,350.00	22%	0	0.00	
VITA COCO	149	14,900.00	134	13,250.00	12%	0	0.00	
STREPSILS	83	14,400.00	123	22,140.00	-34%	0	0.00	
MARS	108	14,340.00	116	17,640.00	-18%	0	0.00	
RICOLA	87	13,050.00	0	0.00		0	0.00	
GROOVY	50	13,010.00	0	0.00		0	0.00	

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SALES REPORT - Comparative by Brand per Store

WH SMITH NAIA T1 DEP

Period: 12/01/2024-12/15/2024

BRAND	Current Sales 12/01/2024-12/15/2024		Last Year 12/01/2023-12/15/2023		Inc/Dec%	2019 12/01/2019-12/15/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
TIC TAC	203	11,700.00	50	3,250.00	260%	0	0.00	
TOBLERONE	49	10,850.00	28	5,600.00	93%	0	0.00	
OISHI	142	10,400.00	80	6,420.00	61%	0	0.00	
HERSHEY'S	69	10,130.00	43	8,055.00	25%	0	0.00	
TROLI	42	9,100.00	119	12,100.00	-24%	0	0.00	
KATINKO	40	8,500.00	0	0.00		0	0.00	
CHEETOS	28	8,400.00	14	4,750.00	76%	0	0.00	
NESTLE	73	8,360.00	1	300.00	2686%	0	0.00	
STARBUCKS	32	8,000.00	0	0.00		0	0.00	
FRUITELLA	80	7,500.00	0	0.00		0	0.00	
WHITEFLOWER	42	7,300.00	0	0.00		0	0.00	
DOUBLEMINT	239	6,960.00	95	2,850.00	144%	0	0.00	
DINGDONG	155	6,950.00	80	4,000.00	73%	0	0.00	
CHIPS AHOY	52	6,800.00	75	9,750.00	-30%	0	0.00	
LINDT	18	6,650.00	0	0.00		0	0.00	
MONDE	163	6,510.00	99	4,950.00	31%	0	0.00	
HAPPY	60	5,900.00	0	0.00		0	0.00	
SPRITE	57	5,700.00	146	14,600.00	-60%	0	0.00	
NUTELLA	16	5,600.00	0	0.00		0	0.00	
SKITTLES	59	5,600.00	0	0.00		0	0.00	
BROWNIES UNLIMITED	7	5,500.00	0	0.00		0	0.00	
PAPER MACHE	5	5,500.00	0	0.00		0	0.00	
FISHERMAN'S FRIEND	47	5,160.00	103	12,360.00	-58%	0	0.00	
KINDER BUENO	42	5,040.00	52	6,240.00	-19%	0	0.00	
YANYAN	44	5,040.00	36	3,600.00	40%	0	0.00	
LOACKER	32	4,970.00	59	7,800.00	-36%	0	0.00	
RUFFLES	16	4,800.00	9	2,960.00	62%	0	0.00	
WOOD	3	4,500.00	0	0.00		0	0.00	
ROYAL	43	4,300.00	176	17,600.00	-75%	0	0.00	
C&H	15	4,050.00	23	4,580.00	-11%	0	0.00	
JINRO	20	4,000.00	37	7,400.00	-45%	0	0.00	
GIFT BUSINESS	14	3,500.00	3	175.00	1900%	0	0.00	
MERBA	10	3,000.00	0	0.00		0	0.00	
SABROSO	2	3,000.00	0	0.00		0	0.00	

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SALES REPORT - Comparative by Brand per Store

WH SMITH NAIA T1 DEP

Period: 12/01/2024-12/15/2024

BRAND	Current Sales 12/01/2024-12/15/2024		Last Year 12/01/2023-12/15/2023		Inc/Dec%	2019 12/01/2019-12/15/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
LOTTE	24	2,760.00	0	0.00		0	0.00	
FOX'S	19	2,700.00	0	0.00		0	0.00	
POCKY	29	2,700.00	1	280.00	864%	0	0.00	
SMARTFOOD	10	2,500.00	0	0.00		0	0.00	
M.Y. SAN	42	2,460.00	0	0.00		0	0.00	
PRINGLES	10	2,200.00	44	9,680.00	-77%	0	0.00	
GENERIC MERCHANDISE	8	2,100.00	0	0.00		0	0.00	
CALBEE	19	2,090.00	55	4,400.00	-52%	0	0.00	
CASINO	22	1,780.00	11	875.00	103%	0	0.00	
BC NEW YORKERS	7	1,750.00	0	0.00		0	0.00	
FERRERO ROCHER	6	1,650.00	2	2,400.00	-31%	0	0.00	
HAITAI	8	1,440.00	0	0.00		0	0.00	
GREEN CROSS	13	1,300.00	23	1,900.00	-31%	0	0.00	
VICKS	8	1,200.00	12	1,800.00	-33%	0	0.00	
SISTER	10	1,000.00	43	4,300.00	-76%	0	0.00	
BEACH HUT	1	900.00	4	2,200.00	-59%	0	0.00	
BIODERM	8	800.00	3	300.00	166%	0	0.00	
FILIPINIANA-O	2	760.00	0	0.00		0	0.00	
OFF	2	600.00	1	300.00	100%	0	0.00	
GOYA	5	500.00	70	7,000.00	-92%	0	0.00	
KINDER JOY	5	500.00	21	2,030.00	-75%	0	0.00	
RHEA ACEITE	4	400.00	0	0.00		0	0.00	
ANOMEO	1	350.00	0	0.00		0	0.00	
LAMPEIN	2	300.00	3	450.00	-33%	0	0.00	
PAMPERS	2	300.00	0	0.00		0	0.00	
APPLE	0	0.00	0	0.00		0	0.00	
BATH & BODY WORKS	0	0.00	0	0.00		0	0.00	
BRONCHO	0	0.00	1	80.00	-100%	0	0.00	
BUNDLE PROMO	104	0.00	1	995.00	-100%	0	0.00	
DELFI	0	0.00	12	1,200.00	-100%	0	0.00	
DUREX	0	0.00	2	600.00	-100%	0	0.00	
EFFICASCENT	0	0.00	6	900.00	-100%	0	0.00	
FIBISCO	0	0.00	80	5,800.00	-100%	0	0.00	
FIT BAR	0	0.00	12	1,200.00	-100%	0	0.00	

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SALES REPORT - Comparative by Brand per Store

WH SMITH NAIA T1 DEP

Period: 12/01/2024-12/15/2024

BRAND	Current Sales 12/01/2024-12/15/2024		Last Year 12/01/2023-12/15/2023		Inc/Dec%	2019 12/01/2019-12/15/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
GROWERS	0	0.00	76	7,600.00	-100%	0	0.00	
ICE BREAKER	0	0.00	54	10,800.00	-100%	0	0.00	
KETTLE KORN	0	0.00	29	2,900.00	-100%	0	0.00	
LOCAL SCARF	0	0.00	2	1,389.00	-100%	0	0.00	
LUIS FELIPE EDWARDS	0	0.00	0	0.00		0	0.00	
MANZANILLA	0	0.00	3	300.00	-100%	0	0.00	
METHYL	0	0.00	2	240.00	-100%	0	0.00	
MONIEGOLD BANGKOK	0	0.00	38	5,700.00	-100%	0	0.00	
NISSIN	0	0.00	55	3,850.00	-100%	0	0.00	
OKAMOTO	0	0.00	0	0.00		0	0.00	
OMEGA	0	0.00	3	600.00	-100%	0	0.00	
PERRIER WATER	0	0.00	41	6,150.00	-100%	0	0.00	
REXONA	0	0.00	13	3,900.00	-100%	0	0.00	
SKROSS	0	0.00	0	0.00		0	0.00	
THE GADGET SHOP	0	0.00	0	0.00		0	0.00	
THE KASE	0	0.00	2	0.00		0	0.00	
TIFFANY	0	0.00	19	1,900.00	-100%	0	0.00	
TY	0	0.00	0	0.00		0	0.00	
VICTORIA'S SECRET	0	0.00	0	0.00		0	0.00	
WHSMITH BAGS	3,181	0.00	132	0.00		0	0.00	
1-OUTRIGHT Total:	23,552	3,270,382.00	20,689	2,781,470.42	17%	0	0.00	
2-CONSIGNE								
MUHLACH	859	425,600.00	734	341,600.00	24%	0	0.00	
7D CONSIGN	482	151,970.00	243	76,590.00	98%	0	0.00	
7D PASPACK	39	93,600.00	54	105,160.00	-10%	0	0.00	
EMY'S-C	288	84,790.00	182	35,280.00	140%	0	0.00	
LCTI	400	78,900.00	194	29,790.00	164%	0	0.00	
CEBU LUCKY	317	68,790.00	116	67,340.00	2%	0	0.00	
JOANNA	293	64,810.00	110	35,200.00	84%	0	0.00	
FILIPINIANA	155	40,440.00	598	145,050.00	-72%	0	0.00	
ADG	151	37,460.00	239	45,350.00	-17%	0	0.00	
ES	97	37,125.00	43	12,090.00	207%	0	0.00	
BAHAGHARI	186	36,180.00	241	40,320.00	-10%	0	0.00	
PHIL BRAND CONSIGN	110	35,540.00	59	21,010.00	69%	0	0.00	

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WH SMITH NAIA T1 DEP

Period: 12/01/2024-12/15/2024

BRAND	Current Sales 12/01/2024-12/15/2024		Last Year 12/01/2023-12/15/2023		Inc/Dec%	2019 12/01/2019-12/15/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
2-CONSIGNE								
EDNA'S	157	24,600.00	75	11,510.00	113%	0	0.00	
JOVYS	75	23,855.00	57	33,300.00	-28%	0	0.00	
ABE KENI	77	23,805.00	156	40,295.00	-40%	0	0.00	
MARISSA	133	21,620.00	181	24,600.00	-12%	0	0.00	
LA2PU	83	20,600.00	17	2,720.00	657%	0	0.00	
LOLA NUTTYS	64	20,330.00	0	0.00		0	0.00	
BONG BONG'S CONSIGN	97	17,990.00	327	58,140.00	-69%	0	0.00	
JUAN	41	17,220.00	0	0.00		0	0.00	
AIZA'S	45	10,170.00	72	14,850.00	-31%	0	0.00	
ILOCOS CHICHACORN	31	9,920.00	52	13,000.00	-23%	0	0.00	
CHOWEE	42	8,400.00	0	0.00		0	0.00	
G'S DELIGHT	27	7,290.00	0	0.00		0	0.00	
CEBU DRIED MANGOES	24	6,720.00	124	97,550.00	-93%	0	0.00	
MARKYS	26	5,480.00	48	8,240.00	-33%	0	0.00	
CEBU BRAND	12	4,200.00	25	6,500.00	-35%	0	0.00	
PHIL. BRAND DRIED MANGOES	40	4,000.00	0	0.00		0	0.00	
ZUMIGUI-C	14	3,730.00	18	4,610.00	-19%	0	0.00	
BLEEVES	3	3,600.00	12	14,400.00	-75%	0	0.00	
CHOCOVRON	18	2,480.00	29	3,800.00	-34%	0	0.00	
CEBU DRIED	16	1,760.00	99	18,200.00	-90%	0	0.00	
CACAO	3	1,260.00	0	0.00		0	0.00	
PEANUT BRITTLE	6	720.00	96	8,520.00	-91%	0	0.00	
BOY BAWANG	4	480.00	0	0.00		0	0.00	
THE RAINS	1	420.00	4	1,120.00	-62%	0	0.00	
KAT-LEINE'S	1	360.00	0	0.00		0	0.00	
ADDAS	1	350.00	0	0.00		0	0.00	
MAGICMELT	1	225.00	0	0.00		0	0.00	
CHRISTINE	0	0.00	38	4,560.00	-100%	0	0.00	
DAVAO SWEET	0	0.00	9	1,620.00	-100%	0	0.00	
EMERALD	0	0.00	0	0.00		0	0.00	
JABRA	0	0.00	0	0.00		0	0.00	
KING	0	0.00	9	2,700.00	-100%	0	0.00	
MBD	0	0.00	7	3,150.00	-100%	0	0.00	
PANGILINAN'S	0	0.00	0	0.00		0	0.00	

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH NAIA T1 DEP

Period: 12/01/2024-12/15/2024

BRAND	Current Sales 12/01/2024-12/15/2024		Last Year 12/01/2023-12/15/2023		Inc/Dec%	2019 12/01/2019-12/15/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
2-CONSIGNE								
RICAH	0	0.00	3	825.00	-100%	0	0.00	
RUBY	0	0.00	41	6,570.00	-100%	0	0.00	
SEVILLA'S	0	0.00	1	140.00	-100%	0	0.00	
SNACKERS	0	0.00	19	3,325.00	-100%	0	0.00	
VHONYTIFF	0	0.00	48	7,920.00	-100%	0	0.00	
2-CONSIGNE Total:	4,419	1,396,790.00	4,380	1,346,945.00	3%	0	0.00	
TOTALS:	27,971	4,667,172.00	25,069	4,128,415.42	13%	0	0.00	

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SALES REPORT - Comparative by Brand per Store

WH SMITH NAIA T3 (S32)

Period: 12/01/2024-12/15/2024

BRAND	Current Sales 12/01/2024-12/15/2024		Last Year 12/01/2023-12/15/2023		Inc/Dec%	2019 12/01/2019-12/15/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
TRAVEL BLUE	62	52,440.00	42	45,140.00	16%	0	0.00	
GOLDILOCKS OUTRIGHT	233	44,850.00	249	41,935.00	6%	0	0.00	
PREMIER	440	36,701.43	418	20,871.42	75%	0	0.00	
GIFT BUSINESS	153	9,945.00	9	2,070.00	380%	0	0.00	
SKETCHBOOKS	9	9,700.00	2	2,500.00	288%	0	0.00	
EVIAN	39	9,000.00	20	3,500.00	157%	0	0.00	
NESTI DANTE	36	8,150.00	0	0.00		0	0.00	
GROOVY	37	6,550.00	29	4,780.00	37%	0	0.00	
FLAMINGO	28	5,900.00	56	10,150.00	-41%	0	0.00	
COCA COLA	42	5,000.00	39	3,870.00	29%	0	0.00	
SAN MIGUEL	41	4,920.00	60	6,000.00	-18%	0	0.00	
POCARI	31	4,650.00	25	3,000.00	55%	0	0.00	
TROLI	15	4,500.00	5	550.00	718%	0	0.00	
VERSACE	1	4,250.00	0	0.00		0	0.00	
FRITO LAY	83	3,720.00	16	1,950.00	90%	0	0.00	
CANDY CORNER	19	3,600.00	19	4,180.00	-13%	0	0.00	
LEXINGHAM	3	3,550.00	3	3,750.00	-5%	0	0.00	
MENTOS	33	3,200.00	10	1,000.00	220%	0	0.00	
CABEAU	2	3,000.00	0	0.00		0	0.00	
HERSHEY'S	14	2,860.00	41	5,156.00	-44%	0	0.00	
ELIZABETH ARDEN	2	2,635.00	0	0.00		0	0.00	
TOBLERONE	12	2,550.00	38	5,975.00	-57%	0	0.00	
MARS	36	2,172.00	15	2,720.00	-20%	0	0.00	
CLINIQUE	1	2,125.00	0	0.00		0	0.00	
CADBURY	10	2,000.00	4	925.00	116%	0	0.00	
SBS	6	1,980.00	1	1,800.00	10%	0	0.00	
COOL & CLEAN	19	1,900.00	24	2,400.00	-20%	0	0.00	
NESTLE	17	1,790.00	3	900.00	98%	0	0.00	
GATORADE	17	1,700.00	35	3,500.00	-51%	0	0.00	
OISHI	19	1,596.00	17	780.00	104%	0	0.00	
POCKY	18	1,500.00	2	200.00	650%	0	0.00	
ZAINI	6	1,480.00	0	0.00		0	0.00	
FISHERMAN'S FRIEND	12	1,440.00	2	240.00	500%	0	0.00	
ICE BREAKER	7	1,400.00	2	400.00	250%	0	0.00	

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SALES REPORT - Comparative by Brand per Store

WH SMITH NAIA T3 (S32)

Period: 12/01/2024-12/15/2024

BRAND	Current Sales 12/01/2024-12/15/2024		Last Year 12/01/2023-12/15/2023		Inc/Dec%	2019 12/01/2019-12/15/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
HARIBO	9	1,350.00	13	1,950.00	-30%	0	0.00	
MOGU MOGU	13	1,300.00	19	1,900.00	-31%	0	0.00	
LINDT	6	1,290.00	0	0.00		0	0.00	
HAPPY	12	1,100.00	0	0.00		0	0.00	
TY	2	990.00	0	0.00		0	0.00	
CROCO	6	900.00	0	0.00		0	0.00	
GENERIC MERCHANDISE	2	800.00	0	0.00		0	0.00	
REDBULL	5	800.00	5	800.00	0%	0	0.00	
LOTTE	6	750.00	0	0.00		0	0.00	
STARBUCKS	3	750.00	0	0.00		0	0.00	
JACK & JILL	7	700.00	20	1,600.00	-56%	0	0.00	
VITA COCO	7	700.00	17	1,700.00	-58%	0	0.00	
CHIPS AHOY	5	600.00	2	160.00	275%	0	0.00	
FRUITELLA	6	600.00	5	400.00	50%	0	0.00	
HAPPY HEARTS-O	2	598.00	0	0.00		0	0.00	
LOQI	1	560.00	3	1,680.00	-66%	0	0.00	
PERRIER WATER	3	450.00	5	750.00	-40%	0	0.00	
PRINGLES	2	440.00	8	1,225.00	-64%	0	0.00	
KINDER BUENO	7	420.00	0	0.00		0	0.00	
TIC TAC	7	420.00	18	900.00	-53%	0	0.00	
C&H	1	300.00	2	530.00	-43%	0	0.00	
DINGDONG	7	300.00	0	0.00		0	0.00	
SPRITE	3	300.00	5	500.00	-40%	0	0.00	
MERBA	1	250.00	0	0.00		0	0.00	
SMARTFOOD	1	250.00	0	0.00		0	0.00	
LOACKER	1	220.00	0	0.00		0	0.00	
CHUPA CHUPS	2	200.00	1	80.00	150%	0	0.00	
KINDER JOY	2	200.00	1	100.00	100%	0	0.00	
ROYAL	2	200.00	4	400.00	-50%	0	0.00	
STREPSILS	1	180.00	17	3,060.00	-94%	0	0.00	
SMART C	1	100.00	0	0.00		0	0.00	
BEACH HUT	0	0.00	3	1,000.00	-100%	0	0.00	
BIODERM	0	0.00	1	100.00	-100%	0	0.00	
BUNDLE PROMO	14	0.00	0	0.00		0	0.00	

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH NAIA T3 (S32)

Period: 12/01/2024-12/15/2024

BRAND	Current Sales 12/01/2024-12/15/2024		Last Year 12/01/2023-12/15/2023		Inc/Dec%	2019 12/01/2019-12/15/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
CALBEE	0	0.00	2	160.00	-100%	0	0.00	
CASINO	0	0.00	5	365.00	-100%	0	0.00	
CHEETOS	0	0.00	3	420.00	-100%	0	0.00	
CLOUD 9	0	0.00	1	50.00	-100%	0	0.00	
DELFI	0	0.00	3	300.00	-100%	0	0.00	
DESTINATION TRAVEL	0	0.00	1	1,100.00	-100%	0	0.00	
DOUBLEMINT	0	0.00	19	570.00	-100%	0	0.00	
EFFICASCENT	0	0.00	5	600.00	-100%	0	0.00	
FERRERO ROCHER	0	0.00	1	700.00	-100%	0	0.00	
FIBISCO	0	0.00	3	240.00	-100%	0	0.00	
FILIPINIANA-O	0	0.00	2	850.00	-100%	0	0.00	
GILLET	0	0.00	3	450.00	-100%	0	0.00	
GOYA	0	0.00	2	200.00	-100%	0	0.00	
GREEN CROSS	0	0.00	9	700.00	-100%	0	0.00	
GROWERS	0	0.00	1	100.00	-100%	0	0.00	
HENNESSY	0	0.00	1	3,500.00	-100%	0	0.00	
JOHNNIE WALKER	0	0.00	3	6,600.00	-100%	0	0.00	
KETTLE KORN	0	0.00	3	300.00	-100%	0	0.00	
LEMON DOU	0	0.00	4	600.00	-100%	0	0.00	
LISTERINE	0	0.00	2	360.00	-100%	0	0.00	
LOCAL HEADWRAP	0	0.00	2	800.00	-100%	0	0.00	
LOCAL SCARF	0	0.00	3	1,548.00	-100%	0	0.00	
MANZANILLA	0	0.00	2	200.00	-100%	0	0.00	
MIGHTY BOND	0	0.00	1	170.00	-100%	0	0.00	
NISSIN	0	0.00	5	350.00	-100%	0	0.00	
PAMPERS	0	0.00	1	150.00	-100%	0	0.00	
RUFFLES	0	0.00	1	300.00	-100%	0	0.00	
SANICARE	0	0.00	24	2,450.00	-100%	0	0.00	
SISTER	0	0.00	6	600.00	-100%	0	0.00	
SKITTLES	0	0.00	4	400.00	-100%	0	0.00	
TIFFANY	0	0.00	6	580.00	-100%	0	0.00	
VICKS	0	0.00	1	150.00	-100%	0	0.00	
WHSMITH BAGS	332	0.00	541	595.00	-100%	0	0.00	
1-OUTRIGHT Total:	1,982	270,772.43	2,005	225,535.42	20%	0	0.00	

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH NAIA T3 (S32)

Period: 12/01/2024-12/15/2024

BRAND	Current Sales 12/01/2024-12/15/2024		Last Year 12/01/2023-12/15/2023		Inc/Dec%	2019 12/01/2019-12/15/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
2-CONSIGNE								
PRAIA PILIPINAS	41	2,460.00	0	0.00		0	0.00	
HEYS	1	1,600.00	0	0.00		0	0.00	
BLEEVES	1	1,200.00	0	0.00		0	0.00	
7D CONSIGN	0	0.00	39	8,400.00	-100%	0	0.00	
ABE KENI	0	0.00	8	1,930.00	-100%	0	0.00	
ADG	0	0.00	3	375.00	-100%	0	0.00	
BAHAGHARI	0	0.00	10	1,800.00	-100%	0	0.00	
BONG BONG'S CONSIGN	0	0.00	3	440.00	-100%	0	0.00	
CEBU DRIED	0	0.00	13	2,115.00	-100%	0	0.00	
CEBU DRIED MANGOES	0	0.00	5	1,150.00	-100%	0	0.00	
CEBU LUCKY	0	0.00	26	4,480.00	-100%	0	0.00	
CHRISTINE	0	0.00	3	360.00	-100%	0	0.00	
DAVAO SWEET	0	0.00	3	540.00	-100%	0	0.00	
EMY'S-C	0	0.00	32	5,760.00	-100%	0	0.00	
ES	0	0.00	13	3,475.00	-100%	0	0.00	
G'S DELIGHT	0	0.00	9	1,800.00	-100%	0	0.00	
JOANNA	0	0.00	43	8,640.00	-100%	0	0.00	
KAT-LEINE'S	0	0.00	5	1,850.00	-100%	0	0.00	
LCTI	0	0.00	5	470.00	-100%	0	0.00	
MARKYS	0	0.00	2	320.00	-100%	0	0.00	
PEANUT BRITTLE	0	0.00	10	650.00	-100%	0	0.00	
PHIL BRAND CONSIGN	0	0.00	10	1,400.00	-100%	0	0.00	
RUBY	0	0.00	4	640.00	-100%	0	0.00	
THE RAINS	0	0.00	5	1,400.00	-100%	0	0.00	
2-CONSIGNE Total:	43	5,260.00	251	47,995.00	-89%	0	0.00	
TOTALS:	2,025	276,032.43	2,256	273,530.42	0%	0	0.00	

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH NAIA T3 BUS GATE

Period: 12/01/2024-12/15/2024

BRAND	Current Sales 12/01/2024-12/15/2024		Last Year 12/01/2023-12/15/2023		Inc/Dec%	2019 12/01/2019-12/15/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
PREMIER	1,415	105,309.43	1,136	56,775.71	85%	0	0.00	
GOLDSLOCKS OUTRIGHT	606	87,180.00	353	38,995.00	123%	0	0.00	
TRAVEL BLUE	45	51,760.00	19	20,659.00	150%	20	22,409.50	130%
EVIAN	102	23,250.00	84	15,800.00	47%	581	62,756.43	-62%
MENTOS	151	16,850.00	113	11,300.00	49%	202	12,102.86	39%
POCARI	96	14,400.00	130	15,600.00	-7%	162	13,741.43	4%
JACK & JILL	111	10,900.00	26	2,080.00	424%	0	0.00	
COOL & CLEAN	95	9,500.00	68	6,800.00	39%	0	0.00	
GIFT BUSINESS	87	9,479.00	7	2,400.00	294%	548	35,562.00	-73%
TROLLI	37	8,610.00	21	2,800.00	207%	136	17,554.93	-50%
COCA COLA	82	8,400.00	53	5,700.00	47%	57	4,726.00	77%
HAPPY HEARTS-O	15	8,268.00	0	0.00		0	0.00	
BEACH HUT	8	8,200.00	2	750.00	993%	3	2,540.00	222%
CANDY CORNER	33	8,150.00	30	6,250.00	30%	0	0.00	
SMART C	76	7,600.00	29	2,900.00	162%	0	0.00	
GATORADE	74	7,400.00	84	8,400.00	-11%	207	17,388.00	-57%
TIC TAC	118	7,080.00	64	3,200.00	121%	21	1,100.00	543%
FRITO LAY	46	6,400.00	27	5,260.00	21%	31	2,975.00	115%
PRINGLES	25	6,040.00	5	1,100.00	449%	52	10,202.86	-40%
LEXINGHAM	4	5,350.00	2	1,940.00	175%	0	0.00	
MOGU MOGU	50	5,000.00	26	2,600.00	92%	0	0.00	
DOUBLEMINT	163	4,800.00	0	0.00		83	4,210.00	14%
MONDE	91	4,480.00	45	2,250.00	99%	0	0.00	
NESTLE	39	4,310.00	0	0.00		8	2,090.00	106%
SAN MIGUEL	34	4,080.00	14	1,400.00	191%	57	5,700.00	-28%
REDBULL	25	4,000.00	9	1,440.00	177%	0	0.00	
SKETCHBOOKS	3	3,890.00	0	0.00		38	36,540.00	-89%
SANICARE	51	3,670.00	0	0.00		26	1,960.00	87%
CADBURY	20	3,400.00	8	1,350.00	151%	24	5,730.00	-40%
CABEAU	1	3,200.00	0	0.00		9	24,600.00	-86%
MARS	30	2,892.00	25	3,170.00	-8%	155	23,785.00	-87%
OFF	9	2,700.00	4	720.00	275%	2	320.00	743%
HARIBO	17	2,550.00	6	900.00	183%	0	0.00	
DINGDONG	51	2,500.00	19	950.00	163%	0	0.00	

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH NAIA T3 BUS GATE

Period: 12/01/2024-12/15/2024

BRAND	Current Sales 12/01/2024-12/15/2024		Last Year 12/01/2023-12/15/2023		Inc/Dec%	2019 12/01/2019-12/15/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
RICOLA	16	2,400.00	0	0.00		0	0.00	
FLAMINGO	10	2,300.00	3	500.00	360%	23	6,100.00	-62%
KATINKO	11	2,240.00	0	0.00		0	0.00	
HAPPY	20	2,000.00	0	0.00		0	0.00	
C&H	7	1,900.00	7	1,280.00	48%	35	6,488.57	-70%
GREEN CROSS	24	1,900.00	12	1,000.00	90%	5	425.00	347%
SKITTLES	19	1,900.00	0	0.00		6	600.00	216%
GENERIC MERCHANDISE	3	1,800.00	0	0.00		0	0.00	
ICE BREAKER	9	1,800.00	13	2,600.00	-30%	15	2,050.00	-12%
LINDT	9	1,800.00	0	0.00		0	0.00	
MERBA	10	1,800.00	3	750.00	140%	8	2,000.00	-10%
NUTELLA	6	1,750.00	0	0.00		6	1,200.00	45%
FOX'S	11	1,650.00	0	0.00		0	0.00	
ZAINI	8	1,600.00	0	0.00		15	4,750.00	-66%
OISHI	19	1,540.00	11	368.00	318%	0	0.00	
CHEETOS	5	1,500.00	1	300.00	400%	25	4,950.00	-69%
ROYAL	13	1,300.00	8	800.00	62%	23	1,932.00	-32%
SPRITE	13	1,300.00	5	500.00	160%	23	1,932.00	-32%
TOBLERONE	3	1,250.00	29	4,725.00	-73%	70	20,645.71	-93%
HERSHEY'S	14	1,232.00	15	2,264.00	-45%	100	25,377.14	-95%
REXONA	4	1,200.00	2	600.00	100%	0	0.00	
TY	2	1,190.00	0	0.00		26	8,733.50	-86%
LOACKER	8	1,040.00	3	390.00	166%	8	1,225.00	-15%
LOTTE	8	990.00	4	600.00	65%	0	0.00	
VITA COCO	9	900.00	19	1,900.00	-52%	0	0.00	
LEMON DOU	5	750.00	12	1,800.00	-58%	0	0.00	
KINDER BUENO	7	720.00	25	1,356.00	-46%	1	100.00	620%
CASINO	8	635.00	2	155.00	309%	0	0.00	
FRUITELLA	6	600.00	24	1,920.00	-68%	0	0.00	
SISTER	6	600.00	8	800.00	-25%	0	0.00	
MICHELLE'S OUTRIGHT	2	500.00	3	600.00	-16%	10	2,000.00	-75%
WHSMITH BAGS	1,724	500.00	412	0.00		0	0.00	
VICKS	3	450.00	1	150.00	200%	0	0.00	
POCKY	4	400.00	7	760.00	-47%	0	0.00	

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SALES REPORT - Comparative by Brand per Store

WH SMITH NAIA T3 BUS GATE

Period: 12/01/2024-12/15/2024

BRAND	Current Sales 12/01/2024-12/15/2024		Last Year 12/01/2023-12/15/2023		Inc/Dec%	2019 12/01/2019-12/15/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
CHIPS AHOY	4	360.00	12	1,267.00	-71%	0	0.00	
HAITAI	2	360.00	0	0.00		0	0.00	
LISTERINE	2	360.00	1	180.00	100%	0	0.00	
STREPSILS	2	360.00	13	2,340.00	-84%	19	2,850.00	-87%
LAMPEIN	2	300.00	0	0.00		0	0.00	
WHITEFLOWER	2	300.00	0	0.00		0	0.00	
BROWNIES UNLIMITED	1	250.00	0	0.00		0	0.00	
MANZANILLA	2	200.00	0	0.00		0	0.00	
MIGHTY BOND	1	170.00	1	170.00	0%	0	0.00	
GILLET	1	150.00	0	0.00		0	0.00	
CHUPA CHUPS	1	100.00	16	1,420.00	-92%	0	0.00	
7D	0	0.00	0	0.00		16	2,842.86	-100%
ABSOLUT	0	0.00	0	0.00		0	0.00	
AQUAFINA	0	0.00	0	0.00		410	12,291.43	-100%
ASTRING-O-SOL	0	0.00	0	0.00		2	200.00	-100%
BADOIT	0	0.00	0	0.00		17	1,700.00	-100%
BE RELAX	0	0.00	0	0.00		2	6,200.00	-100%
BLOOM & GROW	0	0.00	0	0.00		1	2,700.00	-100%
BUNDLE PROMO	20	0.00	0	0.00		0	0.00	
CAREFREE	0	0.00	0	0.00		3	195.00	-100%
CELLULAR	0	0.00	0	0.00		0	0.00	
CHEF TONY	0	0.00	0	0.00		4	742.86	-100%
CLOUD 9	0	0.00	1	50.00	-100%	0	0.00	
COLGATE	0	0.00	0	0.00		12	1,200.00	-100%
COMBOS	0	0.00	0	0.00		9	2,250.00	-100%
COWHEAD	0	0.00	0	0.00		18	1,440.00	-100%
DEL MONTE	0	0.00	0	0.00		68	4,760.00	-100%
DESTINATION TRAVEL	0	0.00	0	0.00		9	8,900.00	-100%
DOLE	0	0.00	0	0.00		5	275.00	-100%
DORITOS	0	0.00	0	0.00		2	500.00	-100%
EFFICASCENT	0	0.00	1	150.00	-100%	0	0.00	
EXTRA	0	0.00	0	0.00		15	2,025.00	-100%
FERRERO ROCHER	0	0.00	4	2,000.00	-100%	6	5,100.00	-100%
FILIPINIANA-O	0	0.00	1	600.00	-100%	0	0.00	

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SALES REPORT - Comparative by Brand per Store

WH SMITH NAIA T3 BUS GATE

Period: 12/01/2024-12/15/2024

BRAND	Current Sales 12/01/2024-12/15/2024		Last Year 12/01/2023-12/15/2023		Inc/Dec%	2019 12/01/2019-12/15/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
FISHERMAN'S FRIEND	0	0.00	19	2,280.00	-100%	12	1,440.00	-100%
GO TRAVEL	0	0.00	0	0.00		0	0.00	
GROWERS	0	0.00	0	0.00		23	4,250.00	-100%
GUMMI POP	0	0.00	0	0.00		0	0.00	
JINRO	0	0.00	0	0.00		4	800.00	-100%
JUICY FRUIT	0	0.00	0	0.00		43	1,120.00	-100%
KINDER JOY	0	0.00	7	700.00	-100%	37	2,960.00	-100%
LIPTON	0	0.00	0	0.00		65	4,550.00	-100%
LOCAL HEADWRAP	0	0.00	0	0.00		1	400.00	-100%
LOCAL SCARF	0	0.00	0	0.00		5	4,810.00	-100%
LOQI	0	0.00	0	0.00		2	2,000.00	-100%
M.Y. SAN	0	0.00	16	960.00	-100%	0	0.00	
MILKY WAY	0	0.00	0	0.00		339	0.00	
MISHMASH	0	0.00	0	0.00		4	1,900.00	-100%
MODESS	0	0.00	2	300.00	-100%	0	0.00	
MONIEGOLD BANGKOK	0	0.00	2	300.00	-100%	0	0.00	
MUNCHIES	0	0.00	0	0.00		1	300.00	-100%
NISSIN	0	0.00	3	210.00	-100%	0	0.00	
NIVEA	0	0.00	0	0.00		5	1,770.00	-100%
NOKIA	0	0.00	0	0.00		0	0.00	
OREO	0	0.00	0	0.00		11	855.00	-100%
PAMPERS	0	0.00	1	150.00	-100%	0	0.00	
PANDA	0	0.00	0	0.00		3	75.00	-100%
PIKNIK	0	0.00	0	0.00		37	5,550.00	-100%
PLANTERS	0	0.00	0	0.00		13	3,250.00	-100%
QUAKER	0	0.00	0	0.00		52	5,934.29	-100%
RED HORSE	0	0.00	0	0.00		26	2,600.00	-100%
RHEA ACEITE	0	0.00	2	200.00	-100%	0	0.00	
RICOA	0	0.00	0	0.00		15	1,500.00	-100%
ROYAL DANSK	0	0.00	0	0.00		1	60.00	-100%
RUFFLES	0	0.00	1	300.00	-100%	1	250.00	-100%
SAMSUNG	0	0.00	0	0.00		0	0.00	
SBS	0	0.00	0	0.00		4	8,500.00	-100%
SKROSS	0	0.00	0	0.00		0	0.00	

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SALES REPORT - Comparative by Brand per Store

WH SMITH NAIA T3 BUS GATE

Period: 12/01/2024-12/15/2024

BRAND	Current Sales 12/01/2024-12/15/2024		Last Year 12/01/2023-12/15/2023		Inc/Dec%	2019 12/01/2019-12/15/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
SMARTFOOD	0	0.00	1	250.00	-100%	8	1,575.00	-100%
STARBUCKS	0	0.00	0	0.00		11	1,551.00	-100%
SUGUS	0	0.00	0	0.00		4	100.00	-100%
TIFFANY	0	0.00	2	180.00	-100%	0	0.00	
TROPICANA	0	0.00	0	0.00		19	1,520.00	-100%
VICTORIA'S SECRET	0	0.00	0	0.00		0	0.00	
VOLVIC	0	0.00	0	0.00		69	6,900.00	-100%
VOORTMAN	0	0.00	0	0.00		5	1,500.00	-100%
WHISPER	0	0.00	1	100.00	-100%	8	800.00	-100%
WILKINS	0	0.00	0	0.00		311	9,330.00	-100%
YANYAN	0	0.00	12	1,200.00	-100%	17	1,700.00	-100%
1-OUTRIGHT Total:	5,876	509,945.43	3,157	264,914.71	92%	4,595	534,525.37	-4%
2-CONSIGNE								
BLEEVES	1	1,200.00	0	0.00		0	0.00	
ABE KENI	0	0.00	1	200.00	-100%	0	0.00	
ADG	0	0.00	20	4,340.00	-100%	0	0.00	
BAHAGHARI	0	0.00	2	640.00	-100%	0	0.00	
BONG BONG'S CONSIGN	0	0.00	9	1,330.00	-100%	0	0.00	
CHRISTINE	0	0.00	5	600.00	-100%	0	0.00	
EDNA'S	0	0.00	7	845.00	-100%	0	0.00	
EMY'S-C	0	0.00	5	700.00	-100%	0	0.00	
FUMA	0	0.00	0	0.00		0	0.00	
LCTI	0	0.00	24	3,145.00	-100%	0	0.00	
MARKYS	0	0.00	9	1,440.00	-100%	0	0.00	
REAL KIDS SHADES	0	0.00	0	0.00		0	0.00	
THE RAINS	0	0.00	2	560.00	-100%	0	0.00	
2-CONSIGNE Total:	1	1,200.00	84	13,800.00	-91%	0	0.00	
TOTALS:	5,877	511,145.43	3,241	278,714.71	83%	4,595	534,525.37	-4%

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH T3 INTL (S12)

Period: 12/01/2024-12/15/2024

BRAND	Current Sales 12/01/2024-12/15/2024		Last Year 12/01/2023-12/15/2023		Inc/Dec%	2019 12/01/2019-12/15/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
GOLDILOCKS OUTRIGHT	3,794	496,680.00	5,327	599,043.00	-17%	0	0.00	
TRAVEL BLUE	236	339,330.00	270	355,530.00	-4%	143	182,687.00	85%
PREMIER	1,057	91,675.43	2,544	128,938.57	-28%	0	0.00	
SKETCHBOOKS	69	81,400.00	0	0.00		58	59,980.00	35%
EVIAN	330	78,900.00	348	81,900.00	-3%	427	49,990.00	57%
RED RIBBON	856	64,920.00	0	0.00		0	0.00	
LEXINGHAM	20	34,430.00	33	37,020.00	-6%	0	0.00	
FLAMINGO	103	25,950.00	95	24,200.00	7%	366	94,950.00	-72%
HARIBO	147	21,000.00	102	15,300.00	37%	0	0.00	
HAPPY HEARTS-O	42	20,532.00	0	0.00		0	0.00	
MARS	153	19,810.00	150	34,900.00	-43%	340	62,275.00	-68%
COCA COLA	157	17,400.00	215	24,350.00	-28%	82	6,150.00	182%
FRITO LAY	140	16,900.00	91	18,670.00	-9%	128	13,250.00	27%
CANDY CORNER	63	15,250.00	118	25,500.00	-40%	0	0.00	
JACK & JILL	157	15,000.00	285	22,320.00	-32%	0	0.00	
MENTOS	132	14,900.00	327	32,700.00	-54%	131	7,860.00	89%
CADBURY	90	14,050.00	89	17,210.00	-18%	180	34,970.00	-59%
MICHELLE'S OUTRIGHT	67	13,491.00	42	7,900.00	70%	86	15,760.00	-14%
KATINKO	72	13,130.00	0	0.00		0	0.00	
GIFT BUSINESS	68	13,126.00	10	3,049.00	330%	417	30,836.00	-57%
TOBLERONE	65	11,900.00	46	11,300.00	5%	126	26,480.00	-55%
STREPSILS	66	11,880.00	49	8,820.00	34%	49	7,350.00	61%
POCARI	75	11,250.00	117	14,040.00	-19%	53	4,505.00	149%
SANICARE	115	10,965.00	90	9,100.00	20%	26	1,705.00	543%
JBL	5	10,500.00	2	1,800.00	483%	0	0.00	
SMART C	93	9,300.00	9	900.00	933%	0	0.00	
PRINGLES	37	9,000.00	51	11,220.00	-19%	15	2,840.00	216%
GATORADE	87	8,700.00	230	23,000.00	-62%	98	7,840.00	10%
COOL & CLEAN	84	8,400.00	111	11,100.00	-24%	0	0.00	
GROOVY	57	8,020.00	123	23,620.00	-66%	141	22,750.00	-64%
STARBUCKS	32	8,000.00	0	0.00		25	4,125.00	93%
VOLVIC	49	7,350.00	0	0.00		22	2,200.00	234%
SAN MIGUEL	56	6,720.00	234	23,400.00	-71%	99	9,900.00	-32%
NESTLE	56	6,610.00	0	0.00		17	3,390.00	94%

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SALES REPORT - Comparative by Brand per Store

WH SMITH T3 INTL (S12)

Period: 12/01/2024-12/15/2024

BRAND	Current Sales 12/01/2024-12/15/2024		Last Year 12/01/2023-12/15/2023		Inc/Dec%	2019 12/01/2019-12/15/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
HERSHEY'S	50	6,600.00	25	6,585.00	0%	156	39,685.00	-83%
LEMON DOU	44	6,600.00	34	5,100.00	29%	0	0.00	
CHEETOS	21	6,300.00	20	6,000.00	5%	95	11,995.00	-47%
TROLLI	31	5,650.00	28	2,150.00	162%	118	11,920.00	-52%
REDBULL	32	5,120.00	58	9,280.00	-44%	0	0.00	
TIC TAC	84	4,800.00	7	350.00	1271%	28	1,540.00	211%
RICOLA	30	4,500.00	0	0.00		0	0.00	
SABROSO	3	4,500.00	0	0.00		0	0.00	
SONY	2	4,400.00	3	2,400.00	83%	0	0.00	
DINGDONG	91	4,300.00	47	2,350.00	82%	0	0.00	
MOGU MOGU	43	4,300.00	86	8,600.00	-50%	0	0.00	
BROWNIES UNLIMITED	6	3,750.00	0	0.00		0	0.00	
FISHERMAN'S FRIEND	33	3,720.00	88	10,560.00	-64%	35	4,200.00	-11%
NUTELLA	9	3,150.00	0	0.00		3	600.00	425%
HAPPY	32	3,100.00	0	0.00		0	0.00	
KINDER BUENO	28	3,000.00	2	240.00	1150%	33	3,300.00	-9%
LINDT	13	3,000.00	0	0.00		0	0.00	
LISTERINE	16	2,880.00	0	0.00		0	0.00	
WHITEFLOWER	17	2,850.00	0	0.00		0	0.00	
JINRO	14	2,800.00	35	7,000.00	-60%	9	1,800.00	55%
FRUITELLA	31	2,700.00	88	7,040.00	-61%	0	0.00	
VITA COCO	27	2,700.00	53	5,300.00	-49%	0	0.00	
DOUBLEMINT	100	2,640.00	21	630.00	319%	21	2,835.00	-6%
SKITTLES	31	2,600.00	7	700.00	271%	10	1,000.00	160%
TY	5	2,575.00	0	0.00		4	969.00	165%
FOX'S	17	2,550.00	0	0.00		0	0.00	
POCKY	29	2,500.00	11	1,300.00	92%	0	0.00	
ROYAL	25	2,500.00	37	3,700.00	-32%	18	1,350.00	85%
FERRERO ROCHER	6	2,200.00	3	1,900.00	15%	86	71,690.00	-96%
CHIPS AHOY	18	1,950.00	22	2,060.00	-5%	0	0.00	
LOTTE	20	1,920.00	0	0.00		0	0.00	
GREEN CROSS	19	1,900.00	40	3,350.00	-43%	21	1,705.00	11%
EFFICASCENT	12	1,800.00	7	1,050.00	71%	0	0.00	
KINDER JOY	19	1,600.00	26	2,600.00	-38%	34	2,720.00	-41%

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SALES REPORT - Comparative by Brand per Store

WH SMITH T3 INTL (S12)

Period: 12/01/2024-12/15/2024

BRAND	Current Sales 12/01/2024-12/15/2024		Last Year 12/01/2023-12/15/2023		Inc/Dec%	2019 12/01/2019-12/15/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
ICE BREAKER	7	1,400.00	53	10,600.00	-86%	49	7,150.00	-80%
OISHI	20	1,300.00	12	980.00	32%	0	0.00	
CALBEE	10	1,100.00	11	880.00	25%	0	0.00	
BEACH HUT	2	1,000.00	9	6,650.00	-84%	4	1,800.00	-44%
SPRITE	10	1,000.00	28	2,800.00	-64%	27	2,025.00	-50%
ZAINI	3	1,000.00	0	0.00		15	4,220.00	-76%
OFF	3	900.00	1	300.00	200%	0	0.00	
MONDE	21	800.00	1	50.00	1500%	0	0.00	
SBS	2	800.00	0	0.00		9	17,800.00	-95%
SMARTFOOD	3	750.00	1	250.00	200%	12	2,542.50	-70%
SISTER	7	700.00	42	4,200.00	-83%	0	0.00	
LOACKER	3	660.00	8	1,760.00	-62%	6	730.00	-9%
GENERIC MERCHANDISE	2	600.00	0	0.00		0	0.00	
YANYAN	4	480.00	9	900.00	-46%	1	30.00	1500%
MILLENNIUM	3	450.00	0	0.00		0	0.00	
BIODERM	4	400.00	5	500.00	-20%	0	0.00	
OMEGA	2	400.00	8	1,600.00	-75%	0	0.00	
METHYL	3	360.00	1	120.00	200%	0	0.00	
ANOMEO	1	350.00	0	0.00		0	0.00	
MANZANILLA	3	300.00	1	100.00	200%	0	0.00	
CASINO	4	280.00	13	1,030.00	-72%	0	0.00	
NONGSHIM	1	200.00	0	0.00		0	0.00	
CHUPA CHUPS	2	100.00	26	2,200.00	-95%	0	0.00	
7D	0	0.00	0	0.00		101	26,575.00	-100%
ABSOLUT	0	0.00	0	0.00		5	1,000.00	-100%
APPLE	0	0.00	0	0.00		0	0.00	
AQUAFINA	0	0.00	0	0.00		782	23,460.00	-100%
B & D	0	0.00	1	805.00	-100%	0	0.00	
BADOIT	0	0.00	0	0.00		16	1,600.00	-100%
BAND-AID	0	0.00	0	0.00		2	260.00	-100%
BATH & BODY WORKS	0	0.00	0	0.00		0	0.00	
BAUDUCCO	0	0.00	0	0.00		3	360.00	-100%
BE RELAX	0	0.00	0	0.00		5	14,600.00	-100%
BIOGENIC	0	0.00	0	0.00		9	630.00	-100%

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Period: 12/01/2024-12/15/2024

BRAND	Current Sales 12/01/2024-12/15/2024		Last Year 12/01/2023-12/15/2023		Inc/Dec%	2019 12/01/2019-12/15/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
BOY BAWANG OUTRIGHT	0	0.00	2	100.00	-100%	0	0.00	
BUNDLE PROMO	123	0.00	0	0.00		0	0.00	
C&H	0	0.00	8	1,600.00	-100%	25	4,620.00	-100%
CABEAU	0	0.00	1	1,495.00	-100%	27	81,900.00	-100%
CAREFREE	0	0.00	0	0.00		7	455.00	-100%
CEBU DRIED MANGOES-O	0	0.00	0	0.00		3	450.00	-100%
CLOUD 9	0	0.00	9	450.00	-100%	0	0.00	
COLGATE	0	0.00	0	0.00		4	400.00	-100%
COMBOS	0	0.00	0	0.00		5	950.00	-100%
COWHEAD	0	0.00	0	0.00		13	960.00	-100%
CRACKING MONKEY	0	0.00	0	0.00		7	2,800.00	-100%
DEL MONTE	0	0.00	0	0.00		51	3,570.00	-100%
DELFI	0	0.00	1	100.00	-100%	0	0.00	
DESTINATION TRAVEL	0	0.00	1	400.00	-100%	2	800.00	-100%
DORITOS	0	0.00	0	0.00		13	2,175.00	-100%
DUREX	0	0.00	0	0.00		5	1,250.00	-100%
ECO BAG	0	0.00	2	500.00	-100%	0	0.00	
EL HOMBRE	0	0.00	0	0.00		4	600.00	-100%
EVAN WILLIAMS	0	0.00	0	0.00		1	200.00	-100%
EXTRA	0	0.00	0	0.00		15	2,025.00	-100%
FIBISCO	0	0.00	33	2,410.00	-100%	0	0.00	
FILIPINIANA-O	0	0.00	2	850.00	-100%	0	0.00	
FIT BAR	0	0.00	11	1,100.00	-100%	0	0.00	
GO TRAVEL	0	0.00	0	0.00		0	0.00	
GODIVA	0	0.00	0	0.00		3	1,500.00	-100%
GOYA	0	0.00	30	3,000.00	-100%	0	0.00	
GROWERS	0	0.00	16	3,000.00	-100%	7	1,400.00	-100%
ILLY-O	0	0.00	0	0.00		1	34.00	-100%
JOSE CUERVO	0	0.00	0	0.00		5	1,000.00	-100%
JUICY FRUIT	0	0.00	0	0.00		37	770.00	-100%
KETTLE KORN	0	0.00	14	1,400.00	-100%	0	0.00	
KISSNY	0	0.00	0	0.00		1	500.00	-100%
LA2PU	0	0.00	0	0.00		6	600.00	-100%
LAMPEIN	0	0.00	5	750.00	-100%	0	0.00	

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WH SMITH T3 INTL (S12)

Period: 12/01/2024-12/15/2024

BRAND	Current Sales 12/01/2024-12/15/2024		Last Year 12/01/2023-12/15/2023		Inc/Dec%	2019 12/01/2019-12/15/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
LAY'S	0	0.00	0	0.00		2	520.00	-100%
LERRE	0	0.00	0	0.00		1	100.00	-100%
LIPTON	0	0.00	0	0.00		36	2,520.00	-100%
LOCAL HEADWRAP	0	0.00	0	0.00		1	400.00	-100%
LOCAL SCARF	0	0.00	1	199.00	-100%	12	5,298.00	-100%
LOQI	0	0.00	0	0.00		6	4,800.00	-100%
MANILLE LIQUER	0	0.00	0	0.00		2	300.00	-100%
MARLBORO	0	0.00	0	0.00		107	26,750.00	-100%
MEIJI	0	0.00	0	0.00		2	650.00	-100%
MERBA	0	0.00	0	0.00		12	3,000.00	-100%
MIGHTY BOND	0	0.00	0	0.00		1	85.00	-100%
MISHMASH	0	0.00	0	0.00		3	1,200.00	-100%
MONIEGOLD BANGKOK	0	0.00	2	300.00	-100%	0	0.00	
MUNCHIES	0	0.00	0	0.00		5	1,500.00	-100%
NAPOLEON	0	0.00	0	0.00		2	300.00	-100%
NISSIN	0	0.00	5	350.00	-100%	0	0.00	
NIVEA	0	0.00	0	0.00		61	9,595.00	-100%
OGON	0	0.00	0	0.00		1	5,300.00	-100%
OKAMOTO	0	0.00	0	0.00		0	0.00	
PALAWAN RUM	0	0.00	0	0.00		3	450.00	-100%
PANDA	0	0.00	0	0.00		2	50.00	-100%
PARADISE MANGO	0	0.00	0	0.00		1	150.00	-100%
PERRIER WATER	0	0.00	37	5,550.00	-100%	0	0.00	
PIK-A-PIKEL	0	0.00	1	300.00	-100%	0	0.00	
PIKNIK	0	0.00	0	0.00		9	1,350.00	-100%
PLANTERS	0	0.00	0	0.00		4	1,000.00	-100%
QUAKER	0	0.00	0	0.00		26	3,340.00	-100%
RED HORSE	0	0.00	0	0.00		50	5,000.00	-100%
RHEA ACEITE	0	0.00	1	100.00	-100%	0	0.00	
RICOA	0	0.00	0	0.00		2	200.00	-100%
RUFFLES	0	0.00	26	7,800.00	-100%	5	550.00	-100%
SELECTA	0	0.00	0	0.00		147	9,900.00	-100%
SKROSS	0	0.00	0	0.00		0	0.00	
SUGUS	0	0.00	0	0.00		26	650.00	-100%

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SALES REPORT - Comparative by Brand per Store

WH SMITH T3 INTL (S12)

Period: 12/01/2024-12/15/2024

BRAND	Current Sales 12/01/2024-12/15/2024		Last Year 12/01/2023-12/15/2023		Inc/Dec%	2019 12/01/2019-12/15/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
THE KASE	0	0.00	0	0.00		0	0.00	
TIFFANY	0	0.00	11	1,020.00	-100%	0	0.00	
TONG GARDEN	0	0.00	0	0.00		1	500.00	-100%
TOSKA	0	0.00	0	0.00		1	150.00	-100%
TROPICANA	0	0.00	0	0.00		47	3,535.00	-100%
VICKS	0	0.00	18	2,700.00	-100%	0	0.00	
VICTORIA'S SECRET	0	0.00	1	720.00	-100%	0	0.00	
VIGAN BASI	0	0.00	0	0.00		2	300.00	-100%
WHISPER	0	0.00	0	0.00		9	900.00	-100%
WHSMITH BAGS	3,315	0.00	1,878	1,500.00	-100%	0	0.00	
WILKINS	0	0.00	0	0.00		139	4,170.00	-100%
1-OUTRIGHT Total:	13,146	1,669,254.43	14,202	1,730,494.57	-3%	5,716	1,117,356.50	49%
2-CONSIGNE								
MUHLACH	673	330,500.00	411	189,600.00	74%	0	0.00	
ISLAND SOUVENIRS	272	97,019.75	423	140,838.25	-31%	0	0.00	
FILIPINIANA	73	21,585.00	222	55,865.00	-61%	68	14,389.00	50%
BLEEVES	4	4,800.00	12	14,400.00	-66%	18	18,900.00	-74%
CHOWEE	18	3,600.00	0	0.00		0	0.00	
7D PASPACK	1	2,050.00	0	0.00		0	0.00	
ZUMIGUI-C	8	2,020.00	27	6,330.00	-68%	0	0.00	
EMY'S-C	8	1,780.00	103	19,150.00	-90%	14	2,100.00	-15%
LOLA NUTTYS	5	1,740.00	0	0.00		0	0.00	
CACAO	1	360.00	0	0.00		0	0.00	
LCTI	2	280.00	120	18,420.00	-98%	0	0.00	
7D CONSIGN	0	0.00	84	23,200.00	-100%	2	280.00	-100%
ABE KENI	0	0.00	20	7,135.00	-100%	0	0.00	
ADG	0	0.00	100	24,445.00	-100%	0	0.00	
ADORA	0	0.00	5	730.00	-100%	0	0.00	
ALPHA STREAM	0	0.00	0	0.00		1	330.00	-100%
ANKER	0	0.00	0	0.00		2	2,295.00	-100%
APCEI	0	0.00	0	0.00		5	2,525.00	-100%
BAHAGHARI	0	0.00	76	12,720.00	-100%	0	0.00	
BONG BONG'S CONSIGN	0	0.00	48	8,385.00	-100%	0	0.00	
CEBU DRIED	0	0.00	1	170.00	-100%	14	1,700.00	-100%

RunDate: 12/16/2024

RunTime 01:05 pm

REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH T3 INTL (S12)

Period: 12/01/2024-12/15/2024

BRAND	Current Sales 12/01/2024-12/15/2024		Last Year 12/01/2023-12/15/2023		Inc/Dec%	2019 12/01/2019-12/15/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
2-CONSIGNE								
CEBU DRIED MANGOES	0	0.00	7	2,940.00	-100%	3	300.00	-100%
CEBU LUCKY	0	0.00	92	34,600.00	-100%	0	0.00	
CHOCOVRON	0	0.00	1	220.00	-100%	0	0.00	
CHRISTINE	0	0.00	10	1,310.00	-100%	0	0.00	
DAVAO SWEET	0	0.00	3	540.00	-100%	0	0.00	
DELFAS	0	0.00	1	500.00	-100%	0	0.00	
EMY'S	0	0.00	0	0.00		14	2,100.00	-100%
ES	0	0.00	35	11,290.00	-100%	0	0.00	
FUMA	0	0.00	0	0.00		143	56,150.00	-100%
GOLDILOCKS CONSIGN	0	0.00	0	0.00		17	5,120.00	-100%
G'S DELIGHT	0	0.00	18	3,600.00	-100%	0	0.00	
JOANNA	0	0.00	78	17,760.00	-100%	8	1,620.00	-100%
JOVYS	0	0.00	9	3,240.00	-100%	0	0.00	
KAT-LEINE'S	0	0.00	0	0.00		0	0.00	
LA2PU	0	0.00	0	0.00		10	1,100.00	-100%
MARISSA	0	0.00	36	5,040.00	-100%	0	0.00	
OH NUTS	0	0.00	1	465.00	-100%	0	0.00	
PANGILINAN'S	0	0.00	0	0.00		0	0.00	
PHIL. BRAND DRIED MANGOES	0	0.00	0	0.00		25	3,690.00	-100%
PRAIA PILIPINAS	0	0.00	0	0.00		52	6,060.00	-100%
RUBY	0	0.00	1	170.00	-100%	0	0.00	
SNACKERS	0	0.00	5	875.00	-100%	0	0.00	
TARGUS	0	0.00	0	0.00		0	0.00	
WANDERSKYE	0	0.00	1	745.00	-100%	0	0.00	
2-CONSIGNE Total:	1,065	465,734.75	1,950	604,683.25	-22%	396	118,659.00	292%
TOTALS:	14,211	2,134,989.18	16,152	2,335,177.82	-8%	6,112	1,236,015.50	72%

RunDate: 12/16/2024

RunTime 01:05 pm

REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH T4 -AM

Period: 12/01/2024-12/15/2024

BRAND	Current Sales 12/01/2024-12/15/2024		Last Year 12/01/2023-12/15/2023		Inc/Dec%	2019 12/01/2019-12/15/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
7UP	0	0.00	0	0.00		36	2,520.00	-100%
ABSOLUT	0	0.00	0	0.00		0	0.00	
ALL CHOCOLATES FUNSIZE	0	0.00	0	0.00		38	75,810.00	-100%
AQUAFINA	0	0.00	0	0.00		247	18,525.00	-100%
BACARDI	0	0.00	0	0.00		2	1,500.00	-100%
BADOIT	0	0.00	0	0.00		28	2,800.00	-100%
BAILEYS	0	0.00	2	2,800.00	-100%	0	0.00	
BAND-AID	0	0.00	0	0.00		1	130.00	-100%
BEACH HUT	0	0.00	1	400.00	-100%	10	6,950.00	-100%
BIODERM	0	0.00	1	100.00	-100%	0	0.00	
BITE BLOCK	0	0.00	0	0.00		2	700.00	-100%
BURNETT'S	0	0.00	0	0.00		0	0.00	
C&H	0	0.00	2	450.00	-100%	3	600.00	-100%
CABEAU	0	0.00	0	0.00		3	7,000.00	-100%
CADBURY	0	0.00	24	6,400.00	-100%	55	14,440.00	-100%
CALBEE	0	0.00	9	720.00	-100%	0	0.00	
CANDY CORNER	0	0.00	33	7,450.00	-100%	0	0.00	
CAREFREE	0	0.00	0	0.00		3	195.00	-100%
CASINO	0	0.00	2	170.00	-100%	0	0.00	
CHEETOS	0	0.00	0	0.00		77	5,200.00	-100%
CHEF TONY	0	0.00	0	0.00		4	800.00	-100%
CHIVAS REGAL	0	0.00	1	3,000.00	-100%	0	0.00	
CLOUD 9	0	0.00	22	550.00	-100%	0	0.00	
COCA COLA	0	0.00	76	4,550.00	-100%	205	16,400.00	-100%
COLGATE	0	0.00	0	0.00		12	1,200.00	-100%
COMBOS	0	0.00	0	0.00		28	4,600.00	-100%
COOL & CLEAN	0	0.00	31	3,100.00	-100%	0	0.00	
DEL MONTE	0	0.00	0	0.00		112	7,840.00	-100%
DELICO	0	0.00	1	400.00	-100%	0	0.00	
DESTINATION TRAVEL	0	0.00	0	0.00		9	9,590.00	-100%
DOLE	0	0.00	0	0.00		11	605.00	-100%
DOUBLEMINT	0	0.00	40	1,200.00	-100%	55	1,925.00	-100%
DUREX	0	0.00	0	0.00		5	1,250.00	-100%
E-VIPO	0	0.00	10	500.00	-100%	0	0.00	

RunDate: 12/16/2024

RunTime 01:05 pm

REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH T4 -AM

Period: 12/01/2024-12/15/2024

BRAND	Current Sales 12/01/2024-12/15/2024		Last Year 12/01/2023-12/15/2023		Inc/Dec%	2019 12/01/2019-12/15/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
EL HOMBRE	0	0.00	0	0.00		3	450.00	-100%
EVAN WILLIAMS	0	0.00	0	0.00		10	2,000.00	-100%
EVIAN	0	0.00	72	13,600.00	-100%	1,202	132,325.00	-100%
EXTRA	0	0.00	0	0.00		15	2,025.00	-100%
FERRERO ROCHER	0	0.00	4	4,200.00	-100%	21	10,150.00	-100%
FIBISCO	0	0.00	5	350.00	-100%	0	0.00	
FISHERMAN'S FRIEND	0	0.00	13	1,560.00	-100%	61	7,320.00	-100%
FIT BAR	0	0.00	8	800.00	-100%	0	0.00	
FLAMINGO	0	0.00	0	0.00		24	5,750.00	-100%
FRITO LAY	0	0.00	0	0.00		221	17,450.00	-100%
FRUITELLA	0	0.00	4	320.00	-100%	0	0.00	
GATORADE	0	0.00	90	9,000.00	-100%	466	37,010.00	-100%
GIFT BUSINESS	0	0.00	20	2,650.00	-100%	67	11,125.00	-100%
GOLDBLOCKS OUTRIGHT	0	0.00	178	23,300.00	-100%	0	0.00	
GOYA	0	0.00	8	800.00	-100%	0	0.00	
GRANNY GOOSE	0	0.00	4	256.00	-100%	0	0.00	
GREEN CROSS	0	0.00	7	500.00	-100%	6	370.00	-100%
GREY GOOSE	0	0.00	0	0.00		0	0.00	
GROWERS	0	0.00	18	1,800.00	-100%	59	11,800.00	-100%
HARIBO	0	0.00	21	3,150.00	-100%	0	0.00	
HERSHEY'S	0	0.00	31	10,425.00	-100%	134	36,460.00	-100%
ICE BREAKER	0	0.00	12	2,400.00	-100%	14	2,800.00	-100%
JACK & JILL	0	0.00	17	1,176.00	-100%	0	0.00	
JACK DANIELS	0	0.00	1	3,200.00	-100%	3	7,200.00	-100%
JOHNNIE WALKER	0	0.00	1	2,400.00	-100%	10	18,000.00	-100%
JOSE CUERVO	0	0.00	1	2,000.00	-100%	10	2,000.00	-100%
JUICY FRUIT	0	0.00	0	0.00		30	900.00	-100%
KETTLE KORN	0	0.00	3	300.00	-100%	0	0.00	
KINDER BUENO	0	0.00	6	480.00	-100%	23	2,300.00	-100%
KINDER JOY	0	0.00	11	1,100.00	-100%	69	5,520.00	-100%
LEMON DOU	0	0.00	5	750.00	-100%	0	0.00	
LEXINGHAM	0	0.00	9	12,990.00	-100%	0	0.00	
LIPTON	0	0.00	0	0.00		94	6,580.00	-100%
LISTERINE	0	0.00	6	1,080.00	-100%	0	0.00	

RunDate: 12/16/2024

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REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH T4 -AM

Period: 12/01/2024-12/15/2024

BRAND	Current Sales 12/01/2024-12/15/2024		Last Year 12/01/2023-12/15/2023		Inc/Dec%	2019 12/01/2019-12/15/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
LOACKER	0	0.00	7	1,540.00	-100%	10	1,750.00	-100%
LOCAL SCARF	0	0.00	1	400.00	-100%	3	2,430.00	-100%
LOTTE	0	0.00	6	775.00	-100%	2	1,050.00	-100%
MARLBORO OUTRIGHT	0	0.00	0	0.00		47	11,750.00	-100%
MARS	0	0.00	47	14,840.00	-100%	272	66,360.00	-100%
MEIJI MACADEMIA	0	0.00	0	0.00		10	2,500.00	-100%
MENTOS	0	0.00	13	1,300.00	-100%	69	4,140.00	-100%
MERBA	0	0.00	2	500.00	-100%	18	4,500.00	-100%
MICHELLES OUTRIGHT	0	0.00	4	1,000.00	-100%	8	1,630.00	-100%
MIGHTY BOND	0	0.00	0	0.00		1	85.00	-100%
MOGU MOGU	0	0.00	29	2,900.00	-100%	0	0.00	
MOUNTAIN DEW	0	0.00	0	0.00		57	3,990.00	-100%
NESTLE	0	0.00	4	1,020.00	-100%	28	10,205.00	-100%
NISSIN	0	0.00	47	4,700.00	-100%	207	14,490.00	-100%
NIVEA	0	0.00	0	0.00		3	450.00	-100%
NONGSHIM	0	0.00	18	3,700.00	-100%	0	0.00	
NUTELLA	0	0.00	0	0.00		143	10,820.00	-100%
OFF	0	0.00	0	0.00		9	1,560.00	-100%
OISHI	0	0.00	46	3,740.00	-100%	0	0.00	
PANDA	0	0.00	4	100.00	-100%	0	0.00	
PASALUBONG PACK	0	0.00	0	0.00		18	36,982.00	-100%
PEPSI	0	0.00	0	0.00		6	420.00	-100%
PERRIER WATER	0	0.00	7	1,050.00	-100%	0	0.00	
PH CARE	0	0.00	1	100.00	-100%	0	0.00	
PIKNIK	0	0.00	0	0.00		5	1,250.00	-100%
POCARI	0	0.00	20	2,400.00	-100%	216	18,360.00	-100%
PREMIER	0	0.00	203	12,400.00	-100%	0	0.00	
PRINGLES	0	0.00	3	660.00	-100%	22	4,400.00	-100%
QUAKER	0	0.00	0	0.00		22	3,300.00	-100%
REDBULL	0	0.00	12	1,920.00	-100%	69	8,970.00	-100%
REXONA	0	0.00	1	300.00	-100%	0	0.00	
RICOA	0	0.00	0	0.00		2	200.00	-100%
ROYAL	0	0.00	11	1,100.00	-100%	54	4,320.00	-100%
ROYAL DANSK	0	0.00	0	0.00		2	600.00	-100%

RunDate: 12/16/2024

RunTime 01:05 pm

REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH T4 -AM

Period: 12/01/2024-12/15/2024

BRAND	Current Sales 12/01/2024-12/15/2024		Last Year 12/01/2023-12/15/2023		Inc/Dec%	2019 12/01/2019-12/15/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
SAN MIGUEL	0	0.00	22	2,200.00	-100%	260	26,000.00	-100%
SANICARE	0	0.00	8	675.00	-100%	61	3,980.00	-100%
SBS	0	0.00	0	0.00		2	3,000.00	-100%
SISTER	0	0.00	4	400.00	-100%	0	0.00	
SKETCHBOOKS	0	0.00	0	0.00		37	29,350.00	-100%
SKITTLES	0	0.00	5	500.00	-100%	13	1,300.00	-100%
SMARTFOOD	0	0.00	0	0.00		11	2,475.00	-100%
SPRITE	0	0.00	4	400.00	-100%	49	3,920.00	-100%
STARBUCKS	0	0.00	0	0.00		28	3,405.00	-100%
STREPSILS	0	0.00	22	3,300.00	-100%	30	4,500.00	-100%
SUGUS	0	0.00	0	0.00		18	450.00	-100%
TIC TAC	0	0.00	12	600.00	-100%	51	2,550.00	-100%
TIFFANY	0	0.00	6	610.00	-100%	0	0.00	
TOBLERONE	0	0.00	28	5,175.00	-100%	84	25,600.00	-100%
TRAVEL BLUE	0	0.00	32	34,560.00	-100%	14	15,080.00	-100%
TROLLI	0	0.00	8	900.00	-100%	33	8,430.00	-100%
VICKS	0	0.00	1	150.00	-100%	5	800.00	-100%
VITA COCO	0	0.00	38	3,800.00	-100%	76	5,700.00	-100%
VOLVIC	0	0.00	0	0.00		48	4,800.00	-100%
WHISPER	0	0.00	0	0.00		9	900.00	-100%
WILKINS	0	0.00	0	0.00		218	6,540.00	-100%
YANYAN	0	0.00	0	0.00		9	900.00	-100%
ZAINI	0	0.00	0	0.00		12	4,200.00	-100%
1-OUTRIGHT Total:	0	0.00	1,486	242,092.00	-100%	5,859	870,507.00	-100%
2-CONSIGNE								
7D CONSIGN	0	0.00	2	200.00	-100%	0	0.00	
ADORA	0	0.00	1	200.00	-100%	0	0.00	
BLEEVES	0	0.00	1	1,200.00	-100%	0	0.00	
CEBU BRAND CONSIGN	0	0.00	3	400.00	-100%	0	0.00	
CHRISTINE	0	0.00	2	240.00	-100%	0	0.00	
EMY'S-C	0	0.00	1	140.00	-100%	0	0.00	
ES	0	0.00	3	450.00	-100%	0	0.00	
FILIPINIANA	0	0.00	1	699.00	-100%	2	0.00	
LCTI	0	0.00	5	590.00	-100%	0	0.00	

RunDate: 12/16/2024

RunTime 01:05 pm

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FOOD, CONVENIENCE & GIFTING

WH SMITH T4 -AM

WH SMITH T4 -AM

BRAND	Current Sales 12/01/2024-12/15/2024		Last Year 12/01/2023-12/15/2023		Inc/Dec%	2019 12/01/2019-12/15/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
2-CONSIGNE								
MANGO-W	0	0.00	0	0.00		0	0.00	
O'CLOCK	0	0.00	0	0.00		0	0.00	
PHIL BRAND CONSIGN	0	0.00	7	1,650.00	-100%	0	0.00	
RUDY PROJECT	0	0.00	0	0.00		0	0.00	
SUNDRY	0	0.00	1	85.00	-100%	0	0.00	
TABAC	0	0.00	0	0.00		0	0.00	
2-CONSIGNE Total:	0	0.00	27	5,854.00	-100%	2	0.00	
TOTALS:	0	0.00	1,513	247,946.00	-100%	5,861	870,507.00	-100%

RunTime 01:05 pm

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FRANCHISE STORES

MINISO CEBU

BRAND	Current Sales 12/01/2024-12/15/2024		Last Year 12/01/2023-12/15/2023		Inc/Dec%	2019 12/01/2019-12/15/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
MINISO	5,434	1,283,463.56	4,600	795,824.00	61%	0	0.00	
1-OUTRIGHT Total:	5,434	1,283,463.56	4,600	795,824.00	61%	0	0.00	
TOTALS:	5,434	1,283,463.56	4,600	795,824.00	61%	0	0.00	

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FRANCHISE STORES

MINISO DRIVE&DINE

MINISO DRIVE&DINE

BRAND	Current Sales 12/01/2024-12/15/2024		Last Year 12/01/2023-12/15/2023		Inc/Dec%	2019 12/01/2019-12/15/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
MINISO	5,646	1,050,951.06	5,385	855,929.36	22%	0	0.00	
1-OUTRIGHT Total:	5,646	1,050,951.06	5,385	855,929.36	22%	0	0.00	
TOTALS:	5,646	1,050,951.06	5,385	855,929.36	22%	0	0.00	

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FRANCHISE STORES

MINISO T3

Period: 12/01/2024-12/15/2024

RunDate: 12/16/2024
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REGENT TRAVEL RETAIL GROUP

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OUTLETS

SALES REPORT - Comparative by Brand per Store

BORACAY

Period: 12/01/2024-12/15/2024

BRAND	Current Sales 12/01/2024-12/15/2024		Last Year 12/01/2023-12/15/2023		Inc/Dec%	2019 12/01/2019-12/15/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
NIKE	77	114,011.50	70	115,381.00	-1%	59	83,266.50	36%
ADIDAS	54	85,540.00	28	47,800.00	78%	45	60,920.00	40%
BEACH HUT	74	58,268.00	0	0.00		34	26,595.00	119%
BATH & BODY WORKS	158	45,414.00	101	32,521.00	39%	5	3,639.00	1147%
VICTORIA'S SECRET	63	31,830.00	156	83,000.00	-61%	33	29,670.00	7%
SPEEDO	22	30,508.00	16	28,722.00	6%	0	0.00	
CLINIQUE	7	18,800.00	3	6,560.00	186%	0	0.00	
HAVAIANAS	13	14,367.00	17	18,883.20	-23%	0	0.00	
DELSEY	1	13,990.00	0	0.00		0	0.00	
NESTI DANTE	30	5,463.00	0	0.00		78	18,360.00	-70%
JOCKEY	15	5,285.00	0	0.00		0	0.00	
MINISO	17	5,053.20	0	0.00		0	0.00	
QUIKSILVER	1	4,990.00	0	0.00		3	4,640.00	7%
GIORGIO ARMANI	1	4,920.00	1	4,880.00	0%	0	0.00	
VERSACE	1	4,000.00	0	0.00		0	0.00	
SEA TO SUMMIT-O	2	3,980.00	0	0.00		0	0.00	
ADIDAS PH	6	3,797.00	6	4,032.00	-5%	1	540.00	603%
COCO CABANA	3	3,397.00	0	0.00		0	0.00	
GROOVY	11	2,700.00	3	610.00	342%	23	4,710.00	-42%
BURBERRY	1	2,320.00	0	0.00		0	0.00	
FLAMINGO	7	1,000.00	34	3,550.00	-71%	137	34,235.00	-97%
GIFT BUSINESS	3	999.00	19	3,345.00	-70%	133	37,791.10	-97%
7D	0	0.00	0	0.00		24	5,817.00	-100%
BAGUIO	0	0.00	0	0.00		2	400.00	-100%
BAYONGCIAGA	0	0.00	4	2,000.00	-100%	0	0.00	
BENETTON	0	0.00	0	0.00		0	0.00	
BILLABONG-SL	0	0.00	0	0.00		9	5,250.00	-100%
BITE BLOCK	0	0.00	0	0.00		1	171.00	-100%
BITE BLOCK - C	0	0.00	0	0.00		2	700.00	-100%
CALVIN KLEIN	0	0.00	0	0.00		1	3,550.00	-100%
CAREFREE	0	0.00	0	0.00		2	130.00	-100%
CARICA	0	0.00	0	0.00		5	1,200.00	-100%
CEBU DRIED MANGOES	0	0.00	0	0.00		35	13,560.00	-100%
COLGATE	0	0.00	0	0.00		7	680.00	-100%

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SALES REPORT - Comparative by Brand per Store

BORACAY

Period: 12/01/2024-12/15/2024

BRAND	Current Sales 12/01/2024-12/15/2024		Last Year 12/01/2023-12/15/2023		Inc/Dec%	2019 12/01/2019-12/15/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
DAVIDOFF	0	0.00	0	0.00		1	3,900.00	-100%
EASTPAK-SL	0	0.00	0	0.00		3	4,354.70	-100%
ELIZABETH ARDEN	0	0.00	0	0.00		0	0.00	
EMY'S	0	0.00	0	0.00		5	710.00	-100%
EVERLAST	0	0.00	0	0.00		35	36,233.00	-100%
FILIPINIANA-O	0	0.00	0	0.00		11	5,961.50	-100%
FITFLOP	0	0.00	0	0.00		0	0.00	
FITFLOP-SL	0	0.00	0	0.00		3	9,644.00	-100%
GREEN JAGZ HOUSE BRAND	0	0.00	0	0.00		3	300.00	-100%
ILOCOS CHICHACORN	0	0.00	0	0.00		2	500.00	-100%
ISLA	0	0.00	0	0.00		14	2,380.00	-100%
KAT-LEINES OUTRIGHT	0	0.00	0	0.00		1	320.00	-100%
KISSNY	0	0.00	15	2,050.00	-100%	2	700.00	-100%
LA2PU	0	0.00	0	0.00		18	3,500.00	-100%
LOCAL SCARF	0	0.00	1	150.00	-100%	2	800.00	-100%
MARS	0	0.00	0	0.00		3	300.00	-100%
MEDIHEAL	0	0.00	0	0.00		3	3,710.00	-100%
MICHELLE'S OUTRIGHT	0	0.00	0	0.00		12	3,000.00	-100%
MISHMASH	0	0.00	0	0.00		2	718.00	-100%
NIKE-DFP	0	0.00	0	0.00		0	0.00	
NIVEA	0	0.00	0	0.00		13	4,640.00	-100%
NON-MERCH	234	0.00	270	0.00		0	0.00	
OAKLEY	0	0.00	0	0.00		40	64,807.50	-100%
ODESCALCHI-SL	0	0.00	0	0.00		1	1,600.00	-100%
ORIGINS-O	0	0.00	3	150.00	-100%	1	1,950.00	-100%
PAPA RECIPE	0	0.00	0	0.00		3	3,864.00	-100%
PH CARE	0	0.00	0	0.00		1	100.00	-100%
PHIL. BRAND DRIED MANGOES	0	0.00	0	0.00		1	100.00	-100%
POLLIWALKS	0	0.00	0	0.00		0	0.00	
RADICAL ORGANICS (OUTRIGHT)	0	0.00	0	0.00		8	1,760.00	-100%
SANICARE	0	0.00	0	0.00		14	1,000.00	-100%
SNP	0	0.00	0	0.00		6	7,740.00	-100%
SPERRY	0	0.00	0	0.00		4	15,996.00	-100%
STANCE	0	0.00	1	400.00	-100%	0	0.00	

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SALES REPORT - Comparative by Brand per Store

BORACAY

Period: 12/01/2024-12/15/2024

BRAND	Current Sales 12/01/2024-12/15/2024		Last Year 12/01/2023-12/15/2023		Inc/Dec%	2019 12/01/2019-12/15/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
SUNNIES STUDIOS	0	0.00	0	0.00		164	30,036.00	-100%
SWAROVSKI	0	0.00	0	0.00		3	30,250.00	-100%
THE BALM	0	0.00	3	3,550.00	-100%	10	17,205.00	-100%
TRAVEL BLUE	0	0.00	1	490.00	-100%	0	0.00	
TROLLI	0	0.00	0	0.00		48	13,648.00	-100%
TY	0	0.00	0	0.00		11	2,662.28	-100%
USPA	0	0.00	0	0.00		4	8,358.00	-100%
VANS-SL	0	0.00	0	0.00		12	9,488.00	-100%
1-OUTRIGHT Total:	801	460,632.70	752	358,074.20	28%	1,103	628,060.58	-26%
2-CONSIGNE								
SUNNIES STUDIOS-C	105	103,073.50	0	0.00		0	0.00	
KROOBERG	111	43,984.00	10	4,575.60	861%	103	59,757.10	-26%
8A PERFORMANCE	35	28,406.40	24	15,922.00	78%	0	0.00	
BANGE-C	4	9,602.50	1	5,847.75	64%	0	0.00	
ZILLA	14	9,188.75	2	1,370.00	570%	0	0.00	
LES PERLES	5	7,988.98	3	10,604.46	-24%	7	11,718.30	-31%
GENERIC-C	9	6,688.00	2	3,796.75	76%	0	0.00	
TRIBU	9	6,431.00	0	0.00		0	0.00	
HEYS	2	6,098.00	0	0.00		4	19,060.00	-68%
AWEI	4	5,248.00	1	400.00	1212%	0	0.00	
OZUKO	3	3,597.00	0	0.00		0	0.00	
PRAIA PILIPINAS	7	2,903.00	10	2,320.00	25%	26	6,420.00	-54%
FILIPINIANA	11	2,620.00	0	0.00		0	0.00	
KAKA-C	1	2,457.00	3	5,690.00	-56%	0	0.00	
GOLF-C	6	1,993.10	0	0.00		4	1,000.00	99%
MARK RYDEN-C	1	1,883.00	0	0.00		0	0.00	
ADIDAS PH-C	2	1,798.00	0	0.00		0	0.00	
PICTET FINO	4	1,549.00	4	1,810.00	-14%	0	0.00	
XO	3	1,502.00	8	8,275.00	-81%	0	0.00	
INCIPIO	1	1,195.00	0	0.00		0	0.00	
BLUEDIO-C	1	799.00	1	799.00	0%	0	0.00	
DTBG-C	1	787.50	0	0.00		1	1,650.00	-52%
FUNGOOFUN-C	1	607.50	0	0.00		0	0.00	
7D CONSIGN	0	0.00	0	0.00		3	600.00	-100%

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BORACAY

Period: 12/01/2024-12/15/2024

BRAND	Current Sales 12/01/2024-12/15/2024		Last Year 12/01/2023-12/15/2023		Inc/Dec%	2019 12/01/2019-12/15/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
2-CONSIGNE								
BFY TESTER	0	0.00	0	0.00		0	0.00	
FUBU-C	0	0.00	67	44,359.00	-100%	0	0.00	
HALO	0	0.00	0	0.00		31	19,406.10	-100%
HEALTHY TROPICS	0	0.00	0	0.00		3	700.00	-100%
HOCO	0	0.00	0	0.00		39	11,652.00	-100%
ISLAND SOUVENIRS	0	0.00	480	165,952.00	-100%	2,228	511,900.88	-100%
KISSNY-C	0	0.00	0	0.00		0	0.00	
MACBETH	0	0.00	9	2,921.00	-100%	0	0.00	
MOSSIMO-FW	0	0.00	5	1,635.00	-100%	0	0.00	
ONDA-C	0	0.00	0	0.00		1	1,175.00	-100%
PALLADIO-C	0	0.00	0	0.00		0	0.00	
REVA-C	0	0.00	0	0.00		47	16,855.85	-100%
SOUVENIRS ITEMS	0	0.00	0	0.00		4	8,986.00	-100%
SPEEDO-C	0	0.00	0	0.00		63	90,430.60	-100%
SWAROVSKI-C	0	0.00	0	0.00		0	0.00	
THE TROPICAL SHOP	0	0.00	0	0.00		29	5,800.00	-100%
WANDERSKYE	0	0.00	0	0.00		2	3,468.00	-100%
XIPIN	0	0.00	4	1,670.00	-100%	0	0.00	
YOUBAO-C	0	0.00	0	0.00		3	2,460.00	-100%
ZUMIGUI-C	0	0.00	1	200.00	-100%	0	0.00	
2-CONSIGNE Total:	340	250,400.23	635	278,147.56	-9%	2,598	773,039.83	-67%
TOTALS:	1,141	711,032.93	1,387	636,221.76	11%	3,701	1,401,100.41	-49%

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SALES REPORT - Comparative by Brand per Store

CEBU PUEBLO VERDE

Period: 12/01/2024-12/15/2024

BRAND	Current Sales 12/01/2024-12/15/2024		Last Year 12/01/2023-12/15/2023		Inc/Dec%	2019 12/01/2019-12/15/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
BATH & BODY WORKS	1,739	367,121.00	156	45,545.00	706%	75	41,355.00	787%
VICTORIA'S SECRET	834	302,700.00	128	44,445.00	581%	28	24,208.00	1150%
USPA	66	200,429.40	14	40,099.00	399%	38	115,026.00	74%
CLINIQUE	17	44,400.00	0	0.00		0	0.00	
NESTI DANTE	166	24,727.00	1	79.00	31200%	0	0.00	
CALVIN KLEIN	6	22,320.00	0	0.00		0	0.00	
MINISO	48	16,072.00	0	0.00		0	0.00	
DELSEY	1	10,990.00	0	0.00		0	0.00	
VERSACE	1	4,240.00	0	0.00		0	0.00	
ADIDAS PH	8	3,998.00	0	0.00		0	0.00	
CHLOE	1	3,920.00	0	0.00		0	0.00	
BURBERRY	1	2,320.00	0	0.00		0	0.00	
ACCEL	2	1,990.00	0	0.00		0	0.00	
TRAVEL BLUE	1	1,750.00	2	2,890.00	-39%	1	1,500.00	16%
HIGH SIERRA	2	1,000.00	2	1,000.00	0%	0	0.00	
KISSNY	1	150.00	2	300.00	-50%	0	0.00	
ADIDAS	0	0.00	0	0.00		0	0.00	
BENSIMON-SL	0	0.00	0	0.00		1	99.00	-100%
CHAMPION	0	0.00	0	0.00		0	0.00	
ELIZABETH ARDEN	0	0.00	4	3,600.00	-100%	0	0.00	
EVERLAST	0	0.00	6	2,394.00	-100%	75	98,822.00	-100%
FITFLOP-SL	0	0.00	0	0.00		17	57,675.70	-100%
GATTINONI ROMA	0	0.00	0	0.00		3	7,257.00	-100%
GIFT BUSINESS	0	0.00	5	1,200.00	-100%	190	47,326.00	-100%
GIORGIO ARMANI	0	0.00	1	3,960.00	-100%	0	0.00	
KIPLING-SL	0	0.00	0	0.00		1	2,400.00	-100%
LOCAL SCARF	0	0.00	0	0.00		4	1,498.00	-100%
LULU BLANC	0	0.00	0	0.00		1	599.00	-100%
MISHMASH	0	0.00	0	0.00		26	8,484.00	-100%
NON-MERCH	270	0.00	454	0.00		0	0.00	
PACSAFE	0	0.00	0	0.00		4	16,580.00	-100%
PEPE JEANS	0	0.00	0	0.00		4	4,766.20	-100%
QUIKSILVER	0	0.00	0	0.00		4	3,580.00	-100%
SPERRY	0	0.00	0	0.00		5	19,995.00	-100%

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SALES REPORT - Comparative by Brand per Store

CEBU PUEBLO VERDE

Period: 12/01/2024-12/15/2024

BRAND	Current Sales 12/01/2024-12/15/2024		Last Year 12/01/2023-12/15/2023		Inc/Dec%	2019 12/01/2019-12/15/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
SPORTMART	0	0.00	0	0.00		4	396.00	-100%
T-SHIRT&JEANS	0	0.00	0	0.00		4	3,196.00	-100%
UNDER ARMOUR	0	0.00	0	0.00		5	18,995.00	-100%
VANS-SL	0	0.00	3	1,298.00	-100%	68	110,551.80	-100%
WORLD TRAVELER	0	0.00	0	0.00		3	10,597.00	-100%
<i>1-OUTRIGHT Total:</i>	3,164	1,008,127.40	778	146,810.00	586%	561	594,906.70	69%
2-CONSIGNE								
KROOBERG	100	68,596.00	80	53,468.00	28%	60	35,085.00	95%
MOSSIMO-APP	56	66,639.00	0	0.00		0	0.00	
HEYS	12	58,014.20	0	0.00		17	54,795.00	5%
PORTGEAR	10	18,039.85	0	0.00		0	0.00	
DTBG-C	6	9,994.00	2	3,300.00	202%	0	0.00	
SMOOTH SKIES-C	6	8,224.00	0	0.00		0	0.00	
AIRFIT	18	6,695.60	0	0.00		0	0.00	
BANGE-C	3	6,467.00	6	16,678.00	-61%	0	0.00	
KAKA-C	2	4,914.00	4	6,290.00	-21%	0	0.00	
TANKROCK-C	3	4,028.75	0	0.00		0	0.00	
XO	3	1,330.00	8	3,182.00	-58%	5	1,715.00	-22%
ZILLA	2	1,135.00	14	10,612.50	-89%	0	0.00	
GENERIC-C	1	932.00	17	9,332.00	-90%	0	0.00	
UNITEK	1	810.00	0	0.00		0	0.00	
GOLF-C	2	672.00	2	479.00	40%	0	0.00	
ZUMIGUI-C	2	300.00	3	660.00	-54%	0	0.00	
ATTITUDES	0	0.00	0	0.00		0	0.00	
AWEI	0	0.00	1	3,325.00	-100%	0	0.00	
BASIC-C	0	0.00	480	208,206.15	-100%	262	162,337.60	-100%
EVERLAST-C	0	0.00	0	0.00		8	6,573.00	-100%
FUBU-C	0	0.00	140	127,691.50	-100%	0	0.00	
FUNGOOFUN-C	0	0.00	2	2,856.00	-100%	0	0.00	
IT LUGGAGE-C	0	0.00	1	6,899.00	-100%	0	0.00	
LIME-C	0	0.00	0	0.00		0	0.00	
MACBETH	0	0.00	10	2,600.00	-100%	0	0.00	
MARK RYDEN-C	0	0.00	2	5,721.00	-100%	0	0.00	
MOSSIMO-FW	0	0.00	41	9,617.75	-100%	0	0.00	

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SALES REPORT - Comparative by Brand per Store

CEBU PUEBLO VERDE

Period: 12/01/2024-12/15/2024

BRAND	Current Sales 12/01/2024-12/15/2024		Last Year 12/01/2023-12/15/2023		Inc/Dec%	2019 12/01/2019-12/15/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
2-CONSIGNE								
ONDA-C	0	0.00	0	0.00		2	995.00	-100%
OZUKO	0	0.00	7	9,331.50	-100%	0	0.00	
PICTET FINO	0	0.00	3	1,716.00	-100%	0	0.00	
ROMIX	0	0.00	0	0.00		1	455.00	-100%
RUDY PROJECT	0	0.00	0	0.00		0	0.00	
SANUK-C	0	0.00	0	0.00		0	0.00	
SODO	0	0.00	0	0.00		1	1,799.00	-100%
SOLATEK	0	0.00	1	899.95	-100%	3	2,178.90	-100%
SUSTO	0	0.00	0	0.00		0	0.00	
TO TRAVEL TO LIVE	0	0.00	3	1,020.00	-100%	0	0.00	
VICTORIA'S SECRET-C	0	0.00	0	0.00		0	0.00	
VIDVIE	0	0.00	0	0.00		1	425.00	-100%
VOLCOM-C	0	0.00	0	0.00		0	0.00	
YOUBAO-C	0	0.00	0	0.00		11	7,991.00	-100%
2-CONSIGNE Total:	227	256,791.40	827	483,885.35	-46%	371	274,349.50	-6%
TOTALS:	3,391	1,264,918.80	1,605	630,695.35	100%	932	869,256.20	45%

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CLARK PUREGOLD

Period: 12/01/2024-12/15/2024

BRAND	Current Sales 12/01/2024-12/15/2024		Last Year 12/01/2023-12/15/2023		Inc/Dec%	2019 12/01/2019-12/15/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
BATH & BODY WORKS	1,611	350,659.02	375	119,842.64	192%	53	28,980.34	1109%
BATH & BODY WORKS	1,611	350,659.02	375	119,842.64	192%	53	28,980.34	1109%
SKECHERS	230	298,283.14	0	0.00		1	1,123.76	26443%
SKECHERS	230	298,283.14	0	0.00		1	1,123.76	26443%
VICTORIA'S SECRET	440	193,596.63	152	95,525.73	102%	19	13,482.63	1335%
VICTORIA'S SECRET	440	193,596.63	152	95,525.73	102%	19	13,482.63	1335%
USPA	37	150,321.56	40	138,373.12	8%	133	373,332.33	-59%
USPA	37	150,321.56	40	138,373.12	8%	133	373,332.33	-59%
CLINIQUE	39	111,754.74	14	39,682.29	181%	0	0.00	
CLINIQUE	39	111,754.74	14	39,682.29	181%	0	0.00	
CALVIN KLEIN	12	43,361.85	4	20,963.34	106%	11	25,265.51	71%
CALVIN KLEIN	12	43,361.85	4	20,963.34	106%	11	25,265.51	71%
NESTI DANTE	157	27,466.93	0	0.00		57	14,157.10	94%
NESTI DANTE	157	27,466.93	0	0.00		57	14,157.10	94%
IPANEMA-O	37	18,578.78	0	0.00		0	0.00	
IPANEMA-O	37	18,578.78	0	0.00		0	0.00	
ADIDAS PH	24	18,152.03	19	13,791.11	31%	26	13,196.00	37%
ADIDAS PH	24	18,152.03	19	13,791.11	31%	26	13,196.00	37%
RALPH LAUREN	2	11,997.26	0	0.00		6	21,657.17	-44%
RALPH LAUREN	2	11,997.26	0	0.00		6	21,657.17	-44%
VERSACE-B4U	2	10,673.84	0	0.00		0	0.00	
VERSACE-B4U	2	10,673.84	0	0.00		0	0.00	
JANSPORT	12	10,006.53	0	0.00		0	0.00	
JANSPORT	12	10,006.53	0	0.00		0	0.00	
ACCEL	6	5,842.50	3	2,770.00	110%	0	0.00	
ACCEL	6	5,842.50	3	2,770.00	110%	0	0.00	
DAVIDOFF	1	5,369.82	1	5,364.10	0%	3	7,811.85	-31%
DAVIDOFF	1	5,369.82	1	5,364.10	0%	3	7,811.85	-31%
GIFT BUSINESS	21	2,842.45	20	4,619.50	-38%	267	66,947.12	-95%
GIFT BUSINESS	21	2,842.45	20	4,619.50	-38%	267	66,947.12	-95%
RUBBERMAID	1	1,812.57	0	0.00		0	0.00	
RUBBERMAID	1	1,812.57	0	0.00		0	0.00	
MISHMASH	6	1,732.20	1	497.70	248%	0	0.00	
MISHMASH	6	1,732.20	1	497.70	248%	0	0.00	

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REGENT TRAVEL RETAIL GROUP

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SALES REPORT - Comparative by Brand per Store

CLARK PUREGOLD

Period: 12/01/2024-12/15/2024

BRAND	Current Sales 12/01/2024-12/15/2024		Last Year 12/01/2023-12/15/2023		Inc/Dec%	2019 12/01/2019-12/15/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
VANS	1	1,289.64	2	2,446.40	-47%	31	35,428.11	-96%
VANS	1	1,289.64	2	2,446.40	-47%	31	35,428.11	-96%
CHAMPION	1	1,169.40	1	1,106.00	5%	0	0.00	
CHAMPION	1	1,169.40	1	1,106.00	5%	0	0.00	
TRAVEL BLUE	1	878.70	0	0.00		0	0.00	
TRAVEL BLUE	1	878.70	0	0.00		0	0.00	
LOCAL SCARF	1	378.82	4	665.22	-43%	6	1,604.26	-76%
LOCAL SCARF	1	378.82	4	665.22	-43%	6	1,604.26	-76%
BILLABONG	1	350.82	0	0.00		0	0.00	
BILLABONG	1	350.82	0	0.00		0	0.00	
B & D	0	0.00	1	280.30	-100%	0	0.00	
BENETTON	0	0.00	0	0.00		2	2,582.64	-100%
BRIC'S-SL	0	0.00	0	0.00		2	6,752.41	-100%
BURBERRY	0	0.00	2	5,641.62	-100%	0	0.00	
BVLGARI	0	0.00	0	0.00		7	25,958.36	-100%
CHLOE	0	0.00	1	4,757.52	-100%	0	0.00	
CONVERSE	0	0.00	2	110.98	-100%	0	0.00	
DELSEY	0	0.00	1	11,578.60	-100%	0	0.00	
DONNA KARAN	0	0.00	0	0.00		1	2,633.28	-100%
DOUGHNUT	0	0.00	1	2,142.00	-100%	0	0.00	
EASTPAK-SL	0	0.00	1	831.00	-100%	15	16,356.37	-100%
ELIZABETH ARDEN	0	0.00	3	3,934.52	-100%	11	18,304.05	-100%
EVERLAST	0	0.00	5	2,489.40	-100%	112	197,271.01	-100%
FITFLOP-SL	0	0.00	1	2,488.95	-100%	9	29,641.56	-100%
GATTINONI ROMA	0	0.00	0	0.00		3	6,794.86	-100%
GIORGIO ARMANI-B4U	0	0.00	3	17,478.74	-100%	3	5,785.54	-100%
ISLA	0	0.00	1	110.80	-100%	0	0.00	
KISSNY	0	0.00	6	2,000.52	-100%	0	0.00	
LULU BLANC	0	0.00	0	0.00		1	912.78	-100%
PACSAFE	0	0.00	0	0.00		20	68,942.36	-100%
PAPER/PLASTIC BAGS	438	0.00	672	0.00		0	0.00	
QUIKSILVER	0	0.00	0	0.00		34	36,235.50	-100%
SANUK-SL	0	0.00	0	0.00		1	1,244.85	-100%
SPERRY	0	0.00	0	0.00		16	61,675.52	-100%

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OUTLETS

SALES REPORT - Comparative by Brand per Store

CLARK PUREGOLD

Period: 12/01/2024-12/15/2024

BRAND	Current Sales 12/01/2024-12/15/2024		Last Year 12/01/2023-12/15/2023		Inc/Dec%	2019 12/01/2019-12/15/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
TOMMY BAHAMA	0	0.00	0	0.00		2	202.96	-100%
TOMMY HILFIGER-B4U	0	0.00	0	0.00		5	9,898.98	-100%
TOMS-SL	0	0.00	0	0.00		1	759.60	-100%
UNDER ARMOUR	0	0.00	0	0.00		6	22,337.54	-100%
WORLD TRAVELER-O	0	0.00	0	0.00		20	62,130.03	-100%
B & D	0	0.00	1	280.30	-100%	0	0.00	
BENETTON	0	0.00	0	0.00		2	2,582.64	-100%
BRIC'S-SL	0	0.00	0	0.00		2	6,752.41	-100%
BURBERRY	0	0.00	2	5,641.62	-100%	0	0.00	
BVLGARI	0	0.00	0	0.00		7	25,958.36	-100%
CHLOE	0	0.00	1	4,757.52	-100%	0	0.00	
CONVERSE	0	0.00	2	110.98	-100%	0	0.00	
DELSEY	0	0.00	1	11,578.60	-100%	0	0.00	
DONNA KARAN	0	0.00	0	0.00		1	2,633.28	-100%
DOUGHNUT	0	0.00	1	2,142.00	-100%	0	0.00	
EASTPAK-SL	0	0.00	1	831.00	-100%	15	16,356.37	-100%
ELIZABETH ARDEN	0	0.00	3	3,934.52	-100%	11	18,304.05	-100%
EVERLAST	0	0.00	5	2,489.40	-100%	112	197,271.01	-100%
FITFLOP-SL	0	0.00	1	2,488.95	-100%	9	29,641.56	-100%
GATTINONI ROMA	0	0.00	0	0.00		3	6,794.86	-100%
GIORGIO ARMANI-B4U	0	0.00	3	17,478.74	-100%	3	5,785.54	-100%
ISLA	0	0.00	1	110.80	-100%	0	0.00	
KISSNY	0	0.00	6	2,000.52	-100%	0	0.00	
LULU BLANC	0	0.00	0	0.00		1	912.78	-100%
PACSAFE	0	0.00	0	0.00		20	68,942.36	-100%
PAPER/PLASTIC BAGS	438	0.00	672	0.00		0	0.00	
QUIKSILVER	0	0.00	0	0.00		34	36,235.50	-100%
SANUK-SL	0	0.00	0	0.00		1	1,244.85	-100%
SPERRY	0	0.00	0	0.00		16	61,675.52	-100%
TOMMY BAHAMA	0	0.00	0	0.00		2	202.96	-100%
TOMMY HILFIGER-B4U	0	0.00	0	0.00		5	9,898.98	-100%
TOMS-SL	0	0.00	0	0.00		1	759.60	-100%
UNDER ARMOUR	0	0.00	0	0.00		6	22,337.54	-100%
WORLD TRAVELER-O	0	0.00	0	0.00		20	62,130.03	-100%

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SALES REPORT - Comparative by Brand per Store

CLARK PUREGOLD

Period: 12/01/2024-12/15/2024

BRAND	Current Sales 12/01/2024-12/15/2024		Last Year 12/01/2023-12/15/2023		Inc/Dec%	2019 12/01/2019-12/15/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT Total:	6,162	2,533,038.44	2,672	998,984.20	153%	1,768	2,358,812.76	7%
2-CONSIGNE								
KROOBERG	117	81,266.60	61	54,595.51	48%	87	48,636.82	67%
KROOBERG	117	81,266.60	61	54,595.51	48%	87	48,636.82	67%
PORTGEAR	54	61,090.85	0	0.00		0	0.00	
PORTGEAR	54	61,090.85	0	0.00		0	0.00	
HEYS	13	53,515.77	28	104,153.82	-48%	16	75,270.33	-28%
HEYS	13	53,515.77	28	104,153.82	-48%	16	75,270.33	-28%
IT LUGGAGE-C	5	43,203.49	11	93,615.37	-53%	0	0.00	
IT LUGGAGE-C	5	43,203.49	11	93,615.37	-53%	0	0.00	
AIRFIT	30	28,643.96	0	0.00		0	0.00	
AIRFIT	30	28,643.96	0	0.00		0	0.00	
BG BERLIN-C	2	21,310.38	0	0.00		0	0.00	
BG BERLIN-C	2	21,310.38	0	0.00		0	0.00	
BANGE-C	3	10,299.70	4	12,304.28	-16%	0	0.00	
BANGE-C	3	10,299.70	4	12,304.28	-16%	0	0.00	
DTBG-C	3	6,165.81	3	4,399.60	40%	0	0.00	
DTBG-C	3	6,165.81	3	4,399.60	40%	0	0.00	
GENERIC-C	6	5,810.61	8	3,830.46	51%	0	0.00	
GENERIC-C	6	5,810.61	8	3,830.46	51%	0	0.00	
FILIPINIANA	10	5,581.91	72	12,738.56	-56%	4	1,728.67	222%
FILIPINIANA	10	5,581.91	72	12,738.56	-56%	4	1,728.67	222%
XO-C	10	5,178.04	6	3,554.70	45%	0	0.00	
XO-C	10	5,178.04	6	3,554.70	45%	0	0.00	
SMOOTH SKIES-C	4	4,242.74	19	26,537.65	-84%	0	0.00	
SMOOTH SKIES-C	4	4,242.74	19	26,537.65	-84%	0	0.00	
MARK RYDEN-C	1	3,927.54	3	9,330.66	-57%	0	0.00	
MARK RYDEN-C	1	3,927.54	3	9,330.66	-57%	0	0.00	
OZUKO	2	3,131.19	4	5,980.50	-47%	0	0.00	
OZUKO	2	3,131.19	4	5,980.50	-47%	0	0.00	
TANKROCK-C	2	2,839.85	3	4,499.96	-36%	0	0.00	
TANKROCK-C	2	2,839.85	3	4,499.96	-36%	0	0.00	
ZILLA-C	3	2,569.60	9	9,413.38	-72%	0	0.00	
ZILLA-C	3	2,569.60	9	9,413.38	-72%	0	0.00	
FUNGOOFUN-C	1	2,110.32	2	2,771.84	-23%	0	0.00	

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SALES REPORT - Comparative by Brand per Store

CLARK PUREGOLD

Period: 12/01/2024-12/15/2024

BRAND	Current Sales 12/01/2024-12/15/2024		Last Year 12/01/2023-12/15/2023		Inc/Dec%	2019 12/01/2019-12/15/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
2-CONSIGNE								
FUNGOOFUN-C	1	2,110.32	2	2,771.84	-23%	0	0.00	
GIFT BUSINESS-C	4	2,043.60	0	0.00		0	0.00	
GIFT BUSINESS-C	4	2,043.60	0	0.00		0	0.00	
SOFISTICA	1	1,812.57	0	0.00		0	0.00	
SOFISTICA	1	1,812.57	0	0.00		0	0.00	
XIPIN-C	5	1,451.40	1	497.79	191%	0	0.00	
XIPIN-C	5	1,451.40	1	497.79	191%	0	0.00	
AWEI	0	0.00	1	1,493.10	-100%	0	0.00	
CISSY'S OVERRUNS	0	0.00	0	0.00		6	3,963.96	-100%
FUBU-C	0	0.00	730	252,450.20	-100%	0	0.00	
HALO	2	0.00	0	0.00		10	3,399.78	-100%
HOCO	0	0.00	0	0.00		13	3,089.17	-100%
LENOVO-C	0	0.00	1	1,116.00	-100%	0	0.00	
LEZARD	0	0.00	0	0.00		2	1,021.60	-100%
MACBETH	0	0.00	33	8,757.62	-100%	0	0.00	
MOSSIMO-FW	0	0.00	234	31,282.30	-100%	0	0.00	
PICTET FINO	0	0.00	3	2,101.40	-100%	0	0.00	
ROMIX	0	0.00	2	1,850.60	-100%	0	0.00	
VAN HEUSEN	0	0.00	0	0.00		2	1,194.79	-100%
AWEI	0	0.00	1	1,493.10	-100%	0	0.00	
CISSY'S OVERRUNS	0	0.00	0	0.00		6	3,963.96	-100%
FUBU-C	0	0.00	730	252,450.20	-100%	0	0.00	
HALO	2	0.00	0	0.00		10	3,399.78	-100%
HOCO	0	0.00	0	0.00		13	3,089.17	-100%
LENOVO-C	0	0.00	1	1,116.00	-100%	0	0.00	
LEZARD	0	0.00	0	0.00		2	1,021.60	-100%
MACBETH	0	0.00	33	8,757.62	-100%	0	0.00	
MOSSIMO-FW	0	0.00	234	31,282.30	-100%	0	0.00	
PICTET FINO	0	0.00	3	2,101.40	-100%	0	0.00	
ROMIX	0	0.00	2	1,850.60	-100%	0	0.00	
VAN HEUSEN	0	0.00	0	0.00		2	1,194.79	-100%
2-CONSIGNE Total:	556	692,391.83	2,476	1,294,550.60	-46%	280	276,610.24	150%
TOTALS:	6,718	3,225,430.27	5,148	2,293,534.80	40%	2,048	2,635,423.00	22%

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SALES REPORT - Comparative by Brand per Store

FR PITX

Period: 12/01/2024-12/15/2024

BRAND	Current Sales 12/01/2024-12/15/2024		Last Year 12/01/2023-12/15/2023		Inc/Dec%	2019 12/01/2019-12/15/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
BATH & BODY WORKS	1,374	299,304.00	487	174,514.00	71%	0	0.00	
VICTORIA'S SECRET	588	200,523.00	229	132,692.00	51%	0	0.00	
SKECHERS	60	115,466.00	0	0.00		0	0.00	
NIKE	65	88,054.80	12	23,994.00	266%	0	0.00	
USPA	27	73,802.00	19	59,066.00	24%	0	0.00	
ADIDAS	34	43,758.00	4	12,050.00	263%	0	0.00	
NESTI DANTE	105	16,450.00	0	0.00		0	0.00	
VERSACE	2	12,000.00	0	0.00		0	0.00	
CLINIQUE	4	11,200.00	4	7,760.00	44%	0	0.00	
ADIDAS PH	17	10,492.00	13	9,360.00	12%	0	0.00	
VANS-SL	5	5,800.00	9	9,899.00	-41%	0	0.00	
CALVIN KLEIN	1	3,600.00	0	0.00		0	0.00	
IPANEMA-O	9	1,797.00	0	0.00		0	0.00	
CHAMPION	1	500.00	4	2,000.00	-75%	0	0.00	
ACCEL	0	0.00	4	3,180.00	-100%	0	0.00	
BRIC'S-SL	0	0.00	1	3,000.00	-100%	0	0.00	
BURBERRY	0	0.00	1	2,320.00	-100%	0	0.00	
CHLOE	0	0.00	1	3,920.00	-100%	0	0.00	
ELIZABETH ARDEN	0	0.00	3	2,700.00	-100%	0	0.00	
GIFT BUSINESS	0	0.00	2	300.00	-100%	0	0.00	
HAVAIANAS	0	0.00	12	13,938.00	-100%	0	0.00	
NON-MERCH	301	0.00	625	0.00		0	0.00	
PACSAFE	0	0.00	2	1,700.00	-100%	0	0.00	
PEPE JEANS	0	0.00	1	599.00	-100%	0	0.00	
STANCE	0	0.00	1	990.00	-100%	0	0.00	
1-OUTRIGHT Total:	2,593	882,746.80	1,434	463,982.00	90%	0	0.00	
2-CONSIGNE								
PORTGEAR	24	40,104.00	0	0.00		0	0.00	
KROOBERG	34	17,229.00	69	51,003.00	-66%	0	0.00	
MARK RYDEN-C	8	15,600.00	2	5,445.00	186%	0	0.00	
KAKA-C	7	14,164.00	9	15,714.00	-9%	0	0.00	
XO	21	12,406.00	16	16,817.75	-26%	0	0.00	
AIRFIT	16	11,163.25	0	0.00		0	0.00	
GENERIC-C	15	7,617.00	12	10,956.00	-30%	0	0.00	

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SALES REPORT - Comparative by Brand per Store

FR PITX

Period: 12/01/2024-12/15/2024

BRAND	Current Sales 12/01/2024-12/15/2024		Last Year 12/01/2023-12/15/2023		Inc/Dec%	2019 12/01/2019-12/15/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
2-CONSIGNE								
SOFISTICA	7	7,160.00	0	0.00		0	0.00	
BANGE-C	2	5,382.00	4	14,382.50	-62%	0	0.00	
GLAXUNTE	27	5,293.00	0	0.00		0	0.00	
DTBG-C	4	5,000.00	6	12,245.00	-59%	0	0.00	
GOLF-C	11	3,977.00	3	1,779.00	123%	0	0.00	
AWEI	5	3,837.00	2	6,064.00	-36%	0	0.00	
TANKROCK-C	5	3,675.00	4	2,396.00	53%	0	0.00	
OZUKO	3	3,597.00	4	9,129.00	-60%	0	0.00	
ZILLA	6	3,410.00	7	3,270.00	4%	0	0.00	
BURBERRY-C	1	2,900.00	0	0.00		0	0.00	
VIDVIE	1	1,998.00	0	0.00		0	0.00	
OME-C	1	1,417.00	0	0.00		0	0.00	
BOONA-C	1	888.00	0	0.00		0	0.00	
BLUEDIO-C	1	799.00	4	3,196.00	-75%	0	0.00	
TO TRAVEL TO LIVE	2	680.00	0	0.00		0	0.00	
WEKOME	1	417.00	0	0.00		0	0.00	
XIPIN	1	320.00	2	798.00	-59%	0	0.00	
CELEBRAT-C	0	0.00	6	3,284.00	-100%	0	0.00	
D-POWER-C	0	0.00	6	2,114.00	-100%	0	0.00	
FUBU-C	0	0.00	228	182,603.25	-100%	0	0.00	
FUNGOOFUN-C	0	0.00	2	2,056.00	-100%	0	0.00	
LENOVO-C	0	0.00	1	799.00	-100%	0	0.00	
MOSSIMO-FW	0	0.00	51	13,350.00	-100%	0	0.00	
VIPFAN-C	0	0.00	8	6,252.00	-100%	0	0.00	
2-CONSIGNE Total:	204	169,033.25	446	363,653.50	-53%	0	0.00	
TOTALS:	2,797	1,051,780.05	1,880	827,635.50	27%	0	0.00	

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SALES REPORT - Comparative by Brand per Store

NLEX BALAGTAS

Period: 12/01/2024-12/15/2024

BRAND	Current Sales 12/01/2024-12/15/2024		Last Year 12/01/2023-12/15/2023		Inc/Dec%	2019 12/01/2019-12/15/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
SKECHERS	169	338,415.00	0	0.00		0	0.00	
BATH & BODY WORKS	1,156	322,179.00	418	149,470.00	115%	66	42,481.80	658%
VICTORIA'S SECRET	556	210,770.00	212	112,793.00	86%	22	29,015.00	626%
NIKE	92	132,010.00	0	0.00		0	0.00	
USPA	28	79,572.00	26	76,109.00	4%	32	121,154.00	-34%
ADIDAS PH	66	38,573.00	28	20,160.00	91%	0	0.00	
CLINIQUE	9	22,000.00	19	39,920.00	-44%	0	0.00	
NESTI DANTE	121	18,720.00	0	0.00		0	0.00	
ADIDAS	11	17,390.00	0	0.00		0	0.00	
IPANEMA-O	19	10,183.00	0	0.00		0	0.00	
CONVERSE	4	9,492.00	0	0.00		0	0.00	
DAVIDOFF	2	8,720.00	0	0.00		0	0.00	
VERSACE	1	5,360.00	0	0.00		0	0.00	
KEDS	3	4,851.00	0	0.00		0	0.00	
BURBERRY	2	4,640.00	0	0.00		0	0.00	
THE NORTH FACE-O	1	3,999.00	0	0.00		0	0.00	
CALVIN KLEIN	1	3,840.00	1	3,600.00	6%	0	0.00	
SPEEDO	1	799.00	0	0.00		0	0.00	
CADBURY	0	0.00	0	0.00		50	6,425.00	-100%
ELIZABETH ARDEN	0	0.00	12	19,060.00	-100%	0	0.00	
EVERLAST	0	0.00	0	0.00		56	64,789.00	-100%
FITFLOP-SL	0	0.00	0	0.00		12	41,268.00	-100%
GATTINONI ROMA	0	0.00	0	0.00		7	19,523.00	-100%
GIFT BUSINESS	0	0.00	2	100.00	-100%	163	39,702.60	-100%
HERSHEY'S	0	0.00	0	0.00		59	11,504.80	-100%
HUGO	0	0.00	2	13,000.00	-100%	0	0.00	
ICE BREAKER	0	0.00	0	0.00		12	960.00	-100%
KINDER JOY	0	0.00	0	0.00		28	1,020.00	-100%
KISSNY	0	0.00	0	0.00		2	1,000.00	-100%
LOCAL SCARF	0	0.00	0	0.00		1	199.00	-100%
LULU BLANC	0	0.00	0	0.00		1	899.00	-100%
MARS	0	0.00	0	0.00		14	5,000.00	-100%
MISHMASH	0	0.00	1	454.00	-100%	3	1,117.00	-100%
NON-MERCH	512	0.00	744	0.00		0	0.00	

RunDate: 12/16/2024

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SALES REPORT - Comparative by Brand per Store

NLEX BALAGTAS

Period: 12/01/2024-12/15/2024

BRAND	Current Sales 12/01/2024-12/15/2024		Last Year 12/01/2023-12/15/2023		Inc/Dec%	2019 12/01/2019-12/15/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
PACSAFE	0	0.00	0	0.00		7	23,665.00	-100%
PEPE JEANS	0	0.00	0	0.00		9	11,921.00	-100%
PLANTERS	0	0.00	0	0.00		3	480.00	-100%
QUIKSILVER	0	0.00	0	0.00		1	895.00	-100%
RALPH LAUREN	0	0.00	1	5,240.00	-100%	0	0.00	
SAUCONY	0	0.00	0	0.00		1	2,097.00	-100%
SPERRY	0	0.00	2	10,990.00	-100%	7	27,593.10	-100%
T-SHIRT&JEANS	0	0.00	0	0.00		3	2,197.00	-100%
THE BALM	0	0.00	1	850.00	-100%	0	0.00	
TOBLERONE	0	0.00	0	0.00		57	7,200.00	-100%
TRAVEL BLUE	0	0.00	0	0.00		3	4,350.00	-100%
TROLLI	0	0.00	0	0.00		46	7,745.00	-100%
TY	0	0.00	0	0.00		5	1,298.75	-100%
UNDER ARMOUR	0	0.00	0	0.00		1	3,499.00	-100%
VANS	0	0.00	3	10,994.00	-100%	0	0.00	
VANS-SL	0	0.00	0	0.00		16	25,954.00	-100%
WONKA	0	0.00	0	0.00		2	200.00	-100%
WORLD TRAVELER	0	0.00	0	0.00		2	6,498.00	-100%
ZAINI	0	0.00	0	0.00		7	1,750.00	-100%
1-OUTRIGHT Total:	2,754	1,231,513.00	1,472	462,740.00	166%	698	513,401.05	139%
2-CONSIGNE								
KROOBERG	136	102,450.00	103	72,126.00	42%	151	104,493.80	-1%
HEYS	5	21,579.00	5	14,947.00	44%	0	0.00	
PORTGEAR	7	9,661.75	0	0.00		0	0.00	
SOFISTICA	10	8,799.75	0	0.00		0	0.00	
XO	9	7,327.00	12	4,926.00	48%	4	1,815.00	303%
KAKA-C	2	4,914.00	2	4,914.00	0%	0	0.00	
OZUKO	4	4,796.00	7	8,393.00	-42%	0	0.00	
AIRFIT	6	4,409.00	0	0.00		0	0.00	
ZILLA	6	2,910.00	15	13,960.75	-79%	6	6,225.50	-53%
GENERIC-C	3	2,372.00	16	11,393.00	-79%	2	2,150.00	10%
DTBG-C	1	1,110.00	2	3,450.00	-67%	0	0.00	
BLUEDIO-C	1	799.00	0	0.00		0	0.00	
GOLF-C	3	750.00	6	1,886.00	-60%	5	4,040.00	-81%

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REGENT TRAVEL RETAIL GROUP

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OUTLETS

SALES REPORT - Comparative by Brand per Store

NLEX BALAGTAS

Period: 12/01/2024-12/15/2024

BRAND	Current Sales 12/01/2024-12/15/2024		Last Year 12/01/2023-12/15/2023		Inc/Dec%	2019 12/01/2019-12/15/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
2-CONSIGNE								
AWEI	1	400.00	1	1,732.00	-76%	0	0.00	
8A PERFORMANCE	0	0.00	12	13,440.00	-100%	0	0.00	
APIKER-C	0	0.00	0	0.00		2	2,900.00	-100%
BANGE-C	0	0.00	2	7,204.50	-100%	0	0.00	
BASIC-C	0	0.00	170	81,741.50	-100%	328	284,848.96	-100%
BATH & BODY WORKS-C	0	0.00	0	0.00		3	897.00	-100%
FILIPINIANA	0	0.00	7	2,536.50	-100%	6	3,545.20	-100%
FUBU-C	0	0.00	220	175,955.50	-100%	0	0.00	
FUNGOOFUN-C	0	0.00	5	7,074.25	-100%	0	0.00	
HALO	0	0.00	0	0.00		46	25,525.00	-100%
HOCO	0	0.00	0	0.00		90	22,880.50	-100%
KELOE-C	0	0.00	1	950.00	-100%	0	0.00	
KINGSONS-C	0	0.00	0	0.00		3	4,950.00	-100%
MACBETH	0	0.00	12	4,800.00	-100%	0	0.00	
MOSSIMO-FW	0	0.00	206	53,200.00	-100%	0	0.00	
ONDA-C	0	0.00	0	0.00		3	1,628.00	-100%
SODO	0	0.00	0	0.00		2	3,598.00	-100%
SOLATEK	0	0.00	2	1,679.90	-100%	11	9,509.47	-100%
TANKROCK-C	0	0.00	7	8,325.00	-100%	0	0.00	
TAO TAO-C	0	0.00	0	0.00		1	500.00	-100%
XIPIN	0	0.00	11	2,961.00	-100%	0	0.00	
YOOBAO-C	0	0.00	0	0.00		11	9,671.00	-100%
2-CONSIGNE Total:	194	172,277.50	824	497,595.90	-65%	674	489,177.43	-64%
TOTALS:	2,948	1,403,790.50	2,296	960,335.90	46%	1,372	1,002,578.48	40%

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RunTime 01:05 pm

REGENT TRAVEL RETAIL GROUP

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SALES REPORT - Comparative by Brand per Store

NLEX DRIVE&DINE

Period: 12/01/2024-12/15/2024

BRAND	Current Sales 12/01/2024-12/15/2024		Last Year 12/01/2023-12/15/2023		Inc/Dec%	2019 12/01/2019-12/15/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
BATH & BODY WORKS	2,034	449,813.00	652	237,243.00	89%	92	53,412.50	742%
VICTORIA'S SECRET	968	367,730.00	350	173,424.00	112%	85	67,137.50	447%
USPA	61	179,149.00	70	198,779.40	-9%	29	112,956.00	58%
CLINIQUE	51	136,400.00	11	23,360.00	483%	0	0.00	
NIKE	63	88,795.00	12	17,340.00	412%	0	0.00	
SKECHERS	30	59,985.00	0	0.00		0	0.00	
ADIDAS	43	55,120.00	3	3,560.00	1448%	0	0.00	
NESTI DANTE	194	27,499.00	0	0.00		0	0.00	
IPANEMA-O	66	20,366.00	0	0.00		0	0.00	
MINISO	49	18,241.00	45	15,865.00	14%	0	0.00	
ADIDAS PH	18	9,794.00	47	33,840.00	-71%	0	0.00	
VERSACE	2	8,160.00	0	0.00		0	0.00	
PROMOTION CODE	3	7,797.00	0	0.00		0	0.00	
CALVIN KLEIN	2	7,680.00	2	7,200.00	6%	0	0.00	
JANSPORT	9	7,470.00	0	0.00		0	0.00	
BURBERRY	4	6,960.00	1	2,320.00	200%	0	0.00	
THE NORTH FACE-O	1	4,499.00	0	0.00		0	0.00	
VANS	1	3,998.00	0	0.00		0	0.00	
GIORGIO ARMANI	1	3,960.00	0	0.00		0	0.00	
DOUGHNUT-SL	1	2,519.00	5	12,395.00	-79%	0	0.00	
GIFT BUSINESS	6	2,249.00	6	2,400.00	-6%	276	63,200.10	-96%
THE BALM	3	1,500.00	2	1,000.00	50%	0	0.00	
JOCKEY	3	1,263.00	0	0.00		0	0.00	
ACCEL	1	995.00	0	0.00		0	0.00	
DESTINATION TRAVEL	1	959.00	1	599.00	60%	0	0.00	
SPEEDO	1	799.00	0	0.00		0	0.00	
TRAVEL BLUE	1	575.00	0	0.00		0	0.00	
PASALUBONG PACK	1	200.00	1	999.00	-79%	0	0.00	
MISHMASH	1	100.00	2	650.00	-84%	1	649.00	-84%
7D	0	0.00	0	0.00		17	2,550.00	-100%
ANCHOR HOCKING	0	0.00	0	0.00		2	822.50	-100%
BENETTON	1	0.00	0	0.00		0	0.00	
C&H	0	0.00	0	0.00		5	1,000.00	-100%
CADBURY	0	0.00	0	0.00		59	13,425.00	-100%

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SALES REPORT - Comparative by Brand per Store

NLEX DRIVE&DINE

Period: 12/01/2024-12/15/2024

BRAND	Current Sales 12/01/2024-12/15/2024		Last Year 12/01/2023-12/15/2023		Inc/Dec%	2019 12/01/2019-12/15/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
CHIPS AHOY	0	0.00	0	0.00		2	240.00	-100%
CHLOE	1	0.00	0	0.00		0	0.00	
DAVAO SWEET	0	0.00	0	0.00		1	75.00	-100%
ELIZABETH ARDEN	0	0.00	9	19,020.00	-100%	0	0.00	
EVERLAST	0	0.00	0	0.00		76	100,819.00	-100%
FERRERO ROCHER	0	0.00	0	0.00		3	2,850.00	-100%
FITFLOP-SL	0	0.00	0	0.00		8	26,894.00	-100%
FLAMINGO	0	0.00	0	0.00		28	7,000.00	-100%
GATTINONI ROMA	0	0.00	0	0.00		6	14,924.00	-100%
GOYA	5	0.00	0	0.00		0	0.00	
GUCCI	3	0.00	0	0.00		0	0.00	
HERSHEY'S	0	0.00	0	0.00		41	11,630.00	-100%
ICE BREAKER	0	0.00	0	0.00		19	1,520.00	-100%
KINDER BUENO	0	0.00	0	0.00		8	800.00	-100%
KINDER JOY	0	0.00	0	0.00		99	3,625.00	-100%
LIBBEY	0	0.00	0	0.00		7	1,669.50	-100%
LOACKER	0	0.00	0	0.00		6	950.00	-100%
LOCAL SCARF	0	0.00	0	0.00		4	1,300.00	-100%
MARC JACOBS	1	0.00	0	0.00		0	0.00	
MARS	0	0.00	0	0.00		19	6,475.00	-100%
MICHELLE'S OUTRIGHT	0	0.00	0	0.00		11	2,095.00	-100%
MITCHELL & NESS	0	0.00	0	0.00		9	12,355.00	-100%
NON-MERCH	295	0.00	495	0.00		0	0.00	
OPI	0	0.00	1	250.00	-100%	0	0.00	
OREO	0	0.00	0	0.00		1	100.00	-100%
PACSAFE	0	0.00	0	0.00		1	3,055.00	-100%
PEPE JEANS	0	0.00	0	0.00		8	10,652.00	-100%
PRINGLES	0	0.00	0	0.00		3	600.00	-100%
QUIKSILVER	0	0.00	0	0.00		4	3,580.00	-100%
SANICARE	0	0.00	0	0.00		12	965.00	-100%
SAUCONY	0	0.00	0	0.00		3	7,191.00	-100%
SPERRY	0	0.00	0	0.00		5	19,995.00	-100%
SPRAYGROUND	0	0.00	1	850.00	-100%	0	0.00	
TOBLERONE	0	0.00	0	0.00		27	5,300.00	-100%

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SALES REPORT - Comparative by Brand per Store

NLEX DRIVE&DINE

Period: 12/01/2024-12/15/2024

BRAND	Current Sales 12/01/2024-12/15/2024		Last Year 12/01/2023-12/15/2023		Inc/Dec%	2019 12/01/2019-12/15/2019		Inc/Dec%	
	Qty.	Nett	Qty.	Net		Qty.	Net		
1-OUTRIGHT									
TROLLI	0	0.00	0	0.00	-100%	33	5,935.00	-100%	
TY	0	0.00	0	0.00		16	4,916.00	-100%	
UNDER ARMOUR	0	0.00	0	0.00		11	21,788.85	-100%	
VANS-SL	0	0.00	1	429.00		23	18,877.00	-100%	
VOORTMAN	0	0.00	0	0.00		3	600.00	-100%	
WORLD TRAVELER	0	0.00	0	0.00		3	8,297.00	-100%	
ZAINI	0	0.00	0	0.00		34	5,700.00	-100%	
1-OUTRIGHT Total:	3,925	1,474,575.00	1,717	751,523.40	96%	1,100	627,925.95	134%	
2-CONSIGNE									
PORTGEAR	17	37,496.70	0	0.00	-47%	0	0.00	-52%	
KROOBERG	50	29,070.00	118	55,193.50		114	61,463.40		
AIRFIT	35	15,354.50	0	0.00		0	0.00		
BANGE-C	3	7,790.50	5	12,185.25		0	0.00		
FUNGOOFUN-C	5	7,158.25	1	1,000.00		0	0.00		
XO	8	5,352.00	16	5,729.00		10	3,600.00		48%
GLAXUNTE	27	4,459.00	0	0.00		0	0.00		
MARK RYDEN-C	2	3,900.00	0	0.00	0	0.00	87%		
GENERIC-C	6	3,465.00	3	4,322.75	0	0.00			
TANKROCK-C	5	3,195.00	1	599.00	0	0.00			
ZILLA	4	2,802.75	8	8,098.00	1	1,495.00			
OZUKO	2	2,398.00	5	5,995.00	0	0.00			
FILIPINIANA	4	1,333.00	15	1,387.50	27	10,663.00		-87%	
ROMIX	1	1,150.00	0	0.00	1	455.00		152%	
BLUEDIO-C	1	799.00	0	0.00	0	0.00	-100%		
PLEXTONE	1	658.00	0	0.00	0	0.00			
XIPIN	3	585.00	9	1,755.00	0	0.00			
8A PERFORMANCE	0	0.00	24	20,290.00	0	0.00			
BASIC-C	0	0.00	0	0.00	168	131,907.05			
BG BERLIN-C	0	0.00	1	10,399.00	0	0.00			
BOONA-C	0	0.00	1	722.00	0	0.00			
DTBG-C	0	0.00	3	5,210.00	0	0.00	-100%		
FUBU-C	0	0.00	160	112,481.75	0	0.00			
GOLF-C	0	0.00	3	1,115.00	6	3,700.00			
HEYS	0	0.00	0	0.00	6	12,840.00			

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SALES REPORT - Comparative by Brand per Store

NLEX DRIVE&DINE

Period: 12/01/2024-12/15/2024

BRAND	Current Sales 12/01/2024-12/15/2024		Last Year 12/01/2023-12/15/2023		Inc/Dec%	2019 12/01/2019-12/15/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
2-CONSIGNE								
KAKA-C	0	0.00	4	7,400.00	-100%	0	0.00	
MACBETH	0	0.00	16	3,600.00	-100%	0	0.00	
MOSSIMO-FW	0	0.00	70	18,898.00	-100%	0	0.00	
ONDA-C	0	0.00	0	0.00		12	8,216.00	-100%
REVA-C	0	0.00	0	0.00		25	8,777.80	-100%
SMOOTH SKIES-C	0	0.00	4	6,886.00	-100%	0	0.00	
SODO	0	0.00	0	0.00		1	1,799.00	-100%
SOLATEK	0	0.00	0	0.00		6	4,835.71	-100%
TO TRAVEL TO LIVE	0	0.00	2	680.00	-100%	0	0.00	
TOMS-C	0	0.00	0	0.00		1	4,598.00	-100%
VIDVIE	0	0.00	0	0.00		1	425.00	-100%
YOUBAO-C	0	0.00	0	0.00		18	12,298.00	-100%
2-CONSIGNE Total:	174	126,966.70	469	283,946.75	-55%	397	267,072.96	-52%
TOTALS:	4,099	1,601,541.70	2,186	1,035,470.15	54%	1,497	894,998.91	78%

RunDate: 12/16/2024

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SALES REPORT - Comparative by Brand per Store

NLEX MEGA STATION

Period: 12/01/2024-12/15/2024

BRAND	Current Sales 12/01/2024-12/15/2024		Last Year 12/01/2023-12/15/2023		Inc/Dec%	2019 12/01/2019-12/15/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
BATH & BODY WORKS	1,107	252,533.00	360	108,272.00	133%	132	89,128.10	183%
SKECHERS	102	202,449.00	0	0.00		0	0.00	
VICTORIA'S SECRET	520	181,699.00	235	115,743.00	56%	73	64,845.40	180%
NIKE	98	152,114.00	11	18,745.00	711%	0	0.00	
USPA	47	138,513.00	34	113,466.00	22%	53	168,254.00	-17%
ADIDAS	31	47,280.00	4	10,320.00	358%	0	0.00	
NESTI DANTE	280	43,171.00	0	0.00		0	0.00	
CLINIQUE	11	30,000.00	7	14,720.00	103%	0	0.00	
IPANEMA-O	45	18,569.00	0	0.00		0	0.00	
MINISO	35	12,755.00	4	1,496.00	752%	0	0.00	
ADIDAS PH	23	12,692.00	12	8,640.00	46%	0	0.00	
DELSEY	1	9,592.00	0	0.00		0	0.00	
KEDS	4	8,619.00	0	0.00		0	0.00	
JANSPORT	6	4,980.00	0	0.00		0	0.00	
TOBLERONE	17	3,400.00	0	0.00		57	11,200.00	-69%
DESTINATION TRAVEL	2	2,330.00	3	3,117.00	-25%	0	0.00	
BURBERRY	1	2,320.00	0	0.00		0	0.00	
GUCCI	1	2,200.00	0	0.00		0	0.00	
CHAMPION	4	796.00	1	500.00	59%	0	0.00	
7D	0	0.00	0	0.00		1	150.00	-100%
ASICS-SL	0	0.00	1	1,200.00	-100%	0	0.00	
BRIC'S-SL	0	0.00	2	6,000.00	-100%	0	0.00	
CADBURY	0	0.00	0	0.00		64	9,200.00	-100%
EASTPAK-SL	0	0.00	1	499.00	-100%	1	1,183.00	-100%
EVERLAST	0	0.00	0	0.00		143	195,666.00	-100%
FITFLOP-SL	0	0.00	0	0.00		21	68,624.60	-100%
GATTINONI ROMA	0	0.00	0	0.00		9	23,641.00	-100%
GIFT BUSINESS	0	0.00	19	3,362.00	-100%	343	73,344.30	-100%
GO TRAVEL	0	0.00	1	909.00	-100%	0	0.00	
HERSHEY'S	0	0.00	0	0.00		170	30,432.00	-100%
ICE BREAKER	0	0.00	0	0.00		78	6,216.00	-100%
INNISFREE	0	0.00	3	150.00	-100%	0	0.00	
ISLA	0	0.00	0	0.00		2	300.00	-100%
JAYJUN-SL	0	0.00	0	0.00		1	75.00	-100%

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SALES REPORT - Comparative by Brand per Store

NLEX MEGA STATION

Period: 12/01/2024-12/15/2024

BRAND	Current Sales 12/01/2024-12/15/2024		Last Year 12/01/2023-12/15/2023		Inc/Dec%	2019 12/01/2019-12/15/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
KINDER JOY	0	0.00	0	0.00		43	1,715.00	-100%
LEADERS	0	0.00	1	50.00	-100%	0	0.00	
LEVI'S	0	0.00	0	0.00		8	14,667.50	-100%
LULU BLANC	0	0.00	0	0.00		17	14,083.00	-100%
MARS	0	0.00	0	0.00		43	13,930.00	-100%
MEDIHEAL	0	0.00	2	100.00	-100%	0	0.00	
MICHELLE'S OUTRIGHT	0	0.00	0	0.00		4	600.00	-100%
MISHMASH	0	0.00	0	0.00		13	4,537.00	-100%
NIKE-SL	0	0.00	0	0.00		9	21,471.00	-100%
NON-MERCH	468	0.00	708	0.00		0	0.00	
PACSAFE	0	0.00	0	0.00		4	14,200.00	-100%
PAPA RECIPE	0	0.00	0	0.00		3	225.00	-100%
PARKLAND	0	0.00	0	0.00		5	8,975.00	-100%
PEPE JEANS	0	0.00	0	0.00		19	22,601.20	-100%
POLO RL	0	0.00	0	0.00		2	5,950.00	-100%
QUIKSILVER	0	0.00	0	0.00		2	1,790.00	-100%
ROCKET DOG	0	0.00	0	0.00		6	5,394.00	-100%
SANUK-SL	0	0.00	0	0.00		1	599.00	-100%
SPERRY	0	0.00	0	0.00		23	91,977.00	-100%
THE BALM	0	0.00	3	1,500.00	-100%	0	0.00	
TRAVEL BLUE	0	0.00	0	0.00		1	1,500.00	-100%
TROLLI	0	0.00	0	0.00		121	23,469.00	-100%
TY	0	0.00	0	0.00		27	7,448.28	-100%
UNDER ARMOUR	0	0.00	0	0.00		4	14,496.00	-100%
VANS-SL	0	0.00	1	850.00	-100%	63	76,697.10	-100%
VOLCOM-SL	0	0.00	0	0.00		3	3,750.00	-100%
WONKA	0	0.00	0	0.00		1	100.00	-100%
WORLD TRAVELER	0	0.00	0	0.00		12	41,488.00	-100%
ZAINI	0	0.00	0	0.00		26	7,000.00	-100%
1-OUTRIGHT Total:	2,803	1,126,012.00	1,413	409,639.00	174%	1,608	1,140,922.48	-1%
2-CONSIGNE								
KROOBERG	88	39,058.00	143	82,197.00	-52%	226	149,845.80	-73%
PORTGEAR	14	22,938.75	0	0.00		0	0.00	
8A PERFORMANCE	19	17,506.00	41	39,400.00	-55%	41	41,445.20	-57%

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SALES REPORT - Comparative by Brand per Store

NLEX MEGA STATION

Period: 12/01/2024-12/15/2024

BRAND	Current Sales 12/01/2024-12/15/2024		Last Year 12/01/2023-12/15/2023		Inc/Dec%	2019 12/01/2019-12/15/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
2-CONSIGNE								
AIRFIT	21	16,784.75	0	0.00		0	0.00	
SOFISTICA	12	9,520.00	0	0.00		0	0.00	
HEYS	6	7,200.00	1	872.00	725%	8	30,552.50	-76%
MARK RYDEN-C	2	6,161.00	2	5,050.00	22%	0	0.00	
GENERIC-C	5	3,767.00	16	11,384.50	-66%	1	1,350.00	179%
ZILLA	4	3,300.00	6	3,375.00	-2%	2	2,840.50	16%
DTBG-C	3	2,868.75	1	513.00	459%	5	8,100.00	-64%
BANGE-C	1	2,620.00	1	3,037.50	-13%	0	0.00	
FUNGOOFUN-C	2	2,475.00	1	675.00	266%	0	0.00	
KAKA-C	1	2,457.00	2	4,034.00	-39%	0	0.00	
OZUKO	2	2,398.00	1	1,199.00	100%	0	0.00	
GLAXUNTE	15	2,155.00	0	0.00		0	0.00	
TRAVEL SENTRY-C	1	1,699.00	0	0.00		0	0.00	
XO	3	780.00	12	5,503.00	-85%	5	1,295.00	-39%
TANKROCK-C	1	599.00	1	599.00	0%	0	0.00	
XIPIN	1	320.00	1	195.00	64%	0	0.00	
GOLF-C	1	229.00	1	229.00	0%	6	2,330.50	-90%
ADIDAS PH-C	0	0.00	0	0.00		0	0.00	
APIKER-C	0	0.00	0	0.00		1	1,450.00	-100%
BASIC-C	0	0.00	345	155,787.92	-100%	256	231,612.27	-100%
BATH & BODY WORKS-C	0	0.00	0	0.00		1	299.00	-100%
BG BERLIN-C	0	0.00	2	20,798.00	-100%	0	0.00	
CELEBRAT-C	0	0.00	58	5,393.00	-100%	0	0.00	
D-POWER-C	0	0.00	5	875.00	-100%	0	0.00	
EVERLAST-C	0	0.00	0	0.00		3	2,997.00	-100%
FILIPINIANA	0	0.00	12	4,044.00	-100%	6	5,269.10	-100%
FUBU-C	0	0.00	253	131,500.79	-100%	0	0.00	
GUESS-W	0	0.00	0	0.00		0	0.00	
HALO	0	0.00	0	0.00		73	34,054.00	-100%
HOCO	0	0.00	0	0.00		108	28,438.50	-100%
ISLANDER	0	0.00	0	0.00		15	4,869.50	-100%
IT LUGGAGE-C	0	0.00	1	8,979.00	-100%	0	0.00	
KELOE-C	0	0.00	0	0.00		1	850.00	-100%
KINGSONS-C	0	0.00	0	0.00		4	5,196.00	-100%

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SALES REPORT - Comparative by Brand per Store

NLEX MEGA STATION

Period: 12/01/2024-12/15/2024

BRAND	Current Sales 12/01/2024-12/15/2024		Last Year 12/01/2023-12/15/2023		Inc/Dec%	2019 12/01/2019-12/15/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
2-CONSIGNE								
KVLR-C	0	0.00	1	2,839.00	-100%	0	0.00	
LIME-C	0	0.00	1	898.00	-100%	0	0.00	
MATISSE	0	0.00	0	0.00		2	4,298.00	-100%
MIRO	0	0.00	0	0.00		42	15,381.00	-100%
MOSSIMO-FW	0	0.00	51	13,950.00	-100%	0	0.00	
ONDA-C	0	0.00	0	0.00		5	3,215.50	-100%
SMOOTH SKIES-C	0	0.00	9	7,101.00	-100%	0	0.00	
SOLATEK	0	0.00	0	0.00		6	5,309.71	-100%
SPUNN	0	0.00	0	0.00		83	88,657.30	-100%
TAO TAO-C	0	0.00	0	0.00		2	1,000.00	-100%
TOMS-C	0	0.00	2	4,097.00	-100%	0	0.00	
TRONSMART	0	0.00	0	0.00		4	3,430.00	-100%
UNBRANDED	0	0.00	1	850.00	-100%	0	0.00	
UNITEK	0	0.00	0	0.00		1	460.00	-100%
VIPFAN-C	0	0.00	6	4,154.00	-100%	0	0.00	
YOOBAO-C	0	0.00	0	0.00		5	3,275.00	-100%
2-CONSIGNE Total:	202	144,836.25	977	519,529.71	-72%	912	677,821.38	-78%
TOTALS:	3,005	1,270,848.25	2,390	929,168.71	36%	2,520	1,818,743.86	-30%

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SALES REPORT - Comparative by Brand per Store

SLEX

Period: 12/01/2024-12/15/2024

BRAND	Current Sales 12/01/2024-12/15/2024		Last Year 12/01/2023-12/15/2023		Inc/Dec%	2019 12/01/2019-12/15/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
BATH & BODY WORKS	1,520	378,782.00	437	136,048.00	178%	29	16,158.20	2244%
VICTORIA'S SECRET	799	320,485.00	148	78,893.00	306%	40	36,011.50	789%
USPA	78	226,929.40	37	111,266.00	103%	21	71,400.00	217%
SKECHERS	108	205,446.00	0	0.00		0	0.00	
NIKE	85	120,160.00	9	14,055.00	754%	0	0.00	
ADIDAS	49	83,650.00	0	0.00		0	0.00	
DELSEY	4	52,960.00	0	0.00		0	0.00	
CLINIQUE	20	51,200.00	20	40,240.00	27%	0	0.00	
NESTI DANTE	205	34,070.00	0	0.00		0	0.00	
ADIDAS PH	29	14,892.00	10	7,200.00	106%	0	0.00	
MINISO	41	12,209.00	0	0.00		0	0.00	
GIORGIO ARMANI	2	10,800.00	0	0.00		0	0.00	
SPERRY	2	7,694.00	0	0.00		13	51,405.15	-85%
VERSACE	1	7,200.00	0	0.00		0	0.00	
RALPH LAUREN	1	5,240.00	0	0.00		0	0.00	
CONVERSE	2	4,746.00	0	0.00		0	0.00	
THE NORTH FACE-O	1	3,999.00	0	0.00		0	0.00	
VANS	1	3,998.00	1	3,498.00	14%	0	0.00	
ELIZABETH ARDEN	1	3,200.00	5	6,200.00	-48%	0	0.00	
HAVAIANAS	3	2,767.00	5	6,045.00	-54%	0	0.00	
JANSPORT	3	2,490.00	0	0.00		0	0.00	
KEDS	1	2,334.00	0	0.00		9	14,524.50	-83%
SPEEDO	3	2,197.00	0	0.00		0	0.00	
ADIDAS-SL	0	0.00	0	0.00		0	0.00	
BURBERRY	0	0.00	1	2,320.00	-100%	0	0.00	
CADBURY	0	0.00	0	0.00		63	7,925.00	-100%
CHAMPION	0	0.00	1	500.00	-100%	0	0.00	
DESTINATION TRAVEL	0	0.00	1	1,039.00	-100%	0	0.00	
EASTPAK-SL	0	0.00	0	0.00		1	693.00	-100%
EVERLAST	0	0.00	0	0.00		29	32,841.00	-100%
FILIPINIANA-O	0	0.00	1	399.00	-100%	0	0.00	
FITFLOP-SL	0	0.00	1	2,500.00	-100%	10	34,321.00	-100%
GATTINONI ROMA	0	0.00	0	0.00		5	13,975.00	-100%
GIFT BUSINESS	0	0.00	10	1,350.00	-100%	174	32,127.20	-100%

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SALES REPORT - Comparative by Brand per Store

SLEX

Period: 12/01/2024-12/15/2024

BRAND	Current Sales 12/01/2024-12/15/2024		Last Year 12/01/2023-12/15/2023		Inc/Dec%	2019 12/01/2019-12/15/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
GO TRAVEL	0	0.00	0	0.00		0	0.00	
HERSHEY'S	0	0.00	0	0.00		86	15,530.00	-100%
KINDER JOY	0	0.00	0	0.00		51	1,700.00	-100%
LOCAL SCARF	0	0.00	0	0.00		2	398.00	-100%
MARS	0	0.00	0	0.00		9	3,252.50	-100%
MISHMASH	0	0.00	0	0.00		14	6,216.00	-100%
NON-MERCH	400	0.00	366	0.00		0	0.00	
PACSAFE	0	0.00	0	0.00		12	33,000.00	-100%
PEPE JEANS	0	0.00	0	0.00		10	10,050.00	-100%
PLANTERS	0	0.00	0	0.00		5	800.00	-100%
QUIKSILVER	0	0.00	0	0.00		4	3,580.00	-100%
SANUK-SL	0	0.00	0	0.00		2	1,198.00	-100%
THE BALM	0	0.00	2	1,350.00	-100%	0	0.00	
TOBLERONE	0	0.00	0	0.00		28	5,000.00	-100%
TRAVEL BLUE	0	0.00	2	1,580.00	-100%	1	1,500.00	-100%
TROLLI	0	0.00	0	0.00		30	9,515.00	-100%
TY	0	0.00	0	0.00		27	8,683.25	-100%
UNDER ARMOUR	0	0.00	0	0.00		6	22,494.00	-100%
VANS-SL	0	0.00	4	4,800.00	-100%	8	13,051.60	-100%
WORLD TRAVELER	0	0.00	0	0.00		14	40,941.00	-100%
ZAINI	0	0.00	0	0.00		7	1,750.00	-100%
1-OUTRIGHT Total:	3,359	1,557,448.40	1,061	419,283.00	271%	710	490,040.90	217%
2-CONSIGNE								
KROOBERG	115	89,976.00	286	168,948.20	-46%	265	152,318.25	-40%
HEYS	16	89,415.00	1	7,679.00	1064%	5	29,630.00	201%
PORTGEAR	43	75,386.25	0	0.00		0	0.00	
BG BERLIN-C	5	48,755.00	0	0.00		0	0.00	
AIRFIT	25	17,912.75	0	0.00		0	0.00	
SMOOTH SKIES-C	15	15,206.00	0	0.00		0	0.00	
IT LUGGAGE-C	2	14,850.00	0	0.00		0	0.00	
FUNGOOFUN-C	12	13,607.25	3	4,103.25	231%	0	0.00	
SOFISTICA	15	13,120.00	0	0.00		0	0.00	
TRAVEL SENTRY-C	8	9,492.00	0	0.00		0	0.00	
GENERIC-C	9	8,079.00	2	1,052.00	667%	3	2,050.00	294%

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SALES REPORT - Comparative by Brand per Store

SLEX

Period: 12/01/2024-12/15/2024

BRAND	Current Sales 12/01/2024-12/15/2024		Last Year 12/01/2023-12/15/2023		Inc/Dec%	2019 12/01/2019-12/15/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
2-CONSIGNE								
XO	21	7,794.00	9	5,807.00	34%	7	4,977.00	56%
AWEI	7	3,150.00	0	0.00		0	0.00	
BANGE-C	1	2,917.00	5	14,002.50	-79%	0	0.00	
CLINIQUE-C	1	2,500.00	0	0.00		0	0.00	
KAKA-C	1	2,457.00	0	0.00		0	0.00	
WEKOME	4	2,417.00	0	0.00		0	0.00	
XIPIN	4	780.00	1	195.00	300%	0	0.00	
GOLF-C	2	500.00	0	0.00		8	3,100.00	-83%
8A PERFORMANCE	0	0.00	59	78,874.00	-100%	16	15,578.00	-100%
AZZARO-P	0	0.00	0	0.00		0	0.00	
BASIC-C	0	0.00	345	198,862.75	-100%	129	115,743.60	-100%
CELEBRAT-C	0	0.00	47	5,740.00	-100%	0	0.00	
COTIMA	0	0.00	0	0.00		1	709.00	-100%
D-POWER-C	0	0.00	10	3,520.00	-100%	0	0.00	
DTBG-C	0	0.00	5	8,838.75	-100%	1	1,650.00	-100%
FILIPINIANA	0	0.00	17	7,809.00	-100%	3	887.00	-100%
FUBU-C	0	0.00	110	84,859.00	-100%	0	0.00	
HALO	0	0.00	0	0.00		14	7,085.00	-100%
HOCO	0	0.00	0	0.00		36	10,910.00	-100%
KINGSONS-C	0	0.00	0	0.00		3	4,248.00	-100%
LIME-C	0	0.00	3	2,994.00	-100%	0	0.00	
MACBETH	0	0.00	9	3,947.00	-100%	0	0.00	
MATISSE	0	0.00	0	0.00		2	4,298.00	-100%
MIRO	0	0.00	0	0.00		44	25,725.00	-100%
MOSSIMO-FW	0	0.00	78	20,640.00	-100%	0	0.00	
MUV-C	0	0.00	0	0.00		1	1,599.00	-100%
NEW LEAGUE	0	0.00	0	0.00		11	9,489.00	-100%
ONDA-C	0	0.00	0	0.00		2	1,044.00	-100%
PYXIS-C	0	0.00	4	826.00	-100%	0	0.00	
SOLATEK	0	0.00	3	2,579.85	-100%	4	3,359.80	-100%
SPUNN	0	0.00	0	0.00		39	38,661.00	-100%
TANKROCK-C	0	0.00	1	899.00	-100%	0	0.00	
TOMS-C	0	0.00	1	899.00	-100%	0	0.00	
TRAVEL LAND	0	0.00	0	0.00		1	2,699.00	-100%

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Period: 12/01/2024-12/15/2024

BRAND	Current Sales 12/01/2024-12/15/2024		Last Year 12/01/2023-12/15/2023		Inc/Dec%	2019 12/01/2019-12/15/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
2-CONSIGNE								
UNBRANDED	0	0.00	1	850.00	-100%	0	0.00	
VANHEUSEN-C	0	0.00	0	0.00		1	699.00	-100%
VIDVIE	0	0.00	0	0.00		1	950.00	-100%
VIPFAN-C	0	0.00	12	8,398.00	-100%	0	0.00	
YOUBAO-C	0	0.00	1	1,554.00	-100%	3	1,995.00	-100%
ZILLA	0	0.00	5	4,366.50	-100%	0	0.00	
2-CONSIGNE Total:	306	418,314.25	1,018	638,243.80	-34%	600	439,404.65	-4%
TOTALS:	3,665	1,975,762.65	2,079	1,057,526.80	86%	1,310	929,445.55	112%

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REGENT TRAVEL RETAIL GROUP

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OUTLETS

SALES REPORT - Comparative by Brand per Store

SUBIC FREEPORT

Period: 12/01/2024-12/15/2024

BRAND	Current Sales 12/01/2024-12/15/2024		Last Year 12/01/2023-12/15/2023		Inc/Dec%	2019 12/01/2019-12/15/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
BATH & BODY WORKS	1,119	253,738.00	588	181,730.00	39%	44	23,331.00	987%
VICTORIA'S SECRET	540	188,545.00	227	114,488.00	64%	82	82,449.50	128%
SKECHERS	82	156,455.00	0	0.00		0	0.00	
USPA	53	155,592.00	23	72,771.00	113%	17	53,003.00	193%
CLINIQUE	39	109,200.00	16	32,320.00	237%	0	0.00	
IPANEMA-O	77	17,371.00	0	0.00		0	0.00	
ADIDAS PH	33	16,891.00	22	15,840.00	6%	10	5,000.00	237%
NESTI DANTE	92	12,670.00	8	682.00	1757%	121	28,650.00	-55%
GIORGIO ARMANI	2	10,800.00	0	0.00		3	9,480.00	13%
JANSPORT	12	9,960.00	0	0.00		0	0.00	
BURBERRY	5	6,960.00	0	0.00		0	0.00	
CALVIN KLEIN	1	5,600.00	1	3,840.00	45%	7	21,977.00	-74%
PROMOTION CODE	2	5,198.00	0	0.00		0	0.00	
DAVIDOFF	1	4,240.00	0	0.00		8	19,450.00	-78%
RALPH LAUREN	1	4,120.00	2	8,560.00	-51%	1	3,240.00	27%
VERSACE	1	3,360.00	0	0.00		5	17,710.00	-81%
GIFT BUSINESS	15	3,343.00	55	13,029.00	-74%	174	26,715.00	-87%
SWATCH	1	2,700.00	0	0.00		0	0.00	
ELIZABETH ARDEN	1	2,600.00	4	4,460.00	-41%	10	12,755.00	-79%
SPEEDO	3	2,297.00	0	0.00		0	0.00	
SWAROVSKI	1	1,679.00	0	0.00		0	0.00	
CHAMPION	2	1,600.00	3	1,500.00	6%	0	0.00	
GATTINONI ROMA	1	850.00	0	0.00		6	15,174.00	-94%
OPI	3	750.00	0	0.00		0	0.00	
BVLGARI	0	0.00	0	0.00		1	3,150.00	-100%
CHLOE	2	0.00	0	0.00		0	0.00	
DELSEY	0	0.00	1	12,499.00	-100%	0	0.00	
DONNA KARAN	0	0.00	0	0.00		2	5,925.00	-100%
DR.JART	0	0.00	0	0.00		1	75.00	-100%
EASTPAK-SL	0	0.00	0	0.00		1	1,883.00	-100%
EMPORIO ARMANI	0	0.00	1	2,399.00	-100%	0	0.00	
EVERLAST	0	0.00	0	0.00		100	122,878.00	-100%
FERRAGAMO	0	0.00	0	0.00		2	5,990.00	-100%
FITFLOP-SL	0	0.00	1	2,500.00	-100%	3	11,401.00	-100%

RunDate: 12/16/2024

RunTime 01:05 pm

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OUTLETS

SALES REPORT - Comparative by Brand per Store

SUBIC FREEPORT

Period: 12/01/2024-12/15/2024

BRAND	Current Sales 12/01/2024-12/15/2024		Last Year 12/01/2023-12/15/2023		Inc/Dec%	2019 12/01/2019-12/15/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
HUGO	0	0.00	2	10,080.00	-100%	0	0.00	
JAYJUN-SL	0	0.00	0	0.00		3	225.00	-100%
KISSNY	0	0.00	8	1,992.00	-100%	1	500.00	-100%
LOCAL SCARF	0	0.00	0	0.00		2	598.00	-100%
LULU BLANC	0	0.00	0	0.00		17	12,583.00	-100%
MAC	0	0.00	0	0.00		1	1,280.00	-100%
MICHAEL KORS	0	0.00	0	0.00		2	17,698.00	-100%
MISHMASH	0	0.00	0	0.00		4	1,196.00	-100%
NON-MERCH	297	0.00	572	0.00		0	0.00	
O'NEILL	0	0.00	-1	-500.00	-100%	0	0.00	
PACSAFE	0	0.00	0	0.00		2	3,890.00	-100%
PAPA RECIPE	0	0.00	0	0.00		2	150.00	-100%
PEPE JEANS	0	0.00	1	799.00	-100%	9	13,441.00	-100%
QUIKSILVER	0	0.00	0	0.00		3	6,595.00	-100%
ROCKET DOG	0	0.00	0	0.00		9	8,091.00	-100%
SANUK-SL	0	0.00	0	0.00		5	2,775.00	-100%
SAUCONY	0	0.00	0	0.00		4	9,888.00	-100%
SNP	0	0.00	0	0.00		3	225.00	-100%
SPERRY	0	0.00	0	0.00		6	23,994.00	-100%
T-SHIRT&JEANS	0	0.00	0	0.00		12	9,188.00	-100%
TEVA	0	0.00	0	0.00		1	649.00	-100%
TOMMY HILFIGER	0	0.00	0	0.00		10	20,000.00	-100%
TRAVEL BLUE	0	0.00	0	0.00		1	1,500.00	-100%
VANS-SL	0	0.00	0	0.00		55	90,155.00	-100%
WORLD TRAVELER	0	0.00	0	0.00		11	33,115.00	-100%
1-OUTRIGHT Total:	2,386	976,519.00	1,534	478,989.00	103%	761	727,972.50	34%
2-CONSIGNE								
IT LUGGAGE-C	6	55,016.00	1	9,459.00	481%	0	0.00	
BANGE-C	10	20,070.00	6	16,481.00	21%	0	0.00	
HEYS	3	11,288.00	0	0.00		8	33,128.00	-65%
BG BERLIN-C	1	8,514.00	0	0.00		0	0.00	
TANKROCK-C	6	8,074.00	1	899.00	798%	0	0.00	
SMOOTH SKIES-C	7	7,693.00	8	6,612.00	16%	0	0.00	
GLAXUNTE	46	7,592.00	0	0.00		0	0.00	

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SALES REPORT - Comparative by Brand per Store

SUBIC FREEPORT

Period: 12/01/2024-12/15/2024

BRAND	Current Sales 12/01/2024-12/15/2024		Last Year 12/01/2023-12/15/2023		Inc/Dec%	2019 12/01/2019-12/15/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
2-CONSIGNE								
DTBG-C	4	5,470.50	2	3,350.00	63%	0	0.00	
XO	11	5,266.00	10	3,139.00	67%	9	4,553.00	15%
GENERIC-C	6	4,824.00	10	9,752.50	-50%	0	0.00	
FUNGOOFUN-C	3	4,618.00	0	0.00		0	0.00	
GIFT BUSINESS-C	9	4,011.00	3	1,887.00	112%	10	11,420.00	-64%
OZUKO	2	3,896.75	4	4,796.00	-18%	0	0.00	
CALVIN KLEIN-P	1	3,600.00	0	0.00		0	0.00	
ZILLA	4	3,500.00	8	5,059.00	-30%	1	1,428.00	145%
MARK RYDEN-C	1	2,994.00	1	3,278.00	-8%	0	0.00	
WEKOME	4	2,667.00	0	0.00		0	0.00	
OPTIMUS-C	1	2,443.00	0	0.00		0	0.00	
MIMAX-C	2	1,648.00	1	969.00	70%	3	1,317.00	25%
FILIPINIANA	2	1,220.00	0	0.00		0	0.00	
AWEI	2	800.00	1	400.00	100%	0	0.00	
PICTET FINO	2	634.00	0	0.00		0	0.00	
GOLF-C	2	458.00	1	229.00	100%	6	1,870.00	-75%
8A PERFORMANCE	0	0.00	0	0.00		49	41,352.60	-100%
ARTIART	0	0.00	0	0.00		25	20,774.00	-100%
CABINZERO	0	0.00	0	0.00		3	9,349.00	-100%
DEUTER-C	0	0.00	0	0.00		48	67,552.50	-100%
EVERLAST-C	0	0.00	0	0.00		4	7,800.00	-100%
FOOTJOY	0	0.00	0	0.00		8	19,986.50	-100%
FUBU-C	0	0.00	285	157,186.00	-100%	0	0.00	
HEAD-C	0	0.00	0	0.00		15	2,702.00	-100%
KAKA-C	0	0.00	1	1,850.00	-100%	0	0.00	
KINGSONS-C	0	0.00	0	0.00		1	1,742.00	-100%
KROOBERG	0	0.00	0	0.00		105	56,574.89	-100%
LEWIS N CLARK	0	0.00	0	0.00		7	5,656.00	-100%
MACBETH	0	0.00	1	200.00	-100%	0	0.00	
MARES	0	0.00	0	0.00		7	10,531.00	-100%
MOSSIMO-FW	0	0.00	125	33,350.00	-100%	0	0.00	
MUV-C	0	0.00	1	960.00	-100%	0	0.00	
ONDA-C	0	0.00	0	0.00		7	2,464.00	-100%
PACSAFE-C	0	0.00	0	0.00		29	121,556.40	-100%

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OUTLETS**SALES REPORT - Comparative by Brand per Store****SUBIC FREEPORT**

Period: 12/01/2024-12/15/2024

BRAND	Current Sales 12/01/2024-12/15/2024		Last Year 12/01/2023-12/15/2023		Inc/Dec%	2019 12/01/2019-12/15/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
2-CONSIGNE								
ROMIX	0	0.00	1	588.00	-100%	0	0.00	
TITLEIST	0	0.00	0	0.00		3	3,708.00	-100%
TO TRAVEL TO LIVE	0	0.00	1	299.00	-100%	0	0.00	
TRONSMART	0	0.00	0	0.00		1	768.00	-100%
URBANIZE	0	0.00	0	0.00		17	28,079.00	-100%
VIDVIE	0	0.00	0	0.00		4	1,110.00	-100%
XIPIN	0	0.00	11	4,389.00	-100%	0	0.00	
YOUBAO-C	0	0.00	2	1,260.00	-100%	10	6,226.00	-100%
ZOGGS	0	0.00	0	0.00		7	3,791.00	-100%
2-CONSIGNE Total:	135	166,297.25	485	266,392.50	-37%	387	465,438.89	-64%
TOTALS:	2,521	1,142,816.25	2,019	745,381.50	53%	1,148	1,193,411.39	-4%

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OUTLETS

SALES REPORT - Comparative by Brand per Store

TRAVEL HUB BATANGAS

Period: 12/01/2024-12/15/2024

BRAND	Current Sales 12/01/2024-12/15/2024		Last Year 12/01/2023-12/15/2023		Inc/Dec%	2019 12/01/2019-12/15/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
BATH & BODY WORKS	296	60,767.00	0	0.00		0	0.00	
NIKE	19	26,755.00	0	0.00		0	0.00	
VICTORIA'S SECRET	60	26,317.00	0	0.00		0	0.00	
ADIDAS	16	23,800.00	0	0.00		0	0.00	
GOLDILOCKS OUTRIGHT	74	19,790.00	0	0.00		0	0.00	
MINISO	59	17,361.00	0	0.00		0	0.00	
REBISCO	30	15,680.00	0	0.00		0	0.00	
MARS	33	8,360.00	0	0.00		0	0.00	
USPA	2	6,173.00	0	0.00		0	0.00	
TOBLERONE	28	5,025.00	0	0.00		0	0.00	
JOHNNIE WALKER	2	4,400.00	0	0.00		0	0.00	
PASALUBONG PACK	2	3,990.00	0	0.00		0	0.00	
ADIDAS PH	6	3,797.00	0	0.00		0	0.00	
PRINGLES	21	3,600.00	0	0.00		0	0.00	
ANKER	3	3,595.00	0	0.00		0	0.00	
VERSACE	1	3,360.00	0	0.00		0	0.00	
NESTLE	21	2,760.00	0	0.00		0	0.00	
HERSHEY'S	12	2,100.00	0	0.00		0	0.00	
CLINIQUE	1	2,000.00	0	0.00		0	0.00	
TRAVEL BLUE	1	1,690.00	0	0.00		0	0.00	
NESTI DANTE	10	1,568.00	0	0.00		0	0.00	
LINDT	5	1,550.00	0	0.00		0	0.00	
CHEETOS	4	1,000.00	0	0.00		0	0.00	
FRITO LAY	12	1,000.00	0	0.00		0	0.00	
TROLI	11	900.00	0	0.00		0	0.00	
ICE BREAKER	4	720.00	0	0.00		0	0.00	
SMARTFOOD	4	720.00	0	0.00		0	0.00	
MENTOS	8	600.00	0	0.00		0	0.00	
RICOLA	4	600.00	0	0.00		0	0.00	
CADBURY	1	500.00	0	0.00		0	0.00	
CANDY CORNER	2	500.00	0	0.00		0	0.00	
MERBA	3	500.00	0	0.00		0	0.00	
KINDER BUENO	5	480.00	0	0.00		0	0.00	
C&H	2	450.00	0	0.00		0	0.00	

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REGENT TRAVEL RETAIL GROUP

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OUTLETS

SALES REPORT - Comparative by Brand per Store

TRAVEL HUB BATANGAS

Period: 12/01/2024-12/15/2024

BRAND	Current Sales 12/01/2024-12/15/2024		Last Year 12/01/2023-12/15/2023		Inc/Dec%	2019 12/01/2019-12/15/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
LOACKER	4	310.00	0	0.00		0	0.00	
SKITTLES	4	240.00	0	0.00		0	0.00	
KINDER JOY	3	200.00	0	0.00		0	0.00	
TIC TAC	6	200.00	0	0.00		0	0.00	
HARIBO	1	150.00	0	0.00		0	0.00	
DOUBLEMINT	3	90.00	0	0.00		0	0.00	
BUNDLE	32	0.00	0	0.00		0	0.00	
NON-MERCH	159	0.00	0	0.00		0	0.00	
PROMOTION CODE	32	-6,400.00	0	0.00		0	0.00	
<i>1-OUTRIGHT Total:</i>	1,006	247,198.00	0	0.00		0	0.00	
2-CONSIGNE								
PORTGEAR	12	16,115.00	0	0.00		0	0.00	
KROOBERG	22	12,339.00	0	0.00		0	0.00	
XO	18	5,234.00	0	0.00		0	0.00	
GENERIC-C	7	4,081.00	0	0.00		0	0.00	
RIDER	2	2,792.00	0	0.00		0	0.00	
IPANEMA	1	2,295.00	0	0.00		0	0.00	
TANKROCK-C	3	1,917.00	0	0.00		0	0.00	
XIPIN	5	975.00	0	0.00		0	0.00	
ZILLA	1	825.00	0	0.00		0	0.00	
AWEI	2	800.00	0	0.00		0	0.00	
<i>2-CONSIGNE Total:</i>	73	47,373.00	0	0.00		0	0.00	
TOTALS:	1,079	294,571.00	0	0.00		0	0.00	

RunDate: 12/16/2024

RunTime 01:05 pm

Prepared By:

Willie

Noted By: