

REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

Page 1 of 144

ATHLEISURE

SALES REPORT - Comparative by Brand per Store

SPACE28 TRAVEL BUDDY T3

Period: 09/01/2024-09/19/2024

BRAND	Current Sales 09/01/2024-09/19/2024		Last Year 09/01/2023-09/19/2023		Inc/Dec%	2019 09/01/2019-09/19/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
ANKER	38	78,355.00	37	65,415.00	19%	0	0.00	
STANLEY	21	55,000.00	0	0.00		0	0.00	
AUKEY	38	45,076.00	44	86,292.00	-47%	0	0.00	
TRAVEL BLUE	45	41,145.00	74	86,035.00	-52%	62	47,110.00	-12%
USPA	8	38,892.00	7	30,793.00	26%	10	39,050.00	-0%
APPLE-TRI	17	38,483.00	0	0.00		0	0.00	
JBL-TRI	11	25,973.00	2	14,795.00	75%	0	0.00	
MARSHALL-TRI	2	20,598.00	0	0.00		0	0.00	
THE NORTH FACE-O	3	16,569.00	0	0.00		0	0.00	
TENKI	25	15,325.00	0	0.00		0	0.00	
DELSEY	1	12,990.00	0	0.00		0	0.00	
CASIO	5	12,460.00	1	7,540.00	65%	0	0.00	
JANSPORT	12	9,960.00	0	0.00		0	0.00	
ADIDAS	5	6,700.00	0	0.00		0	0.00	
SONY-TRI	4	5,096.00	4	19,269.00	-73%	0	0.00	
DESTINATION TRAVEL	0	0.00	3	3,000.00	-100%	0	0.00	
GATTINONI ROMA	0	0.00	0	0.00		1	4,495.00	-100%
GIFT BUSINESS	0	0.00	0	0.00		1	1,500.00	-100%
JUICY COUTURE	0	0.00	1	6,499.00	-100%	0	0.00	
NON-MERCH	137	0.00	91	0.00		123	0.00	
QUICKSILVER	0	0.00	0	0.00		1	895.00	-100%
1-OUTRIGHT Total:	372	422,622.00	264	319,638.00	32%	198	93,050.00	354%
2-CONSIGNE								
WANDERSKYE	171	246,155.00	79	114,449.00	115%	123	178,327.00	38%
HEYS	47	219,607.70	71	254,809.00	-13%	8	15,491.00	1317%
PACSAFE-C	26	151,374.00	4	19,086.00	693%	0	0.00	
U-ELEMENT	31	124,869.00	24	59,836.00	108%	0	0.00	
IT LUGGAGE-C	13	114,792.00	10	70,150.00	63%	0	0.00	
GUESS-C	14	90,372.00	26	134,548.00	-32%	19	87,862.00	2%
CABINZERO	16	53,664.00	15	55,915.00	-4%	0	0.00	
BG BERLIN-C	3	30,477.00	0	0.00		0	0.00	
SMOOTH SKIES-C	12	12,808.00	80	85,084.00	-84%	0	0.00	
HAWK-C	3	4,857.75	14	19,254.25	-74%	0	0.00	
FILIPINIANA	9	1,540.00	0	0.00		0	0.00	

RunDate: 09/20/2024

RunTime 12:02 pm

REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

Page 2 of 144

ATHLEISURE

SALES REPORT - Comparative by Brand per Store

SPACE28 TRAVEL BUDDY T3

Period: 09/01/2024-09/19/2024

BRAND	Current Sales 09/01/2024-09/19/2024		Last Year 09/01/2023-09/19/2023		Inc/Dec%	2019 09/01/2019-09/19/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
2-CONSIGNE								
AMERICAN TOURISTER	0	0.00	0	0.00		60	267,381.50	-100%
DELSEY-C	0	0.00	0	0.00		11	52,972.00	-100%
EUROO	0	0.00	0	0.00		6	9,234.00	-100%
FLIGHT 001	0	0.00	0	0.00		1	1,390.00	-100%
HUG ME	0	0.00	0	0.00		6	3,594.00	-100%
HYDRAPAK	0	0.00	2	2,828.00	-100%	0	0.00	
NICOLE MILLER-C	0	0.00	2	15,768.00	-100%	0	0.00	
SAMSONITE-C	0	0.00	0	0.00		31	307,237.50	-100%
TARGUS	0	0.00	0	0.00		2	7,058.00	-100%
TRAVELON	0	0.00	0	0.00		39	103,870.00	-100%
VICTORINOX	0	0.00	0	0.00		5	30,250.00	-100%
WORLD TRAVELER-C	0	0.00	0	0.00		23	40,170.00	-100%
Z-ZOOM	0	0.00	3	5,970.00	-100%	0	0.00	
2-CONSIGNE Total:	345	1,050,516.45	330	837,697.25	25%	334	1,104,837.00	-4%
TOTALS:	717	1,473,138.45	594	1,157,335.25	27%	532	1,197,887.00	22%

RunDate: 09/20/2024

RunTime 12:02 pm

REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

Page 3 of 144

ATHLEISURE

SALES REPORT - Comparative by Brand per Store

T3 INTL SPACE5

Period: 09/01/2024-09/19/2024

BRAND	Current Sales 09/01/2024-09/19/2024		Last Year 09/01/2023-09/19/2023		Inc/Dec%	2019 09/01/2019-09/19/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
JBL	0	0.00	1	750.00	-100%	0	0.00	
MAC	0	0.00	0	0.00		0	0.00	
PANDORA	0	0.00	0	0.00		85	392,100.00	-100%
1-OUTRIGHT Total:	0	0.00	1	750.00	-100%	85	392,100.00	-100%
2-CONSIGNE								
MINISO	2,417	995,293.00	1,172	529,848.00	87%	0	0.00	
JBL-C	0	0.00	6	5,240.00	-100%	0	0.00	
SONY-C	0	0.00	1	695.00	-100%	0	0.00	
2-CONSIGNE Total:	2,417	995,293.00	1,179	535,783.00	85%	0	0.00	
TOTALS:	2,417	995,293.00	1,180	536,533.00	85%	85	392,100.00	153%

REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

Page 4 of 144

ATHLEISURE

SALES REPORT - Comparative by Brand per Store

THE SHOPPES LEFT WING

Period: 09/01/2024-09/19/2024

BRAND	Current Sales 09/01/2024-09/19/2024		Last Year 09/01/2023-09/19/2023		Inc/Dec%	2019 09/01/2019-09/19/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
NIKE	408	729,543.00	271	509,859.00	43%	0	0.00	
ADIDAS	193	391,540.00	196	397,049.00	-1%	0	0.00	
TRAVEL BLUE	11	19,600.00	19	23,470.00	-16%	9	13,500.00	45%
DESTINATION TRAVEL	0	0.00	1	1,300.00	-100%	0	0.00	
NESTI DANTE	0	0.00	0	0.00		8	1,650.00	-100%
NON-MERCH	410	0.00	377	0.00		0	0.00	
1-OUTRIGHT Total:	1,022	1,140,683.00	864	931,678.00	22%	17	15,150.00	7429%
2-CONSIGNE								
FILIPINIANA	95	21,050.00	0	0.00		0	0.00	
HEYS	2	9,918.00	0	0.00		0	0.00	
WANDERSKYE	5	4,355.00	0	0.00		0	0.00	
BRIC'S-C	0	0.00	0	0.00		6	55,860.00	-100%
CASIO-C	0	0.00	0	0.00		11	124,946.50	-100%
COCCINELLE	0	0.00	0	0.00		2	22,400.00	-100%
DESIGN GO-C	0	0.00	16	14,240.00	-100%	0	0.00	
FOSSIL-C	0	0.00	0	0.00		10	73,150.00	-100%
HAWK-C	0	0.00	0	0.00		0	0.00	
LUXOTTICA-C	0	0.00	0	0.00		1	9,120.00	-100%
NESTI DANTE-C	0	0.00	0	0.00		35	7,950.00	-100%
STANCE-C	0	0.00	0	0.00		0	0.00	
SWAROVSKI-C	0	0.00	0	0.00		23	199,800.00	-100%
2-CONSIGNE Total:	102	35,323.00	16	14,240.00	148%	88	493,226.50	-92%
TOTALS:	1,124	1,176,006.00	880	945,918.00	24%	105	508,376.50	131%

RunDate: 09/20/2024

RunTime 12:02 pm

REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

Page 5 of 144

ATHLEISURE

SALES REPORT - Comparative by Brand per Store

THE SHOPPES T3 LANDSIDE

Period: 09/01/2024-09/19/2024

BRAND	Current Sales 09/01/2024-09/19/2024		Last Year 09/01/2023-09/19/2023		Inc/Dec%	2019 09/01/2019-09/19/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
NIKE	123	217,039.00	64	143,428.00	51%	102	221,721.50	-2%
ANKER	66	131,780.00	0	0.00		0	0.00	
TRAVEL BLUE	106	120,460.00	33	42,750.00	181%	51	54,898.00	119%
JANSPORT	126	104,580.00	0	0.00		0	0.00	
JBL-TRI	22	94,796.00	0	0.00		0	0.00	
ADIDAS	46	75,400.00	2	1,800.00	4088%	0	0.00	
AUKEY	57	74,574.00	0	0.00		0	0.00	
DELSEY	6	72,940.00	0	0.00		0	0.00	
LUXOTTICA	5	69,000.00	0	0.00		0	0.00	
APPLE-TRI	19	67,572.00	0	0.00		0	0.00	
STANLEY	27	66,000.00	0	0.00		0	0.00	
USPA	6	41,994.00	1	1,575.00	2566%	1	4,995.00	740%
BIRKENSTOCK	6	28,140.00	0	0.00		0	0.00	
MARSHALL-TRI	2	25,398.00	0	0.00		0	0.00	
VERSACE	2	18,000.00	0	0.00		0	0.00	
BURBERRY	5	17,450.00	0	0.00		0	0.00	
SPEEDO	8	17,148.00	0	0.00		0	0.00	
SONY-TRI	4	11,596.00	0	0.00		0	0.00	
LANVIN	2	10,200.00	0	0.00		0	0.00	
CONVERSE	2	6,780.00	0	0.00		0	0.00	
BELKIN	3	5,550.00	0	0.00		0	0.00	
HYDROFLASK-O	2	5,280.00	0	0.00		0	0.00	
TRAVEL ON	1	3,390.00	0	0.00		0	0.00	
XTORM-TRI	2	3,298.00	0	0.00		0	0.00	
REMINGTON-TRI	1	2,799.00	0	0.00		0	0.00	
MINISO	15	2,485.00	0	0.00		0	0.00	
SOL DE JANEIRO	1	2,100.00	0	0.00		0	0.00	
DESTINATION TRAVEL	1	1,190.00	5	3,890.00	-69%	0	0.00	
BAYONGCIAGA	0	0.00	6	5,070.00	-100%	0	0.00	
BFY TESTER	0	0.00	0	0.00		0	0.00	
CABEAU	0	0.00	1	4,000.00	-100%	0	0.00	
CLINIQUE	0	0.00	1	5,569.00	-100%	0	0.00	
EVERLAST	0	0.00	0	0.00		46	54,101.00	-100%
FITFLOP-SL	0	0.00	0	0.00		1	4,403.00	-100%

RunDate: 09/20/2024

RunTime 12:02 pm

REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

Page 6 of 144

ATHLEISURE

SALES REPORT - Comparative by Brand per Store

THE SHOPPES T3 LANDSIDE

Period: 09/01/2024-09/19/2024

BRAND	Current Sales 09/01/2024-09/19/2024		Last Year 09/01/2023-09/19/2023		Inc/Dec%	2019 09/01/2019-09/19/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
GENERIC/PLASTIC BAG	0	0.00	1	0.00		0	0.00	
GIFT BUSINESS	0	0.00	16	5,105.00	-100%	12	4,186.00	-100%
ISLAND GIRL	0	0.00	1	950.00	-100%	0	0.00	
LEXINGHAM	0	0.00	3	1,970.00	-100%	0	0.00	
LOCAL SCARF	0	0.00	1	350.00	-100%	0	0.00	
NON-MERCH	890	0.00	416	35.00	-100%	497	0.00	
QUIKSILVER	0	0.00	0	0.00		21	18,795.00	-100%
SAUCONY	0	0.00	0	0.00		4	9,708.00	-100%
SAVONILLE	0	0.00	1	210.00	-100%	0	0.00	
SISLEY	0	0.00	0	0.00		0	0.00	
THE BODY SHOP	0	0.00	0	0.00		1	0.00	
VICTORIA'S SECRET	0	0.00	0	0.00		0	0.00	
VOLCOM	0	0.00	0	0.00		0	0.00	
WORLD TRAVELER	0	0.00	0	0.00		11	39,180.00	-100%
1-OUTRIGHT Total:	1,556	1,296,939.00	552	216,702.00	498%	747	411,987.50	214%
2-CONSIGNE								
FILIPINIANA	1,173	428,415.00	624	207,529.00	106%	96	35,798.00	1096%
SUNNIES STUDIOS-C	296	260,500.00	487	271,715.00	-4%	514	219,118.00	18%
OAKLEY-C	85	230,685.00	95	286,735.00	-19%	56	94,027.70	145%
SUNNIES FACE	419	209,960.00	0	0.00		0	0.00	
VERSACE-C	27	187,800.00	6	15,000.00	1152%	0	0.00	
8A PERFORMANCE	147	185,763.00	106	133,873.00	38%	0	0.00	
CLINIQUE-C	52	172,000.00	5	15,000.00	1046%	0	0.00	
QUIKSILVER-C	75	169,210.00	90	158,760.00	6%	6	12,640.00	1238%
MOSSIMO-APP	89	107,028.00	121	186,590.00	-42%	62	71,980.00	48%
KROOBERG	155	105,105.00	0	0.00		248	132,602.00	-20%
BURBERRY-C	15	100,100.00	0	0.00		0	0.00	
WANDERSKYE	51	92,105.00	0	0.00		0	0.00	
CALVIN KLEIN-C	17	87,200.00	5	28,300.00	208%	0	0.00	
YVES SAINT LAURENT-C	8	83,100.00	0	0.00		0	0.00	
GIORGIO ARMANI-C	8	56,550.00	0	0.00		0	0.00	
SWAROVSKI-C	4	53,100.00	4	34,800.00	52%	0	0.00	
RALPH LAUREN-C	6	48,200.00	0	0.00		0	0.00	
ADIDAS PH-C	70	47,936.00	0	0.00		0	0.00	

RunDate: 09/20/2024

RunTime 12:02 pm

REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

Page 7 of 144

ATHLEISURE

SALES REPORT - Comparative by Brand per Store

THE SHOPPES T3 LANDSIDE

Period: 09/01/2024-09/19/2024

BRAND	Current Sales 09/01/2024-09/19/2024		Last Year 09/01/2023-09/19/2023		Inc/Dec%	2019 09/01/2019-09/19/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
2-CONSIGNE								
MOSCHINO-C	6	44,300.00	0	0.00		0	0.00	
ROXY-C	16	39,900.00	33	74,670.00	-46%	0	0.00	
PACSAFE-C	4	31,706.00	9	55,401.00	-42%	34	146,065.00	-78%
MARC JACOBS-C	4	30,540.00	0	0.00		0	0.00	
BVLGARI-C	3	27,800.00	2	15,000.00	85%	0	0.00	
HUGO BOSS-C	4	25,600.00	0	0.00		0	0.00	
BILLABONG	7	21,160.00	18	41,490.00	-49%	0	0.00	
U-ELEMENT	8	20,752.00	12	26,958.00	-23%	0	0.00	
IT LUGGAGE-C	2	15,894.00	0	0.00		0	0.00	
HEYS	2	14,798.00	0	0.00		6	28,640.00	-48%
NESTI DANTE-C	54	13,200.00	0	0.00		0	0.00	
LOCCITANE-C	3	12,400.00	0	0.00		0	0.00	
DAVIDOFF-C	2	11,720.00	1	4,240.00	176%	0	0.00	
GUCCI-C	1	9,700.00	0	0.00		0	0.00	
ELIZABETH ARDEN-C	3	8,900.00	0	0.00		0	0.00	
BG BERLIN-C	1	8,140.00	0	0.00		0	0.00	
CHLOE-C	1	7,500.00	0	0.00		0	0.00	
GUESS-C	1	5,898.00	0	0.00		0	0.00	
BEACH HUT-C	1	1,200.00	0	0.00		0	0.00	
TRAVEL SENTRY-C	1	999.00	0	0.00		0	0.00	
MAGWAI	1	700.00	0	0.00		0	0.00	
ABERCROMBIE & FITCH-P	0	0.00	3	14,207.00	-100%	0	0.00	
ABERCROMBIE-P	0	0.00	1	4,909.00	-100%	14	37,996.00	-100%
ADIDAS PH-P	0	0.00	17	13,583.00	-100%	0	0.00	
AGATHA RUIZ DE LA PRADA-P	0	0.00	1	1,319.00	-100%	0	0.00	
ANNA SUI-P	0	0.00	1	4,989.00	-100%	1	4,679.00	-100%
ANTONIO BANDERAS-P	0	0.00	2	3,578.00	-100%	5	7,055.00	-100%
ARIANA GRANDE-P	0	0.00	0	0.00		7	19,243.00	-100%
ARTIART	0	0.00	0	0.00		11	12,669.00	-100%
ASPEN-P	0	0.00	5	4,245.00	-100%	0	0.00	
AVIREX	0	0.00	6	7,188.00	-100%	0	0.00	
AZZARO-P	0	0.00	2	7,888.00	-100%	2	9,798.00	-100%
BENETTON-P	0	0.00	5	10,195.00	-100%	23	32,297.00	-100%
BFY TESTER	0	0.00	0	0.00		0	0.00	

RunDate: 09/20/2024

RunTime 12:02 pm

REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

Page 8 of 144

ATHLEISURE

SALES REPORT - Comparative by Brand per Store

THE SHOPPES T3 LANDSIDE

Period: 09/01/2024-09/19/2024

BRAND	Current Sales 09/01/2024-09/19/2024		Last Year 09/01/2023-09/19/2023		Inc/Dec%	2019 09/01/2019-09/19/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
2-CONSIGNE								
BVLGARI-P	0	0.00	0	0.00		8	40,772.00	-100%
CABINZERO	0	0.00	13	39,527.00	-100%	2	7,338.00	-100%
CACHAREL-P	0	0.00	2	9,358.00	-100%	0	0.00	
CALVIN KLEIN-P	0	0.00	0	0.00		2	9,628.00	-100%
CAROLINA HERRERA-P	0	0.00	2	16,078.00	-100%	0	0.00	
CLINIQUE-P	0	0.00	1	5,569.00	-100%	0	0.00	
CLUB CLIO-C	0	0.00	0	0.00		21	31,850.00	-100%
COTY-P	0	0.00	4	3,276.00	-100%	0	0.00	
DAVIDOFF-P	0	0.00	0	0.00		1	4,939.00	-100%
DC-C	0	0.00	0	0.00		1	2,770.00	-100%
DEFEND	0	0.00	1	1,198.00	-100%	0	0.00	
DEFUNC	0	0.00	0	0.00		8	6,920.00	-100%
DESIGN GO-C	0	0.00	10	8,900.00	-100%	0	0.00	
DICKIES	0	0.00	71	111,829.00	-100%	0	0.00	
DOLCE & GABBANA-P	0	0.00	0	0.00		1	6,569.00	-100%
ED HARDY	0	0.00	0	0.00		36	22,078.00	-100%
ESTEE LAUDER-P	0	0.00	0	0.00		2	9,518.00	-100%
FERRARI-P	0	0.00	0	0.00		1	3,159.00	-100%
FITFLOP-C	0	0.00	0	0.00		22	105,213.00	-100%
FRESH-P	0	0.00	0	0.00		21	11,809.00	-100%
FUSE CHICKEN	0	0.00	0	0.00		2	3,900.00	-100%
GO TRAVEL-C	0	0.00	3	6,870.00	-100%	0	0.00	
GUY LAROCHE PARIS-P	0	0.00	2	4,538.00	-100%	1	3,319.00	-100%
HALO	0	0.00	0	0.00		11	4,511.00	-100%
HOCO	0	0.00	0	0.00		37	9,450.00	-100%
HOLIKA-C	0	0.00	0	0.00		13	9,684.00	-100%
HOLLISTER-P	0	0.00	9	21,771.00	-100%	6	11,114.00	-100%
HUG ME	0	0.00	0	0.00		12	7,188.00	-100%
HYDRAPAK	0	0.00	0	0.00		11	13,389.00	-100%
ILLEST	0	0.00	16	22,468.00	-100%	0	0.00	
IPANEMA	0	0.00	0	0.00		24	30,836.00	-100%
ISLAND SOUVENIRS	0	0.00	135	42,043.25	-100%	0	0.00	
JANSPORT-C	0	0.00	0	0.00		13	25,460.00	-100%
JAYJUN-C	0	0.00	0	0.00		6	1,960.00	-100%

RunDate: 09/20/2024

RunTime 12:02 pm

REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

Page 9 of 144

ATHLEISURE

SALES REPORT - Comparative by Brand per Store

THE SHOPPES T3 LANDSIDE

Period: 09/01/2024-09/19/2024

BRAND	Current Sales 09/01/2024-09/19/2024		Last Year 09/01/2023-09/19/2023		Inc/Dec%	2019 09/01/2019-09/19/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
2-CONSIGNE								
JOVAN-P	0	0.00	1	889.00	-100%	2	1,598.00	-100%
KISSNY-C	0	0.00	0	0.00		29	9,260.00	-100%
LACOSTE-P	0	0.00	0	0.00		2	11,148.00	-100%
LANEIGE-C	0	0.00	1	0.00		0	0.00	
LASPLASH-C	0	0.00	0	0.00		2	1,050.00	-100%
LAUT	0	0.00	0	0.00		2	1,990.00	-100%
LEWIS N CLARK	0	0.00	0	0.00		36	31,474.00	-100%
MACBETH	0	0.00	210	90,595.00	-100%	0	0.00	
MARSHALL	0	0.00	0	0.00		2	9,300.00	-100%
MAUI AND SONS-C	0	0.00	2	2,596.00	-100%	0	0.00	
MEDIHEAL-C	0	0.00	0	0.00		5	6,890.00	-100%
MOMAX	0	0.00	0	0.00		1	2,690.00	-100%
MOSSIMO-FW	0	0.00	23	14,617.00	-100%	0	0.00	
NALGENE	0	0.00	0	0.00		7	5,510.00	-100%
NIKE-P	0	0.00	0	0.00		13	7,557.00	-100%
PACO RABANNE-P	0	0.00	3	21,967.00	-100%	0	0.00	
PALLADIO-C	0	0.00	0	0.00		15	7,560.00	-100%
PAPA RECIPE-C	0	0.00	0	0.00		3	600.00	-100%
PARKLAND-C	0	0.00	0	0.00		6	11,470.00	-100%
PERIPERA-C	0	0.00	0	0.00		37	25,680.00	-100%
PERRY ELLIS-P	0	0.00	0	0.00		4	11,596.00	-100%
PILI ANI-C	2	0.00	8	1,980.00	-100%	0	0.00	
QUENCH	0	0.00	0	0.00		1	799.00	-100%
RALPH LAUREN-P	0	0.00	3	22,287.00	-100%	5	27,135.00	-100%
REEF-C	0	0.00	0	0.00		20	39,820.00	-100%
REVA-C	0	0.00	0	0.00		116	40,174.00	-100%
RIDER	0	0.00	0	0.00		6	9,012.00	-100%
SALOMON-C	0	0.00	0	0.00		16	64,413.00	-100%
SANTA CRUZ-C	0	0.00	1	2,198.00	-100%	0	0.00	
SEA TO SUMMIT	0	0.00	0	0.00		17	21,030.00	-100%
SHAKIRA-P	0	0.00	3	3,647.00	-100%	5	6,285.00	-100%
SNP-C	0	0.00	0	0.00		4	573.00	-100%
SPEEDO-C	0	0.00	0	0.00		25	35,007.80	-100%
STANCE-C	0	0.00	0	0.00		0	0.00	

RunDate: 09/20/2024

RunTime 12:02 pm

REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

Page 10 of 144

ATHLEISURE

SALES REPORT - Comparative by Brand per Store

THE SHOPPES T3 LANDSIDE

Period: 09/01/2024-09/19/2024

BRAND	Current Sales 09/01/2024-09/19/2024		Last Year 09/01/2023-09/19/2023		Inc/Dec%	2019 09/01/2019-09/19/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
2-CONSIGNE								
SUNGLASS HAVEN	0	0.00	19	277,181.00	-100%	37	363,025.50	-100%
THE BALM-C	0	0.00	0	0.00		11	17,520.00	-100%
THE BODY SHOP-C	0	0.00	0	0.00		303	171,981.75	-100%
THE NORTH FACE	0	0.00	36	130,120.00	-100%	21	107,750.00	-100%
THE RAIL	0	0.00	3	3,594.00	-100%	0	0.00	
TOMS-C	0	0.00	7	21,986.00	-100%	9	35,482.00	-100%
UNDER ARMOUR-C	0	0.00	0	0.00		42	119,390.00	-100%
URBANIZE	0	0.00	0	0.00		24	49,246.00	-100%
VANS-C	0	0.00	0	0.00		139	214,658.60	-100%
WELDERMA	0	0.00	0	0.00		1	190.00	-100%
WOMEN SECRET-P	0	0.00	0	0.00		4	4,046.00	-100%
XPOWER	0	0.00	0	0.00		1	1,490.00	-100%
2-CONSIGNE Total:	2,824	2,977,564.00	2,250	2,515,244.25	18%	2,320	2,722,383.35	9%
TOTALS:	4,380	4,274,503.00	2,802	2,731,946.25	56%	3,067	3,134,370.85	36%

RunDate: 09/20/2024

RunTime 12:02 pm

Page 11 of 144

BEAUTY, FASHION & ACCESSORIES

BBW T3 DOM

[illegible]

RunTime 12:02 pm

Page 12 of 144

BEAUTY, FASHION & ACCESSORIES

BBW T3 LANDSIDE

Period: 09/01/2024-09/19/2024

[illegible]

REGENT TRAVEL RETAIL GROUP

Page 13 of 144

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

BEAUTY, FASHION & ACCESSORIES

SALES REPORT - Comparative by Brand per Store

BEAUTY TO GO-KALIBO

Period: 09/01/2024-09/19/2024

BRAND	Current Sales 09/01/2024-09/19/2024		Last Year 09/01/2023-09/19/2023		Inc/Dec%	2019 09/01/2019-09/19/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
TRAVEL BLUE	11	18,590.00	11	16,890.00	10%	71	110,031.66	-83%
VICTORIA'S SECRET	17	18,340.00	57	46,540.00	-60%	125	182,038.65	-89%
LOCCITANE	9	17,200.00	6	16,800.00	2%	0	0.00	
USPA	2	13,598.00	1	3,499.00	288%	0	0.00	
NESTI DANTE	89	11,594.00	0	0.00		165	40,673.52	-71%
YVES SAINT LAURENT	1	8,450.00	1	9,560.00	-11%	0	0.00	
KIEHL'S	3	7,950.00	1	5,350.00	48%	0	0.00	
BATH & BODY WORKS	15	7,910.00	66	24,260.00	-67%	0	0.00	
BEACH HUT	5	6,000.00	0	0.00		0	0.00	
BURBERRY	2	5,800.00	5	10,150.00	-42%	0	0.00	
GIORGIO ARMANI	1	4,200.00	0	0.00		7	29,129.94	-85%
KISSNY	5	1,500.00	6	3,750.00	-60%	0	0.00	
ADIDAS-B4U	0	0.00	1	720.00	-100%	5	3,135.48	-100%
BVLGARI	0	0.00	0	0.00		27	114,891.82	-100%
CALVIN KLEIN	0	0.00	3	17,900.00	-100%	3	15,001.74	-100%
CHLOE	0	0.00	0	0.00		2	9,215.86	-100%
CLARINS	0	0.00	0	0.00		1	6,997.05	-100%
DAVIDOFF	0	0.00	0	0.00		3	9,790.30	-100%
DONNA KARAN	0	0.00	0	0.00		1	1,511.77	-100%
ELIZABETH ARDEN	0	0.00	0	0.00		5	10,727.58	-100%
FERRAGAMO	0	0.00	0	0.00		8	30,167.33	-100%
HUGO BOSS	0	0.00	1	5,200.00	-100%	0	0.00	
JAYJUN	0	0.00	0	0.00		4	6,037.59	-100%
L'OREAL	0	0.00	4	4,250.00	-100%	92	109,973.89	-100%
LANEIGE	0	0.00	0	0.00		19	51,565.49	-100%
MARC JACOBS	0	0.00	0	0.00		1	4,264.00	-100%
MEDIHEAL	0	0.00	0	0.00		6	7,285.80	-100%
OPI-B4U	0	0.00	0	0.00		2	2,501.76	-100%
ORIGINS	0	0.00	0	0.00		38	71,439.51	-100%
PAPA RECIPE	0	0.00	0	0.00		1	1,818.25	-100%
RALPH LAUREN	0	0.00	0	0.00		1	4,807.92	-100%
REVLON-B4U	0	0.00	0	0.00		40	26,105.58	-100%
SNP	0	0.00	0	0.00		2	3,119.10	-100%
SWAROVSKI	0	0.00	0	0.00		4	28,641.00	-100%

RunDate: 09/20/2024

RunTime 12:02 pm

Page 14 of 144

BEAUTY, FASHION & ACCESSORIES

BEAUTY TO GO-KALIBO

Period: 09/01/2024-09/19/2024

RunDate: 09/20/2024
RunTime 12:02 pm

REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

Page 15 of 144

BEAUTY, FASHION & ACCESSORIES

SALES REPORT - Comparative by Brand per Store

BEAUTY TO GO-T3 DOM

Period: 09/01/2024-09/19/2024

BRAND	Current Sales 09/01/2024-09/19/2024		Last Year 09/01/2023-09/19/2023		Inc/Dec%	2019 09/01/2019-09/19/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
VERSACE	34	226,300.00	15	100,200.00	125%	24	100,050.00	126%
HUGO BOSS	16	103,700.00	10	52,500.00	97%	0	0.00	
CALVIN KLEIN	17	88,100.00	19	96,800.00	-8%	5	16,650.00	429%
BURBERRY	16	85,020.00	29	76,590.00	11%	0	0.00	
CLINIQUE	28	82,500.00	51	152,000.00	-45%	2	5,875.00	1304%
RALPH LAUREN	6	47,300.00	2	10,900.00	333%	6	25,589.00	84%
MARC JACOBS	7	46,120.00	0	0.00		0	0.00	
BVLGARI	6	45,500.00	4	26,400.00	72%	12	63,990.00	-28%
GIORGIO ARMANI	5	35,250.00	37	81,500.00	-56%	7	29,887.00	17%
ADIDAS-B4U	50	34,238.00	30	21,600.00	58%	10	5,400.00	534%
ELIZABETH ARDEN	11	25,950.00	0	0.00		17	39,124.00	-33%
YVES SAINT LAURENT	3	24,250.00	6	52,550.00	-53%	0	0.00	
NESTI DANTE	88	23,750.00	0	0.00		43	9,250.00	156%
GUCCI	2	21,100.00	0	0.00		0	0.00	
LANVIN	3	16,200.00	0	0.00		0	0.00	
CHLOE	1	11,500.00	3	7,450.00	54%	0	0.00	
HERMES	1	11,000.00	1	9,800.00	12%	0	0.00	
TRAVEL BLUE	5	9,350.00	11	18,390.00	-49%	4	6,800.00	37%
DAVIDOFF	2	8,000.00	14	59,040.00	-86%	5	19,700.00	-59%
MINISO-O	31	7,299.00	0	0.00		0	0.00	
MOSCHINO	1	4,800.00	0	0.00		0	0.00	
MAGWAI	5	3,500.00	1	700.00	400%	0	0.00	
SOL DE JANEIRO	1	2,700.00	0	0.00		0	0.00	
ANESSA	1	2,400.00	0	0.00		0	0.00	
BEACH HUT	2	2,400.00	0	0.00		0	0.00	
BFY TESTER	0	0.00	0	0.00		1	0.00	
BITE BLOCK	0	0.00	2	340.00	-100%	0	0.00	
CHANEL	0	0.00	4	8,000.00	-100%	0	0.00	
CLUB CLIO	0	0.00	0	0.00		35	52,400.00	-100%
FERRAGAMO	0	0.00	0	0.00		1	5,410.00	-100%
GENERIC	21	0.00	0	0.00		0	0.00	
HOLIKA	0	0.00	0	0.00		2	1,180.00	-100%
ITS SKIN	0	0.00	0	0.00		4	5,040.00	-100%
JAYJUN	0	0.00	0	0.00		6	1,820.00	-100%

RunDate: 09/20/2024

RunTime 12:02 pm

REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

Page 16 of 144

BEAUTY, FASHION & ACCESSORIES

SALES REPORT - Comparative by Brand per Store

BEAUTY TO GO-T3 DOM

Period: 09/01/2024-09/19/2024

BRAND	Current Sales 09/01/2024-09/19/2024		Last Year 09/01/2023-09/19/2023		Inc/Dec%	2019 09/01/2019-09/19/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
JO MALONE	0	0.00	1	9,000.00	-100%	0	0.00	
KIEHL'S	0	0.00	2	6,200.00	-100%	0	0.00	
KISSNY	0	0.00	0	0.00		24	10,970.00	-100%
KOCOSTAR	0	0.00	0	0.00		2	3,204.00	-100%
L'OREAL	0	0.00	0	0.00		7	3,950.00	-100%
LACOSTE	0	0.00	3	19,750.00	-100%	0	0.00	
LASPLASH	0	0.00	0	0.00		10	4,540.00	-100%
LEADERS	0	0.00	0	0.00		7	2,770.00	-100%
LOCCITANE	0	0.00	3	5,500.00	-100%	0	0.00	
MEDIHEAL	0	0.00	0	0.00		2	3,180.00	-100%
NON-MERCH	161	0.00	0	0.00		0	0.00	
PALLADIO	0	0.00	0	0.00		10	5,900.00	-100%
PAPA RECIPE	0	0.00	0	0.00		11	4,810.00	-100%
PERIPERA	0	0.00	0	0.00		51	40,495.00	-100%
PIXI	0	0.00	0	0.00		29	31,145.00	-100%
REVLON-B4U	0	0.00	0	0.00		19	10,975.00	-100%
SNP	0	0.00	0	0.00		3	4,180.00	-100%
TCFS	0	0.00	0	0.00		8	9,588.00	-100%
THE BALM	0	0.00	0	0.00		41	63,970.00	-100%
YADAH B4U	0	0.00	0	0.00		22	9,048.00	-100%
1-OUTRIGHT Total:	524	968,227.00	248	815,210.00	18%	430	596,890.00	62%
TOTALS:	524	968,227.00	248	815,210.00	18%	430	596,890.00	62%

RunDate: 09/20/2024

RunTime 12:02 pm

REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

Page 17 of 144

BEAUTY, FASHION & ACCESSORIES

SALES REPORT - Comparative by Brand per Store

CITY OF DREAMS

Period: 09/01/2024-09/19/2024

BRAND	Current Sales 09/01/2024-09/19/2024		Last Year 09/01/2023-09/19/2023		Inc/Dec%	2019 09/01/2019-09/19/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
USPA	38	237,722.00	17	105,483.00	125%	0	0.00	
VICTORIA'S SECRET	178	177,050.00	139	189,405.00	-6%	0	0.00	
VERSACE	21	164,610.00	16	125,110.00	31%	0	0.00	
NIKE	88	155,760.50	4	26,230.00	493%	0	0.00	
ANKER	54	146,965.00	0	0.00		0	0.00	
BVLGARI	11	131,400.00	8	69,700.00	88%	0	0.00	
RALPH LAUREN	12	113,600.00	1	8,000.00	1320%	0	0.00	
BATH & BODY WORKS	236	113,280.00	111	67,320.00	68%	0	0.00	
APPLE	16	90,284.00	0	0.00		0	0.00	
BURBERRY	9	86,900.00	24	128,540.00	-32%	0	0.00	
NESTI DANTE	153	56,099.00	0	0.00		0	0.00	
AUKEY	30	46,451.00	0	0.00		0	0.00	
JBL	6	41,894.00	5	24,730.00	69%	0	0.00	
HUGO BOSS	5	37,800.00	2	16,000.00	136%	0	0.00	
YVES SAINT LAURENT	4	34,600.00	5	64,400.00	-46%	0	0.00	
DELSEY	2	33,980.00	0	0.00		0	0.00	
ALL CHOCOLATES	8	32,000.00	0	0.00		0	0.00	
CALVIN KLEIN	5	31,300.00	5	34,000.00	-7%	0	0.00	
TOBLERONE	62	30,800.00	80	32,500.00	-5%	0	0.00	
SWAROVSKI	2	26,000.00	1	6,700.00	288%	0	0.00	
SONY	3	25,797.00	1	3,490.00	639%	0	0.00	
GIORGIO ARMANI	3	24,000.00	5	49,400.00	-51%	0	0.00	
ESTEE LAUDER	3	23,700.00	0	0.00		0	0.00	
CHLOE	2	23,400.00	0	0.00		0	0.00	
ELIZABETH ARDEN	8	21,700.00	0	0.00		0	0.00	
ADIDAS	26	21,300.00	0	0.00		0	0.00	
SWATCH	1	16,700.00	2	31,900.00	-47%	0	0.00	
JOHNNIE WALKER	5	16,650.00	11	74,290.00	-77%	0	0.00	
CADBURY	43	15,050.00	0	0.00		0	0.00	
FERRERO ROCHER	10	15,000.00	3	4,470.00	235%	0	0.00	
HENNESSY	2	14,980.00	4	24,960.00	-39%	0	0.00	
MINISO-O	11	13,849.00	11	9,239.00	49%	0	0.00	
GUCCI	1	13,400.00	0	0.00		0	0.00	
HERSHEY'S	12	12,000.00	13	23,800.00	-49%	0	0.00	

RunDate: 09/20/2024

RunTime 12:02 pm

REGENT TRAVEL RETAIL GROUP

Page 18 of 144

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

BEAUTY, FASHION & ACCESSORIES

SALES REPORT - Comparative by Brand per Store

CITY OF DREAMS

Period: 09/01/2024-09/19/2024

BRAND	Current Sales 09/01/2024-09/19/2024		Last Year 09/01/2023-09/19/2023		Inc/Dec%	2019 09/01/2019-09/19/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
DAVIDOFF	2	11,300.00	7	35,280.00	-67%	0	0.00	
JACK DANIEL'S	3	10,470.00	2	6,980.00	50%	0	0.00	
NESTLE	34	10,200.00	0	0.00		0	0.00	
LEXINGHAM	4	9,250.00	12	24,680.00	-62%	0	0.00	
BELKIN	5	8,950.00	0	0.00		0	0.00	
TRAVEL BLUE	5	8,250.00	8	14,420.00	-42%	0	0.00	
MARSHALL	1	7,599.00	0	0.00		0	0.00	
GLENLIVET	1	6,800.00	2	7,180.00	-5%	0	0.00	
CHIVAS	2	5,380.00	4	10,760.00	-50%	0	0.00	
MARS	7	4,600.00	0	0.00		0	0.00	
LOCCITANE	1	4,400.00	4	8,000.00	-45%	0	0.00	
CHANEL	1	2,750.00	10	20,000.00	-86%	0	0.00	
C&H	8	2,400.00	0	0.00		0	0.00	
JOSE CUERVO	1	2,000.00	0	0.00		0	0.00	
BEACH HUT	1	1,400.00	0	0.00		0	0.00	
GLENFIDDICH	0	0.00	1	5,190.00	-100%	0	0.00	
JO MALONE	0	0.00	8	54,500.00	-100%	0	0.00	
JUICY COUTURE	0	0.00	3	25,497.00	-100%	0	0.00	
KIEHL'S	0	0.00	5	24,500.00	-100%	0	0.00	
LACOSTE	0	0.00	1	7,900.00	-100%	0	0.00	
MARC JACOBS	0	0.00	2	18,500.00	-100%	0	0.00	
MOSCHINO	0	0.00	6	39,300.00	-100%	0	0.00	
NON-MERCH	336	0.00	221	0.00		0	0.00	
OGON	0	0.00	1	6,000.00	-100%	0	0.00	
PAPER/PLASTIC BAGS	35	0.00	50	0.00		0	0.00	
PATRON	0	0.00	1	7,390.00	-100%	0	0.00	
VS PAPER BAGS	81	0.00	91	0.00		0	0.00	
VS-TESTER	0	0.00	2	0.00		0	0.00	
1-OUTRIGHT Total:	1,598	2,141,770.50	909	1,435,744.00	49%	0	0.00	
2-CONSIGNE								
HEYS	24	149,696.00	0	0.00		0	0.00	
2-CONSIGNE Total:	24	149,696.00	0	0.00		0	0.00	
TOTALS:	1,622	2,291,466.50	909	1,435,744.00	59%	0	0.00	

RunDate: 09/20/2024

RunTime 12:02 pm

Page 19 of 144

BEAUTY, FASHION & ACCESSORIES

MAC T3 DOM

BRAND	Current Sales 09/01/2024-09/19/2024		Last Year 09/01/2023-09/19/2023		Inc/Dec%	2019 09/01/2019-09/19/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
MAC	487	770,510.00	273	445,945.00	72%	481	717,330.00	7%
GENERIC	2	0.00	0	0.00		0	0.00	
MAC & JML TESTER	0	0.00	2	0.00		0	0.00	
PAPER/PLASTIC BAGS	0	0.00	6	0.00		0	0.00	
1-OUTRIGHT Total:	489	770,510.00	281	445,945.00	72%	481	717,330.00	7%
TOTALS:	489	770,510.00	281	445,945.00	72%	481	717,330.00	7%

RunTime 12:02 pm

Page 20 of 144

BEAUTY, FASHION & ACCESSORIES

MAC T3 INTL

BRAND	Current Sales 09/01/2024-09/19/2024		Last Year 09/01/2023-09/19/2023		Inc/Dec%	2019 09/01/2019-09/19/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
MAC	224	347,470.00	152	229,395.00	51%	432	569,590.00	-38%
GENERIC	1	0.00	0	0.00		0	0.00	
MAC & JML TESTER	0	0.00	44	0.00		0	0.00	
VICTORIA'S SECRET	0	0.00	0	0.00		0	0.00	
1-OUTRIGHT Total:	225	347,470.00	196	229,395.00	51%	432	569,590.00	-38%
TOTALS:	225	347,470.00	196	229,395.00	51%	432	569,590.00	-38%

RunTime 12:02 pm

Page 21 of 144

BEAUTY, FASHION & ACCESSORIES

T3 INTL JO MALONE

T3 INTL JO MALONE

BRAND	Current Sales 09/01/2024-09/19/2024		Last Year 09/01/2023-09/19/2023		Inc/Dec%	2019 09/01/2019-09/19/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
JO MALONE	54	351,950.00	60	374,800.00	-6%	155	730,610.00	-51%
GENERIC	6	0.00	0	0.00		0	0.00	
1-OUTRIGHT Total:	60	351,950.00	60	374,800.00	-6%	155	730,610.00	-51%
TOTALS:	60	351,950.00	60	374,800.00	-6%	155	730,610.00	-51%

RunTime 12:02 pm

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

BEAUTY, FASHION & ACCESSORIES

T3 INTL KIEHLS

Period: 09/01/2024-09/19/2024

RunDate: 09/20/2024
RunTime 12:02 pm

REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

Page 23 of 144

BEAUTY, FASHION & ACCESSORIES

SALES REPORT - Comparative by Brand per Store

THE RUNWAY T3 INTL (S6)

Period: 09/01/2024-09/19/2024

BRAND	Current Sales 09/01/2024-09/19/2024		Last Year 09/01/2023-09/19/2023		Inc/Dec%	2019 09/01/2019-09/19/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
TRAVEL BLUE	296	398,200.00	300	419,300.00	-5%	78	95,297.50	317%
ANKER	68	119,735.00	0	0.00		0	0.00	
NIKE	31	49,045.00	0	0.00		0	0.00	
LEXINGHAM	42	47,760.00	29	31,380.00	52%	0	0.00	
AUKEY	25	45,630.00	0	0.00		0	0.00	
APPLE	5	40,795.00	0	0.00		0	0.00	
JANSPORT	30	24,900.00	0	0.00		0	0.00	
DELSEY	1	16,990.00	0	0.00		0	0.00	
JBL	2	12,998.00	0	0.00		0	0.00	
SONY	2	10,598.00	0	0.00		0	0.00	
BE RELAX	1	2,900.00	28	82,700.00	-96%	0	0.00	
XTORM	1	699.00	0	0.00		0	0.00	
ADIDAS-B4U	0	0.00	2	1,440.00	-100%	0	0.00	
BATH & BODY WORKS	0	0.00	49	36,610.00	-100%	0	0.00	
BRIC'S	0	0.00	0	0.00		2	9,200.00	-100%
COCCINELLE	0	0.00	0	0.00		1	11,500.00	-100%
FOSSIL	0	0.00	0	0.00		5	32,600.00	-100%
GO TRAVEL	0	0.00	0	0.00		19	49,210.00	-100%
NON-MERCH	6	0.00	0	0.00		0	0.00	
PAPER/PLASTIC BAGS	7	0.00	0	0.00		0	0.00	
SBS	0	0.00	2	4,500.00	-100%	0	0.00	
SWAROVSKI	0	0.00	0	0.00		26	228,810.00	-100%
VICTORIA'S SECRET	0	0.00	0	0.00		24	27,000.00	-100%
1-OUTRIGHT Total:	517	770,250.00	410	575,930.00	33%	155	453,617.50	69%
2-CONSIGNE								
SUNNIES STUDIOS	350	309,375.00	0	0.00		0	0.00	
FILIPINIANA	194	86,635.00	0	0.00		0	0.00	
WANDERSKYE	21	44,689.00	0	0.00		0	0.00	
USPA-C	0	0.00	1	5,499.00	-100%	0	0.00	
2-CONSIGNE Total:	565	440,699.00	1	5,499.00	7914%	0	0.00	
TOTALS:	1,082	1,210,949.00	411	581,429.00	108%	155	453,617.50	166%

RunDate: 09/20/2024

RunTime 12:02 pm

Page 24 of 144

BEAUTY, FASHION & ACCESSORIES

VS T3 DOM

VS T3 DOM

[illegible]

RunTime 12:02 pm

Page 25 of 144

BEAUTY, FASHION & ACCESSORIES

VS T3 LANDSIDE

VS T3 LANDSIDE

BRAND	Current Sales 09/01/2024-09/19/2024		Last Year 09/01/2023-09/19/2023		Inc/Dec%	2019 09/01/2019-09/19/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
VICTORIA'S SECRET	1,728	1,483,830.00	2,341	1,769,260.00	-16%	2,580	1,784,675.00	-16%
GENERIC	164	0.00	227	0.00		0	0.00	
VS PAPER BAGS	470	0.00	163	0.00		0	0.00	
VS-TESTER	0	0.00	35	0.00		11	0.00	
1-OUTRIGHT Total:	2,362	1,483,830.00	2,766	1,769,260.00	-16%	2,591	1,784,675.00	-16%
TOTALS:	2,362	1,483,830.00	2,766	1,769,260.00	-16%	2,591	1,784,675.00	-16%

RunTime 12:02 pm

REGENT TRAVEL RETAIL GROUP

Page 26 of 144

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

AIRMAIL ILOILO

Period: 09/01/2024-09/19/2024

BRAND	Current Sales 09/01/2024-09/19/2024		Last Year 09/01/2023-09/19/2023		Inc/Dec%	2019 09/01/2019-09/19/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
ALL CHOCOLATES FUNSIZE	22	74,800.00	0	0.00		0	0.00	
PASALUBONG PACK	12	28,040.00	0	0.00		0	0.00	
VICTORIA'S SECRET	28	26,960.00	0	0.00		0	0.00	
MARS	39	19,995.00	0	0.00		0	0.00	
TOBLERONE	131	19,525.00	0	0.00		0	0.00	
BATH & BODY WORKS	37	15,300.00	0	0.00		0	0.00	
HERSHEY'S	63	14,460.00	0	0.00		0	0.00	
PREMIER	72	5,040.00	0	0.00		0	0.00	
MINISO	8	4,900.00	0	0.00		0	0.00	
PRINGLES	23	4,708.00	0	0.00		0	0.00	
NESTLE	17	4,570.00	0	0.00		0	0.00	
CADBURY	2	4,390.00	0	0.00		0	0.00	
FRITO LAY	25	4,300.00	0	0.00		0	0.00	
HAVAIANAS	4	4,246.00	0	0.00		0	0.00	
POCARI	14	2,100.00	0	0.00		0	0.00	
CANDY CORNER	8	1,600.00	0	0.00		0	0.00	
GATORADE	16	1,600.00	0	0.00		0	0.00	
EVIAN	6	1,200.00	0	0.00		0	0.00	
KINDER JOY	59	1,180.00	0	0.00		0	0.00	
VITA COCO	11	1,100.00	0	0.00		0	0.00	
TY	2	1,090.00	0	0.00		0	0.00	
SANICARE	10	975.00	0	0.00		0	0.00	
COCA COLA	8	800.00	0	0.00		0	0.00	
SKITTLES	7	700.00	0	0.00		0	0.00	
CHIPS AHOY	7	600.00	0	0.00		0	0.00	
FERRERO ROCHER	2	596.00	0	0.00		0	0.00	
BEACH HUT	2	590.00	0	0.00		0	0.00	
TIC TAC	11	550.00	0	0.00		0	0.00	
FIBISCO	8	504.00	0	0.00		0	0.00	
TIFFANY	10	440.00	0	0.00		0	0.00	
MENTOS	4	400.00	0	0.00		0	0.00	
GROWERS	11	380.00	0	0.00		0	0.00	
NUTELLA	1	350.00	0	0.00		0	0.00	
DOUBLEMINT	11	330.00	0	0.00		0	0.00	

RunDate: 09/20/2024

RunTime 12:02 pm

REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

Page 27 of 144

FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

AIRMAIL ILOILO

Period: 09/01/2024-09/19/2024

BRAND	Current Sales 09/01/2024-09/19/2024		Last Year 09/01/2023-09/19/2023		Inc/Dec%	2019 09/01/2019-09/19/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
CHEETOS	1	300.00	0	0.00		0	0.00	
HARIBO	2	300.00	0	0.00		0	0.00	
REXONA	1	300.00	0	0.00		0	0.00	
STREPSILS	2	300.00	0	0.00		0	0.00	
FLAMINGO	1	250.00	0	0.00		0	0.00	
FISHERMAN'S FRIEND	2	240.00	0	0.00		0	0.00	
KATINKO	1	220.00	0	0.00		0	0.00	
POCKY	2	200.00	0	0.00		0	0.00	
SISTER	2	200.00	0	0.00		0	0.00	
SPRITE	2	200.00	0	0.00		0	0.00	
RUFFLES	3	180.00	0	0.00		0	0.00	
KINDER BUENO	3	168.00	0	0.00		0	0.00	
GREEN CROSS	1	100.00	0	0.00		0	0.00	
FRUITELLA	1	80.00	0	0.00		0	0.00	
CASINO	1	70.00	0	0.00		0	0.00	
1-OUTRIGHT Total:	716	251,427.00	0	0.00		0	0.00	
TOTALS:	716	251,427.00	0	0.00		0	0.00	

RunDate: 09/20/2024

RunTime 12:02 pm

REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

Page 28 of 144

FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

AIRMALL T3 DOM

Period: 09/01/2024-09/19/2024

BRAND	Current Sales 09/01/2024-09/19/2024		Last Year 09/01/2023-09/19/2023		Inc/Dec%	2019 09/01/2019-09/19/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
ALL CHOCOLATES FUNSIZE	125	437,500.00	0	0.00		231	450,450.00	-2%
PASALUBONG PACK	116	333,595.00	212	557,130.00	-40%	241	425,959.00	-21%
TOBLERONE	254	169,750.00	712	157,945.00	7%	214	94,458.50	79%
GOLDILOCKS OUTRIGHT	607	117,960.86	1,613	230,860.00	-48%	0	0.00	
JOHNNIE WALKER	31	101,900.00	41	143,090.00	-28%	52	122,890.00	-17%
MARS	202	97,970.00	325	112,930.00	-13%	155	19,100.00	412%
PREMIER	1,152	88,998.00	3,339	182,264.29	-51%	0	0.00	
HERSHEY'S	115	72,900.00	145	65,370.00	11%	251	145,430.00	-49%
FERRERO ROCHER	108	70,600.00	38	29,800.00	136%	88	38,650.00	82%
KIRKLAND	12	26,400.00	0	0.00		10	18,000.00	46%
FUNDADOR	20	26,200.00	4	3,600.00	627%	21	23,350.00	12%
HENNESSY	3	24,000.00	2	7,800.00	207%	1	3,500.00	585%
CADBURY	57	22,160.00	332	28,200.00	-21%	184	33,310.00	-33%
JACK DANIELS	7	21,900.00	5	16,000.00	36%	14	42,200.00	-48%
TRAVEL BLUE	17	21,775.00	38	48,315.00	-54%	0	0.00	
LOTTE	28	21,600.00	60	18,750.00	15%	15	7,875.00	174%
YELLOW TAIL	22	19,800.00	0	0.00		13	10,530.00	88%
NESTLE	50	16,600.00	46	14,100.00	17%	64	27,375.00	-39%
MENTOS	148	16,000.00	153	15,300.00	4%	0	0.00	
BAILEYS	9	15,300.00	3	4,200.00	264%	1	1,200.00	1175%
FRITO LAY	110	15,090.00	78	15,900.00	-5%	65	10,025.00	50%
EVIAN	67	14,514.29	209	37,350.00	-61%	84	8,955.00	62%
TROLI	37	14,250.00	4	1,320.00	979%	114	33,180.00	-57%
ABSOLUT	8	13,500.00	0	0.00		3	5,100.00	164%
GATORADE	131	13,100.00	358	35,800.00	-63%	43	3,010.00	335%
ALFONSO	9	12,600.00	14	13,900.00	-9%	10	10,960.00	14%
CHIVAS REGAL	4	12,000.00	4	12,000.00	0%	8	22,050.00	-45%
LINDT	31	11,750.00	0	0.00		0	0.00	
CARLOS I	4	10,800.00	0	0.00		5	7,250.00	48%
POCARI	72	10,800.00	40	4,800.00	125%	67	5,695.00	89%
BELGIAN	21	9,450.00	0	0.00		0	0.00	
BACARDI	6	9,000.00	5	7,200.00	25%	7	5,350.00	68%
DON PAPA	3	9,000.00	1	3,000.00	200%	2	5,800.00	55%
KINDER BUENO	68	7,560.00	21	2,520.00	200%	12	4,000.00	89%

RunDate: 09/20/2024

RunTime 12:02 pm

REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

Page 29 of 144

FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

AIRMALL T3 DOM

Period: 09/01/2024-09/19/2024

BRAND	Current Sales 09/01/2024-09/19/2024		Last Year 09/01/2023-09/19/2023		Inc/Dec%	2019 09/01/2019-09/19/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
CANDY CORNER	28	7,250.00	62	12,700.00	-42%	0	0.00	
CHEETOS	30	6,600.00	23	6,900.00	-4%	33	6,775.00	-2%
COOL & CLEAN	66	6,600.00	217	21,700.00	-69%	0	0.00	
SAN MIGUEL	44	6,600.00	125	12,500.00	-47%	36	3,600.00	83%
TIC TAC	100	6,000.00	85	4,250.00	41%	56	2,800.00	114%
SMART C	54	5,400.00	68	6,800.00	-20%	0	0.00	
JACK & JILL	55	5,340.00	166	13,280.00	-59%	0	0.00	
DOUBLEMINT	169	5,070.00	130	3,900.00	30%	0	0.00	
JOSE CUERVO	2	4,800.00	2	4,000.00	20%	1	2,000.00	140%
SMIRNOFF	4	4,800.00	3	3,600.00	33%	1	700.00	585%
PRINGLES	19	4,750.00	31	6,820.00	-30%	30	6,000.00	-20%
NUTELLA	13	4,550.00	0	0.00		0	0.00	
SANICARE	50	4,365.00	47	4,490.00	-2%	17	1,130.00	286%
HARIBO	29	4,350.00	0	0.00		0	0.00	
ZAINI	11	4,350.00	0	0.00		0	0.00	
JIM BEAM	2	4,000.00	3	6,000.00	-33%	8	9,600.00	-58%
COCA COLA	35	3,950.00	274	28,950.00	-86%	0	0.00	
MOGU MOGU	32	3,200.00	148	14,800.00	-78%	0	0.00	
LOACKER	14	3,080.00	5	1,205.00	155%	22	4,430.00	-30%
MEIJI MACADEMIA	9	2,700.00	0	0.00		12	3,000.00	-10%
KATINKO	15	2,670.00	0	0.00		0	0.00	
HARDYS	3	2,600.00	0	0.00		4	3,520.00	-26%
MERBA	8	2,400.00	6	1,375.00	74%	8	2,000.00	20%
POCKY	20	2,360.00	39	4,300.00	-45%	0	0.00	
REDBULL	14	2,240.00	22	3,520.00	-36%	14	1,820.00	23%
C&H	9	2,200.00	11	2,910.00	-24%	39	7,800.00	-71%
KINDER JOY	22	2,200.00	49	4,900.00	-55%	77	5,980.00	-63%
FRUITELLA	21	2,100.00	3	240.00	775%	0	0.00	
GROOVY	7	1,950.00	24	4,720.00	-58%	0	0.00	
OISHI	25	1,848.00	34	2,940.00	-37%	0	0.00	
SKITTLES	17	1,700.00	11	1,100.00	54%	0	0.00	
ALOHA	2	1,600.00	17	10,400.00	-84%	0	0.00	
GIFT BUSINESS	6	1,500.00	26	5,608.00	-73%	0	0.00	
PERRIER WATER	9	1,350.00	5	750.00	80%	0	0.00	

RunDate: 09/20/2024

RunTime 12:02 pm

REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

Page 30 of 144

FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

AIRMALL T3 DOM

Period: 09/01/2024-09/19/2024

BRAND	Current Sales 09/01/2024-09/19/2024		Last Year 09/01/2023-09/19/2023		Inc/Dec%	2019 09/01/2019-09/19/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
FIBISCO	13	1,300.00	16	1,170.00	11%	0	0.00	
ROYAL	13	1,300.00	0	0.00		0	0.00	
BROWNIES UNLIMITED	5	1,250.00	0	0.00		0	0.00	
LEXINGHAM	1	1,250.00	5	6,390.00	-80%	0	0.00	
FISHERMAN'S FRIEND	10	1,200.00	42	5,040.00	-76%	0	0.00	
GROWERS	19	1,133.00	25	2,500.00	-54%	0	0.00	
MONIEGOLD	15	1,125.00	1	150.00	650%	0	0.00	
ICE BREAKER	5	1,000.00	6	1,200.00	-16%	0	0.00	
VITA COCO	9	900.00	0	0.00		12	900.00	0%
LEMON DOU	5	750.00	16	2,400.00	-68%	0	0.00	
RUFFLES	2	640.00	4	1,220.00	-47%	5	1,100.00	-41%
MICHELLES OUTRIGHT	2	500.00	0	0.00		0	0.00	
STARBUCKS	2	500.00	0	0.00		0	0.00	
CHIPS AHOY	4	480.00	0	0.00		4	480.00	0%
VICKS	3	450.00	4	600.00	-25%	0	0.00	
WHITEFLOWER	3	450.00	0	0.00		0	0.00	
GRANNY GOOSE	4	400.00	11	880.00	-54%	0	0.00	
SISTER	4	400.00	34	3,400.00	-88%	0	0.00	
JINRO	1	200.00	4	780.00	-74%	0	0.00	
LAMPEIN	1	150.00	3	450.00	-66%	0	0.00	
SPRITE	1	100.00	44	4,400.00	-97%	0	0.00	
MONIE GOLD	1	75.00	0	0.00		0	0.00	
7D	0	0.00	0	0.00		12	4,190.00	-100%
7UP	0	0.00	0	0.00		7	490.00	-100%
AIRMALL	0	0.00	38	0.00		0	0.00	
AQUAFINA	0	0.00	0	0.00		356	10,680.00	-100%
BERYLS	0	0.00	3	2,400.00	-100%	0	0.00	
BOMBAY	0	0.00	0	0.00		4	4,600.00	-100%
BOTANIST	0	0.00	1	6,900.00	-100%	0	0.00	
CAPTAIN MORGAN	0	0.00	0	0.00		3	2,400.00	-100%
CHEF TONY	0	0.00	0	0.00		8	1,600.00	-100%
CHUPA CHUPS	0	0.00	6	700.00	-100%	0	0.00	
COMBOS	0	0.00	1	400.00	-100%	13	3,250.00	-100%
DEL MONTE	0	0.00	0	0.00		27	1,890.00	-100%

RunDate: 09/20/2024

RunTime 12:02 pm

REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

Page 31 of 144

FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

AIRMALL T3 DOM

Period: 09/01/2024-09/19/2024

BRAND	Current Sales 09/01/2024-09/19/2024		Last Year 09/01/2023-09/19/2023		Inc/Dec%	2019 09/01/2019-09/19/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
DELICO	0	0.00	11	4,400.00	-100%	0	0.00	
DORITOS	0	0.00	0	0.00		10	2,150.00	-100%
E-VIPO	0	0.00	3	150.00	-100%	0	0.00	
ECO BAG	0	0.00	11	2,750.00	-100%	0	0.00	
EMY'S	0	0.00	0	0.00		9	2,270.00	-100%
FLAMINGO	0	0.00	5	1,000.00	-100%	21	5,100.00	-100%
GLENFIDDICH	0	0.00	0	0.00		4	22,500.00	-100%
GLENLIVET	0	0.00	0	0.00		3	8,400.00	-100%
GODIVA	0	0.00	0	0.00		14	7,000.00	-100%
GREEN CROSS	0	0.00	31	2,450.00	-100%	0	0.00	
GREY GOOSE	0	0.00	1	4,500.00	-100%	1	3,000.00	-100%
J&B	0	0.00	0	0.00		12	8,760.00	-100%
JAGERMEISTER	0	0.00	4	6,000.00	-100%	0	0.00	
JBC	0	0.00	6	300.00	-100%	0	0.00	
JELLY BEAN	0	0.00	0	0.00		2	850.00	-100%
KETTLE KORN	0	0.00	10	1,000.00	-100%	0	0.00	
LIPTON	0	0.00	0	0.00		22	1,540.00	-100%
LUIS FELIPE EDWARDS	0	0.00	0	0.00		6	2,370.00	-100%
MARTINI	0	0.00	0	0.00		4	4,400.00	-100%
MAUNA LOA	0	0.00	5	2,500.00	-100%	0	0.00	
MEMBER'S SELECTION	0	0.00	0	0.00		4	3,120.00	-100%
MIGHTY BOND	0	0.00	3	330.00	-100%	0	0.00	
MOUNTAIN DEW	0	0.00	0	0.00		7	490.00	-100%
MUNCHIES	0	0.00	0	0.00		8	1,470.00	-100%
NON-MERCH	535	0.00	0	0.00		0	0.00	
OREO	0	0.00	0	0.00		56	2,674.00	-100%
PAPER/PLASTIC BAGS	123	0.00	481	445.00	-100%	0	0.00	
PATRON	0	0.00	1	7,000.00	-100%	1	2,910.00	-100%
PEPSI	0	0.00	0	0.00		18	1,260.00	-100%
PIKNIK	0	0.00	0	0.00		5	1,150.00	-100%
PLANTERS	0	0.00	0	0.00		3	2,700.00	-100%
QUAKER	0	0.00	0	0.00		0	0.00	
ROYAL DANSK	0	0.00	0	0.00		6	1,800.00	-100%
RUFFINO	0	0.00	0	0.00		3	1,605.00	-100%

RunDate: 09/20/2024

RunTime 12:02 pm

REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

Page 32 of 144

FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

AIRMALL T3 DOM

Period: 09/01/2024-09/19/2024

BRAND	Current Sales 09/01/2024-09/19/2024		Last Year 09/01/2023-09/19/2023		Inc/Dec%	2019 09/01/2019-09/19/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
SMARTFOOD	0	0.00	1	50.00	-100%	11	2,002.50	-100%
SNACK BOX	0	0.00	3	400.00	-100%	0	0.00	
STREPSILS	0	0.00	44	6,600.00	-100%	15	2,250.00	-100%
THATS FRUTEE	0	0.00	4	1,600.00	-100%	0	0.00	
THE SINGLETON	0	0.00	0	0.00		2	10,040.00	-100%
TONG GARDEN	0	0.00	0	0.00		3	1,500.00	-100%
TY	0	0.00	0	0.00		1	179.75	-100%
VERGANI	0	0.00	0	0.00		1	225.00	-100%
VINA APALTAGUA	0	0.00	0	0.00		6	2,280.00	-100%
VOORTMAN	0	0.00	3	570.00	-100%	1	300.00	-100%
WILKINS	0	0.00	0	0.00		0	0.00	
WITORS PRALINE	0	0.00	0	0.00		5	2,125.00	-100%
WOLF BLASS	0	0.00	4	4,300.00	-100%	0	0.00	
WONKA	0	0.00	0	0.00		4	480.00	-100%
WOODBIDGE	0	0.00	0	0.00		3	2,535.00	-100%
YANYAN	0	0.00	30	3,000.00	-100%	0	0.00	
1-OUTRIGHT Total:	5,379	2,028,349.14	10,363	2,054,427.29	-1%	3,055	1,789,823.75	13%
2-CONSIGNE								
FILIPINIANA	16	3,500.00	77	20,323.00	-82%	21	4,779.00	-26%
ZUMIGUI-C	1	175.00	0	0.00		0	0.00	
7D CONSIGN	0	0.00	14	3,390.00	-100%	0	0.00	
ABE KENI	0	0.00	45	10,770.00	-100%	11	2,900.00	-100%
ADDAS	0	0.00	3	1,050.00	-100%	0	0.00	
ADG	0	0.00	32	6,895.00	-100%	0	0.00	
AIZA'S	0	0.00	0	0.00		13	2,400.00	-100%
ALIBABA	0	0.00	2	330.00	-100%	0	0.00	
AR-YINS	0	0.00	0	0.00		12	1,920.00	-100%
B & D	0	0.00	0	0.00		1	805.00	-100%
BAGUIO	0	0.00	0	0.00		3	780.00	-100%
BAHAGHARI	0	0.00	4	480.00	-100%	0	0.00	
BENETTON	0	0.00	0	0.00		0	0.00	
BIJOUX TERNER	0	0.00	0	0.00		0	0.00	
BONG BONG'S CONSIGN	0	0.00	44	6,140.00	-100%	42	5,895.00	-100%
CEBU BRAND CONSIGN	0	0.00	9	2,065.00	-100%	0	0.00	

RunDate: 09/20/2024

RunTime 12:02 pm

REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

Page 33 of 144

FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

AIRMAIL T3 DOM

Period: 09/01/2024-09/19/2024

BRAND	Current Sales 09/01/2024-09/19/2024		Last Year 09/01/2023-09/19/2023		Inc/Dec%	2019 09/01/2019-09/19/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
2-CONSIGNE								
CEBU DRIED MANGOES	0	0.00	9	1,080.00	-100%	0	0.00	
CEBU LUCKY	0	0.00	8	2,560.00	-100%	0	0.00	
CHOCOVRON	0	0.00	28	3,660.00	-100%	8	2,000.00	-100%
CHRISTINE	0	0.00	4	480.00	-100%	0	0.00	
DABOY-C	0	0.00	0	0.00		17	4,980.00	-100%
DELFA S	0	0.00	2	1,000.00	-100%	0	0.00	
DON REVY	0	0.00	0	0.00		32	19,585.00	-100%
EDNA'S	0	0.00	9	910.00	-100%	0	0.00	
EMPERORS	0	0.00	1	475.00	-100%	0	0.00	
EMY'S-C	0	0.00	92	16,930.00	-100%	27	5,130.00	-100%
ENG BEE TIN	0	0.00	15	2,250.00	-100%	0	0.00	
ENG BEE TIN CONSIGN	0	0.00	0	0.00		93	13,020.00	-100%
ENG SENG	0	0.00	0	0.00		2	300.00	-100%
GOLDILOCKS CONSIGN	0	0.00	0	0.00		96	23,800.00	-100%
ILOCOS CHICHACORN	0	0.00	6	1,500.00	-100%	0	0.00	
JOANNA	0	0.00	6	960.00	-100%	0	0.00	
JOVYS	0	0.00	13	2,600.00	-100%	0	0.00	
JOVY'S	0	0.00	5	1,220.00	-100%	0	0.00	
JUAN	0	0.00	1	320.00	-100%	0	0.00	
KAT-LEINES	0	0.00	0	0.00		6	1,920.00	-100%
KRISPY KREME	0	0.00	1	0.00		0	0.00	
LCTI	0	0.00	69	8,000.00	-100%	0	0.00	
MALLOWS & FREYA	0	0.00	0	0.00		5	2,840.00	-100%
MARISSA	0	0.00	26	3,480.00	-100%	0	0.00	
MARKYS	0	0.00	34	5,480.00	-100%	0	0.00	
MICHELLE'S	0	0.00	0	0.00		5	845.00	-100%
MONIE GOLD	0	0.00	0	0.00		4	420.00	-100%
MOTHER'S BEST	0	0.00	0	0.00		4	720.00	-100%
MUST BE MOM'S	0	0.00	0	0.00		334	94,658.25	-100%
OH NUTS	0	0.00	2	1,200.00	-100%	0	0.00	
PHIL BRAND CONSIGN	0	0.00	3	490.00	-100%	0	0.00	
QUICKMELT	0	0.00	7	3,150.00	-100%	81	28,350.00	-100%
RUBY	0	0.00	5	790.00	-100%	0	0.00	
SUNDRY	0	0.00	5	470.00	-100%	0	0.00	

RunDate: 09/20/2024

RunTime 12:02 pm

REGENT TRAVEL RETAIL GROUP

Page 34 of 144

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

AIRMALL T3 DOM

Period: 09/01/2024-09/19/2024

BRAND	Current Sales 09/01/2024-09/19/2024		Last Year 09/01/2023-09/19/2023		Inc/Dec%	2019 09/01/2019-09/19/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
2-CONSIGNE								
THE RAINS	0	0.00	3	840.00	-100%	0	0.00	
TIFFANY	0	0.00	0	0.00		1	520.00	-100%
TITANIA WINES	0	0.00	0	0.00		3	2,480.00	-100%
TRAPPIST	0	0.00	0	0.00		2	300.00	-100%
TRAPPIST CONSIGN	0	0.00	0	0.00		11	3,110.00	-100%
VHONYTIFF	0	0.00	1	165.00	-100%	0	0.00	
WOW MANI CONSIGN	0	0.00	0	0.00		6	1,120.00	-100%
2-CONSIGNE Total:	17	3,675.00	585	111,453.00	-96%	840	225,577.25	-98%
TOTALS:	5,396	2,032,024.14	10,948	2,165,880.29	-6%	3,895	2,015,401.00	0%

REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

Page 35 of 144

FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

CSP PITX

Period: 09/01/2024-09/19/2024

BRAND	Current Sales 09/01/2024-09/19/2024		Last Year 09/01/2023-09/19/2023		Inc/Dec%	2019 09/01/2019-09/19/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
PITX PURIFIED WATER	4,164	104,061.79	3,211	80,275.00	29%	0	0.00	
NESTLE	357	48,780.00	19	3,800.00	1183%	0	0.00	
TOBLERONE	193	42,760.00	333	58,760.00	-27%	0	0.00	
MARS	177	35,686.00	83	15,275.00	133%	0	0.00	
CADBURY	158	23,048.00	102	21,380.00	7%	0	0.00	
TROLLI	135	20,980.00	64	5,520.00	280%	0	0.00	
HERSHEY'S	87	19,645.00	107	28,625.00	-31%	0	0.00	
COCA COLA	380	19,320.00	288	14,400.00	34%	0	0.00	
PRINGLES	77	13,860.00	49	8,820.00	57%	0	0.00	
FRITO LAY	82	11,680.00	74	15,550.00	-24%	0	0.00	
FERRERO ROCHER	18	11,000.00	5	4,750.00	131%	0	0.00	
ROYAL	187	9,350.00	165	8,250.00	13%	0	0.00	
CANDY CORNER	50	8,300.00	0	0.00		0	0.00	
SPRITE	142	7,100.00	120	6,000.00	18%	0	0.00	
TIC TAC	124	6,200.00	145	5,075.00	22%	0	0.00	
DOUBLEMINT	161	4,830.00	0	0.00		0	0.00	
LOTTE	34	4,780.00	0	0.00		0	0.00	
CHEETOS	15	4,550.00	28	7,140.00	-36%	0	0.00	
KATINKO	46	4,480.00	0	0.00		0	0.00	
ICE BREAKER	36	4,140.00	29	2,900.00	42%	0	0.00	
KINDER BUENO	43	4,104.00	56	4,480.00	-8%	0	0.00	
C&H	23	4,050.00	5	900.00	350%	0	0.00	
SMARTFOOD	21	3,000.00	0	0.00		0	0.00	
CHIPS AHOY	23	2,340.00	13	1,170.00	100%	0	0.00	
STARBUCKS	14	2,240.00	0	0.00		0	0.00	
RUFFLES	13	2,070.00	0	0.00		0	0.00	
KINDER JOY	25	2,030.00	128	8,320.00	-75%	0	0.00	
SANICARE	37	1,830.00	14	680.00	169%	0	0.00	
NC	7	1,750.00	0	0.00		0	0.00	
JOHNNIE WALKER	1	1,700.00	0	0.00		0	0.00	
SKITTLES	17	1,700.00	0	0.00		0	0.00	
LOACKER	7	1,540.00	24	3,600.00	-57%	0	0.00	
POCKY	19	1,540.00	60	4,580.00	-66%	0	0.00	
FUNDADOR	1	1,400.00	0	0.00		0	0.00	

RunDate: 09/20/2024

RunTime 12:02 pm

REGENT TRAVEL RETAIL GROUP

Page 36 of 144

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

CSP PITX

Period: 09/01/2024-09/19/2024

BRAND	Current Sales 09/01/2024-09/19/2024		Last Year 09/01/2023-09/19/2023		Inc/Dec%	2019 09/01/2019-09/19/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
SAN MIGUEL	20	1,400.00	38	2,660.00	-47%	0	0.00	
MICHELLE'S OUTRIGHT	8	1,200.00	0	0.00		0	0.00	
VOORTMAN	8	1,120.00	2	600.00	86%	0	0.00	
LINDT	3	1,100.00	0	0.00		0	0.00	
DELFI	21	1,050.00	41	2,050.00	-48%	0	0.00	
NUTELLA	3	1,050.00	0	0.00		0	0.00	
PASALUBONG PACK	1	995.00	0	0.00		0	0.00	
HARIBO	5	750.00	53	4,770.00	-84%	0	0.00	
HAITAI	4	720.00	0	0.00		0	0.00	
LEMON DOU	6	720.00	7	840.00	-14%	0	0.00	
FIT BAR	28	678.00	18	540.00	25%	0	0.00	
CHUPA CHUPS	6	600.00	1	300.00	100%	0	0.00	
CASINO	7	490.00	1	85.00	476%	0	0.00	
WHITEFLOWER	2	300.00	0	0.00		0	0.00	
GOYA	7	290.00	84	4,420.00	-93%	0	0.00	
JACOBSEN'S	1	250.00	0	0.00		0	0.00	
CHIQUILIN	2	200.00	0	0.00		0	0.00	
ALOHA	0	0.00	12	4,800.00	-100%	0	0.00	
BARONI	0	0.00	3	750.00	-100%	0	0.00	
CLOUD 9	0	0.00	41	1,425.00	-100%	0	0.00	
DELICO	0	0.00	3	1,200.00	-100%	0	0.00	
DR HWELWAY	0	0.00	1	120.00	-100%	0	0.00	
FLAMINGO	0	0.00	0	0.00		0	0.00	
GIFT BUSINESS	0	0.00	2	200.00	-100%	0	0.00	
MAUNA LOA	0	0.00	4	1,600.00	-100%	0	0.00	
MERBA	0	0.00	1	175.00	-100%	0	0.00	
NON-MERCH	8,640	0.00	0	0.00		0	0.00	
OREO	0	0.00	6	1,200.00	-100%	0	0.00	
REBISCO	0	0.00	137	70,590.00	-100%	0	0.00	
SNACK BOX	0	0.00	6	900.00	-100%	0	0.00	
VIEIRA	0	0.00	13	1,300.00	-100%	0	0.00	
ZAINI	0	0.00	0	0.00		0	0.00	
1-OUTRIGHT Total:	15,646	448,757.79	5,596	410,775.00	9%	0	0.00	
2-CONSIGNE								

RunDate: 09/20/2024

RunTime 12:02 pm

REGENT TRAVEL RETAIL GROUP

Page 37 of 144

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

CSP PITX

Period: 09/01/2024-09/19/2024

BRAND	Current Sales 09/01/2024-09/19/2024		Last Year 09/01/2023-09/19/2023		Inc/Dec%	2019 09/01/2019-09/19/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
2-CONSIGNE								
LCTI	8,843	985,420.00	7,881	872,990.00	12%	0	0.00	
ADG	174	32,100.00	94	24,440.00	31%	0	0.00	
EMY'S-C	162	28,830.00	159	24,130.00	19%	0	0.00	
MAGICMELT	297	28,530.00	155	15,585.00	83%	0	0.00	
BONG BONG'S CONSIGN	167	22,250.00	380	43,650.00	-49%	0	0.00	
CEBU LUCKY	103	18,120.00	0	0.00		0	0.00	
MARKYS	125	18,000.00	70	8,180.00	120%	0	0.00	
LOLA NUTTYS	86	16,620.00	0	0.00		0	0.00	
7D CONSIGN	67	13,680.00	77	13,400.00	2%	0	0.00	
EDNA'S	117	13,000.00	66	11,550.00	12%	0	0.00	
MARISSA	67	11,160.00	136	20,020.00	-44%	0	0.00	
LOUISE	90	10,800.00	0	0.00		0	0.00	
ABE KENI	46	10,200.00	53	11,440.00	-10%	0	0.00	
ES	42	9,670.00	40	6,820.00	41%	0	0.00	
COCO-C	39	7,800.00	211	35,870.00	-78%	0	0.00	
CEBU BRAND CONSIGN	36	7,650.00	62	13,890.00	-44%	0	0.00	
ILOCOS CHICHACORN	33	6,930.00	46	7,360.00	-5%	0	0.00	
SD	39	6,240.00	0	0.00		0	0.00	
BEA'S	36	5,760.00	19	2,090.00	175%	0	0.00	
ADORA	26	4,900.00	38	6,980.00	-29%	0	0.00	
G'S DELIGHT	22	3,960.00	18	2,700.00	46%	0	0.00	
CHRISTINE	31	3,410.00	110	11,880.00	-71%	0	0.00	
JACOBINA	20	3,400.00	19	3,040.00	11%	0	0.00	
AIZA'S	18	3,020.00	44	6,280.00	-51%	0	0.00	
BAHAGHARI	12	3,000.00	33	7,260.00	-58%	0	0.00	
OH NUTS	5	2,500.00	26	8,580.00	-70%	0	0.00	
KAT-LEINE'S	6	1,740.00	16	4,110.00	-57%	0	0.00	
MBD	4	940.00	50	9,720.00	-90%	0	0.00	
DELFA'S	2	840.00	1	370.00	127%	0	0.00	
CEBU DRIED MANGOES	6	720.00	9	900.00	-20%	0	0.00	
CHOWEE	3	510.00	0	0.00		0	0.00	
CREAMBAR	2	400.00	156	26,520.00	-98%	0	0.00	
ALIBABA	0	0.00	33	3,630.00	-100%	0	0.00	
BAGUIO	0	0.00	1	140.00	-100%	0	0.00	

RunDate: 09/20/2024

RunTime 12:02 pm

REGENT TRAVEL RETAIL GROUP

Page 38 of 144

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

CSP PITX

Period: 09/01/2024-09/19/2024

BRAND	Current Sales 09/01/2024-09/19/2024		Last Year 09/01/2023-09/19/2023		Inc/Dec%	2019 09/01/2019-09/19/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
2-CONSIGNE								
EMPERORS	0	0.00	8	2,800.00	-100%	0	0.00	
HOUSE OF POLVORON	0	0.00	38	6,470.00	-100%	0	0.00	
JOVYS	0	0.00	1	300.00	-100%	0	0.00	
JUAN CALAMANSI	0	0.00	6	1,440.00	-100%	0	0.00	
PHIL BRAND CONSIGN	0	0.00	1	320.00	-100%	0	0.00	
ROMANAS	0	0.00	5	1,600.00	-100%	0	0.00	
RUBY	0	0.00	97	11,630.00	-100%	0	0.00	
THE RAINS	0	0.00	1	230.00	-100%	0	0.00	
WOW MANI CONSIGN	0	0.00	11	2,200.00	-100%	0	0.00	
2-CONSIGNE Total:	10,726	1,282,100.00	10,171	1,230,515.00	4%	0	0.00	
TOTALS:	26,372	1,730,857.79	15,767	1,641,290.00	5%	0	0.00	

RunDate: 09/20/2024

RunTime 12:02 pm

REGENT TRAVEL RETAIL GROUP

Page 39 of 144

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

SPACE38 CSP2 T3

Period: 09/01/2024-09/19/2024

BRAND	Current Sales 09/01/2024-09/19/2024		Last Year 09/01/2023-09/19/2023		Inc/Dec%	2019 09/01/2019-09/19/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
PASALUBONG PACK	151	413,100.00	148	417,900.00	-1%	71	121,229.00	240%
GOLDILOCKS OUTRIGHT	1,507	349,624.00	1,830	324,797.50	7%	0	0.00	
ALL CHOCOLATES FUNSIZE	85	297,500.00	6	20,400.00	1358%	92	179,400.00	65%
TRAVEL BLUE	89	106,340.00	62	69,448.50	53%	0	0.00	
TOBLERONE	121	92,150.00	615	92,950.00	-0%	315	121,300.00	-24%
MARS	164	73,110.00	126	61,510.00	18%	291	36,445.00	100%
HERSHEY'S	119	65,280.00	141	75,150.00	-13%	285	136,520.00	-52%
PREMIER	492	34,406.00	769	38,435.71	-10%	0	0.00	
CANDY CORNER	111	28,340.00	113	21,150.00	33%	0	0.00	
FERRERO ROCHER	26	26,800.00	34	29,300.00	-8%	70	26,900.00	-0%
TROLI	93	26,000.00	31	6,920.00	275%	32	7,807.50	233%
NESTLE	79	24,900.00	8	2,400.00	937%	71	38,105.00	-34%
MICHELLE'S OUTRIGHT	124	22,883.00	56	11,250.00	103%	459	70,635.00	-67%
CADBURY	24	10,740.00	148	11,900.00	-9%	103	23,985.00	-55%
MENTOS	81	9,600.00	77	7,600.00	26%	0	0.00	
CHEETOS	41	8,820.00	10	3,000.00	194%	0	0.00	
KIRKLAND	4	8,800.00	0	0.00		6	10,800.00	-18%
BROWNIES UNLIMITED	21	8,250.00	0	0.00		0	0.00	
FRITO LAY	53	7,900.00	16	4,800.00	64%	0	0.00	
LOTTE	15	7,200.00	23	11,700.00	-38%	68	34,860.00	-79%
LEXINGHAM	4	6,400.00	2	1,780.00	259%	0	0.00	
TY	12	6,140.00	0	0.00		0	0.00	
KATINKO	34	5,850.00	0	0.00		0	0.00	
LINDT	15	5,600.00	0	0.00		0	0.00	
POCKY	55	5,500.00	131	16,040.00	-65%	0	0.00	
HAPPY HEARTS-O	11	4,789.00	0	0.00		0	0.00	
DOUBLEMINT	143	4,290.00	0	0.00		0	0.00	
PRINGLES	17	4,250.00	22	4,840.00	-12%	62	12,400.00	-65%
COCA COLA	42	4,200.00	25	2,500.00	68%	0	0.00	
ICE BREAKER	20	4,000.00	17	3,400.00	17%	0	0.00	
STREPSILS	22	3,960.00	28	4,200.00	-5%	0	0.00	
HARIBO	26	3,900.00	0	0.00		0	0.00	
MEIJI MACADEMIA	13	3,900.00	0	0.00		42	11,200.00	-65%
TIC TAC	64	3,840.00	70	3,500.00	9%	0	0.00	

RunDate: 09/20/2024

RunTime 12:02 pm

REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

Page 40 of 144

FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

SPACE38 CSP2 T3

Period: 09/01/2024-09/19/2024

BRAND	Current Sales 09/01/2024-09/19/2024		Last Year 09/01/2023-09/19/2023		Inc/Dec%	2019 09/01/2019-09/19/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
COOL & CLEAN	31	3,100.00	43	4,300.00	-27%	0	0.00	
FRUITELLA	29	2,900.00	0	0.00		0	0.00	
C&H	10	2,800.00	23	5,510.00	-49%	38	7,600.00	-63%
MOGU MOGU	28	2,800.00	22	2,200.00	27%	0	0.00	
SANICARE	40	2,770.00	29	2,210.00	25%	38	2,925.00	-5%
E-VIPO	51	2,550.00	0	0.00		0	0.00	
FISHERMAN'S FRIEND	21	2,520.00	22	2,640.00	-4%	0	0.00	
GATORADE	22	2,200.00	28	2,800.00	-21%	0	0.00	
ROYAL	18	1,800.00	9	900.00	100%	0	0.00	
NUTELLA	5	1,750.00	0	0.00		0	0.00	
CHUPA CHUPS	8	1,600.00	0	0.00		0	0.00	
ZAINI	4	1,600.00	0	0.00		0	0.00	
CHIPS AHOY	10	1,200.00	8	600.00	100%	43	1,446.00	-17%
KINDER JOY	11	1,100.00	90	9,000.00	-87%	286	17,970.00	-93%
CROCO	7	1,050.00	0	0.00		0	0.00	
BELGIAN	2	900.00	0	0.00		0	0.00	
RUFFLES	4	832.00	0	0.00		0	0.00	
VANDEN	1	800.00	0	0.00		0	0.00	
HAITAI	4	720.00	0	0.00		0	0.00	
KINDER BUENO	6	720.00	25	3,000.00	-76%	39	7,400.00	-90%
ALOHA	1	700.00	6	3,800.00	-81%	0	0.00	
GREEN CROSS	13	650.00	26	2,150.00	-69%	0	0.00	
VITA COCO	6	600.00	8	800.00	-25%	0	0.00	
SPRITE	5	500.00	9	900.00	-44%	0	0.00	
LOACKER	2	330.00	5	1,100.00	-70%	75	11,160.00	-97%
MERBA	1	300.00	13	3,250.00	-90%	15	2,775.00	-89%
WHITEFLOWER	2	300.00	0	0.00		0	0.00	
FIBISCO	2	200.00	29	3,340.00	-94%	0	0.00	
GOYA	2	200.00	9	900.00	-77%	0	0.00	
WONKA	1	120.00	0	0.00		0	0.00	
GIFT BUSINESS	1	95.00	17	1,645.00	-94%	0	0.00	
7D	0	0.00	0	0.00		523	215,700.00	-100%
AMRAG	0	0.00	0	0.00		0	0.00	
BENETTON	0	0.00	0	0.00		0	0.00	

RunDate: 09/20/2024

RunTime 12:02 pm

REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

Page 41 of 144

FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

SPACE38 CSP2 T3

Period: 09/01/2024-09/19/2024

BRAND	Current Sales 09/01/2024-09/19/2024		Last Year 09/01/2023-09/19/2023		Inc/Dec%	2019 09/01/2019-09/19/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
BENSIMON-SL	0	0.00	0	0.00		0	0.00	
BOBOLI	0	0.00	0	0.00		0	0.00	
CARICA	0	0.00	0	0.00		5	1,000.00	-100%
CHEF TONY	0	0.00	0	0.00		9	1,800.00	-100%
COCO CABANA	0	0.00	0	0.00		0	0.00	
COMBOS	0	0.00	7	2,800.00	-100%	9	2,250.00	-100%
CRACKING MONKEY	0	0.00	0	0.00		27	10,800.00	-100%
DELICO	0	0.00	3	1,200.00	-100%	0	0.00	
ENERGIZER	0	0.00	0	0.00		2	700.00	-100%
FLAMINGO	0	0.00	0	0.00		278	69,950.00	-100%
JELLY BEAN	0	0.00	1	600.00	-100%	0	0.00	
KISSNY	0	0.00	1	500.00	-100%	0	0.00	
L'OREAL	0	0.00	0	0.00		0	0.00	
LAY'S	0	0.00	1	560.00	-100%	0	0.00	
LEVI'S	0	0.00	0	0.00		0	0.00	
MAUNA LOA	0	0.00	4	2,000.00	-100%	0	0.00	
MONIEGOLD OUTRIGHT	0	0.00	7	1,050.00	-100%	0	0.00	
MULTI BRAND	0	0.00	0	0.00		30	29,970.00	-100%
NIKE	0	0.00	0	0.00		1	1,595.00	-100%
NON-MERCH	2,171	0.00	1,257	1,400.00	-100%	1,969	0.00	
OREO	0	0.00	0	0.00		101	5,085.00	-100%
PEJOY	0	0.00	5	600.00	-100%	0	0.00	
PIKNIK	0	0.00	0	0.00		13	3,100.00	-100%
REDBULL	0	0.00	4	640.00	-100%	0	0.00	
RONDOLETTI	0	0.00	1	280.00	-100%	0	0.00	
ROYAL DANSK	0	0.00	0	0.00		7	2,525.00	-100%
SELECTA	0	0.00	0	0.00		36	1,630.00	-100%
SMARTFOOD	0	0.00	1	250.00	-100%	0	0.00	
SNACK BOX	0	0.00	1	250.00	-100%	0	0.00	
THATS FRUTEE	0	0.00	2	800.00	-100%	0	0.00	
TONG GARDEN	0	0.00	0	0.00		6	3,000.00	-100%
VICKS	0	0.00	6	1,040.00	-100%	0	0.00	
VOORTMAN	0	0.00	7	2,052.00	-100%	7	820.00	-100%
WITORS	0	0.00	0	0.00		1	425.00	-100%

RunDate: 09/20/2024

RunTime 12:02 pm

REGENT TRAVEL RETAIL GROUP

Page 42 of 144

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

SPACE38 CSP2 T3

Period: 09/01/2024-09/19/2024

BRAND	Current Sales 09/01/2024-09/19/2024		Last Year 09/01/2023-09/19/2023		Inc/Dec%	2019 09/01/2019-09/19/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT Total:	6,397	1,728,069.00	6,237	1,313,938.71	31%	5,525	1,233,212.50	40%
2-CONSIGNE								
LCTI	661	129,705.00	863	149,790.00	-13%	0	0.00	
ISLAND SOUVENIRS	389	124,322.75	0	0.00		0	0.00	
FILIPINIANA	324	110,640.00	523	143,337.00	-22%	272	105,252.00	5%
7D CONSIGN	287	96,020.00	291	75,490.00	27%	110	18,670.00	414%
EMY'S-C	340	95,290.00	389	87,700.00	8%	394	76,730.00	24%
7D PASPACK	39	90,675.00	92	157,400.00	-42%	0	0.00	
CEBU LUCKY	220	55,580.00	37	11,840.00	369%	0	0.00	
ES	146	53,050.00	96	28,375.00	86%	0	0.00	
JOANNA	195	47,850.00	66	15,200.00	214%	248	34,270.00	39%
ABE KENI	142	47,670.00	181	49,135.00	-2%	104	25,200.00	89%
BAHAGHARI	172	40,980.00	156	28,920.00	41%	0	0.00	
PHIL BRAND CONSIGN	125	38,900.00	48	13,060.00	197%	14	2,800.00	1289%
CEBU BRAND CONSIGN	138	36,220.00	205	63,725.00	-43%	19	1,980.00	1729%
JOVYS	148	35,830.00	64	22,330.00	60%	106	23,080.00	55%
AIZA'S	64	23,765.00	87	19,800.00	20%	154	30,130.00	-21%
BONG BONG'S CONSIGN	111	20,180.00	241	42,210.00	-52%	135	22,300.00	-9%
G'S DELIGHT	69	18,630.00	79	15,800.00	17%	0	0.00	
QUICKMELT	29	18,270.00	11	4,950.00	269%	92	29,100.00	-37%
LOLA NUTTYS	56	18,090.00	0	0.00		0	0.00	
EDNA'S	99	16,520.00	60	9,645.00	71%	0	0.00	
MARKYS	70	15,360.00	78	13,340.00	15%	0	0.00	
HEYS	2	14,398.00	0	0.00		0	0.00	
ADG	29	13,485.00	0	0.00		0	0.00	
ILOCOS CHICHACORN	42	13,440.00	27	6,750.00	99%	0	0.00	
LA2PU	48	13,440.00	0	0.00		154	18,765.00	-28%
JUAN CALAMANSI	28	11,760.00	19	6,080.00	93%	0	0.00	
CHOCOVRON	68	10,430.00	43	6,910.00	50%	44	9,900.00	5%
MARISSA	54	8,400.00	146	21,060.00	-60%	0	0.00	
CEBU BRAND	22	7,700.00	7	1,820.00	323%	47	7,520.00	2%
CACAO	19	7,560.00	0	0.00		0	0.00	
MBD	12	6,600.00	32	8,600.00	-23%	0	0.00	
ENG BEE TIN	36	6,480.00	102	15,300.00	-57%	0	0.00	
CHRISTINE	33	5,445.00	33	4,400.00	23%	0	0.00	

RunDate: 09/20/2024

RunTime 12:02 pm

REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

Page 43 of 144

FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

SPACE38 CSP2 T3

Period: 09/01/2024-09/19/2024

BRAND	Current Sales 09/01/2024-09/19/2024		Last Year 09/01/2023-09/19/2023		Inc/Dec%	2019 09/01/2019-09/19/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
2-CONSIGNE								
JACOBINA	20	5,200.00	9	1,890.00	175%	0	0.00	
DELFA	7	4,410.00	2	1,000.00	341%	0	0.00	
SD	20	4,380.00	25	4,525.00	-3%	0	0.00	
WOW MANI CONSIGN	8	3,860.00	31	9,460.00	-59%	0	0.00	
THE RAINS	8	3,360.00	0	0.00		0	0.00	
PIK-A-PIKEL	7	3,110.00	9	4,415.00	-29%	0	0.00	
SNACKERS	11	2,310.00	0	0.00		0	0.00	
BEA'S	15	1,800.00	0	0.00		0	0.00	
PENUT BAR	13	1,430.00	0	0.00		0	0.00	
CREAMBAR	4	1,200.00	21	5,250.00	-77%	0	0.00	
ZUMIGUI-C	3	790.00	3	660.00	19%	0	0.00	
MONDRAGON	2	750.00	3	900.00	-16%	0	0.00	
RICAH	2	710.00	0	0.00		0	0.00	
CHOWEE	2	400.00	0	0.00		0	0.00	
KAT-LEINE'S	1	360.00	25	7,900.00	-95%	38	11,950.00	-96%
ADDAS	0	0.00	17	5,950.00	-100%	0	0.00	
ADORA	0	0.00	8	2,000.00	-100%	0	0.00	
ALA BAGNET	0	0.00	0	0.00		50	15,850.00	-100%
ALIBABA	0	0.00	1	165.00	-100%	0	0.00	
AR-YINS	0	0.00	0	0.00		16	2,560.00	-100%
ASHLEY	0	0.00	2	1,300.00	-100%	0	0.00	
BAGUIO	0	0.00	11	4,900.00	-100%	43	9,260.00	-100%
BOY BAWANG	0	0.00	9	585.00	-100%	34	1,990.00	-100%
CARL'S CONSIGN	0	0.00	0	0.00		6	825.00	-100%
CARL'S-C	0	0.00	0	0.00		46	10,090.00	-100%
CEBU DRIED	0	0.00	0	0.00		48	6,440.00	-100%
CEBU DRIED MANGOES	0	0.00	0	0.00		394	87,750.00	-100%
CITRUS CONSIGN	0	0.00	0	0.00		6	2,220.00	-100%
COCO-C	0	0.00	0	0.00		60	12,460.00	-100%
COZY TOPS	0	0.00	0	0.00		6	1,220.00	-100%
DABOY-C	0	0.00	0	0.00		130	36,955.00	-100%
DAVAO SWEET	0	0.00	28	3,500.00	-100%	28	2,800.00	-100%
EMPERORS	0	0.00	6	2,850.00	-100%	0	0.00	
EMY'S	0	0.00	0	0.00		140	21,000.00	-100%

RunDate: 09/20/2024

RunTime 12:02 pm

REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

Page 44 of 144

FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

SPACE38 CSP2 T3

Period: 09/01/2024-09/19/2024

BRAND	Current Sales 09/01/2024-09/19/2024		Last Year 09/01/2023-09/19/2023		Inc/Dec%	2019 09/01/2019-09/19/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
2-CONSIGNE								
ENG BEE TIN CONSIGN	0	0.00	0	0.00		434	83,980.00	-100%
ENG SENG	0	0.00	0	0.00		216	32,700.00	-100%
FERRARI-C	0	0.00	0	0.00		0	0.00	
FERRER	0	0.00	0	0.00		117	11,690.00	-100%
GENE'S	0	0.00	0	0.00		46	7,250.00	-100%
GOLDILOCKS CONSIGN	0	0.00	0	0.00		823	200,570.00	-100%
GREEN JAGZ HOUSE BRAND	0	0.00	0	0.00		52	34,035.00	-100%
HEAD-C	0	0.00	0	0.00		0	0.00	
ILOCOS CHICHACORN CONSIGN	0	0.00	0	0.00		45	9,000.00	-100%
KATRYN'S	0	0.00	0	0.00		41	6,560.00	-100%
KING	0	0.00	7	2,100.00	-100%	17	3,740.00	-100%
KING CHOCNUT	0	0.00	0	0.00		42	4,200.00	-100%
MALLOWS & FREYA	0	0.00	0	0.00		24	12,990.00	-100%
MARISSA'S	0	0.00	0	0.00		148	20,460.00	-100%
MERL'S	0	0.00	0	0.00		17	5,100.00	-100%
MERLS	0	0.00	0	0.00		4	800.00	-100%
MONIEGOLD CONSIGN	0	0.00	0	0.00		56	5,680.00	-100%
MOTHER'S BEST	0	0.00	0	0.00		7	1,400.00	-100%
MUST BE MOM'S	0	0.00	0	0.00		188	55,140.00	-100%
NATCHA	0	0.00	0	0.00		16	1,600.00	-100%
NATHANIEL'S	0	0.00	15	2,700.00	-100%	0	0.00	
NITS	0	0.00	0	0.00		38	4,750.00	-100%
OH NUTS	0	0.00	34	16,155.00	-100%	0	0.00	
OPIE'SIYAL	0	0.00	0	0.00		126	31,980.00	-100%
PEANUT KISSES	0	0.00	0	0.00		37	4,600.00	-100%
PHIL. BRAND DRIED MANGOES	0	0.00	0	0.00		226	49,340.00	-100%
PURE C	0	0.00	0	0.00		22	1,210.00	-100%
RADICAL ORGANICS	0	0.00	0	0.00		18	9,495.00	-100%
ROMANAS	0	0.00	6	2,700.00	-100%	0	0.00	
ROWENA'S	0	0.00	0	0.00		5	1,340.00	-100%
RUBY	0	0.00	30	4,700.00	-100%	0	0.00	
RUDY PROJECT	0	0.00	0	0.00		0	0.00	
SUNDRY	0	0.00	5	1,050.00	-100%	0	0.00	
SWEET VALLEY OUTRIGHT	0	0.00	0	0.00		7	840.00	-100%

RunDate: 09/20/2024

RunTime 12:02 pm

Page 45 of 144

FOOD, CONVENIENCE & GIFTING

SPACE38 CSP2 T3

SPACE38 CSP2 T3

BRAND	Current Sales 09/01/2024-09/19/2024		Last Year 09/01/2023-09/19/2023		Inc/Dec%	2019 09/01/2019-09/19/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
2-CONSIGNE								
TRAPPIST	0	0.00	0	0.00		20	3,000.00	-100%
VHONYTIFF	0	0.00	32	5,280.00	-100%	0	0.00	
WOW MANI OUTRIGHT	0	0.00	0	0.00		54	15,670.00	-100%
XXJXOVY'S	0	0.00	1	160.00	-100%	0	0.00	
2-CONSIGNE Total:	4,340	1,286,755.75	4,316	1,115,062.00	15%	5,784	1,248,187.00	3%
TOTALS:	10,737	3,014,824.75	10,553	2,429,000.71	24%	11,309	2,481,399.50	21%

RunTime 12:02 pm

REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

Page 46 of 144

FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

THE SHOPPES CSP1

Period: 09/01/2024-09/19/2024

BRAND	Current Sales 09/01/2024-09/19/2024		Last Year 09/01/2023-09/19/2023		Inc/Dec%	2019 09/01/2019-09/19/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
PASALUBONG PACK	107	295,055.00	198	533,200.00	-44%	111	200,989.00	46%
GOLDILOCKS OUTRIGHT	985	240,076.00	1,455	253,700.00	-5%	0	0.00	
ALL CHOCOLATES FUNSIZE	61	213,500.00	4	13,600.00	1469%	110	214,500.00	-0%
TOBLERONE	144	107,650.00	402	85,050.00	26%	385	158,560.00	-32%
MARS	215	93,863.00	137	71,670.00	30%	273	26,995.00	247%
HERSHEY'S	90	55,610.00	72	38,140.00	45%	277	133,435.00	-58%
CANDY CORNER	136	27,900.00	124	22,300.00	25%	0	0.00	
TROLLI	89	26,300.00	30	8,100.00	224%	26	8,880.00	196%
FERRERO ROCHER	26	22,770.00	51	39,500.00	-42%	113	51,900.00	-56%
CADBURY	60	22,540.00	205	19,180.00	17%	218	36,860.00	-38%
NESTLE	71	18,570.00	33	13,670.00	35%	68	29,875.00	-37%
MICHELLE'S OUTRIGHT	77	17,844.00	77	14,800.00	20%	440	72,430.00	-75%
LOTTE	30	13,200.00	19	13,000.00	1%	6	3,150.00	319%
LINDT	18	6,600.00	0	0.00		0	0.00	
MENTOS	49	5,600.00	81	8,025.00	-30%	0	0.00	
FRITO LAY	37	5,460.00	17	5,100.00	7%	0	0.00	
BELGIAN	12	5,400.00	0	0.00		0	0.00	
KATINKO	28	5,290.00	0	0.00		0	0.00	
PRINGLES	25	4,525.00	25	5,500.00	-17%	40	8,000.00	-43%
KINDER JOY	44	4,400.00	113	11,300.00	-61%	455	27,120.00	-83%
NUTELLA	12	4,200.00	0	0.00		0	0.00	
BROWNIES UNLIMITED	10	3,250.00	0	0.00		0	0.00	
ALOHA	5	3,150.00	13	7,900.00	-60%	0	0.00	
DOUBLEMINT	105	3,150.00	0	0.00		0	0.00	
ZAINI	8	3,150.00	0	0.00		0	0.00	
CHEETOS	10	3,000.00	25	7,500.00	-60%	0	0.00	
ICE BREAKER	15	3,000.00	6	1,280.00	134%	0	0.00	
POCKY	30	3,000.00	43	4,660.00	-35%	0	0.00	
MEIJI MACADEMIA	9	2,700.00	0	0.00		67	17,200.00	-84%
MERBA	11	2,700.00	4	400.00	575%	37	7,390.00	-63%
TY	5	2,575.00	0	0.00		0	0.00	
KINDER BUENO	36	2,460.00	57	6,840.00	-64%	12	6,100.00	-59%
VANDEN	3	2,400.00	0	0.00		0	0.00	
SKITTLES	23	2,300.00	0	0.00		0	0.00	

RunDate: 09/20/2024

RunTime 12:02 pm

REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

Page 47 of 144

FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

THE SHOPPES CSP1

Period: 09/01/2024-09/19/2024

BRAND	Current Sales 09/01/2024-09/19/2024		Last Year 09/01/2023-09/19/2023		Inc/Dec%	2019 09/01/2019-09/19/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
HARIBO	15	2,250.00	0	0.00		0	0.00	
TIC TAC	36	2,160.00	40	2,000.00	8%	0	0.00	
RUFFLES	10	2,080.00	0	0.00		0	0.00	
VICTORIA'S SECRET	3	1,770.00	0	0.00		0	0.00	
SMARTFOOD	7	1,750.00	2	400.00	337%	0	0.00	
CHUPA CHUPS	11	1,700.00	5	1,500.00	13%	0	0.00	
SANICARE	20	1,680.00	9	1,465.00	14%	55	3,665.00	-54%
HAPPY HEARTS-O	3	1,197.00	0	0.00		0	0.00	
CARMENS BEST	5	1,100.00	0	0.00		0	0.00	
WHITEFLOWER	6	900.00	0	0.00		0	0.00	
LOACKER	4	880.00	4	880.00	0%	39	6,732.00	-86%
VANS-SL	1	750.00	0	0.00		0	0.00	
FRUITELLA	7	700.00	6	425.00	64%	0	0.00	
CHIPS AHOY	11	660.00	7	780.00	-15%	8	324.00	103%
FISHERMAN'S FRIEND	5	600.00	25	3,000.00	-80%	0	0.00	
VOORTMAN	7	560.00	8	1,330.00	-57%	19	3,420.00	-83%
MONIEGOLD OUTRIGHT	5	525.00	1	150.00	250%	0	0.00	
CROCO	3	450.00	0	0.00		0	0.00	
C&H	2	400.00	14	3,360.00	-88%	16	3,200.00	-87%
HAITAI	2	360.00	0	0.00		0	0.00	
GREEN CROSS	2	200.00	11	710.00	-71%	0	0.00	
WONKA	1	120.00	0	0.00		7	840.00	-85%
7D	0	0.00	0	0.00		334	187,660.00	-100%
BERYLS	0	0.00	2	1,600.00	-100%	0	0.00	
BIJOUX TERNER	0	0.00	0	0.00		1	0.00	
CHEF TONY	0	0.00	0	0.00		26	5,200.00	-100%
COMBOS	0	0.00	4	1,600.00	-100%	9	2,250.00	-100%
CRACKING MONKEY	0	0.00	0	0.00		19	7,600.00	-100%
DELICO	0	0.00	8	3,200.00	-100%	0	0.00	
EASTPAK-SL	1	0.00	0	0.00		0	0.00	
EVERLAST	0	0.00	0	0.00		30	34,337.00	-100%
FIBISCO	0	0.00	9	656.00	-100%	0	0.00	
FITFLOP-SL	0	0.00	0	0.00		2	8,736.00	-100%
FLAMINGO	0	0.00	1	300.00	-100%	0	0.00	

RunDate: 09/20/2024

RunTime 12:02 pm

REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

Page 48 of 144

FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

THE SHOPPES CSP1

Period: 09/01/2024-09/19/2024

BRAND	Current Sales 09/01/2024-09/19/2024		Last Year 09/01/2023-09/19/2023		Inc/Dec%	2019 09/01/2019-09/19/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
GENERIC MERCHANDISE	0	0.00	28	7,000.00	-100%	0	0.00	
GIFT BUSINESS	0	0.00	12	1,690.00	-100%	14	5,458.00	-100%
GODIVA	0	0.00	0	0.00		16	8,000.00	-100%
ISLAND GIRL	0	0.00	0	0.00		2	1,745.00	-100%
JELLY BEAN	0	0.00	6	3,600.00	-100%	0	0.00	
KIPLING-SL	0	0.00	0	0.00		0	0.00	
KIRKLAND	0	0.00	0	0.00		11	19,800.00	-100%
L'OREAL	0	0.00	0	0.00		0	0.00	
LEVI'S	0	0.00	0	0.00		0	0.00	
LOCAL SCARF	0	0.00	0	0.00		6	6,340.00	-100%
MAUNA LOA	0	0.00	7	3,500.00	-100%	0	0.00	
MONIEGOLD CONSIGN	0	0.00	1	150.00	-100%	0	0.00	
MULTI BRAND	0	0.00	0	0.00		19	18,981.00	-100%
NATHANIEL'S	0	0.00	0	0.00		28	12,050.00	-100%
NATIVE-SL	0	0.00	0	0.00		0	0.00	
NIKE	0	0.00	0	0.00		34	68,630.00	-100%
NON-MERCH	1,756	0.00	1,575	1,610.00	-100%	1,558	0.00	
OREO	0	0.00	0	0.00		13	530.00	-100%
PIKNIK	0	0.00	0	0.00		15	3,700.00	-100%
QUIKSILVER	0	0.00	0	0.00		56	50,120.00	-100%
ROYAL DANSK	0	0.00	0	0.00		22	7,725.00	-100%
SAUCONY	0	0.00	0	0.00		1	3,417.00	-100%
SISLEY	0	0.00	0	0.00		0	0.00	
SNACK BOX	0	0.00	2	500.00	-100%	0	0.00	
SPERRY	0	0.00	0	0.00		0	0.00	
STREPSILS	0	0.00	25	3,750.00	-100%	0	0.00	
THATS FRUTEE	0	0.00	6	2,400.00	-100%	0	0.00	
TOMS	0	0.00	0	0.00		0	0.00	
TONG GARDEN	0	0.00	0	0.00		10	5,000.00	-100%
TRAVEL BLUE	0	0.00	0	0.00		53	48,637.00	-100%
USPA	0	0.00	0	0.00		2	2,390.00	-100%
VICKS	0	0.00	10	1,250.00	-100%	0	0.00	
WITORS	0	0.00	0	0.00		2	850.00	-100%
WORLD TRAVELER	0	0.00	0	0.00		4	13,327.00	-100%

RunDate: 09/20/2024

RunTime 12:02 pm

REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

Page 49 of 144

FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

THE SHOPPES CSP1

Period: 09/01/2024-09/19/2024

BRAND	Current Sales 09/01/2024-09/19/2024		Last Year 09/01/2023-09/19/2023		Inc/Dec%	2019 09/01/2019-09/19/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT Total:	4,509	1,255,980.00	5,019	1,233,221.00	1%	5,069	1,544,048.00	-18%
2-CONSIGNE								
ISLAND SOUVENIRS	1,520	489,824.50	908	287,644.75	70%	0	0.00	
CEBU LUCKY	292	92,320.00	222	45,440.00	103%	0	0.00	
LCTI	460	84,650.00	796	121,070.00	-30%	0	0.00	
EMY'S-C	256	70,750.00	389	77,100.00	-8%	289	54,145.00	30%
7D CONSIGN	230	64,910.00	353	84,210.00	-22%	72	12,110.00	436%
JOANNA	165	34,460.00	196	38,080.00	-9%	113	15,870.00	117%
7D PASPACK	14	32,600.00	47	89,130.00	-63%	0	0.00	
JOVYS	82	24,670.00	120	34,290.00	-28%	99	15,490.00	59%
ABE KENI	63	19,105.00	169	41,755.00	-54%	82	22,280.00	-14%
ES	53	18,770.00	129	31,685.00	-40%	0	0.00	
PHIL BRAND CONSIGN	69	18,770.00	61	11,270.00	66%	2	400.00	4592%
LOLA NUTTYS	58	18,650.00	0	0.00		0	0.00	
CEBU BRAND CONSIGN	75	17,210.00	269	58,900.00	-70%	27	2,960.00	481%
BONG BONG'S CONSIGN	87	15,825.00	147	25,610.00	-38%	168	27,695.00	-42%
MARKYS	69	14,890.00	84	14,620.00	1%	0	0.00	
QUICKMELT	23	14,490.00	10	4,500.00	222%	73	21,800.00	-33%
LA2PU	47	12,690.00	45	9,260.00	37%	38	4,860.00	161%
EDNA'S	71	12,340.00	65	7,955.00	55%	0	0.00	
BAHAGHARI	48	10,650.00	113	18,160.00	-41%	0	0.00	
G'S DELIGHT	38	10,260.00	50	10,000.00	2%	0	0.00	
ENG BEE TIN	45	8,100.00	35	5,250.00	54%	0	0.00	
ADG	17	7,905.00	39	12,870.00	-38%	0	0.00	
AIZA'S	21	7,215.00	128	25,890.00	-72%	97	22,440.00	-67%
THE RAINS	16	6,720.00	0	0.00		0	0.00	
CHOCOVRON	36	6,480.00	44	6,790.00	-4%	33	7,590.00	-14%
MARISSA	38	6,220.00	100	13,860.00	-55%	0	0.00	
MBD	11	6,140.00	47	15,325.00	-59%	0	0.00	
SD	25	5,400.00	21	3,795.00	42%	0	0.00	
ILOCOS CHICHACORN	13	4,160.00	44	11,000.00	-62%	0	0.00	
ADORA	12	3,540.00	52	10,100.00	-64%	0	0.00	
CEBU BRAND	9	3,150.00	21	5,460.00	-42%	44	7,040.00	-55%
OH NUTS	4	3,000.00	10	5,950.00	-49%	0	0.00	
DELFA	4	2,520.00	4	2,000.00	26%	0	0.00	

RunDate: 09/20/2024

RunTime 12:02 pm

REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

Page 50 of 144

FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

THE SHOPPES CSP1

Period: 09/01/2024-09/19/2024

BRAND	Current Sales 09/01/2024-09/19/2024		Last Year 09/01/2023-09/19/2023		Inc/Dec%	2019 09/01/2019-09/19/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
2-CONSIGNE								
CREAMBAR	7	2,100.00	11	2,750.00	-23%	0	0.00	
JUAN CALAMANSI	5	2,100.00	11	3,520.00	-40%	0	0.00	
JACOBINA	8	2,080.00	21	4,410.00	-52%	0	0.00	
ZUMIGUI-C	9	2,065.00	10	2,330.00	-11%	0	0.00	
CACAO	5	2,040.00	0	0.00		0	0.00	
WOW MANI CONSIGN	7	1,725.00	0	0.00		0	0.00	
BEA'S	12	1,440.00	0	0.00		0	0.00	
RICAH	3	1,080.00	0	0.00		0	0.00	
NAUGHTY PETS-W	1	1,015.00	0	0.00		0	0.00	
CHRISTINE	4	660.00	61	8,255.00	-92%	0	0.00	
DAVAO SWEET	2	460.00	17	2,125.00	-78%	0	0.00	
SNACKERS	1	210.00	0	0.00		0	0.00	
8A PERFORMANCE	0	0.00	1	619.00	-100%	0	0.00	
ABERCROMBIE-P	0	0.00	0	0.00		2	6,558.00	-100%
ACE	0	0.00	0	0.00		0	0.00	
ADDAS	0	0.00	18	6,300.00	-100%	0	0.00	
ALA BAGNET	0	0.00	0	0.00		45	14,350.00	-100%
ALIBABA	0	0.00	5	825.00	-100%	0	0.00	
AR-YINS	0	0.00	0	0.00		18	2,880.00	-100%
ARIANA GRANDE-P	0	0.00	0	0.00		3	8,697.00	-100%
ARTIART	0	0.00	0	0.00		5	6,625.00	-100%
BAGUIO	0	0.00	0	0.00		24	4,480.00	-100%
BEBE-P	0	0.00	0	0.00		1	3,159.00	-100%
BENETTON-P	0	0.00	0	0.00		12	16,068.00	-100%
BOY BAWANG	0	0.00	0	0.00		41	1,640.00	-100%
BVLGARI-P	0	0.00	0	0.00		1	5,259.00	-100%
CALIFORNIA SKATEBOARD	0	0.00	0	0.00		0	0.00	
CARL'S CONSIGN	0	0.00	0	0.00		18	2,365.00	-100%
CARL'S-C	0	0.00	0	0.00		47	7,620.00	-100%
CAROLINA HERRERA-P	0	0.00	0	0.00		1	5,469.00	-100%
CEBU DRIED	0	0.00	0	0.00		66	7,730.00	-100%
CEBU DRIED MANGOES	0	0.00	0	0.00		123	26,890.00	-100%
CELEBRATE	0	0.00	0	0.00		0	0.00	
CITRUS CONSIGN	0	0.00	0	0.00		2	740.00	-100%

RunDate: 09/20/2024

RunTime 12:02 pm

REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

Page 51 of 144

FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

THE SHOPPES CSP1

Period: 09/01/2024-09/19/2024

BRAND	Current Sales 09/01/2024-09/19/2024		Last Year 09/01/2023-09/19/2023		Inc/Dec%	2019 09/01/2019-09/19/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
2-CONSIGNE								
CLUB CLIO-C	0	0.00	0	0.00		4	6,540.00	-100%
COCO-C	0	0.00	0	0.00		22	4,530.00	-100%
COZY TOPS	0	0.00	0	0.00		1	190.00	-100%
DABOY-C	0	0.00	0	0.00		122	34,500.00	-100%
DAVIDOFF-P	0	0.00	0	0.00		1	4,939.00	-100%
DC-C	0	0.00	0	0.00		2	4,890.00	-100%
DEFUNC	0	0.00	0	0.00		17	13,330.00	-100%
DICKIES	0	0.00	0	0.00		0	0.00	
ED HARDY	0	0.00	0	0.00		17	9,520.00	-100%
EMPERORS	0	0.00	3	1,425.00	-100%	0	0.00	
EMY'S	0	0.00	0	0.00		36	5,400.00	-100%
ENG BEE TIN CONSIGN	0	0.00	0	0.00		208	38,150.00	-100%
ENG SENG	0	0.00	0	0.00		220	41,180.00	-100%
ESTEE LAUDER-P	0	0.00	0	0.00		1	4,939.00	-100%
FERRARI-P	0	0.00	0	0.00		1	3,159.00	-100%
FERRER	0	0.00	0	0.00		62	6,480.00	-100%
FILIPINIANA	0	0.00	312	81,278.00	-100%	195	69,261.00	-100%
FITFLOP-C	0	0.00	0	0.00		6	27,472.00	-100%
FRESH-P	0	0.00	0	0.00		11	6,419.00	-100%
GENE'S	0	0.00	0	0.00		17	2,160.00	-100%
GIRBAUD	0	0.00	0	0.00		0	0.00	
GOLDEN CITY	0	0.00	2	280.00	-100%	0	0.00	
GOLDILOCKS CONSIGN	0	0.00	0	0.00		592	145,455.00	-100%
GREEN JAGZ HOUSE BRAND	0	0.00	6	660.00	-100%	112	46,800.00	-100%
GUY LAROCHE PARIS-P	0	0.00	0	0.00		1	3,319.00	-100%
HALO	0	0.00	0	0.00		30	17,386.00	-100%
HEYS	0	0.00	0	0.00		9	11,610.00	-100%
HOCO	0	0.00	0	0.00		71	20,350.00	-100%
HOLIKA-C	0	0.00	0	0.00		1	680.00	-100%
HUG ME	0	0.00	0	0.00		4	2,396.00	-100%
HYDRAPAK	0	0.00	0	0.00		5	5,745.00	-100%
IFROGZ	0	0.00	0	0.00		1	1,490.00	-100%
ILOCOS CHICHACORN CONSIGN	0	0.00	1	200.00	-100%	46	9,200.00	-100%
IPANEMA	0	0.00	0	0.00		12	14,266.00	-100%

RunDate: 09/20/2024

RunTime 12:02 pm

REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

Page 52 of 144

FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

THE SHOPPES CSP1

Period: 09/01/2024-09/19/2024

BRAND	Current Sales 09/01/2024-09/19/2024		Last Year 09/01/2023-09/19/2023		Inc/Dec%	2019 09/01/2019-09/19/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
2-CONSIGNE								
JANSPORT-C	0	0.00	0	0.00		11	19,480.00	-100%
JOVAN-P	0	0.00	0	0.00		1	799.00	-100%
KAT-LEINE'S	0	0.00	35	14,130.00	-100%	29	9,610.00	-100%
KATRYN'S	0	0.00	0	0.00		43	6,880.00	-100%
KING	0	0.00	3	900.00	-100%	18	3,960.00	-100%
KING CHOCNUT	0	0.00	0	0.00		48	4,800.00	-100%
KISSNY-C	0	0.00	0	0.00		14	4,800.00	-100%
KROOBERG	0	0.00	0	0.00		108	49,087.00	-100%
LACOSTE-P	0	0.00	0	0.00		1	5,209.00	-100%
LAUT	0	0.00	0	0.00		1	1,095.00	-100%
LE CADEAU	0	0.00	0	0.00		0	0.00	
LEWIS N CLARK	0	0.00	0	0.00		25	25,915.00	-100%
MALLOWS & FREYA	0	0.00	0	0.00		32	13,820.00	-100%
MARISSA'S	0	0.00	0	0.00		47	7,640.00	-100%
MARSHALL	0	0.00	0	0.00		3	25,890.00	-100%
MERL'S	0	0.00	0	0.00		7	2,100.00	-100%
MERLS	0	0.00	0	0.00		7	1,400.00	-100%
MOMAX	0	0.00	0	0.00		11	23,900.00	-100%
MONIEGOLD CONSIGN	0	0.00	0	0.00		9	1,070.00	-100%
MOSSIMO-APP	0	0.00	0	0.00		17	22,130.00	-100%
MOTHER'S BEST	0	0.00	0	0.00		12	2,400.00	-100%
NALGENE	0	0.00	0	0.00		1	650.00	-100%
NATCHA	0	0.00	0	0.00		13	1,300.00	-100%
NATHANIEL'S	0	0.00	9	1,620.00	-100%	0	0.00	
NITS	0	0.00	0	0.00		47	5,875.00	-100%
OAKLEY-C	0	0.00	0	0.00		107	193,473.30	-100%
OPIE'SIYAL	0	0.00	0	0.00		80	21,140.00	-100%
PACSAFE-C	0	0.00	0	0.00		18	71,686.00	-100%
PALLADIO-C	0	0.00	0	0.00		12	5,580.00	-100%
PAPA RECIPE-C	0	0.00	0	0.00		1	190.00	-100%
PARKLAND-C	0	0.00	0	0.00		4	7,990.00	-100%
PEANUT KISSES	0	0.00	0	0.00		59	7,200.00	-100%
PENUT BAR	0	0.00	40	4,000.00	-100%	0	0.00	
PERIPERA-C	0	0.00	0	0.00		12	9,235.00	-100%

RunDate: 09/20/2024

RunTime 12:02 pm

REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

Page 53 of 144

FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

THE SHOPPES CSP1

Period: 09/01/2024-09/19/2024

BRAND	Current Sales 09/01/2024-09/19/2024		Last Year 09/01/2023-09/19/2023		Inc/Dec%	2019 09/01/2019-09/19/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
2-CONSIGNE								
PERRY ELLIS-P	0	0.00	0	0.00		1	2,899.00	-100%
PHIL. BRAND DRIED MANGOES	0	0.00	0	0.00		218	52,860.00	-100%
PIK-A-PIKEL	0	0.00	6	2,530.00	-100%	0	0.00	
POLLIWALKS	0	0.00	0	0.00		0	0.00	
PURE C	0	0.00	0	0.00		5	275.00	-100%
QUENCH	0	0.00	0	0.00		1	799.00	-100%
QUIKSILVER-C	0	0.00	0	0.00		3	7,070.00	-100%
RADICAL ORGANICS	0	0.00	0	0.00		22	8,530.00	-100%
RALPH LAUREN-P	0	0.00	0	0.00		2	10,728.00	-100%
REEF-C	0	0.00	0	0.00		34	75,650.00	-100%
REVA-C	0	0.00	0	0.00		54	19,666.00	-100%
RIDER	0	0.00	0	0.00		7	8,679.00	-100%
ROWENA'S	0	0.00	0	0.00		2	500.00	-100%
RUBY	0	0.00	16	2,400.00	-100%	0	0.00	
RUDY PROJECT	0	0.00	0	0.00		0	0.00	
SALOMON-C	0	0.00	0	0.00		3	10,485.00	-100%
SCOSCHE	0	0.00	0	0.00		1	595.00	-100%
SEA TO SUMMIT	0	0.00	0	0.00		10	12,100.00	-100%
SHADRACHS	0	0.00	0	0.00		5	1,500.00	-100%
SHAKIRA-P	0	0.00	0	0.00		1	1,319.00	-100%
SNP-C	0	0.00	0	0.00		3	480.00	-100%
SPEEDO-C	0	0.00	0	0.00		51	86,778.40	-100%
STM	0	0.00	0	0.00		0	0.00	
SUNDRY	0	0.00	5	500.00	-100%	0	0.00	
SUNGLASS HAVEN	0	0.00	0	0.00		14	153,831.00	-100%
SUNNIES STUDIOS-C	0	0.00	0	0.00		138	58,870.00	-100%
SUSTO	0	0.00	0	0.00		0	0.00	
SWAROVSKI-C	0	0.00	0	0.00		0	0.00	
SWEET VALLEY OUTRIGHT	0	0.00	0	0.00		0	0.00	
TEAM MANILA-C	0	0.00	0	0.00		0	0.00	
THE BALM-C	0	0.00	0	0.00		5	8,550.00	-100%
THE BODY SHOP-C	0	0.00	0	0.00		72	54,914.00	-100%
THE NORTH FACE	0	0.00	0	0.00		8	43,610.00	-100%
TOMS-C	0	0.00	0	0.00		3	12,594.00	-100%

RunDate: 09/20/2024

RunTime 12:02 pm

REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

Page 54 of 144

FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

THE SHOPPES CSP1

Period: 09/01/2024-09/19/2024

BRAND	Current Sales 09/01/2024-09/19/2024		Last Year 09/01/2023-09/19/2023		Inc/Dec%	2019 09/01/2019-09/19/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
2-CONSIGNE								
TRAPPIST	0	0.00	0	0.00		1	150.00	-100%
UNDER ARMOUR-C	0	0.00	0	0.00		28	62,860.00	-100%
URBANIZE	0	0.00	0	0.00		12	20,818.00	-100%
VANS-C	0	0.00	0	0.00		26	51,528.40	-100%
VHONYTIFF	0	0.00	24	3,960.00	-100%	0	0.00	
WORLD TRAVELER-C	0	0.00	0	0.00		0	0.00	
WOW MANI OUTRIGHT	0	0.00	5	3,000.00	-100%	61	17,560.00	-100%
XPOWER	0	0.00	0	0.00		1	1,490.00	-100%
2-CONSIGNE Total:	4,035	1,165,359.50	5,340	1,276,986.75	-8%	4,963	2,240,959.10	-47%
TOTALS:	8,544	2,421,339.50	10,359	2,510,207.75	-3%	10,032	3,785,007.10	-36%

RunDate: 09/20/2024

RunTime 12:02 pm

REGENT TRAVEL RETAIL GROUP

Page 55 of 144

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH BACOLOD

Period: 09/01/2024-09/19/2024

BRAND	Current Sales 09/01/2024-09/19/2024		Last Year 09/01/2023-09/19/2023		Inc/Dec%	2019 09/01/2019-09/19/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
PREMIER	454	31,620.00	1,137	56,797.14	-44%	0	0.00	
TRAVEL BLUE	11	14,439.00	33	25,950.00	-44%	0	0.00	
COCA COLA	106	10,915.00	121	11,080.00	-1%	0	0.00	
EVIAN	46	9,200.00	45	6,742.86	36%	0	0.00	
GOLDILOCKS OUTRIGHT	34	8,730.00	0	0.00		0	0.00	
HOMI	75	7,500.00	0	0.00		0	0.00	
POCARI	48	7,200.00	0	0.00		0	0.00	
MENTOS	66	6,610.00	86	6,880.00	-3%	0	0.00	
MARS	37	6,520.00	72	13,350.00	-51%	0	0.00	
SMART C	55	5,500.00	55	5,500.00	0%	0	0.00	
FRITO LAY	37	5,460.00	37	9,080.00	-39%	0	0.00	
MOGU MOGU	50	5,000.00	81	8,100.00	-38%	0	0.00	
LEMON DOU	26	3,900.00	12	1,800.00	116%	0	0.00	
HARIBO	23	3,450.00	46	6,900.00	-50%	0	0.00	
ICE BREAKER	17	3,400.00	13	2,600.00	30%	0	0.00	
TIC TAC	56	3,360.00	56	2,800.00	20%	0	0.00	
CHEETOS	10	3,150.00	18	5,650.00	-44%	0	0.00	
TROLLI	21	3,150.00	0	0.00		0	0.00	
TOBLERONE	9	2,995.00	15	5,000.00	-40%	0	0.00	
SANICARE	39	2,920.00	56	4,850.00	-39%	0	0.00	
HERSHEY'S	18	2,760.00	10	1,900.00	45%	0	0.00	
GATORADE	32	2,740.00	112	9,460.00	-71%	0	0.00	
DOUBLEMINT	91	2,730.00	80	2,400.00	13%	0	0.00	
VITA COCO	26	2,600.00	23	2,300.00	13%	0	0.00	
OISHI	34	2,528.00	35	2,800.00	-9%	0	0.00	
KINDER JOY	23	2,300.00	16	1,600.00	43%	0	0.00	
FLAMINGO	10	2,250.00	67	11,750.00	-80%	0	0.00	
RUFFLES	7	2,160.00	5	1,500.00	44%	0	0.00	
POCKY	20	2,060.00	23	2,460.00	-16%	0	0.00	
GREEN CROSS	20	2,000.00	22	1,750.00	14%	0	0.00	
GROOVY	6	1,800.00	0	0.00		0	0.00	
LOACKER	18	1,674.00	3	660.00	153%	0	0.00	
LOQI	2	1,600.00	0	0.00		0	0.00	
KATINKO	9	1,490.00	0	0.00		0	0.00	

RunDate: 09/20/2024

RunTime 12:02 pm

REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

Page 56 of 144

FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH BACOLOD

Period: 09/01/2024-09/19/2024

BRAND	Current Sales 09/01/2024-09/19/2024		Last Year 09/01/2023-09/19/2023		Inc/Dec%	2019 09/01/2019-09/19/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
REDBULL	8	1,280.00	12	1,920.00	-33%	0	0.00	
SPRITE	13	1,040.00	19	1,520.00	-31%	0	0.00	
TY	2	990.00	0	0.00		0	0.00	
KINDER BUENO	8	960.00	12	1,440.00	-33%	0	0.00	
E-VIPO	19	950.00	49	2,450.00	-61%	0	0.00	
FRUITELLA	9	900.00	0	0.00		0	0.00	
ROYAL	10	800.00	22	1,760.00	-54%	0	0.00	
SKITTLES	8	800.00	17	1,700.00	-52%	0	0.00	
LEXINGHAM	1	790.00	3	2,590.00	-69%	0	0.00	
GOYA	6	600.00	12	1,200.00	-50%	0	0.00	
MICHELLE'S OUTRIGHT	3	600.00	9	1,800.00	-66%	0	0.00	
REXONA	2	600.00	0	0.00		0	0.00	
DELFI	7	500.00	3	300.00	66%	0	0.00	
NUTELLA	1	350.00	0	0.00		0	0.00	
SISTER	3	300.00	9	900.00	-66%	0	0.00	
CHUPA CHUPS	14	280.00	0	0.00		0	0.00	
FERRERO ROCHER	1	250.00	4	1,600.00	-84%	0	0.00	
EFFICASCENT	1	150.00	3	350.00	-57%	0	0.00	
BRONCHO	0	0.00	2	160.00	-100%	0	0.00	
C&H	0	0.00	6	1,440.00	-100%	0	0.00	
CADBURY	0	0.00	26	4,250.00	-100%	0	0.00	
CANDY CORNER	0	0.00	18	4,500.00	-100%	0	0.00	
CASINO	0	0.00	5	250.00	-100%	0	0.00	
CHIPS AHOY	0	0.00	4	400.00	-100%	0	0.00	
COMBOS	0	0.00	10	3,800.00	-100%	0	0.00	
COOL & CLEAN	0	0.00	29	2,900.00	-100%	0	0.00	
DORITOS	0	0.00	10	3,000.00	-100%	0	0.00	
FIBISCO	0	0.00	22	1,760.00	-100%	0	0.00	
FISHERMAN'S FRIEND	0	0.00	16	1,920.00	-100%	0	0.00	
FIT BAR	0	0.00	8	800.00	-100%	0	0.00	
FOX'S	0	0.00	8	800.00	-100%	0	0.00	
GROWERS	0	0.00	1	100.00	-100%	0	0.00	
LISTERINE	0	0.00	1	180.00	-100%	0	0.00	
MEIJI	0	0.00	10	2,500.00	-100%	0	0.00	

RunDate: 09/20/2024

RunTime 12:02 pm

REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

Page 57 of 144

FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH BACOLOD

Period: 09/01/2024-09/19/2024

BRAND	Current Sales 09/01/2024-09/19/2024		Last Year 09/01/2023-09/19/2023		Inc/Dec%	2019 09/01/2019-09/19/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
MERBA	0	0.00	6	1,500.00	-100%	0	0.00	
MONIEGOLD BANGKOK	0	0.00	10	1,500.00	-100%	0	0.00	
NESTLE	0	0.00	44	8,360.00	-100%	0	0.00	
PATRICK	0	0.00	2	500.00	-100%	0	0.00	
PRINGLES	0	0.00	112	16,150.00	-100%	0	0.00	
RICOLA	0	0.00	46	6,900.00	-100%	0	0.00	
SAN MIGUEL	0	0.00	82	8,200.00	-100%	0	0.00	
STREPSILS	0	0.00	22	3,960.00	-100%	0	0.00	
SUNKIST	0	0.00	0	0.00		0	0.00	
TIFFANY	0	0.00	103	11,000.00	-100%	0	0.00	
VICKS	0	0.00	10	2,000.00	-100%	0	0.00	
WHSMITH BAGS	0	0.00	41	0.00		0	0.00	
YANYAN	0	0.00	22	2,200.00	-100%	0	0.00	
1-OUTRIGHT Total:	1,652	187,851.00	3,129	322,220.00	-41%	0	0.00	
2-CONSIGNE								
AZATRI	53	21,550.00	0	0.00		0	0.00	
SHIENAS	69	15,770.00	0	0.00		0	0.00	
ERENETA MANALOTO	30	12,600.00	0	0.00		0	0.00	
RK	38	10,390.00	0	0.00		0	0.00	
ZUMIGUI-C	1	220.00	1	220.00	0%	0	0.00	
FUNGOOFUN CONSIGN	0	0.00	2	3,549.00	-100%	0	0.00	
2-CONSIGNE Total:	191	60,530.00	3	3,769.00	1505%	0	0.00	
TOTALS:	1,843	248,381.00	3,132	325,989.00	-23%	0	0.00	

RunDate: 09/20/2024

RunTime 12:02 pm

REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

Page 58 of 144

FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH CEBU T1 DDL

Period: 09/01/2024-09/19/2024

BRAND	Current Sales 09/01/2024-09/19/2024		Last Year 09/01/2023-09/19/2023		Inc/Dec%	2019 09/01/2019-09/19/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
7D	0	0.00	0	0.00		76	15,300.00	-100%
A&W	0	0.00	0	0.00		12	900.00	-100%
AIZA'S	0	0.00	0	0.00		3	800.00	-100%
ANTABAX	0	0.00	0	0.00		3	150.00	-100%
BADOIT	0	0.00	0	0.00		38	3,800.00	-100%
BAGUIO	0	0.00	0	0.00		5	1,500.00	-100%
BE RELAX	0	0.00	0	0.00		5	14,975.00	-100%
BEACH HUT	0	0.00	6	5,600.00	-100%	9	5,175.00	-100%
BENETTON	0	0.00	0	0.00		2	0.00	
BOY BAWANG OUTRIGHT	0	0.00	30	2,880.00	-100%	0	0.00	
C&H	0	0.00	5	1,040.00	-100%	30	5,460.00	-100%
CABEAU	0	0.00	0	0.00		9	25,995.00	-100%
CADBURY	0	0.00	4	625.00	-100%	62	14,370.00	-100%
CANDY CORNER	0	0.00	32	6,400.00	-100%	0	0.00	
CAREFREE	0	0.00	0	0.00		15	975.00	-100%
CARL'S	0	0.00	0	0.00		1	150.00	-100%
CHEETOS	0	0.00	14	4,220.00	-100%	75	8,450.00	-100%
CHIPS AHOY	0	0.00	5	650.00	-100%	11	1,155.00	-100%
CLOUD 9	0	0.00	1	50.00	-100%	0	0.00	
COCA COLA	0	0.00	227	24,100.00	-100%	152	11,362.50	-100%
COLGATE	0	0.00	0	0.00		16	1,600.00	-100%
COMBOS	0	0.00	0	0.00		45	7,000.00	-100%
COOL & CLEAN	0	0.00	33	3,300.00	-100%	48	2,390.00	-100%
COWHEAD	0	0.00	0	0.00		42	2,520.00	-100%
CRACKING MONKEY	0	0.00	0	0.00		2	800.00	-100%
DAVAO SWEET	0	0.00	0	0.00		8	800.00	-100%
DEL MONTE	0	0.00	0	0.00		64	4,480.00	-100%
DESTINATION TRAVEL	0	0.00	0	0.00		2	2,600.00	-100%
DORITOS	0	0.00	1	300.00	-100%	0	0.00	
DOUBLEMINT	0	0.00	241	7,230.00	-100%	217	4,445.00	-100%
DOVE	0	0.00	2	550.00	-100%	0	0.00	
DUREX	0	0.00	3	900.00	-100%	0	0.00	
E-VIPO	0	0.00	65	3,250.00	-100%	0	0.00	
EFFICASCENT	0	0.00	1	100.00	-100%	0	0.00	

RunDate: 09/20/2024

RunTime 12:02 pm

REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

Page 59 of 144

FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH CEBU T1 DDL

Period: 09/01/2024-09/19/2024

BRAND	Current Sales 09/01/2024-09/19/2024		Last Year 09/01/2023-09/19/2023		Inc/Dec%	2019 09/01/2019-09/19/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
EL HOMBRE	0	0.00	0	0.00		3	450.00	-100%
EMY'S	0	0.00	0	0.00		20	4,400.00	-100%
EVAN WILLIAMS	0	0.00	0	0.00		5	1,000.00	-100%
EVIAN	0	0.00	110	20,600.00	-100%	453	49,145.00	-100%
EXTRA	0	0.00	0	0.00		25	3,375.00	-100%
FERRERO ROCHER	0	0.00	3	3,300.00	-100%	16	4,440.00	-100%
FIBISCO	0	0.00	35	2,800.00	-100%	0	0.00	
FILIPINIANA-O	0	0.00	0	0.00		4	1,545.00	-100%
FISHERMAN'S FRIEND	0	0.00	44	5,280.00	-100%	21	2,520.00	-100%
FLAMINGO	0	0.00	44	9,850.00	-100%	36	10,000.00	-100%
FRITO LAY	0	0.00	34	6,340.00	-100%	96	6,590.00	-100%
GATORADE	0	0.00	111	11,100.00	-100%	128	9,700.00	-100%
GIFT BUSINESS	0	0.00	21	5,668.00	-100%	50	3,525.00	-100%
GILLET	0	0.00	3	450.00	-100%	0	0.00	
GO TRAVEL	0	0.00	0	0.00		2	0.00	
GODIVA	0	0.00	0	0.00		11	5,500.00	-100%
GOLDS LOCKS OUTRIGHT	0	0.00	414	58,045.00	-100%	0	0.00	
GOYA	0	0.00	7	700.00	-100%	0	0.00	
GREAT TASTE	0	0.00	85	4,250.00	-100%	0	0.00	
GREEN CROSS	0	0.00	25	2,485.00	-100%	0	0.00	
GROOVY	0	0.00	23	4,200.00	-100%	79	13,900.00	-100%
GROWERS	0	0.00	33	3,300.00	-100%	58	6,600.00	-100%
HARIBO	0	0.00	48	7,200.00	-100%	0	0.00	
HERSHEY'S	0	0.00	21	8,655.00	-100%	51	8,350.00	-100%
ICE BREAKER	0	0.00	9	1,800.00	-100%	0	0.00	
INNERGIE	0	0.00	0	0.00		1	0.00	
JACK & JILL	0	0.00	144	11,520.00	-100%	136	8,160.00	-100%
JBC	0	0.00	17	850.00	-100%	20	1,000.00	-100%
JUICY FRUIT	0	0.00	0	0.00		60	1,800.00	-100%
KINDER BUENO	0	0.00	15	1,800.00	-100%	40	3,000.00	-100%
KINDER JOY	0	0.00	6	480.00	-100%	59	4,404.29	-100%
KLEENEX	0	0.00	0	0.00		3	150.00	-100%
KOPIKO	0	0.00	0	0.00		43	2,150.00	-100%
LAMPEIN	0	0.00	1	150.00	-100%	0	0.00	

RunDate: 09/20/2024

RunTime 12:02 pm

REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

Page 60 of 144

FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH CEBU T1 DDL

Period: 09/01/2024-09/19/2024

BRAND	Current Sales 09/01/2024-09/19/2024		Last Year 09/01/2023-09/19/2023		Inc/Dec%	2019 09/01/2019-09/19/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
LAY'S	0	0.00	0	0.00		7	1,050.00	-100%
LEMON DOU	0	0.00	18	2,700.00	-100%	0	0.00	
LEXINGHAM	0	0.00	4	3,580.00	-100%	0	0.00	
LINDT	0	0.00	0	0.00		2	0.00	
LIPTON	0	0.00	0	0.00		34	2,380.00	-100%
LISTERINE	0	0.00	9	1,620.00	-100%	0	0.00	
LOACKER	0	0.00	9	1,800.00	-100%	51	6,055.00	-100%
LOCAL HEADWRAP	0	0.00	1	400.00	-100%	4	1,600.00	-100%
LOCAL SCARF	0	0.00	0	0.00		22	9,900.00	-100%
LOQI	0	0.00	1	800.00	-100%	0	0.00	
LOTTE	0	0.00	12	1,800.00	-100%	0	0.00	
LUCKY ME	0	0.00	0	0.00		4	255.00	-100%
MARLBORO	0	0.00	199	69,650.00	-100%	108	21,600.00	-100%
MARS	0	0.00	77	16,590.00	-100%	312	32,902.14	-100%
MASTER	0	0.00	1	275.00	-100%	0	0.00	
MEIJI	0	0.00	0	0.00		36	8,928.57	-100%
MENTOS	0	0.00	160	16,000.00	-100%	199	16,210.00	-100%
MERBA	0	0.00	2	500.00	-100%	0	0.00	
MICHELLE'S OUTRIGHT	0	0.00	0	0.00		7	1,514.29	-100%
MIGHTY BOND	0	0.00	4	680.00	-100%	0	0.00	
MINUTE MAID	0	0.00	0	0.00		120	7,200.00	-100%
MOGU MOGU	0	0.00	65	6,500.00	-100%	0	0.00	
MUNCHIES	0	0.00	0	0.00		8	2,200.00	-100%
NESTLE	0	0.00	0	0.00		40	9,360.00	-100%
NISSIN	0	0.00	57	3,420.00	-100%	1	50.00	-100%
NIVEA	0	0.00	0	0.00		22	5,250.00	-100%
NONGSHIM	0	0.00	4	600.00	-100%	0	0.00	
NUTELLA	0	0.00	0	0.00		57	7,298.57	-100%
OFF	0	0.00	1	300.00	-100%	4	680.00	-100%
OISHI	0	0.00	34	2,720.00	-100%	0	0.00	
OREO	0	0.00	0	0.00		8	800.00	-100%
PANDA	0	0.00	0	0.00		4	100.00	-100%
PERRIER WATER	0	0.00	6	900.00	-100%	0	0.00	
PIKNIK	0	0.00	3	410.00	-100%	0	0.00	

RunDate: 09/20/2024

RunTime 12:02 pm

REGENT TRAVEL RETAIL GROUP

Page 61 of 144

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH CEBU T1 DDL

Period: 09/01/2024-09/19/2024

BRAND	Current Sales 09/01/2024-09/19/2024		Last Year 09/01/2023-09/19/2023		Inc/Dec%	2019 09/01/2019-09/19/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
POCARI	0	0.00	109	13,056.00	-100%	201	17,060.71	-100%
POCKY	0	0.00	20	2,180.00	-100%	0	0.00	
POKKA	0	0.00	0	0.00		12	840.00	-100%
PONDS	0	0.00	1	450.00	-100%	0	0.00	
PRINGLES	0	0.00	4	1,200.00	-100%	53	8,480.00	-100%
QUAKER	0	0.00	0	0.00		15	1,270.00	-100%
RED HORSE	0	0.00	0	0.00		60	6,000.00	-100%
REDBULL	0	0.00	32	5,120.00	-100%	0	0.00	
REXONA	0	0.00	6	1,800.00	-100%	0	0.00	
RICOA	0	0.00	0	0.00		17	1,700.00	-100%
ROYAL	0	0.00	7	700.00	-100%	22	1,650.00	-100%
RUFFLES	0	0.00	7	2,220.00	-100%	12	2,520.00	-100%
SAN MIGUEL	0	0.00	56	8,400.00	-100%	117	11,700.00	-100%
SANICARE	0	0.00	69	8,605.00	-100%	0	0.00	
SBS	0	0.00	1	1,800.00	-100%	0	0.00	
SELECTA	0	0.00	0	0.00		86	6,642.86	-100%
SISTER	0	0.00	21	2,100.00	-100%	0	0.00	
SKETCHBOOKS	0	0.00	1	1,200.00	-100%	168	165,270.00	-100%
SKITTLES	0	0.00	28	2,800.00	-100%	17	1,190.00	-100%
SMART C	0	0.00	90	9,000.00	-100%	0	0.00	
SMARTFOOD	0	0.00	4	1,000.00	-100%	8	1,800.00	-100%
SPRITE	0	0.00	45	4,500.00	-100%	29	2,153.57	-100%
STARBUCKS	0	0.00	0	0.00		38	6,270.00	-100%
STREPSILS	0	0.00	76	13,680.00	-100%	36	5,400.00	-100%
SUGUS	0	0.00	0	0.00		85	2,125.00	-100%
TIC TAC	0	0.00	74	3,970.00	-100%	44	2,640.00	-100%
TOBLERONE	0	0.00	15	7,500.00	-100%	53	12,200.00	-100%
TRAVEL BLUE	0	0.00	45	54,569.00	-100%	25	23,250.00	-100%
TROLI	0	0.00	36	4,500.00	-100%	129	17,795.00	-100%
TY	0	0.00	0	0.00		36	7,741.00	-100%
VASELINE	0	0.00	1	325.00	-100%	0	0.00	
VICKS	0	0.00	3	450.00	-100%	24	3,420.00	-100%
VICTORIA'S SECRET	0	0.00	0	0.00		0	0.00	
VITA COCO	0	0.00	21	2,100.00	-100%	21	1,575.00	-100%

RunDate: 09/20/2024

RunTime 12:02 pm

REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

Page 62 of 144

FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH CEBU T1 DDL

Period: 09/01/2024-09/19/2024

BRAND	Current Sales 09/01/2024-09/19/2024		Last Year 09/01/2023-09/19/2023		Inc/Dec%	2019 09/01/2019-09/19/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
VOLVIC	0	0.00	0	0.00		63	6,300.00	-100%
VOORTMAN	0	0.00	0	0.00		3	678.57	-100%
WHSMITH BAGS	0	0.00	70	0.00		0	0.00	
WILKINS	0	0.00	902	82,032.86	-100%	1,629	81,328.06	-100%
WITORS	0	0.00	2	850.00	-100%	0	0.00	
YANYAN	0	0.00	0	0.00		39	2,340.00	-100%
1-OUTRIGHT Total:	0	0.00	4,336	599,370.86	-100%	6,464	825,530.13	-100%
2-CONSIGNE								
B&O	0	0.00	0	0.00		1	0.00	
BLEEVES	0	0.00	2	2,400.00	-100%	0	0.00	
FILIPINIANA	0	0.00	0	0.00		9	1,762.00	-100%
MAGICMELT	0	0.00	328	27,372.14	-100%	0	0.00	
MICHELLE	0	0.00	0	0.00		39	6,775.00	-100%
ZUMIGUI-C	0	0.00	2	440.00	-100%	0	0.00	
2-CONSIGNE Total:	0	0.00	332	30,212.14	-100%	49	8,537.00	-100%
TOTALS:	0	0.00	4,668	629,583.00	-100%	6,513	834,067.13	-100%

RunDate: 09/20/2024

RunTime 12:02 pm

REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

Page 63 of 144

FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH CEBU T1 DPD06

Period: 09/01/2024-09/19/2024

BRAND	Current Sales 09/01/2024-09/19/2024		Last Year 09/01/2023-09/19/2023		Inc/Dec%	2019 09/01/2019-09/19/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
7D	0	0.00	0	0.00		82	15,505.00	-100%
A&W	0	0.00	0	0.00		2	150.00	-100%
AMADEO LIQUER	0	0.00	0	0.00		1	1,200.00	-100%
ANTABAX	0	0.00	0	0.00		9	450.00	-100%
AQUAFINA	0	0.00	0	0.00		254	19,050.00	-100%
ASTRING-O-SOL	0	0.00	0	0.00		2	200.00	-100%
BADOIT	0	0.00	0	0.00		18	1,771.43	-100%
BALCONI	0	0.00	0	0.00		1	220.00	-100%
BAND-AID	0	0.00	0	0.00		8	1,040.00	-100%
BE RELAX	0	0.00	0	0.00		1	3,200.00	-100%
BEACH HUT	0	0.00	0	0.00		1	995.00	-100%
C&H	0	0.00	0	0.00		12	2,180.00	-100%
CABEAU	0	0.00	0	0.00		6	16,185.00	-100%
CADBURY	0	0.00	0	0.00		86	13,690.00	-100%
CAREFREE	0	0.00	0	0.00		24	1,560.00	-100%
CELLULAR	0	0.00	0	0.00		1	0.00	
CHEETOS	0	0.00	0	0.00		51	5,630.00	-100%
CHIPS AHOY	0	0.00	0	0.00		23	2,095.00	-100%
COCA COLA	0	0.00	0	0.00		193	14,425.00	-100%
COLGATE	0	0.00	0	0.00		40	3,971.43	-100%
COMBOS	0	0.00	0	0.00		30	5,628.57	-100%
COOL & CLEAN	0	0.00	0	0.00		110	5,471.43	-100%
COWHEAD	0	0.00	0	0.00		35	2,088.00	-100%
DEL MONTE	0	0.00	0	0.00		51	3,570.00	-100%
DESTINATION TRAVEL	0	0.00	0	0.00		6	4,840.00	-100%
DOUBLEMINT	0	0.00	0	0.00		301	6,605.00	-100%
DUREX	0	0.00	0	0.00		12	3,000.00	-100%
ENERGIZER	0	0.00	0	0.00		2	370.00	-100%
EVAN WILLIAMS	0	0.00	0	0.00		15	3,000.00	-100%
EVIAN	0	0.00	0	0.00		310	36,195.71	-100%
EXTRA	0	0.00	0	0.00		23	3,105.00	-100%
FERRERO ROCHER	0	0.00	0	0.00		11	3,850.00	-100%
FILIPINIANA-O	0	0.00	0	0.00		5	900.00	-100%
FISHERMAN'S FRIEND	0	0.00	0	0.00		35	4,200.00	-100%

RunDate: 09/20/2024

RunTime 12:02 pm

REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

Page 64 of 144

FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH CEBU T1 DPD06

Period: 09/01/2024-09/19/2024

BRAND	Current Sales 09/01/2024-09/19/2024		Last Year 09/01/2023-09/19/2023		Inc/Dec%	2019 09/01/2019-09/19/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
FISHO	0	0.00	0	0.00		7	840.00	-100%
FRITO LAY	0	0.00	0	0.00		74	7,560.00	-100%
FUMA	0	0.00	0	0.00		26	5,615.00	-100%
GATORADE	0	0.00	0	0.00		206	15,587.14	-100%
GIFT BUSINESS	0	0.00	0	0.00		170	23,495.86	-100%
GROOVY	0	0.00	0	0.00		1	400.00	-100%
GROWERS	0	0.00	0	0.00		27	3,300.00	-100%
HERSHEY'S	0	0.00	0	0.00		64	12,491.79	-100%
HYDROFLASK	0	0.00	0	0.00		4	6,560.00	-100%
JACK & JILL	0	0.00	0	0.00		192	11,520.00	-100%
JUICY FRUIT	0	0.00	0	0.00		83	2,040.00	-100%
KINDER BUENO	0	0.00	0	0.00		43	3,203.57	-100%
KINDER JOY	0	0.00	0	0.00		41	3,190.00	-100%
KLEENEX	0	0.00	0	0.00		3	150.00	-100%
KOPIKO	0	0.00	0	0.00		59	2,950.00	-100%
LAY'S	0	0.00	0	0.00		1	150.00	-100%
LIPTON	0	0.00	0	0.00		19	1,330.00	-100%
LOACKER	0	0.00	0	0.00		14	1,605.00	-100%
LOCAL HEADWRAP	0	0.00	0	0.00		8	3,000.00	-100%
LOCAL SCARF	0	0.00	0	0.00		5	2,889.00	-100%
MANTYX	0	0.00	0	0.00		2	400.00	-100%
MARLBORO	0	0.00	0	0.00		486	97,200.00	-100%
MARS	0	0.00	0	0.00		387	36,776.07	-100%
MEIJI	0	0.00	0	0.00		11	2,678.57	-100%
MENTOS	0	0.00	0	0.00		222	16,477.86	-100%
MERBA	0	0.00	0	0.00		3	750.00	-100%
MIGHTY BOND	0	0.00	0	0.00		11	985.00	-100%
MINUTE MAID	0	0.00	0	0.00		128	7,680.00	-100%
MUNCHIES	0	0.00	0	0.00		2	550.00	-100%
NESTLE	0	0.00	0	0.00		28	8,330.00	-100%
NIVEA	0	0.00	0	0.00		19	4,195.00	-100%
OFF	0	0.00	0	0.00		18	3,140.00	-100%
OREO	0	0.00	0	0.00		15	1,500.00	-100%
PANDA	0	0.00	0	0.00		5	125.00	-100%

RunDate: 09/20/2024

RunTime 12:02 pm

REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

Page 65 of 144

FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH CEBU T1 DPD06

Period: 09/01/2024-09/19/2024

BRAND	Current Sales 09/01/2024-09/19/2024		Last Year 09/01/2023-09/19/2023		Inc/Dec%	2019 09/01/2019-09/19/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
PARADISE MANGO	0	0.00	0	0.00		1	800.00	-100%
PH CARE	0	0.00	0	0.00		4	400.00	-100%
PIKNIK	0	0.00	0	0.00		9	1,125.00	-100%
POCARI	0	0.00	0	0.00		161	13,636.43	-100%
POKKA	0	0.00	0	0.00		31	2,170.00	-100%
PRINGLES	0	0.00	0	0.00		17	2,720.00	-100%
QUAKER	0	0.00	0	0.00		26	2,150.00	-100%
RICOA	0	0.00	0	0.00		8	800.00	-100%
ROYAL	0	0.00	0	0.00		30	2,250.00	-100%
ROYAL DANSK	0	0.00	0	0.00		1	725.00	-100%
RUFFLES	0	0.00	0	0.00		4	840.00	-100%
SAN MIGUEL	0	0.00	0	0.00		196	19,600.00	-100%
SANICARE	0	0.00	0	0.00		18	630.00	-100%
SBS	0	0.00	0	0.00		8	14,200.00	-100%
SKETCHBOOKS	0	0.00	0	0.00		65	67,925.00	-100%
SKITTLES	0	0.00	0	0.00		41	2,870.00	-100%
SMARTFOOD	0	0.00	0	0.00		5	1,125.00	-100%
SPRITE	0	0.00	0	0.00		35	2,625.00	-100%
STARBUCKS	0	0.00	0	0.00		3	495.00	-100%
STREPSILS	0	0.00	0	0.00		52	7,800.00	-100%
SUGUS	0	0.00	0	0.00		59	1,475.00	-100%
TIC TAC	0	0.00	0	0.00		88	5,280.00	-100%
TOBLERONE	0	0.00	0	0.00		43	10,540.00	-100%
TONG GARDEN	0	0.00	0	0.00		2	840.00	-100%
TRAVEL BLUE	0	0.00	0	0.00		39	39,810.00	-100%
TRIPLE-M	0	0.00	0	0.00		2	400.00	-100%
TROLLI	0	0.00	0	0.00		79	20,882.14	-100%
TROPICANA	0	0.00	0	0.00		29	2,274.29	-100%
TY	0	0.00	0	0.00		17	2,505.75	-100%
VICKS	0	0.00	0	0.00		54	8,029.29	-100%
VITA COCO	0	0.00	0	0.00		5	375.00	-100%
VOLVIC	0	0.00	0	0.00		58	5,800.00	-100%
VOORTMAN	0	0.00	0	0.00		5	1,250.00	-100%
WILKINS	0	0.00	0	0.00		1,074	53,600.00	-100%

RunDate: 09/20/2024

RunTime 12:02 pm

Page 66 of 144

FOOD, CONVENIENCE & GIFTING

WH SMITH CEBU T1 DPD06

Period: 09/01/2024-09/19/2024

RunDate: 09/20/2024
RunTime 12:02 pm

REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

Page 67 of 144

FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH CEBU T1 NRTH WIN

Period: 09/01/2024-09/19/2024

BRAND	Current Sales 09/01/2024-09/19/2024		Last Year 09/01/2023-09/19/2023		Inc/Dec%	2019 09/01/2019-09/19/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
PREMIER	1,100	123,350.00	0	0.00		0	0.00	
TRAVEL BLUE	64	74,827.00	55	69,517.00	7%	0	0.00	
GOLDILOCKS OUTRIGHT	422	64,970.00	612	68,245.00	-4%	0	0.00	
MARLBORO	109	38,150.00	99	34,650.00	10%	0	0.00	
EVIAN	158	35,700.00	155	28,650.00	24%	0	0.00	
MARS	175	32,496.00	80	15,470.00	110%	0	0.00	
CANDY CORNER	198	28,275.00	103	20,750.00	36%	0	0.00	
COCA COLA	200	22,250.00	174	19,050.00	16%	0	0.00	
FRITO LAY	173	20,664.00	51	9,750.00	111%	0	0.00	
SANICARE	190	18,700.00	123	12,350.00	51%	0	0.00	
WILKINS	180	18,000.00	1,384	124,740.86	-85%	0	0.00	
TOBLERONE	72	15,100.00	33	9,850.00	53%	0	0.00	
GATORADE	149	14,900.00	174	17,400.00	-14%	0	0.00	
DOUBLEMINT	387	14,700.00	277	8,310.00	76%	0	0.00	
SMART C	132	13,200.00	110	11,000.00	20%	0	0.00	
STREPSILS	64	11,520.00	50	9,000.00	28%	0	0.00	
FLAMINGO	49	11,400.00	47	9,100.00	25%	0	0.00	
JACK & JILL	131	11,260.00	207	16,560.00	-32%	0	0.00	
FERRERO ROCHER	23	10,500.00	5	1,900.00	452%	0	0.00	
TROLLI	52	10,500.00	23	2,550.00	311%	0	0.00	
HERSHEY'S	86	10,408.00	31	6,990.00	48%	0	0.00	
COOL & CLEAN	102	10,171.43	148	14,800.00	-31%	0	0.00	
CHEETOS	49	9,390.00	8	2,500.00	275%	0	0.00	
LEXINGHAM	8	8,860.00	5	6,550.00	35%	0	0.00	
ICE BREAKER	43	8,600.00	12	2,350.00	265%	0	0.00	
FRUITELLA	72	7,200.00	0	0.00		0	0.00	
HARIBO	50	7,050.00	45	6,750.00	4%	0	0.00	
SAN MIGUEL	47	7,050.00	86	12,900.00	-45%	0	0.00	
HAPPY HEARTS-O	12	6,888.00	0	0.00		0	0.00	
SISTER	65	6,500.00	41	4,100.00	58%	0	0.00	
PRINGLES	21	6,060.00	5	1,500.00	304%	0	0.00	
KATINKO	30	5,900.00	0	0.00		0	0.00	
ROYAL	92	5,250.00	37	3,700.00	41%	0	0.00	
MOGU MOGU	52	5,200.00	60	6,000.00	-13%	0	0.00	

RunDate: 09/20/2024

RunTime 12:02 pm

REGENT TRAVEL RETAIL GROUP

Page 68 of 144

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH CEBU T1 NRTH WIN

Period: 09/01/2024-09/19/2024

BRAND	Current Sales 09/01/2024-09/19/2024		Last Year 09/01/2023-09/19/2023		Inc/Dec%	2019 09/01/2019-09/19/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
MENTOS	51	5,100.00	158	15,800.00	-67%	0	0.00	
BEACH HUT	9	5,000.00	5	3,900.00	28%	0	0.00	
LOACKER	34	4,856.00	10	1,750.00	177%	0	0.00	
LEMON DOU	30	4,500.00	17	2,550.00	76%	0	0.00	
WANG	22	4,400.00	0	0.00		0	0.00	
NISSIN	73	4,380.00	86	5,160.00	-15%	0	0.00	
OISHI	52	4,300.00	39	3,400.00	26%	0	0.00	
REDBULL	26	4,160.00	18	2,880.00	44%	0	0.00	
TIC TAC	63	3,780.00	83	4,310.00	-12%	0	0.00	
GROOVY	15	3,630.00	14	1,680.00	116%	0	0.00	
POCKY	29	3,620.00	7	1,140.00	217%	0	0.00	
JBC	69	3,450.00	11	550.00	527%	0	0.00	
RUFFLES	29	3,104.00	2	640.00	385%	0	0.00	
SKITTLES	30	3,000.00	14	1,400.00	114%	0	0.00	
GROWERS	27	2,700.00	16	1,600.00	68%	0	0.00	
SPRITE	25	2,500.00	53	5,300.00	-52%	0	0.00	
WHITEFLOWER	14	2,500.00	0	0.00		0	0.00	
DESTINATION TRAVEL	2	2,400.00	2	1,700.00	41%	0	0.00	
GREAT TASTE	48	2,400.00	45	2,250.00	6%	0	0.00	
MONIEGOLD BANGKOK	16	2,280.00	0	0.00		0	0.00	
KINDER JOY	40	2,250.00	25	2,500.00	-10%	0	0.00	
NUTELLA	7	2,100.00	0	0.00		0	0.00	
POCARI	14	2,100.00	170	20,400.00	-89%	0	0.00	
REXONA	6	2,100.00	5	1,650.00	27%	0	0.00	
VITA COCO	19	1,900.00	0	0.00		0	0.00	
CADBURY	11	1,875.00	11	1,475.00	27%	0	0.00	
GIFT BUSINESS	7	1,800.00	39	7,225.00	-75%	0	0.00	
CANADA DRY	11	1,650.00	14	2,100.00	-21%	0	0.00	
MERBA	6	1,650.00	0	0.00		0	0.00	
C&H	7	1,520.00	5	1,310.00	16%	0	0.00	
CHUPA CHUPS	15	1,400.00	0	0.00		0	0.00	
KINDER BUENO	12	1,320.00	14	1,680.00	-21%	0	0.00	
NONGSHIM	5	1,125.00	0	0.00		0	0.00	
LAMPEIN	6	900.00	8	1,200.00	-25%	0	0.00	

RunDate: 09/20/2024

RunTime 12:02 pm

REGENT TRAVEL RETAIL GROUP

Page 69 of 144

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH CEBU T1 NRTH WIN

Period: 09/01/2024-09/19/2024

BRAND	Current Sales 09/01/2024-09/19/2024		Last Year 09/01/2023-09/19/2023		Inc/Dec%	2019 09/01/2019-09/19/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
OFF	3	900.00	5	1,500.00	-40%	0	0.00	
FIBISCO	11	880.00	14	1,120.00	-21%	0	0.00	
NESTLE	3	800.00	4	1,200.00	-33%	0	0.00	
DOVE	3	770.00	3	770.00	0%	0	0.00	
PERRIER WATER	5	750.00	12	1,800.00	-58%	0	0.00	
BIODERM	7	700.00	8	800.00	-12%	0	0.00	
GREEN CROSS	7	700.00	56	3,700.00	-81%	0	0.00	
DUREX	2	600.00	1	300.00	100%	0	0.00	
EFFICASCENT	5	600.00	0	0.00		0	0.00	
WITORS	1	600.00	13	2,275.00	-73%	0	0.00	
VASELINE	2	510.00	3	975.00	-47%	0	0.00	
MEGASCENT	2	500.00	1	250.00	100%	0	0.00	
CASINO	7	490.00	0	0.00		0	0.00	
GILLET	2	300.00	5	750.00	-60%	0	0.00	
MANZANILLA	3	300.00	1	100.00	200%	0	0.00	
FISHERMAN'S FRIEND	2	240.00	43	5,160.00	-95%	0	0.00	
MIGHTY BOND	1	170.00	5	850.00	-80%	0	0.00	
ESKINOL	1	130.00	0	0.00		0	0.00	
GOYA	2	100.00	11	1,100.00	-90%	0	0.00	
BRONCHO	1	80.00	0	0.00		0	0.00	
BOY BAWANG OUTRIGHT	0	0.00	18	1,520.00	-100%	0	0.00	
BUNDLE PROMO	31	0.00	0	0.00		0	0.00	
CABEAU	0	0.00	0	0.00		0	0.00	
CHIPS AHOY	0	0.00	1	130.00	-100%	0	0.00	
CLOUD 9	0	0.00	4	200.00	-100%	0	0.00	
DORITOS	0	0.00	4	1,200.00	-100%	0	0.00	
E-VIPO	0	0.00	103	5,150.00	-100%	0	0.00	
FIT BAR	0	0.00	2	60.00	-100%	0	0.00	
HAWAIIAN HOST	0	0.00	4	2,600.00	-100%	0	0.00	
KETTLE KORN	0	0.00	5	500.00	-100%	0	0.00	
LISTERINE	0	0.00	17	3,060.00	-100%	0	0.00	
LOQI	0	0.00	1	800.00	-100%	0	0.00	
MASSIMO	0	0.00	23	3,000.00	-100%	0	0.00	
MAUNA LOA	0	0.00	1	600.00	-100%	0	0.00	

RunDate: 09/20/2024

RunTime 12:02 pm

REGENT TRAVEL RETAIL GROUP

Page 70 of 144

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH CEBU T1 NRTH WIN

Period: 09/01/2024-09/19/2024

BRAND	Current Sales 09/01/2024-09/19/2024		Last Year 09/01/2023-09/19/2023		Inc/Dec%	2019 09/01/2019-09/19/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
SKROSS	0	0.00	0	0.00		0	0.00	
VICKS	0	0.00	16	3,050.00	-100%	0	0.00	
VICTORIA'S SECRET	0	0.00	0	0.00		0	0.00	
VINA APALTAGUA	0	0.00	0	0.00		0	0.00	
WHSMITH BAGS	155	0.00	124	0.00		0	0.00	
YANYAN	0	0.00	3	300.00	-100%	0	0.00	
1-OUTRIGHT Total:	5,843	800,859.43	5,622	697,352.86	14%	0	0.00	
2-CONSIGNE								
MAGICMELT	239	20,642.50	418	38,370.00	-46%	0	0.00	
BLEEVES	16	19,200.00	6	7,200.00	166%	0	0.00	
ZUMIGUI-C	3	790.00	0	0.00		0	0.00	
FUMA	0	0.00	0	0.00		0	0.00	
JABRA	0	0.00	0	0.00		0	0.00	
2-CONSIGNE Total:	258	40,632.50	424	45,570.00	-10%	0	0.00	
TOTALS:	6,101	841,491.93	6,046	742,922.86	13%	0	0.00	

RunDate: 09/20/2024

RunTime 12:02 pm

REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

Page 71 of 144

FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH CEBU T2 ARR

Period: 09/01/2024-09/19/2024

BRAND	Current Sales 09/01/2024-09/19/2024		Last Year 09/01/2023-09/19/2023		Inc/Dec%	2019 09/01/2019-09/19/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
A&W	0	0.00	0	0.00		18	1,440.00	-100%
ABSOLUT	0	0.00	0	0.00		1	150.00	-100%
ALFONSOS	0	0.00	6	600.00	-100%	0	0.00	
AMADEO LIQUER	0	0.00	0	0.00		1	150.00	-100%
ASTRING-O-SOL	0	0.00	0	0.00		2	200.00	-100%
BAND-AID	0	0.00	0	0.00		1	130.00	-100%
BEACH HUT	0	0.00	1	1,900.00	-100%	4	2,895.00	-100%
BINGGRAE	0	0.00	0	0.00		67	9,661.71	-100%
BIODERM	0	0.00	1	100.00	-100%	0	0.00	
BIOGENIC	0	0.00	0	0.00		1	100.00	-100%
BOY BAWANG OUTRIGHT	0	0.00	13	1,080.00	-100%	0	0.00	
BRONCHO	0	0.00	1	80.00	-100%	0	0.00	
C&H	0	0.00	0	0.00		5	1,000.00	-100%
CADBURY	0	0.00	6	590.00	-100%	52	10,635.00	-100%
CAREFREE	0	0.00	0	0.00		3	271.43	-100%
CHEETOS	0	0.00	7	2,250.00	-100%	31	3,425.00	-100%
CHIPS AHOY	0	0.00	3	345.00	-100%	3	405.00	-100%
CLOUD 9	0	0.00	1	50.00	-100%	0	0.00	
COCA COLA	0	0.00	260	27,300.00	-100%	377	29,894.43	-100%
COLGATE	0	0.00	0	0.00		18	1,800.00	-100%
COMBOS	0	0.00	0	0.00		8	1,000.00	-100%
COOL & CLEAN	0	0.00	57	5,700.00	-100%	208	10,385.71	-100%
COWHEAD	0	0.00	0	0.00		38	3,040.00	-100%
CRICKET	0	0.00	78	3,900.00	-100%	336	16,800.00	-100%
DEL MONTE	0	0.00	0	0.00		80	6,400.00	-100%
DOUBLEMINT	0	0.00	85	2,550.00	-100%	63	2,775.00	-100%
DOVE	0	0.00	1	400.00	-100%	0	0.00	
DUREX	0	0.00	0	0.00		6	1,500.00	-100%
EFFICASCENT	0	0.00	1	150.00	-100%	0	0.00	
EL HOMBRE	0	0.00	0	0.00		5	670.00	-100%
EVAN WILLIAMS	0	0.00	0	0.00		6	1,200.00	-100%
EVIAN	0	0.00	153	30,150.00	-100%	638	69,425.00	-100%
EXTRA	0	0.00	0	0.00		9	1,215.00	-100%
FERRERO ROCHER	0	0.00	3	465.00	-100%	0	0.00	

RunDate: 09/20/2024

RunTime 12:02 pm

REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

Page 72 of 144

FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH CEBU T2 ARR

Period: 09/01/2024-09/19/2024

BRAND	Current Sales 09/01/2024-09/19/2024		Last Year 09/01/2023-09/19/2023		Inc/Dec%	2019 09/01/2019-09/19/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
FIBISCO	0	0.00	36	2,880.00	-100%	0	0.00	
FISHERMAN'S FRIEND	0	0.00	11	1,320.00	-100%	13	1,300.00	-100%
FRITO LAY	0	0.00	87	15,170.00	-100%	116	17,200.00	-100%
GATORADE	0	0.00	161	16,100.00	-100%	241	19,280.00	-100%
GIFT BUSINESS	0	0.00	0	0.00		72	12,720.00	-100%
GILLET	0	0.00	0	0.00		0	0.00	
GOLDILOCKS OUTRIGHT	0	0.00	982	119,485.00	-100%	0	0.00	
GOOD DAY	0	0.00	0	0.00		19	3,800.00	-100%
GOYA	0	0.00	4	400.00	-100%	0	0.00	
GREAT TASTE	0	0.00	70	3,500.00	-100%	19	475.00	-100%
GREEN CROSS	0	0.00	2	170.00	-100%	5	400.00	-100%
GROOVY	0	0.00	0	0.00		5	1,050.00	-100%
GROWERS	0	0.00	23	2,300.00	-100%	16	3,200.00	-100%
HARIBO	0	0.00	18	2,700.00	-100%	0	0.00	
HERSHEY'S	0	0.00	11	2,350.00	-100%	28	6,250.00	-100%
ICE BREAKER	0	0.00	5	950.00	-100%	0	0.00	
ISLA	0	0.00	0	0.00		3	750.00	-100%
JACK & JILL	0	0.00	187	14,960.00	-100%	321	19,260.00	-100%
JBC	0	0.00	0	0.00		48	2,400.00	-100%
JINRO	0	0.00	0	0.00		6	1,200.00	-100%
JOSE CUERVO	0	0.00	0	0.00		2	400.00	-100%
JUICY FRUIT	0	0.00	0	0.00		13	380.00	-100%
KETTLE KORN	0	0.00	8	800.00	-100%	0	0.00	
KINDER BUENO	0	0.00	7	840.00	-100%	10	1,000.00	-100%
KINDER JOY	0	0.00	29	2,500.00	-100%	79	5,190.00	-100%
KLEENEX	0	0.00	0	0.00		1	50.00	-100%
KOPIKO	0	0.00	0	0.00		433	20,565.00	-100%
LAY'S	0	0.00	0	0.00		5	750.00	-100%
LEMON DOU	0	0.00	31	4,650.00	-100%	0	0.00	
LIPTON	0	0.00	0	0.00		75	6,000.00	-100%
LISTERINE	0	0.00	1	180.00	-100%	0	0.00	
LOACKER	0	0.00	12	2,280.00	-100%	15	1,900.00	-100%
LOCAL HEADWRAP	0	0.00	0	0.00		4	1,000.00	-100%
LUCKY ME	0	0.00	0	0.00		244	14,018.93	-100%

RunDate: 09/20/2024

RunTime 12:02 pm

REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

Page 73 of 144

FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH CEBU T2 ARR

Period: 09/01/2024-09/19/2024

BRAND	Current Sales 09/01/2024-09/19/2024		Last Year 09/01/2023-09/19/2023		Inc/Dec%	2019 09/01/2019-09/19/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
MARLBORO	0	0.00	121	42,350.00	-100%	308	77,000.00	-100%
MARS	0	0.00	75	12,300.00	-100%	157	14,965.00	-100%
MENTOS	0	0.00	59	5,900.00	-100%	82	6,155.00	-100%
MERBA	0	0.00	4	950.00	-100%	5	1,100.00	-100%
MINUTE MAID	0	0.00	0	0.00		236	18,857.14	-100%
MOGU MOGU	0	0.00	79	7,900.00	-100%	0	0.00	
MUNCHIES	0	0.00	0	0.00		6	1,540.00	-100%
NESTLE	0	0.00	0	0.00		9	2,160.00	-100%
NISSIN	0	0.00	69	4,140.00	-100%	23	1,150.00	-100%
NIVEA	0	0.00	0	0.00		9	1,460.00	-100%
NONGSHIM	0	0.00	16	3,300.00	-100%	219	33,717.14	-100%
OFF	0	0.00	0	0.00		5	800.00	-100%
OISHI	0	0.00	18	1,860.00	-100%	0	0.00	
OMEGA	0	0.00	1	200.00	-100%	0	0.00	
OREO	0	0.00	0	0.00		7	700.00	-100%
PAMPERS	0	0.00	1	150.00	-100%	0	0.00	
PIKNIK	0	0.00	4	400.00	-100%	0	0.00	
POCARI	0	0.00	218	26,160.00	-100%	376	37,600.00	-100%
POCKY	0	0.00	27	4,000.00	-100%	0	0.00	
POKKA	0	0.00	0	0.00		28	2,240.00	-100%
PRETZEL PETE	0	0.00	0	0.00		2	300.00	-100%
PRINGLES	0	0.00	4	900.00	-100%	57	11,400.00	-100%
QUAKER	0	0.00	0	0.00		26	2,750.00	-100%
RED HORSE	0	0.00	0	0.00		74	7,400.00	-100%
RICOA	0	0.00	0	0.00		3	300.00	-100%
ROYAL	0	0.00	15	1,500.00	-100%	95	7,544.00	-100%
ROYAL DANSK	0	0.00	0	0.00		1	725.00	-100%
RUFFLES	0	0.00	11	3,680.00	-100%	6	1,500.00	-100%
SAN MIGUEL	0	0.00	125	18,750.00	-100%	259	34,350.00	-100%
SANICARE	0	0.00	10	960.00	-100%	14	735.00	-100%
SELECTA	0	0.00	0	0.00		215	13,436.71	-100%
SISTER	0	0.00	3	300.00	-100%	0	0.00	
SKETCHBOOKS	0	0.00	0	0.00		6	6,250.00	-100%
SKITTLES	0	0.00	1	100.00	-100%	6	600.00	-100%

RunDate: 09/20/2024

RunTime 12:02 pm

REGENT TRAVEL RETAIL GROUP

Page 74 of 144

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH CEBU T2 ARR

Period: 09/01/2024-09/19/2024

BRAND	Current Sales 09/01/2024-09/19/2024		Last Year 09/01/2023-09/19/2023		Inc/Dec%	2019 09/01/2019-09/19/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
SMART C	0	0.00	170	17,000.00	-100%	229	13,740.00	-100%
SMARTFOOD	0	0.00	3	750.00	-100%	1	225.00	-100%
SPRITE	0	0.00	44	4,400.00	-100%	104	8,320.00	-100%
STARBUCKS	0	0.00	0	0.00		12	2,400.00	-100%
STREPSILS	0	0.00	20	3,600.00	-100%	18	2,160.00	-100%
SUGUS	0	0.00	0	0.00		26	650.00	-100%
TANDUAY	0	0.00	0	0.00		4	660.00	-100%
TIC TAC	0	0.00	21	1,050.00	-100%	13	650.00	-100%
TOBLERONE	0	0.00	9	2,500.00	-100%	1	800.00	-100%
TRAVEL BLUE	0	0.00	0	0.00		15	19,930.00	-100%
TROLI	0	0.00	52	5,250.00	-100%	43	11,355.00	-100%
TROPICANA	0	0.00	0	0.00		40	3,200.00	-100%
TY	0	0.00	0	0.00		45	12,518.75	-100%
VASELINE	0	0.00	1	325.00	-100%	0	0.00	
VICKS	0	0.00	1	150.00	-100%	2	260.00	-100%
VITA COCO	0	0.00	15	1,500.00	-100%	15	1,200.00	-100%
VITA MILK	0	0.00	0	0.00		129	7,441.36	-100%
VITASOY	0	0.00	0	0.00		3	180.00	-100%
VOLVIC	0	0.00	0	0.00		251	25,100.00	-100%
VOORTMAN	0	0.00	0	0.00		6	1,500.00	-100%
WHISPER	0	0.00	8	1,200.00	-100%	14	1,350.00	-100%
WHSMITH BAGS	0	0.00	95	0.00		0	0.00	
WILKINS	0	0.00	1,185	107,846.86	-100%	870	65,250.00	-100%
WITORS	0	0.00	2	1,000.00	-100%	0	0.00	
WONKA	0	0.00	0	0.00		3	375.00	-100%
1-OUTRIGHT Total:	0	0.00	4,849	553,516.86	-100%	7,852	783,107.31	-100%
2-CONSIGNE								
AMERYS	0	0.00	12	3,300.00	-100%	0	0.00	
FUMA	0	0.00	0	0.00		0	0.00	
KATRYN'S	0	0.00	0	0.00		0	0.00	
LA2PU	0	0.00	0	0.00		0	0.00	
MAGICMELT	0	0.00	168	10,880.00	-100%	0	0.00	
2-CONSIGNE Total:	0	0.00	180	14,180.00	-100%	0	0.00	

RunDate: 09/20/2024

RunTime 12:02 pm

Page 75 of 144

FOOD, CONVENIENCE & GIFTING

WH SMITH CEBU T2 ARR

RunDate: 09/20/2024

RunTime 12:02 pm

REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

Page 76 of 144

FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH CEBU T2 DEP

Period: 09/01/2024-09/19/2024

BRAND	Current Sales 09/01/2024-09/19/2024		Last Year 09/01/2023-09/19/2023		Inc/Dec%	2019 09/01/2019-09/19/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
A&W	0	0.00	0	0.00		42	3,360.00	-100%
ANTABAX	0	0.00	0	0.00		11	550.00	-100%
AQUAFINA	0	0.00	0	0.00		96	7,200.00	-100%
BALCONI	0	0.00	0	0.00		7	1,540.00	-100%
BAYONGCIAGA	0	0.00	1	1,300.00	-100%	0	0.00	
BE RELAX	0	0.00	0	0.00		16	47,800.00	-100%
BEACH HUT	0	0.00	12	7,050.00	-100%	2	600.00	-100%
BENETTON	0	0.00	0	0.00		0	0.00	
BIODERM	0	0.00	1	100.00	-100%	0	0.00	
BIOGENIC	0	0.00	0	0.00		3	300.00	-100%
BOGUTTI	0	0.00	56	4,510.00	-100%	0	0.00	
BOY BAWANG OUTRIGHT	0	0.00	40	4,120.00	-100%	0	0.00	
C&H	0	0.00	7	1,750.00	-100%	84	16,800.00	-100%
CABEAU	0	0.00	0	0.00		61	160,400.00	-100%
CADBURY	0	0.00	38	8,100.00	-100%	215	46,692.50	-100%
CANDY CORNER	0	0.00	281	53,200.00	-100%	0	0.00	
CAREFREE	0	0.00	0	0.00		29	2,900.00	-100%
CASINO	0	0.00	12	840.00	-100%	0	0.00	
CELLULAR	0	0.00	0	0.00		0	0.00	
CHEETOS	0	0.00	89	27,600.00	-100%	371	36,400.00	-100%
CHEEZ IT	0	0.00	0	0.00		1	90.00	-100%
CHEF TONY	0	0.00	0	0.00		2	400.00	-100%
CHIPS AHOY	0	0.00	12	1,560.00	-100%	92	9,110.00	-100%
CHIVAS REGAL	0	0.00	0	0.00		0	0.00	
CLOUD 9	0	0.00	9	450.00	-100%	0	0.00	
COCA COLA	0	0.00	1,534	187,700.00	-100%	1,100	87,300.00	-100%
COLGATE	0	0.00	0	0.00		58	5,800.00	-100%
COMBOS	0	0.00	0	0.00		37	5,500.00	-100%
COOL & CLEAN	0	0.00	88	8,800.00	-100%	0	0.00	
COWHEAD	0	0.00	0	0.00		200	16,000.00	-100%
DEL MONTE	0	0.00	0	0.00		573	45,840.00	-100%
DESTINATION TRAVEL	0	0.00	0	0.00		45	52,200.00	-100%
DOUBLEMINT	0	0.00	230	6,900.00	-100%	265	10,965.00	-100%
DOVE	0	0.00	3	1,060.00	-100%	0	0.00	

RunDate: 09/20/2024

RunTime 12:02 pm

REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

Page 77 of 144

FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH CEBU T2 DEP

Period: 09/01/2024-09/19/2024

BRAND	Current Sales 09/01/2024-09/19/2024		Last Year 09/01/2023-09/19/2023		Inc/Dec%	2019 09/01/2019-09/19/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
DUREX	0	0.00	6	1,600.00	-100%	6	1,500.00	-100%
E-VIPO	0	0.00	63	3,150.00	-100%	0	0.00	
EFFICASCENT	0	0.00	3	450.00	-100%	0	0.00	
ESKINOL	0	0.00	1	125.00	-100%	0	0.00	
EVIAN	0	0.00	985	230,442.86	-100%	3,254	350,589.29	-100%
EXTRA	0	0.00	0	0.00		30	4,050.00	-100%
FERRERO ROCHER	0	0.00	5	1,500.00	-100%	79	51,800.00	-100%
FIBISCO	0	0.00	208	16,640.00	-100%	0	0.00	
FISHERMAN'S FRIEND	0	0.00	95	14,250.00	-100%	54	5,400.00	-100%
FISHO	0	0.00	0	0.00		88	12,255.00	-100%
FIT BAR	0	0.00	79	3,820.00	-100%	0	0.00	
FRITO LAY	0	0.00	260	61,920.00	-100%	747	56,975.00	-100%
FUMA	0	0.00	0	0.00		6	3,690.00	-100%
GATORADE	0	0.00	372	37,200.00	-100%	1,030	82,331.43	-100%
GIFT BUSINESS	0	0.00	76	16,760.00	-100%	372	68,508.50	-100%
GILLET	0	0.00	3	450.00	-100%	0	0.00	
GO TRAVEL	0	0.00	2	780.00	-100%	0	0.00	
GODIVA	0	0.00	0	0.00		60	30,000.00	-100%
GOLDILOCKS OUTRIGHT	0	0.00	4,441	724,201.07	-100%	0	0.00	
GOYA	0	0.00	25	2,500.00	-100%	0	0.00	
GREAT TASTE	0	0.00	263	13,150.00	-100%	0	0.00	
GREEN CROSS	0	0.00	40	3,900.00	-100%	26	1,850.00	-100%
GROOVY	0	0.00	0	0.00		2	800.00	-100%
GROWERS	0	0.00	176	17,200.00	-100%	197	38,100.00	-100%
HARIBO	0	0.00	91	13,650.00	-100%	0	0.00	
HAWAIIAN HOST	0	0.00	19	12,350.00	-100%	0	0.00	
HERSHEY'S	0	0.00	91	24,893.00	-100%	142	36,355.00	-100%
HYDROFLASK	0	0.00	0	0.00		1	1,490.00	-100%
JACK & JILL	0	0.00	714	71,360.00	-100%	0	0.00	
JUICY FRUIT	0	0.00	0	0.00		122	3,350.00	-100%
KETTLE KORN	0	0.00	32	3,200.00	-100%	0	0.00	
KINDER BUENO	0	0.00	58	6,960.00	-100%	138	13,800.00	-100%
KINDER JOY	0	0.00	34	2,720.00	-100%	100	7,720.00	-100%
KISSNY	0	0.00	0	0.00		1	500.00	-100%

RunDate: 09/20/2024

RunTime 12:02 pm

REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

Page 78 of 144

FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH CEBU T2 DEP

Period: 09/01/2024-09/19/2024

BRAND	Current Sales 09/01/2024-09/19/2024		Last Year 09/01/2023-09/19/2023		Inc/Dec%	2019 09/01/2019-09/19/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
LAMPEIN	0	0.00	9	1,350.00	-100%	0	0.00	
LAY'S	0	0.00	0	0.00		78	11,700.00	-100%
LEMON DOU	0	0.00	167	25,050.00	-100%	0	0.00	
LEXINGHAM	0	0.00	3	3,400.00	-100%	0	0.00	
LIPTON	0	0.00	0	0.00		535	42,800.00	-100%
LISTERINE	0	0.00	27	4,860.00	-100%	0	0.00	
LOACKER	0	0.00	56	11,330.00	-100%	135	17,200.00	-100%
LOCAL HEADWRAP	0	0.00	0	0.00		10	2,600.00	-100%
LOCAL SCARF	0	0.00	6	1,696.00	-100%	25	14,176.00	-100%
LOQI	0	0.00	2	2,400.00	-100%	0	0.00	
LOTTE	0	0.00	33	4,950.00	-100%	0	0.00	
MANTYX	0	0.00	0	0.00		1	299.00	-100%
MARIANI	0	0.00	20	5,640.00	-100%	0	0.00	
MARLBORO	0	0.00	344	120,400.00	-100%	481	120,250.00	-100%
MARS	0	0.00	403	86,060.00	-100%	572	105,957.50	-100%
MASSIMO	0	0.00	13	3,000.00	-100%	0	0.00	
MASTER	0	0.00	2	550.00	-100%	0	0.00	
MAUNA LOA	0	0.00	2	1,200.00	-100%	0	0.00	
MEGASCENT	0	0.00	3	750.00	-100%	0	0.00	
MEIJI	0	0.00	0	0.00		41	7,960.00	-100%
MENTOS	0	0.00	213	21,200.00	-100%	252	18,480.00	-100%
MERBA	0	0.00	96	14,037.50	-100%	52	11,440.00	-100%
MERCI PETIT	0	0.00	0	0.00		5	375.00	-100%
METHYL	0	0.00	1	120.00	-100%	0	0.00	
MIGHTY BOND	0	0.00	0	0.00		4	400.00	-100%
MINUTE MAID	0	0.00	0	0.00		1,225	97,991.43	-100%
MOGU MOGU	0	0.00	404	40,200.00	-100%	0	0.00	
MONIEGOLD BANGKOK	0	0.00	10	1,500.00	-100%	0	0.00	
MUNCHIES	0	0.00	0	0.00		13	3,690.00	-100%
NESTLE	0	0.00	4	1,200.00	-100%	74	20,280.00	-100%
NISSIN	0	0.00	229	13,740.00	-100%	0	0.00	
NIVEA	0	0.00	0	0.00		28	4,345.00	-100%
NONGSHIM	0	0.00	261	48,975.00	-100%	552	99,400.00	-100%
NUTELLA	0	0.00	0	0.00		2	195.00	-100%

RunDate: 09/20/2024

RunTime 12:02 pm

REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

Page 79 of 144

FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH CEBU T2 DEP

Period: 09/01/2024-09/19/2024

BRAND	Current Sales 09/01/2024-09/19/2024		Last Year 09/01/2023-09/19/2023		Inc/Dec%	2019 09/01/2019-09/19/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
OFF	0	0.00	3	900.00	-100%	3	450.00	-100%
OISHI	0	0.00	6	600.00	-100%	0	0.00	
OMEGA	0	0.00	2	400.00	-100%	0	0.00	
OREO	0	0.00	0	0.00		52	5,200.00	-100%
PANDA	0	0.00	0	0.00		22	550.00	-100%
PERRIER WATER	0	0.00	2	300.00	-100%	0	0.00	
PH CARE	0	0.00	0	0.00		4	400.00	-100%
PIKNIK	0	0.00	0	0.00		100	15,000.00	-100%
POCARI	0	0.00	613	73,560.00	-100%	1,024	102,400.00	-100%
POCKY	0	0.00	80	9,060.00	-100%	0	0.00	
POKKA	0	0.00	0	0.00		47	3,760.00	-100%
PONDS	0	0.00	2	360.00	-100%	0	0.00	
PRINGLES	0	0.00	3	900.00	-100%	126	25,200.00	-100%
QUAKER	0	0.00	0	0.00		89	9,395.00	-100%
REDBULL	0	0.00	41	6,560.00	-100%	0	0.00	
REXONA	0	0.00	7	2,310.00	-100%	0	0.00	
RHEA ACEITE	0	0.00	2	200.00	-100%	0	0.00	
ROYAL	0	0.00	0	0.00		239	19,080.00	-100%
ROYAL DANSK	0	0.00	0	0.00		3	2,175.00	-100%
RUFFLES	0	0.00	39	12,060.00	-100%	20	5,000.00	-100%
SAN MIGUEL	0	0.00	249	37,350.00	-100%	1,656	248,239.29	-100%
SANICARE	0	0.00	129	10,105.00	-100%	19	1,580.00	-100%
SBS	0	0.00	2	4,500.00	-100%	4	6,900.00	-100%
SISTER	0	0.00	36	3,600.00	-100%	0	0.00	
SKETCHBOOKS	0	0.00	0	0.00		50	48,125.00	-100%
SKITTLES	0	0.00	43	4,300.00	-100%	85	8,500.00	-100%
SKROSS	0	0.00	0	0.00		1	3,600.00	-100%
SMART C	0	0.00	307	30,700.00	-100%	0	0.00	
SMARTFOOD	0	0.00	6	1,500.00	-100%	10	2,250.00	-100%
SPRITE	0	0.00	259	25,860.00	-100%	341	27,280.00	-100%
STARBUCKS	0	0.00	0	0.00		87	17,400.00	-100%
STORCK	0	0.00	0	0.00		2	300.00	-100%
STREPSILS	0	0.00	126	25,200.00	-100%	22	2,640.00	-100%
SUGUS	0	0.00	0	0.00		128	3,200.00	-100%

RunDate: 09/20/2024

RunTime 12:02 pm

REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

Page 80 of 144

FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH CEBU T2 DEP

Period: 09/01/2024-09/19/2024

BRAND	Current Sales 09/01/2024-09/19/2024		Last Year 09/01/2023-09/19/2023		Inc/Dec%	2019 09/01/2019-09/19/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
THE GADGET SHOP	0	0.00	0	0.00		1	900.00	-100%
TIC TAC	0	0.00	0	0.00		123	6,150.00	-100%
TOBLERONE	0	0.00	143	33,350.00	-100%	111	31,680.00	-100%
TONG GARDEN	0	0.00	0	0.00		2	1,000.00	-100%
TRAVEL BLUE	0	0.00	498	738,227.00	-100%	293	383,419.00	-100%
TRIPLE-M	0	0.00	0	0.00		51	12,575.00	-100%
TROLI	0	0.00	98	9,900.00	-100%	729	150,497.00	-100%
TROPICANA	0	0.00	0	0.00		116	9,280.00	-100%
TY	0	0.00	0	0.00		66	21,623.50	-100%
VASELINE	0	0.00	1	325.00	-100%	0	0.00	
VICKS	0	0.00	93	17,400.00	-100%	66	9,700.00	-100%
VITA COCO	0	0.00	109	10,900.00	-100%	28	2,240.00	-100%
VOLVIC	0	0.00	0	0.00		849	84,900.00	-100%
VOORTMAN	0	0.00	6	1,102.00	-100%	17	4,250.00	-100%
WHISPER	0	0.00	0	0.00		19	1,900.00	-100%
WHSMITH BAGS	0	0.00	49	500.00	-100%	8	5,280.00	-100%
WILKINS	0	0.00	4,704	430,502.86	-100%	2,586	193,950.00	-100%
WITORS	0	0.00	6	2,100.00	-100%	0	0.00	
WONKA	0	0.00	0	0.00		30	3,660.00	-100%
YANYAN	0	0.00	0	0.00		72	7,200.00	-100%
1-OUTRIGHT Total:	0	0.00	20,527	3,508,452.29	-100%	23,151	3,397,179.44	-100%
2-CONSIGNE								
BLEEVES	0	0.00	50	60,000.00	-100%	37	31,450.00	-100%
FUMA	0	0.00	0	0.00		437	128,935.00	-100%
GUIMARAS DRIED MANGOES	0	0.00	0	-137.00	-100%	0	0.00	
MAGICMELT	0	0.00	198	11,880.00	-100%	0	0.00	
PRAIA PILIPINAS	0	0.00	0	0.00		2	2,200.00	-100%
ZUMIGUI-C	0	0.00	2	440.00	-100%	0	0.00	
2-CONSIGNE Total:	0	0.00	250	72,183.00	-100%	476	162,585.00	-100%
TOTALS:	0	0.00	20,777	3,580,635.29	-100%	23,627	3,559,764.44	-100%

RunDate: 09/20/2024

RunTime 12:02 pm

REGENT TRAVEL RETAIL GROUP

Page 81 of 144

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH CLARK IPD

Period: 09/01/2024-09/19/2024

BRAND	Current Sales 09/01/2024-09/19/2024		Last Year 09/01/2023-09/19/2023		Inc/Dec%	2019 09/01/2019-09/19/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
TRAVEL BLUE	44	63,530.00	0	0.00		0	0.00	
PREMIER	600	50,400.00	0	0.00		0	0.00	
7D	68	24,900.00	0	0.00		0	0.00	
EVIAN	55	16,500.00	0	0.00		0	0.00	
FRITO LAY	98	16,430.00	0	0.00		0	0.00	
POCARI	158	15,800.00	0	0.00		0	0.00	
JACK & JILL	168	14,640.00	0	0.00		0	0.00	
VOLVIC	122	14,640.00	0	0.00		0	0.00	
CEBU DRIED MANGOES-O	22	13,450.00	0	0.00		0	0.00	
MICHELLE'S OUTRIGHT	68	12,244.00	0	0.00		0	0.00	
MENTOS	95	10,550.00	0	0.00		0	0.00	
MARS	67	10,260.00	0	0.00		0	0.00	
EMY'S	29	10,150.00	0	0.00		0	0.00	
COOL & CLEAN	98	9,800.00	0	0.00		0	0.00	
LEXINGHAM	7	9,700.00	0	0.00		0	0.00	
ES	21	8,760.00	0	0.00		0	0.00	
LCTI	27	7,890.00	0	0.00		0	0.00	
SMART C	76	7,600.00	0	0.00		0	0.00	
HARIBO	51	7,350.00	0	0.00		0	0.00	
COCA COLA	65	7,200.00	0	0.00		0	0.00	
GATORADE	70	7,000.00	0	0.00		0	0.00	
OISHI	71	5,920.00	0	0.00		0	0.00	
GROOVY	19	5,580.00	0	0.00		0	0.00	
CANDY CORNER	23	5,400.00	0	0.00		0	0.00	
NESTLE	42	5,120.00	0	0.00		0	0.00	
FLAMINGO	20	5,100.00	0	0.00		0	0.00	
KATINKO	29	5,050.00	0	0.00		0	0.00	
CHEETOS	13	4,100.00	0	0.00		0	0.00	
STARBUCKS	18	3,900.00	0	0.00		0	0.00	
DOUBLEMINT	85	3,440.00	0	0.00		0	0.00	
STREPSILS	21	3,420.00	0	0.00		0	0.00	
TROLI	17	3,380.00	0	0.00		0	0.00	
MOGU MOGU	33	3,300.00	0	0.00		0	0.00	
ADG	8	3,200.00	0	0.00		0	0.00	

RunDate: 09/20/2024

RunTime 12:02 pm

REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

Page 82 of 144

FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH CLARK IPD

Period: 09/01/2024-09/19/2024

BRAND	Current Sales 09/01/2024-09/19/2024		Last Year 09/01/2023-09/19/2023		Inc/Dec%	2019 09/01/2019-09/19/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
SABROSO	2	3,000.00	0	0.00		0	0.00	
CADBURY	15	2,900.00	0	0.00		0	0.00	
NONGSHIM	18	2,850.00	0	0.00		0	0.00	
TOBLERONE	16	2,750.00	0	0.00		0	0.00	
ICE BREAKER	13	2,600.00	0	0.00		0	0.00	
FRUITELLA	25	2,500.00	0	0.00		0	0.00	
BEACH HUT	2	2,400.00	0	0.00		0	0.00	
LOACKER	14	2,360.00	0	0.00		0	0.00	
SANICARE	26	2,335.00	0	0.00		0	0.00	
HERSHEY'S	18	2,180.00	0	0.00		0	0.00	
VITA COCO	21	2,100.00	0	0.00		0	0.00	
CHIPS AHOY	19	2,000.00	0	0.00		0	0.00	
MONDE	50	2,000.00	0	0.00		0	0.00	
PRINGLES	8	1,760.00	0	0.00		0	0.00	
SMARTFOOD	7	1,750.00	0	0.00		0	0.00	
GIFT BUSINESS	7	1,645.00	0	0.00		0	0.00	
NISSIN	25	1,410.00	0	0.00		0	0.00	
SAN MIGUEL	14	1,400.00	0	0.00		0	0.00	
SKITTLES	19	1,400.00	0	0.00		0	0.00	
WILKINS	15	1,340.00	0	0.00		0	0.00	
ROYAL	13	1,300.00	0	0.00		0	0.00	
LEMON DOU	8	1,200.00	0	0.00		0	0.00	
HAPPY HEARTS-O	2	1,198.00	0	0.00		0	0.00	
CALBEE	14	1,120.00	0	0.00		0	0.00	
POCKY	10	1,000.00	0	0.00		0	0.00	
BIODERM	9	900.00	0	0.00		0	0.00	
RUFFLES	3	900.00	0	0.00		0	0.00	
WHITEFLOWER	4	900.00	0	0.00		0	0.00	
FISHERMAN'S FRIEND	7	840.00	0	0.00		0	0.00	
SPRITE	8	800.00	0	0.00		0	0.00	
REXONA	2	700.00	0	0.00		0	0.00	
PAPER MACHE	1	550.00	0	0.00		0	0.00	
E-VIPO	10	500.00	0	0.00		0	0.00	
TY	1	495.00	0	0.00		0	0.00	

RunDate: 09/20/2024

RunTime 12:02 pm

REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

Page 83 of 144

FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH CLARK IPD

Period: 09/01/2024-09/19/2024

BRAND	Current Sales 09/01/2024-09/19/2024		Last Year 09/01/2023-09/19/2023		Inc/Dec%	2019 09/01/2019-09/19/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
CASINO	7	490.00	0	0.00		0	0.00	
C&H	2	450.00	0	0.00		0	0.00	
CANADA DRY	3	450.00	0	0.00		0	0.00	
PERRIER WATER	2	400.00	0	0.00		0	0.00	
EFFICASCENT	2	300.00	0	0.00		0	0.00	
MERBA	1	300.00	0	0.00		0	0.00	
FIBISCO	3	240.00	0	0.00		0	0.00	
OMEGA	1	200.00	0	0.00		0	0.00	
YANYAN	2	200.00	0	0.00		0	0.00	
REDBULL	1	160.00	0	0.00		0	0.00	
MANZANILLA	1	100.00	0	0.00		0	0.00	
BUNDLE PROMO	36	0.00	0	0.00		0	0.00	
WHSMITH BAGS	106	0.00	0	0.00		0	0.00	
1-OUTRIGHT Total:	3,001	454,077.00	0	0.00		0	0.00	
2-CONSIGNE								
CHOWEE	41	8,200.00	0	0.00		0	0.00	
BLEEVES	3	3,600.00	0	0.00		0	0.00	
ZUMIGUI-C	2	570.00	0	0.00		0	0.00	
2-CONSIGNE Total:	46	12,370.00	0	0.00		0	0.00	
TOTALS:	3,047	466,447.00	0	0.00		0	0.00	

RunDate: 09/20/2024

RunTime 12:02 pm

REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

Page 84 of 144

FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH LAGUINDINGAN

Period: 09/01/2024-09/19/2024

BRAND	Current Sales 09/01/2024-09/19/2024		Last Year 09/01/2023-09/19/2023		Inc/Dec%	2019 09/01/2019-09/19/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
PREMIER	785	54,880.00	582	29,100.00	88%	0	0.00	
MENTOS	192	21,950.00	0	0.00		0	0.00	
MARS	129	20,840.00	134	30,840.00	-32%	0	0.00	
POCARI	103	15,300.00	0	0.00		0	0.00	
FRITO LAY	95	13,620.00	43	9,920.00	37%	0	0.00	
TRAVEL BLUE	12	9,570.00	18	10,790.00	-11%	0	0.00	
SMART C	89	8,900.00	55	5,500.00	61%	0	0.00	
HERSHEY'S	59	8,650.00	81	15,490.00	-44%	0	0.00	
MOGU MOGU	95	7,520.00	150	11,920.00	-36%	0	0.00	
EVIAN	36	7,000.00	86	14,700.00	-52%	0	0.00	
GATORADE	85	7,000.00	211	16,880.00	-58%	0	0.00	
DOUBLEMINT	211	6,330.00	27	810.00	681%	0	0.00	
SANICARE	58	6,300.00	68	6,010.00	4%	0	0.00	
CHEETOS	17	5,100.00	0	0.00		0	0.00	
TIC TAC	80	4,800.00	168	8,400.00	-42%	0	0.00	
PRINGLES	19	4,750.00	0	0.00		0	0.00	
KINDER JOY	47	4,700.00	77	7,700.00	-38%	0	0.00	
POCKY	39	3,940.00	51	5,180.00	-23%	0	0.00	
MICHELLE'S OUTRIGHT	19	3,800.00	9	1,800.00	111%	0	0.00	
RUFFLES	12	3,660.00	3	960.00	281%	0	0.00	
REDBULL	21	3,360.00	0	0.00		0	0.00	
COCA COLA	46	3,220.00	129	9,030.00	-64%	0	0.00	
NESTLE	6	2,900.00	0	0.00		0	0.00	
VITA COCO	29	2,900.00	0	0.00		0	0.00	
FRUITELLA	23	2,300.00	0	0.00		0	0.00	
KINDER BUENO	19	2,280.00	9	1,080.00	111%	0	0.00	
SKITTLES	22	2,200.00	7	700.00	214%	0	0.00	
FLAMINGO	8	2,150.00	15	2,750.00	-21%	0	0.00	
HARIBO	14	2,100.00	53	7,950.00	-73%	0	0.00	
NUTELLA	5	1,750.00	0	0.00		0	0.00	
TROLI	6	1,650.00	23	1,950.00	-15%	0	0.00	
KATINKO	9	1,490.00	0	0.00		0	0.00	
LOACKER	11	1,430.00	21	4,620.00	-69%	0	0.00	
SISTER	14	1,400.00	15	1,500.00	-6%	0	0.00	

RunDate: 09/20/2024

RunTime 12:02 pm

REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

Page 85 of 144

FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH LAGUINDINGAN

Period: 09/01/2024-09/19/2024

BRAND	Current Sales 09/01/2024-09/19/2024		Last Year 09/01/2023-09/19/2023		Inc/Dec%	2019 09/01/2019-09/19/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
MERBA	5	1,250.00	4	1,000.00	25%	0	0.00	
ICE BREAKER	6	1,200.00	0	0.00		0	0.00	
LEXINGHAM	1	900.00	6	5,400.00	-83%	0	0.00	
CADBURY	2	750.00	5	1,700.00	-55%	0	0.00	
TOBLERONE	4	750.00	33	8,100.00	-90%	0	0.00	
FERRERO ROCHER	1	500.00	8	3,300.00	-84%	0	0.00	
COCON	4	480.00	6	720.00	-33%	0	0.00	
EFFICASCENT	4	450.00	4	400.00	12%	0	0.00	
BIODERM	1	100.00	5	400.00	-75%	0	0.00	
BRONCHO	0	0.00	2	160.00	-100%	0	0.00	
C&H	0	0.00	11	2,600.00	-100%	0	0.00	
CASINO	0	0.00	7	350.00	-100%	0	0.00	
GIFT BUSINESS	0	0.00	9	1,950.00	-100%	0	0.00	
LAMPEIN	0	0.00	3	450.00	-100%	0	0.00	
LOTTE	0	0.00	10	1,050.00	-100%	0	0.00	
MASSIMO	0	0.00	1	425.00	-100%	0	0.00	
MAUNA LOA	0	0.00	1	600.00	-100%	0	0.00	
PEPSI	0	0.00	32	2,240.00	-100%	0	0.00	
ROYAL	0	0.00	21	1,470.00	-100%	0	0.00	
THATS FRUTEE	0	0.00	1	400.00	-100%	0	0.00	
TIFFANY	0	0.00	176	15,300.00	-100%	0	0.00	
TIGER	0	0.00	32	1,280.00	-100%	0	0.00	
VIEIRA	0	0.00	3	300.00	-100%	0	0.00	
1-OUTRIGHT Total:	2,443	256,120.00	2,415	255,175.00	0%	0	0.00	
2-CONSIGNE								
BLEEVES	3	3,600.00	2	2,400.00	50%	0	0.00	
2-CONSIGNE Total:	3	3,600.00	2	2,400.00	50%	0	0.00	
TOTALS:	2,446	259,720.00	2,417	257,575.00	0%	0	0.00	

RunDate: 09/20/2024

RunTime 12:02 pm

REGENT TRAVEL RETAIL GROUP

Page 86 of 144

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH NAIA T1 DEP

Period: 09/01/2024-09/19/2024

BRAND	Current Sales 09/01/2024-09/19/2024		Last Year 09/01/2023-09/19/2023		Inc/Dec%	2019 09/01/2019-09/19/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
GOLDILOCKS OUTRIGHT	11,130	1,591,330.00	13,850	1,698,012.50	-6%	0	0.00	
TRAVEL BLUE	415	597,929.00	573	793,470.00	-24%	0	0.00	
PREMIER	3,801	322,500.57	5,189	280,900.00	14%	0	0.00	
LEXINGHAM	74	129,370.00	76	92,560.00	39%	0	0.00	
RED RIBBON	1,312	105,490.00	0	0.00		0	0.00	
EVIAN	423	100,000.00	1,377	274,850.00	-63%	0	0.00	
MENTOS	617	67,900.00	419	36,540.00	85%	0	0.00	
JACK & JILL	578	56,520.00	950	78,380.00	-27%	0	0.00	
GATORADE	538	53,800.00	664	66,400.00	-18%	0	0.00	
FRITO LAY	320	53,040.00	262	54,650.00	-2%	0	0.00	
COCA COLA	475	52,800.00	1,203	139,450.00	-62%	0	0.00	
CANDY CORNER	204	38,310.00	158	29,560.00	29%	0	0.00	
SAN MIGUEL	191	28,650.00	154	15,400.00	86%	0	0.00	
MARS	257	27,960.00	296	41,720.00	-32%	0	0.00	
FLAMINGO	108	26,800.00	69	15,000.00	78%	0	0.00	
MICHELLE'S OUTRIGHT	110	24,131.00	147	36,500.00	-33%	0	0.00	
MOGU MOGU	241	24,100.00	472	47,200.00	-48%	0	0.00	
TROLLI	139	23,620.00	16	1,750.00	1249%	0	0.00	
COOL & CLEAN	231	23,100.00	496	49,500.00	-53%	0	0.00	
GROOVY	122	22,030.00	0	0.00		0	0.00	
VITA COCO	192	19,200.00	0	0.00		0	0.00	
ROSAL	89	17,800.00	0	0.00		0	0.00	
SANICARE	177	17,345.00	29	4,985.00	247%	0	0.00	
CHEETOS	55	17,200.00	238	74,600.00	-76%	0	0.00	
HERSHEY'S	108	17,200.00	109	19,355.00	-11%	0	0.00	
NESTLE	152	17,020.00	21	3,710.00	358%	0	0.00	
DOUBLEMINT	412	15,090.00	347	10,410.00	44%	0	0.00	
ROYAL	135	13,500.00	71	7,100.00	90%	0	0.00	
FISHERMAN'S FRIEND	113	13,320.00	43	5,160.00	158%	0	0.00	
REDBULL	81	12,960.00	0	0.00		0	0.00	
KATINKO	67	12,730.00	0	0.00		0	0.00	
LEMON DOU	78	11,700.00	137	20,550.00	-43%	0	0.00	
HARIBO	79	11,100.00	229	34,350.00	-67%	0	0.00	
RUFFLES	34	10,720.00	53	16,940.00	-36%	0	0.00	

RunDate: 09/20/2024

RunTime 12:02 pm

REGENT TRAVEL RETAIL GROUP

Page 87 of 144

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH NAIA T1 DEP

Period: 09/01/2024-09/19/2024

BRAND	Current Sales 09/01/2024-09/19/2024		Last Year 09/01/2023-09/19/2023		Inc/Dec%	2019 09/01/2019-09/19/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
SABROSO	7	10,500.00	0	0.00		0	0.00	
BROWNIES UNLIMITED	23	10,250.00	0	0.00		0	0.00	
STARBUCKS	41	10,250.00	0	0.00		0	0.00	
CADBURY	50	9,550.00	138	25,150.00	-62%	0	0.00	
OISHI	112	8,960.00	164	13,800.00	-35%	0	0.00	
SMART C	83	8,300.00	516	51,600.00	-83%	0	0.00	
VOLVIC	51	7,650.00	0	0.00		0	0.00	
TOBLERONE	36	7,400.00	60	15,250.00	-51%	0	0.00	
CHIPS AHOY	49	7,200.00	140	14,750.00	-51%	0	0.00	
SKITTLES	78	7,000.00	70	7,000.00	0%	0	0.00	
MONDE	131	6,550.00	135	6,750.00	-2%	0	0.00	
FRUITELLA	71	6,300.00	11	880.00	615%	0	0.00	
POCARI	42	6,300.00	344	41,280.00	-84%	0	0.00	
SPRITE	61	6,100.00	120	11,935.00	-48%	0	0.00	
PERRIER WATER	38	5,700.00	2	300.00	1800%	0	0.00	
MERBA	18	5,400.00	12	3,000.00	80%	0	0.00	
SMARTFOOD	24	5,400.00	0	0.00		0	0.00	
WHITEFLOWER	25	5,050.00	0	0.00		0	0.00	
M.Y. SAN	81	4,860.00	0	0.00		0	0.00	
LOTTE	36	4,560.00	0	0.00		0	0.00	
TIC TAC	77	4,560.00	128	12,800.00	-64%	0	0.00	
WOOD	3	4,500.00	0	0.00		0	0.00	
KINDER JOY	47	4,000.00	21	1,970.00	103%	0	0.00	
PRINGLES	16	4,000.00	214	47,080.00	-91%	0	0.00	
POCKY	24	3,180.00	0	0.00		0	0.00	
FERRERO ROCHER	10	3,000.00	14	5,700.00	-47%	0	0.00	
BEACH HUT	4	2,800.00	6	5,700.00	-50%	0	0.00	
JINRO	14	2,800.00	0	0.00		0	0.00	
PAPER MACHE	2	2,500.00	0	0.00		0	0.00	
FIBISCO	24	2,400.00	96	6,740.00	-64%	0	0.00	
HAPPY HEARTS-O	4	2,396.00	0	0.00		0	0.00	
ICE BREAKER	10	2,000.00	47	9,400.00	-78%	0	0.00	
GROWERS	17	1,870.00	71	7,100.00	-73%	0	0.00	
GOYA	18	1,800.00	47	4,700.00	-61%	0	0.00	

RunDate: 09/20/2024

RunTime 12:02 pm

REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

Page 88 of 144

FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH NAIA T1 DEP

Period: 09/01/2024-09/19/2024

BRAND	Current Sales 09/01/2024-09/19/2024		Last Year 09/01/2023-09/19/2023		Inc/Dec%	2019 09/01/2019-09/19/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
OFF	6	1,800.00	2	600.00	200%	0	0.00	
NISSIN	21	1,470.00	55	3,850.00	-61%	0	0.00	
KINDER BUENO	12	1,320.00	62	7,440.00	-82%	0	0.00	
STREPSILS	7	1,260.00	67	12,060.00	-89%	0	0.00	
ANOMEIO	3	1,050.00	0	0.00		0	0.00	
C&H	4	1,000.00	15	2,890.00	-65%	0	0.00	
HAITAI	5	900.00	0	0.00		0	0.00	
LOACKER	7	870.00	32	6,400.00	-86%	0	0.00	
CHUPA CHUPS	11	800.00	12	1,020.00	-21%	0	0.00	
LINDT	2	800.00	0	0.00		0	0.00	
ZAINI	2	750.00	0	0.00		0	0.00	
BIODERM	7	700.00	6	600.00	16%	0	0.00	
CARMAN'S	1	600.00	0	0.00		0	0.00	
DELFI	4	400.00	5	500.00	-20%	0	0.00	
BELGIAN BUTTER	1	350.00	0	0.00		0	0.00	
OKAMOTO	2	260.00	0	0.00		0	0.00	
BC NEW YORKERS	1	250.00	0	0.00		0	0.00	
ANTHILL	0	0.00	2	3,000.00	-100%	0	0.00	
APPLE	0	0.00	0	0.00		0	0.00	
BE RELAX	0	0.00	1	2,500.00	-100%	0	0.00	
BELKIN	0	0.00	0	0.00		0	0.00	
BRONCHO	0	0.00	5	400.00	-100%	0	0.00	
BUNDLE PROMO	95	0.00	0	0.00		0	0.00	
CABEAU	0	0.00	1	1,495.00	-100%	0	0.00	
CALBEE	0	0.00	6	480.00	-100%	0	0.00	
CASINO	0	0.00	14	1,085.00	-100%	0	0.00	
CLOUD 9	0	0.00	79	3,950.00	-100%	0	0.00	
DESTINATION TRAVEL	0	0.00	3	3,300.00	-100%	0	0.00	
ECO BAG	0	0.00	10	2,500.00	-100%	0	0.00	
EFFICASCENT	0	0.00	16	1,650.00	-100%	0	0.00	
FIT BAR	0	0.00	54	5,400.00	-100%	0	0.00	
GIFT BUSINESS	0	0.00	43	8,400.00	-100%	0	0.00	
GILLET	0	0.00	2	300.00	-100%	0	0.00	
GO TRAVEL	0	0.00	0	0.00		0	0.00	

RunDate: 09/20/2024

RunTime 12:02 pm

REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

Page 89 of 144

FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH NAIA T1 DEP

Period: 09/01/2024-09/19/2024

BRAND	Current Sales 09/01/2024-09/19/2024		Last Year 09/01/2023-09/19/2023		Inc/Dec%	2019 09/01/2019-09/19/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
GREEN CROSS	0	0.00	57	3,900.00	-100%	0	0.00	
INNERGIE	0	0.00	0	0.00		0	0.00	
JBC	0	0.00	1	50.00	-100%	0	0.00	
KETTLE KORN	0	0.00	10	1,000.00	-100%	0	0.00	
LAMPEIN	0	0.00	8	1,200.00	-100%	0	0.00	
LAMY	0	0.00	0	0.00		0	0.00	
LISTERINE	0	0.00	13	2,340.00	-100%	0	0.00	
MANZANILLA	0	0.00	5	500.00	-100%	0	0.00	
METHYL	0	0.00	3	360.00	-100%	0	0.00	
MONIEGOLD BANGKOK	0	0.00	16	2,400.00	-100%	0	0.00	
NERDS	0	0.00	0	0.00		0	0.00	
NESTI DANTE	0	0.00	0	0.00		0	0.00	
NOKIA	0	0.00	0	0.00		0	0.00	
NONGSHIM	0	0.00	0	0.00		0	0.00	
PIK-A-PIKEL	0	0.00	1	300.00	-100%	0	0.00	
REXONA	0	0.00	5	1,500.00	-100%	0	0.00	
RHEA ACEITE	0	0.00	1	100.00	-100%	0	0.00	
SISTER	0	0.00	30	3,000.00	-100%	0	0.00	
SKINNY COW	0	0.00	0	0.00		0	0.00	
SKROSS	0	0.00	0	0.00		0	0.00	
SNACK BOX	0	0.00	9	2,250.00	-100%	0	0.00	
THE GADGET SHOP	0	0.00	0	0.00		0	0.00	
THE KASE	2	0.00	0	0.00		0	0.00	
VICKS	0	0.00	35	6,100.00	-100%	0	0.00	
VICTORIA'S SECRET	0	0.00	0	0.00		0	0.00	
WHSMITH BAGS	1,685	0.00	0	0.00		0	0.00	
YANYAN	0	0.00	22	2,200.00	-100%	0	0.00	
1-OUTRIGHT Total:	26,263	3,775,931.57	30,712	4,338,907.50	-12%	0	0.00	
2-CONSIGNE								
MUHLACH	1,062	533,950.00	727	328,000.00	62%	0	0.00	
7D CONSIGN	373	116,770.00	521	146,230.00	-20%	0	0.00	
7D PASPACK	41	105,500.00	4	8,420.00	1152%	0	0.00	
LCTI	564	105,180.00	408	68,985.00	52%	0	0.00	
EMY'S-C	357	100,470.00	325	70,890.00	41%	0	0.00	

RunDate: 09/20/2024

RunTime 12:02 pm

REGENT TRAVEL RETAIL GROUP

Page 90 of 144

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH NAIA T1 DEP

Period: 09/01/2024-09/19/2024

BRAND	Current Sales 09/01/2024-09/19/2024		Last Year 09/01/2023-09/19/2023		Inc/Dec%	2019 09/01/2019-09/19/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
2-CONSIGNE								
JOANNA	300	67,770.00	297	63,840.00	6%	0	0.00	
ADG	181	53,270.00	213	44,885.00	18%	0	0.00	
CEBU DRIED MANGOES	122	49,280.00	105	81,320.00	-39%	0	0.00	
CEBU LUCKY	175	45,440.00	287	64,640.00	-29%	0	0.00	
FILIPINIANA	155	43,370.00	1,116	257,026.00	-83%	0	0.00	
ES	103	37,210.00	43	15,615.00	138%	0	0.00	
LOLA NUTTYS	78	26,790.00	0	0.00		0	0.00	
MARKYS	118	25,410.00	137	23,240.00	9%	0	0.00	
BONG BONG'S CONSIGN	128	24,770.00	556	95,640.00	-74%	0	0.00	
BAHAGHARI	114	24,230.00	203	34,960.00	-30%	0	0.00	
LA2PU	74	22,880.00	0	0.00		0	0.00	
PHIL BRAND CONSIGN	33	18,480.00	29	8,350.00	121%	0	0.00	
MARISSA	110	17,200.00	243	33,420.00	-48%	0	0.00	
EDNA'S	103	16,830.00	132	20,725.00	-18%	0	0.00	
JOVYS	86	16,075.00	58	32,580.00	-50%	0	0.00	
CEBU DRIED	104	14,855.00	0	0.00		0	0.00	
BLEEVES	11	13,200.00	17	20,400.00	-35%	0	0.00	
THE RAINS	26	10,920.00	0	0.00		0	0.00	
ABE KENI	28	10,435.00	64	13,475.00	-22%	0	0.00	
AIZA'S	7	4,940.00	9	2,250.00	119%	0	0.00	
CEBU BRAND	14	4,900.00	0	0.00		0	0.00	
ZUMIGUI-C	14	3,210.00	28	7,850.00	-59%	0	0.00	
CHOCOVRON	12	1,560.00	41	5,340.00	-70%	0	0.00	
KAT-LEINE'S	3	1,320.00	55	20,140.00	-93%	0	0.00	
MBD	2	1,280.00	52	20,000.00	-93%	0	0.00	
CACAO	1	360.00	0	0.00		0	0.00	
ANKER	0	0.00	0	0.00		0	0.00	
CHRISTINE	0	0.00	59	7,080.00	-100%	0	0.00	
DAVAO SWEET	0	0.00	40	5,000.00	-100%	0	0.00	
DELFA	0	0.00	10	5,000.00	-100%	0	0.00	
EMPERORS	0	0.00	9	4,275.00	-100%	0	0.00	
ENG BEE TIN	0	0.00	72	10,800.00	-100%	0	0.00	
HEALTHY TROPICS	0	0.00	0	0.00		0	0.00	
ILOCOS CHICHACORN	0	0.00	70	17,500.00	-100%	0	0.00	

RunDate: 09/20/2024

RunTime 12:02 pm

REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH NAIA T1 DEP

Period: 09/01/2024-09/19/2024

BRAND	Current Sales 09/01/2024-09/19/2024		Last Year 09/01/2023-09/19/2023		Inc/Dec%	2019 09/01/2019-09/19/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
2-CONSIGNE								
JABRA	0	0.00	0	0.00		0	0.00	
OH NUTS	0	0.00	13	7,800.00	-100%	0	0.00	
PIK-A-PIKEL	0	0.00	26	11,015.00	-100%	0	0.00	
ROMANAS	0	0.00	3	1,350.00	-100%	0	0.00	
TARGUS	0	0.00	0	0.00		0	0.00	
2-CONSIGNE Total:	4,499	1,517,855.00	5,972	1,558,041.00	-2%	0	0.00	
TOTALS:	30,762	5,293,786.57	36,684	5,896,948.50	-10%	0	0.00	

REGENT TRAVEL RETAIL GROUP

Page 92 of 144

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH NAIA T3 (S32)

Period: 09/01/2024-09/19/2024

BRAND	Current Sales 09/01/2024-09/19/2024		Last Year 09/01/2023-09/19/2023		Inc/Dec%	2019 09/01/2019-09/19/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
GOLDILOCKS OUTRIGHT	380	65,546.00	602	90,800.00	-27%	0	0.00	
TRAVEL BLUE	44	39,380.00	68	75,900.00	-48%	0	0.00	
FLAMINGO	145	22,550.00	71	15,450.00	45%	0	0.00	
PREMIER	213	17,770.00	668	37,661.43	-52%	0	0.00	
GROOVY	55	13,030.00	19	4,160.00	213%	0	0.00	
SKETCHBOOKS	5	7,125.00	14	15,370.00	-53%	0	0.00	
SAN MIGUEL	57	6,840.00	46	4,600.00	48%	0	0.00	
EVIAN	29	6,614.29	28	6,000.00	10%	0	0.00	
CANDY CORNER	58	6,020.00	19	4,320.00	39%	0	0.00	
WILKINS	70	5,880.00	0	0.00		0	0.00	
JOHNNIE WALKER	2	4,600.00	5	9,600.00	-52%	0	0.00	
TROLI	19	4,215.00	20	2,600.00	62%	0	0.00	
TY	8	4,160.00	0	0.00		0	0.00	
HERSHEY'S	24	3,285.00	3	895.00	267%	0	0.00	
NESTLE	26	2,680.00	7	840.00	219%	0	0.00	
LOACKER	59	2,520.00	0	0.00		0	0.00	
LEXINGHAM	3	2,440.00	5	6,190.00	-60%	0	0.00	
COOL & CLEAN	24	2,400.00	39	3,900.00	-38%	0	0.00	
GATORADE	24	2,400.00	38	3,800.00	-36%	0	0.00	
SBS	3	2,293.00	0	0.00		0	0.00	
KATINKO	11	2,140.00	0	0.00		0	0.00	
COCA COLA	19	2,100.00	55	5,950.00	-64%	0	0.00	
MENTOS	17	1,950.00	19	1,900.00	2%	0	0.00	
POCARI	13	1,950.00	30	3,600.00	-45%	0	0.00	
TOBLERONE	5	1,750.00	23	4,200.00	-58%	0	0.00	
FERRERO ROCHER	11	1,700.00	0	0.00		0	0.00	
MOGU MOGU	17	1,700.00	21	2,100.00	-19%	0	0.00	
GIFT BUSINESS	5	1,625.00	30	4,990.00	-67%	0	0.00	
BEACH HUT	2	1,600.00	0	0.00		0	0.00	
SANICARE	20	1,550.00	7	1,035.00	49%	0	0.00	
LOCAL SCARF	2	1,490.00	2	949.00	57%	0	0.00	
STREPSILS	8	1,440.00	8	1,440.00	0%	0	0.00	
LEMON DOU	9	1,350.00	14	2,100.00	-35%	0	0.00	
BAILEYS	1	1,200.00	0	0.00		0	0.00	

RunDate: 09/20/2024

RunTime 12:02 pm

REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

Page 93 of 144

FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH NAIA T3 (S32)

Period: 09/01/2024-09/19/2024

BRAND	Current Sales 09/01/2024-09/19/2024		Last Year 09/01/2023-09/19/2023		Inc/Dec%	2019 09/01/2019-09/19/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
ICE BREAKER	6	1,200.00	6	1,200.00	0%	0	0.00	
REDBULL	7	1,120.00	0	0.00		0	0.00	
RUFFLES	9	1,110.00	0	0.00		0	0.00	
FISHERMAN'S FRIEND	9	1,080.00	7	840.00	28%	0	0.00	
CHEETOS	8	1,050.00	4	1,200.00	-12%	0	0.00	
PRINGLES	9	1,025.00	7	1,110.00	-7%	0	0.00	
BROWNIES UNLIMITED	4	1,000.00	0	0.00		0	0.00	
FRITO LAY	12	952.00	18	1,102.00	-13%	0	0.00	
JACK & JILL	10	950.00	34	2,400.00	-60%	0	0.00	
E-VIPO	18	900.00	3	150.00	500%	0	0.00	
OISHI	10	880.00	11	1,060.00	-16%	0	0.00	
YELLOW TAIL	1	810.00	0	0.00		0	0.00	
CADBURY	4	800.00	8	1,425.00	-43%	0	0.00	
HARDYS	1	800.00	1	900.00	-11%	0	0.00	
VITA COCO	8	800.00	10	1,000.00	-20%	0	0.00	
PERRIER WATER	5	750.00	6	900.00	-16%	0	0.00	
HARIBO	9	720.00	7	1,050.00	-31%	0	0.00	
MARS	8	720.00	10	1,200.00	-40%	0	0.00	
SMART C	7	700.00	16	1,600.00	-56%	0	0.00	
MONIEGOLD BANGKOK	4	600.00	0	0.00		0	0.00	
SPRITE	6	600.00	0	0.00		0	0.00	
CASINO	7	565.00	6	450.00	25%	0	0.00	
CHUPA CHUPS	5	500.00	0	0.00		0	0.00	
EFFICASCENT	4	450.00	2	200.00	125%	0	0.00	
LOTTE	3	450.00	1	150.00	200%	0	0.00	
GROWERS	4	440.00	2	200.00	120%	0	0.00	
SISTER	4	400.00	2	200.00	100%	0	0.00	
ZAINI	1	400.00	0	0.00		0	0.00	
SMARTFOOD	3	375.00	3	750.00	-50%	0	0.00	
CHIPS AHOY	3	365.00	9	920.00	-60%	0	0.00	
LISTERINE	2	360.00	3	540.00	-33%	0	0.00	
GREEN CROSS	7	350.00	13	1,100.00	-68%	0	0.00	
DOUBLEMINT	10	320.00	0	0.00		0	0.00	
OFF	1	300.00	2	360.00	-16%	0	0.00	

RunDate: 09/20/2024

RunTime 12:02 pm

REGENT TRAVEL RETAIL GROUP

Page 94 of 144

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH NAIA T3 (S32)

Period: 09/01/2024-09/19/2024

BRAND	Current Sales 09/01/2024-09/19/2024		Last Year 09/01/2023-09/19/2023		Inc/Dec%	2019 09/01/2019-09/19/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
REXONA	1	300.00	1	300.00	0%	0	0.00	
ROYAL	3	300.00	0	0.00		0	0.00	
SKITTLES	3	300.00	3	300.00	0%	0	0.00	
WHITEFLOWER	2	300.00	0	0.00		0	0.00	
YANYAN	2	240.00	0	0.00		0	0.00	
JBC	4	200.00	1	50.00	300%	0	0.00	
KINDER JOY	2	200.00	3	300.00	-33%	0	0.00	
HAITAI	1	180.00	0	0.00		0	0.00	
TIC TAC	3	180.00	26	1,300.00	-86%	0	0.00	
CROCO	1	150.00	0	0.00		0	0.00	
PAMPERS	1	150.00	0	0.00		0	0.00	
VICKS	1	150.00	2	300.00	-50%	0	0.00	
FIBISCO	7	140.00	17	400.00	-65%	0	0.00	
METHYL	1	120.00	0	0.00		0	0.00	
POCKY	1	120.00	1	100.00	20%	0	0.00	
BIODERM	1	100.00	3	300.00	-66%	0	0.00	
MANZANILLA	1	100.00	0	0.00		0	0.00	
RHEA ACEITE	1	100.00	1	100.00	0%	0	0.00	
KINDER BUENO	1	24.00	8	960.00	-97%	0	0.00	
BRONCHO	0	0.00	3	240.00	-100%	0	0.00	
BUNDLE PROMO	9	0.00	0	0.00		0	0.00	
C&H	0	0.00	1	250.00	-100%	0	0.00	
CALBEE	0	0.00	4	320.00	-100%	0	0.00	
CLOUD 9	0	0.00	31	550.00	-100%	0	0.00	
ECO BAG	0	0.00	2	500.00	-100%	0	0.00	
FILIPINIANA-O	0	0.00	3	2,150.00	-100%	0	0.00	
FRUITELLA	1	0.00	0	0.00		0	0.00	
GILLET	0	0.00	0	0.00		0	0.00	
GOYA	0	0.00	11	1,100.00	-100%	0	0.00	
GUMMI POP	0	0.00	5	1,000.00	-100%	0	0.00	
JINRO	0	0.00	5	1,000.00	-100%	0	0.00	
KETTLE KORN	0	0.00	2	40.00	-100%	0	0.00	
MERBA	0	0.00	3	750.00	-100%	0	0.00	
MODESS	0	0.00	3	450.00	-100%	0	0.00	

RunDate: 09/20/2024

RunTime 12:02 pm

REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

Page 95 of 144

FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH NAIA T3 (S32)

Period: 09/01/2024-09/19/2024

BRAND	Current Sales 09/01/2024-09/19/2024		Last Year 09/01/2023-09/19/2023		Inc/Dec%	2019 09/01/2019-09/19/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
MONDE	0	0.00	11	550.00	-100%	0	0.00	
NISSIN	0	0.00	1	70.00	-100%	0	0.00	
RONDOLETTI	0	0.00	3	840.00	-100%	0	0.00	
WHSMITH BAGS	196	0.00	218	1,100.00	-100%	0	0.00	
1-OUTRIGHT Total:	1,840	272,489.29	2,424	347,677.43	-21%	0	0.00	
2-CONSIGNE								
7D PASPACK	0	0.00	4	8,000.00	-100%	0	0.00	
7D CONSIGN	0	0.00	62	12,680.00	-100%	0	0.00	
ABE KENI	0	0.00	31	7,800.00	-100%	0	0.00	
ADG	0	0.00	17	3,680.00	-100%	0	0.00	
AIZA'S	0	0.00	3	525.00	-100%	0	0.00	
ASHLEY	0	0.00	1	650.00	-100%	0	0.00	
BAHAGHARI	0	0.00	27	4,440.00	-100%	0	0.00	
BONG BONG'S CONSIGN	0	0.00	41	7,225.00	-100%	0	0.00	
CEBU BRAND	0	0.00	3	780.00	-100%	0	0.00	
CEBU DRIED	0	0.00	6	945.00	-100%	0	0.00	
CEBU DRIED MANGOES	0	0.00	10	2,600.00	-100%	0	0.00	
CEBU LUCKY	0	0.00	41	10,560.00	-100%	0	0.00	
CHRISTINE	0	0.00	2	240.00	-100%	0	0.00	
DAVAO SWEET	0	0.00	2	360.00	-100%	0	0.00	
DELFA'S	0	0.00	1	500.00	-100%	0	0.00	
EDNA'S	0	0.00	10	1,180.00	-100%	0	0.00	
EMY'S-C	0	0.00	62	12,620.00	-100%	0	0.00	
ES	0	0.00	4	720.00	-100%	0	0.00	
G'S DELIGHT	0	0.00	2	400.00	-100%	0	0.00	
JOVYS	0	0.00	19	3,140.00	-100%	0	0.00	
JUAN	0	0.00	1	320.00	-100%	0	0.00	
KAT-LEINE'S	0	0.00	1	370.00	-100%	0	0.00	
LA2PU	0	0.00	5	650.00	-100%	0	0.00	
LCTI	0	0.00	37	4,350.00	-100%	0	0.00	
MARKYS	0	0.00	14	2,340.00	-100%	0	0.00	
PEANUT BRITTLE	0	0.00	13	950.00	-100%	0	0.00	
PHIL BRAND CONSIGN	0	0.00	3	390.00	-100%	0	0.00	
RUBY	0	0.00	7	1,070.00	-100%	0	0.00	

RunDate: 09/20/2024

RunTime 12:02 pm

Page 96 of 144

FOOD, CONVENIENCE & GIFTING

WH SMITH NAIA T3 (S32)

Period: 09/01/2024-09/19/2024

BRAND	Current Sales 09/01/2024-09/19/2024		Last Year 09/01/2023-09/19/2023		Inc/Dec%	2019 09/01/2019-09/19/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
2-CONSIGNE								
SUNDRY	0	0.00	1	100.00	-100%	0	0.00	
THE RAINS	0	0.00	6	1,680.00	-100%	0	0.00	
2-CONSIGNE Total:	0	0.00	436	91,265.00	-100%	0	0.00	
TOTALS:	1,840	272,489.29	2,860	438,942.43	-37%	0	0.00	

REGENT TRAVEL RETAIL GROUP

Page 97 of 144

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH NAIA T3 BUS GATE

Period: 09/01/2024-09/19/2024

BRAND	Current Sales 09/01/2024-09/19/2024		Last Year 09/01/2023-09/19/2023		Inc/Dec%	2019 09/01/2019-09/19/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
PREMIER	1,265	89,446.00	1,071	55,378.57	61%	0	0.00	
GOLDILOCKS OUTRIGHT	473	60,286.00	313	48,120.00	25%	0	0.00	
POCARI	116	17,400.00	32	3,840.00	353%	47	3,975.00	337%
EVIAN	70	16,100.00	40	6,700.00	140%	177	18,830.00	-14%
MENTOS	138	15,450.00	112	10,040.00	53%	102	6,120.00	152%
TRAVEL BLUE	14	15,250.00	31	36,670.00	-58%	13	14,420.00	5%
COCA COLA	115	12,000.00	74	8,100.00	48%	30	2,457.00	388%
GATORADE	108	10,800.00	81	8,100.00	33%	64	5,308.00	103%
JACK & JILL	105	10,220.00	58	4,640.00	120%	0	0.00	
COOL & CLEAN	93	9,300.00	24	2,400.00	287%	0	0.00	
PRINGLES	24	6,000.00	13	2,860.00	109%	20	4,000.00	50%
LEXINGHAM	5	5,900.00	4	4,780.00	23%	0	0.00	
TOBLERONE	24	5,250.00	18	4,550.00	15%	23	3,400.00	54%
DOUBLEMINT	174	5,220.00	59	1,770.00	194%	60	2,595.00	101%
SMART C	48	4,800.00	22	2,200.00	118%	0	0.00	
NESTLE	42	4,760.00	1	300.00	1486%	0	0.00	
CANDY CORNER	35	4,740.00	22	4,700.00	0%	0	0.00	
FISHERMAN'S FRIEND	33	3,960.00	15	1,800.00	120%	15	1,800.00	120%
TROLI	19	3,900.00	13	1,750.00	122%	63	10,650.00	-63%
SANICARE	42	3,810.00	14	1,630.00	133%	18	1,255.00	203%
SAN MIGUEL	30	3,600.00	34	3,400.00	5%	12	1,200.00	200%
ICE BREAKER	17	3,400.00	12	2,400.00	41%	0	0.00	
FRITO LAY	26	3,300.00	21	2,910.00	13%	17	1,310.00	151%
MOGU MOGU	32	3,200.00	30	3,000.00	6%	0	0.00	
HERSHEY'S	16	3,190.00	10	2,725.00	17%	33	6,450.00	-50%
REDBULL	19	3,040.00	13	2,080.00	46%	0	0.00	
MONDE	55	2,730.00	50	2,500.00	9%	0	0.00	
STARBUCKS	9	2,250.00	0	0.00		23	3,795.00	-40%
HARIBO	17	2,190.00	8	1,200.00	82%	0	0.00	
HAPPY HEARTS-O	6	2,094.00	0	0.00		0	0.00	
MARS	15	2,064.00	28	3,710.00	-44%	60	6,150.00	-66%
RUFFLES	7	1,620.00	3	900.00	80%	3	750.00	116%
FRUITELLA	16	1,600.00	0	0.00		0	0.00	
TY	3	1,485.00	0	0.00		35	11,421.25	-86%

RunDate: 09/20/2024

RunTime 12:02 pm

REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

Page 98 of 144

FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH NAIA T3 BUS GATE

Period: 09/01/2024-09/19/2024

BRAND	Current Sales 09/01/2024-09/19/2024		Last Year 09/01/2023-09/19/2023		Inc/Dec%	2019 09/01/2019-09/19/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
CADBURY	7	1,450.00	15	2,720.00	-46%	1	0.00	
LOTTE	10	1,400.00	3	450.00	211%	0	0.00	
ROYAL	14	1,400.00	7	700.00	100%	16	1,281.00	9%
SKITTLES	13	1,300.00	6	600.00	116%	0	0.00	
CHEETOS	9	1,260.00	1	300.00	320%	33	3,720.00	-66%
BROWNIES UNLIMITED	5	1,250.00	0	0.00		0	0.00	
FLAMINGO	7	1,250.00	4	750.00	66%	13	3,150.00	-60%
DESTINATION TRAVEL	1	1,195.00	0	0.00		6	5,950.00	-79%
OISHI	14	1,140.00	15	1,220.00	-6%	0	0.00	
SPRITE	11	1,100.00	13	1,300.00	-15%	7	579.00	89%
M.Y. SAN	18	1,080.00	8	480.00	125%	0	0.00	
PERRIER WATER	7	1,050.00	4	600.00	75%	0	0.00	
C&H	4	1,000.00	5	1,250.00	-20%	23	4,340.00	-76%
GIFT BUSINESS	4	950.00	14	1,683.50	-43%	25	3,815.00	-75%
FERRERO ROCHER	3	900.00	0	0.00		13	12,000.00	-92%
POCKY	8	860.00	2	200.00	330%	0	0.00	
KINDER BUENO	12	840.00	0	0.00		6	600.00	40%
LINDT	2	800.00	0	0.00		0	0.00	
LEMON DOU	5	750.00	0	0.00		0	0.00	
MILKY WAY	5	700.00	0	0.00		1	0.00	
VITA COCO	7	700.00	13	1,300.00	-46%	0	0.00	
GREEN CROSS	11	600.00	5	400.00	50%	3	255.00	135%
KATINKO	3	590.00	2	300.00	96%	0	0.00	
GROWERS	5	550.00	19	1,900.00	-71%	12	2,425.00	-77%
LISTERINE	3	540.00	1	180.00	200%	0	0.00	
KINDER JOY	5	500.00	10	1,000.00	-50%	25	2,000.00	-75%
SISTER	5	500.00	2	200.00	150%	0	0.00	
LOCAL SCARF	1	499.00	3	1,350.00	-63%	2	900.00	-44%
BEACH HUT	1	400.00	0	0.00		3	2,340.00	-82%
CASINO	5	350.00	0	0.00		0	0.00	
MERBA	1	300.00	0	0.00		0	0.00	
VICKS	2	300.00	3	550.00	-45%	0	0.00	
LOACKER	2	260.00	2	260.00	0%	2	245.00	6%
FIBISCO	2	200.00	6	480.00	-58%	0	0.00	

RunDate: 09/20/2024

RunTime 12:02 pm

REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

Page 99 of 144

FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH NAIA T3 BUS GATE

Period: 09/01/2024-09/19/2024

BRAND	Current Sales 09/01/2024-09/19/2024		Last Year 09/01/2023-09/19/2023		Inc/Dec%	2019 09/01/2019-09/19/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
HAITAI	1	180.00	0	0.00		0	0.00	
CHIPS AHOY	1	150.00	8	890.00	-83%	0	0.00	
EFFICASCENT	1	150.00	2	250.00	-40%	0	0.00	
GILLET	1	150.00	1	150.00	0%	0	0.00	
SMARTFOOD	3	150.00	1	250.00	-40%	1	225.00	-33%
YANYAN	1	120.00	6	600.00	-80%	15	1,500.00	-92%
BIODERM	1	100.00	0	0.00		0	0.00	
MANZANILLA	1	100.00	0	0.00		0	0.00	
GOYA	1	20.00	4	400.00	-95%	0	0.00	
7D	0	0.00	0	0.00		8	1,565.00	-100%
BADOIT	0	0.00	0	0.00		5	500.00	-100%
BE RELAX	0	0.00	0	0.00		1	2,900.00	-100%
BENETTON	0	0.00	0	0.00		0	0.00	
BUNDLE PROMO	9	0.00	0	0.00		0	0.00	
CABEAU	0	0.00	0	0.00		4	12,700.00	-100%
CALBEE	0	0.00	7	560.00	-100%	0	0.00	
CAREFREE	0	0.00	0	0.00		1	65.00	-100%
CHEF TONY	0	0.00	0	0.00		15	3,000.00	-100%
CHUPA CHUPS	0	0.00	3	240.00	-100%	0	0.00	
CLOUD 9	0	0.00	2	100.00	-100%	0	0.00	
COLGATE	0	0.00	0	0.00		6	600.00	-100%
COMBOS	0	0.00	0	0.00		5	800.00	-100%
COWHEAD	0	0.00	0	0.00		6	440.00	-100%
DEL MONTE	0	0.00	0	0.00		4	280.00	-100%
DELFI	0	0.00	1	100.00	-100%	0	0.00	
DORITOS	0	0.00	0	0.00		2	500.00	-100%
E-VIPO	0	0.00	29	1,450.00	-100%	0	0.00	
FILIPINIANA-O	0	0.00	2	1,200.00	-100%	0	0.00	
FIT BAR	0	0.00	1	100.00	-100%	0	0.00	
GUMMI POP	0	0.00	2	400.00	-100%	0	0.00	
JBC	0	0.00	9	450.00	-100%	0	0.00	
JINRO	0	0.00	1	200.00	-100%	0	0.00	
JUICY FRUIT	0	0.00	0	0.00		24	500.00	-100%
KETTLE KORN	0	0.00	1	100.00	-100%	0	0.00	

RunDate: 09/20/2024

RunTime 12:02 pm

REGENT TRAVEL RETAIL GROUP

Page 100 of 144

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH NAIA T3 BUS GATE

Period: 09/01/2024-09/19/2024

BRAND	Current Sales		Last Year		Inc/Dec%	2019		Inc/Dec%
	09/01/2024-09/19/2024		09/01/2023-09/19/2023			09/01/2019-09/19/2019		
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
LIPTON	0	0.00	0	0.00		30	2,100.00	-100%
LOCAL HEADWRAP	0	0.00	0	0.00		1	400.00	-100%
MANILLE LIQUER	0	0.00	1	150.00	-100%	0	0.00	
MICHELLE'S OUTRIGHT	0	0.00	2	400.00	-100%	4	800.00	-100%
MIKE AND IKE	0	0.00	2	300.00	-100%	0	0.00	
MINUTE MAID	0	0.00	0	0.00		41	2,460.00	-100%
MODESS	0	0.00	2	300.00	-100%	0	0.00	
MUNCHIES	0	0.00	0	0.00		2	600.00	-100%
NISSIN	0	0.00	8	560.00	-100%	0	0.00	
NIVEA	0	0.00	0	0.00		7	1,325.00	-100%
OFF	0	0.00	1	180.00	-100%	0	0.00	
OKAMOTO	0	0.00	0	0.00		0	0.00	
OMEGA	0	0.00	1	200.00	-100%	0	0.00	
PAMPERS	0	0.00	2	300.00	-100%	0	0.00	
QUAKER	0	0.00	0	0.00		9	1,150.00	-100%
REXONA	0	0.00	2	600.00	-100%	0	0.00	
RICOA	0	0.00	0	0.00		4	400.00	-100%
SBS	0	0.00	0	0.00		1	1,000.00	-100%
SKETCHBOOKS	0	0.00	0	0.00		47	44,760.00	-100%
SKROSS	0	0.00	0	0.00		0	0.00	
STREPSILS	0	0.00	16	2,880.00	-100%	13	1,950.00	-100%
SUGUS	0	0.00	0	0.00		5	125.00	-100%
THE KASE	0	0.00	0	0.00		1	0.00	
TIC TAC	0	0.00	56	2,800.00	-100%	32	1,920.00	-100%
VALOR	0	0.00	0	0.00		0	0.00	
VICTORIA'S SECRET	0	0.00	0	0.00		0	0.00	
VOORTMAN	0	0.00	0	0.00		3	900.00	-100%
WHISPER	0	0.00	1	100.00	-100%	0	0.00	
WHSMITH BAGS	93,283	0.00	339	0.00		0	0.00	
WILKINS	0	0.00	0	0.00		545	16,350.00	-100%
1-OUTRIGHT Total:	96,726	369,439.00	2,902	271,537.07	36%	1,848	251,301.25	47%
2-CONSIGNE								
BLEEVES	3	3,600.00	0	0.00		0	0.00	
ADG	0	0.00	14	2,120.00	-100%	0	0.00	

RunDate: 09/20/2024

RunTime 12:02 pm

REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

Page 101 of 144

FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH NAIA T3 BUS GATE

Period: 09/01/2024-09/19/2024

BRAND	Current Sales 09/01/2024-09/19/2024		Last Year 09/01/2023-09/19/2023		Inc/Dec%	2019 09/01/2019-09/19/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
2-CONSIGNE								
AIZA'S	0	0.00	9	1,575.00	-100%	0	0.00	
ALIBABA	0	0.00	1	165.00	-100%	0	0.00	
BAHAGHARI	0	0.00	4	480.00	-100%	0	0.00	
BONG BONG'S CONSIGN	0	0.00	4	640.00	-100%	0	0.00	
CHRISTINE	0	0.00	7	840.00	-100%	0	0.00	
EDNA'S	0	0.00	17	2,975.00	-100%	0	0.00	
EMY'S-C	0	0.00	8	2,200.00	-100%	0	0.00	
ENG BEE TIN	0	0.00	8	1,200.00	-100%	0	0.00	
JOVYS	0	0.00	3	420.00	-100%	0	0.00	
LCTI	0	0.00	29	3,440.00	-100%	0	0.00	
MICHELLE	0	0.00	0	0.00		1	175.00	-100%
OH NUTS	0	0.00	1	285.00	-100%	0	0.00	
QUICKMELT	0	0.00	1	450.00	-100%	0	0.00	
THE RAINS	0	0.00	6	1,680.00	-100%	0	0.00	
2-CONSIGNE Total:	3	3,600.00	112	18,470.00	-80%	1	175.00	1957%
TOTALS:	96,729	373,039.00	3,014	290,007.07	28%	1,849	251,476.25	48%

RunDate: 09/20/2024

RunTime 12:02 pm

REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

Page 102 of 144

FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH T3 INTL (S12)

Period: 09/01/2024-09/19/2024

BRAND	Current Sales 09/01/2024-09/19/2024		Last Year 09/01/2023-09/19/2023		Inc/Dec%	2019 09/01/2019-09/19/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
GOLDILOCKS OUTRIGHT	5,181	632,780.00	7,157	839,160.00	-24%	0	0.00	
TRAVEL BLUE	275	421,950.00	371	521,700.00	-19%	212	266,720.00	58%
PREMIER	1,192	102,297.14	2,776	158,086.34	-35%	0	0.00	
LEXINGHAM	44	57,240.00	22	25,820.00	121%	0	0.00	
EVIAN	207	51,250.00	379	70,150.00	-26%	393	42,210.00	21%
RED RIBBON	503	37,710.00	0	0.00		0	0.00	
MARS	160	23,370.00	128	24,070.00	-2%	261	28,921.00	-19%
CANDY CORNER	101	20,550.00	97	21,110.00	-2%	0	0.00	
KATINKO	107	20,410.00	0	0.00		0	0.00	
FLAMINGO	82	19,750.00	341	62,800.00	-68%	602	150,250.00	-86%
ROSAL	90	16,650.00	0	0.00		0	0.00	
JACK & JILL	167	16,440.00	243	18,680.00	-11%	0	0.00	
TROLI	73	15,850.00	49	5,050.00	213%	155	27,225.00	-41%
HARIBO	108	15,600.00	71	10,650.00	46%	0	0.00	
FRITO LAY	103	13,880.00	131	24,210.00	-42%	166	14,420.00	-3%
COCA COLA	122	13,750.00	384	41,300.00	-66%	94	7,050.00	95%
SAN MIGUEL	112	13,440.00	100	10,000.00	34%	86	8,600.00	56%
MICHELLE'S OUTRIGHT	55	12,596.00	29	5,800.00	117%	175	34,828.57	-63%
CHEETOS	41	12,300.00	40	12,000.00	2%	125	20,280.00	-39%
GROOVY	60	11,780.00	69	12,130.00	-2%	182	26,360.00	-55%
FERRERO ROCHER	33	11,570.00	5	4,700.00	146%	48	41,450.00	-72%
POCARI	73	10,950.00	83	9,960.00	9%	96	8,160.00	34%
SANICARE	106	10,850.00	11	2,100.00	416%	74	4,475.00	142%
MENTOS	92	10,450.00	295	29,380.00	-64%	108	6,480.00	61%
NESTLE	81	9,540.00	6	720.00	1225%	10	2,110.00	352%
COOL & CLEAN	91	9,100.00	144	14,400.00	-36%	0	0.00	
SMART C	90	9,000.00	1	100.00	8900%	0	0.00	
VOLVIC	56	8,400.00	0	0.00		47	4,700.00	78%
REDBULL	51	8,160.00	61	9,760.00	-16%	37	4,810.00	69%
FISHERMAN'S FRIEND	68	7,920.00	77	9,240.00	-14%	54	6,480.00	22%
GATORADE	77	7,700.00	270	27,000.00	-71%	115	8,820.00	-12%
CADBURY	43	7,580.00	94	19,950.00	-62%	113	28,105.00	-73%
PRINGLES	28	7,000.00	25	5,500.00	27%	29	5,800.00	20%
MOGU MOGU	65	6,500.00	89	8,900.00	-26%	0	0.00	

RunDate: 09/20/2024

RunTime 12:02 pm

REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

Page 103 of 144

FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH T3 INTL (S12)

Period: 09/01/2024-09/19/2024

BRAND	Current Sales 09/01/2024-09/19/2024		Last Year 09/01/2023-09/19/2023		Inc/Dec%	2019 09/01/2019-09/19/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
HERSHEY'S	43	6,490.00	19	7,320.00	-11%	77	19,355.00	-66%
TY	12	5,940.00	0	0.00		7	1,768.25	235%
BEACH HUT	6	5,800.00	3	1,950.00	197%	2	1,800.00	222%
STARBUCKS	20	5,000.00	0	0.00		67	10,824.00	-53%
TOBLERONE	25	4,850.00	60	15,500.00	-68%	104	21,800.00	-77%
LEMON DOU	26	3,900.00	53	7,950.00	-50%	0	0.00	
RUFFLES	13	3,900.00	20	6,000.00	-35%	12	3,000.00	30%
VITA COCO	39	3,900.00	38	3,800.00	2%	31	2,325.00	67%
DOUBLEMINT	133	3,810.00	121	3,630.00	4%	8	1,080.00	252%
BROWNIES UNLIMITED	12	3,750.00	0	0.00		0	0.00	
ZAINI	9	3,600.00	0	0.00		1	320.00	1025%
LINDT	10	3,550.00	0	0.00		0	0.00	
JINRO	17	3,400.00	0	0.00		6	1,200.00	183%
LOTTE	24	3,200.00	23	3,345.00	-4%	0	0.00	
TIC TAC	50	3,000.00	0	0.00		21	1,260.00	138%
WILKINS	20	3,000.00	0	0.00		1,126	33,771.43	-91%
NUTELLA	8	2,800.00	0	0.00		0	0.00	
EFFICASCENT	18	2,700.00	5	750.00	260%	0	0.00	
SPRITE	27	2,700.00	22	2,200.00	22%	16	1,200.00	125%
PERRIER WATER	13	2,600.00	7	1,050.00	147%	0	0.00	
E-VIPO	51	2,550.00	18	900.00	183%	0	0.00	
SMARTFOOD	10	2,500.00	0	0.00		5	1,125.00	122%
FRUITELLA	25	2,400.00	2	160.00	1400%	0	0.00	
ROYAL	24	2,400.00	14	1,400.00	71%	24	1,800.00	33%
ICE BREAKER	10	2,000.00	15	3,000.00	-33%	0	0.00	
OISHI	25	2,000.00	73	6,200.00	-67%	0	0.00	
KINDER BUENO	16	1,920.00	37	4,440.00	-56%	43	4,300.00	-55%
KINDER JOY	20	1,720.00	31	3,100.00	-44%	54	4,320.00	-60%
CABEAU	1	1,495.00	3	4,590.00	-67%	48	123,100.00	-98%
CASINO	21	1,470.00	18	1,470.00	0%	0	0.00	
WHITEFLOWER	9	1,450.00	0	0.00		0	0.00	
SISTER	14	1,400.00	30	3,000.00	-53%	0	0.00	
GIFT BUSINESS	5	1,250.00	5	2,345.00	-46%	112	27,619.00	-95%
CALBEE	11	1,210.00	5	400.00	202%	0	0.00	

RunDate: 09/20/2024

RunTime 12:02 pm

REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

Page 104 of 144

FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH T3 INTL (S12)

Period: 09/01/2024-09/19/2024

BRAND	Current Sales 09/01/2024-09/19/2024		Last Year 09/01/2023-09/19/2023		Inc/Dec%	2019 09/01/2019-09/19/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
VICTORIA'S SECRET	2	1,180.00	0	0.00		0	0.00	
LOACKER	5	1,100.00	0	0.00		38	4,580.00	-75%
SKITTLES	14	1,100.00	27	2,700.00	-59%	26	2,600.00	-57%
FIBISCO	10	1,000.00	31	2,390.00	-58%	0	0.00	
CHIPS AHOY	14	960.00	16	1,630.00	-41%	0	0.00	
OFF	3	900.00	7	2,100.00	-57%	2	340.00	164%
MILKY WAY	6	840.00	0	0.00		0	0.00	
OMEGA	4	800.00	7	1,400.00	-42%	0	0.00	
VOORTMAN	2	800.00	0	0.00		2	600.00	33%
MISHMASH	1	750.00	1	750.00	0%	0	0.00	
POCKY	9	700.00	17	2,620.00	-73%	0	0.00	
GILLET	4	600.00	5	750.00	-20%	0	0.00	
GROWERS	3	600.00	27	5,000.00	-88%	3	600.00	0%
LAMPEIN	4	600.00	2	300.00	100%	0	0.00	
METHYL	5	600.00	0	0.00		0	0.00	
NONGSHIM	2	450.00	0	0.00		0	0.00	
MANZANILLA	4	400.00	8	800.00	-50%	0	0.00	
ANOMEO	1	350.00	0	0.00		0	0.00	
BIODERM	3	300.00	5	500.00	-40%	0	0.00	
MERBA	1	300.00	3	750.00	-60%	2	500.00	-40%
CLOUD 9	4	200.00	16	800.00	-75%	0	0.00	
HAITAI	1	180.00	0	0.00		0	0.00	
CHUPA CHUPS	1	100.00	0	0.00		0	0.00	
7D	0	0.00	0	0.00		94	22,070.00	-100%
ABSOLUT	0	0.00	0	0.00		11	3,200.00	-100%
ARNOTTS	0	0.00	0	0.00		0	0.00	
ASTRING-O-SOL	0	0.00	0	0.00		2	200.00	-100%
B & D	0	0.00	0	0.00		0	0.00	
BADOIT	0	0.00	0	0.00		15	1,500.00	-100%
BAILEYS	0	0.00	0	0.00		1	960.00	-100%
BAND-AID	0	0.00	0	0.00		6	780.00	-100%
BATH & BODY WORKS	0	0.00	0	0.00		0	0.00	
BE RELAX	0	0.00	0	0.00		5	14,900.00	-100%
BENETTON	0	0.00	0	0.00		0	0.00	

RunDate: 09/20/2024

RunTime 12:02 pm

REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

Page 105 of 144

FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH T3 INTL (S12)

Period: 09/01/2024-09/19/2024

BRAND	Current Sales 09/01/2024-09/19/2024		Last Year 09/01/2023-09/19/2023		Inc/Dec%	2019 09/01/2019-09/19/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
BIOGENIC	0	0.00	0	0.00		5	350.00	-100%
BRONCHO	0	0.00	15	1,200.00	-100%	0	0.00	
BUNDLE PROMO	49	0.00	0	0.00		0	0.00	
C&H	0	0.00	3	600.00	-100%	39	7,320.00	-100%
CHEF TONY	0	0.00	0	0.00		9	1,800.00	-100%
COLGATE	0	0.00	0	0.00		28	2,800.00	-100%
COMBOS	0	0.00	0	0.00		19	3,400.00	-100%
COOL AIR	0	0.00	0	0.00		0	0.00	
COWHEAD	0	0.00	0	0.00		23	1,800.00	-100%
CRACKING MONKEY	0	0.00	0	0.00		2	800.00	-100%
DEL MONTE	0	0.00	0	0.00		31	2,170.00	-100%
DELFI	0	0.00	3	300.00	-100%	0	0.00	
DESTINATION TRAVEL	0	0.00	3	1,900.00	-100%	8	8,600.00	-100%
DOLE	0	0.00	0	0.00		0	0.00	
DON PAPA	0	0.00	0	0.00		1	2,320.00	-100%
DORITOS	0	0.00	0	0.00		15	3,750.00	-100%
DUREX	0	0.00	0	0.00		4	1,000.00	-100%
ECO BAG	0	0.00	9	2,250.00	-100%	0	0.00	
EL HOMBRE	0	0.00	0	0.00		1	150.00	-100%
EVAN WILLIAMS	0	0.00	0	0.00		3	600.00	-100%
EXTRA	0	0.00	0	0.00		42	5,670.00	-100%
FILIPINIANA-O	0	0.00	6	2,725.00	-100%	0	0.00	
FIT BAR	0	0.00	20	2,000.00	-100%	0	0.00	
FUMA	0	0.00	0	0.00		2	400.00	-100%
FUNDADOR	0	0.00	0	0.00		1	700.00	-100%
GO TRAVEL	0	0.00	0	0.00		0	0.00	
GODIVA	0	0.00	0	0.00		25	12,500.00	-100%
GOYA	0	0.00	28	2,800.00	-100%	0	0.00	
GREEN CROSS	0	0.00	41	2,850.00	-100%	19	1,425.00	-100%
HENNESSY	0	0.00	0	0.00		1	2,800.00	-100%
HULA MACARON RUSK	0	0.00	0	0.00		0	0.00	
HYDROFLASK	0	0.00	0	0.00		1	2,390.00	-100%
ISLAND GIRL-O	0	0.00	1	950.00	-100%	0	0.00	
JBC	0	0.00	25	1,250.00	-100%	0	0.00	

RunDate: 09/20/2024

RunTime 12:02 pm

REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

Page 106 of 144

FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH T3 INTL (S12)

Period: 09/01/2024-09/19/2024

BRAND	Current Sales 09/01/2024-09/19/2024		Last Year 09/01/2023-09/19/2023		Inc/Dec%	2019 09/01/2019-09/19/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
JOHNNIE WALKER	0	0.00	0	0.00		6	10,080.00	-100%
JOSE CUERVO	0	0.00	0	0.00		3	600.00	-100%
JUICY FRUIT	0	0.00	0	0.00		38	990.00	-100%
KETTLE KORN	0	0.00	9	900.00	-100%	0	0.00	
KISSNY	0	0.00	0	0.00		3	1,500.00	-100%
LA2PU	0	0.00	0	0.00		4	400.00	-100%
LAY'S	0	0.00	0	0.00		3	360.00	-100%
LIPTON	0	0.00	0	0.00		79	5,530.00	-100%
LISTERINE	0	0.00	5	900.00	-100%	0	0.00	
LOCAL HEADWRAP	0	0.00	1	400.00	-100%	1	400.00	-100%
LOCAL SCARF	0	0.00	6	4,220.00	-100%	7	4,820.00	-100%
LOQI	0	0.00	1	1,200.00	-100%	0	0.00	
MANILLE LIQUER	0	0.00	0	0.00		2	300.00	-100%
MANTYX	0	0.00	0	0.00		5	1,396.00	-100%
MARLBORO	0	0.00	0	0.00		233	46,600.00	-100%
MEIJI	0	0.00	0	0.00		12	4,800.00	-100%
MIGHTY BOND	0	0.00	7	1,190.00	-100%	0	0.00	
MINUTE MAID	0	0.00	0	0.00		135	8,100.00	-100%
MODESS	0	0.00	9	1,350.00	-100%	0	0.00	
MONDE	0	0.00	10	500.00	-100%	0	0.00	
MONIEGOLD BANGKOK	0	0.00	1	150.00	-100%	0	0.00	
MUNCHIES	0	0.00	0	0.00		6	1,800.00	-100%
NAPOLEON	0	0.00	0	0.00		1	150.00	-100%
NIVEA	0	0.00	1	100.00	-100%	27	4,030.00	-100%
NOKIA	0	0.00	0	0.00		0	0.00	
OKAMOTO	0	0.00	0	0.00		0	0.00	
OLD CAPTAIN	0	0.00	0	0.00		1	150.00	-100%
OREO	0	0.00	0	0.00		5	164.00	-100%
PANDA	0	0.00	0	0.00		30	750.00	-100%
PH CARE	0	0.00	0	0.00		1	100.00	-100%
PHIL DRIED MANGO	0	0.00	0	0.00		3	900.00	-100%
PHILIPS	0	0.00	0	0.00		0	0.00	
PIK-A-PIKEL	0	0.00	2	600.00	-100%	0	0.00	
PIKNIK	0	0.00	0	0.00		19	2,850.00	-100%

RunDate: 09/20/2024

RunTime 12:02 pm

REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

Page 107 of 144

FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH T3 INTL (S12)

Period: 09/01/2024-09/19/2024

BRAND	Current Sales 09/01/2024-09/19/2024		Last Year 09/01/2023-09/19/2023		Inc/Dec%	2019 09/01/2019-09/19/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
QUAKER	0	0.00	0	0.00		11	1,020.00	-100%
RED HORSE	0	0.00	0	0.00		41	4,100.00	-100%
REXONA	0	0.00	7	2,100.00	-100%	0	0.00	
RHEA ACEITE	0	0.00	3	300.00	-100%	0	0.00	
RICOA	0	0.00	0	0.00		7	700.00	-100%
ROYAL DANSK	0	0.00	0	0.00		7	2,100.00	-100%
SAMSUNG	0	0.00	0	0.00		0	0.00	
SBS	0	0.00	0	0.00		5	5,990.00	-100%
SELECTA	0	0.00	0	0.00		124	8,185.71	-100%
SKETCHBOOKS	0	0.00	0	0.00		66	67,975.00	-100%
SKINNY COW	0	0.00	0	0.00		0	0.00	
SKROSS	0	0.00	0	0.00		0	0.00	
STREPSILS	0	0.00	76	13,680.00	-100%	57	8,464.29	-100%
SUGUS	0	0.00	0	0.00		33	825.00	-100%
THE KASE	0	0.00	0	0.00		0	0.00	
TILE	0	0.00	1	3,450.00	-100%	0	0.00	
TONG GARDEN	0	0.00	0	0.00		3	1,500.00	-100%
TOSKA	0	0.00	0	0.00		3	450.00	-100%
VICKS	0	0.00	41	7,480.00	-100%	26	3,260.00	-100%
WHSMITH BAGS	3,654	0.00	3,369	2,500.00	-100%	2	1,270.00	-100%
WONKA	0	0.00	0	0.00		3	375.00	-100%
YANYAN	0	0.00	12	1,200.00	-100%	17	1,700.00	-100%
1-OUTRIGHT Total:	14,310	1,772,778.14	18,057	2,172,461.34	-18%	6,461	1,330,482.25	33%
2-CONSIGNE								
MUHLACH	639	318,550.00	461	207,000.00	53%	0	0.00	
ISLAND SOUVENIRS	859	267,734.75	326	118,949.25	125%	0	0.00	
FILIPINIANA	129	32,980.00	224	59,288.00	-44%	56	13,984.00	135%
BLEEVES	9	10,800.00	6	7,200.00	50%	51	43,350.00	-75%
EMY'S-C	30	7,400.00	144	30,390.00	-75%	14	2,100.00	252%
HEYS	1	4,200.00	0	0.00		0	0.00	
LOLA NUTTYS	8	3,060.00	0	0.00		0	0.00	
JOVYS	7	3,010.00	32	5,460.00	-44%	0	0.00	
ZUMIGUI-C	9	2,760.00	13	3,380.00	-18%	0	0.00	
ES	5	1,760.00	33	13,030.00	-86%	0	0.00	

RunDate: 09/20/2024

RunTime 12:02 pm

REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

Page 108 of 144

FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH T3 INTL (S12)

Period: 09/01/2024-09/19/2024

BRAND	Current Sales 09/01/2024-09/19/2024		Last Year 09/01/2023-09/19/2023		Inc/Dec%	2019 09/01/2019-09/19/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
2-CONSIGNE								
CHOWEE	8	1,600.00	0	0.00		0	0.00	
ABE KENI	5	1,350.00	47	15,520.00	-91%	0	0.00	
7D CONSIGN	5	1,300.00	54	11,910.00	-89%	4	560.00	132%
BAHAGHARI	6	900.00	21	4,720.00	-80%	0	0.00	
WANDERSKYE	1	445.00	3	2,535.00	-82%	0	0.00	
LCTI	1	410.00	68	8,845.00	-95%	0	0.00	
CACAO	1	360.00	0	0.00		0	0.00	
MARKYS	1	270.00	22	3,940.00	-93%	0	0.00	
7D PASPACK	0	0.00	12	19,340.00	-100%	0	0.00	
ADDAS	0	0.00	5	1,750.00	-100%	0	0.00	
ADG	0	0.00	24	5,070.00	-100%	0	0.00	
AIZA'S	0	0.00	11	2,260.00	-100%	0	0.00	
ALIBABA	0	0.00	3	495.00	-100%	0	0.00	
ALPHA STREAM	0	0.00	0	0.00		5	930.00	-100%
ANKER	0	0.00	0	0.00		1	775.00	-100%
APCEI	0	0.00	0	0.00		12	3,840.00	-100%
BONG BONG'S CONSIGN	0	0.00	73	12,435.00	-100%	0	0.00	
CEBU DRIED	0	0.00	36	4,505.00	-100%	20	2,800.00	-100%
CEBU DRIED MANGOES	0	0.00	41	15,000.00	-100%	11	2,140.00	-100%
CEBU LUCKY	0	0.00	34	8,640.00	-100%	0	0.00	
CHOCOVRON	0	0.00	25	3,430.00	-100%	6	1,500.00	-100%
CHRISTINE	0	0.00	6	775.00	-100%	0	0.00	
CREAMBAR	0	0.00	1	250.00	-100%	0	0.00	
DELFA	0	0.00	10	5,000.00	-100%	0	0.00	
EMPERORS	0	0.00	4	1,900.00	-100%	0	0.00	
EMY'S	0	0.00	0	0.00		9	1,350.00	-100%
ENG BEE TIN	0	0.00	23	3,450.00	-100%	0	0.00	
FUMA	0	0.00	0	0.00		186	58,235.00	-100%
GOLDILOCKS CONSIGN	0	0.00	0	0.00		7	1,800.00	-100%
ILLY-C	0	0.00	0	0.00		0	0.00	
ILOCOS CHICHACORN	0	0.00	5	1,250.00	-100%	0	0.00	
JOANNA	0	0.00	58	12,000.00	-100%	9	1,740.00	-100%
JUAN	0	0.00	6	1,920.00	-100%	0	0.00	
KAT-LEINE'S	0	0.00	0	0.00		0	0.00	

RunDate: 09/20/2024

RunTime 12:02 pm

REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

Page 109 of 144

FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH T3 INTL (S12)

Period: 09/01/2024-09/19/2024

BRAND	Current Sales 09/01/2024-09/19/2024		Last Year 09/01/2023-09/19/2023		Inc/Dec%	2019 09/01/2019-09/19/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
2-CONSIGNE								
LA2PU	0	0.00	0	0.00		6	725.00	-100%
MARISSA	0	0.00	32	4,560.00	-100%	0	0.00	
PHIL BRAND CONSIGN	0	0.00	7	1,420.00	-100%	0	0.00	
PHIL. BRAND DRIED MANGOES	0	0.00	0	0.00		12	3,940.00	-100%
PRAIA PILIPINAS	0	0.00	0	0.00		30	3,760.00	-100%
SASMUAN CONSIGN	0	0.00	0	0.00		3	690.00	-100%
SUNDRY	0	0.00	4	400.00	-100%	0	0.00	
THE RAINS	0	0.00	6	1,680.00	-100%	0	0.00	
TRAPPIST	0	0.00	0	0.00		3	810.00	-100%
2-CONSIGNE Total:	1,724	658,889.75	1,880	599,697.25	9%	445	145,029.00	354%
TOTALS:	16,034	2,431,667.89	19,937	2,772,158.59	-12%	6,906	1,475,511.25	64%

REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

Page 110 of 144

FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH T4 -AM

Period: 09/01/2024-09/19/2024

BRAND	Current Sales 09/01/2024-09/19/2024		Last Year 09/01/2023-09/19/2023		Inc/Dec%	2019 09/01/2019-09/19/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
GOLDILOCKS OUTRIGHT	256	31,901.00	258	26,852.50	18%	0	0.00	
TRAVEL BLUE	18	25,910.00	13	8,985.00	188%	0	0.00	
PREMIER	302	23,700.00	249	14,650.00	61%	0	0.00	
FERRERO ROCHER	36	10,170.00	0	0.00		37	18,250.00	-44%
PRINGLES	34	8,500.00	0	0.00		74	14,800.00	-42%
FRITO LAY	56	7,540.00	33	6,300.00	19%	75	14,650.00	-48%
LEXINGHAM	5	7,440.00	5	6,470.00	14%	0	0.00	
EVIAN	24	7,000.00	52	9,100.00	-23%	831	84,860.00	-91%
MARS	27	6,090.00	12	1,980.00	207%	165	20,300.00	-70%
SAN MIGUEL	40	6,000.00	9	900.00	566%	158	15,800.00	-62%
MENTOS	53	5,850.00	38	3,800.00	53%	0	0.00	
NONGSHIM	25	5,100.00	9	1,825.00	179%	0	0.00	
CANDY CORNER	26	4,680.00	10	2,000.00	134%	0	0.00	
POCARI	31	4,650.00	14	1,680.00	176%	64	5,440.00	-14%
NESTLE	40	4,410.00	2	420.00	950%	53	21,250.00	-79%
GATORADE	44	4,400.00	56	5,600.00	-21%	175	12,250.00	-64%
COCA COLA	38	4,150.00	66	7,300.00	-43%	0	0.00	
BEACH HUT	3	3,900.00	1	1,200.00	225%	6	2,767.00	40%
CHEETOS	13	3,900.00	0	0.00		14	3,500.00	11%
NISSIN	39	3,900.00	40	4,000.00	-2%	168	11,760.00	-66%
TROLI	17	3,900.00	1	150.00	2500%	25	2,740.00	42%
GIFT BUSINESS	15	3,750.00	4	350.00	971%	1	350.00	971%
GLENLIVET	1	3,500.00	0	0.00		0	0.00	
SMART C	35	3,500.00	0	0.00		0	0.00	
REDBULL	19	3,040.00	13	2,080.00	46%	33	4,290.00	-29%
CHIVAS REGAL	1	3,000.00	1	3,000.00	0%	0	0.00	
HARIBO	19	2,850.00	34	5,100.00	-44%	0	0.00	
MOGU MOGU	23	2,300.00	36	3,600.00	-36%	0	0.00	
TOBLERONE	5	2,300.00	17	2,300.00	0%	115	44,200.00	-94%
DOUBLEMINT	51	2,230.00	56	1,680.00	32%	0	0.00	
HERSHEY'S	29	2,066.50	3	650.00	217%	93	36,380.00	-94%
RUFFLES	9	1,740.00	2	600.00	190%	9	2,250.00	-22%
STARBUCKS	8	1,700.00	0	0.00		134	19,430.00	-91%
SANICARE	17	1,670.00	14	1,330.00	25%	62	3,650.00	-54%

RunDate: 09/20/2024

RunTime 12:02 pm

REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

Page 111 of 144

FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH T4 -AM

Period: 09/01/2024-09/19/2024

BRAND	Current Sales 09/01/2024-09/19/2024		Last Year 09/01/2023-09/19/2023		Inc/Dec%	2019 09/01/2019-09/19/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
STREPSILS	9	1,620.00	4	600.00	170%	25	3,750.00	-56%
COOL & CLEAN	16	1,600.00	21	2,100.00	-23%	0	0.00	
JACK & JILL	16	1,600.00	52	4,160.00	-61%	0	0.00	
OISHI	19	1,540.00	12	960.00	60%	0	0.00	
CROCO	10	1,500.00	0	0.00		0	0.00	
MERBA	6	1,500.00	0	0.00		49	12,250.00	-87%
LINDT	4	1,450.00	0	0.00		0	0.00	
POCKY	10	1,360.00	6	1,500.00	-9%	0	0.00	
SPRITE	13	1,300.00	6	600.00	116%	0	0.00	
CADBURY	4	1,250.00	9	2,150.00	-41%	123	18,117.50	-93%
FRUITELLA	12	1,200.00	0	0.00		0	0.00	
TIC TAC	22	1,100.00	0	0.00		97	4,850.00	-77%
NUTELLA	3	1,050.00	0	0.00		79	14,160.00	-92%
PERRIER WATER	7	1,050.00	3	450.00	133%	0	0.00	
LOTTE	6	1,000.00	7	1,050.00	-4%	0	0.00	
C&H	4	950.00	5	1,050.00	-9%	15	3,000.00	-68%
OFF	3	900.00	1	300.00	200%	6	1,080.00	-16%
ROYAL	9	900.00	6	600.00	50%	0	0.00	
LOACKER	4	880.00	2	440.00	100%	32	6,960.00	-87%
MONDE	17	850.00	0	0.00		0	0.00	
KINDER BUENO	7	840.00	2	240.00	250%	23	4,400.00	-80%
ALFONSO	1	800.00	0	0.00		9	7,100.00	-88%
GRANNY GOOSE	8	800.00	4	320.00	150%	0	0.00	
ICE BREAKER	4	800.00	5	1,000.00	-20%	0	0.00	
VITA COCO	8	800.00	0	0.00		7	525.00	52%
ZAINI	2	800.00	0	0.00		0	0.00	
LEMON DOU	5	750.00	10	1,500.00	-50%	0	0.00	
KINDER JOY	6	600.00	8	800.00	-25%	67	5,360.00	-88%
REXONA	2	600.00	0	0.00		0	0.00	
TY	1	495.00	0	0.00		0	0.00	
FISHERMAN'S FRIEND	5	480.00	9	1,080.00	-55%	16	1,920.00	-75%
YANYAN	4	480.00	0	0.00		0	0.00	
BROWNIES UNLIMITED	5	450.00	0	0.00		0	0.00	
GILLET	3	450.00	0	0.00		0	0.00	

RunDate: 09/20/2024

RunTime 12:02 pm

REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

Page 112 of 144

FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH T4 -AM

Period: 09/01/2024-09/19/2024

BRAND	Current Sales 09/01/2024-09/19/2024		Last Year 09/01/2023-09/19/2023		Inc/Dec%	2019 09/01/2019-09/19/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
CHUPA CHUPS	4	400.00	0	0.00		0	0.00	
E-VIPO	8	400.00	8	400.00	0%	0	0.00	
SISTER	4	400.00	2	200.00	100%	0	0.00	
CASINO	4	295.00	2	155.00	90%	0	0.00	
GOYA	10	280.00	7	700.00	-60%	0	0.00	
GREEN CROSS	5	250.00	1	100.00	150%	4	225.00	11%
MICHELLES OUTRIGHT	1	250.00	0	0.00		0	0.00	
SMARTFOOD	1	250.00	0	0.00		10	2,250.00	-88%
MONIE GOLD	3	225.00	2	300.00	-25%	0	0.00	
OMEGA	1	200.00	0	0.00		0	0.00	
BRONCHO	2	160.00	0	0.00		0	0.00	
PAMPERS	1	150.00	0	0.00		0	0.00	
SKITTLES	1	100.00	0	0.00		0	0.00	
7D	0	0.00	0	0.00		22	4,845.00	-100%
7UP	0	0.00	0	0.00		53	3,710.00	-100%
ABSOLUT	0	0.00	0	0.00		3	5,925.00	-100%
ALL CHOCOLATES FUNSIZE	0	0.00	0	0.00		84	163,800.00	-100%
AQUAFINA	0	0.00	0	0.00		42	1,260.00	-100%
BACARDI	0	0.00	0	0.00		4	3,025.00	-100%
BADOIT	0	0.00	0	0.00		9	855.00	-100%
BAILEYS	0	0.00	1	1,400.00	-100%	2	2,400.00	-100%
BITE BLOCK	0	0.00	0	0.00		1	295.00	-100%
BOMBAY	0	0.00	0	0.00		3	3,450.00	-100%
BUNDLE PROMO	3	0.00	0	0.00		0	0.00	
CALBEE	0	0.00	4	320.00	-100%	0	0.00	
CAREFREE	0	0.00	0	0.00		1	65.00	-100%
CHEF TONY	0	0.00	0	0.00		10	2,000.00	-100%
CHIPS AHOY	0	0.00	2	130.00	-100%	0	0.00	
COMBOS	0	0.00	0	0.00		16	4,000.00	-100%
DEL MONTE	0	0.00	0	0.00		97	6,790.00	-100%
DON PAPA	0	0.00	0	0.00		1	2,900.00	-100%
DORITOS	0	0.00	0	0.00		16	4,000.00	-100%
DUREX	0	0.00	1	250.00	-100%	0	0.00	
ECO BAG	0	0.00	4	1,000.00	-100%	0	0.00	

RunDate: 09/20/2024

RunTime 12:02 pm

REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

Page 113 of 144

FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH T4 -AM

Period: 09/01/2024-09/19/2024

BRAND	Current Sales 09/01/2024-09/19/2024		Last Year 09/01/2023-09/19/2023		Inc/Dec%	2019 09/01/2019-09/19/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
FIBISCO	0	0.00	8	610.00	-100%	0	0.00	
FLAMINGO	0	0.00	0	0.00		22	5,250.00	-100%
FUNDADOR	0	0.00	0	0.00		2	2,250.00	-100%
GREY GOOSE	0	0.00	2	7,000.00	-100%	2	6,000.00	-100%
GROWERS	0	0.00	12	1,200.00	-100%	0	0.00	
HENNESSY	0	0.00	0	0.00		3	12,000.00	-100%
JACK DANIELS	0	0.00	0	0.00		4	8,500.00	-100%
JELLY BEAN	0	0.00	0	0.00		2	850.00	-100%
JINRO	0	0.00	1	200.00	-100%	0	0.00	
JOHNNIE WALKER	0	0.00	3	8,500.00	-100%	16	29,200.00	-100%
KETTLE KORN	0	0.00	1	100.00	-100%	0	0.00	
KIRKLAND	0	0.00	0	0.00		5	9,000.00	-100%
LIPTON	0	0.00	0	0.00		117	8,190.00	-100%
LISTERINE	0	0.00	1	180.00	-100%	0	0.00	
MARTINI	0	0.00	0	0.00		2	2,200.00	-100%
MEIJI MACADEMIA	0	0.00	0	0.00		26	6,950.00	-100%
MONIEGOLD	0	0.00	2	300.00	-100%	0	0.00	
MOUNTAIN DEW	0	0.00	0	0.00		48	3,360.00	-100%
MUNCHIES	0	0.00	0	0.00		6	1,800.00	-100%
PASALUBONG PACK	0	0.00	2	4,998.00	-100%	93	180,707.00	-100%
PEPSI	0	0.00	0	0.00		42	2,940.00	-100%
PIKNIK	0	0.00	0	0.00		16	3,891.00	-100%
QUAKER	0	0.00	0	0.00		1	55.00	-100%
ROYAL DANSK	0	0.00	0	0.00		10	3,000.00	-100%
VOORTMAN	0	0.00	0	0.00		12	3,600.00	-100%
WHISPER	0	0.00	0	0.00		8	800.00	-100%
WHSMITH	566	0.00	0	0.00		0	0.00	
WITORS PRALINE	0	0.00	0	0.00		3	1,275.00	-100%
WONKA	0	0.00	0	0.00		5	625.00	-100%
YELLOW TAIL	0	0.00	0	0.00		4	2,720.00	-100%
1-OUTRIGHT Total:	2,228	253,842.50	1,286	172,845.50	46%	3,667	929,347.50	-72%
2-CONSIGNE								
BLEEVES	4	4,800.00	0	0.00		0	0.00	
MARKYS	10	1,780.00	0	0.00		0	0.00	

RunDate: 09/20/2024

RunTime 12:02 pm

REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

Page 114 of 144

FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH T4 -AM

Period: 09/01/2024-09/19/2024

BRAND	Current Sales 09/01/2024-09/19/2024		Last Year 09/01/2023-09/19/2023		Inc/Dec%	2019 09/01/2019-09/19/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
2-CONSIGNE								
PHIL BRAND CONSIGN	2	260.00	1	420.00	-38%	0	0.00	
LCTI	2	250.00	17	2,020.00	-87%	0	0.00	
BONG BONG'S CONSIGN	1	160.00	0	0.00		0	0.00	
7D CONSIGN	0	0.00	3	870.00	-100%	0	0.00	
ABE KENI	0	0.00	6	1,655.00	-100%	0	0.00	
ADORA	0	0.00	1	200.00	-100%	0	0.00	
AIZA'S	0	0.00	2	630.00	-100%	0	0.00	
BIJOUX TERNER	0	0.00	0	0.00		0	0.00	
CEBU BRAND CONSIGN	0	0.00	4	1,450.00	-100%	0	0.00	
CEBU LUCKY	0	0.00	1	320.00	-100%	0	0.00	
CHOCOVRON	0	0.00	4	520.00	-100%	0	0.00	
EMY'S-C	0	0.00	12	1,840.00	-100%	0	0.00	
FILIPINIANA	0	0.00	0	0.00		57	28,244.00	-100%
FUMA	0	0.00	0	0.00		0	0.00	
G'S DELIGHT	0	0.00	1	200.00	-100%	0	0.00	
JOANNA	0	0.00	2	320.00	-100%	0	0.00	
NESTI DANTE	0	0.00	0	0.00		0	0.00	
O'CLOCK	0	0.00	0	0.00		0	0.00	
OH NUTS	0	0.00	3	1,800.00	-100%	0	0.00	
2-CONSIGNE Total:	19	7,250.00	57	12,245.00	-40%	57	28,244.00	-74%
TOTALS:	2,247	261,092.50	1,343	185,090.50	41%	3,724	957,591.50	-72%

RunDate: 09/20/2024

RunTime 12:02 pm

Page 115 of 144

FRANCHISE STORES

MINISO CEBU

[illegible]

RunTime 12:02 pm

Page 116 of 144

FRANCHISE STORES

MINISO DRIVE&DINE

MINISO DRIVE&DINE

BRAND	Current Sales 09/01/2024-09/19/2024		Last Year 09/01/2023-09/19/2023		Inc/Dec%	2019 09/01/2019-09/19/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
MINISO	3,154	526,498.90	3,848	563,693.93	-6%	0	0.00	
1-OUTRIGHT Total:	3,154	526,498.90	3,848	563,693.93	-6%	0	0.00	
TOTALS:	3,154	526,498.90	3,848	563,693.93	-6%	0	0.00	

RunTime 12:02 pm

Page 117 of 144

FRANCHISE STORES

MINISO T3

MINISO T3

BRAND	Current Sales 09/01/2024-09/19/2024		Last Year 09/01/2023-09/19/2023		Inc/Dec%	2019 09/01/2019-09/19/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
MINISO	3,513	1,036,745.52	4,081	954,642.17	8%	10,348	2,039,635.49	-49%
1-OUTRIGHT Total:	3,513	1,036,745.52	4,081	954,642.17	8%	10,348	2,039,635.49	-49%
TOTALS:	3,513	1,036,745.52	4,081	954,642.17	8%	10,348	2,039,635.49	-49%

RunTime 12:02 pm

REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

Page 118 of 144

OUTLETS

SALES REPORT - Comparative by Brand per Store

BORACAY

Period: 09/01/2024-09/19/2024

BRAND	Current Sales 09/01/2024-09/19/2024		Last Year 09/01/2023-09/19/2023		Inc/Dec%	2019 09/01/2019-09/19/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
ADIDAS	60	87,700.00	15	23,800.00	268%	29	39,200.00	123%
NIKE	29	44,000.00	93	142,016.00	-69%	41	73,095.00	-39%
SPEEDO	13	25,873.00	0	0.00		0	0.00	
BEACH HUT	25	20,377.00	0	0.00		45	35,535.00	-42%
BATH & BODY WORKS	58	17,998.00	52	14,900.00	20%	2	1,045.00	1622%
QUIKSILVER	8	15,820.00	0	0.00		7	19,950.00	-20%
VICTORIA'S SECRET	18	14,355.00	25	23,950.00	-40%	23	21,595.00	-33%
DELSEY	1	10,990.00	0	0.00		0	0.00	
CLINIQUE	4	10,400.00	0	0.00		0	0.00	
HAVAIANAS	8	8,892.00	0	0.00		0	0.00	
NESTI DANTE	28	6,593.00	0	0.00		37	9,250.00	-28%
ADIDAS PH	5	3,600.00	4	2,736.00	31%	3	1,620.00	122%
MINISO	9	3,561.00	0	0.00		0	0.00	
GIFT BUSINESS	8	1,996.00	15	2,557.00	-21%	179	55,956.00	-96%
JOCKEY	3	1,287.00	0	0.00		0	0.00	
FLAMINGO	13	1,200.00	28	2,950.00	-59%	128	35,400.00	-96%
NALGENE-O	1	990.00	0	0.00		0	0.00	
7D	0	0.00	0	0.00		44	8,695.00	-100%
ACCEL	0	0.00	2	2,995.00	-100%	0	0.00	
BAYONGCIAGA	0	0.00	14	7,000.00	-100%	0	0.00	
BILLABONG-SL	0	0.00	0	0.00		7	7,000.00	-100%
BITE BLOCK - C	0	0.00	0	0.00		2	700.00	-100%
CABEAU	0	0.00	0	0.00		1	2,690.00	-100%
CALVIN KLEIN	0	0.00	0	0.00		3	13,300.00	-100%
CAREFREE	0	0.00	0	0.00		3	195.00	-100%
CARICA	0	0.00	0	0.00		2	500.00	-100%
CEBU DRIED MANGOES	0	0.00	0	0.00		0	0.00	
CHAMPION	0	0.00	2	1,300.00	-100%	0	0.00	
COCO CABANA	0	0.00	5	3,495.00	-100%	0	0.00	
COLGATE	0	0.00	0	0.00		9	900.00	-100%
CRACKING MONKEY	0	0.00	0	0.00		3	1,200.00	-100%
DUREX	0	0.00	0	0.00		1	250.00	-100%
ELIZABETH ARDEN	0	0.00	1	1,755.00	-100%	1	1,755.00	-100%
EMY'S	0	0.00	0	0.00		5	650.00	-100%

RunDate: 09/20/2024

RunTime 12:02 pm

REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

Page 119 of 144

OUTLETS

SALES REPORT - Comparative by Brand per Store

BORACAY

Period: 09/01/2024-09/19/2024

BRAND	Current Sales 09/01/2024-09/19/2024		Last Year 09/01/2023-09/19/2023		Inc/Dec%	2019 09/01/2019-09/19/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
EVERLAST	0	0.00	0	0.00		29	40,631.00	-100%
FILIPINIANA-O	0	0.00	3	597.00	-100%	37	20,837.00	-100%
FISHO	0	0.00	0	0.00		3	360.00	-100%
GATTINONI ROMA	0	0.00	0	0.00		1	3,495.00	-100%
GREEN CROSS	0	0.00	0	0.00		1	85.00	-100%
GROOVY	0	0.00	10	1,480.00	-100%	41	7,510.00	-100%
ILOCOS CHICHACORN	0	0.00	0	0.00		3	750.00	-100%
ISLA	0	0.00	0	0.00		34	5,760.00	-100%
ISLAND GIRL	0	0.00	0	0.00		1	1,595.00	-100%
KIPLING	0	0.00	0	0.00		0	0.00	
KISSNY	0	0.00	5	750.00	-100%	10	3,900.00	-100%
L'OREAL	0	0.00	0	0.00		0	0.00	
LA2PU	0	0.00	0	0.00		5	1,000.00	-100%
LOCAL SCARF	0	0.00	1	250.00	-100%	7	2,999.00	-100%
MISHMASH	0	0.00	1	150.00	-100%	2	348.00	-100%
NIVEA	0	0.00	0	0.00		13	3,490.00	-100%
NON-MERCH	234	0.00	233	0.00		0	0.00	
OAKLEY	0	0.00	0	0.00		11	19,145.00	-100%
PHIL. BRAND DRIED MANGOES	0	0.00	0	0.00		6	900.00	-100%
RADICAL ORGANICS (OUTRIGHT)	0	0.00	0	0.00		19	4,795.00	-100%
SANICARE	0	0.00	0	0.00		11	825.00	-100%
SPERRY	0	0.00	0	0.00		0	0.00	
STANCE	0	0.00	2	800.00	-100%	0	0.00	
SUNNIES STUDIOS	0	0.00	0	0.00		139	43,807.00	-100%
SWAROVSKI	0	0.00	0	0.00		1	7,200.00	-100%
THE BALM	0	0.00	0	0.00		21	34,010.00	-100%
TRAVEL BLUE	0	0.00	1	290.00	-100%	0	0.00	
TROLI	0	0.00	0	0.00		76	21,985.00	-100%
TY	0	0.00	0	0.00		10	1,637.50	-100%
USPA	0	0.00	0	0.00		8	19,040.00	-100%
VANS-SL	0	0.00	0	0.00		47	39,501.40	-100%
VICKS	0	0.00	0	0.00		1	160.00	-100%
1-OUTRIGHT Total:	525	275,632.00	512	233,771.00	17%	1,112	616,246.90	-55%
2-CONSIGNE								

RunDate: 09/20/2024

RunTime 12:02 pm

REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

Page 120 of 144

OUTLETS

SALES REPORT - Comparative by Brand per Store

BORACAY

Period: 09/01/2024-09/19/2024

BRAND	Current Sales 09/01/2024-09/19/2024		Last Year 09/01/2023-09/19/2023		Inc/Dec%	2019 09/01/2019-09/19/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
2-CONSIGNE								
SUNNIES STUDIOS-C	86	74,966.00	0	0.00		0	0.00	
FUBU-C	68	60,793.00	70	32,157.00	89%	0	0.00	
KROOBERG	56	29,098.00	30	14,900.30	95%	87	51,005.00	-42%
8A PERFORMANCE	21	17,648.00	28	24,648.20	-28%	0	0.00	
LES PERLES	4	8,229.23	1	1,519.80	441%	6	10,508.55	-21%
MOSSIMO-FW	18	6,322.00	11	4,500.50	40%	0	0.00	
ZILLA	3	3,503.00	7	5,122.75	-31%	0	0.00	
XO	5	2,601.00	3	1,757.80	47%	0	0.00	
GENERIC-C	3	2,496.00	12	19,439.50	-87%	0	0.00	
PRAIA PILIPINAS	6	1,854.00	13	5,697.00	-67%	42	8,905.00	-79%
BANGE-C	1	1,797.75	0	0.00		0	0.00	
DTBG-C	1	1,700.00	3	5,130.00	-66%	0	0.00	
WEKOME	1	1,415.00	0	0.00		0	0.00	
PICTET FINO	4	1,268.00	1	317.00	300%	0	0.00	
PLEXTONE	2	1,233.00	0	0.00		0	0.00	
HEYS	1	1,200.00	0	0.00		2	6,780.00	-82%
GOLF-C	3	1,115.00	0	0.00		0	0.00	
ADIDAS PH-C	1	899.00	0	0.00		0	0.00	
XIPIN	2	640.00	2	645.00	-0%	0	0.00	
ZUMIGUI-C	1	200.00	1	200.00	0%	0	0.00	
7D CONSIGN	0	0.00	0	0.00		5	1,000.00	-100%
AWEI	0	0.00	0	0.00		0	0.00	
FILIPINIANA	0	0.00	0	0.00		5	2,745.00	-100%
HALO	0	0.00	0	0.00		11	5,669.00	-100%
HEALTHY TROPICS	0	0.00	0	0.00		2	400.00	-100%
HOCO	0	0.00	0	0.00		29	6,203.60	-100%
ISLAND SOUVENIRS	0	0.00	471	159,534.50	-100%	2,844	667,303.25	-100%
KAKA-C	0	0.00	3	6,320.00	-100%	0	0.00	
MACBETH	0	0.00	7	1,686.00	-100%	0	0.00	
OZUKO	0	0.00	2	3,896.75	-100%	0	0.00	
PACSAFE-C	0	0.00	0	0.00		0	0.00	
POLLIWALKS	0	0.00	0	0.00		0	0.00	
REVA-C	0	0.00	0	0.00		94	33,549.25	-100%
ROMIX	0	0.00	1	675.00	-100%	0	0.00	

RunDate: 09/20/2024

RunTime 12:02 pm

Page 121 of 144

OUTLETS

BORACAY

Period: 09/01/2024-09/19/2024

BRAND	Current Sales 09/01/2024-09/19/2024		Last Year 09/01/2023-09/19/2023		Inc/Dec%	2019 09/01/2019-09/19/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
2-CONSIGNE								
SOUVENIRS ITEMS	0	0.00	0	0.00		5	9,455.00	-100%
SPEEDO-C	0	0.00	0	0.00		81	129,584.20	-100%
THE TROPICAL SHOP	0	0.00	2	400.00	-100%	48	7,950.00	-100%
TITLEIST	0	0.00	0	0.00		0	0.00	
TO TRAVEL TO LIVE	0	0.00	1	299.00	-100%	0	0.00	
WANDERSKYE	0	0.00	0	0.00		4	3,156.00	-100%
YOUBAO-C	0	0.00	1	1,554.00	-100%	0	0.00	
ZOGGS	0	0.00	0	0.00		0	0.00	
2-CONSIGNE Total:	287	218,977.98	670	290,400.10	-24%	3,265	944,213.85	-76%
TOTALS:	812	494,609.98	1,182	524,171.10	-5%	4,377	1,560,460.75	-68%

REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

Page 122 of 144

OUTLETS

SALES REPORT - Comparative by Brand per Store

CEBU PUEBLO VERDE

Period: 09/01/2024-09/19/2024

BRAND	Current Sales 09/01/2024-09/19/2024		Last Year 09/01/2023-09/19/2023		Inc/Dec%	2019 09/01/2019-09/19/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
BATH & BODY WORKS	182	70,961.00	76	21,647.00	227%	5	1,540.00	4507%
VICTORIA'S SECRET	78	60,929.00	43	21,620.00	181%	26	20,270.00	200%
USPA	7	25,293.00	2	7,998.00	216%	13	46,935.00	-46%
CLINIQUE	7	16,400.00	0	0.00		0	0.00	
JANSPORT	18	14,940.00	0	0.00		0	0.00	
ADIDAS PH	12	8,640.00	0	0.00		0	0.00	
CALVIN KLEIN	1	5,600.00	0	0.00		0	0.00	
FERRAGAMO	1	3,840.00	0	0.00		0	0.00	
KISSNY	4	600.00	0	0.00		0	0.00	
CHAMPION	0	0.00	1	500.00	-100%	0	0.00	
ELIZABETH ARDEN	0	0.00	0	0.00		0	0.00	
EVERLAST	0	0.00	4	1,596.00	-100%	58	63,785.00	-100%
FITFLOP-SL	0	0.00	1	1,200.00	-100%	6	18,730.00	-100%
GIFT BUSINESS	0	0.00	11	3,048.00	-100%	165	47,468.00	-100%
KIPLING-SL	0	0.00	0	0.00		1	2,100.00	-100%
LOCAL SCARF	0	0.00	0	0.00		3	999.00	-100%
LULU BLANC	0	0.00	0	0.00		2	2,519.40	-100%
NON-MERCH	187	0.00	247	0.00		0	0.00	
PEPE JEANS	0	0.00	1	499.00	-100%	0	0.00	
QUIKSILVER	0	0.00	0	0.00		5	4,475.00	-100%
RALPH LAUREN	0	0.00	1	5,150.00	-100%	0	0.00	
SPORTMART	0	0.00	0	0.00		5	495.00	-100%
T-SHIRT&JEANS	0	0.00	0	0.00		2	2,398.00	-100%
TOMMY BAHAMA	0	0.00	0	0.00		0	0.00	
UNDER ARMOUR	0	0.00	0	0.00		2	7,498.00	-100%
VANS-SL	0	0.00	3	2,550.00	-100%	8	11,542.00	-100%
WORLD TRAVELER	0	0.00	0	0.00		3	12,393.00	-100%
1-OUTRIGHT Total:	497	207,203.00	390	65,808.00	214%	304	243,147.40	-14%
2-CONSIGNE								
HEYS	18	102,846.00	0	0.00		9	43,467.50	136%
KROOBERG	70	50,356.00	65	47,680.25	5%	51	32,455.00	55%
MOSSIMO-APP	24	23,500.25	0	0.00		0	0.00	
BANGE-C	6	15,908.75	1	3,822.75	316%	0	0.00	
BG BERLIN-C	1	11,559.00	0	0.00		0	0.00	

RunDate: 09/20/2024

RunTime 12:02 pm

REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

Page 123 of 144

OUTLETS

SALES REPORT - Comparative by Brand per Store

CEBU PUEBLO VERDE

Period: 09/01/2024-09/19/2024

BRAND	Current Sales 09/01/2024-09/19/2024		Last Year 09/01/2023-09/19/2023		Inc/Dec%	2019 09/01/2019-09/19/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
2-CONSIGNE								
SMOOTH SKIES-C	5	6,545.00	0	0.00		0	0.00	
CLINIQUE-C	2	5,600.00	0	0.00		0	0.00	
OZUKO	2	5,395.50	4	10,257.50	-47%	0	0.00	
DTBG-C	2	3,320.00	4	7,926.75	-58%	0	0.00	
ZILLA	3	3,100.00	7	7,046.50	-56%	0	0.00	
MARK RYDEN-C	1	2,439.00	0	0.00		0	0.00	
GENERIC-C	3	1,626.00	2	1,100.00	47%	0	0.00	
ADIDAS PH-C	2	1,440.00	0	0.00		0	0.00	
PICTET FINO	1	540.00	0	0.00		0	0.00	
GOLF-C	2	500.00	0	0.00		0	0.00	
ZUMIGUI-C	4	420.00	1	180.00	133%	0	0.00	
AWEI	0	0.00	0	0.00		0	0.00	
BASIC-C	0	0.00	243	113,687.95	-100%	167	119,242.30	-100%
EVERLAST-C	0	0.00	0	0.00		12	7,914.00	-100%
FUBU-C	0	0.00	77	69,564.50	-100%	0	0.00	
LIME-C	0	0.00	1	719.00	-100%	0	0.00	
MACBETH	0	0.00	36	6,395.50	-100%	0	0.00	
MOSSIMO-FW	0	0.00	38	12,178.25	-100%	0	0.00	
ONDA-C	0	0.00	0	0.00		7	3,996.00	-100%
ROMIX	0	0.00	0	0.00		1	590.00	-100%
SOLATEK	0	0.00	7	5,869.65	-100%	2	1,678.00	-100%
TO TRAVEL TO LIVE	0	0.00	5	1,700.00	-100%	0	0.00	
XIPIN	0	0.00	2	390.00	-100%	0	0.00	
XO	0	0.00	7	3,709.00	-100%	5	1,375.00	-100%
YOOBAO-C	0	0.00	0	0.00		4	2,383.00	-100%
2-CONSIGNE Total:	146	235,095.50	500	292,227.60	-19%	258	213,100.80	10%
TOTALS:	643	442,298.50	890	358,035.60	23%	562	456,248.20	-3%

RunDate: 09/20/2024

RunTime 12:02 pm

REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

Page 124 of 144

OUTLETS

SALES REPORT - Comparative by Brand per Store

CLARK PUREGOLD

Period: 09/01/2024-09/19/2024

BRAND	Current Sales 09/01/2024-09/19/2024		Last Year 09/01/2023-09/19/2023		Inc/Dec%	2019 09/01/2019-09/19/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
USPA	28	102,247.73	4	18,021.48	467%	54	193,603.01	-47%
BATH & BODY WORKS	168	67,594.19	113	39,736.82	70%	8	3,613.20	1770%
VICTORIA'S SECRET	79	50,980.33	104	65,140.35	-21%	45	39,565.14	28%
DELSEY	3	39,061.43	0	0.00		0	0.00	
CLINIQUE	11	36,037.97	0	0.00		0	0.00	
HUGO	2	14,086.58	0	0.00		1	2,142.66	557%
JANSPORT	15	12,024.09	0	0.00		0	0.00	
CALVIN KLEIN	1	6,874.47	2	7,998.51	-14%	4	11,899.11	-42%
GIORGIO ARMANI-B4U	1	6,759.61	0	0.00		3	14,020.35	-51%
NESTI DANTE	48	6,509.99	0	0.00		23	5,970.55	9%
BURBERRY	2	5,849.28	3	10,542.80	-44%	0	0.00	
ADIDAS PH	5	3,642.86	4	3,176.04	14%	8	4,164.60	-12%
KISSNY	3	2,139.40	2	794.46	169%	0	0.00	
ELIZABETH ARDEN	1	894.56	0	0.00		4	8,013.31	-88%
SPEEDO	1	835.80	0	0.00		0	0.00	
B & D	2	558.90	4	1,133.25	-50%	0	0.00	
LOCAL SCARF	1	479.23	1	650.90	-26%	11	2,287.00	-79%
GIFT BUSINESS	1	279.55	16	4,647.95	-93%	124	41,236.21	-99%
SANICARE	1	28.42	6	170.27	-83%	0	0.00	
BENSIMON-SL	0	0.00	0	0.00		2	415.28	-100%
BILLABONG	0	0.00	3	1,022.22	-100%	0	0.00	
BRIC'S-SL	0	0.00	0	0.00		4	17,544.06	-100%
BVLGARI	0	0.00	0	0.00		6	30,951.55	-100%
CHAMPION	0	0.00	1	1,019.34	-100%	0	0.00	
CONVERSE	0	0.00	1	56.94	-100%	0	0.00	
DAVIDOFF	0	0.00	2	11,001.74	-100%	4	9,499.53	-100%
DONNA KARAN	0	0.00	0	0.00		1	5,035.27	-100%
DOUGHNUT	0	0.00	5	14,461.56	-100%	0	0.00	
EASTPAK-SL	0	0.00	2	1,703.55	-100%	0	0.00	
EVERLAST	0	0.00	2	1,021.05	-100%	100	111,519.28	-100%
FITFLOP	0	0.00	0	0.00		1	467.82	-100%
FITFLOP-SL	0	0.00	2	5,110.65	-100%	24	40,298.63	-100%
GATTINONI ROMA	0	0.00	0	0.00		6	20,707.02	-100%
HIGH SIERRA	0	0.00	1	849.30	-100%	0	0.00	

RunDate: 09/20/2024

RunTime 12:02 pm

REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

Page 125 of 144

OUTLETS

SALES REPORT - Comparative by Brand per Store

CLARK PUREGOLD

Period: 09/01/2024-09/19/2024

BRAND	Current Sales 09/01/2024-09/19/2024		Last Year 09/01/2023-09/19/2023		Inc/Dec%	2019 09/01/2019-09/19/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
KIEHL'S	0	0.00	0	0.00		1	1,543.15	-100%
PAPER/PLASTIC BAGS	195	0.00	341	0.00		0	0.00	
QUIKSILVER	0	0.00	0	0.00		48	45,939.44	-100%
RALPH LAUREN	0	0.00	0	0.00		6	21,873.86	-100%
SANUK-SL	0	0.00	0	0.00		1	888.76	-100%
SPERRY	0	0.00	0	0.00		3	2,960.20	-100%
SWATCH	0	0.00	1	5,663.00	-100%	0	0.00	
T-SHIRT&JEANS	0	0.00	0	0.00		1	986.29	-100%
TOMS-SL	0	0.00	0	0.00		1	752.70	-100%
UNDER ARMOUR	0	0.00	0	0.00		7	27,352.69	-100%
VANS	0	0.00	3	3,341.39	-100%	15	19,864.87	-100%
VERSACE-B4U	0	0.00	2	16,210.94	-100%	0	0.00	
WORLD TRAVELER-O	0	0.00	0	0.00		5	19,338.89	-100%
1-OUTRIGHT Total:	568	356,884.39	625	213,474.51	67%	521	704,454.43	-49%
2-CONSIGNE								
FUBU-C	25	36,699.94	191	173,482.71	-78%	0	0.00	
KROOBERG	54	34,449.16	72	52,085.61	-33%	129	45,824.18	-24%
PORTGEAR	14	22,709.67	0	0.00		0	0.00	
HEYS	6	19,506.45	13	21,254.32	-8%	21	93,686.39	-79%
IT LUGGAGE-C	2	15,973.21	6	49,477.02	-67%	0	0.00	
AIRFIT	8	8,564.50	0	0.00		0	0.00	
KVLR-C	2	6,512.82	0	0.00		0	0.00	
SMOOTH SKIES-C	3	4,042.53	3	3,065.38	31%	0	0.00	
MOSSIMO-FW	6	3,369.74	166	38,805.21	-91%	0	0.00	
GENERIC-C	3	2,294.79	5	3,118.89	-26%	0	0.00	
FUNGOOFUN-C	2	2,133.89	3	2,952.74	-27%	0	0.00	
DTBG-C	1	1,844.37	4	6,579.61	-71%	0	0.00	
ZILLA-C	2	1,456.00	6	6,929.42	-78%	0	0.00	
GIFT BUSINESS-C	2	1,179.64	0	0.00		0	0.00	
FILIPINIANA	2	225.22	16	11,875.41	-98%	5	4,786.00	-95%
AWEI	0	0.00	1	454.96	-100%	0	0.00	
BG BERLIN-C	0	0.00	1	10,341.24	-100%	0	0.00	
CISSY'S OVERRUNS	0	0.00	0	0.00		7	4,727.19	-100%
EVERLAST-C	0	0.00	0	0.00		3	624.40	-100%

RunDate: 09/20/2024

RunTime 12:02 pm

REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

Page 126 of 144

OUTLETS

SALES REPORT - Comparative by Brand per Store

CLARK PUREGOLD

Period: 09/01/2024-09/19/2024

BRAND	Current Sales 09/01/2024-09/19/2024		Last Year 09/01/2023-09/19/2023		Inc/Dec%	2019 09/01/2019-09/19/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
2-CONSIGNE								
GOLF-C	0	0.00	3	851.40	-100%	0	0.00	
HALO	0	0.00	0	0.00		18	6,243.19	-100%
HOCO	0	0.00	0	0.00		6	2,342.86	-100%
LEZARD	0	0.00	0	0.00		4	2,076.90	-100%
MACBETH	0	0.00	73	18,535.95	-100%	0	0.00	
MARK RYDEN-C	0	0.00	2	6,000.64	-100%	0	0.00	
OPTIMUS-C	0	0.00	2	5,000.16	-100%	0	0.00	
PICTET FINO	0	0.00	1	511.38	-100%	0	0.00	
TANKROCK-C	0	0.00	1	1,818.24	-100%	0	0.00	
TUMI-C	0	0.00	1	9,196.71	-100%	0	0.00	
VAN HEUSEN	0	0.00	0	0.00		2	700.79	-100%
XIPIN-C	0	0.00	2	1,080.03	-100%	0	0.00	
XO-C	0	0.00	12	6,806.39	-100%	0	0.00	
2-CONSIGNE Total:	132	160,961.93	584	430,223.42	-62%	195	161,011.90	-0%
TOTALS:	700	517,846.31	1,209	643,697.93	-19%	716	865,466.33	-40%

RunDate: 09/20/2024

RunTime 12:02 pm

REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

Page 127 of 144

OUTLETS

SALES REPORT - Comparative by Brand per Store

FR PITX

Period: 09/01/2024-09/19/2024

BRAND	Current Sales 09/01/2024-09/19/2024		Last Year 09/01/2023-09/19/2023		Inc/Dec%	2019 09/01/2019-09/19/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
BATH & BODY WORKS	498	177,973.00	155	73,224.00	143%	0	0.00	
VICTORIA'S SECRET	260	141,630.00	155	91,345.00	55%	0	0.00	
NIKE	30	37,800.00	7	10,865.00	247%	0	0.00	
USPA	11	29,309.00	13	45,238.00	-35%	0	0.00	
ADIDAS PH	17	12,777.00	2	1,440.00	787%	0	0.00	
ADIDAS	9	11,600.00	7	21,219.00	-45%	0	0.00	
HAVAIANAS	7	7,593.00	0	0.00		0	0.00	
CLINIQUE	2	5,600.00	0	0.00		0	0.00	
BVLGARI	1	5,200.00	0	0.00		0	0.00	
NESTI DANTE	26	4,764.00	0	0.00		0	0.00	
CALVIN KLEIN	1	3,600.00	1	4,500.00	-20%	0	0.00	
VANS-SL	3	3,600.00	7	8,400.00	-57%	0	0.00	
JOCKEY	6	2,964.00	0	0.00		0	0.00	
ACCEL	1	995.00	17	13,515.00	-92%	0	0.00	
BRIC'S-SL	0	0.00	2	7,000.00	-100%	0	0.00	
CHAMPION	0	0.00	10	5,000.00	-100%	0	0.00	
DELSEY	0	0.00	0	0.00		0	0.00	
GIFT BUSINESS	0	0.00	11	2,448.00	-100%	0	0.00	
KISSNY	0	0.00	1	150.00	-100%	0	0.00	
NON-MERCH	476	0.00	548	0.00		0	0.00	
PACSAFE	0	0.00	2	4,000.00	-100%	0	0.00	
PEPE JEANS	0	0.00	3	1,597.00	-100%	0	0.00	
SPRAYGROUND	0	0.00	2	1,700.00	-100%	0	0.00	
TRAVEL BLUE	0	0.00	7	7,765.00	-100%	0	0.00	
1-OUTRIGHT Total:	1,348	445,405.00	950	299,406.00	48%	0	0.00	
2-CONSIGNE								
KROOBERG	75	50,831.00	85	48,620.60	4%	0	0.00	
PORTGEAR	19	46,089.75	0	0.00		0	0.00	
DTBG-C	11	19,095.00	11	16,767.50	13%	0	0.00	
MARK RYDEN-C	6	14,940.00	5	10,502.00	42%	0	0.00	
XO	16	11,944.00	16	9,095.00	31%	0	0.00	
BANGE-C	3	10,717.50	3	7,983.00	34%	0	0.00	
OZUKO	4	7,429.00	5	5,995.00	23%	0	0.00	
AIRFIT	8	6,831.00	0	0.00		0	0.00	

RunDate: 09/20/2024

RunTime 12:02 pm

REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

Page 128 of 144

OUTLETS

SALES REPORT - Comparative by Brand per Store

FR PITX

Period: 09/01/2024-09/19/2024

BRAND	Current Sales 09/01/2024-09/19/2024		Last Year 09/01/2023-09/19/2023		Inc/Dec%	2019 09/01/2019-09/19/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
2-CONSIGNE								
AWEI	2	4,490.00	1	400.00	1022%	0	0.00	
ZILLA	6	4,034.00	10	7,685.00	-47%	0	0.00	
OME-C	2	2,834.00	0	0.00		0	0.00	
SOFISTICA	2	2,754.75	0	0.00		0	0.00	
WEKOME	2	2,284.00	0	0.00		0	0.00	
GLAXUNTE	11	2,224.00	0	0.00		0	0.00	
XIPIN	5	1,679.00	4	780.00	115%	0	0.00	
GENERIC-C	3	1,666.00	10	12,559.00	-86%	0	0.00	
ADIDAS PH-C	1	720.00	0	0.00		0	0.00	
TANKROCK-C	1	599.00	1	1,797.75	-66%	0	0.00	
GOLF-C	2	500.00	7	5,093.00	-90%	0	0.00	
BOONA-C	0	0.00	2	1,832.00	-100%	0	0.00	
CELEBRAT-C	0	0.00	27	5,405.00	-100%	0	0.00	
D-POWER-C	0	0.00	8	1,592.00	-100%	0	0.00	
FUBU-C	0	0.00	252	244,691.50	-100%	0	0.00	
FUNGOOFUN-C	0	0.00	1	1,056.00	-100%	0	0.00	
KAKA-C	0	0.00	2	5,460.00	-100%	0	0.00	
LENOVO-C	0	0.00	1	1,451.25	-100%	0	0.00	
MACBETH	0	0.00	18	3,997.50	-100%	0	0.00	
MOSSIMO-FW	0	0.00	43	16,697.25	-100%	0	0.00	
PLEXTONE	0	0.00	1	650.00	-100%	0	0.00	
TO TRAVEL TO LIVE	0	0.00	1	340.00	-100%	0	0.00	
VIPFAN-C	0	0.00	9	6,261.00	-100%	0	0.00	
WINGMAN-C	0	0.00	3	1,287.00	-100%	0	0.00	
YOOBAO-C	0	0.00	-1	0.00		0	0.00	
ZUMIGUI-C	0	0.00	2	360.00	-100%	0	0.00	
2-CONSIGNE Total:	179	191,662.00	527	418,358.35	-54%	0	0.00	
TOTALS:	1,527	637,067.00	1,477	717,764.35	-11%	0	0.00	

RunDate: 09/20/2024

RunTime 12:02 pm

REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

Page 129 of 144

OUTLETS

SALES REPORT - Comparative by Brand per Store

NLEX BALAGTAS

Period: 09/01/2024-09/19/2024

BRAND	Current Sales 09/01/2024-09/19/2024		Last Year 09/01/2023-09/19/2023		Inc/Dec%	2019 09/01/2019-09/19/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
BATH & BODY WORKS	370	141,881.00	278	94,250.00	50%	24	15,365.00	823%
VICTORIA'S SECRET	172	109,350.00	116	76,305.00	43%	86	79,140.00	38%
USPA	14	60,706.00	17	62,186.00	-2%	25	80,075.00	-24%
DELSEY	4	49,960.00	0	0.00		0	0.00	
JANSPORT	18	14,940.00	0	0.00		0	0.00	
CLINIQUE	6	14,400.00	0	0.00		0	0.00	
PASALUBONG PACK	22	8,500.00	0	0.00		1	1,450.00	486%
ADIDAS PH	9	6,838.00	17	12,240.00	-44%	0	0.00	
ADIDAS	5	5,800.00	0	0.00		0	0.00	
NESTI DANTE	31	4,205.00	0	0.00		0	0.00	
TOBLERONE	8	2,850.00	0	0.00		10	2,915.00	-2%
SPEEDO	3	2,297.00	0	0.00		0	0.00	
GIFT BUSINESS	2	198.00	8	996.00	-80%	68	23,670.00	-99%
CADBURY	110	0.00	0	0.00		58	4,920.00	-100%
EVERLAST	0	0.00	0	0.00		93	97,942.00	-100%
FITFLOP-SL	0	0.00	1	2,500.00	-100%	3	17,473.00	-100%
GATTINONI ROMA	0	0.00	0	0.00		2	7,990.00	-100%
HERSHEY'S	0	0.00	0	0.00		6	1,200.00	-100%
KINDER JOY	0	0.00	0	0.00		8	310.00	-100%
LOCAL SCARF	0	0.00	0	0.00		2	449.00	-100%
LULU BLANC	0	0.00	0	0.00		2	2,598.00	-100%
MICHELLE'S OUTRIGHT	0	0.00	0	0.00		23	3,450.00	-100%
MISHMASH	0	0.00	1	454.00	-100%	7	2,243.00	-100%
NESTLE	0	0.00	0	0.00		2	350.00	-100%
NON-MERCH	441	0.00	492	0.00		0	0.00	
PEPE JEANS	0	0.00	0	0.00		3	3,497.00	-100%
QUIKSILVER	0	0.00	0	0.00		2	1,790.00	-100%
SAUCONY	0	0.00	0	0.00		4	8,388.00	-100%
THE BALM	0	0.00	1	500.00	-100%	0	0.00	
TROLLI	0	0.00	0	0.00		30	10,065.00	-100%
TY	0	0.00	0	0.00		5	1,188.75	-100%
UNDER ARMOUR	0	0.00	0	0.00		6	20,994.00	-100%
VANS-SL	0	0.00	0	0.00		5	8,393.20	-100%
WONKA	0	0.00	0	0.00		6	700.00	-100%

RunDate: 09/20/2024

RunTime 12:02 pm

REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

Page 130 of 144

OUTLETS

SALES REPORT - Comparative by Brand per Store

NLEX BALAGTAS

Period: 09/01/2024-09/19/2024

BRAND	Current Sales 09/01/2024-09/19/2024		Last Year 09/01/2023-09/19/2023		Inc/Dec%	2019 09/01/2019-09/19/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT Total:	1,215	421,925.00	931	249,431.00	69%	481	396,555.95	6%
2-CONSIGNE								
FUBU-C	115	63,120.00	222	160,495.75	-60%	0	0.00	
KROOBERG	65	62,714.00	69	55,652.00	12%	342	121,605.00	-48%
MOSSIMO-FW	128	45,400.00	82	34,392.50	32%	0	0.00	
BANGE-C	2	8,664.00	0	0.00		0	0.00	
ADIDAS PH-C	11	7,920.00	0	0.00		0	0.00	
PORTGEAR	7	4,500.00	0	0.00		0	0.00	
AIRFIT	1	2,250.00	0	0.00		0	0.00	
GENERIC-C	1	1,293.75	7	4,510.00	-71%	2	1,949.00	-33%
WEKOME	2	834.00	0	0.00		0	0.00	
FILIPINIANA	2	614.00	16	4,227.00	-85%	7	4,923.00	-87%
XO	2	609.00	19	10,506.00	-94%	11	3,935.00	-84%
8A PERFORMANCE	0	0.00	44	47,622.00	-100%	0	0.00	
AWEI	0	0.00	1	400.00	-100%	0	0.00	
BASIC-C	0	0.00	113	51,804.35	-100%	294	202,076.06	-100%
BOONA-C	0	0.00	1	944.00	-100%	0	0.00	
DTBG-C	0	0.00	5	6,917.50	-100%	0	0.00	
GOLF-C	0	0.00	2	1,218.00	-100%	2	1,600.00	-100%
HALO	0	0.00	0	0.00		27	12,900.00	-100%
HOCO	0	0.00	0	0.00		68	20,339.00	-100%
IPIPOO-C	0	0.00	1	290.00	-100%	0	0.00	
KAKA-C	0	0.00	2	3,700.00	-100%	0	0.00	
LENOVO-C	0	0.00	1	999.00	-100%	0	0.00	
MACBETH	0	0.00	4	1,599.50	-100%	0	0.00	
MARK RYDEN-C	0	0.00	0	0.00		0	0.00	
ONDA-C	0	0.00	0	0.00		11	6,293.00	-100%
PICTET FINO	0	0.00	1	317.00	-100%	0	0.00	
SODO	0	0.00	0	0.00		1	1,799.00	-100%
SOLATEK	0	0.00	1	839.95	-100%	12	10,559.40	-100%
TAO TAO-C	0	0.00	0	0.00		4	2,000.00	-100%
TO TRAVEL TO LIVE	0	0.00	2	598.00	-100%	0	0.00	
TRONSMART	0	0.00	0	0.00		2	1,559.00	-100%
UNITEK	0	0.00	0	0.00		1	460.00	-100%
XIPIN	0	0.00	8	1,560.00	-100%	0	0.00	

RunDate: 09/20/2024

RunTime 12:02 pm

Page 131 of 144

OUTLETS

NLEX BALAGTAS

NLEX BALAGTAS

BRAND	Current Sales 09/01/2024-09/19/2024		Last Year 09/01/2023-09/19/2023		Inc/Dec%	2019 09/01/2019-09/19/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
2-CONSIGNE								
YOUBAO-C	0	0.00	1	1,944.00	-100%	5	3,173.00	-100%
ZILLA	0	0.00	5	3,998.75	-100%	3	2,550.00	-100%
2-CONSIGNE Total:	336	197,918.75	607	394,535.30	-49%	792	397,720.46	-50%
TOTALS:	1,551	619,843.75	1,538	643,966.30	-3%	1,273	794,276.41	-21%

RunTime 12:02 pm

REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

Page 132 of 144

OUTLETS

SALES REPORT - Comparative by Brand per Store

NLEX DRIVE&DINE

Period: 09/01/2024-09/19/2024

BRAND	Current Sales 09/01/2024-09/19/2024		Last Year 09/01/2023-09/19/2023		Inc/Dec%	2019 09/01/2019-09/19/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
BATH & BODY WORKS	547	187,721.00	199	73,840.00	154%	31	14,447.50	1199%
VICTORIA'S SECRET	257	166,820.00	119	82,827.00	101%	96	92,341.00	80%
USPA	13	52,517.00	14	47,889.00	9%	18	65,310.00	-19%
CLINIQUE	17	42,000.00	0	0.00		0	0.00	
NIKE	27	41,165.00	24	35,980.00	14%	1	4,795.00	758%
ADIDAS	18	18,600.00	1	1,300.00	1330%	0	0.00	
GIFT BUSINESS	36	16,948.00	4	1,200.00	1312%	240	65,760.10	-74%
NESTI DANTE	79	10,934.00	0	0.00		0	0.00	
MINISO	32	10,458.00	42	19,118.00	-45%	0	0.00	
CHLOE	1	9,300.00	0	0.00		0	0.00	
ADIDAS PH	12	8,640.00	1	720.00	1100%	0	0.00	
PASALUBONG PACK	19	7,700.00	0	0.00		0	0.00	
BURBERRY	1	5,760.00	0	0.00		0	0.00	
JANSPORT	6	4,980.00	0	0.00		0	0.00	
THE NORTH FACE-O	1	3,999.00	0	0.00		0	0.00	
CALVIN KLEIN	1	3,600.00	0	0.00		0	0.00	
JOCKEY	7	3,374.00	0	0.00		0	0.00	
SPRAYGROUND	2	1,700.00	0	0.00		0	0.00	
TOBLERONE	4	1,400.00	0	0.00		1	300.00	366%
ACCEL	1	995.00	0	0.00		0	0.00	
THE BALM	1	850.00	0	0.00		0	0.00	
SPEEDO	1	699.00	0	0.00		0	0.00	
EVERLAST	1	479.00	0	0.00		50	67,787.00	-99%
CHAMPION	1	199.00	0	0.00		0	0.00	
CADBURY	91	70.00	0	0.00		40	6,325.00	-98%
7D	0	0.00	0	0.00		11	1,650.00	-100%
ABE KENI	0	0.00	0	0.00		8	1,275.00	-100%
ASICS-SL	0	0.00	0	0.00		3	6,587.00	-100%
BAGUIO	0	0.00	0	0.00		2	700.00	-100%
BAYONGCIAGA	0	0.00	1	500.00	-100%	2	1,490.00	-100%
CHIPS AHOY	0	0.00	0	0.00		1	120.00	-100%
DAVAO SWEET	0	0.00	0	0.00		4	300.00	-100%
DOUGHNUT-SL	0	0.00	2	5,598.00	-100%	0	0.00	
EMY'S	0	0.00	0	0.00		11	1,575.00	-100%

RunDate: 09/20/2024

RunTime 12:02 pm

REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

Page 133 of 144

OUTLETS

SALES REPORT - Comparative by Brand per Store

NLEX DRIVE&DINE

Period: 09/01/2024-09/19/2024

BRAND	Current Sales 09/01/2024-09/19/2024		Last Year 09/01/2023-09/19/2023		Inc/Dec%	2019 09/01/2019-09/19/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
FERRERO ROCHER	0	0.00	0	0.00		2	1,300.00	-100%
FITFLOP-SL	0	0.00	0	0.00		12	39,816.00	-100%
FLAMINGO	0	0.00	0	0.00		1	250.00	-100%
GOYA	5	0.00	0	0.00		0	0.00	
HERSHEY'S	0	0.00	0	0.00		12	2,910.00	-100%
KINDER BUENO	0	0.00	0	0.00		4	400.00	-100%
KINDER JOY	0	0.00	0	0.00		43	1,520.00	-100%
LIBBEY	0	0.00	0	0.00		23	1,631.00	-100%
LOACKER	0	0.00	0	0.00		12	1,580.00	-100%
LOCAL SCARF	0	0.00	0	0.00		1	400.00	-100%
MARS	0	0.00	0	0.00		7	2,500.00	-100%
MICHELLE'S OUTRIGHT	0	0.00	0	0.00		30	4,510.00	-100%
MISHMASH	0	0.00	4	600.00	-100%	11	4,399.00	-100%
NON-MERCH	357	0.00	316	0.00		0	0.00	
OPI	0	0.00	3	750.00	-100%	0	0.00	
PARKLAND	0	0.00	0	0.00		2	4,045.00	-100%
QUIKSILVER	0	0.00	0	0.00		6	5,370.00	-100%
RUBBERMAID	0	0.00	0	0.00		1	1,207.50	-100%
SANICARE	0	0.00	1	50.00	-100%	16	1,505.00	-100%
SAUCONY	0	0.00	0	0.00		3	7,071.00	-100%
TRAVEL BLUE	0	0.00	0	0.00		2	3,198.00	-100%
TROLLI	0	0.00	0	0.00		27	7,255.00	-100%
TY	0	0.00	0	0.00		17	5,945.75	-100%
UNDER ARMOUR	0	0.00	0	0.00		15	18,152.60	-100%
VANS-SL	0	0.00	0	0.00		28	29,110.40	-100%
VOORTMAN	0	0.00	0	0.00		9	1,800.00	-100%
1-OUTRIGHT Total:	1,538	600,908.00	731	270,372.00	122%	803	476,638.85	26%
2-CONSIGNE								
FUBU-C	58	69,086.50	145	109,963.75	-37%	0	0.00	
PORTGEAR	21	45,231.75	0	0.00		0	0.00	
HEYS	4	12,109.00	0	0.00		2	6,380.00	89%
KROOBERG	21	11,419.70	105	60,597.35	-81%	156	52,301.00	-78%
MOSSIMO-FW	34	11,250.00	23	8,199.00	37%	0	0.00	
AIRFIT	10	6,759.00	0	0.00		0	0.00	

RunDate: 09/20/2024

RunTime 12:02 pm

REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

Page 134 of 144

OUTLETS

SALES REPORT - Comparative by Brand per Store

NLEX DRIVE&DINE

Period: 09/01/2024-09/19/2024

BRAND	Current Sales 09/01/2024-09/19/2024		Last Year 09/01/2023-09/19/2023		Inc/Dec%	2019 09/01/2019-09/19/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
2-CONSIGNE								
KAKA-C	3	6,430.00	1	1,850.00	247%	0	0.00	
GLAXUNTE	9	2,639.00	0	0.00		0	0.00	
FILIPINIANA	5	1,217.50	11	1,489.50	-18%	8	5,112.00	-76%
XO	4	1,078.00	1	2,167.00	-50%	6	2,555.00	-57%
AWEI	2	800.00	1	400.00	100%	0	0.00	
ADIDAS PH-C	1	720.00	0	0.00		0	0.00	
MACBETH	2	500.00	27	9,256.50	-94%	0	0.00	
PICTET FINO	1	317.00	0	0.00		0	0.00	
GOLF-C	1	229.00	0	0.00		6	1,350.00	-83%
ZUMIGUI-C	1	180.00	0	0.00		0	0.00	
BANGE-C	0	0.00	1	1,823.00	-100%	0	0.00	
BASIC-C	0	0.00	57	27,347.15	-100%	116	85,144.60	-100%
D-POWER-C	0	0.00	1	899.00	-100%	0	0.00	
DTBG-C	0	0.00	1	1,890.00	-100%	0	0.00	
GENERIC-C	0	0.00	6	8,825.75	-100%	0	0.00	
IPIPOO-C	0	0.00	1	290.00	-100%	0	0.00	
KINGSONS-C	0	0.00	0	0.00		1	1,299.00	-100%
ONDA-C	0	0.00	0	0.00		9	4,514.00	-100%
OZUKO	0	0.00	3	4,458.00	-100%	0	0.00	
REVA-C	0	0.00	0	0.00		47	15,708.25	-100%
SODO	0	0.00	0	0.00		2	3,598.00	-100%
SOLATEK	0	0.00	1	839.95	-100%	3	2,039.85	-100%
TANKROCK-C	0	0.00	1	599.00	-100%	0	0.00	
TRONSMART	0	0.00	0	0.00		1	875.00	-100%
UNBRANDED	0	0.00	1	850.00	-100%	0	0.00	
UNITEK	0	0.00	0	0.00		1	460.00	-100%
YOUBAO-C	0	0.00	0	0.00		4	3,349.00	-100%
ZILLA	0	0.00	0	0.00		3	2,550.00	-100%
2-CONSIGNE Total:	177	169,966.45	387	241,744.95	-29%	365	187,235.70	-9%
TOTALS:	1,715	770,874.45	1,118	512,116.95	50%	1,168	663,874.55	16%

RunDate: 09/20/2024

RunTime 12:02 pm

REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

Page 135 of 144

OUTLETS

SALES REPORT - Comparative by Brand per Store

NLEX MEGA STATION

Period: 09/01/2024-09/19/2024

BRAND	Current Sales 09/01/2024-09/19/2024		Last Year 09/01/2023-09/19/2023		Inc/Dec%	2019 09/01/2019-09/19/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
BATH & BODY WORKS	363	142,055.00	178	54,598.00	160%	23	14,901.50	853%
VICTORIA'S SECRET	130	75,990.00	74	56,419.00	34%	49	45,063.00	68%
USPA	29	73,668.00	11	41,990.00	75%	37	130,035.00	-43%
NIKE	20	28,650.00	22	35,590.00	-19%	0	0.00	
DELSEY	2	24,980.00	1	12,499.00	99%	0	0.00	
THE NORTH FACE-O	4	17,996.00	0	0.00		0	0.00	
CLINIQUE	5	14,000.00	0	0.00		0	0.00	
PASALUBONG PACK	36	13,400.00	0	0.00		0	0.00	
NESTI DANTE	67	11,495.00	0	0.00		0	0.00	
JANSPORT	12	9,960.00	0	0.00		0	0.00	
ADIDAS	6	6,700.00	2	3,800.00	76%	0	0.00	
MINISO	17	5,293.00	0	0.00		0	0.00	
ADIDAS PH	6	4,499.00	3	2,160.00	108%	0	0.00	
CHAMPION	13	3,490.00	0	0.00		0	0.00	
BURBERRY	1	2,320.00	0	0.00		0	0.00	
ACCEL	2	1,990.00	6	8,985.00	-77%	0	0.00	
TOBLERONE	4	1,400.00	0	0.00		33	5,500.00	-74%
BILLABONG-SL	1	1,250.00	0	0.00		0	0.00	
ELIZABETH ARDEN	1	900.00	0	0.00		0	0.00	
7D	0	0.00	0	0.00		3	450.00	-100%
CADBURY	180	0.00	0	0.00		45	8,050.00	-100%
EVERLAST	0	0.00	3	300.00	-100%	103	124,883.00	-100%
FITFLOP-SL	0	0.00	1	2,500.00	-100%	10	33,915.00	-100%
GATTINONI ROMA	0	0.00	0	0.00		2	6,190.00	-100%
GIFT BUSINESS	0	0.00	4	2,000.00	-100%	255	57,455.00	-100%
HERSHEY'S	0	0.00	0	0.00		7	1,520.00	-100%
ISLA	0	0.00	0	0.00		1	150.00	-100%
KINDER JOY	0	0.00	0	0.00		25	985.00	-100%
LERRE	0	0.00	0	0.00		1	100.00	-100%
LEVI'S	0	0.00	0	0.00		8	18,897.20	-100%
LULU BLANC	0	0.00	0	0.00		1	1,439.70	-100%
MAC	0	0.00	0	0.00		1	1,200.00	-100%
MICHELLE'S OUTRIGHT	0	0.00	0	0.00		4	600.00	-100%
MISHMASH	0	0.00	0	0.00		3	1,237.00	-100%

RunDate: 09/20/2024

RunTime 12:02 pm

REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

Page 136 of 144

OUTLETS

SALES REPORT - Comparative by Brand per Store

NLEX MEGA STATION

Period: 09/01/2024-09/19/2024

BRAND	Current Sales 09/01/2024-09/19/2024		Last Year 09/01/2023-09/19/2023		Inc/Dec%	2019 09/01/2019-09/19/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
NESTLE	0	0.00	0	0.00		3	558.00	-100%
NON-MERCH	341	0.00	416	0.00		0	0.00	
PARKLAND	0	0.00	0	0.00		4	7,545.00	-100%
PEPE JEANS	0	0.00	0	0.00		1	519.60	-100%
POLO RL	0	0.00	0	0.00		2	5,365.00	-100%
QUIKSILVER	0	0.00	0	0.00		2	1,790.00	-100%
ROCKET DOG	0	0.00	0	0.00		1	1,199.00	-100%
SEAFOLLY	0	0.00	0	0.00		1	850.00	-100%
SNP	0	0.00	0	0.00		3	225.00	-100%
THE BALM	0	0.00	4	2,000.00	-100%	0	0.00	
TRAVEL BLUE	0	0.00	2	2,085.00	-100%	0	0.00	
TROLLI	0	0.00	0	0.00		33	9,495.00	-100%
TY	0	0.00	0	0.00		32	9,882.00	-100%
UNDER ARMOUR	0	0.00	0	0.00		5	20,995.00	-100%
VANS-SL	0	0.00	0	0.00		48	71,321.80	-100%
VOLCOM-SL	0	0.00	0	0.00		1	1,250.00	-100%
WONKA	0	0.00	0	0.00		11	1,280.00	-100%
WORLD TRAVELER	0	0.00	0	0.00		2	4,050.00	-100%
1-OUTRIGHT Total:	1,240	440,036.00	727	224,926.00	95%	760	588,896.80	-25%
2-CONSIGNE								
FUBU-C	52	50,219.25	236	96,761.25	-48%	0	0.00	
KROOBERG	34	24,227.00	75	52,860.80	-54%	338	161,455.00	-84%
8A PERFORMANCE	19	21,766.00	29	34,238.00	-36%	0	0.00	
HEYS	2	11,758.00	0	0.00		5	28,340.00	-58%
PORTGEAR	6	7,739.75	0	0.00		0	0.00	
TUMI-C	1	6,199.00	0	0.00		0	0.00	
MOSSIMO-FW	16	5,500.00	20	7,298.75	-24%	0	0.00	
GLAXUNTE	14	5,403.00	0	0.00		0	0.00	
CLINIQUE-C	1	2,800.00	0	0.00		0	0.00	
GENERIC-C	1	2,697.75	5	4,617.50	-41%	2	1,949.00	38%
FILIPINIANA	3	1,488.50	5	787.50	89%	4	3,546.00	-58%
AIRFIT	3	783.00	0	0.00		0	0.00	
BASIC-C	0	0.00	166	75,791.70	-100%	218	171,639.10	-100%
CELEBRAT-C	0	0.00	69	2,574.00	-100%	0	0.00	

RunDate: 09/20/2024

RunTime 12:02 pm

REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

Page 137 of 144

OUTLETS

SALES REPORT - Comparative by Brand per Store

NLEX MEGA STATION

Period: 09/01/2024-09/19/2024

BRAND	Current Sales 09/01/2024-09/19/2024		Last Year 09/01/2023-09/19/2023		Inc/Dec%	2019 09/01/2019-09/19/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
2-CONSIGNE								
D-POWER-C	0	0.00	3	467.00	-100%	0	0.00	
DTBG-C	0	0.00	1	2,587.50	-100%	0	0.00	
EVERLAST-C	0	0.00	0	0.00		10	9,191.00	-100%
GOLF-C	0	0.00	3	687.00	-100%	1	250.00	-100%
HALO	0	0.00	0	0.00		40	14,401.00	-100%
HOCO	0	0.00	0	0.00		76	21,899.00	-100%
ISLANDER	0	0.00	0	0.00		24	6,936.00	-100%
KAKA-C	0	0.00	2	3,700.00	-100%	1	1,850.00	-100%
KINGSONS-C	0	0.00	0	0.00		2	2,949.00	-100%
MACBETH	0	0.00	39	6,495.25	-100%	0	0.00	
MATISSE	0	0.00	0	0.00		7	13,323.00	-100%
MIRO	0	0.00	0	0.00		34	14,707.00	-100%
ONDA-C	0	0.00	1	199.00	-100%	2	1,164.00	-100%
SOLATEK	0	0.00	1	839.95	-100%	3	2,039.85	-100%
SPUNN	0	0.00	0	0.00		73	54,427.00	-100%
TOMS-C	0	0.00	3	8,736.00	-100%	0	0.00	
TRONSMART	0	0.00	0	0.00		1	699.00	-100%
VIPFAN-C	0	0.00	12	9,418.00	-100%	0	0.00	
XO	0	0.00	11	2,947.00	-100%	1	455.00	-100%
YOUBAO-C	0	0.00	0	0.00		2	1,398.00	-100%
ZILLA	0	0.00	2	2,546.75	-100%	1	850.00	-100%
2-CONSIGNE Total:	152	140,581.25	683	313,552.95	-55%	845	513,467.95	-72%
TOTALS:	1,392	580,617.25	1,410	538,478.95	7%	1,605	1,102,364.75	-47%

RunDate: 09/20/2024

RunTime 12:02 pm

REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

Page 138 of 144

OUTLETS

SALES REPORT - Comparative by Brand per Store

SLEX

Period: 09/01/2024-09/19/2024

BRAND	Current Sales 09/01/2024-09/19/2024		Last Year 09/01/2023-09/19/2023		Inc/Dec%	2019 09/01/2019-09/19/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
USPA	111	219,227.00	23	79,434.00	175%	26	92,774.00	136%
BATH & BODY WORKS	428	176,845.00	205	87,940.00	101%	12	5,708.00	2998%
VICTORIA'S SECRET	231	141,180.00	108	83,513.00	69%	46	39,067.50	261%
CLINIQUE	15	42,000.00	0	0.00		0	0.00	
NIKE	30	38,531.00	13	18,135.00	112%	0	0.00	
ADIDAS	24	28,400.00	0	0.00		0	0.00	
THE NORTH FACE-O	6	23,994.00	0	0.00		0	0.00	
JANSPORT	18	14,940.00	0	0.00		0	0.00	
MINISO	38	9,802.00	0	0.00		0	0.00	
ADIDAS PH	11	8,278.00	6	4,320.00	91%	0	0.00	
HAVAIANAS	3	3,447.00	0	0.00		0	0.00	
NESTI DANTE	12	2,297.00	0	0.00		0	0.00	
SPEEDO	2	1,498.00	0	0.00		0	0.00	
VANS-SL	1	1,200.00	3	3,600.00	-66%	15	17,223.30	-93%
7D	0	0.00	0	0.00		2	300.00	-100%
ADIDAS-SL	0	0.00	0	0.00		0	0.00	
BIJOUX TERNER	0	0.00	0	0.00		0	0.00	
BRIC'S-SL	0	0.00	1	3,000.00	-100%	0	0.00	
CADBURY	0	0.00	0	0.00		37	4,850.00	-100%
CHAMPION	0	0.00	2	1,300.00	-100%	0	0.00	
ELIZABETH ARDEN	0	0.00	0	0.00		0	0.00	
EVERLAST	0	0.00	0	0.00		40	47,614.70	-100%
FITFLOP-SL	0	0.00	3	4,900.00	-100%	15	60,274.00	-100%
GATTINONI ROMA	0	0.00	0	0.00		2	9,090.00	-100%
GIFT BUSINESS	0	0.00	11	1,808.00	-100%	66	20,143.00	-100%
HERSHEY'S	0	0.00	0	0.00		8	1,200.00	-100%
HURLEY	0	0.00	0	0.00		2	2,375.00	-100%
KEDS	0	0.00	1	500.00	-100%	1	1,497.50	-100%
KINDER BUENO	0	0.00	0	0.00		4	1,800.00	-100%
KINDER JOY	0	0.00	0	0.00		18	500.00	-100%
LIBBEY	0	0.00	1	39.00	-100%	0	0.00	
LOCAL SCARF	0	0.00	0	0.00		1	199.00	-100%
MISHMASH	0	0.00	0	0.00		24	8,806.00	-100%
NESTLE	0	0.00	0	0.00		2	350.00	-100%

RunDate: 09/20/2024

RunTime 12:02 pm

REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

Page 139 of 144

OUTLETS

SALES REPORT - Comparative by Brand per Store

SLEX

Period: 09/01/2024-09/19/2024

BRAND	Current Sales 09/01/2024-09/19/2024		Last Year 09/01/2023-09/19/2023		Inc/Dec%	2019 09/01/2019-09/19/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
NON-MERCH	341	0.00	373	0.00		0	0.00	
PASALUBONG PACK	0	0.00	0	0.00		1	1,450.00	-100%
PEPE JEANS	0	0.00	0	0.00		1	890.00	-100%
POLO RL	0	0.00	0	0.00		3	8,370.00	-100%
SANUK-SL	0	0.00	0	0.00		1	750.00	-100%
SEGUE	0	0.00	0	0.00		0	0.00	
THE BALM	0	0.00	8	4,700.00	-100%	0	0.00	
TOBLERONE	0	0.00	0	0.00		9	1,900.00	-100%
TROLI	0	0.00	0	0.00		25	7,625.00	-100%
TY	0	0.00	0	0.00		21	5,374.75	-100%
UNDER ARMOUR	0	0.00	0	0.00		8	26,492.00	-100%
VOLCOM-SL	0	0.00	0	0.00		4	5,000.00	-100%
WONKA	0	0.00	0	0.00		1	120.00	-100%
WORLD TRAVELER	0	0.00	0	0.00		1	5,590.00	-100%
1-OUTRIGHT Total:	1,271	711,639.00	758	293,189.00	142%	396	377,333.75	88%
2-CONSIGNE								
KROOBERG	108	73,993.50	230	139,337.90	-46%	382	157,407.00	-52%
PORTGEAR	20	32,304.01	0	0.00		0	0.00	
HEYS	5	20,056.00	7	56,733.00	-64%	10	23,177.50	-13%
BG BERLIN-C	2	15,562.00	0	0.00		0	0.00	
SMOOTH SKIES-C	9	12,219.00	0	0.00		0	0.00	
LEGEND WALKER	1	9,759.00	0	0.00		0	0.00	
IT LUGGAGE-C	1	9,459.00	0	0.00		0	0.00	
XO	15	6,749.75	7	4,708.00	43%	1	375.00	1699%
LEWIS N CLARK	1	4,790.00	0	0.00		0	0.00	
KAKA-C	2	4,580.00	1	1,850.00	147%	2	3,700.00	23%
MARK RYDEN-C	1	3,665.00	6	16,767.00	-78%	0	0.00	
SOFISTICA	3	3,519.75	0	0.00		0	0.00	
BANGE-C	1	2,498.00	2	7,645.50	-67%	0	0.00	
VIDVIE	1	1,998.00	0	0.00		0	0.00	
DTBG-C	1	1,700.00	4	6,650.00	-74%	4	6,650.00	-74%
TRAVEL SENTRY-C	1	1,699.00	0	0.00		0	0.00	
ZILLA	1	485.00	1	950.00	-48%	2	3,000.00	-83%
8A PERFORMANCE	0	0.00	30	31,856.00	-100%	0	0.00	

RunDate: 09/20/2024

RunTime 12:02 pm

REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

Page 140 of 144

OUTLETS

SALES REPORT - Comparative by Brand per Store

SLEX

Period: 09/01/2024-09/19/2024

BRAND	Current Sales 09/01/2024-09/19/2024		Last Year 09/01/2023-09/19/2023		Inc/Dec%	2019 09/01/2019-09/19/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
2-CONSIGNE								
ATTITUDES	0	0.00	0	0.00		0	0.00	
AWEI	0	0.00	4	1,600.00	-100%	0	0.00	
BASIC-C	0	0.00	207	96,969.65	-100%	119	84,494.55	-100%
CELEBRAT-C	0	0.00	35	7,006.00	-100%	0	0.00	
CLINIQUE-P	0	0.00	0	0.00		0	0.00	
D-POWER-C	0	0.00	11	2,329.00	-100%	0	0.00	
FILIPINIANA	0	0.00	7	1,982.00	-100%	3	2,177.00	-100%
FUBU-C	0	0.00	114	79,860.00	-100%	0	0.00	
FUNGOOFUN-C	0	0.00	1	1,056.00	-100%	0	0.00	
GENERIC-C	0	0.00	4	3,520.00	-100%	6	3,941.00	-100%
HALO	0	0.00	0	0.00		38	22,010.00	-100%
HOCO	0	0.00	0	0.00		55	14,563.50	-100%
ISLAND-C	0	0.00	1	699.00	-100%	0	0.00	
KINGSONS-C	0	0.00	0	0.00		1	1,299.00	-100%
LE CADEAU	0	0.00	0	0.00		0	0.00	
LIME-C	0	0.00	6	5,034.00	-100%	0	0.00	
MACBETH	0	0.00	22	6,995.50	-100%	0	0.00	
MATISSE	0	0.00	0	0.00		1	1,929.00	-100%
MIRO	0	0.00	0	0.00		60	20,818.00	-100%
MOSSIMO-FW	0	0.00	21	8,247.75	-100%	0	0.00	
NALGENE	0	0.00	0	0.00		0	0.00	
NAUGHTY PETS-W	0	0.00	0	0.00		0	0.00	
NEW LEAGUE	0	0.00	0	0.00		13	10,237.00	-100%
OEM-C	0	0.00	1	429.00	-100%	0	0.00	
OZUKO	0	0.00	1	1,199.00	-100%	0	0.00	
PYXIS-C	0	0.00	7	1,433.00	-100%	0	0.00	
SOLATEK	0	0.00	1	599.95	-100%	7	5,699.65	-100%
SPUNN	0	0.00	0	0.00		48	41,862.00	-100%
TO TRAVEL TO LIVE	0	0.00	3	1,020.00	-100%	0	0.00	
TOMS-C	0	0.00	12	36,467.40	-100%	0	0.00	
VIPFAN-C	0	0.00	16	14,014.00	-100%	0	0.00	
WILSON	0	0.00	0	0.00		0	0.00	
WINGMAN-C	0	0.00	2	858.00	-100%	0	0.00	
XIPIN	0	0.00	2	390.00	-100%	0	0.00	

RunDate: 09/20/2024

RunTime 12:02 pm

Page 141 of 144

OUTLETS

SLEX

SLEX

SLEX

RunTime 12:02 pm

REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

Page 142 of 144

OUTLETS

SALES REPORT - Comparative by Brand per Store

SUBIC FREEPORT

Period: 09/01/2024-09/19/2024

BRAND	Current Sales 09/01/2024-09/19/2024		Last Year 09/01/2023-09/19/2023		Inc/Dec%	2019 09/01/2019-09/19/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
BATH & BODY WORKS	294	101,930.00	134	43,145.00	136%	15	8,007.00	1173%
VICTORIA'S SECRET	157	92,800.00	159	103,603.00	-10%	47	37,910.00	144%
CLINIQUE	21	58,800.00	0	0.00		0	0.00	
DELSEY	5	46,063.00	0	0.00		0	0.00	
USPA	17	34,491.00	5	16,347.00	110%	9	35,459.00	-2%
ADIDAS PH	26	18,720.00	10	7,200.00	160%	14	7,000.00	167%
CHLOE	2	9,120.00	0	0.00		0	0.00	
BURBERRY	1	5,760.00	3	6,090.00	-5%	0	0.00	
JANSPORT	6	4,980.00	0	0.00		0	0.00	
NESTI DANTE	24	3,884.00	14	1,786.00	117%	33	8,125.00	-52%
GIFT BUSINESS	13	2,147.00	54	13,682.00	-84%	166	37,077.00	-94%
JOCKEY	4	1,796.00	0	0.00		0	0.00	
MISHMASH	2	1,000.00	0	0.00		14	3,746.00	-73%
SPEEDO	1	799.00	0	0.00		0	0.00	
LOCAL SCARF	1	199.00	10	1,140.00	-82%	1	199.00	0%
ACCEL	0	0.00	6	4,770.00	-100%	0	0.00	
BENSIMON-SL	0	0.00	0	0.00		8	792.00	-100%
BRIC'S-SL	0	0.00	0	0.00		3	8,775.00	-100%
BVLGARI	0	0.00	0	0.00		9	32,697.50	-100%
BVLGARI-SL	0	0.00	0	0.00		1	2,850.00	-100%
CALVIN KLEIN	0	0.00	1	4,500.00	-100%	4	16,700.00	-100%
CHAMPION	0	0.00	5	3,400.00	-100%	0	0.00	
DAVIDOFF	0	0.00	5	21,680.00	-100%	2	7,000.00	-100%
DOLCE & GABBANA	0	0.00	0	0.00		1	3,087.00	-100%
ELIZABETH ARDEN	0	0.00	0	0.00		3	4,550.00	-100%
EVERLAST	0	0.00	0	0.00		94	117,000.00	-100%
EVITA PERONI	0	0.00	4	1,096.00	-100%	0	0.00	
FERRAGAMO	0	0.00	0	0.00		4	14,850.00	-100%
FITFLOP-SL	0	0.00	4	6,100.00	-100%	2	1,798.00	-100%
GIORGIO ARMANI	0	0.00	0	0.00		2	7,240.00	-100%
KIPLING	0	0.00	2	7,798.00	-100%	0	0.00	
KIPLING-SL	0	0.00	0	0.00		3	11,900.00	-100%
KISSNY	0	0.00	3	597.00	-100%	0	0.00	
LACOSTE	0	0.00	0	0.00		1	3,150.00	-100%

RunDate: 09/20/2024

RunTime 12:02 pm

REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

Page 143 of 144

OUTLETS

SALES REPORT - Comparative by Brand per Store

SUBIC FREEPORT

Period: 09/01/2024-09/19/2024

BRAND	Current Sales 09/01/2024-09/19/2024		Last Year 09/01/2023-09/19/2023		Inc/Dec%	2019 09/01/2019-09/19/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
LULU BLANC	0	0.00	0	0.00		1	1,999.00	-100%
MANTYX	0	0.00	0	0.00		1	249.00	-100%
MARC JACOBS	0	0.00	1	7,800.00	-100%	0	0.00	
MELISSA	0	0.00	0	0.00		1	99.00	-100%
NON-MERCH	264	0.00	270	0.00		0	0.00	
ODESCALCHI-SL	0	0.00	0	0.00		1	1,600.00	-100%
QUIKSILVER	0	0.00	0	0.00		3	2,685.00	-100%
RALPH LAUREN	0	0.00	0	0.00		6	25,600.00	-100%
ROCKET DOG	0	0.00	1	500.00	-100%	1	1,199.00	-100%
SANUK-SL	0	0.00	0	0.00		15	10,250.00	-100%
SPRAYGROUND	0	0.00	0	0.00		3	2,997.00	-100%
SWAROVSKI	0	0.00	1	4,319.00	-100%	0	0.00	
SWATCH	0	0.00	1	5,000.00	-100%	0	0.00	
TEVA	0	0.00	0	0.00		1	649.00	-100%
VANS-SL	0	0.00	0	0.00		31	31,397.80	-100%
VERSACE	0	0.00	0	0.00		3	13,350.00	-100%
WORLD TRAVELER	0	0.00	0	0.00		4	13,680.00	-100%
1-OUTRIGHT Total:	838	382,489.00	693	260,553.00	46%	507	475,667.30	-19%
2-CONSIGNE								
FUBU-C	45	40,025.00	171	103,203.75	-61%	0	0.00	
BG BERLIN-C	4	35,781.00	1	11,559.00	209%	0	0.00	
MOSSIMO-FW	60	22,350.00	15	8,076.25	176%	0	0.00	
IT LUGGAGE-C	1	8,829.00	1	10,509.00	-15%	0	0.00	
HEYS	4	7,569.00	0	0.00		10	53,979.00	-85%
BANGE-C	2	6,115.00	1	2,450.00	149%	0	0.00	
SMOOTH SKIES-C	5	5,655.00	0	0.00		0	0.00	
MARK RYDEN-C	2	5,433.00	1	3,278.00	65%	0	0.00	
OZUKO	1	4,387.50	0	0.00		0	0.00	
DTBG-C	3	3,551.25	8	12,685.25	-72%	1	1,518.00	133%
GENERIC-C	2	3,384.00	5	3,050.00	10%	1	535.00	532%
ZILLA	3	3,247.75	3	2,108.75	54%	1	759.00	327%
WEKOME	2	3,167.00	0	0.00		0	0.00	
XO	3	2,720.00	3	1,892.75	43%	8	2,452.00	10%
KAKA-C	1	1,850.00	3	5,550.00	-66%	0	0.00	

RunDate: 09/20/2024

RunTime 12:02 pm

REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

Page 144 of 144

OUTLETS

SALES REPORT - Comparative by Brand per Store

SUBIC FREEPORT

Period: 09/01/2024-09/19/2024

BRAND	Current Sales 09/01/2024-09/19/2024		Last Year 09/01/2023-09/19/2023		Inc/Dec%	2019 09/01/2019-09/19/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
2-CONSIGNE								
FUNGOOFUN-C	1	1,790.00	2	3,781.25	-52%	0	0.00	
GIFT BUSINESS-C	2	1,008.00	3	1,617.00	-37%	7	6,583.00	-84%
MIMAX-C	1	969.00	0	0.00		6	4,014.00	-75%
ISLAND-C	1	699.00	0	0.00		0	0.00	
GOLF-C	2	458.00	2	886.00	-48%	5	3,017.00	-84%
8A PERFORMANCE	0	0.00	0	0.00		45	30,819.00	-100%
BOONA-C	0	0.00	2	1,888.00	-100%	0	0.00	
CABINZERO	0	0.00	0	0.00		2	6,322.00	-100%
DEUTER-C	0	0.00	0	0.00		20	26,997.00	-100%
EVERLAST-C	0	0.00	0	0.00		1	1,950.00	-100%
FOOTJOY	0	0.00	0	0.00		2	1,214.00	-100%
HEAD-C	0	0.00	0	0.00		5	3,390.00	-100%
IPIPOO-C	0	0.00	3	870.00	-100%	0	0.00	
KROOBERG	0	0.00	0	0.00		105	42,565.00	-100%
MACBETH	0	0.00	24	9,597.00	-100%	0	0.00	
MARES	0	0.00	0	0.00		5	8,905.00	-100%
ONDA-C	0	0.00	0	0.00		9	5,976.00	-100%
PACSAFE-C	0	0.00	0	0.00		19	87,015.00	-100%
PICTET FINO	0	0.00	1	317.00	-100%	0	0.00	
SWISS TECH	0	0.00	0	0.00		2	1,028.00	-100%
TAO TAO-C	0	0.00	0	0.00		1	447.00	-100%
TITLEIST	0	0.00	0	0.00		2	2,512.00	-100%
TO TRAVEL TO LIVE	0	0.00	1	299.00	-100%	0	0.00	
TRONSMART	0	0.00	0	0.00		2	1,250.00	-100%
URBANIZE	0	0.00	0	0.00		12	23,554.00	-100%
VIDVIE	0	0.00	0	0.00		1	380.00	-100%
XIPIN	0	0.00	4	984.00	-100%	0	0.00	
YOUBAO-C	0	0.00	2	3,498.00	-100%	3	1,890.00	-100%
ZOGGS	0	0.00	0	0.00		4	4,122.00	-100%
2-CONSIGNE Total:	145	158,988.50	256	188,100.00	-15%	279	323,193.00	-50%
TOTALS:	983	541,477.50	949	448,653.00	20%	786	798,860.30	-32%

RunDate: 09/20/2024

RunTime 12:02 pm

Prepared By:

Willie

Noted By: