

REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

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ATHLEISURE

SALES REPORT - Comparative by Brand per Store

SPACE28 TRAVEL BUDDY T3

Period: 09/01/2024-09/29/2024

BRAND	Current Sales 09/01/2024-09/29/2024		Last Year 09/01/2023-09/29/2023		Inc/Dec%	2019 09/01/2019-09/29/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
ANKER	61	127,500.00	48	85,270.00	49%	0	0.00	
STANLEY	32	83,489.00	0	0.00		0	0.00	
TRAVEL BLUE	84	77,195.00	103	125,445.00	-38%	117	88,948.00	-13%
AUKEY	54	71,963.00	60	113,228.00	-36%	0	0.00	
USPA	10	48,991.00	13	58,587.00	-16%	20	75,080.00	-34%
APPLE-TRI	21	46,479.00	0	0.00		0	0.00	
JBL-TRI	15	33,961.00	6	41,255.00	-17%	0	0.00	
MARSHALL-TRI	3	32,827.00	0	0.00		0	0.00	
DELSEY	2	26,980.00	0	0.00		0	0.00	
TENKI	42	25,758.00	0	0.00		0	0.00	
JANSPORT	27	22,410.00	0	0.00		0	0.00	
THE NORTH FACE-O	3	16,569.00	0	0.00		0	0.00	
CASIO	6	14,300.00	4	25,640.00	-44%	0	0.00	
ADIDAS	7	10,100.00	0	0.00		0	0.00	
SONY-TRI	6	6,294.00	7	35,048.00	-82%	0	0.00	
XTORM-TRI	1	1,799.00	0	0.00		0	0.00	
DESTINATION TRAVEL	0	0.00	4	4,190.00	-100%	0	0.00	
GATTINONI ROMA	0	0.00	0	0.00		1	4,495.00	-100%
GIFT BUSINESS	0	0.00	0	0.00		2	3,000.00	-100%
JUICY COUTURE	0	0.00	1	6,499.00	-100%	0	0.00	
NON-MERCH	214	0.00	161	0.00		215	0.00	
OGON	0	0.00	1	4,200.00	-100%	0	0.00	
QUIKSILVER	0	0.00	0	0.00		1	895.00	-100%
SENNHEISER-TRI	0	0.00	1	11,950.00	-100%	0	0.00	
1-OUTRIGHT Total:	588	646,615.00	409	511,312.00	26%	356	172,418.00	275%
2-CONSIGNE								
WANDERSKYE	269	353,247.00	139	182,699.00	93%	179	262,151.00	34%
HEYS	59	264,148.70	116	396,165.00	-33%	13	21,041.00	1155%
U-ELEMENT	59	227,981.00	36	88,074.00	158%	0	0.00	
PACSAFE-C	35	204,075.00	15	86,115.00	136%	0	0.00	
GUESS-C	21	131,458.00	37	188,626.00	-30%	37	166,226.00	-20%
IT LUGGAGE-C	14	122,361.00	16	125,744.00	-2%	0	0.00	
CABINZERO	23	71,387.00	21	76,889.00	-7%	0	0.00	
BG BERLIN-C	6	51,654.00	0	0.00		0	0.00	

RunDate: 09/30/2024

RunTime 01:38 pm

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SALES REPORT - Comparative by Brand per Store

SPACE28 TRAVEL BUDDY T3

Period: 09/01/2024-09/29/2024

BRAND	Current Sales 09/01/2024-09/29/2024		Last Year 09/01/2023-09/29/2023		Inc/Dec%	2019 09/01/2019-09/29/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
2-CONSIGNE								
SMOOTH SKIES-C	20	22,910.00	109	119,435.00	-80%	0	0.00	
HAWK-C	3	4,857.75	19	27,231.50	-82%	0	0.00	
FILIPINIANA	13	2,240.00	0	0.00		0	0.00	
AMERICAN TOURISTER	0	0.00	0	0.00		104	458,423.00	-100%
DELSEY-C	0	0.00	0	0.00		20	93,245.00	-100%
EUROO	0	0.00	0	0.00		9	13,881.00	-100%
FERRARI-C	0	0.00	0	0.00		0	0.00	
FLIGHT 001	0	0.00	0	0.00		4	7,990.00	-100%
HUG ME	0	0.00	0	0.00		8	4,792.00	-100%
HYDRAPAK	0	0.00	11	11,199.00	-100%	0	0.00	
KVLR-C	0	0.00	2	12,618.00	-100%	0	0.00	
NICOLE MILLER-C	0	0.00	3	24,177.00	-100%	0	0.00	
SAMSONITE-C	0	0.00	0	0.00		44	410,205.00	-100%
TARGUS	0	0.00	0	0.00		2	7,058.00	-100%
TRAVELON	0	0.00	0	0.00		57	141,490.00	-100%
VICTORINOX	0	0.00	0	0.00		8	59,520.00	-100%
WORLD TRAVELER-C	0	0.00	0	0.00		37	77,630.00	-100%
Z-ZOOM	0	0.00	3	5,970.00	-100%	0	0.00	
2-CONSIGNE Total:	522	1,456,319.45	527	1,344,942.50	8%	522	1,723,652.00	-15%
TOTALS:	1,110	2,102,934.45	936	1,856,254.50	13%	878	1,896,070.00	10%

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SALES REPORT - Comparative by Brand per Store

T3 INTL SPACE5

Period: 09/01/2024-09/29/2024

BRAND	Current Sales 09/01/2024-09/29/2024		Last Year 09/01/2023-09/29/2023		Inc/Dec%	2019 09/01/2019-09/29/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
JBL	0	0.00	4	3,000.00	-100%	0	0.00	
MAC	0	0.00	0	0.00		0	0.00	
PANDORA	0	0.00	0	0.00		131	591,850.00	-100%
1-OUTRIGHT Total:	0	0.00	4	3,000.00	-100%	131	591,850.00	-100%
2-CONSIGNE								
MINISO	3,558	1,469,692.00	1,749	763,061.00	92%	0	0.00	
JBL-C	0	0.00	7	5,990.00	-100%	0	0.00	
SONY-C	0	0.00	1	695.00	-100%	0	0.00	
2-CONSIGNE Total:	3,558	1,469,692.00	1,757	769,746.00	90%	0	0.00	
TOTALS:	3,558	1,469,692.00	1,761	772,746.00	90%	131	591,850.00	148%

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SALES REPORT - Comparative by Brand per Store

THE SHOPPES LEFT WING

Period: 09/01/2024-09/29/2024

BRAND	Current Sales 09/01/2024-09/29/2024		Last Year 09/01/2023-09/29/2023		Inc/Dec%	2019 09/01/2019-09/29/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
NIKE	565	997,258.00	418	784,625.00	27%	0	0.00	
ADIDAS	264	555,540.00	300	602,544.00	-7%	0	0.00	
TRAVEL BLUE	16	29,550.00	26	32,710.00	-9%	12	18,000.00	64%
JANSPORT	27	22,410.00	0	0.00		0	0.00	
DESTINATION TRAVEL	0	0.00	3	3,680.00	-100%	0	0.00	
NESTI DANTE	0	0.00	0	0.00		8	1,650.00	-100%
NON-MERCH	570	0.00	584	0.00		0	0.00	
1-OUTRIGHT Total:	1,442	1,604,758.00	1,331	1,423,559.00	12%	20	19,650.00	8066%
2-CONSIGNE								
HEYS	5	29,785.00	0	0.00		0	0.00	
FILIPINIANA	115	25,860.00	0	0.00		0	0.00	
LEGEND WALKER	2	23,338.00	0	0.00		0	0.00	
WANDERSKYE	10	15,570.00	0	0.00		0	0.00	
BRIC'S-C	0	0.00	0	0.00		20	185,442.00	-100%
CASIO-C	0	0.00	0	0.00		16	179,921.50	-100%
COCCINELLE	0	0.00	0	0.00		4	47,150.00	-100%
DESIGN GO-C	0	0.00	18	16,020.00	-100%	0	0.00	
FOSSIL-C	0	0.00	0	0.00		19	140,800.00	-100%
HAWK-C	0	0.00	0	0.00		0	0.00	
ICE WATCH-C	0	0.00	0	0.00		2	7,400.00	-100%
LUXOTTICA-C	0	0.00	0	0.00		1	9,120.00	-100%
MOLESKINE	0	0.00	0	0.00		1	10,290.00	-100%
NESTI DANTE-C	0	0.00	0	0.00		62	14,050.00	-100%
STANCE-C	0	0.00	0	0.00		0	0.00	
SWAROVSKI-C	0	0.00	0	0.00		33	278,600.00	-100%
2-CONSIGNE Total:	132	94,553.00	18	16,020.00	490%	158	872,773.50	-89%
TOTALS:	1,574	1,699,311.00	1,349	1,439,579.00	18%	178	892,423.50	90%

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SALES REPORT - Comparative by Brand per Store

THE SHOPPES T3 LANDSIDE

Period: 09/01/2024-09/29/2024

BRAND	Current Sales 09/01/2024-09/29/2024		Last Year 09/01/2023-09/29/2023		Inc/Dec%	2019 09/01/2019-09/29/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
NIKE	171	292,189.00	86	208,268.00	40%	186	388,032.00	-24%
ANKER	102	215,510.00	0	0.00		0	0.00	
TRAVEL BLUE	173	202,440.00	53	68,560.00	195%	63	67,378.00	200%
JANSPORT	156	129,480.00	0	0.00		0	0.00	
AUKEY	84	115,550.00	0	0.00		0	0.00	
JBL-TRI	32	107,905.00	0	0.00		0	0.00	
ADIDAS	55	98,700.00	2	1,800.00	5383%	0	0.00	
APPLE-TRI	25	89,966.00	0	0.00		0	0.00	
LUXOTTICA	6	81,700.00	0	0.00		0	0.00	
USPA	13	76,227.00	1	1,575.00	4739%	2	8,290.00	819%
STANLEY	30	73,370.00	0	0.00		0	0.00	
DELSEY	6	72,940.00	0	0.00		0	0.00	
SONY-TRI	6	37,394.00	0	0.00		0	0.00	
MARSHALL-TRI	3	32,797.00	0	0.00		0	0.00	
BIRKENSTOCK	6	28,140.00	0	0.00		0	0.00	
BURBERRY	7	23,250.00	0	0.00		0	0.00	
SPEEDO	11	22,845.00	0	0.00		0	0.00	
VERSACE	2	18,000.00	0	0.00		0	0.00	
TRAVEL ON	3	11,970.00	0	0.00		0	0.00	
LANVIN	2	10,200.00	0	0.00		0	0.00	
HYDROFLASK-O	3	8,470.00	0	0.00		0	0.00	
CONVERSE	2	6,780.00	0	0.00		0	0.00	
XTORM-TRI	4	6,296.00	0	0.00		0	0.00	
BELKIN	3	5,550.00	0	0.00		0	0.00	
MINISO	25	4,135.00	0	0.00		0	0.00	
SOL DE JANEIRO	2	3,700.00	0	0.00		0	0.00	
REMINGTON-TRI	1	2,799.00	0	0.00		0	0.00	
DESTINATION TRAVEL	1	1,190.00	7	5,690.00	-79%	0	0.00	
BAYONGCIAGA	0	0.00	7	5,665.00	-100%	0	0.00	
BEACH HUT	0	0.00	1	995.00	-100%	0	0.00	
BFY TESTER	0	0.00	0	0.00		0	0.00	
CABEAU	0	0.00	1	4,000.00	-100%	0	0.00	
CLINIQUE	0	0.00	1	5,569.00	-100%	0	0.00	
EVERLAST	0	0.00	0	0.00		76	80,046.00	-100%

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SALES REPORT - Comparative by Brand per Store

THE SHOPPES T3 LANDSIDE

Period: 09/01/2024-09/29/2024

BRAND	Current Sales 09/01/2024-09/29/2024		Last Year 09/01/2023-09/29/2023		Inc/Dec%	2019 09/01/2019-09/29/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
FITFLOP-SL	0	0.00	0	0.00		1	4,403.00	-100%
GENERIC/PLASTIC BAG	0	0.00	1	0.00		0	0.00	
GIFT BUSINESS	0	0.00	22	7,829.00	-100%	18	6,670.00	-100%
GROOVY	0	0.00	1	800.00	-100%	0	0.00	
ISLAND GIRL	0	0.00	1	950.00	-100%	0	0.00	
LEXINGHAM	0	0.00	5	3,650.00	-100%	0	0.00	
LOCAL SCARF	0	0.00	1	350.00	-100%	0	0.00	
NON-MERCH	1,307	0.00	586	35.00	-100%	902	0.00	
OGON	0	0.00	1	2,800.00	-100%	0	0.00	
PROMOTION CODE	5	0.00	0	0.00		0	0.00	
QUIKSILVER	0	0.00	0	0.00		22	19,690.00	-100%
SAUCONY	0	0.00	0	0.00		5	13,125.00	-100%
SAVONILLE	0	0.00	3	620.00	-100%	0	0.00	
SISLEY	0	0.00	0	0.00		0	0.00	
THE BODY SHOP	0	0.00	0	0.00		1	0.00	
VICTORIA'S SECRET	0	0.00	0	0.00		0	0.00	
VOLCOM	0	0.00	0	0.00		0	0.00	
WORLD TRAVELER	0	0.00	0	0.00		20	69,159.00	-100%
1-OUTRIGHT Total:	2,246	1,779,493.00	780	319,156.00	457%	1,296	656,793.00	170%
2-CONSIGNE								
FILIPINIANA	1,701	631,425.00	858	288,009.00	119%	126	47,058.00	1241%
SUNNIES STUDIOS-C	449	404,275.00	734	406,305.00	-0%	758	318,148.00	27%
OAKLEY-C	143	385,825.00	148	441,020.00	-12%	95	154,313.70	150%
SUNNIES FACE	698	352,618.00	0	0.00		0	0.00	
8A PERFORMANCE	239	305,571.00	170	217,269.00	40%	0	0.00	
QUIKSILVER-C	119	268,230.00	143	264,410.00	1%	7	14,430.00	1758%
VERSACE-C	35	243,775.00	7	20,300.00	1100%	0	0.00	
CLINIQUE-C	73	235,400.00	9	27,000.00	771%	0	0.00	
KROOBERG	234	158,936.00	0	0.00		374	189,246.00	-16%
MOSSIMO-APP	139	158,225.00	187	270,530.00	-41%	89	101,410.00	56%
WANDERSKYE	91	145,919.00	0	0.00		0	0.00	
BURBERRY-C	20	136,465.00	0	0.00		0	0.00	
CALVIN KLEIN-C	23	115,380.00	6	34,100.00	238%	0	0.00	
YVES SAINT LAURENT-C	9	91,550.00	0	0.00		0	0.00	

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SALES REPORT - Comparative by Brand per Store

THE SHOPPES T3 LANDSIDE

Period: 09/01/2024-09/29/2024

BRAND	Current Sales 09/01/2024-09/29/2024		Last Year 09/01/2023-09/29/2023		Inc/Dec%	2019 09/01/2019-09/29/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
2-CONSIGNE								
ADIDAS PH-C	149	90,211.00	0	0.00		0	0.00	
BVLGARI-C	7	70,600.00	3	22,500.00	213%	0	0.00	
U-ELEMENT	18	63,862.00	22	52,668.00	21%	0	0.00	
GIORGIO ARMANI-C	9	62,542.50	0	0.00		0	0.00	
SWAROVSKI-C	5	60,600.00	9	76,800.00	-21%	0	0.00	
ROXY-C	24	60,390.00	43	103,410.00	-41%	0	0.00	
RALPH LAUREN-C	7	54,192.50	0	0.00		0	0.00	
MOSCHINO-C	7	51,100.00	0	0.00		0	0.00	
HUGO BOSS-C	8	49,500.00	0	0.00		0	0.00	
MARC JACOBS-C	7	48,500.00	1	7,800.00	521%	0	0.00	
PACSAFE-C	6	44,514.00	21	128,749.00	-65%	73	323,657.00	-86%
NESTI DANTE-C	207	43,100.00	0	0.00		0	0.00	
HEYS	4	28,216.00	0	0.00		11	36,671.50	-23%
BILLABONG	9	27,640.00	24	58,510.00	-52%	0	0.00	
LEGEND WALKER	2	27,298.00	0	0.00		0	0.00	
BG BERLIN-C	3	23,370.00	0	0.00		0	0.00	
CHLOE-C	2	16,800.00	0	0.00		0	0.00	
IT LUGGAGE-C	2	15,894.00	0	0.00		0	0.00	
LOCCITANE-C	3	12,400.00	0	0.00		0	0.00	
GUESS-C	2	12,396.00	0	0.00		0	0.00	
DAVIDOFF-C	2	11,720.00	3	13,940.00	-15%	0	0.00	
GUCCI-C	1	9,700.00	0	0.00		0	0.00	
ELIZABETH ARDEN-C	3	8,900.00	0	0.00		0	0.00	
TRAVEL SENTRY-C	4	5,206.00	0	0.00		0	0.00	
BEACH HUT-C	3	3,600.00	0	0.00		0	0.00	
MAGWAI	2	1,400.00	0	0.00		0	0.00	
ABERCROMBIE & FITCH-P	0	0.00	4	18,856.00	-100%	0	0.00	
ABERCROMBIE-P	0	0.00	1	4,909.00	-100%	19	55,807.10	-100%
ADIDAS PH-P	0	0.00	27	21,573.00	-100%	0	0.00	
AFTERSHOKZ	0	0.00	0	0.00		1	6,290.00	-100%
AGATHA RUIZ DE LA PRADA-P	0	0.00	3	3,957.00	-100%	1	1,319.00	-100%
ANNA SUI-P	0	0.00	1	4,989.00	-100%	1	4,679.00	-100%
ANTONIO BANDERAS-P	0	0.00	3	5,367.00	-100%	7	10,213.00	-100%
ARIANA GRANDE-P	0	0.00	0	0.00		7	19,243.00	-100%

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SALES REPORT - Comparative by Brand per Store

THE SHOPPES T3 LANDSIDE

Period: 09/01/2024-09/29/2024

BRAND	Current Sales 09/01/2024-09/29/2024		Last Year 09/01/2023-09/29/2023		Inc/Dec%	2019 09/01/2019-09/29/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
2-CONSIGNE								
ARTIART	0	0.00	0	0.00		19	20,501.00	-100%
ASPEN-P	0	0.00	5	4,245.00	-100%	0	0.00	
AVIREX	0	0.00	8	9,584.00	-100%	0	0.00	
AZZARO-P	0	0.00	2	7,888.00	-100%	2	9,798.00	-100%
BATH & BODY WORKS-C	0	0.00	0	0.00		1	399.00	-100%
BENETTON-P	0	0.00	5	10,195.00	-100%	35	50,405.00	-100%
BFY TESTER	0	0.00	0	0.00		0	0.00	
BRAVEN	0	0.00	0	0.00		1	4,890.00	-100%
BVLGARI-P	0	0.00	0	0.00		11	56,339.00	-100%
CABINZERO	0	0.00	21	66,489.00	-100%	3	11,537.00	-100%
CACHAREL-P	0	0.00	3	12,937.00	-100%	0	0.00	
CALVIN KLEIN-P	0	0.00	0	0.00		2	9,628.00	-100%
CAROLINA HERRERA-P	0	0.00	3	22,597.00	-100%	0	0.00	
CLINIQUE-P	0	0.00	1	5,569.00	-100%	0	0.00	
CLUB CLIO-C	0	0.00	0	0.00		37	53,680.00	-100%
COTY-P	0	0.00	5	4,095.00	-100%	1	849.00	-100%
DAVIDOFF-P	0	0.00	0	0.00		2	9,878.00	-100%
DC-C	0	0.00	0	0.00		7	13,990.00	-100%
DEFEND	0	0.00	1	1,198.00	-100%	0	0.00	
DEFUNC	0	0.00	0	0.00		12	8,480.00	-100%
DESIGN GO-C	0	0.00	16	14,240.00	-100%	0	0.00	
DICKIES	0	0.00	106	163,194.00	-100%	0	0.00	
DIESEL-P	0	0.00	1	5,469.00	-100%	0	0.00	
DOLCE & GABBANA-P	0	0.00	0	0.00		1	6,569.00	-100%
ED HARDY	0	0.00	0	0.00		60	38,003.00	-100%
ESTEE LAUDER-P	0	0.00	0	0.00		2	9,518.00	-100%
FERRARI-P	0	0.00	0	0.00		1	3,159.00	-100%
FITFLOP-C	0	0.00	0	0.00		35	168,513.00	-100%
FRESH-P	0	0.00	0	0.00		38	21,039.10	-100%
FUSE CHICKEN	0	0.00	0	0.00		2	3,900.00	-100%
GO TRAVEL-C	0	0.00	3	6,870.00	-100%	0	0.00	
GRIZZLY	0	0.00	4	7,196.00	-100%	0	0.00	
GUY LAROCHE PARIS-P	0	0.00	4	9,076.00	-100%	1	3,319.00	-100%
HALO	0	0.00	0	0.00		24	10,904.00	-100%

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REGENT TRAVEL RETAIL GROUP

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ATHLEISURE

SALES REPORT - Comparative by Brand per Store

THE SHOPPES T3 LANDSIDE

Period: 09/01/2024-09/29/2024

BRAND	Current Sales 09/01/2024-09/29/2024		Last Year 09/01/2023-09/29/2023		Inc/Dec%	2019 09/01/2019-09/29/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
2-CONSIGNE								
HOCO	0	0.00	0	0.00		53	12,773.00	-100%
HOLIKA-C	0	0.00	0	0.00		23	16,987.00	-100%
HOLLISTER-P	0	0.00	12	29,028.00	-100%	11	17,969.00	-100%
HUG ME	0	0.00	0	0.00		20	11,980.00	-100%
HYDRAPAK	0	0.00	0	0.00		18	21,852.00	-100%
IFROGZ	0	0.00	0	0.00		2	2,980.00	-100%
ILLEST	0	0.00	22	31,256.00	-100%	0	0.00	
IPANEMA	0	0.00	0	0.00		46	62,360.00	-100%
ISLAND SOUVENIRS	0	0.00	193	59,173.75	-100%	0	0.00	
JANSPORT-C	0	0.00	0	0.00		32	61,090.00	-100%
JAYJUN-C	0	0.00	0	0.00		9	2,290.00	-100%
JESSICA MCCLINTOCK-P	0	0.00	0	0.00		1	3,789.00	-100%
JOVAN-P	0	0.00	1	889.00	-100%	2	1,598.00	-100%
KATY PERRY-P	0	0.00	2	6,218.00	-100%	0	0.00	
KISSNY-C	0	0.00	0	0.00		41	13,670.00	-100%
LACOSTE-P	0	0.00	0	0.00		3	16,357.00	-100%
LANEIGE-C	0	0.00	1	0.00		0	0.00	
LASPLASH-C	0	0.00	0	0.00		7	3,720.00	-100%
LAUT	0	0.00	0	0.00		2	1,990.00	-100%
LEWIS N CLARK	0	0.00	0	0.00		62	63,108.00	-100%
MACBETH	0	0.00	312	130,434.00	-100%	0	0.00	
MARSHALL	0	0.00	0	0.00		5	41,930.00	-100%
MAUI AND SONS-C	0	0.00	7	8,886.00	-100%	0	0.00	
MEDIHEAL-C	0	0.00	0	0.00		5	6,890.00	-100%
MOMAX	0	0.00	0	0.00		1	2,690.00	-100%
MOSSIMO-FW	0	0.00	53	31,497.00	-100%	0	0.00	
NALGENE	0	0.00	0	0.00		15	11,370.00	-100%
NIKE-P	0	0.00	0	0.00		17	10,513.00	-100%
PACO RABANNE-P	0	0.00	3	21,967.00	-100%	0	0.00	
PALLADIO-C	0	0.00	0	0.00		35	17,430.00	-100%
PAPA RECIPE-C	0	0.00	0	0.00		4	820.00	-100%
PARKLAND-C	0	0.00	0	0.00		10	20,830.00	-100%
PERIPERA-C	0	0.00	0	0.00		66	48,595.00	-100%
PERRY ELLIS-P	0	0.00	0	0.00		6	17,394.00	-100%

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REGENT TRAVEL RETAIL GROUP

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ATHLEISURE

SALES REPORT - Comparative by Brand per Store

THE SHOPPES T3 LANDSIDE

Period: 09/01/2024-09/29/2024

BRAND	Current Sales 09/01/2024-09/29/2024		Last Year 09/01/2023-09/29/2023		Inc/Dec%	2019 09/01/2019-09/29/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
2-CONSIGNE								
PILI ANI-C	14	0.00	15	7,680.00	-100%	0	0.00	
QUENCH	0	0.00	0	0.00		2	1,598.00	-100%
RALPH LAUREN-P	0	0.00	4	29,536.00	-100%	6	31,974.00	-100%
REEF-C	0	0.00	0	0.00		31	67,664.00	-100%
REVA-C	0	0.00	0	0.00		198	67,072.00	-100%
RIDER	0	0.00	0	0.00		17	25,999.00	-100%
SALOMON-C	0	0.00	0	0.00		16	64,413.00	-100%
SANTA CRUZ-C	0	0.00	1	2,198.00	-100%	0	0.00	
SEA TO SUMMIT	0	0.00	0	0.00		29	36,610.00	-100%
SHAKIRA-P	0	0.00	3	3,647.00	-100%	8	9,932.00	-100%
SNP-C	0	0.00	0	0.00		8	945.00	-100%
SPEEDO-C	0	0.00	0	0.00		36	51,245.40	-100%
STANCE-C	0	0.00	0	0.00		0	0.00	
SUNGLASS HAVEN	0	0.00	23	339,657.00	-100%	55	536,853.50	-100%
THE BALM-C	0	0.00	0	0.00		21	34,045.00	-100%
THE BODY SHOP-C	0	0.00	0	0.00		457	261,376.75	-100%
THE NORTH FACE	0	0.00	61	230,190.00	-100%	41	207,810.00	-100%
THE RAIL	0	0.00	6	7,188.00	-100%	0	0.00	
TOMS-C	0	0.00	18	63,064.00	-100%	16	68,068.00	-100%
UNDER ARMOUR-C	0	0.00	0	0.00		75	192,825.00	-100%
URBANIZE	0	0.00	0	0.00		33	65,497.00	-100%
VANS-C	0	0.00	0	0.00		169	276,321.00	-100%
WELDERMA	0	0.00	0	0.00		1	190.00	-100%
WOMEN SECRET-P	0	0.00	0	0.00		4	4,046.00	-100%
XPOWER	0	0.00	0	0.00		1	1,490.00	-100%
2-CONSIGNE Total:	4,483	4,537,246.00	3,352	3,846,321.75	17%	3,586	4,296,733.05	5%
TOTALS:	6,729	6,316,739.00	4,132	4,165,477.75	51%	4,882	4,953,526.05	27%

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BEAUTY, FASHION & ACCESSORIES

BBW T3 DOM

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BEAUTY, FASHION & ACCESSORIES

BBW T3 LANDSIDE

BBW T3 LANDSIDE

BRAND	Current Sales 09/01/2024-09/29/2024		Last Year 09/01/2023-09/29/2023		Inc/Dec%	2019 09/01/2019-09/29/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
BATH & BODY WORKS	5,307	2,018,670.00	4,275	1,503,590.00	34%	7,158	2,051,027.50	-1%
GENERIC	288	0.00	285	300.00	-100%	0	0.00	
1-OUTRIGHT Total:	5,595	2,018,670.00	4,560	1,503,890.00	34%	7,158	2,051,027.50	-1%
TOTALS:	5,595	2,018,670.00	4,560	1,503,890.00	34%	7,158	2,051,027.50	-1%

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REGENT TRAVEL RETAIL GROUP

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BEAUTY, FASHION & ACCESSORIES

SALES REPORT - Comparative by Brand per Store

BEAUTY TO GO-KALIBO

Period: 09/01/2024-09/29/2024

BRAND	Current Sales 09/01/2024-09/29/2024		Last Year 09/01/2023-09/29/2023		Inc/Dec%	2019 09/01/2019-09/29/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
LOCCITANE	13	24,900.00	8	22,000.00	13%	0	0.00	
TRAVEL BLUE	14	23,660.00	17	25,630.00	-7%	106	165,226.21	-85%
VICTORIA'S SECRET	19	23,040.00	104	89,020.00	-74%	212	317,596.05	-92%
NESTI DANTE	136	19,343.00	0	0.00		260	66,691.05	-70%
YVES SAINT LAURENT	2	15,400.00	3	26,040.00	-40%	0	0.00	
USPA	2	13,598.00	3	13,497.00	0%	0	0.00	
BATH & BODY WORKS	23	12,020.00	96	32,450.00	-62%	0	0.00	
BURBERRY	3	8,700.00	9	18,270.00	-52%	0	0.00	
KIEHL'S	3	7,950.00	2	8,300.00	-4%	0	0.00	
BEACH HUT	5	6,000.00	0	0.00		0	0.00	
GIORGIO ARMANI	1	4,200.00	0	0.00		9	36,919.66	-88%
KISSNY	12	3,800.00	8	4,650.00	-18%	0	0.00	
L'OREAL	3	3,450.00	4	4,250.00	-18%	137	185,090.11	-98%
CLINIQUE	1	2,850.00	2	4,400.00	-35%	0	0.00	
ADIDAS-B4U	0	0.00	2	1,440.00	-100%	5	3,135.48	-100%
BVLGARI	0	0.00	0	0.00		35	150,787.10	-100%
CALVIN KLEIN	0	0.00	4	22,700.00	-100%	4	19,654.66	-100%
CHLOE	0	0.00	0	0.00		2	9,215.86	-100%
CLARINS	0	0.00	0	0.00		1	6,997.05	-100%
DAVIDOFF	0	0.00	0	0.00		3	9,790.30	-100%
DONNA KARAN	0	0.00	0	0.00		3	4,544.01	-100%
ELIZABETH ARDEN	0	0.00	0	0.00		9	17,076.85	-100%
FERRAGAMO	0	0.00	0	0.00		10	37,006.78	-100%
HUGO BOSS	0	0.00	1	5,200.00	-100%	0	0.00	
JAYJUN	0	0.00	0	0.00		6	8,953.09	-100%
LANEIGE	0	0.00	0	0.00		32	101,092.83	-100%
LEADERS	0	0.00	0	0.00		2	3,130.20	-100%
MARC JACOBS	0	0.00	0	0.00		2	8,550.96	-100%
MEDIHEAL	0	0.00	0	0.00		7	8,329.20	-100%
OPI-B4U	0	0.00	0	0.00		2	2,501.76	-100%
ORIGINS	0	0.00	0	0.00		49	96,572.81	-100%
PAPA RECIPE	0	0.00	0	0.00		1	1,818.25	-100%
RALPH LAUREN	0	0.00	0	0.00		1	4,807.92	-100%
REVLON-B4U	0	0.00	0	0.00		55	35,206.89	-100%

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BEAUTY, FASHION & ACCESSORIES

SALES REPORT - Comparative by Brand per Store

BEAUTY TO GO-KALIBO

Period: 09/01/2024-09/29/2024

BRAND	Current Sales 09/01/2024-09/29/2024		Last Year 09/01/2023-09/29/2023		Inc/Dec%	2019 09/01/2019-09/29/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
SNP	0	0.00	0	0.00		4	6,252.60	-100%
SWAROVSKI	0	0.00	0	0.00		5	32,775.47	-100%
THE BODY SHOP	0	0.00	0	0.00		70	80,672.87	-100%
TOMMY HILFIGER	0	0.00	0	0.00		5	8,581.81	-100%
VERSACE	0	0.00	2	12,060.00	-100%	25	97,680.91	-100%
1-OUTRIGHT Total:	237	168,911.00	265	289,907.00	-41%	1,062	1,526,658.74	-88%
TOTALS:	237	168,911.00	265	289,907.00	-41%	1,062	1,526,658.74	-88%

REGENT TRAVEL RETAIL GROUP

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BEAUTY, FASHION & ACCESSORIES

SALES REPORT - Comparative by Brand per Store

BEAUTY TO GO-T3 DOM

Period: 09/01/2024-09/29/2024

BRAND	Current Sales 09/01/2024-09/29/2024		Last Year 09/01/2023-09/29/2023		Inc/Dec%	2019 09/01/2019-09/29/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
VERSACE	52	347,270.00	26	174,700.00	98%	35	155,550.00	123%
HUGO BOSS	26	162,545.00	15	83,200.00	95%	0	0.00	
BURBERRY	31	148,010.00	35	95,040.00	55%	0	0.00	
CLINIQUE	39	110,575.00	93	273,200.00	-59%	4	9,100.00	1115%
CALVIN KLEIN	21	107,875.00	33	170,200.00	-36%	5	16,650.00	547%
ADIDAS-B4U	163	94,303.00	49	35,280.00	167%	18	9,720.00	870%
GIORGIO ARMANI	14	92,127.50	45	107,650.00	-14%	9	38,424.00	139%
RALPH LAUREN	8	60,800.00	3	17,450.00	248%	11	48,639.00	25%
MARC JACOBS	8	51,580.00	3	24,100.00	114%	0	0.00	
BVLGARI	7	51,100.00	5	34,700.00	47%	15	81,020.00	-36%
ELIZABETH ARDEN	19	48,720.00	0	0.00		20	45,084.00	8%
YVES SAINT LAURENT	5	37,680.00	8	69,400.00	-45%	0	0.00	
NESTI DANTE	156	36,300.00	0	0.00		73	16,450.00	120%
GUCCI	3	32,700.00	1	6,800.00	380%	0	0.00	
CHLOE	2	23,000.00	3	7,450.00	208%	0	0.00	
DAVIDOFF	5	21,400.00	16	67,620.00	-68%	6	23,600.00	-9%
LANVIN	3	16,200.00	0	0.00		0	0.00	
TRAVEL BLUE	7	13,030.00	16	26,340.00	-50%	5	8,500.00	53%
HERMES	1	11,000.00	1	9,800.00	12%	0	0.00	
MINISO-O	40	10,260.00	0	0.00		0	0.00	
TIFFANY & CO.	1	7,225.00	0	0.00		0	0.00	
SOL DE JANEIRO	2	5,400.00	0	0.00		0	0.00	
ANESSA	2	4,800.00	0	0.00		0	0.00	
MOSCHINO	1	4,800.00	1	6,800.00	-29%	0	0.00	
BEACH HUT	3	3,600.00	0	0.00		0	0.00	
MAGWAI	5	3,500.00	3	2,100.00	66%	0	0.00	
BFY TESTER	0	0.00	0	0.00		1	0.00	
BITE BLOCK	0	0.00	2	340.00	-100%	0	0.00	
CHANEL	0	0.00	9	13,500.00	-100%	0	0.00	
CLUB CLIO	0	0.00	0	0.00		57	78,060.00	-100%
DONNA KARAN	0	0.00	0	0.00		1	3,850.00	-100%
ESTEE LAUDER	0	0.00	1	6,800.00	-100%	0	0.00	
FERRAGAMO	0	0.00	0	0.00		1	5,410.00	-100%
GENERIC	24	0.00	0	0.00		0	0.00	

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REGENT TRAVEL RETAIL GROUP

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BEAUTY, FASHION & ACCESSORIES

SALES REPORT - Comparative by Brand per Store

BEAUTY TO GO-T3 DOM

Period: 09/01/2024-09/29/2024

BRAND	Current Sales 09/01/2024-09/29/2024		Last Year 09/01/2023-09/29/2023		Inc/Dec%	2019 09/01/2019-09/29/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
HOLIKA	0	0.00	0	0.00		4	2,132.00	-100%
ITS SKIN	0	0.00	0	0.00		15	14,980.00	-100%
JAYJUN	0	0.00	0	0.00		9	3,265.00	-100%
JO MALONE	0	0.00	1	9,000.00	-100%	0	0.00	
KIEHL'S	0	0.00	6	18,600.00	-100%	0	0.00	
KISSNY	0	0.00	0	0.00		48	21,380.00	-100%
KOCOSTAR	0	0.00	0	0.00		4	5,465.00	-100%
L'OREAL	0	0.00	0	0.00		17	11,120.00	-100%
LACOSTE	0	0.00	3	19,750.00	-100%	0	0.00	
LASPLASH	0	0.00	0	0.00		22	10,299.00	-100%
LEADERS	0	0.00	0	0.00		8	4,170.00	-100%
LOCCITANE	0	0.00	5	9,300.00	-100%	0	0.00	
MEDIHEAL	0	0.00	0	0.00		6	7,420.00	-100%
NON-MERCH	264	0.00	0	0.00		0	0.00	
OAKLEY	0	0.00	1	11,000.00	-100%	0	0.00	
PALLADIO	0	0.00	0	0.00		16	9,360.00	-100%
PAPA RECIPE	0	0.00	0	0.00		11	4,810.00	-100%
PERIPERA	0	0.00	0	0.00		78	60,420.00	-100%
PILI ANI	0	0.00	2	800.00	-100%	0	0.00	
PIXI	0	0.00	0	0.00		42	47,440.00	-100%
PROMOCODE	8	0.00	0	0.00		0	0.00	
REVLON-B4U	0	0.00	0	0.00		24	15,460.00	-100%
SAVONILLE	0	0.00	3	700.00	-100%	0	0.00	
SNP	0	0.00	0	0.00		5	6,760.00	-100%
TCFS	0	0.00	0	0.00		11	12,548.00	-100%
THE BALM	0	0.00	0	0.00		70	107,980.00	-100%
TOMMY HILFIGER	0	0.00	0	0.00		1	2,800.00	-100%
YADAH B4U	0	0.00	0	0.00		28	11,005.00	-100%
1-OUTRIGHT Total:	920	1,505,800.50	389	1,301,620.00	15%	680	898,871.00	67%
2-CONSIGNE								
MINISO	10	2,880.00	0	0.00		0	0.00	
2-CONSIGNE Total:	10	2,880.00	0	0.00		0	0.00	
TOTALS:	930	1,508,680.50	389	1,301,620.00	15%	680	898,871.00	67%

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REGENT TRAVEL RETAIL GROUP

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BEAUTY, FASHION & ACCESSORIES

SALES REPORT - Comparative by Brand per Store

CITY OF DREAMS

Period: 09/01/2024-09/29/2024

BRAND	Current Sales 09/01/2024-09/29/2024		Last Year 09/01/2023-09/29/2023		Inc/Dec%	2019 09/01/2019-09/29/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
USPA	58	362,222.00	32	186,568.00	94%	0	0.00	
VICTORIA'S SECRET	284	278,435.00	183	245,505.00	13%	0	0.00	
NIKE	116	236,720.50	4	26,230.00	802%	0	0.00	
VERSACE	29	225,510.00	20	155,310.00	45%	0	0.00	
ANKER	76	186,620.00	0	0.00		0	0.00	
BATH & BODY WORKS	350	156,890.00	158	92,560.00	69%	0	0.00	
BVLGARI	13	156,200.00	8	69,700.00	124%	0	0.00	
RALPH LAUREN	15	137,100.00	1	8,000.00	1613%	0	0.00	
BURBERRY	14	124,600.00	31	163,880.00	-23%	0	0.00	
APPLE	19	115,681.00	0	0.00		0	0.00	
YVES SAINT LAURENT	8	85,300.00	7	88,200.00	-3%	0	0.00	
NESTI DANTE	240	84,304.00	0	0.00		0	0.00	
AUKEY	43	62,657.00	0	0.00		0	0.00	
HUGO BOSS	8	60,100.00	5	30,800.00	95%	0	0.00	
JBL	10	54,086.00	5	24,730.00	118%	0	0.00	
ALL CHOCOLATES	13	52,000.00	0	0.00		0	0.00	
TOBLERONE	97	50,990.00	88	35,250.00	44%	0	0.00	
GIORGIO ARMANI	6	50,600.00	8	69,230.00	-26%	0	0.00	
CALVIN KLEIN	8	47,700.00	8	55,400.00	-13%	0	0.00	
ADIDAS	43	37,500.00	0	0.00		0	0.00	
CHLOE	3	35,900.00	0	0.00		0	0.00	
DELSEY	2	33,980.00	0	0.00		0	0.00	
CADBURY	93	32,550.00	0	0.00		0	0.00	
ELIZABETH ARDEN	10	29,300.00	0	0.00		0	0.00	
SWAROVSKI	2	26,000.00	4	48,100.00	-45%	0	0.00	
SONY	3	25,797.00	2	6,980.00	269%	0	0.00	
MARSHALL	3	25,527.00	0	0.00		0	0.00	
ESTEE LAUDER	3	23,700.00	0	0.00		0	0.00	
MINISO-O	18	22,730.10	14	11,936.00	90%	0	0.00	
GUCCI	2	20,900.00	0	0.00		0	0.00	
TRAVEL BLUE	12	20,780.00	15	25,950.00	-19%	0	0.00	
JOHNNIE WALKER	6	19,340.00	14	82,360.00	-76%	0	0.00	
DAVIDOFF	3	17,400.00	10	50,160.00	-65%	0	0.00	
SWATCH	1	16,700.00	3	53,500.00	-68%	0	0.00	

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BEAUTY, FASHION & ACCESSORIES

SALES REPORT - Comparative by Brand per Store

CITY OF DREAMS

Period: 09/01/2024-09/29/2024

BRAND	Current Sales 09/01/2024-09/29/2024		Last Year 09/01/2023-09/29/2023		Inc/Dec%	2019 09/01/2019-09/29/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
HERSHEY'S	16	16,000.00	21	31,800.00	-49%	0	0.00	
FERRERO ROCHER	10	15,000.00	3	4,470.00	235%	0	0.00	
HENNESSY	2	14,980.00	5	29,950.00	-49%	0	0.00	
NESTLE	47	14,100.00	0	0.00		0	0.00	
LEXINGHAM	6	12,750.00	15	29,580.00	-56%	0	0.00	
BELKIN	7	12,350.00	0	0.00		0	0.00	
CHIVAS	4	10,760.00	6	16,140.00	-33%	0	0.00	
JACK DANIEL'S	3	10,470.00	3	10,470.00	0%	0	0.00	
GREY GOOSE	2	9,180.00	0	0.00		0	0.00	
MARC JACOBS	1	9,000.00	2	18,500.00	-51%	0	0.00	
GLENLIVET	1	6,800.00	2	7,180.00	-5%	0	0.00	
MARS	8	5,200.00	0	0.00		0	0.00	
LOCCITANE	1	4,400.00	4	8,000.00	-45%	0	0.00	
C&H	14	4,200.00	6	1,800.00	133%	0	0.00	
OGON	1	4,000.00	2	10,000.00	-60%	0	0.00	
CHANEL	1	2,750.00	31	35,000.00	-92%	0	0.00	
JOSE CUERVO	1	2,000.00	0	0.00		0	0.00	
XTORM	1	1,799.00	0	0.00		0	0.00	
BEACH HUT	1	1,400.00	0	0.00		0	0.00	
YELLOW TAIL	1	1,200.00	0	0.00		0	0.00	
LOQI	1	900.00	1	900.00	0%	0	0.00	
CELLULAR	0	0.00	1	1,050.00	-100%	0	0.00	
GLENFIDDICH	0	0.00	2	10,380.00	-100%	0	0.00	
JAGERMEISTER	0	0.00	2	7,200.00	-100%	0	0.00	
JO MALONE	0	0.00	12	83,900.00	-100%	0	0.00	
JUICY COUTURE	0	0.00	5	40,495.00	-100%	0	0.00	
KIEHL'S	0	0.00	6	29,400.00	-100%	0	0.00	
LACOSTE	0	0.00	2	15,100.00	-100%	0	0.00	
MOSCHINO	0	0.00	7	47,200.00	-100%	0	0.00	
NON-MERCH	471	0.00	297	0.00		0	0.00	
PAPER/PLASTIC BAGS	40	0.00	54	0.00		0	0.00	
PATRON	0	0.00	8	45,120.00	-100%	0	0.00	
TD FRANCE	0	0.00	2	3,200.00	-100%	0	0.00	
VS PAPER BAGS	120	0.00	119	0.00		0	0.00	

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BEAUTY, FASHION & ACCESSORIES

CITY OF DREAMS

Period: 09/01/2024-09/29/2024

BRAND	Current Sales 09/01/2024-09/29/2024		Last Year 09/01/2023-09/29/2023		Inc/Dec%	2019 09/01/2019-09/29/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
VS-TESTER	0	0.00	2	0.00		0	0.00	
1-OUTRIGHT Total:	2,371	3,075,058.60	1,240	2,017,184.00	52%	0	0.00	
2-CONSIGNE								
HEYS	47	285,843.00	0	0.00		0	0.00	
2-CONSIGNE Total:	47	285,843.00	0	0.00		0	0.00	
TOTALS:	2,418	3,360,901.60	1,240	2,017,184.00	66%	0	0.00	

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BEAUTY, FASHION & ACCESSORIES

MAC T3 DOM

BRAND	Current Sales 09/01/2024-09/29/2024		Last Year 09/01/2023-09/29/2023		Inc/Dec%	2019 09/01/2019-09/29/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
MAC	807	1,287,937.50	487	776,330.00	65%	823	1,198,002.00	7%
GENERIC	4	0.00	0	0.00		0	0.00	
MAC & JML TESTER	0	0.00	3	0.00		0	0.00	
PAPER/PLASTIC BAGS	0	0.00	6	0.00		0	0.00	
PROMOCODE	56	0.00	0	0.00		0	0.00	
1-OUTRIGHT Total:	867	1,287,937.50	496	776,330.00	65%	823	1,198,002.00	7%
TOTALS:	867	1,287,937.50	496	776,330.00	65%	823	1,198,002.00	7%

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REGENT TRAVEL RETAIL GROUP

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BEAUTY, FASHION & ACCESSORIES

SALES REPORT - Comparative by Brand per Store

MAC T3 INTL

Period: 09/01/2024-09/29/2024

BRAND	Current Sales 09/01/2024-09/29/2024		Last Year 09/01/2023-09/29/2023		Inc/Dec%	2019 09/01/2019-09/29/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
MAC	325	515,767.50	217	334,735.00	54%	778	1,042,550.00	-50%
GENERIC	1	0.00	0	0.00		0	0.00	
MAC & JML TESTER	0	0.00	66	0.00		0	0.00	
PROMOCODE	10	0.00	0	0.00		0	0.00	
VICTORIA'S SECRET	0	0.00	0	0.00		0	0.00	
1-OUTRIGHT Total:	336	515,767.50	283	334,735.00	54%	778	1,042,550.00	-50%
TOTALS:	336	515,767.50	283	334,735.00	54%	778	1,042,550.00	-50%

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BEAUTY, FASHION & ACCESSORIES

T3 INTL JO MALONE

T3 INTL JO MALONE

BRAND	Current Sales 09/01/2024-09/29/2024		Last Year 09/01/2023-09/29/2023		Inc/Dec%	2019 09/01/2019-09/29/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
JO MALONE	89	596,970.00	91	557,450.00	7%	225	1,050,940.00	-43%
GENERIC	9	0.00	0	0.00		0	0.00	
MAC & JML TESTER	0	0.00	1	0.00		0	0.00	
PROMOCODE	1	0.00	0	0.00		0	0.00	
1-OUTRIGHT Total:	99	596,970.00	92	557,450.00	7%	225	1,050,940.00	-43%
TOTALS:	99	596,970.00	92	557,450.00	7%	225	1,050,940.00	-43%

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BEAUTY, FASHION & ACCESSORIES

T3 INTL KIEHLS

BRAND	Current Sales 09/01/2024-09/29/2024		Last Year 09/01/2023-09/29/2023		Inc/Dec%	2019 09/01/2019-09/29/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
KIEHL'S	148	416,005.00	82	235,395.00	76%	568	1,184,554.50	-64%
GENERIC	9	0.00	0	0.00		0	0.00	
PROMOCODE	1	0.00	0	0.00		0	0.00	
1-OUTRIGHT Total:	158	416,005.00	82	235,395.00	76%	568	1,184,554.50	-64%
TOTALS:	158	416,005.00	82	235,395.00	76%	568	1,184,554.50	-64%

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BEAUTY, FASHION & ACCESSORIES

SALES REPORT - Comparative by Brand per Store

THE RUNWAY T3 INTL (S6)

Period: 09/01/2024-09/29/2024

BRAND	Current Sales 09/01/2024-09/29/2024		Last Year 09/01/2023-09/29/2023		Inc/Dec%	2019 09/01/2019-09/29/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
TRAVEL BLUE	464	620,080.00	390	545,270.00	13%	106	127,627.00	385%
ANKER	98	169,410.00	0	0.00		0	0.00	
NIKE	67	105,265.00	0	0.00		0	0.00	
LEXINGHAM	66	73,240.00	43	41,900.00	74%	0	0.00	
AUKEY	36	65,940.00	0	0.00		0	0.00	
DELSEY	3	48,970.00	0	0.00		0	0.00	
APPLE	6	44,294.00	0	0.00		0	0.00	
JANSPORT	33	27,390.00	0	0.00		0	0.00	
JBL	2	12,998.00	0	0.00		0	0.00	
SONY	2	10,598.00	0	0.00		0	0.00	
BE RELAX	1	2,900.00	36	106,300.00	-97%	0	0.00	
XTORM	1	699.00	0	0.00		0	0.00	
ADIDAS-B4U	0	0.00	2	1,440.00	-100%	0	0.00	
BATH & BODY WORKS	0	0.00	67	50,260.00	-100%	0	0.00	
BRIC'S	0	0.00	0	0.00		5	30,040.00	-100%
COCCINELLE	0	0.00	0	0.00		1	11,500.00	-100%
FOSSIL	0	0.00	0	0.00		6	37,300.00	-100%
GO TRAVEL	0	0.00	0	0.00		32	82,880.00	-100%
NON-MERCH	34	0.00	0	0.00		0	0.00	
PAPER/PLASTIC BAGS	7	0.00	0	0.00		0	0.00	
SBS	0	0.00	4	7,500.00	-100%	0	0.00	
SWAROVSKI	0	0.00	2	13,920.00	-100%	41	390,320.00	-100%
VICTORIA'S SECRET	0	0.00	0	0.00		46	51,700.00	-100%
1-OUTRIGHT Total:	820	1,181,784.00	544	766,590.00	54%	237	731,367.00	61%
2-CONSIGNE								
SUNNIES STUDIOS	568	512,445.00	0	0.00		0	0.00	
FILIPINIANA	323	150,735.00	0	0.00		0	0.00	
WANDERSKYE	46	84,884.00	0	0.00		0	0.00	
USPA-C	0	0.00	3	17,797.00	-100%	0	0.00	
2-CONSIGNE Total:	937	748,064.00	3	17,797.00	4103%	0	0.00	
TOTALS:	1,757	1,929,848.00	547	784,387.00	146%	237	731,367.00	163%

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BEAUTY, FASHION & ACCESSORIES

SALES REPORT - Comparative by Brand per Store

VS T3 DOM

Period: 09/01/2024-09/29/2024

BRAND	Current Sales 09/01/2024-09/29/2024		Last Year 09/01/2023-09/29/2023		Inc/Dec%	2019 09/01/2019-09/29/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
VICTORIA'S SECRET	4,274	3,605,750.00	3,946	2,674,730.00	34%	3,667	2,518,625.00	43%
GENERIC	154	0.00	4	0.00		0	0.00	
GIORGIO ARMANI	0	0.00	1	0.01	-100%	0	0.00	
VS PAPER BAGS	801	0.00	124	0.00		0	0.00	
VS-TESTER	0	0.00	43	0.00		11	0.00	
1-OUTRIGHT Total:	5,229	3,605,750.00	4,118	2,674,730.01	34%	3,678	2,518,625.00	43%
TOTALS:	5,229	3,605,750.00	4,118	2,674,730.01	34%	3,678	2,518,625.00	43%

REGENT TRAVEL RETAIL GROUP

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BEAUTY, FASHION & ACCESSORIES

SALES REPORT - Comparative by Brand per Store

VS T3 LANDSIDE

Period: 09/01/2024-09/29/2024

BRAND	Current Sales 09/01/2024-09/29/2024		Last Year 09/01/2023-09/29/2023		Inc/Dec%	2019 09/01/2019-09/29/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
VICTORIA'S SECRET	2,702	2,451,680.00	3,781	2,701,030.00	-9%	3,881	2,672,495.00	-8%
GENERIC	272	1,200.00	347	0.00		0	0.00	
JO MALONE	0	0.00	0	0.00		0	0.00	
RAY-BAN	0	0.00	0	0.00		0	0.00	
VS PAPER BAGS	795	0.00	172	0.00		0	0.00	
VS-TESTER	0	0.00	48	0.00		19	0.00	
1-OUTRIGHT Total:	3,769	2,452,880.00	4,348	2,701,030.00	-9%	3,900	2,672,495.00	-8%
TOTALS:	3,769	2,452,880.00	4,348	2,701,030.00	-9%	3,900	2,672,495.00	-8%

REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

AIRMALL ILOILO

Period: 09/01/2024-09/29/2024

BRAND	Current Sales 09/01/2024-09/29/2024		Last Year 09/01/2023-09/29/2023		Inc/Dec%	2019 09/01/2019-09/29/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
ALL CHOCOLATES FUNSIZE	26	88,400.00	0	0.00		0	0.00	
VICTORIA'S SECRET	45	43,760.00	0	0.00		0	0.00	
PASALUBONG PACK	16	38,520.00	0	0.00		0	0.00	
MARS	60	30,467.00	0	0.00		0	0.00	
BATH & BODY WORKS	64	22,700.00	0	0.00		0	0.00	
HERSHEY'S	84	20,230.00	0	0.00		0	0.00	
TOBLERONE	137	19,825.00	0	0.00		0	0.00	
CADBURY	73	15,685.00	0	0.00		0	0.00	
PREMIER	114	7,980.00	0	0.00		0	0.00	
MINISO	13	7,200.00	0	0.00		0	0.00	
PRINGLES	33	6,908.00	0	0.00		0	0.00	
NESTLE	21	6,470.00	0	0.00		0	0.00	
HAVAIANAS	6	6,444.00	0	0.00		0	0.00	
FRITO LAY	40	6,300.00	0	0.00		0	0.00	
TY	6	3,170.00	0	0.00		0	0.00	
GATORADE	28	2,800.00	0	0.00		0	0.00	
POCARI	16	2,400.00	0	0.00		0	0.00	
CANDY CORNER	15	2,160.00	0	0.00		0	0.00	
NUTELLA	6	2,100.00	0	0.00		0	0.00	
VITA COCO	20	2,000.00	0	0.00		0	0.00	
EVIAN	8	1,600.00	0	0.00		0	0.00	
LEXINGHAM	1	1,390.00	0	0.00		0	0.00	
MICHELLE'S OUTRIGHT	8	1,350.00	0	0.00		0	0.00	
TRAVEL BLUE	1	1,250.00	0	0.00		0	0.00	
COCA COLA	12	1,200.00	0	0.00		0	0.00	
SKITTLES	12	1,200.00	0	0.00		0	0.00	
KINDER JOY	59	1,180.00	0	0.00		0	0.00	
SANICARE	11	1,050.00	0	0.00		0	0.00	
CHEETOS	3	900.00	0	0.00		0	0.00	
MENTOS	9	900.00	0	0.00		0	0.00	
FERRERO ROCHER	3	894.00	0	0.00		0	0.00	
BEACH HUT	3	885.00	0	0.00		0	0.00	
TIC TAC	17	850.00	0	0.00		0	0.00	
ROYAL	8	800.00	0	0.00		0	0.00	

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

AIRMAIL ILOILO

Period: 09/01/2024-09/29/2024

BRAND	Current Sales 09/01/2024-09/29/2024		Last Year 09/01/2023-09/29/2023		Inc/Dec%	2019 09/01/2019-09/29/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
FIBISCO	14	700.00	0	0.00		0	0.00	
GROWERS	18	680.00	0	0.00		0	0.00	
CHIPS AHOY	7	600.00	0	0.00		0	0.00	
FISHERMAN'S FRIEND	5	600.00	0	0.00		0	0.00	
HARIBO	4	600.00	0	0.00		0	0.00	
STREPSILS	4	600.00	0	0.00		0	0.00	
TIFFANY	15	540.00	0	0.00		0	0.00	
POCKY	5	520.00	0	0.00		0	0.00	
DOUBLEMINT	15	450.00	0	0.00		0	0.00	
ICE BREAKER	2	400.00	0	0.00		0	0.00	
REXONA	1	300.00	0	0.00		0	0.00	
SISTER	3	300.00	0	0.00		0	0.00	
KINDER BUENO	8	288.00	0	0.00		0	0.00	
C&H	1	280.00	0	0.00		0	0.00	
FLAMINGO	1	250.00	0	0.00		0	0.00	
RUFFLES	4	240.00	0	0.00		0	0.00	
KATINKO	1	220.00	0	0.00		0	0.00	
LOACKER	1	220.00	0	0.00		0	0.00	
SPRITE	2	200.00	0	0.00		0	0.00	
OFF	1	180.00	0	0.00		0	0.00	
FRUITELLA	2	160.00	0	0.00		0	0.00	
GREEN CROSS	2	150.00	0	0.00		0	0.00	
CASINO	1	70.00	0	0.00		0	0.00	
1-OUTRIGHT Total:	1,095	359,516.00	0	0.00		0	0.00	
TOTALS:	1,095	359,516.00	0	0.00		0	0.00	

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

AIRMALL T3 DOM

Period: 09/01/2024-09/29/2024

BRAND	Current Sales 09/01/2024-09/29/2024		Last Year 09/01/2023-09/29/2023		Inc/Dec%	2019 09/01/2019-09/29/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
ALL CHOCOLATES FUNSIZE	197	689,500.00	0	0.00		360	702,000.00	-1%
PASALUBONG PACK	186	535,360.00	433	1,164,705.00	-54%	398	712,002.00	-24%
TOBLERONE	422	274,750.00	1,268	250,485.00	9%	332	145,858.50	88%
GOLDILOCKS OUTRIGHT	943	188,324.86	2,435	355,395.00	-47%	0	0.00	
MARS	365	162,500.00	537	187,000.00	-13%	238	29,925.00	443%
JOHNNIE WALKER	48	142,000.00	56	186,190.00	-23%	87	207,115.00	-31%
PREMIER	1,824	139,688.00	5,243	284,498.93	-50%	0	0.00	
HERSHEY'S	187	100,820.00	266	120,120.00	-16%	409	223,060.00	-54%
FERRERO ROCHER	138	92,400.00	75	59,600.00	55%	130	54,600.00	69%
KIRKLAND	19	41,800.00	0	0.00		37	72,000.00	-41%
JACK DANIELS	13	40,300.00	7	22,400.00	79%	32	89,700.00	-55%
HENNESSY	5	40,000.00	4	15,400.00	159%	1	3,500.00	1042%
CHIVAS REGAL	13	39,000.00	11	33,000.00	18%	12	34,050.00	14%
TRAVEL BLUE	30	38,505.00	48	59,850.00	-35%	0	0.00	
LOTTE	48	37,600.00	87	23,575.00	59%	22	11,550.00	225%
CADBURY	91	34,760.00	393	43,250.00	-19%	351	65,190.00	-46%
FUNDADOR	28	33,600.00	8	9,300.00	261%	30	33,250.00	1%
TROLLI	73	27,150.00	18	5,940.00	357%	221	63,934.00	-57%
NESTLE	78	26,700.00	95	32,700.00	-18%	117	50,135.00	-46%
EVIAN	111	24,514.29	353	63,978.57	-61%	139	15,220.00	61%
MENTOS	217	23,700.00	266	26,600.00	-10%	0	0.00	
FRITO LAY	168	22,300.00	130	25,320.00	-11%	180	21,450.00	3%
ALFONSO	15	21,600.00	22	21,700.00	-0%	18	17,530.00	23%
YELLOW TAIL	24	21,600.00	3	2,700.00	700%	18	14,580.00	48%
BAILEYS	12	20,400.00	3	4,200.00	385%	4	4,800.00	325%
GATORADE	193	19,300.00	584	58,400.00	-66%	69	4,810.00	301%
POCARI	122	18,300.00	40	4,800.00	281%	97	8,245.00	121%
DON PAPA	6	18,000.00	2	6,000.00	200%	3	8,700.00	106%
LINDT	46	17,200.00	0	0.00		0	0.00	
CANDY CORNER	54	13,850.00	118	23,875.00	-41%	0	0.00	
BACARDI	9	13,800.00	7	9,800.00	40%	14	10,650.00	29%
ABSOLUT	8	13,500.00	0	0.00		3	5,100.00	164%
BELGIAN	26	11,700.00	0	0.00		0	0.00	
PRINGLES	46	11,375.00	91	20,020.00	-43%	38	7,600.00	49%

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SALES REPORT - Comparative by Brand per Store

AIRMALL T3 DOM

Period: 09/01/2024-09/29/2024

BRAND	Current Sales 09/01/2024-09/29/2024		Last Year 09/01/2023-09/29/2023		Inc/Dec%	2019 09/01/2019-09/29/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
SAN MIGUEL	74	11,100.00	205	20,500.00	-45%	61	6,100.00	81%
COOL & CLEAN	109	10,900.00	350	35,000.00	-68%	0	0.00	
CHEETOS	67	10,860.00	41	12,300.00	-11%	122	15,425.00	-29%
CARLOS I	4	10,800.00	0	0.00		6	8,700.00	24%
PENFOLDS	3	10,570.00	0	0.00		0	0.00	
KINDER BUENO	134	9,864.00	47	5,640.00	74%	15	4,300.00	129%
JACK & JILL	95	9,340.00	298	20,960.00	-55%	0	0.00	
GLENFIDDICH	1	8,500.00	0	0.00		6	34,300.00	-75%
DOUBLEMINT	279	8,370.00	214	6,420.00	30%	0	0.00	
TIC TAC	139	8,340.00	164	8,200.00	1%	77	3,850.00	116%
SMART C	82	8,200.00	68	6,800.00	20%	0	0.00	
GLENLIVET	2	8,000.00	0	0.00		3	8,400.00	-4%
NUTELLA	22	7,700.00	0	0.00		0	0.00	
COCA COLA	81	7,390.00	461	48,600.00	-84%	0	0.00	
JOSE CUERVO	3	7,200.00	4	8,000.00	-10%	2	4,000.00	80%
HARIBO	44	6,600.00	0	0.00		0	0.00	
ZAINI	16	6,350.00	0	0.00		0	0.00	
SANICARE	67	5,745.00	79	7,235.00	-20%	23	1,580.00	263%
MOGU MOGU	57	5,700.00	249	24,900.00	-77%	0	0.00	
GREY GOOSE	1	5,000.00	4	18,000.00	-72%	3	9,000.00	-44%
SMIRNOFF	4	4,800.00	6	7,200.00	-33%	6	4,200.00	14%
KINDER JOY	47	4,700.00	110	11,000.00	-57%	157	11,750.00	-60%
ALOHA	6	4,600.00	34	20,850.00	-77%	0	0.00	
HARDYS	5	4,600.00	2	1,600.00	187%	4	3,520.00	30%
MEIJI MACADEMIA	15	4,500.00	0	0.00		24	7,050.00	-36%
FRUITELLA	44	4,400.00	24	1,920.00	129%	0	0.00	
LOACKER	20	4,224.00	15	3,720.00	13%	78	11,363.00	-62%
POCKY	35	4,220.00	46	5,100.00	-17%	0	0.00	
JIM BEAM	2	4,000.00	3	6,000.00	-33%	15	23,100.00	-82%
MERBA	17	3,900.00	17	2,875.00	35%	16	4,000.00	-2%
REDBULL	24	3,840.00	22	3,520.00	9%	15	1,950.00	96%
KATINKO	21	3,710.00	0	0.00		0	0.00	
LEXINGHAM	3	3,550.00	9	11,280.00	-68%	0	0.00	
GROOVY	11	3,250.00	44	8,120.00	-59%	0	0.00	

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SALES REPORT - Comparative by Brand per Store

AIRMALL T3 DOM

Period: 09/01/2024-09/29/2024

BRAND	Current Sales 09/01/2024-09/29/2024		Last Year 09/01/2023-09/29/2023		Inc/Dec%	2019 09/01/2019-09/29/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
OISHI	39	2,968.00	64	5,700.00	-47%	0	0.00	
SKITTLES	29	2,900.00	33	3,300.00	-12%	0	0.00	
JINRO	14	2,800.00	12	2,380.00	17%	0	0.00	
FISHERMAN'S FRIEND	21	2,520.00	50	6,000.00	-58%	0	0.00	
GIFT BUSINESS	10	2,500.00	29	6,357.00	-60%	0	0.00	
C&H	10	2,450.00	17	4,420.00	-44%	56	11,200.00	-78%
PERRIER WATER	16	2,400.00	5	750.00	220%	0	0.00	
BROWNIES UNLIMITED	8	2,000.00	0	0.00		0	0.00	
ICE BREAKER	9	1,800.00	8	1,600.00	12%	0	0.00	
ROYAL	18	1,800.00	0	0.00		0	0.00	
FIBISCO	16	1,600.00	30	2,210.00	-27%	0	0.00	
RUFFLES	7	1,600.00	11	3,380.00	-52%	23	2,950.00	-45%
VITA COCO	16	1,600.00	9	900.00	77%	19	1,425.00	12%
GROWERS	29	1,529.00	32	3,200.00	-52%	0	0.00	
STARBUCKS	6	1,500.00	0	0.00		0	0.00	
LEMON DOU	8	1,200.00	26	3,900.00	-69%	0	0.00	
NOTTAGE HILLS	1	1,200.00	0	0.00		0	0.00	
MONIEGOLD	17	1,185.00	2	300.00	295%	0	0.00	
GRANNY GOOSE	8	800.00	13	1,040.00	-23%	0	0.00	
SPRITE	10	680.00	60	6,000.00	-88%	0	0.00	
CHIPS AHOY	5	600.00	0	0.00		4	480.00	25%
SISTER	6	600.00	54	5,400.00	-88%	0	0.00	
WHITEFLOWER	4	600.00	0	0.00		0	0.00	
FLAMINGO	4	500.00	7	1,650.00	-69%	37	9,100.00	-94%
MICHELLES OUTRIGHT	2	500.00	0	0.00		0	0.00	
LAMPEIN	3	450.00	4	600.00	-25%	0	0.00	
VICKS	3	450.00	7	1,050.00	-57%	0	0.00	
MONIE GOLD	1	75.00	0	0.00		0	0.00	
7D	0	0.00	0	0.00		20	6,120.00	-100%
7UP	0	0.00	0	0.00		18	1,260.00	-100%
AIRMALL	0	0.00	38	0.00		0	0.00	
AQUAFINA	0	0.00	0	0.00		551	16,500.00	-100%
BERYLS	0	0.00	7	4,000.00	-100%	0	0.00	
BOMBAY	0	0.00	0	0.00		5	5,750.00	-100%

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SALES REPORT - Comparative by Brand per Store

AIRMAIL T3 DOM

Period: 09/01/2024-09/29/2024

BRAND	Current Sales 09/01/2024-09/29/2024		Last Year 09/01/2023-09/29/2023		Inc/Dec%	2019 09/01/2019-09/29/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
BOTANIST	0	0.00	1	6,900.00	-100%	0	0.00	
BROOKSIDE	0	0.00	0	0.00		1	1,200.00	-100%
CALBEE	0	0.00	3	240.00	-100%	0	0.00	
CAPTAIN MORGAN	0	0.00	0	0.00		5	4,000.00	-100%
CHEF TONY	0	0.00	0	0.00		9	1,800.00	-100%
CHUPA CHUPS	0	0.00	19	3,720.00	-100%	0	0.00	
COMBOS	0	0.00	3	1,200.00	-100%	17	4,250.00	-100%
DEL MONTE	0	0.00	0	0.00		42	2,940.00	-100%
DELICO	0	0.00	13	5,200.00	-100%	0	0.00	
DORITOS	0	0.00	0	0.00		32	5,375.00	-100%
E-VIPO	0	0.00	48	2,400.00	-100%	0	0.00	
ECO BAG	0	0.00	24	6,000.00	-100%	0	0.00	
EMY'S	0	0.00	0	0.00		9	2,270.00	-100%
GODIVA	0	0.00	0	0.00		17	8,500.00	-100%
GREEN CROSS	0	0.00	52	4,200.00	-100%	0	0.00	
J&B	0	0.00	0	0.00		15	10,950.00	-100%
JAGERMEISTER	0	0.00	8	12,000.00	-100%	1	1,200.00	-100%
JBC	0	0.00	22	1,100.00	-100%	0	0.00	
JELLY BEAN	0	0.00	0	0.00		2	850.00	-100%
KETTLE KORN	0	0.00	11	1,100.00	-100%	0	0.00	
LIPTON	0	0.00	0	0.00		30	2,100.00	-100%
LUIS FELIPE EDWARDS	0	0.00	0	0.00		8	3,160.00	-100%
MALIBU	0	0.00	0	0.00		1	925.00	-100%
MARTINI	0	0.00	0	0.00		7	7,700.00	-100%
MAUNA LOA	0	0.00	9	4,500.00	-100%	0	0.00	
MEMBER'S SELECTION	0	0.00	0	0.00		7	5,460.00	-100%
MIGHTY BOND	0	0.00	4	440.00	-100%	0	0.00	
MOUNTAIN DEW	0	0.00	0	0.00		14	980.00	-100%
MUNCHIES	0	0.00	0	0.00		28	3,600.00	-100%
NON-MERCH	918	0.00	0	0.00		0	0.00	
OREO	0	0.00	0	0.00		112	4,404.00	-100%
PAPER/PLASTIC BAGS	123	0.00	814	445.00	-100%	0	0.00	
PATRON	0	0.00	1	7,000.00	-100%	2	5,820.00	-100%
PEPSI	0	0.00	0	0.00		31	2,170.00	-100%

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AIRMAIL T3 DOM

Period: 09/01/2024-09/29/2024

BRAND	Current Sales 09/01/2024-09/29/2024		Last Year 09/01/2023-09/29/2023		Inc/Dec%	2019 09/01/2019-09/29/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
PIKNIK	0	0.00	0	0.00		12	2,750.00	-100%
PLANTERS	0	0.00	0	0.00		6	5,400.00	-100%
QUAKER	0	0.00	0	0.00		0	0.00	
ROYAL DANSK	0	0.00	0	0.00		20	6,625.00	-100%
RUFFINO	0	0.00	0	0.00		6	3,210.00	-100%
SKETCHBOOKS	0	0.00	0	0.00		0	0.00	
SMARTFOOD	0	0.00	1	50.00	-100%	13	2,452.50	-100%
SNACK BOX	0	0.00	3	400.00	-100%	0	0.00	
STREPSILS	0	0.00	68	10,200.00	-100%	35	5,250.00	-100%
TANGQUERAY	0	0.00	1	2,050.00	-100%	0	0.00	
THATS FRUTEE	0	0.00	4	1,600.00	-100%	0	0.00	
THE SINGLETON	0	0.00	0	0.00		2	10,040.00	-100%
TONG GARDEN	0	0.00	0	0.00		6	3,000.00	-100%
TY	0	0.00	0	0.00		1	179.75	-100%
VERGANI	0	0.00	0	0.00		1	225.00	-100%
VINA APALTAGUA	0	0.00	0	0.00		11	4,180.00	-100%
VOORTMAN	0	0.00	3	570.00	-100%	5	1,500.00	-100%
VSC	0	0.00	0	0.00		1	450.00	-100%
WILKINS	0	0.00	0	0.00		0	0.00	
WITORS PRALINE	0	0.00	0	0.00		7	3,825.00	-100%
WOLF BLASS	0	0.00	6	7,100.00	-100%	2	1,255.00	-100%
WONKA	0	0.00	0	0.00		6	725.00	-100%
WOODBIDGE	0	0.00	0	0.00		8	6,760.00	-100%
YANYAN	0	0.00	38	3,800.00	-100%	0	0.00	
1-OUTRIGHT Total:	8,660	3,221,527.14	16,793	3,572,894.50	-9%	5,258	2,971,408.75	8%
2-CONSIGNE								
HEYS	1	6,400.00	0	0.00		0	0.00	
FILIPINIANA	22	5,040.00	118	32,013.00	-84%	38	10,782.00	-53%
ZUMIGUI-C	1	175.00	0	0.00		0	0.00	
7D CONSIGN	0	0.00	22	4,880.00	-100%	0	0.00	
ABE KENI	0	0.00	68	15,745.00	-100%	21	6,300.00	-100%
ADDAS	0	0.00	4	1,400.00	-100%	0	0.00	
ADG	0	0.00	70	14,995.00	-100%	0	0.00	
AIZA'S	0	0.00	2	600.00	-100%	33	7,040.00	-100%

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AIRMALL T3 DOM

Period: 09/01/2024-09/29/2024

BRAND	Current Sales 09/01/2024-09/29/2024		Last Year 09/01/2023-09/29/2023		Inc/Dec%	2019 09/01/2019-09/29/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
2-CONSIGNE								
ALIBABA	0	0.00	5	825.00	-100%	0	0.00	
AR-YINS	0	0.00	0	0.00		15	2,400.00	-100%
B & D	0	0.00	0	0.00		1	805.00	-100%
BAGUIO	0	0.00	0	0.00		3	780.00	-100%
BAHAGHARI	0	0.00	12	2,040.00	-100%	0	0.00	
BENETTON	0	0.00	0	0.00		0	0.00	
BIJOUX TERNER	0	0.00	0	0.00		0	0.00	
BONG BONG'S CONSIGN	0	0.00	67	9,765.00	-100%	62	8,775.00	-100%
CEBU BRAND CONSIGN	0	0.00	20	5,760.00	-100%	0	0.00	
CEBU DRIED MANGOES	0	0.00	13	2,840.00	-100%	0	0.00	
CEBU LUCKY	0	0.00	16	4,320.00	-100%	0	0.00	
CHOCOVRON	0	0.00	34	4,500.00	-100%	15	3,750.00	-100%
CHRISTINE	0	0.00	6	830.00	-100%	0	0.00	
COZY TOPS	0	0.00	0	0.00		4	480.00	-100%
DABOY-C	0	0.00	0	0.00		17	4,980.00	-100%
DELFA S	0	0.00	5	2,500.00	-100%	0	0.00	
DON REVY	0	0.00	0	0.00		54	33,240.00	-100%
EDNA'S	0	0.00	15	1,390.00	-100%	0	0.00	
EMPERORS	0	0.00	2	950.00	-100%	0	0.00	
EMY'S-C	0	0.00	140	27,050.00	-100%	59	11,150.00	-100%
ENG BEE TIN	0	0.00	25	3,750.00	-100%	0	0.00	
ENG BEE TIN CONSIGN	0	0.00	0	0.00		135	18,900.00	-100%
ENG SENG	0	0.00	0	0.00		4	600.00	-100%
GOLDEN CITY	0	0.00	1	140.00	-100%	0	0.00	
GOLDILOCKS CONSIGN	0	0.00	0	0.00		145	34,545.00	-100%
ILOCOS CHICHACORN	0	0.00	11	2,750.00	-100%	0	0.00	
JOANNA	0	0.00	6	960.00	-100%	0	0.00	
JOVYS	0	0.00	15	3,000.00	-100%	0	0.00	
JOVY'S	0	0.00	5	1,220.00	-100%	0	0.00	
JUAN	0	0.00	1	320.00	-100%	0	0.00	
KAT-LEINES	0	0.00	0	0.00		6	1,920.00	-100%
KRISPY KREME	0	0.00	1	0.00		0	0.00	
LCTI	0	0.00	99	11,510.00	-100%	0	0.00	
MALLOWS & FREYA	0	0.00	0	0.00		11	6,360.00	-100%

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SALES REPORT - Comparative by Brand per Store

AIRMALL T3 DOM

Period: 09/01/2024-09/29/2024

BRAND	Current Sales 09/01/2024-09/29/2024		Last Year 09/01/2023-09/29/2023		Inc/Dec%	2019 09/01/2019-09/29/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
2-CONSIGNE								
MARISSA	0	0.00	40	5,460.00	-100%	0	0.00	
MARKYS	0	0.00	43	6,920.00	-100%	0	0.00	
MICHELLE'S	0	0.00	0	0.00		11	1,750.00	-100%
MONDRAGON	0	0.00	1	300.00	-100%	0	0.00	
MONIE GOLD	0	0.00	0	0.00		4	420.00	-100%
MOTHER'S BEST	0	0.00	0	0.00		4	720.00	-100%
MUST BE MOM'S	0	0.00	0	0.00		540	149,785.98	-100%
OH NUTS	0	0.00	5	3,000.00	-100%	0	0.00	
PHIL BRAND CONSIGN	0	0.00	4	630.00	-100%	0	0.00	
QUICKMELT	0	0.00	7	3,150.00	-100%	112	39,200.00	-100%
RUBY	0	0.00	5	790.00	-100%	0	0.00	
SUNDRY	0	0.00	10	910.00	-100%	0	0.00	
THE RAINS	0	0.00	8	2,240.00	-100%	0	0.00	
TIFFANY	0	0.00	0	0.00		1	520.00	-100%
TITANIA WINES	0	0.00	0	0.00		8	5,660.00	-100%
TRAPPIST	0	0.00	0	0.00		4	600.00	-100%
TRAPPIST CONSIGN	0	0.00	0	0.00		16	4,460.00	-100%
VHONYTIFF	0	0.00	2	330.00	-100%	0	0.00	
WOW MANI CONSIGN	0	0.00	0	0.00		9	2,155.00	-100%
2-CONSIGNE Total:	24	11,615.00	908	179,783.00	-93%	1,332	358,077.98	-96%
TOTALS:	8,684	3,233,142.14	17,701	3,752,677.50	-13%	6,590	3,329,486.73	-2%

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

CSP PITX

Period: 09/01/2024-09/29/2024

BRAND	Current Sales 09/01/2024-09/29/2024		Last Year 09/01/2023-09/29/2023		Inc/Dec%	2019 09/01/2019-09/29/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
PITX PURIFIED WATER	6,649	166,172.50	4,922	123,045.00	35%	0	0.00	
NESTLE	545	73,430.00	63	12,600.00	482%	0	0.00	
TOBLERONE	308	68,740.00	468	81,780.00	-15%	0	0.00	
MARS	302	48,636.00	122	27,780.00	75%	0	0.00	
PRINGLES	204	36,720.00	189	34,020.00	7%	0	0.00	
CADBURY	239	35,228.00	133	28,130.00	25%	0	0.00	
HERSHEY'S	145	33,075.00	139	38,386.00	-13%	0	0.00	
COCA COLA	629	32,170.00	437	22,590.00	42%	0	0.00	
TROLI	196	29,420.00	80	6,940.00	323%	0	0.00	
FRITO LAY	158	21,720.00	101	20,950.00	3%	0	0.00	
FERRERO ROCHER	37	16,570.00	6	5,700.00	190%	0	0.00	
ROYAL	319	15,950.00	189	9,450.00	68%	0	0.00	
LOTTE	100	12,990.00	1	700.00	1755%	0	0.00	
SPRITE	229	11,450.00	177	9,070.00	26%	0	0.00	
CANDY CORNER	68	11,250.00	0	0.00		0	0.00	
NC	41	10,250.00	0	0.00		0	0.00	
CHEETOS	26	8,100.00	34	8,520.00	-4%	0	0.00	
DOUBLEMINT	262	7,860.00	0	0.00		0	0.00	
KATINKO	79	7,640.00	0	0.00		0	0.00	
TIC TAC	151	7,550.00	247	8,645.00	-12%	0	0.00	
C&H	35	6,150.00	11	1,950.00	215%	0	0.00	
ICE BREAKER	49	5,700.00	40	4,000.00	42%	0	0.00	
KINDER JOY	111	5,410.00	209	13,585.00	-60%	0	0.00	
CHIPS AHOY	53	5,340.00	13	1,170.00	356%	0	0.00	
STARBUCKS	28	4,480.00	0	0.00		0	0.00	
KINDER BUENO	43	4,104.00	63	5,040.00	-18%	0	0.00	
SKITTLES	40	4,000.00	0	0.00		0	0.00	
JOHNNIE WALKER	2	3,400.00	0	0.00		0	0.00	
SANICARE	73	3,370.00	21	1,110.00	203%	0	0.00	
SMARTFOOD	21	3,000.00	0	0.00		0	0.00	
POCKY	31	2,500.00	91	7,060.00	-64%	0	0.00	
SAN MIGUEL	30	2,100.00	50	3,500.00	-40%	0	0.00	
RUFFLES	13	2,070.00	0	0.00		0	0.00	
PASALUBONG PACK	2	1,990.00	0	0.00		0	0.00	

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SALES REPORT - Comparative by Brand per Store

CSP PITX

Period: 09/01/2024-09/29/2024

BRAND	Current Sales 09/01/2024-09/29/2024		Last Year 09/01/2023-09/29/2023		Inc/Dec%	2019 09/01/2019-09/29/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
LOACKER	9	1,980.00	32	4,800.00	-58%	0	0.00	
MICHELLE'S OUTRIGHT	11	1,650.00	0	0.00		0	0.00	
FLORBU	13	1,560.00	0	0.00		0	0.00	
HAITAI	8	1,440.00	0	0.00		0	0.00	
FUNDADOR	1	1,400.00	0	0.00		0	0.00	
NUTELLA	4	1,400.00	0	0.00		0	0.00	
FIT BAR	65	1,122.00	26	780.00	43%	0	0.00	
VOORTMAN	8	1,120.00	2	600.00	86%	0	0.00	
LINDT	3	1,100.00	0	0.00		0	0.00	
DELFI	21	1,050.00	54	2,700.00	-61%	0	0.00	
HARIBO	7	1,050.00	77	6,930.00	-84%	0	0.00	
CHIQUILIN	9	900.00	0	0.00		0	0.00	
MERBA	5	875.00	1	175.00	400%	0	0.00	
LEMON DOU	6	720.00	14	1,680.00	-57%	0	0.00	
CHUPA CHUPS	7	700.00	4	1,200.00	-41%	0	0.00	
CASINO	9	630.00	1	85.00	641%	0	0.00	
ALFONSO	1	550.00	1	550.00	0%	0	0.00	
GOYA	8	350.00	100	5,220.00	-93%	0	0.00	
WHITEFLOWER	2	300.00	0	0.00		0	0.00	
JACOBSEN'S	1	250.00	0	0.00		0	0.00	
ALOHA	0	0.00	13	5,200.00	-100%	0	0.00	
BARONI	0	0.00	11	2,750.00	-100%	0	0.00	
CLOUD 9	0	0.00	99	2,875.00	-100%	0	0.00	
DELICO	0	0.00	3	1,200.00	-100%	0	0.00	
DR HWELWAY	0	0.00	1	120.00	-100%	0	0.00	
FLAMINGO	0	0.00	0	0.00		0	0.00	
GIFT BUSINESS	0	0.00	4	400.00	-100%	0	0.00	
MAUNA LOA	0	0.00	4	1,600.00	-100%	0	0.00	
NON-MERCH	13,561	0.00	0	0.00		0	0.00	
OREO	0	0.00	12	2,400.00	-100%	0	0.00	
REBISCO	0	0.00	176	90,650.00	-100%	0	0.00	
SNACK BOX	0	0.00	6	900.00	-100%	0	0.00	
VIEIRA	0	0.00	15	1,500.00	-100%	0	0.00	
ZAINI	0	0.00	0	0.00		0	0.00	

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

CSP PITX

Period: 09/01/2024-09/29/2024

BRAND	Current Sales 09/01/2024-09/29/2024		Last Year 09/01/2023-09/29/2023		Inc/Dec%	2019 09/01/2019-09/29/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT Total:	24,977	728,682.50	8,462	610,036.00	19%	0	0.00	
2-CONSIGNE								
LCTI	13,432	1,494,320.00	11,703	1,293,710.00	15%	0	0.00	
MAGICMELT	659	53,435.00	304	30,955.00	72%	0	0.00	
BONG BONG'S CONSIGN	357	47,860.00	457	52,460.00	-8%	0	0.00	
ADG	255	46,800.00	126	32,760.00	42%	0	0.00	
EMY'S-C	251	43,460.00	269	40,410.00	7%	0	0.00	
LOLA NUTTYS	178	32,150.00	0	0.00		0	0.00	
CEBU LUCKY	188	31,560.00	0	0.00		0	0.00	
MARKYS	194	28,110.00	137	16,190.00	73%	0	0.00	
EDNA'S	219	24,250.00	90	15,750.00	53%	0	0.00	
LOUISE	157	18,840.00	0	0.00		0	0.00	
7D CONSIGN	92	18,250.00	136	24,160.00	-24%	0	0.00	
ABE KENI	74	16,240.00	78	18,040.00	-9%	0	0.00	
ES	61	14,480.00	50	8,970.00	61%	0	0.00	
COCO-C	63	12,600.00	308	52,360.00	-75%	0	0.00	
ADORA	64	11,760.00	68	12,650.00	-7%	0	0.00	
ILOCOS CHICHACORN	56	11,760.00	79	12,640.00	-6%	0	0.00	
MARISSA	67	11,160.00	193	28,270.00	-60%	0	0.00	
BEA'S	66	10,560.00	43	4,730.00	123%	0	0.00	
SD	63	10,080.00	21	2,730.00	269%	0	0.00	
CEBU BRAND CONSIGN	41	8,600.00	97	19,550.00	-56%	0	0.00	
CHRISTINE	65	7,150.00	163	17,380.00	-58%	0	0.00	
AIZA'S	40	7,000.00	79	11,180.00	-37%	0	0.00	
JACOBINA	34	5,780.00	30	4,800.00	20%	0	0.00	
OH NUTS	9	4,500.00	32	10,560.00	-57%	0	0.00	
G'S DELIGHT	22	3,960.00	22	3,300.00	20%	0	0.00	
BAHAGHARI	15	3,750.00	58	12,760.00	-70%	0	0.00	
KAT-LEINE'S	6	1,740.00	30	7,550.00	-76%	0	0.00	
MBD	8	1,620.00	73	14,170.00	-88%	0	0.00	
DELFA'S	3	1,260.00	3	1,110.00	13%	0	0.00	
CHOWEE	7	1,190.00	0	0.00		0	0.00	
CREAMBAR	5	1,000.00	229	38,930.00	-97%	0	0.00	
CEBU DRIED MANGOES	8	960.00	15	1,500.00	-36%	0	0.00	
ALIBABA	0	0.00	40	4,400.00	-100%	0	0.00	

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

CSP PITX

Period: 09/01/2024-09/29/2024

BRAND	Current Sales 09/01/2024-09/29/2024		Last Year 09/01/2023-09/29/2023		Inc/Dec%	2019 09/01/2019-09/29/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
2-CONSIGNE								
BAGUIO	0	0.00	7	980.00	-100%	0	0.00	
EMPERORS	0	0.00	9	3,150.00	-100%	0	0.00	
HOUSE OF POLVORON	0	0.00	59	9,900.00	-100%	0	0.00	
JOVYS	0	0.00	5	1,500.00	-100%	0	0.00	
JUAN CALAMANSI	0	0.00	7	1,680.00	-100%	0	0.00	
PHIL BRAND CONSIGN	0	0.00	1	320.00	-100%	0	0.00	
ROMANAS	0	0.00	10	3,200.00	-100%	0	0.00	
RUBY	0	0.00	155	18,390.00	-100%	0	0.00	
SUNDRY	0	0.00	2	200.00	-100%	0	0.00	
THE RAINS	0	0.00	3	690.00	-100%	0	0.00	
WOW MANI CONSIGN	0	0.00	14	2,800.00	-100%	0	0.00	
2-CONSIGNE Total:	16,759	1,986,185.00	15,205	1,836,785.00	8%	0	0.00	
TOTALS:	41,736	2,714,867.50	23,667	2,446,821.00	10%	0	0.00	

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

SPACE38 CSP2 T3

Period: 09/01/2024-09/29/2024

BRAND	Current Sales 09/01/2024-09/29/2024		Last Year 09/01/2023-09/29/2023		Inc/Dec%	2019 09/01/2019-09/29/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
PASALUBONG PACK	239	665,085.00	255	723,470.00	-8%	127	213,973.00	210%
GOLDILOCKS OUTRIGHT	2,306	530,344.00	2,660	467,777.50	13%	0	0.00	
ALL CHOCOLATES FUNSIZE	134	469,000.00	9	30,600.00	1432%	156	304,200.00	54%
TOBLERONE	226	170,850.00	979	137,400.00	24%	440	168,900.00	1%
TRAVEL BLUE	117	143,120.00	95	111,358.50	28%	0	0.00	
MARS	299	133,666.00	187	95,600.00	39%	392	53,570.00	149%
HERSHEY'S	199	102,920.00	233	119,490.00	-13%	411	213,410.00	-51%
PREMIER	715	50,002.00	1,110	55,461.43	-9%	0	0.00	
CANDY CORNER	164	42,890.00	144	27,050.00	58%	0	0.00	
MICHELLE'S OUTRIGHT	221	41,520.00	117	22,950.00	80%	610	96,170.00	-56%
TROLI	155	39,210.00	37	8,000.00	390%	53	12,672.50	209%
FERRERO ROCHER	42	36,600.00	52	42,400.00	-13%	122	49,800.00	-26%
NESTLE	126	35,850.00	26	7,800.00	359%	111	58,165.00	-38%
KIRKLAND	11	24,200.00	0	0.00		21	39,900.00	-39%
CADBURY	45	20,420.00	207	17,250.00	18%	148	34,885.00	-41%
MENTOS	126	15,100.00	124	12,300.00	22%	0	0.00	
CHEETOS	53	11,700.00	17	5,100.00	129%	0	0.00	
BROWNIES UNLIMITED	31	11,500.00	0	0.00		0	0.00	
FRITO LAY	69	10,180.00	20	6,000.00	69%	0	0.00	
LOTTE	18	9,600.00	33	16,200.00	-40%	81	41,685.00	-76%
LINDT	24	8,850.00	0	0.00		0	0.00	
KATINKO	51	8,740.00	0	0.00		0	0.00	
LEXINGHAM	6	8,550.00	7	7,550.00	13%	0	0.00	
PRINGLES	34	8,500.00	38	8,360.00	1%	92	18,400.00	-53%
POCKY	77	7,700.00	186	23,840.00	-67%	0	0.00	
TY	15	7,625.00	0	0.00		0	0.00	
COCA COLA	65	6,500.00	37	3,700.00	75%	0	0.00	
DOUBLEMINT	209	6,270.00	0	0.00		0	0.00	
TIC TAC	97	5,820.00	70	3,500.00	66%	0	0.00	
ZAINI	20	5,600.00	0	0.00		0	0.00	
HARIBO	34	5,100.00	0	0.00		0	0.00	
MEIJI MACADEMIA	17	5,100.00	0	0.00		70	19,000.00	-73%
HAPPY HEARTS-O	12	5,088.00	0	0.00		0	0.00	
STREPSILS	28	5,040.00	53	7,950.00	-36%	0	0.00	

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SALES REPORT - Comparative by Brand per Store

SPACE38 CSP2 T3

Period: 09/01/2024-09/29/2024

BRAND	Current Sales 09/01/2024-09/29/2024		Last Year 09/01/2023-09/29/2023		Inc/Dec%	2019 09/01/2019-09/29/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
C&H	17	4,800.00	30	7,210.00	-33%	71	14,200.00	-66%
COOL & CLEAN	47	4,700.00	60	6,000.00	-21%	0	0.00	
GENERIC MERCHANDISE	18	4,700.00	1	250.00	1780%	0	0.00	
BELGIAN	10	4,500.00	0	0.00		0	0.00	
ICE BREAKER	22	4,400.00	21	4,200.00	4%	0	0.00	
MOGU MOGU	43	4,300.00	25	2,500.00	72%	0	0.00	
FRUITELLA	38	3,800.00	4	320.00	1087%	0	0.00	
SANICARE	50	3,590.00	43	3,255.00	10%	54	4,085.00	-12%
FISHERMAN'S FRIEND	26	3,120.00	36	4,320.00	-27%	0	0.00	
GATORADE	29	2,900.00	35	3,500.00	-17%	0	0.00	
E-VIPO	51	2,550.00	0	0.00		0	0.00	
KINDER JOY	25	2,500.00	110	11,000.00	-77%	395	25,100.00	-90%
VANDEN	3	2,400.00	0	0.00		0	0.00	
NUTELLA	6	2,100.00	0	0.00		0	0.00	
ROYAL	19	1,900.00	16	1,600.00	18%	0	0.00	
CHUPA CHUPS	9	1,700.00	13	3,500.00	-51%	0	0.00	
CHIPS AHOY	14	1,650.00	16	1,500.00	10%	43	1,446.00	14%
RUFFLES	7	1,536.00	0	0.00		0	0.00	
CROCO	10	1,500.00	0	0.00		0	0.00	
KINDER BUENO	11	1,320.00	33	3,960.00	-66%	65	12,800.00	-89%
VITA COCO	12	1,200.00	10	1,000.00	20%	0	0.00	
RONDOLETTI	1	1,000.00	2	560.00	78%	0	0.00	
HAITAI	5	900.00	0	0.00		0	0.00	
ALOHA	1	700.00	16	10,000.00	-93%	0	0.00	
SPRITE	7	700.00	14	1,400.00	-50%	0	0.00	
GREEN CROSS	13	650.00	41	3,400.00	-80%	0	0.00	
KISSNY	1	500.00	1	500.00	0%	0	0.00	
LOACKER	2	330.00	8	1,760.00	-81%	94	13,895.00	-97%
MERBA	1	300.00	13	3,250.00	-90%	23	4,235.00	-92%
WHITEFLOWER	2	300.00	0	0.00		0	0.00	
GOYA	5	260.00	19	1,900.00	-86%	0	0.00	
FIBISCO	2	200.00	41	4,300.00	-95%	0	0.00	
WONKA	1	120.00	0	0.00		0	0.00	
OREO	1	100.00	0	0.00		104	5,175.00	-98%

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SALES REPORT - Comparative by Brand per Store

SPACE38 CSP2 T3

Period: 09/01/2024-09/29/2024

BRAND	Current Sales 09/01/2024-09/29/2024		Last Year 09/01/2023-09/29/2023		Inc/Dec%	2019 09/01/2019-09/29/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
GIFT BUSINESS	1	95.00	19	2,020.00	-95%	0	0.00	
7D	0	0.00	0	0.00		744	319,385.00	-100%
AMRAG	0	0.00	0	0.00		0	0.00	
BEACH HUT	0	0.00	1	700.00	-100%	0	0.00	
BENETTON	0	0.00	0	0.00		0	0.00	
BENSIMON-SL	0	0.00	0	0.00		0	0.00	
BERYLS	0	0.00	3	720.00	-100%	0	0.00	
BOBOLI	0	0.00	0	0.00		0	0.00	
CARICA	0	0.00	0	0.00		10	2,000.00	-100%
CHEF TONY	0	0.00	0	0.00		15	3,000.00	-100%
COCO CABANA	0	0.00	0	0.00		0	0.00	
COMBOS	0	0.00	11	4,400.00	-100%	14	3,500.00	-100%
CRACKING MONKEY	0	0.00	0	0.00		31	12,400.00	-100%
DELICO	0	0.00	5	2,000.00	-100%	0	0.00	
ENERGIZER	0	0.00	0	0.00		2	700.00	-100%
FLAMINGO	0	0.00	0	0.00		394	99,050.00	-100%
JELLY BEAN	0	0.00	1	600.00	-100%	0	0.00	
JUICEE GUMMEE	0	0.00	1	250.00	-100%	0	0.00	
L'OREAL	0	0.00	0	0.00		0	0.00	
LAY'S	0	0.00	1	560.00	-100%	0	0.00	
LEVI'S	0	0.00	0	0.00		0	0.00	
LINDHT	0	0.00	0	0.00		0	0.00	
MAUNA LOA	0	0.00	5	2,500.00	-100%	0	0.00	
MONIEGOLD OUTRIGHT	0	0.00	10	1,500.00	-100%	0	0.00	
MULTI BRAND	0	0.00	0	0.00		42	47,958.00	-100%
NIKE	0	0.00	0	0.00		1	1,595.00	-100%
NON-MERCH	3,309	0.00	1,784	2,255.00	-100%	3,063	0.00	
PEJOY	0	0.00	7	840.00	-100%	0	0.00	
PIKNIK	0	0.00	0	0.00		18	4,250.00	-100%
REDBULL	0	0.00	5	800.00	-100%	0	0.00	
ROYAL DANSK	0	0.00	0	0.00		10	3,425.00	-100%
SELECTA	0	0.00	0	0.00		53	2,435.00	-100%
SMARTFOOD	0	0.00	1	250.00	-100%	0	0.00	
SNACK BOX	0	0.00	1	250.00	-100%	0	0.00	

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

SPACE38 CSP2 T3

Period: 09/01/2024-09/29/2024

BRAND	Current Sales 09/01/2024-09/29/2024		Last Year 09/01/2023-09/29/2023		Inc/Dec%	2019 09/01/2019-09/29/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
THATS FRUTEE	0	0.00	3	1,200.00	-100%	0	0.00	
TONG GARDEN	0	0.00	0	0.00		7	3,500.00	-100%
VICKS	0	0.00	9	1,490.00	-100%	0	0.00	
VOORTMAN	0	0.00	7	2,052.00	-100%	11	1,620.00	-100%
WITORS	0	0.00	0	0.00		7	5,175.00	-100%
1-OUTRIGHT Total:	9,804	2,725,561.00	9,178	2,066,679.43	31%	8,105	1,915,659.50	42%
2-CONSIGNE								
LCTI	971	188,545.00	1,239	216,645.00	-12%	0	0.00	
ISLAND SOUVENIRS	577	187,795.75	0	0.00		0	0.00	
FILIPINIANA	451	153,690.00	757	203,885.00	-24%	400	156,955.00	-2%
EMY'S-C	513	144,530.00	505	113,030.00	27%	561	106,855.00	35%
7D PASPACK	59	142,400.00	110	195,660.00	-27%	0	0.00	
7D CONSIGN	387	129,580.00	506	122,220.00	6%	181	30,740.00	321%
CEBU LUCKY	381	92,890.00	112	29,760.00	212%	0	0.00	
ES	213	77,465.00	130	38,495.00	101%	0	0.00	
JOANNA	311	76,720.00	111	27,360.00	180%	319	43,780.00	75%
CEBU BRAND CONSIGN	235	73,735.00	308	110,500.00	-33%	32	3,320.00	2120%
ABE KENI	208	70,095.00	285	77,235.00	-9%	183	45,580.00	53%
JOVYS	259	58,255.00	129	36,950.00	57%	273	54,370.00	7%
BONG BONG'S CONSIGN	255	47,505.00	307	52,575.00	-9%	215	35,630.00	33%
PHIL BRAND CONSIGN	142	45,480.00	50	13,500.00	236%	16	3,200.00	1321%
BAHAGHARI	196	45,040.00	219	41,480.00	8%	0	0.00	
AIZA'S	100	35,895.00	142	33,280.00	7%	229	46,510.00	-22%
LA2PU	106	30,880.00	0	0.00		214	25,625.00	20%
QUICKMELT	46	28,980.00	11	4,950.00	485%	140	41,400.00	-30%
EDNA'S	157	26,590.00	99	15,045.00	76%	0	0.00	
LOLA NUTTYS	82	25,980.00	0	0.00		0	0.00	
G'S DELIGHT	92	24,840.00	130	26,000.00	-4%	0	0.00	
MARKYS	98	21,400.00	101	17,300.00	23%	0	0.00	
ADG	44	20,460.00	0	0.00		0	0.00	
ILOCOS CHICHACORN	51	16,320.00	38	9,500.00	71%	0	0.00	
CHOCOVRON	105	15,920.00	54	8,380.00	89%	56	12,900.00	23%
HEYS	2	14,398.00	0	0.00		0	0.00	
JUAN CALAMANSI	34	14,280.00	28	8,960.00	59%	0	0.00	

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SALES REPORT - Comparative by Brand per Store

SPACE38 CSP2 T3

Period: 09/01/2024-09/29/2024

BRAND	Current Sales 09/01/2024-09/29/2024		Last Year 09/01/2023-09/29/2023		Inc/Dec%	2019 09/01/2019-09/29/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
2-CONSIGNE								
ENG BEE TIN	79	14,220.00	184	29,130.00	-51%	0	0.00	
THE RAINS	26	10,920.00	0	0.00		0	0.00	
CEBU BRAND	28	9,800.00	20	5,200.00	88%	91	14,560.00	-32%
CHRISTINE	57	9,405.00	52	7,010.00	34%	0	0.00	
SD	42	9,270.00	33	6,045.00	53%	0	0.00	
CACAO	21	8,400.00	0	0.00		0	0.00	
MARISSA	54	8,400.00	217	31,140.00	-73%	0	0.00	
MBD	14	7,880.00	55	15,425.00	-48%	0	0.00	
JACOBINA	22	5,720.00	10	2,100.00	172%	0	0.00	
DELFAS	8	5,040.00	11	5,500.00	-8%	0	0.00	
WOW MANI CONSIGN	10	4,990.00	44	12,750.00	-60%	0	0.00	
PIK-A-PIKEL	10	4,610.00	11	5,310.00	-13%	0	0.00	
CHOWEE	22	4,400.00	0	0.00		0	0.00	
BEA'S	32	3,840.00	0	0.00		0	0.00	
PENUT BAR	33	3,630.00	0	0.00		0	0.00	
SNACKERS	16	3,360.00	0	0.00		0	0.00	
CREAMBAR	8	2,400.00	27	6,750.00	-64%	0	0.00	
MONDRAGON	3	1,125.00	5	1,500.00	-25%	0	0.00	
ADORA	4	1,080.00	17	3,600.00	-70%	0	0.00	
ZUMIGUI-C	4	1,010.00	3	660.00	53%	0	0.00	
RICAH	2	710.00	0	0.00		0	0.00	
KAT-LEINE'S	1	360.00	40	14,500.00	-97%	60	18,190.00	-98%
ADDAS	0	0.00	20	7,000.00	-100%	0	0.00	
ALA BAGNET	0	0.00	0	0.00		74	23,060.00	-100%
ALIBABA	0	0.00	1	165.00	-100%	0	0.00	
AR-YINS	0	0.00	0	0.00		27	4,320.00	-100%
ASHLEY	0	0.00	4	2,600.00	-100%	0	0.00	
BAGUIO	0	0.00	18	8,100.00	-100%	63	13,900.00	-100%
BOY BAWANG	0	0.00	16	1,040.00	-100%	71	4,940.00	-100%
CARL'S CONSIGN	0	0.00	0	0.00		7	905.00	-100%
CARL'S-C	0	0.00	0	0.00		74	16,865.00	-100%
CEBU DRIED	0	0.00	0	0.00		79	10,245.00	-100%
CEBU DRIED MANGOES	0	0.00	0	0.00		646	132,350.00	-100%
CITRUS CONSIGN	0	0.00	0	0.00		9	3,330.00	-100%

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

SPACE38 CSP2 T3

Period: 09/01/2024-09/29/2024

BRAND	Current Sales 09/01/2024-09/29/2024		Last Year 09/01/2023-09/29/2023		Inc/Dec%	2019 09/01/2019-09/29/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
2-CONSIGNE								
COCO-C	0	0.00	0	0.00		73	15,420.00	-100%
COZY TOPS	0	0.00	0	0.00		10	2,560.00	-100%
DABOY-C	0	0.00	0	0.00		179	50,510.00	-100%
DAVAO SWEET	0	0.00	40	5,000.00	-100%	28	2,800.00	-100%
EMPERORS	0	0.00	7	3,325.00	-100%	0	0.00	
EMY'S	0	0.00	0	0.00		210	31,500.00	-100%
ENG BEE TIN CONSIGN	0	0.00	0	0.00		679	129,356.43	-100%
ENG SENG	0	0.00	0	0.00		339	50,400.00	-100%
EUROPLAY	0	0.00	0	0.00		0	0.00	
FERRARI-C	0	0.00	0	0.00		0	0.00	
FERRER	0	0.00	0	0.00		166	16,490.00	-100%
GENE'S	0	0.00	0	0.00		108	17,425.00	-100%
GIFT BUSINESS-C	0	0.00	0	0.00		0	0.00	
GOLDEN CITY	0	0.00	2	280.00	-100%	0	0.00	
GOLDILOCKS CONSIGN	0	0.00	0	0.00		1,140	277,459.29	-100%
GREEN JAGZ HOUSE BRAND	0	0.00	0	0.00		111	58,167.00	-100%
HEAD-C	0	0.00	0	0.00		0	0.00	
ILOCOS CHICHACORN CONSIGN	0	0.00	0	0.00		55	11,000.00	-100%
KATRYN'S	0	0.00	0	0.00		61	9,760.00	-100%
KING	0	0.00	10	3,000.00	-100%	23	5,060.00	-100%
KING CHOCNUT	0	0.00	0	0.00		49	4,900.00	-100%
MALLOWS & FREYA	0	0.00	0	0.00		42	16,960.00	-100%
MARISSA'S	0	0.00	0	0.00		161	23,320.00	-100%
MERL'S	0	0.00	0	0.00		28	8,400.00	-100%
MERLS	0	0.00	0	0.00		8	1,600.00	-100%
MONIEGOLD CONSIGN	0	0.00	0	0.00		82	7,860.00	-100%
MOTHER'S BEST	0	0.00	0	0.00		11	2,200.00	-100%
MUST BE MOM'S	0	0.00	0	0.00		306	88,360.92	-100%
NATCHA	0	0.00	0	0.00		18	1,800.00	-100%
NATHANIEL'S	0	0.00	15	2,700.00	-100%	0	0.00	
NITS	0	0.00	0	0.00		42	5,250.00	-100%
OH NUTS	0	0.00	55	26,815.00	-100%	0	0.00	
OPIE'SIYAL	0	0.00	0	0.00		215	53,830.00	-100%
PEANUT KISSES	0	0.00	0	0.00		49	6,000.00	-100%

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

SPACE38 CSP2 T3

Period: 09/01/2024-09/29/2024

BRAND	Current Sales 09/01/2024-09/29/2024		Last Year 09/01/2023-09/29/2023		Inc/Dec%	2019 09/01/2019-09/29/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
2-CONSIGNE								
PHIL. BRAND DRIED MANGOES	0	0.00	0	0.00		336	79,845.00	-100%
PURE C	0	0.00	0	0.00		31	1,705.00	-100%
RADICAL ORGANICS	0	0.00	0	0.00		21	12,000.00	-100%
ROMANAS	0	0.00	10	4,500.00	-100%	0	0.00	
ROWENA'S	0	0.00	0	0.00		5	1,340.00	-100%
RUBY	0	0.00	62	9,880.00	-100%	0	0.00	
RUDY PROJECT	0	0.00	0	0.00		0	0.00	
SUNDRY	0	0.00	9	1,810.00	-100%	0	0.00	
SWEET VALLEY OUTRIGHT	0	0.00	0	0.00		14	1,680.00	-100%
TRAPPIST	0	0.00	0	0.00		20	3,000.00	-100%
VHONYTIFF	0	0.00	38	6,270.00	-100%	0	0.00	
WOW MANI OUTRIGHT	0	0.00	0	0.00		70	20,985.00	-100%
XXJXOVY'S	0	0.00	1	160.00	-100%	0	0.00	
2-CONSIGNE Total:	6,571	1,930,238.75	6,408	1,631,975.00	18%	8,710	1,868,473.64	3%
TOTALS:	16,375	4,655,799.75	15,586	3,698,654.43	25%	16,815	3,784,133.14	23%

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

THE SHOPPES CSP1

Period: 09/01/2024-09/29/2024

BRAND	Current Sales 09/01/2024-09/29/2024		Last Year 09/01/2023-09/29/2023		Inc/Dec%	2019 09/01/2019-09/29/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
PASALUBONG PACK	165	451,045.00	276	754,865.00	-40%	189	327,611.00	37%
ALL CHOCOLATES FUNSIZE	119	416,500.00	5	17,000.00	2350%	179	349,050.00	19%
GOLDBLOCKS OUTRIGHT	1,524	385,128.00	2,199	384,470.00	0%	0	0.00	
TOBLERONE	220	157,300.00	578	135,150.00	16%	594	241,360.00	-34%
MARS	310	140,353.00	225	124,660.00	12%	391	42,845.00	227%
HERSHEY'S	130	84,110.00	154	71,950.00	16%	394	184,275.00	-54%
CADBURY	114	44,200.00	259	26,480.00	66%	295	52,890.00	-16%
CANDY CORNER	191	41,400.00	214	40,450.00	2%	0	0.00	
TROLI	119	35,950.00	39	10,950.00	228%	42	13,870.00	159%
FERRERO ROCHER	44	35,170.00	78	57,500.00	-38%	150	71,800.00	-51%
NESTLE	119	33,120.00	91	36,240.00	-8%	136	60,035.00	-44%
MICHELLE'S OUTRIGHT	116	25,089.00	91	17,350.00	44%	599	99,280.00	-74%
LOTTE	51	23,600.00	31	20,300.00	16%	11	5,775.00	308%
LINDT	43	15,950.00	0	0.00		0	0.00	
MENTOS	85	10,350.00	147	14,625.00	-29%	0	0.00	
BELGIAN	21	9,450.00	0	0.00		0	0.00	
PRINGLES	42	8,775.00	52	11,440.00	-23%	76	15,200.00	-42%
FRITO LAY	60	8,350.00	24	7,200.00	15%	0	0.00	
BROWNIES UNLIMITED	22	8,200.00	0	0.00		0	0.00	
KATINKO	35	6,540.00	0	0.00		0	0.00	
NUTELLA	18	6,300.00	0	0.00		0	0.00	
KINDER JOY	61	6,100.00	152	15,200.00	-59%	702	41,800.00	-85%
TY	11	5,745.00	0	0.00		0	0.00	
ALOHA	8	4,970.00	24	14,650.00	-66%	0	0.00	
ICE BREAKER	23	4,600.00	6	1,280.00	259%	0	0.00	
DOUBLEMINT	146	4,380.00	0	0.00		0	0.00	
CHEETOS	14	4,200.00	32	9,600.00	-56%	0	0.00	
POCKY	42	4,200.00	70	7,600.00	-44%	0	0.00	
ZAINI	10	3,950.00	0	0.00		0	0.00	
SKITTLES	36	3,600.00	0	0.00		0	0.00	
KINDER BUENO	43	3,300.00	81	9,720.00	-66%	25	10,200.00	-67%
RUFFLES	13	2,976.00	0	0.00		0	0.00	
GENERIC MERCHANDISE	11	2,900.00	28	7,000.00	-58%	0	0.00	
CHUPA CHUPS	16	2,800.00	15	3,700.00	-24%	0	0.00	

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

THE SHOPPES CSP1

Period: 09/01/2024-09/29/2024

BRAND	Current Sales 09/01/2024-09/29/2024		Last Year 09/01/2023-09/29/2023		Inc/Dec%	2019 09/01/2019-09/29/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
MEIJI MACADEMIA	9	2,700.00	0	0.00		103	27,200.00	-90%
MERBA	11	2,700.00	4	400.00	575%	51	9,870.00	-72%
HAPPY HEARTS-O	6	2,694.00	0	0.00		0	0.00	
TIC TAC	44	2,640.00	72	3,600.00	-26%	0	0.00	
C&H	11	2,600.00	17	4,040.00	-35%	34	6,800.00	-61%
HARIBO	17	2,550.00	0	0.00		0	0.00	
SANICARE	30	2,430.00	19	2,615.00	-7%	72	5,135.00	-52%
VANDEN	3	2,400.00	0	0.00		0	0.00	
VICTORIA'S SECRET	3	1,770.00	0	0.00		0	0.00	
LOACKER	8	1,760.00	14	3,080.00	-42%	60	9,450.00	-81%
SMARTFOOD	7	1,750.00	2	400.00	337%	0	0.00	
CARMENS BEST	6	1,320.00	0	0.00		0	0.00	
CHIPS AHOY	21	1,260.00	22	2,580.00	-51%	8	324.00	288%
FRUITELLA	12	1,200.00	28	2,185.00	-45%	0	0.00	
WHITEFLOWER	7	1,050.00	0	0.00		0	0.00	
CROCO	5	750.00	0	0.00		0	0.00	
VANS-SL	1	750.00	0	0.00		0	0.00	
FISHERMAN'S FRIEND	5	600.00	39	4,680.00	-87%	0	0.00	
VOORTMAN	7	560.00	8	1,330.00	-57%	24	4,320.00	-87%
MONIEGOLD OUTRIGHT	5	525.00	3	450.00	16%	0	0.00	
HAITAI	2	360.00	0	0.00		0	0.00	
GREEN CROSS	2	200.00	27	1,800.00	-88%	0	0.00	
WONKA	1	120.00	0	0.00		14	1,680.00	-92%
7D	0	0.00	0	0.00		614	311,420.00	-100%
BERYLS	0	0.00	4	3,200.00	-100%	0	0.00	
BIJOUX TERNER	0	0.00	0	0.00		1	0.00	
CHAMPION	0	0.00	0	0.00		0	0.00	
CHEF TONY	0	0.00	0	0.00		29	5,800.00	-100%
COMBOS	0	0.00	10	4,000.00	-100%	13	3,250.00	-100%
CRACKING MONKEY	0	0.00	0	0.00		23	9,200.00	-100%
DELICO	0	0.00	8	3,200.00	-100%	0	0.00	
EASTPAK	0	0.00	0	0.00		0	0.00	
EASTPAK-SL	1	0.00	0	0.00		0	0.00	
EVERLAST	0	0.00	0	0.00		55	63,880.00	-100%

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SALES REPORT - Comparative by Brand per Store

THE SHOPPES CSP1

Period: 09/01/2024-09/29/2024

BRAND	Current Sales 09/01/2024-09/29/2024		Last Year 09/01/2023-09/29/2023		Inc/Dec%	2019 09/01/2019-09/29/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
FIBISCO	0	0.00	16	1,216.00	-100%	0	0.00	
FITFLOP-SL	0	0.00	0	0.00		3	12,929.00	-100%
FLAMINGO	0	0.00	1	300.00	-100%	0	0.00	
GIFT BUSINESS	0	0.00	14	2,290.00	-100%	18	6,906.00	-100%
GODIVA	0	0.00	0	0.00		36	18,000.00	-100%
ISLAND GIRL	0	0.00	0	0.00		2	1,745.00	-100%
JELLY BEAN	0	0.00	8	4,800.00	-100%	0	0.00	
KIPLING-SL	0	0.00	0	0.00		0	0.00	
KIRKLAND	0	0.00	0	0.00		25	47,100.00	-100%
L'OREAL	0	0.00	0	0.00		0	0.00	
LEVI'S	0	0.00	0	0.00		0	0.00	
LOCAL SCARF	0	0.00	0	0.00		6	6,340.00	-100%
MAUNA LOA	0	0.00	17	8,500.00	-100%	0	0.00	
MONIEGOLD CONSIGN	0	0.00	3	450.00	-100%	0	0.00	
MULTI BRAND	0	0.00	0	0.00		23	24,977.00	-100%
NATHANIEL'S	0	0.00	0	0.00		37	17,500.00	-100%
NATIVE-SL	0	0.00	0	0.00		0	0.00	
NIKE	0	0.00	0	0.00		70	133,050.00	-100%
NON-MERCH	2,614	0.00	2,351	2,435.00	-100%	2,369	0.00	
OREO	0	0.00	0	0.00		13	530.00	-100%
PIKNIK	0	0.00	0	0.00		21	5,100.00	-100%
QUIKSILVER	0	0.00	0	0.00		61	54,595.00	-100%
ROYAL DANSK	0	0.00	0	0.00		36	12,350.00	-100%
SAUCONY	0	0.00	0	0.00		1	3,417.00	-100%
SISLEY	0	0.00	0	0.00		0	0.00	
SKETCHBOOKS	0	0.00	1	600.00	-100%	0	0.00	
SNACK BOX	0	0.00	2	500.00	-100%	0	0.00	
SPERRY	0	0.00	0	0.00		0	0.00	
STREPSILS	0	0.00	33	4,950.00	-100%	0	0.00	
THATS FRUTEE	0	0.00	7	2,800.00	-100%	0	0.00	
TOMS	0	0.00	0	0.00		0	0.00	
TONG GARDEN	0	0.00	0	0.00		10	5,000.00	-100%
TRAVEL BLUE	0	0.00	0	0.00		75	72,143.00	-100%
USPA	0	0.00	0	0.00		5	11,375.00	-100%

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

THE SHOPPES CSP1

Period: 09/01/2024-09/29/2024

BRAND	Current Sales 09/01/2024-09/29/2024		Last Year 09/01/2023-09/29/2023		Inc/Dec%	2019 09/01/2019-09/29/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
VICKS	0	0.00	13	1,700.00	-100%	0	0.00	
WITORS	0	0.00	0	0.00		7	4,225.00	-100%
WORLD TRAVELER	0	0.00	0	0.00		9	32,182.00	-100%
1-OUTRIGHT Total:	6,820	2,035,290.00	7,614	1,867,481.00	8%	7,711	2,443,784.00	-16%
2-CONSIGNE								
ISLAND SOUVENIRS	2,331	754,736.25	1,531	476,005.25	58%	0	0.00	
CEBU LUCKY	399	129,930.00	355	70,880.00	83%	0	0.00	
LCTI	629	117,440.00	1,281	197,470.00	-40%	0	0.00	
7D CONSIGN	371	106,435.00	664	149,500.00	-28%	102	17,210.00	518%
EMY'S-C	376	102,660.00	608	121,660.00	-15%	406	74,945.00	36%
JOANNA	308	63,600.00	295	58,240.00	9%	137	19,080.00	233%
7D PASPACK	17	41,675.00	59	111,430.00	-62%	0	0.00	
CEBU BRAND CONSIGN	129	36,280.00	396	89,790.00	-59%	31	3,360.00	979%
JOVYS	115	32,465.00	160	47,990.00	-32%	255	44,670.00	-27%
ABE KENI	95	29,445.00	241	59,655.00	-50%	110	30,040.00	-1%
BONG BONG'S CONSIGN	156	28,860.00	214	37,215.00	-22%	274	44,130.00	-34%
ES	81	28,785.00	180	45,440.00	-36%	0	0.00	
PHIL BRAND CONSIGN	92	27,860.00	99	21,090.00	32%	9	1,800.00	1447%
QUICKMELT	42	26,460.00	10	4,500.00	488%	116	31,850.00	-16%
LOLA NUTTYS	74	23,290.00	0	0.00		0	0.00	
MARKYS	93	20,280.00	122	21,140.00	-4%	0	0.00	
BAHAGHARI	85	18,730.00	195	29,800.00	-37%	0	0.00	
AIZA'S	58	17,295.00	175	36,070.00	-52%	128	28,540.00	-39%
ADG	37	17,205.00	50	16,500.00	4%	0	0.00	
LA2PU	64	16,910.00	73	15,560.00	8%	51	6,340.00	166%
EDNA'S	96	16,050.00	112	14,660.00	9%	0	0.00	
ENG BEE TIN	81	14,580.00	97	14,550.00	0%	0	0.00	
G'S DELIGHT	51	13,770.00	86	17,200.00	-19%	0	0.00	
THE RAINS	22	9,240.00	0	0.00		0	0.00	
SD	42	8,970.00	42	7,575.00	18%	0	0.00	
CHOCOVRON	51	8,820.00	63	9,410.00	-6%	43	10,090.00	-12%
MBD	15	8,160.00	71	24,750.00	-67%	0	0.00	
MARISSA	44	7,060.00	157	22,140.00	-68%	0	0.00	
ILOCOS CHICHACORN	21	6,720.00	57	14,250.00	-52%	0	0.00	

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

THE SHOPPES CSP1

Period: 09/01/2024-09/29/2024

BRAND	Current Sales 09/01/2024-09/29/2024		Last Year 09/01/2023-09/29/2023		Inc/Dec%	2019 09/01/2019-09/29/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
2-CONSIGNE								
CACAO	16	6,360.00	0	0.00		0	0.00	
DELFA	7	4,410.00	4	2,000.00	120%	0	0.00	
CEBU BRAND	12	4,200.00	27	7,020.00	-40%	59	9,440.00	-55%
ADORA	14	4,080.00	79	15,700.00	-74%	0	0.00	
OH NUTS	4	3,000.00	15	8,900.00	-66%	0	0.00	
JUAN CALAMANSI	7	2,940.00	13	4,160.00	-29%	0	0.00	
CREAMBAR	9	2,700.00	12	3,000.00	-10%	0	0.00	
CHOWEE	13	2,600.00	0	0.00		0	0.00	
JACOBINA	10	2,600.00	37	7,770.00	-66%	0	0.00	
ZUMIGUI-C	9	2,065.00	10	2,330.00	-11%	0	0.00	
RICAH	5	1,800.00	0	0.00		0	0.00	
WOW MANI CONSIGN	7	1,725.00	0	0.00		0	0.00	
BEA'S	12	1,440.00	1	100.00	1340%	0	0.00	
NAUGHTY PETS-W	1	1,015.00	0	0.00		0	0.00	
CHRISTINE	4	660.00	106	13,765.00	-95%	0	0.00	
FILIPINIANA	2	560.00	436	121,696.00	-99%	265	99,056.00	-99%
DAVAO SWEET	2	460.00	21	2,625.00	-82%	0	0.00	
SNACKERS	1	210.00	0	0.00		0	0.00	
8A PERFORMANCE	0	0.00	2	1,568.00	-100%	0	0.00	
ABERCROMBIE-P	0	0.00	0	0.00		3	8,857.00	-100%
ACE	0	0.00	0	0.00		0	0.00	
ADDAS	0	0.00	21	7,350.00	-100%	0	0.00	
AFTERSHOKZ	0	0.00	0	0.00		1	6,290.00	-100%
ALA BAGNET	0	0.00	0	0.00		69	21,310.00	-100%
ALIBABA	0	0.00	8	1,320.00	-100%	0	0.00	
AR-YINS	0	0.00	0	0.00		34	5,440.00	-100%
ARIANA GRANDE-P	0	0.00	0	0.00		3	8,697.00	-100%
ARTIART	0	0.00	0	0.00		6	7,634.00	-100%
ATTITUDES	0	0.00	0	0.00		0	0.00	
BAGUIO	0	0.00	0	0.00		32	6,400.00	-100%
BEBE-P	0	0.00	0	0.00		1	3,159.00	-100%
BENETTON-P	0	0.00	0	0.00		19	27,121.00	-100%
BOY BAWANG	0	0.00	3	195.00	-100%	83	4,790.00	-100%
BVLGARI-P	0	0.00	0	0.00		1	5,259.00	-100%

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

THE SHOPPES CSP1

Period: 09/01/2024-09/29/2024

BRAND	Current Sales 09/01/2024-09/29/2024		Last Year 09/01/2023-09/29/2023		Inc/Dec%	2019 09/01/2019-09/29/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
2-CONSIGNE								
CABINZERO	0	0.00	0	0.00		1	3,669.00	-100%
CALIFORNIA SKATEBOARD	0	0.00	0	0.00		0	0.00	
CALVIN KLEIN-P	0	0.00	0	0.00		1	5,259.00	-100%
CARL'S CONSIGN	0	0.00	0	0.00		19	2,440.00	-100%
CARL'S-C	0	0.00	0	0.00		80	12,940.00	-100%
CAROLINA HERRERA-P	0	0.00	0	0.00		1	5,469.00	-100%
CEBU DRIED	0	0.00	0	0.00		74	8,720.00	-100%
CEBU DRIED MANGOES	0	0.00	0	0.00		201	42,525.00	-100%
CELEBRATE	0	0.00	0	0.00		0	0.00	
CHRISTIAN DIOR-P	0	0.00	0	0.00		1	5,889.00	-100%
CITRUS CONSIGN	0	0.00	0	0.00		7	2,590.00	-100%
CLUB CLIO-C	0	0.00	0	0.00		5	8,420.00	-100%
COCO-C	0	0.00	0	0.00		38	8,000.00	-100%
COZY TOPS	0	0.00	0	0.00		1	190.00	-100%
DABOY-C	0	0.00	0	0.00		156	44,795.00	-100%
DAVIDOFF-P	0	0.00	0	0.00		1	4,939.00	-100%
DC-C	0	0.00	0	0.00		5	10,500.00	-100%
DEFUNC	0	0.00	0	0.00		43	36,670.00	-100%
DICKIES	0	0.00	0	0.00		0	0.00	
ED HARDY	0	0.00	0	0.00		22	13,935.00	-100%
EMPERORS	0	0.00	6	2,850.00	-100%	0	0.00	
EMY'S	0	0.00	0	0.00		61	9,150.00	-100%
ENG BEE TIN CONSIGN	0	0.00	0	0.00		317	58,130.00	-100%
ENG SENG	0	0.00	2	1,160.00	-100%	281	51,800.00	-100%
ESTEE LAUDER-P	0	0.00	0	0.00		1	4,939.00	-100%
FERRARI-P	0	0.00	0	0.00		1	3,159.00	-100%
FERRER	0	0.00	0	0.00		92	9,540.00	-100%
FITFLOP-C	0	0.00	0	0.00		10	47,012.00	-100%
FRESH-P	0	0.00	0	0.00		12	7,048.00	-100%
GENE'S	0	0.00	0	0.00		60	10,255.00	-100%
GIRBAUD	0	0.00	0	0.00		0	0.00	
GOLDEN CITY	0	0.00	2	280.00	-100%	0	0.00	
GOLDILOCKS CONSIGN	0	0.00	0	0.00		820	200,805.00	-100%
GREEN JAGZ HOUSE BRAND	0	0.00	6	660.00	-100%	142	61,802.00	-100%

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

THE SHOPPES CSP1

Period: 09/01/2024-09/29/2024

BRAND	Current Sales 09/01/2024-09/29/2024		Last Year 09/01/2023-09/29/2023		Inc/Dec%	2019 09/01/2019-09/29/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
2-CONSIGNE								
GUY LAROCHE PARIS-P	0	0.00	0	0.00		3	6,638.00	-100%
HALO	0	0.00	0	0.00		59	33,739.00	-100%
HEYS	0	0.00	0	0.00		14	28,706.50	-100%
HOCO	0	0.00	0	0.00		105	28,028.00	-100%
HOLIKA-C	0	0.00	0	0.00		2	1,156.00	-100%
HOLLISTER-P	0	0.00	0	0.00		2	2,628.00	-100%
HUG ME	0	0.00	0	0.00		5	2,995.00	-100%
HYDRAPAK	0	0.00	0	0.00		6	6,794.00	-100%
IFROGZ	0	0.00	0	0.00		6	9,140.00	-100%
ILOCOS CHICHACORN CONSIGN	0	0.00	1	200.00	-100%	55	11,000.00	-100%
IPANEMA	0	0.00	0	0.00		17	21,737.00	-100%
JANSPORT-C	0	0.00	0	0.00		14	26,260.00	-100%
JAYJUN-C	0	0.00	0	0.00		2	390.00	-100%
JOVAN-P	0	0.00	0	0.00		1	799.00	-100%
KAT-LEINE'S	0	0.00	54	21,100.00	-100%	45	14,580.00	-100%
KATRYN'S	0	0.00	0	0.00		61	9,760.00	-100%
KING	0	0.00	6	1,720.00	-100%	19	4,180.00	-100%
KING CHOCNUT	0	0.00	0	0.00		69	6,900.00	-100%
KISSNY-C	0	0.00	0	0.00		22	7,670.00	-100%
KROOBERG	0	0.00	0	0.00		173	77,802.00	-100%
LACOSTE-P	0	0.00	0	0.00		2	10,728.00	-100%
LAUT	0	0.00	0	0.00		1	1,095.00	-100%
LE CADEAU	0	0.00	0	0.00		0	0.00	
LEADERS-C	0	0.00	0	0.00		1	195.00	-100%
LEWIS N CLARK	0	0.00	0	0.00		35	35,455.00	-100%
MALLOWS & FREYA	0	0.00	0	0.00		38	17,100.00	-100%
MARISSA'S	0	0.00	0	0.00		78	12,560.00	-100%
MARSHALL	0	0.00	0	0.00		3	25,890.00	-100%
MERL'S	0	0.00	0	0.00		9	2,700.00	-100%
MERLS	0	0.00	0	0.00		7	1,400.00	-100%
MIMAX-C	0	0.00	0	0.00		0	0.00	
MOMAX	0	0.00	0	0.00		16	33,750.00	-100%
MONIEGOLD CONSIGN	0	0.00	0	0.00		18	2,090.00	-100%
MOPHIE	0	0.00	0	0.00		2	3,580.00	-100%

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

THE SHOPPES CSP1

Period: 09/01/2024-09/29/2024

BRAND	Current Sales 09/01/2024-09/29/2024		Last Year 09/01/2023-09/29/2023		Inc/Dec%	2019 09/01/2019-09/29/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
2-CONSIGNE								
MOSSIMO-APP	0	0.00	0	0.00		31	38,890.00	-100%
MOTHER'S BEST	0	0.00	0	0.00		20	4,000.00	-100%
NALGENE	0	0.00	0	0.00		1	650.00	-100%
NATCHA	0	0.00	0	0.00		13	1,300.00	-100%
NATHANIEL'S	0	0.00	12	2,160.00	-100%	0	0.00	
NITS	0	0.00	0	0.00		86	10,750.00	-100%
OAKLEY-C	0	0.00	0	0.00		170	316,189.20	-100%
OPIE'SIYAL	0	0.00	0	0.00		143	37,890.00	-100%
PACSAFE-C	0	0.00	0	0.00		24	98,149.00	-100%
PALLADIO-C	0	0.00	0	0.00		15	7,230.00	-100%
PAPA RECIPE-C	0	0.00	0	0.00		1	190.00	-100%
PARKLAND-C	0	0.00	0	0.00		6	13,470.00	-100%
PEANUT KISSES	0	0.00	0	0.00		83	10,100.00	-100%
PENUT BAR	0	0.00	44	4,400.00	-100%	0	0.00	
PERIPERA-C	0	0.00	0	0.00		25	18,330.00	-100%
PERRY ELLIS-P	0	0.00	0	0.00		2	5,798.00	-100%
PHIL. BRAND DRIED MANGOES	0	0.00	0	0.00		291	70,225.00	-100%
PIK-A-PIKEL	0	0.00	9	3,950.00	-100%	0	0.00	
POLLIWALKS	0	0.00	0	0.00		0	0.00	
PURE C	0	0.00	0	0.00		12	660.00	-100%
QUENCH	0	0.00	0	0.00		2	1,598.00	-100%
QUIKSILVER-C	0	0.00	0	0.00		3	7,070.00	-100%
RADICAL ORGANICS	0	0.00	0	0.00		39	13,500.00	-100%
RALPH LAUREN-P	0	0.00	0	0.00		2	10,728.00	-100%
REEF-C	0	0.00	0	0.00		70	138,801.00	-100%
REVA-C	0	0.00	0	0.00		78	27,282.00	-100%
RIDER	0	0.00	0	0.00		11	15,825.00	-100%
ROMANAS	0	0.00	1	450.00	-100%	0	0.00	
ROWENA'S	0	0.00	0	0.00		3	780.00	-100%
RUBY	0	0.00	51	7,870.00	-100%	0	0.00	
RUDY PROJECT	0	0.00	0	0.00		0	0.00	
SALOMON-C	0	0.00	0	0.00		3	10,485.00	-100%
SCOSCHE	0	0.00	0	0.00		2	1,790.00	-100%
SEA TO SUMMIT	0	0.00	0	0.00		13	15,370.00	-100%

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SALES REPORT - Comparative by Brand per Store

THE SHOPPES CSP1

Period: 09/01/2024-09/29/2024

BRAND	Current Sales 09/01/2024-09/29/2024		Last Year 09/01/2023-09/29/2023		Inc/Dec%	2019 09/01/2019-09/29/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
2-CONSIGNE								
SHADRACHS	0	0.00	0	0.00		5	1,500.00	-100%
SHAKIRA-P	0	0.00	0	0.00		2	2,638.00	-100%
SNP-C	0	0.00	0	0.00		3	480.00	-100%
SPEEDO-C	0	0.00	0	0.00		86	141,254.20	-100%
STM	0	0.00	0	0.00		0	0.00	
SUNDRY	0	0.00	5	500.00	-100%	0	0.00	
SUNGLASS HAVEN	0	0.00	0	0.00		22	245,896.00	-100%
SUNNIES STUDIOS-C	0	0.00	0	0.00		229	98,332.00	-100%
SUSTO	0	0.00	0	0.00		0	0.00	
SWAROVSKI-C	0	0.00	0	0.00		0	0.00	
SWEET VALLEY OUTRIGHT	0	0.00	0	0.00		0	0.00	
TCFS-C	0	0.00	0	0.00		0	0.00	
TEAM MANILA-C	0	0.00	0	0.00		0	0.00	
THE BALM-C	0	0.00	0	0.00		8	15,145.00	-100%
THE BODY SHOP-C	0	0.00	0	0.00		132	82,754.50	-100%
THE NORTH FACE	0	0.00	0	0.00		14	61,650.00	-100%
TOMS-C	0	0.00	0	0.00		5	17,390.00	-100%
TRAPPIST	0	0.00	0	0.00		1	150.00	-100%
UNDER ARMOUR-C	0	0.00	0	0.00		56	125,720.00	-100%
URBANIZE	0	0.00	0	0.00		15	24,125.00	-100%
VANS-C	0	0.00	0	0.00		48	90,025.80	-100%
VHONYTIFF	0	0.00	38	6,270.00	-100%	0	0.00	
WELDERMA	0	0.00	0	0.00		1	190.00	-100%
WORLD TRAVELER-C	0	0.00	0	0.00		0	0.00	
WOW MANI OUTRIGHT	0	0.00	9	5,400.00	-100%	77	21,930.00	-100%
XPOWER	0	0.00	0	0.00		1	1,490.00	-100%
2-CONSIGNE Total:	6,110	1,776,536.25	8,434	1,992,939.25	-10%	7,435	3,461,264.20	-48%
TOTALS:	12,930	3,811,826.25	16,048	3,860,420.25	-1%	15,146	5,905,048.20	-35%

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH BACOLOD

Period: 09/01/2024-09/29/2024

BRAND	Current Sales 09/01/2024-09/29/2024		Last Year 09/01/2023-09/29/2023		Inc/Dec%	2019 09/01/2019-09/29/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
PREMIER	759	52,950.00	1,762	88,002.86	-39%	0	0.00	
TRAVEL BLUE	23	24,908.00	49	39,930.00	-37%	0	0.00	
COCA COLA	167	16,915.00	173	15,240.00	10%	0	0.00	
GOLDILOCKS OUTRIGHT	63	14,960.00	0	0.00		0	0.00	
EVIAN	71	14,200.00	79	11,842.86	19%	0	0.00	
POCARI	79	11,850.00	0	0.00		0	0.00	
MARS	62	11,760.00	109	20,410.00	-42%	0	0.00	
HOMI	114	11,400.00	0	0.00		0	0.00	
MENTOS	110	11,250.00	122	9,760.00	15%	0	0.00	
MOGU MOGU	90	9,000.00	134	13,400.00	-32%	0	0.00	
FRITO LAY	57	8,740.00	53	12,980.00	-32%	0	0.00	
SMART C	80	8,000.00	77	7,700.00	3%	0	0.00	
HARIBO	46	6,900.00	87	13,050.00	-47%	0	0.00	
TROLLI	36	5,850.00	0	0.00		0	0.00	
TIC TAC	90	5,400.00	56	2,800.00	92%	0	0.00	
GATORADE	61	5,260.00	179	15,060.00	-65%	0	0.00	
CHEETOS	16	5,000.00	27	8,450.00	-40%	0	0.00	
DOUBLEMINT	164	4,920.00	114	3,420.00	43%	0	0.00	
ICE BREAKER	24	4,800.00	17	3,400.00	41%	0	0.00	
SANICARE	65	4,680.00	85	7,150.00	-34%	0	0.00	
LEMON DOU	31	4,650.00	29	4,350.00	6%	0	0.00	
OISHI	54	4,128.00	64	5,120.00	-19%	0	0.00	
HERSHEY'S	28	4,030.00	19	3,590.00	12%	0	0.00	
VITA COCO	40	4,000.00	29	2,900.00	37%	0	0.00	
LOACKER	30	3,774.00	4	880.00	328%	0	0.00	
FLAMINGO	15	3,550.00	109	19,000.00	-81%	0	0.00	
POCKY	33	3,380.00	31	3,320.00	1%	0	0.00	
TOBLERONE	10	3,245.00	48	14,500.00	-77%	0	0.00	
KINDER JOY	31	3,100.00	26	2,600.00	19%	0	0.00	
RUFFLES	10	3,060.00	6	1,800.00	70%	0	0.00	
LOQI	3	2,800.00	0	0.00		0	0.00	
GROOVY	10	2,780.00	0	0.00		0	0.00	
KATINKO	16	2,610.00	0	0.00		0	0.00	
GREEN CROSS	24	2,400.00	34	2,700.00	-11%	0	0.00	

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WH SMITH BACOLOD

Period: 09/01/2024-09/29/2024

BRAND	Current Sales 09/01/2024-09/29/2024		Last Year 09/01/2023-09/29/2023		Inc/Dec%	2019 09/01/2019-09/29/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
REDBULL	12	1,920.00	19	3,040.00	-36%	0	0.00	
SPRITE	24	1,920.00	30	2,400.00	-20%	0	0.00	
NUTELLA	5	1,750.00	0	0.00		0	0.00	
KINDER BUENO	14	1,680.00	19	2,280.00	-26%	0	0.00	
ROYAL	21	1,680.00	23	1,840.00	-8%	0	0.00	
TY	3	1,485.00	0	0.00		0	0.00	
MICHELLE'S OUTRIGHT	7	1,400.00	12	2,400.00	-41%	0	0.00	
GOYA	12	1,200.00	24	2,400.00	-50%	0	0.00	
FRUITELLA	11	1,100.00	0	0.00		0	0.00	
SKITTLES	10	1,000.00	20	2,000.00	-50%	0	0.00	
E-VIPO	19	950.00	86	4,300.00	-77%	0	0.00	
LEXINGHAM	1	790.00	4	3,490.00	-77%	0	0.00	
SISTER	7	700.00	13	1,300.00	-46%	0	0.00	
DELFI	9	650.00	5	500.00	30%	0	0.00	
FERRERO ROCHER	3	610.00	6	2,400.00	-74%	0	0.00	
REXONA	2	600.00	0	0.00		0	0.00	
CHUPA CHUPS	16	480.00	0	0.00		0	0.00	
EFFICASCENT	2	300.00	4	450.00	-33%	0	0.00	
CANDY CORNER	1	250.00	32	8,000.00	-96%	0	0.00	
GILLET	1	150.00	0	0.00		0	0.00	
MANZANILLA	1	100.00	2	200.00	-50%	0	0.00	
BIODERM	0	0.00	1	100.00	-100%	0	0.00	
BRONCHO	0	0.00	4	320.00	-100%	0	0.00	
C&H	0	0.00	8	1,910.00	-100%	0	0.00	
CADBURY	0	0.00	37	6,100.00	-100%	0	0.00	
CASINO	0	0.00	10	500.00	-100%	0	0.00	
CHIPS AHOY	0	0.00	4	400.00	-100%	0	0.00	
COMBOS	0	0.00	15	5,700.00	-100%	0	0.00	
COOL & CLEAN	0	0.00	29	2,900.00	-100%	0	0.00	
DORITOS	0	0.00	14	4,200.00	-100%	0	0.00	
FIBISCO	0	0.00	24	1,920.00	-100%	0	0.00	
FISHERMAN'S FRIEND	0	0.00	26	3,120.00	-100%	0	0.00	
FIT BAR	0	0.00	11	1,100.00	-100%	0	0.00	
FOX'S	0	0.00	13	1,300.00	-100%	0	0.00	

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SALES REPORT - Comparative by Brand per Store

WH SMITH BACOLOD

Period: 09/01/2024-09/29/2024

BRAND	Current Sales 09/01/2024-09/29/2024		Last Year 09/01/2023-09/29/2023		Inc/Dec%	2019 09/01/2019-09/29/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
GROWERS	0	0.00	1	100.00	-100%	0	0.00	
LAMPEIN	0	0.00	1	150.00	-100%	0	0.00	
LISTERINE	0	0.00	5	900.00	-100%	0	0.00	
MEIJI	0	0.00	20	5,000.00	-100%	0	0.00	
MERBA	0	0.00	18	4,000.00	-100%	0	0.00	
MONIEGOLD BANGKOK	0	0.00	14	2,100.00	-100%	0	0.00	
NESTLE	0	0.00	77	14,100.00	-100%	0	0.00	
PATRICK	0	0.00	2	500.00	-100%	0	0.00	
PRINGLES	0	0.00	175	24,700.00	-100%	0	0.00	
RICOLA	0	0.00	70	10,500.00	-100%	0	0.00	
SAN MIGUEL	0	0.00	106	10,600.00	-100%	0	0.00	
STORCK	0	0.00	1	300.00	-100%	0	0.00	
STREPSILS	0	0.00	29	5,220.00	-100%	0	0.00	
SUNKIST	0	0.00	0	0.00		0	0.00	
TIFFANY	0	0.00	159	16,950.00	-100%	0	0.00	
VICKS	0	0.00	16	3,200.00	-100%	0	0.00	
WHSMITH BAGS	0	0.00	43	0.00		0	0.00	
YANYAN	0	0.00	33	3,300.00	-100%	0	0.00	
1-OUTRIGHT Total:	2,693	306,965.00	4,787	501,545.72	-38%	0	0.00	
2-CONSIGNE								
AZATRI	116	39,800.00	0	0.00		0	0.00	
SHIENAS	114	28,200.00	0	0.00		0	0.00	
ERENETA MANALOTO	36	15,120.00	0	0.00		0	0.00	
RK	50	13,520.00	0	0.00		0	0.00	
BLEEVES	2	2,400.00	1	1,200.00	100%	0	0.00	
ZUMIGUI-C	3	790.00	1	220.00	259%	0	0.00	
FUNGOOFUN CONSIGN	0	0.00	2	3,549.00	-100%	0	0.00	
2-CONSIGNE Total:	321	99,830.00	4	4,969.00	1909%	0	0.00	
TOTALS:	3,014	406,795.00	4,791	506,514.72	-19%	0	0.00	

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SALES REPORT - Comparative by Brand per Store

WH SMITH BICOL

Period: 09/01/2024-09/29/2024

BRAND	Current Sales 09/01/2024-09/29/2024		Last Year 09/01/2023-09/29/2023		Inc/Dec%	2019 09/01/2019-09/29/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
NESTI DANTE	36	9,000.00	0	0.00		0	0.00	
MARS	31	7,820.00	0	0.00		0	0.00	
PREMIER	239	7,170.00	0	0.00		0	0.00	
VICTORIA'S SECRET	4	5,160.00	0	0.00		0	0.00	
TRAVEL BLUE	3	4,380.00	0	0.00		0	0.00	
MENTOS	57	4,110.00	0	0.00		0	0.00	
LEXINGHAM	3	3,900.00	0	0.00		0	0.00	
JACK & JILL	32	3,200.00	0	0.00		0	0.00	
BATH & BODY WORKS	5	2,950.00	0	0.00		0	0.00	
FRITO LAY	26	2,920.00	0	0.00		0	0.00	
7D	9	2,700.00	0	0.00		0	0.00	
SANICARE	33	2,630.00	0	0.00		0	0.00	
TROLI	10	2,600.00	0	0.00		0	0.00	
DOUBLEMINT	81	2,400.00	0	0.00		0	0.00	
POCARI	23	2,300.00	0	0.00		0	0.00	
TIC TAC	37	2,220.00	0	0.00		0	0.00	
CANDY CORNER	8	2,050.00	0	0.00		0	0.00	
PRINGLES	9	2,000.00	0	0.00		0	0.00	
FRUITELLA	17	1,700.00	0	0.00		0	0.00	
CHEETOS	5	1,500.00	0	0.00		0	0.00	
GENERIC	10	1,500.00	0	0.00		0	0.00	
EVIAN	7	1,400.00	0	0.00		0	0.00	
NESTLE	10	1,400.00	0	0.00		0	0.00	
HARIBO	12	1,350.00	0	0.00		0	0.00	
LCTI	7	1,320.00	0	0.00		0	0.00	
SMART C	12	1,200.00	0	0.00		0	0.00	
GATORADE	11	1,100.00	0	0.00		0	0.00	
CEBU DRIED MANGOES-O	3	1,050.00	0	0.00		0	0.00	
COCA COLA	17	935.00	0	0.00		0	0.00	
HERSHEY'S	3	880.00	0	0.00		0	0.00	
LINDT	2	800.00	0	0.00		0	0.00	
KATINKO	4	770.00	0	0.00		0	0.00	
FLAMINGO	5	750.00	0	0.00		0	0.00	
MOGU MOGU	6	600.00	0	0.00		0	0.00	

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SALES REPORT - Comparative by Brand per Store

WH SMITH BICOL

Period: 09/01/2024-09/29/2024

BRAND	Current Sales 09/01/2024-09/29/2024		Last Year 09/01/2023-09/29/2023		Inc/Dec%	2019 09/01/2019-09/29/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
HAPPY HEARTS-O	1	599.00	0	0.00		0	0.00	
KINDER JOY	5	500.00	0	0.00		0	0.00	
VITA COCO	5	500.00	0	0.00		0	0.00	
COOL & CLEAN	5	400.00	0	0.00		0	0.00	
ICE BREAKER	2	400.00	0	0.00		0	0.00	
SKITTLES	4	400.00	0	0.00		0	0.00	
LOACKER	3	390.00	0	0.00		0	0.00	
OISHI	4	340.00	0	0.00		0	0.00	
ADG	1	300.00	0	0.00		0	0.00	
MERBA	1	300.00	0	0.00		0	0.00	
MICHELLE'S OUTRIGHT	1	250.00	0	0.00		0	0.00	
M.Y. SAN	4	240.00	0	0.00		0	0.00	
ROYAL	4	220.00	0	0.00		0	0.00	
GIFT BUSINESS	1	200.00	0	0.00		0	0.00	
KINDER BUENO	1	120.00	0	0.00		0	0.00	
CHIPS AHOY	1	100.00	0	0.00		0	0.00	
MONDE	2	100.00	0	0.00		0	0.00	
POCKY	1	100.00	0	0.00		0	0.00	
SPRITE	1	55.00	0	0.00		0	0.00	
BUNDLE PROMO	5	0.00	0	0.00		0	0.00	
WHSMITH BAGS	4	0.00	0	0.00		0	0.00	
1-OUTRIGHT Total:	833	93,279.00	0	0.00		0	0.00	
2-CONSIGNE								
ZUMIGUI-C	2	570.00	0	0.00		0	0.00	
CHOWEE	2	400.00	0	0.00		0	0.00	
2-CONSIGNE Total:	4	970.00	0	0.00		0	0.00	
TOTALS:	837	94,249.00	0	0.00		0	0.00	

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SALES REPORT - Comparative by Brand per Store

WH SMITH CEBU T1 DDL

Period: 09/01/2024-09/29/2024

BRAND	Current Sales 09/01/2024-09/29/2024		Last Year 09/01/2023-09/29/2023		Inc/Dec%	2019 09/01/2019-09/29/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
7D	0	0.00	0	0.00		130	25,015.71	-100%
A&W	0	0.00	0	0.00		13	975.00	-100%
AIZA'S	0	0.00	0	0.00		5	1,400.00	-100%
ALFONSOS	0	0.00	1	100.00	-100%	0	0.00	
ANTABAX	0	0.00	0	0.00		63	3,150.00	-100%
BADOIT	0	0.00	0	0.00		62	6,200.00	-100%
BAGUIO	0	0.00	0	0.00		5	1,500.00	-100%
BE RELAX	0	0.00	0	0.00		8	23,865.00	-100%
BEACH HUT	0	0.00	10	7,500.00	-100%	17	8,670.00	-100%
BENETTON	0	0.00	0	0.00		2	0.00	
BOY BAWANG OUTRIGHT	0	0.00	35	3,320.00	-100%	0	0.00	
C&H	0	0.00	14	3,240.00	-100%	43	7,940.00	-100%
CABEAU	0	0.00	0	0.00		19	56,685.00	-100%
CADBURY	0	0.00	23	2,800.00	-100%	131	25,550.00	-100%
CANDY CORNER	0	0.00	67	13,400.00	-100%	0	0.00	
CAREFREE	0	0.00	0	0.00		22	1,430.00	-100%
CARICA	0	0.00	0	0.00		1	225.00	-100%
CARL'S	0	0.00	0	0.00		1	150.00	-100%
CHEETOS	0	0.00	20	6,020.00	-100%	115	12,150.00	-100%
CHEF TONY	0	0.00	0	0.00		8	1,280.00	-100%
CHIPS AHOY	0	0.00	7	910.00	-100%	18	1,850.00	-100%
CLOUD 9	0	0.00	1	50.00	-100%	0	0.00	
COCA COLA	0	0.00	327	34,630.00	-100%	226	16,912.50	-100%
COLGATE	0	0.00	0	0.00		36	3,600.00	-100%
COMBOS	0	0.00	0	0.00		76	12,350.00	-100%
COOL & CLEAN	0	0.00	73	7,300.00	-100%	80	3,990.00	-100%
COWHEAD	0	0.00	0	0.00		55	3,300.00	-100%
CRACKING MONKEY	0	0.00	0	0.00		2	800.00	-100%
DAVAO SWEET	0	0.00	0	0.00		17	1,671.43	-100%
DEL MONTE	0	0.00	0	0.00		96	6,720.00	-100%
DESTINATION TRAVEL	0	0.00	0	0.00		3	3,900.00	-100%
DORITOS	0	0.00	1	300.00	-100%	0	0.00	
DOUBLEMINT	0	0.00	295	8,850.00	-100%	274	5,470.00	-100%
DOVE	0	0.00	3	950.00	-100%	0	0.00	

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WH SMITH CEBU T1 DDL

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BRAND	Current Sales 09/01/2024-09/29/2024		Last Year 09/01/2023-09/29/2023		Inc/Dec%	2019 09/01/2019-09/29/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
DUREX	0	0.00	4	1,200.00	-100%	7	1,750.00	-100%
E-VIPO	0	0.00	132	6,600.00	-100%	0	0.00	
EFFICASCENT	0	0.00	3	350.00	-100%	0	0.00	
EL HOMBRE	0	0.00	0	0.00		3	450.00	-100%
EMY'S	0	0.00	0	0.00		27	5,900.00	-100%
EVAN WILLIAMS	0	0.00	0	0.00		7	1,400.00	-100%
EVIAN	0	0.00	172	31,557.14	-100%	680	75,322.86	-100%
EXTRA	0	0.00	0	0.00		35	4,725.00	-100%
FERRERO ROCHER	0	0.00	3	3,300.00	-100%	39	11,920.00	-100%
FIBISCO	0	0.00	45	3,600.00	-100%	0	0.00	
FILIPINIANA-O	0	0.00	0	0.00		9	3,670.00	-100%
FISHERMAN'S FRIEND	0	0.00	77	9,240.00	-100%	73	8,760.00	-100%
FLAMINGO	0	0.00	60	13,900.00	-100%	47	13,200.00	-100%
FRITO LAY	0	0.00	55	11,450.00	-100%	136	8,442.86	-100%
GATORADE	0	0.00	148	14,800.00	-100%	189	14,580.00	-100%
GIFT BUSINESS	0	0.00	33	8,393.00	-100%	145	8,148.50	-100%
GILLET	0	0.00	6	900.00	-100%	0	0.00	
GO TRAVEL	0	0.00	0	0.00		2	0.00	
GODIVA	0	0.00	0	0.00		17	8,500.00	-100%
GOLDILOCKS OUTRIGHT	0	0.00	607	89,045.00	-100%	0	0.00	
GOYA	0	0.00	11	1,100.00	-100%	0	0.00	
GREAT TASTE	0	0.00	127	6,350.00	-100%	0	0.00	
GREEN CROSS	0	0.00	43	4,170.00	-100%	0	0.00	
GROOVY	0	0.00	43	6,190.00	-100%	176	24,310.00	-100%
GROWERS	0	0.00	47	4,700.00	-100%	92	10,400.00	-100%
HARIBO	0	0.00	75	11,250.00	-100%	0	0.00	
HAWAIIAN HOST	0	0.00	1	650.00	-100%	0	0.00	
HERSHEY'S	0	0.00	37	13,760.00	-100%	72	12,025.00	-100%
ICE BREAKER	0	0.00	10	2,000.00	-100%	0	0.00	
INNERGIE	0	0.00	0	0.00		1	0.00	
JACK & JILL	0	0.00	250	19,960.00	-100%	228	13,650.86	-100%
JBC	0	0.00	26	1,300.00	-100%	51	2,550.00	-100%
JUICY FRUIT	0	0.00	0	0.00		113	3,390.00	-100%
KETTLE KORN	0	0.00	1	100.00	-100%	0	0.00	

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REGENT TRAVEL RETAIL GROUP

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH CEBU T1 DDL

Period: 09/01/2024-09/29/2024

BRAND	Current Sales 09/01/2024-09/29/2024		Last Year 09/01/2023-09/29/2023		Inc/Dec%	2019 09/01/2019-09/29/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
KINDER BUENO	0	0.00	17	2,040.00	-100%	67	5,025.00	-100%
KINDER JOY	0	0.00	17	1,460.00	-100%	88	6,724.29	-100%
KLEENEX	0	0.00	0	0.00		31	1,550.00	-100%
KOPIKO	0	0.00	0	0.00		65	3,250.00	-100%
LAMPEIN	0	0.00	5	750.00	-100%	0	0.00	
LAY'S	0	0.00	0	0.00		13	1,950.00	-100%
LEMON DOU	0	0.00	18	2,700.00	-100%	0	0.00	
LEXINGHAM	0	0.00	5	4,480.00	-100%	0	0.00	
LINDT	0	0.00	0	0.00		2	0.00	
LIPTON	0	0.00	0	0.00		55	3,850.00	-100%
LISTERINE	0	0.00	13	2,340.00	-100%	0	0.00	
LOACKER	0	0.00	15	3,030.00	-100%	68	7,835.00	-100%
LOCAL HEADWRAP	0	0.00	2	800.00	-100%	9	3,000.00	-100%
LOCAL SCARF	0	0.00	3	1,099.00	-100%	27	12,150.00	-100%
LOQI	0	0.00	2	1,600.00	-100%	0	0.00	
LOTTE	0	0.00	12	1,800.00	-100%	0	0.00	
LUCKY ME	0	0.00	0	0.00		50	3,282.86	-100%
MARLBORO	0	0.00	311	108,850.00	-100%	172	34,400.00	-100%
MARS	0	0.00	101	22,545.00	-100%	531	52,511.43	-100%
MASTER	0	0.00	1	275.00	-100%	0	0.00	
MEIJI	0	0.00	0	0.00		48	11,928.57	-100%
MENTOS	0	0.00	257	25,700.00	-100%	349	28,718.57	-100%
MERBA	0	0.00	2	500.00	-100%	2	500.00	-100%
MICHELLE'S OUTRIGHT	0	0.00	0	0.00		8	1,744.29	-100%
MIGHTY BOND	0	0.00	4	680.00	-100%	0	0.00	
MINUTE MAID	0	0.00	0	0.00		193	11,545.71	-100%
MOGU MOGU	0	0.00	87	8,700.00	-100%	0	0.00	
MONIEGOLD BANGKOK	0	0.00	3	450.00	-100%	0	0.00	
MUNCHIES	0	0.00	0	0.00		11	3,025.00	-100%
NESTLE	0	0.00	0	0.00		57	14,240.00	-100%
NISSIN	0	0.00	91	5,460.00	-100%	36	1,800.00	-100%
NIVEA	0	0.00	0	0.00		35	7,350.00	-100%
NONGSHIM	0	0.00	6	900.00	-100%	0	0.00	
NUTELLA	0	0.00	0	0.00		57	7,298.57	-100%

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH CEBU T1 DDL

Period: 09/01/2024-09/29/2024

BRAND	Current Sales 09/01/2024-09/29/2024		Last Year 09/01/2023-09/29/2023		Inc/Dec%	2019 09/01/2019-09/29/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
OFF	0	0.00	4	1,200.00	-100%	14	2,460.00	-100%
OISHI	0	0.00	48	3,860.00	-100%	0	0.00	
OMEGA	0	0.00	5	1,000.00	-100%	0	0.00	
OREO	0	0.00	0	0.00		8	800.00	-100%
PANDA	0	0.00	0	0.00		9	225.00	-100%
PERRIER WATER	0	0.00	13	1,950.00	-100%	0	0.00	
PIKNIK	0	0.00	3	410.00	-100%	0	0.00	
POCARI	0	0.00	162	19,416.00	-100%	313	26,556.43	-100%
POCKY	0	0.00	32	3,440.00	-100%	0	0.00	
POKKA	0	0.00	0	0.00		20	1,400.00	-100%
PONDS	0	0.00	1	450.00	-100%	0	0.00	
PRINGLES	0	0.00	16	4,800.00	-100%	82	13,120.00	-100%
QUAKER	0	0.00	0	0.00		22	1,970.00	-100%
RED HORSE	0	0.00	0	0.00		82	8,200.00	-100%
REDBULL	0	0.00	35	5,600.00	-100%	5	650.00	-100%
REXONA	0	0.00	6	1,800.00	-100%	0	0.00	
RICOA	0	0.00	0	0.00		28	2,800.00	-100%
ROYAL	0	0.00	7	700.00	-100%	34	2,550.00	-100%
RUFFLES	0	0.00	11	3,480.00	-100%	18	3,780.00	-100%
SAN MIGUEL	0	0.00	85	12,750.00	-100%	187	18,700.00	-100%
SANICARE	0	0.00	129	14,415.00	-100%	0	0.00	
SBS	0	0.00	1	1,800.00	-100%	0	0.00	
SELECTA	0	0.00	0	0.00		133	9,592.86	-100%
SISTER	0	0.00	48	4,800.00	-100%	0	0.00	
SKETCHBOOKS	0	0.00	2	2,000.00	-100%	286	284,425.00	-100%
SKITTLES	0	0.00	38	3,800.00	-100%	30	2,100.00	-100%
SMART C	0	0.00	121	12,100.00	-100%	0	0.00	
SMARTFOOD	0	0.00	8	2,000.00	-100%	12	2,700.00	-100%
SPRITE	0	0.00	64	6,400.00	-100%	41	3,053.57	-100%
STARBUCKS	0	0.00	0	0.00		57	9,405.00	-100%
STREPSILS	0	0.00	103	18,540.00	-100%	58	8,700.00	-100%
SUGUS	0	0.00	0	0.00		121	3,025.00	-100%
TIC TAC	0	0.00	74	3,970.00	-100%	70	4,200.00	-100%
TOBLERONE	0	0.00	20	9,850.00	-100%	100	25,655.00	-100%

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH CEBU T1 DDL

Period: 09/01/2024-09/29/2024

BRAND	Current Sales 09/01/2024-09/29/2024		Last Year 09/01/2023-09/29/2023		Inc/Dec%	2019 09/01/2019-09/29/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
TRAVEL BLUE	0	0.00	76	87,357.00	-100%	40	37,020.00	-100%
TROLLI	0	0.00	69	7,550.00	-100%	211	32,385.00	-100%
TY	0	0.00	0	0.00		49	10,627.75	-100%
VASELINE	0	0.00	5	1,475.00	-100%	0	0.00	
VICKS	0	0.00	5	750.00	-100%	49	6,940.00	-100%
VICTORIA'S SECRET	0	0.00	0	0.00		0	0.00	
VIEIRA	0	0.00	1	100.00	-100%	0	0.00	
VITA COCO	0	0.00	50	5,000.00	-100%	37	2,775.00	-100%
VOLVIC	0	0.00	0	0.00		101	10,100.00	-100%
VOORTMAN	0	0.00	0	0.00		6	1,428.57	-100%
WHSMITH BAGS	0	0.00	108	0.00		0	0.00	
WILKINS	0	0.00	1,387	127,186.86	-100%	2,570	128,353.78	-100%
WITORS	0	0.00	2	850.00	-100%	0	0.00	
YANYAN	0	0.00	0	0.00		47	2,820.00	-100%
1-OUTRIGHT Total:	0	0.00	6,604	922,194.00	-100%	10,491	1,362,041.97	-100%
2-CONSIGNE								
B&O	0	0.00	0	0.00		1	0.00	
BLEEVES	0	0.00	3	3,600.00	-100%	0	0.00	
FILIPINIANA	0	0.00	0	0.00		10	1,937.00	-100%
FUMA	0	0.00	0	0.00		0	0.00	
MAGICMELT	0	0.00	480	39,947.14	-100%	0	0.00	
MICHELLE	0	0.00	0	0.00		54	9,400.00	-100%
ZUMIGUI-C	0	0.00	2	440.00	-100%	0	0.00	
2-CONSIGNE Total:	0	0.00	485	43,987.14	-100%	65	11,337.00	-100%
TOTALS:	0	0.00	7,089	966,181.14	-100%	10,556	1,373,378.97	-100%

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH CEBU T1 DPD06

Period: 09/01/2024-09/29/2024

BRAND	Current Sales 09/01/2024-09/29/2024		Last Year 09/01/2023-09/29/2023		Inc/Dec%	2019 09/01/2019-09/29/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
7D	0	0.00	0	0.00		117	22,385.00	-100%
A&W	0	0.00	0	0.00		11	825.00	-100%
AMADEO LIQUER	0	0.00	0	0.00		1	1,200.00	-100%
ANTABAX	0	0.00	0	0.00		89	4,450.00	-100%
AQUAFINA	0	0.00	0	0.00		343	25,703.57	-100%
ASTRING-O-SOL	0	0.00	0	0.00		2	200.00	-100%
BADOIT	0	0.00	0	0.00		28	2,742.86	-100%
BALCONI	0	0.00	0	0.00		1	220.00	-100%
BAND-AID	0	0.00	0	0.00		8	1,040.00	-100%
BE RELAX	0	0.00	0	0.00		1	3,200.00	-100%
BEACH HUT	0	0.00	0	0.00		13	11,405.00	-100%
C&H	0	0.00	0	0.00		18	3,260.00	-100%
CABEAU	0	0.00	0	0.00		10	27,475.00	-100%
CADBURY	0	0.00	0	0.00		138	19,955.00	-100%
CAREFREE	0	0.00	0	0.00		34	2,210.00	-100%
CELLULAR	0	0.00	0	0.00		1	0.00	
CHEETOS	0	0.00	0	0.00		79	9,022.86	-100%
CHEF TONY	0	0.00	0	0.00		5	800.00	-100%
CHIPS AHOY	0	0.00	0	0.00		35	3,195.00	-100%
COCA COLA	0	0.00	0	0.00		319	23,700.00	-100%
COLGATE	0	0.00	0	0.00		58	5,771.43	-100%
COMBOS	0	0.00	0	0.00		41	7,478.57	-100%
COOL & CLEAN	0	0.00	0	0.00		172	8,557.14	-100%
COWHEAD	0	0.00	0	0.00		46	2,748.00	-100%
DEL MONTE	0	0.00	0	0.00		76	5,320.00	-100%
DESTINATION TRAVEL	0	0.00	0	0.00		9	8,425.00	-100%
DOUBLEMINT	0	0.00	0	0.00		440	9,535.71	-100%
DUREX	0	0.00	0	0.00		19	4,750.00	-100%
ENERGIZER	0	0.00	0	0.00		2	370.00	-100%
EVAN WILLIAMS	0	0.00	0	0.00		25	5,000.00	-100%
EVIAN	0	0.00	0	0.00		496	57,571.43	-100%
EXTRA	0	0.00	0	0.00		33	4,455.00	-100%
FERRERO ROCHER	0	0.00	0	0.00		18	6,200.00	-100%
FILIPINIANA-O	0	0.00	0	0.00		10	3,459.00	-100%

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH CEBU T1 DPD06

Period: 09/01/2024-09/29/2024

BRAND	Current Sales 09/01/2024-09/29/2024		Last Year 09/01/2023-09/29/2023		Inc/Dec%	2019 09/01/2019-09/29/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
FISHERMAN'S FRIEND	0	0.00	0	0.00		59	7,080.00	-100%
FISHO	0	0.00	0	0.00		8	960.00	-100%
FRITO LAY	0	0.00	0	0.00		101	10,370.00	-100%
FUMA	0	0.00	0	0.00		39	8,215.00	-100%
GATORADE	0	0.00	0	0.00		288	22,147.14	-100%
GIFT BUSINESS	0	0.00	0	0.00		271	35,322.86	-100%
GROOVY	0	0.00	0	0.00		1	400.00	-100%
GROWERS	0	0.00	0	0.00		40	4,800.00	-100%
HERSHEY'S	0	0.00	0	0.00		93	19,111.79	-100%
HYDROFLASK	0	0.00	0	0.00		5	8,050.00	-100%
JACK & JILL	0	0.00	0	0.00		264	15,840.00	-100%
JINRO	0	0.00	0	0.00		1	200.00	-100%
JOSE CUERVO	0	0.00	0	0.00		7	1,400.00	-100%
JUICY FRUIT	0	0.00	0	0.00		114	2,925.00	-100%
KINDER BUENO	0	0.00	0	0.00		55	4,103.57	-100%
KINDER JOY	0	0.00	0	0.00		62	4,870.00	-100%
KISSNY	0	0.00	0	0.00		1	500.00	-100%
KLEENEX	0	0.00	0	0.00		18	900.00	-100%
KOPIKO	0	0.00	0	0.00		78	3,900.00	-100%
LAY'S	0	0.00	0	0.00		1	150.00	-100%
LINDT	0	0.00	0	0.00		1	0.00	
LIPTON	0	0.00	0	0.00		36	2,500.00	-100%
LOACKER	0	0.00	0	0.00		23	2,680.00	-100%
LOCAL HEADWRAP	0	0.00	0	0.00		12	4,200.00	-100%
LOCAL SCARF	0	0.00	0	0.00		10	6,319.00	-100%
MANTYX	0	0.00	0	0.00		3	600.00	-100%
MARLBORO	0	0.00	0	0.00		707	141,400.00	-100%
MARS	0	0.00	0	0.00		567	52,341.07	-100%
MEIJI	0	0.00	0	0.00		11	2,678.57	-100%
MENTOS	0	0.00	0	0.00		374	26,736.43	-100%
MERBA	0	0.00	0	0.00		5	1,250.00	-100%
MIGHTY BOND	0	0.00	0	0.00		14	1,290.00	-100%
MINUTE MAID	0	0.00	0	0.00		194	11,640.00	-100%
MUNCHIES	0	0.00	0	0.00		6	1,650.00	-100%

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH CEBU T1 DPD06

Period: 09/01/2024-09/29/2024

BRAND	Current Sales 09/01/2024-09/29/2024		Last Year 09/01/2023-09/29/2023		Inc/Dec%	2019 09/01/2019-09/29/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
NESTLE	0	0.00	0	0.00		36	10,750.00	-100%
NIVEA	0	0.00	0	0.00		30	6,010.00	-100%
OFF	0	0.00	0	0.00		24	4,200.00	-100%
OREO	0	0.00	0	0.00		18	1,800.00	-100%
PANDA	0	0.00	0	0.00		7	175.00	-100%
PARADISE MANGO	0	0.00	0	0.00		5	4,000.00	-100%
PH CARE	0	0.00	0	0.00		6	600.00	-100%
PIKNIK	0	0.00	0	0.00		12	1,464.29	-100%
POCARI	0	0.00	0	0.00		265	22,476.43	-100%
POKKA	0	0.00	0	0.00		46	3,220.00	-100%
PRINGLES	0	0.00	0	0.00		40	6,354.29	-100%
QUAKER	0	0.00	0	0.00		36	2,950.00	-100%
REDBULL	0	0.00	0	0.00		11	1,430.00	-100%
RICOA	0	0.00	0	0.00		13	1,300.00	-100%
ROYAL	0	0.00	0	0.00		50	3,750.00	-100%
ROYAL DANSK	0	0.00	0	0.00		1	725.00	-100%
RUFFLES	0	0.00	0	0.00		8	1,680.00	-100%
SALONPAS	0	0.00	0	0.00		2	590.00	-100%
SAN MIGUEL	0	0.00	0	0.00		288	28,800.00	-100%
SANICARE	0	0.00	0	0.00		31	1,085.00	-100%
SBS	0	0.00	0	0.00		14	22,385.00	-100%
SKETCHBOOKS	0	0.00	0	0.00		136	133,010.00	-100%
SKITTLES	0	0.00	0	0.00		51	3,570.00	-100%
SMARTFOOD	0	0.00	0	0.00		10	2,092.50	-100%
SPRITE	0	0.00	0	0.00		55	4,125.00	-100%
STARBUCKS	0	0.00	0	0.00		34	5,610.00	-100%
STREPSILS	0	0.00	0	0.00		92	13,800.00	-100%
SUGUS	0	0.00	0	0.00		81	2,025.00	-100%
TIC TAC	0	0.00	0	0.00		172	10,320.00	-100%
TOBLERONE	0	0.00	0	0.00		60	15,545.00	-100%
TONG GARDEN	0	0.00	0	0.00		3	1,260.00	-100%
TRAVEL BLUE	0	0.00	0	0.00		63	63,640.00	-100%
TRIPLE-M	0	0.00	0	0.00		3	600.00	-100%
TROLLI	0	0.00	0	0.00		140	36,779.29	-100%

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH CEBU T1 DPD06

Period: 09/01/2024-09/29/2024

BRAND	Current Sales 09/01/2024-09/29/2024		Last Year 09/01/2023-09/29/2023		Inc/Dec%	2019 09/01/2019-09/29/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
TROPICANA	0	0.00	0	0.00		40	3,154.29	-100%
TY	0	0.00	0	0.00		17	2,505.75	-100%
VICKS	0	0.00	0	0.00		76	11,009.29	-100%
VITA COCO	0	0.00	0	0.00		35	2,625.00	-100%
VOLVIC	0	0.00	0	0.00		87	8,700.00	-100%
VOORTMAN	0	0.00	0	0.00		9	2,250.00	-100%
WILKINS	0	0.00	0	0.00		1,901	94,892.86	-100%
WONKA	0	0.00	0	0.00		13	1,525.00	-100%
YANYAN	0	0.00	0	0.00		17	1,020.00	-100%
YELLOW TAIL	0	0.00	0	0.00		2	2,430.00	-100%
1-OUTRIGHT Total:	0	0.00	0	0.00		10,207	1,247,394.99	-100%
2-CONSIGNE								
FILIPINIANA	0	0.00	0	0.00		5	3,495.00	-100%
FUMA	0	0.00	0	0.00		123	36,075.00	-100%
MICHELLE	0	0.00	0	0.00		23	4,025.00	-100%
PRAIA PILIPINAS	0	0.00	0	0.00		1	550.00	-100%
2-CONSIGNE Total:	0	0.00	0	0.00		152	44,145.00	-100%
TOTALS:	0	0.00	0	0.00		10,359	1,291,539.99	-100%

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH CEBU T1 NRTH WIN

Period: 09/01/2024-09/29/2024

BRAND	Current Sales 09/01/2024-09/29/2024		Last Year 09/01/2023-09/29/2023		Inc/Dec%	2019 09/01/2019-09/29/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
PREMIER	1,488	168,607.14	0	0.00		0	0.00	
TRAVEL BLUE	98	109,167.00	101	122,936.00	-11%	0	0.00	
GOLDSLOCKS OUTRIGHT	605	92,610.00	934	105,500.00	-12%	0	0.00	
MARS	326	62,358.00	129	28,950.00	115%	0	0.00	
MARLBORO	156	54,600.00	142	49,700.00	9%	0	0.00	
EVIAN	224	50,700.00	251	46,750.00	8%	0	0.00	
CANDY CORNER	394	49,845.00	152	30,650.00	62%	0	0.00	
WILKINS	448	44,800.00	2,162	195,207.18	-77%	0	0.00	
COCA COLA	296	32,700.00	289	31,650.00	3%	0	0.00	
FRITO LAY	235	27,388.00	95	17,488.00	56%	0	0.00	
SANICARE	268	25,830.00	182	18,810.00	37%	0	0.00	
TOBLERONE	105	25,545.00	51	16,200.00	57%	0	0.00	
DOUBLEMINT	582	21,710.00	446	13,380.00	62%	0	0.00	
FLAMINGO	83	20,500.00	108	20,750.00	-1%	0	0.00	
GATORADE	203	20,300.00	267	26,700.00	-23%	0	0.00	
TROLI	89	19,150.00	45	4,650.00	311%	0	0.00	
JACK & JILL	212	19,100.00	313	25,040.00	-23%	0	0.00	
HERSHEY'S	150	17,988.00	239	16,765.00	7%	0	0.00	
SMART C	179	17,900.00	174	17,400.00	2%	0	0.00	
COOL & CLEAN	173	17,271.43	227	22,700.00	-23%	0	0.00	
FERRERO ROCHER	43	17,225.00	7	2,900.00	493%	0	0.00	
POCARI	101	15,150.00	261	31,260.00	-51%	0	0.00	
SAN MIGUEL	97	14,550.00	127	19,050.00	-23%	0	0.00	
LEXINGHAM	12	13,150.00	10	12,730.00	3%	0	0.00	
ROYAL	349	12,720.00	37	3,700.00	243%	0	0.00	
STREPSILS	64	11,520.00	82	14,760.00	-21%	0	0.00	
BEACH HUT	17	11,400.00	8	6,400.00	78%	0	0.00	
FRUITELLA	107	10,700.00	0	0.00		0	0.00	
CHEETOS	52	10,310.00	17	5,350.00	92%	0	0.00	
SISTER	99	9,900.00	64	6,400.00	54%	0	0.00	
PRINGLES	33	9,580.00	10	3,000.00	219%	0	0.00	
HARIBO	62	8,850.00	73	10,950.00	-19%	0	0.00	
KATINKO	45	8,740.00	0	0.00		0	0.00	
ICE BREAKER	43	8,600.00	19	3,650.00	135%	0	0.00	

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SALES REPORT - Comparative by Brand per Store

WH SMITH CEBU T1 NRTH WIN

Period: 09/01/2024-09/29/2024

BRAND	Current Sales 09/01/2024-09/29/2024		Last Year 09/01/2023-09/29/2023		Inc/Dec%	2019 09/01/2019-09/29/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
HAPPY HEARTS-O	14	8,086.00	0	0.00		0	0.00	
MOGU MOGU	74	7,400.00	99	9,900.00	-25%	0	0.00	
GROOVY	27	7,180.00	23	2,740.00	162%	0	0.00	
NISSIN	106	6,360.00	138	8,280.00	-23%	0	0.00	
LOACKER	43	6,206.00	17	2,750.00	125%	0	0.00	
OISHI	72	6,040.00	52	4,440.00	36%	0	0.00	
REDBULL	36	5,760.00	21	3,360.00	71%	0	0.00	
WANG	28	5,600.00	0	0.00		0	0.00	
LEMON DOU	36	5,400.00	27	4,050.00	33%	0	0.00	
MENTOS	51	5,100.00	249	24,900.00	-79%	0	0.00	
POCKY	41	5,000.00	11	1,580.00	216%	0	0.00	
SKITTLES	50	4,900.00	28	2,800.00	75%	0	0.00	
VITA COCO	48	4,800.00	8	800.00	500%	0	0.00	
C&H	20	4,590.00	6	1,560.00	194%	0	0.00	
NUTELLA	15	4,550.00	0	0.00		0	0.00	
JBC	89	4,450.00	14	700.00	535%	0	0.00	
OGON	1	4,200.00	0	0.00		0	0.00	
SPRITE	41	4,100.00	98	9,800.00	-58%	0	0.00	
GROWERS	38	3,800.00	34	3,400.00	11%	0	0.00	
TIC TAC	63	3,780.00	83	4,310.00	-12%	0	0.00	
CADBURY	21	3,775.00	40	5,575.00	-32%	0	0.00	
KINDER BUENO	34	3,720.00	19	2,280.00	63%	0	0.00	
KINDER JOY	66	3,580.00	41	4,100.00	-12%	0	0.00	
GREAT TASTE	69	3,450.00	70	3,500.00	-1%	0	0.00	
RUFFLES	31	3,232.00	22	3,392.00	-4%	0	0.00	
WHITEFLOWER	18	3,100.00	0	0.00		0	0.00	
CANADA DRY	19	2,850.00	24	3,600.00	-20%	0	0.00	
MONIEGOLD BANGKOK	19	2,730.00	0	0.00		0	0.00	
GIFT BUSINESS	11	2,450.00	74	11,970.00	-79%	0	0.00	
DESTINATION TRAVEL	2	2,400.00	2	1,700.00	41%	0	0.00	
MERBA	8	2,250.00	1	250.00	800%	0	0.00	
NONGSHIM	10	2,225.00	0	0.00		0	0.00	
REXONA	6	2,100.00	9	2,970.00	-29%	0	0.00	
NESTLE	7	2,000.00	7	2,100.00	-4%	0	0.00	

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WH SMITH CEBU T1 NRTH WIN

Period: 09/01/2024-09/29/2024

BRAND	Current Sales 09/01/2024-09/29/2024		Last Year 09/01/2023-09/29/2023		Inc/Dec%	2019 09/01/2019-09/29/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
VASELINE	7	1,860.00	4	1,300.00	43%	0	0.00	
CHUPA CHUPS	18	1,700.00	0	0.00		0	0.00	
FIBISCO	21	1,680.00	27	2,160.00	-22%	0	0.00	
GREEN CROSS	14	1,400.00	87	6,100.00	-77%	0	0.00	
DOVE	4	1,220.00	4	930.00	31%	0	0.00	
OFF	4	1,200.00	8	2,400.00	-50%	0	0.00	
DUREX	3	900.00	2	600.00	50%	0	0.00	
GILLET	6	900.00	8	1,200.00	-25%	0	0.00	
LAMPEIN	6	900.00	12	1,800.00	-50%	0	0.00	
BIODERM	8	800.00	10	1,000.00	-20%	0	0.00	
EFFICASCENT	7	800.00	3	450.00	77%	0	0.00	
MEGASCENT	3	750.00	2	500.00	50%	0	0.00	
PERRIER WATER	5	750.00	16	2,400.00	-68%	0	0.00	
WITORS	1	600.00	24	4,200.00	-85%	0	0.00	
CASINO	7	490.00	0	0.00		0	0.00	
MANZANILLA	4	400.00	2	200.00	100%	0	0.00	
MIGHTY BOND	2	340.00	5	850.00	-60%	0	0.00	
MASTER	1	280.00	0	0.00		0	0.00	
FISHERMAN'S FRIEND	2	240.00	77	9,240.00	-97%	0	0.00	
ESKINOL	1	130.00	0	0.00		0	0.00	
GOYA	2	100.00	47	2,490.00	-95%	0	0.00	
BRONCHO	1	80.00	0	0.00		0	0.00	
BOY BAWANG OUTRIGHT	0	0.00	26	2,240.00	-100%	0	0.00	
BUNDLE PROMO	62	0.00	0	0.00		0	0.00	
CABEAU	0	0.00	0	0.00		0	0.00	
CHIPS AHOY	0	0.00	2	260.00	-100%	0	0.00	
CLOUD 9	0	0.00	23	1,150.00	-100%	0	0.00	
DORITOS	0	0.00	4	1,200.00	-100%	0	0.00	
E-VIPO	0	0.00	166	8,300.00	-100%	0	0.00	
FIT BAR	0	0.00	2	60.00	-100%	0	0.00	
HAWAIIAN HOST	0	0.00	5	3,250.00	-100%	0	0.00	
KETTLE KORN	0	0.00	10	1,000.00	-100%	0	0.00	
LISTERINE	0	0.00	25	4,500.00	-100%	0	0.00	
LOCAL SCARF	0	0.00	1	199.00	-100%	0	0.00	

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SALES REPORT - Comparative by Brand per Store

WH SMITH CEBU T1 NRTH WIN

Period: 09/01/2024-09/29/2024

BRAND	Current Sales 09/01/2024-09/29/2024		Last Year 09/01/2023-09/29/2023		Inc/Dec%	2019 09/01/2019-09/29/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
LOQI	0	0.00	2	1,600.00	-100%	0	0.00	
LOTTE	0	0.00	26	870.00	-100%	0	0.00	
MASSIMO	0	0.00	63	6,050.00	-100%	0	0.00	
MAUNA LOA	0	0.00	1	600.00	-100%	0	0.00	
RONDOLETTI	0	0.00	1	280.00	-100%	0	0.00	
SKETCHBOOKS	0	0.00	0	0.00		0	0.00	
SKROSS	0	0.00	0	0.00		0	0.00	
VICKS	0	0.00	24	4,550.00	-100%	0	0.00	
VICTORIA'S SECRET	0	0.00	0	0.00		0	0.00	
VINA APALTAGUA	0	0.00	0	0.00		0	0.00	
WHSMITH BAGS	200	0.00	236	0.00		0	0.00	
YANYAN	0	0.00	3	300.00	-100%	0	0.00	
1-OUTRIGHT Total:	9,041	1,225,148.57	9,197	1,132,412.18	8%	0	0.00	
2-CONSIGNE								
MAGICMELT	349	29,882.50	720	65,255.00	-54%	0	0.00	
BLEEVES	18	21,600.00	13	15,600.00	38%	0	0.00	
ZUMIGUI-C	3	790.00	0	0.00		0	0.00	
FUMA	0	0.00	0	0.00		0	0.00	
JABRA	0	0.00	0	0.00		0	0.00	
2-CONSIGNE Total:	370	52,272.50	733	80,855.00	-35%	0	0.00	
TOTALS:	9,411	1,277,421.07	9,930	1,213,267.18	5%	0	0.00	

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SALES REPORT - Comparative by Brand per Store

WH SMITH CEBU T2 ARR

Period: 09/01/2024-09/29/2024

BRAND	Current Sales 09/01/2024-09/29/2024		Last Year 09/01/2023-09/29/2023		Inc/Dec%	2019 09/01/2019-09/29/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
A&W	0	0.00	0	0.00		30	2,400.00	-100%
ABSOLUT	0	0.00	0	0.00		1	150.00	-100%
ALFONSOS	0	0.00	9	900.00	-100%	0	0.00	
AMADEO LIQUER	0	0.00	0	0.00		1	150.00	-100%
ANTABAX	0	0.00	0	0.00		8	400.00	-100%
ASTRING-O-SOL	0	0.00	0	0.00		4	400.00	-100%
BAND-AID	0	0.00	0	0.00		2	260.00	-100%
BEACH HUT	0	0.00	4	4,700.00	-100%	10	6,375.00	-100%
BINGGRAE	0	0.00	0	0.00		95	14,051.71	-100%
BIODERM	0	0.00	1	100.00	-100%	0	0.00	
BIOGENIC	0	0.00	0	0.00		3	300.00	-100%
BOY BAWANG OUTRIGHT	0	0.00	19	1,560.00	-100%	0	0.00	
BRONCHO	0	0.00	1	80.00	-100%	0	0.00	
C&H	0	0.00	0	0.00		8	1,600.00	-100%
CADBURY	0	0.00	13	1,345.00	-100%	74	14,090.00	-100%
CAREFREE	0	0.00	0	0.00		4	371.43	-100%
CHEETOS	0	0.00	8	2,550.00	-100%	49	5,825.00	-100%
CHEF TONY	0	0.00	0	0.00		3	600.00	-100%
CHIPS AHOY	0	0.00	8	920.00	-100%	5	745.00	-100%
CLOUD 9	0	0.00	2	100.00	-100%	0	0.00	
COCA COLA	0	0.00	399	41,200.00	-100%	648	51,215.07	-100%
COLGATE	0	0.00	0	0.00		35	3,500.00	-100%
COMBOS	0	0.00	0	0.00		14	2,000.00	-100%
CONVOY	0	0.00	0	0.00		1	395.00	-100%
COOL & CLEAN	0	0.00	167	16,700.00	-100%	420	20,960.71	-100%
COWHEAD	0	0.00	0	0.00		71	5,680.00	-100%
CRICKET	0	0.00	123	6,150.00	-100%	580	29,000.00	-100%
DEL MONTE	0	0.00	0	0.00		192	15,360.00	-100%
DOUBLEMINT	0	0.00	144	4,320.00	-100%	98	3,915.00	-100%
DOVE	0	0.00	1	400.00	-100%	0	0.00	
DUREX	0	0.00	0	0.00		9	2,250.00	-100%
EFFICASCENT	0	0.00	1	150.00	-100%	0	0.00	
EL HOMBRE	0	0.00	0	0.00		6	820.00	-100%
ESKINOL	0	0.00	1	125.00	-100%	0	0.00	

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SALES REPORT - Comparative by Brand per Store

WH SMITH CEBU T2 ARR

Period: 09/01/2024-09/29/2024

BRAND	Current Sales 09/01/2024-09/29/2024		Last Year 09/01/2023-09/29/2023		Inc/Dec%	2019 09/01/2019-09/29/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
EVAN WILLIAMS	0	0.00	0	0.00		12	2,400.00	-100%
EVIAN	0	0.00	250	47,800.00	-100%	1,146	126,000.00	-100%
EXTRA	0	0.00	0	0.00		14	1,890.00	-100%
FERRERO ROCHER	0	0.00	3	465.00	-100%	1	1,000.00	-100%
FIBISCO	0	0.00	53	4,240.00	-100%	0	0.00	
FILIPINIANA-O	0	0.00	0	0.00		2	500.00	-100%
FISHERMAN'S FRIEND	0	0.00	19	2,280.00	-100%	17	1,700.00	-100%
FRITO LAY	0	0.00	123	21,450.00	-100%	168	23,050.00	-100%
GATORADE	0	0.00	277	27,700.00	-100%	317	25,360.00	-100%
GIFT BUSINESS	0	0.00	0	0.00		121	21,315.00	-100%
GILLET	0	0.00	1	150.00	-100%	0	0.00	
GOLDILOCKS OUTRIGHT	0	0.00	1,738	217,132.50	-100%	0	0.00	
GOOD DAY	0	0.00	0	0.00		25	5,000.00	-100%
GOYA	0	0.00	9	900.00	-100%	0	0.00	
GREAT TASTE	0	0.00	119	5,950.00	-100%	19	475.00	-100%
GREEN CROSS	0	0.00	3	220.00	-100%	7	600.00	-100%
GROOVY	0	0.00	0	0.00		5	1,050.00	-100%
GROWERS	0	0.00	33	3,300.00	-100%	43	5,105.56	-100%
HARIBO	0	0.00	29	4,350.00	-100%	0	0.00	
HERSHEY'S	0	0.00	19	4,915.00	-100%	40	10,100.00	-100%
ICE BREAKER	0	0.00	14	2,750.00	-100%	0	0.00	
ISLA	0	0.00	0	0.00		5	1,250.00	-100%
JACK & JILL	0	0.00	339	27,120.00	-100%	457	27,420.00	-100%
JBC	0	0.00	7	350.00	-100%	77	3,850.00	-100%
JINRO	0	0.00	0	0.00		7	1,400.00	-100%
JOSE CUERVO	0	0.00	0	0.00		2	400.00	-100%
JUICY FRUIT	0	0.00	0	0.00		21	650.00	-100%
KETTLE KORN	0	0.00	21	2,100.00	-100%	0	0.00	
KINDER BUENO	0	0.00	8	960.00	-100%	21	2,100.00	-100%
KINDER JOY	0	0.00	45	4,020.00	-100%	110	7,490.00	-100%
KLEENEX	0	0.00	0	0.00		6	300.00	-100%
KOPIKO	0	0.00	0	0.00		599	28,170.00	-100%
LA2PU	0	0.00	0	0.00		1	100.00	-100%
LAMPEIN	0	0.00	0	0.00		0	0.00	

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BRAND	Current Sales 09/01/2024-09/29/2024		Last Year 09/01/2023-09/29/2023		Inc/Dec%	2019 09/01/2019-09/29/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
LAY'S	0	0.00	0	0.00		9	1,350.00	-100%
LEMON DOU	0	0.00	38	5,700.00	-100%	0	0.00	
LIPTON	0	0.00	0	0.00		117	9,360.00	-100%
LISTERINE	0	0.00	3	540.00	-100%	0	0.00	
LOACKER	0	0.00	20	3,680.00	-100%	23	2,850.00	-100%
LOCAL HEADWRAP	0	0.00	0	0.00		5	1,400.00	-100%
LOCAL SCARF	0	0.00	0	0.00		1	1,190.00	-100%
LUCKY ME	0	0.00	0	0.00		296	16,810.36	-100%
MARLBORO	0	0.00	208	72,800.00	-100%	492	123,000.00	-100%
MARS	0	0.00	114	19,140.00	-100%	253	24,585.00	-100%
MENTOS	0	0.00	121	12,100.00	-100%	119	9,410.00	-100%
MERBA	0	0.00	4	950.00	-100%	7	1,540.00	-100%
MINUTE MAID	0	0.00	0	0.00		345	27,577.14	-100%
MOGU MOGU	0	0.00	152	15,200.00	-100%	0	0.00	
MUNCHIES	0	0.00	0	0.00		13	3,640.00	-100%
NESTLE	0	0.00	0	0.00		21	3,718.71	-100%
NISSIN	0	0.00	104	6,240.00	-100%	37	1,850.00	-100%
NIVEA	0	0.00	0	0.00		11	2,380.00	-100%
NONGSHIM	0	0.00	29	5,450.00	-100%	322	49,042.14	-100%
NUTELLA	0	0.00	0	0.00		1	150.00	-100%
OFF	0	0.00	0	0.00		6	960.00	-100%
OISHI	0	0.00	28	2,980.00	-100%	0	0.00	
OMEGA	0	0.00	2	400.00	-100%	0	0.00	
OREO	0	0.00	0	0.00		10	1,000.00	-100%
PAMPERS	0	0.00	3	450.00	-100%	0	0.00	
PH CARE	0	0.00	0	0.00		1	100.00	-100%
PIKNIK	0	0.00	4	400.00	-100%	2	300.00	-100%
POCARI	0	0.00	289	34,680.00	-100%	636	63,550.00	-100%
POCKY	0	0.00	41	7,280.00	-100%	0	0.00	
POKKA	0	0.00	0	0.00		28	2,240.00	-100%
PRETZEL PETE	0	0.00	0	0.00		2	300.00	-100%
PRINGLES	0	0.00	17	4,500.00	-100%	106	21,200.00	-100%
QUAKER	0	0.00	0	0.00		48	5,150.00	-100%
RED HORSE	0	0.00	0	0.00		97	9,700.00	-100%

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SALES REPORT - Comparative by Brand per Store

WH SMITH CEBU T2 ARR

Period: 09/01/2024-09/29/2024

BRAND	Current Sales 09/01/2024-09/29/2024		Last Year 09/01/2023-09/29/2023		Inc/Dec%	2019 09/01/2019-09/29/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
REDBULL	0	0.00	1	160.00	-100%	0	0.00	
RICOA	0	0.00	0	0.00		4	400.00	-100%
RONDOLETTI	0	0.00	2	560.00	-100%	0	0.00	
ROYAL	0	0.00	15	1,500.00	-100%	105	8,304.00	-100%
ROYAL DANSK	0	0.00	0	0.00		1	725.00	-100%
RUFFLES	0	0.00	22	7,060.00	-100%	9	2,250.00	-100%
SAN MIGUEL	0	0.00	216	32,400.00	-100%	434	57,900.00	-100%
SANICARE	0	0.00	22	2,265.00	-100%	22	1,180.00	-100%
SELECTA	0	0.00	0	0.00		314	19,296.71	-100%
SISTER	0	0.00	9	900.00	-100%	0	0.00	
SKETCHBOOKS	0	0.00	0	0.00		11	10,525.00	-100%
SKITTLES	0	0.00	1	100.00	-100%	14	1,400.00	-100%
SMART C	0	0.00	217	21,700.00	-100%	336	20,040.00	-100%
SMARTFOOD	0	0.00	5	1,250.00	-100%	2	450.00	-100%
SPRITE	0	0.00	99	9,900.00	-100%	159	12,657.14	-100%
STARBUCKS	0	0.00	0	0.00		78	15,600.00	-100%
STREPSILS	0	0.00	27	4,860.00	-100%	27	3,240.00	-100%
SUGUS	0	0.00	0	0.00		41	1,025.00	-100%
TANDUAY	0	0.00	0	0.00		4	660.00	-100%
TIC TAC	0	0.00	21	1,050.00	-100%	19	950.00	-100%
TOBLERONE	0	0.00	13	3,750.00	-100%	1	800.00	-100%
TRAVEL BLUE	0	0.00	0	0.00		20	26,090.43	-100%
TROLI	0	0.00	68	7,550.00	-100%	74	18,530.00	-100%
TROPICANA	0	0.00	0	0.00		68	5,440.00	-100%
TY	0	0.00	0	0.00		74	21,021.50	-100%
VASELINE	0	0.00	1	325.00	-100%	0	0.00	
VICKS	0	0.00	3	450.00	-100%	3	420.00	-100%
VITA COCO	0	0.00	39	3,900.00	-100%	77	6,160.00	-100%
VITA MILK	0	0.00	0	0.00		173	10,081.36	-100%
VITASOY	0	0.00	0	0.00		3	180.00	-100%
VOLVIC	0	0.00	0	0.00		573	57,300.00	-100%
VOORTMAN	0	0.00	0	0.00		9	2,250.00	-100%
WHISPER	0	0.00	10	1,500.00	-100%	19	1,850.00	-100%
WHSMITH BAGS	0	0.00	124	0.00		0	0.00	

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SALES REPORT - Comparative by Brand per Store

WH SMITH CEBU T2 ARR

Period: 09/01/2024-09/29/2024

BRAND	Current Sales 09/01/2024-09/29/2024		Last Year 09/01/2023-09/29/2023		Inc/Dec%	2019 09/01/2019-09/29/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
WILKINS	0	0.00	1,978	181,764.00	-100%	1,001	75,053.57	-100%
WITORS	0	0.00	5	1,525.00	-100%	0	0.00	
WONKA	0	0.00	0	0.00		6	750.00	-100%
1-OUTRIGHT Total:	0	0.00	8,086	936,411.50	-100%	12,303	1,248,372.54	-100%
2-CONSIGNE								
AMERYS	0	0.00	15	3,850.00	-100%	0	0.00	
FUMA	0	0.00	0	0.00		0	0.00	
KATRYN'S	0	0.00	0	0.00		0	0.00	
LA2PU	0	0.00	0	0.00		0	0.00	
MAGICMELT	0	0.00	279	18,200.00	-100%	0	0.00	
2-CONSIGNE Total:	0	0.00	294	22,050.00	-100%	0	0.00	
TOTALS:	0	0.00	8,380	958,461.50	-100%	12,303	1,248,372.54	-100%

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SALES REPORT - Comparative by Brand per Store

WH SMITH CEBU T2 DEP

Period: 09/01/2024-09/29/2024

BRAND	Current Sales 09/01/2024-09/29/2024		Last Year 09/01/2023-09/29/2023		Inc/Dec%	2019 09/01/2019-09/29/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
A&W	0	0.00	0	0.00		92	7,360.00	-100%
ANTABAX	0	0.00	0	0.00		53	2,650.00	-100%
AQUAFINA	0	0.00	0	0.00		96	7,200.00	-100%
BALCONI	0	0.00	0	0.00		16	3,520.00	-100%
BAND-AID	0	0.00	0	0.00		3	375.00	-100%
BAYONGCIAGA	0	0.00	2	2,600.00	-100%	0	0.00	
BE RELAX	0	0.00	0	0.00		21	62,600.00	-100%
BEACH HUT	0	0.00	18	12,300.00	-100%	5	3,585.00	-100%
BENETTON	0	0.00	0	0.00		0	0.00	
BIODERM	0	0.00	1	100.00	-100%	0	0.00	
BIOGENIC	0	0.00	0	0.00		5	500.00	-100%
BOGUTTI	0	0.00	56	4,510.00	-100%	0	0.00	
BOY BAWANG OUTRIGHT	0	0.00	90	9,120.00	-100%	0	0.00	
C&H	0	0.00	14	3,590.00	-100%	109	21,800.00	-100%
CABEAU	0	0.00	0	0.00		87	215,500.00	-100%
CADBURY	0	0.00	71	14,225.00	-100%	358	75,517.50	-100%
CANADA DRY	0	0.00	25	3,750.00	-100%	0	0.00	
CANDY CORNER	0	0.00	472	91,100.00	-100%	0	0.00	
CAREFREE	0	0.00	0	0.00		44	4,400.00	-100%
CASINO	0	0.00	12	840.00	-100%	0	0.00	
CELLULAR	0	0.00	0	0.00		0	0.00	
CERES	0	0.00	0	0.00		0	0.00	
CHEETOS	0	0.00	104	32,100.00	-100%	455	48,050.00	-100%
CHEEZ IT	0	0.00	0	0.00		3	270.00	-100%
CHEF TONY	0	0.00	0	0.00		17	3,400.00	-100%
CHIPS AHOY	0	0.00	50	6,500.00	-100%	131	13,185.00	-100%
CHIVAS REGAL	0	0.00	0	0.00		0	0.00	
CLOUD 9	0	0.00	42	2,100.00	-100%	0	0.00	
COCA COLA	0	0.00	2,141	260,750.00	-100%	1,661	130,610.00	-100%
COLGATE	0	0.00	0	0.00		109	10,900.00	-100%
COMBOS	0	0.00	0	0.00		63	10,300.00	-100%
COOL & CLEAN	0	0.00	244	24,400.00	-100%	0	0.00	
COWHEAD	0	0.00	0	0.00		309	24,720.00	-100%
DEL MONTE	0	0.00	2	120.00	-100%	935	74,800.00	-100%

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SALES REPORT - Comparative by Brand per Store

WH SMITH CEBU T2 DEP

Period: 09/01/2024-09/29/2024

BRAND	Current Sales 09/01/2024-09/29/2024		Last Year 09/01/2023-09/29/2023		Inc/Dec%	2019 09/01/2019-09/29/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
DESTINATION TRAVEL	0	0.00	0	0.00		65	75,400.00	-100%
DOUBLEMINT	0	0.00	231	6,930.00	-100%	395	15,445.00	-100%
DOVE	0	0.00	4	1,220.00	-100%	0	0.00	
DUREX	0	0.00	6	1,600.00	-100%	11	2,750.00	-100%
E-VIPO	0	0.00	92	4,600.00	-100%	0	0.00	
EFFICASCENT	0	0.00	8	1,200.00	-100%	0	0.00	
ESKINOL	0	0.00	1	125.00	-100%	0	0.00	
EVIAN	0	0.00	1,460	341,642.86	-100%	5,610	607,264.29	-100%
EXTRA	0	0.00	0	0.00		47	6,345.00	-100%
FERRERO ROCHER	0	0.00	7	2,100.00	-100%	108	69,500.00	-100%
FIBISCO	0	0.00	300	24,000.00	-100%	0	0.00	
FISHERMAN'S FRIEND	0	0.00	161	24,150.00	-100%	82	8,200.00	-100%
FISHO	0	0.00	0	0.00		130	18,555.00	-100%
FIT BAR	0	0.00	92	4,640.00	-100%	0	0.00	
FRITO LAY	0	0.00	341	83,530.00	-100%	874	71,525.00	-100%
FUMA	0	0.00	0	0.00		12	7,380.00	-100%
GATORADE	0	0.00	630	63,000.00	-100%	1,317	105,291.43	-100%
GIFT BUSINESS	0	0.00	119	26,995.00	-100%	530	102,787.50	-100%
GILLET	0	0.00	4	600.00	-100%	0	0.00	
GO TRAVEL	0	0.00	2	780.00	-100%	0	0.00	
GODIVA	0	0.00	0	0.00		69	34,500.00	-100%
GOLDILOCKS OUTRIGHT	0	0.00	6,715	1,107,528.57	-100%	0	0.00	
GOYA	0	0.00	50	5,000.00	-100%	0	0.00	
GREAT TASTE	0	0.00	444	22,200.00	-100%	0	0.00	
GREEN CROSS	0	0.00	49	4,700.00	-100%	43	3,250.00	-100%
GROOVY	0	0.00	0	0.00		10	3,950.00	-100%
GROWERS	0	0.00	272	26,800.00	-100%	294	56,660.00	-100%
HARIBO	0	0.00	172	25,800.00	-100%	0	0.00	
HAWAIIAN HOST	0	0.00	85	55,250.00	-100%	0	0.00	
HERSHEY'S	0	0.00	208	36,637.00	-100%	236	60,655.00	-100%
HYDROFLASK	0	0.00	0	0.00		8	13,120.00	-100%
JACK & JILL	0	0.00	1,054	104,960.00	-100%	0	0.00	
JBC	0	0.00	16	800.00	-100%	0	0.00	
JINRO	0	0.00	0	0.00		21	4,200.00	-100%

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SALES REPORT - Comparative by Brand per Store

WH SMITH CEBU T2 DEP

Period: 09/01/2024-09/29/2024

BRAND	Current Sales 09/01/2024-09/29/2024		Last Year 09/01/2023-09/29/2023		Inc/Dec%	2019 09/01/2019-09/29/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
JUICY FRUIT	0	0.00	0	0.00		184	5,050.00	-100%
KEEBLER	0	0.00	0	0.00		0	0.00	
KETTLE KORN	0	0.00	48	4,800.00	-100%	0	0.00	
KINDER BUENO	0	0.00	68	8,160.00	-100%	202	20,200.00	-100%
KINDER JOY	0	0.00	46	3,680.00	-100%	159	12,440.00	-100%
KISSNY	0	0.00	0	0.00		3	1,500.00	-100%
KLEENEX	0	0.00	0	0.00		3	150.00	-100%
LAMPEIN	0	0.00	14	2,100.00	-100%	0	0.00	
LAY'S	0	0.00	0	0.00		80	12,000.00	-100%
LEMON DOU	0	0.00	226	33,900.00	-100%	0	0.00	
LEXINGHAM	0	0.00	6	7,130.00	-100%	0	0.00	
LIPTON	0	0.00	0	0.00		583	46,640.00	-100%
LISTERINE	0	0.00	42	7,560.00	-100%	0	0.00	
LOACKER	0	0.00	81	14,940.00	-100%	250	32,700.00	-100%
LOCAL HEADWRAP	0	0.00	0	0.00		18	4,600.00	-100%
LOCAL SCARF	0	0.00	6	1,696.00	-100%	39	20,655.00	-100%
LOQI	0	0.00	4	4,000.00	-100%	0	0.00	
LOTTE	0	0.00	33	4,950.00	-100%	0	0.00	
MANTYX	0	0.00	0	0.00		1	299.00	-100%
MARIANI	0	0.00	40	9,810.00	-100%	0	0.00	
MARLBORO	0	0.00	534	186,900.00	-100%	719	179,750.00	-100%
MARS	0	0.00	538	117,670.00	-100%	827	151,552.50	-100%
MASSIMO	0	0.00	19	4,375.00	-100%	0	0.00	
MASTER	0	0.00	2	550.00	-100%	0	0.00	
MAUNA LOA	0	0.00	6	3,600.00	-100%	0	0.00	
MEGASCENT	0	0.00	3	750.00	-100%	0	0.00	
MEIJI	0	0.00	0	0.00		63	12,360.00	-100%
MENTOS	0	0.00	321	32,000.00	-100%	596	42,655.00	-100%
MERBA	0	0.00	100	15,037.50	-100%	92	20,240.00	-100%
MERCI PETIT	0	0.00	0	0.00		5	375.00	-100%
METHYL	0	0.00	2	240.00	-100%	0	0.00	
MIGHTY BOND	0	0.00	0	0.00		7	700.00	-100%
MINUTE MAID	0	0.00	0	0.00		2,032	162,551.43	-100%
MOGU MOGU	0	0.00	631	63,340.00	-100%	0	0.00	

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SALES REPORT - Comparative by Brand per Store

WH SMITH CEBU T2 DEP

Period: 09/01/2024-09/29/2024

BRAND	Current Sales 09/01/2024-09/29/2024		Last Year 09/01/2023-09/29/2023		Inc/Dec%	2019 09/01/2019-09/29/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
MONIEGOLD BANGKOK	0	0.00	18	2,700.00	-100%	0	0.00	
MUNCHIES	0	0.00	0	0.00		22	6,390.00	-100%
NESTLE	0	0.00	10	3,000.00	-100%	133	36,740.00	-100%
NISSIN	0	0.00	321	19,260.00	-100%	0	0.00	
NIVEA	0	0.00	0	0.00		52	7,920.00	-100%
NONGSHIM	0	0.00	376	70,825.00	-100%	788	139,150.00	-100%
NUTELLA	0	0.00	0	0.00		2	195.00	-100%
OFF	0	0.00	3	900.00	-100%	4	600.00	-100%
OISHI	0	0.00	37	3,080.00	-100%	0	0.00	
OMEGA	0	0.00	3	600.00	-100%	0	0.00	
OREO	0	0.00	0	0.00		93	9,300.00	-100%
PANDA	0	0.00	0	0.00		25	625.00	-100%
PERRIER WATER	0	0.00	3	450.00	-100%	0	0.00	
PH CARE	0	0.00	0	0.00		8	800.00	-100%
PIKNIK	0	0.00	0	0.00		152	22,900.00	-100%
POCARI	0	0.00	769	92,280.00	-100%	1,836	183,600.00	-100%
POCKY	0	0.00	82	9,620.00	-100%	0	0.00	
POKKA	0	0.00	0	0.00		47	3,760.00	-100%
PONDS	0	0.00	3	540.00	-100%	0	0.00	
PRINGLES	0	0.00	66	19,800.00	-100%	315	62,860.00	-100%
QUAKER	0	0.00	0	0.00		133	13,845.00	-100%
REDBULL	0	0.00	46	7,360.00	-100%	58	7,540.00	-100%
REXONA	0	0.00	10	3,300.00	-100%	0	0.00	
RHEA ACEITE	0	0.00	2	200.00	-100%	0	0.00	
RONDOLETTI	0	0.00	2	560.00	-100%	0	0.00	
ROYAL	0	0.00	0	0.00		307	24,520.00	-100%
ROYAL DANSK	0	0.00	0	0.00		6	4,350.00	-100%
RUFFLES	0	0.00	53	16,340.00	-100%	31	7,750.00	-100%
SAN MIGUEL	0	0.00	724	108,600.00	-100%	2,508	376,039.29	-100%
SANICARE	0	0.00	195	15,225.00	-100%	31	2,555.00	-100%
SBS	0	0.00	2	4,500.00	-100%	6	12,000.00	-100%
SISTER	0	0.00	59	5,900.00	-100%	0	0.00	
SKETCHBOOKS	0	0.00	0	0.00		87	78,850.00	-100%
SKITTLES	0	0.00	52	5,200.00	-100%	112	11,200.00	-100%

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Period: 09/01/2024-09/29/2024

BRAND	Current Sales 09/01/2024-09/29/2024		Last Year 09/01/2023-09/29/2023		Inc/Dec%	2019 09/01/2019-09/29/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
SKROSS	0	0.00	0	0.00		1	3,600.00	-100%
SMART C	0	0.00	307	30,700.00	-100%	0	0.00	
SMARTFOOD	0	0.00	7	1,750.00	-100%	11	2,475.00	-100%
SPRITE	0	0.00	381	38,060.00	-100%	562	44,960.00	-100%
STARBUCKS	0	0.00	0	0.00		396	79,200.00	-100%
STORCK	0	0.00	0	0.00		16	2,400.00	-100%
STREPSILS	0	0.00	170	34,000.00	-100%	38	4,560.00	-100%
SUGUS	0	0.00	0	0.00		185	4,625.00	-100%
THE GADGET SHOP	0	0.00	0	0.00		1	900.00	-100%
TIC TAC	0	0.00	1	50.00	-100%	172	8,600.00	-100%
TOBLERONE	0	0.00	192	50,450.00	-100%	184	55,560.00	-100%
TONG GARDEN	0	0.00	0	0.00		10	5,000.00	-100%
TRAVEL BLUE	0	0.00	757	1,124,643.00	-100%	463	597,999.00	-100%
TRIPLE-M	0	0.00	0	0.00		67	16,575.00	-100%
TROLI	0	0.00	148	14,290.00	-100%	1,205	248,542.00	-100%
TROPICANA	0	0.00	0	0.00		116	9,280.00	-100%
TY	0	0.00	0	0.00		112	35,512.00	-100%
VASELINE	0	0.00	2	650.00	-100%	0	0.00	
VICKS	0	0.00	109	20,360.00	-100%	80	11,100.00	-100%
VITA COCO	0	0.00	218	21,800.00	-100%	270	21,600.00	-100%
VOLVIC	0	0.00	0	0.00		1,631	163,100.00	-100%
VOORTMAN	0	0.00	6	1,102.00	-100%	45	11,250.00	-100%
WHISPER	0	0.00	0	0.00		19	1,900.00	-100%
WHSMITH BAGS	0	0.00	83	1,000.00	-100%	9	5,832.00	-100%
WILKINS	0	0.00	6,957	634,660.00	-100%	2,809	210,675.00	-100%
WITORS	0	0.00	107	13,790.00	-100%	0	0.00	
WONKA	0	0.00	0	0.00		46	5,605.00	-100%
YANYAN	0	0.00	0	0.00		130	12,920.00	-100%
1-OUTRIGHT Total:	0	0.00	30,918	5,349,626.93	-100%	35,631	5,291,697.94	-100%
2-CONSIGNE								
BLEEVES	0	0.00	60	72,000.00	-100%	52	44,200.00	-100%
FUMA	0	0.00	0	0.00		704	217,930.00	-100%
GUIMARAS DRIED MANGOES	0	0.00	0	-137.00	-100%	0	0.00	
LAMY	0	0.00	0	0.00		0	0.00	

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FOOD, CONVENIENCE & GIFTING

WH SMITH CEBU T2 DEP

Period: 09/01/2024-09/29/2024

BRAND	Current Sales 09/01/2024-09/29/2024		Last Year 09/01/2023-09/29/2023		Inc/Dec%	2019 09/01/2019-09/29/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
2-CONSIGNE								
MAGICMELT	0	0.00	266	15,960.00	-100%	0	0.00	
PRAIA PILIPINAS	0	0.00	0	0.00		2	2,200.00	-100%
ZUMIGUI-C	0	0.00	7	1,670.00	-100%	0	0.00	
2-CONSIGNE Total:	0	0.00	333	89,493.00	-100%	758	264,330.00	-100%
TOTALS:	0	0.00	31,251	5,439,119.93	-100%	36,389	5,556,027.94	-100%

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH CLARK IPD

Period: 09/01/2024-09/29/2024

BRAND	Current Sales 09/01/2024-09/29/2024		Last Year 09/01/2023-09/29/2023		Inc/Dec%	2019 09/01/2019-09/29/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
TRAVEL BLUE	68	99,799.00	0	0.00		0	0.00	
PREMIER	600	50,400.00	0	0.00		0	0.00	
WILKINS	411	38,690.00	0	0.00		0	0.00	
7D	79	38,200.00	0	0.00		0	0.00	
JACK & JILL	286	24,880.00	0	0.00		0	0.00	
FRITO LAY	149	23,890.00	0	0.00		0	0.00	
POCARI	217	21,700.00	0	0.00		0	0.00	
EVIAN	72	21,450.00	0	0.00		0	0.00	
MENTOS	173	19,350.00	0	0.00		0	0.00	
VOLVIC	157	18,840.00	0	0.00		0	0.00	
MICHELLE'S OUTRIGHT	104	18,540.00	0	0.00		0	0.00	
CEBU DRIED MANGOES-O	24	18,450.00	0	0.00		0	0.00	
EMY'S	43	15,050.00	0	0.00		0	0.00	
MARS	99	14,340.00	0	0.00		0	0.00	
LCTI	48	13,950.00	0	0.00		0	0.00	
COOL & CLEAN	133	13,300.00	0	0.00		0	0.00	
LEXINGHAM	9	13,000.00	0	0.00		0	0.00	
COCA COLA	106	11,500.00	0	0.00		0	0.00	
ES	28	11,200.00	0	0.00		0	0.00	
SMART C	109	10,900.00	0	0.00		0	0.00	
HARIBO	73	10,500.00	0	0.00		0	0.00	
GATORADE	104	10,400.00	0	0.00		0	0.00	
GROOVY	34	8,960.00	0	0.00		0	0.00	
FLAMINGO	29	8,100.00	0	0.00		0	0.00	
NESTLE	61	7,910.00	0	0.00		0	0.00	
CANDY CORNER	34	7,900.00	0	0.00		0	0.00	
OISHI	93	7,780.00	0	0.00		0	0.00	
STARBUCKS	33	7,250.00	0	0.00		0	0.00	
KATINKO	35	6,220.00	0	0.00		0	0.00	
MOGU MOGU	60	6,000.00	0	0.00		0	0.00	
NONGSHIM	37	5,900.00	0	0.00		0	0.00	
DOUBLEMINT	146	5,650.00	0	0.00		0	0.00	
ICE BREAKER	29	5,600.00	0	0.00		0	0.00	
STREPSILS	32	5,400.00	0	0.00		0	0.00	

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35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH CLARK IPD

Period: 09/01/2024-09/29/2024

BRAND	Current Sales 09/01/2024-09/29/2024		Last Year 09/01/2023-09/29/2023		Inc/Dec%	2019 09/01/2019-09/29/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
SAN MIGUEL	51	5,100.00	0	0.00		0	0.00	
LOACKER	30	5,070.00	0	0.00		0	0.00	
PRINGLES	23	5,060.00	0	0.00		0	0.00	
TROLLI	27	5,030.00	0	0.00		0	0.00	
ADG	12	4,800.00	0	0.00		0	0.00	
CADBURY	25	4,700.00	0	0.00		0	0.00	
CHEETOS	15	4,700.00	0	0.00		0	0.00	
TOBLERONE	23	3,750.00	0	0.00		0	0.00	
VITA COCO	37	3,700.00	0	0.00		0	0.00	
HERSHEY'S	26	3,400.00	0	0.00		0	0.00	
CHIPS AHOY	28	3,265.00	0	0.00		0	0.00	
MONDE	79	3,160.00	0	0.00		0	0.00	
FRUITELLA	32	3,100.00	0	0.00		0	0.00	
SABROSO	2	3,000.00	0	0.00		0	0.00	
SANICARE	31	2,715.00	0	0.00		0	0.00	
RUFFLES	9	2,700.00	0	0.00		0	0.00	
HAPPY HEARTS-O	5	2,695.00	0	0.00		0	0.00	
BEACH HUT	2	2,400.00	0	0.00		0	0.00	
GIFT BUSINESS	9	2,095.00	0	0.00		0	0.00	
NISSIN	38	2,040.00	0	0.00		0	0.00	
ROYAL	20	2,000.00	0	0.00		0	0.00	
SMARTFOOD	8	2,000.00	0	0.00		0	0.00	
SPRITE	18	1,800.00	0	0.00		0	0.00	
SKITTLES	21	1,600.00	0	0.00		0	0.00	
WHITEFLOWER	7	1,550.00	0	0.00		0	0.00	
C&H	6	1,400.00	0	0.00		0	0.00	
LEMON DOU	9	1,350.00	0	0.00		0	0.00	
CALBEE	15	1,200.00	0	0.00		0	0.00	
POCKY	11	1,100.00	0	0.00		0	0.00	
FISHERMAN'S FRIEND	9	1,080.00	0	0.00		0	0.00	
BIODERM	10	1,000.00	0	0.00		0	0.00	
CANADA DRY	6	900.00	0	0.00		0	0.00	
E-VIPO	16	800.00	0	0.00		0	0.00	
REDBULL	5	800.00	0	0.00		0	0.00	

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35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH CLARK IPD

Period: 09/01/2024-09/29/2024

BRAND	Current Sales 09/01/2024-09/29/2024		Last Year 09/01/2023-09/29/2023		Inc/Dec%	2019 09/01/2019-09/29/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
CASINO	10	700.00	0	0.00		0	0.00	
REXONA	2	700.00	0	0.00		0	0.00	
MERBA	2	600.00	0	0.00		0	0.00	
PERRIER WATER	3	600.00	0	0.00		0	0.00	
YANYAN	6	600.00	0	0.00		0	0.00	
PAPER MACHE	1	550.00	0	0.00		0	0.00	
TY	1	495.00	0	0.00		0	0.00	
EFFICASCENT	3	450.00	0	0.00		0	0.00	
TIC TAC	9	450.00	0	0.00		0	0.00	
KINDER BUENO	3	360.00	0	0.00		0	0.00	
SISTER	3	300.00	0	0.00		0	0.00	
FIBISCO	3	240.00	0	0.00		0	0.00	
OMEGA	1	200.00	0	0.00		0	0.00	
KINDER JOY	1	100.00	0	0.00		0	0.00	
MANZANILLA	1	100.00	0	0.00		0	0.00	
BUNDLE PROMO	61	0.00	0	0.00		0	0.00	
WHSMITH BAGS	197	0.00	0	0.00		0	0.00	
1-OUTRIGHT Total:	4,687	698,504.00	0	0.00		0	0.00	
2-CONSIGNE								
CHOWEE	69	13,800.00	0	0.00		0	0.00	
BLEEVES	6	7,200.00	0	0.00		0	0.00	
ZUMIGUI-C	3	790.00	0	0.00		0	0.00	
2-CONSIGNE Total:	78	21,790.00	0	0.00		0	0.00	
TOTALS:	4,765	720,294.00	0	0.00		0	0.00	

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH LAGUINDINGAN

Period: 09/01/2024-09/29/2024

BRAND	Current Sales 09/01/2024-09/29/2024		Last Year 09/01/2023-09/29/2023		Inc/Dec%	2019 09/01/2019-09/29/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
PREMIER	1,220	85,260.00	890	44,500.00	91%	0	0.00	
MARS	188	33,095.00	182	40,640.00	-18%	0	0.00	
MENTOS	280	31,650.00	0	0.00		0	0.00	
TRAVEL BLUE	27	30,060.00	67	34,750.00	-13%	0	0.00	
POCARI	142	21,150.00	0	0.00		0	0.00	
FRITO LAY	138	19,420.00	71	15,820.00	22%	0	0.00	
GATORADE	172	14,300.00	304	24,380.00	-41%	0	0.00	
HERSHEY'S	92	13,230.00	133	24,600.00	-46%	0	0.00	
EVIAN	61	12,000.00	118	20,250.00	-40%	0	0.00	
MOGU MOGU	144	11,440.00	221	17,600.00	-35%	0	0.00	
SANICARE	108	11,330.00	102	9,210.00	23%	0	0.00	
CHEETOS	35	10,500.00	4	1,200.00	775%	0	0.00	
DOUBLEMINT	328	9,810.00	87	2,610.00	275%	0	0.00	
SMART C	89	8,900.00	84	8,400.00	5%	0	0.00	
TIC TAC	148	8,820.00	222	11,050.00	-20%	0	0.00	
KINDER JOY	69	6,900.00	120	12,000.00	-42%	0	0.00	
NESTLE	14	6,800.00	0	0.00		0	0.00	
POCKY	62	6,240.00	74	7,580.00	-17%	0	0.00	
VITA COCO	60	6,000.00	0	0.00		0	0.00	
RUFFLES	19	5,760.00	4	1,260.00	357%	0	0.00	
COCA COLA	75	5,250.00	179	12,530.00	-58%	0	0.00	
FRUITELLA	53	5,200.00	0	0.00		0	0.00	
REDBULL	32	5,120.00	0	0.00		0	0.00	
PRINGLES	20	5,000.00	0	0.00		0	0.00	
MICHELLE'S OUTRIGHT	23	4,600.00	11	2,200.00	109%	0	0.00	
SKITTLES	41	4,100.00	17	1,700.00	141%	0	0.00	
HARIBO	27	4,050.00	73	10,950.00	-63%	0	0.00	
LOACKER	29	3,770.00	26	5,630.00	-33%	0	0.00	
KINDER BUENO	30	3,600.00	17	2,040.00	76%	0	0.00	
TROLLI	11	2,850.00	50	4,800.00	-40%	0	0.00	
NUTELLA	7	2,450.00	0	0.00		0	0.00	
SISTER	24	2,400.00	21	2,100.00	14%	0	0.00	
KATINKO	15	2,390.00	0	0.00		0	0.00	
FLAMINGO	8	2,150.00	24	4,500.00	-52%	0	0.00	

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH LAGUINDINGAN

Period: 09/01/2024-09/29/2024

BRAND	Current Sales 09/01/2024-09/29/2024		Last Year 09/01/2023-09/29/2023		Inc/Dec%	2019 09/01/2019-09/29/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
ICE BREAKER	9	1,800.00	8	1,600.00	12%	0	0.00	
MERBA	6	1,500.00	42	5,000.00	-70%	0	0.00	
CADBURY	4	1,450.00	8	2,750.00	-47%	0	0.00	
COCON	11	1,320.00	6	720.00	83%	0	0.00	
LEXINGHAM	1	900.00	6	5,400.00	-83%	0	0.00	
TOBLERONE	5	750.00	56	14,850.00	-94%	0	0.00	
EFFICASCENT	6	650.00	6	600.00	8%	0	0.00	
FERRERO ROCHER	1	500.00	10	3,900.00	-87%	0	0.00	
BIODERM	1	100.00	6	500.00	-80%	0	0.00	
MANZANILLA	1	100.00	0	0.00		0	0.00	
BRONCHO	0	0.00	6	480.00	-100%	0	0.00	
C&H	0	0.00	19	4,540.00	-100%	0	0.00	
CASINO	0	0.00	12	600.00	-100%	0	0.00	
GIFT BUSINESS	0	0.00	10	2,100.00	-100%	0	0.00	
LAMPEIN	0	0.00	5	750.00	-100%	0	0.00	
LOTTE	0	0.00	10	1,050.00	-100%	0	0.00	
MASSIMO	0	0.00	1	425.00	-100%	0	0.00	
MAUNA LOA	0	0.00	1	600.00	-100%	0	0.00	
PEPSI	0	0.00	41	2,870.00	-100%	0	0.00	
ROYAL	0	0.00	21	1,470.00	-100%	0	0.00	
THATS FRUTEE	0	0.00	1	400.00	-100%	0	0.00	
TIFFANY	0	0.00	260	22,500.00	-100%	0	0.00	
TIGER	0	0.00	40	1,600.00	-100%	0	0.00	
VIEIRA	0	0.00	7	700.00	-100%	0	0.00	
VITA MILK	0	0.00	1	0.00		0	0.00	
1-OUTRIGHT Total:	3,836	414,665.00	3,684	397,705.00	4%	0	0.00	
2-CONSIGNE								
BLEEVES	6	7,200.00	4	4,800.00	50%	0	0.00	
2-CONSIGNE Total:	6	7,200.00	4	4,800.00	50%	0	0.00	
TOTALS:	3,842	421,865.00	3,688	402,505.00	4%	0	0.00	

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH NAIA T1 DEP

Period: 09/01/2024-09/29/2024

BRAND	Current Sales 09/01/2024-09/29/2024		Last Year 09/01/2023-09/29/2023		Inc/Dec%	2019 09/01/2019-09/29/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
GOLDILOCKS OUTRIGHT	15,906	2,341,150.00	20,638	2,562,697.50	-8%	0	0.00	
TRAVEL BLUE	617	883,109.00	866	1,211,560.00	-27%	0	0.00	
PREMIER	5,631	478,829.71	7,886	422,300.00	13%	0	0.00	
LEXINGHAM	121	212,690.00	103	122,690.00	73%	0	0.00	
RED RIBBON	2,719	206,185.00	0	0.00		0	0.00	
EVIAN	658	145,950.00	2,280	444,100.00	-67%	0	0.00	
MENTOS	987	105,850.00	710	60,520.00	74%	0	0.00	
FRITO LAY	497	82,800.00	300	62,350.00	32%	0	0.00	
GATORADE	812	81,200.00	1,155	115,500.00	-29%	0	0.00	
COCA COLA	708	79,000.00	1,649	191,050.00	-58%	0	0.00	
JACK & JILL	804	77,340.00	1,347	110,980.00	-30%	0	0.00	
CANDY CORNER	281	57,035.00	230	43,560.00	30%	0	0.00	
SAN MIGUEL	352	52,800.00	415	41,500.00	27%	0	0.00	
MARS	421	46,710.00	390	54,720.00	-14%	0	0.00	
COOL & CLEAN	427	42,700.00	769	76,800.00	-44%	0	0.00	
MOGU MOGU	392	39,100.00	764	76,400.00	-48%	0	0.00	
FLAMINGO	147	36,450.00	76	16,450.00	121%	0	0.00	
POCARI	236	35,400.00	344	41,280.00	-14%	0	0.00	
GROOVY	209	35,300.00	0	0.00		0	0.00	
TROLLI	189	35,170.00	16	1,750.00	1909%	0	0.00	
CHEETOS	112	35,100.00	338	106,900.00	-67%	0	0.00	
MICHELLE'S OUTRIGHT	159	34,876.00	230	55,750.00	-37%	0	0.00	
NESTLE	278	31,210.00	23	4,310.00	624%	0	0.00	
VITA COCO	280	28,000.00	0	0.00		0	0.00	
SANICARE	276	27,305.00	64	8,580.00	218%	0	0.00	
PRINGLES	109	27,000.00	416	91,520.00	-70%	0	0.00	
ROSAL	125	24,800.00	0	0.00		0	0.00	
HERSHEY'S	137	23,150.00	129	23,675.00	-2%	0	0.00	
REDBULL	134	21,440.00	0	0.00		0	0.00	
FISHERMAN'S FRIEND	183	21,360.00	142	17,040.00	25%	0	0.00	
DOUBLEMINT	610	20,850.00	552	16,560.00	25%	0	0.00	
STARBUCKS	83	20,750.00	0	0.00		0	0.00	
VOLVIC	136	20,400.00	0	0.00		0	0.00	
HARIBO	142	19,800.00	374	56,100.00	-64%	0	0.00	

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH NAIA T1 DEP

Period: 09/01/2024-09/29/2024

BRAND	Current Sales 09/01/2024-09/29/2024		Last Year 09/01/2023-09/29/2023		Inc/Dec%	2019 09/01/2019-09/29/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
LEMON DOU	128	19,200.00	212	31,800.00	-39%	0	0.00	
ROYAL	181	18,100.00	71	7,100.00	154%	0	0.00	
KATINKO	90	17,210.00	0	0.00		0	0.00	
SABROSO	11	16,500.00	0	0.00		0	0.00	
RUFFLES	50	15,520.00	75	23,800.00	-34%	0	0.00	
CADBURY	88	15,500.00	164	29,200.00	-46%	0	0.00	
TOBLERONE	65	12,750.00	92	20,870.00	-38%	0	0.00	
NONGSHIM	55	11,525.00	0	0.00		0	0.00	
SKITTLES	131	11,400.00	91	9,100.00	25%	0	0.00	
OISHI	157	11,304.00	164	13,800.00	-18%	0	0.00	
BROWNIES UNLIMITED	24	11,250.00	0	0.00		0	0.00	
SMART C	106	10,600.00	605	60,500.00	-82%	0	0.00	
MONDE	200	9,950.00	140	7,000.00	42%	0	0.00	
FRUITELLA	111	9,800.00	67	5,360.00	82%	0	0.00	
CHIPS AHOY	66	9,750.00	168	18,240.00	-46%	0	0.00	
SMARTFOOD	41	9,600.00	0	0.00		0	0.00	
WOOD	6	9,000.00	0	0.00		0	0.00	
GENERIC MERCHANDISE	33	8,650.00	0	0.00		0	0.00	
MERBA	29	8,550.00	20	5,000.00	71%	0	0.00	
OGON	3	7,980.00	0	0.00		0	0.00	
M.Y. SAN	133	7,740.00	0	0.00		0	0.00	
SPRITE	73	7,300.00	120	11,935.00	-38%	0	0.00	
WHITEFLOWER	36	7,300.00	0	0.00		0	0.00	
TIC TAC	123	7,200.00	235	23,500.00	-69%	0	0.00	
LOTTE	51	6,410.00	0	0.00		0	0.00	
JINRO	31	6,200.00	0	0.00		0	0.00	
PERRIER WATER	39	5,850.00	2	300.00	1850%	0	0.00	
KINDER JOY	63	5,400.00	40	3,800.00	42%	0	0.00	
POCKY	45	4,980.00	0	0.00		0	0.00	
ICE BREAKER	24	4,600.00	64	12,800.00	-64%	0	0.00	
KINDER BUENO	37	4,200.00	115	13,800.00	-69%	0	0.00	
LOACKER	29	4,090.00	39	7,800.00	-47%	0	0.00	
BEACH HUT	6	3,800.00	6	5,700.00	-33%	0	0.00	
BC NEW YORKERS	12	3,000.00	0	0.00		0	0.00	

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SALES REPORT - Comparative by Brand per Store

WH SMITH NAIA T1 DEP

Period: 09/01/2024-09/29/2024

BRAND	Current Sales 09/01/2024-09/29/2024		Last Year 09/01/2023-09/29/2023		Inc/Dec%	2019 09/01/2019-09/29/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
FERRERO ROCHER	10	3,000.00	22	8,100.00	-62%	0	0.00	
HAPPY HEARTS-O	5	2,995.00	0	0.00		0	0.00	
NISSIN	42	2,870.00	55	3,850.00	-25%	0	0.00	
FIBISCO	29	2,800.00	146	10,240.00	-72%	0	0.00	
PAPER MACHE	2	2,500.00	0	0.00		0	0.00	
ANOMEIO	6	2,200.00	0	0.00		0	0.00	
OFF	7	2,100.00	2	600.00	250%	0	0.00	
GROWERS	19	2,090.00	203	20,300.00	-89%	0	0.00	
GOYA	18	1,800.00	98	9,800.00	-81%	0	0.00	
C&H	6	1,600.00	23	4,390.00	-63%	0	0.00	
LINDT	4	1,550.00	0	0.00		0	0.00	
BIODERM	15	1,500.00	8	800.00	87%	0	0.00	
CHUPA CHUPS	21	1,500.00	57	4,660.00	-67%	0	0.00	
HAITAI	8	1,440.00	0	0.00		0	0.00	
STREPSILS	7	1,260.00	264	47,520.00	-97%	0	0.00	
FILIPINIANA-O	2	760.00	0	0.00		0	0.00	
ZAINI	2	750.00	0	0.00		0	0.00	
CARMAN'S	1	600.00	0	0.00		0	0.00	
DELFI	5	500.00	8	800.00	-37%	0	0.00	
BELGIAN BUTTER	1	350.00	0	0.00		0	0.00	
OKAMOTO	2	260.00	0	0.00		0	0.00	
NERDS	1	100.00	0	0.00		0	0.00	
ANTHILL	0	0.00	2	3,000.00	-100%	0	0.00	
APPLE	0	0.00	0	0.00		0	0.00	
BALCONI	0	0.00	0	0.00		0	0.00	
BATH & BODY WORKS	0	0.00	1	450.00	-100%	0	0.00	
BE RELAX	0	0.00	1	2,500.00	-100%	0	0.00	
BELKIN	0	0.00	0	0.00		0	0.00	
BRONCHO	0	0.00	6	480.00	-100%	0	0.00	
BUNDLE PROMO	223	0.00	0	0.00		0	0.00	
CABEAU	0	0.00	1	1,495.00	-100%	0	0.00	
CALBEE	0	0.00	72	5,760.00	-100%	0	0.00	
CASINO	0	0.00	20	1,520.00	-100%	0	0.00	
CLOUD 9	0	0.00	92	4,600.00	-100%	0	0.00	

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SALES REPORT - Comparative by Brand per Store

WH SMITH NAIA T1 DEP

Period: 09/01/2024-09/29/2024

BRAND	Current Sales 09/01/2024-09/29/2024		Last Year 09/01/2023-09/29/2023		Inc/Dec%	2019 09/01/2019-09/29/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
DESTINATION TRAVEL	0	0.00	6	6,600.00	-100%	0	0.00	
DUREX	0	0.00	2	550.00	-100%	0	0.00	
ECO BAG	0	0.00	15	3,750.00	-100%	0	0.00	
EFFICASCENT	0	0.00	20	2,100.00	-100%	0	0.00	
FIT BAR	0	0.00	63	6,300.00	-100%	0	0.00	
GIFT BUSINESS	0	0.00	47	8,650.00	-100%	0	0.00	
GILLET	0	0.00	7	1,050.00	-100%	0	0.00	
GO TRAVEL	0	0.00	0	0.00		0	0.00	
GREEN CROSS	0	0.00	78	5,700.00	-100%	0	0.00	
INNERGIE	0	0.00	0	0.00		0	0.00	
JBC	0	0.00	73	3,650.00	-100%	0	0.00	
KETTLE KORN	0	0.00	54	5,400.00	-100%	0	0.00	
LAMPEIN	0	0.00	9	1,350.00	-100%	0	0.00	
LAMY	0	0.00	0	0.00		0	0.00	
LISTERINE	0	0.00	21	3,780.00	-100%	0	0.00	
LUCKY ME	0	0.00	0	0.00		0	0.00	
MANZANILLA	0	0.00	5	500.00	-100%	0	0.00	
METHYL	0	0.00	4	480.00	-100%	0	0.00	
MONIEGOLD BANGKOK	0	0.00	58	8,700.00	-100%	0	0.00	
NESTI DANTE	0	0.00	0	0.00		0	0.00	
NOKIA	0	0.00	0	0.00		0	0.00	
PIK-A-PIKEL	0	0.00	1	300.00	-100%	0	0.00	
REXONA	0	0.00	5	1,500.00	-100%	0	0.00	
RHEA ACEITE	0	0.00	2	200.00	-100%	0	0.00	
SISTER	0	0.00	66	6,600.00	-100%	0	0.00	
SKINNY COW	0	0.00	0	0.00		0	0.00	
SKROSS	0	0.00	0	0.00		0	0.00	
SNACK BOX	0	0.00	16	4,000.00	-100%	0	0.00	
THE GADGET SHOP	0	0.00	0	0.00		0	0.00	
THE KASE	2	0.00	0	0.00		0	0.00	
VICKS	0	0.00	64	11,500.00	-100%	0	0.00	
VICTORIA'S SECRET	0	0.00	0	0.00		0	0.00	
WHSMITH BAGS	2,406	0.00	166	0.00		0	0.00	
YANYAN	0	0.00	53	5,300.00	-100%	0	0.00	

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SALES REPORT - Comparative by Brand per Store

WH SMITH NAIA T1 DEP

Period: 09/01/2024-09/29/2024

BRAND	Current Sales 09/01/2024-09/29/2024		Last Year 09/01/2023-09/29/2023		Inc/Dec%	2019 09/01/2019-09/29/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT Total:	39,999	5,787,543.71	46,612	6,566,872.50	-11%	0	0.00	
2-CONSIGNE								
MUHLACH	1,604	802,350.00	1,177	534,700.00	50%	0	0.00	
7D PASPACK	70	172,750.00	8	17,580.00	882%	0	0.00	
LCTI	898	168,480.00	634	110,850.00	51%	0	0.00	
7D CONSIGN	497	162,100.00	679	182,730.00	-11%	0	0.00	
EMY'S-C	568	156,170.00	503	113,990.00	37%	0	0.00	
JOANNA	482	111,240.00	464	100,160.00	11%	0	0.00	
CEBU LUCKY	369	85,280.00	398	88,480.00	-3%	0	0.00	
CEBU DRIED MANGOES	180	76,440.00	189	131,240.00	-41%	0	0.00	
FILIPINIANA	264	70,690.00	1,464	335,364.00	-78%	0	0.00	
ADG	216	65,795.00	375	77,000.00	-14%	0	0.00	
ES	152	53,315.00	57	21,510.00	147%	0	0.00	
LOLA NUTTYS	137	45,930.00	0	0.00		0	0.00	
BONG BONG'S CONSIGN	206	39,565.00	679	116,710.00	-66%	0	0.00	
MARKYS	157	33,700.00	213	36,000.00	-6%	0	0.00	
JOVYS	137	26,375.00	151	46,110.00	-42%	0	0.00	
BAHAGHARI	121	25,970.00	234	41,480.00	-37%	0	0.00	
LA2PU	82	25,440.00	15	2,400.00	960%	0	0.00	
ABE KENI	69	23,935.00	111	25,500.00	-6%	0	0.00	
PHIL BRAND CONSIGN	42	23,520.00	35	10,780.00	118%	0	0.00	
CEBU DRIED	154	22,435.00	1	140.00	15925%	0	0.00	
BLEEVES	17	20,400.00	29	34,800.00	-41%	0	0.00	
MARISSA	128	20,140.00	393	54,420.00	-62%	0	0.00	
EDNA'S	113	18,410.00	289	46,490.00	-60%	0	0.00	
THE RAINS	27	11,340.00	0	0.00		0	0.00	
AIZA'S	12	7,530.00	9	2,250.00	234%	0	0.00	
CEBU BRAND	18	6,300.00	0	0.00		0	0.00	
ZUMIGUI-C	26	6,110.00	30	8,420.00	-27%	0	0.00	
CHOWEE	28	5,600.00	0	0.00		0	0.00	
CHOCOVRON	16	2,080.00	77	10,020.00	-79%	0	0.00	
MBD	3	1,920.00	88	34,950.00	-94%	0	0.00	
HEYS	1	1,600.00	0	0.00		0	0.00	
KAT-LEINE'S	3	1,320.00	73	26,990.00	-95%	0	0.00	
CACAO	1	360.00	0	0.00		0	0.00	

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH NAIA T1 DEP

Period: 09/01/2024-09/29/2024

BRAND	Current Sales 09/01/2024-09/29/2024		Last Year 09/01/2023-09/29/2023		Inc/Dec%	2019 09/01/2019-09/29/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
2-CONSIGNE								
ANKER	0	0.00	0	0.00		0	0.00	
CHRISTINE	0	0.00	59	7,080.00	-100%	0	0.00	
DAVAO SWEET	0	0.00	51	6,375.00	-100%	0	0.00	
DELFA	0	0.00	10	5,000.00	-100%	0	0.00	
EMPERORS	0	0.00	9	4,275.00	-100%	0	0.00	
ENG BEE TIN	0	0.00	164	24,600.00	-100%	0	0.00	
HEALTHY TROPICS	0	0.00	0	0.00		0	0.00	
ILOCOS CHICHACORN	0	0.00	93	23,250.00	-100%	0	0.00	
JABRA	0	0.00	0	0.00		0	0.00	
OH NUTS	0	0.00	28	16,800.00	-100%	0	0.00	
PIK-A-PIKEL	0	0.00	27	11,540.00	-100%	0	0.00	
ROMANAS	0	0.00	3	1,350.00	-100%	0	0.00	
SD	0	0.00	10	1,600.00	-100%	0	0.00	
TARGUS	0	0.00	0	0.00		0	0.00	
WANDERSKYE	0	0.00	0	0.00		0	0.00	
2-CONSIGNE Total:	6,798	2,294,590.00	8,829	2,312,934.00	-0%	0	0.00	
TOTALS:	46,797	8,082,133.71	55,441	8,879,806.50	-8%	0	0.00	

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SALES REPORT - Comparative by Brand per Store

WH SMITH NAIA T3 (S32)

Period: 09/01/2024-09/29/2024

BRAND	Current Sales 09/01/2024-09/29/2024		Last Year 09/01/2023-09/29/2023		Inc/Dec%	2019 09/01/2019-09/29/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
GOLDILOCKS OUTRIGHT	502	83,308.00	826	129,285.00	-35%	0	0.00	
TRAVEL BLUE	62	60,460.00	107	118,009.00	-48%	0	0.00	
FLAMINGO	192	31,600.00	77	17,700.00	78%	0	0.00	
PREMIER	329	27,190.00	1,014	54,947.14	-50%	0	0.00	
GROOVY	70	16,150.00	33	8,810.00	83%	0	0.00	
WILKINS	106	8,760.00	0	0.00		0	0.00	
SAN MIGUEL	71	8,520.00	73	7,300.00	16%	0	0.00	
CANDY CORNER	75	8,480.00	29	6,480.00	30%	0	0.00	
EVIAN	37	8,414.29	41	8,350.00	0%	0	0.00	
TROLLI	29	7,915.00	25	3,200.00	147%	0	0.00	
SKETCHBOOKS	5	7,125.00	17	18,420.00	-61%	0	0.00	
TY	11	5,645.00	0	0.00		0	0.00	
HERSHEY'S	38	5,263.00	8	2,915.00	80%	0	0.00	
JOHNNIE WALKER	2	4,600.00	11	24,100.00	-80%	0	0.00	
NESTLE	39	4,140.00	10	1,200.00	245%	0	0.00	
COCA COLA	36	3,800.00	89	9,750.00	-61%	0	0.00	
POCARI	25	3,750.00	43	5,160.00	-27%	0	0.00	
GATORADE	36	3,600.00	64	6,400.00	-43%	0	0.00	
MENTOS	32	3,550.00	38	3,800.00	-6%	0	0.00	
COOL & CLEAN	33	3,300.00	59	5,900.00	-44%	0	0.00	
TOBLERONE	12	3,125.00	36	6,050.00	-48%	0	0.00	
FERRERO ROCHER	22	3,100.00	0	0.00		0	0.00	
SANICARE	41	2,960.00	22	2,115.00	39%	0	0.00	
KATINKO	14	2,830.00	0	0.00		0	0.00	
LOACKER	65	2,676.00	2	440.00	508%	0	0.00	
LEXINGHAM	3	2,440.00	9	10,980.00	-77%	0	0.00	
SBS	3	2,293.00	0	0.00		0	0.00	
MOGU MOGU	21	2,100.00	33	3,300.00	-36%	0	0.00	
ZAINI	6	2,000.00	0	0.00		0	0.00	
GIFT BUSINESS	7	1,975.00	34	6,435.00	-69%	0	0.00	
REDBULL	12	1,920.00	0	0.00		0	0.00	
OISHI	20	1,860.00	18	1,760.00	5%	0	0.00	
STREPSILS	10	1,800.00	11	1,980.00	-9%	0	0.00	
PRINGLES	14	1,675.00	8	1,330.00	25%	0	0.00	

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SALES REPORT - Comparative by Brand per Store

WH SMITH NAIA T3 (S32)

Period: 09/01/2024-09/29/2024

BRAND	Current Sales 09/01/2024-09/29/2024		Last Year 09/01/2023-09/29/2023		Inc/Dec%	2019 09/01/2019-09/29/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
BEACH HUT	2	1,600.00	0	0.00		0	0.00	
MARS	17	1,593.00	16	1,824.00	-12%	0	0.00	
CADBURY	8	1,550.00	19	4,025.00	-61%	0	0.00	
FRITO LAY	17	1,532.00	30	2,838.00	-46%	0	0.00	
LOCAL SCARF	2	1,490.00	2	949.00	57%	0	0.00	
LEMON DOU	9	1,350.00	18	2,700.00	-50%	0	0.00	
GENERIC MERCHANDISE	2	1,300.00	0	0.00		0	0.00	
SMART C	13	1,300.00	23	2,300.00	-43%	0	0.00	
BACARDI	1	1,200.00	0	0.00		0	0.00	
BAILEYS	1	1,200.00	0	0.00		0	0.00	
ICE BREAKER	6	1,200.00	9	1,800.00	-33%	0	0.00	
RUFFLES	10	1,170.00	0	0.00		0	0.00	
LOQI	2	1,120.00	0	0.00		0	0.00	
CHEETOS	9	1,110.00	5	1,500.00	-26%	0	0.00	
FISHERMAN'S FRIEND	9	1,080.00	8	960.00	12%	0	0.00	
JACK & JILL	12	1,050.00	60	4,480.00	-76%	0	0.00	
HARIBO	11	1,020.00	9	1,350.00	-24%	0	0.00	
BROWNIES UNLIMITED	4	1,000.00	0	0.00		0	0.00	
VITA COCO	10	1,000.00	14	1,400.00	-28%	0	0.00	
LOTTE	7	930.00	12	1,800.00	-48%	0	0.00	
E-VIPO	18	900.00	24	1,200.00	-25%	0	0.00	
OFF	3	900.00	2	360.00	150%	0	0.00	
ROYAL	13	900.00	0	0.00		0	0.00	
YELLOW TAIL	1	810.00	1	810.00	0%	0	0.00	
HARDYS	1	800.00	1	900.00	-11%	0	0.00	
CROCO	5	750.00	0	0.00		0	0.00	
DOUBLEMINT	26	750.00	0	0.00		0	0.00	
PERRIER WATER	5	750.00	8	1,200.00	-37%	0	0.00	
CASINO	9	720.00	7	535.00	34%	0	0.00	
SPRITE	7	700.00	0	0.00		0	0.00	
MONIEGOLD BANGKOK	5	675.00	0	0.00		0	0.00	
CHIPS AHOY	5	665.00	11	1,130.00	-41%	0	0.00	
CHUPA CHUPS	6	600.00	2	160.00	275%	0	0.00	
REXONA	2	600.00	1	300.00	100%	0	0.00	

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH NAIA T3 (S32)

Period: 09/01/2024-09/29/2024

BRAND	Current Sales 09/01/2024-09/29/2024		Last Year 09/01/2023-09/29/2023		Inc/Dec%	2019 09/01/2019-09/29/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
HAPPY HEARTS-O	1	599.00	0	0.00		0	0.00	
POCKY	8	580.00	2	380.00	52%	0	0.00	
EFFICASCENT	5	550.00	2	200.00	175%	0	0.00	
KINDER JOY	8	550.00	10	1,000.00	-45%	0	0.00	
SISTER	5	500.00	3	300.00	66%	0	0.00	
GREEN CROSS	9	450.00	17	1,450.00	-68%	0	0.00	
GROWERS	4	440.00	4	400.00	10%	0	0.00	
SMARTFOOD	3	375.00	3	750.00	-50%	0	0.00	
LISTERINE	2	360.00	4	720.00	-50%	0	0.00	
GILLET	2	300.00	0	0.00		0	0.00	
JBC	6	300.00	1	50.00	500%	0	0.00	
MERBA	2	300.00	15	1,750.00	-82%	0	0.00	
SKITTLES	3	300.00	3	300.00	0%	0	0.00	
VICKS	2	300.00	4	600.00	-50%	0	0.00	
WHITEFLOWER	2	300.00	0	0.00		0	0.00	
STARBUCKS	1	250.00	0	0.00		0	0.00	
TIC TAC	5	240.00	32	1,600.00	-85%	0	0.00	
YANYAN	2	240.00	0	0.00		0	0.00	
BIODERM	2	200.00	3	300.00	-33%	0	0.00	
HAITAI	1	180.00	0	0.00		0	0.00	
LAMPEIN	1	150.00	0	0.00		0	0.00	
PAMPERS	1	150.00	0	0.00		0	0.00	
KINDER BUENO	2	144.00	13	1,560.00	-90%	0	0.00	
FIBISCO	7	140.00	20	576.00	-75%	0	0.00	
METHYL	1	120.00	0	0.00		0	0.00	
FRUITELLA	2	100.00	3	240.00	-58%	0	0.00	
MANZANILLA	1	100.00	1	100.00	0%	0	0.00	
RHEA ACEITE	1	100.00	1	100.00	0%	0	0.00	
GOYA	2	50.00	13	1,300.00	-96%	0	0.00	
APPLE	0	0.00	0	0.00		0	0.00	
BRONCHO	0	0.00	3	240.00	-100%	0	0.00	
BUNDLE PROMO	17	0.00	0	0.00		0	0.00	
C&H	0	0.00	1	250.00	-100%	0	0.00	
CALBEE	0	0.00	4	320.00	-100%	0	0.00	

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SALES REPORT - Comparative by Brand per Store

WH SMITH NAIA T3 (S32)

Period: 09/01/2024-09/29/2024

BRAND	Current Sales 09/01/2024-09/29/2024		Last Year 09/01/2023-09/29/2023		Inc/Dec%	2019 09/01/2019-09/29/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
CLOUD 9	0	0.00	34	700.00	-100%	0	0.00	
DEL MONTE	0	0.00	0	0.00		0	0.00	
DESTINATION TRAVEL	0	0.00	1	400.00	-100%	0	0.00	
ECO BAG	0	0.00	11	2,750.00	-100%	0	0.00	
FILIPINIANA-O	0	0.00	3	2,150.00	-100%	0	0.00	
GO TRAVEL	0	0.00	0	0.00		0	0.00	
GUMMI POP	0	0.00	5	1,000.00	-100%	0	0.00	
JINRO	0	0.00	5	1,000.00	-100%	0	0.00	
KETTLE KORN	0	0.00	2	40.00	-100%	0	0.00	
LIFETRONS	0	0.00	0	0.00		0	0.00	
MODESS	0	0.00	8	1,200.00	-100%	0	0.00	
MONDE	0	0.00	20	1,000.00	-100%	0	0.00	
NISSIN	0	0.00	2	140.00	-100%	0	0.00	
RONDOLETTI	0	0.00	4	1,120.00	-100%	0	0.00	
SNACK BOX	0	0.00	1	250.00	-100%	0	0.00	
WHSMITH BAGS	240	0.00	384	1,100.00	-100%	0	0.00	
1-OUTRIGHT Total:	2,586	382,007.29	3,661	527,973.14	-27%	0	0.00	
2-CONSIGNE								
7D PASPACK	0	0.00	6	11,220.00	-100%	0	0.00	
7D CONSIGN	0	0.00	79	17,040.00	-100%	0	0.00	
ABE KENI	0	0.00	37	9,580.00	-100%	0	0.00	
ADG	0	0.00	17	3,680.00	-100%	0	0.00	
AIZA'S	0	0.00	3	525.00	-100%	0	0.00	
ASHLEY	0	0.00	1	650.00	-100%	0	0.00	
BAHAGHARI	0	0.00	38	6,160.00	-100%	0	0.00	
BONG BONG'S CONSIGN	0	0.00	47	8,240.00	-100%	0	0.00	
CEBU BRAND	0	0.00	3	780.00	-100%	0	0.00	
CEBU DRIED	0	0.00	15	2,560.00	-100%	0	0.00	
CEBU DRIED MANGOES	0	0.00	18	5,760.00	-100%	0	0.00	
CEBU LUCKY	0	0.00	53	13,280.00	-100%	0	0.00	
CHRISTINE	0	0.00	3	360.00	-100%	0	0.00	
DAVAO SWEET	0	0.00	6	1,080.00	-100%	0	0.00	
DELFAS	0	0.00	1	500.00	-100%	0	0.00	
EDNA'S	0	0.00	12	1,530.00	-100%	0	0.00	

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SALES REPORT - Comparative by Brand per Store

WH SMITH NAIA T3 (S32)

Period: 09/01/2024-09/29/2024

BRAND	Current Sales 09/01/2024-09/29/2024		Last Year 09/01/2023-09/29/2023		Inc/Dec%	2019 09/01/2019-09/29/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
2-CONSIGNE								
EMY'S-C	0	0.00	81	18,170.00	-100%	0	0.00	
ES	0	0.00	9	2,510.00	-100%	0	0.00	
G'S DELIGHT	0	0.00	5	1,000.00	-100%	0	0.00	
JOVYS	0	0.00	22	3,640.00	-100%	0	0.00	
JUAN	0	0.00	1	320.00	-100%	0	0.00	
KAT-LEINE'S	0	0.00	1	370.00	-100%	0	0.00	
LA2PU	0	0.00	6	780.00	-100%	0	0.00	
LCTI	0	0.00	48	5,625.00	-100%	0	0.00	
MARKYS	0	0.00	21	3,540.00	-100%	0	0.00	
MBD	0	0.00	1	450.00	-100%	0	0.00	
PEANUT BRITTLE	0	0.00	15	1,190.00	-100%	0	0.00	
PHIL BRAND CONSIGN	0	0.00	5	810.00	-100%	0	0.00	
RUBY	0	0.00	7	1,070.00	-100%	0	0.00	
SUNDRY	0	0.00	1	100.00	-100%	0	0.00	
THE RAINS	0	0.00	6	1,680.00	-100%	0	0.00	
2-CONSIGNE Total:	0	0.00	568	124,200.00	-100%	0	0.00	
TOTALS:	2,586	382,007.29	4,229	652,173.14	-41%	0	0.00	

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SALES REPORT - Comparative by Brand per Store

WH SMITH NAIA T3 BUS GATE

Period: 09/01/2024-09/29/2024

BRAND	Current Sales 09/01/2024-09/29/2024		Last Year 09/01/2023-09/29/2023		Inc/Dec%	2019 09/01/2019-09/29/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
PREMIER	1,893	137,128.00	1,675	86,394.29	58%	0	0.00	
GOLDSLOCKS OUTRIGHT	789	97,704.00	555	83,757.50	16%	0	0.00	
TRAVEL BLUE	28	33,990.00	40	47,820.00	-28%	26	31,390.00	8%
EVIAN	120	27,100.00	58	10,100.00	168%	411	44,004.29	-38%
MENTOS	219	24,400.00	187	17,540.00	39%	278	16,645.71	46%
POCARI	150	22,500.00	46	5,520.00	307%	113	9,585.00	134%
COCA COLA	170	17,090.00	128	13,780.00	24%	78	6,489.00	163%
JACK & JILL	164	16,000.00	107	8,560.00	86%	0	0.00	
GATORADE	153	15,300.00	140	14,000.00	9%	141	11,759.20	30%
COOL & CLEAN	142	14,200.00	32	3,200.00	343%	0	0.00	
DOUBLEMINT	271	8,130.00	125	3,750.00	116%	106	4,795.00	69%
TROLLI	48	8,100.00	19	2,250.00	260%	108	17,940.00	-54%
NESTLE	67	7,740.00	2	600.00	1190%	0	0.00	
CANDY CORNER	47	7,590.00	34	7,200.00	5%	0	0.00	
PRINGLES	28	7,000.00	17	3,740.00	87%	45	9,000.00	-22%
LEXINGHAM	6	6,800.00	8	9,050.00	-24%	0	0.00	
FISHERMAN'S FRIEND	53	6,360.00	21	2,520.00	152%	32	3,805.71	67%
TOBLERONE	27	6,350.00	18	4,550.00	39%	56	11,800.00	-46%
SAN MIGUEL	50	6,000.00	40	4,000.00	50%	39	3,900.00	53%
SANICARE	63	5,580.00	21	2,360.00	136%	41	2,740.00	103%
FRITO LAY	46	5,500.00	32	4,560.00	20%	47	2,980.00	84%
BROWNIES UNLIMITED	15	5,250.00	0	0.00		0	0.00	
SMART C	48	4,800.00	40	4,000.00	20%	0	0.00	
MOGU MOGU	46	4,600.00	47	4,700.00	-2%	0	0.00	
HERSHEY'S	23	4,520.00	17	4,330.00	4%	53	11,000.00	-58%
ICE BREAKER	22	4,400.00	18	3,600.00	22%	0	0.00	
REDBULL	27	4,320.00	24	3,840.00	12%	0	0.00	
MONDE	84	4,080.00	93	4,630.00	-11%	0	0.00	
MARS	42	3,954.00	41	6,160.00	-35%	135	14,795.00	-73%
CADBURY	16	3,700.00	25	4,645.00	-20%	11	1,670.00	121%
STARBUCKS	14	3,500.00	0	0.00		72	11,880.00	-70%
HARIBO	24	3,240.00	16	2,400.00	35%	0	0.00	
HAPPY HEARTS-O	9	2,991.00	0	0.00		0	0.00	
FLAMINGO	16	2,900.00	8	1,800.00	61%	37	9,950.00	-70%

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH NAIA T3 BUS GATE

Period: 09/01/2024-09/29/2024

BRAND	Current Sales 09/01/2024-09/29/2024		Last Year 09/01/2023-09/29/2023		Inc/Dec%	2019 09/01/2019-09/29/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
RUFFLES	10	2,520.00	3	900.00	180%	7	1,750.00	44%
ROYAL	25	2,500.00	7	700.00	257%	27	2,205.00	13%
FRUITELLA	23	2,300.00	7	560.00	310%	0	0.00	
SKITTLES	23	2,300.00	6	600.00	283%	2	200.00	1050%
LOTTE	16	2,210.00	7	1,050.00	110%	0	0.00	
TY	4	2,080.00	0	0.00		70	23,342.50	-91%
CHEETOS	11	1,860.00	1	300.00	520%	66	7,350.00	-74%
M.Y. SAN	30	1,800.00	8	480.00	275%	0	0.00	
OISHI	21	1,660.00	20	1,640.00	1%	0	0.00	
SPRITE	16	1,600.00	21	2,100.00	-23%	23	1,923.00	-16%
C&H	6	1,550.00	6	1,500.00	3%	43	8,120.00	-80%
LINDT	4	1,500.00	0	0.00		0	0.00	
PERRIER WATER	9	1,350.00	4	600.00	125%	0	0.00	
BEACH HUT	2	1,300.00	1	500.00	160%	8	6,680.00	-80%
GIFT BUSINESS	5	1,200.00	24	2,783.50	-56%	61	7,915.00	-84%
DESTINATION TRAVEL	1	1,195.00	0	0.00		10	10,200.00	-88%
KATINKO	7	1,190.00	2	300.00	296%	0	0.00	
VITA COCO	11	1,100.00	20	2,000.00	-45%	0	0.00	
NUTELLA	3	1,050.00	0	0.00		0	0.00	
GENERIC MERCHANDISE	1	1,000.00	0	0.00		0	0.00	
MINISO	1	995.00	0	0.00		0	0.00	
KINDER BUENO	17	960.00	0	0.00		7	700.00	37%
FERRERO ROCHER	3	900.00	1	700.00	28%	24	19,800.00	-95%
GREEN CROSS	17	900.00	10	800.00	12%	7	595.00	51%
LEMON DOU	6	900.00	2	300.00	200%	0	0.00	
LISTERINE	5	900.00	1	180.00	400%	0	0.00	
POCKY	9	860.00	6	660.00	30%	0	0.00	
HAITAI	4	720.00	0	0.00		0	0.00	
MILKY WAY	5	700.00	0	0.00		1	0.00	
SISTER	7	700.00	2	200.00	250%	0	0.00	
GROWERS	6	660.00	26	2,600.00	-74%	32	6,075.00	-89%
LOACKER	5	650.00	2	260.00	150%	9	1,260.00	-48%
KINDER JOY	6	600.00	15	1,500.00	-60%	32	2,560.00	-76%
MERBA	2	600.00	1	250.00	140%	0	0.00	

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SALES REPORT - Comparative by Brand per Store

WH SMITH NAIA T3 BUS GATE

Period: 09/01/2024-09/29/2024

BRAND	Current Sales 09/01/2024-09/29/2024		Last Year 09/01/2023-09/29/2023		Inc/Dec%	2019 09/01/2019-09/29/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
LOCAL SCARF	1	499.00	4	1,800.00	-72%	6	3,780.00	-86%
VICKS	3	450.00	4	770.00	-41%	0	0.00	
ZAINI	1	400.00	0	0.00		4	1,280.00	-68%
CASINO	5	350.00	0	0.00		0	0.00	
GILLET	2	300.00	1	150.00	100%	0	0.00	
REXONA	1	300.00	3	900.00	-66%	0	0.00	
EFFICASCENT	2	250.00	2	250.00	0%	0	0.00	
MICHELLE'S OUTRIGHT	1	250.00	2	400.00	-37%	10	2,000.00	-87%
FIBISCO	2	200.00	11	880.00	-77%	0	0.00	
OMEGA	1	200.00	1	200.00	0%	0	0.00	
CHIPS AHOY	1	150.00	15	1,650.00	-90%	10	1,200.00	-87%
SMARTFOOD	3	150.00	2	500.00	-70%	2	450.00	-66%
WHITEFLOWER	1	150.00	0	0.00		0	0.00	
GOYA	2	120.00	8	800.00	-85%	0	0.00	
YANYAN	1	120.00	9	900.00	-86%	26	2,485.71	-95%
BIODERM	1	100.00	0	0.00		0	0.00	
CHUPA CHUPS	1	100.00	7	580.00	-82%	0	0.00	
MANZANILLA	1	100.00	0	0.00		0	0.00	
7D	0	0.00	0	0.00		19	3,715.00	-100%
AQUAFINA	0	0.00	0	0.00		104	3,120.00	-100%
ARNOTTS	0	0.00	0	0.00		2	700.00	-100%
BADOIT	0	0.00	0	0.00		10	1,000.00	-100%
BE RELAX	0	0.00	0	0.00		2	5,900.00	-100%
BENETTON	0	0.00	0	0.00		0	0.00	
BUNDLE PROMO	17	0.00	0	0.00		0	0.00	
CABEAU	0	0.00	0	0.00		8	25,500.00	-100%
CALBEE	0	0.00	9	720.00	-100%	0	0.00	
CAREFREE	0	0.00	0	0.00		4	260.00	-100%
CHEF TONY	0	0.00	0	0.00		28	5,600.00	-100%
CLOUD 9	0	0.00	10	500.00	-100%	0	0.00	
COLGATE	0	0.00	0	0.00		9	900.00	-100%
COMBOS	0	0.00	0	0.00		9	1,200.00	-100%
COWHEAD	0	0.00	0	0.00		20	1,480.00	-100%
DEL MONTE	0	0.00	0	0.00		25	1,750.00	-100%

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WH SMITH NAIA T3 BUS GATE

Period: 09/01/2024-09/29/2024

BRAND	Current Sales 09/01/2024-09/29/2024		Last Year 09/01/2023-09/29/2023		Inc/Dec%	2019 09/01/2019-09/29/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
DELFI	0	0.00	1	100.00	-100%	0	0.00	
DORITOS	0	0.00	0	0.00		4	1,000.00	-100%
E-VIPO	0	0.00	53	2,650.00	-100%	0	0.00	
FILIPINIANA-O	0	0.00	2	1,200.00	-100%	0	0.00	
FIT BAR	0	0.00	1	100.00	-100%	0	0.00	
GO TRAVEL	0	0.00	0	0.00		0	0.00	
GUMMI POP	0	0.00	8	1,600.00	-100%	0	0.00	
JBC	0	0.00	15	750.00	-100%	0	0.00	
JINRO	0	0.00	2	400.00	-100%	0	0.00	
JUICY FRUIT	0	0.00	0	0.00		72	1,670.00	-100%
KETTLE KORN	0	0.00	1	100.00	-100%	0	0.00	
LAMPEIN	0	0.00	1	150.00	-100%	0	0.00	
LAY'S	0	0.00	0	0.00		1	120.00	-100%
LIPTON	0	0.00	0	0.00		48	3,360.00	-100%
LOCAL HEADWRAP	0	0.00	0	0.00		9	2,200.00	-100%
MANILLE LIQUER	0	0.00	1	150.00	-100%	0	0.00	
MIKE AND IKE	0	0.00	2	300.00	-100%	0	0.00	
MINUTE MAID	0	0.00	0	0.00		124	7,416.00	-100%
MISHMASH	0	0.00	0	0.00		6	3,600.00	-100%
MODESS	0	0.00	3	450.00	-100%	0	0.00	
MUNCHIES	0	0.00	0	0.00		3	900.00	-100%
NISSIN	0	0.00	13	910.00	-100%	0	0.00	
NIVEA	0	0.00	0	0.00		18	5,525.00	-100%
OFF	0	0.00	2	360.00	-100%	1	160.00	-100%
OKAMOTO	0	0.00	0	0.00		0	0.00	
OREO	0	0.00	0	0.00		5	360.00	-100%
PAMPERS	0	0.00	2	300.00	-100%	0	0.00	
PH CARE	0	0.00	0	0.00		1	100.00	-100%
QUAKER	0	0.00	0	0.00		29	3,450.00	-100%
RED HORSE	0	0.00	0	0.00		17	1,700.00	-100%
RICOA	0	0.00	0	0.00		11	1,100.00	-100%
ROYAL DANSK	0	0.00	0	0.00		1	300.00	-100%
SAMSUNG	0	0.00	0	0.00		0	0.00	
SBS	0	0.00	0	0.00		2	2,200.00	-100%

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SALES REPORT - Comparative by Brand per Store

WH SMITH NAIA T3 BUS GATE

Period: 09/01/2024-09/29/2024

BRAND	Current Sales 09/01/2024-09/29/2024		Last Year 09/01/2023-09/29/2023		Inc/Dec%	2019 09/01/2019-09/29/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
SKETCHBOOKS	0	0.00	1	1,350.00	-100%	82	74,990.00	-100%
SKROSS	0	0.00	0	0.00		0	0.00	
STREPSILS	0	0.00	23	4,140.00	-100%	22	3,300.00	-100%
SUGUS	0	0.00	0	0.00		21	525.00	-100%
THE KASE	0	0.00	0	0.00		1	0.00	
TIC TAC	0	0.00	56	2,800.00	-100%	51	3,060.00	-100%
VALOR	0	0.00	0	0.00		0	0.00	
VICTORIA'S SECRET	0	0.00	0	0.00		0	0.00	
VOLVIC	0	0.00	0	0.00		21	2,100.00	-100%
VOORTMAN	0	0.00	0	0.00		12	3,600.00	-100%
WHISPER	0	0.00	2	200.00	-100%	0	0.00	
WHSMITH BAGS	94,062	0.00	516	0.00		0	0.00	
WILKINS	0	0.00	0	0.00		1,258	37,710.86	-100%
1-OUTRIGHT Total:	99,350	581,316.00	4,630	427,830.29	35%	4,376	549,571.98	5%
2-CONSIGNE								
BLEEVES	4	4,800.00	1	1,200.00	300%	0	0.00	
ADG	0	0.00	51	10,550.00	-100%	0	0.00	
AIZA'S	0	0.00	10	1,750.00	-100%	0	0.00	
ALIBABA	0	0.00	2	330.00	-100%	0	0.00	
BAHAGHARI	0	0.00	5	600.00	-100%	0	0.00	
BONG BONG'S CONSIGN	0	0.00	11	1,855.00	-100%	0	0.00	
CHRISTINE	0	0.00	10	1,365.00	-100%	0	0.00	
EDNA'S	0	0.00	18	3,150.00	-100%	0	0.00	
EMY'S-C	0	0.00	17	3,700.00	-100%	0	0.00	
ENG BEE TIN	0	0.00	10	1,500.00	-100%	0	0.00	
FUMA	0	0.00	0	0.00		0	0.00	
JOVYS	0	0.00	4	560.00	-100%	0	0.00	
LCTI	0	0.00	40	4,670.00	-100%	0	0.00	
MICHELLE	0	0.00	0	0.00		4	865.00	-100%
OH NUTS	0	0.00	1	285.00	-100%	0	0.00	
QUICKMELT	0	0.00	1	450.00	-100%	0	0.00	
THE RAINS	0	0.00	6	1,680.00	-100%	0	0.00	
ZUMIGUI-C	0	0.00	1	220.00	-100%	0	0.00	

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FOOD, CONVENIENCE & GIFTING

WH SMITH NAIA T3 BUS GATE

WH SMITH NAIA T3 BUS GATE

BRAND	Current Sales 09/01/2024-09/29/2024		Last Year 09/01/2023-09/29/2023		Inc/Dec%	2019 09/01/2019-09/29/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
2-CONSIGNE Total:	4	4,800.00	188	33,865.00	-85%	4	865.00	454%
TOTALS:	99,354	586,116.00	4,818	461,695.29	26%	4,380	550,436.98	6%

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH T3 INTL (S12)

Period: 09/01/2024-09/29/2024

BRAND	Current Sales 09/01/2024-09/29/2024		Last Year 09/01/2023-09/29/2023		Inc/Dec%	2019 09/01/2019-09/29/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
GOLDILOCKS OUTRIGHT	7,573	950,210.00	10,756	1,265,075.00	-24%	0	0.00	
TRAVEL BLUE	409	631,230.00	580	814,910.00	-22%	319	396,770.00	59%
PREMIER	1,766	151,508.57	4,376	245,939.20	-38%	0	0.00	
RED RIBBON	1,316	100,305.00	0	0.00		0	0.00	
LEXINGHAM	64	90,700.00	48	57,460.00	57%	0	0.00	
EVIAN	337	82,050.00	569	106,150.00	-22%	611	66,690.00	23%
MARS	239	37,432.00	208	42,030.00	-10%	387	45,361.71	-17%
CANDY CORNER	155	33,100.00	152	32,480.00	1%	0	0.00	
FLAMINGO	122	29,350.00	489	90,150.00	-67%	871	217,250.00	-86%
KATINKO	153	29,210.00	0	0.00		0	0.00	
COCA COLA	211	24,000.00	569	62,700.00	-61%	144	10,800.00	122%
JACK & JILL	247	23,800.00	352	26,900.00	-11%	0	0.00	
ROSAL	131	23,800.00	0	0.00		0	0.00	
HARIBO	159	22,800.00	125	18,750.00	21%	0	0.00	
TROLI	100	21,470.00	57	5,800.00	270%	236	42,055.00	-48%
FRITO LAY	152	20,640.00	216	37,840.00	-45%	264	21,270.00	-2%
SAN MIGUEL	163	19,560.00	197	19,700.00	-0%	139	13,900.00	40%
CHEETOS	59	17,700.00	59	17,700.00	0%	176	27,230.00	-34%
GROOVY	92	17,320.00	86	16,940.00	2%	296	44,220.00	-60%
POCARI	115	17,250.00	129	15,480.00	11%	128	10,880.00	58%
SANICARE	159	16,610.00	77	8,705.00	90%	93	5,725.00	190%
MENTOS	141	15,830.00	518	51,680.00	-69%	176	10,560.00	49%
NESTLE	132	14,730.00	8	1,320.00	1015%	15	2,860.00	415%
COOL & CLEAN	141	14,100.00	240	24,000.00	-41%	0	0.00	
MICHELLE'S OUTRIGHT	60	14,096.00	65	13,000.00	8%	267	53,228.57	-73%
FISHERMAN'S FRIEND	113	13,200.00	119	14,280.00	-7%	84	10,080.00	30%
FERRERO ROCHER	38	12,990.00	14	13,200.00	-1%	76	66,800.00	-80%
VOLVIC	86	12,900.00	0	0.00		60	6,000.00	115%
SMART C	125	12,500.00	1	100.00	12400%	0	0.00	
GATORADE	117	11,700.00	418	41,800.00	-72%	160	12,420.00	-5%
REDBULL	71	11,360.00	83	13,280.00	-14%	46	5,980.00	89%
PRINGLES	45	11,130.00	46	10,120.00	9%	36	7,200.00	54%
STARBUCKS	44	11,000.00	0	0.00		94	15,279.00	-28%
CADBURY	57	10,230.00	151	33,500.00	-69%	212	52,225.00	-80%

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SALES REPORT - Comparative by Brand per Store

WH SMITH T3 INTL (S12)

Period: 09/01/2024-09/29/2024

BRAND	Current Sales 09/01/2024-09/29/2024		Last Year 09/01/2023-09/29/2023		Inc/Dec%	2019 09/01/2019-09/29/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
HERSHEY'S	64	9,320.00	42	14,225.00	-34%	120	28,290.00	-67%
TOBLERONE	48	9,050.00	90	23,050.00	-60%	138	29,600.00	-69%
MOGU MOGU	88	8,800.00	147	14,700.00	-40%	0	0.00	
TY	17	8,515.00	0	0.00		10	2,547.50	234%
DOUBLEMINT	216	6,250.00	299	8,970.00	-30%	8	1,080.00	478%
VITA COCO	60	6,000.00	44	4,400.00	36%	44	3,300.00	81%
LEMON DOU	39	5,850.00	81	12,150.00	-51%	0	0.00	
BEACH HUT	6	5,800.00	3	1,950.00	197%	4	3,600.00	61%
JINRO	28	5,600.00	0	0.00		10	2,000.00	180%
RUFFLES	17	5,100.00	30	9,000.00	-43%	12	3,000.00	70%
PERRIER WATER	25	5,000.00	7	1,050.00	376%	0	0.00	
SPRITE	45	4,500.00	43	4,300.00	4%	21	1,575.00	185%
ZAINI	11	4,400.00	0	0.00		1	320.00	1275%
TIC TAC	80	4,380.00	0	0.00		21	1,260.00	247%
LOTTE	33	4,290.00	33	3,885.00	10%	0	0.00	
BROWNIES UNLIMITED	14	4,250.00	0	0.00		0	0.00	
LINDT	11	3,900.00	0	0.00		0	0.00	
E-VIPO	77	3,850.00	40	2,000.00	92%	0	0.00	
FRUITELLA	38	3,600.00	34	2,720.00	32%	0	0.00	
EFFICASCENT	23	3,450.00	5	750.00	360%	0	0.00	
WHITEFLOWER	21	3,450.00	0	0.00		0	0.00	
ROYAL	33	3,300.00	38	3,800.00	-13%	38	2,850.00	15%
SMARTFOOD	13	3,250.00	0	0.00		5	1,125.00	188%
ICE BREAKER	16	3,200.00	27	5,400.00	-40%	0	0.00	
OISHI	41	3,140.00	90	7,600.00	-58%	0	0.00	
WILKINS	20	3,000.00	0	0.00		1,737	52,092.86	-94%
KINDER JOY	59	2,960.00	58	5,800.00	-48%	90	5,984.00	-50%
NUTELLA	8	2,800.00	0	0.00		0	0.00	
KINDER BUENO	25	2,760.00	50	6,000.00	-54%	56	5,600.00	-50%
CASINO	31	2,170.00	23	1,820.00	19%	0	0.00	
HAPPY HEARTS-O	4	2,096.00	0	0.00		0	0.00	
OMEGA	10	2,000.00	7	1,400.00	42%	0	0.00	
SISTER	18	1,800.00	42	4,200.00	-57%	0	0.00	
CHIPS AHOY	18	1,560.00	21	2,180.00	-28%	0	0.00	

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SALES REPORT - Comparative by Brand per Store

WH SMITH T3 INTL (S12)

Period: 09/01/2024-09/29/2024

BRAND	Current Sales 09/01/2024-09/29/2024		Last Year 09/01/2023-09/29/2023		Inc/Dec%	2019 09/01/2019-09/29/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
SKITTLES	19	1,500.00	36	3,600.00	-58%	40	4,000.00	-62%
CABEAU	1	1,495.00	3	4,590.00	-67%	77	203,500.00	-99%
VOORTMAN	9	1,360.00	0	0.00		4	1,200.00	13%
CALBEE	12	1,320.00	5	400.00	230%	0	0.00	
GIFT BUSINESS	5	1,250.00	8	3,939.00	-68%	169	38,921.00	-96%
OFF	4	1,200.00	12	3,600.00	-66%	5	860.00	39%
VICTORIA'S SECRET	2	1,180.00	0	0.00		0	0.00	
ANOMEO	3	1,150.00	0	0.00		0	0.00	
NONGSHIM	5	1,125.00	0	0.00		0	0.00	
LOACKER	5	1,100.00	0	0.00		50	5,720.00	-80%
FIBISCO	10	1,000.00	55	4,160.00	-75%	0	0.00	
LAMPEIN	6	900.00	3	450.00	100%	0	0.00	
POCKY	12	900.00	24	3,540.00	-74%	0	0.00	
METHYL	7	840.00	0	0.00		0	0.00	
MILKY WAY	6	840.00	0	0.00		0	0.00	
MISHMASH	1	750.00	1	750.00	0%	3	1,800.00	-58%
GILLET	4	600.00	5	750.00	-20%	0	0.00	
GROWERS	3	600.00	40	7,500.00	-92%	11	2,200.00	-72%
MANZANILLA	4	400.00	8	800.00	-50%	0	0.00	
HAITAI	2	360.00	0	0.00		0	0.00	
CLOUD 9	7	350.00	16	800.00	-56%	0	0.00	
BIODERM	3	300.00	5	500.00	-40%	0	0.00	
MERBA	1	300.00	11	1,350.00	-77%	4	1,000.00	-70%
MONIEGOLD BANGKOK	2	300.00	1	150.00	100%	0	0.00	
CHUPA CHUPS	1	100.00	0	0.00		0	0.00	
GOYA	1	100.00	53	5,300.00	-98%	0	0.00	
7D	0	0.00	0	0.00		165	39,090.00	-100%
ABSOLUT	0	0.00	0	0.00		11	3,200.00	-100%
APPLE	0	0.00	0	0.00		0	0.00	
ARNOTTS	0	0.00	0	0.00		0	0.00	
ASTRING-O-SOL	0	0.00	0	0.00		6	600.00	-100%
B & D	0	0.00	1	805.00	-100%	0	0.00	
BACARDI	0	0.00	0	0.00		1	788.00	-100%
BADOIT	0	0.00	0	0.00		27	2,700.00	-100%

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SALES REPORT - Comparative by Brand per Store

WH SMITH T3 INTL (S12)

Period: 09/01/2024-09/29/2024

BRAND	Current Sales 09/01/2024-09/29/2024		Last Year 09/01/2023-09/29/2023		Inc/Dec%	2019 09/01/2019-09/29/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
BAILEYS	0	0.00	0	0.00		1	960.00	-100%
BAND-AID	0	0.00	0	0.00		8	1,040.00	-100%
BATH & BODY WORKS	0	0.00	0	0.00		0	0.00	
BE RELAX	0	0.00	0	0.00		12	35,200.00	-100%
BENETTON	0	0.00	0	0.00		0	0.00	
BIOGENIC	0	0.00	0	0.00		11	770.00	-100%
BRONCHO	0	0.00	21	1,680.00	-100%	0	0.00	
BUNDLE PROMO	112	0.00	0	0.00		0	0.00	
C&H	0	0.00	5	1,000.00	-100%	43	8,080.00	-100%
CARL'S CONSIGN	0	0.00	1	75.00	-100%	0	0.00	
CELLULAR	0	0.00	0	0.00		0	0.00	
CHEF TONY	0	0.00	0	0.00		13	2,600.00	-100%
COLGATE	0	0.00	0	0.00		45	4,500.00	-100%
COMBOS	0	0.00	0	0.00		25	4,600.00	-100%
COOL AIR	0	0.00	0	0.00		0	0.00	
COWHEAD	0	0.00	0	0.00		29	2,280.00	-100%
CRACKING MONKEY	0	0.00	0	0.00		2	800.00	-100%
DEL MONTE	0	0.00	0	0.00		65	4,550.00	-100%
DELFI	0	0.00	3	300.00	-100%	0	0.00	
DESTINATION TRAVEL	0	0.00	5	2,700.00	-100%	13	15,100.00	-100%
DOLE	0	0.00	0	0.00		0	0.00	
DON PAPA	0	0.00	0	0.00		1	2,320.00	-100%
DORITOS	0	0.00	0	0.00		24	6,000.00	-100%
DUREX	0	0.00	0	0.00		7	1,750.00	-100%
ECO BAG	0	0.00	11	2,750.00	-100%	0	0.00	
EL HOMBRE	0	0.00	0	0.00		1	150.00	-100%
EVAN WILLIAMS	0	0.00	0	0.00		5	1,000.00	-100%
EXTRA	0	0.00	0	0.00		60	8,100.00	-100%
FILIPINIANA-O	0	0.00	8	5,920.00	-100%	0	0.00	
FIT BAR	0	0.00	45	3,780.00	-100%	0	0.00	
FUMA	0	0.00	0	0.00		3	600.00	-100%
FUNDADOR	0	0.00	0	0.00		1	700.00	-100%
GENERIC MERCHANDISE	0	0.00	0	0.00		0	0.00	
GO TRAVEL	0	0.00	0	0.00		0	0.00	

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SALES REPORT - Comparative by Brand per Store

WH SMITH T3 INTL (S12)

Period: 09/01/2024-09/29/2024

BRAND	Current Sales 09/01/2024-09/29/2024		Last Year 09/01/2023-09/29/2023		Inc/Dec%	2019 09/01/2019-09/29/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
GODIVA	0	0.00	0	0.00		34	17,000.00	-100%
GREEN CROSS	0	0.00	71	5,300.00	-100%	35	2,520.00	-100%
HENNESSY	0	0.00	0	0.00		1	2,800.00	-100%
HULA MACARON RUSK	0	0.00	0	0.00		0	0.00	
HYDROFLASK	0	0.00	0	0.00		1	2,390.00	-100%
ISLAND GIRL-O	0	0.00	1	950.00	-100%	0	0.00	
JBC	0	0.00	66	3,300.00	-100%	0	0.00	
JOHNNIE WALKER	0	0.00	0	0.00		8	12,960.00	-100%
JOSE CUERVO	0	0.00	0	0.00		3	600.00	-100%
JUICY FRUIT	0	0.00	0	0.00		60	1,490.00	-100%
KETTLE KORN	0	0.00	19	1,900.00	-100%	0	0.00	
KISSNY	0	0.00	0	0.00		4	2,000.00	-100%
LA2PU	0	0.00	0	0.00		6	600.00	-100%
LAY'S	0	0.00	0	0.00		6	720.00	-100%
LIPTON	0	0.00	0	0.00		107	7,490.00	-100%
LISTERINE	0	0.00	17	3,060.00	-100%	0	0.00	
LOCAL HEADWRAP	0	0.00	4	1,600.00	-100%	7	1,600.00	-100%
LOCAL SCARF	0	0.00	9	6,700.00	-100%	11	7,060.00	-100%
LOQI	0	0.00	2	2,400.00	-100%	1	1,200.00	-100%
MANILLE LIQUER	0	0.00	0	0.00		2	300.00	-100%
MANTYX	0	0.00	0	0.00		5	1,396.00	-100%
MARLBORO	0	0.00	0	0.00		382	76,400.00	-100%
MEIJI	0	0.00	0	0.00		21	8,400.00	-100%
MIGHTY BOND	0	0.00	13	2,210.00	-100%	0	0.00	
MINUTE MAID	0	0.00	0	0.00		210	12,600.00	-100%
MODESS	0	0.00	18	2,700.00	-100%	0	0.00	
MONDE	0	0.00	17	850.00	-100%	0	0.00	
MUNCHIES	0	0.00	0	0.00		7	2,100.00	-100%
NAPOLEON	0	0.00	0	0.00		1	150.00	-100%
NIVEA	0	0.00	1	100.00	-100%	46	7,420.00	-100%
NOKIA	0	0.00	0	0.00		0	0.00	
OKAMOTO	0	0.00	0	0.00		0	0.00	
OLD CAPTAIN	0	0.00	0	0.00		1	150.00	-100%
OREO	0	0.00	0	0.00		5	164.00	-100%

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH T3 INTL (S12)

Period: 09/01/2024-09/29/2024

BRAND	Current Sales 09/01/2024-09/29/2024		Last Year 09/01/2023-09/29/2023		Inc/Dec%	2019 09/01/2019-09/29/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
PANDA	0	0.00	0	0.00		39	975.00	-100%
PH CARE	0	0.00	0	0.00		3	300.00	-100%
PHIL DRIED MANGO	0	0.00	0	0.00		4	1,200.00	-100%
PHILIPS	0	0.00	0	0.00		0	0.00	
PHILUSA	0	0.00	0	0.00		0	0.00	
PIK-A-PIKEL	0	0.00	2	600.00	-100%	0	0.00	
PIKNIK	0	0.00	0	0.00		27	4,050.00	-100%
QUAKER	0	0.00	0	0.00		16	1,420.00	-100%
RED HORSE	0	0.00	0	0.00		51	5,100.00	-100%
REXONA	0	0.00	10	3,000.00	-100%	0	0.00	
RHEA ACEITE	0	0.00	6	600.00	-100%	0	0.00	
RICOA	0	0.00	0	0.00		11	1,100.00	-100%
ROYAL DANSK	0	0.00	0	0.00		7	2,100.00	-100%
SAMSUNG	0	0.00	0	0.00		0	0.00	
SBS	0	0.00	0	0.00		13	17,190.00	-100%
SELECTA	0	0.00	0	0.00		199	12,985.71	-100%
SKETCHBOOKS	0	0.00	0	0.00		108	109,085.00	-100%
SKINNY COW	0	0.00	0	0.00		0	0.00	
SKROSS	0	0.00	0	0.00		0	0.00	
SNACK BOX	0	0.00	1	250.00	-100%	0	0.00	
STREPSILS	0	0.00	129	23,220.00	-100%	75	11,164.29	-100%
SUGUS	0	0.00	0	0.00		44	1,100.00	-100%
THE KASE	0	0.00	0	0.00		0	0.00	
TILE	0	0.00	1	3,450.00	-100%	0	0.00	
TONG GARDEN	0	0.00	0	0.00		4	2,000.00	-100%
TOSKA	0	0.00	0	0.00		3	450.00	-100%
VERY OLD CAPTAIN	0	0.00	0	0.00		1	150.00	-100%
VICKS	0	0.00	59	10,180.00	-100%	33	4,140.00	-100%
WHSMITH BAGS	5,456	0.00	5,152	3,000.00	-100%	2	1,270.00	-100%
WONKA	0	0.00	0	0.00		8	1,000.00	-100%
YANYAN	0	0.00	22	2,200.00	-100%	30	3,000.00	-100%
1-OUTRIGHT Total:	21,852	2,696,522.57	27,968	3,381,098.20	-20%	9,789	2,044,977.64	31%
2-CONSIGNE								
MUHLACH	1,019	507,850.00	708	318,400.00	59%	0	0.00	

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REGENT TRAVEL RETAIL GROUP

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH T3 INTL (S12)

Period: 09/01/2024-09/29/2024

BRAND	Current Sales 09/01/2024-09/29/2024		Last Year 09/01/2023-09/29/2023		Inc/Dec%	2019 09/01/2019-09/29/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
2-CONSIGNE								
ISLAND SOUVENIRS	1,355	422,239.00	449	160,339.75	163%	0	0.00	
FILIPINIANA	197	51,830.00	386	97,070.00	-46%	101	26,089.00	98%
EMY'S-C	69	17,660.00	216	43,030.00	-58%	17	2,550.00	592%
BLEEVES	9	10,800.00	17	20,400.00	-47%	77	65,450.00	-83%
7D CONSIGN	21	6,420.00	79	17,800.00	-63%	5	700.00	817%
ADG	17	5,855.00	60	14,365.00	-59%	0	0.00	
JOVYS	21	5,465.00	38	6,780.00	-19%	0	0.00	
HEYS	1	4,200.00	0	0.00		0	0.00	
BAHAGHARI	24	3,600.00	46	9,320.00	-61%	0	0.00	
CHOWEE	17	3,400.00	0	0.00		0	0.00	
ZUMIGUI-C	11	3,330.00	20	5,440.00	-38%	0	0.00	
LOLA NUTTYS	8	3,060.00	0	0.00		0	0.00	
ES	6	2,600.00	59	20,455.00	-87%	0	0.00	
ABE KENI	7	1,890.00	79	23,560.00	-91%	0	0.00	
MARKYS	5	1,080.00	33	5,860.00	-81%	0	0.00	
THE RAINS	2	840.00	7	1,960.00	-57%	0	0.00	
LCTI	2	600.00	117	14,780.00	-95%	0	0.00	
WANDERSKYE	1	445.00	3	2,535.00	-82%	0	0.00	
CACAO	1	360.00	0	0.00		0	0.00	
7D PASPACK	0	0.00	24	41,640.00	-100%	0	0.00	
ADDAS	0	0.00	6	2,100.00	-100%	0	0.00	
AIZA'S	0	0.00	34	8,945.00	-100%	0	0.00	
ALIBABA	0	0.00	4	660.00	-100%	0	0.00	
ALPHA STREAM	0	0.00	0	0.00		7	1,285.00	-100%
ANKER	0	0.00	0	0.00		1	775.00	-100%
APCEI	0	0.00	0	0.00		24	7,520.00	-100%
BONG BONG'S CONSIGN	0	0.00	117	20,360.00	-100%	0	0.00	
CARL'S	0	0.00	0	0.00		1	320.00	-100%
CEBU DRIED	0	0.00	53	7,175.00	-100%	29	4,570.00	-100%
CEBU DRIED MANGOES	0	0.00	76	26,490.00	-100%	23	5,120.00	-100%
CEBU LUCKY	0	0.00	68	16,320.00	-100%	0	0.00	
CHOCOVRON	0	0.00	25	3,430.00	-100%	8	2,000.00	-100%
CHRISTINE	0	0.00	10	1,475.00	-100%	0	0.00	
CREAMBAR	0	0.00	4	1,000.00	-100%	0	0.00	

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH T3 INTL (S12)

Period: 09/01/2024-09/29/2024

BRAND	Current Sales 09/01/2024-09/29/2024		Last Year 09/01/2023-09/29/2023		Inc/Dec%	2019 09/01/2019-09/29/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
2-CONSIGNE								
DELFA	0	0.00	10	5,000.00	-100%	0	0.00	
EMPERORS	0	0.00	4	1,900.00	-100%	0	0.00	
EMY'S	0	0.00	0	0.00		14	2,100.00	-100%
ENG BEE TIN	0	0.00	42	6,300.00	-100%	0	0.00	
FUMA	0	0.00	0	0.00		294	133,590.00	-100%
GOLDEC CITY	0	0.00	1	140.00	-100%	0	0.00	
GOLDILOCKS CONSIGN	0	0.00	0	0.00		18	4,940.00	-100%
HEALTHY TROPICS	0	0.00	1	200.00	-100%	0	0.00	
ILLY-C	0	0.00	0	0.00		0	0.00	
ILOCOS CHICHACORN	0	0.00	16	4,000.00	-100%	0	0.00	
JOANNA	0	0.00	66	14,560.00	-100%	16	3,350.00	-100%
JUAN	0	0.00	6	1,920.00	-100%	0	0.00	
KAT-LEINE'S	0	0.00	0	0.00		0	0.00	
LA2PU	0	0.00	0	0.00		8	950.00	-100%
LAMY	0	0.00	0	0.00		2	4,460.00	-100%
MARISSA	0	0.00	62	8,760.00	-100%	0	0.00	
PHIL BRAND CONSIGN	0	0.00	8	1,620.00	-100%	0	0.00	
PHIL. BRAND DRIED MANGOES	0	0.00	0	0.00		34	9,670.00	-100%
PRAIA PILIPINAS	0	0.00	0	0.00		57	5,870.00	-100%
QUICKMELT	0	0.00	0	0.00		0	0.00	
RUBY	0	0.00	9	1,530.00	-100%	0	0.00	
SASMUAN CONSIGN	0	0.00	0	0.00		3	690.00	-100%
SPECIAL BAGNET	0	0.00	0	0.00		0	0.00	
SUNDRY	0	0.00	4	400.00	-100%	0	0.00	
TRAPPIST	0	0.00	0	0.00		6	1,620.00	-100%
VHONYTIFF	0	0.00	1	165.00	-100%	0	0.00	
2-CONSIGNE Total:	2,793	1,053,524.00	2,968	938,184.75	12%	745	283,619.00	271%
TOTALS:	24,645	3,750,046.57	30,936	4,319,282.95	-13%	10,534	2,328,596.64	61%

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REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH T4 -AM

Period: 09/01/2024-09/29/2024

BRAND	Current Sales 09/01/2024-09/29/2024		Last Year 09/01/2023-09/29/2023		Inc/Dec%	2019 09/01/2019-09/29/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
GOLDILOCKS OUTRIGHT	390	45,031.00	400	40,697.50	10%	0	0.00	
PREMIER	464	37,090.00	328	19,200.00	93%	0	0.00	
TRAVEL BLUE	27	36,230.00	22	18,075.00	100%	0	0.00	
FRITO LAY	98	13,470.00	47	8,550.00	57%	107	21,125.00	-36%
PRINGLES	65	13,450.00	13	2,860.00	370%	156	31,200.00	-56%
FERRERO ROCHER	43	13,190.00	3	1,900.00	594%	58	27,750.00	-52%
MARS	78	12,310.00	19	3,900.00	215%	239	27,555.00	-55%
LEXINGHAM	7	9,940.00	10	13,450.00	-26%	0	0.00	
MENTOS	89	9,800.00	67	6,700.00	46%	0	0.00	
CANDY CORNER	51	9,440.00	17	3,400.00	177%	0	0.00	
GATORADE	82	8,200.00	72	7,200.00	13%	337	23,590.00	-65%
CHEETOS	27	8,100.00	0	0.00		34	8,325.00	-2%
NESTLE	63	7,880.00	2	420.00	1776%	81	34,710.00	-77%
TROLLI	30	7,400.00	1	150.00	4833%	35	3,870.00	91%
EVIAN	25	7,300.00	85	15,150.00	-51%	1,380	142,930.00	-94%
SAN MIGUEL	48	7,200.00	9	900.00	700%	238	23,800.00	-69%
COCA COLA	58	6,350.00	90	9,850.00	-35%	0	0.00	
TOBLERONE	12	5,900.00	30	5,800.00	1%	138	57,800.00	-89%
NONGSHIM	27	5,500.00	16	3,225.00	70%	0	0.00	
SMART C	55	5,500.00	0	0.00		0	0.00	
POCARI	34	5,100.00	29	3,480.00	46%	95	8,075.00	-36%
JOHNNIE WALKER	2	4,800.00	3	8,500.00	-43%	22	41,300.00	-88%
REDBULL	27	4,320.00	17	2,720.00	58%	49	6,370.00	-32%
GIFT BUSINESS	18	4,300.00	6	650.00	561%	3	1,140.00	277%
HARIBO	28	4,200.00	38	5,700.00	-26%	0	0.00	
STARBUCKS	19	4,150.00	0	0.00		218	31,610.00	-86%
BEACH HUT	3	3,900.00	3	3,600.00	8%	12	4,979.00	-21%
NISSIN	39	3,900.00	53	5,300.00	-26%	196	13,720.00	-71%
DOUBLEMINT	87	3,690.00	80	2,400.00	53%	0	0.00	
GLENLIVET	1	3,500.00	0	0.00		0	0.00	
OFF	11	3,300.00	3	900.00	266%	13	2,340.00	41%
LINDT	9	3,250.00	0	0.00		0	0.00	
STREPSILS	18	3,240.00	7	1,050.00	208%	42	6,300.00	-48%
CHIVAS REGAL	1	3,000.00	1	3,000.00	0%	2	6,000.00	-50%

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH T4 -AM

Period: 09/01/2024-09/29/2024

BRAND	Current Sales 09/01/2024-09/29/2024		Last Year 09/01/2023-09/29/2023		Inc/Dec%	2019 09/01/2019-09/29/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
JACK & JILL	30	3,000.00	69	5,520.00	-45%	0	0.00	
MERBA	11	2,750.00	0	0.00		73	18,250.00	-84%
KINDER JOY	94	2,640.00	10	1,000.00	164%	105	7,950.00	-66%
COOL & CLEAN	26	2,600.00	37	3,700.00	-29%	0	0.00	
MOGU MOGU	26	2,600.00	47	4,700.00	-44%	0	0.00	
CADBURY	12	2,570.00	12	2,600.00	-1%	171	28,152.50	-90%
HERSHEY'S	30	2,566.50	9	2,000.00	28%	159	61,060.00	-95%
SANICARE	26	2,510.00	20	1,815.00	38%	102	6,230.00	-59%
RUFFLES	12	2,490.00	3	900.00	176%	11	2,750.00	-9%
LEMON DOU	16	2,400.00	10	1,500.00	60%	0	0.00	
OISHI	29	2,340.00	16	1,280.00	82%	0	0.00	
CROCO	15	2,250.00	0	0.00		0	0.00	
KINDER BUENO	18	1,860.00	3	360.00	416%	30	6,500.00	-71%
TIC TAC	37	1,850.00	0	0.00		140	7,000.00	-73%
LOTTE	12	1,770.00	19	1,050.00	68%	0	0.00	
POCKY	13	1,660.00	8	2,060.00	-19%	0	0.00	
PERRIER WATER	11	1,650.00	5	750.00	120%	0	0.00	
SPRITE	16	1,600.00	14	1,400.00	14%	0	0.00	
LOACKER	7	1,540.00	3	660.00	133%	46	9,995.00	-84%
FRUITELLA	14	1,400.00	1	80.00	1650%	0	0.00	
GRANNY GOOSE	14	1,400.00	8	640.00	118%	0	0.00	
NUTELLA	4	1,400.00	0	0.00		103	17,840.00	-92%
MONDE	26	1,300.00	0	0.00		0	0.00	
MICHELLES OUTRIGHT	5	1,250.00	0	0.00		0	0.00	
GOYA	57	1,220.00	8	800.00	52%	0	0.00	
BROWNIES UNLIMITED	8	1,200.00	0	0.00		0	0.00	
C&H	5	1,200.00	10	2,150.00	-44%	21	4,200.00	-71%
ROYAL	12	1,200.00	8	800.00	50%	0	0.00	
VITA COCO	12	1,200.00	0	0.00		33	2,475.00	-51%
ZAINI	3	1,200.00	0	0.00		0	0.00	
SISTER	10	1,000.00	5	500.00	100%	0	0.00	
KATINKO	5	960.00	0	0.00		0	0.00	
ALFONSO	1	800.00	0	0.00		10	8,600.00	-90%
ICE BREAKER	4	800.00	6	1,200.00	-33%	0	0.00	

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH T4 -AM

Period: 09/01/2024-09/29/2024

BRAND	Current Sales 09/01/2024-09/29/2024		Last Year 09/01/2023-09/29/2023		Inc/Dec%	2019 09/01/2019-09/29/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
YANYAN	6	680.00	0	0.00		0	0.00	
REXONA	2	600.00	1	300.00	100%	0	0.00	
CHUPA CHUPS	5	500.00	0	0.00		0	0.00	
TY	1	495.00	0	0.00		0	0.00	
FISHERMAN'S FRIEND	5	480.00	9	1,080.00	-55%	34	4,080.00	-88%
CASINO	6	465.00	2	155.00	200%	0	0.00	
GILLET	3	450.00	0	0.00		0	0.00	
E-VIPO	8	400.00	12	600.00	-33%	0	0.00	
HAITAI	2	360.00	0	0.00		0	0.00	
GREEN CROSS	6	300.00	1	100.00	200%	15	800.00	-62%
MONIE GOLD	4	300.00	2	300.00	0%	0	0.00	
SMARTFOOD	1	250.00	0	0.00		14	2,677.50	-90%
EFFICASCENT	2	200.00	0	0.00		0	0.00	
OMEGA	1	200.00	0	0.00		0	0.00	
SKITTLES	2	200.00	1	100.00	100%	0	0.00	
LISTERINE	1	180.00	1	180.00	0%	0	0.00	
BRONCHO	2	160.00	0	0.00		0	0.00	
PAMPERS	1	150.00	0	0.00		0	0.00	
VICKS	1	150.00	1	150.00	0%	1	160.00	-6%
7D	0	0.00	0	0.00		33	6,990.00	-100%
7UP	0	0.00	0	0.00		99	6,930.00	-100%
ABSOLUT	0	0.00	0	0.00		3	5,925.00	-100%
ALL CHOCOLATES FUNSIZE	0	0.00	0	0.00		125	243,750.00	-100%
AQUAFINA	0	0.00	0	0.00		118	3,540.00	-100%
BACARDI	0	0.00	0	0.00		7	5,300.00	-100%
BADOIT	0	0.00	0	0.00		26	2,470.00	-100%
BAILEYS	0	0.00	1	1,400.00	-100%	4	4,800.00	-100%
BC NEW YORKERS	1	0.00	0	0.00		0	0.00	
BITE BLOCK	0	0.00	0	0.00		1	295.00	-100%
BOMBAY	0	0.00	0	0.00		3	3,450.00	-100%
BUNDLE PROMO	4	0.00	0	0.00		0	0.00	
CALBEE	0	0.00	4	320.00	-100%	0	0.00	
CAPTAIN MORGAN	0	0.00	0	0.00		2	1,600.00	-100%
CAREFREE	0	0.00	0	0.00		2	130.00	-100%

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SALES REPORT - Comparative by Brand per Store

WH SMITH T4 -AM

Period: 09/01/2024-09/29/2024

BRAND	Current Sales 09/01/2024-09/29/2024		Last Year 09/01/2023-09/29/2023		Inc/Dec%	2019 09/01/2019-09/29/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
CHEF TONY	0	0.00	0	0.00		13	2,600.00	-100%
CHIPS AHOY	0	0.00	5	325.00	-100%	0	0.00	
COMBOS	0	0.00	0	0.00		24	6,000.00	-100%
DEL MONTE	0	0.00	0	0.00		173	12,110.00	-100%
DON PAPA	0	0.00	0	0.00		1	2,900.00	-100%
DORITOS	0	0.00	0	0.00		29	7,250.00	-100%
DUREX	0	0.00	1	250.00	-100%	0	0.00	
ECO BAG	0	0.00	6	1,500.00	-100%	0	0.00	
FIBISCO	0	0.00	9	680.00	-100%	0	0.00	
FLAMINGO	0	0.00	0	0.00		26	6,250.00	-100%
FUNDADOR	0	0.00	0	0.00		2	2,250.00	-100%
GLENFIDDICH	0	0.00	0	0.00		1	4,500.00	-100%
GREY GOOSE	0	0.00	2	7,000.00	-100%	4	12,000.00	-100%
GROWERS	0	0.00	14	1,400.00	-100%	0	0.00	
HENNESSY	0	0.00	0	0.00		3	12,000.00	-100%
JACK DANIELS	0	0.00	0	0.00		11	25,300.00	-100%
JELLY BEAN	0	0.00	0	0.00		3	1,275.00	-100%
JINRO	0	0.00	1	200.00	-100%	0	0.00	
KETTLE KORN	0	0.00	2	200.00	-100%	0	0.00	
KIRKLAND	0	0.00	0	0.00		7	12,600.00	-100%
LIPTON	0	0.00	0	0.00		154	10,780.00	-100%
MARTINI	0	0.00	0	0.00		3	3,300.00	-100%
MEIJI MACADEMIA	0	0.00	0	0.00		39	11,250.00	-100%
MONIEGOLD	0	0.00	2	300.00	-100%	0	0.00	
MOUNTAIN DEW	0	0.00	0	0.00		98	6,860.00	-100%
MUNCHIES	0	0.00	0	0.00		13	3,900.00	-100%
PASALUBONG PACK	0	0.00	3	6,293.00	-100%	148	275,652.00	-100%
PEPSI	0	0.00	0	0.00		67	4,690.00	-100%
PIKNIK	0	0.00	0	0.00		23	5,391.00	-100%
QUAKER	0	0.00	0	0.00		1	55.00	-100%
ROYAL DANSK	0	0.00	0	0.00		11	3,300.00	-100%
VOORTMAN	0	0.00	0	0.00		22	6,600.00	-100%
WHISPER	0	0.00	0	0.00		14	1,400.00	-100%
WHSMITH	904	0.00	0	0.00		0	0.00	

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH T4 -AM

Period: 09/01/2024-09/29/2024

BRAND	Current Sales 09/01/2024-09/29/2024		Last Year 09/01/2023-09/29/2023		Inc/Dec%	2019 09/01/2019-09/29/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
WITORS PRALINE	0	0.00	0	0.00		3	1,275.00	-100%
WONKA	0	0.00	0	0.00		6	750.00	-100%
YELLOW TAIL	0	0.00	0	0.00		12	8,160.00	-100%
1-OUTRIGHT Total:	3,625	390,627.50	1,882	259,025.50	50%	5,857	1,448,787.00	-73%
2-CONSIGNE								
BLEEVES	4	4,800.00	0	0.00		0	0.00	
HEYS	1	3,000.00	0	0.00		0	0.00	
MARKYS	12	2,100.00	0	0.00		0	0.00	
LCTI	3	375.00	21	2,550.00	-85%	0	0.00	
PHIL BRAND CONSIGN	2	260.00	2	840.00	-69%	0	0.00	
BONG BONG'S CONSIGN	1	160.00	0	0.00		0	0.00	
7D CONSIGN	0	0.00	4	1,290.00	-100%	0	0.00	
ABE KENI	0	0.00	6	1,655.00	-100%	0	0.00	
ADORA	0	0.00	1	200.00	-100%	0	0.00	
AIZA'S	0	0.00	2	630.00	-100%	0	0.00	
B & D	0	0.00	0	0.00		1	805.00	-100%
BATH & BODY WORKS	0	0.00	0	0.00		2	798.00	-100%
BIJOUX TERNER	0	0.00	0	0.00		0	0.00	
CEBU BRAND CONSIGN	0	0.00	8	2,270.00	-100%	0	0.00	
CEBU LUCKY	0	0.00	5	1,600.00	-100%	0	0.00	
CHOCOVRON	0	0.00	4	520.00	-100%	0	0.00	
DIESEL	0	0.00	0	0.00		0	0.00	
EMY'S-C	0	0.00	14	2,160.00	-100%	0	0.00	
FILIPINIANA	0	0.00	1	549.00	-100%	94	45,667.00	-100%
FUMA	0	0.00	0	0.00		0	0.00	
G'S DELIGHT	0	0.00	1	200.00	-100%	0	0.00	
JOANNA	0	0.00	6	960.00	-100%	0	0.00	
NESTI DANTE	0	0.00	0	0.00		0	0.00	
O'CLOCK	0	0.00	0	0.00		0	0.00	
OH NUTS	0	0.00	3	1,800.00	-100%	0	0.00	
PEANUT BRITTLE	0	0.00	2	240.00	-100%	0	0.00	
THIERRY MUGLER	0	0.00	0	0.00		0	0.00	
2-CONSIGNE Total:	23	10,695.00	80	17,464.00	-38%	97	47,270.00	-77%

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FOOD, CONVENIENCE & GIFTING

WH SMITH T4 -AM

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FRANCHISE STORES

MINISO CEBU

[illegible]

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FRANCHISE STORES

MINISO DRIVE&DINE

MINISO DRIVE&DINE

[illegible]

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FRANCHISE STORES

MINISO T3

MINISO T3

BRAND	Current Sales 09/01/2024-09/29/2024		Last Year 09/01/2023-09/29/2023		Inc/Dec%	2019 09/01/2019-09/29/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
MINISO	5,552	1,645,700.70	6,158	1,452,340.22	13%	15,642	3,092,753.52	-46%
1-OUTRIGHT Total:	5,552	1,645,700.70	6,158	1,452,340.22	13%	15,642	3,092,753.52	-46%
TOTALS:	5,552	1,645,700.70	6,158	1,452,340.22	13%	15,642	3,092,753.52	-46%

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REGENT TRAVEL RETAIL GROUP

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OUTLETS

SALES REPORT - Comparative by Brand per Store

BORACAY

Period: 09/01/2024-09/29/2024

BRAND	Current Sales 09/01/2024-09/29/2024		Last Year 09/01/2023-09/29/2023		Inc/Dec%	2019 09/01/2019-09/29/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
ADIDAS	89	130,400.00	27	45,100.00	189%	54	79,125.00	64%
NIKE	61	87,985.00	149	239,036.00	-63%	68	110,421.00	-20%
SPEEDO	22	42,233.00	0	0.00		0	0.00	
BEACH HUT	46	37,194.00	0	0.00		77	58,750.00	-36%
BATH & BODY WORKS	90	28,823.00	71	22,200.00	29%	4	2,365.50	1118%
CLINIQUE	10	25,600.00	0	0.00		0	0.00	
QUIKSILVER	9	18,110.00	0	0.00		25	69,010.00	-73%
VICTORIA'S SECRET	21	16,555.00	39	34,350.00	-51%	33	30,215.00	-45%
HAVAIANAS	12	13,288.00	0	0.00		0	0.00	
ADIDAS PH	20	12,114.20	7	4,896.00	147%	4	2,160.00	460%
DELSEY	1	10,990.00	0	0.00		0	0.00	
NESTI DANTE	48	10,338.00	0	0.00		65	16,150.00	-35%
CALVIN KLEIN	2	7,440.00	0	0.00		4	18,150.00	-59%
MINISO	20	6,970.00	0	0.00		0	0.00	
BURBERRY	2	4,640.00	0	0.00		0	0.00	
JOCKEY	7	3,023.00	0	0.00		0	0.00	
GIFT BUSINESS	11	2,644.00	33	6,255.00	-57%	243	76,155.60	-96%
FLAMINGO	20	1,950.00	54	5,450.00	-64%	190	49,900.00	-96%
TRAVEL BLUE	2	1,700.00	1	290.00	486%	0	0.00	
NALGENE-O	1	990.00	0	0.00		0	0.00	
STANCE	1	400.00	2	800.00	-50%	0	0.00	
7D	0	0.00	0	0.00		70	13,990.00	-100%
ACCEL	0	0.00	2	2,995.00	-100%	0	0.00	
BAGUIO	0	0.00	0	0.00		1	200.00	-100%
BAYONGCIAGA	0	0.00	30	15,000.00	-100%	1	595.00	-100%
BENSIMON-SL	0	0.00	0	0.00		0	0.00	
BILLABONG-SL	0	0.00	0	0.00		11	10,250.00	-100%
BITE BLOCK - C	0	0.00	0	0.00		7	2,450.00	-100%
CABEAU	0	0.00	0	0.00		1	2,690.00	-100%
CAREFREE	0	0.00	0	0.00		5	325.00	-100%
CARICA	0	0.00	0	0.00		2	500.00	-100%
CEBU DRIED MANGOES	0	0.00	0	0.00		5	1,000.00	-100%
CHAMPION	0	0.00	3	2,100.00	-100%	0	0.00	
CHOCOVRON	0	0.00	0	0.00		2	500.00	-100%

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SALES REPORT - Comparative by Brand per Store

BORACAY

Period: 09/01/2024-09/29/2024

BRAND	Current Sales 09/01/2024-09/29/2024		Last Year 09/01/2023-09/29/2023		Inc/Dec%	2019 09/01/2019-09/29/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
COCO CABANA	0	0.00	6	4,344.00	-100%	0	0.00	
COLGATE	0	0.00	0	0.00		14	1,400.00	-100%
CRACKING MONKEY	0	0.00	0	0.00		7	2,800.00	-100%
DEL MONTE	0	0.00	0	0.00		0	0.00	
DUREX	0	0.00	0	0.00		1	250.00	-100%
ELIZABETH ARDEN	0	0.00	1	1,755.00	-100%	1	1,755.00	-100%
EMY'S	0	0.00	0	0.00		6	780.00	-100%
EVERLAST	0	0.00	0	0.00		46	62,993.00	-100%
FERRARI	0	0.00	0	0.00		0	0.00	
FILIPINIANA-O	0	0.00	6	1,994.00	-100%	55	29,442.50	-100%
FISHO	0	0.00	0	0.00		3	360.00	-100%
GATTINONI ROMA	0	0.00	0	0.00		1	3,495.00	-100%
GIORGIO ARMANI	0	0.00	1	4,950.00	-100%	0	0.00	
GREEN CROSS	0	0.00	0	0.00		3	180.00	-100%
GROOVY	0	0.00	16	2,060.00	-100%	56	11,250.00	-100%
ILOCOS CHICHACORN	0	0.00	0	0.00		4	1,000.00	-100%
ISLA	0	0.00	0	0.00		44	7,443.00	-100%
ISLAND GIRL	0	0.00	1	1,295.00	-100%	1	1,595.00	-100%
KIPLING	0	0.00	0	0.00		0	0.00	
KISSNY	0	0.00	13	1,950.00	-100%	13	5,000.00	-100%
L'OREAL	0	0.00	0	0.00		0	0.00	
LA2PU	0	0.00	0	0.00		16	3,200.00	-100%
LOCAL SCARF	0	0.00	1	250.00	-100%	11	4,599.00	-100%
MISHMASH	0	0.00	1	150.00	-100%	3	482.10	-100%
NIVEA	0	0.00	0	0.00		18	6,927.00	-100%
NON-MERCH	386	0.00	381	0.00		0	0.00	
OAKLEY	0	0.00	0	0.00		17	31,777.50	-100%
OFF	0	0.00	0	0.00		2	320.00	-100%
PH CARE	0	0.00	0	0.00		2	200.00	-100%
PHIL. BRAND DRIED MANGOES	0	0.00	0	0.00		13	3,400.00	-100%
POLLIWALKS	0	0.00	0	0.00		0	0.00	
RADICAL ORGANICS (OUTRIGHT)	0	0.00	0	0.00		32	7,655.00	-100%
ROXY	0	0.00	0	0.00		0	0.00	
SANICARE	0	0.00	0	0.00		17	1,175.00	-100%

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SALES REPORT - Comparative by Brand per Store

BORACAY

Period: 09/01/2024-09/29/2024

BRAND	Current Sales 09/01/2024-09/29/2024		Last Year 09/01/2023-09/29/2023		Inc/Dec%	2019 09/01/2019-09/29/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
SPERRY	0	0.00	0	0.00		0	0.00	
SUNNIES STUDIOS	0	0.00	0	0.00		388	88,453.60	-100%
SWAROVSKI	0	0.00	0	0.00		1	7,200.00	-100%
THE BALM	0	0.00	0	0.00		28	44,620.00	-100%
TROLI	0	0.00	0	0.00		116	33,032.00	-100%
TY	0	0.00	0	0.00		17	2,996.83	-100%
UNDER ARMOUR	0	0.00	0	0.00		1	1,795.00	-100%
USPA	0	0.00	0	0.00		9	20,635.00	-100%
VANS-SL	0	0.00	0	0.00		66	54,067.20	-100%
VERSACE	0	0.00	0	0.00		0	0.00	
VICKS	0	0.00	0	0.00		1	160.00	-100%
1-OUTRIGHT Total:	881	463,387.20	845	397,220.00	16%	1,885	987,340.83	-53%
2-CONSIGNE								
SUNNIES STUDIOS-C	133	125,111.00	0	0.00		0	0.00	
FUBU-C	103	85,432.00	131	74,549.00	14%	0	0.00	
KROOBERG	78	38,811.50	56	27,695.80	40%	143	80,748.00	-51%
8A PERFORMANCE	37	31,112.00	44	39,644.20	-21%	0	0.00	
MOSSIMO-FW	26	9,914.00	23	11,123.00	-10%	0	0.00	
LES PERLES	5	9,349.05	2	3,839.60	143%	12	16,617.08	-43%
ZILLA	6	5,238.00	8	5,966.50	-12%	0	0.00	
GENERIC-C	5	3,911.00	13	19,989.50	-80%	3	2,870.00	36%
PRAIA PILIPINAS	9	3,061.00	18	6,772.00	-54%	67	12,005.00	-74%
XO	5	2,601.00	5	2,475.80	5%	0	0.00	
PLEXTONE	3	1,816.00	0	0.00		0	0.00	
BANGE-C	1	1,797.75	0	0.00		0	0.00	
DTBG-C	1	1,700.00	3	5,130.00	-66%	0	0.00	
WEKOME	1	1,415.00	0	0.00		0	0.00	
GOLF-C	4	1,344.00	0	0.00		0	0.00	
PICTET FINO	4	1,268.00	4	2,314.00	-45%	0	0.00	
HEYS	1	1,200.00	0	0.00		7	23,260.00	-94%
ADIDAS PH-C	5	899.00	0	0.00		0	0.00	
XIPIN	2	640.00	5	1,210.50	-47%	0	0.00	
ZUMIGUI-C	1	200.00	1	200.00	0%	0	0.00	
7D CONSIGN	0	0.00	0	0.00		5	1,000.00	-100%

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OUTLETS

SALES REPORT - Comparative by Brand per Store

BORACAY

Period: 09/01/2024-09/29/2024

BRAND	Current Sales 09/01/2024-09/29/2024		Last Year 09/01/2023-09/29/2023		Inc/Dec%	2019 09/01/2019-09/29/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
2-CONSIGNE								
AWEI	0	0.00	1	400.00	-100%	0	0.00	
FILIPINIANA	0	0.00	0	0.00		8	4,392.00	-100%
HALO	0	0.00	0	0.00		21	11,029.00	-100%
HEALTHY TROPICS	0	0.00	0	0.00		2	400.00	-100%
HOCO	0	0.00	0	0.00		45	10,785.10	-100%
ISLAND SOUVENIRS	0	0.00	745	256,747.25	-100%	4,641	1,074,329.50	-100%
KAKA-C	0	0.00	4	8,170.00	-100%	0	0.00	
KINGSONS-C	0	0.00	0	0.00		1	1,299.00	-100%
MACBETH	0	0.00	16	4,041.00	-100%	0	0.00	
OZUKO	0	0.00	2	3,896.75	-100%	0	0.00	
PACSAFE-C	0	0.00	0	0.00		0	0.00	
POLLIWALKS	0	0.00	0	0.00		0	0.00	
REVA-C	0	0.00	0	0.00		158	53,713.85	-100%
ROMIX	0	0.00	1	675.00	-100%	0	0.00	
SOUVENIRS ITEMS	0	0.00	0	0.00		10	20,240.00	-100%
SPEEDO-C	0	0.00	0	0.00		131	194,706.40	-100%
THE TROPICAL SHOP	0	0.00	2	400.00	-100%	61	10,300.00	-100%
TITLEIST	0	0.00	0	0.00		0	0.00	
TO TRAVEL TO LIVE	0	0.00	1	299.00	-100%	0	0.00	
TOMS-C	0	0.00	1	3,199.00	-100%	0	0.00	
WANDERSKYE	0	0.00	0	0.00		7	4,833.00	-100%
YOUBAO-C	0	0.00	1	1,554.00	-100%	1	395.00	-100%
ZOGGS	0	0.00	0	0.00		0	0.00	
2-CONSIGNE Total:	430	326,820.30	1,087	480,291.90	-31%	5,323	1,522,922.93	-78%
TOTALS:	1,311	790,207.50	1,932	877,511.90	-9%	7,208	2,510,263.76	-68%

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OUTLETS

SALES REPORT - Comparative by Brand per Store

CEBU PUEBLO VERDE

Period: 09/01/2024-09/29/2024

BRAND	Current Sales 09/01/2024-09/29/2024		Last Year 09/01/2023-09/29/2023		Inc/Dec%	2019 09/01/2019-09/29/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
BATH & BODY WORKS	354	126,392.00	112	35,346.00	257%	5	1,540.00	8107%
VICTORIA'S SECRET	161	115,302.00	70	34,060.00	238%	43	31,880.50	261%
USPA	15	44,245.00	4	15,697.00	181%	21	71,300.00	-37%
CLINIQUE	11	24,400.00	0	0.00		0	0.00	
JANSPORT	27	22,410.00	0	0.00		0	0.00	
ADIDAS PH	14	10,438.00	0	0.00		0	0.00	
CALVIN KLEIN	2	9,200.00	0	0.00		0	0.00	
FERRAGAMO	1	3,840.00	0	0.00		0	0.00	
NESTI DANTE	16	2,186.00	0	0.00		0	0.00	
KISSNY	4	600.00	0	0.00		0	0.00	
CHAMPION	0	0.00	1	500.00	-100%	0	0.00	
DELSEY	0	0.00	1	11,199.00	-100%	0	0.00	
ELIZABETH ARDEN	0	0.00	0	0.00		0	0.00	
EVERLAST	0	0.00	5	1,995.00	-100%	101	103,495.40	-100%
FITFLOP-SL	0	0.00	1	1,200.00	-100%	10	32,496.50	-100%
GATTINONI ROMA	0	0.00	0	0.00		1	3,505.50	-100%
GIFT BUSINESS	0	0.00	14	4,548.00	-100%	250	66,582.70	-100%
KEDS	0	0.00	0	0.00		2	3,495.00	-100%
KIPLING-SL	0	0.00	0	0.00		1	2,100.00	-100%
LOCAL SCARF	0	0.00	0	0.00		7	2,666.50	-100%
LULU BLANC	0	0.00	0	0.00		2	2,519.40	-100%
MISHMASH	0	0.00	0	0.00		5	1,585.20	-100%
NON-MERCH	294	0.00	314	0.00		0	0.00	
PEPE JEANS	0	0.00	1	499.00	-100%	0	0.00	
QUIKSILVER	0	0.00	0	0.00		11	9,576.50	-100%
RALPH LAUREN	0	0.00	1	5,150.00	-100%	0	0.00	
SPORTMART	0	0.00	0	0.00		7	693.00	-100%
T-SHIRT&JEANS	0	0.00	0	0.00		2	2,398.00	-100%
TOMMY BAHAMA	0	0.00	0	0.00		0	0.00	
UNDER ARMOUR	0	0.00	0	0.00		2	7,498.00	-100%
VANS-SL	0	0.00	3	2,550.00	-100%	9	13,041.00	-100%
WORLD TRAVELER	0	0.00	0	0.00		4	16,524.00	-100%
1-OUTRIGHT Total:	899	359,013.00	527	112,744.00	218%	483	372,897.20	-3%
2-CONSIGNE								

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SALES REPORT - Comparative by Brand per Store

CEBU PUEBLO VERDE

Period: 09/01/2024-09/29/2024

BRAND	Current Sales 09/01/2024-09/29/2024		Last Year 09/01/2023-09/29/2023		Inc/Dec%	2019 09/01/2019-09/29/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
2-CONSIGNE								
HEYS	21	119,923.00	0	0.00		16	76,473.00	56%
KROOBERG	94	63,113.00	79	57,615.75	9%	92	55,471.00	13%
MOSSIMO-APP	32	32,183.00	0	0.00		0	0.00	
BANGE-C	8	21,444.25	2	9,670.50	121%	0	0.00	
BG BERLIN-C	2	17,809.00	0	0.00		0	0.00	
SMOOTH SKIES-C	6	7,494.00	0	0.00		0	0.00	
CLINIQUE-C	2	5,600.00	0	0.00		0	0.00	
OZUKO	2	5,395.50	9	23,338.50	-76%	0	0.00	
DTBG-C	3	4,990.00	5	8,714.25	-42%	0	0.00	
ZILLA	4	3,585.00	8	7,531.50	-52%	0	0.00	
MARK RYDEN-C	1	2,439.00	0	0.00		0	0.00	
GENERIC-C	4	2,152.00	3	1,626.00	32%	0	0.00	
ADIDAS PH-C	2	1,440.00	0	0.00		0	0.00	
TANKROCK-C	1	899.00	0	0.00		0	0.00	
PICTET FINO	1	540.00	1	540.00	0%	0	0.00	
ZUMIGUI-C	5	510.00	1	180.00	183%	0	0.00	
GOLF-C	2	500.00	1	229.00	118%	3	525.00	-4%
XO	1	499.00	8	3,969.00	-87%	9	2,615.00	-80%
AWEI	0	0.00	0	0.00		0	0.00	
BASIC-C	0	0.00	308	144,934.80	-100%	250	169,738.70	-100%
EVERLAST-C	0	0.00	0	0.00		15	9,030.00	-100%
FUBU-C	0	0.00	90	84,853.50	-100%	0	0.00	
LIME-C	0	0.00	1	719.00	-100%	0	0.00	
MACBETH	0	0.00	48	8,694.00	-100%	0	0.00	
MOSSIMO-FW	0	0.00	45	14,757.25	-100%	0	0.00	
ONDA-C	0	0.00	0	0.00		9	5,701.00	-100%
ROMIX	0	0.00	0	0.00		1	590.00	-100%
SOLATEK	0	0.00	7	5,869.65	-100%	2	1,678.00	-100%
TO TRAVEL TO LIVE	0	0.00	5	1,700.00	-100%	0	0.00	
TOMS-C	0	0.00	1	2,319.00	-100%	0	0.00	
TRAVEL LAND	0	0.00	0	0.00		1	2,145.00	-100%
UNITEK	0	0.00	0	0.00		1	460.00	-100%
VIDVIE	0	0.00	0	0.00		1	425.00	-100%
XIPIN	0	0.00	2	390.00	-100%	0	0.00	

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CEBU PUEBLO VERDE

BRAND	Current Sales 09/01/2024-09/29/2024		Last Year 09/01/2023-09/29/2023		Inc/Dec%	2019 09/01/2019-09/29/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
2-CONSIGNE								
YOUBAO-C	0	0.00	1	999.00	-100%	6	3,618.00	-100%
2-CONSIGNE Total:	191	290,515.75	625	378,650.70	-23%	406	328,469.70	-11%
TOTALS:	1,090	649,528.75	1,152	491,394.70	32%	889	701,366.90	-7%

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SALES REPORT - Comparative by Brand per Store

CLARK PUREGOLD

Period: 09/01/2024-09/29/2024

BRAND	Current Sales 09/01/2024-09/29/2024		Last Year 09/01/2023-09/29/2023		Inc/Dec%	2019 09/01/2019-09/29/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
USPA	36	131,075.92	10	45,648.05	187%	78	282,678.96	-53%
BATH & BODY WORKS	293	104,161.05	250	81,802.79	27%	11	6,189.36	1582%
VICTORIA'S SECRET	147	87,391.90	162	101,806.02	-14%	95	82,033.59	6%
CLINIQUE	17	55,236.81	0	0.00		2	4,624.44	1094%
DELSEY	3	39,061.43	0	0.00		0	0.00	
JANSPORT	27	21,679.74	0	0.00		0	0.00	
CALVIN KLEIN	4	15,704.30	2	7,998.51	96%	7	19,132.98	-17%
HUGO	2	14,086.58	0	0.00		1	2,142.66	557%
NESTI DANTE	93	13,160.86	0	0.00		27	7,014.75	87%
BURBERRY	4	11,675.99	4	13,553.73	-13%	0	0.00	
VERSACE-B4U	2	8,910.23	2	16,210.94	-45%	4	25,200.60	-64%
GIORGIO ARMANI-B4U	1	6,759.61	0	0.00		7	29,569.99	-77%
ADIDAS PH	9	6,556.16	7	5,562.34	17%	18	9,372.40	-30%
FITFLOP-SL	2	5,024.70	2	5,110.65	-1%	31	56,183.63	-91%
KISSNY	3	2,139.40	5	2,274.74	-5%	0	0.00	
GIFT BUSINESS	10	2,013.02	18	5,329.55	-62%	177	60,332.38	-96%
LOCAL SCARF	3	1,318.18	1	650.90	102%	13	2,834.68	-53%
ELIZABETH ARDEN	1	894.56	0	0.00		6	12,802.88	-93%
SPEEDO	1	835.80	0	0.00		0	0.00	
B & D	2	558.90	6	1,703.05	-67%	0	0.00	
SANICARE	1	28.42	6	170.27	-83%	0	0.00	
ACCEL	0	0.00	12	11,358.50	-100%	0	0.00	
BENSIMON-SL	0	0.00	0	0.00		2	415.28	-100%
BILLABONG	0	0.00	3	1,022.22	-100%	0	0.00	
BRIC'S-SL	0	0.00	0	0.00		10	40,513.05	-100%
BVLGARI	0	0.00	0	0.00		11	55,485.62	-100%
CHAMPION	0	0.00	4	4,319.02	-100%	0	0.00	
CONVERSE	0	0.00	1	56.94	-100%	1	51.88	-100%
DAVIDOFF	0	0.00	2	11,001.74	-100%	6	16,301.05	-100%
DONNA KARAN	0	0.00	0	0.00		1	5,035.27	-100%
DOUGHNUT	0	0.00	5	14,461.56	-100%	0	0.00	
EASTPAK-SL	0	0.00	2	1,703.55	-100%	0	0.00	
EVERLAST	0	0.00	7	3,576.69	-100%	182	206,217.04	-100%
FITFLOP	0	0.00	0	0.00		1	467.82	-100%

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SALES REPORT - Comparative by Brand per Store

CLARK PUREGOLD

Period: 09/01/2024-09/29/2024

BRAND	Current Sales 09/01/2024-09/29/2024		Last Year 09/01/2023-09/29/2023		Inc/Dec%	2019 09/01/2019-09/29/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
GATTINONI ROMA	0	0.00	0	0.00		6	20,707.02	-100%
HIGH SIERRA	0	0.00	1	849.30	-100%	0	0.00	
JO MALONE	0	0.00	0	0.00		1	3,913.50	-100%
KIEHL'S	0	0.00	0	0.00		1	1,543.15	-100%
LACOSTE	0	0.00	1	6,475.20	-100%	0	0.00	
MANTYX	0	0.00	1	341.16	-100%	0	0.00	
PAPER/PLASTIC BAGS	293	0.00	498	0.00		0	0.00	
QUIKSILVER	0	0.00	0	0.00		55	53,020.96	-100%
RALPH LAUREN	0	0.00	0	0.00		9	34,116.93	-100%
SANUK-SL	0	0.00	0	0.00		2	2,167.17	-100%
SKECHERS	0	0.00	0	0.00		1	1,195.08	-100%
SOMERSET-B4U	0	0.00	0	0.00		1	468.99	-100%
SPERRY	0	0.00	0	0.00		3	2,960.20	-100%
SWATCH	0	0.00	1	5,663.00	-100%	0	0.00	
T-SHIRT&JEANS	0	0.00	0	0.00		2	1,976.38	-100%
TEVA	0	0.00	1	569.80	-100%	0	0.00	
TOMS-SL	0	0.00	0	0.00		3	2,309.10	-100%
UNDER ARMOUR	0	0.00	0	0.00		12	47,757.62	-100%
VANS	0	0.00	5	5,443.89	-100%	26	30,996.59	-100%
WORLD TRAVELER-O	0	0.00	0	0.00		8	30,095.99	-100%
1-OUTRIGHT Total:	954	528,273.56	1,019	354,664.11	48%	821	1,157,828.99	-54%
2-CONSIGNE								
FUBU-C	42	61,239.02	256	251,453.65	-75%	0	0.00	
KROOBERG	85	54,697.39	111	87,778.45	-37%	183	72,271.32	-24%
HEYS	9	49,024.57	17	45,116.59	8%	30	137,959.34	-64%
PORTGEAR	22	45,274.68	0	0.00		0	0.00	
IT LUGGAGE-C	4	30,953.51	9	73,946.14	-58%	0	0.00	
AIRFIT	10	11,254.39	0	0.00		0	0.00	
BG BERLIN-C	1	10,170.16	1	10,341.24	-1%	0	0.00	
SMOOTH SKIES-C	7	9,356.33	4	4,711.42	98%	0	0.00	
KVLR-C	2	6,512.82	0	0.00		0	0.00	
MOSSIMO-FW	9	5,209.60	218	49,884.89	-89%	0	0.00	
DTBG-C	2	3,688.41	4	6,579.61	-43%	0	0.00	
WEKOME	1	2,458.72	0	0.00		0	0.00	

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CLARK PUREGOLD

Period: 09/01/2024-09/29/2024

BRAND	Current Sales 09/01/2024-09/29/2024		Last Year 09/01/2023-09/29/2023		Inc/Dec%	2019 09/01/2019-09/29/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
2-CONSIGNE								
GENERIC-C	3	2,294.79	7	4,368.01	-47%	0	0.00	
XO-C	5	2,230.96	13	7,203.99	-69%	0	0.00	
AWEI	1	2,179.32	1	454.96	379%	0	0.00	
FUNGOOFUN-C	2	2,133.89	3	2,952.74	-27%	0	0.00	
ZILLA-C	2	1,456.00	7	8,467.07	-82%	0	0.00	
GIFT BUSINESS-C	2	1,179.64	0	0.00		0	0.00	
FILIPINIANA	8	1,004.88	19	13,124.91	-92%	7	5,203.44	-80%
XMOWI-C	1	785.12	0	0.00		0	0.00	
XIPIN-C	1	445.52	2	1,080.03	-58%	0	0.00	
GOLF-C	1	279.40	3	851.40	-67%	0	0.00	
CISSY'S OVERRUNS	0	0.00	0	0.00		10	6,754.02	-100%
EVERLAST-C	0	0.00	0	0.00		3	624.40	-100%
HALO	0	0.00	0	0.00		22	7,597.70	-100%
HOCO	0	0.00	0	0.00		13	4,166.26	-100%
LEZARD	0	0.00	0	0.00		5	3,120.70	-100%
MACBETH	0	0.00	91	23,308.41	-100%	0	0.00	
MARK RYDEN-C	0	0.00	2	6,000.64	-100%	0	0.00	
OPTIMUS-C	0	0.00	2	5,000.16	-100%	0	0.00	
PICTET FINO	0	0.00	1	511.38	-100%	0	0.00	
SERGIO TACCHINI	0	0.00	0	0.00		1	677.43	-100%
TANKROCK-C	0	0.00	1	1,818.24	-100%	0	0.00	
TUMI-C	0	0.00	1	9,196.71	-100%	0	0.00	
VAN HEUSEN	0	0.00	0	0.00		3	1,222.29	-100%
2-CONSIGNE Total:	220	303,829.12	773	614,150.64	-50%	277	239,596.90	26%
TOTALS:	1,174	832,102.68	1,792	968,814.75	-14%	1,098	1,397,425.89	-40%

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SALES REPORT - Comparative by Brand per Store

FR PITX

Period: 09/01/2024-09/29/2024

BRAND	Current Sales 09/01/2024-09/29/2024		Last Year 09/01/2023-09/29/2023		Inc/Dec%	2019 09/01/2019-09/29/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
BATH & BODY WORKS	982	256,957.00	264	115,224.00	123%	0	0.00	
VICTORIA'S SECRET	65,541	208,621.00	201	122,545.00	70%	0	0.00	
USPA	17	50,063.00	20	69,733.30	-28%	0	0.00	
NIKE	37	46,465.00	10	14,250.00	226%	0	0.00	
ADIDAS	12	18,700.00	10	30,219.00	-38%	0	0.00	
CLINIQUE	5	14,000.00	0	0.00		0	0.00	
ADIDAS PH	18	13,676.00	5	3,600.00	279%	0	0.00	
HAVAIANAS	8	8,692.00	0	0.00		0	0.00	
NESTI DANTE	43	7,710.00	0	0.00		0	0.00	
CALVIN KLEIN	2	7,200.00	1	4,500.00	60%	0	0.00	
BVLGARI	1	5,200.00	0	0.00		0	0.00	
VANS-SL	4	4,800.00	10	12,000.00	-60%	0	0.00	
JOCKEY	8	3,652.00	0	0.00		0	0.00	
ACCEL	1	995.00	25	19,875.00	-94%	0	0.00	
CHAMPION	2	699.00	16	8,000.00	-91%	0	0.00	
BRIC'S-SL	0	0.00	2	7,000.00	-100%	0	0.00	
DELSEY	0	0.00	0	0.00		0	0.00	
GIFT BUSINESS	0	0.00	15	3,397.00	-100%	0	0.00	
KISSNY	0	0.00	1	150.00	-100%	0	0.00	
NON-MERCH	575	0.00	744	0.00		0	0.00	
PACSAFE	0	0.00	2	4,000.00	-100%	0	0.00	
PEPE JEANS	0	0.00	3	1,597.00	-100%	0	0.00	
SPRAYGROUND	0	0.00	2	1,700.00	-100%	0	0.00	
TRAVEL BLUE	0	0.00	7	7,765.00	-100%	0	0.00	
1-OUTRIGHT Total:	67,256	647,430.00	1,338	425,555.30	52%	0	0.00	
2-CONSIGNE								
KROOBERG	101	69,949.00	105	60,286.85	16%	0	0.00	
PORTGEAR	27	59,317.75	0	0.00		0	0.00	
DTBG-C	14	24,942.00	15	22,356.25	11%	0	0.00	
MARK RYDEN-C	8	19,163.00	5	10,502.00	82%	0	0.00	
BANGE-C	6	15,474.50	5	13,603.50	13%	0	0.00	
XO	18	12,404.00	20	12,276.00	1%	0	0.00	
OZUKO	5	10,094.00	6	7,194.00	40%	0	0.00	
AIRFIT	9	7,047.00	0	0.00		0	0.00	

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SALES REPORT - Comparative by Brand per Store

FR PITX

Period: 09/01/2024-09/29/2024

BRAND	Current Sales 09/01/2024-09/29/2024		Last Year 09/01/2023-09/29/2023		Inc/Dec%	2019 09/01/2019-09/29/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
2-CONSIGNE								
ZILLA	8	5,469.00	16	13,049.00	-58%	0	0.00	
GENERIC-C	7	4,946.00	16	17,543.00	-71%	0	0.00	
AWEI	2	4,490.00	2	1,892.00	137%	0	0.00	
GLAXUNTE	15	3,992.00	0	0.00		0	0.00	
OME-C	2	2,834.00	0	0.00		0	0.00	
SOFISTICA	2	2,754.75	0	0.00		0	0.00	
KAKA-C	1	2,457.00	3	8,190.00	-70%	0	0.00	
WEKOME	2	2,284.00	0	0.00		0	0.00	
XIPIN	5	1,679.00	4	780.00	115%	0	0.00	
TANKROCK-C	2	1,198.00	1	1,797.75	-33%	0	0.00	
GOLF-C	3	750.00	7	5,093.00	-85%	0	0.00	
ADIDAS PH-C	1	720.00	0	0.00		0	0.00	
IPIPOO-C	1	290.00	2	580.00	-50%	0	0.00	
BOONA-C	0	0.00	2	1,832.00	-100%	0	0.00	
CELEBRAT-C	0	0.00	32	6,692.00	-100%	0	0.00	
D-POWER-C	0	0.00	11	2,539.00	-100%	0	0.00	
FUBU-C	0	0.00	321	324,887.75	-100%	0	0.00	
FUNGOOFUN-C	0	0.00	1	1,056.00	-100%	0	0.00	
LENOVO-C	0	0.00	1	1,451.25	-100%	0	0.00	
MACBETH	0	0.00	44	7,894.25	-100%	0	0.00	
MOSSIMO-FW	0	0.00	56	21,546.00	-100%	0	0.00	
PLEXTONE	0	0.00	2	1,300.00	-100%	0	0.00	
TO TRAVEL TO LIVE	0	0.00	1	340.00	-100%	0	0.00	
VIPFAN-C	0	0.00	10	6,790.00	-100%	0	0.00	
WINGMAN-C	0	0.00	3	1,287.00	-100%	0	0.00	
YOOBAO-C	0	0.00	-1	0.00		0	0.00	
ZUMIGUI-C	0	0.00	3	540.00	-100%	0	0.00	
2-CONSIGNE Total:	239	252,255.00	693	553,298.60	-54%	0	0.00	
TOTALS:	67,495	899,685.00	2,031	978,853.90	-8%	0	0.00	

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SALES REPORT - Comparative by Brand per Store

NLEX BALAGTAS

Period: 09/01/2024-09/29/2024

BRAND	Current Sales 09/01/2024-09/29/2024		Last Year 09/01/2023-09/29/2023		Inc/Dec%	2019 09/01/2019-09/29/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
BATH & BODY WORKS	610	229,253.00	500	181,199.00	26%	40	23,931.50	857%
VICTORIA'S SECRET	293	176,540.00	179	128,280.00	37%	130	111,565.00	58%
USPA	27	113,293.00	30	118,830.27	-4%	44	147,652.95	-23%
DELSEY	4	49,960.00	0	0.00		0	0.00	
CLINIQUE	9	22,800.00	0	0.00		0	0.00	
ADIDAS PH	25	19,625.00	17	12,240.00	60%	0	0.00	
JANSPORT	21	17,430.00	0	0.00		0	0.00	
ADIDAS	9	11,100.00	0	0.00		0	0.00	
CONVERSE	3	10,370.00	0	0.00		0	0.00	
PASALUBONG PACK	22	8,500.00	0	0.00		1	1,450.00	486%
NESTI DANTE	40	5,093.00	0	0.00		0	0.00	
SPEEDO	5	3,795.00	0	0.00		0	0.00	
TOBLERONE	8	2,850.00	0	0.00		13	3,415.00	-16%
GIFT BUSINESS	3	347.00	11	1,544.00	-77%	118	41,767.50	-99%
CADBURY	113	210.00	0	0.00		72	6,820.00	-96%
EVERLAST	0	0.00	0	0.00		124	132,434.10	-100%
FITFLOP-SL	0	0.00	1	2,500.00	-100%	6	31,878.00	-100%
GATTINONI ROMA	0	0.00	0	0.00		2	7,990.00	-100%
HERSHEY'S	0	0.00	0	0.00		15	3,000.00	-100%
KINDER JOY	0	0.00	0	0.00		19	720.00	-100%
LOCAL SCARF	0	0.00	0	0.00		8	1,796.00	-100%
LULU BLANC	0	0.00	0	0.00		2	2,598.00	-100%
MICHELLE'S OUTRIGHT	0	0.00	0	0.00		23	3,450.00	-100%
MISHMASH	0	0.00	2	733.00	-100%	22	7,228.00	-100%
NESTLE	0	0.00	0	0.00		3	500.00	-100%
NON-MERCH	658	0.00	761	0.00		0	0.00	
PEPE JEANS	0	0.00	0	0.00		4	4,296.00	-100%
QUIKSILVER	0	0.00	0	0.00		2	1,790.00	-100%
SAUCONY	0	0.00	3	897.00	-100%	10	22,470.00	-100%
THE BALM	0	0.00	3	1,500.00	-100%	0	0.00	
TROLI	0	0.00	0	0.00		52	16,490.00	-100%
TY	0	0.00	0	0.00		8	1,875.03	-100%
UNDER ARMOUR	0	0.00	0	0.00		12	42,288.20	-100%
VANS-SL	0	0.00	0	0.00		16	16,068.30	-100%

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SALES REPORT - Comparative by Brand per Store

NLEX BALAGTAS

Period: 09/01/2024-09/29/2024

BRAND	Current Sales 09/01/2024-09/29/2024		Last Year 09/01/2023-09/29/2023		Inc/Dec%	2019 09/01/2019-09/29/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
WONKA	0	0.00	0	0.00		12	1,380.00	-100%
1-OUTRIGHT Total:	1,850	671,166.00	1,507	447,723.27	49%	758	634,853.58	5%
2-CONSIGNE								
KROOBERG	112	101,211.00	123	99,158.95	2%	543	193,444.00	-47%
FUBU-C	162	100,274.00	411	257,296.25	-61%	0	0.00	
MOSSIMO-FW	164	58,100.00	100	42,390.50	37%	0	0.00	
PORTGEAR	13	14,239.50	0	0.00		0	0.00	
BANGE-C	2	8,664.00	0	0.00		0	0.00	
ADIDAS PH-C	11	7,920.00	0	0.00		0	0.00	
AIRFIT	8	7,918.75	0	0.00		0	0.00	
WEKOME	4	3,668.00	0	0.00		0	0.00	
KAKA-C	1	1,850.00	2	3,700.00	-50%	0	0.00	
FILIPINIANA	6	1,463.50	27	8,097.00	-81%	16	12,734.00	-88%
GENERIC-C	1	1,293.75	8	5,180.00	-75%	2	1,949.00	-33%
XO	4	1,273.00	21	11,197.00	-88%	12	4,210.00	-69%
8A PERFORMANCE	0	0.00	70	76,084.00	-100%	0	0.00	
AWEI	0	0.00	1	400.00	-100%	0	0.00	
BASIC-C	0	0.00	179	82,151.05	-100%	502	344,716.71	-100%
BOONA-C	0	0.00	1	944.00	-100%	0	0.00	
DTBG-C	0	0.00	8	11,055.00	-100%	0	0.00	
GOLF-C	0	0.00	3	1,661.00	-100%	2	1,600.00	-100%
HALO	0	0.00	0	0.00		38	18,159.00	-100%
HOCO	0	0.00	0	0.00		114	33,024.50	-100%
IPIPOO-C	0	0.00	1	290.00	-100%	0	0.00	
LENOVO-C	0	0.00	2	1,998.00	-100%	0	0.00	
MACBETH	0	0.00	10	3,998.75	-100%	0	0.00	
MARK RYDEN-C	0	0.00	1	3,278.00	-100%	0	0.00	
ONDA-C	0	0.00	0	0.00		17	11,837.00	-100%
PICTET FINO	0	0.00	1	317.00	-100%	0	0.00	
SODO	0	0.00	0	0.00		1	1,799.00	-100%
SOLATEK	0	0.00	1	839.95	-100%	19	16,859.05	-100%
TANKROCK-C	0	0.00	1	899.00	-100%	0	0.00	
TAO TAO-C	0	0.00	0	0.00		5	2,500.00	-100%
TO TRAVEL TO LIVE	0	0.00	6	1,794.00	-100%	0	0.00	

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OUTLETS**SALES REPORT - Comparative by Brand per Store****NLEX BALAGTAS**

Period: 09/01/2024-09/29/2024

BRAND	Current Sales 09/01/2024-09/29/2024		Last Year 09/01/2023-09/29/2023		Inc/Dec%	2019 09/01/2019-09/29/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
2-CONSIGNE								
TRONSMART	0	0.00	0	0.00		3	2,258.00	-100%
UNITEK	0	0.00	0	0.00		1	460.00	-100%
VIDVIE	0	0.00	0	0.00		1	425.00	-100%
XIPIN	0	0.00	8	1,560.00	-100%	0	0.00	
YOUBAO-C	0	0.00	1	1,944.00	-100%	11	7,961.00	-100%
ZILLA	0	0.00	12	9,967.75	-100%	4	5,149.00	-100%
ZUMIGUI-C	0	0.00	1	300.00	-100%	0	0.00	
2-CONSIGNE Total:	488	307,875.50	999	626,501.20	-50%	1,291	659,085.26	-53%
TOTALS:	2,338	979,041.50	2,506	1,074,224.47	-8%	2,049	1,293,938.84	-24%

REGENT TRAVEL RETAIL GROUP

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OUTLETS

SALES REPORT - Comparative by Brand per Store

NLEX DRIVE&DINE

Period: 09/01/2024-09/29/2024

BRAND	Current Sales 09/01/2024-09/29/2024		Last Year 09/01/2023-09/29/2023		Inc/Dec%	2019 09/01/2019-09/29/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
BATH & BODY WORKS	933	292,279.00	325	122,239.00	139%	48	23,673.35	1134%
VICTORIA'S SECRET	479	287,820.00	170	120,022.00	139%	132	126,961.50	126%
USPA	25	102,225.00	22	79,331.00	28%	40	146,648.50	-30%
NIKE	44	68,380.00	38	59,310.00	15%	1	4,795.00	1326%
CLINIQUE	19	47,600.00	0	0.00		0	0.00	
ADIDAS	25	30,500.00	1	1,300.00	2246%	0	0.00	
NESTI DANTE	127	17,753.00	0	0.00		0	0.00	
GIFT BUSINESS	37	17,448.00	7	1,999.00	772%	386	105,019.20	-83%
ADIDAS PH	22	14,436.00	6	4,320.00	234%	0	0.00	
MINISO	42	13,668.00	60	26,300.00	-48%	0	0.00	
THE NORTH FACE-O	3	11,997.00	0	0.00		0	0.00	
CHLOE	1	9,300.00	0	0.00		0	0.00	
PASALUBONG PACK	20	7,900.00	0	0.00		0	0.00	
JANSPORT	9	7,470.00	0	0.00		0	0.00	
JOCKEY	14	6,234.00	0	0.00		0	0.00	
BURBERRY	1	5,760.00	0	0.00		0	0.00	
DAVIDOFF	1	4,240.00	0	0.00		0	0.00	
CALVIN KLEIN	1	3,600.00	0	0.00		0	0.00	
TOBLERONE	5	1,750.00	0	0.00		1	300.00	483%
SPRAYGROUND	2	1,700.00	1	850.00	100%	0	0.00	
EVERLAST	3	1,437.00	0	0.00		74	97,737.00	-98%
SPEEDO	2	1,398.00	0	0.00		0	0.00	
THE BALM	2	1,350.00	0	0.00		0	0.00	
ACCEL	1	995.00	2	2,995.00	-66%	0	0.00	
CHAMPION	1	199.00	0	0.00		0	0.00	
CADBURY	91	70.00	0	0.00		67	11,325.00	-99%
7D	0	0.00	0	0.00		15	2,205.00	-100%
ABE KENI	0	0.00	0	0.00		9	1,432.50	-100%
ANCHOR HOCKING	0	0.00	0	0.00		3	1,370.25	-100%
ASICS-SL	0	0.00	0	0.00		5	11,186.00	-100%
BAGUIO	0	0.00	0	0.00		2	700.00	-100%
BAYONGCIAGA	0	0.00	1	500.00	-100%	2	1,490.00	-100%
CHIPS AHOY	0	0.00	0	0.00		2	240.00	-100%
DAVAO SWEET	0	0.00	0	0.00		4	300.00	-100%

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SALES REPORT - Comparative by Brand per Store

NLEX DRIVE&DINE

Period: 09/01/2024-09/29/2024

BRAND	Current Sales 09/01/2024-09/29/2024		Last Year 09/01/2023-09/29/2023		Inc/Dec%	2019 09/01/2019-09/29/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
DOUGHNUT-SL	0	0.00	3	8,397.00	-100%	0	0.00	
EMY'S	0	0.00	0	0.00		12	1,710.00	-100%
FERRERO ROCHER	0	0.00	0	0.00		3	1,885.00	-100%
FITFLOP-SL	0	0.00	0	0.00		19	61,443.90	-100%
FLAMINGO	0	0.00	0	0.00		2	500.00	-100%
GOYA	10	0.00	0	0.00		0	0.00	
HERSHEY'S	0	0.00	0	0.00		18	4,850.00	-100%
KINDER BUENO	0	0.00	0	0.00		7	700.00	-100%
KINDER JOY	0	0.00	0	0.00		79	2,850.00	-100%
LIBBEY	0	0.00	0	0.00		23	1,631.00	-100%
LOACKER	0	0.00	0	0.00		16	2,208.50	-100%
LOCAL SCARF	0	0.00	0	0.00		1	400.00	-100%
MARS	0	0.00	0	0.00		14	5,100.00	-100%
MICHELLE'S OUTRIGHT	0	0.00	0	0.00		36	5,351.00	-100%
MISHMASH	0	0.00	4	600.00	-100%	26	9,078.60	-100%
NON-MERCH	548	0.00	482	0.00		0	0.00	
OPI	0	0.00	3	750.00	-100%	0	0.00	
PARKLAND	0	0.00	0	0.00		6	10,200.50	-100%
QUIKSILVER	0	0.00	0	0.00		16	13,962.00	-100%
RUBBERMAID	0	0.00	0	0.00		1	1,207.50	-100%
SANICARE	0	0.00	1	50.00	-100%	22	1,975.00	-100%
SAUCONY	0	0.00	0	0.00		8	16,987.20	-100%
TRAVEL BLUE	0	0.00	0	0.00		2	3,198.00	-100%
TROLLI	0	0.00	0	0.00		51	12,760.50	-100%
TY	0	0.00	0	0.00		40	11,889.33	-100%
UNDER ARMOUR	0	0.00	0	0.00		20	29,380.10	-100%
VANS-SL	0	0.00	0	0.00		58	56,123.72	-100%
VOORTMAN	0	0.00	0	0.00		10	2,000.00	-100%
1-OUTRIGHT Total:	2,468	957,509.00	1,126	428,963.00	123%	1,281	792,775.15	20%
2-CONSIGNE								
FUBU-C	80	84,520.50	197	151,592.75	-44%	0	0.00	
PORTGEAR	30	61,741.75	0	0.00		0	0.00	
KROOBERG	46	26,357.70	134	76,410.85	-65%	285	100,046.00	-73%
MOSSIMO-FW	46	15,050.00	42	15,697.00	-4%	0	0.00	

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SALES REPORT - Comparative by Brand per Store

NLEX DRIVE&DINE

Period: 09/01/2024-09/29/2024

BRAND	Current Sales 09/01/2024-09/29/2024		Last Year 09/01/2023-09/29/2023		Inc/Dec%	2019 09/01/2019-09/29/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
2-CONSIGNE								
HEYS	5	13,409.00	0	0.00		5	14,650.00	-8%
AIRFIT	15	9,819.00	0	0.00		0	0.00	
KAKA-C	4	9,050.00	2	3,700.00	144%	1	1,850.00	389%
GLAXUNTE	14	4,138.00	0	0.00		0	0.00	
DTBG-C	2	3,815.00	1	1,890.00	101%	2	3,200.00	19%
XO	6	1,610.00	2	3,499.00	-53%	8	3,805.00	-57%
FILIPINIANA	7	1,336.50	16	2,532.00	-47%	11	5,585.20	-76%
AWEI	2	800.00	1	400.00	100%	0	0.00	
ADIDAS PH-C	1	720.00	0	0.00		0	0.00	
GENERIC-C	1	550.00	6	8,825.75	-93%	2	1,949.00	-71%
MACBETH	2	500.00	37	11,855.25	-95%	0	0.00	
PICTET FINO	1	317.00	0	0.00		0	0.00	
GOLF-C	1	229.00	0	0.00		10	4,500.00	-94%
ZUMIGUI-C	1	180.00	1	180.00	0%	0	0.00	
BANGE-C	0	0.00	1	1,823.00	-100%	0	0.00	
BASIC-C	0	0.00	89	42,545.55	-100%	192	138,791.05	-100%
D-POWER-C	0	0.00	1	899.00	-100%	0	0.00	
IPIPOO-C	0	0.00	1	290.00	-100%	0	0.00	
KINGSONS-C	0	0.00	0	0.00		1	1,299.00	-100%
KVLR-C	0	0.00	1	6,309.00	-100%	0	0.00	
ONDA-C	0	0.00	0	0.00		13	5,946.00	-100%
OZUKO	0	0.00	4	5,657.00	-100%	0	0.00	
REVA-C	0	0.00	0	0.00		68	22,203.00	-100%
SODO	0	0.00	0	0.00		2	3,598.00	-100%
SOLATEK	0	0.00	1	839.95	-100%	10	7,499.50	-100%
TANKROCK-C	0	0.00	1	599.00	-100%	0	0.00	
TAO TAO-C	0	0.00	0	0.00		1	500.00	-100%
TRONSMART	0	0.00	0	0.00		1	875.00	-100%
UNBRANDED	0	0.00	1	850.00	-100%	0	0.00	
UNITEK	0	0.00	0	0.00		1	460.00	-100%
YOUBAO-C	0	0.00	0	0.00		7	5,909.50	-100%
ZILLA	0	0.00	5	3,400.00	-100%	3	2,550.00	-100%
2-CONSIGNE Total:	264	234,143.45	544	339,795.10	-31%	623	325,216.25	-28%

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NLEX DRIVE&DINE

NLEX DRIVE&DINE

BRAND	Current Sales 09/01/2024-09/29/2024		Last Year 09/01/2023-09/29/2023		Inc/Dec%	2019 09/01/2019-09/29/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
TOTALS:	2,732	1,191,652.45	1,670	768,758.10	55%	1,904	1,117,991.40	6%

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OUTLETS

SALES REPORT - Comparative by Brand per Store

NLEX MEGA STATION

Period: 09/01/2024-09/29/2024

BRAND	Current Sales 09/01/2024-09/29/2024		Last Year 09/01/2023-09/29/2023		Inc/Dec%	2019 09/01/2019-09/29/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
BATH & BODY WORKS	798	239,636.00	273	84,555.00	183%	36	21,942.85	992%
USPA	44	127,313.00	16	61,886.00	105%	57	195,956.00	-35%
VICTORIA'S SECRET	222	114,569.00	118	83,443.00	37%	90	85,751.58	33%
NIKE	52	77,940.00	31	51,645.00	50%	0	0.00	
CLINIQUE	13	35,600.00	0	0.00		0	0.00	
DELSEY	2	24,980.00	1	12,499.00	99%	0	0.00	
ADIDAS	19	24,200.00	8	13,600.00	77%	0	0.00	
THE NORTH FACE-O	5	21,995.00	0	0.00		0	0.00	
NESTI DANTE	109	17,846.00	0	0.00		0	0.00	
JANSPORT	18	14,940.00	0	0.00		0	0.00	
ADIDAS PH	19	14,589.00	5	3,528.00	313%	0	0.00	
MINISO	42	14,518.00	0	0.00		0	0.00	
PASALUBONG PACK	37	13,750.00	0	0.00		0	0.00	
CHAMPION	13	3,490.00	2	1,000.00	249%	0	0.00	
JBL-TRI	1	2,590.00	0	0.00		0	0.00	
TOBLERONE	7	2,450.00	0	0.00		69	11,250.00	-78%
BURBERRY	1	2,320.00	0	0.00		0	0.00	
ACCEL	2	1,990.00	8	11,980.00	-83%	0	0.00	
BILLABONG-SL	1	1,250.00	0	0.00		0	0.00	
DESTINATION TRAVEL	1	1,190.00	0	0.00		0	0.00	
ELIZABETH ARDEN	1	900.00	0	0.00		0	0.00	
CADBURY	187	140.00	0	0.00		93	14,360.00	-99%
7D	0	0.00	0	0.00		5	735.00	-100%
EVERLAST	0	0.00	5	900.00	-100%	159	173,693.00	-100%
FITFLOP-SL	0	0.00	2	5,000.00	-100%	13	46,984.70	-100%
GATTINONI ROMA	0	0.00	0	0.00		3	9,695.50	-100%
GIFT BUSINESS	0	0.00	6	2,550.00	-100%	436	87,892.20	-100%
HERSHEY'S	0	0.00	0	0.00		15	3,236.00	-100%
ISLA	0	0.00	0	0.00		1	150.00	-100%
KINDER JOY	0	0.00	0	0.00		36	1,498.50	-100%
LASPLASH	0	0.00	2	1,000.00	-100%	0	0.00	
LERRE	0	0.00	0	0.00		1	100.00	-100%
LEVI'S	0	0.00	0	0.00		16	34,049.61	-100%
LULU BLANC	0	0.00	0	0.00		2	2,222.43	-100%

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SALES REPORT - Comparative by Brand per Store

NLEX MEGA STATION

Period: 09/01/2024-09/29/2024

BRAND	Current Sales 09/01/2024-09/29/2024		Last Year 09/01/2023-09/29/2023		Inc/Dec%	2019 09/01/2019-09/29/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
MAC	0	0.00	0	0.00		2	2,352.00	-100%
MICHELLE'S OUTRIGHT	0	0.00	0	0.00		7	1,005.00	-100%
MISHMASH	0	0.00	0	0.00		11	3,765.40	-100%
NESTLE	0	0.00	0	0.00		6	1,314.00	-100%
NIKE-SL	0	0.00	0	0.00		1	3,035.25	-100%
NON-MERCH	505	0.00	625	0.00		0	0.00	
PARKLAND	0	0.00	0	0.00		4	7,545.00	-100%
PEPE JEANS	0	0.00	0	0.00		1	519.60	-100%
POLO RL	0	0.00	0	0.00		5	13,658.50	-100%
QUIKSILVER	0	0.00	0	0.00		3	2,595.50	-100%
ROCKET DOG	0	0.00	0	0.00		2	2,278.10	-100%
SEAFOLLY	0	0.00	0	0.00		1	850.00	-100%
SNP	0	0.00	0	0.00		3	225.00	-100%
THE BALM	0	0.00	9	4,500.00	-100%	0	0.00	
TRAVEL BLUE	0	0.00	3	3,835.00	-100%	0	0.00	
TROLI	0	0.00	0	0.00		50	14,888.00	-100%
TY	0	0.00	0	0.00		55	15,983.73	-100%
UNDER ARMOUR	0	0.00	0	0.00		9	32,223.40	-100%
VANS-SL	0	0.00	0	0.00		83	104,347.66	-100%
VOLCOM-SL	0	0.00	0	0.00		2	2,375.00	-100%
WONKA	0	0.00	0	0.00		11	1,280.00	-100%
WORLD TRAVELER	0	0.00	0	0.00		10	35,413.20	-100%
1-OUTRIGHT Total:	2,099	758,196.00	1,114	341,921.00	121%	1,298	935,171.71	-18%
2-CONSIGNE								
FUBU-C	72	73,058.25	307	202,340.00	-63%	0	0.00	
KROOBERG	59	37,627.00	111	70,882.15	-46%	513	249,299.00	-84%
8A PERFORMANCE	31	33,112.00	54	64,088.00	-48%	0	0.00	
PORTGEAR	11	14,945.50	0	0.00		0	0.00	
HEYS	2	11,758.00	0	0.00		14	61,261.00	-80%
MOSSIMO-FW	31	10,600.00	30	10,948.50	-3%	0	0.00	
GLAXUNTE	18	6,485.00	0	0.00		0	0.00	
TUMI-C	1	6,199.00	0	0.00		0	0.00	
AIRFIT	10	4,581.00	0	0.00		0	0.00	
GENERIC-C	2	3,114.75	8	6,193.50	-49%	2	1,949.00	59%

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SALES REPORT - Comparative by Brand per Store

NLEX MEGA STATION

Period: 09/01/2024-09/29/2024

BRAND	Current Sales 09/01/2024-09/29/2024		Last Year 09/01/2023-09/29/2023		Inc/Dec%	2019 09/01/2019-09/29/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
2-CONSIGNE								
CLINIQUE-C	1	2,800.00	0	0.00		0	0.00	
FILIPINIANA	5	1,717.50	8	1,251.00	37%	4	3,546.00	-51%
TANKROCK-C	2	1,198.00	0	0.00		0	0.00	
XO	3	809.00	13	3,857.00	-79%	2	775.00	4%
TRAVEL SENTRY-C	1	599.00	0	0.00		0	0.00	
BASIC-C	0	0.00	243	119,187.85	-100%	373	303,981.35	-100%
CELEBRAT-C	0	0.00	89	3,722.00	-100%	0	0.00	
COTIMA	0	0.00	0	0.00		1	649.00	-100%
D-POWER-C	0	0.00	6	1,314.00	-100%	0	0.00	
DTBG-C	0	0.00	4	6,268.75	-100%	1	1,700.00	-100%
EVERLAST-C	0	0.00	0	0.00		14	13,087.10	-100%
GOLF-C	0	0.00	3	687.00	-100%	2	500.00	-100%
HALO	0	0.00	0	0.00		61	25,470.00	-100%
HOCO	0	0.00	0	0.00		103	28,221.50	-100%
ISLANDER	0	0.00	0	0.00		36	11,396.00	-100%
KAKA-C	0	0.00	3	6,320.00	-100%	1	1,850.00	-100%
KINGSONS-C	0	0.00	0	0.00		3	4,899.00	-100%
LIME-C	0	0.00	1	998.00	-100%	0	0.00	
MACBETH	0	0.00	41	6,795.00	-100%	0	0.00	
MATISSE	0	0.00	0	0.00		8	13,862.00	-100%
MIRO	0	0.00	0	0.00		53	23,728.00	-100%
ONDA-C	0	0.00	1	199.00	-100%	9	6,130.00	-100%
OZUKO	0	0.00	3	3,597.00	-100%	0	0.00	
SOLATEK	0	0.00	2	1,739.90	-100%	10	7,379.50	-100%
SPUNN	0	0.00	0	0.00		106	75,244.00	-100%
TAO TAO-C	0	0.00	0	0.00		1	500.00	-100%
TOMS-C	0	0.00	4	11,855.00	-100%	0	0.00	
TRONSMART	0	0.00	0	0.00		2	1,574.00	-100%
VIDVIE	0	0.00	0	0.00		1	425.00	-100%
VIPFAN-C	0	0.00	15	11,855.00	-100%	0	0.00	
YOUBAO-C	0	0.00	0	0.00		2	1,398.00	-100%
ZILLA	0	0.00	2	2,546.75	-100%	1	850.00	-100%
2-CONSIGNE Total:	249	208,604.00	948	536,645.40	-61%	1,323	839,674.45	-75%

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NLEX MEGA STATION

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SALES REPORT - Comparative by Brand per Store

SLEX

Period: 09/01/2024-09/29/2024

BRAND	Current Sales 09/01/2024-09/29/2024		Last Year 09/01/2023-09/29/2023		Inc/Dec%	2019 09/01/2019-09/29/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
USPA	136	294,309.00	29	100,129.00	193%	39	135,880.50	116%
BATH & BODY WORKS	734	253,955.00	360	136,229.00	86%	32	15,118.97	1579%
VICTORIA'S SECRET	333	189,370.00	142	114,012.00	66%	91	81,400.00	132%
NIKE	57	72,596.00	16	22,620.00	220%	0	0.00	
CLINIQUE	21	58,800.00	0	0.00		0	0.00	
ADIDAS	28	32,900.00	0	0.00		0	0.00	
THE NORTH FACE-O	8	31,742.00	0	0.00		0	0.00	
JANSPORT	27	22,410.00	0	0.00		0	0.00	
MINISO	49	13,351.00	0	0.00		0	0.00	
NESTI DANTE	84	13,202.00	0	0.00		0	0.00	
DELSEY	1	10,990.00	0	0.00		0	0.00	
ADIDAS PH	13	10,076.00	8	5,760.00	74%	0	0.00	
HAVAIANAS	7	7,843.00	0	0.00		0	0.00	
CALVIN KLEIN	1	3,600.00	0	0.00		0	0.00	
SPEEDO	4	2,996.00	0	0.00		0	0.00	
VANS-SL	1	1,200.00	4	4,800.00	-75%	35	36,233.64	-96%
7D	0	0.00	0	0.00		2	300.00	-100%
ADIDAS-SL	0	0.00	0	0.00		0	0.00	
BIJOUX TERNER	0	0.00	0	0.00		0	0.00	
BRIC'S-SL	0	0.00	1	3,000.00	-100%	0	0.00	
BURBERRY	0	0.00	1	2,030.00	-100%	0	0.00	
CADBURY	0	0.00	0	0.00		57	7,400.00	-100%
CHAMPION	0	0.00	4	2,300.00	-100%	0	0.00	
ELIZABETH ARDEN	0	0.00	0	0.00		0	0.00	
EVERLAST	0	0.00	0	0.00		98	104,324.20	-100%
FITFLOP-SL	0	0.00	3	4,900.00	-100%	23	88,046.00	-100%
GATTINONI ROMA	0	0.00	0	0.00		3	12,235.50	-100%
GIFT BUSINESS	0	0.00	18	3,318.00	-100%	141	34,494.80	-100%
HERSHEY'S	0	0.00	0	0.00		20	3,540.00	-100%
HURLEY	0	0.00	0	0.00		2	2,375.00	-100%
KEDS	0	0.00	2	1,000.00	-100%	5	7,786.85	-100%
KINDER BUENO	0	0.00	0	0.00		6	2,655.00	-100%
KINDER JOY	0	0.00	0	0.00		36	1,100.00	-100%
LIBBEY	0	0.00	1	39.00	-100%	0	0.00	

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SALES REPORT - Comparative by Brand per Store

SLEX

Period: 09/01/2024-09/29/2024

BRAND	Current Sales 09/01/2024-09/29/2024		Last Year 09/01/2023-09/29/2023		Inc/Dec%	2019 09/01/2019-09/29/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
LOCAL SCARF	0	0.00	0	0.00		1	199.00	-100%
LULU BLANC	0	0.00	0	0.00		3	4,597.00	-100%
MICHELLE'S OUTRIGHT	0	0.00	0	0.00		1	150.00	-100%
MISHMASH	0	0.00	0	0.00		38	12,902.40	-100%
NESTLE	0	0.00	0	0.00		3	550.00	-100%
NON-MERCH	504	0.00	512	0.00		0	0.00	
PASALUBONG PACK	0	0.00	0	0.00		1	1,450.00	-100%
PEPE JEANS	0	0.00	0	0.00		2	1,321.73	-100%
POLO RL	0	0.00	0	0.00		4	11,045.00	-100%
PRADA	0	0.00	0	0.00		0	0.00	
ROCKET DOG	0	0.00	0	0.00		1	1,199.00	-100%
SANUK-SL	0	0.00	0	0.00		1	750.00	-100%
SEGUE	0	0.00	0	0.00		0	0.00	
SISLEY	0	0.00	0	0.00		0	0.00	
THE BALM	0	0.00	8	4,700.00	-100%	0	0.00	
TOBLERONE	0	0.00	0	0.00		18	3,400.00	-100%
TRAVEL BLUE	0	0.00	2	1,700.00	-100%	0	0.00	
TROLLI	0	0.00	0	0.00		33	10,610.50	-100%
TY	0	0.00	0	0.00		39	10,700.25	-100%
UNDER ARMOUR	0	0.00	0	0.00		10	33,140.10	-100%
VOLCOM-SL	0	0.00	0	0.00		5	6,125.00	-100%
WONKA	0	0.00	0	0.00		4	480.00	-100%
WORLD TRAVELER	0	0.00	0	0.00		2	10,180.00	-100%
1-OUTRIGHT Total:	2,008	1,019,340.00	1,111	406,537.00	150%	756	641,690.44	58%
2-CONSIGNE								
KROOBERG	190	148,293.50	365	220,295.65	-32%	564	241,296.00	-38%
HEYS	13	69,568.00	16	100,550.00	-30%	12	32,557.50	113%
BG BERLIN-C	4	37,562.00	0	0.00		0	0.00	
PORTGEAR	22	34,554.01	0	0.00		0	0.00	
IT LUGGAGE-C	3	26,388.00	0	0.00		0	0.00	
SMOOTH SKIES-C	16	21,531.00	0	0.00		0	0.00	
LEGEND WALKER	1	9,759.00	0	0.00		0	0.00	
XO	19	7,806.75	10	6,706.00	16%	1	375.00	1981%
MARK RYDEN-C	2	6,659.00	6	16,767.00	-60%	0	0.00	

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SALES REPORT - Comparative by Brand per Store

SLEX

Period: 09/01/2024-09/29/2024

BRAND	Current Sales 09/01/2024-09/29/2024		Last Year 09/01/2023-09/29/2023		Inc/Dec%	2019 09/01/2019-09/29/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
2-CONSIGNE								
SOFISTICA	5	5,589.75	0	0.00		0	0.00	
TRAVEL SENTRY-C	3	4,797.00	0	0.00		0	0.00	
LEWIS N CLARK	1	4,790.00	0	0.00		0	0.00	
KAKA-C	2	4,580.00	2	3,700.00	23%	2	3,700.00	23%
VIDVIE	2	3,996.00	0	0.00		0	0.00	
BANGE-C	1	2,498.00	3	10,683.00	-76%	0	0.00	
DTBG-C	1	1,700.00	6	10,000.00	-83%	4	6,650.00	-74%
WEKOME	1	1,658.00	0	0.00		0	0.00	
ZILLA	1	485.00	1	950.00	-48%	2	3,000.00	-83%
8A PERFORMANCE	0	0.00	39	40,660.00	-100%	0	0.00	
ATTITUDES	0	0.00	0	0.00		0	0.00	
AWEI	0	0.00	6	2,400.00	-100%	0	0.00	
BASIC-C	0	0.00	256	120,367.20	-100%	184	132,141.55	-100%
CELEBRAT-C	0	0.00	57	8,293.00	-100%	0	0.00	
CLINIQUE-P	0	0.00	0	0.00		0	0.00	
COTIMA	0	0.00	0	0.00		1	759.00	-100%
D-POWER-C	0	0.00	21	4,889.00	-100%	0	0.00	
FILIPINIANA	0	0.00	11	3,670.00	-100%	11	6,919.60	-100%
FUBU-C	0	0.00	137	105,937.75	-100%	0	0.00	
FUNGOOFUN-C	0	0.00	1	1,056.00	-100%	0	0.00	
GENERIC-C	0	0.00	5	4,020.00	-100%	7	4,741.00	-100%
GOLF-C	0	0.00	3	687.00	-100%	3	750.00	-100%
HALO	0	0.00	0	0.00		49	27,428.00	-100%
HEAD-C	0	0.00	0	0.00		0	0.00	
HOCO	0	0.00	0	0.00		86	22,609.50	-100%
ISLAND-C	0	0.00	1	699.00	-100%	0	0.00	
KINGSONS-C	0	0.00	0	0.00		3	4,899.00	-100%
LE CADEAU	0	0.00	0	0.00		0	0.00	
LIME-C	0	0.00	6	5,034.00	-100%	0	0.00	
MACBETH	0	0.00	26	8,595.00	-100%	0	0.00	
MATISSE	0	0.00	0	0.00		1	1,929.00	-100%
MIRO	0	0.00	0	0.00		92	29,791.95	-100%
MOSSIMO-FW	0	0.00	43	16,143.75	-100%	0	0.00	
NALGENE	0	0.00	0	0.00		0	0.00	

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OUTLETS**SALES REPORT - Comparative by Brand per Store****SLEX**

Period: 09/01/2024-09/29/2024

BRAND	Current Sales 09/01/2024-09/29/2024		Last Year 09/01/2023-09/29/2023		Inc/Dec%	2019 09/01/2019-09/29/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
2-CONSIGNE								
NAUGHTY PETS-W	0	0.00	0	0.00		0	0.00	
NEW LEAGUE	0	0.00	0	0.00		16	12,644.00	-100%
OEM-C	0	0.00	2	858.00	-100%	0	0.00	
OZUKO	0	0.00	1	1,199.00	-100%	0	0.00	
PYXIS-C	0	0.00	12	2,478.00	-100%	0	0.00	
SOLATEK	0	0.00	2	1,499.90	-100%	11	9,239.45	-100%
SPUNN	0	0.00	0	0.00		72	60,908.00	-100%
SUSTO	0	0.00	0	0.00		0	0.00	
TO TRAVEL TO LIVE	0	0.00	3	1,020.00	-100%	0	0.00	
TOMS-C	0	0.00	16	49,703.40	-100%	0	0.00	
VIPFAN-C	0	0.00	23	18,687.00	-100%	0	0.00	
WILSON	0	0.00	0	0.00		0	0.00	
WINGMAN-C	0	0.00	4	1,716.00	-100%	0	0.00	
XIPIN	0	0.00	3	585.00	-100%	0	0.00	
YOOBAO-C	0	0.00	0	0.00		5	3,764.00	-100%
2-CONSIGNE Total:	287	392,215.01	1,087	769,849.65	-49%	1,126	606,102.55	-35%
TOTALS:	2,295	1,411,555.01	2,198	1,176,386.65	19%	1,882	1,247,792.99	13%

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SALES REPORT - Comparative by Brand per Store

SUBIC FREEPORT

Period: 09/01/2024-09/29/2024

BRAND	Current Sales 09/01/2024-09/29/2024		Last Year 09/01/2023-09/29/2023		Inc/Dec%	2019 09/01/2019-09/29/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
BATH & BODY WORKS	634	161,769.00	216	71,494.00	126%	27	16,213.00	897%
VICTORIA'S SECRET	274	149,600.00	337	225,102.00	-33%	59	46,915.50	218%
CLINIQUE	33	92,400.00	0	0.00		0	0.00	
DELSEY	5	46,063.00	0	0.00		0	0.00	
USPA	18	39,490.00	14	57,091.00	-30%	43	235,350.50	-83%
ADIDAS PH	39	27,213.00	12	8,640.00	214%	18	8,850.00	207%
NESTI DANTE	132	19,232.00	26	3,034.00	533%	48	12,080.00	59%
CHLOE	2	9,120.00	0	0.00		0	0.00	
JANSPORT	9	7,470.00	0	0.00		0	0.00	
BURBERRY	1	5,760.00	5	10,150.00	-43%	0	0.00	
GIFT BUSINESS	21	3,943.00	70	17,745.00	-77%	272	48,220.50	-91%
CALVIN KLEIN	1	3,600.00	2	9,000.00	-60%	8	28,390.00	-87%
JOCKEY	7	3,443.00	0	0.00		0	0.00	
ACCA KAPPA	1	1,199.00	0	0.00		0	0.00	
MISHMASH	2	1,000.00	1	150.00	566%	19	5,241.20	-80%
SPEEDO	1	799.00	0	0.00		0	0.00	
CHAMPION	1	500.00	5	3,400.00	-85%	0	0.00	
LOCAL SCARF	1	199.00	12	1,438.00	-86%	1	199.00	0%
ACCEL	0	0.00	8	7,765.00	-100%	0	0.00	
BENSIMON-SL	0	0.00	0	0.00		10	990.00	-100%
BIJOUX TERNER	0	0.00	2	1,190.00	-100%	0	0.00	
BRIC'S-SL	0	0.00	0	0.00		4	11,830.50	-100%
BVLGARI	0	0.00	1	5,380.00	-100%	12	43,147.50	-100%
BVLGARI-SL	0	0.00	0	0.00		1	2,850.00	-100%
COACH	0	0.00	0	0.00		1	17,887.50	-100%
DAVIDOFF	0	0.00	5	21,680.00	-100%	4	12,695.00	-100%
DOLCE & GABBANA	0	0.00	0	0.00		1	3,087.00	-100%
DONNA KARAN	0	0.00	0	0.00		1	2,695.00	-100%
ELIZABETH ARDEN	0	0.00	1	3,150.00	-100%	7	8,586.50	-100%
EMPORIO ARMANI	0	0.00	1	2,199.00	-100%	0	0.00	
EVERLAST	0	0.00	0	0.00		137	171,505.70	-100%
EVITA PERONI	0	0.00	4	1,096.00	-100%	0	0.00	
FERRAGAMO	0	0.00	0	0.00		5	18,650.00	-100%
FITFLOP-SL	0	0.00	4	6,100.00	-100%	4	8,589.40	-100%

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SALES REPORT - Comparative by Brand per Store

SUBIC FREEPORT

Period: 09/01/2024-09/29/2024

BRAND	Current Sales 09/01/2024-09/29/2024		Last Year 09/01/2023-09/29/2023		Inc/Dec%	2019 09/01/2019-09/29/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
GIORGIO ARMANI	0	0.00	0	0.00		5	19,120.00	-100%
KIPLING	0	0.00	2	7,798.00	-100%	0	0.00	
KIPLING-SL	0	0.00	0	0.00		3	11,900.00	-100%
KISSNY	0	0.00	10	1,990.00	-100%	0	0.00	
LACOSTE	0	0.00	0	0.00		2	6,300.00	-100%
LULU BLANC	0	0.00	0	0.00		1	1,999.00	-100%
MANTYX	0	0.00	0	0.00		1	249.00	-100%
MARC JACOBS	0	0.00	1	7,800.00	-100%	0	0.00	
MELISSA	0	0.00	0	0.00		1	99.00	-100%
NON-MERCH	413	0.00	385	0.00		0	0.00	
ODESCALCHI-SL	0	0.00	0	0.00		1	1,600.00	-100%
QUIKSILVER	0	0.00	0	0.00		6	6,861.00	-100%
RALPH LAUREN	0	0.00	0	0.00		8	34,050.00	-100%
ROCKET DOG	0	0.00	1	500.00	-100%	1	1,199.00	-100%
SANUK-SL	0	0.00	0	0.00		21	14,390.00	-100%
SPRAYGROUND	0	0.00	0	0.00		3	2,997.00	-100%
SWAROVSKI	0	0.00	1	4,319.00	-100%	0	0.00	
SWATCH	0	0.00	1	5,000.00	-100%	0	0.00	
TEVA	0	0.00	0	0.00		3	1,817.20	-100%
VANS-SL	0	0.00	0	0.00		46	47,261.18	-100%
VERSACE	0	0.00	0	0.00		3	13,350.00	-100%
WORLD TRAVELER	0	0.00	0	0.00		44	206,512.00	-100%
1-OUTRIGHT Total:	1,595	572,800.00	1,127	483,211.00	18%	831	1,073,678.18	-46%
2-CONSIGNE								
FUBU-C	76	77,206.00	199	126,622.75	-39%	0	0.00	
BG BERLIN-C	5	47,340.00	1	11,559.00	309%	0	0.00	
MOSSIMO-FW	89	32,900.00	21	11,274.75	191%	0	0.00	
HEYS	8	25,906.00	0	0.00		44	260,428.25	-90%
BANGE-C	4	12,952.50	1	2,450.00	428%	0	0.00	
SMOOTH SKIES-C	11	11,679.00	3	2,227.00	424%	0	0.00	
IT LUGGAGE-C	1	8,829.00	1	10,509.00	-15%	0	0.00	
MARK RYDEN-C	3	8,316.00	1	3,278.00	153%	0	0.00	
GENERIC-C	5	7,364.75	6	3,493.00	110%	1	535.00	1276%
OZUKO	1	4,387.50	0	0.00		0	0.00	

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REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

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OUTLETS

SALES REPORT - Comparative by Brand per Store

SUBIC FREEPORT

Period: 09/01/2024-09/29/2024

BRAND	Current Sales 09/01/2024-09/29/2024		Last Year 09/01/2023-09/29/2023		Inc/Dec%	2019 09/01/2019-09/29/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
2-CONSIGNE								
WEKOME	3	3,917.00	0	0.00		0	0.00	
XO	5	3,636.00	9	4,561.75	-20%	10	2,949.00	23%
DTBG-C	3	3,551.25	8	12,685.25	-72%	2	2,844.60	24%
ZILLA	3	3,247.75	4	2,603.75	24%	1	759.00	327%
MIMAX-C	3	2,587.00	0	0.00		10	7,360.00	-64%
GIFT BUSINESS-C	5	2,445.00	5	2,745.00	-10%	11	9,289.00	-73%
KAKA-C	1	1,850.00	3	5,550.00	-66%	0	0.00	
FUNGOOFUN-C	1	1,790.00	3	5,772.50	-68%	0	0.00	
GOLF-C	4	937.00	2	886.00	5%	5	3,017.00	-68%
ISLAND-C	1	699.00	0	0.00		0	0.00	
8A PERFORMANCE	0	0.00	0	0.00		61	42,114.00	-100%
BOONA-C	0	0.00	1	944.00	-100%	0	0.00	
CABINZERO	0	0.00	0	0.00		2	6,322.00	-100%
DEUTER-C	0	0.00	0	0.00		23	29,029.00	-100%
EVERLAST-C	0	0.00	0	0.00		3	2,350.00	-100%
FOOTJOY	0	0.00	0	0.00		2	1,214.00	-100%
HEAD-C	0	0.00	0	0.00		9	6,493.00	-100%
IPIPOO-C	0	0.00	3	870.00	-100%	0	0.00	
KINGSONS-C	0	0.00	0	0.00		1	1,474.00	-100%
KROOBERG	0	0.00	0	0.00		154	61,294.00	-100%
LENOVO-C	0	0.00	2	2,371.50	-100%	0	0.00	
MACBETH	0	0.00	26	10,396.75	-100%	0	0.00	
MARES	0	0.00	0	0.00		6	10,557.00	-100%
MICHAEL KORS	0	0.00	1	6,299.00	-100%	0	0.00	
ONDA-C	0	0.00	0	0.00		14	9,059.00	-100%
PACSAFE-C	0	0.00	0	0.00		33	147,811.00	-100%
PICTET FINO	0	0.00	1	317.00	-100%	0	0.00	
SWISS TECH	0	0.00	0	0.00		2	1,028.00	-100%
TAO TAO-C	0	0.00	0	0.00		1	447.00	-100%
TITLEIST	0	0.00	0	0.00		2	2,512.00	-100%
TO TRAVEL TO LIVE	0	0.00	1	299.00	-100%	0	0.00	
TRAVEL LAND	0	0.00	0	0.00		7	15,015.00	-100%
TRONSMART	0	0.00	0	0.00		2	1,250.00	-100%
URBANIZE	0	0.00	0	0.00		14	25,143.00	-100%

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OUTLETS

SUBIC FREEPORT

Period: 09/01/2024-09/29/2024

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Noted By: