

REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

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ATHLEISURE

SALES REPORT - Comparative by Brand per Store

SPACE28 TRAVEL BUDDY T3

Period: 10/01/2024-10/31/2024

BRAND	Current Sales 10/01/2024-10/31/2024		Last Year 10/01/2023-10/31/2023		Inc/Dec%	2019 10/01/2019-10/31/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
ANKER	66	158,880.00	27	80,731.00	96%	0	0.00	
STANLEY	59	136,246.00	0	0.00		0	0.00	
TRAVEL BLUE	136	133,220.00	91	132,009.00	0%	163	128,678.00	3%
AUKEY	38	68,538.00	21	43,171.00	58%	0	0.00	
USPA	16	57,981.00	18	105,522.20	-45%	29	90,235.00	-35%
SONY-TRI	9	37,291.00	8	45,865.00	-18%	0	0.00	
TENKI	40	28,460.00	0	0.00		0	0.00	
JANSPORT	24	19,920.00	0	0.00		0	0.00	
APPLE-TRI	7	17,493.00	7	13,993.00	25%	0	0.00	
JBL-TRI	5	14,407.00	8	26,222.10	-45%	0	0.00	
CASIO	3	12,682.00	1	7,790.00	62%	0	0.00	
ADIDAS	7	10,265.00	0	0.00		0	0.00	
LEXINGHAM	6	8,650.00	0	0.00		0	0.00	
MARSHALL-TRI	1	7,399.00	0	0.00		0	0.00	
BAYONGCIAGA	0	0.00	0	0.00		2	3,390.00	-100%
DESTINATION TRAVEL	0	0.00	2	2,200.00	-100%	0	0.00	
GATTINONI ROMA	0	0.00	0	0.00		5	19,775.00	-100%
GIFT BUSINESS	0	0.00	0	0.00		1	1,500.00	-100%
JUICY COUTURE	0	0.00	4	22,836.10	-100%	0	0.00	
LULU BLANC	0	0.00	0	0.00		4	9,696.00	-100%
MY ARCADE-TRI	0	0.00	1	4,290.00	-100%	0	0.00	
NON-MERCH	210	0.00	44	0.00		270	0.00	
SENNHEISER-TRI	0	0.00	1	10,755.00	-100%	0	0.00	
WORLD TRAVELER	0	0.00	0	0.00		1	5,590.00	-100%
1-OUTRIGHT Total:	627	711,432.00	233	495,384.40	43%	475	258,864.00	174%
2-CONSIGNE								
WANDERSKYE	231	270,701.00	139	159,171.00	70%	195	275,815.00	-1%
HEYS	59	251,211.00	91	240,644.40	4%	16	30,540.00	722%
PACSAFE-C	37	246,463.00	29	152,031.00	62%	0	0.00	
U-ELEMENT	75	241,315.00	15	36,555.00	560%	0	0.00	
GUESS-C	22	109,156.00	27	138,846.00	-21%	35	146,430.00	-25%
IT LUGGAGE-C	6	44,649.00	16	136,824.00	-67%	0	0.00	
BG BERLIN-C	5	41,045.00	3	34,677.00	18%	0	0.00	
CABINZERO	12	39,578.00	25	111,505.00	-64%	0	0.00	

RunDate:

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SALES REPORT - Comparative by Brand per Store

SPACE28 TRAVEL BUDDY T3

Period: 10/01/2024-10/31/2024

BRAND	Current Sales 10/01/2024-10/31/2024		Last Year 10/01/2023-10/31/2023		Inc/Dec%	2019 10/01/2019-10/31/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
2-CONSIGNE								
SMOOTH SKIES-C	31	25,959.00	83	94,108.00	-72%	0	0.00	
FILIPINIANA	18	4,340.00	0	0.00		0	0.00	
HAWK-C	2	3,498.00	15	22,092.50	-84%	0	0.00	
SONY-C	1	990.00	0	0.00		0	0.00	
AMERICAN TOURISTER	0	0.00	0	0.00		83	381,118.25	-100%
DELSEY-C	0	0.00	0	0.00		21	95,708.00	-100%
EUROO	0	0.00	0	0.00		8	9,422.00	-100%
FLIGHT 001	0	0.00	0	0.00		1	1,790.00	-100%
HUG ME	0	0.00	0	0.00		9	5,391.00	-100%
HYDRAPAK	0	0.00	53	18,807.00	-100%	0	0.00	
SAMSONITE-C	0	0.00	0	0.00		39	415,567.50	-100%
TARGUS	0	0.00	0	0.00		8	47,262.00	-100%
TRAVELON	0	0.00	0	0.00		66	171,640.00	-100%
VICTORINOX	0	0.00	0	0.00		11	51,690.00	-100%
WORLD TRAVELER-C	0	0.00	0	0.00		68	176,620.00	-100%
2-CONSIGNE Total:	499	1,278,905.00	496	1,145,260.90	11%	560	1,808,993.75	-29%
TOTALS:	1,126	1,990,337.00	729	1,640,645.30	21%	1,035	2,067,857.75	-3%

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SALES REPORT - Comparative by Brand per Store

T3 INTL SPACE5

Period: 10/01/2024-10/31/2024

BRAND	Current Sales 10/01/2024-10/31/2024		Last Year 10/01/2023-10/31/2023		Inc/Dec%	2019 10/01/2019-10/31/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
BATH & BODY WORKS	66	21,100.00	0	0.00		0	0.00	
MINISO	3	437.00	0	0.00		0	0.00	
MINISO-O	2	258.00	0	0.00		0	0.00	
JBL	0	0.00	11	8,250.00	-100%	0	0.00	
MAC	0	0.00	0	0.00		0	0.00	
PANDORA	0	0.00	0	0.00		112	506,635.00	-100%
SENNHEISER	0	0.00	0	0.00		0	0.00	
SONY	0	0.00	2	1,390.00	-100%	0	0.00	
1-OUTRIGHT Total:	71	21,795.00	13	9,640.00	126%	112	506,635.00	-95%
2-CONSIGNE								
MINISO	3,245	1,305,845.00	1,512	661,098.00	97%	0	0.00	
SENNHEISER-C	0	0.00	1	2,390.00	-100%	0	0.00	
2-CONSIGNE Total:	3,245	1,305,845.00	1,513	663,488.00	96%	0	0.00	
TOTALS:	3,316	1,327,640.00	1,526	673,128.00	97%	112	506,635.00	162%

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SALES REPORT - Comparative by Brand per Store

THE SHOPPES LEFT WING

Period: 10/01/2024-10/31/2024

BRAND	Current Sales 10/01/2024-10/31/2024		Last Year 10/01/2023-10/31/2023		Inc/Dec%	2019 10/01/2019-10/31/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
NIKE	592	1,017,569.25	547	919,305.00	10%	0	0.00	
ADIDAS	402	714,209.00	267	457,020.00	56%	0	0.00	
TRAVEL BLUE	24	45,760.00	36	58,110.00	-21%	17	25,500.00	79%
JANSPORT	42	34,860.00	0	0.00		0	0.00	
DESTINATION TRAVEL	0	0.00	7	8,135.00	-100%	0	0.00	
NESTI DANTE	0	0.00	0	0.00		5	950.00	-100%
NON-MERCH	651	0.00	617	0.00		0	0.00	
1-OUTRIGHT Total:	1,711	1,812,398.25	1,474	1,442,570.00	25%	22	26,450.00	6752%
2-CONSIGNE								
LEGEND WALKER	5	67,215.00	0	0.00		0	0.00	
WANDERSKYE	15	33,585.00	0	0.00		0	0.00	
FILIPINIANA	85	21,810.00	0	0.00		0	0.00	
HEYS	1	7,899.00	0	0.00		0	0.00	
ADIDAS PH-P	0	0.00	2	1,598.00	-100%	0	0.00	
AGATHA RUIZ DE LA PRADA-P	0	0.00	1	1,319.00	-100%	0	0.00	
BRIC'S-C	0	0.00	0	0.00		27	249,990.00	-100%
CASIO-C	0	0.00	0	0.00		7	87,965.00	-100%
COCCINELLE	0	0.00	0	0.00		5	47,550.00	-100%
FOSSIL-C	0	0.00	0	0.00		20	143,300.00	-100%
LUXOTTICA-C	0	0.00	0	0.00		2	18,000.00	-100%
NESTI DANTE-C	0	0.00	0	0.00		256	62,415.00	-100%
PILI ANI-C	0	0.00	1	450.00	-100%	0	0.00	
STANCE-C	0	0.00	0	0.00		0	0.00	
SWAROVSKI-C	0	0.00	0	0.00		31	259,610.00	-100%
2-CONSIGNE Total:	106	130,509.00	4	3,367.00	3776%	348	868,830.00	-84%
TOTALS:	1,817	1,942,907.25	1,478	1,445,937.00	34%	370	895,280.00	117%

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SALES REPORT - Comparative by Brand per Store

THE SHOPPES T3 LANDSIDE

Period: 10/01/2024-10/31/2024

BRAND	Current Sales 10/01/2024-10/31/2024		Last Year 10/01/2023-10/31/2023		Inc/Dec%	2019 10/01/2019-10/31/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
NIKE	211	315,632.00	178	330,054.00	-4%	268	560,535.50	-43%
TRAVEL BLUE	205	254,185.00	70	79,361.00	220%	78	79,136.00	221%
USPA	51	222,211.00	9	48,461.10	358%	2	8,398.00	2545%
ANKER	78	186,715.00	0	0.00		0	0.00	
JANSPORT	126	104,580.00	0	0.00		0	0.00	
LUXOTTICA	9	102,500.00	0	0.00		0	0.00	
AUKEY	60	99,546.00	0	0.00		0	0.00	
STANLEY	43	96,626.00	0	0.00		0	0.00	
ADIDAS	62	95,020.00	0	0.00		0	0.00	
JBL-TRI	20	43,992.00	0	0.00		0	0.00	
MARSHALL-TRI	3	38,597.00	0	0.00		0	0.00	
BATH & BODY WORKS	57	25,090.00	0	0.00		0	0.00	
BURBERRY	8	22,330.00	1	2,900.00	670%	0	0.00	
VERSACE	3	21,700.00	0	0.00		0	0.00	
SOL DE JANEIRO	11	20,975.00	0	0.00		0	0.00	
SWAROVSKI	2	20,400.00	0	0.00		0	0.00	
SPEEDO	5	16,063.00	0	0.00		0	0.00	
CONVERSE	4	13,760.00	0	0.00		0	0.00	
APPLE-TRI	6	13,085.00	0	0.00		0	0.00	
HYDROFLASK-O	5	12,987.00	0	0.00		0	0.00	
MINISO	75	12,025.00	0	0.00		0	0.00	
HERSCHEL	1	7,490.00	0	0.00		0	0.00	
SONY-TRI	4	7,196.00	0	0.00		0	0.00	
RALPH LAUREN	1	6,550.00	1	4,600.00	42%	0	0.00	
BIRKENSTOCK	1	6,490.00	0	0.00		0	0.00	
SENNHEISER-TRI	1	2,699.00	0	0.00		0	0.00	
ELIZABETH ARDEN	1	2,475.00	0	0.00		0	0.00	
CHLOE	1	2,200.00	0	0.00		0	0.00	
REMINGTON-TRI	1	2,199.00	0	0.00		0	0.00	
ANESSA	1	1,360.00	0	0.00		0	0.00	
XTORM-TRI	1	1,299.00	0	0.00		0	0.00	
DESTINATION TRAVEL	1	400.00	14	15,505.00	-97%	0	0.00	
BAYONGCIAGA	0	0.00	14	15,330.00	-100%	0	0.00	
BITE BLOCK - C	0	0.00	3	810.00	-100%	0	0.00	

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SALES REPORT - Comparative by Brand per Store

THE SHOPPES T3 LANDSIDE

Period: 10/01/2024-10/31/2024

BRAND	Current Sales 10/01/2024-10/31/2024		Last Year 10/01/2023-10/31/2023		Inc/Dec%	2019 10/01/2019-10/31/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
CLINIQUE	0	0.00	0	0.00		1	3,679.00	-100%
EASTPAK-SL	0	0.00	1	2,990.00	-100%	0	0.00	
EVERLAST	0	0.00	0	0.00		144	144,564.00	-100%
FITFLOP-SL	0	0.00	0	0.00		1	4,193.00	-100%
GIFT BUSINESS	0	0.00	13	3,338.00	-100%	8	1,747.00	-100%
GIORGIO ARMANI	0	0.00	1	5,800.00	-100%	0	0.00	
HUGO	0	0.00	0	0.00		0	0.00	
ISLAND GIRL	0	0.00	0	0.00		2	2,390.00	-100%
KIPLING-SL	0	0.00	1	9,600.00	-100%	0	0.00	
LEXINGHAM	0	0.00	5	4,690.00	-100%	0	0.00	
LOCAL SCARF	0	0.00	1	499.00	-100%	0	0.00	
MANGO	0	0.00	0	0.00		0	0.00	
NESTLE	0	0.00	0	0.00		0	0.00	
NON-MERCH	1,440	0.00	496	0.00		1,146	0.00	
PROMOTION CODE	9	0.00	0	0.00		0	0.00	
QUIKSILVER	0	0.00	0	0.00		5	4,475.00	-100%
SAUCONY	0	0.00	0	0.00		5	11,505.00	-100%
SAVONILLE	0	0.00	1	300.00	-100%	0	0.00	
SPERRY	0	0.00	0	0.00		4	16,786.00	-100%
THE BODY SHOP	0	0.00	0	0.00		2	1,700.00	-100%
WORLD TRAVELER	0	0.00	0	0.00		8	31,720.00	-100%
1-OUTRIGHT Total:	2,507	1,778,377.00	809	524,238.10	239%	1,674	870,828.50	104%
2-CONSIGNE								
FILIPINIANA	1,491	532,415.00	926	313,189.00	69%	103	39,756.00	1239%
OAKLEY-C	158	470,450.00	142	389,900.00	20%	105	192,480.80	144%
SUNNIES STUDIOS-C	485	405,020.00	750	494,360.00	-18%	815	352,166.00	15%
QUIKSILVER-C	135	344,710.00	106	216,940.00	58%	2	3,580.00	9528%
VERSACE-C	55	332,790.00	6	39,000.00	753%	0	0.00	
SUNNIES FACE	647	323,334.00	0	0.00		0	0.00	
8A PERFORMANCE	248	296,182.00	201	239,919.00	23%	0	0.00	
MOSSIMO-APP	301	263,578.00	206	245,330.00	7%	108	117,320.00	124%
LEGEND WALKER	14	206,356.00	0	0.00		0	0.00	
WANDERSKYE	106	180,310.00	1	1,539.00	11616%	0	0.00	
KROOBERG	197	154,100.00	0	0.00		275	153,155.00	0%

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SALES REPORT - Comparative by Brand per Store

THE SHOPPES T3 LANDSIDE

Period: 10/01/2024-10/31/2024

BRAND	Current Sales 10/01/2024-10/31/2024		Last Year 10/01/2023-10/31/2023		Inc/Dec%	2019 10/01/2019-10/31/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
2-CONSIGNE								
CLINIQUE-C	55	147,925.00	6	17,200.00	760%	0	0.00	
BURBERRY-C	31	144,730.00	0	0.00		0	0.00	
CALVIN KLEIN-C	28	136,030.00	4	20,500.00	563%	0	0.00	
ADIDAS PH-C	254	134,123.00	0	0.00		0	0.00	
YVES SAINT LAURENT-C	16	130,292.00	0	0.00		0	0.00	
BILLABONG	47	100,270.00	19	43,430.00	130%	0	0.00	
GIORGIO ARMANI-C	15	94,885.00	4	27,710.00	242%	0	0.00	
BVLGARI-C	13	93,800.00	3	21,030.00	346%	0	0.00	
NESTI DANTE-C	474	86,095.00	0	0.00		2	300.00	28598%
CHLOE-C	9	76,815.00	0	0.00		0	0.00	
HUGO BOSS-C	14	76,400.00	1	6,500.00	1075%	0	0.00	
ROXY-C	29	75,640.00	45	109,860.00	-31%	0	0.00	
ELIZABETH ARDEN-C	40	59,448.00	0	0.00		0	0.00	
U-ELEMENT	18	53,682.00	17	47,473.00	13%	0	0.00	
DAVIDOFF-C	11	50,035.00	3	13,300.00	276%	0	0.00	
RALPH LAUREN-C	7	48,981.00	0	0.00		0	0.00	
PACSAFE-C	6	44,704.00	23	137,237.00	-67%	56	253,829.00	-82%
SWAROVSKI-C	3	41,150.00	12	126,340.00	-67%	2	21,040.00	95%
HEYS	5	37,015.00	9	54,551.00	-32%	12	49,980.00	-25%
IT LUGGAGE-C	3	27,900.00	1	7,989.00	249%	0	0.00	
BG BERLIN-C	3	23,895.00	0	0.00		0	0.00	
MARC JACOBS-C	4	21,840.00	1	8,200.00	166%	0	0.00	
MOSCHINO-C	4	21,335.00	0	0.00		0	0.00	
TRAVEL SENTRY-C	13	20,797.00	0	0.00		0	0.00	
HERMES-C	2	19,635.00	0	0.00		0	0.00	
GUESS-C	1	5,898.00	0	0.00		0	0.00	
BEACH HUT-C	2	2,400.00	0	0.00		0	0.00	
LOCCITANE-C	1	1,900.00	2	3,600.00	-47%	0	0.00	
MAGWAI	3	1,890.00	0	0.00		0	0.00	
APPLE-C	1	990.00	0	0.00		0	0.00	
SONY-C	1	990.00	0	0.00		0	0.00	
SPEEDO-C	1	299.00	0	0.00		43	65,994.80	-99%
FOR KEEPS-C	1	240.00	0	0.00		0	0.00	
90210-P	0	0.00	0	0.00		2	838.00	-100%

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SALES REPORT - Comparative by Brand per Store

THE SHOPPES T3 LANDSIDE

Period: 10/01/2024-10/31/2024

BRAND	Current Sales 10/01/2024-10/31/2024		Last Year 10/01/2023-10/31/2023		Inc/Dec%	2019 10/01/2019-10/31/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
2-CONSIGNE								
ABERCROMBIE & FITCH-P	0	0.00	3	14,207.00	-100%	0	0.00	
ABERCROMBIE-P	0	0.00	1	4,789.00	-100%	19	58,801.00	-100%
ADIDAS PH-P	0	0.00	28	22,372.00	-100%	0	0.00	
AGATHA RUIZ DE LA PRADA-P	0	0.00	12	15,828.00	-100%	0	0.00	
ANTONIO BANDERAS-P	0	0.00	8	15,772.00	-100%	9	12,415.10	-100%
ARIANA GRANDE-P	0	0.00	0	0.00		11	30,839.00	-100%
ARTIART	0	0.00	0	0.00		25	22,570.00	-100%
ASPEN-P	0	0.00	0	0.00		3	2,462.10	-100%
AVIREX	0	0.00	5	5,990.00	-100%	0	0.00	
AZZARO-P	0	0.00	2	7,158.00	-100%	0	0.00	
BENETTON-P	0	0.00	10	18,790.00	-100%	55	79,165.00	-100%
BERRISOM-C	0	0.00	0	0.00		1	560.00	-100%
BVLGARI-P	0	0.00	0	0.00		12	59,218.00	-100%
CABINZERO	0	0.00	24	81,486.00	-100%	6	24,664.00	-100%
CACHAREL-P	0	0.00	4	17,616.00	-100%	0	0.00	
CALVIN KLEIN-P	0	0.00	0	0.00		3	11,637.00	-100%
CAROLINA HERRERA-P	0	0.00	2	17,818.00	-100%	2	11,668.00	-100%
CLINIQUE-P	0	0.00	1	5,569.00	-100%	1	3,889.00	-100%
CLUB CLIO-C	0	0.00	0	0.00		20	27,580.00	-100%
COTY-P	0	0.00	9	7,851.00	-100%	1	849.00	-100%
DAVIDOFF-P	0	0.00	0	0.00		2	9,878.00	-100%
DC-C	0	0.00	0	0.00		9	22,030.00	-100%
DEFEND	0	0.00	2	3,596.00	-100%	0	0.00	
DEFUNC	0	0.00	0	0.00		8	6,220.00	-100%
DOLCE & GABBANA-P	0	0.00	0	0.00		3	19,287.00	-100%
ED HARDY	0	0.00	0	0.00		54	40,777.80	-100%
ELIZABETH ARDEN-P	0	0.00	1	4,209.00	-100%	2	5,578.00	-100%
ESTEE LAUDER-P	0	0.00	1	9,139.00	-100%	3	14,097.00	-100%
FERRAGAMO-P	0	0.00	0	0.00		1	4,729.00	-100%
FERRARI-P	0	0.00	0	0.00		8	28,212.00	-100%
FITFLOP-C	0	0.00	0	0.00		33	160,548.00	-100%
FOSSIL-C	0	0.00	0	0.00		1	5,300.00	-100%
FRESH-P	0	0.00	0	0.00		43	24,331.20	-100%
G9 SKIN-C	0	0.00	0	0.00		1	550.00	-100%

RunDate:

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REGENT TRAVEL RETAIL GROUP

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ATHLEISURE

SALES REPORT - Comparative by Brand per Store

THE SHOPPES T3 LANDSIDE

Period: 10/01/2024-10/31/2024

BRAND	Current Sales 10/01/2024-10/31/2024		Last Year 10/01/2023-10/31/2023		Inc/Dec%	2019 10/01/2019-10/31/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
2-CONSIGNE								
GIORGIO ARMANI-P	0	0.00	0	0.00		1	5,469.00	-100%
GRIZZLY	0	0.00	2	4,896.00	-100%	0	0.00	
GUY LAROCHE PARIS-P	0	0.00	1	2,269.00	-100%	3	9,957.00	-100%
HALO	0	0.00	0	0.00		17	7,253.00	-100%
HOCO	0	0.00	0	0.00		42	10,971.00	-100%
HOLIKA-C	0	0.00	0	0.00		37	18,088.00	-100%
HOLLISTER-P	0	0.00	11	26,609.00	-100%	7	13,283.00	-100%
HUF	0	0.00	4	9,092.00	-100%	0	0.00	
HUG ME	0	0.00	0	0.00		16	9,584.00	-100%
HUGO-P	0	0.00	0	0.00		1	5,209.00	-100%
HYDRAPAK	0	0.00	0	0.00		20	23,846.00	-100%
IFROGZ	0	0.00	0	0.00		3	6,070.00	-100%
ILLEST	0	0.00	30	53,040.00	-100%	0	0.00	
IPANEMA	0	0.00	0	0.00		65	92,774.00	-100%
ISLAND SOUVENIRS	0	0.00	355	110,909.25	-100%	1,051	216,168.75	-100%
ISSEY MIYAKI-P	0	0.00	0	0.00		1	4,419.00	-100%
JANSPORT-C	0	0.00	0	0.00		19	40,683.00	-100%
JAYJUN-C	0	0.00	0	0.00		13	7,760.00	-100%
JEAN PAUL GAULTIER-P	0	0.00	3	22,117.00	-100%	0	0.00	
JENNIFER LOPEZ-P	0	0.00	1	739.00	-100%	0	0.00	
JOVAN-P	0	0.00	6	5,124.00	-100%	4	3,196.00	-100%
KARL LAGERFELD-P	0	0.00	0	0.00		8	19,752.00	-100%
KISSNY-C	0	0.00	0	0.00		24	10,680.00	-100%
LACOSTE-C	0	0.00	1	6,800.00	-100%	0	0.00	
LACOSTE-P	0	0.00	0	0.00		3	16,357.00	-100%
LANCOME-P	0	0.00	0	0.00		2	10,298.00	-100%
LANVIN-P	0	0.00	0	0.00		2	11,558.00	-100%
LASPLASH-C	0	0.00	0	0.00		20	8,505.00	-100%
LEADERS-C	0	0.00	0	0.00		2	3,000.00	-100%
LEWIS N CLARK	0	0.00	0	0.00		55	60,612.00	-100%
MACBETH	0	0.00	244	95,725.00	-100%	0	0.00	
MARSHALL	0	0.00	0	0.00		2	14,340.00	-100%
MAUI AND SONS-C	0	0.00	2	2,596.00	-100%	0	0.00	
MEDIHEAL-C	0	0.00	0	0.00		6	9,010.00	-100%

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REGENT TRAVEL RETAIL GROUP

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ATHLEISURE

SALES REPORT - Comparative by Brand per Store

THE SHOPPES T3 LANDSIDE

Period: 10/01/2024-10/31/2024

BRAND	Current Sales 10/01/2024-10/31/2024		Last Year 10/01/2023-10/31/2023		Inc/Dec%	2019 10/01/2019-10/31/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
2-CONSIGNE								
MOMAX	0	0.00	0	0.00		10	20,800.00	-100%
MOPHIE	0	0.00	0	0.00		1	2,790.00	-100%
MOSSIMO-FW	0	0.00	55	35,815.00	-100%	0	0.00	
NALGENE	0	0.00	0	0.00		15	11,730.00	-100%
NIKE-P	0	0.00	0	0.00		12	8,245.10	-100%
PACO RABANNE-P	0	0.00	2	15,028.00	-100%	1	5,359.00	-100%
PALLADIO-C	0	0.00	0	0.00		36	19,380.00	-100%
PANDORA-C	2	0.00	0	0.00		0	0.00	
PARKLAND-C	0	0.00	0	0.00		25	53,096.00	-100%
PERIPERA-C	0	0.00	0	0.00		63	49,830.00	-100%
PERRY ELLIS-P	0	0.00	0	0.00		7	20,293.00	-100%
PILI ANI-C	6	0.00	11	3,400.00	-100%	0	0.00	
PRAIA PILIPINAS	0	0.00	2	1,200.00	-100%	0	0.00	
RALPH LAUREN-P	0	0.00	3	23,697.00	-100%	0	0.00	
REEF-C	0	0.00	0	0.00		51	80,166.00	-100%
REVA-C	0	0.00	0	0.00		230	86,110.00	-100%
RIDER	0	0.00	0	0.00		23	36,369.00	-100%
SALOMON-C	0	0.00	0	0.00		5	35,950.00	-100%
SANTA CRUZ-C	0	0.00	4	11,663.00	-100%	0	0.00	
SEA TO SUMMIT	0	0.00	0	0.00		51	61,690.00	-100%
SHAKIRA-P	0	0.00	8	10,552.00	-100%	11	14,509.00	-100%
SNP-C	0	0.00	0	0.00		3	279.00	-100%
STANCE-C	0	0.00	0	0.00		0	0.00	
SUNGLASS HAVEN	0	0.00	15	258,045.00	-100%	63	600,356.00	-100%
TCFS-C	0	0.00	0	0.00		2	1,480.00	-100%
THE BALM-C	0	0.00	0	0.00		26	39,905.00	-100%
THE BODY SHOP-C	0	0.00	0	0.00		714	454,640.75	-100%
THE NORTH FACE	0	0.00	62	241,940.00	-100%	31	132,990.00	-100%
THE RAIL	0	0.00	1	1,198.00	-100%	0	0.00	
TOMS-C	0	0.00	27	94,146.00	-100%	16	59,668.00	-100%
UNDER ARMOUR-C	0	0.00	0	0.00		139	275,178.25	-100%
URBANIZE	0	0.00	0	0.00		32	69,298.00	-100%
VANS-C	0	0.00	0	0.00		158	245,739.00	-100%
WELDERMA	0	0.00	0	0.00		1	190.00	-100%

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ATHLEISURE

THE SHOPPES T3 LANDSIDE

BRAND	Current Sales 10/01/2024-10/31/2024		Last Year 10/01/2023-10/31/2023		Inc/Dec%	2019 10/01/2019-10/31/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
2-CONSIGNE								
WOMEN SECRET-P	0	0.00	0	0.00		2	1,118.00	-100%
2-CONSIGNE Total:	4,960	5,291,274.00	3,451	3,873,887.25	36%	5,013	4,964,296.65	6%
TOTALS:	7,467	7,069,651.00	4,260	4,398,125.35	60%	6,687	5,835,125.15	21%

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35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

BEAUTY, FASHION & ACCESSORIES

BBW T3 DOM

Period: 10/01/2024-10/31/2024

RunDate:
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35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

BEAUTY, FASHION & ACCESSORIES

BBW T3 LANDSIDE

Period: 10/01/2024-10/31/2024

RunDate:
RunTime 02:31 pm

REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

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BEAUTY, FASHION & ACCESSORIES

SALES REPORT - Comparative by Brand per Store

BEAUTY TO GO-KALIBO

Period: 10/01/2024-10/31/2024

BRAND	Current Sales 10/01/2024-10/31/2024		Last Year 10/01/2023-10/31/2023		Inc/Dec%	2019 10/01/2019-10/31/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
YVES SAINT LAURENT	8	70,500.00	4	31,200.00	125%	0	0.00	
LOCCITANE	12	32,700.00	11	42,400.00	-22%	0	0.00	
BATH & BODY WORKS	34	25,230.00	55	25,600.00	-1%	0	0.00	
VICTORIA'S SECRET	26	20,180.00	51	52,349.00	-61%	171	257,868.49	-92%
NESTI DANTE	77	12,133.00	0	0.00		272	85,775.12	-85%
RALPH LAUREN	1	8,750.00	0	0.00		3	9,291.39	-5%
TRAVEL BLUE	4	6,760.00	29	44,510.00	-84%	77	122,855.02	-94%
USPA	1	6,599.00	1	6,499.00	1%	0	0.00	
BEACH HUT	5	6,000.00	0	0.00		0	0.00	
BURBERRY	2	5,800.00	5	10,150.00	-42%	0	0.00	
CALVIN KLEIN	1	4,500.00	0	0.00		8	28,450.24	-84%
DAVIDOFF	1	4,240.00	2	10,600.00	-60%	1	2,843.50	49%
ORIGINS	2	4,200.00	1	1,150.00	265%	55	90,046.71	-95%
ELIZABETH ARDEN	1	2,200.00	0	0.00		16	35,463.32	-93%
KISSNY	4	2,100.00	22	10,710.00	-80%	0	0.00	
L'OREAL	2	2,000.00	10	6,400.00	-68%	467	558,207.81	-99%
ADIDAS-B4U	4	1,999.00	0	0.00		4	2,477.28	-19%
MAGWAI	2	1,400.00	0	0.00		0	0.00	
TRAVEL BLUE-C	1	1,390.00	0	0.00		0	0.00	
CLINIQUE	1	1,350.00	13	46,750.00	-97%	0	0.00	
KIEHL'S	2	1,300.00	7	37,450.00	-96%	0	0.00	
BVLGARI	0	0.00	0	0.00		32	144,263.91	-100%
CHLOE	0	0.00	0	0.00		8	44,379.69	-100%
CLARINS	0	0.00	0	0.00		43	299,183.28	-100%
DONNA KARAN	0	0.00	0	0.00		1	2,002.26	-100%
FERRAGAMO	0	0.00	0	0.00		5	19,167.78	-100%
GIORGIO ARMANI	0	0.00	3	24,660.00	-100%	6	24,446.60	-100%
HUGO BOSS	0	0.00	2	9,600.00	-100%	0	0.00	
JAYJUN	0	0.00	0	0.00		10	13,917.75	-100%
LACOSTE	0	0.00	1	5,160.00	-100%	0	0.00	
LANEIGE	0	0.00	0	0.00		12	39,399.21	-100%
LEADERS	0	0.00	0	0.00		7	9,322.30	-100%
MARC JACOBS	0	0.00	0	0.00		3	13,076.78	-100%
MEDIHEAL	0	0.00	0	0.00		9	12,175.50	-100%

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REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

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BEAUTY, FASHION & ACCESSORIES

SALES REPORT - Comparative by Brand per Store

BEAUTY TO GO-KALIBO

Period: 10/01/2024-10/31/2024

BRAND	Current Sales 10/01/2024-10/31/2024		Last Year 10/01/2023-10/31/2023		Inc/Dec%	2019 10/01/2019-10/31/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
MOSCHINO	0	0.00	0	0.00		2	6,798.25	-100%
OPI-B4U	0	0.00	0	0.00		5	3,308.89	-100%
PAPA RECIPE	0	0.00	0	0.00		4	6,183.60	-100%
REVLON-B4U	0	0.00	0	0.00		45	25,424.01	-100%
SNP	0	0.00	0	0.00		1	1,023.40	-100%
SWAROVSKI	0	0.00	0	0.00		4	31,917.66	-100%
THE BODY SHOP	0	0.00	0	0.00		80	90,596.66	-100%
TOMMY HILFIGER	0	0.00	0	0.00		3	4,494.42	-100%
VERSACE	0	0.00	1	6,700.00	-100%	32	121,215.88	-100%
<i>1-OUTRIGHT Total:</i>	191	221,331.00	218	371,888.00	-40%	1,386	2,105,576.71	-89%
TOTALS:	191	221,331.00	218	371,888.00	-40%	1,386	2,105,576.71	-89%

RunDate:

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REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

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BEAUTY, FASHION & ACCESSORIES

SALES REPORT - Comparative by Brand per Store

BEAUTY TO GO-T3 DOM

Period: 10/01/2024-10/31/2024

BRAND	Current Sales 10/01/2024-10/31/2024		Last Year 10/01/2023-10/31/2023		Inc/Dec%	2019 10/01/2019-10/31/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
VERSACE	55	341,950.00	33	222,000.00	54%	23	109,400.00	212%
CALVIN KLEIN	41	194,195.00	37	193,750.00	0%	8	29,000.00	569%
CLINIQUE	56	164,875.00	102	292,310.00	-43%	9	23,500.00	601%
BURBERRY	39	157,415.00	28	73,894.00	113%	0	0.00	
YVES SAINT LAURENT	11	90,890.00	9	77,810.00	16%	0	0.00	
ADIDAS-B4U	159	83,852.00	35	25,128.00	233%	21	11,286.00	642%
HUGO BOSS	16	83,090.00	16	32,800.00	153%	0	0.00	
RALPH LAUREN	11	79,330.00	1	6,550.00	1111%	17	71,550.00	10%
ELIZABETH ARDEN	31	68,505.00	0	0.00		15	30,135.00	127%
BVLGARI	8	67,400.00	7	53,270.00	26%	13	61,500.00	9%
NESTI DANTE	311	59,960.00	0	0.00		184	43,550.00	37%
DAVIDOFF	15	58,420.00	13	50,150.00	16%	7	27,700.00	110%
GIORGIO ARMANI	8	52,725.00	27	106,385.00	-50%	20	79,661.50	-33%
CHLOE	5	38,955.00	5	8,370.00	365%	0	0.00	
HERMES	3	34,400.00	1	6,000.00	473%	0	0.00	
SOL DE JANEIRO	12	20,840.00	0	0.00		0	0.00	
BEACH HUT	14	15,360.00	0	0.00		0	0.00	
LANVIN	3	12,960.00	0	0.00		0	0.00	
MAGWAI	17	10,500.00	6	4,200.00	150%	0	0.00	
MARC JACOBS	2	9,240.00	7	57,400.00	-83%	0	0.00	
ANESSA	4	8,000.00	0	0.00		0	0.00	
MOSCHINO	1	6,800.00	5	31,900.00	-78%	0	0.00	
GUCCI	3	6,250.00	0	0.00		0	0.00	
MINISO-O	18	4,316.00	0	0.00		0	0.00	
TRAVEL BLUE	2	3,502.00	2	2,600.00	34%	11	15,990.00	-78%
BERRISOM	0	0.00	0	0.00		6	3,360.00	-100%
BFY TESTER	0	0.00	1	0.00		3	0.00	
BITE BLOCK	0	0.00	2	340.00	-100%	0	0.00	
CHANEL	0	0.00	88	50,000.00	-100%	0	0.00	
CLUB CLIO	0	0.00	0	0.00		52	64,250.00	-100%
DONNA KARAN	0	0.00	0	0.00		3	12,450.00	-100%
FERRAGAMO	0	0.00	0	0.00		3	12,005.00	-100%
GENERIC	6	0.00	0	0.00		0	0.00	
HOLIKA	0	0.00	0	0.00		19	7,252.00	-100%

RunDate:

RunTime 02:31 pm

REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

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BEAUTY, FASHION & ACCESSORIES

SALES REPORT - Comparative by Brand per Store

BEAUTY TO GO-T3 DOM

Period: 10/01/2024-10/31/2024

BRAND	Current Sales 10/01/2024-10/31/2024		Last Year 10/01/2023-10/31/2023		Inc/Dec%	2019 10/01/2019-10/31/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
ITS SKIN	0	0.00	0	0.00		2	1,680.00	-100%
JAYJUN	0	0.00	0	0.00		7	3,395.00	-100%
KIEHL'S	0	0.00	7	19,000.00	-100%	0	0.00	
KISSNY	0	0.00	0	0.00		59	24,520.00	-100%
L'OREAL	0	0.00	0	0.00		40	31,280.00	-100%
LACOSTE	0	0.00	2	12,920.00	-100%	0	0.00	
LASPLASH	0	0.00	0	0.00		43	20,310.00	-100%
LEADERS	0	0.00	0	0.00		7	3,630.00	-100%
LOCCITANE	0	0.00	4	6,000.00	-100%	0	0.00	
MEDIHEAL	0	0.00	0	0.00		2	2,120.00	-100%
NON-MERCH	277	0.00	0	0.00		0	0.00	
PALLADIO	0	0.00	0	0.00		15	7,630.00	-100%
PAPA RECIPE	0	0.00	0	0.00		8	1,345.00	-100%
PERIPERA	0	0.00	0	0.00		69	56,040.00	-100%
PILI ANI	10	0.00	16	4,550.00	-100%	0	0.00	
PIXI	0	0.00	0	0.00		40	39,395.00	-100%
PROMOCODE	12	0.00	0	0.00		0	0.00	
REVLON-B4U	0	0.00	0	0.00		20	11,285.00	-100%
SAVONILLE	0	0.00	2	410.00	-100%	0	0.00	
SNP	0	0.00	0	0.00		4	5,160.00	-100%
TCFS	0	0.00	0	0.00		14	11,936.00	-100%
THE BALM	0	0.00	0	0.00		77	111,935.00	-100%
TOMMY HILFIGER	0	0.00	0	0.00		1	3,950.00	-100%
VICTORIA'S SECRET	0	0.00	0	0.00		0	0.00	
YADAH B4U	0	0.00	0	0.00		25	9,085.00	-100%
1-OUTRIGHT Total:	1,150	1,673,730.00	456	1,337,737.00	25%	847	947,285.50	76%
2-CONSIGNE								
MINISO	108	19,712.00	0	0.00		0	0.00	
2-CONSIGNE Total:	108	19,712.00	0	0.00		0	0.00	
TOTALS:	1,258	1,693,442.00	456	1,337,737.00	26%	847	947,285.50	78%

RunDate:

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REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

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BEAUTY, FASHION & ACCESSORIES

SALES REPORT - Comparative by Brand per Store

CITY OF DREAMS

Period: 10/01/2024-10/31/2024

BRAND	Current Sales 10/01/2024-10/31/2024		Last Year 10/01/2023-10/31/2023		Inc/Dec%	2019 10/01/2019-10/31/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
VICTORIA'S SECRET	603	423,960.00	332	283,200.00	49%	0	0.00	
USPA	51	312,849.00	47	294,853.00	6%	0	0.00	
VERSACE	35	278,900.00	15	122,540.00	127%	0	0.00	
NIKE	109	250,260.00	5	32,675.00	665%	0	0.00	
ANKER	68	175,405.00	0	0.00		0	0.00	
BATH & BODY WORKS	306	151,460.00	293	159,720.00	-5%	0	0.00	
BVLGARI	12	126,600.00	9	74,400.00	70%	0	0.00	
BURBERRY	12	109,100.00	14	94,660.00	15%	0	0.00	
YVES SAINT LAURENT	10	104,950.00	7	67,600.00	55%	0	0.00	
CALVIN KLEIN	15	95,900.00	13	85,300.00	12%	0	0.00	
NESTI DANTE	215	75,830.00	0	0.00		0	0.00	
DAVIDOFF	14	68,560.00	6	33,095.00	107%	0	0.00	
RALPH LAUREN	8	67,400.00	4	30,400.00	121%	0	0.00	
TOBLERONE	73	48,590.00	63	24,050.00	102%	0	0.00	
APPLE	8	44,892.00	1	1,999.00	2145%	0	0.00	
TUMI	2	43,780.00	0	0.00		0	0.00	
CADBURY	120	42,000.00	2	700.00	5900%	0	0.00	
ALL CHOCOLATES	10	40,000.00	0	0.00		0	0.00	
FERRERO ROCHER	24	36,000.00	14	20,860.00	72%	0	0.00	
GIORGIO ARMANI	4	35,900.00	8	61,000.00	-41%	0	0.00	
SWAROVSKI	1	34,500.00	6	63,000.00	-45%	0	0.00	
ELIZABETH ARDEN	14	34,200.00	0	0.00		0	0.00	
KIEHL'S	6	33,000.00	0	0.00		0	0.00	
MARC JACOBS	4	32,460.00	5	45,500.00	-28%	0	0.00	
TRAVEL BLUE	19	32,410.00	8	13,320.00	143%	0	0.00	
HUGO BOSS	5	31,480.00	5	38,300.00	-17%	0	0.00	
JOHNNIE WALKER	7	28,630.00	6	17,740.00	61%	0	0.00	
MOSCHINO	4	24,700.00	4	31,200.00	-20%	0	0.00	
HERMES	2	24,400.00	0	0.00		0	0.00	
JBL	8	24,376.00	4	21,903.00	11%	0	0.00	
GUCCI	2	23,600.00	0	0.00		0	0.00	
SWATCH	1	17,200.00	0	0.00		0	0.00	
AUKEY	10	16,627.00	0	0.00		0	0.00	
DALMORE	1	16,190.00	0	0.00		0	0.00	

RunDate:

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REGENT TRAVEL RETAIL GROUP

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BEAUTY, FASHION & ACCESSORIES

SALES REPORT - Comparative by Brand per Store

CITY OF DREAMS

Period: 10/01/2024-10/31/2024

BRAND	Current Sales 10/01/2024-10/31/2024		Last Year 10/01/2023-10/31/2023		Inc/Dec%	2019 10/01/2019-10/31/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
DELSEY	1	15,990.00	0	0.00		0	0.00	
BELKIN	8	15,400.00	0	0.00		0	0.00	
MARS	21	14,200.00	1	1,100.00	1190%	0	0.00	
NESTLE	43	12,900.00	1	2,100.00	514%	0	0.00	
ADIDAS	13	12,400.00	1	6,500.00	90%	0	0.00	
LOCCITANE	4	11,800.00	4	8,000.00	47%	0	0.00	
MARSHALL	2	11,398.00	5	49,595.00	-77%	0	0.00	
YELLOW TAIL	9	10,800.00	5	6,000.00	80%	0	0.00	
CHIVAS	4	10,760.00	5	13,450.00	-20%	0	0.00	
CHLOE	1	10,700.00	1	10,700.00	0%	0	0.00	
OGON	2	10,000.00	2	8,000.00	25%	0	0.00	
TIFFANY & CO.	1	9,800.00	0	0.00		0	0.00	
MINISO-O	7	9,413.00	13	9,587.00	-1%	0	0.00	
C&H	25	7,500.00	31	9,300.00	-19%	0	0.00	
LEXINGHAM	3	7,100.00	4	7,000.00	1%	0	0.00	
JAGERMEISTER	3	6,600.00	0	0.00		0	0.00	
HENNESSY	1	4,990.00	4	19,960.00	-75%	0	0.00	
SONY	2	3,998.00	0	0.00		0	0.00	
LOQI	3	3,900.00	1	900.00	333%	0	0.00	
JACK DANIEL'S	1	3,490.00	2	6,980.00	-50%	0	0.00	
CHANEL	1	2,750.00	242	129,600.00	-97%	0	0.00	
JOSE CUERVO	1	2,000.00	0	0.00		0	0.00	
HERSHEY'S	1	1,000.00	26	44,400.00	-97%	0	0.00	
ALOHA	0	0.00	15	16,500.00	-100%	0	0.00	
B & D	0	0.00	1	1,150.00	-100%	0	0.00	
BEACH HUT	0	0.00	2	2,800.00	-100%	0	0.00	
CELLULAR	0	0.00	1	700.00	-100%	0	0.00	
CLINIQUE	0	0.00	1	11,000.00	-100%	0	0.00	
JACOBSEN	0	0.00	1	1,500.00	-100%	0	0.00	
JO MALONE	0	0.00	23	153,300.00	-100%	0	0.00	
JUICY COUTURE	0	0.00	4	35,096.00	-100%	0	0.00	
LACOSTE	0	0.00	2	15,100.00	-100%	0	0.00	
NON-MERCH	454	0.00	251	0.00		0	0.00	
PAPER/PLASTIC BAGS	3	0.00	79	0.00		0	0.00	

RunDate:

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REGENT TRAVEL RETAIL GROUP

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BEAUTY, FASHION & ACCESSORIES

SALES REPORT - Comparative by Brand per Store

CITY OF DREAMS

Period: 10/01/2024-10/31/2024

BRAND	Current Sales 10/01/2024-10/31/2024		Last Year 10/01/2023-10/31/2023		Inc/Dec%	2019 10/01/2019-10/31/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
PATRON	0	0.00	1	5,390.00	-100%	0	0.00	
TANQUERAY	0	0.00	1	3,490.00	-100%	0	0.00	
TD FRANCE	0	0.00	14	22,400.00	-100%	0	0.00	
VS PAPER BAGS	136	0.00	24	0.00		0	0.00	
1-OUTRIGHT Total:	2,533	3,104,998.00	1,639	2,219,613.00	39%	0	0.00	
2-CONSIGNE								
HEYS	31	226,409.00	0	0.00		0	0.00	
MINISO	18	11,182.00	0	0.00		0	0.00	
2-CONSIGNE Total:	49	237,591.00	0	0.00		0	0.00	
TOTALS:	2,582	3,342,589.00	1,639	2,219,613.00	50%	0	0.00	

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BEAUTY, FASHION & ACCESSORIES

MAC T3 DOM

Period: 10/01/2024-10/31/2024

BRAND	Current Sales 10/01/2024-10/31/2024		Last Year 10/01/2023-10/31/2023		Inc/Dec%	2019 10/01/2019-10/31/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
MAC	810	1,286,312.50	869	1,173,020.00	9%	990	1,361,193.00	-5%
MAC & JML TESTER	0	0.00	1	0.00		0	0.00	
PROMOCODE	151	0.00	0	0.00		0	0.00	
1-OUTRIGHT Total:	961	1,286,312.50	870	1,173,020.00	9%	990	1,361,193.00	-5%
TOTALS:	961	1,286,312.50	870	1,173,020.00	9%	990	1,361,193.00	-5%

RunDate:

RunTime 02:31 pm

REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

BEAUTY, FASHION & ACCESSORIES

SALES REPORT - Comparative by Brand per Store

MAC T3 INTL

Period: 10/01/2024-10/31/2024

BRAND	Current Sales 10/01/2024-10/31/2024		Last Year 10/01/2023-10/31/2023		Inc/Dec%	2019 10/01/2019-10/31/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
MAC	389	646,990.00	403	536,965.00	20%	937	1,276,896.00	-49%
GENERIC	4	0.00	0	0.00		0	0.00	
MAC & JML TESTER	0	0.00	78	0.00		0	0.00	
PANDORA	0	0.00	0	0.00		0	0.00	
PROMOCODE	48	0.00	0	0.00		0	0.00	
1-OUTRIGHT Total:	441	646,990.00	481	536,965.00	20%	937	1,276,896.00	-49%
TOTALS:	441	646,990.00	481	536,965.00	20%	937	1,276,896.00	-49%

REGENT TRAVEL RETAIL GROUP

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BEAUTY, FASHION & ACCESSORIES

SALES REPORT - Comparative by Brand per Store

T3 INTL JO MALONE

Period: 10/01/2024-10/31/2024

BRAND	Current Sales 10/01/2024-10/31/2024		Last Year 10/01/2023-10/31/2023		Inc/Dec%	2019 10/01/2019-10/31/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
JO MALONE	116	704,522.50	121	709,410.00	-0%	294	1,467,072.00	-51%
GENERIC	12	0.00	0	0.00		0	0.00	
MAC & JML TESTER	0	0.00	14	0.00		0	0.00	
PROMOCODE	16	0.00	0	0.00		0	0.00	
1-OUTRIGHT Total:	144	704,522.50	135	709,410.00	-0%	294	1,467,072.00	-51%
TOTALS:	144	704,522.50	135	709,410.00	-0%	294	1,467,072.00	-51%

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BEAUTY, FASHION & ACCESSORIES

T3 INTL KIEHLS

Period: 10/01/2024-10/31/2024

BRAND	Current Sales 10/01/2024-10/31/2024		Last Year 10/01/2023-10/31/2023		Inc/Dec%	2019 10/01/2019-10/31/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
KIEHL'S	78	229,632.50	127	270,885.00	-15%	933	1,946,265.20	-88%
GENERIC	15	0.00	0	0.00		0	0.00	
PROMOCODE	3	0.00	0	0.00		0	0.00	
RDPI-NCV	0	0.00	1	0.00		0	0.00	
1-OUTRIGHT Total:	96	229,632.50	128	270,885.00	-15%	933	1,946,265.20	-88%
TOTALS:	96	229,632.50	128	270,885.00	-15%	933	1,946,265.20	-88%

RunDate:

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REGENT TRAVEL RETAIL GROUP

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BEAUTY, FASHION & ACCESSORIES

SALES REPORT - Comparative by Brand per Store

THE RUNWAY T3 INTL (S6)

Period: 10/01/2024-10/31/2024

BRAND	Current Sales 10/01/2024-10/31/2024		Last Year 10/01/2023-10/31/2023		Inc/Dec%	2019 10/01/2019-10/31/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
TRAVEL BLUE	471	682,670.00	436	596,582.00	14%	66	83,212.50	720%
NIKE	142	233,070.00	0	0.00		0	0.00	
ANKER	98	183,245.00	0	0.00		0	0.00	
AUKEY	63	118,220.00	0	0.00		0	0.00	
STANLEY	41	102,955.00	0	0.00		0	0.00	
LEXINGHAM	56	67,450.00	61	63,450.00	6%	0	0.00	
APPLE	6	61,794.00	0	0.00		0	0.00	
DELSEY	3	49,970.00	0	0.00		0	0.00	
SONY	5	33,037.00	0	0.00		0	0.00	
JBL	7	28,693.00	0	0.00		0	0.00	
USPA	3	25,197.00	0	0.00		0	0.00	
ADIDAS	10	17,000.00	0	0.00		0	0.00	
JANSPORT	12	9,960.00	0	0.00		0	0.00	
GIORGIO ARMANI	1	7,050.00	1	4,200.00	67%	0	0.00	
CLINIQUE	2	4,625.00	7	17,800.00	-74%	0	0.00	
CALVIN KLEIN	1	4,080.00	0	0.00		0	0.00	
MARSHALL	1	3,999.00	0	0.00		0	0.00	
NESTI DANTE	10	2,950.00	0	0.00		0	0.00	
MAGWAI	1	700.00	0	0.00		0	0.00	
BATH & BODY WORKS	0	0.00	114	62,600.00	-100%	0	0.00	
BE RELAX	0	0.00	40	116,500.00	-100%	0	0.00	
BELKIN	0	0.00	0	0.00		0	0.00	
BRIC'S	0	0.00	0	0.00		4	24,300.00	-100%
CABEAU	0	0.00	3	9,600.00	-100%	0	0.00	
CHANEL	0	0.00	27	13,500.00	-100%	0	0.00	
FOSSIL	0	0.00	1	9,660.00	-100%	3	18,400.00	-100%
GO TRAVEL	0	0.00	0	0.00		16	41,440.00	-100%
GUCCI	0	0.00	1	6,800.00	-100%	0	0.00	
L'OREAL	1	0.00	0	0.00		0	0.00	
NON-MERCH	168	0.00	0	0.00		0	0.00	
SBS	0	0.00	4	6,800.00	-100%	0	0.00	
SWAROVSKI	0	0.00	7	61,150.00	-100%	23	214,500.00	-100%
VICTORIA'S SECRET	0	0.00	1	4,950.00	-100%	61	69,450.00	-100%
1-OUTRIGHT Total:	1,102	1,636,665.00	703	973,592.00	68%	173	451,302.50	262%

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BEAUTY, FASHION & ACCESSORIES

THE RUNWAY T3 INTL (S6)

BRAND	Current Sales 10/01/2024-10/31/2024		Last Year 10/01/2023-10/31/2023		Inc/Dec%	2019 10/01/2019-10/31/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
2-CONSIGNE								
SUNNIES STUDIOS	588	521,715.00	0	0.00		0	0.00	
WANDERSKYE	51	85,539.00	0	0.00		0	0.00	
FILIPINIANA	131	68,280.00	0	0.00		0	0.00	
USPA-C	0	0.00	9	51,891.00	-100%	0	0.00	
2-CONSIGNE Total:	770	675,534.00	9	51,891.00	1201%	0	0.00	
TOTALS:	1,872	2,312,199.00	712	1,025,483.00	125%	173	451,302.50	412%

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REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

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BEAUTY, FASHION & ACCESSORIES

SALES REPORT - Comparative by Brand per Store

VS T3 DOM

Period: 10/01/2024-10/31/2024

BRAND	Current Sales 10/01/2024-10/31/2024		Last Year 10/01/2023-10/31/2023		Inc/Dec%	2019 10/01/2019-10/31/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
VICTORIA'S SECRET	4,991	4,168,530.00	4,980	3,307,305.00	26%	4,674	3,385,010.00	23%
BATH & BODY WORKS	0	0.00	1	0.00		0	0.00	
BFY TESTER	0	0.00	1	0.00		0	0.00	
BRIC'S	0	0.00	1	0.00		0	0.00	
GENERIC	185	0.00	134	38,400.00	-100%	0	0.00	
JO MALONE	0	0.00	0	0.00		0	0.00	
PANDORA	0	0.00	1	0.00		0	0.00	
SWAROVSKI	0	0.00	1	0.00		0	0.00	
VS PAPER BAGS	410	0.00	1	0.00		0	0.00	
VS-TESTER	0	0.00	47	0.00		46	0.00	
1-OUTRIGHT Total:	5,586	4,168,530.00	5,167	3,345,705.00	24%	4,720	3,385,010.00	23%
TOTALS:	5,586	4,168,530.00	5,167	3,345,705.00	24%	4,720	3,385,010.00	23%

RunDate:

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REGENT TRAVEL RETAIL GROUP

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BEAUTY, FASHION & ACCESSORIES

SALES REPORT - Comparative by Brand per Store

VS T3 LANDSIDE

Period: 10/01/2024-10/31/2024

BRAND	Current Sales 10/01/2024-10/31/2024		Last Year 10/01/2023-10/31/2023		Inc/Dec%	2019 10/01/2019-10/31/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
VICTORIA'S SECRET	3,372	2,909,614.00	3,737	2,474,925.00	17%	3,543	2,721,190.00	6%
GENERIC	381	3,600.00	439	23,680.00	-84%	0	0.00	
BATH & BODY WORKS	0	0.00	-1	0.00		0	0.00	
KIPLING	0	0.00	1	0.00		0	0.00	
VS PAPER BAGS	859	0.00	7	0.00		0	0.00	
VS-TESTER	0	0.00	17	0.00		53	0.00	
<i>1-OUTRIGHT Total:</i>	4,612	2,913,214.00	4,200	2,498,605.00	16%	3,596	2,721,190.00	7%
TOTALS:	4,612	2,913,214.00	4,200	2,498,605.00	16%	3,596	2,721,190.00	7%

RunDate:

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REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

AIRMALL BOHOL

Period: 10/01/2024-10/31/2024

BRAND	Current Sales 10/01/2024-10/31/2024		Last Year 10/01/2023-10/31/2023		Inc/Dec%	2019 10/01/2019-10/31/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
TRAVEL BLUE	25	38,680.00	0	0.00		0	0.00	
PEANUT KISSES	85	38,250.00	0	0.00		0	0.00	
7D	102	25,200.00	0	0.00		0	0.00	
PASALUBONG PACK	6	13,670.00	0	0.00		0	0.00	
PREMIER	254	12,700.00	0	0.00		0	0.00	
MICHELLE'S OUTRIGHT	76	11,743.00	0	0.00		0	0.00	
FLAMINGO	54	10,200.00	0	0.00		0	0.00	
BATH & BODY WORKS	27	9,900.00	0	0.00		0	0.00	
TOBLERONE	29	8,900.00	0	0.00		0	0.00	
GROOVY	23	7,500.00	0	0.00		0	0.00	
MARS	36	7,110.00	0	0.00		0	0.00	
PRINGLES	31	7,060.00	0	0.00		0	0.00	
HERSHEY'S	19	7,020.00	0	0.00		0	0.00	
EVIAN	29	5,700.00	0	0.00		0	0.00	
JACK & JILL	108	5,628.00	0	0.00		0	0.00	
VICTORIA'S SECRET	4	5,560.00	0	0.00		0	0.00	
COCA COLA	51	5,450.00	0	0.00		0	0.00	
NESTI DANTE	19	5,050.00	0	0.00		0	0.00	
LEXINGHAM	3	4,710.00	0	0.00		0	0.00	
NESTLE	28	4,650.00	0	0.00		0	0.00	
CANDY CORNER	17	4,600.00	0	0.00		0	0.00	
SHAMROCK	25	4,600.00	0	0.00		0	0.00	
POCARI	35	4,400.00	0	0.00		0	0.00	
TROLLI	14	4,050.00	0	0.00		0	0.00	
MENTOS	37	4,000.00	0	0.00		0	0.00	
HARIBO	26	3,750.00	0	0.00		0	0.00	
STARBUCKS	15	3,700.00	0	0.00		0	0.00	
SAN MIGUEL	33	3,300.00	0	0.00		0	0.00	
GOLDILOCKS OUTRIGHT	20	3,040.00	0	0.00		0	0.00	
FRUITELLA	31	2,700.00	0	0.00		0	0.00	
GATORADE	27	2,700.00	0	0.00		0	0.00	
COOL & CLEAN	26	2,600.00	0	0.00		0	0.00	
OISHI	33	2,104.00	0	0.00		0	0.00	
DOUBLEMINT	67	2,050.00	0	0.00		0	0.00	

RunDate:

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REGENT TRAVEL RETAIL GROUP

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

AIRMALL BOHOL

Period: 10/01/2024-10/31/2024

BRAND	Current Sales 10/01/2024-10/31/2024		Last Year 10/01/2023-10/31/2023		Inc/Dec%	2019 10/01/2019-10/31/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
BEACH HUT	2	1,700.00	0	0.00		0	0.00	
TIC TAC	28	1,620.00	0	0.00		0	0.00	
REDBULL	10	1,600.00	0	0.00		0	0.00	
LINDT	4	1,550.00	0	0.00		0	0.00	
LCTI	7	1,490.00	0	0.00		0	0.00	
MOGU MOGU	14	1,400.00	0	0.00		0	0.00	
SANICARE	17	1,380.00	0	0.00		0	0.00	
CADBURY	7	1,280.00	0	0.00		0	0.00	
KINDER JOY	13	1,200.00	0	0.00		0	0.00	
KATINKO	7	1,190.00	0	0.00		0	0.00	
SISTER	11	1,100.00	0	0.00		0	0.00	
SMART C	11	1,100.00	0	0.00		0	0.00	
CEBU DRIED MANGOES-O	3	1,050.00	0	0.00		0	0.00	
SPRITE	9	900.00	0	0.00		0	0.00	
VSF	5	900.00	0	0.00		0	0.00	
ICE BREAKER	4	800.00	0	0.00		0	0.00	
ROYAL	8	800.00	0	0.00		0	0.00	
VITA COCO	7	700.00	0	0.00		0	0.00	
HAPPY HEARTS-O	1	599.00	0	0.00		0	0.00	
CHIPS AHOY	4	400.00	0	0.00		0	0.00	
MANZANILLA	4	400.00	0	0.00		0	0.00	
FERRERO ROCHER	1	300.00	0	0.00		0	0.00	
M.Y. SAN	5	300.00	0	0.00		0	0.00	
C&H	1	280.00	0	0.00		0	0.00	
MERBA	1	250.00	0	0.00		0	0.00	
MONDE	5	250.00	0	0.00		0	0.00	
KINDER BUENO	3	240.00	0	0.00		0	0.00	
CASINO	3	210.00	0	0.00		0	0.00	
NISSIN	3	210.00	0	0.00		0	0.00	
OMEGA	1	200.00	0	0.00		0	0.00	
EFFICASCENT	1	150.00	0	0.00		0	0.00	
LEMON DOU	1	150.00	0	0.00		0	0.00	
BUNDLE PROMO	71	0.00	0	0.00		0	0.00	
PLASTIC/PAPER BAG	35	0.00	0	0.00		0	0.00	

RunDate:

RunTime 02:31 pm

REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

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FOOD, CONVENIENCE & GIFTING**SALES REPORT - Comparative by Brand per Store****AIRMALL BOHOL**

Period: 10/01/2024-10/31/2024

BRAND	Current Sales 10/01/2024-10/31/2024		Last Year 10/01/2023-10/31/2023		Inc/Dec%	2019 10/01/2019-10/31/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
WHSMITH BAGS	1	0.00	0	0.00		0	0.00	
<i>1-OUTRIGHT Total:</i>	1,723	307,974.00	0	0.00		0	0.00	
2-CONSIGNE								
CHOWEE	19	3,800.00	0	0.00		0	0.00	
ZUMIGUI-C	1	220.00	0	0.00		0	0.00	
<i>2-CONSIGNE Total:</i>	20	4,020.00	0	0.00		0	0.00	
TOTALS:	1,743	311,994.00	0	0.00		0	0.00	

RunDate:

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REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

AIRMALL ILOILO

Period: 10/01/2024-10/31/2024

BRAND	Current Sales 10/01/2024-10/31/2024		Last Year 10/01/2023-10/31/2023		Inc/Dec%	2019 10/01/2019-10/31/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
PASALUBONG PACK	33	84,735.00	0	0.00		0	0.00	
VICTORIA'S SECRET	55	50,960.00	0	0.00		0	0.00	
HERSHEY'S	102	37,180.00	0	0.00		0	0.00	
BATH & BODY WORKS	54	33,600.00	0	0.00		0	0.00	
MARS	87	32,824.00	0	0.00		0	0.00	
ALL CHOCOLATES FUNSIZE	4	13,600.00	0	0.00		0	0.00	
NESTLE	28	10,060.00	0	0.00		0	0.00	
PREMIER	130	9,100.00	0	0.00		0	0.00	
HAVAIANAS	6	6,444.00	0	0.00		0	0.00	
CADBURY	26	5,920.00	0	0.00		0	0.00	
TOBLERONE	19	5,600.00	0	0.00		0	0.00	
MILKY WAY	11	4,900.00	0	0.00		0	0.00	
PRINGLES	43	4,884.00	0	0.00		0	0.00	
POCARI	30	4,500.00	0	0.00		0	0.00	
CANDY CORNER	34	3,740.00	0	0.00		0	0.00	
MINISO	8	3,700.00	0	0.00		0	0.00	
NUTELLA	10	3,500.00	0	0.00		0	0.00	
FERRERO ROCHER	2	2,980.00	0	0.00		0	0.00	
TRAVEL BLUE	2	2,940.00	0	0.00		0	0.00	
GATORADE	29	2,900.00	0	0.00		0	0.00	
CHEETOS	9	2,700.00	0	0.00		0	0.00	
HARIBO	17	2,550.00	0	0.00		0	0.00	
FRITO LAY	30	2,464.00	0	0.00		0	0.00	
COCA COLA	24	2,450.00	0	0.00		0	0.00	
LEXINGHAM	2	2,290.00	0	0.00		0	0.00	
BEACH HUT	2	1,495.00	0	0.00		0	0.00	
ICE BREAKER	7	1,400.00	0	0.00		0	0.00	
MENTOS	14	1,400.00	0	0.00		0	0.00	
GROWERS	13	1,300.00	0	0.00		0	0.00	
SANICARE	14	1,225.00	0	0.00		0	0.00	
LOACKER	5	1,100.00	0	0.00		0	0.00	
VITA COCO	11	1,100.00	0	0.00		0	0.00	
FLAMINGO	4	1,000.00	0	0.00		0	0.00	
TY	2	990.00	0	0.00		0	0.00	

RunDate:

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REGENT TRAVEL RETAIL GROUP

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

AIRMALL ILOILO

Period: 10/01/2024-10/31/2024

BRAND	Current Sales 10/01/2024-10/31/2024		Last Year 10/01/2023-10/31/2023		Inc/Dec%	2019 10/01/2019-10/31/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
C&H	3	840.00	0	0.00		0	0.00	
EVIAN	4	800.00	0	0.00		0	0.00	
STREPSILS	5	750.00	0	0.00		0	0.00	
DOUBLEMINT	27	711.00	0	0.00		0	0.00	
POCKY	22	700.00	0	0.00		0	0.00	
SPRITE	7	700.00	0	0.00		0	0.00	
TIC TAC	13	650.00	0	0.00		0	0.00	
MICHELLE'S OUTRIGHT	3	600.00	0	0.00		0	0.00	
GREEN CROSS	6	500.00	0	0.00		0	0.00	
ROYAL	5	500.00	0	0.00		0	0.00	
RICOLA	3	450.00	0	0.00		0	0.00	
FISHERMAN'S FRIEND	3	360.00	0	0.00		0	0.00	
RUFFLES	1	300.00	0	0.00		0	0.00	
SISTER	3	300.00	0	0.00		0	0.00	
FRUITELLA	3	240.00	0	0.00		0	0.00	
SKITTLES	2	200.00	0	0.00		0	0.00	
WHITEFLOWER	1	150.00	0	0.00		0	0.00	
BIODERM	1	100.00	0	0.00		0	0.00	
KINDER BUENO	3	72.00	0	0.00		0	0.00	
1-OUTRIGHT Total:	982	356,454.00	0	0.00		0	0.00	
TOTALS:	982	356,454.00	0	0.00		0	0.00	

RunDate:

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REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

AIRMAIL T3 DOM

Period: 10/01/2024-10/31/2024

BRAND	Current Sales 10/01/2024-10/31/2024		Last Year 10/01/2023-10/31/2023		Inc/Dec%	2019 10/01/2019-10/31/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
ALL CHOCOLATES FUNSIZE	204	703,500.00	157	533,800.00	31%	375	731,250.00	-3%
PASALUBONG PACK	247	698,080.00	322	903,780.00	-22%	438	814,162.00	-14%
TOBLERONE	759	396,870.00	1,342	275,140.00	44%	1,037	280,340.00	41%
MARS	658	314,060.00	645	214,070.00	46%	372	44,400.00	607%
PREMIER	3,692	281,855.71	5,766	321,657.14	-12%	0	0.00	
GOLDILOCKS OUTRIGHT	1,177	242,732.00	2,501	344,268.00	-29%	0	0.00	
JOHNNIE WALKER	63	175,990.00	78	220,200.00	-20%	81	198,875.00	-11%
CADBURY	339	109,060.00	68	21,660.00	403%	361	66,730.00	63%
HERSHEY'S	220	107,050.00	279	115,460.00	-7%	491	241,735.00	-55%
FERRERO ROCHER	122	70,950.00	104	86,800.00	-18%	174	79,900.00	-11%
EVIAN	279	59,850.00	320	61,270.00	-2%	244	27,145.00	120%
TRAVEL BLUE	48	54,945.00	64	83,130.00	-33%	0	0.00	
JACK DANIELS	14	45,100.00	17	54,400.00	-17%	49	121,250.00	-62%
GATORADE	448	44,800.00	565	56,500.00	-20%	100	7,000.00	540%
POCARI	298	44,700.00	298	35,760.00	25%	90	7,650.00	484%
LOTTE	98	43,600.00	22	6,690.00	551%	18	9,450.00	361%
COOL & CLEAN	412	41,200.00	364	36,400.00	13%	0	0.00	
CLINIQUE	13	37,450.00	0	0.00		0	0.00	
BATH & BODY WORKS	120	34,470.00	0	0.00		0	0.00	
MENTOS	353	34,450.00	252	25,200.00	36%	0	0.00	
COCA COLA	301	32,720.00	478	52,100.00	-37%	0	0.00	
NESTLE	163	32,550.00	134	50,200.00	-35%	252	104,147.00	-68%
FRITO LAY	209	31,408.00	168	30,900.00	1%	165	20,300.00	54%
SAN MIGUEL	202	30,300.00	227	22,700.00	33%	106	10,600.00	185%
CALVIN KLEIN	7	28,720.00	0	0.00		0	0.00	
GLENLIVET	7	28,000.00	0	0.00		6	16,800.00	66%
VERSACE	4	27,170.00	0	0.00		0	0.00	
TROLLI	74	25,750.00	14	4,620.00	457%	288	78,905.00	-67%
NUTELLA	81	25,550.00	0	0.00		0	0.00	
FUNDADOR	21	23,500.00	13	18,700.00	25%	33	34,750.00	-32%
KIRKLAND	10	22,000.00	0	0.00		43	82,200.00	-73%
PRINGLES	100	22,000.00	146	32,120.00	-31%	69	12,100.00	81%
CHIVAS REGAL	7	21,000.00	6	18,000.00	16%	5	15,000.00	40%
JACK & JILL	215	20,360.00	358	18,016.00	13%	0	0.00	

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REGENT TRAVEL RETAIL GROUP

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

AIRMALL T3 DOM

Period: 10/01/2024-10/31/2024

BRAND	Current Sales 10/01/2024-10/31/2024		Last Year 10/01/2023-10/31/2023		Inc/Dec%	2019 10/01/2019-10/31/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
YELLOW TAIL	22	19,800.00	9	8,100.00	144%	14	11,340.00	74%
MOGU MOGU	187	18,700.00	293	29,300.00	-36%	0	0.00	
JIM BEAM	9	18,000.00	6	16,000.00	12%	3	8,700.00	106%
CANDY CORNER	85	17,250.00	115	22,770.00	-24%	0	0.00	
HUGO BOSS	3	17,150.00	0	0.00		0	0.00	
SMART C	168	16,800.00	104	10,400.00	61%	0	0.00	
HENNESSY	2	16,000.00	5	22,500.00	-28%	2	8,500.00	88%
BAILEYS	9	15,300.00	5	7,000.00	118%	10	12,000.00	27%
GLENFIDDICH	2	15,000.00	2	13,500.00	11%	5	27,900.00	-46%
DOUBLEMINT	511	14,070.00	379	11,370.00	23%	0	0.00	
ALFONSO	9	13,900.00	17	15,900.00	-12%	38	39,490.00	-64%
REDBULL	79	12,640.00	77	12,320.00	2%	21	2,730.00	363%
MERBA	57	12,420.00	3	150.00	8180%	42	10,325.00	20%
ABSOLUT	7	12,400.00	0	0.00		12	22,275.00	-44%
POCKY	98	12,020.00	38	4,020.00	199%	0	0.00	
LEXINGHAM	8	11,690.00	17	22,200.00	-47%	0	0.00	
BACARDI	7	10,800.00	13	14,200.00	-23%	12	9,075.00	19%
SANICARE	110	10,135.00	76	7,275.00	39%	44	3,210.00	215%
GIFT BUSINESS	78	9,102.00	20	5,583.00	63%	0	0.00	
ZAINI	24	9,100.00	0	0.00		0	0.00	
DON PAPA	3	9,000.00	1	3,000.00	200%	6	17,400.00	-48%
LOACKER	49	8,822.00	4	880.00	902%	64	34,275.00	-74%
STARBUCKS	35	8,750.00	0	0.00		0	0.00	
LINDT	28	8,650.00	0	0.00		0	0.00	
KINDER JOY	86	8,000.00	222	22,200.00	-63%	205	14,650.00	-45%
HARIBO	58	7,950.00	40	6,000.00	32%	0	0.00	
TIC TAC	138	7,860.00	171	8,550.00	-8%	134	6,700.00	17%
BELGIAN	19	7,650.00	0	0.00		0	0.00	
FRUITELLA	83	7,600.00	36	2,880.00	163%	0	0.00	
CHLOE	1	7,440.00	0	0.00		0	0.00	
REMY MARTIN	1	7,300.00	4	12,800.00	-42%	0	0.00	
BROWNIES UNLIMITED	11	7,250.00	0	0.00		0	0.00	
JOSE CUERVO	3	7,200.00	2	4,200.00	71%	0	0.00	
FISHERMAN'S FRIEND	56	6,720.00	46	5,520.00	21%	0	0.00	

RunDate:

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REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

AIRMALL T3 DOM

Period: 10/01/2024-10/31/2024

BRAND	Current Sales 10/01/2024-10/31/2024		Last Year 10/01/2023-10/31/2023		Inc/Dec%	2019 10/01/2019-10/31/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
VITA COCO	67	6,700.00	71	7,100.00	-5%	3	225.00	2877%
SPRITE	55	5,500.00	46	4,600.00	19%	0	0.00	
ROYAL	53	5,220.00	55	5,500.00	-5%	0	0.00	
SKITTLES	57	4,900.00	106	10,600.00	-53%	0	0.00	
KATINKO	23	4,620.00	0	0.00		0	0.00	
PERRIER WATER	29	4,350.00	21	3,150.00	38%	0	0.00	
OISHI	60	4,340.00	54	4,640.00	-6%	0	0.00	
GROOVY	29	4,130.00	83	17,360.00	-76%	0	0.00	
HARDYS	4	3,600.00	4	3,200.00	12%	13	8,675.00	-58%
SMIRNOFF	3	3,600.00	4	4,800.00	-25%	9	6,300.00	-42%
RUFFLES	16	3,456.00	21	5,692.00	-39%	30	3,625.00	-4%
LEMON DOU	23	3,450.00	39	5,850.00	-41%	0	0.00	
CHEETOS	15	3,240.00	38	11,400.00	-71%	66	9,575.00	-66%
ICE BREAKER	16	3,200.00	34	6,800.00	-52%	35	7,000.00	-54%
FLAMINGO	21	3,150.00	13	3,850.00	-18%	53	13,950.00	-77%
ALOHA	4	3,100.00	28	17,050.00	-81%	0	0.00	
MEIJI MACADEMIA	12	3,000.00	0	0.00		49	13,000.00	-76%
SISTER	29	2,900.00	24	2,400.00	20%	0	0.00	
CHIPS AHOY	28	2,880.00	0	0.00		9	744.00	287%
FOX'S	7	2,800.00	0	0.00		0	0.00	
MICHELLES OUTRIGHT	7	2,050.00	0	0.00		0	0.00	
JINRO	10	2,000.00	13	2,600.00	-23%	0	0.00	
FIBISCO	20	1,900.00	22	1,630.00	16%	0	0.00	
GRANNY GOOSE	19	1,900.00	28	2,240.00	-15%	0	0.00	
DINGDONG	36	1,800.00	70	3,500.00	-48%	0	0.00	
HAWAIIAN HOST	2	1,400.00	0	0.00		0	0.00	
RICOLA	8	1,200.00	0	0.00		0	0.00	
WHITEFLOWER	8	1,200.00	0	0.00		0	0.00	
MONIE GOLD	32	960.00	0	0.00		0	0.00	
STREPSILS	5	900.00	99	14,850.00	-93%	66	9,900.00	-90%
MONIEGOLD	15	450.00	1	150.00	200%	0	0.00	
LAMPEIN	1	150.00	3	450.00	-66%	0	0.00	
7D	0	0.00	0	0.00		16	4,970.00	-100%
7UP	0	0.00	0	0.00		17	1,190.00	-100%

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

AIRMALL T3 DOM

Period: 10/01/2024-10/31/2024

BRAND	Current Sales 10/01/2024-10/31/2024		Last Year 10/01/2023-10/31/2023		Inc/Dec%	2019 10/01/2019-10/31/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
AQUAFINA	0	0.00	0	0.00		567	17,010.00	-100%
BERYLS	0	0.00	2	320.00	-100%	0	0.00	
BOMBAY	0	0.00	0	0.00		6	6,900.00	-100%
BROOKSIDE	0	0.00	0	0.00		3	3,600.00	-100%
BUNDLE PROMO	508	0.00	0	0.00		0	0.00	
C&H	0	0.00	31	7,630.00	-100%	92	18,400.00	-100%
CALBEE	0	0.00	7	560.00	-100%	0	0.00	
CAPTAIN MORGAN	0	0.00	0	0.00		4	3,200.00	-100%
CARLOS I	0	0.00	0	0.00		9	13,050.00	-100%
CHEF TONY	0	0.00	0	0.00		7	820.00	-100%
CHUPA CHUPS	0	0.00	20	3,060.00	-100%	0	0.00	
COMBOS	0	0.00	4	1,600.00	-100%	24	6,000.00	-100%
DEL MONTE	0	0.00	0	0.00		58	4,060.00	-100%
DELICO	0	0.00	14	5,600.00	-100%	0	0.00	
DORITOS	0	0.00	0	0.00		17	4,250.00	-100%
ECO BAG	0	0.00	18	4,500.00	-100%	0	0.00	
GODIVA	0	0.00	0	0.00		13	6,500.00	-100%
GREEN CROSS	0	0.00	59	4,500.00	-100%	0	0.00	
GREY GOOSE	0	0.00	3	13,500.00	-100%	1	3,000.00	-100%
GROWERS	0	0.00	15	1,500.00	-100%	0	0.00	
J&B	0	0.00	0	0.00		22	16,060.00	-100%
JAGERMEISTER	0	0.00	3	4,500.00	-100%	3	4,300.00	-100%
JAMESON	0	0.00	0	0.00		1	1,700.00	-100%
JELLY BEAN	0	0.00	0	0.00		2	850.00	-100%
KETTLE KORN	0	0.00	7	700.00	-100%	0	0.00	
KINDER BUENO	0	0.00	61	7,320.00	-100%	15	4,300.00	-100%
LIPTON	0	0.00	0	0.00		49	3,430.00	-100%
LUIS FELIPE EDWARDS	0	0.00	0	0.00		14	5,530.00	-100%
MALIBU	0	0.00	0	0.00		2	1,850.00	-100%
MARTINI	0	0.00	0	0.00		5	5,500.00	-100%
MAUNA LOA	0	0.00	5	2,500.00	-100%	0	0.00	
MEMBER'S SELECTION	0	0.00	0	0.00		5	3,900.00	-100%
MIGHTY BOND	0	0.00	2	220.00	-100%	0	0.00	
MOET & CHANDON	0	0.00	0	0.00		1	5,500.00	-100%

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

AIRMAIL T3 DOM

Period: 10/01/2024-10/31/2024

BRAND	Current Sales 10/01/2024-10/31/2024		Last Year 10/01/2023-10/31/2023		Inc/Dec%	2019 10/01/2019-10/31/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
MOUNTAIN DEW	0	0.00	0	0.00		38	2,660.00	-100%
MUNCHIES	0	0.00	0	0.00		16	2,790.00	-100%
NITS	0	0.00	0	0.00		15	1,875.00	-100%
NON-MERCH	1,509	0.00	0	0.00		0	0.00	
OREO	0	0.00	0	0.00		34	1,620.00	-100%
PAPER/PLASTIC BAGS	0	0.00	987	1,725.00	-100%	0	0.00	
PATRON	0	0.00	0	0.00		6	17,460.00	-100%
PENFOLDS	0	0.00	2	7,080.00	-100%	0	0.00	
PEPSI	0	0.00	0	0.00		24	1,680.00	-100%
PIKNIK	0	0.00	5	1,250.00	-100%	15	3,450.00	-100%
PLANTERS	0	0.00	0	0.00		5	4,500.00	-100%
RONDOLETTI	0	0.00	13	13,000.00	-100%	0	0.00	
ROYAL DANSK	0	0.00	0	0.00		14	3,770.00	-100%
RUFFINO	0	0.00	0	0.00		2	1,070.00	-100%
SBS	0	0.00	0	0.00		0	0.00	
SKROSS	0	0.00	0	0.00		0	0.00	
SMARTFOOD	0	0.00	0	0.00		8	1,462.50	-100%
SNACK BOX	0	0.00	7	1,750.00	-100%	0	0.00	
TALUS	0	0.00	0	0.00		1	630.00	-100%
TANGQUERAY	0	0.00	4	8,200.00	-100%	0	0.00	
THE SINGLETON	0	0.00	0	0.00		2	14,000.00	-100%
TONG GARDEN	0	0.00	0	0.00		17	8,500.00	-100%
TRUFETTES	0	0.00	8	10,400.00	-100%	0	0.00	
TY	0	0.00	0	0.00		25	4,303.75	-100%
VCB	0	0.00	0	0.00		2	1,800.00	-100%
VERGANI	0	0.00	0	0.00		3	675.00	-100%
VICKS	0	0.00	4	600.00	-100%	0	0.00	
VINA APALTAGUA	0	0.00	0	0.00		8	3,040.00	-100%
VOORTMAN	0	0.00	0	0.00		17	4,230.00	-100%
VSC	0	0.00	0	0.00		1	450.00	-100%
WITORS PRALINE	0	0.00	0	0.00		25	16,500.00	-100%
WOLF BLASS	0	0.00	5	5,700.00	-100%	4	2,940.00	-100%
WONKA	0	0.00	0	0.00		12	1,465.00	-100%
WOW MANI CONSIGN	0	0.00	0	0.00		2	250.00	-100%

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

AIRMALL T3 DOM

Period: 10/01/2024-10/31/2024

BRAND	Current Sales 10/01/2024-10/31/2024		Last Year 10/01/2023-10/31/2023		Inc/Dec%	2019 10/01/2019-10/31/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
YANYAN	0	0.00	28	2,800.00	-100%	0	0.00	
1-OUTRIGHT Total:	15,742	4,398,255.71	18,604	4,182,086.14	5%	6,991	3,553,244.25	23%
2-CONSIGNE								
HEYS	6	22,000.00	0	0.00		0	0.00	
FILIPINIANA	61	14,820.00	134	30,228.00	-50%	38	12,687.00	16%
ZUMIGUI-C	3	330.00	2	570.00	-42%	0	0.00	
7D CONSIGN	0	0.00	50	12,540.00	-100%	0	0.00	
ABE KENI	0	0.00	88	20,160.00	-100%	32	9,680.00	-100%
ADG	0	0.00	111	26,470.00	-100%	0	0.00	
AIZA'S	0	0.00	8	2,400.00	-100%	49	8,040.00	-100%
AR-YINS	0	0.00	0	0.00		30	4,800.00	-100%
BAGUIO	0	0.00	0	0.00		9	1,940.00	-100%
BAHAGHARI	0	0.00	20	3,200.00	-100%	0	0.00	
BONG BONG'S CONSIGN	0	0.00	146	24,375.00	-100%	95	13,655.00	-100%
CEBU BRAND CONSIGN	0	0.00	24	6,685.00	-100%	0	0.00	
CEBU LUCKY	0	0.00	26	6,240.00	-100%	0	0.00	
CHOCOVRON	0	0.00	41	5,620.00	-100%	11	2,750.00	-100%
CHRISTINE	0	0.00	9	1,245.00	-100%	0	0.00	
COZY TOPS	0	0.00	0	0.00		2	240.00	-100%
CREAMBAR	0	0.00	12	3,000.00	-100%	0	0.00	
DABOY-C	0	0.00	0	0.00		10	2,775.00	-100%
DELFAS	0	0.00	1	500.00	-100%	0	0.00	
DON REVY	0	0.00	0	0.00		53	27,305.00	-100%
EDNA'S	0	0.00	56	6,475.00	-100%	0	0.00	
EMPERORS	0	0.00	1	475.00	-100%	0	0.00	
EMY'S-C	0	0.00	181	34,680.00	-100%	90	16,780.00	-100%
ENG BEE TIN	0	0.00	70	10,500.00	-100%	0	0.00	
ENG BEE TIN CONSIGN	0	0.00	0	0.00		179	25,004.00	-100%
ENG SENG	0	0.00	0	0.00		28	4,770.00	-100%
GOLDEN CITY	0	0.00	2	280.00	-100%	0	0.00	
GOLDILOCKS CONSIGN	0	0.00	0	0.00		136	35,170.00	-100%
ILOCOS CHICHACORN	0	0.00	1	250.00	-100%	0	0.00	
JOANNA	0	0.00	6	1,760.00	-100%	0	0.00	
JOVYS	0	0.00	3	600.00	-100%	0	0.00	

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

AIRMALL T3 DOM

Period: 10/01/2024-10/31/2024

BRAND	Current Sales 10/01/2024-10/31/2024		Last Year 10/01/2023-10/31/2023		Inc/Dec%	2019 10/01/2019-10/31/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
2-CONSIGNE								
JOVY'S	0	0.00	17	2,900.00	-100%	0	0.00	
JUAN	0	0.00	1	320.00	-100%	0	0.00	
KAT-LEINES	0	0.00	0	0.00		13	4,100.00	-100%
LA2PU	0	0.00	0	0.00		0	0.00	
LCTI	0	0.00	178	26,710.00	-100%	0	0.00	
MALLOWS & FREYA	0	0.00	0	0.00		3	1,640.00	-100%
MARISSA	0	0.00	39	5,520.00	-100%	0	0.00	
MARISSA'S	0	0.00	3	360.00	-100%	0	0.00	
MARKYS	0	0.00	28	5,220.00	-100%	0	0.00	
MICHELLE'S	0	0.00	0	0.00		7	980.00	-100%
MINISO	0	0.00	0	0.00		0	0.00	
MONIE GOLD	0	0.00	0	0.00		13	1,140.00	-100%
MOTHER'S BEST	0	0.00	0	0.00		4	800.00	-100%
MUST BE MOM'S	0	0.00	0	0.00		659	172,639.57	-100%
OH NUTS	0	0.00	2	1,200.00	-100%	0	0.00	
PEANUT KISSES	0	0.00	0	0.00		25	3,200.00	-100%
PHIL BRAND CONSIGN	0	0.00	6	840.00	-100%	0	0.00	
PHIL. BRAND DRIED MANGOES	0	0.00	0	0.00		0	0.00	
PRAIA PILIPINAS	0	0.00	1	1,000.00	-100%	0	0.00	
QUICKMELT	0	0.00	0	0.00		145	50,060.00	-100%
REEF	0	0.00	0	0.00		0	0.00	
RUBY	0	0.00	6	980.00	-100%	0	0.00	
SD	0	0.00	35	5,780.00	-100%	0	0.00	
THE RAINS	0	0.00	5	1,400.00	-100%	0	0.00	
TITANIA WINES	0	0.00	0	0.00		43	25,705.00	-100%
TRAPPIST CONSIGN	0	0.00	0	0.00		5	1,350.00	-100%
VHONYTIFF	0	0.00	4	660.00	-100%	0	0.00	
WOW MANI CONSIGN	0	0.00	0	0.00		22	6,185.00	-100%
2-CONSIGNE Total:	70	37,150.00	1,317	251,143.00	-85%	1,701	433,395.57	-91%
TOTALS:	15,812	4,435,405.71	19,921	4,433,229.14	0%	8,692	3,986,639.82	11%

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SALES REPORT - Comparative by Brand per Store

CSP PITX

Period: 10/01/2024-10/31/2024

BRAND	Current Sales 10/01/2024-10/31/2024		Last Year 10/01/2023-10/31/2023		Inc/Dec%	2019 10/01/2019-10/31/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
PITX PURIFIED WATER	7,238	180,897.14	5,258	131,440.00	37%	0	0.00	
TOBLERONE	315	67,240.00	361	67,220.00	0%	0	0.00	
NESTLE	430	61,970.00	63	14,580.00	325%	0	0.00	
REBISCO	105	55,510.00	238	118,886.00	-53%	0	0.00	
HERSHEY'S	170	41,645.00	216	60,439.00	-31%	0	0.00	
PRINGLES	224	40,320.00	394	70,920.00	-43%	0	0.00	
MARS	167	35,270.00	696	124,080.00	-71%	0	0.00	
COCA COLA	596	30,280.00	576	31,090.00	-2%	0	0.00	
CADBURY	164	22,010.00	210	28,690.00	-23%	0	0.00	
ROYAL	378	18,900.00	314	15,700.00	20%	0	0.00	
FRITO LAY	145	17,180.00	117	24,250.00	-29%	0	0.00	
TROLLI	101	16,320.00	157	16,200.00	0%	0	0.00	
NC	64	16,000.00	0	0.00		0	0.00	
LOTTE	135	15,660.00	3	2,100.00	645%	0	0.00	
SPRITE	272	13,600.00	184	9,280.00	46%	0	0.00	
CHIPS AHOY	109	12,720.00	64	4,955.00	156%	0	0.00	
KATINKO	99	9,960.00	0	0.00		0	0.00	
C&H	44	8,250.00	22	4,000.00	106%	0	0.00	
TIC TAC	163	8,150.00	289	10,115.00	-19%	0	0.00	
CHEETOS	24	7,300.00	74	16,250.00	-55%	0	0.00	
SANICARE	160	7,080.00	20	1,020.00	594%	0	0.00	
DOUBLEMINT	231	6,930.00	329	5,585.00	24%	0	0.00	
CANDY CORNER	41	5,950.00	32	5,200.00	14%	0	0.00	
POCKY	69	5,600.00	42	3,460.00	61%	0	0.00	
LOACKER	23	5,060.00	24	3,375.00	49%	0	0.00	
SKITTLES	49	4,900.00	89	4,895.00	0%	0	0.00	
ICE BREAKER	36	4,320.00	80	8,100.00	-46%	0	0.00	
STARBUCKS	27	4,320.00	0	0.00		0	0.00	
LINDT	12	4,300.00	0	0.00		0	0.00	
FOX'S	39	3,900.00	0	0.00		0	0.00	
KINDER JOY	46	3,750.00	234	15,210.00	-75%	0	0.00	
MERBA	21	3,675.00	0	0.00		0	0.00	
FLORBU	27	3,240.00	0	0.00		0	0.00	
FUNDADOR	3	2,800.00	3	1,650.00	69%	0	0.00	

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

CSP PITX

Period: 10/01/2024-10/31/2024

BRAND	Current Sales 10/01/2024-10/31/2024		Last Year 10/01/2023-10/31/2023		Inc/Dec%	2019 10/01/2019-10/31/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
FERRERO ROCHER	9	2,700.00	80	19,880.00	-86%	0	0.00	
MICHELLE'S OUTRIGHT	17	2,550.00	0	0.00		0	0.00	
JACK DANIELS	1	2,400.00	0	0.00		0	0.00	
SAN MIGUEL	27	1,890.00	45	3,150.00	-40%	0	0.00	
HARIBO	12	1,800.00	55	4,950.00	-63%	0	0.00	
KINDER BUENO	15	1,704.00	62	4,960.00	-65%	0	0.00	
ZAINI	4	1,600.00	0	0.00		0	0.00	
WHITEFLOWER	9	1,350.00	0	0.00		0	0.00	
CHIQUILIN	12	1,200.00	0	0.00		0	0.00	
JOHNNIE WALKER	1	1,200.00	0	0.00		0	0.00	
NUTELLA	3	1,050.00	0	0.00		0	0.00	
ALFONSO	2	1,000.00	7	3,950.00	-74%	0	0.00	
CHUPA CHUPS	10	1,000.00	7	2,100.00	-52%	0	0.00	
HAITAI	3	540.00	0	0.00		0	0.00	
LEMON DOU	4	480.00	6	720.00	-33%	0	0.00	
GOYA	3	170.00	72	3,680.00	-95%	0	0.00	
CASINO	1	70.00	7	520.00	-86%	0	0.00	
PREMIER	1	25.00	0	0.00		0	0.00	
FIT BAR	2	24.00	0	0.00		0	0.00	
ALOHA	0	0.00	16	6,550.00	-100%	0	0.00	
BARONI	0	0.00	12	3,000.00	-100%	0	0.00	
CLOUD 9	0	0.00	60	1,675.00	-100%	0	0.00	
COOL & CLEAN	0	0.00	0	0.00		0	0.00	
DELFI	0	0.00	47	2,350.00	-100%	0	0.00	
DELICO	0	0.00	2	800.00	-100%	0	0.00	
DESTINATION TRAVEL	0	0.00	0	0.00		0	0.00	
DR HWELWAY	0	0.00	8	960.00	-100%	0	0.00	
GATORADE	0	0.00	0	0.00		0	0.00	
GIFT BUSINESS	0	0.00	5	695.00	-100%	0	0.00	
MAUNA LOA	0	0.00	3	1,200.00	-100%	0	0.00	
MENTOS	0	0.00	0	0.00		0	0.00	
NON-MERCH	12,672	0.00	216	0.00		0	0.00	
OREO	0	0.00	4	800.00	-100%	0	0.00	
PIKNIK	0	0.00	0	0.00		0	0.00	

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SALES REPORT - Comparative by Brand per Store

CSP PITX

Period: 10/01/2024-10/31/2024

BRAND	Current Sales 10/01/2024-10/31/2024		Last Year 10/01/2023-10/31/2023		Inc/Dec%	2019 10/01/2019-10/31/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
RUFFLES	0	0.00	6	1,380.00	-100%	0	0.00	
SMARTFOOD	0	0.00	54	7,290.00	-100%	0	0.00	
SNACK BOX	0	0.00	4	600.00	-100%	0	0.00	
VIEIRA	0	0.00	33	2,100.00	-100%	0	0.00	
VOORTMAN	0	0.00	9	2,550.00	-100%	0	0.00	
<i>1-OUTRIGHT Total:</i>	24,535	767,760.14	10,909	874,550.00	-12%	0	0.00	
2-CONSIGNE								
LCTI	12,414	1,398,590.00	12,365	1,361,240.00	2%	0	0.00	
ADG	288	52,050.00	86	22,360.00	132%	0	0.00	
EMY'S-C	305	51,430.00	242	35,750.00	43%	0	0.00	
BONG BONG'S CONSIGN	345	46,370.00	302	34,590.00	34%	0	0.00	
MAGICMELT	492	40,570.00	247	27,485.00	47%	0	0.00	
LOLA NUTTYS	191	33,880.00	0	0.00		0	0.00	
CEBU LUCKY	217	30,000.00	145	17,450.00	71%	0	0.00	
MARKYS	174	25,620.00	174	20,700.00	23%	0	0.00	
LOUISE	205	24,600.00	0	0.00		0	0.00	
ABE KENI	107	21,180.00	80	19,190.00	10%	0	0.00	
MARISSA	100	18,000.00	178	26,980.00	-33%	0	0.00	
7D CONSIGN	82	17,150.00	95	18,360.00	-6%	0	0.00	
ADORA	91	16,270.00	56	9,680.00	68%	0	0.00	
BEA'S	91	14,560.00	35	3,850.00	278%	0	0.00	
SD	90	14,400.00	166	21,580.00	-33%	0	0.00	
ES	67	14,360.00	61	11,650.00	23%	0	0.00	
EDNA'S	110	13,000.00	109	19,075.00	-31%	0	0.00	
COCO-C	49	9,800.00	269	45,730.00	-78%	0	0.00	
JACOBINA	49	8,330.00	31	4,960.00	67%	0	0.00	
CREAMBAR	35	7,000.00	257	43,690.00	-83%	0	0.00	
ILOCOS CHICHACORN	32	6,720.00	45	7,200.00	-6%	0	0.00	
BAHAGHARI	22	5,500.00	72	15,840.00	-65%	0	0.00	
CHRISTINE	49	5,390.00	126	12,800.00	-57%	0	0.00	
CEBU BRAND CONSIGN	23	5,290.00	71	12,800.00	-58%	0	0.00	
MBD	13	2,470.00	73	14,380.00	-82%	0	0.00	
AIZA'S	13	2,390.00	48	7,690.00	-68%	0	0.00	
KAT-LEINE'S	5	1,450.00	50	12,290.00	-88%	0	0.00	

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REGENT TRAVEL RETAIL GROUP

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

CSP PITX

Period: 10/01/2024-10/31/2024

BRAND	Current Sales 10/01/2024-10/31/2024		Last Year 10/01/2023-10/31/2023		Inc/Dec%	2019 10/01/2019-10/31/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
2-CONSIGNE								
G'S DELIGHT	8	1,440.00	41	6,150.00	-76%	0	0.00	
OH NUTS	2	1,000.00	22	7,260.00	-86%	0	0.00	
CEBU DRIED MANGOES	7	840.00	16	1,600.00	-47%	0	0.00	
JUAN CALAMANSI	3	840.00	9	2,160.00	-61%	0	0.00	
CHOWEE	3	540.00	0	0.00		0	0.00	
DELFA	1	420.00	12	4,440.00	-90%	0	0.00	
JOVYS	1	350.00	2	600.00	-41%	0	0.00	
ALIBABA	0	0.00	23	2,530.00	-100%	0	0.00	
BAGUIO	0	0.00	15	2,100.00	-100%	0	0.00	
EMPERORS	0	0.00	1	350.00	-100%	0	0.00	
HOUSE OF POLVORON	0	0.00	28	5,210.00	-100%	0	0.00	
PHIL BRAND CONSIGN	0	0.00	3	810.00	-100%	0	0.00	
RICAH	0	0.00	0	0.00		0	0.00	
ROMANAS	0	0.00	3	960.00	-100%	0	0.00	
RUBY	0	0.00	78	9,580.00	-100%	0	0.00	
THE RAINS	0	0.00	1	230.00	-100%	0	0.00	
WOW MANI CONSIGN	0	0.00	10	2,480.00	-100%	0	0.00	
2-CONSIGNE Total:	15,684	1,891,800.00	15,647	1,873,780.00	0%	0	0.00	
TOTALS:	40,219	2,659,560.14	26,556	2,748,330.00	-3%	0	0.00	

RunDate:

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REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

SPACE38 CSP2 T3

Period: 10/01/2024-10/31/2024

BRAND	Current Sales 10/01/2024-10/31/2024		Last Year 10/01/2023-10/31/2023		Inc/Dec%	2019 10/01/2019-10/31/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
PASALUBONG PACK	296	846,670.00	180	514,350.00	64%	174	302,926.00	179%
GOLDILOCKS OUTRIGHT	2,077	482,130.00	2,867	506,029.50	-4%	0	0.00	
ALL CHOCOLATES FUNSIZE	103	357,000.00	66	224,400.00	59%	179	349,050.00	2%
TRAVEL BLUE	138	175,260.00	137	169,731.50	3%	0	0.00	
MARS	415	174,490.00	314	130,210.00	34%	442	65,985.00	164%
TOBLERONE	452	171,575.00	1,202	201,750.00	-14%	472	173,199.00	-0%
HERSHEY'S	167	83,703.00	199	97,850.00	-14%	391	202,710.00	-58%
NESTLE	209	56,970.00	19	8,850.00	543%	198	96,432.50	-40%
PREMIER	755	52,750.00	1,047	52,321.43	0%	0	0.00	
CADBURY	153	49,900.00	118	37,000.00	34%	375	59,425.00	-16%
MICHELLE'S OUTRIGHT	216	44,582.00	206	36,250.00	22%	792	122,130.00	-63%
GIFT BUSINESS	667	42,781.00	16	3,215.00	1230%	0	0.00	
CANDY CORNER	168	37,987.50	115	24,100.00	57%	0	0.00	
KIRKLAND	13	26,400.00	0	0.00		24	48,000.00	-45%
FERRERO ROCHER	28	24,400.00	48	42,200.00	-42%	176	77,900.00	-68%
TROLLI	100	22,790.00	35	7,360.00	209%	18	6,570.00	246%
MENTOS	201	19,950.00	84	8,400.00	137%	0	0.00	
LOTTE	27	17,600.00	15	8,800.00	100%	33	17,325.00	1%
LEXINGHAM	13	17,150.00	10	13,130.00	30%	0	0.00	
GENERIC MERCHANDISE	43	11,350.00	5	1,250.00	808%	0	0.00	
PRINGLES	65	11,000.00	75	16,500.00	-33%	91	18,200.00	-39%
LINDT	34	10,650.00	0	0.00		0	0.00	
KATINKO	59	10,080.00	0	0.00		0	0.00	
FRITO LAY	72	9,160.00	22	6,600.00	38%	0	0.00	
POCKY	98	8,300.00	146	17,620.00	-52%	0	0.00	
ZAINI	41	8,040.00	0	0.00		0	0.00	
FISHERMAN'S FRIEND	68	7,680.00	25	3,000.00	156%	0	0.00	
BELGIAN	17	7,650.00	0	0.00		0	0.00	
C&H	31	7,600.00	13	3,000.00	153%	73	14,600.00	-47%
BROWNIES UNLIMITED	22	7,000.00	0	0.00		0	0.00	
CHEETOS	27	6,720.00	17	5,100.00	31%	0	0.00	
NUTELLA	18	6,300.00	0	0.00		0	0.00	
DOUBLEMINT	221	6,090.00	224	6,720.00	-9%	0	0.00	
SABROSO	4	6,000.00	0	0.00		0	0.00	

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

SPACE38 CSP2 T3

Period: 10/01/2024-10/31/2024

BRAND	Current Sales 10/01/2024-10/31/2024		Last Year 10/01/2023-10/31/2023		Inc/Dec%	2019 10/01/2019-10/31/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
TIC TAC	103	5,880.00	112	5,600.00	5%	0	0.00	
COOL & CLEAN	56	5,600.00	46	4,600.00	21%	0	0.00	
ICE BREAKER	28	5,600.00	29	5,800.00	-3%	50	10,000.00	-44%
TY	11	5,329.75	0	0.00		0	0.00	
COCA COLA	51	5,100.00	32	3,200.00	59%	0	0.00	
KINDER JOY	59	5,100.00	182	18,200.00	-71%	361	25,050.00	-79%
FRUITELLA	46	4,300.00	36	2,880.00	49%	0	0.00	
HARIBO	32	4,200.00	63	9,400.00	-55%	0	0.00	
CHUPA CHUPS	15	4,000.00	11	1,300.00	207%	0	0.00	
MOGU MOGU	37	3,700.00	25	2,500.00	48%	0	0.00	
KINDER BUENO	32	3,480.00	37	4,440.00	-21%	35	8,400.00	-58%
SANICARE	41	3,050.00	45	3,680.00	-17%	53	3,505.00	-12%
ALOHA	4	3,000.00	14	8,700.00	-65%	0	0.00	
GATORADE	29	2,900.00	50	5,000.00	-42%	0	0.00	
STREPSILS	14	2,520.00	35	5,250.00	-52%	0	0.00	
VITA COCO	25	2,500.00	14	1,400.00	78%	0	0.00	
MEIJI MACADEMIA	9	2,400.00	0	0.00		82	19,720.00	-87%
GROOVY	5	1,890.00	0	0.00		0	0.00	
CROCO	11	1,650.00	0	0.00		0	0.00	
FOX'S	4	1,600.00	0	0.00		0	0.00	
HAPPY HEARTS-O	3	1,497.00	0	0.00		0	0.00	
HAITAI	8	1,440.00	0	0.00		0	0.00	
SPRITE	14	1,400.00	20	2,000.00	-30%	0	0.00	
LOACKER	7	1,320.00	14	3,080.00	-57%	43	24,800.00	-94%
ROYAL	12	1,200.00	13	1,300.00	-7%	0	0.00	
CHIPS AHOY	9	1,090.00	7	780.00	39%	0	0.00	
MERBA	4	1,050.00	13	3,250.00	-67%	14	2,705.00	-61%
ANTHILL	4	1,019.00	0	0.00		0	0.00	
VANDEN	1	800.00	0	0.00		0	0.00	
RUFFLES	2	640.00	0	0.00		0	0.00	
KISSNY	1	500.00	1	500.00	0%	0	0.00	
FIBISCO	2	200.00	48	3,840.00	-94%	0	0.00	
FLAMINGO	1	200.00	0	0.00		278	73,500.00	-99%
GREAT TASTE	1	25.00	0	0.00		0	0.00	

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REGENT TRAVEL RETAIL GROUP

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

SPACE38 CSP2 T3

Period: 10/01/2024-10/31/2024

BRAND	Current Sales 10/01/2024-10/31/2024		Last Year 10/01/2023-10/31/2023		Inc/Dec%	2019 10/01/2019-10/31/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
7D	0	0.00	0	0.00		678	472,325.00	-100%
BERYLS	0	0.00	10	1,680.00	-100%	0	0.00	
BUNDLE	292	0.00	0	0.00		0	0.00	
CARICA	0	0.00	0	0.00		11	2,200.00	-100%
CHEF TONY	0	0.00	0	0.00		30	6,000.00	-100%
COCO CABANA	0	0.00	0	0.00		0	0.00	
COMBOS	0	0.00	8	3,200.00	-100%	16	4,000.00	-100%
CRACKING MONKEY	0	0.00	0	0.00		42	16,800.00	-100%
DELICO	0	0.00	5	2,000.00	-100%	0	0.00	
DESIGUAL	0	0.00	0	0.00		0	0.00	
ENERGIZER	0	0.00	0	0.00		1	350.00	-100%
FOSSIL	0	0.00	0	0.00		0	0.00	
GOYA	0	0.00	15	1,500.00	-100%	0	0.00	
GREEN CROSS	0	0.00	42	3,450.00	-100%	0	0.00	
JUICEE GUMMEE	0	0.00	0	0.00		0	0.00	
L'OREAL	0	0.00	0	0.00		0	0.00	
LEVI'S	0	0.00	0	0.00		0	0.00	
MAUNA LOA	0	0.00	7	3,850.00	-100%	0	0.00	
MONIEGOLD CONSIGN	0	0.00	5	750.00	-100%	0	0.00	
MONIEGOLD OUTRIGHT	0	0.00	4	600.00	-100%	0	0.00	
MULTI BRAND	0	0.00	0	0.00		29	43,471.00	-100%
NON-MERCH	2,405	0.00	1,249	285.00	-100%	3,871	0.00	
PEJOY	0	0.00	3	360.00	-100%	0	0.00	
PIKNIK	0	0.00	0	0.00		13	2,900.00	-100%
REDBULL	0	0.00	8	1,280.00	-100%	0	0.00	
RONDOLETTI	0	0.00	12	9,120.00	-100%	0	0.00	
ROYAL DANSK	0	0.00	0	0.00		29	9,740.00	-100%
SELECTA	0	0.00	0	0.00		54	3,330.00	-100%
SISLEY	0	0.00	0	0.00		0	0.00	
SKITTLES	0	0.00	54	5,400.00	-100%	0	0.00	
SMARTFOOD	0	0.00	10	1,700.00	-100%	0	0.00	
SNACK BOX	0	0.00	2	500.00	-100%	0	0.00	
THATS FRUTEE	0	0.00	3	1,200.00	-100%	0	0.00	
TIFFANY ECLAIRS OUTRIGHT	0	0.00	0	0.00		2	1,040.00	-100%

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

SPACE38 CSP2 T3

Period: 10/01/2024-10/31/2024

BRAND	Current Sales 10/01/2024-10/31/2024		Last Year 10/01/2023-10/31/2023		Inc/Dec%	2019 10/01/2019-10/31/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
TONG GARDEN	0	0.00	0	0.00		13	6,500.00	-100%
TRUFFETTES DE FRANCE	0	0.00	2	2,600.00	-100%	0	0.00	
VICKS	0	0.00	9	1,350.00	-100%	0	0.00	
VOORTMAN	0	0.00	3	1,200.00	-100%	56	9,120.00	-100%
WITORS	0	0.00	0	0.00		14	10,700.00	-100%
1-OUTRIGHT Total:	10,396	2,913,889.25	9,503	2,284,462.43	27%	9,213	2,310,608.50	26%
2-CONSIGNE								
7D CONSIGN	553	173,075.00	547	149,980.00	15%	175	29,470.00	487%
FILIPINIANA	462	156,555.00	566	153,202.00	2%	294	102,782.00	52%
LCTI	734	145,850.00	1,114	222,640.00	-34%	0	0.00	
ISLAND SOUVENIRS	447	142,728.25	53	19,326.75	638%	0	0.00	
EMY'S-C	513	142,670.00	545	103,620.00	37%	635	115,897.14	23%
7D PASPACK	48	116,925.00	119	211,830.00	-44%	0	0.00	
CEBU LUCKY	464	107,830.00	222	43,200.00	149%	0	0.00	
CEBU BRAND CONSIGN	201	83,455.00	199	102,995.00	-18%	12	1,320.00	6222%
BAHAGHARI	369	75,360.00	256	46,920.00	60%	0	0.00	
ES	191	70,345.00	131	39,090.00	79%	0	0.00	
JOANNA	252	65,080.00	285	64,480.00	0%	212	32,700.00	99%
JOVYS	183	61,345.00	371	75,120.00	-18%	588	108,940.00	-43%
ABE KENI	179	59,555.00	289	72,075.00	-17%	140	37,988.57	56%
BONG BONG'S CONSIGN	303	57,250.00	264	45,975.00	24%	257	42,459.29	34%
QUICKMELT	73	45,990.00	0	0.00		173	53,750.00	-14%
LA2PU	204	45,210.00	12	1,920.00	2254%	202	24,160.00	87%
MARKYS	120	26,550.00	86	15,060.00	76%	0	0.00	
LOLA NUTTYS	93	26,520.00	0	0.00		0	0.00	
PHIL BRAND CONSIGN	58	24,920.00	58	13,180.00	89%	12	2,400.00	938%
AIZA'S	72	21,860.00	233	55,635.00	-60%	269	52,740.00	-58%
G'S DELIGHT	71	19,170.00	123	24,600.00	-22%	0	0.00	
MARISSA	100	15,800.00	222	31,140.00	-49%	0	0.00	
JUAN CALAMANSI	34	14,280.00	28	8,960.00	59%	0	0.00	
HEYS	2	12,999.00	0	0.00		0	0.00	
EDNA'S	68	12,670.00	173	24,860.00	-49%	0	0.00	
CHOCOVRON	90	12,610.00	63	8,950.00	40%	0	0.00	
THE RAINS	26	10,920.00	0	0.00		0	0.00	

RunDate:

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REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

SPACE38 CSP2 T3

Period: 10/01/2024-10/31/2024

BRAND	Current Sales 10/01/2024-10/31/2024		Last Year 10/01/2023-10/31/2023		Inc/Dec%	2019 10/01/2019-10/31/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
2-CONSIGNE								
ILOCOS CHICHACORN	26	8,320.00	28	7,000.00	18%	0	0.00	
ADG	16	7,440.00	74	24,420.00	-69%	0	0.00	
MBD	10	6,400.00	33	10,300.00	-37%	0	0.00	
CEBU BRAND	18	6,300.00	36	9,360.00	-32%	116	18,560.00	-66%
SD	27	5,910.00	90	15,840.00	-62%	0	0.00	
CACAO	14	5,460.00	0	0.00		0	0.00	
CHOWEE	21	4,200.00	0	0.00		0	0.00	
CHRISTINE	24	3,960.00	95	13,600.00	-70%	0	0.00	
JACOBINA	13	3,380.00	14	2,940.00	14%	0	0.00	
SNACKERS	14	2,940.00	0	0.00		0	0.00	
ADORA	10	2,700.00	25	4,750.00	-43%	0	0.00	
BEA'S	20	2,400.00	26	2,600.00	-7%	0	0.00	
WOW MANI CONSIGN	5	2,180.00	25	8,470.00	-74%	0	0.00	
MONDRAGON	4	1,500.00	2	600.00	150%	0	0.00	
PIK-A-PIKEL	4	1,480.00	9	3,795.00	-61%	0	0.00	
ZUMIGUI-C	9	1,386.00	23	5,710.00	-75%	0	0.00	
ALA BAGNET	0	0.00	0	0.00		103	32,120.00	-100%
ALIBABA	0	0.00	9	1,485.00	-100%	0	0.00	
AR-YINS	0	0.00	0	0.00		39	6,240.00	-100%
ASHLEY	0	0.00	1	650.00	-100%	0	0.00	
BAGUIO	0	0.00	13	5,600.00	-100%	49	10,340.00	-100%
BOY BAWANG	0	0.00	26	1,690.00	-100%	86	7,010.00	-100%
CARICA	0	0.00	0	0.00		1	300.00	-100%
CARL'S CONSIGN	0	0.00	0	0.00		18	2,205.00	-100%
CARL'S-C	0	0.00	0	0.00		92	18,585.00	-100%
CEBU DRIED	0	0.00	0	0.00		126	16,830.00	-100%
CEBU DRIED MANGOES	0	0.00	0	0.00		790	177,739.29	-100%
CITRUS CONSIGN	0	0.00	0	0.00		1	370.00	-100%
COCO-C	0	0.00	0	0.00		35	7,340.00	-100%
COZY TOPS	0	0.00	0	0.00		11	2,310.00	-100%
CREAMBAR	0	0.00	16	4,000.00	-100%	0	0.00	
DABOY-C	0	0.00	0	0.00		115	33,022.86	-100%
DAVAO SWEET	0	0.00	53	6,790.00	-100%	2	200.00	-100%
DELFAS	0	0.00	7	3,500.00	-100%	0	0.00	

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

SPACE38 CSP2 T3

Period: 10/01/2024-10/31/2024

BRAND	Current Sales 10/01/2024-10/31/2024		Last Year 10/01/2023-10/31/2023		Inc/Dec%	2019 10/01/2019-10/31/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
2-CONSIGNE								
EMPERORS	0	0.00	4	1,900.00	-100%	0	0.00	
EMY'S	0	0.00	0	0.00		171	25,595.66	-100%
ENG BEE TIN	0	0.00	238	35,700.00	-100%	0	0.00	
ENG BEE TIN CONSIGN	0	0.00	0	0.00		626	126,060.00	-100%
ENG SENG	0	0.00	0	0.00		242	51,500.00	-100%
FERRER	0	0.00	0	0.00		135	13,320.00	-100%
GENE'S	0	0.00	0	0.00		203	33,081.43	-100%
GOLDEN CITY	0	0.00	3	420.00	-100%	0	0.00	
GOLDILOCKS CONSIGN	0	0.00	0	0.00		1,154	291,632.14	-100%
GREEN JAGZ HOUSE BRAND	0	0.00	0	0.00		333	91,732.00	-100%
HERSCHEL	0	0.00	0	0.00		0	0.00	
HUF	0	0.00	0	0.00		0	0.00	
ILOCOS CHICHACORN CONSIGN	0	0.00	0	0.00		39	7,800.00	-100%
IPANEMA	0	0.00	0	0.00		0	0.00	
KAT-LEINE'S	0	0.00	35	11,320.00	-100%	55	16,640.00	-100%
KATRYN'S	0	0.00	0	0.00		89	14,240.00	-100%
KING	0	0.00	6	1,800.00	-100%	14	3,080.00	-100%
KING CHOCNUT	0	0.00	0	0.00		57	5,700.00	-100%
LOQI	0	0.00	0	0.00		0	0.00	
MALLOWS & FREYA	0	0.00	0	0.00		35	16,570.00	-100%
MARISSA'S	0	0.00	0	0.00		271	38,620.00	-100%
MERL'S	0	0.00	0	0.00		31	9,214.29	-100%
MERLS	0	0.00	0	0.00		16	3,200.00	-100%
MONIEGOLD CONSIGN	0	0.00	0	0.00		53	4,240.00	-100%
MOTHER'S BEST	0	0.00	0	0.00		13	2,600.00	-100%
MUST BE MOM'S	0	0.00	0	0.00		390	108,232.00	-100%
NATCHA	0	0.00	0	0.00		28	2,800.00	-100%
NATHANIEL'S	0	0.00	6	1,080.00	-100%	0	0.00	
NITS	0	0.00	0	0.00		47	5,875.00	-100%
OAKLEY-C	0	0.00	0	0.00		0	0.00	
OH NUTS	0	0.00	30	12,015.00	-100%	0	0.00	
OPIE'SIYAL	0	0.00	0	0.00		195	49,780.00	-100%
PEANUT KISSES	0	0.00	0	0.00		39	4,750.00	-100%
PHIL. BRAND DRIED MANGOES	0	0.00	0	0.00		313	75,790.00	-100%

RunDate:

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REGENT TRAVEL RETAIL GROUP

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

SPACE38 CSP2 T3

Period: 10/01/2024-10/31/2024

BRAND	Current Sales 10/01/2024-10/31/2024		Last Year 10/01/2023-10/31/2023		Inc/Dec%	2019 10/01/2019-10/31/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
2-CONSIGNE								
PURE C	0	0.00	0	0.00		57	3,135.00	-100%
RADICAL ORGANICS	0	0.00	0	0.00		81	27,045.00	-100%
ROMANAS	0	0.00	4	1,800.00	-100%	0	0.00	
RUBY	0	0.00	59	9,450.00	-100%	0	0.00	
RUDY PROJECT	0	0.00	0	0.00		0	0.00	
SUNDRY	0	0.00	27	3,830.00	-100%	0	0.00	
TITAYS	0	0.00	0	0.00		167	29,317.76	-100%
TRAPPIST	0	0.00	0	0.00		107	26,010.00	-100%
VHONYTIFF	0	0.00	8	1,320.00	-100%	0	0.00	
WANDERSKYE	0	0.00	0	0.00		0	0.00	
WOW MANI OUTRIGHT	0	0.00	0	0.00		64	22,065.00	-100%
2-CONSIGNE Total:	6,145	1,813,478.25	6,984	1,748,493.75	3%	9,578	2,047,404.43	-11%
TOTALS:	16,541	4,727,367.50	16,487	4,032,956.18	17%	18,791	4,358,012.93	8%

RunDate:

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REGENT TRAVEL RETAIL GROUP

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

THE SHOPPES CSP1

Period: 10/01/2024-10/31/2024

BRAND	Current Sales 10/01/2024-10/31/2024		Last Year 10/01/2023-10/31/2023		Inc/Dec%	2019 10/01/2019-10/31/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
ALL CHOCOLATES FUNSIZE	115	388,500.00	93	316,200.00	22%	164	319,800.00	21%
PASALUBONG PACK	115	296,525.00	171	451,145.00	-34%	178	308,622.00	-3%
GOLDBLOCKS OUTRIGHT	1,181	290,962.00	2,226	409,679.21	-28%	0	0.00	
TOBLERONE	444	210,825.00	674	132,800.00	58%	668	257,221.00	-18%
MARS	367	168,900.00	481	187,280.00	-9%	481	79,545.00	112%
NESTLE	235	79,900.00	79	29,860.00	167%	296	121,020.00	-33%
HERSHEY'S	126	71,770.00	237	121,920.00	-41%	414	207,370.00	-65%
CANDY CORNER	177	41,300.00	178	36,775.00	12%	0	0.00	
FERRERO ROCHER	43	39,100.00	101	66,600.00	-41%	167	77,800.00	-49%
CADBURY	105	36,960.00	109	14,200.00	160%	258	42,316.00	-12%
MICHELLE'S OUTRIGHT	140	26,736.00	130	22,200.00	20%	626	99,445.00	-73%
GIFT BUSINESS	637	25,933.00	0	0.00		15	3,094.00	738%
TROLI	103	14,800.00	19	5,700.00	159%	54	14,870.00	-0%
LINDT	46	13,700.00	0	0.00		0	0.00	
MENTOS	98	11,400.00	119	11,865.00	-3%	0	0.00	
BROWNIES UNLIMITED	32	10,250.00	0	0.00		0	0.00	
KATINKO	42	8,270.00	0	0.00		0	0.00	
NUTELLA	28	7,700.00	0	0.00		0	0.00	
FRITO LAY	73	7,560.00	37	11,100.00	-31%	0	0.00	
HARIBO	55	7,350.00	88	13,200.00	-44%	0	0.00	
PRINGLES	29	7,000.00	63	13,860.00	-49%	105	21,000.00	-66%
LOTTE	8	6,400.00	31	15,200.00	-57%	22	11,550.00	-44%
ZAINI	24	6,300.00	0	0.00		0	0.00	
MEIJI MACADEMIA	21	6,000.00	0	0.00		109	25,400.00	-76%
C&H	21	5,800.00	6	1,250.00	364%	69	13,800.00	-57%
ICE BREAKER	31	5,800.00	42	8,400.00	-30%	22	4,400.00	31%
CHEETOS	18	4,800.00	30	9,000.00	-46%	0	0.00	
FISHERMAN'S FRIEND	42	4,800.00	29	3,480.00	37%	0	0.00	
POCKY	54	4,800.00	46	4,980.00	-3%	0	0.00	
KINDER BUENO	46	4,560.00	75	9,000.00	-49%	35	12,600.00	-63%
TY	9	4,455.00	0	0.00		0	0.00	
TIC TAC	72	4,140.00	116	5,800.00	-28%	0	0.00	
SANICARE	44	3,470.00	13	1,845.00	88%	22	1,605.00	116%
KINDER JOY	38	3,400.00	130	13,000.00	-73%	394	27,320.00	-87%

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

THE SHOPPES CSP1

Period: 10/01/2024-10/31/2024

BRAND	Current Sales 10/01/2024-10/31/2024		Last Year 10/01/2023-10/31/2023		Inc/Dec%	2019 10/01/2019-10/31/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
GENERIC MERCHANDISE	12	3,050.00	23	5,750.00	-46%	0	0.00	
HAPPY HEARTS-O	6	2,394.00	0	0.00		0	0.00	
CHUPA CHUPS	17	2,300.00	30	2,900.00	-20%	0	0.00	
SKITTLES	22	2,200.00	38	3,800.00	-42%	0	0.00	
MERBA	7	1,800.00	0	0.00		84	16,605.00	-89%
SABROSO	1	1,500.00	0	0.00		0	0.00	
DOUBLEMINT	49	1,470.00	210	6,300.00	-76%	0	0.00	
BELGIAN	3	1,350.00	0	0.00		0	0.00	
RUFFLES	5	1,344.00	5	1,600.00	-16%	0	0.00	
CROCO	8	1,200.00	0	0.00		0	0.00	
ALOHA	3	1,150.00	32	19,850.00	-94%	0	0.00	
HAITAI	5	900.00	0	0.00		0	0.00	
LOACKER	5	880.00	11	2,420.00	-63%	32	26,350.00	-96%
REVLON	1	850.00	0	0.00		0	0.00	
FRUITELLA	8	700.00	49	3,755.00	-81%	0	0.00	
GROOVY	4	640.00	0	0.00		0	0.00	
WHITEFLOWER	3	450.00	0	0.00		0	0.00	
FOX'S	1	400.00	0	0.00		0	0.00	
CHIPS AHOY	5	300.00	15	1,440.00	-79%	2	36.00	733%
SMARTFOOD	1	250.00	3	750.00	-66%	0	0.00	
LOCAL SCARF	1	199.00	0	0.00		1	990.00	-79%
LOQI	1	160.00	0	0.00		0	0.00	
7D	0	0.00	0	0.00		744	371,340.00	-100%
ADIDAS	0	0.00	0	0.00		0	0.00	
ASICS-SL	0	0.00	0	0.00		1	2,450.00	-100%
BAUHAUS	0	0.00	0	0.00		0	0.00	
BAYONGCIAGA	0	0.00	3	3,485.00	-100%	2	1,590.00	-100%
BERYLS	0	0.00	1	160.00	-100%	0	0.00	
BUNDLE	280	0.00	0	0.00		0	0.00	
CHEF TONY	0	0.00	0	0.00		20	4,000.00	-100%
COMBOS	0	0.00	17	6,800.00	-100%	50	12,500.00	-100%
CRACKING MONKEY	0	0.00	0	0.00		27	10,800.00	-100%
DELICO	0	0.00	14	5,600.00	-100%	0	0.00	
EVERLAST	0	0.00	0	0.00		66	71,458.00	-100%

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REGENT TRAVEL RETAIL GROUP

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SALES REPORT - Comparative by Brand per Store

THE SHOPPES CSP1

Period: 10/01/2024-10/31/2024

BRAND	Current Sales 10/01/2024-10/31/2024		Last Year 10/01/2023-10/31/2023		Inc/Dec%	2019 10/01/2019-10/31/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
FIBISCO	0	0.00	7	560.00	-100%	0	0.00	
FILA	0	0.00	0	0.00		0	0.00	
FITFLOP-SL	0	0.00	0	0.00		3	13,279.00	-100%
GODIVA	0	0.00	0	0.00		20	10,000.00	-100%
GREEN CROSS	0	0.00	20	1,390.00	-100%	0	0.00	
ISLAND GIRL	0	0.00	0	0.00		5	4,175.00	-100%
JELLY BEAN	0	0.00	1	600.00	-100%	0	0.00	
KIPLING-SL	0	0.00	0	0.00		0	0.00	
KIRKLAND	0	0.00	0	0.00		30	58,200.00	-100%
L'OREAL	0	0.00	0	0.00		0	0.00	
LEVI'S	0	0.00	0	0.00		0	0.00	
MANGO	0	0.00	0	0.00		0	0.00	
MAUNA LOA	0	0.00	11	6,900.00	-100%	0	0.00	
MEL	0	0.00	0	0.00		0	0.00	
MONIEGOLD CONSIGN	0	0.00	3	450.00	-100%	0	0.00	
MONIEGOLD OUTRIGHT	0	0.00	3	450.00	-100%	0	0.00	
MULTI BRAND	0	0.00	0	0.00		3	4,497.00	-100%
NATHANIEL'S	0	0.00	0	0.00		47	21,500.00	-100%
NIKE	0	0.00	0	0.00		74	141,107.00	-100%
NIKE-SL	0	0.00	0	0.00		0	0.00	
NON-MERCH	1,828	0.00	1,865	510.00	-100%	3,483	0.00	
OPI	0	0.00	0	0.00		0	0.00	
PIKNIK	0	0.00	0	0.00		48	11,750.00	-100%
QUIKSILVER	0	0.00	0	0.00		2	1,790.00	-100%
ROCKET DOG	0	0.00	0	0.00		0	0.00	
RONDOLETTI	0	0.00	10	10,000.00	-100%	0	0.00	
ROYAL DANSK	0	0.00	0	0.00		25	8,487.50	-100%
SAUCONY	0	0.00	0	0.00		1	2,097.00	-100%
SKETCHBOOKS	0	0.00	5	3,000.00	-100%	0	0.00	
SNACK BOX	0	0.00	1	250.00	-100%	0	0.00	
SPERRY	0	0.00	0	0.00		1	4,196.50	-100%
STREPSILS	0	0.00	25	3,750.00	-100%	0	0.00	
THE BALM	0	0.00	0	0.00		1	1,250.00	-100%
TONG GARDEN	0	0.00	0	0.00		4	2,000.00	-100%

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REGENT TRAVEL RETAIL GROUP

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

THE SHOPPES CSP1

Period: 10/01/2024-10/31/2024

BRAND	Current Sales 10/01/2024-10/31/2024		Last Year 10/01/2023-10/31/2023		Inc/Dec%	2019 10/01/2019-10/31/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
TRAVEL BLUE	0	0.00	0	0.00		79	69,636.00	-100%
TRUFFETTES DE FRANCE	0	0.00	2	2,600.00	-100%	0	0.00	
VANS-SL	0	0.00	0	0.00		0	0.00	
VICKS	0	0.00	9	1,350.00	-100%	0	0.00	
VOORTMAN	0	0.00	0	0.00		15	2,700.00	-100%
WILSON	0	0.00	1	700.00	-100%	0	0.00	
WITORS	0	0.00	0	0.00		15	11,550.00	-100%
WONKA	0	0.00	0	0.00		13	1,560.00	-100%
WORLD TRAVELER	0	0.00	0	0.00		2	7,180.00	-100%
1-OUTRIGHT Total:	6,895	1,855,653.00	7,737	2,013,459.21	-7%	8,999	2,543,852.00	-27%
2-CONSIGNE								
ISLAND SOUVENIRS	2,006	681,889.25	1,639	492,805.50	38%	3,019	620,941.75	9%
LCTI	576	104,810.00	1,379	231,155.00	-54%	0	0.00	
7D CONSIGN	327	89,110.00	666	158,470.00	-43%	82	13,760.00	547%
EMY'S-C	313	82,780.00	642	129,800.00	-36%	356	63,960.00	29%
CEBU LUCKY	288	77,760.00	290	59,520.00	30%	0	0.00	
JOANNA	289	59,840.00	259	54,150.00	10%	98	17,590.00	240%
CEBU BRAND CONSIGN	90	55,580.00	409	118,380.00	-53%	20	2,140.00	2497%
BONG BONG'S CONSIGN	241	43,985.00	207	33,955.00	29%	237	36,945.00	19%
ABE KENI	129	40,205.00	237	58,345.00	-31%	92	23,600.00	70%
JOVYS	142	38,520.00	180	54,310.00	-29%	415	76,700.00	-49%
BAHAGHARI	179	38,350.00	145	28,200.00	35%	0	0.00	
ES	85	34,285.00	160	51,025.00	-32%	0	0.00	
AIZA'S	102	32,065.00	113	29,690.00	7%	131	28,230.00	13%
ADG	63	29,295.00	66	21,780.00	34%	0	0.00	
PHIL BRAND CONSIGN	80	23,170.00	84	18,300.00	26%	8	1,600.00	1348%
7D PASPACK	7	21,175.00	105	201,230.00	-89%	0	0.00	
QUICKMELT	31	19,530.00	0	0.00		112	33,350.00	-41%
LA2PU	69	18,610.00	89	16,730.00	11%	128	15,005.00	24%
MARKYS	64	13,730.00	116	19,880.00	-30%	0	0.00	
LOLA NUTTYS	37	13,180.00	0	0.00		0	0.00	
MARISSA	74	11,860.00	180	26,040.00	-54%	0	0.00	
G'S DELIGHT	39	10,530.00	135	27,000.00	-61%	0	0.00	
ILOCOS CHICHACORN	29	9,290.00	37	9,250.00	0%	0	0.00	

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REGENT TRAVEL RETAIL GROUP

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

THE SHOPPES CSP1

Period: 10/01/2024-10/31/2024

BRAND	Current Sales 10/01/2024-10/31/2024		Last Year 10/01/2023-10/31/2023		Inc/Dec%	2019 10/01/2019-10/31/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
2-CONSIGNE								
CHOWEE	44	8,800.00	0	0.00		0	0.00	
CHOCOVRON	48	7,050.00	37	5,010.00	40%	14	3,500.00	101%
THE RAINS	14	5,880.00	20	5,600.00	5%	0	0.00	
MBD	8	4,940.00	25	10,425.00	-52%	0	0.00	
CEBU BRAND	13	4,550.00	22	5,420.00	-16%	57	9,120.00	-50%
JACOBINA	15	3,900.00	25	5,250.00	-25%	0	0.00	
EDNA'S	18	3,540.00	179	24,675.00	-85%	0	0.00	
ADORA	12	3,450.00	47	9,400.00	-63%	0	0.00	
JUAN CALAMANSI	8	3,360.00	21	6,720.00	-50%	0	0.00	
CEBU DRIED MANGOES	11	3,300.00	0	0.00		317	64,465.00	-94%
CACAO	9	3,240.00	0	0.00		0	0.00	
SD	14	3,150.00	85	14,800.00	-78%	0	0.00	
ZUMIGUI-C	8	2,410.00	17	4,000.00	-39%	0	0.00	
DELFAS	2	1,260.00	12	6,000.00	-79%	0	0.00	
PIK-A-PIKEL	2	870.00	12	5,680.00	-84%	0	0.00	
WOW MANI CONSIGN	3	525.00	3	420.00	25%	0	0.00	
CHRISTINE	2	330.00	62	7,440.00	-95%	0	0.00	
CREAMBAR	1	300.00	5	1,250.00	-76%	0	0.00	
ABERCROMBIE-P	0	0.00	0	0.00		4	13,496.00	-100%
AFTERSHOKZ	0	0.00	0	0.00		4	23,460.00	-100%
ALA BAGNET	0	0.00	0	0.00		89	27,560.00	-100%
ALIBABA	0	0.00	7	1,155.00	-100%	0	0.00	
ANTONIO BANDERAS-P	0	0.00	0	0.00		2	3,158.00	-100%
AR-YINS	0	0.00	0	0.00		4	640.00	-100%
ARIANA GRANDE-P	0	0.00	0	0.00		2	5,798.00	-100%
ARTIART	0	0.00	0	0.00		10	9,596.00	-100%
ASPEN-P	0	0.00	0	0.00		2	1,698.00	-100%
ATTITUDES	0	0.00	0	0.00		0	0.00	
BAGUIO	0	0.00	0	0.00		49	10,820.00	-100%
BEA'S	0	0.00	29	2,900.00	-100%	0	0.00	
BENETTON-P	0	0.00	0	0.00		19	25,861.00	-100%
BERRISOM-C	0	0.00	0	0.00		1	560.00	-100%
BLOOD RED	0	0.00	0	0.00		0	0.00	
BOY BAWANG	0	0.00	35	2,275.00	-100%	113	7,880.00	-100%

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SALES REPORT - Comparative by Brand per Store

THE SHOPPES CSP1

Period: 10/01/2024-10/31/2024

BRAND	Current Sales 10/01/2024-10/31/2024		Last Year 10/01/2023-10/31/2023		Inc/Dec%	2019 10/01/2019-10/31/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
2-CONSIGNE								
BRAVEN	0	0.00	0	0.00		3	6,750.00	-100%
BVLGARI-P	0	0.00	0	0.00		6	30,004.00	-100%
C1	0	0.00	0	0.00		0	0.00	
CABINZERO	0	0.00	0	0.00		2	8,398.00	-100%
CALVIN KLEIN-P	0	0.00	0	0.00		1	4,369.00	-100%
CARL'S CONSIGN	0	0.00	0	0.00		24	3,250.00	-100%
CARL'S-C	0	0.00	0	0.00		58	8,760.00	-100%
CAROLINA HERRERA-P	0	0.00	0	0.00		1	5,469.00	-100%
CASIO-C	0	0.00	0	0.00		0	0.00	
CEBU DRIED	0	0.00	1	80.00	-100%	57	9,660.00	-100%
CITRUS CONSIGN	0	0.00	0	0.00		3	1,110.00	-100%
CLUB CLIO-C	0	0.00	0	0.00		2	3,100.00	-100%
COCO-C	0	0.00	0	0.00		57	11,950.00	-100%
DABOY-C	0	0.00	0	0.00		134	38,315.00	-100%
DAVAO SWEET	0	0.00	32	4,000.00	-100%	0	0.00	
DAVIDOFF-P	0	0.00	0	0.00		2	9,878.00	-100%
DC-C	0	0.00	0	0.00		2	4,590.00	-100%
DEFUNC	0	0.00	0	0.00		30	20,600.00	-100%
DICKIES	0	0.00	0	0.00		0	0.00	
DOLCE & GABBANA-P	0	0.00	0	0.00		2	13,138.00	-100%
ED HARDY	0	0.00	0	0.00		16	13,916.75	-100%
EMPERORS	0	0.00	3	1,425.00	-100%	0	0.00	
EMY'S	0	0.00	0	0.00		74	11,100.00	-100%
ENG BEE TIN	0	0.00	106	15,900.00	-100%	0	0.00	
ENG BEE TIN CONSIGN	0	0.00	0	0.00		340	57,680.00	-100%
ENG SENG	0	0.00	0	0.00		176	33,180.00	-100%
ESTEE LAUDER-P	0	0.00	0	0.00		1	4,579.00	-100%
FERRARI-C	0	0.00	0	0.00		0	0.00	
FERRARI-P	0	0.00	0	0.00		1	3,159.00	-100%
FERRER	0	0.00	0	0.00		117	12,210.00	-100%
FILIPINIANA	0	0.00	433	122,844.00	-100%	358	129,676.00	-100%
FITFLOP-C	0	0.00	0	0.00		10	41,233.00	-100%
FOSSIL-C	0	0.00	0	0.00		0	0.00	
FRESH-P	0	0.00	0	0.00		10	5,890.00	-100%

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REGENT TRAVEL RETAIL GROUP

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

THE SHOPPES CSP1

Period: 10/01/2024-10/31/2024

BRAND	Current Sales 10/01/2024-10/31/2024		Last Year 10/01/2023-10/31/2023		Inc/Dec%	2019 10/01/2019-10/31/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
2-CONSIGNE								
FUSE CHICKEN	0	0.00	0	0.00		1	1,950.00	-100%
GENE'S	0	0.00	0	0.00		114	20,722.14	-100%
GIRBAUD	0	0.00	0	0.00		0	0.00	
GOLDEN CITY	0	0.00	1	140.00	-100%	0	0.00	
GOLDILOCKS CONSIGN	0	0.00	0	0.00		775	193,222.14	-100%
GREEN JAGZ HOUSE BRAND	0	0.00	0	0.00		86	56,347.00	-100%
GRIZZLY	0	0.00	0	0.00		0	0.00	
HALO	0	0.00	0	0.00		21	10,284.00	-100%
HEYS	0	0.00	0	0.00		15	41,443.00	-100%
HOCO	0	0.00	0	0.00		46	11,296.00	-100%
HOLIKA-C	0	0.00	0	0.00		3	1,421.00	-100%
HOLLISTER-P	0	0.00	0	0.00		5	9,135.00	-100%
HUG ME	0	0.00	0	0.00		9	5,391.00	-100%
HYDRAPAK	0	0.00	0	0.00		10	12,540.00	-100%
IFROGZ	0	0.00	0	0.00		8	15,220.00	-100%
ILOCOS CHICHACORN CONSIGN	0	0.00	0	0.00		39	7,800.00	-100%
IPANEMA	0	0.00	0	0.00		21	29,864.00	-100%
JANSPORT-C	0	0.00	0	0.00		14	30,986.00	-100%
JAYJUN-C	0	0.00	0	0.00		6	840.00	-100%
JOVAN-P	0	0.00	0	0.00		3	2,397.00	-100%
KAT-LEINE'S	0	0.00	50	18,230.00	-100%	52	16,130.00	-100%
KATRYN'S	0	0.00	0	0.00		45	7,200.00	-100%
KING	0	0.00	4	1,200.00	-100%	0	0.00	
KING CHOCNUT	0	0.00	0	0.00		41	4,100.00	-100%
KISSNY-C	0	0.00	0	0.00		13	4,270.00	-100%
KROOBERG	0	0.00	0	0.00		159	96,331.00	-100%
LACOSTE-P	0	0.00	0	0.00		1	5,519.00	-100%
LASPLASH-C	0	0.00	0	0.00		8	3,842.00	-100%
LEWIS N CLARK	0	0.00	0	0.00		32	34,409.00	-100%
MALLOWS & FREYA	0	0.00	0	0.00		17	9,560.00	-100%
MARISSA'S	0	0.00	0	0.00		99	14,380.00	-100%
MARSHALL	0	0.00	0	0.00		4	37,820.00	-100%
MEDIHEAL-C	0	0.00	0	0.00		1	1,590.00	-100%
MERL'S	0	0.00	0	0.00		14	4,200.00	-100%

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

THE SHOPPES CSP1

Period: 10/01/2024-10/31/2024

BRAND	Current Sales 10/01/2024-10/31/2024		Last Year 10/01/2023-10/31/2023		Inc/Dec%	2019 10/01/2019-10/31/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
2-CONSIGNE								
MIMAX-C	0	0.00	0	0.00		0	0.00	
MOMAX	0	0.00	0	0.00		17	37,330.00	-100%
MONIEGOLD CONSIGN	0	0.00	0	0.00		52	5,010.00	-100%
MOPHIE	0	0.00	0	0.00		3	6,970.00	-100%
MOSSIMO-APP	0	0.00	0	0.00		59	62,310.00	-100%
MOTHER'S BEST	0	0.00	0	0.00		29	5,800.00	-100%
NALGENE	0	0.00	0	0.00		12	9,020.00	-100%
NATCHA	0	0.00	8	800.00	-100%	0	0.00	
NIKE-P	0	0.00	0	0.00		2	948.00	-100%
NITS	0	0.00	0	0.00		76	9,500.00	-100%
O'NEILL-C	0	0.00	0	0.00		0	0.00	
OAKLEY-C	0	0.00	0	0.00		227	379,392.70	-100%
OH NUTS	0	0.00	2	1,200.00	-100%	0	0.00	
OPIE'SIYAL	0	0.00	0	0.00		107	27,410.00	-100%
PACSAFE-C	0	0.00	0	0.00		11	54,583.00	-100%
PALLADIO-C	0	0.00	0	0.00		8	4,500.00	-100%
PAPA RECIPE-C	0	0.00	0	0.00		2	380.00	-100%
PARKLAND-C	0	0.00	0	0.00		6	12,072.00	-100%
PEANUT KISSES	0	0.00	0	0.00		44	5,700.00	-100%
PENUT BAR	0	0.00	70	7,000.00	-100%	0	0.00	
PERIPERA-C	0	0.00	0	0.00		14	11,880.00	-100%
PHIL. BRAND DRIED MANGOES	0	0.00	0	0.00		307	73,260.00	-100%
POLLIWALKS	0	0.00	0	0.00		0	0.00	
PURE C	0	0.00	0	0.00		7	385.00	-100%
QUIKSILVER-C	0	0.00	0	0.00		2	3,780.00	-100%
RADICAL ORGANICS	0	0.00	0	0.00		55	21,325.00	-100%
RALPH LAUREN-P	0	0.00	0	0.00		3	16,197.00	-100%
REEF-C	0	0.00	0	0.00		121	198,288.00	-100%
REVA-C	0	0.00	0	0.00		104	38,576.00	-100%
RIDER	0	0.00	0	0.00		3	5,373.00	-100%
ROWENA'S	0	0.00	0	0.00		0	0.00	
ROXY-C	0	0.00	0	0.00		0	0.00	
RUBY	0	0.00	22	3,540.00	-100%	0	0.00	
RUDY PROJECT	0	0.00	0	0.00		0	0.00	

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FOOD, CONVENIENCE & GIFTING
SALES REPORT - Comparative by Brand per Store
THE SHOPPES CSP1

Period: 10/01/2024-10/31/2024

BRAND	Current Sales 10/01/2024-10/31/2024		Last Year 10/01/2023-10/31/2023		Inc/Dec%	2019 10/01/2019-10/31/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
2-CONSIGNE								
SALOMON-C	0	0.00	0	0.00		2	14,980.00	-100%
SEA TO SUMMIT	0	0.00	0	0.00		13	17,770.00	-100%
SHADRACHS	0	0.00	0	0.00		11	3,300.00	-100%
SHAKIRA-P	0	0.00	0	0.00		3	3,515.10	-100%
SNP-C	0	0.00	0	0.00		6	558.00	-100%
SPEEDO-C	0	0.00	0	0.00		124	204,548.60	-100%
STANSBURY & CO.	0	0.00	0	0.00		1	2,298.00	-100%
SUNDRY	0	0.00	5	1,050.00	-100%	0	0.00	
SUNGLASS HAVEN	0	0.00	0	0.00		26	279,318.00	-100%
SUNNIES STUDIOS-C	0	0.00	0	0.00		295	126,068.00	-100%
SUSTO	0	0.00	0	0.00		0	0.00	
SWISS TECH	0	0.00	0	0.00		0	0.00	
TCFS-C	0	0.00	0	0.00		1	640.00	-100%
THE BALM-C	0	0.00	0	0.00		11	18,940.00	-100%
THE BODY SHOP-C	0	0.00	0	0.00		187	106,738.50	-100%
THE NORTH FACE	0	0.00	0	0.00		18	96,420.00	-100%
TITAYS	0	0.00	0	0.00		134	23,370.00	-100%
TOMS-C	0	0.00	0	0.00		5	20,790.00	-100%
TRAPPIST	0	0.00	0	0.00		61	13,027.14	-100%
UNDER ARMOUR-C	0	0.00	0	0.00		149	313,072.25	-100%
URBANIZE	0	0.00	0	0.00		12	27,598.00	-100%
VANS-C	0	0.00	0	0.00		49	64,806.00	-100%
VHONYTIFF	0	0.00	30	4,950.00	-100%	0	0.00	
WILSON	0	0.00	0	0.00		0	0.00	
WOMEN SECRET-P	0	0.00	0	0.00		1	1,049.00	-100%
WORLD TRAVELER-C	0	0.00	0	0.00		0	0.00	
WOW MANI OUTRIGHT	0	0.00	6	3,600.00	-100%	83	25,500.00	-100%
2-CONSIGNE Total:	5,492	1,610,404.25	8,554	2,144,394.50	-24%	10,997	4,677,904.07	-65%
TOTALS:	12,387	3,466,057.25	16,291	4,157,853.71	-16%	19,996	7,221,756.07	-52%

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH BACOLOD

Period: 10/01/2024-10/31/2024

BRAND	Current Sales 10/01/2024-10/31/2024		Last Year 10/01/2023-10/31/2023		Inc/Dec%	2019 10/01/2019-10/31/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
PREMIER	1,365	95,262.50	466	23,300.00	308%	0	0.00	
TRAVEL BLUE	19	23,810.00	40	48,570.00	-50%	0	0.00	
EVIAN	109	21,800.00	282	42,251.79	-48%	0	0.00	
COCA COLA	228	20,290.00	263	23,350.00	-13%	0	0.00	
GOLDILOCKS OUTRIGHT	148	20,164.00	0	0.00		0	0.00	
MARS	101	18,796.00	178	33,552.00	-43%	0	0.00	
POCARI	122	18,300.00	0	0.00		0	0.00	
CANDY CORNER	87	17,450.00	46	11,250.00	55%	0	0.00	
FRITO LAY	109	15,880.00	116	20,360.00	-22%	0	0.00	
MENTOS	151	15,370.00	124	9,920.00	54%	0	0.00	
HOMI	121	12,100.00	0	0.00		0	0.00	
CHEETOS	38	11,045.00	25	7,650.00	44%	0	0.00	
MOGU MOGU	110	11,000.00	26	2,600.00	323%	0	0.00	
HERSHEY'S	62	10,745.00	24	4,710.00	128%	0	0.00	
SMART C	120	9,920.00	174	17,400.00	-42%	0	0.00	
TROLLI	58	9,550.00	75	7,500.00	27%	0	0.00	
LEMON DOU	56	8,400.00	17	2,550.00	229%	0	0.00	
SANICARE	114	8,360.00	83	6,300.00	32%	0	0.00	
GATORADE	100	8,340.00	298	24,420.00	-65%	0	0.00	
ICE BREAKER	39	7,800.00	24	4,800.00	62%	0	0.00	
VITA COCO	78	7,800.00	54	5,400.00	44%	0	0.00	
OISHI	97	7,760.00	90	7,200.00	7%	0	0.00	
LOACKER	38	5,930.00	36	5,490.00	8%	0	0.00	
HARIBO	39	5,850.00	75	11,250.00	-48%	0	0.00	
REDBULL	31	4,960.00	34	5,440.00	-8%	0	0.00	
NESTI DANTE	14	4,900.00	0	0.00		0	0.00	
FERRERO ROCHER	20	4,740.00	4	2,100.00	125%	0	0.00	
RUFFLES	15	4,640.00	14	4,300.00	7%	0	0.00	
DOUBLEMINT	153	4,590.00	213	6,390.00	-28%	0	0.00	
TIC TAC	76	4,560.00	0	0.00		0	0.00	
FISHERMAN'S FRIEND	37	4,440.00	55	6,600.00	-32%	0	0.00	
POCKY	43	4,340.00	25	2,600.00	66%	0	0.00	
KINDER JOY	43	4,300.00	43	4,300.00	0%	0	0.00	
STREPSILS	23	4,140.00	42	7,560.00	-45%	0	0.00	

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH BACOLOD

Period: 10/01/2024-10/31/2024

BRAND	Current Sales 10/01/2024-10/31/2024		Last Year 10/01/2023-10/31/2023		Inc/Dec%	2019 10/01/2019-10/31/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
ROYAL	50	4,000.00	12	960.00	316%	0	0.00	
KATINKO	19	3,550.00	0	0.00		0	0.00	
SPRITE	43	3,440.00	50	4,000.00	-14%	0	0.00	
FRUITELLA	34	3,400.00	0	0.00		0	0.00	
TOBLERONE	20	3,400.00	43	8,000.00	-57%	0	0.00	
GROWERS	33	3,300.00	48	4,800.00	-31%	0	0.00	
GROOVY	25	3,270.00	52	10,520.00	-68%	0	0.00	
LOQI	3	3,200.00	1	1,200.00	166%	0	0.00	
KINDER BUENO	26	3,120.00	28	3,360.00	-7%	0	0.00	
LEXINGHAM	3	2,700.00	4	3,380.00	-20%	0	0.00	
TY	5	2,475.00	0	0.00		0	0.00	
NUTELLA	7	2,450.00	0	0.00		0	0.00	
KOPIKO	45	2,250.00	0	0.00		0	0.00	
GOYA	22	2,200.00	20	1,971.43	11%	0	0.00	
WHITEFLOWER	12	2,200.00	0	0.00		0	0.00	
FLAMINGO	7	2,000.00	169	29,500.00	-93%	0	0.00	
SKITTLES	19	1,900.00	33	3,300.00	-42%	0	0.00	
RICOLA	11	1,650.00	101	15,150.00	-89%	0	0.00	
GREEN CROSS	11	1,100.00	45	3,750.00	-70%	0	0.00	
SISTER	9	900.00	12	1,200.00	-25%	0	0.00	
MICHELLE'S OUTRIGHT	4	800.00	15	3,000.00	-73%	0	0.00	
EFFICASCENT	2	300.00	11	1,350.00	-77%	0	0.00	
OFF	1	300.00	5	1,500.00	-80%	0	0.00	
PATRICK	1	250.00	2	500.00	-50%	0	0.00	
MANZANILLA	2	200.00	0	0.00		0	0.00	
GILLET	1	150.00	0	0.00		0	0.00	
CHUPA CHUPS	1	100.00	0	0.00		0	0.00	
RHEA ACEITE	1	100.00	0	0.00		0	0.00	
BIODERM	0	0.00	1	100.00	-100%	0	0.00	
BRONCHO	0	0.00	9	720.00	-100%	0	0.00	
C&H	0	0.00	13	3,100.00	-100%	0	0.00	
CADBURY	0	0.00	48	8,790.00	-100%	0	0.00	
CASINO	0	0.00	15	750.00	-100%	0	0.00	
CLOUD 9	0	0.00	17	850.00	-100%	0	0.00	

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH BACOLOD

Period: 10/01/2024-10/31/2024

BRAND	Current Sales 10/01/2024-10/31/2024		Last Year 10/01/2023-10/31/2023		Inc/Dec%	2019 10/01/2019-10/31/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
COMBOS	0	0.00	13	4,668.00	-100%	0	0.00	
COOL & CLEAN	0	0.00	121	12,100.00	-100%	0	0.00	
DELFI	0	0.00	3	300.00	-100%	0	0.00	
DORITOS	0	0.00	8	2,400.00	-100%	0	0.00	
E-VIPO	0	0.00	52	2,600.00	-100%	0	0.00	
FIBISCO	0	0.00	44	3,520.00	-100%	0	0.00	
FIT BAR	0	0.00	13	1,300.00	-100%	0	0.00	
FOX'S	0	0.00	32	3,200.00	-100%	0	0.00	
LAMPEIN	0	0.00	4	600.00	-100%	0	0.00	
LISTERINE	0	0.00	7	1,260.00	-100%	0	0.00	
MEIJI	0	0.00	12	3,000.00	-100%	0	0.00	
MERBA	0	0.00	4	1,000.00	-100%	0	0.00	
MONIEGOLD BANGKOK	0	0.00	19	2,850.00	-100%	0	0.00	
NESTLE	0	0.00	93	17,310.00	-100%	0	0.00	
PRINGLES	0	0.00	207	30,150.00	-100%	0	0.00	
REXONA	0	0.00	3	900.00	-100%	0	0.00	
SAN MIGUEL	0	0.00	187	18,700.00	-100%	0	0.00	
STORCK	0	0.00	2	600.00	-100%	0	0.00	
TIFFANY	0	0.00	59	10,650.00	-100%	0	0.00	
VICKS	0	0.00	41	7,990.00	-100%	0	0.00	
WHSMITH BAGS	189	0.00	156	0.00		0	0.00	
WILKINS	0	0.00	890	44,584.64	-100%	0	0.00	
YANYAN	0	0.00	49	4,900.00	-100%	0	0.00	
1-OUTRIGHT Total:	4,570	492,037.50	5,719	645,447.86	-23%	0	0.00	
2-CONSIGNE								
AZATRI	222	63,050.00	0	0.00		0	0.00	
SHIENAS	194	40,340.00	0	0.00		0	0.00	
RK	72	18,010.00	0	0.00		0	0.00	
ERENETA MANALOTO	34	14,280.00	0	0.00		0	0.00	
BLEEVES	7	8,400.00	3	3,600.00	133%	0	0.00	
FUNGOOFUN CONSIGN	1	899.00	1	899.00	0%	0	0.00	
ZUMIGUI-C	1	350.00	4	880.00	-60%	0	0.00	
2-CONSIGNE Total:	531	145,329.00	8	5,379.00	2601%	0	0.00	

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FOOD, CONVENIENCE & GIFTING

WH SMITH BACOLOD

WH SMITH BACOLOD

BRAND	Current Sales 10/01/2024-10/31/2024		Last Year 10/01/2023-10/31/2023		Inc/Dec%	2019 10/01/2019-10/31/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
TOTALS:	5,101	637,366.50	5,727	650,826.86	-2%	0	0.00	

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REGENT TRAVEL RETAIL GROUP

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35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH BICOL

Period: 10/01/2024-10/31/2024

BRAND	Current Sales 10/01/2024-10/31/2024		Last Year 10/01/2023-10/31/2023		Inc/Dec%	2019 10/01/2019-10/31/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
PREMIER	1,030	30,900.00	0	0.00		0	0.00	
VICTORIA'S SECRET	33	29,850.00	0	0.00		0	0.00	
TRAVEL BLUE	24	27,680.00	0	0.00		0	0.00	
LEXINGHAM	14	20,560.00	0	0.00		0	0.00	
MENTOS	269	18,000.00	0	0.00		0	0.00	
MARS	77	16,870.00	0	0.00		0	0.00	
NESTI DANTE	55	15,300.00	0	0.00		0	0.00	
CANDY CORNER	44	11,700.00	0	0.00		0	0.00	
JACK & JILL	115	11,200.00	0	0.00		0	0.00	
FRITO LAY	77	8,680.00	0	0.00		0	0.00	
PRINGLES	32	7,750.00	0	0.00		0	0.00	
TROLI	35	7,550.00	0	0.00		0	0.00	
SANICARE	80	7,010.00	0	0.00		0	0.00	
BATH & BODY WORKS	29	6,550.00	0	0.00		0	0.00	
HERSHEY'S	40	6,440.00	0	0.00		0	0.00	
HAPPY HEARTS-O	13	5,987.00	0	0.00		0	0.00	
NESTLE	37	5,350.00	0	0.00		0	0.00	
DOUBLEMINT	180	5,100.00	0	0.00		0	0.00	
HARIBO	37	4,800.00	0	0.00		0	0.00	
SAN MIGUEL	48	4,800.00	0	0.00		0	0.00	
COOL & CLEAN	55	4,400.00	0	0.00		0	0.00	
TIC TAC	73	4,380.00	0	0.00		0	0.00	
GATORADE	43	4,300.00	0	0.00		0	0.00	
FRUITELLA	34	3,300.00	0	0.00		0	0.00	
LCTI	16	3,300.00	0	0.00		0	0.00	
SMART C	33	3,300.00	0	0.00		0	0.00	
ICE BREAKER	15	3,000.00	0	0.00		0	0.00	
COCA COLA	39	2,925.00	0	0.00		0	0.00	
GROOVY	14	2,900.00	0	0.00		0	0.00	
ADG	9	2,800.00	0	0.00		0	0.00	
GIFT BUSINESS	14	2,800.00	0	0.00		0	0.00	
CHEETOS	9	2,750.00	0	0.00		0	0.00	
7D	9	2,700.00	0	0.00		0	0.00	
GENERIC	17	2,550.00	0	0.00		0	0.00	

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REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH BICOL

Period: 10/01/2024-10/31/2024

BRAND	Current Sales 10/01/2024-10/31/2024		Last Year 10/01/2023-10/31/2023		Inc/Dec%	2019 10/01/2019-10/31/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
KINDER JOY	27	2,500.00	0	0.00		0	0.00	
MOGU MOGU	24	2,400.00	0	0.00		0	0.00	
EVIAN	13	2,350.00	0	0.00		0	0.00	
SKITTLES	26	2,300.00	0	0.00		0	0.00	
C&H	7	1,860.00	0	0.00		0	0.00	
MERBA	6	1,800.00	0	0.00		0	0.00	
VITA COCO	16	1,600.00	0	0.00		0	0.00	
OISHI	17	1,440.00	0	0.00		0	0.00	
BEACH HUT	1	1,200.00	0	0.00		0	0.00	
KINDER BUENO	10	1,200.00	0	0.00		0	0.00	
MICHELLE'S OUTRIGHT	7	1,200.00	0	0.00		0	0.00	
SPRITE	21	1,155.00	0	0.00		0	0.00	
LINDT	3	1,100.00	0	0.00		0	0.00	
ROYAL	20	1,100.00	0	0.00		0	0.00	
LOACKER	8	1,040.00	0	0.00		0	0.00	
ES	3	840.00	0	0.00		0	0.00	
CEBU DRIED MANGOES-O	2	700.00	0	0.00		0	0.00	
M.Y. SAN	10	600.00	0	0.00		0	0.00	
MONDE	12	600.00	0	0.00		0	0.00	
POCKY	4	400.00	0	0.00		0	0.00	
KATINKO	2	370.00	0	0.00		0	0.00	
LEMON DOU	3	360.00	0	0.00		0	0.00	
FERRERO ROCHER	1	300.00	0	0.00		0	0.00	
FLAMINGO	2	250.00	0	0.00		0	0.00	
SMARTFOOD	1	250.00	0	0.00		0	0.00	
CHIPS AHOY	3	200.00	0	0.00		0	0.00	
BUNDLE PROMO	65	0.00	0	0.00		0	0.00	
WHSMITH BAGS	1	0.00	0	0.00		0	0.00	
1-OUTRIGHT Total:	2,964	326,597.00	0	0.00		0	0.00	
2-CONSIGNE								
CHOWEE	3	600.00	0	0.00		0	0.00	
ZUMIGUI-C	1	220.00	0	0.00		0	0.00	
2-CONSIGNE Total:	4	820.00	0	0.00		0	0.00	

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FOOD, CONVENIENCE & GIFTING

WH SMITH BICOL

BRAND	Current Sales 10/01/2024-10/31/2024		Last Year 10/01/2023-10/31/2023		Inc/Dec%	2019 10/01/2019-10/31/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
TOTALS:	2,968	327,417.00	0	0.00		0	0.00	

RunTime 02:31 pm

REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH CEBU T1 DDL

Period: 10/01/2024-10/31/2024

BRAND	Current Sales 10/01/2024-10/31/2024		Last Year 10/01/2023-10/31/2023		Inc/Dec%	2019 10/01/2019-10/31/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
7D	0	0.00	0	0.00		72	13,005.00	-100%
A&W	0	0.00	0	0.00		15	1,125.00	-100%
AIZA'S	0	0.00	0	0.00		2	600.00	-100%
ANTABAX	0	0.00	0	0.00		1	50.00	-100%
AQUAFINA	0	0.00	0	0.00		573	42,910.71	-100%
BADOIT	0	0.00	0	0.00		55	5,500.00	-100%
BAGUIO	0	0.00	0	0.00		1	300.00	-100%
BAND-AID	0	0.00	0	0.00		8	1,040.00	-100%
BAYONGCIAGA	0	0.00	1	800.00	-100%	0	0.00	
BE RELAX	0	0.00	0	0.00		1	2,900.00	-100%
BEACH HUT	0	0.00	21	13,000.00	-100%	31	17,355.00	-100%
BIODERM	0	0.00	3	300.00	-100%	0	0.00	
BOY BAWANG OUTRIGHT	0	0.00	22	1,960.00	-100%	0	0.00	
BRONCHO	0	0.00	1	80.00	-100%	0	0.00	
C&H	0	0.00	17	4,400.00	-100%	23	4,340.00	-100%
CABEAU	0	0.00	0	0.00		17	31,800.00	-100%
CADBURY	0	0.00	26	3,655.00	-100%	122	19,054.65	-100%
CANDY CORNER	0	0.00	146	29,800.00	-100%	0	0.00	
CAREFREE	0	0.00	0	0.00		43	2,795.00	-100%
CARICA	0	0.00	0	0.00		1	225.00	-100%
CARL'S	0	0.00	0	0.00		9	1,350.00	-100%
CASINO	0	0.00	18	1,455.00	-100%	0	0.00	
CHEETOS	0	0.00	17	5,260.00	-100%	134	14,160.00	-100%
CHEF TONY	0	0.00	0	0.00		7	1,120.00	-100%
CHIPS AHOY	0	0.00	14	1,820.00	-100%	47	3,545.00	-100%
CLOUD 9	0	0.00	7	350.00	-100%	0	0.00	
COCA COLA	0	0.00	341	37,260.00	-100%	278	20,608.57	-100%
COLGATE	0	0.00	0	0.00		47	4,700.00	-100%
COMBOS	0	0.00	0	0.00		28	4,150.00	-100%
COOL & CLEAN	0	0.00	121	12,071.43	-100%	141	7,050.00	-100%
COWHEAD	0	0.00	0	0.00		54	3,240.00	-100%
CRACKING MONKEY	0	0.00	0	0.00		9	3,600.00	-100%
DEL MONTE	0	0.00	0	0.00		134	9,380.00	-100%
DESTINATION TRAVEL	0	0.00	0	0.00		10	9,925.00	-100%

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REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH CEBU T1 DDL

Period: 10/01/2024-10/31/2024

BRAND	Current Sales 10/01/2024-10/31/2024		Last Year 10/01/2023-10/31/2023		Inc/Dec%	2019 10/01/2019-10/31/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
DINGDONG	0	0.00	1	50.00	-100%	48	2,385.71	-100%
DORITOS	0	0.00	1	320.00	-100%	0	0.00	-100%
DOUBLEMINT	0	0.00	311	9,330.00	-100%	355	7,385.00	-100%
DOVE	0	0.00	5	1,525.00	-100%	0	0.00	-100%
DUREX	0	0.00	11	3,300.00	-100%	6	1,500.00	-100%
E-VIPO	0	0.00	112	5,600.00	-100%	0	0.00	-100%
EFFICASCENT	0	0.00	4	500.00	-100%	0	0.00	-100%
EL HOMBRE	0	0.00	0	0.00	-100%	6	900.00	-100%
EVAN WILLIAMS	0	0.00	0	0.00	-100%	11	2,200.00	-100%
EVIAN	0	0.00	171	30,850.00	-100%	853	99,795.89	-100%
EXTRA	0	0.00	0	0.00	-100%	63	8,505.00	-100%
FERRERO ROCHER	0	0.00	9	5,250.00	-100%	15	3,915.00	-100%
FIBISCO	0	0.00	26	2,080.00	-100%	0	0.00	-100%
FILIPINIANA-O	0	0.00	1	300.00	-100%	32	10,040.00	-100%
FISHERMAN'S FRIEND	0	0.00	98	11,760.00	-100%	96	11,520.00	-100%
FLAMINGO	0	0.00	59	12,400.00	-100%	79	19,650.00	-100%
FRITO LAY	0	0.00	74	16,230.00	-100%	197	17,226.00	-100%
GATORADE	0	0.00	93	9,300.00	-100%	213	17,040.00	-100%
GIFT BUSINESS	0	0.00	71	12,920.00	-100%	696	62,757.50	-100%
GILLET	0	0.00	4	600.00	-100%	0	0.00	-100%
GODIVA	0	0.00	0	0.00	-100%	16	8,000.00	-100%
GOLDBLOCKS OUTRIGHT	0	0.00	506	66,935.00	-100%	0	0.00	-100%
GOYA	0	0.00	11	860.00	-100%	0	0.00	-100%
GREAT TASTE	0	0.00	84	4,200.00	-100%	0	0.00	-100%
GREEN CROSS	0	0.00	35	2,150.00	-100%	0	0.00	-100%
GROOVY	0	0.00	45	7,160.00	-100%	247	35,070.00	-100%
GROWERS	0	0.00	58	5,800.00	-100%	50	7,600.00	-100%
HARIBO	0	0.00	74	11,100.00	-100%	0	0.00	-100%
HAWAIIAN HOST	0	0.00	1	650.00	-100%	0	0.00	-100%
HERSHEY'S	0	0.00	576	29,768.00	-100%	118	23,150.00	-100%
HYDROFLASK	0	0.00	0	0.00	-100%	7	12,830.00	-100%
ICE BREAKER	0	0.00	20	3,500.00	-100%	25	5,000.00	-100%
ISLA	0	0.00	0	0.00	-100%	6	1,500.00	-100%
JACK & JILL	0	0.00	204	16,064.00	-100%	227	13,620.00	-100%

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REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH CEBU T1 DDL

Period: 10/01/2024-10/31/2024

BRAND	Current Sales 10/01/2024-10/31/2024		Last Year 10/01/2023-10/31/2023		Inc/Dec%	2019 10/01/2019-10/31/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
JOSE CUERVO	0	0.00	0	0.00		45	9,000.00	-100%
JUICY FRUIT	0	0.00	0	0.00		104	2,070.00	-100%
KETTLE KORN	0	0.00	16	1,600.00	-100%	0	0.00	
KINDER BUENO	0	0.00	31	3,720.00	-100%	89	6,675.00	-100%
KINDER JOY	0	0.00	18	1,600.00	-100%	59	4,720.00	-100%
KLEENEX	0	0.00	0	0.00		77	3,850.00	-100%
KOPIKO	0	0.00	0	0.00		107	5,350.00	-100%
LAMPEIN	0	0.00	7	1,050.00	-100%	0	0.00	
LAY'S	0	0.00	0	0.00		19	2,850.00	-100%
LEMON DOU	0	0.00	22	3,300.00	-100%	0	0.00	
LEXINGHAM	0	0.00	11	12,950.00	-100%	0	0.00	
LINDT	0	0.00	0	0.00		0	0.00	
LIPTON	0	0.00	0	0.00		64	4,445.00	-100%
LISTERINE	0	0.00	25	4,500.00	-100%	0	0.00	
LOACKER	0	0.00	27	5,310.00	-100%	41	4,885.00	-100%
LOCAL HEADWRAP	0	0.00	1	400.00	-100%	16	4,000.00	-100%
LOCAL SCARF	0	0.00	0	0.00		50	25,587.00	-100%
LOQI	0	0.00	3	2,800.00	-100%	9	8,800.00	-100%
LOTTE	0	0.00	14	2,100.00	-100%	0	0.00	
LUCKY ME	0	0.00	0	0.00		72	4,785.00	-100%
MARLBORO	0	0.00	358	125,300.00	-100%	799	162,000.00	-100%
MARS	0	0.00	107	22,640.00	-100%	462	55,670.00	-100%
MEGASCENT	0	0.00	1	250.00	-100%	0	0.00	
MEIJI	0	0.00	0	0.00		13	3,250.00	-100%
MENTOS	0	0.00	304	30,400.00	-100%	470	40,350.18	-100%
MERBA	0	0.00	11	2,750.00	-100%	14	3,500.00	-100%
METHYL	0	0.00	1	120.00	-100%	0	0.00	
MICHELLE'S OUTRIGHT	0	0.00	0	0.00		2	460.00	-100%
MIGHTY BOND	0	0.00	1	170.00	-100%	4	340.00	-100%
MINUTE MAID	0	0.00	0	0.00		144	8,640.00	-100%
MISHMASH	0	0.00	0	0.00		11	6,850.00	-100%
MOGU MOGU	0	0.00	77	7,700.00	-100%	0	0.00	
MONIEGOLD BANGKOK	0	0.00	6	900.00	-100%	0	0.00	
MUNCHIES	0	0.00	0	0.00		13	3,575.00	-100%

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REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH CEBU T1 DDL

Period: 10/01/2024-10/31/2024

BRAND	Current Sales 10/01/2024-10/31/2024		Last Year 10/01/2023-10/31/2023		Inc/Dec%	2019 10/01/2019-10/31/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
NESTLE	0	0.00	0	0.00		51	9,112.50	-100%
NISSIN	0	0.00	64	3,840.00	-100%	21	1,050.00	-100%
NIVEA	0	0.00	0	0.00		59	14,050.00	-100%
NONGSHIM	0	0.00	11	1,185.00	-100%	0	0.00	
NUTELLA	0	0.00	0	0.00		23	2,990.00	-100%
OFF	0	0.00	11	3,300.00	-100%	18	3,100.00	-100%
OISHI	0	0.00	41	3,280.00	-100%	0	0.00	
OREO	0	0.00	0	0.00		5	500.00	-100%
PANDA	0	0.00	1	30.00	-100%	24	600.00	-100%
PERRIER WATER	0	0.00	19	2,850.00	-100%	0	0.00	
PH CARE	0	0.00	0	0.00		1	100.00	-100%
PIKNIK	0	0.00	2	310.00	-100%	12	1,500.00	-100%
POCARI	0	0.00	136	16,320.00	-100%	401	34,060.71	-100%
POCKY	0	0.00	36	4,080.00	-100%	0	0.00	
POKKA	0	0.00	0	0.00		9	630.00	-100%
PONDS	0	0.00	1	450.00	-100%	0	0.00	
PRINGLES	0	0.00	54	16,200.00	-100%	74	13,120.00	-100%
QUAKER	0	0.00	0	0.00		122	9,605.00	-100%
RED HORSE	0	0.00	0	0.00		40	4,000.00	-100%
REDBULL	0	0.00	68	10,880.00	-100%	38	4,940.00	-100%
REXONA	0	0.00	12	3,600.00	-100%	0	0.00	
RHEA ACEITE	0	0.00	2	200.00	-100%	0	0.00	
RICOA	0	0.00	0	0.00		25	2,500.00	-100%
RONDOLETTI	0	0.00	1	280.00	-100%	0	0.00	
ROYAL	0	0.00	17	1,700.00	-100%	39	2,925.00	-100%
RUFFLES	0	0.00	15	4,760.00	-100%	14	2,940.00	-100%
SAN MIGUEL	0	0.00	72	10,800.00	-100%	232	23,200.00	-100%
SANICARE	0	0.00	188	16,675.00	-100%	0	0.00	
SBS	0	0.00	2	3,000.00	-100%	2	3,200.00	-100%
SELECTA	0	0.00	0	0.00		81	4,400.00	-100%
SISTER	0	0.00	61	6,100.00	-100%	0	0.00	
SKETCHBOOKS	0	0.00	0	0.00		252	234,615.00	-100%
SKITTLES	0	0.00	40	4,000.00	-100%	52	3,497.00	-100%
SMART C	0	0.00	51	5,100.00	-100%	0	0.00	

RunDate:

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SALES REPORT - Comparative by Brand per Store

WH SMITH CEBU T1 DDL

Period: 10/01/2024-10/31/2024

BRAND	Current Sales 10/01/2024-10/31/2024		Last Year 10/01/2023-10/31/2023		Inc/Dec%	2019 10/01/2019-10/31/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
SMARTFOOD	0	0.00	8	2,000.00	-100%	35	7,875.00	-100%
SPRITE	0	0.00	41	4,100.00	-100%	49	3,675.00	-100%
STARBUCKS	0	0.00	0	0.00		70	11,550.00	-100%
STORCK	0	0.00	0	0.00		0	0.00	
STREPSILS	0	0.00	145	26,100.00	-100%	114	17,100.00	-100%
SUGUS	0	0.00	0	0.00		203	5,075.00	-100%
TIC TAC	0	0.00	115	6,180.00	-100%	146	8,760.00	-100%
TOBLERONE	0	0.00	16	5,700.00	-100%	60	14,110.00	-100%
TONG GARDEN	0	0.00	0	0.00		4	1,680.00	-100%
TRAVEL BLUE	0	0.00	101	114,654.00	-100%	107	99,568.00	-100%
TRIPLE-M	0	0.00	0	0.00		7	1,400.00	-100%
TROLLI	0	0.00	46	5,250.00	-100%	347	64,092.14	-100%
TROPICANA	0	0.00	0	0.00		31	2,480.00	-100%
TY	0	0.00	0	0.00		32	6,272.00	-100%
VASELINE	0	0.00	4	1,300.00	-100%	0	0.00	
VICKS	0	0.00	7	1,050.00	-100%	35	5,060.00	-100%
VICTORIA'S SECRET	0	0.00	0	0.00		0	0.00	
VIEIRA	0	0.00	1	100.00	-100%	0	0.00	
VITA COCO	0	0.00	86	8,600.00	-100%	87	6,512.50	-100%
VOLVIC	0	0.00	0	0.00		145	14,471.43	-100%
VOORTMAN	0	0.00	0	0.00		10	2,500.00	-100%
WHSMITH BAGS	0	0.00	236	0.00		1	500.00	-100%
WILKINS	0	0.00	1,561	141,825.71	-100%	571	28,516.07	-100%
WITORS	0	0.00	75	6,195.00	-100%	0	0.00	
WONKA	0	0.00	0	0.00		52	6,215.00	-100%
YANYAN	0	0.00	0	0.00		26	1,560.00	-100%
1-OUTRIGHT Total:	0	0.00	7,808	1,054,268.14	-100%	11,640	1,654,678.56	-100%
2-CONSIGNE								
APCEI	0	0.00	0	0.00		0	0.00	
BLEEVES	0	0.00	7	8,400.00	-100%	11	8,832.84	-100%
MAGICMELT	0	0.00	455	38,260.00	-100%	0	0.00	
MICHELLE	0	0.00	0	0.00		35	6,125.00	-100%
PRAIA PILIPINAS	0	0.00	0	0.00		3	1,650.00	-100%
ZUMIGUI-C	0	0.00	1	350.00	-100%	0	0.00	

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FOOD, CONVENIENCE & GIFTING

WH SMITH CEBU T1 DDL

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REGENT TRAVEL RETAIL GROUP

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH CEBU T1 DPD06

Period: 10/01/2024-10/31/2024

BRAND	Current Sales 10/01/2024-10/31/2024		Last Year 10/01/2023-10/31/2023		Inc/Dec%	2019 10/01/2019-10/31/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
7D	0	0.00	0	0.00		122	21,530.00	-100%
A&W	0	0.00	0	0.00		31	2,325.00	-100%
ANTABAX	0	0.00	0	0.00		70	3,500.00	-100%
AQUAFINA	0	0.00	0	0.00		942	70,522.41	-100%
BADOIT	0	0.00	0	0.00		30	2,971.43	-100%
BALCONI	0	0.00	0	0.00		4	880.00	-100%
BAND-AID	0	0.00	0	0.00		13	1,690.00	-100%
BE RELAX	0	0.00	0	0.00		2	5,895.00	-100%
BEACH HUT	0	0.00	0	0.00		15	9,480.00	-100%
BENETTON	0	0.00	0	0.00		1	0.00	-100%
C&H	0	0.00	0	0.00		33	6,180.00	-100%
CABEAU	0	0.00	0	0.00		14	37,165.00	-100%
CADBURY	0	0.00	0	0.00		182	24,312.50	-100%
CAREFREE	0	0.00	0	0.00		33	2,145.00	-100%
CHEETOS	0	0.00	0	0.00		172	11,062.00	-100%
CHEEZ IT	0	0.00	0	0.00		1	90.00	-100%
CHEF TONY	0	0.00	0	0.00		13	2,034.29	-100%
CHIPS AHOY	0	0.00	0	0.00		37	3,190.00	-100%
CHOCOVRON	0	0.00	0	0.00		2	500.00	-100%
COCA COLA	0	0.00	0	0.00		342	25,030.71	-100%
COLGATE	0	0.00	0	0.00		70	7,000.00	-100%
COMBOS	0	0.00	0	0.00		54	8,819.64	-100%
COOL & CLEAN	0	0.00	0	0.00		145	7,235.71	-100%
COWHEAD	0	0.00	0	0.00		53	3,180.00	-100%
CRACKING MONKEY	0	0.00	0	0.00		6	2,400.00	-100%
DEL MONTE	0	0.00	0	0.00		138	9,650.00	-100%
DESTINATION TRAVEL	0	0.00	0	0.00		6	5,285.00	-100%
DINGDONG	0	0.00	0	0.00		56	2,800.00	-100%
DOLE	0	0.00	0	0.00		2	52.00	-100%
DOUBLEMINT	0	0.00	0	0.00		439	10,880.00	-100%
DUREX	0	0.00	0	0.00		8	2,000.00	-100%
ENERGIZER	0	0.00	0	0.00		1	185.00	-100%
EVAN WILLIAMS	0	0.00	0	0.00		1	200.00	-100%
EVIAN	0	0.00	0	0.00		544	65,642.50	-100%

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REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH CEBU T1 DPD06

Period: 10/01/2024-10/31/2024

BRAND	Current Sales 10/01/2024-10/31/2024		Last Year 10/01/2023-10/31/2023		Inc/Dec%	2019 10/01/2019-10/31/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
EXTRA	0	0.00	0	0.00		50	6,750.00	-100%
FERRERO ROCHER	0	0.00	0	0.00		11	9,250.00	-100%
FILIPINIANA-O	0	0.00	0	0.00		15	3,150.00	-100%
FISHERMAN'S FRIEND	0	0.00	0	0.00		73	8,760.00	-100%
FISHO	0	0.00	0	0.00		2	240.00	-100%
FRITO LAY	0	0.00	0	0.00		131	10,237.00	-100%
FUMA	0	0.00	0	0.00		26	5,200.00	-100%
GATORADE	0	0.00	0	0.00		230	18,377.14	-100%
GIFT BUSINESS	0	0.00	0	0.00		584	57,624.00	-100%
GROOVY	0	0.00	0	0.00		1	400.00	-100%
GROWERS	0	0.00	0	0.00		83	10,942.86	-100%
HERSHEY'S	0	0.00	0	0.00		147	26,869.00	-100%
HYDROFLASK	0	0.00	0	0.00		2	3,880.00	-100%
ICE BREAKER	0	0.00	0	0.00		14	2,800.00	-100%
INNERGIE	0	0.00	0	0.00		1	0.00	
ISLA	0	0.00	0	0.00		2	500.00	-100%
JACK & JILL	0	0.00	0	0.00		373	12,852.00	-100%
JINRO	0	0.00	0	0.00		17	3,400.00	-100%
JOSE CUERVO	0	0.00	0	0.00		11	2,200.00	-100%
JUICY FRUIT	0	0.00	0	0.00		103	2,625.00	-100%
KINDER BUENO	0	0.00	0	0.00		34	2,550.00	-100%
KINDER JOY	0	0.00	0	0.00		85	6,800.00	-100%
KISSNY	0	0.00	0	0.00		1	500.00	-100%
KLEENEX	0	0.00	0	0.00		47	2,350.00	-100%
KOPIKO	0	0.00	0	0.00		83	4,150.00	-100%
LAY'S	0	0.00	0	0.00		5	800.00	-100%
LIPTON	0	0.00	0	0.00		54	3,780.00	-100%
LOACKER	0	0.00	0	0.00		28	3,205.00	-100%
LOCAL HEADWRAP	0	0.00	0	0.00		9	2,400.00	-100%
LOCAL SCARF	0	0.00	0	0.00		24	11,528.00	-100%
MANTYX	0	0.00	0	0.00		9	1,800.00	-100%
MARLBORO	0	0.00	0	0.00		388	78,450.00	-100%
MARS	0	0.00	0	0.00		549	57,793.93	-100%
MENTOS	0	0.00	0	0.00		416	31,729.80	-100%

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REGENT TRAVEL RETAIL GROUP

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH CEBU T1 DPD06

Period: 10/01/2024-10/31/2024

BRAND	Current Sales 10/01/2024-10/31/2024		Last Year 10/01/2023-10/31/2023		Inc/Dec%	2019 10/01/2019-10/31/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
MERBA	0	0.00	0	0.00		14	3,312.50	-100%
MICHELLE'S OUTRIGHT	0	0.00	0	0.00		30	4,996.43	-100%
MIGHTY BOND	0	0.00	0	0.00		8	855.00	-100%
MINUTE MAID	0	0.00	0	0.00		153	9,180.00	-100%
MUNCHIES	0	0.00	0	0.00		26	2,722.50	-100%
NESTLE	0	0.00	0	0.00		114	18,193.00	-100%
NIVEA	0	0.00	0	0.00		51	11,050.00	-100%
NUTELLA	0	0.00	0	0.00		48	6,240.00	-100%
OFF	0	0.00	0	0.00		25	4,380.00	-100%
OREO	0	0.00	0	0.00		14	1,371.43	-100%
PANDA	0	0.00	0	0.00		15	375.00	-100%
PH CARE	0	0.00	0	0.00		2	200.00	-100%
PIKNIK	0	0.00	0	0.00		13	1,625.00	-100%
POCARI	0	0.00	0	0.00		256	21,735.71	-100%
POKKA	0	0.00	0	0.00		32	2,240.00	-100%
PRINGLES	0	0.00	0	0.00		98	12,976.00	-100%
QUAKER	0	0.00	0	0.00		47	2,962.00	-100%
REDBULL	0	0.00	0	0.00		60	7,800.00	-100%
RICOA	0	0.00	0	0.00		30	3,000.00	-100%
RITTER SPORT	0	0.00	0	0.00		1	0.00	
ROYAL	0	0.00	0	0.00		54	4,050.00	-100%
ROYAL DANSK	0	0.00	0	0.00		1	217.50	-100%
RUFFLES	0	0.00	0	0.00		20	3,024.00	-100%
SALONPAS	0	0.00	0	0.00		1	285.00	-100%
SAN MIGUEL	0	0.00	0	0.00		342	34,200.00	-100%
SANICARE	0	0.00	0	0.00		18	630.00	-100%
SBS	0	0.00	0	0.00		5	7,900.00	-100%
SKETCHBOOKS	0	0.00	0	0.00		162	158,465.00	-100%
SKITTLES	0	0.00	0	0.00		56	3,262.00	-100%
SMARTFOOD	0	0.00	0	0.00		57	4,635.00	-100%
SPRITE	0	0.00	0	0.00		57	4,253.57	-100%
STARBUCKS	0	0.00	0	0.00		64	10,560.00	-100%
STORCK	0	0.00	0	0.00		5	750.00	-100%
STREPSILS	0	0.00	0	0.00		108	16,200.00	-100%

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SALES REPORT - Comparative by Brand per Store

WH SMITH CEBU T1 DPD06

Period: 10/01/2024-10/31/2024

BRAND	Current Sales 10/01/2024-10/31/2024		Last Year 10/01/2023-10/31/2023		Inc/Dec%	2019 10/01/2019-10/31/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
SUGUS	0	0.00	0	0.00		79	1,975.00	-100%
THE KASE	0	0.00	0	0.00		1	0.00	
TIC TAC	0	0.00	0	0.00		186	11,142.86	-100%
TOBLERONE	0	0.00	0	0.00		100	24,685.00	-100%
TONG GARDEN	0	0.00	0	0.00		11	4,200.00	-100%
TRAVEL BLUE	0	0.00	0	0.00		49	57,300.00	-100%
TRIPLE-M	0	0.00	0	0.00		3	600.00	-100%
TROLLI	0	0.00	0	0.00		188	39,160.00	-100%
TROPICANA	0	0.00	0	0.00		42	3,360.00	-100%
TY	0	0.00	0	0.00		3	839.25	-100%
VICKS	0	0.00	0	0.00		44	6,320.00	-100%
VITA COCO	0	0.00	0	0.00		67	5,003.57	-100%
VOLVIC	0	0.00	0	0.00		135	13,460.71	-100%
VOORTMAN	0	0.00	0	0.00		9	2,250.00	-100%
WILKINS	0	0.00	0	0.00		650	32,432.14	-100%
WONKA	0	0.00	0	0.00		6	600.00	-100%
YANYAN	0	0.00	0	0.00		28	1,650.00	-100%
1-OUTRIGHT Total:	0	0.00	0	0.00		10,778	1,318,352.09	-100%
2-CONSIGNE								
FUMA	0	0.00	0	0.00		151	39,800.00	-100%
GUIMARAS DRIED MANGOES	0	0.00	0	0.00		1	0.00	
PRAIA PILIPINAS	0	0.00	0	0.00		3	1,650.00	-100%
REAL KIDS SHADES	0	0.00	0	0.00		1	0.00	
2-CONSIGNE Total:	0	0.00	0	0.00		156	41,450.00	-100%
TOTALS:	0	0.00	0	0.00		10,934	1,359,802.09	-100%

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH CEBU T1 NRTH WIN

Period: 10/01/2024-10/31/2024

BRAND	Current Sales 10/01/2024-10/31/2024		Last Year 10/01/2023-10/31/2023		Inc/Dec%	2019 10/01/2019-10/31/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
PREMIER	2,036	236,226.79	0	0.00		0	0.00	
TRAVEL BLUE	140	163,859.00	126	154,704.00	5%	0	0.00	
GOLDSLOCKS OUTRIGHT	849	123,498.14	887	102,652.50	20%	0	0.00	
EVIAN	387	84,228.57	368	67,340.00	25%	0	0.00	
MARS	406	70,961.00	135	26,538.00	167%	0	0.00	
MARLBORO	178	62,300.00	162	56,700.00	9%	0	0.00	
MENTOS	572	61,450.00	254	25,400.00	141%	0	0.00	
CANDY CORNER	354	50,865.00	160	32,300.00	57%	0	0.00	
WILKINS	472	47,000.00	2,666	239,053.14	-80%	0	0.00	
POCARI	298	44,657.14	86	10,261.71	335%	0	0.00	
FRITO LAY	372	41,114.00	81	16,014.00	156%	0	0.00	
TOBLERONE	160	40,515.00	47	12,850.00	215%	0	0.00	
COCA COLA	361	39,150.00	412	44,600.00	-12%	0	0.00	
SANICARE	402	37,670.00	132	15,715.00	139%	0	0.00	
LEXINGHAM	21	34,970.00	9	11,800.00	196%	0	0.00	
HERSHEY'S	145	33,100.00	100	16,080.00	105%	0	0.00	
JACK & JILL	335	31,060.00	271	21,680.00	43%	0	0.00	
SAN MIGUEL	207	31,050.00	165	24,750.00	25%	0	0.00	
FLAMINGO	129	29,100.00	145	26,800.00	8%	0	0.00	
GATORADE	277	27,700.00	279	27,900.00	-0%	0	0.00	
COOL & CLEAN	272	27,200.00	221	22,100.00	23%	0	0.00	
SMART C	255	25,500.00	114	11,400.00	123%	0	0.00	
DOUBLEMINT	618	24,210.00	321	9,630.00	151%	0	0.00	
PRINGLES	76	22,260.00	24	7,200.00	209%	0	0.00	
TROLI	119	20,900.00	67	6,300.00	231%	0	0.00	
BEACH HUT	24	17,950.00	19	14,850.00	20%	0	0.00	
HARIBO	99	14,400.00	78	11,700.00	23%	0	0.00	
CHEETOS	44	13,650.00	23	6,820.00	100%	0	0.00	
CADBURY	105	13,009.00	46	8,215.00	58%	0	0.00	
STREPSILS	74	12,780.00	92	16,560.00	-22%	0	0.00	
MERBA	110	11,950.00	7	1,750.00	582%	0	0.00	
KATINKO	61	11,450.00	0	0.00		0	0.00	
SISTER	107	10,700.00	100	10,000.00	7%	0	0.00	
FERRERO ROCHER	37	10,575.00	4	2,000.00	428%	0	0.00	

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH CEBU T1 NRTH WIN

Period: 10/01/2024-10/31/2024

BRAND	Current Sales 10/01/2024-10/31/2024		Last Year 10/01/2023-10/31/2023		Inc/Dec%	2019 10/01/2019-10/31/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
LOACKER	123	10,150.00	17	2,750.00	269%	0	0.00	
REDBULL	62	9,920.00	69	11,040.00	-10%	0	0.00	
MOGU MOGU	98	9,771.43	118	11,800.00	-17%	0	0.00	
NISSIN	160	9,600.00	79	4,820.00	99%	0	0.00	
GIFT BUSINESS	140	9,560.00	62	8,060.00	18%	0	0.00	
KINDER BUENO	77	8,160.00	52	6,240.00	30%	0	0.00	
FRUITELLA	83	8,100.00	0	0.00		0	0.00	
LEMON DOU	54	8,100.00	32	4,800.00	68%	0	0.00	
VITA COCO	81	8,100.00	41	4,100.00	97%	0	0.00	
POCKY	64	7,800.00	18	2,920.00	167%	0	0.00	
SPRITE	77	7,700.00	101	8,420.00	-8%	0	0.00	
GROWERS	72	7,200.00	42	4,200.00	71%	0	0.00	
OISHI	86	7,020.00	123	10,100.00	-30%	0	0.00	
GROOVY	28	6,800.00	29	4,340.00	56%	0	0.00	
WANG	33	6,600.00	0	0.00		0	0.00	
TIC TAC	106	6,300.00	140	7,530.00	-16%	0	0.00	
C&H	23	6,150.00	13	3,260.00	88%	0	0.00	
GREAT TASTE	109	5,450.00	36	1,800.00	202%	0	0.00	
E-VIPO	106	5,300.00	146	7,300.00	-27%	0	0.00	
KINDER JOY	55	4,260.00	44	4,400.00	-3%	0	0.00	
NESTLE	13	4,000.00	3	900.00	344%	0	0.00	
NONGSHIM	21	3,945.00	0	0.00		0	0.00	
ROYAL	122	3,940.00	32	3,200.00	23%	0	0.00	
CANADA DRY	26	3,900.00	31	4,650.00	-16%	0	0.00	
WHITEFLOWER	23	3,850.00	0	0.00		0	0.00	
VASELINE	13	3,240.00	0	0.00		0	0.00	
FIBISCO	42	3,032.00	24	1,920.00	57%	0	0.00	
RUFFLES	9	2,880.00	11	3,184.00	-9%	0	0.00	
OFF	9	2,700.00	8	2,400.00	12%	0	0.00	
RICOLA	17	2,550.00	0	0.00		0	0.00	
GILLET	13	1,950.00	7	1,050.00	85%	0	0.00	
EFFICASCENT	17	1,850.00	14	1,450.00	27%	0	0.00	
DINGDONG	33	1,650.00	87	4,350.00	-62%	0	0.00	
LAMPEIN	11	1,650.00	4	600.00	175%	0	0.00	

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REGENT TRAVEL RETAIL GROUP

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH CEBU T1 NRTH WIN

Period: 10/01/2024-10/31/2024

BRAND	Current Sales 10/01/2024-10/31/2024		Last Year 10/01/2023-10/31/2023		Inc/Dec%	2019 10/01/2019-10/31/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
CHUPA CHUPS	14	1,400.00	0	0.00		0	0.00	
DOVE	5	1,090.00	2	510.00	113%	0	0.00	
BIODERM	10	1,000.00	10	1,000.00	0%	0	0.00	
SKITTLES	10	900.00	18	1,800.00	-50%	0	0.00	
HAPPY HEARTS-O	2	898.00	0	0.00		0	0.00	
MONIEGOLD BANGKOK	5	750.00	4	600.00	25%	0	0.00	
MANZANILLA	5	500.00	0	0.00		0	0.00	
CALBEE	5	400.00	0	0.00		0	0.00	
LOCAL HEADWRAP	1	400.00	1	400.00	0%	0	0.00	
OMEGA	2	400.00	0	0.00		0	0.00	
PONDS	2	360.00	0	0.00		0	0.00	
DUREX	1	300.00	2	600.00	-50%	0	0.00	
MASTER	1	280.00	1	275.00	1%	0	0.00	
SBS	1	200.00	0	0.00		0	0.00	
ESKINOL	1	130.00	4	500.00	-74%	0	0.00	
BOY BAWANG OUTRIGHT	1	120.00	40	3,760.00	-96%	0	0.00	
METHYL	1	120.00	0	0.00		0	0.00	
3SIXT	0	0.00	0	0.00		0	0.00	
ALFONSOS	0	0.00	1	100.00	-100%	0	0.00	
BATH & BODY WORKS	0	0.00	0	0.00		0	0.00	
BRONCHO	0	0.00	7	560.00	-100%	0	0.00	
BUNDLE PROMO	173	0.00	0	0.00		0	0.00	
CABEAU	0	0.00	0	0.00		0	0.00	
CASINO	0	0.00	27	1,995.00	-100%	0	0.00	
CHEEZAM	0	0.00	0	0.00		0	0.00	
CHIPS AHOY	0	0.00	10	1,300.00	-100%	0	0.00	
CLOUD 9	0	0.00	18	900.00	-100%	0	0.00	
DESTINATION TRAVEL	0	0.00	1	400.00	-100%	0	0.00	
FISHERMAN'S FRIEND	0	0.00	75	9,000.00	-100%	0	0.00	
GOYA	0	0.00	15	1,500.00	-100%	0	0.00	
GREEN CROSS	0	0.00	145	9,200.00	-100%	0	0.00	
HAWAIIAN HOST	0	0.00	2	1,300.00	-100%	0	0.00	
ICE BREAKER	0	0.00	42	8,400.00	-100%	0	0.00	
KETTLE KORN	0	0.00	11	1,100.00	-100%	0	0.00	

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH CEBU T1 NRTH WIN

Period: 10/01/2024-10/31/2024

BRAND	Current Sales 10/01/2024-10/31/2024		Last Year 10/01/2023-10/31/2023		Inc/Dec%	2019 10/01/2019-10/31/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
LISTERINE	0	0.00	34	6,120.00	-100%	0	0.00	
LOCAL SCARF	0	0.00	1	599.00	-100%	0	0.00	
LOQI	0	0.00	1	800.00	-100%	0	0.00	
MASSIMO	0	0.00	11	1,375.00	-100%	0	0.00	
MEGASCENT	0	0.00	1	250.00	-100%	0	0.00	
MIGHTY BOND	0	0.00	7	1,190.00	-100%	0	0.00	
PERRIER WATER	0	0.00	35	5,250.00	-100%	0	0.00	
REXONA	0	0.00	9	2,970.00	-100%	0	0.00	
RHEA ACEITE	0	0.00	1	100.00	-100%	0	0.00	
RONDOLETTI	0	0.00	2	560.00	-100%	0	0.00	
SKROSS	0	0.00	0	0.00		0	0.00	
SMARTFOOD	0	0.00	3	750.00	-100%	0	0.00	
VICKS	0	0.00	11	1,750.00	-100%	0	0.00	
VICTORIA'S SECRET	0	0.00	0	0.00		0	0.00	
VIEIRA	0	0.00	3	300.00	-100%	0	0.00	
WHSMITH BAGS	253	0.00	539	0.00		0	0.00	
WITORS	0	0.00	57	7,350.00	-100%	0	0.00	
1-OUTRIGHT Total:	12,601	1,729,435.08	10,135	1,267,811.35	36%	0	0.00	
2-CONSIGNE								
MAGICMELT	476	42,660.00	813	72,080.00	-40%	0	0.00	
BLEEVES	21	25,200.00	12	14,400.00	75%	0	0.00	
CHOWEE	12	2,400.00	0	0.00		0	0.00	
ZUMIGUI-C	2	440.00	3	790.00	-44%	0	0.00	
ALPHA STREAM	0	0.00	0	0.00		0	0.00	
FUMA	0	0.00	0	0.00		0	0.00	
OTTER BOX	0	0.00	0	0.00		0	0.00	
2-CONSIGNE Total:	511	70,700.00	828	87,270.00	-18%	0	0.00	
TOTALS:	13,112	1,800,135.08	10,963	1,355,081.35	32%	0	0.00	

RunDate:

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REGENT TRAVEL RETAIL GROUP

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH CEBU T2 ARR

Period: 10/01/2024-10/31/2024

BRAND	Current Sales 10/01/2024-10/31/2024		Last Year 10/01/2023-10/31/2023		Inc/Dec%	2019 10/01/2019-10/31/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
A&W	0	0.00	0	0.00		19	1,520.00	-100%
ALFONSOS	0	0.00	9	900.00	-100%	0	0.00	
ANTABAX	0	0.00	0	0.00		38	1,900.00	-100%
AQUAFINA	0	0.00	0	0.00		633	47,389.29	-100%
ASTRING-O-SOL	0	0.00	0	0.00		1	100.00	-100%
BADOIT	0	0.00	0	0.00		2	200.00	-100%
BAND-AID	0	0.00	0	0.00		1	130.00	-100%
BEACH HUT	0	0.00	4	1,900.00	-100%	17	10,665.00	-100%
BELVITA	0	0.00	0	0.00		1	50.00	-100%
BINGGRAE	0	0.00	0	0.00		128	18,530.00	-100%
BIODERM	0	0.00	1	100.00	-100%	0	0.00	
BIOGENIC	0	0.00	0	0.00		2	200.00	-100%
BOY BAWANG OUTRIGHT	0	0.00	13	1,160.00	-100%	0	0.00	
BRONCHO	0	0.00	1	80.00	-100%	0	0.00	
C&H	0	0.00	0	0.00		8	1,600.00	-100%
CADBURY	0	0.00	6	590.00	-100%	40	7,065.00	-100%
CANDY CORNER	0	0.00	6	1,400.00	-100%	0	0.00	
CAREFREE	0	0.00	0	0.00		13	1,300.00	-100%
CASINO	0	0.00	1	85.00	-100%	0	0.00	
CHEETOS	0	0.00	22	7,300.00	-100%	75	7,700.00	-100%
CHEF TONY	0	0.00	0	0.00		4	800.00	-100%
CHIPS AHOY	0	0.00	7	805.00	-100%	38	3,265.00	-100%
CLOUD 9	0	0.00	15	750.00	-100%	0	0.00	
COCA COLA	0	0.00	718	74,850.00	-100%	826	65,870.00	-100%
COLGATE	0	0.00	0	0.00		44	4,400.00	-100%
COMBOS	0	0.00	0	0.00		11	1,500.00	-100%
COOL & CLEAN	0	0.00	305	30,500.00	-100%	579	28,935.71	-100%
COWHEAD	0	0.00	0	0.00		32	2,560.00	-100%
CRICKET	0	0.00	178	8,900.00	-100%	720	36,000.00	-100%
DEL MONTE	0	0.00	0	0.00		177	14,160.00	-100%
DINGDONG	0	0.00	36	1,800.00	-100%	106	5,300.00	-100%
DOUBLEMINT	0	0.00	94	2,820.00	-100%	166	5,465.00	-100%
DUREX	0	0.00	0	0.00		13	3,250.00	-100%
EFFICASCENT	0	0.00	3	350.00	-100%	0	0.00	

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REGENT TRAVEL RETAIL GROUP

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH CEBU T2 ARR

Period: 10/01/2024-10/31/2024

BRAND	Current Sales 10/01/2024-10/31/2024		Last Year 10/01/2023-10/31/2023		Inc/Dec%	2019 10/01/2019-10/31/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
EVAN WILLIAMS	0	0.00	0	0.00		4	800.00	-100%
EVIAN	0	0.00	400	76,800.00	-100%	1,511	160,625.00	-100%
EXTRA	0	0.00	0	0.00		10	1,350.00	-100%
FERRERO ROCHER	0	0.00	6	1,075.00	-100%	5	3,000.00	-100%
FIBISCO	0	0.00	62	4,960.00	-100%	0	0.00	
FILIPINIANA-O	0	0.00	0	0.00		2	500.00	-100%
FISHERMAN'S FRIEND	0	0.00	23	2,760.00	-100%	12	1,200.00	-100%
FRITO LAY	0	0.00	104	20,050.00	-100%	200	20,300.00	-100%
GATORADE	0	0.00	335	33,500.00	-100%	297	23,737.14	-100%
GIFT BUSINESS	0	0.00	0	0.00		172	24,631.00	-100%
GOLDBLOCKS OUTRIGHT	0	0.00	2,342	252,560.00	-100%	0	0.00	
GOOD DAY	0	0.00	0	0.00		10	2,000.00	-100%
GOYA	0	0.00	30	1,640.00	-100%	0	0.00	
GREAT TASTE	0	0.00	90	4,500.00	-100%	0	0.00	
GREEN CROSS	0	0.00	3	255.00	-100%	6	400.00	-100%
GROOVY	0	0.00	0	0.00		1	350.00	-100%
GROWERS	0	0.00	25	2,500.00	-100%	8	1,320.00	-100%
HARIBO	0	0.00	45	6,750.00	-100%	0	0.00	
HERSHEY'S	0	0.00	35	5,550.00	-100%	33	7,080.00	-100%
ICE BREAKER	0	0.00	18	3,550.00	-100%	14	2,800.00	-100%
ISLA	0	0.00	0	0.00		2	500.00	-100%
JACK & JILL	0	0.00	363	29,040.00	-100%	680	28,899.02	-100%
JOSE CUERVO	0	0.00	0	0.00		11	2,200.00	-100%
JUICY FRUIT	0	0.00	0	0.00		40	1,360.00	-100%
KETTLE KORN	0	0.00	30	3,000.00	-100%	0	0.00	
KINDER BUENO	0	0.00	14	1,680.00	-100%	21	2,100.00	-100%
KINDER JOY	0	0.00	59	5,380.00	-100%	100	7,820.00	-100%
KLEENEX	0	0.00	0	0.00		21	1,050.00	-100%
KOPIKO	0	0.00	0	0.00		445	20,090.00	-100%
LAMPEIN	0	0.00	1	150.00	-100%	0	0.00	
LAY'S	0	0.00	0	0.00		10	1,500.00	-100%
LEMON DOU	0	0.00	29	4,350.00	-100%	0	0.00	
LIPTON	0	0.00	0	0.00		49	3,920.00	-100%
LISTERINE	0	0.00	6	1,080.00	-100%	0	0.00	

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REGENT TRAVEL RETAIL GROUP

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH CEBU T2 ARR

Period: 10/01/2024-10/31/2024

BRAND	Current Sales 10/01/2024-10/31/2024		Last Year 10/01/2023-10/31/2023		Inc/Dec%	2019 10/01/2019-10/31/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
LOACKER	0	0.00	26	4,780.00	-100%	18	2,350.00	-100%
LOCAL HEADWRAP	0	0.00	0	0.00		2	1,000.00	-100%
LOCAL SCARF	0	0.00	0	0.00		5	4,070.00	-100%
LUCKY ME	0	0.00	0	0.00		252	14,106.43	-100%
MARLBORO	0	0.00	205	71,750.00	-100%	474	118,500.00	-100%
MARS	0	0.00	47	7,150.00	-100%	261	32,559.29	-100%
MEGASCENT	0	0.00	1	250.00	-100%	0	0.00	
MENTOS	0	0.00	142	14,200.00	-100%	102	8,375.00	-100%
MERBA	0	0.00	4	1,000.00	-100%	10	2,200.00	-100%
MIGHTY BOND	0	0.00	0	0.00		2	200.00	-100%
MINUTE MAID	0	0.00	0	0.00		206	16,465.00	-100%
MOGU MOGU	0	0.00	207	20,700.00	-100%	0	0.00	
MUNCHIES	0	0.00	0	0.00		7	2,100.00	-100%
NESTLE	0	0.00	0	0.00		19	3,770.00	-100%
NISSIN	0	0.00	79	4,780.00	-100%	21	1,050.00	-100%
NIVEA	0	0.00	0	0.00		18	6,005.00	-100%
NONGSHIM	0	0.00	60	12,275.00	-100%	357	57,350.00	-100%
NUTELLA	0	0.00	0	0.00		7	1,050.00	-100%
OFF	0	0.00	1	300.00	-100%	6	960.00	-100%
OISHI	0	0.00	92	8,780.00	-100%	0	0.00	
OREO	0	0.00	0	0.00		29	2,900.00	-100%
PH CARE	0	0.00	0	0.00		2	200.00	-100%
PIKNIK	0	0.00	0	0.00		3	450.00	-100%
POCARI	0	0.00	0	0.00		739	73,900.00	-100%
POCKY	0	0.00	22	6,160.00	-100%	0	0.00	
PONDS	0	0.00	1	450.00	-100%	0	0.00	
PRINGLES	0	0.00	58	13,650.00	-100%	75	14,942.86	-100%
QUAKER	0	0.00	0	0.00		43	4,040.00	-100%
RED HORSE	0	0.00	0	0.00		122	12,200.00	-100%
REDBULL	0	0.00	73	11,680.00	-100%	38	4,940.00	-100%
REXONA	0	0.00	1	300.00	-100%	0	0.00	
RICOA	0	0.00	0	0.00		17	1,700.00	-100%
RONDOLETTI	0	0.00	4	1,120.00	-100%	0	0.00	
ROYAL	0	0.00	55	5,500.00	-100%	118	9,440.00	-100%

RunDate:

RunTime 02:31 pm

REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH CEBU T2 ARR

Period: 10/01/2024-10/31/2024

BRAND	Current Sales 10/01/2024-10/31/2024		Last Year 10/01/2023-10/31/2023		Inc/Dec%	2019 10/01/2019-10/31/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
RUFFLES	0	0.00	25	8,080.00	-100%	12	3,000.00	-100%
SAN MIGUEL	0	0.00	298	44,700.00	-100%	563	74,250.00	-100%
SANICARE	0	0.00	27	2,910.00	-100%	25	1,530.00	-100%
SELECTA	0	0.00	0	0.00	-100%	273	15,960.00	-100%
SISTER	0	0.00	20	2,000.00	-100%	0	0.00	-100%
SKETCHBOOKS	0	0.00	0	0.00	-100%	7	7,915.00	-100%
SKITTLES	0	0.00	11	1,100.00	-100%	19	1,920.00	-100%
SMART C	0	0.00	107	10,700.00	-100%	564	33,741.43	-100%
SMARTFOOD	0	0.00	5	1,250.00	-100%	3	675.00	-100%
SPRITE	0	0.00	131	13,100.00	-100%	217	17,360.00	-100%
STARBUCKS	0	0.00	0	0.00	-100%	209	35,748.60	-100%
STREPSILS	0	0.00	31	5,580.00	-100%	25	3,000.00	-100%
SUGUS	0	0.00	0	0.00	-100%	43	1,075.00	-100%
TANDUAY	0	0.00	0	0.00	-100%	1	120.00	-100%
TIC TAC	0	0.00	71	3,550.00	-100%	22	1,100.00	-100%
TOBLERONE	0	0.00	2	500.00	-100%	0	0.00	-100%
TRAVEL BLUE	0	0.00	0	0.00	-100%	30	33,889.00	-100%
TROLLI	0	0.00	54	5,000.00	-100%	143	23,155.00	-100%
TROPICANA	0	0.00	0	0.00	-100%	124	9,904.00	-100%
TY	0	0.00	0	0.00	-100%	59	17,185.25	-100%
VICKS	0	0.00	2	300.00	-100%	11	1,640.00	-100%
VINA APALTAGUA	0	0.00	0	0.00	-100%	1	0.00	-100%
VITA COCO	0	0.00	67	6,700.00	-100%	183	14,640.00	-100%
VITA MILK	0	0.00	0	0.00	-100%	162	9,720.00	-100%
VOLVIC	0	0.00	0	0.00	-100%	472	47,200.00	-100%
VOORTMAN	0	0.00	0	0.00	-100%	10	2,500.00	-100%
WHISPER	0	0.00	0	0.00	-100%	5	500.00	-100%
WHSMITH BAGS	0	0.00	265	0.00	-100%	0	0.00	-100%
WILKINS	0	0.00	2,434	222,557.14	-100%	504	37,643.04	-100%
WITORS	0	0.00	3	525.00	-100%	0	0.00	-100%
WONKA	0	0.00	0	0.00	-100%	4	225.00	-100%
YANYAN	0	0.00	0	0.00	-100%	7	700.00	-100%
YELLOW TAIL	0	0.00	1	810.00	-100%	0	0.00	-100%
1-OUTRIGHT Total:	0	0.00	10,071	1,109,607.14	-100%	14,009	1,382,507.06	-100%

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REGENT TRAVEL RETAIL GROUP

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FOOD, CONVENIENCE & GIFTING**SALES REPORT - Comparative by Brand per Store****WH SMITH CEBU T2 ARR**

Period: 10/01/2024-10/31/2024

BRAND	Current Sales 10/01/2024-10/31/2024		Last Year 10/01/2023-10/31/2023		Inc/Dec%	2019 10/01/2019-10/31/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
2-CONSIGNE								
AMERYS	0	0.00	41	10,850.00	-100%	0	0.00	
FILIPINIANA	0	0.00	0	0.00		1	189.00	-100%
FUMA	0	0.00	0	0.00		17	450.00	-100%
MAGICMELT	0	0.00	277	17,580.00	-100%	0	0.00	
MIRO	0	0.00	0	0.00		1	449.95	-100%
2-CONSIGNE Total:	0	0.00	318	28,430.00	-100%	19	1,088.95	-100%
TOTALS:	0	0.00	10,389	1,138,037.14	-100%	14,028	1,383,596.01	-100%

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SALES REPORT - Comparative by Brand per Store

WH SMITH CEBU T2 DEP

Period: 10/01/2024-10/31/2024

BRAND	Current Sales 10/01/2024-10/31/2024		Last Year 10/01/2023-10/31/2023		Inc/Dec%	2019 10/01/2019-10/31/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
A&W	0	0.00	0	0.00		117	9,360.00	-100%
ABSOLUT	0	0.00	2	300.00	-100%	2	300.00	-100%
ANTABAX	0	0.00	0	0.00		87	4,350.00	-100%
AQUAFINA	0	0.00	0	0.00		1,012	75,878.57	-100%
BALCONI	0	0.00	0	0.00		3	660.00	-100%
BAND-AID	0	0.00	0	0.00		8	1,000.00	-100%
BAYONGCIAGA	0	0.00	1	1,500.00	-100%	0	0.00	
BE RELAX	0	0.00	0	0.00		26	75,900.00	-100%
BEACH HUT	0	0.00	7	5,200.00	-100%	13	7,375.00	-100%
BEATS	0	0.00	0	0.00		0	0.00	
BENETTON	0	0.00	0	0.00		0	0.00	
BIODERM	0	0.00	11	1,100.00	-100%	0	0.00	
BIOGENIC	0	0.00	0	0.00		7	700.00	-100%
BLOOM & GROW	0	0.00	0	0.00		6	16,200.00	-100%
BOY BAWANG OUTRIGHT	0	0.00	177	15,920.00	-100%	0	0.00	
BRONCHO	0	0.00	14	1,120.00	-100%	0	0.00	
C&H	0	0.00	37	9,760.00	-100%	36	7,200.00	-100%
CABEAU	0	0.00	0	0.00		51	134,300.00	-100%
CADBURY	0	0.00	95	17,825.00	-100%	386	70,885.00	-100%
CANADA DRY	0	0.00	59	8,850.00	-100%	0	0.00	
CANDY CORNER	0	0.00	507	102,550.00	-100%	0	0.00	
CAREFREE	0	0.00	0	0.00		37	3,700.00	-100%
CASINO	0	0.00	16	1,195.00	-100%	0	0.00	
CELLULAR	0	0.00	0	0.00		0	0.00	
CHEETOS	0	0.00	128	39,900.00	-100%	362	31,028.57	-100%
CHEEZ IT	0	0.00	0	0.00		7	630.00	-100%
CHEF TONY	0	0.00	0	0.00		43	8,600.00	-100%
CHIPS AHOY	0	0.00	10	1,300.00	-100%	82	8,015.00	-100%
CHIVAS REGAL	0	0.00	0	0.00		0	0.00	
CLOUD 9	0	0.00	43	2,150.00	-100%	0	0.00	
COCA COLA	0	0.00	2,198	267,500.00	-100%	1,648	130,827.14	-100%
COLGATE	0	0.00	0	0.00		111	11,100.00	-100%
COMBOS	0	0.00	0	0.00		91	13,050.00	-100%
COOL & CLEAN	0	0.00	480	48,000.00	-100%	0	0.00	

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH CEBU T2 DEP

Period: 10/01/2024-10/31/2024

BRAND	Current Sales 10/01/2024-10/31/2024		Last Year 10/01/2023-10/31/2023		Inc/Dec%	2019 10/01/2019-10/31/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
COOL AIR	0	0.00	0	0.00		1	20.00	-100%
COWHEAD	0	0.00	0	0.00		379	30,320.00	-100%
DEL MONTE	0	0.00	0	0.00		1,399	111,920.00	-100%
DESTINATION TRAVEL	0	0.00	0	0.00		57	70,200.00	-100%
DINGDONG	0	0.00	160	8,000.00	-100%	0	0.00	
DOUBLEMINT	0	0.00	483	14,490.00	-100%	415	13,605.00	-100%
DOVE	0	0.00	2	800.00	-100%	0	0.00	
DUREX	0	0.00	6	1,750.00	-100%	25	6,250.00	-100%
E-VIPO	0	0.00	78	3,900.00	-100%	0	0.00	
EFFICASCENT	0	0.00	21	2,750.00	-100%	0	0.00	
ESKINOL	0	0.00	2	250.00	-100%	0	0.00	
EVIAN	0	0.00	1,766	400,314.29	-100%	6,424	705,160.00	-100%
EXTRA	0	0.00	0	0.00		56	7,560.00	-100%
FERRERO ROCHER	0	0.00	23	12,900.00	-100%	52	37,685.71	-100%
FIBISCO	0	0.00	210	16,800.00	-100%	0	0.00	
FISHERMAN'S FRIEND	0	0.00	112	16,800.00	-100%	73	7,300.00	-100%
FISHO	0	0.00	0	0.00		112	16,500.00	-100%
FIT BAR	0	0.00	8	800.00	-100%	0	0.00	
FRITO LAY	0	0.00	401	88,790.00	-100%	903	52,525.00	-100%
FUMA	0	0.00	0	0.00		14	5,705.00	-100%
GATORADE	0	0.00	886	88,600.00	-100%	775	62,000.00	-100%
GIFT BUSINESS	0	0.00	127	27,155.00	-100%	664	93,220.00	-100%
GILLET	0	0.00	4	600.00	-100%	0	0.00	
GO TRAVEL	0	0.00	2	780.00	-100%	1	1,090.00	-100%
GODIVA	0	0.00	0	0.00		58	29,000.00	-100%
GOLDILOCKS OUTRIGHT	0	0.00	6,353	1,047,625.00	-100%	0	0.00	
GOYA	0	0.00	52	3,060.00	-100%	0	0.00	
GREAT TASTE	0	0.00	230	11,500.00	-100%	0	0.00	
GREEN CROSS	0	0.00	55	4,770.00	-100%	37	3,300.00	-100%
GROOVY	0	0.00	0	0.00		4	1,550.00	-100%
GROWERS	0	0.00	286	28,600.00	-100%	848	117,600.00	-100%
HARIBO	0	0.00	217	32,550.00	-100%	0	0.00	
HAWAIIAN HOST	0	0.00	102	66,300.00	-100%	0	0.00	
HERSHEY'S	0	0.00	898	60,811.00	-100%	435	100,405.00	-100%

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH CEBU T2 DEP

Period: 10/01/2024-10/31/2024

BRAND	Current Sales 10/01/2024-10/31/2024		Last Year 10/01/2023-10/31/2023		Inc/Dec%	2019 10/01/2019-10/31/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
HOLLINGER	0	0.00	0	0.00		0	0.00	
HYDROFLASK	0	0.00	0	0.00		14	28,960.00	-100%
ICE BREAKER	0	0.00	48	9,100.00	-100%	53	10,600.00	-100%
JACK & JILL	0	0.00	691	68,220.00	-100%	0	0.00	
JINRO	0	0.00	0	0.00		84	16,800.00	-100%
JUICY FRUIT	0	0.00	0	0.00		202	4,900.00	-100%
KETTLE KORN	0	0.00	40	4,000.00	-100%	0	0.00	
KINDER BUENO	0	0.00	107	12,840.00	-100%	175	17,500.00	-100%
KINDER JOY	0	0.00	74	5,920.00	-100%	194	16,360.00	-100%
KISSNY	0	0.00	0	0.00		2	1,000.00	-100%
KLEENEX	0	0.00	0	0.00		40	2,000.00	-100%
LAMPEIN	0	0.00	2	300.00	-100%	0	0.00	
LAY'S	0	0.00	0	0.00		124	18,600.00	-100%
LEMON DOU	0	0.00	164	24,600.00	-100%	0	0.00	
LEXINGHAM	0	0.00	10	10,600.00	-100%	0	0.00	
LIPTON	0	0.00	0	0.00		434	34,720.00	-100%
LISTERINE	0	0.00	54	9,720.00	-100%	0	0.00	
LOACKER	0	0.00	169	29,800.00	-100%	269	38,700.00	-100%
LOCAL HEADWRAP	0	0.00	0	0.00		18	4,200.00	-100%
LOCAL SCARF	0	0.00	2	1,980.00	-100%	60	30,874.00	-100%
LOQI	0	0.00	13	12,000.00	-100%	25	20,000.00	-100%
MANZANILLA	0	0.00	6	600.00	-100%	0	0.00	
MARIANI	0	0.00	68	11,070.00	-100%	0	0.00	
MARLBORO	0	0.00	843	295,050.00	-100%	742	185,500.00	-100%
MARS	0	0.00	653	150,320.00	-100%	2,107	398,244.29	-100%
MASSIMO	0	0.00	7	1,625.00	-100%	0	0.00	
MASTER	0	0.00	1	275.00	-100%	0	0.00	
MAUNA LOA	0	0.00	17	10,200.00	-100%	0	0.00	
MEGASCENT	0	0.00	7	1,750.00	-100%	0	0.00	
MEIJI	0	0.00	0	0.00		2	400.00	-100%
MENTOS	0	0.00	491	49,100.00	-100%	724	52,650.00	-100%
MERBA	0	0.00	24	4,525.00	-100%	106	23,320.00	-100%
METHYL	0	0.00	1	120.00	-100%	0	0.00	
MIGHTY BOND	0	0.00	7	1,190.00	-100%	4	400.00	-100%

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SALES REPORT - Comparative by Brand per Store

WH SMITH CEBU T2 DEP

Period: 10/01/2024-10/31/2024

BRAND	Current Sales 10/01/2024-10/31/2024		Last Year 10/01/2023-10/31/2023		Inc/Dec%	2019 10/01/2019-10/31/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
MINUTE MAID	0	0.00	0	0.00		246	19,680.00	-100%
MISHMASH	0	0.00	0	0.00		3	2,100.00	-100%
MOGU MOGU	0	0.00	582	58,120.00	-100%	0	0.00	
MONIEGOLD BANGKOK	0	0.00	53	7,950.00	-100%	0	0.00	
MUNCHIES	0	0.00	0	0.00		25	7,400.00	-100%
NESTLE	0	0.00	10	3,000.00	-100%	334	78,429.71	-100%
NISSIN	0	0.00	388	23,280.00	-100%	0	0.00	
NIVEA	0	0.00	0	0.00		38	5,925.00	-100%
NONGSHIM	0	0.00	389	78,675.00	-100%	768	129,389.80	-100%
NUTELLA	0	0.00	0	0.00		58	8,700.00	-100%
OFF	0	0.00	7	2,100.00	-100%	10	1,575.00	-100%
OISHI	0	0.00	427	40,680.00	-100%	0	0.00	
OKAMOTO	0	0.00	0	0.00		0	0.00	
OMEGA	0	0.00	2	400.00	-100%	0	0.00	
OREO	0	0.00	0	0.00		78	7,800.00	-100%
PANDA	0	0.00	0	0.00		21	525.00	-100%
PERRIER WATER	0	0.00	93	13,950.00	-100%	0	0.00	
PH CARE	0	0.00	0	0.00		6	600.00	-100%
PIKNIK	0	0.00	0	0.00		195	31,850.00	-100%
POCARI	0	0.00	1,088	130,491.43	-100%	2,275	227,471.43	-100%
POCKY	0	0.00	56	10,640.00	-100%	0	0.00	
POKKA	0	0.00	0	0.00		30	2,400.00	-100%
PONDS	0	0.00	3	540.00	-100%	0	0.00	
PRINGLES	0	0.00	312	93,600.00	-100%	384	76,800.00	-100%
QUAKER	0	0.00	0	0.00		151	15,980.00	-100%
REDBULL	0	0.00	88	14,080.00	-100%	171	22,230.00	-100%
REXONA	0	0.00	15	4,950.00	-100%	0	0.00	
RHEA ACEITE	0	0.00	1	100.00	-100%	0	0.00	
RONDOLETTI	0	0.00	1	280.00	-100%	0	0.00	
ROYAL	0	0.00	107	10,700.00	-100%	316	25,280.00	-100%
RUFFLES	0	0.00	61	19,000.00	-100%	28	7,000.00	-100%
SAN MIGUEL	0	0.00	1,113	166,950.00	-100%	2,123	306,750.00	-100%
SANICARE	0	0.00	165	13,955.00	-100%	13	1,485.00	-100%
SBS	0	0.00	0	0.00		6	8,800.00	-100%

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SALES REPORT - Comparative by Brand per Store

WH SMITH CEBU T2 DEP

Period: 10/01/2024-10/31/2024

BRAND	Current Sales 10/01/2024-10/31/2024		Last Year 10/01/2023-10/31/2023		Inc/Dec%	2019 10/01/2019-10/31/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
SENNHEISER	0	0.00	0	0.00		0	0.00	
SISTER	0	0.00	75	7,500.00	-100%	0	0.00	
SKETCHBOOKS	0	0.00	0	0.00		96	93,590.00	-100%
SKINNY COW	0	0.00	0	0.00		0	0.00	
SKITTLES	0	0.00	65	6,500.00	-100%	46	4,600.00	-100%
SMART C	0	0.00	830	83,000.00	-100%	0	0.00	
SMARTFOOD	0	0.00	14	3,500.00	-100%	8	1,800.00	-100%
SPRITE	0	0.00	480	42,020.00	-100%	494	39,480.00	-100%
STARBUCKS	0	0.00	0	0.00		1,035	205,320.00	-100%
STORCK	0	0.00	0	0.00		36	5,400.00	-100%
STREPSILS	0	0.00	127	25,400.00	-100%	56	6,720.00	-100%
SUGUS	0	0.00	0	0.00		189	4,725.00	-100%
THE GADGET SHOP	0	0.00	0	0.00		0	0.00	
TIC TAC	0	0.00	217	12,060.00	-100%	128	6,400.00	-100%
TOBLERONE	0	0.00	117	39,300.00	-100%	226	76,000.00	-100%
TONG GARDEN	0	0.00	0	0.00		13	6,500.00	-100%
TRAVEL BLUE	0	0.00	712	1,057,467.00	-100%	362	452,087.00	-100%
TRIPLE-M	0	0.00	0	0.00		32	8,000.00	-100%
TROLI	0	0.00	159	15,060.00	-100%	1,188	229,290.00	-100%
TROPICANA	0	0.00	0	0.00		569	45,520.00	-100%
TRUNKI	0	0.00	0	0.00		2	12,000.00	-100%
TY	0	0.00	0	0.00		175	60,696.25	-100%
VASELINE	0	0.00	4	850.00	-100%	0	0.00	
VICKS	0	0.00	78	13,360.00	-100%	22	2,200.00	-100%
VINA APALTAGUA	0	0.00	0	0.00		0	0.00	
VITA COCO	0	0.00	127	12,700.00	-100%	659	52,720.00	-100%
VOLVIC	0	0.00	0	0.00		1,566	156,600.00	-100%
VOORTMAN	0	0.00	0	0.00		35	8,750.00	-100%
WANG	0	0.00	67	13,400.00	-100%	0	0.00	
WHISPER	0	0.00	0	0.00		0	0.00	
WHSMITH BAGS	0	0.00	561	500.00	-100%	10	5,452.00	-100%
WILKINS	0	0.00	7,504	668,158.61	-100%	859	64,425.00	-100%
WITORS	0	0.00	79	10,710.00	-100%	0	0.00	
WONKA	0	0.00	0	0.00		51	6,165.00	-100%

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SALES REPORT - Comparative by Brand per Store

WH SMITH CEBU T2 DEP

Period: 10/01/2024-10/31/2024

BRAND	Current Sales 10/01/2024-10/31/2024		Last Year 10/01/2023-10/31/2023		Inc/Dec%	2019 10/01/2019-10/31/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
YANYAN	0	0.00	45	4,500.00	-100%	169	16,900.00	-100%
<i>1-OUTRIGHT Total:</i>	0	0.00	35,990	5,889,197.33	-100%	37,551	5,549,214.47	-100%
2-CONSIGNE								
BLEEVES	0	0.00	53	63,600.00	-100%	48	40,800.00	-100%
FUMA	0	0.00	0	0.00		742	196,460.00	-100%
HAPPY HEARTS	0	0.00	0	0.00		0	0.00	
HOCO	0	0.00	0	0.00		0	0.00	
ILLY-C	0	0.00	0	0.00		0	0.00	
LAMY	0	0.00	0	0.00		0	0.00	
MAGICMELT	0	0.00	233	13,980.00	-100%	0	0.00	
REAL KIDS SHADES	0	0.00	0	0.00		0	0.00	
ZUMIGUI-C	0	0.00	40	9,450.00	-100%	0	0.00	
<i>2-CONSIGNE Total:</i>	0	0.00	326	87,030.00	-100%	790	237,260.00	-100%
TOTALS:	0	0.00	36,316	5,976,227.33	-100%	38,341	5,786,474.47	-100%

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SALES REPORT - Comparative by Brand per Store

WH SMITH CLARK IPD

Period: 10/01/2024-10/31/2024

BRAND	Current Sales 10/01/2024-10/31/2024		Last Year 10/01/2023-10/31/2023		Inc/Dec%	2019 10/01/2019-10/31/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
WILKINS	1,540	138,557.14	0	0.00		0	0.00	
TRAVEL BLUE	82	124,629.00	0	0.00		0	0.00	
CEBU DRIED MANGOES-O	54	43,300.00	0	0.00		0	0.00	
EVIAN	196	42,800.00	0	0.00		0	0.00	
7D	93	38,900.00	0	0.00		0	0.00	
MICHELLE'S OUTRIGHT	184	34,882.00	0	0.00		0	0.00	
JACK & JILL	312	28,860.00	0	0.00		0	0.00	
EMY'S	71	24,150.00	0	0.00		0	0.00	
MENTOS	192	20,400.00	0	0.00		0	0.00	
MARS	114	19,930.00	0	0.00		0	0.00	
GATORADE	185	18,500.00	0	0.00		0	0.00	
PRINGLES	83	18,260.00	0	0.00		0	0.00	
SKETCHBOOKS	15	16,120.00	0	0.00		0	0.00	
COCA COLA	141	15,100.00	0	0.00		0	0.00	
SAN MIGUEL	149	14,900.00	0	0.00		0	0.00	
COOL & CLEAN	145	14,500.00	0	0.00		0	0.00	
LCTI	52	14,390.00	0	0.00		0	0.00	
FRITO LAY	89	12,850.00	0	0.00		0	0.00	
NESTLE	99	12,380.00	0	0.00		0	0.00	
TROLLI	47	11,470.00	0	0.00		0	0.00	
ES	30	11,440.00	0	0.00		0	0.00	
CANDY CORNER	56	11,300.00	0	0.00		0	0.00	
POCARI	104	10,400.00	0	0.00		0	0.00	
ADG	25	9,200.00	0	0.00		0	0.00	
FLAMINGO	26	8,700.00	0	0.00		0	0.00	
GROOVY	39	8,680.00	0	0.00		0	0.00	
CADBURY	47	8,390.00	0	0.00		0	0.00	
NONGSHIM	49	8,350.00	0	0.00		0	0.00	
HARIBO	60	8,250.00	0	0.00		0	0.00	
SMART C	77	7,700.00	0	0.00		0	0.00	
ICE BREAKER	40	7,600.00	0	0.00		0	0.00	
HERSHEY'S	35	7,080.00	0	0.00		0	0.00	
STARBUCKS	31	6,950.00	0	0.00		0	0.00	
LEXINGHAM	5	6,670.00	0	0.00		0	0.00	

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FOOD, CONVENIENCE & GIFTING**SALES REPORT - Comparative by Brand per Store****WH SMITH CLARK IPD**

Period: 10/01/2024-10/31/2024

BRAND	Current Sales 10/01/2024-10/31/2024		Last Year 10/01/2023-10/31/2023		Inc/Dec%	2019 10/01/2019-10/31/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
KATINKO	38	6,500.00	0	0.00		0	0.00	
CHIPS AHOY	51	6,330.00	0	0.00		0	0.00	
DINGDONG	131	6,250.00	0	0.00		0	0.00	
DOUBLEMINT	166	6,000.00	0	0.00		0	0.00	
HAPPY	64	5,700.00	0	0.00		0	0.00	
HAPPY HEARTS-O	12	5,670.00	0	0.00		0	0.00	
MOGU MOGU	56	5,600.00	0	0.00		0	0.00	
VOLVIC	43	5,160.00	0	0.00		0	0.00	
STREPSILS	27	4,860.00	0	0.00		0	0.00	
LOACKER	26	4,460.00	0	0.00		0	0.00	
VITA COCO	42	4,200.00	0	0.00		0	0.00	
TOBLERONE	22	4,000.00	0	0.00		0	0.00	
OISHI	48	3,900.00	0	0.00		0	0.00	
FOX'S	25	3,750.00	0	0.00		0	0.00	
SANICARE	42	3,425.00	0	0.00		0	0.00	
TIC TAC	67	3,300.00	0	0.00		0	0.00	
CHEETOS	10	3,250.00	0	0.00		0	0.00	
C&H	12	2,750.00	0	0.00		0	0.00	
REDBULL	17	2,720.00	0	0.00		0	0.00	
FISHERMAN'S FRIEND	21	2,400.00	0	0.00		0	0.00	
SPRITE	24	2,400.00	0	0.00		0	0.00	
FRUITELLA	25	2,300.00	0	0.00		0	0.00	
WHITEFLOWER	12	2,300.00	0	0.00		0	0.00	
RUFFLES	7	2,100.00	0	0.00		0	0.00	
ROYAL	20	2,000.00	0	0.00		0	0.00	
MERBA	6	1,800.00	0	0.00		0	0.00	
KINDER JOY	22	1,700.00	0	0.00		0	0.00	
POCKY	13	1,300.00	0	0.00		0	0.00	
CALBEE	16	1,280.00	0	0.00		0	0.00	
EFFICASCENT	8	1,200.00	0	0.00		0	0.00	
CASINO	16	1,120.00	0	0.00		0	0.00	
GIFT BUSINESS	7	1,100.00	0	0.00		0	0.00	
LINDT	3	1,100.00	0	0.00		0	0.00	
E-VIPO	20	1,000.00	0	0.00		0	0.00	

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH CLARK IPD

Period: 10/01/2024-10/31/2024

BRAND	Current Sales 10/01/2024-10/31/2024		Last Year 10/01/2023-10/31/2023		Inc/Dec%	2019 10/01/2019-10/31/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
PERRIER WATER	5	1,000.00	0	0.00		0	0.00	
SISTER	10	1,000.00	0	0.00		0	0.00	
WOOD	1	1,000.00	0	0.00		0	0.00	
TY	2	990.00	0	0.00		0	0.00	
KINDER BUENO	8	960.00	0	0.00		0	0.00	
CANADA DRY	6	900.00	0	0.00		0	0.00	
YANYAN	9	900.00	0	0.00		0	0.00	
SKITTLES	9	800.00	0	0.00		0	0.00	
NISSIN	13	790.00	0	0.00		0	0.00	
LEMON DOU	5	750.00	0	0.00		0	0.00	
SMARTFOOD	3	750.00	0	0.00		0	0.00	
MONDE	17	680.00	0	0.00		0	0.00	
BEACH HUT	1	500.00	0	0.00		0	0.00	
FIBISCO	5	400.00	0	0.00		0	0.00	
FERRERO ROCHER	1	300.00	0	0.00		0	0.00	
OFF	1	300.00	0	0.00		0	0.00	
MANZANILLA	2	200.00	0	0.00		0	0.00	
OMEGA	1	200.00	0	0.00		0	0.00	
BIODERM	1	100.00	0	0.00		0	0.00	
BUNDLE PROMO	101	0.00	0	0.00		0	0.00	
WHSMITH BAGS	273	0.00	0	0.00		0	0.00	
1-OUTRIGHT Total:	6,060	911,033.14	0	0.00		0	0.00	
2-CONSIGNE								
BLEEVES	10	12,000.00	0	0.00		0	0.00	
CHOWEE	44	8,800.00	0	0.00		0	0.00	
ZUMIGUI-C	8	2,410.00	0	0.00		0	0.00	
2-CONSIGNE Total:	62	23,210.00	0	0.00		0	0.00	
TOTALS:	6,122	934,243.14	0	0.00		0	0.00	

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FOOD, CONVENIENCE & GIFTING**SALES REPORT - Comparative by Brand per Store****WH SMITH LAGUINDINGAN**

Period: 10/01/2024-10/31/2024

BRAND	Current Sales 10/01/2024-10/31/2024		Last Year 10/01/2023-10/31/2023		Inc/Dec%	2019 10/01/2019-10/31/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
PREMIER	1,405	98,140.00	998	49,794.64	97%	0	0.00	
MARS	189	38,105.00	195	41,800.00	-8%	0	0.00	
MENTOS	284	31,500.00	0	0.00		0	0.00	
POCARI	209	31,350.00	0	0.00		0	0.00	
TRAVEL BLUE	25	27,800.00	139	69,940.00	-60%	0	0.00	
FRITO LAY	194	26,340.00	128	27,460.00	-4%	0	0.00	
CANDY CORNER	109	23,900.00	0	0.00		0	0.00	
GATORADE	149	12,700.00	282	23,440.00	-45%	0	0.00	
SANICARE	153	12,180.00	110	9,470.00	28%	0	0.00	
EVIAN	55	10,800.00	134	22,400.00	-51%	0	0.00	
HERSHEY'S	64	10,310.00	128	22,080.00	-53%	0	0.00	
DOUBLEMINT	341	10,230.00	260	7,800.00	31%	0	0.00	
MOGU MOGU	104	8,320.00	210	16,800.00	-50%	0	0.00	
COCA COLA	116	8,120.00	89	6,160.00	31%	0	0.00	
NESTLE	14	7,100.00	0	0.00		0	0.00	
KINDER JOY	69	6,900.00	154	15,200.00	-54%	0	0.00	
CHEETOS	22	6,600.00	37	11,100.00	-40%	0	0.00	
KINDER BUENO	55	6,600.00	19	2,280.00	189%	0	0.00	
FLAMINGO	24	6,300.00	64	11,250.00	-44%	0	0.00	
SMART C	64	6,300.00	137	13,600.00	-53%	0	0.00	
TIC TAC	105	6,300.00	215	10,750.00	-41%	0	0.00	
ICE BREAKER	30	6,000.00	13	2,600.00	130%	0	0.00	
FRUITELLA	55	5,500.00	0	0.00		0	0.00	
RICOLA	33	4,950.00	0	0.00		0	0.00	
POCKY	45	4,400.00	57	6,000.00	-26%	0	0.00	
FERRERO ROCHER	6	3,750.00	8	2,950.00	27%	0	0.00	
REDBULL	24	3,680.00	0	0.00		0	0.00	
TOBLERONE	19	2,700.00	50	11,900.00	-77%	0	0.00	
KATINKO	15	2,670.00	0	0.00		0	0.00	
TROLLI	39	2,500.00	89	10,000.00	-75%	0	0.00	
HARIBO	15	2,250.00	72	10,800.00	-79%	0	0.00	
MICHELLE'S OUTRIGHT	11	2,200.00	14	2,800.00	-21%	0	0.00	
NUTELLA	6	2,100.00	0	0.00		0	0.00	
SISTER	19	1,900.00	16	1,600.00	18%	0	0.00	

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH LAGUINDINGAN

Period: 10/01/2024-10/31/2024

BRAND	Current Sales 10/01/2024-10/31/2024		Last Year 10/01/2023-10/31/2023		Inc/Dec%	2019 10/01/2019-10/31/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
VITA COCO	17	1,700.00	0	0.00		0	0.00	
CHIPS AHOY	11	1,650.00	0	0.00		0	0.00	
SKITTLES	16	1,600.00	37	3,600.00	-55%	0	0.00	
CADBURY	10	1,200.00	12	4,200.00	-71%	0	0.00	
LOACKER	7	910.00	52	8,830.00	-89%	0	0.00	
LEXINGHAM	1	900.00	1	900.00	0%	0	0.00	
RUFFLES	3	900.00	35	10,500.00	-91%	0	0.00	
SMARTFOOD	4	750.00	0	0.00		0	0.00	
WHITEFLOWER	4	600.00	0	0.00		0	0.00	
EFFICASCENT	4	500.00	2	250.00	100%	0	0.00	
VOORTMAN	2	400.00	0	0.00		0	0.00	
BIODERM	3	300.00	1	100.00	200%	0	0.00	
LAMPEIN	2	300.00	1	150.00	100%	0	0.00	
MANZANILLA	3	300.00	1	100.00	200%	0	0.00	
COCON	2	240.00	0	0.00		0	0.00	
METHYL	1	120.00	0	0.00		0	0.00	
BRONCHO	0	0.00	3	240.00	-100%	0	0.00	
C&H	0	0.00	21	5,130.00	-100%	0	0.00	
CASINO	0	0.00	26	1,250.00	-100%	0	0.00	
GIFT BUSINESS	0	0.00	5	1,000.00	-100%	0	0.00	
MERBA	0	0.00	1	125.00	-100%	0	0.00	
PEPSI	0	0.00	86	6,020.00	-100%	0	0.00	
ROYAL	0	0.00	25	1,750.00	-100%	0	0.00	
SPRITE	0	0.00	20	1,330.00	-100%	0	0.00	
THATS FRUTEE	0	0.00	4	1,600.00	-100%	0	0.00	
TIFFANY	0	0.00	53	5,700.00	-100%	0	0.00	
TIGER	0	0.00	13	520.00	-100%	0	0.00	
VIEIRA	0	0.00	36	2,250.00	-100%	0	0.00	
WHSMITH BAGS	0	0.00	30	0.00		0	0.00	
1-OUTRIGHT Total:	4,157	452,865.00	4,083	465,519.64	-2%	0	0.00	
2-CONSIGNE								
BLEEVES	0	0.00	4	4,800.00	-100%	0	0.00	
2-CONSIGNE Total:	0	0.00	4	4,800.00	-100%	0	0.00	

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FOOD, CONVENIENCE & GIFTING

WH SMITH LAGUINDINGAN

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH NAIA T1 DEP

Period: 10/01/2024-10/31/2024

BRAND	Current Sales 10/01/2024-10/31/2024		Last Year 10/01/2023-10/31/2023		Inc/Dec%	2019 10/01/2019-10/31/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
GOLDILOCKS OUTRIGHT	14,109	2,191,130.00	22,312	2,820,127.50	-22%	0	0.00	
TRAVEL BLUE	684	953,870.00	896	1,256,377.00	-24%	0	0.00	
PREMIER	6,115	517,681.14	8,044	438,754.29	17%	0	0.00	
RED RIBBON	3,249	288,315.00	0	0.00		0	0.00	
LEXINGHAM	145	245,900.00	111	131,330.00	87%	0	0.00	
EVIAN	994	211,500.00	2,523	441,614.29	-52%	0	0.00	
SKETCHBOOKS	101	123,960.00	0	0.00		0	0.00	
MENTOS	1,063	117,900.00	875	71,260.00	65%	0	0.00	
POCARI	768	115,200.00	619	74,280.00	55%	0	0.00	
COCA COLA	911	98,950.00	1,684	179,900.00	-44%	0	0.00	
FRITO LAY	523	94,410.00	555	115,720.00	-18%	0	0.00	
GATORADE	893	89,300.00	1,445	144,500.00	-38%	0	0.00	
CANDY CORNER	309	71,325.00	532	109,300.00	-34%	0	0.00	
JACK & JILL	707	67,800.00	1,102	91,360.00	-25%	0	0.00	
VOLVIC	376	56,400.00	0	0.00		0	0.00	
SMART C	516	51,600.00	490	49,000.00	5%	0	0.00	
SAN MIGUEL	343	51,450.00	777	77,700.00	-33%	0	0.00	
NESTLE	419	46,400.00	0	0.00		0	0.00	
COOL & CLEAN	456	45,500.00	214	21,400.00	112%	0	0.00	
MICHELLE'S OUTRIGHT	186	43,485.00	30	8,000.00	443%	0	0.00	
SANICARE	355	35,075.00	130	14,095.00	148%	0	0.00	
HERSHEY'S	226	33,230.00	125	26,505.00	25%	0	0.00	
MOGU MOGU	326	32,500.00	761	76,100.00	-57%	0	0.00	
CADBURY	185	32,000.00	128	22,800.00	40%	0	0.00	
STARBUCKS	124	31,000.00	0	0.00		0	0.00	
TROLLI	198	29,805.00	188	18,200.00	63%	0	0.00	
CHEETOS	97	29,800.00	251	79,050.00	-62%	0	0.00	
NONGSHIM	135	27,700.00	0	0.00		0	0.00	
KATINKO	150	27,440.00	0	0.00		0	0.00	
LEMON DOU	175	26,250.00	188	28,200.00	-6%	0	0.00	
MARS	190	26,250.00	608	79,970.00	-67%	0	0.00	
RUFFLES	87	26,100.00	83	26,460.00	-1%	0	0.00	
HARIBO	193	25,950.00	292	43,800.00	-40%	0	0.00	
GROOVY	131	25,320.00	0	0.00		0	0.00	

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH NAIA T1 DEP

Period: 10/01/2024-10/31/2024

BRAND	Current Sales 10/01/2024-10/31/2024		Last Year 10/01/2023-10/31/2023		Inc/Dec%	2019 10/01/2019-10/31/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
VITA COCO	239	23,900.00	229	21,900.00	9%	0	0.00	
DOUBLEMINT	752	21,910.00	561	16,830.00	30%	0	0.00	
OISHI	319	21,772.00	348	28,840.00	-24%	0	0.00	
TOBLERONE	112	21,600.00	30	6,400.00	237%	0	0.00	
RICOLA	134	20,100.00	0	0.00		0	0.00	
PRINGLES	84	19,710.00	400	88,000.00	-77%	0	0.00	
FLAMINGO	66	18,900.00	269	49,200.00	-61%	0	0.00	
REDBULL	113	18,080.00	163	26,080.00	-30%	0	0.00	
MONDE	338	16,110.00	195	9,750.00	65%	0	0.00	
ROYAL	150	15,000.00	244	24,400.00	-38%	0	0.00	
SKITTLES	172	14,400.00	61	6,100.00	136%	0	0.00	
FRUITELLA	154	13,700.00	73	5,840.00	134%	0	0.00	
HAPPY HEARTS-O	23	13,597.00	0	0.00		0	0.00	
GENERIC MERCHANDISE	47	12,350.00	0	0.00		0	0.00	
LOTTE	105	11,880.00	0	0.00		0	0.00	
CHIPS AHOY	79	11,550.00	179	19,570.00	-40%	0	0.00	
SMARTFOOD	46	11,500.00	49	12,250.00	-6%	0	0.00	
KINDER BUENO	103	11,160.00	89	10,680.00	4%	0	0.00	
SPRITE	105	10,500.00	242	24,200.00	-56%	0	0.00	
DINGDONG	225	10,450.00	40	2,000.00	422%	0	0.00	
FISHERMAN'S FRIEND	85	9,840.00	145	17,400.00	-43%	0	0.00	
M.Y. SAN	164	9,360.00	47	2,820.00	231%	0	0.00	
ROSAL	45	9,000.00	0	0.00		0	0.00	
TIC TAC	157	8,880.00	441	31,850.00	-72%	0	0.00	
BROWNIES UNLIMITED	20	8,750.00	0	0.00		0	0.00	
FOX'S	54	7,800.00	0	0.00		0	0.00	
WHITEFLOWER	44	7,600.00	0	0.00		0	0.00	
SISTER	74	7,400.00	116	11,600.00	-36%	0	0.00	
JINRO	36	7,200.00	97	19,400.00	-62%	0	0.00	
MERBA	24	7,200.00	15	3,750.00	92%	0	0.00	
ZAINI	19	7,100.00	0	0.00		0	0.00	
LOACKER	45	7,020.00	104	18,000.00	-61%	0	0.00	
PAPER MACHE	6	7,000.00	0	0.00		0	0.00	
HAPPY	69	6,900.00	0	0.00		0	0.00	

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SALES REPORT - Comparative by Brand per Store

WH SMITH NAIA T1 DEP

Period: 10/01/2024-10/31/2024

BRAND	Current Sales 10/01/2024-10/31/2024		Last Year 10/01/2023-10/31/2023		Inc/Dec%	2019 10/01/2019-10/31/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
SABROSO	4	6,000.00	0	0.00		0	0.00	
C&H	17	5,100.00	23	4,300.00	18%	0	0.00	
POCKY	52	4,600.00	10	1,000.00	360%	0	0.00	
NISSIN	57	3,920.00	118	8,260.00	-52%	0	0.00	
FERRERO ROCHER	14	3,750.00	51	21,200.00	-82%	0	0.00	
GIFT BUSINESS	17	3,690.00	54	8,405.00	-56%	0	0.00	
BC NEW YORKERS	13	3,250.00	0	0.00		0	0.00	
KINDER JOY	53	2,730.00	106	10,130.00	-73%	0	0.00	
HAITAI	13	2,340.00	0	0.00		0	0.00	
CHUPA CHUPS	28	2,200.00	54	4,620.00	-52%	0	0.00	
GOYA	22	2,100.00	149	14,900.00	-85%	0	0.00	
MISHMASH	14	2,100.00	0	0.00		0	0.00	
BEACH HUT	3	1,800.00	3	2,400.00	-25%	0	0.00	
ANOMEO	4	1,700.00	0	0.00		0	0.00	
ICE BREAKER	8	1,600.00	90	18,000.00	-91%	0	0.00	
WOOD	1	1,500.00	0	0.00		0	0.00	
FILIPINIANA-O	3	1,140.00	0	0.00		0	0.00	
OKAMOTO	6	780.00	0	0.00		0	0.00	
OFF	2	600.00	7	2,100.00	-71%	0	0.00	
SKINNY COW	1	395.00	0	0.00		0	0.00	
BOY BAWANG OUTRIGHT	4	320.00	0	0.00		0	0.00	
NERDS	3	300.00	0	0.00		0	0.00	
FIBISCO	3	240.00	217	16,050.00	-98%	0	0.00	
BIODERM	2	200.00	8	800.00	-75%	0	0.00	
DELFI	2	200.00	48	4,800.00	-95%	0	0.00	
3SIXT	0	0.00	0	0.00		0	0.00	
ABSOLUT	0	0.00	5	750.00	-100%	0	0.00	
APPLE	0	0.00	0	0.00		0	0.00	
BALCONI	0	0.00	0	0.00		0	0.00	
BATH & BODY WORKS	0	0.00	0	0.00		0	0.00	
BRONCHO	0	0.00	5	400.00	-100%	0	0.00	
BUNDLE PROMO	374	0.00	0	0.00		0	0.00	
CALBEE	0	0.00	106	8,480.00	-100%	0	0.00	
CASINO	0	0.00	40	3,055.00	-100%	0	0.00	

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REGENT TRAVEL RETAIL GROUP

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH NAIA T1 DEP

Period: 10/01/2024-10/31/2024

BRAND	Current Sales 10/01/2024-10/31/2024		Last Year 10/01/2023-10/31/2023		Inc/Dec%	2019 10/01/2019-10/31/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
CHIVAS REGAL	0	0.00	0	0.00		0	0.00	
CLOUD 9	0	0.00	82	4,100.00	-100%	0	0.00	
DESTINATION TRAVEL	0	0.00	3	3,300.00	-100%	0	0.00	
DORITOS	0	0.00	0	0.00		0	0.00	
DUREX	0	0.00	3	900.00	-100%	0	0.00	
ECO BAG	0	0.00	15	3,750.00	-100%	0	0.00	
EFFICASCENT	0	0.00	29	3,600.00	-100%	0	0.00	
EVAN WILLIAMS	0	0.00	1	200.00	-100%	0	0.00	
FIT BAR	0	0.00	16	1,600.00	-100%	0	0.00	
GILLET	0	0.00	10	1,500.00	-100%	0	0.00	
GO TRAVEL	0	0.00	0	0.00		0	0.00	
GREEN CROSS	0	0.00	116	9,350.00	-100%	0	0.00	
GROWERS	0	0.00	163	16,300.00	-100%	0	0.00	
INNERGIE	0	0.00	0	0.00		0	0.00	
JBL	0	0.00	0	0.00		0	0.00	
KETTLE KORN	0	0.00	64	6,400.00	-100%	0	0.00	
LAMPEIN	0	0.00	10	1,500.00	-100%	0	0.00	
LAMY	0	0.00	0	0.00		0	0.00	
LISTERINE	0	0.00	12	2,160.00	-100%	0	0.00	
MANZANILLA	0	0.00	9	900.00	-100%	0	0.00	
METHYL	0	0.00	6	720.00	-100%	0	0.00	
MONIEGOLD BANGKOK	0	0.00	74	11,100.00	-100%	0	0.00	
OMEGA	0	0.00	6	1,200.00	-100%	0	0.00	
PATRON	0	0.00	0	0.00		0	0.00	
PERRIER WATER	0	0.00	96	14,400.00	-100%	0	0.00	
PIK-A-PIKEL	0	0.00	2	600.00	-100%	0	0.00	
REXONA	0	0.00	22	6,600.00	-100%	0	0.00	
RHEA ACEITE	0	0.00	1	100.00	-100%	0	0.00	
SAMSUNG	0	0.00	0	0.00		0	0.00	
SBS	0	0.00	2	5,000.00	-100%	0	0.00	
SELECTA	0	0.00	0	0.00		0	0.00	
SKROSS	0	0.00	0	0.00		0	0.00	
SNACK BOX	0	0.00	3	750.00	-100%	0	0.00	
STREPSILS	0	0.00	236	42,480.00	-100%	0	0.00	

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SALES REPORT - Comparative by Brand per Store

WH SMITH NAIA T1 DEP

Period: 10/01/2024-10/31/2024

BRAND	Current Sales 10/01/2024-10/31/2024		Last Year 10/01/2023-10/31/2023		Inc/Dec%	2019 10/01/2019-10/31/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
THE GADGET SHOP	0	0.00	2	1,790.00	-100%	0	0.00	
THE KASE	0	0.00	0	0.00		0	0.00	
VICKS	0	0.00	42	7,770.00	-100%	0	0.00	
VICTORIA'S SECRET	1	0.00	4	2,820.00	-100%	0	0.00	
WHITE CASTLE	0	0.00	0	0.00		0	0.00	
WHSMITH BAGS	3,914	0.00	499	0.00		0	0.00	
WONKA	0	0.00	1	100.00	-100%	0	0.00	
YANYAN	0	0.00	41	4,100.00	-100%	0	0.00	
1-OUTRIGHT Total:	44,282	6,372,270.14	51,764	7,187,403.08	-11%	0	0.00	
2-CONSIGNE								
MUHLACH	1,582	781,550.00	1,486	671,800.00	16%	0	0.00	
LCTI	1,024	202,100.00	800	144,850.00	39%	0	0.00	
7D CONSIGN	644	190,020.00	715	196,570.00	-3%	0	0.00	
CEBU LUCKY	551	153,920.00	386	87,520.00	75%	0	0.00	
JOANNA	671	148,490.00	304	66,080.00	124%	0	0.00	
EMY'S-C	524	138,810.00	384	82,110.00	69%	0	0.00	
FILIPINIANA	324	85,871.00	1,177	269,615.00	-68%	0	0.00	
BONG BONG'S CONSIGN	421	78,400.00	343	58,605.00	33%	0	0.00	
7D PASPACK	27	72,900.00	102	209,160.00	-65%	0	0.00	
ES	194	71,565.00	77	30,690.00	133%	0	0.00	
CEBU DRIED MANGOES	141	68,040.00	188	128,420.00	-47%	0	0.00	
ADG	179	50,545.00	404	84,410.00	-40%	0	0.00	
ABE KENI	162	48,040.00	198	46,075.00	4%	0	0.00	
LOLA NUTTYS	128	48,000.00	0	0.00		0	0.00	
BAHAGHARI	163	39,630.00	330	66,000.00	-39%	0	0.00	
BLEEVES	32	38,400.00	64	76,800.00	-50%	0	0.00	
MARISSA	226	34,400.00	452	62,100.00	-44%	0	0.00	
MARKYS	151	32,130.00	165	27,400.00	17%	0	0.00	
AIZA'S	100	30,250.00	1	250.00	12000%	0	0.00	
EDNA'S	134	23,690.00	395	61,525.00	-61%	0	0.00	
JOVYS	92	22,425.00	219	86,320.00	-74%	0	0.00	
CHOWEE	71	14,200.00	0	0.00		0	0.00	
LA2PU	43	10,320.00	66	11,040.00	-6%	0	0.00	
CEBU DRIED	43	7,720.00	16	4,135.00	86%	0	0.00	

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SALES REPORT - Comparative by Brand per Store

WH SMITH NAIA T1 DEP

Period: 10/01/2024-10/31/2024

BRAND	Current Sales 10/01/2024-10/31/2024		Last Year 10/01/2023-10/31/2023		Inc/Dec%	2019 10/01/2019-10/31/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
2-CONSIGNE								
CEBU BRAND	20	7,000.00	60	15,600.00	-55%	0	0.00	
ZUMIGUI-C	24	6,840.00	35	8,350.00	-18%	0	0.00	
JUAN	15	6,300.00	0	0.00		0	0.00	
G'S DELIGHT	22	5,940.00	0	0.00		0	0.00	
PHIL BRAND CONSIGN	7	3,920.00	52	12,560.00	-68%	0	0.00	
THE RAINS	9	3,780.00	32	8,960.00	-57%	0	0.00	
RICAH	5	1,800.00	0	0.00		0	0.00	
KAT-LEINE'S	2	880.00	-1	-300.00	-393%	0	0.00	
BOY BAWANG	7	840.00	0	0.00		0	0.00	
CHOCOVRON	6	780.00	82	10,700.00	-92%	0	0.00	
CACAO	2	720.00	0	0.00		0	0.00	
ADORA	0	0.00	0	0.00		0	0.00	
ALPHA STREAM	0	0.00	0	0.00		0	0.00	
ANKER	0	0.00	1	0.00		0	0.00	
ASHLEY	0	0.00	14	9,100.00	-100%	0	0.00	
CHRISTINE	0	0.00	44	5,280.00	-100%	0	0.00	
EMERALD	0	0.00	0	0.00		0	0.00	
ENG BEE TIN	0	0.00	221	33,150.00	-100%	0	0.00	
ILLY-C	0	0.00	0	0.00		0	0.00	
ILOCOS CHICHACORN	0	0.00	47	11,750.00	-100%	0	0.00	
MBD	0	0.00	69	15,050.00	-100%	0	0.00	
OH NUTS	0	0.00	8	4,650.00	-100%	0	0.00	
OTTER BOX	0	0.00	0	0.00		0	0.00	
PEANUT BRITTLE	0	0.00	40	4,800.00	-100%	0	0.00	
PENUT BAR	0	0.00	0	0.00		0	0.00	
PHIL. BRAND DRIED MANGOES	0	0.00	0	0.00		0	0.00	
PHILIPS	0	0.00	0	0.00		0	0.00	
RICO'S	0	0.00	1	390.00	-100%	0	0.00	
ROMANAS	0	0.00	1	450.00	-100%	0	0.00	
TARGUS	0	0.00	0	0.00		0	0.00	
2-CONSIGNE Total:	7,746	2,430,216.00	8,978	2,611,965.00	-6%	0	0.00	
TOTALS:	52,028	8,802,486.14	60,742	9,799,368.08	-10%	0	0.00	

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH NAIA T3 (S32)

Period: 10/01/2024-10/31/2024

BRAND	Current Sales 10/01/2024-10/31/2024		Last Year 10/01/2023-10/31/2023		Inc/Dec%	2019 10/01/2019-10/31/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
GOLDILOCKS OUTRIGHT	432	82,480.00	663	116,580.00	-29%	0	0.00	
TRAVEL BLUE	54	46,979.00	112	117,518.00	-60%	0	0.00	
PREMIER	525	41,250.00	771	45,200.00	-8%	0	0.00	
SKETCHBOOKS	32	35,110.00	8	8,000.00	338%	0	0.00	
FLAMINGO	131	24,900.00	77	16,900.00	47%	0	0.00	
GIFT BUSINESS	168	14,101.00	27	7,975.00	76%	0	0.00	
GROOVY	70	13,620.00	47	10,420.00	30%	0	0.00	
SAN MIGUEL	96	11,520.00	81	8,100.00	42%	0	0.00	
EVIAN	48	11,250.00	59	10,850.00	3%	0	0.00	
HERSHEY'S	97	10,380.00	13	3,440.00	201%	0	0.00	
WILKINS	127	10,160.00	0	0.00		0	0.00	
CANDY CORNER	61	9,425.00	62	9,390.00	0%	0	0.00	
LEXINGHAM	7	7,430.00	5	5,900.00	25%	0	0.00	
MARS	126	7,340.00	20	4,010.00	83%	0	0.00	
TOBLERONE	42	7,250.00	42	6,830.00	6%	0	0.00	
HARDYS	8	7,000.00	2	2,200.00	218%	0	0.00	
COCA COLA	60	6,900.00	62	7,100.00	-2%	0	0.00	
POCARI	46	6,900.00	35	4,200.00	64%	0	0.00	
OGON	2	6,650.00	0	0.00		0	0.00	
HARIBO	36	5,250.00	27	4,050.00	29%	0	0.00	
MENTOS	47	5,250.00	55	5,500.00	-4%	0	0.00	
ZAINI	24	4,800.00	0	0.00		0	0.00	
FRITO LAY	54	4,420.00	25	3,270.00	35%	0	0.00	
CADBURY	23	4,350.00	20	3,920.00	10%	0	0.00	
TROLI	18	4,100.00	26	2,900.00	41%	0	0.00	
PRINGLES	33	4,094.00	25	3,410.00	20%	0	0.00	
SANICARE	63	4,050.00	52	3,905.00	3%	0	0.00	
NESTLE	31	3,810.00	3	540.00	605%	0	0.00	
KATINKO	19	3,570.00	0	0.00		0	0.00	
FISHERMAN'S FRIEND	27	3,120.00	19	2,280.00	36%	0	0.00	
COOL & CLEAN	30	3,000.00	25	2,500.00	20%	0	0.00	
LINDT	10	2,900.00	0	0.00		0	0.00	
GATORADE	27	2,700.00	40	4,000.00	-32%	0	0.00	
GENERIC MERCHANDISE	4	2,600.00	0	0.00		0	0.00	

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SALES REPORT - Comparative by Brand per Store

WH SMITH NAIA T3 (S32)

Period: 10/01/2024-10/31/2024

BRAND	Current Sales 10/01/2024-10/31/2024		Last Year 10/01/2023-10/31/2023		Inc/Dec%	2019 10/01/2019-10/31/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
TY	5	2,575.00	0	0.00		0	0.00	
NUTELLA	8	2,450.00	0	0.00		0	0.00	
JOHNNIE WALKER	1	2,300.00	5	14,600.00	-84%	0	0.00	
BEACH HUT	4	2,000.00	2	1,700.00	17%	0	0.00	
SMART C	19	1,900.00	32	3,200.00	-40%	0	0.00	
VITA COCO	19	1,900.00	4	400.00	375%	0	0.00	
LOACKER	29	1,892.00	13	1,435.00	31%	0	0.00	
LOTTE	15	1,890.00	4	600.00	215%	0	0.00	
ELIZABETH ARDEN	1	1,870.00	0	0.00		0	0.00	
CASINO	24	1,845.00	8	650.00	183%	0	0.00	
CROCO	12	1,800.00	0	0.00		0	0.00	
RUFFLES	21	1,710.00	14	1,320.00	29%	0	0.00	
CABEAU	1	1,600.00	0	0.00		0	0.00	
MOGU MOGU	16	1,600.00	10	1,000.00	60%	0	0.00	
DOUBLEMINT	46	1,440.00	44	1,320.00	9%	0	0.00	
REDBULL	9	1,440.00	6	960.00	50%	0	0.00	
ICE BREAKER	7	1,400.00	7	1,400.00	0%	0	0.00	
TIC TAC	23	1,320.00	18	900.00	46%	0	0.00	
SISTER	13	1,300.00	14	1,400.00	-7%	0	0.00	
MERBA	10	1,290.00	2	300.00	330%	0	0.00	
HAITAI	8	1,260.00	0	0.00		0	0.00	
BAILEYS	1	1,200.00	0	0.00		0	0.00	
VICKS	8	1,200.00	5	750.00	60%	0	0.00	
HAPPY HEARTS-O	4	1,196.00	0	0.00		0	0.00	
OISHI	13	1,100.00	34	1,764.00	-37%	0	0.00	
JACK & JILL	17	1,090.00	82	3,240.00	-66%	0	0.00	
KINDER BUENO	10	1,080.00	5	600.00	80%	0	0.00	
STREPSILS	7	1,080.00	21	3,780.00	-71%	0	0.00	
LEMON DOU	7	1,050.00	9	1,350.00	-22%	0	0.00	
MISHMASH	7	1,050.00	0	0.00		0	0.00	
EFFICASCENT	9	1,000.00	3	400.00	150%	0	0.00	
YANYAN	8	960.00	6	600.00	60%	0	0.00	
OFF	3	900.00	2	340.00	164%	0	0.00	
KINDER JOY	13	870.00	8	800.00	8%	0	0.00	

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SALES REPORT - Comparative by Brand per Store

WH SMITH NAIA T3 (S32)

Period: 10/01/2024-10/31/2024

BRAND	Current Sales 10/01/2024-10/31/2024		Last Year 10/01/2023-10/31/2023		Inc/Dec%	2019 10/01/2019-10/31/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
ROYAL	11	860.00	1	100.00	760%	0	0.00	
PERRIER WATER	5	750.00	5	750.00	0%	0	0.00	
STARBUCKS	3	750.00	0	0.00		0	0.00	
SPRITE	9	740.00	4	400.00	85%	0	0.00	
FRUITELLA	6	600.00	4	320.00	87%	0	0.00	
OMEGA	3	600.00	0	0.00		0	0.00	
THE GADGET SHOP	1	600.00	4	2,800.00	-78%	0	0.00	
WHITEFLOWER	4	600.00	0	0.00		0	0.00	
GREEN CROSS	6	550.00	12	950.00	-42%	0	0.00	
LISTERINE	3	540.00	3	540.00	0%	0	0.00	
BROWNIES UNLIMITED	2	500.00	0	0.00		0	0.00	
SKITTLES	8	500.00	7	700.00	-28%	0	0.00	
CHEETOS	8	480.00	6	1,080.00	-55%	0	0.00	
POCKY	5	420.00	1	120.00	250%	0	0.00	
BIODERM	4	400.00	4	400.00	0%	0	0.00	
CHIPS AHOY	4	400.00	3	390.00	2%	0	0.00	
SMARTFOOD	2	375.00	3	350.00	7%	0	0.00	
C&H	1	300.00	4	1,090.00	-72%	0	0.00	
CHUPA CHUPS	4	300.00	4	380.00	-21%	0	0.00	
GILLET	2	300.00	0	0.00		0	0.00	
REXONA	1	300.00	1	300.00	0%	0	0.00	
GOYA	15	270.00	4	400.00	-32%	0	0.00	
LAMPEIN	1	150.00	0	0.00		0	0.00	
FIBISCO	1	100.00	16	1,280.00	-92%	0	0.00	
DINGDONG	1	50.00	0	0.00		0	0.00	
BACARDI	0	0.00	1	1,000.00	-100%	0	0.00	
BRONCHO	0	0.00	1	80.00	-100%	0	0.00	
BUNDLE PROMO	49	0.00	0	0.00		0	0.00	
CALBEE	0	0.00	6	232.00	-100%	0	0.00	
CLOUD 9	0	0.00	7	350.00	-100%	0	0.00	
DELFI	0	0.00	2	200.00	-100%	0	0.00	
DORITOS	0	0.00	41	1,988.00	-100%	0	0.00	
E-VIPO	0	0.00	23	1,150.00	-100%	0	0.00	
ECO BAG	0	0.00	1	250.00	-100%	0	0.00	

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WH SMITH NAIA T3 (S32)

Period: 10/01/2024-10/31/2024

BRAND	Current Sales 10/01/2024-10/31/2024		Last Year 10/01/2023-10/31/2023		Inc/Dec%	2019 10/01/2019-10/31/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
FERRERO ROCHER	0	0.00	14	1,660.00	-100%	0	0.00	
FILIPINIANA-O	0	0.00	7	3,400.00	-100%	0	0.00	
FIT BAR	0	0.00	5	100.00	-100%	0	0.00	
GROWERS	0	0.00	4	400.00	-100%	0	0.00	
GUMMI POP	0	0.00	4	800.00	-100%	0	0.00	
JINRO	0	0.00	3	600.00	-100%	0	0.00	
KETTLE KORN	0	0.00	3	300.00	-100%	0	0.00	
LOQI	0	0.00	1	560.00	-100%	0	0.00	
MIGHTY BOND	0	0.00	3	510.00	-100%	0	0.00	
MODESS	0	0.00	6	900.00	-100%	0	0.00	
MONDE	0	0.00	7	350.00	-100%	0	0.00	
MONIEGOLD BANGKOK	0	0.00	1	150.00	-100%	0	0.00	
NISSIN	0	0.00	5	350.00	-100%	0	0.00	
OKAMOTO	0	0.00	0	0.00		0	0.00	
PAMPERS	0	0.00	1	150.00	-100%	0	0.00	
PATRON	0	0.00	0	0.00		0	0.00	
RONDOLETTI	0	0.00	2	112.00	-100%	0	0.00	
SBS	0	0.00	2	2,160.00	-100%	0	0.00	
VICTORIA'S SECRET	0	0.00	0	0.00		0	0.00	
VINA APALTAGUA	0	0.00	0	0.00		0	0.00	
WHSMITH BAGS	434	0.00	754	0.00		0	0.00	
YELLOW TAIL	0	0.00	3	2,430.00	-100%	0	0.00	
1-OUTRIGHT Total:	3,569	480,652.00	3,754	498,229.00	-3%	0	0.00	
2-CONSIGNE								
HEYS	1	6,600.00	0	0.00		0	0.00	
BLEEVES	3	3,600.00	0	0.00		0	0.00	
ZUMIGUI-C	3	330.00	2	570.00	-42%	0	0.00	
7D PASPACK	0	0.00	10	20,480.00	-100%	0	0.00	
7D CONSIGN	0	0.00	117	26,090.00	-100%	0	0.00	
ABE KENI	0	0.00	22	6,285.00	-100%	0	0.00	
ADG	0	0.00	15	2,225.00	-100%	0	0.00	
BAHAGHARI	0	0.00	15	2,200.00	-100%	0	0.00	
BONG BONG'S CONSIGN	0	0.00	43	6,975.00	-100%	0	0.00	
CEBU BRAND	0	0.00	3	780.00	-100%	0	0.00	

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH NAIA T3 (S32)

Period: 10/01/2024-10/31/2024

BRAND	Current Sales 10/01/2024-10/31/2024		Last Year 10/01/2023-10/31/2023		Inc/Dec%	2019 10/01/2019-10/31/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
2-CONSIGNE								
CEBU DRIED	0	0.00	15	2,525.00	-100%	0	0.00	
CEBU DRIED MANGOES	0	0.00	20	6,260.00	-100%	0	0.00	
CEBU LUCKY	0	0.00	40	7,680.00	-100%	0	0.00	
CHRISTINE	0	0.00	2	240.00	-100%	0	0.00	
DAVAO SWEET	0	0.00	7	1,260.00	-100%	0	0.00	
DELFA	0	0.00	2	1,000.00	-100%	0	0.00	
EMY'S-C	0	0.00	45	8,570.00	-100%	0	0.00	
ES	0	0.00	11	2,440.00	-100%	0	0.00	
G'S DELIGHT	0	0.00	31	6,200.00	-100%	0	0.00	
ISLAND SOUVENIRS	0	0.00	0	0.00		0	0.00	
JOANNA	0	0.00	12	2,080.00	-100%	0	0.00	
JOVYS	0	0.00	8	2,220.00	-100%	0	0.00	
JUAN	0	0.00	3	960.00	-100%	0	0.00	
KAT-LEINE'S	0	0.00	3	1,250.00	-100%	0	0.00	
LA2PU	0	0.00	1	130.00	-100%	0	0.00	
LCTI	0	0.00	26	2,480.00	-100%	0	0.00	
MARKYS	0	0.00	17	2,900.00	-100%	0	0.00	
MBD	0	0.00	1	175.00	-100%	0	0.00	
PEANUT BRITTLE	0	0.00	16	1,150.00	-100%	0	0.00	
PHIL BRAND CONSIGN	0	0.00	7	980.00	-100%	0	0.00	
RUBY	0	0.00	10	1,540.00	-100%	0	0.00	
SUNDRY	0	0.00	2	200.00	-100%	0	0.00	
WOW MANI CONSIGN	0	0.00	2	780.00	-100%	0	0.00	
2-CONSIGNE Total:	7	10,530.00	508	118,625.00	-91%	0	0.00	
TOTALS:	3,576	491,182.00	4,262	616,854.00	-20%	0	0.00	

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH NAIA T3 BUS GATE

Period: 10/01/2024-10/31/2024

BRAND	Current Sales 10/01/2024-10/31/2024		Last Year 10/01/2023-10/31/2023		Inc/Dec%	2019 10/01/2019-10/31/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
PREMIER	2,122	155,788.86	1,966	105,661.43	47%	0	0.00	
GOLDILOCKS OUTRIGHT	911	124,281.00	504	71,777.50	73%	0	0.00	
TRAVEL BLUE	38	40,700.00	33	36,720.00	10%	39	52,830.00	-22%
EVIAN	132	29,700.00	81	14,650.00	102%	1,053	116,407.14	-74%
POCARI	165	24,750.00	107	12,840.00	92%	252	21,395.71	15%
MENTOS	222	23,650.00	121	12,100.00	95%	375	22,453.71	5%
LEXINGHAM	14	21,160.00	1	1,250.00	1592%	0	0.00	
GIFT BUSINESS	353	19,733.50	24	4,409.00	347%	177	16,785.00	17%
JACK & JILL	197	18,700.00	92	7,080.00	164%	0	0.00	
COCA COLA	148	15,770.00	131	13,950.00	13%	142	11,928.00	32%
GATORADE	151	15,100.00	146	14,600.00	3%	343	28,740.00	-47%
SMART C	117	11,700.00	52	5,200.00	125%	0	0.00	
DOUBLEMINT	341	11,530.00	153	4,590.00	151%	26	3,270.00	252%
CANDY CORNER	52	10,575.00	53	10,030.00	5%	0	0.00	
SAN MIGUEL	80	9,600.00	69	6,900.00	39%	113	11,300.00	-15%
NESTLE	86	9,070.00	5	780.00	1062%	6	2,000.00	353%
FRITO LAY	63	8,660.00	57	7,957.00	8%	92	5,868.57	47%
TOBLERONE	49	8,600.00	8	1,550.00	454%	92	27,720.00	-68%
HERSHEY'S	56	8,418.00	12	4,170.00	101%	61	15,350.00	-45%
MOGU MOGU	82	8,200.00	38	3,800.00	115%	0	0.00	
TROLI	29	7,750.00	24	1,870.00	314%	180	30,322.00	-74%
COOL & CLEAN	76	7,600.00	55	5,500.00	38%	0	0.00	
CADBURY	34	7,150.00	19	2,750.00	160%	37	6,727.00	6%
PRINGLES	33	7,060.00	27	5,940.00	18%	82	16,342.86	-56%
SANICARE	69	5,270.00	15	2,640.00	99%	73	4,910.00	7%
MONDE	113	5,100.00	66	3,285.71	55%	0	0.00	
HAPPY HEARTS-O	10	5,027.00	0	0.00		0	0.00	
FLAMINGO	25	4,850.00	18	3,400.00	42%	30	7,350.00	-34%
MARS	38	4,530.00	67	10,500.00	-56%	264	33,212.00	-86%
BEACH HUT	5	4,500.00	5	4,000.00	12%	9	4,815.00	-6%
HARIBO	34	4,470.00	25	3,750.00	19%	0	0.00	
TIC TAC	73	4,320.00	103	5,150.00	-16%	45	2,700.00	60%
FISHERMAN'S FRIEND	34	4,080.00	27	3,240.00	25%	41	4,920.00	-17%
ICE BREAKER	19	3,800.00	19	3,800.00	0%	12	0.00	

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH NAIA T3 BUS GATE

Period: 10/01/2024-10/31/2024

BRAND	Current Sales 10/01/2024-10/31/2024		Last Year 10/01/2023-10/31/2023		Inc/Dec%	2019 10/01/2019-10/31/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
DINGDONG	72	3,550.00	10	500.00	610%	0	0.00	
MERBA	22	3,300.00	2	500.00	560%	3	750.00	340%
STARBUCKS	13	3,250.00	0	0.00		103	15,660.86	-79%
CABEAU	1	3,200.00	0	0.00		9	29,600.00	-89%
OISHI	54	2,988.00	35	1,624.00	83%	0	0.00	
FERRERO ROCHER	19	2,940.00	2	640.00	359%	25	17,600.00	-83%
M.Y. SAN	44	2,640.00	32	1,920.00	37%	0	0.00	
TY	5	2,575.00	0	0.00		83	26,769.39	-90%
BROWNIES UNLIMITED	8	2,550.00	0	0.00		0	0.00	
SPRITE	25	2,500.00	33	3,300.00	-24%	26	2,184.00	14%
ZAINI	12	2,400.00	0	0.00		7	992.00	141%
LEMON DOU	15	2,250.00	15	2,250.00	0%	0	0.00	
REDBULL	14	2,240.00	17	2,720.00	-17%	0	0.00	
GENERIC MERCHANDISE	5	2,200.00	0	0.00		0	0.00	
HAPPY	21	2,100.00	0	0.00		0	0.00	
POCKY	25	2,040.00	6	780.00	161%	0	0.00	
FOX'S	13	1,950.00	0	0.00		0	0.00	
ROYAL	18	1,800.00	5	500.00	260%	41	3,444.00	-47%
SISTER	18	1,800.00	4	400.00	350%	0	0.00	
HAITAI	11	1,620.00	0	0.00		0	0.00	
VITA COCO	16	1,600.00	25	2,500.00	-36%	0	0.00	
LOTTE	11	1,500.00	10	1,020.00	47%	0	0.00	
PERRIER WATER	10	1,500.00	0	0.00		0	0.00	
RICOLA	10	1,455.00	0	0.00		0	0.00	
FRUITELLA	14	1,400.00	30	2,400.00	-41%	0	0.00	
NUTELLA	4	1,400.00	0	0.00		14	2,800.00	-50%
KATINKO	7	1,320.00	0	0.00		0	0.00	
SKITTLES	13	1,300.00	9	900.00	44%	15	1,500.00	-13%
LISTERINE	7	1,260.00	1	180.00	600%	0	0.00	
RUFFLES	10	1,170.00	13	1,920.00	-39%	12	3,000.00	-61%
GREEN CROSS	23	1,150.00	18	1,650.00	-30%	1	85.00	1252%
LINDT	3	1,100.00	0	0.00		0	0.00	
CHEETOS	4	720.00	8	1,620.00	-55%	79	8,700.00	-91%
C&H	3	700.00	6	1,180.00	-40%	98	18,377.14	-96%

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SALES REPORT - Comparative by Brand per Store

WH SMITH NAIA T3 BUS GATE

Period: 10/01/2024-10/31/2024

BRAND	Current Sales 10/01/2024-10/31/2024		Last Year 10/01/2023-10/31/2023		Inc/Dec%	2019 10/01/2019-10/31/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
KINDER JOY	12	640.00	25	2,500.00	-74%	51	4,080.00	-84%
GILLET	4	600.00	0	0.00		0	0.00	
OFF	2	600.00	2	360.00	66%	6	960.00	-37%
REXONA	2	600.00	4	1,200.00	-50%	0	0.00	
VICKS	4	600.00	15	2,600.00	-76%	11	1,760.00	-65%
WHITEFLOWER	4	600.00	0	0.00		0	0.00	
CHIPS AHOY	3	450.00	17	1,460.00	-69%	13	1,560.00	-71%
GOYA	13	410.00	6	600.00	-31%	0	0.00	
CASINO	5	350.00	3	210.00	66%	0	0.00	
PAMPERS	2	300.00	2	300.00	0%	0	0.00	
LOCAL SCARF	1	250.00	2	1,049.00	-76%	22	10,770.00	-97%
CHUPA CHUPS	2	200.00	11	940.00	-78%	0	0.00	
MIGHTY BOND	1	170.00	0	0.00		0	0.00	
METHYL	1	120.00	0	0.00		0	0.00	
YANYAN	1	120.00	1	100.00	20%	19	1,900.00	-93%
7D	0	0.00	0	0.00		20	3,935.00	-100%
AQUAFINA	0	0.00	0	0.00		50	1,500.00	-100%
ARNOTTS	0	0.00	0	0.00		22	3,020.00	-100%
ASTRING-O-SOL	0	0.00	0	0.00		3	300.00	-100%
BADOIT	0	0.00	0	0.00		6	600.00	-100%
BE RELAX	0	0.00	0	0.00		3	8,800.00	-100%
BENETTON	0	0.00	0	0.00		0	0.00	
BIODERM	0	0.00	2	200.00	-100%	0	0.00	
BUNDLE PROMO	49	0.00	0	0.00		0	0.00	
CALBEE	0	0.00	8	512.00	-100%	0	0.00	
CAREFREE	0	0.00	0	0.00		6	390.00	-100%
CELLULAR	0	0.00	0	0.00		0	0.00	
CHEF TONY	0	0.00	0	0.00		25	4,520.00	-100%
CLOUD 9	0	0.00	8	400.00	-100%	0	0.00	
COLGATE	0	0.00	0	0.00		13	1,300.00	-100%
COMBOS	0	0.00	0	0.00		46	7,000.00	-100%
COWHEAD	0	0.00	0	0.00		55	4,080.00	-100%
DEL MONTE	0	0.00	0	0.00		87	6,050.00	-100%
DESTINATION TRAVEL	0	0.00	0	0.00		7	7,400.00	-100%

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SALES REPORT - Comparative by Brand per Store

WH SMITH NAIA T3 BUS GATE

Period: 10/01/2024-10/31/2024

BRAND	Current Sales 10/01/2024-10/31/2024		Last Year 10/01/2023-10/31/2023		Inc/Dec%	2019 10/01/2019-10/31/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
DORITOS	0	0.00	0	0.00		8	2,000.00	-100%
E-VIPO	0	0.00	36	1,800.00	-100%	0	0.00	
ECO BAG	0	0.00	1	250.00	-100%	0	0.00	
EFFICASCENT	0	0.00	4	400.00	-100%	0	0.00	
EXTRA	0	0.00	0	0.00		23	3,105.00	-100%
FIBISCO	0	0.00	14	1,120.00	-100%	0	0.00	
FILIPINIANA-O	0	0.00	2	850.00	-100%	0	0.00	
FIT BAR	0	0.00	6	600.00	-100%	0	0.00	
GENERIC	1	0.00	0	0.00		0	0.00	
GO TRAVEL	0	0.00	0	0.00		0	0.00	
GROWERS	0	0.00	15	1,500.00	-100%	35	7,125.00	-100%
GUMMI POP	0	0.00	2	400.00	-100%	0	0.00	
INNERGIE	0	0.00	0	0.00		1	1,490.00	-100%
JINRO	0	0.00	0	0.00		1	200.00	-100%
JUICY FRUIT	0	0.00	0	0.00		140	3,152.00	-100%
KETTLE KORN	0	0.00	2	200.00	-100%	0	0.00	
KINDER BUENO	0	0.00	7	840.00	-100%	28	2,800.00	-100%
LAMPEIN	0	0.00	1	150.00	-100%	0	0.00	
LAY'S	0	0.00	0	0.00		3	360.00	-100%
LIPTON	0	0.00	0	0.00		159	11,116.00	-100%
LOACKER	0	0.00	4	520.00	-100%	56	6,850.00	-100%
LOCAL HEADWRAP	0	0.00	0	0.00		5	1,400.00	-100%
LOQI	0	0.00	0	0.00		2	1,600.00	-100%
MEIJI	0	0.00	0	0.00		7	1,750.00	-100%
MICHELLE'S OUTRIGHT	0	0.00	3	600.00	-100%	21	4,200.00	-100%
MIKE AND IKE	0	0.00	2	300.00	-100%	0	0.00	
MILKY WAY	0	0.00	1	600.00	-100%	79	0.00	
MINUTE MAID	0	0.00	0	0.00		106	6,360.00	-100%
MISHMASH	0	0.00	0	0.00		23	9,500.00	-100%
MODESS	0	0.00	4	600.00	-100%	0	0.00	
MUNCHIES	0	0.00	0	0.00		5	1,500.00	-100%
NISSIN	0	0.00	9	630.00	-100%	0	0.00	
NIVEA	0	0.00	0	0.00		22	5,160.00	-100%
NOKIA	0	0.00	0	0.00		0	0.00	

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SALES REPORT - Comparative by Brand per Store

WH SMITH NAIA T3 BUS GATE

Period: 10/01/2024-10/31/2024

BRAND	Current Sales 10/01/2024-10/31/2024		Last Year 10/01/2023-10/31/2023		Inc/Dec%	2019 10/01/2019-10/31/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
OMEGA	0	0.00	1	200.00	-100%	0	0.00	
OREO	0	0.00	0	0.00		16	1,500.00	-100%
PARADISE MANGO	0	0.00	1	150.00	-100%	0	0.00	
PH CARE	0	0.00	0	0.00		1	100.00	-100%
PIKNIK	0	0.00	0	0.00		18	2,657.14	-100%
QUAKER	0	0.00	0	0.00		21	2,537.14	-100%
RED HORSE	0	0.00	0	0.00		70	7,000.00	-100%
RICOA	0	0.00	0	0.00		22	2,160.00	-100%
ROYAL DANSK	0	0.00	0	0.00		11	3,615.00	-100%
SBS	0	0.00	0	0.00		4	5,200.00	-100%
SISLEY	0	0.00	0	0.00		0	0.00	
SKETCHBOOKS	0	0.00	0	0.00		82	80,680.00	-100%
SKROSS	0	0.00	0	0.00		0	0.00	
SMARTFOOD	0	0.00	1	250.00	-100%	6	1,350.00	-100%
STREPSILS	0	0.00	23	4,140.00	-100%	30	4,500.00	-100%
SUGUS	0	0.00	0	0.00		32	800.00	-100%
TROPICANA	0	0.00	0	0.00		24	1,560.00	-100%
VICTORIA'S SECRET	0	0.00	0	0.00		0	0.00	
VOLVIC	0	0.00	0	0.00		25	2,500.00	-100%
VOORTMAN	0	0.00	0	0.00		6	1,800.00	-100%
WHISPER	0	0.00	2	200.00	-100%	0	0.00	
WHSMITH BAGS	2,431	0.00	883	0.00		0	0.00	
WILKINS	0	0.00	0	0.00		1,026	30,780.00	-100%
WONKA	0	0.00	0	0.00		3	250.00	-100%
1-OUTRIGHT Total:	9,059	724,671.36	5,534	453,075.64	59%	6,646	867,391.66	-16%
2-CONSIGNE								
BLEEVES	6	7,200.00	0	0.00		0	0.00	
HEYS	1	6,400.00	0	0.00		0	0.00	
ABE KENI	0	0.00	5	960.00	-100%	0	0.00	
ADG	0	0.00	82	18,760.00	-100%	0	0.00	
B&O	0	0.00	0	0.00		0	0.00	
BAHAGHARI	0	0.00	8	1,760.00	-100%	0	0.00	
BONG BONG'S CONSIGN	0	0.00	16	2,505.00	-100%	0	0.00	
CARL'S-C	0	0.00	0	0.00		0	0.00	

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH NAIA T3 BUS GATE

Period: 10/01/2024-10/31/2024

BRAND	Current Sales 10/01/2024-10/31/2024		Last Year 10/01/2023-10/31/2023		Inc/Dec%	2019 10/01/2019-10/31/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
2-CONSIGNE								
CHRISTINE	0	0.00	3	415.00	-100%	0	0.00	
EDNA`S	0	0.00	5	875.00	-100%	0	0.00	
EMERALD	0	0.00	0	0.00		0	0.00	
EMY'S-C	0	0.00	5	700.00	-100%	0	0.00	
ENG BEE TIN	0	0.00	20	3,000.00	-100%	0	0.00	
FUMA	0	0.00	0	0.00		0	0.00	
ILOCOS CHICHACORN	0	0.00	1	250.00	-100%	0	0.00	
JOVYS	0	0.00	6	840.00	-100%	0	0.00	
LCTI	0	0.00	47	6,760.00	-100%	0	0.00	
MICHELLE	0	0.00	0	0.00		1	175.00	-100%
MONDRAGON	0	0.00	1	300.00	-100%	0	0.00	
OH NUTS	0	0.00	1	600.00	-100%	0	0.00	
SJCAM	0	0.00	0	0.00		0	0.00	
SPECIAL BAGNET	0	0.00	0	0.00		0	0.00	
THE RAINS	0	0.00	12	3,360.00	-100%	0	0.00	
VHONYTIFF	0	0.00	1	165.00	-100%	0	0.00	
WANDERSKYE	0	0.00	0	0.00		0	0.00	
ZUMIGUI-C	0	0.00	1	350.00	-100%	0	0.00	
2-CONSIGNE Total:	7	13,600.00	214	41,600.00	-67%	1	175.00	7671%
TOTALS:	9,066	738,271.36	5,748	494,675.64	49%	6,647	867,566.66	-14%

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SALES REPORT - Comparative by Brand per Store

WH SMITH T3 INTL (S12)

Period: 10/01/2024-10/31/2024

BRAND	Current Sales 10/01/2024-10/31/2024		Last Year 10/01/2023-10/31/2023		Inc/Dec%	2019 10/01/2019-10/31/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
GOLDILOCKS OUTRIGHT	6,781	898,600.00	9,834	1,195,901.00	-24%	0	0.00	
TRAVEL BLUE	442	649,220.00	653	879,880.00	-26%	342	435,780.00	48%
PREMIER	2,122	180,708.57	4,896	285,962.32	-36%	0	0.00	
RED RIBBON	1,555	144,730.00	0	0.00		0	0.00	
EVIAN	463	110,364.29	724	130,100.00	-15%	904	101,318.00	8%
LEXINGHAM	68	101,700.00	100	125,850.00	-19%	0	0.00	
SKETCHBOOKS	62	68,700.00	0	0.00		148	136,770.00	-49%
MARS	307	43,457.00	318	62,060.00	-29%	474	64,700.00	-32%
CANDY CORNER	167	36,075.00	163	35,390.00	1%	0	0.00	
HARIBO	239	33,750.00	275	41,250.00	-18%	0	0.00	
SAN MIGUEL	273	32,760.00	324	32,400.00	1%	158	15,800.00	107%
COCA COLA	271	32,500.00	619	69,100.00	-52%	161	12,075.00	169%
KATINKO	166	30,310.00	0	0.00		0	0.00	
HAPPY HEARTS-O	53	30,151.00	0	0.00		0	0.00	
FLAMINGO	140	27,300.00	361	70,450.00	-61%	878	234,500.00	-88%
SANICARE	270	25,865.00	145	14,650.00	76%	63	5,125.00	404%
JACK & JILL	278	25,460.00	324	25,440.00	0%	0	0.00	
GROOVY	171	23,910.00	69	18,930.00	26%	273	40,400.00	-40%
POCARI	152	22,800.00	275	33,000.00	-30%	210	17,801.43	28%
FRITO LAY	162	22,360.00	388	61,420.00	-63%	187	17,650.00	26%
MENTOS	223	22,250.00	474	47,400.00	-53%	256	15,360.00	44%
MICHELLE'S OUTRIGHT	82	18,741.00	106	22,250.00	-15%	260	52,000.00	-63%
TROLI	85	18,340.00	58	7,500.00	144%	227	34,426.00	-46%
PRINGLES	75	18,020.00	71	15,620.00	15%	72	14,400.00	25%
COOL & CLEAN	162	16,200.00	214	21,400.00	-24%	0	0.00	
TOBLERONE	69	14,570.00	75	33,625.00	-56%	176	39,400.00	-63%
GATORADE	139	13,900.00	561	56,100.00	-75%	131	10,480.00	32%
VOLVIC	92	13,800.00	0	0.00		102	10,200.00	35%
FISHERMAN'S FRIEND	115	13,680.00	132	15,840.00	-13%	100	12,000.00	14%
STARBUCKS	52	13,000.00	0	0.00		127	17,721.00	-26%
CADBURY	79	12,000.00	231	48,030.00	-75%	288	71,085.00	-83%
NESTLE	105	11,510.00	9	2,700.00	326%	16	3,886.00	196%
SMART C	115	11,500.00	100	10,000.00	15%	0	0.00	
MOGU MOGU	111	11,100.00	170	17,000.00	-34%	0	0.00	

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WH SMITH T3 INTL (S12)

Period: 10/01/2024-10/31/2024

BRAND	Current Sales 10/01/2024-10/31/2024		Last Year 10/01/2023-10/31/2023		Inc/Dec%	2019 10/01/2019-10/31/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
LEMON DOU	72	10,800.00	89	13,350.00	-19%	0	0.00	
REDBULL	67	10,720.00	51	8,160.00	31%	48	6,240.00	71%
VITA COCO	107	10,700.00	97	9,700.00	10%	80	6,000.00	78%
SABROSO	7	10,500.00	0	0.00		0	0.00	
TY	18	9,310.00	0	0.00		13	3,046.75	205%
CHEETOS	31	9,300.00	79	23,700.00	-60%	113	17,790.00	-47%
HERSHEY'S	83	9,060.00	82	21,700.00	-58%	152	34,735.00	-73%
GIFT BUSINESS	105	8,651.00	19	5,089.00	69%	222	44,859.00	-80%
TIC TAC	149	8,280.00	193	10,370.00	-20%	12	720.00	1050%
DOUBLEMINT	304	8,180.00	580	17,400.00	-52%	30	4,050.00	101%
BROWNIES UNLIMITED	28	7,750.00	0	0.00		0	0.00	
E-VIPO	134	6,700.00	22	1,100.00	509%	0	0.00	
FRUITELLA	72	6,500.00	88	7,040.00	-7%	0	0.00	
WHITEFLOWER	28	6,100.00	0	0.00		0	0.00	
JINRO	29	5,800.00	36	7,200.00	-19%	15	3,000.00	93%
DINGDONG	110	5,450.00	73	3,650.00	49%	0	0.00	
OISHI	63	5,020.00	60	4,960.00	1%	0	0.00	
KINDER BUENO	45	4,800.00	73	8,760.00	-45%	42	4,200.00	14%
ROSAL	22	3,950.00	0	0.00		0	0.00	
SISTER	36	3,600.00	67	6,700.00	-46%	0	0.00	
ZAINI	13	3,400.00	0	0.00		3	448.00	658%
LINDT	10	3,350.00	0	0.00		0	0.00	
HAPPY	33	3,300.00	0	0.00		0	0.00	
POCKY	37	3,300.00	35	3,820.00	-13%	0	0.00	
KINDER JOY	97	3,180.00	47	4,700.00	-32%	120	6,080.00	-47%
LOTTE	25	3,000.00	9	1,350.00	122%	0	0.00	
BEACH HUT	3	2,900.00	7	4,200.00	-30%	5	4,785.00	-39%
CHIPS AHOY	25	2,800.00	44	4,670.00	-40%	0	0.00	
SPRITE	28	2,800.00	49	4,900.00	-42%	21	1,575.00	77%
ROYAL	27	2,700.00	82	8,200.00	-67%	44	3,300.00	-18%
NONGSHIM	11	2,250.00	0	0.00		0	0.00	
SMARTFOOD	9	2,250.00	10	2,500.00	-10%	18	4,050.00	-44%
SBS	5	2,240.00	0	0.00		21	29,800.00	-92%
FERRERO ROCHER	6	2,160.00	26	13,800.00	-84%	62	47,940.00	-95%

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WH SMITH T3 INTL (S12)

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BRAND	Current Sales 10/01/2024-10/31/2024		Last Year 10/01/2023-10/31/2023		Inc/Dec%	2019 10/01/2019-10/31/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
EFFICASCENT	14	2,100.00	58	7,000.00	-70%	0	0.00	
FOX'S	13	1,950.00	0	0.00		0	0.00	
SKITTLES	29	1,900.00	63	6,300.00	-69%	38	3,800.00	-50%
GENERIC MERCHANDISE	5	1,500.00	0	0.00		0	0.00	
OFF	5	1,500.00	2	600.00	150%	18	3,040.00	-50%
RUFFLES	5	1,500.00	37	11,100.00	-86%	16	3,825.00	-60%
LOQI	1	1,200.00	2	1,600.00	-25%	16	15,200.00	-92%
DESTINATION TRAVEL	1	1,100.00	2	800.00	37%	19	21,250.00	-94%
NUTELLA	3	1,050.00	0	0.00		12	2,400.00	-56%
OKAMOTO	7	910.00	0	0.00		1	350.00	160%
ANOMEO	2	900.00	0	0.00		0	0.00	
LOACKER	4	880.00	3	660.00	33%	59	5,505.00	-84%
LAMPEIN	5	750.00	6	900.00	-16%	0	0.00	
METHYL	6	720.00	6	720.00	0%	0	0.00	
MERBA	2	600.00	2	500.00	20%	13	3,250.00	-81%
OMEGA	3	600.00	20	4,000.00	-85%	0	0.00	
PERRIER WATER	3	600.00	47	7,050.00	-91%	0	0.00	
VICTORIA'S SECRET	1	590.00	0	0.00		0	0.00	
GILLET	3	450.00	0	0.00		0	0.00	
HAITAI	2	360.00	0	0.00		0	0.00	
MISHMASH	2	310.00	1	750.00	-58%	11	7,500.00	-95%
CLOUD 9	5	250.00	23	1,030.00	-75%	0	0.00	
MANTYX	1	200.00	0	0.00		4	998.00	-79%
MONIEGOLD BANGKOK	2	180.00	6	900.00	-80%	0	0.00	
GOYA	6	120.00	69	6,900.00	-98%	0	0.00	
FIBISCO	1	100.00	51	3,740.00	-97%	0	0.00	
VOORTMAN	1	80.00	2	800.00	-90%	9	2,700.00	-97%
7D	0	0.00	0	0.00		266	67,400.00	-100%
ABSOLUT	0	0.00	0	0.00		10	2,000.00	-100%
AMADEO LIQUER	0	0.00	0	0.00		1	150.00	-100%
APPLE	0	0.00	0	0.00		0	0.00	
ASTRING-O-SOL	0	0.00	0	0.00		6	600.00	-100%
BACARDI	0	0.00	0	0.00		1	600.00	-100%
BADOIT	0	0.00	0	0.00		4	400.00	-100%

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Period: 10/01/2024-10/31/2024

BRAND	Current Sales 10/01/2024-10/31/2024		Last Year 10/01/2023-10/31/2023		Inc/Dec%	2019 10/01/2019-10/31/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
BAND-AID	0	0.00	0	0.00		15	1,950.00	-100%
BATH & BODY WORKS	0	0.00	1	350.00	-100%	0	0.00	
BE RELAX	0	0.00	0	0.00		6	17,800.00	-100%
BIODERM	0	0.00	14	1,400.00	-100%	0	0.00	
BIOGENIC	0	0.00	0	0.00		11	770.00	-100%
BLOOM & GROW	0	0.00	0	0.00		5	13,500.00	-100%
BRONCHO	0	0.00	11	880.00	-100%	0	0.00	
BUNDLE PROMO	230	0.00	0	0.00		0	0.00	
C&H	0	0.00	7	1,400.00	-100%	42	7,960.00	-100%
CABEAU	0	0.00	2	2,395.00	-100%	73	186,000.00	-100%
CAREFREE	0	0.00	0	0.00		1	65.00	-100%
CASINO	0	0.00	44	3,425.00	-100%	0	0.00	
CHEF TONY	0	0.00	0	0.00		7	1,400.00	-100%
CHIVAS REGAL	0	0.00	0	0.00		1	300.00	-100%
CHUPA CHUPS	0	0.00	1	100.00	-100%	0	0.00	
COLGATE	0	0.00	0	0.00		36	3,600.00	-100%
COMBOS	0	0.00	0	0.00		33	6,900.00	-100%
COWHEAD	0	0.00	0	0.00		33	2,640.00	-100%
CRACKING MONKEY	0	0.00	0	0.00		11	4,400.00	-100%
DEL MONTE	0	0.00	0	0.00		74	5,180.00	-100%
DELFI	0	0.00	1	100.00	-100%	0	0.00	
DORITOS	0	0.00	0	0.00		50	11,690.00	-100%
DUREX	0	0.00	0	0.00		10	2,500.00	-100%
ECO BAG	0	0.00	18	4,500.00	-100%	0	0.00	
EL HOMBRE	0	0.00	0	0.00		5	750.00	-100%
EVAN WILLIAMS	0	0.00	0	0.00		5	1,000.00	-100%
EXTRA	0	0.00	0	0.00		116	15,660.00	-100%
FIT BAR	0	0.00	7	700.00	-100%	0	0.00	
FUMA	0	0.00	0	0.00		14	4,045.00	-100%
FUNDADOR	0	0.00	0	0.00		3	1,920.00	-100%
GO TRAVEL	0	0.00	0	0.00		0	0.00	
GODIVA	0	0.00	0	0.00		12	6,000.00	-100%
GREEN CROSS	0	0.00	81	5,350.00	-100%	29	2,005.00	-100%
GREY GOOSE	0	0.00	0	0.00		1	2,080.00	-100%

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WH SMITH T3 INTL (S12)

Period: 10/01/2024-10/31/2024

BRAND	Current Sales 10/01/2024-10/31/2024		Last Year 10/01/2023-10/31/2023		Inc/Dec%	2019 10/01/2019-10/31/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
GROWERS	0	0.00	37	6,900.00	-100%	22	4,000.00	-100%
ICE BREAKER	0	0.00	74	14,800.00	-100%	43	8,600.00	-100%
ILLY-O	0	0.00	0	0.00		0	0.00	
INNERGIE	0	0.00	0	0.00		0	0.00	
ISLAND GIRL-O	0	0.00	0	0.00		0	0.00	
JUICY FRUIT	0	0.00	0	0.00		69	1,620.00	-100%
KETTLE KORN	0	0.00	8	800.00	-100%	0	0.00	
KISSNY	0	0.00	0	0.00		3	1,500.00	-100%
LA2PU	0	0.00	0	0.00		16	1,600.00	-100%
LAY'S	0	0.00	0	0.00		3	360.00	-100%
LIPTON	0	0.00	0	0.00		90	6,300.00	-100%
LISTERINE	0	0.00	21	3,780.00	-100%	0	0.00	
LOCAL HEADWRAP	0	0.00	2	800.00	-100%	6	1,800.00	-100%
LOCAL SCARF	0	0.00	10	6,560.00	-100%	29	14,006.00	-100%
MANILLE LIQUER	0	0.00	0	0.00		2	300.00	-100%
MANZANILLA	0	0.00	12	1,200.00	-100%	0	0.00	
MARLBORO	0	0.00	0	0.00		298	59,600.00	-100%
MEIJI	0	0.00	0	0.00		18	6,750.00	-100%
MIGHTY BOND	0	0.00	2	340.00	-100%	12	1,045.00	-100%
MINUTE MAID	0	0.00	0	0.00		187	11,220.00	-100%
MODESS	0	0.00	3	450.00	-100%	0	0.00	
MONDE	0	0.00	47	2,350.00	-100%	0	0.00	
MUNCHIES	0	0.00	0	0.00		24	7,200.00	-100%
NAPOLEON	0	0.00	0	0.00		6	900.00	-100%
NIVEA	0	0.00	1	100.00	-100%	61	11,625.00	-100%
NOKIA	0	0.00	0	0.00		0	0.00	
OGON	0	0.00	1	2,800.00	-100%	0	0.00	
PALAWAN RUM	0	0.00	0	0.00		2	300.00	-100%
PANDA	0	0.00	0	0.00		35	875.00	-100%
PH CARE	0	0.00	0	0.00		6	600.00	-100%
PIK-A-PIKEL	0	0.00	1	300.00	-100%	0	0.00	
PIKNIK	0	0.00	0	0.00		26	3,900.00	-100%
QUAKER	0	0.00	0	0.00		23	1,910.00	-100%
RED HORSE	0	0.00	0	0.00		93	9,300.00	-100%

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Period: 10/01/2024-10/31/2024

BRAND	Current Sales 10/01/2024-10/31/2024		Last Year 10/01/2023-10/31/2023		Inc/Dec%	2019 10/01/2019-10/31/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
REXONA	0	0.00	20	6,000.00	-100%	0	0.00	
RHEA ACEITE	0	0.00	2	200.00	-100%	0	0.00	
RICOA	0	0.00	0	0.00		4	400.00	-100%
SAMSUNG	0	0.00	0	0.00		0	0.00	
SELECTA	0	0.00	0	0.00		207	12,550.00	-100%
SENNHEISER	0	0.00	0	0.00		0	0.00	
SKINNY COW	0	0.00	0	0.00		0	0.00	
SKROSS	0	0.00	0	0.00		0	0.00	
SMART STEPS	0	0.00	0	0.00		3	480.00	-100%
SNACK BOX	0	0.00	1	250.00	-100%	0	0.00	
SONY	0	0.00	0	0.00		0	0.00	
STREPSILS	0	0.00	152	27,360.00	-100%	99	14,850.00	-100%
SUGUS	0	0.00	0	0.00		63	1,435.00	-100%
THE KASE	0	0.00	0	0.00		0	0.00	
TONG GARDEN	0	0.00	0	0.00		2	1,000.00	-100%
TROPICANA	0	0.00	0	0.00		24	1,560.00	-100%
VERY OLD CAPTAIN	0	0.00	0	0.00		1	150.00	-100%
VICKS	0	0.00	54	8,100.00	-100%	25	3,220.00	-100%
VIGAN BASI	0	0.00	0	0.00		2	300.00	-100%
VINA APALTAGUA	0	0.00	0	0.00		0	0.00	
WHISPER	0	0.00	0	0.00		9	900.00	-100%
WHITE CASTLE	0	0.00	0	0.00		1	150.00	-100%
WHSMITH BAGS	4,943	0.00	5,703	3,500.00	-100%	0	0.00	
WILKINS	0	0.00	0	0.00		1,524	45,720.00	-100%
WONKA	0	0.00	0	0.00		8	700.00	-100%
YANYAN	0	0.00	19	1,900.00	-100%	8	700.00	-100%
1-OUTRIGHT Total:	22,790	2,962,532.86	30,344	3,740,707.32	-20%	10,725	2,266,005.18	30%
2-CONSIGNE								
MUHLACH	1,047	519,900.00	820	365,000.00	42%	0	0.00	
ISLAND SOUVENIRS	1,338	428,034.25	614	201,717.50	112%	0	0.00	
FILIPINIANA	258	72,185.00	360	87,955.00	-17%	137	30,677.00	135%
BLEEVES	38	45,600.00	18	21,600.00	111%	47	39,950.00	14%
7D CONSIGN	55	18,400.00	75	20,450.00	-10%	5	700.00	2528%
EMY'S-C	51	13,180.00	161	31,910.00	-58%	24	3,600.00	266%

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REGENT TRAVEL RETAIL GROUP

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH T3 INTL (S12)

Period: 10/01/2024-10/31/2024

BRAND	Current Sales 10/01/2024-10/31/2024		Last Year 10/01/2023-10/31/2023		Inc/Dec%	2019 10/01/2019-10/31/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
2-CONSIGNE								
7D PASPACK	5	12,175.00	12	18,600.00	-34%	0	0.00	
HEYS	3	9,800.00	0	0.00		0	0.00	
ADG	19	6,310.00	101	21,490.00	-70%	0	0.00	
LCTI	31	5,660.00	107	14,550.00	-61%	0	0.00	
MARKYS	23	5,160.00	17	2,880.00	79%	0	0.00	
CHOWEE	24	4,800.00	0	0.00		0	0.00	
LOLA NUTTYS	10	4,230.00	0	0.00		0	0.00	
ZUMIGUI-C	12	3,420.00	22	5,880.00	-41%	0	0.00	
JOVYS	14	2,310.00	24	6,900.00	-66%	0	0.00	
BAHAGHARI	14	2,100.00	92	16,640.00	-87%	0	0.00	
ABE KENI	4	1,080.00	101	26,780.00	-95%	0	0.00	
THE RAINS	1	420.00	0	0.00		0	0.00	
CACAO	1	360.00	0	0.00		0	0.00	
ADORA	0	0.00	1	130.00	-100%	0	0.00	
AIZA'S	0	0.00	15	6,025.00	-100%	0	0.00	
ALPHA STREAM	0	0.00	0	0.00		2	355.00	-100%
ANKER	0	0.00	0	0.00		22	17,730.00	-100%
APCEI	0	0.00	0	0.00		23	12,935.00	-100%
BEAD STUDIO	0	0.00	1	450.00	-100%	0	0.00	
BONG BONG'S CONSIGN	0	0.00	61	10,020.00	-100%	0	0.00	
CARL'S	0	0.00	0	0.00		1	320.00	-100%
CEBU DRIED	0	0.00	29	4,450.00	-100%	26	3,850.00	-100%
CEBU DRIED MANGOES	0	0.00	54	17,280.00	-100%	9	2,500.00	-100%
CEBU LUCKY	0	0.00	56	14,560.00	-100%	0	0.00	
CHOCOVRON	0	0.00	0	0.00		12	3,000.00	-100%
CHRISTINE	0	0.00	5	710.00	-100%	0	0.00	
CREAMBAR	0	0.00	7	1,750.00	-100%	0	0.00	
DELFAS	0	0.00	1	500.00	-100%	0	0.00	
EMPERORS	0	0.00	4	1,900.00	-100%	0	0.00	
EMY'S	0	0.00	0	0.00		33	4,950.00	-100%
ENG BEE TIN	0	0.00	36	5,400.00	-100%	0	0.00	
ES	0	0.00	43	14,190.00	-100%	0	0.00	
FUMA	0	0.00	0	0.00		381	155,505.00	-100%
GOLDILOCKS CONSIGN	0	0.00	0	0.00		74	18,190.00	-100%

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REGENT TRAVEL RETAIL GROUP

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH T3 INTL (S12)

Period: 10/01/2024-10/31/2024

BRAND	Current Sales 10/01/2024-10/31/2024		Last Year 10/01/2023-10/31/2023		Inc/Dec%	2019 10/01/2019-10/31/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
2-CONSIGNE								
ILLY-C	0	0.00	0	0.00		0	0.00	
ILOCOS CHICHACORN	0	0.00	1	250.00	-100%	0	0.00	
JOANNA	0	0.00	37	8,960.00	-100%	26	4,770.00	-100%
LA2PU	0	0.00	0	0.00		19	2,125.00	-100%
LAMY	0	0.00	0	0.00		1	995.00	-100%
MARISSA	0	0.00	81	11,520.00	-100%	0	0.00	
MINISO-C	0	0.00	0	0.00		0	0.00	
PEANUT BRITTLE	0	0.00	14	1,680.00	-100%	0	0.00	
PHIL BRAND CONSIGN	0	0.00	10	2,000.00	-100%	0	0.00	
PHIL. BRAND DRIED MANGOES	0	0.00	0	0.00		37	10,010.00	-100%
PRAIA PILIPINAS	0	0.00	2	120.00	-100%	54	4,610.00	-100%
SASMUAN CONSIGN	0	0.00	0	0.00		1	230.00	-100%
SD	0	0.00	10	1,600.00	-100%	0	0.00	
SPECIAL BAGNET	0	0.00	0	0.00		0	0.00	
SUNDRY	0	0.00	2	260.00	-100%	0	0.00	
TARGUS	0	0.00	0	0.00		0	0.00	
TRAPPIST	0	0.00	0	0.00		4	1,080.00	-100%
2-CONSIGNE Total:	2,948	1,155,124.25	2,994	946,107.50	22%	938	318,082.00	263%
TOTALS:	25,738	4,117,657.11	33,338	4,686,814.82	-12%	11,663	2,584,087.18	59%

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REGENT TRAVEL RETAIL GROUP

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH T4 -AM

Period: 10/01/2024-10/31/2024

BRAND	Current Sales 10/01/2024-10/31/2024		Last Year 10/01/2023-10/31/2023		Inc/Dec%	2019 10/01/2019-10/31/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
TRAVEL BLUE	65	69,640.00	22	18,160.00	283%	0	0.00	
PREMIER	579	45,060.00	449	26,900.00	67%	0	0.00	
GOLDS LOCKS OUTRIGHT	343	35,580.00	279	38,120.00	-6%	0	0.00	
GIFT BUSINESS	426	20,083.00	28	5,090.00	294%	12	5,695.00	252%
MARS	94	19,996.00	70	18,040.00	10%	345	40,055.00	-50%
TOBLERONE	96	15,850.00	40	14,900.00	6%	145	79,100.00	-79%
FRITO LAY	119	14,260.00	53	10,230.00	39%	120	25,675.00	-44%
LEXINGHAM	9	14,045.00	4	5,240.00	168%	0	0.00	
NESTLE	87	12,120.00	17	3,300.00	267%	109	37,285.00	-67%
MENTOS	91	10,900.00	89	8,880.00	22%	0	0.00	
COCA COLA	91	10,550.00	88	10,850.00	-2%	0	0.00	
CHEETOS	33	9,900.00	0	0.00		45	9,900.00	0%
GATORADE	96	9,600.00	69	6,900.00	39%	372	26,040.00	-63%
TROLLI	38	9,350.00	2	300.00	3016%	59	6,220.00	50%
CADBURY	34	8,800.00	35	10,850.00	-18%	230	44,720.00	-80%
CANDY CORNER	36	8,700.00	27	5,950.00	46%	0	0.00	
SAN MIGUEL	58	8,700.00	11	1,100.00	690%	270	27,000.00	-67%
POCARI	49	7,350.00	43	5,160.00	42%	413	35,105.00	-79%
HERSHEY'S	34	7,260.00	26	8,370.00	-13%	201	68,510.00	-89%
PRINGLES	26	6,500.00	47	10,340.00	-37%	184	36,640.00	-82%
SANICARE	74	6,295.00	17	1,420.00	343%	35	2,745.00	129%
JACK & JILL	62	6,120.00	72	5,760.00	6%	0	0.00	
CHIVAS REGAL	2	6,000.00	1	3,000.00	100%	4	10,700.00	-43%
FERRERO ROCHER	16	5,550.00	1	300.00	1750%	86	35,550.00	-84%
OISHI	65	5,140.00	22	1,780.00	188%	0	0.00	
REDBULL	31	4,960.00	19	3,040.00	63%	85	11,050.00	-55%
FISHERMAN'S FRIEND	42	4,920.00	24	2,880.00	70%	54	6,480.00	-24%
LOTTE	24	4,900.00	6	2,150.00	127%	7	3,675.00	33%
SMART C	49	4,900.00	2	200.00	2350%	0	0.00	
KINDER JOY	116	4,740.00	9	900.00	426%	193	14,920.00	-68%
DOUBLEMINT	112	4,620.00	64	1,920.00	140%	0	0.00	
NUTELLA	13	4,550.00	0	0.00		72	14,400.00	-68%
OFF	14	4,200.00	1	300.00	1300%	5	800.00	425%
LEMON DOU	26	3,900.00	5	750.00	420%	0	0.00	

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH T4 -AM

Period: 10/01/2024-10/31/2024

BRAND	Current Sales 10/01/2024-10/31/2024		Last Year 10/01/2023-10/31/2023		Inc/Dec%	2019 10/01/2019-10/31/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
LINDT	10	3,650.00	0	0.00		0	0.00	
COOL & CLEAN	35	3,500.00	29	2,900.00	20%	0	0.00	
STARBUCKS	15	3,450.00	0	0.00		250	35,713.50	-90%
BAILEYS	2	2,800.00	0	0.00		0	0.00	
ZAINI	7	2,800.00	0	0.00		0	0.00	
MOGU MOGU	26	2,600.00	42	4,200.00	-38%	0	0.00	
HARIBO	16	2,400.00	29	4,350.00	-44%	0	0.00	
KINDER BUENO	32	2,400.00	10	1,200.00	100%	49	7,000.00	-65%
FRUITELLA	23	2,300.00	16	1,280.00	79%	0	0.00	
POCKY	18	2,160.00	1	280.00	671%	0	0.00	
CROCO	14	2,100.00	0	0.00		0	0.00	
TIC TAC	37	2,060.00	20	1,000.00	106%	133	6,650.00	-69%
JOSE CUERVO	1	2,000.00	1	2,000.00	0%	0	0.00	
LOACKER	9	1,980.00	8	1,760.00	12%	81	14,034.00	-85%
STREPSILS	11	1,980.00	20	3,030.00	-34%	61	9,150.00	-78%
PERRIER WATER	13	1,950.00	12	1,800.00	8%	0	0.00	
SPRITE	19	1,900.00	19	1,900.00	0%	0	0.00	
MONDE	36	1,800.00	0	0.00		0	0.00	
GOYA	71	1,510.00	5	500.00	202%	0	0.00	
EVIAN	10	1,500.00	63	12,150.00	-87%	1,818	192,126.00	-99%
MICHELLES OUTRIGHT	6	1,500.00	0	0.00		0	0.00	
TY	3	1,485.00	0	0.00		0	0.00	
LISTERINE	8	1,440.00	0	0.00		0	0.00	
RUFFLES	5	1,350.00	5	1,500.00	-10%	15	3,750.00	-64%
BROWNIES UNLIMITED	5	1,250.00	0	0.00		0	0.00	
ROYAL	12	1,200.00	9	900.00	33%	0	0.00	
VITA COCO	12	1,200.00	29	2,900.00	-58%	203	15,225.00	-92%
KATINKO	6	1,180.00	0	0.00		0	0.00	
GRANNY GOOSE	12	1,100.00	11	880.00	25%	0	0.00	
BACARDI	1	1,000.00	0	0.00		11	8,325.00	-87%
C&H	4	900.00	5	1,000.00	-10%	39	7,800.00	-88%
BEACH HUT	1	700.00	5	6,600.00	-89%	13	8,549.00	-91%
GREEN CROSS	10	700.00	3	300.00	133%	22	1,300.00	-46%
SISTER	7	700.00	4	400.00	75%	0	0.00	

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REGENT TRAVEL RETAIL GROUP

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH T4 -AM

Period: 10/01/2024-10/31/2024

BRAND	Current Sales 10/01/2024-10/31/2024		Last Year 10/01/2023-10/31/2023		Inc/Dec%	2019 10/01/2019-10/31/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
YANYAN	7	700.00	0	0.00		0	0.00	
FIBISCO	7	600.00	16	1,150.00	-47%	0	0.00	
VICKS	4	600.00	5	750.00	-20%	0	0.00	
EFFICASCENT	5	550.00	0	0.00		0	0.00	
E-VIPO	10	500.00	12	600.00	-16%	0	0.00	
SMARTFOOD	3	500.00	0	0.00		14	3,150.00	-84%
NONGSHIM	2	400.00	8	1,600.00	-75%	0	0.00	
SKITTLES	4	400.00	12	1,200.00	-66%	0	0.00	
CASINO	4	310.00	4	325.00	-4%	0	0.00	
BC NEW YORKERS	1	300.00	0	0.00		0	0.00	
CHUPA CHUPS	3	300.00	1	100.00	200%	0	0.00	
GILLET	2	300.00	1	150.00	100%	0	0.00	
REXONA	1	300.00	2	600.00	-50%	0	0.00	
BIODERM	2	200.00	0	0.00		0	0.00	
ICE BREAKER	1	200.00	23	4,600.00	-95%	17	3,400.00	-94%
BRONCHO	2	160.00	0	0.00		0	0.00	
MONIE GOLD	2	60.00	0	0.00		0	0.00	
PANDA	2	50.00	0	0.00		0	0.00	
7D	0	0.00	0	0.00		51	10,130.00	-100%
7UP	0	0.00	0	0.00		167	11,690.00	-100%
ABSOLUT	0	0.00	0	0.00		2	3,950.00	-100%
ALFONSO	0	0.00	1	600.00	-100%	6	6,520.00	-100%
ALL CHOCOLATES FUNSIZE	0	0.00	0	0.00		105	204,750.00	-100%
AQUAFINA	0	0.00	0	0.00		75	2,250.00	-100%
BADOIT	0	0.00	0	0.00		15	1,425.00	-100%
BUNDLE PROMO	9	0.00	0	0.00		0	0.00	
CALBEE	0	0.00	2	160.00	-100%	0	0.00	
CAPTAIN MORGAN	0	0.00	0	0.00		2	1,600.00	-100%
CAREFREE	0	0.00	0	0.00		2	130.00	-100%
CHEF TONY	0	0.00	0	0.00		30	5,360.00	-100%
CHIPS AHOY	0	0.00	5	325.00	-100%	0	0.00	
CLOUD 9	0	0.00	2	100.00	-100%	0	0.00	
COMBOS	0	0.00	0	0.00		28	7,000.00	-100%
DEL MONTE	0	0.00	0	0.00		174	12,180.00	-100%

RunDate:

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REGENT TRAVEL RETAIL GROUP

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH T4 -AM

Period: 10/01/2024-10/31/2024

BRAND	Current Sales 10/01/2024-10/31/2024		Last Year 10/01/2023-10/31/2023		Inc/Dec%	2019 10/01/2019-10/31/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
DON PAPA	0	0.00	0	0.00		2	5,800.00	-100%
DORITOS	0	0.00	0	0.00		30	7,300.00	-100%
DUREX	0	0.00	1	300.00	-100%	0	0.00	
ECO BAG	0	0.00	3	750.00	-100%	0	0.00	
ENERGIZER	0	0.00	0	0.00		1	350.00	-100%
FIT BAR	0	0.00	6	600.00	-100%	0	0.00	
FLAMINGO	0	0.00	0	0.00		48	11,750.00	-100%
FUNDADOR	0	0.00	0	0.00		5	5,000.00	-100%
GLENLIVET	0	0.00	0	0.00		1	2,800.00	-100%
GREY GOOSE	0	0.00	0	0.00		1	3,000.00	-100%
GROWERS	0	0.00	9	900.00	-100%	0	0.00	
HENNESSY	0	0.00	0	0.00		1	4,000.00	-100%
JACK DANIELS	0	0.00	1	3,200.00	-100%	3	7,200.00	-100%
JELLY BEAN	0	0.00	0	0.00		7	2,975.00	-100%
JINRO	0	0.00	1	200.00	-100%	0	0.00	
JOHNNIE WALKER	0	0.00	5	16,200.00	-100%	30	57,800.00	-100%
KETTLE KORN	0	0.00	6	600.00	-100%	0	0.00	
KIRKLAND	0	0.00	0	0.00		9	16,200.00	-100%
LIPTON	0	0.00	0	0.00		109	7,630.00	-100%
LOCAL SCARF	0	0.00	0	0.00		0	0.00	
LUIS FELIPE EDWARDS	0	0.00	0	0.00		3	1,185.00	-100%
MANZANILLA	0	0.00	1	100.00	-100%	0	0.00	
MARTINI	0	0.00	0	0.00		2	2,200.00	-100%
MEIJI MACADEMIA	0	0.00	0	0.00		30	8,100.00	-100%
MERBA	0	0.00	5	1,250.00	-100%	74	18,500.00	-100%
MINISO-O	0	0.00	2	900.00	-100%	0	0.00	
MOUNTAIN DEW	0	0.00	0	0.00		131	9,170.00	-100%
MUNCHIES	0	0.00	0	0.00		16	4,560.00	-100%
NISSIN	0	0.00	50	5,000.00	-100%	357	24,990.00	-100%
OMEGA	0	0.00	1	200.00	-100%	0	0.00	
PASALUBONG PACK	0	0.00	0	0.00		148	251,752.00	-100%
PENFOLDS	0	0.00	0	0.00		0	0.00	
PEPSI	0	0.00	0	0.00		101	7,070.00	-100%
PIKNIK	0	0.00	0	0.00		26	6,150.00	-100%

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REGENT TRAVEL RETAIL GROUP

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH T4 -AM

Period: 10/01/2024-10/31/2024

BRAND	Current Sales 10/01/2024-10/31/2024		Last Year 10/01/2023-10/31/2023		Inc/Dec%	2019 10/01/2019-10/31/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
ROYAL DANSK	0	0.00	0	0.00		1	300.00	-100%
SKETCHBOOKS	0	0.00	0	0.00		0	0.00	
SNACK BOX	0	0.00	1	250.00	-100%	0	0.00	
VOORTMAN	0	0.00	0	0.00		8	2,400.00	-100%
WHISPER	0	0.00	0	0.00		19	1,900.00	-100%
WHSMITH	1,039	0.00	8	0.00		0	0.00	
WONKA	0	0.00	0	0.00		6	725.00	-100%
YEALANDS	0	0.00	0	0.00		1	1,000.00	-100%
YELLOW TAIL	0	0.00	0	0.00		8	5,440.00	-100%
1-OUTRIGHT Total:	4,657	484,014.00	2,182	328,620.00	47%	7,607	1,602,669.50	-69%
2-CONSIGNE								
HEYS	3	19,800.00	0	0.00		0	0.00	
BLEEVES	2	2,400.00	0	0.00		0	0.00	
ZUMIGUI-C	6	1,450.00	2	440.00	229%	0	0.00	
MARKYS	6	960.00	0	0.00		0	0.00	
7D CONSIGN	0	0.00	13	2,350.00	-100%	0	0.00	
ADORA	0	0.00	2	400.00	-100%	0	0.00	
AIZA'S	0	0.00	1	330.00	-100%	0	0.00	
B & D	0	0.00	0	0.00		1	805.00	-100%
BONG BONG'S CONSIGN	0	0.00	1	210.00	-100%	0	0.00	
CEBU BRAND CONSIGN	0	0.00	6	1,360.00	-100%	0	0.00	
CEBU LUCKY	0	0.00	7	1,780.00	-100%	0	0.00	
CHOCOVRON	0	0.00	2	260.00	-100%	0	0.00	
CHRISTINE	0	0.00	3	525.00	-100%	0	0.00	
EMY'S-C	0	0.00	9	1,850.00	-100%	0	0.00	
ES	0	0.00	2	300.00	-100%	0	0.00	
FILIPINIANA	0	0.00	0	0.00		75	40,706.00	-100%
G'S DELIGHT	0	0.00	1	200.00	-100%	0	0.00	
LA2PU	0	0.00	2	240.00	-100%	0	0.00	
LCTI	0	0.00	13	1,330.00	-100%	0	0.00	
O'CLOCK	0	0.00	0	0.00		0	0.00	
OAKLEY	0	0.00	0	0.00		0	0.00	
OH NUTS	0	0.00	5	3,000.00	-100%	0	0.00	
PHIL BRAND CONSIGN	0	0.00	14	3,940.00	-100%	0	0.00	

RunDate:

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FOOD, CONVENIENCE & GIFTING

WH SMITH T4 -AM

WH SMITH T4 -AM

BRAND	Current Sales 10/01/2024-10/31/2024		Last Year 10/01/2023-10/31/2023		Inc/Dec%	2019 10/01/2019-10/31/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
2-CONSIGNE								
PHIL. BRAND DRIED MANGOES	0	0.00	5	940.00	-100%	0	0.00	
VICTORIA'S SECRET	0	0.00	0	0.00		0	0.00	
2-CONSIGNE Total:	17	24,610.00	88	19,455.00	26%	76	41,511.00	-40%
TOTALS:	4,674	508,624.00	2,270	348,075.00	46%	7,683	1,644,180.50	-69%

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FRANCHISE STORES

MINISO CEBU**MINISO CEBU**[illegible]

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FRANCHISE STORES

MINISO DRIVE&DINE

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FRANCHISE STORES

MINISO T3

MINISO T3

MINISO T3

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REGENT TRAVEL RETAIL GROUP

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OUTLETS

SALES REPORT - Comparative by Brand per Store

BORACAY

Period: 10/01/2024-10/31/2024

BRAND	Current Sales 10/01/2024-10/31/2024		Last Year 10/01/2023-10/31/2023		Inc/Dec%	2019 10/01/2019-10/31/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
NIKE	105	167,976.00	152	271,293.00	-38%	126	197,520.00	-14%
ADIDAS	84	122,220.00	27	42,400.00	188%	73	96,200.00	27%
BEACH HUT	74	59,555.00	0	0.00		114	91,085.00	-34%
SPEEDO	23	44,209.00	0	0.00		0	0.00	
HAVAIANAS	29	32,321.00	0	0.00		0	0.00	
VICTORIA'S SECRET	53	26,980.00	57	42,950.00	-37%	71	61,395.00	-56%
BATH & BODY WORKS	171	25,360.00	161	42,920.00	-40%	11	7,223.00	251%
QUIKSILVER	9	21,810.00	0	0.00		8	20,000.00	9%
NESTI DANTE	68	10,858.00	0	0.00		114	27,950.00	-61%
MINISO	21	6,791.10	0	0.00		0	0.00	
COCO CABANA	5	5,995.00	0	0.00		0	0.00	
SEA TO SUMMIT-O	3	4,170.00	0	0.00		0	0.00	
VERSACE	1	4,000.00	0	0.00		0	0.00	
ADIDAS PH	6	3,797.00	5	3,168.00	19%	4	2,160.00	75%
CALVIN KLEIN	1	3,600.00	0	0.00		2	6,150.00	-41%
CLINIQUE	1	2,800.00	0	0.00		0	0.00	
GIFT BUSINESS	10	1,892.00	15	2,600.00	-27%	247	94,858.00	-98%
TRAVEL BLUE	1	1,490.00	0	0.00		3	3,147.00	-52%
JOCKEY	3	1,227.00	0	0.00		0	0.00	
NALGENE-O	1	990.00	0	0.00		0	0.00	
GROOVY	8	760.00	6	2,150.00	-64%	68	14,130.00	-94%
FLAMINGO	7	750.00	55	5,550.00	-86%	358	89,750.00	-99%
KISSNY	1	150.00	3	450.00	-66%	5	1,900.00	-92%
7D	0	0.00	0	0.00		93	20,925.00	-100%
ACCEL	0	0.00	2	2,995.00	-100%	0	0.00	
ANTHILL	0	0.00	0	0.00		1	1,600.00	-100%
ASTRING-O-SOL	0	0.00	0	0.00		2	200.00	-100%
BAGUIO	0	0.00	0	0.00		3	600.00	-100%
BAYONGCIAGA	0	0.00	9	4,500.00	-100%	4	5,080.00	-100%
BIJOUX TERNER	0	0.00	0	0.00		-1	0.00	
BILLABONG-SL	0	0.00	0	0.00		78	51,250.00	-100%
BITE BLOCK - C	0	0.00	0	0.00		3	1,050.00	-100%
CABEAU	0	0.00	0	0.00		2	5,380.00	-100%
CAREFREE	0	0.00	0	0.00		5	325.00	-100%

RunDate:

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REGENT TRAVEL RETAIL GROUP

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OUTLETS

SALES REPORT - Comparative by Brand per Store

BORACAY

Period: 10/01/2024-10/31/2024

BRAND	Current Sales 10/01/2024-10/31/2024		Last Year 10/01/2023-10/31/2023		Inc/Dec%	2019 10/01/2019-10/31/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
CARICA	0	0.00	0	0.00		2	500.00	-100%
CEBU DRIED MANGOES	0	0.00	0	0.00		14	4,000.00	-100%
CHOCOVRON	0	0.00	0	0.00		2	500.00	-100%
COLGATE	0	0.00	0	0.00		17	1,700.00	-100%
DAVIDOFF	0	0.00	0	0.00		1	4,000.00	-100%
DUREX	0	0.00	0	0.00		6	1,500.00	-100%
ELIZABETH ARDEN	0	0.00	0	0.00		1	2,475.00	-100%
EMY'S	0	0.00	0	0.00		5	650.00	-100%
EVERLAST	0	0.00	0	0.00		63	77,968.00	-100%
FILIPINIANA-O	0	0.00	2	1,098.00	-100%	61	37,128.00	-100%
FISHO	0	0.00	0	0.00		7	840.00	-100%
FITFLOP-SL	0	0.00	0	0.00		4	15,334.00	-100%
GATTINONI ROMA	0	0.00	0	0.00		2	8,090.00	-100%
GREEN CROSS	0	0.00	0	0.00		10	570.00	-100%
GREEN JAGZ HOUSE BRAND	0	0.00	0	0.00		3	300.00	-100%
HAVAIANAS EYEWEAR	0	0.00	0	0.00		1	2,400.00	-100%
HELLO GORGEOUS	0	0.00	2	100.00	-100%	0	0.00	
ICE WATCH	0	0.00	0	0.00		0	0.00	
ILOCOS CHICHACORN	0	0.00	0	0.00		4	1,000.00	-100%
ISLA	0	0.00	0	0.00		75	12,750.00	-100%
KAT-LEINES OUTRIGHT	0	0.00	0	0.00		4	1,340.00	-100%
LA2PU	0	0.00	0	0.00		18	3,600.00	-100%
LOCAL SCARF	0	0.00	1	250.00	-100%	23	10,139.00	-100%
MICHELLE'S OUTRIGHT	0	0.00	0	0.00		58	14,175.00	-100%
MISHMASH	0	0.00	0	0.00		2	668.00	-100%
NIVEA	0	0.00	0	0.00		17	7,260.00	-100%
NON-MERCH	468	0.00	381	0.00		0	0.00	
OAKLEY	0	0.00	1	3,295.00	-100%	72	116,740.00	-100%
ODESCALCHI-SL	0	0.00	0	0.00		1	1,600.00	-100%
ORIGINS-O	0	0.00	0	0.00		1	1,950.00	-100%
PH CARE	0	0.00	0	0.00		1	100.00	-100%
PHIL. BRAND DRIED MANGOES	0	0.00	0	0.00		25	4,000.00	-100%
POLAROID	0	0.00	0	0.00		1	3,500.00	-100%
POLLIWALKS	0	0.00	0	0.00		0	0.00	

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REGENT TRAVEL RETAIL GROUP

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SALES REPORT - Comparative by Brand per Store

BORACAY

Period: 10/01/2024-10/31/2024

BRAND	Current Sales 10/01/2024-10/31/2024		Last Year 10/01/2023-10/31/2023		Inc/Dec%	2019 10/01/2019-10/31/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
RADICAL ORGANICS (OUTRIGHT)	0	0.00	0	0.00		15	3,300.00	-100%
ROXY	0	0.00	0	0.00		1	4,745.00	-100%
SANICARE	0	0.00	0	0.00		39	2,210.00	-100%
STANCE	0	0.00	3	1,200.50	-100%	0	0.00	
SUNNIES STUDIOS	0	0.00	0	0.00		790	139,705.00	-100%
SWAROVSKI	0	0.00	0	0.00		4	34,540.00	-100%
T-SHIRT&JEANS	0	0.00	0	0.00		1	1,799.00	-100%
THE BALM	0	0.00	2	1,000.00	-100%	24	33,450.00	-100%
TRIPLE-M	0	0.00	0	0.00		9	1,800.00	-100%
TROLLI	0	0.00	0	0.00		155	43,905.00	-100%
TY	0	0.00	0	0.00		30	6,752.50	-100%
UNDER ARMOUR	0	0.00	0	0.00		2	4,590.00	-100%
USPA	0	0.00	0	0.00		17	32,195.00	-100%
VANS-SL	0	0.00	0	0.00		50	47,536.80	-100%
VICKS	0	0.00	0	0.00		4	640.00	-100%
VOLCOM	0	0.00	0	0.00		0	0.00	
1-OUTRIGHT Total:	1,153	549,701.10	884	427,919.50	28%	3,036	1,493,823.30	-63%
2-CONSIGNE								
SUNNIES STUDIOS-C	138	116,200.50	0	0.00		0	0.00	
FUBU-C	89	83,303.00	49	58,129.85	43%	0	0.00	
KROOBERG	135	56,989.00	60	33,423.70	70%	263	150,642.00	-62%
8A PERFORMANCE	50	41,770.00	47	41,558.00	0%	0	0.00	
LES PERLES	13	25,497.43	3	3,134.41	713%	15	30,306.43	-15%
AWEI	5	10,158.00	1	2,832.00	258%	0	0.00	
MOSSIMO-FW	20	9,780.50	42	27,209.50	-64%	0	0.00	
LEGEND WALKER	1	9,759.00	0	0.00		0	0.00	
ZILLA	13	9,105.00	3	1,500.00	507%	0	0.00	
PRAIA PILIPINAS	20	8,850.00	31	8,010.00	10%	80	29,490.00	-69%
KAKA-C	3	8,190.00	1	1,850.00	342%	1	1,850.00	342%
HEYS	2	6,388.00	0	0.00		10	34,705.00	-81%
GENERIC-C	9	6,115.75	9	5,660.00	8%	3	1,548.00	295%
BANGE-C	2	5,954.50	3	7,285.25	-18%	0	0.00	
XO	6	4,243.75	10	4,185.50	1%	1	375.00	1031%
ADIDAS PH-C	4	3,596.00	0	0.00		0	0.00	

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SALES REPORT - Comparative by Brand per Store

BORACAY

Period: 10/01/2024-10/31/2024

BRAND	Current Sales 10/01/2024-10/31/2024		Last Year 10/01/2023-10/31/2023		Inc/Dec%	2019 10/01/2019-10/31/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
2-CONSIGNE								
PICTET FINO	7	3,090.00	7	4,311.00	-28%	1	1,295.00	138%
FUNGOOFUN-C	2	2,790.00	3	4,694.25	-40%	0	0.00	
TRIBU	4	2,746.00	0	0.00		0	0.00	
ZUMIGUI-C	13	2,292.00	10	2,240.00	2%	0	0.00	
DTBG-C	2	2,232.50	5	5,306.25	-57%	3	5,300.00	-57%
GOLF-C	5	1,573.00	2	672.00	134%	4	3,200.00	-50%
TANKROCK-C	1	899.00	2	1,798.00	-50%	0	0.00	
BLUEDIO-C	1	799.00	0	0.00		0	0.00	
PLEXTONE	1	658.00	0	0.00		0	0.00	
TO TRAVEL TO LIVE	1	340.00	1	340.00	0%	0	0.00	
XIPIN	1	320.00	4	1,035.00	-69%	0	0.00	
7D CONSIGN	0	0.00	0	0.00		10	2,000.00	-100%
CEBU BRAND CONSIGN	0	0.00	0	0.00		1	150.00	-100%
COCCINELLE	0	0.00	0	0.00		0	0.00	
DEUTER-C	0	0.00	0	0.00		0	0.00	
FILIPINIANA	0	0.00	0	0.00		12	6,588.00	-100%
GIFT BUSINESS-C	0	0.00	0	0.00		1	995.00	-100%
GOLDILOCKS CONSIGN	0	0.00	0	0.00		2	600.00	-100%
GUESS-C	0	0.00	0	0.00		0	0.00	
HALO	0	0.00	0	0.00		45	28,555.00	-100%
HEALTHY TROPICS	0	0.00	0	0.00		9	2,400.00	-100%
HOCO	0	0.00	0	0.00		72	16,123.40	-100%
ISLAND SOUVENIRS	0	0.00	830	284,474.25	-100%	6,248	1,498,800.00	-100%
KELOE-C	0	0.00	0	0.00		1	850.00	-100%
KINGSONS-C	0	0.00	0	0.00		1	1,650.00	-100%
LENOVO-C	0	0.00	1	776.25	-100%	0	0.00	
MACBETH	0	0.00	18	8,074.25	-100%	0	0.00	
MARES	0	0.00	0	0.00		0	0.00	
ONDA-C	0	0.00	0	0.00		3	1,389.00	-100%
OZUKO	0	0.00	2	2,398.00	-100%	0	0.00	
PACSAFE-C	0	0.00	0	0.00		0	0.00	
POLLIWALKS	0	0.00	0	0.00		0	0.00	
REVA-C	0	0.00	0	0.00		131	44,202.85	-100%
ROMIX	0	0.00	1	675.00	-100%	1	1,150.00	-100%

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REGENT TRAVEL RETAIL GROUP

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OUTLETS**SALES REPORT - Comparative by Brand per Store****BORACAY**

Period: 10/01/2024-10/31/2024

BRAND	Current Sales 10/01/2024-10/31/2024		Last Year 10/01/2023-10/31/2023		Inc/Dec%	2019 10/01/2019-10/31/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
2-CONSIGNE								
SOUVENIRS ITEMS	0	0.00	1	2,499.00	-100%	24	35,376.00	-100%
SPEEDO-C	0	0.00	0	0.00		196	306,916.20	-100%
SWAROVSKI-C	0	0.00	0	0.00		0	0.00	
TAO TAO-C	0	0.00	0	0.00		2	1,000.00	-100%
THE TROPICAL SHOP	0	0.00	2	400.00	-100%	63	11,750.00	-100%
WANDERSKYE	0	0.00	0	0.00		7	6,993.00	-100%
YOUBAO-C	0	0.00	0	0.00		6	2,984.00	-100%
ZOGGS	0	0.00	0	0.00		0	0.00	
2-CONSIGNE Total:	548	423,639.93	1,148	514,471.46	-17%	7,216	2,229,183.88	-80%
TOTALS:	1,701	973,341.03	2,032	942,390.96	3%	10,252	3,723,007.18	-73%

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SALES REPORT - Comparative by Brand per Store

CEBU PUEBLO VERDE

Period: 10/01/2024-10/31/2024

BRAND	Current Sales 10/01/2024-10/31/2024		Last Year 10/01/2023-10/31/2023		Inc/Dec%	2019 10/01/2019-10/31/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
BATH & BODY WORKS	732	181,139.00	218	64,337.00	181%	10	5,484.50	3202%
VICTORIA'S SECRET	306	149,524.00	72	43,780.00	241%	37	44,552.50	235%
USPA	31	102,699.00	10	42,093.00	143%	43	132,289.00	-22%
CLINIQUE	8	21,600.00	0	0.00		0	0.00	
NESTI DANTE	125	19,913.00	5	415.00	4698%	0	0.00	
ADIDAS PH	19	12,290.00	0	0.00		0	0.00	
DELSEY	1	10,990.00	0	0.00		0	0.00	
JANSPORT	12	9,960.00	0	0.00		0	0.00	
CHLOE	1	4,680.00	0	0.00		0	0.00	
BURBERRY	2	4,640.00	0	0.00		0	0.00	
CALVIN KLEIN	1	3,600.00	0	0.00		0	0.00	
FERRAGAMO	1	3,600.00	0	0.00		0	0.00	
ACCEL	3	2,985.00	0	0.00		0	0.00	
KISSNY	2	300.00	1	150.00	100%	0	0.00	
ADIDAS	0	0.00	0	0.00		0	0.00	
BENETTON	0	0.00	0	0.00		0	0.00	
BENSIMON-SL	0	0.00	0	0.00		6	594.00	-100%
CADBURY	0	0.00	0	0.00		0	0.00	
CHAMPION	0	0.00	3	2,100.00	-100%	0	0.00	
ELIZABETH ARDEN	0	0.00	0	0.00		0	0.00	
EVERLAST	0	0.00	1	399.00	-100%	105	95,519.00	-100%
FITFLOP-SL	0	0.00	2	2,400.00	-100%	25	77,478.70	-100%
GIFT BUSINESS	0	0.00	3	1,149.00	-100%	240	51,200.50	-100%
HIGH SIERRA	0	0.00	0	0.00		0	0.00	
KEDS	0	0.00	0	0.00		3	4,342.75	-100%
LOCAL SCARF	0	0.00	0	0.00		8	2,749.00	-100%
LULU BLANC	0	0.00	0	0.00		1	1,439.70	-100%
MISHMASH	0	0.00	0	0.00		18	4,782.10	-100%
NIKE	0	0.00	0	0.00		1	3,372.50	-100%
NIKE-SL	0	0.00	0	0.00		1	3,372.50	-100%
NON-MERCH	415	0.00	495	0.00		0	0.00	
QUIKSILVER	0	0.00	0	0.00		17	14,409.50	-100%
TRAVEL BLUE	0	0.00	4	6,240.00	-100%	3	5,097.00	-100%
UNDER ARMOUR	0	0.00	0	0.00		1	4,499.00	-100%

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SALES REPORT - Comparative by Brand per Store

CEBU PUEBLO VERDE

Period: 10/01/2024-10/31/2024

BRAND	Current Sales 10/01/2024-10/31/2024		Last Year 10/01/2023-10/31/2023		Inc/Dec%	2019 10/01/2019-10/31/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
VANS-SL	0	0.00	1	800.00	-100%	33	29,643.60	-100%
VOLCOM-SL	0	0.00	0	0.00		0	0.00	
WORLD TRAVELER	0	0.00	0	0.00		3	12,411.00	-100%
<i>1-OUTRIGHT Total:</i>	1,659	527,920.00	815	163,863.00	222%	555	493,236.85	7%
2-CONSIGNE								
KROOBERG	221	115,370.00	143	77,314.75	49%	77	45,591.00	153%
PORTGEAR	36	77,672.80	0	0.00		0	0.00	
MOSSIMO-APP	62	69,290.75	0	0.00		0	0.00	
HEYS	12	55,871.00	0	0.00		13	65,816.00	-15%
BANGE-C	5	13,147.00	0	0.00		0	0.00	
SMOOTH SKIES-C	6	7,944.00	0	0.00		0	0.00	
DTBG-C	5	7,458.75	3	4,217.50	76%	0	0.00	
AIRFIT	24	6,708.45	0	0.00		0	0.00	
BG BERLIN-C	1	6,250.00	1	11,559.00	-45%	0	0.00	
GENERIC-C	8	5,338.00	18	6,679.80	-20%	0	0.00	
ZILLA	8	4,940.00	11	8,151.00	-39%	1	850.00	481%
CLINIQUE-C	1	3,500.00	0	0.00		0	0.00	
TANKROCK-C	2	2,998.00	3	4,698.80	-36%	0	0.00	
MARK RYDEN-C	1	2,917.00	4	13,050.00	-77%	0	0.00	
KAKA-C	1	2,730.00	6	12,860.00	-78%	0	0.00	
LENOVO-C	1	1,113.75	0	0.00		0	0.00	
FUNGOOFUN-C	1	1,056.00	1	1,991.25	-46%	0	0.00	
XO	3	1,050.00	13	5,264.00	-80%	6	2,490.00	-57%
UNBRANDED	1	850.00	0	0.00		0	0.00	
BASIC-C	0	0.00	404	186,229.95	-100%	289	170,106.44	-100%
BOONA-C	0	0.00	1	722.00	-100%	0	0.00	
DELSEY-C	0	0.00	0	0.00		0	0.00	
EVERLAST-C	0	0.00	0	0.00		14	10,714.50	-100%
FUBU-C	1	0.00	170	160,577.75	-100%	0	0.00	
GOLF-C	0	0.00	4	916.00	-100%	1	175.00	-100%
ISLAND GIRL-C	0	0.00	0	0.00		0	0.00	
IT LUGGAGE-C	0	0.00	1	8,829.00	-100%	0	0.00	
KELOE-C	0	0.00	1	950.00	-100%	0	0.00	
LIME-C	0	0.00	5	3,774.00	-100%	0	0.00	

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SALES REPORT - Comparative by Brand per Store

CEBU PUEBLO VERDE

Period: 10/01/2024-10/31/2024

BRAND	Current Sales 10/01/2024-10/31/2024		Last Year 10/01/2023-10/31/2023		Inc/Dec%	2019 10/01/2019-10/31/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
2-CONSIGNE								
MACBETH	0	0.00	44	9,394.25	-100%	0	0.00	
MOSSIMO-FW	0	0.00	15	5,916.25	-100%	0	0.00	
ONDA-C	0	0.00	0	0.00		7	4,335.00	-100%
OZUKO	0	0.00	4	9,444.75	-100%	0	0.00	
PICTET FINO	0	0.00	2	1,380.00	-100%	0	0.00	
SODO	0	0.00	0	0.00		2	3,598.00	-100%
SOLATEK	0	0.00	9	7,738.60	-100%	4	3,359.80	-100%
TOMS-C	0	0.00	2	5,038.00	-100%	0	0.00	
TRONSMART	0	0.00	0	0.00		1	699.00	-100%
UNITEK	0	0.00	0	0.00		1	460.00	-100%
XIPIN	0	0.00	1	195.00	-100%	0	0.00	
YOUBAO-C	0	0.00	0	0.00		6	4,394.00	-100%
ZUMIGUI-C	0	0.00	4	960.00	-100%	0	0.00	
2-CONSIGNE Total:	400	386,205.50	870	547,851.65	-29%	422	312,588.74	23%
TOTALS:	2,059	914,125.50	1,685	711,714.65	28%	977	805,825.59	13%

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SALES REPORT - Comparative by Brand per Store

CLARK PUREGOLD

Period: 10/01/2024-10/31/2024

BRAND	Current Sales 10/01/2024-10/31/2024		Last Year 10/01/2023-10/31/2023		Inc/Dec%	2019 10/01/2019-10/31/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
USPA	59	241,313.47	22	98,415.07	145%	139	471,442.22	-48%
BATH & BODY WORKS	612	210,623.86	383	144,924.03	45%	17	6,911.45	2947%
VICTORIA'S SECRET	389	190,678.49	84	75,739.12	151%	216	140,999.97	35%
CLINIQUE	51	162,106.43	0	0.00		3	6,162.40	2530%
ADIDAS PH	54	40,301.17	8	6,367.34	532%	28	13,308.66	202%
VERSACE-B4U	5	27,207.63	0	0.00		6	33,734.75	-19%
CALVIN KLEIN	7	25,057.19	4	16,040.18	56%	14	39,558.80	-36%
NESTI DANTE	84	16,247.07	8	905.92	1693%	71	17,538.25	-7%
JANSPORT	14	14,912.40	0	0.00		0	0.00	
CHLOE	1	9,044.98	0	0.00		0	0.00	
GIORGIO ARMANI-B4U	1	6,870.72	0	0.00		11	33,039.62	-79%
BURBERRY	2	5,933.94	3	12,724.31	-53%	0	0.00	
DAVIDOFF	1	5,334.48	1	5,525.12	-3%	18	50,540.79	-89%
GIFT BUSINESS	15	3,510.78	56	13,078.17	-73%	383	120,270.50	-97%
ELIZABETH ARDEN	1	3,440.88	2	4,969.99	-30%	20	38,700.35	-91%
CHAMPION	3	2,980.32	10	8,819.94	-66%	0	0.00	
FITFLOP-SL	1	2,587.95	1	2,562.75	0%	41	117,362.83	-97%
SPEEDO	2	1,592.13	0	0.00		0	0.00	
KISSNY	3	1,504.88	7	2,844.82	-47%	0	0.00	
LOCAL SCARF	1	1,063.94	2	824.18	29%	36	8,483.77	-87%
VANS	1	862.65	9	7,316.64	-88%	62	72,983.24	-98%
MISHMASH	2	575.45	7	1,870.50	-69%	0	0.00	
BILLABONG	1	343.92	3	1,023.48	-66%	0	0.00	
ACCEL	0	0.00	3	2,829.00	-100%	0	0.00	
B & D	0	0.00	13	3,684.70	-100%	0	0.00	
BRIC'S-SL	0	0.00	0	0.00		13	43,663.56	-100%
BVLGARI	0	0.00	0	0.00		19	72,147.15	-100%
CONVERSE	0	0.00	3	170.57	-100%	1	51.64	-100%
DELSEY	0	0.00	1	11,768.64	-100%	0	0.00	
DONNA KARAN	0	0.00	0	0.00		4	14,260.01	-100%
DOUGHNUT	0	0.00	2	5,785.44	-100%	0	0.00	
EASTPAK	2	0.00	0	0.00		0	0.00	
EVERLAST	0	0.00	8	4,093.47	-100%	223	356,198.37	-100%
FERRAGAMO	0	0.00	0	0.00		1	3,043.22	-100%

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SALES REPORT - Comparative by Brand per Store

CLARK PUREGOLD

Period: 10/01/2024-10/31/2024

BRAND	Current Sales 10/01/2024-10/31/2024		Last Year 10/01/2023-10/31/2023		Inc/Dec%	2019 10/01/2019-10/31/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
GATTINONI ROMA	0	0.00	0	0.00		4	14,292.63	-100%
HIGH SIERRA	0	0.00	10	6,811.59	-100%	0	0.00	
HUGO	0	0.00	3	17,119.00	-100%	1	2,117.24	-100%
IZOD-SL	0	0.00	0	0.00		8	4,956.24	-100%
JO MALONE	0	0.00	0	0.00		4	13,892.18	-100%
KIEHL'S	0	0.00	0	0.00		3	4,104.32	-100%
KIPLING-SL	0	0.00	0	0.00		1	4,280.72	-100%
LACOSTE	0	0.00	1	6,480.90	-100%	0	0.00	
LULU BLANC	0	0.00	0	0.00		2	2,556.18	-100%
NIKE	0	0.00	0	0.00		1	673.27	-100%
PAPER/PLASTIC BAGS	351	0.00	571	0.00		0	0.00	
PARKLAND	0	0.00	3	2,552.10	-100%	0	0.00	
PEPE JEANS	0	0.00	1	511.65	-100%	2	1,913.07	-100%
QUIKSILVER	0	0.00	0	0.00		71	98,390.10	-100%
RALPH LAUREN	0	0.00	3	10,463.63	-100%	7	25,685.85	-100%
REVLON	0	0.00	0	0.00		1	1,625.40	-100%
SANICARE	0	0.00	1	28.48	-100%	0	0.00	
SANUK-SL	0	0.00	0	0.00		4	3,754.31	-100%
SKECHERS	0	0.00	0	0.00		2	1,872.45	-100%
SPERRY	0	0.00	0	0.00		11	38,718.52	-100%
SPRAYGROUND-SL	0	0.00	0	0.00		1	1,218.38	-100%
T-SHIRT&JEANS	0	0.00	0	0.00		1	889.76	-100%
TEVA	0	0.00	2	1,139.20	-100%	0	0.00	
TOMS-SL	0	0.00	0	0.00		2	1,361.96	-100%
UNDER ARMOUR	0	0.00	0	0.00		20	72,128.01	-100%
WORLD TRAVELER-O	0	0.00	0	0.00		26	90,770.28	-100%
1-OUTRIGHT Total:	1,663	974,094.72	1,235	477,389.93	104%	1,498	2,045,602.42	-52%
2-CONSIGNE								
HEYS	17	127,903.82	23	64,509.35	98%	45	221,362.97	-42%
KROOBERG	159	98,832.17	134	110,338.79	-10%	261	128,712.45	-23%
PORTGEAR	18	43,663.62	0	0.00		0	0.00	
IT LUGGAGE-C	5	39,786.40	19	157,034.81	-74%	0	0.00	
BG BERLIN-C	5	39,234.66	6	62,076.56	-36%	0	0.00	
SMOOTH SKIES-C	18	19,337.45	19	26,509.61	-27%	0	0.00	

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SALES REPORT - Comparative by Brand per Store

CLARK PUREGOLD

Period: 10/01/2024-10/31/2024

BRAND	Current Sales 10/01/2024-10/31/2024		Last Year 10/01/2023-10/31/2023		Inc/Dec%	2019 10/01/2019-10/31/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
2-CONSIGNE								
DTBG-C	7	13,026.33	7	14,757.69	-11%	0	0.00	
BANGE-C	4	12,835.86	1	3,873.28	231%	0	0.00	
LEGEND WALKER	1	9,572.44	0	0.00		0	0.00	
GIFT BUSINESS-C	7	8,668.71	0	0.00		0	0.00	
FUBU-C	5	6,194.55	285	292,528.95	-97%	0	0.00	
GENERIC-C	7	5,575.34	7	5,164.92	7%	0	0.00	
AIRFIT	11	4,793.56	0	0.00		0	0.00	
FILIPINIANA	16	3,913.52	21	16,869.21	-76%	12	6,947.63	-43%
XO-C	7	3,387.80	14	7,060.84	-52%	0	0.00	
OZUKO	2	3,378.00	1	1,532.52	120%	0	0.00	
ZILLA-C	3	3,169.10	10	8,512.42	-62%	0	0.00	
FUNGOOFUN-C	3	3,119.49	5	5,227.72	-40%	0	0.00	
YOOBAO-C	1	1,632.96	0	0.00		0	0.00	
XIPIN-C	4	1,515.20	6	2,160.93	-29%	0	0.00	
WEKOME	1	1,182.30	0	0.00		0	0.00	
GOLF-C	3	863.25	3	853.05	1%	0	0.00	
AWEI	1	458.56	1	453.28	1%	0	0.00	
MOSSIMO-FW	1	449.44	168	37,596.28	-98%	0	0.00	
CISSY'S OVERRUNS	0	0.00	0	0.00		11	7,367.49	-100%
EVERLAST-C	0	0.00	0	0.00		3	668.02	-100%
HALO	0	0.00	0	0.00		37	14,309.85	-100%
HOCO	0	0.00	0	0.00		53	13,997.87	-100%
IZOD-C	0	0.00	0	0.00		2	1,339.91	-100%
KVLR-C	0	0.00	3	10,877.74	-100%	0	0.00	
LENOVO-C	0	0.00	2	2,388.82	-100%	0	0.00	
LEZARD	0	0.00	0	0.00		6	4,409.88	-100%
MACBETH	0	0.00	39	9,845.59	-100%	0	0.00	
MARK RYDEN-C	0	0.00	2	3,869.20	-100%	0	0.00	
NICOLE MILLER-C	0	0.00	1	5,544.00	-100%	0	0.00	
PICTET FINO	0	0.00	4	1,530.60	-100%	0	0.00	
TANKROCK-C	0	0.00	4	8,458.65	-100%	0	0.00	
TUMI-C	0	0.00	1	13,362.32	-100%	0	0.00	
VAN HEUSEN	0	0.00	0	0.00		8	5,363.65	-100%
2-CONSIGNE Total:	306	452,494.53	786	872,937.13	-48%	438	404,479.72	11%

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CLARK PUREGOLD

CLARK PUREGOLD

BRAND	Current Sales 10/01/2024-10/31/2024		Last Year 10/01/2023-10/31/2023		Inc/Dec%	2019 10/01/2019-10/31/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
TOTALS:	1,969	1,426,589.25	2,021	1,350,327.06	5%	1,936	2,450,082.14	-41%

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SALES REPORT - Comparative by Brand per Store

FR PITX

Period: 10/01/2024-10/31/2024

BRAND	Current Sales 10/01/2024-10/31/2024		Last Year 10/01/2023-10/31/2023		Inc/Dec%	2019 10/01/2019-10/31/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
BATH & BODY WORKS	1,839	276,505.00	292	140,694.00	96%	0	0.00	
VICTORIA'S SECRET	516	183,589.00	43	44,595.00	311%	0	0.00	
NIKE	56	81,875.00	12	20,540.00	298%	0	0.00	
USPA	20	63,671.20	21	71,283.00	-10%	0	0.00	
CLINIQUE	6	16,800.00	0	0.00		0	0.00	
HAVAIANAS	12	12,988.00	20	22,880.00	-43%	0	0.00	
ADIDAS PH	13	10,090.00	9	6,480.00	55%	0	0.00	
VANS-SL	7	8,400.00	27	32,400.00	-74%	0	0.00	
ADIDAS	2	6,300.00	7	22,678.00	-72%	0	0.00	
JOCKEY	11	5,036.00	0	0.00		0	0.00	
NESTI DANTE	38	4,173.00	0	0.00		0	0.00	
ELIZABETH ARDEN	1	900.00	0	0.00		0	0.00	
STANCE	1	690.00	0	0.00		0	0.00	
IPANEMA-O	2	599.00	0	0.00		0	0.00	
CHAMPION	2	398.00	9	4,500.00	-91%	0	0.00	
ACCEL	0	0.00	10	7,950.00	-100%	0	0.00	
BRIC'S-SL	0	0.00	1	3,500.00	-100%	0	0.00	
GIFT BUSINESS	0	0.00	7	950.00	-100%	0	0.00	
HIGH SIERRA	0	0.00	1	850.00	-100%	0	0.00	
NON-MERCH	324	0.00	670	0.00		0	0.00	
PEPE JEANS	0	0.00	1	699.00	-100%	0	0.00	
SPRAYGROUND	0	0.00	1	850.00	-100%	0	0.00	
TRAVEL BLUE	0	0.00	3	3,478.00	-100%	0	0.00	
1-OUTRIGHT Total:	2,850	672,014.20	1,134	384,327.00	74%	0	0.00	
2-CONSIGNE								
PORTGEAR	43	81,002.00	0	0.00		0	0.00	
KROOBERG	91	63,463.00	101	61,660.35	2%	0	0.00	
MARK RYDEN-C	11	27,602.00	12	29,005.00	-4%	0	0.00	
BANGE-C	6	17,513.00	3	10,347.75	69%	0	0.00	
GENERIC-C	16	11,526.00	17	17,619.60	-34%	0	0.00	
GLAXUNTE	59	9,808.00	0	0.00		0	0.00	
HEYS	3	8,189.00	0	0.00		0	0.00	
XO	15	7,498.00	24	14,823.70	-49%	0	0.00	
DTBG-C	3	7,245.00	22	34,764.00	-79%	0	0.00	

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SALES REPORT - Comparative by Brand per Store

FR PITX

Period: 10/01/2024-10/31/2024

BRAND	Current Sales 10/01/2024-10/31/2024		Last Year 10/01/2023-10/31/2023		Inc/Dec%	2019 10/01/2019-10/31/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
2-CONSIGNE								
AIRFIT	13	7,233.50	0	0.00		0	0.00	
TANKROCK-C	9	7,091.00	5	4,161.80	70%	0	0.00	
AWEI	7	6,785.00	5	5,727.80	18%	0	0.00	
SOFISTICA	5	4,600.00	0	0.00		0	0.00	
ZILLA	5	3,335.00	22	16,776.50	-80%	0	0.00	
OZUKO	1	2,665.00	3	8,245.75	-67%	0	0.00	
BOONA-C	3	2,443.00	5	4,274.00	-42%	0	0.00	
OME-C	1	1,417.00	0	0.00		0	0.00	
XIPIN	3	960.00	5	1,687.00	-43%	0	0.00	
GOLF-C	2	479.00	3	1,779.00	-73%	0	0.00	
CELEBRAT-C	0	0.00	24	2,502.00	-100%	0	0.00	
D-POWER-C	0	0.00	6	1,134.00	-100%	0	0.00	
FUBU-C	0	0.00	197	271,081.75	-100%	0	0.00	
FUNGOOFUN-C	0	0.00	5	7,150.50	-100%	0	0.00	
IPIPOO-C	0	0.00	1	290.00	-100%	0	0.00	
KAKA-C	0	0.00	2	3,700.00	-100%	0	0.00	
LENOVO-C	0	0.00	1	1,338.75	-100%	0	0.00	
MACBETH	0	0.00	7	1,399.00	-100%	0	0.00	
MOSSIMO-FW	0	0.00	20	10,345.25	-100%	0	0.00	
OEM-C	0	0.00	2	858.00	-100%	0	0.00	
PLEXTONE	0	0.00	1	650.00	-100%	0	0.00	
TO TRAVEL TO LIVE	0	0.00	3	1,020.00	-100%	0	0.00	
VICTORIA'S SECRET-C	1	0.00	0	0.00		0	0.00	
VIPFAN-C	0	0.00	14	11,946.00	-100%	0	0.00	
WINGMAN-C	0	0.00	8	3,432.00	-100%	0	0.00	
YOOBAO-C	0	0.00	1	999.00	-100%	0	0.00	
ZUMIGUI-C	0	0.00	1	180.00	-100%	0	0.00	
2-CONSIGNE Total:	297	270,854.50	520	528,898.50	-48%	0	0.00	
TOTALS:	3,147	942,868.70	1,654	913,225.50	3%	0	0.00	

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SALES REPORT - Comparative by Brand per Store

NLEX BALAGTAS

Period: 10/01/2024-10/31/2024

BRAND	Current Sales 10/01/2024-10/31/2024		Last Year 10/01/2023-10/31/2023		Inc/Dec%	2019 10/01/2019-10/31/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
BATH & BODY WORKS	1,132	318,651.00	531	226,899.00	40%	47	24,258.40	1213%
USPA	44	187,066.00	38	129,577.00	44%	41	139,195.00	34%
VICTORIA'S SECRET	320	179,730.00	134	108,050.00	66%	104	99,415.00	80%
ADIDAS PH	25	19,281.00	0	0.00		0	0.00	
CLINIQUE	6	16,000.00	0	0.00		0	0.00	
JANSPORT	18	14,940.00	0	0.00		0	0.00	
DELSEY	1	12,990.00	0	0.00		0	0.00	
NESTI DANTE	82	12,386.00	0	0.00		0	0.00	
ADIDAS	8	11,000.00	0	0.00		0	0.00	
CONVERSE	2	7,180.00	0	0.00		0	0.00	
CALVIN KLEIN	1	3,600.00	0	0.00		0	0.00	
KEDS	1	3,112.00	0	0.00		0	0.00	
SPEEDO	2	1,498.00	0	0.00		0	0.00	
IPANEMA-O	3	599.00	0	0.00		0	0.00	
TOBLERONE	1	400.00	0	0.00		18	3,400.00	-88%
GIFT BUSINESS	5	346.00	10	500.00	-30%	139	53,141.00	-99%
7D	0	0.00	0	0.00		4	600.00	-100%
CADBURY	0	0.00	0	0.00		36	5,750.00	-100%
DESTINATION TRAVEL	0	0.00	1	799.00	-100%	0	0.00	
EVERLAST	0	0.00	0	0.00		118	138,971.00	-100%
FITFLOP-SL	0	0.00	2	5,000.00	-100%	16	53,744.00	-100%
GATTINONI ROMA	0	0.00	0	0.00		1	3,395.00	-100%
HERSHEY'S	0	0.00	0	0.00		9	2,100.00	-100%
KINDER JOY	0	0.00	0	0.00		21	830.00	-100%
LOCAL SCARF	0	0.00	0	0.00		1	199.00	-100%
MARS	0	0.00	0	0.00		19	6,625.00	-100%
MISHMASH	0	0.00	0	0.00		25	9,285.00	-100%
NESTLE	0	0.00	0	0.00		10	1,213.00	-100%
NON-MERCH	484	0.00	912	0.00		0	0.00	
OAKLEY	2	0.00	0	0.00		0	0.00	
QUIKSILVER	0	0.00	0	0.00		4	3,580.00	-100%
SAUCONY	0	0.00	4	1,196.00	-100%	6	13,482.00	-100%
SPERRY	0	0.00	0	0.00		7	29,375.50	-100%
THE BALM	0	0.00	7	3,850.00	-100%	0	0.00	

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SALES REPORT - Comparative by Brand per Store

NLEX BALAGTAS

Period: 10/01/2024-10/31/2024

BRAND	Current Sales 10/01/2024-10/31/2024		Last Year 10/01/2023-10/31/2023		Inc/Dec%	2019 10/01/2019-10/31/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
TRAVEL BLUE	0	0.00	1	450.00	-100%	0	0.00	
TROLLI	0	0.00	0	0.00		50	15,750.00	-100%
TY	0	0.00	0	0.00		16	2,906.00	-100%
UNDER ARMOUR	0	0.00	0	0.00		16	55,983.61	-100%
VANS-SL	0	0.00	0	0.00		23	36,357.00	-100%
WONKA	0	0.00	0	0.00		4	440.00	-100%
WORLD TRAVELER	0	0.00	0	0.00		5	16,631.00	-100%
1-OUTRIGHT Total:	2,137	788,779.00	1,640	476,321.00	65%	740	716,626.51	10%
2-CONSIGNE								
KROOBERG	226	165,748.00	267	169,421.95	-2%	461	226,116.00	-26%
PORTGEAR	52	79,990.00	0	0.00		0	0.00	
AIRFIT	18	11,726.75	0	0.00		0	0.00	
HEYS	6	6,994.00	1	1,599.00	337%	0	0.00	
DTBG-C	3	6,500.00	8	13,070.00	-50%	0	0.00	
XO	7	4,848.00	36	15,031.00	-67%	23	8,060.00	-39%
WEKOME	2	2,834.00	0	0.00		0	0.00	
KAKA-C	1	2,730.00	3	5,550.00	-50%	0	0.00	
MARK RYDEN-C	1	2,439.00	0	0.00		0	0.00	
AWEI	2	1,898.00	1	400.00	374%	0	0.00	
FILIPINIANA	5	1,673.00	5	2,047.50	-18%	10	4,740.00	-64%
TANKROCK-C	1	1,332.00	5	5,194.00	-74%	0	0.00	
UNBRANDED	1	850.00	0	0.00		0	0.00	
GOLF-C	3	750.00	1	775.00	-3%	11	8,340.00	-91%
ZILLA	1	485.00	17	15,189.00	-96%	8	9,564.00	-94%
ZUMIGUI-C	1	180.00	1	180.00	0%	0	0.00	
8A PERFORMANCE	0	0.00	53	58,336.00	-100%	0	0.00	
APIKER-C	0	0.00	0	0.00		1	1,450.00	-100%
BANGE-C	0	0.00	5	12,250.00	-100%	0	0.00	
BASIC-C	0	0.00	240	110,288.00	-100%	547	404,273.80	-100%
BOONA-C	0	0.00	3	2,166.00	-100%	0	0.00	
FUBU-C	0	0.00	288	290,285.50	-100%	0	0.00	
FUNGOOFUN-C	0	0.00	16	20,830.50	-100%	0	0.00	
GENERIC-C	0	0.00	6	5,925.00	-100%	0	0.00	
HALO	0	0.00	0	0.00		56	27,919.00	-100%

RunDate:

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SALES REPORT - Comparative by Brand per Store

NLEX BALAGTAS

Period: 10/01/2024-10/31/2024

BRAND	Current Sales 10/01/2024-10/31/2024		Last Year 10/01/2023-10/31/2023		Inc/Dec%	2019 10/01/2019-10/31/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
2-CONSIGNE								
HOCO	0	0.00	0	0.00		146	32,792.00	-100%
KELOE-C	0	0.00	0	0.00		3	4,495.00	-100%
KINGSONS-C	0	0.00	0	0.00		3	5,150.00	-100%
MACBETH	0	0.00	4	1,599.50	-100%	0	0.00	
MOSSIMO-FW	0	0.00	78	36,735.75	-100%	0	0.00	
ONDA-C	0	0.00	0	0.00		10	8,733.00	-100%
OZUKO	0	0.00	7	9,254.00	-100%	0	0.00	
PICTET FINO	0	0.00	2	1,680.00	-100%	0	0.00	
SOLATEK	0	0.00	5	4,199.75	-100%	22	19,378.90	-100%
TAO TAO-C	0	0.00	0	0.00		6	3,000.00	-100%
UNITEK	0	0.00	0	0.00		1	460.00	-100%
VIDVIE	0	0.00	0	0.00		2	390.00	-100%
YOUBAO-C	0	0.00	0	0.00		12	9,177.00	-100%
2-CONSIGNE Total:	330	290,977.75	1,052	782,007.45	-62%	1,322	774,038.70	-62%
TOTALS:	2,467	1,079,756.75	2,692	1,258,328.45	-14%	2,062	1,490,665.21	-27%

RunDate:

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REGENT TRAVEL RETAIL GROUP

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SALES REPORT - Comparative by Brand per Store

NLEX DRIVE&DINE

Period: 10/01/2024-10/31/2024

BRAND	Current Sales 10/01/2024-10/31/2024		Last Year 10/01/2023-10/31/2023		Inc/Dec%	2019 10/01/2019-10/31/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
VICTORIA'S SECRET	627	341,815.00	158	134,432.00	154%	95	83,349.50	310%
BATH & BODY WORKS	837	285,153.00	581	200,799.00	42%	46	23,088.00	1135%
USPA	45	159,020.00	28	105,776.00	50%	38	149,680.50	6%
NIKE	64	95,730.00	28	42,790.00	123%	0	0.00	
CLINIQUE	35	94,000.00	0	0.00		0	0.00	
ADIDAS PH	60	33,179.00	5	3,600.00	821%	0	0.00	
CALVIN KLEIN	6	28,080.00	0	0.00		0	0.00	
THE NORTH FACE-O	7	26,293.00	0	0.00		0	0.00	
MINISO	51	18,199.00	65	23,995.00	-24%	0	0.00	
DELSEY	1	13,990.00	0	0.00		0	0.00	
ADIDAS	11	11,900.00	1	1,500.00	693%	0	0.00	
DAVIDOFF	2	8,480.00	0	0.00		0	0.00	
VERSACE	1	7,200.00	0	0.00		0	0.00	
HUGO	1	6,500.00	0	0.00		0	0.00	
JOCKEY	13	5,867.00	0	0.00		0	0.00	
DOUGHNUT-SL	2	5,598.00	5	13,195.00	-57%	0	0.00	
GIORGIO ARMANI	1	5,000.00	0	0.00		0	0.00	
JANSPORT	6	4,980.00	0	0.00		0	0.00	
NESTI DANTE	35	4,853.00	0	0.00		0	0.00	
VANS	1	3,998.00	0	0.00		0	0.00	
ACCEL	4	3,980.00	1	2,199.75	80%	0	0.00	
THE BALM	5	2,850.00	4	2,350.00	21%	0	0.00	
PROMOTION CODE	1	2,599.00	0	0.00		0	0.00	
MARC JACOBS	1	2,200.00	0	0.00		0	0.00	
DESTINATION TRAVEL	2	2,078.00	0	0.00		0	0.00	
TOBLERONE	5	1,750.00	0	0.00		10	2,885.00	-39%
GIFT BUSINESS	3	1,500.00	12	3,248.00	-53%	430	96,169.40	-98%
MISHMASH	3	1,100.00	1	150.00	633%	13	4,727.00	-76%
EVERLAST	1	479.00	0	0.00		102	135,666.00	-99%
PASALUBONG PACK	1	200.00	0	0.00		0	0.00	
7D	0	0.00	0	0.00		7	1,050.00	-100%
ABE KENI	0	0.00	0	0.00		17	1,667.50	-100%
ANCHOR HOCKING	0	0.00	0	0.00		3	1,085.00	-100%
BAGUIO	0	0.00	0	0.00		1	350.00	-100%

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SALES REPORT - Comparative by Brand per Store

NLEX DRIVE&DINE

Period: 10/01/2024-10/31/2024

BRAND	Current Sales 10/01/2024-10/31/2024		Last Year 10/01/2023-10/31/2023		Inc/Dec%	2019 10/01/2019-10/31/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
BAYONGCIAGA	0	0.00	0	0.00		1	795.00	-100%
BURBERRY	1	0.00	0	0.00		0	0.00	
C&H	0	0.00	0	0.00		26	5,200.00	-100%
CADBURY	0	0.00	0	0.00		106	20,235.00	-100%
CHIPS AHOY	0	0.00	0	0.00		2	240.00	-100%
CHLOE	1	0.00	0	0.00		0	0.00	
DAVAO SWEET	0	0.00	0	0.00		4	300.00	-100%
EASTPAK-SL	0	0.00	0	0.00		2	1,526.00	-100%
EMY'S	0	0.00	0	0.00		20	1,887.50	-100%
FERRERO ROCHER	0	0.00	0	0.00		7	4,675.00	-100%
FITFLOP-SL	0	0.00	0	0.00		24	90,588.40	-100%
FLAMINGO	0	0.00	0	0.00		9	2,250.00	-100%
GOYA	5	0.00	0	0.00		0	0.00	
HERSHEY'S	0	0.00	0	0.00		26	7,540.00	-100%
KINDER BUENO	0	0.00	0	0.00		12	1,200.00	-100%
KINDER JOY	0	0.00	0	0.00		113	4,135.00	-100%
LIBBEY	0	0.00	0	0.00		21	1,151.50	-100%
LOACKER	0	0.00	0	0.00		14	2,060.00	-100%
LOCAL SCARF	0	0.00	0	0.00		2	800.00	-100%
MARS	0	0.00	0	0.00		19	6,500.00	-100%
MICHELLE'S OUTRIGHT	0	0.00	0	0.00		17	2,505.00	-100%
MITCHELL & NESS	0	0.00	0	0.00		4	5,184.00	-100%
NON-MERCH	463	0.00	454	0.00		0	0.00	
OREO	0	0.00	0	0.00		1	100.00	-100%
PARKLAND	0	0.00	0	0.00		3	5,250.00	-100%
PRINGLES	0	0.00	0	0.00		17	3,400.00	-100%
QUIKSILVER	0	0.00	0	0.00		16	14,320.00	-100%
SANICARE	0	0.00	1	50.00	-100%	22	2,046.50	-100%
SAUCONY	0	0.00	0	0.00		5	10,965.60	-100%
SPERRY	0	0.00	0	0.00		3	12,589.50	-100%
TROLI	0	0.00	0	0.00		32	9,325.00	-100%
TY	0	0.00	0	0.00		60	18,785.00	-100%
UNDER ARMOUR	0	0.00	0	0.00		20	40,332.00	-100%
VANS-SL	0	0.00	0	0.00		50	53,318.64	-100%

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SALES REPORT - Comparative by Brand per Store

NLEX DRIVE&DINE

Period: 10/01/2024-10/31/2024

BRAND	Current Sales 10/01/2024-10/31/2024		Last Year 10/01/2023-10/31/2023		Inc/Dec%	2019 10/01/2019-10/31/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
VOORTMAN	0	0.00	0	0.00		11	2,060.00	-100%
WORLD TRAVELER	0	0.00	0	0.00		3	12,770.00	-100%
1-OUTRIGHT Total:	2,302	1,178,571.00	1,344	534,084.75	120%	1,434	843,752.54	39%
2-CONSIGNE								
PORTGEAR	63	123,051.00	0	0.00		0	0.00	
KROOBERG	50	32,882.00	84	43,389.55	-24%	235	86,987.00	-62%
HEYS	4	10,433.00	0	0.00		9	23,212.50	-55%
AIRFIT	10	7,195.75	0	0.00		0	0.00	
MARK RYDEN-C	2	4,050.00	0	0.00		0	0.00	
DTBG-C	2	3,780.00	4	3,996.25	-5%	6	10,450.00	-63%
FILIPINIANA	12	2,789.00	33	4,103.50	-32%	5	3,115.00	-10%
ZILLA	3	1,920.00	4	3,119.00	-38%	4	4,485.00	-57%
FUNGGOOFUN-C	1	1,800.00	2	3,590.00	-49%	0	0.00	
GENERIC-C	1	1,498.00	5	6,287.00	-76%	2	1,399.00	7%
GOLF-C	5	1,443.00	1	443.00	225%	9	3,275.00	-55%
GLAXUNTE	3	1,234.00	0	0.00		0	0.00	
XO	3	996.00	2	2,664.00	-62%	14	7,727.00	-87%
BLUEDIO-C	1	799.00	0	0.00		0	0.00	
ZUMIGUI-C	1	180.00	0	0.00		0	0.00	
8A PERFORMANCE	0	0.00	6	5,288.00	-100%	0	0.00	
APIKER-C	0	0.00	0	0.00		1	1,450.00	-100%
AWEI	0	0.00	4	1,472.00	-100%	0	0.00	
BASIC-C	0	0.00	111	49,724.45	-100%	244	176,988.05	-100%
BG BERLIN-C	0	0.00	1	11,559.00	-100%	0	0.00	
BOONA-C	0	0.00	1	722.00	-100%	0	0.00	
FUBU-C	0	0.00	184	207,425.00	-100%	0	0.00	
IT LUGGAGE-C	0	0.00	3	28,157.00	-100%	0	0.00	
KAKA-C	0	0.00	2	3,700.00	-100%	3	5,550.00	-100%
KINGSONS-C	0	0.00	0	0.00		2	2,598.00	-100%
MACBETH	0	0.00	44	13,494.50	-100%	0	0.00	
MOSSIMO-FW	0	0.00	43	17,745.25	-100%	0	0.00	
ONDA-C	0	0.00	1	420.00	-100%	12	6,327.00	-100%
OZUKO	0	0.00	4	5,300.00	-100%	0	0.00	
REVA-C	0	0.00	0	0.00		62	19,914.50	-100%

RunDate:

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SALES REPORT - Comparative by Brand per Store

NLEX DRIVE&DINE

Period: 10/01/2024-10/31/2024

BRAND	Current Sales 10/01/2024-10/31/2024		Last Year 10/01/2023-10/31/2023		Inc/Dec%	2019 10/01/2019-10/31/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
2-CONSIGNE								
SMOOTH SKIES-C	0	0.00	7	9,163.00	-100%	0	0.00	
SODO	0	0.00	0	0.00		1	1,799.00	-100%
SOLATEK	0	0.00	0	0.00		7	4,739.65	-100%
TANKROCK-C	0	0.00	2	1,498.00	-100%	0	0.00	
TAO TAO-C	0	0.00	0	0.00		4	2,000.00	-100%
TOMS-C	0	0.00	0	0.00		5	19,890.00	-100%
TRONSMART	0	0.00	0	0.00		6	4,772.00	-100%
UNITEK	0	0.00	0	0.00		3	1,380.00	-100%
VIDVIE	0	0.00	0	0.00		3	815.00	-100%
YOOBAO-C	0	0.00	1	630.00	-100%	13	8,378.00	-100%
2-CONSIGNE Total:	161	194,050.75	549	423,890.50	-54%	650	397,251.70	-51%
TOTALS:	2,463	1,372,621.75	1,893	957,975.25	43%	2,084	1,241,004.24	10%

RunDate:

RunTime 02:31 pm

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SALES REPORT - Comparative by Brand per Store

NLEX MEGA STATION

Period: 10/01/2024-10/31/2024

BRAND	Current Sales 10/01/2024-10/31/2024		Last Year 10/01/2023-10/31/2023		Inc/Dec%	2019 10/01/2019-10/31/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
BATH & BODY WORKS	1,118	287,575.00	474	158,898.00	80%	68	37,154.30	674%
VICTORIA'S SECRET	452	181,538.00	97	80,630.00	125%	131	114,789.20	58%
NIKE	96	153,471.00	37	65,615.00	133%	0	0.00	
USPA	41	107,729.00	32	113,682.00	-5%	64	221,160.00	-51%
CLINIQUE	14	38,400.00	0	0.00		0	0.00	
DELSEY	2	26,980.00	0	0.00		0	0.00	
ADIDAS PH	44	23,586.00	10	7,200.00	227%	0	0.00	
NESTI DANTE	146	21,771.00	0	0.00		0	0.00	
MINISO	61	18,449.00	0	0.00		0	0.00	
ADIDAS	12	14,200.00	7	12,500.00	13%	0	0.00	
CALVIN KLEIN	2	9,200.00	1	3,900.00	135%	0	0.00	
JANSPORT	9	7,470.00	0	0.00		0	0.00	
CHLOE	2	6,120.00	0	0.00		0	0.00	
BURBERRY	1	5,760.00	1	2,900.00	98%	0	0.00	
THE NORTH FACE-O	1	3,999.00	0	0.00		0	0.00	
BILLABONG-SL	3	2,000.00	2	1,000.00	100%	0	0.00	
TOBLERONE	5	1,750.00	0	0.00		51	8,500.00	-79%
ACCEL	1	995.00	2	2,995.00	-66%	0	0.00	
CHAMPION	4	796.00	0	0.00		0	0.00	
7D	0	0.00	0	0.00		1	150.00	-100%
BRIC'S-SL	0	0.00	1	3,000.00	-100%	0	0.00	
CADBURY	0	0.00	0	0.00		128	18,350.00	-100%
DESTINATION TRAVEL	0	0.00	1	1,039.00	-100%	0	0.00	
EASTPAK-SL	0	0.00	0	0.00		1	2,793.00	-100%
EVERLAST	0	0.00	6	600.00	-100%	157	189,872.00	-100%
FITFLOP-SL	0	0.00	0	0.00		27	84,845.00	-100%
GATTINONI ROMA	0	0.00	0	0.00		2	8,390.00	-100%
GIFT BUSINESS	0	0.00	7	1,129.00	-100%	536	80,398.00	-100%
HERSHEY'S	0	0.00	0	0.00		13	3,110.00	-100%
HUGO	0	0.00	1	6,500.00	-100%	0	0.00	
ISLA	0	0.00	0	0.00		3	490.00	-100%
JAYJUN-SL	0	0.00	0	0.00		1	75.00	-100%
KINDER JOY	0	0.00	0	0.00		42	1,725.00	-100%
KISSNY	0	0.00	0	0.00		1	500.00	-100%

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SALES REPORT - Comparative by Brand per Store

NLEX MEGA STATION

Period: 10/01/2024-10/31/2024

BRAND	Current Sales 10/01/2024-10/31/2024		Last Year 10/01/2023-10/31/2023		Inc/Dec%	2019 10/01/2019-10/31/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
LEVI'S	0	0.00	0	0.00		19	42,363.45	-100%
MANTYX	0	0.00	0	0.00		1	249.00	-100%
MARS	0	0.00	0	0.00		31	10,900.00	-100%
MICHELLE'S OUTRIGHT	0	0.00	0	0.00		8	1,200.00	-100%
MISHMASH	0	0.00	0	0.00		13	6,077.00	-100%
NESTLE	0	0.00	0	0.00		22	2,745.00	-100%
NIKE-SL	0	0.00	0	0.00		6	18,085.00	-100%
NON-MERCH	513	0.00	822	0.00		0	0.00	
O'NEILL	0	0.00	0	0.00		3	3,750.00	-100%
PARKLAND	0	0.00	0	0.00		2	2,445.00	-100%
PEPE JEANS	0	0.00	0	0.00		1	570.00	-100%
POLO RL	0	0.00	0	0.00		9	25,520.00	-100%
QUIKSILVER	0	0.00	0	0.00		6	5,370.00	-100%
ROCKET DOG	0	0.00	0	0.00		1	1,199.00	-100%
SANUK-SL	0	0.00	0	0.00		1	1,100.00	-100%
SEAFOLLY	0	0.00	0	0.00		1	850.00	-100%
SPERRY	0	0.00	0	0.00		10	41,965.00	-100%
THE BALM	0	0.00	4	2,000.00	-100%	0	0.00	
TRAVEL BLUE	0	0.00	6	7,670.00	-100%	2	3,398.00	-100%
TROLLI	0	0.00	0	0.00		46	14,135.00	-100%
TY	0	0.00	0	0.00		49	14,047.75	-100%
UNDER ARMOUR	0	0.00	0	0.00		5	20,495.00	-100%
VANS-SL	0	0.00	0	0.00		77	95,510.20	-100%
VOLCOM-SL	0	0.00	1	500.00	-100%	9	9,000.00	-100%
WONKA	0	0.00	0	0.00		4	480.00	-100%
WORLD TRAVELER	0	0.00	0	0.00		3	12,411.00	-100%
1-OUTRIGHT Total:	2,527	911,789.00	1,512	471,758.00	93%	1,555	1,106,166.90	-17%
2-CONSIGNE								
KROOBERG	96	51,588.00	308	159,139.05	-67%	464	237,356.00	-78%
8A PERFORMANCE	25	25,560.00	72	83,730.00	-69%	55	61,226.00	-58%
PORTGEAR	18	21,663.75	0	0.00		0	0.00	
AIRFIT	23	14,634.25	0	0.00		0	0.00	
TRAVEL SENTRY-C	7	10,493.00	0	0.00		0	0.00	
HEYS	4	10,267.00	6	26,474.00	-61%	7	41,238.25	-75%

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SALES REPORT - Comparative by Brand per Store

NLEX MEGA STATION

Period: 10/01/2024-10/31/2024

BRAND	Current Sales 10/01/2024-10/31/2024		Last Year 10/01/2023-10/31/2023		Inc/Dec%	2019 10/01/2019-10/31/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
2-CONSIGNE								
LEGEND WALKER	1	9,759.00	0	0.00		0	0.00	
DTBG-C	6	8,455.00	1	1,780.00	375%	3	4,950.00	70%
MARK RYDEN-C	2	5,050.00	2	5,161.00	-2%	0	0.00	
OZUKO	2	2,398.00	4	4,796.00	-50%	0	0.00	
XO	6	1,594.00	9	3,996.70	-60%	3	1,570.00	1%
GLAXUNTE	10	1,573.00	0	0.00		0	0.00	
GENERIC-C	3	1,499.50	17	12,611.05	-88%	1	599.00	150%
FILIPINIANA	2	949.00	25	7,313.50	-87%	11	9,889.00	-90%
TANKROCK-C	1	599.00	1	865.80	-30%	0	0.00	
PLEXTONE	1	575.00	0	0.00		0	0.00	
BANGE-C	0	0.00	4	13,303.00	-100%	0	0.00	
BASIC-C	0	0.00	361	171,731.95	-100%	341	274,482.95	-100%
BOONA-C	0	0.00	2	1,444.00	-100%	0	0.00	
CELEBRAT-C	0	0.00	134	1,982.00	-100%	0	0.00	
COTIMA	0	0.00	0	0.00		4	1,846.00	-100%
D-POWER-C	0	0.00	16	4,024.00	-100%	0	0.00	
EVERLAST-C	0	0.00	0	0.00		4	5,497.00	-100%
FUBU-C	0	0.00	172	186,052.75	-100%	0	0.00	
FUNGOOFUN-C	0	0.00	6	8,206.50	-100%	0	0.00	
GOLF-C	0	0.00	3	901.00	-100%	3	1,850.00	-100%
HALO	0	0.00	0	0.00		82	43,003.00	-100%
HOCO	0	0.00	0	0.00		150	35,075.00	-100%
ISLANDER	0	0.00	0	0.00		21	6,355.00	-100%
KAKA-C	0	0.00	2	5,460.00	-100%	1	1,850.00	-100%
KINGSONS-C	0	0.00	0	0.00		1	1,550.00	-100%
LIME-C	0	0.00	2	1,796.00	-100%	0	0.00	
MACBETH	0	0.00	9	1,899.00	-100%	0	0.00	
MIRO	0	0.00	0	0.00		70	33,910.00	-100%
MOSSIMO-FW	0	0.00	31	15,292.50	-100%	0	0.00	
ONDA-C	0	0.00	0	0.00		10	8,759.00	-100%
OPTIMUS-C	0	0.00	2	4,886.00	-100%	0	0.00	
SODO	0	0.00	0	0.00		1	1,799.00	-100%
SOLATEK	0	0.00	6	5,339.70	-100%	19	16,029.05	-100%
SPUNN	0	0.00	0	0.00		109	78,211.00	-100%

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NLEX MEGA STATION

Period: 10/01/2024-10/31/2024

BRAND	Current Sales 10/01/2024-10/31/2024		Last Year 10/01/2023-10/31/2023		Inc/Dec%	2019 10/01/2019-10/31/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
2-CONSIGNE								
TAO TAO-C	0	0.00	0	0.00		2	1,000.00	-100%
TOMS-C	0	0.00	6	15,234.00	-100%	0	0.00	
TRONSMART	0	0.00	0	0.00		2	1,750.00	-100%
VAGO-C	0	0.00	1	3,459.00	-100%	0	0.00	
VIDVIE	0	0.00	0	0.00		1	425.00	-100%
VIPFAN-C	0	0.00	21	13,249.00	-100%	0	0.00	
YOUBAO-C	0	0.00	0	0.00		4	2,819.00	-100%
ZILLA	0	0.00	4	4,049.00	-100%	4	5,799.00	-100%
ZUMIGUI-C	0	0.00	1	180.00	-100%	0	0.00	
2-CONSIGNE Total:	207	166,657.50	1,228	764,356.50	-78%	1,373	878,838.25	-81%
TOTALS:	2,734	1,078,446.50	2,740	1,236,114.50	-12%	2,928	1,985,005.15	-45%

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Period: 10/01/2024-10/31/2024

BRAND	Current Sales 10/01/2024-10/31/2024		Last Year 10/01/2023-10/31/2023		Inc/Dec%	2019 10/01/2019-10/31/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
BATH & BODY WORKS	925	274,528.00	604	211,385.00	29%	18	9,752.90	2714%
VICTORIA'S SECRET	402	215,035.00	102	93,759.00	129%	65	58,324.00	268%
USPA	97	189,968.00	56	229,804.00	-17%	21	69,768.00	172%
NIKE	80	115,850.00	17	25,915.00	347%	0	0.00	
DELSEY	7	82,930.00	1	12,999.00	537%	0	0.00	
CLINIQUE	25	68,400.00	0	0.00		0	0.00	
NESTI DANTE	126	20,540.00	0	0.00		0	0.00	
ADIDAS PH	33	18,488.00	10	7,200.00	156%	0	0.00	
MINISO	49	14,912.00	0	0.00		0	0.00	
ADIDAS	11	14,900.00	0	0.00		0	0.00	
JANSPORT	12	9,960.00	0	0.00		0	0.00	
CALVIN KLEIN	2	7,440.00	0	0.00		0	0.00	
HAVAIANAS	5	5,245.00	7	7,693.00	-31%	0	0.00	
HUGO	1	5,200.00	0	0.00		0	0.00	
VERSACE	1	4,800.00	0	0.00		0	0.00	
THE NORTH FACE-O	1	4,499.00	0	0.00		0	0.00	
SPEEDO	5	3,895.00	0	0.00		0	0.00	
7D	0	0.00	0	0.00		1	150.00	-100%
ADIDAS-SL	0	0.00	0	0.00		0	0.00	
BRIC'S-SL	0	0.00	2	6,000.00	-100%	0	0.00	
BURBERRY	0	0.00	1	2,900.00	-100%	0	0.00	
CADBURY	0	0.00	0	0.00		46	7,725.00	-100%
CHAMPION	0	0.00	1	500.00	-100%	0	0.00	
DESTINATION TRAVEL	0	0.00	2	1,638.00	-100%	0	0.00	
EASTPAK	0	0.00	0	0.00		0	0.00	
EASTPAK-SL	0	0.00	0	0.00		2	2,891.70	-100%
EVERLAST	0	0.00	0	0.00		85	107,497.10	-100%
FILIPINIANA-O	0	0.00	1	499.00	-100%	0	0.00	
FITFLOP-SL	0	0.00	5	8,600.00	-100%	20	68,144.70	-100%
GIFT BUSINESS	0	0.00	20	2,745.00	-100%	187	36,512.80	-100%
HERSHEY'S	0	0.00	0	0.00		22	4,500.00	-100%
KEDS	0	0.00	0	0.00		7	11,129.08	-100%
KINDER BUENO	0	0.00	0	0.00		1	450.00	-100%
KINDER JOY	0	0.00	0	0.00		21	700.00	-100%

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SALES REPORT - Comparative by Brand per Store

SLEX

Period: 10/01/2024-10/31/2024

BRAND	Current Sales 10/01/2024-10/31/2024		Last Year 10/01/2023-10/31/2023		Inc/Dec%	2019 10/01/2019-10/31/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
KISSNY	0	0.00	0	0.00		2	950.00	-100%
LIBBEY	0	0.00	18	702.00	-100%	0	0.00	
LOCAL SCARF	0	0.00	0	0.00		1	250.00	-100%
LULU BLANC	0	0.00	0	0.00		3	4,697.00	-100%
MANGO	0	0.00	0	0.00		0	0.00	
MANTYX	0	0.00	0	0.00		3	847.00	-100%
MARC BY MARC JACOBS	0	0.00	0	0.00		0	0.00	
MARS	0	0.00	0	0.00		13	4,185.00	-100%
MICHELLE'S OUTRIGHT	0	0.00	0	0.00		1	150.00	-100%
MISHMASH	0	0.00	1	150.00	-100%	26	8,194.20	-100%
NESTLE	0	0.00	0	0.00		25	2,286.00	-100%
NON-MERCH	503	0.00	695	0.00		0	0.00	
POLO RL	0	0.00	0	0.00		2	7,281.00	-100%
ROCKET DOG	0	0.00	0	0.00		7	8,153.20	-100%
SANUK-SL	0	0.00	0	0.00		2	350.00	-100%
SPERRY	0	0.00	0	0.00		12	45,322.20	-100%
THE BALM	0	0.00	8	4,700.00	-100%	0	0.00	
TOBLERONE	0	0.00	0	0.00		21	3,900.00	-100%
TRAVEL BLUE	0	0.00	3	2,965.00	-100%	1	1,529.10	-100%
TROLLI	0	0.00	0	0.00		49	15,180.50	-100%
TY	0	0.00	0	0.00		44	12,498.23	-100%
UNDER ARMOUR	0	0.00	0	0.00		5	17,595.10	-100%
VANS-SL	0	0.00	2	2,400.00	-100%	26	27,811.84	-100%
VOLCOM-SL	0	0.00	0	0.00		2	1,500.00	-100%
WORLD TRAVELER	0	0.00	0	0.00		1	3,231.00	-100%
1-OUTRIGHT Total:	2,285	1,056,590.00	1,556	622,554.00	69%	742	543,456.65	94%
2-CONSIGNE								
KROOBERG	188	128,360.00	561	307,078.40	-58%	474	231,863.00	-44%
HEYS	16	56,925.00	45	225,275.00	-74%	27	108,539.00	-47%
PORTGEAR	36	55,276.25	0	0.00		0	0.00	
BG BERLIN-C	2	16,913.00	0	0.00		0	0.00	
IT LUGGAGE-C	2	14,850.00	0	0.00		0	0.00	
XO	25	12,080.00	12	6,524.00	85%	1	375.00	3121%
SMOOTH SKIES-C	10	10,377.00	0	0.00		0	0.00	

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SALES REPORT - Comparative by Brand per Store

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Period: 10/01/2024-10/31/2024

BRAND	Current Sales 10/01/2024-10/31/2024		Last Year 10/01/2023-10/31/2023		Inc/Dec%	2019 10/01/2019-10/31/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
2-CONSIGNE								
LEGEND WALKER	1	9,759.00	0	0.00		0	0.00	
AIRFIT	15	6,870.75	0	0.00		0	0.00	
GENERIC-C	6	5,328.00	9	8,040.50	-33%	1	800.00	566%
DTBG-C	2	4,865.00	8	14,387.50	-66%	0	0.00	
SOFISTICA	4	4,640.00	0	0.00		0	0.00	
OME-C	3	4,498.00	0	0.00		0	0.00	
MARK RYDEN-C	2	4,112.00	2	4,112.00	0%	0	0.00	
AWEI	2	2,742.00	0	0.00		0	0.00	
OPTIMUS-C	1	2,443.00	0	0.00		0	0.00	
VIDVIE	1	1,998.00	0	0.00		0	0.00	
ZILLA	2	1,990.00	10	8,132.50	-75%	0	0.00	
TRAVEL SENTRY-C	2	1,898.00	0	0.00		0	0.00	
KAKA-C	1	1,850.00	1	2,620.00	-29%	0	0.00	
8A PERFORMANCE	0	0.00	64	68,308.00	-100%	0	0.00	
BANGE-C	0	0.00	3	11,273.00	-100%	0	0.00	
BASIC-C	0	0.00	295	142,985.25	-100%	191	141,990.70	-100%
CELEBRAT-C	0	0.00	116	5,148.00	-100%	0	0.00	
COCCINELLE	0	0.00	0	0.00		0	0.00	
COTIMA	0	0.00	0	0.00		3	5,547.00	-100%
D-POWER-C	0	0.00	16	4,214.00	-100%	0	0.00	
FILIPINIANA	0	0.00	9	5,109.50	-100%	13	8,847.00	-100%
FUBU-C	0	0.00	190	201,456.25	-100%	0	0.00	
FUNGOOFUN-C	0	0.00	5	9,382.50	-100%	0	0.00	
GOLF-C	0	0.00	3	687.00	-100%	6	2,600.00	-100%
HALO	0	0.00	0	0.00		33	14,431.00	-100%
HEAD-C	0	0.00	0	0.00		0	0.00	
HIGH SIERRA-C	0	0.00	0	0.00		1	0.00	
HOCO	0	0.00	0	0.00		80	18,305.50	-100%
KINGSONS-C	0	0.00	0	0.00		1	1,550.00	-100%
LE CADEAU	0	0.00	0	0.00		0	0.00	
LIME-C	0	0.00	5	5,590.00	-100%	0	0.00	
MACBETH	0	0.00	24	8,896.25	-100%	0	0.00	
MIRO	0	0.00	0	0.00		78	27,364.80	-100%
MOSSIMO-FW	0	0.00	26	13,789.75	-100%	0	0.00	

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BRAND	Current Sales 10/01/2024-10/31/2024		Last Year 10/01/2023-10/31/2023		Inc/Dec%	2019 10/01/2019-10/31/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
2-CONSIGNE								
NEW LEAGUE	0	0.00	0	0.00		12	9,558.00	-100%
OEM-C	0	0.00	6	2,574.00	-100%	0	0.00	
ONDA-C	0	0.00	0	0.00		2	2,350.00	-100%
OZUKO	0	0.00	3	3,597.00	-100%	0	0.00	
POCHI	0	0.00	0	0.00		1	0.00	
PYXIS-C	0	0.00	10	1,840.00	-100%	0	0.00	
SANUK-C	0	0.00	0	0.00		0	0.00	
SOLATEK	0	0.00	4	3,479.80	-100%	9	7,439.55	-100%
SPUNN	0	0.00	0	0.00		57	52,863.00	-100%
TANKROCK-C	0	0.00	1	899.00	-100%	0	0.00	
TAO TAO-C	0	0.00	0	0.00		4	2,000.00	-100%
TO TRAVEL TO LIVE	0	0.00	1	340.00	-100%	0	0.00	
TOMS-C	0	0.00	12	41,176.00	-100%	0	0.00	
TRAVEL LAND	0	0.00	0	0.00		1	1,979.40	-100%
UNBRANDED	0	0.00	1	850.00	-100%	0	0.00	
VAGO-C	0	0.00	5	8,695.00	-100%	0	0.00	
VIPFAN-C	0	0.00	75	52,045.00	-100%	0	0.00	
WILSON	0	0.00	0	0.00		0	0.00	
WINGMAN-C	0	0.00	7	3,003.00	-100%	0	0.00	
XIPIN	0	0.00	2	390.00	-100%	0	0.00	
YOUBAO-C	0	0.00	1	999.00	-100%	11	9,043.00	-100%
2-CONSIGNE Total:	321	347,775.00	1,532	1,172,897.20	-70%	1,006	647,445.95	-46%
TOTALS:	2,606	1,404,365.00	3,088	1,795,451.20	-21%	1,748	1,190,902.60	17%

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OUTLETS

SALES REPORT - Comparative by Brand per Store

SUBIC FREEPORT

Period: 10/01/2024-10/31/2024

BRAND	Current Sales 10/01/2024-10/31/2024		Last Year 10/01/2023-10/31/2023		Inc/Dec%	2019 10/01/2019-10/31/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
VICTORIA'S SECRET	419	173,620.00	117	97,714.00	77%	65	68,967.50	151%
BATH & BODY WORKS	753	158,710.00	549	172,736.00	-8%	33	19,343.40	720%
CLINIQUE	54	151,200.00	0	0.00		0	0.00	
USPA	32	89,211.30	19	57,945.00	53%	8	30,651.50	191%
DELSEY	8	84,734.00	2	24,998.00	238%	0	0.00	
ADIDAS PH	63	34,279.00	11	7,920.00	332%	18	9,000.00	280%
TOMFORD	1	14,480.00	0	0.00		0	0.00	
JANSPORT	15	12,450.00	0	0.00		0	0.00	
SWAROVSKI	3	10,950.30	1	4,549.00	140%	0	0.00	
GIORGIO ARMANI	2	9,360.00	0	0.00		4	14,400.00	-35%
NESTI DANTE	53	8,229.00	28	2,382.00	245%	32	7,410.00	11%
VERSACE	1	5,360.00	0	0.00		7	23,250.00	-76%
SPEEDO	6	4,694.00	0	0.00		0	0.00	
BURBERRY	2	4,640.00	0	0.00		0	0.00	
CALVIN KLEIN	1	3,840.00	1	4,800.00	-20%	10	25,761.00	-85%
GIFT BUSINESS	14	3,598.00	91	28,195.00	-87%	234	30,747.40	-88%
PROMOTION CODE	8	2,599.00	0	0.00		0	0.00	
FITFLOP-SL	1	2,500.00	1	2,500.00	0%	11	39,959.00	-93%
JOCKEY	5	2,356.00	0	0.00		0	0.00	
CHAMPION	3	898.00	5	2,500.00	-64%	0	0.00	
ELIZABETH ARDEN	1	650.00	0	0.00		16	15,775.00	-95%
KISSNY	1	399.00	0	0.00		0	0.00	
MISHMASH	2	300.00	2	300.00	0%	13	3,367.10	-91%
LOCAL SCARF	1	250.00	23	3,377.00	-92%	4	796.00	-68%
BENSIMON-SL	0	0.00	0	0.00		2	198.00	-100%
BIJOUX TERNER	0	0.00	1	349.00	-100%	0	0.00	
BRIC'S-SL	0	0.00	0	0.00		1	2,677.50	-100%
BVLGARI	0	0.00	0	0.00		5	18,150.00	-100%
COCCINELLE-SL	0	0.00	1	8,299.00	-100%	1	7,350.00	-100%
DAVIDOFF	0	0.00	0	0.00		2	7,050.00	-100%
DONNA KARAN	0	0.00	0	0.00		1	2,000.00	-100%
EMPORIO ARMANI	0	0.00	1	2,299.00	-100%	0	0.00	
EVERLAST	0	0.00	0	0.00		156	166,097.70	-100%
EVITA PERONI	0	0.00	0	0.00		3	3,210.00	-100%

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SALES REPORT - Comparative by Brand per Store

SUBIC FREEPORT

Period: 10/01/2024-10/31/2024

BRAND	Current Sales 10/01/2024-10/31/2024		Last Year 10/01/2023-10/31/2023		Inc/Dec%	2019 10/01/2019-10/31/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
FERRAGAMO	0	0.00	0	0.00		2	7,600.00	-100%
FERRARI	0	0.00	0	0.00		1	1,910.00	-100%
GUCCI	2	0.00	0	0.00		0	0.00	
HUGO	0	0.00	1	6,500.00	-100%	1	2,897.50	-100%
KIPLING	0	0.00	3	8,897.00	-100%	0	0.00	
KIPLING-SL	0	0.00	0	0.00		3	15,650.00	-100%
LACOSTE	0	0.00	0	0.00		2	6,300.00	-100%
NON-MERCH	222	0.00	465	0.00		0	0.00	
O'NEILL	0	0.00	1	500.00	-100%	0	0.00	
OPI	0	0.00	1	250.00	-100%	2	1,900.00	-100%
PRADA	0	0.00	0	0.00		1	7,119.00	-100%
QUIKSILVER	0	0.00	1	1,200.00	-100%	4	7,405.00	-100%
RALPH LAUREN	0	0.00	2	8,850.00	-100%	9	27,717.00	-100%
ROCKET DOG	0	0.00	0	0.00		3	3,477.10	-100%
SAKROOTS	0	0.00	0	0.00		2	4,350.00	-100%
SANUK-SL	0	0.00	0	0.00		10	6,875.00	-100%
SAUCONY	0	0.00	0	0.00		3	6,291.00	-100%
SPERRY	0	0.00	0	0.00		3	12,589.50	-100%
SPRAYGROUND	0	0.00	0	0.00		3	2,997.00	-100%
TEVA	0	0.00	0	0.00		3	1,947.00	-100%
THE BODY SHOP	0	0.00	0	0.00		1	500.00	-100%
TRAVEL BLUE	0	0.00	3	3,900.00	-100%	0	0.00	
VANS-SL	0	0.00	1	1,200.00	-100%	36	43,355.30	-100%
VOLCOM-SL	0	0.00	0	0.00		2	1,925.00	-100%
WORLD TRAVELER	0	0.00	0	0.00		9	20,892.50	-100%
1-OUTRIGHT Total:	1,673	779,307.60	1,331	452,160.00	72%	726	679,859.00	14%
2-CONSIGNE								
HEYS	21	88,908.40	0	0.00		11	50,202.00	77%
BG BERLIN-C	9	80,216.00	2	21,958.00	265%	0	0.00	
IT LUGGAGE-C	9	71,264.40	4	34,536.00	106%	0	0.00	
TANKROCK-C	9	12,452.00	0	0.00		0	0.00	
SMOOTH SKIES-C	11	9,989.00	17	20,173.00	-50%	0	0.00	
GLAXUNTE	51	8,225.00	0	0.00		0	0.00	
MIMAX-C	9	5,641.00	4	1,417.10	298%	6	4,124.00	36%

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SALES REPORT - Comparative by Brand per Store

SUBIC FREEPORT

Period: 10/01/2024-10/31/2024

BRAND	Current Sales 10/01/2024-10/31/2024		Last Year 10/01/2023-10/31/2023		Inc/Dec%	2019 10/01/2019-10/31/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
2-CONSIGNE								
WEKOME	3	4,701.00	0	0.00		0	0.00	
FUBU-C	4	4,191.00	281	262,947.25	-98%	0	0.00	
OZUKO	2	3,896.75	0	0.00		0	0.00	
FUNGOOFUN-C	2	3,781.25	2	2,779.25	36%	0	0.00	
GENERIC-C	5	3,489.80	11	8,311.75	-58%	0	0.00	
ZILLA	4	2,870.00	2	990.00	189%	0	0.00	
BANGE-C	1	2,500.00	0	0.00		0	0.00	
GIFT BUSINESS-C	4	2,256.00	11	6,639.00	-66%	10	7,140.00	-68%
KAKA-C	1	1,850.00	0	0.00		1	1,652.00	11%
XO	4	1,276.00	3	1,944.75	-34%	6	1,912.00	-33%
GOLF-C	5	1,250.00	5	1,277.00	-2%	3	2,569.00	-51%
DTBG-C	1	756.00	7	10,506.25	-92%	2	3,037.00	-75%
PICTET FINO	1	317.00	1	317.00	0%	0	0.00	
MOSSIMO-FW	1	300.00	26	14,893.50	-97%	0	0.00	
8A PERFORMANCE	0	0.00	0	0.00		62	51,240.80	-100%
ARTIART	0	0.00	0	0.00		5	5,136.00	-100%
AWEI	0	0.00	2	800.00	-100%	0	0.00	
BOONA-C	0	0.00	1	888.00	-100%	0	0.00	
CABINZERO	0	0.00	0	0.00		1	3,116.00	-100%
DEUTER-C	0	0.00	0	0.00		22	23,384.50	-100%
ETC-C	0	0.00	0	0.00		1	499.00	-100%
EVERLAST-C	0	0.00	0	0.00		3	4,100.00	-100%
FOOTJOY	0	0.00	0	0.00		3	4,672.50	-100%
HEAD-C	0	0.00	0	0.00		10	6,757.00	-100%
KINGSONS-C	0	0.00	0	0.00		1	1,742.00	-100%
KROOBERG	0	0.00	0	0.00		177	88,133.00	-100%
MACBETH	0	0.00	14	5,198.25	-100%	0	0.00	
MARES	0	0.00	0	0.00		14	18,311.00	-100%
MICHAEL KORS-C	0	0.00	0	0.00		1	6,399.00	-100%
NICOLE MILLER-C	0	0.00	2	16,288.00	-100%	0	0.00	
ONDA-C	0	0.00	0	0.00		8	2,393.00	-100%
PACSAFE-C	0	0.00	0	0.00		49	199,702.00	-100%
TAO TAO-C	0	0.00	0	0.00		1	447.00	-100%
TITLEIST	0	0.00	0	0.00		1	1,474.00	-100%

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SUBIC FREEPORT

Period: 10/01/2024-10/31/2024

BRAND	Current Sales 10/01/2024-10/31/2024		Last Year 10/01/2023-10/31/2023		Inc/Dec%	2019 10/01/2019-10/31/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
2-CONSIGNE								
TO TRAVEL TO LIVE	0	0.00	1	299.00	-100%	0	0.00	
TRONSMART	0	0.00	0	0.00		2	1,166.00	-100%
URBANIZE	0	0.00	0	0.00		12	15,981.00	-100%
XIPIN	0	0.00	5	975.00	-100%	0	0.00	
YOUBAO-C	0	0.00	0	0.00		3	1,581.00	-100%
ZOGGS	0	0.00	0	0.00		9	3,489.00	-100%
2-CONSIGNE Total:	157	310,130.60	401	413,138.10	-24%	424	510,359.80	-39%
TOTALS:	1,830	1,089,438.20	1,732	865,298.10	25%	1,150	1,190,218.80	-8%

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SALES REPORT - Comparative by Brand per Store

TRAVEL HUB BATANGAS

Period: 10/01/2024-10/31/2024

BRAND	Current Sales 10/01/2024-10/31/2024		Last Year 10/01/2023-10/31/2023		Inc/Dec%	2019 10/01/2019-10/31/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
VICTORIA'S SECRET	74	32,788.00	0	0.00		0	0.00	
NIKE	23	28,635.00	0	0.00		0	0.00	
ADIDAS	20	27,500.00	0	0.00		0	0.00	
GOLDILOCKS OUTRIGHT	156	21,739.43	0	0.00		0	0.00	
BATH & BODY WORKS	64	20,823.00	0	0.00		0	0.00	
MINISO	49	16,538.55	0	0.00		0	0.00	
USPA	6	12,397.00	0	0.00		0	0.00	
CLINIQUE	3	7,600.00	0	0.00		0	0.00	
REBISCO	13	6,780.00	0	0.00		0	0.00	
TOBLERONE	27	5,685.00	0	0.00		0	0.00	
NESTLE	36	5,620.00	0	0.00		0	0.00	
MARS	22	4,150.00	0	0.00		0	0.00	
CALVIN KLEIN	1	3,600.00	0	0.00		0	0.00	
ADIDAS PH	5	2,898.00	0	0.00		0	0.00	
PASALUBONG PACK	1	2,295.00	0	0.00		0	0.00	
HARIBO	16	1,900.00	0	0.00		0	0.00	
CHIVAS REGAL	1	1,600.00	0	0.00		0	0.00	
MERBA	6	1,500.00	0	0.00		0	0.00	
LOACKER	15	1,450.00	0	0.00		0	0.00	
ANKER	3	1,365.00	0	0.00		0	0.00	
TROLLI	14	1,320.00	0	0.00		0	0.00	
AUKEY	2	1,300.00	0	0.00		0	0.00	
FERRERO ROCHER	1	1,200.00	0	0.00		0	0.00	
KINDER JOY	60	1,200.00	0	0.00		0	0.00	
PRINGLES	6	1,200.00	0	0.00		0	0.00	
CADBURY	10	960.00	0	0.00		0	0.00	
HERSHEY'S	8	900.00	0	0.00		0	0.00	
LINDT	3	900.00	0	0.00		0	0.00	
C&H	4	700.00	0	0.00		0	0.00	
FRITO LAY	7	700.00	0	0.00		0	0.00	
CHEETOS	2	500.00	0	0.00		0	0.00	
MENTOS	9	500.00	0	0.00		0	0.00	
CANDY CORNER	2	400.00	0	0.00		0	0.00	
SMARTFOOD	2	360.00	0	0.00		0	0.00	

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SALES REPORT - Comparative by Brand per Store

TRAVEL HUB BATANGAS

Period: 10/01/2024-10/31/2024

BRAND	Current Sales 10/01/2024-10/31/2024		Last Year 10/01/2023-10/31/2023		Inc/Dec%	2019 10/01/2019-10/31/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
NESTI DANTE	1	250.00	0	0.00		0	0.00	
POCKY	4	240.00	0	0.00		0	0.00	
RICOLA	1	150.00	0	0.00		0	0.00	
TIC TAC	3	150.00	0	0.00		0	0.00	
SKITTLES	1	100.00	0	0.00		0	0.00	
DOUBLEMINT	1	30.00	0	0.00		0	0.00	
BUNDLE	33	0.00	0	0.00		0	0.00	
NON-MERCH	73	0.00	0	0.00		0	0.00	
YELLOW TAIL	0	0.00	0	0.00		0	0.00	
PROMOTION CODE	41	-8,200.00	0	0.00		0	0.00	
1-OUTRIGHT Total:	829	211,723.98	0	0.00		0	0.00	
2-CONSIGNE								
KROOBERG	23	10,129.00	0	0.00		0	0.00	
XO	18	6,103.00	0	0.00		0	0.00	
GRENDHA	3	4,647.00	0	0.00		0	0.00	
WEKOME	7	3,616.00	0	0.00		0	0.00	
PORTGEAR	2	2,909.55	0	0.00		0	0.00	
IPANEMA	1	2,295.00	0	0.00		0	0.00	
RIDER	1	895.00	0	0.00		0	0.00	
ZILLA	1	495.00	0	0.00		0	0.00	
OME-C	1	385.00	0	0.00		0	0.00	
PICTET FINO	1	359.00	0	0.00		0	0.00	
2-CONSIGNE Total:	58	31,833.55	0	0.00		0	0.00	
TOTALS:	887	243,557.53	0	0.00		0	0.00	

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Prepared By:
Willie

Noted By: