

REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

Page 1 of 167

ATHLEISURE

SALES REPORT - Comparative by Brand per Store

SPACE28 TRAVEL BUDDY T3

Period: 11/01/2024-11/30/2024

BRAND	Current Sales 11/01/2024-11/30/2024		Last Year 11/01/2023-11/30/2023		Inc/Dec%	2019 11/01/2019-11/30/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
USPA	77	221,762.20	19	97,741.10	126%	38	138,893.00	59%
TRAVEL BLUE	103	130,128.00	111	97,945.00	32%	182	139,461.00	-6%
ANKER	51	105,367.00	127	208,995.00	-49%	0	0.00	
STANLEY	42	92,991.00	0	0.00		0	0.00	
JBL-TRI	22	79,726.00	19	59,387.00	34%	0	0.00	
DELSEY	9	63,564.00	1	18,990.00	234%	0	0.00	
LEXINGHAM	35	47,250.00	0	0.00		0	0.00	
AUKEY	15	34,579.00	54	94,395.00	-63%	0	0.00	
APPLE-TRI	15	34,485.00	17	37,963.00	-9%	0	0.00	
CASIO	16	25,761.00	10	35,252.00	-26%	0	0.00	
THE NORTH FACE-O	5	16,140.00	0	0.00		0	0.00	
SONY-TRI	7	14,703.00	11	28,319.10	-48%	0	0.00	
MARSHALL-TRI	3	12,057.00	5	46,895.10	-74%	0	0.00	
TENKI	5	9,065.00	0	0.00		0	0.00	
XTORM-TRI	5	7,255.00	0	0.00		0	0.00	
BELKIN	4	5,040.00	0	0.00		0	0.00	
ADIDAS	4	5,015.00	0	0.00		0	0.00	
JANSPORT	3	3,735.00	0	0.00		0	0.00	
BAYONGCIAGA	0	0.00	0	0.00		5	6,675.00	-100%
DESTINATION TRAVEL	0	0.00	1	1,190.00	-100%	0	0.00	
G-SHOCK	0	0.00	1	5,600.00	-100%	0	0.00	
GATTINONI ROMA	0	0.00	0	0.00		16	45,062.00	-100%
LULU BLANC	0	0.00	0	0.00		2	5,748.00	-100%
NON-MERCH	263	0.00	10	0.00		291	0.00	
PEPE JEANS	0	0.00	0	0.00		4	9,196.00	-100%
WORLD TRAVELER	0	0.00	0	0.00		1	4,050.00	-100%
1-OUTRIGHT Total:	684	908,623.20	386	732,672.30	24%	539	349,085.00	160%
2-CONSIGNE								
WANDERSKYE	288	371,514.00	174	255,712.00	45%	183	248,731.00	49%
PACSAFE-C	46	251,064.00	16	92,205.00	172%	0	0.00	
IT LUGGAGE-C	26	226,265.00	21	191,838.10	17%	0	0.00	
HEYS	45	204,656.00	57	242,494.00	-15%	24	86,829.50	135%
U-ELEMENT	69	188,894.00	46	102,014.00	85%	0	0.00	
GUESS-C	19	104,262.00	23	130,654.00	-20%	38	148,824.00	-29%

RunDate:

RunTime 11:13 am

REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

Page 2 of 167

ATHLEISURE

SALES REPORT - Comparative by Brand per Store

SPACE28 TRAVEL BUDDY T3

Period: 11/01/2024-11/30/2024

BRAND	Current Sales 11/01/2024-11/30/2024		Last Year 11/01/2023-11/30/2023		Inc/Dec%	2019 11/01/2019-11/30/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
2-CONSIGNE								
SMOOTH SKIES-C	112	102,528.00	66	72,612.00	41%	0	0.00	
BG BERLIN-C	9	71,031.00	4	45,076.00	57%	0	0.00	
CABINZERO	21	67,769.00	12	65,478.00	3%	0	0.00	
FILIPINIANA	12	2,800.00	0	0.00		0	0.00	
AMERICAN TOURISTER	0	0.00	0	0.00		81	366,196.50	-100%
DELSEY-C	0	0.00	0	0.00		31	133,822.00	-100%
EUROO	0	0.00	0	0.00		15	25,215.00	-100%
FLIGHT 001	0	0.00	0	0.00		8	14,741.00	-100%
HAWK-C	0	0.00	11	16,414.25	-100%	0	0.00	
HUG ME	0	0.00	0	0.00		7	4,193.00	-100%
HYDRAPAK	0	0.00	12	4,048.00	-100%	0	0.00	
PARKLAND-C	0	0.00	0	0.00		21	0.00	
SAMSONITE-C	0	0.00	0	0.00		39	365,407.50	-100%
SWATCH-C	0	0.00	3	16,000.00	-100%	0	0.00	
TARGUS	0	0.00	0	0.00		4	28,636.00	-100%
TRAVELON	0	0.00	0	0.00		87	185,922.00	-100%
VICTORINOX	0	0.00	0	0.00		7	31,892.00	-100%
WORLD TRAVELER-C	0	0.00	0	0.00		90	242,199.00	-100%
Z-ZOOM	0	0.00	1	1,990.00	-100%	0	0.00	
2-CONSIGNE Total:	647	1,590,783.00	446	1,236,535.35	28%	635	1,882,608.50	-15%
TOTALS:	1,331	2,499,406.20	832	1,969,207.65	26%	1,174	2,231,693.50	11%

RunDate:

RunTime 11:13 am

REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

Page 3 of 167

ATHLEISURE

SALES REPORT - Comparative by Brand per Store

T3 INTL SPACE5

Period: 11/01/2024-11/30/2024

BRAND	Current Sales 11/01/2024-11/30/2024		Last Year 11/01/2023-11/30/2023		Inc/Dec%	2019 11/01/2019-11/30/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
BATH & BODY WORKS	89	26,150.00	0	0.00		0	0.00	
VERSACE	3	13,300.00	0	0.00		0	0.00	
CLINIQUE	1	2,500.00	0	0.00		0	0.00	
BURBERRY	1	2,465.00	0	0.00		0	0.00	
ELIZABETH ARDEN	1	1,870.00	0	0.00		0	0.00	
ADIDAS-B4U	2	1,798.00	0	0.00		0	0.00	
MINISO-O	3	387.00	0	0.00		0	0.00	
JBL	0	0.00	5	3,750.00	-100%	0	0.00	
PANDORA	0	0.00	0	0.00		156	613,135.00	-100%
SONY	0	0.00	1	695.00	-100%	0	0.00	
1-OUTRIGHT Total:	100	48,470.00	6	4,445.00	990%	156	613,135.00	-92%
2-CONSIGNE								
MINISO	2,750	1,271,161.00	1,678	677,112.00	87%	0	0.00	
JBL-C	0	0.00	1	750.00	-100%	0	0.00	
2-CONSIGNE Total:	2,750	1,271,161.00	1,679	677,862.00	87%	0	0.00	
TOTALS:	2,850	1,319,631.00	1,685	682,307.00	93%	156	613,135.00	115%

RunDate:

RunTime 11:13 am

REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

Page 4 of 167

ATHLEISURE

SALES REPORT - Comparative by Brand per Store

THE SHOPPES LEFT WING

Period: 11/01/2024-11/30/2024

BRAND	Current Sales 11/01/2024-11/30/2024		Last Year 11/01/2023-11/30/2023		Inc/Dec%	2019 11/01/2019-11/30/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
ADIDAS	848	1,325,903.00	271	463,040.00	186%	0	0.00	
NIKE	681	1,182,166.50	374	752,437.95	57%	0	0.00	
TRAVEL BLUE	48	80,175.00	38	55,440.00	44%	16	24,000.00	234%
JANSPORT	45	37,350.00	0	0.00		0	0.00	
MOLIABAL	0	0.00	0	0.00		3	7,970.00	-100%
NESTI DANTE	0	0.00	0	0.00		16	5,035.00	-100%
NON-MERCH	943	0.00	470	0.00		2	0.00	
SWAROVSKI	0	0.00	0	0.00		1	4,550.00	-100%
UNDER ARMOUR	0	0.00	0	0.00		0	0.00	
USPA	0	0.00	0	0.00		8	28,860.00	-100%
1-OUTRIGHT Total:	2,565	2,625,594.50	1,153	1,270,917.95	106%	46	70,415.00	3628%
2-CONSIGNE								
WANDERSKYE	26	65,799.00	0	0.00		0	0.00	
HEYS	10	59,630.00	0	0.00		0	0.00	
LEGEND WALKER	4	52,766.00	0	0.00		0	0.00	
FILIPINIANA	132	29,920.00	0	0.00		0	0.00	
BRIC'S-C	0	0.00	0	0.00		10	139,010.00	-100%
BVLGARI-C	0	0.00	1	7,700.00	-100%	0	0.00	
CASIO-C	0	0.00	0	0.00		2	24,990.00	-100%
COCCINELLE	0	0.00	0	0.00		5	61,700.00	-100%
COTY-P	0	0.00	1	849.00	-100%	0	0.00	
FOSSIL-C	0	0.00	0	0.00		31	206,400.00	-100%
HEAD-C	0	0.00	0	0.00		0	0.00	
LUXOTTICA-C	0	0.00	0	0.00		2	15,760.00	-100%
NESTI DANTE-C	0	0.00	0	0.00		314	77,445.00	-100%
RIDER	0	0.00	0	0.00		0	0.00	
SWAROVSKI-C	0	0.00	0	0.00		31	222,240.00	-100%
URBANIZE	0	0.00	0	0.00		1	4,619.00	-100%
2-CONSIGNE Total:	172	208,115.00	2	8,549.00	2334%	396	752,164.00	-72%
TOTALS:	2,737	2,833,709.50	1,155	1,279,466.95	121%	442	822,579.00	244%

RunDate:

RunTime 11:13 am

REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

Page 5 of 167

ATHLEISURE

SALES REPORT - Comparative by Brand per Store

THE SHOPPES T3 LANDSIDE

Period: 11/01/2024-11/30/2024

BRAND	Current Sales 11/01/2024-11/30/2024		Last Year 11/01/2023-11/30/2023		Inc/Dec%	2019 11/01/2019-11/30/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
NIKE	232	333,636.75	110	255,903.50	30%	296	563,230.50	-40%
ADIDAS	213	285,644.00	0	0.00		0	0.00	
TRAVEL BLUE	145	217,024.00	171	181,434.00	19%	91	91,167.00	138%
USPA	55	169,937.00	2	9,998.10	1599%	0	0.00	
BATH & BODY WORKS	337	149,920.00	2	0.00		0	0.00	
ANKER	65	121,410.00	0	0.00		0	0.00	
STANLEY	55	120,634.50	0	0.00		0	0.00	
SWAROVSKI	8	80,675.00	0	0.00		0	0.00	
LUXOTTICA	9	68,200.00	0	0.00		0	0.00	
AUKEY	28	65,626.00	0	0.00		0	0.00	
JANSPORT	62	54,780.00	0	0.00		0	0.00	
BIRKENSTOCK	11	43,706.00	0	0.00		0	0.00	
CONVERSE	20	37,595.00	0	0.00		0	0.00	
DELSEY	4	37,178.00	0	0.00		0	0.00	
JBL-TRI	8	34,562.00	3	10,447.00	230%	0	0.00	
MINISO	118	22,757.00	0	0.00		0	0.00	
APPLE-TRI	8	22,592.00	0	0.00		0	0.00	
HYDROFLASK-O	10	17,403.00	0	0.00		0	0.00	
MARSHALL-TRI	2	15,648.00	0	0.00		0	0.00	
SOL DE JANEIRO	7	15,470.00	0	0.00		0	0.00	
SONY-TRI	5	13,935.00	3	2,397.00	481%	0	0.00	
SPERRY	2	12,990.00	6	40,465.00	-67%	8	32,189.50	-59%
SPEEDO	8	11,531.00	5	11,523.00	0%	0	0.00	
HERSCHEL	3	11,235.00	0	0.00		0	0.00	
BELKIN	7	10,065.00	0	0.00		0	0.00	
CHLOE	4	8,800.00	0	0.00		0	0.00	
LANVIN	2	8,670.00	0	0.00		0	0.00	
BURBERRY	4	7,810.00	0	0.00		0	0.00	
VANS	2	6,796.00	0	0.00		0	0.00	
VERSACE	1	6,700.00	1	6,500.00	3%	0	0.00	
ANESSA	2	2,720.00	0	0.00		0	0.00	
XTORM-TRI	2	2,518.00	0	0.00		0	0.00	
TRAVEL ON	1	2,190.00	0	0.00		0	0.00	
MARC JACOBS	1	1,870.00	0	0.00		0	0.00	

RunDate:

RunTime 11:13 am

REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

Page 6 of 167

ATHLEISURE

SALES REPORT - Comparative by Brand per Store

THE SHOPPES T3 LANDSIDE

Period: 11/01/2024-11/30/2024

BRAND	Current Sales 11/01/2024-11/30/2024		Last Year 11/01/2023-11/30/2023		Inc/Dec%	2019 11/01/2019-11/30/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
DESTINATION TRAVEL	1	1,300.00	5	3,495.00	-62%	0	0.00	
ELIZABETH ARDEN	1	650.00	0	0.00		0	0.00	
LOCAL SCARF	1	399.00	4	2,040.00	-80%	0	0.00	
BITE BLOCK - C	1	270.00	2	540.00	-50%	0	0.00	
ADIDAS PH	0	0.00	0	0.00		6	3,000.00	-100%
ASICS-SL	0	0.00	0	0.00		3	7,385.00	-100%
BAYONGCIAGA	0	0.00	6	6,070.00	-100%	0	0.00	
CABEAU	0	0.00	11	35,200.00	-100%	0	0.00	
CLINIQUE	0	0.00	1	5,569.00	-100%	3	10,669.10	-100%
EASTPAK-SL	0	0.00	0	0.00		2	2,226.00	-100%
EVERLAST	0	0.00	0	0.00		72	95,428.00	-100%
FITFLOP-SL	0	0.00	0	0.00		2	7,488.00	-100%
GIFT BUSINESS	0	0.00	6	1,648.00	-100%	11	2,240.00	-100%
GIORGIO ARMANI	0	0.00	1	4,600.00	-100%	0	0.00	
ISLAND GIRL	0	0.00	0	0.00		5	5,775.00	-100%
LEXINGHAM	0	0.00	3	3,800.00	-100%	0	0.00	
MY ARCADE-TRI	0	0.00	1	4,290.00	-100%	0	0.00	
NESTI DANTE	0	0.00	0	0.00		4	1,000.00	-100%
NIKE-SL	0	0.00	0	0.00		0	0.00	
NON-MERCH	1,329	0.00	386	0.00		1,141	0.00	
OGON	0	0.00	1	3,300.00	-100%	0	0.00	
PACSAFE	0	0.00	0	0.00		2	7,730.00	-100%
SAUCONY	0	0.00	0	0.00		2	5,514.00	-100%
SILVERLIT-TRI	0	0.00	1	1,990.00	-100%	0	0.00	
THE BALM	0	0.00	0	0.00		2	2,240.00	-100%
WORLD TRAVELER	0	0.00	0	0.00		16	49,657.00	-100%
1-OUTRIGHT Total:	2,774	2,024,847.25	731	591,209.60	242%	1,666	886,939.10	128%
2-CONSIGNE								
FILIPINIANA	2,000	638,560.00	773	275,930.00	131%	154	55,014.00	1060%
OAKLEY-C	161	476,012.00	132	394,570.00	20%	85	153,012.50	211%
SUNNIES STUDIOS-C	601	439,095.00	735	448,870.00	-2%	717	303,973.00	44%
VERSACE-C	57	305,585.00	10	58,900.00	418%	0	0.00	
SUNNIES FACE	675	302,453.00	0	0.00		0	0.00	
QUIKSILVER-C	133	285,060.00	135	212,340.00	34%	3	5,192.00	5390%

RunDate:

RunTime 11:13 am

REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

Page 7 of 167

ATHLEISURE

SALES REPORT - Comparative by Brand per Store

THE SHOPPES T3 LANDSIDE

Period: 11/01/2024-11/30/2024

BRAND	Current Sales 11/01/2024-11/30/2024		Last Year 11/01/2023-11/30/2023		Inc/Dec%	2019 11/01/2019-11/30/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
2-CONSIGNE								
8A PERFORMANCE	229	265,759.00	203	241,667.00	9%	0	0.00	
CLINIQUE-C	84	226,950.00	23	67,400.00	236%	0	0.00	
MOSSIMO-APP	216	215,285.00	271	283,272.00	-24%	279	234,566.00	-8%
BURBERRY-C	34	203,335.00	6	25,500.00	697%	0	0.00	
YVES SAINT LAURENT-C	25	192,155.00	5	25,250.00	661%	0	0.00	
CALVIN KLEIN-C	45	190,120.00	4	21,300.00	792%	0	0.00	
KROOBERG	225	187,745.00	0	0.00		183	155,902.00	20%
HUGO BOSS-C	32	163,810.00	4	22,800.00	618%	0	0.00	
ELIZABETH ARDEN-C	105	162,996.00	2	3,100.00	5157%	0	0.00	
WANDERSKYE	110	156,034.00	0	0.00		0	0.00	
NESTI DANTE-C	870	152,645.00	0	0.00		0	0.00	
GIORGIO ARMANI-C	23	140,551.00	5	25,400.00	453%	0	0.00	
RALPH LAUREN-C	20	125,672.00	1	6,550.00	1818%	0	0.00	
BVLGARI-C	16	121,325.00	2	11,500.00	955%	0	0.00	
ROXY-C	52	107,420.00	31	67,360.00	59%	0	0.00	
BILLABONG	66	104,430.00	30	64,560.00	61%	0	0.00	
HEYS	14	98,046.00	5	33,619.10	191%	8	26,131.50	275%
ADIDAS PH-C	168	93,540.00	21	15,120.00	518%	0	0.00	
LEGEND WALKER	7	88,073.00	0	0.00		0	0.00	
IT LUGGAGE-C	10	88,023.00	4	42,976.00	104%	0	0.00	
DAVIDOFF-C	22	86,110.00	10	41,400.00	107%	0	0.00	
PACSAFE-C	12	83,448.00	16	99,994.00	-16%	50	221,550.00	-62%
CHLOE-C	10	80,715.00	0	0.00		0	0.00	
MOSCHINO-C	16	77,280.00	1	0.00		0	0.00	
MARC JACOBS-C	9	48,970.00	3	23,100.00	111%	0	0.00	
SWAROVSKI-C	5	47,525.00	13	116,390.00	-59%	0	0.00	
U-ELEMENT	15	32,825.00	28	60,092.00	-45%	0	0.00	
HERMES-C	5	32,555.00	0	0.00		0	0.00	
FOR KEEPS-C	46	15,845.00	0	0.00		0	0.00	
TRAVEL SENTRY-C	11	13,189.00	0	0.00		0	0.00	
BEACH HUT-C	9	9,180.00	0	0.00		0	0.00	
GUCCI-C	1	6,375.00	0	0.00		0	0.00	
GUESS-C	1	5,898.00	0	0.00		0	0.00	
CALVIN KLEIN-P	1	3,999.00	0	0.00		1	4,489.00	-10%

RunDate:

RunTime 11:13 am

REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

Page 8 of 167

ATHLEISURE

SALES REPORT - Comparative by Brand per Store

THE SHOPPES T3 LANDSIDE

Period: 11/01/2024-11/30/2024

BRAND	Current Sales 11/01/2024-11/30/2024		Last Year 11/01/2023-11/30/2023		Inc/Dec%	2019 11/01/2019-11/30/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
2-CONSIGNE								
MAGWAI	3	1,785.00	0	0.00		0	0.00	
POCH	1	839.00	0	0.00		0	0.00	
SPEEDO-C	1	299.00	0	0.00		40	57,251.80	-99%
90210-P	0	0.00	0	0.00		3	1,257.00	-100%
ABERCROMBIE & FITCH-P	0	0.00	4	19,116.00	-100%	0	0.00	
ABERCROMBIE-P	0	0.00	5	24,185.00	-100%	19	55,071.00	-100%
ADIDAS PH-P	0	0.00	24	19,176.00	-100%	0	0.00	
AFTERSHOKZ	0	0.00	0	0.00		1	4,590.00	-100%
AGATHA RUIZ DE LA PRADA-P	0	0.00	9	11,871.00	-100%	2	2,506.10	-100%
AIGNER-P	0	0.00	1	3,319.00	-100%	0	0.00	
ANNA SUI-P	0	0.00	0	0.00		4	18,246.00	-100%
ANTONIO BANDERAS-P	0	0.00	19	36,331.00	-100%	7	9,373.00	-100%
ANTONIO PUIG-P	0	0.00	0	0.00		1	1,269.00	-100%
ARIANA GRANDE-P	0	0.00	0	0.00		8	23,192.00	-100%
ARTIART	0	0.00	0	0.00		28	24,656.00	-100%
ASPEN-P	0	0.00	0	0.00		1	849.00	-100%
AVIREX	0	0.00	2	2,396.00	-100%	0	0.00	
AZZARO-P	0	0.00	3	12,727.00	-100%	3	15,757.00	-100%
BATH & BODY WORKS-C	0	0.00	2	2,450.00	-100%	0	0.00	
BENETTON-P	0	0.00	1	1,879.00	-100%	43	64,903.30	-100%
BVLGARI-P	0	0.00	0	0.00		13	64,047.00	-100%
CABINZERO	0	0.00	18	50,012.00	-100%	3	14,167.00	-100%
CACHAREL-P	0	0.00	1	4,679.00	-100%	0	0.00	
CAROLINA HERRERA-P	0	0.00	7	56,283.00	-100%	1	6,199.00	-100%
CLINIQUE-P	0	0.00	1	5,569.00	-100%	1	3,889.00	-100%
CLUB CLIO-C	0	0.00	0	0.00		24	28,650.00	-100%
CLUB DE NUIT-P	0	0.00	1	4,679.00	-100%	0	0.00	
COTY-P	0	0.00	30	25,750.00	-100%	2	1,698.00	-100%
DAVIDOFF-P	0	0.00	0	0.00		1	4,939.00	-100%
DC-C	0	0.00	0	0.00		10	23,900.00	-100%
DEFEND	0	0.00	2	3,596.00	-100%	0	0.00	
DEFUNC	0	0.00	0	0.00		5	5,950.00	-100%
DESIGN GO-C	0	0.00	6	5,340.00	-100%	0	0.00	
DIESEL-P	0	0.00	2	9,988.00	-100%	0	0.00	

RunDate:

RunTime 11:13 am

REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

Page 9 of 167

ATHLEISURE

SALES REPORT - Comparative by Brand per Store

THE SHOPPES T3 LANDSIDE

Period: 11/01/2024-11/30/2024

BRAND	Current Sales 11/01/2024-11/30/2024		Last Year 11/01/2023-11/30/2023		Inc/Dec%	2019 11/01/2019-11/30/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
2-CONSIGNE								
DOLCE & GABBANA-P	0	0.00	0	0.00		1	6,569.00	-100%
ED HARDY	0	0.00	0	0.00		65	50,511.65	-100%
ELIZABETH ARDEN-P	0	0.00	0	0.00		3	8,367.00	-100%
ESTEE LAUDER-P	0	0.00	4	32,686.00	-100%	0	0.00	
FERRAGAMO-P	0	0.00	0	0.00		1	4,729.00	-100%
FERRARI-P	0	0.00	0	0.00		3	9,897.00	-100%
FITFLOP-C	0	0.00	0	0.00		34	163,491.00	-100%
FRESH-P	0	0.00	0	0.00		18	9,869.10	-100%
FUSE CHICKEN	0	0.00	0	0.00		1	1,950.00	-100%
GO TRAVEL-C	0	0.00	7	16,030.00	-100%	0	0.00	
GRIZZLY	0	0.00	2	4,467.00	-100%	0	0.00	
GUY LAROCHE PARIS-P	0	0.00	3	6,807.00	-100%	2	6,638.00	-100%
HALO	0	0.00	0	0.00		41	26,987.00	-100%
HOCO	0	0.00	0	0.00		62	16,641.00	-100%
HOLIKA-C	0	0.00	0	0.00		7	3,521.00	-100%
HOLLISTER-P	0	0.00	3	7,257.00	-100%	9	14,201.00	-100%
HUF	0	0.00	1	2,198.00	-100%	0	0.00	
HUG ME	0	0.00	0	0.00		19	11,381.00	-100%
HYDRAPAK	0	0.00	0	0.00		23	21,738.00	-100%
IFROGZ	0	0.00	0	0.00		1	2,390.00	-100%
ILLEST	0	0.00	36	67,828.00	-100%	0	0.00	
IPANEMA	0	0.00	0	0.00		69	101,094.00	-100%
ISLAND SOUVENIRS	0	0.00	166	51,400.00	-100%	1,346	309,030.75	-100%
JANSPORT-C	0	0.00	0	0.00		27	48,766.00	-100%
JAYJUN-C	0	0.00	0	0.00		3	1,340.00	-100%
JESSICA MCCLINTOCK-P	0	0.00	0	0.00		2	7,578.00	-100%
JOVAN-P	0	0.00	16	13,004.00	-100%	4	3,196.00	-100%
KARL LAGERFELD-P	0	0.00	0	0.00		5	12,345.00	-100%
KATE SPADE-MC	0	0.00	0	0.00		0	0.00	
KISSNY-C	0	0.00	0	0.00		49	19,760.00	-100%
KOCOSTAR-C	0	0.00	0	0.00		1	1,246.00	-100%
LACOSTE-C	0	0.00	1	6,800.00	-100%	0	0.00	
LACOSTE-P	0	0.00	0	0.00		2	10,838.00	-100%
LASPLASH-C	0	0.00	0	0.00		21	10,106.00	-100%

RunDate:

RunTime 11:13 am

REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

Page 10 of 167

ATHLEISURE

SALES REPORT - Comparative by Brand per Store

THE SHOPPES T3 LANDSIDE

Period: 11/01/2024-11/30/2024

BRAND	Current Sales 11/01/2024-11/30/2024		Last Year 11/01/2023-11/30/2023		Inc/Dec%	2019 11/01/2019-11/30/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
2-CONSIGNE								
LEADERS-C	0	0.00	0	0.00		5	6,700.00	-100%
LEWIS N CLARK	0	0.00	0	0.00		90	78,557.00	-100%
MACBETH	0	0.00	76	25,585.00	-100%	0	0.00	
MAUI AND SONS-C	0	0.00	12	14,589.00	-100%	0	0.00	
MEDIHEAL-C	0	0.00	0	0.00		4	4,240.00	-100%
MOMAX	0	0.00	0	0.00		7	19,230.00	-100%
MOPHIE	0	0.00	0	0.00		1	1,390.00	-100%
MOSCHINO-P	0	0.00	0	0.00		1	4,889.00	-100%
MOSSIMO-FW	0	0.00	122	49,208.00	-100%	0	0.00	
NALGENE	0	0.00	0	0.00		25	19,831.00	-100%
NIKE-P	0	0.00	0	0.00		12	7,988.00	-100%
PACO RABANNE-P	0	0.00	3	23,387.00	-100%	1	5,359.00	-100%
PALLADIO-C	0	0.00	0	0.00		35	18,160.00	-100%
PAPA RECIPE-C	0	0.00	0	0.00		5	800.00	-100%
PARKLAND-C	0	0.00	0	0.00		33	24,579.00	-100%
PERIPERA-C	0	0.00	0	0.00		50	38,050.00	-100%
PERRY ELLIS-P	0	0.00	0	0.00		9	25,671.00	-100%
PILI ANI-C	0	0.00	10	4,400.00	-100%	0	0.00	
PRAIA PILIPINAS	0	0.00	2	1,650.00	-100%	0	0.00	
RALPH LAUREN-P	0	0.00	2	13,568.00	-100%	1	4,839.00	-100%
REEF-C	0	0.00	0	0.00		58	114,443.00	-100%
REVA-C	0	0.00	0	0.00		284	122,776.75	-100%
RIDER	0	0.00	0	0.00		21	37,991.00	-100%
SALOMON-C	0	0.00	0	0.00		8	46,703.00	-100%
SANTA CRUZ-C	0	0.00	2	4,396.00	-100%	0	0.00	
SEA TO SUMMIT	0	0.00	0	0.00		62	76,229.00	-100%
SHAKIRA-P	0	0.00	0	0.00		9	11,150.10	-100%
SNP-C	0	0.00	0	0.00		34	5,083.00	-100%
SUNGLASS HAVEN	0	0.00	24	376,616.00	-100%	36	310,605.00	-100%
TCFS-C	0	0.00	0	0.00		4	3,464.00	-100%
THE BALM-C	0	0.00	0	0.00		18	28,935.00	-100%
THE BODY SHOP-C	0	0.00	0	0.00		465	285,922.02	-100%
THE NORTH FACE	0	0.00	36	152,800.00	-100%	28	125,522.00	-100%
THE RAIL	0	0.00	6	7,188.00	-100%	0	0.00	

RunDate:

RunTime 11:13 am

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

Page 11 of 167

ATHLEISURE

THE SHOPPES T3 LANDSIDE

BRAND	Current Sales 11/01/2024-11/30/2024		Last Year 11/01/2023-11/30/2023		Inc/Dec%	2019 11/01/2019-11/30/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
2-CONSIGNE								
TOMS-C	0	0.00	18	64,764.00	-100%	13	48,874.00	-100%
UNDER ARMOUR-C	0	0.00	0	0.00		113	219,061.50	-100%
URBANIZE	0	0.00	0	0.00		53	98,912.00	-100%
VANS-C	0	0.00	0	0.00		112	182,929.00	-100%
VICTORIA'S SECRET-C	0	0.00	8	5,300.00	-100%	0	0.00	
WOMEN SECRET-P	0	0.00	0	0.00		5	5,265.00	-100%
2-CONSIGNE Total:	6,146	6,077,516.00	3,171	3,940,234.10	54%	5,121	4,460,519.07	36%
TOTALS:	8,920	8,102,363.25	3,902	4,531,443.70	78%	6,787	5,347,458.17	51%

RunTime 11:13 am

Page 12 of 167

BEAUTY, FASHION & ACCESSORIES

BBW T3 DOM

BRAND	Current Sales 11/01/2024-11/30/2024		Last Year 11/01/2023-11/30/2023		Inc/Dec%	2019 11/01/2019-11/30/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
BATH & BODY WORKS	0	0.00	10,085	3,276,905.00	-100%	6,760	2,358,215.00	-100%
GENERIC	0	0.00	84	4,050.00	-100%	0	0.00	
VICTORIA'S SECRET	0	0.00	0	0.00		0	0.00	
1-OUTRIGHT Total:	0	0.00	10,169	3,280,955.00	-100%	6,760	2,358,215.00	-100%
TOTALS:	0	0.00	10,169	3,280,955.00	-100%	6,760	2,358,215.00	-100%

RunTime 11:13 am

Page 13 of 167

BEAUTY, FASHION & ACCESSORIES

BBW T3 LANDSIDE

Period: 11/01/2024-11/30/2024

RunDate:
RunTime 11:13 am

REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

Page 14 of 167

BEAUTY, FASHION & ACCESSORIES

SALES REPORT - Comparative by Brand per Store

BTG - CLARK DPD

Period: 11/01/2024-11/30/2024

BRAND	Current Sales 11/01/2024-11/30/2024		Last Year 11/01/2023-11/30/2023		Inc/Dec%	2019 11/01/2019-11/30/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
VICTORIA'S SECRET	81	68,448.00	0	0.00		0	0.00	
CLINIQUE	11	37,500.00	0	0.00		0	0.00	
CALVIN KLEIN	7	32,650.00	0	0.00		0	0.00	
BATH & BODY WORKS	115	27,860.00	0	0.00		0	0.00	
ADIDAS-B4U	37	18,890.00	0	0.00		0	0.00	
ELIZABETH ARDEN	8	15,500.00	0	0.00		0	0.00	
VERSACE	2	12,500.00	0	0.00		0	0.00	
GIORGIO ARMANI	2	12,100.00	0	0.00		0	0.00	
YVES SAINT LAURENT	1	9,050.00	0	0.00		0	0.00	
DAVIDOFF	2	8,340.00	0	0.00		0	0.00	
SOL DE JANEIRO	4	7,600.00	0	0.00		0	0.00	
BURBERRY	2	5,800.00	0	0.00		0	0.00	
BVLGARI	1	5,700.00	0	0.00		0	0.00	
MINISO-O	28	4,372.00	0	0.00		0	0.00	
NESTI DANTE	21	3,900.00	0	0.00		0	0.00	
BEACH HUT	1	1,200.00	0	0.00		0	0.00	
MAGWAI	1	700.00	0	0.00		0	0.00	
1-OUTRIGHT Total:	324	272,110.00	0	0.00		0	0.00	
TOTALS:	324	272,110.00	0	0.00		0	0.00	

RunDate:

RunTime 11:13 am

REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

Page 15 of 167

BEAUTY, FASHION & ACCESSORIES

SALES REPORT - Comparative by Brand per Store

BTG - KALIBO

Period: 11/01/2024-11/30/2024

BRAND	Current Sales 11/01/2024-11/30/2024		Last Year 11/01/2023-11/30/2023		Inc/Dec%	2019 11/01/2019-11/30/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
LOCCITANE	12	19,800.00	15	57,600.00	-65%	0	0.00	
KIEHL'S	6	18,700.00	5	15,450.00	21%	0	0.00	
HUGO BOSS	3	17,000.00	1	4,800.00	254%	0	0.00	
YVES SAINT LAURENT	2	16,600.00	7	54,950.00	-69%	0	0.00	
NESTI DANTE	92	13,482.00	0	0.00		198	57,760.99	-76%
BATH & BODY WORKS	18	13,230.00	27	8,015.00	65%	0	0.00	
CLINIQUE	3	9,950.00	7	25,450.00	-60%	3	5,941.26	67%
BEACH HUT	7	8,400.00	0	0.00		0	0.00	
TRAVEL BLUE-C	5	7,450.00	0	0.00		0	0.00	
VERSACE	1	7,400.00	0	0.00		12	67,226.95	-88%
VICTORIA'S SECRET	6	6,490.00	97	99,240.00	-93%	321	353,680.01	-98%
TRAVEL BLUE	3	4,670.00	12	18,080.00	-74%	25	39,802.58	-88%
L'OREAL	3	4,550.00	1	350.00	1200%	308	382,148.22	-98%
CALVIN KLEIN	1	4,500.00	1	6,300.00	-28%	19	64,883.86	-93%
KISSNY	5	2,560.00	9	3,500.00	-26%	0	0.00	
ADIDAS-B4U	4	1,999.00	0	0.00		9	5,486.40	-63%
BVLGARI	0	0.00	0	0.00		15	66,867.40	-100%
CHLOE	0	0.00	1	10,800.00	-100%	1	4,807.95	-100%
CLARINS	0	0.00	0	0.00		48	323,281.97	-100%
DAVIDOFF	0	0.00	0	0.00		8	27,605.09	-100%
ELIZABETH ARDEN	0	0.00	0	0.00		2	4,413.93	-100%
FERRAGAMO	0	0.00	0	0.00		13	45,877.75	-100%
GIORGIO ARMANI	0	0.00	1	4,200.00	-100%	5	18,031.61	-100%
JAYJUN	0	0.00	0	0.00		7	8,620.10	-100%
LACOSTE	0	0.00	1	6,450.00	-100%	0	0.00	
LANEIGE	0	0.00	0	0.00		14	49,552.91	-100%
LEADERS	0	0.00	0	0.00		2	2,533.70	-100%
MARC JACOBS	0	0.00	1	7,800.00	-100%	2	8,291.02	-100%
MEDIHEAL	0	0.00	0	0.00		3	3,546.90	-100%
MOSCHINO	0	0.00	0	0.00		2	5,552.22	-100%
OPI-B4U	0	0.00	0	0.00		5	3,604.28	-100%
ORIGINS	0	0.00	4	6,500.00	-100%	68	148,836.04	-100%
RALPH LAUREN	0	0.00	1	6,950.00	-100%	3	10,858.25	-100%
REVLON-B4U	0	0.00	0	0.00		30	19,644.08	-100%

RunDate:

RunTime 11:13 am

REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

Page 16 of 167

BEAUTY, FASHION & ACCESSORIES

SALES REPORT - Comparative by Brand per Store

BTG - KALIBO

Period: 11/01/2024-11/30/2024

BRAND	Current Sales 11/01/2024-11/30/2024		Last Year 11/01/2023-11/30/2023		Inc/Dec%	2019 11/01/2019-11/30/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
SNP	0	0.00	0	0.00		1	1,017.40	-100%
SWAROVSKI	0	0.00	0	0.00		15	111,319.91	-100%
THE BODY SHOP	0	0.00	0	0.00		34	42,203.53	-100%
TOMMY HILFIGER	0	0.00	0	0.00		1	1,472.91	-100%
USPA	0	0.00	2	8,398.00	-100%	0	0.00	
1-OUTRIGHT Total:	171	156,781.00	193	344,833.00	-54%	1,174	1,884,869.22	-91%
2-CONSIGNE								
TRAVEL BLUE-C	7	11,830.00	0	0.00		0	0.00	
2-CONSIGNE Total:	7	11,830.00	0	0.00		0	0.00	
TOTALS:	178	168,611.00	193	344,833.00	-51%	1,174	1,884,869.22	-91%

RunDate:

RunTime 11:13 am

REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

Page 17 of 167

BEAUTY, FASHION & ACCESSORIES

SALES REPORT - Comparative by Brand per Store

BTG - NAIA T3 DOM

Period: 11/01/2024-11/30/2024

BRAND	Current Sales 11/01/2024-11/30/2024		Last Year 11/01/2023-11/30/2023		Inc/Dec%	2019 11/01/2019-11/30/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
ADIDAS-B4U	0	0.00	53	38,088.00	-100%	30	16,200.00	-100%
B & D	0	0.00	1	1,150.00	-100%	0	0.00	
BERRISOM	0	0.00	0	0.00		1	560.00	-100%
BFY TESTER	0	0.00	0	0.00		1	0.00	
BITE BLOCK	0	0.00	3	510.00	-100%	0	0.00	
BURBERRY	0	0.00	17	81,900.00	-100%	0	0.00	
BVLGARI	0	0.00	7	49,730.00	-100%	6	27,820.00	-100%
CALVIN KLEIN	0	0.00	37	162,300.00	-100%	42	146,950.00	-100%
CLINIQUE	0	0.00	72	209,000.00	-100%	23	54,125.00	-100%
CLUB CLIO	0	0.00	0	0.00		42	56,370.00	-100%
DAVIDOFF	0	0.00	26	110,920.00	-100%	46	133,400.00	-100%
DONNA KARAN	0	0.00	0	0.00		1	4,850.00	-100%
ELIZABETH ARDEN	0	0.00	35	55,850.00	-100%	16	33,899.00	-100%
FERRAGAMO	0	0.00	0	0.00		23	102,050.00	-100%
GIORGIO ARMANI	0	0.00	15	91,505.00	-100%	25	104,547.00	-100%
GUCCI	0	0.00	1	6,800.00	-100%	0	0.00	
HERMES	0	0.00	1	8,820.00	-100%	0	0.00	
HOLIKA	0	0.00	0	0.00		7	3,430.00	-100%
HUGO BOSS	0	0.00	11	58,320.00	-100%	0	0.00	
JAYJUN	0	0.00	0	0.00		16	5,005.00	-100%
KISSNY	0	0.00	0	0.00		31	15,560.00	-100%
KOCOSTAR	0	0.00	0	0.00		1	1,015.00	-100%
L'OREAL	0	0.00	0	0.00		41	37,800.00	-100%
LACOSTE	0	0.00	5	33,400.00	-100%	17	78,660.00	-100%
LASPLASH	0	0.00	0	0.00		6	2,702.00	-100%
LEADERS	0	0.00	0	0.00		2	275.00	-100%
MARC JACOBS	0	0.00	6	48,250.00	-100%	0	0.00	
MEDIHEAL	0	0.00	0	0.00		7	4,750.00	-100%
MOSCHINO	0	0.00	6	34,900.00	-100%	0	0.00	
NESTI DANTE	0	0.00	0	0.00		223	52,795.00	-100%
PALLADIO	0	0.00	0	0.00		21	12,240.00	-100%
PERIPERA	0	0.00	0	0.00		43	36,115.00	-100%
PILI ANI	0	0.00	2	900.00	-100%	0	0.00	
PIXI	0	0.00	0	0.00		58	61,800.00	-100%

RunDate:

RunTime 11:13 am

REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

Page 18 of 167

BEAUTY, FASHION & ACCESSORIES

SALES REPORT - Comparative by Brand per Store

BTG - NAIA T3 DOM

Period: 11/01/2024-11/30/2024

BRAND	Current Sales 11/01/2024-11/30/2024		Last Year 11/01/2023-11/30/2023		Inc/Dec%	2019 11/01/2019-11/30/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
RALPH LAUREN	0	0.00	5	32,095.00	-100%	17	68,770.00	-100%
REVLON-B4U	0	0.00	0	0.00		24	14,050.00	-100%
SAVONILLE	0	0.00	3	800.00	-100%	0	0.00	
SNP	0	0.00	0	0.00		6	2,100.00	-100%
SWATCH	0	0.00	2	10,100.00	-100%	0	0.00	
TCFS	0	0.00	0	0.00		10	8,248.00	-100%
THE BALM	0	0.00	0	0.00		45	75,730.00	-100%
TOMMY HILFIGER	0	0.00	0	0.00		6	18,650.00	-100%
TRAVEL BLUE	0	0.00	7	9,390.00	-100%	6	8,940.00	-100%
VERSACE	0	0.00	13	77,780.00	-100%	8	41,450.00	-100%
WELDERMA	0	0.00	0	0.00		3	480.00	-100%
YADAH B4U	0	0.00	0	0.00		64	28,457.00	-100%
YVES SAINT LAUREN	0	0.00	9	80,345.00	-100%	0	0.00	
<i>1-OUTRIGHT Total:</i>	0	0.00	337	1,202,853.00	-100%	918	1,259,793.00	-100%
TOTALS:	0	0.00	337	1,202,853.00	-100%	918	1,259,793.00	-100%

RunDate:

RunTime 11:13 am

REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

Page 19 of 167

BEAUTY, FASHION & ACCESSORIES

SALES REPORT - Comparative by Brand per Store

CITY OF DREAMS

Period: 11/01/2024-11/30/2024

BRAND	Current Sales 11/01/2024-11/30/2024		Last Year 11/01/2023-11/30/2023		Inc/Dec%	2019 11/01/2019-11/30/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
VICTORIA'S SECRET	567	369,175.00	228	252,860.00	46%	0	0.00	
VERSACE	43	338,620.00	8	65,620.00	416%	0	0.00	
NIKE	175	324,765.00	2	13,340.00	2334%	0	0.00	
USPA	37	216,883.00	32	174,968.00	23%	0	0.00	
CALVIN KLEIN	37	196,600.00	20	101,550.00	93%	0	0.00	
BATH & BODY WORKS	385	156,980.00	292	146,820.00	6%	0	0.00	
ADIDAS	102	147,300.00	2	13,000.00	1033%	0	0.00	
BVLGARI	10	113,200.00	2	17,200.00	558%	0	0.00	
RALPH LAUREN	13	109,800.00	0	0.00		0	0.00	
YVES SAINT LAURENT	8	89,200.00	3	33,900.00	163%	0	0.00	
TUMI	4	81,560.00	0	0.00		0	0.00	
ANKER	38	71,402.00	0	0.00		0	0.00	
NESTI DANTE	203	69,760.00	0	0.00		0	0.00	
SWAROVSKI	6	69,050.00	2	10,400.00	563%	0	0.00	
DAVIDOFF	12	61,300.00	16	82,355.00	-25%	0	0.00	
GIORGIO ARMANI	7	60,400.00	3	30,200.00	100%	0	0.00	
JOHNNIE WALKER	10	59,300.00	19	108,110.00	-45%	0	0.00	
APPLE	16	58,624.00	6	12,994.00	351%	0	0.00	
BURBERRY	6	53,100.00	11	98,400.00	-46%	0	0.00	
TOBLERONE	106	50,660.00	94	38,525.00	31%	0	0.00	
TRAVEL BLUE	22	39,980.00	11	17,490.00	128%	0	0.00	
LEXINGHAM	16	39,810.00	3	4,730.00	741%	0	0.00	
HUGO BOSS	4	31,800.00	14	74,940.00	-57%	0	0.00	
ELIZABETH ARDEN	15	30,000.00	27	42,900.00	-30%	0	0.00	
HENNESSY	4	24,960.00	7	42,430.00	-41%	0	0.00	
ALL CHOCOLATES	6	24,000.00	0	0.00		0	0.00	
MARS	26	24,000.00	6	6,600.00	263%	0	0.00	
JBL	8	20,631.00	20	79,380.00	-74%	0	0.00	
YELLOW TAIL	16	19,200.00	12	14,400.00	33%	0	0.00	
FERRERO ROCHER	12	18,000.00	13	19,370.00	-7%	0	0.00	
DALMORE	1	16,190.00	2	32,380.00	-50%	0	0.00	
DELSEY	1	15,990.00	0	0.00		0	0.00	
CADBURY	41	14,350.00	29	10,150.00	41%	0	0.00	
JACK DANIEL'S	4	13,960.00	3	10,470.00	33%	0	0.00	

RunDate:

RunTime 11:13 am

REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

Page 20 of 167

BEAUTY, FASHION & ACCESSORIES

SALES REPORT - Comparative by Brand per Store

CITY OF DREAMS

Period: 11/01/2024-11/30/2024

BRAND	Current Sales 11/01/2024-11/30/2024		Last Year 11/01/2023-11/30/2023		Inc/Dec%	2019 11/01/2019-11/30/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
CHIVAS	5	13,450.00	6	16,140.00	-16%	0	0.00	
NESTLE	41	12,300.00	2	4,200.00	192%	0	0.00	
MINISO-O	15	11,395.00	12	10,688.00	6%	0	0.00	
TIFFANY & CO.	1	9,800.00	0	0.00		0	0.00	
C&H	32	9,600.00	19	5,700.00	68%	0	0.00	
AUKEY	10	9,030.00	0	0.00		0	0.00	
MARSHALL	1	7,599.00	3	25,797.00	-70%	0	0.00	
PENFOLDS	2	7,180.00	0	0.00		0	0.00	
GLENLIVET	1	6,800.00	0	0.00		0	0.00	
LOCCITANE	2	6,600.00	2	5,900.00	11%	0	0.00	
SONY	4	6,396.00	5	15,395.00	-58%	0	0.00	
MARC JACOBS	1	6,300.00	1	9,800.00	-35%	0	0.00	
JOSE CUERVO	3	6,000.00	0	0.00		0	0.00	
MOSCHINO	1	5,600.00	2	15,000.00	-62%	0	0.00	
TANQUERAY	1	3,490.00	0	0.00		0	0.00	
XTORM	2	2,598.00	0	0.00		0	0.00	
ALOHA	0	0.00	10	11,000.00	-100%	0	0.00	
BEACH HUT	0	0.00	3	4,200.00	-100%	0	0.00	
BRIC'S	0	0.00	3	20,250.00	-100%	0	0.00	
CABEAU	0	0.00	1	3,700.00	-100%	0	0.00	
CHANEL	0	0.00	197	100,800.00	-100%	0	0.00	
CHLOE	0	0.00	3	35,700.00	-100%	0	0.00	
ESTEE LAUDER	0	0.00	2	15,800.00	-100%	0	0.00	
GLENFIDDICH	0	0.00	1	5,190.00	-100%	0	0.00	
GUCCI	0	0.00	3	23,400.00	-100%	0	0.00	
HERSHEY'S	0	0.00	18	29,300.00	-100%	0	0.00	
JACOBSEN	0	0.00	1	1,500.00	-100%	0	0.00	
JO MALONE	0	0.00	6	57,100.00	-100%	0	0.00	
JUICY COUTURE	0	0.00	1	8,999.00	-100%	0	0.00	
KETELONE	0	0.00	1	2,990.00	-100%	0	0.00	
KIEHL'S	0	0.00	5	20,600.00	-100%	0	0.00	
LACOSTE	0	0.00	2	15,100.00	-100%	0	0.00	
LOQI	0	0.00	8	7,200.00	-100%	0	0.00	
NON-MERCH	607	0.00	224	0.00		0	0.00	

RunDate:

RunTime 11:13 am

REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

Page 21 of 167

BEAUTY, FASHION & ACCESSORIES

SALES REPORT - Comparative by Brand per Store

CITY OF DREAMS

Period: 11/01/2024-11/30/2024

BRAND	Current Sales 11/01/2024-11/30/2024		Last Year 11/01/2023-11/30/2023		Inc/Dec%	2019 11/01/2019-11/30/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
OGON	0	0.00	2	8,500.00	-100%	0	0.00	
PAPER/PLASTIC BAGS	0	0.00	121	0.00		0	0.00	
REMY MARTIN	0	0.00	2	21,980.00	-100%	0	0.00	
RONDOLETTI	0	0.00	2	2,600.00	-100%	0	0.00	
SWATCH	0	0.00	1	14,000.00	-100%	0	0.00	
TD FRANCE	0	0.00	3	4,800.00	-100%	0	0.00	
TEQUILA ROSE	0	0.00	2	3,600.00	-100%	0	0.00	
VS PAPER BAGS	71	0.00	102	0.00		0	0.00	
1-OUTRIGHT Total:	2,761	3,154,688.00	1,663	2,082,411.00	51%	0	0.00	
2-CONSIGNE								
HEYS	40	261,480.00	0	0.00		0	0.00	
MINISO	1	399.00	0	0.00		0	0.00	
2-CONSIGNE Total:	41	261,879.00	0	0.00		0	0.00	
TOTALS:	2,802	3,416,567.00	1,663	2,082,411.00	64%	0	0.00	

RunDate:

RunTime 11:13 am

Page 22 of 167

BEAUTY, FASHION & ACCESSORIES

MAC T3 DOM

BRAND	Current Sales 11/01/2024-11/30/2024		Last Year 11/01/2023-11/30/2023		Inc/Dec%	2019 11/01/2019-11/30/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
MAC	884	1,457,530.00	712	1,037,574.50	40%	1,023	1,423,538.50	2%
MAC & JML TESTER	0	0.00	2	0.00		0	0.00	
PAPER/PLASTIC BAGS	0	0.00	2	0.00		0	0.00	
PROMOCODE	163	0.00	0	0.00		0	0.00	
1-OUTRIGHT Total:	1,047	1,457,530.00	716	1,037,574.50	40%	1,023	1,423,538.50	2%
TOTALS:	1,047	1,457,530.00	716	1,037,574.50	40%	1,023	1,423,538.50	2%

RunTime 11:13 am

Page 23 of 167

BEAUTY, FASHION & ACCESSORIES

MAC T3 INTL

Period: 11/01/2024-11/30/2024

BRAND	Current Sales 11/01/2024-11/30/2024		Last Year 11/01/2023-11/30/2023		Inc/Dec%	2019 11/01/2019-11/30/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
MAC	368	605,608.00	415	535,675.00	13%	960	1,242,374.25	-51%
GENERIC	4	0.00	0	0.00		0	0.00	
MAC & JML TESTER	0	0.00	119	0.00		0	0.00	
PROMOCODE	39	0.00	0	0.00		0	0.00	
1-OUTRIGHT Total:	411	605,608.00	534	535,675.00	13%	960	1,242,374.25	-51%
TOTALS:	411	605,608.00	534	535,675.00	13%	960	1,242,374.25	-51%

RunDate:

RunTime 11:13 am

Page 24 of 167

BEAUTY, FASHION & ACCESSORIES

T3 INTL JO MALONE

T3 INTL JO MALONE

BRAND	Current Sales 11/01/2024-11/30/2024		Last Year 11/01/2023-11/30/2023		Inc/Dec%	2019 11/01/2019-11/30/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
JO MALONE	218	926,487.50	128	741,577.14	24%	250	1,265,823.00	-26%
GENERIC	11	0.00	0	0.00		0	0.00	
MAC & JML TESTER	0	0.00	8	0.00		0	0.00	
1-OUTRIGHT Total:	229	926,487.50	136	741,577.14	24%	250	1,265,823.00	-26%
TOTALS:	229	926,487.50	136	741,577.14	24%	250	1,265,823.00	-26%

RunTime 11:13 am

Page 25 of 167

BEAUTY, FASHION & ACCESSORIES

T3 INTL KIEHLS

BRAND	Current Sales 11/01/2024-11/30/2024		Last Year 11/01/2023-11/30/2023		Inc/Dec%	2019 11/01/2019-11/30/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
KIEHL'S	74	226,735.00	99	265,885.00	-14%	525	1,102,866.00	-79%
GENERIC	9	0.00	0	0.00		0	0.00	
PROMOCODE	2	0.00	0	0.00		0	0.00	
1-OUTRIGHT Total:	85	226,735.00	99	265,885.00	-14%	525	1,102,866.00	-79%
TOTALS:	85	226,735.00	99	265,885.00	-14%	525	1,102,866.00	-79%

RunTime 11:13 am

REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

Page 26 of 167

BEAUTY, FASHION & ACCESSORIES

SALES REPORT - Comparative by Brand per Store

THE RUNWAY T3 INTL (S6)

Period: 11/01/2024-11/30/2024

BRAND	Current Sales 11/01/2024-11/30/2024		Last Year 11/01/2023-11/30/2023		Inc/Dec%	2019 11/01/2019-11/30/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
TRAVEL BLUE	538	817,270.00	453	586,634.00	39%	180	239,989.00	240%
NIKE	158	249,380.00	0	0.00		0	0.00	
ANKER	96	223,590.00	0	0.00		0	0.00	
ADIDAS	114	146,000.00	0	0.00		0	0.00	
STANLEY	42	106,260.00	0	0.00		0	0.00	
APPLE	13	71,067.00	0	0.00		0	0.00	
LEXINGHAM	55	68,680.00	39	38,570.00	78%	0	0.00	
JBL	20	58,786.00	0	0.00		0	0.00	
DELSEY	2	31,980.00	0	0.00		0	0.00	
SONY	6	27,918.00	0	0.00		0	0.00	
USPA	5	25,695.00	1	5,399.00	375%	0	0.00	
NESTI DANTE	82	20,950.00	0	0.00		0	0.00	
ELIZABETH ARDEN	8	16,885.00	0	0.00		0	0.00	
JANSPORT	18	14,940.00	0	0.00		0	0.00	
CLINIQUE	5	13,375.00	8	20,000.00	-33%	0	0.00	
BELKIN	6	12,965.00	0	0.00		0	0.00	
GIORGIO ARMANI	2	9,870.00	0	0.00		0	0.00	
BURBERRY	3	7,395.00	0	0.00		0	0.00	
AUKEY	4	4,800.00	0	0.00		0	0.00	
CALVIN KLEIN	1	4,800.00	0	0.00		0	0.00	
XTORM	1	1,499.00	0	0.00		0	0.00	
BEACH HUT	1	1,200.00	0	0.00		0	0.00	
ADIDAS-B4U	1	899.00	0	0.00		0	0.00	
MAGWAI	1	700.00	0	0.00		0	0.00	
BATH & BODY WORKS	0	0.00	117	66,605.00	-100%	0	0.00	
BE RELAX	0	0.00	42	122,220.00	-100%	0	0.00	
BRIC'S	0	0.00	0	0.00		4	53,050.00	-100%
COCCINELLE	0	0.00	0	0.00		1	14,550.00	-100%
DEA	0	0.00	1	250.00	-100%	0	0.00	
DESIGN GO	0	0.00	0	0.00		3	4,170.00	-100%
FOSSIL	0	0.00	0	0.00		9	33,300.00	-100%
LACOSTE	0	0.00	1	6,450.00	-100%	0	0.00	
NON-MERCH	317	0.00	0	0.00		0	0.00	
SBS	0	0.00	4	4,600.00	-100%	0	0.00	

RunDate:

RunTime 11:13 am

REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

Page 27 of 167

BEAUTY, FASHION & ACCESSORIES

SALES REPORT - Comparative by Brand per Store

THE RUNWAY T3 INTL (S6)

Period: 11/01/2024-11/30/2024

BRAND	Current Sales 11/01/2024-11/30/2024		Last Year 11/01/2023-11/30/2023		Inc/Dec%	2019 11/01/2019-11/30/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
SWAROVSKI	0	0.00	2	17,700.00	-100%	17	142,810.00	-100%
VICTORIA'S SECRET	0	0.00	0	0.00		75	90,750.00	-100%
1-OUTRIGHT Total:	1,499	1,936,904.00	668	868,428.00	123%	289	578,619.00	234%
2-CONSIGNE								
SUNNIES STUDIOS	749	647,465.00	0	0.00		0	0.00	
FILIPINIANA	318	108,165.00	0	0.00		0	0.00	
WANDERSKYE	26	68,834.00	0	0.00		0	0.00	
FOR KEEPS-C	36	14,977.00	0	0.00		0	0.00	
JUICY COUTURE-C	0	0.00	1	6,749.10	-100%	0	0.00	
USPA-C	0	0.00	14	73,886.00	-100%	0	0.00	
2-CONSIGNE Total:	1,129	839,441.00	15	80,635.10	941%	0	0.00	
TOTALS:	2,628	2,776,345.00	683	949,063.10	192%	289	578,619.00	379%

RunDate:

RunTime 11:13 am

Page 28 of 167

BEAUTY, FASHION & ACCESSORIES

VS T3 DOM

VS T3 DOM

RunDate:
RunTime 11:13 am

REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

Page 29 of 167

BEAUTY, FASHION & ACCESSORIES**SALES REPORT - Comparative by Brand per Store****VS T3 LANDSIDE**

Period: 11/01/2024-11/30/2024

BRAND	Current Sales 11/01/2024-11/30/2024		Last Year 11/01/2023-11/30/2023		Inc/Dec%	2019 11/01/2019-11/30/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
VICTORIA'S SECRET	5,330	3,852,239.00	4,208	2,706,260.00	42%	4,151	2,957,024.00	30%
BFY TESTER	0	0.00	2	0.00		0	0.00	
GENERIC	438	0.00	337	13,200.00	-100%	0	0.00	
VS PAPER BAGS	174	0.00	0	0.00		0	0.00	
VS-TESTER	0	0.00	1	0.00		5	0.00	
<i>1-OUTRIGHT Total:</i>	5,942	3,852,239.00	4,548	2,719,460.00	41%	4,156	2,957,024.00	30%
TOTALS:	5,942	3,852,239.00	4,548	2,719,460.00	41%	4,156	2,957,024.00	30%

RunDate:

RunTime 11:13 am

REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

Page 30 of 167

FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

AIRMALL BOHOL

Period: 11/01/2024-11/30/2024

BRAND	Current Sales 11/01/2024-11/30/2024		Last Year 11/01/2023-11/30/2023		Inc/Dec%	2019 11/01/2019-11/30/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
TRAVEL BLUE	22	39,280.00	0	0.00		0	0.00	
PEANUT KISSES	75	33,750.00	0	0.00		0	0.00	
GOLDBLOCKS OUTRIGHT	236	32,705.71	0	0.00		0	0.00	
VICTORIA'S SECRET	18	24,830.00	0	0.00		0	0.00	
MARS	65	19,640.00	0	0.00		0	0.00	
PREMIER	373	18,650.00	0	0.00		0	0.00	
7D	65	17,100.00	0	0.00		0	0.00	
BATH & BODY WORKS	34	14,600.00	0	0.00		0	0.00	
PRINGLES	57	12,540.00	0	0.00		0	0.00	
HERSHEY'S	38	12,530.00	0	0.00		0	0.00	
PASALUBONG PACK	4	10,080.00	0	0.00		0	0.00	
TOBLERONE	31	9,200.00	0	0.00		0	0.00	
COCA COLA	73	7,900.00	0	0.00		0	0.00	
CANDY CORNER	31	7,300.00	0	0.00		0	0.00	
GROOVY	27	6,220.00	0	0.00		0	0.00	
POCARI	41	6,150.00	0	0.00		0	0.00	
FLAMINGO	27	5,650.00	0	0.00		0	0.00	
LEXINGHAM	4	5,430.00	0	0.00		0	0.00	
NESTI DANTE	18	5,300.00	0	0.00		0	0.00	
STARBUCKS	21	5,250.00	0	0.00		0	0.00	
SAN MIGUEL	52	5,200.00	0	0.00		0	0.00	
NESTLE	28	5,150.00	0	0.00		0	0.00	
EVIAN	25	4,850.00	0	0.00		0	0.00	
KATINKO	23	4,730.00	0	0.00		0	0.00	
MENTOS	42	4,600.00	0	0.00		0	0.00	
CADBURY	7	4,445.00	0	0.00		0	0.00	
JACK & JILL	66	3,600.00	0	0.00		0	0.00	
GATORADE	34	3,400.00	0	0.00		0	0.00	
TROLI	11	3,400.00	0	0.00		0	0.00	
FRUITELLA	33	3,200.00	0	0.00		0	0.00	
HARIBO	22	3,150.00	0	0.00		0	0.00	
HAPPY HEARTS-O	6	2,694.00	0	0.00		0	0.00	
BEACH HUT	3	2,500.00	0	0.00		0	0.00	
LINDT	7	2,250.00	0	0.00		0	0.00	

RunDate:

RunTime 11:13 am

REGENT TRAVEL RETAIL GROUP

Page 31 of 167

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

FOOD, CONVENIENCE & GIFTING**SALES REPORT - Comparative by Brand per Store****AIRMALL BOHOL**

Period: 11/01/2024-11/30/2024

BRAND	Current Sales 11/01/2024-11/30/2024		Last Year 11/01/2023-11/30/2023		Inc/Dec%	2019 11/01/2019-11/30/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
CEBU DRIED MANGOES-O	6	2,100.00	0	0.00		0	0.00	
COOL & CLEAN	21	2,071.43	0	0.00		0	0.00	
DOUBLEMINT	69	2,010.00	0	0.00		0	0.00	
FRITO LAY	11	1,880.00	0	0.00		0	0.00	
CHEETOS	6	1,850.00	0	0.00		0	0.00	
SMART C	18	1,800.00	0	0.00		0	0.00	
SANICARE	21	1,610.00	0	0.00		0	0.00	
OISHI	23	1,580.00	0	0.00		0	0.00	
KINDER JOY	15	1,500.00	0	0.00		0	0.00	
MICHELLE'S OUTRIGHT	8	1,499.00	0	0.00		0	0.00	
KINDER BUENO	12	1,320.00	0	0.00		0	0.00	
MOGU MOGU	13	1,300.00	0	0.00		0	0.00	
TIC TAC	22	1,260.00	0	0.00		0	0.00	
LCTI	6	1,120.00	0	0.00		0	0.00	
MERBA	4	1,000.00	0	0.00		0	0.00	
ROYAL	10	1,000.00	0	0.00		0	0.00	
SPRITE	10	1,000.00	0	0.00		0	0.00	
RICOLA	6	900.00	0	0.00		0	0.00	
NISSIN	13	840.00	0	0.00		0	0.00	
ICE BREAKER	4	800.00	0	0.00		0	0.00	
SISTER	8	800.00	0	0.00		0	0.00	
VSF	6	720.00	0	0.00		0	0.00	
CHIPS AHOY	7	700.00	0	0.00		0	0.00	
ES	2	560.00	0	0.00		0	0.00	
VITA COCO	5	500.00	0	0.00		0	0.00	
REDBULL	3	480.00	0	0.00		0	0.00	
MONDE	8	400.00	0	0.00		0	0.00	
C&H	1	280.00	0	0.00		0	0.00	
CASINO	4	280.00	0	0.00		0	0.00	
SKITTLES	3	200.00	0	0.00		0	0.00	
M.Y. SAN	3	180.00	0	0.00		0	0.00	
EFFICASCENT	1	150.00	0	0.00		0	0.00	
LEMON DOU	1	150.00	0	0.00		0	0.00	
BUNDLE PROMO	56	0.00	0	0.00		0	0.00	

RunDate:

RunTime 11:13 am

REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

Page 32 of 167

FOOD, CONVENIENCE & GIFTING**SALES REPORT - Comparative by Brand per Store****AIRMALL BOHOL**

Period: 11/01/2024-11/30/2024

BRAND	Current Sales 11/01/2024-11/30/2024		Last Year 11/01/2023-11/30/2023		Inc/Dec%	2019 11/01/2019-11/30/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
GENERIC	6	0.00	0	0.00		0	0.00	
PLASTIC/PAPER BAG	113	0.00	0	0.00		0	0.00	
1-OUTRIGHT Total:	2,144	381,115.14	0	0.00		0	0.00	
2-CONSIGNE								
HEYS	4	11,900.00	0	0.00		0	0.00	
CHOWEE	24	4,800.00	0	0.00		0	0.00	
2-CONSIGNE Total:	28	16,700.00	0	0.00		0	0.00	
TOTALS:	2,172	397,815.14	0	0.00		0	0.00	

RunDate:

RunTime 11:13 am

REGENT TRAVEL RETAIL GROUP

Page 33 of 167

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

FOOD, CONVENIENCE & GIFTING**SALES REPORT - Comparative by Brand per Store****AIRMALL ILOILO**

Period: 11/01/2024-11/30/2024

BRAND	Current Sales 11/01/2024-11/30/2024		Last Year 11/01/2023-11/30/2023		Inc/Dec%	2019 11/01/2019-11/30/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
ALL CHOCOLATES FUNSIZE	37	125,800.00	0	0.00		0	0.00	
VICTORIA'S SECRET	97	80,800.00	0	0.00		0	0.00	
PASALUBONG PACK	20	53,200.00	0	0.00		0	0.00	
MARS	83	33,874.00	0	0.00		0	0.00	
BATH & BODY WORKS	33	22,600.00	0	0.00		0	0.00	
HERSHEY'S	85	16,580.00	0	0.00		0	0.00	
NESTLE	37	14,970.00	0	0.00		0	0.00	
PREMIER	164	11,480.00	0	0.00		0	0.00	
MINISO	16	8,350.00	0	0.00		0	0.00	
PRINGLES	32	5,764.00	0	0.00		0	0.00	
CADBURY	21	5,450.00	0	0.00		0	0.00	
HAVAIANAS	5	5,445.00	0	0.00		0	0.00	
POCARI	35	5,250.00	0	0.00		0	0.00	
FRITO LAY	22	4,584.00	0	0.00		0	0.00	
NUTELLA	11	3,780.00	0	0.00		0	0.00	
TRAVEL BLUE	2	3,180.00	0	0.00		0	0.00	
FERRERO ROCHER	2	2,980.00	0	0.00		0	0.00	
COCA COLA	26	2,900.00	0	0.00		0	0.00	
SANICARE	25	2,840.00	0	0.00		0	0.00	
CHEETOS	10	2,800.00	0	0.00		0	0.00	
CANDY CORNER	12	2,550.00	0	0.00		0	0.00	
BEACH HUT	5	2,395.00	0	0.00		0	0.00	
GATORADE	22	2,200.00	0	0.00		0	0.00	
HARIBO	16	1,920.00	0	0.00		0	0.00	
MOGU MOGU	16	1,600.00	0	0.00		0	0.00	
TY	3	1,485.00	0	0.00		0	0.00	
MILKY WAY	2	1,400.00	0	0.00		0	0.00	
LEXINGHAM	1	1,390.00	0	0.00		0	0.00	
C&H	4	1,120.00	0	0.00		0	0.00	
STREPSILS	7	1,050.00	0	0.00		0	0.00	
EVIAN	5	1,000.00	0	0.00		0	0.00	
MENTOS	10	1,000.00	0	0.00		0	0.00	
VITA COCO	9	900.00	0	0.00		0	0.00	
LOACKER	4	880.00	0	0.00		0	0.00	

RunDate:

RunTime 11:13 am

REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

Page 34 of 167

FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

AIRMALL ILOILO

Period: 11/01/2024-11/30/2024

BRAND	Current Sales 11/01/2024-11/30/2024		Last Year 11/01/2023-11/30/2023		Inc/Dec%	2019 11/01/2019-11/30/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
GROWERS	8	800.00	0	0.00		0	0.00	
ICE BREAKER	4	800.00	0	0.00		0	0.00	
GIFT BUSINESS	3	750.00	0	0.00		0	0.00	
WHITEFLOWER	3	550.00	0	0.00		0	0.00	
ROYAL	5	500.00	0	0.00		0	0.00	
TOBLERONE	1	500.00	0	0.00		0	0.00	
DOUBLEMINT	25	459.00	0	0.00		0	0.00	
RICOLA	3	450.00	0	0.00		0	0.00	
TIC TAC	9	450.00	0	0.00		0	0.00	
GREEN CROSS	4	400.00	0	0.00		0	0.00	
MICHELLE'S OUTRIGHT	2	400.00	0	0.00		0	0.00	
POCKY	3	340.00	0	0.00		0	0.00	
RUFFLES	1	300.00	0	0.00		0	0.00	
SPRITE	3	300.00	0	0.00		0	0.00	
FLAMINGO	1	250.00	0	0.00		0	0.00	
SKITTLES	3	200.00	0	0.00		0	0.00	
FRUITELLA	2	160.00	0	0.00		0	0.00	
KATINKO	1	150.00	0	0.00		0	0.00	
KINDER BUENO	6	144.00	0	0.00		0	0.00	
FISHERMAN'S FRIEND	1	120.00	0	0.00		0	0.00	
SISTER	1	100.00	0	0.00		0	0.00	
FIBISCO	1	14.00	0	0.00		0	0.00	
BUNDLE PROMO	3	0.00	0	0.00		0	0.00	
1-OUTRIGHT Total:	972	441,654.00	0	0.00		0	0.00	
TOTALS:	972	441,654.00	0	0.00		0	0.00	

RunDate:

RunTime 11:13 am

REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

Page 35 of 167

FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

AIRMALL T3 DOM

Period: 11/01/2024-11/30/2024

BRAND	Current Sales 11/01/2024-11/30/2024		Last Year 11/01/2023-11/30/2023		Inc/Dec%	2019 11/01/2019-11/30/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
ALL CHOCOLATES FUNSIZE	256	896,000.00	157	533,800.00	67%	409	797,550.00	12%
PASALUBONG PACK	257	767,725.00	225	602,280.00	27%	405	724,595.00	5%
TOBLERONE	920	428,250.00	1,219	265,550.00	61%	452	188,100.00	127%
MARS	712	361,260.00	505	187,450.00	92%	395	54,210.00	566%
PREMIER	3,781	287,991.43	4,395	237,248.64	21%	0	0.00	
GOLDILOCKS OUTRIGHT	1,197	240,335.00	1,915	281,764.00	-14%	0	0.00	
JOHNNIE WALKER	48	156,580.00	76	233,970.00	-33%	86	213,425.00	-26%
CALVIN KLEIN	35	150,885.00	0	0.00		0	0.00	
HERSHEY'S	348	141,620.00	179	112,485.00	25%	547	213,385.00	-33%
NESTLE	358	131,150.00	114	42,450.00	208%	236	78,436.50	67%
CADBURY	376	114,630.00	112	45,320.00	152%	605	102,598.50	11%
EVIAN	477	111,614.29	330	62,457.14	78%	217	24,905.00	348%
TRAVEL BLUE	87	103,975.00	54	67,830.00	53%	0	0.00	
LOTTE	243	93,270.00	554	48,465.00	92%	38	19,950.00	367%
CLINIQUE	30	89,250.00	0	0.00		0	0.00	
VERSACE	14	86,445.00	0	0.00		0	0.00	
ELIZABETH ARDEN	27	68,643.00	0	0.00		0	0.00	
KIRKLAND	26	55,000.00	0	0.00		29	52,200.00	5%
POCARI	341	51,150.00	276	33,120.00	54%	62	5,270.00	870%
GIORGIO ARMANI	8	49,304.00	0	0.00		0	0.00	
CHIVAS REGAL	15	45,000.00	10	30,000.00	50%	4	11,350.00	296%
COOL & CLEAN	446	44,600.00	316	31,600.00	41%	0	0.00	
GATORADE	445	44,500.00	351	35,100.00	26%	102	7,140.00	523%
RALPH LAUREN	7	41,186.00	0	0.00		0	0.00	
DAVIDOFF	9	40,255.00	0	0.00		0	0.00	
YVES SAINT LAURENT	5	35,915.00	0	0.00		0	0.00	
BURBERRY	16	35,870.00	0	0.00		0	0.00	
JACK DANIELS	12	35,500.00	5	16,000.00	121%	26	76,150.00	-53%
LEXINGHAM	25	34,650.00	11	15,590.00	122%	0	0.00	
TROLLI	99	34,370.00	70	13,730.00	150%	281	71,655.00	-52%
MENTOS	354	34,200.00	239	23,900.00	43%	0	0.00	
COCA COLA	311	33,900.00	319	35,750.00	-5%	0	0.00	
CANDY CORNER	160	32,450.00	102	22,320.00	45%	0	0.00	
HUGO BOSS	5	31,450.00	0	0.00		0	0.00	

RunDate:

RunTime 11:13 am

REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

Page 36 of 167

FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

AIRMALL T3 DOM

Period: 11/01/2024-11/30/2024

BRAND	Current Sales 11/01/2024-11/30/2024		Last Year 11/01/2023-11/30/2023		Inc/Dec%	2019 11/01/2019-11/30/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
SAN MIGUEL	184	27,600.00	299	29,900.00	-7%	131	13,100.00	110%
FRITO LAY	213	25,550.00	97	19,350.00	32%	95	15,250.00	67%
PRINGLES	109	25,050.00	101	22,220.00	12%	51	9,480.00	164%
DON PAPA	8	24,000.00	0	0.00		3	8,700.00	175%
LINDT	89	23,900.00	0	0.00		0	0.00	
FERRERO ROCHER	81	22,250.00	46	42,390.00	-47%	166	82,250.00	-72%
SMART C	222	22,200.00	209	20,900.00	6%	0	0.00	
GLENFIDDICH	3	21,500.00	2	15,000.00	43%	2	12,000.00	79%
FUNDADOR	15	21,200.00	19	18,900.00	12%	42	46,900.00	-54%
GLENLIVET	5	20,000.00	0	0.00		6	16,800.00	19%
GREY GOOSE	4	20,000.00	3	13,500.00	48%	3	9,000.00	122%
JACK & JILL	186	17,270.00	116	3,704.00	366%	0	0.00	
BAILEYS	10	17,000.00	4	5,600.00	203%	10	12,000.00	41%
ALFONSO	15	16,100.00	20	23,200.00	-30%	35	37,560.00	-57%
ZAINI	43	15,200.00	0	0.00		32	8,700.00	74%
POCKY	152	14,480.00	117	6,850.00	111%	0	0.00	
DOUBLEMINT	525	14,190.00	325	9,750.00	45%	0	0.00	
MOGU MOGU	139	13,900.00	190	19,000.00	-26%	0	0.00	
NESTI DANTE	51	13,100.00	0	0.00		0	0.00	
BACARDI	8	12,900.00	15	16,800.00	-23%	24	18,200.00	-29%
CHLOE	3	12,835.00	0	0.00		0	0.00	
SANICARE	131	12,500.00	102	8,400.00	48%	27	2,245.00	456%
STREPSILS	66	11,520.00	28	4,200.00	174%	45	6,750.00	70%
NIKE	6	10,170.00	0	0.00		0	0.00	
MERBA	44	9,900.00	0	0.00		28	7,000.00	41%
YELLOW TAIL	11	9,900.00	19	17,100.00	-42%	9	7,290.00	35%
HARIBO	61	8,850.00	39	5,850.00	51%	0	0.00	
REDBULL	54	8,640.00	44	7,040.00	22%	5	650.00	1229%
SMIRNOFF	7	8,400.00	7	8,400.00	0%	12	8,400.00	0%
BROWNIES UNLIMITED	27	8,200.00	0	0.00		0	0.00	
GIFT BUSINESS	81	8,084.00	33	7,224.00	11%	0	0.00	
HENNESSY	1	8,000.00	3	13,500.00	-40%	4	15,000.00	-46%
TIC TAC	132	7,560.00	121	6,050.00	24%	109	5,450.00	38%
CHEETOS	29	7,500.00	54	16,050.00	-53%	44	10,650.00	-29%

RunDate:

RunTime 11:13 am

REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

Page 37 of 167

FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

AIRMALL T3 DOM

Period: 11/01/2024-11/30/2024

BRAND	Current Sales 11/01/2024-11/30/2024		Last Year 11/01/2023-11/30/2023		Inc/Dec%	2019 11/01/2019-11/30/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
JOSE CUERVO	3	7,200.00	1	2,200.00	227%	4	8,000.00	-10%
NUTELLA	23	7,000.00	0	0.00		50	6,960.00	0%
VITA COCO	62	6,200.00	54	5,400.00	14%	0	0.00	
FRUITELLA	64	6,100.00	13	1,040.00	486%	0	0.00	
KINDER JOY	71	6,000.00	152	15,200.00	-60%	130	9,140.00	-34%
STARBUCKS	24	6,000.00	0	0.00		0	0.00	
OISHI	83	5,654.00	48	3,880.00	45%	0	0.00	
BROOKSIDE	5	5,600.00	0	0.00		9	10,800.00	-48%
RICOLA	36	5,400.00	0	0.00		0	0.00	
LOACKER	30	5,060.00	10	2,027.50	149%	56	31,100.00	-83%
ABSOLUT	3	4,800.00	0	0.00		6	10,425.00	-53%
DINGDONG	94	4,700.00	26	1,300.00	261%	0	0.00	
GREEN CROSS	53	4,450.00	32	2,150.00	106%	0	0.00	
FOX'S	11	4,400.00	0	0.00		0	0.00	
ROYAL	44	4,400.00	30	3,000.00	46%	0	0.00	
LEMON DOU	29	4,350.00	51	7,650.00	-43%	0	0.00	
JINRO	20	3,960.00	7	1,400.00	182%	0	0.00	
CHUPA CHUPS	25	3,800.00	10	2,200.00	72%	0	0.00	
KATINKO	22	3,780.00	0	0.00		0	0.00	
GROOVY	18	3,540.00	78	13,470.00	-73%	0	0.00	
MICHELLES OUTRIGHT	15	3,500.00	2	400.00	775%	0	0.00	
SPRITE	35	3,500.00	51	5,100.00	-31%	0	0.00	
RUFFLES	13	3,424.00	19	5,880.00	-41%	0	0.00	
ICE BREAKER	18	3,400.00	35	7,000.00	-51%	34	6,700.00	-49%
HAWAIIAN HOST	4	2,800.00	0	0.00		0	0.00	
GRANNY GOOSE	31	2,720.00	9	720.00	277%	0	0.00	
BELGIAN	6	2,700.00	0	0.00		0	0.00	
CHIPS AHOY	27	2,615.00	0	0.00		0	0.00	
GUCCI	1	2,125.00	0	0.00		0	0.00	
FLAMINGO	13	2,000.00	22	4,800.00	-58%	45	11,950.00	-83%
MARC JACOBS	1	1,870.00	0	0.00		0	0.00	
HARDYS	2	1,800.00	6	4,800.00	-62%	9	6,775.00	-73%
SISTER	16	1,600.00	24	2,400.00	-33%	0	0.00	
MEIJI MACADEMIA	6	1,500.00	0	0.00		21	5,250.00	-71%

RunDate:

RunTime 11:13 am

REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

Page 38 of 167

FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

AIRMALL T3 DOM

Period: 11/01/2024-11/30/2024

BRAND	Current Sales 11/01/2024-11/30/2024		Last Year 11/01/2023-11/30/2023		Inc/Dec%	2019 11/01/2019-11/30/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
C&H	7	1,400.00	10	2,350.00	-40%	57	11,400.00	-87%
NOTTAGE HILLS	1	1,200.00	0	0.00		0	0.00	
WONKA	3	1,050.00	0	0.00		4	480.00	118%
MAUNA LOA	2	1,000.00	0	0.00		0	0.00	
GENERIC MERCHANDISE	3	900.00	0	0.00		0	0.00	
ALOHA	1	800.00	29	16,800.00	-95%	0	0.00	
FIBISCO	8	800.00	19	890.00	-10%	0	0.00	
LAMPEIN	5	750.00	1	150.00	400%	0	0.00	
WHITEFLOWER	5	750.00	0	0.00		0	0.00	
FISHERMAN'S FRIEND	5	600.00	26	3,120.00	-80%	26	3,120.00	-80%
BC NEW YORKERS	1	300.00	0	0.00		0	0.00	
7D	0	0.00	0	0.00		22	5,955.00	-100%
7UP	0	0.00	0	0.00		26	1,820.00	-100%
AQUAFINA	0	0.00	0	0.00		706	21,174.00	-100%
BATH & BODY WORKS	0	0.00	0	0.00		0	0.00	
BAUDUCCO	0	0.00	0	0.00		11	1,320.00	-100%
BELVEDERE	0	0.00	0	0.00		2	4,600.00	-100%
BOMBAY	0	0.00	0	0.00		5	5,750.00	-100%
BUNDLE PROMO	775	0.00	0	0.00		0	0.00	
CALBEE	0	0.00	46	2,528.00	-100%	0	0.00	
CAPTAIN MORGAN	0	0.00	0	0.00		10	8,000.00	-100%
CARLOS I	0	0.00	0	0.00		8	11,600.00	-100%
CHEF TONY	0	0.00	0	0.00		21	2,860.00	-100%
COMBOS	0	0.00	9	3,600.00	-100%	21	5,250.00	-100%
DEL MONTE	0	0.00	0	0.00		74	5,180.00	-100%
DELICO	0	0.00	4	1,600.00	-100%	0	0.00	
DORITOS	0	0.00	0	0.00		22	5,100.00	-100%
ECO BAG	0	0.00	22	5,500.00	-100%	0	0.00	
EMY'S	0	0.00	0	0.00		5	1,230.00	-100%
ENERGIZER	0	0.00	0	0.00		4	1,070.00	-100%
GODIVA	0	0.00	0	0.00		28	14,000.00	-100%
GROWERS	0	0.00	6	600.00	-100%	0	0.00	
J&B	0	0.00	0	0.00		50	36,500.00	-100%
JAGERMEISTER	0	0.00	2	3,000.00	-100%	3	5,000.00	-100%

RunDate:

RunTime 11:13 am

REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

Page 39 of 167

FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

AIRMAIL T3 DOM

Period: 11/01/2024-11/30/2024

BRAND	Current Sales 11/01/2024-11/30/2024		Last Year 11/01/2023-11/30/2023		Inc/Dec%	2019 11/01/2019-11/30/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
JAMESON	0	0.00	0	0.00		2	3,400.00	-100%
JELLY BEAN	0	0.00	0	0.00		3	1,275.00	-100%
JIM BEAM	0	0.00	4	10,000.00	-100%	5	14,500.00	-100%
KETTLE KORN	0	0.00	5	500.00	-100%	0	0.00	
KINDER BUENO	0	0.00	97	11,640.00	-100%	29	9,550.00	-100%
LIPTON	0	0.00	0	0.00		32	2,240.00	-100%
LUIS FELIPE EDWARDS	0	0.00	0	0.00		1	395.00	-100%
MALIBU	0	0.00	0	0.00		4	3,700.00	-100%
MARTINI	0	0.00	0	0.00		9	9,900.00	-100%
MIGHTY BOND	0	0.00	1	110.00	-100%	0	0.00	
MOET & CHANDON	0	0.00	0	0.00		1	5,500.00	-100%
MONIEGOLD	0	0.00	2	300.00	-100%	0	0.00	
MOUNTAIN DEW	0	0.00	0	0.00		33	2,310.00	-100%
MUNCHIES	0	0.00	0	0.00		16	3,690.00	-100%
NITS	0	0.00	0	0.00		8	1,000.00	-100%
NON-MERCH	2,008	0.00	0	0.00		0	0.00	
PAPER/PLASTIC BAGS	0	0.00	1,604	5,430.00	-100%	0	0.00	
PATRON	0	0.00	0	0.00		2	5,820.00	-100%
PENFOLDS	0	0.00	1	3,490.00	-100%	0	0.00	
PEPSI	0	0.00	0	0.00		29	2,030.00	-100%
PERRIER WATER	0	0.00	24	3,600.00	-100%	0	0.00	
PETER LEHMANN	0	0.00	0	0.00		5	4,500.00	-100%
PIKNIK	0	0.00	11	2,750.00	-100%	10	2,300.00	-100%
PLANTERS	0	0.00	0	0.00		38	16,650.00	-100%
REMY MARTIN	0	0.00	2	6,400.00	-100%	0	0.00	
RONDOLETTI	0	0.00	11	11,000.00	-100%	0	0.00	
ROYAL DANSK	0	0.00	0	0.00		19	6,156.00	-100%
RUFFINO	0	0.00	0	0.00		1	535.00	-100%
SEBAGO	0	0.00	0	0.00		0	0.00	
SKETCHBOOKS	0	0.00	0	0.00		0	0.00	
SKITTLES	0	0.00	68	6,800.00	-100%	0	0.00	
SMARTFOOD	0	0.00	0	0.00		4	900.00	-100%
SNACK BOX	0	0.00	3	500.00	-100%	0	0.00	
TANGQUERAY	0	0.00	1	2,050.00	-100%	0	0.00	

RunDate:

RunTime 11:13 am

REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

Page 40 of 167

FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

AIRMALL T3 DOM

Period: 11/01/2024-11/30/2024

BRAND	Current Sales 11/01/2024-11/30/2024		Last Year 11/01/2023-11/30/2023		Inc/Dec%	2019 11/01/2019-11/30/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
THE SINGLETON	0	0.00	0	0.00		3	9,120.00	-100%
TIFFANY	0	0.00	15	14,925.00	-100%	0	0.00	
TONG GARDEN	0	0.00	0	0.00		6	3,000.00	-100%
TRUFETTES	0	0.00	1	1,300.00	-100%	0	0.00	
TY	0	0.00	0	0.00		54	10,906.50	-100%
VICKS	0	0.00	6	900.00	-100%	0	0.00	
VINA APALTAGUA	0	0.00	0	0.00		22	8,360.00	-100%
VOORTMAN	0	0.00	0	0.00		4	1,200.00	-100%
VSC	0	0.00	0	0.00		1	450.00	-100%
WITORS PRALINE	0	0.00	0	0.00		12	10,200.00	-100%
WOLF BLASS	0	0.00	8	8,600.00	-100%	8	5,460.00	-100%
WOODBIDGE	0	0.00	0	0.00		9	7,605.00	-100%
YANYAN	0	0.00	18	1,800.00	-100%	0	0.00	
YEALANDS	0	0.00	0	0.00		3	3,000.00	-100%
1-OUTRIGHT Total:	17,897	5,575,870.71	16,283	3,563,308.28	56%	6,619	3,408,456.50	63%
2-CONSIGNE								
FILIPINIANA	90	20,070.00	95	24,990.00	-19%	65	16,443.00	22%
HEYS	2	7,900.00	0	0.00		0	0.00	
ZUMIGUI-C	3	570.00	1	220.00	159%	0	0.00	
7D CONSIGN	0	0.00	50	10,710.00	-100%	0	0.00	
ABE KENI	0	0.00	53	14,180.00	-100%	41	12,620.00	-100%
ADG	0	0.00	98	23,775.00	-100%	0	0.00	
AIZA'S	0	0.00	0	0.00		73	12,190.00	-100%
ALIBABA	0	0.00	3	495.00	-100%	0	0.00	
AR-YINS	0	0.00	0	0.00		17	2,720.00	-100%
BAGUIO	0	0.00	0	0.00		12	2,800.00	-100%
BAHAGHARI	0	0.00	22	4,040.00	-100%	0	0.00	
BENETTON	0	0.00	0	0.00		0	0.00	
BONG BONG'S CONSIGN	0	0.00	183	30,985.00	-100%	78	11,595.00	-100%
CEBU BRAND CONSIGN	0	0.00	12	2,750.00	-100%	0	0.00	
CEBU LUCKY	0	0.00	10	2,720.00	-100%	0	0.00	
CHOCOVRON	0	0.00	19	2,560.00	-100%	15	3,750.00	-100%
CHRISTINE	0	0.00	7	895.00	-100%	0	0.00	
COZY TOPS	0	0.00	0	0.00		3	360.00	-100%

RunDate:

RunTime 11:13 am

REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

Page 41 of 167

FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

AIRMALL T3 DOM

Period: 11/01/2024-11/30/2024

BRAND	Current Sales 11/01/2024-11/30/2024		Last Year 11/01/2023-11/30/2023		Inc/Dec%	2019 11/01/2019-11/30/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
2-CONSIGNE								
CREAMBAR	0	0.00	10	2,500.00	-100%	0	0.00	
DABOY-C	0	0.00	0	0.00		16	4,650.00	-100%
DAVAO SWEET	0	0.00	3	540.00	-100%	0	0.00	
DON REVY	0	0.00	0	0.00		89	49,475.00	-100%
EDNA'S	0	0.00	42	5,925.00	-100%	0	0.00	
EMY'S-C	0	0.00	244	45,340.00	-100%	69	12,370.00	-100%
ENG BEE TIN CONSIGN	0	0.00	0	0.00		245	34,300.00	-100%
ENG SENG	0	0.00	0	0.00		11	1,800.00	-100%
ES	0	0.00	6	1,050.00	-100%	0	0.00	
GENE'S	0	0.00	0	0.00		6	560.00	-100%
GOLDEN CITY	0	0.00	3	420.00	-100%	0	0.00	
GOLDILOCKS CONSIGN	0	0.00	0	0.00		156	39,289.00	-100%
G'S DELIGHT	0	0.00	9	1,800.00	-100%	0	0.00	
JOANNA	0	0.00	15	3,270.00	-100%	0	0.00	
JOVYS	0	0.00	8	1,600.00	-100%	0	0.00	
JOVY'S	0	0.00	4	560.00	-100%	0	0.00	
KAT-LEINES	0	0.00	0	0.00		9	2,880.00	-100%
LCTI	0	0.00	196	29,665.00	-100%	0	0.00	
MALLOWS & FREYA	0	0.00	0	0.00		3	1,640.00	-100%
MARISSA	0	0.00	43	5,760.00	-100%	0	0.00	
MARISSA'S	0	0.00	6	720.00	-100%	0	0.00	
MARKYS	0	0.00	61	10,460.00	-100%	0	0.00	
MICHELLE'S	0	0.00	0	0.00		2	260.00	-100%
MONIE GOLD	0	0.00	0	0.00		3	240.00	-100%
MOTHER'S BEST	0	0.00	0	0.00		5	1,000.00	-100%
MUST BE MOM'S	0	0.00	0	0.00		571	152,596.43	-100%
NITS	0	0.00	0	0.00		1	125.00	-100%
OH NUTS	0	0.00	6	2,340.00	-100%	0	0.00	
PEANUT KISSES	0	0.00	0	0.00		28	3,550.00	-100%
PHIL BRAND CONSIGN	0	0.00	2	280.00	-100%	0	0.00	
QUICKMELT	0	0.00	0	0.00		154	53,490.00	-100%
REEF	0	0.00	0	0.00		0	0.00	
RUBY	0	0.00	7	1,090.00	-100%	0	0.00	
SD	0	0.00	29	5,045.00	-100%	0	0.00	

RunDate:

RunTime 11:13 am

REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

AIRMALL T3 DOM

Period: 11/01/2024-11/30/2024

BRAND	Current Sales 11/01/2024-11/30/2024		Last Year 11/01/2023-11/30/2023		Inc/Dec%	2019 11/01/2019-11/30/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
2-CONSIGNE								
THE BLUE KITCHEN	0	0.00	0	0.00		0	0.00	
THE RAINS	0	0.00	14	3,920.00	-100%	0	0.00	
TITANIA WINES	0	0.00	0	0.00		49	32,130.00	-100%
WANDERSKYE	0	0.00	2	1,190.00	-100%	0	0.00	
WOW MANI CONSIGN	0	0.00	0	0.00		17	6,535.00	-100%
2-CONSIGNE Total:	95	28,540.00	1,263	241,795.00	-88%	1,738	459,368.43	-93%
TOTALS:	17,992	5,604,410.71	17,546	3,805,103.28	47%	8,357	3,867,824.93	44%

REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

Page 43 of 167

FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

CSP PITX

Period: 11/01/2024-11/30/2024

BRAND	Current Sales 11/01/2024-11/30/2024		Last Year 11/01/2023-11/30/2023		Inc/Dec%	2019 11/01/2019-11/30/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
PITX PURIFIED WATER	7,827	195,654.46	4,962	124,050.00	57%	0	0.00	
REBISCO	130	69,200.00	16	9,120.00	658%	0	0.00	
TOBLERONE	260	54,220.00	290	54,250.00	-0%	0	0.00	
HERSHEY'S	142	36,040.00	141	42,625.00	-15%	0	0.00	
COCA COLA	693	35,290.00	421	22,010.00	60%	0	0.00	
MARS	138	34,270.00	593	97,570.00	-64%	0	0.00	
NESTLE	208	33,720.00	143	29,500.00	14%	0	0.00	
PRINGLES	176	31,680.00	272	48,960.00	-35%	0	0.00	
CADBURY	180	24,450.00	132	20,360.00	20%	0	0.00	
FRITO LAY	222	23,700.00	103	21,500.00	10%	0	0.00	
ROYAL	347	17,350.00	233	11,650.00	48%	0	0.00	
TROLLI	123	15,890.00	130	13,900.00	14%	0	0.00	
SPRITE	290	14,500.00	194	9,700.00	49%	0	0.00	
TIC TAC	256	12,800.00	164	5,740.00	122%	0	0.00	
LOTTE	57	9,280.00	2	1,400.00	562%	0	0.00	
DOUBLEMINT	271	8,130.00	346	6,085.00	33%	0	0.00	
CANDY CORNER	57	7,850.00	80	11,450.00	-31%	0	0.00	
CHEETOS	24	7,550.00	22	5,730.00	31%	0	0.00	
POCKY	88	7,520.00	39	3,620.00	107%	0	0.00	
KATINKO	69	6,920.00	0	0.00		0	0.00	
NC	24	6,000.00	0	0.00		0	0.00	
SANICARE	112	4,820.00	60	2,600.00	85%	0	0.00	
MERBA	27	4,725.00	0	0.00		0	0.00	
CHIPS AHOY	39	4,720.00	78	6,250.00	-24%	0	0.00	
STARBUCKS	27	4,320.00	0	0.00		0	0.00	
NUTELLA	12	4,200.00	0	0.00		0	0.00	
SMARTFOOD	14	3,500.00	42	5,670.00	-38%	0	0.00	
FERRERO ROCHER	19	3,450.00	39	12,130.00	-71%	0	0.00	
RICOLA	23	3,450.00	0	0.00		0	0.00	
SKITTLES	32	3,200.00	77	4,235.00	-24%	0	0.00	
KINDER JOY	30	3,000.00	86	5,590.00	-46%	0	0.00	
HARIBO	34	2,925.00	24	2,160.00	35%	0	0.00	
C&H	15	2,700.00	20	3,300.00	-18%	0	0.00	
MONDE	66	2,640.00	0	0.00		0	0.00	

RunDate:

RunTime 11:13 am

REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

Page 44 of 167

FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

CSP PITX

Period: 11/01/2024-11/30/2024

BRAND	Current Sales 11/01/2024-11/30/2024		Last Year 11/01/2023-11/30/2023		Inc/Dec%	2019 11/01/2019-11/30/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
SAN MIGUEL	37	2,590.00	52	3,640.00	-28%	0	0.00	
KINDER BUENO	22	2,544.00	76	6,080.00	-58%	0	0.00	
LOACKER	11	2,420.00	17	2,550.00	-5%	0	0.00	
MICHELLE'S OUTRIGHT	16	2,400.00	0	0.00		0	0.00	
LINDT	6	2,300.00	0	0.00		0	0.00	
FOX'S	16	1,600.00	0	0.00		0	0.00	
MY SAN	20	1,200.00	0	0.00		0	0.00	
HAITAI	6	1,080.00	0	0.00		0	0.00	
ICE BREAKER	8	960.00	39	3,900.00	-75%	0	0.00	
ALFONSO	2	900.00	0	0.00		0	0.00	
MAUNA LOA	2	800.00	2	800.00	0%	0	0.00	
ZAINI	2	800.00	0	0.00		0	0.00	
WHITEFLOWER	5	750.00	0	0.00		0	0.00	
CHUPA CHUPS	8	700.00	0	0.00		0	0.00	
DELFI	13	650.00	6	300.00	116%	0	0.00	
RUFFLES	2	600.00	15	3,450.00	-82%	0	0.00	
JACOBSEN'S	2	500.00	3	750.00	-33%	0	0.00	
LEMON DOU	2	240.00	5	600.00	-60%	0	0.00	
GOYA	1	50.00	60	3,050.00	-98%	0	0.00	
PREMIER	1	25.00	0	0.00		0	0.00	
ALOHA	0	0.00	6	2,650.00	-100%	0	0.00	
CASINO	0	0.00	8	605.00	-100%	0	0.00	
CLOUD 9	0	0.00	37	1,050.00	-100%	0	0.00	
DELICO	0	0.00	6	2,400.00	-100%	0	0.00	
DR HWELWAY	0	0.00	3	360.00	-100%	0	0.00	
FLAMINGO	0	0.00	0	0.00		0	0.00	
GIFT BUSINESS	0	0.00	15	675.00	-100%	0	0.00	
NON-MERCH	50,360	0.00	333	0.00		0	0.00	
PIKNIK	0	0.00	0	0.00		0	0.00	
RONDOLETTI	0	0.00	2	800.00	-100%	0	0.00	
SNACK BOX	0	0.00	15	2,250.00	-100%	0	0.00	
TIFFANY	0	0.00	0	0.00		0	0.00	
TIFFANY ECLAIRS OUTRIGHT	0	0.00	5	2,895.00	-100%	0	0.00	
TRAVEL BLUE	0	0.00	0	0.00		0	0.00	

RunDate:

RunTime 11:13 am

REGENT TRAVEL RETAIL GROUP

Page 45 of 167

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

CSP PITX

Period: 11/01/2024-11/30/2024

BRAND	Current Sales 11/01/2024-11/30/2024		Last Year 11/01/2023-11/30/2023		Inc/Dec%	2019 11/01/2019-11/30/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
VIEIRA	0	0.00	45	2,500.00	-100%	0	0.00	
VOORTMAN	0	0.00	5	1,750.00	-100%	0	0.00	
<i>1-OUTRIGHT Total:</i>	62,574	722,773.46	9,464	624,210.00	15%	0	0.00	
2-CONSIGNE								
LCTI	12,238	1,377,390.00	11,465	1,265,470.00	8%	0	0.00	
BONG BONG'S CONSIGN	480	65,110.00	612	71,140.00	-8%	0	0.00	
ADG	339	64,200.00	73	18,980.00	238%	0	0.00	
EMY'S-C	237	41,110.00	205	34,240.00	20%	0	0.00	
MAGICMELT	449	39,340.00	325	29,355.00	34%	0	0.00	
LOLA NUTTYS	207	37,700.00	0	0.00		0	0.00	
CEBU LUCKY	261	36,720.00	256	33,560.00	9%	0	0.00	
LOUISE	218	26,160.00	275	30,250.00	-13%	0	0.00	
MARISSA	117	21,060.00	165	25,350.00	-16%	0	0.00	
7D CONSIGN	84	19,890.00	93	16,380.00	21%	0	0.00	
MARKYS	131	19,460.00	161	19,150.00	1%	0	0.00	
ABE KENI	92	19,030.00	67	16,670.00	14%	0	0.00	
BEA'S	114	18,240.00	78	8,580.00	112%	0	0.00	
ES	67	13,520.00	55	10,040.00	34%	0	0.00	
SD	80	12,800.00	137	17,810.00	-28%	0	0.00	
EDNA'S	103	12,000.00	76	13,300.00	-9%	0	0.00	
ILOCOS CHICHACORN	48	10,080.00	48	7,680.00	31%	0	0.00	
CHRISTINE	91	10,010.00	112	11,200.00	-10%	0	0.00	
ADORA	42	7,620.00	56	9,520.00	-19%	0	0.00	
JACOBINA	35	5,950.00	45	7,200.00	-17%	0	0.00	
BAHAGHARI	23	5,750.00	42	9,240.00	-37%	0	0.00	
COCO-C	28	5,600.00	146	24,820.00	-77%	0	0.00	
MBD	17	3,410.00	43	7,030.00	-51%	0	0.00	
CEBU BRAND CONSIGN	15	3,230.00	55	7,310.00	-55%	0	0.00	
CREAMBAR	16	3,200.00	143	24,310.00	-86%	0	0.00	
OH NUTS	6	3,000.00	23	7,590.00	-60%	0	0.00	
AIZA'S	12	2,640.00	34	5,470.00	-51%	0	0.00	
PHIL BRAND CONSIGN	10	2,220.00	12	2,340.00	-5%	0	0.00	
G'S DELIGHT	12	2,160.00	42	6,300.00	-65%	0	0.00	
KAT-LEINE'S	6	1,740.00	72	16,810.00	-89%	0	0.00	

RunDate:

RunTime 11:13 am

REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

Page 46 of 167

FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

CSP PITX

Period: 11/01/2024-11/30/2024

BRAND	Current Sales 11/01/2024-11/30/2024		Last Year 11/01/2023-11/30/2023		Inc/Dec%	2019 11/01/2019-11/30/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
2-CONSIGNE								
CHOWEE	6	1,200.00	0	0.00		0	0.00	
JUAN CALAMANSI	4	1,120.00	4	960.00	16%	0	0.00	
ALIBABA	0	0.00	26	2,860.00	-100%	0	0.00	
CEBU DRIED MANGOES	0	0.00	2	200.00	-100%	0	0.00	
DAVAO SWEET	0	0.00	106	13,780.00	-100%	0	0.00	
DELFA	0	0.00	4	1,480.00	-100%	0	0.00	
HOUSE OF POLVORON	0	0.00	19	2,660.00	-100%	0	0.00	
JOVYS	0	0.00	4	940.00	-100%	0	0.00	
RHODA	0	0.00	0	0.00		0	0.00	
RUBY	0	0.00	112	12,940.00	-100%	0	0.00	
THE RAINS	0	0.00	3	690.00	-100%	0	0.00	
XXJXOVY'S	0	0.00	8	1,280.00	-100%	0	0.00	
2-CONSIGNE Total:	15,588	1,892,660.00	15,204	1,794,885.00	5%	0	0.00	
TOTALS:	78,162	2,615,433.46	24,668	2,419,095.00	8%	0	0.00	

RunDate:

RunTime 11:13 am

REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

Page 47 of 167

FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

SPACE38 CSP2 T3

Period: 11/01/2024-11/30/2024

BRAND	Current Sales 11/01/2024-11/30/2024		Last Year 11/01/2023-11/30/2023		Inc/Dec%	2019 11/01/2019-11/30/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
GOLDILOCKS OUTRIGHT	2,474	590,470.00	2,640	443,573.50	33%	0	0.00	
PASALUBONG PACK	177	494,870.00	165	468,870.00	5%	130	227,770.00	117%
ALL CHOCOLATES FUNSIZE	122	427,000.00	38	129,200.00	230%	164	319,800.00	33%
TOBLERONE	553	222,500.00	780	131,850.00	68%	562	206,493.00	7%
MARS	496	211,000.00	244	94,740.00	122%	417	73,350.00	187%
TRAVEL BLUE	141	164,220.00	115	125,839.00	30%	0	0.00	
HERSHEY'S	230	122,340.00	126	75,705.00	61%	456	177,776.00	-31%
CADBURY	312	97,980.00	114	36,100.00	171%	354	66,542.00	47%
NESTLE	338	81,070.00	27	13,350.00	507%	169	57,857.00	40%
MICHELLE'S OUTRIGHT	292	56,472.00	208	37,000.00	52%	463	75,065.00	-24%
PREMIER	797	55,586.00	995	49,711.43	11%	0	0.00	
CANDY CORNER	177	36,100.00	187	36,100.00	0%	0	0.00	
FERRERO ROCHER	60	30,700.00	67	49,800.00	-38%	172	83,050.00	-63%
TROLLI	102	27,985.00	98	15,125.00	85%	84	12,690.00	120%
KIRKLAND	13	26,400.00	0	0.00		25	47,700.00	-44%
MENTOS	234	22,450.00	43	4,300.00	422%	0	0.00	
LEXINGHAM	14	18,750.00	16	19,730.00	-4%	0	0.00	
GIFT BUSINESS	142	15,504.00	3	1,290.00	1101%	0	0.00	
POCKY	174	13,800.00	320	20,120.00	-31%	0	0.00	
LOTTE	25	13,200.00	160	19,575.00	-32%	20	10,500.00	25%
GENERIC MERCHANDISE	37	13,100.00	0	0.00		0	0.00	
PRINGLES	56	13,000.00	44	9,680.00	34%	66	13,200.00	-1%
KATINKO	57	10,360.00	0	0.00		0	0.00	
FRITO LAY	114	9,560.00	20	6,000.00	59%	0	0.00	
FISHERMAN'S FRIEND	83	9,240.00	13	1,560.00	492%	0	0.00	
COOL & CLEAN	86	8,600.00	62	6,200.00	38%	0	0.00	
NUTELLA	29	8,400.00	0	0.00		0	0.00	
STREPSILS	50	8,280.00	14	2,100.00	294%	0	0.00	
HARIBO	61	7,800.00	63	9,450.00	-17%	0	0.00	
BROWNIES UNLIMITED	19	7,750.00	0	0.00		0	0.00	
LINDT	26	7,500.00	0	0.00		0	0.00	
COCA COLA	69	6,900.00	44	4,400.00	56%	0	0.00	
CHEETOS	27	6,660.00	23	6,090.00	9%	0	0.00	
CHUPA CHUPS	26	6,600.00	18	2,780.00	137%	0	0.00	

RunDate:

RunTime 11:13 am

REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

Page 48 of 167

FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

SPACE38 CSP2 T3

Period: 11/01/2024-11/30/2024

BRAND	Current Sales 11/01/2024-11/30/2024		Last Year 11/01/2023-11/30/2023		Inc/Dec%	2019 11/01/2019-11/30/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
TY	13	6,435.00	0	0.00		0	0.00	
DOUBLEMINT	235	6,330.00	167	5,010.00	26%	0	0.00	
FRUITELLA	65	5,900.00	28	2,240.00	163%	0	0.00	
ALOHA	7	5,600.00	20	12,500.00	-55%	0	0.00	
MOGU MOGU	54	5,400.00	19	1,900.00	184%	0	0.00	
KINDER JOY	60	4,600.00	83	8,300.00	-44%	185	14,800.00	-68%
GREEN CROSS	52	4,350.00	25	2,200.00	97%	0	0.00	
C&H	16	3,900.00	1	200.00	1850%	44	8,800.00	-55%
MEIJI MACADEMIA	18	3,900.00	0	0.00		43	9,200.00	-57%
SANICARE	46	3,415.00	27	1,980.00	72%	53	3,385.00	0%
GATORADE	34	3,400.00	50	5,000.00	-32%	0	0.00	
ICE BREAKER	16	3,000.00	22	4,400.00	-31%	35	7,000.00	-57%
VITA COCO	29	2,900.00	20	2,000.00	45%	0	0.00	
FOX'S	7	2,800.00	0	0.00		0	0.00	
MERBA	15	2,160.00	1	250.00	764%	43	9,097.14	-76%
CHIPS AHOY	19	2,020.00	22	1,632.00	23%	0	0.00	
BELGIAN	4	1,800.00	0	0.00		0	0.00	
KINDER BUENO	19	1,800.00	43	5,160.00	-65%	32	6,700.00	-73%
LOACKER	9	1,628.00	10	2,305.00	-29%	29	11,000.00	-85%
ROYAL	16	1,600.00	12	1,200.00	33%	0	0.00	
SPRITE	16	1,600.00	17	1,700.00	-5%	0	0.00	
CROCO	8	1,200.00	0	0.00		0	0.00	
SKITTLES	17	1,100.00	17	1,700.00	-35%	0	0.00	
WHITEFLOWER	7	1,050.00	0	0.00		0	0.00	
RUFFLES	8	992.00	2	640.00	55%	0	0.00	
GROOVY	2	900.00	0	0.00		0	0.00	
HAPPY HEARTS-O	2	898.00	0	0.00		0	0.00	
VANDEN	1	800.00	0	0.00		0	0.00	
FIBISCO	8	600.00	25	2,000.00	-70%	0	0.00	
ANTHILL	2	598.00	0	0.00		0	0.00	
DESTINATION TRAVEL	1	400.00	0	0.00		0	0.00	
HAITAI	2	360.00	0	0.00		0	0.00	
TIC TAC	6	300.00	119	5,950.00	-94%	0	0.00	
FLAMINGO	3	150.00	0	0.00		180	46,400.00	-99%

RunDate:

RunTime 11:13 am

REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

Page 49 of 167

FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

SPACE38 CSP2 T3

Period: 11/01/2024-11/30/2024

BRAND	Current Sales 11/01/2024-11/30/2024		Last Year 11/01/2023-11/30/2023		Inc/Dec%	2019 11/01/2019-11/30/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
7D	0	0.00	0	0.00		432	277,470.00	-100%
ADIDAS	0	0.00	0	0.00		0	0.00	
BAUDUCCO	0	0.00	0	0.00		4	480.00	-100%
BUNDLE	591	0.00	0	0.00		0	0.00	
CARICA	0	0.00	0	0.00		7	1,400.00	-100%
CHEF TONY	0	0.00	0	0.00		7	1,400.00	-100%
COCO CABANA	0	0.00	1	999.00	-100%	0	0.00	
COMBOS	0	0.00	7	2,800.00	-100%	22	5,500.00	-100%
CRACKING MONKEY	0	0.00	0	0.00		20	8,000.00	-100%
DELICO	0	0.00	4	1,600.00	-100%	0	0.00	
ENERGIZER	0	0.00	0	0.00		1	350.00	-100%
GOYA	0	0.00	2	200.00	-100%	0	0.00	
GUMMI POP	0	0.00	14	2,800.00	-100%	0	0.00	
KISSNY	0	0.00	1	500.00	-100%	0	0.00	
L'OREAL	0	0.00	0	0.00		0	0.00	
MAUNA LOA	0	0.00	6	5,100.00	-100%	0	0.00	
MONIEGOLD CONSIGN	0	0.00	7	1,050.00	-100%	0	0.00	
MONIEGOLD OUTRIGHT	0	0.00	4	600.00	-100%	0	0.00	
MULTI BRAND	0	0.00	0	0.00		3	4,497.00	-100%
NON-MERCH	71,123	0.00	972	435.00	-100%	3,044	0.00	
PEJOY	0	0.00	5	600.00	-100%	0	0.00	
PIKNIK	0	0.00	0	0.00		19	4,250.00	-100%
PLANTERS	0	0.00	0	0.00		31	7,750.00	-100%
RONDOLETTI	0	0.00	12	10,560.00	-100%	0	0.00	
ROYAL DANSK	0	0.00	0	0.00		24	6,852.50	-100%
SELECTA	0	0.00	0	0.00		15	850.00	-100%
SMARTFOOD	0	0.00	1	250.00	-100%	0	0.00	
TEAM MANILA	0	0.00	0	0.00		0	0.00	
TIFFANY	0	0.00	9	6,420.00	-100%	0	0.00	
TIFFANY ECLAIRS OUTRIGHT	0	0.00	0	0.00		0	0.00	
TONG GARDEN	0	0.00	0	0.00		5	2,500.00	-100%
VICKS	0	0.00	16	3,520.00	-100%	0	0.00	
VOORTMAN	0	0.00	4	1,600.00	-100%	1	200.00	-100%
WITORS	0	0.00	0	0.00		19	13,675.00	-100%

RunDate:

RunTime 11:13 am

REGENT TRAVEL RETAIL GROUP

Page 50 of 167

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

SPACE38 CSP2 T3

Period: 11/01/2024-11/30/2024

BRAND	Current Sales 11/01/2024-11/30/2024		Last Year 11/01/2023-11/30/2023		Inc/Dec%	2019 11/01/2019-11/30/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
ZAINI	0	0.00	0	0.00		37	10,450.00	-100%
1-OUTRIGHT Total:	80,144	2,936,033.00	8,442	1,927,539.93	52%	7,417	1,833,799.64	60%
2-CONSIGNE								
LCTI	966	177,160.00	1,283	242,165.00	-26%	0	0.00	
7D CONSIGN	448	161,375.00	419	103,810.00	55%	178	29,540.00	446%
EMY'S-C	548	141,410.00	608	112,970.00	25%	532	101,728.57	39%
FILIPINIANA	407	127,240.00	550	185,290.00	-31%	406	138,131.00	-7%
ISLAND SOUVENIRS	387	120,543.25	431	149,352.25	-19%	0	0.00	
CEBU LUCKY	425	103,700.00	352	95,820.00	8%	0	0.00	
7D PASPACK	38	89,600.00	75	145,850.00	-38%	0	0.00	
CEBU BRAND CONSIGN	226	85,240.00	220	114,240.00	-25%	18	1,920.00	4339%
JOVYS	265	74,860.00	245	62,860.00	19%	417	70,010.00	6%
ES	217	73,000.00	154	45,100.00	61%	0	0.00	
BONG BONG'S CONSIGN	350	67,690.00	398	69,820.00	-3%	229	36,279.29	86%
ABE KENI	185	64,715.00	247	60,535.00	6%	159	44,528.57	45%
JOANNA	232	64,710.00	247	54,720.00	18%	366	50,080.00	29%
LA2PU	233	54,660.00	11	2,640.00	1970%	180	23,505.00	132%
BAHAGHARI	179	45,020.00	399	63,280.00	-28%	0	0.00	
PHIL BRAND CONSIGN	124	37,060.00	97	27,470.00	34%	4	800.00	4532%
MARKYS	138	30,210.00	64	11,200.00	169%	0	0.00	
ADG	73	29,220.00	36	11,880.00	145%	0	0.00	
LOLA NUTTYS	90	25,520.00	0	0.00		0	0.00	
AIZA'S	87	24,265.00	192	47,005.00	-48%	232	51,830.00	-53%
EDNA'S	132	23,860.00	109	14,705.00	62%	0	0.00	
HEYS	3	22,598.00	0	0.00		0	0.00	
G'S DELIGHT	79	21,330.00	97	19,400.00	9%	0	0.00	
CHOCOVRON	131	20,610.00	82	12,340.00	67%	0	0.00	
ILOCOS CHICHACORN	47	15,040.00	34	8,500.00	76%	0	0.00	
MARISSA	89	14,680.00	170	23,640.00	-37%	0	0.00	
THE RAINS	30	12,600.00	28	7,840.00	60%	0	0.00	
CHOWEE	54	10,800.00	0	0.00		0	0.00	
QUICKMELT	17	10,710.00	0	0.00		203	60,533.21	-82%
JUAN CALAMANSI	22	9,240.00	31	9,920.00	-6%	0	0.00	
SNACKERS	21	5,580.00	6	1,050.00	431%	0	0.00	

RunDate:

RunTime 11:13 am

REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

Page 51 of 167

FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

SPACE38 CSP2 T3

Period: 11/01/2024-11/30/2024

BRAND	Current Sales 11/01/2024-11/30/2024		Last Year 11/01/2023-11/30/2023		Inc/Dec%	2019 11/01/2019-11/30/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
2-CONSIGNE								
BEA'S	30	3,600.00	18	1,800.00	100%	0	0.00	
MBD	7	3,220.00	45	11,400.00	-71%	0	0.00	
CEBU BRAND	9	3,150.00	40	10,400.00	-69%	35	5,600.00	-43%
MONDRAGON	6	2,250.00	5	1,500.00	50%	0	0.00	
CACAO	5	2,100.00	0	0.00		0	0.00	
ADORA	6	1,620.00	41	7,050.00	-77%	0	0.00	
CHRISTINE	9	1,485.00	74	10,035.00	-85%	0	0.00	
SD	7	1,470.00	104	18,245.00	-91%	0	0.00	
ZUMIGUI-C	7	1,100.00	5	1,100.00	0%	0	0.00	
WOW MANI CONSIGN	2	955.00	15	7,460.00	-87%	0	0.00	
PIK-A-PIKEL	2	740.00	13	6,360.00	-88%	0	0.00	
KAT-LEINE'S	1	360.00	55	18,720.00	-98%	24	7,410.00	-95%
JACOBINA	1	260.00	8	1,680.00	-84%	0	0.00	
ALA BAGNET	0	0.00	0	0.00		8	2,320.00	-100%
ALIBABA	0	0.00	10	1,650.00	-100%	0	0.00	
AR-YINS	0	0.00	0	0.00		32	5,120.00	-100%
BAGUIO	0	0.00	7	3,000.00	-100%	62	13,240.00	-100%
BOY BAWANG	0	0.00	27	1,755.00	-100%	91	7,210.00	-100%
CARICA	0	0.00	0	0.00		6	1,800.00	-100%
CARL'S CONSIGN	0	0.00	0	0.00		35	4,955.00	-100%
CARL'S-C	0	0.00	0	0.00		88	16,375.00	-100%
CEBU DRIED	0	0.00	0	0.00		43	4,315.00	-100%
CEBU DRIED MANGOES	0	0.00	0	0.00		481	99,230.00	-100%
CITRUS CONSIGN	0	0.00	0	0.00		2	740.00	-100%
COCO-C	0	0.00	0	0.00		44	9,680.00	-100%
COZY TOPS	0	0.00	0	0.00		2	240.00	-100%
CREAMBAR	0	0.00	5	1,250.00	-100%	0	0.00	
DABOY-C	0	0.00	0	0.00		79	23,755.00	-100%
DAVAO SWEET	0	0.00	86	15,150.00	-100%	0	0.00	
DELFAS	0	0.00	12	6,000.00	-100%	0	0.00	
EMPERORS	0	0.00	15	7,125.00	-100%	0	0.00	
EMY'S	0	0.00	0	0.00		73	10,950.00	-100%
ENG BEE TIN CONSIGN	0	0.00	0	0.00		784	151,795.29	-100%
ENG SENG	0	0.00	0	0.00		206	37,860.00	-100%

RunDate:

RunTime 11:13 am

REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

Page 52 of 167

FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

SPACE38 CSP2 T3

Period: 11/01/2024-11/30/2024

BRAND	Current Sales 11/01/2024-11/30/2024		Last Year 11/01/2023-11/30/2023		Inc/Dec%	2019 11/01/2019-11/30/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
2-CONSIGNE								
EUROPLAY	0	0.00	0	0.00		0	0.00	
FERRARI-C	0	0.00	0	0.00		0	0.00	
FERRER	0	0.00	0	0.00		112	10,340.00	-100%
GENE'S	0	0.00	0	0.00		131	17,532.86	-100%
GOLDEN CITY	0	0.00	1	140.00	-100%	0	0.00	
GOLDILOCKS CONSIGN	0	0.00	0	0.00		1,044	257,370.00	-100%
GREEN JAGZ HOUSE BRAND	0	0.00	0	0.00		325	90,961.00	-100%
HEAD-C	0	0.00	0	0.00		0	0.00	
ILOCOS CHICHACORN CONSIGN	0	0.00	0	0.00		52	10,400.00	-100%
KATRYN'S	0	0.00	0	0.00		47	7,520.00	-100%
KING	0	0.00	0	0.00		26	5,720.00	-100%
KING CHOCNUT	0	0.00	0	0.00		122	12,200.00	-100%
MALLOWS & FREYA	0	0.00	0	0.00		3	1,560.00	-100%
MARISSA'S	0	0.00	0	0.00		212	30,940.00	-100%
MERL'S	0	0.00	0	0.00		37	11,100.00	-100%
MERLS	0	0.00	0	0.00		20	4,000.00	-100%
MONIEGOLD CONSIGN	0	0.00	0	0.00		106	11,280.00	-100%
MOTHER'S BEST	0	0.00	0	0.00		38	7,600.00	-100%
MUST BE MOM'S	0	0.00	0	0.00		364	100,110.00	-100%
NATCHA	0	0.00	0	0.00		24	2,400.00	-100%
NATHANIEL'S	0	0.00	10	1,800.00	-100%	0	0.00	
NITS	0	0.00	0	0.00		48	6,000.00	-100%
OAKLEY-C	0	0.00	0	0.00		0	0.00	
OH NUTS	0	0.00	43	18,090.00	-100%	0	0.00	
OPIE'SIYAL	0	0.00	0	0.00		209	57,500.00	-100%
PEANUT KISSES	0	0.00	0	0.00		25	2,800.00	-100%
PHIL. BRAND DRIED MANGOES	0	0.00	0	0.00		259	61,280.00	-100%
PURE C	0	0.00	0	0.00		35	1,925.00	-100%
RADICAL ORGANICS	0	0.00	0	0.00		56	18,470.00	-100%
ROMANAS	0	0.00	4	1,800.00	-100%	0	0.00	
RUBY	0	0.00	71	11,150.00	-100%	0	0.00	
SUNDRY	0	0.00	13	2,090.00	-100%	0	0.00	
TITAYS	0	0.00	0	0.00		68	11,700.00	-100%
TRAPPIST	0	0.00	0	0.00		82	19,282.86	-100%

RunDate:

RunTime 11:13 am

Page 53 of 167

FOOD, CONVENIENCE & GIFTING

SPACE38 CSP2 T3

SPACE38 CSP2 T3

BRAND	Current Sales 11/01/2024-11/30/2024		Last Year 11/01/2023-11/30/2023		Inc/Dec%	2019 11/01/2019-11/30/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
2-CONSIGNE								
VHONYTIFF	0	0.00	21	3,465.00	-100%	0	0.00	
WANDERSKYE	0	0.00	0	0.00		0	0.00	
WOW MANI OUTRIGHT	0	0.00	0	0.00		109	32,330.00	-100%
2-CONSIGNE Total:	6,335	1,786,556.25	7,333	1,873,617.25	-4%	8,573	1,803,802.65	-0%
TOTALS:	86,479	4,722,589.25	15,775	3,801,157.18	24%	15,990	3,637,602.29	29%

RunTime 11:13 am

REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

Page 54 of 167

FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

THE SHOPPES CSP1

Period: 11/01/2024-11/30/2024

BRAND	Current Sales 11/01/2024-11/30/2024		Last Year 11/01/2023-11/30/2023		Inc/Dec%	2019 11/01/2019-11/30/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
ALL CHOCOLATES FUNSIZE	135	472,500.00	70	237,490.00	98%	199	388,050.00	21%
PASALUBONG PACK	165	457,300.00	200	524,570.00	-12%	194	352,206.00	29%
GOLDILOCKS OUTRIGHT	1,614	421,170.00	2,144	379,199.75	11%	0	0.00	
TOBLERONE	461	194,750.00	473	91,950.00	111%	613	234,609.00	-16%
MARS	407	178,300.00	319	107,955.00	65%	433	84,695.00	110%
NESTLE	200	65,600.00	56	18,530.00	254%	146	57,245.00	14%
HERSHEY'S	175	64,390.00	256	123,097.50	-47%	452	201,985.00	-68%
CADBURY	151	51,860.00	159	47,265.00	9%	255	50,041.00	3%
MICHELLE'S OUTRIGHT	216	39,725.00	119	24,250.00	63%	561	86,850.00	-54%
FERRERO ROCHER	59	32,700.00	57	40,625.00	-19%	172	87,450.00	-62%
TROLI	96	29,370.00	107	19,700.00	49%	78	11,010.00	166%
CANDY CORNER	88	19,050.00	182	35,100.00	-45%	0	0.00	
MENTOS	136	15,800.00	121	12,065.00	30%	0	0.00	
LOTTE	29	15,600.00	10	4,320.00	261%	27	13,965.00	11%
PRINGLES	75	15,250.00	54	11,880.00	28%	76	15,200.00	0%
BROWNIES UNLIMITED	36	13,500.00	0	0.00		0	0.00	
GIFT BUSINESS	105	9,948.00	1	300.00	3216%	25	7,426.00	33%
KATINKO	48	8,820.00	0	0.00		0	0.00	
TY	17	8,415.00	0	0.00		0	0.00	
HARIBO	65	8,400.00	47	7,050.00	19%	0	0.00	
FRITO LAY	83	7,600.00	29	8,670.00	-12%	0	0.00	
HAPPY HEARTS-O	12	6,288.00	0	0.00		0	0.00	
CHEETOS	21	6,000.00	19	5,205.00	15%	0	0.00	
ICE BREAKER	33	6,000.00	39	7,800.00	-23%	33	6,600.00	-9%
SABROSO	4	6,000.00	0	0.00		0	0.00	
STREPSILS	32	5,760.00	5	750.00	668%	0	0.00	
TIC TAC	92	5,400.00	86	4,300.00	25%	1	250.00	2060%
GENERIC MERCHANDISE	15	5,100.00	0	0.00		0	0.00	
NUTELLA	18	4,550.00	0	0.00		0	0.00	
KINDER JOY	51	4,300.00	78	7,800.00	-44%	264	21,120.00	-79%
KINDER BUENO	46	4,080.00	42	5,040.00	-19%	50	7,800.00	-47%
MERBA	20	4,050.00	0	0.00		17	3,365.00	20%
ALOHA	6	4,000.00	21	12,890.00	-68%	0	0.00	
LINDT	13	3,550.00	0	0.00		0	0.00	

RunDate:

RunTime 11:13 am

REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

Page 55 of 167

FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

THE SHOPPES CSP1

Period: 11/01/2024-11/30/2024

BRAND	Current Sales 11/01/2024-11/30/2024		Last Year 11/01/2023-11/30/2023		Inc/Dec%	2019 11/01/2019-11/30/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
FISHERMAN'S FRIEND	29	3,240.00	22	2,640.00	22%	0	0.00	
SANICARE	34	3,170.00	20	1,990.00	59%	12	640.00	395%
SKITTLES	34	3,100.00	26	2,600.00	19%	0	0.00	
MEIJI MACADEMIA	13	3,000.00	0	0.00		50	11,800.00	-74%
FOX'S	7	2,800.00	0	0.00		0	0.00	
WONKA	8	2,800.00	0	0.00		1	120.00	2233%
ZAINI	15	2,720.00	0	0.00		37	11,450.00	-76%
DOUBLEMINT	107	2,700.00	177	5,310.00	-49%	0	0.00	
GREEN CROSS	27	2,700.00	21	1,440.00	87%	0	0.00	
WHITEFLOWER	17	2,550.00	0	0.00		0	0.00	
FRUITELLA	26	2,000.00	37	2,905.00	-31%	0	0.00	
POCKY	23	1,850.00	173	9,580.00	-80%	0	0.00	
HAITAI	9	1,620.00	0	0.00		0	0.00	
C&H	7	1,600.00	8	1,800.00	-11%	58	11,600.00	-86%
CHUPA CHUPS	6	1,100.00	37	3,160.00	-65%	0	0.00	
LOACKER	6	1,100.00	7	1,540.00	-28%	49	13,975.00	-92%
SISLEY	1	1,028.50	0	0.00		0	0.00	
BELGIAN	2	900.00	0	0.00		0	0.00	
TEAM MANILA	2	758.00	0	0.00		0	0.00	
SMARTFOOD	3	750.00	5	1,250.00	-40%	0	0.00	
CHIPS AHOY	6	540.00	19	1,368.00	-60%	0	0.00	
SUNNIES STUDIOS	1	399.00	0	0.00		0	0.00	
LOCAL SCARF	2	398.00	0	0.00		1	199.00	100%
CROCO	2	300.00	0	0.00		0	0.00	
7 FOR ALL MANKIND	0	0.00	0	0.00		0	0.00	
7D	0	0.00	0	0.00		594	257,840.00	-100%
ADIDAS	0	0.00	0	0.00		0	0.00	
ASICS-SL	0	0.00	0	0.00		1	2,730.00	-100%
BAUDUCCO	0	0.00	0	0.00		3	360.00	-100%
BAYONGCIAGA	0	0.00	2	1,590.00	-100%	0	0.00	
BENETTON	0	0.00	0	0.00		0	0.00	
BUNDLE	396	0.00	0	0.00		0	0.00	
CLINIQUE	0	0.00	0	0.00		1	3,679.00	-100%
COACH	0	0.00	0	0.00		0	0.00	

RunDate:

RunTime 11:13 am

REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

Page 56 of 167

FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

THE SHOPPES CSP1

Period: 11/01/2024-11/30/2024

BRAND	Current Sales 11/01/2024-11/30/2024		Last Year 11/01/2023-11/30/2023		Inc/Dec%	2019 11/01/2019-11/30/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
COMBOS	0	0.00	8	3,180.00	-100%	51	12,750.00	-100%
CRACKING MONKEY	0	0.00	0	0.00		42	16,800.00	-100%
DELICO	0	0.00	6	2,400.00	-100%	0	0.00	
E-VIPO	0	0.00	1	50.00	-100%	0	0.00	
EVERLAST	0	0.00	0	0.00		42	45,915.00	-100%
FIBISCO	0	0.00	3	200.00	-100%	0	0.00	
FITFLOP-SL	0	0.00	0	0.00		1	3,895.00	-100%
FLAMINGO	0	0.00	0	0.00		13	3,250.00	-100%
FLORSHEIM-SL	0	0.00	0	0.00		0	0.00	
GODIVA	0	0.00	0	0.00		5	2,500.00	-100%
HAVAIANAS	0	0.00	0	0.00		0	0.00	
ISLAND GIRL	0	0.00	1	950.00	-100%	3	1,640.00	-100%
JELLY BEAN	0	0.00	4	2,400.00	-100%	0	0.00	
KIRKLAND	0	0.00	0	0.00		38	72,600.00	-100%
LEVI'S	0	0.00	0	0.00		0	0.00	
MONIEGOLD CONSIGN	0	0.00	5	750.00	-100%	0	0.00	
MONIEGOLD OUTRIGHT	0	0.00	4	600.00	-100%	0	0.00	
MULTI BRAND	0	0.00	0	0.00		16	23,984.00	-100%
NATHANIEL'S	0	0.00	0	0.00		41	17,350.00	-100%
NIKE	0	0.00	0	0.00		82	145,030.50	-100%
NON-MERCH	2,555	0.00	1,341	373.50	-100%	3,025	0.00	
OKAMOTO	0	0.00	0	0.00		0	0.00	
PACSAFE	0	0.00	0	0.00		2	10,130.00	-100%
PIKNIK	0	0.00	0	0.00		28	6,550.00	-100%
PLANTERS	0	0.00	0	0.00		51	12,750.00	-100%
RONDOLETTI	0	0.00	17	17,000.00	-100%	0	0.00	
ROYAL DANSK	0	0.00	0	0.00		32	8,032.50	-100%
RUFFLES	0	0.00	4	1,264.00	-100%	0	0.00	
SAUCONY	0	0.00	0	0.00		1	2,097.00	-100%
SKETCHBOOKS	0	0.00	1	600.00	-100%	0	0.00	
TIFFANY	0	0.00	4	3,980.00	-100%	0	0.00	
TONG GARDEN	0	0.00	0	0.00		12	6,000.00	-100%
TRAVEL BLUE	0	0.00	1	1,300.00	-100%	83	73,716.00	-100%
TRUFFETTES DE FRANCE	0	0.00	1	1,300.00	-100%	0	0.00	

RunDate:

RunTime 11:13 am

REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

Page 57 of 167

FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

THE SHOPPES CSP1

Period: 11/01/2024-11/30/2024

BRAND	Current Sales 11/01/2024-11/30/2024		Last Year 11/01/2023-11/30/2023		Inc/Dec%	2019 11/01/2019-11/30/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
VANS-SL	0	0.00	0	0.00		0	0.00	
VICKS	0	0.00	14	2,100.00	-100%	0	0.00	
VICTORIA'S SECRET	0	0.00	1	850.00	-100%	0	0.00	
VOORTMAN	0	0.00	4	1,600.00	-100%	0	0.00	
WITORS	0	0.00	0	0.00		21	16,075.00	-100%
WORLD TRAVELER	0	0.00	0	0.00		6	19,385.00	-100%
1-OUTRIGHT Total:	8,062	2,238,249.50	6,668	1,815,872.75	23%	7,998	2,444,710.00	-8%
2-CONSIGNE								
ISLAND SOUVENIRS	2,844	877,956.25	1,960	628,007.00	39%	3,491	822,393.25	6%
7D CONSIGN	501	137,660.00	690	150,630.00	-8%	78	13,030.00	956%
LCTI	703	120,220.00	1,342	238,210.00	-49%	0	0.00	
EMY'S-C	355	94,250.00	627	122,670.00	-23%	401	70,190.00	34%
CEBU LUCKY	320	77,490.00	473	121,130.00	-36%	0	0.00	
JOANNA	285	73,740.00	249	51,680.00	42%	79	13,880.00	431%
7D PASPACK	25	63,925.00	33	51,150.00	24%	0	0.00	
CEBU BRAND CONSIGN	122	57,295.00	291	79,945.00	-28%	45	4,860.00	1078%
ABE KENI	169	51,845.00	254	59,965.00	-13%	143	37,060.00	39%
BAHAGHARI	205	43,630.00	226	32,720.00	33%	0	0.00	
ES	108	42,380.00	129	37,910.00	11%	0	0.00	
BONG BONG'S CONSIGN	231	40,995.00	284	49,345.00	-16%	242	39,065.00	4%
JOVYS	122	37,840.00	108	39,850.00	-5%	398	65,540.00	-42%
LA2PU	120	32,090.00	98	18,500.00	73%	124	17,690.00	81%
PHIL BRAND CONSIGN	101	29,810.00	123	24,330.00	22%	3	600.00	4868%
AIZA'S	82	26,075.00	104	24,800.00	5%	165	34,300.00	-23%
LOLA NUTTYS	60	21,990.00	0	0.00		0	0.00	
ILOCOS CHICHACORN	68	21,760.00	59	14,750.00	47%	0	0.00	
CHOCOVRON	121	19,230.00	47	6,790.00	183%	12	3,000.00	541%
G'S DELIGHT	65	17,550.00	124	24,800.00	-29%	0	0.00	
ADG	36	14,715.00	47	15,510.00	-5%	0	0.00	
MARKYS	61	12,920.00	120	21,360.00	-39%	0	0.00	
EDNA'S	74	12,480.00	174	25,510.00	-51%	0	0.00	
JUAN CALAMANSI	29	12,180.00	29	9,280.00	31%	0	0.00	
THE RAINS	29	12,180.00	23	6,440.00	89%	0	0.00	
CHOWEE	46	9,200.00	0	0.00		0	0.00	

RunDate:

RunTime 11:13 am

REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

Page 58 of 167

FOOD, CONVENIENCE & GIFTING
SALES REPORT - Comparative by Brand per Store
THE SHOPPES CSP1

Period: 11/01/2024-11/30/2024

BRAND	Current Sales 11/01/2024-11/30/2024		Last Year 11/01/2023-11/30/2023		Inc/Dec%	2019 11/01/2019-11/30/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
2-CONSIGNE								
QUICKMELT	14	8,820.00	0	0.00		160	43,280.36	-79%
MARISSA	48	6,900.00	168	23,460.00	-70%	0	0.00	
SD	26	5,550.00	94	16,210.00	-65%	0	0.00	
ENG BEE TIN	24	4,320.00	0	0.00		0	0.00	
JACOBINA	15	3,900.00	30	6,300.00	-38%	0	0.00	
MBD	6	3,840.00	1	175.00	2094%	0	0.00	
CEBU BRAND	9	3,150.00	10	2,600.00	21%	33	5,280.00	-40%
CACAO	7	2,760.00	0	0.00		0	0.00	
DELFA	3	1,890.00	12	6,000.00	-68%	0	0.00	
ADORA	6	1,620.00	63	13,400.00	-87%	0	0.00	
CEBU DRIED MANGOES	3	860.00	0	0.00		274	52,690.00	-98%
FILIPINIANA	1	550.00	347	107,635.00	-99%	471	146,433.00	-99%
ZUMIGUI-C	1	220.00	4	1,010.00	-78%	0	0.00	
8A PERFORMANCE	0	0.00	1	1,559.00	-100%	0	0.00	
ABERCROMBIE-P	0	0.00	0	0.00		3	7,747.00	-100%
AFTERSHOKZ	0	0.00	0	0.00		4	25,160.00	-100%
ALA BAGNET	0	0.00	0	0.00		11	3,190.00	-100%
ALIBABA	0	0.00	3	495.00	-100%	0	0.00	
ANTONIO BANDERAS-P	0	0.00	0	0.00		4	6,316.00	-100%
ARIANA GRANDE-P	0	0.00	0	0.00		2	5,503.60	-100%
ARTIART	0	0.00	0	0.00		10	9,223.00	-100%
ASPEN-P	0	0.00	0	0.00		1	849.00	-100%
AZZARO-P	0	0.00	0	0.00		1	4,099.00	-100%
BAGUIO	0	0.00	0	0.00		40	8,988.00	-100%
BATH & BODY WORKS-C	0	0.00	0	0.00		1	299.00	-100%
BEA'S	0	0.00	17	1,700.00	-100%	0	0.00	
BENETTON-P	0	0.00	0	0.00		12	17,688.00	-100%
BILLABONG	0	0.00	0	0.00		0	0.00	
BOY BAWANG	0	0.00	0	0.00		138	10,350.00	-100%
BVLGARI-P	0	0.00	0	0.00		1	4,789.00	-100%
CABINZERO	0	0.00	0	0.00		2	8,398.00	-100%
CARL'S CONSIGN	0	0.00	0	0.00		29	4,580.00	-100%
CARL'S-C	0	0.00	0	0.00		44	5,960.00	-100%
CEBU DRIED	0	0.00	0	0.00		57	7,235.00	-100%

RunDate:

RunTime 11:13 am

REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

Page 59 of 167

FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

THE SHOPPES CSP1

Period: 11/01/2024-11/30/2024

BRAND	Current Sales 11/01/2024-11/30/2024		Last Year 11/01/2023-11/30/2023		Inc/Dec%	2019 11/01/2019-11/30/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
2-CONSIGNE								
CELEBRATE	0	0.00	1	620.00	-100%	0	0.00	
CHRISTIAN DIOR-P	0	0.00	0	0.00		1	5,889.00	-100%
CHRISTINE	0	0.00	42	5,040.00	-100%	0	0.00	
CLINIQUE-P	0	0.00	0	0.00		3	11,667.00	-100%
CLUB CLIO-C	0	0.00	0	0.00		4	5,610.00	-100%
COCO-C	0	0.00	0	0.00		50	11,080.00	-100%
COZY TOPS	0	0.00	0	0.00		1	190.00	-100%
CREAMBAR	0	0.00	13	3,250.00	-100%	0	0.00	
DABOY-C	0	0.00	0	0.00		75	21,820.00	-100%
DAVAO SWEET	0	0.00	54	9,060.00	-100%	0	0.00	
DC-C	0	0.00	0	0.00		6	12,900.00	-100%
DEFEND	0	0.00	0	0.00		0	0.00	
DEFUNC	0	0.00	0	0.00		17	15,830.00	-100%
DICKIES	0	0.00	0	0.00		0	0.00	
ED HARDY	0	0.00	0	0.00		21	19,152.00	-100%
ELIZABETH ARDEN-P	0	0.00	0	0.00		2	5,578.00	-100%
EMY'S	0	0.00	0	0.00		60	9,000.00	-100%
ENG BEE TIN CONSIGN	0	0.00	0	0.00		383	68,537.00	-100%
ENG SENG	0	0.00	5	1,080.00	-100%	189	34,700.00	-100%
EUROO	0	0.00	0	0.00		0	0.00	
FERRARI-C	0	0.00	0	0.00		0	0.00	
FERRARI-P	0	0.00	0	0.00		2	5,478.00	-100%
FERRER	0	0.00	0	0.00		128	12,000.00	-100%
FITFLOP-C	0	0.00	0	0.00		10	44,185.00	-100%
FRESH-P	0	0.00	0	0.00		8	4,373.30	-100%
FUMA	0	0.00	0	0.00		0	0.00	
GENE'S	0	0.00	0	0.00		141	21,835.00	-100%
GIRBAUD	0	0.00	0	0.00		0	0.00	
GOLDEN CITY	0	0.00	2	280.00	-100%	0	0.00	
GOLDILOCKS CONSIGN	0	0.00	0	0.00		717	181,434.29	-100%
GREEN JAGZ HOUSE BRAND	0	0.00	0	0.00		120	49,780.00	-100%
GUY LAROCHE PARIS-P	0	0.00	0	0.00		1	3,319.00	-100%
HALO	0	0.00	0	0.00		32	18,194.00	-100%
HEYS	0	0.00	0	0.00		5	12,716.50	-100%

RunDate:

RunTime 11:13 am

REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

Page 60 of 167

FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

THE SHOPPES CSP1

Period: 11/01/2024-11/30/2024

BRAND	Current Sales 11/01/2024-11/30/2024		Last Year 11/01/2023-11/30/2023		Inc/Dec%	2019 11/01/2019-11/30/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
2-CONSIGNE								
HOCO	0	0.00	0	0.00		61	17,792.00	-100%
HOLIKA-C	0	0.00	0	0.00		2	497.00	-100%
HOLLISTER-P	0	0.00	0	0.00		2	4,718.00	-100%
HUG ME	0	0.00	0	0.00		3	1,797.00	-100%
HYDRAPAK	0	0.00	0	0.00		12	11,820.00	-100%
IFROGZ	0	0.00	0	0.00		4	6,860.00	-100%
ILOCOS CHICHACORN CONSIGN	0	0.00	0	0.00		61	12,200.00	-100%
IPANEMA	0	0.00	0	0.00		22	31,656.00	-100%
ISLAND GIRL-C	0	0.00	0	0.00		0	0.00	
JANSPORT-C	0	0.00	0	0.00		4	8,262.00	-100%
JAYJUN-C	0	0.00	0	0.00		5	810.00	-100%
JOVAN-P	0	0.00	0	0.00		1	799.00	-100%
KARL LAGERFELD-P	0	0.00	0	0.00		3	7,407.00	-100%
KAT-LEINE'S	0	0.00	35	11,730.00	-100%	60	18,660.00	-100%
KATRYN'S	0	0.00	0	0.00		55	8,800.00	-100%
KING	0	0.00	0	0.00		20	4,400.00	-100%
KING CHOCNUT	0	0.00	0	0.00		120	12,000.00	-100%
KISSNY-C	0	0.00	0	0.00		6	1,920.00	-100%
KROOBERG	0	0.00	0	0.00		63	57,247.00	-100%
KSWISS	0	0.00	0	0.00		0	0.00	
LACOSTE-P	0	0.00	0	0.00		2	10,838.00	-100%
LANCOME-P	0	0.00	0	0.00		1	5,149.00	-100%
LANVIN-P	0	0.00	0	0.00		1	5,201.10	-100%
LASPLASH-C	0	0.00	0	0.00		8	3,785.00	-100%
LEWIS N CLARK	0	0.00	0	0.00		37	37,561.00	-100%
MACBETH	0	0.00	1	299.75	-100%	0	0.00	
MARISSA'S	0	0.00	0	0.00		117	16,840.00	-100%
MARSHALL	0	0.00	0	0.00		3	22,070.00	-100%
MEDIHEAL-C	0	0.00	0	0.00		3	4,270.00	-100%
MERL'S	0	0.00	0	0.00		9	2,700.00	-100%
MICHELLE'S	0	0.00	0	0.00		0	0.00	
MIMAX-C	0	0.00	0	0.00		0	0.00	
MOMAX	0	0.00	0	0.00		18	38,930.00	-100%
MONIEGOLD CONSIGN	0	0.00	0	0.00		88	8,890.00	-100%

RunDate:

RunTime 11:13 am

REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

Page 61 of 167

FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

THE SHOPPES CSP1

Period: 11/01/2024-11/30/2024

BRAND	Current Sales 11/01/2024-11/30/2024		Last Year 11/01/2023-11/30/2023		Inc/Dec%	2019 11/01/2019-11/30/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
2-CONSIGNE								
MOPHIE	0	0.00	0	0.00		3	11,270.00	-100%
MOSSIMO-APP	0	0.00	0	0.00		93	79,176.00	-100%
MOSSIMO-FW	0	0.00	0	0.00		0	0.00	
MOTHER'S BEST	0	0.00	0	0.00		16	3,200.00	-100%
NALGENE	0	0.00	0	0.00		13	9,070.00	-100%
NATCHA	0	0.00	3	300.00	-100%	0	0.00	
NESTI DANTE-C	0	0.00	0	0.00		6	1,550.00	-100%
NIKE-P	0	0.00	0	0.00		5	3,475.00	-100%
NITS	0	0.00	0	0.00		79	9,875.00	-100%
OAKLEY-C	0	0.00	0	0.00		162	297,585.00	-100%
OH NUTS	0	0.00	2	1,100.00	-100%	0	0.00	
OPIE'SIYAL	0	0.00	0	0.00		136	35,050.00	-100%
PACSAFE-C	0	0.00	0	0.00		5	22,765.00	-100%
PALLADIO-C	0	0.00	0	0.00		7	4,180.00	-100%
PAPA RECIPE-C	0	0.00	0	0.00		4	790.00	-100%
PARKLAND-C	0	0.00	0	0.00		7	5,201.00	-100%
PEANUT KISSES	0	0.00	0	0.00		78	9,950.00	-100%
PENUT BAR	0	0.00	47	4,700.00	-100%	0	0.00	
PERIPERA-C	0	0.00	0	0.00		31	26,455.00	-100%
PHIL. BRAND DRIED MANGOES	0	0.00	0	0.00		306	70,255.00	-100%
PHILIPS	0	0.00	0	0.00		0	0.00	
PIK-A-PIKEL	0	0.00	1	525.00	-100%	0	0.00	
PURE C	0	0.00	0	0.00		3	165.00	-100%
QUIKSILVER-C	0	0.00	0	0.00		4	8,060.00	-100%
RADICAL ORGANICS	0	0.00	0	0.00		28	9,850.00	-100%
RALPH LAUREN-P	0	0.00	0	0.00		1	5,469.00	-100%
REEF-C	0	0.00	0	0.00		92	175,159.00	-100%
REVA-C	0	0.00	0	0.00		74	29,526.00	-100%
RICHPRIME-SHOES	0	0.00	0	0.00		0	0.00	
RIDER	0	0.00	0	0.00		10	15,942.00	-100%
RUBY	0	0.00	74	11,700.00	-100%	0	0.00	
SALOMON-C	0	0.00	0	0.00		3	12,730.00	-100%
SEA TO SUMMIT	0	0.00	0	0.00		17	20,830.00	-100%
SHADRACHS	0	0.00	0	0.00		1	300.00	-100%

RunDate:

RunTime 11:13 am

REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

Page 62 of 167

FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

THE SHOPPES CSP1

Period: 11/01/2024-11/30/2024

BRAND	Current Sales 11/01/2024-11/30/2024		Last Year 11/01/2023-11/30/2023		Inc/Dec%	2019 11/01/2019-11/30/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
2-CONSIGNE								
SHAKIRA-P	0	0.00	0	0.00		3	3,957.00	-100%
SNACKERS	0	0.00	9	1,575.00	-100%	0	0.00	
SNP-C	0	0.00	0	0.00		38	3,846.00	-100%
SPECK	0	0.00	0	0.00		0	0.00	
SPEEDO-C	0	0.00	0	0.00		108	164,985.00	-100%
STM	0	0.00	0	0.00		0	0.00	
SUNDRY	0	0.00	3	630.00	-100%	0	0.00	
SUNGLASS HAVEN	0	0.00	0	0.00		24	211,104.50	-100%
SUNNIES STUDIOS-C	0	0.00	0	0.00		294	121,477.00	-100%
TCFS-C	0	0.00	0	0.00		2	2,960.00	-100%
TEAM MANILA-C	0	0.00	0	0.00		0	0.00	
THE BALM-C	0	0.00	0	0.00		7	13,785.00	-100%
THE BODY SHOP-C	0	0.00	0	0.00		177	101,696.51	-100%
THE NORTH FACE	0	0.00	0	0.00		17	70,145.00	-100%
TITAYS	0	0.00	0	0.00		106	18,804.29	-100%
TOMS-C	0	0.00	0	0.00		3	11,794.00	-100%
TRAPPIST	0	0.00	0	0.00		131	31,830.00	-100%
UNDER ARMOUR-C	0	0.00	0	0.00		134	250,818.50	-100%
URBANIZE	0	0.00	0	0.00		15	28,104.00	-100%
VANS-C	0	0.00	0	0.00		51	71,400.00	-100%
VHONYTIFF	0	0.00	25	4,125.00	-100%	0	0.00	
VOLCOM-C	0	0.00	0	0.00		0	0.00	
WOW MANI OUTRIGHT	0	0.00	3	1,800.00	-100%	71	19,985.00	-100%
2-CONSIGNE Total:	7,045	2,005,786.25	8,684	2,093,640.75	-4%	11,611	4,433,383.20	-54%
TOTALS:	15,107	4,244,035.75	15,352	3,909,513.50	8%	19,609	6,878,093.20	-38%

RunDate:

RunTime 11:13 am

REGENT TRAVEL RETAIL GROUP

Page 63 of 167

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

FOOD, CONVENIENCE & GIFTING**SALES REPORT - Comparative by Brand per Store****WH SMITH BACOLOD**

Period: 11/01/2024-11/30/2024

BRAND	Current Sales 11/01/2024-11/30/2024		Last Year 11/01/2023-11/30/2023		Inc/Dec%	2019 11/01/2019-11/30/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
PREMIER	1,461	102,150.00	0	0.00		0	0.00	
TRAVEL BLUE	21	29,340.00	24	32,120.00	-8%	0	0.00	
EVIAN	127	25,342.86	148	22,167.86	14%	0	0.00	
COCA COLA	259	23,240.00	225	21,010.00	10%	0	0.00	
CANDY CORNER	98	19,800.00	31	7,750.00	155%	0	0.00	
MENTOS	189	16,520.00	29	2,520.00	555%	0	0.00	
POCARI	103	15,450.00	0	0.00		0	0.00	
FRITO LAY	117	15,400.00	198	34,130.00	-54%	0	0.00	
HOMI	151	15,100.00	0	0.00		0	0.00	
SMART C	113	11,300.00	3	300.00	3666%	0	0.00	
GOLDILOCKS OUTRIGHT	63	10,900.00	51	9,045.00	20%	0	0.00	
SANICARE	105	9,170.00	56	5,000.00	83%	0	0.00	
HERSHEY'S	61	9,000.00	13	3,000.00	200%	0	0.00	
CHEETOS	29	8,975.00	48	11,645.00	-22%	0	0.00	
GATORADE	104	8,660.00	222	17,760.00	-51%	0	0.00	
LEMON DOU	55	8,250.00	29	4,350.00	89%	0	0.00	
HARIBO	47	7,050.00	56	8,400.00	-16%	0	0.00	
MARS	33	6,340.00	175	26,020.00	-75%	0	0.00	
RICOLA	41	6,150.00	96	14,400.00	-57%	0	0.00	
FOX'S	39	5,850.00	46	4,600.00	27%	0	0.00	
LOACKER	33	5,730.00	40	6,100.00	-6%	0	0.00	
OISHI	66	5,280.00	42	3,360.00	57%	0	0.00	
REDBULL	32	5,120.00	24	3,840.00	33%	0	0.00	
KOPIKO	95	4,750.00	0	0.00		0	0.00	
TIC TAC	78	4,680.00	52	2,600.00	80%	0	0.00	
GROOVY	20	4,660.00	29	7,940.00	-41%	0	0.00	
GROWERS	46	4,600.00	48	4,800.00	-4%	0	0.00	
NESTI DANTE	13	4,550.00	0	0.00		0	0.00	
MOGU MOGU	44	4,400.00	33	3,300.00	33%	0	0.00	
KATINKO	24	4,300.00	0	0.00		0	0.00	
ROYAL	53	4,240.00	37	2,960.00	43%	0	0.00	
KINDER JOY	40	4,000.00	41	4,100.00	-2%	0	0.00	
STREPSILS	22	3,960.00	38	6,840.00	-42%	0	0.00	
DINGDONG	76	3,800.00	0	0.00		0	0.00	

RunDate:

RunTime 11:13 am

REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

Page 64 of 167

FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH BACOLOD

Period: 11/01/2024-11/30/2024

BRAND	Current Sales 11/01/2024-11/30/2024		Last Year 11/01/2023-11/30/2023		Inc/Dec%	2019 11/01/2019-11/30/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
FISHERMAN'S FRIEND	29	3,480.00	48	5,760.00	-39%	0	0.00	
POCKY	32	3,200.00	30	3,160.00	1%	0	0.00	
TROLI	22	3,100.00	88	9,200.00	-66%	0	0.00	
FRUITELLA	26	2,600.00	4	320.00	712%	0	0.00	
GOYA	84	2,500.00	18	1,800.00	38%	0	0.00	
SPRITE	31	2,480.00	24	1,920.00	29%	0	0.00	
KINDER BUENO	20	2,400.00	18	2,160.00	11%	0	0.00	
DOUBLEMINT	75	2,250.00	164	4,920.00	-54%	0	0.00	
VITA COCO	22	2,200.00	6	600.00	266%	0	0.00	
GREEN CROSS	21	2,100.00	19	1,350.00	55%	0	0.00	
ICE BREAKER	10	2,000.00	3	600.00	233%	0	0.00	
MICHELLE'S OUTRIGHT	9	1,800.00	9	1,800.00	0%	0	0.00	
FLAMINGO	7	1,750.00	112	20,000.00	-91%	0	0.00	
NUTELLA	5	1,750.00	0	0.00		0	0.00	
RUFFLES	5	1,600.00	20	6,100.00	-73%	0	0.00	
WHITEFLOWER	7	1,450.00	0	0.00		0	0.00	
FERRERO ROCHER	5	1,220.00	7	2,750.00	-55%	0	0.00	
REXONA	4	1,200.00	3	900.00	33%	0	0.00	
SISTER	11	1,100.00	11	1,100.00	0%	0	0.00	
TY	2	1,090.00	0	0.00		0	0.00	
GIFT BUSINESS	4	1,000.00	0	0.00		0	0.00	
HI-HO	19	950.00	0	0.00		0	0.00	
LEXINGHAM	1	900.00	0	0.00		0	0.00	
LAMPEIN	4	600.00	2	300.00	100%	0	0.00	
OFF	2	600.00	1	300.00	100%	0	0.00	
CASINO	11	550.00	22	1,100.00	-50%	0	0.00	
SKITTLES	5	500.00	7	700.00	-28%	0	0.00	
TOBLERONE	5	500.00	70	13,050.00	-96%	0	0.00	
MANZANILLA	3	300.00	2	200.00	50%	0	0.00	
EFFICASCENT	1	150.00	1	150.00	0%	0	0.00	
BIODERM	1	100.00	2	200.00	-50%	0	0.00	
RHEA ACEITE	1	100.00	5	500.00	-80%	0	0.00	
BRONCHO	0	0.00	2	160.00	-100%	0	0.00	
C&H	0	0.00	7	1,690.00	-100%	0	0.00	

RunDate:

RunTime 11:13 am

REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

Page 65 of 167

FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH BACOLOD

Period: 11/01/2024-11/30/2024

BRAND	Current Sales 11/01/2024-11/30/2024		Last Year 11/01/2023-11/30/2023		Inc/Dec%	2019 11/01/2019-11/30/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
CADBURY	0	0.00	49	9,840.00	-100%	0	0.00	
CHIPS AHOY	0	0.00	14	2,100.00	-100%	0	0.00	
CHUPA CHUPS	0	0.00	1	100.00	-100%	0	0.00	
CLOUD 9	0	0.00	25	1,250.00	-100%	0	0.00	
COMBOS	0	0.00	6	2,280.00	-100%	0	0.00	
COOL & CLEAN	0	0.00	228	22,800.00	-100%	0	0.00	
DELFI	0	0.00	3	300.00	-100%	0	0.00	
DORITOS	0	0.00	5	1,500.00	-100%	0	0.00	
FIBISCO	0	0.00	65	5,200.00	-100%	0	0.00	
FIT BAR	0	0.00	18	1,800.00	-100%	0	0.00	
LISTERINE	0	0.00	9	1,620.00	-100%	0	0.00	
LOQI	0	0.00	3	2,400.00	-100%	0	0.00	
MEIJI	0	0.00	11	2,750.00	-100%	0	0.00	
MONIEGOLD BANGKOK	0	0.00	17	2,550.00	-100%	0	0.00	
NESTLE	0	0.00	35	8,370.00	-100%	0	0.00	
PATRICK	0	0.00	10	2,500.00	-100%	0	0.00	
PRINGLES	0	0.00	162	22,350.00	-100%	0	0.00	
SAN MIGUEL	0	0.00	112	11,200.00	-100%	0	0.00	
STORCK	0	0.00	1	300.00	-100%	0	0.00	
TIFFANY	0	0.00	25	6,450.00	-100%	0	0.00	
VICKS	0	0.00	19	3,530.00	-100%	0	0.00	
WHSMITH BAGS	203	0.00	141	0.00		0	0.00	
WILKINS	0	0.00	1,571	78,467.14	-100%	0	0.00	
YANYAN	0	0.00	16	1,600.00	-100%	0	0.00	
1-OUTRIGHT Total:	4,545	465,577.86	5,085	544,105.00	-14%	0	0.00	
2-CONSIGNE								
AZATRI	195	57,000.00	0	0.00		0	0.00	
SHIENAS	165	31,670.50	0	0.00		0	0.00	
ERENETA MANALOTO	35	14,700.00	35	14,700.00	0%	0	0.00	
RK	43	10,575.00	0	0.00		0	0.00	
BLEEVES	2	2,400.00	3	3,600.00	-33%	0	0.00	
FUNGGOOFUN CONSIGN	1	899.00	2	1,849.00	-51%	0	0.00	
CHOWEE	0	0.00	0	0.00		0	0.00	

RunDate:

RunTime 11:13 am

Page 66 of 167

FOOD, CONVENIENCE & GIFTING

WH SMITH BACOLOD

WH SMITH BACOLOD

BRAND	Current Sales 11/01/2024-11/30/2024		Last Year 11/01/2023-11/30/2023		Inc/Dec%	2019 11/01/2019-11/30/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
2-CONSIGNE Total:	441	117,244.50	40	20,149.00	481%	0	0.00	
TOTALS:	4,986	582,822.36	5,125	564,254.00	3%	0	0.00	

RunTime 11:13 am

REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

Page 67 of 167

FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH BICOL

Period: 11/01/2024-11/30/2024

BRAND	Current Sales 11/01/2024-11/30/2024		Last Year 11/01/2023-11/30/2023		Inc/Dec%	2019 11/01/2019-11/30/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
PREMIER	957	28,701.43	0	0.00		0	0.00	
TRAVEL BLUE	22	23,999.00	0	0.00		0	0.00	
MENTOS	271	19,620.00	0	0.00		0	0.00	
SKETCHBOOKS	14	19,450.00	0	0.00		0	0.00	
MARS	77	15,040.00	0	0.00		0	0.00	
NESTI DANTE	51	13,450.00	0	0.00		0	0.00	
LEXINGHAM	8	11,780.00	0	0.00		0	0.00	
BATH & BODY WORKS	34	11,700.00	0	0.00		0	0.00	
VICTORIA'S SECRET	7	10,490.00	0	0.00		0	0.00	
JACK & JILL	100	9,980.00	0	0.00		0	0.00	
TROLI	40	9,650.00	0	0.00		0	0.00	
FRITO LAY	62	6,800.00	0	0.00		0	0.00	
PRINGLES	26	6,440.00	0	0.00		0	0.00	
CANDY CORNER	28	6,250.00	0	0.00		0	0.00	
NESTLE	47	6,100.00	0	0.00		0	0.00	
HERSHEY'S	24	5,620.00	0	0.00		0	0.00	
POCARI	39	5,600.00	0	0.00		0	0.00	
COOL & CLEAN	64	5,120.00	0	0.00		0	0.00	
HAPPY HEARTS-O	10	5,090.00	0	0.00		0	0.00	
PASALUBONG PACK	2	4,990.00	0	0.00		0	0.00	
FRUITELLA	52	4,980.00	0	0.00		0	0.00	
SANICARE	44	4,720.00	0	0.00		0	0.00	
CHEETOS	16	4,650.00	0	0.00		0	0.00	
EVIAN	23	4,550.00	0	0.00		0	0.00	
HARIBO	31	4,500.00	0	0.00		0	0.00	
SAN MIGUEL	45	4,500.00	0	0.00		0	0.00	
TIC TAC	64	3,840.00	0	0.00		0	0.00	
LINDT	10	3,750.00	0	0.00		0	0.00	
LCTI	17	3,670.00	0	0.00		0	0.00	
SMART C	30	3,000.00	0	0.00		0	0.00	
GATORADE	29	2,900.00	0	0.00		0	0.00	
VITA COCO	24	2,400.00	0	0.00		0	0.00	
STREPSILS	13	2,340.00	0	0.00		0	0.00	
7D	7	2,100.00	0	0.00		0	0.00	

RunDate:

RunTime 11:13 am

REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

Page 68 of 167

FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH BICOL

Period: 11/01/2024-11/30/2024

BRAND	Current Sales 11/01/2024-11/30/2024		Last Year 11/01/2023-11/30/2023		Inc/Dec%	2019 11/01/2019-11/30/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
KINDER JOY	21	1,900.00	0	0.00		0	0.00	
COCA COLA	34	1,870.00	0	0.00		0	0.00	
LOACKER	14	1,820.00	0	0.00		0	0.00	
ICE BREAKER	9	1,800.00	0	0.00		0	0.00	
OISHI	20	1,800.00	0	0.00		0	0.00	
MOGU MOGU	17	1,700.00	0	0.00		0	0.00	
DOUBLEMINT	55	1,650.00	0	0.00		0	0.00	
GIFT BUSINESS	11	1,600.00	0	0.00		0	0.00	
MICHELLE'S OUTRIGHT	9	1,550.00	0	0.00		0	0.00	
KATINKO	8	1,510.00	0	0.00		0	0.00	
M.Y. SAN	25	1,500.00	0	0.00		0	0.00	
KINDER BUENO	11	1,320.00	0	0.00		0	0.00	
C&H	4	1,200.00	0	0.00		0	0.00	
MERBA	4	1,200.00	0	0.00		0	0.00	
FLAMINGO	5	1,000.00	0	0.00		0	0.00	
GENERIC	6	900.00	0	0.00		0	0.00	
LEMON DOU	7	840.00	0	0.00		0	0.00	
SKITTLES	9	800.00	0	0.00		0	0.00	
GROOVY	4	630.00	0	0.00		0	0.00	
MONDE	10	500.00	0	0.00		0	0.00	
ROYAL	9	495.00	0	0.00		0	0.00	
SPRITE	9	495.00	0	0.00		0	0.00	
DINGDONG	9	450.00	0	0.00		0	0.00	
ADG	1	400.00	0	0.00		0	0.00	
POCKY	4	400.00	0	0.00		0	0.00	
NUTELLA	1	350.00	0	0.00		0	0.00	
FERRERO ROCHER	1	300.00	0	0.00		0	0.00	
CHIPS AHOY	2	200.00	0	0.00		0	0.00	
WHITEFLOWER	1	150.00	0	0.00		0	0.00	
HI-HO	1	50.00	0	0.00		0	0.00	
BUNDLE PROMO	25	0.00	0	0.00		0	0.00	
WHSMITH BAGS	23	0.00	0	0.00		0	0.00	
1-OUTRIGHT Total:	2,657	308,150.43	0	0.00		0	0.00	
2-CONSIGNE								

RunDate:

RunTime 11:13 am

Page 69 of 167

FOOD, CONVENIENCE & GIFTING

WH SMITH BICOL

BRAND	Current Sales 11/01/2024-11/30/2024		Last Year 11/01/2023-11/30/2023		Inc/Dec%	2019 11/01/2019-11/30/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
2-CONSIGNE								
ZUMIGUI-C	2	570.00	0	0.00		0	0.00	
CHOWEE	1	200.00	0	0.00		0	0.00	
2-CONSIGNE Total:	3	770.00	0	0.00		0	0.00	
TOTALS:	2,660	308,920.43	0	0.00		0	0.00	

RunTime 11:13 am

REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

Page 70 of 167

FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH CEBU T1 DDL

Period: 11/01/2024-11/30/2024

BRAND	Current Sales 11/01/2024-11/30/2024		Last Year 11/01/2023-11/30/2023		Inc/Dec%	2019 11/01/2019-11/30/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
7D	0	0.00	0	0.00		81	16,130.00	-100%
A&W	0	0.00	0	0.00		34	2,550.00	-100%
AIZA'S	0	0.00	0	0.00		8	880.00	-100%
AQUAFINA	0	0.00	0	0.00		1,325	99,332.14	-100%
BADOIT	0	0.00	0	0.00		88	8,800.00	-100%
BAND-AID	0	0.00	0	0.00		9	1,170.00	-100%
BE RELAX	0	0.00	0	0.00		1	2,995.00	-100%
BEACH HUT	0	0.00	12	13,200.00	-100%	17	7,285.00	-100%
BIODERM	0	0.00	8	800.00	-100%	0	0.00	
BLOOM & GROW	0	0.00	0	0.00		4	10,800.00	-100%
BOY BAWANG	0	0.00	0	0.00		24	1,200.00	-100%
BOY BAWANG OUTRIGHT	0	0.00	32	3,080.00	-100%	0	0.00	
BRONCHO	0	0.00	1	80.00	-100%	0	0.00	
C&H	0	0.00	9	2,250.00	-100%	13	2,600.00	-100%
CABEAU	0	0.00	0	0.00		21	63,475.00	-100%
CADBURY	0	0.00	24	3,900.00	-100%	178	23,495.00	-100%
CANDY CORNER	0	0.00	201	42,550.00	-100%	0	0.00	
CAREFREE	0	0.00	0	0.00		34	2,210.00	-100%
CARICA	0	0.00	0	0.00		3	675.00	-100%
CASINO	0	0.00	29	2,180.00	-100%	0	0.00	
CHEETOS	0	0.00	34	11,070.00	-100%	179	20,980.00	-100%
CHEF TONY	0	0.00	0	0.00		2	320.00	-100%
CHIPS AHOY	0	0.00	13	1,690.00	-100%	45	3,615.00	-100%
CHUPA CHUPS	0	0.00	4	400.00	-100%	0	0.00	
CLOUD 9	0	0.00	10	500.00	-100%	0	0.00	
COCA COLA	0	0.00	346	36,300.00	-100%	296	22,150.00	-100%
COLGATE	0	0.00	0	0.00		42	4,200.00	-100%
COMBOS	0	0.00	0	0.00		45	9,600.00	-100%
COOL & CLEAN	0	0.00	124	12,380.00	-100%	202	11,480.00	-100%
COPPENRATH	0	0.00	1	400.00	-100%	0	0.00	
COWHEAD	0	0.00	0	0.00		46	3,120.00	-100%
CRACKING MONKEY	0	0.00	0	0.00		2	800.00	-100%
DEL MONTE	0	0.00	0	0.00		146	10,220.00	-100%
DESTINATION TRAVEL	0	0.00	1	400.00	-100%	10	9,480.00	-100%

RunDate:

RunTime 11:13 am

REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

Page 71 of 167

FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH CEBU T1 DDL

Period: 11/01/2024-11/30/2024

BRAND	Current Sales 11/01/2024-11/30/2024		Last Year 11/01/2023-11/30/2023		Inc/Dec%	2019 11/01/2019-11/30/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
DINGDONG	0	0.00	17	850.00	-100%	12	600.00	-100%
DORITOS	0	0.00	4	1,200.00	-100%	0	0.00	
DOUBLEMINT	0	0.00	489	14,670.00	-100%	359	10,310.00	-100%
DOVE	0	0.00	11	3,275.00	-100%	0	0.00	
DUREX	0	0.00	7	2,100.00	-100%	16	4,000.00	-100%
E-VIPO	0	0.00	126	6,300.00	-100%	0	0.00	
EFFICASCENT	0	0.00	6	650.00	-100%	0	0.00	
EMY'S	0	0.00	0	0.00		3	315.00	-100%
ESKINOL	0	0.00	2	250.00	-100%	0	0.00	
EVIAN	0	0.00	245	46,850.00	-100%	921	107,804.82	-100%
EXTRA	0	0.00	0	0.00		47	6,345.00	-100%
FERRERO ROCHER	0	0.00	11	3,700.00	-100%	24	5,400.00	-100%
FIBISCO	0	0.00	63	4,720.00	-100%	0	0.00	
FILIPINIANA-O	0	0.00	3	900.00	-100%	26	9,030.00	-100%
FISHERMAN'S FRIEND	0	0.00	56	6,720.00	-100%	83	9,960.00	-100%
FLAMINGO	0	0.00	122	27,950.00	-100%	79	19,850.00	-100%
FRITO LAY	0	0.00	119	20,160.00	-100%	303	23,710.00	-100%
FRUITELLA	0	0.00	26	2,080.00	-100%	0	0.00	
GATORADE	0	0.00	175	17,500.00	-100%	287	22,930.00	-100%
GIFT BUSINESS	0	0.00	45	8,705.00	-100%	409	43,670.00	-100%
GODIVA	0	0.00	0	0.00		18	8,946.43	-100%
GOLDILOCKS OUTRIGHT	0	0.00	681	88,362.50	-100%	0	0.00	
GOYA	0	0.00	25	2,500.00	-100%	0	0.00	
GREAT TASTE	0	0.00	105	5,250.00	-100%	0	0.00	
GREEN CROSS	0	0.00	61	4,420.00	-100%	0	0.00	
GROOVY	0	0.00	79	10,950.00	-100%	359	37,990.00	-100%
GROWERS	0	0.00	71	7,100.00	-100%	50	7,300.00	-100%
HARIBO	0	0.00	116	17,400.00	-100%	0	0.00	
HAWAIIAN HOST	0	0.00	3	1,950.00	-100%	0	0.00	
HERSHEY'S	0	0.00	30	9,075.00	-100%	116	21,690.00	-100%
HYDROFLASK	0	0.00	0	0.00		18	37,620.00	-100%
ICE BREAKER	0	0.00	45	8,350.00	-100%	61	12,200.00	-100%
INNERGIE	0	0.00	0	0.00		0	0.00	
ISLA	0	0.00	0	0.00		3	795.00	-100%

RunDate:

RunTime 11:13 am

REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

Page 72 of 167

FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH CEBU T1 DDL

Period: 11/01/2024-11/30/2024

BRAND	Current Sales 11/01/2024-11/30/2024		Last Year 11/01/2023-11/30/2023		Inc/Dec%	2019 11/01/2019-11/30/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
JACK & JILL	0	0.00	213	17,024.00	-100%	413	14,088.00	-100%
JOSE CUERVO	0	0.00	0	0.00		18	3,600.00	-100%
JUICY FRUIT	0	0.00	0	0.00		97	2,085.00	-100%
KETTLE KORN	0	0.00	15	1,500.00	-100%	0	0.00	
KINDER BUENO	0	0.00	40	4,800.00	-100%	167	12,525.00	-100%
KINDER JOY	0	0.00	21	1,760.00	-100%	26	2,080.00	-100%
KLEENEX	0	0.00	0	0.00		48	2,400.00	-100%
KOPIKO	0	0.00	0	0.00		123	6,150.00	-100%
LAMPEIN	0	0.00	10	1,500.00	-100%	0	0.00	
LAY'S	0	0.00	0	0.00		27	4,050.00	-100%
LEMON DOU	0	0.00	25	3,750.00	-100%	0	0.00	
LEXINGHAM	0	0.00	9	7,800.00	-100%	0	0.00	
LINDT	0	0.00	0	0.00		0	0.00	
LIPTON	0	0.00	0	0.00		69	4,830.00	-100%
LISTERINE	0	0.00	9	1,620.00	-100%	0	0.00	
LOACKER	0	0.00	73	12,370.00	-100%	69	8,315.00	-100%
LOCAL HEADWRAP	0	0.00	1	400.00	-100%	26	4,800.00	-100%
LOCAL SCARF	0	0.00	3	1,099.00	-100%	41	20,685.00	-100%
LOQI	0	0.00	1	800.00	-100%	5	4,800.00	-100%
LUCKY ME	0	0.00	0	0.00		19	1,305.00	-100%
MANILLE LIQUER	0	0.00	0	0.00		1	950.00	-100%
MARLBORO	0	0.00	417	145,950.00	-100%	737	184,250.00	-100%
MARS	0	0.00	144	30,910.00	-100%	614	74,901.43	-100%
MEIJI	0	0.00	0	0.00		12	3,000.00	-100%
MENTOS	0	0.00	300	29,125.00	-100%	604	48,985.00	-100%
MERBA	0	0.00	7	1,750.00	-100%	7	1,750.00	-100%
MICHELLE'S OUTRIGHT	0	0.00	0	0.00		54	9,850.00	-100%
MIGHTY BOND	0	0.00	0	0.00		5	525.00	-100%
MINUTE MAID	0	0.00	0	0.00		102	6,120.00	-100%
MISHMASH	0	0.00	0	0.00		13	9,550.00	-100%
MOGU MOGU	0	0.00	109	10,900.00	-100%	0	0.00	
MONIEGOLD BANGKOK	0	0.00	6	300.00	-100%	0	0.00	
MUNCHIES	0	0.00	0	0.00		24	5,912.50	-100%
NESTLE	0	0.00	0	0.00		101	12,665.00	-100%

RunDate:

RunTime 11:13 am

REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

Page 73 of 167

FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH CEBU T1 DDL

Period: 11/01/2024-11/30/2024

BRAND	Current Sales 11/01/2024-11/30/2024		Last Year 11/01/2023-11/30/2023		Inc/Dec%	2019 11/01/2019-11/30/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
NISSIN	0	0.00	31	1,910.00	-100%	8	400.00	-100%
NIVEA	0	0.00	0	0.00		55	12,290.00	-100%
NONGSHIM	0	0.00	3	450.00	-100%	0	0.00	
NUTELLA	0	0.00	0	0.00		15	1,950.00	-100%
OFF	0	0.00	33	9,900.00	-100%	28	4,820.00	-100%
OISHI	0	0.00	37	2,980.00	-100%	0	0.00	
OREO	0	0.00	0	0.00		2	200.00	-100%
PANDA	0	0.00	0	0.00		12	300.00	-100%
PERRIER WATER	0	0.00	42	6,300.00	-100%	0	0.00	
PIK-A-PIKEL	0	0.00	0	0.00		6	1,800.00	-100%
PIKNIK	0	0.00	3	300.00	-100%	19	2,375.00	-100%
POCARI	0	0.00	249	29,880.00	-100%	357	30,296.43	-100%
POCKY	0	0.00	33	3,680.00	-100%	0	0.00	
PREMIER	0	0.00	123	9,817.14	-100%	0	0.00	
PRINGLES	0	0.00	61	18,300.00	-100%	77	15,400.00	-100%
QUAKER	0	0.00	0	0.00		99	7,610.00	-100%
RED HORSE	0	0.00	0	0.00		62	6,200.00	-100%
REDBULL	0	0.00	98	15,680.00	-100%	0	0.00	
REXONA	0	0.00	2	600.00	-100%	0	0.00	
RICOA	0	0.00	0	0.00		12	1,200.00	-100%
RONDOLETTI	0	0.00	1	280.00	-100%	0	0.00	
ROYAL	0	0.00	92	9,200.00	-100%	58	4,350.00	-100%
RUFFLES	0	0.00	11	3,520.00	-100%	25	3,255.00	-100%
SAN MIGUEL	0	0.00	86	12,900.00	-100%	207	20,700.00	-100%
SANICARE	0	0.00	172	16,815.00	-100%	0	0.00	
SAPORITO	0	0.00	0	0.00		3	1,290.00	-100%
SBS	0	0.00	1	1,800.00	-100%	6	12,000.00	-100%
SELECTA	0	0.00	0	0.00		164	11,350.00	-100%
SHAMROCK	0	0.00	0	0.00		33	4,575.00	-100%
SISTER	0	0.00	85	8,500.00	-100%	0	0.00	
SKETCHBOOKS	0	0.00	1	800.00	-100%	237	229,290.00	-100%
SKITTLES	0	0.00	35	3,500.00	-100%	54	3,780.00	-100%
SMARTFOOD	0	0.00	14	3,500.00	-100%	24	5,400.00	-100%
SPRITE	0	0.00	50	5,000.00	-100%	46	3,450.00	-100%

RunDate:

RunTime 11:13 am

REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

Page 74 of 167

FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH CEBU T1 DDL

Period: 11/01/2024-11/30/2024

BRAND	Current Sales 11/01/2024-11/30/2024		Last Year 11/01/2023-11/30/2023		Inc/Dec%	2019 11/01/2019-11/30/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
STARBUCKS	0	0.00	0	0.00		25	4,125.00	-100%
STREPSILS	0	0.00	130	23,400.00	-100%	103	15,450.00	-100%
SUGUS	0	0.00	0	0.00		185	4,625.00	-100%
TIC TAC	0	0.00	203	11,220.00	-100%	148	8,880.00	-100%
TIFFANY	0	0.00	2	160.00	-100%	0	0.00	
TITAYS	0	0.00	0	0.00		4	480.00	-100%
TOBLERONE	0	0.00	23	9,650.00	-100%	86	14,131.50	-100%
TONG GARDEN	0	0.00	0	0.00		15	6,300.00	-100%
TRAVEL BLUE	0	0.00	101	114,769.00	-100%	97	99,486.25	-100%
TRIPLE-M	0	0.00	0	0.00		3	600.00	-100%
TROLI	0	0.00	76	8,200.00	-100%	288	59,100.00	-100%
TROPICANA	0	0.00	0	0.00		54	4,320.00	-100%
TY	0	0.00	0	0.00		5	1,248.75	-100%
VASELINE	0	0.00	5	1,625.00	-100%	0	0.00	
VICKS	0	0.00	30	6,250.00	-100%	26	3,680.00	-100%
VICTORIA'S SECRET	0	0.00	0	0.00		0	0.00	
VIEIRA	0	0.00	4	400.00	-100%	0	0.00	
VITA COCO	0	0.00	51	5,100.00	-100%	55	4,125.00	-100%
VOLVIC	0	0.00	0	0.00		125	12,500.00	-100%
VOORTMAN	0	0.00	0	0.00		13	2,500.00	-100%
WHSMITH BAGS	0	0.00	309	0.00		0	0.00	
WILKINS	0	0.00	1,839	178,220.00	-100%	89	4,450.00	-100%
WONKA	0	0.00	0	0.00		22	2,670.00	-100%
YANYAN	0	0.00	0	0.00		7	420.00	-100%
1-OUTRIGHT Total:	0	0.00	9,031	1,253,081.64	-100%	12,430	1,813,573.25	-100%
2-CONSIGNE								
APCEI	0	0.00	0	0.00		0	0.00	
BLEEVES	0	0.00	4	4,800.00	-100%	5	4,250.00	-100%
MAGICMELT	0	0.00	541	43,005.00	-100%	0	0.00	
OTTER BOX	0	0.00	0	0.00		0	0.00	
PRAIA PILIPINAS	0	0.00	0	0.00		63	5,740.00	-100%
ZUMIGUI-C	0	0.00	4	880.00	-100%	0	0.00	
2-CONSIGNE Total:	0	0.00	549	48,685.00	-100%	68	9,990.00	-100%

RunDate:

RunTime 11:13 am

Page 75 of 167

FOOD, CONVENIENCE & GIFTING

WH SMITH CEBU T1 DDL

RunDate:
RunTime 11:13 am

BRAND	Current Sales 11/01/2024-11/30/2024		Last Year 11/01/2023-11/30/2023		Inc/Dec%	2019 11/01/2019-11/30/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
TOTALS:	0	0.00	9,580	1,301,766.64	-100%	12,498	1,823,563.25	-100%

REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

Page 76 of 167

FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH CEBU T1 DPD06

Period: 11/01/2024-11/30/2024

BRAND	Current Sales 11/01/2024-11/30/2024		Last Year 11/01/2023-11/30/2023		Inc/Dec%	2019 11/01/2019-11/30/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
7D	0	0.00	0	0.00		230	44,796.43	-100%
A&W	0	0.00	0	0.00		42	3,150.00	-100%
ABSOLUT	0	0.00	0	0.00		2	0.00	
AQUAFINA	0	0.00	0	0.00		1,508	112,743.48	-100%
BADOIT	0	0.00	0	0.00		43	4,050.00	-100%
BAND-AID	0	0.00	0	0.00		10	1,300.00	-100%
BE RELAX	0	0.00	0	0.00		2	5,990.00	-100%
BEACH HUT	0	0.00	0	0.00		23	18,750.00	-100%
BOY BAWANG	0	0.00	0	0.00		23	1,080.00	-100%
C&H	0	0.00	0	0.00		9	1,708.57	-100%
CABEAU	0	0.00	0	0.00		15	35,530.00	-100%
CADBURY	0	0.00	0	0.00		221	35,852.86	-100%
CAREFREE	0	0.00	0	0.00		35	2,275.00	-100%
CELLULAR	0	0.00	0	0.00		1	0.00	
CHEETOS	0	0.00	0	0.00		393	24,049.00	-100%
CHEF TONY	0	0.00	0	0.00		4	640.00	-100%
CHIPS AHOY	0	0.00	0	0.00		46	3,770.00	-100%
CHOCOVRON	0	0.00	0	0.00		2	500.00	-100%
COCA COLA	0	0.00	0	0.00		513	37,601.14	-100%
COLGATE	0	0.00	0	0.00		52	5,200.00	-100%
COMBOS	0	0.00	0	0.00		61	10,000.00	-100%
COOL & CLEAN	0	0.00	0	0.00		259	14,632.86	-100%
COWHEAD	0	0.00	0	0.00		86	5,160.00	-100%
CRACKING MONKEY	0	0.00	0	0.00		4	1,600.00	-100%
DEL MONTE	0	0.00	0	0.00		187	13,022.00	-100%
DESTINATION TRAVEL	0	0.00	0	0.00		8	7,475.00	-100%
DOUBLEMINT	0	0.00	0	0.00		555	14,305.00	-100%
DUREX	0	0.00	0	0.00		12	3,000.00	-100%
EVIAN	0	0.00	0	0.00		707	83,177.14	-100%
EXTRA	0	0.00	0	0.00		53	7,155.00	-100%
FERRERO ROCHER	0	0.00	0	0.00		38	13,492.86	-100%
FILIPINIANA-O	0	0.00	0	0.00		12	5,390.00	-100%
FISHERMAN'S FRIEND	0	0.00	0	0.00		67	8,005.71	-100%
FISHO	0	0.00	0	0.00		9	996.00	-100%

RunDate:

RunTime 11:13 am

REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

Page 77 of 167

FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH CEBU T1 DPD06

Period: 11/01/2024-11/30/2024

BRAND	Current Sales 11/01/2024-11/30/2024		Last Year 11/01/2023-11/30/2023		Inc/Dec%	2019 11/01/2019-11/30/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
FLAMINGO	0	0.00	0	0.00		1	0.00	
FRITO LAY	0	0.00	0	0.00		219	14,969.00	-100%
FUMA	0	0.00	0	0.00		37	8,230.00	-100%
GATORADE	0	0.00	0	0.00		346	27,627.14	-100%
GIFT BUSINESS	0	0.00	0	0.00		447	46,566.00	-100%
GO TRAVEL	0	0.00	0	0.00		3	0.00	
GROOVY	0	0.00	0	0.00		2	800.00	-100%
GROWERS	0	0.00	0	0.00		141	18,042.86	-100%
HERSHEY'S	0	0.00	0	0.00		263	61,427.14	-100%
HYDROFLASK	0	0.00	0	0.00		4	8,060.00	-100%
ICE BREAKER	0	0.00	0	0.00		28	5,250.00	-100%
ISLA	0	0.00	0	0.00		1	250.00	-100%
JACK & JILL	0	0.00	0	0.00		500	12,648.00	-100%
JINRO	0	0.00	0	0.00		8	1,600.00	-100%
JOSE CUERVO	0	0.00	0	0.00		7	1,400.00	-100%
JUICY FRUIT	0	0.00	0	0.00		143	3,330.00	-100%
KINDER BUENO	0	0.00	0	0.00		59	4,350.00	-100%
KINDER JOY	0	0.00	0	0.00		104	8,320.00	-100%
KISSNY	0	0.00	0	0.00		1	500.00	-100%
KLEENEX	0	0.00	0	0.00		121	6,050.00	-100%
KOPIKO	0	0.00	0	0.00		110	5,500.00	-100%
LAY'S	0	0.00	0	0.00		15	2,250.00	-100%
LINDT	0	0.00	0	0.00		1	0.00	
LIPTON	0	0.00	0	0.00		46	3,220.00	-100%
LOACKER	0	0.00	0	0.00		25	3,055.00	-100%
LOCAL HEADWRAP	0	0.00	0	0.00		3	600.00	-100%
LOCAL SCARF	0	0.00	0	0.00		28	16,378.00	-100%
MANTYX	0	0.00	0	0.00		4	800.00	-100%
MARLBORO	0	0.00	0	0.00		358	89,500.00	-100%
MARS	0	0.00	0	0.00		854	107,327.86	-100%
MENTOS	0	0.00	0	0.00		522	36,805.00	-100%
MERBA	0	0.00	0	0.00		10	2,500.00	-100%
MICHELLE'S OUTRIGHT	0	0.00	0	0.00		29	5,075.00	-100%
MIGHTY BOND	0	0.00	0	0.00		8	805.00	-100%

RunDate:

RunTime 11:13 am

REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

Page 78 of 167

FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH CEBU T1 DPD06

Period: 11/01/2024-11/30/2024

BRAND	Current Sales 11/01/2024-11/30/2024		Last Year 11/01/2023-11/30/2023		Inc/Dec%	2019 11/01/2019-11/30/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
MINUTE MAID	0	0.00	0	0.00		115	6,468.86	-100%
MUNCHIES	0	0.00	0	0.00		26	4,097.50	-100%
NESTLE	0	0.00	0	0.00		87	25,760.00	-100%
NIVEA	0	0.00	0	0.00		58	17,585.00	-100%
NUTELLA	0	0.00	0	0.00		110	14,262.86	-100%
OFF	0	0.00	0	0.00		45	7,880.00	-100%
OREO	0	0.00	0	0.00		22	2,189.29	-100%
PANDA	0	0.00	0	0.00		8	200.00	-100%
PH CARE	0	0.00	0	0.00		5	500.00	-100%
PIKNIK	0	0.00	0	0.00		9	1,125.00	-100%
POCARI	0	0.00	0	0.00		333	28,305.00	-100%
POKKA	0	0.00	0	0.00		15	1,050.00	-100%
PRINGLES	0	0.00	0	0.00		100	16,000.00	-100%
QUAKER	0	0.00	0	0.00		26	2,710.00	-100%
REDBULL	0	0.00	0	0.00		12	1,560.00	-100%
RICOA	0	0.00	0	0.00		29	2,830.00	-100%
RICOLA	0	0.00	0	0.00		1	0.00	
RITTER SPORT	0	0.00	0	0.00		1	0.00	
ROYAL	0	0.00	0	0.00		70	5,250.00	-100%
ROYAL DANSK	0	0.00	0	0.00		8	1,740.00	-100%
RUFFLES	0	0.00	0	0.00		104	10,552.50	-100%
SAN MIGUEL	0	0.00	0	0.00		364	36,400.00	-100%
SAPORITO	0	0.00	0	0.00		2	870.00	-100%
SBS	0	0.00	0	0.00		7	9,500.00	-100%
SHAMROCK	0	0.00	0	0.00		57	8,184.46	-100%
SKETCHBOOKS	0	0.00	0	0.00		200	188,160.00	-100%
SKITTLES	0	0.00	0	0.00		83	5,810.00	-100%
SMARTFOOD	0	0.00	0	0.00		76	7,492.50	-100%
SPRITE	0	0.00	0	0.00		80	5,957.14	-100%
STARBUCKS	0	0.00	0	0.00		4	660.00	-100%
STORCK	0	0.00	0	0.00		21	3,150.00	-100%
STREPSILS	0	0.00	0	0.00		137	20,533.93	-100%
SUGUS	0	0.00	0	0.00		67	1,675.00	-100%
TIC TAC	0	0.00	0	0.00		184	11,040.00	-100%

RunDate:

RunTime 11:13 am

REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

Page 79 of 167

FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH CEBU T1 DPD06

Period: 11/01/2024-11/30/2024

BRAND	Current Sales 11/01/2024-11/30/2024		Last Year 11/01/2023-11/30/2023		Inc/Dec%	2019 11/01/2019-11/30/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
TITAYS	0	0.00	0	0.00		10	1,260.00	-100%
TOBLERONE	0	0.00	0	0.00		178	41,683.21	-100%
TONG GARDEN	0	0.00	0	0.00		12	5,040.00	-100%
TRAVEL BLUE	0	0.00	0	0.00		57	64,329.00	-100%
TRIPLE-M	0	0.00	0	0.00		8	1,600.00	-100%
TROLLI	0	0.00	0	0.00		176	36,194.00	-100%
TROPICANA	0	0.00	0	0.00		53	4,200.00	-100%
TY	0	0.00	0	0.00		7	1,808.25	-100%
VICKS	0	0.00	0	0.00		29	4,640.00	-100%
VICKY'S	0	0.00	0	0.00		4	1,680.00	-100%
VITA COCO	0	0.00	0	0.00		66	4,950.00	-100%
VOLVIC	0	0.00	0	0.00		128	12,771.43	-100%
VOORTMAN	0	0.00	0	0.00		2	500.00	-100%
WHISPER	0	0.00	0	0.00		64	6,400.00	-100%
WILKINS	0	0.00	0	0.00		167	8,335.71	-100%
WONKA	0	0.00	0	0.00		9	1,075.00	-100%
YANYAN	0	0.00	0	0.00		51	3,008.57	-100%
1-OUTRIGHT Total:	0	0.00	0	0.00		13,167	1,678,608.26	-100%
2-CONSIGNE								
FUMA	0	0.00	0	0.00		241	57,455.00	-100%
PRAIA PILIPINAS	0	0.00	0	0.00		4	2,200.00	-100%
2-CONSIGNE Total:	0	0.00	0	0.00		245	59,655.00	-100%
TOTALS:	0	0.00	0	0.00		13,412	1,738,263.26	-100%

RunDate:

RunTime 11:13 am

REGENT TRAVEL RETAIL GROUP

Page 80 of 167

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH CEBU T1 NRTH WIN

Period: 11/01/2024-11/30/2024

BRAND	Current Sales 11/01/2024-11/30/2024		Last Year 11/01/2023-11/30/2023		Inc/Dec%	2019 11/01/2019-11/30/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
PREMIER	2,907	340,507.14	186	14,857.14	2191%	0	0.00	
TRAVEL BLUE	148	165,215.00	130	157,678.00	4%	0	0.00	
GOLDSLOCKS OUTRIGHT	858	127,850.57	680	78,802.50	62%	0	0.00	
EVIAN	480	103,542.86	411	75,350.00	37%	0	0.00	
MARLBORO	244	85,400.00	130	45,500.00	87%	0	0.00	
COCA COLA	584	62,781.43	389	42,550.00	47%	0	0.00	
POCARI	416	62,550.00	409	49,080.00	27%	0	0.00	
MARS	349	58,760.00	180	33,970.00	72%	0	0.00	
MENTOS	473	56,800.00	246	23,775.00	138%	0	0.00	
SKETCHBOOKS	41	50,930.00	0	0.00		0	0.00	
CANDY CORNER	193	46,300.00	232	49,450.00	-6%	0	0.00	
SAN MIGUEL	299	44,850.00	107	16,050.00	179%	0	0.00	
GATORADE	444	44,300.00	254	25,400.00	74%	0	0.00	
FRITO LAY	401	39,944.00	112	19,978.00	99%	0	0.00	
JACK & JILL	363	35,640.00	242	19,248.00	85%	0	0.00	
SANICARE	359	34,985.00	153	16,245.00	115%	0	0.00	
BEACH HUT	46	33,550.00	9	7,200.00	365%	0	0.00	
HERSHEY'S	196	32,370.00	61	18,265.00	77%	0	0.00	
SMART C	320	32,000.00	0	0.00		0	0.00	
COOL & CLEAN	308	30,771.43	231	23,100.00	33%	0	0.00	
LEXINGHAM	21	28,570.00	11	10,810.00	164%	0	0.00	
DOUBLEMINT	682	26,640.00	524	15,720.00	69%	0	0.00	
FLAMINGO	121	26,250.00	110	21,900.00	19%	0	0.00	
HARIBO	169	24,450.00	127	19,050.00	28%	0	0.00	
TOBLERONE	58	19,400.00	79	25,245.00	-23%	0	0.00	
RICOLA	104	15,600.00	0	0.00		0	0.00	
MOGU MOGU	141	14,100.00	93	9,300.00	51%	0	0.00	
KATINKO	65	12,890.00	0	0.00		0	0.00	
DINGDONG	259	12,650.00	26	1,300.00	873%	0	0.00	
TROLLI	44	12,250.00	63	6,700.00	82%	0	0.00	
LOACKER	74	12,174.00	33	5,280.00	130%	0	0.00	
GROOVY	51	11,820.00	71	9,650.00	22%	0	0.00	
LEMON DOU	93	11,175.00	61	9,150.00	22%	0	0.00	
POCKY	148	10,400.00	20	2,160.00	381%	0	0.00	

RunDate:

RunTime 11:13 am

REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

Page 81 of 167

FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH CEBU T1 NRTH WIN

Period: 11/01/2024-11/30/2024

BRAND	Current Sales 11/01/2024-11/30/2024		Last Year 11/01/2023-11/30/2023		Inc/Dec%	2019 11/01/2019-11/30/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
FRUITELLA	111	10,200.00	26	2,025.00	403%	0	0.00	
CHEETOS	33	10,100.00	24	7,050.00	43%	0	0.00	
PRINGLES	33	9,900.00	58	17,400.00	-43%	0	0.00	
SISTER	99	9,800.00	89	8,900.00	10%	0	0.00	
VITA COCO	94	9,371.43	23	2,300.00	307%	0	0.00	
OISHI	114	9,120.00	157	12,664.00	-27%	0	0.00	
SPRITE	79	7,900.00	45	4,500.00	75%	0	0.00	
ROYAL	78	7,800.00	134	13,400.00	-41%	0	0.00	
HAPPY	73	7,300.00	0	0.00		0	0.00	
FOX'S	49	7,200.00	0	0.00		0	0.00	
WANG	36	7,200.00	0	0.00		0	0.00	
NISSIN	114	6,780.00	72	4,960.00	36%	0	0.00	
GROWERS	67	6,700.00	18	1,700.00	294%	0	0.00	
GIFT BUSINESS	99	6,686.00	52	8,282.00	-19%	0	0.00	
ICE BREAKER	32	6,400.00	32	6,000.00	6%	0	0.00	
NUTELLA	18	6,300.00	0	0.00		0	0.00	
GREAT TASTE	123	6,150.00	31	1,550.00	296%	0	0.00	
OFF	19	5,700.00	7	2,100.00	171%	0	0.00	
WHITEFLOWER	26	4,900.00	0	0.00		0	0.00	
KINDER BUENO	40	4,320.00	48	5,760.00	-25%	0	0.00	
STREPSILS	23	4,140.00	76	13,680.00	-69%	0	0.00	
VASELINE	14	3,720.00	3	975.00	281%	0	0.00	
C&H	13	3,300.00	20	4,700.00	-29%	0	0.00	
KINDER JOY	34	3,200.00	48	4,800.00	-33%	0	0.00	
FERRERO ROCHER	9	2,900.00	13	5,220.00	-44%	0	0.00	
CADBURY	10	2,774.00	57	8,615.00	-67%	0	0.00	
HI-HO	54	2,700.00	0	0.00		0	0.00	
NONGSHIM	19	2,652.50	0	0.00		0	0.00	
E-VIPO	44	2,200.00	118	5,900.00	-62%	0	0.00	
TIC TAC	34	2,040.00	188	10,010.00	-79%	0	0.00	
DOVE	7	1,990.00	3	1,150.00	73%	0	0.00	
RUFFLES	7	1,920.00	23	6,172.00	-68%	0	0.00	
GILLET	11	1,650.00	0	0.00		0	0.00	
SKITTLES	21	1,600.00	17	1,700.00	-5%	0	0.00	

RunDate:

RunTime 11:13 am

REGENT TRAVEL RETAIL GROUP

Page 82 of 167

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH CEBU T1 NRTH WIN

Period: 11/01/2024-11/30/2024

BRAND	Current Sales 11/01/2024-11/30/2024		Last Year 11/01/2023-11/30/2023		Inc/Dec%	2019 11/01/2019-11/30/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
CALBEE	19	1,520.00	0	0.00		0	0.00	
EFFICASCENT	12	1,300.00	5	500.00	160%	0	0.00	
CHUPA CHUPS	11	1,100.00	5	500.00	120%	0	0.00	
DUREX	3	900.00	2	600.00	50%	0	0.00	
ESKINOL	5	650.00	1	125.00	420%	0	0.00	
FIBISCO	10	640.00	31	2,480.00	-74%	0	0.00	
BIODERM	6	600.00	6	600.00	0%	0	0.00	
MERBA	2	600.00	1	250.00	140%	0	0.00	
HAPPY HEARTS-O	2	598.00	0	0.00		0	0.00	
MASTER	2	560.00	0	0.00		0	0.00	
PONDS	1	450.00	1	180.00	150%	0	0.00	
MANZANILLA	4	400.00	4	400.00	0%	0	0.00	
LAMPEIN	2	300.00	7	1,050.00	-71%	0	0.00	
MICHELLE'S OUTRIGHT	1	250.00	0	0.00		0	0.00	
BOY BAWANG OUTRIGHT	0	0.00	56	5,520.00	-100%	0	0.00	
BRONCHO	0	0.00	9	720.00	-100%	0	0.00	
BUNDLE PROMO	146	0.00	0	0.00		0	0.00	
CANADA DRY	0	0.00	37	5,550.00	-100%	0	0.00	
CASINO	0	0.00	16	1,240.00	-100%	0	0.00	
CELLULAR	0	0.00	0	0.00		0	0.00	
CHIPS AHOY	0	0.00	13	1,690.00	-100%	0	0.00	
CLOUD 9	0	0.00	28	1,400.00	-100%	0	0.00	
DESTINATION TRAVEL	0	0.00	2	2,600.00	-100%	0	0.00	
DR. GERARD	0	0.00	1	300.00	-100%	0	0.00	
FISHERMAN'S FRIEND	0	0.00	46	5,520.00	-100%	0	0.00	
GLENFIDDICH	1	0.00	0	0.00		0	0.00	
GO TRAVEL	0	0.00	0	0.00		0	0.00	
GOYA	0	0.00	25	2,400.00	-100%	0	0.00	
GREEN CROSS	0	0.00	58	4,685.00	-100%	0	0.00	
HAWAIIAN HOST	0	0.00	3	1,950.00	-100%	0	0.00	
KETTLE KORN	0	0.00	9	900.00	-100%	0	0.00	
LISTERINE	0	0.00	26	4,680.00	-100%	0	0.00	
LOCAL HEADWRAP	0	0.00	1	400.00	-100%	0	0.00	
LOCAL SCARF	0	0.00	3	1,397.00	-100%	0	0.00	

RunDate:

RunTime 11:13 am

REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

Page 83 of 167

FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH CEBU T1 NRTH WIN

Period: 11/01/2024-11/30/2024

BRAND	Current Sales 11/01/2024-11/30/2024		Last Year 11/01/2023-11/30/2023		Inc/Dec%	2019 11/01/2019-11/30/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
MAUNA LOA	0	0.00	1	600.00	-100%	0	0.00	
MEGASCENT	0	0.00	2	500.00	-100%	0	0.00	
METHYL	0	0.00	2	240.00	-100%	0	0.00	
MIGHTY BOND	0	0.00	6	1,020.00	-100%	0	0.00	
MONIEGOLD BANGKOK	0	0.00	8	1,200.00	-100%	0	0.00	
OMEGA	0	0.00	1	200.00	-100%	0	0.00	
PERRIER WATER	0	0.00	40	6,000.00	-100%	0	0.00	
PHILIPS	0	0.00	0	0.00		0	0.00	
REDBULL	0	0.00	98	15,680.00	-100%	0	0.00	
REXONA	0	0.00	11	3,630.00	-100%	0	0.00	
RHEA ACEITE	0	0.00	1	100.00	-100%	0	0.00	
RONDOLETTI	0	0.00	1	280.00	-100%	0	0.00	
SBS	0	0.00	0	0.00		0	0.00	
SENNHEISER	-1	0.00	0	0.00		0	0.00	
SKROSS	-2	0.00	0	0.00		0	0.00	
SMARTFOOD	0	0.00	7	1,750.00	-100%	0	0.00	
TIFFANY	0	0.00	3	240.00	-100%	0	0.00	
VICKS	0	0.00	2	440.00	-100%	0	0.00	
VICKY'S	0	0.00	0	0.00		0	0.00	
VICTORIA'S SECRET	-1	0.00	0	0.00		0	0.00	
VIEIRA	0	0.00	2	120.00	-100%	0	0.00	
WHSMITH BAGS	232	0.00	240	0.00		0	0.00	
WILKINS	0	0.00	2,394	221,549.71	-100%	0	0.00	
1-OUTRIGHT Total:	13,551	1,923,898.36	9,977	1,315,463.35	46%	0	0.00	
2-CONSIGNE								
MAGICMELT	679	58,110.71	640	57,010.00	1%	0	0.00	
CHOWEE	34	6,800.00	0	0.00		0	0.00	
BLEEVES	3	3,600.00	6	7,200.00	-50%	0	0.00	
ZUMIGUI-C	2	570.00	2	570.00	0%	0	0.00	
FUMA	0	0.00	0	0.00		0	0.00	
2-CONSIGNE Total:	718	69,080.71	648	64,780.00	6%	0	0.00	
TOTALS:	14,269	1,992,979.07	10,625	1,380,243.35	44%	0	0.00	

RunDate:

RunTime 11:13 am

REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

Page 84 of 167

FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH CEBU T2 ARR

Period: 11/01/2024-11/30/2024

BRAND	Current Sales 11/01/2024-11/30/2024		Last Year 11/01/2023-11/30/2023		Inc/Dec%	2019 11/01/2019-11/30/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
A&W	0	0.00	0	0.00		25	2,000.00	-100%
ALFONSOS	0	0.00	3	300.00	-100%	0	0.00	
ANTABAX	0	0.00	0	0.00		32	1,600.00	-100%
AQUAFINA	0	0.00	0	0.00		771	57,803.57	-100%
ASTRING-O-SOL	0	0.00	0	0.00		2	200.00	-100%
BADOIT	0	0.00	0	0.00		39	3,900.00	-100%
BAND-AID	0	0.00	0	0.00		3	390.00	-100%
BEACH HUT	0	0.00	0	0.00		9	5,820.00	-100%
BENETTON	0	0.00	0	0.00		0	0.00	
BINGGRAE	0	0.00	0	0.00		110	16,260.00	-100%
BIODERM	0	0.00	2	200.00	-100%	0	0.00	
BIOGENIC	0	0.00	0	0.00		3	300.00	-100%
BOY BAWANG OUTRIGHT	0	0.00	16	1,360.00	-100%	0	0.00	
BRONCHO	0	0.00	2	160.00	-100%	0	0.00	
C&H	0	0.00	0	0.00		8	1,600.00	-100%
CADBURY	0	0.00	15	1,850.00	-100%	36	6,375.00	-100%
CANDY CORNER	0	0.00	66	14,050.00	-100%	0	0.00	
CAREFREE	0	0.00	0	0.00		8	800.00	-100%
CERES	0	0.00	0	0.00		1	0.00	
CHEETOS	0	0.00	17	5,700.00	-100%	98	10,650.00	-100%
CHIPS AHOY	0	0.00	13	1,495.00	-100%	36	4,265.00	-100%
CLOUD 9	0	0.00	10	500.00	-100%	0	0.00	
COCA COLA	0	0.00	567	59,300.00	-100%	905	72,337.14	-100%
COLGATE	0	0.00	0	0.00		42	4,200.00	-100%
COMBOS	0	0.00	0	0.00		24	3,600.00	-100%
COOL & CLEAN	0	0.00	190	19,000.00	-100%	762	41,970.00	-100%
COWHEAD	0	0.00	0	0.00		53	4,240.00	-100%
CRICKET	0	0.00	159	7,950.00	-100%	724	36,200.00	-100%
DEL MONTE	0	0.00	0	0.00		236	18,860.00	-100%
DINGDONG	0	0.00	15	750.00	-100%	111	5,550.00	-100%
DOUBLEMINT	0	0.00	132	3,960.00	-100%	221	6,920.00	-100%
DOVE	0	0.00	1	325.00	-100%	0	0.00	
DUREX	0	0.00	0	0.00		5	1,250.00	-100%
EVIAN	0	0.00	348	63,800.00	-100%	1,464	164,175.00	-100%

RunDate:

RunTime 11:13 am

REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

Page 85 of 167

FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH CEBU T2 ARR

Period: 11/01/2024-11/30/2024

BRAND	Current Sales 11/01/2024-11/30/2024		Last Year 11/01/2023-11/30/2023		Inc/Dec%	2019 11/01/2019-11/30/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
EXTRA	0	0.00	0	0.00		17	2,295.00	-100%
FERRERO ROCHER	0	0.00	0	0.00		6	3,200.00	-100%
FIBISCO	0	0.00	37	2,896.00	-100%	0	0.00	
FILIPINIANA-O	0	0.00	0	0.00		3	750.00	-100%
FISHERMAN'S FRIEND	0	0.00	20	2,400.00	-100%	14	1,400.00	-100%
FRITO LAY	0	0.00	152	31,720.00	-100%	229	22,250.00	-100%
FRUITELLA	0	0.00	7	560.00	-100%	0	0.00	
GATORADE	0	0.00	253	25,300.00	-100%	509	40,720.00	-100%
GIFT BUSINESS	0	0.00	0	0.00		109	14,653.00	-100%
GOLDILOCKS OUTRIGHT	0	0.00	1,822	195,210.00	-100%	0	0.00	
GOOD DAY	0	0.00	0	0.00		11	2,200.00	-100%
GOYA	0	0.00	9	900.00	-100%	0	0.00	
GREAT TASTE	0	0.00	29	1,450.00	-100%	27	675.00	-100%
GREEN CROSS	0	0.00	10	830.00	-100%	10	750.00	-100%
GROWERS	0	0.00	18	1,800.00	-100%	49	8,600.00	-100%
HARIBO	0	0.00	27	4,050.00	-100%	0	0.00	
HERSHEY'S	0	0.00	28	5,715.00	-100%	36	8,375.00	-100%
ICE BREAKER	0	0.00	15	2,850.00	-100%	24	4,800.00	-100%
ISLA	0	0.00	0	0.00		3	750.00	-100%
JACK & JILL	0	0.00	246	19,680.00	-100%	433	24,180.00	-100%
JINRO	0	0.00	0	0.00		1	200.00	-100%
JOSE CUERVO	0	0.00	0	0.00		4	800.00	-100%
JUICY FRUIT	0	0.00	0	0.00		48	1,650.00	-100%
KETTLE KORN	0	0.00	8	800.00	-100%	0	0.00	
KINDER BUENO	0	0.00	15	1,800.00	-100%	20	2,000.00	-100%
KINDER JOY	0	0.00	45	3,940.00	-100%	88	7,040.00	-100%
KLEENEX	0	0.00	0	0.00		18	900.00	-100%
KOPIKO	0	0.00	0	0.00		506	23,125.00	-100%
LA2PU	0	0.00	1	100.00	-100%	0	0.00	
LAY'S	0	0.00	0	0.00		10	1,500.00	-100%
LEMON DOU	0	0.00	37	5,550.00	-100%	0	0.00	
LIPTON	0	0.00	0	0.00		47	3,760.00	-100%
LISTERINE	0	0.00	7	1,260.00	-100%	0	0.00	
LOACKER	0	0.00	32	5,640.00	-100%	24	3,000.00	-100%

RunDate:

RunTime 11:13 am

REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

Page 86 of 167

FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH CEBU T2 ARR

Period: 11/01/2024-11/30/2024

BRAND	Current Sales 11/01/2024-11/30/2024		Last Year 11/01/2023-11/30/2023		Inc/Dec%	2019 11/01/2019-11/30/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
LOCAL HEADWRAP	0	0.00	0	0.00		6	1,200.00	-100%
LOCAL SCARF	0	0.00	0	0.00		1	450.00	-100%
LUCKY ME	0	0.00	0	0.00		257	14,415.71	-100%
MARLBORO	0	0.00	214	74,900.00	-100%	504	126,000.00	-100%
MARS	0	0.00	41	6,160.00	-100%	205	24,155.00	-100%
MENTOS	0	0.00	102	10,000.00	-100%	96	7,485.00	-100%
MERBA	0	0.00	4	900.00	-100%	4	880.00	-100%
MIGHTY BOND	0	0.00	0	0.00		2	200.00	-100%
MINUTE MAID	0	0.00	0	0.00		1	65.00	-100%
MISHMASH	0	0.00	0	0.00		2	1,100.00	-100%
MOGU MOGU	0	0.00	165	16,500.00	-100%	0	0.00	
MUNCHIES	0	0.00	0	0.00		22	4,440.00	-100%
NESTLE	0	0.00	2	440.00	-100%	118	10,701.00	-100%
NISSIN	0	0.00	75	4,500.00	-100%	55	2,750.00	-100%
NIVEA	0	0.00	0	0.00		37	9,490.00	-100%
NONGSHIM	0	0.00	61	12,575.00	-100%	323	50,357.14	-100%
NUTELLA	0	0.00	0	0.00		44	6,600.00	-100%
OFF	0	0.00	2	600.00	-100%	9	1,500.00	-100%
OISHI	0	0.00	131	12,720.00	-100%	0	0.00	
OREO	0	0.00	0	0.00		28	2,800.00	-100%
PH CARE	0	0.00	0	0.00		2	200.00	-100%
PIKNIK	0	0.00	0	0.00		10	1,500.00	-100%
POCARI	0	0.00	380	45,600.00	-100%	737	73,700.00	-100%
POCKY	0	0.00	27	4,680.00	-100%	0	0.00	
PREMIER	0	0.00	86	6,780.00	-100%	0	0.00	
PRINGLES	0	0.00	43	10,200.00	-100%	75	13,160.00	-100%
QUAKER	0	0.00	0	0.00		55	4,855.00	-100%
RED HORSE	0	0.00	0	0.00		82	8,200.00	-100%
REDBULL	0	0.00	74	11,840.00	-100%	16	2,080.00	-100%
REXONA	0	0.00	1	300.00	-100%	0	0.00	
RICOA	0	0.00	0	0.00		18	1,800.00	-100%
ROYAL	0	0.00	128	12,800.00	-100%	0	0.00	
RUFFLES	0	0.00	6	1,920.00	-100%	68	6,900.00	-100%
SAN MIGUEL	0	0.00	223	33,450.00	-100%	545	73,200.00	-100%

RunDate:

RunTime 11:13 am

REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

Page 87 of 167

FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH CEBU T2 ARR

Period: 11/01/2024-11/30/2024

BRAND	Current Sales 11/01/2024-11/30/2024		Last Year 11/01/2023-11/30/2023		Inc/Dec%	2019 11/01/2019-11/30/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
SANICARE	0	0.00	31	3,255.00	-100%	3	105.00	-100%
SELECTA	0	0.00	0	0.00		340	24,070.00	-100%
SISTER	0	0.00	14	1,400.00	-100%	0	0.00	
SKETCHBOOKS	0	0.00	0	0.00		6	7,245.00	-100%
SKITTLES	0	0.00	9	900.00	-100%	31	2,420.00	-100%
SMART C	0	0.00	143	14,300.00	-100%	601	35,957.14	-100%
SMARTFOOD	0	0.00	4	1,000.00	-100%	21	2,047.50	-100%
SPRITE	0	0.00	116	11,550.00	-100%	285	22,800.00	-100%
STARBUCKS	0	0.00	0	0.00		81	11,560.00	-100%
STREPSILS	0	0.00	16	2,880.00	-100%	41	4,920.00	-100%
SUGUS	0	0.00	0	0.00		37	917.86	-100%
TANDUAY	0	0.00	0	0.00		8	1,140.00	-100%
TIC TAC	0	0.00	102	5,100.00	-100%	22	1,100.00	-100%
TIFFANY	0	0.00	1	80.00	-100%	0	0.00	
TOBLERONE	0	0.00	18	4,500.00	-100%	6	2,600.00	-100%
TRAVEL BLUE	0	0.00	0	0.00		22	25,230.00	-100%
TROLI	0	0.00	57	6,500.00	-100%	131	22,245.00	-100%
TROPICANA	0	0.00	0	0.00		164	13,120.00	-100%
TY	0	0.00	0	0.00		48	14,138.00	-100%
VICKS	0	0.00	1	150.00	-100%	19	2,860.00	-100%
VITA COCO	0	0.00	67	6,700.00	-100%	114	9,120.00	-100%
VITA MILK	0	0.00	0	0.00		131	7,860.00	-100%
VITASOY	0	0.00	0	0.00		98	5,880.00	-100%
VOLVIC	0	0.00	0	0.00		454	45,371.43	-100%
VOORTMAN	0	0.00	0	0.00		8	1,900.00	-100%
WHISPER	0	0.00	0	0.00		21	2,100.00	-100%
WHSMITH BAGS	0	0.00	47	0.00		0	0.00	
WILKINS	0	0.00	2,040	195,800.01	-100%	81	6,075.00	-100%
WONKA	0	0.00	0	0.00		1	125.00	-100%
YANYAN	0	0.00	0	0.00		7	700.00	-100%
YELLOW TAIL	0	0.00	1	810.00	-100%	0	0.00	
1-OUTRIGHT Total:	0	0.00	8,806	1,016,941.01	-100%	14,077	1,374,629.49	-100%
2-CONSIGNE								
AMERYS	0	0.00	9	2,450.00	-100%	0	0.00	

RunDate:

RunTime 11:13 am

Page 88 of 167

FOOD, CONVENIENCE & GIFTING

WH SMITH CEBU T2 ARR

BRAND	Current Sales 11/01/2024-11/30/2024		Last Year 11/01/2023-11/30/2023		Inc/Dec%	2019 11/01/2019-11/30/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
2-CONSIGNE								
FUMA	0	0.00	0	0.00		4	0.00	
MAGICMELT	0	0.00	330	21,490.00	-100%	0	0.00	
PHIL. BRAND DRIED MANGOES	0	0.00	0	0.00		0	0.00	
VEGETARI	0	0.00	0	0.00		0	0.00	
2-CONSIGNE Total:	0	0.00	339	23,940.00	-100%	4	0.00	
TOTALS:	0	0.00	9,145	1,040,881.01	-100%	14,081	1,374,629.49	-100%

RunTime 11:13 am

REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

Page 89 of 167

FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH CEBU T2 DEP

Period: 11/01/2024-11/30/2024

BRAND	Current Sales 11/01/2024-11/30/2024		Last Year 11/01/2023-11/30/2023		Inc/Dec%	2019 11/01/2019-11/30/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
3SIXT	0	0.00	0	0.00		0	0.00	
A&W	0	0.00	0	0.00		152	12,160.00	-100%
ABSOLUT	0	0.00	0	0.00		0	0.00	
ANTABAX	0	0.00	0	0.00		6	300.00	-100%
AQUAFINA	0	0.00	0	0.00		3,186	238,928.57	-100%
BADOIT	0	0.00	0	0.00		121	12,100.00	-100%
BALCONI	0	0.00	0	0.00		13	2,860.00	-100%
BAND-AID	0	0.00	0	0.00		9	1,125.00	-100%
BAYONGCIAGA	0	0.00	1	1,500.00	-100%	0	0.00	
BE RELAX	0	0.00	0	0.00		27	79,500.00	-100%
BEACH HUT	0	0.00	14	10,350.00	-100%	5	2,890.00	-100%
BELGIAN BUTTER	0	0.00	1	350.00	-100%	0	0.00	
BENETTON	0	0.00	1	0.00		0	0.00	
BIC	0	0.00	0	0.00		0	0.00	
BIODERM	0	0.00	4	400.00	-100%	0	0.00	
BIOGENIC	0	0.00	0	0.00		6	600.00	-100%
BLOOM & GROW	0	0.00	0	0.00		1	2,700.00	-100%
BOY BAWANG OUTRIGHT	0	0.00	180	17,120.00	-100%	0	0.00	
BRONCHO	0	0.00	8	640.00	-100%	0	0.00	
C&H	0	0.00	32	7,730.00	-100%	74	14,800.00	-100%
CABEAU	0	0.00	2	2,990.00	-100%	36	84,300.00	-100%
CADBURY	0	0.00	107	21,355.00	-100%	501	91,131.43	-100%
CANADA DRY	0	0.00	24	3,600.00	-100%	0	0.00	
CANDY CORNER	0	0.00	565	118,650.00	-100%	0	0.00	
CAREFREE	0	0.00	0	0.00		15	1,500.00	-100%
CASINO	0	0.00	26	1,940.00	-100%	0	0.00	
CHEETOS	0	0.00	145	45,200.00	-100%	530	45,675.00	-100%
CHEEZ IT	0	0.00	0	0.00		1	90.00	-100%
CHEF TONY	0	0.00	0	0.00		90	18,000.00	-100%
CHIPS AHOY	0	0.00	66	8,580.00	-100%	134	13,500.00	-100%
CHIVAS REGAL	0	0.00	0	0.00		0	0.00	
CHUPA CHUPS	0	0.00	25	2,450.00	-100%	0	0.00	
CLOUD 9	0	0.00	58	2,900.00	-100%	0	0.00	
COCA COLA	0	0.00	1,975	239,550.00	-100%	2,013	161,040.00	-100%

RunDate:

RunTime 11:13 am

REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

Page 90 of 167

FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH CEBU T2 DEP

Period: 11/01/2024-11/30/2024

BRAND	Current Sales 11/01/2024-11/30/2024		Last Year 11/01/2023-11/30/2023		Inc/Dec%	2019 11/01/2019-11/30/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
COLGATE	0	0.00	0	0.00		2	200.00	-100%
COMBOS	0	0.00	0	0.00		158	25,700.00	-100%
COOL & CLEAN	0	0.00	539	53,900.00	-100%	1,107	65,910.00	-100%
COWHEAD	0	0.00	0	0.00		419	33,382.86	-100%
DEL MONTE	0	0.00	0	0.00		876	70,080.00	-100%
DESTINATION TRAVEL	0	0.00	1	400.00	-100%	52	65,550.00	-100%
DINGDONG	0	0.00	7	350.00	-100%	0	0.00	
DOUBLEMINT	0	0.00	888	26,640.00	-100%	458	13,645.00	-100%
DOVE	0	0.00	11	3,280.00	-100%	0	0.00	
DUREX	0	0.00	8	2,300.00	-100%	17	4,250.00	-100%
E-VIPO	0	0.00	51	2,550.00	-100%	0	0.00	
EFFICASCENT	0	0.00	22	2,550.00	-100%	0	0.00	
ESKINOL	0	0.00	2	250.00	-100%	0	0.00	
EVIAN	0	0.00	1,541	355,200.00	-100%	5,367	597,417.86	-100%
EXTRA	0	0.00	0	0.00		68	9,180.00	-100%
FERRERO ROCHER	0	0.00	38	24,400.00	-100%	206	128,185.71	-100%
FIBISCO	0	0.00	60	4,800.00	-100%	0	0.00	
FILIPINIANA-O	0	0.00	0	0.00		0	0.00	
FISHERMAN'S FRIEND	0	0.00	64	9,600.00	-100%	109	10,900.00	-100%
FISHO	0	0.00	0	0.00		151	22,650.00	-100%
FREDDI	0	0.00	3	1,050.00	-100%	0	0.00	
FRITO LAY	0	0.00	498	97,520.00	-100%	1,376	60,650.00	-100%
FRUITELLA	0	0.00	44	3,520.00	-100%	0	0.00	
FUMA	0	0.00	0	0.00		36	8,445.00	-100%
GATORADE	0	0.00	1,385	138,480.00	-100%	1,407	112,560.00	-100%
GIFT BUSINESS	0	0.00	169	35,508.00	-100%	994	129,105.00	-100%
GILLET	0	0.00	7	1,050.00	-100%	0	0.00	
GO TRAVEL	0	0.00	0	0.00		0	0.00	
GODIVA	0	0.00	0	0.00		37	18,500.00	-100%
GOLDILOCKS OUTRIGHT	0	0.00	6,001	983,612.50	-100%	0	0.00	
GOYA	0	0.00	94	9,400.00	-100%	0	0.00	
GREAT TASTE	0	0.00	170	8,500.00	-100%	0	0.00	
GREEN CROSS	0	0.00	21	1,300.00	-100%	37	3,700.00	-100%
GROOVY	0	0.00	0	0.00		2	850.00	-100%

RunDate:

RunTime 11:13 am

REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

Page 91 of 167

FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH CEBU T2 DEP

Period: 11/01/2024-11/30/2024

BRAND	Current Sales 11/01/2024-11/30/2024		Last Year 11/01/2023-11/30/2023		Inc/Dec%	2019 11/01/2019-11/30/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
GROWERS	0	0.00	329	32,500.00	-100%	694	92,800.00	-100%
HARIBO	0	0.00	272	40,800.00	-100%	0	0.00	
HAWAIIAN HOST	0	0.00	43	27,950.00	-100%	0	0.00	
HERSHEY'S	0	0.00	151	35,330.00	-100%	461	115,358.57	-100%
HYDROFLASK	0	0.00	0	0.00		6	10,140.00	-100%
ICE BREAKER	0	0.00	89	15,450.00	-100%	93	18,100.00	-100%
ILLY-O	0	0.00	0	0.00		0	0.00	
JACK & JILL	0	0.00	573	56,680.00	-100%	0	0.00	
JINRO	0	0.00	0	0.00		9	1,800.00	-100%
JUICY FRUIT	0	0.00	0	0.00		258	7,120.00	-100%
KETTLE KORN	0	0.00	20	2,000.00	-100%	0	0.00	
KINDER BUENO	0	0.00	165	19,800.00	-100%	262	26,200.00	-100%
KINDER JOY	0	0.00	51	4,100.00	-100%	212	20,450.00	-100%
KISSNY	0	0.00	0	0.00		2	1,000.00	-100%
KLEENEX	0	0.00	0	0.00		36	1,800.00	-100%
LAMPEIN	0	0.00	8	1,200.00	-100%	0	0.00	
LAY'S	0	0.00	0	0.00		215	32,250.00	-100%
LEMON DOU	0	0.00	192	28,800.00	-100%	0	0.00	
LEXINGHAM	0	0.00	16	13,160.00	-100%	0	0.00	
LIPTON	0	0.00	0	0.00		299	23,920.00	-100%
LISTERINE	0	0.00	59	10,620.00	-100%	0	0.00	
LOACKER	0	0.00	205	35,470.00	-100%	265	37,725.00	-100%
LOCAL HEADWRAP	0	0.00	0	0.00		30	8,000.00	-100%
LOCAL SCARF	0	0.00	1	599.00	-100%	63	38,242.00	-100%
LOQI	0	0.00	0	0.00		19	16,400.00	-100%
MANTYX	0	0.00	0	0.00		4	1,196.00	-100%
MANZANILLA	0	0.00	3	300.00	-100%	0	0.00	
MARIANI	0	0.00	71	10,200.00	-100%	0	0.00	
MARLBORO	0	0.00	766	268,100.00	-100%	720	180,000.00	-100%
MARS	0	0.00	754	165,470.00	-100%	1,751	309,137.50	-100%
MASSIMO	0	0.00	5	1,250.00	-100%	0	0.00	
MASTER	0	0.00	0	0.00		0	0.00	
MAUNA LOA	0	0.00	4	2,400.00	-100%	0	0.00	
MEGASCENT	0	0.00	6	1,500.00	-100%	0	0.00	

RunDate:

RunTime 11:13 am

REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

Page 92 of 167

FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH CEBU T2 DEP

Period: 11/01/2024-11/30/2024

BRAND	Current Sales 11/01/2024-11/30/2024		Last Year 11/01/2023-11/30/2023		Inc/Dec%	2019 11/01/2019-11/30/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
MENTOS	0	0.00	503	49,650.00	-100%	633	45,285.00	-100%
MERBA	0	0.00	20	4,750.00	-100%	75	16,500.00	-100%
METHYL	0	0.00	2	240.00	-100%	0	0.00	
MIGHTY BOND	0	0.00	2	340.00	-100%	1	100.00	-100%
MINUTE MAID	0	0.00	0	0.00		0	0.00	
MISHMASH	0	0.00	0	0.00		1	700.00	-100%
MOGU MOGU	0	0.00	368	36,720.00	-100%	0	0.00	
MONIEGOLD BANGKOK	0	0.00	50	7,500.00	-100%	0	0.00	
MUNCHIES	0	0.00	0	0.00		60	12,270.00	-100%
NESTLE	0	0.00	5	1,800.00	-100%	435	101,826.79	-100%
NISSIN	0	0.00	329	19,740.00	-100%	0	0.00	
NIVEA	0	0.00	1	100.00	-100%	38	4,810.00	-100%
NONGSHIM	0	0.00	463	95,625.00	-100%	657	114,050.00	-100%
NUTELLA	0	0.00	0	0.00		151	22,650.00	-100%
OFF	0	0.00	3	900.00	-100%	6	950.00	-100%
OISHI	0	0.00	503	48,280.00	-100%	0	0.00	
OMEGA	0	0.00	3	600.00	-100%	0	0.00	
OREO	0	0.00	1	300.00	-100%	92	9,200.00	-100%
PANDA	0	0.00	0	0.00		15	375.00	-100%
PERRIER WATER	0	0.00	106	15,900.00	-100%	0	0.00	
PH CARE	0	0.00	0	0.00		3	300.00	-100%
PIKNIK	0	0.00	0	0.00		265	42,150.00	-100%
POCARI	0	0.00	1,606	192,720.00	-100%	1,765	176,400.00	-100%
POCKY	0	0.00	112	13,000.00	-100%	0	0.00	
PONDS	0	0.00	1	180.00	-100%	0	0.00	
PREMIER	0	0.00	1,564	125,057.14	-100%	0	0.00	
PRINGLES	0	0.00	319	95,700.00	-100%	202	40,400.00	-100%
QUAKER	0	0.00	1	50.00	-100%	165	17,900.00	-100%
REDBULL	0	0.00	83	13,280.00	-100%	0	0.00	
REXONA	0	0.00	3	990.00	-100%	0	0.00	
RHEA ACEITE	0	0.00	2	200.00	-100%	0	0.00	
ROYAL	0	0.00	502	50,200.00	-100%	4	320.00	-100%
ROYAL DANSK	0	0.00	0	0.00		46	10,947.50	-100%
RUFFLES	0	0.00	67	20,780.00	-100%	91	14,300.00	-100%

RunDate:

RunTime 11:13 am

REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

Page 93 of 167

FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH CEBU T2 DEP

Period: 11/01/2024-11/30/2024

BRAND	Current Sales 11/01/2024-11/30/2024		Last Year 11/01/2023-11/30/2023		Inc/Dec%	2019 11/01/2019-11/30/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
SAN MIGUEL	0	0.00	968	145,200.00	-100%	2,429	324,150.00	-100%
SANICARE	0	0.00	142	10,595.00	-100%	15	2,475.00	-100%
SBS	0	0.00	1	1,800.00	-100%	6	9,600.00	-100%
SISLEY	0	0.00	0	0.00		2	0.00	
SISTER	0	0.00	93	9,300.00	-100%	0	0.00	
SKETCHBOOKS	0	0.00	0	0.00		98	95,235.00	-100%
SKITTLES	0	0.00	59	5,900.00	-100%	160	15,900.00	-100%
SKROSS	0	0.00	0	0.00		0	0.00	
SMART C	0	0.00	689	68,900.00	-100%	0	0.00	
SMARTFOOD	0	0.00	17	4,250.00	-100%	20	4,342.50	-100%
SPRITE	0	0.00	271	19,290.00	-100%	627	50,160.00	-100%
STARBUCKS	0	0.00	0	0.00		97	19,400.00	-100%
STORCK	0	0.00	0	0.00		64	9,600.00	-100%
STREPSILS	0	0.00	134	26,800.00	-100%	38	4,560.00	-100%
SUGUS	0	0.00	0	0.00		293	7,307.50	-100%
THE GADGET SHOP	0	0.00	0	0.00		0	0.00	
TIC TAC	0	0.00	323	17,920.00	-100%	212	10,600.00	-100%
TIFFANY	0	0.00	34	2,720.00	-100%	0	0.00	
TOBLERONE	0	0.00	135	41,350.00	-100%	320	72,951.43	-100%
TONG GARDEN	0	0.00	0	0.00		27	13,500.00	-100%
TRAVEL BLUE	0	0.00	577	791,088.00	-100%	361	451,839.18	-100%
TRIPLE-M	0	0.00	0	0.00		62	15,500.00	-100%
TROLI	0	0.00	222	23,750.00	-100%	1,005	215,280.00	-100%
TROPICANA	0	0.00	0	0.00		1,021	81,680.00	-100%
TY	0	0.00	0	0.00		145	45,643.75	-100%
VALOR	0	0.00	0	0.00		0	0.00	
VASELINE	0	0.00	6	1,800.00	-100%	0	0.00	
VICKS	0	0.00	68	11,600.00	-100%	30	4,300.00	-100%
VINA APALTAGUA	0	0.00	0	0.00		0	0.00	
VITA COCO	0	0.00	113	11,300.00	-100%	299	23,920.00	-100%
VOLVIC	0	0.00	0	0.00		1,131	113,100.00	-100%
VOORTMAN	0	0.00	0	0.00		4	1,000.00	-100%
WANG	0	0.00	123	24,600.00	-100%	0	0.00	
WHISPER	0	0.00	1	100.00	-100%	61	6,100.00	-100%

RunDate:

RunTime 11:13 am

REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

Page 94 of 167

FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH CEBU T2 DEP

Period: 11/01/2024-11/30/2024

BRAND	Current Sales 11/01/2024-11/30/2024		Last Year 11/01/2023-11/30/2023		Inc/Dec%	2019 11/01/2019-11/30/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
WHSMITH BAGS	0	0.00	259	0.00		4	2,044.00	-100%
WILKINS	0	0.00	6,227	564,708.57	-100%	240	18,000.00	-100%
WITORS	0	0.00	11	3,450.00	-100%	0	0.00	
WONKA	0	0.00	0	0.00		52	6,240.00	-100%
YANYAN	0	0.00	29	2,900.00	-100%	80	8,000.00	-100%
<i>1-OUTRIGHT Total:</i>	0	0.00	35,762	5,609,068.21	-100%	38,806	5,369,563.15	-100%
2-CONSIGNE								
APCEI	0	0.00	0	0.00		0	0.00	
BLEEVES	0	0.00	35	42,000.00	-100%	29	24,650.00	-100%
BOY BAWANG	0	0.00	1	120.00	-100%	0	0.00	
FUMA	0	0.00	0	0.00		597	163,205.00	-100%
MAGICMELT	0	0.00	305	18,290.00	-100%	0	0.00	
REAL KIDS SHADES	0	0.00	0	0.00		0	0.00	
ZUMIGUI-C	0	0.00	12	3,030.00	-100%	0	0.00	
<i>2-CONSIGNE Total:</i>	0	0.00	353	63,440.00	-100%	626	187,855.00	-100%
TOTALS:	0	0.00	36,115	5,672,508.21	-100%	39,432	5,557,418.15	-100%

RunDate:

RunTime 11:13 am

REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

Page 95 of 167

FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH CLARK IPD

Period: 11/01/2024-11/30/2024

BRAND	Current Sales 11/01/2024-11/30/2024		Last Year 11/01/2023-11/30/2023		Inc/Dec%	2019 11/01/2019-11/30/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
TRAVEL BLUE	113	174,347.00	0	0.00		0	0.00	
WILKINS	1,539	140,900.00	0	0.00		0	0.00	
EVIAN	274	62,400.00	0	0.00		0	0.00	
7D	132	47,400.00	0	0.00		0	0.00	
POCARI	320	41,050.00	0	0.00		0	0.00	
LCTI	128	38,400.00	0	0.00		0	0.00	
JACK & JILL	496	38,328.00	0	0.00		0	0.00	
EMY'S	110	35,350.00	0	0.00		0	0.00	
CEBU DRIED MANGOES-O	58	33,600.00	0	0.00		0	0.00	
MICHELLE'S OUTRIGHT	186	33,275.00	0	0.00		0	0.00	
HAPPY HEARTS-O	54	31,005.00	0	0.00		0	0.00	
VOLVIC	249	29,880.00	0	0.00		0	0.00	
MARS	180	26,050.00	0	0.00		0	0.00	
COCA COLA	232	25,200.00	0	0.00		0	0.00	
PRINGLES	109	23,980.00	0	0.00		0	0.00	
MENTOS	244	23,000.00	0	0.00		0	0.00	
GATORADE	215	21,400.00	0	0.00		0	0.00	
SKETCHBOOKS	18	21,070.00	0	0.00		0	0.00	
LEXINGHAM	15	21,020.00	0	0.00		0	0.00	
COOL & CLEAN	201	20,100.00	0	0.00		0	0.00	
GROOVY	83	19,820.00	0	0.00		0	0.00	
NESTLE	123	18,090.00	0	0.00		0	0.00	
FRITO LAY	109	15,010.00	0	0.00		0	0.00	
SAN MIGUEL	146	14,600.00	0	0.00		0	0.00	
OISHI	136	13,380.00	0	0.00		0	0.00	
CANDY CORNER	60	13,350.00	0	0.00		0	0.00	
CADBURY	70	13,050.00	0	0.00		0	0.00	
HAPPY	132	11,900.00	0	0.00		0	0.00	
SMART C	114	11,400.00	0	0.00		0	0.00	
ES	28	11,160.00	0	0.00		0	0.00	
HARIBO	74	10,800.00	0	0.00		0	0.00	
TROLLI	56	10,400.00	0	0.00		0	0.00	
DINGDONG	233	10,000.00	0	0.00		0	0.00	
LINDT	35	10,000.00	0	0.00		0	0.00	

RunDate:

RunTime 11:13 am

REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

Page 96 of 167

FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH CLARK IPD

Period: 11/01/2024-11/30/2024

BRAND	Current Sales 11/01/2024-11/30/2024		Last Year 11/01/2023-11/30/2023		Inc/Dec%	2019 11/01/2019-11/30/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
KATINKO	49	9,540.00	0	0.00		0	0.00	
GIFT BUSINESS	39	9,535.00	0	0.00		0	0.00	
MOGU MOGU	84	8,400.00	0	0.00		0	0.00	
STREPSILS	47	8,100.00	0	0.00		0	0.00	
HERSHEY'S	46	7,550.00	0	0.00		0	0.00	
FLAMINGO	23	7,500.00	0	0.00		0	0.00	
ICE BREAKER	37	7,400.00	0	0.00		0	0.00	
LOACKER	40	6,960.00	0	0.00		0	0.00	
MERBA	22	6,600.00	0	0.00		0	0.00	
STARBUCKS	28	6,400.00	0	0.00		0	0.00	
VITA COCO	57	5,700.00	0	0.00		0	0.00	
ADG	13	5,200.00	0	0.00		0	0.00	
SANICARE	58	4,940.00	0	0.00		0	0.00	
FISHERMAN'S FRIEND	45	4,920.00	0	0.00		0	0.00	
RICOLA	35	4,800.00	0	0.00		0	0.00	
PAPER MACHE	8	4,400.00	0	0.00		0	0.00	
TOBLERONE	22	4,250.00	0	0.00		0	0.00	
NONGSHIM	21	4,200.00	0	0.00		0	0.00	
TIC TAC	69	4,020.00	0	0.00		0	0.00	
DOUBLEMINT	117	3,710.00	0	0.00		0	0.00	
REDBULL	22	3,520.00	0	0.00		0	0.00	
ROYAL	35	3,500.00	0	0.00		0	0.00	
SPRITE	35	3,500.00	0	0.00		0	0.00	
NISSIN	58	3,420.00	0	0.00		0	0.00	
FOX'S	21	3,000.00	0	0.00		0	0.00	
LOTTE	21	2,520.00	0	0.00		0	0.00	
SKITTLES	30	2,500.00	0	0.00		0	0.00	
PERRIER WATER	12	2,400.00	0	0.00		0	0.00	
E-VIPO	47	2,350.00	0	0.00		0	0.00	
KINDER BUENO	18	2,160.00	0	0.00		0	0.00	
POCKY	24	2,160.00	0	0.00		0	0.00	
CANADA DRY	14	2,100.00	0	0.00		0	0.00	
CHIPS AHOY	14	2,100.00	0	0.00		0	0.00	
FRUITELLA	24	2,000.00	0	0.00		0	0.00	

RunDate:

RunTime 11:13 am

REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

Page 97 of 167

FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH CLARK IPD

Period: 11/01/2024-11/30/2024

BRAND	Current Sales 11/01/2024-11/30/2024		Last Year 11/01/2023-11/30/2023		Inc/Dec%	2019 11/01/2019-11/30/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
SISTER	20	2,000.00	0	0.00		0	0.00	
WOOD	2	2,000.00	0	0.00		0	0.00	
TY	4	1,980.00	0	0.00		0	0.00	
LEMON DOU	13	1,950.00	0	0.00		0	0.00	
WHITEFLOWER	10	1,800.00	0	0.00		0	0.00	
GREEN CROSS	15	1,500.00	0	0.00		0	0.00	
C&H	6	1,400.00	0	0.00		0	0.00	
CALBEE	14	1,120.00	0	0.00		0	0.00	
KINDER JOY	12	1,100.00	0	0.00		0	0.00	
YANYAN	12	1,100.00	0	0.00		0	0.00	
MANZANILLA	9	900.00	0	0.00		0	0.00	
FIBISCO	11	880.00	0	0.00		0	0.00	
EFFICASCENT	4	600.00	0	0.00		0	0.00	
OMEGA	3	600.00	0	0.00		0	0.00	
CASINO	8	560.00	0	0.00		0	0.00	
REXONA	1	350.00	0	0.00		0	0.00	
FERRERO ROCHER	1	300.00	0	0.00		0	0.00	
RUFFLES	1	300.00	0	0.00		0	0.00	
SMARTFOOD	2	300.00	0	0.00		0	0.00	
BUNDLE PROMO	233	0.00	0	0.00		0	0.00	
WHSMITH BAGS	977	0.00	0	0.00		0	0.00	
1-OUTRIGHT Total:	8,865	1,252,810.00	0	0.00		0	0.00	
2-CONSIGNE								
CHOWEE	95	17,200.00	0	0.00		0	0.00	
BLEEVES	7	8,400.00	0	0.00		0	0.00	
ZUMIGUI-C	6	1,320.00	0	0.00		0	0.00	
2-CONSIGNE Total:	108	26,920.00	0	0.00		0	0.00	
TOTALS:	8,973	1,279,730.00	0	0.00		0	0.00	

RunDate:

RunTime 11:13 am

REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

Page 98 of 167

FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH LAGUINDINGAN

Period: 11/01/2024-11/30/2024

BRAND	Current Sales 11/01/2024-11/30/2024		Last Year 11/01/2023-11/30/2023		Inc/Dec%	2019 11/01/2019-11/30/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
PREMIER	1,210	84,560.00	1,041	51,935.71	62%	0	0.00	
MARS	210	37,185.00	256	45,140.00	-17%	0	0.00	
POCARI	204	30,300.00	0	0.00		0	0.00	
MENTOS	273	29,150.00	0	0.00		0	0.00	
TRAVEL BLUE	26	28,010.00	66	44,100.00	-36%	0	0.00	
FRITO LAY	185	25,320.00	113	25,180.00	0%	0	0.00	
CANDY CORNER	84	19,850.00	0	0.00		0	0.00	
SMART C	170	17,000.00	55	5,500.00	209%	0	0.00	
GATORADE	145	12,400.00	321	27,020.00	-54%	0	0.00	
HERSHEY'S	76	11,580.00	153	24,910.00	-53%	0	0.00	
EVIAN	55	11,000.00	143	23,690.00	-53%	0	0.00	
TROLLI	109	8,900.00	30	4,000.00	122%	0	0.00	
DOUBLEMINT	292	8,730.00	329	9,870.00	-11%	0	0.00	
SANICARE	92	8,320.00	96	9,110.00	-8%	0	0.00	
TIC TAC	131	7,740.00	135	6,700.00	15%	0	0.00	
COCA COLA	110	7,630.00	186	12,670.00	-39%	0	0.00	
RICOLA	44	6,600.00	0	0.00		0	0.00	
MOGU MOGU	84	6,560.00	116	9,280.00	-29%	0	0.00	
NESTLE	21	6,060.00	1	0.00		0	0.00	
FRUITELLA	47	4,700.00	0	0.00		0	0.00	
KINDER JOY	47	4,700.00	143	14,200.00	-66%	0	0.00	
DINGDONG	92	4,600.00	0	0.00		0	0.00	
REDBULL	28	4,480.00	0	0.00		0	0.00	
FERRERO ROCHER	32	4,050.00	9	4,100.00	-1%	0	0.00	
NUTELLA	11	3,850.00	0	0.00		0	0.00	
TOBLERONE	17	3,800.00	180	25,725.00	-85%	0	0.00	
MICHELLE'S OUTRIGHT	18	3,600.00	10	2,000.00	80%	0	0.00	
POCKY	34	3,400.00	94	9,780.00	-65%	0	0.00	
CHEETOS	11	3,300.00	43	12,600.00	-73%	0	0.00	
KATINKO	17	2,970.00	0	0.00		0	0.00	
KINDER BUENO	25	2,760.00	15	1,800.00	53%	0	0.00	
ICE BREAKER	12	2,400.00	0	0.00		0	0.00	
ROYAL	34	2,380.00	50	3,500.00	-32%	0	0.00	
SPRITE	33	2,310.00	61	4,270.00	-45%	0	0.00	

RunDate:

RunTime 11:13 am

REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

Page 99 of 167

FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH LAGUINDINGAN

Period: 11/01/2024-11/30/2024

BRAND	Current Sales 11/01/2024-11/30/2024		Last Year 11/01/2023-11/30/2023		Inc/Dec%	2019 11/01/2019-11/30/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
SISTER	23	2,300.00	18	1,800.00	27%	0	0.00	
CADBURY	13	2,080.00	10	3,150.00	-33%	0	0.00	
FOX'S	13	1,950.00	0	0.00		0	0.00	
VITA COCO	17	1,700.00	0	0.00		0	0.00	
SMARTFOOD	5	1,250.00	0	0.00		0	0.00	
CHIPS AHOY	8	1,200.00	0	0.00		0	0.00	
HI-HO	26	1,200.00	0	0.00		0	0.00	
CASINO	13	650.00	39	1,950.00	-66%	0	0.00	
HARIBO	4	600.00	72	10,800.00	-94%	0	0.00	
SKITTLES	6	600.00	33	3,300.00	-81%	0	0.00	
WHITEFLOWER	3	550.00	0	0.00		0	0.00	
FLAMINGO	2	500.00	47	8,000.00	-93%	0	0.00	
LAMPEIN	3	450.00	5	750.00	-40%	0	0.00	
EFFICASCENT	2	300.00	12	1,250.00	-76%	0	0.00	
PRINGLES	1	250.00	0	0.00		0	0.00	
BIODERM	3	200.00	2	200.00	0%	0	0.00	
MANZANILLA	2	200.00	1	100.00	100%	0	0.00	
LOACKER	1	130.00	56	8,900.00	-98%	0	0.00	
METHYL	1	120.00	0	0.00		0	0.00	
BRONCHO	0	0.00	4	320.00	-100%	0	0.00	
BUNDLE PROMO	6	0.00	0	0.00		0	0.00	
C&H	0	0.00	16	3,820.00	-100%	0	0.00	
CANADA DRY	1	0.00	0	0.00		0	0.00	
GIFT BUSINESS	0	0.00	9	1,950.00	-100%	0	0.00	
LEXINGHAM	0	0.00	3	2,700.00	-100%	0	0.00	
MASSIMO	0	0.00	1	425.00	-100%	0	0.00	
PEPSI	0	0.00	32	2,170.00	-100%	0	0.00	
RUFFLES	0	0.00	29	8,700.00	-100%	0	0.00	
THATS FRUTEE	0	0.00	6	2,400.00	-100%	0	0.00	
TIFFANY	0	0.00	38	4,400.00	-100%	0	0.00	
TIGER	0	0.00	20	800.00	-100%	0	0.00	
VIEIRA	0	0.00	19	500.00	-100%	0	0.00	
WHSMITH BAGS	0	0.00	75	0.00		0	0.00	
1-OUTRIGHT Total:	4,132	436,425.00	4,193	445,465.71	-2%	0	0.00	

RunDate:

RunTime 11:13 am

Page 100 of 167

FOOD, CONVENIENCE & GIFTING

WH SMITH LAGUINDINGAN

BRAND	Current Sales 11/01/2024-11/30/2024		Last Year 11/01/2023-11/30/2023		Inc/Dec%	2019 11/01/2019-11/30/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
2-CONSIGNE								
BLEEVES	4	4,800.00	2	2,400.00	100%	0	0.00	
2-CONSIGNE Total:	4	4,800.00	2	2,400.00	100%	0	0.00	
TOTALS:	4,136	441,225.00	4,195	447,865.71	-1%	0	0.00	

RunTime 11:13 am

REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

Page 101 of 167

FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH NAIA T1 DEP

Period: 11/01/2024-11/30/2024

BRAND	Current Sales 11/01/2024-11/30/2024		Last Year 11/01/2023-11/30/2023		Inc/Dec%	2019 11/01/2019-11/30/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
GOLDILOCKS OUTRIGHT	15,120	2,380,140.00	20,579	2,670,010.00	-10%	0	0.00	
TRAVEL BLUE	600	848,710.00	851	1,184,449.00	-28%	0	0.00	
PREMIER	5,692	492,340.57	7,521	391,327.14	25%	0	0.00	
RED RIBBON	3,990	349,990.00	0	0.00		0	0.00	
EVIAN	1,362	315,400.00	2,129	432,078.57	-27%	0	0.00	
LEXINGHAM	139	239,670.00	85	99,440.00	141%	0	0.00	
SKETCHBOOKS	133	164,720.00	0	0.00		0	0.00	
POCARI	867	130,050.00	596	71,520.00	81%	0	0.00	
COCA COLA	1,059	114,600.00	1,639	186,650.00	-38%	0	0.00	
MENTOS	1,011	110,800.00	494	42,100.00	163%	0	0.00	
FRITO LAY	402	65,700.00	698	128,200.00	-48%	0	0.00	
SAN MIGUEL	422	63,300.00	1,112	111,200.00	-43%	0	0.00	
VOLVIC	389	58,350.00	1	100.00	58250%	0	0.00	
MICHELLE'S OUTRIGHT	289	57,422.00	197	46,350.00	23%	0	0.00	
KATINKO	273	53,490.00	0	0.00		0	0.00	
COOL & CLEAN	497	49,700.00	451	45,100.00	10%	0	0.00	
NESTLE	414	49,660.00	5	300.00	16453%	0	0.00	
JACK & JILL	497	47,860.00	361	29,380.00	62%	0	0.00	
CANDY CORNER	202	46,925.00	529	113,200.00	-58%	0	0.00	
SMART C	464	46,400.00	287	28,700.00	61%	0	0.00	
GATORADE	454	45,400.00	1,297	129,700.00	-64%	0	0.00	
MOGU MOGU	415	41,500.00	677	67,700.00	-38%	0	0.00	
HAPPY HEARTS-O	66	39,048.00	0	0.00		0	0.00	
STARBUCKS	149	37,250.00	0	0.00		0	0.00	
SANICARE	374	34,600.00	264	24,260.00	42%	0	0.00	
STREPSILS	165	29,340.00	139	25,020.00	17%	0	0.00	
REDBULL	169	27,040.00	213	34,080.00	-20%	0	0.00	
TROLLI	198	26,345.00	276	32,150.00	-18%	0	0.00	
FISHERMAN'S FRIEND	211	24,480.00	64	7,680.00	218%	0	0.00	
BROWNIES UNLIMITED	57	23,250.00	0	0.00		0	0.00	
CADBURY	131	23,060.00	81	16,390.00	40%	0	0.00	
VITA COCO	225	22,500.00	331	32,700.00	-31%	0	0.00	
TOBLERONE	116	22,300.00	112	23,900.00	-6%	0	0.00	
DOUBLEMINT	628	20,720.00	714	21,420.00	-3%	0	0.00	

RunDate:

RunTime 11:13 am

REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

Page 102 of 167

FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH NAIA T1 DEP

Period: 11/01/2024-11/30/2024

BRAND	Current Sales 11/01/2024-11/30/2024		Last Year 11/01/2023-11/30/2023		Inc/Dec%	2019 11/01/2019-11/30/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
LEMON DOU	134	20,100.00	307	46,050.00	-56%	0	0.00	
FLAMINGO	55	19,550.00	147	27,950.00	-30%	0	0.00	
ROYAL	189	18,900.00	169	16,900.00	11%	0	0.00	
RICOLA	125	18,750.00	0	0.00		0	0.00	
CHEETOS	61	18,300.00	322	101,150.00	-81%	0	0.00	
HARIBO	122	17,700.00	242	36,300.00	-51%	0	0.00	
OISHI	302	17,694.00	305	25,360.00	-30%	0	0.00	
FRUITELLA	200	17,600.00	0	0.00		0	0.00	
MARS	142	17,260.00	138	24,518.00	-29%	0	0.00	
GROOVY	83	16,290.00	0	0.00		0	0.00	
LINDT	46	15,450.00	0	0.00		0	0.00	
WHITEFLOWER	79	14,650.00	0	0.00		0	0.00	
HAPPY	143	14,300.00	0	0.00		0	0.00	
SPRITE	139	13,900.00	271	27,100.00	-48%	0	0.00	
SABROSO	9	13,500.00	0	0.00		0	0.00	
PRINGLES	60	13,200.00	581	127,820.00	-89%	0	0.00	
NONGSHIM	62	13,100.00	0	0.00		0	0.00	
HERSHEY'S	68	12,350.00	124	22,740.00	-45%	0	0.00	
CHIPS AHOY	89	12,230.00	174	19,270.00	-36%	0	0.00	
JINRO	61	12,200.00	73	14,600.00	-16%	0	0.00	
JBL	3	11,700.00	4	3,600.00	225%	0	0.00	
TIC TAC	198	11,580.00	242	18,250.00	-36%	0	0.00	
LOACKER	66	10,740.00	151	22,920.00	-53%	0	0.00	
DINGDONG	239	10,700.00	20	1,000.00	970%	0	0.00	
RUFFLES	35	10,500.00	100	31,560.00	-66%	0	0.00	
GREEN CROSS	108	9,950.00	63	4,550.00	118%	0	0.00	
MERBA	33	9,900.00	0	0.00		0	0.00	
FOX'S	63	9,300.00	0	0.00		0	0.00	
M.Y. SAN	145	8,700.00	51	3,060.00	184%	0	0.00	
SKITTLES	84	8,000.00	58	5,800.00	37%	0	0.00	
E-VIPO	140	7,000.00	0	0.00		0	0.00	
SMARTFOOD	28	7,000.00	45	11,250.00	-37%	0	0.00	
LOTTE	54	6,810.00	0	0.00		0	0.00	
GENERIC MERCHANDISE	24	6,600.00	0	0.00		0	0.00	

RunDate:

RunTime 11:13 am

REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

Page 103 of 167

FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH NAIA T1 DEP

Period: 11/01/2024-11/30/2024

BRAND	Current Sales 11/01/2024-11/30/2024		Last Year 11/01/2023-11/30/2023		Inc/Dec%	2019 11/01/2019-11/30/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
MONDE	148	6,310.00	226	11,300.00	-44%	0	0.00	
ZAINI	26	6,125.00	0	0.00		0	0.00	
OGON	2	5,880.00	0	0.00		0	0.00	
POCKY	66	5,700.00	0	0.00		0	0.00	
NUTELLA	16	5,600.00	0	0.00		0	0.00	
SISTER	53	5,300.00	40	4,000.00	32%	0	0.00	
SONY	3	5,100.00	6	4,800.00	6%	0	0.00	
VICKS	34	5,100.00	40	6,840.00	-25%	0	0.00	
GIFT BUSINESS	26	4,659.00	32	5,855.00	-20%	0	0.00	
WOOD	3	4,500.00	0	0.00		0	0.00	
FERRERO ROCHER	14	4,200.00	14	5,100.00	-17%	0	0.00	
PERRIER WATER	24	3,600.00	87	13,050.00	-72%	0	0.00	
BEACH HUT	4	3,000.00	7	3,950.00	-24%	0	0.00	
KINDER BUENO	25	3,000.00	113	13,560.00	-77%	0	0.00	
YANYAN	25	3,000.00	26	2,600.00	15%	0	0.00	
CALBEE	27	2,970.00	28	2,240.00	32%	0	0.00	
CASINO	37	2,845.00	21	1,665.00	70%	0	0.00	
C&H	11	2,800.00	2	400.00	600%	0	0.00	
BC NEW YORKERS	10	2,550.00	0	0.00		0	0.00	
LISTERINE	12	2,160.00	24	4,320.00	-50%	0	0.00	
HAITAI	9	1,620.00	0	0.00		0	0.00	
OFF	5	1,500.00	4	1,200.00	25%	0	0.00	
OMEGA	6	1,200.00	8	1,600.00	-25%	0	0.00	
ANOMEIO	3	1,150.00	0	0.00		0	0.00	
FILIPINIANA-O	3	1,140.00	0	0.00		0	0.00	
GOYA	11	1,100.00	26	2,600.00	-57%	0	0.00	
PAPER MACHE	1	1,000.00	0	0.00		0	0.00	
BIODERM	8	800.00	5	500.00	60%	0	0.00	
ICE BREAKER	3	600.00	114	22,800.00	-97%	0	0.00	
LAMPEIN	4	600.00	17	2,550.00	-76%	0	0.00	
PAMPERS	4	600.00	0	0.00		0	0.00	
RHEA ACEITE	6	600.00	7	700.00	-14%	0	0.00	
DELFI	5	500.00	34	3,400.00	-85%	0	0.00	
MISHMASH	2	300.00	0	0.00		0	0.00	

RunDate:

RunTime 11:13 am

REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

Page 104 of 167

FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH NAIA T1 DEP

Period: 11/01/2024-11/30/2024

BRAND	Current Sales 11/01/2024-11/30/2024		Last Year 11/01/2023-11/30/2023		Inc/Dec%	2019 11/01/2019-11/30/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
NERDS	2	200.00	0	0.00		0	0.00	
BRONCHO	2	160.00	8	640.00	-75%	0	0.00	
GILLET	1	150.00	0	0.00		0	0.00	
CHUPA CHUPS	1	100.00	51	4,320.00	-97%	0	0.00	
ABSOLUT	0	0.00	3	450.00	-100%	0	0.00	
APPLE	0	0.00	0	0.00		0	0.00	
B & D	0	0.00	0	0.00		0	0.00	
BATH & BODY WORKS	0	0.00	0	0.00		0	0.00	
BUNDLE PROMO	227	0.00	2	1,990.00	-100%	0	0.00	
CLOUD 9	0	0.00	147	7,350.00	-100%	0	0.00	
COOL AIR	0	0.00	0	0.00		0	0.00	
DESTINATION TRAVEL	0	0.00	3	3,300.00	-100%	0	0.00	
DUREX	0	0.00	1	300.00	-100%	0	0.00	
EFFICASCENT	0	0.00	15	2,050.00	-100%	0	0.00	
FIBISCO	0	0.00	103	7,640.00	-100%	0	0.00	
FIT BAR	0	0.00	24	2,400.00	-100%	0	0.00	
GENERIC	1	0.00	0	0.00		0	0.00	
GROWERS	0	0.00	84	8,400.00	-100%	0	0.00	
HYDROFLASK	0	0.00	1	1,790.00	-100%	0	0.00	
KETTLE KORN	0	0.00	25	2,500.00	-100%	0	0.00	
KINDER JOY	0	0.00	103	9,880.00	-100%	0	0.00	
LIPTON	0	0.00	0	0.00		0	0.00	
LOCAL SCARF	0	0.00	5	1,849.00	-100%	0	0.00	
MANZANILLA	0	0.00	1	100.00	-100%	0	0.00	
METHYL	0	0.00	7	840.00	-100%	0	0.00	
MONIEGOLD BANGKOK	0	0.00	29	4,350.00	-100%	0	0.00	
NISSIN	0	0.00	59	4,130.00	-100%	0	0.00	
OKAMOTO	0	0.00	0	0.00		0	0.00	
PATRON	0	0.00	0	0.00		0	0.00	
REXONA	0	0.00	25	7,500.00	-100%	0	0.00	
SBS	0	0.00	3	9,100.00	-100%	0	0.00	
SELECTA	0	0.00	0	0.00		0	0.00	
SKINNY COW	0	0.00	0	0.00		0	0.00	
SKROSS	0	0.00	0	0.00		0	0.00	

RunDate:

RunTime 11:13 am

REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

Page 105 of 167

FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH NAIA T1 DEP

Period: 11/01/2024-11/30/2024

BRAND	Current Sales 11/01/2024-11/30/2024		Last Year 11/01/2023-11/30/2023		Inc/Dec%	2019 11/01/2019-11/30/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
SNACK BOX	0	0.00	3	750.00	-100%	0	0.00	
THE GADGET SHOP	0	0.00	2	1,490.00	-100%	0	0.00	
THE KASE	0	0.00	1	790.00	-100%	0	0.00	
TIFFANY	0	0.00	159	13,410.00	-100%	0	0.00	
VICTORIA'S SECRET	0	0.00	3	1,520.00	-100%	0	0.00	
WHSMITH BAGS	5,378	0.00	859	0.00		0	0.00	
WONKA	0	0.00	1	100.00	-100%	0	0.00	
1-OUTRIGHT Total:	46,817	6,645,283.57	47,898	6,800,821.71	-2%	0	0.00	
2-CONSIGNE								
MUHLACH	1,805	889,550.00	1,557	717,300.00	24%	0	0.00	
7D CONSIGN	600	196,470.00	607	131,580.00	49%	0	0.00	
LCTI	842	170,900.00	896	189,160.00	-9%	0	0.00	
EMY'S-C	618	165,970.00	713	137,560.00	20%	0	0.00	
CEBU LUCKY	491	135,180.00	203	93,560.00	44%	0	0.00	
JOANNA	550	120,420.00	129	41,280.00	191%	0	0.00	
7D PASPACK	43	111,550.00	128	222,820.00	-49%	0	0.00	
CEBU DRIED MANGOES	211	88,760.00	200	80,790.00	9%	0	0.00	
ABE KENI	257	81,670.00	294	72,090.00	13%	0	0.00	
ADG	292	77,220.00	456	92,135.00	-16%	0	0.00	
ES	177	65,725.00	71	23,950.00	174%	0	0.00	
JOVYS	144	52,980.00	224	107,650.00	-50%	0	0.00	
BONG BONG'S CONSIGN	265	49,965.00	813	145,020.00	-65%	0	0.00	
FILIPINIANA	170	44,731.00	1,327	345,175.00	-87%	0	0.00	
AIZA'S	181	44,465.00	95	18,530.00	139%	0	0.00	
PHIL BRAND CONSIGN	126	43,010.00	218	55,240.00	-22%	0	0.00	
MARISSA	272	42,280.00	380	52,740.00	-19%	0	0.00	
LA2PU	168	41,460.00	75	15,440.00	168%	0	0.00	
EDNA'S	212	39,930.00	350	53,745.00	-25%	0	0.00	
LOLA NUTTYS	119	37,330.00	0	0.00		0	0.00	
BAHAGHARI	134	28,380.00	255	49,120.00	-42%	0	0.00	
MARKYS	103	21,890.00	126	21,680.00	0%	0	0.00	
CHOWEE	107	21,400.00	0	0.00		0	0.00	
G'S DELIGHT	72	19,440.00	0	0.00		0	0.00	
BLEEVES	14	16,800.00	49	58,800.00	-71%	0	0.00	

RunDate:

RunTime 11:13 am

REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

Page 106 of 167

FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH NAIA T1 DEP

Period: 11/01/2024-11/30/2024

BRAND	Current Sales 11/01/2024-11/30/2024		Last Year 11/01/2023-11/30/2023		Inc/Dec%	2019 11/01/2019-11/30/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
2-CONSIGNE								
JUAN	40	16,800.00	0	0.00		0	0.00	
HEYS	3	11,000.00	0	0.00		0	0.00	
ILOCOS CHICHACORN	34	10,880.00	59	14,750.00	-26%	0	0.00	
CHOCOVRON	69	9,030.00	65	9,600.00	-5%	0	0.00	
CEBU DRIED	62	6,820.00	146	25,680.00	-73%	0	0.00	
ZUMIGUI-C	25	6,670.00	7	1,800.00	270%	0	0.00	
PEANUT BRITTLE	74	6,480.00	0	0.00		0	0.00	
CEBU BRAND	18	6,300.00	34	8,840.00	-28%	0	0.00	
KAT-LEINE'S	13	5,720.00	24	7,200.00	-20%	0	0.00	
THE RAINS	7	2,940.00	59	16,520.00	-82%	0	0.00	
BOY BAWANG	24	2,880.00	0	0.00		0	0.00	
ADORA	6	1,620.00	0	0.00		0	0.00	
MBD	1	640.00	9	2,400.00	-73%	0	0.00	
PHIL. BRAND DRIED MANGOES	5	500.00	0	0.00		0	0.00	
ASHLEY	0	0.00	3	1,950.00	-100%	0	0.00	
DAVAO SWEET	0	0.00	47	8,460.00	-100%	0	0.00	
EMERALD	0	0.00	0	0.00		0	0.00	
HAPPY HEARTS	0	0.00	0	0.00		0	0.00	
NATHANIEL'S	0	0.00	1	180.00	-100%	0	0.00	
RICHPRIME-TOYS	0	0.00	0	0.00		0	0.00	
SD	0	0.00	22	4,030.00	-100%	0	0.00	
SJCAM	0	0.00	0	0.00		0	0.00	
SNACKERS	0	0.00	22	3,850.00	-100%	0	0.00	
VHONYTIFF	0	0.00	47	7,755.00	-100%	0	0.00	
2-CONSIGNE Total:	8,354	2,695,756.00	9,711	2,838,380.00	-5%	0	0.00	
TOTALS:	55,171	9,341,039.57	57,609	9,639,201.71	-3%	0	0.00	

RunDate:

RunTime 11:13 am

REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

Page 107 of 167

FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH NAIA T3 (S32)

Period: 11/01/2024-11/30/2024

BRAND	Current Sales 11/01/2024-11/30/2024		Last Year 11/01/2023-11/30/2023		Inc/Dec%	2019 11/01/2019-11/30/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
TRAVEL BLUE	119	132,407.00	88	88,050.00	50%	0	0.00	
GOLDILOCKS OUTRIGHT	575	79,462.00	747	109,140.00	-27%	0	0.00	
PREMIER	881	70,561.43	875	51,392.86	37%	0	0.00	
SKETCHBOOKS	43	54,530.00	16	18,590.00	193%	0	0.00	
EVIAN	90	19,750.00	58	10,300.00	91%	0	0.00	
ELIZABETH ARDEN	14	18,445.00	0	0.00		0	0.00	
LEXINGHAM	11	17,435.00	9	9,980.00	74%	0	0.00	
GIFT BUSINESS	256	17,279.80	43	8,750.00	97%	0	0.00	
HERSHEY'S	86	15,456.00	29	6,500.00	137%	0	0.00	
GROOVY	94	13,080.00	66	12,960.00	0%	0	0.00	
SAN MIGUEL	101	12,120.00	106	10,600.00	14%	0	0.00	
TRUNKI	2	12,000.00	0	0.00		0	0.00	
FLAMINGO	64	11,900.00	92	19,250.00	-38%	0	0.00	
TROLLI	43	11,215.00	13	1,350.00	730%	0	0.00	
COCA COLA	86	9,550.00	131	13,100.00	-27%	0	0.00	
POCARI	61	9,150.00	56	6,720.00	36%	0	0.00	
TOBLERONE	62	8,475.00	10	6,840.00	23%	0	0.00	
NESTI DANTE	37	8,450.00	0	0.00		0	0.00	
CANDY CORNER	43	8,025.00	82	17,110.00	-53%	0	0.00	
FRITO LAY	75	7,240.00	62	7,870.00	-8%	0	0.00	
MENTOS	53	6,350.00	41	4,100.00	54%	0	0.00	
MARS	58	6,234.00	17	2,960.00	110%	0	0.00	
CADBURY	35	6,000.00	17	3,874.00	54%	0	0.00	
HARIBO	40	5,490.00	19	2,850.00	92%	0	0.00	
NESTLE	46	5,460.00	3	540.00	911%	0	0.00	
STREPSILS	28	5,040.00	25	4,500.00	12%	0	0.00	
ZAINI	21	4,360.00	0	0.00		0	0.00	
COOL & CLEAN	43	4,300.00	50	5,000.00	-14%	0	0.00	
CLINIQUE	2	4,250.00	0	0.00		0	0.00	
BURBERRY	1	4,250.00	0	0.00		0	0.00	
VERSACE	1	4,250.00	0	0.00		0	0.00	
CALVIN KLEIN	1	4,060.00	0	0.00		0	0.00	
LINDT	12	3,830.00	0	0.00		0	0.00	
PRINGLES	34	3,814.00	17	2,650.00	43%	0	0.00	

RunDate:

RunTime 11:13 am

REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

Page 108 of 167

FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH NAIA T3 (S32)

Period: 11/01/2024-11/30/2024

BRAND	Current Sales 11/01/2024-11/30/2024		Last Year 11/01/2023-11/30/2023		Inc/Dec%	2019 11/01/2019-11/30/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
NUTELLA	13	3,325.00	0	0.00		0	0.00	
LEMON DOU	20	3,000.00	8	1,200.00	150%	0	0.00	
OISHI	86	2,810.00	3	300.00	836%	0	0.00	
REDBULL	17	2,720.00	13	2,080.00	30%	0	0.00	
BEACH HUT	4	2,600.00	1	500.00	420%	0	0.00	
GATORADE	26	2,600.00	57	5,700.00	-54%	0	0.00	
TY	5	2,475.00	0	0.00		0	0.00	
MOGU MOGU	24	2,400.00	25	2,500.00	-4%	0	0.00	
DESTINATION TRAVEL	2	2,200.00	3	3,300.00	-33%	0	0.00	
HARDYS	2	2,000.00	0	0.00		0	0.00	
ICE BREAKER	10	2,000.00	10	2,000.00	0%	0	0.00	
SANICARE	28	1,960.00	34	2,925.00	-32%	0	0.00	
CROCO	12	1,800.00	0	0.00		0	0.00	
FISHERMAN'S FRIEND	16	1,800.00	9	1,080.00	66%	0	0.00	
C&H	7	1,750.00	5	1,340.00	30%	0	0.00	
LOTTE	12	1,530.00	3	450.00	240%	0	0.00	
POCKY	15	1,460.00	3	360.00	305%	0	0.00	
SBS	4	1,460.00	0	0.00		0	0.00	
GENERIC MERCHANDISE	2	1,400.00	0	0.00		0	0.00	
CHIPS AHOY	10	1,300.00	9	770.00	68%	0	0.00	
SISTER	13	1,300.00	7	700.00	85%	0	0.00	
REXONA	4	1,200.00	0	0.00		0	0.00	
TIC TAC	21	1,200.00	33	1,650.00	-27%	0	0.00	
LOQI	2	1,120.00	3	1,680.00	-33%	0	0.00	
JACK & JILL	11	1,100.00	15	816.00	34%	0	0.00	
SPRITE	10	1,000.00	16	1,600.00	-37%	0	0.00	
ROYAL	9	900.00	7	700.00	28%	0	0.00	
THE GADGET SHOP	1	900.00	0	0.00		0	0.00	
VITA COCO	9	900.00	23	2,300.00	-60%	0	0.00	
KATINKO	5	890.00	0	0.00		0	0.00	
HAPPY	8	800.00	0	0.00		0	0.00	
KINDER JOY	8	800.00	10	1,000.00	-20%	0	0.00	
STARBUCKS	3	750.00	0	0.00		0	0.00	
LOCAL SCARF	3	748.00	1	1,190.00	-37%	0	0.00	

RunDate:

RunTime 11:13 am

REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

Page 109 of 167

FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH NAIA T3 (S32)

Period: 11/01/2024-11/30/2024

BRAND	Current Sales 11/01/2024-11/30/2024		Last Year 11/01/2023-11/30/2023		Inc/Dec%	2019 11/01/2019-11/30/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
KINDER BUENO	9	720.00	5	600.00	20%	0	0.00	
DOUBLEMINT	23	690.00	54	1,620.00	-57%	0	0.00	
OFF	2	600.00	5	880.00	-31%	0	0.00	
SMART C	6	600.00	25	2,500.00	-76%	0	0.00	
CASINO	8	590.00	7	550.00	7%	0	0.00	
LISTERINE	3	540.00	4	720.00	-25%	0	0.00	
VICKS	3	450.00	8	1,200.00	-62%	0	0.00	
FRUITELLA	4	400.00	15	1,200.00	-66%	0	0.00	
MONIEGOLD BANGKOK	13	390.00	1	150.00	160%	0	0.00	
HAITAI	2	360.00	0	0.00		0	0.00	
DINGDONG	7	350.00	0	0.00		0	0.00	
GREEN CROSS	4	350.00	22	1,950.00	-82%	0	0.00	
BIODERM	3	300.00	4	400.00	-25%	0	0.00	
MISHMASH	2	300.00	0	0.00		0	0.00	
BROWNIES UNLIMITED	1	250.00	0	0.00		0	0.00	
SMARTFOOD	1	250.00	2	500.00	-50%	0	0.00	
LOACKER	1	220.00	8	1,440.00	-84%	0	0.00	
SKITTLES	3	200.00	3	300.00	-33%	0	0.00	
CHUPA CHUPS	4	170.00	8	720.00	-76%	0	0.00	
EFFICASCENT	1	150.00	3	400.00	-62%	0	0.00	
PERRIER WATER	1	150.00	10	1,500.00	-90%	0	0.00	
WHITEFLOWER	1	150.00	0	0.00		0	0.00	
FIBISCO	1	20.00	28	832.00	-97%	0	0.00	
GOYA	1	20.00	9	900.00	-97%	0	0.00	
BUNDLE PROMO	32	0.00	0	0.00		0	0.00	
CABEAU	0	0.00	1	1,500.00	-100%	0	0.00	
CALBEE	0	0.00	1	80.00	-100%	0	0.00	
CHEETOS	0	0.00	6	1,800.00	-100%	0	0.00	
CLOUD 9	0	0.00	32	1,160.00	-100%	0	0.00	
DELFI	0	0.00	2	200.00	-100%	0	0.00	
FERRERO ROCHER	0	0.00	1	700.00	-100%	0	0.00	
FILIPINIANA-O	0	0.00	2	1,325.00	-100%	0	0.00	
GILLET	0	0.00	1	150.00	-100%	0	0.00	
GO TRAVEL	0	0.00	0	0.00		0	0.00	

RunDate:

RunTime 11:13 am

REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

Page 110 of 167

FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH NAIA T3 (S32)

Period: 11/01/2024-11/30/2024

BRAND	Current Sales 11/01/2024-11/30/2024		Last Year 11/01/2023-11/30/2023		Inc/Dec%	2019 11/01/2019-11/30/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
GROWERS	0	0.00	5	500.00	-100%	0	0.00	
GUMMI POP	0	0.00	2	400.00	-100%	0	0.00	
HAWAIIAN HOST	0	0.00	1	650.00	-100%	0	0.00	
HENNESSY	0	0.00	1	5,800.00	-100%	0	0.00	
JOHNNIE WALKER	0	0.00	2	7,600.00	-100%	0	0.00	
KETTLE KORN	0	0.00	12	240.00	-100%	0	0.00	
LOCAL HEADWRAP	0	0.00	2	800.00	-100%	0	0.00	
MIGHTY BOND	0	0.00	2	340.00	-100%	0	0.00	
MONDE	0	0.00	2	100.00	-100%	0	0.00	
NISSIN	0	0.00	9	630.00	-100%	0	0.00	
OMEGA	0	0.00	1	200.00	-100%	0	0.00	
PIKNIK	0	0.00	1	100.00	-100%	0	0.00	
PLANTERS	0	0.00	0	0.00		0	0.00	
RONDOLETTI	0	0.00	3	420.00	-100%	0	0.00	
RUFFLES	0	0.00	3	900.00	-100%	0	0.00	
SKROSS	0	0.00	1	2,500.00	-100%	0	0.00	
TROPICANA	0	0.00	0	0.00		0	0.00	
VICTORIA'S SECRET	0	0.00	0	0.00		0	0.00	
WHSMITH BAGS	758	0.00	771	553.00	-100%	0	0.00	
YANYAN	0	0.00	4	400.00	-100%	0	0.00	
YELLOW TAIL	0	0.00	1	810.00	-100%	0	0.00	
1-OUTRIGHT Total:	4,434	668,637.23	4,060	509,337.86	31%	0	0.00	
2-CONSIGNE								
HEYS	2	14,600.00	0	0.00		0	0.00	
PRAIA PILIPINAS	50	3,000.00	1	1,200.00	150%	0	0.00	
BLEEVES	2	2,400.00	1	1,200.00	100%	0	0.00	
ZUMIGUI-C	1	350.00	2	440.00	-20%	0	0.00	
TIGER	1	100.00	0	0.00		0	0.00	
7D PASPACK	0	0.00	4	9,340.00	-100%	0	0.00	
7D CONSIGN	0	0.00	85	16,800.00	-100%	0	0.00	
ABE KENI	0	0.00	29	7,465.00	-100%	0	0.00	
ADG	0	0.00	11	1,675.00	-100%	0	0.00	
BAHAGHARI	0	0.00	30	4,600.00	-100%	0	0.00	
BONG BONG'S CONSIGN	0	0.00	16	2,615.00	-100%	0	0.00	

RunDate:

RunTime 11:13 am

REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

Page 111 of 167

FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH NAIA T3 (S32)

Period: 11/01/2024-11/30/2024

BRAND	Current Sales 11/01/2024-11/30/2024		Last Year 11/01/2023-11/30/2023		Inc/Dec%	2019 11/01/2019-11/30/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
2-CONSIGNE								
CEBU BRAND	0	0.00	1	260.00	-100%	0	0.00	
CEBU DRIED	0	0.00	17	2,815.00	-100%	0	0.00	
CEBU DRIED MANGOES	0	0.00	21	7,770.00	-100%	0	0.00	
CEBU LUCKY	0	0.00	38	7,040.00	-100%	0	0.00	
CHRISTINE	0	0.00	2	240.00	-100%	0	0.00	
DAVAO SWEET	0	0.00	3	540.00	-100%	0	0.00	
DELFA	0	0.00	2	1,000.00	-100%	0	0.00	
EMY'S-C	0	0.00	60	10,880.00	-100%	0	0.00	
ES	0	0.00	18	4,490.00	-100%	0	0.00	
FILIPINIANA	0	0.00	0	0.00		0	0.00	
G'S DELIGHT	0	0.00	7	1,400.00	-100%	0	0.00	
JOANNA	0	0.00	31	5,760.00	-100%	0	0.00	
JOVYS	0	0.00	5	1,820.00	-100%	0	0.00	
KAT-LEINE'S	0	0.00	3	900.00	-100%	0	0.00	
LCTI	0	0.00	13	1,780.00	-100%	0	0.00	
MARKYS	0	0.00	10	1,720.00	-100%	0	0.00	
MBD	0	0.00	1	175.00	-100%	0	0.00	
PEANUT BRITTLE	0	0.00	17	1,460.00	-100%	0	0.00	
PHIL BRAND CONSIGN	0	0.00	10	1,580.00	-100%	0	0.00	
RUBY	0	0.00	7	1,070.00	-100%	0	0.00	
THE RAINS	0	0.00	3	840.00	-100%	0	0.00	
2-CONSIGNE Total:	56	20,450.00	448	98,875.00	-79%	0	0.00	
TOTALS:	4,490	689,087.23	4,508	608,212.86	13%	0	0.00	

RunDate:

RunTime 11:13 am

REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

Page 112 of 167

FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH NAIA T3 BUS GATE

Period: 11/01/2024-11/30/2024

BRAND	Current Sales 11/01/2024-11/30/2024		Last Year 11/01/2023-11/30/2023		Inc/Dec%	2019 11/01/2019-11/30/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
PREMIER	2,290	170,174.86	1,493	80,858.57	110%	0	0.00	
GOLDS LOCKS OUTRIGHT	1,018	126,707.00	596	80,045.00	58%	0	0.00	
TRAVEL BLUE	53	64,070.00	26	28,230.00	126%	60	75,569.00	-15%
EVIAN	137	30,860.00	141	25,850.00	19%	1,013	117,230.00	-73%
MENTOS	267	28,250.00	142	14,200.00	98%	473	28,362.86	-0%
GIFT BUSINESS	297	21,859.00	17	3,284.00	565%	348	34,147.00	-35%
HAPPY HEARTS-O	36	21,249.00	0	0.00		0	0.00	
POCARI	141	21,150.00	127	15,240.00	38%	72	6,100.00	246%
LEXINGHAM	14	18,530.00	2	2,150.00	761%	0	0.00	
COCA COLA	151	16,350.00	159	17,900.00	-8%	112	9,384.00	74%
GATORADE	160	16,000.00	128	12,800.00	25%	422	35,424.00	-54%
JACK & JILL	163	15,980.00	43	2,776.00	475%	0	0.00	
COOL & CLEAN	145	14,500.00	79	7,900.00	83%	0	0.00	
FRITO LAY	111	14,440.00	78	11,114.00	29%	106	9,580.00	50%
TROLI	54	12,100.00	38	3,340.00	262%	224	32,058.57	-62%
PRINGLES	48	11,580.00	17	3,740.00	209%	68	13,600.00	-14%
BEACH HUT	8	9,700.00	3	2,100.00	361%	10	4,785.00	102%
SAN MIGUEL	80	9,600.00	50	5,000.00	92%	152	15,200.00	-36%
SMART C	95	9,500.00	57	5,700.00	66%	0	0.00	
CANDY CORNER	41	9,450.00	80	16,210.00	-41%	0	0.00	
MOGU MOGU	93	9,260.00	47	4,700.00	97%	0	0.00	
DOUBLEMINT	291	9,240.00	124	3,720.00	148%	94	7,596.43	21%
CADBURY	42	9,200.00	29	5,015.00	83%	78	16,940.00	-45%
RICOLA	60	8,955.00	0	0.00		0	0.00	
SANICARE	90	7,490.00	23	2,350.00	218%	72	5,310.00	41%
NESTLE	64	7,460.00	13	1,560.00	378%	6	1,850.00	303%
MONDE	131	6,260.00	60	3,000.00	108%	0	0.00	
KATINKO	30	5,570.00	0	0.00		0	0.00	
GENERIC MERCHANDISE	11	5,100.00	0	0.00		0	0.00	
TIC TAC	83	4,920.00	98	4,900.00	0%	35	2,100.00	134%
BROWNIES UNLIMITED	20	4,750.00	0	0.00		0	0.00	
LOTTE	45	4,650.00	19	1,545.00	200%	0	0.00	
HERSHEY'S	41	4,138.00	26	5,235.00	-20%	117	32,000.00	-87%
OISHI	47	4,080.00	14	1,040.00	292%	0	0.00	

RunDate:

RunTime 11:13 am

REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

Page 113 of 167

FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH NAIA T3 BUS GATE

Period: 11/01/2024-11/30/2024

BRAND	Current Sales 11/01/2024-11/30/2024		Last Year 11/01/2023-11/30/2023		Inc/Dec%	2019 11/01/2019-11/30/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
FOX'S	27	4,050.00	0	0.00		0	0.00	
HARIBO	28	3,960.00	36	5,400.00	-26%	0	0.00	
DINGDONG	78	3,900.00	0	0.00		0	0.00	
TY	7	3,665.00	0	0.00		36	10,551.00	-65%
STREPSILS	20	3,600.00	22	3,960.00	-9%	17	2,550.00	41%
ZAINI	18	3,600.00	0	0.00		26	8,040.00	-55%
STARBUCKS	14	3,500.00	0	0.00		106	15,460.50	-77%
TOBLERONE	13	3,450.00	9	2,750.00	25%	99	25,180.00	-86%
HAPPY	34	3,400.00	0	0.00		0	0.00	
LEMON DOU	20	3,000.00	5	750.00	300%	0	0.00	
POCKY	32	2,960.00	5	500.00	492%	0	0.00	
MARS	22	2,880.00	59	9,290.00	-68%	220	28,441.43	-89%
NUTELLA	8	2,800.00	0	0.00		13	2,600.00	7%
ROYAL	28	2,800.00	12	1,200.00	133%	29	2,436.00	14%
GREEN CROSS	33	2,770.00	8	800.00	246%	10	850.00	225%
FLAMINGO	13	2,750.00	28	5,250.00	-47%	23	7,400.00	-62%
HAITAI	21	2,700.00	0	0.00		0	0.00	
REDBULL	16	2,560.00	14	2,240.00	14%	0	0.00	
CHEETOS	8	2,400.00	5	1,260.00	90%	96	11,915.00	-79%
FISHERMAN'S FRIEND	20	2,400.00	30	3,600.00	-33%	36	4,320.00	-44%
SPRITE	24	2,400.00	22	2,200.00	9%	57	4,788.00	-49%
PERRIER WATER	14	2,100.00	0	0.00		0	0.00	
VITA COCO	19	1,900.00	22	2,200.00	-13%	0	0.00	
SISTER	18	1,800.00	7	700.00	157%	0	0.00	
FRUITELLA	16	1,400.00	28	2,240.00	-37%	0	0.00	
ICE BREAKER	7	1,400.00	22	4,400.00	-68%	46	8,600.00	-83%
SKITTLES	14	1,300.00	8	800.00	62%	8	800.00	62%
KINDER JOY	13	1,200.00	13	1,300.00	-7%	86	6,880.00	-82%
LINDT	3	1,200.00	0	0.00		0	0.00	
MERBA	4	1,200.00	0	0.00		8	2,000.00	-40%
CASINO	15	1,155.00	5	365.00	216%	0	0.00	
CHIPS AHOY	7	1,050.00	30	2,862.00	-63%	0	0.00	
LOACKER	8	1,040.00	8	1,040.00	0%	45	5,990.00	-82%
C&H	4	1,000.00	9	1,660.00	-39%	46	8,640.00	-88%

RunDate:

RunTime 11:13 am

REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

Page 114 of 167

FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH NAIA T3 BUS GATE

Period: 11/01/2024-11/30/2024

BRAND	Current Sales 11/01/2024-11/30/2024		Last Year 11/01/2023-11/30/2023		Inc/Dec%	2019 11/01/2019-11/30/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
REXONA	3	900.00	3	900.00	0%	0	0.00	
KINDER BUENO	6	720.00	9	876.00	-17%	21	2,100.00	-65%
EFFICASCENT	6	650.00	2	200.00	225%	0	0.00	
FERRERO ROCHER	2	600.00	0	0.00		25	21,200.00	-97%
VICKS	4	600.00	3	450.00	33%	11	1,760.00	-65%
WHITEFLOWER	4	600.00	0	0.00		0	0.00	
LISTERINE	3	540.00	4	720.00	-25%	0	0.00	
GILLET	3	450.00	0	0.00		0	0.00	
MICHELLE'S OUTRIGHT	1	250.00	0	0.00		28	5,580.00	-95%
OMEGA	1	200.00	0	0.00		0	0.00	
MIGHTY BOND	1	170.00	0	0.00		0	0.00	
CHUPA CHUPS	1	100.00	12	1,060.00	-90%	0	0.00	
7D	0	0.00	0	0.00		22	3,865.71	-100%
ABSOLUT	0	0.00	0	0.00		0	0.00	
APPLE	0	0.00	0	0.00		0	0.00	
AQUAFINA	0	0.00	0	0.00		1,548	46,391.14	-100%
ASTRING-O-SOL	0	0.00	0	0.00		1	100.00	-100%
BADOIT	0	0.00	0	0.00		28	2,800.00	-100%
BAUDUCCO	0	0.00	0	0.00		11	1,320.00	-100%
BE RELAX	0	0.00	0	0.00		2	5,800.00	-100%
BENETTON	0	0.00	0	0.00		0	0.00	
BIODERM	0	0.00	1	100.00	-100%	0	0.00	
BLOOM & GROW	0	0.00	0	0.00		1	2,700.00	-100%
BRONCHO	0	0.00	1	80.00	-100%	0	0.00	
BUNDLE PROMO	25	0.00	0	0.00		0	0.00	
CABEAU	0	0.00	0	0.00		10	24,100.00	-100%
CALBEE	0	0.00	10	720.00	-100%	0	0.00	
CAREFREE	0	0.00	0	0.00		8	520.00	-100%
CERES	0	0.00	0	0.00		0	0.00	
CHEF TONY	0	0.00	0	0.00		14	2,800.00	-100%
CLOUD 9	0	0.00	18	530.00	-100%	0	0.00	
COLGATE	0	0.00	0	0.00		16	1,600.00	-100%
COMBOS	0	0.00	0	0.00		25	3,400.00	-100%
COWHEAD	0	0.00	0	0.00		61	4,836.00	-100%

RunDate:

RunTime 11:13 am

REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

Page 115 of 167

FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH NAIA T3 BUS GATE

Period: 11/01/2024-11/30/2024

BRAND	Current Sales 11/01/2024-11/30/2024		Last Year 11/01/2023-11/30/2023		Inc/Dec%	2019 11/01/2019-11/30/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
DEL MONTE	0	0.00	0	0.00		136	9,500.00	-100%
DELFI	0	0.00	3	300.00	-100%	0	0.00	
DESTINATION TRAVEL	0	0.00	0	0.00		9	8,700.00	-100%
DOLE	0	0.00	0	0.00		7	385.00	-100%
DORITOS	0	0.00	0	0.00		3	750.00	-100%
DUREX	0	0.00	0	0.00		3	750.00	-100%
E-VIPO	0	0.00	13	650.00	-100%	0	0.00	
ECO BAG	0	0.00	1	250.00	-100%	0	0.00	
EXTRA	0	0.00	0	0.00		32	4,281.43	-100%
FIBISCO	0	0.00	9	720.00	-100%	0	0.00	
FILIPINIANA-O	0	0.00	1	250.00	-100%	0	0.00	
FUJIFILM	0	0.00	0	0.00		0	0.00	
GO TRAVEL	0	0.00	0	0.00		0	0.00	
GOYA	0	0.00	6	600.00	-100%	0	0.00	
GROWERS	0	0.00	9	900.00	-100%	38	7,400.00	-100%
GUMMI POP	0	0.00	2	400.00	-100%	0	0.00	
JINRO	0	0.00	0	0.00		12	2,400.00	-100%
JUICY FRUIT	0	0.00	0	0.00		27	580.00	-100%
KETTLE KORN	0	0.00	2	120.00	-100%	0	0.00	
LAY'S	0	0.00	0	0.00		1	120.00	-100%
LIPTON	0	0.00	0	0.00		157	10,920.00	-100%
LOCAL HEADWRAP	0	0.00	0	0.00		3	600.00	-100%
LOCAL SCARF	0	0.00	0	0.00		10	6,570.00	-100%
LOQI	0	0.00	0	0.00		4	3,600.00	-100%
M.Y. SAN	0	0.00	36	2,160.00	-100%	0	0.00	
MEIJI	0	0.00	0	0.00		23	5,750.00	-100%
MILKY WAY	0	0.00	2	1,200.00	-100%	702	0.00	
MISHMASH	0	0.00	0	0.00		14	4,200.00	-100%
MODESS	0	0.00	1	150.00	-100%	0	0.00	
MUNCHIES	0	0.00	0	0.00		14	2,490.00	-100%
NISSIN	0	0.00	11	770.00	-100%	0	0.00	
NIVEA	0	0.00	0	0.00		11	2,295.00	-100%
OFF	0	0.00	4	700.00	-100%	3	480.00	-100%
OREO	0	0.00	0	0.00		15	1,420.00	-100%

RunDate:

RunTime 11:13 am

REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

Page 116 of 167

FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH NAIA T3 BUS GATE

Period: 11/01/2024-11/30/2024

BRAND	Current Sales 11/01/2024-11/30/2024		Last Year 11/01/2023-11/30/2023		Inc/Dec%	2019 11/01/2019-11/30/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
PAMPERS	0	0.00	2	300.00	-100%	0	0.00	
PANDA	0	0.00	0	0.00		2	50.00	-100%
PH CARE	0	0.00	0	0.00		1	100.00	-100%
PIKNIK	0	0.00	0	0.00		31	4,650.00	-100%
PLANTERS	0	0.00	0	0.00		53	13,250.00	-100%
QUAKER	0	0.00	0	0.00		46	5,360.00	-100%
RED HORSE	0	0.00	0	0.00		54	5,400.00	-100%
RICOA	0	0.00	0	0.00		37	3,700.00	-100%
ROYAL DANSK	0	0.00	0	0.00		3	652.50	-100%
RUFFLES	0	0.00	6	1,800.00	-100%	6	1,500.00	-100%
SBS	0	0.00	0	0.00		9	15,300.00	-100%
SKETCHBOOKS	0	0.00	0	0.00		70	75,058.57	-100%
SKROSS	0	0.00	0	0.00		0	0.00	
SMARTFOOD	0	0.00	2	500.00	-100%	13	2,610.00	-100%
SUGUS	0	0.00	0	0.00		33	825.00	-100%
TIFFANY	0	0.00	5	440.00	-100%	0	0.00	
TROPICANA	0	0.00	0	0.00		77	5,005.00	-100%
VICTORIA'S SECRET	0	0.00	0	0.00		0	0.00	
VOLVIC	0	0.00	0	0.00		25	2,500.00	-100%
VOORTMAN	0	0.00	0	0.00		10	3,000.00	-100%
WHISPER	0	0.00	3	300.00	-100%	0	0.00	
WHSMITH BAGS	94,052	0.00	627	0.00		0	0.00	
WILKINS	0	0.00	0	0.00		58	1,731.43	-100%
WONKA	0	0.00	0	0.00		5	625.00	-100%
YANYAN	0	0.00	0	0.00		29	2,900.00	-100%
1-OUTRIGHT Total:	101,095	822,192.86	4,944	446,415.57	84%	8,087	952,960.57	-13%
2-CONSIGNE								
BLEEVES	4	4,800.00	1	1,200.00	300%	0	0.00	
7D CONSIGN	0	0.00	0	0.00		0	0.00	
ABE KENI	0	0.00	14	3,240.00	-100%	0	0.00	
ADG	0	0.00	45	12,030.00	-100%	0	0.00	
AIZA'S	0	0.00	1	175.00	-100%	0	0.00	
ALIBABA	0	0.00	3	495.00	-100%	0	0.00	
BAHAGHARI	0	0.00	2	640.00	-100%	0	0.00	

RunDate:

RunTime 11:13 am

REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

Page 117 of 167

FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH NAIA T3 BUS GATE

Period: 11/01/2024-11/30/2024

BRAND	Current Sales 11/01/2024-11/30/2024		Last Year 11/01/2023-11/30/2023		Inc/Dec%	2019 11/01/2019-11/30/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
2-CONSIGNE								
BONG BONG'S CONSIGN	0	0.00	21	3,430.00	-100%	0	0.00	
CHRISTINE	0	0.00	1	120.00	-100%	0	0.00	
EDNA'S	0	0.00	13	1,895.00	-100%	0	0.00	
EMY'S-C	0	0.00	1	140.00	-100%	0	0.00	
FUMA	0	0.00	0	0.00		0	0.00	
ILOCOS CHICHACORN	0	0.00	1	250.00	-100%	0	0.00	
JOVYS	0	0.00	7	1,240.00	-100%	0	0.00	
LCTI	0	0.00	61	8,205.00	-100%	0	0.00	
MARKYS	0	0.00	2	320.00	-100%	0	0.00	
REAL KIDS SHADES	0	0.00	0	0.00		0	0.00	
RUBY	0	0.00	1	150.00	-100%	0	0.00	
SPECIAL BAGNET	0	0.00	3	750.00	-100%	0	0.00	
ZUMIGUI-C	0	0.00	1	350.00	-100%	0	0.00	
2-CONSIGNE Total:	4	4,800.00	178	34,630.00	-86%	0	0.00	
TOTALS:	101,099	826,992.86	5,122	481,045.57	71%	8,087	952,960.57	-13%

RunDate:

RunTime 11:13 am

REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

Page 118 of 167

FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH T3 INTL (S12)

Period: 11/01/2024-11/30/2024

BRAND	Current Sales 11/01/2024-11/30/2024		Last Year 11/01/2023-11/30/2023		Inc/Dec%	2019 11/01/2019-11/30/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
GOLDILOCKS OUTRIGHT	7,073	977,050.00	9,400	1,113,920.00	-12%	0	0.00	
TRAVEL BLUE	446	622,159.00	556	756,399.00	-17%	293	349,809.00	77%
PREMIER	2,403	213,448.00	4,424	246,600.00	-13%	0	0.00	
EVIAN	627	146,564.29	800	168,250.00	-12%	1,024	117,950.00	24%
SKETCHBOOKS	116	145,960.00	0	0.00		144	144,575.00	0%
RED RIBBON	1,685	143,380.00	0	0.00		0	0.00	
LEXINGHAM	63	98,410.00	62	69,830.00	40%	0	0.00	
HAPPY HEARTS-O	96	53,556.00	0	0.00		0	0.00	
MARS	326	43,000.00	302	67,110.00	-35%	512	78,404.00	-45%
COCA COLA	348	40,300.00	450	52,550.00	-23%	162	12,150.00	231%
FRITO LAY	289	39,320.00	319	55,260.00	-28%	251	25,115.00	56%
KATINKO	190	36,840.00	0	0.00		0	0.00	
POCARI	241	36,150.00	206	24,720.00	46%	188	15,980.00	126%
SAN MIGUEL	291	34,920.00	386	38,600.00	-9%	148	14,800.00	135%
FLAMINGO	120	32,550.00	337	72,400.00	-55%	766	197,300.00	-83%
CANDY CORNER	129	30,975.00	181	39,960.00	-22%	0	0.00	
HARIBO	220	30,750.00	205	30,750.00	0%	0	0.00	
JACK & JILL	335	30,620.00	129	10,320.00	196%	0	0.00	
TROLI	147	27,570.00	105	9,250.00	198%	179	27,730.00	-0%
MENTOS	262	26,700.00	143	14,300.00	86%	260	15,600.00	71%
SANICARE	279	23,915.00	223	22,235.00	7%	63	4,400.00	443%
STREPSILS	132	22,860.00	10	1,800.00	1170%	116	17,400.00	31%
VOLVIC	142	21,257.14	0	0.00		130	13,000.00	63%
GATORADE	210	21,000.00	354	35,400.00	-40%	167	13,360.00	57%
COOL & CLEAN	197	19,700.00	134	13,400.00	47%	0	0.00	
CADBURY	106	18,750.00	182	41,370.00	-54%	323	67,540.00	-72%
GROOVY	73	18,710.00	243	49,300.00	-62%	309	53,760.00	-65%
TOBLERONE	97	17,900.00	95	23,400.00	-23%	227	51,000.00	-64%
MICHELLE'S OUTRIGHT	74	16,790.00	156	31,800.00	-47%	186	37,200.00	-54%
GIFT BUSINESS	156	16,400.00	34	9,367.00	75%	269	37,621.00	-56%
PRINGLES	73	16,325.00	98	21,560.00	-24%	30	6,000.00	172%
NESTLE	121	15,520.00	3	900.00	1624%	41	6,575.00	136%
FISHERMAN'S FRIEND	131	15,000.00	37	4,440.00	237%	99	11,880.00	26%
CHEETOS	47	13,550.00	88	23,580.00	-42%	158	25,985.00	-47%

RunDate:

RunTime 11:13 am

REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

Page 119 of 167

FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH T3 INTL (S12)

Period: 11/01/2024-11/30/2024

BRAND	Current Sales 11/01/2024-11/30/2024		Last Year 11/01/2023-11/30/2023		Inc/Dec%	2019 11/01/2019-11/30/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
SMART C	132	13,200.00	218	21,800.00	-39%	0	0.00	
LEMON DOU	87	13,050.00	85	12,750.00	2%	0	0.00	
HERSHEY'S	99	12,280.00	69	15,985.00	-23%	150	34,610.00	-64%
STARBUCKS	45	11,250.00	0	0.00		65	9,570.00	17%
REDBULL	68	10,880.00	63	10,080.00	7%	24	3,120.00	248%
DOUBLEMINT	374	9,930.00	612	18,360.00	-45%	44	5,940.00	67%
TY	18	8,910.00	0	0.00		9	2,057.75	332%
BROWNIES UNLIMITED	28	8,500.00	0	0.00		0	0.00	
JINRO	42	8,400.00	41	8,200.00	2%	17	3,400.00	147%
VITA COCO	81	8,100.00	86	8,600.00	-5%	41	3,075.00	163%
DINGDONG	157	7,650.00	3	150.00	5000%	0	0.00	
MOGU MOGU	75	7,500.00	145	14,500.00	-48%	0	0.00	
SBS	17	7,280.00	0	0.00		15	30,600.00	-76%
HAPPY	70	6,900.00	0	0.00		0	0.00	
OISHI	101	6,476.00	92	7,480.00	-13%	0	0.00	
FRUITELLA	75	6,300.00	29	2,320.00	171%	0	0.00	
LINDT	16	5,850.00	0	0.00		0	0.00	
WHITEFLOWER	34	5,800.00	0	0.00		0	0.00	
FOX'S	40	5,700.00	0	0.00		0	0.00	
FERRERO ROCHER	19	5,620.00	30	13,000.00	-56%	83	60,300.00	-90%
RICOLA	37	5,550.00	0	0.00		0	0.00	
SPRITE	51	5,100.00	50	5,000.00	2%	18	1,350.00	277%
GREEN CROSS	48	4,800.00	37	2,900.00	65%	50	3,390.00	41%
LOTTE	39	4,560.00	16	1,875.00	143%	0	0.00	
CHIPS AHOY	40	4,550.00	30	3,350.00	35%	0	0.00	
TIC TAC	74	4,140.00	162	8,100.00	-48%	37	2,200.00	88%
JBL	1	3,900.00	2	1,800.00	116%	0	0.00	
PERRIER WATER	19	3,800.00	54	8,100.00	-53%	0	0.00	
SONY	1	3,700.00	2	1,400.00	164%	0	0.00	
POCKY	42	3,500.00	31	3,460.00	1%	0	0.00	
ROYAL	35	3,500.00	70	6,980.00	-49%	54	4,050.00	-13%
RUFFLES	17	3,420.00	34	10,200.00	-66%	20	4,600.00	-25%
SKITTLES	43	3,400.00	52	5,200.00	-34%	21	2,100.00	61%
ZAINI	14	3,200.00	0	0.00		14	4,268.00	-25%

RunDate:

RunTime 11:13 am

REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

Page 120 of 167

FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH T3 INTL (S12)

Period: 11/01/2024-11/30/2024

BRAND	Current Sales 11/01/2024-11/30/2024		Last Year 11/01/2023-11/30/2023		Inc/Dec%	2019 11/01/2019-11/30/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
OGON	1	2,800.00	2	5,600.00	-50%	0	0.00	
KINDER BUENO	27	2,760.00	61	7,320.00	-62%	68	6,800.00	-59%
NUTELLA	7	2,450.00	0	0.00		23	4,600.00	-46%
BEACH HUT	2	2,400.00	17	14,500.00	-83%	3	900.00	166%
LOACKER	9	1,980.00	15	2,990.00	-33%	24	2,360.00	-16%
KINDER JOY	24	1,920.00	55	5,500.00	-65%	40	3,200.00	-40%
OFF	6	1,800.00	1	300.00	500%	5	860.00	109%
BATH & BODY WORKS	1	1,750.00	0	0.00		0	0.00	
ICE BREAKER	8	1,600.00	149	29,400.00	-94%	37	7,400.00	-78%
OMEGA	8	1,600.00	8	1,600.00	0%	0	0.00	
CASINO	20	1,580.00	14	1,025.00	54%	0	0.00	
GENERIC MERCHANDISE	5	1,500.00	0	0.00		0	0.00	
SABROSO	1	1,500.00	0	0.00		0	0.00	
CALBEE	12	1,320.00	1	80.00	1550%	0	0.00	
ANOMEO	3	1,250.00	0	0.00		0	0.00	
SMARTFOOD	5	1,250.00	19	4,750.00	-73%	12	2,227.50	-43%
EFFICASCENT	6	900.00	9	1,350.00	-33%	0	0.00	
BIODERM	8	800.00	10	1,000.00	-20%	0	0.00	
MISHMASH	5	780.00	2	1,500.00	-48%	6	3,200.00	-75%
SISTER	6	600.00	56	5,600.00	-89%	0	0.00	
YANYAN	6	600.00	2	200.00	200%	19	780.00	-23%
HAITAI	3	540.00	0	0.00		0	0.00	
LAMPEIN	2	300.00	2	300.00	0%	0	0.00	
MANZANILLA	3	300.00	0	0.00		0	0.00	
MERBA	1	300.00	1	250.00	20%	26	6,500.00	-95%
MILLENNIUM	2	300.00	0	0.00		0	0.00	
VICTORIA'S SECRET	1	299.75	0	0.00		0	0.00	
MONDE	6	260.00	14	700.00	-62%	0	0.00	
METHYL	2	240.00	1	120.00	100%	0	0.00	
LOCAL SCARF	1	199.00	8	6,649.00	-97%	22	13,708.00	-98%
OKAMOTO	1	130.00	1	350.00	-62%	0	0.00	
7D	0	0.00	0	0.00		177	46,910.00	-100%
ABSOLUT	0	0.00	0	0.00		8	1,550.00	-100%
ALFONSO	0	0.00	0	0.00		3	1,800.00	-100%

RunDate:

RunTime 11:13 am

REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

Page 121 of 167

FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH T3 INTL (S12)

Period: 11/01/2024-11/30/2024

BRAND	Current Sales 11/01/2024-11/30/2024		Last Year 11/01/2023-11/30/2023		Inc/Dec%	2019 11/01/2019-11/30/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
AMADEO LIQUER	0	0.00	0	0.00		1	150.00	-100%
APPLE	0	0.00	0	0.00		0	0.00	
AQUAFINA	0	0.00	0	0.00		778	23,340.00	-100%
ASTRING-O-SOL	0	0.00	0	0.00		3	300.00	-100%
BACARDI	0	0.00	0	0.00		2	1,388.00	-100%
BADOIT	0	0.00	0	0.00		4	400.00	-100%
BAND-AID	0	0.00	0	0.00		12	1,560.00	-100%
BAUDUCCO	0	0.00	0	0.00		1	120.00	-100%
BE RELAX	0	0.00	0	0.00		7	20,400.00	-100%
BIOGENIC	0	0.00	0	0.00		8	560.00	-100%
BLOOM & GROW	0	0.00	0	0.00		3	8,100.00	-100%
BRONCHO	0	0.00	8	640.00	-100%	0	0.00	
BUNDLE PROMO	263	0.00	0	0.00		0	0.00	
C&H	0	0.00	14	2,800.00	-100%	41	7,740.00	-100%
CABEAU	0	0.00	0	0.00		65	192,600.00	-100%
CAREFREE	0	0.00	0	0.00		12	780.00	-100%
CEBU DRIED MANGOES-O	0	0.00	0	0.00		6	1,770.00	-100%
CERES	0	0.00	0	0.00		0	0.00	
CHEF TONY	0	0.00	0	0.00		3	600.00	-100%
CHIVAS REGAL	0	0.00	0	0.00		2	600.00	-100%
CHUPA CHUPS	0	0.00	12	1,180.00	-100%	0	0.00	
CLOUD 9	0	0.00	29	850.00	-100%	0	0.00	
COLGATE	0	0.00	0	0.00		33	3,300.00	-100%
COMBOS	0	0.00	0	0.00		32	6,650.00	-100%
CONVOY	0	0.00	0	0.00		0	0.00	
COWHEAD	0	0.00	0	0.00		27	2,080.00	-100%
CRACKING MONKEY	0	0.00	0	0.00		13	5,200.00	-100%
DEL MONTE	0	0.00	0	0.00		91	6,370.00	-100%
DELFI	0	0.00	5	500.00	-100%	0	0.00	
DESTINATION TRAVEL	0	0.00	4	1,600.00	-100%	13	13,450.00	-100%
DORITOS	0	0.00	0	0.00		19	4,175.00	-100%
DUREX	0	0.00	0	0.00		5	1,250.00	-100%
ECO BAG	0	0.00	3	750.00	-100%	0	0.00	
EL HOMBRE	0	0.00	0	0.00		5	750.00	-100%

RunDate:

RunTime 11:13 am

REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

Page 122 of 167

FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH T3 INTL (S12)

Period: 11/01/2024-11/30/2024

BRAND	Current Sales 11/01/2024-11/30/2024		Last Year 11/01/2023-11/30/2023		Inc/Dec%	2019 11/01/2019-11/30/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
EVAN WILLIAMS	0	0.00	0	0.00		5	1,000.00	-100%
EXTRA	0	0.00	0	0.00		46	6,210.00	-100%
FIBISCO	0	0.00	29	2,120.00	-100%	0	0.00	
FILIPINIANA-O	0	0.00	1	695.00	-100%	0	0.00	
FIT BAR	0	0.00	13	1,300.00	-100%	0	0.00	
FUMA	0	0.00	0	0.00		1	615.00	-100%
FUNDADOR	0	0.00	0	0.00		3	2,160.00	-100%
GO TRAVEL	0	0.00	0	0.00		0	0.00	
GODIVA	0	0.00	0	0.00		0	0.00	
GOYA	0	0.00	53	5,300.00	-100%	0	0.00	
GROWERS	0	0.00	4	500.00	-100%	32	6,400.00	-100%
HENNESSY	0	0.00	0	0.00		2	5,600.00	-100%
INNERGIE	0	0.00	0	0.00		0	0.00	
JOHNNIE WALKER	0	0.00	0	0.00		5	7,520.00	-100%
JOSE CUERVO	0	0.00	0	0.00		5	1,000.00	-100%
JUICY FRUIT	0	0.00	0	0.00		71	1,604.00	-100%
KETTLE KORN	0	0.00	11	1,100.00	-100%	0	0.00	
KISSNY	0	0.00	0	0.00		1	500.00	-100%
LA2PU	0	0.00	0	0.00		11	1,100.00	-100%
LAY'S	0	0.00	0	0.00		8	1,020.00	-100%
LIPTON	0	0.00	0	0.00		93	6,510.00	-100%
LISTERINE	0	0.00	12	2,160.00	-100%	0	0.00	
LOCAL HEADWRAP	0	0.00	1	400.00	-100%	3	1,200.00	-100%
LOQI	0	0.00	2	2,000.00	-100%	5	5,200.00	-100%
MANILLE LIQUER	0	0.00	0	0.00		2	300.00	-100%
MANTYX	0	0.00	0	0.00		1	200.00	-100%
MARLBORO	0	0.00	0	0.00		134	29,900.00	-100%
MEIJI	0	0.00	0	0.00		8	2,000.00	-100%
MIGHTY BOND	0	0.00	0	0.00		5	425.00	-100%
MILKY WAY	0	0.00	0	0.00		2	0.00	
MINUTE MAID	0	0.00	0	0.00		20	1,200.00	-100%
MONIEGOLD BANGKOK	0	0.00	2	300.00	-100%	0	0.00	
MUNCHIES	0	0.00	0	0.00		14	4,200.00	-100%
NAPOLEON	0	0.00	0	0.00		2	300.00	-100%

RunDate:

RunTime 11:13 am

REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

Page 123 of 167

FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH T3 INTL (S12)

Period: 11/01/2024-11/30/2024

BRAND	Current Sales 11/01/2024-11/30/2024		Last Year 11/01/2023-11/30/2023		Inc/Dec%	2019 11/01/2019-11/30/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
NISSIN	0	0.00	5	350.00	-100%	0	0.00	
NIVEA	0	0.00	3	300.00	-100%	70	10,770.00	-100%
PALAWAN RUM	0	0.00	0	0.00		2	300.00	-100%
PANDA	0	0.00	0	0.00		22	550.00	-100%
PARADISE MANGO	0	0.00	0	0.00		3	1,920.00	-100%
PH CARE	0	0.00	0	0.00		8	800.00	-100%
PIK-A-PIKEL	0	0.00	1	300.00	-100%	0	0.00	
PIKNIK	0	0.00	0	0.00		30	4,500.00	-100%
PLANTERS	0	0.00	0	0.00		9	2,250.00	-100%
QUAKER	0	0.00	0	0.00		21	2,450.00	-100%
RED HORSE	0	0.00	0	0.00		92	9,200.00	-100%
REXONA	0	0.00	20	6,000.00	-100%	0	0.00	
RHEA ACEITE	0	0.00	5	500.00	-100%	0	0.00	
RICOA	0	0.00	0	0.00		15	1,420.00	-100%
SELECTA	0	0.00	0	0.00		149	9,600.00	-100%
SKROSS	0	0.00	0	0.00		0	0.00	
SUGUS	0	0.00	0	0.00		81	2,025.00	-100%
THE KASE	0	0.00	0	0.00		0	0.00	
TIFFANY	0	0.00	15	1,400.00	-100%	0	0.00	
TOSKA	0	0.00	0	0.00		1	150.00	-100%
TROPICANA	0	0.00	0	0.00		132	8,580.00	-100%
VERY OLD CAPTAIN	0	0.00	0	0.00		2	300.00	-100%
VICKS	0	0.00	0	0.00		16	2,440.00	-100%
VIGAN BASI	0	0.00	0	0.00		2	960.00	-100%
VOORTMAN	0	0.00	1	400.00	-100%	0	0.00	
WHISPER	0	0.00	0	0.00		26	2,600.00	-100%
WHITE CASTLE	0	0.00	0	0.00		1	150.00	-100%
WHSMITH BAGS	5,195	0.00	3,414	1,000.00	-100%	0	0.00	
WILKINS	0	0.00	0	0.00		6	180.00	-100%
WONKA	0	0.00	0	0.00		3	375.00	-100%
1-OUTRIGHT Total:	24,934	3,330,604.18	25,790	3,365,890.00	-1%	9,536	2,073,877.25	60%
2-CONSIGNE								
MUHLACH	1,217	601,900.00	884	404,200.00	48%	0	0.00	
ISLAND SOUVENIRS	944	314,654.50	883	299,188.25	5%	0	0.00	

RunDate:

RunTime 11:13 am

REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

Page 124 of 167

FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH T3 INTL (S12)

Period: 11/01/2024-11/30/2024

BRAND	Current Sales 11/01/2024-11/30/2024		Last Year 11/01/2023-11/30/2023		Inc/Dec%	2019 11/01/2019-11/30/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
2-CONSIGNE								
FILIPINIANA	216	62,620.00	362	102,647.00	-38%	183	40,600.00	54%
BLEEVES	23	27,600.00	23	27,600.00	0%	30	26,300.00	4%
7D PASPACK	7	14,350.00	35	58,690.00	-75%	0	0.00	
CHOWEE	27	5,400.00	0	0.00		0	0.00	
EMY'S-C	21	4,960.00	264	48,770.00	-89%	20	3,000.00	65%
LOLA NUTTYS	5	2,480.00	0	0.00		0	0.00	
ADG	5	1,650.00	114	29,455.00	-94%	0	0.00	
MARKYS	6	1,410.00	0	0.00		0	0.00	
CACAO	3	1,080.00	0	0.00		0	0.00	
LCTI	6	840.00	187	29,630.00	-97%	0	0.00	
ZUMIGUI-C	3	790.00	35	9,650.00	-91%	0	0.00	
JOVYS	2	620.00	33	8,700.00	-92%	0	0.00	
ABE KENI	2	540.00	139	39,040.00	-98%	0	0.00	
7D CONSIGN	0	0.00	225	53,740.00	-100%	13	1,820.00	-100%
ADORA	0	0.00	1	130.00	-100%	0	0.00	
ALIBABA	0	0.00	1	165.00	-100%	0	0.00	
ALPHA STREAM	0	0.00	0	0.00		1	125.00	-100%
ANKER	0	0.00	0	0.00		10	10,125.50	-100%
APCEI	0	0.00	0	0.00		23	13,215.00	-100%
BAHAGHARI	0	0.00	95	16,400.00	-100%	0	0.00	
BONG BONG'S CONSIGN	0	0.00	113	19,035.00	-100%	0	0.00	
CARL'S	0	0.00	0	0.00		0	0.00	
CEBU DRIED	0	0.00	14	2,230.00	-100%	46	6,440.00	-100%
CEBU DRIED MANGOES	0	0.00	62	22,890.00	-100%	25	4,500.00	-100%
CEBU LUCKY	0	0.00	144	47,740.00	-100%	0	0.00	
CHOCOVRON	0	0.00	11	2,420.00	-100%	14	3,500.00	-100%
CHRISTINE	0	0.00	18	2,215.00	-100%	0	0.00	
CREAMBAR	0	0.00	1	250.00	-100%	0	0.00	
DAVAO SWEET	0	0.00	21	3,780.00	-100%	0	0.00	
EMERALD	0	0.00	0	0.00		0	0.00	
EMPERORS	0	0.00	1	475.00	-100%	0	0.00	
EMY'S	0	0.00	0	0.00		23	3,450.00	-100%
ES	0	0.00	56	20,390.00	-100%	0	0.00	
FUMA	0	0.00	0	0.00		266	104,880.00	-100%

RunDate:

RunTime 11:13 am

REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

Page 125 of 167

FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH T3 INTL (S12)

Period: 11/01/2024-11/30/2024

BRAND	Current Sales 11/01/2024-11/30/2024		Last Year 11/01/2023-11/30/2023		Inc/Dec%	2019 11/01/2019-11/30/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
2-CONSIGNE								
GOLDILOCKS CONSIGN	0	0.00	0	0.00		24	6,030.00	-100%
JABRA	0	0.00	0	0.00		0	0.00	
JOANNA	0	0.00	67	15,200.00	-100%	24	3,870.00	-100%
KAT-LEINE'S	0	0.00	1	300.00	-100%	0	0.00	
LA2PU	0	0.00	0	0.00		17	2,000.00	-100%
MARISSA	0	0.00	60	8,460.00	-100%	0	0.00	
MICHELLE	0	0.00	0	0.00		13	2,620.00	-100%
OH NUTS	0	0.00	1	465.00	-100%	0	0.00	
PEANUT BRITTLE	0	0.00	16	1,920.00	-100%	0	0.00	
PHIL BRAND CONSIGN	0	0.00	8	2,360.00	-100%	0	0.00	
PHIL. BRAND DRIED MANGOES	0	0.00	0	0.00		48	11,440.00	-100%
PRAIA PILIPINAS	0	0.00	1	60.00	-100%	115	10,330.00	-100%
RUBY	0	0.00	52	8,160.00	-100%	0	0.00	
SD	0	0.00	2	320.00	-100%	0	0.00	
SNACKERS	0	0.00	14	2,450.00	-100%	0	0.00	
SPECIAL BAGNET	0	0.00	0	0.00		0	0.00	
TARGUS	0	0.00	0	0.00		0	0.00	
TRAPPIST	0	0.00	0	0.00		1	270.00	-100%
2-CONSIGNE Total:	2,487	1,040,894.50	3,944	1,289,125.25	-19%	896	254,515.50	308%
TOTALS:	27,421	4,371,498.68	29,734	4,655,015.25	-6%	10,432	2,328,392.75	87%

RunDate:

RunTime 11:13 am

REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

Page 126 of 167

FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH T4 -AM

Period: 11/01/2024-11/30/2024

BRAND	Current Sales 11/01/2024-11/30/2024		Last Year 11/01/2023-11/30/2023		Inc/Dec%	2019 11/01/2019-11/30/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
TRAVEL BLUE	10	10,720.00	32	30,120.00	-64%	0	0.00	
PREMIER	39	3,280.00	338	16,900.00	-80%	0	0.00	
TOBLERONE	5	1,450.00	28	7,425.00	-80%	72	38,000.00	-96%
NUTELLA	3	1,050.00	0	0.00		71	14,200.00	-92%
LEXINGHAM	1	900.00	5	6,020.00	-85%	0	0.00	
CANDY CORNER	3	850.00	43	9,400.00	-90%	0	0.00	
COOL & CLEAN	8	800.00	11	1,100.00	-27%	0	0.00	
FRITO LAY	7	780.00	5	1,500.00	-48%	9	1,600.00	-51%
SANICARE	7	770.00	17	1,575.00	-51%	1	65.00	1084%
COCA COLA	6	750.00	191	21,350.00	-96%	0	0.00	
REDBULL	4	640.00	39	6,240.00	-89%	54	7,020.00	-90%
GATORADE	6	600.00	142	14,200.00	-95%	337	23,590.00	-97%
MENTOS	4	600.00	62	6,200.00	-90%	0	0.00	
OFF	2	600.00	3	900.00	-33%	11	1,760.00	-65%
TIC TAC	9	540.00	30	1,500.00	-64%	49	2,450.00	-77%
FERRERO ROCHER	1	500.00	0	0.00		37	17,900.00	-97%
PRINGLES	2	500.00	21	4,620.00	-89%	76	15,200.00	-96%
FISHERMAN'S FRIEND	4	480.00	21	2,520.00	-80%	11	1,320.00	-63%
JACK & JILL	4	400.00	84	6,200.00	-93%	0	0.00	
OISHI	5	400.00	86	6,840.00	-94%	0	0.00	
E-VIPO	7	350.00	9	450.00	-22%	0	0.00	
MARS	2	320.00	81	21,000.00	-98%	179	28,980.00	-98%
NESTLE	3	320.00	14	3,300.00	-90%	67	27,625.00	-98%
BC NEW YORKERS	1	300.00	0	0.00		0	0.00	
CADBURY	2	300.00	24	7,050.00	-95%	123	26,459.50	-98%
CHEETOS	1	300.00	0	0.00		0	0.00	
HARIBO	2	300.00	45	6,750.00	-95%	0	0.00	
HERSHEY'S	2	300.00	26	8,465.00	-96%	176	59,700.00	-99%
MOGU MOGU	3	300.00	46	4,600.00	-93%	0	0.00	
POCARI	2	300.00	36	4,320.00	-93%	228	19,380.00	-98%
SISTER	3	300.00	5	500.00	-40%	0	0.00	
GIFT BUSINESS	2	270.00	10	2,550.00	-89%	1	895.00	-69%
BROWNIES UNLIMITED	1	250.00	0	0.00		0	0.00	
KATINKO	1	250.00	0	0.00		0	0.00	

RunDate:

RunTime 11:13 am

REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

Page 127 of 167

FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH T4 -AM

Period: 11/01/2024-11/30/2024

BRAND	Current Sales 11/01/2024-11/30/2024		Last Year 11/01/2023-11/30/2023		Inc/Dec%	2019 11/01/2019-11/30/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
TROLLI	1	250.00	5	750.00	-66%	48	8,390.00	-97%
LOTTE	2	240.00	4	950.00	-74%	13	6,825.00	-96%
LOACKER	1	220.00	9	1,980.00	-88%	25	5,175.00	-95%
FRUITELLA	2	200.00	15	1,200.00	-83%	0	0.00	
MONDE	4	200.00	0	0.00		0	0.00	
ROYAL	2	200.00	12	1,200.00	-83%	0	0.00	
SMART C	2	200.00	21	2,100.00	-90%	0	0.00	
STARBUCKS	1	200.00	0	0.00		385	40,977.00	-99%
HAITAI	1	180.00	0	0.00		0	0.00	
LISTERINE	1	180.00	3	540.00	-66%	0	0.00	
CROCO	1	150.00	0	0.00		0	0.00	
DOUBLEMINT	5	150.00	88	2,640.00	-94%	0	0.00	
EVIAN	1	150.00	189	35,950.00	-99%	1,418	138,545.00	-99%
LEMON DOU	1	150.00	27	4,050.00	-96%	0	0.00	
PERRIER WATER	1	150.00	20	3,000.00	-95%	0	0.00	
GRANNY GOOSE	1	100.00	29	2,320.00	-95%	0	0.00	
POCKY	1	100.00	2	560.00	-82%	0	0.00	
SPRITE	1	100.00	21	2,100.00	-95%	0	0.00	
BRONCHO	1	80.00	0	0.00		0	0.00	
GREEN CROSS	1	75.00	10	800.00	-90%	12	725.00	-89%
CASINO	1	70.00	1	85.00	-17%	0	0.00	
PANDA	1	25.00	0	0.00		0	0.00	
7UP	0	0.00	0	0.00		74	5,180.00	-100%
ABSOLUT	0	0.00	1	150.00	-100%	1	1,975.00	-100%
ALFONSO	0	0.00	0	0.00		2	2,500.00	-100%
ALL CHOCOLATES FUNSIZE	0	0.00	0	0.00		48	93,600.00	-100%
AQUAFINA	0	0.00	0	0.00		279	11,295.00	-100%
BAILEYS	0	0.00	1	1,400.00	-100%	1	1,200.00	-100%
BEACH HUT	0	0.00	3	1,800.00	-100%	12	7,972.00	-100%
BIODERM	0	0.00	1	100.00	-100%	0	0.00	
BITE BLOCK	0	0.00	1	295.00	-100%	0	0.00	
BOMBAY	0	0.00	0	0.00		3	3,450.00	-100%
BURNETT'S	0	0.00	0	0.00		0	0.00	
C&H	0	0.00	8	1,650.00	-100%	20	4,000.00	-100%

RunDate:

RunTime 11:13 am

REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

Page 128 of 167

FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH T4 -AM

Period: 11/01/2024-11/30/2024

BRAND	Current Sales 11/01/2024-11/30/2024		Last Year 11/01/2023-11/30/2023		Inc/Dec%	2019 11/01/2019-11/30/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
CAREFREE	0	0.00	0	0.00		6	390.00	-100%
CARLOS I	0	0.00	0	0.00		1	1,450.00	-100%
CHEF TONY	0	0.00	0	0.00		13	2,600.00	-100%
CHIVAS REGAL	0	0.00	0	0.00		3	9,000.00	-100%
CHUPA CHUPS	0	0.00	3	300.00	-100%	0	0.00	
CLOUD 9	0	0.00	4	125.00	-100%	0	0.00	
COMBOS	0	0.00	0	0.00		7	1,750.00	-100%
DEL MONTE	0	0.00	0	0.00		84	5,880.00	-100%
DELFI	0	0.00	1	100.00	-100%	0	0.00	
DESTINATION TRAVEL	0	0.00	1	990.00	-100%	0	0.00	
DON PAPA	0	0.00	0	0.00		1	2,900.00	-100%
DORITOS	0	0.00	0	0.00		9	2,075.00	-100%
DUREX	0	0.00	2	600.00	-100%	0	0.00	
EFFICASCENT	0	0.00	1	100.00	-100%	0	0.00	
EVAN WILLIAMS	0	0.00	0	0.00		1	0.00	
FIBISCO	0	0.00	32	1,540.00	-100%	0	0.00	
FIT BAR	0	0.00	6	600.00	-100%	0	0.00	
FLAMINGO	0	0.00	0	0.00		16	4,350.00	-100%
FUNDADOR	0	0.00	0	0.00		4	3,600.00	-100%
GOLDILOCKS OUTRIGHT	0	0.00	257	31,465.00	-100%	0	0.00	
GOYA	0	0.00	5	500.00	-100%	0	0.00	
GREY GOOSE	0	0.00	1	3,500.00	-100%	4	12,000.00	-100%
GROWERS	0	0.00	2	200.00	-100%	0	0.00	
HENNESSY	0	0.00	0	0.00		3	12,000.00	-100%
ICE BREAKER	0	0.00	16	3,200.00	-100%	17	3,400.00	-100%
JACK DANIELS	0	0.00	2	6,400.00	-100%	3	6,100.00	-100%
JELLY BEAN	0	0.00	0	0.00		1	425.00	-100%
JOHNNIE WALKER	0	0.00	1	2,400.00	-100%	11	22,800.00	-100%
JOSE CUERVO	0	0.00	1	2,000.00	-100%	0	0.00	
KETTLE KORN	0	0.00	6	450.00	-100%	0	0.00	
KINDER BUENO	0	0.00	10	1,200.00	-100%	52	5,200.00	-100%
KINDER JOY	0	0.00	12	1,200.00	-100%	84	6,720.00	-100%
KIRKLAND	0	0.00	0	0.00		2	3,600.00	-100%
LIPTON	0	0.00	0	0.00		89	6,230.00	-100%

RunDate:

RunTime 11:13 am

REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

Page 129 of 167

FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH T4 -AM

Period: 11/01/2024-11/30/2024

BRAND	Current Sales 11/01/2024-11/30/2024		Last Year 11/01/2023-11/30/2023		Inc/Dec%	2019 11/01/2019-11/30/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
MEIJI MACADEMIA	0	0.00	0	0.00		27	8,100.00	-100%
MERBA	0	0.00	3	750.00	-100%	47	11,750.00	-100%
MIGHTY BOND	0	0.00	1	110.00	-100%	0	0.00	
MONIE GOLD	0	0.00	1	150.00	-100%	0	0.00	
MOUNTAIN DEW	0	0.00	0	0.00		54	3,780.00	-100%
NISSIN	0	0.00	58	5,800.00	-100%	105	7,350.00	-100%
NONGSHIM	0	0.00	69	14,450.00	-100%	0	0.00	
PASALUBONG PACK	0	0.00	0	0.00		157	268,443.00	-100%
PEPSI	0	0.00	0	0.00		170	11,851.00	-100%
PIKNIK	0	0.00	0	0.00		9	2,150.00	-100%
REXONA	0	0.00	2	600.00	-100%	0	0.00	
RUFFLES	0	0.00	1	300.00	-100%	3	750.00	-100%
SAN MIGUEL	0	0.00	108	10,800.00	-100%	266	26,600.00	-100%
SKITTLES	0	0.00	9	900.00	-100%	0	0.00	
SKROSS	0	0.00	0	0.00		0	0.00	
SMARTFOOD	0	0.00	0	0.00		3	675.00	-100%
STREPSILS	0	0.00	3	450.00	-100%	45	6,750.00	-100%
TERESA'S PASALUBONG	0	0.00	0	0.00		0	0.00	
TIFFANY	0	0.00	7	680.00	-100%	0	0.00	
VICKS	0	0.00	3	450.00	-100%	0	0.00	
VITA COCO	0	0.00	56	5,600.00	-100%	140	10,500.00	-100%
VOORTMAN	0	0.00	0	0.00		1	300.00	-100%
WHISPER	0	0.00	0	0.00		2	200.00	-100%
WHSMITH	47	0.00	1	0.00		0	0.00	
1-OUTRIGHT Total:	242	34,140.00	2,610	367,125.00	-90%	5,283	1,089,622.50	-96%
2-CONSIGNE								
ZUMIGUI-C	1	220.00	0	0.00		0	0.00	
7D CONSIGN	0	0.00	10	1,570.00	-100%	0	0.00	
B & D	0	0.00	0	0.00		1	805.00	-100%
BIJOUX TERNER	0	0.00	0	0.00		0	0.00	
BLEEVES	0	0.00	1	1,200.00	-100%	0	0.00	
CEBU BRAND CONSIGN	0	0.00	11	1,600.00	-100%	0	0.00	
CHOCOVRON	0	0.00	2	260.00	-100%	0	0.00	
EMY'S-C	0	0.00	1	140.00	-100%	0	0.00	

RunDate:

RunTime 11:13 am

REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

Page 130 of 167

FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH T4 -AM

Period: 11/01/2024-11/30/2024

BRAND	Current Sales 11/01/2024-11/30/2024		Last Year 11/01/2023-11/30/2023		Inc/Dec%	2019 11/01/2019-11/30/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
2-CONSIGNE								
FILIPINIANA	0	0.00	2	0.00		20	10,541.00	-100%
LCTI	0	0.00	12	1,230.00	-100%	0	0.00	
O'CLOCK	0	0.00	0	0.00		0	0.00	
OH NUTS	0	0.00	1	600.00	-100%	0	0.00	
PHIL BRAND CONSIGN	0	0.00	22	4,770.00	-100%	0	0.00	
PHIL. BRAND DRIED MANGOES	0	0.00	4	920.00	-100%	0	0.00	
2-CONSIGNE Total:	1	220.00	66	12,290.00	-98%	21	11,346.00	-98%
TOTALS:	243	34,360.00	2,676	379,415.00	-90%	5,304	1,100,968.50	-96%

RunDate:

RunTime 11:13 am

Page 131 of 167

FRANCHISE STORES

MINISO CEBU**MINISO CEBU**

BRAND	Current Sales 11/01/2024-11/30/2024		Last Year 11/01/2023-11/30/2023		Inc/Dec%	2019 11/01/2019-11/30/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
MINISO	10,148	2,399,762.02	8,849	1,493,617.54	60%	0	0.00	
1-OUTRIGHT Total:	10,148	2,399,762.02	8,849	1,493,617.54	60%	0	0.00	
TOTALS:	10,148	2,399,762.02	8,849	1,493,617.54	60%	0	0.00	

RunTime 11:13 am

Page 132 of 167

FRANCHISE STORES

MINISO DRIVE&DINE

MINISO DRIVE&DINE

[illegible]

RunTime 11:13 am

Page 133 of 167

FRANCHISE STORES

MINISO T3

Period: 11/01/2024-11/30/2024

RunDate:
RunTime 11:13 am

REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

Page 134 of 167

OUTLETS

SALES REPORT - Comparative by Brand per Store

BORACAY

Period: 11/01/2024-11/30/2024

BRAND	Current Sales 11/01/2024-11/30/2024		Last Year 11/01/2023-11/30/2023		Inc/Dec%	2019 11/01/2019-11/30/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
NIKE	102	152,726.50	169	289,357.00	-47%	79	118,787.00	28%
ADIDAS	90	136,158.00	52	92,989.00	46%	70	85,600.00	59%
SPEEDO	54	83,161.00	6	16,463.00	405%	0	0.00	
BATH & BODY WORKS	247	75,312.00	691	100,082.00	-24%	6	3,605.00	1989%
BEACH HUT	87	71,932.00	0	0.00		65	50,000.00	43%
VICTORIA'S SECRET	121	68,140.00	83	59,549.00	14%	63	67,555.00	0%
DELSEY	3	40,970.00	0	0.00		0	0.00	
CLINIQUE	13	34,000.00	0	0.00		0	0.00	
HAVAIANAS	18	20,282.00	29	32,671.00	-37%	0	0.00	
MINISO	55	19,365.00	0	0.00		0	0.00	
QUIKSILVER	2	8,980.00	0	0.00		1	895.00	903%
ADIDAS PH	15	8,694.00	12	8,496.00	2%	5	2,700.00	222%
BURBERRY	2	4,640.00	0	0.00		0	0.00	
COCO CABANA	4	4,596.00	0	0.00		0	0.00	
NESTI DANTE	28	4,465.00	0	0.00		173	42,200.00	-89%
VERSACE	1	4,000.00	1	6,100.00	-34%	0	0.00	
GIFT BUSINESS	13	2,340.00	4	598.00	291%	268	82,167.00	-97%
MARC JACOBS	1	2,200.00	0	0.00		0	0.00	
JOCKEY	4	2,146.00	0	0.00		0	0.00	
SEA TO SUMMIT-O	1	1,690.00	0	0.00		0	0.00	
NALGENE-O	2	1,380.00	0	0.00		0	0.00	
TRAVEL BLUE	1	1,170.00	5	4,660.00	-74%	0	0.00	
FLAMINGO	12	1,000.00	138	12,650.00	-92%	306	80,200.00	-98%
GROOVY	6	990.00	13	2,480.00	-60%	54	11,700.00	-91%
KISSNY	6	900.00	17	2,550.00	-64%	2	800.00	12%
FILIPINIANA-O	1	499.00	1	699.00	-28%	55	32,693.00	-98%
7D	0	0.00	0	0.00		45	11,470.00	-100%
BAGUIO	0	0.00	0	0.00		2	700.00	-100%
BAILEY'S	0	0.00	0	0.00		0	0.00	
BAYONGCIAGA	0	0.00	12	6,000.00	-100%	1	795.00	-100%
BILLABONG-SL	0	0.00	0	0.00		65	45,500.00	-100%
BITE BLOCK - C	0	0.00	0	0.00		5	1,750.00	-100%
BOBOLI	0	0.00	0	0.00		0	0.00	
CALVIN KLEIN	0	0.00	0	0.00		2	7,200.00	-100%

RunDate:

RunTime 11:13 am

REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

Page 135 of 167

OUTLETS

SALES REPORT - Comparative by Brand per Store

BORACAY

Period: 11/01/2024-11/30/2024

BRAND	Current Sales 11/01/2024-11/30/2024		Last Year 11/01/2023-11/30/2023		Inc/Dec%	2019 11/01/2019-11/30/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
CAREFREE	0	0.00	0	0.00		1	65.00	-100%
CARICA	0	0.00	0	0.00		3	750.00	-100%
CEBU DRIED MANGOES	0	0.00	0	0.00		9	2,600.00	-100%
CHAMPION	0	0.00	5	2,800.00	-100%	0	0.00	
COLGATE	0	0.00	0	0.00		6	600.00	-100%
CRACKING MONKEY	0	0.00	0	0.00		1	400.00	-100%
DAVIDOFF	0	0.00	0	0.00		1	2,750.00	-100%
DUREX	0	0.00	0	0.00		1	250.00	-100%
EASTPAK-SL	0	0.00	0	0.00		2	2,366.00	-100%
ELIZABETH ARDEN	0	0.00	4	5,688.00	-100%	1	2,475.00	-100%
EMY'S	0	0.00	0	0.00		11	1,670.00	-100%
EVERLAST	0	0.00	0	0.00		43	54,910.00	-100%
FITFLOP-SL	0	0.00	0	0.00		3	10,722.00	-100%
GATTINONI ROMA	0	0.00	0	0.00		2	5,148.00	-100%
GIORGIO ARMANI	0	0.00	1	3,960.00	-100%	0	0.00	
GREEN CROSS	0	0.00	0	0.00		2	135.00	-100%
HAVAIANAS EYEWEAR	0	0.00	0	0.00		2	4,800.00	-100%
HIGH SIERRA	0	0.00	0	0.00		0	0.00	
ILOCOS CHICHACORN	0	0.00	0	0.00		2	500.00	-100%
ISLA	0	0.00	0	0.00		55	9,350.00	-100%
ISLAND GIRL	0	0.00	0	0.00		1	1,595.00	-100%
KAT-LEINES OUTRIGHT	0	0.00	0	0.00		7	2,240.00	-100%
KIPLING-SL	0	0.00	0	0.00		0	0.00	
LA2PU	0	0.00	0	0.00		16	3,200.00	-100%
LOCAL SCARF	0	0.00	1	150.00	-100%	11	5,885.00	-100%
MEDIHEAL	0	0.00	0	0.00		0	0.00	
MICHELLE'S OUTRIGHT	0	0.00	0	0.00		34	8,435.00	-100%
MISHMASH	0	0.00	0	0.00		22	6,448.00	-100%
NIVEA	0	0.00	0	0.00		18	9,030.00	-100%
NON-MERCH	455	0.00	664	0.00		0	0.00	
OAKLEY	0	0.00	0	0.00		110	170,512.00	-100%
ORIGINS-O	0	0.00	0	0.00		1	1,250.00	-100%
PACSAFE	0	0.00	0	0.00		1	3,415.00	-100%
PH CARE	0	0.00	0	0.00		1	100.00	-100%

RunDate:

RunTime 11:13 am

REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

Page 136 of 167

OUTLETS

SALES REPORT - Comparative by Brand per Store

BORACAY

Period: 11/01/2024-11/30/2024

BRAND	Current Sales 11/01/2024-11/30/2024		Last Year 11/01/2023-11/30/2023		Inc/Dec%	2019 11/01/2019-11/30/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
PHIL. BRAND DRIED MANGOES	0	0.00	0	0.00		5	1,400.00	-100%
POLAROID	0	0.00	1	1,000.00	-100%	0	0.00	
POLLIWALKS	0	0.00	0	0.00		0	0.00	
RADICAL ORGANICS (OUTRIGHT)	0	0.00	0	0.00		13	2,860.00	-100%
RALPH LAUREN	0	0.00	1	3,320.00	-100%	0	0.00	
SANICARE	0	0.00	0	0.00		22	1,490.00	-100%
SISLEY	0	0.00	0	0.00		0	0.00	
SNP	0	0.00	0	0.00		1	980.00	-100%
SPERRY	0	0.00	0	0.00		6	24,586.50	-100%
SUNNIES STUDIOS	0	0.00	3	750.00	-100%	837	145,243.30	-100%
SWAROVSKI	0	0.00	0	0.00		1	9,600.00	-100%
T-SHIRT&JEANS	0	0.00	0	0.00		2	2,239.00	-100%
THE BALM	0	0.00	0	0.00		5	6,510.00	-100%
TRIPLE-M	0	0.00	0	0.00		2	400.00	-100%
TROLI	0	0.00	0	0.00		175	48,605.00	-100%
TWISTED MIND	0	0.00	0	0.00		0	0.00	
TY	0	0.00	0	0.00		44	9,779.00	-100%
UNDER ARMOUR	0	0.00	0	0.00		1	1,795.00	-100%
USPA	0	0.00	0	0.00		15	24,145.00	-100%
VANS-SL	0	0.00	0	0.00		30	25,379.40	-100%
VICKS	0	0.00	0	0.00		2	320.00	-100%
1-OUTRIGHT Total:	1,344	751,736.50	1,913	653,012.00	15%	2,795	1,263,250.20	-40%
2-CONSIGNE								
SUNNIES STUDIOS-C	189	159,182.00	0	0.00		0	0.00	
KROOBERG	130	73,046.00	45	25,764.30	183%	214	122,726.00	-40%
8A PERFORMANCE	44	34,710.00	62	54,462.20	-36%	0	0.00	
LES PERLES	7	23,638.68	8	17,674.44	33%	20	30,690.14	-22%
LEGEND WALKER	2	21,998.00	0	0.00		0	0.00	
ZILLA	17	13,827.00	9	6,667.75	107%	2	3,000.00	360%
GENERIC-C	17	12,925.00	12	7,950.75	62%	0	0.00	
PRAIA PILIPINAS	26	12,164.00	34	11,016.00	10%	109	21,890.00	-44%
HEYS	4	10,196.00	0	0.00		15	66,088.50	-84%
OZUKO	8	9,592.00	2	2,398.00	300%	0	0.00	
FILIPINIANA	18	8,670.00	0	0.00		1	549.00	1479%

RunDate:

RunTime 11:13 am

REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

Page 137 of 167

OUTLETS

SALES REPORT - Comparative by Brand per Store

BORACAY

Period: 11/01/2024-11/30/2024

BRAND	Current Sales 11/01/2024-11/30/2024		Last Year 11/01/2023-11/30/2023		Inc/Dec%	2019 11/01/2019-11/30/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
2-CONSIGNE								
BANGE-C	3	7,797.75	3	7,285.25	7%	0	0.00	
TRIBU	9	7,351.00	0	0.00		0	0.00	
GOLF-C	2	4,834.00	5	1,905.00	153%	3	1,850.00	161%
AWEI	3	4,730.00	0	0.00		0	0.00	
FUNGOOFUN-C	4	4,666.25	0	0.00		0	0.00	
MARK RYDEN-C	2	3,766.00	2	6,161.00	-38%	0	0.00	
DTBG-C	4	3,150.00	6	6,975.25	-54%	2	3,300.00	-4%
TANKROCK-C	3	2,697.00	2	3,066.00	-12%	0	0.00	
PICTET FINO	5	2,428.00	10	5,785.00	-58%	0	0.00	
XO	5	2,210.00	12	5,906.75	-62%	0	0.00	
YOOBAO-C	1	1,944.00	1	699.00	178%	8	5,979.00	-67%
ADIDAS PH-C	1	899.00	0	0.00		0	0.00	
XIPIN	2	608.00	7	1,875.00	-67%	0	0.00	
ZUMIGUI-C	2	296.00	6	1,320.00	-77%	0	0.00	
7D CONSIGN	0	0.00	0	0.00		5	1,000.00	-100%
BOONA-C	0	0.00	1	722.00	-100%	0	0.00	
FUBU-C	0	0.00	119	84,653.00	-100%	0	0.00	
HALO	0	0.00	0	0.00		43	23,339.00	-100%
HEALTHY TROPICS	0	0.00	0	0.00		9	2,500.00	-100%
HOCO	0	0.00	0	0.00		57	16,804.80	-100%
INCIPIO	0	0.00	0	0.00		0	0.00	
ISLAND SOUVENIRS	0	0.00	1,076	361,450.75	-100%	5,992	1,412,473.75	-100%
KAKA-C	0	0.00	7	13,830.00	-100%	0	0.00	
KELOE-C	0	0.00	0	0.00		2	1,700.00	-100%
KISSNY-C	0	0.00	0	0.00		0	0.00	
LENOVO-C	0	0.00	3	3,629.25	-100%	0	0.00	
MACBETH	0	0.00	12	2,778.00	-100%	0	0.00	
MOSSIMO-FW	0	0.00	50	21,150.00	-100%	0	0.00	
ONDA-C	0	0.00	0	0.00		1	345.00	-100%
PACSAFE-C	0	0.00	0	0.00		0	0.00	
PLEXTONE	0	0.00	0	0.00		0	0.00	
POLLIWALKS	0	0.00	0	0.00		0	0.00	
REVA-C	0	0.00	0	0.00		207	77,553.75	-100%
SOUVENIRS ITEMS	0	0.00	0	0.00		22	28,918.00	-100%

RunDate:

RunTime 11:13 am

REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

Page 138 of 167

OUTLETS**SALES REPORT - Comparative by Brand per Store****BORACAY**

Period: 11/01/2024-11/30/2024

BRAND	Current Sales 11/01/2024-11/30/2024		Last Year 11/01/2023-11/30/2023		Inc/Dec%	2019 11/01/2019-11/30/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
2-CONSIGNE								
SPEEDO-C	0	0.00	0	0.00		122	204,718.80	-100%
THE TROPICAL SHOP	0	0.00	0	0.00		27	5,200.00	-100%
TOMS-C	0	0.00	1	5,798.00	-100%	0	0.00	
WANDERSKYE	0	0.00	0	0.00		12	11,420.00	-100%
ZOGGS	0	0.00	0	0.00		0	0.00	
2-CONSIGNE Total:	508	427,325.68	1,495	660,922.69	-35%	6,873	2,042,045.74	-79%
TOTALS:	1,852	1,179,062.18	3,408	1,313,934.69	-10%	9,668	3,305,295.94	-64%

RunDate:

RunTime 11:13 am

REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

Page 139 of 167

OUTLETS

SALES REPORT - Comparative by Brand per Store

CEBU PUEBLO VERDE

Period: 11/01/2024-11/30/2024

BRAND	Current Sales 11/01/2024-11/30/2024		Last Year 11/01/2023-11/30/2023		Inc/Dec%	2019 11/01/2019-11/30/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
BATH & BODY WORKS	1,036	253,967.00	1,187	58,423.00	334%	75	42,340.50	499%
VICTORIA'S SECRET	467	193,217.00	64	30,733.00	528%	35	33,682.50	473%
USPA	34	121,171.00	4	12,449.00	873%	36	114,362.00	5%
CLINIQUE	23	59,600.00	0	0.00		0	0.00	
MINISO	39	10,941.00	0	0.00		0	0.00	
CALVIN KLEIN	3	10,800.00	0	0.00		0	0.00	
JANSPORT	12	9,960.00	0	0.00		0	0.00	
NESTI DANTE	55	8,959.00	0	0.00		0	0.00	
CHLOE	2	8,520.00	1	3,606.00	136%	0	0.00	
BURBERRY	2	8,080.00	0	0.00		0	0.00	
ADIDAS PH	7	4,696.00	0	0.00		0	0.00	
TRAVEL BLUE	3	3,710.00	0	0.00		0	0.00	
FERRAGAMO	1	3,704.00	0	0.00		0	0.00	
ACCEL	3	2,985.00	0	0.00		0	0.00	
GUCCI	1	2,200.00	0	0.00		0	0.00	
ADIDAS	0	0.00	0	0.00		0	0.00	
BENSIMON-SL	0	0.00	0	0.00		6	594.00	-100%
CHAMPION	0	0.00	1	800.00	-100%	0	0.00	
DELSEY	0	0.00	1	12,499.00	-100%	0	0.00	
EASTPAK-SL	0	0.00	0	0.00		2	1,876.00	-100%
ELIZABETH ARDEN	1	0.00	0	0.00		0	0.00	
EVERLAST	0	0.00	0	0.00		103	114,918.10	-100%
FITFLOP-SL	0	0.00	1	2,500.00	-100%	21	72,326.00	-100%
GATTINONI ROMA	0	0.00	0	0.00		5	12,965.00	-100%
GIFT BUSINESS	0	0.00	34	5,090.00	-100%	253	51,596.40	-100%
KEDS	0	0.00	0	0.00		2	2,515.50	-100%
KIPLING-SL	0	0.00	0	0.00		7	15,600.00	-100%
KISSNY	0	0.00	0	0.00		1	500.00	-100%
LOCAL SCARF	0	0.00	0	0.00		4	2,396.00	-100%
LULU BLANC	0	0.00	0	0.00		5	3,865.70	-100%
MISHMASH	0	0.00	0	0.00		54	20,406.00	-100%
NON-MERCH	353	0.00	482	0.00		0	0.00	
QUIKSILVER	0	0.00	0	0.00		29	25,776.00	-100%
SISLEY	0	0.00	0	0.00		0	0.00	

RunDate:

RunTime 11:13 am

REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

Page 140 of 167

OUTLETS

SALES REPORT - Comparative by Brand per Store

CEBU PUEBLO VERDE

Period: 11/01/2024-11/30/2024

BRAND	Current Sales 11/01/2024-11/30/2024		Last Year 11/01/2023-11/30/2023		Inc/Dec%	2019 11/01/2019-11/30/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
SPERRY	0	0.00	0	0.00		9	36,781.00	-100%
SPORTMART	0	0.00	0	0.00		4	396.00	-100%
UNDER ARMOUR	0	0.00	0	0.00		1	4,499.00	-100%
VANS-SL	0	0.00	0	0.00		76	114,681.40	-100%
WORLD TRAVELER	0	0.00	0	0.00		19	62,094.00	-100%
1-OUTRIGHT Total:	2,042	702,510.00	1,775	126,100.00	457%	747	734,171.10	-4%
2-CONSIGNE								
KROOBERG	228	125,148.00	185	102,527.75	22%	91	50,303.00	148%
HEYS	13	86,678.00	0	0.00		14	49,175.50	76%
PORTGEAR	40	68,998.20	0	0.00		0	0.00	
MOSSIMO-APP	36	38,188.75	0	0.00		0	0.00	
CLINIQUE-C	6	16,800.00	0	0.00		0	0.00	
BANGE-C	3	9,083.00	4	13,537.75	-32%	0	0.00	
AIRFIT	29	7,935.60	0	0.00		0	0.00	
DTBG-C	6	6,998.00	7	11,741.25	-40%	0	0.00	
YOOBAO-C	2	5,331.00	0	0.00		3	1,853.00	187%
GENERIC-C	3	3,093.75	4	2,281.75	35%	0	0.00	
SMOOTH SKIES-C	2	2,168.00	0	0.00		0	0.00	
KAKA-C	1	1,850.00	3	6,430.00	-71%	0	0.00	
ZILLA	2	1,475.00	8	9,005.00	-83%	4	5,898.00	-74%
TANKROCK-C	1	1,332.00	2	1,764.80	-24%	0	0.00	
AWEI	1	950.00	1	400.00	137%	0	0.00	
GOLF-C	1	443.00	2	458.00	-3%	0	0.00	
ZUMIGUI-C	3	270.00	1	180.00	50%	0	0.00	
BASIC-C	0	0.00	572	249,871.45	-100%	431	274,430.45	-100%
EVERLAST-C	0	0.00	0	0.00		11	8,973.00	-100%
FUBU-C	0	0.00	104	94,525.00	-100%	0	0.00	
LENOVO-C	0	0.00	2	1,552.50	-100%	0	0.00	
LIME-C	0	0.00	3	2,157.00	-100%	0	0.00	
MACBETH	0	0.00	8	2,350.00	-100%	0	0.00	
MARK RYDEN-C	0	0.00	1	3,665.00	-100%	0	0.00	
MOSSIMO-FW	0	0.00	31	10,968.00	-100%	0	0.00	
ONDA-C	0	0.00	0	0.00		4	2,375.00	-100%
OZUKO	0	0.00	3	3,597.00	-100%	0	0.00	

RunDate:

RunTime 11:13 am

REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

Page 141 of 167

OUTLETS

SALES REPORT - Comparative by Brand per Store

CEBU PUEBLO VERDE

Period: 11/01/2024-11/30/2024

BRAND	Current Sales 11/01/2024-11/30/2024		Last Year 11/01/2023-11/30/2023		Inc/Dec%	2019 11/01/2019-11/30/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
2-CONSIGNE								
PICTET FINO	0	0.00	1	317.00	-100%	0	0.00	
ROMIX	0	0.00	0	0.00		1	455.00	-100%
SOLATEK	0	0.00	3	2,699.85	-100%	9	7,558.60	-100%
TO TRAVEL TO LIVE	0	0.00	1	340.00	-100%	0	0.00	
TOMS-C	0	0.00	1	3,999.00	-100%	0	0.00	
TRONSMART	0	0.00	0	0.00		1	875.00	-100%
UNITEK	0	0.00	0	0.00		1	460.00	-100%
XIPIN	0	0.00	1	195.00	-100%	0	0.00	
XO	0	0.00	6	3,093.70	-100%	1	230.00	-100%
2-CONSIGNE Total:	377	376,742.30	954	527,656.80	-28%	571	402,586.55	-6%
TOTALS:	2,419	1,079,252.30	2,729	653,756.80	65%	1,318	1,136,757.65	-5%

RunDate:

RunTime 11:13 am

REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

Page 142 of 167

OUTLETS

SALES REPORT - Comparative by Brand per Store

CLARK PUREGOLD

Period: 11/01/2024-11/30/2024

BRAND	Current Sales 11/01/2024-11/30/2024		Last Year 11/01/2023-11/30/2023		Inc/Dec%	2019 11/01/2019-11/30/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
BATH & BODY WORKS	779	245,781.27	1,740	200,134.77	22%	48	30,206.34	713%
CLINIQUE	71	210,713.62	0	0.00		0	0.00	
VICTORIA'S SECRET	392	196,201.35	136	104,101.57	88%	79	59,404.99	230%
USPA	46	194,374.09	35	163,667.83	18%	114	399,965.28	-51%
NESTI DANTE	201	31,769.25	0	0.00		93	22,271.74	42%
CALVIN KLEIN	12	27,854.61	4	19,844.10	40%	12	34,294.50	-18%
IPANEMA-O	72	26,436.19	0	0.00		0	0.00	
VERSACE-B4U	3	19,602.34	1	6,827.12	187%	2	9,659.30	102%
CHLOE	2	18,904.62	5	22,818.34	-17%	0	0.00	
JANSPORT	21	17,596.89	0	0.00		0	0.00	
GIORGIO ARMANI-B4U	3	17,381.69	1	6,591.41	163%	4	15,499.85	12%
HUGO	2	15,055.00	4	22,783.80	-33%	0	0.00	
RALPH LAUREN	2	13,646.12	2	12,737.40	7%	4	17,850.24	-23%
FITFLOP-SL	5	13,212.00	1	2,515.05	425%	20	75,203.83	-82%
BURBERRY	3	13,130.90	3	15,902.32	-17%	0	0.00	
ADIDAS PH	11	8,391.50	17	12,950.77	-35%	18	9,127.90	-8%
DAVIDOFF	1	5,696.81	2	10,940.63	-47%	6	15,962.70	-64%
KISSNY	5	2,628.84	6	2,759.87	-4%	0	0.00	
GUCCI	1	2,229.84	0	0.00		0	0.00	
MISHMASH	2	1,058.40	0	0.00		0	0.00	
VANS	1	883.05	2	1,701.90	-48%	30	34,116.76	-97%
BILLABONG	2	706.44	1	332.40	112%	0	0.00	
GIFT BUSINESS	1	588.70	26	6,994.31	-91%	344	101,107.62	-99%
CONVERSE	1	58.10	4	225.66	-74%	0	0.00	
SANICARE	1	28.26	3	85.03	-66%	0	0.00	
ACCEL	0	0.00	6	5,673.00	-100%	0	0.00	
B & D	0	0.00	7	1,969.40	-100%	0	0.00	
BAYLIS & HARDING	0	0.00	0	0.00		11	1,540.24	-100%
BRIC'S-SL	0	0.00	0	0.00		8	32,966.27	-100%
BVLGARI	0	0.00	0	0.00		7	29,064.10	-100%
CHAMPION	0	0.00	7	5,890.36	-100%	0	0.00	
DELSEY	0	0.00	1	11,856.57	-100%	0	0.00	
DOUGHNUT	0	0.00	4	10,528.77	-100%	0	0.00	
ELIZABETH ARDEN	0	0.00	0	0.00		7	13,944.54	-100%

RunDate:

RunTime 11:13 am

REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

Page 143 of 167

OUTLETS

SALES REPORT - Comparative by Brand per Store

CLARK PUREGOLD

Period: 11/01/2024-11/30/2024

BRAND	Current Sales 11/01/2024-11/30/2024		Last Year 11/01/2023-11/30/2023		Inc/Dec%	2019 11/01/2019-11/30/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
EVERLAST	0	0.00	0	0.00		145	223,228.54	-100%
GATTINONI ROMA	0	0.00	0	0.00		4	14,466.12	-100%
KIEHL'S	0	0.00	0	0.00		3	4,580.56	-100%
LOCAL SCARF	0	0.00	2	527.92	-100%	11	2,737.09	-100%
LULU BLANC	0	0.00	0	0.00		2	2,774.48	-100%
MANTYX	0	0.00	3	1,007.22	-100%	0	0.00	
PACSAFE	0	0.00	0	0.00		6	33,274.49	-100%
PAPER/PLASTIC BAGS	369	0.00	766	0.00		0	0.00	
POLAROID	0	0.00	2	2,017.98	-100%	0	0.00	
QUIKSILVER	0	0.00	0	0.00		55	62,109.50	-100%
SANUK-SL	0	0.00	0	0.00		3	2,739.67	-100%
SKECHERS	0	0.00	0	0.00		1	1,640.93	-100%
SPERRY	0	0.00	0	0.00		17	67,196.04	-100%
TEVA	0	0.00	1	558.90	-100%	0	0.00	
UNDER ARMOUR	0	0.00	0	0.00		14	53,957.87	-100%
WORLD TRAVELER-O	0	0.00	0	0.00		35	109,833.24	-100%
1-OUTRIGHT Total:	2,009	1,083,929.88	2,792	653,944.40	65%	1,103	1,480,724.73	-26%
2-CONSIGNE								
PORTGEAR	60	98,817.93	0	0.00		0	0.00	
HEYS	19	98,294.26	48	212,348.15	-53%	31	136,527.87	-28%
KROOBERG	112	72,920.32	150	117,001.45	-37%	180	95,592.88	-23%
IT LUGGAGE-C	9	66,062.37	17	140,313.60	-52%	0	0.00	
AIRFIT	28	17,604.99	0	0.00		0	0.00	
GENERIC-C	17	16,552.24	24	19,713.46	-16%	0	0.00	
BANGE-C	8	15,928.36	3	6,609.36	140%	0	0.00	
SMOOTH SKIES-C	11	13,429.99	20	24,900.89	-46%	0	0.00	
XO-C	14	7,094.13	13	5,395.31	31%	0	0.00	
TANKROCK-C	3	6,947.46	5	4,407.19	57%	0	0.00	
KVLR-C	2	6,805.72	1	5,870.28	15%	0	0.00	
GIFT BUSINESS-C	6	5,923.24	0	0.00		0	0.00	
DTBG-C	3	5,617.86	5	8,967.37	-37%	0	0.00	
FUNGOOFUN-C	4	5,435.34	13	15,829.08	-65%	0	0.00	
FILIPINIANA	20	5,036.02	8	7,696.46	-34%	13	11,395.21	-55%
ZILLA-C	9	4,791.90	13	13,439.32	-64%	0	0.00	

RunDate:

RunTime 11:13 am

REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

Page 144 of 167

OUTLETS

SALES REPORT - Comparative by Brand per Store

CLARK PUREGOLD

Period: 11/01/2024-11/30/2024

BRAND	Current Sales 11/01/2024-11/30/2024		Last Year 11/01/2023-11/30/2023		Inc/Dec%	2019 11/01/2019-11/30/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
2-CONSIGNE								
OZUKO	3	4,733.37	7	10,551.87	-55%	0	0.00	
MARK RYDEN-C	1	3,181.14	6	17,263.83	-81%	0	0.00	
KAKA-C	1	2,940.50	1	2,677.92	9%	0	0.00	
XIPIN-C	6	2,449.32	2	777.57	214%	0	0.00	
GOLF-C	4	1,346.51	5	1,735.71	-22%	0	0.00	
WEKOME	1	1,232.91	0	0.00		0	0.00	
PICTET FINO	1	353.46	0	0.00		0	0.00	
BG BERLIN-C	0	58.26	1	10,324.86	-99%	0	0.00	
BOONA-C	0	0.00	1	727.48	-100%	0	0.00	
CISSY'S OVERRUNS	0	0.00	0	0.00		16	10,542.35	-100%
EVERLAST-C	0	0.00	0	0.00		1	202.96	-100%
FUBU-C	0	0.00	385	332,006.54	-100%	0	0.00	
HALO	0	0.00	0	0.00		30	10,190.60	-100%
HOCO	0	0.00	0	0.00		31	7,648.31	-100%
KATE SPADE-MC	0	0.00	1	3,814.80	-100%	0	0.00	
LENOVO-C	0	0.00	1	1,231.12	-100%	0	0.00	
LEZARD	0	0.00	0	0.00		7	4,060.10	-100%
MACBETH	0	0.00	29	7,909.42	-100%	0	0.00	
MIMAX-C	0	0.00	0	0.00		4	4,064.00	-100%
MOSSIMO-FW	0	0.00	99	28,534.13	-100%	0	0.00	
OTU-C	0	0.00	1	863.93	-100%	0	0.00	
VAN HEUSEN	0	0.00	0	0.00		3	1,851.03	-100%
YOOBAO-C	0	0.00	2	3,547.67	-100%	0	0.00	
2-CONSIGNE Total:	342	463,557.60	861	1,004,458.77	-53%	316	282,075.31	64%
TOTALS:	2,351	1,547,487.47	3,653	1,658,403.17	-6%	1,419	1,762,800.04	-12%

RunDate:

RunTime 11:13 am

REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

Page 145 of 167

OUTLETS

SALES REPORT - Comparative by Brand per Store

FR PITX

Period: 11/01/2024-11/30/2024

BRAND	Current Sales 11/01/2024-11/30/2024		Last Year 11/01/2023-11/30/2023		Inc/Dec%	2019 11/01/2019-11/30/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
BATH & BODY WORKS	1,383	345,358.00	1,485	186,805.00	84%	0	0.00	
VICTORIA'S SECRET	769	264,492.00	168	115,457.00	129%	0	0.00	
NIKE	52	76,440.00	14	24,489.00	212%	0	0.00	
USPA	21	65,931.00	41	131,980.00	-50%	0	0.00	
SKECHERS	14	27,993.00	0	0.00		0	0.00	
ADIDAS	18	25,950.00	7	26,200.00	-0%	0	0.00	
CLINIQUE	6	15,200.00	1	2,400.00	533%	0	0.00	
ADIDAS PH	18	11,391.00	12	7,920.00	43%	0	0.00	
IPANEMA-O	41	9,584.00	0	0.00		0	0.00	
PROMOTION CODE	3	7,797.00	0	0.00		0	0.00	
NESTI DANTE	46	7,321.00	0	0.00		0	0.00	
CALVIN KLEIN	1	3,840.00	0	0.00		0	0.00	
VANS-SL	3	3,600.00	14	16,800.00	-78%	0	0.00	
HAVAIANAS	3	3,497.00	12	13,888.00	-74%	0	0.00	
JOCKEY	4	1,356.00	0	0.00		0	0.00	
ACCEL	1	995.00	7	5,565.00	-82%	0	0.00	
ELIZABETH ARDEN	1	900.00	1	900.00	0%	0	0.00	
STANCE	2	800.00	1	400.00	100%	0	0.00	
CHAMPION	1	199.00	11	5,800.00	-96%	0	0.00	
BRIC'S-SL	0	0.00	1	3,000.00	-100%	0	0.00	
BURBERRY	3	0.00	1	2,320.00	-100%	0	0.00	
CHLOE	3	0.00	0	0.00		0	0.00	
CHRISTIAN DIOR	0	0.00	3	1,050.00	-100%	0	0.00	
DELSEY	0	0.00	1	12,999.00	-100%	0	0.00	
GIFT BUSINESS	0	0.00	11	3,400.00	-100%	0	0.00	
NON-MERCH	297	0.00	774	0.00		0	0.00	
PACSAFE	0	0.00	1	850.00	-100%	0	0.00	
PEPE JEANS	0	0.00	1	599.00	-100%	0	0.00	
SPRAYGROUND	0	0.00	1	850.00	-100%	0	0.00	
TRAVEL BLUE	0	0.00	1	949.00	-100%	0	0.00	
VANS	0	0.00	1	3,998.00	-100%	0	0.00	
1-OUTRIGHT Total:	2,690	872,644.00	2,570	568,619.00	53%	0	0.00	
2-CONSIGNE								
PORTGEAR	47	75,007.00	0	0.00		0	0.00	

RunDate:

RunTime 11:13 am

REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

Page 146 of 167

OUTLETS

SALES REPORT - Comparative by Brand per Store

FR PITX

Period: 11/01/2024-11/30/2024

BRAND	Current Sales 11/01/2024-11/30/2024		Last Year 11/01/2023-11/30/2023		Inc/Dec%	2019 11/01/2019-11/30/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
2-CONSIGNE								
KROOBERG	78	60,804.00	127	76,505.00	-20%	0	0.00	
MARK RYDEN-C	7	14,573.00	3	9,439.00	54%	0	0.00	
GLAXUNTE	94	13,915.00	0	0.00		0	0.00	
BANGE-C	5	13,832.00	7	23,380.50	-40%	0	0.00	
GENERIC-C	20	10,699.00	25	20,183.00	-46%	0	0.00	
AIRFIT	20	8,832.00	0	0.00		0	0.00	
OZUKO	4	7,796.00	5	8,628.00	-9%	0	0.00	
KAKA-C	3	6,320.00	4	9,050.00	-30%	0	0.00	
XO	10	5,699.00	19	13,016.00	-56%	0	0.00	
DTBG-C	6	5,250.00	10	21,044.00	-75%	0	0.00	
TANKROCK-C	7	4,573.00	3	2,530.00	80%	0	0.00	
ZILLA	6	3,940.00	9	7,136.75	-44%	0	0.00	
SOFISTICA	3	3,000.00	0	0.00		0	0.00	
AWEI	3	2,548.00	2	2,599.80	-1%	0	0.00	
GOLF-C	4	1,860.00	7	4,215.00	-55%	0	0.00	
BLUEDIO-C	2	1,598.00	1	799.00	100%	0	0.00	
OME-C	1	750.00	0	0.00		0	0.00	
XIPIN	2	719.00	1	399.00	80%	0	0.00	
BOONA-C	0	0.00	2	1,721.00	-100%	0	0.00	
CELEBRAT-C	0	0.00	6	834.00	-100%	0	0.00	
D-POWER-C	0	0.00	4	1,066.00	-100%	0	0.00	
FUBU-C	0	0.00	302	258,598.25	-100%	0	0.00	
FUNGOOFUN-C	0	0.00	5	5,912.00	-100%	0	0.00	
LENOVO-C	0	0.00	1	999.00	-100%	0	0.00	
MACBETH	0	0.00	2	800.00	-100%	0	0.00	
MOSSIMO-FW	0	0.00	70	24,998.50	-100%	0	0.00	
PYXIS-C	0	0.00	2	338.00	-100%	0	0.00	
TO TRAVEL TO LIVE	0	0.00	2	680.00	-100%	0	0.00	
VIPFAN-C	0	0.00	5	3,665.00	-100%	0	0.00	
WINGMAN-C	0	0.00	3	1,287.00	-100%	0	0.00	
ZUMIGUI-C	0	0.00	3	540.00	-100%	0	0.00	
2-CONSIGNE Total:	322	241,715.00	630	500,363.80	-51%	0	0.00	
TOTALS:	3,012	1,114,359.00	3,200	1,068,982.80	4%	0	0.00	

RunDate:

RunTime 11:13 am

REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

Page 147 of 167

OUTLETS

SALES REPORT - Comparative by Brand per Store

NLEX BALAGTAS

Period: 11/01/2024-11/30/2024

BRAND	Current Sales 11/01/2024-11/30/2024		Last Year 11/01/2023-11/30/2023		Inc/Dec%	2019 11/01/2019-11/30/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
BATH & BODY WORKS	1,527	320,143.00	1,453	263,576.00	21%	149	88,308.50	262%
VICTORIA'S SECRET	405	169,180.00	311	208,761.00	-18%	130	132,180.00	27%
USPA	31	115,099.00	26	102,432.00	12%	48	185,240.00	-37%
NIKE	80	112,232.00	0	0.00		0	0.00	
IPANEMA-O	143	35,341.00	0	0.00		0	0.00	
ADIDAS PH	46	30,175.00	32	21,600.00	39%	0	0.00	
CLINIQUE	8	20,800.00	2	5,000.00	316%	0	0.00	
JANSPORT	24	19,920.00	0	0.00		0	0.00	
NESTI DANTE	95	15,815.00	0	0.00		0	0.00	
KEDS	5	10,271.00	0	0.00		0	0.00	
VERSACE	2	8,000.00	0	0.00		0	0.00	
CONVERSE	2	4,886.00	0	0.00		0	0.00	
SPEEDO	5	3,695.00	0	0.00		0	0.00	
CALVIN KLEIN	1	3,600.00	4	14,880.00	-75%	0	0.00	
TOBLERONE	8	2,900.00	0	0.00		37	7,300.00	-60%
ADIDAS	1	1,500.00	0	0.00		0	0.00	
BURBERRY	0	0.00	3	6,960.00	-100%	0	0.00	
CADBURY	0	0.00	0	0.00		144	18,700.00	-100%
EASTPAK-SL	0	0.00	0	0.00		3	2,919.00	-100%
ELIZABETH ARDEN	0	0.00	3	3,204.00	-100%	0	0.00	
EVERLAST	0	0.00	0	0.00		135	145,662.00	-100%
FILIPINIANA-O	0	0.00	1	699.00	-100%	0	0.00	
FITFLOP-SL	0	0.00	0	0.00		15	54,529.00	-100%
GATTINONI ROMA	0	0.00	0	0.00		6	15,464.00	-100%
GIFT BUSINESS	0	0.00	5	1,250.00	-100%	106	36,392.00	-100%
HERSHEY'S	0	0.00	0	0.00		61	13,400.00	-100%
ICE BREAKER	0	0.00	0	0.00		1	80.00	-100%
KINDER JOY	0	0.00	0	0.00		41	1,755.00	-100%
LIBBEY	0	0.00	43	473.00	-100%	0	0.00	
LOCAL SCARF	0	0.00	0	0.00		2	398.00	-100%
LULU BLANC	0	0.00	0	0.00		1	899.00	-100%
MARS	0	0.00	0	0.00		23	7,800.00	-100%
MISHMASH	0	0.00	4	1,291.00	-100%	15	5,475.00	-100%
NESTLE	0	0.00	0	0.00		23	1,200.00	-100%

RunDate:

RunTime 11:13 am

REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

Page 148 of 167

OUTLETS

SALES REPORT - Comparative by Brand per Store

NLEX BALAGTAS

Period: 11/01/2024-11/30/2024

BRAND	Current Sales 11/01/2024-11/30/2024		Last Year 11/01/2023-11/30/2023		Inc/Dec%	2019 11/01/2019-11/30/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
NON-MERCH	476	0.00	1,097	0.00		0	0.00	
PACSAFE	0	0.00	0	0.00		7	18,865.00	-100%
PEPE JEANS	0	0.00	1	795.00	-100%	3	3,377.00	-100%
PLANTERS	0	0.00	0	0.00		31	4,960.00	-100%
QUIKSILVER	0	0.00	0	0.00		3	2,685.00	-100%
SAUCONY	0	0.00	1	299.00	-100%	1	3,597.30	-100%
SPERRY	0	0.00	1	5,495.00	-100%	21	85,164.00	-100%
T-SHIRT&JEANS	0	0.00	0	0.00		5	3,995.00	-100%
THE BALM	0	0.00	2	1,350.00	-100%	0	0.00	
TROLLI	0	0.00	0	0.00		75	21,005.00	-100%
TY	0	0.00	0	0.00		7	1,718.25	-100%
UNDER ARMOUR	0	0.00	0	0.00		10	33,490.00	-100%
VANS	0	0.00	4	14,992.00	-100%	0	0.00	
VANS-SL	0	0.00	0	0.00		37	74,399.20	-100%
WONKA	0	0.00	0	0.00		11	1,120.00	-100%
ZAINI	0	0.00	0	0.00		9	2,250.00	-100%
1-OUTRIGHT Total:	2,859	873,557.00	2,993	653,057.00	33%	1,160	974,327.25	-10%
2-CONSIGNE								
KROOBERG	232	169,373.00	272	156,353.00	8%	427	247,401.00	-31%
PORTGEAR	25	30,543.25	0	0.00		0	0.00	
HEYS	4	11,804.00	4	28,556.40	-58%	0	0.00	
OZUKO	5	11,431.00	6	7,074.10	61%	0	0.00	
ZILLA	11	7,660.00	14	10,397.00	-26%	14	18,539.00	-58%
FUNGOOFUN-C	4	6,168.00	11	13,486.50	-54%	0	0.00	
GENERIC-C	8	4,497.00	22	18,802.75	-76%	3	2,950.00	52%
AIRFIT	8	4,226.53	0	0.00		0	0.00	
XO	10	3,833.00	19	8,823.00	-56%	9	3,625.00	5%
DTBG-C	3	3,549.00	9	13,775.00	-74%	3	4,900.00	-27%
AWEI	3	3,392.00	2	3,657.00	-7%	0	0.00	
MARK RYDEN-C	1	3,278.00	0	0.00		0	0.00	
KAKA-C	1	1,850.00	2	3,700.00	-50%	0	0.00	
FILIPINIANA	2	849.00	9	1,886.00	-54%	13	8,378.01	-89%
BLUEDIO-C	1	799.00	0	0.00		0	0.00	
GOLF-C	1	250.00	7	3,240.00	-92%	8	3,040.00	-91%

RunDate:

RunTime 11:13 am

REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

Page 149 of 167

OUTLETS

SALES REPORT - Comparative by Brand per Store

NLEX BALAGTAS

Period: 11/01/2024-11/30/2024

BRAND	Current Sales 11/01/2024-11/30/2024		Last Year 11/01/2023-11/30/2023		Inc/Dec%	2019 11/01/2019-11/30/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
2-CONSIGNE								
8A PERFORMANCE	0	0.00	46	46,064.00	-100%	0	0.00	
APIKER-C	0	0.00	0	0.00		1	1,450.00	-100%
BANGE-C	0	0.00	8	23,134.25	-100%	0	0.00	
BASIC-C	0	0.00	231	109,768.45	-100%	586	470,117.75	-100%
BOONA-C	0	0.00	1	722.00	-100%	0	0.00	
D-POWER-C	0	0.00	1	350.00	-100%	0	0.00	
FUBU-C	0	0.00	458	277,900.25	-100%	0	0.00	
HALO	0	0.00	0	0.00		72	35,181.00	-100%
HAWK-C	0	0.00	0	0.00		1	999.75	-100%
HOCO	0	0.00	0	0.00		140	39,963.50	-100%
KELOE-C	0	0.00	3	2,850.00	-100%	2	1,530.00	-100%
KINGSONS-C	0	0.00	0	0.00		3	4,548.00	-100%
LENOVO-C	0	0.00	2	1,998.00	-100%	0	0.00	
MACBETH	0	0.00	4	1,600.00	-100%	0	0.00	
MOSSIMO-FW	0	0.00	177	63,496.25	-100%	0	0.00	
ONDA-C	0	0.00	0	0.00		10	7,914.00	-100%
PICTET FINO	0	0.00	1	317.00	-100%	0	0.00	
ROMIX	0	0.00	0	0.00		1	1,150.00	-100%
SODO	0	0.00	0	0.00		2	3,598.00	-100%
SOLATEK	0	0.00	9	7,559.55	-100%	15	13,079.25	-100%
TANKROCK-C	0	0.00	3	2,530.00	-100%	0	0.00	
TAO TAO-C	0	0.00	0	0.00		5	2,500.00	-100%
TRONSMART	0	0.00	0	0.00		3	2,920.00	-100%
UNITEK	0	0.00	0	0.00		3	1,380.00	-100%
VIDVIE	0	0.00	0	0.00		2	620.00	-100%
XIPIN	0	0.00	11	2,961.00	-100%	0	0.00	
YOOBAO-C	0	0.00	2	3,498.00	-100%	10	6,643.00	-100%
ZUMIGUI-C	0	0.00	2	360.00	-100%	0	0.00	
2-CONSIGNE Total:	319	263,502.78	1,336	814,859.50	-67%	1,333	882,427.26	-70%
TOTALS:	3,178	1,137,059.78	4,329	1,467,916.50	-22%	2,493	1,856,754.51	-38%

RunDate:

RunTime 11:13 am

REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

Page 150 of 167

OUTLETS

SALES REPORT - Comparative by Brand per Store

NLEX DRIVE&DINE

Period: 11/01/2024-11/30/2024

BRAND	Current Sales 11/01/2024-11/30/2024		Last Year 11/01/2023-11/30/2023		Inc/Dec%	2019 11/01/2019-11/30/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
VICTORIA'S SECRET	894	444,622.00	375	233,714.00	90%	142	140,770.00	215%
BATH & BODY WORKS	1,553	439,882.00	1,311	267,912.00	64%	100	50,392.10	772%
USPA	60	215,736.00	35	130,507.00	65%	35	139,880.00	54%
CLINIQUE	58	158,400.00	8	21,200.00	647%	0	0.00	
NIKE	61	84,495.00	14	21,711.00	289%	0	0.00	
ADIDAS PH	95	48,674.00	23	16,272.00	199%	0	0.00	
DELSEY	3	35,970.00	0	0.00		0	0.00	
IPANEMA-O	121	34,382.60	0	0.00		0	0.00	
ADIDAS	28	33,600.00	3	5,360.00	526%	0	0.00	
NESTI DANTE	144	21,890.00	0	0.00		0	0.00	
THE NORTH FACE-O	5	19,795.00	0	0.00		0	0.00	
MINISO	46	18,254.00	74	26,696.50	-31%	0	0.00	
CALVIN KLEIN	3	12,800.00	0	0.00		0	0.00	
SKECHERS	6	11,997.00	0	0.00		0	0.00	
JANSPORT	12	9,960.00	0	0.00		0	0.00	
DAVIDOFF	2	8,960.00	0	0.00		0	0.00	
GIORGIO ARMANI	1	5,720.00	0	0.00		0	0.00	
PROMOTION CODE	2	5,198.00	0	0.00		0	0.00	
VERSACE	1	4,200.00	0	0.00		0	0.00	
VANS	1	3,998.00	0	0.00		0	0.00	
ACCEL	4	3,980.00	4	5,990.00	-33%	0	0.00	
TOBLERONE	10	3,050.00	0	0.00		12	3,020.00	0%
DOUGHNUT-SL	1	2,799.00	2	5,598.00	-50%	0	0.00	
GIFT BUSINESS	10	1,842.00	12	4,345.00	-57%	425	107,072.50	-98%
JOCKEY	3	1,549.00	0	0.00		0	0.00	
SPEEDO	2	1,398.00	0	0.00		0	0.00	
DESTINATION TRAVEL	1	1,039.00	0	0.00		0	0.00	
PASALUBONG PACK	1	200.00	0	0.00		0	0.00	
KISSNY	1	150.00	1	60.00	150%	1	500.00	-70%
SANICARE	1	50.00	0	0.00		27	2,070.00	-97%
7D	0	0.00	0	0.00		12	1,800.00	-100%
ABE KENI	0	0.00	0	0.00		3	325.00	-100%
ANCHOR HOCKING	0	0.00	0	0.00		2	875.00	-100%
BAGUIO	0	0.00	0	0.00		1	350.00	-100%

RunDate:

RunTime 11:13 am

REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

Page 151 of 167

OUTLETS

SALES REPORT - Comparative by Brand per Store

NLEX DRIVE&DINE

Period: 11/01/2024-11/30/2024

BRAND	Current Sales 11/01/2024-11/30/2024		Last Year 11/01/2023-11/30/2023		Inc/Dec%	2019 11/01/2019-11/30/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
BURBERRY	1	0.00	2	4,640.00	-100%	0	0.00	
C&H	0	0.00	0	0.00		23	4,600.00	-100%
CADBURY	0	0.00	0	0.00		106	17,050.00	-100%
CHIPS AHOY	0	0.00	0	0.00		4	480.00	-100%
CHLOE	1	0.00	0	0.00		0	0.00	
DAVAO SWEET	0	0.00	0	0.00		5	375.00	-100%
EASTPAK-SL	0	0.00	0	0.00		2	2,576.00	-100%
ELIZABETH ARDEN	0	0.00	6	5,904.00	-100%	0	0.00	
EMY'S	0	0.00	0	0.00		5	562.50	-100%
EVERLAST	0	0.00	0	0.00		130	174,891.00	-100%
FERRERO ROCHER	0	0.00	0	0.00		3	2,850.00	-100%
FITFLOP-SL	0	0.00	0	0.00		21	80,493.00	-100%
FLAMINGO	0	0.00	0	0.00		4	950.00	-100%
GATTINONI ROMA	0	0.00	0	0.00		2	4,498.00	-100%
GOYA	5	0.00	0	0.00		0	0.00	
GUCCI	2	0.00	0	0.00		0	0.00	
HERSHEY'S	0	0.00	0	0.00		90	29,990.00	-100%
ICE BREAKER	0	0.00	0	0.00		43	3,440.00	-100%
KINDER BUENO	0	0.00	0	0.00		3	300.00	-100%
KINDER JOY	0	0.00	0	0.00		142	5,210.00	-100%
LIBBEY	0	0.00	36	396.00	-100%	58	5,099.50	-100%
LOACKER	0	0.00	0	0.00		8	1,300.00	-100%
LOCAL SCARF	0	0.00	0	0.00		1	400.00	-100%
MARS	0	0.00	0	0.00		26	9,225.00	-100%
MICHELLE'S OUTRIGHT	0	0.00	0	0.00		8	1,530.00	-100%
MISHMASH	0	0.00	1	150.00	-100%	24	10,036.00	-100%
MITCHELL & NESS	0	0.00	0	0.00		6	8,164.00	-100%
NON-MERCH	446	0.00	678	0.00		0	0.00	
OPI	0	0.00	1	500.00	-100%	0	0.00	
OREO	0	0.00	0	0.00		7	700.00	-100%
PACSAFE	0	0.00	0	0.00		4	11,020.00	-100%
PARKLAND	0	0.00	0	0.00		3	6,140.00	-100%
PEPE JEANS	0	0.00	0	0.00		1	1,099.00	-100%
PRINGLES	0	0.00	0	0.00		26	5,200.00	-100%

RunDate:

RunTime 11:13 am

REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

Page 152 of 167

OUTLETS

SALES REPORT - Comparative by Brand per Store

NLEX DRIVE&DINE

Period: 11/01/2024-11/30/2024

BRAND	Current Sales 11/01/2024-11/30/2024		Last Year 11/01/2023-11/30/2023		Inc/Dec%	2019 11/01/2019-11/30/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
QUIKSILVER	0	0.00	0	0.00		9	8,055.00	-100%
RUBBERMAID	0	0.00	0	0.00		2	2,870.00	-100%
SAUCONY	0	0.00	0	0.00		3	7,191.00	-100%
SPERRY	0	0.00	0	0.00		12	48,778.00	-100%
SPRAYGROUND	0	0.00	1	850.00	-100%	0	0.00	
THE BALM	0	0.00	1	500.00	-100%	0	0.00	
TRAVEL BLUE	0	0.00	1	215.00	-100%	1	1,699.00	-100%
TROLLI	0	0.00	0	0.00		47	8,670.00	-100%
TY	0	0.00	0	0.00		33	9,741.75	-100%
UNDER ARMOUR	0	0.00	0	0.00		18	33,507.10	-100%
VANS-SL	0	0.00	0	0.00		40	36,518.40	-100%
VOORTMAN	0	0.00	0	0.00		10	2,000.00	-100%
WORLD TRAVELER	0	0.00	0	0.00		16	53,539.00	-100%
ZAINI	0	0.00	0	0.00		9	2,250.00	-100%
1-OUTRIGHT Total:	3,585	1,634,590.60	2,589	752,520.50	117%	1,715	1,050,052.85	55%
2-CONSIGNE								
PORTGEAR	60	91,565.65	0	0.00		0	0.00	
KROOBERG	60	30,517.00	174	83,818.40	-63%	218	105,912.00	-71%
AIRFIT	38	23,614.75	0	0.00		0	0.00	
GLAXUNTE	45	6,459.00	0	0.00		0	0.00	
FUNGOOFUN-C	4	5,600.00	10	14,362.50	-61%	0	0.00	
OZUKO	4	4,796.00	4	4,796.00	0%	0	0.00	
ZILLA	6	4,305.00	7	5,504.00	-21%	4	5,340.00	-19%
MARK RYDEN-C	2	4,050.00	1	3,278.00	23%	0	0.00	
GENERIC-C	4	2,928.00	6	3,983.75	-26%	1	1,195.00	145%
BANGE-C	1	2,917.00	4	12,593.50	-76%	0	0.00	
CLINIQUE-C	1	2,800.00	0	0.00		0	0.00	
XO	6	2,430.00	10	4,778.00	-49%	15	7,064.00	-65%
BLUEDIO-C	3	2,397.00	0	0.00		0	0.00	
GOLF-C	7	1,750.00	4	979.00	78%	7	2,625.00	-33%
HEYS	1	1,699.00	0	0.00		11	29,317.50	-94%
SOFISTICA	1	1,099.75	0	0.00		0	0.00	
AWEI	2	800.00	0	0.00		0	0.00	
FILIPINIANA	3	283.50	18	3,771.00	-92%	20	7,580.00	-96%

RunDate:

RunTime 11:13 am

REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

Page 153 of 167

OUTLETS

SALES REPORT - Comparative by Brand per Store

NLEX DRIVE&DINE

Period: 11/01/2024-11/30/2024

BRAND	Current Sales 11/01/2024-11/30/2024		Last Year 11/01/2023-11/30/2023		Inc/Dec%	2019 11/01/2019-11/30/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
2-CONSIGNE								
XIPIN	1	195.00	1	195.00	0%	0	0.00	
8A PERFORMANCE	0	0.00	18	17,720.00	-100%	0	0.00	
APIKER-C	0	0.00	0	0.00		1	1,450.00	-100%
BASIC-C	0	0.00	98	48,645.10	-100%	274	193,686.80	-100%
DTBG-C	0	0.00	5	7,226.25	-100%	1	1,650.00	-100%
FUBU-C	0	0.00	338	257,303.25	-100%	0	0.00	
IT LUGGAGE-C	0	0.00	1	9,459.00	-100%	0	0.00	
KAKA-C	0	0.00	1	1,850.00	-100%	1	1,850.00	-100%
KELOE-C	0	0.00	0	0.00		2	2,845.00	-100%
MACBETH	0	0.00	42	10,299.25	-100%	0	0.00	
MOSSIMO-FW	0	0.00	65	21,799.25	-100%	0	0.00	
ONDA-C	0	0.00	0	0.00		23	13,370.00	-100%
PICTET FINO	0	0.00	1	317.00	-100%	1	899.00	-100%
REVA-C	0	0.00	0	0.00		56	18,281.03	-100%
ROMIX	0	0.00	0	0.00		1	590.00	-100%
SMOOTH SKIES-C	0	0.00	13	15,187.00	-100%	0	0.00	
SODO	0	0.00	0	0.00		1	1,799.00	-100%
SOLATEK	0	0.00	0	0.00		6	4,739.70	-100%
TANKROCK-C	0	0.00	1	599.00	-100%	0	0.00	
TAO TAO-C	0	0.00	0	0.00		2	1,000.00	-100%
TO TRAVEL TO LIVE	0	0.00	2	680.00	-100%	0	0.00	
TOMS-C	0	0.00	0	0.00		3	11,994.00	-100%
TRONSMART	0	0.00	0	0.00		4	3,133.00	-100%
VIDVIE	0	0.00	0	0.00		4	1,010.00	-100%
YOOBAO-C	0	0.00	0	0.00		33	25,792.00	-100%
2-CONSIGNE Total:	249	190,206.65	824	529,144.25	-64%	689	443,123.03	-57%
TOTALS:	3,834	1,824,797.25	3,413	1,281,664.75	42%	2,404	1,493,175.88	22%

RunDate:

RunTime 11:13 am

REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

Page 154 of 167

OUTLETS

SALES REPORT - Comparative by Brand per Store

NLEX MEGA STATION

Period: 11/01/2024-11/30/2024

BRAND	Current Sales 11/01/2024-11/30/2024		Last Year 11/01/2023-11/30/2023		Inc/Dec%	2019 11/01/2019-11/30/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
BATH & BODY WORKS	1,407	340,550.00	2,387	274,034.00	24%	134	77,819.50	337%
VICTORIA'S SECRET	635	243,658.00	190	106,369.00	129%	136	125,985.00	93%
USPA	59	177,842.00	25	80,345.00	121%	84	275,530.00	-35%
NIKE	111	159,470.00	22	35,990.00	343%	1	2,499.00	6281%
SKECHERS	36	71,982.00	0	0.00		0	0.00	
CLINIQUE	19	52,400.00	8	17,910.00	192%	0	0.00	
IPANEMA-O	128	31,148.00	0	0.00		0	0.00	
MINISO	86	28,624.00	0	0.00		0	0.00	
NESTI DANTE	164	28,607.00	0	0.00		0	0.00	
ADIDAS PH	42	24,982.00	8	5,472.00	356%	0	0.00	
ADIDAS	19	23,240.00	7	14,040.00	65%	0	0.00	
THE NORTH FACE-O	5	21,495.00	0	0.00		0	0.00	
VERSACE	4	18,400.00	0	0.00		0	0.00	
JANSPORT	21	17,430.00	0	0.00		0	0.00	
KEDS	7	16,283.00	0	0.00		0	0.00	
DELSEY	1	11,990.00	0	0.00		0	0.00	
CHLOE	1	9,300.00	0	0.00		0	0.00	
TRAVEL BLUE	4	4,029.00	3	1,580.00	155%	1	1,500.00	168%
CHAMPION	12	2,388.00	1	500.00	377%	0	0.00	
TOBLERONE	9	2,250.00	0	0.00		90	16,200.00	-86%
BURBERRY	1	2,200.00	2	5,220.00	-57%	0	0.00	
ACCEL	1	995.00	4	5,990.00	-83%	0	0.00	
GO TRAVEL	2	949.00	0	0.00		0	0.00	
PASALUBONG PACK	1	200.00	0	0.00		0	0.00	
EVERLAST	1	149.00	4	1,600.00	-90%	235	291,463.00	-99%
GIFT BUSINESS	1	149.00	22	6,771.00	-97%	560	111,651.00	-99%
7D	0	0.00	0	0.00		1	150.00	-100%
BILLABONG-SL	0	0.00	-1	500.00	-100%	0	0.00	
BRIC'S-SL	0	0.00	1	3,000.00	-100%	0	0.00	
CADBURY	0	0.00	0	0.00		116	17,750.00	-100%
CALVIN KLEIN	0	0.00	1	3,600.00	-100%	0	0.00	
DESTINATION TRAVEL	0	0.00	1	1,039.00	-100%	0	0.00	
EASTPAK-SL	0	0.00	0	0.00		4	3,262.00	-100%
ELIZABETH ARDEN	0	0.00	1	900.00	-100%	0	0.00	

RunDate:

RunTime 11:13 am

REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

Page 155 of 167

OUTLETS

SALES REPORT - Comparative by Brand per Store

NLEX MEGA STATION

Period: 11/01/2024-11/30/2024

BRAND	Current Sales 11/01/2024-11/30/2024		Last Year 11/01/2023-11/30/2023		Inc/Dec%	2019 11/01/2019-11/30/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
FITFLOP-SL	0	0.00	1	2,500.00	-100%	28	99,547.00	-100%
GATTINONI ROMA	0	0.00	0	0.00		5	11,975.00	-100%
GOYA	5	0.00	0	0.00		0	0.00	
HERSHEY'S	0	0.00	0	0.00		219	53,042.00	-100%
HUGO	0	0.00	1	5,200.00	-100%	0	0.00	
HURLEY	0	0.00	1	250.00	-100%	0	0.00	
ICE BREAKER	0	0.00	0	0.00		19	1,520.00	-100%
ISLA	0	0.00	0	0.00		4	660.00	-100%
KINDER JOY	0	0.00	0	0.00		104	3,705.00	-100%
LERRE	0	0.00	0	0.00		2	200.00	-100%
LEVI'S	0	0.00	0	0.00		27	59,430.95	-100%
LIBBEY	0	0.00	44	484.00	-100%	0	0.00	
LULU BLANC	0	0.00	0	0.00		6	4,294.00	-100%
MAC	0	0.00	0	0.00		1	2,000.00	-100%
MARS	0	0.00	0	0.00		43	14,640.00	-100%
MICHELLE'S OUTRIGHT	0	0.00	0	0.00		11	1,650.00	-100%
MISHMASH	0	0.00	0	0.00		9	2,041.00	-100%
NESTLE	0	0.00	0	0.00		39	2,390.00	-100%
NIKE-SL	0	0.00	0	0.00		17	43,268.50	-100%
NON-MERCH	580	0.00	1,017	0.00		0	0.00	
O'NEILL	0	0.00	0	0.00		1	1,450.00	-100%
PACSAFE	0	0.00	0	0.00		6	14,610.00	-100%
PAPA RECIPE	0	0.00	0	0.00		1	75.00	-100%
PARKLAND	0	0.00	0	0.00		7	13,130.00	-100%
PEPE JEANS	0	0.00	0	0.00		1	699.00	-100%
PLANTERS	0	0.00	0	0.00		59	9,440.00	-100%
POLO RL	0	0.00	0	0.00		3	7,925.00	-100%
QUIKSILVER	0	0.00	0	0.00		1	895.00	-100%
ROCKET DOG	0	0.00	0	0.00		11	10,789.00	-100%
SANUK-SL	0	0.00	0	0.00		3	2,597.00	-100%
SPERRY	0	0.00	0	0.00		30	122,537.50	-100%
THE BALM	0	0.00	3	1,500.00	-100%	0	0.00	
TROLI	0	0.00	0	0.00		167	40,970.00	-100%
TY	0	0.00	0	0.00		58	17,175.50	-100%

RunDate:

RunTime 11:13 am

REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

Page 156 of 167

OUTLETS

SALES REPORT - Comparative by Brand per Store

NLEX MEGA STATION

Period: 11/01/2024-11/30/2024

BRAND	Current Sales 11/01/2024-11/30/2024		Last Year 11/01/2023-11/30/2023		Inc/Dec%	2019 11/01/2019-11/30/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
UNDER ARMOUR	0	0.00	0	0.00		8	29,992.00	-100%
VANS-SL	0	0.00	0	0.00		100	135,869.60	-100%
VOLCOM-SL	0	0.00	0	0.00		7	6,750.00	-100%
WONKA	0	0.00	0	0.00		12	1,220.00	-100%
WORLD TRAVELER	0	0.00	0	0.00		6	19,558.00	-100%
ZAINI	0	0.00	0	0.00		31	7,750.00	-100%
1-OUTRIGHT Total:	3,362	1,290,710.00	3,753	574,794.00	124%	2,408	1,667,605.55	-22%
2-CONSIGNE								
KROOBERG	115	70,791.00	405	191,930.75	-63%	392	212,657.00	-66%
PORTGEAR	38	49,217.13	0	0.00		0	0.00	
8A PERFORMANCE	43	43,376.00	60	75,290.00	-42%	79	88,150.00	-50%
HEYS	5	18,528.00	0	0.00		30	104,730.75	-82%
AIRFIT	22	12,014.50	0	0.00		0	0.00	
BANGE-C	3	10,761.75	2	4,290.00	150%	0	0.00	
MARK RYDEN-C	4	10,095.00	6	16,702.00	-39%	0	0.00	
DTBG-C	8	9,966.25	2	4,817.50	106%	2	3,300.00	202%
FUNGOOFUN-C	5	6,720.00	9	10,439.25	-35%	0	0.00	
TRAVEL SENTRY-C	4	6,196.00	0	0.00		0	0.00	
GLAXUNTE	41	5,941.00	0	0.00		0	0.00	
PLEXTONE	6	3,948.00	0	0.00		0	0.00	
GENERIC-C	5	3,889.75	6	3,770.55	3%	3	1,797.00	116%
ZILLA	6	3,590.00	11	8,516.75	-57%	10	10,310.00	-65%
XO	6	3,564.00	17	8,651.00	-58%	4	1,190.00	199%
OZUKO	2	2,398.00	3	3,597.00	-33%	0	0.00	
OME-C	1	750.00	0	0.00		0	0.00	
GOLF-C	2	458.00	0	0.00		8	2,875.00	-84%
AWEI	1	400.00	2	800.00	-50%	0	0.00	
VIDVIE	1	375.00	0	0.00		0	0.00	
APIKER-C	0	0.00	0	0.00		2	2,900.00	-100%
BASIC-C	0	0.00	399	182,380.05	-100%	458	403,127.10	-100%
BG BERLIN-C	0	0.00	3	31,197.00	-100%	0	0.00	
BOONA-C	0	0.00	3	2,166.00	-100%	0	0.00	
CELEBRAT-C	0	0.00	92	988.00	-100%	0	0.00	
COTIMA	0	0.00	0	0.00		6	6,564.00	-100%

RunDate:

RunTime 11:13 am

REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

Page 157 of 167

OUTLETS

SALES REPORT - Comparative by Brand per Store

NLEX MEGA STATION

Period: 11/01/2024-11/30/2024

BRAND	Current Sales 11/01/2024-11/30/2024		Last Year 11/01/2023-11/30/2023		Inc/Dec%	2019 11/01/2019-11/30/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
2-CONSIGNE								
D-POWER-C	0	0.00	19	3,401.00	-100%	0	0.00	
EVERLAST-C	0	0.00	0	0.00		8	8,943.00	-100%
FILIPINIANA	0	0.00	20	7,190.00	-100%	8	6,102.00	-100%
FUBU-C	0	0.00	216	193,532.75	-100%	0	0.00	
HALO	0	0.00	0	0.00		95	46,707.00	-100%
HOCO	0	0.00	0	0.00		182	50,131.50	-100%
ISLANDER	0	0.00	0	0.00		37	11,628.00	-100%
IT LUGGAGE-C	0	0.00	1	9,459.00	-100%	0	0.00	
KAKA-C	0	0.00	2	3,700.00	-100%	0	0.00	
KELOE-C	0	0.00	0	0.00		6	5,447.00	-100%
KINGSONS-C	0	0.00	0	0.00		5	7,848.00	-100%
LIME-C	0	0.00	1	898.00	-100%	0	0.00	
MATISSE	0	0.00	0	0.00		7	15,043.00	-100%
MIRO	0	0.00	0	0.00		60	32,440.00	-100%
MOSSIMO-FW	0	0.00	65	23,996.25	-100%	0	0.00	
ONDA-C	0	0.00	1	199.00	-100%	6	5,068.00	-100%
ROMIX	0	0.00	0	0.00		1	1,150.00	-100%
SMOOTH SKIES-C	0	0.00	5	3,725.00	-100%	0	0.00	
SODO	0	0.00	0	0.00		1	1,799.00	-100%
SOLATEK	0	0.00	5	4,499.75	-100%	20	16,939.00	-100%
SPUNN	0	0.00	0	0.00		117	91,553.00	-100%
TANKROCK-C	0	0.00	3	4,955.00	-100%	0	0.00	
TAO TAO-C	0	0.00	0	0.00		4	2,000.00	-100%
TOMS-C	0	0.00	5	13,812.00	-100%	0	0.00	
TRONSMART	0	0.00	0	0.00		1	875.00	-100%
UNITEK	0	0.00	0	0.00		1	460.00	-100%
VIPFAN-C	0	0.00	13	11,007.00	-100%	0	0.00	
XIPIN	0	0.00	2	390.00	-100%	0	0.00	
YOOBAO-C	0	0.00	1	1,944.00	-100%	6	4,563.00	-100%
2-CONSIGNE Total:	318	262,979.38	1,379	828,244.60	-68%	1,559	1,146,297.35	-77%
TOTALS:	3,680	1,553,689.38	5,132	1,403,038.60	10%	3,967	2,813,902.90	-44%

RunDate:

RunTime 11:13 am

REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

Page 158 of 167

OUTLETS

SALES REPORT - Comparative by Brand per Store

SLEX

Period: 11/01/2024-11/30/2024

BRAND	Current Sales 11/01/2024-11/30/2024		Last Year 11/01/2023-11/30/2023		Inc/Dec%	2019 11/01/2019-11/30/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
BATH & BODY WORKS	1,156	358,446.00	1,857	264,210.00	35%	49	33,227.47	978%
USPA	127	279,651.00	31	118,025.00	136%	33	132,935.00	110%
VICTORIA'S SECRET	629	278,555.00	190	125,084.00	122%	94	77,719.50	258%
NIKE	86	122,569.00	23	34,585.00	254%	0	0.00	
SKECHERS	46	92,068.00	0	0.00		0	0.00	
DELSEY	5	64,950.00	0	0.00		0	0.00	
CLINIQUE	20	52,000.00	0	0.00		0	0.00	
NESTI DANTE	193	29,948.00	0	0.00		0	0.00	
MINISO	76	22,504.00	0	0.00		0	0.00	
JANSPORT	27	22,410.00	0	0.00		0	0.00	
THE NORTH FACE-O	5	20,495.00	0	0.00		0	0.00	
ADIDAS	15	18,500.00	0	0.00		0	0.00	
ADIDAS PH	23	14,289.00	26	17,136.00	-16%	0	0.00	
KEDS	4	10,476.00	1	500.00	1995%	13	19,667.00	-46%
HAVAIANAS	5	5,845.00	14	16,186.00	-63%	0	0.00	
HUGO	1	5,200.00	0	0.00		0	0.00	
PROMOTION CODE	2	5,198.00	0	0.00		0	0.00	
VERSACE	1	4,200.00	0	0.00		0	0.00	
RALPH LAUREN	1	4,120.00	0	0.00		0	0.00	
SPERRY	1	3,847.00	0	0.00		16	65,144.35	-94%
SPEEDO	5	3,795.00	0	0.00		0	0.00	
CALVIN KLEIN	1	3,600.00	2	7,200.00	-50%	0	0.00	
7D	0	0.00	0	0.00		2	300.00	-100%
ADIDAS-SL	0	0.00	0	0.00		0	0.00	
BIJOUX TERNER	0	0.00	0	0.00		0	0.00	
BURBERRY	3	0.00	0	0.00		0	0.00	
CADBURY	0	0.00	0	0.00		87	13,175.00	-100%
CHAMPION	0	0.00	1	800.00	-100%	0	0.00	
DESTINATION TRAVEL	0	0.00	3	3,117.00	-100%	0	0.00	
EASTPAK-SL	0	0.00	0	0.00		5	4,655.00	-100%
ELIZABETH ARDEN	0	0.00	8	17,116.00	-100%	0	0.00	
EVERLAST	0	0.00	0	0.00		92	99,922.00	-100%
FILIPINIANA-O	0	0.00	1	399.00	-100%	0	0.00	
FITFLOP-SL	0	0.00	1	2,500.00	-100%	33	119,522.80	-100%

RunDate:

RunTime 11:13 am

REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

Page 159 of 167

OUTLETS

SALES REPORT - Comparative by Brand per Store

SLEX

Period: 11/01/2024-11/30/2024

BRAND	Current Sales 11/01/2024-11/30/2024		Last Year 11/01/2023-11/30/2023		Inc/Dec%	2019 11/01/2019-11/30/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
GATTINONI ROMA	0	0.00	0	0.00		9	28,225.00	-100%
GIFT BUSINESS	0	0.00	45	7,107.00	-100%	326	32,919.10	-100%
HERSHEY'S	0	0.00	0	0.00		50	14,710.00	-100%
HURLEY	0	0.00	0	0.00		2	2,500.00	-100%
KINDER BUENO	0	0.00	0	0.00		2	855.00	-100%
KINDER JOY	0	0.00	0	0.00		81	2,500.00	-100%
KISSNY	0	0.00	0	0.00		1	500.00	-100%
LIBBEY	0	0.00	57	865.00	-100%	0	0.00	
LULU BLANC	0	0.00	0	0.00		4	5,866.10	-100%
MANTYX	0	0.00	0	0.00		1	899.00	-100%
MARC JACOBS	1	0.00	0	0.00		0	0.00	
MARS	0	0.00	0	0.00		24	8,920.00	-100%
MISHMASH	0	0.00	0	0.00		11	4,549.30	-100%
NESTLE	0	0.00	0	0.00		1	97.00	-100%
NON-MERCH	457	0.00	761	0.00		0	0.00	
O'NEILL	0	0.00	0	0.00		1	1,206.14	-100%
PACSAFE	0	0.00	0	0.00		9	46,314.89	-100%
PLANTERS	0	0.00	0	0.00		16	2,560.00	-100%
POLO RL	0	0.00	0	0.00		5	14,305.00	-100%
QUIKSILVER	0	0.00	0	0.00		10	9,845.90	-100%
ROCKET DOG	0	0.00	0	0.00		3	2,997.00	-100%
SANUK-SL	0	0.00	0	0.00		2	1,400.00	-100%
SISLEY	0	0.00	0	0.00		0	0.00	
THE BALM	0	0.00	6	3,000.00	-100%	0	0.00	
TOBLERONE	0	0.00	0	0.00		36	6,000.00	-100%
TROLLI	0	0.00	0	0.00		37	11,170.50	-100%
TY	0	0.00	0	0.00		47	13,542.60	-100%
UNDER ARMOUR	0	0.00	0	0.00		7	23,843.30	-100%
VANS	0	0.00	1	3,498.00	-100%	0	0.00	
VANS-SL	0	0.00	3	3,600.00	-100%	25	33,709.94	-100%
WORLD TRAVELER	0	0.00	0	0.00		7	23,189.00	-100%
ZAINI	0	0.00	0	0.00		3	750.00	-100%
1-OUTRIGHT Total:	2,890	1,422,666.00	3,031	624,928.00	127%	1,144	859,642.89	65%
2-CONSIGNE								

RunDate:

RunTime 11:13 am

REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

Page 160 of 167

OUTLETS

SALES REPORT - Comparative by Brand per Store

SLEX

Period: 11/01/2024-11/30/2024

BRAND	Current Sales 11/01/2024-11/30/2024		Last Year 11/01/2023-11/30/2023		Inc/Dec%	2019 11/01/2019-11/30/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
2-CONSIGNE								
KROOBERG	172	119,244.50	492	256,685.15	-53%	455	240,624.04	-50%
HEYS	18	105,663.20	19	111,464.10	-5%	39	222,344.00	-52%
PORTGEAR	43	80,925.35	0	0.00		0	0.00	
IT LUGGAGE-C	3	23,832.00	0	0.00		0	0.00	
BG BERLIN-C	2	22,000.00	0	0.00		0	0.00	
SMOOTH SKIES-C	17	16,049.00	0	0.00		0	0.00	
XO	33	15,468.00	20	8,081.75	91%	1	320.00	4733%
LEGEND WALKER	1	12,079.00	0	0.00		0	0.00	
DTBG-C	5	11,430.00	11	21,231.25	-46%	0	0.00	
WEKOME	6	10,305.00	0	0.00		0	0.00	
AIRFIT	17	9,865.50	0	0.00		0	0.00	
SOFISTICA	8	6,599.75	0	0.00		0	0.00	
BANGE-C	2	4,996.00	4	13,830.75	-63%	0	0.00	
TRAVEL SENTRY-C	3	4,497.00	0	0.00		0	0.00	
GENERIC-C	6	4,413.00	3	1,602.00	175%	0	0.00	
MARK RYDEN-C	1	2,994.00	2	4,878.00	-38%	0	0.00	
OPTIMUS-C	1	2,443.00	1	2,443.00	0%	0	0.00	
KAKA-C	1	1,850.00	4	9,050.00	-79%	0	0.00	
AWEI	1	1,250.00	2	1,120.00	11%	0	0.00	
ZILLA	1	1,165.00	9	8,706.00	-86%	1	1,500.00	-22%
8A PERFORMANCE	0	0.00	73	94,000.00	-100%	7	6,726.00	-100%
ATTITUDES	0	0.00	0	0.00		0	0.00	
BASIC-C	0	0.00	408	208,629.60	-100%	257	188,137.90	-100%
BATH & BODY WORKS-C	0	0.00	0	0.00		4	1,496.00	-100%
BURBERRY-P	0	0.00	0	0.00		1	0.00	
CALIFORNIA SKATEBOARD	0	0.00	0	0.00		1	0.00	
CELEBRAT-C	0	0.00	153	9,251.00	-100%	0	0.00	
CLINIQUE-C	0	0.00	0	0.00		0	0.00	
COTIMA	0	0.00	0	0.00		3	2,067.00	-100%
D-POWER-C	0	0.00	24	7,806.00	-100%	0	0.00	
DC-C	0	0.00	0	0.00		0	0.00	
FILIPINIANA	0	0.00	24	10,094.00	-100%	12	7,858.00	-100%
FUBU-C	0	0.00	236	220,430.75	-100%	0	0.00	
FUNGOOFUN-C	0	0.00	7	9,624.00	-100%	0	0.00	

RunDate:

RunTime 11:13 am

REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

Page 161 of 167

OUTLETS

SALES REPORT - Comparative by Brand per Store

SLEX

Period: 11/01/2024-11/30/2024

BRAND	Current Sales 11/01/2024-11/30/2024		Last Year 11/01/2023-11/30/2023		Inc/Dec%	2019 11/01/2019-11/30/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
2-CONSIGNE								
GIRBAUD	0	0.00	0	0.00		2	0.00	
GOLF-C	0	0.00	0	0.00		3	2,950.00	-100%
GRENDA	0	0.00	0	0.00		1	0.00	
HALO	0	0.00	0	0.00		30	14,782.00	-100%
HEAD-C	0	0.00	0	0.00		0	0.00	
HOCO	0	0.00	0	0.00		81	17,134.50	-100%
JANSPORT-C	0	0.00	0	0.00		1	0.00	
KINGSONS-C	0	0.00	0	0.00		1	1,950.00	-100%
LIME-C	0	0.00	5	4,590.00	-100%	0	0.00	
MACBETH	0	0.00	10	3,500.00	-100%	0	0.00	
MATISSE	0	0.00	0	0.00		4	8,596.00	-100%
MIRO	0	0.00	0	0.00		78	33,597.00	-100%
MOSSIMO-FW	0	0.00	56	20,247.75	-100%	0	0.00	
MUV-C	0	0.00	0	0.00		3	4,797.00	-100%
NAUGHTY PETS-W	0	0.00	0	0.00		0	0.00	
NEW LEAGUE	0	0.00	0	0.00		4	3,206.00	-100%
ONDA-C	0	0.00	0	0.00		5	2,941.02	-100%
OZUKO	0	0.00	14	16,786.00	-100%	0	0.00	
PYXIS-C	0	0.00	18	3,642.00	-100%	0	0.00	
REVA-C	0	0.00	0	0.00		0	0.00	
SANUK-C	0	0.00	0	0.00		0	0.00	
SOLATEK	0	0.00	4	3,419.80	-100%	16	13,679.20	-100%
SPUNN	0	0.00	0	0.00		42	32,618.00	-100%
TOMS-C	0	0.00	3	4,596.00	-100%	0	0.00	
VIPFAN-C	0	0.00	31	18,849.00	-100%	0	0.00	
WILSON	0	0.00	0	0.00		0	0.00	
WINGMAN-C	0	0.00	5	2,145.00	-100%	0	0.00	
YOUBAO-C	0	0.00	0	0.00		8	6,321.01	-100%
2-CONSIGNE Total:	341	457,069.30	1,638	1,076,702.90	-57%	1,060	813,644.67	-43%
TOTALS:	3,231	1,879,735.30	4,669	1,701,630.90	10%	2,204	1,673,287.56	12%

RunDate:

RunTime 11:13 am

REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

Page 162 of 167

OUTLETS

SALES REPORT - Comparative by Brand per Store

SUBIC FREEPORT

Period: 11/01/2024-11/30/2024

BRAND	Current Sales 11/01/2024-11/30/2024		Last Year 11/01/2023-11/30/2023		Inc/Dec%	2019 11/01/2019-11/30/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
BATH & BODY WORKS	924	223,007.00	924	269,374.00	-17%	97	50,601.35	340%
VICTORIA'S SECRET	510	201,749.00	383	200,292.00	0%	96	104,058.00	93%
CLINIQUE	56	152,800.00	5	12,000.00	1173%	0	0.00	
USPA	44	108,049.00	41	177,023.00	-38%	28	93,037.60	16%
DELSEY	3	37,970.00	1	12,499.00	203%	0	0.00	
SKECHERS	18	35,991.00	0	0.00		0	0.00	
ADIDAS PH	60	31,582.00	22	15,840.00	99%	16	7,900.00	299%
IPANEMA-O	79	22,163.00	0	0.00		0	0.00	
JANSPORT	18	14,940.00	0	0.00		0	0.00	
NESTI DANTE	74	11,404.00	1	79.00	14335%	125	31,973.75	-64%
PROMOTION CODE	4	10,396.00	0	0.00		0	0.00	
VERSACE	2	8,000.00	0	0.00		6	27,175.00	-70%
BURBERRY	5	4,640.00	0	0.00		0	0.00	
DAVIDOFF	1	4,240.00	1	4,240.00	0%	5	15,500.00	-72%
CHLOE	2	3,920.00	2	8,506.00	-53%	0	0.00	
CALVIN KLEIN	1	3,600.00	2	9,040.00	-60%	8	23,307.00	-84%
GIFT BUSINESS	13	3,245.00	93	19,831.00	-83%	417	62,862.00	-94%
ELIZABETH ARDEN	1	3,200.00	10	18,936.00	-83%	18	17,867.00	-82%
SPEEDO	4	3,096.00	0	0.00		0	0.00	
FITFLOP-SL	1	2,500.00	17	9,000.00	-72%	13	43,188.20	-94%
ACCEL	2	1,990.00	2	1,590.00	25%	0	0.00	
CHAMPION	4	1,699.00	9	5,700.00	-70%	0	0.00	
JOCKEY	2	898.00	0	0.00		0	0.00	
KISSNY	1	199.00	7	1,393.00	-85%	0	0.00	
BRIC'S-SL	0	0.00	0	0.00		2	6,944.50	-100%
BVLGARI	0	0.00	2	8,860.00	-100%	0	0.00	
COACH	0	0.00	0	0.00		2	40,330.50	-100%
COCCINELLE-SL	0	0.00	0	0.00		1	8,750.00	-100%
DONNA KARAN	0	0.00	0	0.00		4	9,315.50	-100%
EASTPAK-SL	0	0.00	0	0.00		2	1,736.00	-100%
EMPORIO ARMANI	0	0.00	1	2,199.00	-100%	0	0.00	
EVERLAST	0	0.00	20	3,000.00	-100%	227	280,886.80	-100%
EVITA PERONI	0	0.00	1	349.00	-100%	1	534.60	-100%
FERRAGAMO	0	0.00	0	0.00		3	13,400.00	-100%

RunDate:

RunTime 11:13 am

REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

Page 163 of 167

OUTLETS

SALES REPORT - Comparative by Brand per Store

SUBIC FREEPORT

Period: 11/01/2024-11/30/2024

BRAND	Current Sales 11/01/2024-11/30/2024		Last Year 11/01/2023-11/30/2023		Inc/Dec%	2019 11/01/2019-11/30/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
FERRARI	0	0.00	1	3,840.00	-100%	0	0.00	
GATTINONI ROMA	0	0.00	2	400.00	-100%	3	9,616.50	-100%
GIORGIO ARMANI	0	0.00	2	10,210.00	-100%	3	10,995.00	-100%
GUCCI	4	0.00	0	0.00		0	0.00	
HUGO	0	0.00	2	10,344.00	-100%	0	0.00	
JAYJUN-SL	0	0.00	0	0.00		1	75.00	-100%
JO MALONE	0	0.00	0	0.00		1	3,950.00	-100%
KIEHL'S	0	0.00	0	0.00		1	1,395.00	-100%
KIPLING	0	0.00	2	7,398.00	-100%	0	0.00	
KIPLING-SL	0	0.00	0	0.00		1	8,700.00	-100%
LIBBEY	0	0.00	209	2,299.00	-100%	0	0.00	
LOCAL SCARF	0	0.00	14	1,886.00	-100%	1	179.10	-100%
LULU BLANC	0	0.00	0	0.00		9	9,211.10	-100%
MELISSA	0	0.00	0	0.00		1	99.00	-100%
MICHAEL KORS	0	0.00	1	1,000.00	-100%	0	0.00	
MISHMASH	0	0.00	16	2,400.00	-100%	23	6,732.30	-100%
NON-MERCH	289	0.00	822	0.00		0	0.00	
OPI	0	0.00	7	1,750.00	-100%	4	2,650.00	-100%
OUTDOOR	0	0.00	0	0.00		1	995.00	-100%
PACSAFE	0	0.00	0	0.00		5	15,215.00	-100%
PAPA RECIPE	0	0.00	0	0.00		4	300.00	-100%
PEPE JEANS	0	0.00	0	0.00		3	3,247.00	-100%
PRADA	0	0.00	2	5,998.00	-100%	0	0.00	
QUIKSILVER	0	0.00	0	0.00		10	16,110.50	-100%
RALPH LAUREN	0	0.00	2	10,310.00	-100%	8	31,145.00	-100%
RAYBAN	0	0.00	0	0.00		1	3,087.00	-100%
ROCKET DOG	0	0.00	1	500.00	-100%	1	899.00	-100%
SAKROOTS	0	0.00	0	0.00		1	1,550.00	-100%
SANUK-SL	0	0.00	0	0.00		23	13,919.00	-100%
SAUCONY	0	0.00	11	2,544.00	-100%	9	22,035.75	-100%
SNP	0	0.00	0	0.00		2	150.00	-100%
SPERRY	0	0.00	0	0.00		8	31,300.90	-100%
SPRAYGROUND	0	0.00	0	0.00		2	1,998.00	-100%
SWATCH	0	0.00	1	3,700.00	-100%	0	0.00	

RunDate:

RunTime 11:13 am

REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

Page 164 of 167

OUTLETS

SALES REPORT - Comparative by Brand per Store

SUBIC FREEPORT

Period: 11/01/2024-11/30/2024

BRAND	Current Sales 11/01/2024-11/30/2024		Last Year 11/01/2023-11/30/2023		Inc/Dec%	2019 11/01/2019-11/30/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
T-SHIRT&JEANS	0	0.00	0	0.00		6	4,070.00	-100%
TEVA	0	0.00	0	0.00		5	3,180.10	-100%
TRAVEL BLUE	0	0.00	0	0.00		1	1,500.00	-100%
VANS-SL	0	0.00	16	4,200.00	-100%	114	197,816.60	-100%
VOLCOM-SL	0	0.00	1	800.00	-100%	1	675.00	-100%
WORLD TRAVELER	0	0.00	0	0.00		17	49,993.00	-100%
1-OUTRIGHT Total:	2,122	891,278.00	2,656	849,330.00	4%	1,341	1,292,157.65	-31%
2-CONSIGNE								
BG BERLIN-C	6	57,953.20	5	53,155.00	9%	0	0.00	
HEYS	11	48,964.00	0	0.00		10	27,860.00	75%
BANGE-C	10	22,029.25	0	0.00		0	0.00	
GLAXUNTE	101	15,297.00	0	0.00		0	0.00	
OZUKO	11	13,189.00	2	7,046.75	87%	0	0.00	
IT LUGGAGE-C	1	10,509.00	1	8,409.00	24%	0	0.00	
KAKA-C	4	9,657.00	1	1,850.00	422%	1	1,652.00	484%
ZILLA	15	9,028.00	6	6,130.00	47%	1	759.00	1089%
TANKROCK-C	8	8,593.00	0	0.00		0	0.00	
XO	13	8,286.00	18	11,794.50	-29%	10	3,040.00	172%
MARK RYDEN-C	3	7,431.00	0	0.00		0	0.00	
DTBG-C	4	6,770.00	7	9,721.25	-30%	0	0.00	
SMOOTH SKIES-C	6	6,530.00	19	18,131.00	-63%	0	0.00	
GENERIC-C	12	6,305.00	15	12,199.75	-48%	4	2,098.00	200%
FUNGOOFUN-C	4	3,843.00	2	2,465.00	55%	0	0.00	
GOLF-C	6	3,839.00	2	672.00	471%	9	3,846.00	-0%
WEKOME	2	3,167.00	0	0.00		0	0.00	
OPTIMUS-C	1	2,443.00	1	2,443.00	0%	0	0.00	
PICTET FINO	2	1,150.00	2	1,157.00	-0%	0	0.00	
GIFT BUSINESS-C	2	1,128.00	8	3,282.00	-65%	20	21,710.00	-94%
FILIPINIANA	2	1,100.00	0	0.00		0	0.00	
MIMAX-C	1	649.00	2	544.00	19%	6	3,854.00	-83%
XIPIN	1	399.00	4	984.00	-59%	0	0.00	
8A PERFORMANCE	0	0.00	0	0.00		67	60,993.00	-100%
ARTIART	0	0.00	0	0.00		13	11,390.00	-100%
AWEI	0	0.00	1	400.00	-100%	0	0.00	

RunDate:

RunTime 11:13 am

REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

Page 165 of 167

OUTLETS

SALES REPORT - Comparative by Brand per Store

SUBIC FREEPORT

Period: 11/01/2024-11/30/2024

BRAND	Current Sales 11/01/2024-11/30/2024		Last Year 11/01/2023-11/30/2023		Inc/Dec%	2019 11/01/2019-11/30/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
2-CONSIGNE								
CABINZERO	0	0.00	0	0.00		6	12,004.00	-100%
DEUTER-C	0	0.00	0	0.00		26	30,391.00	-100%
ETC-C	0	0.00	0	0.00		2	858.10	-100%
EVERLAST-C	0	0.00	6	900.00	-100%	3	4,100.00	-100%
FOOTJOY	0	0.00	0	0.00		3	3,567.00	-100%
FUBU-C	0	0.00	275	232,484.75	-100%	0	0.00	
HEAD-C	0	0.00	0	0.00		16	11,257.00	-100%
IPIPOO-C	0	0.00	1	290.00	-100%	0	0.00	
ISLAND-C	0	0.00	1	699.00	-100%	0	0.00	
KINGSONS-C	0	0.00	0	0.00		1	1,742.00	-100%
KROOBERG	0	0.00	0	0.00		180	102,905.00	-100%
KVLR-C	0	0.00	3	12,307.00	-100%	0	0.00	
LENOVO-C	0	0.00	1	776.25	-100%	0	0.00	
LEWIS N CLARK	0	0.00	0	0.00		6	3,592.00	-100%
MACBETH	0	0.00	9	3,200.00	-100%	0	0.00	
MARES	0	0.00	0	0.00		14	18,452.00	-100%
MOSSIMO-FW	0	0.00	81	27,499.25	-100%	0	0.00	
ONDA-C	0	0.00	0	0.00		11	6,888.00	-100%
PACSAFE-C	0	0.00	0	0.00		36	137,964.00	-100%
TITLEIST	0	0.00	0	0.00		2	2,590.00	-100%
TO TRAVEL TO LIVE	0	0.00	2	598.00	-100%	0	0.00	
UNITEK	0	0.00	0	0.00		4	1,350.00	-100%
URBANIZE	0	0.00	0	0.00		21	30,724.00	-100%
YOOBAO-C	0	0.00	1	1,554.00	-100%	15	8,616.00	-100%
ZOGGS	0	0.00	0	0.00		33	18,581.00	-100%
ZUMIGUI-C	0	0.00	3	900.00	-100%	0	0.00	
2-CONSIGNE Total:	226	248,259.45	479	421,592.50	-41%	520	532,783.10	-53%
TOTALS:	2,348	1,139,537.45	3,135	1,270,922.50	-10%	1,861	1,824,940.75	-37%

RunDate:

RunTime 11:13 am

REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

Page 166 of 167

OUTLETS

SALES REPORT - Comparative by Brand per Store

TRAVEL HUB BATANGAS

Period: 11/01/2024-11/30/2024

BRAND	Current Sales 11/01/2024-11/30/2024		Last Year 11/01/2023-11/30/2023		Inc/Dec%	2019 11/01/2019-11/30/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
BATH & BODY WORKS	193	61,591.00	0	0.00		0	0.00	
VICTORIA'S SECRET	111	42,002.00	0	0.00		0	0.00	
MINISO	101	31,009.00	0	0.00		0	0.00	
NIKE	21	29,945.00	0	0.00		0	0.00	
REBISCO	51	26,860.00	0	0.00		0	0.00	
ADIDAS	16	22,600.00	0	0.00		0	0.00	
GOLDBLOCKS OUTRIGHT	75	20,370.00	0	0.00		0	0.00	
CLINIQUE	6	16,800.00	0	0.00		0	0.00	
ANKER	12	13,970.00	0	0.00		0	0.00	
TRAVEL BLUE	6	9,396.00	0	0.00		0	0.00	
TOBLERONE	33	8,385.00	0	0.00		0	0.00	
MARS	40	8,190.00	0	0.00		0	0.00	
USPA	3	7,448.00	0	0.00		0	0.00	
PASALUBONG PACK	3	6,785.00	0	0.00		0	0.00	
ADIDAS PH	12	5,997.00	0	0.00		0	0.00	
NESTLE	29	3,280.00	0	0.00		0	0.00	
FRITO LAY	40	3,250.00	0	0.00		0	0.00	
LINDT	11	3,250.00	0	0.00		0	0.00	
HERSHEY'S	24	3,200.00	0	0.00		0	0.00	
PRINGLES	16	3,000.00	0	0.00		0	0.00	
CADBURY	22	2,660.00	0	0.00		0	0.00	
CANDY CORNER	9	1,850.00	0	0.00		0	0.00	
NESTI DANTE	15	1,838.00	0	0.00		0	0.00	
TROLLI	22	1,800.00	0	0.00		0	0.00	
LOACKER	23	1,620.00	0	0.00		0	0.00	
BAILEY'S	1	1,500.00	0	0.00		0	0.00	
LEXINGHAM	1	1,390.00	0	0.00		0	0.00	
C&H	6	1,350.00	0	0.00		0	0.00	
CHEETOS	6	1,250.00	0	0.00		0	0.00	
ICE BREAKER	7	1,080.00	0	0.00		0	0.00	
YELLOW TAIL	1	950.00	0	0.00		0	0.00	
MENTOS	13	850.00	0	0.00		0	0.00	
POCKY	21	840.00	0	0.00		0	0.00	
HARIBO	5	750.00	0	0.00		0	0.00	

RunDate:

RunTime 11:13 am

REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

Page 167 of 167

OUTLETS

SALES REPORT - Comparative by Brand per Store

TRAVEL HUB BATANGAS

Period: 11/01/2024-11/30/2024

BRAND	Current Sales 11/01/2024-11/30/2024		Last Year 11/01/2023-11/30/2023		Inc/Dec%	2019 11/01/2019-11/30/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
MERBA	3	750.00	0	0.00		0	0.00	
TIC TAC	13	550.00	0	0.00		0	0.00	
GIFT BUSINESS	2	500.00	0	0.00		0	0.00	
KINDER JOY	6	500.00	0	0.00		0	0.00	
KINDER BUENO	4	480.00	0	0.00		0	0.00	
RICOLA	2	300.00	0	0.00		0	0.00	
SKITTLES	4	160.00	0	0.00		0	0.00	
DOUBLEMINT	4	120.00	0	0.00		0	0.00	
BUNDLE	56	0.00	0	0.00		0	0.00	
NON-MERCH	203	0.00	0	0.00		0	0.00	
PROMOTION CODE	61	-12,200.00	0	0.00		0	0.00	
1-OUTRIGHT Total:	1,313	338,216.00	0	0.00		0	0.00	
2-CONSIGNE								
KROOBERG	56	32,483.00	0	0.00		0	0.00	
PORTGEAR	17	23,213.25	0	0.00		0	0.00	
XO	24	9,455.00	0	0.00		0	0.00	
GENERIC-C	10	5,578.00	0	0.00		0	0.00	
PICTET FINO	10	3,670.00	0	0.00		0	0.00	
WEKOME	6	3,245.00	0	0.00		0	0.00	
OME-C	8	3,080.00	0	0.00		0	0.00	
GOLF-C	3	2,143.00	0	0.00		0	0.00	
GRENDHA	1	1,395.00	0	0.00		0	0.00	
RIDER	1	1,395.00	0	0.00		0	0.00	
ZILLA	2	1,280.00	0	0.00		0	0.00	
XIPIN	2	390.00	0	0.00		0	0.00	
2-CONSIGNE Total:	140	87,327.25	0	0.00		0	0.00	
TOTALS:	1,453	425,543.25	0	0.00		0	0.00	

RunDate:
RunTime 11:13 am

Prepared By:
Willie

Noted By: