

# REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

Page 1 of 132

ATHLEISURE

## SALES REPORT - Comparative by Brand per Store

SPACE28 TRAVEL BUDDY T3

Period: 09/01/2024-09/11/2024

BRAND	Current Sales 09/01/2024-09/11/2024		Last Year 09/01/2023-09/11/2023		Inc/Dec%	2019 09/01/2019-09/11/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
ANKER	22	47,910.00	23	35,165.00	36%	0	0.00	
STANLEY	17	44,220.00	0	0.00		0	0.00	
AUKEY	33	38,996.00	28	57,246.00	-31%	0	0.00	
APPLE-TRI	12	26,988.00	0	0.00		0	0.00	
TRAVEL BLUE	18	23,470.00	52	61,095.00	-61%	35	25,510.00	-7%
MARSHALL-TRI	2	20,598.00	0	0.00		0	0.00	
USPA	4	19,096.00	6	26,494.00	-27%	8	30,060.00	-36%
JBL-TRI	8	18,480.00	0	0.00		0	0.00	
DELSEY	1	12,990.00	0	0.00		0	0.00	
CASIO	3	9,400.00	1	7,540.00	24%	0	0.00	
ADIDAS	5	6,700.00	0	0.00		0	0.00	
TENKI	11	6,589.00	0	0.00		0	0.00	
THE NORTH FACE-O	1	6,293.00	0	0.00		0	0.00	
JANSPORT	6	4,980.00	0	0.00		0	0.00	
SONY-TRI	2	2,698.00	3	15,779.00	-82%	0	0.00	
DESTINATION TRAVEL	0	0.00	1	400.00	-100%	0	0.00	
GIFT BUSINESS	0	0.00	0	0.00		1	1,500.00	-100%
JUICY COUTURE	0	0.00	1	6,499.00	-100%	0	0.00	
NON-MERCH	89	0.00	45	0.00		66	0.00	
QUIKSILVER	0	0.00	0	0.00		1	895.00	-100%
1-OUTRIGHT Total:	234	289,408.00	160	210,218.00	37%	111	57,965.00	399%
2-CONSIGNE								
HEYS	34	153,730.70	41	182,443.00	-15%	7	9,830.00	1463%
WANDERSKYE	91	139,729.00	29	36,969.00	277%	79	116,911.00	19%
PACSAFE-C	18	107,082.00	3	13,527.00	691%	0	0.00	
IT LUGGAGE-C	11	97,196.00	9	63,841.00	52%	0	0.00	
U-ELEMENT	16	63,644.00	9	23,481.00	171%	0	0.00	
GUESS-C	6	42,388.00	13	65,074.00	-34%	11	49,678.00	-14%
CABINZERO	7	23,913.00	9	32,091.00	-25%	0	0.00	
BG BERLIN-C	2	21,018.00	0	0.00		0	0.00	
SMOOTH SKIES-C	8	8,442.00	49	52,471.00	-83%	0	0.00	
HAWK-C	3	4,857.75	8	11,556.50	-57%	0	0.00	
FILIPINIANA	7	1,120.00	0	0.00		0	0.00	
AMERICAN TOURISTER	0	0.00	0	0.00		45	184,419.00	-100%

RunDate: 09/13/2024

RunTime 09:49 am

# REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

Page 2 of 132

ATHLEISURE

## SALES REPORT - Comparative by Brand per Store

SPACE28 TRAVEL BUDDY T3

Period: 09/01/2024-09/11/2024

BRAND	Current Sales 09/01/2024-09/11/2024		Last Year 09/01/2023-09/11/2023		Inc/Dec%	2019 09/01/2019-09/11/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
2-CONSIGNE								
DELSEY-C	0	0.00	0	0.00		5	22,321.00	-100%
EUROO	0	0.00	0	0.00		4	6,026.00	-100%
FLIGHT 001	0	0.00	0	0.00		1	1,390.00	-100%
HUG ME	0	0.00	0	0.00		3	1,797.00	-100%
HYDRAPAK	0	0.00	1	1,569.00	-100%	0	0.00	
NICOLE MILLER-C	0	0.00	1	7,359.00	-100%	0	0.00	
SAMSONITE-C	0	0.00	0	0.00		17	175,742.50	-100%
TARGUS	0	0.00	0	0.00		2	7,058.00	-100%
TRAVELON	0	0.00	0	0.00		22	69,980.00	-100%
VICTORINOX	0	0.00	0	0.00		1	6,990.00	-100%
WORLD TRAVELER-C	0	0.00	0	0.00		16	29,740.00	-100%
2-CONSIGNE Total:	203	663,120.45	172	490,381.50	35%	213	681,882.50	-2%
TOTALS:	437	952,528.45	332	700,599.50	35%	324	739,847.50	28%

RunDate: 09/13/2024

RunTime 09:49 am

REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

ATHLEISURE

SALES REPORT - Comparative by Brand per Store

T3 INTL SPACE5

Period: 09/01/2024-09/11/2024

BRAND	Current Sales 09/01/2024-09/11/2024		Last Year 09/01/2023-09/11/2023		Inc/Dec%	2019 09/01/2019-09/11/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
PANDORA	0	0.00	0	0.00		44	214,500.00	-100%
1-OUTRIGHT Total:	0	0.00	0	0.00		44	214,500.00	-100%
2-CONSIGNE								
MINISO	1,324	562,726.00	640	301,940.00	86%	0	0.00	
JBL-C	0	0.00	5	4,490.00	-100%	0	0.00	
SONY-C	0	0.00	1	695.00	-100%	0	0.00	
2-CONSIGNE Total:	1,324	562,726.00	646	307,125.00	83%	0	0.00	
TOTALS:	1,324	562,726.00	646	307,125.00	83%	44	214,500.00	162%

# REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

Page 4 of 132

ATHLEISURE

## SALES REPORT - Comparative by Brand per Store

THE SHOPPES LEFT WING

Period: 09/01/2024-09/11/2024

BRAND	Current Sales 09/01/2024-09/11/2024		Last Year 09/01/2023-09/11/2023		Inc/Dec%	2019 09/01/2019-09/11/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
NIKE	249	453,063.00	172	322,040.00	40%	0	0.00	
ADIDAS	113	218,500.00	129	268,249.00	-18%	0	0.00	
TRAVEL BLUE	4	5,670.00	10	14,120.00	-59%	3	4,500.00	26%
NESTI DANTE	0	0.00	0	0.00		2	400.00	-100%
NON-MERCH	261	0.00	237	0.00		0	0.00	
1-OUTRIGHT Total:	627	677,233.00	548	604,409.00	12%	5	4,900.00	13721%
2-CONSIGNE								
FILIPINIANA	65	13,100.00	0	0.00		0	0.00	
HEYS	1	4,959.00	0	0.00		0	0.00	
WANDERSKYE	3	2,097.00	0	0.00		0	0.00	
BRIC'S-C	0	0.00	0	0.00		2	20,880.00	-100%
CASIO-C	0	0.00	0	0.00		7	83,966.50	-100%
DESIGN GO-C	0	0.00	9	8,010.00	-100%	0	0.00	
FOSSIL-C	0	0.00	0	0.00		8	64,650.00	-100%
HAWK-C	0	0.00	0	0.00		0	0.00	
LUXOTTICA-C	0	0.00	0	0.00		1	9,120.00	-100%
NESTI DANTE-C	0	0.00	0	0.00		8	1,550.00	-100%
STANCE-C	0	0.00	0	0.00		0	0.00	
SWAROVSKI-C	0	0.00	0	0.00		11	87,200.00	-100%
2-CONSIGNE Total:	69	20,156.00	9	8,010.00	151%	37	267,366.50	-92%
TOTALS:	696	697,389.00	557	612,419.00	13%	42	272,266.50	156%

RunDate: 09/13/2024

RunTime 09:49 am

# REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

Page 5 of 132

ATHLEISURE

## SALES REPORT - Comparative by Brand per Store

THE SHOPPES T3 LANDSIDE

Period: 09/01/2024-09/11/2024

BRAND	Current Sales 09/01/2024-09/11/2024		Last Year 09/01/2023-09/11/2023		Inc/Dec%	2019 09/01/2019-09/11/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
NIKE	73	134,379.00	38	77,884.00	72%	49	116,136.50	15%
JBL-TRI	16	81,418.00	0	0.00		0	0.00	
JANSPORT	96	79,680.00	0	0.00		0	0.00	
DELSEY	6	72,940.00	0	0.00		0	0.00	
TRAVEL BLUE	50	67,785.00	26	33,030.00	105%	33	36,519.00	85%
ADIDAS	34	52,100.00	0	0.00		0	0.00	
STANLEY	20	48,730.00	0	0.00		0	0.00	
ANKER	27	47,585.00	0	0.00		0	0.00	
AUKEY	36	42,977.00	0	0.00		0	0.00	
APPLE-TRI	5	23,995.00	0	0.00		0	0.00	
USPA	3	20,997.00	0	0.00		1	4,995.00	320%
MARSHALL-TRI	1	17,999.00	0	0.00		0	0.00	
BIRKENSTOCK	3	14,070.00	0	0.00		0	0.00	
LUXOTTICA	1	13,400.00	0	0.00		0	0.00	
LANVIN	2	10,200.00	0	0.00		0	0.00	
SPEEDO	3	9,075.00	0	0.00		0	0.00	
BURBERRY	3	8,700.00	0	0.00		0	0.00	
CONVERSE	2	6,780.00	0	0.00		0	0.00	
BELKIN	3	5,550.00	0	0.00		0	0.00	
SONY-TRI	2	4,798.00	0	0.00		0	0.00	
TRAVEL ON	1	3,390.00	0	0.00		0	0.00	
XTORM-TRI	2	3,298.00	0	0.00		0	0.00	
REMINGTON-TRI	1	2,799.00	0	0.00		0	0.00	
HYDROFLASK-O	1	2,690.00	0	0.00		0	0.00	
DESTINATION TRAVEL	1	1,190.00	3	2,990.00	-60%	0	0.00	
MINISO	1	329.00	0	0.00		0	0.00	
BAYONGCIAGA	0	0.00	3	2,785.00	-100%	0	0.00	
BFY TESTER	0	0.00	0	0.00		0	0.00	
CABEAU	0	0.00	1	4,000.00	-100%	0	0.00	
CLINIQUE	0	0.00	1	5,569.00	-100%	0	0.00	
EVERLAST	0	0.00	0	0.00		26	31,543.00	-100%
GIFT BUSINESS	0	0.00	4	196.00	-100%	5	1,396.00	-100%
LEXINGHAM	0	0.00	1	290.00	-100%	0	0.00	
NON-MERCH	563	0.00	254	35.00	-100%	255	0.00	

RunDate: 09/13/2024

RunTime 09:49 am

# REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

Page 6 of 132

ATHLEISURE

## SALES REPORT - Comparative by Brand per Store

THE SHOPPES T3 LANDSIDE

Period: 09/01/2024-09/11/2024

BRAND	Current Sales 09/01/2024-09/11/2024		Last Year 09/01/2023-09/11/2023		Inc/Dec%	2019 09/01/2019-09/11/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
QUIKSILVER	0	0.00	0	0.00		11	9,845.00	-100%
SAUCONY	0	0.00	0	0.00		2	5,514.00	-100%
SISLEY	0	0.00	0	0.00		0	0.00	
THE BODY SHOP	0	0.00	0	0.00		1	0.00	
WORLD TRAVELER	0	0.00	0	0.00		10	34,590.00	-100%
1-OUTRIGHT Total:	956	776,854.00	331	126,779.00	512%	393	240,538.50	222%
2-CONSIGNE								
FILIPINIANA	638	241,860.00	365	122,334.00	97%	47	18,515.00	1206%
SUNNIES STUDIOS-C	162	137,050.00	312	177,860.00	-22%	265	109,306.00	25%
VERSACE-C	19	134,700.00	4	7,500.00	1696%	0	0.00	
OAKLEY-C	41	116,285.00	51	161,995.00	-28%	26	47,253.00	146%
8A PERFORMANCE	84	106,056.00	64	76,775.00	38%	0	0.00	
SUNNIES FACE	191	95,314.00	0	0.00		0	0.00	
CLINIQUE-C	28	92,000.00	2	6,000.00	1433%	0	0.00	
QUIKSILVER-C	36	81,020.00	48	82,650.00	-1%	4	8,860.00	814%
CALVIN KLEIN-C	15	76,600.00	3	18,300.00	318%	0	0.00	
KROOBERG	97	62,963.00	0	0.00		128	68,352.00	-7%
MOSSIMO-APP	47	60,730.00	69	103,910.00	-41%	30	35,700.00	70%
WANDERSKYE	27	60,511.00	0	0.00		0	0.00	
RALPH LAUREN-C	6	48,200.00	0	0.00		0	0.00	
BURBERRY-C	6	44,200.00	0	0.00		0	0.00	
YVES SAINT LAURENT-C	4	43,100.00	0	0.00		0	0.00	
ROXY-C	14	37,320.00	22	48,450.00	-22%	0	0.00	
MOSCHINO-C	4	29,300.00	0	0.00		0	0.00	
ADIDAS PH-C	33	23,760.00	0	0.00		0	0.00	
GIORGIO ARMANI-C	3	23,100.00	0	0.00		0	0.00	
HUGO BOSS-C	3	18,800.00	0	0.00		0	0.00	
BVLGARI-C	2	16,800.00	1	7,500.00	124%	0	0.00	
BILLABONG	5	15,950.00	12	26,270.00	-39%	0	0.00	
IT LUGGAGE-C	2	15,894.00	0	0.00		0	0.00	
HEYS	2	14,798.00	0	0.00		2	8,380.00	76%
SWAROVSKI-C	1	14,000.00	3	27,300.00	-48%	0	0.00	
U-ELEMENT	5	11,905.00	6	12,424.00	-4%	0	0.00	
PACSAFE-C	1	10,289.00	4	25,186.00	-59%	18	78,033.00	-86%

RunDate: 09/13/2024

RunTime 09:49 am

# REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

Page 7 of 132

ATHLEISURE

## SALES REPORT - Comparative by Brand per Store

THE SHOPPES T3 LANDSIDE

Period: 09/01/2024-09/11/2024

BRAND	Current Sales 09/01/2024-09/11/2024		Last Year 09/01/2023-09/11/2023		Inc/Dec%	2019 09/01/2019-09/11/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
2-CONSIGNE								
GUCCI-C	1	9,700.00	0	0.00		0	0.00	
CHLOE-C	1	7,500.00	0	0.00		0	0.00	
MARC JACOBS-C	1	7,500.00	0	0.00		0	0.00	
GUESS-C	1	5,898.00	0	0.00		0	0.00	
ELIZABETH ARDEN-C	2	4,900.00	0	0.00		0	0.00	
DAVIDOFF-C	1	4,100.00	0	0.00		0	0.00	
NESTI DANTE-C	10	2,900.00	0	0.00		0	0.00	
MAGWAI	1	700.00	0	0.00		0	0.00	
ABERCROMBIE & FITCH-P	0	0.00	2	9,558.00	-100%	0	0.00	
ABERCROMBIE-P	0	0.00	1	4,909.00	-100%	11	31,289.00	-100%
ADIDAS PH-P	0	0.00	10	7,990.00	-100%	0	0.00	
AGATHA RUIZ DE LA PRADA-P	0	0.00	1	1,319.00	-100%	0	0.00	
ANNA SUI-P	0	0.00	1	4,989.00	-100%	1	4,679.00	-100%
ANTONIO BANDERAS-P	0	0.00	2	3,578.00	-100%	1	1,579.00	-100%
ARIANA GRANDE-P	0	0.00	0	0.00		3	8,697.00	-100%
ARTIART	0	0.00	0	0.00		5	5,845.00	-100%
ASPEN-P	0	0.00	5	4,245.00	-100%	0	0.00	
AVIREX	0	0.00	4	4,792.00	-100%	0	0.00	
AZZARO-P	0	0.00	1	4,309.00	-100%	2	9,798.00	-100%
BENETTON-P	0	0.00	4	8,116.00	-100%	14	19,346.00	-100%
BFY TESTER	0	0.00	0	0.00		0	0.00	
BVLGARI-P	0	0.00	0	0.00		5	25,855.00	-100%
CABINZERO	0	0.00	5	16,885.00	-100%	0	0.00	
CALVIN KLEIN-P	0	0.00	0	0.00		1	4,369.00	-100%
CAROLINA HERRERA-P	0	0.00	2	16,078.00	-100%	0	0.00	
CLINIQUE-P	0	0.00	1	5,569.00	-100%	0	0.00	
CLUB CLIO-C	0	0.00	0	0.00		15	21,500.00	-100%
COTY-P	0	0.00	2	1,638.00	-100%	0	0.00	
DAVIDOFF-P	0	0.00	0	0.00		1	4,939.00	-100%
DC-C	0	0.00	0	0.00		1	2,770.00	-100%
DEFUNC	0	0.00	0	0.00		7	5,930.00	-100%
DESIGN GO-C	0	0.00	1	890.00	-100%	0	0.00	
DICKIES	0	0.00	43	66,857.00	-100%	0	0.00	
ED HARDY	0	0.00	0	0.00		26	15,638.00	-100%

RunDate: 09/13/2024

RunTime 09:49 am

# REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

Page 8 of 132

ATHLEISURE

## SALES REPORT - Comparative by Brand per Store

THE SHOPPES T3 LANDSIDE

Period: 09/01/2024-09/11/2024

BRAND	Current Sales 09/01/2024-09/11/2024		Last Year 09/01/2023-09/11/2023		Inc/Dec%	2019 09/01/2019-09/11/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
2-CONSIGNE								
ESTEE LAUDER-P	0	0.00	0	0.00		2	9,518.00	-100%
FERRARI-P	0	0.00	0	0.00		1	3,159.00	-100%
FITFLOP-C	0	0.00	0	0.00		16	74,673.00	-100%
FRESH-P	0	0.00	0	0.00		10	5,390.00	-100%
FUSE CHICKEN	0	0.00	0	0.00		2	3,900.00	-100%
GO TRAVEL-C	0	0.00	2	4,580.00	-100%	0	0.00	
GUY LAROCHE PARIS-P	0	0.00	0	0.00		1	3,319.00	-100%
HALO	0	0.00	0	0.00		6	2,200.00	-100%
HOCO	0	0.00	0	0.00		20	5,372.00	-100%
HOLIKA-C	0	0.00	0	0.00		8	6,414.00	-100%
HOLLISTER-P	0	0.00	2	4,838.00	-100%	4	6,396.00	-100%
HUG ME	0	0.00	0	0.00		6	3,594.00	-100%
HYDRAPAK	0	0.00	0	0.00		5	5,965.00	-100%
ILLEST	0	0.00	12	16,776.00	-100%	0	0.00	
IPANEMA	0	0.00	0	0.00		15	20,313.00	-100%
ISLAND SOUVENIRS	0	0.00	85	25,484.75	-100%	0	0.00	
JANSPORT-C	0	0.00	0	0.00		7	13,930.00	-100%
JAYJUN-C	0	0.00	0	0.00		3	1,520.00	-100%
JOVAN-P	0	0.00	0	0.00		1	799.00	-100%
KISSNY-C	0	0.00	0	0.00		19	5,870.00	-100%
LANEIGE-C	0	0.00	1	0.00		0	0.00	
LASPLASH-C	0	0.00	0	0.00		2	1,050.00	-100%
LEWIS N CLARK	0	0.00	0	0.00		20	16,800.00	-100%
MACBETH	0	0.00	130	57,235.00	-100%	0	0.00	
MAUI AND SONS-C	0	0.00	2	2,596.00	-100%	0	0.00	
MOSSIMO-FW	0	0.00	12	7,038.00	-100%	0	0.00	
NALGENE	0	0.00	0	0.00		3	2,570.00	-100%
NIKE-P	0	0.00	0	0.00		9	5,351.00	-100%
PACO RABANNE-P	0	0.00	2	13,978.00	-100%	0	0.00	
PALLADIO-C	0	0.00	0	0.00		7	3,160.00	-100%
PAPA RECIPE-C	0	0.00	0	0.00		2	380.00	-100%
PARKLAND-C	0	0.00	0	0.00		5	9,480.00	-100%
PERIPERA-C	0	0.00	0	0.00		20	14,035.00	-100%
PERRY ELLIS-P	0	0.00	0	0.00		1	2,899.00	-100%

RunDate: 09/13/2024

RunTime 09:49 am



# REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

Page 9 of 132

ATHLEISURE

## SALES REPORT - Comparative by Brand per Store

THE SHOPPES T3 LANDSIDE

Period: 09/01/2024-09/11/2024

BRAND	Current Sales 09/01/2024-09/11/2024		Last Year 09/01/2023-09/11/2023		Inc/Dec%	2019 09/01/2019-09/11/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
2-CONSIGNE								
PILI ANI-C	0	0.00	4	1,400.00	-100%	0	0.00	
QUENCH	0	0.00	0	0.00		1	799.00	-100%
RALPH LAUREN-P	0	0.00	3	22,287.00	-100%	3	16,407.00	-100%
REEF-C	0	0.00	0	0.00		9	18,491.00	-100%
REVA-C	0	0.00	0	0.00		81	27,759.00	-100%
RIDER	0	0.00	0	0.00		4	6,910.00	-100%
SALOMON-C	0	0.00	0	0.00		15	59,443.00	-100%
SEA TO SUMMIT	0	0.00	0	0.00		10	12,000.00	-100%
SHAKIRA-P	0	0.00	3	3,647.00	-100%	3	3,957.00	-100%
SNP-C	0	0.00	0	0.00		4	573.00	-100%
SPEEDO-C	0	0.00	0	0.00		9	15,904.80	-100%
STANCE-C	0	0.00	0	0.00		0	0.00	
SUNGLASS HAVEN	0	0.00	9	122,201.00	-100%	17	171,123.00	-100%
THE BALM-C	0	0.00	0	0.00		6	9,670.00	-100%
THE BODY SHOP-C	0	0.00	0	0.00		184	102,518.00	-100%
THE NORTH FACE	0	0.00	15	55,710.00	-100%	12	64,360.00	-100%
THE RAIL	0	0.00	2	2,396.00	-100%	0	0.00	
TOMS-C	0	0.00	3	9,594.00	-100%	5	20,790.00	-100%
UNDER ARMOUR-C	0	0.00	0	0.00		27	79,665.00	-100%
URBANIZE	0	0.00	0	0.00		12	22,648.00	-100%
VANS-C	0	0.00	0	0.00		79	131,995.00	-100%
WELLDERMA	0	0.00	0	0.00		1	190.00	-100%
WOMEN SECRET-P	0	0.00	0	0.00		4	4,046.00	-100%
XPOWER	0	0.00	0	0.00		1	1,490.00	-100%
2-CONSIGNE Total:	1,494	1,675,703.00	1,338	1,415,936.75	18%	1,295	1,535,428.80	9%
TOTALS:	2,450	2,452,557.00	1,669	1,542,715.75	58%	1,688	1,775,967.30	38%

RunDate: 09/13/2024

RunTime 09:49 am

## Page 10 of 132

BEAUTY, FASHION &amp; ACCESSORIES

## BBW T3 DOM

[illegible]

RunTime 09:49 am

## Page 11 of 132

BEAUTY, FASHION &amp; ACCESSORIES

## BBW T3 LANDSIDE

BBW T3 LANDSIDE

BRAND	Current Sales 09/01/2024-09/11/2024		Last Year 09/01/2023-09/11/2023		Inc/Dec%	2019 09/01/2019-09/11/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
BATH & BODY WORKS	1,763	710,860.00	1,446	512,330.00	38%	2,659	761,207.50	-6%
GENERIC	100	0.00	92	0.00		0	0.00	
1-OUTRIGHT Total:	1,863	710,860.00	1,538	512,330.00	38%	2,659	761,207.50	-6%
TOTALS:	1,863	710,860.00	1,538	512,330.00	38%	2,659	761,207.50	-6%

RunTime 09:49 am

# REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

Page 12 of 132

BEAUTY, FASHION & ACCESSORIES

## SALES REPORT - Comparative by Brand per Store

BEAUTY TO GO-KALIBO

Period: 09/01/2024-09/11/2024

BRAND	Current Sales 09/01/2024-09/11/2024		Last Year 09/01/2023-09/11/2023		Inc/Dec%	2019 09/01/2019-09/11/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
VICTORIA'S SECRET	7	8,700.00	36	26,950.00	-67%	70	97,945.52	-91%
YVES SAINT LAURENT	1	8,450.00	0	0.00		0	0.00	
USPA	1	7,099.00	1	3,499.00	102%	0	0.00	
TRAVEL BLUE	4	6,760.00	6	9,540.00	-29%	37	57,056.21	-88%
BEACH HUT	5	6,000.00	0	0.00		0	0.00	
BURBERRY	2	5,800.00	3	6,090.00	-4%	0	0.00	
BATH & BODY WORKS	11	5,230.00	50	18,200.00	-71%	0	0.00	
LOCCITANE	2	2,800.00	3	10,600.00	-73%	0	0.00	
NESTI DANTE	7	1,450.00	0	0.00		67	14,707.20	-90%
ADIDAS-B4U	0	0.00	0	0.00		5	3,135.48	-100%
BVLGARI	0	0.00	0	0.00		14	57,584.24	-100%
CALVIN KLEIN	0	0.00	3	17,900.00	-100%	0	0.00	
CHLOE	0	0.00	0	0.00		2	9,215.86	-100%
DAVIDOFF	0	0.00	0	0.00		2	5,734.30	-100%
DONNA KARAN	0	0.00	0	0.00		1	1,511.77	-100%
FERRAGAMO	0	0.00	0	0.00		6	23,323.28	-100%
GIORGIO ARMANI	0	0.00	0	0.00		6	25,229.94	-100%
JAYJUN	0	0.00	0	0.00		2	3,127.45	-100%
KISSNY	0	0.00	4	3,050.00	-100%	0	0.00	
L'OREAL	0	0.00	4	4,250.00	-100%	62	80,604.94	-100%
LANEIGE	0	0.00	0	0.00		7	19,121.25	-100%
MEDIHEAL	0	0.00	0	0.00		2	2,089.20	-100%
OPI-B4U	0	0.00	0	0.00		2	2,501.76	-100%
ORIGINS	0	0.00	0	0.00		33	60,908.61	-100%
PAPA RECIPE	0	0.00	0	0.00		1	1,818.25	-100%
REVLON-B4U	0	0.00	0	0.00		18	11,139.55	-100%
SNP	0	0.00	0	0.00		2	3,119.10	-100%
SWAROVSKI	0	0.00	0	0.00		3	21,871.12	-100%
THE BODY SHOP	0	0.00	0	0.00		25	32,322.26	-100%
TOMMY HILFIGER	0	0.00	0	0.00		1	1,511.48	-100%
VERSACE	0	0.00	2	12,060.00	-100%	8	35,352.71	-100%
1-OUTRIGHT Total:	40	52,289.00	112	112,139.00	-53%	376	570,931.48	-90%
TOTALS:	40	52,289.00	112	112,139.00	-53%	376	570,931.48	-90%

RunDate: 09/13/2024

RunTime 09:49 am

# REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

Page 13 of 132

BEAUTY, FASHION & ACCESSORIES

## SALES REPORT - Comparative by Brand per Store

BEAUTY TO GO-T3 DOM

Period: 09/01/2024-09/11/2024

BRAND	Current Sales 09/01/2024-09/11/2024		Last Year 09/01/2023-09/11/2023		Inc/Dec%	2019 09/01/2019-09/11/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
VERSACE	17	108,300.00	6	42,800.00	153%	7	34,600.00	213%
CLINIQUE	21	66,500.00	21	62,200.00	6%	2	5,875.00	1031%
HUGO BOSS	10	65,800.00	6	31,600.00	108%	0	0.00	
CALVIN KLEIN	7	35,900.00	11	55,800.00	-35%	2	6,550.00	448%
BVLGARI	5	34,500.00	2	13,200.00	161%	5	25,140.00	37%
BURBERRY	6	28,600.00	20	58,320.00	-50%	0	0.00	
RALPH LAUREN	3	23,350.00	0	0.00		5	20,989.00	11%
ADIDAS-B4U	21	15,120.00	23	16,560.00	-8%	7	3,780.00	300%
GIORGIO ARMANI	2	14,100.00	28	50,600.00	-72%	5	21,150.00	-33%
NESTI DANTE	34	12,450.00	0	0.00		17	3,950.00	215%
CHLOE	1	11,500.00	3	7,450.00	54%	0	0.00	
HERMES	1	11,000.00	1	9,800.00	12%	0	0.00	
ELIZABETH ARDEN	3	8,900.00	0	0.00		11	26,405.00	-66%
MARC JACOBS	1	7,040.00	0	0.00		0	0.00	
LANVIN	1	6,000.00	0	0.00		0	0.00	
TRAVEL BLUE	3	5,670.00	11	18,390.00	-69%	3	5,100.00	11%
MINISO-O	18	5,102.00	0	0.00		0	0.00	
MAGWAI	2	1,400.00	1	700.00	100%	0	0.00	
BEACH HUT	1	1,200.00	0	0.00		0	0.00	
BFY TESTER	0	0.00	0	0.00		1	0.00	
CHANEL	0	0.00	2	4,000.00	-100%	0	0.00	
CLUB CLIO	0	0.00	0	0.00		22	33,470.00	-100%
DAVIDOFF	0	0.00	8	33,740.00	-100%	3	11,900.00	-100%
FERRAGAMO	0	0.00	0	0.00		1	5,410.00	-100%
GENERIC	19	0.00	0	0.00		0	0.00	
HOLIKA	0	0.00	0	0.00		2	1,180.00	-100%
ITS SKIN	0	0.00	0	0.00		2	2,700.00	-100%
JAYJUN	0	0.00	0	0.00		4	1,540.00	-100%
JO MALONE	0	0.00	1	9,000.00	-100%	0	0.00	
KISSNY	0	0.00	0	0.00		13	5,300.00	-100%
KOCOSTAR	0	0.00	0	0.00		2	3,204.00	-100%
L'OREAL	0	0.00	0	0.00		3	1,800.00	-100%
LACOSTE	0	0.00	1	6,150.00	-100%	0	0.00	
LASPLASH	0	0.00	0	0.00		6	2,870.00	-100%

RunDate: 09/13/2024

RunTime 09:49 am

# REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

Page 14 of 132

BEAUTY, FASHION & ACCESSORIES

## SALES REPORT - Comparative by Brand per Store

BEAUTY TO GO-T3 DOM

Period: 09/01/2024-09/11/2024

BRAND	Current Sales 09/01/2024-09/11/2024		Last Year 09/01/2023-09/11/2023		Inc/Dec%	2019 09/01/2019-09/11/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
LEADERS	0	0.00	0	0.00		4	780.00	-100%
MEDIHEAL	0	0.00	0	0.00		2	3,180.00	-100%
PALLADIO	0	0.00	0	0.00		5	2,740.00	-100%
PAPA RECIPE	0	0.00	0	0.00		7	4,330.00	-100%
PERIPERA	0	0.00	0	0.00		30	24,460.00	-100%
PIXI	0	0.00	0	0.00		19	18,675.00	-100%
REVLON-B4U	0	0.00	0	0.00		9	5,125.00	-100%
SNP	0	0.00	0	0.00		1	1,600.00	-100%
TCFS	0	0.00	0	0.00		1	2,250.00	-100%
THE BALM	0	0.00	0	0.00		20	28,180.00	-100%
YADAH B4U	0	0.00	0	0.00		13	5,412.00	-100%
YVES SAINT LAURENT	0	0.00	6	52,550.00	-100%	0	0.00	
1-OUTRIGHT Total:	176	462,432.00	151	472,860.00	-2%	234	319,645.00	44%
TOTALS:	176	462,432.00	151	472,860.00	-2%	234	319,645.00	44%

RunDate: 09/13/2024

RunTime 09:49 am

# REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

Page 15 of 132

BEAUTY, FASHION & ACCESSORIES

## SALES REPORT - Comparative by Brand per Store

CITY OF DREAMS

Period: 09/01/2024-09/11/2024

BRAND	Current Sales 09/01/2024-09/11/2024		Last Year 09/01/2023-09/11/2023		Inc/Dec%	2019 09/01/2019-09/11/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
USPA	21	137,179.00	3	13,597.00	908%	0	0.00	
VICTORIA'S SECRET	125	128,050.00	70	94,625.00	35%	0	0.00	
BVLGARI	8	96,100.00	6	52,200.00	84%	0	0.00	
RALPH LAUREN	10	95,500.00	1	8,000.00	1093%	0	0.00	
VERSACE	12	95,210.00	6	47,600.00	100%	0	0.00	
ANKER	31	86,740.00	0	0.00		0	0.00	
NIKE	53	84,535.00	3	19,785.00	327%	0	0.00	
BATH & BODY WORKS	161	77,310.00	92	56,400.00	37%	0	0.00	
BURBERRY	5	46,600.00	15	88,540.00	-47%	0	0.00	
DELSEY	2	33,980.00	0	0.00		0	0.00	
NESTI DANTE	69	31,480.00	0	0.00		0	0.00	
AUKEY	21	27,962.00	0	0.00		0	0.00	
SWAROVSKI	2	26,000.00	1	6,700.00	288%	0	0.00	
YVES SAINT LAURENT	3	24,600.00	1	10,000.00	146%	0	0.00	
GIORGIO ARMANI	3	24,000.00	2	15,500.00	54%	0	0.00	
JBL	4	23,096.00	5	24,730.00	-6%	0	0.00	
HUGO BOSS	3	22,800.00	2	16,000.00	42%	0	0.00	
TOBLERONE	30	17,150.00	43	19,750.00	-13%	0	0.00	
SWATCH	1	16,700.00	2	31,900.00	-47%	0	0.00	
JOHNNIE WALKER	4	13,960.00	7	60,330.00	-76%	0	0.00	
APPLE	6	13,494.00	0	0.00		0	0.00	
GUCCI	1	13,400.00	0	0.00		0	0.00	
CHLOE	1	12,700.00	0	0.00		0	0.00	
ALL CHOCOLATES	3	12,000.00	0	0.00		0	0.00	
MINISO-O	8	9,502.00	9	7,671.00	23%	0	0.00	
ADIDAS	9	8,200.00	0	0.00		0	0.00	
ESTEE LAUDER	1	7,900.00	0	0.00		0	0.00	
BELKIN	4	7,700.00	0	0.00		0	0.00	
MARSHALL	1	7,599.00	0	0.00		0	0.00	
HENNESSY	1	7,490.00	1	7,490.00	0%	0	0.00	
SONY	2	7,398.00	1	3,490.00	111%	0	0.00	
CADBURY	21	7,350.00	0	0.00		0	0.00	
LEXINGHAM	3	6,750.00	7	14,250.00	-52%	0	0.00	
ELIZABETH ARDEN	3	6,000.00	0	0.00		0	0.00	

RunDate: 09/13/2024

RunTime 09:49 am

# REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

Page 16 of 132

BEAUTY, FASHION & ACCESSORIES

## SALES REPORT - Comparative by Brand per Store

CITY OF DREAMS

Period: 09/01/2024-09/11/2024

BRAND	Current Sales 09/01/2024-09/11/2024		Last Year 09/01/2023-09/11/2023		Inc/Dec%	2019 09/01/2019-09/11/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
NESTLE	17	5,100.00	0	0.00		0	0.00	
TRAVEL BLUE	3	4,870.00	6	10,940.00	-55%	0	0.00	
DAVIDOFF	1	4,800.00	2	10,000.00	-52%	0	0.00	
LOCCITANE	1	4,400.00	3	6,000.00	-26%	0	0.00	
JACK DANIEL'S	1	3,490.00	1	3,490.00	0%	0	0.00	
FERRERO ROCHER	2	3,000.00	3	4,470.00	-32%	0	0.00	
HERSHEY'S	3	3,000.00	9	16,200.00	-81%	0	0.00	
MARS	5	3,000.00	0	0.00		0	0.00	
CHIVAS	1	2,690.00	2	5,380.00	-50%	0	0.00	
C&H	4	1,200.00	0	0.00		0	0.00	
CALVIN KLEIN	0	0.00	1	6,700.00	-100%	0	0.00	
CHANEL	0	0.00	7	14,000.00	-100%	0	0.00	
GLENFIDDICH	0	0.00	1	5,190.00	-100%	0	0.00	
GLENLIVET	0	0.00	2	7,180.00	-100%	0	0.00	
JO MALONE	0	0.00	4	23,200.00	-100%	0	0.00	
JUICY COUTURE	0	0.00	2	16,498.00	-100%	0	0.00	
KIEHL'S	0	0.00	3	14,700.00	-100%	0	0.00	
LACOSTE	0	0.00	1	7,900.00	-100%	0	0.00	
MARC JACOBS	0	0.00	1	9,800.00	-100%	0	0.00	
MOSCHINO	0	0.00	4	27,000.00	-100%	0	0.00	
NON-MERCH	177	0.00	109	0.00		0	0.00	
OGON	0	0.00	1	6,000.00	-100%	0	0.00	
PAPER/PLASTIC BAGS	16	0.00	26	0.00		0	0.00	
PATRON	0	0.00	1	7,390.00	-100%	0	0.00	
VS PAPER BAGS	53	0.00	56	0.00		0	0.00	
1-OUTRIGHT Total:	916	1,271,985.00	522	800,596.00	58%	0	0.00	
2-CONSIGNE								
HEYS	10	66,090.00	0	0.00		0	0.00	
2-CONSIGNE Total:	10	66,090.00	0	0.00		0	0.00	
TOTALS:	926	1,338,075.00	522	800,596.00	67%	0	0.00	

RunDate: 09/13/2024

RunTime 09:49 am



## Page 17 of 132

BEAUTY, FASHION &amp; ACCESSORIES

## MAC T3 DOM

BRAND	Current Sales 09/01/2024-09/11/2024		Last Year 09/01/2023-09/11/2023		Inc/Dec%	2019 09/01/2019-09/11/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
MAC	301	458,850.00	141	231,830.00	97%	284	428,970.00	6%
GENERIC	1	0.00	0	0.00		0	0.00	
MAC & JML TESTER	0	0.00	1	0.00		0	0.00	
PAPER/PLASTIC BAGS	0	0.00	6	0.00		0	0.00	
1-OUTRIGHT Total:	302	458,850.00	148	231,830.00	97%	284	428,970.00	6%
TOTALS:	302	458,850.00	148	231,830.00	97%	284	428,970.00	6%

RunTime 09:49 am

## Page 18 of 132

BEAUTY, FASHION & ACCESSORIES

## MAC T3 INTL

Period: 09/01/2024-09/11/2024

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## Page 19 of 132

BEAUTY, FASHION & ACCESSORIES

## T3 INTL JO MALONE

Period: 09/01/2024-09/11/2024

RunDate: 09/13/2024  
RunTime 09:49 am

## Page 20 of 132

BEAUTY, FASHION & ACCESSORIES

## T3 INTL KIEHLS

Period: 09/01/2024-09/11/2024

RunDate: 09/13/2024  
RunTime 09:49 am

# REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

Page 21 of 132

BEAUTY, FASHION & ACCESSORIES

## SALES REPORT - Comparative by Brand per Store

THE RUNWAY T3 INTL (S6)

Period: 09/01/2024-09/11/2024

BRAND	Current Sales 09/01/2024-09/11/2024		Last Year 09/01/2023-09/11/2023		Inc/Dec%	2019 09/01/2019-09/11/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
TRAVEL BLUE	189	258,460.00	192	272,630.00	-5%	50	56,790.50	355%
ANKER	36	66,745.00	0	0.00		0	0.00	
AUKEY	21	38,030.00	0	0.00		0	0.00	
APPLE	3	35,797.00	0	0.00		0	0.00	
LEXINGHAM	24	30,410.00	15	18,960.00	60%	0	0.00	
JANSPORT	21	17,430.00	0	0.00		0	0.00	
DELSEY	1	16,990.00	0	0.00		0	0.00	
JBL	2	12,998.00	0	0.00		0	0.00	
SONY	2	10,598.00	0	0.00		0	0.00	
BE RELAX	1	2,900.00	18	53,100.00	-94%	0	0.00	
XTORM	1	699.00	0	0.00		0	0.00	
ADIDAS-B4U	0	0.00	2	1,440.00	-100%	0	0.00	
BATH & BODY WORKS	0	0.00	33	26,680.00	-100%	0	0.00	
BRIC'S	0	0.00	0	0.00		1	3,200.00	-100%
COCCINELLE	0	0.00	0	0.00		1	11,500.00	-100%
FOSSIL	0	0.00	0	0.00		3	17,300.00	-100%
GO TRAVEL	0	0.00	0	0.00		5	12,950.00	-100%
PAPER/PLASTIC BAGS	5	0.00	0	0.00		0	0.00	
SBS	0	0.00	1	1,200.00	-100%	0	0.00	
SWAROVSKI	0	0.00	0	0.00		15	124,810.00	-100%
VICTORIA'S SECRET	0	0.00	0	0.00		10	12,400.00	-100%
1-OUTRIGHT Total:	306	491,057.00	261	374,010.00	31%	85	238,950.50	105%
2-CONSIGNE								
SUNNIES STUDIOS	200	171,170.00	0	0.00		0	0.00	
FILIPINIANA	150	66,875.00	0	0.00		0	0.00	
WANDERSKYE	15	36,605.00	0	0.00		0	0.00	
2-CONSIGNE Total:	365	274,650.00	0	0.00		0	0.00	
TOTALS:	671	765,707.00	261	374,010.00	104%	85	238,950.50	220%

RunDate: 09/13/2024

RunTime 09:49 am

## Page 22 of 132

BEAUTY, FASHION &amp; ACCESSORIES

## VS T3 DOM

VS T3 DOM

RunDate: 09/13/2024  
RunTime 09:49 am

## Page 23 of 132

BEAUTY, FASHION &amp; ACCESSORIES

## VS T3 LANDSIDE

VS T3 LANDSIDE

BRAND	Current Sales 09/01/2024-09/11/2024		Last Year 09/01/2023-09/11/2023		Inc/Dec%	2019 09/01/2019-09/11/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
VICTORIA'S SECRET	921	807,430.00	1,446	1,116,440.00	-27%	1,422	1,000,010.00	-19%
GENERIC	77	0.00	151	0.00		0	0.00	
VS PAPER BAGS	251	0.00	126	0.00		0	0.00	
VS-TESTER	0	0.00	25	0.00		5	0.00	
1-OUTRIGHT Total:	1,249	807,430.00	1,748	1,116,440.00	-27%	1,427	1,000,010.00	-19%
TOTALS:	1,249	807,430.00	1,748	1,116,440.00	-27%	1,427	1,000,010.00	-19%

RunTime 09:49 am

# REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

Page 24 of 132

FOOD, CONVENIENCE & GIFTING

## SALES REPORT - Comparative by Brand per Store

AIRMAIL ILOILO

Period: 09/01/2024-09/11/2024

BRAND	Current Sales 09/01/2024-09/11/2024		Last Year 09/01/2023-09/11/2023		Inc/Dec%	2019 09/01/2019-09/11/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
ALL CHOCOLATES FUNSIZE	17	57,800.00	0	0.00		0	0.00	
PASALUBONG PACK	6	13,170.00	0	0.00		0	0.00	
VICTORIA'S SECRET	14	11,530.00	0	0.00		0	0.00	
TOBLERONE	30	7,650.00	0	0.00		0	0.00	
MARS	14	6,995.00	0	0.00		0	0.00	
HERSHEY'S	38	6,750.00	0	0.00		0	0.00	
CADBURY	2	4,390.00	0	0.00		0	0.00	
NESTLE	15	3,870.00	0	0.00		0	0.00	
PRINGLES	16	3,520.00	0	0.00		0	0.00	
PREMIER	48	3,360.00	0	0.00		0	0.00	
BATH & BODY WORKS	7	3,100.00	0	0.00		0	0.00	
HAVAIANAS	2	2,198.00	0	0.00		0	0.00	
MINISO	3	2,050.00	0	0.00		0	0.00	
FRITO LAY	10	1,720.00	0	0.00		0	0.00	
POCARI	10	1,500.00	0	0.00		0	0.00	
CANDY CORNER	6	1,200.00	0	0.00		0	0.00	
KINDER JOY	59	1,180.00	0	0.00		0	0.00	
VITA COCO	11	1,100.00	0	0.00		0	0.00	
GATORADE	10	1,000.00	0	0.00		0	0.00	
SANICARE	6	600.00	0	0.00		0	0.00	
TY	1	595.00	0	0.00		0	0.00	
BEACH HUT	2	590.00	0	0.00		0	0.00	
TIFFANY	10	440.00	0	0.00		0	0.00	
FIBISCO	7	434.00	0	0.00		0	0.00	
COCA COLA	4	400.00	0	0.00		0	0.00	
SKITTLES	4	400.00	0	0.00		0	0.00	
NUTELLA	1	350.00	0	0.00		0	0.00	
FERRERO ROCHER	1	298.00	0	0.00		0	0.00	
GROWERS	10	280.00	0	0.00		0	0.00	
TIC TAC	5	250.00	0	0.00		0	0.00	
EVIAN	1	200.00	0	0.00		0	0.00	
MENTOS	2	200.00	0	0.00		0	0.00	
POCKY	2	200.00	0	0.00		0	0.00	
RUFFLES	3	180.00	0	0.00		0	0.00	

RunDate: 09/13/2024

RunTime 09:49 am



**REGENT TRAVEL RETAIL GROUP**

Page 25 of 132

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

FOOD, CONVENIENCE &amp; GIFTING

**SALES REPORT - Comparative by Brand per Store**

AIRMALL ILOILO

Period: 09/01/2024-09/11/2024

BRAND	Current Sales 09/01/2024-09/11/2024		Last Year 09/01/2023-09/11/2023		Inc/Dec%	2019 09/01/2019-09/11/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
CHIPS AHOY	1	150.00	0	0.00		0	0.00	
DOUBLEMINT	5	150.00	0	0.00		0	0.00	
HARIBO	1	150.00	0	0.00		0	0.00	
STREPSILS	1	150.00	0	0.00		0	0.00	
KINDER BUENO	1	120.00	0	0.00		0	0.00	
GREEN CROSS	1	100.00	0	0.00		0	0.00	
SISTER	1	100.00	0	0.00		0	0.00	
SPRITE	1	100.00	0	0.00		0	0.00	
CASINO	1	70.00	0	0.00		0	0.00	
CHEETOS	0	0.00	0	0.00		0	0.00	
1-OUTRIGHT Total:	390	140,590.00	0	0.00		0	0.00	
TOTALS:	390	140,590.00	0	0.00		0	0.00	

# REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

Page 26 of 132

FOOD, CONVENIENCE & GIFTING

## SALES REPORT - Comparative by Brand per Store

AIRMAIL T3 DOM

Period: 09/01/2024-09/11/2024

BRAND	Current Sales 09/01/2024-09/11/2024		Last Year 09/01/2023-09/11/2023		Inc/Dec%	2019 09/01/2019-09/11/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
ALL CHOCOLATES FUNSIZE	66	231,000.00	0	0.00		139	271,050.00	-14%
PASALUBONG PACK	63	189,410.00	97	254,120.00	-25%	150	242,250.00	-21%
TOBLERONE	131	92,300.00	416	85,175.00	8%	115	54,858.50	68%
GOLDILOCKS OUTRIGHT	360	65,272.86	939	130,135.00	-49%	0	0.00	
FERRERO ROCHER	91	57,900.00	19	16,300.00	255%	51	21,350.00	171%
JOHNNIE WALKER	16	57,700.00	24	107,590.00	-46%	37	88,740.00	-34%
MARS	108	50,430.00	129	46,230.00	9%	82	9,625.00	423%
PREMIER	634	48,758.00	1,860	101,735.71	-52%	0	0.00	
HERSHEY'S	53	28,300.00	90	36,890.00	-23%	139	89,200.00	-68%
KIRKLAND	7	15,400.00	0	0.00		5	9,000.00	71%
CADBURY	40	15,260.00	234	21,200.00	-28%	105	18,830.00	-18%
JACK DANIELS	4	14,000.00	4	12,800.00	9%	8	27,800.00	-49%
LOTTE	17	12,800.00	35	12,100.00	5%	10	5,250.00	143%
TRAVEL BLUE	8	11,900.00	21	28,065.00	-57%	0	0.00	
FUNDADOR	8	10,300.00	3	2,700.00	281%	10	11,100.00	-7%
DON PAPA	3	9,000.00	0	0.00		0	0.00	
FRITO LAY	65	8,760.00	37	7,430.00	17%	24	4,300.00	103%
ALFONSO	6	8,500.00	11	9,900.00	-14%	5	5,800.00	46%
NESTLE	25	8,350.00	23	6,900.00	21%	38	15,050.00	-44%
EVIAN	35	7,800.00	136	24,000.00	-67%	58	6,160.00	26%
BACARDI	5	7,500.00	5	7,200.00	4%	2	1,550.00	383%
MENTOS	65	7,100.00	89	8,900.00	-20%	0	0.00	
GATORADE	70	7,000.00	188	18,800.00	-62%	24	1,680.00	316%
LINDT	18	6,850.00	0	0.00		0	0.00	
TROLI	16	6,700.00	1	330.00	1930%	61	17,990.00	-62%
BELGIAN	13	5,850.00	0	0.00		0	0.00	
BAILEYS	3	5,100.00	3	4,200.00	21%	1	1,200.00	325%
KINDER BUENO	42	5,040.00	14	1,680.00	200%	7	2,450.00	105%
POCARI	32	4,800.00	40	4,800.00	0%	39	3,315.00	44%
ABSOLUT	3	4,500.00	0	0.00		1	1,975.00	127%
SAN MIGUEL	27	4,050.00	63	6,300.00	-35%	24	2,400.00	68%
TIC TAC	60	3,600.00	50	2,500.00	44%	27	1,350.00	166%
YELLOW TAIL	4	3,600.00	0	0.00		8	6,480.00	-44%
CHEETOS	17	3,450.00	7	2,100.00	64%	11	2,550.00	35%

RunDate: 09/13/2024

RunTime 09:49 am

# REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

Page 27 of 132

FOOD, CONVENIENCE & GIFTING

## SALES REPORT - Comparative by Brand per Store

AIRMALL T3 DOM

Period: 09/01/2024-09/11/2024

BRAND	Current Sales 09/01/2024-09/11/2024		Last Year 09/01/2023-09/11/2023		Inc/Dec%	2019 09/01/2019-09/11/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
COOL & CLEAN	33	3,300.00	115	11,500.00	-71%	0	0.00	
CHIVAS REGAL	1	3,000.00	1	3,000.00	0%	3	7,050.00	-57%
SMART C	28	2,800.00	68	6,800.00	-58%	0	0.00	
ZAINI	7	2,750.00	0	0.00		0	0.00	
CANDY CORNER	14	2,700.00	28	5,600.00	-51%	0	0.00	
CARLOS I	1	2,700.00	0	0.00		3	4,350.00	-37%
SANICARE	27	2,580.00	32	2,950.00	-12%	11	715.00	260%
DOUBLEMINT	85	2,550.00	81	2,430.00	4%	0	0.00	
JACK & JILL	26	2,520.00	96	7,680.00	-67%	0	0.00	
JOSE CUERVO	1	2,400.00	2	4,000.00	-40%	0	0.00	
PRINGLES	9	2,250.00	0	0.00		13	2,600.00	-13%
MOGU MOGU	22	2,200.00	72	7,200.00	-69%	0	0.00	
NUTELLA	6	2,100.00	0	0.00		0	0.00	
LOACKER	9	1,980.00	2	545.00	263%	9	1,860.00	6%
HARIBO	13	1,950.00	0	0.00		0	0.00	
HARDYS	2	1,800.00	0	0.00		4	3,520.00	-48%
MEIJI MACADEMIA	6	1,800.00	0	0.00		10	2,500.00	-28%
COCA COLA	16	1,650.00	157	16,500.00	-90%	0	0.00	
GROOVY	5	1,450.00	9	2,450.00	-40%	0	0.00	
KATINKO	7	1,330.00	0	0.00		0	0.00	
REDBULL	8	1,280.00	21	3,360.00	-61%	10	1,300.00	-1%
LEXINGHAM	1	1,250.00	1	900.00	38%	0	0.00	
C&H	5	1,200.00	8	2,150.00	-44%	16	3,200.00	-62%
MONIEGOLD	15	1,125.00	0	0.00		0	0.00	
FIBISCO	11	1,100.00	14	1,030.00	6%	0	0.00	
FRUITELLA	8	800.00	0	0.00		0	0.00	
SKITTLES	8	800.00	0	0.00		0	0.00	
BROWNIES UNLIMITED	3	750.00	0	0.00		0	0.00	
GIFT BUSINESS	3	750.00	13	2,069.00	-63%	0	0.00	
OISHI	10	712.00	21	1,840.00	-61%	0	0.00	
FISHERMAN'S FRIEND	5	600.00	24	2,880.00	-79%	0	0.00	
LEMON DOU	4	600.00	8	1,200.00	-50%	0	0.00	
POCKY	6	600.00	23	2,600.00	-76%	0	0.00	
ROYAL	6	600.00	0	0.00		0	0.00	

RunDate: 09/13/2024

RunTime 09:49 am

# REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

Page 28 of 132

FOOD, CONVENIENCE & GIFTING

## SALES REPORT - Comparative by Brand per Store

AIRMALL T3 DOM

Period: 09/01/2024-09/11/2024

BRAND	Current Sales 09/01/2024-09/11/2024		Last Year 09/01/2023-09/11/2023		Inc/Dec%	2019 09/01/2019-09/11/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
GROWERS	6	495.00	17	1,700.00	-70%	0	0.00	
CHIPS AHOY	4	480.00	0	0.00		2	240.00	100%
VICKS	3	450.00	4	600.00	-25%	0	0.00	
KINDER JOY	4	400.00	28	2,800.00	-85%	51	3,990.00	-89%
RUFFLES	1	320.00	2	600.00	-46%	1	250.00	28%
MERBA	1	300.00	6	1,375.00	-78%	6	1,500.00	-80%
MICHELLES OUTRIGHT	1	250.00	0	0.00		0	0.00	
GRANNY GOOSE	2	200.00	6	480.00	-58%	0	0.00	
ICE BREAKER	1	200.00	2	400.00	-50%	0	0.00	
JINRO	1	200.00	2	400.00	-50%	0	0.00	
VITA COCO	2	200.00	0	0.00		3	225.00	-11%
LAMPEIN	1	150.00	0	0.00		0	0.00	
PERRIER WATER	1	150.00	5	750.00	-80%	0	0.00	
WHITEFLOWER	1	150.00	0	0.00		0	0.00	
SISTER	1	100.00	19	1,900.00	-94%	0	0.00	
SPRITE	1	100.00	29	2,900.00	-96%	0	0.00	
MONIE GOLD	1	75.00	0	0.00		0	0.00	
7D	0	0.00	0	0.00		4	1,150.00	-100%
7UP	0	0.00	0	0.00		3	210.00	-100%
AIRMALL	0	0.00	30	0.00		0	0.00	
ALOHA	0	0.00	4	2,450.00	-100%	0	0.00	
AQUAFINA	0	0.00	0	0.00		208	6,240.00	-100%
BOTANIST	0	0.00	1	6,900.00	-100%	0	0.00	
CHEF TONY	0	0.00	0	0.00		6	1,200.00	-100%
COMBOS	0	0.00	0	0.00		9	2,250.00	-100%
DEL MONTE	0	0.00	0	0.00		23	1,610.00	-100%
DELICO	0	0.00	6	2,400.00	-100%	0	0.00	
DORITOS	0	0.00	0	0.00		4	1,000.00	-100%
ECO BAG	0	0.00	4	1,000.00	-100%	0	0.00	
EMY'S	0	0.00	0	0.00		3	570.00	-100%
FLAMINGO	0	0.00	4	600.00	-100%	16	3,850.00	-100%
GLENFIDDICH	0	0.00	0	0.00		2	10,500.00	-100%
GLENLIVET	0	0.00	0	0.00		2	5,600.00	-100%
GODIVA	0	0.00	0	0.00		3	1,500.00	-100%

RunDate: 09/13/2024

RunTime 09:49 am

# REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

Page 29 of 132

FOOD, CONVENIENCE & GIFTING

## SALES REPORT - Comparative by Brand per Store

AIRMALL T3 DOM

Period: 09/01/2024-09/11/2024

BRAND	Current Sales 09/01/2024-09/11/2024		Last Year 09/01/2023-09/11/2023		Inc/Dec%	2019 09/01/2019-09/11/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
GREEN CROSS	0	0.00	13	950.00	-100%	0	0.00	
GREY GOOSE	0	0.00	1	4,500.00	-100%	0	0.00	
J&B	0	0.00	0	0.00		7	5,110.00	-100%
JAGERMEISTER	0	0.00	4	6,000.00	-100%	0	0.00	
JELLY BEAN	0	0.00	0	0.00		1	425.00	-100%
JIM BEAM	0	0.00	3	6,000.00	-100%	0	0.00	
LIPTON	0	0.00	0	0.00		16	1,120.00	-100%
LUIS FELIPE EDWARDS	0	0.00	0	0.00		4	1,580.00	-100%
MARTINI	0	0.00	0	0.00		2	2,200.00	-100%
MAUNA LOA	0	0.00	1	500.00	-100%	0	0.00	
MEMBER'S SELECTION	0	0.00	0	0.00		1	780.00	-100%
MIGHTY BOND	0	0.00	2	220.00	-100%	0	0.00	
MOUNTAIN DEW	0	0.00	0	0.00		2	140.00	-100%
NON-MERCH	249	0.00	0	0.00		0	0.00	
OREO	0	0.00	0	0.00		51	2,174.00	-100%
PAPER/PLASTIC BAGS	123	0.00	258	445.00	-100%	0	0.00	
PEPSI	0	0.00	0	0.00		6	420.00	-100%
PIKNIK	0	0.00	0	0.00		1	200.00	-100%
PLANTERS	0	0.00	0	0.00		2	1,800.00	-100%
ROYAL DANSK	0	0.00	0	0.00		5	1,500.00	-100%
RUFFINO	0	0.00	0	0.00		1	535.00	-100%
SMARTFOOD	0	0.00	1	50.00	-100%	4	900.00	-100%
SMIRNOFF	0	0.00	0	0.00		1	700.00	-100%
STREPSILS	0	0.00	21	3,150.00	-100%	7	1,050.00	-100%
THATS FRUTEE	0	0.00	2	800.00	-100%	0	0.00	
TONG GARDEN	0	0.00	0	0.00		3	1,500.00	-100%
VERGANI	0	0.00	0	0.00		1	225.00	-100%
VINA APALTAGUA	0	0.00	0	0.00		2	760.00	-100%
VOORTMAN	0	0.00	3	570.00	-100%	0	0.00	
WILKINS	0	0.00	0	0.00		0	0.00	
WITORS PRALINE	0	0.00	0	0.00		1	425.00	-100%
WOLF BLASS	0	0.00	4	4,300.00	-100%	0	0.00	
WONKA	0	0.00	0	0.00		3	360.00	-100%
WOODBIDGE	0	0.00	0	0.00		3	2,535.00	-100%

RunDate: 09/13/2024

RunTime 09:49 am

# REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

Page 30 of 132

FOOD, CONVENIENCE & GIFTING

## SALES REPORT - Comparative by Brand per Store

AIRMALL T3 DOM

Period: 09/01/2024-09/11/2024

BRAND	Current Sales 09/01/2024-09/11/2024		Last Year 09/01/2023-09/11/2023		Inc/Dec%	2019 09/01/2019-09/11/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
YANYAN	0	0.00	21	2,100.00	-100%	0	0.00	
1-OUTRIGHT Total:	2,930	1,080,477.86	5,837	1,105,604.71	-2%	1,730	1,018,722.50	6%
2-CONSIGNE								
FILIPINIANA	11	2,100.00	44	11,176.00	-81%	15	2,425.00	-13%
ZUMIGUI-C	1	175.00	0	0.00		0	0.00	
7D CONSIGN	0	0.00	9	1,840.00	-100%	0	0.00	
ABE KENI	0	0.00	25	5,780.00	-100%	6	1,800.00	-100%
ADG	0	0.00	22	4,585.00	-100%	0	0.00	
AIZA'S	0	0.00	0	0.00		10	1,830.00	-100%
AR-YINS	0	0.00	0	0.00		9	1,440.00	-100%
B & D	0	0.00	0	0.00		1	805.00	-100%
BAGUIO	0	0.00	0	0.00		2	520.00	-100%
BAHAGHARI	0	0.00	4	480.00	-100%	0	0.00	
BENETTON	0	0.00	0	0.00		0	0.00	
BONG BONG'S CONSIGN	0	0.00	21	2,680.00	-100%	22	3,170.00	-100%
CEBU BRAND CONSIGN	0	0.00	6	1,335.00	-100%	0	0.00	
CEBU DRIED MANGOES	0	0.00	3	360.00	-100%	0	0.00	
CEBU LUCKY	0	0.00	7	2,240.00	-100%	0	0.00	
CHOCOVRON	0	0.00	18	2,350.00	-100%	7	1,750.00	-100%
CHRISTINE	0	0.00	1	120.00	-100%	0	0.00	
DABOY-C	0	0.00	0	0.00		16	4,755.00	-100%
DELFA	0	0.00	1	500.00	-100%	0	0.00	
DON REVY	0	0.00	0	0.00		16	10,200.00	-100%
EDNA'S	0	0.00	9	910.00	-100%	0	0.00	
EMY'S-C	0	0.00	52	9,190.00	-100%	11	2,270.00	-100%
ENG BEE TIN	0	0.00	15	2,250.00	-100%	0	0.00	
ENG BEE TIN CONSIGN	0	0.00	0	0.00		48	6,720.00	-100%
ENG SENG	0	0.00	0	0.00		2	300.00	-100%
GOLDILOCKS CONSIGN	0	0.00	0	0.00		35	8,675.00	-100%
ILOCOS CHICHACORN	0	0.00	4	1,000.00	-100%	0	0.00	
JOANNA	0	0.00	5	800.00	-100%	0	0.00	
JOVYS	0	0.00	8	1,600.00	-100%	0	0.00	
JOVY'S	0	0.00	4	1,080.00	-100%	0	0.00	
KAT-LEINES	0	0.00	0	0.00		3	1,050.00	-100%

RunDate: 09/13/2024

RunTime 09:49 am

# REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

Page 31 of 132

FOOD, CONVENIENCE & GIFTING

## SALES REPORT - Comparative by Brand per Store

AIRMALL T3 DOM

Period: 09/01/2024-09/11/2024

BRAND	Current Sales 09/01/2024-09/11/2024		Last Year 09/01/2023-09/11/2023		Inc/Dec%	2019 09/01/2019-09/11/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
2-CONSIGNE								
KRISPY KREME	0	0.00	1	0.00		0	0.00	
LCTI	0	0.00	34	4,510.00	-100%	0	0.00	
MALLOWS & FREYA	0	0.00	0	0.00		2	1,120.00	-100%
MARISSA	0	0.00	17	2,280.00	-100%	0	0.00	
MARKYS	0	0.00	18	2,920.00	-100%	0	0.00	
MICHELLE'S	0	0.00	0	0.00		2	330.00	-100%
MONIE GOLD	0	0.00	0	0.00		3	290.00	-100%
MOTHER'S BEST	0	0.00	0	0.00		2	360.00	-100%
MUST BE MOM'S	0	0.00	0	0.00		204	58,169.25	-100%
PHIL BRAND CONSIGN	0	0.00	3	490.00	-100%	0	0.00	
QUICKMELT	0	0.00	7	3,150.00	-100%	46	16,100.00	-100%
RUBY	0	0.00	2	320.00	-100%	0	0.00	
SUNDRY	0	0.00	5	470.00	-100%	0	0.00	
THE RAINS	0	0.00	1	280.00	-100%	0	0.00	
TITANIA WINES	0	0.00	0	0.00		1	350.00	-100%
TRAPPIST	0	0.00	0	0.00		1	150.00	-100%
TRAPPIST CONSIGN	0	0.00	0	0.00		6	1,680.00	-100%
WOW MANI CONSIGN	0	0.00	0	0.00		6	1,120.00	-100%
2-CONSIGNE Total:	12	2,275.00	346	64,696.00	-96%	476	127,379.25	-98%
TOTALS:	2,942	1,082,752.86	6,183	1,170,300.71	-7%	2,206	1,146,101.75	-5%

RunDate: 09/13/2024

RunTime 09:49 am

# REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

Page 32 of 132

FOOD, CONVENIENCE & GIFTING

## SALES REPORT - Comparative by Brand per Store

CSP PITX

Period: 09/01/2024-09/11/2024

BRAND	Current Sales 09/01/2024-09/11/2024		Last Year 09/01/2023-09/11/2023		Inc/Dec%	2019 09/01/2019-09/11/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
PITX PURIFIED WATER	2,265	56,616.61	1,842	46,050.00	22%	0	0.00	
NESTLE	202	28,000.00	0	0.00		0	0.00	
TOBLERONE	114	25,210.00	180	32,460.00	-22%	0	0.00	
MARS	113	24,930.00	64	9,530.00	161%	0	0.00	
CADBURY	96	13,938.00	69	14,050.00	-0%	0	0.00	
HERSHEY'S	51	12,020.00	63	16,505.00	-27%	0	0.00	
TROLI	69	10,840.00	45	3,860.00	180%	0	0.00	
COCA COLA	199	10,110.00	173	8,650.00	16%	0	0.00	
PRINGLES	50	9,000.00	0	0.00		0	0.00	
FRITO LAY	35	5,080.00	39	8,050.00	-36%	0	0.00	
ROYAL	96	4,800.00	101	5,050.00	-4%	0	0.00	
SPRITE	81	4,050.00	64	3,200.00	26%	0	0.00	
TIC TAC	77	3,850.00	61	2,135.00	80%	0	0.00	
FERRERO ROCHER	6	3,590.00	2	1,900.00	88%	0	0.00	
CANDY CORNER	21	3,450.00	0	0.00		0	0.00	
DOUBLEMINT	103	3,090.00	0	0.00		0	0.00	
C&H	16	2,850.00	0	0.00		0	0.00	
LOTTE	19	2,840.00	0	0.00		0	0.00	
KATINKO	29	2,800.00	0	0.00		0	0.00	
SMARTFOOD	15	2,250.00	0	0.00		0	0.00	
CHEETOS	6	1,650.00	21	5,530.00	-70%	0	0.00	
STARBUCKS	9	1,440.00	0	0.00		0	0.00	
FUNDADOR	1	1,400.00	0	0.00		0	0.00	
SANICARE	27	1,390.00	8	380.00	265%	0	0.00	
ICE BREAKER	11	1,320.00	18	1,800.00	-26%	0	0.00	
KINDER JOY	12	1,200.00	80	5,200.00	-76%	0	0.00	
SKITTLES	12	1,200.00	0	0.00		0	0.00	
CHIPS AHOY	11	1,130.00	13	1,170.00	-3%	0	0.00	
VOORTMAN	8	1,120.00	1	300.00	273%	0	0.00	
LOACKER	5	1,100.00	14	2,100.00	-47%	0	0.00	
MICHELLE'S OUTRIGHT	7	1,050.00	0	0.00		0	0.00	
PASALUBONG PACK	1	995.00	0	0.00		0	0.00	
RUFFLES	6	900.00	0	0.00		0	0.00	
SAN MIGUEL	12	840.00	23	1,610.00	-47%	0	0.00	

RunDate: 09/13/2024

RunTime 09:49 am



# REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

Page 33 of 132

FOOD, CONVENIENCE & GIFTING

## SALES REPORT - Comparative by Brand per Store

CSP PITX

Period: 09/01/2024-09/11/2024

BRAND	Current Sales 09/01/2024-09/11/2024		Last Year 09/01/2023-09/11/2023		Inc/Dec%	2019 09/01/2019-09/11/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
LINDT	2	750.00	0	0.00		0	0.00	
POCKY	9	740.00	35	2,600.00	-71%	0	0.00	
LEMON DOU	4	480.00	2	240.00	100%	0	0.00	
KINDER BUENO	12	384.00	9	720.00	-46%	0	0.00	
CASINO	5	350.00	1	85.00	311%	0	0.00	
HARIBO	2	300.00	41	3,690.00	-91%	0	0.00	
DELFI	5	250.00	26	1,300.00	-80%	0	0.00	
NC	1	250.00	0	0.00		0	0.00	
GOYA	5	180.00	54	2,880.00	-93%	0	0.00	
WHITEFLOWER	1	150.00	0	0.00		0	0.00	
CHUPA CHUPS	1	100.00	0	0.00		0	0.00	
ALOHA	0	0.00	6	2,400.00	-100%	0	0.00	
CLOUD 9	0	0.00	41	1,425.00	-100%	0	0.00	
DELICO	0	0.00	1	400.00	-100%	0	0.00	
FIT BAR	0	0.00	10	300.00	-100%	0	0.00	
FLAMINGO	0	0.00	0	0.00		0	0.00	
GIFT BUSINESS	0	0.00	2	200.00	-100%	0	0.00	
MERBA	0	0.00	1	175.00	-100%	0	0.00	
NON-MERCH	4,853	0.00	0	0.00		0	0.00	
REBISCO	0	0.00	77	39,380.00	-100%	0	0.00	
SNACK BOX	0	0.00	5	750.00	-100%	0	0.00	
VIEIRA	0	0.00	8	800.00	-100%	0	0.00	
ZAINI	0	0.00	0	0.00		0	0.00	
1-OUTRIGHT Total:	8,685	249,983.61	3,200	226,875.00	10%	0	0.00	
2-CONSIGNE								
LCTI	5,013	562,770.00	4,759	529,930.00	6%	0	0.00	
ADG	95	16,950.00	74	19,240.00	-11%	0	0.00	
EMY'S-C	97	16,820.00	100	15,320.00	9%	0	0.00	
MAGICMELT	186	15,710.00	119	11,565.00	35%	0	0.00	
CEBU LUCKY	84	13,920.00	0	0.00		0	0.00	
MARKYS	87	12,470.00	49	5,630.00	121%	0	0.00	
LOLA NUTTYS	63	11,840.00	0	0.00		0	0.00	
7D CONSIGN	39	7,890.00	54	9,600.00	-17%	0	0.00	
EDNA'S	69	7,550.00	39	6,825.00	10%	0	0.00	

RunDate: 09/13/2024

RunTime 09:49 am

# REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

Page 34 of 132

FOOD, CONVENIENCE & GIFTING

## SALES REPORT - Comparative by Brand per Store

CSP PITX

Period: 09/01/2024-09/11/2024

BRAND	Current Sales 09/01/2024-09/11/2024		Last Year 09/01/2023-09/11/2023		Inc/Dec%	2019 09/01/2019-09/11/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
2-CONSIGNE								
BONG BONG'S CONSIGN	49	6,570.00	217	24,970.00	-73%	0	0.00	
ABE KENI	25	5,980.00	28	6,240.00	-4%	0	0.00	
COCO-C	29	5,800.00	124	21,080.00	-72%	0	0.00	
LOUISE	45	5,400.00	0	0.00		0	0.00	
ES	22	5,370.00	34	5,450.00	-1%	0	0.00	
MARISSA	34	5,220.00	78	11,640.00	-55%	0	0.00	
CEBU BRAND CONSIGN	22	4,840.00	43	9,140.00	-47%	0	0.00	
SD	29	4,640.00	0	0.00		0	0.00	
ILOCOS CHICHACORN	13	2,730.00	27	4,320.00	-36%	0	0.00	
G'S DELIGHT	14	2,520.00	12	1,800.00	40%	0	0.00	
BAHAGHARI	9	2,250.00	20	4,400.00	-48%	0	0.00	
AIZA'S	12	1,960.00	25	3,320.00	-40%	0	0.00	
JACOBINA	10	1,700.00	16	2,560.00	-33%	0	0.00	
OH NUTS	3	1,500.00	13	4,290.00	-65%	0	0.00	
CHRISTINE	13	1,430.00	55	5,940.00	-75%	0	0.00	
ADORA	7	1,270.00	28	5,080.00	-75%	0	0.00	
KAT-LEINE'S	3	870.00	8	2,430.00	-64%	0	0.00	
DELFAS	2	840.00	0	0.00		0	0.00	
MBD	3	770.00	29	5,730.00	-86%	0	0.00	
BEA'S	4	640.00	19	2,090.00	-69%	0	0.00	
CHOWEE	3	510.00	0	0.00		0	0.00	
CEBU DRIED MANGOES	4	480.00	9	900.00	-46%	0	0.00	
CREAMBAR	2	400.00	91	15,470.00	-97%	0	0.00	
ALIBABA	0	0.00	21	2,310.00	-100%	0	0.00	
BAGUIO	0	0.00	1	140.00	-100%	0	0.00	
EMPERORS	0	0.00	8	2,800.00	-100%	0	0.00	
HOUSE OF POLVORON	0	0.00	19	2,760.00	-100%	0	0.00	
JOVYS	0	0.00	1	300.00	-100%	0	0.00	
JUAN CALAMANSI	0	0.00	6	1,440.00	-100%	0	0.00	
PHIL BRAND CONSIGN	0	0.00	1	320.00	-100%	0	0.00	
ROMANAS	0	0.00	1	320.00	-100%	0	0.00	
RUBY	0	0.00	36	4,200.00	-100%	0	0.00	
THE RAINS	0	0.00	1	230.00	-100%	0	0.00	
WOW MANI CONSIGN	0	0.00	8	1,600.00	-100%	0	0.00	

RunDate: 09/13/2024

RunTime 09:49 am

## Page 35 of 132

## FOOD, CONVENIENCE & GIFTING

## CSP PITX

CSP PITX

BRAND	Current Sales 09/01/2024-09/11/2024		Last Year 09/01/2023-09/11/2023		Inc/Dec%	2019 09/01/2019-09/11/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
2-CONSIGNE Total:	6,090	729,610.00	6,173	751,380.00	-2%	0	0.00	
TOTALS:	14,775	979,593.61	9,373	978,255.00	0%	0	0.00	

RunTime 09:49 am

# REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

Page 36 of 132

FOOD, CONVENIENCE & GIFTING

## SALES REPORT - Comparative by Brand per Store

SPACE38 CSP2 T3

Period: 09/01/2024-09/11/2024

BRAND	Current Sales 09/01/2024-09/11/2024		Last Year 09/01/2023-09/11/2023		Inc/Dec%	2019 09/01/2019-09/11/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
PASALUBONG PACK	81	227,900.00	83	233,160.00	-2%	33	56,267.00	305%
GOLDILOCKS OUTRIGHT	914	213,744.00	973	173,925.00	22%	0	0.00	
ALL CHOCOLATES FUNSIZE	43	150,500.00	6	20,400.00	637%	41	79,950.00	88%
TRAVEL BLUE	51	59,820.00	33	36,242.50	65%	0	0.00	
TOBLERONE	68	47,000.00	297	41,600.00	12%	164	62,900.00	-25%
HERSHEY'S	93	44,280.00	94	49,390.00	-10%	133	60,850.00	-27%
MARS	81	37,310.00	56	27,660.00	34%	160	20,095.00	85%
PREMIER	327	22,870.00	411	20,535.71	11%	0	0.00	
CANDY CORNER	77	19,140.00	64	11,900.00	60%	0	0.00	
NESTLE	45	13,950.00	0	0.00		28	14,655.00	-4%
TROLI	54	13,350.00	20	4,320.00	209%	10	3,125.00	327%
FERRERO ROCHER	10	13,000.00	17	13,800.00	-5%	57	22,100.00	-41%
MICHELLE'S OUTRIGHT	50	8,993.00	12	1,900.00	373%	262	40,160.00	-77%
LOTTE	15	7,200.00	10	5,300.00	35%	39	20,475.00	-64%
MENTOS	44	5,250.00	46	4,600.00	14%	0	0.00	
LEXINGHAM	3	5,000.00	2	1,780.00	180%	0	0.00	
CADBURY	10	4,520.00	98	6,000.00	-24%	38	9,115.00	-50%
KIRKLAND	2	4,400.00	0	0.00		3	5,400.00	-18%
TY	8	4,060.00	0	0.00		0	0.00	
CHEETOS	17	3,600.00	4	1,200.00	200%	0	0.00	
HARIBO	24	3,600.00	0	0.00		0	0.00	
FRITO LAY	26	3,410.00	14	4,200.00	-18%	0	0.00	
PRINGLES	12	3,000.00	0	0.00		19	3,800.00	-21%
DOUBLEMINT	88	2,640.00	0	0.00		0	0.00	
TIC TAC	44	2,640.00	49	2,450.00	7%	0	0.00	
COCA COLA	26	2,600.00	12	1,200.00	116%	0	0.00	
POCKY	26	2,600.00	72	8,640.00	-69%	0	0.00	
KATINKO	14	2,540.00	0	0.00		0	0.00	
STREPSILS	14	2,520.00	14	2,100.00	20%	0	0.00	
FRUITELLA	23	2,300.00	0	0.00		0	0.00	
LINDT	6	2,150.00	0	0.00		0	0.00	
COOL & CLEAN	21	2,100.00	20	2,000.00	5%	0	0.00	
BROWNIES UNLIMITED	5	2,000.00	0	0.00		0	0.00	
E-VIPO	38	1,900.00	0	0.00		0	0.00	

RunDate: 09/13/2024

RunTime 09:49 am

# REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

Page 37 of 132

FOOD, CONVENIENCE & GIFTING

## SALES REPORT - Comparative by Brand per Store

SPACE38 CSP2 T3

Period: 09/01/2024-09/11/2024

BRAND	Current Sales 09/01/2024-09/11/2024		Last Year 09/01/2023-09/11/2023		Inc/Dec%	2019 09/01/2019-09/11/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
ICE BREAKER	9	1,800.00	13	2,600.00	-30%	0	0.00	
HAPPY HEARTS-O	6	1,794.00	0	0.00		0	0.00	
GATORADE	17	1,700.00	14	1,400.00	21%	0	0.00	
FISHERMAN'S FRIEND	14	1,680.00	12	1,440.00	16%	0	0.00	
C&H	6	1,600.00	11	2,710.00	-40%	18	3,600.00	-55%
CHUPA CHUPS	7	1,500.00	0	0.00		0	0.00	
MEIJI MACADEMIA	5	1,500.00	0	0.00		20	4,400.00	-65%
MOGU MOGU	14	1,400.00	13	1,300.00	7%	0	0.00	
CROCO	7	1,050.00	0	0.00		0	0.00	
SANICARE	14	995.00	14	975.00	2%	19	1,460.00	-31%
BELGIAN	2	900.00	0	0.00		0	0.00	
ROYAL	9	900.00	4	400.00	125%	0	0.00	
CHIPS AHOY	7	850.00	6	420.00	102%	11	720.00	18%
ALOHA	1	700.00	2	1,250.00	-44%	0	0.00	
NUTELLA	2	700.00	0	0.00		0	0.00	
RUFFLES	3	576.00	0	0.00		0	0.00	
GREEN CROSS	9	450.00	15	1,350.00	-66%	0	0.00	
SPRITE	4	400.00	2	200.00	100%	0	0.00	
MERBA	1	300.00	11	2,750.00	-89%	8	1,385.00	-78%
GOYA	2	200.00	4	400.00	-50%	0	0.00	
VITA COCO	2	200.00	4	400.00	-50%	0	0.00	
HAITAI	1	180.00	0	0.00		0	0.00	
WHITEFLOWER	1	150.00	0	0.00		0	0.00	
WONKA	1	120.00	0	0.00		0	0.00	
LOACKER	1	110.00	5	1,100.00	-90%	23	3,865.00	-97%
FIBISCO	1	100.00	21	2,700.00	-96%	0	0.00	
GIFT BUSINESS	1	95.00	6	400.00	-76%	0	0.00	
7D	0	0.00	0	0.00		285	118,930.00	-100%
BENETTON	0	0.00	0	0.00		0	0.00	
BENSIMON-SL	0	0.00	0	0.00		0	0.00	
BOBOLI	0	0.00	0	0.00		0	0.00	
CHEF TONY	0	0.00	0	0.00		1	200.00	-100%
COCO CABANA	0	0.00	0	0.00		0	0.00	
COMBOS	0	0.00	0	0.00		4	1,000.00	-100%

RunDate: 09/13/2024

RunTime 09:49 am

# REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

Page 38 of 132

FOOD, CONVENIENCE & GIFTING

## SALES REPORT - Comparative by Brand per Store

SPACE38 CSP2 T3

Period: 09/01/2024-09/11/2024

BRAND	Current Sales 09/01/2024-09/11/2024		Last Year 09/01/2023-09/11/2023		Inc/Dec%	2019 09/01/2019-09/11/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
CRACKING MONKEY	0	0.00	0	0.00		14	5,600.00	-100%
FLAMINGO	0	0.00	0	0.00		131	33,600.00	-100%
KINDER BUENO	0	0.00	15	1,800.00	-100%	17	3,100.00	-100%
KINDER JOY	0	0.00	66	6,600.00	-100%	170	11,090.00	-100%
KISSNY	0	0.00	1	500.00	-100%	0	0.00	
L'OREAL	0	0.00	0	0.00		0	0.00	
LEVI'S	0	0.00	0	0.00		0	0.00	
MAUNA LOA	0	0.00	2	1,000.00	-100%	0	0.00	
MULTI BRAND	0	0.00	0	0.00		10	9,990.00	-100%
NON-MERCH	1,266	0.00	737	825.00	-100%	1,150	0.00	
OREO	0	0.00	0	0.00		12	735.00	-100%
PEJOY	0	0.00	3	360.00	-100%	0	0.00	
PIKNIK	0	0.00	0	0.00		8	1,900.00	-100%
REDBULL	0	0.00	2	320.00	-100%	0	0.00	
RONDOLETTI	0	0.00	1	280.00	-100%	0	0.00	
ROYAL DANSK	0	0.00	0	0.00		2	1,025.00	-100%
SELECTA	0	0.00	0	0.00		19	995.00	-100%
SNACK BOX	0	0.00	1	250.00	-100%	0	0.00	
TONG GARDEN	0	0.00	0	0.00		2	1,000.00	-100%
VICKS	0	0.00	4	740.00	-100%	0	0.00	
VOORTMAN	0	0.00	5	1,900.00	-100%	4	220.00	-100%
WITORS	0	0.00	0	0.00		1	425.00	-100%
1-OUTRIGHT Total:	3,773	963,837.00	3,401	710,673.21	35%	2,916	604,132.00	59%
2-CONSIGNE								
LCTI	399	76,900.00	513	91,280.00	-15%	0	0.00	
ISLAND SOUVENIRS	214	70,106.50	0	0.00		0	0.00	
FILIPINIANA	192	64,005.00	341	92,978.00	-31%	153	63,849.00	0%
7D CONSIGN	165	58,370.00	176	45,270.00	28%	56	9,490.00	515%
EMY'S-C	185	51,660.00	239	53,100.00	-2%	230	46,580.00	10%
7D PASPACK	20	44,900.00	48	83,280.00	-46%	0	0.00	
ES	96	35,735.00	59	17,290.00	106%	0	0.00	
CEBU LUCKY	142	35,250.00	2	640.00	5407%	0	0.00	
JOANNA	129	31,040.00	11	1,920.00	1516%	163	21,650.00	43%
ABE KENI	73	26,095.00	101	28,725.00	-9%	46	11,000.00	137%

RunDate: 09/13/2024

RunTime 09:49 am

# REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

Page 39 of 132

FOOD, CONVENIENCE & GIFTING

## SALES REPORT - Comparative by Brand per Store

SPACE38 CSP2 T3

Period: 09/01/2024-09/11/2024

BRAND	Current Sales 09/01/2024-09/11/2024		Last Year 09/01/2023-09/11/2023		Inc/Dec%	2019 09/01/2019-09/11/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
2-CONSIGNE								
PHIL BRAND CONSIGN	79	25,400.00	33	8,780.00	189%	4	800.00	3075%
CEBU BRAND CONSIGN	88	23,840.00	122	40,125.00	-40%	10	1,040.00	2192%
BAHAGHARI	85	20,340.00	89	16,880.00	20%	0	0.00	
JOVYS	80	18,125.00	33	10,850.00	67%	0	0.00	
QUICKMELT	21	13,230.00	11	4,950.00	167%	46	15,350.00	-13%
LOLA NUTTYS	37	12,550.00	0	0.00		0	0.00	
AIZA'S	31	12,375.00	57	12,020.00	2%	85	17,690.00	-30%
EDNA'S	77	11,850.00	49	7,910.00	49%	0	0.00	
MARKYS	48	10,820.00	44	7,520.00	43%	0	0.00	
ADG	22	10,230.00	0	0.00		0	0.00	
ILOCOS CHICHACORN	31	9,920.00	13	3,250.00	205%	0	0.00	
G'S DELIGHT	36	9,720.00	49	9,800.00	-0%	0	0.00	
JUAN CALAMANSI	21	8,820.00	10	3,200.00	175%	0	0.00	
HEYS	1	7,999.00	0	0.00		0	0.00	
LA2PU	23	6,480.00	0	0.00		62	7,565.00	-14%
CHOCOVRON	38	5,990.00	33	5,320.00	12%	39	8,650.00	-30%
ENG BEE TIN	32	5,760.00	102	15,300.00	-62%	0	0.00	
CACAO	14	5,460.00	0	0.00		0	0.00	
CEBU BRAND	14	4,900.00	4	1,040.00	371%	18	2,880.00	70%
BONG BONG'S CONSIGN	29	4,705.00	138	24,510.00	-80%	83	13,970.00	-66%
CHRISTINE	25	4,125.00	22	2,915.00	41%	0	0.00	
MBD	7	3,580.00	19	4,775.00	-25%	0	0.00	
JACOBINA	13	3,380.00	2	420.00	704%	0	0.00	
DELFAS	5	3,150.00	2	1,000.00	215%	0	0.00	
WOW MANI CONSIGN	7	3,080.00	18	6,940.00	-55%	0	0.00	
THE RAINS	6	2,520.00	0	0.00		0	0.00	
MARISSA	16	2,480.00	80	11,460.00	-78%	0	0.00	
SD	11	2,370.00	14	2,540.00	-6%	0	0.00	
SNACKERS	8	1,680.00	0	0.00		0	0.00	
CREAMBAR	4	1,200.00	14	3,500.00	-65%	0	0.00	
PIK-A-PIKEL	2	870.00	5	2,470.00	-64%	0	0.00	
MONDRAGON	2	750.00	2	600.00	25%	0	0.00	
RICAH	1	350.00	0	0.00		0	0.00	
ZUMIGUI-C	1	220.00	3	660.00	-66%	0	0.00	

RunDate: 09/13/2024

RunTime 09:49 am

# REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

Page 40 of 132

FOOD, CONVENIENCE & GIFTING

## SALES REPORT - Comparative by Brand per Store

SPACE38 CSP2 T3

Period: 09/01/2024-09/11/2024

BRAND	Current Sales 09/01/2024-09/11/2024		Last Year 09/01/2023-09/11/2023		Inc/Dec%	2019 09/01/2019-09/11/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
2-CONSIGNE								
ADORA	0	0.00	8	2,000.00	-100%	0	0.00	
ALA BAGNET	0	0.00	0	0.00		33	10,570.00	-100%
ALIBABA	0	0.00	1	165.00	-100%	0	0.00	
AR-YINS	0	0.00	0	0.00		14	2,240.00	-100%
ASHLEY	0	0.00	2	1,300.00	-100%	0	0.00	
BAGUIO	0	0.00	7	3,100.00	-100%	26	5,480.00	-100%
BOY BAWANG	0	0.00	6	390.00	-100%	22	1,300.00	-100%
CARL'S CONSIGN	0	0.00	0	0.00		4	530.00	-100%
CARL'S-C	0	0.00	0	0.00		28	5,970.00	-100%
CEBU DRIED	0	0.00	0	0.00		20	2,950.00	-100%
CEBU DRIED MANGOES	0	0.00	0	0.00		235	51,120.00	-100%
CITRUS CONSIGN	0	0.00	0	0.00		4	1,480.00	-100%
COCO-C	0	0.00	0	0.00		43	8,570.00	-100%
COZY TOPS	0	0.00	0	0.00		1	120.00	-100%
DABOY-C	0	0.00	0	0.00		78	22,265.00	-100%
DAVAO SWEET	0	0.00	15	1,875.00	-100%	11	1,100.00	-100%
EMPERORS	0	0.00	2	950.00	-100%	0	0.00	
EMY'S	0	0.00	0	0.00		79	11,850.00	-100%
ENG BEE TIN CONSIGN	0	0.00	0	0.00		265	47,420.00	-100%
ENG SENG	0	0.00	0	0.00		142	22,580.00	-100%
FERRARI-C	0	0.00	0	0.00		0	0.00	
FERRER	0	0.00	0	0.00		66	6,870.00	-100%
GENE'S	0	0.00	0	0.00		22	3,570.00	-100%
GOLDILOCKS CONSIGN	0	0.00	0	0.00		480	117,855.00	-100%
GREEN JAGZ HOUSE BRAND	0	0.00	0	0.00		30	17,720.00	-100%
ILOCOS CHICHACORN CONSIGN	0	0.00	0	0.00		22	4,400.00	-100%
KAT-LEINE'S	0	0.00	19	6,050.00	-100%	23	7,330.00	-100%
KATRYN'S	0	0.00	0	0.00		26	4,160.00	-100%
KING	0	0.00	4	1,200.00	-100%	10	2,200.00	-100%
KING CHOCNUT	0	0.00	0	0.00		19	1,900.00	-100%
MALLOWS & FREYA	0	0.00	0	0.00		21	11,430.00	-100%
MARISSA'S	0	0.00	0	0.00		83	12,460.00	-100%
MERL'S	0	0.00	0	0.00		9	2,700.00	-100%
MERLS	0	0.00	0	0.00		1	200.00	-100%

RunDate: 09/13/2024

RunTime 09:49 am



# REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

Page 41 of 132

FOOD, CONVENIENCE & GIFTING

## SALES REPORT - Comparative by Brand per Store

SPACE38 CSP2 T3

Period: 09/01/2024-09/11/2024

BRAND	Current Sales 09/01/2024-09/11/2024		Last Year 09/01/2023-09/11/2023		Inc/Dec%	2019 09/01/2019-09/11/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
2-CONSIGNE								
MONIEGOLD CONSIGN	0	0.00	0	0.00		45	4,450.00	-100%
MOTHER'S BEST	0	0.00	0	0.00		1	200.00	-100%
MUST BE MOM'S	0	0.00	0	0.00		113	33,845.00	-100%
NATCHA	0	0.00	0	0.00		13	1,300.00	-100%
NATHANIEL'S	0	0.00	14	2,520.00	-100%	0	0.00	
NITS	0	0.00	0	0.00		17	2,125.00	-100%
OH NUTS	0	0.00	23	10,815.00	-100%	0	0.00	
OPIE'SIYAL	0	0.00	0	0.00		64	15,980.00	-100%
PEANUT KISSES	0	0.00	0	0.00		28	3,450.00	-100%
PHIL. BRAND DRIED MANGOES	0	0.00	0	0.00		124	27,250.00	-100%
PURE C	0	0.00	0	0.00		7	385.00	-100%
RADICAL ORGANICS	0	0.00	0	0.00		17	8,660.00	-100%
ROMANAS	0	0.00	3	1,350.00	-100%	0	0.00	
ROWENA'S	0	0.00	0	0.00		5	1,340.00	-100%
RUBY	0	0.00	5	810.00	-100%	0	0.00	
RUDY PROJECT	0	0.00	0	0.00		0	0.00	
SUNDRY	0	0.00	2	420.00	-100%	0	0.00	
TRAPPIST	0	0.00	0	0.00		16	2,400.00	-100%
VHONYTIFF	0	0.00	26	4,290.00	-100%	0	0.00	
WOW MANI OUTRIGHT	0	0.00	0	0.00		38	9,240.00	-100%
XXJXOVY'S	0	0.00	0	0.00		0	0.00	
2-CONSIGNE Total:	2,530	752,330.50	2,595	660,453.00	13%	3,300	719,479.00	4%
TOTALS:	6,303	1,716,167.50	5,996	1,371,126.21	25%	6,216	1,323,611.00	29%

RunDate: 09/13/2024

RunTime 09:49 am

# REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

Page 42 of 132

FOOD, CONVENIENCE & GIFTING

## SALES REPORT - Comparative by Brand per Store

THE SHOPPES CSP1

Period: 09/01/2024-09/11/2024

BRAND	Current Sales 09/01/2024-09/11/2024		Last Year 09/01/2023-09/11/2023		Inc/Dec%	2019 09/01/2019-09/11/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
PASALUBONG PACK	59	165,455.00	99	269,585.00	-38%	60	104,040.00	59%
GOLDILOCKS OUTRIGHT	496	131,026.00	897	158,070.00	-17%	0	0.00	
ALL CHOCOLATES FUNSIZE	34	119,000.00	4	13,600.00	775%	74	144,300.00	-17%
TOBLERONE	63	48,200.00	233	45,800.00	5%	249	101,460.00	-52%
MARS	95	39,003.00	55	25,320.00	54%	157	15,295.00	155%
HERSHEY'S	53	32,340.00	36	19,620.00	64%	165	69,735.00	-53%
CANDY CORNER	83	16,600.00	58	10,300.00	61%	0	0.00	
TROLI	49	13,150.00	17	4,650.00	182%	20	6,740.00	95%
MICHELLE'S OUTRIGHT	57	12,745.00	44	9,000.00	41%	281	47,605.00	-73%
CADBURY	34	12,520.00	123	11,480.00	9%	164	27,000.00	-53%
FERRERO ROCHER	11	10,270.00	25	21,100.00	-51%	55	24,050.00	-57%
LOTTE	22	10,000.00	7	4,600.00	117%	5	2,625.00	280%
NESTLE	37	8,820.00	0	0.00		49	19,585.00	-54%
BELGIAN	9	4,050.00	0	0.00		0	0.00	
LINDT	10	3,650.00	0	0.00		0	0.00	
KATINKO	18	3,520.00	0	0.00		0	0.00	
FRITO LAY	21	3,330.00	9	2,700.00	23%	0	0.00	
PRINGLES	16	3,025.00	2	440.00	587%	28	5,600.00	-45%
DOUBLEMINT	77	2,310.00	0	0.00		0	0.00	
MENTOS	21	2,150.00	42	4,200.00	-48%	0	0.00	
ZAINI	5	1,950.00	0	0.00		0	0.00	
ICE BREAKER	9	1,800.00	6	1,280.00	40%	0	0.00	
MEIJI MACADEMIA	6	1,800.00	0	0.00		39	9,600.00	-81%
MERBA	7	1,650.00	0	0.00		31	6,070.00	-72%
POCKY	16	1,600.00	26	2,760.00	-42%	0	0.00	
SKITTLES	16	1,600.00	0	0.00		0	0.00	
TY	3	1,585.00	0	0.00		0	0.00	
BROWNIES UNLIMITED	6	1,500.00	0	0.00		0	0.00	
KINDER BUENO	22	1,500.00	20	2,400.00	-37%	4	2,500.00	-40%
KINDER JOY	14	1,400.00	64	6,400.00	-78%	248	14,880.00	-90%
NUTELLA	4	1,400.00	0	0.00		0	0.00	
RUFFLES	4	1,120.00	0	0.00		0	0.00	
CHUPA CHUPS	7	1,100.00	0	0.00		0	0.00	
HARIBO	7	1,050.00	0	0.00		0	0.00	

RunDate: 09/13/2024

RunTime 09:49 am

# REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

Page 43 of 132

FOOD, CONVENIENCE & GIFTING

## SALES REPORT - Comparative by Brand per Store

THE SHOPPES CSP1

Period: 09/01/2024-09/11/2024

BRAND	Current Sales 09/01/2024-09/11/2024		Last Year 09/01/2023-09/11/2023		Inc/Dec%	2019 09/01/2019-09/11/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
CHEETOS	3	900.00	12	3,600.00	-75%	0	0.00	
SANICARE	9	840.00	4	730.00	15%	35	2,340.00	-64%
VANDEN	1	800.00	0	0.00		0	0.00	
VANS-SL	1	750.00	0	0.00		0	0.00	
FISHERMAN'S FRIEND	5	600.00	15	1,800.00	-66%	0	0.00	
HAPPY HEARTS-O	2	598.00	0	0.00		0	0.00	
VOORTMAN	7	560.00	2	760.00	-26%	11	1,980.00	-71%
TIC TAC	9	540.00	15	750.00	-28%	0	0.00	
MONIEGOLD OUTRIGHT	5	525.00	0	0.00		0	0.00	
SMARTFOOD	2	500.00	0	0.00		0	0.00	
FRUITELLA	4	400.00	0	0.00		0	0.00	
HAITAI	2	360.00	0	0.00		0	0.00	
ALOHA	1	350.00	9	5,500.00	-93%	0	0.00	
WHITEFLOWER	2	300.00	0	0.00		0	0.00	
CARMENS BEST	1	220.00	0	0.00		0	0.00	
LOACKER	1	220.00	3	660.00	-66%	25	4,537.00	-95%
C&H	1	200.00	8	1,840.00	-89%	10	2,000.00	-90%
GREEN CROSS	2	200.00	7	430.00	-53%	0	0.00	
CHIPS AHOY	3	180.00	2	180.00	0%	8	324.00	-44%
CROCO	1	150.00	0	0.00		0	0.00	
7D	0	0.00	0	0.00		176	90,815.00	-100%
BERYLS	0	0.00	1	800.00	-100%	0	0.00	
BIJOUX TERNER	0	0.00	0	0.00		1	0.00	
CHEF TONY	0	0.00	0	0.00		23	4,600.00	-100%
COMBOS	0	0.00	0	0.00		5	1,250.00	-100%
CRACKING MONKEY	0	0.00	0	0.00		12	4,800.00	-100%
DELICO	0	0.00	2	800.00	-100%	0	0.00	
ECO BAG	0	0.00	28	7,000.00	-100%	0	0.00	
EVERLAST	0	0.00	0	0.00		16	16,372.00	-100%
FIBISCO	0	0.00	5	336.00	-100%	0	0.00	
FLAMINGO	0	0.00	1	300.00	-100%	0	0.00	
GIFT BUSINESS	0	0.00	10	1,445.00	-100%	9	2,517.00	-100%
GODIVA	0	0.00	0	0.00		8	4,000.00	-100%
JELLY BEAN	0	0.00	6	3,600.00	-100%	0	0.00	

RunDate: 09/13/2024

RunTime 09:49 am

# REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

Page 44 of 132

FOOD, CONVENIENCE & GIFTING

## SALES REPORT - Comparative by Brand per Store

THE SHOPPES CSP1

Period: 09/01/2024-09/11/2024

BRAND	Current Sales 09/01/2024-09/11/2024		Last Year 09/01/2023-09/11/2023		Inc/Dec%	2019 09/01/2019-09/11/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
KIRKLAND	0	0.00	0	0.00		8	14,400.00	-100%
LEVI'S	0	0.00	0	0.00		0	0.00	
LOCAL SCARF	0	0.00	0	0.00		4	4,160.00	-100%
MAUNA LOA	0	0.00	4	2,000.00	-100%	0	0.00	
MULTI BRAND	0	0.00	0	0.00		12	11,988.00	-100%
NATHANIEL'S	0	0.00	0	0.00		17	8,100.00	-100%
NIKE	0	0.00	0	0.00		20	37,800.00	-100%
NON-MERCH	1,024	0.00	935	1,195.00	-100%	829	0.00	
OREO	0	0.00	0	0.00		13	530.00	-100%
PIKNIK	0	0.00	0	0.00		6	1,500.00	-100%
QUIKSILVER	0	0.00	0	0.00		35	31,325.00	-100%
ROYAL DANSK	0	0.00	0	0.00		14	5,325.00	-100%
SISLEY	0	0.00	0	0.00		0	0.00	
SNACK BOX	0	0.00	2	500.00	-100%	0	0.00	
STREPSILS	0	0.00	9	1,350.00	-100%	0	0.00	
THATS FRUTEE	0	0.00	2	800.00	-100%	0	0.00	
TOMS	0	0.00	0	0.00		0	0.00	
TONG GARDEN	0	0.00	0	0.00		5	2,500.00	-100%
TRAVEL BLUE	0	0.00	0	0.00		32	32,458.00	-100%
USPA	0	0.00	0	0.00		2	2,390.00	-100%
VICKS	0	0.00	5	500.00	-100%	0	0.00	
WITORS	0	0.00	0	0.00		1	425.00	-100%
WONKA	0	0.00	0	0.00		6	720.00	-100%
WORLD TRAVELER	0	0.00	0	0.00		4	13,327.00	-100%
1-OUTRIGHT Total:	2,477	671,412.00	2,854	650,181.00	3%	2,976	903,568.00	-25%
2-CONSIGNE								
ISLAND SOUVENIRS	928	294,525.25	498	156,647.75	88%	0	0.00	
LCTI	277	52,590.00	438	70,125.00	-25%	0	0.00	
CEBU LUCKY	163	44,950.00	185	34,240.00	31%	0	0.00	
EMY'S-C	143	40,370.00	208	41,320.00	-2%	172	32,475.00	24%
7D CONSIGN	121	37,030.00	209	49,970.00	-25%	39	6,500.00	469%
7D PASPACK	8	16,400.00	18	33,820.00	-51%	0	0.00	
JOVYS	45	15,460.00	85	23,160.00	-33%	0	0.00	
JOANNA	72	14,150.00	93	18,880.00	-25%	55	8,030.00	76%

RunDate: 09/13/2024

RunTime 09:49 am

# REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

Page 45 of 132

FOOD, CONVENIENCE & GIFTING

## SALES REPORT - Comparative by Brand per Store

THE SHOPPES CSP1

Period: 09/01/2024-09/11/2024

BRAND	Current Sales 09/01/2024-09/11/2024		Last Year 09/01/2023-09/11/2023		Inc/Dec%	2019 09/01/2019-09/11/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
2-CONSIGNE								
LOLA NUTTYS	44	13,400.00	0	0.00		0	0.00	
ABE KENI	40	11,175.00	89	22,895.00	-51%	51	13,980.00	-20%
ES	33	10,785.00	84	20,000.00	-46%	0	0.00	
QUICKMELT	16	10,080.00	10	4,500.00	124%	35	11,750.00	-14%
PHIL BRAND CONSIGN	35	8,870.00	31	5,450.00	62%	2	400.00	2117%
BONG BONG'S CONSIGN	47	8,520.00	97	16,715.00	-49%	80	12,840.00	-33%
CEBU BRAND CONSIGN	34	8,520.00	153	31,870.00	-73%	16	1,760.00	384%
BAHAGHARI	34	7,860.00	43	6,160.00	27%	0	0.00	
EDNA'S	43	7,780.00	22	2,710.00	187%	0	0.00	
G'S DELIGHT	26	7,020.00	35	7,000.00	0%	0	0.00	
LA2PU	25	6,740.00	21	4,060.00	66%	20	2,745.00	145%
ADG	14	6,510.00	20	6,600.00	-1%	0	0.00	
MARKYS	27	6,000.00	50	8,740.00	-31%	0	0.00	
THE RAINS	14	5,880.00	0	0.00		0	0.00	
CHOCOVRON	25	4,700.00	23	3,880.00	21%	24	5,340.00	-11%
SD	18	3,870.00	11	1,985.00	94%	0	0.00	
MBD	6	3,480.00	27	8,900.00	-60%	0	0.00	
AIZA'S	8	3,420.00	76	15,600.00	-78%	53	13,290.00	-74%
OH NUTS	4	3,000.00	3	1,750.00	71%	0	0.00	
CREAMBAR	7	2,100.00	9	2,250.00	-6%	0	0.00	
JACOBINA	8	2,080.00	17	3,570.00	-41%	0	0.00	
ILOCOS CHICHACORN	5	1,600.00	30	7,500.00	-78%	0	0.00	
ADORA	5	1,500.00	33	6,650.00	-77%	0	0.00	
BEA'S	12	1,440.00	0	0.00		0	0.00	
CEBU BRAND	4	1,400.00	12	3,120.00	-55%	23	3,680.00	-61%
CACAO	3	1,260.00	0	0.00		0	0.00	
DELFAS	2	1,260.00	2	1,000.00	26%	0	0.00	
JUAN CALAMANSI	3	1,260.00	8	2,560.00	-50%	0	0.00	
WOW MANI CONSIGN	4	1,015.00	0	0.00		0	0.00	
RICAH	2	720.00	0	0.00		0	0.00	
DAVAO SWEET	2	460.00	12	1,500.00	-69%	0	0.00	
ZUMIGUI-C	2	395.00	7	1,670.00	-76%	0	0.00	
MARISSA	2	340.00	64	9,060.00	-96%	0	0.00	
CHRISTINE	1	165.00	40	5,295.00	-96%	0	0.00	

RunDate: 09/13/2024

RunTime 09:49 am

# REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

Page 46 of 132

FOOD, CONVENIENCE & GIFTING

## SALES REPORT - Comparative by Brand per Store

THE SHOPPES CSP1

Period: 09/01/2024-09/11/2024

BRAND	Current Sales 09/01/2024-09/11/2024		Last Year 09/01/2023-09/11/2023		Inc/Dec%	2019 09/01/2019-09/11/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
2-CONSIGNE								
8A PERFORMANCE	0	0.00	1	619.00	-100%	0	0.00	
ABERCROMBIE-P	0	0.00	0	0.00		1	4,259.00	-100%
ACE	0	0.00	0	0.00		0	0.00	
ALA BAGNET	0	0.00	0	0.00		31	10,140.00	-100%
ALIBABA	0	0.00	3	495.00	-100%	0	0.00	
AR-YINS	0	0.00	0	0.00		14	2,240.00	-100%
ARTIART	0	0.00	0	0.00		3	3,937.00	-100%
BAGUIO	0	0.00	0	0.00		13	2,340.00	-100%
BENETTON-P	0	0.00	0	0.00		7	9,013.00	-100%
BOY BAWANG	0	0.00	0	0.00		21	840.00	-100%
BVLGARI-P	0	0.00	0	0.00		1	5,259.00	-100%
CARL'S CONSIGN	0	0.00	0	0.00		7	1,250.00	-100%
CARL'S-C	0	0.00	0	0.00		23	3,170.00	-100%
CEBU DRIED	0	0.00	0	0.00		33	4,415.00	-100%
CEBU DRIED MANGOES	0	0.00	0	0.00		74	14,955.00	-100%
CITRUS CONSIGN	0	0.00	0	0.00		2	740.00	-100%
CLUB CLIO-C	0	0.00	0	0.00		4	6,540.00	-100%
COCO-C	0	0.00	0	0.00		16	3,270.00	-100%
DABOY-C	0	0.00	0	0.00		66	18,910.00	-100%
DC-C	0	0.00	0	0.00		1	1,420.00	-100%
DEFUNC	0	0.00	0	0.00		12	10,480.00	-100%
DICKIES	0	0.00	0	0.00		0	0.00	
ED HARDY	0	0.00	0	0.00		9	5,285.00	-100%
EMPERORS	0	0.00	3	1,425.00	-100%	0	0.00	
EMY'S	0	0.00	0	0.00		18	2,700.00	-100%
ENG BEE TIN	0	0.00	35	5,250.00	-100%	0	0.00	
ENG BEE TIN CONSIGN	0	0.00	0	0.00		135	26,640.00	-100%
ENG SENG	0	0.00	0	0.00		132	26,080.00	-100%
ESTEE LAUDER-P	0	0.00	0	0.00		1	4,939.00	-100%
FERRARI-P	0	0.00	0	0.00		1	3,159.00	-100%
FERRER	0	0.00	0	0.00		33	3,250.00	-100%
FILIPINIANA	0	0.00	172	44,774.00	-100%	121	42,303.00	-100%
FITFLOP-C	0	0.00	0	0.00		4	18,490.00	-100%
FRESH-P	0	0.00	0	0.00		6	3,374.00	-100%

RunDate: 09/13/2024

RunTime 09:49 am

# REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

Page 47 of 132

FOOD, CONVENIENCE & GIFTING

## SALES REPORT - Comparative by Brand per Store

THE SHOPPES CSP1

Period: 09/01/2024-09/11/2024

BRAND	Current Sales 09/01/2024-09/11/2024		Last Year 09/01/2023-09/11/2023		Inc/Dec%	2019 09/01/2019-09/11/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
2-CONSIGNE								
GENE'S	0	0.00	0	0.00		11	1,460.00	-100%
GIRBAUD	0	0.00	0	0.00		0	0.00	
GOLDEN CITY	0	0.00	1	140.00	-100%	0	0.00	
GOLDILOCKS CONSIGN	0	0.00	0	0.00		358	85,360.00	-100%
GREEN JAGZ HOUSE BRAND	0	0.00	3	330.00	-100%	58	20,045.00	-100%
GUY LAROCHE PARIS-P	0	0.00	0	0.00		1	3,319.00	-100%
HALO	0	0.00	0	0.00		15	8,241.00	-100%
HEYS	0	0.00	0	0.00		6	8,140.00	-100%
HOCO	0	0.00	0	0.00		43	13,577.00	-100%
HOLIKA-C	0	0.00	0	0.00		1	680.00	-100%
HUG ME	0	0.00	0	0.00		2	1,198.00	-100%
HYDRAPAK	0	0.00	0	0.00		2	1,878.00	-100%
IFROGZ	0	0.00	0	0.00		1	1,490.00	-100%
ILOCOS CHICHACORN CONSIGN	0	0.00	1	200.00	-100%	38	7,600.00	-100%
IPANEMA	0	0.00	0	0.00		7	8,319.00	-100%
JANSPORT-C	0	0.00	0	0.00		8	13,000.00	-100%
JOVAN-P	0	0.00	0	0.00		1	799.00	-100%
KAT-LEINE'S	0	0.00	18	7,600.00	-100%	12	4,020.00	-100%
KATRYN'S	0	0.00	0	0.00		32	5,120.00	-100%
KING	0	0.00	0	0.00		8	1,760.00	-100%
KING CHOCNUT	0	0.00	0	0.00		24	2,400.00	-100%
KISSNY-C	0	0.00	0	0.00		9	3,300.00	-100%
KROOBERG	0	0.00	0	0.00		65	28,630.00	-100%
LAUT	0	0.00	0	0.00		1	1,095.00	-100%
LEWIS N CLARK	0	0.00	0	0.00		17	14,163.00	-100%
MALLOWS & FREYA	0	0.00	0	0.00		20	9,190.00	-100%
MARISSA'S	0	0.00	0	0.00		30	5,100.00	-100%
MARSHALL	0	0.00	0	0.00		3	25,890.00	-100%
MERL'S	0	0.00	0	0.00		4	1,200.00	-100%
MERLS	0	0.00	0	0.00		4	800.00	-100%
MOMAX	0	0.00	0	0.00		9	19,420.00	-100%
MONIEGOLD CONSIGN	0	0.00	0	0.00		6	780.00	-100%
MOSSIMO-APP	0	0.00	0	0.00		4	5,460.00	-100%
MOTHER'S BEST	0	0.00	0	0.00		5	1,000.00	-100%

RunDate: 09/13/2024

RunTime 09:49 am

# REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

Page 48 of 132

FOOD, CONVENIENCE & GIFTING

## SALES REPORT - Comparative by Brand per Store

THE SHOPPES CSP1

Period: 09/01/2024-09/11/2024

BRAND	Current Sales 09/01/2024-09/11/2024		Last Year 09/01/2023-09/11/2023		Inc/Dec%	2019 09/01/2019-09/11/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
2-CONSIGNE								
NATCHA	0	0.00	0	0.00		13	1,300.00	-100%
NATHANIEL'S	0	0.00	8	1,440.00	-100%	0	0.00	
NITS	0	0.00	0	0.00		20	2,500.00	-100%
OAKLEY-C	0	0.00	0	0.00		47	91,725.60	-100%
OPIE'SIYAL	0	0.00	0	0.00		35	9,390.00	-100%
PACSAFE-C	0	0.00	0	0.00		10	48,666.00	-100%
PALLADIO-C	0	0.00	0	0.00		10	4,680.00	-100%
PAPA RECIPE-C	0	0.00	0	0.00		1	190.00	-100%
PARKLAND-C	0	0.00	0	0.00		3	6,000.00	-100%
PEANUT KISSES	0	0.00	0	0.00		28	3,700.00	-100%
PENUT BAR	0	0.00	22	2,200.00	-100%	0	0.00	
PERIPERA-C	0	0.00	0	0.00		6	5,090.00	-100%
PERRY ELLIS-P	0	0.00	0	0.00		1	2,899.00	-100%
PHIL. BRAND DRIED MANGOES	0	0.00	0	0.00		121	26,110.00	-100%
PIK-A-PIKEL	0	0.00	3	1,420.00	-100%	0	0.00	
PURE C	0	0.00	0	0.00		2	110.00	-100%
QUENCH	0	0.00	0	0.00		1	799.00	-100%
QUKSILVER-C	0	0.00	0	0.00		1	1,790.00	-100%
RADICAL ORGANICS	0	0.00	0	0.00		11	4,265.00	-100%
RALPH LAUREN-P	0	0.00	0	0.00		2	10,728.00	-100%
REEF-C	0	0.00	0	0.00		21	49,053.00	-100%
REVA-C	0	0.00	0	0.00		36	13,634.00	-100%
RIDER	0	0.00	0	0.00		4	4,792.00	-100%
ROWENA'S	0	0.00	0	0.00		2	500.00	-100%
RUBY	0	0.00	6	900.00	-100%	0	0.00	
SALOMON-C	0	0.00	0	0.00		3	10,485.00	-100%
SCOSCHE	0	0.00	0	0.00		1	595.00	-100%
SEA TO SUMMIT	0	0.00	0	0.00		3	2,670.00	-100%
SHAKIRA-P	0	0.00	0	0.00		1	1,319.00	-100%
SNP-C	0	0.00	0	0.00		3	480.00	-100%
SPEEDO-C	0	0.00	0	0.00		30	58,315.40	-100%
STM	0	0.00	0	0.00		0	0.00	
SUNDRY	0	0.00	5	500.00	-100%	0	0.00	
SUNGLASS HAVEN	0	0.00	0	0.00		1	5,995.00	-100%

RunDate: 09/13/2024

RunTime 09:49 am



# REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

Page 49 of 132

FOOD, CONVENIENCE & GIFTING

## SALES REPORT - Comparative by Brand per Store

THE SHOPPES CSP1

Period: 09/01/2024-09/11/2024

BRAND	Current Sales 09/01/2024-09/11/2024		Last Year 09/01/2023-09/11/2023		Inc/Dec%	2019 09/01/2019-09/11/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
2-CONSIGNE								
SUNNIES STUDIOS-C	0	0.00	0	0.00		67	27,390.00	-100%
SWEET VALLEY OUTRIGHT	0	0.00	0	0.00		0	0.00	
TEAM MANILA-C	0	0.00	0	0.00		0	0.00	
THE BALM-C	0	0.00	0	0.00		3	4,850.00	-100%
THE BODY SHOP-C	0	0.00	0	0.00		43	32,392.50	-100%
THE NORTH FACE	0	0.00	0	0.00		6	35,730.00	-100%
TOMS-C	0	0.00	0	0.00		3	12,594.00	-100%
TRAPPIST	0	0.00	0	0.00		1	150.00	-100%
UNDER ARMOUR-C	0	0.00	0	0.00		16	34,720.00	-100%
URBANIZE	0	0.00	0	0.00		9	17,781.00	-100%
VANS-C	0	0.00	0	0.00		12	30,476.00	-100%
VHONYTIFF	0	0.00	12	1,980.00	-100%	0	0.00	
WORLD TRAVELER-C	0	0.00	0	0.00		0	0.00	
WOW MANI OUTRIGHT	0	0.00	2	1,200.00	-100%	37	10,855.00	-100%
XPOWER	0	0.00	0	0.00		1	1,490.00	-100%
2-CONSIGNE Total:	2,312	670,080.25	3,058	711,625.75	-5%	2,779	1,232,831.50	-45%
TOTALS:	4,789	1,341,492.25	5,912	1,361,806.75	-1%	5,755	2,136,399.50	-37%

RunDate: 09/13/2024

RunTime 09:49 am

# REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

Page 50 of 132

FOOD, CONVENIENCE & GIFTING

## SALES REPORT - Comparative by Brand per Store

WH SMITH BACOLOD

Period: 09/01/2024-09/11/2024

BRAND	Current Sales 09/01/2024-09/11/2024		Last Year 09/01/2023-09/11/2023		Inc/Dec%	2019 09/01/2019-09/11/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
PREMIER	248	17,340.00	747	37,297.14	-53%	0	0.00	
TRAVEL BLUE	5	6,719.00	22	17,550.00	-61%	0	0.00	
COCA COLA	59	6,040.00	74	6,830.00	-11%	0	0.00	
EVIAN	26	5,200.00	28	4,192.86	24%	0	0.00	
HOMI	42	4,200.00	0	0.00		0	0.00	
MENTOS	40	4,110.00	61	4,880.00	-15%	0	0.00	
POCARI	25	3,750.00	0	0.00		0	0.00	
FRITO LAY	22	3,340.00	27	6,580.00	-49%	0	0.00	
MARS	18	3,010.00	50	9,270.00	-67%	0	0.00	
MOGU MOGU	30	3,000.00	53	5,300.00	-43%	0	0.00	
SMART C	28	2,800.00	29	2,900.00	-3%	0	0.00	
GOLDILOCKS OUTRIGHT	14	2,760.00	0	0.00		0	0.00	
HARIBO	15	2,250.00	30	4,500.00	-50%	0	0.00	
ICE BREAKER	11	2,200.00	5	1,000.00	120%	0	0.00	
LEMON DOU	14	2,100.00	2	300.00	600%	0	0.00	
TROLLI	14	2,000.00	0	0.00		0	0.00	
GATORADE	23	1,960.00	67	5,640.00	-65%	0	0.00	
HERSHEY'S	12	1,920.00	10	1,900.00	1%	0	0.00	
KINDER JOY	19	1,900.00	13	1,300.00	46%	0	0.00	
VITA COCO	18	1,800.00	15	1,500.00	20%	0	0.00	
DOUBLEMINT	55	1,650.00	56	1,680.00	-1%	0	0.00	
TIC TAC	27	1,620.00	35	1,750.00	-7%	0	0.00	
LOQI	2	1,600.00	0	0.00		0	0.00	
SANICARE	22	1,540.00	37	3,300.00	-53%	0	0.00	
OISHI	20	1,408.00	20	1,600.00	-12%	0	0.00	
LOACKER	15	1,194.00	2	440.00	171%	0	0.00	
KATINKO	7	1,190.00	0	0.00		0	0.00	
POCKY	11	1,140.00	10	1,040.00	9%	0	0.00	
TOBLERONE	8	1,000.00	7	2,750.00	-63%	0	0.00	
E-VIPO	19	950.00	24	1,200.00	-20%	0	0.00	
CHEETOS	3	900.00	8	2,550.00	-64%	0	0.00	
GROOVY	3	900.00	0	0.00		0	0.00	
SPRITE	9	720.00	11	880.00	-18%	0	0.00	
FRUITELLA	7	700.00	0	0.00		0	0.00	

RunDate: 09/13/2024

RunTime 09:49 am

# REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

Page 51 of 132

FOOD, CONVENIENCE & GIFTING

## SALES REPORT - Comparative by Brand per Store

WH SMITH BACOLOD

Period: 09/01/2024-09/11/2024

BRAND	Current Sales 09/01/2024-09/11/2024		Last Year 09/01/2023-09/11/2023		Inc/Dec%	2019 09/01/2019-09/11/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
GREEN CROSS	7	700.00	13	1,000.00	-30%	0	0.00	
SKITTLES	7	700.00	10	1,000.00	-30%	0	0.00	
REDBULL	4	640.00	8	1,280.00	-50%	0	0.00	
ROYAL	7	560.00	11	880.00	-36%	0	0.00	
FLAMINGO	2	500.00	31	5,500.00	-90%	0	0.00	
GOYA	5	500.00	7	700.00	-28%	0	0.00	
TY	1	495.00	0	0.00		0	0.00	
MICHELLE'S OUTRIGHT	2	400.00	7	1,400.00	-71%	0	0.00	
DELFI	5	350.00	3	300.00	16%	0	0.00	
RUFFLES	1	320.00	3	900.00	-64%	0	0.00	
CHUPA CHUPS	14	280.00	0	0.00		0	0.00	
KINDER BUENO	2	240.00	7	840.00	-71%	0	0.00	
EFFICASCENT	1	150.00	3	350.00	-57%	0	0.00	
SISTER	1	100.00	6	600.00	-83%	0	0.00	
BRONCHO	0	0.00	2	160.00	-100%	0	0.00	
C&H	0	0.00	4	940.00	-100%	0	0.00	
CADBURY	0	0.00	17	2,850.00	-100%	0	0.00	
CANDY CORNER	0	0.00	15	3,750.00	-100%	0	0.00	
CASINO	0	0.00	3	150.00	-100%	0	0.00	
CHIPS AHOY	0	0.00	4	400.00	-100%	0	0.00	
COMBOS	0	0.00	3	1,140.00	-100%	0	0.00	
COOL & CLEAN	0	0.00	29	2,900.00	-100%	0	0.00	
DORITOS	0	0.00	6	1,800.00	-100%	0	0.00	
FERRERO ROCHER	0	0.00	1	300.00	-100%	0	0.00	
FIBISCO	0	0.00	19	1,520.00	-100%	0	0.00	
FISHERMAN'S FRIEND	0	0.00	8	960.00	-100%	0	0.00	
FIT BAR	0	0.00	4	400.00	-100%	0	0.00	
FOX'S	0	0.00	6	600.00	-100%	0	0.00	
GROWERS	0	0.00	1	100.00	-100%	0	0.00	
LISTERINE	0	0.00	1	180.00	-100%	0	0.00	
MEIJI	0	0.00	3	750.00	-100%	0	0.00	
MERBA	0	0.00	1	250.00	-100%	0	0.00	
MONIEGOLD BANGKOK	0	0.00	2	300.00	-100%	0	0.00	
NESTLE	0	0.00	33	6,380.00	-100%	0	0.00	

RunDate: 09/13/2024

RunTime 09:49 am

# REGENT TRAVEL RETAIL GROUP

Page 52 of 132

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

FOOD, CONVENIENCE & GIFTING

## SALES REPORT - Comparative by Brand per Store

WH SMITH BACOLOD

Period: 09/01/2024-09/11/2024

BRAND	Current Sales 09/01/2024-09/11/2024		Last Year 09/01/2023-09/11/2023		Inc/Dec%	2019 09/01/2019-09/11/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
PRINGLES	0	0.00	62	8,750.00	-100%	0	0.00	
RICOLA	0	0.00	20	3,000.00	-100%	0	0.00	
SAN MIGUEL	0	0.00	45	4,500.00	-100%	0	0.00	
STREPSILS	0	0.00	9	1,620.00	-100%	0	0.00	
SUNKIST	0	0.00	0	0.00		0	0.00	
TIFFANY	0	0.00	58	5,600.00	-100%	0	0.00	
VICKS	0	0.00	3	600.00	-100%	0	0.00	
WHSMITH BAGS	0	0.00	22	0.00		0	0.00	
YANYAN	0	0.00	16	1,600.00	-100%	0	0.00	
1-OUTRIGHT Total:	950	100,846.00	1,949	194,380.00	-48%	0	0.00	
2-CONSIGNE								
AZATRI	25	12,500.00	0	0.00		0	0.00	
SHIENAS	39	7,440.00	0	0.00		0	0.00	
RK	25	6,760.00	0	0.00		0	0.00	
ERENETA MANALOTO	12	5,040.00	0	0.00		0	0.00	
FUNGOOFUN CONSIGN	0	0.00	1	950.00	-100%	0	0.00	
2-CONSIGNE Total:	101	31,740.00	1	950.00	3241%	0	0.00	
TOTALS:	1,051	132,586.00	1,950	195,330.00	-32%	0	0.00	

RunDate: 09/13/2024

RunTime 09:49 am

# REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

Page 53 of 132

FOOD, CONVENIENCE & GIFTING

## SALES REPORT - Comparative by Brand per Store

WH SMITH CEBU T1 DDL

Period: 09/01/2024-09/11/2024

BRAND	Current Sales 09/01/2024-09/11/2024		Last Year 09/01/2023-09/11/2023		Inc/Dec%	2019 09/01/2019-09/11/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
7D	0	0.00	0	0.00		46	8,790.00	-100%
A&W	0	0.00	0	0.00		5	375.00	-100%
AIZA'S	0	0.00	0	0.00		3	800.00	-100%
BADOIT	0	0.00	0	0.00		20	2,000.00	-100%
BAGUIO	0	0.00	0	0.00		2	600.00	-100%
BE RELAX	0	0.00	0	0.00		4	11,980.00	-100%
BEACH HUT	0	0.00	5	5,100.00	-100%	1	450.00	-100%
BENETTON	0	0.00	0	0.00		1	0.00	
BOY BAWANG OUTRIGHT	0	0.00	20	1,920.00	-100%	0	0.00	
C&H	0	0.00	2	500.00	-100%	20	3,620.00	-100%
CABEAU	0	0.00	0	0.00		7	19,000.00	-100%
CADBURY	0	0.00	1	250.00	-100%	27	5,855.00	-100%
CANDY CORNER	0	0.00	24	4,800.00	-100%	0	0.00	
CAREFREE	0	0.00	0	0.00		7	455.00	-100%
CARL'S	0	0.00	0	0.00		1	150.00	-100%
CHEETOS	0	0.00	5	1,500.00	-100%	40	4,700.00	-100%
CHIPS AHOY	0	0.00	0	0.00		7	735.00	-100%
COCA COLA	0	0.00	131	13,950.00	-100%	79	5,925.00	-100%
COLGATE	0	0.00	0	0.00		9	900.00	-100%
COMBOS	0	0.00	0	0.00		16	2,500.00	-100%
COOL & CLEAN	0	0.00	1	100.00	-100%	31	1,540.00	-100%
COWHEAD	0	0.00	0	0.00		16	960.00	-100%
DAVAO SWEET	0	0.00	0	0.00		4	400.00	-100%
DEL MONTE	0	0.00	0	0.00		37	2,590.00	-100%
DESTINATION TRAVEL	0	0.00	0	0.00		2	2,600.00	-100%
DOUBLEMINT	0	0.00	131	3,930.00	-100%	136	2,840.00	-100%
DOVE	0	0.00	1	150.00	-100%	0	0.00	
DUREX	0	0.00	3	900.00	-100%	0	0.00	
E-VIPO	0	0.00	42	2,100.00	-100%	0	0.00	
EFFICASCENT	0	0.00	1	100.00	-100%	0	0.00	
EL HOMBRE	0	0.00	0	0.00		2	300.00	-100%
EMY'S	0	0.00	0	0.00		17	3,850.00	-100%
EVIAN	0	0.00	57	10,550.00	-100%	270	29,120.00	-100%
EXTRA	0	0.00	0	0.00		15	2,025.00	-100%

RunDate: 09/13/2024

RunTime 09:49 am

# REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

Page 54 of 132

FOOD, CONVENIENCE & GIFTING

## SALES REPORT - Comparative by Brand per Store

WH SMITH CEBU T1 DDL

Period: 09/01/2024-09/11/2024

BRAND	Current Sales 09/01/2024-09/11/2024		Last Year 09/01/2023-09/11/2023		Inc/Dec%	2019 09/01/2019-09/11/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
FERRERO ROCHER	0	0.00	2	2,000.00	-100%	8	3,160.00	-100%
FIBISCO	0	0.00	22	1,760.00	-100%	0	0.00	
FILIPINIANA-O	0	0.00	0	0.00		1	1,095.00	-100%
FISHERMAN'S FRIEND	0	0.00	24	2,880.00	-100%	14	1,680.00	-100%
FLAMINGO	0	0.00	32	6,650.00	-100%	29	7,400.00	-100%
FRITO LAY	0	0.00	16	3,280.00	-100%	65	5,230.00	-100%
GATORADE	0	0.00	63	6,300.00	-100%	81	5,940.00	-100%
GIFT BUSINESS	0	0.00	15	4,219.00	-100%	12	1,245.00	-100%
GILLET	0	0.00	1	150.00	-100%	0	0.00	
GO TRAVEL	0	0.00	0	0.00		1	0.00	
GODIVA	0	0.00	0	0.00		7	3,500.00	-100%
GOLDILOCKS OUTRIGHT	0	0.00	195	27,805.00	-100%	0	0.00	
GOYA	0	0.00	1	100.00	-100%	0	0.00	
GREAT TASTE	0	0.00	58	2,900.00	-100%	0	0.00	
GREEN CROSS	0	0.00	13	1,285.00	-100%	0	0.00	
GROOVY	0	0.00	14	2,460.00	-100%	46	9,360.00	-100%
GROWERS	0	0.00	17	1,700.00	-100%	34	3,800.00	-100%
HARIBO	0	0.00	25	3,750.00	-100%	0	0.00	
HERSHEY'S	0	0.00	13	5,995.00	-100%	22	3,100.00	-100%
ICE BREAKER	0	0.00	6	1,200.00	-100%	0	0.00	
JACK & JILL	0	0.00	88	7,040.00	-100%	72	4,320.00	-100%
JBC	0	0.00	6	300.00	-100%	2	100.00	-100%
JUICY FRUIT	0	0.00	0	0.00		30	900.00	-100%
KINDER BUENO	0	0.00	8	960.00	-100%	12	900.00	-100%
KINDER JOY	0	0.00	4	320.00	-100%	40	2,930.00	-100%
KOPIKO	0	0.00	0	0.00		17	850.00	-100%
LAY'S	0	0.00	0	0.00		2	300.00	-100%
LEMON DOU	0	0.00	9	1,350.00	-100%	0	0.00	
LEXINGHAM	0	0.00	1	1,750.00	-100%	0	0.00	
LIPTON	0	0.00	0	0.00		23	1,610.00	-100%
LISTERINE	0	0.00	7	1,260.00	-100%	0	0.00	
LOACKER	0	0.00	5	1,010.00	-100%	32	3,865.00	-100%
LOCAL HEADWRAP	0	0.00	1	400.00	-100%	1	400.00	-100%
LOCAL SCARF	0	0.00	0	0.00		16	7,200.00	-100%

RunDate: 09/13/2024

RunTime 09:49 am

# REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

Page 55 of 132

FOOD, CONVENIENCE & GIFTING

## SALES REPORT - Comparative by Brand per Store

WH SMITH CEBU T1 DDL

Period: 09/01/2024-09/11/2024

BRAND	Current Sales 09/01/2024-09/11/2024		Last Year 09/01/2023-09/11/2023		Inc/Dec%	2019 09/01/2019-09/11/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
LOOI	0	0.00	1	800.00	-100%	0	0.00	
LOTTE	0	0.00	6	900.00	-100%	0	0.00	
MARLBORO	0	0.00	127	44,450.00	-100%	56	11,200.00	-100%
MARS	0	0.00	54	11,260.00	-100%	180	18,825.00	-100%
MEIJI	0	0.00	0	0.00		22	5,500.00	-100%
MENTOS	0	0.00	82	8,200.00	-100%	115	8,830.00	-100%
MERBA	0	0.00	2	500.00	-100%	0	0.00	
MICHELLE'S OUTRIGHT	0	0.00	0	0.00		5	1,054.29	-100%
MIGHTY BOND	0	0.00	2	340.00	-100%	0	0.00	
MINUTE MAID	0	0.00	0	0.00		76	4,560.00	-100%
MOGU MOGU	0	0.00	28	2,800.00	-100%	0	0.00	
MUNCHIES	0	0.00	0	0.00		8	2,200.00	-100%
NESTLE	0	0.00	0	0.00		21	4,950.00	-100%
NISSIN	0	0.00	32	1,920.00	-100%	0	0.00	
NIVEA	0	0.00	0	0.00		17	2,800.00	-100%
NONGSHIM	0	0.00	1	150.00	-100%	0	0.00	
NUTELLA	0	0.00	0	0.00		35	4,550.00	-100%
OISHI	0	0.00	21	1,680.00	-100%	0	0.00	
OREO	0	0.00	0	0.00		5	500.00	-100%
PANDA	0	0.00	0	0.00		3	75.00	-100%
PERRIER WATER	0	0.00	4	600.00	-100%	0	0.00	
PIKNIK	0	0.00	2	310.00	-100%	0	0.00	
POCARI	0	0.00	56	6,696.00	-100%	119	10,090.71	-100%
POCKY	0	0.00	11	1,260.00	-100%	0	0.00	
POKKA	0	0.00	0	0.00		2	140.00	-100%
PRINGLES	0	0.00	4	1,200.00	-100%	30	4,800.00	-100%
QUAKER	0	0.00	0	0.00		12	960.00	-100%
RED HORSE	0	0.00	0	0.00		37	3,700.00	-100%
REDBULL	0	0.00	19	3,040.00	-100%	0	0.00	
REXONA	0	0.00	2	600.00	-100%	0	0.00	
RICOA	0	0.00	0	0.00		8	800.00	-100%
ROYAL	0	0.00	7	700.00	-100%	15	1,125.00	-100%
RUFFLES	0	0.00	5	1,580.00	-100%	9	1,890.00	-100%
SAN MIGUEL	0	0.00	17	2,550.00	-100%	55	5,500.00	-100%

RunDate: 09/13/2024

RunTime 09:49 am

# REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

Page 56 of 132

FOOD, CONVENIENCE & GIFTING

## SALES REPORT - Comparative by Brand per Store

WH SMITH CEBU T1 DDL

Period: 09/01/2024-09/11/2024

BRAND	Current Sales 09/01/2024-09/11/2024		Last Year 09/01/2023-09/11/2023		Inc/Dec%	2019 09/01/2019-09/11/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
SANICARE	0	0.00	43	5,285.00	-100%	0	0.00	
SBS	0	0.00	1	1,800.00	-100%	0	0.00	
SELECTA	0	0.00	0	0.00		59	4,450.00	-100%
SISTER	0	0.00	7	700.00	-100%	0	0.00	
SKETCHBOOKS	0	0.00	1	1,200.00	-100%	84	81,615.00	-100%
SKITTLES	0	0.00	21	2,100.00	-100%	8	560.00	-100%
SMART C	0	0.00	60	6,000.00	-100%	0	0.00	
SMARTFOOD	0	0.00	3	750.00	-100%	3	675.00	-100%
SPRITE	0	0.00	20	2,000.00	-100%	18	1,328.57	-100%
STARBUCKS	0	0.00	0	0.00		26	4,290.00	-100%
STREPSILS	0	0.00	35	6,300.00	-100%	21	3,150.00	-100%
SUGUS	0	0.00	0	0.00		40	1,000.00	-100%
TIC TAC	0	0.00	55	2,970.00	-100%	23	1,380.00	-100%
TOBLERONE	0	0.00	11	5,250.00	-100%	25	5,985.00	-100%
TRAVEL BLUE	0	0.00	27	32,499.00	-100%	14	14,030.00	-100%
TROLLI	0	0.00	9	1,100.00	-100%	65	9,465.00	-100%
TY	0	0.00	0	0.00		23	4,794.25	-100%
VICKS	0	0.00	1	150.00	-100%	7	1,000.00	-100%
VICTORIA'S SECRET	0	0.00	0	0.00		0	0.00	
VITA COCO	0	0.00	0	0.00		21	1,575.00	-100%
VOLVIC	0	0.00	0	0.00		33	3,300.00	-100%
VOORTMAN	0	0.00	0	0.00		3	678.57	-100%
WHSMITH BAGS	0	0.00	12	0.00		0	0.00	
WILKINS	0	0.00	490	44,195.71	-100%	1,001	49,956.63	-100%
WITORS	0	0.00	1	500.00	-100%	0	0.00	
YANYAN	0	0.00	0	0.00		23	1,380.00	-100%
1-OUTRIGHT Total:	0	0.00	2,350	339,009.71	-100%	3,719	468,608.02	-100%
2-CONSIGNE								
B&O	0	0.00	0	0.00		1	0.00	
BLEEVES	0	0.00	1	1,200.00	-100%	0	0.00	
FILIPINIANA	0	0.00	0	0.00		2	469.00	-100%
MAGICMELT	0	0.00	164	13,782.14	-100%	0	0.00	
MICHELLE	0	0.00	0	0.00		16	2,750.00	-100%
ZUMIGUI-C	0	0.00	2	440.00	-100%	0	0.00	

RunDate: 09/13/2024

RunTime 09:49 am



## Page 57 of 132

## FOOD, CONVENIENCE & GIFTING

## WH SMITH CEBU T1 DDL

RunDate: 09/13/2024

RunTime 09:49 am

# REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

Page 58 of 132

FOOD, CONVENIENCE & GIFTING

## SALES REPORT - Comparative by Brand per Store

WH SMITH CEBU T1 DPD06

Period: 09/01/2024-09/11/2024

BRAND	Current Sales 09/01/2024-09/11/2024		Last Year 09/01/2023-09/11/2023		Inc/Dec%	2019 09/01/2019-09/11/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
7D	0	0.00	0	0.00		46	8,195.00	-100%
AQUAFINA	0	0.00	0	0.00		163	12,225.00	-100%
ASTRING-O-SOL	0	0.00	0	0.00		2	200.00	-100%
BADOIT	0	0.00	0	0.00		11	1,100.00	-100%
BALCONI	0	0.00	0	0.00		1	220.00	-100%
BAND-AID	0	0.00	0	0.00		4	520.00	-100%
C&H	0	0.00	0	0.00		6	1,080.00	-100%
CABEAU	0	0.00	0	0.00		2	5,600.00	-100%
CADBURY	0	0.00	0	0.00		39	6,215.00	-100%
CAREFREE	0	0.00	0	0.00		18	1,170.00	-100%
CELLULAR	0	0.00	0	0.00		1	0.00	
CHEETOS	0	0.00	0	0.00		26	2,770.00	-100%
CHIPS AHOY	0	0.00	0	0.00		14	1,310.00	-100%
COCA COLA	0	0.00	0	0.00		112	8,400.00	-100%
COLGATE	0	0.00	0	0.00		15	1,471.43	-100%
COMBOS	0	0.00	0	0.00		18	3,150.00	-100%
COOL & CLEAN	0	0.00	0	0.00		64	3,185.71	-100%
COWHEAD	0	0.00	0	0.00		16	948.00	-100%
DEL MONTE	0	0.00	0	0.00		27	1,890.00	-100%
DESTINATION TRAVEL	0	0.00	0	0.00		2	2,190.00	-100%
DOUBLEMINT	0	0.00	0	0.00		161	3,555.00	-100%
DUREX	0	0.00	0	0.00		3	750.00	-100%
ENERGIZER	0	0.00	0	0.00		2	370.00	-100%
EVAN WILLIAMS	0	0.00	0	0.00		10	2,000.00	-100%
EVIAN	0	0.00	0	0.00		187	22,645.00	-100%
EXTRA	0	0.00	0	0.00		15	2,025.00	-100%
FERRERO ROCHER	0	0.00	0	0.00		7	2,700.00	-100%
FILIPINIANA-O	0	0.00	0	0.00		1	150.00	-100%
FISHERMAN'S FRIEND	0	0.00	0	0.00		22	2,640.00	-100%
FISHO	0	0.00	0	0.00		2	240.00	-100%
FRITO LAY	0	0.00	0	0.00		43	4,490.00	-100%
FUMA	0	0.00	0	0.00		12	2,815.00	-100%
GATORADE	0	0.00	0	0.00		118	8,570.00	-100%
GIFT BUSINESS	0	0.00	0	0.00		114	16,438.86	-100%

RunDate: 09/13/2024

RunTime 09:49 am

# REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

Page 59 of 132

FOOD, CONVENIENCE & GIFTING

## SALES REPORT - Comparative by Brand per Store

WH SMITH CEBU T1 DPD06

Period: 09/01/2024-09/11/2024

BRAND	Current Sales 09/01/2024-09/11/2024		Last Year 09/01/2023-09/11/2023		Inc/Dec%	2019 09/01/2019-09/11/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
GROOVY	0	0.00	0	0.00		1	400.00	-100%
GROWERS	0	0.00	0	0.00		18	2,200.00	-100%
HERSHEY'S	0	0.00	0	0.00		35	5,987.50	-100%
HYDROFLASK	0	0.00	0	0.00		2	3,280.00	-100%
JACK & JILL	0	0.00	0	0.00		97	5,820.00	-100%
JUICY FRUIT	0	0.00	0	0.00		42	1,050.00	-100%
KINDER BUENO	0	0.00	0	0.00		27	2,025.00	-100%
KINDER JOY	0	0.00	0	0.00		22	1,760.00	-100%
KOPIKO	0	0.00	0	0.00		34	1,700.00	-100%
LAY'S	0	0.00	0	0.00		1	150.00	-100%
LIPTON	0	0.00	0	0.00		12	840.00	-100%
LOACKER	0	0.00	0	0.00		7	775.00	-100%
LOCAL HEADWRAP	0	0.00	0	0.00		4	1,000.00	-100%
LOCAL SCARF	0	0.00	0	0.00		3	1,890.00	-100%
MARLBORO	0	0.00	0	0.00		283	56,600.00	-100%
MARS	0	0.00	0	0.00		226	21,561.07	-100%
MEIJI	0	0.00	0	0.00		8	1,928.57	-100%
MENTOS	0	0.00	0	0.00		123	9,232.86	-100%
MERBA	0	0.00	0	0.00		1	250.00	-100%
MIGHTY BOND	0	0.00	0	0.00		8	730.00	-100%
MINUTE MAID	0	0.00	0	0.00		56	3,360.00	-100%
MUNCHIES	0	0.00	0	0.00		2	550.00	-100%
NESTLE	0	0.00	0	0.00		19	5,840.00	-100%
NIVEA	0	0.00	0	0.00		10	2,865.00	-100%
OFF	0	0.00	0	0.00		12	2,160.00	-100%
OREO	0	0.00	0	0.00		6	600.00	-100%
PANDA	0	0.00	0	0.00		1	25.00	-100%
PARADISE MANGO	0	0.00	0	0.00		1	800.00	-100%
PH CARE	0	0.00	0	0.00		3	300.00	-100%
PIKNIK	0	0.00	0	0.00		5	625.00	-100%
POCARI	0	0.00	0	0.00		80	6,800.00	-100%
POKKA	0	0.00	0	0.00		18	1,260.00	-100%
PRINGLES	0	0.00	0	0.00		7	1,120.00	-100%
QUAKER	0	0.00	0	0.00		10	870.00	-100%

RunDate: 09/13/2024

RunTime 09:49 am

# REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

Page 60 of 132

FOOD, CONVENIENCE & GIFTING

## SALES REPORT - Comparative by Brand per Store

WH SMITH CEBU T1 DPD06

Period: 09/01/2024-09/11/2024

BRAND	Current Sales 09/01/2024-09/11/2024		Last Year 09/01/2023-09/11/2023		Inc/Dec%	2019 09/01/2019-09/11/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
RICOA	0	0.00	0	0.00		6	600.00	-100%
ROYAL	0	0.00	0	0.00		16	1,200.00	-100%
ROYAL DANSK	0	0.00	0	0.00		1	725.00	-100%
RUFFLES	0	0.00	0	0.00		3	630.00	-100%
SAN MIGUEL	0	0.00	0	0.00		125	12,500.00	-100%
SANICARE	0	0.00	0	0.00		7	245.00	-100%
SBS	0	0.00	0	0.00		1	2,500.00	-100%
SKETCHBOOKS	0	0.00	0	0.00		41	42,070.00	-100%
SKITTLES	0	0.00	0	0.00		31	2,170.00	-100%
SMARTFOOD	0	0.00	0	0.00		2	450.00	-100%
SPRITE	0	0.00	0	0.00		23	1,725.00	-100%
STREPSILS	0	0.00	0	0.00		22	3,300.00	-100%
SUGUS	0	0.00	0	0.00		36	900.00	-100%
TIC TAC	0	0.00	0	0.00		54	3,240.00	-100%
TOBLERONE	0	0.00	0	0.00		24	6,025.00	-100%
TONG GARDEN	0	0.00	0	0.00		2	840.00	-100%
TRAVEL BLUE	0	0.00	0	0.00		20	22,480.00	-100%
TRIPLE-M	0	0.00	0	0.00		1	200.00	-100%
TROLI	0	0.00	0	0.00		50	14,115.00	-100%
TROPICANA	0	0.00	0	0.00		20	1,554.29	-100%
TY	0	0.00	0	0.00		12	1,857.00	-100%
VICKS	0	0.00	0	0.00		24	3,529.29	-100%
VOLVIC	0	0.00	0	0.00		36	3,600.00	-100%
VOORTMAN	0	0.00	0	0.00		2	500.00	-100%
WILKINS	0	0.00	0	0.00		500	24,971.43	-100%
WONKA	0	0.00	0	0.00		6	720.00	-100%
YANYAN	0	0.00	0	0.00		7	420.00	-100%
1-OUTRIGHT Total:	0	0.00	0	0.00		3,540	430,651.01	-100%
2-CONSIGNE								
FILIPINIANA	0	0.00	0	0.00		4	2,796.00	-100%
FUMA	0	0.00	0	0.00		46	15,960.00	-100%
MICHELLE	0	0.00	0	0.00		7	1,225.00	-100%
2-CONSIGNE Total:	0	0.00	0	0.00		57	19,981.00	-100%

RunDate: 09/13/2024

RunTime 09:49 am

## Page 61 of 132

FOOD, CONVENIENCE &amp; GIFTING

## WH SMITH CEBU T1 DPD06

RunDate: 09/13/2024

RunTime 09:49 am

# REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

Page 62 of 132

FOOD, CONVENIENCE & GIFTING

## SALES REPORT - Comparative by Brand per Store

WH SMITH CEBU T1 NRTH WIN

Period: 09/01/2024-09/11/2024

BRAND	Current Sales 09/01/2024-09/11/2024		Last Year 09/01/2023-09/11/2023		Inc/Dec%	2019 09/01/2019-09/11/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
PREMIER	692	77,357.14	0	0.00		0	0.00	
TRAVEL BLUE	35	38,199.00	30	36,749.00	3%	0	0.00	
GOLDSILKS OUTRIGHT	206	29,220.00	326	32,185.00	-9%	0	0.00	
EVIAN	80	18,000.00	84	15,500.00	16%	0	0.00	
MARLBORO	48	16,800.00	48	16,800.00	0%	0	0.00	
MARS	82	15,225.00	41	8,350.00	82%	0	0.00	
COCA COLA	116	12,800.00	94	10,500.00	21%	0	0.00	
CANDY CORNER	76	12,490.00	54	10,850.00	15%	0	0.00	
FRITO LAY	89	11,580.00	27	5,300.00	118%	0	0.00	
GATORADE	102	10,200.00	106	10,600.00	-3%	0	0.00	
SANICARE	97	9,875.00	70	7,000.00	41%	0	0.00	
SMART C	84	8,400.00	63	6,300.00	33%	0	0.00	
FLAMINGO	36	8,300.00	23	4,250.00	95%	0	0.00	
DOUBLEMINT	213	8,070.00	139	4,170.00	93%	0	0.00	
TOBLERONE	28	7,100.00	20	5,000.00	42%	0	0.00	
STREPSILS	35	6,300.00	26	4,680.00	34%	0	0.00	
COOL & CLEAN	52	5,200.00	92	9,200.00	-43%	0	0.00	
JACK & JILL	69	5,200.00	108	8,640.00	-39%	0	0.00	
FERRERO ROCHER	13	5,050.00	3	900.00	461%	0	0.00	
TROLLI	27	5,050.00	10	1,100.00	359%	0	0.00	
LEXINGHAM	4	4,760.00	2	2,650.00	79%	0	0.00	
CHEETOS	35	4,700.00	7	2,200.00	113%	0	0.00	
HARIBO	32	4,650.00	22	3,300.00	40%	0	0.00	
FRUITELLA	43	4,300.00	0	0.00		0	0.00	
MENTOS	43	4,300.00	79	7,900.00	-45%	0	0.00	
KATINKO	21	4,210.00	0	0.00		0	0.00	
ICE BREAKER	20	4,000.00	7	1,400.00	185%	0	0.00	
HERSHEY'S	18	3,864.00	21	4,610.00	-16%	0	0.00	
BEACH HUT	6	3,800.00	3	1,900.00	100%	0	0.00	
TIC TAC	59	3,540.00	52	2,760.00	28%	0	0.00	
SISTER	32	3,200.00	15	1,500.00	113%	0	0.00	
REDBULL	18	2,880.00	8	1,280.00	125%	0	0.00	
MOGU MOGU	28	2,800.00	27	2,700.00	3%	0	0.00	
WANG	14	2,800.00	0	0.00		0	0.00	

RunDate: 09/13/2024

RunTime 09:49 am

# REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

Page 63 of 132

FOOD, CONVENIENCE & GIFTING

## SALES REPORT - Comparative by Brand per Store

WH SMITH CEBU T1 NRTH WIN

Period: 09/01/2024-09/11/2024

BRAND	Current Sales 09/01/2024-09/11/2024		Last Year 09/01/2023-09/11/2023		Inc/Dec%	2019 09/01/2019-09/11/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
RUFFLES	28	2,784.00	2	640.00	335%	0	0.00	
LOACKER	20	2,546.00	4	790.00	222%	0	0.00	
DESTINATION TRAVEL	2	2,400.00	2	1,700.00	41%	0	0.00	
SAN MIGUEL	16	2,400.00	49	7,350.00	-67%	0	0.00	
GROOVY	10	2,300.00	8	640.00	259%	0	0.00	
OISHI	27	2,220.00	26	2,300.00	-3%	0	0.00	
ROYAL	29	2,050.00	30	3,000.00	-31%	0	0.00	
NISSIN	32	1,920.00	43	2,580.00	-25%	0	0.00	
JBC	38	1,900.00	11	550.00	245%	0	0.00	
GROWERS	17	1,700.00	11	1,100.00	54%	0	0.00	
SKITTLES	17	1,700.00	5	500.00	240%	0	0.00	
POCKY	15	1,680.00	4	640.00	162%	0	0.00	
PRINGLES	6	1,560.00	2	600.00	160%	0	0.00	
GREAT TASTE	30	1,500.00	24	1,200.00	25%	0	0.00	
LEMON DOU	10	1,500.00	12	1,800.00	-16%	0	0.00	
REXONA	4	1,400.00	4	1,320.00	6%	0	0.00	
WHITEFLOWER	8	1,400.00	0	0.00		0	0.00	
SPRITE	12	1,200.00	21	2,100.00	-42%	0	0.00	
C&H	5	1,160.00	3	780.00	48%	0	0.00	
GIFT BUSINESS	4	1,150.00	22	3,120.00	-63%	0	0.00	
MONIEGOLD BANGKOK	7	930.00	0	0.00		0	0.00	
OFF	3	900.00	5	1,500.00	-40%	0	0.00	
MERBA	3	850.00	0	0.00		0	0.00	
KINDER BUENO	8	840.00	9	1,080.00	-22%	0	0.00	
PERRIER WATER	5	750.00	7	1,050.00	-28%	0	0.00	
KINDER JOY	7	700.00	11	1,100.00	-36%	0	0.00	
FIBISCO	8	640.00	7	560.00	14%	0	0.00	
CADBURY	4	600.00	2	200.00	200%	0	0.00	
DUREX	2	600.00	1	300.00	100%	0	0.00	
WITORS	1	600.00	4	700.00	-14%	0	0.00	
VASELINE	2	510.00	3	975.00	-47%	0	0.00	
CHUPA CHUPS	6	500.00	0	0.00		0	0.00	
CASINO	7	490.00	0	0.00		0	0.00	
LAMPEIN	3	450.00	4	600.00	-25%	0	0.00	

RunDate: 09/13/2024

RunTime 09:49 am

# REGENT TRAVEL RETAIL GROUP

Page 64 of 132

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

FOOD, CONVENIENCE & GIFTING

## SALES REPORT - Comparative by Brand per Store

WH SMITH CEBU T1 NRTH WIN

Period: 09/01/2024-09/11/2024

BRAND	Current Sales 09/01/2024-09/11/2024		Last Year 09/01/2023-09/11/2023		Inc/Dec%	2019 09/01/2019-09/11/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
NONGSHIM	2	450.00	0	0.00		0	0.00	
BIODERM	4	400.00	4	400.00	0%	0	0.00	
GREEN CROSS	4	400.00	37	2,300.00	-82%	0	0.00	
NESTLE	1	400.00	3	900.00	-55%	0	0.00	
HAPPY HEARTS-O	1	299.00	0	0.00		0	0.00	
EFFICASCENT	2	250.00	0	0.00		0	0.00	
MEGASCENT	1	250.00	0	0.00		0	0.00	
FISHERMAN'S FRIEND	2	240.00	22	2,640.00	-90%	0	0.00	
MIGHTY BOND	1	170.00	3	510.00	-66%	0	0.00	
DOVE	1	160.00	0	0.00		0	0.00	
GOYA	2	100.00	7	700.00	-85%	0	0.00	
MANZANILLA	1	100.00	1	100.00	0%	0	0.00	
BOY BAWANG OUTRIGHT	0	0.00	10	840.00	-100%	0	0.00	
BUNDLE PROMO	14	0.00	0	0.00		0	0.00	
CABEAU	0	0.00	0	0.00		0	0.00	
CANADA DRY	0	0.00	8	1,200.00	-100%	0	0.00	
CLOUD 9	0	0.00	2	100.00	-100%	0	0.00	
DORITOS	0	0.00	2	600.00	-100%	0	0.00	
E-VIPO	0	0.00	63	3,150.00	-100%	0	0.00	
FIT BAR	0	0.00	2	60.00	-100%	0	0.00	
GILLET	0	0.00	4	600.00	-100%	0	0.00	
HAWAIIAN HOST	0	0.00	2	1,300.00	-100%	0	0.00	
KETTLE KORN	0	0.00	4	400.00	-100%	0	0.00	
LISTERINE	0	0.00	10	1,800.00	-100%	0	0.00	
LOQI	0	0.00	1	800.00	-100%	0	0.00	
MASSIMO	0	0.00	11	1,500.00	-100%	0	0.00	
MAUNA LOA	0	0.00	1	600.00	-100%	0	0.00	
POCARI	0	0.00	82	9,840.00	-100%	0	0.00	
VICKS	0	0.00	4	750.00	-100%	0	0.00	
VICTORIA'S SECRET	0	0.00	0	0.00		0	0.00	
VINA APALTAGUA	0	0.00	0	0.00		0	0.00	
WHSMITH BAGS	103	0.00	90	0.00		0	0.00	
WILKINS	0	0.00	776	70,656.86	-100%	0	0.00	
YANYAN	0	0.00	3	300.00	-100%	0	0.00	

RunDate: 09/13/2024

RunTime 09:49 am



**REGENT TRAVEL RETAIL GROUP**

Page 65 of 132

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

FOOD, CONVENIENCE &amp; GIFTING

**SALES REPORT - Comparative by Brand per Store**

WH SMITH CEBU T1 NRTH WIN

Period: 09/01/2024-09/11/2024

BRAND	Current Sales 09/01/2024-09/11/2024		Last Year 09/01/2023-09/11/2023		Inc/Dec%	2019 09/01/2019-09/11/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT Total:	3,088	413,269.14	3,095	373,095.86	10%	0	0.00	
2-CONSIGNE								
MAGICMELT	120	10,740.00	238	21,245.00	-49%	0	0.00	
BLEEVES	4	4,800.00	4	4,800.00	0%	0	0.00	
FUMA	0	0.00	0	0.00		0	0.00	
2-CONSIGNE Total:	124	15,540.00	242	26,045.00	-40%	0	0.00	
TOTALS:	3,212	428,809.14	3,337	399,140.86	7%	0	0.00	

# REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

Page 66 of 132

FOOD, CONVENIENCE & GIFTING

## SALES REPORT - Comparative by Brand per Store

WH SMITH CEBU T2 ARR

Period: 09/01/2024-09/11/2024

BRAND	Current Sales 09/01/2024-09/11/2024		Last Year 09/01/2023-09/11/2023		Inc/Dec%	2019 09/01/2019-09/11/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
A&W	0	0.00	0	0.00		11	880.00	-100%
ABSOLUT	0	0.00	0	0.00		1	150.00	-100%
ALFONSOS	0	0.00	4	400.00	-100%	0	0.00	
BAND-AID	0	0.00	0	0.00		1	130.00	-100%
BEACH HUT	0	0.00	1	1,900.00	-100%	1	450.00	-100%
BINGGRAE	0	0.00	0	0.00		28	4,580.00	-100%
BIOGENIC	0	0.00	0	0.00		1	100.00	-100%
BOY BAWANG OUTRIGHT	0	0.00	2	160.00	-100%	0	0.00	
C&H	0	0.00	0	0.00		4	800.00	-100%
CADBURY	0	0.00	0	0.00		36	6,435.00	-100%
CAREFREE	0	0.00	0	0.00		2	200.00	-100%
CHEETOS	0	0.00	6	1,950.00	-100%	21	2,575.00	-100%
CHIPS AHOY	0	0.00	0	0.00		2	340.00	-100%
CLOUD 9	0	0.00	1	50.00	-100%	0	0.00	
COCA COLA	0	0.00	159	17,200.00	-100%	245	19,488.00	-100%
COLGATE	0	0.00	0	0.00		11	1,100.00	-100%
COMBOS	0	0.00	0	0.00		6	800.00	-100%
COOL & CLEAN	0	0.00	32	3,200.00	-100%	137	6,850.00	-100%
COWHEAD	0	0.00	0	0.00		28	2,240.00	-100%
CRICKET	0	0.00	37	1,850.00	-100%	173	8,650.00	-100%
DEL MONTE	0	0.00	0	0.00		32	2,560.00	-100%
DOUBLEMINT	0	0.00	50	1,500.00	-100%	38	1,460.00	-100%
DOVE	0	0.00	1	400.00	-100%	0	0.00	
DUREX	0	0.00	0	0.00		3	750.00	-100%
EFFICASCENT	0	0.00	1	150.00	-100%	0	0.00	
EL HOMBRE	0	0.00	0	0.00		3	370.00	-100%
EVAN WILLIAMS	0	0.00	0	0.00		2	400.00	-100%
EVIAN	0	0.00	89	17,750.00	-100%	394	42,400.00	-100%
EXTRA	0	0.00	0	0.00		3	405.00	-100%
FERRERO ROCHER	0	0.00	3	465.00	-100%	0	0.00	
FIBISCO	0	0.00	22	1,760.00	-100%	0	0.00	
FISHERMAN'S FRIEND	0	0.00	7	840.00	-100%	7	700.00	-100%
FRITO LAY	0	0.00	48	8,750.00	-100%	76	10,125.00	-100%
GATORADE	0	0.00	88	8,800.00	-100%	156	12,480.00	-100%

RunDate: 09/13/2024

RunTime 09:49 am

# REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

Page 67 of 132

FOOD, CONVENIENCE & GIFTING

## SALES REPORT - Comparative by Brand per Store

WH SMITH CEBU T2 ARR

Period: 09/01/2024-09/11/2024

BRAND	Current Sales 09/01/2024-09/11/2024		Last Year 09/01/2023-09/11/2023		Inc/Dec%	2019 09/01/2019-09/11/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
GIFT BUSINESS	0	0.00	0	0.00		43	8,105.00	-100%
GOLDILOCKS OUTRIGHT	0	0.00	544	69,615.00	-100%	0	0.00	
GOOD DAY	0	0.00	0	0.00		10	2,000.00	-100%
GOYA	0	0.00	3	300.00	-100%	0	0.00	
GREAT TASTE	0	0.00	39	1,950.00	-100%	14	350.00	-100%
GREEN CROSS	0	0.00	1	85.00	-100%	2	150.00	-100%
GROOVY	0	0.00	0	0.00		5	1,050.00	-100%
GROWERS	0	0.00	15	1,500.00	-100%	10	2,000.00	-100%
HARIBO	0	0.00	13	1,950.00	-100%	0	0.00	
HERSHEY'S	0	0.00	7	1,670.00	-100%	14	3,650.00	-100%
ICE BREAKER	0	0.00	4	750.00	-100%	0	0.00	
ISLA	0	0.00	0	0.00		1	250.00	-100%
JACK & JILL	0	0.00	103	8,240.00	-100%	211	12,660.00	-100%
JBC	0	0.00	0	0.00		24	1,200.00	-100%
JINRO	0	0.00	0	0.00		2	400.00	-100%
JOSE CUERVO	0	0.00	0	0.00		2	400.00	-100%
JUICY FRUIT	0	0.00	0	0.00		8	240.00	-100%
KETTLE KORN	0	0.00	6	600.00	-100%	0	0.00	
KINDER BUENO	0	0.00	5	600.00	-100%	8	800.00	-100%
KINDER JOY	0	0.00	16	1,360.00	-100%	33	2,460.00	-100%
KOPIKO	0	0.00	0	0.00		250	12,060.00	-100%
LAY'S	0	0.00	0	0.00		4	600.00	-100%
LEMON DOU	0	0.00	13	1,950.00	-100%	0	0.00	
LIPTON	0	0.00	0	0.00		54	4,320.00	-100%
LOACKER	0	0.00	10	1,840.00	-100%	10	1,250.00	-100%
LOCAL HEADWRAP	0	0.00	0	0.00		1	400.00	-100%
LUCKY ME	0	0.00	0	0.00		159	9,343.21	-100%
MARLBORO	0	0.00	64	22,400.00	-100%	182	45,500.00	-100%
MARS	0	0.00	48	8,210.00	-100%	111	9,915.00	-100%
MENTOS	0	0.00	30	3,000.00	-100%	57	4,060.00	-100%
MERBA	0	0.00	0	0.00		3	660.00	-100%
MINUTE MAID	0	0.00	0	0.00		123	9,840.00	-100%
MOGU MOGU	0	0.00	45	4,500.00	-100%	0	0.00	
MUNCHIES	0	0.00	0	0.00		5	1,240.00	-100%

RunDate: 09/13/2024

RunTime 09:49 am

# REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

Page 68 of 132

FOOD, CONVENIENCE & GIFTING

## SALES REPORT - Comparative by Brand per Store

WH SMITH CEBU T2 ARR

Period: 09/01/2024-09/11/2024

BRAND	Current Sales 09/01/2024-09/11/2024		Last Year 09/01/2023-09/11/2023		Inc/Dec%	2019 09/01/2019-09/11/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
NESTLE	0	0.00	0	0.00		5	1,290.00	-100%
NISSIN	0	0.00	42	2,520.00	-100%	8	400.00	-100%
NIVEA	0	0.00	0	0.00		5	585.00	-100%
NONGSHIM	0	0.00	9	1,900.00	-100%	90	15,460.00	-100%
OFF	0	0.00	0	0.00		4	640.00	-100%
OISHI	0	0.00	11	1,160.00	-100%	0	0.00	
OMEGA	0	0.00	1	200.00	-100%	0	0.00	
OREO	0	0.00	0	0.00		5	500.00	-100%
PAMPERS	0	0.00	1	150.00	-100%	0	0.00	
PIKNIK	0	0.00	3	300.00	-100%	0	0.00	
POCARI	0	0.00	109	13,080.00	-100%	229	22,900.00	-100%
POCKY	0	0.00	17	2,320.00	-100%	0	0.00	
POKKA	0	0.00	0	0.00		20	1,600.00	-100%
PRETZEL PETE	0	0.00	0	0.00		2	300.00	-100%
PRINGLES	0	0.00	1	150.00	-100%	33	6,600.00	-100%
QUAKER	0	0.00	0	0.00		17	1,700.00	-100%
RED HORSE	0	0.00	0	0.00		32	3,200.00	-100%
RICOA	0	0.00	0	0.00		2	200.00	-100%
ROYAL	0	0.00	15	1,500.00	-100%	57	4,504.00	-100%
ROYAL DANSK	0	0.00	0	0.00		1	725.00	-100%
RUFFLES	0	0.00	8	2,740.00	-100%	4	1,000.00	-100%
SAN MIGUEL	0	0.00	83	12,450.00	-100%	131	18,150.00	-100%
SANICARE	0	0.00	6	585.00	-100%	7	385.00	-100%
SELECTA	0	0.00	0	0.00		139	8,180.71	-100%
SISTER	0	0.00	1	100.00	-100%	0	0.00	
SKITTLES	0	0.00	1	100.00	-100%	1	100.00	-100%
SMART C	0	0.00	93	9,300.00	-100%	147	8,820.00	-100%
SMARTFOOD	0	0.00	2	500.00	-100%	1	225.00	-100%
SPRITE	0	0.00	25	2,500.00	-100%	58	4,640.00	-100%
STREPSILS	0	0.00	10	1,800.00	-100%	8	960.00	-100%
SUGUS	0	0.00	0	0.00		20	500.00	-100%
TANDUAY	0	0.00	0	0.00		1	120.00	-100%
TIC TAC	0	0.00	21	1,050.00	-100%	10	500.00	-100%
TOBLERONE	0	0.00	3	1,000.00	-100%	0	0.00	

RunDate: 09/13/2024

RunTime 09:49 am

# REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

Page 69 of 132

FOOD, CONVENIENCE & GIFTING

## SALES REPORT - Comparative by Brand per Store

WH SMITH CEBU T2 ARR

Period: 09/01/2024-09/11/2024

BRAND	Current Sales 09/01/2024-09/11/2024		Last Year 09/01/2023-09/11/2023		Inc/Dec%	2019 09/01/2019-09/11/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
TRAVEL BLUE	0	0.00	0	0.00		12	15,780.00	-100%
TROLLI	0	0.00	17	1,650.00	-100%	26	6,755.00	-100%
TROPICANA	0	0.00	0	0.00		22	1,760.00	-100%
TY	0	0.00	0	0.00		33	9,401.75	-100%
VICKS	0	0.00	0	0.00		2	260.00	-100%
VITA MILK	0	0.00	0	0.00		86	4,903.36	-100%
VITASOY	0	0.00	0	0.00		3	180.00	-100%
VOLVIC	0	0.00	0	0.00		141	14,100.00	-100%
VOORTMAN	0	0.00	0	0.00		5	1,250.00	-100%
WHISPER	0	0.00	5	750.00	-100%	10	1,000.00	-100%
WHSMITH BAGS	0	0.00	63	0.00		0	0.00	
WILKINS	0	0.00	657	59,135.71	-100%	479	35,925.00	-100%
WITORS	0	0.00	1	500.00	-100%	0	0.00	
WONKA	0	0.00	0	0.00		2	250.00	-100%
1-OUTRIGHT Total:	0	0.00	2,722	315,085.71	-100%	4,626	458,071.03	-100%
2-CONSIGNE								
AMERYS	0	0.00	8	2,400.00	-100%	0	0.00	
FUMA	0	0.00	0	0.00		0	0.00	
KATRYN'S	0	0.00	0	0.00		0	0.00	
MAGICMELT	0	0.00	102	6,730.00	-100%	0	0.00	
2-CONSIGNE Total:	0	0.00	110	9,130.00	-100%	0	0.00	
TOTALS:	0	0.00	2,832	324,215.71	-100%	4,626	458,071.03	-100%

RunDate: 09/13/2024

RunTime 09:49 am

# REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

Page 70 of 132

FOOD, CONVENIENCE & GIFTING

## SALES REPORT - Comparative by Brand per Store

WH SMITH CEBU T2 DEP

Period: 09/01/2024-09/11/2024

BRAND	Current Sales 09/01/2024-09/11/2024		Last Year 09/01/2023-09/11/2023		Inc/Dec%	2019 09/01/2019-09/11/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
A&W	0	0.00	0	0.00		27	2,160.00	-100%
AQUAFINA	0	0.00	0	0.00		96	7,200.00	-100%
BALCONI	0	0.00	0	0.00		6	1,320.00	-100%
BAYONGCIAGA	0	0.00	1	1,300.00	-100%	0	0.00	
BE RELAX	0	0.00	0	0.00		5	14,800.00	-100%
BEACH HUT	0	0.00	9	5,400.00	-100%	2	600.00	-100%
BENETTON	0	0.00	0	0.00		0	0.00	
BOGUTTI	0	0.00	39	3,410.00	-100%	0	0.00	
BOY BAWANG OUTRIGHT	0	0.00	15	1,600.00	-100%	0	0.00	
C&H	0	0.00	5	1,250.00	-100%	55	11,000.00	-100%
CABEAU	0	0.00	0	0.00		31	87,400.00	-100%
CADBURY	0	0.00	6	600.00	-100%	141	27,305.00	-100%
CANDY CORNER	0	0.00	172	31,250.00	-100%	0	0.00	
CAREFREE	0	0.00	0	0.00		15	1,500.00	-100%
CASINO	0	0.00	12	840.00	-100%	0	0.00	
CELLULAR	0	0.00	0	0.00		0	0.00	
CHEETOS	0	0.00	58	18,300.00	-100%	247	21,300.00	-100%
CHEEZ IT	0	0.00	0	0.00		1	90.00	-100%
CHIPS AHOY	0	0.00	0	0.00		55	5,445.00	-100%
CHIVAS REGAL	0	0.00	0	0.00		0	0.00	
COCA COLA	0	0.00	753	86,550.00	-100%	634	50,705.00	-100%
COLGATE	0	0.00	0	0.00		36	3,600.00	-100%
COMBOS	0	0.00	0	0.00		21	3,300.00	-100%
COOL & CLEAN	0	0.00	13	1,300.00	-100%	0	0.00	
COWHEAD	0	0.00	0	0.00		116	9,280.00	-100%
DEL MONTE	0	0.00	0	0.00		343	27,440.00	-100%
DESTINATION TRAVEL	0	0.00	0	0.00		24	27,300.00	-100%
DOUBLEMINT	0	0.00	225	6,750.00	-100%	151	5,590.00	-100%
DOVE	0	0.00	3	1,060.00	-100%	0	0.00	
DUREX	0	0.00	3	800.00	-100%	3	750.00	-100%
E-VIPO	0	0.00	43	2,150.00	-100%	0	0.00	
ESKINOL	0	0.00	1	125.00	-100%	0	0.00	
EVIAN	0	0.00	591	135,242.86	-100%	1,763	188,000.00	-100%
EXTRA	0	0.00	0	0.00		16	2,160.00	-100%

RunDate: 09/13/2024

RunTime 09:49 am

# REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

Page 71 of 132

FOOD, CONVENIENCE & GIFTING

## SALES REPORT - Comparative by Brand per Store

WH SMITH CEBU T2 DEP

Period: 09/01/2024-09/11/2024

BRAND	Current Sales 09/01/2024-09/11/2024		Last Year 09/01/2023-09/11/2023		Inc/Dec%	2019 09/01/2019-09/11/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
FERRERO ROCHER	0	0.00	3	900.00	-100%	35	24,600.00	-100%
FIBISCO	0	0.00	125	10,000.00	-100%	0	0.00	-100%
FISHERMAN'S FRIEND	0	0.00	58	8,700.00	-100%	41	4,100.00	-100%
FISHO	0	0.00	0	0.00	-100%	44	6,075.00	-100%
FIT BAR	0	0.00	41	2,380.00	-100%	0	0.00	-100%
FRITO LAY	0	0.00	154	37,980.00	-100%	550	36,550.00	-100%
FUMA	0	0.00	0	0.00	-100%	1	615.00	-100%
GATORADE	0	0.00	260	26,000.00	-100%	646	51,611.43	-100%
GIFT BUSINESS	0	0.00	43	9,862.00	-100%	218	42,093.50	-100%
GILLET	0	0.00	2	300.00	-100%	0	0.00	-100%
GO TRAVEL	0	0.00	1	390.00	-100%	0	0.00	-100%
GODIVA	0	0.00	0	0.00	-100%	27	13,500.00	-100%
GOLDILOCKS OUTRIGHT	0	0.00	2,577	437,653.57	-100%	0	0.00	-100%
GOYA	0	0.00	9	900.00	-100%	0	0.00	-100%
GREAT TASTE	0	0.00	133	6,650.00	-100%	0	0.00	-100%
GREEN CROSS	0	0.00	31	3,100.00	-100%	21	1,400.00	-100%
GROOVY	0	0.00	0	0.00	-100%	2	800.00	-100%
GROWERS	0	0.00	93	9,300.00	-100%	120	22,700.00	-100%
HARIBO	0	0.00	59	8,850.00	-100%	0	0.00	-100%
HAWAIIAN HOST	0	0.00	18	11,700.00	-100%	0	0.00	-100%
HERSHEY'S	0	0.00	49	14,895.00	-100%	89	21,350.00	-100%
JACK & JILL	0	0.00	407	40,700.00	-100%	0	0.00	-100%
JUICY FRUIT	0	0.00	0	0.00	-100%	68	1,790.00	-100%
KETTLE KORN	0	0.00	20	2,000.00	-100%	0	0.00	-100%
KINDER BUENO	0	0.00	35	4,200.00	-100%	76	7,600.00	-100%
KINDER JOY	0	0.00	16	1,280.00	-100%	64	4,840.00	-100%
KISSNY	0	0.00	0	0.00	-100%	1	500.00	-100%
LAMPEIN	0	0.00	5	750.00	-100%	0	0.00	-100%
LAY'S	0	0.00	0	0.00	-100%	67	10,050.00	-100%
LEMON DOU	0	0.00	120	18,000.00	-100%	0	0.00	-100%
LEXINGHAM	0	0.00	1	1,250.00	-100%	0	0.00	-100%
LIPTON	0	0.00	0	0.00	-100%	362	28,960.00	-100%
LISTERINE	0	0.00	19	3,420.00	-100%	0	0.00	-100%
LOACKER	0	0.00	42	8,610.00	-100%	66	8,350.00	-100%

RunDate: 09/13/2024

RunTime 09:49 am

# REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

Page 72 of 132

FOOD, CONVENIENCE & GIFTING

## SALES REPORT - Comparative by Brand per Store

WH SMITH CEBU T2 DEP

Period: 09/01/2024-09/11/2024

BRAND	Current Sales 09/01/2024-09/11/2024		Last Year 09/01/2023-09/11/2023		Inc/Dec%	2019 09/01/2019-09/11/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
LOCAL HEADWRAP	0	0.00	0	0.00		9	2,200.00	-100%
LOCAL SCARF	0	0.00	4	1,247.00	-100%	8	4,180.00	-100%
LOTTE	0	0.00	31	4,650.00	-100%	0	0.00	
MANTYX	0	0.00	0	0.00		1	299.00	-100%
MARIANI	0	0.00	6	1,650.00	-100%	0	0.00	
MARLBORO	0	0.00	231	80,850.00	-100%	316	79,000.00	-100%
MARS	0	0.00	267	55,360.00	-100%	348	68,835.00	-100%
MASSIMO	0	0.00	8	1,875.00	-100%	0	0.00	
MASTER	0	0.00	2	550.00	-100%	0	0.00	
MAUNA LOA	0	0.00	2	1,200.00	-100%	0	0.00	
MEIJI	0	0.00	0	0.00		15	2,860.00	-100%
MENTOS	0	0.00	128	12,700.00	-100%	48	3,370.00	-100%
MERBA	0	0.00	72	10,587.50	-100%	38	8,360.00	-100%
MERCI PETIT	0	0.00	0	0.00		5	375.00	-100%
MIGHTY BOND	0	0.00	0	0.00		3	300.00	-100%
MINUTE MAID	0	0.00	0	0.00		699	55,911.43	-100%
MOGU MOGU	0	0.00	253	25,180.00	-100%	0	0.00	
MONIEGOLD BANGKOK	0	0.00	6	900.00	-100%	0	0.00	
MUNCHIES	0	0.00	0	0.00		6	1,800.00	-100%
NESTLE	0	0.00	1	300.00	-100%	39	11,130.00	-100%
NISSIN	0	0.00	126	7,560.00	-100%	0	0.00	
NIVEA	0	0.00	0	0.00		13	1,505.00	-100%
NONGSHIM	0	0.00	114	22,025.00	-100%	288	53,000.00	-100%
NUTELLA	0	0.00	0	0.00		2	195.00	-100%
OFF	0	0.00	2	600.00	-100%	1	150.00	-100%
OISHI	0	0.00	4	400.00	-100%	0	0.00	
OREO	0	0.00	0	0.00		24	2,400.00	-100%
PANDA	0	0.00	0	0.00		14	350.00	-100%
PERRIER WATER	0	0.00	2	300.00	-100%	0	0.00	
PH CARE	0	0.00	0	0.00		3	300.00	-100%
PIKNIK	0	0.00	0	0.00		66	9,900.00	-100%
POCARI	0	0.00	349	41,880.00	-100%	584	58,400.00	-100%
POCKY	0	0.00	49	5,880.00	-100%	0	0.00	
POKKA	0	0.00	0	0.00		47	3,760.00	-100%

RunDate: 09/13/2024

RunTime 09:49 am



# REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

Page 73 of 132

FOOD, CONVENIENCE & GIFTING

## SALES REPORT - Comparative by Brand per Store

WH SMITH CEBU T2 DEP

Period: 09/01/2024-09/11/2024

BRAND	Current Sales 09/01/2024-09/11/2024		Last Year 09/01/2023-09/11/2023		Inc/Dec%	2019 09/01/2019-09/11/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
PONDS	0	0.00	2	360.00	-100%	0	0.00	
PRINGLES	0	0.00	3	900.00	-100%	47	9,400.00	-100%
QUAKER	0	0.00	0	0.00		54	5,795.00	-100%
REDBULL	0	0.00	32	5,120.00	-100%	0	0.00	
REXONA	0	0.00	6	1,980.00	-100%	0	0.00	
ROYAL	0	0.00	0	0.00		150	11,960.00	-100%
RUFFLES	0	0.00	18	5,600.00	-100%	12	3,000.00	-100%
SAN MIGUEL	0	0.00	243	36,450.00	-100%	914	137,067.86	-100%
SANICARE	0	0.00	78	5,540.00	-100%	7	890.00	-100%
SBS	0	0.00	0	0.00		3	5,700.00	-100%
SISTER	0	0.00	13	1,300.00	-100%	0	0.00	
SKETCHBOOKS	0	0.00	0	0.00		40	38,525.00	-100%
SKITTLES	0	0.00	30	3,000.00	-100%	71	7,100.00	-100%
SMART C	0	0.00	264	26,400.00	-100%	0	0.00	
SMARTFOOD	0	0.00	4	1,000.00	-100%	4	900.00	-100%
SPRITE	0	0.00	157	15,660.00	-100%	199	15,920.00	-100%
STREPSILS	0	0.00	88	17,600.00	-100%	12	1,440.00	-100%
SUGUS	0	0.00	0	0.00		95	2,375.00	-100%
THE GADGET SHOP	0	0.00	0	0.00		1	900.00	-100%
TIC TAC	0	0.00	0	0.00		91	4,550.00	-100%
TOBLERONE	0	0.00	102	24,050.00	-100%	63	17,480.00	-100%
TONG GARDEN	0	0.00	0	0.00		2	1,000.00	-100%
TRAVEL BLUE	0	0.00	299	445,873.00	-100%	174	229,959.00	-100%
TRIPLE-M	0	0.00	0	0.00		30	7,500.00	-100%
TROLI	0	0.00	21	2,140.00	-100%	450	93,292.00	-100%
TROPICANA	0	0.00	0	0.00		116	9,280.00	-100%
TY	0	0.00	0	0.00		42	14,179.50	-100%
VICKS	0	0.00	41	7,720.00	-100%	17	2,450.00	-100%
VOLVIC	0	0.00	0	0.00		449	44,900.00	-100%
VOORTMAN	0	0.00	6	1,102.00	-100%	9	2,250.00	-100%
WHISPER	0	0.00	0	0.00		19	1,900.00	-100%
WHSMITH BAGS	0	0.00	28	0.00		5	2,970.00	-100%
WILKINS	0	0.00	2,815	258,194.29	-100%	1,662	124,650.00	-100%
WITORS	0	0.00	1	350.00	-100%	0	0.00	

RunDate: 09/13/2024

RunTime 09:49 am

# REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

Page 74 of 132

FOOD, CONVENIENCE & GIFTING

## SALES REPORT - Comparative by Brand per Store

WH SMITH CEBU T2 DEP

Period: 09/01/2024-09/11/2024

BRAND	Current Sales 09/01/2024-09/11/2024		Last Year 09/01/2023-09/11/2023		Inc/Dec%	2019 09/01/2019-09/11/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
WONKA	0	0.00	0	0.00		16	1,945.00	-100%
YANYAN	0	0.00	0	0.00		44	4,400.00	-100%
1-OUTRIGHT Total:	0	0.00	12,178	2,103,732.22	-100%	13,661	1,957,988.72	-100%
2-CONSIGNE								
BLEEVES	0	0.00	26	31,200.00	-100%	19	16,150.00	-100%
FUMA	0	0.00	0	0.00		241	68,995.00	-100%
GUIMARAS DRIED MANGOES	0	0.00	0	-137.00	-100%	0	0.00	
MAGICMELT	0	0.00	107	6,420.00	-100%	0	0.00	
PRAIA PILIPINAS	0	0.00	0	0.00		1	1,100.00	-100%
ZUMIGUI-C	0	0.00	1	220.00	-100%	0	0.00	
2-CONSIGNE Total:	0	0.00	134	37,703.00	-100%	261	86,245.00	-100%
TOTALS:	0	0.00	12,312	2,141,435.22	-100%	13,922	2,044,233.72	-100%

RunDate: 09/13/2024

RunTime 09:49 am

# REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

Page 75 of 132

FOOD, CONVENIENCE & GIFTING

## SALES REPORT - Comparative by Brand per Store

WH SMITH CLARK IPD

Period: 09/01/2024-09/11/2024

BRAND	Current Sales 09/01/2024-09/11/2024		Last Year 09/01/2023-09/11/2023		Inc/Dec%	2019 09/01/2019-09/11/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
TRAVEL BLUE	28	40,610.00	0	0.00		0	0.00	
PREMIER	424	35,260.00	0	0.00		0	0.00	
7D	36	16,800.00	0	0.00		0	0.00	
FRITO LAY	71	12,050.00	0	0.00		0	0.00	
JACK & JILL	119	10,400.00	0	0.00		0	0.00	
MICHELLE'S OUTRIGHT	48	8,646.00	0	0.00		0	0.00	
EVIAN	26	7,800.00	0	0.00		0	0.00	
MENTOS	58	6,500.00	0	0.00		0	0.00	
POCARI	63	6,300.00	0	0.00		0	0.00	
ES	15	6,120.00	0	0.00		0	0.00	
MARS	38	6,100.00	0	0.00		0	0.00	
LCTI	20	5,770.00	0	0.00		0	0.00	
COOL & CLEAN	52	5,200.00	0	0.00		0	0.00	
GATORADE	49	4,900.00	0	0.00		0	0.00	
HARIBO	33	4,800.00	0	0.00		0	0.00	
COCA COLA	40	4,700.00	0	0.00		0	0.00	
EMY'S	13	4,550.00	0	0.00		0	0.00	
OISHI	50	4,180.00	0	0.00		0	0.00	
SMART C	39	3,900.00	0	0.00		0	0.00	
NESTLE	32	3,850.00	0	0.00		0	0.00	
VOLVIC	32	3,840.00	0	0.00		0	0.00	
CANDY CORNER	16	3,650.00	0	0.00		0	0.00	
FLAMINGO	15	3,650.00	0	0.00		0	0.00	
SABROSO	2	3,000.00	0	0.00		0	0.00	
KATINKO	16	2,960.00	0	0.00		0	0.00	
GROOVY	10	2,680.00	0	0.00		0	0.00	
TROLI	13	2,680.00	0	0.00		0	0.00	
CEBU DRIED MANGOES-O	7	2,450.00	0	0.00		0	0.00	
CHEETOS	7	2,250.00	0	0.00		0	0.00	
STARBUCKS	10	2,200.00	0	0.00		0	0.00	
STREPSILS	14	2,160.00	0	0.00		0	0.00	
TOBLERONE	12	1,950.00	0	0.00		0	0.00	
DOUBLEMINT	48	1,830.00	0	0.00		0	0.00	
LEXINGHAM	1	1,750.00	0	0.00		0	0.00	

RunDate: 09/13/2024

RunTime 09:49 am

# REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

Page 76 of 132

FOOD, CONVENIENCE & GIFTING

## SALES REPORT - Comparative by Brand per Store

WH SMITH CLARK IPD

Period: 09/01/2024-09/11/2024

BRAND	Current Sales 09/01/2024-09/11/2024		Last Year 09/01/2023-09/11/2023		Inc/Dec%	2019 09/01/2019-09/11/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
MOGU MOGU	17	1,700.00	0	0.00		0	0.00	
ADG	4	1,600.00	0	0.00		0	0.00	
HERSHEY'S	12	1,460.00	0	0.00		0	0.00	
ICE BREAKER	7	1,400.00	0	0.00		0	0.00	
VITA COCO	14	1,400.00	0	0.00		0	0.00	
CHIPS AHOY	13	1,355.00	0	0.00		0	0.00	
LOACKER	7	1,270.00	0	0.00		0	0.00	
CADBURY	8	1,250.00	0	0.00		0	0.00	
SANICARE	15	1,230.00	0	0.00		0	0.00	
NISSIN	19	1,050.00	0	0.00		0	0.00	
GIFT BUSINESS	4	1,045.00	0	0.00		0	0.00	
FRUITELLA	10	1,000.00	0	0.00		0	0.00	
MONDE	24	960.00	0	0.00		0	0.00	
RUFFLES	3	900.00	0	0.00		0	0.00	
CALBEE	10	800.00	0	0.00		0	0.00	
SKITTLES	11	800.00	0	0.00		0	0.00	
LEMON DOU	5	750.00	0	0.00		0	0.00	
WHITEFLOWER	3	750.00	0	0.00		0	0.00	
REXONA	2	700.00	0	0.00		0	0.00	
POCKY	6	600.00	0	0.00		0	0.00	
ROYAL	6	600.00	0	0.00		0	0.00	
BIODERM	5	500.00	0	0.00		0	0.00	
SMARTFOOD	2	500.00	0	0.00		0	0.00	
SPRITE	5	500.00	0	0.00		0	0.00	
TY	1	495.00	0	0.00		0	0.00	
FISHERMAN'S FRIEND	4	480.00	0	0.00		0	0.00	
E-VIPO	9	450.00	0	0.00		0	0.00	
CASINO	6	420.00	0	0.00		0	0.00	
C&H	1	250.00	0	0.00		0	0.00	
OMEGA	1	200.00	0	0.00		0	0.00	
PERRIER WATER	1	200.00	0	0.00		0	0.00	
EFFICASCENT	1	150.00	0	0.00		0	0.00	
MANZANILLA	1	100.00	0	0.00		0	0.00	
FIBISCO	1	80.00	0	0.00		0	0.00	

RunDate: 09/13/2024

RunTime 09:49 am

## Page 77 of 132

## FOOD, CONVENIENCE & GIFTING

## WH SMITH CLARK IPD

BRAND	Current Sales 09/01/2024-09/11/2024		Last Year 09/01/2023-09/11/2023		Inc/Dec%	2019 09/01/2019-09/11/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
BUNDLE PROMO	23	0.00	0	0.00		0	0.00	
WHSMITH BAGS	31	0.00	0	0.00		0	0.00	
1-OUTRIGHT Total:	1,749	262,431.00	0	0.00		0	0.00	
2-CONSIGNE								
CHOWEE	19	3,800.00	0	0.00		0	0.00	
BLEEVES	2	2,400.00	0	0.00		0	0.00	
ZUMIGUI-C	2	570.00	0	0.00		0	0.00	
2-CONSIGNE Total:	23	6,770.00	0	0.00		0	0.00	
TOTALS:	1,772	269,201.00	0	0.00		0	0.00	

RunTime 09:49 am

# REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

Page 78 of 132

FOOD, CONVENIENCE & GIFTING

## SALES REPORT - Comparative by Brand per Store

WH SMITH LAGUINDINGAN

Period: 09/01/2024-09/11/2024

BRAND	Current Sales 09/01/2024-09/11/2024		Last Year 09/01/2023-09/11/2023		Inc/Dec%	2019 09/01/2019-09/11/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
PREMIER	429	30,030.00	365	18,250.00	64%	0	0.00	
MENTOS	120	13,650.00	0	0.00		0	0.00	
MARS	72	12,080.00	83	18,890.00	-36%	0	0.00	
POCARI	62	9,150.00	0	0.00		0	0.00	
FRITO LAY	44	6,380.00	32	7,020.00	-9%	0	0.00	
SMART C	63	6,300.00	14	1,400.00	350%	0	0.00	
TRAVEL BLUE	6	6,270.00	1	900.00	596%	0	0.00	
HERSHEY'S	33	5,240.00	37	7,210.00	-27%	0	0.00	
GATORADE	54	4,380.00	126	10,080.00	-56%	0	0.00	
PRINGLES	17	4,250.00	0	0.00		0	0.00	
EVIAN	19	3,800.00	56	9,600.00	-60%	0	0.00	
MOGU MOGU	47	3,760.00	88	7,040.00	-46%	0	0.00	
DOUBLEMINT	112	3,360.00	27	810.00	314%	0	0.00	
COCA COLA	46	3,220.00	82	5,740.00	-43%	0	0.00	
CHEETOS	10	3,000.00	0	0.00		0	0.00	
SANICARE	25	2,840.00	40	3,580.00	-20%	0	0.00	
TIC TAC	43	2,580.00	106	5,300.00	-51%	0	0.00	
POCKY	25	2,540.00	31	3,140.00	-19%	0	0.00	
REDBULL	15	2,400.00	0	0.00		0	0.00	
MICHELLE'S OUTRIGHT	11	2,200.00	0	0.00		0	0.00	
FLAMINGO	7	1,900.00	7	1,250.00	52%	0	0.00	
RUFFLES	6	1,840.00	3	960.00	91%	0	0.00	
KINDER JOY	18	1,800.00	59	5,900.00	-69%	0	0.00	
TROLI	6	1,650.00	0	0.00		0	0.00	
FRUITELLA	16	1,600.00	0	0.00		0	0.00	
VITA COCO	16	1,600.00	0	0.00		0	0.00	
SKITTLES	14	1,400.00	7	700.00	100%	0	0.00	
MERBA	5	1,250.00	0	0.00		0	0.00	
NUTELLA	3	1,050.00	0	0.00		0	0.00	
NESTLE	2	1,000.00	0	0.00		0	0.00	
KINDER BUENO	8	960.00	5	600.00	60%	0	0.00	
LOACKER	7	910.00	11	2,420.00	-62%	0	0.00	
LEXINGHAM	1	900.00	4	3,600.00	-75%	0	0.00	
SISTER	9	900.00	9	900.00	0%	0	0.00	

RunDate: 09/13/2024

RunTime 09:49 am

# REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

Page 79 of 132

FOOD, CONVENIENCE & GIFTING

## SALES REPORT - Comparative by Brand per Store

WH SMITH LAGUINDINGAN

Period: 09/01/2024-09/11/2024

BRAND	Current Sales 09/01/2024-09/11/2024		Last Year 09/01/2023-09/11/2023		Inc/Dec%	2019 09/01/2019-09/11/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
CADBURY	2	750.00	4	1,350.00	-44%	0	0.00	
HARIBO	5	750.00	38	5,700.00	-86%	0	0.00	
KATINKO	4	670.00	0	0.00		0	0.00	
FERRERO ROCHER	1	500.00	2	1,050.00	-52%	0	0.00	
ICE BREAKER	2	400.00	0	0.00		0	0.00	
COCON	3	360.00	4	480.00	-25%	0	0.00	
TOBLERONE	1	250.00	15	3,500.00	-92%	0	0.00	
EFFICASCENT	2	200.00	4	400.00	-50%	0	0.00	
BIODERM	0	0.00	4	400.00	-100%	0	0.00	
BRONCHO	0	0.00	2	160.00	-100%	0	0.00	
CASINO	0	0.00	7	350.00	-100%	0	0.00	
GIFT BUSINESS	0	0.00	8	1,650.00	-100%	0	0.00	
LAMPEIN	0	0.00	1	150.00	-100%	0	0.00	
LOTTE	0	0.00	7	750.00	-100%	0	0.00	
MASSIMO	0	0.00	1	425.00	-100%	0	0.00	
PEPSI	0	0.00	24	1,680.00	-100%	0	0.00	
ROYAL	0	0.00	21	1,470.00	-100%	0	0.00	
TIFFANY	0	0.00	100	8,650.00	-100%	0	0.00	
TIGER	0	0.00	20	800.00	-100%	0	0.00	
1-OUTRIGHT Total:	1,391	150,070.00	1,455	144,255.00	4%	0	0.00	
2-CONSIGNE								
BLEEVES	3	3,600.00	0	0.00		0	0.00	
2-CONSIGNE Total:	3	3,600.00	0	0.00		0	0.00	
TOTALS:	1,394	153,670.00	1,455	144,255.00	6%	0	0.00	

RunDate: 09/13/2024

RunTime 09:49 am

# REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

Page 80 of 132

FOOD, CONVENIENCE & GIFTING

## SALES REPORT - Comparative by Brand per Store

WH SMITH NAIA T1 DEP

Period: 09/01/2024-09/11/2024

BRAND	Current Sales 09/01/2024-09/11/2024		Last Year 09/01/2023-09/11/2023		Inc/Dec%	2019 09/01/2019-09/11/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
GOLDILOCKS OUTRIGHT	6,452	926,270.00	8,247	1,076,870.00	-13%	0	0.00	
TRAVEL BLUE	243	347,070.00	337	456,090.00	-23%	0	0.00	
PREMIER	2,038	173,864.00	3,230	174,650.00	-0%	0	0.00	
LEXINGHAM	42	77,150.00	42	53,000.00	45%	0	0.00	
EVIAN	318	72,950.00	576	122,000.00	-40%	0	0.00	
MENTOS	377	42,250.00	169	15,960.00	164%	0	0.00	
JACK & JILL	409	40,100.00	694	56,920.00	-29%	0	0.00	
GATORADE	295	29,500.00	357	35,700.00	-17%	0	0.00	
COCA COLA	248	27,400.00	817	93,650.00	-70%	0	0.00	
CANDY CORNER	132	21,160.00	49	9,460.00	123%	0	0.00	
FRITO LAY	107	18,730.00	177	36,230.00	-48%	0	0.00	
COOL & CLEAN	182	18,200.00	263	26,300.00	-30%	0	0.00	
FLAMINGO	68	16,800.00	42	9,450.00	77%	0	0.00	
SAN MIGUEL	107	16,050.00	0	0.00		0	0.00	
GROOVY	85	13,780.00	0	0.00		0	0.00	
MARS	101	11,640.00	160	23,350.00	-50%	0	0.00	
MOGU MOGU	115	11,500.00	264	26,400.00	-56%	0	0.00	
TROLLI	94	10,870.00	16	1,750.00	521%	0	0.00	
MICHELLE'S OUTRIGHT	48	9,991.00	74	18,200.00	-45%	0	0.00	
NESTLE	86	9,900.00	18	2,880.00	243%	0	0.00	
HERSHEY'S	63	9,780.00	57	9,885.00	-1%	0	0.00	
ROSAL	48	9,600.00	0	0.00		0	0.00	
DOUBLEMINT	232	9,090.00	194	5,820.00	56%	0	0.00	
SANICARE	94	9,050.00	21	4,120.00	119%	0	0.00	
VITA COCO	86	8,600.00	0	0.00		0	0.00	
FISHERMAN'S FRIEND	70	8,400.00	25	3,000.00	180%	0	0.00	
KATINKO	42	8,020.00	0	0.00		0	0.00	
STARBUCKS	31	7,750.00	0	0.00		0	0.00	
VOLVIC	51	7,650.00	0	0.00		0	0.00	
BROWNIES UNLIMITED	18	7,500.00	0	0.00		0	0.00	
ROYAL	75	7,500.00	32	3,200.00	134%	0	0.00	
OISHI	92	7,360.00	150	12,680.00	-41%	0	0.00	
HARIBO	52	7,350.00	112	16,800.00	-56%	0	0.00	
POCARI	42	6,300.00	208	24,960.00	-74%	0	0.00	

RunDate: 09/13/2024

RunTime 09:49 am



# REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

Page 81 of 132

FOOD, CONVENIENCE & GIFTING

## SALES REPORT - Comparative by Brand per Store

WH SMITH NAIA T1 DEP

Period: 09/01/2024-09/11/2024

BRAND	Current Sales 09/01/2024-09/11/2024		Last Year 09/01/2023-09/11/2023		Inc/Dec%	2019 09/01/2019-09/11/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
MONDE	112	5,600.00	120	6,000.00	-6%	0	0.00	
RUFFLES	16	5,060.00	25	8,020.00	-36%	0	0.00	
CHIPS AHOY	32	4,650.00	99	10,270.00	-54%	0	0.00	
LEMON DOU	31	4,650.00	68	10,200.00	-54%	0	0.00	
SKITTLES	51	4,600.00	46	4,600.00	0%	0	0.00	
REDBULL	28	4,480.00	0	0.00		0	0.00	
CADBURY	23	4,150.00	121	22,000.00	-81%	0	0.00	
CHEETOS	12	4,050.00	127	39,750.00	-89%	0	0.00	
M.Y. SAN	65	3,900.00	0	0.00		0	0.00	
SPRITE	37	3,700.00	33	3,300.00	12%	0	0.00	
FRUITELLA	38	3,500.00	0	0.00		0	0.00	
SMART C	35	3,500.00	308	30,800.00	-88%	0	0.00	
MERBA	11	3,300.00	1	250.00	1220%	0	0.00	
TOBLERONE	15	3,150.00	49	12,000.00	-73%	0	0.00	
FERRERO ROCHER	10	3,000.00	9	4,200.00	-28%	0	0.00	
PERRIER WATER	20	3,000.00	2	300.00	900%	0	0.00	
SABROSO	2	3,000.00	0	0.00		0	0.00	
WOOD	2	3,000.00	0	0.00		0	0.00	
SMARTFOOD	13	2,925.00	0	0.00		0	0.00	
WHITEFLOWER	12	2,700.00	0	0.00		0	0.00	
KINDER JOY	29	2,500.00	15	1,400.00	78%	0	0.00	
LOTTE	20	2,460.00	0	0.00		0	0.00	
GOYA	18	1,800.00	22	2,200.00	-18%	0	0.00	
JINRO	9	1,800.00	0	0.00		0	0.00	
FIBISCO	15	1,500.00	75	5,270.00	-71%	0	0.00	
OFF	5	1,500.00	0	0.00		0	0.00	
GROWERS	12	1,320.00	45	4,500.00	-70%	0	0.00	
BEACH HUT	1	1,300.00	5	5,200.00	-75%	0	0.00	
STREPSILS	7	1,260.00	43	7,740.00	-83%	0	0.00	
HAPPY HEARTS-O	2	1,198.00	0	0.00		0	0.00	
TIC TAC	19	1,140.00	75	7,500.00	-84%	0	0.00	
NISSIN	15	1,050.00	55	3,850.00	-72%	0	0.00	
POCKY	4	940.00	0	0.00		0	0.00	
LINDT	2	800.00	0	0.00		0	0.00	

RunDate: 09/13/2024

RunTime 09:49 am

# REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

Page 82 of 132

FOOD, CONVENIENCE & GIFTING

## SALES REPORT - Comparative by Brand per Store

WH SMITH NAIA T1 DEP

Period: 09/01/2024-09/11/2024

BRAND	Current Sales 09/01/2024-09/11/2024		Last Year 09/01/2023-09/11/2023		Inc/Dec%	2019 09/01/2019-09/11/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
C&H	3	750.00	8	1,610.00	-53%	0	0.00	
ZAINI	2	750.00	0	0.00		0	0.00	
HAITAI	4	720.00	0	0.00		0	0.00	
CARMAN'S	1	600.00	0	0.00		0	0.00	
BIODERM	5	500.00	5	500.00	0%	0	0.00	
CHUPA CHUPS	6	500.00	0	0.00		0	0.00	
PRINGLES	2	500.00	0	0.00		0	0.00	
BELGIAN BUTTER	1	350.00	0	0.00		0	0.00	
DELFI	3	300.00	3	300.00	0%	0	0.00	
OKAMOTO	2	260.00	0	0.00		0	0.00	
KINDER BUENO	2	240.00	38	4,560.00	-94%	0	0.00	
LOACKER	2	130.00	27	5,400.00	-97%	0	0.00	
ANTHILL	0	0.00	1	1,500.00	-100%	0	0.00	
BE RELAX	0	0.00	1	2,500.00	-100%	0	0.00	
BRONCHO	0	0.00	3	240.00	-100%	0	0.00	
BUNDLE PROMO	36	0.00	0	0.00		0	0.00	
CASINO	0	0.00	10	775.00	-100%	0	0.00	
CLOUD 9	0	0.00	56	2,800.00	-100%	0	0.00	
DESTINATION TRAVEL	0	0.00	2	2,200.00	-100%	0	0.00	
ECO BAG	0	0.00	5	1,250.00	-100%	0	0.00	
EFFICASCENT	0	0.00	9	950.00	-100%	0	0.00	
FIT BAR	0	0.00	39	3,900.00	-100%	0	0.00	
GIFT BUSINESS	0	0.00	20	4,285.00	-100%	0	0.00	
GILLET	0	0.00	1	150.00	-100%	0	0.00	
GREEN CROSS	0	0.00	38	2,450.00	-100%	0	0.00	
ICE BREAKER	0	0.00	26	5,200.00	-100%	0	0.00	
INNERGIE	0	0.00	0	0.00		0	0.00	
LAMPEIN	0	0.00	3	450.00	-100%	0	0.00	
LAMY	0	0.00	0	0.00		0	0.00	
LISTERINE	0	0.00	9	1,620.00	-100%	0	0.00	
MANZANILLA	0	0.00	1	100.00	-100%	0	0.00	
NERDS	0	0.00	0	0.00		0	0.00	
NESTI DANTE	0	0.00	0	0.00		0	0.00	
PIK-A-PIKEL	0	0.00	1	300.00	-100%	0	0.00	

RunDate: 09/13/2024

RunTime 09:49 am

# REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

Page 83 of 132

FOOD, CONVENIENCE & GIFTING

## SALES REPORT - Comparative by Brand per Store

WH SMITH NAIA T1 DEP

Period: 09/01/2024-09/11/2024

BRAND	Current Sales 09/01/2024-09/11/2024		Last Year 09/01/2023-09/11/2023		Inc/Dec%	2019 09/01/2019-09/11/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
REXONA	0	0.00	5	1,500.00	-100%	0	0.00	
SISTER	0	0.00	19	1,900.00	-100%	0	0.00	
SKINNY COW	0	0.00	0	0.00		0	0.00	
SKROSS	0	0.00	0	0.00		0	0.00	
SNACK BOX	0	0.00	7	1,750.00	-100%	0	0.00	
THE GADGET SHOP	0	0.00	0	0.00		0	0.00	
THE KASE	1	0.00	0	0.00		0	0.00	
VICKS	0	0.00	15	2,320.00	-100%	0	0.00	
VICTORIA'S SECRET	0	0.00	0	0.00		0	0.00	
WHSMITH BAGS	964	0.00	0	0.00		0	0.00	
1-OUTRIGHT Total:	14,300	2,111,208.00	18,026	2,559,185.00	-17%	0	0.00	
2-CONSIGNE								
MUHLACH	618	309,700.00	424	189,300.00	63%	0	0.00	
7D PASPACK	33	81,300.00	1	1,550.00	5145%	0	0.00	
LCTI	348	63,955.00	270	44,425.00	43%	0	0.00	
7D CONSIGN	148	54,050.00	336	96,470.00	-43%	0	0.00	
EMY'S-C	166	53,150.00	193	44,810.00	18%	0	0.00	
ADG	99	31,595.00	178	38,110.00	-17%	0	0.00	
CEBU DRIED MANGOES	78	31,360.00	52	47,450.00	-33%	0	0.00	
JOANNA	130	29,690.00	173	39,040.00	-23%	0	0.00	
FILIPINIANA	82	24,365.00	651	151,675.00	-83%	0	0.00	
CEBU LUCKY	104	23,650.00	210	45,280.00	-47%	0	0.00	
ES	64	21,655.00	40	14,640.00	47%	0	0.00	
MARKYS	73	15,740.00	58	9,620.00	63%	0	0.00	
BAHAGHARI	67	15,340.00	40	7,400.00	107%	0	0.00	
LA2PU	50	15,280.00	0	0.00		0	0.00	
LOLA NUTTYS	40	12,840.00	0	0.00		0	0.00	
EDNA'S	74	12,200.00	117	18,290.00	-33%	0	0.00	
CEBU DRIED	78	10,695.00	0	0.00		0	0.00	
BONG BONG'S CONSIGN	53	10,320.00	251	43,540.00	-76%	0	0.00	
ABE KENI	25	9,760.00	30	6,000.00	62%	0	0.00	
PHIL BRAND CONSIGN	17	9,520.00	21	5,670.00	67%	0	0.00	
JOVYS	45	8,295.00	50	27,380.00	-69%	0	0.00	
THE RAINS	14	5,880.00	0	0.00		0	0.00	

RunDate: 09/13/2024

RunTime 09:49 am

# REGENT TRAVEL RETAIL GROUP

Page 84 of 132

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

FOOD, CONVENIENCE & GIFTING

## SALES REPORT - Comparative by Brand per Store

WH SMITH NAIA T1 DEP

Period: 09/01/2024-09/11/2024

BRAND	Current Sales 09/01/2024-09/11/2024		Last Year 09/01/2023-09/11/2023		Inc/Dec%	2019 09/01/2019-09/11/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
2-CONSIGNE								
BLEEVES	4	4,800.00	0	0.00		0	0.00	
CEBU BRAND	11	3,850.00	0	0.00		0	0.00	
AIZA'S	6	3,840.00	9	2,250.00	70%	0	0.00	
MARISSA	25	3,800.00	195	26,100.00	-85%	0	0.00	
ZUMIGUI-C	10	2,200.00	18	5,130.00	-57%	0	0.00	
CHOCOVRON	11	1,430.00	21	2,760.00	-48%	0	0.00	
KAT-LEINE'S	3	1,320.00	28	11,000.00	-88%	0	0.00	
MBD	1	640.00	33	12,850.00	-95%	0	0.00	
ANKER	0	0.00	0	0.00		0	0.00	
CHRISTINE	0	0.00	59	7,080.00	-100%	0	0.00	
DELFAS	0	0.00	6	3,000.00	-100%	0	0.00	
EMPERORS	0	0.00	9	4,275.00	-100%	0	0.00	
ENG BEE TIN	0	0.00	72	10,800.00	-100%	0	0.00	
HEALTHY TROPICS	0	0.00	0	0.00		0	0.00	
ILOCOS CHICHACORN	0	0.00	45	11,250.00	-100%	0	0.00	
JABRA	0	0.00	0	0.00		0	0.00	
OH NUTS	0	0.00	4	2,400.00	-100%	0	0.00	
PIK-A-PIKEL	0	0.00	8	3,735.00	-100%	0	0.00	
ROMANAS	0	0.00	3	1,350.00	-100%	0	0.00	
2-CONSIGNE Total:	2,477	872,220.00	3,605	934,630.00	-6%	0	0.00	
TOTALS:	16,777	2,983,428.00	21,631	3,493,815.00	-14%	0	0.00	

RunDate: 09/13/2024

RunTime 09:49 am

# REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

Page 85 of 132

FOOD, CONVENIENCE & GIFTING

## SALES REPORT - Comparative by Brand per Store

WH SMITH NAIA T3 (S32)

Period: 09/01/2024-09/11/2024

BRAND	Current Sales 09/01/2024-09/11/2024		Last Year 09/01/2023-09/11/2023		Inc/Dec%	2019 09/01/2019-09/11/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
GOLDILOCKS OUTRIGHT	221	37,531.00	403	55,110.00	-31%	0	0.00	
TRAVEL BLUE	24	17,860.00	38	41,140.00	-56%	0	0.00	
FLAMINGO	77	12,550.00	32	8,100.00	54%	0	0.00	
PREMIER	117	9,950.00	409	23,811.43	-58%	0	0.00	
GROOVY	27	6,160.00	13	2,460.00	150%	0	0.00	
TY	6	3,170.00	0	0.00		0	0.00	
WILKINS	32	2,840.00	0	0.00		0	0.00	
HERSHEY'S	17	2,670.00	1	120.00	2125%	0	0.00	
EVIAN	11	2,600.00	17	3,750.00	-30%	0	0.00	
CANDY CORNER	38	2,370.00	14	3,170.00	-25%	0	0.00	
JOHNNIE WALKER	1	2,300.00	1	1,400.00	64%	0	0.00	
LEXINGHAM	2	2,150.00	0	0.00		0	0.00	
TROLI	12	1,665.00	14	1,750.00	-4%	0	0.00	
COOL & CLEAN	16	1,600.00	27	2,700.00	-40%	0	0.00	
SBS	2	1,596.50	0	0.00		0	0.00	
KATINKO	8	1,550.00	0	0.00		0	0.00	
NESTLE	15	1,510.00	4	480.00	214%	0	0.00	
COCA COLA	12	1,400.00	32	3,550.00	-60%	0	0.00	
MENTOS	12	1,350.00	13	1,300.00	3%	0	0.00	
GATORADE	13	1,300.00	22	2,200.00	-40%	0	0.00	
BAILEYS	1	1,200.00	0	0.00		0	0.00	
SAN MIGUEL	10	1,200.00	31	3,100.00	-61%	0	0.00	
RUFFLES	9	1,110.00	0	0.00		0	0.00	
LEMON DOU	7	1,050.00	8	1,200.00	-12%	0	0.00	
ICE BREAKER	5	1,000.00	5	1,000.00	0%	0	0.00	
TOBLERONE	2	1,000.00	16	2,575.00	-61%	0	0.00	
LOACKER	10	960.00	0	0.00		0	0.00	
E-VIPO	18	900.00	0	0.00		0	0.00	
FERRERO ROCHER	5	900.00	0	0.00		0	0.00	
CADBURY	4	800.00	5	1,000.00	-20%	0	0.00	
HARDYS	1	800.00	1	900.00	-11%	0	0.00	
BROWNIES UNLIMITED	3	750.00	0	0.00		0	0.00	
JACK & JILL	8	750.00	27	1,840.00	-59%	0	0.00	
POCARI	5	750.00	16	1,920.00	-60%	0	0.00	

RunDate: 09/13/2024

RunTime 09:49 am

# REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

Page 86 of 132

FOOD, CONVENIENCE & GIFTING

## SALES REPORT - Comparative by Brand per Store

WH SMITH NAIA T3 (S32)

Period: 09/01/2024-09/11/2024

BRAND	Current Sales 09/01/2024-09/11/2024		Last Year 09/01/2023-09/11/2023		Inc/Dec%	2019 09/01/2019-09/11/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
FRITO LAY	10	732.00	2	144.00	408%	0	0.00	
STREPSILS	4	720.00	3	540.00	33%	0	0.00	
MOGU MOGU	7	700.00	9	900.00	-22%	0	0.00	
SANICARE	10	700.00	4	630.00	11%	0	0.00	
GIFT BUSINESS	2	680.00	15	2,890.00	-76%	0	0.00	
FISHERMAN'S FRIEND	5	600.00	5	600.00	0%	0	0.00	
MONIEGOLD BANGKOK	4	600.00	0	0.00		0	0.00	
VITA COCO	5	500.00	7	700.00	-28%	0	0.00	
MARS	4	480.00	7	840.00	-42%	0	0.00	
OISHI	6	480.00	5	480.00	0%	0	0.00	
PERRIER WATER	3	450.00	3	450.00	0%	0	0.00	
HARIBO	6	420.00	7	1,050.00	-60%	0	0.00	
BEACH HUT	1	400.00	0	0.00		0	0.00	
SISTER	4	400.00	1	100.00	300%	0	0.00	
SMART C	4	400.00	9	900.00	-55%	0	0.00	
SPRITE	4	400.00	0	0.00		0	0.00	
ZAINI	1	400.00	0	0.00		0	0.00	
SMARTFOOD	3	375.00	3	750.00	-50%	0	0.00	
GROWERS	3	330.00	0	0.00		0	0.00	
REDBULL	2	320.00	0	0.00		0	0.00	
LOTTE	2	300.00	1	150.00	100%	0	0.00	
OFF	1	300.00	2	360.00	-16%	0	0.00	
SKITTLES	3	300.00	1	100.00	200%	0	0.00	
WHITEFLOWER	2	300.00	0	0.00		0	0.00	
CASINO	3	240.00	4	280.00	-14%	0	0.00	
CHIPS AHOY	2	215.00	5	550.00	-60%	0	0.00	
CHUPA CHUPS	2	200.00	0	0.00		0	0.00	
EFFICASCENT	2	200.00	2	200.00	0%	0	0.00	
JBC	4	200.00	0	0.00		0	0.00	
LISTERINE	1	180.00	2	360.00	-50%	0	0.00	
DOUBLEMINT	5	170.00	0	0.00		0	0.00	
CHEETOS	1	150.00	4	1,200.00	-87%	0	0.00	
CROCO	1	150.00	0	0.00		0	0.00	
PAMPERS	1	150.00	0	0.00		0	0.00	

RunDate: 09/13/2024

RunTime 09:49 am

# REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

Page 87 of 132

FOOD, CONVENIENCE & GIFTING

## SALES REPORT - Comparative by Brand per Store

WH SMITH NAIA T3 (S32)

Period: 09/01/2024-09/11/2024

BRAND	Current Sales 09/01/2024-09/11/2024		Last Year 09/01/2023-09/11/2023		Inc/Dec%	2019 09/01/2019-09/11/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
VICKS	1	150.00	1	150.00	0%	0	0.00	
FIBISCO	7	140.00	16	320.00	-56%	0	0.00	
METHYL	1	120.00	0	0.00		0	0.00	
TIC TAC	2	120.00	14	700.00	-82%	0	0.00	
YANYAN	1	120.00	0	0.00		0	0.00	
BIODERM	1	100.00	1	100.00	0%	0	0.00	
GREEN CROSS	2	100.00	3	250.00	-60%	0	0.00	
RHEA ACEITE	1	100.00	0	0.00		0	0.00	
ROYAL	1	100.00	0	0.00		0	0.00	
KINDER BUENO	1	24.00	5	600.00	-96%	0	0.00	
BRONCHO	0	0.00	1	80.00	-100%	0	0.00	
BUNDLE PROMO	1	0.00	0	0.00		0	0.00	
CALBEE	0	0.00	1	80.00	-100%	0	0.00	
CLOUD 9	0	0.00	31	550.00	-100%	0	0.00	
FILIPINIANA-O	0	0.00	2	1,250.00	-100%	0	0.00	
GILLET	0	0.00	0	0.00		0	0.00	
GOYA	0	0.00	7	700.00	-100%	0	0.00	
GUMMI POP	0	0.00	3	600.00	-100%	0	0.00	
JINRO	0	0.00	3	600.00	-100%	0	0.00	
KETTLE KORN	0	0.00	2	40.00	-100%	0	0.00	
KINDER JOY	0	0.00	2	200.00	-100%	0	0.00	
LOCAL SCARF	0	0.00	1	350.00	-100%	0	0.00	
MERBA	0	0.00	1	250.00	-100%	0	0.00	
MODESS	0	0.00	2	300.00	-100%	0	0.00	
MONDE	0	0.00	7	350.00	-100%	0	0.00	
NISSIN	0	0.00	1	70.00	-100%	0	0.00	
PRINGLES	0	0.00	4	760.00	-100%	0	0.00	
RONDOLETTI	0	0.00	3	840.00	-100%	0	0.00	
SKETCHBOOKS	0	0.00	9	9,370.00	-100%	0	0.00	
WHSMITH BAGS	148	0.00	97	1,100.00	-100%	0	0.00	
1-OUTRIGHT Total:	1,036	141,508.50	1,467	198,360.43	-28%	0	0.00	
2-CONSIGNE								
7D PASPACK	0	0.00	3	5,710.00	-100%	0	0.00	
7D CONSIGN	0	0.00	40	8,840.00	-100%	0	0.00	

RunDate: 09/13/2024

RunTime 09:49 am

# REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

Page 88 of 132

FOOD, CONVENIENCE & GIFTING

## SALES REPORT - Comparative by Brand per Store

WH SMITH NAIA T3 (S32)

Period: 09/01/2024-09/11/2024

BRAND	Current Sales 09/01/2024-09/11/2024		Last Year 09/01/2023-09/11/2023		Inc/Dec%	2019 09/01/2019-09/11/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
2-CONSIGNE								
ABE KENI	0	0.00	16	4,020.00	-100%	0	0.00	
ADG	0	0.00	10	2,305.00	-100%	0	0.00	
AIZA'S	0	0.00	3	525.00	-100%	0	0.00	
ASHLEY	0	0.00	1	650.00	-100%	0	0.00	
BAHAGHARI	0	0.00	18	3,360.00	-100%	0	0.00	
BONG BONG'S CONSIGN	0	0.00	24	4,140.00	-100%	0	0.00	
CEBU BRAND	0	0.00	3	780.00	-100%	0	0.00	
CEBU DRIED	0	0.00	4	675.00	-100%	0	0.00	
CEBU DRIED MANGOES	0	0.00	8	1,760.00	-100%	0	0.00	
CEBU LUCKY	0	0.00	16	4,640.00	-100%	0	0.00	
CHRISTINE	0	0.00	1	120.00	-100%	0	0.00	
DAVAO SWEET	0	0.00	2	360.00	-100%	0	0.00	
DELFAS	0	0.00	1	500.00	-100%	0	0.00	
EDNA'S	0	0.00	10	1,180.00	-100%	0	0.00	
EMY'S-C	0	0.00	33	6,170.00	-100%	0	0.00	
JOVYS	0	0.00	11	1,540.00	-100%	0	0.00	
KAT-LEINE'S	0	0.00	1	370.00	-100%	0	0.00	
LA2PU	0	0.00	4	520.00	-100%	0	0.00	
LCTI	0	0.00	17	2,090.00	-100%	0	0.00	
MARKYS	0	0.00	7	1,160.00	-100%	0	0.00	
PHIL BRAND CONSIGN	0	0.00	1	130.00	-100%	0	0.00	
RUBY	0	0.00	6	920.00	-100%	0	0.00	
SUNDRY	0	0.00	1	100.00	-100%	0	0.00	
2-CONSIGNE Total:	0	0.00	241	52,565.00	-100%	0	0.00	
TOTALS:	1,036	141,508.50	1,708	250,925.43	-43%	0	0.00	

RunDate: 09/13/2024

RunTime 09:49 am



# REGENT TRAVEL RETAIL GROUP

Page 89 of 132

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

FOOD, CONVENIENCE & GIFTING

## SALES REPORT - Comparative by Brand per Store

WH SMITH NAIA T3 BUS GATE

Period: 09/01/2024-09/11/2024

BRAND	Current Sales 09/01/2024-09/11/2024		Last Year 09/01/2023-09/11/2023		Inc/Dec%	2019 09/01/2019-09/11/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
PREMIER	675	47,880.00	614	31,150.00	53%	0	0.00	
GOLDILOCKS OUTRIGHT	275	35,136.00	192	30,825.00	13%	0	0.00	
TRAVEL BLUE	8	10,980.00	23	25,230.00	-56%	0	0.00	
POCARI	64	9,600.00	20	2,400.00	300%	0	0.00	
MENTOS	84	9,300.00	60	5,760.00	61%	0	0.00	
EVIAN	33	8,100.00	27	4,450.00	82%	0	0.00	
COCA COLA	66	6,950.00	36	4,100.00	69%	0	0.00	
JACK & JILL	63	6,140.00	31	2,480.00	147%	0	0.00	
COOL & CLEAN	48	4,800.00	12	1,200.00	300%	0	0.00	
LEXINGHAM	4	4,650.00	2	2,130.00	118%	0	0.00	
GATORADE	44	4,400.00	35	3,500.00	25%	0	0.00	
SMART C	41	4,100.00	11	1,100.00	272%	0	0.00	
CANDY CORNER	30	3,790.00	17	3,700.00	2%	0	0.00	
PRINGLES	15	3,750.00	5	1,100.00	240%	0	0.00	
TROLI	13	3,000.00	9	1,200.00	150%	0	0.00	
DOUBLEMINT	95	2,850.00	0	0.00		0	0.00	
NESTLE	24	2,830.00	1	300.00	843%	0	0.00	
HERSHEY'S	14	2,690.00	7	2,060.00	30%	0	0.00	
SANICARE	25	2,450.00	6	830.00	195%	0	0.00	
FISHERMAN'S FRIEND	17	2,040.00	8	960.00	112%	0	0.00	
ICE BREAKER	9	1,800.00	9	1,800.00	0%	0	0.00	
FRITO LAY	13	1,700.00	12	1,530.00	11%	0	0.00	
MOGU MOGU	16	1,600.00	14	1,400.00	14%	0	0.00	
MONDE	30	1,500.00	18	900.00	66%	0	0.00	
TOBLERONE	4	1,500.00	13	3,400.00	-55%	0	0.00	
TY	3	1,485.00	0	0.00		0	0.00	
SAN MIGUEL	11	1,320.00	17	1,700.00	-22%	0	0.00	
REDBULL	8	1,280.00	2	320.00	300%	0	0.00	
STARBUCKS	5	1,250.00	0	0.00		0	0.00	
HARIBO	10	1,140.00	2	300.00	280%	0	0.00	
RUFFLES	5	1,020.00	0	0.00		0	0.00	
C&H	4	1,000.00	2	500.00	100%	0	0.00	
SKITTLES	10	1,000.00	3	300.00	233%	0	0.00	
GIFT BUSINESS	4	950.00	8	933.50	1%	0	0.00	

RunDate: 09/13/2024

RunTime 09:49 am

# REGENT TRAVEL RETAIL GROUP

Page 90 of 132

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

FOOD, CONVENIENCE & GIFTING

## SALES REPORT - Comparative by Brand per Store

WH SMITH NAIA T3 BUS GATE

Period: 09/01/2024-09/11/2024

BRAND	Current Sales 09/01/2024-09/11/2024		Last Year 09/01/2023-09/11/2023		Inc/Dec%	2019 09/01/2019-09/11/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
CHEETOS	3	900.00	1	300.00	200%	0	0.00	
FRUITELLA	9	900.00	0	0.00		0	0.00	
MARS	9	864.00	19	2,400.00	-64%	0	0.00	
ROYAL	8	800.00	7	700.00	14%	0	0.00	
BROWNIES UNLIMITED	3	750.00	0	0.00		0	0.00	
LOTTE	5	720.00	1	150.00	380%	0	0.00	
MILKY WAY	5	700.00	0	0.00		0	0.00	
SPRITE	7	700.00	7	700.00	0%	0	0.00	
M.Y. SAN	10	600.00	7	420.00	42%	0	0.00	
VITA COCO	6	600.00	6	600.00	0%	0	0.00	
LISTERINE	3	540.00	0	0.00		0	0.00	
FLAMINGO	2	500.00	3	500.00	0%	0	0.00	
POCKY	4	460.00	2	200.00	130%	0	0.00	
LEMON DOU	3	450.00	0	0.00		0	0.00	
BEACH HUT	1	400.00	0	0.00		0	0.00	
GREEN CROSS	7	400.00	2	150.00	166%	0	0.00	
OISHI	5	400.00	11	900.00	-55%	0	0.00	
SISTER	4	400.00	1	100.00	300%	0	0.00	
KATINKO	2	370.00	2	300.00	23%	0	0.00	
GROWERS	3	330.00	8	800.00	-58%	0	0.00	
FERRERO ROCHER	1	300.00	0	0.00		0	0.00	
KINDER BUENO	4	300.00	0	0.00		0	0.00	
PERRIER WATER	2	300.00	4	600.00	-50%	0	0.00	
CASINO	3	210.00	0	0.00		0	0.00	
KINDER JOY	2	200.00	4	400.00	-50%	0	0.00	
EFFICASCENT	1	150.00	2	250.00	-40%	0	0.00	
VICKS	1	150.00	3	550.00	-72%	0	0.00	
CADBURY	1	100.00	7	1,200.00	-91%	0	0.00	
FIBISCO	1	100.00	4	320.00	-68%	0	0.00	
MANZANILLA	1	100.00	0	0.00		0	0.00	
SMARTFOOD	2	100.00	0	0.00		0	0.00	
GOYA	1	20.00	3	300.00	-93%	0	0.00	
BENETTON	0	0.00	0	0.00		0	0.00	
BUNDLE PROMO	3	0.00	0	0.00		0	0.00	

RunDate: 09/13/2024

RunTime 09:49 am

# REGENT TRAVEL RETAIL GROUP

Page 91 of 132

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

FOOD, CONVENIENCE & GIFTING

## SALES REPORT - Comparative by Brand per Store

WH SMITH NAIA T3 BUS GATE

Period: 09/01/2024-09/11/2024

BRAND	Current Sales 09/01/2024-09/11/2024		Last Year 09/01/2023-09/11/2023		Inc/Dec%	2019 09/01/2019-09/11/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
CALBEE	0	0.00	4	320.00	-100%	0	0.00	
CHIPS AHOY	0	0.00	3	290.00	-100%	0	0.00	
CLOUD 9	0	0.00	1	50.00	-100%	0	0.00	
E-VIPO	0	0.00	20	1,000.00	-100%	0	0.00	
FILIPINIANA-O	0	0.00	2	1,200.00	-100%	0	0.00	
JBC	0	0.00	4	200.00	-100%	0	0.00	
JINRO	0	0.00	1	200.00	-100%	0	0.00	
LOACKER	0	0.00	1	130.00	-100%	0	0.00	
LOCAL SCARF	0	0.00	1	450.00	-100%	0	0.00	
MICHELLE'S OUTRIGHT	0	0.00	1	200.00	-100%	0	0.00	
MODESS	0	0.00	2	300.00	-100%	0	0.00	
NISSIN	0	0.00	3	210.00	-100%	0	0.00	
OFF	0	0.00	1	180.00	-100%	0	0.00	
OKAMOTO	0	0.00	0	0.00		0	0.00	
REXONA	0	0.00	2	600.00	-100%	0	0.00	
SKETCHBOOKS	0	0.00	0	0.00		0	0.00	
SKROSS	0	0.00	0	0.00		0	0.00	
STREPSILS	0	0.00	7	1,260.00	-100%	0	0.00	
TIC TAC	0	0.00	44	2,200.00	-100%	0	0.00	
VICTORIA'S SECRET	0	0.00	0	0.00		0	0.00	
WHISPER	0	0.00	1	100.00	-100%	0	0.00	
WHSMITH BAGS	92,532	0.00	196	0.00		0	0.00	
YANYAN	0	0.00	2	200.00	-100%	0	0.00	
1-OUTRIGHT Total:	94,424	207,795.00	1,616	158,488.50	31%	0	0.00	
2-CONSIGNE								
BLEEVES	2	2,400.00	0	0.00		0	0.00	
ADG	0	0.00	2	375.00	-100%	0	0.00	
AIZA'S	0	0.00	2	350.00	-100%	0	0.00	
BAHAGHARI	0	0.00	4	480.00	-100%	0	0.00	
BONG BONG'S CONSIGN	0	0.00	2	320.00	-100%	0	0.00	
EDNA'S	0	0.00	12	2,100.00	-100%	0	0.00	
EMY'S-C	0	0.00	2	760.00	-100%	0	0.00	
ENG BEE TIN	0	0.00	8	1,200.00	-100%	0	0.00	
JOVYS	0	0.00	3	420.00	-100%	0	0.00	

RunDate: 09/13/2024

RunTime 09:49 am

## Page 92 of 132

## FOOD, CONVENIENCE & GIFTING

## WH SMITH NAIA T3 BUS GATE

WH SMITH NAIA T3 BUS GATE

BRAND	Current Sales 09/01/2024-09/11/2024		Last Year 09/01/2023-09/11/2023		Inc/Dec%	2019 09/01/2019-09/11/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
2-CONSIGNE								
LCTI	0	0.00	10	1,115.00	-100%	0	0.00	
OH NUTS	0	0.00	1	285.00	-100%	0	0.00	
QUICKMELT	0	0.00	1	450.00	-100%	0	0.00	
THE RAINS	0	0.00	5	1,400.00	-100%	0	0.00	
2-CONSIGNE Total:	2	2,400.00	52	9,255.00	-74%	0	0.00	
TOTALS:	94,426	210,195.00	1,668	167,743.50	25%	0	0.00	

RunTime 09:49 am

# REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

Page 93 of 132

FOOD, CONVENIENCE & GIFTING

## SALES REPORT - Comparative by Brand per Store

WH SMITH T3 INTL (S12)

Period: 09/01/2024-09/11/2024

BRAND	Current Sales 09/01/2024-09/11/2024		Last Year 09/01/2023-09/11/2023		Inc/Dec%	2019 09/01/2019-09/11/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
GOLDILOCKS OUTRIGHT	3,290	386,580.00	4,510	536,975.00	-28%	0	0.00	
TRAVEL BLUE	163	250,970.00	242	342,520.00	-26%	109	132,230.00	89%
PREMIER	642	55,422.86	1,594	92,598.57	-40%	0	0.00	
LEXINGHAM	24	30,160.00	9	8,360.00	260%	0	0.00	
EVIAN	117	29,200.00	212	38,900.00	-24%	238	25,340.00	15%
KATINKO	64	12,010.00	0	0.00		0	0.00	
CANDY CORNER	63	11,300.00	52	11,670.00	-3%	0	0.00	
MARS	82	11,210.00	66	10,890.00	2%	162	18,086.00	-38%
FLAMINGO	39	10,200.00	252	46,250.00	-77%	307	77,100.00	-86%
JACK & JILL	101	10,100.00	130	10,060.00	0%	0	0.00	
HARIBO	59	8,850.00	41	6,150.00	43%	0	0.00	
ROSAL	45	8,550.00	0	0.00		0	0.00	
FRITO LAY	64	8,180.00	72	13,930.00	-41%	70	6,070.00	34%
COCA COLA	66	7,750.00	235	25,100.00	-69%	54	4,050.00	91%
TROLI	36	7,750.00	39	4,150.00	86%	112	18,935.00	-59%
SANICARE	72	7,310.00	1	200.00	3555%	42	2,470.00	195%
GROOVY	37	7,110.00	32	7,860.00	-9%	130	18,070.00	-60%
SAN MIGUEL	59	7,080.00	62	6,200.00	14%	48	4,800.00	47%
MENTOS	59	6,700.00	173	17,300.00	-61%	64	3,840.00	74%
FERRERO ROCHER	11	6,050.00	1	300.00	1916%	30	29,350.00	-79%
CADBURY	33	5,730.00	62	13,150.00	-56%	44	11,095.00	-48%
POCARI	37	5,550.00	24	2,880.00	92%	55	4,675.00	18%
CHEETOS	18	5,400.00	23	6,900.00	-21%	56	8,390.00	-35%
SMART C	54	5,400.00	1	100.00	5300%	0	0.00	
BEACH HUT	5	5,300.00	2	1,700.00	211%	1	900.00	488%
REDBULL	32	5,120.00	38	6,080.00	-15%	26	3,380.00	51%
VOLVIC	32	4,800.00	0	0.00		31	3,100.00	54%
MICHELLE'S OUTRIGHT	22	4,798.00	14	2,800.00	71%	101	20,028.57	-76%
PRINGLES	19	4,750.00	0	0.00		23	4,600.00	3%
NESTLE	39	4,270.00	5	600.00	611%	8	1,640.00	160%
COOL & CLEAN	42	4,200.00	76	7,600.00	-44%	0	0.00	
GATORADE	40	4,000.00	150	15,000.00	-73%	77	5,780.00	-30%
FISHERMAN'S FRIEND	35	3,960.00	45	5,400.00	-26%	26	3,120.00	26%
HERSHEY'S	19	3,710.00	14	5,570.00	-33%	48	11,455.00	-67%

RunDate: 09/13/2024

RunTime 09:49 am

# REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

Page 94 of 132

FOOD, CONVENIENCE & GIFTING

## SALES REPORT - Comparative by Brand per Store

WH SMITH T3 INTL (S12)

Period: 09/01/2024-09/11/2024

BRAND	Current Sales 09/01/2024-09/11/2024		Last Year 09/01/2023-09/11/2023		Inc/Dec%	2019 09/01/2019-09/11/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
MOGU MOGU	36	3,600.00	50	5,000.00	-28%	0	0.00	
STARBUCKS	13	3,250.00	0	0.00		31	4,884.00	-33%
WILKINS	20	3,000.00	0	0.00		632	18,951.43	-84%
TOBLERONE	15	2,850.00	47	12,100.00	-76%	55	11,400.00	-75%
ZAINI	7	2,800.00	0	0.00		0	0.00	
LOTTE	20	2,670.00	18	2,700.00	-1%	0	0.00	
VITA COCO	26	2,600.00	24	2,400.00	8%	12	900.00	188%
DOUBLEMINT	89	2,490.00	0	0.00		8	1,080.00	130%
JINRO	10	2,000.00	0	0.00		5	1,000.00	100%
TIC TAC	33	1,980.00	0	0.00		21	1,260.00	57%
RUFFLES	6	1,800.00	14	4,200.00	-57%	3	750.00	140%
E-VIPO	32	1,600.00	14	700.00	128%	0	0.00	
PERRIER WATER	8	1,600.00	7	1,050.00	52%	0	0.00	
LEMON DOU	10	1,500.00	26	3,900.00	-61%	0	0.00	
SMARTFOOD	6	1,500.00	0	0.00		1	225.00	566%
TY	3	1,485.00	0	0.00		4	1,059.00	40%
OISHI	18	1,440.00	47	3,900.00	-63%	0	0.00	
ROYAL	14	1,400.00	0	0.00		15	1,125.00	24%
SISTER	14	1,400.00	17	1,700.00	-17%	0	0.00	
BROWNIES UNLIMITED	5	1,250.00	0	0.00		0	0.00	
EFFICASCENT	8	1,200.00	4	600.00	100%	0	0.00	
SPRITE	12	1,200.00	5	500.00	140%	10	750.00	60%
CASINO	16	1,120.00	16	1,315.00	-14%	0	0.00	
FRUITELLA	10	1,000.00	0	0.00		0	0.00	
SKITTLES	12	900.00	21	2,100.00	-57%	13	1,300.00	-30%
MILKY WAY	6	840.00	0	0.00		0	0.00	
FIBISCO	8	800.00	15	1,160.00	-31%	0	0.00	
OMEGA	4	800.00	7	1,400.00	-42%	0	0.00	
CALBEE	7	770.00	5	400.00	92%	0	0.00	
GIFT BUSINESS	3	750.00	3	750.00	0%	58	14,732.00	-94%
KINDER JOY	9	720.00	14	1,400.00	-48%	30	2,400.00	-70%
NUTELLA	2	700.00	0	0.00		0	0.00	
WHITEFLOWER	4	600.00	0	0.00		0	0.00	
CHIPS AHOY	9	560.00	12	1,260.00	-55%	0	0.00	

RunDate: 09/13/2024

RunTime 09:49 am

# REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

Page 95 of 132

FOOD, CONVENIENCE & GIFTING

## SALES REPORT - Comparative by Brand per Store

WH SMITH T3 INTL (S12)

Period: 09/01/2024-09/11/2024

BRAND	Current Sales 09/01/2024-09/11/2024		Last Year 09/01/2023-09/11/2023		Inc/Dec%	2019 09/01/2019-09/11/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
METHYL	4	480.00	0	0.00		0	0.00	
GILLET	3	450.00	2	300.00	50%	0	0.00	
LAMPEIN	3	450.00	2	300.00	50%	0	0.00	
NONGSHIM	2	450.00	0	0.00		0	0.00	
LOACKER	2	440.00	0	0.00		21	2,360.00	-81%
POCKY	4	400.00	13	2,200.00	-81%	0	0.00	
VOORTMAN	1	400.00	0	0.00		1	300.00	33%
LINDT	1	350.00	0	0.00		0	0.00	
BIODERM	3	300.00	5	500.00	-40%	0	0.00	
OFF	1	300.00	3	900.00	-66%	1	160.00	87%
GROWERS	1	200.00	14	2,800.00	-92%	2	400.00	-50%
CLOUD 9	3	150.00	7	350.00	-57%	0	0.00	
MANZANILLA	1	100.00	6	600.00	-83%	0	0.00	
7D	0	0.00	0	0.00		55	13,330.00	-100%
ABSOLUT	0	0.00	0	0.00		10	2,000.00	-100%
ASTRING-O-SOL	0	0.00	0	0.00		2	200.00	-100%
B & D	0	0.00	0	0.00		0	0.00	
BADOIT	0	0.00	0	0.00		7	700.00	-100%
BAND-AID	0	0.00	0	0.00		3	390.00	-100%
BATH & BODY WORKS	0	0.00	0	0.00		0	0.00	
BE RELAX	0	0.00	0	0.00		4	12,000.00	-100%
BIOGENIC	0	0.00	0	0.00		5	350.00	-100%
BRONCHO	0	0.00	13	1,040.00	-100%	0	0.00	
BUNDLE PROMO	26	0.00	0	0.00		0	0.00	
C&H	0	0.00	3	600.00	-100%	28	5,260.00	-100%
CABEAU	0	0.00	3	4,590.00	-100%	14	35,400.00	-100%
CHEF TONY	0	0.00	0	0.00		5	1,000.00	-100%
COLGATE	0	0.00	0	0.00		19	1,900.00	-100%
COMBOS	0	0.00	0	0.00		15	2,700.00	-100%
COOL AIR	0	0.00	0	0.00		0	0.00	
COWHEAD	0	0.00	0	0.00		15	1,160.00	-100%
CRACKING MONKEY	0	0.00	0	0.00		1	400.00	-100%
DEL MONTE	0	0.00	0	0.00		17	1,190.00	-100%
DELFI	0	0.00	3	300.00	-100%	0	0.00	

RunDate: 09/13/2024

RunTime 09:49 am

# REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

Page 96 of 132

FOOD, CONVENIENCE & GIFTING

## SALES REPORT - Comparative by Brand per Store

WH SMITH T3 INTL (S12)

Period: 09/01/2024-09/11/2024

BRAND	Current Sales 09/01/2024-09/11/2024		Last Year 09/01/2023-09/11/2023		Inc/Dec%	2019 09/01/2019-09/11/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
DESTINATION TRAVEL	0	0.00	3	1,900.00	-100%	5	6,500.00	-100%
DOLE	0	0.00	0	0.00		0	0.00	
DORITOS	0	0.00	0	0.00		8	2,000.00	-100%
DUREX	0	0.00	0	0.00		4	1,000.00	-100%
ECO BAG	0	0.00	7	1,750.00	-100%	0	0.00	
EL HOMBRE	0	0.00	0	0.00		1	150.00	-100%
EVAN WILLIAMS	0	0.00	0	0.00		2	400.00	-100%
EXTRA	0	0.00	0	0.00		14	1,890.00	-100%
FILIPINIANA-O	0	0.00	6	2,725.00	-100%	0	0.00	
FIT BAR	0	0.00	8	800.00	-100%	0	0.00	
FUMA	0	0.00	0	0.00		2	400.00	-100%
FUNDADOR	0	0.00	0	0.00		1	700.00	-100%
GO TRAVEL	0	0.00	0	0.00		0	0.00	
GODIVA	0	0.00	0	0.00		19	9,500.00	-100%
GOYA	0	0.00	18	1,800.00	-100%	0	0.00	
GREEN CROSS	0	0.00	22	1,300.00	-100%	5	370.00	-100%
HULA MACARON RUSK	0	0.00	0	0.00		0	0.00	
ICE BREAKER	0	0.00	9	1,800.00	-100%	0	0.00	
ISLAND GIRL-O	0	0.00	1	950.00	-100%	0	0.00	
JOSE CUERVO	0	0.00	0	0.00		1	200.00	-100%
JUICY FRUIT	0	0.00	0	0.00		25	680.00	-100%
KETTLE KORN	0	0.00	3	300.00	-100%	0	0.00	
KINDER BUENO	0	0.00	32	3,840.00	-100%	32	3,200.00	-100%
KISSNY	0	0.00	0	0.00		2	1,000.00	-100%
LA2PU	0	0.00	0	0.00		1	100.00	-100%
LAY'S	0	0.00	0	0.00		1	120.00	-100%
LIPTON	0	0.00	0	0.00		48	3,360.00	-100%
LISTERINE	0	0.00	3	540.00	-100%	0	0.00	
LOCAL SCARF	0	0.00	5	3,230.00	-100%	5	3,330.00	-100%
LOQI	0	0.00	1	1,200.00	-100%	0	0.00	
MANILLE LIQUER	0	0.00	0	0.00		2	300.00	-100%
MANTYX	0	0.00	0	0.00		5	1,396.00	-100%
MARLBORO	0	0.00	0	0.00		133	26,600.00	-100%
MEIJI	0	0.00	0	0.00		11	4,400.00	-100%

RunDate: 09/13/2024

RunTime 09:49 am



# REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

Page 97 of 132

FOOD, CONVENIENCE & GIFTING

## SALES REPORT - Comparative by Brand per Store

WH SMITH T3 INTL (S12)

Period: 09/01/2024-09/11/2024

BRAND	Current Sales 09/01/2024-09/11/2024		Last Year 09/01/2023-09/11/2023		Inc/Dec%	2019 09/01/2019-09/11/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
MERBA	0	0.00	2	500.00	-100%	2	500.00	-100%
MIGHTY BOND	0	0.00	5	850.00	-100%	0	0.00	
MINUTE MAID	0	0.00	0	0.00		81	4,860.00	-100%
MISHMASH	0	0.00	1	750.00	-100%	0	0.00	
MODESS	0	0.00	6	900.00	-100%	0	0.00	
MONDE	0	0.00	6	300.00	-100%	0	0.00	
MUNCHIES	0	0.00	0	0.00		4	1,200.00	-100%
NAPOLEON	0	0.00	0	0.00		1	150.00	-100%
NIVEA	0	0.00	1	100.00	-100%	16	2,000.00	-100%
NOKIA	0	0.00	0	0.00		0	0.00	
OKAMOTO	0	0.00	0	0.00		0	0.00	
OREO	0	0.00	0	0.00		5	164.00	-100%
PANDA	0	0.00	0	0.00		19	475.00	-100%
PHILIPS	0	0.00	0	0.00		0	0.00	
PIK-A-PIKEL	0	0.00	1	300.00	-100%	0	0.00	
PIKNIK	0	0.00	0	0.00		15	2,250.00	-100%
QUAKER	0	0.00	0	0.00		5	470.00	-100%
RED HORSE	0	0.00	0	0.00		19	1,900.00	-100%
REXONA	0	0.00	3	900.00	-100%	0	0.00	
RHEA ACEITE	0	0.00	3	300.00	-100%	0	0.00	
RICOA	0	0.00	0	0.00		6	600.00	-100%
ROYAL DANSK	0	0.00	0	0.00		7	2,100.00	-100%
SAMSUNG	0	0.00	0	0.00		0	0.00	
SBS	0	0.00	0	0.00		3	3,990.00	-100%
SELECTA	0	0.00	0	0.00		75	5,085.71	-100%
SKETCHBOOKS	0	0.00	0	0.00		39	41,720.00	-100%
SKINNY COW	0	0.00	0	0.00		0	0.00	
SKROSS	0	0.00	0	0.00		0	0.00	
STREPSILS	0	0.00	45	8,100.00	-100%	35	5,250.00	-100%
SUGUS	0	0.00	0	0.00		23	575.00	-100%
THE KASE	0	0.00	0	0.00		0	0.00	
TONG GARDEN	0	0.00	0	0.00		2	1,000.00	-100%
TOSKA	0	0.00	0	0.00		3	450.00	-100%
VICKS	0	0.00	30	5,410.00	-100%	18	2,160.00	-100%

RunDate: 09/13/2024

RunTime 09:49 am

# REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

Page 98 of 132

FOOD, CONVENIENCE & GIFTING

## SALES REPORT - Comparative by Brand per Store

WH SMITH T3 INTL (S12)

Period: 09/01/2024-09/11/2024

BRAND	Current Sales 09/01/2024-09/11/2024		Last Year 09/01/2023-09/11/2023		Inc/Dec%	2019 09/01/2019-09/11/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
VICTORIA'S SECRET	0	0.00	0	0.00		0	0.00	
WHSMITH BAGS	2,020	0.00	2,000	1,500.00	-100%	2	1,270.00	-100%
WONKA	0	0.00	0	0.00		3	375.00	-100%
YANYAN	0	0.00	1	100.00	-100%	0	0.00	
1-OUTRIGHT Total:	8,090	1,008,115.86	10,839	1,352,353.57	-25%	3,695	707,661.71	42%
2-CONSIGNE								
MUHLACH	378	188,250.00	266	119,800.00	57%	0	0.00	
ISLAND SOUVENIRS	574	180,106.00	199	73,278.75	145%	0	0.00	
FILIPINIANA	72	18,510.00	129	34,579.00	-46%	36	9,014.00	105%
BLEEVES	7	8,400.00	2	2,400.00	250%	13	11,050.00	-23%
EMY'S-C	22	5,520.00	100	22,210.00	-75%	13	1,950.00	183%
HEYS	1	4,200.00	0	0.00		0	0.00	
ZUMIGUI-C	8	2,410.00	11	2,940.00	-18%	0	0.00	
LOLA NUTTYS	5	1,780.00	0	0.00		0	0.00	
ES	5	1,760.00	25	10,305.00	-82%	0	0.00	
7D CONSIGN	5	1,300.00	35	7,620.00	-82%	1	140.00	828%
ABE KENI	4	1,080.00	28	10,900.00	-90%	0	0.00	
WANDERSKYE	1	445.00	3	2,535.00	-82%	0	0.00	
CACAO	1	360.00	0	0.00		0	0.00	
MARKYS	1	270.00	10	1,820.00	-85%	0	0.00	
BAHAGHARI	1	150.00	17	3,440.00	-95%	0	0.00	
7D PASPACK	0	0.00	10	15,500.00	-100%	0	0.00	
ADG	0	0.00	2	660.00	-100%	0	0.00	
AIZA'S	0	0.00	1	250.00	-100%	0	0.00	
ALPHA STREAM	0	0.00	0	0.00		2	600.00	-100%
ANKER	0	0.00	0	0.00		1	775.00	-100%
APCEI	0	0.00	0	0.00		11	3,415.00	-100%
BONG BONG'S CONSIGN	0	0.00	38	6,275.00	-100%	0	0.00	
CEBU DRIED	0	0.00	30	3,320.00	-100%	8	1,160.00	-100%
CEBU DRIED MANGOES	0	0.00	30	10,290.00	-100%	3	420.00	-100%
CEBU LUCKY	0	0.00	23	5,760.00	-100%	0	0.00	
CHOCOVRON	0	0.00	25	3,430.00	-100%	3	750.00	-100%
CHRISTINE	0	0.00	3	415.00	-100%	0	0.00	
DELFA	0	0.00	9	4,500.00	-100%	0	0.00	

RunDate: 09/13/2024

RunTime 09:49 am

# REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

Page 99 of 132

FOOD, CONVENIENCE & GIFTING

## SALES REPORT - Comparative by Brand per Store

WH SMITH T3 INTL (S12)

Period: 09/01/2024-09/11/2024

BRAND	Current Sales 09/01/2024-09/11/2024		Last Year 09/01/2023-09/11/2023		Inc/Dec%	2019 09/01/2019-09/11/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
2-CONSIGNE								
EMPERORS	0	0.00	4	1,900.00	-100%	0	0.00	
EMY'S	0	0.00	0	0.00		6	900.00	-100%
ENG BEE TIN	0	0.00	23	3,450.00	-100%	0	0.00	
FUMA	0	0.00	0	0.00		92	25,960.00	-100%
GOLDILOCKS CONSIGN	0	0.00	0	0.00		6	1,600.00	-100%
ILLY-C	0	0.00	0	0.00		0	0.00	
ILOCOS CHICHACORN	0	0.00	4	1,000.00	-100%	0	0.00	
JOANNA	0	0.00	44	8,160.00	-100%	2	460.00	-100%
JOVYS	0	0.00	18	3,020.00	-100%	0	0.00	
JUAN	0	0.00	5	1,600.00	-100%	0	0.00	
LA2PU	0	0.00	0	0.00		3	375.00	-100%
LCTI	0	0.00	43	5,100.00	-100%	0	0.00	
MARISSA	0	0.00	31	4,380.00	-100%	0	0.00	
PHIL BRAND CONSIGN	0	0.00	7	1,420.00	-100%	0	0.00	
PHIL. BRAND DRIED MANGOES	0	0.00	0	0.00		6	1,800.00	-100%
PRAIA PILIPINAS	0	0.00	0	0.00		19	2,120.00	-100%
SASMUAN CONSIGN	0	0.00	0	0.00		2	460.00	-100%
SUNDRY	0	0.00	4	400.00	-100%	0	0.00	
THE RAINS	0	0.00	4	1,120.00	-100%	0	0.00	
TRAPPIST	0	0.00	0	0.00		2	540.00	-100%
2-CONSIGNE Total:	1,085	414,541.00	1,183	373,777.75	10%	229	63,489.00	552%
TOTALS:	9,175	1,422,656.86	12,022	1,726,131.32	-17%	3,924	771,150.71	84%

RunDate: 09/13/2024

RunTime 09:49 am

# REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

Page 100 of 132

FOOD, CONVENIENCE & GIFTING

## SALES REPORT - Comparative by Brand per Store

WH SMITH T4 -AM

Period: 09/01/2024-09/11/2024

BRAND	Current Sales 09/01/2024-09/11/2024		Last Year 09/01/2023-09/11/2023		Inc/Dec%	2019 09/01/2019-09/11/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
GOLDILOCKS OUTRIGHT	154	19,516.00	133	14,407.50	35%	0	0.00	
TRAVEL BLUE	11	14,440.00	9	5,985.00	141%	0	0.00	
PREMIER	139	10,740.00	153	9,100.00	18%	0	0.00	
LEXINGHAM	4	6,050.00	4	5,220.00	15%	0	0.00	
PRINGLES	19	4,750.00	0	0.00		43	8,600.00	-44%
GLENLIVET	1	3,500.00	0	0.00		0	0.00	
MENTOS	29	3,200.00	24	2,400.00	33%	0	0.00	
CHIVAS REGAL	1	3,000.00	1	3,000.00	0%	0	0.00	
SAN MIGUEL	20	3,000.00	9	900.00	233%	84	8,400.00	-64%
FRITO LAY	20	2,610.00	13	2,460.00	6%	51	9,200.00	-71%
EVIAN	9	2,500.00	28	4,800.00	-47%	500	51,595.00	-95%
GIFT BUSINESS	10	2,500.00	1	100.00	2400%	0	0.00	
NISSIN	22	2,200.00	23	2,300.00	-4%	90	6,300.00	-65%
NESTLE	21	2,170.00	1	300.00	623%	28	10,060.00	-78%
POCARI	14	2,100.00	4	480.00	337%	27	2,295.00	-8%
TROLI	7	2,100.00	1	150.00	1300%	15	1,640.00	28%
GATORADE	19	1,900.00	37	3,700.00	-48%	109	7,630.00	-75%
MARS	9	1,860.00	9	1,620.00	14%	93	13,250.00	-85%
COCA COLA	17	1,800.00	34	3,550.00	-49%	0	0.00	
SMART C	18	1,800.00	0	0.00		0	0.00	
RUFFLES	9	1,740.00	2	600.00	190%	5	1,250.00	39%
HARIBO	11	1,650.00	16	2,400.00	-31%	0	0.00	
REDBULL	10	1,600.00	8	1,280.00	25%	20	2,600.00	-38%
MOGU MOGU	15	1,500.00	14	1,400.00	7%	0	0.00	
CANDY CORNER	10	1,480.00	9	1,800.00	-17%	0	0.00	
NONGSHIM	7	1,450.00	9	1,825.00	-20%	0	0.00	
BEACH HUT	1	1,300.00	1	1,200.00	8%	3	1,195.00	8%
FERRERO ROCHER	4	1,300.00	0	0.00		25	12,150.00	-89%
DOUBLEMINT	30	1,290.00	35	1,050.00	22%	0	0.00	
CROCO	7	1,050.00	0	0.00		0	0.00	
SANICARE	11	1,030.00	9	845.00	21%	40	2,265.00	-54%
TOBLERONE	3	1,000.00	17	2,300.00	-56%	63	23,700.00	-95%
FRUITELLA	9	900.00	0	0.00		0	0.00	
OFF	3	900.00	0	0.00		6	1,080.00	-16%

RunDate: 09/13/2024

RunTime 09:49 am

# REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

Page 101 of 132

FOOD, CONVENIENCE & GIFTING

## SALES REPORT - Comparative by Brand per Store

WH SMITH T4 -AM

Period: 09/01/2024-09/11/2024

BRAND	Current Sales 09/01/2024-09/11/2024		Last Year 09/01/2023-09/11/2023		Inc/Dec%	2019 09/01/2019-09/11/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
SPRITE	9	900.00	1	100.00	800%	0	0.00	
OISHI	11	880.00	6	480.00	83%	0	0.00	
COOL & CLEAN	8	800.00	15	1,500.00	-46%	0	0.00	
CADBURY	2	750.00	5	1,100.00	-31%	81	10,495.00	-92%
LEMON DOU	5	750.00	5	750.00	0%	0	0.00	
MERBA	3	750.00	0	0.00		27	6,750.00	-88%
STREPSILS	4	720.00	4	600.00	20%	14	2,100.00	-65%
CHEETOS	2	600.00	0	0.00		8	2,000.00	-70%
KINDER BUENO	5	600.00	1	120.00	400%	16	3,700.00	-83%
PERRIER WATER	4	600.00	1	150.00	300%	0	0.00	
REXONA	2	600.00	0	0.00		0	0.00	
LOTTE	2	520.00	2	300.00	73%	0	0.00	
GRANNY GOOSE	5	500.00	2	160.00	212%	0	0.00	
JACK & JILL	5	500.00	35	2,800.00	-82%	0	0.00	
TIC TAC	10	500.00	0	0.00		46	2,300.00	-78%
TY	1	495.00	0	0.00		0	0.00	
YANYAN	4	480.00	0	0.00		0	0.00	
HERSHEY'S	3	452.50	2	500.00	-9%	47	17,410.00	-97%
C&H	2	450.00	2	450.00	0%	10	2,000.00	-77%
MONDE	9	450.00	0	0.00		0	0.00	
STARBUCKS	2	450.00	0	0.00		76	11,020.00	-95%
LOACKER	2	440.00	0	0.00		25	5,440.00	-91%
ROYAL	4	400.00	2	200.00	100%	0	0.00	
ZAINI	1	400.00	0	0.00		0	0.00	
MICHELLES OUTRIGHT	1	250.00	0	0.00		0	0.00	
SMARTFOOD	1	250.00	0	0.00		7	1,575.00	-84%
CASINO	3	225.00	1	70.00	221%	0	0.00	
MONIE GOLD	3	225.00	1	150.00	50%	0	0.00	
BROWNIES UNLIMITED	4	200.00	0	0.00		0	0.00	
KINDER JOY	2	200.00	3	300.00	-33%	39	3,120.00	-93%
OMEGA	1	200.00	0	0.00		0	0.00	
POCKY	2	200.00	2	380.00	-47%	0	0.00	
E-VIPO	3	150.00	7	350.00	-57%	0	0.00	
GILLET	1	150.00	0	0.00		0	0.00	

RunDate: 09/13/2024

RunTime 09:49 am

# REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

Page 102 of 132

FOOD, CONVENIENCE & GIFTING

## SALES REPORT - Comparative by Brand per Store

WH SMITH T4 -AM

Period: 09/01/2024-09/11/2024

BRAND	Current Sales 09/01/2024-09/11/2024		Last Year 09/01/2023-09/11/2023		Inc/Dec%	2019 09/01/2019-09/11/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
GREEN CROSS	3	150.00	0	0.00		1	75.00	100%
CHUPA CHUPS	1	100.00	0	0.00		0	0.00	
SISTER	1	100.00	1	100.00	0%	0	0.00	
VITA COCO	1	100.00	0	0.00		0	0.00	
7D	0	0.00	0	0.00		11	2,515.00	-100%
7UP	0	0.00	0	0.00		30	2,100.00	-100%
ABSOLUT	0	0.00	0	0.00		2	3,950.00	-100%
ALFONSO	0	0.00	0	0.00		3	2,520.00	-100%
ALL CHOCOLATES FUNSIZE	0	0.00	0	0.00		52	101,400.00	-100%
AQUAFINA	0	0.00	0	0.00		42	1,260.00	-100%
BACARDI	0	0.00	0	0.00		4	3,025.00	-100%
BADOIT	0	0.00	0	0.00		4	380.00	-100%
BAILEYS	0	0.00	1	1,400.00	-100%	0	0.00	
BUNDLE PROMO	1	0.00	0	0.00		0	0.00	
CALBEE	0	0.00	1	80.00	-100%	0	0.00	
CAREFREE	0	0.00	0	0.00		1	65.00	-100%
CHEF TONY	0	0.00	0	0.00		4	800.00	-100%
CHIPS AHOY	0	0.00	1	65.00	-100%	0	0.00	
COMBOS	0	0.00	0	0.00		7	1,750.00	-100%
DEL MONTE	0	0.00	0	0.00		50	3,500.00	-100%
DORITOS	0	0.00	0	0.00		7	1,750.00	-100%
DUREX	0	0.00	1	250.00	-100%	0	0.00	
ECO BAG	0	0.00	3	750.00	-100%	0	0.00	
FIBISCO	0	0.00	6	460.00	-100%	0	0.00	
FISHERMAN'S FRIEND	0	0.00	5	600.00	-100%	9	1,080.00	-100%
FLAMINGO	0	0.00	0	0.00		12	2,900.00	-100%
FUNDADOR	0	0.00	0	0.00		2	2,250.00	-100%
GOYA	0	0.00	4	400.00	-100%	0	0.00	
GREY GOOSE	0	0.00	0	0.00		2	6,000.00	-100%
GROWERS	0	0.00	4	400.00	-100%	0	0.00	
ICE BREAKER	0	0.00	4	800.00	-100%	0	0.00	
JACK DANIELS	0	0.00	0	0.00		3	6,100.00	-100%
JELLY BEAN	0	0.00	0	0.00		1	425.00	-100%
JOHNNIE WALKER	0	0.00	3	8,500.00	-100%	11	22,200.00	-100%

RunDate: 09/13/2024

RunTime 09:49 am

# REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

Page 103 of 132

FOOD, CONVENIENCE & GIFTING

## SALES REPORT - Comparative by Brand per Store

WH SMITH T4 -AM

Period: 09/01/2024-09/11/2024

BRAND	Current Sales 09/01/2024-09/11/2024		Last Year 09/01/2023-09/11/2023		Inc/Dec%	2019 09/01/2019-09/11/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
KIRKLAND	0	0.00	0	0.00		2	3,600.00	-100%
LIPTON	0	0.00	0	0.00		68	4,760.00	-100%
LISTERINE	0	0.00	1	180.00	-100%	0	0.00	
MEIJI MACADEMIA	0	0.00	0	0.00		13	3,400.00	-100%
MOUNTAIN DEW	0	0.00	0	0.00		28	1,960.00	-100%
MUNCHIES	0	0.00	0	0.00		3	900.00	-100%
NUTELLA	0	0.00	0	0.00		19	3,800.00	-100%
PASALUBONG PACK	0	0.00	2	4,998.00	-100%	47	99,553.00	-100%
PEPSI	0	0.00	0	0.00		28	1,960.00	-100%
PIKNIK	0	0.00	0	0.00		8	1,891.00	-100%
ROYAL DANSK	0	0.00	0	0.00		6	1,800.00	-100%
VOORTMAN	0	0.00	0	0.00		8	2,400.00	-100%
WHISPER	0	0.00	0	0.00		3	300.00	-100%
WHSMITH	279	0.00	0	0.00		0	0.00	
WITORS PRALINE	0	0.00	0	0.00		3	1,275.00	-100%
WONKA	0	0.00	0	0.00		1	125.00	-100%
YELLOW TAIL	0	0.00	0	0.00		2	1,360.00	-100%
1-OUTRIGHT Total:	1,086	126,413.50	738	104,615.50	20%	2,095	526,249.00	-75%
2-CONSIGNE								
MARKYS	3	540.00	0	0.00		0	0.00	
BONG BONG'S CONSIGN	1	160.00	0	0.00		0	0.00	
PHIL BRAND CONSIGN	1	130.00	0	0.00		0	0.00	
LCTI	1	125.00	5	570.00	-78%	0	0.00	
7D CONSIGN	0	0.00	1	440.00	-100%	0	0.00	
ABE KENI	0	0.00	1	400.00	-100%	0	0.00	
ADORA	0	0.00	1	200.00	-100%	0	0.00	
AIZA'S	0	0.00	1	330.00	-100%	0	0.00	
BIJOUX TERNER	0	0.00	0	0.00		0	0.00	
CEBU BRAND CONSIGN	0	0.00	1	440.00	-100%	0	0.00	
CHOCOVRON	0	0.00	2	260.00	-100%	0	0.00	
EMY'S-C	0	0.00	6	880.00	-100%	0	0.00	
FILIPINIANA	0	0.00	0	0.00		24	11,836.00	-100%
JOANNA	0	0.00	1	160.00	-100%	0	0.00	
OH NUTS	0	0.00	3	1,800.00	-100%	0	0.00	

RunDate: 09/13/2024

RunTime 09:49 am

## Page 104 of 132

## FOOD, CONVENIENCE & GIFTING

## WH SMITH T4 -AM

BRAND	Current Sales 09/01/2024-09/11/2024		Last Year 09/01/2023-09/11/2023		Inc/Dec%	2019 09/01/2019-09/11/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
2-CONSIGNE Total:	6	955.00	22	5,480.00	-82%	24	11,836.00	-91%
TOTALS:	1,092	127,368.50	760	110,095.50	15%	2,119	538,085.00	-76%

RunTime 09:49 am



## Page 105 of 132

## FRANCHISE STORES

## MINISO CEBU

BRAND	Current Sales 09/01/2024-09/11/2024		Last Year 09/01/2023-09/11/2023		Inc/Dec%	2019 09/01/2019-09/11/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
MINISO	2,501	490,612.00	2,477	439,125.00	11%	0	0.00	
1-OUTRIGHT Total:	2,501	490,612.00	2,477	439,125.00	11%	0	0.00	
TOTALS:	2,501	490,612.00	2,477	439,125.00	11%	0	0.00	

RunTime 09:49 am

## Page 106 of 132

FRANCHISE STORES

## MINISO DRIVE&amp;DINE

MINISO DRIVE&amp;DINE

BRAND	Current Sales 09/01/2024-09/11/2024		Last Year 09/01/2023-09/11/2023		Inc/Dec%	2019 09/01/2019-09/11/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
MINISO	1,811	300,161.00	2,478	361,865.86	-17%	0	0.00	
1-OUTRIGHT Total:	1,811	300,161.00	2,478	361,865.86	-17%	0	0.00	
TOTALS:	1,811	300,161.00	2,478	361,865.86	-17%	0	0.00	

RunTime 09:49 am

## Page 107 of 132

FRANCHISE STORES

## MINISO T3

MINISO T3

BRAND	Current Sales 09/01/2024-09/11/2024		Last Year 09/01/2023-09/11/2023		Inc/Dec%	2019 09/01/2019-09/11/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
MINISO	1,912	549,107.02	2,456	564,746.50	-2%	6,009	1,167,222.98	-52%
1-OUTRIGHT Total:	1,912	549,107.02	2,456	564,746.50	-2%	6,009	1,167,222.98	-52%
TOTALS:	1,912	549,107.02	2,456	564,746.50	-2%	6,009	1,167,222.98	-52%

RunTime 09:49 am

# REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

Page 108 of 132

OUTLETS

## SALES REPORT - Comparative by Brand per Store

BORACAY

Period: 09/01/2024-09/11/2024

BRAND	Current Sales 09/01/2024-09/11/2024		Last Year 09/01/2023-09/11/2023		Inc/Dec%	2019 09/01/2019-09/11/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
ADIDAS	37	49,500.00	8	12,700.00	289%	14	20,200.00	145%
SPEEDO	10	23,125.00	0	0.00		0	0.00	
NIKE	14	20,530.00	45	66,156.00	-68%	18	35,010.00	-41%
BEACH HUT	20	16,349.00	0	0.00		36	28,405.00	-42%
BATH & BODY WORKS	35	11,173.00	32	8,850.00	26%	1	695.00	1507%
VICTORIA'S SECRET	12	10,140.00	17	14,450.00	-29%	14	13,615.00	-25%
QUIKSILVER	5	9,950.00	0	0.00		3	8,550.00	16%
CLINIQUE	3	8,400.00	0	0.00		0	0.00	
HAVAIANAS	3	3,347.00	0	0.00		0	0.00	
MINISO	7	2,463.00	0	0.00		0	0.00	
NESTI DANTE	9	1,998.00	0	0.00		14	3,500.00	-42%
GIFT BUSINESS	6	1,497.00	9	1,457.00	2%	114	35,142.00	-95%
ADIDAS PH	2	1,440.00	2	1,296.00	11%	1	540.00	166%
NALGENE-O	1	990.00	0	0.00		0	0.00	
JOCKEY	2	838.00	0	0.00		0	0.00	
FLAMINGO	7	700.00	14	1,500.00	-53%	76	22,400.00	-96%
7D	0	0.00	0	0.00		31	6,125.00	-100%
ACCEL	0	0.00	2	2,995.00	-100%	0	0.00	
BAYONGCIAGA	0	0.00	2	1,000.00	-100%	0	0.00	
BILLABONG-SL	0	0.00	0	0.00		4	3,250.00	-100%
BITE BLOCK - C	0	0.00	0	0.00		2	700.00	-100%
CALVIN KLEIN	0	0.00	0	0.00		2	8,550.00	-100%
CAREFREE	0	0.00	0	0.00		3	195.00	-100%
CARICA	0	0.00	0	0.00		2	500.00	-100%
CEBU DRIED MANGOES	0	0.00	0	0.00		0	0.00	
CHAMPION	0	0.00	1	500.00	-100%	0	0.00	
COLGATE	0	0.00	0	0.00		7	700.00	-100%
CRACKING MONKEY	0	0.00	0	0.00		2	800.00	-100%
DUREX	0	0.00	0	0.00		1	250.00	-100%
ELIZABETH ARDEN	0	0.00	0	0.00		1	1,755.00	-100%
EMY'S	0	0.00	0	0.00		5	650.00	-100%
EVERLAST	0	0.00	0	0.00		13	18,568.00	-100%
FILIPINIANA-O	0	0.00	2	398.00	-100%	18	10,617.00	-100%
FISHO	0	0.00	0	0.00		1	120.00	-100%

RunDate: 09/13/2024

RunTime 09:49 am

# REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

Page 109 of 132

OUTLETS

## SALES REPORT - Comparative by Brand per Store

BORACAY

Period: 09/01/2024-09/11/2024

BRAND	Current Sales 09/01/2024-09/11/2024		Last Year 09/01/2023-09/11/2023		Inc/Dec%	2019 09/01/2019-09/11/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
GREEN CROSS	0	0.00	0	0.00		1	85.00	-100%
GROOVY	0	0.00	8	1,120.00	-100%	19	3,520.00	-100%
ILOCOS CHICHACORN	0	0.00	0	0.00		3	750.00	-100%
ISLA	0	0.00	0	0.00		24	4,060.00	-100%
KIPLING	0	0.00	0	0.00		0	0.00	
KISSNY	0	0.00	4	600.00	-100%	9	3,600.00	-100%
L'OREAL	0	0.00	0	0.00		0	0.00	
LA2PU	0	0.00	0	0.00		3	600.00	-100%
LOCAL SCARF	0	0.00	0	0.00		3	1,200.00	-100%
MISHMASH	0	0.00	1	150.00	-100%	0	0.00	
NIVEA	0	0.00	0	0.00		8	2,745.00	-100%
NON-MERCH	132	0.00	134	0.00		0	0.00	
OAKLEY	0	0.00	0	0.00		8	12,760.00	-100%
PHIL. BRAND DRIED MANGOES	0	0.00	0	0.00		3	600.00	-100%
RADICAL ORGANICS (OUTRIGHT)	0	0.00	0	0.00		11	3,035.00	-100%
SANICARE	0	0.00	0	0.00		5	330.00	-100%
SPERRY	0	0.00	0	0.00		0	0.00	
STANCE	0	0.00	2	800.00	-100%	0	0.00	
SUNNIES STUDIOS	0	0.00	0	0.00		22	10,378.00	-100%
SWAROVSKI	0	0.00	0	0.00		1	7,200.00	-100%
THE BALM	0	0.00	0	0.00		10	17,600.00	-100%
TRAVEL BLUE	0	0.00	1	290.00	-100%	0	0.00	
TROLI	0	0.00	0	0.00		40	12,590.00	-100%
TY	0	0.00	0	0.00		3	609.25	-100%
USPA	0	0.00	0	0.00		3	8,465.00	-100%
VANS-SL	0	0.00	0	0.00		28	23,281.20	-100%
1-OUTRIGHT Total:	305	162,440.00	284	114,262.00	42%	587	334,245.45	-51%
2-CONSIGNE								
SUNNIES STUDIOS-C	50	46,030.00	0	0.00		0	0.00	
FUBU-C	32	35,559.00	35	19,416.00	83%	0	0.00	
KROOBERG	23	12,158.00	19	8,940.30	35%	37	22,261.00	-45%
8A PERFORMANCE	11	11,340.00	22	19,496.20	-41%	0	0.00	
LES PERLES	4	8,229.23	1	1,519.80	441%	6	10,508.55	-21%
ZILLA	2	2,973.00	5	3,290.00	-9%	0	0.00	

RunDate: 09/13/2024

RunTime 09:49 am

# REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

Page 110 of 132

OUTLETS

## SALES REPORT - Comparative by Brand per Store

BORACAY

Period: 09/01/2024-09/11/2024

BRAND	Current Sales 09/01/2024-09/11/2024		Last Year 09/01/2023-09/11/2023		Inc/Dec%	2019 09/01/2019-09/11/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
2-CONSIGNE								
MOSSIMO-FW	8	2,932.00	8	3,333.50	-12%	0	0.00	
XO	3	1,883.00	3	1,757.80	7%	0	0.00	
BANGE-C	1	1,797.75	0	0.00		0	0.00	
DTBG-C	1	1,700.00	3	5,130.00	-66%	0	0.00	
GENERIC-C	2	1,664.00	7	11,673.50	-85%	0	0.00	
WEKOME	1	1,415.00	0	0.00		0	0.00	
HEYS	1	1,200.00	0	0.00		1	1,290.00	-6%
PRAIA PILIPINAS	5	805.00	11	5,539.00	-85%	31	2,625.00	-69%
PICTET FINO	2	634.00	1	317.00	100%	0	0.00	
XIPIN	1	320.00	0	0.00		0	0.00	
GOLF-C	1	229.00	0	0.00		0	0.00	
ZUMIGUI-C	1	200.00	1	200.00	0%	0	0.00	
7D CONSIGN	0	0.00	0	0.00		3	600.00	-100%
AWEI	0	0.00	0	0.00		0	0.00	
FILIPINIANA	0	0.00	0	0.00		1	549.00	-100%
HALO	0	0.00	0	0.00		6	3,394.00	-100%
HEALTHY TROPICS	0	0.00	0	0.00		2	400.00	-100%
HOCO	0	0.00	0	0.00		15	3,105.00	-100%
ISLAND SOUVENIRS	0	0.00	255	86,340.50	-100%	1,641	390,677.75	-100%
KAKA-C	0	0.00	3	6,320.00	-100%	0	0.00	
MACBETH	0	0.00	3	1,008.00	-100%	0	0.00	
OZUKO	0	0.00	1	2,697.75	-100%	0	0.00	
PACSAFE-C	0	0.00	0	0.00		0	0.00	
POLLIWALKS	0	0.00	0	0.00		0	0.00	
REVA-C	0	0.00	0	0.00		51	18,844.00	-100%
ROMIX	0	0.00	1	675.00	-100%	0	0.00	
SOUVENIRS ITEMS	0	0.00	0	0.00		3	4,457.00	-100%
SPEEDO-C	0	0.00	0	0.00		47	84,676.80	-100%
THE TROPICAL SHOP	0	0.00	0	0.00		39	6,250.00	-100%
TO TRAVEL TO LIVE	0	0.00	1	299.00	-100%	0	0.00	
WANDERSKYE	0	0.00	0	0.00		1	1,789.00	-100%
YOUBAO-C	0	0.00	1	1,554.00	-100%	0	0.00	
ZOGGS	0	0.00	0	0.00		0	0.00	
2-CONSIGNE Total:	149	131,068.98	381	179,507.35	-26%	1,884	551,427.10	-76%

RunDate: 09/13/2024

RunTime 09:49 am

## Page 111 of 132

## OUTLETS

## BORACAY

BORACAY

RunDate: 09/13/2024  
RunTime 09:49 am

# REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

Page 112 of 132

OUTLETS

## SALES REPORT - Comparative by Brand per Store

CEBU PUEBLO VERDE

Period: 09/01/2024-09/11/2024

BRAND	Current Sales 09/01/2024-09/11/2024		Last Year 09/01/2023-09/11/2023		Inc/Dec%	2019 09/01/2019-09/11/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
BATH & BODY WORKS	125	43,312.00	56	15,098.00	186%	2	770.00	5524%
VICTORIA'S SECRET	48	36,949.00	13	10,710.00	244%	11	9,800.00	277%
JANSPORT	15	12,450.00	0	0.00		0	0.00	
CLINIQUE	5	12,400.00	0	0.00		0	0.00	
USPA	4	12,396.00	1	3,599.00	244%	8	28,360.00	-56%
ADIDAS PH	8	5,760.00	0	0.00		0	0.00	
CALVIN KLEIN	1	5,600.00	0	0.00		0	0.00	
FERRAGAMO	1	3,840.00	0	0.00		0	0.00	
KISSNY	4	600.00	0	0.00		0	0.00	
CHAMPION	0	0.00	1	500.00	-100%	0	0.00	
ELIZABETH ARDEN	0	0.00	0	0.00		0	0.00	
EVERLAST	0	0.00	4	1,596.00	-100%	28	29,950.00	-100%
FITFLOP-SL	0	0.00	1	1,200.00	-100%	4	11,184.00	-100%
GIFT BUSINESS	0	0.00	9	2,048.00	-100%	109	33,426.00	-100%
KIPLING-SL	0	0.00	0	0.00		1	2,100.00	-100%
LOCAL SCARF	0	0.00	0	0.00		1	399.00	-100%
LULU BLANC	0	0.00	0	0.00		1	869.70	-100%
NON-MERCH	114	0.00	142	0.00		0	0.00	
PEPE JEANS	0	0.00	1	499.00	-100%	0	0.00	
QUIKSILVER	0	0.00	0	0.00		3	2,685.00	-100%
RALPH LAUREN	0	0.00	1	5,150.00	-100%	0	0.00	
SPORTMART	0	0.00	0	0.00		1	99.00	-100%
T-SHIRT&JEANS	0	0.00	0	0.00		2	2,398.00	-100%
TOMMY BAHAMA	0	0.00	0	0.00		0	0.00	
VANS-SL	0	0.00	2	1,350.00	-100%	4	5,346.00	-100%
WORLD TRAVELER	0	0.00	0	0.00		3	12,393.00	-100%
1-OUTRIGHT Total:	325	133,307.00	231	41,750.00	219%	178	139,779.70	-4%
2-CONSIGNE								
HEYS	9	49,414.00	0	0.00		4	21,640.00	128%
KROOBERG	35	26,893.00	39	29,428.00	-8%	21	16,331.00	64%
BANGE-C	5	13,410.75	1	3,822.75	250%	0	0.00	
BG BERLIN-C	1	11,559.00	0	0.00		0	0.00	
MOSSIMO-APP	12	8,717.25	0	0.00		0	0.00	
OZUKO	2	5,395.50	2	6,137.50	-12%	0	0.00	

RunDate: 09/13/2024

RunTime 09:49 am



# REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

Page 113 of 132

OUTLETS

## SALES REPORT - Comparative by Brand per Store

CEBU PUEBLO VERDE

Period: 09/01/2024-09/11/2024

BRAND	Current Sales 09/01/2024-09/11/2024		Last Year 09/01/2023-09/11/2023		Inc/Dec%	2019 09/01/2019-09/11/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
2-CONSIGNE								
SMOOTH SKIES-C	3	4,107.00	0	0.00		0	0.00	
ZILLA	3	3,100.00	3	2,769.00	11%	0	0.00	
CLINIQUE-C	1	2,800.00	0	0.00		0	0.00	
MARK RYDEN-C	1	2,439.00	0	0.00		0	0.00	
GENERIC-C	2	1,076.00	1	550.00	95%	0	0.00	
PICTET FINO	1	540.00	0	0.00		0	0.00	
ZUMIGUI-C	3	270.00	0	0.00		0	0.00	
GOLF-C	1	250.00	0	0.00		0	0.00	
BASIC-C	0	0.00	153	72,092.45	-100%	89	66,045.90	-100%
DTBG-C	0	0.00	1	787.50	-100%	0	0.00	
EVERLAST-C	0	0.00	0	0.00		10	7,243.50	-100%
FUBU-C	0	0.00	47	44,047.25	-100%	0	0.00	
LIME-C	0	0.00	1	719.00	-100%	0	0.00	
MACBETH	0	0.00	18	3,197.75	-100%	0	0.00	
MOSSIMO-FW	0	0.00	32	9,878.75	-100%	0	0.00	
ONDA-C	0	0.00	0	0.00		6	3,766.00	-100%
ROMIX	0	0.00	0	0.00		1	590.00	-100%
SOLATEK	0	0.00	3	2,389.85	-100%	2	1,678.00	-100%
TO TRAVEL TO LIVE	0	0.00	5	1,700.00	-100%	0	0.00	
XIPIN	0	0.00	2	390.00	-100%	0	0.00	
XO	0	0.00	3	1,464.00	-100%	4	1,145.00	-100%
YOUBAO-C	0	0.00	0	0.00		1	699.00	-100%
2-CONSIGNE Total:	79	129,971.50	311	179,373.80	-27%	138	119,138.40	9%
TOTALS:	404	263,278.50	542	221,123.80	19%	316	258,918.10	1%

RunDate: 09/13/2024

RunTime 09:49 am

# REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

Page 114 of 132

OUTLETS

## SALES REPORT - Comparative by Brand per Store

CLARK PUREGOLD

Period: 09/01/2024-09/11/2024

BRAND	Current Sales 09/01/2024-09/11/2024		Last Year 09/01/2023-09/11/2023		Inc/Dec%	2019 09/01/2019-09/11/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
USPA	21	75,884.46	3	9,740.36	679%	25	99,319.49	-23%
BATH & BODY WORKS	89	37,256.59	81	30,481.57	22%	3	1,325.32	2711%
VICTORIA'S SECRET	36	24,364.64	61	39,936.03	-38%	25	21,449.10	13%
CLINIQUE	5	15,897.17	0	0.00		0	0.00	
DELSEY	1	13,659.03	0	0.00		0	0.00	
GIORGIO ARMANI-B4U	1	6,759.61	0	0.00		2	7,972.83	-15%
HUGO	1	6,429.65	0	0.00		0	0.00	
ADIDAS PH	4	2,915.12	1	795.06	266%	4	2,081.60	40%
BURBERRY	1	2,887.11	3	10,542.80	-72%	0	0.00	
NESTI DANTE	25	2,595.63	0	0.00		22	5,711.00	-54%
JANSPORT	3	2,432.94	0	0.00		0	0.00	
KISSNY	2	1,691.40	0	0.00		0	0.00	
ELIZABETH ARDEN	1	894.56	0	0.00		2	3,891.61	-77%
LOCAL SCARF	1	479.23	1	650.90	-26%	9	1,871.72	-74%
GIFT BUSINESS	1	279.55	12	3,682.31	-92%	86	30,558.16	-99%
B & D	0	0.00	4	1,133.25	-100%	0	0.00	
BILLABONG	0	0.00	3	1,022.22	-100%	0	0.00	
BRIC'S-SL	0	0.00	0	0.00		1	3,942.12	-100%
BVLGARI	0	0.00	0	0.00		2	9,447.62	-100%
CALVIN KLEIN	0	0.00	1	3,907.47	-100%	3	8,874.41	-100%
CHAMPION	0	0.00	1	1,019.34	-100%	0	0.00	
CONVERSE	0	0.00	1	56.94	-100%	0	0.00	
DAVIDOFF	0	0.00	1	5,490.20	-100%	4	9,499.53	-100%
DOUGHNUT	0	0.00	2	5,773.20	-100%	0	0.00	
EASTPAK-SL	0	0.00	2	1,703.55	-100%	0	0.00	
EVERLAST	0	0.00	1	509.67	-100%	54	56,517.86	-100%
FITFLOP	0	0.00	0	0.00		1	467.82	-100%
FITFLOP-SL	0	0.00	2	5,110.65	-100%	16	28,636.73	-100%
GATTINONI ROMA	0	0.00	0	0.00		4	12,354.58	-100%
HIGH SIERRA	0	0.00	1	849.30	-100%	0	0.00	
KIEHL'S	0	0.00	0	0.00		1	1,543.15	-100%
PAPER/PLASTIC BAGS	105	0.00	206	0.00		0	0.00	
QUIKSILVER	0	0.00	0	0.00		33	30,029.14	-100%
RALPH LAUREN	0	0.00	0	0.00		1	3,923.25	-100%

RunDate: 09/13/2024

RunTime 09:49 am

# REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

Page 115 of 132

OUTLETS

## SALES REPORT - Comparative by Brand per Store

CLARK PUREGOLD

Period: 09/01/2024-09/11/2024

BRAND	Current Sales 09/01/2024-09/11/2024		Last Year 09/01/2023-09/11/2023		Inc/Dec%	2019 09/01/2019-09/11/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
SANICARE	0	0.00	2	56.63	-100%	0	0.00	
SPERRY	0	0.00	0	0.00		1	987.62	-100%
SWATCH	0	0.00	1	5,663.00	-100%	0	0.00	
T-SHIRT&JEANS	0	0.00	0	0.00		1	986.29	-100%
UNDER ARMOUR	0	0.00	0	0.00		3	12,411.18	-100%
VANS	0	0.00	2	2,095.09	-100%	11	13,532.89	-100%
VERSACE-B4U	0	0.00	1	6,908.86	-100%	0	0.00	
1-OUTRIGHT Total:	297	194,426.69	393	137,128.40	41%	314	367,335.02	-47%
2-CONSIGNE								
KROOBERG	33	21,845.98	37	24,776.64	-11%	72	25,437.12	-14%
PORTGEAR	10	13,923.87	0	0.00		0	0.00	
HEYS	5	13,861.56	8	13,987.80	-0%	12	61,235.01	-77%
FUBU-C	8	12,130.81	133	137,448.73	-91%	0	0.00	
IT LUGGAGE-C	1	8,442.41	0	0.00		0	0.00	
KVLR-C	2	6,512.82	0	0.00		0	0.00	
AIRFIT	7	6,156.50	0	0.00		0	0.00	
SMOOTH SKIES-C	2	3,095.29	0	0.00		0	0.00	
MOSSIMO-FW	3	1,521.74	75	18,138.34	-91%	0	0.00	
FUNGOOFUN-C	1	1,066.09	2	2,157.26	-50%	0	0.00	
GIFT BUSINESS-C	1	395.64	0	0.00		0	0.00	
ZILLA-C	1	224.44	3	3,007.94	-92%	0	0.00	
FILIPINIANA	1	113.22	7	5,207.91	-97%	5	4,786.00	-97%
CISSY'S OVERRUNS	0	0.00	0	0.00		4	2,702.70	-100%
DTBG-C	0	0.00	2	3,849.85	-100%	0	0.00	
EVERLAST-C	0	0.00	0	0.00		3	624.40	-100%
GENERIC-C	0	0.00	3	1,868.10	-100%	0	0.00	
HALO	0	0.00	0	0.00		11	3,690.10	-100%
HOCO	0	0.00	0	0.00		4	1,508.46	-100%
LEZARD	0	0.00	0	0.00		2	1,038.50	-100%
MACBETH	0	0.00	48	12,178.53	-100%	0	0.00	
MARK RYDEN-C	0	0.00	2	6,000.64	-100%	0	0.00	
TUMI-C	0	0.00	1	9,196.71	-100%	0	0.00	
XO-C	0	0.00	8	3,853.57	-100%	0	0.00	

RunDate: 09/13/2024

RunTime 09:49 am

## Page 116 of 132

## OUTLETS

## CLARK PUREGOLD

CLARK PUREGOLD

BRAND	Current Sales 09/01/2024-09/11/2024		Last Year 09/01/2023-09/11/2023		Inc/Dec%	2019 09/01/2019-09/11/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
2-CONSIGNE Total:	75	89,290.37	329	241,672.02	-63%	113	101,022.29	-11%
TOTALS:	372	283,717.06	722	378,800.42	-25%	427	468,357.31	-39%

RunTime 09:49 am

# REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

Page 117 of 132

OUTLETS

## SALES REPORT - Comparative by Brand per Store

FR PITX

Period: 09/01/2024-09/11/2024

BRAND	Current Sales 09/01/2024-09/11/2024		Last Year 09/01/2023-09/11/2023		Inc/Dec%	2019 09/01/2019-09/11/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
BATH & BODY WORKS	257	87,198.00	114	53,994.00	61%	0	0.00	
VICTORIA'S SECRET	157	84,585.00	66	39,450.00	114%	0	0.00	
NIKE	18	21,460.00	6	9,270.00	131%	0	0.00	
USPA	5	13,065.00	4	9,696.00	34%	0	0.00	
ADIDAS	6	8,400.00	6	19,400.00	-56%	0	0.00	
ADIDAS PH	11	7,920.00	1	720.00	1000%	0	0.00	
CALVIN KLEIN	1	3,600.00	1	4,500.00	-20%	0	0.00	
CLINIQUE	1	2,800.00	0	0.00		0	0.00	
HAVAIANAS	2	2,298.00	0	0.00		0	0.00	
JOCKEY	3	1,437.00	0	0.00		0	0.00	
VANS-SL	1	1,200.00	2	2,400.00	-50%	0	0.00	
ACCEL	1	995.00	10	7,950.00	-87%	0	0.00	
NESTI DANTE	2	650.00	0	0.00		0	0.00	
CHAMPION	0	0.00	6	3,000.00	-100%	0	0.00	
GIFT BUSINESS	0	0.00	10	2,248.00	-100%	0	0.00	
KISSNY	0	0.00	1	150.00	-100%	0	0.00	
NON-MERCH	288	0.00	315	0.00		0	0.00	
PACSAFE	0	0.00	1	2,000.00	-100%	0	0.00	
PEPE JEANS	0	0.00	3	1,597.00	-100%	0	0.00	
TRAVEL BLUE	0	0.00	3	3,338.00	-100%	0	0.00	
1-OUTRIGHT Total:	753	235,608.00	549	159,713.00	47%	0	0.00	
2-CONSIGNE								
KROOBERG	42	28,494.00	49	27,138.60	4%	0	0.00	
PORTGEAR	9	18,820.75	0	0.00		0	0.00	
DTBG-C	7	14,045.00	5	8,470.00	65%	0	0.00	
MARK RYDEN-C	4	10,606.00	3	6,390.00	65%	0	0.00	
XO	11	8,586.00	9	4,863.00	76%	0	0.00	
AIRFIT	6	4,086.00	0	0.00		0	0.00	
BANGE-C	1	3,832.00	2	6,185.25	-38%	0	0.00	
ZILLA	3	2,569.00	5	3,400.00	-24%	0	0.00	
SOFISTICA	1	1,449.75	0	0.00		0	0.00	
OME-C	1	1,417.00	0	0.00		0	0.00	
OZUKO	1	1,199.00	3	3,597.00	-66%	0	0.00	
GENERIC-C	2	1,083.00	6	4,769.00	-77%	0	0.00	

RunDate: 09/13/2024

RunTime 09:49 am

# REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

Page 118 of 132

OUTLETS

## SALES REPORT - Comparative by Brand per Store

FR PITX

Period: 09/01/2024-09/11/2024

BRAND	Current Sales 09/01/2024-09/11/2024		Last Year 09/01/2023-09/11/2023		Inc/Dec%	2019 09/01/2019-09/11/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
2-CONSIGNE								
GLAXUNTE	3	890.00	0	0.00		0	0.00	
ADIDAS PH-C	1	720.00	0	0.00		0	0.00	
XIPIN	2	640.00	4	780.00	-17%	0	0.00	
TANKROCK-C	1	599.00	1	1,797.75	-66%	0	0.00	
GOLF-C	1	250.00	5	3,543.00	-92%	0	0.00	
AWEI	0	0.00	1	400.00	-100%	0	0.00	
BOONA-C	0	0.00	1	888.00	-100%	0	0.00	
CELEBRAT-C	0	0.00	24	3,408.00	-100%	0	0.00	
D-POWER-C	0	0.00	4	816.00	-100%	0	0.00	
FUBU-C	0	0.00	156	122,017.50	-100%	0	0.00	
KAKA-C	0	0.00	1	2,730.00	-100%	0	0.00	
MACBETH	0	0.00	13	2,598.25	-100%	0	0.00	
MOSSIMO-FW	0	0.00	29	10,749.00	-100%	0	0.00	
VIPFAN-C	0	0.00	4	3,966.00	-100%	0	0.00	
WINGMAN-C	0	0.00	1	429.00	-100%	0	0.00	
YOOBAO-C	0	0.00	-1	0.00		0	0.00	
2-CONSIGNE Total:	96	99,286.50	325	218,935.35	-54%	0	0.00	
TOTALS:	849	334,894.50	874	378,648.35	-11%	0	0.00	

RunDate: 09/13/2024

RunTime 09:49 am

# REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

Page 119 of 132

OUTLETS

## SALES REPORT - Comparative by Brand per Store

NLEX BALAGTAS

Period: 09/01/2024-09/11/2024

BRAND	Current Sales 09/01/2024-09/11/2024		Last Year 09/01/2023-09/11/2023		Inc/Dec%	2019 09/01/2019-09/11/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
BATH & BODY WORKS	215	75,862.00	176	63,100.00	20%	13	8,745.00	767%
VICTORIA'S SECRET	104	68,170.00	63	42,305.00	61%	40	34,140.00	99%
DELSEY	3	37,970.00	0	0.00		0	0.00	
USPA	6	27,194.00	8	25,994.00	4%	18	56,310.00	-51%
CLINIQUE	4	10,400.00	0	0.00		0	0.00	
JANSPORT	6	4,980.00	0	0.00		0	0.00	
PASALUBONG PACK	7	3,250.00	0	0.00		1	1,450.00	124%
ADIDAS PH	4	2,880.00	0	0.00		0	0.00	
NESTI DANTE	20	2,437.00	0	0.00		0	0.00	
TOBLERONE	5	1,800.00	0	0.00		9	2,640.00	-31%
ADIDAS	2	1,500.00	0	0.00		0	0.00	
CADBURY	35	0.00	0	0.00		50	3,720.00	-100%
EVERLAST	0	0.00	0	0.00		53	54,811.00	-100%
FITFLOP-SL	0	0.00	1	2,500.00	-100%	2	11,183.00	-100%
GATTINONI ROMA	0	0.00	0	0.00		2	7,990.00	-100%
GIFT BUSINESS	0	0.00	7	746.00	-100%	43	14,013.00	-100%
HERSHEY'S	0	0.00	0	0.00		3	600.00	-100%
KINDER JOY	0	0.00	0	0.00		1	55.00	-100%
LOCAL SCARF	0	0.00	0	0.00		1	250.00	-100%
LULU BLANC	0	0.00	0	0.00		1	1,299.00	-100%
MICHELLE'S OUTRIGHT	0	0.00	0	0.00		23	3,450.00	-100%
NESTLE	0	0.00	0	0.00		2	350.00	-100%
NON-MERCH	232	0.00	292	0.00		0	0.00	
PEPE JEANS	0	0.00	0	0.00		1	1,399.00	-100%
QUIKSILVER	0	0.00	0	0.00		1	895.00	-100%
SAUCONY	0	0.00	0	0.00		2	4,194.00	-100%
TROLI	0	0.00	0	0.00		13	4,645.00	-100%
TY	0	0.00	0	0.00		1	249.75	-100%
UNDER ARMOUR	0	0.00	0	0.00		1	3,499.00	-100%
VANS-SL	0	0.00	0	0.00		3	4,826.00	-100%
WONKA	0	0.00	0	0.00		4	480.00	-100%
1-OUTRIGHT Total:	643	236,443.00	547	134,645.00	75%	288	221,193.75	6%
2-CONSIGNE								
FUBU-C	18	31,683.00	131	77,234.75	-58%	0	0.00	

RunDate: 09/13/2024

RunTime 09:49 am

# REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

Page 120 of 132

OUTLETS

## SALES REPORT - Comparative by Brand per Store

NLEX BALAGTAS

Period: 09/01/2024-09/11/2024

BRAND	Current Sales 09/01/2024-09/11/2024		Last Year 09/01/2023-09/11/2023		Inc/Dec%	2019 09/01/2019-09/11/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
2-CONSIGNE								
MOSSIMO-FW	84	29,600.00	58	24,444.75	21%	0	0.00	
KROOBERG	27	22,953.00	47	39,294.00	-41%	158	63,967.00	-64%
BANGE-C	1	4,332.00	0	0.00		0	0.00	
ADIDAS PH-C	6	4,320.00	0	0.00		0	0.00	
PORTGEAR	4	2,475.00	0	0.00		0	0.00	
GENERIC-C	1	1,293.75	7	4,510.00	-71%	0	0.00	
FILIPINIANA	2	614.00	7	2,041.50	-69%	1	499.00	23%
XO	2	609.00	8	5,160.00	-88%	4	1,145.00	-46%
8A PERFORMANCE	0	0.00	21	21,986.00	-100%	0	0.00	
AWEI	0	0.00	1	400.00	-100%	0	0.00	
BASIC-C	0	0.00	67	29,156.65	-100%	150	102,482.91	-100%
BOONA-C	0	0.00	1	944.00	-100%	0	0.00	
DTBG-C	0	0.00	1	1,700.00	-100%	0	0.00	
GOLF-C	0	0.00	1	443.00	-100%	0	0.00	
HALO	0	0.00	0	0.00		14	6,046.00	-100%
HOCO	0	0.00	0	0.00		33	10,275.00	-100%
IPIPOO-C	0	0.00	1	290.00	-100%	0	0.00	
KAKA-C	0	0.00	1	1,850.00	-100%	0	0.00	
LENOVO-C	0	0.00	1	999.00	-100%	0	0.00	
MACBETH	0	0.00	4	1,599.50	-100%	0	0.00	
MARK RYDEN-C	0	0.00	0	0.00		0	0.00	
ONDA-C	0	0.00	0	0.00		8	3,889.00	-100%
SODO	0	0.00	0	0.00		1	1,799.00	-100%
SOLATEK	0	0.00	1	839.95	-100%	9	7,859.55	-100%
TRONSMART	0	0.00	0	0.00		2	1,559.00	-100%
UNITEK	0	0.00	0	0.00		1	460.00	-100%
XIPIN	0	0.00	7	1,365.00	-100%	0	0.00	
YOUBAO-C	0	0.00	0	0.00		2	1,404.00	-100%
ZILLA	0	0.00	3	2,563.75	-100%	2	1,700.00	-100%
2-CONSIGNE Total:	145	97,879.75	368	216,821.85	-54%	385	203,085.46	-51%
TOTALS:	788	334,322.75	915	351,466.85	-4%	673	424,279.21	-21%

RunDate: 09/13/2024

RunTime 09:49 am



# REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

Page 121 of 132

OUTLETS

## SALES REPORT - Comparative by Brand per Store

NLEX DRIVE&DINE

Period: 09/01/2024-09/11/2024

BRAND	Current Sales 09/01/2024-09/11/2024		Last Year 09/01/2023-09/11/2023		Inc/Dec%	2019 09/01/2019-09/11/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
VICTORIA'S SECRET	151	93,460.00	59	43,432.00	115%	54	47,848.00	95%
BATH & BODY WORKS	263	92,179.00	149	47,790.00	92%	20	9,736.00	846%
USPA	8	33,422.00	13	43,490.00	-23%	8	28,460.00	17%
NIKE	18	25,710.00	11	16,645.00	54%	1	4,795.00	436%
CLINIQUE	8	20,000.00	0	0.00		0	0.00	
GIFT BUSINESS	33	15,798.00	2	550.00	2772%	140	42,671.10	-62%
ADIDAS	11	11,000.00	1	1,300.00	746%	0	0.00	
PASALUBONG PACK	17	7,150.00	0	0.00		0	0.00	
NESTI DANTE	42	6,830.00	0	0.00		0	0.00	
MINISO	14	4,786.00	28	13,072.00	-63%	0	0.00	
ADIDAS PH	5	3,600.00	0	0.00		0	0.00	
CALVIN KLEIN	1	3,600.00	0	0.00		0	0.00	
JANSPORT	3	2,490.00	0	0.00		0	0.00	
JOCKEY	5	2,125.00	0	0.00		0	0.00	
TOBLERONE	3	1,050.00	0	0.00		1	300.00	250%
EVERLAST	1	479.00	0	0.00		32	41,332.00	-98%
CHAMPION	1	199.00	0	0.00		0	0.00	
7D	0	0.00	0	0.00		5	750.00	-100%
ABE KENI	0	0.00	0	0.00		4	625.00	-100%
ASICS-SL	0	0.00	0	0.00		2	4,501.00	-100%
BAYONGCIAGA	0	0.00	0	0.00		1	795.00	-100%
CADBURY	85	0.00	0	0.00		20	3,725.00	-100%
DAVAO SWEET	0	0.00	0	0.00		3	225.00	-100%
DOUGHNUT-SL	0	0.00	1	2,799.00	-100%	0	0.00	
EMY'S	0	0.00	0	0.00		3	425.00	-100%
FITFLOP-SL	0	0.00	0	0.00		4	14,812.00	-100%
FLAMINGO	0	0.00	0	0.00		1	250.00	-100%
HERSHEY'S	0	0.00	0	0.00		8	1,830.00	-100%
KINDER BUENO	0	0.00	0	0.00		2	200.00	-100%
KINDER JOY	0	0.00	0	0.00		17	610.00	-100%
LIBBEY	0	0.00	0	0.00		12	504.00	-100%
LOACKER	0	0.00	0	0.00		5	635.00	-100%
LOCAL SCARF	0	0.00	0	0.00		1	400.00	-100%
MARS	0	0.00	0	0.00		3	1,000.00	-100%

RunDate: 09/13/2024

RunTime 09:49 am

# REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

Page 122 of 132

OUTLETS

## SALES REPORT - Comparative by Brand per Store

NLEX DRIVE&DINE

Period: 09/01/2024-09/11/2024

BRAND	Current Sales 09/01/2024-09/11/2024		Last Year 09/01/2023-09/11/2023		Inc/Dec%	2019 09/01/2019-09/11/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
MICHELLE'S OUTRIGHT	0	0.00	0	0.00		14	2,090.00	-100%
MISHMASH	0	0.00	0	0.00		4	1,236.00	-100%
NON-MERCH	189	0.00	196	0.00		0	0.00	
PARKLAND	0	0.00	0	0.00		1	1,750.00	-100%
QUKSILVER	0	0.00	0	0.00		2	1,790.00	-100%
RUBBERMAID	0	0.00	0	0.00		1	1,207.50	-100%
SANICARE	0	0.00	1	50.00	-100%	12	1,185.00	-100%
SAUCONY	0	0.00	0	0.00		1	2,877.00	-100%
TRAVEL BLUE	0	0.00	0	0.00		1	1,499.00	-100%
TROLLI	0	0.00	0	0.00		18	4,225.00	-100%
TY	0	0.00	0	0.00		11	3,847.25	-100%
UNDER ARMOUR	0	0.00	0	0.00		8	11,587.10	-100%
VANS-SL	0	0.00	0	0.00		16	16,342.80	-100%
VOORTMAN	0	0.00	0	0.00		4	800.00	-100%
1-OUTRIGHT Total:	858	323,878.00	461	169,128.00	91%	440	256,865.75	26%
2-CONSIGNE								
FUBU-C	26	35,280.50	84	54,848.25	-35%	0	0.00	
PORTGEAR	8	19,759.75	0	0.00		0	0.00	
KROOBERG	15	7,062.70	71	38,060.35	-81%	88	30,621.00	-76%
KAKA-C	3	6,430.00	1	1,850.00	247%	0	0.00	
AIRFIT	6	5,553.00	0	0.00		0	0.00	
MOSSIMO-FW	17	5,500.00	14	4,900.00	12%	0	0.00	
HEYS	1	2,339.00	0	0.00		2	6,380.00	-63%
FILIPINIANA	4	1,158.00	7	631.50	83%	7	4,943.00	-76%
AWEI	2	800.00	0	0.00		0	0.00	
ADIDAS PH-C	1	720.00	0	0.00		0	0.00	
XO	2	500.00	1	2,167.00	-76%	2	555.00	-9%
BASIC-C	0	0.00	26	11,148.70	-100%	55	37,297.45	-100%
DTBG-C	0	0.00	1	1,890.00	-100%	0	0.00	
GENERIC-C	0	0.00	3	7,096.00	-100%	0	0.00	
GOLF-C	0	0.00	0	0.00		2	350.00	-100%
MACBETH	0	0.00	24	8,297.00	-100%	0	0.00	
ONDA-C	0	0.00	0	0.00		6	2,410.00	-100%
OZUKO	0	0.00	3	4,458.00	-100%	0	0.00	

RunDate: 09/13/2024

RunTime 09:49 am

## Page 123 of 132

## OUTLETS

## NLEX DRIVE&amp;DINE

NLEX DRIVE&amp;DINE

BRAND	Current Sales 09/01/2024-09/11/2024		Last Year 09/01/2023-09/11/2023		Inc/Dec%	2019 09/01/2019-09/11/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
2-CONSIGNE								
REVA-C	0	0.00	0	0.00		19	6,275.25	-100%
SODO	0	0.00	0	0.00		2	3,598.00	-100%
SOLATEK	0	0.00	0	0.00		1	599.95	-100%
TANKROCK-C	0	0.00	1	599.00	-100%	0	0.00	
UNITEK	0	0.00	0	0.00		1	460.00	-100%
YOUBAO-C	0	0.00	0	0.00		3	2,454.00	-100%
ZILLA	0	0.00	0	0.00		3	2,550.00	-100%
2-CONSIGNE Total:	85	85,102.95	236	135,945.80	-37%	191	98,493.65	-13%
TOTALS:	943	408,980.95	697	305,073.80	34%	631	355,359.40	15%

RunTime 09:49 am

# REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

Page 124 of 132

OUTLETS

## SALES REPORT - Comparative by Brand per Store

NLEX MEGA STATION

Period: 09/01/2024-09/11/2024

BRAND	Current Sales 09/01/2024-09/11/2024		Last Year 09/01/2023-09/11/2023		Inc/Dec%	2019 09/01/2019-09/11/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
BATH & BODY WORKS	231	93,937.00	90	24,350.00	285%	13	9,088.00	933%
VICTORIA'S SECRET	72	41,790.00	34	23,125.00	80%	37	33,278.00	25%
USPA	18	34,389.00	3	10,797.00	218%	18	68,190.00	-49%
THE NORTH FACE-O	3	13,497.00	0	0.00		0	0.00	
NIKE	9	13,105.00	8	13,260.00	-1%	0	0.00	
DELSEY	1	12,990.00	0	0.00		0	0.00	
CLINIQUE	4	11,200.00	0	0.00		0	0.00	
JANSPORT	9	7,470.00	0	0.00		0	0.00	
NESTI DANTE	43	7,350.00	0	0.00		0	0.00	
PASALUBONG PACK	16	6,400.00	0	0.00		0	0.00	
ADIDAS	4	4,400.00	2	3,800.00	15%	0	0.00	
MINISO	12	3,798.00	0	0.00		0	0.00	
CHAMPION	10	2,893.00	0	0.00		0	0.00	
ADIDAS PH	4	2,880.00	2	1,440.00	100%	0	0.00	
BILLABONG-SL	1	1,250.00	0	0.00		0	0.00	
ELIZABETH ARDEN	1	900.00	0	0.00		0	0.00	
TOBLERONE	1	350.00	0	0.00		12	2,000.00	-82%
7D	0	0.00	0	0.00		3	450.00	-100%
ACCEL	0	0.00	6	8,985.00	-100%	0	0.00	
CADBURY	80	0.00	0	0.00		21	3,250.00	-100%
EVERLAST	0	0.00	2	200.00	-100%	59	74,973.00	-100%
FITFLOP-SL	0	0.00	0	0.00		5	17,577.00	-100%
GIFT BUSINESS	0	0.00	1	500.00	-100%	140	35,508.00	-100%
HERSHEY'S	0	0.00	0	0.00		3	600.00	-100%
ISLA	0	0.00	0	0.00		1	150.00	-100%
KINDER JOY	0	0.00	0	0.00		11	410.00	-100%
LEVI'S	0	0.00	0	0.00		3	5,668.95	-100%
LULU BLANC	0	0.00	0	0.00		1	1,439.70	-100%
MICHELLE'S OUTRIGHT	0	0.00	0	0.00		3	450.00	-100%
NESTLE	0	0.00	0	0.00		3	558.00	-100%
NON-MERCH	206	0.00	244	0.00		0	0.00	
PARKLAND	0	0.00	0	0.00		2	3,500.00	-100%
PEPE JEANS	0	0.00	0	0.00		1	519.60	-100%
POLO RL	0	0.00	0	0.00		2	5,365.00	-100%

RunDate: 09/13/2024

RunTime 09:49 am

# REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

Page 125 of 132

OUTLETS

## SALES REPORT - Comparative by Brand per Store

NLEX MEGA STATION

Period: 09/01/2024-09/11/2024

BRAND	Current Sales 09/01/2024-09/11/2024		Last Year 09/01/2023-09/11/2023		Inc/Dec%	2019 09/01/2019-09/11/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
QUICKSILVER	0	0.00	0	0.00		1	895.00	-100%
ROCKET DOG	0	0.00	0	0.00		1	1,199.00	-100%
SNP	0	0.00	0	0.00		3	225.00	-100%
TRAVEL BLUE	0	0.00	1	595.00	-100%	0	0.00	
TROLLI	0	0.00	0	0.00		19	4,920.00	-100%
TY	0	0.00	0	0.00		19	6,385.25	-100%
UNDER ARMOUR	0	0.00	0	0.00		3	12,497.00	-100%
VANS-SL	0	0.00	0	0.00		23	32,607.00	-100%
WONKA	0	0.00	0	0.00		4	480.00	-100%
WORLD TRAVELER	0	0.00	0	0.00		2	4,050.00	-100%
1-OUTRIGHT Total:	725	258,599.00	393	87,052.00	197%	413	326,233.50	-20%
2-CONSIGNE								
FUBU-C	32	30,733.50	186	63,249.75	-51%	0	0.00	
KROOBERG	22	15,766.00	38	27,713.20	-43%	176	82,404.00	-80%
HEYS	2	11,758.00	0	0.00		3	15,007.00	-21%
8A PERFORMANCE	10	9,702.00	22	25,502.00	-61%	0	0.00	
TUMI-C	1	6,199.00	0	0.00		0	0.00	
GLAXUNTE	14	5,403.00	0	0.00		0	0.00	
MOSSIMO-FW	11	3,800.00	11	3,999.75	-4%	0	0.00	
CLINIQUE-C	1	2,800.00	0	0.00		0	0.00	
FILIPINIANA	2	1,299.00	1	549.50	136%	1	249.00	421%
PORTGEAR	1	899.75	0	0.00		0	0.00	
AIRFIT	2	522.00	0	0.00		0	0.00	
BASIC-C	0	0.00	89	40,695.55	-100%	127	104,343.65	-100%
CELEBRAT-C	0	0.00	40	556.00	-100%	0	0.00	
D-POWER-C	0	0.00	2	198.00	-100%	0	0.00	
DTBG-C	0	0.00	1	2,587.50	-100%	0	0.00	
EVERLAST-C	0	0.00	0	0.00		5	4,196.00	-100%
GENERIC-C	0	0.00	2	1,366.00	-100%	0	0.00	
HALO	0	0.00	0	0.00		25	9,501.00	-100%
HOCO	0	0.00	0	0.00		37	11,080.00	-100%
ISLANDER	0	0.00	0	0.00		16	4,508.00	-100%
KAKA-C	0	0.00	1	1,850.00	-100%	0	0.00	
MACBETH	0	0.00	24	3,597.00	-100%	0	0.00	

RunDate: 09/13/2024

RunTime 09:49 am

**REGENT TRAVEL RETAIL GROUP**

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

Page 126 of 132

**OUTLETS****SALES REPORT - Comparative by Brand per Store****NLEX MEGA STATION**

Period: 09/01/2024-09/11/2024

BRAND	Current Sales 09/01/2024-09/11/2024		Last Year 09/01/2023-09/11/2023		Inc/Dec%	2019 09/01/2019-09/11/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
2-CONSIGNE								
MATISSE	0	0.00	0	0.00		6	11,924.00	-100%
MIRO	0	0.00	0	0.00		14	5,957.00	-100%
ONDA-C	0	0.00	1	199.00	-100%	2	1,164.00	-100%
SOLATEK	0	0.00	0	0.00		2	1,439.90	-100%
SPUNN	0	0.00	0	0.00		37	27,653.00	-100%
VIPFAN-C	0	0.00	6	4,554.00	-100%	0	0.00	
XO	0	0.00	7	1,661.00	-100%	1	455.00	-100%
YOUBAO-C	0	0.00	0	0.00		1	699.00	-100%
ZILLA	0	0.00	2	2,546.75	-100%	1	850.00	-100%
2-CONSIGNE Total:	98	88,882.25	433	180,825.00	-50%	454	281,430.55	-68%
TOTALS:	823	347,481.25	826	267,877.00	29%	867	607,664.05	-42%

# REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

Page 127 of 132

OUTLETS

## SALES REPORT - Comparative by Brand per Store

SLEX

Period: 09/01/2024-09/11/2024

BRAND	Current Sales 09/01/2024-09/11/2024		Last Year 09/01/2023-09/11/2023		Inc/Dec%	2019 09/01/2019-09/11/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
BATH & BODY WORKS	245	98,747.00	143	59,345.00	66%	7	4,136.00	2287%
VICTORIA'S SECRET	128	82,390.00	61	41,223.00	99%	23	19,957.50	312%
USPA	42	74,447.00	15	51,340.00	45%	16	63,424.00	17%
NIKE	21	26,876.00	11	15,245.00	76%	0	0.00	
CLINIQUE	9	25,200.00	0	0.00		0	0.00	
ADIDAS	18	20,600.00	0	0.00		0	0.00	
THE NORTH FACE-O	2	7,998.00	0	0.00		0	0.00	
MINISO	23	5,827.00	0	0.00		0	0.00	
ADIDAS PH	6	4,320.00	1	720.00	500%	0	0.00	
JANSPORT	3	2,490.00	0	0.00		0	0.00	
HAVAIANAS	2	2,198.00	0	0.00		0	0.00	
VANS-SL	1	1,200.00	1	1,200.00	0%	6	8,046.60	-85%
NESTI DANTE	4	849.00	0	0.00		0	0.00	
SPEEDO	1	699.00	0	0.00		0	0.00	
7D	0	0.00	0	0.00		1	150.00	-100%
BRIC'S-SL	0	0.00	1	3,000.00	-100%	0	0.00	
CADBURY	0	0.00	0	0.00		10	1,300.00	-100%
CHAMPION	0	0.00	1	800.00	-100%	0	0.00	
EVERLAST	0	0.00	0	0.00		18	22,758.70	-100%
FITFLOP-SL	0	0.00	0	0.00		10	38,889.00	-100%
GIFT BUSINESS	0	0.00	9	1,408.00	-100%	33	11,939.00	-100%
HERSHEY'S	0	0.00	0	0.00		1	300.00	-100%
HURLEY	0	0.00	0	0.00		1	1,250.00	-100%
KINDER BUENO	0	0.00	0	0.00		2	900.00	-100%
KINDER JOY	0	0.00	0	0.00		15	400.00	-100%
LIBBEY	0	0.00	1	39.00	-100%	0	0.00	
MISHMASH	0	0.00	0	0.00		9	3,731.00	-100%
NESTLE	0	0.00	0	0.00		2	350.00	-100%
NON-MERCH	198	0.00	253	0.00		0	0.00	
PASALUBONG PACK	0	0.00	0	0.00		1	1,450.00	-100%
POLO RL	0	0.00	0	0.00		1	2,790.00	-100%
SANUK-SL	0	0.00	0	0.00		1	750.00	-100%
SEGUE	0	0.00	0	0.00		0	0.00	
THE BALM	0	0.00	6	3,700.00	-100%	0	0.00	

RunDate: 09/13/2024

RunTime 09:49 am

# REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

Page 128 of 132

OUTLETS

## SALES REPORT - Comparative by Brand per Store

SLEX

Period: 09/01/2024-09/11/2024

BRAND	Current Sales 09/01/2024-09/11/2024		Last Year 09/01/2023-09/11/2023		Inc/Dec%	2019 09/01/2019-09/11/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
TOBLERONE	0	0.00	0	0.00		9	1,900.00	-100%
TROLLI	0	0.00	0	0.00		17	5,265.00	-100%
TY	0	0.00	0	0.00		10	2,187.50	-100%
UNDER ARMOUR	0	0.00	0	0.00		5	15,495.00	-100%
VOLCOM-SL	0	0.00	0	0.00		2	2,500.00	-100%
WONKA	0	0.00	0	0.00		1	120.00	-100%
1-OUTRIGHT Total:	703	353,841.00	503	178,020.00	98%	201	209,989.30	68%
2-CONSIGNE								
KROOBERG	55	36,854.50	137	79,601.80	-53%	219	90,336.00	-59%
PORTGEAR	13	25,809.26	0	0.00		0	0.00	
BG BERLIN-C	2	15,562.00	0	0.00		0	0.00	
HEYS	2	9,952.00	3	24,657.00	-59%	4	16,137.50	-38%
SMOOTH SKIES-C	4	7,265.00	0	0.00		0	0.00	
XO	9	4,089.75	5	2,875.00	42%	0	0.00	
MARK RYDEN-C	1	3,665.00	4	11,322.00	-67%	0	0.00	
KAKA-C	1	2,730.00	1	1,850.00	47%	1	1,850.00	47%
BANGE-C	1	2,498.00	1	3,822.75	-34%	0	0.00	
VIDVIE	1	1,998.00	0	0.00		0	0.00	
DTBG-C	1	1,700.00	2	3,350.00	-49%	0	0.00	
TRAVEL SENTRY-C	1	1,699.00	0	0.00		0	0.00	
SOFISTICA	1	1,449.75	0	0.00		0	0.00	
ZILLA	1	485.00	1	950.00	-48%	0	0.00	
8A PERFORMANCE	0	0.00	17	19,182.00	-100%	0	0.00	
ATTITUDES	0	0.00	0	0.00		0	0.00	
AWEI	0	0.00	4	1,600.00	-100%	0	0.00	
BASIC-C	0	0.00	124	57,443.80	-100%	88	58,346.00	-100%
CELEBRAT-C	0	0.00	21	6,589.00	-100%	0	0.00	
CLINIQUE-P	0	0.00	0	0.00		0	0.00	
D-POWER-C	0	0.00	6	1,194.00	-100%	0	0.00	
FILIPINIANA	0	0.00	5	1,532.50	-100%	1	479.00	-100%
FUBU-C	0	0.00	79	46,583.75	-100%	0	0.00	
FUNGOOFUN-C	0	0.00	1	1,056.00	-100%	0	0.00	
GENERIC-C	0	0.00	3	3,020.00	-100%	2	1,545.00	-100%
HALO	0	0.00	0	0.00		25	16,602.00	-100%

RunDate: 09/13/2024

RunTime 09:49 am



# REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

Page 129 of 132

OUTLETS

## SALES REPORT - Comparative by Brand per Store

SLEX

Period: 09/01/2024-09/11/2024

BRAND	Current Sales 09/01/2024-09/11/2024		Last Year 09/01/2023-09/11/2023		Inc/Dec%	2019 09/01/2019-09/11/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
2-CONSIGNE								
HOCO	0	0.00	0	0.00		26	7,185.00	-100%
KINGSONS-C	0	0.00	0	0.00		1	1,299.00	-100%
LIME-C	0	0.00	1	799.00	-100%	0	0.00	
MACBETH	0	0.00	12	3,196.75	-100%	0	0.00	
MATISSE	0	0.00	0	0.00		1	1,929.00	-100%
MIRO	0	0.00	0	0.00		35	12,729.00	-100%
MOSSIMO-FW	0	0.00	10	3,799.50	-100%	0	0.00	
NALGENE	0	0.00	0	0.00		0	0.00	
NEW LEAGUE	0	0.00	0	0.00		10	7,870.00	-100%
OEM-C	0	0.00	1	429.00	-100%	0	0.00	
OZUKO	0	0.00	1	1,199.00	-100%	0	0.00	
PYXIS-C	0	0.00	3	607.00	-100%	0	0.00	
SOLATEK	0	0.00	0	0.00		3	2,099.85	-100%
SPUNN	0	0.00	0	0.00		27	22,653.00	-100%
TO TRAVEL TO LIVE	0	0.00	1	340.00	-100%	0	0.00	
TOMS-C	0	0.00	6	18,514.00	-100%	0	0.00	
VIPFAN-C	0	0.00	12	10,318.00	-100%	0	0.00	
WINGMAN-C	0	0.00	1	429.00	-100%	0	0.00	
XIPIN	0	0.00	1	195.00	-100%	0	0.00	
2-CONSIGNE Total:	93	115,757.26	463	306,455.85	-62%	443	241,060.35	-51%
TOTALS:	796	469,598.26	966	484,475.85	-3%	644	451,049.65	4%

RunDate: 09/13/2024

RunTime 09:49 am

# REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

Page 130 of 132

OUTLETS

## SALES REPORT - Comparative by Brand per Store

SUBIC FREEPORT

Period: 09/01/2024-09/11/2024

BRAND	Current Sales 09/01/2024-09/11/2024		Last Year 09/01/2023-09/11/2023		Inc/Dec%	2019 09/01/2019-09/11/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
BATH & BODY WORKS	141	50,919.00	64	19,395.00	162%	10	4,423.00	1051%
DELSEY	5	46,063.00	0	0.00		0	0.00	
CLINIQUE	14	39,200.00	0	0.00		0	0.00	
VICTORIA'S SECRET	71	38,200.00	61	43,003.00	-11%	22	15,825.00	141%
USPA	8	16,916.00	4	12,647.00	33%	6	26,074.00	-35%
CHLOE	2	9,120.00	0	0.00		0	0.00	
ADIDAS PH	11	7,920.00	3	2,160.00	266%	9	4,500.00	76%
JANSPORT	3	2,490.00	0	0.00		0	0.00	
GIFT BUSINESS	12	2,097.00	22	5,094.00	-58%	66	19,120.00	-89%
NESTI DANTE	12	1,587.00	12	1,558.00	1%	12	2,950.00	-46%
MISHMASH	2	1,000.00	0	0.00		0	0.00	
JOCKEY	2	898.00	0	0.00		0	0.00	
LOCAL SCARF	1	199.00	8	942.00	-78%	1	199.00	0%
ACCEL	0	0.00	5	3,975.00	-100%	0	0.00	
BENSIMON-SL	0	0.00	0	0.00		7	693.00	-100%
BRIC'S-SL	0	0.00	0	0.00		1	2,975.00	-100%
BURBERRY	0	0.00	1	2,030.00	-100%	0	0.00	
BVLGARI	0	0.00	0	0.00		4	14,850.00	-100%
BVLGARI-SL	0	0.00	0	0.00		1	2,850.00	-100%
CALVIN KLEIN	0	0.00	1	4,500.00	-100%	2	9,000.00	-100%
CHAMPION	0	0.00	4	2,900.00	-100%	0	0.00	
DAVIDOFF	0	0.00	5	21,680.00	-100%	0	0.00	
ELIZABETH ARDEN	0	0.00	0	0.00		2	3,100.00	-100%
EVERLAST	0	0.00	0	0.00		42	58,003.00	-100%
EVITA PERONI	0	0.00	4	1,096.00	-100%	0	0.00	
FERRAGAMO	0	0.00	0	0.00		3	11,400.00	-100%
FITFLOP-SL	0	0.00	4	6,100.00	-100%	2	1,798.00	-100%
KIPLING	0	0.00	2	7,798.00	-100%	0	0.00	
KIPLING-SL	0	0.00	0	0.00		1	1,350.00	-100%
KISSNY	0	0.00	3	597.00	-100%	0	0.00	
LACOSTE	0	0.00	0	0.00		1	3,150.00	-100%
MARC JACOBS	0	0.00	1	7,800.00	-100%	0	0.00	
MELISSA	0	0.00	0	0.00		1	99.00	-100%
NON-MERCH	130	0.00	134	0.00		0	0.00	

RunDate: 09/13/2024

RunTime 09:49 am

# REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

Page 131 of 132

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SUBIC FREEPORT

Period: 09/01/2024-09/11/2024

BRAND	Current Sales 09/01/2024-09/11/2024		Last Year 09/01/2023-09/11/2023		Inc/Dec%	2019 09/01/2019-09/11/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
ODESCALCHI-SL	0	0.00	0	0.00		1	1,600.00	-100%
QUIKSILVER	0	0.00	0	0.00		2	1,790.00	-100%
RALPH LAUREN	0	0.00	0	0.00		4	16,400.00	-100%
ROCKET DOG	0	0.00	1	500.00	-100%	0	0.00	
SANUK-SL	0	0.00	0	0.00		7	4,900.00	-100%
SPRAYGROUND	0	0.00	0	0.00		3	2,997.00	-100%
SWAROVSKI	0	0.00	1	4,319.00	-100%	0	0.00	
SWATCH	0	0.00	1	5,000.00	-100%	0	0.00	
VANS-SL	0	0.00	0	0.00		14	17,424.80	-100%
VERSACE	0	0.00	0	0.00		1	3,750.00	-100%
WORLD TRAVELER	0	0.00	0	0.00		3	11,205.00	-100%
1-OUTRIGHT Total:	414	216,609.00	341	153,094.00	41%	228	242,425.80	-10%
2-CONSIGNE								
BG BERLIN-C	3	30,733.00	0	0.00		0	0.00	
FUBU-C	29	20,659.00	85	58,159.50	-64%	0	0.00	
MOSSIMO-FW	33	12,200.00	7	3,278.25	272%	0	0.00	
IT LUGGAGE-C	1	8,829.00	0	0.00		0	0.00	
MARK RYDEN-C	2	5,433.00	1	3,278.00	65%	0	0.00	
SMOOTH SKIES-C	4	4,966.00	0	0.00		0	0.00	
BANGE-C	1	2,450.00	0	0.00		0	0.00	
HEYS	2	2,080.00	0	0.00		8	42,657.00	-95%
DTBG-C	2	1,901.25	6	9,310.25	-79%	0	0.00	
FUNGOOFUN-C	1	1,790.00	0	0.00		0	0.00	
ZILLA	1	1,347.75	2	1,338.75	0%	0	0.00	
MIMAX-C	1	969.00	0	0.00		2	1,728.00	-43%
WEKOME	1	750.00	0	0.00		0	0.00	
GIFT BUSINESS-C	1	399.00	0	0.00		2	2,268.00	-82%
8A PERFORMANCE	0	0.00	0	0.00		16	11,559.00	-100%
CABINZERO	0	0.00	0	0.00		2	6,322.00	-100%
DEUTER-C	0	0.00	0	0.00		3	4,690.00	-100%
EVERLAST-C	0	0.00	0	0.00		1	1,950.00	-100%
GENERIC-C	0	0.00	3	1,556.00	-100%	0	0.00	
GOLF-C	0	0.00	2	886.00	-100%	1	157.00	-100%
HEAD-C	0	0.00	0	0.00		3	2,448.00	-100%

RunDate: 09/13/2024

RunTime 09:49 am

# REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

Page 132 of 132

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## SALES REPORT - Comparative by Brand per Store

SUBIC FREEPORT

Period: 09/01/2024-09/11/2024

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	Qty.	Nett	Qty.	Net		Qty.	Net	
2-CONSIGNE								
IPIPOO-C	0	0.00	1	290.00	-100%	0	0.00	
KROOBERG	0	0.00	0	0.00		54	23,045.00	-100%
MACBETH	0	0.00	16	6,398.00	-100%	0	0.00	
MARES	0	0.00	0	0.00		3	5,563.00	-100%
ONDA-C	0	0.00	0	0.00		2	1,524.00	-100%
PACSAFE-C	0	0.00	0	0.00		11	56,703.00	-100%
SWISS TECH	0	0.00	0	0.00		2	1,028.00	-100%
TO TRAVEL TO LIVE	0	0.00	1	299.00	-100%	0	0.00	
TRONSMART	0	0.00	0	0.00		1	625.00	-100%
URBANIZE	0	0.00	0	0.00		7	13,866.00	-100%
XIPIN	0	0.00	2	390.00	-100%	0	0.00	
XO	0	0.00	2	779.00	-100%	6	1,839.00	-100%
YOUBAO-C	0	0.00	1	1,944.00	-100%	2	1,260.00	-100%
ZOGGS	0	0.00	0	0.00		3	3,693.00	-100%
2-CONSIGNE Total:	82	94,507.00	129	87,906.75	7%	129	182,925.00	-48%
TOTALS:	496	311,116.00	470	241,000.75	29%	357	425,350.80	-26%

RunDate: 09/13/2024

RunTime 09:49 am

Prepared By:

Willie

Noted By: