

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

Page 1 of 139

ATHLEISURE

DFP FIESTAMALL

DFP FIESTAMALL

BRAND	Current Sales 04/01/2025-04/06/2025		Last Year 04/01/2024-04/06/2024		Inc/Dec%	2019 04/01/2019-04/06/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
ADIDAS	20	42,952.55	0	0.00		0	0.00	
NIKE	11	18,303.40	0	0.00		0	0.00	
1-OUTRIGHT Total:	31	61,255.95	0	0.00		0	0.00	
TOTALS:	31	61,255.95	0	0.00		0	0.00	

RunTime 02:33 pm

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

ATHLEISURE

DFP LUXEMALL

Period: 04/01/2025-04/06/2025

RunDate: 04/07/2025
RunTime 02:33 pm

REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

Page 3 of 139

ATHLEISURE

SALES REPORT - Comparative by Brand per Store

SPACE28 TRAVEL BUDDY T3

Period: 04/01/2025-04/06/2025

BRAND	Current Sales 04/01/2025-04/06/2025		Last Year 04/01/2024-04/06/2024		Inc/Dec%	2019 04/01/2019-04/06/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
ANKER	0	0.00	19	24,700.00	-100%	0	0.00	
APPLE-TRI	0	0.00	2	3,998.00	-100%	0	0.00	
AUKEY	0	0.00	9	19,499.00	-100%	0	0.00	
JBL-TRI	0	0.00	2	15,794.00	-100%	0	0.00	
LULU BLANC	0	0.00	0	0.00		1	1,749.00	-100%
NON-MERCH	0	0.00	8	125.00	-100%	27	0.00	
PEPE JEANS	0	0.00	0	0.00		1	1,799.00	-100%
PROMOTION CODE	0	0.00	2	-100.00	-100%	0	0.00	
QUIKSILVER	0	0.00	0	0.00		1	895.00	-100%
SONY-TRI	0	0.00	1	1,699.00	-100%	0	0.00	
TENKI	0	0.00	6	4,244.00	-100%	0	0.00	
TRAVEL BLUE	0	0.00	33	22,730.00	-100%	9	9,541.00	-100%
USPA	0	0.00	10	45,951.00	-100%	2	9,990.00	-100%
WONKY-TRI	0	0.00	1	599.00	-100%	0	0.00	
WORLD TRAVELER	0	0.00	0	0.00		1	3,590.00	-100%
1-OUTRIGHT Total:	0	0.00	93	139,239.00	-100%	42	27,564.00	-100%
2-CONSIGNE								
AMERICAN TOURISTER	0	0.00	0	0.00		25	115,555.00	-100%
BG BERLIN-C	0	0.00	2	13,130.00	-100%	0	0.00	
CABINZERO	0	0.00	3	13,537.00	-100%	0	0.00	
DELSEY-C	0	0.00	0	0.00		2	10,231.50	-100%
FLIGHT 001	0	0.00	0	0.00		2	1,240.00	-100%
GUESS-C	0	0.00	8	51,584.00	-100%	7	29,786.00	-100%
HAWK-C	0	0.00	5	6,437.25	-100%	0	0.00	
HEYS	0	0.00	6	33,394.00	-100%	1	890.00	-100%
IT LUGGAGE-C	0	0.00	1	9,450.00	-100%	0	0.00	
PACSAFE-C	0	0.00	13	88,807.00	-100%	0	0.00	
SAMSONITE-C	0	0.00	0	0.00		9	58,660.00	-100%
SMOOTH SKIES-C	0	0.00	7	6,303.00	-100%	0	0.00	
TRAVELON	0	0.00	0	0.00		12	21,540.00	-100%
U-ELEMENT	0	0.00	12	27,378.00	-100%	0	0.00	
VICTORINOX	0	0.00	0	0.00		3	22,470.00	-100%
WANDERSKYE	0	0.00	24	66,316.00	-100%	41	57,139.00	-100%
WORLD TRAVELER-C	0	0.00	0	0.00		20	20,700.00	-100%

RunDate: 04/07/2025

RunTime 02:33 pm

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

Page 4 of 139

ATHLEISURE

SPACE28 TRAVEL BUDDY T3

BRAND	Current Sales 04/01/2025-04/06/2025		Last Year 04/01/2024-04/06/2024		Inc/Dec%	2019 04/01/2019-04/06/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
2-CONSIGNE Total:	0	0.00	81	316,336.25	-100%	122	338,211.50	-100%
TOTALS:	0	0.00	174	455,575.25	-100%	164	365,775.50	-100%

RunTime 02:33 pm

REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

Page 5 of 139

ATHLEISURE**SALES REPORT - Comparative by Brand per Store****T3 INTL SPACE5**

Period: 04/01/2025-04/06/2025

BRAND	Current Sales 04/01/2025-04/06/2025		Last Year 04/01/2024-04/06/2024		Inc/Dec%	2019 04/01/2019-04/06/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
PANDORA	0	0.00	0	0.00		27	145,750.00	-100%
1-OUTRIGHT Total:	0	0.00	0	0.00		27	145,750.00	-100%
2-CONSIGNE								
MINISO-C	485	224,705.00	724	274,596.00	-18%	0	0.00	
2-CONSIGNE Total:	485	224,705.00	724	274,596.00	-18%	0	0.00	
TOTALS:	485	224,705.00	724	274,596.00	-18%	27	145,750.00	54%

REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

Page 6 of 139

ATHLEISURE

SALES REPORT - Comparative by Brand per Store

THE SHOPPES LEFT WING

Period: 04/01/2025-04/06/2025

BRAND	Current Sales 04/01/2025-04/06/2025		Last Year 04/01/2024-04/06/2024		Inc/Dec%	2019 04/01/2019-04/06/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
NIKE	79	125,680.00	81	132,326.00	-5%	0	0.00	
ADIDAS	32	53,100.00	81	140,970.00	-62%	0	0.00	
STANLEY	1	2,530.00	0	0.00		0	0.00	
GIFT BUSINESS	0	0.00	2	0.00		0	0.00	
KIPLING	0	0.00	0	0.00		3	23,300.00	-100%
NESTI DANTE	0	0.00	0	0.00		24	5,300.00	-100%
NON-MERCH	65	0.00	79	670.00	-100%	17	0.00	
POLO RL	0	0.00	0	0.00		1	2,790.00	-100%
PROMOTION CODE	0	0.00	2	-100.00	-100%	0	0.00	
QUIKSILVER	0	0.00	0	0.00		9	8,055.00	-100%
TRAVEL BLUE	0	0.00	11	18,250.00	-100%	2	3,398.00	-100%
UNDER ARMOUR	0	0.00	0	0.00		2	7,133.00	-100%
USPA	0	0.00	0	0.00		3	5,185.00	-100%
1-OUTRIGHT Total:	177	181,310.00	256	292,116.00	-37%	61	55,161.00	228%
2-CONSIGNE								
FILIPINIANA-C	40	24,840.00	17	3,220.00	671%	0	0.00	
HEYS	1	11,439.00	0	0.00		0	0.00	
TRAVEL SENTRY-C	4	6,206.00	0	0.00		0	0.00	
BRIC'S-C	0	0.00	0	0.00		7	34,000.00	-100%
ED HARDY	0	0.00	0	0.00		7	2,830.00	-100%
FOSSIL-C	0	0.00	0	0.00		8	62,600.00	-100%
HAWK-C	0	0.00	0	0.00		4	3,999.00	-100%
IPANEMA	0	0.00	0	0.00		2	2,868.00	-100%
KROOBERG	0	0.00	0	0.00		6	3,724.00	-100%
NESTI DANTE-C	0	0.00	0	0.00		18	4,300.00	-100%
PARKLAND-C	0	0.00	0	0.00		2	3,740.00	-100%
SWAROVSKI-C	0	0.00	0	0.00		4	29,410.00	-100%
2-CONSIGNE Total:	45	42,485.00	17	3,220.00	1219%	58	147,471.00	-71%
TOTALS:	222	223,795.00	273	295,336.00	-24%	119	202,632.00	10%

RunDate: 04/07/2025

RunTime 02:33 pm

REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

Page 7 of 139

ATHLEISURE

SALES REPORT - Comparative by Brand per Store

THE SHOPPES T3 LANDSIDE

Period: 04/01/2025-04/06/2025

BRAND	Current Sales 04/01/2025-04/06/2025		Last Year 04/01/2024-04/06/2024		Inc/Dec%	2019 04/01/2019-04/06/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
NIKE	50	74,140.00	14	26,103.00	184%	53	124,135.00	-40%
TRAVEL BLUE	38	55,249.00	44	51,250.00	7%	6	7,994.00	591%
ANKER	20	39,375.00	18	31,215.00	26%	0	0.00	
SWAROVSKI	3	32,400.00	0	0.00		0	0.00	
PROMOTION CODE	7	27,993.00	4	-200.00	*****%	0	0.00	
ADIDAS PH	21	21,795.00	0	0.00		0	0.00	
AUKEY	13	21,693.00	13	17,743.00	22%	0	0.00	
STANLEY	7	18,370.00	0	0.00		0	0.00	
ADIDAS	7	12,100.00	5	4,200.00	188%	0	0.00	
MOSCHINO	1	5,250.00	0	0.00		0	0.00	
JBL-TRI	1	4,999.00	10	27,964.00	-82%	0	0.00	
MINISO	15	4,145.00	3	567.00	631%	0	0.00	
CLINIQUE	1	3,500.00	0	0.00		0	0.00	
BURBERRY	1	2,900.00	0	0.00		0	0.00	
BUSHNELL-TRI	1	1,999.00	0	0.00		0	0.00	
APPLE-TRI	0	0.00	2	3,998.00	-100%	0	0.00	
BAYONGCIAGA	0	0.00	5	2,990.00	-100%	0	0.00	
BEACH HUT	0	0.00	4	3,885.00	-100%	0	0.00	
BELKIN	0	0.00	1	1,250.00	-100%	0	0.00	
BILLABONG-SL	0	0.00	0	0.00		1	1,716.00	-100%
BIRKENSTOCK	0	0.00	1	3,790.00	-100%	0	0.00	
CONVERSE	0	0.00	1	3,390.00	-100%	0	0.00	
DAVID BECKHAM	3	0.00	0	0.00		0	0.00	
DELSEY	0	0.00	2	12,499.00	-100%	0	0.00	
DESTINATION TRAVEL	0	0.00	1	995.00	-100%	0	0.00	
EASTPAK-SL	0	0.00	1	807.00	-100%	0	0.00	
EVERLAST	0	0.00	0	0.00		44	58,197.00	-100%
FITFLOP-SL	0	0.00	0	0.00		5	14,580.00	-100%
GATTINONI ROMA	0	0.00	0	0.00		1	4,595.00	-100%
GIFT BUSINESS	0	0.00	20	190.00	-100%	3	1,375.00	-100%
HYDROFLASK-O	0	0.00	3	8,070.00	-100%	0	0.00	
ISLA	0	0.00	0	0.00		4	1,090.00	-100%
JANSPORT	0	0.00	1	2,490.00	-100%	0	0.00	
MARSHALL-TRI	0	0.00	1	12,229.00	-100%	0	0.00	

RunDate: 04/07/2025

RunTime 02:33 pm

REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

Page 8 of 139

ATHLEISURE

SALES REPORT - Comparative by Brand per Store

THE SHOPPES T3 LANDSIDE

Period: 04/01/2025-04/06/2025

BRAND	Current Sales 04/01/2025-04/06/2025		Last Year 04/01/2024-04/06/2024		Inc/Dec%	2019 04/01/2019-04/06/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
NAUTICA	5	0.00	0	0.00		0	0.00	
NON-MERCH	69	0.00	84	390.00	-100%	289	0.00	
QUIKSILVER	0	0.00	0	0.00		23	20,585.00	-100%
SENNHEISER-TRI	0	0.00	1	2,899.00	-100%	0	0.00	
SONY-TRI	0	0.00	1	3,699.00	-100%	0	0.00	
SPEEDO	0	0.00	3	3,722.00	-100%	0	0.00	
TY	0	0.00	2	990.00	-100%	0	0.00	
UNDER ARMOUR	0	0.00	0	0.00		1	4,056.50	-100%
USPA	0	0.00	4	5,453.00	-100%	2	10,990.00	-100%
WORLD TRAVELER	0	0.00	0	0.00		3	11,770.00	-100%
1-OUTRIGHT Total:	263	325,908.00	249	232,578.00	40%	435	261,083.50	24%
2-CONSIGNE								
FILIPINIANA-C	432	154,990.00	144	48,190.00	221%	36	15,114.00	925%
OAKLEY-C	39	116,735.00	38	89,900.00	29%	38	89,022.00	31%
SUNNIES STUDIOS-C	121	113,855.00	182	116,910.00	-2%	172	73,099.00	55%
QUIKSILVER-C	65	106,600.00	19	42,690.00	149%	0	0.00	
U-ELEMENT	19	86,161.00	3	7,587.00	1035%	0	0.00	
SUNNIES FACE	162	75,145.00	0	0.00		0	0.00	
PACSAFE-C	10	70,550.00	1	5,139.00	1272%	4	13,106.00	438%
ROXY-C	35	65,840.00	11	21,400.00	207%	0	0.00	
HEYS	5	39,655.00	0	0.00		3	9,370.00	323%
VERSACE-C	5	35,880.00	2	7,500.00	378%	0	0.00	
MARC JACOBS-C	6	35,630.00	0	0.00		0	0.00	
MOSSIMO-APP	29	34,110.00	29	31,510.00	8%	24	25,802.00	32%
KROOBERG	42	33,463.00	33	26,417.00	26%	50	33,100.00	1%
BILLABONG	20	32,620.00	9	19,480.00	67%	0	0.00	
CALVIN KLEIN-C	6	25,520.00	1	3,600.00	608%	0	0.00	
8A PERFORMANCE	20	25,510.00	34	40,616.00	-37%	0	0.00	
YVES SAINT LAURENT-C	3	24,775.00	9	64,760.00	-61%	0	0.00	
BURBERRY-C	5	23,660.00	1	2,610.00	806%	0	0.00	
ELIZABETH ARDEN-C	8	23,075.00	0	0.00		0	0.00	
CLINIQUE-C	6	16,000.00	12	28,900.00	-44%	0	0.00	
CHLOE-C	2	15,400.00	0	0.00		0	0.00	
SWAROVSKI-C	1	15,100.00	1	7,400.00	104%	0	0.00	

RunDate: 04/07/2025

RunTime 02:33 pm

REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

Page 9 of 139

ATHLEISURE

SALES REPORT - Comparative by Brand per Store

THE SHOPPES T3 LANDSIDE

Period: 04/01/2025-04/06/2025

BRAND	Current Sales 04/01/2025-04/06/2025		Last Year 04/01/2024-04/06/2024		Inc/Dec%	2019 04/01/2019-04/06/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
2-CONSIGNE								
LEGEND WALKER	1	12,589.00	0	0.00		0	0.00	
GIORGIO ARMANI-C	1	9,450.00	5	31,585.00	-70%	0	0.00	
MOSCHINO-C	2	8,120.00	0	0.00		0	0.00	
ADIDAS PH-C	14	7,795.00	17	12,240.00	-36%	0	0.00	
RALPH LAUREN-C	1	7,550.00	0	0.00		0	0.00	
WANDERSKYE	9	5,121.00	33	33,187.00	-84%	0	0.00	
HUGO BOSS-C	1	4,900.00	3	18,090.00	-72%	0	0.00	
MAGWAI	6	4,200.00	1	700.00	500%	0	0.00	
FOR KEEPS-C	9	1,954.00	0	0.00		0	0.00	
BEACH HUT-C	1	1,200.00	1	1,200.00	0%	0	0.00	
NESTI DANTE-C	5	1,200.00	0	0.00		0	0.00	
90210-P	0	0.00	0	0.00		4	1,376.00	-100%
ABERCROMBIE-P	0	0.00	0	0.00		1	3,159.00	-100%
AGATHA RUIZ DE LA PRADA-P	0	0.00	0	0.00		1	1,319.00	-100%
ANTONIO BANDERAS-P	0	0.00	0	0.00		1	1,159.00	-100%
ARIANA GRANDE-P	0	0.00	0	0.00		1	2,899.00	-100%
ARTIART	0	0.00	0	0.00		7	9,153.00	-100%
BATH & BODY WORKS-C	0	0.00	0	0.00		1	399.00	-100%
BENETTON-P	0	0.00	0	0.00		12	18,168.00	-100%
BG BERLIN-C	0	0.00	1	8,140.00	-100%	0	0.00	
BRAVEN	0	0.00	0	0.00		1	4,890.00	-100%
BVLGARI-P	0	0.00	0	0.00		1	4,889.00	-100%
CABINZERO	0	0.00	1	4,829.00	-100%	1	3,669.00	-100%
CLUB CLIO-C	0	0.00	0	0.00		7	8,160.00	-100%
DAVIDOFF-C	0	0.00	1	4,240.00	-100%	0	0.00	
DAVIDOFF-P	0	0.00	0	0.00		1	4,939.00	-100%
DEUTER-C	0	0.00	0	0.00		4	8,376.00	-100%
ED HARDY	0	0.00	0	0.00		6	5,224.50	-100%
ELIZABETH ARDEN-P	0	0.00	0	0.00		1	2,789.00	-100%
FERRARI-P	0	0.00	0	0.00		3	9,477.00	-100%
FITFLOP-C	0	0.00	0	0.00		8	38,020.00	-100%
FRESH-P	0	0.00	0	0.00		13	7,577.00	-100%
HALO	0	0.00	0	0.00		5	2,181.00	-100%
HAWK-C	0	0.00	0	0.00		5	5,898.75	-100%

RunDate: 04/07/2025

RunTime 02:33 pm

REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

Page 10 of 139

ATHLEISURE

SALES REPORT - Comparative by Brand per Store

THE SHOPPES T3 LANDSIDE

Period: 04/01/2025-04/06/2025

BRAND	Current Sales 04/01/2025-04/06/2025		Last Year 04/01/2024-04/06/2024		Inc/Dec%	2019 04/01/2019-04/06/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
2-CONSIGNE								
HOCO	0	0.00	0	0.00		9	2,096.00	-100%
HOLIKA-C	0	0.00	0	0.00		5	2,870.00	-100%
HOLLISTER-P	0	0.00	0	0.00		1	1,789.00	-100%
HUG ME	0	0.00	0	0.00		3	1,797.00	-100%
HYDRAPAK	0	0.00	0	0.00		2	2,508.00	-100%
IPANEMA	0	0.00	0	0.00		10	11,230.00	-100%
ISLAND SOUVENIRS	0	0.00	3	677.00	-100%	0	0.00	
JANSPORT-C	0	0.00	0	0.00		6	16,120.00	-100%
JOVAN-P	0	0.00	0	0.00		3	2,447.00	-100%
KISSNY-C	0	0.00	0	0.00		16	5,300.00	-100%
LACOSTE-P	0	0.00	0	0.00		1	5,209.00	-100%
LEWIS N CLARK	0	0.00	0	0.00		13	8,677.00	-100%
LOQI	0	0.00	0	0.00		1	1,529.00	-100%
LUXOTTICA-C	0	0.00	0	0.00		1	6,300.00	-100%
MACBETH	0	0.00	3	1,347.00	-100%	0	0.00	
MARSHALL	0	0.00	0	0.00		1	7,890.00	-100%
MOMAX	0	0.00	0	0.00		4	2,420.00	-100%
MOPHIE	0	0.00	0	0.00		6	14,740.00	-100%
MOSSIMO-FW	0	0.00	15	7,428.00	-100%	0	0.00	
NALGENE	0	0.00	0	0.00		3	2,230.00	-100%
PALLADIO-C	0	0.00	0	0.00		9	4,520.00	-100%
PARKLAND-C	0	0.00	0	0.00		5	9,450.00	-100%
PERIPERA-C	0	0.00	0	0.00		18	14,220.00	-100%
PERRY ELLIS-P	0	0.00	0	0.00		1	2,899.00	-100%
PROMOCODE-C	0	0.00	5	0.00		0	0.00	
RALPH LAUREN-P	0	0.00	0	0.00		1	5,469.00	-100%
REEF-C	0	0.00	0	0.00		19	44,541.00	-100%
REVA-C	0	0.00	0	0.00		38	16,672.00	-100%
RHINOX	0	0.00	0	0.00		1	699.75	-100%
RIDER	0	0.00	0	0.00		4	6,366.00	-100%
SALOMON-C	0	0.00	0	0.00		2	9,860.00	-100%
SEA TO SUMMIT	0	0.00	0	0.00		6	6,840.00	-100%
SHAKIRA-P	0	0.00	0	0.00		2	2,638.00	-100%
SPEEDO-C	0	0.00	0	0.00		28	37,044.20	-100%

RunDate: 04/07/2025

RunTime 02:33 pm

REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

Page 11 of 139

ATHLEISURE

SALES REPORT - Comparative by Brand per Store

THE SHOPPES T3 LANDSIDE

Period: 04/01/2025-04/06/2025

BRAND	Current Sales 04/01/2025-04/06/2025		Last Year 04/01/2024-04/06/2024		Inc/Dec%	2019 04/01/2019-04/06/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
2-CONSIGNE								
SUNGLASS HAVEN	0	0.00	7	118,243.00	-100%	15	119,526.00	-100%
TCFS-C	0	0.00	0	0.00		4	4,160.00	-100%
THE BALM-C	0	0.00	0	0.00		1	1,250.00	-100%
THE BODY SHOP-C	0	0.00	0	0.00		68	54,630.00	-100%
THE NORTH FACE	0	0.00	0	0.00		13	42,477.00	-100%
UNDER ARMOUR-C	0	0.00	0	0.00		41	82,095.00	-100%
URBANIZE	0	0.00	0	0.00		3	4,297.00	-100%
VANS-C	0	0.00	0	0.00		37	58,626.00	-100%
ZOGGS	0	0.00	0	0.00		1	1,999.00	-100%
2-CONSIGNE Total:	1,091	1,234,353.00	625	806,515.00	53%	813	1,027,766.20	20%
TOTALS:	1,354	1,560,261.00	874	1,039,093.00	50%	1,248	1,288,849.70	21%

RunDate: 04/07/2025

RunTime 02:33 pm

Page 12 of 139

BEAUTY, FASHION & ACCESSORIES

BBW T3 DOM

BRAND	Current Sales 04/01/2025-04/06/2025		Last Year 04/01/2024-04/06/2024		Inc/Dec%	2019 04/01/2019-04/06/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
BATH & BODY WORKS	0	0.00	1,464	561,220.00	-100%	951	356,330.00	-100%
GENERIC	0	0.00	18	0.00		0	0.00	
PROMOCODE	0	0.00	1	-50.00	-100%	0	0.00	
VICTORIA'S SECRET	0	0.00	0	0.00		0	0.00	
1-OUTRIGHT Total:	0	0.00	1,483	561,170.00	-100%	951	356,330.00	-100%
TOTALS:	0	0.00	1,483	561,170.00	-100%	951	356,330.00	-100%

RunTime 02:33 pm

Page 13 of 139

BEAUTY, FASHION & ACCESSORIES

BBW T3 INTL

BRAND	Current Sales 04/01/2025-04/06/2025		Last Year 04/01/2024-04/06/2024		Inc/Dec%	2019 04/01/2019-04/06/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
BATH & BODY WORKS	404	187,040.00	0	0.00		0	0.00	
GENERIC	44	0.00	0	0.00		0	0.00	
1-OUTRIGHT Total:	448	187,040.00	0	0.00		0	0.00	
TOTALS:	448	187,040.00	0	0.00		0	0.00	

REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

Page 14 of 139

BEAUTY, FASHION & ACCESSORIES**SALES REPORT - Comparative by Brand per Store****BBW T3 LANDSIDE**

Period: 04/01/2025-04/06/2025

BRAND	Current Sales 04/01/2025-04/06/2025		Last Year 04/01/2024-04/06/2024		Inc/Dec%	2019 04/01/2019-04/06/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
BATH & BODY WORKS	1,236	507,539.00	915	327,300.00	55%	891	296,025.00	71%
GENERIC	64	0.00	39	0.00		0	0.00	
GIFT BUSINESS	0	0.00	8	0.00		0	0.00	
PROMOCODE	0	0.00	7	-350.00	-100%	0	0.00	
1-OUTRIGHT Total:	1,300	507,539.00	969	326,950.00	55%	891	296,025.00	71%
TOTALS:	1,300	507,539.00	969	326,950.00	55%	891	296,025.00	71%

REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

Page 15 of 139

BEAUTY, FASHION & ACCESSORIES

SALES REPORT - Comparative by Brand per Store

BTG - CLARK DPD

Period: 04/01/2025-04/06/2025

BRAND	Current Sales 04/01/2025-04/06/2025		Last Year 04/01/2024-04/06/2024		Inc/Dec%	2019 04/01/2019-04/06/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
VICTORIA'S SECRET	79	48,346.00	0	0.00		0	0.00	
BATH & BODY WORKS	88	24,440.00	0	0.00		0	0.00	
ELIZABETH ARDEN	9	13,910.00	0	0.00		0	0.00	
GIORGIO ARMANI	2	12,156.00	0	0.00		0	0.00	
RALPH LAUREN	2	11,986.00	0	0.00		0	0.00	
CLINIQUE	4	11,800.00	0	0.00		0	0.00	
HUGO BOSS	2	11,615.00	0	0.00		0	0.00	
BVLGARI	1	8,330.00	0	0.00		0	0.00	
ADIDAS-B4U	16	7,996.00	0	0.00		0	0.00	
DAVIDOFF	2	7,990.00	0	0.00		0	0.00	
YVES SAINT LAURENT	1	7,693.00	0	0.00		0	0.00	
MAC	4	6,650.00	0	0.00		0	0.00	
VERSACE	1	5,000.00	0	0.00		0	0.00	
BURBERRY	2	4,930.00	0	0.00		0	0.00	
PROMOCODE	1	3,999.00	0	0.00		0	0.00	
BEACH HUT	3	3,060.00	0	0.00		0	0.00	
LOCCITANE	3	3,010.00	0	0.00		0	0.00	
BOBBI BROWN	1	2,500.00	0	0.00		0	0.00	
MINISO	8	1,047.00	0	0.00		0	0.00	
NESTI DANTE	4	900.00	0	0.00		0	0.00	
MAGWAI	1	700.00	0	0.00		0	0.00	
DAVID BECKHAM	2	0.00	0	0.00		0	0.00	
PAPER/PLASTIC BAGS	30	0.00	0	0.00		0	0.00	
1-OUTRIGHT Total:	266	198,058.00	0	0.00		0	0.00	
TOTALS:	266	198,058.00	0	0.00		0	0.00	

RunDate: 04/07/2025

RunTime 02:33 pm

REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

Page 16 of 139

BEAUTY, FASHION & ACCESSORIES

SALES REPORT - Comparative by Brand per Store

BTG - KALIBO

Period: 04/01/2025-04/06/2025

BRAND	Current Sales 04/01/2025-04/06/2025		Last Year 04/01/2024-04/06/2024		Inc/Dec%	2019 04/01/2019-04/06/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
L'OREAL	4	8,100.00	2	1,800.00	350%	72	109,876.97	-92%
USPA	2	7,908.00	0	0.00		0	0.00	
BATH & BODY WORKS	12	4,648.00	0	0.00		0	0.00	
VICTORIA'S SECRET	4	2,950.00	3	3,250.00	-9%	95	131,632.98	-97%
BURBERRY	1	2,900.00	0	0.00		0	0.00	
NESTI DANTE	16	2,447.00	0	0.00		30	10,029.13	-75%
BEACH HUT	2	2,400.00	6	7,200.00	-66%	0	0.00	
KISSNY	1	300.00	1	300.00	0%	0	0.00	
ADIDAS-B4U	0	0.00	0	0.00		2	1,255.32	-100%
BVLGARI	0	0.00	0	0.00		16	76,585.10	-100%
CALVIN KLEIN	0	0.00	0	0.00		1	4,897.40	-100%
CHLOE	0	0.00	0	0.00		2	12,810.00	-100%
CLARINS	0	0.00	0	0.00		14	86,987.52	-100%
DAVIDOFF	0	0.00	0	0.00		2	6,961.28	-100%
FERRAGAMO	0	0.00	0	0.00		1	4,862.43	-100%
GIORGIO ARMANI	0	0.00	0	0.00		3	15,145.41	-100%
LOCCITANE	0	0.00	2	2,600.00	-100%	0	0.00	
OPI-B4U	0	0.00	0	0.00		1	656.25	-100%
ORIGINS	0	0.00	0	0.00		2	8,988.42	-100%
RALPH LAUREN	0	0.00	0	0.00		3	9,221.70	-100%
REVLON-B4U	0	0.00	0	0.00		7	4,025.29	-100%
TRAVEL BLUE	0	0.00	2	3,180.00	-100%	0	0.00	
VERSACE	0	0.00	0	0.00		6	22,811.95	-100%
1-OUTRIGHT Total:	42	31,653.00	16	18,330.00	72%	257	506,747.15	-93%
TOTALS:	42	31,653.00	16	18,330.00	72%	257	506,747.15	-93%

RunDate: 04/07/2025

RunTime 02:33 pm

REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

Page 17 of 139

BEAUTY, FASHION & ACCESSORIES

SALES REPORT - Comparative by Brand per Store

BTG - NAIA T3 DOM

Period: 04/01/2025-04/06/2025

BRAND	Current Sales 04/01/2025-04/06/2025		Last Year 04/01/2024-04/06/2024		Inc/Dec%	2019 04/01/2019-04/06/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
ADIDAS-B4U	0	0.00	19	13,680.00	-100%	0	0.00	
BEACH HUT	0	0.00	8	9,600.00	-100%	0	0.00	
BERRISOM	0	0.00	0	0.00		1	720.00	-100%
BURBERRY	0	0.00	6	33,675.00	-100%	0	0.00	
BVLGARI	0	0.00	2	19,300.00	-100%	10	47,190.00	-100%
CALVIN KLEIN	0	0.00	3	14,520.00	-100%	0	0.00	
CHLOE	0	0.00	3	28,350.00	-100%	0	0.00	
CLINIQUE	0	0.00	43	100,540.00	-100%	0	0.00	
CLUB CLIO	0	0.00	0	0.00		6	7,800.00	-100%
DAVIDOFF	0	0.00	1	3,600.00	-100%	0	0.00	
ELIZABETH ARDEN	0	0.00	7	11,580.00	-100%	1	2,286.00	-100%
FERRAGAMO	0	0.00	0	0.00		2	8,690.00	-100%
G9 SKIN	0	0.00	0	0.00		1	720.00	-100%
GENERIC	0	0.00	21	0.00		0	0.00	
GIFT BUSINESS	0	0.00	2	0.00		0	0.00	
GIORGIO ARMANI	0	0.00	1	5,625.00	-100%	5	22,450.00	-100%
HOLIKA	0	0.00	0	0.00		24	16,530.00	-100%
HUGO BOSS	0	0.00	3	17,080.00	-100%	0	0.00	
JO MALONE	0	0.00	14	0.00		0	0.00	
KISSNY	0	0.00	0	0.00		32	11,900.00	-100%
L'OREAL	0	0.00	0	0.00		5	4,800.00	-100%
LASPLASH	0	0.00	0	0.00		3	2,550.00	-100%
MAGWAI	0	0.00	1	700.00	-100%	0	0.00	
MARC JACOBS	0	0.00	1	7,020.00	-100%	0	0.00	
MEDIHEAL	0	0.00	0	0.00		7	9,570.00	-100%
MINISO	0	0.00	27	6,163.00	-100%	0	0.00	
MOSCHINO	0	0.00	1	0.00		0	0.00	
NESTI DANTE	0	0.00	0	0.00		31	6,850.00	-100%
PALLADIO	0	0.00	0	0.00		23	14,390.00	-100%
PAPA RECIPE	0	0.00	0	0.00		1	1,590.00	-100%
PERIPERA	0	0.00	0	0.00		23	19,915.00	-100%
RALPH LAUREN	0	0.00	0	0.00		1	2,950.00	-100%
REVLON-B4U	0	0.00	0	0.00		6	3,825.00	-100%
SNP	0	0.00	0	0.00		2	2,580.00	-100%

RunDate: 04/07/2025

RunTime 02:33 pm

REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

Page 18 of 139

BEAUTY, FASHION & ACCESSORIES**SALES REPORT - Comparative by Brand per Store****BTG - NAIA T3 DOM**

Period: 04/01/2025-04/06/2025

BRAND	Current Sales 04/01/2025-04/06/2025		Last Year 04/01/2024-04/06/2024		Inc/Dec%	2019 04/01/2019-04/06/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
TCFS	0	0.00	0	0.00		4	3,470.00	-100%
THE BALM	0	0.00	0	0.00		7	10,450.00	-100%
TRAVEL BLUE	0	0.00	1	1,890.00	-100%	0	0.00	
VERSACE	0	0.00	4	21,600.00	-100%	11	40,150.00	-100%
WELDERMA	0	0.00	0	0.00		1	1,480.00	-100%
YVES SAINT LAURENT	0	0.00	1	6,120.00	-100%	0	0.00	
1-OUTRIGHT Total:	0	0.00	169	301,043.00	-100%	207	242,856.00	-100%
TOTALS:	0	0.00	169	301,043.00	-100%	207	242,856.00	-100%

RunDate: 04/07/2025

RunTime 02:33 pm

REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

Page 19 of 139

BEAUTY, FASHION & ACCESSORIES

SALES REPORT - Comparative by Brand per Store

CITY OF DREAMS

Period: 04/01/2025-04/06/2025

BRAND	Current Sales 04/01/2025-04/06/2025		Last Year 04/01/2024-04/06/2024		Inc/Dec%	2019 04/01/2019-04/06/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
NIKE	67	147,850.00	0	0.00		0	0.00	
VICTORIA'S SECRET	167	108,100.00	76	86,975.00	24%	0	0.00	
VERSACE	9	66,700.00	7	53,900.00	23%	0	0.00	
ADIDAS	29	47,300.00	2	10,800.00	337%	0	0.00	
HUGO BOSS	7	45,340.00	2	15,600.00	190%	0	0.00	
CALVIN KLEIN	7	39,675.00	2	10,800.00	267%	0	0.00	
USPA	6	39,254.00	11	59,509.00	-34%	0	0.00	
ANKER	17	38,019.00	5	9,975.00	281%	0	0.00	
BVLGARI	3	34,700.00	0	0.00		0	0.00	
BURBERRY	3	33,400.00	0	0.00		0	0.00	
YVES SAINT LAURENT	2	20,000.00	2	22,100.00	-9%	0	0.00	
BATH & BODY WORKS	43	13,890.00	49	19,680.00	-29%	0	0.00	
JOHNNIE WALKER	5	13,450.00	0	0.00		0	0.00	
CHLOE	1	12,500.00	0	0.00		0	0.00	
STANLEY	4	10,450.00	0	0.00		0	0.00	
GIORGIO ARMANI	1	10,000.00	1	7,100.00	40%	0	0.00	
LOCCITANE	2	10,000.00	1	2,200.00	354%	0	0.00	
FERRERO ROCHER	6	9,000.00	2	2,980.00	202%	0	0.00	
ALL CHOCOLATES	2	8,000.00	0	0.00		0	0.00	
MARC JACOBS	1	7,840.00	0	0.00		0	0.00	
RALPH LAUREN	1	7,500.00	0	0.00		0	0.00	
AUKEY	4	6,708.00	4	7,670.00	-12%	0	0.00	
TRAVEL BLUE	4	6,660.00	1	1,390.00	379%	0	0.00	
TOBLERONE	10	4,750.00	8	2,750.00	72%	0	0.00	
NESTLE	14	4,200.00	0	0.00		0	0.00	
JOSE CUERVO	2	4,000.00	2	4,000.00	0%	0	0.00	
DAVIDOFF	1	3,840.00	3	15,700.00	-75%	0	0.00	
PENFOLDS	1	3,590.00	0	0.00		0	0.00	
ELIZABETH ARDEN	1	3,500.00	3	6,000.00	-41%	0	0.00	
JAGERMEISTER	1	1,500.00	0	0.00		0	0.00	
CADBURY	4	1,400.00	12	4,200.00	-66%	0	0.00	
MARS	1	800.00	6	6,600.00	-87%	0	0.00	
C&H	1	300.00	2	600.00	-50%	0	0.00	
ALOHA	0	0.00	4	4,400.00	-100%	0	0.00	

RunDate: 04/07/2025

RunTime 02:33 pm

REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

Page 20 of 139

BEAUTY, FASHION & ACCESSORIES

SALES REPORT - Comparative by Brand per Store

CITY OF DREAMS

Period: 04/01/2025-04/06/2025

BRAND	Current Sales 04/01/2025-04/06/2025		Last Year 04/01/2024-04/06/2024		Inc/Dec%	2019 04/01/2019-04/06/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
APPLE	0	0.00	1	1,999.00	-100%	0	0.00	
CHIVAS	0	0.00	1	2,690.00	-100%	0	0.00	
HERSHEY'S	0	0.00	6	8,400.00	-100%	0	0.00	
JBL	0	0.00	3	12,097.00	-100%	0	0.00	
JO MALONE	0	0.00	1	10,400.00	-100%	0	0.00	
LEXINGHAM	0	0.00	1	1,750.00	-100%	0	0.00	
LOQI	0	0.00	1	900.00	-100%	0	0.00	
MOSCHINO	0	0.00	1	7,500.00	-100%	0	0.00	
NON-MERCH	89	0.00	15	0.00		0	0.00	
OGON	0	0.00	1	3,500.00	-100%	0	0.00	
REMINGTON	0	0.00	1	1,899.00	-100%	0	0.00	
SWAROVSKI	0	0.00	1	9,500.00	-100%	0	0.00	
VS PAPER BAGS	0	0.00	60	0.00		0	0.00	
XTORM	0	0.00	1	1,299.00	-100%	0	0.00	
YELLOW TAIL	0	0.00	1	1,200.00	-100%	0	0.00	
1-OUTRIGHT Total:	516	764,216.00	300	418,063.00	82%	0	0.00	
2-CONSIGNE								
HEYS	15	86,485.00	0	0.00		0	0.00	
DAVIDOFF (CIGARS)	1	3,000.00	0	0.00		0	0.00	
2-CONSIGNE Total:	16	89,485.00	0	0.00		0	0.00	
TOTALS:	532	853,701.00	300	418,063.00	104%	0	0.00	

RunDate: 04/07/2025

RunTime 02:33 pm

MAC T3 DOM

Period: 04/01/2025-04/06/2025

RunDate: 04/07/2025
RunTime 02:33 pm

Page 22 of 139

BEAUTY, FASHION & ACCESSORIES

MAC T3 INTL

BRAND	Current Sales 04/01/2025-04/06/2025		Last Year 04/01/2024-04/06/2024		Inc/Dec%	2019 04/01/2019-04/06/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
GIFT BUSINESS	0	0.00	4	0.00		0	0.00	
MAC	0	0.00	35	59,055.00	-100%	138	189,100.00	-100%
MAC & JML TESTER	0	0.00	12	0.00		0	0.00	
1-OUTRIGHT Total:	0	0.00	51	59,055.00	-100%	138	189,100.00	-100%
TOTALS:	0	0.00	51	59,055.00	-100%	138	189,100.00	-100%

Page 23 of 139

BEAUTY, FASHION & ACCESSORIES

T3 INTL JO MALONE

T3 INTL JO MALONE

BRAND	Current Sales 04/01/2025-04/06/2025		Last Year 04/01/2024-04/06/2024		Inc/Dec%	2019 04/01/2019-04/06/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
JO MALONE	48	219,220.00	55	183,690.00	19%	30	164,800.00	33%
GENERIC	22	0.00	8	0.00		0	0.00	
GIFT BUSINESS	0	0.00	2	0.00		0	0.00	
1-OUTRIGHT Total:	70	219,220.00	65	183,690.00	19%	30	164,800.00	33%
TOTALS:	70	219,220.00	65	183,690.00	19%	30	164,800.00	33%

RunTime 02:33 pm

Page 24 of 139

BEAUTY, FASHION & ACCESSORIES

T3 INTL KIEHLS

BRAND	Current Sales 04/01/2025-04/06/2025		Last Year 04/01/2024-04/06/2024		Inc/Dec%	2019 04/01/2019-04/06/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
KIEHL'S	5	15,560.00	25	109,880.00	-85%	94	197,765.00	-92%
GENERIC	3	0.00	5	0.00		0	0.00	
1-OUTRIGHT Total:	8	15,560.00	30	109,880.00	-85%	94	197,765.00	-92%
TOTALS:	8	15,560.00	30	109,880.00	-85%	94	197,765.00	-92%

REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

Page 25 of 139

BEAUTY, FASHION & ACCESSORIES

SALES REPORT - Comparative by Brand per Store

THE RUNWAY T3 INTL (S6)

Period: 04/01/2025-04/06/2025

BRAND	Current Sales 04/01/2025-04/06/2025		Last Year 04/01/2024-04/06/2024		Inc/Dec%	2019 04/01/2019-04/06/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
TRAVEL BLUE	104	150,920.00	152	206,180.00	-26%	0	0.00	
NIKE	41	55,040.00	0	0.00		0	0.00	
ANKER	33	52,328.00	0	0.00		0	0.00	
SONY	1	20,499.00	0	0.00		0	0.00	
STANLEY	7	18,040.00	0	0.00		0	0.00	
LEXINGHAM	10	11,890.00	12	12,460.00	-4%	0	0.00	
AUKEY	7	11,489.00	0	0.00		0	0.00	
ADIDAS	7	9,600.00	0	0.00		0	0.00	
BATH & BODY WORKS	0	0.00	0	0.00		10	5,495.00	-100%
BE RELAX	0	0.00	1	2,900.00	-100%	0	0.00	
CLINIQUE	0	0.00	3	7,400.00	-100%	0	0.00	
DELSEY	0	0.00	1	9,495.00	-100%	0	0.00	
EMPORIO ARMANI	0	0.00	0	0.00		1	9,900.00	-100%
FOSSIL	0	0.00	0	0.00		1	6,200.00	-100%
GENERIC	0	0.00	2	0.00		0	0.00	
KIPLING	0	0.00	0	0.00		1	6,400.00	-100%
NON-MERCH	17	0.00	0	0.00		0	0.00	
RAY-BAN	0	0.00	0	0.00		3	26,500.00	-100%
SWAROVSKI	0	0.00	0	0.00		7	23,000.00	-100%
USPA	0	0.00	0	0.00		2	5,500.00	-100%
1-OUTRIGHT Total:	227	329,806.00	171	238,435.00	38%	25	82,995.00	297%
2-CONSIGNE								
SUNNIES STUDIOS	140	130,270.00	0	0.00		0	0.00	
FILIPINIANA	102	51,265.00	138	52,300.00	-1%	0	0.00	
WANDERSKYE	3	3,187.00	0	0.00		0	0.00	
FOR KEEPS-C	6	2,918.00	0	0.00		0	0.00	
USPA-C	0	0.00	2	6,478.00	-100%	0	0.00	
2-CONSIGNE Total:	251	187,640.00	140	58,778.00	219%	0	0.00	
TOTALS:	478	517,446.00	311	297,213.00	74%	25	82,995.00	523%

RunDate: 04/07/2025

RunTime 02:33 pm

REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

Page 26 of 139

BEAUTY, FASHION & ACCESSORIES**SALES REPORT - Comparative by Brand per Store****VS T3 DOM**

Period: 04/01/2025-04/06/2025

BRAND	Current Sales 04/01/2025-04/06/2025		Last Year 04/01/2024-04/06/2024		Inc/Dec%	2019 04/01/2019-04/06/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
VICTORIA'S SECRET	838	613,590.00	568	522,630.00	17%	733	595,240.00	3%
GENERIC	63	0.00	0	0.00		0	0.00	
GIFT BUSINESS	0	0.00	16	0.00		0	0.00	
PROMOCODE	0	0.00	5	-250.00	-100%	0	0.00	
VS PAPER BAGS	0	0.00	169	0.00		0	0.00	
VS-TESTER	0	0.00	0	0.00		4	0.00	
1-OUTRIGHT Total:	901	613,590.00	758	522,380.00	17%	737	595,240.00	3%
TOTALS:	901	613,590.00	758	522,380.00	17%	737	595,240.00	3%

REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

Page 27 of 139

BEAUTY, FASHION & ACCESSORIES**SALES REPORT - Comparative by Brand per Store****VS T3 LANDSIDE**

Period: 04/01/2025-04/06/2025

BRAND	Current Sales 04/01/2025-04/06/2025		Last Year 04/01/2024-04/06/2024		Inc/Dec%	2019 04/01/2019-04/06/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
VICTORIA'S SECRET	690	486,320.00	368	340,485.00	42%	471	407,440.00	19%
GENERIC	63	0.00	41	0.00		0	0.00	
GIFT BUSINESS	0	0.00	12	0.00		0	0.00	
PROMOCODE	0	0.00	4	-200.00	-100%	0	0.00	
VS PAPER BAGS	0	0.00	111	0.00		0	0.00	
VS-TESTER	0	0.00	0	0.00		4	0.00	
1-OUTRIGHT Total:	753	486,320.00	536	340,285.00	42%	475	407,440.00	19%
TOTALS:	753	486,320.00	536	340,285.00	42%	475	407,440.00	19%

REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

Page 28 of 139

FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

AIRMALL BOHOL

Period: 04/01/2025-04/06/2025

BRAND	Current Sales 04/01/2025-04/06/2025		Last Year 04/01/2024-04/06/2024		Inc/Dec%	2019 04/01/2019-04/06/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
TRAVEL BLUE	6	8,220.00	0	0.00		0	0.00	
GOLDILOCKS OUTRIGHT	41	6,880.00	0	0.00		0	0.00	
PREMIER	68	3,400.00	0	0.00		0	0.00	
FRITO LAY	22	3,040.00	0	0.00		0	0.00	
VICTORIA'S SECRET	4	2,950.00	0	0.00		0	0.00	
STARBUCKS	11	2,750.00	0	0.00		0	0.00	
CANDY CORNER	12	2,400.00	0	0.00		0	0.00	
MARS	14	2,300.00	0	0.00		0	0.00	
MICHELLE'S OUTRIGHT	10	2,000.00	0	0.00		0	0.00	
BATH & BODY WORKS	4	1,550.00	0	0.00		0	0.00	
CHEETOS	5	1,500.00	0	0.00		0	0.00	
CEBU DRIED MANGOES-O	4	1,400.00	0	0.00		0	0.00	
REDBULL	8	1,280.00	0	0.00		0	0.00	
GROOVY	11	1,220.00	0	0.00		0	0.00	
MENTOS	11	1,100.00	0	0.00		0	0.00	
VITA COCO	11	1,100.00	0	0.00		0	0.00	
COCA COLA	10	1,000.00	0	0.00		0	0.00	
SAN MIGUEL	10	1,000.00	0	0.00		0	0.00	
DOUBLEMINT	21	940.00	0	0.00		0	0.00	
LCTI	3	930.00	0	0.00		0	0.00	
EVIAN	6	900.00	0	0.00		0	0.00	
MOGU MOGU	9	900.00	0	0.00		0	0.00	
JACK & JILL	11	880.00	0	0.00		0	0.00	
ES	3	840.00	0	0.00		0	0.00	
OISHI	11	800.00	0	0.00		0	0.00	
HERSHEY'S	2	760.00	0	0.00		0	0.00	
7D	2	600.00	0	0.00		0	0.00	
GATORADE	6	600.00	0	0.00		0	0.00	
KINDER BUENO	5	600.00	0	0.00		0	0.00	
ROYAL	6	600.00	0	0.00		0	0.00	
TOBLERONE	1	600.00	0	0.00		0	0.00	
FISHERMAN'S FRIEND	4	480.00	0	0.00		0	0.00	
INITIAL ART	3	450.00	0	0.00		0	0.00	
POCARI	3	450.00	0	0.00		0	0.00	

RunDate: 04/07/2025

RunTime 02:33 pm

REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

Page 29 of 139

FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

AIRMALL BOHOL

Period: 04/01/2025-04/06/2025

BRAND	Current Sales 04/01/2025-04/06/2025		Last Year 04/01/2024-04/06/2024		Inc/Dec%	2019 04/01/2019-04/06/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
RICOLA	3	450.00	0	0.00		0	0.00	
ADG	1	400.00	0	0.00		0	0.00	
COOL & CLEAN	4	400.00	0	0.00		0	0.00	
SHAMROCK	2	400.00	0	0.00		0	0.00	
STREPSILS	2	360.00	0	0.00		0	0.00	
NESTI DANTE	1	350.00	0	0.00		0	0.00	
HI-HO	8	300.00	0	0.00		0	0.00	
SANICARE	3	300.00	0	0.00		0	0.00	
SPRITE	3	300.00	0	0.00		0	0.00	
DINGDONG	5	250.00	0	0.00		0	0.00	
GIFT BUSINESS	1	250.00	0	0.00		0	0.00	
NESTLE	2	220.00	0	0.00		0	0.00	
HAPPY	2	200.00	0	0.00		0	0.00	
ICE BREAKER	1	200.00	0	0.00		0	0.00	
HARIBO	1	150.00	0	0.00		0	0.00	
TIC TAC	2	120.00	0	0.00		0	0.00	
INDOPLAS	2	100.00	0	0.00		0	0.00	
KINDER JOY	1	100.00	0	0.00		0	0.00	
POCKY	1	100.00	0	0.00		0	0.00	
SISTER	1	100.00	0	0.00		0	0.00	
SKITTLES	1	100.00	0	0.00		0	0.00	
FRUITELLA	1	80.00	0	0.00		0	0.00	
CASINO	1	70.00	0	0.00		0	0.00	
BUNDLE PROMO	3	0.00	0	0.00		0	0.00	
PLASTIC/PAPER BAG	3	0.00	0	0.00		0	0.00	
1-OUTRIGHT Total:	413	61,720.00	0	0.00		0	0.00	
2-CONSIGNE								
CHOWEE	8	1,600.00	0	0.00		0	0.00	
2-CONSIGNE Total:	8	1,600.00	0	0.00		0	0.00	
TOTALS:	421	63,320.00	0	0.00		0	0.00	

RunDate: 04/07/2025

RunTime 02:33 pm

REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

Page 30 of 139

FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

AIRMALL ILOILO

Period: 04/01/2025-04/06/2025

BRAND	Current Sales 04/01/2025-04/06/2025		Last Year 04/01/2024-04/06/2024		Inc/Dec%	2019 04/01/2019-04/06/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
ALL CHOCOLATES FUNSIZE	13	44,200.00	0	0.00		0	0.00	
PASALUBONG PACK	15	33,625.00	12	29,340.00	14%	0	0.00	
BATH & BODY WORKS	49	23,550.00	12	6,850.00	243%	0	0.00	
VICTORIA'S SECRET	16	11,430.00	20	16,340.00	-30%	0	0.00	
MARS	11	5,520.00	16	4,590.00	20%	0	0.00	
CLINIQUE	1	3,500.00	0	0.00		0	0.00	
PREMIER	44	3,080.00	54	3,780.00	-18%	0	0.00	
POCARI	19	2,850.00	8	1,200.00	137%	0	0.00	
TRAVEL BLUE	2	2,740.00	1	1,250.00	119%	0	0.00	
NESTLE	5	2,300.00	6	2,600.00	-11%	0	0.00	
HERSHEY'S	7	2,010.00	6	2,700.00	-25%	0	0.00	
TOBLERONE	5	1,650.00	9	3,500.00	-52%	0	0.00	
CANDY CORNER	5	1,300.00	6	1,400.00	-7%	0	0.00	
FERRERO ROCHER	1	1,300.00	1	1,490.00	-12%	0	0.00	
NIKE	1	1,295.00	0	0.00		0	0.00	
HARIBO	8	1,200.00	4	600.00	100%	0	0.00	
NESTI DANTE	4	1,200.00	0	0.00		0	0.00	
CADBURY	3	1,150.00	2	700.00	64%	0	0.00	
HAVAIANAS	1	1,149.00	3	3,097.00	-62%	0	0.00	
C&H	4	1,120.00	0	0.00		0	0.00	
JACK & JILL	13	1,060.00	0	0.00		0	0.00	
TROLLI	8	1,020.00	0	0.00		0	0.00	
LEXINGHAM	1	900.00	2	3,140.00	-71%	0	0.00	
MOGU MOGU	8	800.00	0	0.00		0	0.00	
DOUBLEMINT	12	740.00	10	300.00	146%	0	0.00	
HAWAIIAN HOST	1	700.00	0	0.00		0	0.00	
COCA COLA	4	450.00	0	0.00		0	0.00	
FRITO LAY	3	440.00	0	0.00		0	0.00	
GATORADE	4	400.00	0	0.00		0	0.00	
NUTELLA	1	350.00	0	0.00		0	0.00	
MEIJI	1	300.00	0	0.00		0	0.00	
MENTOS	3	300.00	4	400.00	-25%	0	0.00	
STREPSILS	2	300.00	2	300.00	0%	0	0.00	
FISHERMAN'S FRIEND	2	240.00	2	240.00	0%	0	0.00	

RunDate: 04/07/2025

RunTime 02:33 pm

REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

Page 31 of 139

FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

AIRMALL ILOILO

Period: 04/01/2025-04/06/2025

BRAND	Current Sales 04/01/2025-04/06/2025		Last Year 04/01/2024-04/06/2024		Inc/Dec%	2019 04/01/2019-04/06/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
MINISO	1	200.00	1	250.00	-20%	0	0.00	
SANICARE	3	160.00	8	980.00	-83%	0	0.00	
GREEN CROSS	2	150.00	4	350.00	-57%	0	0.00	
POCKY	1	120.00	8	800.00	-85%	0	0.00	
SKITTLES	1	100.00	3	300.00	-66%	0	0.00	
SPRITE	1	100.00	0	0.00		0	0.00	
VITA COCO	1	100.00	0	0.00		0	0.00	
FRUITELLA	1	80.00	1	80.00	0%	0	0.00	
BUNDLE PROMO	0	0.00	3	2,385.00	-100%	0	0.00	
CHEETOS	0	0.00	4	1,200.00	-100%	0	0.00	
CHIPS AHOY	0	0.00	4	260.00	-100%	0	0.00	
FLAMINGO	0	0.00	1	250.00	-100%	0	0.00	
GENERIC	1	0.00	0	0.00		0	0.00	
GROWERS	0	0.00	7	700.00	-100%	0	0.00	
KATINKO	0	0.00	2	300.00	-100%	0	0.00	
KINDER BUENO	0	0.00	2	240.00	-100%	0	0.00	
KINDER JOY	0	0.00	4	400.00	-100%	0	0.00	
LOACKER	0	0.00	1	220.00	-100%	0	0.00	
PLASTIC/PAPER BAG	0	0.00	2	0.00		0	0.00	
PRINGLES	0	0.00	5	1,100.00	-100%	0	0.00	
REXONA	0	0.00	1	300.00	-100%	0	0.00	
TIC TAC	0	0.00	3	150.00	-100%	0	0.00	
TIFFANY	0	0.00	1	100.00	-100%	0	0.00	
1-OUTRIGHT Total:	289	155,179.00	245	94,182.00	64%	0	0.00	
TOTALS:	289	155,179.00	245	94,182.00	64%	0	0.00	

RunDate: 04/07/2025

RunTime 02:33 pm

REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

Page 32 of 139

FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

AIRMALL T3 DOM

Period: 04/01/2025-04/06/2025

BRAND	Current Sales 04/01/2025-04/06/2025		Last Year 04/01/2024-04/06/2024		Inc/Dec%	2019 04/01/2019-04/06/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
ALL CHOCOLATES FUNSIZE	67	234,500.00	24	81,600.00	187%	43	83,850.00	179%
PASALUBONG PACK	65	211,545.00	54	135,165.00	56%	150	267,850.00	-21%
TOBLERONE	215	94,100.00	87	64,550.00	45%	60	18,900.00	397%
PREMIER	1,075	84,870.00	838	66,440.00	27%	0	0.00	
MARS	139	55,890.00	89	34,400.00	62%	169	193,455.00	-71%
GOLDBLOCKS OUTRIGHT	290	46,925.00	276	53,872.50	-12%	0	0.00	
HERSHEY'S	106	43,670.00	41	18,220.00	139%	88	67,830.00	-35%
NESTLE	182	42,040.00	29	11,900.00	253%	38	18,170.00	131%
JOHNNIE WALKER	10	39,290.00	9	44,790.00	-12%	30	65,840.00	-40%
EVIAN	114	27,350.00	85	21,200.00	29%	28	3,245.00	742%
TRAVEL BLUE	19	24,120.00	12	15,890.00	51%	0	0.00	
VERSACE	3	23,200.00	0	0.00		0	0.00	
CADBURY	65	22,940.00	9	3,210.00	614%	44	9,405.00	143%
FERRERO ROCHER	42	21,550.00	15	9,900.00	117%	39	22,720.00	-5%
LEXINGHAM	10	14,930.00	1	1,250.00	1094%	0	0.00	
LOTTE	20	13,600.00	17	9,000.00	51%	4	2,100.00	547%
LCTI	45	11,590.00	0	0.00		0	0.00	
YVES SAINT LAURENT	1	11,250.00	0	0.00		0	0.00	
CALVIN KLEIN	2	11,000.00	0	0.00		0	0.00	
ELIZABETH ARDEN	3	10,750.00	0	0.00		0	0.00	
CLINIQUE	3	10,500.00	0	0.00		0	0.00	
JIM BEAM	5	10,000.00	1	2,000.00	400%	0	0.00	
BURBERRY	1	9,800.00	0	0.00		0	0.00	
MENTOS	93	9,450.00	70	7,000.00	35%	0	0.00	
COOL & CLEAN	92	9,200.00	70	7,000.00	31%	0	0.00	
POCARI	60	9,000.00	72	10,800.00	-16%	8	680.00	1223%
COCA COLA	71	7,700.00	75	8,300.00	-7%	0	0.00	
FRITO LAY	57	7,620.00	20	3,200.00	138%	10	2,400.00	217%
REMY MARTIN	1	7,300.00	0	0.00		0	0.00	
SAN MIGUEL	48	7,200.00	62	6,200.00	16%	33	3,300.00	118%
GATORADE	66	6,565.00	150	15,000.00	-56%	15	1,050.00	525%
RALPH LAUREN	1	6,450.00	0	0.00		0	0.00	
CANDY CORNER	26	6,250.00	25	5,225.00	19%	0	0.00	
KINDER JOY	36	6,200.00	30	2,800.00	121%	66	5,232.00	18%

RunDate: 04/07/2025

RunTime 02:33 pm

REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

Page 33 of 139

FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

AIRMALL T3 DOM

Period: 04/01/2025-04/06/2025

BRAND	Current Sales 04/01/2025-04/06/2025		Last Year 04/01/2024-04/06/2024		Inc/Dec%	2019 04/01/2019-04/06/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
HUGO BOSS	1	6,000.00	0	0.00		0	0.00	
NUTELLA	20	5,600.00	0	0.00		0	0.00	
SMART C	56	5,600.00	37	3,700.00	51%	0	0.00	
DOUBLEMINT	124	5,310.00	108	3,240.00	63%	0	0.00	
NIKE	3	4,785.00	0	0.00		0	0.00	
STARBUCKS	18	4,500.00	0	0.00		0	0.00	
PRINGLES	16	4,000.00	21	5,250.00	-23%	49	7,860.00	-49%
7D	13	3,900.00	0	0.00		7	1,735.00	124%
MOGU MOGU	38	3,800.00	40	4,000.00	-5%	0	0.00	
JACK DANIELS	1	3,500.00	0	0.00		12	33,150.00	-89%
FISHERMAN'S FRIEND	29	3,480.00	4	480.00	625%	0	0.00	
JACK & JILL	34	3,400.00	46	4,150.00	-18%	0	0.00	
FRUITELLA	36	3,300.00	24	1,920.00	71%	0	0.00	
DON PAPA	1	3,000.00	0	0.00		1	2,900.00	3%
TIC TAC	51	3,000.00	42	2,520.00	19%	3	150.00	1900%
REDBULL	18	2,880.00	19	3,040.00	-5%	1	130.00	2115%
YELLOW TAIL	3	2,700.00	2	1,800.00	50%	4	2,980.00	-9%
ALFONSO	3	2,500.00	2	2,800.00	-10%	11	9,350.00	-73%
KIRKLAND	1	2,500.00	1	2,200.00	13%	9	16,200.00	-84%
POCKY	30	2,500.00	2	200.00	1150%	0	0.00	
SANICARE	26	2,435.00	14	1,600.00	52%	5	375.00	549%
JOSE CUERVO	1	2,400.00	0	0.00		5	10,000.00	-76%
HARIBO	14	2,100.00	14	2,100.00	0%	0	0.00	
WONKA	6	2,100.00	0	0.00		2	250.00	740%
BAILEYS	1	1,700.00	0	0.00		5	6,000.00	-71%
GIFT BUSINESS	8	1,640.00	5	1,000.00	64%	0	0.00	
HAWAIIAN HOST	2	1,600.00	0	0.00		0	0.00	
SPRITE	16	1,600.00	9	900.00	77%	0	0.00	
BROOKSIDE	1	1,400.00	0	0.00		0	0.00	
ROYAL	13	1,300.00	16	1,600.00	-18%	0	0.00	
SKITTLES	13	1,300.00	15	1,500.00	-13%	5	1,600.00	-18%
CHIPS AHOY	11	1,200.00	0	0.00		11	2,760.00	-56%
OISHI	12	1,000.00	7	600.00	66%	0	0.00	
DINGDONG	19	950.00	8	400.00	137%	0	0.00	

RunDate: 04/07/2025

RunTime 02:33 pm

REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

Page 34 of 139

FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

AIRMALL T3 DOM

Period: 04/01/2025-04/06/2025

BRAND	Current Sales 04/01/2025-04/06/2025		Last Year 04/01/2024-04/06/2024		Inc/Dec%	2019 04/01/2019-04/06/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
FUNDADOR	1	900.00	3	3,800.00	-76%	10	8,300.00	-89%
NESTI DANTE	5	900.00	0	0.00		0	0.00	
KATINKO	4	810.00	9	1,420.00	-42%	0	0.00	
ICE BREAKER	4	800.00	0	0.00		6	1,200.00	-33%
RICOLA	5	750.00	0	0.00		0	0.00	
SISTER	7	700.00	6	600.00	16%	0	0.00	
CHEETOS	2	600.00	9	2,700.00	-77%	7	1,750.00	-65%
CHUPA CHUPS	2	600.00	6	600.00	0%	0	0.00	
GREEN CROSS	6	600.00	7	500.00	20%	0	0.00	
KINDER BUENO	5	600.00	11	1,320.00	-54%	8	800.00	-25%
MEIJI MACADEMIA	3	600.00	0	0.00		1	250.00	140%
TROLLI	1	550.00	35	10,270.00	-94%	69	17,930.00	-96%
GRANNY GOOSE	5	500.00	9	750.00	-33%	0	0.00	
INDOPLUS	10	500.00	0	0.00		0	0.00	
GROOVY	1	400.00	5	1,000.00	-60%	0	0.00	
VITA COCO	4	400.00	6	600.00	-33%	7	525.00	-23%
WHITEFLOWER	2	300.00	1	150.00	100%	0	0.00	
LOACKER	1	220.00	3	660.00	-66%	20	2,200.00	-90%
LEMON DOU	1	150.00	3	450.00	-66%	0	0.00	
7UP	0	0.00	0	0.00		3	210.00	-100%
ABSOLUT	0	0.00	0	0.00		2	3,000.00	-100%
AQUAFINA	0	0.00	0	0.00		259	7,770.00	-100%
ARNOTT'S	0	0.00	0	0.00		3	1,050.00	-100%
BACARDI	0	0.00	0	0.00		6	4,550.00	-100%
BELVEDERE	0	0.00	0	0.00		1	2,300.00	-100%
BELVITA	0	0.00	0	0.00		3	180.00	-100%
BROWNIES UNLIMITED	0	0.00	4	2,500.00	-100%	0	0.00	
BUNDLE PROMO	146	0.00	0	0.00		0	0.00	
C&H	0	0.00	1	280.00	-100%	23	4,600.00	-100%
CALBEE	0	0.00	3	165.00	-100%	0	0.00	
CAPTAIN MORGAN	0	0.00	0	0.00		4	3,200.00	-100%
CARLOS I	0	0.00	1	2,700.00	-100%	5	7,250.00	-100%
CHEF TONY	0	0.00	0	0.00		2	400.00	-100%
CHIVAS REGAL	0	0.00	2	6,000.00	-100%	4	11,350.00	-100%

RunDate: 04/07/2025

RunTime 02:33 pm

REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

Page 35 of 139

FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

AIRMALL T3 DOM

Period: 04/01/2025-04/06/2025

BRAND	Current Sales 04/01/2025-04/06/2025		Last Year 04/01/2024-04/06/2024		Inc/Dec%	2019 04/01/2019-04/06/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
DEL MONTE	0	0.00	0	0.00		15	1,050.00	-100%
DORITOS	0	0.00	0	0.00		3	750.00	-100%
E-VIPO	0	0.00	10	500.00	-100%	0	0.00	
FLAMINGO	0	0.00	12	2,700.00	-100%	6	1,500.00	-100%
GENERIC	23	0.00	0	0.00		0	0.00	
GLENFIDDICH	0	0.00	0	0.00		2	12,000.00	-100%
GREY GOOSE	0	0.00	0	0.00		1	3,000.00	-100%
GROWERS	0	0.00	1	110.00	-100%	0	0.00	
HENNESSY	0	0.00	0	0.00		2	7,000.00	-100%
J&B	0	0.00	0	0.00		11	8,030.00	-100%
JAMESON	0	0.00	0	0.00		1	1,700.00	-100%
JELLY BEAN	0	0.00	0	0.00		1	425.00	-100%
JINRO	0	0.00	8	1,600.00	-100%	0	0.00	
LIPTON	0	0.00	0	0.00		13	910.00	-100%
LUIS FELIPE EDWARDS	0	0.00	0	0.00		5	1,975.00	-100%
MARTINI	0	0.00	0	0.00		1	1,100.00	-100%
MEMBER'S SELECTION	0	0.00	0	0.00		4	3,120.00	-100%
MERBA	0	0.00	4	1,000.00	-100%	6	1,500.00	-100%
MERCI	0	0.00	0	0.00		2	530.00	-100%
MICHELLES OUTRIGHT	0	0.00	3	600.00	-100%	0	0.00	
MIGHTY BOND	0	0.00	1	170.00	-100%	0	0.00	
MOUNTAIN DEW	0	0.00	0	0.00		10	700.00	-100%
MUNCHIES	0	0.00	0	0.00		3	900.00	-100%
NERDS	0	0.00	0	0.00		8	800.00	-100%
NITS	0	0.00	0	0.00		10	1,250.00	-100%
NON-MERCH	495	0.00	0	0.00		0	0.00	
NOTTAGE HILLS	0	0.00	0	0.00		1	565.00	-100%
OREO	0	0.00	0	0.00		19	1,350.00	-100%
PAPER/PLASTIC BAGS	0	0.00	473	0.00		0	0.00	
PATRON	0	0.00	0	0.00		1	2,910.00	-100%
PEPSI	0	0.00	0	0.00		10	700.00	-100%
PIKNIK	0	0.00	0	0.00		13	1,632.00	-100%
ROYAL DANSK	0	0.00	0	0.00		2	600.00	-100%
RUFFINO	0	0.00	0	0.00		9	4,815.00	-100%

RunDate: 04/07/2025

RunTime 02:33 pm

REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

Page 36 of 139

FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

AIRMALL T3 DOM

Period: 04/01/2025-04/06/2025

BRAND	Current Sales 04/01/2025-04/06/2025		Last Year 04/01/2024-04/06/2024		Inc/Dec%	2019 04/01/2019-04/06/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
RUFFLES	0	0.00	3	920.00	-100%	1	250.00	-100%
SITSIRYA	0	0.00	0	0.00		0	0.00	
SMIRNOFF	0	0.00	1	1,200.00	-100%	0	0.00	
STREPSILS	0	0.00	15	2,700.00	-100%	7	1,050.00	-100%
TALUS	0	0.00	0	0.00		1	630.00	-100%
TONG GARDEN	0	0.00	0	0.00		6	3,000.00	-100%
VANDEN	0	0.00	1	800.00	-100%	0	0.00	
VICKS	0	0.00	1	150.00	-100%	0	0.00	
VINA APALTAGUA	0	0.00	0	0.00		1	380.00	-100%
VOORTMAN	0	0.00	0	0.00		6	1,800.00	-100%
VSC	0	0.00	0	0.00		1	350.00	-100%
WITORS PRALINE	0	0.00	0	0.00		2	1,575.00	-100%
WOLF BLASS	0	0.00	0	0.00		1	630.00	-100%
WOODBIDGE	0	0.00	0	0.00		5	4,225.00	-100%
1-OUTRIGHT Total:	4,405	1,268,205.00	3,254	732,827.50	73%	1,588	1,014,984.00	24%
2-CONSIGNE								
FILIPINIANA	20	5,460.00	16	4,550.00	20%	10	2,910.00	87%
7D CONSIGN	0	0.00	6	1,770.00	-100%	0	0.00	
ABE KENI	0	0.00	11	2,160.00	-100%	7	1,520.00	-100%
ADG	0	0.00	11	1,880.00	-100%	0	0.00	
AIZA'S	0	0.00	0	0.00		4	680.00	-100%
BAGUIO	0	0.00	0	0.00		1	260.00	-100%
BAHAGHARI	0	0.00	3	360.00	-100%	0	0.00	
BONG BONG'S CONSIGN	0	0.00	22	3,730.00	-100%	15	2,340.00	-100%
CEBU LUCKY	0	0.00	11	1,920.00	-100%	0	0.00	
CHOCOVRON	0	0.00	4	530.00	-100%	9	2,250.00	-100%
COZY TOPS	0	0.00	0	0.00		3	720.00	-100%
DON REVY	0	0.00	0	0.00		22	13,815.00	-100%
EDNA'S	0	0.00	5	490.00	-100%	0	0.00	
EMY'S-C	0	0.00	16	2,950.00	-100%	1	150.00	-100%
ENG BEE TIN CONSIGN	0	0.00	0	0.00		22	2,860.00	-100%
ES	0	0.00	2	350.00	-100%	0	0.00	
GOLDILOCKS CONSIGN	0	0.00	0	0.00		56	15,445.00	-100%
GUIMARAS DRIED MANGOES	0	0.00	0	0.00		14	2,549.55	-100%

RunDate: 04/07/2025

RunTime 02:33 pm

REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

Page 37 of 139

FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

AIRMALL T3 DOM

Period: 04/01/2025-04/06/2025

BRAND	Current Sales 04/01/2025-04/06/2025		Last Year 04/01/2024-04/06/2024		Inc/Dec%	2019 04/01/2019-04/06/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
2-CONSIGNE								
JOANNA	0	0.00	3	960.00	-100%	0	0.00	
KAT-LEINES	0	0.00	0	0.00		1	350.00	-100%
LCTI	0	0.00	28	5,820.00	-100%	0	0.00	
LOLA NUTTYS	0	0.00	2	470.00	-100%	0	0.00	
MARKYS	0	0.00	15	2,680.00	-100%	0	0.00	
MICHELLE'S	0	0.00	0	0.00		1	165.00	-100%
MUST BE MOM'S	0	0.00	0	0.00		143	37,017.50	-100%
QUICKMELT	0	0.00	2	900.00	-100%	5	1,750.00	-100%
SD	0	0.00	1	160.00	-100%	0	0.00	
TITANIA WINES	0	0.00	0	0.00		1	350.00	-100%
2-CONSIGNE Total:	20	5,460.00	158	31,680.00	-82%	315	85,132.05	-93%
TOTALS:	4,425	1,273,665.00	3,412	764,507.50	66%	1,903	1,100,116.05	15%

RunDate: 04/07/2025

RunTime 02:33 pm

REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

Page 38 of 139

FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

CSP PITX

Period: 04/01/2025-04/06/2025

BRAND	Current Sales 04/01/2025-04/06/2025		Last Year 04/01/2024-04/06/2024		Inc/Dec%	2019 04/01/2019-04/06/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
PITX PURIFIED WATER	1,734	43,318.75	1,188	29,700.00	45%	0	0.00	
REBISCO	40	21,580.00	24	11,944.00	80%	0	0.00	
TOBLERONE	79	15,110.00	31	6,540.00	131%	0	0.00	
NESTLE	102	13,190.00	45	9,360.00	40%	0	0.00	
COCA COLA	160	8,080.00	109	5,530.00	46%	0	0.00	
PRINGLES	43	7,740.00	46	8,280.00	-6%	0	0.00	
MARS	25	6,320.00	48	10,140.00	-37%	0	0.00	
ROYAL	87	4,350.00	50	2,500.00	74%	0	0.00	
DOUBLEMINT	76	3,770.00	26	455.00	728%	0	0.00	
CANDY CORNER	18	3,300.00	10	1,300.00	153%	0	0.00	
MENTOS	36	2,900.00	16	1,280.00	126%	0	0.00	
CADBURY	15	2,400.00	55	8,500.00	-71%	0	0.00	
SPRITE	46	2,300.00	47	2,350.00	-2%	0	0.00	
TROLLI	20	1,740.00	21	3,300.00	-47%	0	0.00	
MERBA	8	1,400.00	2	350.00	300%	0	0.00	
MAXON	6	1,080.00	0	0.00		0	0.00	
CHIPS AHOY	10	1,000.00	7	455.00	119%	0	0.00	
MONDE	25	1,000.00	0	0.00		0	0.00	
FISHERMAN'S FRIEND	8	960.00	0	0.00		0	0.00	
SANICARE	17	800.00	23	1,180.00	-32%	0	0.00	
HARIBO	5	750.00	4	360.00	108%	0	0.00	
LOTTE	1	700.00	2	1,400.00	-50%	0	0.00	
HERSHEY'S	3	640.00	20	5,535.00	-88%	0	0.00	
C&H	3	600.00	5	950.00	-36%	0	0.00	
MY SAN	10	600.00	0	0.00		0	0.00	
SKITTLES	5	500.00	9	495.00	1%	0	0.00	
STARBUCKS	3	480.00	0	0.00		0	0.00	
MICHELLE'S OUTRIGHT	3	450.00	2	240.00	87%	0	0.00	
RICOLA	2	300.00	0	0.00		0	0.00	
LOACKER	1	220.00	2	300.00	-26%	0	0.00	
BELGIAN	2	200.00	0	0.00		0	0.00	
KATINKO	2	160.00	10	1,000.00	-84%	0	0.00	
WHITEFLOWER	1	150.00	1	150.00	0%	0	0.00	
FOX'S	1	100.00	0	0.00		0	0.00	

RunDate: 04/07/2025

RunTime 02:33 pm

REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

Page 39 of 139

FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

CSP PITX

Period: 04/01/2025-04/06/2025

BRAND	Current Sales 04/01/2025-04/06/2025		Last Year 04/01/2024-04/06/2024		Inc/Dec%	2019 04/01/2019-04/06/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
FRUITELLA	1	80.00	0	0.00		0	0.00	
SAN MIGUEL	1	70.00	5	350.00	-80%	0	0.00	
DELFI	1	50.00	3	150.00	-66%	0	0.00	
ALOHA	0	0.00	1	450.00	-100%	0	0.00	
CASINO	0	0.00	1	70.00	-100%	0	0.00	
CHEETOS	0	0.00	3	690.00	-100%	0	0.00	
CHUPA CHUPS	0	0.00	6	1,400.00	-100%	0	0.00	
CLOUD 9	0	0.00	5	125.00	-100%	0	0.00	
DR HWELWAY	0	0.00	1	120.00	-100%	0	0.00	
FERRERO ROCHER	0	0.00	3	480.00	-100%	0	0.00	
FIT BAR	0	0.00	4	240.00	-100%	0	0.00	
FRITO LAY	0	0.00	18	3,000.00	-100%	0	0.00	
GIFT BUSINESS	0	0.00	0	0.00		0	0.00	
GOYA	0	0.00	6	320.00	-100%	0	0.00	
ICE BREAKER	0	0.00	9	900.00	-100%	0	0.00	
JACK DANIELS	0	0.00	0	0.00		0	0.00	
KINDER BUENO	0	0.00	3	240.00	-100%	0	0.00	
KINDER JOY	0	0.00	23	1,495.00	-100%	0	0.00	
NON-MERCH	2,284	0.00	763	0.00		0	0.00	
PIKNIK	0	0.00	0	0.00		0	0.00	
POCKY	0	0.00	23	2,120.00	-100%	0	0.00	
RUFFLES	0	0.00	2	460.00	-100%	0	0.00	
SMARTFOOD	0	0.00	16	2,160.00	-100%	0	0.00	
TIC TAC	0	0.00	42	1,470.00	-100%	0	0.00	
TIFFANY	0	0.00	2	160.00	-100%	0	0.00	
1-OUTRIGHT Total:	4,884	148,388.75	2,742	129,994.00	14%	0	0.00	
2-CONSIGNE								
LCTI	1,971	226,040.00	2,040	228,590.00	-1%	0	0.00	
ADG	88	19,800.00	0	0.00		0	0.00	
BONG BONG'S CONSIGN	117	15,720.00	0	0.00		0	0.00	
CEBU LUCKY	84	12,240.00	54	6,840.00	78%	0	0.00	
LOUISE	57	6,840.00	44	4,840.00	41%	0	0.00	
LOLA NUTTYS	39	6,780.00	36	5,450.00	24%	0	0.00	
EMY'S-C	34	6,570.00	39	5,700.00	15%	0	0.00	

RunDate: 04/07/2025

RunTime 02:33 pm

REGENT TRAVEL RETAIL GROUP

Page 40 of 139

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

CSP PITX

Period: 04/01/2025-04/06/2025

BRAND	Current Sales 04/01/2025-04/06/2025		Last Year 04/01/2024-04/06/2024		Inc/Dec%	2019 04/01/2019-04/06/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
2-CONSIGNE								
MARKYS	38	5,790.00	42	5,180.00	11%	0	0.00	
MARISSA	29	5,220.00	43	6,520.00	-19%	0	0.00	
EDNA'S	43	5,150.00	10	1,750.00	194%	0	0.00	
ABE KENI	22	4,340.00	7	1,480.00	193%	0	0.00	
ADORA	25	4,250.00	22	3,730.00	13%	0	0.00	
BEA'S	25	4,000.00	29	3,190.00	25%	0	0.00	
SD	22	3,520.00	16	2,080.00	69%	0	0.00	
CEBU BRAND CONSIGN	14	3,380.00	3	370.00	813%	0	0.00	
AIZA'S	18	3,300.00	5	760.00	334%	0	0.00	
MBD	14	2,850.00	6	1,760.00	61%	0	0.00	
7D CONSIGN	13	2,580.00	19	4,180.00	-38%	0	0.00	
ILOCOS CHICHACORN	9	1,890.00	18	2,880.00	-34%	0	0.00	
BAHAGHARI	5	1,250.00	7	1,540.00	-18%	0	0.00	
JACOBINA	6	1,020.00	6	960.00	6%	0	0.00	
COCO-C	5	1,000.00	20	3,400.00	-70%	0	0.00	
OH NUTS	2	1,000.00	11	2,850.00	-64%	0	0.00	
ASHLEY	2	880.00	0	0.00		0	0.00	
G'S DELIGHT	4	720.00	7	1,050.00	-31%	0	0.00	
ES	4	590.00	8	1,850.00	-68%	0	0.00	
MAGICMELT	6	490.00	63	5,780.00	-91%	0	0.00	
JUAN CALAMANSI	1	280.00	0	0.00		0	0.00	
CHOWEE	1	200.00	3	460.00	-56%	0	0.00	
CREAMBAR	1	200.00	16	2,720.00	-92%	0	0.00	
CEBU DRIED MANGOES	0	0.00	2	200.00	-100%	0	0.00	
CHRISTINE	0	0.00	22	2,200.00	-100%	0	0.00	
DAVAO SWEET	0	0.00	6	780.00	-100%	0	0.00	
HOUSE OF POLVORON	0	0.00	9	1,600.00	-100%	0	0.00	
WOW MANI CONSIGN	0	0.00	2	280.00	-100%	0	0.00	
2-CONSIGNE Total:	2,699	347,890.00	2,615	310,970.00	11%	0	0.00	
TOTALS:	7,583	496,278.75	5,357	440,964.00	12%	0	0.00	

RunDate: 04/07/2025

RunTime 02:33 pm

KRISPY KREME CSP2

Period: 04/01/2025-04/06/2025

RunDate: 04/07/2025
RunTime 02:33 pm

Page 42 of 139

FOOD, CONVENIENCE & GIFTING

KRISPY KREME T3 DOM

BRAND	Current Sales 04/01/2025-04/06/2025		Last Year 04/01/2024-04/06/2024		Inc/Dec%	2019 04/01/2019-04/06/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
2-CONSIGNE								
KRISPY KREME	6	1,036,706.02	0	0.00		0	0.00	
KRISPY KREME	0	0.00	6	735,190.88	-100%	6	1,294,160.95	-100%
2-CONSIGNE Total:	6	1,036,706.02	6	735,190.88	41%	6	1,294,160.95	-19%
TOTALS:	6	1,036,706.02	6	735,190.88	41%	6	1,294,160.95	-19%

REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

Page 43 of 139

FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

SPACE38 CSP2 T3

Period: 04/01/2025-04/06/2025

BRAND	Current Sales 04/01/2025-04/06/2025		Last Year 04/01/2024-04/06/2024		Inc/Dec%	2019 04/01/2019-04/06/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
7D	0	0.00	0	0.00		106	73,375.00	-100%
ALL CHOCOLATES FUNSIZE	0	0.00	31	105,400.00	-100%	17	33,150.00	-100%
ARNOTTS	0	0.00	0	0.00		1	350.00	-100%
BROWNIES UNLIMITED	0	0.00	3	750.00	-100%	0	0.00	
C&H	0	0.00	0	0.00		3	600.00	-100%
CADBURY	0	0.00	21	10,180.00	-100%	28	5,930.00	-100%
CANDY CORNER	0	0.00	55	13,150.00	-100%	9	900.00	-100%
CARICA	0	0.00	0	0.00		1	200.00	-100%
CHEETOS	0	0.00	1	300.00	-100%	0	0.00	
CHEF TONY	0	0.00	0	0.00		2	400.00	-100%
CHIPS AHOY	0	0.00	2	240.00	-100%	7	420.00	-100%
CHUPA CHUPS	0	0.00	7	1,240.00	-100%	0	0.00	
COCA COLA	0	0.00	17	1,700.00	-100%	0	0.00	
COOL & CLEAN	0	0.00	16	1,600.00	-100%	0	0.00	
DOUBLEMINT	0	0.00	26	780.00	-100%	0	0.00	
E-VIPO	0	0.00	15	750.00	-100%	0	0.00	
FERRERO ROCHER	0	0.00	6	3,700.00	-100%	17	9,120.00	-100%
FIBISCO	0	0.00	3	300.00	-100%	0	0.00	
FISHERMAN'S FRIEND	0	0.00	1	120.00	-100%	0	0.00	
FRITO LAY	0	0.00	5	620.00	-100%	0	0.00	
FRUITELLA	0	0.00	11	880.00	-100%	0	0.00	
GATORADE	0	0.00	6	600.00	-100%	0	0.00	
GIFT BUSINESS	0	0.00	9	3,150.00	-100%	0	0.00	
GOLDILOCKS OUTRIGHT	0	0.00	512	115,130.00	-100%	0	0.00	
GREEN CROSS	0	0.00	12	1,150.00	-100%	0	0.00	
HARIBO	0	0.00	4	600.00	-100%	0	0.00	
HERSHEY'S	0	0.00	30	10,550.00	-100%	49	29,600.00	-100%
ICE BREAKER	0	0.00	8	1,600.00	-100%	0	0.00	
JELLY BEAN	0	0.00	0	0.00		3	1,275.00	-100%
KATINKO	0	0.00	4	670.00	-100%	0	0.00	
KINDER BUENO	0	0.00	5	600.00	-100%	11	1,100.00	-100%
KINDER JOY	0	0.00	73	7,300.00	-100%	62	4,520.00	-100%
KIRKLAND	0	0.00	0	0.00		1	900.00	-100%
LEXINGHAM	0	0.00	1	1,250.00	-100%	0	0.00	

RunDate: 04/07/2025

RunTime 02:33 pm

REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

Page 44 of 139

FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

SPACE38 CSP2 T3

Period: 04/01/2025-04/06/2025

BRAND	Current Sales 04/01/2025-04/06/2025		Last Year 04/01/2024-04/06/2024		Inc/Dec%	2019 04/01/2019-04/06/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
LOACKER	0	0.00	0	0.00		10	1,387.50	-100%
LOTTE	0	0.00	2	1,400.00	-100%	4	2,125.00	-100%
MARS	0	0.00	26	8,600.00	-100%	62	57,940.00	-100%
MEIJI MACADEMIA	0	0.00	0	0.00		12	2,400.00	-100%
MENTOS	0	0.00	22	2,200.00	-100%	0	0.00	
MERBA	0	0.00	1	250.00	-100%	13	1,825.00	-100%
MICHELLE'S OUTRIGHT	0	0.00	48	8,050.00	-100%	0	0.00	
MOGU MOGU	0	0.00	13	1,300.00	-100%	0	0.00	
MONIEGOLD CONSIGN	0	0.00	1	150.00	-100%	0	0.00	
NESTLE	0	0.00	8	4,800.00	-100%	45	12,085.00	-100%
NON-MERCH	0	0.00	794	0.00		592	0.00	
OREO	0	0.00	0	0.00		14	950.00	-100%
PASALUBONG PACK	0	0.00	35	93,765.00	-100%	31	54,969.00	-100%
PIKNIK	0	0.00	0	0.00		3	750.00	-100%
POCKY	0	0.00	20	2,180.00	-100%	0	0.00	
PREMIER	0	0.00	304	15,171.43	-100%	0	0.00	
PRINGLES	0	0.00	12	3,000.00	-100%	25	5,000.00	-100%
ROYAL DANSK	0	0.00	0	0.00		7	2,100.00	-100%
RUFFLES	0	0.00	1	320.00	-100%	0	0.00	
SABROSO	0	0.00	3	4,500.00	-100%	0	0.00	
SANICARE	0	0.00	3	205.00	-100%	20	1,200.00	-100%
SELECTA	0	0.00	0	0.00		31	1,585.00	-100%
SKITTLES	0	0.00	5	500.00	-100%	9	2,880.00	-100%
STREPSILS	0	0.00	11	1,980.00	-100%	0	0.00	
TIC TAC	0	0.00	24	1,440.00	-100%	0	0.00	
TIFFANY ECLAIRS OUTRIGHT	0	0.00	3	300.00	-100%	2	1,040.00	-100%
TOBLERONE	0	0.00	34	32,600.00	-100%	74	26,800.00	-100%
TONG GARDEN	0	0.00	0	0.00		1	500.00	-100%
TRAVEL BLUE	0	0.00	24	30,394.00	-100%	0	0.00	
TROLLI	0	0.00	28	7,500.00	-100%	8	2,012.00	-100%
VICKS	0	0.00	2	300.00	-100%	0	0.00	
VITA COCO	0	0.00	5	500.00	-100%	0	0.00	
VOORTMAN	0	0.00	0	0.00		2	400.00	-100%
WHITEFLOWER	0	0.00	6	900.00	-100%	0	0.00	

RunDate: 04/07/2025

RunTime 02:33 pm

REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

Page 45 of 139

FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

SPACE38 CSP2 T3

Period: 04/01/2025-04/06/2025

BRAND	Current Sales 04/01/2025-04/06/2025		Last Year 04/01/2024-04/06/2024		Inc/Dec%	2019 04/01/2019-04/06/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
WONKA	0	0.00	0	0.00		1	125.00	-100%
<i>1-OUTRIGHT Total:</i>	0	0.00	2,319	506,615.43	-100%	1,283	339,913.50	-100%
2-CONSIGNE								
7D PASPACK	0	0.00	7	14,550.00	-100%	0	0.00	
7D CONSIGN	0	0.00	194	45,600.00	-100%	40	6,400.00	-100%
ABE KENI	0	0.00	31	7,365.00	-100%	9	3,140.00	-100%
ADORA	0	0.00	1	200.00	-100%	0	0.00	
AIZA'S	0	0.00	36	9,370.00	-100%	38	8,310.00	-100%
BAGUIO	0	0.00	0	0.00		10	2,280.00	-100%
BAHAGHARI	0	0.00	61	10,920.00	-100%	0	0.00	
BEA'S	0	0.00	8	800.00	-100%	0	0.00	
BONG BONG'S CONSIGN	0	0.00	94	17,130.00	-100%	51	7,795.00	-100%
BOY BAWANG	0	0.00	1	65.00	-100%	16	640.00	-100%
CACAO	0	0.00	5	1,600.00	-100%	0	0.00	
CARICA	0	0.00	0	0.00		1	300.00	-100%
CARL'S CONSIGN	0	0.00	0	0.00		2	225.00	-100%
CARL'S-C	0	0.00	0	0.00		5	545.00	-100%
CEBU BRAND	0	0.00	5	1,300.00	-100%	0	0.00	
CEBU BRAND CONSIGN	0	0.00	44	18,835.00	-100%	11	1,100.00	-100%
CEBU DRIED	0	0.00	0	0.00		46	5,570.00	-100%
CEBU DRIED MANGOES	0	0.00	2	3,420.00	-100%	98	23,310.00	-100%
CEBU LUCKY	0	0.00	75	19,200.00	-100%	0	0.00	
CHOCOVRON	0	0.00	13	1,730.00	-100%	9	2,250.00	-100%
CHOWEE	0	0.00	5	900.00	-100%	0	0.00	
CHRISTINE	0	0.00	10	1,200.00	-100%	0	0.00	
COCO-C	0	0.00	0	0.00		1	210.00	-100%
COZY TOPS	0	0.00	0	0.00		19	8,020.00	-100%
CREAMBAR	0	0.00	3	750.00	-100%	0	0.00	
DABOY-C	0	0.00	0	0.00		36	9,990.00	-100%
DAVAO SWEET	0	0.00	8	1,440.00	-100%	0	0.00	
EDNA'S	0	0.00	32	3,985.00	-100%	0	0.00	
EMY'S	0	0.00	0	0.00		10	1,500.00	-100%
EMY'S-C	0	0.00	107	20,570.00	-100%	96	14,260.00	-100%
ENG BEE TIN CONSIGN	0	0.00	0	0.00		95	13,650.00	-100%

RunDate: 04/07/2025

RunTime 02:33 pm

REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

Page 46 of 139

FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

SPACE38 CSP2 T3

Period: 04/01/2025-04/06/2025

BRAND	Current Sales 04/01/2025-04/06/2025		Last Year 04/01/2024-04/06/2024		Inc/Dec%	2019 04/01/2019-04/06/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
2-CONSIGNE								
ENG SENG	0	0.00	0	0.00		16	3,830.00	-100%
ES	0	0.00	41	11,260.00	-100%	0	0.00	
FERRER	0	0.00	0	0.00		14	1,490.00	-100%
FILIPINIANA-C	0	0.00	102	30,115.00	-100%	86	31,097.00	-100%
GOLDILOCKS CONSIGN	0	0.00	0	0.00		151	37,740.00	-100%
GREEN JAGZ HOUSE BRAND	0	0.00	0	0.00		15	6,502.00	-100%
GUIMARAS DRIED MANGOES	0	0.00	0	0.00		108	19,566.00	-100%
G'S DELIGHT	0	0.00	2	400.00	-100%	0	0.00	
HEALTHY TROPICS	0	0.00	0	0.00		1	200.00	-100%
ILOCOS CHICHACORN	0	0.00	18	4,500.00	-100%	0	0.00	
ILOCOS CHICHACORN CONSIGN	0	0.00	0	0.00		10	2,000.00	-100%
ISLAND SOUVENIRS	0	0.00	56	18,906.00	-100%	0	0.00	
JACOBINA	0	0.00	3	630.00	-100%	0	0.00	
JOANNA	0	0.00	48	13,920.00	-100%	40	6,890.00	-100%
JOVYS	0	0.00	19	2,660.00	-100%	65	14,730.00	-100%
JUAN CALAMANSI	0	0.00	4	1,280.00	-100%	0	0.00	
KAT-LEINE'S	0	0.00	11	3,650.00	-100%	3	870.00	-100%
KATRYN'S	0	0.00	0	0.00		29	4,640.00	-100%
KING	0	0.00	5	1,500.00	-100%	4	880.00	-100%
KING CHOCNUT	0	0.00	0	0.00		12	1,200.00	-100%
LA2PU	0	0.00	38	7,230.00	-100%	23	2,625.00	-100%
LCTI	0	0.00	343	62,905.00	-100%	0	0.00	
LOLA NUTTYS	0	0.00	42	7,880.00	-100%	0	0.00	
MARISSA	0	0.00	28	4,500.00	-100%	0	0.00	
MARISSA'S	0	0.00	0	0.00		37	5,240.00	-100%
MARKYS	0	0.00	17	3,060.00	-100%	0	0.00	
MBD	0	0.00	4	1,425.00	-100%	0	0.00	
MERL'S	0	0.00	0	0.00		5	1,500.00	-100%
MERLS	0	0.00	0	0.00		1	200.00	-100%
MICHELLE'S	0	0.00	0	0.00		52	8,705.00	-100%
MONDRAGON	0	0.00	1	300.00	-100%	0	0.00	
MONIEGOLD CONSIGN	0	0.00	0	0.00		9	920.00	-100%
MOTHER'S BEST	0	0.00	0	0.00		11	2,200.00	-100%
MUST BE MOM'S	0	0.00	0	0.00		57	14,645.00	-100%

RunDate: 04/07/2025

RunTime 02:33 pm

REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

Page 47 of 139

FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

SPACE38 CSP2 T3

Period: 04/01/2025-04/06/2025

BRAND	Current Sales 04/01/2025-04/06/2025		Last Year 04/01/2024-04/06/2024		Inc/Dec%	2019 04/01/2019-04/06/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
2-CONSIGNE								
NATCHA	0	0.00	0	0.00		7	700.00	-100%
NITS	0	0.00	0	0.00		24	3,000.00	-100%
OH NUTS	0	0.00	2	1,200.00	-100%	0	0.00	
OPIE'SIYAL	0	0.00	0	0.00		15	4,350.00	-100%
PEANUT KISSES	0	0.00	0	0.00		5	500.00	-100%
PENUT BAR	0	0.00	5	500.00	-100%	0	0.00	
PHIL BRAND CONSIGN	0	0.00	30	10,200.00	-100%	0	0.00	
PHIL. BRAND DRIED MANGOES	0	0.00	0	0.00		61	13,370.00	-100%
PUSIT	0	0.00	0	0.00		1	160.00	-100%
QUICKMELT	0	0.00	14	6,300.00	-100%	11	3,850.00	-100%
RADICAL ORGANICS	0	0.00	0	0.00		11	3,035.00	-100%
RICAH	0	0.00	7	1,960.00	-100%	0	0.00	
ROWENA'S	0	0.00	0	0.00		11	2,920.00	-100%
SD	0	0.00	8	1,295.00	-100%	0	0.00	
SNACKERS	0	0.00	6	1,050.00	-100%	0	0.00	
SWEET VALLEY CONSIGN	0	0.00	0	0.00		11	880.00	-100%
SWEET VALLEY OUTRIGHT	0	0.00	0	0.00		18	2,160.00	-100%
TITAYS	0	0.00	0	0.00		1	450.00	-100%
TRAPPIST	0	0.00	0	0.00		25	5,050.00	-100%
WOW MANI CONSIGN	0	0.00	8	2,750.00	-100%	0	0.00	
WOW MANI OUTRIGHT	0	0.00	0	0.00		23	5,635.00	-100%
2-CONSIGNE Total:	0	0.00	1,604	382,306.00	-100%	1,566	323,225.00	-100%
TOTALS:	0	0.00	3,923	888,921.43	-100%	2,849	663,138.50	-100%

RunDate: 04/07/2025

RunTime 02:33 pm

REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

Page 48 of 139

FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

THE SHOPPES CSP1

Period: 04/01/2025-04/06/2025

BRAND	Current Sales 04/01/2025-04/06/2025		Last Year 04/01/2024-04/06/2024		Inc/Dec%	2019 04/01/2019-04/06/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
GOLDILOCKS OUTRIGHT	1,011	189,320.00	286	52,006.50	264%	0	0.00	
PASALUBONG PACK	59	179,715.00	27	73,015.00	146%	49	94,951.00	89%
ALL CHOCOLATES FUNSIZE	50	175,000.00	18	61,200.00	185%	26	50,700.00	245%
MARS	108	60,300.00	50	25,720.00	134%	108	118,490.00	-49%
TOBLERONE	126	52,800.00	107	29,430.00	79%	87	33,780.00	56%
NESTLE	116	23,430.00	13	11,850.00	97%	38	15,555.00	50%
LOTTE	14	9,600.00	7	4,900.00	95%	4	2,100.00	357%
MICHELLE'S OUTRIGHT	46	8,746.00	27	6,750.00	29%	0	0.00	
FERRERO ROCHER	6	8,400.00	15	8,600.00	-2%	47	20,180.00	-58%
TRAVEL BLUE	4	7,960.00	0	0.00		12	16,598.00	-52%
MENTOS	56	6,665.00	8	800.00	733%	0	0.00	
CADBURY	12	4,800.00	16	6,960.00	-31%	58	14,690.00	-67%
PRINGLES	18	4,250.00	4	1,000.00	325%	21	4,040.00	5%
TROLLI	8	3,270.00	32	8,860.00	-63%	9	1,970.00	65%
FRITO LAY	34	2,736.00	5	1,500.00	82%	0	0.00	
CANDY CORNER	13	2,650.00	53	10,700.00	-75%	12	1,200.00	120%
FISHERMAN'S FRIEND	17	2,040.00	2	240.00	750%	0	0.00	
MERBA	7	1,800.00	1	250.00	620%	4	805.00	123%
GENERIC MERCHANDISE	7	1,750.00	0	0.00		0	0.00	
KATINKO	8	1,700.00	11	2,150.00	-20%	0	0.00	
CHIPS AHOY	26	1,620.00	4	300.00	440%	4	300.00	440%
C&H	5	1,500.00	3	810.00	85%	3	600.00	150%
FRUITELLA	12	1,200.00	5	400.00	200%	0	0.00	
WHITEFLOWER	3	450.00	2	300.00	50%	0	0.00	
LOACKER	3	440.00	0	0.00		13	2,375.00	-81%
OISHI	4	250.00	0	0.00		0	0.00	
HAITAI	2	180.00	0	0.00		0	0.00	
7D	0	0.00	0	0.00		87	40,990.00	-100%
ADIDAS	0	0.00	0	0.00		0	0.00	
BAYONGCIAGA	0	0.00	0	0.00		2	2,190.00	-100%
BIJOUX TERNER	1	0.00	0	0.00		0	0.00	
BILLABONG-SL	0	0.00	0	0.00		1	996.00	-100%
BROWNIES UNLIMITED	0	0.00	8	2,750.00	-100%	0	0.00	
BUNDLE	71	0.00	0	0.00		0	0.00	

RunDate: 04/07/2025

RunTime 02:33 pm

REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

Page 49 of 139

FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

THE SHOPPES CSP1

Period: 04/01/2025-04/06/2025

BRAND	Current Sales 04/01/2025-04/06/2025		Last Year 04/01/2024-04/06/2024		Inc/Dec%	2019 04/01/2019-04/06/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
CARICA	0	0.00	0	0.00		1	200.00	-100%
CARMENS BEST	0	0.00	9	2,010.00	-100%	0	0.00	
CHEETOS	0	0.00	1	300.00	-100%	0	0.00	
CHEF TONY	0	0.00	0	0.00		2	400.00	-100%
CHUPA CHUPS	0	0.00	4	580.00	-100%	0	0.00	
COMBOS	0	0.00	0	0.00		6	1,500.00	-100%
DOUBLEMINT	0	0.00	44	1,320.00	-100%	0	0.00	
E-VIPO	0	0.00	10	500.00	-100%	0	0.00	
EVERLAST	0	0.00	0	0.00		18	26,455.00	-100%
FIBISCO	0	0.00	4	400.00	-100%	0	0.00	
GIFT BUSINESS	0	0.00	14	4,200.00	-100%	6	1,225.00	-100%
GREEN CROSS	0	0.00	8	700.00	-100%	0	0.00	
HARIBO	0	0.00	11	1,650.00	-100%	0	0.00	
HERSHEY'S	0	0.00	22	15,640.00	-100%	71	47,000.00	-100%
ICE BREAKER	0	0.00	3	600.00	-100%	0	0.00	
ISLA	0	0.00	0	0.00		7	1,885.00	-100%
ISLAND GIRL	0	0.00	0	0.00		3	1,495.00	-100%
JELLY BEAN	0	0.00	0	0.00		3	1,275.00	-100%
KINDER BUENO	0	0.00	4	480.00	-100%	13	1,300.00	-100%
KINDER JOY	0	0.00	53	5,300.00	-100%	148	9,112.00	-100%
KIRKLAND	0	0.00	0	0.00		2	3,600.00	-100%
L'OREAL	0	0.00	0	0.00		0	0.00	
LEVI'S	0	0.00	0	0.00		0	0.00	
MANGO	0	0.00	0	0.00		0	0.00	
MEIJI MACADEMIA	0	0.00	0	0.00		12	2,400.00	-100%
MERCI	0	0.00	0	0.00		1	265.00	-100%
MONIEGOLD OUTRIGHT	0	0.00	1	150.00	-100%	0	0.00	
NATHANIEL'S	0	0.00	0	0.00		12	5,100.00	-100%
NIKE	0	0.00	0	0.00		21	53,095.00	-100%
NON-MERCH	376	0.00	507	0.00		657	0.00	
OREO	0	0.00	0	0.00		1	100.00	-100%
PIKNIK	0	0.00	0	0.00		3	650.00	-100%
POCKY	0	0.00	16	1,600.00	-100%	0	0.00	
QUIKSILVER	0	0.00	0	0.00		21	18,795.00	-100%

RunDate: 04/07/2025

RunTime 02:33 pm

REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

Page 50 of 139

FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

THE SHOPPES CSP1

Period: 04/01/2025-04/06/2025

BRAND	Current Sales 04/01/2025-04/06/2025		Last Year 04/01/2024-04/06/2024		Inc/Dec%	2019 04/01/2019-04/06/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
ROYAL DANSK	0	0.00	0	0.00		13	3,900.00	-100%
RUFFLES	0	0.00	1	320.00	-100%	0	0.00	
SABROSO	0	0.00	1	1,500.00	-100%	0	0.00	
SANICARE	0	0.00	4	460.00	-100%	31	2,055.00	-100%
SISLEY	0	0.00	0	0.00		0	0.00	
SKITTLES	0	0.00	10	1,000.00	-100%	0	0.00	
STREPSILS	0	0.00	6	1,080.00	-100%	0	0.00	
TIC TAC	0	0.00	7	420.00	-100%	0	0.00	
TIFFANY ECLAIRS OUTRIGHT	0	0.00	0	0.00		2	1,040.00	-100%
TONG GARDEN	0	0.00	0	0.00		4	2,000.00	-100%
UNDER ARMOUR	0	0.00	0	0.00		0	0.00	
USPA	0	0.00	0	0.00		2	11,390.00	-100%
VANS-SL	0	0.00	0	0.00		0	0.00	
VICKS	0	0.00	1	150.00	-100%	0	0.00	
VICTORIA'S SECRET	0	0.00	0	0.00		0	0.00	
VOORTMAN	0	0.00	0	0.00		5	900.00	-100%
WONKA	0	0.00	4	1,400.00	-100%	2	250.00	-100%
WORLD TRAVELER	0	0.00	0	0.00		2	7,180.00	-100%
1-OUTRIGHT Total:	2,223	752,572.00	1,449	352,251.50	113%	1,654	627,077.00	20%
2-CONSIGNE								
ISLAND SOUVENIRS	637	212,350.25	393	132,086.50	60%	0	0.00	
7D CONSIGN	220	63,590.00	160	38,470.00	65%	23	3,680.00	1627%
LCTI	272	53,650.00	170	28,540.00	87%	0	0.00	
JOANNA	125	29,810.00	7	1,120.00	2561%	33	4,180.00	613%
CEBU LUCKY	110	26,600.00	105	27,870.00	-4%	0	0.00	
EMY'S-C	93	26,120.00	69	12,940.00	101%	56	9,930.00	163%
7D PASPACK	12	25,575.00	22	38,540.00	-33%	0	0.00	
ES	64	21,315.00	24	6,650.00	220%	0	0.00	
ABE KENI	53	18,860.00	14	4,065.00	363%	31	8,740.00	115%
LA2PU	67	16,230.00	32	7,110.00	128%	7	775.00	1994%
BONG BONG'S CONSIGN	60	11,000.00	58	10,310.00	6%	43	7,205.00	52%
CEBU BRAND CONSIGN	19	10,640.00	51	15,135.00	-29%	2	240.00	4333%
LOLA NUTTYS	30	9,140.00	12	2,900.00	215%	0	0.00	
BAHAGHARI	37	8,310.00	38	6,160.00	34%	0	0.00	

RunDate: 04/07/2025

RunTime 02:33 pm

REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

Page 51 of 139

FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

THE SHOPPES CSP1

Period: 04/01/2025-04/06/2025

BRAND	Current Sales 04/01/2025-04/06/2025		Last Year 04/01/2024-04/06/2024		Inc/Dec%	2019 04/01/2019-04/06/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
2-CONSIGNE								
ADG	17	7,905.00	1	330.00	2295%	0	0.00	
CHOWEE	25	5,000.00	7	1,300.00	284%	0	0.00	
EDNA'S	25	4,550.00	23	3,740.00	21%	0	0.00	
CHOCOVRON	30	4,080.00	6	800.00	410%	10	2,500.00	63%
ILOCOS CHICHACORN	12	3,840.00	1	250.00	1436%	0	0.00	
MARKYS	17	3,550.00	6	1,040.00	241%	0	0.00	
G'S DELIGHT	13	3,510.00	12	2,400.00	46%	0	0.00	
AIZA'S	8	2,490.00	31	6,780.00	-63%	14	3,200.00	-22%
JUAN CALAMANSI	5	2,100.00	8	2,560.00	-17%	0	0.00	
JOVYS	5	1,450.00	16	3,280.00	-55%	10	3,300.00	-56%
CEBU BRAND	2	700.00	3	780.00	-10%	22	3,330.00	-78%
ZUMIGUI-C	1	220.00	1	350.00	-37%	0	0.00	
90210-P	0	0.00	0	0.00		2	790.00	-100%
ADORA	0	0.00	4	800.00	-100%	0	0.00	
ANTONIO BANDERAS-P	0	0.00	0	0.00		1	1,579.00	-100%
ARIANA GRANDE-P	0	0.00	0	0.00		2	5,798.00	-100%
ARTIART	0	0.00	0	0.00		2	2,278.00	-100%
BAGUIO	0	0.00	0	0.00		13	2,580.00	-100%
BENETTON-P	0	0.00	0	0.00		3	3,897.00	-100%
BOY BAWANG	0	0.00	0	0.00		3	120.00	-100%
BVLGARI-P	0	0.00	0	0.00		1	4,789.00	-100%
CACAO	0	0.00	2	580.00	-100%	0	0.00	
CARL'S CONSIGN	0	0.00	0	0.00		4	380.00	-100%
CARL'S-C	0	0.00	0	0.00		14	1,330.00	-100%
CEBU DRIED	0	0.00	0	0.00		25	2,405.00	-100%
CEBU DRIED MANGOES	0	0.00	0	0.00		35	7,105.00	-100%
CHRISTINE	0	0.00	16	1,920.00	-100%	0	0.00	
CLUB CLIO-C	0	0.00	0	0.00		4	5,230.00	-100%
COCO-C	0	0.00	0	0.00		6	1,260.00	-100%
COLOUD	0	0.00	0	0.00		1	1,450.00	-100%
COZY TOPS	0	0.00	0	0.00		12	3,080.00	-100%
DABOY-C	0	0.00	0	0.00		37	10,950.00	-100%
DAVAO SWEET	0	0.00	10	1,800.00	-100%	11	1,100.00	-100%
DEFUNC	0	0.00	0	0.00		1	1,990.00	-100%

RunDate: 04/07/2025

RunTime 02:33 pm

REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

Page 52 of 139

FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

THE SHOPPES CSP1

Period: 04/01/2025-04/06/2025

BRAND	Current Sales 04/01/2025-04/06/2025		Last Year 04/01/2024-04/06/2024		Inc/Dec%	2019 04/01/2019-04/06/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
2-CONSIGNE								
DELFA	0	0.00	0	0.00		1	540.00	-100%
DILIS	0	0.00	2	240.00	-100%	0	0.00	
ED HARDY	0	0.00	0	0.00		21	9,664.25	-100%
EMY'S	0	0.00	0	0.00		11	1,650.00	-100%
ENG BEE TIN CONSIGN	0	0.00	0	0.00		101	13,130.00	-100%
ENG SENG	0	0.00	0	0.00		31	7,580.00	-100%
FERRER	0	0.00	0	0.00		26	2,540.00	-100%
FILIPINIANA-C	0	0.00	174	51,190.00	-100%	54	20,277.00	-100%
FITFLOP-C	0	0.00	0	0.00		4	21,160.00	-100%
FRESH-P	0	0.00	0	0.00		5	2,745.00	-100%
FUMA	0	0.00	0	0.00		0	0.00	
FUSE CHICKEN	0	0.00	0	0.00		2	3,900.00	-100%
GOLDILOCKS CONSIGN	0	0.00	0	0.00		179	39,120.00	-100%
GREEN JAGZ HOUSE BRAND	0	0.00	0	0.00		50	14,888.00	-100%
GUIMARAS DRIED MANGOES	0	0.00	0	0.00		80	22,140.00	-100%
HALO	0	0.00	0	0.00		9	5,371.00	-100%
HAWK-C	0	0.00	0	0.00		5	5,398.75	-100%
HEYS	0	0.00	0	0.00		7	17,430.00	-100%
HOCO	0	0.00	0	0.00		13	4,624.00	-100%
HOLIKA-C	0	0.00	0	0.00		2	1,430.00	-100%
HOLLISTER-P	0	0.00	0	0.00		3	7,077.00	-100%
HUG ME	0	0.00	0	0.00		2	1,198.00	-100%
HUGO-P	0	0.00	0	0.00		1	5,209.00	-100%
HYDRAPAK	0	0.00	0	0.00		2	2,508.00	-100%
IFROGZ	0	0.00	0	0.00		1	1,490.00	-100%
ILLEST	0	0.00	0	0.00		0	0.00	
ILOCOS CHICHACORN CONSIGN	0	0.00	0	0.00		8	1,600.00	-100%
IPANEMA	0	0.00	0	0.00		2	1,888.00	-100%
JACOBINA	0	0.00	3	630.00	-100%	0	0.00	
JANSPORT-C	0	0.00	0	0.00		3	10,370.00	-100%
KAT-LEINE'S	0	0.00	11	3,720.00	-100%	9	2,880.00	-100%
KATRYN'S	0	0.00	0	0.00		18	2,880.00	-100%
KING	0	0.00	0	0.00		7	1,540.00	-100%
KING CHOCNUT	0	0.00	0	0.00		5	500.00	-100%

RunDate: 04/07/2025

RunTime 02:33 pm

REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

Page 53 of 139

FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

THE SHOPPES CSP1

Period: 04/01/2025-04/06/2025

BRAND	Current Sales 04/01/2025-04/06/2025		Last Year 04/01/2024-04/06/2024		Inc/Dec%	2019 04/01/2019-04/06/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
2-CONSIGNE								
KROOBERG	0	0.00	0	0.00		22	15,698.00	-100%
LEWIS N CLARK	0	0.00	0	0.00		7	6,003.00	-100%
MARISSA	0	0.00	12	1,620.00	-100%	0	0.00	
MARISSA'S	0	0.00	0	0.00		28	3,960.00	-100%
MARSHALL	0	0.00	0	0.00		2	18,880.00	-100%
MBD	0	0.00	5	2,000.00	-100%	0	0.00	
MERL'S	0	0.00	0	0.00		7	2,100.00	-100%
MERLS	0	0.00	0	0.00		1	200.00	-100%
MICHELLE'S	0	0.00	0	0.00		43	6,965.00	-100%
MIMAX-C	0	0.00	0	0.00		0	0.00	
MOMAX	0	0.00	0	0.00		10	18,040.00	-100%
MOMILO MIO	0	0.00	0	0.00		1	280.00	-100%
MONIEGOLD CONSIGN	0	0.00	0	0.00		12	1,260.00	-100%
MOSSIMO-APP	0	0.00	0	0.00		2	1,870.00	-100%
MOSSIMO-FW	0	0.00	0	0.00		0	0.00	
MOTHER'S BEST	0	0.00	0	0.00		9	1,800.00	-100%
NALGENE	0	0.00	0	0.00		1	790.00	-100%
NATCHA	0	0.00	0	0.00		12	1,200.00	-100%
NIKE-P	0	0.00	0	0.00		1	629.00	-100%
NITS	0	0.00	0	0.00		16	2,000.00	-100%
OAKLEY-C	0	0.00	0	0.00		25	44,168.10	-100%
OH NUTS	0	0.00	7	4,200.00	-100%	0	0.00	
OPIE'SIYAL	0	0.00	0	0.00		2	820.00	-100%
PACSAFE-C	0	0.00	0	0.00		5	30,225.00	-100%
PARKLAND-C	0	0.00	0	0.00		2	3,580.00	-100%
PEANUT KISSES	0	0.00	0	0.00		22	2,600.00	-100%
PENUT BAR	0	0.00	10	1,000.00	-100%	0	0.00	
PERIPERA-C	0	0.00	0	0.00		11	7,785.00	-100%
PERRY ELLIS-P	0	0.00	0	0.00		1	2,899.00	-100%
PHIL BRAND CONSIGN	0	0.00	34	9,050.00	-100%	0	0.00	
PHIL. BRAND DRIED MANGOES	0	0.00	0	0.00		76	18,250.00	-100%
QUICKMELT	0	0.00	8	3,471.43	-100%	13	4,550.00	-100%
QUIKSILVER-C	0	0.00	0	0.00		0	0.00	
RADICAL ORGANICS	0	0.00	0	0.00		3	660.00	-100%

RunDate: 04/07/2025

RunTime 02:33 pm

REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

Page 54 of 139

FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

THE SHOPPES CSP1

Period: 04/01/2025-04/06/2025

BRAND	Current Sales 04/01/2025-04/06/2025		Last Year 04/01/2024-04/06/2024		Inc/Dec%	2019 04/01/2019-04/06/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
2-CONSIGNE								
REEF-C	0	0.00	0	0.00		17	37,613.00	-100%
REVA-C	0	0.00	0	0.00		21	9,409.00	-100%
RICAH	0	0.00	2	585.00	-100%	0	0.00	
RIDER	0	0.00	0	0.00		2	2,948.00	-100%
ROWENA'S	0	0.00	0	0.00		12	3,260.00	-100%
RUDY PROJECT	0	0.00	0	0.00		0	0.00	
SANUK-C	0	0.00	0	0.00		0	0.00	
SATZUMA	0	0.00	0	0.00		0	0.00	
SCOSCHE	0	0.00	0	0.00		1	995.00	-100%
SD	0	0.00	1	175.00	-100%	0	0.00	
SEA TO SUMMIT	0	0.00	0	0.00		13	13,570.00	-100%
SHAKIRA-P	0	0.00	0	0.00		2	2,638.00	-100%
SPEEDO-C	0	0.00	0	0.00		34	54,511.60	-100%
SUNGLASS HAVEN	0	0.00	0	0.00		5	37,942.00	-100%
SUNNIES STUDIOS-C	0	0.00	0	0.00		69	30,537.00	-100%
SUSTO	0	0.00	0	0.00		0	0.00	
SWEET VALLEY CONSIGN	0	0.00	0	0.00		6	480.00	-100%
SWEET VALLEY OUTRIGHT	0	0.00	0	0.00		8	1,320.00	-100%
THE BALM-C	0	0.00	0	0.00		5	9,340.00	-100%
THE BODY SHOP-C	0	0.00	0	0.00		21	13,736.00	-100%
THE NORTH FACE	0	0.00	0	0.00		7	16,540.00	-100%
THE RAINS	0	0.00	1	280.00	-100%	0	0.00	
TRAPPIST	0	0.00	0	0.00		20	4,260.00	-100%
UNDER ARMOUR-C	0	0.00	0	0.00		36	74,420.00	-100%
URBANIZE	0	0.00	0	0.00		2	4,398.00	-100%
VANS-C	0	0.00	0	0.00		20	27,760.00	-100%
WILSON	0	0.00	0	0.00		0	0.00	
WOW MANI CONSIGN	0	0.00	8	1,870.00	-100%	0	0.00	
WOW MANI OUTRIGHT	0	0.00	0	0.00		19	4,680.00	-100%
2-CONSIGNE Total:	1,959	572,585.25	1,580	440,637.93	29%	1,744	885,488.70	-35%
TOTALS:	4,182	1,325,157.25	3,029	792,889.43	67%	3,398	1,512,565.70	-12%

RunDate: 04/07/2025

RunTime 02:33 pm

REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

Page 55 of 139

FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH BACOLOD

Period: 04/01/2025-04/06/2025

BRAND	Current Sales 04/01/2025-04/06/2025		Last Year 04/01/2024-04/06/2024		Inc/Dec%	2019 04/01/2019-04/06/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
PREMIER	89	6,230.00	363	25,390.00	-75%	0	0.00	
NESTI DANTE	19	4,800.00	0	0.00		0	0.00	
COCA COLA	45	4,580.00	54	5,440.00	-15%	0	0.00	
BURBERRY	1	2,900.00	0	0.00		0	0.00	
POCARI	16	2,400.00	27	4,050.00	-40%	0	0.00	
JACK & JILL	32	2,320.00	0	0.00		0	0.00	
HERSHEY'S	10	2,280.00	10	1,260.00	80%	0	0.00	
MENTOS	20	2,160.00	48	4,260.00	-49%	0	0.00	
TRAVEL BLUE	3	2,089.00	4	6,360.00	-67%	0	0.00	
CANDY CORNER	8	1,750.00	0	0.00		0	0.00	
FRITO LAY	12	1,680.00	51	6,380.00	-73%	0	0.00	
DOUBLEMINT	38	1,510.00	35	1,050.00	43%	0	0.00	
MARS	11	1,460.00	12	1,800.00	-18%	0	0.00	
EVIAN	7	1,400.00	29	5,800.00	-75%	0	0.00	
MOGU MOGU	14	1,400.00	19	1,900.00	-26%	0	0.00	
LEMON DOU	8	1,200.00	9	1,350.00	-11%	0	0.00	
NUTELLA	3	1,050.00	0	0.00		0	0.00	
RICOLA	6	900.00	6	900.00	0%	0	0.00	
GATORADE	9	880.00	55	4,400.00	-80%	0	0.00	
REDBULL	5	800.00	5	800.00	0%	0	0.00	
SMART C	8	800.00	34	3,400.00	-76%	0	0.00	
VITA COCO	8	800.00	0	0.00		0	0.00	
HOMI	20	630.00	25	2,500.00	-74%	0	0.00	
HARIBO	5	600.00	7	1,050.00	-42%	0	0.00	
ICE BREAKER	3	600.00	6	1,200.00	-50%	0	0.00	
FLAMINGO	2	500.00	0	0.00		0	0.00	
TROLI	4	500.00	6	1,250.00	-60%	0	0.00	
GREEN CROSS	5	450.00	0	0.00		0	0.00	
DINGDONG	8	400.00	0	0.00		0	0.00	
HAPPY	4	400.00	0	0.00		0	0.00	
KOPIKO	8	400.00	0	0.00		0	0.00	
FISHERMAN'S FRIEND	3	360.00	0	0.00		0	0.00	
POCKY	4	320.00	9	940.00	-65%	0	0.00	
CHEETOS	1	300.00	6	1,900.00	-84%	0	0.00	

RunDate: 04/07/2025

RunTime 02:33 pm

REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

Page 56 of 139

FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH BACOLOD

Period: 04/01/2025-04/06/2025

BRAND	Current Sales 04/01/2025-04/06/2025		Last Year 04/01/2024-04/06/2024		Inc/Dec%	2019 04/01/2019-04/06/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
KINDER JOY	3	300.00	13	1,300.00	-76%	0	0.00	
LOCAL SCARF	1	300.00	0	0.00		0	0.00	
GIFT BUSINESS	1	250.00	0	0.00		0	0.00	
GOLDILOCKS OUTRIGHT	1	250.00	15	4,005.00	-93%	0	0.00	
WHITEFLOWER	1	250.00	0	0.00		0	0.00	
ROYAL	3	240.00	5	400.00	-40%	0	0.00	
KATINKO	1	220.00	5	820.00	-73%	0	0.00	
FRUITELLA	2	200.00	12	960.00	-79%	0	0.00	
SISTER	2	200.00	3	300.00	-33%	0	0.00	
SKITTLES	2	200.00	0	0.00		0	0.00	
OISHI	2	160.00	22	1,760.00	-90%	0	0.00	
SPRITE	2	160.00	16	1,280.00	-87%	0	0.00	
CADBURY	1	150.00	4	604.00	-75%	0	0.00	
GILLET	1	150.00	0	0.00		0	0.00	
HI-HO	3	150.00	0	0.00		0	0.00	
SANICARE	2	150.00	11	950.00	-84%	0	0.00	
METHYL	1	120.00	0	0.00		0	0.00	
INDOPLAS	2	100.00	0	0.00		0	0.00	
BUNDLE PROMO	9	0.00	0	0.00		0	0.00	
CHIPS AHOY	0	0.00	5	750.00	-100%	0	0.00	
CHUPA CHUPS	0	0.00	9	720.00	-100%	0	0.00	
DELFI	0	0.00	1	100.00	-100%	0	0.00	
E-VIPO	0	0.00	7	350.00	-100%	0	0.00	
FERRERO ROCHER	0	0.00	2	360.00	-100%	0	0.00	
FIBISCO	0	0.00	2	160.00	-100%	0	0.00	
FOX'S	0	0.00	1	100.00	-100%	0	0.00	
GOYA	0	0.00	3	300.00	-100%	0	0.00	
GROOVY	0	0.00	1	300.00	-100%	0	0.00	
KINDER BUENO	0	0.00	13	1,560.00	-100%	0	0.00	
LAMPEIN	0	0.00	1	150.00	-100%	0	0.00	
LISTERINE	0	0.00	2	360.00	-100%	0	0.00	
LOACKER	0	0.00	9	1,260.00	-100%	0	0.00	
LOQI	0	0.00	1	800.00	-100%	0	0.00	
MICHELLE'S OUTRIGHT	0	0.00	3	600.00	-100%	0	0.00	

RunDate: 04/07/2025

RunTime 02:33 pm

REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

Page 57 of 139

FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH BACOLOD

Period: 04/01/2025-04/06/2025

BRAND	Current Sales 04/01/2025-04/06/2025		Last Year 04/01/2024-04/06/2024		Inc/Dec%	2019 04/01/2019-04/06/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
PATRICK	0	0.00	1	250.00	-100%	0	0.00	
PRINGLES	0	0.00	5	1,250.00	-100%	0	0.00	
REXONA	0	0.00	1	300.00	-100%	0	0.00	
RUFFLES	0	0.00	7	1,936.00	-100%	0	0.00	
TIC TAC	0	0.00	22	1,320.00	-100%	0	0.00	
TOBLERONE	0	0.00	4	1,150.00	-100%	0	0.00	
WHSMITH BAGS	26	0.00	18	0.00		0	0.00	
1-OUTRIGHT Total:	505	54,399.00	1,044	109,835.00	-50%	0	0.00	
2-CONSIGNE								
AZATRI	33	11,200.00	19	3,800.00	194%	0	0.00	
SHIENAS	32	6,620.00	54	8,085.00	-18%	0	0.00	
RK	9	2,330.00	9	2,330.00	0%	0	0.00	
ERENETA MANALOTO	4	1,680.00	2	840.00	100%	0	0.00	
CHOWEE	1	200.00	0	0.00		0	0.00	
BLEEVES	0	0.00	3	3,600.00	-100%	0	0.00	
2-CONSIGNE Total:	79	22,030.00	87	18,655.00	18%	0	0.00	
TOTALS:	584	76,429.00	1,131	128,490.00	-40%	0	0.00	

RunDate: 04/07/2025

RunTime 02:33 pm

REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

Page 58 of 139

FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH BICOL

Period: 04/01/2025-04/06/2025

BRAND	Current Sales 04/01/2025-04/06/2025		Last Year 04/01/2024-04/06/2024		Inc/Dec%	2019 04/01/2019-04/06/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
TRAVEL BLUE	8	8,690.00	0	0.00		0	0.00	
SKETCHBOOKS	6	6,610.00	0	0.00		0	0.00	
PREMIER	173	5,190.00	0	0.00		0	0.00	
MENTOS	57	4,560.00	0	0.00		0	0.00	
BATH & BODY WORKS	4	3,900.00	0	0.00		0	0.00	
LEXINGHAM	2	3,550.00	0	0.00		0	0.00	
VICTORIA'S SECRET	2	2,780.00	0	0.00		0	0.00	
CLINIQUE	1	2,500.00	0	0.00		0	0.00	
EVIAN	11	2,100.00	0	0.00		0	0.00	
SAN MIGUEL	19	1,900.00	0	0.00		0	0.00	
JACK & JILL	18	1,800.00	0	0.00		0	0.00	
POCARI	12	1,800.00	0	0.00		0	0.00	
NESTI DANTE	6	1,700.00	0	0.00		0	0.00	
TROLLI	8	1,550.00	0	0.00		0	0.00	
MARS	8	1,520.00	0	0.00		0	0.00	
COCA COLA	20	1,360.00	0	0.00		0	0.00	
HARIBO	10	1,350.00	0	0.00		0	0.00	
COOL & CLEAN	15	1,200.00	0	0.00		0	0.00	
GATORADE	11	1,100.00	0	0.00		0	0.00	
FRITO LAY	9	1,060.00	0	0.00		0	0.00	
HERSHEY'S	5	1,060.00	0	0.00		0	0.00	
7D	3	900.00	0	0.00		0	0.00	
DOUBLEMINT	30	870.00	0	0.00		0	0.00	
GROOVY	4	830.00	0	0.00		0	0.00	
ICE BREAKER	5	800.00	0	0.00		0	0.00	
FISHERMAN'S FRIEND	6	720.00	0	0.00		0	0.00	
NESTLE	7	720.00	0	0.00		0	0.00	
EMY'S	2	700.00	0	0.00		0	0.00	
MOGU MOGU	6	600.00	0	0.00		0	0.00	
RICOLA	4	600.00	0	0.00		0	0.00	
CANDY CORNER	2	500.00	0	0.00		0	0.00	
OISHI	4	460.00	0	0.00		0	0.00	
TIC TAC	7	420.00	0	0.00		0	0.00	
ADG	1	400.00	0	0.00		0	0.00	

RunDate: 04/07/2025

RunTime 02:33 pm

REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

Page 59 of 139

FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH BICOL

Period: 04/01/2025-04/06/2025

BRAND	Current Sales 04/01/2025-04/06/2025		Last Year 04/01/2024-04/06/2024		Inc/Dec%	2019 04/01/2019-04/06/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
FRUITELLA	4	400.00	0	0.00		0	0.00	
POCKY	5	400.00	0	0.00		0	0.00	
CEBU DRIED MANGOES-O	1	350.00	0	0.00		0	0.00	
ROYAL	6	330.00	0	0.00		0	0.00	
CADBURY	2	300.00	0	0.00		0	0.00	
CHEETOS	1	300.00	0	0.00		0	0.00	
FERRERO ROCHER	1	300.00	0	0.00		0	0.00	
HAPPY	3	300.00	0	0.00		0	0.00	
LOCAL SCARF	1	300.00	0	0.00		0	0.00	
INDOPLAS	5	250.00	0	0.00		0	0.00	
MICHELLE'S OUTRIGHT	1	250.00	0	0.00		0	0.00	
STARBUCKS	1	250.00	0	0.00		0	0.00	
TOBLERONE	1	250.00	0	0.00		0	0.00	
LEMON DOU	2	240.00	0	0.00		0	0.00	
LCTI	1	230.00	0	0.00		0	0.00	
SPRITE	4	220.00	0	0.00		0	0.00	
KINDER JOY	3	200.00	0	0.00		0	0.00	
REDBULL	1	160.00	0	0.00		0	0.00	
SKITTLES	2	100.00	0	0.00		0	0.00	
SMART C	1	100.00	0	0.00		0	0.00	
DINGDONG	1	50.00	0	0.00		0	0.00	
HI-HO	1	50.00	0	0.00		0	0.00	
BUNDLE PROMO	10	0.00	0	0.00		0	0.00	
KATINKO	0	0.00	0	0.00		0	0.00	
WHSMITH BAGS	15	0.00	0	0.00		0	0.00	
1-OUTRIGHT Total:	559	71,130.00	0	0.00		0	0.00	
TOTALS:	559	71,130.00	0	0.00		0	0.00	

RunDate: 04/07/2025

RunTime 02:33 pm

REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

Page 60 of 139

FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH CEBU T1 DDL

Period: 04/01/2025-04/06/2025

BRAND	Current Sales 04/01/2025-04/06/2025		Last Year 04/01/2024-04/06/2024		Inc/Dec%	2019 04/01/2019-04/06/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
BEACH HUT	0	0.00	14	12,100.00	-100%	0	0.00	
BIODERM	0	0.00	1	100.00	-100%	0	0.00	
C&H	0	0.00	3	560.00	-100%	0	0.00	
CADBURY	0	0.00	7	1,130.00	-100%	0	0.00	
CALBEE	0	0.00	4	320.00	-100%	0	0.00	
CANDY CORNER	0	0.00	52	10,950.00	-100%	0	0.00	
CASINO	0	0.00	4	295.00	-100%	0	0.00	
CHEETOS	0	0.00	6	1,910.00	-100%	0	0.00	
CHIPS AHOY	0	0.00	3	390.00	-100%	0	0.00	
CHUPA CHUPS	0	0.00	1	100.00	-100%	0	0.00	
CLOUD 9	0	0.00	7	350.00	-100%	0	0.00	
COCA COLA	0	0.00	114	12,121.43	-100%	0	0.00	
COOL & CLEAN	0	0.00	37	3,700.00	-100%	0	0.00	
DINGDONG	0	0.00	20	1,000.00	-100%	0	0.00	
DORITOS	0	0.00	3	900.00	-100%	0	0.00	
DOUBLEMINT	0	0.00	105	3,150.00	-100%	0	0.00	
DOVE	0	0.00	5	1,760.00	-100%	0	0.00	
E-VIPO	0	0.00	31	1,550.00	-100%	0	0.00	
ESKINOL	0	0.00	2	260.00	-100%	0	0.00	
EVIAN	0	0.00	90	22,900.00	-100%	0	0.00	
FERRERO ROCHER	0	0.00	5	3,200.00	-100%	0	0.00	
FIBISCO	0	0.00	9	720.00	-100%	0	0.00	
FISHERMAN'S FRIEND	0	0.00	15	1,800.00	-100%	0	0.00	
FLAMINGO	0	0.00	11	2,350.00	-100%	0	0.00	
FRITO LAY	0	0.00	28	6,400.00	-100%	0	0.00	
FRUITELLA	0	0.00	16	1,280.00	-100%	0	0.00	
GATORADE	0	0.00	87	8,700.00	-100%	0	0.00	
GIFT BUSINESS	0	0.00	14	2,650.00	-100%	0	0.00	
GILLET	0	0.00	3	450.00	-100%	0	0.00	
GO TRAVEL	0	0.00	0	0.00		0	0.00	
GOLDBLOCKS OUTRIGHT	0	0.00	126	13,840.00	-100%	0	0.00	
GOYA	0	0.00	4	400.00	-100%	0	0.00	
GREAT TASTE	0	0.00	21	1,050.00	-100%	0	0.00	
GREEN CROSS	0	0.00	2	100.00	-100%	0	0.00	

RunDate: 04/07/2025

RunTime 02:33 pm

REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

Page 61 of 139

FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH CEBU T1 DDL

Period: 04/01/2025-04/06/2025

BRAND	Current Sales 04/01/2025-04/06/2025		Last Year 04/01/2024-04/06/2024		Inc/Dec%	2019 04/01/2019-04/06/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
GROOVY	0	0.00	15	2,400.00	-100%	0	0.00	
GROWERS	0	0.00	1	100.00	-100%	0	0.00	
HARIBO	0	0.00	19	2,850.00	-100%	0	0.00	
HERSHEY'S	0	0.00	4	1,220.00	-100%	0	0.00	
ICE BREAKER	0	0.00	1	200.00	-100%	0	0.00	
JACK & JILL	0	0.00	70	5,600.00	-100%	0	0.00	
KATINKO	0	0.00	11	1,960.00	-100%	0	0.00	
KINDER BUENO	0	0.00	7	840.00	-100%	0	0.00	
KINDER JOY	0	0.00	5	500.00	-100%	0	0.00	
LAMPEIN	0	0.00	2	300.00	-100%	0	0.00	
LEMON DOU	0	0.00	3	450.00	-100%	0	0.00	
LEXINGHAM	0	0.00	2	2,130.00	-100%	0	0.00	
LOACKER	0	0.00	7	1,090.00	-100%	0	0.00	
MARLBORO	0	0.00	71	24,850.00	-100%	0	0.00	
MARS	0	0.00	36	5,940.00	-100%	0	0.00	
MASTER	0	0.00	1	280.00	-100%	0	0.00	
MEGASCENT	0	0.00	1	250.00	-100%	0	0.00	
MENTOS	0	0.00	78	7,650.00	-100%	0	0.00	
MERBA	0	0.00	2	500.00	-100%	0	0.00	
MOGU MOGU	0	0.00	12	1,200.00	-100%	0	0.00	
NISSIN	0	0.00	3	180.00	-100%	0	0.00	
OFF	0	0.00	5	1,500.00	-100%	0	0.00	
OISHI	0	0.00	30	2,292.00	-100%	0	0.00	
POCARI	0	0.00	74	11,057.14	-100%	0	0.00	
POCKY	0	0.00	5	680.00	-100%	0	0.00	
PREMIER	0	0.00	486	35,270.00	-100%	0	0.00	
PRINGLES	0	0.00	21	6,300.00	-100%	0	0.00	
REDBULL	0	0.00	3	480.00	-100%	0	0.00	
REXONA	0	0.00	4	1,400.00	-100%	0	0.00	
ROYAL	0	0.00	14	1,400.00	-100%	0	0.00	
RUFFLES	0	0.00	9	2,880.00	-100%	0	0.00	
SAN MIGUEL	0	0.00	8	1,200.00	-100%	0	0.00	
SANICARE	0	0.00	55	5,305.00	-100%	0	0.00	
SISTER	0	0.00	18	1,800.00	-100%	0	0.00	

RunDate: 04/07/2025

RunTime 02:33 pm

REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

Page 62 of 139

FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH CEBU T1 DDL

Period: 04/01/2025-04/06/2025

BRAND	Current Sales 04/01/2025-04/06/2025		Last Year 04/01/2024-04/06/2024		Inc/Dec%	2019 04/01/2019-04/06/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
SKITTLES	0	0.00	5	500.00	-100%	0	0.00	
SMART C	0	0.00	45	4,500.00	-100%	0	0.00	
SMARTFOOD	0	0.00	2	500.00	-100%	0	0.00	
SPRITE	0	0.00	8	800.00	-100%	0	0.00	
STREPSILS	0	0.00	30	5,400.00	-100%	0	0.00	
TIC TAC	0	0.00	49	2,940.00	-100%	0	0.00	
TOBLERONE	0	0.00	18	4,350.00	-100%	0	0.00	
TRAVEL BLUE	0	0.00	24	30,240.00	-100%	0	0.00	
TROLI	0	0.00	3	920.00	-100%	0	0.00	
VASELINE	0	0.00	1	330.00	-100%	0	0.00	
VICKS	0	0.00	1	150.00	-100%	0	0.00	
VICTORIA'S SECRET	0	0.00	0	0.00		0	0.00	
VITA COCO	0	0.00	25	2,500.00	-100%	0	0.00	
WHITEFLOWER	0	0.00	3	550.00	-100%	0	0.00	
WHSMITH BAGS	0	0.00	19	0.00		0	0.00	
WILKINS	0	0.00	39	2,730.00	-100%	0	0.00	
1-OUTRIGHT Total:	0	0.00	2,205	306,950.57	-100%	0	0.00	
2-CONSIGNE								
APCEI	0	0.00	0	0.00		0	0.00	
BLEEVES	0	0.00	2	2,400.00	-100%	0	0.00	
BOY BAWANG	0	0.00	1	120.00	-100%	0	0.00	
MAGICMELT	0	0.00	44	3,195.00	-100%	0	0.00	
2-CONSIGNE Total:	0	0.00	47	5,715.00	-100%	0	0.00	
TOTALS:	0	0.00	2,252	312,665.57	-100%	0	0.00	

RunDate: 04/07/2025

RunTime 02:33 pm

REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

Page 63 of 139

FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH CEBU T1 DPD06

Period: 04/01/2025-04/06/2025

BRAND	Current Sales 04/01/2025-04/06/2025		Last Year 04/01/2024-04/06/2024		Inc/Dec%	2019 04/01/2019-04/06/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
7D	0	0.00	0	0.00		211	43,645.00	-100%
7UP	0	0.00	0	0.00		4	231.00	-100%
ALL CHOCOLATES FUNSIZE	0	0.00	0	0.00		1	1,995.00	-100%
AQUAFINA	0	0.00	0	0.00		405	30,360.00	-100%
ARNOTTS	0	0.00	0	0.00		13	4,550.00	-100%
BE RELAX	0	0.00	0	0.00		1	2,995.00	-100%
BEACH HUT	0	0.00	0	0.00		25	14,950.00	-100%
C&H	0	0.00	0	0.00		17	3,140.00	-100%
CABEAU	0	0.00	0	0.00		12	27,380.00	-100%
CADBURY	0	0.00	0	0.00		22	6,755.00	-100%
CAREFREE	0	0.00	0	0.00		12	780.00	-100%
CHEETOS	0	0.00	0	0.00		84	10,990.00	-100%
CHEF TONY	0	0.00	0	0.00		5	800.00	-100%
CHIVAS REGAL	0	0.00	0	0.00		13	3,900.00	-100%
COCA COLA	0	0.00	0	0.00		245	14,630.00	-100%
COLGATE	0	0.00	0	0.00		38	3,800.00	-100%
COWHEAD	0	0.00	0	0.00		27	1,608.00	-100%
DEL MONTE	0	0.00	0	0.00		54	3,780.00	-100%
DESTINATION TRAVEL	0	0.00	0	0.00		21	17,805.00	-100%
DOUBLEMINT	0	0.00	0	0.00		1	0.00	
DUREX	0	0.00	0	0.00		5	1,250.00	-100%
ENERGIZER	0	0.00	0	0.00		2	1,410.00	-100%
EVAN WILLIAMS	0	0.00	0	0.00		3	600.00	-100%
EVIAN	0	0.00	0	0.00		340	44,060.00	-100%
FERRERO ROCHER	0	0.00	0	0.00		11	2,780.00	-100%
FISHERMAN'S FRIEND	0	0.00	0	0.00		42	5,040.00	-100%
FISHO	0	0.00	0	0.00		2	240.00	-100%
FLAMINGO	0	0.00	0	0.00		1	250.00	-100%
FRITO LAY	0	0.00	0	0.00		109	12,530.00	-100%
FUMA	0	0.00	0	0.00		6	1,200.00	-100%
GATORADE	0	0.00	0	0.00		162	11,292.00	-100%
GIFT BUSINESS	0	0.00	0	0.00		114	18,725.00	-100%
GREEN CROSS	0	0.00	0	0.00		35	2,660.00	-100%
GROOVY	0	0.00	0	0.00		63	10,420.00	-100%

RunDate: 04/07/2025

RunTime 02:33 pm

REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

Page 64 of 139

FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH CEBU T1 DPD06

Period: 04/01/2025-04/06/2025

BRAND	Current Sales 04/01/2025-04/06/2025		Last Year 04/01/2024-04/06/2024		Inc/Dec%	2019 04/01/2019-04/06/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
GROWERS	0	0.00	0	0.00		70	11,000.00	-100%
HERSHEY'S	0	0.00	0	0.00		77	13,670.00	-100%
HYDROFLASK	0	0.00	0	0.00		1	1,790.00	-100%
ICE BREAKER	0	0.00	0	0.00		19	3,800.00	-100%
ISLA	0	0.00	0	0.00		2	545.00	-100%
JINRO	0	0.00	0	0.00		10	2,000.00	-100%
KINDER BUENO	0	0.00	0	0.00		94	7,050.00	-100%
KINDER JOY	0	0.00	0	0.00		100	8,000.00	-100%
LIPTON	0	0.00	0	0.00		87	6,070.00	-100%
LOACKER	0	0.00	0	0.00		29	3,192.86	-100%
LOCAL HEADWRAP	0	0.00	0	0.00		7	2,800.00	-100%
LOCAL SCARF	0	0.00	0	0.00		12	6,920.00	-100%
MANTYX	0	0.00	0	0.00		1	200.00	-100%
MARLBORO	0	0.00	0	0.00		232	46,400.00	-100%
MARS	0	0.00	0	0.00		14	5,225.00	-100%
MEIJI	0	0.00	0	0.00		6	1,500.00	-100%
MENTOS	0	0.00	0	0.00		193	11,595.00	-100%
MERBA	0	0.00	0	0.00		6	1,430.00	-100%
MIGHTY BOND	0	0.00	0	0.00		1	110.00	-100%
MINUTE MAID	0	0.00	0	0.00		93	5,580.00	-100%
MUNCHIES	0	0.00	0	0.00		10	2,750.00	-100%
NESTLE	0	0.00	0	0.00		13	4,650.00	-100%
NIVEA	0	0.00	0	0.00		2	950.00	-100%
OFF	0	0.00	0	0.00		9	1,500.00	-100%
OREO	0	0.00	0	0.00		9	900.00	-100%
PEPSI	0	0.00	0	0.00		47	2,856.00	-100%
PH CARE	0	0.00	0	0.00		2	200.00	-100%
PIKNIK	0	0.00	0	0.00		11	1,460.00	-100%
POCARI	0	0.00	0	0.00		62	5,245.71	-100%
POKKA	0	0.00	0	0.00		18	1,260.00	-100%
PRINGLES	0	0.00	0	0.00		63	10,080.00	-100%
QUAKER	0	0.00	0	0.00		23	2,097.14	-100%
RICOA	0	0.00	0	0.00		28	2,800.00	-100%
ROYAL	0	0.00	0	0.00		41	3,075.00	-100%

RunDate: 04/07/2025

RunTime 02:33 pm

REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

Page 65 of 139

FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH CEBU T1 DPD06

Period: 04/01/2025-04/06/2025

BRAND	Current Sales 04/01/2025-04/06/2025		Last Year 04/01/2024-04/06/2024		Inc/Dec%	2019 04/01/2019-04/06/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
RUFFLES	0	0.00	0	0.00		13	2,730.00	-100%
SAN MIGUEL	0	0.00	0	0.00		152	15,200.00	-100%
SKETCHBOOKS	0	0.00	0	0.00		64	70,475.00	-100%
SKROSS	0	0.00	0	0.00		1	2,200.00	-100%
SMART STEPS	0	0.00	0	0.00		1	160.00	-100%
SMARTFOOD	0	0.00	0	0.00		6	1,350.00	-100%
SPRITE	0	0.00	0	0.00		36	2,700.00	-100%
STARBUCKS	0	0.00	0	0.00		55	9,075.00	-100%
STREPSILS	0	0.00	0	0.00		42	6,300.00	-100%
TIC TAC	0	0.00	0	0.00		106	6,360.00	-100%
TOBLERONE	0	0.00	0	0.00		24	7,685.00	-100%
TONG GARDEN	0	0.00	0	0.00		6	2,210.00	-100%
TRAVEL BLUE	0	0.00	0	0.00		46	62,571.00	-100%
TRIPLE-M	0	0.00	0	0.00		2	400.00	-100%
TROLLI	0	0.00	0	0.00		123	22,116.00	-100%
TY	0	0.00	0	0.00		1	279.75	-100%
VICKS	0	0.00	0	0.00		10	1,600.00	-100%
VIGAN BASI	0	0.00	0	0.00		1	600.00	-100%
VITA COCO	0	0.00	0	0.00		37	2,775.00	-100%
VOLVIC	0	0.00	0	0.00		44	4,400.00	-100%
VOORTMAN	0	0.00	0	0.00		3	750.00	-100%
WHISPER	0	0.00	0	0.00		36	3,600.00	-100%
WILKINS	0	0.00	0	0.00		801	39,981.43	-100%
YANYAN	0	0.00	0	0.00		15	900.00	-100%
1-OUTRIGHT Total:	0	0.00	0	0.00		5,123	751,670.89	-100%
2-CONSIGNE								
CARL'S	0	0.00	0	0.00		1	150.00	-100%
CHOCOVRON	0	0.00	0	0.00		4	1,000.00	-100%
COCO	0	0.00	0	0.00		4	840.00	-100%
FILIPINIANA	0	0.00	0	0.00		26	5,521.00	-100%
FUMA	0	0.00	0	0.00		81	16,790.00	-100%
GUIMARAS DRIED MANGOES	0	0.00	0	0.00		129	17,673.00	-100%
HEALTHY TROPICS	0	0.00	0	0.00		2	390.00	-100%
PRAIA PILIPINAS	0	0.00	0	0.00		8	4,360.00	-100%

RunDate: 04/07/2025

RunTime 02:33 pm

Page 66 of 139

FOOD, CONVENIENCE & GIFTING

WH SMITH CEBU T1 DPD06

BRAND	Current Sales 04/01/2025-04/06/2025		Last Year 04/01/2024-04/06/2024		Inc/Dec%	2019 04/01/2019-04/06/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
2-CONSIGNE								
WOW MANI	0	0.00	0	0.00		3	1,080.00	-100%
2-CONSIGNE Total:	0	0.00	0	0.00		258	47,804.00	-100%
TOTALS:	0	0.00	0	0.00		5,381	799,474.89	-100%

REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

Page 67 of 139

FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH CEBU T1 NRTH WIN

Period: 04/01/2025-04/06/2025

BRAND	Current Sales 04/01/2025-04/06/2025		Last Year 04/01/2024-04/06/2024		Inc/Dec%	2019 04/01/2019-04/06/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
PREMIER	689	81,271.43	1,041	88,129.86	-7%	0	0.00	
GOLDILOCKS OUTRIGHT	178	27,080.00	248	30,122.00	-10%	0	0.00	
SKETCHBOOKS	19	26,300.00	0	0.00		0	0.00	
MENTOS	206	24,300.00	52	5,200.00	367%	0	0.00	
TRAVEL BLUE	21	20,610.00	15	17,740.00	16%	0	0.00	
EVIAN	82	18,750.00	114	26,400.00	-28%	0	0.00	
POCARI	113	16,950.00	99	14,850.00	14%	0	0.00	
COCA COLA	123	13,150.00	93	10,000.00	31%	0	0.00	
MARLBORO	38	12,950.00	15	5,250.00	146%	0	0.00	
MARS	68	9,180.00	72	14,005.00	-34%	0	0.00	
GATORADE	88	8,900.00	119	11,900.00	-25%	0	0.00	
JACK & JILL	100	8,900.00	101	8,080.00	10%	0	0.00	
BEACH HUT	12	8,000.00	10	7,000.00	14%	0	0.00	
COOL & CLEAN	80	8,000.00	67	6,700.00	19%	0	0.00	
SMART C	74	7,600.00	68	6,800.00	11%	0	0.00	
CANDY CORNER	35	7,550.00	84	17,850.00	-57%	0	0.00	
HARIBO	50	7,500.00	36	5,400.00	38%	0	0.00	
TOBLERONE	35	7,240.00	24	6,600.00	9%	0	0.00	
FRITO LAY	42	6,880.00	50	6,736.00	2%	0	0.00	
TROLLI	29	6,450.00	0	0.00		0	0.00	
SAN MIGUEL	42	6,300.00	52	7,800.00	-19%	0	0.00	
FLAMINGO	20	5,650.00	33	6,000.00	-5%	0	0.00	
CADBURY	20	5,570.00	24	3,555.00	56%	0	0.00	
LEXINGHAM	4	5,280.00	15	10,100.00	-47%	0	0.00	
DOUBLEMINT	115	4,520.00	146	4,380.00	3%	0	0.00	
OISHI	44	3,500.00	43	3,460.00	1%	0	0.00	
HERSHEY'S	17	3,460.00	13	3,640.00	-4%	0	0.00	
CHEETOS	11	3,400.00	10	2,870.00	18%	0	0.00	
RICOLA	21	3,150.00	0	0.00		0	0.00	
FRUITELLA	46	3,050.00	35	2,800.00	8%	0	0.00	
HAPPY HEARTS-O	5	2,950.00	0	0.00		0	0.00	
SANICARE	29	2,875.00	40	3,885.00	-25%	0	0.00	
GROOVY	11	2,400.00	9	1,770.00	35%	0	0.00	
REDBULL	15	2,400.00	2	320.00	650%	0	0.00	

RunDate: 04/07/2025

RunTime 02:33 pm

REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

Page 68 of 139

FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH CEBU T1 NRTH WIN

Period: 04/01/2025-04/06/2025

BRAND	Current Sales 04/01/2025-04/06/2025		Last Year 04/01/2024-04/06/2024		Inc/Dec%	2019 04/01/2019-04/06/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
LEMON DOU	15	2,250.00	8	1,200.00	87%	0	0.00	
HAPPY	20	2,100.00	0	0.00		0	0.00	
ROYAL	19	1,900.00	12	1,200.00	58%	0	0.00	
INDOPLAS	36	1,800.00	0	0.00		0	0.00	
KINDER BUENO	17	1,680.00	15	1,800.00	-6%	0	0.00	
GIFT BUSINESS	10	1,630.00	12	2,680.00	-39%	0	0.00	
DINGDONG	31	1,550.00	0	0.00		0	0.00	
GREEN CROSS	18	1,400.00	16	950.00	47%	0	0.00	
ICE BREAKER	7	1,400.00	4	800.00	75%	0	0.00	
INITIAL ART	7	1,400.00	0	0.00		0	0.00	
MOGU MOGU	13	1,300.00	44	4,400.00	-70%	0	0.00	
SISTER	13	1,300.00	22	2,200.00	-40%	0	0.00	
WHITEFLOWER	8	1,300.00	5	1,050.00	23%	0	0.00	
CHIPS AHOY	8	1,200.00	10	1,300.00	-7%	0	0.00	
MERBA	4	1,200.00	6	1,500.00	-20%	0	0.00	
OFF	4	1,200.00	1	300.00	300%	0	0.00	
KATINKO	6	1,040.00	7	1,220.00	-14%	0	0.00	
DOVE	4	930.00	7	2,550.00	-63%	0	0.00	
KINDER JOY	9	900.00	9	900.00	0%	0	0.00	
GREAT TASTE	16	800.00	17	850.00	-5%	0	0.00	
HI-HO	16	800.00	0	0.00		0	0.00	
POCKY	8	800.00	26	2,640.00	-69%	0	0.00	
SKITTLES	9	800.00	11	1,100.00	-27%	0	0.00	
MICHELLE'S OUTRIGHT	3	750.00	0	0.00		0	0.00	
LOACKER	3	660.00	7	1,000.00	-34%	0	0.00	
NISSIN	10	600.00	3	180.00	233%	0	0.00	
C&H	2	550.00	2	560.00	-1%	0	0.00	
CANADA DRY	3	450.00	0	0.00		0	0.00	
LISTERINE	2	360.00	0	0.00		0	0.00	
TIC TAC	5	300.00	71	4,260.00	-92%	0	0.00	
CALBEE	2	160.00	3	240.00	-33%	0	0.00	
CROCO	1	150.00	0	0.00		0	0.00	
BIODERM	0	0.00	3	300.00	-100%	0	0.00	
BOY BAWANG OUTRIGHT	0	0.00	2	240.00	-100%	0	0.00	

RunDate: 04/07/2025

RunTime 02:33 pm

REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

Page 69 of 139

FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH CEBU T1 NRTH WIN

Period: 04/01/2025-04/06/2025

BRAND	Current Sales 04/01/2025-04/06/2025		Last Year 04/01/2024-04/06/2024		Inc/Dec%	2019 04/01/2019-04/06/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
BRONCHO	0	0.00	1	80.00	-100%	0	0.00	
BUNDLE PROMO	18	0.00	0	0.00		0	0.00	
CASINO	0	0.00	13	985.00	-100%	0	0.00	
CLOUD 9	0	0.00	5	250.00	-100%	0	0.00	
COPPENRATH	0	0.00	1	400.00	-100%	0	0.00	
DR. GERARD	0	0.00	3	180.00	-100%	0	0.00	
E-VIPO	0	0.00	46	2,300.00	-100%	0	0.00	
EFFICASCENT	0	0.00	4	500.00	-100%	0	0.00	
ESKINOL	0	0.00	2	260.00	-100%	0	0.00	
FERRERO ROCHER	0	0.00	1	1,300.00	-100%	0	0.00	
FIBISCO	0	0.00	4	320.00	-100%	0	0.00	
FISHERMAN'S FRIEND	0	0.00	24	2,880.00	-100%	0	0.00	
GILLET	0	0.00	3	450.00	-100%	0	0.00	
GOYA	0	0.00	20	480.00	-100%	0	0.00	
GROWERS	0	0.00	25	2,500.00	-100%	0	0.00	
KETTLE KORN	0	0.00	6	600.00	-100%	0	0.00	
LAMPEIN	0	0.00	3	450.00	-100%	0	0.00	
LOCAL SCARF	0	0.00	1	250.00	-100%	0	0.00	
METHYL	0	0.00	1	120.00	-100%	0	0.00	
MIGHTY BOND	0	0.00	3	510.00	-100%	0	0.00	
MONIEGOLD BANGKOK	0	0.00	3	450.00	-100%	0	0.00	
NESTLE	0	0.00	2	600.00	-100%	0	0.00	
PRINGLES	0	0.00	15	4,500.00	-100%	0	0.00	
REXONA	0	0.00	1	350.00	-100%	0	0.00	
RUFFLES	0	0.00	65	4,802.00	-100%	0	0.00	
SBS	0	0.00	0	0.00		0	0.00	
SKROSS	-3	0.00	0	0.00		0	0.00	
SMARTFOOD	0	0.00	3	750.00	-100%	0	0.00	
SPRITE	0	0.00	13	1,300.00	-100%	0	0.00	
STREPSILS	0	0.00	34	6,120.00	-100%	0	0.00	
TIFFANY	0	0.00	1	80.00	-100%	0	0.00	
VASELINE	0	0.00	4	870.00	-100%	0	0.00	
VICKS	0	0.00	4	600.00	-100%	0	0.00	
VICTORIA'S SECRET	0	0.00	0	0.00		0	0.00	

RunDate: 04/07/2025

RunTime 02:33 pm

REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

Page 70 of 139

FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH CEBU T1 NRTH WIN

Period: 04/01/2025-04/06/2025

BRAND	Current Sales 04/01/2025-04/06/2025		Last Year 04/01/2024-04/06/2024		Inc/Dec%	2019 04/01/2019-04/06/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
VITA COCO	0	0.00	31	3,100.00	-100%	0	0.00	
VOORTMAN	0	0.00	1	400.00	-100%	0	0.00	
WHSMITH BAGS	85	0.00	66	0.00		0	0.00	
WILKINS	0	0.00	2	220.00	-100%	0	0.00	
<i>1-OUTRIGHT Total:</i>	2,911	416,726.43	3,464	413,719.86	0%	0	0.00	
2-CONSIGNE								
MUHLACH	37	20,100.00	0	0.00		0	0.00	
MAGICMELT	86	7,315.00	153	11,120.00	-34%	0	0.00	
CHOWEE	9	1,800.00	0	0.00		0	0.00	
BLEEVES	0	0.00	2	2,400.00	-100%	0	0.00	
ZUMIGUI-C	0	0.00	1	350.00	-100%	0	0.00	
<i>2-CONSIGNE Total:</i>	132	29,215.00	156	13,870.00	110%	0	0.00	
TOTALS:	3,043	445,941.43	3,620	427,589.86	4%	0	0.00	

RunDate: 04/07/2025

RunTime 02:33 pm

REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

Page 71 of 139

FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH CEBU T2 ARR

Period: 04/01/2025-04/06/2025

BRAND	Current Sales 04/01/2025-04/06/2025		Last Year 04/01/2024-04/06/2024		Inc/Dec%	2019 04/01/2019-04/06/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
AMADEO LIQUER	0	0.00	0	0.00		1	155.00	-100%
AQUAFINA	0	0.00	0	0.00		20	1,500.00	-100%
BADOIT	0	0.00	0	0.00		2	200.00	-100%
BEACH HUT	0	0.00	4	2,500.00	-100%	4	1,400.00	-100%
BINGGRAE	0	0.00	0	0.00		56	8,770.00	-100%
BOY BAWANG OUTRIGHT	0	0.00	1	120.00	-100%	0	0.00	
C&H	0	0.00	0	0.00		4	800.00	-100%
CADBURY	0	0.00	3	375.00	-100%	19	1,691.96	-100%
CALBEE	0	0.00	3	240.00	-100%	0	0.00	
CANDY CORNER	0	0.00	22	4,900.00	-100%	0	0.00	
CAREFREE	0	0.00	0	0.00		1	100.00	-100%
CHEETOS	0	0.00	6	2,000.00	-100%	25	3,625.00	-100%
CHEF TONY	0	0.00	0	0.00		2	340.00	-100%
CHIPS AHOY	0	0.00	2	230.00	-100%	3	510.00	-100%
CHIVAS REGAL	0	0.00	0	0.00		2	600.00	-100%
CLOUD 9	0	0.00	1	50.00	-100%	0	0.00	
COCA COLA	0	0.00	74	7,800.00	-100%	124	9,920.00	-100%
COLGATE	0	0.00	0	0.00		8	800.00	-100%
COMBOS	0	0.00	0	0.00		1	300.00	-100%
COOL & CLEAN	0	0.00	72	7,160.00	-100%	152	8,520.00	-100%
COWHEAD	0	0.00	0	0.00		10	800.00	-100%
CRICKET	0	0.00	43	2,150.00	-100%	107	5,350.00	-100%
DEL MONTE	0	0.00	0	0.00		23	1,817.14	-100%
DINGDONG	0	0.00	7	350.00	-100%	33	1,650.00	-100%
DOUBLEMINT	0	0.00	23	690.00	-100%	13	650.00	-100%
DOVE	0	0.00	1	450.00	-100%	0	0.00	
DUREX	0	0.00	0	0.00		3	750.00	-100%
EL HOMBRE	0	0.00	0	0.00		2	220.00	-100%
EVIAN	0	0.00	83	20,600.00	-100%	318	38,325.00	-100%
FERRERO ROCHER	0	0.00	0	0.00		3	1,700.00	-100%
FIBISCO	0	0.00	7	560.00	-100%	0	0.00	
FISHERMAN'S FRIEND	0	0.00	2	240.00	-100%	1	100.00	-100%
FLAMINGO	0	0.00	0	0.00		0	0.00	
FRITO LAY	0	0.00	31	6,350.00	-100%	88	5,300.00	-100%

RunDate: 04/07/2025

RunTime 02:33 pm

REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

Page 72 of 139

FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH CEBU T2 ARR

Period: 04/01/2025-04/06/2025

BRAND	Current Sales 04/01/2025-04/06/2025		Last Year 04/01/2024-04/06/2024		Inc/Dec%	2019 04/01/2019-04/06/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
FRUITELLA	0	0.00	3	240.00	-100%	0	0.00	
GATORADE	0	0.00	73	7,300.00	-100%	98	7,840.00	-100%
GIFT BUSINESS	0	0.00	0	0.00		5	850.00	-100%
GOLDILOCKS OUTRIGHT	0	0.00	228	31,010.00	-100%	0	0.00	
GOOD DAY	0	0.00	0	0.00		3	600.00	-100%
GOYA	0	0.00	0	0.00		0	0.00	
GREAT TASTE	0	0.00	23	1,150.00	-100%	5	125.00	-100%
GREEN CROSS	0	0.00	0	0.00		1	50.00	-100%
GROWERS	0	0.00	4	400.00	-100%	11	1,800.00	-100%
HARIBO	0	0.00	3	450.00	-100%	0	0.00	
HERSHEY'S	0	0.00	5	1,350.00	-100%	5	1,450.00	-100%
ICE BREAKER	0	0.00	6	1,100.00	-100%	3	600.00	-100%
ISLA	0	0.00	0	0.00		3	840.00	-100%
JACK & JILL	0	0.00	72	5,760.00	-100%	152	9,085.71	-100%
JINRO	0	0.00	0	0.00		4	800.00	-100%
JOSE CUERVO	0	0.00	0	0.00		4	800.00	-100%
KETTLE KORN	0	0.00	4	400.00	-100%	0	0.00	
KINDER JOY	0	0.00	5	500.00	-100%	51	4,300.00	-100%
KOPIKO	0	0.00	0	0.00		97	4,200.00	-100%
LAY'S	0	0.00	0	0.00		14	2,100.00	-100%
LEMON DOU	0	0.00	2	300.00	-100%	0	0.00	
LERRE	0	0.00	0	0.00		2	200.00	-100%
LIPTON	0	0.00	0	0.00		43	3,440.00	-100%
LOACKER	0	0.00	3	660.00	-100%	36	4,148.06	-100%
LOCAL HEADWRAP	0	0.00	0	0.00		3	600.00	-100%
LUCKY ME	0	0.00	0	0.00		104	5,939.89	-100%
MARLBORO	0	0.00	32	11,200.00	-100%	67	16,750.00	-100%
MARS	0	0.00	13	2,720.00	-100%	24	2,820.00	-100%
MENTOS	0	0.00	19	1,875.00	-100%	20	1,000.00	-100%
MERBA	0	0.00	1	250.00	-100%	4	880.00	-100%
MINUTE MAID	0	0.00	0	0.00		34	2,674.29	-100%
MOGU MOGU	0	0.00	15	1,500.00	-100%	0	0.00	
MONIEGOLD BANGKOK	0	0.00	1	150.00	-100%	0	0.00	
MUNCHIES	0	0.00	0	0.00		2	600.00	-100%

RunDate: 04/07/2025

RunTime 02:33 pm

REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

Page 73 of 139

FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH CEBU T2 ARR

Period: 04/01/2025-04/06/2025

BRAND	Current Sales 04/01/2025-04/06/2025		Last Year 04/01/2024-04/06/2024		Inc/Dec%	2019 04/01/2019-04/06/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
NESTLE	0	0.00	2	700.00	-100%	1	300.00	-100%
NISSIN	0	0.00	27	1,620.00	-100%	41	2,050.00	-100%
NIVEA	0	0.00	0	0.00		3	1,855.00	-100%
NONGSHIM	0	0.00	14	2,825.00	-100%	57	8,840.18	-100%
OFF	0	0.00	1	300.00	-100%	2	340.00	-100%
OISHI	0	0.00	20	1,880.00	-100%	0	0.00	
POCARI	0	0.00	71	10,650.00	-100%	110	11,000.00	-100%
POCKY	0	0.00	9	900.00	-100%	0	0.00	
POKKA	0	0.00	0	0.00		12	960.00	-100%
PREMIER	0	0.00	281	27,720.00	-100%	0	0.00	
PRINGLES	0	0.00	12	3,450.00	-100%	14	2,800.00	-100%
QUAKER	0	0.00	0	0.00		11	1,450.00	-100%
RED HORSE	0	0.00	0	0.00		30	2,800.00	-100%
REDBULL	0	0.00	3	480.00	-100%	20	2,600.00	-100%
RICOA	0	0.00	0	0.00		1	100.00	-100%
ROYAL	0	0.00	15	1,500.00	-100%	41	3,280.00	-100%
RUFFLES	0	0.00	53	3,488.00	-100%	5	1,250.00	-100%
SAN MIGUEL	0	0.00	72	10,800.00	-100%	147	17,850.00	-100%
SANICARE	0	0.00	3	310.00	-100%	9	590.00	-100%
SELECTA	0	0.00	0	0.00		72	3,009.29	-100%
SISTER	0	0.00	3	300.00	-100%	0	0.00	
SKETCHBOOKS	0	0.00	0	0.00		1	900.00	-100%
SKITTLES	0	0.00	3	300.00	-100%	1	320.00	-100%
SMART C	0	0.00	41	4,100.00	-100%	131	7,860.00	-100%
SPRITE	0	0.00	7	700.00	-100%	25	2,000.00	-100%
STARBUCKS	0	0.00	0	0.00		26	5,200.00	-100%
STREPSILS	0	0.00	7	1,260.00	-100%	7	840.00	-100%
SUGUS	0	0.00	0	0.00		18	450.00	-100%
TANDUAY	0	0.00	0	0.00		5	600.00	-100%
TIC TAC	0	0.00	18	1,080.00	-100%	16	800.00	-100%
TIFFANY	0	0.00	2	160.00	-100%	0	0.00	
TOBLERONE	0	0.00	4	1,250.00	-100%	12	1,814.29	-100%
TOSKA	0	0.00	0	0.00		2	220.00	-100%
TROLLI	0	0.00	2	300.00	-100%	27	7,475.00	-100%

RunDate: 04/07/2025

RunTime 02:33 pm

REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

Page 74 of 139

FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH CEBU T2 ARR

Period: 04/01/2025-04/06/2025

BRAND	Current Sales 04/01/2025-04/06/2025		Last Year 04/01/2024-04/06/2024		Inc/Dec%	2019 04/01/2019-04/06/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
TY	0	0.00	0	0.00		15	5,246.25	-100%
VICKS	0	0.00	0	0.00		1	100.00	-100%
VITA COCO	0	0.00	15	1,500.00	-100%	16	1,280.00	-100%
VITA MILK	0	0.00	0	0.00		18	1,080.00	-100%
VITASOY	0	0.00	0	0.00		16	960.00	-100%
VOLVIC	0	0.00	0	0.00		99	9,863.78	-100%
VOORTMAN	0	0.00	0	0.00		3	750.00	-100%
WHISPER	0	0.00	0	0.00		10	1,000.00	-100%
WHITE CASTLE	0	0.00	0	0.00		2	220.00	-100%
WHSMITH BAGS	0	0.00	11	0.00		0	0.00	
WILKINS	0	0.00	239	16,730.00	-100%	136	10,135.71	-100%
YELLOW TAIL	0	0.00	3	2,430.00	-100%	0	0.00	
1-OUTRIGHT Total:	0	0.00	1,835	221,813.00	-100%	2,983	290,576.55	-100%
2-CONSIGNE								
AMERYS	0	0.00	9	1,750.00	-100%	0	0.00	
BOY BAWANG	0	0.00	2	240.00	-100%	0	0.00	
MAGICMELT	0	0.00	55	3,520.00	-100%	0	0.00	
2-CONSIGNE Total:	0	0.00	66	5,510.00	-100%	0	0.00	
TOTALS:	0	0.00	1,901	227,323.00	-100%	2,983	290,576.55	-100%

RunDate: 04/07/2025

RunTime 02:33 pm

REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

Page 75 of 139

FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH CEBU T2 DEP

Period: 04/01/2025-04/06/2025

BRAND	Current Sales 04/01/2025-04/06/2025		Last Year 04/01/2024-04/06/2024		Inc/Dec%	2019 04/01/2019-04/06/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
AQUAFINA	0	0.00	0	0.00		375	28,125.00	-100%
ARNOTTS	0	0.00	0	0.00		1	350.00	-100%
ASTRING-O-SOL	0	0.00	0	0.00		6	600.00	-100%
BAND-AID	0	0.00	0	0.00		2	250.00	-100%
BE RELAX	0	0.00	0	0.00		5	16,000.00	-100%
BEACH HUT	0	0.00	5	3,800.00	-100%	4	1,800.00	-100%
BENETTON	0	0.00	0	0.00		0	0.00	
BIC	0	0.00	1	65.00	-100%	0	0.00	
BIODERM	0	0.00	3	300.00	-100%	0	0.00	
BRONCHO	0	0.00	6	480.00	-100%	0	0.00	
C&H	0	0.00	3	840.00	-100%	24	4,800.00	-100%
CABEAU	0	0.00	0	0.00		22	76,600.00	-100%
CADBURY	0	0.00	46	8,150.00	-100%	5	2,325.00	-100%
CALBEE	0	0.00	8	800.00	-100%	0	0.00	
CANDY CORNER	0	0.00	224	51,150.00	-100%	0	0.00	
CAREFREE	0	0.00	0	0.00		6	600.00	-100%
CASINO	0	0.00	6	435.00	-100%	0	0.00	
CHEETOS	0	0.00	45	13,570.00	-100%	190	13,100.00	-100%
CHEF TONY	0	0.00	0	0.00		2	400.00	-100%
CHIPS AHOY	0	0.00	26	3,380.00	-100%	1	170.00	-100%
CHUPA CHUPS	0	0.00	3	300.00	-100%	0	0.00	
CLOUD 9	0	0.00	1	50.00	-100%	0	0.00	
COCA COLA	0	0.00	389	47,000.00	-100%	358	28,640.00	-100%
COLGATE	0	0.00	0	0.00		14	1,400.00	-100%
COMBOS	0	0.00	0	0.00		12	1,200.00	-100%
COOL & CLEAN	0	0.00	170	17,000.00	-100%	0	0.00	
COWHEAD	0	0.00	0	0.00		80	6,400.00	-100%
DAHTIEN	0	0.00	0	0.00		11	2,420.00	-100%
DEL MONTE	0	0.00	0	0.00		190	15,200.00	-100%
DESTINATION TRAVEL	0	0.00	0	0.00		9	10,000.00	-100%
DINGDONG	0	0.00	56	2,800.00	-100%	0	0.00	
DOUBLEMINT	0	0.00	198	5,940.00	-100%	0	0.00	
DOVE	0	0.00	1	160.00	-100%	0	0.00	
DUREX	0	0.00	0	0.00		4	1,000.00	-100%

RunDate: 04/07/2025

RunTime 02:33 pm

REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

Page 76 of 139

FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH CEBU T2 DEP

Period: 04/01/2025-04/06/2025

BRAND	Current Sales 04/01/2025-04/06/2025		Last Year 04/01/2024-04/06/2024		Inc/Dec%	2019 04/01/2019-04/06/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
E-VIPO	0	0.00	30	1,500.00	-100%	0	0.00	
EFFICASCENT	0	0.00	6	750.00	-100%	0	0.00	
EVIAN	0	0.00	358	83,300.00	-100%	1,067	119,525.00	-100%
FERRERO ROCHER	0	0.00	24	12,000.00	-100%	22	12,000.00	-100%
FIBISCO	0	0.00	70	5,600.00	-100%	0	0.00	
FISHERMAN'S FRIEND	0	0.00	5	750.00	-100%	30	3,000.00	-100%
FISHO	0	0.00	0	0.00		28	4,200.00	-100%
FLAMINGO	0	0.00	0	0.00		0	0.00	
FRITO LAY	0	0.00	85	20,440.00	-100%	555	22,685.71	-100%
FRUITELLA	0	0.00	65	5,200.00	-100%	0	0.00	
GATORADE	0	0.00	322	32,200.00	-100%	171	13,680.00	-100%
GIFT BUSINESS	0	0.00	20	5,310.00	-100%	190	41,290.00	-100%
GO TRAVEL	0	0.00	0	0.00		0	0.00	
GOLDILOCKS OUTRIGHT	0	0.00	1,309	244,245.00	-100%	0	0.00	
GREAT TASTE	0	0.00	51	2,550.00	-100%	0	0.00	
GREEN CROSS	0	0.00	12	600.00	-100%	15	1,050.00	-100%
GROOVY	0	0.00	0	0.00		7	2,750.00	-100%
GROWERS	0	0.00	47	4,700.00	-100%	277	31,000.00	-100%
HARIBO	0	0.00	68	10,200.00	-100%	0	0.00	
HERSHEY'S	0	0.00	35	7,820.00	-100%	116	31,820.00	-100%
HYDROFLASK	0	0.00	0	0.00		2	3,580.00	-100%
ICE BREAKER	0	0.00	7	1,050.00	-100%	37	7,400.00	-100%
JACK & JILL	0	0.00	204	20,100.00	-100%	0	0.00	
JUICY FRUIT	0	0.00	0	0.00		1	20.00	-100%
KATINKO	0	0.00	34	7,160.00	-100%	0	0.00	
KINDER BUENO	0	0.00	56	6,720.00	-100%	74	7,400.00	-100%
KINDER JOY	0	0.00	66	5,280.00	-100%	84	7,740.00	-100%
KIRKLAND	0	0.00	0	0.00		1	900.00	-100%
LAY'S	0	0.00	0	0.00		88	13,200.00	-100%
LEMON DOU	0	0.00	21	3,150.00	-100%	0	0.00	
LERRE	0	0.00	0	0.00		1	100.00	-100%
LEXINGHAM	0	0.00	7	3,250.00	-100%	0	0.00	
LIPTON	0	0.00	0	0.00		227	18,160.00	-100%
LOACKER	0	0.00	32	5,420.00	-100%	49	5,825.00	-100%

RunDate: 04/07/2025

RunTime 02:33 pm

REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

Page 77 of 139

FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH CEBU T2 DEP

Period: 04/01/2025-04/06/2025

BRAND	Current Sales 04/01/2025-04/06/2025		Last Year 04/01/2024-04/06/2024		Inc/Dec%	2019 04/01/2019-04/06/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
LOCAL HEADWRAP	0	0.00	0	0.00		11	2,600.00	-100%
LOCAL SCARF	0	0.00	0	0.00		26	7,909.00	-100%
LUIS FELIPE EDWARDS	0	0.00	0	0.00		0	0.00	
MANTYX	0	0.00	0	0.00		1	299.00	-100%
MANZANILLA	0	0.00	1	100.00	-100%	0	0.00	
MARLBORO	0	0.00	205	71,750.00	-100%	237	59,250.00	-100%
MARS	0	0.00	167	32,060.00	-100%	24	6,775.00	-100%
MENTOS	0	0.00	188	17,325.00	-100%	0	0.00	
MERBA	0	0.00	11	2,750.00	-100%	18	3,960.00	-100%
METHYL	0	0.00	1	120.00	-100%	0	0.00	
MINUTE MAID	0	0.00	0	0.00		391	31,280.00	-100%
MOGU MOGU	0	0.00	60	6,000.00	-100%	0	0.00	
MONIEGOLD BANGKOK	0	0.00	15	2,250.00	-100%	0	0.00	
MUNCHIES	0	0.00	0	0.00		8	2,400.00	-100%
NERDS	0	0.00	1	100.00	-100%	0	0.00	
NESTLE	0	0.00	3	1,150.00	-100%	8	2,700.00	-100%
NISSIN	0	0.00	99	5,940.00	-100%	0	0.00	
NIVEA	0	0.00	0	0.00		3	1,650.00	-100%
NONGSHIM	0	0.00	84	18,025.00	-100%	120	20,307.14	-100%
OFF	0	0.00	1	300.00	-100%	7	1,075.00	-100%
OISHI	0	0.00	66	6,600.00	-100%	0	0.00	
OMEGA	0	0.00	3	600.00	-100%	0	0.00	
OREO	0	0.00	0	0.00		10	1,000.00	-100%
PERRIER WATER	0	0.00	6	1,200.00	-100%	0	0.00	
PIKNIK	0	0.00	0	0.00		19	2,850.00	-100%
POCARI	0	0.00	270	40,500.00	-100%	410	41,000.00	-100%
POCKY	0	0.00	50	5,000.00	-100%	0	0.00	
POKKA	0	0.00	0	0.00		33	2,640.00	-100%
PREMIER	0	0.00	1,428	121,297.14	-100%	0	0.00	
PRINGLES	0	0.00	81	24,300.00	-100%	98	19,600.00	-100%
QUAKER	0	0.00	0	0.00		52	6,600.00	-100%
REDBULL	0	0.00	4	640.00	-100%	38	4,940.00	-100%
REXONA	0	0.00	3	1,050.00	-100%	0	0.00	
ROYAL	0	0.00	38	3,800.00	-100%	77	6,160.00	-100%

RunDate: 04/07/2025

RunTime 02:33 pm

REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

Page 78 of 139

FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH CEBU T2 DEP

Period: 04/01/2025-04/06/2025

BRAND	Current Sales 04/01/2025-04/06/2025		Last Year 04/01/2024-04/06/2024		Inc/Dec%	2019 04/01/2019-04/06/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
ROYAL FAMILY	0	0.00	0	0.00		9	1,575.00	-100%
RUFFLES	0	0.00	29	4,306.00	-100%	8	2,000.00	-100%
SAN MIGUEL	0	0.00	330	49,500.00	-100%	452	67,800.00	-100%
SANICARE	0	0.00	34	3,020.00	-100%	29	2,005.00	-100%
SBS	0	0.00	0	0.00		1	1,800.00	-100%
SISLEY	0	0.00	0	0.00		0	0.00	
SISTER	0	0.00	17	1,700.00	-100%	0	0.00	
SKETCHBOOKS	0	0.00	0	0.00		22	24,690.00	-100%
SKINNY COW	0	0.00	0	0.00		0	0.00	
SKITTLES	0	0.00	18	1,800.00	-100%	3	960.00	-100%
SKROSS	0	0.00	0	0.00		0	0.00	
SMART C	0	0.00	206	20,600.00	-100%	0	0.00	
SMARTFOOD	0	0.00	9	2,250.00	-100%	4	900.00	-100%
SPRITE	0	0.00	51	5,100.00	-100%	26	2,080.00	-100%
STARBUCKS	0	0.00	0	0.00		124	24,800.00	-100%
STREPSILS	0	0.00	32	6,400.00	-100%	16	1,920.00	-100%
THE GADGET SHOP	0	0.00	0	0.00		0	0.00	
TIC TAC	0	0.00	69	4,140.00	-100%	148	6,100.00	-100%
TOBLERONE	0	0.00	48	13,600.00	-100%	21	8,600.00	-100%
TONG GARDEN	0	0.00	0	0.00		5	2,500.00	-100%
TRAVEL BLUE	0	0.00	125	175,455.00	-100%	99	142,259.00	-100%
TRIPLE-M	0	0.00	0	0.00		12	3,000.00	-100%
TROLI	0	0.00	0	0.00		183	43,590.00	-100%
TY	0	0.00	0	0.00		74	25,881.50	-100%
VASELINE	0	0.00	6	1,230.00	-100%	0	0.00	
VICKS	0	0.00	9	1,800.00	-100%	12	1,550.00	-100%
VITA COCO	0	0.00	57	5,700.00	-100%	74	5,920.00	-100%
VOLVIC	0	0.00	324	48,600.00	-100%	238	23,800.00	-100%
VOORTMAN	0	0.00	1	400.00	-100%	16	4,000.00	-100%
WANG	0	0.00	18	3,600.00	-100%	0	0.00	
WHISPER	0	0.00	0	0.00		15	1,500.00	-100%
WHITEFLOWER	0	0.00	6	1,000.00	-100%	0	0.00	
WHSMITH BAGS	0	0.00	98	0.00		1	500.00	-100%
WILKINS	0	0.00	0	0.00		167	12,503.57	-100%

RunDate: 04/07/2025

RunTime 02:33 pm

REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

Page 79 of 139

FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH CEBU T2 DEP

Period: 04/01/2025-04/06/2025

BRAND	Current Sales 04/01/2025-04/06/2025		Last Year 04/01/2024-04/06/2024		Inc/Dec%	2019 04/01/2019-04/06/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
YANYAN	0	0.00	0	0.00		32	3,200.00	-100%
<i>1-OUTRIGHT Total:</i>	0	0.00	8,397	1,358,573.14	-100%	7,745	1,199,134.92	-100%
2-CONSIGNE								
BLEEVES	0	0.00	7	8,400.00	-100%	6	5,100.00	-100%
EVERLAST	0	0.00	0	0.00		1	800.00	-100%
FUMA	0	0.00	0	0.00		177	47,200.00	-100%
MAGICMELT	0	0.00	90	5,365.71	-100%	0	0.00	
MIRO	0	0.00	0	0.00		1	449.95	-100%
ZUMIGUI-C	0	0.00	2	440.00	-100%	0	0.00	
<i>2-CONSIGNE Total:</i>	0	0.00	99	14,205.71	-100%	185	53,549.95	-100%
TOTALS:	0	0.00	8,496	1,372,778.85	-100%	7,930	1,252,684.87	-100%

RunDate: 04/07/2025

RunTime 02:33 pm

REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

Page 80 of 139

FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH CLARK DPD

Period: 04/01/2025-04/06/2025

BRAND	Current Sales 04/01/2025-04/06/2025		Last Year 04/01/2024-04/06/2024		Inc/Dec%	2019 04/01/2019-04/06/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
WILKINS	194	16,537.14	0	0.00		0	0.00	
GOLDILOCKS OUTRIGHT	24	5,306.00	0	0.00		0	0.00	
LEXINGHAM	3	5,140.00	0	0.00		0	0.00	
EVIAN	16	4,200.00	0	0.00		0	0.00	
SKETCHBOOKS	3	4,120.00	0	0.00		0	0.00	
SAN MIGUEL	38	3,800.00	0	0.00		0	0.00	
ALL CHOCOLATES FUNSIZE	1	3,500.00	0	0.00		0	0.00	
MARS	29	3,340.00	0	0.00		0	0.00	
JACK & JILL	39	2,740.00	0	0.00		0	0.00	
FRITO LAY	18	2,640.00	0	0.00		0	0.00	
PASALUBONG PACK	2	2,195.00	0	0.00		0	0.00	
POCARI	13	1,950.00	0	0.00		0	0.00	
COOL & CLEAN	18	1,800.00	0	0.00		0	0.00	
COCA COLA	17	1,750.00	0	0.00		0	0.00	
MENTOS	17	1,725.00	0	0.00		0	0.00	
CANDY CORNER	7	1,700.00	0	0.00		0	0.00	
TROLI	7	1,650.00	0	0.00		0	0.00	
CRK	25	1,500.00	0	0.00		0	0.00	
NESTLE	19	1,500.00	0	0.00		0	0.00	
CADBURY	7	1,130.00	0	0.00		0	0.00	
DOUBLEMINT	29	820.00	0	0.00		0	0.00	
HAITAI	8	720.00	0	0.00		0	0.00	
HAPPY HEARTS-O	4	700.00	0	0.00		0	0.00	
SMART C	7	700.00	0	0.00		0	0.00	
HERSHEY'S	8	660.00	0	0.00		0	0.00	
TOBLERONE	4	600.00	0	0.00		0	0.00	
MONDE	13	590.00	0	0.00		0	0.00	
ES	2	560.00	0	0.00		0	0.00	
CHIPS AHOY	4	550.00	0	0.00		0	0.00	
MOGU MOGU	5	500.00	0	0.00		0	0.00	
PRINGLES	2	500.00	0	0.00		0	0.00	
SKITTLES	5	500.00	0	0.00		0	0.00	
OISHI	6	480.00	0	0.00		0	0.00	
HARIBO	3	450.00	0	0.00		0	0.00	

RunDate: 04/07/2025

RunTime 02:33 pm

REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

Page 81 of 139

FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH CLARK DPD

Period: 04/01/2025-04/06/2025

BRAND	Current Sales 04/01/2025-04/06/2025		Last Year 04/01/2024-04/06/2024		Inc/Dec%	2019 04/01/2019-04/06/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
LEMON DOU	3	450.00	0	0.00		0	0.00	
LCTI	1	430.00	0	0.00		0	0.00	
GATORADE	4	400.00	0	0.00		0	0.00	
SISTER	4	400.00	0	0.00		0	0.00	
M.Y. SAN	6	360.00	0	0.00		0	0.00	
NISSIN	6	360.00	0	0.00		0	0.00	
TIC TAC	6	360.00	0	0.00		0	0.00	
CEBU DRIED MANGOES-O	1	350.00	0	0.00		0	0.00	
EMY'S	1	350.00	0	0.00		0	0.00	
LOTTE	6	350.00	0	0.00		0	0.00	
REDBULL	2	320.00	0	0.00		0	0.00	
7D	1	300.00	0	0.00		0	0.00	
ARIZONA	2	300.00	0	0.00		0	0.00	
LOCAL SCARF	1	300.00	0	0.00		0	0.00	
RUFFLES	1	300.00	0	0.00		0	0.00	
SANICARE	5	300.00	0	0.00		0	0.00	
TRAVEL BLUE	2	290.00	0	0.00		0	0.00	
AIZA'S	1	280.00	0	0.00		0	0.00	
ROYAL	3	271.43	0	0.00		0	0.00	
FISHERMAN'S FRIEND	2	240.00	0	0.00		0	0.00	
DINGDONG	4	200.00	0	0.00		0	0.00	
ICE BREAKER	1	200.00	0	0.00		0	0.00	
POCKY	2	200.00	0	0.00		0	0.00	
STARBUCKS	1	200.00	0	0.00		0	0.00	
VITA COCO	2	200.00	0	0.00		0	0.00	
MERBA	3	180.00	0	0.00		0	0.00	
CALBEE	2	160.00	0	0.00		0	0.00	
COMBOS	1	150.00	0	0.00		0	0.00	
PAMPERS	1	150.00	0	0.00		0	0.00	
RICOLA	1	150.00	0	0.00		0	0.00	
FRUITELLA	1	100.00	0	0.00		0	0.00	
HAPPY	1	100.00	0	0.00		0	0.00	
KINDER JOY	1	100.00	0	0.00		0	0.00	
SPRITE	1	100.00	0	0.00		0	0.00	

RunDate: 04/07/2025

RunTime 02:33 pm

REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

Page 82 of 139

FOOD, CONVENIENCE & GIFTING**SALES REPORT - Comparative by Brand per Store****WH SMITH CLARK DPD**

Period: 04/01/2025-04/06/2025

BRAND	Current Sales 04/01/2025-04/06/2025		Last Year 04/01/2024-04/06/2024		Inc/Dec%	2019 04/01/2019-04/06/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
LINDT	1	70.00	0	0.00		0	0.00	
GREEN CROSS	1	50.00	0	0.00		0	0.00	
BUNDLE PROMO	6	0.00	0	0.00		0	0.00	
KATINKO	-1	0.00	0	0.00		0	0.00	
WHSMITH BAGS	1	0.00	0	0.00		0	0.00	
<i>1-OUTRIGHT Total:</i>	685	85,574.57	0	0.00		0	0.00	
2-CONSIGNE								
MAGICMELT	13	1,012.86	0	0.00		0	0.00	
<i>2-CONSIGNE Total:</i>	13	1,012.86	0	0.00		0	0.00	
TOTALS:	698	86,587.43	0	0.00		0	0.00	

RunDate: 04/07/2025

RunTime 02:33 pm

REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

Page 83 of 139

FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH CLARK IPD

Period: 04/01/2025-04/06/2025

BRAND	Current Sales 04/01/2025-04/06/2025		Last Year 04/01/2024-04/06/2024		Inc/Dec%	2019 04/01/2019-04/06/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
TRAVEL BLUE	26	42,820.00	0	0.00		0	0.00	
WILKINS	374	41,270.92	0	0.00		0	0.00	
EMY'S	82	22,050.00	0	0.00		0	0.00	
EVIAN	86	20,450.00	0	0.00		0	0.00	
LCTI	53	17,700.00	0	0.00		0	0.00	
SKETCHBOOKS	9	11,050.00	0	0.00		0	0.00	
JACK & JILL	126	9,600.00	0	0.00		0	0.00	
CRK	118	8,260.00	0	0.00		0	0.00	
ES	20	7,920.00	0	0.00		0	0.00	
7D	27	7,200.00	0	0.00		0	0.00	
MICHELLE'S OUTRIGHT	36	6,298.00	0	0.00		0	0.00	
OISHI	71	6,260.00	0	0.00		0	0.00	
MARS	32	6,110.00	0	0.00		0	0.00	
HAPPY HEARTS-O	13	6,010.00	0	0.00		0	0.00	
COCA COLA	55	5,850.00	0	0.00		0	0.00	
FRITO LAY	35	4,870.00	0	0.00		0	0.00	
SAN MIGUEL	38	4,560.00	0	0.00		0	0.00	
CEBU DRIED MANGOES-O	14	4,200.00	0	0.00		0	0.00	
GATORADE	42	4,200.00	0	0.00		0	0.00	
FLAMINGO	16	4,150.00	0	0.00		0	0.00	
GROOVY	15	3,930.00	0	0.00		0	0.00	
GIFT BUSINESS	16	3,750.00	0	0.00		0	0.00	
DOUBLEMINT	41	3,620.00	0	0.00		0	0.00	
COOL & CLEAN	36	3,600.00	0	0.00		0	0.00	
MENTOS	35	3,525.00	0	0.00		0	0.00	
ADG	9	3,200.00	0	0.00		0	0.00	
PRINGLES	14	3,080.00	0	0.00		0	0.00	
HARIBO	21	3,000.00	0	0.00		0	0.00	
DINGDONG	68	2,900.00	0	0.00		0	0.00	
HAPPY	30	2,800.00	0	0.00		0	0.00	
NESTLE	26	2,800.00	0	0.00		0	0.00	
KATINKO	14	2,750.00	0	0.00		0	0.00	
VOLVIC	22	2,640.00	0	0.00		0	0.00	
CANDY CORNER	16	2,150.00	0	0.00		0	0.00	

RunDate: 04/07/2025

RunTime 02:33 pm

REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

Page 84 of 139

FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH CLARK IPD

Period: 04/01/2025-04/06/2025

BRAND	Current Sales 04/01/2025-04/06/2025		Last Year 04/01/2024-04/06/2024		Inc/Dec%	2019 04/01/2019-04/06/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
SMART C	21	2,100.00	0	0.00		0	0.00	
CHIPS AHOY	13	1,950.00	0	0.00		0	0.00	
SANICARE	18	1,775.00	0	0.00		0	0.00	
ROYAL	17	1,700.00	0	0.00		0	0.00	
FERRERO ROCHER	5	1,500.00	0	0.00		0	0.00	
NISSIN	25	1,440.00	0	0.00		0	0.00	
LOTTE	16	1,400.00	0	0.00		0	0.00	
SPRITE	14	1,400.00	0	0.00		0	0.00	
MOGU MOGU	13	1,300.00	0	0.00		0	0.00	
VITA COCO	11	1,100.00	0	0.00		0	0.00	
BEACH HUT	1	900.00	0	0.00		0	0.00	
TROLLI	7	900.00	0	0.00		0	0.00	
FISHERMAN'S FRIEND	7	840.00	0	0.00		0	0.00	
GREEN CROSS	11	800.00	0	0.00		0	0.00	
CADBURY	5	750.00	0	0.00		0	0.00	
CANADA DRY	5	750.00	0	0.00		0	0.00	
HERSHEY'S	6	720.00	0	0.00		0	0.00	
STREPSILS	4	720.00	0	0.00		0	0.00	
KINDER JOY	7	700.00	0	0.00		0	0.00	
NUTELLA	2	700.00	0	0.00		0	0.00	
CALBEE	9	640.00	0	0.00		0	0.00	
LEMON DOU	4	600.00	0	0.00		0	0.00	
OMEGA	3	600.00	0	0.00		0	0.00	
TIC TAC	9	540.00	0	0.00		0	0.00	
STARBUCKS	2	500.00	0	0.00		0	0.00	
ANOMEO	1	450.00	0	0.00		0	0.00	
ARIZONA	3	450.00	0	0.00		0	0.00	
FOX'S	2	440.00	0	0.00		0	0.00	
YANYAN	4	360.00	0	0.00		0	0.00	
REXONA	1	350.00	0	0.00		0	0.00	
BARONI	1	300.00	0	0.00		0	0.00	
FRUITELLA	3	300.00	0	0.00		0	0.00	
LOCAL SCARF	1	300.00	0	0.00		0	0.00	
MERBA	1	300.00	0	0.00		0	0.00	

RunDate: 04/07/2025

RunTime 02:33 pm

REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

Page 85 of 139

FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH CLARK IPD

Period: 04/01/2025-04/06/2025

BRAND	Current Sales 04/01/2025-04/06/2025		Last Year 04/01/2024-04/06/2024		Inc/Dec%	2019 04/01/2019-04/06/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
POCARI	2	300.00	0	0.00		0	0.00	
SISTER	3	300.00	0	0.00		0	0.00	
SKITTLES	4	300.00	0	0.00		0	0.00	
VICKS	2	300.00	0	0.00		0	0.00	
WHITEFLOWER	2	300.00	0	0.00		0	0.00	
LEXINGHAM	1	290.00	0	0.00		0	0.00	
ICE BREAKER	1	200.00	0	0.00		0	0.00	
INDOPLAS	4	200.00	0	0.00		0	0.00	
RICOLA	1	150.00	0	0.00		0	0.00	
KINDER BUENO	1	120.00	0	0.00		0	0.00	
BUNDLE PROMO	62	0.00	0	0.00		0	0.00	
POCKY	1	0.00	0	0.00		0	0.00	
WHSMITH BAGS	31	0.00	0	0.00		0	0.00	
1-OUTRIGHT Total:	2,003	316,608.92	0	0.00		0	0.00	
2-CONSIGNE								
MAGICMELT	79	7,390.00	0	0.00		0	0.00	
CHOWEE	22	3,600.00	0	0.00		0	0.00	
BLEEVES	2	2,400.00	0	0.00		0	0.00	
ZUMIGUI-C	1	220.00	0	0.00		0	0.00	
2-CONSIGNE Total:	104	13,610.00	0	0.00		0	0.00	
TOTALS:	2,107	330,218.92	0	0.00		0	0.00	

RunDate: 04/07/2025

RunTime 02:33 pm

REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

Page 86 of 139

FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH LAGUINDINGAN

Period: 04/01/2025-04/06/2025

BRAND	Current Sales 04/01/2025-04/06/2025		Last Year 04/01/2024-04/06/2024		Inc/Dec%	2019 04/01/2019-04/06/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
PREMIER	208	14,560.00	246	17,080.00	-14%	0	0.00	
MENTOS	73	8,800.00	48	4,600.00	91%	0	0.00	
POCARI	53	7,950.00	21	3,150.00	152%	0	0.00	
CANDY CORNER	34	7,550.00	0	0.00		0	0.00	
JACK & JILL	62	4,960.00	0	0.00		0	0.00	
TRAVEL BLUE	5	4,470.00	3	4,670.00	-4%	0	0.00	
EVIAN	18	3,600.00	15	2,800.00	28%	0	0.00	
DINGDONG	71	3,550.00	0	0.00		0	0.00	
FRITO LAY	20	3,200.00	33	7,060.00	-54%	0	0.00	
MARS	23	2,970.00	39	5,650.00	-47%	0	0.00	
RICOLA	19	2,850.00	0	0.00		0	0.00	
GATORADE	32	2,760.00	71	6,060.00	-54%	0	0.00	
FISHERMAN'S FRIEND	22	2,640.00	0	0.00		0	0.00	
SANICARE	17	2,520.00	21	1,800.00	40%	0	0.00	
SMART C	25	2,500.00	15	1,500.00	66%	0	0.00	
HERSHEY'S	11	2,410.00	13	1,940.00	24%	0	0.00	
MOGU MOGU	30	2,400.00	36	2,880.00	-16%	0	0.00	
SPRITE	28	1,960.00	9	630.00	211%	0	0.00	
POCKY	19	1,900.00	13	1,320.00	43%	0	0.00	
KINDER JOY	16	1,600.00	18	1,800.00	-11%	0	0.00	
FRUITELLA	14	1,400.00	6	480.00	191%	0	0.00	
HI-HO	27	1,350.00	0	0.00		0	0.00	
TROLI	11	1,300.00	0	0.00		0	0.00	
CHEETOS	4	1,200.00	3	600.00	100%	0	0.00	
VITA COCO	10	1,000.00	0	0.00		0	0.00	
TIC TAC	16	960.00	39	2,280.00	-57%	0	0.00	
HARIBO	6	900.00	10	1,500.00	-40%	0	0.00	
LEXINGHAM	1	900.00	0	0.00		0	0.00	
SISTER	9	900.00	5	500.00	80%	0	0.00	
TOBLERONE	4	900.00	0	0.00		0	0.00	
INDOPLAS	17	850.00	0	0.00		0	0.00	
HAPPY	8	800.00	0	0.00		0	0.00	
REDBULL	5	800.00	3	480.00	66%	0	0.00	
OISHI	9	720.00	0	0.00		0	0.00	

RunDate: 04/07/2025

RunTime 02:33 pm

REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

Page 87 of 139

FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH LAGUINDINGAN

Period: 04/01/2025-04/06/2025

BRAND	Current Sales 04/01/2025-04/06/2025		Last Year 04/01/2024-04/06/2024		Inc/Dec%	2019 04/01/2019-04/06/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
CASINO	9	660.00	5	250.00	164%	0	0.00	
KINDER BUENO	5	600.00	9	1,080.00	-44%	0	0.00	
GIFT BUSINESS	2	500.00	0	0.00		0	0.00	
CADBURY	2	250.00	0	0.00		0	0.00	
MICHELLE'S OUTRIGHT	1	250.00	4	800.00	-68%	0	0.00	
KATINKO	1	220.00	1	220.00	0%	0	0.00	
ICE BREAKER	1	200.00	4	800.00	-75%	0	0.00	
BATH & BODY WORKS	1	150.00	0	0.00		0	0.00	
LEMON DOU	1	150.00	0	0.00		0	0.00	
ROYAL	2	140.00	10	630.00	-77%	0	0.00	
METHYL	1	120.00	0	0.00		0	0.00	
BIODERM	0	0.00	1	0.00		0	0.00	
C&H	0	0.00	1	250.00	-100%	0	0.00	
CHUPA CHUPS	0	0.00	13	1,040.00	-100%	0	0.00	
COCA COLA	1	0.00	29	2,030.00	-100%	0	0.00	
DOUBLEMINT	0	0.00	83	2,490.00	-100%	0	0.00	
E-VIPO	0	0.00	30	1,400.00	-100%	0	0.00	
EFFICASCENT	0	0.00	1	100.00	-100%	0	0.00	
FERRERO ROCHER	0	0.00	3	1,950.00	-100%	0	0.00	
FLAMINGO	0	0.00	5	1,000.00	-100%	0	0.00	
LOACKER	0	0.00	9	1,350.00	-100%	0	0.00	
MERBA	0	0.00	3	750.00	-100%	0	0.00	
NESTLE	0	0.00	2	600.00	-100%	0	0.00	
PRINGLES	0	0.00	16	4,000.00	-100%	0	0.00	
RUFFLES	0	0.00	4	1,200.00	-100%	0	0.00	
SKITTLES	0	0.00	7	700.00	-100%	0	0.00	
THATS FRUTEE	0	0.00	1	400.00	-100%	0	0.00	
VOORTMAN	0	0.00	2	800.00	-100%	0	0.00	
YANYAN	0	0.00	1	100.00	-100%	0	0.00	
1-OUTRIGHT Total:	954	102,370.00	911	92,720.00	10%	0	0.00	
2-CONSIGNE								
BLEEVES	0	0.00	1	1,200.00	-100%	0	0.00	
ZUMIGUI-C	0	0.00	1	220.00	-100%	0	0.00	

RunDate: 04/07/2025

RunTime 02:33 pm

Page 88 of 139

FOOD, CONVENIENCE & GIFTING

WH SMITH LAGUINDINGAN

BRAND	Current Sales 04/01/2025-04/06/2025		Last Year 04/01/2024-04/06/2024		Inc/Dec%	2019 04/01/2019-04/06/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
2-CONSIGNE Total:	0	0.00	2	1,420.00	-100%	0	0.00	
TOTALS:	954	102,370.00	913	94,140.00	8%	0	0.00	

REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

Page 89 of 139

FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH NAIA T1 DEP

Period: 04/01/2025-04/06/2025

BRAND	Current Sales 04/01/2025-04/06/2025		Last Year 04/01/2024-04/06/2024		Inc/Dec%	2019 04/01/2019-04/06/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
GOLDILOCKS OUTRIGHT	3,944	564,620.00	3,176	416,130.00	35%	0	0.00	
TRAVEL BLUE	142	188,350.00	151	200,830.00	-6%	0	0.00	
PREMIER	1,425	123,620.57	1,209	97,758.57	26%	0	0.00	
RED RIBBON	1,174	110,540.00	0	0.00		0	0.00	
EVIAN	264	62,050.00	345	82,014.29	-24%	0	0.00	
LEXINGHAM	40	49,490.00	36	41,940.00	18%	0	0.00	
SKETCHBOOKS	36	48,220.00	0	0.00		0	0.00	
POCARI	199	29,850.00	133	19,950.00	49%	0	0.00	
MENTOS	276	28,850.00	215	17,460.00	65%	0	0.00	
COCA COLA	219	23,200.00	215	24,250.00	-4%	0	0.00	
SAN MIGUEL	139	20,850.00	190	19,000.00	9%	0	0.00	
FRITO LAY	114	20,590.00	96	21,000.00	-1%	0	0.00	
CANDY CORNER	83	19,350.00	72	18,050.00	7%	0	0.00	
KATINKO	83	16,560.00	11	2,220.00	645%	0	0.00	
RICOLA	88	12,750.00	0	0.00		0	0.00	
HAPPY HEARTS-O	19	11,246.00	0	0.00		0	0.00	
NESTLE	88	11,200.00	2	700.00	1500%	0	0.00	
GATORADE	113	11,100.00	234	23,400.00	-52%	0	0.00	
HARIBO	74	11,100.00	54	8,100.00	37%	0	0.00	
COOL & CLEAN	104	10,400.00	116	11,600.00	-10%	0	0.00	
SMART C	101	10,100.00	110	11,000.00	-8%	0	0.00	
JACK & JILL	103	9,620.00	243	23,980.00	-59%	0	0.00	
MARS	78	9,120.00	193	28,820.00	-68%	0	0.00	
CADBURY	36	8,860.00	19	4,150.00	113%	0	0.00	
MOGU MOGU	84	8,400.00	73	7,300.00	15%	0	0.00	
VITA COCO	82	8,200.00	75	7,500.00	9%	0	0.00	
VOLVIC	53	7,950.00	68	10,200.00	-22%	0	0.00	
PRINGLES	35	7,700.00	72	18,000.00	-57%	0	0.00	
MICHELLE'S OUTRIGHT	41	7,244.00	31	6,050.00	19%	0	0.00	
SANICARE	79	7,195.00	66	6,095.00	18%	0	0.00	
FISHERMAN'S FRIEND	62	6,960.00	0	0.00		0	0.00	
HERSHEY'S	51	6,830.00	50	7,120.00	-4%	0	0.00	
CHEETOS	22	6,600.00	0	0.00		0	0.00	
TIC TAC	102	6,000.00	82	4,920.00	21%	0	0.00	

RunDate: 04/07/2025

RunTime 02:33 pm

REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

Page 90 of 139

FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH NAIA T1 DEP

Period: 04/01/2025-04/06/2025

BRAND	Current Sales 04/01/2025-04/06/2025		Last Year 04/01/2024-04/06/2024		Inc/Dec%	2019 04/01/2019-04/06/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
OISHI	77	5,800.00	102	8,480.00	-31%	0	0.00	
LEMON DOU	37	5,550.00	21	3,150.00	76%	0	0.00	
FRUITELLA	57	5,300.00	15	1,200.00	341%	0	0.00	
STARBUCKS	20	5,000.00	0	0.00		0	0.00	
REDBULL	30	4,800.00	31	4,960.00	-3%	0	0.00	
CHIPS AHOY	32	4,700.00	18	2,340.00	100%	0	0.00	
DINGDONG	93	4,650.00	32	1,600.00	190%	0	0.00	
TROLLI	31	4,650.00	63	13,210.00	-64%	0	0.00	
TOBLERONE	20	4,500.00	26	5,300.00	-15%	0	0.00	
KINDER BUENO	39	4,320.00	12	1,440.00	200%	0	0.00	
WHITEFLOWER	19	4,150.00	10	1,600.00	159%	0	0.00	
DOUBLEMINT	107	3,920.00	258	7,740.00	-49%	0	0.00	
ROYAL	38	3,800.00	33	3,300.00	15%	0	0.00	
BEACH HUT	5	3,750.00	5	4,900.00	-23%	0	0.00	
SPRITE	32	3,200.00	36	3,600.00	-11%	0	0.00	
SABROSO	2	3,000.00	10	15,000.00	-80%	0	0.00	
GIFT BUSINESS	11	2,750.00	1	100.00	2650%	0	0.00	
M.Y. SAN	40	2,400.00	0	0.00		0	0.00	
ICE BREAKER	11	2,200.00	38	7,600.00	-71%	0	0.00	
KINDER JOY	19	1,900.00	7	670.00	183%	0	0.00	
LOTTE	36	1,800.00	0	0.00		0	0.00	
LOACKER	8	1,760.00	26	3,600.00	-51%	0	0.00	
INDOPLAS	33	1,650.00	0	0.00		0	0.00	
OFF	4	1,200.00	1	300.00	300%	0	0.00	
MONDE	22	1,100.00	18	900.00	22%	0	0.00	
SISTER	10	1,000.00	25	2,500.00	-60%	0	0.00	
CASINO	12	840.00	9	720.00	16%	0	0.00	
BIODERM	8	800.00	4	400.00	100%	0	0.00	
OMEGA	4	800.00	2	400.00	100%	0	0.00	
CALBEE	6	660.00	9	990.00	-33%	0	0.00	
LOCAL SCARF	3	600.00	4	2,240.00	-73%	0	0.00	
FLAMINGO	2	500.00	35	8,050.00	-93%	0	0.00	
GROOVY	1	500.00	17	3,800.00	-86%	0	0.00	
BATH & BODY WORKS	1	350.00	0	0.00		0	0.00	

RunDate: 04/07/2025

RunTime 02:33 pm

REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

Page 91 of 139

FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH NAIA T1 DEP

Period: 04/01/2025-04/06/2025

BRAND	Current Sales 04/01/2025-04/06/2025		Last Year 04/01/2024-04/06/2024		Inc/Dec%	2019 04/01/2019-04/06/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
EFFICASCENT	2	300.00	9	1,350.00	-77%	0	0.00	
FERRERO ROCHER	1	300.00	2	1,100.00	-72%	0	0.00	
HAPPY	3	300.00	0	0.00		0	0.00	
POCKY	4	300.00	1	100.00	200%	0	0.00	
MANZANILLA	2	200.00	2	200.00	0%	0	0.00	
LAMPEIN	1	150.00	0	0.00		0	0.00	
APPLE	0	0.00	0	0.00		0	0.00	
BROWNIES UNLIMITED	0	0.00	15	6,000.00	-100%	0	0.00	
BUNDLE PROMO	45	0.00	11	1,650.00	-100%	0	0.00	
C&H	0	0.00	1	280.00	-100%	0	0.00	
CHUPA CHUPS	0	0.00	8	740.00	-100%	0	0.00	
CLOUD 9	0	0.00	6	300.00	-100%	0	0.00	
E-VIPO	0	0.00	13	650.00	-100%	0	0.00	
FIBISCO	0	0.00	33	3,300.00	-100%	0	0.00	
FILIPINIANA-O	0	0.00	4	1,520.00	-100%	0	0.00	
FIT BAR	0	0.00	2	200.00	-100%	0	0.00	
GO TRAVEL	0	0.00	0	0.00		0	0.00	
GOYA	0	0.00	6	600.00	-100%	0	0.00	
GREEN CROSS	0	0.00	9	900.00	-100%	0	0.00	
GROWERS	0	0.00	31	3,410.00	-100%	0	0.00	
JBL	0	0.00	5	4,500.00	-100%	0	0.00	
JINRO	0	0.00	7	1,400.00	-100%	0	0.00	
KETTLE KORN	0	0.00	2	200.00	-100%	0	0.00	
LOCAL HEADWRAP	0	0.00	1	400.00	-100%	0	0.00	
MERBA	0	0.00	1	250.00	-100%	0	0.00	
MIGHTY BOND	0	0.00	1	170.00	-100%	0	0.00	
MONIEGOLD BANGKOK	0	0.00	13	1,950.00	-100%	0	0.00	
NISSIN	0	0.00	28	1,960.00	-100%	0	0.00	
OKAMOTO	0	0.00	0	0.00		0	0.00	
PAPER MACHE	0	0.00	1	1,000.00	-100%	0	0.00	
RUFFLES	0	0.00	3	900.00	-100%	0	0.00	
SBS	0	0.00	1	2,500.00	-100%	0	0.00	
SKITTLES	0	0.00	12	1,200.00	-100%	0	0.00	
SKROSS	0	0.00	0	0.00		0	0.00	

RunDate: 04/07/2025

RunTime 02:33 pm

REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

Page 92 of 139

FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH NAIA T1 DEP

Period: 04/01/2025-04/06/2025

BRAND	Current Sales 04/01/2025-04/06/2025		Last Year 04/01/2024-04/06/2024		Inc/Dec%	2019 04/01/2019-04/06/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
SMARTFOOD	0	0.00	18	4,500.00	-100%	0	0.00	
SONY	0	0.00	3	3,000.00	-100%	0	0.00	
STREPSILS	0	0.00	62	11,160.00	-100%	0	0.00	
THE KASE	0	0.00	0	0.00		0	0.00	
VICTORIA'S SECRET	0	0.00	0	0.00		0	0.00	
WHSMITH BAGS	1,254	0.00	904	0.00		0	0.00	
1-OUTRIGHT Total:	11,735	1,580,165.57	9,420	1,307,017.86	20%	0	0.00	
2-CONSIGNE								
MUHLACH	307	152,850.00	331	159,600.00	-4%	0	0.00	
7D CONSIGN	277	86,710.00	180	39,270.00	120%	0	0.00	
LCTI	273	47,100.00	186	36,970.00	27%	0	0.00	
CEBU DRIED MANGOES	73	32,760.00	26	11,020.00	197%	0	0.00	
JOANNA	133	30,230.00	22	3,520.00	758%	0	0.00	
EMY'S-C	93	27,020.00	160	29,700.00	-9%	0	0.00	
CEBU LUCKY	132	25,460.00	184	41,920.00	-39%	0	0.00	
ABE KENI	61	21,870.00	40	9,610.00	127%	0	0.00	
FILIPINIANA	66	18,115.00	188	51,910.00	-65%	0	0.00	
ES	39	16,165.00	29	7,800.00	107%	0	0.00	
EDNA'S	91	15,930.00	27	3,870.00	311%	0	0.00	
LOLA NUTTYS	30	11,880.00	12	4,580.00	159%	0	0.00	
MARISSA	75	11,820.00	144	19,860.00	-40%	0	0.00	
PHIL BRAND CONSIGN	43	11,800.00	35	14,350.00	-17%	0	0.00	
ADG	41	11,160.00	73	15,295.00	-27%	0	0.00	
BONG BONG'S CONSIGN	58	10,720.00	99	17,535.00	-38%	0	0.00	
LA2PU	40	10,300.00	59	11,760.00	-12%	0	0.00	
MARKYS	40	9,070.00	28	4,820.00	88%	0	0.00	
ENG BEE TIN	47	8,460.00	0	0.00		0	0.00	
BAHAGHARI	46	7,590.00	68	11,560.00	-34%	0	0.00	
JOVYS	19	7,570.00	1	400.00	1792%	0	0.00	
JUAN	16	6,720.00	0	0.00		0	0.00	
G'S DELIGHT	15	4,050.00	0	0.00		0	0.00	
ASHLEY	4	3,400.00	0	0.00		0	0.00	
CEBU BRAND	8	2,800.00	6	1,560.00	79%	0	0.00	
PEANUT BRITTLE	28	2,580.00	0	0.00		0	0.00	

RunDate: 04/07/2025

RunTime 02:33 pm

REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

Page 93 of 139

FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH NAIA T1 DEP

Period: 04/01/2025-04/06/2025

BRAND	Current Sales 04/01/2025-04/06/2025		Last Year 04/01/2024-04/06/2024		Inc/Dec%	2019 04/01/2019-04/06/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
2-CONSIGNE								
RICAH	4	1,440.00	0	0.00		0	0.00	
ILOCOS CHICHACORN	4	1,280.00	1	250.00	412%	0	0.00	
MBD	2	1,280.00	4	1,550.00	-17%	0	0.00	
CHOCOVRON	9	1,230.00	10	1,300.00	-5%	0	0.00	
BLEEVES	1	1,200.00	8	9,600.00	-87%	0	0.00	
ZUMIGUI-C	4	1,010.00	5	1,750.00	-42%	0	0.00	
AIZA'S	2	300.00	44	9,150.00	-96%	0	0.00	
B&O	0	0.00	0	0.00		0	0.00	
CACAO	0	0.00	2	640.00	-100%	0	0.00	
CEBU DRIED	0	0.00	25	5,285.00	-100%	0	0.00	
CHOWEE	0	0.00	28	4,900.00	-100%	0	0.00	
EMERALD	0	0.00	0	0.00		0	0.00	
ILLY-C	0	0.00	0	0.00		0	0.00	
JABRA	0	0.00	0	0.00		0	0.00	
OH NUTS	0	0.00	21	12,600.00	-100%	0	0.00	
SHIRO'S	0	0.00	7	1,400.00	-100%	0	0.00	
WOW MANI CONSIGN	0	0.00	4	860.00	-100%	0	0.00	
2-CONSIGNE Total:	2,081	601,870.00	2,057	546,195.00	10%	0	0.00	
TOTALS:	13,816	2,182,035.57	11,477	1,853,212.86	17%	0	0.00	

RunDate: 04/07/2025

RunTime 02:33 pm

REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

Page 94 of 139

FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH NAIA T3 (S32)

Period: 04/01/2025-04/06/2025

BRAND	Current Sales 04/01/2025-04/06/2025		Last Year 04/01/2024-04/06/2024		Inc/Dec%	2019 04/01/2019-04/06/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
GOLDILOCKS OUTRIGHT	515	100,670.00	148	23,247.00	333%	0	0.00	
PREMIER	354	24,700.00	119	10,230.00	141%	0	0.00	
TRAVEL BLUE	15	20,950.00	19	14,090.00	48%	0	0.00	
LEXINGHAM	12	14,180.00	4	4,040.00	250%	0	0.00	
EVIAN	50	11,950.00	18	4,800.00	148%	0	0.00	
POCARI	27	4,050.00	8	1,200.00	237%	0	0.00	
GIFT BUSINESS	22	3,469.00	2	1,000.00	246%	0	0.00	
COOL & CLEAN	28	2,800.00	15	1,500.00	86%	0	0.00	
CANDY CORNER	11	2,750.00	16	4,100.00	-32%	0	0.00	
COCA COLA	22	2,500.00	3	300.00	733%	0	0.00	
SAN MIGUEL	19	2,280.00	11	1,100.00	107%	0	0.00	
HARIBO	15	2,250.00	11	1,650.00	36%	0	0.00	
PRINGLES	10	2,200.00	4	1,000.00	120%	0	0.00	
GATORADE	20	2,000.00	17	1,700.00	17%	0	0.00	
MENTOS	20	1,900.00	6	600.00	216%	0	0.00	
MOGU MOGU	18	1,800.00	6	600.00	200%	0	0.00	
MICHELLE'S OUTRIGHT	6	1,500.00	0	0.00		0	0.00	
OISHI	16	1,420.00	2	160.00	787%	0	0.00	
FLAMINGO	6	1,400.00	14	2,050.00	-31%	0	0.00	
ICE BREAKER	5	1,000.00	1	200.00	400%	0	0.00	
FRUITELLA	9	900.00	0	0.00		0	0.00	
MARS	7	840.00	10	1,430.00	-41%	0	0.00	
ISLAND GIRL-O	2	790.00	0	0.00		0	0.00	
POCKY	7	700.00	1	100.00	600%	0	0.00	
FRITO LAY	6	660.00	4	440.00	50%	0	0.00	
HERSHEY'S	5	600.00	6	2,315.00	-74%	0	0.00	
HAPPY HEARTS-O	1	599.00	0	0.00		0	0.00	
KATINKO	3	550.00	4	700.00	-21%	0	0.00	
C&H	2	500.00	0	0.00		0	0.00	
GENERIC MERCHANDISE	2	500.00	0	0.00		0	0.00	
JACK & JILL	5	500.00	3	280.00	78%	0	0.00	
INDOPLAS	9	450.00	0	0.00		0	0.00	
GROOVY	2	400.00	7	1,550.00	-74%	0	0.00	
SPRITE	4	400.00	2	200.00	100%	0	0.00	

RunDate: 04/07/2025

RunTime 02:33 pm

REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

Page 95 of 139

FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH NAIA T3 (S32)

Period: 04/01/2025-04/06/2025

BRAND	Current Sales 04/01/2025-04/06/2025		Last Year 04/01/2024-04/06/2024		Inc/Dec%	2019 04/01/2019-04/06/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
TROLLI	4	400.00	21	5,120.00	-92%	0	0.00	
KINDER BUENO	4	360.00	4	480.00	-25%	0	0.00	
REDBULL	2	320.00	4	640.00	-50%	0	0.00	
NESTLE	3	300.00	0	0.00		0	0.00	
ROYAL	3	300.00	1	100.00	200%	0	0.00	
DINGDONG	5	250.00	0	0.00		0	0.00	
FILIPINIANA-O	1	250.00	1	425.00	-41%	0	0.00	
SKITTLES	2	200.00	1	100.00	100%	0	0.00	
VITA COCO	2	200.00	2	200.00	0%	0	0.00	
CASINO	2	140.00	0	0.00		0	0.00	
BACARDI	0	0.00	1	1,200.00	-100%	0	0.00	
BUNDLE PROMO	2	0.00	0	0.00		0	0.00	
CADBURY	0	0.00	5	900.00	-100%	0	0.00	
CALBEE	0	0.00	2	220.00	-100%	0	0.00	
CHUPA CHUPS	0	0.00	3	260.00	-100%	0	0.00	
CLOUD 9	0	0.00	1	50.00	-100%	0	0.00	
CROCO	0	0.00	1	150.00	-100%	0	0.00	
DOUBLEMINT	0	0.00	9	270.00	-100%	0	0.00	
E-VIPO	0	0.00	12	600.00	-100%	0	0.00	
FERRERO ROCHER	0	0.00	14	1,948.80	-100%	0	0.00	
GOYA	0	0.00	5	500.00	-100%	0	0.00	
GREEN CROSS	0	0.00	5	450.00	-100%	0	0.00	
KINDER JOY	0	0.00	8	800.00	-100%	0	0.00	
LISTERINE	0	0.00	3	360.00	-100%	0	0.00	
MERBA	0	0.00	1	250.00	-100%	0	0.00	
OMEGA	0	0.00	1	200.00	-100%	0	0.00	
PERRIER WATER	0	0.00	2	300.00	-100%	0	0.00	
REXONA	0	0.00	1	300.00	-100%	0	0.00	
RUFFLES	0	0.00	2	120.00	-100%	0	0.00	
SANICARE	0	0.00	11	920.00	-100%	0	0.00	
SISTER	0	0.00	3	300.00	-100%	0	0.00	
SMART C	0	0.00	6	600.00	-100%	0	0.00	
STREPSILS	0	0.00	4	720.00	-100%	0	0.00	
TIC TAC	0	0.00	6	360.00	-100%	0	0.00	

RunDate: 04/07/2025

RunTime 02:33 pm

REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

Page 96 of 139

FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH NAIA T3 (S32)

Period: 04/01/2025-04/06/2025

BRAND	Current Sales 04/01/2025-04/06/2025		Last Year 04/01/2024-04/06/2024		Inc/Dec%	2019 04/01/2019-04/06/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
TIFFANY	0	0.00	1	80.00	-100%	0	0.00	
TOBLERONE	0	0.00	19	950.00	-100%	0	0.00	
VICTORIA'S SECRET	0	0.00	0	0.00		0	0.00	
WHITEFLOWER	0	0.00	1	150.00	-100%	0	0.00	
WHSMITH BAGS	1	0.00	213	0.00		0	0.00	
YANYAN	0	0.00	3	360.00	-100%	0	0.00	
1-OUTRIGHT Total:	1,286	216,878.00	838	100,965.80	114%	0	0.00	
2-CONSIGNE								
HEYS	1	6,400.00	0	0.00		0	0.00	
FILIPINIANA	2	1,670.00	0	0.00		0	0.00	
PRAIA PILIPINAS	1	60.00	0	0.00		0	0.00	
7D CONSIGN	0	0.00	12	3,130.00	-100%	0	0.00	
ABE KENI	0	0.00	1	0.00		0	0.00	
ADG	0	0.00	6	1,140.00	-100%	0	0.00	
AIZA'S	0	0.00	4	700.00	-100%	0	0.00	
BAHAGHARI	0	0.00	4	480.00	-100%	0	0.00	
BONG BONG'S CONSIGN	0	0.00	3	400.00	-100%	0	0.00	
CEBU BRAND	0	0.00	1	260.00	-100%	0	0.00	
CEBU DRIED	0	0.00	3	435.00	-100%	0	0.00	
CEBU DRIED MANGOES	0	0.00	5	1,990.00	-100%	0	0.00	
CEBU LUCKY	0	0.00	13	4,000.00	-100%	0	0.00	
CHOCOVRON	0	0.00	1	130.00	-100%	0	0.00	
EDNA'S	0	0.00	2	160.00	-100%	0	0.00	
EMY'S-C	0	0.00	3	420.00	-100%	0	0.00	
ES	0	0.00	2	510.00	-100%	0	0.00	
G'S DELIGHT	0	0.00	3	600.00	-100%	0	0.00	
JOVYS	0	0.00	2	540.00	-100%	0	0.00	
LCTI	0	0.00	7	985.00	-100%	0	0.00	
LOLA NUTTYS	0	0.00	1	160.00	-100%	0	0.00	
2-CONSIGNE Total:	4	8,130.00	73	16,040.00	-49%	0	0.00	
TOTALS:	1,290	225,008.00	911	117,005.80	92%	0	0.00	

RunDate: 04/07/2025

RunTime 02:33 pm

REGENT TRAVEL RETAIL GROUP

Page 97 of 139

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH NAIA T3 BUS GATE

Period: 04/01/2025-04/06/2025

BRAND	Current Sales 04/01/2025-04/06/2025		Last Year 04/01/2024-04/06/2024		Inc/Dec%	2019 04/01/2019-04/06/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
PREMIER	538	40,962.86	342	25,326.00	61%	0	0.00	
GOLDBLOCKS OUTRIGHT	248	35,930.00	195	25,847.50	39%	0	0.00	
TRAVEL BLUE	11	11,180.00	7	9,290.00	20%	0	0.00	
EVIAN	33	8,050.00	32	7,300.00	10%	0	0.00	
POCARI	38	5,700.00	28	4,200.00	35%	0	0.00	
COOL & CLEAN	52	5,200.00	23	2,300.00	126%	0	0.00	
MENTOS	47	4,750.00	49	4,900.00	-3%	0	0.00	
JACK & JILL	51	4,420.00	19	1,700.00	160%	0	0.00	
SKETCHBOOKS	3	4,280.00	0	0.00		0	0.00	
HAPPY HEARTS-O	11	4,268.00	0	0.00		0	0.00	
COCA COLA	38	4,200.00	21	2,250.00	86%	0	0.00	
ADG	12	3,690.00	0	0.00		0	0.00	
GATORADE	35	3,500.00	73	7,300.00	-52%	0	0.00	
PRINGLES	14	3,410.00	3	750.00	354%	0	0.00	
DOUBLEMINT	75	3,110.00	30	900.00	245%	0	0.00	
TROLLI	15	2,850.00	16	2,740.00	4%	0	0.00	
NESTLE	24	2,790.00	1	350.00	697%	0	0.00	
TIC TAC	45	2,700.00	18	1,080.00	150%	0	0.00	
DESTINATION TRAVEL	2	2,390.00	0	0.00		0	0.00	
SMART C	23	2,300.00	17	1,700.00	35%	0	0.00	
FRITO LAY	15	2,236.00	26	2,720.00	-17%	0	0.00	
REDBULL	12	1,920.00	4	640.00	200%	0	0.00	
MOGU MOGU	19	1,900.00	6	600.00	216%	0	0.00	
SANICARE	24	1,800.00	4	360.00	400%	0	0.00	
FISHERMAN'S FRIEND	13	1,560.00	4	480.00	225%	0	0.00	
7D	5	1,500.00	0	0.00		0	0.00	
CANDY CORNER	6	1,450.00	19	3,230.00	-55%	0	0.00	
HARIBO	9	1,350.00	2	300.00	350%	0	0.00	
CHEETOS	4	1,200.00	1	300.00	300%	0	0.00	
LCTI	6	1,100.00	0	0.00		0	0.00	
RICOLA	7	1,050.00	0	0.00		0	0.00	
HERSHEY'S	12	1,020.00	3	360.00	183%	0	0.00	
LOTTE	17	850.00	0	0.00		0	0.00	
TOBLERONE	6	850.00	3	1,250.00	-32%	0	0.00	

RunDate: 04/07/2025

RunTime 02:33 pm

REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

Page 98 of 139

FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH NAIA T3 BUS GATE

Period: 04/01/2025-04/06/2025

BRAND	Current Sales 04/01/2025-04/06/2025		Last Year 04/01/2024-04/06/2024		Inc/Dec%	2019 04/01/2019-04/06/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
SAN MIGUEL	7	840.00	16	1,600.00	-47%	0	0.00	
INDOPLAS	16	800.00	0	0.00		0	0.00	
KINDER JOY	10	800.00	0	0.00		0	0.00	
GIFT BUSINESS	3	750.00	3	700.00	7%	0	0.00	
STARBUCKS	3	750.00	0	0.00		0	0.00	
OISHI	10	652.00	31	772.00	-15%	0	0.00	
GREEN CROSS	8	650.00	2	200.00	225%	0	0.00	
CADBURY	4	600.00	4	800.00	-25%	0	0.00	
KINDER BUENO	6	600.00	0	0.00		0	0.00	
MARS	8	600.00	12	1,370.00	-56%	0	0.00	
VITA COCO	6	600.00	8	800.00	-25%	0	0.00	
ES	2	560.00	0	0.00		0	0.00	
BEACH HUT	1	500.00	5	4,600.00	-89%	0	0.00	
ROYAL	5	500.00	6	600.00	-16%	0	0.00	
CHIPS AHOY	3	450.00	7	560.00	-19%	0	0.00	
MONDE	9	450.00	9	450.00	0%	0	0.00	
ICE BREAKER	2	400.00	3	600.00	-33%	0	0.00	
SKITTLES	4	400.00	4	400.00	0%	0	0.00	
SPRITE	4	400.00	3	300.00	33%	0	0.00	
DINGDONG	7	350.00	3	150.00	133%	0	0.00	
NUTELLA	1	350.00	0	0.00		0	0.00	
LEMON DOU	2	300.00	3	450.00	-33%	0	0.00	
MERBA	1	300.00	0	0.00		0	0.00	
OFF	1	300.00	4	1,200.00	-75%	0	0.00	
GENERIC MERCHANDISE	1	250.00	0	0.00		0	0.00	
HAPPY	3	250.00	0	0.00		0	0.00	
M.Y. SAN	4	240.00	8	480.00	-50%	0	0.00	
CALBEE	2	220.00	0	0.00		0	0.00	
FLAMINGO	1	200.00	3	500.00	-60%	0	0.00	
SISTER	2	200.00	1	100.00	100%	0	0.00	
NISSIN	3	170.00	1	70.00	142%	0	0.00	
KATINKO	1	150.00	2	370.00	-59%	0	0.00	
PAMPERS	1	150.00	0	0.00		0	0.00	
BIODERM	1	100.00	0	0.00		0	0.00	

RunDate: 04/07/2025

RunTime 02:33 pm

REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

Page 99 of 139

FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH NAIA T3 BUS GATE

Period: 04/01/2025-04/06/2025

BRAND	Current Sales 04/01/2025-04/06/2025		Last Year 04/01/2024-04/06/2024		Inc/Dec%	2019 04/01/2019-04/06/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
FRUITELLA	1	100.00	8	585.00	-82%	0	0.00	
MANZANILLA	1	100.00	0	0.00		0	0.00	
POCKY	1	100.00	2	200.00	-50%	0	0.00	
CASINO	1	70.00	1	70.00	0%	0	0.00	
BROWNIES UNLIMITED	0	0.00	6	2,250.00	-100%	0	0.00	
BUNDLE PROMO	12	0.00	6	900.00	-100%	0	0.00	
C&H	0	0.00	2	400.00	-100%	0	0.00	
CHUPA CHUPS	0	0.00	6	540.00	-100%	0	0.00	
CLOUD 9	0	0.00	2	100.00	-100%	0	0.00	
E-VIPO	0	0.00	11	550.00	-100%	0	0.00	
FERRERO ROCHER	0	0.00	1	500.00	-100%	0	0.00	
FILIPINIANA-O	0	0.00	1	250.00	-100%	0	0.00	
FIT BAR	0	0.00	1	100.00	-100%	0	0.00	
GOYA	0	0.00	2	40.00	-100%	0	0.00	
GROWERS	0	0.00	3	330.00	-100%	0	0.00	
LOCAL SCARF	0	0.00	1	499.00	-100%	0	0.00	
LOQI	0	0.00	1	840.00	-100%	0	0.00	
MICHELLE'S OUTRIGHT	0	0.00	2	400.00	-100%	0	0.00	
MIGHTY BOND	0	0.00	1	170.00	-100%	0	0.00	
PERRIER WATER	0	0.00	2	300.00	-100%	0	0.00	
REXONA	0	0.00	2	600.00	-100%	0	0.00	
RUFFLES	0	0.00	9	780.00	-100%	0	0.00	
SKROSS	0	0.00	0	0.00		0	0.00	
STREPSILS	0	0.00	1	180.00	-100%	0	0.00	
TIFFANY	0	0.00	2	200.00	-100%	0	0.00	
VICKS	0	0.00	1	150.00	-100%	0	0.00	
VICTORIA'S SECRET	0	0.00	0	0.00		0	0.00	
WHSMITH BAGS	402	0.00	135	0.00		0	0.00	
1-OUTRIGHT Total:	2,030	190,668.86	1,293	136,179.50	40%	0	0.00	
2-CONSIGNE								
ABE KENI	0	0.00	1	200.00	-100%	0	0.00	
ADG	0	0.00	7	1,940.00	-100%	0	0.00	
BONG BONG'S CONSIGN	0	0.00	5	895.00	-100%	0	0.00	
CHOWEE	0	0.00	2	350.00	-100%	0	0.00	

RunDate: 04/07/2025

RunTime 02:33 pm

Page 100 of 139

FOOD, CONVENIENCE & GIFTING

WH SMITH NAIA T3 BUS GATE

BRAND	Current Sales 04/01/2025-04/06/2025		Last Year 04/01/2024-04/06/2024		Inc/Dec%	2019 04/01/2019-04/06/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
2-CONSIGNE								
EDNA`S	0	0.00	3	375.00	-100%	0	0.00	
LCTI	0	0.00	16	3,370.00	-100%	0	0.00	
LOLA NUTTYS	0	0.00	2	500.00	-100%	0	0.00	
2-CONSIGNE Total:	0	0.00	36	7,630.00	-100%	0	0.00	
TOTALS:	2,030	190,668.86	1,329	143,809.50	32%	0	0.00	

REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

Page 101 of 139

FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH T3 INTL (S12)

Period: 04/01/2025-04/06/2025

BRAND	Current Sales 04/01/2025-04/06/2025		Last Year 04/01/2024-04/06/2024		Inc/Dec%	2019 04/01/2019-04/06/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
GOLDILOCKS OUTRIGHT	1,738	246,870.00	1,992	260,645.00	-5%	0	0.00	
TRAVEL BLUE	92	129,380.00	104	157,710.00	-17%	39	56,900.00	127%
SKETCHBOOKS	53	68,560.00	0	0.00		19	21,295.00	221%
PREMIER	546	49,714.29	510	41,080.00	21%	0	0.00	
EVIAN	166	42,050.00	152	39,000.00	7%	126	11,970.00	251%
RED RIBBON	441	38,720.00	0	0.00		0	0.00	
HARIBO	119	17,250.00	44	6,600.00	161%	0	0.00	
MARS	138	17,160.00	100	20,590.00	-16%	5	3,900.00	340%
LEXINGHAM	12	13,330.00	16	19,270.00	-30%	0	0.00	
HAPPY HEARTS-O	29	13,209.00	0	0.00		0	0.00	
7D	35	12,500.00	0	0.00		26	6,395.00	95%
FLAMINGO	46	12,100.00	75	17,100.00	-29%	190	50,600.00	-76%
NESTLE	91	11,420.00	1	350.00	3162%	2	560.00	1939%
LCTI	46	11,150.00	0	0.00		0	0.00	
POCARI	68	10,200.00	50	7,500.00	36%	39	3,315.00	207%
MENTOS	101	9,900.00	70	7,000.00	41%	58	3,480.00	184%
COCA COLA	88	9,650.00	100	12,150.00	-20%	25	1,875.00	414%
GIFT BUSINESS	32	8,150.00	3	800.00	918%	50	9,680.00	-15%
FRITO LAY	63	7,820.00	74	12,620.00	-38%	50	4,580.00	70%
SANICARE	68	6,860.00	67	6,405.00	7%	12	1,095.00	526%
JACK & JILL	67	6,300.00	59	5,620.00	12%	0	0.00	
KATINKO	31	6,130.00	14	2,500.00	145%	0	0.00	
TROLI	46	5,850.00	59	10,050.00	-41%	25	3,925.00	49%
KINDER BUENO	55	5,760.00	7	840.00	585%	19	1,900.00	203%
ADG	21	5,738.00	0	0.00		0	0.00	
ES	15	5,640.00	0	0.00		0	0.00	
GATORADE	54	5,400.00	89	8,900.00	-39%	50	3,500.00	54%
CANDY CORNER	21	4,850.00	63	16,500.00	-70%	17	1,700.00	185%
COOL & CLEAN	48	4,800.00	41	4,100.00	17%	0	0.00	
PRINGLES	20	4,610.00	35	8,750.00	-47%	19	3,800.00	21%
EMY'S	13	4,550.00	0	0.00		0	0.00	
TOBLERONE	19	4,550.00	10	1,760.00	158%	12	4,800.00	-5%
SMART C	44	4,400.00	49	4,900.00	-10%	0	0.00	
VOLVIC	28	4,200.00	55	8,250.00	-49%	21	2,100.00	100%

RunDate: 04/07/2025

RunTime 02:33 pm

REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

Page 102 of 139

FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH T3 INTL (S12)

Period: 04/01/2025-04/06/2025

BRAND	Current Sales 04/01/2025-04/06/2025		Last Year 04/01/2024-04/06/2024		Inc/Dec%	2019 04/01/2019-04/06/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
BEACH HUT	3	3,600.00	5	4,100.00	-12%	0	0.00	
HERSHEY'S	33	3,490.00	16	2,450.00	42%	20	5,070.00	-31%
SAN MIGUEL	28	3,360.00	157	15,700.00	-78%	43	4,300.00	-21%
FISHERMAN'S FRIEND	25	2,880.00	0	0.00		28	3,360.00	-14%
MOGU MOGU	28	2,800.00	34	3,400.00	-17%	0	0.00	
STARBUCKS	11	2,750.00	0	0.00		8	1,320.00	108%
POCKY	25	2,300.00	9	748.00	207%	0	0.00	
GROOVY	13	2,270.00	29	6,380.00	-64%	39	8,000.00	-71%
MICHELLE'S OUTRIGHT	13	2,248.00	28	5,300.00	-57%	0	0.00	
REDBULL	14	2,240.00	13	2,080.00	7%	0	0.00	
ICE BREAKER	10	2,000.00	8	1,600.00	25%	6	1,250.00	60%
RICOLA	14	1,950.00	0	0.00		0	0.00	
CADBURY	9	1,650.00	37	8,410.00	-80%	29	5,672.50	-70%
SPRITE	16	1,600.00	26	2,600.00	-38%	8	600.00	166%
WHITEFLOWER	8	1,600.00	15	3,150.00	-49%	0	0.00	
DINGDONG	37	1,550.00	13	650.00	138%	0	0.00	
HAPPY	15	1,500.00	0	0.00		0	0.00	
KINDER JOY	19	1,500.00	8	800.00	87%	14	1,024.00	46%
SKITTLES	18	1,400.00	17	1,700.00	-17%	1	320.00	337%
TIC TAC	23	1,320.00	19	1,140.00	15%	8	480.00	175%
CHIPS AHOY	13	1,300.00	19	1,920.00	-32%	0	0.00	
VITA COCO	13	1,300.00	20	2,000.00	-35%	0	0.00	
SMARTFOOD	5	1,250.00	4	1,000.00	25%	0	0.00	
LEMON DOU	8	1,200.00	18	2,700.00	-55%	0	0.00	
DOUBLEMINT	36	1,020.00	80	2,400.00	-57%	0	0.00	
FRUITELLA	12	1,000.00	32	2,560.00	-60%	0	0.00	
ROYAL	10	1,000.00	14	1,400.00	-28%	7	525.00	90%
LOCAL SCARF	1	990.00	0	0.00		6	2,700.00	-63%
GENERIC MERCHANDISE	3	900.00	0	0.00		0	0.00	
LOTTE	17	850.00	0	0.00		0	0.00	
AIZA'S	3	840.00	0	0.00		0	0.00	
OISHI	10	800.00	20	1,600.00	-50%	0	0.00	
NUTELLA	2	700.00	0	0.00		0	0.00	
EFFICASCENT	4	600.00	13	1,850.00	-67%	0	0.00	

RunDate: 04/07/2025

RunTime 02:33 pm

REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

Page 103 of 139

FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH T3 INTL (S12)

Period: 04/01/2025-04/06/2025

BRAND	Current Sales 04/01/2025-04/06/2025		Last Year 04/01/2024-04/06/2024		Inc/Dec%	2019 04/01/2019-04/06/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
RUFFLES	2	600.00	10	3,000.00	-80%	5	1,250.00	-52%
WHSMITH BAGS	1,503	553.00	1,097	0.00		0	0.00	
MONDE	12	540.00	0	0.00		0	0.00	
BIODERM	4	400.00	1	100.00	300%	0	0.00	
LOCAL HEADWRAP	1	400.00	0	0.00		0	0.00	
MANTYX	2	400.00	0	0.00		0	0.00	
MANZANILLA	4	400.00	1	100.00	300%	0	0.00	
ZAINI	2	400.00	0	0.00		0	0.00	
CALBEE	3	330.00	2	220.00	50%	0	0.00	
SISTER	3	300.00	17	1,700.00	-82%	0	0.00	
METHYL	2	240.00	8	960.00	-75%	0	0.00	
NONGSHIM	1	200.00	0	0.00		0	0.00	
INDOPLAS	3	150.00	0	0.00		0	0.00	
CASINO	2	140.00	11	845.00	-83%	0	0.00	
ABSOLUT	0	0.00	0	0.00		0	0.00	
ARNOTTS	0	0.00	0	0.00		18	6,300.00	-100%
BADOIT	0	0.00	0	0.00		5	500.00	-100%
BAND-AID	0	0.00	0	0.00		1	130.00	-100%
BE RELAX	0	0.00	0	0.00		6	19,200.00	-100%
BELVITA	0	0.00	0	0.00		1	60.00	-100%
BIOGENIC	0	0.00	0	0.00		4	280.00	-100%
BROWNIES UNLIMITED	0	0.00	15	6,750.00	-100%	0	0.00	
BUNDLE PROMO	92	0.00	4	600.00	-100%	0	0.00	
C&H	0	0.00	2	400.00	-100%	4	720.00	-100%
CABEAU	0	0.00	0	0.00		18	50,100.00	-100%
CAREFREE	0	0.00	0	0.00		2	130.00	-100%
CHEETOS	0	0.00	24	7,200.00	-100%	16	2,000.00	-100%
CHEF TONY	0	0.00	0	0.00		6	780.00	-100%
CHUPA CHUPS	0	0.00	8	680.00	-100%	0	0.00	
CLOUD 9	0	0.00	5	250.00	-100%	0	0.00	
COLGATE	0	0.00	0	0.00		8	800.00	-100%
CONVOY	0	0.00	0	0.00		1	395.00	-100%
COWHEAD	0	0.00	0	0.00		9	720.00	-100%
DEL MONTE	0	0.00	0	0.00		14	980.00	-100%

RunDate: 04/07/2025

RunTime 02:33 pm

REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

Page 104 of 139

FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH T3 INTL (S12)

Period: 04/01/2025-04/06/2025

BRAND	Current Sales 04/01/2025-04/06/2025		Last Year 04/01/2024-04/06/2024		Inc/Dec%	2019 04/01/2019-04/06/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
DELFI	0	0.00	9	260.00	-100%	0	0.00	
DESTINATION TRAVEL	0	0.00	0	0.00		11	9,300.00	-100%
DORITOS	0	0.00	0	0.00		3	750.00	-100%
DUREX	0	0.00	0	0.00		3	750.00	-100%
E-VIPO	0	0.00	23	1,150.00	-100%	0	0.00	
ENERGIZER	0	0.00	0	0.00		2	960.00	-100%
EVAN WILLIAMS	0	0.00	0	0.00		15	3,000.00	-100%
FERRERO ROCHER	0	0.00	1	300.00	-100%	14	10,540.00	-100%
FIBISCO	0	0.00	5	500.00	-100%	0	0.00	
FIT BAR	0	0.00	1	100.00	-100%	0	0.00	
GENERIC	0	0.00	3	0.00		0	0.00	
GILLET	0	0.00	2	300.00	-100%	0	0.00	
GO TRAVEL	0	0.00	0	0.00		0	0.00	
GOYA	0	0.00	7	700.00	-100%	0	0.00	
GREEN CROSS	0	0.00	20	2,000.00	-100%	3	210.00	-100%
GROWERS	0	0.00	9	1,400.00	-100%	5	900.00	-100%
ISLAND GIRL-O	0	0.00	0	0.00		1	595.00	-100%
JBL	0	0.00	1	900.00	-100%	0	0.00	
JINRO	0	0.00	17	3,400.00	-100%	3	600.00	-100%
JOSE CUERVO	0	0.00	0	0.00		5	2,800.00	-100%
KEEL TOYS	0	0.00	0	0.00		1	1,200.00	-100%
KETTLE KORN	0	0.00	4	400.00	-100%	0	0.00	
LIPTON	0	0.00	0	0.00		32	2,240.00	-100%
LISTERINE	0	0.00	5	900.00	-100%	0	0.00	
LOACKER	0	0.00	5	1,100.00	-100%	25	1,967.50	-100%
MARLBORO	0	0.00	0	0.00		51	10,200.00	-100%
MERBA	0	0.00	3	750.00	-100%	1	250.00	-100%
MIGHTY BOND	0	0.00	4	680.00	-100%	1	110.00	-100%
MILKY WAY	0	0.00	0	0.00		208	0.00	
MINUTE MAID	0	0.00	0	0.00		56	3,360.00	-100%
MONIEGOLD BANGKOK	0	0.00	1	150.00	-100%	0	0.00	
MUNCHIES	0	0.00	0	0.00		2	600.00	-100%
NIVEA	0	0.00	0	0.00		1	575.00	-100%
OFF	0	0.00	0	0.00		3	500.00	-100%

RunDate: 04/07/2025

RunTime 02:33 pm

REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

Page 105 of 139

FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH T3 INTL (S12)

Period: 04/01/2025-04/06/2025

BRAND	Current Sales 04/01/2025-04/06/2025		Last Year 04/01/2024-04/06/2024		Inc/Dec%	2019 04/01/2019-04/06/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
OMEGA	0	0.00	7	1,400.00	-100%	0	0.00	
OREO	0	0.00	0	0.00		3	240.00	-100%
PANDA	0	0.00	0	0.00		6	150.00	-100%
PH CARE	0	0.00	0	0.00		2	200.00	-100%
PIKNIK	0	0.00	0	0.00		2	300.00	-100%
POKKA	0	0.00	0	0.00		9	630.00	-100%
QUAKER	0	0.00	0	0.00		4	480.00	-100%
RICOA	0	0.00	0	0.00		2	200.00	-100%
ROYAL DANSK	0	0.00	0	0.00		1	725.00	-100%
SABROSO	0	0.00	2	3,000.00	-100%	0	0.00	
SELECTA	0	0.00	0	0.00		40	2,800.00	-100%
SKROSS	0	0.00	0	0.00		0	0.00	
SONY	0	0.00	4	3,400.00	-100%	0	0.00	
STREPSILS	0	0.00	39	7,020.00	-100%	28	4,200.00	-100%
TIFFANY	0	0.00	4	360.00	-100%	0	0.00	
VICKS	0	0.00	3	450.00	-100%	8	920.00	-100%
VICTORIA'S SECRET	0	0.00	0	0.00		0	0.00	
VOORTMAN	0	0.00	1	400.00	-100%	1	90.00	-100%
WHISPER	0	0.00	0	0.00		8	800.00	-100%
WILKINS	0	0.00	0	0.00		336	10,080.00	-100%
YANYAN	0	0.00	4	480.00	-100%	0	0.00	
1-OUTRIGHT Total:	6,589	871,582.29	5,882	812,933.00	7%	2,035	389,559.00	123%
2-CONSIGNE								
MUHLACH	293	144,700.00	212	99,200.00	45%	0	0.00	
ISLAND SOUVENIRS	290	93,455.25	274	87,608.75	6%	0	0.00	
FILIPINIANA	55	15,655.00	125	32,034.95	-51%	25	7,518.00	108%
CHOWEE	8	1,600.00	0	0.00		0	0.00	
ZUMIGUI-C	6	1,580.00	6	1,320.00	19%	0	0.00	
7D PASPACK	0	0.00	3	6,870.00	-100%	0	0.00	
7D CONSIGN	0	0.00	20	6,090.00	-100%	1	140.00	-100%
ABE KENI	0	0.00	4	1,205.00	-100%	0	0.00	
ADG	0	0.00	27	5,310.00	-100%	0	0.00	
ALPHA STREAM	0	0.00	0	0.00		2	675.00	-100%
ANKER	0	0.00	0	0.00		2	2,650.00	-100%

RunDate: 04/07/2025

RunTime 02:33 pm

REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

Page 106 of 139

FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH T3 INTL (S12)

Period: 04/01/2025-04/06/2025

BRAND	Current Sales 04/01/2025-04/06/2025		Last Year 04/01/2024-04/06/2024		Inc/Dec%	2019 04/01/2019-04/06/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
2-CONSIGNE								
APCEI	0	0.00	0	0.00		1	525.00	-100%
BAHAGHARI	0	0.00	23	3,560.00	-100%	0	0.00	
BLEEVES	0	0.00	9	10,800.00	-100%	8	6,800.00	-100%
BONG BONG'S CONSIGN	0	0.00	8	1,420.00	-100%	0	0.00	
CEBU DRIED	0	0.00	0	0.00		7	1,170.00	-100%
CEBU DRIED MANGOES	0	0.00	2	460.00	-100%	7	1,820.00	-100%
CEBU LUCKY	0	0.00	32	5,760.00	-100%	0	0.00	
CHOCOVRON	0	0.00	0	0.00		4	1,000.00	-100%
DILIS	0	0.00	1	120.00	-100%	0	0.00	
EMY'S	0	0.00	0	0.00		1	150.00	-100%
EMY'S-C	0	0.00	15	2,540.00	-100%	0	0.00	
ES	0	0.00	15	5,425.00	-100%	0	0.00	
FUMA	0	0.00	0	0.00		74	50,280.00	-100%
GOLDILOCKS CONSIGN	0	0.00	0	0.00		9	2,740.00	-100%
G'S DELIGHT	0	0.00	1	200.00	-100%	0	0.00	
JOANNA	0	0.00	16	3,840.00	-100%	1	120.00	-100%
JOVYS	0	0.00	13	2,080.00	-100%	0	0.00	
KAT-LEINE'S	0	0.00	0	0.00		0	0.00	
LA2PU	0	0.00	0	0.00		3	380.00	-100%
LCTI	0	0.00	48	9,380.00	-100%	0	0.00	
LOLA NUTTYS	0	0.00	24	6,920.00	-100%	0	0.00	
MARISSA	0	0.00	9	1,200.00	-100%	0	0.00	
MERZCI	0	0.00	0	0.00		0	0.00	
MICHELLE	0	0.00	0	0.00		7	1,225.00	-100%
MIRO	0	0.00	0	0.00		1	449.95	-100%
OH NUTS	0	0.00	1	600.00	-100%	0	0.00	
PHIL. BRAND DRIED MANGOES	0	0.00	0	0.00		4	570.00	-100%
PRAIA PILIPINAS	0	0.00	0	0.00		6	360.00	-100%
TRAPPIST	0	0.00	0	0.00		4	1,140.00	-100%
WOW MANI CONSIGN	0	0.00	1	180.00	-100%	0	0.00	
2-CONSIGNE Total:	652	256,990.25	889	294,123.70	-12%	167	79,712.95	222%
TOTALS:	7,241	1,128,572.54	6,771	1,107,056.70	1%	2,202	469,271.95	140%

RunDate: 04/07/2025

RunTime 02:33 pm

REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

Page 107 of 139

FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH T4 -AM

Period: 04/01/2025-04/06/2025

BRAND	Current Sales 04/01/2025-04/06/2025		Last Year 04/01/2024-04/06/2024		Inc/Dec%	2019 04/01/2019-04/06/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
7D	0	0.00	0	0.00		19	3,705.00	-100%
7UP	0	0.00	0	0.00		26	1,820.00	-100%
ALFONSO	0	0.00	0	0.00		2	1,410.00	-100%
ALL CHOCOLATES FUNSIZE	0	0.00	0	0.00		16	31,200.00	-100%
AQUAFINA	0	0.00	0	0.00		919	27,570.00	-100%
ARNOTT'S	0	0.00	0	0.00		24	2,520.00	-100%
BACARDI	0	0.00	0	0.00		2	1,500.00	-100%
BADOIT	0	0.00	0	0.00		14	1,330.00	-100%
BAILEYS	0	0.00	0	0.00		1	1,200.00	-100%
BEACH HUT	0	0.00	2	1,400.00	-100%	6	3,258.00	-100%
BELVITA	0	0.00	0	0.00		3	180.00	-100%
BITE BLOCK	0	0.00	6	2,450.00	-100%	0	0.00	
BOMBAY	0	0.00	0	0.00		2	2,300.00	-100%
BROWNIES UNLIMITED	0	0.00	6	1,500.00	-100%	0	0.00	
C&H	0	0.00	0	0.00		4	800.00	-100%
CADBURY	0	0.00	5	1,450.00	-100%	18	4,100.00	-100%
CANDY CORNER	0	0.00	37	7,100.00	-100%	0	0.00	
CAPTAIN MORGAN	0	0.00	0	0.00		1	800.00	-100%
CAREFREE	0	0.00	0	0.00		1	65.00	-100%
CASINO	0	0.00	1	85.00	-100%	0	0.00	
CHEETOS	0	0.00	7	2,100.00	-100%	27	6,750.00	-100%
CHEF TONY	0	0.00	0	0.00		1	200.00	-100%
COCA COLA	0	0.00	36	4,000.00	-100%	0	0.00	
COMBOS	0	0.00	0	0.00		3	750.00	-100%
COOL & CLEAN	0	0.00	15	1,500.00	-100%	0	0.00	
DEL MONTE	0	0.00	0	0.00		63	4,410.00	-100%
DORITOS	0	0.00	0	0.00		8	2,000.00	-100%
DOUBLEMINT	0	0.00	30	900.00	-100%	0	0.00	
E-VIPO	0	0.00	9	450.00	-100%	0	0.00	
EMY'S	0	0.00	0	0.00		1	330.00	-100%
EVIAN	0	0.00	77	18,200.00	-100%	327	31,585.00	-100%
FERRERO ROCHER	0	0.00	2	900.00	-100%	1	240.00	-100%
FIBISCO	0	0.00	2	140.00	-100%	0	0.00	
FISHERMAN'S FRIEND	0	0.00	3	360.00	-100%	24	2,880.00	-100%

RunDate: 04/07/2025

RunTime 02:33 pm

REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

Page 108 of 139

FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH T4 -AM

Period: 04/01/2025-04/06/2025

BRAND	Current Sales 04/01/2025-04/06/2025		Last Year 04/01/2024-04/06/2024		Inc/Dec%	2019 04/01/2019-04/06/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
FLAMINGO	0	0.00	0	0.00		9	2,450.00	-100%
FRITO LAY	0	0.00	28	5,810.00	-100%	46	10,380.00	-100%
FRUITELLA	0	0.00	9	720.00	-100%	0	0.00	
FUNDADOR	0	0.00	0	0.00		1	700.00	-100%
GATORADE	0	0.00	62	6,200.00	-100%	91	6,350.00	-100%
GIFT BUSINESS	0	0.00	2	900.00	-100%	0	0.00	
GOLDBLOCKS OUTRIGHT	0	0.00	114	12,950.00	-100%	0	0.00	
GOYA	0	0.00	2	200.00	-100%	0	0.00	
GREEN CROSS	0	0.00	3	300.00	-100%	1	75.00	-100%
GREY GOOSE	0	0.00	0	0.00		1	3,000.00	-100%
GROWERS	0	0.00	5	500.00	-100%	0	0.00	
HARIBO	0	0.00	4	600.00	-100%	0	0.00	
HENNESSY	0	0.00	0	0.00		2	8,000.00	-100%
HERSHEY'S	0	0.00	4	1,325.00	-100%	25	18,420.00	-100%
ICE BREAKER	0	0.00	3	600.00	-100%	7	1,400.00	-100%
JACK & JILL	0	0.00	9	740.00	-100%	0	0.00	
JACK DANIELS	0	0.00	0	0.00		2	4,800.00	-100%
JOHNNIE WALKER	0	0.00	0	0.00		2	3,600.00	-100%
JOSE CUERVO	0	0.00	2	4,000.00	-100%	0	0.00	
KATINKO	0	0.00	7	1,450.00	-100%	0	0.00	
KINDER BUENO	0	0.00	5	600.00	-100%	25	2,500.00	-100%
KINDER JOY	0	0.00	5	500.00	-100%	55	4,400.00	-100%
LEMON DOU	0	0.00	9	1,350.00	-100%	0	0.00	
LEXINGHAM	0	0.00	3	3,750.00	-100%	0	0.00	
LIPTON	0	0.00	0	0.00		78	5,460.00	-100%
LISTERINE	0	0.00	1	180.00	-100%	0	0.00	
LOACKER	0	0.00	6	1,320.00	-100%	21	4,027.50	-100%
LOTTE	0	0.00	1	400.00	-100%	1	525.00	-100%
MARS	0	0.00	15	3,840.00	-100%	56	13,820.00	-100%
MARTINI	0	0.00	0	0.00		2	2,200.00	-100%
MENTOS	0	0.00	27	2,700.00	-100%	0	0.00	
MERBA	0	0.00	2	500.00	-100%	16	4,000.00	-100%
MERCI	0	0.00	0	0.00		2	450.00	-100%
MICHELLES OUTRIGHT	0	0.00	1	200.00	-100%	0	0.00	

RunDate: 04/07/2025

RunTime 02:33 pm

REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

Page 109 of 139

FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH T4 -AM

Period: 04/01/2025-04/06/2025

BRAND	Current Sales 04/01/2025-04/06/2025		Last Year 04/01/2024-04/06/2024		Inc/Dec%	2019 04/01/2019-04/06/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
MIGHTY BOND	0	0.00	1	110.00	-100%	0	0.00	
MOGU MOGU	0	0.00	8	800.00	-100%	0	0.00	
MONIEGOLD	0	0.00	1	150.00	-100%	0	0.00	
MOUNTAIN DEW	0	0.00	0	0.00		71	4,970.00	-100%
MUNCHIES	0	0.00	0	0.00		8	2,400.00	-100%
NERDS	0	0.00	0	0.00		18	1,800.00	-100%
NESTLE	0	0.00	1	350.00	-100%	37	9,350.00	-100%
NISSIN	0	0.00	14	1,400.00	-100%	98	6,860.00	-100%
NONGSHIM	0	0.00	6	1,250.00	-100%	0	0.00	
NUTELLA	0	0.00	0	0.00		1	200.00	-100%
OFF	0	0.00	0	0.00		3	540.00	-100%
OISHI	0	0.00	13	1,060.00	-100%	0	0.00	
OREO	0	0.00	0	0.00		10	1,000.00	-100%
PASALUBONG PACK	0	0.00	0	0.00		18	33,982.00	-100%
PEPSI	0	0.00	0	0.00		54	3,780.00	-100%
PIKNIK	0	0.00	0	0.00		8	1,700.00	-100%
POCARI	0	0.00	21	3,150.00	-100%	57	4,845.00	-100%
POCKY	0	0.00	9	900.00	-100%	0	0.00	
POGGIOVERO	0	0.00	0	0.00		0	0.00	
PREMIER	0	0.00	201	14,170.00	-100%	0	0.00	
PRINGLES	0	0.00	25	6,250.00	-100%	48	9,600.00	-100%
REDBULL	0	0.00	11	1,760.00	-100%	29	3,770.00	-100%
REXONA	0	0.00	3	900.00	-100%	0	0.00	
ROYAL	0	0.00	8	800.00	-100%	0	0.00	
ROYAL DANSK	0	0.00	0	0.00		1	300.00	-100%
RUFFLES	0	0.00	4	1,200.00	-100%	8	2,000.00	-100%
SAN MIGUEL	0	0.00	43	4,300.00	-100%	54	5,400.00	-100%
SANICARE	0	0.00	9	920.00	-100%	46	3,140.00	-100%
SISTER	0	0.00	1	100.00	-100%	0	0.00	
SKITTLES	0	0.00	5	500.00	-100%	4	1,280.00	-100%
SMART C	0	0.00	19	1,900.00	-100%	0	0.00	
SMARTFOOD	0	0.00	1	250.00	-100%	4	900.00	-100%
STARBUCKS	0	0.00	0	0.00		64	9,280.00	-100%
STREPSILS	0	0.00	1	150.00	-100%	6	900.00	-100%

RunDate: 04/07/2025

RunTime 02:33 pm

REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

Page 110 of 139

FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH T4 -AM

Period: 04/01/2025-04/06/2025

BRAND	Current Sales 04/01/2025-04/06/2025		Last Year 04/01/2024-04/06/2024		Inc/Dec%	2019 04/01/2019-04/06/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
TIC TAC	0	0.00	21	1,260.00	-100%	40	2,000.00	-100%
TIFFANY	0	0.00	27	528.00	-100%	0	0.00	-100%
TOBLERONE	0	0.00	56	3,950.00	-100%	14	7,100.00	-100%
TRAVEL BLUE	0	0.00	12	10,610.00	-100%	0	0.00	-100%
TROLI	0	0.00	12	2,050.00	-100%	19	2,220.00	-100%
VICKS	0	0.00	0	0.00	-100%	1	160.00	-100%
VITA COCO	0	0.00	27	2,700.00	-100%	38	2,850.00	-100%
VOORTMAN	0	0.00	0	0.00	-100%	5	1,500.00	-100%
WHISPER	0	0.00	0	0.00	-100%	4	400.00	-100%
WHSMITH	0	0.00	1	0.00	-100%	0	0.00	-100%
WITORS PRALINE	0	0.00	0	0.00	-100%	1	425.00	-100%
WONKA	0	0.00	0	0.00	-100%	3	375.00	-100%
YANYAN	0	0.00	5	500.00	-100%	0	0.00	-100%
1-OUTRIGHT Total:	0	0.00	1,133	158,138.00	-100%	2,728	354,487.50	-100%
2-CONSIGNE								
7D CONSIGN	0	0.00	9	3,180.00	-100%	3	480.00	-100%
ADG	0	0.00	12	2,495.00	-100%	0	0.00	-100%
B & D	0	0.00	0	0.00	-100%	1	805.00	-100%
BATH & BODY WORKS	0	0.00	0	0.00	-100%	3	1,097.00	-100%
BONG BONG'S CONSIGN	0	0.00	6	950.00	-100%	23	3,610.00	-100%
CARL'S CONSIGN	0	0.00	0	0.00	-100%	3	225.00	-100%
CARL'S-C	0	0.00	0	0.00	-100%	1	75.00	-100%
CEBU BRAND CONSIGN	0	0.00	1	135.00	-100%	0	0.00	-100%
CEBU DRIED MANGOES	0	0.00	0	0.00	-100%	3	360.00	-100%
CEBU LUCKY	0	0.00	5	1,440.00	-100%	0	0.00	-100%
CHOCOVRON	0	0.00	0	0.00	-100%	2	500.00	-100%
COZY TOPS	0	0.00	0	0.00	-100%	4	760.00	-100%
DABOY-C	0	0.00	0	0.00	-100%	15	4,215.00	-100%
EMY'S-C	0	0.00	0	0.00	-100%	19	2,850.00	-100%
FILIPINIANA	0	0.00	0	0.00	-100%	20	11,260.00	-100%
GOLDILOCKS CONSIGN	0	0.00	0	0.00	-100%	25	5,155.00	-100%
GREEN JAGZ HOUSE BRAND	0	0.00	0	0.00	-100%	1	50.00	-100%
GUIMARAS DRIED MANGOES	0	0.00	0	0.00	-100%	12	1,683.50	-100%
ILOCOS CHICHACORN CONSIGN	0	0.00	0	0.00	-100%	2	400.00	-100%

RunDate: 04/07/2025

RunTime 02:33 pm

Page 111 of 139

FOOD, CONVENIENCE & GIFTING

WH SMITH T4 -AM

BRAND	Current Sales 04/01/2025-04/06/2025		Last Year 04/01/2024-04/06/2024		Inc/Dec%	2019 04/01/2019-04/06/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
2-CONSIGNE								
JOANNA	0	0.00	0	0.00		5	600.00	-100%
LCTI	0	0.00	4	590.00	-100%	0	0.00	
MONIE GOLD	0	0.00	0	0.00		1	130.00	-100%
PHIL. BRAND DRIED MANGOES	0	0.00	0	0.00		4	920.00	-100%
SWEET VALLEY	0	0.00	0	0.00		2	240.00	-100%
WOW MANI CONSIGN	0	0.00	0	0.00		10	1,285.00	-100%
2-CONSIGNE Total:	0	0.00	37	8,790.00	-100%	159	36,700.50	-100%
TOTALS:	0	0.00	1,170	166,928.00	-100%	2,887	391,188.00	-100%

Page 112 of 139

FRANCHISE STORES

MINISO CEBU

BRAND	Current Sales 04/01/2025-04/06/2025		Last Year 04/01/2024-04/06/2024		Inc/Dec%	2019 04/01/2019-04/06/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
MINISO	1,574	302,406.00	2,107	379,615.00	-20%	0	0.00	
1-OUTRIGHT Total:	1,574	302,406.00	2,107	379,615.00	-20%	0	0.00	
TOTALS:	1,574	302,406.00	2,107	379,615.00	-20%	0	0.00	

Page 113 of 139

FRANCHISE STORES

MINISO DRIVE&DINE**MINISO DRIVE&DINE**

BRAND	Current Sales 04/01/2025-04/06/2025		Last Year 04/01/2024-04/06/2024		Inc/Dec%	2019 04/01/2019-04/06/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
MINISO	1,050	193,921.99	906	147,869.34	31%	0	0.00	
1-OUTRIGHT Total:	1,050	193,921.99	906	147,869.34	31%	0	0.00	
TOTALS:	1,050	193,921.99	906	147,869.34	31%	0	0.00	

RunTime 02:33 pm

Page 114 of 139

FRANCHISE STORES

MINISO T3

MINISO T3

[illegible]

RunTime 02:33 pm

Page 115 of 139

OUTLETS

BORA ISLAND SOUVENIRS

RunDate: 04/07/2025
RunTime 02:33 pm

REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

Page 116 of 139

OUTLETS

SALES REPORT - Comparative by Brand per Store

BORACAY

Period: 04/01/2025-04/06/2025

BRAND	Current Sales 04/01/2025-04/06/2025		Last Year 04/01/2024-04/06/2024		Inc/Dec%	2019 04/01/2019-04/06/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
NIKE	44	56,241.00	25	37,575.00	49%	15	27,075.00	107%
BATH & BODY WORKS	68	22,644.00	0	0.00		0	0.00	
SPEEDO	13	21,697.00	6	17,474.00	24%	0	0.00	
VICTORIA'S SECRET	38	17,985.00	0	0.00		60	35,450.00	-49%
HAVAIANAS	18	16,582.00	15	17,535.00	-5%	0	0.00	
ADIDAS	8	14,800.00	33	45,600.00	-67%	7	12,395.00	19%
CLINIQUE	6	14,400.00	0	0.00		0	0.00	
BEACH HUT	14	12,612.00	0	0.00		15	13,125.00	-3%
MINISO	39	11,791.20	0	0.00		0	0.00	
PROMOTION CODE	2	7,998.00	0	0.00		0	0.00	
ADIDAS PH	4	1,999.00	0	0.00		0	0.00	
GIFT BUSINESS	15	1,549.00	15	2,992.00	-48%	49	18,291.00	-91%
LOCAL SCARF	5	1,292.00	0	0.00		0	0.00	
NESTI DANTE	5	1,149.00	0	0.00		4	1,000.00	14%
TRAVEL BLUE	1	790.00	0	0.00		2	1,248.00	-36%
FLAMINGO	1	200.00	30	2,500.00	-92%	132	33,750.00	-99%
7D	0	0.00	0	0.00		12	2,895.00	-100%
ANTHILL	0	0.00	0	0.00		2	3,200.00	-100%
BAGUIO	0	0.00	0	0.00		3	600.00	-100%
BAYONGCIAGA	0	0.00	1	500.00	-100%	0	0.00	
BILLABONG-SL	0	0.00	0	0.00		1	3,290.00	-100%
BITE BLOCK - C	0	0.00	0	0.00		1	350.00	-100%
CEBU DRIED MANGOES	0	0.00	0	0.00		21	3,150.00	-100%
CHOCOVRON	0	0.00	0	0.00		1	250.00	-100%
COLGATE	0	0.00	0	0.00		3	300.00	-100%
DAVID BECKHAM	3	0.00	0	0.00		0	0.00	
DUREX	0	0.00	0	0.00		1	250.00	-100%
ELIZABETH ARDEN	0	0.00	2	1,800.00	-100%	0	0.00	
EMY'S	0	0.00	0	0.00		4	1,070.00	-100%
EVERLAST	0	0.00	0	0.00		18	25,558.00	-100%
FILIPINIANA	0	0.00	1	599.00	-100%	8	4,925.00	-100%
GATTINONI ROMA	0	0.00	0	0.00		1	3,495.00	-100%
GROOVY	0	0.00	2	450.00	-100%	14	1,510.00	-100%
HI-TEC-SL	0	0.00	0	0.00		0	0.00	

RunDate: 04/07/2025

RunTime 02:33 pm

REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

Page 117 of 139

OUTLETS

SALES REPORT - Comparative by Brand per Store

BORACAY

Period: 04/01/2025-04/06/2025

BRAND	Current Sales 04/01/2025-04/06/2025		Last Year 04/01/2024-04/06/2024		Inc/Dec%	2019 04/01/2019-04/06/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
ILOCOS CHICHACORN	0	0.00	0	0.00		2	500.00	-100%
ISLA	0	0.00	0	0.00		25	6,880.00	-100%
KAT-LEINES OUTRIGHT	0	0.00	0	0.00		1	380.00	-100%
KIPLING	0	0.00	0	0.00		2	5,300.00	-100%
KISSNY	0	0.00	5	750.00	-100%	0	0.00	
LA2PU	0	0.00	0	0.00		12	2,400.00	-100%
LACOSTE-E	0	0.00	0	0.00		0	0.00	
MICHELLE'S OUTRIGHT	0	0.00	0	0.00		21	5,250.00	-100%
MONIEGOLD CONSIGN	0	0.00	0	0.00		1	100.00	-100%
NAUTICA	1	0.00	0	0.00		0	0.00	
NIVEA	0	0.00	0	0.00		5	2,675.00	-100%
NON-MERCH	114	0.00	154	0.00		0	0.00	
O'NEILL	0	0.00	0	0.00		0	0.00	
OAKLEY	0	0.00	0	0.00		21	36,695.00	-100%
OFF	0	0.00	0	0.00		1	160.00	-100%
OISHI	0	0.00	0	0.00		12	840.00	-100%
PEPE JEANS	0	0.00	0	0.00		2	1,359.20	-100%
PH CARE	0	0.00	0	0.00		1	100.00	-100%
PHIL. BRAND DRIED MANGOES	0	0.00	0	0.00		4	1,000.00	-100%
POLAROID	0	0.00	0	0.00		1	3,500.00	-100%
QUIKSILVER	0	0.00	0	0.00		4	5,532.00	-100%
RADICAL ORGANICS (OUTRIGHT)	0	0.00	0	0.00		12	3,000.00	-100%
SANICARE	0	0.00	0	0.00		3	325.00	-100%
STANCE	0	0.00	1	400.00	-100%	0	0.00	
SUNNIES STUDIOS	0	0.00	0	0.00		29	14,171.00	-100%
THE BALM	0	0.00	1	500.00	-100%	1	2,050.00	-100%
TROLI	0	0.00	0	0.00		35	9,605.00	-100%
VANS-SL	0	0.00	0	0.00		9	8,109.80	-100%
1-OUTRIGHT Total:	399	203,729.20	291	128,675.00	58%	578	303,109.00	-32%
2-CONSIGNE								
SUNNIES STUDIOS-C	69	42,005.00	0	0.00		0	0.00	
KROOBERG	57	35,505.00	36	14,444.60	145%	59	33,101.00	7%
SANDUGO	10	7,896.00	0	0.00		0	0.00	
LES PERLES	9	6,517.80	3	1,799.25	262%	9	14,697.75	-55%

RunDate: 04/07/2025

RunTime 02:33 pm

REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

Page 118 of 139

OUTLETS

SALES REPORT - Comparative by Brand per Store

BORACAY

Period: 04/01/2025-04/06/2025

BRAND	Current Sales 04/01/2025-04/06/2025		Last Year 04/01/2024-04/06/2024		Inc/Dec%	2019 04/01/2019-04/06/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
2-CONSIGNE								
HEYS	1	5,359.00	0	0.00		3	11,170.00	-52%
BANGE-C	2	3,600.00	0	0.00		0	0.00	
GENERIC-C	4	3,328.00	8	6,364.80	-47%	0	0.00	
TRIBU	3	2,427.00	0	0.00		0	0.00	
8A PERFORMANCE	3	2,394.00	10	7,058.00	-66%	0	0.00	
ZILLA	2	2,110.00	5	3,086.25	-31%	0	0.00	
THE HEADWARE	4	1,756.00	0	0.00		0	0.00	
DTBG-C	1	1,512.00	0	0.00		0	0.00	
FUNGOOFUN-C	1	1,394.00	0	0.00		0	0.00	
WEKOME	1	1,142.00	0	0.00		0	0.00	
ADIDAS PH-C	1	899.00	0	0.00		0	0.00	
PICTET FINO	1	665.00	4	2,314.00	-71%	0	0.00	
XO	1	650.00	1	1,250.00	-48%	0	0.00	
7D CONSIGN	0	0.00	0	0.00		1	200.00	-100%
CARICA	0	0.00	0	0.00		1	250.00	-100%
FUBU-C	0	0.00	34	38,648.75	-100%	0	0.00	
HAWK-C	0	0.00	0	0.00		4	4,299.00	-100%
HEALTHY TROPICS	0	0.00	0	0.00		1	200.00	-100%
KAKA-C	0	0.00	1	1,850.00	-100%	0	0.00	
KISSNY-C	0	0.00	0	0.00		0	0.00	
LA2PU	0	0.00	0	0.00		6	850.00	-100%
MOSSIMO-FW	0	0.00	5	3,826.50	-100%	0	0.00	
OTU-C	0	0.00	1	1,998.00	-100%	0	0.00	
OZUKO	0	0.00	2	2,398.00	-100%	0	0.00	
PRAIA PILIPINAS	0	0.00	11	3,709.00	-100%	17	3,180.00	-100%
REVA-C	0	0.00	0	0.00		0	0.00	
RHINOX	0	0.00	0	0.00		2	5,899.50	-100%
SPEEDO-C	0	0.00	0	0.00		68	119,164.80	-100%
2-CONSIGNE Total:	170	119,159.80	121	88,747.15	34%	171	193,012.05	-38%
TOTALS:	569	322,889.00	412	217,422.15	48%	749	496,121.05	-34%

RunDate: 04/07/2025

RunTime 02:33 pm

REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

Page 119 of 139

OUTLETS

SALES REPORT - Comparative by Brand per Store

CEBU PUEBLO VERDE

Period: 04/01/2025-04/06/2025

BRAND	Current Sales 04/01/2025-04/06/2025		Last Year 04/01/2024-04/06/2024		Inc/Dec%	2019 04/01/2019-04/06/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
VICTORIA'S SECRET	145	54,554.00	54	26,400.00	106%	3	4,180.00	1205%
BATH & BODY WORKS	139	31,694.00	68	21,292.00	48%	0	0.00	
USPA	6	25,234.00	0	0.00		7	29,465.00	-14%
DELSEY	1	13,990.00	0	0.00		0	0.00	
MINISO	13	5,857.00	0	0.00		0	0.00	
ADIDAS PH	4	3,999.00	0	0.00		0	0.00	
CLINIQUE	1	2,000.00	0	0.00		0	0.00	
PROMOTION CODE	1	1,950.00	0	0.00		0	0.00	
NESTI DANTE	3	800.00	0	0.00		0	0.00	
GIFT BUSINESS	1	100.00	7	500.00	-80%	22	7,315.00	-98%
BENSIMON-SL	0	0.00	0	0.00		8	1,592.00	-100%
EVERLAST	0	0.00	1	399.00	-100%	63	82,056.00	-100%
FITFLOP-SL	0	0.00	0	0.00		14	17,465.00	-100%
JANSPORT-SL	0	0.00	0	0.00		2	1,995.00	-100%
LOCAL SCARF	0	0.00	0	0.00		3	1,099.00	-100%
LULU BLANC	0	0.00	0	0.00		1	1,079.70	-100%
MARC JACOBS	2	0.00	0	0.00		0	0.00	
NIKE-SL	0	0.00	0	0.00		4	13,015.00	-100%
NON-MERCH	56	0.00	52	0.00		0	0.00	
PEPE JEANS	0	0.00	0	0.00		2	2,139.60	-100%
QUICKSILVER	0	0.00	0	0.00		14	12,525.00	-100%
SANUK-SL	0	0.00	0	0.00		2	598.00	-100%
T-SHIRT&JEANS	0	0.00	0	0.00		2	2,000.00	-100%
TOMS	0	0.00	0	0.00		24	4,776.00	-100%
TY	0	0.00	0	0.00		12	2,157.00	-100%
VANS-SL	0	0.00	0	0.00		41	58,589.00	-100%
1-OUTRIGHT Total:	372	140,178.00	182	48,591.00	188%	224	242,046.30	-42%
2-CONSIGNE								
KROOBERG	40	27,762.00	22	6,587.00	321%	47	28,869.00	-3%
HEYS	4	26,136.00	0	0.00		3	22,870.00	14%
PORTGEAR	7	13,009.60	0	0.00		0	0.00	
MARK RYDEN-C	1	2,950.00	0	0.00		0	0.00	
ZILLA	2	1,531.00	2	1,775.00	-13%	0	0.00	
SMOOTH SKIES-C	2	1,058.00	0	0.00		0	0.00	

RunDate: 04/07/2025

RunTime 02:33 pm

REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

Page 120 of 139

OUTLETS

SALES REPORT - Comparative by Brand per Store

CEBU PUEBLO VERDE

Period: 04/01/2025-04/06/2025

BRAND	Current Sales 04/01/2025-04/06/2025		Last Year 04/01/2024-04/06/2024		Inc/Dec%	2019 04/01/2019-04/06/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
2-CONSIGNE								
TANKROCK-C	1	719.00	0	0.00		0	0.00	
GENERIC-C	1	417.00	1	932.00	-55%	0	0.00	
AIRFIT	1	289.75	0	0.00		0	0.00	
BASIC-C	0	0.00	26	12,498.70	-100%	114	47,545.30	-100%
EVERLAST-C	0	0.00	0	0.00		1	1,950.00	-100%
FUBU-C	0	0.00	5	9,889.00	-100%	0	0.00	
GOLF-C	0	0.00	1	250.00	-100%	0	0.00	
HALO	0	0.00	0	0.00		7	3,119.00	-100%
HAWK-C	0	0.00	0	0.00		6	5,898.50	-100%
HOCO	0	0.00	0	0.00		14	3,196.00	-100%
KELOE-C	0	0.00	1	950.00	-100%	0	0.00	
MOSSIMO-FW	0	0.00	1	179.75	-100%	0	0.00	
RHINOX	0	0.00	0	0.00		6	8,998.50	-100%
SOLATEK	0	0.00	0	0.00		2	1,679.90	-100%
TRAVEL LAND	0	0.00	0	0.00		1	2,145.00	-100%
XO	0	0.00	1	777.00	-100%	0	0.00	
2-CONSIGNE Total:	59	73,872.35	60	33,838.45	118%	201	126,271.20	-41%
TOTALS:	431	214,050.35	242	82,429.45	159%	425	368,317.50	-41%

RunDate: 04/07/2025

RunTime 02:33 pm

REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

Page 121 of 139

OUTLETS

SALES REPORT - Comparative by Brand per Store

CLARK PUREGOLD

Period: 04/01/2025-04/06/2025

BRAND	Current Sales 04/01/2025-04/06/2025		Last Year 04/01/2024-04/06/2024		Inc/Dec%	2019 04/01/2019-04/06/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
VICTORIA'S SECRET	111	41,052.90	35	25,085.28	63%	26	16,844.09	143%
BATH & BODY WORKS	121	35,025.37	51	21,190.28	65%	0	0.00	
USPA	7	18,792.40	9	28,427.33	-33%	12	40,031.25	-53%
CLINIQUE	9	14,921.24	6	17,461.36	-14%	0	0.00	
ADIDAS	8	13,576.10	0	0.00		0	0.00	
CALVIN KLEIN	2	10,946.88	0	0.00		1	3,809.14	187%
NIKE	4	7,097.30	0	0.00		0	0.00	
MINISO	26	5,849.34	0	0.00		0	0.00	
HUGO	1	5,754.00	0	0.00		0	0.00	
ADIDAS PH	9	5,620.75	1	787.36	613%	0	0.00	
GIORGIO ARMANI-B4U	1	5,493.12	0	0.00		0	0.00	
DAVIDOFF	1	4,091.04	0	0.00		0	0.00	
BURBERRY	2	2,940.00	0	0.00		0	0.00	
IPANEMA-O	6	2,644.73	0	0.00		0	0.00	
NAUTICA	1	2,016.00	0	0.00		0	0.00	
JANSPORT	3	1,806.00	0	0.00		0	0.00	
GIFT BUSINESS	2	840.00	4	1,693.50	-50%	11	4,735.44	-82%
NESTI DANTE	4	630.00	0	0.00		4	942.22	-33%
TRAVEL BLUE	1	630.00	0	0.00		0	0.00	
BVLGARI	0	0.00	0	0.00		2	6,506.28	-100%
ELIZABETH ARDEN	0	0.00	0	0.00		1	2,517.12	-100%
EVERLAST	0	0.00	0	0.00		21	38,027.28	-100%
FITFLOP	0	0.00	0	0.00		1	1,645.73	-100%
FITFLOP-SL	0	0.00	0	0.00		3	7,743.18	-100%
KISSNY	0	0.00	2	1,185.45	-100%	0	0.00	
LOCAL SCARF	0	0.00	0	0.00		1	262.20	-100%
LULU BLANC	0	0.00	0	0.00		2	1,730.52	-100%
PAPER/PLASTIC BAGS	92	0.00	86	0.00		0	0.00	
QUIKSILVER	0	0.00	0	0.00		11	19,569.38	-100%
SAKROOTS	0	0.00	0	0.00		1	2,656.08	-100%
SANICARE	0	0.00	1	28.16	-100%	0	0.00	
SANUK-SL	0	0.00	0	0.00		2	1,926.96	-100%
SKECHERS	0	0.00	0	0.00		1	787.65	-100%
SPERRY	0	0.00	0	0.00		1	996.36	-100%

RunDate: 04/07/2025

RunTime 02:33 pm

REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

Page 122 of 139

OUTLETS

SALES REPORT - Comparative by Brand per Store

CLARK PUREGOLD

Period: 04/01/2025-04/06/2025

BRAND	Current Sales 04/01/2025-04/06/2025		Last Year 04/01/2024-04/06/2024		Inc/Dec%	2019 04/01/2019-04/06/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
TOMS-SL	0	0.00	0	0.00		1	865.26	-100%
VANS	0	0.00	0	0.00		10	8,138.62	-100%
VERSACE-B4U	0	0.00	1	6,751.20	-100%	0	0.00	
WORLD TRAVELER-O	0	0.00	0	0.00		4	20,626.63	-100%
<i>1-OUTRIGHT Total:</i>	411	179,727.17	196	102,609.92	75%	116	180,361.39	-0%
2-CONSIGNE								
KROOBERG	24	13,697.57	20	26,232.65	-47%	35	26,334.56	-47%
PORTGEAR	5	7,053.42	0	0.00		0	0.00	
HEYS	2	3,776.55	2	2,145.10	76%	9	29,779.70	-87%
AIRFIT	3	3,701.99	0	0.00		0	0.00	
GENERIC-C	3	3,318.76	0	0.00		0	0.00	
SMOOTH SKIES-C	2	2,772.00	6	7,828.48	-64%	0	0.00	
TANKROCK-C	1	2,546.29	2	2,647.04	-3%	0	0.00	
OZUKO	1	1,134.00	0	0.00		0	0.00	
XO-C	2	592.92	1	395.50	49%	0	0.00	
BG BERLIN-C	0	0.00	1	8,110.08	-100%	0	0.00	
CISSY'S OVERRUNS	0	0.00	0	0.00		1	682.63	-100%
FILIPINIANA	0	0.00	1	168.78	-100%	6	6,239.27	-100%
FUBU-C	0	0.00	40	14,647.86	-100%	0	0.00	
HALO	0	0.00	0	0.00		5	2,457.26	-100%
HAWK	0	0.00	0	0.00		5	6,870.69	-100%
HOCO	0	0.00	0	0.00		4	1,201.43	-100%
IT LUGGAGE-C	0	0.00	1	7,986.08	-100%	0	0.00	
MOSSIMO-FW	0	0.00	16	2,254.20	-100%	0	0.00	
RHINOX	0	0.00	0	0.00		2	2,163.82	-100%
SERGIO TACCHINI	0	0.00	0	0.00		1	677.30	-100%
XIPIN-C	0	0.00	1	225.04	-100%	0	0.00	
XMOWI-C	0	0.00	1	788.48	-100%	0	0.00	
ZILLA-C	0	0.00	2	1,410.70	-100%	0	0.00	
<i>2-CONSIGNE Total:</i>	43	38,593.50	94	74,839.99	-48%	68	76,406.66	-49%
TOTALS:	454	218,320.66	290	177,449.91	23%	184	256,768.05	-14%

RunDate: 04/07/2025

RunTime 02:33 pm

REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

Page 123 of 139

OUTLETS

SALES REPORT - Comparative by Brand per Store

FR PITX

Period: 04/01/2025-04/06/2025

BRAND	Current Sales		Last Year		Inc/Dec%	2019		Inc/Dec%
	04/01/2025-04/06/2025		04/01/2024-04/06/2024			04/01/2019-04/06/2019		
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
VICTORIA'S SECRET	178	58,552.00	68	33,390.00	75%	0	0.00	
BATH & BODY WORKS	238	57,497.00	155	54,871.00	4%	0	0.00	
USPA	10	26,185.00	7	17,671.00	48%	0	0.00	
VERSACE	1	4,960.00	0	0.00		0	0.00	
ADIDAS	4	4,800.00	0	0.00		0	0.00	
IPANEMA-O	13	4,193.00	0	0.00		0	0.00	
NIKE	3	3,685.00	2	3,190.00	15%	0	0.00	
ADIDAS PH	2	1,798.00	1	720.00	149%	0	0.00	
NESTI DANTE	9	1,748.00	0	0.00		0	0.00	
ACCEL	2	1,400.00	0	0.00		0	0.00	
VANS-SL	1	1,200.00	0	0.00		0	0.00	
BURBERRY	1	1,100.00	0	0.00		0	0.00	
CLINIQUE	0	0.00	2	4,400.00	-100%	0	0.00	
HAVAIANAS	0	0.00	4	4,696.00	-100%	0	0.00	
JOCKEY	0	0.00	4	1,226.00	-100%	0	0.00	
MOSCHINO	0	0.00	1	1,840.00	-100%	0	0.00	
NON-MERCH	56	0.00	132	0.00		0	0.00	
1-OUTRIGHT Total:	518	167,118.00	376	122,004.00	36%	0	0.00	
2-CONSIGNE								
PORTGEAR	5	7,889.50	5	9,599.60	-17%	0	0.00	
KROOBERG	10	7,211.00	13	11,737.00	-38%	0	0.00	
ZILLA	4	2,864.00	3	1,369.00	109%	0	0.00	
GENERIC-C	3	2,250.00	3	1,664.60	35%	0	0.00	
MARK RYDEN-C	1	2,056.00	4	8,668.00	-76%	0	0.00	
ON BOARD-C	3	1,697.00	0	0.00		0	0.00	
XO	3	1,201.00	2	1,514.50	-20%	0	0.00	
OZUKO	1	1,199.00	0	0.00		0	0.00	
GOLF-C	1	250.00	1	775.00	-67%	0	0.00	
AIRFIT	0	0.00	12	6,400.00	-100%	0	0.00	
D-POWER-C	0	0.00	2	628.00	-100%	0	0.00	
FUBU-C	0	0.00	15	13,974.25	-100%	0	0.00	
GLAXUNTE	0	0.00	5	265.00	-100%	0	0.00	
MOSSIMO-FW	0	0.00	11	5,597.25	-100%	0	0.00	
VICTORIA'S SECRET-C	1	0.00	0	0.00		0	0.00	

RunDate: 04/07/2025

RunTime 02:33 pm

Page 124 of 139

OUTLETS

FR PITX

FR PITX

RunDate: 04/07/2025
RunTime 02:33 pm

REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

Page 125 of 139

OUTLETS

SALES REPORT - Comparative by Brand per Store

NLEX BALAGTAS

Period: 04/01/2025-04/06/2025

BRAND	Current Sales 04/01/2025-04/06/2025		Last Year 04/01/2024-04/06/2024		Inc/Dec%	2019 04/01/2019-04/06/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
BATH & BODY WORKS	381	101,352.00	147	60,168.00	68%	22	8,489.45	1093%
VICTORIA'S SECRET	131	47,742.00	30	18,800.00	153%	39	25,815.00	84%
SKECHERS	17	41,891.00	0	0.00		0	0.00	
ADIDAS	16	20,200.00	0	0.00		0	0.00	
USPA	6	19,949.35	9	30,799.00	-35%	10	41,150.00	-51%
NIKE	8	10,310.00	0	0.00		0	0.00	
CLINIQUE	3	6,800.00	8	16,160.00	-57%	0	0.00	
ADIDAS PH	4	3,999.00	10	7,200.00	-44%	0	0.00	
SPEEDO	5	3,795.00	0	0.00		0	0.00	
CALVIN KLEIN	1	3,600.00	1	3,840.00	-6%	0	0.00	
GIFT BUSINESS	18	3,490.00	0	0.00		33	13,180.00	-73%
IPANEMA-O	7	2,995.00	0	0.00		0	0.00	
NESTI DANTE	10	2,298.00	0	0.00		0	0.00	
VANS	1	2,204.10	0	0.00		0	0.00	
BEACH HUT	2	1,769.00	0	0.00		0	0.00	
CHAMPION	1	599.00	0	0.00		0	0.00	
BURBERRY	0	0.00	1	2,320.00	-100%	0	0.00	
CADBURY	0	0.00	0	0.00		10	1,050.00	-100%
ELIZABETH ARDEN	0	0.00	1	3,200.00	-100%	0	0.00	
EVERLAST	0	0.00	0	0.00		34	30,050.00	-100%
FITFLOP-SL	0	0.00	0	0.00		5	14,767.00	-100%
GATTINONI ROMA	0	0.00	0	0.00		2	7,390.00	-100%
ISLA	0	0.00	0	0.00		2	545.00	-100%
KINDER JOY	0	0.00	0	0.00		2	110.00	-100%
LULU BLANC	0	0.00	0	0.00		4	6,238.80	-100%
MANTYX	0	0.00	0	0.00		1	999.00	-100%
NESTLE	0	0.00	0	0.00		2	1,250.00	-100%
NON-MERCH	102	0.00	165	0.00		0	0.00	
THE NORTH FACE-O	0	0.00	1	2,499.00	-100%	0	0.00	
TOBLERONE	0	0.00	0	0.00		5	500.00	-100%
TROLI	0	0.00	0	0.00		8	3,155.00	-100%
TY	0	0.00	0	0.00		3	589.25	-100%
UNDER ARMOUR	0	0.00	0	0.00		10	25,233.00	-100%
VANS-SL	0	0.00	0	0.00		8	6,142.60	-100%

RunDate: 04/07/2025

RunTime 02:33 pm

REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

Page 126 of 139

OUTLETS

SALES REPORT - Comparative by Brand per Store

NLEX BALAGTAS

Period: 04/01/2025-04/06/2025

BRAND	Current Sales 04/01/2025-04/06/2025		Last Year 04/01/2024-04/06/2024		Inc/Dec%	2019 04/01/2019-04/06/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
WORLD TRAVELER	0	0.00	0	0.00		1	3,590.00	-100%
<i>1-OUTRIGHT Total:</i>	713	272,993.45	373	144,986.00	88%	201	190,244.10	43%
2-CONSIGNE								
KROOBERG	34	25,623.00	40	27,699.40	-7%	64	40,023.00	-35%
SPUNN	13	19,230.00	0	0.00		0	0.00	
SPOOLE CO	47	8,940.00	0	0.00		0	0.00	
NOOZA	15	7,182.00	0	0.00		0	0.00	
PORTGEAR	3	7,119.25	11	21,710.00	-67%	0	0.00	
SOFISTICA	2	2,399.50	0	0.00		0	0.00	
GENERIC-C	3	1,917.00	1	540.80	254%	0	0.00	
TANKROCK-C	2	1,898.00	0	0.00		0	0.00	
FILIPINIANA-C	4	1,698.00	2	1,249.00	35%	3	2,307.00	-26%
HEYS	1	1,349.00	0	0.00		0	0.00	
AIRFIT	2	1,249.50	14	4,104.00	-69%	0	0.00	
ZILLA	1	495.00	5	3,235.00	-84%	0	0.00	
GOLF-C	1	250.00	0	0.00		0	0.00	
8A PERFORMANCE	0	0.00	9	11,182.00	-100%	0	0.00	
ADIDAS PH-C	0	0.00	1	720.00	-100%	0	0.00	
BASIC-C	0	0.00	0	0.00		120	69,144.90	-100%
BATH & BODY WORKS-C	0	0.00	0	0.00		1	399.00	-100%
EVERLAST-C	0	0.00	0	0.00		6	2,698.00	-100%
FUBU-C	0	0.00	29	36,412.00	-100%	0	0.00	
HALO	0	0.00	0	0.00		24	10,088.00	-100%
HOCO	0	0.00	0	0.00		26	6,364.00	-100%
MOSSIMO-FW	0	0.00	9	6,497.75	-100%	0	0.00	
OZUKO	0	0.00	1	1,199.00	-100%	0	0.00	
SOLATEK	0	0.00	0	0.00		7	6,179.65	-100%
XO	0	0.00	3	1,050.00	-100%	0	0.00	
<i>2-CONSIGNE Total:</i>	128	79,350.25	125	115,598.95	-31%	251	137,203.55	-42%
TOTALS:	841	352,343.70	498	260,584.95	35%	452	327,447.65	7%

RunDate: 04/07/2025

RunTime 02:33 pm

REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

Page 127 of 139

OUTLETS

SALES REPORT - Comparative by Brand per Store

NLEX DRIVE&DINE

Period: 04/01/2025-04/06/2025

BRAND	Current Sales 04/01/2025-04/06/2025		Last Year 04/01/2024-04/06/2024		Inc/Dec%	2019 04/01/2019-04/06/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
VICTORIA'S SECRET	281	103,241.00	40	20,799.00	396%	0	0.00	
BATH & BODY WORKS	271	79,237.00	94	30,955.00	155%	0	0.00	
USPA	28	46,384.00	9	25,588.00	81%	0	0.00	
CLINIQUE	8	22,400.00	5	14,340.00	56%	0	0.00	
ADIDAS	11	13,500.00	0	0.00		0	0.00	
NIKE	10	11,620.00	4	6,380.00	82%	0	0.00	
ACCEL	12	8,400.00	1	995.00	744%	0	0.00	
THE NORTH FACE-O	2	5,617.00	2	6,798.00	-17%	0	0.00	
MINISO	11	3,779.00	4	1,746.00	116%	0	0.00	
JANSPORT	3	3,375.00	0	0.00		0	0.00	
VERSACE	1	3,360.00	0	0.00		0	0.00	
BEACH HUT	3	2,658.00	0	0.00		0	0.00	
NESTI DANTE	12	2,547.00	0	0.00		0	0.00	
VANS	1	2,449.00	0	0.00		0	0.00	
DAVID BECKHAM	1	2,300.00	0	0.00		0	0.00	
IPANEMA-O	2	1,198.00	0	0.00		0	0.00	
JOCKEY	1	489.00	1	449.00	8%	0	0.00	
ADIDAS PH	0	0.00	6	4,320.00	-100%	0	0.00	
DESTINATION TRAVEL	0	0.00	1	1,039.00	-100%	0	0.00	
GIFT BUSINESS	0	0.00	3	500.00	-100%	0	0.00	
NON-MERCH	100	0.00	99	0.00		0	0.00	
1-OUTRIGHT Total:	758	312,554.00	269	113,909.00	174%	0	0.00	
2-CONSIGNE								
KROOBERG	25	15,133.00	13	5,559.00	172%	0	0.00	
PORTGEAR	8	14,420.00	13	13,120.00	9%	0	0.00	
SPOOLE CO	38	6,150.00	0	0.00		0	0.00	
BANGE-C	3	5,523.00	0	0.00		0	0.00	
ZILLA	4	3,459.00	2	1,555.00	122%	0	0.00	
AIRFIT	7	2,800.00	7	1,451.50	92%	0	0.00	
OZUKO	2	2,398.00	0	0.00		0	0.00	
KAKA-C	1	1,850.00	0	0.00		0	0.00	
TANKROCK-C	1	1,759.00	0	0.00		0	0.00	
XO	4	1,680.00	1	666.00	152%	0	0.00	
HEYS	1	1,349.00	0	0.00		0	0.00	

RunDate: 04/07/2025

RunTime 02:33 pm

REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

Page 128 of 139

OUTLETS**SALES REPORT - Comparative by Brand per Store****NLEX DRIVE&DINE**

Period: 04/01/2025-04/06/2025

BRAND	Current Sales 04/01/2025-04/06/2025		Last Year 04/01/2024-04/06/2024		Inc/Dec%	2019 04/01/2019-04/06/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
2-CONSIGNE								
SPUNN	1	1,290.00	0	0.00		0	0.00	
GENERIC-C	2	1,010.20	0	0.00		0	0.00	
NOOZA	2	924.00	0	0.00		0	0.00	
SOFISTICA	1	880.00	0	0.00		0	0.00	
WEKOME	1	487.50	0	0.00		0	0.00	
FILIPINIANA-C	1	164.50	3	1,073.50	-84%	0	0.00	
DTBG-C	0	0.00	1	850.00	-100%	0	0.00	
FUBU-C	0	0.00	20	14,397.00	-100%	0	0.00	
GOLF-C	0	0.00	4	958.00	-100%	0	0.00	
MACBETH	0	0.00	3	500.00	-100%	0	0.00	
MOSSIMO-FW	0	0.00	17	5,949.63	-100%	0	0.00	
PICTET FINO	0	0.00	1	317.00	-100%	0	0.00	
2-CONSIGNE Total:	102	61,277.20	85	46,396.63	32%	0	0.00	
TOTALS:	860	373,831.20	354	160,305.63	133%	0	0.00	

RunDate: 04/07/2025

RunTime 02:33 pm

REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

Page 129 of 139

OUTLETS

SALES REPORT - Comparative by Brand per Store

NLEX MEGA STATION

Period: 04/01/2025-04/06/2025

BRAND	Current Sales 04/01/2025-04/06/2025		Last Year 04/01/2024-04/06/2024		Inc/Dec%	2019 04/01/2019-04/06/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
SKECHERS	23	56,388.00	0	0.00		0	0.00	
BATH & BODY WORKS	209	49,330.00	103	40,704.00	21%	14	10,680.00	361%
VICTORIA'S SECRET	116	40,702.00	20	11,789.00	245%	62	40,118.20	1%
CLINIQUE	9	25,200.00	3	6,400.00	293%	0	0.00	
NIKE	14	24,373.00	3	4,785.00	409%	0	0.00	
USPA	6	16,524.00	9	20,801.00	-20%	8	31,860.00	-48%
JANSPORT	8	9,000.00	0	0.00		0	0.00	
PROMOTION CODE	2	7,998.00	0	0.00		0	0.00	
MINISO	21	7,909.00	1	499.00	1484%	0	0.00	
VERSACE	1	7,200.00	1	4,000.00	80%	0	0.00	
NESTI DANTE	16	3,747.00	0	0.00		0	0.00	
THE NORTH FACE-O	1	3,596.00	3	11,797.00	-69%	0	0.00	
ADIDAS	2	3,400.00	0	0.00		0	0.00	
IPANEMA-O	5	2,995.00	0	0.00		0	0.00	
ACCEL	3	2,100.00	2	1,990.00	5%	0	0.00	
ADIDAS PH	1	1,440.00	3	2,160.00	-33%	0	0.00	
CADBURY	0	0.00	0	0.00		27	3,150.00	-100%
CALVIN KLEIN	0	0.00	1	3,600.00	-100%	0	0.00	
DAVID BECKHAM	2	0.00	0	0.00		0	0.00	
EVERLAST	0	0.00	0	0.00		36	51,213.00	-100%
FITFLOP-SL	0	0.00	0	0.00		2	5,832.00	-100%
GIFT BUSINESS	0	0.00	0	0.00		54	15,943.00	-100%
KINDER JOY	0	0.00	0	0.00		6	330.00	-100%
LEVI'S	0	0.00	0	0.00		14	25,439.98	-100%
LOCAL SCARF	0	0.00	0	0.00		1	350.00	-100%
LULU BLANC	0	0.00	0	0.00		1	869.70	-100%
MANTYX	0	0.00	0	0.00		2	1,298.00	-100%
NAUTICA	2	0.00	0	0.00		0	0.00	
NESTLE	0	0.00	0	0.00		18	2,400.00	-100%
NIKE-SL	0	0.00	0	0.00		3	7,792.50	-100%
NON-MERCH	153	0.00	121	0.00		0	0.00	
O'NEILL	0	0.00	0	0.00		1	996.00	-100%
PEPE JEANS	0	0.00	0	0.00		3	3,809.20	-100%
POLO RL	0	0.00	1	500.00	-100%	6	15,865.00	-100%

RunDate: 04/07/2025

RunTime 02:33 pm

REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

Page 130 of 139

OUTLETS

SALES REPORT - Comparative by Brand per Store

NLEX MEGA STATION

Period: 04/01/2025-04/06/2025

BRAND	Current Sales 04/01/2025-04/06/2025		Last Year 04/01/2024-04/06/2024		Inc/Dec%	2019 04/01/2019-04/06/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
QUIKSILVER	0	0.00	0	0.00		2	1,790.00	-100%
ROCKET DOG	0	0.00	0	0.00		1	1,497.50	-100%
SANUK-SL	0	0.00	0	0.00		1	1,497.00	-100%
SPERRY	0	0.00	0	0.00		8	7,992.00	-100%
TOBLERONE	0	0.00	0	0.00		12	2,800.00	-100%
TROLLI	0	0.00	0	0.00		6	1,320.00	-100%
TY	0	0.00	0	0.00		7	2,378.25	-100%
VANS-SL	0	0.00	0	0.00		24	24,976.60	-100%
VOLCOM-SL	0	0.00	0	0.00		3	4,908.00	-100%
WORLD TRAVELER	0	0.00	0	0.00		2	8,540.00	-100%
1-OUTRIGHT Total:	594	261,902.00	271	109,025.00	140%	324	275,645.93	-4%
2-CONSIGNE								
KROOBERG	31	20,660.00	53	17,539.00	17%	33	21,067.00	-1%
SPOOLE CO	66	14,200.00	0	0.00		0	0.00	
HEYS	2	12,938.00	0	0.00		1	2,519.00	413%
PORTGEAR	4	11,849.00	0	0.00		0	0.00	
BANGE-C	3	7,752.25	0	0.00		0	0.00	
GENERIC-C	7	4,913.00	0	0.00		0	0.00	
AWEI	3	4,494.00	0	0.00		0	0.00	
SPUNN	3	4,230.00	0	0.00		11	5,049.00	-16%
XO	7	3,806.00	1	499.00	662%	0	0.00	
TRIBU	7	2,940.00	0	0.00		0	0.00	
OZUKO	2	2,398.00	1	1,199.00	100%	0	0.00	
THE HEADWARE	3	2,385.00	0	0.00		0	0.00	
ZILLA	4	1,910.50	1	950.00	101%	0	0.00	
8A PERFORMANCE	2	1,696.00	7	9,286.00	-81%	0	0.00	
BOONA-C	1	722.00	0	0.00		0	0.00	
PLEXTONE	1	658.00	0	0.00		0	0.00	
NOOZA	1	498.00	0	0.00		0	0.00	
FILIPINIANA-C	1	59.50	0	0.00		2	1,428.00	-95%
BASIC-C	0	0.00	0	0.00		54	30,247.50	-100%
CELEBRAT-C	0	0.00	3	0.00		0	0.00	
CISSY'S OVERRUNS	0	0.00	0	0.00		1	690.00	-100%
D-POWER-C	0	0.00	1	169.00	-100%	0	0.00	

RunDate: 04/07/2025

RunTime 02:33 pm

REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

Page 131 of 139

OUTLETS

SALES REPORT - Comparative by Brand per Store

NLEX MEGA STATION

Period: 04/01/2025-04/06/2025

BRAND	Current Sales 04/01/2025-04/06/2025		Last Year 04/01/2024-04/06/2024		Inc/Dec%	2019 04/01/2019-04/06/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
2-CONSIGNE								
FUBU-C	0	0.00	38	33,768.50	-100%	0	0.00	
FUNGOOFUN-C	0	0.00	1	1,790.00	-100%	0	0.00	
HALO	0	0.00	0	0.00		13	5,489.00	-100%
HAWK-C	0	0.00	0	0.00		1	1,299.75	-100%
HOCO	0	0.00	0	0.00		15	4,416.00	-100%
ISLANDER	0	0.00	0	0.00		14	3,916.00	-100%
KAKA-C	0	0.00	1	1,850.00	-100%	0	0.00	
LEGEND WALKER	0	0.00	1	7,971.75	-100%	0	0.00	
MATISSE	0	0.00	0	0.00		2	1,829.00	-100%
MIRO	0	0.00	0	0.00		20	7,904.00	-100%
MOSSIMO-FW	0	0.00	7	4,298.25	-100%	0	0.00	
RHINOX	0	0.00	0	0.00		2	4,999.50	-100%
SIMPLY KIDS	0	0.00	0	0.00		3	1,567.00	-100%
SOLATEK	0	0.00	0	0.00		9	6,899.55	-100%
TANKROCK-C	0	0.00	1	899.00	-100%	0	0.00	
2-CONSIGNE Total:	148	98,109.25	116	80,219.50	22%	181	99,320.30	-1%
TOTALS:	742	360,011.25	387	189,244.50	90%	505	374,966.23	-3%

RunDate: 04/07/2025

RunTime 02:33 pm

REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

Page 132 of 139

OUTLETS

SALES REPORT - Comparative by Brand per Store

SLEX

Period: 04/01/2025-04/06/2025

BRAND	Current Sales 04/01/2025-04/06/2025		Last Year 04/01/2024-04/06/2024		Inc/Dec%	2019 04/01/2019-04/06/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
VICTORIA'S SECRET	149	66,835.00	19	11,600.00	476%	54	36,220.00	84%
SKECHERS	20	47,789.00	0	0.00		0	0.00	
BATH & BODY WORKS	140	42,392.00	34	13,649.00	210%	8	6,203.00	583%
USPA	12	30,519.00	4	11,121.00	174%	11	44,745.00	-31%
NIKE	12	15,291.00	3	4,485.00	240%	0	0.00	
CLINIQUE	5	14,000.00	0	0.00		0	0.00	
ADIDAS	10	12,840.00	0	0.00		0	0.00	
MINISO	33	12,647.00	0	0.00		0	0.00	
VANS-SL	1	1,200.00	0	0.00		3	4,248.00	-71%
BEACH HUT	1	880.00	0	0.00		0	0.00	
NESTI DANTE	4	849.00	0	0.00		0	0.00	
SPEEDO	1	699.00	0	0.00		0	0.00	
GIFT BUSINESS	6	698.00	0	0.00		22	4,842.00	-85%
CADBURY	0	0.00	0	0.00		12	1,400.00	-100%
EVERLAST	0	0.00	0	0.00		20	21,958.00	-100%
FITFLOP-SL	0	0.00	0	0.00		5	11,976.00	-100%
HAVAIANAS	0	0.00	1	1,249.00	-100%	0	0.00	
ISLA	0	0.00	0	0.00		1	295.00	-100%
JANSPORT-SL	0	0.00	0	0.00		2	1,995.00	-100%
KINDER JOY	0	0.00	0	0.00		14	770.00	-100%
LOCAL SCARF	0	0.00	0	0.00		1	599.00	-100%
LULU BLANC	0	0.00	0	0.00		1	1,439.70	-100%
MANTYX	0	0.00	0	0.00		1	299.00	-100%
NESTLE	0	0.00	0	0.00		3	400.00	-100%
NON-MERCH	117	0.00	27	0.00		0	0.00	
OUTDOOR	0	0.00	0	0.00		1	499.00	-100%
POLO RL	0	0.00	0	0.00		6	16,665.00	-100%
QUIKSILVER	0	0.00	0	0.00		3	2,885.00	-100%
SANUK-SL	0	0.00	0	0.00		1	1,047.00	-100%
T-SHIRT&JEANS	0	0.00	0	0.00		1	900.00	-100%
TOBLERONE	0	0.00	0	0.00		6	1,000.00	-100%
TROLLI	0	0.00	0	0.00		7	2,670.00	-100%
TY	0	0.00	0	0.00		5	1,338.75	-100%
UNDER ARMOUR	0	0.00	0	0.00		5	17,482.50	-100%

RunDate: 04/07/2025

RunTime 02:33 pm

REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

Page 133 of 139

OUTLETS

SALES REPORT - Comparative by Brand per Store

SLEX

Period: 04/01/2025-04/06/2025

BRAND	Current Sales 04/01/2025-04/06/2025		Last Year 04/01/2024-04/06/2024		Inc/Dec%	2019 04/01/2019-04/06/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT Total:	511	246,639.00	88	42,104.00	485%	193	181,876.95	35%
2-CONSIGNE								
KROOBERG	48	34,988.00	0	0.00		111	71,494.00	-51%
HEYS	4	20,790.00	0	0.00		6	25,140.00	-17%
SPUNN	10	15,900.00	0	0.00		12	5,598.00	184%
AWEI	2	2,996.00	0	0.00		0	0.00	
KAKA-C	1	2,457.00	0	0.00		0	0.00	
SPOOLE CO	12	1,900.00	0	0.00		0	0.00	
XO	4	1,802.00	0	0.00		0	0.00	
SOFISTICA	1	1,499.75	0	0.00		0	0.00	
NOOZA	3	1,422.00	0	0.00		0	0.00	
OME-C	1	642.00	0	0.00		0	0.00	
GOLF-C	1	250.00	0	0.00		0	0.00	
AIRFIT	1	199.75	0	0.00		0	0.00	
BATH & BODY WORKS-C	0	0.00	0	0.00		2	798.00	-100%
CELEBRAT-C	0	0.00	24	1,148.00	-100%	0	0.00	
CISSY'S OVERRUNS	0	0.00	0	0.00		1	690.00	-100%
D-POWER-C	0	0.00	2	538.00	-100%	0	0.00	
FILIPINIANA-C	0	0.00	0	0.00		2	338.00	-100%
FUBU-C	0	0.00	4	719.00	-100%	0	0.00	
HALO	0	0.00	0	0.00		9	4,609.00	-100%
HAWK-C	0	0.00	0	0.00		2	1,949.50	-100%
HOCO	0	0.00	0	0.00		21	5,264.00	-100%
MATISSE	0	0.00	0	0.00		4	8,486.00	-100%
MIRO	0	0.00	0	0.00		19	7,077.00	-100%
MOSSIMO-FW	0	0.00	5	3,798.75	-100%	0	0.00	
NEW LEAGUE	0	0.00	0	0.00		4	2,936.00	-100%
OEM-C	0	0.00	3	1,287.00	-100%	0	0.00	
PYXIS-C	0	0.00	3	607.00	-100%	0	0.00	
RHINOX	0	0.00	0	0.00		2	3,099.50	-100%
SERGIO TACCHINI	0	0.00	0	0.00		1	690.00	-100%
VANHEUSEN-C	0	0.00	0	0.00		1	500.00	-100%
VIPFAN-C	0	0.00	3	1,857.00	-100%	0	0.00	
2-CONSIGNE Total:	88	84,846.50	44	9,954.75	752%	197	138,669.00	-38%

RunDate: 04/07/2025

RunTime 02:33 pm

Page 134 of 139

OUTLETS

SLEX

SLEX

SLEX

RunTime 02:33 pm

REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

Page 135 of 139

OUTLETS

SALES REPORT - Comparative by Brand per Store

SUBIC FREEPORT

Period: 04/01/2025-04/06/2025

BRAND	Current Sales 04/01/2025-04/06/2025		Last Year 04/01/2024-04/06/2024		Inc/Dec%	2019 04/01/2019-04/06/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
BATH & BODY WORKS	189	45,989.00	110	35,239.00	30%	7	1,180.00	3797%
VICTORIA'S SECRET	122	43,373.00	33	24,145.00	79%	23	14,140.00	206%
CLINIQUE	13	36,400.00	1	2,400.00	1416%	2	6,900.00	427%
DELSEY	1	11,691.00	0	0.00		0	0.00	
USPA	3	9,357.00	4	18,698.00	-49%	12	47,640.00	-80%
ADIDAS PH	16	7,996.00	7	5,040.00	58%	2	1,000.00	699%
JANSPORT	5	5,625.00	0	0.00		0	0.00	
MINISO	16	4,864.00	0	0.00		0	0.00	
IPANEMA-O	8	4,792.00	0	0.00		0	0.00	
PROMOTION CODE	1	3,999.00	0	0.00		0	0.00	
BEACH HUT	4	3,689.00	0	0.00		0	0.00	
ADIDAS	1	3,300.00	0	0.00		0	0.00	
ELIZABETH ARDEN	1	2,600.00	1	2,600.00	0%	7	6,485.00	-59%
GIFT BUSINESS	20	2,545.00	13	2,798.00	-9%	5	1,373.00	85%
SKECHERS	1	1,899.00	0	0.00		0	0.00	
NESTI DANTE	7	1,149.00	0	0.00		2	550.00	108%
ACCEL	1	700.00	0	0.00		0	0.00	
FITFLOP-SL	1	500.00	1	2,500.00	-80%	2	4,990.00	-89%
MISHMASH	1	234.00	0	0.00		0	0.00	
BVLGARI	0	0.00	0	0.00		1	4,100.00	-100%
CALVIN KLEIN	0	0.00	0	0.00		1	4,000.00	-100%
CHAMPION	0	0.00	1	500.00	-100%	0	0.00	
DAVID BECKHAM	1	0.00	0	0.00		0	0.00	
DOLCE & GABBANA	0	0.00	0	0.00		2	6,634.00	-100%
EVERLAST	0	0.00	0	0.00		72	70,395.00	-100%
FERRAGAMO	0	0.00	0	0.00		1	3,530.00	-100%
GATTINONI ROMA	0	0.00	0	0.00		1	4,495.00	-100%
HUGO	0	0.00	0	0.00		1	2,993.00	-100%
KIPLING	0	0.00	0	0.00		1	6,579.00	-100%
LOCAL SCARF	0	0.00	0	0.00		1	199.00	-100%
NAUTICA	1	0.00	0	0.00		0	0.00	
NON-MERCH	57	0.00	80	0.00		0	0.00	
PEPE JEANS	0	0.00	0	0.00		1	519.60	-100%
QUIKSILVER	0	0.00	0	0.00		2	1,790.00	-100%

RunDate: 04/07/2025

RunTime 02:33 pm

REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

Page 136 of 139

OUTLETS

SALES REPORT - Comparative by Brand per Store

SUBIC FREEPORT

Period: 04/01/2025-04/06/2025

BRAND	Current Sales 04/01/2025-04/06/2025		Last Year 04/01/2024-04/06/2024		Inc/Dec%	2019 04/01/2019-04/06/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
SANUK-SL	0	0.00	0	0.00		3	2,841.00	-100%
T-SHIRT&JEANS	0	0.00	0	0.00		2	1,750.00	-100%
TRAVEL BLUE	0	0.00	0	0.00		1	1,699.00	-100%
VANS-SL	0	0.00	0	0.00		10	15,129.60	-100%
VERSACE	0	0.00	0	0.00		2	7,500.00	-100%
VOLCOM-SL	0	0.00	0	0.00		1	2,793.00	-100%
WORLD TRAVELER	0	0.00	0	0.00		4	10,180.00	-100%
1-OUTRIGHT Total:	470	190,702.00	251	93,920.00	103%	169	231,385.20	-17%
2-CONSIGNE								
IT LUGGAGE-C	2	17,338.00	0	0.00		0	0.00	
ZILLA	3	4,970.00	1	1,650.00	201%	0	0.00	
BANGE-C	1	4,332.00	0	0.00		0	0.00	
SMOOTH SKIES-C	4	4,216.00	2	4,198.00	0%	0	0.00	
HEYS	2	3,471.00	0	0.00		3	6,581.00	-47%
GENERIC-C	2	2,395.75	0	0.00		0	0.00	
XO	4	1,424.00	1	250.00	469%	0	0.00	
GOLF-C	1	250.00	0	0.00		0	0.00	
BOONA-C	0	0.00	1	944.00	-100%	0	0.00	
DEUTER-C	0	0.00	0	0.00		8	18,192.00	-100%
FUBU-C	0	0.00	18	23,259.75	-100%	0	0.00	
GIFT BUSINESS-C	0	0.00	7	3,933.00	-100%	7	8,193.00	-100%
HAWK-C	0	0.00	0	0.00		3	2,679.00	-100%
HEAD-C	0	0.00	0	0.00		14	3,659.00	-100%
HOCO	0	0.00	0	0.00		4	1,080.00	-100%
IPIPOO-C	0	0.00	1	290.00	-100%	0	0.00	
KAKA-C	0	0.00	1	2,730.00	-100%	0	0.00	
KROOBERG	0	0.00	0	0.00		29	18,497.00	-100%
MARES	0	0.00	0	0.00		2	2,139.00	-100%
MIMAX-C	0	0.00	4	3,346.00	-100%	1	759.00	-100%
MOSSIMO-FW	0	0.00	1	599.75	-100%	0	0.00	
PACSAFE-C	0	0.00	0	0.00		11	55,113.00	-100%
SWISS TECH	0	0.00	0	0.00		2	760.00	-100%
TITLEIST	0	0.00	0	0.00		2	2,934.00	-100%
URBANIZE	0	0.00	0	0.00		5	12,206.00	-100%

RunDate: 04/07/2025

RunTime 02:33 pm

Page 137 of 139

OUTLETS

SUBIC FREEPORT

SUBIC FREEPORT

BRAND	Current Sales 04/01/2025-04/06/2025		Last Year 04/01/2024-04/06/2024		Inc/Dec%	2019 04/01/2019-04/06/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
2-CONSIGNE								
ZOGGS	0	0.00	0	0.00		9	5,099.50	-100%
2-CONSIGNE Total:	19	38,396.75	37	41,200.50	-6%	100	137,891.50	-72%
TOTALS:	489	229,098.75	288	135,120.50	69%	269	369,276.70	-37%

RunTime 02:33 pm

REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

Page 138 of 139

OUTLETS

SALES REPORT - Comparative by Brand per Store

TRAVEL HUB BATANGAS

Period: 04/01/2025-04/06/2025

BRAND	Current Sales 04/01/2025-04/06/2025		Last Year 04/01/2024-04/06/2024		Inc/Dec%	2019 04/01/2019-04/06/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
BATH & BODY WORKS	106	19,656.00	0	0.00		0	0.00	
MINISO	50	14,220.00	0	0.00		0	0.00	
VICTORIA'S SECRET	31	11,560.00	0	0.00		0	0.00	
FERRERO ROCHER	5	4,800.00	0	0.00		0	0.00	
VERSACE	1	4,800.00	0	0.00		0	0.00	
REBISCO	9	4,590.00	0	0.00		0	0.00	
NIKE	3	4,185.00	0	0.00		0	0.00	
LCTI	60	3,460.00	0	0.00		0	0.00	
JANSPORT	3	3,375.00	0	0.00		0	0.00	
USPA	1	3,314.00	0	0.00		0	0.00	
MARS	20	3,180.00	0	0.00		0	0.00	
GOLDILOCKS OUTRIGHT	12	2,640.00	0	0.00		0	0.00	
DAVID BECKHAM	1	2,300.00	0	0.00		0	0.00	
LEXINGHAM	2	2,290.00	0	0.00		0	0.00	
TOBLERONE	8	2,025.00	0	0.00		0	0.00	
AUKEY	1	1,900.00	0	0.00		0	0.00	
NESTLE	14	1,840.00	0	0.00		0	0.00	
ANKER	1	1,395.00	0	0.00		0	0.00	
ADIDAS	1	1,300.00	0	0.00		0	0.00	
CANDY CORNER	6	1,300.00	0	0.00		0	0.00	
TROLLI	11	780.00	0	0.00		0	0.00	
MERBA	3	750.00	0	0.00		0	0.00	
CADBURY	6	600.00	0	0.00		0	0.00	
GIFT BUSINESS	4	599.00	0	0.00		0	0.00	
NESTI DANTE	4	599.00	0	0.00		0	0.00	
MENTOS	7	500.00	0	0.00		0	0.00	
PRINGLES	2	400.00	0	0.00		0	0.00	
LOACKER	3	390.00	0	0.00		0	0.00	
FRITO LAY	5	350.00	0	0.00		0	0.00	
POCKY	4	320.00	0	0.00		0	0.00	
FRUITELLA	3	300.00	0	0.00		0	0.00	
HARIBO	2	300.00	0	0.00		0	0.00	
HERSHEY'S	4	300.00	0	0.00		0	0.00	
LINDT	1	300.00	0	0.00		0	0.00	

RunDate: 04/07/2025

RunTime 02:33 pm

REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

Page 139 of 139

OUTLETS

SALES REPORT - Comparative by Brand per Store

TRAVEL HUB BATANGAS

Period: 04/01/2025-04/06/2025

BRAND	Current Sales 04/01/2025-04/06/2025		Last Year 04/01/2024-04/06/2024		Inc/Dec%	2019 04/01/2019-04/06/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
SKITTLES	4	240.00	0	0.00		0	0.00	
DOUBLEMINT	4	200.00	0	0.00		0	0.00	
FISHERMAN'S FRIEND	1	100.00	0	0.00		0	0.00	
TIC TAC	2	100.00	0	0.00		0	0.00	
BUNDLE	14	0.00	0	0.00		0	0.00	
NON-MERCH	103	0.00	0	0.00		0	0.00	
PROMOTION CODE	36	-7,200.00	0	0.00		0	0.00	
<i>1-OUTRIGHT Total:</i>	558	94,058.00	0	0.00		0	0.00	
2-CONSIGNE								
MUHLACH	13	6,250.00	0	0.00		0	0.00	
KROOBERG	7	4,877.00	0	0.00		0	0.00	
GENERIC-C	9	3,720.00	0	0.00		0	0.00	
MARK RYDEN-C	2	2,600.00	0	0.00		0	0.00	
IPANEMA	1	1,895.00	0	0.00		0	0.00	
PICTET FINO	3	1,794.00	0	0.00		0	0.00	
WEKOME	7	1,599.00	0	0.00		0	0.00	
XO	6	1,583.00	0	0.00		0	0.00	
BANGE-C	1	989.00	0	0.00		0	0.00	
ZILLA	2	844.00	0	0.00		0	0.00	
OME-C	1	385.00	0	0.00		0	0.00	
AWEI	0	-358.80	0	0.00		0	0.00	
<i>2-CONSIGNE Total:</i>	52	26,177.20	0	0.00		0	0.00	
TOTALS:	610	120,235.20	0	0.00		0	0.00	

RunDate: 04/07/2025

RunTime 02:33 pm

Prepared By:

Willie

Noted By: