	П			CURREN	IT - Ser	2024			PREV WEE	K COMPA	RISON	Prev Year -	Sep 2023	Prev. Month -	Aug 2024	Pre-Pande	emic - Sep	2019
STORE					1-29, 202				09/23-09/29 vs 09/16-09/22			SEP 1-29	•	AUG 1-29,	Ŭ		1-29, 2019	2017
		PERIOD Day	rsi TXN i	Net Sales	ATV	L.Cost	GP [GP%	Current Wk.	Previous Wk	 .Inc/Dec%	Net Sales	Inc/Dec%	Net Sales	I Inc/Dec%	Net Sales	Inc/Dec%	 GP%
REGENT TRAVEL RETAIL S	TORES	S												-	-			
FOOD, CONVENIENCE & GIFTIN	NG									 			 			 		
. WH SMITH NAIA T1 DEP	1.	09/01 - 09/29 2	15,649	8,082,133	516	3,095,048	4,987,085	62%	1,829,533	2,140,147	-14%	8,879,806	! ! -9%	9,560,319	-15%	! !		
. SPACE38 CSP2 T3	2.	09/01 - 09/29 2	29 4,706	4,655,799	989	1,871,481	2,784,318	60%	1,075,392	1,077,250	-0%	3,698,654	26%	4,640,974	0%	3,784,133	23.0%	45%
. THE SHOPPES CSP1	3.	09/01 - 09/29 2	29 3,636	3,811,826	1,048	1,681,563	2,130,262	56%	910,065	1,007,408	-9%	3,860,420	-1%	4,455,573	-14%	5,905,048	-35.4%	41%
. WH SMITH T3 INTL (S12)	4.	09/01 - 09/29 2	- - !9i	3,750,046	495	1,517,601	2,232,445	60%	920,060	894,893	2%	4,319,282	-13%	4,986,437	-25%	2,328,596	61.0%	60%
. AIRMALL T3 DOM	5.	09/01 - 09/29 2	291 3,871	3,233,142	835	1,088,832	2,144,309	66%	841,663	762,073	10%	3,752,677	-14%	3,721,877	-13%	3,329,486	-2.8%	46%
. CSP PITX	6.	09/01 - 09/29 2	- - !9 ₁ 17,927 ₁	2,714,867	151	1,811,161	903,706	33%	641,234	687,170 ₁	-6%	2,446,821	11%	2,862,310	-5%		F	
. WH SMITH CEBU T1 NRTH WIN	7.	09/01 - 09/29 2	- - !9 5,197	1,277,421	245	437,713	839,707	66%	303,690	330,230	-8%	1,213,267	5%	1,561,182	-18%		 	
. WH SMITH CLARK IPD	8.	09/03 - 09/29 2	2,202	720,294	327	238,000	482,293	67%	162,395	183,135	-11%		Ţ — — — — . !					
. WH SMITH NAIA T3 BUS GATE	9.	09/01 - 09/29 2	29 3,327	586,116	176	180,768	405,347	69%	149,206	146,012	2%	461,695	27%	608,247	-4%	550,436	6.4%	60%
0. WH SMITH LAGUINDINGAN	10.	09/01 - 09/29 2		421,865	167	125,141	296,723	70%	114,655	98,980	15%	402,505	5%	527,770	-20%			
1. WH SMITH BACOLOD	11.	09/01 - 09/29 2	1,853	406,795	219	138,864	267,930	66%	112,160	100,509	11%	506,514	-20%	483,597	-16%			
2. WH SMITH T4 -AM	12.	09/01 - 09/29 2	1,389	401,322	288	156,330	244,991	61%	97,065	116,694	-16%	276,489	45%	492,810	-19%	1,496,057	-73.1%	50%
3. WH SMITH NAIA T3 (S32)	13.	09/01 - 09/29 2	1,162	382,007	328	151,598	230,408	60%	72,415	110,394	-34%	652,173	-41%	425,693	-10%			
4. AIRMALL ILOILO	14.	09/01 - 09/29 2	19 466	359,516	771	172,918	186,597	52%	68,526	103,947	-34%			419,268	-14%			
5. WH SMITH BICOL	15.	09/20 - 09/29 1	0 473	94,249	199	32,555	61,693	65%	67,340	26,909i	150%		!	<u> </u>		 		
CTS -26 % FOOD, CONVE	ENIENCE	& GIFTING Total:	:	30,897,401		12,699,579	18,197,822	59%	7,365,401	7,785,754	-5%	30,470,307	1 1%	34,746,062	-11%	17,393,758	77.6%	47%
FRANCHISE STORES				i	i 	i 1	i !		j	i ! !			i I I	ļ		i ! !		
6. KRISPY KREME T3 DOM	1.	09/01 - 09/29 2	9 6,201	4,292,413	692	2,776,678	1,515,735	35%	1,196,108	1,004,603	19%	4,169,234	3%	4,617,522	-7%	5,583,950 ₁	-23.1%	22%
7. 7-11 BORA TOUR CENTER	2.	09/01 - 09/29 2	- !9 ₁ 19,880	4,208,639	211	2,567,270	1,641,369	39%	904,375	1,166,693	-22%	3,798,348	11%	5,062,448	-17%	4,644,346	-9.3%	39%
8. 7-11 PITX	3.	09/01 - 09/29 2	- <u> </u> 19i 50,884	3,651,801	71	2,483,225	1,168,576	32%	915,997	898,009	2%	4,015,110	-9%	3,894,450	-6%	3,533,242	3.3%	32%
9. 7-11 MCIA	4.	09/01 - 09/29 2	- !9 30,197	3,452,539	114	2,140,574	1,311,964	38%	842,734	847,447	-0%	2,866,784	20%	4,105,228	-16%		 	
0. 7-11 BORA STATION 3	5.	09/01 - 09/29 2	- <u> </u> !9 ₁ 16,949	2,929,877	172	1,816,524	1,113,353	38%	863,325	685,254	25%	2,510,472	17%	3,606,700	-19%	3,109,217	-5.7%	38%
1. MINISO T3	6.	09/01 - 09/29 2	- !9 2,783	1,645,700	591	753,800	891,900	54%	386,144	467,386	-17%	1,452,340	13%	1,422,625	16%	3,092,753	-46.7%	43%
2. KRISPY KREME CSP2	7.	09/01 - 09/29 2	- <u> </u> !9 3,391	1,504,077	443	1,052,854	451,223	30%	398,058	391,080	1%	724,873	107%	925,012	63%	1,351,332	11.3%	25%
3. MINISO CEBU	8.	09/01 - 09/29 2	2,563	1,357,162	529	621,176	735,986	54%	337,742	340,870	-0%	1,309,304	1 4%	1,606,580	-16%			
4. MINISO DRIVE&DINE	9.	09/01 - 09/29 2	- <u> </u> !9 1,497	950,786	635	864,227	86,559	9%	287,392	204,296	40%	818,073	16%	981,628	-3%		 	
CTS -21 % FI	RANCHI	SE STORES Total:	-i : !	23,993,000		15,076,330	8,916,669	37%	6,131,878 _!	6,005,642i	2%	21,664,542	† ! 11%	26,222,196	-9%	21,314,842	12.5%	33%
BEAUTY, FASHION & ACCESSOR	RIES			 		 	 			 			! 			 		
5. VS T3 DOM	1.	09/01 - 09/29 2	1,005	3,605,750	3,587	1,588,204	2,017,545	56%	843,260	850,560	-0%	2,674,730	35%	3,391,740	6%	2,518,625	43.1%	50%
6. CITY OF DREAMS	 2.	09/01 - 09/29 2	- <u> </u> 19i 747i	3,360,901	4.499	1,505,259	1,855,641	55%	691,802ı	 ا886,291	-21%	2,017,184	† – – – – ı 67%	3,263,023	3%	+		

SALES COMPARA	4117	_														Group by Bu		
				CURREN					PREV WEEK COMPARISON Prev. Year - Sep 2023 09/23-09/29 vs 09/16-09/22 SEP 1-29, 2023					Ŭ	Pre-Pandemic - Sep 2019			
STORE				SEP		т		09/23-09/29 vs 09/16-09/22 Current Wk, Previous Wk, Inc/Dec%					AUG 1-29, 2024		SEP 1-29, 2019			
		PERIOD Days	TXN	Net Sales	ATV	L.Cost	GP i	GP%	Current Wk.	Previous Wk	.Inc/Dec%	Net Sales	Inc/Dec%	Net Sales	Inc/Dec%	Net Sales	Inc/Dec%	GP%
REGENT TRAVEL RETAIL	STORE	S											1					
BEAUTY, FASHION & ACCESS	ORIES	i i	i		i	İ	i		i	i i			į				į	
7. BBW T3 DOM	3.	09/01 - 09/29 29	1,566	3,277,480	2,092	1,348,668	1,928,811	59%	830,440	765,920	8%	2,255,850	1 45%	3,732,115	-12%	1,974,965	65.9%	51%
8. VS T3 LANDSIDE	4.	09/01 - 09/29 29	687	2,452,880	3,570	1,079,470	1,373,409	56%	714,400	563,920	26%	2,701,030	-9%	2,247,870	9%	2,672,495	-8.2%	47%
9. BBW T3 LANDSIDE	5.	09/01 - 09/29 29	975	2,018,670	2,070	827,620	1,191,049	59%	558,400	477,980	16%	1,503,890	34%	2,266,810	-11%	2,051,027	-1.5%	50%
0. THE RUNWAY T3 INTL (S6)	6.	09/01 - 09/29 29	1,328	1,929,848	1,453	965,274	964,573	50%	481,546	450,463	6%	784,387	146%	2,105,394	-8%	731,367	163.8%	61%
1. BEAUTY TO GO-T3 DOM	7.	09/01 - 09/29 29	353	1,508,680	4,273	719,166	789,514	52%	388,086	455,385	-14%	1,301,620	16%	1,829,295	-18%	898,871	67.8%	57%
2. MAC T3 DOM	8.	09/01 - 09/29 29	438	1,287,937	2,940	631,794	656,142	51%	397,970	226,647	75%	776,330	1 66%	908,455	42%	1,198,002	7.5%	52%
3. T3 INTL JO MALONE	9.	09/01 - 09/29 27	 77 ₁	596,970	7,752	262,971	333,998	56%	130,020	202,700	-35%	557,450	† ! 7%	1,452,810	-59%	1,050,940	-43.1%	53%
4. MAC T3 INTL	10.	09/01 - 09/29 29	218	515,767	2,365	238,525	277,242	54%	118,380	103,377	14%	334,735	54%	491,125	5%	1,042,550	-50.5%	54%
5. T3 INTL KIEHLS	11.	09/01 - 09/29 29	105	416,005	3,961	270,370	145,634	35%	74,610	88,670	-15%	235,395	† – – – – ! 77%	222,238	87%	1,184,554	-64.8%	47%
6. BEAUTY TO GO-KALIBO	12.	09/01 - 09/29 24	78	168,911	2,165	69,717	99,193	59%	25,906	87,307 _!	-70%	289,907	-42%	184,215	-8%	1,526,658	-88.9%	61%
CTS -18 % BEAUTY, FASH				21,139,801		9,507,044	11,632,756	55%	5,254,820	5,159,221	1%	15,432,508	37%	22,095,090	-4%	16,850,055	25.4%	52%
RESTO			 							; !			 			i	1	
7. SUBWAY T1	1.	09/01 - 09/29 29	17,830	6,936,889	389	2,289,173	4,647,715	67%	1,682,777	1,801,705ı	-6%	7,193,276	i -4%	8,115,167	-15%	i	į	
8. CAFE EXPRESS- T1	2.	09/01 - 09/29 29	 15,675	6,800,097	433	2,244,032	4,556,065	67%	1,589,037	 1,711,225	-7%	8,429,032	+ - 19%	7,696,357	-12%	3,983,336	70.7%	67%
9. SUBWAY T3	3.	09/01 - 09/29 29	ا 9,738	3,218,455	330	1,062,090	2,156,365	67%	773,027	 784,063	-1%		†	3,009,608	7%			
0. ILLY CAFE- ROCKWELL	4.	09/01 - 09/29 29	 2,952	1,407,116	476	478,419	928,697	66%	319,975	 345,451	-7%	1,104,282	+ 1 27%	1,357,561	4%	778,734	80.6%	66%
1. CAFE EXPRESS- T3 LOUNGE	5.	09/01 - 09/29 29	3,137	842,310	268	277,962	564,347	67%	196,792	218,744	-10%	459,432	83%	833,458	1%	747,919	12.6%	67%
2. CAFE EXPRESS- T3 ARRV	6.	09/01 - 09/29 29	2,203	560,609	254	185,001	375,608	67%	128,155	131,368	-2%	461,689	1 21%	566,075	-1%	314,206	78.4%	67%
3. CAFE EXPRESS- T3 SPACE32	7.	09/01 - 09/29 29	 1,506	504,747	335	166,566	338,181	67%	102,216	 127,854ı	-20%	343,265	+ 1 47%	440,015	15%		ا	
4. CAFE EXPRESS- KALIBO	8.	09/01 - 09/29 29	 201	38,269	190	12,629	25,640	67%	6,965	8,285ı	-15%	51,111	+ 25%	52,831	-28%		۱	
 CTS -17 %		RESTO Total: ı	ا ا ا	20,308,496	 	6,715,875	13,592,621	67%	4,798,948	5,128,698i	-6%	18,042,089	† 1 13%	22,071,075	-8%	5,824,197	248.6%	67%
ATHLEISURE			 			 	 		I	 			1 1	 		 	! !	
5. THE SHOPPES T3 LANDSIDE	1.	09/01 - 09/29 29	4,093	8,016,050	1,958	5,187,381	2,828,6681	35%	1,678,060	1,957,339	-14%	5,605,056	1 43%	7,898,577 i	1%	5,845,949	37.1%	31%
6. SPACE28 TRAVEL BUDDY T3	2.	09/01 - 09/29 29			+	1,254,261	+		430,978ı			1,856,254	† 1 13%	1,804,991	 17%	1,896,070	10.9%ı	37%
7. T3 INTL SPACE5	3.	09/01 - 09/29 29			+		+			 348,949ı		772,746	+	†	13%	591,850		64%
		L – – – – – '– – ATHLEISURE Total:		11,588,676	+	7,489,560	4,099,116	35%	2,444,206	2,717,555i	-10%	8,234,057	41%	+	 5%	8,333,869	39.0%	34%
OUTLETS			, 				 		j 	, 			i 				; ! !	
8. SLEX	1.	09/01 - 09/29 29	676	1,411,555	2,088	801,933	609,621	43%	383,735	254,715ı	50%	1,176,386	20%	1,441,648	-2%	1,247,792	13.1%	43%
9. NLEX DRIVE&DINE	2.	09/01 - 09/29 29	 606	1,191,652	 1,966	670,785	+ 520,867	44%	272,883	270,303ı	0%	768,758	† 1 55%	1,315,236	 -9%	1,117,991	6.5%ı	49%
D. NLEX BALAGTAS	3.	09/01 - 09/29 29	 663	979,041	+ 1,476	554,924	+ 424,117+	43%	243,449ı	 223,048	9%	1,074,224	+ -9%	1,319,118	 -26%	1,293,938	-24.3%ı	44%

		CURREN		•			PREV WEEK COMPARISON Prev. Year - Sep 2023						J	Pre-Pandemic - Sep 2019				
STORE					1-29, 202 	+		·	09/23-09/29 vs 09/16-09/22 Current Wk. Previous Wk. Inc/Dec%			SEP 1-29, 2023		AUG 1-29, 2			P 1-29, 2019 T Inc/Dec% GP%	
		PERIOD Days	IXN	Net Sales I	AIV	I L.COST I	GP i	GP%	Current Wk.	Previous VVK,	inc/Dec%	Net Sales	Inc/Dec%	Net Sales	Inc/Dec%	Net Sales	Inc/Dec% (₂ Ρ%
REGENT TRAVEL RETAIL	STORE	S 	ı	Т		 	Т		T	T		T	т——	<u> </u>	T		 	
OUTLETS		 		 			! !		!	! !			! !	!				
51. NLEX MEGA STATION	4.	09/01 - 09/29 29	523	966,800	1,848	568,474 i	398,325	41%	198,631	290,901	-31%	878,566	10%	1,102,207	-12%	1,774,846	-45.5%	43%
52. FR PITX	5.	09/01 - 09/29 29	582	899,685	1,545	523,904	375,780	42%	177,532	244,386	-27%	978,853	-8%	1,184,638	-24%		 	
3. SUBIC FREEPORT	6.	09/01 - 09/29 29	382	834,340	2,184	1 1 470,9251 +	363,415	44%	162,751	210,950	-22%	715,993	17%	963,463	-13%	1,732,303	-51.8%	45%
64. CLARK PUREGOLD	7.	09/01 - 09/29 29	 	832,102		1 1 468,1951 +	363,906	44%	214,463	196,954	8%	968,814	-14%	1,043,119	-20%	1,397,425	-40.4%	45%
5. BORACAY	8.	09/01 - 09/29 29	625	790,207	1,264	1 1 452,9421 4	337,264	43%	217,848	182,630	19%	877,511	-10%	959,880	-18%	2,510,263	-68.5%	45%
6. CEBU PUEBLO VERDE	9.	09/01 - 09/29 29	293	649,528 i	2,216	362,117 i	287,411	44%	153,767	110,867	38%	491,394	32%	805,716	-19%	701,366	-7.3%	43%
CTS -7 %		OUTLETS Total:		8,554,913		4,874,203	3,680,709	43%	2,025,061	1,984,757	2%	7,930,503	8%	10,135,029	-16%	11,775,928	-27.3%	45%
ECOMMERCE			i	i		i	į		į	i !			i ! !	į				
57. SHOPEE	1.	09/02 - 09/28 24	560	491,649 i	877	204,350	287,298	58%	124,226	100,772	23%	404,638	1 22%	446,389	10%			
CTS -0 %	 E	COMMERCE Total:	 	491,649		204,350	287,298	58%	124,226	100,772	23%	404,638	22%	446,389	10%	0	- 	
	LVIL TOVI	IEL DETAIL TOTAL																
CTS - Contribution to Sales Incomplete Days or Period RTRG AFFILIATES	GENT TRAV	/EL RETAIL TOTAL		116,973,939		56,566,944	60,406,994	52%2	28,144,542 2	8,882,401	-2%	102,178,646	14%	126,721,072	-8%	81,492,652	43.5%	125%
Incomplete Days or Period	GENT TRAN	/EL RETAIL TOTAL		116,973,939		56,566,944	60,406,994	52%2	28,144,542 2 	8,882,401 	-2%	102,170,040	14%	126,721,072	-8%	61,492,032	43.3%	12370
RTRG AFFILIATES	GENT TRAN	09/01 - 09/29 ¦ 29		, , , , , , , , , , , , , , , , , , ,	409			52%.	28,144,542 2	8,882,401	-2%	6,277,937	 	8,458,412	-8% 5%	61,492,032	43.3%	12370
RTRG AFFILIATES RESTO - WENDY'S	1. 2.		21,663	8,877,646 		4,172,493 4				 			1 - 41% 			61,492,032	45.5%	
RTRG AFFILIATES RESTO - WENDY'S . T3 BURGER- WENDY'S PITX . T3 BURGER- WENDY'S PITX	1. 2.	09/01 - 09/29 29	21,663 -	8,877,646 	301	4,172,493 1,529,940 	4,705,152 + 1,725,252 +	53%	2,178,383I	2,093,795i	4%	6,277,937	41% 41% 2%	8,458,412 	5%	61,492,032	43.370	
RTRG AFFILIATES RESTO - WENDY'S . T3 BURGER- WENDY'S NAIA	1. 2. 0R 3.	09/01 - 09/29 29 	21,663 -	8,877,646 	301 367	4,172,493 + 1,529,940 + 1,386,845 +	4,705,152 + 1,725,252 +	53% 53% 	2,178,383 830,553	2,093,795i 800,603i	4% 3% 	6,277,937	41% 41% 2%	8,458,412 	5% 14%	61,492,032	43.370	
RTRG AFFILIATES RESTO - WENDY'S . T3 BURGER- WENDY'S NAIA 2. T3 BURGER- WENDY'S PITX 3. T3 BURGER- WENDY'S BACO	1. 2. 3. K 4.	09/01 - 09/29 29 - 09/01 - 09/29 29 - 09/01 - 09/29 29	21,663 10,796 8,028 3,796	8,877,6461 3,255,193 2,950,735 1,788,816	301 367 471	4,172,493 1,529,940 1,386,845 840,743 	4,705,152 + 1,725,252 + 1,563,890 +	53% 53% 53%	2,178,383 830,553 741,846	2,093,795i 800,603i 732,205i	4% 3% 1%	6,277,937 3,189,817 2,602,905	41% + 1 2% + 13% + 338% +	8,458,412 	5%14%11%11%11%11%	61,492,032	43.370	
RTRG AFFILIATES RESTO - WENDY'S . T3 BURGER- WENDY'S PITX 3. T3 BURGER- WENDY'S BACO . T3 BURGER- WENDY'S CLARE	1 2	09/01 - 09/29 29 	21,663 	8,877,646 	301 367 471 506	4,172,493 1,529,940 1,529,940 1,386,845	4,705,152 + 1,725,252 1,563,890 + 948,072	53% 53% 53% 53%	2,178,383 	2,093,795i 800,603i 732,205i 418,158i 	4% 3% 1% 2%	6,277,937 3,189,817 2,602,905 408,403	41% +	8,458,412 3,784,702 	5% -14% -11% -29%	61,492,032	43.370	
RTRG AFFILIATES RESTO - WENDY'S . T3 BURGER- WENDY'S NAIA 2. T3 BURGER- WENDY'S PITX 3. T3 BURGER- WENDY'S BACO 1. T3 BURGER- WENDY'S CLARK 5. T3 BURGER- WENDY'S MEXIC	1. 2. OR 3. K 4. CO 5. AK 6	09/01 - 09/29 29 - 09/01 - 09/29 29 - 09/01 - 09/29 29 - 09/01 - 09/29 29 - 09/01 - 09/29 29	21,663 10,796 8,028 2,475 	8,877,646 	301 367 471 506	4,172,493 + 1,529,940 + 1,386,845 + 589,173 + 187,488 +	4,705,152 + 1,725,252 + 1,563,890 + 948,072 + 664,387	53% - 53% - 53% - 53% - 53% - 53%	2,178,383 	2,093,795i 800,603i 732,205i 418,158i 300,508i 	4% 3% 	6,277,937 3,189,817 2,602,905 408,403 857,869	41% + 1 2% + 1 13% + 1 46% + 1 2%	8,458,412 3,784,702 3,302,836 	5% 14% 11% 29% 30%	61,492,032	43.3 <i>7</i> 0	
RTRG AFFILIATES RESTO - WENDY'S . T3 BURGER- WENDY'S NAIA 2. T3 BURGER- WENDY'S PITX 3. T3 BURGER- WENDY'S CLARM 5. T3 BURGER- WENDY'S MEXIC 6. T3 BURGER- WENDY'S PANC	1	09/01 - 09/29 29 09/01 - 09/29 29	21,663 10,796 8,028 2,475 	8,877,6461 3,255,1931 2,950,7351 1,788,8161 1,253,5601 520,8001	301 367 471 506 1,009	4,172,4931 +	4,705,152 	53% 53% 53% 53% 53% 53% 64%	2,178,383 830,553; 741,846; 408,430; 343,101; 151,997; 129,832;	2,093,795i 800,603i 418,158i 300,508i 104,864i	4% 3% 1% -2% 14%	6,277,937 3,189,817 2,602,905 408,403 857,869 465,018	41% - 2% - 13% 	8,458,412 3,784,702 3,302,836 2,505,127 1,788,104 648,183	5% -14% -11% -29% -30% -20%	61,492,032	43.370	
RTRG AFFILIATES RESTO - WENDY'S T3 BURGER- WENDY'S PITX T3 BURGER- WENDY'S PITX T3 BURGER- WENDY'S CLARI T3 BURGER- WENDY'S CLARI T3 BURGER- WENDY'S MEXIC T3 BURGER- WENDY'S PANC. T3 BURGER- WENDY'S YELLO	1	09/01 - 09/29 29 09/01 - 09/29 29 09/01 - 09/29 29 - 09/01 - 09/29 29 09/01 - 09/29 29 09/01 - 09/29 29 09/01 - 09/29 29	21,663 10,796 8,028 2,475 	8,877,6461 3,255,1931 2,950,7351 1,788,8161 1,253,5601 520,8001 419,7001	301 367 471 506 1,009	4,172,493 + 1,529,940 + 1,386,845 + 840,743 + 187,488 + 151,092	4,705,152 	53% 53% 53% 53% 53% 53% 64%	2,178,383 830,553; 741,846; 408,430; 343,101; 151,997; 129,832;	2,093,795ı 2,093,795ı 800,603ı 	4% 3% 1% -2% 14% 44%	6,277,937 3,189,817 2,602,905 408,403 857,869 465,018 372,796	41% - 2% - 13% 	8,458,412 3,784,702 3,302,836 2,505,127 1,788,104 	5% -14% -11% -29% -30% -20% -21%	61,492,032	43.370	
RTRG AFFILIATES RESTO - WENDY'S T3 BURGER- WENDY'S PITX T3 BURGER- WENDY'S PITX T3 BURGER- WENDY'S PACO T3 BURGER- WENDY'S CLARM T3 BURGER- WENDY'S PANCO T3 BURGER- WENDY'S PANCO T3 BURGER- WENDY'S YELLO T3 BURGER- WENDY'S YELLO T3 BURGER- WENDY'S YELLO T3 BURGER- WENDY'S YELLO	1. 2. OR 3. CO 5. CO 5. CO 7. RESTO	09/01 - 09/29 29 - 09/01 - 09/29 29	21,663 	8,877,6461 3,255,1931 2,950,7351 1,788,8161 1,253,5601 520,8001 419,7001	301 367 471 506 1,009	4,172,493 - 1,529,940 +	4,705,152 1,725,252 - 1,563,890 + 664,387 + 333,312 + 288,608 - 10,208,675	53% 53% 53% 53% 53% 64% 54%	2,178,383 830,553 	2,093,795i 	4% 3% 1% -2% 14% -44% 51%	6,277,937 3,189,817 2,602,905 408,403 857,869 465,018 372,796	41% +	8,458,412 3,784,702 3,302,836 2,505,127 1,788,104 648,183 530,080 21,017,446	5% -14% -11% -29% -30% -20% -21%	61,492,032	43.370	
RTRG AFFILIATES RESTO - WENDY'S T3 BURGER- WENDY'S PITX T3 BURGER- WENDY'S PITX T3 BURGER- WENDY'S PITX T3 BURGER- WENDY'S CLARI T3 BURGER- WENDY'S MEXIC T3 BURGER- WENDY'S MEXIC T3 BURGER- WENDY'S YELLO CTS -65 %	1. 2. OR 3. CO 5. CO 5. CO 7. RESTO	09/01 - 09/29 29 09/01 - 09/29 29	21,663 	8,877,6461 3,255,193 2,950,7351 1,788,8161 1,253,5601 520,8001 419,7001 19,066,4531	301 367 471 506 1,009 844	4,172,4931 +	4,705,152	53% 53% 53% 53% 53% 53% 64%	2,178,383 830,553; 741,846; 343,101; 151,997; 129,832; 4,784,145; 899,967;	2,093,795i 800,603i 732,205i 300,508i 104,864i 85,524i 4,535,660i	4% 3% 1% -2% 14% 44% 51% 5%	6,277,937 3,189,817 2,602,905 408,403 857,869 465,018 372,796	41% 	8,458,412 3,784,702 3,302,836 2,505,127 1,788,104 	5% -14% -11% -29% -30% -20% -21%			
RTRG AFFILIATES RESTO - WENDY'S T3 BURGER- WENDY'S PITX T3 BURGER- WENDY'S PITX T3 BURGER- WENDY'S PITX T3 BURGER- WENDY'S CLARM T3 BURGER- WENDY'S MEXIC T3 BURGER- WENDY'S MEXIC T3 BURGER- WENDY'S YELLO CTS -65 % MTR SALES PERFUMES AND COSMETICS	1. 2. OR 3. CO 5. CO 5. CO 7. RESTO	09/01 - 09/29 29 09/01 - 09/29 29	21,663 10,796 8,028 3,796 516 497 497 497	8,877,646 3,255,193, 2,950,735, 1,788,816, 1,253,560, 520,800, 419,700, 19,066,453, 3,851,227, 1,840,715,	301 367 471 506 1,009 844 3,851 4,090	4,172,493 +	4,705,152 + 1,725,252 + 1,563,890 + + 664,387 + 4,664,387 + 268,608 + 1,759,398 + 787,228 + 787,228	53% 53% 53% 53% 53% 53% 64% 54%	2,178,383 830,553 	2,093,795i 800,603i 732,205i 300,508i 104,864i 85,524i 4,535,660i	4% 3% 1% -2% 14% 44% 51% 5% -21% -53%	6,277,937 3,189,817 2,602,905 408,403 857,869 465,018 372,796 14,174,749	41% - 2% - 2% - 13% 	8,458,412 3,784,702 3,302,836 2,505,127 1,788,104 648,183 648,183 648,183 21,017,446	5% -14% -11% -29% -30% -20% -21% -9%	81,492,032	-77.9%	
RTRG AFFILIATES RESTO - WENDY'S T3 BURGER- WENDY'S PITX T3 BURGER- WENDY'S PITX T3 BURGER- WENDY'S PACO T3 BURGER- WENDY'S MEXIC T3 BURGER- WENDY'S MEXIC T3 BURGER- WENDY'S MEXIC T3 BURGER- WENDY'S PANCO T3 BURGER- WENDY'S YELLO CTS -65 % MTR SALES PERFUMES AND COSMETICS POD1	1. 2. OR 3. CO 5. CO 5. CO 7. RESTO	09/01 - 09/29 29 09/01 - 09/29 29	21,663 	8,877,6461 3,255,193 2,950,735 1,788,8161 1,253,560 419,700 419,700 19,066,4531 3,851,227 1,840,715 1,500,442	301 367 471 506 1,009 844 3,851 4,090 2,728	4,172,493 1,529,940 1,386,845 1,386,845 1,386,845 1,589,173 1,589,173 1,589,173 1,589,173 1,589,173 1,51,092 1,091,828 1,053,486 1,053,486 1,053,486 1,053,486	4,705,152 + 1,725,252; 1,563,890; + 948,072; + 664,387; + 333,312; 10,208,675; 1,759,398; + 787,228; + 696,839;	53% 53% 53% 53% 53% 64% 54% 46% 43%	2,178,383 830,553 	2,093,795i 800,603i 732,205i - 1,148,158i 104,864i - 55,524i 4,535,660i 1,140,843i - 686,910i - 70,220i	4% 3% 1% -2% 14% 51% 5% -21% -53% -17%	6,277,937 3,189,817 2,602,905 408,403 857,869 465,018 372,796 14,174,749 2,726,888 1,687,508	41% 	8,458,412 3,784,702 3,302,836 2,505,127 1,788,104 648,183 648,183 21,017,446 530,080 21,017,446	5% -14% -11% -29% -30% -20% -21% -9% -24% -38%	00	-70.1%	
RTRG AFFILIATES RESTO - WENDY'S T3 BURGER- WENDY'S PITX T3 BURGER- WENDY'S PITX T3 BURGER- WENDY'S PITX T3 BURGER- WENDY'S PITX T3 BURGER- WENDY'S CLARN T3 BURGER- WENDY'S MEXIC T3 BURGER- WENDY'S PANC T3 BURGER- WENDY'S YELLO CTS -65 % MTR SALES PERFUMES AND COSMETICS POD1 0. POD3	1. 2. OR 3. CO 5. CO 5. CO 7. RESTO	09/01 - 09/29 29 09/01 - 09/29 29	21,663 10,796 8,028 2,475 516 497 450 450 	8,877,646 3,255,193 2,950,735 1,788,816 1,253,560 520,800 419,700 19,066,453 3,851,227 1,840,715 1,500,442 1,242,375	301 367 471 506 1,009 844 3,851 4,090 2,728	4,172,493 1,529,940 1,529,940 1,386,845 1,386,845 1,386,845 1,386,845 1,386,845 1,386,845 1,386,743 1,47,78 1,592,103 1,592,103 1,593,103 1,	4,705,152 + 1,725,252 + 948,072 + 4,765,1890 + 1,755,252 + 1,755,252 + 1,755,252 + 1,755,252 + 787,228 + 787,228 + 696,839 + 494,465 + 494,465	53% - 53% - 53% - 53% - 64% - 64% - 64% - 43% - 46% - 46%	2,178,383	2,093,795i 800,603i 732,205i - 1418,158i 300,508i 104,864i 4,535,660i 1,140,843i 686,910i 470,220i	4% 3% 1% -2% 14% 44% 51% 5% -21% -53% -17% -20%	6,277,937 3,189,817 2,602,905 408,403 857,869 465,018 372,796 14,174,749 2,726,888 1,687,508 1,691,783	41% 	8,458,412 3,784,702 3,784,702 3,302,836 2,505,127 7,788,104 3,788,104 3,788,104 3,50,080 21,017,446 2,988,875 2,988,875 3,941,151 3,941,151 3,784,151 3,941,151 3,784,151 3,784,151 3,941,151 3,784,151 3,784,151 3,784,151 3,941,151 3,784,151 3,941,151 3,784,151 3,941,151 3,784,151 3,941,	5% -14% -111% -29% -30% -20% -21% -9% -24% -38% -23%	8,347,618 5,020,454	-77.9% -77.9%	
RTRG AFFILIATES RESTO - WENDY'S T3 BURGER- WENDY'S PITX T3 BURGER- WENDY'S PITX T3 BURGER- WENDY'S PITX T3 BURGER- WENDY'S CLARI T3 BURGER- WENDY'S MEXIC T3 BURGER- WENDY'S MEXIC T3 BURGER- WENDY'S YELLO CTS -65 % MTR SALES PERFUMES AND COSMETICS POD1 POD3 PD3 PLAYGROUND	1. 2. OR 3. CO 5. CO 5. CO 7. RESTO	09/01 - 09/29 29 09/01 - 09/29 29 0 - 09/01 - 09/29 29	21,663 10,796 8,028 3,796 516 497 497 450 550 450 2,475 497 	8,877,646 3,255,193 2,950,735 1,788,816 1,253,560 520,800 419,700 19,066,453 3,851,227 1,840,715 1,242,375 536,080	301 367 471 506 1,009 844 3,851 4,090 2,728 2,791	4,172,493 	4,705,152 - 1,725,252 - 1,563,890 - 1,563,890 - 948,072 + 664,387 + 268,608 - 10,208,675 - 1,759,398 + 666,839 + 666,839 + 494,465 + 494,465 + 291,872 + 291,872	53% - 53% - 53% - 53% - 53% - 64% - 64% - 46% - 46% - 46% - 40% - 40% - 40%	2,178,383 830,553 	2,093,795i 800,603i 418,158i 300,508i 104,864i 85,524i 4,535,660i 1,140,843i 686,910i 470,220i 287,127i	4% 3% 1% -2% 14% 44% 51% 5% -21% -53% -17% -20% -77%	6,277,937 3,189,817 2,602,905 408,403 857,869 465,018 372,796 14,174,749 2,726,888 1,687,508 1,691,783	41% - 2% 	8,458,412 3,784,702 3,302,836 2,505,127 1,788,104 648,183 530,080 21,017,446 5,070,484 2,988,875 1,941,151 1,941,151 1,471,402	5% -14% -11% -29% -30% -20% -21% -9% -24% -38% -23% -16%	8,347,618 - 5,020,454 - 1,704,984	-77.9% 	

SALES COMPAR	RATIVI	E														Group by Bı	usiness (Concept
STORE			CURREN SEP	NT - Se _l 1-29, 202				PREV WEEK COMPARISON 09/23-09/29 vs 09/16-09/22			Prev. Year - Sep 2023 SEP 1-29, 2023		Prev. Month - Aug 2024 AUG 1-29, 2024		Pre-Pandemic - Sep 2019 SEP 1-29, 2019			
		PERIOD Days	TXN	Net Sales	ATV	L.Cost	GP I	GP%	Current Wk.	Previous Wk	Inc/Dec%	Net Sales	Inc/Dec%	Net Sales	Inc/Dec%	Net Sales	Inc/Dec%	GP%
RTRG AFFILIATES		•	•							'							•	
MTR SALES					I I I		 										 	
15. AVIATOR	8.	09/01 - 09/12 12	96	235,474	2,452	122,620	112,853	48%		! !		670,195	-65%	659,499	-64%	788,846	l 70.1%	92%
16. SWEETS AND STUFF	9.	09/01 - 09/19 19	482	227,764	472	129,637	98,126	43%	T	27,209	-100%	964,461	-76%	721,585	-68%		 	
CTS -35 %	<i></i>	MTR SALES Total:	 	10,170,131	 	5,590,969	4,579,161	45%	1,982,204	1 2,975,370i	-33%	11,208,327	-9%	15,550,824	-35%	22,630,087	-55.0%	77%
CTS - Contribution to Sales Incomplete Days or Period	RTRG /	AFFILIATES TOTAL		29,236,584		14,448,747	14,787,837	51%	6,766,350	7,511,031	-9%	25,383,076	15%	36,568,271	-20%	22,630,087	29.1%	112%
		GRAND TOTAL:		146,210,523		71,015,691	75,194,832	51.0%	34,910,893	36,393,433	-4%	127,561,723	15%	163,289,343	-10%	104,122,739	40.4%	51%