

REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

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ATHLEISURE

SALES REPORT - Comparative by Brand per Store

SPACE28 TRAVEL BUDDY T3

Period: 10/01/2024-10/27/2024

BRAND	Current Sales 10/01/2024-10/27/2024		Last Year 10/01/2023-10/27/2023		Inc/Dec%	2019 10/01/2019-10/27/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
TRAVEL BLUE	124	119,240.00	72	104,599.00	13%	137	107,368.00	11%
ANKER	52	118,245.00	23	72,205.00	63%	0	0.00	
STANLEY	50	117,364.00	0	0.00		0	0.00	
AUKEY	36	66,798.00	19	38,872.00	71%	0	0.00	
USPA	12	44,491.00	16	94,184.00	-52%	28	88,340.00	-49%
SONY-TRI	9	37,291.00	7	40,566.00	-8%	0	0.00	
TENKI	36	25,814.00	0	0.00		0	0.00	
JANSPORT	21	17,430.00	0	0.00		0	0.00	
APPLE-TRI	6	15,494.00	2	3,998.00	287%	0	0.00	
JBL-TRI	5	14,407.00	4	13,996.00	2%	0	0.00	
CASIO	3	12,682.00	1	7,790.00	62%	0	0.00	
ADIDAS	6	9,500.00	0	0.00		0	0.00	
MARSHALL-TRI	1	7,399.00	0	0.00		0	0.00	
LEXINGHAM	2	3,000.00	0	0.00		0	0.00	
BAYONGCIAGA	0	0.00	0	0.00		2	3,390.00	-100%
DESTINATION TRAVEL	0	0.00	2	2,200.00	-100%	0	0.00	
GATTINONI ROMA	0	0.00	0	0.00		3	11,285.00	-100%
GIFT BUSINESS	0	0.00	0	0.00		1	1,500.00	-100%
JUICY COUTURE	0	0.00	3	18,697.00	-100%	0	0.00	
LULU BLANC	0	0.00	0	0.00		3	6,797.00	-100%
MY ARCADE-TRI	0	0.00	1	4,290.00	-100%	0	0.00	
NON-MERCH	180	0.00	42	0.00		223	0.00	
WORLD TRAVELER	0	0.00	0	0.00		1	5,590.00	-100%
1-OUTRIGHT Total:	543	609,155.00	192	401,397.00	51%	398	224,270.00	171%
2-CONSIGNE								
WANDERSKYE	197	238,635.00	128	147,642.00	61%	162	229,028.00	4%
HEYS	54	222,266.00	80	218,293.40	1%	12	17,880.00	1143%
U-ELEMENT	64	208,436.00	12	31,598.00	559%	0	0.00	
PACSAFE-C	31	207,909.00	26	131,884.00	57%	0	0.00	
GUESS-C	20	97,560.00	23	115,654.00	-15%	31	133,938.00	-27%
IT LUGGAGE-C	4	30,177.00	10	90,790.00	-66%	0	0.00	
CABINZERO	9	29,551.00	22	97,658.00	-69%	0	0.00	
BG BERLIN-C	3	23,971.00	3	34,677.00	-30%	0	0.00	
SMOOTH SKIES-C	17	14,463.00	72	82,489.00	-82%	0	0.00	

RunDate:

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SALES REPORT - Comparative by Brand per Store

SPACE28 TRAVEL BUDDY T3

Period: 10/01/2024-10/27/2024

BRAND	Current Sales 10/01/2024-10/27/2024		Last Year 10/01/2023-10/27/2023		Inc/Dec%	2019 10/01/2019-10/27/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
2-CONSIGNE								
FILIPINIANA	16	4,060.00	0	0.00		0	0.00	
HAWK-C	1	1,699.00	12	17,574.00	-90%	0	0.00	
SONY-C	1	990.00	0	0.00		0	0.00	
AMERICAN TOURISTER	0	0.00	0	0.00		73	329,133.25	-100%
DELSEY-C	0	0.00	0	0.00		15	59,768.00	-100%
EUROO	0	0.00	0	0.00		7	8,313.00	-100%
FLIGHT 001	0	0.00	0	0.00		1	1,790.00	-100%
HUG ME	0	0.00	0	0.00		8	4,792.00	-100%
HYDRAPAK	0	0.00	39	14,341.00	-100%	0	0.00	
SAMSONITE-C	0	0.00	0	0.00		37	384,942.50	-100%
TARGUS	0	0.00	0	0.00		6	39,654.00	-100%
TRAVELON	0	0.00	0	0.00		49	121,010.00	-100%
VICTORINOX	0	0.00	0	0.00		7	32,230.00	-100%
WORLD TRAVELER-C	0	0.00	0	0.00		55	143,950.00	-100%
2-CONSIGNE Total:	417	1,079,717.00	427	982,600.40	9%	463	1,506,428.75	-28%
TOTALS:	960	1,688,872.00	619	1,383,997.40	22%	861	1,730,698.75	-2%

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SALES REPORT - Comparative by Brand per Store

T3 INTL SPACE5

Period: 10/01/2024-10/27/2024

BRAND	Current Sales 10/01/2024-10/27/2024		Last Year 10/01/2023-10/27/2023		Inc/Dec%	2019 10/01/2019-10/27/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
BATH & BODY WORKS	47	14,400.00	0	0.00		0	0.00	
MINISO-O	2	258.00	0	0.00		0	0.00	
MINISO	1	179.00	0	0.00		0	0.00	
JBL	0	0.00	10	7,500.00	-100%	0	0.00	
MAC	0	0.00	0	0.00		0	0.00	
PANDORA	0	0.00	0	0.00		96	432,435.00	-100%
SENNHEISER	0	0.00	0	0.00		0	0.00	
SONY	0	0.00	2	1,390.00	-100%	0	0.00	
1-OUTRIGHT Total:	50	14,837.00	12	8,890.00	66%	96	432,435.00	-96%
2-CONSIGNE								
MINISO	2,737	1,106,183.00	1,413	620,017.00	78%	0	0.00	
2-CONSIGNE Total:	2,737	1,106,183.00	1,413	620,017.00	78%	0	0.00	
TOTALS:	2,787	1,121,020.00	1,425	628,907.00	78%	96	432,435.00	159%

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SALES REPORT - Comparative by Brand per Store

THE SHOPPES LEFT WING

Period: 10/01/2024-10/27/2024

BRAND	Current Sales 10/01/2024-10/27/2024		Last Year 10/01/2023-10/27/2023		Inc/Dec%	2019 10/01/2019-10/27/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
NIKE	494	863,283.25	452	738,940.00	16%	0	0.00	
ADIDAS	334	602,989.00	229	402,100.00	49%	0	0.00	
JANSPORT	42	34,860.00	0	0.00		0	0.00	
TRAVEL BLUE	18	34,220.00	29	48,180.00	-28%	17	25,500.00	34%
DESTINATION TRAVEL	0	0.00	7	8,135.00	-100%	0	0.00	
NESTI DANTE	0	0.00	0	0.00		3	600.00	-100%
NON-MERCH	548	0.00	534	0.00		0	0.00	
1-OUTRIGHT Total:	1,436	1,535,352.25	1,251	1,197,355.00	28%	20	26,100.00	5782%
2-CONSIGNE								
LEGEND WALKER	5	67,215.00	0	0.00		0	0.00	
WANDERSKYE	14	29,296.00	0	0.00		0	0.00	
FILIPINIANA	77	19,610.00	0	0.00		0	0.00	
HEYS	1	7,899.00	0	0.00		0	0.00	
ADIDAS PH-P	0	0.00	2	1,598.00	-100%	0	0.00	
AGATHA RUIZ DE LA PRADA-P	0	0.00	1	1,319.00	-100%	0	0.00	
BRIC'S-C	0	0.00	0	0.00		25	232,440.00	-100%
CASIO-C	0	0.00	0	0.00		7	87,965.00	-100%
COCCINELLE	0	0.00	0	0.00		3	27,450.00	-100%
FOSSIL-C	0	0.00	0	0.00		17	129,200.00	-100%
LUXOTTICA-C	0	0.00	0	0.00		1	9,000.00	-100%
NESTI DANTE-C	0	0.00	0	0.00		203	49,665.00	-100%
PILI ANI-C	0	0.00	1	450.00	-100%	0	0.00	
STANCE-C	0	0.00	0	0.00		0	0.00	
SWAROVSKI-C	0	0.00	0	0.00		29	243,530.00	-100%
2-CONSIGNE Total:	97	124,020.00	4	3,367.00	3583%	285	779,250.00	-84%
TOTALS:	1,533	1,659,372.25	1,255	1,200,722.00	38%	305	805,350.00	106%

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SALES REPORT - Comparative by Brand per Store

THE SHOPPES T3 LANDSIDE

Period: 10/01/2024-10/27/2024

BRAND	Current Sales 10/01/2024-10/27/2024		Last Year 10/01/2023-10/27/2023		Inc/Dec%	2019 10/01/2019-10/27/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
NIKE	176	269,840.00	153	281,816.50	-4%	217	447,675.00	-39%
TRAVEL BLUE	186	230,335.00	67	76,391.00	201%	65	65,478.00	251%
USPA	42	186,461.00	8	40,092.00	365%	2	8,398.00	2120%
ANKER	71	165,460.00	0	0.00		0	0.00	
JANSPORT	114	94,620.00	0	0.00		0	0.00	
AUKEY	56	92,646.00	0	0.00		0	0.00	
LUXOTTICA	7	83,600.00	0	0.00		0	0.00	
ADIDAS	47	74,245.00	0	0.00		0	0.00	
STANLEY	29	66,526.00	0	0.00		0	0.00	
JBL-TRI	20	43,992.00	0	0.00		0	0.00	
MARSHALL-TRI	3	38,597.00	0	0.00		0	0.00	
VERSACE	3	21,700.00	0	0.00		0	0.00	
SOL DE JANEIRO	11	20,975.00	0	0.00		0	0.00	
SWAROVSKI	2	20,400.00	0	0.00		0	0.00	
BURBERRY	6	16,530.00	1	2,900.00	470%	0	0.00	
APPLE-TRI	6	13,085.00	0	0.00		0	0.00	
MINISO	71	11,239.00	0	0.00		0	0.00	
HYDROFLASK-O	4	10,956.00	0	0.00		0	0.00	
CONVERSE	3	10,170.00	0	0.00		0	0.00	
SPEEDO	3	7,975.00	0	0.00		0	0.00	
HERSCHEL	1	7,490.00	0	0.00		0	0.00	
SONY-TRI	3	6,697.00	0	0.00		0	0.00	
RALPH LAUREN	1	6,550.00	1	4,600.00	42%	0	0.00	
SENNHEISER-TRI	1	2,699.00	0	0.00		0	0.00	
ELIZABETH ARDEN	1	2,475.00	0	0.00		0	0.00	
CHLOE	1	2,200.00	0	0.00		0	0.00	
REMINGTON-TRI	1	2,199.00	0	0.00		0	0.00	
XTORM-TRI	1	1,299.00	0	0.00		0	0.00	
DESTINATION TRAVEL	1	400.00	14	15,505.00	-97%	0	0.00	
BAYONGCIAGA	0	0.00	12	12,540.00	-100%	0	0.00	
BITE BLOCK - C	0	0.00	2	540.00	-100%	0	0.00	
CLINIQUE	0	0.00	0	0.00		1	3,679.00	-100%
EASTPAK-SL	0	0.00	1	2,990.00	-100%	0	0.00	
EVERLAST	0	0.00	0	0.00		124	126,594.00	-100%

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SALES REPORT - Comparative by Brand per Store

THE SHOPPES T3 LANDSIDE

Period: 10/01/2024-10/27/2024

BRAND	Current Sales 10/01/2024-10/27/2024		Last Year 10/01/2023-10/27/2023		Inc/Dec%	2019 10/01/2019-10/27/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
FITFLOP-SL	0	0.00	0	0.00		1	4,193.00	-100%
GIFT BUSINESS	0	0.00	13	3,338.00	-100%	7	1,498.00	-100%
GIORGIO ARMANI	0	0.00	1	5,800.00	-100%	0	0.00	
HUGO	0	0.00	0	0.00		0	0.00	
ISLAND GIRL	0	0.00	0	0.00		2	2,390.00	-100%
KIPLING-SL	0	0.00	1	9,600.00	-100%	0	0.00	
LEXINGHAM	0	0.00	5	4,690.00	-100%	0	0.00	
LOCAL SCARF	0	0.00	1	499.00	-100%	0	0.00	
MANGO	0	0.00	0	0.00		0	0.00	
NESTLE	0	0.00	0	0.00		0	0.00	
NON-MERCH	1,217	0.00	461	0.00		918	0.00	
PROMOTION CODE	9	0.00	0	0.00		0	0.00	
QUIKSILVER	0	0.00	0	0.00		5	4,475.00	-100%
SAUCONY	0	0.00	0	0.00		5	11,505.00	-100%
SAVONILLE	0	0.00	1	300.00	-100%	0	0.00	
SPERRY	0	0.00	0	0.00		3	12,589.50	-100%
THE BODY SHOP	0	0.00	0	0.00		2	1,700.00	-100%
WORLD TRAVELER	0	0.00	0	0.00		8	31,720.00	-100%
1-OUTRIGHT Total:	2,097	1,511,361.00	742	461,601.50	227%	1,360	721,894.50	109%
2-CONSIGNE								
FILIPINIANA	1,319	469,455.00	817	282,467.00	66%	81	30,169.00	1456%
OAKLEY-C	127	363,685.00	122	326,090.00	11%	82	149,921.80	142%
SUNNIES STUDIOS-C	412	348,265.00	664	430,950.00	-19%	687	297,936.00	16%
SUNNIES FACE	574	288,122.00	0	0.00		0	0.00	
QUIKSILVER-C	111	286,700.00	92	186,940.00	53%	1	1,790.00	15916%
VERSACE-C	44	273,405.00	5	33,000.00	728%	0	0.00	
8A PERFORMANCE	226	269,444.00	177	212,643.00	26%	0	0.00	
MOSSIMO-APP	269	236,568.00	159	198,026.00	19%	95	101,450.00	133%
LEGEND WALKER	12	179,058.00	0	0.00		0	0.00	
WANDERSKYE	97	167,499.00	1	1,539.00	10783%	0	0.00	
KROOBERG	170	132,367.00	0	0.00		243	121,237.00	9%
CLINIQUE-C	49	130,925.00	5	15,000.00	772%	0	0.00	
ADIDAS PH-C	234	124,128.00	0	0.00		0	0.00	
BURBERRY-C	24	114,750.00	0	0.00		0	0.00	

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THE SHOPPES T3 LANDSIDE

Period: 10/01/2024-10/27/2024

BRAND	Current Sales 10/01/2024-10/27/2024		Last Year 10/01/2023-10/27/2023		Inc/Dec%	2019 10/01/2019-10/27/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
2-CONSIGNE								
YVES SAINT LAURENT-C	11	91,402.00	0	0.00		0	0.00	
CALVIN KLEIN-C	18	86,460.00	4	20,500.00	321%	0	0.00	
BILLABONG	35	84,200.00	17	39,470.00	113%	0	0.00	
GIORGIO ARMANI-C	12	77,964.00	1	5,950.00	1210%	0	0.00	
NESTI DANTE-C	392	73,395.00	0	0.00		2	300.00	24365%
CHLOE-C	8	70,440.00	0	0.00		0	0.00	
ROXY-C	20	62,870.00	40	99,320.00	-36%	0	0.00	
HUGO BOSS-C	11	58,635.00	1	6,500.00	802%	0	0.00	
BVLGARI-C	8	58,155.00	2	15,000.00	287%	0	0.00	
U-ELEMENT	18	53,682.00	15	42,105.00	27%	0	0.00	
ELIZABETH ARDEN-C	34	51,543.00	0	0.00		0	0.00	
RALPH LAUREN-C	6	42,988.00	0	0.00		0	0.00	
SWAROVSKI-C	3	41,150.00	9	97,000.00	-57%	2	21,040.00	95%
PACSAFE-C	5	38,845.00	18	101,972.00	-61%	49	218,650.00	-82%
HEYS	4	30,856.00	8	48,392.00	-36%	8	42,320.00	-27%
IT LUGGAGE-C	3	27,900.00	1	7,989.00	249%	0	0.00	
DAVIDOFF-C	7	27,375.00	2	9,700.00	182%	0	0.00	
BG BERLIN-C	3	23,895.00	0	0.00		0	0.00	
HERMES-C	2	19,635.00	0	0.00		0	0.00	
TRAVEL SENTRY-C	11	17,589.00	0	0.00		0	0.00	
MARC JACOBS-C	3	16,380.00	1	8,200.00	99%	0	0.00	
MOSCHINO-C	2	12,025.00	0	0.00		0	0.00	
GUESS-C	1	5,898.00	0	0.00		0	0.00	
BEACH HUT-C	2	2,400.00	0	0.00		0	0.00	
LOCCITANE-C	1	1,900.00	2	3,600.00	-47%	0	0.00	
MAGWAI	2	1,295.00	0	0.00		0	0.00	
APPLE-C	1	990.00	0	0.00		0	0.00	
SONY-C	1	990.00	0	0.00		0	0.00	
SPEEDO-C	1	299.00	0	0.00		28	40,811.80	-99%
90210-P	0	0.00	0	0.00		2	838.00	-100%
ABERCROMBIE & FITCH-P	0	0.00	2	9,298.00	-100%	0	0.00	
ABERCROMBIE-P	0	0.00	1	4,789.00	-100%	15	47,905.00	-100%
ADIDAS PH-P	0	0.00	27	21,573.00	-100%	0	0.00	
AGATHA RUIZ DE LA PRADA-P	0	0.00	11	14,509.00	-100%	0	0.00	

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THE SHOPPES T3 LANDSIDE

Period: 10/01/2024-10/27/2024

BRAND	Current Sales 10/01/2024-10/27/2024		Last Year 10/01/2023-10/27/2023		Inc/Dec%	2019 10/01/2019-10/27/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
2-CONSIGNE								
ANTONIO BANDERAS-P	0	0.00	5	10,205.00	-100%	6	8,634.00	-100%
ARIANA GRANDE-P	0	0.00	0	0.00		9	25,041.00	-100%
ARTIART	0	0.00	0	0.00		21	19,739.00	-100%
ASPEN-P	0	0.00	0	0.00		2	1,698.00	-100%
AVIREX	0	0.00	5	5,990.00	-100%	0	0.00	
AZZARO-P	0	0.00	2	7,158.00	-100%	0	0.00	
BENETTON-P	0	0.00	10	18,790.00	-100%	44	61,796.00	-100%
BERRISOM-C	0	0.00	0	0.00		1	560.00	-100%
BVLGARI-P	0	0.00	0	0.00		9	44,381.00	-100%
CABINZERO	0	0.00	23	76,977.00	-100%	6	24,664.00	-100%
CACHAREL-P	0	0.00	2	8,258.00	-100%	0	0.00	
CALVIN KLEIN-P	0	0.00	0	0.00		3	11,637.00	-100%
CAROLINA HERRERA-P	0	0.00	2	17,818.00	-100%	2	11,668.00	-100%
CLINIQUE-P	0	0.00	1	5,569.00	-100%	1	3,889.00	-100%
CLUB CLIO-C	0	0.00	0	0.00		17	23,530.00	-100%
COTY-P	0	0.00	3	2,627.00	-100%	1	849.00	-100%
DAVIDOFF-P	0	0.00	0	0.00		1	4,939.00	-100%
DC-C	0	0.00	0	0.00		8	20,610.00	-100%
DEFEND	0	0.00	1	1,798.00	-100%	0	0.00	
DEFUNC	0	0.00	0	0.00		7	5,230.00	-100%
DOLCE & GABBANA-P	0	0.00	0	0.00		3	19,287.00	-100%
ED HARDY	0	0.00	0	0.00		48	36,502.80	-100%
ELIZABETH ARDEN-P	0	0.00	1	4,209.00	-100%	1	2,789.00	-100%
ESTEE LAUDER-P	0	0.00	0	0.00		3	14,097.00	-100%
FERRAGAMO-P	0	0.00	0	0.00		1	4,729.00	-100%
FERRARI-P	0	0.00	0	0.00		6	19,374.00	-100%
FITFLOP-C	0	0.00	0	0.00		26	129,002.00	-100%
FOSSIL-C	0	0.00	0	0.00		1	5,300.00	-100%
FRESH-P	0	0.00	0	0.00		39	22,015.20	-100%
G9 SKIN-C	0	0.00	0	0.00		1	550.00	-100%
GIORGIO ARMANI-P	0	0.00	0	0.00		1	5,469.00	-100%
GRIZZLY	0	0.00	2	4,896.00	-100%	0	0.00	
GUY LAROCHE PARIS-P	0	0.00	1	2,269.00	-100%	3	9,957.00	-100%
HALO	0	0.00	0	0.00		15	6,615.00	-100%

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REGENT TRAVEL RETAIL GROUP

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ATHLEISURE

SALES REPORT - Comparative by Brand per Store

THE SHOPPES T3 LANDSIDE

Period: 10/01/2024-10/27/2024

BRAND	Current Sales 10/01/2024-10/27/2024		Last Year 10/01/2023-10/27/2023		Inc/Dec%	2019 10/01/2019-10/27/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
2-CONSIGNE								
HOCO	0	0.00	0	0.00		36	9,440.00	-100%
HOLIKA-C	0	0.00	0	0.00		37	18,088.00	-100%
HOLLISTER-P	0	0.00	10	24,190.00	-100%	7	13,283.00	-100%
HUF	0	0.00	3	6,794.00	-100%	0	0.00	
HUG ME	0	0.00	0	0.00		12	7,188.00	-100%
HUGO-P	0	0.00	0	0.00		1	5,209.00	-100%
HYDRAPAK	0	0.00	0	0.00		18	21,682.00	-100%
IFROGZ	0	0.00	0	0.00		2	4,380.00	-100%
ILLEST	0	0.00	27	45,846.00	-100%	0	0.00	
IPANEMA	0	0.00	0	0.00		50	70,525.00	-100%
ISLAND SOUVENIRS	0	0.00	333	103,600.75	-100%	857	172,624.75	-100%
ISSEY MIYAKI-P	0	0.00	0	0.00		1	4,419.00	-100%
JANSPORT-C	0	0.00	0	0.00		17	34,859.00	-100%
JAYJUN-C	0	0.00	0	0.00		10	5,130.00	-100%
JEAN PAUL GAULTIER-P	0	0.00	2	14,868.00	-100%	0	0.00	
JENNIFER LOPEZ-P	0	0.00	1	739.00	-100%	0	0.00	
JOVAN-P	0	0.00	3	2,667.00	-100%	3	2,397.00	-100%
KARL LAGERFELD-P	0	0.00	0	0.00		6	14,814.00	-100%
KISSNY-C	0	0.00	0	0.00		21	9,880.00	-100%
LACOSTE-C	0	0.00	1	6,800.00	-100%	0	0.00	
LACOSTE-P	0	0.00	0	0.00		3	16,357.00	-100%
LANVIN-P	0	0.00	0	0.00		2	11,558.00	-100%
LASPLASH-C	0	0.00	0	0.00		20	8,505.00	-100%
LEADERS-C	0	0.00	0	0.00		2	3,000.00	-100%
LEWIS N CLARK	0	0.00	0	0.00		47	49,643.00	-100%
MACBETH	0	0.00	208	81,373.00	-100%	0	0.00	
MARSHALL	0	0.00	0	0.00		2	14,340.00	-100%
MAUI AND SONS-C	0	0.00	2	2,596.00	-100%	0	0.00	
MEDIHEAL-C	0	0.00	0	0.00		6	9,010.00	-100%
MOMAX	0	0.00	0	0.00		8	17,020.00	-100%
MOPHIE	0	0.00	0	0.00		1	2,790.00	-100%
MOSSIMO-FW	0	0.00	50	32,690.00	-100%	0	0.00	
NALGENE	0	0.00	0	0.00		14	11,080.00	-100%
NIKE-P	0	0.00	0	0.00		12	8,245.10	-100%

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ATHLEISURE

SALES REPORT - Comparative by Brand per Store

THE SHOPPES T3 LANDSIDE

Period: 10/01/2024-10/27/2024

BRAND	Current Sales 10/01/2024-10/27/2024		Last Year 10/01/2023-10/27/2023		Inc/Dec%	2019 10/01/2019-10/27/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
2-CONSIGNE								
PACO RABANNE-P	0	0.00	1	7,039.00	-100%	1	5,359.00	-100%
PALLADIO-C	0	0.00	0	0.00		29	14,990.00	-100%
PANDORA-C	2	0.00	0	0.00		0	0.00	
PARKLAND-C	0	0.00	0	0.00		24	50,405.00	-100%
PERIPERA-C	0	0.00	0	0.00		53	42,685.00	-100%
PERRY ELLIS-P	0	0.00	0	0.00		6	17,394.00	-100%
PILI ANI-C	6	0.00	11	3,400.00	-100%	0	0.00	
PRAIA PILIPINAS	0	0.00	2	1,200.00	-100%	0	0.00	
RALPH LAUREN-P	0	0.00	3	23,697.00	-100%	0	0.00	
REEF-C	0	0.00	0	0.00		40	59,563.00	-100%
REVA-C	0	0.00	0	0.00		198	71,052.00	-100%
RIDER	0	0.00	0	0.00		16	24,758.00	-100%
SALOMON-C	0	0.00	0	0.00		5	35,950.00	-100%
SANTA CRUZ-C	0	0.00	4	11,663.00	-100%	0	0.00	
SEA TO SUMMIT	0	0.00	0	0.00		42	49,880.00	-100%
SHAKIRA-P	0	0.00	8	10,552.00	-100%	7	9,233.00	-100%
SNP-C	0	0.00	0	0.00		2	186.00	-100%
STANCE-C	0	0.00	0	0.00		0	0.00	
SUNGLASS HAVEN	0	0.00	15	258,045.00	-100%	49	464,353.00	-100%
TCFS-C	0	0.00	0	0.00		1	1,160.00	-100%
THE BALM-C	0	0.00	0	0.00		21	33,815.00	-100%
THE BODY SHOP-C	0	0.00	0	0.00		637	411,210.75	-100%
THE NORTH FACE	0	0.00	54	212,560.00	-100%	26	115,140.00	-100%
THE RAIL	0	0.00	1	1,198.00	-100%	0	0.00	
TOMS-C	0	0.00	24	82,852.00	-100%	16	59,668.00	-100%
UNDER ARMOUR-C	0	0.00	0	0.00		120	236,379.50	-100%
URBANIZE	0	0.00	0	0.00		28	62,732.00	-100%
VANS-C	0	0.00	0	0.00		145	226,663.00	-100%
WELLDERMA	0	0.00	0	0.00		1	190.00	-100%
WOMEN SECRET-P	0	0.00	0	0.00		1	559.00	-100%
2-CONSIGNE Total:	4,301	4,465,527.00	3,025	3,343,455.75	33%	4,244	4,157,712.70	7%
TOTALS:	6,398	5,976,888.00	3,767	3,805,057.25	57%	5,604	4,879,607.20	22%

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BEAUTY, FASHION & ACCESSORIES

BBW T3 DOM

BRAND	Current Sales 10/01/2024-10/27/2024		Last Year 10/01/2023-10/27/2023		Inc/Dec%	2019 10/01/2019-10/27/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
BATH & BODY WORKS	10,552	3,686,339.00	6,681	2,517,280.00	46%	5,758	1,817,630.00	102%
GENERIC	7	0.00	73	5,500.00	-100%	0	0.00	
VICTORIA'S SECRET	0	0.00	0	0.00		0	0.00	
1-OUTRIGHT Total:	10,559	3,686,339.00	6,754	2,522,780.00	46%	5,758	1,817,630.00	102%
TOTALS:	10,559	3,686,339.00	6,754	2,522,780.00	46%	5,758	1,817,630.00	102%

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BEAUTY, FASHION & ACCESSORIES

BBW T3 LANDSIDE

BBW T3 LANDSIDE

BRAND	Current Sales 10/01/2024-10/27/2024		Last Year 10/01/2023-10/27/2023		Inc/Dec%	2019 10/01/2019-10/27/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
BATH & BODY WORKS	6,794	2,286,247.00	4,521	1,625,680.00	40%	7,007	2,013,155.00	13%
GENERIC	324	0.00	381	3,750.00	-100%	0	0.00	
VICTORIA'S SECRET	0	0.00	1	0.00		0	0.00	
1-OUTRIGHT Total:	7,118	2,286,247.00	4,903	1,629,430.00	40%	7,007	2,013,155.00	13%
TOTALS:	7,118	2,286,247.00	4,903	1,629,430.00	40%	7,007	2,013,155.00	13%

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REGENT TRAVEL RETAIL GROUP

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BEAUTY, FASHION & ACCESSORIES

SALES REPORT - Comparative by Brand per Store

BEAUTY TO GO-KALIBO

Period: 10/01/2024-10/27/2024

BRAND	Current Sales 10/01/2024-10/27/2024		Last Year 10/01/2023-10/27/2023		Inc/Dec%	2019 10/01/2019-10/27/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
LOCCITANE	12	32,700.00	9	34,800.00	-6%	0	0.00	
YVES SAINT LAURENT	3	28,850.00	4	31,200.00	-7%	0	0.00	
BATH & BODY WORKS	34	25,230.00	44	21,400.00	17%	0	0.00	
VICTORIA'S SECRET	26	20,180.00	51	52,349.00	-61%	153	232,458.16	-91%
NESTI DANTE	77	12,133.00	0	0.00		234	74,208.89	-83%
RALPH LAUREN	1	8,750.00	0	0.00		2	6,280.62	39%
USPA	1	6,599.00	1	6,499.00	1%	0	0.00	
BEACH HUT	5	6,000.00	0	0.00		0	0.00	
BURBERRY	2	5,800.00	5	10,150.00	-42%	0	0.00	
DAVIDOFF	1	4,240.00	2	10,600.00	-60%	1	2,843.50	49%
ORIGINS	2	4,200.00	1	1,150.00	265%	51	83,727.99	-94%
TRAVEL BLUE	2	3,380.00	29	44,510.00	-92%	71	113,259.19	-97%
ELIZABETH ARDEN	1	2,200.00	0	0.00		13	29,483.06	-92%
ADIDAS-B4U	4	1,999.00	0	0.00		3	1,863.60	7%
MAGWAI	2	1,400.00	0	0.00		0	0.00	
TRAVEL BLUE-C	1	1,390.00	0	0.00		0	0.00	
CLINIQUE	1	1,350.00	13	46,750.00	-97%	0	0.00	
KIEHL'S	2	1,300.00	5	30,650.00	-95%	0	0.00	
L'OREAL	1	1,150.00	10	6,400.00	-82%	429	503,370.44	-99%
KISSNY	1	450.00	22	10,710.00	-95%	0	0.00	
BVLGARI	0	0.00	0	0.00		29	130,861.75	-100%
CALVIN KLEIN	0	0.00	0	0.00		7	25,118.34	-100%
CHLOE	0	0.00	0	0.00		8	44,379.69	-100%
CLARINS	0	0.00	0	0.00		37	248,285.60	-100%
DONNA KARAN	0	0.00	0	0.00		1	2,002.26	-100%
FERRAGAMO	0	0.00	0	0.00		5	19,167.78	-100%
GIORGIO ARMANI	0	0.00	3	24,660.00	-100%	6	24,446.60	-100%
HUGO BOSS	0	0.00	2	9,600.00	-100%	0	0.00	
JAYJUN	0	0.00	0	0.00		10	13,917.75	-100%
LACOSTE	0	0.00	1	5,160.00	-100%	0	0.00	
LANEIGE	0	0.00	0	0.00		10	33,768.41	-100%
LEADERS	0	0.00	0	0.00		7	9,322.30	-100%
MARC JACOBS	0	0.00	0	0.00		1	4,229.56	-100%
MEDIHEAL	0	0.00	0	0.00		8	11,152.70	-100%

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BEAUTY, FASHION & ACCESSORIES

SALES REPORT - Comparative by Brand per Store

BEAUTY TO GO-KALIBO

Period: 10/01/2024-10/27/2024

BRAND	Current Sales 10/01/2024-10/27/2024		Last Year 10/01/2023-10/27/2023		Inc/Dec%	2019 10/01/2019-10/27/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
MOSCHINO	0	0.00	0	0.00		2	6,798.25	-100%
OPI-B4U	0	0.00	0	0.00		4	2,591.25	-100%
PAPA RECIPE	0	0.00	0	0.00		4	6,183.60	-100%
REVLON-B4U	0	0.00	0	0.00		43	24,045.39	-100%
SNP	0	0.00	0	0.00		1	1,023.40	-100%
SWAROVSKI	0	0.00	0	0.00		4	31,917.66	-100%
THE BODY SHOP	0	0.00	0	0.00		76	85,237.42	-100%
TOMMY HILFIGER	0	0.00	0	0.00		3	4,494.42	-100%
VERSACE	0	0.00	1	6,700.00	-100%	32	121,215.88	-100%
1-OUTRIGHT Total:	179	169,301.00	203	353,288.00	-52%	1,255	1,897,655.46	-91%
TOTALS:	179	169,301.00	203	353,288.00	-52%	1,255	1,897,655.46	-91%

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REGENT TRAVEL RETAIL GROUP

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BEAUTY, FASHION & ACCESSORIES

SALES REPORT - Comparative by Brand per Store

BEAUTY TO GO-T3 DOM

Period: 10/01/2024-10/27/2024

BRAND	Current Sales 10/01/2024-10/27/2024		Last Year 10/01/2023-10/27/2023		Inc/Dec%	2019 10/01/2019-10/27/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
VERSACE	55	341,950.00	25	177,300.00	92%	21	97,650.00	250%
CALVIN KLEIN	41	194,195.00	29	156,200.00	24%	8	29,000.00	569%
CLINIQUE	56	164,875.00	82	235,850.00	-30%	8	20,850.00	690%
BURBERRY	39	157,415.00	20	60,740.00	159%	0	0.00	
YVES SAINT LAURENT	11	90,890.00	7	57,200.00	58%	0	0.00	
ADIDAS-B4U	159	83,852.00	30	21,600.00	288%	21	11,286.00	642%
HUGO BOSS	16	83,090.00	15	32,800.00	153%	0	0.00	
RALPH LAUREN	11	79,330.00	1	6,550.00	1111%	17	71,550.00	10%
ELIZABETH ARDEN	31	68,505.00	0	0.00		13	26,625.00	157%
BVLGARI	8	67,400.00	6	45,800.00	47%	13	61,500.00	9%
NESTI DANTE	311	59,960.00	0	0.00		148	34,650.00	73%
DAVIDOFF	15	58,420.00	5	20,400.00	186%	7	27,700.00	110%
GIORGIO ARMANI	8	52,725.00	23	83,550.00	-36%	18	72,005.50	-26%
CHLOE	5	38,955.00	4	0.00		0	0.00	
HERMES	3	34,400.00	1	6,000.00	473%	0	0.00	
SOL DE JANEIRO	12	20,840.00	0	0.00		0	0.00	
BEACH HUT	14	15,360.00	0	0.00		0	0.00	
LANVIN	3	12,960.00	0	0.00		0	0.00	
MAGWAI	17	10,500.00	6	4,200.00	150%	0	0.00	
MARC JACOBS	2	9,240.00	6	48,600.00	-80%	0	0.00	
ANESSA	4	8,000.00	0	0.00		0	0.00	
MOSCHINO	1	6,800.00	4	25,100.00	-72%	0	0.00	
GUCCI	3	6,250.00	0	0.00		0	0.00	
MINISO-O	18	4,316.00	0	0.00		0	0.00	
TRAVEL BLUE	2	3,502.00	2	2,600.00	34%	11	15,990.00	-78%
BERRISOM	0	0.00	0	0.00		6	3,360.00	-100%
BFY TESTER	0	0.00	1	0.00		2	0.00	
BITE BLOCK	0	0.00	2	340.00	-100%	0	0.00	
CHANEL	0	0.00	88	50,000.00	-100%	0	0.00	
CLUB CLIO	0	0.00	0	0.00		47	58,990.00	-100%
DONNA KARAN	0	0.00	0	0.00		3	12,450.00	-100%
FERRAGAMO	0	0.00	0	0.00		2	7,695.00	-100%
GENERIC	6	0.00	0	0.00		0	0.00	
HOLIKA	0	0.00	0	0.00		17	7,028.00	-100%

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BEAUTY, FASHION & ACCESSORIES

SALES REPORT - Comparative by Brand per Store

BEAUTY TO GO-T3 DOM

Period: 10/01/2024-10/27/2024

BRAND	Current Sales 10/01/2024-10/27/2024		Last Year 10/01/2023-10/27/2023		Inc/Dec%	2019 10/01/2019-10/27/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
ITS SKIN	0	0.00	0	0.00		2	1,680.00	-100%
JAYJUN	0	0.00	0	0.00		5	3,200.00	-100%
KIEHL'S	0	0.00	7	19,000.00	-100%	0	0.00	
KISSNY	0	0.00	0	0.00		52	21,240.00	-100%
L'OREAL	0	0.00	0	0.00		31	22,955.00	-100%
LACOSTE	0	0.00	1	6,800.00	-100%	0	0.00	
LASPLASH	0	0.00	0	0.00		28	13,110.00	-100%
LEADERS	0	0.00	0	0.00		7	3,630.00	-100%
LOCCITANE	0	0.00	4	6,000.00	-100%	0	0.00	
MEDIHEAL	0	0.00	0	0.00		2	2,120.00	-100%
NON-MERCH	277	0.00	0	0.00		0	0.00	
PALLADIO	0	0.00	0	0.00		12	6,030.00	-100%
PAPA RECIPE	0	0.00	0	0.00		8	1,345.00	-100%
PERIPERA	0	0.00	0	0.00		64	52,250.00	-100%
PILI ANI	10	0.00	13	3,200.00	-100%	0	0.00	
PIXI	0	0.00	0	0.00		37	36,415.00	-100%
PROMOCODE	12	0.00	0	0.00		0	0.00	
REVLON-B4U	0	0.00	0	0.00		14	7,585.00	-100%
SAVONILLE	0	0.00	2	410.00	-100%	0	0.00	
SNP	0	0.00	0	0.00		3	3,560.00	-100%
TCFS	0	0.00	0	0.00		13	11,168.00	-100%
THE BALM	0	0.00	0	0.00		71	100,850.00	-100%
TOMMY HILFIGER	0	0.00	0	0.00		1	3,950.00	-100%
VICTORIA'S SECRET	0	0.00	0	0.00		0	0.00	
YADAH B4U	0	0.00	0	0.00		21	6,355.00	-100%
1-OUTRIGHT Total:	1,150	1,673,730.00	384	1,070,240.00	56%	733	855,772.50	95%
2-CONSIGNE								
MINISO	108	19,712.00	0	0.00		0	0.00	
2-CONSIGNE Total:	108	19,712.00	0	0.00		0	0.00	
TOTALS:	1,258	1,693,442.00	384	1,070,240.00	58%	733	855,772.50	97%

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REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

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BEAUTY, FASHION & ACCESSORIES

SALES REPORT - Comparative by Brand per Store

CITY OF DREAMS

Period: 10/01/2024-10/27/2024

BRAND	Current Sales 10/01/2024-10/27/2024		Last Year 10/01/2023-10/27/2023		Inc/Dec%	2019 10/01/2019-10/27/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
VICTORIA'S SECRET	531	391,440.00	291	255,755.00	53%	0	0.00	
USPA	47	289,133.00	42	268,358.00	7%	0	0.00	
NIKE	102	229,885.00	3	19,635.00	1070%	0	0.00	
VERSACE	28	220,400.00	12	99,620.00	121%	0	0.00	
ANKER	67	173,110.00	0	0.00		0	0.00	
BATH & BODY WORKS	257	133,380.00	261	139,200.00	-4%	0	0.00	
BVLGARI	12	126,600.00	7	56,000.00	126%	0	0.00	
BURBERRY	11	105,700.00	8	60,780.00	73%	0	0.00	
YVES SAINT LAURENT	9	93,950.00	5	50,200.00	87%	0	0.00	
CALVIN KLEIN	14	90,300.00	10	63,500.00	42%	0	0.00	
NESTI DANTE	187	68,350.00	0	0.00		0	0.00	
RALPH LAUREN	8	67,400.00	4	30,400.00	121%	0	0.00	
DAVIDOFF	12	58,480.00	5	27,000.00	116%	0	0.00	
APPLE	8	44,892.00	0	0.00		0	0.00	
TOBLERONE	58	44,680.00	55	21,050.00	112%	0	0.00	
GIORGIO ARMANI	4	35,900.00	8	61,000.00	-41%	0	0.00	
CADBURY	102	35,700.00	1	350.00	10100%	0	0.00	
FERRERO ROCHER	23	34,500.00	14	20,860.00	65%	0	0.00	
SWAROVSKI	1	34,500.00	6	63,000.00	-45%	0	0.00	
MARC JACOBS	4	32,460.00	5	45,500.00	-28%	0	0.00	
ALL CHOCOLATES	8	32,000.00	0	0.00		0	0.00	
ELIZABETH ARDEN	11	30,900.00	0	0.00		0	0.00	
TRAVEL BLUE	17	28,830.00	7	11,930.00	141%	0	0.00	
KIEHL'S	4	24,700.00	0	0.00		0	0.00	
HERMES	2	24,400.00	0	0.00		0	0.00	
JBL	8	24,376.00	4	21,903.00	11%	0	0.00	
GUCCI	2	23,600.00	0	0.00		0	0.00	
SWATCH	1	17,200.00	0	0.00		0	0.00	
MOSCHINO	3	16,800.00	4	31,200.00	-46%	0	0.00	
AUKEY	10	16,627.00	0	0.00		0	0.00	
DALMORE	1	16,190.00	0	0.00		0	0.00	
HUGO BOSS	3	16,080.00	4	30,200.00	-46%	0	0.00	
DELSEY	1	15,990.00	0	0.00		0	0.00	
JOHNNIE WALKER	5	15,050.00	6	17,740.00	-15%	0	0.00	

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REGENT TRAVEL RETAIL GROUP

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35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

BEAUTY, FASHION & ACCESSORIES

SALES REPORT - Comparative by Brand per Store

CITY OF DREAMS

Period: 10/01/2024-10/27/2024

BRAND	Current Sales 10/01/2024-10/27/2024		Last Year 10/01/2023-10/27/2023		Inc/Dec%	2019 10/01/2019-10/27/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
BELKIN	7	13,250.00	0	0.00		0	0.00	
MARS	19	12,600.00	1	1,100.00	1045%	0	0.00	
ADIDAS	13	12,400.00	1	6,500.00	90%	0	0.00	
NESTLE	38	11,400.00	1	2,100.00	442%	0	0.00	
YELLOW TAIL	9	10,800.00	5	6,000.00	80%	0	0.00	
CHLOE	1	10,700.00	1	10,700.00	0%	0	0.00	
OGON	2	10,000.00	2	8,000.00	25%	0	0.00	
CHIVAS	3	8,070.00	5	13,450.00	-40%	0	0.00	
LOCCITANE	3	7,400.00	4	8,000.00	-7%	0	0.00	
LEXINGHAM	3	7,100.00	3	5,250.00	35%	0	0.00	
C&H	22	6,600.00	28	8,400.00	-21%	0	0.00	
MINISO-O	4	5,796.00	13	9,587.00	-39%	0	0.00	
JAGERMEISTER	2	5,100.00	0	0.00		0	0.00	
HENNESSY	1	4,990.00	4	19,960.00	-75%	0	0.00	
SONY	2	3,998.00	0	0.00		0	0.00	
LOQI	3	3,900.00	1	900.00	333%	0	0.00	
CHANEL	1	2,750.00	230	123,600.00	-97%	0	0.00	
JOSE CUERVO	1	2,000.00	0	0.00		0	0.00	
HERSHEY'S	1	1,000.00	23	38,800.00	-97%	0	0.00	
ALOHA	0	0.00	14	15,400.00	-100%	0	0.00	
B & D	0	0.00	1	1,150.00	-100%	0	0.00	
BEACH HUT	0	0.00	2	2,800.00	-100%	0	0.00	
CELLULAR	0	0.00	1	700.00	-100%	0	0.00	
CLINIQUE	0	0.00	1	11,000.00	-100%	0	0.00	
JACK DANIEL'S	0	0.00	2	6,980.00	-100%	0	0.00	
JACOBSEN	0	0.00	1	1,500.00	-100%	0	0.00	
JO MALONE	0	0.00	23	153,300.00	-100%	0	0.00	
JUICY COUTURE	0	0.00	3	26,097.00	-100%	0	0.00	
LACOSTE	0	0.00	2	15,100.00	-100%	0	0.00	
MARSHALL	0	0.00	2	16,398.00	-100%	0	0.00	
NON-MERCH	423	0.00	240	0.00		0	0.00	
PAPER/PLASTIC BAGS	3	0.00	61	0.00		0	0.00	
PATRON	0	0.00	1	5,390.00	-100%	0	0.00	
TANQUERAY	0	0.00	1	3,490.00	-100%	0	0.00	

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REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

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BEAUTY, FASHION & ACCESSORIES**SALES REPORT - Comparative by Brand per Store****CITY OF DREAMS**

Period: 10/01/2024-10/27/2024

BRAND	Current Sales 10/01/2024-10/27/2024		Last Year 10/01/2023-10/27/2023		Inc/Dec%	2019 10/01/2019-10/27/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
TD FRANCE	0	0.00	11	17,600.00	-100%	0	0.00	
VS PAPER BAGS	128	0.00	24	0.00		0	0.00	
1-OUTRIGHT Total:	2,250	2,753,357.00	1,474	1,934,433.00	42%	0	0.00	
2-CONSIGNE								
HEYS	27	195,343.00	0	0.00		0	0.00	
MINISO	8	5,042.00	0	0.00		0	0.00	
2-CONSIGNE Total:	35	200,385.00	0	0.00		0	0.00	
TOTALS:	2,285	2,953,742.00	1,474	1,934,433.00	52%	0	0.00	

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BEAUTY, FASHION & ACCESSORIES

MAC T3 DOM

BRAND	Current Sales 10/01/2024-10/27/2024		Last Year 10/01/2023-10/27/2023		Inc/Dec%	2019 10/01/2019-10/27/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
MAC	691	1,098,135.00	767	1,035,865.00	6%	879	1,204,305.00	-8%
MAC & JML TESTER	0	0.00	1	0.00		0	0.00	
PROMOCODE	127	0.00	0	0.00		0	0.00	
1-OUTRIGHT Total:	818	1,098,135.00	768	1,035,865.00	6%	879	1,204,305.00	-8%
TOTALS:	818	1,098,135.00	768	1,035,865.00	6%	879	1,204,305.00	-8%

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REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

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BEAUTY, FASHION & ACCESSORIES

SALES REPORT - Comparative by Brand per Store

MAC T3 INTL

Period: 10/01/2024-10/27/2024

BRAND	Current Sales 10/01/2024-10/27/2024		Last Year 10/01/2023-10/27/2023		Inc/Dec%	2019 10/01/2019-10/27/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
MAC	330	551,110.00	322	439,020.00	25%	830	1,134,860.00	-51%
GENERIC	4	0.00	0	0.00		0	0.00	
MAC & JML TESTER	0	0.00	59	0.00		0	0.00	
PANDORA	0	0.00	0	0.00		0	0.00	
PROMOCODE	42	0.00	0	0.00		0	0.00	
1-OUTRIGHT Total:	376	551,110.00	381	439,020.00	25%	830	1,134,860.00	-51%
TOTALS:	376	551,110.00	381	439,020.00	25%	830	1,134,860.00	-51%

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BEAUTY, FASHION & ACCESSORIES

T3 INTL JO MALONE

T3 INTL JO MALONE

BRAND	Current Sales 10/01/2024-10/27/2024		Last Year 10/01/2023-10/27/2023		Inc/Dec%	2019 10/01/2019-10/27/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
JO MALONE	92	571,095.00	105	632,750.00	-9%	256	1,282,197.00	-55%
GENERIC	12	0.00	0	0.00		0	0.00	
MAC & JML TESTER	0	0.00	14	0.00		0	0.00	
PROMOCODE	13	0.00	0	0.00		0	0.00	
1-OUTRIGHT Total:	117	571,095.00	119	632,750.00	-9%	256	1,282,197.00	-55%
TOTALS:	117	571,095.00	119	632,750.00	-9%	256	1,282,197.00	-55%

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BEAUTY, FASHION & ACCESSORIES

T3 INTL KIEHLS

BRAND	Current Sales 10/01/2024-10/27/2024		Last Year 10/01/2023-10/27/2023		Inc/Dec%	2019 10/01/2019-10/27/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
KIEHL'S	69	201,297.50	115	244,830.00	-17%	869	1,797,778.20	-88%
GENERIC	15	0.00	0	0.00		0	0.00	
PROMOCODE	3	0.00	0	0.00		0	0.00	
RDPI-NCV	0	0.00	1	0.00		0	0.00	
1-OUTRIGHT Total:	87	201,297.50	116	244,830.00	-17%	869	1,797,778.20	-88%
TOTALS:	87	201,297.50	116	244,830.00	-17%	869	1,797,778.20	-88%

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REGENT TRAVEL RETAIL GROUP

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BEAUTY, FASHION & ACCESSORIES

SALES REPORT - Comparative by Brand per Store

THE RUNWAY T3 INTL (\$6)

Period: 10/01/2024-10/27/2024

BRAND	Current Sales 10/01/2024-10/27/2024		Last Year 10/01/2023-10/27/2023		Inc/Dec%	2019 10/01/2019-10/27/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
TRAVEL BLUE	403	582,320.00	376	513,630.00	13%	62	77,964.50	646%
NIKE	117	190,495.00	0	0.00		0	0.00	
ANKER	89	153,490.00	0	0.00		0	0.00	
AUKEY	59	112,620.00	0	0.00		0	0.00	
STANLEY	35	87,446.00	0	0.00		0	0.00	
APPLE	6	61,794.00	0	0.00		0	0.00	
LEXINGHAM	50	56,950.00	54	54,370.00	4%	0	0.00	
DELSEY	3	49,970.00	0	0.00		0	0.00	
JBL	7	28,693.00	0	0.00		0	0.00	
USPA	3	25,197.00	0	0.00		0	0.00	
ADIDAS	9	16,300.00	0	0.00		0	0.00	
SONY	3	11,588.00	0	0.00		0	0.00	
JANSPORT	12	9,960.00	0	0.00		0	0.00	
GIORGIO ARMANI	1	7,050.00	1	4,200.00	67%	0	0.00	
CALVIN KLEIN	1	4,080.00	0	0.00		0	0.00	
MARSHALL	1	3,999.00	0	0.00		0	0.00	
CLINIQUE	1	2,500.00	6	15,600.00	-83%	0	0.00	
NESTI DANTE	8	2,450.00	0	0.00		0	0.00	
MAGWAI	1	700.00	0	0.00		0	0.00	
BATH & BODY WORKS	0	0.00	103	55,250.00	-100%	0	0.00	
BE RELAX	0	0.00	33	96,200.00	-100%	0	0.00	
BRIC'S	0	0.00	0	0.00		3	19,700.00	-100%
CABEAU	0	0.00	3	9,600.00	-100%	0	0.00	
CHANEL	0	0.00	27	13,500.00	-100%	0	0.00	
FOSSIL	0	0.00	1	9,660.00	-100%	2	6,500.00	-100%
GO TRAVEL	0	0.00	0	0.00		16	41,440.00	-100%
GUCCI	0	0.00	1	6,800.00	-100%	0	0.00	
NON-MERCH	133	0.00	0	0.00		0	0.00	
SBS	0	0.00	4	6,800.00	-100%	0	0.00	
SWAROVSKI	0	0.00	7	61,150.00	-100%	20	183,690.00	-100%
VICTORIA'S SECRET	0	0.00	0	0.00		51	56,850.00	-100%
1-OUTRIGHT Total:	942	1,407,602.00	616	846,760.00	66%	154	386,144.50	264%
2-CONSIGNE								
SUNNIES STUDIOS	509	452,850.00	0	0.00		0	0.00	

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BEAUTY, FASHION & ACCESSORIES

THE RUNWAY T3 INTL (S6)

BRAND	Current Sales 10/01/2024-10/27/2024		Last Year 10/01/2023-10/27/2023		Inc/Dec%	2019 10/01/2019-10/27/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
2-CONSIGNE								
WANDERSKYE	45	74,985.00	0	0.00		0	0.00	
FILIPINIANA	119	61,750.00	0	0.00		0	0.00	
USPA-C	0	0.00	8	46,392.00	-100%	0	0.00	
2-CONSIGNE Total:	673	589,585.00	8	46,392.00	1170%	0	0.00	
TOTALS:	1,615	1,997,187.00	624	893,152.00	123%	154	386,144.50	417%

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REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

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BEAUTY, FASHION & ACCESSORIES

SALES REPORT - Comparative by Brand per Store

VS T3 DOM

Period: 10/01/2024-10/27/2024

BRAND	Current Sales 10/01/2024-10/27/2024		Last Year 10/01/2023-10/27/2023		Inc/Dec%	2019 10/01/2019-10/27/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
VICTORIA'S SECRET	4,084	3,428,590.00	4,283	2,893,710.00	18%	3,767	2,750,210.00	24%
BATH & BODY WORKS	0	0.00	1	0.00		0	0.00	
BRIC'S	0	0.00	1	0.00		0	0.00	
GENERIC	141	0.00	131	34,800.00	-100%	0	0.00	
JO MALONE	0	0.00	0	0.00		0	0.00	
PANDORA	0	0.00	1	0.00		0	0.00	
VS PAPER BAGS	410	0.00	1	0.00		0	0.00	
VS-TESTER	0	0.00	46	0.00		37	0.00	
1-OUTRIGHT Total:	4,635	3,428,590.00	4,464	2,928,510.00	17%	3,804	2,750,210.00	24%
TOTALS:	4,635	3,428,590.00	4,464	2,928,510.00	17%	3,804	2,750,210.00	24%

RunDate:

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REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

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BEAUTY, FASHION & ACCESSORIES**SALES REPORT - Comparative by Brand per Store****VS T3 LANDSIDE**

Period: 10/01/2024-10/27/2024

BRAND	Current Sales 10/01/2024-10/27/2024		Last Year 10/01/2023-10/27/2023		Inc/Dec%	2019 10/01/2019-10/27/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
VICTORIA'S SECRET	2,860	2,499,020.00	3,237	2,142,040.00	16%	2,976	2,290,869.00	9%
GENERIC	316	3,600.00	374	21,400.00	-83%	0	0.00	
KIPLING	0	0.00	1	0.00		0	0.00	
VS PAPER BAGS	753	0.00	7	0.00		0	0.00	
VS-TESTER	0	0.00	17	0.00		43	0.00	
<i>1-OUTRIGHT Total:</i>	3,929	2,502,620.00	3,636	2,163,440.00	15%	3,019	2,290,869.00	9%
TOTALS:	3,929	2,502,620.00	3,636	2,163,440.00	15%	3,019	2,290,869.00	9%

REGENT TRAVEL RETAIL GROUP

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

AIRMALL BOHOL

Period: 10/01/2024-10/27/2024

BRAND	Current Sales 10/01/2024-10/27/2024		Last Year 10/01/2023-10/27/2023		Inc/Dec%	2019 10/01/2019-10/27/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
PEANUT KISSES	56	25,200.00	0	0.00		0	0.00	
TRAVEL BLUE	14	20,980.00	0	0.00		0	0.00	
7D	76	18,900.00	0	0.00		0	0.00	
MICHELLE'S OUTRIGHT	72	10,743.00	0	0.00		0	0.00	
BATH & BODY WORKS	21	9,250.00	0	0.00		0	0.00	
PREMIER	171	8,550.00	0	0.00		0	0.00	
FLAMINGO	37	7,000.00	0	0.00		0	0.00	
MARS	29	5,520.00	0	0.00		0	0.00	
EVIAN	25	4,900.00	0	0.00		0	0.00	
TOBLERONE	16	4,850.00	0	0.00		0	0.00	
HERSHEY'S	11	4,490.00	0	0.00		0	0.00	
PRINGLES	18	4,200.00	0	0.00		0	0.00	
VICTORIA'S SECRET	3	4,170.00	0	0.00		0	0.00	
CANDY CORNER	15	4,050.00	0	0.00		0	0.00	
JACK & JILL	77	3,888.00	0	0.00		0	0.00	
SHAMROCK	20	3,800.00	0	0.00		0	0.00	
LEXINGHAM	2	3,460.00	0	0.00		0	0.00	
GROOVY	10	3,450.00	0	0.00		0	0.00	
MENTOS	30	3,200.00	0	0.00		0	0.00	
POCARI	27	3,200.00	0	0.00		0	0.00	
TROLI	11	2,900.00	0	0.00		0	0.00	
COCA COLA	26	2,750.00	0	0.00		0	0.00	
HARIBO	18	2,550.00	0	0.00		0	0.00	
NESTLE	16	2,450.00	0	0.00		0	0.00	
GATORADE	23	2,300.00	0	0.00		0	0.00	
STARBUCKS	9	2,200.00	0	0.00		0	0.00	
PASALUBONG PACK	1	2,195.00	0	0.00		0	0.00	
NESTI DANTE	7	2,050.00	0	0.00		0	0.00	
FRUITELLA	23	1,900.00	0	0.00		0	0.00	
BEACH HUT	2	1,700.00	0	0.00		0	0.00	
SAN MIGUEL	17	1,700.00	0	0.00		0	0.00	
COOL & CLEAN	16	1,600.00	0	0.00		0	0.00	
OISHI	21	1,364.00	0	0.00		0	0.00	
DOUBLEMINT	45	1,330.00	0	0.00		0	0.00	

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35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

FOOD, CONVENIENCE & GIFTING**SALES REPORT - Comparative by Brand per Store****AIRMALL BOHOL**

Period: 10/01/2024-10/27/2024

BRAND	Current Sales 10/01/2024-10/27/2024		Last Year 10/01/2023-10/27/2023		Inc/Dec%	2019 10/01/2019-10/27/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
KATINKO	7	1,190.00	0	0.00		0	0.00	
TIC TAC	20	1,140.00	0	0.00		0	0.00	
CADBURY	6	1,130.00	0	0.00		0	0.00	
KINDER JOY	12	1,100.00	0	0.00		0	0.00	
LCTI	5	1,060.00	0	0.00		0	0.00	
SANICARE	13	1,000.00	0	0.00		0	0.00	
REDBULL	6	960.00	0	0.00		0	0.00	
VSF	5	900.00	0	0.00		0	0.00	
SMART C	8	800.00	0	0.00		0	0.00	
LINDT	2	750.00	0	0.00		0	0.00	
SISTER	7	700.00	0	0.00		0	0.00	
ICE BREAKER	3	600.00	0	0.00		0	0.00	
MOGU MOGU	6	600.00	0	0.00		0	0.00	
ROYAL	6	600.00	0	0.00		0	0.00	
HAPPY HEARTS-O	1	599.00	0	0.00		0	0.00	
SPRITE	5	500.00	0	0.00		0	0.00	
VITA COCO	5	500.00	0	0.00		0	0.00	
CEBU DRIED MANGOES-O	1	350.00	0	0.00		0	0.00	
MANZANILLA	3	300.00	0	0.00		0	0.00	
C&H	1	280.00	0	0.00		0	0.00	
KINDER BUENO	3	240.00	0	0.00		0	0.00	
CHIPS AHOY	2	200.00	0	0.00		0	0.00	
MONDE	4	200.00	0	0.00		0	0.00	
OMEGA	1	200.00	0	0.00		0	0.00	
M.Y. SAN	3	180.00	0	0.00		0	0.00	
EFFICASCENT	1	150.00	0	0.00		0	0.00	
CASINO	2	140.00	0	0.00		0	0.00	
NISSIN	2	140.00	0	0.00		0	0.00	
BUNDLE PROMO	51	0.00	0	0.00		0	0.00	
PLASTIC/PAPER BAG	11	0.00	0	0.00		0	0.00	
WHSMITH BAGS	1	0.00	0	0.00		0	0.00	
1-OUTRIGHT Total:	1,168	199,299.00	0	0.00		0	0.00	
2-CONSIGNE								
CHOWEE	11	2,200.00	0	0.00		0	0.00	

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FOOD, CONVENIENCE & GIFTING

AIRMALL BOHOL[illegible]

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35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

FOOD, CONVENIENCE & GIFTING**SALES REPORT - Comparative by Brand per Store****AIRMALL ILOILO**

Period: 10/01/2024-10/27/2024

BRAND	Current Sales 10/01/2024-10/27/2024		Last Year 10/01/2023-10/27/2023		Inc/Dec%	2019 10/01/2019-10/27/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
PASALUBONG PACK	25	63,775.00	0	0.00		0	0.00	
VICTORIA'S SECRET	43	40,420.00	0	0.00		0	0.00	
BATH & BODY WORKS	44	30,300.00	0	0.00		0	0.00	
HERSHEY'S	76	28,255.00	0	0.00		0	0.00	
MARS	71	24,644.00	0	0.00		0	0.00	
NESTLE	19	7,650.00	0	0.00		0	0.00	
PREMIER	109	7,630.00	0	0.00		0	0.00	
HAVAIANAS	5	5,295.00	0	0.00		0	0.00	
TOBLERONE	17	4,600.00	0	0.00		0	0.00	
POCARI	29	4,350.00	0	0.00		0	0.00	
PRINGLES	37	3,916.00	0	0.00		0	0.00	
MINISO	8	3,700.00	0	0.00		0	0.00	
TRAVEL BLUE	2	2,940.00	0	0.00		0	0.00	
NUTELLA	8	2,800.00	0	0.00		0	0.00	
CHEETOS	9	2,700.00	0	0.00		0	0.00	
GATORADE	26	2,600.00	0	0.00		0	0.00	
CADBURY	15	2,570.00	0	0.00		0	0.00	
CANDY CORNER	17	2,440.00	0	0.00		0	0.00	
COCA COLA	23	2,350.00	0	0.00		0	0.00	
LEXINGHAM	2	2,290.00	0	0.00		0	0.00	
HARIBO	14	2,100.00	0	0.00		0	0.00	
FRITO LAY	22	1,900.00	0	0.00		0	0.00	
BEACH HUT	2	1,495.00	0	0.00		0	0.00	
FERRERO ROCHER	1	1,490.00	0	0.00		0	0.00	
MILKY WAY	2	1,400.00	0	0.00		0	0.00	
GROWERS	12	1,200.00	0	0.00		0	0.00	
ICE BREAKER	6	1,200.00	0	0.00		0	0.00	
SANICARE	12	1,025.00	0	0.00		0	0.00	
TY	2	990.00	0	0.00		0	0.00	
VITA COCO	9	900.00	0	0.00		0	0.00	
LOACKER	4	880.00	0	0.00		0	0.00	
C&H	3	840.00	0	0.00		0	0.00	
MENTOS	8	800.00	0	0.00		0	0.00	
FLAMINGO	3	750.00	0	0.00		0	0.00	

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35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

FOOD, CONVENIENCE & GIFTING**SALES REPORT - Comparative by Brand per Store****AIRMALL ILOILO**

Period: 10/01/2024-10/27/2024

BRAND	Current Sales 10/01/2024-10/27/2024		Last Year 10/01/2023-10/27/2023		Inc/Dec%	2019 10/01/2019-10/27/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
STREPSILS	5	750.00	0	0.00		0	0.00	
TIC TAC	13	650.00	0	0.00		0	0.00	
MICHELLE'S OUTRIGHT	3	600.00	0	0.00		0	0.00	
SPRITE	6	600.00	0	0.00		0	0.00	
ROYAL	5	500.00	0	0.00		0	0.00	
GREEN CROSS	5	450.00	0	0.00		0	0.00	
RICOLA	3	450.00	0	0.00		0	0.00	
DOUBLEMINT	14	420.00	0	0.00		0	0.00	
EVIAN	2	400.00	0	0.00		0	0.00	
SISTER	3	300.00	0	0.00		0	0.00	
FISHERMAN'S FRIEND	2	240.00	0	0.00		0	0.00	
POCKY	2	220.00	0	0.00		0	0.00	
FRUITELLA	2	160.00	0	0.00		0	0.00	
WHITEFLOWER	1	150.00	0	0.00		0	0.00	
BIODERM	1	100.00	0	0.00		0	0.00	
SKITTLES	1	100.00	0	0.00		0	0.00	
KINDER BUENO	3	72.00	0	0.00		0	0.00	
<i>1-OUTRIGHT Total:</i>	756	268,357.00	0	0.00		0	0.00	
TOTALS:	756	268,357.00	0	0.00		0	0.00	

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REGENT TRAVEL RETAIL GROUP

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

AIRMALL T3 DOM

Period: 10/01/2024-10/27/2024

BRAND	Current Sales 10/01/2024-10/27/2024		Last Year 10/01/2023-10/27/2023		Inc/Dec%	2019 10/01/2019-10/27/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
PASALUBONG PACK	210	594,345.00	288	812,420.00	-26%	351	648,049.00	-8%
ALL CHOCOLATES FUNSIZE	169	581,000.00	131	445,400.00	30%	305	594,750.00	-2%
TOBLERONE	605	323,470.00	1,175	232,890.00	38%	964	242,940.00	33%
MARS	595	281,060.00	558	181,020.00	55%	274	31,550.00	790%
PREMIER	2,991	227,805.71	4,965	276,750.00	-17%	0	0.00	
GOLDILOCKS OUTRIGHT	993	201,552.00	2,079	285,397.00	-29%	0	0.00	
JOHNNIE WALKER	53	155,990.00	62	179,600.00	-13%	64	169,275.00	-7%
CADBURY	284	91,300.00	56	17,260.00	428%	293	54,155.00	68%
HERSHEY'S	176	85,100.00	254	102,360.00	-16%	386	194,809.00	-56%
FERRERO ROCHER	119	69,450.00	89	73,300.00	-5%	142	65,200.00	6%
EVIAN	228	48,050.00	274	52,670.00	-8%	223	24,825.00	93%
JACK DANIELS	12	39,400.00	13	41,600.00	-5%	41	91,250.00	-56%
POCARI	255	38,250.00	244	29,280.00	30%	77	6,545.00	484%
TRAVEL BLUE	32	38,155.00	53	69,505.00	-45%	0	0.00	
GATORADE	372	37,200.00	502	50,200.00	-25%	85	5,950.00	525%
COOL & CLEAN	336	33,600.00	310	31,000.00	8%	0	0.00	
MENTOS	298	29,550.00	207	20,700.00	42%	0	0.00	
NESTLE	143	28,800.00	88	33,800.00	-14%	182	81,250.00	-64%
COCA COLA	260	28,750.00	413	45,100.00	-36%	0	0.00	
GLENLIVET	7	28,000.00	0	0.00		6	16,800.00	66%
SAN MIGUEL	170	25,500.00	189	18,900.00	34%	106	10,600.00	140%
LOTTE	48	25,200.00	21	5,940.00	324%	16	8,400.00	200%
FRITO LAY	163	24,908.00	144	25,950.00	-4%	158	18,900.00	31%
NUTELLA	74	23,100.00	0	0.00		0	0.00	
CLINIQUE	8	22,575.00	0	0.00		0	0.00	
TROLLI	64	22,550.00	13	4,290.00	425%	231	64,425.00	-64%
FUNDADOR	18	19,500.00	10	13,800.00	41%	29	30,100.00	-35%
BATH & BODY WORKS	68	19,450.00	0	0.00		0	0.00	
JACK & JILL	196	18,560.00	343	17,264.00	7%	0	0.00	
PRINGLES	83	18,500.00	123	27,060.00	-31%	51	10,040.00	84%
JIM BEAM	9	18,000.00	5	14,000.00	28%	3	8,700.00	106%
YELLOW TAIL	19	17,100.00	7	6,300.00	171%	14	11,340.00	50%
HENNESSY	2	16,000.00	5	22,500.00	-28%	1	4,000.00	300%
BAILEYS	9	15,300.00	5	7,000.00	118%	10	12,000.00	27%

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REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

AIRMALL T3 DOM

Period: 10/01/2024-10/27/2024

BRAND	Current Sales 10/01/2024-10/27/2024		Last Year 10/01/2023-10/27/2023		Inc/Dec%	2019 10/01/2019-10/27/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
MOGU MOGU	152	15,200.00	236	23,600.00	-35%	0	0.00	
CHIVAS REGAL	5	15,000.00	6	18,000.00	-16%	5	15,000.00	0%
GLENFIDDICH	2	15,000.00	1	6,000.00	150%	4	22,100.00	-32%
SMART C	147	14,700.00	81	8,100.00	81%	0	0.00	
ALFONSO	9	13,900.00	16	14,400.00	-3%	33	33,770.00	-58%
CANDY CORNER	66	13,500.00	94	18,020.00	-25%	0	0.00	
KIRKLAND	6	13,200.00	0	0.00		39	75,000.00	-82%
ABSOLUT	7	12,400.00	0	0.00		9	16,825.00	-26%
HUGO BOSS	2	11,200.00	0	0.00		0	0.00	
DOUBLEMINT	400	11,070.00	322	9,660.00	14%	0	0.00	
CALVIN KLEIN	3	11,040.00	0	0.00		0	0.00	
REDBULL	66	10,560.00	73	11,680.00	-9%	20	2,600.00	306%
MERBA	48	9,720.00	3	150.00	6380%	36	8,825.00	10%
POCKY	71	9,640.00	34	3,620.00	166%	0	0.00	
LEXINGHAM	7	9,390.00	14	18,310.00	-48%	0	0.00	
BACARDI	6	9,300.00	10	11,200.00	-16%	10	7,575.00	22%
LINDT	28	8,650.00	0	0.00		0	0.00	
SANICARE	91	8,185.00	70	6,550.00	24%	35	2,605.00	214%
TIC TAC	138	7,860.00	149	7,450.00	5%	110	5,500.00	42%
STARBUCKS	30	7,500.00	0	0.00		0	0.00	
CHLOE	1	7,440.00	0	0.00		0	0.00	
REMY MARTIN	1	7,300.00	4	12,800.00	-42%	0	0.00	
JOSE CUERVO	3	7,200.00	2	4,200.00	71%	0	0.00	
GIFT BUSINESS	65	7,148.00	9	3,538.00	102%	0	0.00	
HARIBO	52	7,050.00	37	5,550.00	27%	0	0.00	
BELGIAN	17	6,750.00	0	0.00		0	0.00	
KINDER JOY	70	6,700.00	195	19,500.00	-65%	171	12,020.00	-44%
BROWNIES UNLIMITED	10	6,250.00	0	0.00		0	0.00	
FISHERMAN'S FRIEND	50	6,000.00	39	4,680.00	28%	0	0.00	
VITA COCO	60	6,000.00	59	5,900.00	1%	3	225.00	2566%
VERSACE	1	5,920.00	0	0.00		0	0.00	
FRUITELLA	62	5,700.00	33	2,640.00	115%	0	0.00	
ZAINI	14	5,600.00	0	0.00		0	0.00	
LOACKER	26	5,060.00	3	660.00	666%	53	27,500.00	-81%

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REGENT TRAVEL RETAIL GROUP

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

AIRMALL T3 DOM

Period: 10/01/2024-10/27/2024

BRAND	Current Sales 10/01/2024-10/27/2024		Last Year 10/01/2023-10/27/2023		Inc/Dec%	2019 10/01/2019-10/27/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
ROYAL	43	4,300.00	46	4,600.00	-6%	0	0.00	
SPRITE	43	4,300.00	40	4,000.00	7%	0	0.00	
PERRIER WATER	27	4,050.00	19	2,850.00	42%	0	0.00	
GROOVY	28	3,830.00	79	16,160.00	-76%	0	0.00	
OISHI	47	3,460.00	40	3,500.00	-1%	0	0.00	
SKITTLES	40	3,400.00	86	8,600.00	-60%	0	0.00	
CHEETOS	15	3,240.00	28	8,400.00	-61%	62	8,575.00	-62%
ALOHA	4	3,100.00	27	16,400.00	-81%	0	0.00	
MEIJI MACADEMIA	12	3,000.00	0	0.00		44	11,750.00	-74%
KATINKO	15	2,940.00	0	0.00		0	0.00	
FLAMINGO	20	2,900.00	12	3,450.00	-15%	45	11,700.00	-75%
LEMON DOU	19	2,850.00	36	5,400.00	-47%	0	0.00	
FOX'S	7	2,800.00	0	0.00		0	0.00	
HARDYS	3	2,700.00	2	1,600.00	68%	8	5,675.00	-52%
SMIRNOFF	2	2,400.00	3	3,600.00	-33%	8	5,600.00	-57%
RUFFLES	10	2,336.00	16	4,092.00	-42%	30	3,625.00	-35%
ICE BREAKER	11	2,200.00	30	6,000.00	-63%	30	6,000.00	-63%
SISTER	22	2,200.00	24	2,400.00	-8%	0	0.00	
CHIPS AHOY	22	2,160.00	0	0.00		9	744.00	190%
MICHELLES OUTRIGHT	6	1,800.00	0	0.00		0	0.00	
FIBISCO	18	1,700.00	22	1,630.00	4%	0	0.00	
GRANNY GOOSE	16	1,600.00	23	1,840.00	-13%	0	0.00	
DINGDONG	31	1,550.00	62	3,100.00	-50%	0	0.00	
HAWAIIAN HOST	2	1,400.00	0	0.00		0	0.00	
JINRO	6	1,200.00	12	2,400.00	-50%	0	0.00	
MONIE GOLD	32	960.00	0	0.00		0	0.00	
WHITEFLOWER	5	750.00	0	0.00		0	0.00	
RICOLA	4	600.00	0	0.00		0	0.00	
MONIEGOLD	15	450.00	1	150.00	200%	0	0.00	
LAMPEIN	1	150.00	2	300.00	-50%	0	0.00	
7D	0	0.00	0	0.00		11	3,440.00	-100%
7UP	0	0.00	0	0.00		14	980.00	-100%
AQUAFINA	0	0.00	0	0.00		471	14,130.00	-100%
BERYLS	0	0.00	2	320.00	-100%	0	0.00	

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

AIRMALL T3 DOM

Period: 10/01/2024-10/27/2024

BRAND	Current Sales 10/01/2024-10/27/2024		Last Year 10/01/2023-10/27/2023		Inc/Dec%	2019 10/01/2019-10/27/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
BOMBAY	0	0.00	0	0.00		6	6,900.00	-100%
BROOKSIDE	0	0.00	0	0.00		2	2,400.00	-100%
BUNDLE PROMO	393	0.00	0	0.00		0	0.00	
C&H	0	0.00	28	6,880.00	-100%	75	15,000.00	-100%
CALBEE	0	0.00	7	560.00	-100%	0	0.00	
CAPTAIN MORGAN	0	0.00	0	0.00		4	3,200.00	-100%
CARLOS I	0	0.00	0	0.00		9	13,050.00	-100%
CHEF TONY	0	0.00	0	0.00		5	700.00	-100%
CHUPA CHUPS	0	0.00	12	1,460.00	-100%	0	0.00	
COMBOS	0	0.00	2	800.00	-100%	17	4,250.00	-100%
DEL MONTE	0	0.00	0	0.00		51	3,570.00	-100%
DELICO	0	0.00	13	5,200.00	-100%	0	0.00	
DON PAPA	0	0.00	1	3,000.00	-100%	6	17,400.00	-100%
DORITOS	0	0.00	0	0.00		13	3,250.00	-100%
ECO BAG	0	0.00	18	4,500.00	-100%	0	0.00	
GODIVA	0	0.00	0	0.00		11	5,500.00	-100%
GREEN CROSS	0	0.00	53	4,050.00	-100%	0	0.00	
GREY GOOSE	0	0.00	3	13,500.00	-100%	0	0.00	
GROWERS	0	0.00	15	1,500.00	-100%	0	0.00	
J&B	0	0.00	0	0.00		21	15,330.00	-100%
JAGERMEISTER	0	0.00	3	4,500.00	-100%	3	4,300.00	-100%
JAMESON	0	0.00	0	0.00		1	1,700.00	-100%
JELLY BEAN	0	0.00	0	0.00		2	850.00	-100%
KETTLE KORN	0	0.00	6	600.00	-100%	0	0.00	
KINDER BUENO	0	0.00	59	7,080.00	-100%	10	3,800.00	-100%
LIPTON	0	0.00	0	0.00		46	3,220.00	-100%
LUIS FELIPE EDWARDS	0	0.00	0	0.00		14	5,530.00	-100%
MALIBU	0	0.00	0	0.00		1	925.00	-100%
MARTINI	0	0.00	0	0.00		3	3,300.00	-100%
MAUNA LOA	0	0.00	5	2,500.00	-100%	0	0.00	
MEMBER'S SELECTION	0	0.00	0	0.00		5	3,900.00	-100%
MIGHTY BOND	0	0.00	2	220.00	-100%	0	0.00	
MOET & CHANDON	0	0.00	0	0.00		1	5,500.00	-100%
MOUNTAIN DEW	0	0.00	0	0.00		27	1,890.00	-100%

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REGENT TRAVEL RETAIL GROUP

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

AIRMALL T3 DOM

Period: 10/01/2024-10/27/2024

BRAND	Current Sales 10/01/2024-10/27/2024		Last Year 10/01/2023-10/27/2023		Inc/Dec%	2019 10/01/2019-10/27/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
MUNCHIES	0	0.00	0	0.00		16	2,790.00	-100%
NITS	0	0.00	0	0.00		13	1,625.00	-100%
NON-MERCH	1,151	0.00	0	0.00		0	0.00	
OREO	0	0.00	0	0.00		34	1,620.00	-100%
PAPER/PLASTIC BAGS	0	0.00	826	1,195.00	-100%	0	0.00	
PATRON	0	0.00	0	0.00		6	17,460.00	-100%
PENFOLDS	0	0.00	2	7,080.00	-100%	0	0.00	
PEPSI	0	0.00	0	0.00		22	1,540.00	-100%
PIKNIK	0	0.00	3	750.00	-100%	12	2,750.00	-100%
PLANTERS	0	0.00	0	0.00		5	4,500.00	-100%
RONDOLETTI	0	0.00	5	5,000.00	-100%	0	0.00	
ROYAL DANSK	0	0.00	0	0.00		12	3,170.00	-100%
RUFFINO	0	0.00	0	0.00		1	535.00	-100%
SBS	0	0.00	0	0.00		0	0.00	
SKROSS	0	0.00	0	0.00		0	0.00	
SMARTFOOD	0	0.00	0	0.00		8	1,462.50	-100%
SNACK BOX	0	0.00	7	1,750.00	-100%	0	0.00	
STREPSILS	0	0.00	84	12,600.00	-100%	56	8,400.00	-100%
TANGQUERAY	0	0.00	4	8,200.00	-100%	0	0.00	
TONG GARDEN	0	0.00	0	0.00		14	7,000.00	-100%
TRUFETTES	0	0.00	3	3,900.00	-100%	0	0.00	
TY	0	0.00	0	0.00		9	1,587.75	-100%
VERGANI	0	0.00	0	0.00		3	675.00	-100%
VICKS	0	0.00	3	450.00	-100%	0	0.00	
VINA APALTAGUA	0	0.00	0	0.00		4	1,520.00	-100%
VOORTMAN	0	0.00	0	0.00		8	2,400.00	-100%
VSC	0	0.00	0	0.00		1	450.00	-100%
WITORS PRALINE	0	0.00	0	0.00		25	16,500.00	-100%
WOLF BLASS	0	0.00	5	5,700.00	-100%	4	2,940.00	-100%
WONKA	0	0.00	0	0.00		7	855.00	-100%
WOW MANI CONSIGN	0	0.00	0	0.00		2	250.00	-100%
YANYAN	0	0.00	22	2,200.00	-100%	0	0.00	
1-OUTRIGHT Total:	12,855	3,634,529.71	15,919	3,565,431.00	1%	5,867	2,913,112.25	24%
2-CONSIGNE								

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REGENT TRAVEL RETAIL GROUP

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FOOD, CONVENIENCE & GIFTING
SALES REPORT - Comparative by Brand per Store
AIRMALL T3 DOM

Period: 10/01/2024-10/27/2024

BRAND	Current Sales 10/01/2024-10/27/2024		Last Year 10/01/2023-10/27/2023		Inc/Dec%	2019 10/01/2019-10/27/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
2-CONSIGNE								
HEYS	5	19,400.00	0	0.00		0	0.00	
FILIPINIANA	49	11,880.00	118	26,344.00	-54%	30	9,432.00	25%
ZUMIGUI-C	3	330.00	2	570.00	-42%	0	0.00	
7D CONSIGN	0	0.00	44	10,580.00	-100%	0	0.00	
ABE KENI	0	0.00	77	17,855.00	-100%	27	8,580.00	-100%
ADG	0	0.00	91	21,980.00	-100%	0	0.00	
AIZA'S	0	0.00	8	2,400.00	-100%	41	6,660.00	-100%
AR-YINS	0	0.00	0	0.00		23	3,680.00	-100%
BAGUIO	0	0.00	0	0.00		8	1,680.00	-100%
BAHAGHARI	0	0.00	14	2,480.00	-100%	0	0.00	
BONG BONG'S CONSIGN	0	0.00	141	23,705.00	-100%	81	11,565.00	-100%
CEBU BRAND CONSIGN	0	0.00	24	6,685.00	-100%	0	0.00	
CEBU LUCKY	0	0.00	19	4,000.00	-100%	0	0.00	
CHOCOVRON	0	0.00	34	4,680.00	-100%	4	1,000.00	-100%
CHRISTINE	0	0.00	9	1,245.00	-100%	0	0.00	
COZY TOPS	0	0.00	0	0.00		2	240.00	-100%
CREAMBAR	0	0.00	3	750.00	-100%	0	0.00	
DABOY-C	0	0.00	0	0.00		4	1,215.00	-100%
DELFA'S	0	0.00	1	500.00	-100%	0	0.00	
DON REVY	0	0.00	0	0.00		48	25,215.00	-100%
EDNA'S	0	0.00	48	5,265.00	-100%	0	0.00	
EMPERORS	0	0.00	1	475.00	-100%	0	0.00	
EMY'S-C	0	0.00	169	31,740.00	-100%	77	14,710.00	-100%
ENG BEE TIN	0	0.00	70	10,500.00	-100%	0	0.00	
ENG BEE TIN CONSIGN	0	0.00	0	0.00		160	22,344.00	-100%
ENG SENG	0	0.00	0	0.00		25	3,900.00	-100%
GOLDEN CITY	0	0.00	2	280.00	-100%	0	0.00	
GOLDILOCKS CONSIGN	0	0.00	0	0.00		120	31,020.00	-100%
ILOCOS CHICHACORN	0	0.00	1	250.00	-100%	0	0.00	
JOANNA	0	0.00	4	1,280.00	-100%	0	0.00	
JOVYS	0	0.00	3	600.00	-100%	0	0.00	
JOVY'S	0	0.00	16	2,760.00	-100%	0	0.00	
JUAN	0	0.00	1	320.00	-100%	0	0.00	
KAT-LEINES	0	0.00	0	0.00		11	3,580.00	-100%

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

AIRMALL T3 DOM

Period: 10/01/2024-10/27/2024

BRAND	Current Sales 10/01/2024-10/27/2024		Last Year 10/01/2023-10/27/2023		Inc/Dec%	2019 10/01/2019-10/27/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
2-CONSIGNE								
LA2PU	0	0.00	0	0.00		0	0.00	
LCTI	0	0.00	154	22,620.00	-100%	0	0.00	
MALLOWS & FREYA	0	0.00	0	0.00		3	1,640.00	-100%
MARISSA	0	0.00	37	5,160.00	-100%	0	0.00	
MARKYS	0	0.00	26	4,860.00	-100%	0	0.00	
MICHELLE'S	0	0.00	0	0.00		6	850.00	-100%
MINISO	0	0.00	0	0.00		0	0.00	
MONIE GOLD	0	0.00	0	0.00		12	1,060.00	-100%
MOTHER'S BEST	0	0.00	0	0.00		3	600.00	-100%
MUST BE MOM'S	0	0.00	0	0.00		562	146,189.57	-100%
OH NUTS	0	0.00	2	1,200.00	-100%	0	0.00	
PEANUT KISSES	0	0.00	0	0.00		21	2,650.00	-100%
PHIL BRAND CONSIGN	0	0.00	6	840.00	-100%	0	0.00	
PHIL. BRAND DRIED MANGOES	0	0.00	0	0.00		0	0.00	
PRAIA PILIPINAS	0	0.00	1	1,000.00	-100%	0	0.00	
QUICKMELT	0	0.00	0	0.00		116	40,050.00	-100%
REEF	0	0.00	0	0.00		0	0.00	
RUBY	0	0.00	6	980.00	-100%	0	0.00	
SD	0	0.00	32	5,255.00	-100%	0	0.00	
THE RAINS	0	0.00	5	1,400.00	-100%	0	0.00	
TITANIA WINES	0	0.00	0	0.00		33	20,510.00	-100%
TRAPPIST CONSIGN	0	0.00	0	0.00		5	1,350.00	-100%
VHONYTIFF	0	0.00	3	495.00	-100%	0	0.00	
WOW MANI CONSIGN	0	0.00	0	0.00		22	6,185.00	-100%
2-CONSIGNE Total:	57	31,610.00	1,172	221,054.00	-85%	1,444	365,905.57	-91%
TOTALS:	12,912	3,666,139.71	17,091	3,786,485.00	-3%	7,311	3,279,017.82	11%

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

CSP PITX

Period: 10/01/2024-10/27/2024

BRAND	Current Sales 10/01/2024-10/27/2024		Last Year 10/01/2023-10/27/2023		Inc/Dec%	2019 10/01/2019-10/27/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
PITX PURIFIED WATER	6,187	154,622.14	4,269	106,715.00	44%	0	0.00	
TOBLERONE	273	57,880.00	287	51,640.00	12%	0	0.00	
NESTLE	386	54,500.00	20	4,180.00	1203%	0	0.00	
REBISCO	88	46,550.00	219	108,706.00	-57%	0	0.00	
HERSHEY'S	162	39,890.00	189	53,459.00	-25%	0	0.00	
PRINGLES	190	34,200.00	313	56,340.00	-39%	0	0.00	
MARS	147	31,150.00	558	101,020.00	-69%	0	0.00	
COCA COLA	524	26,680.00	490	26,790.00	-0%	0	0.00	
CADBURY	140	19,340.00	157	19,410.00	-0%	0	0.00	
ROYAL	337	16,850.00	253	12,650.00	33%	0	0.00	
LOTTE	131	15,340.00	2	1,400.00	995%	0	0.00	
NC	61	15,250.00	0	0.00		0	0.00	
FRITO LAY	130	14,800.00	85	17,600.00	-15%	0	0.00	
TROLLI	91	14,670.00	119	11,870.00	23%	0	0.00	
SPRITE	244	12,200.00	137	6,930.00	76%	0	0.00	
CHIPS AHOY	102	11,810.00	29	2,085.00	466%	0	0.00	
C&H	41	7,700.00	21	3,800.00	102%	0	0.00	
KATINKO	76	7,520.00	0	0.00		0	0.00	
TIC TAC	145	7,250.00	247	8,645.00	-16%	0	0.00	
CHEETOS	21	6,400.00	62	13,730.00	-53%	0	0.00	
SANICARE	146	6,290.00	4	260.00	2319%	0	0.00	
DOUBLEMINT	209	6,270.00	254	4,265.00	47%	0	0.00	
POCKY	66	5,280.00	34	2,800.00	88%	0	0.00	
CANDY CORNER	36	5,200.00	4	500.00	940%	0	0.00	
LOACKER	22	4,840.00	16	2,175.00	122%	0	0.00	
SKITTLES	46	4,600.00	79	4,345.00	5%	0	0.00	
ICE BREAKER	36	4,320.00	62	6,200.00	-30%	0	0.00	
STARBUCKS	25	4,000.00	0	0.00		0	0.00	
KINDER JOY	46	3,750.00	194	12,610.00	-70%	0	0.00	
MERBA	19	3,325.00	0	0.00		0	0.00	
FOX'S	33	3,300.00	0	0.00		0	0.00	
FLORBU	27	3,240.00	0	0.00		0	0.00	
LINDT	8	2,900.00	0	0.00		0	0.00	
FUNDADOR	3	2,800.00	1	550.00	409%	0	0.00	

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

CSP PITX

Period: 10/01/2024-10/27/2024

BRAND	Current Sales 10/01/2024-10/27/2024		Last Year 10/01/2023-10/27/2023		Inc/Dec%	2019 10/01/2019-10/27/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
FERRERO ROCHER	9	2,700.00	74	18,140.00	-85%	0	0.00	
JACK DANIELS	1	2,400.00	0	0.00		0	0.00	
MICHELLE'S OUTRIGHT	16	2,400.00	0	0.00		0	0.00	
KINDER BUENO	15	1,704.00	56	4,480.00	-61%	0	0.00	
HARIBO	11	1,650.00	44	3,960.00	-58%	0	0.00	
ZAINI	4	1,600.00	0	0.00		0	0.00	
WHITEFLOWER	9	1,350.00	0	0.00		0	0.00	
CHIQUILIN	12	1,200.00	0	0.00		0	0.00	
JOHNNIE WALKER	1	1,200.00	0	0.00		0	0.00	
NUTELLA	3	1,050.00	0	0.00		0	0.00	
SAN MIGUEL	14	980.00	36	2,520.00	-61%	0	0.00	
CHUPA CHUPS	7	700.00	7	2,100.00	-66%	0	0.00	
LEMON DOU	4	480.00	2	240.00	100%	0	0.00	
ALFONSO	1	450.00	5	2,550.00	-82%	0	0.00	
HAITAI	2	360.00	0	0.00		0	0.00	
GOYA	3	170.00	54	2,750.00	-93%	0	0.00	
CASINO	1	70.00	5	365.00	-80%	0	0.00	
PREMIER	1	25.00	0	0.00		0	0.00	
FIT BAR	2	24.00	0	0.00		0	0.00	
ALOHA	0	0.00	14	5,650.00	-100%	0	0.00	
BARONI	0	0.00	10	2,500.00	-100%	0	0.00	
CLOUD 9	0	0.00	47	1,300.00	-100%	0	0.00	
DELFI	0	0.00	28	1,400.00	-100%	0	0.00	
DELICO	0	0.00	2	800.00	-100%	0	0.00	
DESTINATION TRAVEL	0	0.00	0	0.00		0	0.00	
DR HWELWAY	0	0.00	6	720.00	-100%	0	0.00	
GATORADE	0	0.00	0	0.00		0	0.00	
GIFT BUSINESS	0	0.00	4	200.00	-100%	0	0.00	
MAUNA LOA	0	0.00	2	800.00	-100%	0	0.00	
MENTOS	0	0.00	0	0.00		0	0.00	
NON-MERCH	11,012	0.00	165	0.00		0	0.00	
OREO	0	0.00	4	800.00	-100%	0	0.00	
PIKNIK	0	0.00	0	0.00		0	0.00	
RUFFLES	0	0.00	6	1,380.00	-100%	0	0.00	

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REGENT TRAVEL RETAIL GROUP

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

CSP PITX

Period: 10/01/2024-10/27/2024

BRAND	Current Sales 10/01/2024-10/27/2024		Last Year 10/01/2023-10/27/2023		Inc/Dec%	2019 10/01/2019-10/27/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
SMARTFOOD	0	0.00	43	5,805.00	-100%	0	0.00	
SNACK BOX	0	0.00	1	150.00	-100%	0	0.00	
VIEIRA	0	0.00	19	1,300.00	-100%	0	0.00	
VOORTMAN	0	0.00	6	1,500.00	-100%	0	0.00	
<i>1-OUTRIGHT Total:</i>	21,326	675,230.14	8,745	702,085.00	-3%	0	0.00	
2-CONSIGNE								
LCTI	10,792	1,216,010.00	10,057	1,108,460.00	9%	0	0.00	
EMY'S-C	275	46,050.00	211	31,300.00	47%	0	0.00	
ADG	251	45,000.00	74	19,240.00	133%	0	0.00	
BONG BONG'S CONSIGN	299	40,260.00	279	31,920.00	26%	0	0.00	
MAGICMELT	364	29,700.00	200	22,485.00	32%	0	0.00	
LOLA NUTTYS	166	29,510.00	0	0.00		0	0.00	
CEBU LUCKY	165	23,760.00	133	15,830.00	50%	0	0.00	
MARKYS	152	22,290.00	136	16,040.00	38%	0	0.00	
LOUISE	185	22,200.00	0	0.00		0	0.00	
ABE KENI	93	18,700.00	61	14,460.00	29%	0	0.00	
MARISSA	100	18,000.00	130	19,630.00	-8%	0	0.00	
7D CONSIGN	69	14,680.00	87	16,960.00	-13%	0	0.00	
ADORA	76	13,720.00	41	7,260.00	88%	0	0.00	
SD	80	12,800.00	123	15,990.00	-19%	0	0.00	
ES	60	12,690.00	54	9,710.00	30%	0	0.00	
BEA'S	79	12,640.00	20	2,200.00	474%	0	0.00	
EDNA'S	100	11,750.00	91	15,925.00	-26%	0	0.00	
COCO-C	43	8,600.00	227	38,590.00	-77%	0	0.00	
JACOBINA	41	6,970.00	29	4,640.00	50%	0	0.00	
CREAMBAR	29	5,800.00	207	35,190.00	-83%	0	0.00	
ILOCOS CHICHACORN	27	5,670.00	39	6,240.00	-9%	0	0.00	
BAHAGHARI	17	4,250.00	59	12,980.00	-67%	0	0.00	
CHRISTINE	38	4,180.00	104	10,600.00	-60%	0	0.00	
CEBU BRAND CONSIGN	17	3,970.00	67	11,870.00	-66%	0	0.00	
AIZA'S	13	2,390.00	44	7,100.00	-66%	0	0.00	
MBD	12	2,300.00	65	12,560.00	-81%	0	0.00	
G'S DELIGHT	5	900.00	36	5,400.00	-83%	0	0.00	
KAT-LEINE'S	3	870.00	46	11,450.00	-92%	0	0.00	

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SALES REPORT - Comparative by Brand per Store

CSP PITX

Period: 10/01/2024-10/27/2024

BRAND	Current Sales 10/01/2024-10/27/2024		Last Year 10/01/2023-10/27/2023		Inc/Dec%	2019 10/01/2019-10/27/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
2-CONSIGNE								
CEBU DRIED MANGOES	7	840.00	14	1,400.00	-40%	0	0.00	
JUAN CALAMANSI	3	840.00	9	2,160.00	-61%	0	0.00	
CHOWEE	3	540.00	0	0.00		0	0.00	
OH NUTS	1	500.00	22	7,260.00	-93%	0	0.00	
DELFAS	1	420.00	11	4,070.00	-89%	0	0.00	
JOVYS	1	350.00	1	300.00	16%	0	0.00	
ALIBABA	0	0.00	21	2,310.00	-100%	0	0.00	
BAGUIO	0	0.00	15	2,100.00	-100%	0	0.00	
EMPERORS	0	0.00	1	350.00	-100%	0	0.00	
HOUSE OF POLVORON	0	0.00	27	5,010.00	-100%	0	0.00	
PHIL BRAND CONSIGN	0	0.00	2	640.00	-100%	0	0.00	
RICAH	0	0.00	0	0.00		0	0.00	
ROMANAS	0	0.00	3	960.00	-100%	0	0.00	
RUBY	0	0.00	74	9,140.00	-100%	0	0.00	
WOW MANI CONSIGN	0	0.00	10	2,480.00	-100%	0	0.00	
2-CONSIGNE Total:	13,567	1,639,150.00	12,830	1,542,210.00	6%	0	0.00	
TOTALS:	34,893	2,314,380.14	21,575	2,244,295.00	3%	0	0.00	

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

SPACE38 CSP2 T3

Period: 10/01/2024-10/27/2024

BRAND	Current Sales 10/01/2024-10/27/2024		Last Year 10/01/2023-10/27/2023		Inc/Dec%	2019 10/01/2019-10/27/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
PASALUBONG PACK	254	720,540.00	164	470,910.00	53%	136	232,764.00	209%
GOLDILOCKS OUTRIGHT	1,817	420,150.00	2,442	430,029.50	-2%	0	0.00	
ALL CHOCOLATES FUNSIZE	82	283,500.00	63	214,200.00	32%	140	273,000.00	3%
TRAVEL BLUE	129	163,290.00	111	139,257.00	17%	0	0.00	
TOBLERONE	395	152,625.00	1,077	178,650.00	-14%	402	149,506.00	2%
MARS	337	138,280.00	265	110,100.00	25%	362	51,135.00	170%
HERSHEY'S	119	62,523.00	174	85,190.00	-26%	344	177,110.00	-64%
PREMIER	655	45,830.00	891	44,521.43	2%	0	0.00	
CADBURY	132	43,220.00	102	31,400.00	37%	259	47,651.00	-9%
NESTLE	168	41,970.00	14	5,600.00	649%	179	87,475.00	-52%
MICHELLE'S OUTRIGHT	200	41,583.00	187	32,850.00	26%	746	115,375.00	-63%
GIFT BUSINESS	621	39,016.00	15	2,220.00	1657%	0	0.00	
CANDY CORNER	138	31,237.50	81	17,150.00	82%	0	0.00	
FERRERO ROCHER	27	24,100.00	42	37,600.00	-35%	143	62,200.00	-61%
KIRKLAND	11	22,000.00	0	0.00		21	42,300.00	-47%
TROLLI	91	20,765.00	28	5,840.00	255%	17	6,140.00	238%
LEXINGHAM	13	17,150.00	8	10,630.00	61%	0	0.00	
MENTOS	164	16,850.00	74	7,400.00	127%	0	0.00	
LOTTE	21	13,600.00	15	8,800.00	54%	32	16,800.00	-19%
GENERIC MERCHANDISE	40	10,600.00	5	1,250.00	748%	0	0.00	
KATINKO	48	8,360.00	0	0.00		0	0.00	
PRINGLES	53	8,250.00	66	14,520.00	-43%	82	16,400.00	-49%
FRITO LAY	61	8,240.00	20	6,000.00	37%	0	0.00	
LINDT	24	7,600.00	0	0.00		0	0.00	
ZAINI	38	7,440.00	0	0.00		0	0.00	
C&H	30	7,400.00	13	3,000.00	146%	62	12,400.00	-40%
BELGIAN	16	7,200.00	0	0.00		0	0.00	
POCKY	83	7,100.00	140	16,840.00	-57%	0	0.00	
FISHERMAN'S FRIEND	63	7,080.00	21	2,520.00	180%	0	0.00	
BROWNIES UNLIMITED	20	6,500.00	0	0.00		0	0.00	
NUTELLA	18	6,300.00	0	0.00		0	0.00	
SABROSO	4	6,000.00	0	0.00		0	0.00	
CHEETOS	23	5,820.00	16	4,800.00	21%	0	0.00	
DOUBLEMINT	194	5,520.00	195	5,850.00	-5%	0	0.00	

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

SPACE38 CSP2 T3

Period: 10/01/2024-10/27/2024

BRAND	Current Sales 10/01/2024-10/27/2024		Last Year 10/01/2023-10/27/2023		Inc/Dec%	2019 10/01/2019-10/27/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
ICE BREAKER	27	5,400.00	27	5,400.00	0%	45	9,000.00	-40%
TIC TAC	95	5,400.00	103	5,150.00	4%	0	0.00	
COOL & CLEAN	47	4,700.00	39	3,900.00	20%	0	0.00	
COCA COLA	45	4,500.00	27	2,700.00	66%	0	0.00	
KINDER JOY	51	4,400.00	167	16,700.00	-73%	307	20,730.00	-78%
TY	9	4,339.75	0	0.00		0	0.00	
HARIBO	30	3,900.00	57	8,500.00	-54%	0	0.00	
CHUPA CHUPS	13	3,400.00	10	1,200.00	183%	0	0.00	
KINDER BUENO	30	3,240.00	34	4,080.00	-20%	24	5,200.00	-37%
FRUITELLA	34	3,200.00	30	2,400.00	33%	0	0.00	
MOGU MOGU	31	3,100.00	23	2,300.00	34%	0	0.00	
ALOHA	4	3,000.00	13	8,100.00	-62%	0	0.00	
SANICARE	40	2,985.00	42	3,410.00	-12%	49	3,225.00	-7%
GATORADE	26	2,600.00	44	4,400.00	-40%	0	0.00	
VITA COCO	25	2,500.00	11	1,100.00	127%	0	0.00	
STREPSILS	13	2,340.00	28	4,200.00	-44%	0	0.00	
MEIJI MACADEMIA	8	2,100.00	0	0.00		67	16,120.00	-86%
CROCO	11	1,650.00	0	0.00		0	0.00	
HAPPY HEARTS-O	3	1,497.00	0	0.00		0	0.00	
LOACKER	7	1,320.00	9	1,980.00	-33%	40	24,275.00	-94%
FOX'S	3	1,200.00	0	0.00		0	0.00	
SPRITE	12	1,200.00	19	1,900.00	-36%	0	0.00	
ROYAL	11	1,100.00	9	900.00	22%	0	0.00	
HAITAI	5	900.00	0	0.00		0	0.00	
CHIPS AHOY	7	870.00	5	540.00	61%	0	0.00	
VANDEN	1	800.00	0	0.00		0	0.00	
ANTHILL	3	720.00	0	0.00		0	0.00	
RUFFLES	2	640.00	0	0.00		0	0.00	
KISSNY	1	500.00	1	500.00	0%	0	0.00	
MERBA	2	450.00	13	3,250.00	-86%	13	2,485.00	-81%
FIBISCO	2	200.00	45	3,600.00	-94%	0	0.00	
FLAMINGO	1	200.00	0	0.00		255	66,600.00	-99%
GROOVY	1	90.00	0	0.00		0	0.00	
7D	0	0.00	0	0.00		613	430,505.00	-100%

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SPACE38 CSP2 T3

Period: 10/01/2024-10/27/2024

BRAND	Current Sales 10/01/2024-10/27/2024		Last Year 10/01/2023-10/27/2023		Inc/Dec%	2019 10/01/2019-10/27/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
BERYLS	0	0.00	10	1,680.00	-100%	0	0.00	
BUNDLE	220	0.00	0	0.00		0	0.00	
CARICA	0	0.00	0	0.00		11	2,200.00	-100%
CHEF TONY	0	0.00	0	0.00		21	4,200.00	-100%
COCO CABANA	0	0.00	0	0.00		0	0.00	
COMBOS	0	0.00	8	3,200.00	-100%	15	3,750.00	-100%
CRACKING MONKEY	0	0.00	0	0.00		23	9,200.00	-100%
DELICO	0	0.00	4	1,600.00	-100%	0	0.00	
DESIGUAL	0	0.00	0	0.00		0	0.00	
ENERGIZER	0	0.00	0	0.00		1	350.00	-100%
FOSSIL	0	0.00	0	0.00		0	0.00	
GOYA	0	0.00	14	1,400.00	-100%	0	0.00	
GREEN CROSS	0	0.00	39	3,150.00	-100%	0	0.00	
JUICEE GUMMEE	0	0.00	0	0.00		0	0.00	
L'OREAL	0	0.00	0	0.00		0	0.00	
LEVI'S	0	0.00	0	0.00		0	0.00	
MAUNA LOA	0	0.00	7	3,850.00	-100%	0	0.00	
MONIEGOLD CONSIGN	0	0.00	2	300.00	-100%	0	0.00	
MONIEGOLD OUTRIGHT	0	0.00	4	600.00	-100%	0	0.00	
MULTI BRAND	0	0.00	0	0.00		12	17,988.00	-100%
NON-MERCH	2,064	0.00	988	45.00	-100%	3,368	0.00	
PEJOY	0	0.00	2	240.00	-100%	0	0.00	
PIKNIK	0	0.00	0	0.00		12	2,650.00	-100%
REDBULL	0	0.00	8	1,280.00	-100%	0	0.00	
RONDOLETTI	0	0.00	10	7,840.00	-100%	0	0.00	
ROYAL DANSK	0	0.00	0	0.00		24	8,487.50	-100%
SELECTA	0	0.00	0	0.00		52	3,205.00	-100%
SISLEY	0	0.00	0	0.00		0	0.00	
SKITTLES	0	0.00	49	4,900.00	-100%	0	0.00	
SMARTFOOD	0	0.00	10	1,700.00	-100%	0	0.00	
SNACK BOX	0	0.00	2	500.00	-100%	0	0.00	
THATS FRUTEE	0	0.00	2	800.00	-100%	0	0.00	
TIFFANY ECLAIRS OUTRIGHT	0	0.00	0	0.00		2	1,040.00	-100%
TONG GARDEN	0	0.00	0	0.00		11	5,500.00	-100%

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Period: 10/01/2024-10/27/2024

BRAND	Current Sales 10/01/2024-10/27/2024		Last Year 10/01/2023-10/27/2023		Inc/Dec%	2019 10/01/2019-10/27/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
TRUFFETTES DE FRANCE	0	0.00	2	2,600.00	-100%	0	0.00	
VICKS	0	0.00	9	1,350.00	-100%	0	0.00	
VOORTMAN	0	0.00	2	800.00	-100%	56	9,120.00	-100%
WITORS	0	0.00	0	0.00		13	9,850.00	-100%
1-OUTRIGHT Total:	8,973	2,482,081.25	8,157	2,011,172.93	23%	7,959	1,945,936.50	27%
2-CONSIGNE								
7D CONSIGN	402	130,235.00	460	126,540.00	2%	162	27,310.00	376%
LCTI	658	129,870.00	963	194,300.00	-33%	0	0.00	
EMY'S-C	456	127,610.00	477	90,090.00	41%	559	101,037.14	26%
ISLAND SOUVENIRS	391	125,382.25	17	6,915.75	1712%	0	0.00	
FILIPINIANA	364	119,935.00	485	131,637.00	-8%	250	87,451.00	37%
7D PASPACK	42	102,675.00	116	207,180.00	-50%	0	0.00	
CEBU LUCKY	409	97,080.00	190	36,800.00	163%	0	0.00	
CEBU BRAND CONSIGN	174	76,675.00	179	87,090.00	-11%	10	1,080.00	6999%
BAHAGHARI	306	64,760.00	215	40,600.00	59%	0	0.00	
ES	172	63,775.00	110	32,695.00	95%	0	0.00	
JOVYS	160	55,825.00	345	68,600.00	-18%	575	104,780.00	-46%
ABE KENI	164	54,790.00	230	58,695.00	-6%	118	32,348.57	69%
JOANNA	222	54,750.00	256	57,760.00	-5%	191	29,190.00	87%
BONG BONG'S CONSIGN	265	49,930.00	259	45,175.00	10%	217	35,314.29	41%
QUICKMELT	73	45,990.00	0	0.00		151	47,300.00	-2%
LA2PU	184	41,460.00	12	1,920.00	2059%	175	20,910.00	98%
PHIL BRAND CONSIGN	54	22,680.00	54	12,320.00	84%	12	2,400.00	845%
LOLA NUTTYS	76	22,460.00	0	0.00		0	0.00	
MARKYS	94	21,060.00	70	12,200.00	72%	0	0.00	
AIZA'S	61	18,920.00	188	45,910.00	-58%	241	46,970.00	-59%
G'S DELIGHT	62	16,740.00	111	22,200.00	-24%	0	0.00	
MARISSA	100	15,800.00	172	24,180.00	-34%	0	0.00	
JUAN CALAMANSI	34	14,280.00	23	7,360.00	94%	0	0.00	
HEYS	2	12,999.00	0	0.00		0	0.00	
CHOCOVRON	88	12,330.00	55	7,900.00	56%	0	0.00	
EDNA'S	58	10,820.00	142	20,195.00	-46%	0	0.00	
THE RAINS	23	9,660.00	0	0.00		0	0.00	
ILOCOS CHICHACORN	26	8,320.00	24	6,000.00	38%	0	0.00	

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SALES REPORT - Comparative by Brand per Store

SPACE38 CSP2 T3

Period: 10/01/2024-10/27/2024

BRAND	Current Sales 10/01/2024-10/27/2024		Last Year 10/01/2023-10/27/2023		Inc/Dec%	2019 10/01/2019-10/27/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
2-CONSIGNE								
ADG	15	6,975.00	74	24,420.00	-71%	0	0.00	
MBD	10	6,400.00	29	8,875.00	-27%	0	0.00	
CACAO	14	5,460.00	0	0.00		0	0.00	
CEBU BRAND	14	4,900.00	24	6,240.00	-21%	98	15,680.00	-68%
SD	20	4,440.00	68	11,945.00	-62%	0	0.00	
CHRISTINE	23	3,795.00	90	12,835.00	-70%	0	0.00	
CHOWEE	18	3,600.00	0	0.00		0	0.00	
JACOBINA	13	3,380.00	14	2,940.00	14%	0	0.00	
BEA'S	20	2,400.00	26	2,600.00	-7%	0	0.00	
WOW MANI CONSIGN	5	2,180.00	18	5,190.00	-57%	0	0.00	
SNACKERS	10	2,100.00	0	0.00		0	0.00	
ADORA	7	1,890.00	21	4,100.00	-53%	0	0.00	
MONDRAGON	4	1,500.00	2	600.00	150%	0	0.00	
PIK-A-PIKEL	4	1,480.00	8	3,270.00	-54%	0	0.00	
ZUMIGUI-C	9	1,386.00	23	5,710.00	-75%	0	0.00	
ALA BAGNET	0	0.00	0	0.00		95	29,750.00	-100%
ALIBABA	0	0.00	8	1,320.00	-100%	0	0.00	
AR-YINS	0	0.00	0	0.00		35	5,600.00	-100%
ASHLEY	0	0.00	1	650.00	-100%	0	0.00	
BAGUIO	0	0.00	13	5,600.00	-100%	45	9,540.00	-100%
BOY BAWANG	0	0.00	22	1,430.00	-100%	75	5,310.00	-100%
CARICA	0	0.00	0	0.00		1	300.00	-100%
CARL'S CONSIGN	0	0.00	0	0.00		18	2,205.00	-100%
CARL'S-C	0	0.00	0	0.00		88	17,665.00	-100%
CEBU DRIED	0	0.00	0	0.00		107	14,610.00	-100%
CEBU DRIED MANGOES	0	0.00	0	0.00		707	158,794.29	-100%
CITRUS CONSIGN	0	0.00	0	0.00		1	370.00	-100%
COCO-C	0	0.00	0	0.00		29	6,330.00	-100%
COZY TOPS	0	0.00	0	0.00		11	2,310.00	-100%
CREAMBAR	0	0.00	12	3,000.00	-100%	0	0.00	
DABOY-C	0	0.00	0	0.00		84	25,242.86	-100%
DAVAO SWEET	0	0.00	51	6,540.00	-100%	2	200.00	-100%
DELFAS	0	0.00	7	3,500.00	-100%	0	0.00	
EMPERORS	0	0.00	3	1,425.00	-100%	0	0.00	

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SALES REPORT - Comparative by Brand per Store

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Period: 10/01/2024-10/27/2024

BRAND	Current Sales 10/01/2024-10/27/2024		Last Year 10/01/2023-10/27/2023		Inc/Dec%	2019 10/01/2019-10/27/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
2-CONSIGNE								
EMY'S	0	0.00	0	0.00		160	23,945.66	-100%
ENG BEE TIN	0	0.00	233	34,950.00	-100%	0	0.00	
ENG BEE TIN CONSIGN	0	0.00	0	0.00		560	108,030.00	-100%
ENG SENG	0	0.00	0	0.00		222	47,460.00	-100%
FERRER	0	0.00	0	0.00		117	11,480.00	-100%
GENE'S	0	0.00	0	0.00		175	28,941.43	-100%
GOLDEN CITY	0	0.00	3	420.00	-100%	0	0.00	
GOLDILOCKS CONSIGN	0	0.00	0	0.00		1,030	256,877.14	-100%
GREEN JAGZ HOUSE BRAND	0	0.00	0	0.00		290	86,697.00	-100%
HERSCHEL	0	0.00	0	0.00		0	0.00	
HUF	0	0.00	0	0.00		0	0.00	
ILOCOS CHICHACORN CONSIGN	0	0.00	0	0.00		37	7,400.00	-100%
IPANEMA	0	0.00	0	0.00		0	0.00	
KAT-LEINE'S	0	0.00	28	9,100.00	-100%	50	15,160.00	-100%
KATRYN'S	0	0.00	0	0.00		71	11,360.00	-100%
KING	0	0.00	6	1,800.00	-100%	10	2,200.00	-100%
KING CHOCNUT	0	0.00	0	0.00		35	3,500.00	-100%
LOQI	0	0.00	0	0.00		0	0.00	
MALLOWS & FREYA	0	0.00	0	0.00		32	15,670.00	-100%
MARISSA'S	0	0.00	0	0.00		238	34,360.00	-100%
MERL'S	0	0.00	0	0.00		27	8,014.29	-100%
MERLS	0	0.00	0	0.00		14	2,800.00	-100%
MONIEGOLD CONSIGN	0	0.00	0	0.00		44	3,520.00	-100%
MOTHER'S BEST	0	0.00	0	0.00		11	2,200.00	-100%
MUST BE MOM'S	0	0.00	0	0.00		337	92,919.14	-100%
NATCHA	0	0.00	0	0.00		27	2,700.00	-100%
NATHANIEL'S	0	0.00	6	1,080.00	-100%	0	0.00	
NITS	0	0.00	0	0.00		37	4,625.00	-100%
OAKLEY-C	0	0.00	0	0.00		0	0.00	
OH NUTS	0	0.00	29	11,730.00	-100%	0	0.00	
OPIE'SIYAL	0	0.00	0	0.00		160	40,010.00	-100%
PEANUT KISSES	0	0.00	0	0.00		36	4,350.00	-100%
PHIL. BRAND DRIED MANGOES	0	0.00	0	0.00		285	68,560.00	-100%
PURE C	0	0.00	0	0.00		49	2,695.00	-100%

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	Qty.	Nett	Qty.	Net		Qty.	Net	
2-CONSIGNE								
RADICAL ORGANICS	0	0.00	0	0.00		76	25,945.00	-100%
ROMANAS	0	0.00	4	1,800.00	-100%	0	0.00	
RUBY	0	0.00	52	8,360.00	-100%	0	0.00	
RUDY PROJECT	0	0.00	0	0.00		0	0.00	
SUNDRY	0	0.00	27	3,830.00	-100%	0	0.00	
TITAYS	0	0.00	0	0.00		155	27,217.76	-100%
TRAPPIST	0	0.00	0	0.00		81	19,230.00	-100%
VHONYTIFF	0	0.00	7	1,155.00	-100%	0	0.00	
WANDERSKYE	0	0.00	0	0.00		0	0.00	
WOW MANI OUTRIGHT	0	0.00	0	0.00		61	21,335.00	-100%
2-CONSIGNE Total:	5,306	1,578,697.25	6,062	1,530,677.75	3%	8,484	1,809,200.57	-12%
TOTALS:	14,279	4,060,778.50	14,219	3,541,850.68	14%	16,443	3,755,137.07	8%

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

THE SHOPPES CSP1

Period: 10/01/2024-10/27/2024

BRAND	Current Sales 10/01/2024-10/27/2024		Last Year 10/01/2023-10/27/2023		Inc/Dec%	2019 10/01/2019-10/27/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
ALL CHOCOLATES FUNSIZE	100	336,000.00	83	282,200.00	19%	121	235,950.00	42%
GOLDILOCKS OUTRIGHT	1,054	263,282.00	2,010	368,644.21	-28%	0	0.00	
PASALUBONG PACK	99	256,705.00	144	382,865.00	-32%	147	258,253.00	-0%
TOBLERONE	375	188,825.00	596	116,350.00	62%	548	215,011.00	-12%
MARS	329	148,400.00	423	158,470.00	-6%	422	74,170.00	100%
NESTLE	227	76,500.00	71	27,270.00	180%	254	101,575.00	-24%
HERSHEY'S	122	71,500.00	208	107,670.00	-33%	352	175,570.00	-59%
CANDY CORNER	162	38,500.00	141	29,025.00	32%	0	0.00	
CADBURY	98	34,600.00	70	8,950.00	286%	196	34,454.00	0%
FERRERO ROCHER	35	32,300.00	95	61,400.00	-47%	118	52,450.00	-38%
GIFT BUSINESS	608	24,985.00	0	0.00		13	2,596.00	862%
MICHELLE'S OUTRIGHT	118	22,737.00	118	20,300.00	12%	591	94,440.00	-75%
TROLI	79	13,400.00	16	4,800.00	179%	52	14,280.00	-6%
LINDT	45	13,300.00	0	0.00		0	0.00	
MENTOS	91	10,600.00	106	10,565.00	0%	0	0.00	
BROWNIES UNLIMITED	32	10,250.00	0	0.00		0	0.00	
KATINKO	39	7,680.00	0	0.00		0	0.00	
FRITO LAY	65	6,660.00	34	10,200.00	-34%	0	0.00	
NUTELLA	24	6,650.00	0	0.00		0	0.00	
HARIBO	48	6,300.00	69	10,350.00	-39%	0	0.00	
PRINGLES	26	6,250.00	60	13,200.00	-52%	82	16,400.00	-61%
MEIJI MACADEMIA	20	5,700.00	0	0.00		94	22,400.00	-74%
ICE BREAKER	30	5,600.00	40	8,000.00	-30%	9	1,800.00	211%
LOTTE	7	5,600.00	21	11,950.00	-53%	18	9,450.00	-40%
C&H	19	5,200.00	4	850.00	511%	50	10,000.00	-48%
ZAINI	18	5,100.00	0	0.00		0	0.00	
CHEETOS	18	4,800.00	27	8,100.00	-40%	0	0.00	
POCKY	53	4,700.00	40	4,360.00	7%	0	0.00	
FISHERMAN'S FRIEND	38	4,320.00	26	3,120.00	38%	0	0.00	
KINDER BUENO	40	3,960.00	69	8,280.00	-52%	30	12,100.00	-67%
TY	8	3,960.00	0	0.00		0	0.00	
TIC TAC	63	3,600.00	102	5,100.00	-29%	0	0.00	
KINDER JOY	37	3,300.00	120	12,000.00	-72%	358	24,440.00	-86%
GENERIC MERCHANDISE	12	3,050.00	23	5,750.00	-46%	0	0.00	

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

THE SHOPPES CSP1

Period: 10/01/2024-10/27/2024

BRAND	Current Sales 10/01/2024-10/27/2024		Last Year 10/01/2023-10/27/2023		Inc/Dec%	2019 10/01/2019-10/27/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
SANICARE	38	2,930.00	12	1,715.00	70%	20	1,455.00	101%
HAPPY HEARTS-O	6	2,394.00	0	0.00		0	0.00	
CHUPA CHUPS	16	2,200.00	21	2,080.00	5%	0	0.00	
SKITTLES	21	2,100.00	35	3,500.00	-40%	0	0.00	
SABROSO	1	1,500.00	0	0.00		0	0.00	
DOUBLEMINT	49	1,470.00	194	5,820.00	-74%	0	0.00	
BELGIAN	3	1,350.00	0	0.00		0	0.00	
RUFFLES	5	1,344.00	4	1,280.00	5%	0	0.00	
MERBA	4	1,200.00	0	0.00		74	14,705.00	-91%
ALOHA	3	1,150.00	29	17,950.00	-93%	0	0.00	
CROCO	6	900.00	0	0.00		0	0.00	
HAITAI	5	900.00	0	0.00		0	0.00	
REVLON	1	850.00	0	0.00		0	0.00	
FRUITELLA	8	700.00	46	3,515.00	-80%	0	0.00	
LOACKER	4	660.00	11	2,420.00	-72%	22	20,925.00	-96%
GROOVY	4	640.00	0	0.00		0	0.00	
WHITEFLOWER	3	450.00	0	0.00		0	0.00	
FOX'S	1	400.00	0	0.00		0	0.00	
CHIPS AHOY	5	300.00	15	1,440.00	-79%	2	36.00	733%
SMARTFOOD	1	250.00	1	250.00	0%	0	0.00	
LOQI	1	160.00	0	0.00		0	0.00	
7D	0	0.00	0	0.00		690	335,875.00	-100%
ADIDAS	0	0.00	0	0.00		0	0.00	
BAUHAUS	0	0.00	0	0.00		0	0.00	
BAYONGCIAGA	0	0.00	3	3,485.00	-100%	2	1,590.00	-100%
BERYLS	0	0.00	1	160.00	-100%	0	0.00	
BUNDLE	247	0.00	0	0.00		0	0.00	
CHEF TONY	0	0.00	0	0.00		20	4,000.00	-100%
COMBOS	0	0.00	17	6,800.00	-100%	45	11,250.00	-100%
CRACKING MONKEY	0	0.00	0	0.00		24	9,600.00	-100%
DELICO	0	0.00	6	2,400.00	-100%	0	0.00	
EVERLAST	0	0.00	0	0.00		60	62,473.00	-100%
FIBISCO	0	0.00	6	480.00	-100%	0	0.00	
FILA	0	0.00	0	0.00		0	0.00	

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SALES REPORT - Comparative by Brand per Store

THE SHOPPES CSP1

Period: 10/01/2024-10/27/2024

BRAND	Current Sales 10/01/2024-10/27/2024		Last Year 10/01/2023-10/27/2023		Inc/Dec%	2019 10/01/2019-10/27/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
FITFLOP-SL	0	0.00	0	0.00		3	13,279.00	-100%
GODIVA	0	0.00	0	0.00		18	9,000.00	-100%
GREEN CROSS	0	0.00	18	1,240.00	-100%	0	0.00	
ISLAND GIRL	0	0.00	0	0.00		5	4,175.00	-100%
JELLY BEAN	0	0.00	1	600.00	-100%	0	0.00	
KIPLING-SL	0	0.00	0	0.00		0	0.00	
KIRKLAND	0	0.00	0	0.00		22	43,200.00	-100%
L'OREAL	0	0.00	0	0.00		0	0.00	
LEVI'S	0	0.00	0	0.00		0	0.00	
LOCAL SCARF	0	0.00	0	0.00		1	990.00	-100%
MANGO	0	0.00	0	0.00		0	0.00	
MAUNA LOA	0	0.00	11	6,900.00	-100%	0	0.00	
MEL	0	0.00	0	0.00		0	0.00	
MONIEGOLD CONSIGN	0	0.00	2	300.00	-100%	0	0.00	
MONIEGOLD OUTRIGHT	0	0.00	2	300.00	-100%	0	0.00	
MULTI BRAND	0	0.00	0	0.00		3	4,497.00	-100%
NATHANIEL'S	0	0.00	0	0.00		45	20,150.00	-100%
NIKE	0	0.00	0	0.00		65	124,861.00	-100%
NIKE-SL	0	0.00	0	0.00		0	0.00	
NON-MERCH	1,691	0.00	1,626	375.00	-100%	2,939	0.00	
OPI	0	0.00	0	0.00		0	0.00	
PIKNIK	0	0.00	0	0.00		43	10,500.00	-100%
QUIKSILVER	0	0.00	0	0.00		2	1,790.00	-100%
ROCKET DOG	0	0.00	0	0.00		0	0.00	
RONDOLETTI	0	0.00	9	9,000.00	-100%	0	0.00	
ROYAL DANSK	0	0.00	0	0.00		23	7,762.50	-100%
SKETCHBOOKS	0	0.00	5	3,000.00	-100%	0	0.00	
SNACK BOX	0	0.00	1	250.00	-100%	0	0.00	
SPERRY	0	0.00	0	0.00		1	4,196.50	-100%
STREPSILS	0	0.00	23	3,450.00	-100%	0	0.00	
THE BALM	0	0.00	0	0.00		1	1,250.00	-100%
TONG GARDEN	0	0.00	0	0.00		3	1,500.00	-100%
TRAVEL BLUE	0	0.00	0	0.00		71	62,216.00	-100%
TRUFFETTES DE FRANCE	0	0.00	2	2,600.00	-100%	0	0.00	

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

THE SHOPPES CSP1

Period: 10/01/2024-10/27/2024

BRAND	Current Sales 10/01/2024-10/27/2024		Last Year 10/01/2023-10/27/2023		Inc/Dec%	2019 10/01/2019-10/27/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
VANS-SL	0	0.00	0	0.00		0	0.00	
VICKS	0	0.00	7	1,050.00	-100%	0	0.00	
VOORTMAN	0	0.00	0	0.00		12	2,160.00	-100%
WILSON	0	0.00	1	700.00	-100%	0	0.00	
WITORS	0	0.00	0	0.00		13	10,050.00	-100%
WONKA	0	0.00	0	0.00		12	1,440.00	-100%
WORLD TRAVELER	0	0.00	0	0.00		2	7,180.00	-100%
1-OUTRIGHT Total:	6,262	1,658,162.00	6,825	1,762,829.21	-5%	7,698	2,147,445.00	-22%
2-CONSIGNE								
ISLAND SOUVENIRS	1,748	592,178.00	1,470	434,431.25	36%	2,580	526,579.75	12%
LCTI	519	93,790.00	1,250	203,335.00	-53%	0	0.00	
EMY'S-C	288	76,960.00	569	112,210.00	-31%	309	55,025.00	39%
7D CONSIGN	281	75,480.00	565	136,900.00	-44%	68	11,470.00	558%
CEBU LUCKY	252	70,430.00	272	55,200.00	27%	0	0.00	
JOANNA	261	53,440.00	227	47,910.00	11%	89	15,850.00	237%
CEBU BRAND CONSIGN	86	48,450.00	370	108,360.00	-55%	20	2,140.00	2164%
BONG BONG'S CONSIGN	217	39,870.00	191	31,565.00	26%	203	31,330.00	27%
ABE KENI	118	36,195.00	209	52,310.00	-30%	73	19,180.00	88%
BAHAGHARI	145	32,790.00	126	25,720.00	27%	0	0.00	
ES	78	31,545.00	142	44,990.00	-29%	0	0.00	
AIZA'S	94	29,955.00	105	27,615.00	8%	112	24,540.00	22%
JOVYS	69	24,390.00	175	52,510.00	-53%	404	71,550.00	-65%
ADG	51	23,715.00	53	17,490.00	35%	0	0.00	
PHIL BRAND CONSIGN	78	22,440.00	76	16,730.00	34%	8	1,600.00	1302%
7D PASPACK	7	21,175.00	98	188,160.00	-88%	0	0.00	
QUICKMELT	30	18,900.00	0	0.00		96	29,250.00	-35%
LA2PU	53	14,370.00	84	15,610.00	-7%	119	13,925.00	3%
LOLA NUTTYS	36	12,490.00	0	0.00		0	0.00	
MARKYS	58	12,440.00	94	15,880.00	-21%	0	0.00	
MARISSA	74	11,860.00	155	22,740.00	-47%	0	0.00	
ILOCOS CHICHACORN	28	8,970.00	32	8,000.00	12%	0	0.00	
G'S DELIGHT	33	8,910.00	118	23,600.00	-62%	0	0.00	
CHOWEE	44	8,800.00	0	0.00		0	0.00	
CHOCOVRON	48	7,050.00	26	3,500.00	101%	10	2,500.00	182%

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

THE SHOPPES CSP1

Period: 10/01/2024-10/27/2024

BRAND	Current Sales 10/01/2024-10/27/2024		Last Year 10/01/2023-10/27/2023		Inc/Dec%	2019 10/01/2019-10/27/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
2-CONSIGNE								
MBD	8	4,940.00	25	10,425.00	-52%	0	0.00	
CEBU BRAND	13	4,550.00	21	5,160.00	-11%	55	8,800.00	-48%
JACOBINA	15	3,900.00	23	4,830.00	-19%	0	0.00	
ADORA	12	3,450.00	47	9,400.00	-63%	0	0.00	
THE RAINS	8	3,360.00	3	840.00	300%	0	0.00	
EDNA'S	17	3,310.00	173	23,815.00	-86%	0	0.00	
SD	14	3,150.00	72	12,615.00	-75%	0	0.00	
CEBU DRIED MANGOES	10	3,000.00	0	0.00		281	56,985.00	-94%
CACAO	8	2,880.00	0	0.00		0	0.00	
ZUMIGUI-C	8	2,410.00	16	3,780.00	-36%	0	0.00	
JUAN CALAMANSI	5	2,100.00	18	5,760.00	-63%	0	0.00	
PIK-A-PIKEL	2	870.00	9	4,105.00	-78%	0	0.00	
DELFA	1	630.00	12	6,000.00	-89%	0	0.00	
WOW MANI CONSIGN	3	525.00	3	420.00	25%	0	0.00	
CHRISTINE	2	330.00	53	6,360.00	-94%	0	0.00	
CREAMBAR	1	300.00	5	1,250.00	-76%	0	0.00	
ABERCROMBIE-P	0	0.00	0	0.00		4	13,496.00	-100%
AFTERSHOKZ	0	0.00	0	0.00		3	17,170.00	-100%
ALA BAGNET	0	0.00	0	0.00		84	26,110.00	-100%
ALIBABA	0	0.00	6	990.00	-100%	0	0.00	
ANTONIO BANDERAS-P	0	0.00	0	0.00		2	3,158.00	-100%
AR-YINS	0	0.00	0	0.00		4	640.00	-100%
ARIANA GRANDE-P	0	0.00	0	0.00		2	5,798.00	-100%
ARTIART	0	0.00	0	0.00		7	6,893.00	-100%
ATTITUDES	0	0.00	0	0.00		0	0.00	
BAGUIO	0	0.00	0	0.00		39	8,540.00	-100%
BEA'S	0	0.00	29	2,900.00	-100%	0	0.00	
BENETTON-P	0	0.00	0	0.00		18	24,282.00	-100%
BLOOD RED	0	0.00	0	0.00		0	0.00	
BOY BAWANG	0	0.00	35	2,275.00	-100%	102	7,020.00	-100%
BRAVEN	0	0.00	0	0.00		3	6,750.00	-100%
BVLGARI-P	0	0.00	0	0.00		6	30,004.00	-100%
C1	0	0.00	0	0.00		0	0.00	
CABINZERO	0	0.00	0	0.00		2	8,398.00	-100%

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

THE SHOPPES CSP1

Period: 10/01/2024-10/27/2024

BRAND	Current Sales 10/01/2024-10/27/2024		Last Year 10/01/2023-10/27/2023		Inc/Dec%	2019 10/01/2019-10/27/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
2-CONSIGNE								
CARL'S CONSIGN	0	0.00	0	0.00		21	2,735.00	-100%
CARL'S-C	0	0.00	0	0.00		53	7,765.00	-100%
CAROLINA HERRERA-P	0	0.00	0	0.00		1	5,469.00	-100%
CEBU DRIED	0	0.00	1	80.00	-100%	52	8,385.00	-100%
CITRUS CONSIGN	0	0.00	0	0.00		3	1,110.00	-100%
CLUB CLIO-C	0	0.00	0	0.00		1	1,550.00	-100%
COCO-C	0	0.00	0	0.00		45	9,760.00	-100%
DABOY-C	0	0.00	0	0.00		106	30,635.00	-100%
DAVAO SWEET	0	0.00	32	4,000.00	-100%	0	0.00	
DAVIDOFF-P	0	0.00	0	0.00		2	9,878.00	-100%
DC-C	0	0.00	0	0.00		2	4,590.00	-100%
DEFUNC	0	0.00	0	0.00		27	18,130.00	-100%
DOLCE & GABBANA-P	0	0.00	0	0.00		2	13,138.00	-100%
ED HARDY	0	0.00	0	0.00		15	13,276.95	-100%
EMPERORS	0	0.00	3	1,425.00	-100%	0	0.00	
EMY'S	0	0.00	0	0.00		68	10,200.00	-100%
ENG BEE TIN	0	0.00	101	15,150.00	-100%	0	0.00	
ENG BEE TIN CONSIGN	0	0.00	0	0.00		280	47,990.00	-100%
ENG SENG	0	0.00	0	0.00		160	29,780.00	-100%
ESTEE LAUDER-P	0	0.00	0	0.00		1	4,579.00	-100%
FERRARI-C	0	0.00	0	0.00		0	0.00	
FERRER	0	0.00	0	0.00		95	10,080.00	-100%
FILIPINIANA	0	0.00	395	113,682.00	-100%	289	108,389.00	-100%
FITFLOP-C	0	0.00	0	0.00		9	37,180.00	-100%
FOSSIL-C	0	0.00	0	0.00		0	0.00	
FRESH-P	0	0.00	0	0.00		10	5,890.00	-100%
FUSE CHICKEN	0	0.00	0	0.00		1	1,950.00	-100%
GENE'S	0	0.00	0	0.00		108	19,432.14	-100%
GIRBAUD	0	0.00	0	0.00		0	0.00	
GOLDEN CITY	0	0.00	1	140.00	-100%	0	0.00	
GOLDS LOCKS CONSIGN	0	0.00	0	0.00		689	172,237.14	-100%
GREEN JAGZ HOUSE BRAND	0	0.00	0	0.00		70	50,015.00	-100%
GRIZZLY	0	0.00	0	0.00		0	0.00	
HALO	0	0.00	0	0.00		20	9,780.00	-100%

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THE SHOPPES CSP1

Period: 10/01/2024-10/27/2024

BRAND	Current Sales 10/01/2024-10/27/2024		Last Year 10/01/2023-10/27/2023		Inc/Dec%	2019 10/01/2019-10/27/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
2-CONSIGNE								
HEYS	0	0.00	0	0.00		11	31,283.00	-100%
HOCO	0	0.00	0	0.00		41	9,826.00	-100%
HOLIKA-C	0	0.00	0	0.00		2	1,001.00	-100%
HOLLISTER-P	0	0.00	0	0.00		4	7,346.00	-100%
HUG ME	0	0.00	0	0.00		7	4,193.00	-100%
HYDRAPAK	0	0.00	0	0.00		9	11,181.00	-100%
IFROGZ	0	0.00	0	0.00		6	11,140.00	-100%
ILOCOS CHICHACORN CONSIGN	0	0.00	0	0.00		39	7,800.00	-100%
IPANEMA	0	0.00	0	0.00		16	22,638.00	-100%
JANSPORT-C	0	0.00	0	0.00		13	29,453.00	-100%
JAYJUN-C	0	0.00	0	0.00		6	840.00	-100%
JOVAN-P	0	0.00	0	0.00		3	2,397.00	-100%
KAT-LEINE'S	0	0.00	45	16,530.00	-100%	43	13,070.00	-100%
KATRYN'S	0	0.00	0	0.00		42	6,720.00	-100%
KING	0	0.00	4	1,200.00	-100%	0	0.00	
KING CHOCNUT	0	0.00	0	0.00		38	3,800.00	-100%
KISSNY-C	0	0.00	0	0.00		12	3,970.00	-100%
KROOBERG	0	0.00	0	0.00		150	90,860.00	-100%
LACOSTE-P	0	0.00	0	0.00		1	5,519.00	-100%
LASPLASH-C	0	0.00	0	0.00		8	3,842.00	-100%
LEWIS N CLARK	0	0.00	0	0.00		28	29,292.00	-100%
MALLOWS & FREYA	0	0.00	0	0.00		17	9,560.00	-100%
MARISSA'S	0	0.00	0	0.00		87	12,840.00	-100%
MARSHALL	0	0.00	0	0.00		4	37,820.00	-100%
MEDIHEAL-C	0	0.00	0	0.00		1	1,590.00	-100%
MERL'S	0	0.00	0	0.00		11	3,300.00	-100%
MIMAX-C	0	0.00	0	0.00		0	0.00	
MOMAX	0	0.00	0	0.00		12	26,780.00	-100%
MONIEGOLD CONSIGN	0	0.00	0	0.00		48	4,640.00	-100%
MOPHIE	0	0.00	0	0.00		3	6,970.00	-100%
MOSSIMO-APP	0	0.00	0	0.00		54	55,960.00	-100%
MOTHER'S BEST	0	0.00	0	0.00		18	3,600.00	-100%
NALGENE	0	0.00	0	0.00		11	8,370.00	-100%
NATCHA	0	0.00	7	700.00	-100%	0	0.00	

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REGENT TRAVEL RETAIL GROUP

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

THE SHOPPES CSP1

Period: 10/01/2024-10/27/2024

BRAND	Current Sales 10/01/2024-10/27/2024		Last Year 10/01/2023-10/27/2023		Inc/Dec%	2019 10/01/2019-10/27/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
2-CONSIGNE								
NIKE-P	0	0.00	0	0.00		2	948.00	-100%
NITS	0	0.00	0	0.00		68	8,500.00	-100%
O'NEILL-C	0	0.00	0	0.00		0	0.00	
OAKLEY-C	0	0.00	0	0.00		199	328,108.70	-100%
OH NUTS	0	0.00	2	1,200.00	-100%	0	0.00	
OPIE'SIYAL	0	0.00	0	0.00		96	24,840.00	-100%
PACSAFE-C	0	0.00	0	0.00		9	40,391.00	-100%
PALLADIO-C	0	0.00	0	0.00		8	4,500.00	-100%
PARKLAND-C	0	0.00	0	0.00		6	12,072.00	-100%
PEANUT KISSES	0	0.00	0	0.00		31	4,050.00	-100%
PENUT BAR	0	0.00	61	6,100.00	-100%	0	0.00	
PERIPERA-C	0	0.00	0	0.00		13	9,890.00	-100%
PHIL. BRAND DRIED MANGOES	0	0.00	0	0.00		287	68,455.00	-100%
POLLIWALKS	0	0.00	0	0.00		0	0.00	
PURE C	0	0.00	0	0.00		7	385.00	-100%
QUIKSILVER-C	0	0.00	0	0.00		2	3,780.00	-100%
RADICAL ORGANICS	0	0.00	0	0.00		52	18,820.00	-100%
RALPH LAUREN-P	0	0.00	0	0.00		1	5,469.00	-100%
REEF-C	0	0.00	0	0.00		112	184,935.00	-100%
REVA-C	0	0.00	0	0.00		82	28,768.00	-100%
RIDER	0	0.00	0	0.00		3	5,373.00	-100%
ROWENA'S	0	0.00	0	0.00		0	0.00	
RUBY	0	0.00	18	2,940.00	-100%	0	0.00	
RUDY PROJECT	0	0.00	0	0.00		0	0.00	
SALOMON-C	0	0.00	0	0.00		2	14,980.00	-100%
SEA TO SUMMIT	0	0.00	0	0.00		13	17,770.00	-100%
SHADRACHS	0	0.00	0	0.00		10	3,000.00	-100%
SHAKIRA-P	0	0.00	0	0.00		2	2,506.10	-100%
SNP-C	0	0.00	0	0.00		6	558.00	-100%
SPEEDO-C	0	0.00	0	0.00		110	178,602.60	-100%
SUNDRY	0	0.00	5	1,050.00	-100%	0	0.00	
SUNGLASS HAVEN	0	0.00	0	0.00		17	162,915.00	-100%
SUNNIES STUDIOS-C	0	0.00	0	0.00		256	108,556.00	-100%
SUSTO	0	0.00	0	0.00		0	0.00	

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

THE SHOPPES CSP1

Period: 10/01/2024-10/27/2024

BRAND	Current Sales 10/01/2024-10/27/2024		Last Year 10/01/2023-10/27/2023		Inc/Dec%	2019 10/01/2019-10/27/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
2-CONSIGNE								
SWISS TECH	0	0.00	0	0.00		0	0.00	
THE BALM-C	0	0.00	0	0.00		10	17,690.00	-100%
THE BODY SHOP-C	0	0.00	0	0.00		151	84,533.50	-100%
THE NORTH FACE	0	0.00	0	0.00		16	84,440.00	-100%
TITAYS	0	0.00	0	0.00		115	19,850.00	-100%
TOMS-C	0	0.00	0	0.00		3	12,394.00	-100%
TRAPPIST	0	0.00	0	0.00		43	8,907.14	-100%
UNDER ARMOUR-C	0	0.00	0	0.00		131	271,080.25	-100%
URBANIZE	0	0.00	0	0.00		10	23,970.00	-100%
VANS-C	0	0.00	0	0.00		45	61,363.00	-100%
VHONYTIFF	0	0.00	30	4,950.00	-100%	0	0.00	
WILSON	0	0.00	0	0.00		0	0.00	
WOMEN SECRET-P	0	0.00	0	0.00		1	1,049.00	-100%
WOW MANI OUTRIGHT	0	0.00	6	3,600.00	-100%	71	22,685.00	-100%
2-CONSIGNE Total:	4,823	1,416,298.00	7,668	1,918,438.25	-26%	9,568	3,976,643.27	-64%
TOTALS:	11,085	3,074,460.00	14,493	3,681,267.46	-16%	17,266	6,124,088.27	-49%

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH BACOLOD

Period: 10/01/2024-10/27/2024

BRAND	Current Sales 10/01/2024-10/27/2024		Last Year 10/01/2023-10/27/2023		Inc/Dec%	2019 10/01/2019-10/27/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
PREMIER	1,202	83,852.50	466	23,300.00	259%	0	0.00	
EVIAN	99	19,800.00	262	39,251.79	-49%	0	0.00	
TRAVEL BLUE	16	19,730.00	37	43,800.00	-54%	0	0.00	
GOLDILOCKS OUTRIGHT	144	19,502.00	0	0.00		0	0.00	
MARS	95	17,156.00	162	30,320.00	-43%	0	0.00	
COCA COLA	192	17,130.00	248	21,940.00	-21%	0	0.00	
POCARI	109	16,350.00	0	0.00		0	0.00	
FRITO LAY	100	14,720.00	99	17,640.00	-16%	0	0.00	
CANDY CORNER	70	14,050.00	41	10,000.00	40%	0	0.00	
MENTOS	126	12,670.00	120	9,600.00	31%	0	0.00	
HOMI	109	10,900.00	0	0.00		0	0.00	
MOGU MOGU	99	9,900.00	26	2,600.00	280%	0	0.00	
CHEETOS	32	9,095.00	22	6,700.00	35%	0	0.00	
HERSHEY'S	51	9,015.00	22	4,410.00	104%	0	0.00	
SMART C	110	8,920.00	171	17,100.00	-47%	0	0.00	
TROLLI	53	8,500.00	58	6,150.00	38%	0	0.00	
ICE BREAKER	39	7,800.00	23	4,600.00	69%	0	0.00	
LEMON DOU	52	7,800.00	14	2,100.00	271%	0	0.00	
SANICARE	105	7,460.00	75	5,800.00	28%	0	0.00	
VITA COCO	73	7,300.00	44	4,400.00	65%	0	0.00	
GATORADE	84	6,980.00	273	22,420.00	-68%	0	0.00	
OISHI	87	6,960.00	85	6,800.00	2%	0	0.00	
FERRERO ROCHER	20	4,740.00	4	2,100.00	125%	0	0.00	
LOACKER	29	4,670.00	32	4,880.00	-4%	0	0.00	
HARIBO	31	4,650.00	64	9,600.00	-51%	0	0.00	
REDBULL	29	4,640.00	33	5,280.00	-12%	0	0.00	
DOUBLEMINT	153	4,590.00	187	5,610.00	-18%	0	0.00	
RUFFLES	13	4,000.00	12	3,700.00	8%	0	0.00	
POCKY	39	3,940.00	22	2,300.00	71%	0	0.00	
KINDER JOY	39	3,900.00	36	3,600.00	8%	0	0.00	
TIC TAC	62	3,720.00	0	0.00		0	0.00	
STREPSILS	20	3,600.00	35	6,300.00	-42%	0	0.00	
KATINKO	19	3,550.00	0	0.00		0	0.00	
FISHERMAN'S FRIEND	29	3,480.00	54	6,480.00	-46%	0	0.00	

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SALES REPORT - Comparative by Brand per Store

WH SMITH BACOLOD

Period: 10/01/2024-10/27/2024

BRAND	Current Sales 10/01/2024-10/27/2024		Last Year 10/01/2023-10/27/2023		Inc/Dec%	2019 10/01/2019-10/27/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
TOBLERONE	20	3,400.00	41	7,000.00	-51%	0	0.00	
ROYAL	38	3,040.00	11	880.00	245%	0	0.00	
SPRITE	38	3,040.00	50	4,000.00	-24%	0	0.00	
FRUITELLA	29	2,900.00	0	0.00		0	0.00	
GROOVY	23	2,890.00	47	9,560.00	-69%	0	0.00	
NESTI DANTE	8	2,800.00	0	0.00		0	0.00	
GROWERS	27	2,700.00	41	4,100.00	-34%	0	0.00	
LEXINGHAM	3	2,700.00	3	2,590.00	4%	0	0.00	
KINDER BUENO	21	2,520.00	24	2,880.00	-12%	0	0.00	
TY	5	2,475.00	0	0.00		0	0.00	
NUTELLA	6	2,100.00	0	0.00		0	0.00	
FLAMINGO	7	2,000.00	142	24,750.00	-91%	0	0.00	
GOYA	20	2,000.00	17	1,671.43	19%	0	0.00	
LOQI	2	2,000.00	1	1,200.00	66%	0	0.00	
WHITEFLOWER	9	1,750.00	0	0.00		0	0.00	
SKITTLES	16	1,600.00	23	2,300.00	-30%	0	0.00	
RICOLA	10	1,500.00	88	13,200.00	-88%	0	0.00	
KOPIKO	27	1,350.00	0	0.00		0	0.00	
GREEN CROSS	9	900.00	40	3,250.00	-72%	0	0.00	
SISTER	8	800.00	11	1,100.00	-27%	0	0.00	
MICHELLE'S OUTRIGHT	3	600.00	14	2,800.00	-78%	0	0.00	
OFF	1	300.00	5	1,500.00	-80%	0	0.00	
PATRICK	1	250.00	2	500.00	-50%	0	0.00	
MANZANILLA	2	200.00	0	0.00		0	0.00	
EFFICASCENT	1	150.00	10	1,200.00	-87%	0	0.00	
GILLET	1	150.00	0	0.00		0	0.00	
CHUPA CHUPS	1	100.00	0	0.00		0	0.00	
BIODERM	0	0.00	1	100.00	-100%	0	0.00	
BRONCHO	0	0.00	7	560.00	-100%	0	0.00	
C&H	0	0.00	7	1,630.00	-100%	0	0.00	
CADBURY	0	0.00	39	7,310.00	-100%	0	0.00	
CASINO	0	0.00	14	700.00	-100%	0	0.00	
CLOUD 9	0	0.00	15	750.00	-100%	0	0.00	
COMBOS	0	0.00	13	4,668.00	-100%	0	0.00	

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH BACOLOD

Period: 10/01/2024-10/27/2024

BRAND	Current Sales 10/01/2024-10/27/2024		Last Year 10/01/2023-10/27/2023		Inc/Dec%	2019 10/01/2019-10/27/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
COOL & CLEAN	0	0.00	97	9,700.00	-100%	0	0.00	
DELFI	0	0.00	3	300.00	-100%	0	0.00	
DORITOS	0	0.00	8	2,400.00	-100%	0	0.00	
E-VIPO	0	0.00	52	2,600.00	-100%	0	0.00	
FIBISCO	0	0.00	34	2,720.00	-100%	0	0.00	
FIT BAR	0	0.00	13	1,300.00	-100%	0	0.00	
FOX'S	0	0.00	20	2,000.00	-100%	0	0.00	
LAMPEIN	0	0.00	3	450.00	-100%	0	0.00	
LISTERINE	0	0.00	6	1,080.00	-100%	0	0.00	
MEIJI	0	0.00	11	2,750.00	-100%	0	0.00	
MERBA	0	0.00	4	1,000.00	-100%	0	0.00	
MONIEGOLD BANGKOK	0	0.00	17	2,550.00	-100%	0	0.00	
NESTLE	0	0.00	85	15,770.00	-100%	0	0.00	
PRINGLES	0	0.00	176	25,850.00	-100%	0	0.00	
REXONA	0	0.00	1	300.00	-100%	0	0.00	
SAN MIGUEL	0	0.00	162	16,200.00	-100%	0	0.00	
STORCK	0	0.00	2	600.00	-100%	0	0.00	
TIFFANY	0	0.00	52	9,800.00	-100%	0	0.00	
VICKS	0	0.00	36	6,970.00	-100%	0	0.00	
WHSMITH BAGS	151	0.00	138	0.00		0	0.00	
WILKINS	0	0.00	725	36,334.64	-100%	0	0.00	
YANYAN	0	0.00	41	4,100.00	-100%	0	0.00	
1-OUTRIGHT Total:	4,017	431,285.50	5,079	573,755.86	-24%	0	0.00	
2-CONSIGNE								
AZATRI	174	52,100.00	0	0.00		0	0.00	
SHIENAS	174	36,130.00	0	0.00		0	0.00	
RK	60	15,160.00	0	0.00		0	0.00	
ERENETA MANALOTO	20	8,400.00	0	0.00		0	0.00	
BLEEVES	5	6,000.00	3	3,600.00	66%	0	0.00	
FUNGOOFUN CONSIGN	1	899.00	1	899.00	0%	0	0.00	
ZUMIGUI-C	1	350.00	4	880.00	-60%	0	0.00	
2-CONSIGNE Total:	435	119,039.00	8	5,379.00	2113%	0	0.00	
TOTALS:	4,452	550,324.50	5,087	579,134.86	-4%	0	0.00	

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH BICOL

Period: 10/01/2024-10/27/2024

BRAND	Current Sales 10/01/2024-10/27/2024		Last Year 10/01/2023-10/27/2023		Inc/Dec%	2019 10/01/2019-10/27/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
PREMIER	906	27,180.00	0	0.00		0	0.00	
VICTORIA'S SECRET	28	24,550.00	0	0.00		0	0.00	
TRAVEL BLUE	20	24,160.00	0	0.00		0	0.00	
LEXINGHAM	12	17,160.00	0	0.00		0	0.00	
MENTOS	221	14,520.00	0	0.00		0	0.00	
MARS	60	14,290.00	0	0.00		0	0.00	
NESTI DANTE	47	13,300.00	0	0.00		0	0.00	
JACK & JILL	95	9,200.00	0	0.00		0	0.00	
CANDY CORNER	34	9,050.00	0	0.00		0	0.00	
FRITO LAY	64	7,320.00	0	0.00		0	0.00	
TROLI	31	6,500.00	0	0.00		0	0.00	
PRINGLES	25	6,000.00	0	0.00		0	0.00	
SANICARE	68	5,890.00	0	0.00		0	0.00	
HERSHEY'S	32	5,220.00	0	0.00		0	0.00	
DOUBLEMINT	177	5,010.00	0	0.00		0	0.00	
BATH & BODY WORKS	25	4,850.00	0	0.00		0	0.00	
NESTLE	31	4,450.00	0	0.00		0	0.00	
TIC TAC	73	4,380.00	0	0.00		0	0.00	
HARIBO	32	4,200.00	0	0.00		0	0.00	
HAPPY HEARTS-O	9	4,191.00	0	0.00		0	0.00	
SAN MIGUEL	37	3,700.00	0	0.00		0	0.00	
COOL & CLEAN	43	3,440.00	0	0.00		0	0.00	
SMART C	32	3,200.00	0	0.00		0	0.00	
GATORADE	31	3,100.00	0	0.00		0	0.00	
GROOVY	14	2,900.00	0	0.00		0	0.00	
COCA COLA	38	2,805.00	0	0.00		0	0.00	
ADG	9	2,800.00	0	0.00		0	0.00	
LCTI	13	2,670.00	0	0.00		0	0.00	
GENERIC	17	2,550.00	0	0.00		0	0.00	
FRUITELLA	26	2,500.00	0	0.00		0	0.00	
7D	8	2,400.00	0	0.00		0	0.00	
ICE BREAKER	12	2,400.00	0	0.00		0	0.00	
KINDER JOY	25	2,300.00	0	0.00		0	0.00	
MOGU MOGU	22	2,200.00	0	0.00		0	0.00	

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FOOD, CONVENIENCE & GIFTING**SALES REPORT - Comparative by Brand per Store****WH SMITH BICOL**

Period: 10/01/2024-10/27/2024

BRAND	Current Sales 10/01/2024-10/27/2024		Last Year 10/01/2023-10/27/2023		Inc/Dec%	2019 10/01/2019-10/27/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
CHEETOS	7	2,150.00	0	0.00		0	0.00	
EVIAN	12	2,150.00	0	0.00		0	0.00	
GIFT BUSINESS	9	1,800.00	0	0.00		0	0.00	
MERBA	6	1,800.00	0	0.00		0	0.00	
SKITTLES	20	1,700.00	0	0.00		0	0.00	
VITA COCO	16	1,600.00	0	0.00		0	0.00	
C&H	6	1,560.00	0	0.00		0	0.00	
OISHI	15	1,260.00	0	0.00		0	0.00	
LINDT	3	1,100.00	0	0.00		0	0.00	
KINDER BUENO	9	1,080.00	0	0.00		0	0.00	
LOACKER	7	910.00	0	0.00		0	0.00	
SPRITE	16	880.00	0	0.00		0	0.00	
ROYAL	15	825.00	0	0.00		0	0.00	
CEBU DRIED MANGOES-O	2	700.00	0	0.00		0	0.00	
M.Y. SAN	8	480.00	0	0.00		0	0.00	
MONDE	8	400.00	0	0.00		0	0.00	
POCKY	4	400.00	0	0.00		0	0.00	
KATINKO	2	370.00	0	0.00		0	0.00	
LEMON DOU	3	360.00	0	0.00		0	0.00	
FERRERO ROCHER	1	300.00	0	0.00		0	0.00	
ES	1	280.00	0	0.00		0	0.00	
FLAMINGO	2	250.00	0	0.00		0	0.00	
MICHELLE'S OUTRIGHT	1	250.00	0	0.00		0	0.00	
CHIPS AHOY	3	200.00	0	0.00		0	0.00	
BUNDLE PROMO	58	0.00	0	0.00		0	0.00	
WHSMITH BAGS	1	0.00	0	0.00		0	0.00	
1-OUTRIGHT Total:	2,552	273,191.00	0	0.00		0	0.00	
2-CONSIGNE								
ZUMIGUI-C	1	220.00	0	0.00		0	0.00	
CHOWEE	1	200.00	0	0.00		0	0.00	
2-CONSIGNE Total:	2	420.00	0	0.00		0	0.00	
TOTALS:	2,554	273,611.00	0	0.00		0	0.00	

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH CEBU T1 DDL

Period: 10/01/2024-10/27/2024

BRAND	Current Sales 10/01/2024-10/27/2024		Last Year 10/01/2023-10/27/2023		Inc/Dec%	2019 10/01/2019-10/27/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
7D	0	0.00	0	0.00		67	12,230.00	-100%
A&W	0	0.00	0	0.00		15	1,125.00	-100%
AIZA'S	0	0.00	0	0.00		2	600.00	-100%
ANTABAX	0	0.00	0	0.00		1	50.00	-100%
AQUAFINA	0	0.00	0	0.00		546	40,885.71	-100%
BADOIT	0	0.00	0	0.00		48	4,800.00	-100%
BAGUIO	0	0.00	0	0.00		1	300.00	-100%
BAND-AID	0	0.00	0	0.00		5	650.00	-100%
BAYONGCIAGA	0	0.00	1	800.00	-100%	0	0.00	
BE RELAX	0	0.00	0	0.00		1	2,900.00	-100%
BEACH HUT	0	0.00	19	11,600.00	-100%	25	14,135.00	-100%
BIODERM	0	0.00	3	300.00	-100%	0	0.00	
BOY BAWANG OUTRIGHT	0	0.00	16	1,400.00	-100%	0	0.00	
BRONCHO	0	0.00	1	80.00	-100%	0	0.00	
C&H	0	0.00	15	3,900.00	-100%	22	4,140.00	-100%
CABEAU	0	0.00	0	0.00		17	31,800.00	-100%
CADBURY	0	0.00	25	3,530.00	-100%	112	17,064.65	-100%
CANDY CORNER	0	0.00	108	21,650.00	-100%	0	0.00	
CAREFREE	0	0.00	0	0.00		37	2,405.00	-100%
CARICA	0	0.00	0	0.00		1	225.00	-100%
CARL'S	0	0.00	0	0.00		9	1,350.00	-100%
CASINO	0	0.00	17	1,385.00	-100%	0	0.00	
CHEETOS	0	0.00	16	4,960.00	-100%	115	13,150.00	-100%
CHEF TONY	0	0.00	0	0.00		4	640.00	-100%
CHIPS AHOY	0	0.00	11	1,430.00	-100%	45	3,375.00	-100%
CLOUD 9	0	0.00	7	350.00	-100%	0	0.00	
COCA COLA	0	0.00	294	32,110.00	-100%	238	17,663.57	-100%
COLGATE	0	0.00	0	0.00		42	4,200.00	-100%
COMBOS	0	0.00	0	0.00		23	2,900.00	-100%
COOL & CLEAN	0	0.00	98	9,771.43	-100%	125	6,250.00	-100%
COWHEAD	0	0.00	0	0.00		54	3,240.00	-100%
CRACKING MONKEY	0	0.00	0	0.00		7	2,800.00	-100%
DEL MONTE	0	0.00	0	0.00		111	7,770.00	-100%
DESTINATION TRAVEL	0	0.00	0	0.00		9	9,525.00	-100%

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REGENT TRAVEL RETAIL GROUP

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH CEBU T1 DDL

Period: 10/01/2024-10/27/2024

BRAND	Current Sales 10/01/2024-10/27/2024		Last Year 10/01/2023-10/27/2023		Inc/Dec%	2019 10/01/2019-10/27/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
DINGDONG	0	0.00	1	50.00	-100%	44	2,185.71	-100%
DORITOS	0	0.00	1	320.00	-100%	0	0.00	-100%
DOUBLEMINT	0	0.00	255	7,650.00	-100%	314	6,570.00	-100%
DOVE	0	0.00	4	1,200.00	-100%	0	0.00	-100%
DUREX	0	0.00	10	3,000.00	-100%	6	1,500.00	-100%
E-VIPO	0	0.00	91	4,550.00	-100%	0	0.00	-100%
EFFICASCENT	0	0.00	4	500.00	-100%	0	0.00	-100%
EL HOMBRE	0	0.00	0	0.00	-100%	6	900.00	-100%
EVAN WILLIAMS	0	0.00	0	0.00	-100%	11	2,200.00	-100%
EVIAN	0	0.00	155	27,350.00	-100%	747	86,845.89	-100%
EXTRA	0	0.00	0	0.00	-100%	55	7,425.00	-100%
FERRERO ROCHER	0	0.00	7	3,850.00	-100%	12	3,435.00	-100%
FIBISCO	0	0.00	23	1,840.00	-100%	0	0.00	-100%
FILIPINIANA-O	0	0.00	1	300.00	-100%	26	8,585.00	-100%
FISHERMAN'S FRIEND	0	0.00	88	10,560.00	-100%	90	10,800.00	-100%
FLAMINGO	0	0.00	57	11,750.00	-100%	77	19,200.00	-100%
FRITO LAY	0	0.00	63	14,070.00	-100%	173	14,796.00	-100%
GATORADE	0	0.00	93	9,300.00	-100%	185	14,800.00	-100%
GIFT BUSINESS	0	0.00	68	12,245.00	-100%	654	57,517.50	-100%
GILLET	0	0.00	4	600.00	-100%	0	0.00	-100%
GODIVA	0	0.00	0	0.00	-100%	13	6,500.00	-100%
GOLDBLOCKS OUTRIGHT	0	0.00	452	59,580.00	-100%	0	0.00	-100%
GOYA	0	0.00	11	860.00	-100%	0	0.00	-100%
GREAT TASTE	0	0.00	71	3,550.00	-100%	0	0.00	-100%
GREEN CROSS	0	0.00	30	1,800.00	-100%	0	0.00	-100%
GROOVY	0	0.00	32	5,580.00	-100%	205	29,780.00	-100%
GROWERS	0	0.00	53	5,300.00	-100%	45	6,900.00	-100%
HARIBO	0	0.00	64	9,600.00	-100%	0	0.00	-100%
HAWAIIAN HOST	0	0.00	1	650.00	-100%	0	0.00	-100%
HERSHEY'S	0	0.00	568	26,398.00	-100%	102	18,250.00	-100%
HYDROFLASK	0	0.00	0	0.00	-100%	5	9,550.00	-100%
ICE BREAKER	0	0.00	18	3,150.00	-100%	24	4,800.00	-100%
ISLA	0	0.00	0	0.00	-100%	6	1,500.00	-100%
JACK & JILL	0	0.00	176	13,824.00	-100%	212	12,720.00	-100%

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH CEBU T1 DDL

Period: 10/01/2024-10/27/2024

BRAND	Current Sales 10/01/2024-10/27/2024		Last Year 10/01/2023-10/27/2023		Inc/Dec%	2019 10/01/2019-10/27/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
JOSE CUERVO	0	0.00	0	0.00		35	7,000.00	-100%
JUICY FRUIT	0	0.00	0	0.00		90	1,815.00	-100%
KETTLE KORN	0	0.00	13	1,300.00	-100%	0	0.00	
KINDER BUENO	0	0.00	22	2,640.00	-100%	81	6,075.00	-100%
KINDER JOY	0	0.00	14	1,280.00	-100%	51	4,080.00	-100%
KLEENEX	0	0.00	0	0.00		69	3,450.00	-100%
KOPIKO	0	0.00	0	0.00		97	4,850.00	-100%
LAMPEIN	0	0.00	6	900.00	-100%	0	0.00	
LAY'S	0	0.00	0	0.00		16	2,400.00	-100%
LEMON DOU	0	0.00	22	3,300.00	-100%	0	0.00	
LEXINGHAM	0	0.00	10	11,700.00	-100%	0	0.00	
LIPTON	0	0.00	0	0.00		52	3,605.00	-100%
LISTERINE	0	0.00	20	3,600.00	-100%	0	0.00	
LOACKER	0	0.00	20	4,310.00	-100%	34	4,055.00	-100%
LOCAL HEADWRAP	0	0.00	1	400.00	-100%	15	3,600.00	-100%
LOCAL SCARF	0	0.00	0	0.00		45	24,090.00	-100%
LOQI	0	0.00	3	2,800.00	-100%	9	8,800.00	-100%
LOTTE	0	0.00	12	1,800.00	-100%	0	0.00	
LUCKY ME	0	0.00	0	0.00		68	4,515.00	-100%
MARLBORO	0	0.00	321	112,350.00	-100%	721	144,200.00	-100%
MARS	0	0.00	86	17,670.00	-100%	401	49,030.00	-100%
MEGASCENT	0	0.00	1	250.00	-100%	0	0.00	
MEIJI	0	0.00	0	0.00		13	3,250.00	-100%
MENTOS	0	0.00	253	25,300.00	-100%	408	35,460.18	-100%
MERBA	0	0.00	7	1,750.00	-100%	11	2,750.00	-100%
METHYL	0	0.00	1	120.00	-100%	0	0.00	
MICHELLE'S OUTRIGHT	0	0.00	0	0.00		2	460.00	-100%
MIGHTY BOND	0	0.00	1	170.00	-100%	4	340.00	-100%
MINUTE MAID	0	0.00	0	0.00		137	8,220.00	-100%
MISHMASH	0	0.00	0	0.00		10	6,450.00	-100%
MOGU MOGU	0	0.00	62	6,200.00	-100%	0	0.00	
MONIEGOLD BANGKOK	0	0.00	5	750.00	-100%	0	0.00	
MUNCHIES	0	0.00	0	0.00		11	3,025.00	-100%
NESTLE	0	0.00	0	0.00		51	9,112.50	-100%

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REGENT TRAVEL RETAIL GROUP

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH CEBU T1 DDL

Period: 10/01/2024-10/27/2024

BRAND	Current Sales 10/01/2024-10/27/2024		Last Year 10/01/2023-10/27/2023		Inc/Dec%	2019 10/01/2019-10/27/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
NISSIN	0	0.00	59	3,540.00	-100%	20	1,000.00	-100%
NIVEA	0	0.00	0	0.00		47	10,590.00	-100%
NONGSHIM	0	0.00	11	1,185.00	-100%	0	0.00	
NUTELLA	0	0.00	0	0.00		15	1,950.00	-100%
OFF	0	0.00	10	3,000.00	-100%	14	2,400.00	-100%
OISHI	0	0.00	36	2,880.00	-100%	0	0.00	
OREO	0	0.00	0	0.00		4	400.00	-100%
PANDA	0	0.00	1	30.00	-100%	23	575.00	-100%
PERRIER WATER	0	0.00	17	2,550.00	-100%	0	0.00	
PH CARE	0	0.00	0	0.00		1	100.00	-100%
PIKNIK	0	0.00	2	310.00	-100%	12	1,500.00	-100%
POCARI	0	0.00	83	9,960.00	-100%	359	30,490.71	-100%
POCKY	0	0.00	33	3,780.00	-100%	0	0.00	
POKKA	0	0.00	0	0.00		9	630.00	-100%
PONDS	0	0.00	1	450.00	-100%	0	0.00	
PRINGLES	0	0.00	47	14,100.00	-100%	69	12,120.00	-100%
QUAKER	0	0.00	0	0.00		97	8,275.00	-100%
RED HORSE	0	0.00	0	0.00		40	4,000.00	-100%
REDBULL	0	0.00	53	8,480.00	-100%	38	4,940.00	-100%
REXONA	0	0.00	11	3,300.00	-100%	0	0.00	
RHEA ACEITE	0	0.00	2	200.00	-100%	0	0.00	
RICOA	0	0.00	0	0.00		19	1,900.00	-100%
RONDOLETTI	0	0.00	1	280.00	-100%	0	0.00	
ROYAL	0	0.00	10	1,000.00	-100%	33	2,475.00	-100%
RUFFLES	0	0.00	15	4,760.00	-100%	13	2,730.00	-100%
SAN MIGUEL	0	0.00	55	8,250.00	-100%	205	20,500.00	-100%
SANICARE	0	0.00	158	13,870.00	-100%	0	0.00	
SBS	0	0.00	2	3,000.00	-100%	2	3,200.00	-100%
SELECTA	0	0.00	0	0.00		68	3,750.00	-100%
SISTER	0	0.00	50	5,000.00	-100%	0	0.00	
SKETCHBOOKS	0	0.00	0	0.00		222	205,195.00	-100%
SKITTLES	0	0.00	34	3,400.00	-100%	44	2,937.00	-100%
SMART C	0	0.00	51	5,100.00	-100%	0	0.00	
SMARTFOOD	0	0.00	7	1,750.00	-100%	30	6,750.00	-100%

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REGENT TRAVEL RETAIL GROUP

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH CEBU T1 DDL

Period: 10/01/2024-10/27/2024

BRAND	Current Sales 10/01/2024-10/27/2024		Last Year 10/01/2023-10/27/2023		Inc/Dec%	2019 10/01/2019-10/27/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
SPRITE	0	0.00	39	3,900.00	-100%	46	3,450.00	-100%
STARBUCKS	0	0.00	0	0.00		55	9,075.00	-100%
STORCK	0	0.00	0	0.00		0	0.00	
STREPSILS	0	0.00	125	22,500.00	-100%	106	15,900.00	-100%
SUGUS	0	0.00	0	0.00		173	4,325.00	-100%
TIC TAC	0	0.00	95	5,080.00	-100%	126	7,560.00	-100%
TOBLERONE	0	0.00	11	3,950.00	-100%	53	12,565.00	-100%
TONG GARDEN	0	0.00	0	0.00		2	840.00	-100%
TRAVEL BLUE	0	0.00	87	100,057.00	-100%	95	89,858.00	-100%
TRIPLE-M	0	0.00	0	0.00		7	1,400.00	-100%
TROLI	0	0.00	42	4,650.00	-100%	307	57,332.14	-100%
TROPICANA	0	0.00	0	0.00		26	2,080.00	-100%
TY	0	0.00	0	0.00		31	6,142.25	-100%
VASELINE	0	0.00	4	1,300.00	-100%	0	0.00	
VICKS	0	0.00	7	1,050.00	-100%	30	4,380.00	-100%
VICTORIA'S SECRET	0	0.00	0	0.00		0	0.00	
VIEIRA	0	0.00	1	100.00	-100%	0	0.00	
VITA COCO	0	0.00	77	7,700.00	-100%	87	6,512.50	-100%
VOLVIC	0	0.00	0	0.00		131	13,071.43	-100%
VOORTMAN	0	0.00	0	0.00		10	2,500.00	-100%
WHSMITH BAGS	0	0.00	219	0.00		1	500.00	-100%
WILKINS	0	0.00	1,363	122,811.43	-100%	441	22,016.07	-100%
WITORS	0	0.00	75	6,195.00	-100%	0	0.00	
WONKA	0	0.00	0	0.00		41	4,885.00	-100%
YANYAN	0	0.00	0	0.00		24	1,440.00	-100%
1-OUTRIGHT Total:	0	0.00	6,806	910,751.86	-100%	10,301	1,467,806.81	-100%
2-CONSIGNE								
APCEI	0	0.00	0	0.00		0	0.00	
BLEEVES	0	0.00	7	8,400.00	-100%	10	7,982.84	-100%
MAGICMELT	0	0.00	407	34,010.00	-100%	0	0.00	
MICHELLE	0	0.00	0	0.00		32	5,600.00	-100%
PRAIA PILIPINAS	0	0.00	0	0.00		1	550.00	-100%
ZUMIGUI-C	0	0.00	1	350.00	-100%	0	0.00	

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FOOD, CONVENIENCE & GIFTING

WH SMITH CEBU T1 DDL

WH SMITH CEBU T1 DDL

BRAND	Current Sales 10/01/2024-10/27/2024		Last Year 10/01/2023-10/27/2023		Inc/Dec%	2019 10/01/2019-10/27/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
2-CONSIGNE Total:	0	0.00	415	42,760.00	-100%	43	14,132.84	-100%
TOTALS:	0	0.00	7,221	953,511.86	-100%	10,344	1,481,939.65	-100%

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SALES REPORT - Comparative by Brand per Store

WH SMITH CEBU T1 DPD06

Period: 10/01/2024-10/27/2024

BRAND	Current Sales 10/01/2024-10/27/2024		Last Year 10/01/2023-10/27/2023		Inc/Dec%	2019 10/01/2019-10/27/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
7D	0	0.00	0	0.00		94	16,955.00	-100%
A&W	0	0.00	0	0.00		30	2,250.00	-100%
ANTABAX	0	0.00	0	0.00		56	2,800.00	-100%
AQUAFINA	0	0.00	0	0.00		841	62,947.41	-100%
BADOIT	0	0.00	0	0.00		28	2,771.43	-100%
BALCONI	0	0.00	0	0.00		1	220.00	-100%
BAND-AID	0	0.00	0	0.00		9	1,170.00	-100%
BE RELAX	0	0.00	0	0.00		2	5,895.00	-100%
BEACH HUT	0	0.00	0	0.00		15	9,480.00	-100%
C&H	0	0.00	0	0.00		33	6,180.00	-100%
CABEAU	0	0.00	0	0.00		10	28,185.00	-100%
CADBURY	0	0.00	0	0.00		156	21,202.50	-100%
CAREFREE	0	0.00	0	0.00		31	2,015.00	-100%
CHEETOS	0	0.00	0	0.00		155	8,902.00	-100%
CHEEZ IT	0	0.00	0	0.00		1	90.00	-100%
CHEF TONY	0	0.00	0	0.00		13	2,034.29	-100%
CHIPS AHOY	0	0.00	0	0.00		34	2,850.00	-100%
CHOCOVRON	0	0.00	0	0.00		2	500.00	-100%
COCA COLA	0	0.00	0	0.00		289	21,075.71	-100%
COLGATE	0	0.00	0	0.00		63	6,300.00	-100%
COMBOS	0	0.00	0	0.00		39	6,600.00	-100%
COOL & CLEAN	0	0.00	0	0.00		127	6,335.71	-100%
COWHEAD	0	0.00	0	0.00		45	2,700.00	-100%
CRACKING MONKEY	0	0.00	0	0.00		6	2,400.00	-100%
DEL MONTE	0	0.00	0	0.00		111	7,760.00	-100%
DESTINATION TRAVEL	0	0.00	0	0.00		5	4,885.00	-100%
DINGDONG	0	0.00	0	0.00		54	2,700.00	-100%
DOLE	0	0.00	0	0.00		2	52.00	-100%
DOUBLEMINT	0	0.00	0	0.00		345	8,450.00	-100%
DUREX	0	0.00	0	0.00		7	1,750.00	-100%
ENERGIZER	0	0.00	0	0.00		1	185.00	-100%
EVAN WILLIAMS	0	0.00	0	0.00		1	200.00	-100%
EVIAN	0	0.00	0	0.00		470	56,452.50	-100%
EXTRA	0	0.00	0	0.00		42	5,670.00	-100%

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REGENT TRAVEL RETAIL GROUP

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH CEBU T1 DPD06

Period: 10/01/2024-10/27/2024

BRAND	Current Sales 10/01/2024-10/27/2024		Last Year 10/01/2023-10/27/2023		Inc/Dec%	2019 10/01/2019-10/27/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
FERRERO ROCHER	0	0.00	0	0.00		10	8,150.00	-100%
FILIPINIANA-O	0	0.00	0	0.00		14	2,800.00	-100%
FISHERMAN'S FRIEND	0	0.00	0	0.00		66	7,920.00	-100%
FISHO	0	0.00	0	0.00		2	240.00	-100%
FRITO LAY	0	0.00	0	0.00		121	9,237.00	-100%
FUMA	0	0.00	0	0.00		19	3,800.00	-100%
GATORADE	0	0.00	0	0.00		201	16,057.14	-100%
GIFT BUSINESS	0	0.00	0	0.00		478	47,527.00	-100%
GROOVY	0	0.00	0	0.00		1	400.00	-100%
GROWERS	0	0.00	0	0.00		67	8,500.00	-100%
HERSHEY'S	0	0.00	0	0.00		122	21,169.00	-100%
HYDROFLASK	0	0.00	0	0.00		2	3,880.00	-100%
ICE BREAKER	0	0.00	0	0.00		13	2,600.00	-100%
INNERGIE	0	0.00	0	0.00		1	0.00	
ISLA	0	0.00	0	0.00		2	500.00	-100%
JACK & JILL	0	0.00	0	0.00		340	10,956.00	-100%
JINRO	0	0.00	0	0.00		16	3,200.00	-100%
JOSE CUERVO	0	0.00	0	0.00		9	1,800.00	-100%
JUICY FRUIT	0	0.00	0	0.00		80	2,040.00	-100%
KINDER BUENO	0	0.00	0	0.00		30	2,250.00	-100%
KINDER JOY	0	0.00	0	0.00		75	6,000.00	-100%
KISSNY	0	0.00	0	0.00		1	500.00	-100%
KLEENEX	0	0.00	0	0.00		36	1,800.00	-100%
KOPIKO	0	0.00	0	0.00		71	3,550.00	-100%
LAY'S	0	0.00	0	0.00		5	800.00	-100%
LIPTON	0	0.00	0	0.00		41	2,870.00	-100%
LOACKER	0	0.00	0	0.00		26	2,905.00	-100%
LOCAL HEADWRAP	0	0.00	0	0.00		7	1,600.00	-100%
LOCAL SCARF	0	0.00	0	0.00		17	9,884.00	-100%
MANTYX	0	0.00	0	0.00		7	1,400.00	-100%
MARLBORO	0	0.00	0	0.00		351	70,200.00	-100%
MARS	0	0.00	0	0.00		442	45,788.93	-100%
MENTOS	0	0.00	0	0.00		343	26,504.80	-100%
MERBA	0	0.00	0	0.00		5	1,062.50	-100%

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REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH CEBU T1 DPD06

Period: 10/01/2024-10/27/2024

BRAND	Current Sales 10/01/2024-10/27/2024		Last Year 10/01/2023-10/27/2023		Inc/Dec%	2019 10/01/2019-10/27/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
MICHELLE'S OUTRIGHT	0	0.00	0	0.00		26	4,296.43	-100%
MIGHTY BOND	0	0.00	0	0.00		7	745.00	-100%
MINUTE MAID	0	0.00	0	0.00		144	8,640.00	-100%
MUNCHIES	0	0.00	0	0.00		26	2,722.50	-100%
NESTLE	0	0.00	0	0.00		102	14,343.00	-100%
NIVEA	0	0.00	0	0.00		50	10,940.00	-100%
NUTELLA	0	0.00	0	0.00		38	4,940.00	-100%
OFF	0	0.00	0	0.00		24	4,220.00	-100%
OREO	0	0.00	0	0.00		9	871.43	-100%
PANDA	0	0.00	0	0.00		13	325.00	-100%
PH CARE	0	0.00	0	0.00		2	200.00	-100%
PIKNIK	0	0.00	0	0.00		13	1,625.00	-100%
POCARI	0	0.00	0	0.00		220	18,675.71	-100%
POKKA	0	0.00	0	0.00		24	1,680.00	-100%
PRINGLES	0	0.00	0	0.00		91	11,856.00	-100%
QUAKER	0	0.00	0	0.00		45	2,802.00	-100%
REDBULL	0	0.00	0	0.00		51	6,630.00	-100%
RICOA	0	0.00	0	0.00		27	2,700.00	-100%
RITTER SPORT	0	0.00	0	0.00		1	0.00	
ROYAL	0	0.00	0	0.00		44	3,300.00	-100%
ROYAL DANSK	0	0.00	0	0.00		1	217.50	-100%
RUFFLES	0	0.00	0	0.00		14	1,764.00	-100%
SALONPAS	0	0.00	0	0.00		1	285.00	-100%
SAN MIGUEL	0	0.00	0	0.00		304	30,400.00	-100%
SANICARE	0	0.00	0	0.00		17	595.00	-100%
SBS	0	0.00	0	0.00		5	7,900.00	-100%
SKETCHBOOKS	0	0.00	0	0.00		136	130,705.00	-100%
SKITTLES	0	0.00	0	0.00		51	2,912.00	-100%
SMARTFOOD	0	0.00	0	0.00		54	3,960.00	-100%
SPRITE	0	0.00	0	0.00		48	3,578.57	-100%
STARBUCKS	0	0.00	0	0.00		57	9,405.00	-100%
STORCK	0	0.00	0	0.00		1	150.00	-100%
STREPSILS	0	0.00	0	0.00		88	13,200.00	-100%
SUGUS	0	0.00	0	0.00		67	1,675.00	-100%

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH CEBU T1 DPD06

Period: 10/01/2024-10/27/2024

BRAND	Current Sales 10/01/2024-10/27/2024		Last Year 10/01/2023-10/27/2023		Inc/Dec%	2019 10/01/2019-10/27/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
THE KASE	0	0.00	0	0.00		1	0.00	
TIC TAC	0	0.00	0	0.00		160	9,600.00	-100%
TOBLERONE	0	0.00	0	0.00		77	18,405.00	-100%
TONG GARDEN	0	0.00	0	0.00		10	3,780.00	-100%
TRAVEL BLUE	0	0.00	0	0.00		43	51,750.00	-100%
TRIPLE-M	0	0.00	0	0.00		2	400.00	-100%
TROLI	0	0.00	0	0.00		159	33,255.00	-100%
TROPICANA	0	0.00	0	0.00		33	2,640.00	-100%
TY	0	0.00	0	0.00		2	559.50	-100%
VICKS	0	0.00	0	0.00		42	6,000.00	-100%
VITA COCO	0	0.00	0	0.00		64	4,778.57	-100%
VOLVIC	0	0.00	0	0.00		115	11,460.71	-100%
VOORTMAN	0	0.00	0	0.00		9	2,250.00	-100%
WILKINS	0	0.00	0	0.00		465	23,210.71	-100%
WONKA	0	0.00	0	0.00		4	350.00	-100%
YANYAN	0	0.00	0	0.00		22	1,290.00	-100%
1-OUTRIGHT Total:	0	0.00	0	0.00		9,148	1,115,843.55	-100%
2-CONSIGNE								
FUMA	0	0.00	0	0.00		134	33,295.00	-100%
GUIMARAS DRIED MANGOES	0	0.00	0	0.00		1	0.00	
PRAIA PILIPINAS	0	0.00	0	0.00		3	1,650.00	-100%
REAL KIDS SHADES	0	0.00	0	0.00		1	0.00	
2-CONSIGNE Total:	0	0.00	0	0.00		139	34,945.00	-100%
TOTALS:	0	0.00	0	0.00		9,287	1,150,788.55	-100%

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH CEBU T1 NRTH WIN

Period: 10/01/2024-10/27/2024

BRAND	Current Sales 10/01/2024-10/27/2024		Last Year 10/01/2023-10/27/2023		Inc/Dec%	2019 10/01/2019-10/27/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
PREMIER	1,784	205,526.79	0	0.00		0	0.00	
TRAVEL BLUE	121	139,260.00	106	125,754.00	10%	0	0.00	
GOLDS LOCKS OUTRIGHT	711	107,442.43	753	86,392.50	24%	0	0.00	
EVIAN	333	72,678.57	323	59,090.00	22%	0	0.00	
MARS	359	63,296.00	121	23,808.00	165%	0	0.00	
MARLBORO	161	56,350.00	143	50,050.00	12%	0	0.00	
MENTOS	495	53,100.00	222	22,200.00	139%	0	0.00	
WILKINS	472	47,000.00	2,322	207,986.00	-77%	0	0.00	
CANDY CORNER	293	41,040.00	133	26,800.00	53%	0	0.00	
POCARI	251	37,607.14	32	3,816.00	885%	0	0.00	
COCA COLA	316	34,450.00	370	39,800.00	-13%	0	0.00	
FRITO LAY	304	34,124.00	63	13,640.00	150%	0	0.00	
SANICARE	363	33,890.00	112	13,715.00	147%	0	0.00	
TOBLERONE	120	33,135.00	45	12,150.00	172%	0	0.00	
HERSHEY'S	138	31,340.00	86	12,360.00	153%	0	0.00	
LEXINGHAM	19	30,920.00	7	8,650.00	257%	0	0.00	
JACK & JILL	298	27,460.00	237	18,960.00	44%	0	0.00	
SAN MIGUEL	181	27,150.00	146	21,900.00	23%	0	0.00	
FLAMINGO	122	26,650.00	141	25,800.00	3%	0	0.00	
COOL & CLEAN	239	23,900.00	189	18,900.00	26%	0	0.00	
GATORADE	236	23,600.00	268	26,800.00	-11%	0	0.00	
SMART C	230	23,000.00	107	10,700.00	114%	0	0.00	
DOUBLEMINT	526	20,610.00	262	7,860.00	162%	0	0.00	
PRINGLES	69	20,460.00	16	4,800.00	326%	0	0.00	
TROLI	110	19,000.00	56	5,650.00	236%	0	0.00	
BEACH HUT	24	17,950.00	17	13,450.00	33%	0	0.00	
HARIBO	99	14,400.00	63	9,450.00	52%	0	0.00	
CHEETOS	39	12,150.00	20	6,400.00	89%	0	0.00	
KATINKO	59	11,150.00	0	0.00		0	0.00	
STREPSILS	64	10,980.00	86	15,480.00	-29%	0	0.00	
MERBA	100	10,715.00	7	1,750.00	512%	0	0.00	
FERRERO ROCHER	36	10,075.00	4	2,000.00	403%	0	0.00	
REDBULL	62	9,920.00	57	9,120.00	8%	0	0.00	
LOACKER	118	9,320.00	15	2,490.00	274%	0	0.00	

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH CEBU T1 NRTH WIN

Period: 10/01/2024-10/27/2024

BRAND	Current Sales 10/01/2024-10/27/2024		Last Year 10/01/2023-10/27/2023		Inc/Dec%	2019 10/01/2019-10/27/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
SISTER	90	9,000.00	85	8,500.00	5%	0	0.00	
CADBURY	77	8,989.00	44	7,965.00	12%	0	0.00	
MOGU MOGU	89	8,871.43	97	9,700.00	-8%	0	0.00	
GIFT BUSINESS	108	8,614.00	54	6,250.00	37%	0	0.00	
NISSIN	139	8,340.00	67	4,020.00	107%	0	0.00	
FRUITELLA	72	7,100.00	0	0.00		0	0.00	
KINDER BUENO	64	6,960.00	43	5,160.00	34%	0	0.00	
SPRITE	68	6,800.00	76	7,600.00	-10%	0	0.00	
LEMON DOU	45	6,750.00	28	4,200.00	60%	0	0.00	
POCKY	55	6,640.00	17	2,640.00	151%	0	0.00	
VITA COCO	66	6,600.00	40	4,000.00	65%	0	0.00	
GROOVY	26	6,300.00	25	3,850.00	63%	0	0.00	
TIC TAC	106	6,300.00	109	5,840.00	7%	0	0.00	
WANG	30	6,000.00	0	0.00		0	0.00	
OISHI	71	5,860.00	100	8,200.00	-28%	0	0.00	
GROWERS	54	5,400.00	38	3,800.00	42%	0	0.00	
E-VIPO	94	4,700.00	129	6,450.00	-27%	0	0.00	
GREAT TASTE	92	4,600.00	29	1,450.00	217%	0	0.00	
C&H	17	4,450.00	8	1,980.00	124%	0	0.00	
NESTLE	13	4,000.00	3	900.00	344%	0	0.00	
KINDER JOY	52	3,960.00	43	4,300.00	-7%	0	0.00	
NONGSHIM	19	3,865.00	0	0.00		0	0.00	
CANADA DRY	23	3,450.00	27	4,050.00	-14%	0	0.00	
WHITEFLOWER	20	3,300.00	0	0.00		0	0.00	
VASELINE	13	3,240.00	0	0.00		0	0.00	
ROYAL	112	2,940.00	22	2,200.00	33%	0	0.00	
OFF	9	2,700.00	5	1,500.00	80%	0	0.00	
RUFFLES	8	2,560.00	9	2,564.00	-0%	0	0.00	
FIBISCO	33	2,416.00	21	1,680.00	43%	0	0.00	
GILLET	12	1,800.00	7	1,050.00	71%	0	0.00	
DINGDONG	33	1,650.00	84	4,200.00	-60%	0	0.00	
EFFICASCENT	14	1,550.00	11	1,150.00	34%	0	0.00	
CHUPA CHUPS	14	1,400.00	0	0.00		0	0.00	
LAMPEIN	8	1,200.00	4	600.00	100%	0	0.00	

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH CEBU T1 NRTH WIN

Period: 10/01/2024-10/27/2024

BRAND	Current Sales 10/01/2024-10/27/2024		Last Year 10/01/2023-10/27/2023		Inc/Dec%	2019 10/01/2019-10/27/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
DOVE	5	1,090.00	1	160.00	581%	0	0.00	
BIODERM	10	1,000.00	9	900.00	11%	0	0.00	
RICOLA	6	900.00	0	0.00		0	0.00	
SKITTLES	10	900.00	15	1,500.00	-40%	0	0.00	
HAPPY HEARTS-O	2	898.00	0	0.00		0	0.00	
MONIEGOLD BANGKOK	5	750.00	4	600.00	25%	0	0.00	
MANZANILLA	5	500.00	0	0.00		0	0.00	
LOCAL HEADWRAP	1	400.00	1	400.00	0%	0	0.00	
DUREX	1	300.00	2	600.00	-50%	0	0.00	
MASTER	1	280.00	1	275.00	1%	0	0.00	
CALBEE	3	240.00	0	0.00		0	0.00	
SBS	1	200.00	0	0.00		0	0.00	
PONDS	1	180.00	0	0.00		0	0.00	
BOY BAWANG OUTRIGHT	1	120.00	32	3,080.00	-96%	0	0.00	
METHYL	1	120.00	0	0.00		0	0.00	
3SIXT	0	0.00	0	0.00		0	0.00	
BATH & BODY WORKS	0	0.00	0	0.00		0	0.00	
BRONCHO	0	0.00	3	240.00	-100%	0	0.00	
BUNDLE PROMO	151	0.00	0	0.00		0	0.00	
CABEAU	0	0.00	0	0.00		0	0.00	
CASINO	0	0.00	26	1,910.00	-100%	0	0.00	
CHEEZAM	0	0.00	0	0.00		0	0.00	
CHIPS AHOY	0	0.00	9	1,170.00	-100%	0	0.00	
CLOUD 9	0	0.00	15	750.00	-100%	0	0.00	
DESTINATION TRAVEL	0	0.00	1	400.00	-100%	0	0.00	
ESKINOL	0	0.00	4	500.00	-100%	0	0.00	
FISHERMAN'S FRIEND	0	0.00	72	8,640.00	-100%	0	0.00	
GOYA	0	0.00	8	800.00	-100%	0	0.00	
GREEN CROSS	0	0.00	122	7,900.00	-100%	0	0.00	
HAWAIIAN HOST	0	0.00	1	650.00	-100%	0	0.00	
ICE BREAKER	0	0.00	34	6,800.00	-100%	0	0.00	
KETTLE KORN	0	0.00	8	800.00	-100%	0	0.00	
LISTERINE	0	0.00	32	5,760.00	-100%	0	0.00	
LOQI	0	0.00	1	800.00	-100%	0	0.00	

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SALES REPORT - Comparative by Brand per Store

WH SMITH CEBU T1 NRTH WIN

Period: 10/01/2024-10/27/2024

BRAND	Current Sales 10/01/2024-10/27/2024		Last Year 10/01/2023-10/27/2023		Inc/Dec%	2019 10/01/2019-10/27/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
MASSIMO	0	0.00	11	1,375.00	-100%	0	0.00	
MEGASCENT	0	0.00	1	250.00	-100%	0	0.00	
MIGHTY BOND	0	0.00	7	1,190.00	-100%	0	0.00	
PERRIER WATER	0	0.00	32	4,800.00	-100%	0	0.00	
REXONA	0	0.00	8	2,640.00	-100%	0	0.00	
RHEA ACEITE	0	0.00	1	100.00	-100%	0	0.00	
RONDOLETTI	0	0.00	2	560.00	-100%	0	0.00	
SKROSS	0	0.00	0	0.00		0	0.00	
SMARTFOOD	0	0.00	3	750.00	-100%	0	0.00	
VICKS	0	0.00	11	1,750.00	-100%	0	0.00	
VICTORIA'S SECRET	0	0.00	0	0.00		0	0.00	
VIEIRA	0	0.00	2	200.00	-100%	0	0.00	
WHSMITH BAGS	212	0.00	459	0.00		0	0.00	
WITORS	0	0.00	57	7,350.00	-100%	0	0.00	
1-OUTRIGHT Total:	11,014	1,515,833.36	8,749	1,089,120.50	39%	0	0.00	
2-CONSIGNE								
MAGICMELT	406	36,345.00	730	65,125.00	-44%	0	0.00	
BLEEVES	20	24,000.00	10	12,000.00	100%	0	0.00	
CHOWEE	4	800.00	0	0.00		0	0.00	
ZUMIGUI-C	2	440.00	3	790.00	-44%	0	0.00	
ALPHA STREAM	0	0.00	0	0.00		0	0.00	
FUMA	0	0.00	0	0.00		0	0.00	
OTTER BOX	0	0.00	0	0.00		0	0.00	
2-CONSIGNE Total:	432	61,585.00	743	77,915.00	-20%	0	0.00	
TOTALS:	11,446	1,577,418.36	9,492	1,167,035.50	35%	0	0.00	

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH CEBU T2 ARR

Period: 10/01/2024-10/27/2024

BRAND	Current Sales 10/01/2024-10/27/2024		Last Year 10/01/2023-10/27/2023		Inc/Dec%	2019 10/01/2019-10/27/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
A&W	0	0.00	0	0.00		15	1,200.00	-100%
ALFONSOS	0	0.00	6	600.00	-100%	0	0.00	
ANTABAX	0	0.00	0	0.00		35	1,750.00	-100%
AQUAFINA	0	0.00	0	0.00		578	43,264.29	-100%
ASTRING-O-SOL	0	0.00	0	0.00		1	100.00	-100%
BAND-AID	0	0.00	0	0.00		1	130.00	-100%
BEACH HUT	0	0.00	4	1,900.00	-100%	15	9,215.00	-100%
BELVITA	0	0.00	0	0.00		1	50.00	-100%
BINGGRAE	0	0.00	0	0.00		120	17,070.00	-100%
BIODERM	0	0.00	1	100.00	-100%	0	0.00	
BIOGENIC	0	0.00	0	0.00		2	200.00	-100%
BOY BAWANG OUTRIGHT	0	0.00	9	800.00	-100%	0	0.00	
C&H	0	0.00	0	0.00		7	1,400.00	-100%
CADBURY	0	0.00	6	590.00	-100%	38	6,815.00	-100%
CAREFREE	0	0.00	0	0.00		7	700.00	-100%
CASINO	0	0.00	1	85.00	-100%	0	0.00	
CHEETOS	0	0.00	19	6,300.00	-100%	69	7,150.00	-100%
CHEF TONY	0	0.00	0	0.00		4	800.00	-100%
CHIPS AHOY	0	0.00	6	690.00	-100%	35	2,905.00	-100%
CLOUD 9	0	0.00	15	750.00	-100%	0	0.00	
COCA COLA	0	0.00	619	64,200.00	-100%	741	59,070.00	-100%
COLGATE	0	0.00	0	0.00		38	3,800.00	-100%
COMBOS	0	0.00	0	0.00		11	1,500.00	-100%
COOL & CLEAN	0	0.00	264	26,400.00	-100%	502	25,085.71	-100%
COWHEAD	0	0.00	0	0.00		28	2,240.00	-100%
CRICKET	0	0.00	158	7,900.00	-100%	640	32,000.00	-100%
DEL MONTE	0	0.00	0	0.00		164	13,120.00	-100%
DINGDONG	0	0.00	34	1,700.00	-100%	106	5,300.00	-100%
DOUBLEMINT	0	0.00	79	2,370.00	-100%	153	5,170.00	-100%
DUREX	0	0.00	0	0.00		13	3,250.00	-100%
EFFICASCENT	0	0.00	3	350.00	-100%	0	0.00	
EVAN WILLIAMS	0	0.00	0	0.00		4	800.00	-100%
EVIAN	0	0.00	362	69,300.00	-100%	1,383	146,100.00	-100%
EXTRA	0	0.00	0	0.00		10	1,350.00	-100%

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH CEBU T2 ARR

Period: 10/01/2024-10/27/2024

BRAND	Current Sales 10/01/2024-10/27/2024		Last Year 10/01/2023-10/27/2023		Inc/Dec%	2019 10/01/2019-10/27/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
FERRERO ROCHER	0	0.00	6	1,075.00	-100%	5	3,000.00	-100%
FIBISCO	0	0.00	58	4,640.00	-100%	0	0.00	-100%
FILIPINIANA-O	0	0.00	0	0.00	-100%	2	500.00	-100%
FISHERMAN'S FRIEND	0	0.00	22	2,640.00	-100%	12	1,200.00	-100%
FRITO LAY	0	0.00	90	17,480.00	-100%	184	18,400.00	-100%
GATORADE	0	0.00	335	33,500.00	-100%	238	19,040.00	-100%
GIFT BUSINESS	0	0.00	0	0.00	-100%	151	21,088.00	-100%
GOLDILOCKS OUTRIGHT	0	0.00	2,002	214,182.50	-100%	0	0.00	-100%
GOOD DAY	0	0.00	0	0.00	-100%	9	1,800.00	-100%
GOYA	0	0.00	28	1,440.00	-100%	0	0.00	-100%
GREAT TASTE	0	0.00	73	3,650.00	-100%	0	0.00	-100%
GREEN CROSS	0	0.00	3	255.00	-100%	5	350.00	-100%
GROWERS	0	0.00	22	2,200.00	-100%	7	1,120.00	-100%
HARIBO	0	0.00	42	6,300.00	-100%	0	0.00	-100%
HERSHEY'S	0	0.00	17	4,300.00	-100%	33	7,080.00	-100%
ICE BREAKER	0	0.00	17	3,400.00	-100%	13	2,600.00	-100%
ISLA	0	0.00	0	0.00	-100%	1	250.00	-100%
JACK & JILL	0	0.00	306	24,480.00	-100%	613	25,041.02	-100%
JOSE CUERVO	0	0.00	0	0.00	-100%	11	2,200.00	-100%
JUICY FRUIT	0	0.00	0	0.00	-100%	31	1,070.00	-100%
KETTLE KORN	0	0.00	26	2,600.00	-100%	0	0.00	-100%
KINDER BUENO	0	0.00	11	1,320.00	-100%	20	2,000.00	-100%
KINDER JOY	0	0.00	52	4,700.00	-100%	86	6,700.00	-100%
KLEENEX	0	0.00	0	0.00	-100%	20	1,000.00	-100%
KOPIKO	0	0.00	0	0.00	-100%	388	17,615.00	-100%
LAMPEIN	0	0.00	0	0.00	-100%	0	0.00	-100%
LAY'S	0	0.00	0	0.00	-100%	10	1,500.00	-100%
LEMON DOU	0	0.00	26	3,900.00	-100%	0	0.00	-100%
LIPTON	0	0.00	0	0.00	-100%	49	3,920.00	-100%
LISTERINE	0	0.00	6	1,080.00	-100%	0	0.00	-100%
LOACKER	0	0.00	20	3,740.00	-100%	17	2,250.00	-100%
LOCAL HEADWRAP	0	0.00	0	0.00	-100%	2	1,000.00	-100%
LOCAL SCARF	0	0.00	0	0.00	-100%	5	4,070.00	-100%
LUCKY ME	0	0.00	0	0.00	-100%	216	12,073.57	-100%

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH CEBU T2 ARR

Period: 10/01/2024-10/27/2024

BRAND	Current Sales 10/01/2024-10/27/2024		Last Year 10/01/2023-10/27/2023		Inc/Dec%	2019 10/01/2019-10/27/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
MARLBORO	0	0.00	179	62,650.00	-100%	411	102,750.00	-100%
MARS	0	0.00	40	6,220.00	-100%	235	29,409.29	-100%
MEGASCENT	0	0.00	1	250.00	-100%	0	0.00	
MENTOS	0	0.00	124	12,400.00	-100%	90	7,525.00	-100%
MERBA	0	0.00	4	1,000.00	-100%	8	1,760.00	-100%
MIGHTY BOND	0	0.00	0	0.00		1	100.00	-100%
MINUTE MAID	0	0.00	0	0.00		200	15,985.00	-100%
MOGU MOGU	0	0.00	161	16,100.00	-100%	0	0.00	
MUNCHIES	0	0.00	0	0.00		7	2,100.00	-100%
NESTLE	0	0.00	0	0.00		19	3,770.00	-100%
NISSIN	0	0.00	79	4,780.00	-100%	21	1,050.00	-100%
NIVEA	0	0.00	0	0.00		15	5,085.00	-100%
NONGSHIM	0	0.00	42	8,450.00	-100%	320	51,450.00	-100%
OFF	0	0.00	1	300.00	-100%	6	960.00	-100%
OISHI	0	0.00	70	6,720.00	-100%	0	0.00	
OREO	0	0.00	0	0.00		26	2,600.00	-100%
PH CARE	0	0.00	0	0.00		2	200.00	-100%
PIKNIK	0	0.00	0	0.00		2	300.00	-100%
POCARI	0	0.00	0	0.00		666	66,600.00	-100%
POCKY	0	0.00	19	5,320.00	-100%	0	0.00	
PONDS	0	0.00	1	450.00	-100%	0	0.00	
PRINGLES	0	0.00	53	12,450.00	-100%	68	13,542.86	-100%
QUAKER	0	0.00	0	0.00		23	2,600.00	-100%
RED HORSE	0	0.00	0	0.00		110	11,000.00	-100%
REDBULL	0	0.00	65	10,400.00	-100%	24	3,120.00	-100%
REXONA	0	0.00	1	300.00	-100%	0	0.00	
RICOA	0	0.00	0	0.00		13	1,300.00	-100%
RONDOLETTI	0	0.00	4	1,120.00	-100%	0	0.00	
ROYAL	0	0.00	31	3,100.00	-100%	109	8,720.00	-100%
RUFFLES	0	0.00	21	6,840.00	-100%	12	3,000.00	-100%
SAN MIGUEL	0	0.00	256	38,400.00	-100%	511	67,350.00	-100%
SANICARE	0	0.00	24	2,490.00	-100%	25	1,530.00	-100%
SELECTA	0	0.00	0	0.00		227	13,170.00	-100%
SISTER	0	0.00	18	1,800.00	-100%	0	0.00	

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH CEBU T2 ARR

Period: 10/01/2024-10/27/2024

BRAND	Current Sales 10/01/2024-10/27/2024		Last Year 10/01/2023-10/27/2023		Inc/Dec%	2019 10/01/2019-10/27/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
SKETCHBOOKS	0	0.00	0	0.00		7	7,915.00	-100%
SKITTLES	0	0.00	9	900.00	-100%	16	1,580.00	-100%
SMART C	0	0.00	107	10,700.00	-100%	506	30,261.43	-100%
SMARTFOOD	0	0.00	4	1,000.00	-100%	3	675.00	-100%
SPRITE	0	0.00	100	10,000.00	-100%	186	14,880.00	-100%
STARBUCKS	0	0.00	0	0.00		197	33,348.60	-100%
STREPSILS	0	0.00	29	5,220.00	-100%	25	3,000.00	-100%
SUGUS	0	0.00	0	0.00		41	1,025.00	-100%
TANDUAY	0	0.00	0	0.00		1	120.00	-100%
TIC TAC	0	0.00	58	2,900.00	-100%	21	1,050.00	-100%
TOBLERONE	0	0.00	2	500.00	-100%	0	0.00	
TRAVEL BLUE	0	0.00	0	0.00		26	29,689.00	-100%
TROLI	0	0.00	45	4,100.00	-100%	130	20,960.00	-100%
TROPICANA	0	0.00	0	0.00		95	7,600.00	-100%
TY	0	0.00	0	0.00		54	15,536.50	-100%
VICKS	0	0.00	2	300.00	-100%	9	1,320.00	-100%
VINA APALTAGUA	0	0.00	0	0.00		1	0.00	
VITA COCO	0	0.00	53	5,300.00	-100%	183	14,640.00	-100%
VITA MILK	0	0.00	0	0.00		141	8,460.00	-100%
VOLVIC	0	0.00	0	0.00		422	42,200.00	-100%
VOORTMAN	0	0.00	0	0.00		9	2,250.00	-100%
WHISPER	0	0.00	0	0.00		5	500.00	-100%
WHSMITH BAGS	0	0.00	245	0.00		0	0.00	
WILKINS	0	0.00	2,099	191,697.14	-100%	440	32,843.04	-100%
WITORS	0	0.00	3	525.00	-100%	0	0.00	
WONKA	0	0.00	0	0.00		4	225.00	-100%
YANYAN	0	0.00	0	0.00		6	600.00	-100%
1-OUTRIGHT Total:	0	0.00	8,698	955,599.64	-100%	12,528	1,236,058.31	-100%
2-CONSIGNE								
AMERYS	0	0.00	35	9,650.00	-100%	0	0.00	
FILIPINIANA	0	0.00	0	0.00		1	189.00	-100%
FUMA	0	0.00	0	0.00		17	450.00	-100%
MAGICMELT	0	0.00	235	14,960.00	-100%	0	0.00	
MIRO	0	0.00	0	0.00		1	449.95	-100%

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WH SMITH CEBU T2 ARR

BRAND	Current Sales 10/01/2024-10/27/2024		Last Year 10/01/2023-10/27/2023		Inc/Dec%	2019 10/01/2019-10/27/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
2-CONSIGNE Total:	0	0.00	270	24,610.00	-100%	19	1,088.95	-100%
TOTALS:	0	0.00	8,968	980,209.64	-100%	12,547	1,237,147.26	-100%

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SALES REPORT - Comparative by Brand per Store

WH SMITH CEBU T2 DEP

Period: 10/01/2024-10/27/2024

BRAND	Current Sales 10/01/2024-10/27/2024		Last Year 10/01/2023-10/27/2023		Inc/Dec%	2019 10/01/2019-10/27/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
A&W	0	0.00	0	0.00		108	8,640.00	-100%
ABSOLUT	0	0.00	2	300.00	-100%	2	300.00	-100%
ANTABAX	0	0.00	0	0.00		75	3,750.00	-100%
AQUAFINA	0	0.00	0	0.00		721	54,053.57	-100%
BALCONI	0	0.00	0	0.00		3	660.00	-100%
BAND-AID	0	0.00	0	0.00		7	875.00	-100%
BAYONGCIAGA	0	0.00	1	1,500.00	-100%	0	0.00	
BE RELAX	0	0.00	0	0.00		19	55,200.00	-100%
BEACH HUT	0	0.00	3	1,200.00	-100%	13	7,375.00	-100%
BEATS	0	0.00	0	0.00		0	0.00	
BENETTON	0	0.00	0	0.00		0	0.00	
BIODERM	0	0.00	9	900.00	-100%	0	0.00	
BIOGENIC	0	0.00	0	0.00		6	600.00	-100%
BLOOM & GROW	0	0.00	0	0.00		4	10,800.00	-100%
BOY BAWANG OUTRIGHT	0	0.00	170	15,240.00	-100%	0	0.00	
BRONCHO	0	0.00	14	1,120.00	-100%	0	0.00	
C&H	0	0.00	20	5,240.00	-100%	28	5,600.00	-100%
CABEAU	0	0.00	0	0.00		45	125,100.00	-100%
CADBURY	0	0.00	80	14,930.00	-100%	338	60,385.00	-100%
CANADA DRY	0	0.00	53	7,950.00	-100%	0	0.00	
CANDY CORNER	0	0.00	397	79,800.00	-100%	0	0.00	
CAREFREE	0	0.00	0	0.00		37	3,700.00	-100%
CASINO	0	0.00	12	885.00	-100%	0	0.00	
CELLULAR	0	0.00	0	0.00		0	0.00	
CHEETOS	0	0.00	95	29,650.00	-100%	311	26,878.57	-100%
CHEEZ IT	0	0.00	0	0.00		7	630.00	-100%
CHEF TONY	0	0.00	0	0.00		38	7,600.00	-100%
CHIPS AHOY	0	0.00	10	1,300.00	-100%	71	6,760.00	-100%
CHIVAS REGAL	0	0.00	0	0.00		0	0.00	
CLOUD 9	0	0.00	38	1,900.00	-100%	0	0.00	
COCA COLA	0	0.00	1,947	236,300.00	-100%	1,396	110,690.00	-100%
COLGATE	0	0.00	0	0.00		105	10,500.00	-100%
COMBOS	0	0.00	0	0.00		80	10,900.00	-100%
COOL & CLEAN	0	0.00	397	39,700.00	-100%	0	0.00	

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SALES REPORT - Comparative by Brand per Store

WH SMITH CEBU T2 DEP

Period: 10/01/2024-10/27/2024

BRAND	Current Sales 10/01/2024-10/27/2024		Last Year 10/01/2023-10/27/2023		Inc/Dec%	2019 10/01/2019-10/27/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
COOL AIR	0	0.00	0	0.00		1	20.00	-100%
COWHEAD	0	0.00	0	0.00		329	26,320.00	-100%
DEL MONTE	0	0.00	0	0.00		1,310	104,800.00	-100%
DESTINATION TRAVEL	0	0.00	0	0.00		50	61,100.00	-100%
DINGDONG	0	0.00	143	7,150.00	-100%	0	0.00	
DOUBLEMINT	0	0.00	369	11,070.00	-100%	362	11,965.00	-100%
DOVE	0	0.00	2	800.00	-100%	0	0.00	
DUREX	0	0.00	5	1,450.00	-100%	18	4,500.00	-100%
E-VIPO	0	0.00	66	3,300.00	-100%	0	0.00	
EFFICASCENT	0	0.00	14	1,750.00	-100%	0	0.00	
EVIAN	0	0.00	1,558	352,514.29	-100%	5,861	641,435.00	-100%
EXTRA	0	0.00	0	0.00		45	6,075.00	-100%
FERRERO ROCHER	0	0.00	22	12,600.00	-100%	45	32,485.71	-100%
FIBISCO	0	0.00	210	16,800.00	-100%	0	0.00	
FISHERMAN'S FRIEND	0	0.00	106	15,900.00	-100%	63	6,300.00	-100%
FISHO	0	0.00	0	0.00		95	13,950.00	-100%
FIT BAR	0	0.00	8	800.00	-100%	0	0.00	
FRITO LAY	0	0.00	333	72,350.00	-100%	776	43,525.00	-100%
FUMA	0	0.00	0	0.00		2	1,230.00	-100%
GATORADE	0	0.00	779	77,900.00	-100%	605	48,400.00	-100%
GIFT BUSINESS	0	0.00	100	21,830.00	-100%	555	80,510.00	-100%
GILLET	0	0.00	4	600.00	-100%	0	0.00	
GO TRAVEL	0	0.00	1	390.00	-100%	1	1,090.00	-100%
GODIVA	0	0.00	0	0.00		49	24,500.00	-100%
GOLDILOCKS OUTRIGHT	0	0.00	5,214	874,005.00	-100%	0	0.00	
GOYA	0	0.00	49	2,760.00	-100%	0	0.00	
GREAT TASTE	0	0.00	218	10,900.00	-100%	0	0.00	
GREEN CROSS	0	0.00	49	4,370.00	-100%	28	2,400.00	-100%
GROOVY	0	0.00	0	0.00		4	1,550.00	-100%
GROWERS	0	0.00	256	25,600.00	-100%	737	101,800.00	-100%
HARIBO	0	0.00	173	25,950.00	-100%	0	0.00	
HAWAIIAN HOST	0	0.00	86	55,900.00	-100%	0	0.00	
HERSHEY'S	0	0.00	856	56,811.00	-100%	401	92,000.00	-100%
HOLLINGER	0	0.00	0	0.00		0	0.00	

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REGENT TRAVEL RETAIL GROUP

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH CEBU T2 DEP

Period: 10/01/2024-10/27/2024

BRAND	Current Sales 10/01/2024-10/27/2024		Last Year 10/01/2023-10/27/2023		Inc/Dec%	2019 10/01/2019-10/27/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
HYDROFLASK	0	0.00	0	0.00		10	20,300.00	-100%
ICE BREAKER	0	0.00	35	6,650.00	-100%	47	9,400.00	-100%
JACK & JILL	0	0.00	600	59,260.00	-100%	0	0.00	
JINRO	0	0.00	0	0.00		61	12,200.00	-100%
JUICY FRUIT	0	0.00	0	0.00		169	4,050.00	-100%
KETTLE KORN	0	0.00	37	3,700.00	-100%	0	0.00	
KINDER BUENO	0	0.00	83	9,960.00	-100%	145	14,500.00	-100%
KINDER JOY	0	0.00	64	5,120.00	-100%	173	14,260.00	-100%
KISSNY	0	0.00	0	0.00		2	1,000.00	-100%
KLEENEX	0	0.00	0	0.00		31	1,550.00	-100%
LAMPEIN	0	0.00	2	300.00	-100%	0	0.00	
LAY'S	0	0.00	0	0.00		107	16,050.00	-100%
LEMON DOU	0	0.00	137	20,550.00	-100%	0	0.00	
LEXINGHAM	0	0.00	10	10,600.00	-100%	0	0.00	
LIPTON	0	0.00	0	0.00		349	27,920.00	-100%
LISTERINE	0	0.00	43	7,740.00	-100%	0	0.00	
LOACKER	0	0.00	147	25,410.00	-100%	228	32,925.00	-100%
LOCAL HEADWRAP	0	0.00	0	0.00		18	4,200.00	-100%
LOCAL SCARF	0	0.00	1	990.00	-100%	50	24,756.00	-100%
LOQI	0	0.00	11	9,600.00	-100%	24	19,200.00	-100%
MANZANILLA	0	0.00	4	400.00	-100%	0	0.00	
MARIANI	0	0.00	66	10,470.00	-100%	0	0.00	
MARLBORO	0	0.00	782	273,700.00	-100%	677	169,250.00	-100%
MARS	0	0.00	565	131,070.00	-100%	1,871	349,179.29	-100%
MASSIMO	0	0.00	5	1,125.00	-100%	0	0.00	
MASTER	0	0.00	1	275.00	-100%	0	0.00	
MAUNA LOA	0	0.00	15	9,000.00	-100%	0	0.00	
MEGASCENT	0	0.00	3	750.00	-100%	0	0.00	
MEIJI	0	0.00	0	0.00		2	400.00	-100%
MENTOS	0	0.00	420	42,000.00	-100%	624	46,025.00	-100%
MERBA	0	0.00	23	4,275.00	-100%	96	21,120.00	-100%
METHYL	0	0.00	1	120.00	-100%	0	0.00	
MIGHTY BOND	0	0.00	7	1,190.00	-100%	4	400.00	-100%
MINUTE MAID	0	0.00	0	0.00		246	19,680.00	-100%

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH CEBU T2 DEP

Period: 10/01/2024-10/27/2024

BRAND	Current Sales 10/01/2024-10/27/2024		Last Year 10/01/2023-10/27/2023		Inc/Dec%	2019 10/01/2019-10/27/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
MOGU MOGU	0	0.00	540	53,920.00	-100%	0	0.00	
MONIEGOLD BANGKOK	0	0.00	49	7,350.00	-100%	0	0.00	
MUNCHIES	0	0.00	0	0.00		24	7,100.00	-100%
NESTLE	0	0.00	10	3,000.00	-100%	251	59,797.71	-100%
NISSIN	0	0.00	343	20,580.00	-100%	0	0.00	
NIVEA	0	0.00	0	0.00		34	5,465.00	-100%
NONGSHIM	0	0.00	353	70,875.00	-100%	689	116,839.80	-100%
NUTELLA	0	0.00	0	0.00		44	6,600.00	-100%
OFF	0	0.00	6	1,800.00	-100%	9	1,400.00	-100%
OISHI	0	0.00	361	34,280.00	-100%	0	0.00	
OKAMOTO	0	0.00	0	0.00		0	0.00	
OMEGA	0	0.00	1	200.00	-100%	0	0.00	
OREO	0	0.00	0	0.00		62	6,200.00	-100%
PANDA	0	0.00	0	0.00		20	500.00	-100%
PERRIER WATER	0	0.00	80	12,000.00	-100%	0	0.00	
PH CARE	0	0.00	0	0.00		5	500.00	-100%
PIKNIK	0	0.00	0	0.00		170	27,800.00	-100%
POCARI	0	0.00	933	111,891.43	-100%	2,054	205,400.00	-100%
POCKY	0	0.00	45	8,820.00	-100%	0	0.00	
POKKA	0	0.00	0	0.00		30	2,400.00	-100%
PONDS	0	0.00	3	540.00	-100%	0	0.00	
PRINGLES	0	0.00	282	84,600.00	-100%	344	68,800.00	-100%
QUAKER	0	0.00	0	0.00		127	13,280.00	-100%
REDBULL	0	0.00	74	11,840.00	-100%	171	22,230.00	-100%
REXONA	0	0.00	13	4,290.00	-100%	0	0.00	
RHEA ACEITE	0	0.00	1	100.00	-100%	0	0.00	
ROYAL	0	0.00	56	5,600.00	-100%	288	23,040.00	-100%
RUFFLES	0	0.00	47	14,600.00	-100%	25	6,250.00	-100%
SAN MIGUEL	0	0.00	957	143,550.00	-100%	1,894	274,200.00	-100%
SANICARE	0	0.00	125	10,315.00	-100%	11	1,060.00	-100%
SBS	0	0.00	0	0.00		5	7,600.00	-100%
SENNHEISER	0	0.00	0	0.00		0	0.00	
SISTER	0	0.00	64	6,400.00	-100%	0	0.00	
SKETCHBOOKS	0	0.00	0	0.00		89	85,440.00	-100%

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH CEBU T2 DEP

Period: 10/01/2024-10/27/2024

BRAND	Current Sales 10/01/2024-10/27/2024		Last Year 10/01/2023-10/27/2023		Inc/Dec%	2019 10/01/2019-10/27/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
SKITTLES	0	0.00	49	4,900.00	-100%	42	4,200.00	-100%
SMART C	0	0.00	671	67,100.00	-100%	0	0.00	-100%
SMARTFOOD	0	0.00	13	3,250.00	-100%	7	1,575.00	-100%
SPRITE	0	0.00	363	36,300.00	-100%	421	33,640.00	-100%
STARBUCKS	0	0.00	0	0.00	-100%	949	188,120.00	-100%
STORCK	0	0.00	0	0.00	-100%	33	4,950.00	-100%
STREPSILS	0	0.00	106	21,200.00	-100%	46	5,520.00	-100%
SUGUS	0	0.00	0	0.00	-100%	154	3,850.00	-100%
THE GADGET SHOP	0	0.00	0	0.00	-100%	0	0.00	-100%
TIC TAC	0	0.00	188	10,460.00	-100%	106	5,300.00	-100%
TOBLERONE	0	0.00	110	37,300.00	-100%	207	69,800.00	-100%
TONG GARDEN	0	0.00	0	0.00	-100%	13	6,500.00	-100%
TRAVEL BLUE	0	0.00	627	935,280.00	-100%	315	393,817.00	-100%
TRIPLE-M	0	0.00	0	0.00	-100%	30	7,500.00	-100%
TROLI	0	0.00	121	10,840.00	-100%	1,042	198,175.00	-100%
TROPICANA	0	0.00	0	0.00	-100%	425	34,000.00	-100%
TRUNKI	0	0.00	0	0.00	-100%	2	12,000.00	-100%
TY	0	0.00	0	0.00	-100%	165	57,198.75	-100%
VASELINE	0	0.00	3	675.00	-100%	0	0.00	-100%
VICKS	0	0.00	67	11,320.00	-100%	21	2,100.00	-100%
VINA APALTAGUA	0	0.00	0	0.00	-100%	0	0.00	-100%
VITA COCO	0	0.00	127	12,700.00	-100%	659	52,720.00	-100%
VOLVIC	0	0.00	0	0.00	-100%	1,448	144,800.00	-100%
VOORTMAN	0	0.00	0	0.00	-100%	31	7,750.00	-100%
WANG	0	0.00	57	11,400.00	-100%	0	0.00	-100%
WHISPER	0	0.00	0	0.00	-100%	0	0.00	-100%
WHSMITH BAGS	0	0.00	539	500.00	-100%	9	4,952.00	-100%
WILKINS	0	0.00	6,458	577,586.57	-100%	750	56,250.00	-100%
WITORS	0	0.00	75	9,485.00	-100%	0	0.00	-100%
WONKA	0	0.00	0	0.00	-100%	45	5,445.00	-100%
YANYAN	0	0.00	39	3,900.00	-100%	153	15,300.00	-100%
1-OUTRIGHT Total:	0	0.00	30,887	5,086,418.29	-100%	33,104	4,882,683.40	-100%
2-CONSIGNE								
BLEEVES	0	0.00	45	54,000.00	-100%	41	34,850.00	-100%

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH CEBU T2 DEP

Period: 10/01/2024-10/27/2024

BRAND	Current Sales 10/01/2024-10/27/2024		Last Year 10/01/2023-10/27/2023		Inc/Dec%	2019 10/01/2019-10/27/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
2-CONSIGNE								
FUMA	0	0.00	0	0.00		673	174,615.00	-100%
HAPPY HEARTS	0	0.00	0	0.00		0	0.00	
HOCO	0	0.00	0	0.00		0	0.00	
ILLY-C	0	0.00	0	0.00		0	0.00	
LAMY	0	0.00	0	0.00		0	0.00	
MAGICMELT	0	0.00	227	13,620.00	-100%	0	0.00	
REAL KIDS SHADES	0	0.00	0	0.00		0	0.00	
ZUMIGUI-C	0	0.00	34	7,610.00	-100%	0	0.00	
2-CONSIGNE Total:	0	0.00	306	75,230.00	-100%	714	209,465.00	-100%
TOTALS:	0	0.00	31,193	5,161,648.29	-100%	33,818	5,092,148.40	-100%

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FOOD, CONVENIENCE & GIFTING**SALES REPORT - Comparative by Brand per Store****WH SMITH CLARK IPD**

Period: 10/01/2024-10/27/2024

BRAND	Current Sales 10/01/2024-10/27/2024		Last Year 10/01/2023-10/27/2023		Inc/Dec%	2019 10/01/2019-10/27/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
WILKINS	1,309	116,830.00	0	0.00		0	0.00	
TRAVEL BLUE	65	98,879.00	0	0.00		0	0.00	
CEBU DRIED MANGOES-O	49	41,550.00	0	0.00		0	0.00	
EVIAN	173	38,350.00	0	0.00		0	0.00	
MICHELLE'S OUTRIGHT	166	31,384.00	0	0.00		0	0.00	
7D	79	27,300.00	0	0.00		0	0.00	
JACK & JILL	260	23,860.00	0	0.00		0	0.00	
EMY'S	63	21,700.00	0	0.00		0	0.00	
MENTOS	172	18,400.00	0	0.00		0	0.00	
MARS	103	17,890.00	0	0.00		0	0.00	
PRINGLES	77	16,940.00	0	0.00		0	0.00	
COOL & CLEAN	144	14,400.00	0	0.00		0	0.00	
GATORADE	142	14,200.00	0	0.00		0	0.00	
SKETCHBOOKS	13	14,020.00	0	0.00		0	0.00	
SAN MIGUEL	139	13,900.00	0	0.00		0	0.00	
COCA COLA	123	13,300.00	0	0.00		0	0.00	
LCTI	46	12,470.00	0	0.00		0	0.00	
CANDY CORNER	53	10,850.00	0	0.00		0	0.00	
NESTLE	87	10,710.00	0	0.00		0	0.00	
TROLLI	43	10,590.00	0	0.00		0	0.00	
POCARI	104	10,400.00	0	0.00		0	0.00	
FRITO LAY	74	10,220.00	0	0.00		0	0.00	
ES	25	9,360.00	0	0.00		0	0.00	
ADG	24	8,800.00	0	0.00		0	0.00	
FLAMINGO	26	8,700.00	0	0.00		0	0.00	
NONGSHIM	47	7,950.00	0	0.00		0	0.00	
HARIBO	54	7,500.00	0	0.00		0	0.00	
CADBURY	41	7,400.00	0	0.00		0	0.00	
GROOVY	34	7,380.00	0	0.00		0	0.00	
HERSHEY'S	34	6,960.00	0	0.00		0	0.00	
ICE BREAKER	36	6,800.00	0	0.00		0	0.00	
LEXINGHAM	5	6,670.00	0	0.00		0	0.00	
KATINKO	37	6,350.00	0	0.00		0	0.00	
SMART C	63	6,300.00	0	0.00		0	0.00	

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH CLARK IPD

Period: 10/01/2024-10/27/2024

BRAND	Current Sales 10/01/2024-10/27/2024		Last Year 10/01/2023-10/27/2023		Inc/Dec%	2019 10/01/2019-10/27/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
STARBUCKS	27	6,050.00	0	0.00		0	0.00	
DOUBLEMINT	146	5,120.00	0	0.00		0	0.00	
DINGDONG	103	5,000.00	0	0.00		0	0.00	
HAPPY	56	5,000.00	0	0.00		0	0.00	
CHIPS AHOY	39	4,830.00	0	0.00		0	0.00	
MOGU MOGU	48	4,800.00	0	0.00		0	0.00	
HAPPY HEARTS-O	10	4,490.00	0	0.00		0	0.00	
VOLVIC	36	4,320.00	0	0.00		0	0.00	
STREPSILS	23	4,140.00	0	0.00		0	0.00	
TOBLERONE	22	4,000.00	0	0.00		0	0.00	
VITA COCO	38	3,800.00	0	0.00		0	0.00	
CHEETOS	10	3,250.00	0	0.00		0	0.00	
LOACKER	20	3,230.00	0	0.00		0	0.00	
SANICARE	37	3,025.00	0	0.00		0	0.00	
FOX'S	20	3,000.00	0	0.00		0	0.00	
TIC TAC	59	2,900.00	0	0.00		0	0.00	
OISHI	34	2,660.00	0	0.00		0	0.00	
REDBULL	16	2,560.00	0	0.00		0	0.00	
C&H	11	2,500.00	0	0.00		0	0.00	
FISHERMAN'S FRIEND	20	2,280.00	0	0.00		0	0.00	
WHITEFLOWER	11	2,150.00	0	0.00		0	0.00	
FRUITELLA	21	1,900.00	0	0.00		0	0.00	
SPRITE	19	1,900.00	0	0.00		0	0.00	
ROYAL	18	1,800.00	0	0.00		0	0.00	
RUFFLES	6	1,800.00	0	0.00		0	0.00	
KINDER JOY	19	1,500.00	0	0.00		0	0.00	
MERBA	5	1,500.00	0	0.00		0	0.00	
CALBEE	15	1,200.00	0	0.00		0	0.00	
POCKY	12	1,200.00	0	0.00		0	0.00	
CASINO	16	1,120.00	0	0.00		0	0.00	
EFFICASCENT	7	1,050.00	0	0.00		0	0.00	
WOOD	1	1,000.00	0	0.00		0	0.00	
KINDER BUENO	8	960.00	0	0.00		0	0.00	
E-VIPO	19	950.00	0	0.00		0	0.00	

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SALES REPORT - Comparative by Brand per Store

WH SMITH CLARK IPD

Period: 10/01/2024-10/27/2024

BRAND	Current Sales 10/01/2024-10/27/2024		Last Year 10/01/2023-10/27/2023		Inc/Dec%	2019 10/01/2019-10/27/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
GIFT BUSINESS	6	950.00	0	0.00		0	0.00	
YANYAN	9	900.00	0	0.00		0	0.00	
PERRIER WATER	4	800.00	0	0.00		0	0.00	
SISTER	8	800.00	0	0.00		0	0.00	
CANADA DRY	5	750.00	0	0.00		0	0.00	
SMARTFOOD	3	750.00	0	0.00		0	0.00	
LINDT	2	700.00	0	0.00		0	0.00	
SKITTLES	7	700.00	0	0.00		0	0.00	
MONDE	17	680.00	0	0.00		0	0.00	
NISSIN	11	650.00	0	0.00		0	0.00	
LEMON DOU	4	600.00	0	0.00		0	0.00	
BEACH HUT	1	500.00	0	0.00		0	0.00	
TY	1	495.00	0	0.00		0	0.00	
FIBISCO	5	400.00	0	0.00		0	0.00	
FERRERO ROCHER	1	300.00	0	0.00		0	0.00	
OFF	1	300.00	0	0.00		0	0.00	
OMEGA	1	200.00	0	0.00		0	0.00	
BIODERM	1	100.00	0	0.00		0	0.00	
MANZANILLA	1	100.00	0	0.00		0	0.00	
BUNDLE PROMO	85	0.00	0	0.00		0	0.00	
WHSMITH BAGS	258	0.00	0	0.00		0	0.00	
1-OUTRIGHT Total:	5,293	785,973.00	0	0.00		0	0.00	
2-CONSIGNE								
BLEEVES	9	10,800.00	0	0.00		0	0.00	
CHOWEE	39	7,800.00	0	0.00		0	0.00	
ZUMIGUI-C	8	2,410.00	0	0.00		0	0.00	
2-CONSIGNE Total:	56	21,010.00	0	0.00		0	0.00	
TOTALS:	5,349	806,983.00	0	0.00		0	0.00	

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REGENT TRAVEL RETAIL GROUP

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH LAGUINDINGAN

Period: 10/01/2024-10/27/2024

BRAND	Current Sales 10/01/2024-10/27/2024		Last Year 10/01/2023-10/27/2023		Inc/Dec%	2019 10/01/2019-10/27/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
PREMIER	1,256	87,780.00	888	44,300.00	98%	0	0.00	
MARS	176	33,810.00	157	35,450.00	-4%	0	0.00	
POCARI	192	28,800.00	0	0.00		0	0.00	
MENTOS	248	27,550.00	0	0.00		0	0.00	
TRAVEL BLUE	23	25,820.00	124	62,680.00	-58%	0	0.00	
FRITO LAY	181	24,360.00	91	20,400.00	19%	0	0.00	
CANDY CORNER	95	20,800.00	0	0.00		0	0.00	
GATORADE	138	11,720.00	251	20,900.00	-43%	0	0.00	
SANICARE	138	10,970.00	105	9,020.00	21%	0	0.00	
EVIAN	53	10,400.00	118	19,600.00	-46%	0	0.00	
HERSHEY'S	60	9,830.00	115	19,740.00	-50%	0	0.00	
DOUBLEMINT	306	9,180.00	204	6,120.00	50%	0	0.00	
MOGU MOGU	95	7,600.00	153	12,240.00	-37%	0	0.00	
COCA COLA	108	7,560.00	67	4,620.00	63%	0	0.00	
KINDER JOY	69	6,900.00	126	12,400.00	-44%	0	0.00	
CHEETOS	22	6,600.00	32	9,600.00	-31%	0	0.00	
FLAMINGO	24	6,300.00	58	10,250.00	-38%	0	0.00	
TIC TAC	105	6,300.00	176	8,800.00	-28%	0	0.00	
KINDER BUENO	48	5,760.00	17	2,040.00	182%	0	0.00	
ICE BREAKER	26	5,200.00	13	2,600.00	100%	0	0.00	
FRUITELLA	49	4,900.00	0	0.00		0	0.00	
NESTLE	10	4,600.00	0	0.00		0	0.00	
RICOLA	27	4,050.00	0	0.00		0	0.00	
POCKY	41	4,000.00	50	5,280.00	-24%	0	0.00	
SMART C	38	3,800.00	120	11,900.00	-68%	0	0.00	
FERRERO ROCHER	6	3,750.00	5	1,850.00	102%	0	0.00	
REDBULL	24	3,680.00	0	0.00		0	0.00	
KATINKO	14	2,450.00	0	0.00		0	0.00	
HARIBO	15	2,250.00	62	9,300.00	-75%	0	0.00	
TOBLERONE	16	2,250.00	39	9,350.00	-75%	0	0.00	
MICHELLE'S OUTRIGHT	11	2,200.00	12	2,400.00	-8%	0	0.00	
NUTELLA	6	2,100.00	0	0.00		0	0.00	
TROLI	31	2,100.00	76	8,300.00	-74%	0	0.00	
VITA COCO	17	1,700.00	0	0.00		0	0.00	

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REGENT TRAVEL RETAIL GROUP

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH LAGUINDINGAN

Period: 10/01/2024-10/27/2024

BRAND	Current Sales 10/01/2024-10/27/2024		Last Year 10/01/2023-10/27/2023		Inc/Dec%	2019 10/01/2019-10/27/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
SISTER	16	1,600.00	15	1,500.00	6%	0	0.00	
CHIPS AHOY	10	1,500.00	0	0.00		0	0.00	
SKITTLES	13	1,300.00	27	2,700.00	-51%	0	0.00	
CADBURY	9	1,100.00	11	3,850.00	-71%	0	0.00	
LOACKER	7	910.00	47	7,820.00	-88%	0	0.00	
LEXINGHAM	1	900.00	1	900.00	0%	0	0.00	
RUFFLES	3	900.00	27	8,100.00	-88%	0	0.00	
WHITEFLOWER	4	600.00	0	0.00		0	0.00	
EFFICASCENT	4	500.00	2	250.00	100%	0	0.00	
SMARTFOOD	3	500.00	0	0.00		0	0.00	
VOORTMAN	2	400.00	0	0.00		0	0.00	
BIODERM	3	300.00	1	100.00	200%	0	0.00	
LAMPEIN	2	300.00	0	0.00		0	0.00	
MANZANILLA	3	300.00	0	0.00		0	0.00	
COCON	2	240.00	0	0.00		0	0.00	
METHYL	1	120.00	0	0.00		0	0.00	
BRONCHO	0	0.00	3	240.00	-100%	0	0.00	
C&H	0	0.00	16	3,910.00	-100%	0	0.00	
CASINO	0	0.00	24	1,200.00	-100%	0	0.00	
GIFT BUSINESS	0	0.00	5	1,000.00	-100%	0	0.00	
MERBA	0	0.00	1	125.00	-100%	0	0.00	
PEPSI	0	0.00	82	5,740.00	-100%	0	0.00	
ROYAL	0	0.00	17	1,190.00	-100%	0	0.00	
SPRITE	0	0.00	13	910.00	-100%	0	0.00	
THATS FRUTEE	0	0.00	2	800.00	-100%	0	0.00	
TIFFANY	0	0.00	44	4,700.00	-100%	0	0.00	
TIGER	0	0.00	12	480.00	-100%	0	0.00	
VIEIRA	0	0.00	30	1,950.00	-100%	0	0.00	
WHSMITH BAGS	0	0.00	25	0.00		0	0.00	
1-OUTRIGHT Total:	3,751	408,540.00	3,464	396,605.00	3%	0	0.00	
2-CONSIGNE								
BLEEVES	0	0.00	4	4,800.00	-100%	0	0.00	
2-CONSIGNE Total:	0	0.00	4	4,800.00	-100%	0	0.00	

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FOOD, CONVENIENCE & GIFTING

WH SMITH LAGUINDINGAN

RunDate:
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BRAND	Current Sales 10/01/2024-10/27/2024		Last Year 10/01/2023-10/27/2023		Inc/Dec%	2019 10/01/2019-10/27/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
TOTALS:	3,751	408,540.00	3,468	401,405.00	1%	0	0.00	

REGENT TRAVEL RETAIL GROUP

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH NAIA T1 DEP

Period: 10/01/2024-10/27/2024

BRAND	Current Sales 10/01/2024-10/27/2024		Last Year 10/01/2023-10/27/2023		Inc/Dec%	2019 10/01/2019-10/27/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
GOLDILOCKS OUTRIGHT	12,349	1,920,040.00	19,105	2,433,175.00	-21%	0	0.00	
TRAVEL BLUE	600	842,030.00	763	1,073,319.00	-21%	0	0.00	
PREMIER	5,264	445,931.43	6,465	358,092.86	24%	0	0.00	
RED RIBBON	2,909	259,655.00	0	0.00		0	0.00	
LEXINGHAM	128	221,430.00	94	111,470.00	98%	0	0.00	
EVIAN	823	170,900.00	2,157	362,350.00	-52%	0	0.00	
SKETCHBOOKS	88	109,220.00	0	0.00		0	0.00	
MENTOS	931	103,300.00	688	56,020.00	84%	0	0.00	
POCARI	659	98,850.00	473	56,760.00	74%	0	0.00	
COCA COLA	785	84,750.00	1,413	152,400.00	-44%	0	0.00	
FRITO LAY	467	84,660.00	447	91,170.00	-7%	0	0.00	
GATORADE	836	83,600.00	1,191	119,100.00	-29%	0	0.00	
JACK & JILL	643	61,500.00	989	82,000.00	-25%	0	0.00	
CANDY CORNER	256	58,925.00	383	77,600.00	-24%	0	0.00	
VOLVIC	328	49,200.00	0	0.00		0	0.00	
SAN MIGUEL	307	46,050.00	549	54,900.00	-16%	0	0.00	
SMART C	447	44,700.00	314	31,400.00	42%	0	0.00	
NESTLE	380	41,760.00	0	0.00		0	0.00	
MICHELLE'S OUTRIGHT	179	41,735.00	4	1,100.00	3694%	0	0.00	
COOL & CLEAN	393	39,200.00	214	21,400.00	83%	0	0.00	
HERSHEY'S	210	30,660.00	112	22,705.00	35%	0	0.00	
SANICARE	306	30,425.00	110	12,345.00	146%	0	0.00	
MOGU MOGU	284	28,300.00	635	63,500.00	-55%	0	0.00	
CADBURY	154	27,300.00	122	21,450.00	27%	0	0.00	
STARBUCKS	109	27,250.00	0	0.00		0	0.00	
CHEETOS	88	27,100.00	189	59,300.00	-54%	0	0.00	
TROLI	162	26,855.00	158	14,800.00	81%	0	0.00	
MARS	190	26,250.00	569	75,290.00	-65%	0	0.00	
NONGSHIM	118	24,125.00	0	0.00		0	0.00	
LEMON DOU	157	23,550.00	182	27,300.00	-13%	0	0.00	
RUFFLES	78	23,400.00	61	19,600.00	19%	0	0.00	
KATINKO	127	23,180.00	0	0.00		0	0.00	
HARIBO	172	22,950.00	251	37,650.00	-39%	0	0.00	
GROOVY	116	21,540.00	0	0.00		0	0.00	

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH NAIA T1 DEP

Period: 10/01/2024-10/27/2024

BRAND	Current Sales 10/01/2024-10/27/2024		Last Year 10/01/2023-10/27/2023		Inc/Dec%	2019 10/01/2019-10/27/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
VITA COCO	191	19,100.00	214	20,425.00	-6%	0	0.00	
DOUBLEMINT	621	18,370.00	429	12,870.00	42%	0	0.00	
TOBLERONE	94	17,950.00	29	6,250.00	187%	0	0.00	
PRINGLES	72	17,070.00	302	66,440.00	-74%	0	0.00	
REDBULL	104	16,640.00	148	23,680.00	-29%	0	0.00	
OISHI	221	16,160.00	238	19,840.00	-18%	0	0.00	
FLAMINGO	58	15,500.00	194	35,800.00	-56%	0	0.00	
MONDE	304	14,490.00	180	9,000.00	61%	0	0.00	
ROYAL	132	13,200.00	231	23,100.00	-42%	0	0.00	
RICOLA	87	13,050.00	0	0.00		0	0.00	
SKITTLES	141	11,800.00	44	4,400.00	168%	0	0.00	
GENERIC MERCHANDISE	44	11,600.00	0	0.00		0	0.00	
LOTTE	93	10,440.00	0	0.00		0	0.00	
SMARTFOOD	41	10,250.00	35	8,750.00	17%	0	0.00	
KINDER BUENO	93	10,200.00	83	9,960.00	2%	0	0.00	
FRUITELLA	114	10,000.00	73	5,840.00	71%	0	0.00	
DINGDONG	215	9,950.00	40	2,000.00	397%	0	0.00	
CHIPS AHOY	68	9,900.00	122	13,510.00	-26%	0	0.00	
SPRITE	97	9,700.00	159	15,900.00	-38%	0	0.00	
ROSAL	45	9,000.00	0	0.00		0	0.00	
TIC TAC	157	8,880.00	394	28,300.00	-68%	0	0.00	
FISHERMAN'S FRIEND	69	8,160.00	121	14,520.00	-43%	0	0.00	
M.Y. SAN	140	7,920.00	38	2,280.00	247%	0	0.00	
FOX'S	49	7,050.00	0	0.00		0	0.00	
SISTER	70	7,000.00	102	10,200.00	-31%	0	0.00	
HAPPY	69	6,900.00	0	0.00		0	0.00	
MERBA	23	6,900.00	15	3,750.00	84%	0	0.00	
BROWNIES UNLIMITED	18	6,750.00	0	0.00		0	0.00	
WHITEFLOWER	38	6,400.00	0	0.00		0	0.00	
ZAINI	17	6,400.00	0	0.00		0	0.00	
SABROSO	4	6,000.00	0	0.00		0	0.00	
LOACKER	38	5,930.00	73	13,160.00	-54%	0	0.00	
JINRO	23	4,600.00	78	15,600.00	-70%	0	0.00	
PAPER MACHE	4	4,500.00	0	0.00		0	0.00	

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SALES REPORT - Comparative by Brand per Store

WH SMITH NAIA T1 DEP

Period: 10/01/2024-10/27/2024

BRAND	Current Sales 10/01/2024-10/27/2024		Last Year 10/01/2023-10/27/2023		Inc/Dec%	2019 10/01/2019-10/27/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
POCKY	49	4,300.00	10	1,000.00	330%	0	0.00	
HAPPY HEARTS-O	7	4,148.00	0	0.00		0	0.00	
NISSIN	57	3,920.00	116	8,120.00	-51%	0	0.00	
C&H	13	3,900.00	21	3,940.00	-1%	0	0.00	
GIFT BUSINESS	17	3,690.00	49	7,320.00	-49%	0	0.00	
FERRERO ROCHER	13	3,450.00	36	14,200.00	-75%	0	0.00	
BC NEW YORKERS	12	3,000.00	0	0.00		0	0.00	
KINDER JOY	53	2,730.00	89	8,470.00	-67%	0	0.00	
HAITAI	12	2,160.00	0	0.00		0	0.00	
GOYA	22	2,100.00	132	13,200.00	-84%	0	0.00	
CHUPA CHUPS	25	2,000.00	42	3,660.00	-45%	0	0.00	
MISHMASH	13	1,950.00	0	0.00		0	0.00	
BEACH HUT	3	1,800.00	2	1,200.00	50%	0	0.00	
ICE BREAKER	8	1,600.00	81	16,200.00	-90%	0	0.00	
WOOD	1	1,500.00	0	0.00		0	0.00	
ANOMEO	3	1,350.00	0	0.00		0	0.00	
FILIPINIANA-O	3	1,140.00	0	0.00		0	0.00	
OKAMOTO	6	780.00	0	0.00		0	0.00	
OFF	2	600.00	7	2,100.00	-71%	0	0.00	
BOY BAWANG OUTRIGHT	3	240.00	0	0.00		0	0.00	
FIBISCO	3	240.00	174	12,860.00	-98%	0	0.00	
BIODERM	2	200.00	5	500.00	-60%	0	0.00	
DELFI	2	200.00	37	3,700.00	-94%	0	0.00	
NERDS	2	200.00	0	0.00		0	0.00	
3SIXT	0	0.00	0	0.00		0	0.00	
ABSOLUT	0	0.00	5	750.00	-100%	0	0.00	
APPLE	0	0.00	0	0.00		0	0.00	
BALCONI	0	0.00	0	0.00		0	0.00	
BATH & BODY WORKS	0	0.00	0	0.00		0	0.00	
BRONCHO	0	0.00	5	400.00	-100%	0	0.00	
BUNDLE PROMO	327	0.00	0	0.00		0	0.00	
CALBEE	0	0.00	106	8,480.00	-100%	0	0.00	
CASINO	0	0.00	28	2,140.00	-100%	0	0.00	
CHIVAS REGAL	0	0.00	0	0.00		0	0.00	

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REGENT TRAVEL RETAIL GROUP

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH NAIA T1 DEP

Period: 10/01/2024-10/27/2024

BRAND	Current Sales 10/01/2024-10/27/2024		Last Year 10/01/2023-10/27/2023		Inc/Dec%	2019 10/01/2019-10/27/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
CLOUD 9	0	0.00	77	3,850.00	-100%	0	0.00	
DESTINATION TRAVEL	0	0.00	3	3,300.00	-100%	0	0.00	
DORITOS	0	0.00	0	0.00		0	0.00	
DUREX	0	0.00	3	900.00	-100%	0	0.00	
ECO BAG	0	0.00	15	3,750.00	-100%	0	0.00	
EFFICASCENT	0	0.00	27	3,350.00	-100%	0	0.00	
EVAN WILLIAMS	0	0.00	1	200.00	-100%	0	0.00	
FIT BAR	0	0.00	16	1,600.00	-100%	0	0.00	
GILLET	0	0.00	9	1,350.00	-100%	0	0.00	
GREEN CROSS	0	0.00	87	7,100.00	-100%	0	0.00	
GROWERS	0	0.00	137	13,700.00	-100%	0	0.00	
INNERGIE	0	0.00	0	0.00		0	0.00	
JBL	0	0.00	0	0.00		0	0.00	
KETTLE KORN	0	0.00	57	5,700.00	-100%	0	0.00	
LAMPEIN	0	0.00	9	1,350.00	-100%	0	0.00	
LAMY	0	0.00	0	0.00		0	0.00	
LISTERINE	0	0.00	12	2,160.00	-100%	0	0.00	
MANZANILLA	0	0.00	7	700.00	-100%	0	0.00	
METHYL	0	0.00	4	480.00	-100%	0	0.00	
MONIEGOLD BANGKOK	0	0.00	62	9,300.00	-100%	0	0.00	
OMEGA	0	0.00	4	800.00	-100%	0	0.00	
PATRON	0	0.00	0	0.00		0	0.00	
PERRIER WATER	0	0.00	96	14,400.00	-100%	0	0.00	
PIK-A-PIKEL	0	0.00	2	600.00	-100%	0	0.00	
REXONA	0	0.00	13	3,900.00	-100%	0	0.00	
RHEA ACEITE	0	0.00	1	100.00	-100%	0	0.00	
SELECTA	0	0.00	0	0.00		0	0.00	
SKROSS	0	0.00	0	0.00		0	0.00	
SNACK BOX	0	0.00	3	750.00	-100%	0	0.00	
STREPSILS	0	0.00	200	36,000.00	-100%	0	0.00	
THE GADGET SHOP	0	0.00	1	890.00	-100%	0	0.00	
THE KASE	0	0.00	0	0.00		0	0.00	
VICKS	0	0.00	37	7,020.00	-100%	0	0.00	
VICTORIA'S SECRET	1	0.00	2	1,180.00	-100%	0	0.00	

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SALES REPORT - Comparative by Brand per Store

WH SMITH NAIA T1 DEP

Period: 10/01/2024-10/27/2024

BRAND	Current Sales 10/01/2024-10/27/2024		Last Year 10/01/2023-10/27/2023		Inc/Dec%	2019 10/01/2019-10/27/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
WHITE CASTLE	0	0.00	0	0.00		0	0.00	
WHSMITH BAGS	3,636	0.00	360	0.00		0	0.00	
WONKA	0	0.00	0	0.00		0	0.00	
YANYAN	0	0.00	30	3,000.00	-100%	0	0.00	
1-OUTRIGHT Total:	38,892	5,575,279.43	43,200	6,037,441.86	-7%	0	0.00	
2-CONSIGNE								
MUHLACH	1,391	687,050.00	1,303	589,200.00	16%	0	0.00	
LCTI	885	175,325.00	601	114,465.00	53%	0	0.00	
7D CONSIGN	560	163,490.00	610	169,400.00	-3%	0	0.00	
JOANNA	600	129,080.00	270	58,720.00	119%	0	0.00	
EMY'S-C	476	125,490.00	330	70,400.00	78%	0	0.00	
CEBU LUCKY	494	124,680.00	357	79,520.00	56%	0	0.00	
FILIPINIANA	296	80,721.00	977	221,653.00	-63%	0	0.00	
BONG BONG'S CONSIGN	336	62,290.00	343	58,605.00	6%	0	0.00	
CEBU DRIED MANGOES	128	61,040.00	165	118,820.00	-48%	0	0.00	
ES	170	60,930.00	66	25,585.00	138%	0	0.00	
7D PASPACK	19	55,525.00	79	167,590.00	-66%	0	0.00	
ADG	161	46,395.00	342	71,445.00	-35%	0	0.00	
ABE KENI	148	44,370.00	130	29,975.00	48%	0	0.00	
LOLA NUTTYS	110	41,640.00	0	0.00		0	0.00	
BAHAGHARI	153	37,440.00	322	63,440.00	-40%	0	0.00	
BLEEVES	30	36,000.00	59	70,800.00	-49%	0	0.00	
MARISSA	226	34,400.00	361	49,680.00	-30%	0	0.00	
MARKYS	136	29,070.00	139	23,240.00	25%	0	0.00	
AIZA'S	70	22,430.00	1	250.00	8872%	0	0.00	
EDNA'S	121	21,140.00	324	50,525.00	-58%	0	0.00	
JOVYS	63	15,820.00	211	82,370.00	-80%	0	0.00	
CHOWEE	70	14,000.00	0	0.00		0	0.00	
CEBU DRIED	42	7,545.00	0	0.00		0	0.00	
CEBU BRAND	20	7,000.00	55	14,300.00	-51%	0	0.00	
LA2PU	29	6,960.00	53	8,480.00	-17%	0	0.00	
ZUMIGUI-C	22	6,400.00	33	7,650.00	-16%	0	0.00	
JUAN	6	2,520.00	0	0.00		0	0.00	
THE RAINS	6	2,520.00	19	5,320.00	-52%	0	0.00	

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SALES REPORT - Comparative by Brand per Store

WH SMITH NAIA T1 DEP

Period: 10/01/2024-10/27/2024

BRAND	Current Sales 10/01/2024-10/27/2024		Last Year 10/01/2023-10/27/2023		Inc/Dec%	2019 10/01/2019-10/27/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
2-CONSIGNE								
G'S DELIGHT	8	2,160.00	0	0.00		0	0.00	
RICAH	4	1,440.00	0	0.00		0	0.00	
CACAO	2	720.00	0	0.00		0	0.00	
KAT-LEINE'S	1	440.00	0	0.00		0	0.00	
CHOCOVRON	1	130.00	78	10,180.00	-98%	0	0.00	
ALPHA STREAM	0	0.00	0	0.00		0	0.00	
ANKER	0	0.00	1	0.00		0	0.00	
ASHLEY	0	0.00	4	2,600.00	-100%	0	0.00	
CHRISTINE	0	0.00	44	5,280.00	-100%	0	0.00	
EMERALD	0	0.00	0	0.00		0	0.00	
ENG BEE TIN	0	0.00	218	32,700.00	-100%	0	0.00	
ILOCOS CHICHACORN	0	0.00	47	11,750.00	-100%	0	0.00	
MBD	0	0.00	44	10,275.00	-100%	0	0.00	
OH NUTS	0	0.00	8	4,650.00	-100%	0	0.00	
OTTER BOX	0	0.00	0	0.00		0	0.00	
PEANUT BRITTLE	0	0.00	40	4,800.00	-100%	0	0.00	
PENUT BAR	0	0.00	0	0.00		0	0.00	
PHIL BRAND CONSIGN	0	0.00	32	7,780.00	-100%	0	0.00	
RICO'S	0	0.00	1	390.00	-100%	0	0.00	
ROMANAS	0	0.00	1	450.00	-100%	0	0.00	
TARGUS	0	0.00	0	0.00		0	0.00	
2-CONSIGNE Total:	6,784	2,106,161.00	7,668	2,242,288.00	-6%	0	0.00	
TOTALS:	45,676	7,681,440.43	50,868	8,279,729.86	-7%	0	0.00	

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH NAIA T3 (S32)

Period: 10/01/2024-10/27/2024

BRAND	Current Sales 10/01/2024-10/27/2024		Last Year 10/01/2023-10/27/2023		Inc/Dec%	2019 10/01/2019-10/27/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
GOLDILOCKS OUTRIGHT	355	71,690.00	597	104,740.00	-31%	0	0.00	
TRAVEL BLUE	43	39,529.00	98	104,568.00	-62%	0	0.00	
PREMIER	432	33,710.00	654	38,650.00	-12%	0	0.00	
SKETCHBOOKS	26	27,560.00	7	7,400.00	272%	0	0.00	
FLAMINGO	129	24,400.00	68	15,500.00	57%	0	0.00	
GROOVY	69	13,540.00	46	10,220.00	32%	0	0.00	
GIFT BUSINESS	145	11,912.00	27	7,975.00	49%	0	0.00	
SAN MIGUEL	90	10,800.00	68	6,800.00	58%	0	0.00	
WILKINS	126	10,080.00	0	0.00		0	0.00	
CANDY CORNER	54	8,665.00	53	7,390.00	17%	0	0.00	
HERSHEY'S	40	8,638.00	12	3,320.00	160%	0	0.00	
EVIAN	32	7,650.00	50	9,200.00	-16%	0	0.00	
LEXINGHAM	6	7,140.00	5	5,900.00	21%	0	0.00	
MARS	120	6,812.00	16	3,300.00	106%	0	0.00	
OGON	2	6,650.00	0	0.00		0	0.00	
TOBLERONE	33	6,050.00	42	6,830.00	-11%	0	0.00	
COCA COLA	51	6,000.00	46	5,400.00	11%	0	0.00	
HARDYS	7	5,900.00	2	2,200.00	168%	0	0.00	
POCARI	38	5,700.00	34	4,080.00	39%	0	0.00	
HARIBO	35	5,100.00	25	3,750.00	36%	0	0.00	
MENTOS	39	4,300.00	42	4,200.00	2%	0	0.00	
PRINGLES	32	3,874.00	16	2,110.00	83%	0	0.00	
SANICARE	55	3,550.00	48	3,635.00	-2%	0	0.00	
FRITO LAY	32	3,400.00	20	2,280.00	49%	0	0.00	
ZAINI	17	3,400.00	0	0.00		0	0.00	
TROLLI	15	3,100.00	22	2,600.00	19%	0	0.00	
NESTLE	25	3,090.00	3	540.00	472%	0	0.00	
KATINKO	16	3,020.00	0	0.00		0	0.00	
CADBURY	14	2,900.00	15	2,945.00	-1%	0	0.00	
LINDT	10	2,900.00	0	0.00		0	0.00	
FISHERMAN'S FRIEND	23	2,640.00	16	1,920.00	37%	0	0.00	
GENERIC MERCHANDISE	4	2,600.00	0	0.00		0	0.00	
COOL & CLEAN	24	2,400.00	20	2,000.00	20%	0	0.00	
JOHNNIE WALKER	1	2,300.00	3	9,200.00	-75%	0	0.00	

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SALES REPORT - Comparative by Brand per Store

WH SMITH NAIA T3 (S32)

Period: 10/01/2024-10/27/2024

BRAND	Current Sales 10/01/2024-10/27/2024		Last Year 10/01/2023-10/27/2023		Inc/Dec%	2019 10/01/2019-10/27/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
GATORADE	22	2,200.00	29	2,900.00	-24%	0	0.00	
NUTELLA	7	2,100.00	0	0.00		0	0.00	
BEACH HUT	4	2,000.00	2	1,700.00	17%	0	0.00	
LOACKER	29	1,892.00	12	1,215.00	55%	0	0.00	
CASINO	23	1,760.00	5	395.00	345%	0	0.00	
RUFFLES	21	1,710.00	12	960.00	78%	0	0.00	
VITA COCO	17	1,700.00	4	400.00	325%	0	0.00	
CROCO	11	1,650.00	0	0.00		0	0.00	
CABEAU	1	1,600.00	0	0.00		0	0.00	
LOTTE	13	1,590.00	3	450.00	253%	0	0.00	
SMART C	15	1,500.00	29	2,900.00	-48%	0	0.00	
ICE BREAKER	7	1,400.00	4	800.00	75%	0	0.00	
MOGU MOGU	14	1,400.00	7	700.00	100%	0	0.00	
DOUBLEMINT	44	1,380.00	33	990.00	39%	0	0.00	
MERBA	10	1,290.00	2	300.00	330%	0	0.00	
REDBULL	8	1,280.00	5	800.00	60%	0	0.00	
BAILEYS	1	1,200.00	0	0.00		0	0.00	
HAPPY HEARTS-O	4	1,196.00	0	0.00		0	0.00	
TIC TAC	20	1,140.00	16	800.00	42%	0	0.00	
JACK & JILL	17	1,090.00	81	3,160.00	-65%	0	0.00	
KINDER BUENO	10	1,080.00	4	480.00	125%	0	0.00	
LEMON DOU	7	1,050.00	9	1,350.00	-22%	0	0.00	
MISHMASH	7	1,050.00	0	0.00		0	0.00	
TY	2	990.00	0	0.00		0	0.00	
YANYAN	8	960.00	4	400.00	140%	0	0.00	
OFF	3	900.00	2	340.00	164%	0	0.00	
SISTER	9	900.00	9	900.00	0%	0	0.00	
VICKS	6	900.00	4	600.00	50%	0	0.00	
OISHI	10	800.00	31	1,548.00	-48%	0	0.00	
ROYAL	10	760.00	1	100.00	660%	0	0.00	
STARBUCKS	3	750.00	0	0.00		0	0.00	
HAITAI	4	720.00	0	0.00		0	0.00	
EFFICASCENT	6	700.00	2	300.00	133%	0	0.00	
KINDER JOY	10	650.00	5	500.00	30%	0	0.00	

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SALES REPORT - Comparative by Brand per Store

WH SMITH NAIA T3 (S32)

Period: 10/01/2024-10/27/2024

BRAND	Current Sales 10/01/2024-10/27/2024		Last Year 10/01/2023-10/27/2023		Inc/Dec%	2019 10/01/2019-10/27/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
FRUITELLA	6	600.00	3	240.00	150%	0	0.00	
OMEGA	3	600.00	0	0.00		0	0.00	
PERRIER WATER	4	600.00	3	450.00	33%	0	0.00	
THE GADGET SHOP	1	600.00	3	2,100.00	-71%	0	0.00	
WHITEFLOWER	4	600.00	0	0.00		0	0.00	
GREEN CROSS	6	550.00	9	700.00	-21%	0	0.00	
SPRITE	7	540.00	1	100.00	440%	0	0.00	
CHEETOS	8	480.00	5	780.00	-38%	0	0.00	
POCKY	5	420.00	1	120.00	250%	0	0.00	
CHIPS AHOY	4	400.00	3	390.00	2%	0	0.00	
SMARTFOOD	2	375.00	2	300.00	25%	0	0.00	
LISTERINE	2	360.00	2	360.00	0%	0	0.00	
BIODERM	3	300.00	4	400.00	-25%	0	0.00	
CHUPA CHUPS	4	300.00	4	380.00	-21%	0	0.00	
GILLET	2	300.00	0	0.00		0	0.00	
SKITTLES	6	300.00	6	600.00	-50%	0	0.00	
GOYA	15	270.00	4	400.00	-32%	0	0.00	
BROWNIES UNLIMITED	1	250.00	0	0.00		0	0.00	
LAMPEIN	1	150.00	0	0.00		0	0.00	
FIBISCO	1	100.00	16	1,280.00	-92%	0	0.00	
DINGDONG	1	50.00	0	0.00		0	0.00	
BACARDI	0	0.00	1	1,000.00	-100%	0	0.00	
BRONCHO	0	0.00	1	80.00	-100%	0	0.00	
BUNDLE PROMO	42	0.00	0	0.00		0	0.00	
C&H	0	0.00	3	840.00	-100%	0	0.00	
CALBEE	0	0.00	6	232.00	-100%	0	0.00	
CLOUD 9	0	0.00	6	300.00	-100%	0	0.00	
DELFI	0	0.00	2	200.00	-100%	0	0.00	
DORITOS	0	0.00	41	1,988.00	-100%	0	0.00	
E-VIPO	0	0.00	23	1,150.00	-100%	0	0.00	
ECO BAG	0	0.00	1	250.00	-100%	0	0.00	
FERRERO ROCHER	0	0.00	14	1,660.00	-100%	0	0.00	
FILIPINIANA-O	0	0.00	7	3,400.00	-100%	0	0.00	
FIT BAR	0	0.00	5	100.00	-100%	0	0.00	

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SALES REPORT - Comparative by Brand per Store

WH SMITH NAIA T3 (S32)

Period: 10/01/2024-10/27/2024

BRAND	Current Sales 10/01/2024-10/27/2024		Last Year 10/01/2023-10/27/2023		Inc/Dec%	2019 10/01/2019-10/27/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
GROWERS	0	0.00	3	300.00	-100%	0	0.00	
GUMMI POP	0	0.00	4	800.00	-100%	0	0.00	
JINRO	0	0.00	3	600.00	-100%	0	0.00	
KETTLE KORN	0	0.00	3	300.00	-100%	0	0.00	
MIGHTY BOND	0	0.00	3	510.00	-100%	0	0.00	
MODESS	0	0.00	6	900.00	-100%	0	0.00	
MONDE	0	0.00	7	350.00	-100%	0	0.00	
MONIEGOLD BANGKOK	0	0.00	1	150.00	-100%	0	0.00	
NISSIN	0	0.00	5	350.00	-100%	0	0.00	
PAMPERS	0	0.00	1	150.00	-100%	0	0.00	
REXONA	0	0.00	1	300.00	-100%	0	0.00	
RONDOLETTI	0	0.00	2	112.00	-100%	0	0.00	
SBS	0	0.00	2	2,160.00	-100%	0	0.00	
STREPSILS	0	0.00	19	3,420.00	-100%	0	0.00	
VICTORIA'S SECRET	0	0.00	0	0.00		0	0.00	
VINA APALTAGUA	0	0.00	0	0.00		0	0.00	
WHSMITH BAGS	358	0.00	597	0.00		0	0.00	
YELLOW TAIL	0	0.00	3	2,430.00	-100%	0	0.00	
1-OUTRIGHT Total:	3,009	412,433.00	3,206	436,273.00	-5%	0	0.00	
2-CONSIGNE								
HEYS	1	6,600.00	0	0.00		0	0.00	
BLEEVES	2	2,400.00	0	0.00		0	0.00	
ZUMIGUI-C	2	220.00	2	570.00	-61%	0	0.00	
7D PASPACK	0	0.00	6	10,780.00	-100%	0	0.00	
7D CONSIGN	0	0.00	98	21,950.00	-100%	0	0.00	
ABE KENI	0	0.00	17	4,945.00	-100%	0	0.00	
ADG	0	0.00	13	1,875.00	-100%	0	0.00	
BAHAGHARI	0	0.00	13	1,960.00	-100%	0	0.00	
BONG BONG'S CONSIGN	0	0.00	41	6,695.00	-100%	0	0.00	
CEBU BRAND	0	0.00	3	780.00	-100%	0	0.00	
CEBU DRIED	0	0.00	11	1,830.00	-100%	0	0.00	
CEBU DRIED MANGOES	0	0.00	19	5,820.00	-100%	0	0.00	
CEBU LUCKY	0	0.00	35	6,880.00	-100%	0	0.00	
CHRISTINE	0	0.00	2	240.00	-100%	0	0.00	

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SALES REPORT - Comparative by Brand per Store

WH SMITH NAIA T3 (S32)

Period: 10/01/2024-10/27/2024

BRAND	Current Sales 10/01/2024-10/27/2024		Last Year 10/01/2023-10/27/2023		Inc/Dec%	2019 10/01/2019-10/27/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
2-CONSIGNE								
DAVAO SWEET	0	0.00	7	1,260.00	-100%	0	0.00	
DELFAS	0	0.00	2	1,000.00	-100%	0	0.00	
EMY'S-C	0	0.00	30	5,870.00	-100%	0	0.00	
ES	0	0.00	8	1,885.00	-100%	0	0.00	
G'S DELIGHT	0	0.00	14	2,800.00	-100%	0	0.00	
ISLAND SOUVENIRS	0	0.00	0	0.00		0	0.00	
JOANNA	0	0.00	10	1,600.00	-100%	0	0.00	
JOVYS	0	0.00	8	2,220.00	-100%	0	0.00	
JUAN	0	0.00	3	960.00	-100%	0	0.00	
KAT-LEINE'S	0	0.00	3	1,250.00	-100%	0	0.00	
LA2PU	0	0.00	1	130.00	-100%	0	0.00	
LCTI	0	0.00	24	2,220.00	-100%	0	0.00	
MARKYS	0	0.00	13	2,180.00	-100%	0	0.00	
MBD	0	0.00	1	175.00	-100%	0	0.00	
PEANUT BRITTLE	0	0.00	16	1,150.00	-100%	0	0.00	
PHIL BRAND CONSIGN	0	0.00	7	980.00	-100%	0	0.00	
RUBY	0	0.00	10	1,540.00	-100%	0	0.00	
SUNDRY	0	0.00	2	200.00	-100%	0	0.00	
WOW MANI CONSIGN	0	0.00	2	780.00	-100%	0	0.00	
2-CONSIGNE Total:	5	9,220.00	421	92,525.00	-90%	0	0.00	
TOTALS:	3,014	421,653.00	3,627	528,798.00	-20%	0	0.00	

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SALES REPORT - Comparative by Brand per Store

WH SMITH NAIA T3 BUS GATE

Period: 10/01/2024-10/27/2024

BRAND	Current Sales 10/01/2024-10/27/2024		Last Year 10/01/2023-10/27/2023		Inc/Dec%	2019 10/01/2019-10/27/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
PREMIER	1,770	129,311.71	1,679	89,940.00	43%	0	0.00	
GOLDS LOCKS OUTRIGHT	767	103,389.00	437	62,022.50	66%	0	0.00	
TRAVEL BLUE	29	30,290.00	24	27,310.00	10%	32	42,630.00	-28%
EVIAN	112	25,550.00	66	12,000.00	112%	926	101,092.14	-74%
POCARI	149	22,350.00	95	11,400.00	96%	199	16,890.71	32%
MENTOS	179	18,950.00	100	10,000.00	89%	304	18,193.71	4%
JACK & JILL	176	16,700.00	80	6,120.00	172%	0	0.00	
GIFT BUSINESS	293	16,587.50	23	4,310.00	284%	168	15,575.00	6%
COCA COLA	127	13,470.00	104	10,950.00	23%	123	10,332.00	30%
GATORADE	126	12,600.00	133	13,300.00	-5%	250	20,976.00	-39%
LEXINGHAM	8	11,780.00	1	1,250.00	842%	0	0.00	
SMART C	99	9,900.00	45	4,500.00	120%	0	0.00	
DOUBLEMINT	279	9,510.00	133	3,990.00	138%	26	3,270.00	190%
CANDY CORNER	44	8,925.00	37	7,360.00	21%	0	0.00	
SAN MIGUEL	65	7,800.00	59	5,900.00	32%	105	10,500.00	-25%
NESTLE	69	7,450.00	4	660.00	1028%	5	1,650.00	351%
FRITO LAY	52	7,180.00	52	7,297.00	-1%	83	4,458.57	61%
TOBLERONE	34	7,150.00	8	1,550.00	361%	73	23,120.00	-69%
HERSHEY'S	42	6,760.00	9	3,200.00	111%	46	10,775.00	-37%
TROLLI	25	6,350.00	19	1,620.00	291%	163	27,222.00	-76%
COOL & CLEAN	63	6,300.00	46	4,600.00	36%	0	0.00	
CADBURY	29	6,100.00	18	2,600.00	134%	34	5,762.00	5%
PRINGLES	27	5,740.00	21	4,620.00	24%	66	13,142.86	-56%
MOGU MOGU	50	5,000.00	34	3,400.00	47%	0	0.00	
SANICARE	60	4,560.00	14	2,440.00	86%	64	4,200.00	8%
MONDE	95	4,330.00	62	3,085.71	40%	0	0.00	
TIC TAC	73	4,320.00	90	4,500.00	-4%	45	2,700.00	60%
BEACH HUT	4	4,100.00	5	4,000.00	2%	6	3,395.00	20%
FISHERMAN'S FRIEND	30	3,600.00	25	3,000.00	20%	34	4,080.00	-11%
FLAMINGO	18	3,600.00	14	2,650.00	35%	29	7,100.00	-49%
MARS	29	3,420.00	53	8,820.00	-61%	232	28,727.00	-88%
HARIBO	24	3,120.00	20	3,000.00	4%	0	0.00	
MERBA	21	3,000.00	2	500.00	500%	1	250.00	1100%
DINGDONG	57	2,800.00	10	500.00	460%	0	0.00	

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SALES REPORT - Comparative by Brand per Store

WH SMITH NAIA T3 BUS GATE

Period: 10/01/2024-10/27/2024

BRAND	Current Sales 10/01/2024-10/27/2024		Last Year 10/01/2023-10/27/2023		Inc/Dec%	2019 10/01/2019-10/27/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
STARBUCKS	11	2,750.00	0	0.00		80	12,360.86	-77%
OISHI	50	2,648.00	35	1,624.00	63%	0	0.00	
M.Y. SAN	44	2,640.00	29	1,740.00	51%	0	0.00	
TY	5	2,575.00	0	0.00		72	23,262.14	-88%
FERRERO ROCHER	13	2,400.00	2	640.00	275%	21	14,800.00	-83%
BROWNIES UNLIMITED	7	2,300.00	0	0.00		0	0.00	
SPRITE	23	2,300.00	26	2,600.00	-11%	18	1,512.00	52%
REDBULL	14	2,240.00	16	2,560.00	-12%	0	0.00	
GENERIC MERCHANDISE	5	2,200.00	0	0.00		0	0.00	
ICE BREAKER	11	2,200.00	17	3,400.00	-35%	10	0.00	
ZAINI	10	2,000.00	0	0.00		6	928.00	115%
POCKY	23	1,840.00	5	680.00	170%	0	0.00	
FOX'S	12	1,800.00	0	0.00		0	0.00	
HAPPY	16	1,600.00	0	0.00		0	0.00	
ROYAL	16	1,600.00	4	400.00	300%	35	2,940.00	-45%
LEMON DOU	10	1,500.00	14	2,100.00	-28%	0	0.00	
PERRIER WATER	10	1,500.00	0	0.00		0	0.00	
SISTER	15	1,500.00	4	400.00	275%	0	0.00	
VITA COCO	15	1,500.00	20	2,000.00	-25%	0	0.00	
KATINKO	7	1,320.00	0	0.00		0	0.00	
SKITTLES	13	1,300.00	9	900.00	44%	11	1,100.00	18%
LOTTE	9	1,230.00	10	1,020.00	20%	0	0.00	
LINDT	3	1,100.00	0	0.00		0	0.00	
LISTERINE	6	1,080.00	1	180.00	500%	0	0.00	
FRUITELLA	10	1,000.00	26	2,080.00	-51%	0	0.00	
GREEN CROSS	20	1,000.00	14	1,250.00	-20%	1	85.00	1076%
HAITAI	5	900.00	0	0.00		0	0.00	
HAPPY HEARTS-O	2	889.00	0	0.00		0	0.00	
RICOLA	6	885.00	0	0.00		0	0.00	
RUFFLES	9	870.00	13	1,920.00	-54%	12	3,000.00	-71%
C&H	3	700.00	5	1,000.00	-30%	88	16,497.14	-95%
NUTELLA	2	700.00	0	0.00		8	1,600.00	-56%
VICKS	4	600.00	13	2,300.00	-73%	10	1,600.00	-62%
WHITEFLOWER	4	600.00	0	0.00		0	0.00	

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SALES REPORT - Comparative by Brand per Store

WH SMITH NAIA T3 BUS GATE

Period: 10/01/2024-10/27/2024

BRAND	Current Sales 10/01/2024-10/27/2024		Last Year 10/01/2023-10/27/2023		Inc/Dec%	2019 10/01/2019-10/27/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
CHIPS AHOY	3	450.00	15	1,300.00	-65%	13	1,560.00	-71%
GILLET	3	450.00	0	0.00		0	0.00	
KINDER JOY	10	440.00	19	1,900.00	-76%	41	3,280.00	-86%
GOYA	13	410.00	5	500.00	-18%	0	0.00	
OFF	1	300.00	2	360.00	-16%	5	800.00	-62%
PAMPERS	2	300.00	2	300.00	0%	0	0.00	
REXONA	1	300.00	4	1,200.00	-75%	0	0.00	
CASINO	4	280.00	2	140.00	100%	0	0.00	
LOCAL SCARF	1	250.00	2	1,049.00	-76%	19	9,620.00	-97%
CHUPA CHUPS	2	200.00	8	680.00	-70%	0	0.00	
MIGHTY BOND	1	170.00	0	0.00		0	0.00	
CHEETOS	2	120.00	7	1,320.00	-90%	77	8,200.00	-98%
METHYL	1	120.00	0	0.00		0	0.00	
YANYAN	1	120.00	1	100.00	20%	17	1,700.00	-92%
7D	0	0.00	0	0.00		18	3,545.00	-100%
AQUAFINA	0	0.00	0	0.00		13	390.00	-100%
ARNOTTS	0	0.00	0	0.00		22	3,020.00	-100%
ASTRING-O-SOL	0	0.00	0	0.00		2	200.00	-100%
BADOIT	0	0.00	0	0.00		6	600.00	-100%
BE RELAX	0	0.00	0	0.00		2	5,900.00	-100%
BENETTON	0	0.00	0	0.00		0	0.00	
BIODERM	0	0.00	2	200.00	-100%	0	0.00	
BUNDLE PROMO	38	0.00	0	0.00		0	0.00	
CABEAU	0	0.00	0	0.00		8	26,800.00	-100%
CALBEE	0	0.00	8	512.00	-100%	0	0.00	
CAREFREE	0	0.00	0	0.00		4	260.00	-100%
CELLULAR	0	0.00	0	0.00		0	0.00	
CHEF TONY	0	0.00	0	0.00		22	3,920.00	-100%
CLOUD 9	0	0.00	8	400.00	-100%	0	0.00	
COLGATE	0	0.00	0	0.00		10	1,000.00	-100%
COMBOS	0	0.00	0	0.00		41	6,350.00	-100%
COWHEAD	0	0.00	0	0.00		37	2,780.00	-100%
DEL MONTE	0	0.00	0	0.00		69	4,790.00	-100%
DESTINATION TRAVEL	0	0.00	0	0.00		6	6,300.00	-100%

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WH SMITH NAIA T3 BUS GATE

Period: 10/01/2024-10/27/2024

BRAND	Current Sales 10/01/2024-10/27/2024		Last Year 10/01/2023-10/27/2023		Inc/Dec%	2019 10/01/2019-10/27/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
DORITOS	0	0.00	0	0.00		8	2,000.00	-100%
E-VIPO	0	0.00	34	1,700.00	-100%	0	0.00	
EFFICASCENT	0	0.00	4	400.00	-100%	0	0.00	
EXTRA	0	0.00	0	0.00		23	3,105.00	-100%
FIBISCO	0	0.00	11	880.00	-100%	0	0.00	
FILIPINIANA-O	0	0.00	1	600.00	-100%	0	0.00	
FIT BAR	0	0.00	6	600.00	-100%	0	0.00	
GROWERS	0	0.00	13	1,300.00	-100%	26	5,325.00	-100%
GUMMI POP	0	0.00	2	400.00	-100%	0	0.00	
INNERGIE	0	0.00	0	0.00		1	1,490.00	-100%
JUICY FRUIT	0	0.00	0	0.00		132	2,912.00	-100%
KETTLE KORN	0	0.00	2	200.00	-100%	0	0.00	
KINDER BUENO	0	0.00	3	360.00	-100%	27	2,700.00	-100%
LAMPEIN	0	0.00	1	150.00	-100%	0	0.00	
LAY'S	0	0.00	0	0.00		3	360.00	-100%
LIPTON	0	0.00	0	0.00		131	9,170.00	-100%
LOACKER	0	0.00	4	520.00	-100%	48	5,850.00	-100%
LOCAL HEADWRAP	0	0.00	0	0.00		2	800.00	-100%
MEIJI	0	0.00	0	0.00		2	500.00	-100%
MICHELLE'S OUTRIGHT	0	0.00	2	400.00	-100%	20	4,000.00	-100%
MIKE AND IKE	0	0.00	2	300.00	-100%	0	0.00	
MILKY WAY	0	0.00	0	0.00		2	0.00	
MINUTE MAID	0	0.00	0	0.00		106	6,360.00	-100%
MISHMASH	0	0.00	0	0.00		18	6,900.00	-100%
MODESS	0	0.00	4	600.00	-100%	0	0.00	
MUNCHIES	0	0.00	0	0.00		4	1,200.00	-100%
NISSIN	0	0.00	7	490.00	-100%	0	0.00	
NIVEA	0	0.00	0	0.00		19	4,750.00	-100%
NOKIA	0	0.00	0	0.00		0	0.00	
OMEGA	0	0.00	1	200.00	-100%	0	0.00	
OREO	0	0.00	0	0.00		14	1,300.00	-100%
PARADISE MANGO	0	0.00	1	150.00	-100%	0	0.00	
PH CARE	0	0.00	0	0.00		1	100.00	-100%
PIKNIK	0	0.00	0	0.00		12	1,757.14	-100%

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WH SMITH NAIA T3 BUS GATE

Period: 10/01/2024-10/27/2024

BRAND	Current Sales 10/01/2024-10/27/2024		Last Year 10/01/2023-10/27/2023		Inc/Dec%	2019 10/01/2019-10/27/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
QUAKER	0	0.00	0	0.00		21	2,537.14	-100%
RED HORSE	0	0.00	0	0.00		63	6,300.00	-100%
RICOA	0	0.00	0	0.00		15	1,460.00	-100%
ROYAL DANSK	0	0.00	0	0.00		10	3,315.00	-100%
SBS	0	0.00	0	0.00		4	5,200.00	-100%
SISLEY	0	0.00	0	0.00		0	0.00	
SKETCHBOOKS	0	0.00	0	0.00		72	71,280.00	-100%
SKROSS	0	0.00	0	0.00		0	0.00	
SMARTFOOD	0	0.00	1	250.00	-100%	3	675.00	-100%
STREPSILS	0	0.00	23	4,140.00	-100%	27	4,050.00	-100%
SUGUS	0	0.00	0	0.00		25	625.00	-100%
TROPICANA	0	0.00	0	0.00		24	1,560.00	-100%
VICTORIA'S SECRET	0	0.00	0	0.00		0	0.00	
VOLVIC	0	0.00	0	0.00		25	2,500.00	-100%
VOORTMAN	0	0.00	0	0.00		5	1,500.00	-100%
WHISPER	0	0.00	2	200.00	-100%	0	0.00	
WHSMITH BAGS	2,047	0.00	650	0.00		0	0.00	
WILKINS	0	0.00	0	0.00		1,026	30,780.00	-100%
WONKA	0	0.00	0	0.00		3	250.00	-100%
1-OUTRIGHT Total:	7,568	589,170.21	4,644	384,990.21	53%	5,740	739,353.41	-20%
2-CONSIGNE								
HEYS	1	6,400.00	0	0.00		0	0.00	
BLEEVES	5	6,000.00	0	0.00		0	0.00	
ABE KENI	0	0.00	2	380.00	-100%	0	0.00	
ADG	0	0.00	77	17,550.00	-100%	0	0.00	
BAHAGHARI	0	0.00	4	480.00	-100%	0	0.00	
BONG BONG'S CONSIGN	0	0.00	16	2,505.00	-100%	0	0.00	
CARL'S-C	0	0.00	0	0.00		0	0.00	
CHRISTINE	0	0.00	3	415.00	-100%	0	0.00	
EDNA'S	0	0.00	4	700.00	-100%	0	0.00	
EMERALD	0	0.00	0	0.00		0	0.00	
EMY'S-C	0	0.00	5	700.00	-100%	0	0.00	
ENG BEE TIN	0	0.00	20	3,000.00	-100%	0	0.00	
FUMA	0	0.00	0	0.00		0	0.00	

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SALES REPORT - Comparative by Brand per Store

WH SMITH NAIA T3 BUS GATE

Period: 10/01/2024-10/27/2024

BRAND	Current Sales 10/01/2024-10/27/2024		Last Year 10/01/2023-10/27/2023		Inc/Dec%	2019 10/01/2019-10/27/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
2-CONSIGNE								
ILOCOS CHICHACORN	0	0.00	1	250.00	-100%	0	0.00	
JOVYS	0	0.00	5	700.00	-100%	0	0.00	
LCTI	0	0.00	40	5,740.00	-100%	0	0.00	
MICHELLE	0	0.00	0	0.00		1	175.00	-100%
OH NUTS	0	0.00	1	600.00	-100%	0	0.00	
SPECIAL BAGNET	0	0.00	0	0.00		0	0.00	
THE RAINS	0	0.00	7	1,960.00	-100%	0	0.00	
VHONYTIFF	0	0.00	1	165.00	-100%	0	0.00	
WANDERSKYE	0	0.00	0	0.00		0	0.00	
ZUMIGUI-C	0	0.00	1	350.00	-100%	0	0.00	
2-CONSIGNE Total:	6	12,400.00	187	35,495.00	-65%	1	175.00	6985%
TOTALS:	7,574	601,570.21	4,831	420,485.21	43%	5,741	739,528.41	-18%

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SALES REPORT - Comparative by Brand per Store

WH SMITH T3 INTL (S12)

Period: 10/01/2024-10/27/2024

BRAND	Current Sales 10/01/2024-10/27/2024		Last Year 10/01/2023-10/27/2023		Inc/Dec%	2019 10/01/2019-10/27/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
GOLDILOCKS OUTRIGHT	5,792	769,670.00	8,403	1,021,976.00	-24%	0	0.00	
TRAVEL BLUE	397	581,070.00	577	779,260.00	-25%	279	357,400.00	62%
PREMIER	1,790	150,531.43	4,113	240,197.32	-37%	0	0.00	
RED RIBBON	1,400	131,420.00	0	0.00		0	0.00	
EVIAN	404	96,064.29	623	112,550.00	-14%	736	83,148.00	15%
LEXINGHAM	58	88,400.00	90	112,900.00	-21%	0	0.00	
SKETCHBOOKS	53	59,930.00	0	0.00		133	122,925.00	-51%
MARS	266	37,587.00	272	53,270.00	-29%	411	55,490.00	-32%
CANDY CORNER	150	31,850.00	128	26,990.00	18%	0	0.00	
HARIBO	209	29,550.00	232	34,800.00	-15%	0	0.00	
SAN MIGUEL	243	29,160.00	281	28,100.00	3%	144	14,400.00	102%
COCA COLA	232	27,700.00	554	61,350.00	-54%	138	10,350.00	167%
KATINKO	146	26,690.00	0	0.00		0	0.00	
FLAMINGO	128	23,600.00	333	64,700.00	-63%	776	206,400.00	-88%
SANICARE	237	23,320.00	130	13,520.00	72%	51	4,215.00	453%
GROOVY	156	22,610.00	54	14,580.00	55%	233	32,570.00	-30%
JACK & JILL	246	22,460.00	302	23,680.00	-5%	0	0.00	
FRITO LAY	138	19,550.00	329	51,640.00	-62%	178	15,450.00	26%
POCARI	130	19,500.00	244	29,280.00	-33%	169	14,316.43	36%
MICHELLE'S OUTRIGHT	78	17,741.00	74	16,450.00	7%	245	49,000.00	-63%
TROLLI	79	17,640.00	49	6,600.00	167%	203	31,361.00	-43%
MENTOS	173	17,050.00	383	38,300.00	-55%	208	12,480.00	36%
PRINGLES	62	15,020.00	54	11,880.00	26%	57	11,400.00	31%
HAPPY HEARTS-O	26	14,221.00	0	0.00		0	0.00	
COOL & CLEAN	135	13,500.00	201	20,100.00	-32%	0	0.00	
FISHERMAN'S FRIEND	109	12,960.00	119	14,280.00	-9%	86	10,320.00	25%
GATORADE	127	12,700.00	486	48,600.00	-73%	117	9,360.00	35%
TOBLERONE	59	12,570.00	65	30,575.00	-58%	164	37,000.00	-66%
VOLVIC	82	12,300.00	0	0.00		81	8,100.00	51%
STARBUCKS	44	11,000.00	0	0.00		86	14,190.00	-22%
NESTLE	97	10,710.00	5	1,500.00	614%	13	3,086.00	247%
SMART C	105	10,500.00	63	6,300.00	66%	0	0.00	
CADBURY	68	10,150.00	209	43,080.00	-76%	259	64,405.00	-84%
LEMON DOU	66	9,900.00	81	12,150.00	-18%	0	0.00	

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WH SMITH T3 INTL (S12)

Period: 10/01/2024-10/27/2024

BRAND	Current Sales 10/01/2024-10/27/2024		Last Year 10/01/2023-10/27/2023		Inc/Dec%	2019 10/01/2019-10/27/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
MOGU MOGU	97	9,700.00	149	14,900.00	-34%	0	0.00	
VITA COCO	88	8,800.00	85	8,500.00	3%	58	4,350.00	102%
REDBULL	53	8,480.00	43	6,880.00	23%	40	5,200.00	63%
TY	16	8,320.00	0	0.00		12	2,797.00	197%
HERSHEY'S	73	7,850.00	72	19,955.00	-60%	125	30,070.00	-73%
CHEETOS	26	7,800.00	76	22,800.00	-65%	105	15,790.00	-50%
SABROSO	5	7,500.00	0	0.00		0	0.00	
GIFT BUSINESS	93	7,341.00	15	4,169.00	76%	208	41,709.00	-82%
DOUBLEMINT	267	7,280.00	478	14,340.00	-49%	30	4,050.00	79%
TIC TAC	126	7,020.00	155	8,470.00	-17%	3	180.00	3800%
E-VIPO	134	6,700.00	22	1,100.00	509%	0	0.00	
BROWNIES UNLIMITED	19	5,500.00	0	0.00		0	0.00	
JINRO	27	5,400.00	29	5,800.00	-6%	10	2,000.00	170%
WHITEFLOWER	25	5,350.00	0	0.00		0	0.00	
KINDER BUENO	45	4,800.00	62	7,440.00	-35%	36	3,600.00	33%
FRUITELLA	46	4,200.00	85	6,800.00	-38%	0	0.00	
DINGDONG	80	4,000.00	73	3,650.00	9%	0	0.00	
ROSAL	22	3,950.00	0	0.00		0	0.00	
OISHI	48	3,800.00	44	3,680.00	3%	0	0.00	
ZAINI	13	3,400.00	0	0.00		1	320.00	962%
SISTER	32	3,200.00	57	5,700.00	-43%	0	0.00	
KINDER JOY	96	3,080.00	44	4,400.00	-30%	70	5,024.00	-38%
BEACH HUT	3	2,900.00	6	3,800.00	-23%	5	4,785.00	-39%
POCKY	33	2,900.00	33	3,600.00	-19%	0	0.00	
HAPPY	27	2,700.00	0	0.00		0	0.00	
LINDT	8	2,600.00	0	0.00		0	0.00	
LOTTE	22	2,580.00	8	1,200.00	115%	0	0.00	
CHIPS AHOY	21	2,400.00	40	4,150.00	-42%	0	0.00	
ROYAL	24	2,400.00	72	7,200.00	-66%	31	2,325.00	3%
NONGSHIM	11	2,250.00	0	0.00		0	0.00	
FERRERO ROCHER	6	2,160.00	25	13,500.00	-84%	51	40,240.00	-94%
SPRITE	20	2,000.00	40	4,000.00	-50%	21	1,575.00	26%
EFFICASCENT	12	1,800.00	53	6,500.00	-72%	0	0.00	
SMARTFOOD	7	1,750.00	8	2,000.00	-12%	14	3,150.00	-44%

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SALES REPORT - Comparative by Brand per Store

WH SMITH T3 INTL (S12)

Period: 10/01/2024-10/27/2024

BRAND	Current Sales 10/01/2024-10/27/2024		Last Year 10/01/2023-10/27/2023		Inc/Dec%	2019 10/01/2019-10/27/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
OFF	5	1,500.00	2	600.00	150%	9	1,500.00	0%
SBS	3	1,440.00	0	0.00		14	22,000.00	-93%
SKITTLES	22	1,400.00	54	5,400.00	-74%	31	3,100.00	-54%
GENERIC MERCHANDISE	4	1,200.00	0	0.00		0	0.00	
LOQI	1	1,200.00	2	1,600.00	-25%	15	14,400.00	-91%
RUFFLES	4	1,200.00	25	7,500.00	-84%	13	3,075.00	-60%
DESTINATION TRAVEL	1	1,100.00	2	800.00	37%	17	18,650.00	-94%
FOX'S	7	1,050.00	0	0.00		0	0.00	
OKAMOTO	7	910.00	0	0.00		1	350.00	160%
ANOME0	2	900.00	0	0.00		0	0.00	
LAMPEIN	5	750.00	5	750.00	0%	0	0.00	
METHYL	6	720.00	3	360.00	100%	0	0.00	
NUTELLA	2	700.00	0	0.00		8	1,600.00	-56%
MERBA	2	600.00	2	500.00	20%	10	2,500.00	-76%
OMEGA	3	600.00	19	3,800.00	-84%	0	0.00	
PERRIER WATER	3	600.00	37	5,550.00	-89%	0	0.00	
VICTORIA'S SECRET	1	590.00	0	0.00		0	0.00	
GILLET	3	450.00	0	0.00		0	0.00	
HAITAI	2	360.00	0	0.00		0	0.00	
MISHMASH	2	310.00	1	750.00	-58%	11	7,500.00	-95%
CLOUD 9	5	250.00	23	1,030.00	-75%	0	0.00	
LOACKER	1	220.00	1	220.00	0%	51	4,745.00	-95%
MANTYX	1	200.00	0	0.00		4	998.00	-79%
MONIEGOLD BANGKOK	2	180.00	6	900.00	-80%	0	0.00	
GOYA	6	120.00	64	6,400.00	-98%	0	0.00	
FIBISCO	1	100.00	48	3,510.00	-97%	0	0.00	
VOORTMAN	1	80.00	1	400.00	-80%	8	2,400.00	-96%
7D	0	0.00	0	0.00		236	59,865.00	-100%
ABSOLUT	0	0.00	0	0.00		10	2,000.00	-100%
APPLE	0	0.00	0	0.00		0	0.00	
ASTRING-O-SOL	0	0.00	0	0.00		3	300.00	-100%
BACARDI	0	0.00	0	0.00		1	600.00	-100%
BADOIT	0	0.00	0	0.00		4	400.00	-100%
BAND-AID	0	0.00	0	0.00		13	1,690.00	-100%

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SALES REPORT - Comparative by Brand per Store

WH SMITH T3 INTL (S12)

Period: 10/01/2024-10/27/2024

BRAND	Current Sales 10/01/2024-10/27/2024		Last Year 10/01/2023-10/27/2023		Inc/Dec%	2019 10/01/2019-10/27/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
BATH & BODY WORKS	0	0.00	1	350.00	-100%	0	0.00	
BE RELAX	0	0.00	0	0.00		6	17,800.00	-100%
BIODERM	0	0.00	11	1,100.00	-100%	0	0.00	
BIOGENIC	0	0.00	0	0.00		9	630.00	-100%
BLOOM & GROW	0	0.00	0	0.00		5	13,500.00	-100%
BRONCHO	0	0.00	6	480.00	-100%	0	0.00	
BUNDLE PROMO	199	0.00	0	0.00		0	0.00	
C&H	0	0.00	6	1,200.00	-100%	28	5,300.00	-100%
CABEAU	0	0.00	2	2,395.00	-100%	66	167,200.00	-100%
CAREFREE	0	0.00	0	0.00		1	65.00	-100%
CASINO	0	0.00	35	2,705.00	-100%	0	0.00	
CHEF TONY	0	0.00	0	0.00		6	1,200.00	-100%
COLGATE	0	0.00	0	0.00		30	3,000.00	-100%
COMBOS	0	0.00	0	0.00		25	5,050.00	-100%
COWHEAD	0	0.00	0	0.00		28	2,240.00	-100%
CRACKING MONKEY	0	0.00	0	0.00		11	4,400.00	-100%
DEL MONTE	0	0.00	0	0.00		65	4,550.00	-100%
DORITOS	0	0.00	0	0.00		44	10,190.00	-100%
DUREX	0	0.00	0	0.00		10	2,500.00	-100%
ECO BAG	0	0.00	17	4,250.00	-100%	0	0.00	
EL HOMBRE	0	0.00	0	0.00		5	750.00	-100%
EVAN WILLIAMS	0	0.00	0	0.00		5	1,000.00	-100%
EXTRA	0	0.00	0	0.00		115	15,525.00	-100%
FIT BAR	0	0.00	7	700.00	-100%	0	0.00	
FUMA	0	0.00	0	0.00		14	4,045.00	-100%
FUNDADOR	0	0.00	0	0.00		2	1,360.00	-100%
GO TRAVEL	0	0.00	0	0.00		0	0.00	
GODIVA	0	0.00	0	0.00		12	6,000.00	-100%
GREEN CROSS	0	0.00	71	4,850.00	-100%	26	1,785.00	-100%
GREY GOOSE	0	0.00	0	0.00		1	2,080.00	-100%
GROWERS	0	0.00	36	6,700.00	-100%	15	3,000.00	-100%
ICE BREAKER	0	0.00	57	11,400.00	-100%	31	6,200.00	-100%
ILLY-O	0	0.00	0	0.00		0	0.00	
INNERGIE	0	0.00	0	0.00		0	0.00	

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WH SMITH T3 INTL (S12)

Period: 10/01/2024-10/27/2024

BRAND	Current Sales 10/01/2024-10/27/2024		Last Year 10/01/2023-10/27/2023		Inc/Dec%	2019 10/01/2019-10/27/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
JUICY FRUIT	0	0.00	0	0.00		59	1,420.00	-100%
KETTLE KORN	0	0.00	8	800.00	-100%	0	0.00	
KISSNY	0	0.00	0	0.00		3	1,500.00	-100%
LA2PU	0	0.00	0	0.00		13	1,300.00	-100%
LAY'S	0	0.00	0	0.00		3	360.00	-100%
LIPTON	0	0.00	0	0.00		81	5,670.00	-100%
LISTERINE	0	0.00	16	2,880.00	-100%	0	0.00	
LOCAL HEADWRAP	0	0.00	2	800.00	-100%	6	1,800.00	-100%
LOCAL SCARF	0	0.00	9	6,110.00	-100%	26	11,576.00	-100%
MANILLE LIQUER	0	0.00	0	0.00		2	300.00	-100%
MANZANILLA	0	0.00	9	900.00	-100%	0	0.00	
MARLBORO	0	0.00	0	0.00		269	53,800.00	-100%
MEIJI	0	0.00	0	0.00		18	6,750.00	-100%
MIGHTY BOND	0	0.00	2	340.00	-100%	9	790.00	-100%
MINUTE MAID	0	0.00	0	0.00		172	10,320.00	-100%
MODESS	0	0.00	3	450.00	-100%	0	0.00	
MONDE	0	0.00	42	2,100.00	-100%	0	0.00	
MUNCHIES	0	0.00	0	0.00		20	6,000.00	-100%
NAPOLEON	0	0.00	0	0.00		6	900.00	-100%
NIVEA	0	0.00	1	100.00	-100%	53	10,685.00	-100%
NOKIA	0	0.00	0	0.00		0	0.00	
PALAWAN RUM	0	0.00	0	0.00		2	300.00	-100%
PANDA	0	0.00	0	0.00		34	850.00	-100%
PH CARE	0	0.00	0	0.00		6	600.00	-100%
PIK-A-PIKEL	0	0.00	1	300.00	-100%	0	0.00	
PIKNIK	0	0.00	0	0.00		23	3,450.00	-100%
QUAKER	0	0.00	0	0.00		21	1,750.00	-100%
RED HORSE	0	0.00	0	0.00		88	8,800.00	-100%
REXONA	0	0.00	15	4,500.00	-100%	0	0.00	
RHEA ACEITE	0	0.00	2	200.00	-100%	0	0.00	
RICOA	0	0.00	0	0.00		4	400.00	-100%
SAMSUNG	0	0.00	0	0.00		0	0.00	
SELECTA	0	0.00	0	0.00		196	11,750.00	-100%
SKINNY COW	0	0.00	0	0.00		0	0.00	

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WH SMITH T3 INTL (S12)

Period: 10/01/2024-10/27/2024

BRAND	Current Sales 10/01/2024-10/27/2024		Last Year 10/01/2023-10/27/2023		Inc/Dec%	2019 10/01/2019-10/27/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
SKROSS	0	0.00	0	0.00		0	0.00	
SMART STEPS	0	0.00	0	0.00		3	480.00	-100%
SNACK BOX	0	0.00	1	250.00	-100%	0	0.00	
SONY	0	0.00	0	0.00		0	0.00	
STREPSILS	0	0.00	119	21,420.00	-100%	80	12,000.00	-100%
SUGUS	0	0.00	0	0.00		48	1,200.00	-100%
THE KASE	0	0.00	0	0.00		0	0.00	
TONG GARDEN	0	0.00	0	0.00		2	1,000.00	-100%
TROPICANA	0	0.00	0	0.00		12	780.00	-100%
VERY OLD CAPTAIN	0	0.00	0	0.00		1	150.00	-100%
VICKS	0	0.00	45	6,750.00	-100%	21	2,700.00	-100%
VIGAN BASI	0	0.00	0	0.00		1	150.00	-100%
VINA APALTAGUA	0	0.00	0	0.00		0	0.00	
WHISPER	0	0.00	0	0.00		8	800.00	-100%
WHITE CASTLE	0	0.00	0	0.00		1	150.00	-100%
WHSMITH BAGS	4,401	0.00	4,975	3,500.00	-100%	0	0.00	
WILKINS	0	0.00	0	0.00		1,523	45,690.00	-100%
WONKA	0	0.00	0	0.00		5	625.00	-100%
YANYAN	0	0.00	15	1,500.00	-100%	8	700.00	-100%
1-OUTRIGHT Total:	19,812	2,569,265.71	26,037	3,232,242.32	-20%	9,433	1,969,070.43	30%
2-CONSIGNE								
MUHLACH	913	453,350.00	707	313,900.00	44%	0	0.00	
ISLAND SOUVENIRS	1,201	382,639.00	553	182,545.50	109%	0	0.00	
FILIPINIANA	224	62,985.00	310	75,605.00	-16%	115	24,811.00	153%
BLEEVES	33	39,600.00	17	20,400.00	94%	40	34,000.00	16%
7D CONSIGN	55	18,400.00	54	13,970.00	31%	3	420.00	4280%
EMY'S-C	47	11,960.00	134	27,020.00	-55%	15	2,250.00	431%
7D PASPACK	4	10,125.00	10	15,500.00	-34%	0	0.00	
HEYS	3	9,800.00	0	0.00		0	0.00	
ADG	16	5,320.00	76	15,685.00	-66%	0	0.00	
MARKYS	23	5,160.00	17	2,880.00	79%	0	0.00	
LCTI	28	5,090.00	76	10,145.00	-49%	0	0.00	
CHOWEE	23	4,600.00	0	0.00		0	0.00	
LOLA NUTTYS	9	3,870.00	0	0.00		0	0.00	

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SALES REPORT - Comparative by Brand per Store

WH SMITH T3 INTL (S12)

Period: 10/01/2024-10/27/2024

BRAND	Current Sales 10/01/2024-10/27/2024		Last Year 10/01/2023-10/27/2023		Inc/Dec%	2019 10/01/2019-10/27/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
2-CONSIGNE								
ZUMIGUI-C	11	3,070.00	21	5,530.00	-44%	0	0.00	
JOVYS	13	2,145.00	18	4,680.00	-54%	0	0.00	
BAHAGHARI	14	2,100.00	67	11,440.00	-81%	0	0.00	
ABE KENI	4	1,080.00	81	21,725.00	-95%	0	0.00	
THE RAINS	1	420.00	0	0.00		0	0.00	
CACAO	1	360.00	0	0.00		0	0.00	
ADORA	0	0.00	1	130.00	-100%	0	0.00	
AIZA'S	0	0.00	14	5,900.00	-100%	0	0.00	
ALPHA STREAM	0	0.00	0	0.00		2	355.00	-100%
ANKER	0	0.00	0	0.00		19	16,640.00	-100%
APCEI	0	0.00	0	0.00		17	9,150.00	-100%
BEAD STUDIO	0	0.00	1	450.00	-100%	0	0.00	
BONG BONG'S CONSIGN	0	0.00	57	9,540.00	-100%	0	0.00	
CARL'S	0	0.00	0	0.00		1	320.00	-100%
CEBU DRIED	0	0.00	26	3,925.00	-100%	19	2,630.00	-100%
CEBU DRIED MANGOES	0	0.00	41	12,820.00	-100%	7	1,900.00	-100%
CEBU LUCKY	0	0.00	43	11,680.00	-100%	0	0.00	
CHOCOVRON	0	0.00	0	0.00		12	3,000.00	-100%
CHRISTINE	0	0.00	5	710.00	-100%	0	0.00	
CREAMBAR	0	0.00	5	1,250.00	-100%	0	0.00	
DELFAS	0	0.00	1	500.00	-100%	0	0.00	
EMPERORS	0	0.00	4	1,900.00	-100%	0	0.00	
EMY'S	0	0.00	0	0.00		23	3,450.00	-100%
ENG BEE TIN	0	0.00	32	4,800.00	-100%	0	0.00	
ES	0	0.00	40	13,515.00	-100%	0	0.00	
FUMA	0	0.00	0	0.00		366	135,740.00	-100%
GOLDILOCKS CONSIGN	0	0.00	0	0.00		65	16,280.00	-100%
ILLY-C	0	0.00	0	0.00		0	0.00	
ILOCOS CHICHACORN	0	0.00	1	250.00	-100%	0	0.00	
JOANNA	0	0.00	25	6,720.00	-100%	21	3,840.00	-100%
LA2PU	0	0.00	0	0.00		17	1,875.00	-100%
LAMY	0	0.00	0	0.00		1	995.00	-100%
MARISSA	0	0.00	67	9,540.00	-100%	0	0.00	
MINISO-C	0	0.00	0	0.00		0	0.00	

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SALES REPORT - Comparative by Brand per Store

WH SMITH T3 INTL (S12)

Period: 10/01/2024-10/27/2024

BRAND	Current Sales 10/01/2024-10/27/2024		Last Year 10/01/2023-10/27/2023		Inc/Dec%	2019 10/01/2019-10/27/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
2-CONSIGNE								
PEANUT BRITTLE	0	0.00	5	600.00	-100%	0	0.00	
PHIL BRAND CONSIGN	0	0.00	10	2,000.00	-100%	0	0.00	
PHIL. BRAND DRIED MANGOES	0	0.00	0	0.00		34	9,720.00	-100%
PRAIA PILIPINAS	0	0.00	1	60.00	-100%	53	4,550.00	-100%
SASMUAN CONSIGN	0	0.00	0	0.00		1	230.00	-100%
SD	0	0.00	7	1,120.00	-100%	0	0.00	
SPECIAL BAGNET	0	0.00	0	0.00		0	0.00	
SUNDRY	0	0.00	2	260.00	-100%	0	0.00	
TARGUS	0	0.00	0	0.00		0	0.00	
TRAPPIST	0	0.00	0	0.00		4	1,080.00	-100%
2-CONSIGNE Total:	2,623	1,022,074.00	2,529	808,695.50	26%	835	273,236.00	274%
TOTALS:	22,435	3,591,339.71	28,566	4,040,937.82	-11%	10,268	2,242,306.43	60%

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SALES REPORT - Comparative by Brand per Store

WH SMITH T4 -AM

Period: 10/01/2024-10/27/2024

BRAND	Current Sales 10/01/2024-10/27/2024		Last Year 10/01/2023-10/27/2023		Inc/Dec%	2019 10/01/2019-10/27/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
TRAVEL BLUE	56	59,280.00	20	17,210.00	244%	0	0.00	
PREMIER	520	40,330.00	364	22,150.00	82%	0	0.00	
GOLDS LOCKS OUTRIGHT	343	35,580.00	248	33,360.00	6%	0	0.00	
GIFT BUSINESS	370	17,873.00	25	4,650.00	284%	12	5,695.00	213%
MARS	84	17,226.00	64	15,650.00	10%	315	35,645.00	-51%
FRITO LAY	113	13,580.00	49	9,030.00	50%	115	24,625.00	-44%
TOBLERONE	93	13,450.00	40	14,900.00	-9%	120	66,700.00	-79%
NESTLE	76	11,000.00	11	2,400.00	358%	99	33,410.00	-67%
MENTOS	87	10,400.00	76	7,580.00	37%	0	0.00	
COCA COLA	86	10,000.00	76	9,350.00	6%	0	0.00	
CHEETOS	31	9,300.00	0	0.00		41	9,075.00	2%
LEXINGHAM	6	9,245.00	4	5,240.00	76%	0	0.00	
GATORADE	92	9,200.00	60	6,000.00	53%	327	22,890.00	-59%
TROLLI	34	8,300.00	2	300.00	2666%	52	5,480.00	51%
SAN MIGUEL	55	8,250.00	10	1,000.00	725%	252	25,200.00	-67%
POCARI	45	6,750.00	39	4,680.00	44%	370	31,450.00	-78%
CANDY CORNER	28	6,700.00	21	4,500.00	48%	0	0.00	
CADBURY	27	6,550.00	35	10,850.00	-39%	194	37,380.00	-82%
CHIVAS REGAL	2	6,000.00	1	3,000.00	100%	4	10,700.00	-43%
SANICARE	65	5,560.00	15	1,270.00	337%	35	2,745.00	102%
JACK & JILL	55	5,420.00	69	5,520.00	-1%	0	0.00	
PRINGLES	20	5,000.00	42	9,240.00	-45%	155	30,840.00	-83%
REDBULL	30	4,800.00	16	2,560.00	87%	77	10,010.00	-52%
KINDER JOY	116	4,740.00	7	700.00	577%	159	12,200.00	-61%
SMART C	47	4,700.00	0	0.00		0	0.00	
DOUBLEMINT	108	4,440.00	58	1,740.00	155%	0	0.00	
OISHI	55	4,340.00	15	1,220.00	255%	0	0.00	
FISHERMAN'S FRIEND	37	4,320.00	21	2,520.00	71%	47	5,640.00	-23%
LEMON DOU	26	3,900.00	5	750.00	420%	0	0.00	
OFF	13	3,900.00	1	300.00	1200%	4	640.00	509%
HERSHEY'S	23	3,890.00	23	7,270.00	-46%	180	59,260.00	-93%
FERRERO ROCHER	13	3,850.00	1	300.00	1183%	85	34,750.00	-88%
LINDT	10	3,650.00	0	0.00		0	0.00	
COOL & CLEAN	31	3,100.00	28	2,800.00	10%	0	0.00	

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH T4 -AM

Period: 10/01/2024-10/27/2024

BRAND	Current Sales 10/01/2024-10/27/2024		Last Year 10/01/2023-10/27/2023		Inc/Dec%	2019 10/01/2019-10/27/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
LOTTE	17	2,910.00	6	2,150.00	35%	3	1,575.00	84%
BAILEYS	2	2,800.00	0	0.00		0	0.00	
NUTELLA	8	2,800.00	0	0.00		57	11,400.00	-75%
STARBUCKS	12	2,750.00	0	0.00		219	31,218.50	-91%
HARIBO	16	2,400.00	21	3,150.00	-23%	0	0.00	
KINDER BUENO	32	2,400.00	9	1,080.00	122%	45	6,600.00	-63%
MOGU MOGU	22	2,200.00	38	3,800.00	-42%	0	0.00	
POCKY	18	2,160.00	0	0.00		0	0.00	
CROCO	14	2,100.00	0	0.00		0	0.00	
FRUITELLA	21	2,100.00	11	880.00	138%	0	0.00	
JOSE CUERVO	1	2,000.00	1	2,000.00	0%	0	0.00	
ZAINI	5	2,000.00	0	0.00		0	0.00	
STREPSILS	11	1,980.00	18	2,730.00	-27%	59	8,850.00	-77%
TIC TAC	33	1,840.00	19	950.00	93%	115	5,750.00	-68%
PERRIER WATER	12	1,800.00	12	1,800.00	0%	0	0.00	
SPRITE	18	1,800.00	17	1,700.00	5%	0	0.00	
LOACKER	7	1,540.00	8	1,760.00	-12%	70	11,659.00	-86%
GOYA	71	1,510.00	5	500.00	202%	0	0.00	
MICHELLES OUTRIGHT	6	1,500.00	0	0.00		0	0.00	
TY	3	1,485.00	0	0.00		0	0.00	
MONDE	29	1,450.00	0	0.00		0	0.00	
LISTERINE	8	1,440.00	0	0.00		0	0.00	
EVIAN	9	1,350.00	58	11,200.00	-87%	1,586	168,526.00	-99%
RUFFLES	5	1,350.00	4	1,200.00	12%	10	2,500.00	-46%
BROWNIES UNLIMITED	5	1,250.00	0	0.00		0	0.00	
VITA COCO	12	1,200.00	26	2,600.00	-53%	180	13,500.00	-91%
GRANNY GOOSE	12	1,100.00	11	880.00	25%	0	0.00	
ROYAL	11	1,100.00	8	800.00	37%	0	0.00	
KATINKO	5	1,030.00	0	0.00		0	0.00	
BACARDI	1	1,000.00	0	0.00		11	8,325.00	-87%
BEACH HUT	1	700.00	5	6,600.00	-89%	11	7,407.00	-90%
SISTER	7	700.00	2	200.00	250%	0	0.00	
GREEN CROSS	9	650.00	2	200.00	225%	20	1,200.00	-45%
FIBISCO	7	600.00	12	870.00	-31%	0	0.00	

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REGENT TRAVEL RETAIL GROUP

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH T4 -AM

Period: 10/01/2024-10/27/2024

BRAND	Current Sales 10/01/2024-10/27/2024		Last Year 10/01/2023-10/27/2023		Inc/Dec%	2019 10/01/2019-10/27/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
VICKS	4	600.00	5	750.00	-20%	0	0.00	
EFFICASCENT	5	550.00	0	0.00		0	0.00	
SMARTFOOD	3	500.00	0	0.00		12	2,700.00	-81%
YANYAN	5	500.00	0	0.00		0	0.00	
C&H	2	450.00	5	1,000.00	-55%	26	5,200.00	-91%
E-VIPO	8	400.00	11	550.00	-27%	0	0.00	
NONGSHIM	2	400.00	8	1,600.00	-75%	0	0.00	
SKITTLES	4	400.00	11	1,100.00	-63%	0	0.00	
CASINO	4	310.00	4	325.00	-4%	0	0.00	
BC NEW YORKERS	1	300.00	0	0.00		0	0.00	
CHUPA CHUPS	3	300.00	1	100.00	200%	0	0.00	
GILLET	2	300.00	1	150.00	100%	0	0.00	
REXONA	1	300.00	1	300.00	0%	0	0.00	
ICE BREAKER	1	200.00	21	4,200.00	-95%	10	2,000.00	-90%
BRONCHO	2	160.00	0	0.00		0	0.00	
BIODERM	1	100.00	0	0.00		0	0.00	
MONIE GOLD	2	60.00	0	0.00		0	0.00	
PANDA	2	50.00	0	0.00		0	0.00	
7D	0	0.00	0	0.00		46	9,155.00	-100%
7UP	0	0.00	0	0.00		148	10,360.00	-100%
ABSOLUT	0	0.00	0	0.00		2	3,950.00	-100%
ALFONSO	0	0.00	1	600.00	-100%	6	6,520.00	-100%
ALL CHOCOLATES FUNSIZE	0	0.00	0	0.00		84	163,800.00	-100%
AQUAFINA	0	0.00	0	0.00		75	2,250.00	-100%
BADOIT	0	0.00	0	0.00		15	1,425.00	-100%
BUNDLE PROMO	9	0.00	0	0.00		0	0.00	
CALBEE	0	0.00	2	160.00	-100%	0	0.00	
CAPTAIN MORGAN	0	0.00	0	0.00		2	1,600.00	-100%
CAREFREE	0	0.00	0	0.00		1	65.00	-100%
CHEF TONY	0	0.00	0	0.00		28	4,960.00	-100%
CHIPS AHOY	0	0.00	5	325.00	-100%	0	0.00	
CLOUD 9	0	0.00	2	100.00	-100%	0	0.00	
COMBOS	0	0.00	0	0.00		24	6,000.00	-100%
DEL MONTE	0	0.00	0	0.00		146	10,220.00	-100%

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH T4 -AM

Period: 10/01/2024-10/27/2024

BRAND	Current Sales 10/01/2024-10/27/2024		Last Year 10/01/2023-10/27/2023		Inc/Dec%	2019 10/01/2019-10/27/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
DON PAPA	0	0.00	0	0.00		1	2,900.00	-100%
DORITOS	0	0.00	0	0.00		24	5,800.00	-100%
DUREX	0	0.00	1	300.00	-100%	0	0.00	
ECO BAG	0	0.00	3	750.00	-100%	0	0.00	
ENERGIZER	0	0.00	0	0.00		1	350.00	-100%
FIT BAR	0	0.00	6	600.00	-100%	0	0.00	
FLAMINGO	0	0.00	0	0.00		47	11,500.00	-100%
FUNDADOR	0	0.00	0	0.00		4	4,000.00	-100%
GLENLIVET	0	0.00	0	0.00		1	2,800.00	-100%
GROWERS	0	0.00	9	900.00	-100%	0	0.00	
HENNESSY	0	0.00	0	0.00		1	4,000.00	-100%
JACK DANIELS	0	0.00	1	3,200.00	-100%	3	7,200.00	-100%
JELLY BEAN	0	0.00	0	0.00		6	2,550.00	-100%
JINRO	0	0.00	1	200.00	-100%	0	0.00	
JOHNNIE WALKER	0	0.00	5	16,200.00	-100%	25	48,400.00	-100%
KETTLE KORN	0	0.00	5	500.00	-100%	0	0.00	
KIRKLAND	0	0.00	0	0.00		8	14,400.00	-100%
LIPTON	0	0.00	0	0.00		109	7,630.00	-100%
LOCAL SCARF	0	0.00	0	0.00		0	0.00	
LUIS FELIPE EDWARDS	0	0.00	0	0.00		3	1,185.00	-100%
MANZANILLA	0	0.00	1	100.00	-100%	0	0.00	
MARTINI	0	0.00	0	0.00		2	2,200.00	-100%
MEIJI MACADEMIA	0	0.00	0	0.00		24	6,450.00	-100%
MERBA	0	0.00	5	1,250.00	-100%	62	15,500.00	-100%
MINISO-O	0	0.00	2	900.00	-100%	0	0.00	
MOUNTAIN DEW	0	0.00	0	0.00		116	8,120.00	-100%
MUNCHIES	0	0.00	0	0.00		16	4,560.00	-100%
NISSIN	0	0.00	50	5,000.00	-100%	353	24,710.00	-100%
OMEGA	0	0.00	1	200.00	-100%	0	0.00	
PASALUBONG PACK	0	0.00	0	0.00		137	232,863.00	-100%
PENFOLDS	0	0.00	0	0.00		0	0.00	
PEPSI	0	0.00	0	0.00		87	6,090.00	-100%
PIKNIK	0	0.00	0	0.00		25	5,900.00	-100%
ROYAL DANSK	0	0.00	0	0.00		1	300.00	-100%

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH T4 -AM

Period: 10/01/2024-10/27/2024

BRAND	Current Sales 10/01/2024-10/27/2024		Last Year 10/01/2023-10/27/2023		Inc/Dec%	2019 10/01/2019-10/27/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
SKETCHBOOKS	0	0.00	0	0.00		0	0.00	
SNACK BOX	0	0.00	1	250.00	-100%	0	0.00	
VOORTMAN	0	0.00	0	0.00		7	2,100.00	-100%
WHISPER	0	0.00	0	0.00		14	1,400.00	-100%
WHSMITH	938	0.00	7	0.00		0	0.00	
WONKA	0	0.00	0	0.00		5	600.00	-100%
YELLOW TAIL	0	0.00	0	0.00		8	5,440.00	-100%
1-OUTRIGHT Total:	4,246	427,499.00	1,915	296,700.00	44%	6,744	1,401,998.50	-69%
2-CONSIGNE								
HEYS	2	13,200.00	0	0.00		0	0.00	
BLEEVES	2	2,400.00	0	0.00		0	0.00	
ZUMIGUI-C	6	1,450.00	2	440.00	229%	0	0.00	
MARKYS	6	960.00	0	0.00		0	0.00	
7D CONSIGN	0	0.00	13	2,350.00	-100%	0	0.00	
ADORA	0	0.00	2	400.00	-100%	0	0.00	
AIZA'S	0	0.00	1	330.00	-100%	0	0.00	
B & D	0	0.00	0	0.00		1	805.00	-100%
BONG BONG'S CONSIGN	0	0.00	1	210.00	-100%	0	0.00	
CEBU BRAND CONSIGN	0	0.00	5	1,225.00	-100%	0	0.00	
CEBU LUCKY	0	0.00	7	1,780.00	-100%	0	0.00	
CHOCOVRON	0	0.00	2	260.00	-100%	0	0.00	
CHRISTINE	0	0.00	3	525.00	-100%	0	0.00	
EMY'S-C	0	0.00	9	1,850.00	-100%	0	0.00	
ES	0	0.00	1	150.00	-100%	0	0.00	
FILIPINIANA	0	0.00	0	0.00		67	36,614.00	-100%
G'S DELIGHT	0	0.00	1	200.00	-100%	0	0.00	
LA2PU	0	0.00	2	240.00	-100%	0	0.00	
LCTI	0	0.00	13	1,330.00	-100%	0	0.00	
O'CLOCK	0	0.00	0	0.00		0	0.00	
OAKLEY	0	0.00	0	0.00		0	0.00	
OH NUTS	0	0.00	5	3,000.00	-100%	0	0.00	
PHIL BRAND CONSIGN	0	0.00	10	3,040.00	-100%	0	0.00	
PHIL. BRAND DRIED MANGOES	0	0.00	5	940.00	-100%	0	0.00	
VICTORIA'S SECRET	0	0.00	0	0.00		0	0.00	

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FOOD, CONVENIENCE & GIFTING

WH SMITH T4 -AM

BRAND	Current Sales 10/01/2024-10/27/2024		Last Year 10/01/2023-10/27/2023		Inc/Dec%	2019 10/01/2019-10/27/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
2-CONSIGNE Total:	16	18,010.00	82	18,270.00	-1%	68	37,419.00	-51%
TOTALS:	4,262	445,509.00	1,997	314,970.00	41%	6,812	1,439,417.50	-69%

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FRANCHISE STORES

MINISO CEBU**MINISO CEBU**

BRAND	Current Sales 10/01/2024-10/27/2024		Last Year 10/01/2023-10/27/2023		Inc/Dec%	2019 10/01/2019-10/27/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
MINISO	8,131	1,786,092.02	6,605	1,170,718.30	52%	0	0.00	
1-OUTRIGHT Total:	8,131	1,786,092.02	6,605	1,170,718.30	52%	0	0.00	
TOTALS:	8,131	1,786,092.02	6,605	1,170,718.30	52%	0	0.00	

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FRANCHISE STORES

MINISO DRIVE&DINE

MINISO DRIVE&DINE

BRAND	Current Sales 10/01/2024-10/27/2024		Last Year 10/01/2023-10/27/2023		Inc/Dec%	2019 10/01/2019-10/27/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
MINISO	5,934	1,133,155.50	4,998	720,717.49	57%	0	0.00	
1-OUTRIGHT Total:	5,934	1,133,155.50	4,998	720,717.49	57%	0	0.00	
TOTALS:	5,934	1,133,155.50	4,998	720,717.49	57%	0	0.00	

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FRANCHISE STORES

MINISO T3

MINISO T3

BRAND	Current Sales 10/01/2024-10/27/2024		Last Year 10/01/2023-10/27/2023		Inc/Dec%	2019 10/01/2019-10/27/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
MINISO	5,911	1,746,226.63	4,997	1,222,488.44	42%	15,341	2,970,731.04	-41%
1-OUTRIGHT Total:	5,911	1,746,226.63	4,997	1,222,488.44	42%	15,341	2,970,731.04	-41%
TOTALS:	5,911	1,746,226.63	4,997	1,222,488.44	42%	15,341	2,970,731.04	-41%

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REGENT TRAVEL RETAIL GROUP

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OUTLETS

SALES REPORT - Comparative by Brand per Store

BORACAY

Period: 10/01/2024-10/27/2024

BRAND	Current Sales 10/01/2024-10/27/2024		Last Year 10/01/2023-10/27/2023		Inc/Dec%	2019 10/01/2019-10/27/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
NIKE	88	138,760.00	116	209,273.00	-33%	108	168,810.00	-17%
ADIDAS	77	113,420.00	22	33,200.00	241%	60	76,900.00	47%
BEACH HUT	71	57,361.00	0	0.00		99	79,685.00	-28%
SPEEDO	23	44,209.00	0	0.00		0	0.00	
HAVAIANAS	24	26,426.00	0	0.00		0	0.00	
VICTORIA'S SECRET	48	24,780.00	52	39,100.00	-36%	55	48,695.00	-49%
BATH & BODY WORKS	166	24,361.00	122	31,470.00	-22%	11	7,223.00	237%
QUIKSILVER	9	21,810.00	0	0.00		7	17,150.00	27%
NESTI DANTE	68	10,858.00	0	0.00		97	24,050.00	-54%
MINISO	20	6,540.00	0	0.00		0	0.00	
COCO CABANA	5	5,995.00	0	0.00		0	0.00	
SEA TO SUMMIT-O	3	4,170.00	0	0.00		0	0.00	
VERSACE	1	4,000.00	0	0.00		0	0.00	
ADIDAS PH	6	3,797.00	5	3,168.00	19%	3	1,620.00	134%
CALVIN KLEIN	1	3,600.00	0	0.00		2	6,150.00	-41%
CLINIQUE	1	2,800.00	0	0.00		0	0.00	
GIFT BUSINESS	9	1,743.00	9	1,550.00	12%	205	75,503.00	-97%
TRAVEL BLUE	1	1,490.00	0	0.00		2	1,748.00	-14%
JOCKEY	3	1,227.00	0	0.00		0	0.00	
NALGENE-O	1	990.00	0	0.00		0	0.00	
GROOVY	8	760.00	3	1,250.00	-39%	61	12,360.00	-93%
FLAMINGO	7	750.00	48	4,850.00	-84%	310	77,100.00	-99%
KISSNY	1	150.00	2	300.00	-50%	5	1,900.00	-92%
7D	0	0.00	0	0.00		74	16,975.00	-100%
ACCEL	0	0.00	2	2,995.00	-100%	0	0.00	
ASTRING-O-SOL	0	0.00	0	0.00		2	200.00	-100%
BAGUIO	0	0.00	0	0.00		1	200.00	-100%
BAYONGCIAGA	0	0.00	6	3,000.00	-100%	4	5,080.00	-100%
BIJOUX TERNER	0	0.00	0	0.00		-1	0.00	
BILLABONG-SL	0	0.00	0	0.00		68	44,750.00	-100%
BITE BLOCK - C	0	0.00	0	0.00		3	1,050.00	-100%
CABEAU	0	0.00	0	0.00		1	2,690.00	-100%
CAREFREE	0	0.00	0	0.00		4	260.00	-100%
CEBU DRIED MANGOES	0	0.00	0	0.00		8	2,400.00	-100%

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OUTLETS

SALES REPORT - Comparative by Brand per Store

BORACAY

Period: 10/01/2024-10/27/2024

BRAND	Current Sales 10/01/2024-10/27/2024		Last Year 10/01/2023-10/27/2023		Inc/Dec%	2019 10/01/2019-10/27/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
CHOCOVRON	0	0.00	0	0.00		2	500.00	-100%
COLGATE	0	0.00	0	0.00		13	1,300.00	-100%
DAVIDOFF	0	0.00	0	0.00		1	4,000.00	-100%
DUREX	0	0.00	0	0.00		6	1,500.00	-100%
ELIZABETH ARDEN	0	0.00	0	0.00		1	2,475.00	-100%
EMY'S	0	0.00	0	0.00		4	520.00	-100%
EVERLAST	0	0.00	0	0.00		49	62,395.00	-100%
FILIPINIANA-O	0	0.00	2	1,098.00	-100%	50	30,533.00	-100%
FISHO	0	0.00	0	0.00		5	600.00	-100%
FITFLOP-SL	0	0.00	0	0.00		4	15,334.00	-100%
GATTINONI ROMA	0	0.00	0	0.00		2	8,090.00	-100%
GREEN CROSS	0	0.00	0	0.00		9	520.00	-100%
GREEN JAGZ HOUSE BRAND	0	0.00	0	0.00		1	100.00	-100%
HAVAIANAS EYEWEAR	0	0.00	0	0.00		1	2,400.00	-100%
HELLO GORGEOUS	0	0.00	2	100.00	-100%	0	0.00	
ICE WATCH	0	0.00	0	0.00		0	0.00	
ILOCOS CHICHACORN	0	0.00	0	0.00		4	1,000.00	-100%
ISLA	0	0.00	0	0.00		69	11,730.00	-100%
KAT-LEINES OUTRIGHT	0	0.00	0	0.00		4	1,340.00	-100%
LA2PU	0	0.00	0	0.00		8	1,600.00	-100%
LOCAL SCARF	0	0.00	0	0.00		19	8,539.00	-100%
MICHELLE'S OUTRIGHT	0	0.00	0	0.00		51	12,425.00	-100%
MISHMASH	0	0.00	0	0.00		1	519.00	-100%
NIVEA	0	0.00	0	0.00		14	6,150.00	-100%
NON-MERCH	431	0.00	288	0.00		0	0.00	
OAKLEY	0	0.00	0	0.00		62	102,290.00	-100%
ODESCALCHI-SL	0	0.00	0	0.00		1	1,600.00	-100%
ORIGINS-O	0	0.00	0	0.00		1	1,950.00	-100%
PH CARE	0	0.00	0	0.00		1	100.00	-100%
PHIL. BRAND DRIED MANGOES	0	0.00	0	0.00		25	4,000.00	-100%
POLAROID	0	0.00	0	0.00		1	3,500.00	-100%
POLLIWALKS	0	0.00	0	0.00		0	0.00	
RADICAL ORGANICS (OUTRIGHT)	0	0.00	0	0.00		13	2,860.00	-100%
ROXY	0	0.00	0	0.00		1	4,745.00	-100%

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SALES REPORT - Comparative by Brand per Store

BORACAY

Period: 10/01/2024-10/27/2024

BRAND	Current Sales 10/01/2024-10/27/2024		Last Year 10/01/2023-10/27/2023		Inc/Dec%	2019 10/01/2019-10/27/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
SANICARE	0	0.00	0	0.00		34	1,890.00	-100%
STANCE	0	0.00	1	400.50	-100%	0	0.00	
SUNNIES STUDIOS	0	0.00	0	0.00		679	119,547.00	-100%
SWAROVSKI	0	0.00	0	0.00		4	34,540.00	-100%
T-SHIRT&JEANS	0	0.00	0	0.00		1	1,799.00	-100%
THE BALM	0	0.00	2	1,000.00	-100%	17	24,500.00	-100%
TRIPLE-M	0	0.00	0	0.00		9	1,800.00	-100%
TROLLI	0	0.00	0	0.00		145	40,845.00	-100%
TY	0	0.00	0	0.00		25	5,733.75	-100%
UNDER ARMOUR	0	0.00	0	0.00		2	4,590.00	-100%
USPA	0	0.00	0	0.00		12	22,720.00	-100%
VANS-SL	0	0.00	0	0.00		46	44,701.20	-100%
VICKS	0	0.00	0	0.00		3	480.00	-100%
VOLCOM	0	0.00	0	0.00		0	0.00	
1-OUTRIGHT Total:	1,072	499,997.00	682	332,754.50	50%	2,589	1,270,259.95	-60%
2-CONSIGNE								
SUNNIES STUDIOS-C	124	103,510.50	0	0.00		0	0.00	
FUBU-C	85	77,713.00	33	44,270.85	75%	0	0.00	
KROOBERG	125	52,785.00	44	25,172.70	109%	224	126,787.00	-58%
8A PERFORMANCE	46	37,046.00	38	33,026.00	12%	0	0.00	
LES PERLES	13	25,497.43	3	3,134.41	713%	8	12,918.05	97%
AWEI	5	10,158.00	0	0.00		0	0.00	
LEGEND WALKER	1	9,759.00	0	0.00		0	0.00	
MOSSIMO-FW	18	8,542.50	34	22,356.75	-61%	0	0.00	
KAKA-C	3	8,190.00	0	0.00		1	1,850.00	342%
PRAIA PILIPINAS	19	7,801.00	23	4,677.00	66%	78	28,480.00	-72%
ZILLA	10	6,755.00	2	970.00	596%	0	0.00	
HEYS	2	6,388.00	0	0.00		8	24,822.50	-74%
BANGE-C	2	5,954.50	2	5,487.50	8%	0	0.00	
XO	6	4,243.75	6	2,749.50	54%	1	375.00	1031%
GENERIC-C	6	3,619.75	5	3,320.00	9%	3	1,548.00	133%
ADIDAS PH-C	4	3,596.00	0	0.00		0	0.00	
FUNGOOFUN-C	2	2,790.00	3	4,694.25	-40%	0	0.00	
TRIBU	4	2,746.00	0	0.00		0	0.00	

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BORACAY

Period: 10/01/2024-10/27/2024

BRAND	Current Sales 10/01/2024-10/27/2024		Last Year 10/01/2023-10/27/2023		Inc/Dec%	2019 10/01/2019-10/27/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
2-CONSIGNE								
DTBG-C	2	2,232.50	4	4,518.75	-50%	3	5,300.00	-57%
ZUMIGUI-C	12	2,092.00	10	2,240.00	-6%	0	0.00	
PICTET FINO	5	1,933.00	3	951.00	103%	1	1,295.00	49%
GOLF-C	5	1,573.00	2	672.00	134%	4	3,200.00	-50%
TANKROCK-C	1	899.00	2	1,798.00	-50%	0	0.00	
BLUEDIO-C	1	799.00	0	0.00		0	0.00	
PLEXTONE	1	658.00	0	0.00		0	0.00	
TO TRAVEL TO LIVE	1	340.00	0	0.00		0	0.00	
XIPIN	1	320.00	1	450.00	-28%	0	0.00	
7D CONSIGN	0	0.00	0	0.00		6	1,200.00	-100%
COCCINELLE	0	0.00	0	0.00		0	0.00	
DEUTER-C	0	0.00	0	0.00		0	0.00	
FILIPINIANA	0	0.00	0	0.00		11	6,039.00	-100%
GOLDILOCKS CONSIGN	0	0.00	0	0.00		2	600.00	-100%
GUESS-C	0	0.00	0	0.00		0	0.00	
HALO	0	0.00	0	0.00		40	24,788.00	-100%
HEALTHY TROPICS	0	0.00	0	0.00		9	2,400.00	-100%
HOCO	0	0.00	0	0.00		64	14,254.90	-100%
ISLAND SOUVENIRS	0	0.00	685	234,475.50	-100%	5,623	1,338,537.75	-100%
KELOE-C	0	0.00	0	0.00		1	850.00	-100%
KINGSONS-C	0	0.00	0	0.00		1	1,650.00	-100%
LENOVO-C	0	0.00	1	776.25	-100%	0	0.00	
MACBETH	0	0.00	12	5,678.75	-100%	0	0.00	
MARES	0	0.00	0	0.00		0	0.00	
OZUKO	0	0.00	2	2,398.00	-100%	0	0.00	
PACSAFE-C	0	0.00	0	0.00		0	0.00	
POLLIWALKS	0	0.00	0	0.00		0	0.00	
REVA-C	0	0.00	0	0.00		109	36,591.10	-100%
ROMIX	0	0.00	1	675.00	-100%	1	1,150.00	-100%
SOUVENIRS ITEMS	0	0.00	1	2,499.00	-100%	22	30,378.00	-100%
SPEEDO-C	0	0.00	0	0.00		163	255,709.20	-100%
SWAROVSKI-C	0	0.00	0	0.00		0	0.00	
TAO TAO-C	0	0.00	0	0.00		2	1,000.00	-100%
THE TROPICAL SHOP	0	0.00	2	400.00	-100%	63	11,750.00	-100%

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SALES REPORT - Comparative by Brand per Store

CEBU PUEBLO VERDE

Period: 10/01/2024-10/27/2024

BRAND	Current Sales 10/01/2024-10/27/2024		Last Year 10/01/2023-10/27/2023		Inc/Dec%	2019 10/01/2019-10/27/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
BATH & BODY WORKS	657	163,529.00	200	56,588.00	188%	8	4,438.00	3584%
VICTORIA'S SECRET	293	143,735.00	61	37,755.00	280%	34	39,199.00	266%
USPA	29	93,761.00	9	38,194.00	145%	35	106,636.00	-12%
CLINIQUE	8	21,600.00	0	0.00		0	0.00	
NESTI DANTE	117	18,945.00	5	415.00	4465%	0	0.00	
ADIDAS PH	19	12,290.00	0	0.00		0	0.00	
DELSEY	1	10,990.00	0	0.00		0	0.00	
JANSPORT	12	9,960.00	0	0.00		0	0.00	
CHLOE	1	4,680.00	0	0.00		0	0.00	
BURBERRY	2	4,640.00	0	0.00		0	0.00	
CALVIN KLEIN	1	3,600.00	0	0.00		0	0.00	
FERRAGAMO	1	3,600.00	0	0.00		0	0.00	
ACCEL	3	2,985.00	0	0.00		0	0.00	
BENSIMON-SL	0	0.00	0	0.00		6	594.00	-100%
CADBURY	0	0.00	0	0.00		0	0.00	
CHAMPION	0	0.00	3	2,100.00	-100%	0	0.00	
ELIZABETH ARDEN	0	0.00	0	0.00		0	0.00	
EVERLAST	0	0.00	1	399.00	-100%	71	73,764.50	-100%
FITFLOP-SL	0	0.00	2	2,400.00	-100%	18	56,992.00	-100%
GIFT BUSINESS	0	0.00	2	649.00	-100%	220	45,544.80	-100%
HIGH SIERRA	0	0.00	0	0.00		0	0.00	
KEDS	0	0.00	0	0.00		3	4,342.75	-100%
KISSNY	0	0.00	1	150.00	-100%	0	0.00	
LOCAL SCARF	0	0.00	0	0.00		8	2,749.00	-100%
LULU BLANC	0	0.00	0	0.00		1	1,439.70	-100%
MISHMASH	0	0.00	0	0.00		16	4,404.00	-100%
NIKE	0	0.00	0	0.00		1	3,372.50	-100%
NIKE-SL	0	0.00	0	0.00		1	3,372.50	-100%
NON-MERCH	375	0.00	420	0.00		0	0.00	
QUIKSILVER	0	0.00	0	0.00		13	11,098.00	-100%
TRAVEL BLUE	0	0.00	4	6,240.00	-100%	0	0.00	
UNDER ARMOUR	0	0.00	0	0.00		1	4,499.00	-100%
VANS-SL	0	0.00	1	800.00	-100%	24	19,495.10	-100%
VOLCOM-SL	0	0.00	0	0.00		0	0.00	

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SALES REPORT - Comparative by Brand per Store

CEBU PUEBLO VERDE

Period: 10/01/2024-10/27/2024

BRAND	Current Sales 10/01/2024-10/27/2024		Last Year 10/01/2023-10/27/2023		Inc/Dec%	2019 10/01/2019-10/27/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
WORLD TRAVELER	0	0.00	0	0.00		2	9,180.00	-100%
<i>1-OUTRIGHT Total:</i>	1,519	494,315.00	709	145,690.00	239%	462	391,120.85	26%
2-CONSIGNE								
KROOBERG	198	103,343.00	93	54,696.75	88%	62	34,455.00	199%
MOSSIMO-APP	57	63,940.75	0	0.00		0	0.00	
PORTGEAR	26	55,914.80	0	0.00		0	0.00	
HEYS	12	55,871.00	0	0.00		12	59,874.00	-6%
BANGE-C	4	10,697.00	0	0.00		0	0.00	
SMOOTH SKIES-C	6	7,944.00	0	0.00		0	0.00	
BG BERLIN-C	1	6,250.00	1	11,559.00	-45%	0	0.00	
GENERIC-C	8	5,338.00	16	5,901.80	-9%	0	0.00	
AIRFIT	17	5,044.65	0	0.00		0	0.00	
ZILLA	6	3,970.00	11	8,151.00	-51%	1	850.00	367%
DTBG-C	2	3,908.75	2	2,567.50	52%	0	0.00	
CLINIQUE-C	1	3,500.00	0	0.00		0	0.00	
MARK RYDEN-C	1	2,917.00	4	13,050.00	-77%	0	0.00	
KAKA-C	1	2,730.00	5	11,010.00	-75%	0	0.00	
TANKROCK-C	1	1,332.00	3	4,698.80	-71%	0	0.00	
LENOVO-C	1	1,113.75	0	0.00		0	0.00	
FUNGOOFUN-C	1	1,056.00	1	1,991.25	-46%	0	0.00	
XO	3	1,050.00	13	5,264.00	-80%	5	2,165.00	-51%
BASIC-C	0	0.00	358	163,532.25	-100%	228	134,109.39	-100%
BOONA-C	0	0.00	1	722.00	-100%	0	0.00	
DELSEY-C	0	0.00	0	0.00		0	0.00	
EVERLAST-C	0	0.00	0	0.00		11	6,807.00	-100%
FUBU-C	1	0.00	143	132,795.25	-100%	0	0.00	
GOLF-C	0	0.00	4	916.00	-100%	1	175.00	-100%
ISLAND GIRL-C	0	0.00	0	0.00		0	0.00	
IT LUGGAGE-C	0	0.00	1	8,829.00	-100%	0	0.00	
KELOE-C	0	0.00	1	950.00	-100%	0	0.00	
LIME-C	0	0.00	4	3,055.00	-100%	0	0.00	
MACBETH	0	0.00	42	8,994.50	-100%	0	0.00	
MOSSIMO-FW	0	0.00	11	3,917.25	-100%	0	0.00	
ONDA-C	0	0.00	0	0.00		6	3,160.00	-100%

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CEBU PUEBLO VERDE

Period: 10/01/2024-10/27/2024

BRAND	Current Sales 10/01/2024-10/27/2024		Last Year 10/01/2023-10/27/2023		Inc/Dec%	2019 10/01/2019-10/27/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
2-CONSIGNE								
OZUKO	0	0.00	4	9,444.75	-100%	0	0.00	
PICTET FINO	0	0.00	2	1,380.00	-100%	0	0.00	
SODO	0	0.00	0	0.00		2	3,598.00	-100%
SOLATEK	0	0.00	6	5,159.70	-100%	2	1,679.90	-100%
TOMS-C	0	0.00	2	5,038.00	-100%	0	0.00	
UNITEK	0	0.00	0	0.00		1	460.00	-100%
XIPIN	0	0.00	1	195.00	-100%	0	0.00	
YOUBAO-C	0	0.00	0	0.00		6	4,394.00	-100%
ZUMIGUI-C	0	0.00	4	960.00	-100%	0	0.00	
2-CONSIGNE Total:	347	335,920.70	733	464,778.80	-27%	337	251,727.29	33%
TOTALS:	1,866	830,235.70	1,442	610,468.80	36%	799	642,848.14	29%

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SALES REPORT - Comparative by Brand per Store

CLARK PUREGOLD

Period: 10/01/2024-10/27/2024

BRAND	Current Sales 10/01/2024-10/27/2024		Last Year 10/01/2023-10/27/2023		Inc/Dec%	2019 10/01/2019-10/27/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
USPA	54	219,754.07	16	72,726.11	202%	122	403,347.94	-45%
BATH & BODY WORKS	528	176,601.00	329	127,608.19	38%	8	3,450.68	5017%
VICTORIA'S SECRET	341	164,186.62	77	59,220.72	177%	190	123,150.29	33%
CLINIQUE	40	128,143.94	0	0.00		3	6,162.40	1979%
ADIDAS PH	54	40,301.17	6	4,772.46	744%	26	12,388.68	225%
VERSACE-B4U	3	17,012.38	0	0.00		6	33,734.75	-49%
CALVIN KLEIN	4	16,031.54	4	16,040.18	-0%	9	26,594.35	-39%
NESTI DANTE	80	15,372.87	8	905.92	1596%	34	8,385.07	83%
JANSPORT	8	9,900.75	0	0.00		0	0.00	
CHLOE	1	9,044.98	0	0.00		0	0.00	
GIORGIO ARMANI-B4U	1	6,870.72	0	0.00		9	27,394.17	-74%
BURBERRY	2	5,933.94	3	12,724.31	-53%	0	0.00	
DAVIDOFF	1	5,334.48	0	0.00		17	47,501.53	-88%
CHAMPION	3	2,980.32	9	8,022.50	-62%	0	0.00	
GIFT BUSINESS	13	2,928.48	25	6,926.49	-57%	331	103,581.51	-97%
FITFLOP-SL	1	2,587.95	1	2,562.75	0%	36	104,296.56	-97%
IZOD-SL	1	2,480.28	0	0.00		8	4,956.24	-49%
SPEEDO	2	1,592.13	0	0.00		0	0.00	
KISSNY	3	1,504.88	2	680.34	121%	0	0.00	
LOCAL SCARF	1	1,063.94	2	824.18	29%	32	7,374.06	-85%
VANS	1	862.65	9	7,316.64	-88%	49	60,523.62	-98%
MISHMASH	2	575.45	7	1,870.50	-69%	0	0.00	
BILLABONG	1	343.92	2	681.72	-49%	0	0.00	
SHU-UEMURA	1	170.73	0	0.00		0	0.00	
ACCEL	0	0.00	3	2,829.00	-100%	0	0.00	
B & D	0	0.00	12	3,399.90	-100%	0	0.00	
BRIC'S-SL	0	0.00	0	0.00		10	32,363.78	-100%
BVLGARI	0	0.00	0	0.00		17	64,177.93	-100%
CONVERSE	0	0.00	3	170.57	-100%	1	51.64	-100%
DELSEY	0	0.00	1	11,768.64	-100%	0	0.00	
DONNA KARAN	0	0.00	0	0.00		3	10,723.16	-100%
DOUGHNUT	0	0.00	2	5,785.44	-100%	0	0.00	
EASTPAK	2	0.00	0	0.00		0	0.00	
ELIZABETH ARDEN	0	0.00	2	4,969.99	-100%	18	35,250.66	-100%

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SALES REPORT - Comparative by Brand per Store

CLARK PUREGOLD

Period: 10/01/2024-10/27/2024

BRAND	Current Sales 10/01/2024-10/27/2024		Last Year 10/01/2023-10/27/2023		Inc/Dec%	2019 10/01/2019-10/27/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
EVERLAST	0	0.00	5	2,555.55	-100%	206	337,388.81	-100%
FERRAGAMO	0	0.00	0	0.00		1	3,043.22	-100%
GATTINONI ROMA	0	0.00	0	0.00		4	14,292.63	-100%
HIGH SIERRA	0	0.00	9	5,957.19	-100%	0	0.00	
HUGO	0	0.00	3	17,119.00	-100%	1	2,117.24	-100%
JO MALONE	0	0.00	0	0.00		4	13,892.18	-100%
KIEHL'S	0	0.00	0	0.00		3	4,104.32	-100%
KIPLING-SL	0	0.00	0	0.00		1	4,280.72	-100%
LACOSTE	0	0.00	1	6,480.90	-100%	0	0.00	
LULU BLANC	0	0.00	0	0.00		2	2,556.18	-100%
NIKE	0	0.00	0	0.00		1	673.27	-100%
PAPER/PLASTIC BAGS	307	0.00	470	0.00		0	0.00	
PARKLAND	0	0.00	3	2,552.10	-100%	0	0.00	
PEPE JEANS	0	0.00	1	511.65	-100%	2	1,913.07	-100%
QUIKSILVER	0	0.00	0	0.00		68	93,677.05	-100%
RALPH LAUREN	0	0.00	2	7,985.87	-100%	7	25,685.85	-100%
REVLON	0	0.00	0	0.00		1	1,625.40	-100%
SANUK-SL	0	0.00	0	0.00		4	3,754.31	-100%
SKECHERS	0	0.00	0	0.00		2	1,872.45	-100%
SPERRY	0	0.00	0	0.00		10	34,632.12	-100%
SPRAYGROUND-SL	0	0.00	0	0.00		1	1,218.38	-100%
T-SHIRT&JEANS	0	0.00	0	0.00		1	889.76	-100%
TOMS-SL	0	0.00	0	0.00		2	1,361.96	-100%
UNDER ARMOUR	0	0.00	0	0.00		20	72,128.01	-100%
WORLD TRAVELER-O	0	0.00	0	0.00		24	83,732.64	-100%
1-OUTRIGHT Total:	1,455	831,579.18	1,017	394,968.81	110%	1,294	1,820,248.59	-54%
2-CONSIGNE								
HEYS	14	116,126.42	19	59,382.95	95%	36	193,126.34	-39%
KROOBERG	142	81,815.91	116	94,133.67	-13%	225	112,073.03	-26%
PORTGEAR	17	42,731.94	0	0.00		0	0.00	
IT LUGGAGE-C	4	31,510.64	13	107,479.61	-70%	0	0.00	
BG BERLIN-C	4	31,419.78	3	30,976.40	1%	0	0.00	
SMOOTH SKIES-C	17	18,230.13	16	23,490.73	-22%	0	0.00	
BANGE-C	3	9,574.98	0	0.00		0	0.00	

RunDate:

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REGENT TRAVEL RETAIL GROUP

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OUTLETS

SALES REPORT - Comparative by Brand per Store

CLARK PUREGOLD

Period: 10/01/2024-10/27/2024

BRAND	Current Sales 10/01/2024-10/27/2024		Last Year 10/01/2023-10/27/2023		Inc/Dec%	2019 10/01/2019-10/27/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
2-CONSIGNE								
LEGEND WALKER	1	9,572.44	0	0.00		0	0.00	
GIFT BUSINESS-C	7	8,668.71	0	0.00		0	0.00	
DTBG-C	4	7,428.93	7	14,757.69	-49%	0	0.00	
FUBU-C	5	6,194.55	237	238,644.79	-97%	0	0.00	
GENERIC-C	7	5,575.34	3	1,975.16	182%	0	0.00	
AIRFIT	8	4,210.81	0	0.00		0	0.00	
FILIPINIANA	15	3,742.79	14	10,717.53	-65%	11	6,282.81	-40%
OZUKO	2	3,378.00	1	1,532.52	120%	0	0.00	
ZILLA-C	3	3,169.10	8	6,234.02	-49%	0	0.00	
FUNGOOFUN-C	3	3,119.49	4	3,177.16	-1%	0	0.00	
XO-C	6	2,979.84	13	6,662.12	-55%	0	0.00	
WEKOME	1	1,182.30	0	0.00		0	0.00	
GOLF-C	2	572.10	2	568.25	0%	0	0.00	
AWEI	1	458.56	1	453.28	1%	0	0.00	
MOSSIMO-FW	1	449.44	161	35,830.52	-98%	0	0.00	
CISSY'S OVERRUNS	0	0.00	0	0.00		10	6,705.92	-100%
EVERLAST-C	0	0.00	0	0.00		2	463.66	-100%
HALO	0	0.00	0	0.00		34	13,235.91	-100%
HOCO	0	0.00	0	0.00		48	12,787.48	-100%
IZOD-C	0	0.00	0	0.00		2	1,339.91	-100%
KVLR-C	0	0.00	3	10,877.74	-100%	0	0.00	
LENOVO-C	0	0.00	2	2,388.82	-100%	0	0.00	
LEZARD	0	0.00	0	0.00		4	2,879.38	-100%
MACBETH	0	0.00	33	8,250.71	-100%	0	0.00	
MARK RYDEN-C	0	0.00	1	1,932.56	-100%	0	0.00	
NICOLE MILLER-C	0	0.00	1	5,544.00	-100%	0	0.00	
PICTET FINO	0	0.00	4	1,530.60	-100%	0	0.00	
TANKROCK-C	0	0.00	4	8,458.65	-100%	0	0.00	
TUMI-C	0	0.00	1	13,362.32	-100%	0	0.00	
VAN HEUSEN	0	0.00	0	0.00		8	5,363.65	-100%
XIPIN-C	0	0.00	5	1,648.29	-100%	0	0.00	
2-CONSIGNE Total:	267	392,112.20	672	690,010.09	-43%	380	354,258.09	10%
TOTALS:	1,722	1,223,691.38	1,689	1,084,978.90	12%	1,674	2,174,506.68	-43%

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OUTLETS

SALES REPORT - Comparative by Brand per Store

FR PITX

Period: 10/01/2024-10/27/2024

BRAND	Current Sales 10/01/2024-10/27/2024		Last Year 10/01/2023-10/27/2023		Inc/Dec%	2019 10/01/2019-10/27/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
BATH & BODY WORKS	1,582	232,668.00	231	107,795.00	115%	0	0.00	
VICTORIA'S SECRET	461	164,391.00	39	40,395.00	306%	0	0.00	
NIKE	48	70,915.00	11	18,945.00	274%	0	0.00	
USPA	16	52,165.20	16	57,686.00	-9%	0	0.00	
CLINIQUE	6	16,800.00	0	0.00		0	0.00	
HAVAIANAS	9	9,641.00	17	18,933.00	-49%	0	0.00	
ADIDAS PH	9	8,091.00	8	5,760.00	40%	0	0.00	
VANS-SL	6	7,200.00	25	30,000.00	-76%	0	0.00	
ADIDAS	3	6,300.00	7	22,678.00	-72%	0	0.00	
JOCKEY	11	5,036.00	0	0.00		0	0.00	
NESTI DANTE	30	3,654.00	0	0.00		0	0.00	
STANCE	1	690.00	0	0.00		0	0.00	
CHAMPION	2	398.00	7	3,500.00	-88%	0	0.00	
ACCEL	0	0.00	8	6,360.00	-100%	0	0.00	
BRIC'S-SL	0	0.00	1	3,500.00	-100%	0	0.00	
GIFT BUSINESS	0	0.00	7	950.00	-100%	0	0.00	
HIGH SIERRA	0	0.00	1	850.00	-100%	0	0.00	
NON-MERCH	280	0.00	560	0.00		0	0.00	
PEPE JEANS	0	0.00	1	699.00	-100%	0	0.00	
SPRAYGROUND	0	0.00	1	850.00	-100%	0	0.00	
TRAVEL BLUE	0	0.00	3	3,478.00	-100%	0	0.00	
1-OUTRIGHT Total:	2,464	577,949.20	943	322,379.00	79%	0	0.00	
2-CONSIGNE								
PORTGEAR	35	66,652.25	0	0.00		0	0.00	
KROOBERG	78	51,759.00	76	47,029.35	10%	0	0.00	
MARK RYDEN-C	10	25,435.00	12	29,005.00	-12%	0	0.00	
BANGE-C	5	14,430.00	1	3,037.50	375%	0	0.00	
GENERIC-C	15	10,776.00	16	16,287.60	-33%	0	0.00	
DTBG-C	3	7,245.00	19	30,484.00	-76%	0	0.00	
HEYS	2	7,199.00	0	0.00		0	0.00	
TANKROCK-C	9	7,091.00	5	4,161.80	70%	0	0.00	
XO	13	6,389.00	23	14,604.70	-56%	0	0.00	
AIRFIT	10	5,857.75	0	0.00		0	0.00	
GLAXUNTE	33	5,808.00	0	0.00		0	0.00	

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OUTLETS

SALES REPORT - Comparative by Brand per Store

FR PITX

Period: 10/01/2024-10/27/2024

BRAND	Current Sales 10/01/2024-10/27/2024		Last Year 10/01/2023-10/27/2023		Inc/Dec%	2019 10/01/2019-10/27/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
2-CONSIGNE								
AWEI	6	5,790.00	3	3,350.75	72%	0	0.00	
SOFISTICA	4	3,440.00	0	0.00		0	0.00	
ZILLA	4	2,915.00	19	14,766.50	-80%	0	0.00	
OZUKO	1	2,665.00	3	8,245.75	-67%	0	0.00	
BOONA-C	3	2,443.00	4	3,497.00	-30%	0	0.00	
OME-C	1	1,417.00	0	0.00		0	0.00	
XIPIN	2	640.00	4	1,288.00	-50%	0	0.00	
GOLF-C	2	479.00	3	1,779.00	-73%	0	0.00	
CELEBRAT-C	0	0.00	21	2,085.00	-100%	0	0.00	
D-POWER-C	0	0.00	5	1,035.00	-100%	0	0.00	
FUBU-C	0	0.00	171	233,213.00	-100%	0	0.00	
FUNGOOFUN-C	0	0.00	4	5,159.25	-100%	0	0.00	
IPIPOO-C	0	0.00	1	290.00	-100%	0	0.00	
KAKA-C	0	0.00	1	1,850.00	-100%	0	0.00	
MACBETH	0	0.00	7	1,399.00	-100%	0	0.00	
MOSSIMO-FW	0	0.00	12	6,247.25	-100%	0	0.00	
OEM-C	0	0.00	2	858.00	-100%	0	0.00	
PLEXTONE	0	0.00	1	650.00	-100%	0	0.00	
TO TRAVEL TO LIVE	0	0.00	3	1,020.00	-100%	0	0.00	
VICTORIA'S SECRET-C	1	0.00	0	0.00		0	0.00	
VIPFAN-C	0	0.00	13	11,567.00	-100%	0	0.00	
WINGMAN-C	0	0.00	8	3,432.00	-100%	0	0.00	
YOOBAO-C	0	0.00	1	999.00	-100%	0	0.00	
ZUMIGUI-C	0	0.00	1	180.00	-100%	0	0.00	
2-CONSIGNE Total:	237	228,431.00	439	447,521.45	-48%	0	0.00	
TOTALS:	2,701	806,380.20	1,382	769,900.45	4%	0	0.00	

RunDate:

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REGENT TRAVEL RETAIL GROUP

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SALES REPORT - Comparative by Brand per Store

NLEX BALAGTAS

Period: 10/01/2024-10/27/2024

BRAND	Current Sales 10/01/2024-10/27/2024		Last Year 10/01/2023-10/27/2023		Inc/Dec%	2019 10/01/2019-10/27/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
BATH & BODY WORKS	758	258,413.00	439	183,850.00	40%	30	13,343.40	1836%
USPA	39	165,811.00	28	98,330.00	68%	36	121,020.00	37%
VICTORIA'S SECRET	287	164,330.00	116	91,000.00	80%	88	84,160.00	95%
ADIDAS PH	25	19,281.00	0	0.00		0	0.00	
JANSPORT	18	14,940.00	0	0.00		0	0.00	
CLINIQUE	5	13,200.00	0	0.00		0	0.00	
DELSEY	1	12,990.00	0	0.00		0	0.00	
NESTI DANTE	66	9,839.00	0	0.00		0	0.00	
ADIDAS	6	8,200.00	0	0.00		0	0.00	
CALVIN KLEIN	1	3,600.00	0	0.00		0	0.00	
KEDS	1	3,112.00	0	0.00		0	0.00	
SPEEDO	2	1,498.00	0	0.00		0	0.00	
TOBLERONE	1	400.00	0	0.00		15	2,900.00	-86%
GIFT BUSINESS	2	99.00	9	450.00	-78%	121	45,920.00	-99%
7D	0	0.00	0	0.00		2	300.00	-100%
CADBURY	0	0.00	0	0.00		32	5,150.00	-100%
DESTINATION TRAVEL	0	0.00	1	799.00	-100%	0	0.00	
EVERLAST	0	0.00	0	0.00		108	126,991.00	-100%
FITFLOP-SL	0	0.00	2	5,000.00	-100%	14	46,408.00	-100%
GATTINONI ROMA	0	0.00	0	0.00		1	3,395.00	-100%
HERSHEY'S	0	0.00	0	0.00		5	1,180.00	-100%
KINDER JOY	0	0.00	0	0.00		21	830.00	-100%
LOCAL SCARF	0	0.00	0	0.00		1	199.00	-100%
MARS	0	0.00	0	0.00		12	4,225.00	-100%
MISHMASH	0	0.00	0	0.00		22	7,768.00	-100%
NESTLE	0	0.00	0	0.00		4	790.00	-100%
NON-MERCH	413	0.00	737	0.00		0	0.00	
QUIKSILVER	0	0.00	0	0.00		3	2,685.00	-100%
SAUCONY	0	0.00	4	1,196.00	-100%	6	13,482.00	-100%
SPERRY	0	0.00	0	0.00		5	20,982.50	-100%
THE BALM	0	0.00	6	3,350.00	-100%	0	0.00	
TROLLI	0	0.00	0	0.00		44	14,060.00	-100%
TY	0	0.00	0	0.00		15	2,676.25	-100%
UNDER ARMOUR	0	0.00	0	0.00		8	25,992.00	-100%

RunDate:

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REGENT TRAVEL RETAIL GROUP

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OUTLETS

SALES REPORT - Comparative by Brand per Store

NLEX BALAGTAS

Period: 10/01/2024-10/27/2024

BRAND	Current Sales 10/01/2024-10/27/2024		Last Year 10/01/2023-10/27/2023		Inc/Dec%	2019 10/01/2019-10/27/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
VANS-SL	0	0.00	0	0.00		20	29,760.00	-100%
WONKA	0	0.00	0	0.00		2	240.00	-100%
WORLD TRAVELER	0	0.00	0	0.00		5	16,631.00	-100%
<i>1-OUTRIGHT Total:</i>	1,625	675,713.00	1,342	383,975.00	75%	620	591,088.15	14%
2-CONSIGNE								
KROOBERG	187	139,210.00	212	133,864.95	3%	404	196,812.00	-29%
PORTGEAR	46	71,740.00	0	0.00		0	0.00	
AIRFIT	18	11,726.75	0	0.00		0	0.00	
HEYS	6	6,994.00	1	1,599.00	337%	0	0.00	
DTBG-C	3	6,500.00	7	11,290.00	-42%	0	0.00	
XO	4	3,406.00	33	14,222.00	-76%	16	5,790.00	-41%
WEKOME	2	2,834.00	0	0.00		0	0.00	
MARK RYDEN-C	1	2,439.00	0	0.00		0	0.00	
FILIPINIANA	4	1,523.00	5	2,047.50	-25%	10	4,740.00	-67%
AWEI	1	1,498.00	0	0.00		0	0.00	
TANKROCK-C	1	1,332.00	4	4,595.00	-71%	0	0.00	
UNBRANDED	1	850.00	0	0.00		0	0.00	
ZUMIGUI-C	1	180.00	1	180.00	0%	0	0.00	
8A PERFORMANCE	0	0.00	45	49,952.00	-100%	0	0.00	
APIKER-C	0	0.00	0	0.00		1	1,450.00	-100%
BANGE-C	0	0.00	4	9,800.00	-100%	0	0.00	
BASIC-C	0	0.00	173	79,491.35	-100%	454	336,778.45	-100%
BOONA-C	0	0.00	2	1,444.00	-100%	0	0.00	
FUBU-C	0	0.00	241	242,775.75	-100%	0	0.00	
FUNGOOFUN-C	0	0.00	16	20,830.50	-100%	0	0.00	
GENERIC-C	0	0.00	6	5,925.00	-100%	0	0.00	
GOLF-C	0	0.00	1	775.00	-100%	10	6,990.00	-100%
HALO	0	0.00	0	0.00		50	24,695.00	-100%
HOCO	0	0.00	0	0.00		127	29,433.50	-100%
KAKA-C	0	0.00	1	1,850.00	-100%	0	0.00	
KELOE-C	0	0.00	0	0.00		2	2,845.00	-100%
KINGSONS-C	0	0.00	0	0.00		2	3,600.00	-100%
MACBETH	0	0.00	4	1,599.50	-100%	0	0.00	
MOSSIMO-FW	0	0.00	56	26,589.50	-100%	0	0.00	

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SALES REPORT - Comparative by Brand per Store

NLEX BALAGTAS

Period: 10/01/2024-10/27/2024

BRAND	Current Sales 10/01/2024-10/27/2024		Last Year 10/01/2023-10/27/2023		Inc/Dec%	2019 10/01/2019-10/27/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
2-CONSIGNE								
ONDA-C	0	0.00	0	0.00		6	5,453.00	-100%
OZUKO	0	0.00	6	8,055.00	-100%	0	0.00	
PICTET FINO	0	0.00	2	1,680.00	-100%	0	0.00	
SOLATEK	0	0.00	3	2,519.85	-100%	19	16,739.05	-100%
TAO TAO-C	0	0.00	0	0.00		5	2,500.00	-100%
UNITEK	0	0.00	0	0.00		1	460.00	-100%
VIDVIE	0	0.00	0	0.00		2	390.00	-100%
YOUBAO-C	0	0.00	0	0.00		11	8,282.00	-100%
ZILLA	0	0.00	17	15,189.00	-100%	8	9,564.00	-100%
2-CONSIGNE Total:	275	250,232.75	840	636,274.90	-60%	1,128	656,522.00	-61%
TOTALS:	1,900	925,945.75	2,182	1,020,249.90	-9%	1,748	1,247,610.15	-25%

RunDate:

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SALES REPORT - Comparative by Brand per Store

NLEX DRIVE&DINE

Period: 10/01/2024-10/27/2024

BRAND	Current Sales 10/01/2024-10/27/2024		Last Year 10/01/2023-10/27/2023		Inc/Dec%	2019 10/01/2019-10/27/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
VICTORIA'S SECRET	547	299,293.00	134	114,482.00	161%	89	74,124.50	303%
BATH & BODY WORKS	739	250,538.00	476	163,149.00	53%	38	19,046.00	1215%
USPA	39	142,185.00	24	88,829.00	60%	32	128,210.50	10%
NIKE	57	84,715.00	24	37,310.00	127%	0	0.00	
CLINIQUE	31	82,800.00	0	0.00		0	0.00	
ADIDAS PH	60	33,179.00	5	3,600.00	821%	0	0.00	
CALVIN KLEIN	6	28,080.00	0	0.00		0	0.00	
THE NORTH FACE-O	7	26,293.00	0	0.00		0	0.00	
MINISO	49	17,551.00	51	19,629.00	-10%	0	0.00	
DELSEY	1	13,990.00	0	0.00		0	0.00	
ADIDAS	9	10,300.00	1	1,500.00	586%	0	0.00	
DAVIDOFF	2	8,480.00	0	0.00		0	0.00	
VERSACE	1	7,200.00	0	0.00		0	0.00	
HUGO	1	6,500.00	0	0.00		0	0.00	
JOCKEY	13	5,867.00	0	0.00		0	0.00	
DOUGHNUT-SL	2	5,598.00	4	11,196.00	-50%	0	0.00	
GIORGIO ARMANI	1	5,000.00	0	0.00		0	0.00	
JANSPORT	6	4,980.00	0	0.00		0	0.00	
NESTI DANTE	34	4,703.00	0	0.00		0	0.00	
VANS	1	3,998.00	0	0.00		0	0.00	
ACCEL	4	3,980.00	1	2,199.75	80%	0	0.00	
THE BALM	5	2,850.00	4	2,350.00	21%	0	0.00	
PROMOTION CODE	1	2,599.00	0	0.00		0	0.00	
MARC JACOBS	1	2,200.00	0	0.00		0	0.00	
TOBLERONE	5	1,750.00	0	0.00		7	1,985.00	-11%
GIFT BUSINESS	2	1,000.00	7	2,098.00	-52%	396	87,277.40	-98%
EVERLAST	1	479.00	0	0.00		90	119,696.00	-99%
PASALUBONG PACK	1	200.00	0	0.00		0	0.00	
7D	0	0.00	0	0.00		3	450.00	-100%
ABE KENI	0	0.00	0	0.00		13	1,317.50	-100%
ANCHOR HOCKING	0	0.00	0	0.00		3	1,085.00	-100%
BAGUIO	0	0.00	0	0.00		1	350.00	-100%
BAYONGCIAGA	0	0.00	0	0.00		1	795.00	-100%
BURBERRY	1	0.00	0	0.00		0	0.00	

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SALES REPORT - Comparative by Brand per Store

NLEX DRIVE&DINE

Period: 10/01/2024-10/27/2024

BRAND	Current Sales 10/01/2024-10/27/2024		Last Year 10/01/2023-10/27/2023		Inc/Dec%	2019 10/01/2019-10/27/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
C&H	0	0.00	0	0.00		19	3,800.00	-100%
CADBURY	0	0.00	0	0.00		84	16,935.00	-100%
CHIPS AHOY	0	0.00	0	0.00		1	120.00	-100%
CHLOE	1	0.00	0	0.00		0	0.00	
DAVAO SWEET	0	0.00	0	0.00		2	150.00	-100%
EASTPAK-SL	0	0.00	0	0.00		1	693.00	-100%
EMY'S	0	0.00	0	0.00		20	1,887.50	-100%
FERRERO ROCHER	0	0.00	0	0.00		7	4,675.00	-100%
FITFLOP-SL	0	0.00	0	0.00		21	80,739.40	-100%
FLAMINGO	0	0.00	0	0.00		9	2,250.00	-100%
GOYA	5	0.00	0	0.00		0	0.00	
HERSHEY'S	0	0.00	0	0.00		25	7,190.00	-100%
KINDER BUENO	0	0.00	0	0.00		10	1,000.00	-100%
KINDER JOY	0	0.00	0	0.00		96	3,525.00	-100%
LIBBEY	0	0.00	0	0.00		21	1,151.50	-100%
LOACKER	0	0.00	0	0.00		12	1,760.00	-100%
LOCAL SCARF	0	0.00	0	0.00		2	800.00	-100%
MARS	0	0.00	0	0.00		16	5,400.00	-100%
MICHELLE'S OUTRIGHT	0	0.00	0	0.00		17	2,505.00	-100%
MISHMASH	0	0.00	0	0.00		12	4,578.00	-100%
MITCHELL & NESS	0	0.00	0	0.00		4	5,184.00	-100%
NON-MERCH	407	0.00	361	0.00		0	0.00	
OREO	0	0.00	0	0.00		1	100.00	-100%
PARKLAND	0	0.00	0	0.00		3	5,250.00	-100%
PRINGLES	0	0.00	0	0.00		15	3,000.00	-100%
QUIKSILVER	0	0.00	0	0.00		12	10,740.00	-100%
SANICARE	0	0.00	1	50.00	-100%	22	2,046.50	-100%
SAUCONY	0	0.00	0	0.00		5	10,965.60	-100%
SPERRY	0	0.00	0	0.00		3	12,589.50	-100%
TROLLI	0	0.00	0	0.00		30	8,900.00	-100%
TY	0	0.00	0	0.00		52	16,277.00	-100%
UNDER ARMOUR	0	0.00	0	0.00		18	35,838.00	-100%
VANS-SL	0	0.00	0	0.00		47	47,973.30	-100%
VOORTMAN	0	0.00	0	0.00		11	2,060.00	-100%

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SALES REPORT - Comparative by Brand per Store

NLEX DRIVE&DINE

Period: 10/01/2024-10/27/2024

BRAND	Current Sales 10/01/2024-10/27/2024		Last Year 10/01/2023-10/27/2023		Inc/Dec%	2019 10/01/2019-10/27/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
WORLD TRAVELER	0	0.00	0	0.00		3	12,770.00	-100%
<i>1-OUTRIGHT Total:</i>	2,040	1,056,308.00	1,093	446,392.75	136%	1,274	747,190.20	41%
2-CONSIGNE								
PORTGEAR	57	116,831.75	0	0.00		0	0.00	
KROOBERG	45	30,639.00	53	30,449.80	0%	197	73,753.00	-58%
HEYS	1	7,699.00	0	0.00		9	23,212.50	-66%
AIRFIT	8	6,235.75	0	0.00		0	0.00	
DTBG-C	2	3,780.00	2	1,575.00	140%	5	8,500.00	-55%
FILIPINIANA	12	2,789.00	29	3,755.50	-25%	3	2,397.00	16%
MARK RYDEN-C	1	2,167.00	0	0.00		0	0.00	
GENERIC-C	1	1,498.00	4	5,761.00	-73%	2	1,399.00	7%
GLAXUNTE	3	1,234.00	0	0.00		0	0.00	
GOLF-C	4	1,193.00	1	443.00	169%	9	3,275.00	-63%
XO	3	996.00	2	2,664.00	-62%	13	7,352.00	-86%
ZILLA	1	950.00	2	1,435.00	-33%	4	4,485.00	-78%
BLUEDIO-C	1	799.00	0	0.00		0	0.00	
ZUMIGUI-C	1	180.00	0	0.00		0	0.00	
APIKER-C	0	0.00	0	0.00		1	1,450.00	-100%
AWEI	0	0.00	4	1,472.00	-100%	0	0.00	
BASIC-C	0	0.00	86	39,175.70	-100%	211	153,339.70	-100%
BG BERLIN-C	0	0.00	1	11,559.00	-100%	0	0.00	
BOONA-C	0	0.00	1	722.00	-100%	0	0.00	
FUBU-C	0	0.00	140	153,315.75	-100%	0	0.00	
FUNGOOFUN-C	0	0.00	1	1,790.00	-100%	0	0.00	
IT LUGGAGE-C	0	0.00	3	28,157.00	-100%	0	0.00	
KAKA-C	0	0.00	2	3,700.00	-100%	2	3,700.00	-100%
KINGSONS-C	0	0.00	0	0.00		2	2,598.00	-100%
MACBETH	0	0.00	34	10,995.75	-100%	0	0.00	
MOSSIMO-FW	0	0.00	41	17,045.25	-100%	0	0.00	
ONDA-C	0	0.00	1	420.00	-100%	10	4,922.00	-100%
OZUKO	0	0.00	4	5,300.00	-100%	0	0.00	
REVA-C	0	0.00	0	0.00		57	18,085.75	-100%
SMOOTH SKIES-C	0	0.00	7	9,163.00	-100%	0	0.00	
SOLATEK	0	0.00	0	0.00		6	4,039.70	-100%

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NLEX DRIVE&DINE**NLEX DRIVE&DINE**

BRAND	Current Sales 10/01/2024-10/27/2024		Last Year 10/01/2023-10/27/2023		Inc/Dec%	2019 10/01/2019-10/27/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
2-CONSIGNE								
TANKROCK-C	0	0.00	1	599.00	-100%	0	0.00	
TAO TAO-C	0	0.00	0	0.00		4	2,000.00	-100%
TOMS-C	0	0.00	0	0.00		4	15,992.00	-100%
TRONSMART	0	0.00	0	0.00		5	4,073.00	-100%
UNITEK	0	0.00	0	0.00		3	1,380.00	-100%
VIDVIE	0	0.00	0	0.00		3	815.00	-100%
YOOBAO-C	0	0.00	1	630.00	-100%	9	4,820.00	-100%
2-CONSIGNE Total:	140	176,991.50	420	330,127.75	-46%	559	341,588.65	-48%
TOTALS:	2,180	1,233,299.50	1,513	776,520.50	58%	1,833	1,088,778.85	13%

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SALES REPORT - Comparative by Brand per Store

NLEX MEGA STATION

Period: 10/01/2024-10/27/2024

BRAND	Current Sales 10/01/2024-10/27/2024		Last Year 10/01/2023-10/27/2023		Inc/Dec%	2019 10/01/2019-10/27/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
BATH & BODY WORKS	1,054	266,199.00	371	123,648.00	115%	63	35,337.80	653%
VICTORIA'S SECRET	400	160,743.00	93	77,980.00	106%	115	102,699.20	56%
NIKE	86	137,571.00	24	41,280.00	233%	0	0.00	
USPA	37	97,252.00	26	97,733.00	-0%	62	215,370.00	-54%
CLINIQUE	12	32,800.00	0	0.00		0	0.00	
DELSEY	2	26,980.00	0	0.00		0	0.00	
ADIDAS PH	40	21,587.00	10	7,200.00	199%	0	0.00	
NESTI DANTE	130	18,375.00	0	0.00		0	0.00	
MINISO	46	14,364.00	0	0.00		0	0.00	
ADIDAS	12	14,200.00	6	10,200.00	39%	0	0.00	
CALVIN KLEIN	2	9,200.00	1	3,900.00	135%	0	0.00	
JANSPORT	9	7,470.00	0	0.00		0	0.00	
CHLOE	2	6,120.00	0	0.00		0	0.00	
THE NORTH FACE-O	1	3,999.00	0	0.00		0	0.00	
BILLABONG-SL	2	1,250.00	2	1,000.00	25%	0	0.00	
TOBLERONE	3	1,050.00	0	0.00		48	8,000.00	-86%
ACCEL	1	995.00	0	0.00		0	0.00	
CHAMPION	4	796.00	0	0.00		0	0.00	
7D	0	0.00	0	0.00		1	150.00	-100%
BRIC'S-SL	0	0.00	1	3,000.00	-100%	0	0.00	
BURBERRY	0	0.00	1	2,900.00	-100%	0	0.00	
CADBURY	0	0.00	0	0.00		106	15,250.00	-100%
DESTINATION TRAVEL	0	0.00	1	1,039.00	-100%	0	0.00	
EVERLAST	0	0.00	6	600.00	-100%	131	155,329.00	-100%
FITFLOP-SL	0	0.00	0	0.00		22	67,972.00	-100%
GATTINONI ROMA	0	0.00	0	0.00		2	8,390.00	-100%
GIFT BUSINESS	0	0.00	5	550.00	-100%	486	73,931.00	-100%
HERSHEY'S	0	0.00	0	0.00		13	3,110.00	-100%
HUGO	0	0.00	1	6,500.00	-100%	0	0.00	
ISLA	0	0.00	0	0.00		2	340.00	-100%
KINDER JOY	0	0.00	0	0.00		34	1,415.00	-100%
LEVI'S	0	0.00	0	0.00		17	37,604.15	-100%
MANTYX	0	0.00	0	0.00		1	249.00	-100%
MARS	0	0.00	0	0.00		26	9,300.00	-100%

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SALES REPORT - Comparative by Brand per Store

NLEX MEGA STATION

Period: 10/01/2024-10/27/2024

BRAND	Current Sales 10/01/2024-10/27/2024		Last Year 10/01/2023-10/27/2023		Inc/Dec%	2019 10/01/2019-10/27/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
MICHELLE'S OUTRIGHT	0	0.00	0	0.00		7	1,050.00	-100%
MISHMASH	0	0.00	0	0.00		12	5,678.00	-100%
NESTLE	0	0.00	0	0.00		16	2,040.00	-100%
NIKE-SL	0	0.00	0	0.00		6	18,085.00	-100%
NON-MERCH	449	0.00	671	0.00		0	0.00	
O'NEILL	0	0.00	0	0.00		3	3,750.00	-100%
PARKLAND	0	0.00	0	0.00		2	2,445.00	-100%
PEPE JEANS	0	0.00	0	0.00		1	570.00	-100%
POLO RL	0	0.00	0	0.00		9	25,520.00	-100%
QUIKSILVER	0	0.00	0	0.00		6	5,370.00	-100%
ROCKET DOG	0	0.00	0	0.00		1	1,199.00	-100%
SANUK-SL	0	0.00	0	0.00		1	1,100.00	-100%
SEAFOLLY	0	0.00	0	0.00		1	850.00	-100%
SPERRY	0	0.00	0	0.00		8	33,572.00	-100%
THE BALM	0	0.00	4	2,000.00	-100%	0	0.00	
TRAVEL BLUE	0	0.00	3	3,760.00	-100%	2	3,398.00	-100%
TROLI	0	0.00	0	0.00		43	13,035.00	-100%
TY	0	0.00	0	0.00		40	11,580.00	-100%
UNDER ARMOUR	0	0.00	0	0.00		4	15,996.00	-100%
VANS-SL	0	0.00	0	0.00		69	81,688.20	-100%
VOLCOM-SL	0	0.00	1	500.00	-100%	9	9,000.00	-100%
WONKA	0	0.00	0	0.00		4	480.00	-100%
WORLD TRAVELER	0	0.00	0	0.00		2	7,821.00	-100%
1-OUTRIGHT Total:	2,292	820,951.00	1,227	383,790.00	113%	1,375	978,674.35	-16%
2-CONSIGNE								
KROOBERG	81	42,715.00	246	122,815.05	-65%	404	206,843.00	-79%
8A PERFORMANCE	21	20,568.00	65	75,244.00	-72%	43	47,158.00	-56%
PORTGEAR	16	19,369.00	0	0.00		0	0.00	
AIRFIT	20	12,435.00	0	0.00		0	0.00	
HEYS	4	10,267.00	4	15,916.00	-35%	6	35,469.25	-71%
LEGEND WALKER	1	9,759.00	0	0.00		0	0.00	
DTBG-C	6	8,455.00	1	1,780.00	375%	3	4,950.00	70%
TRAVEL SENTRY-C	5	7,295.00	0	0.00		0	0.00	
MARK RYDEN-C	2	5,050.00	1	1,883.00	168%	0	0.00	

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NLEX MEGA STATION

Period: 10/01/2024-10/27/2024

BRAND	Current Sales 10/01/2024-10/27/2024		Last Year 10/01/2023-10/27/2023		Inc/Dec%	2019 10/01/2019-10/27/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
2-CONSIGNE								
GENERIC-C	3	1,499.50	16	12,005.25	-87%	0	0.00	
GLAXUNTE	9	1,412.00	0	0.00		0	0.00	
OZUKO	1	1,199.00	3	3,597.00	-66%	0	0.00	
XO	4	985.00	6	3,162.70	-68%	2	1,250.00	-21%
TANKROCK-C	1	599.00	1	865.80	-30%	0	0.00	
PLEXTONE	1	575.00	0	0.00		0	0.00	
BANGE-C	0	0.00	4	13,303.00	-100%	0	0.00	
BASIC-C	0	0.00	309	145,984.55	-100%	299	239,785.05	-100%
BOONA-C	0	0.00	1	722.00	-100%	0	0.00	
CELEBRAT-C	0	0.00	97	1,426.00	-100%	0	0.00	
COTIMA	0	0.00	0	0.00		4	1,846.00	-100%
D-POWER-C	0	0.00	13	3,197.00	-100%	0	0.00	
EVERLAST-C	0	0.00	0	0.00		4	5,497.00	-100%
FILIPINIANA	0	0.00	23	6,589.50	-100%	10	8,790.00	-100%
FUBU-C	0	0.00	136	147,123.50	-100%	0	0.00	
FUNGOOFUN-C	0	0.00	2	3,047.25	-100%	0	0.00	
GOLF-C	0	0.00	2	458.00	-100%	3	1,850.00	-100%
HALO	0	0.00	0	0.00		74	38,743.00	-100%
HOCO	0	0.00	0	0.00		135	31,626.50	-100%
ISLANDER	0	0.00	0	0.00		16	4,802.00	-100%
KAKA-C	0	0.00	1	2,730.00	-100%	1	1,850.00	-100%
KINGSONS-C	0	0.00	0	0.00		1	1,550.00	-100%
LIME-C	0	0.00	2	1,796.00	-100%	0	0.00	
MACBETH	0	0.00	9	1,899.00	-100%	0	0.00	
MIRO	0	0.00	0	0.00		66	32,054.00	-100%
MOSSIMO-FW	0	0.00	24	11,795.00	-100%	0	0.00	
ONDA-C	0	0.00	0	0.00		7	5,710.00	-100%
OPTIMUS-C	0	0.00	2	4,886.00	-100%	0	0.00	
SODO	0	0.00	0	0.00		1	1,799.00	-100%
SOLATEK	0	0.00	6	5,339.70	-100%	18	15,189.10	-100%
SPUNN	0	0.00	0	0.00		101	73,659.00	-100%
TAO TAO-C	0	0.00	0	0.00		2	1,000.00	-100%
TOMS-C	0	0.00	5	12,915.00	-100%	0	0.00	
TRONSMART	0	0.00	0	0.00		2	1,750.00	-100%

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NLEX MEGA STATION

Period: 10/01/2024-10/27/2024

BRAND	Current Sales 10/01/2024-10/27/2024		Last Year 10/01/2023-10/27/2023		Inc/Dec%	2019 10/01/2019-10/27/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
2-CONSIGNE								
VAGO-C	0	0.00	1	3,459.00	-100%	0	0.00	
VIPFAN-C	0	0.00	16	10,264.00	-100%	0	0.00	
YOOBAO-C	0	0.00	0	0.00		4	2,819.00	-100%
ZILLA	0	0.00	3	2,850.00	-100%	4	5,799.00	-100%
ZUMIGUI-C	0	0.00	1	180.00	-100%	0	0.00	
2-CONSIGNE Total:	175	142,182.50	1,000	617,233.30	-76%	1,210	771,788.90	-81%
TOTALS:	2,467	963,133.50	2,227	1,001,023.30	-3%	2,585	1,750,463.25	-44%

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SLEX

Period: 10/01/2024-10/27/2024

BRAND	Current Sales 10/01/2024-10/27/2024		Last Year 10/01/2023-10/27/2023		Inc/Dec%	2019 10/01/2019-10/27/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
BATH & BODY WORKS	894	262,480.00	529	186,738.00	40%	18	9,752.90	2591%
VICTORIA'S SECRET	401	213,645.00	85	80,314.00	166%	54	50,239.00	325%
USPA	89	170,513.00	51	209,207.00	-18%	20	65,173.00	161%
NIKE	78	112,660.00	13	20,135.00	459%	0	0.00	
DELSEY	7	82,930.00	1	12,999.00	537%	0	0.00	
CLINIQUE	24	65,600.00	0	0.00		0	0.00	
NESTI DANTE	126	20,540.00	0	0.00		0	0.00	
ADIDAS PH	33	18,488.00	6	4,320.00	327%	0	0.00	
ADIDAS	11	14,900.00	0	0.00		0	0.00	
MINISO	47	14,264.00	0	0.00		0	0.00	
JANSPORT	12	9,960.00	0	0.00		0	0.00	
CALVIN KLEIN	2	7,440.00	0	0.00		0	0.00	
HAVAIANAS	5	5,245.00	7	7,693.00	-31%	0	0.00	
HUGO	1	5,200.00	0	0.00		0	0.00	
VERSACE	1	4,800.00	0	0.00		0	0.00	
THE NORTH FACE-O	1	4,499.00	0	0.00		0	0.00	
SPEEDO	5	3,895.00	0	0.00		0	0.00	
7D	0	0.00	0	0.00		1	150.00	-100%
ADIDAS-SL	0	0.00	0	0.00		0	0.00	
BRIC'S-SL	0	0.00	2	6,000.00	-100%	0	0.00	
BURBERRY	0	0.00	1	2,900.00	-100%	0	0.00	
CADBURY	0	0.00	0	0.00		34	5,925.00	-100%
CHAMPION	0	0.00	1	500.00	-100%	0	0.00	
DESTINATION TRAVEL	0	0.00	2	1,638.00	-100%	0	0.00	
EASTPAK	0	0.00	0	0.00		0	0.00	
EASTPAK-SL	0	0.00	0	0.00		1	2,198.70	-100%
EVERLAST	0	0.00	0	0.00		64	87,633.10	-100%
FILIPINIANA-O	0	0.00	1	499.00	-100%	0	0.00	
FITFLOP-SL	0	0.00	5	8,600.00	-100%	18	61,438.70	-100%
GIFT BUSINESS	0	0.00	14	1,916.00	-100%	159	31,442.80	-100%
HERSHEY'S	0	0.00	0	0.00		22	4,500.00	-100%
KEDS	0	0.00	0	0.00		7	11,129.08	-100%
KINDER BUENO	0	0.00	0	0.00		1	450.00	-100%
KINDER JOY	0	0.00	0	0.00		21	700.00	-100%

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OUTLETS

SALES REPORT - Comparative by Brand per Store

SLEX

Period: 10/01/2024-10/27/2024

BRAND	Current Sales 10/01/2024-10/27/2024		Last Year 10/01/2023-10/27/2023		Inc/Dec%	2019 10/01/2019-10/27/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
KISSNY	0	0.00	0	0.00		2	950.00	-100%
LIBBEY	0	0.00	18	702.00	-100%	0	0.00	
LOCAL SCARF	0	0.00	0	0.00		1	250.00	-100%
LULU BLANC	0	0.00	0	0.00		2	2,998.00	-100%
MANGO	0	0.00	0	0.00		0	0.00	
MANTYX	0	0.00	0	0.00		2	548.00	-100%
MARC BY MARC JACOBS	0	0.00	0	0.00		0	0.00	
MARS	0	0.00	0	0.00		11	3,385.00	-100%
MICHELLE'S OUTRIGHT	0	0.00	0	0.00		1	150.00	-100%
MISHMASH	0	0.00	1	150.00	-100%	23	6,547.20	-100%
NESTLE	0	0.00	0	0.00		16	1,420.00	-100%
NON-MERCH	494	0.00	568	0.00		0	0.00	
POLO RL	0	0.00	0	0.00		2	7,281.00	-100%
ROCKET DOG	0	0.00	0	0.00		7	8,153.20	-100%
SANUK-SL	0	0.00	0	0.00		2	350.00	-100%
SPERRY	0	0.00	0	0.00		9	32,732.70	-100%
THE BALM	0	0.00	7	4,200.00	-100%	0	0.00	
TOBLERONE	0	0.00	0	0.00		18	3,400.00	-100%
TRAVEL BLUE	0	0.00	3	2,965.00	-100%	1	1,529.10	-100%
TROLLI	0	0.00	0	0.00		43	13,595.50	-100%
TY	0	0.00	0	0.00		41	11,668.98	-100%
UNDER ARMOUR	0	0.00	0	0.00		4	13,596.10	-100%
VANS-SL	0	0.00	2	2,400.00	-100%	22	22,195.84	-100%
VOLCOM-SL	0	0.00	0	0.00		2	1,500.00	-100%
WORLD TRAVELER	0	0.00	0	0.00		1	3,231.00	-100%
1-OUTRIGHT Total:	2,231	1,017,059.00	1,317	553,876.00	83%	630	466,213.90	118%
2-CONSIGNE								
KROOBERG	185	125,845.00	465	256,100.65	-50%	399	191,369.00	-34%
HEYS	16	56,925.00	40	197,560.00	-71%	21	87,644.00	-35%
PORTGEAR	34	50,476.50	0	0.00		0	0.00	
BG BERLIN-C	2	16,913.00	0	0.00		0	0.00	
XO	25	12,080.00	11	6,165.00	95%	1	375.00	3121%
SMOOTH SKIES-C	10	10,377.00	0	0.00		0	0.00	
LEGEND WALKER	1	9,759.00	0	0.00		0	0.00	

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SALES REPORT - Comparative by Brand per Store

SLEX

Period: 10/01/2024-10/27/2024

BRAND	Current Sales 10/01/2024-10/27/2024		Last Year 10/01/2023-10/27/2023		Inc/Dec%	2019 10/01/2019-10/27/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
2-CONSIGNE								
IT LUGGAGE-C	1	6,903.00	0	0.00		0	0.00	
AIRFIT	12	6,270.75	0	0.00		0	0.00	
GENERIC-C	6	5,328.00	9	8,040.50	-33%	1	800.00	566%
DTBG-C	2	4,865.00	4	7,637.50	-36%	0	0.00	
SOFISTICA	4	4,640.00	0	0.00		0	0.00	
OME-C	3	4,498.00	0	0.00		0	0.00	
AWEI	2	2,742.00	0	0.00		0	0.00	
OPTIMUS-C	1	2,443.00	0	0.00		0	0.00	
MARK RYDEN-C	1	2,056.00	2	4,112.00	-50%	0	0.00	
VIDVIE	1	1,998.00	0	0.00		0	0.00	
ZILLA	2	1,990.00	10	8,132.50	-75%	0	0.00	
TRAVEL SENTRY-C	2	1,898.00	0	0.00		0	0.00	
KAKA-C	1	1,850.00	0	0.00		0	0.00	
8A PERFORMANCE	0	0.00	52	54,536.00	-100%	0	0.00	
BANGE-C	0	0.00	3	11,273.00	-100%	0	0.00	
BASIC-C	0	0.00	237	114,238.15	-100%	167	126,641.85	-100%
CELEBRAT-C	0	0.00	77	5,009.00	-100%	0	0.00	
COCCINELLE	0	0.00	0	0.00		0	0.00	
COTIMA	0	0.00	0	0.00		2	1,578.00	-100%
D-POWER-C	0	0.00	7	2,213.00	-100%	0	0.00	
FILIPINIANA	0	0.00	5	2,212.50	-100%	12	8,348.00	-100%
FUBU-C	0	0.00	161	166,066.75	-100%	0	0.00	
FUNGOOFUN-C	0	0.00	4	7,582.50	-100%	0	0.00	
GOLF-C	0	0.00	3	687.00	-100%	5	2,350.00	-100%
HALO	0	0.00	0	0.00		31	13,241.00	-100%
HEAD-C	0	0.00	0	0.00		0	0.00	
HIGH SIERRA-C	0	0.00	0	0.00		1	0.00	
HOCO	0	0.00	0	0.00		74	16,613.50	-100%
KINGSONS-C	0	0.00	0	0.00		1	1,550.00	-100%
LE CADEAU	0	0.00	0	0.00		0	0.00	
LIME-C	0	0.00	5	5,590.00	-100%	0	0.00	
MACBETH	0	0.00	18	7,197.00	-100%	0	0.00	
MIRO	0	0.00	0	0.00		73	25,517.90	-100%
MOSSIMO-FW	0	0.00	25	13,290.75	-100%	0	0.00	

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SALES REPORT - Comparative by Brand per Store

SLEX

Period: 10/01/2024-10/27/2024

BRAND	Current Sales 10/01/2024-10/27/2024		Last Year 10/01/2023-10/27/2023		Inc/Dec%	2019 10/01/2019-10/27/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
2-CONSIGNE								
NEW LEAGUE	0	0.00	0	0.00		12	9,558.00	-100%
OEM-C	0	0.00	5	2,145.00	-100%	0	0.00	
ONDA-C	0	0.00	0	0.00		2	2,350.00	-100%
OZUKO	0	0.00	1	1,199.00	-100%	0	0.00	
POCHI	0	0.00	0	0.00		1	0.00	
PYXIS-C	0	0.00	8	1,402.00	-100%	0	0.00	
SANUK-C	0	0.00	0	0.00		0	0.00	
SOLATEK	0	0.00	4	3,479.80	-100%	9	7,439.55	-100%
SPUNN	0	0.00	0	0.00		54	51,166.00	-100%
TANKROCK-C	0	0.00	1	899.00	-100%	0	0.00	
TAO TAO-C	0	0.00	0	0.00		4	2,000.00	-100%
TO TRAVEL TO LIVE	0	0.00	1	340.00	-100%	0	0.00	
TOMS-C	0	0.00	11	37,778.00	-100%	0	0.00	
TRAVEL LAND	0	0.00	0	0.00		1	1,979.40	-100%
UNBRANDED	0	0.00	1	850.00	-100%	0	0.00	
VAGO-C	0	0.00	5	8,695.00	-100%	0	0.00	
VIPFAN-C	0	0.00	58	39,892.00	-100%	0	0.00	
WILSON	0	0.00	0	0.00		0	0.00	
WINGMAN-C	0	0.00	5	2,145.00	-100%	0	0.00	
XIPIN	0	0.00	2	390.00	-100%	0	0.00	
YOUBAO-C	0	0.00	0	0.00		9	7,789.00	-100%
2-CONSIGNE Total:	311	329,857.25	1,240	976,858.60	-66%	880	558,310.20	-40%
TOTALS:	2,542	1,346,916.25	2,557	1,530,734.60	-12%	1,510	1,024,524.10	31%

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SALES REPORT - Comparative by Brand per Store

SUBIC FREEPORT

Period: 10/01/2024-10/27/2024

BRAND	Current Sales 10/01/2024-10/27/2024		Last Year 10/01/2023-10/27/2023		Inc/Dec%	2019 10/01/2019-10/27/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
VICTORIA'S SECRET	357	150,010.00	106	86,914.00	72%	52	52,424.00	186%
BATH & BODY WORKS	715	145,708.00	449	141,739.00	2%	27	16,205.80	799%
CLINIQUE	47	131,600.00	0	0.00		0	0.00	
USPA	32	89,211.30	9	27,446.00	225%	8	30,651.50	191%
DELSEY	4	49,661.00	2	24,998.00	98%	0	0.00	
ADIDAS PH	54	29,382.00	11	7,920.00	270%	18	9,000.00	226%
TOMFORD	1	14,480.00	0	0.00		0	0.00	
SWAROVSKI	3	10,950.30	1	4,549.00	140%	0	0.00	
JANSPORT	12	9,960.00	0	0.00		0	0.00	
GIORGIO ARMANI	2	9,360.00	0	0.00		4	14,400.00	-35%
VERSACE	1	5,360.00	0	0.00		6	18,300.00	-70%
BURBERRY	2	4,640.00	0	0.00		0	0.00	
NESTI DANTE	33	4,484.00	18	1,562.00	187%	17	3,725.00	20%
CALVIN KLEIN	1	3,840.00	0	0.00		10	25,761.00	-85%
GIFT BUSINESS	13	3,349.00	66	23,146.00	-85%	189	25,173.90	-86%
FITFLOP-SL	1	2,500.00	0	0.00		11	39,959.00	-93%
JOCKEY	5	2,356.00	0	0.00		0	0.00	
SPEEDO	3	2,297.00	0	0.00		0	0.00	
CHAMPION	3	898.00	3	1,500.00	-40%	0	0.00	
KISSNY	1	399.00	0	0.00		0	0.00	
LOCAL SCARF	1	250.00	22	3,228.00	-92%	4	796.00	-68%
BENSIMON-SL	0	0.00	0	0.00		2	198.00	-100%
BRIC'S-SL	0	0.00	0	0.00		1	2,677.50	-100%
BVLGARI	0	0.00	0	0.00		4	14,250.00	-100%
COCCINELLE-SL	0	0.00	1	8,299.00	-100%	0	0.00	
DAVIDOFF	0	0.00	0	0.00		2	7,050.00	-100%
DONNA KARAN	0	0.00	0	0.00		1	2,000.00	-100%
ELIZABETH ARDEN	0	0.00	0	0.00		16	15,775.00	-100%
EMPORIO ARMANI	0	0.00	1	2,299.00	-100%	0	0.00	
EVERLAST	0	0.00	0	0.00		124	150,600.70	-100%
EVITA PERONI	0	0.00	0	0.00		3	3,210.00	-100%
FERRAGAMO	0	0.00	0	0.00		2	7,600.00	-100%
FERRARI	0	0.00	0	0.00		1	1,910.00	-100%
HUGO	0	0.00	1	6,500.00	-100%	1	2,897.50	-100%

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SALES REPORT - Comparative by Brand per Store

SUBIC FREEPORT

Period: 10/01/2024-10/27/2024

BRAND	Current Sales 10/01/2024-10/27/2024		Last Year 10/01/2023-10/27/2023		Inc/Dec%	2019 10/01/2019-10/27/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
KIPLING	0	0.00	1	4,499.00	-100%	0	0.00	
KIPLING-SL	0	0.00	0	0.00		3	15,650.00	-100%
LACOSTE	0	0.00	0	0.00		2	6,300.00	-100%
MISHMASH	0	0.00	2	300.00	-100%	13	3,367.10	-100%
NON-MERCH	195	0.00	356	0.00		0	0.00	
O'NEILL	0	0.00	1	500.00	-100%	0	0.00	
OPI	0	0.00	1	250.00	-100%	2	1,900.00	-100%
PRADA	0	0.00	0	0.00		1	7,119.00	-100%
PROMOTION CODE	7	0.00	0	0.00		0	0.00	
QUIKSILVER	0	0.00	1	1,200.00	-100%	4	7,405.00	-100%
RALPH LAUREN	0	0.00	2	8,850.00	-100%	9	27,717.00	-100%
ROCKET DOG	0	0.00	0	0.00		2	2,278.10	-100%
SAKROOTS	0	0.00	0	0.00		2	4,350.00	-100%
SANUK-SL	0	0.00	0	0.00		10	6,875.00	-100%
SPERRY	0	0.00	0	0.00		3	12,589.50	-100%
SPRAYGROUND	0	0.00	0	0.00		3	2,997.00	-100%
TEVA	0	0.00	0	0.00		3	1,947.00	-100%
THE BODY SHOP	0	0.00	0	0.00		1	500.00	-100%
TRAVEL BLUE	0	0.00	1	1,300.00	-100%	0	0.00	
VANS-SL	0	0.00	1	1,200.00	-100%	26	29,135.10	-100%
VOLCOM-SL	0	0.00	0	0.00		2	1,925.00	-100%
WORLD TRAVELER	0	0.00	0	0.00		9	20,892.50	-100%
1-OUTRIGHT Total:	1,493	670,695.60	1,056	358,199.00	87%	598	597,512.20	12%
2-CONSIGNE								
HEYS	21	88,908.40	0	0.00		10	44,586.00	99%
BG BERLIN-C	8	68,657.00	1	11,559.00	493%	0	0.00	
IT LUGGAGE-C	7	58,036.40	3	26,587.00	118%	0	0.00	
SMOOTH SKIES-C	11	9,989.00	12	15,428.00	-35%	0	0.00	
TANKROCK-C	6	7,175.00	0	0.00		0	0.00	
GLAXUNTE	44	6,426.00	0	0.00		0	0.00	
WEKOME	3	4,701.00	0	0.00		0	0.00	
FUBU-C	4	4,191.00	197	178,190.75	-97%	0	0.00	
FUNGOOFUN-C	2	3,781.25	2	2,779.25	36%	0	0.00	
MIMAX-C	5	3,655.00	3	978.10	273%	5	3,685.00	-0%

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SALES REPORT - Comparative by Brand per Store

SUBIC FREEPORT

Period: 10/01/2024-10/27/2024

BRAND	Current Sales 10/01/2024-10/27/2024		Last Year 10/01/2023-10/27/2023		Inc/Dec%	2019 10/01/2019-10/27/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
2-CONSIGNE								
GENERIC-C	5	3,489.80	5	4,014.00	-13%	0	0.00	
ZILLA	4	2,870.00	2	990.00	189%	0	0.00	
OZUKO	1	2,697.75	0	0.00		0	0.00	
BANGE-C	1	2,500.00	0	0.00		0	0.00	
GIFT BUSINESS-C	4	2,256.00	7	4,623.00	-51%	8	5,412.00	-58%
KAKA-C	1	1,850.00	0	0.00		1	1,652.00	11%
XO	4	1,276.00	2	831.00	53%	3	956.00	33%
GOLF-C	4	1,000.00	2	524.00	90%	3	2,569.00	-61%
DTBG-C	1	756.00	6	9,212.50	-91%	2	3,037.00	-75%
MOSSIMO-FW	1	300.00	16	8,896.00	-96%	0	0.00	
8A PERFORMANCE	0	0.00	0	0.00		52	44,164.00	-100%
ARTIART	0	0.00	0	0.00		5	5,136.00	-100%
AWEI	0	0.00	2	800.00	-100%	0	0.00	
BOONA-C	0	0.00	1	888.00	-100%	0	0.00	
CABINZERO	0	0.00	0	0.00		1	3,116.00	-100%
DEUTER-C	0	0.00	0	0.00		21	21,182.50	-100%
ETC-C	0	0.00	0	0.00		1	499.00	-100%
EVERLAST-C	0	0.00	0	0.00		3	4,100.00	-100%
FOOTJOY	0	0.00	0	0.00		3	4,672.50	-100%
HEAD-C	0	0.00	0	0.00		10	6,757.00	-100%
KINGSONS-C	0	0.00	0	0.00		1	1,742.00	-100%
KROOBERG	0	0.00	0	0.00		156	78,100.00	-100%
MACBETH	0	0.00	14	5,198.25	-100%	0	0.00	
MARES	0	0.00	0	0.00		13	17,069.00	-100%
MICHAEL KORS-C	0	0.00	0	0.00		1	6,399.00	-100%
NICOLE MILLER-C	0	0.00	2	16,288.00	-100%	0	0.00	
ONDA-C	0	0.00	0	0.00		8	2,393.00	-100%
PACSAFE-C	0	0.00	0	0.00		39	159,787.00	-100%
PICTET FINO	0	0.00	1	317.00	-100%	0	0.00	
TAO TAO-C	0	0.00	0	0.00		1	447.00	-100%
TITLEIST	0	0.00	0	0.00		1	1,474.00	-100%
TO TRAVEL TO LIVE	0	0.00	1	299.00	-100%	0	0.00	
TRONSMART	0	0.00	0	0.00		2	1,166.00	-100%
URBANIZE	0	0.00	0	0.00		11	15,276.00	-100%

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OUTLETS

SUBIC FREEPORT

SUBIC FREEPORT

BRAND	Current Sales 10/01/2024-10/27/2024		Last Year 10/01/2023-10/27/2023		Inc/Dec%	2019 10/01/2019-10/27/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
2-CONSIGNE								
XIPIN	0	0.00	3	585.00	-100%	0	0.00	
YOOBAO-C	0	0.00	0	0.00		3	1,581.00	-100%
ZOGGS	0	0.00	0	0.00		4	1,637.00	-100%
2-CONSIGNE Total:	137	274,515.60	282	288,987.85	-5%	368	438,595.00	-37%
TOTALS:	1,630	945,211.20	1,338	647,186.85	46%	966	1,036,107.20	-8%

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REGENT TRAVEL RETAIL GROUP

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OUTLETS**SALES REPORT - Comparative by Brand per Store****TRAVEL HUB BATANGAS**

Period: 10/01/2024-10/27/2024

BRAND	Current Sales 10/01/2024-10/27/2024		Last Year 10/01/2023-10/27/2023		Inc/Dec%	2019 10/01/2019-10/27/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
VICTORIA'S SECRET	65	29,189.00	0	0.00		0	0.00	
NIKE	17	21,565.00	0	0.00		0	0.00	
ADIDAS	13	18,400.00	0	0.00		0	0.00	
GOLDILOCKS OUTRIGHT	139	16,579.43	0	0.00		0	0.00	
BATH & BODY WORKS	42	14,976.00	0	0.00		0	0.00	
USPA	6	12,397.00	0	0.00		0	0.00	
MINISO	32	10,798.00	0	0.00		0	0.00	
CLINIQUE	3	7,600.00	0	0.00		0	0.00	
CALVIN KLEIN	1	3,600.00	0	0.00		0	0.00	
NESTLE	20	3,360.00	0	0.00		0	0.00	
ADIDAS PH	5	2,898.00	0	0.00		0	0.00	
MARS	15	2,100.00	0	0.00		0	0.00	
REBISCO	3	1,580.00	0	0.00		0	0.00	
FERRERO ROCHER	1	1,200.00	0	0.00		0	0.00	
KINDER JOY	60	1,200.00	0	0.00		0	0.00	
HARIBO	8	1,000.00	0	0.00		0	0.00	
PRINGLES	5	1,000.00	0	0.00		0	0.00	
TOBLERONE	6	930.00	0	0.00		0	0.00	
HERSHEY'S	7	800.00	0	0.00		0	0.00	
LOACKER	8	720.00	0	0.00		0	0.00	
TROLI	8	720.00	0	0.00		0	0.00	
AUKEY	1	650.00	0	0.00		0	0.00	
MERBA	2	500.00	0	0.00		0	0.00	
CADBURY	4	360.00	0	0.00		0	0.00	
LINDT	1	300.00	0	0.00		0	0.00	
CHEETOS	1	250.00	0	0.00		0	0.00	
NESTI DANTE	1	250.00	0	0.00		0	0.00	
POCKY	2	160.00	0	0.00		0	0.00	
CANDY CORNER	1	150.00	0	0.00		0	0.00	
FRITO LAY	1	150.00	0	0.00		0	0.00	
MENTOS	3	100.00	0	0.00		0	0.00	
SKITTLES	1	100.00	0	0.00		0	0.00	
TIC TAC	2	100.00	0	0.00		0	0.00	
BUNDLE	16	0.00	0	0.00		0	0.00	

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REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

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OUTLETS**SALES REPORT - Comparative by Brand per Store****TRAVEL HUB BATANGAS**

Period: 10/01/2024-10/27/2024

BRAND	Current Sales 10/01/2024-10/27/2024		Last Year 10/01/2023-10/27/2023		Inc/Dec%	2019 10/01/2019-10/27/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
NON-MERCH	26	0.00	0	0.00		0	0.00	
YELLOW TAIL	0	0.00	0	0.00		0	0.00	
PROMOTION CODE	30	-6,000.00	0	0.00		0	0.00	
<i>1-OUTRIGHT Total:</i>	556	149,682.43	0	0.00		0	0.00	
2-CONSIGNE								
KROOBERG	19	8,869.00	0	0.00		0	0.00	
XO	9	3,075.00	0	0.00		0	0.00	
WEKOME	5	2,639.00	0	0.00		0	0.00	
IPANEMA	1	2,295.00	0	0.00		0	0.00	
GRENDHA	1	1,695.00	0	0.00		0	0.00	
PORTGEAR	1	269.75	0	0.00		0	0.00	
<i>2-CONSIGNE Total:</i>	36	18,842.75	0	0.00		0	0.00	
TOTALS:	592	168,525.18	0	0.00		0	0.00	

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WillieNoted By:
