

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

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ATHLEISURE

DFP FIESTAMALL

DFP FIESTAMALL

BRAND	Current Sales 02/01/2025-02/16/2025		Last Year 02/01/2024-02/16/2024		Inc/Dec%	2019 02/01/2019-02/16/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
ADIDAS	29	57,710.47	0	0.00		0	0.00	
NIKE	29	51,559.94	0	0.00		0	0.00	
1-OUTRIGHT Total:	58	109,270.41	0	0.00		0	0.00	
TOTALS:	58	109,270.41	0	0.00		0	0.00	

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ATHLEISURE

DFP LUXEMALL

Period: 02/01/2025-02/16/2025

RunDate: 02/17/2025
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REGENT TRAVEL RETAIL GROUP

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ATHLEISURE

SALES REPORT - Comparative by Brand per Store

SPACE28 TRAVEL BUDDY T3

Period: 02/01/2025-02/16/2025

BRAND	Current Sales 02/01/2025-02/16/2025		Last Year 02/01/2024-02/16/2024		Inc/Dec%	2019 02/01/2019-02/16/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
JBL-TRI	3	29,888.00	9	21,981.00	35%	0	0.00	
USPA	10	19,648.00	6	22,794.00	-13%	12	38,848.00	-49%
LEXINGHAM	7	12,250.00	0	0.00		0	0.00	
STANLEY	5	11,968.00	0	0.00		0	0.00	
ANKER	2	5,917.00	66	124,890.00	-95%	0	0.00	
TRAVEL BLUE	4	5,310.00	68	69,030.00	-92%	24	18,406.00	-71%
APPLE-TRI	1	2,999.00	9	31,991.00	-90%	0	0.00	
ADIDAS	2	2,300.00	0	0.00		0	0.00	
MARSHALL-TRI	1	2,000.00	4	43,796.00	-95%	0	0.00	
SONY-TRI	2	1,998.00	5	14,386.00	-86%	0	0.00	
AUKEY	0	0.00	27	42,577.00	-100%	0	0.00	
B & D	0	0.00	0	0.00		3	3,059.00	-100%
BAYONGCIAGA	0	0.00	0	0.00		5	4,975.00	-100%
CASIO	0	0.00	6	14,980.00	-100%	0	0.00	
DESTINATION TRAVEL	0	0.00	1	400.00	-100%	0	0.00	
GIFT BUSINESS	0	0.00	0	0.00		1	1,500.00	-100%
JUICY COUTURE	0	0.00	1	7,499.00	-100%	0	0.00	
KIPLING	0	0.00	0	0.00		1	5,639.00	-100%
LULU BLANC	0	0.00	0	0.00		3	5,848.00	-100%
NON-MERCH	37	0.00	15	0.00		136	0.00	
QUIKSILVER	0	0.00	0	0.00		22	21,890.00	-100%
T-SHIRT&JEANS	0	0.00	0	0.00		1	1,999.00	-100%
TENKI	0	0.00	27	17,873.00	-100%	0	0.00	
WORLD TRAVELER	0	0.00	0	0.00		1	4,050.00	-100%
1-OUTRIGHT Total:	74	94,278.00	244	412,197.00	-77%	209	106,214.00	-11%
2-CONSIGNE								
WANDERSKYE	55	80,941.00	197	274,943.00	-70%	95	145,535.00	-44%
HEYS	14	76,589.00	14	30,296.00	152%	6	18,224.00	320%
U-ELEMENT	23	66,487.00	25	65,155.00	2%	0	0.00	
PACSAFE-C	6	50,494.00	13	58,657.00	-13%	0	0.00	
GUESS-C	6	35,188.00	22	121,356.00	-71%	25	103,650.00	-66%
IT LUGGAGE-C	3	32,017.00	5	47,275.00	-32%	0	0.00	
CABINZERO	6	23,814.00	20	91,670.00	-74%	0	0.00	
SMOOTH SKIES-C	12	9,488.00	26	28,984.00	-67%	0	0.00	

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REGENT TRAVEL RETAIL GROUP

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SALES REPORT - Comparative by Brand per Store

SPACE28 TRAVEL BUDDY T3

Period: 02/01/2025-02/16/2025

BRAND	Current Sales 02/01/2025-02/16/2025		Last Year 02/01/2024-02/16/2024		Inc/Dec%	2019 02/01/2019-02/16/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
2-CONSIGNE								
FILIPINIANA	2	280.00	0	0.00		0	0.00	
AMERICAN TOURISTER	0	0.00	0	0.00		56	198,797.50	-100%
BG BERLIN-C	0	0.00	19	145,587.00	-100%	0	0.00	
DELSEY-C	0	0.00	0	0.00		19	47,590.00	-100%
FLIGHT 001	0	0.00	0	0.00		4	2,580.00	-100%
HYDRAPAK	0	0.00	1	109.00	-100%	0	0.00	
NICOLE MILLER-C	0	0.00	1	7,091.00	-100%	0	0.00	
SAMSONITE-C	0	0.00	0	0.00		21	95,680.00	-100%
TRAVELON	0	0.00	0	0.00		42	89,040.00	-100%
VICTORINOX	0	0.00	0	0.00		7	36,430.00	-100%
WORLD TRAVELER-C	0	0.00	0	0.00		19	67,310.00	-100%
Z-ZOOM	0	0.00	2	3,989.00	-100%	0	0.00	
2-CONSIGNE Total:	127	375,298.00	345	875,112.00	-57%	294	804,836.50	-53%
TOTALS:	201	469,576.00	589	1,287,309.00	-63%	503	911,050.50	-48%

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SALES REPORT - Comparative by Brand per Store

T3 INTL SPACE5

Period: 02/01/2025-02/16/2025

BRAND	Current Sales 02/01/2025-02/16/2025		Last Year 02/01/2024-02/16/2024		Inc/Dec%	2019 02/01/2019-02/16/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
BATH & BODY WORKS	18	17,650.00	0	0.00		0	0.00	
VERSACE	1	6,120.00	0	0.00		0	0.00	
DAVIDOFF	1	3,485.00	0	0.00		0	0.00	
BURBERRY	1	2,900.00	0	0.00		0	0.00	
CLINIQUE	1	2,500.00	0	0.00		0	0.00	
ADIDAS-B4U	2	1,798.00	0	0.00		0	0.00	
ELIZABETH ARDEN	1	900.00	0	0.00		0	0.00	
PANDORA	0	0.00	0	0.00		212	825,970.00	-100%
1-OUTRIGHT Total:	25	35,353.00	0	0.00		212	825,970.00	-95%
2-CONSIGNE								
MINISO	915	373,338.00	1,424	528,686.00	-29%	0	0.00	
BELKIN-C	0	0.00	2	2,920.00	-100%	0	0.00	
SENNHEISER-C	0	0.00	1	5,550.00	-100%	0	0.00	
2-CONSIGNE Total:	915	373,338.00	1,427	537,156.00	-30%	0	0.00	
TOTALS:	940	408,691.00	1,427	537,156.00	-23%	212	825,970.00	-50%

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REGENT TRAVEL RETAIL GROUP

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ATHLEISURE

SALES REPORT - Comparative by Brand per Store

THE SHOPPES LEFT WING

Period: 02/01/2025-02/16/2025

BRAND	Current Sales 02/01/2025-02/16/2025		Last Year 02/01/2024-02/16/2024		Inc/Dec%	2019 02/01/2019-02/16/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
ADIDAS	545	800,742.00	175	353,700.00	126%	0	0.00	
NIKE	337	477,384.25	207	404,115.00	18%	0	0.00	
TRAVEL BLUE	27	36,590.00	28	39,990.00	-8%	6	9,594.00	281%
STANLEY	5	11,682.00	0	0.00		0	0.00	
ADIDAS PH	4	7,200.00	0	0.00		0	0.00	
B & D	0	0.00	0	0.00		1	805.00	-100%
FITFLOP-SL	0	0.00	0	0.00		1	5,790.00	-100%
ISLAND GIRL	0	0.00	1	1,195.00	-100%	0	0.00	
KIPLING	0	0.00	0	0.00		1	5,600.00	-100%
NESTI DANTE	0	0.00	0	0.00		31	7,900.00	-100%
NON-MERCH	642	0.00	296	330.00	-100%	27	0.00	
POLAROID	0	0.00	0	0.00		4	12,000.00	-100%
QUICKSILVER	0	0.00	0	0.00		18	17,910.00	-100%
USPA	0	0.00	0	0.00		4	14,780.00	-100%
1-OUTRIGHT Total:	1,560	1,333,598.25	707	799,330.00	66%	93	74,379.00	1692%
2-CONSIGNE								
LEGEND WALKER	2	21,044.00	0	0.00		0	0.00	
FILIPINIANA	107	18,210.00	0	0.00		0	0.00	
ADIDAS PH-C	11	6,695.00	0	0.00		0	0.00	
WANDERSKYE	1	1,649.00	0	0.00		0	0.00	
BRIC'S-C	0	0.00	0	0.00		14	79,840.00	-100%
COCCINELLE	0	0.00	0	0.00		3	54,700.00	-100%
FOSSIL-C	0	0.00	0	0.00		31	126,300.00	-100%
HAVAIANAS EYEWEAR-C	0	0.00	0	0.00		6	8,300.00	-100%
HUG ME	0	0.00	0	0.00		7	4,193.00	-100%
ICE WATCH-C	0	0.00	0	0.00		2	11,800.00	-100%
LUXOTTICA-C	0	0.00	0	0.00		2	22,000.00	-100%
NESTI DANTE-C	0	0.00	0	0.00		95	21,400.00	-100%
SWAROVSKI-C	0	0.00	0	0.00		37	234,040.00	-100%
2-CONSIGNE Total:	121	47,598.00	0	0.00		197	562,573.00	-91%
TOTALS:	1,681	1,381,196.25	707	799,330.00	72%	290	636,952.00	116%

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SALES REPORT - Comparative by Brand per Store

THE SHOPPES T3 LANDSIDE

Period: 02/01/2025-02/16/2025

BRAND	Current Sales 02/01/2025-02/16/2025		Last Year 02/01/2024-02/16/2024		Inc/Dec%	2019 02/01/2019-02/16/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
ADIDAS	218	335,235.00	0	0.00		0	0.00	
NIKE	122	169,742.00	23	70,386.00	141%	236	390,370.00	-56%
TRAVEL BLUE	119	155,592.00	49	62,580.00	148%	15	18,645.00	734%
USPA	50	134,633.00	1	4,499.00	2892%	0	0.00	
STANLEY	50	116,072.00	0	0.00		0	0.00	
SWAROVSKI	9	89,300.00	0	0.00		0	0.00	
JBL-TRI	6	46,614.00	1	995.00	4584%	0	0.00	
BURBERRY	26	28,600.00	0	0.00		0	0.00	
ANKER	10	25,235.00	31	28,815.00	-12%	0	0.00	
DAVID BECKHAM	10	23,000.00	0	0.00		0	0.00	
ADIDAS PH	15	22,495.00	0	0.00		0	0.00	
MINISO	147	22,207.00	0	0.00		0	0.00	
APPLE-TRI	9	17,973.00	0	0.00		0	0.00	
MOSCHINO	3	15,750.00	0	0.00		0	0.00	
BATH & BODY WORKS	15	9,200.00	0	0.00		0	0.00	
AUKEY	9	8,953.00	3	3,805.00	135%	0	0.00	
CHLOE	8	8,800.00	0	0.00		0	0.00	
GUCCI	7	8,750.00	0	0.00		0	0.00	
MARSHALL-TRI	1	7,969.00	0	0.00		0	0.00	
NAUTICA	2	7,000.00	0	0.00		0	0.00	
CALVIN KLEIN	1	6,500.00	0	0.00		0	0.00	
SPERRY	1	6,363.00	1	5,495.00	15%	0	0.00	
DAVIDOFF	1	5,600.00	0	0.00		0	0.00	
MARC JACOBS	5	5,500.00	0	0.00		0	0.00	
SONY-TRI	3	5,397.00	2	1,998.00	170%	0	0.00	
SENNHEISER-TRI	2	5,239.00	0	0.00		0	0.00	
OGON	1	4,200.00	0	0.00		0	0.00	
MONTBLANC	1	4,080.00	0	0.00		0	0.00	
CLINIQUE	1	3,500.00	0	0.00		0	0.00	
THE NORTH FACE-O	1	2,996.00	0	0.00		0	0.00	
ANESSA	2	2,720.00	0	0.00		0	0.00	
SOL DE JANEIRO	2	2,720.00	0	0.00		0	0.00	
B & D	2	2,300.00	0	0.00		0	0.00	
REMINGTON-TRI	1	1,679.00	0	0.00		0	0.00	

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SALES REPORT - Comparative by Brand per Store

THE SHOPPES T3 LANDSIDE

Period: 02/01/2025-02/16/2025

BRAND	Current Sales 02/01/2025-02/16/2025		Last Year 02/01/2024-02/16/2024		Inc/Dec%	2019 02/01/2019-02/16/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
DESTINATION TRAVEL	1	1,300.00	0	0.00		0	0.00	
LOCCITANE	1	1,099.00	0	0.00		0	0.00	
BELKIN	1	999.00	0	0.00		0	0.00	
BAYONGCIAGA	0	0.00	3	3,185.00	-100%	0	0.00	
BEACH HUT	0	0.00	2	1,895.00	-100%	0	0.00	
BIRKENSTOCK	0	0.00	4	16,360.00	-100%	0	0.00	
BITE BLOCK - C	0	0.00	2	540.00	-100%	0	0.00	
CONVERSE	0	0.00	2	6,980.00	-100%	0	0.00	
ELIZABETH ARDEN	0	0.00	1	2,200.00	-100%	0	0.00	
EVERLAST	0	0.00	0	0.00		24	24,460.00	-100%
GIFT BUSINESS	0	0.00	1	300.00	-100%	17	4,715.00	-100%
HYDROFLASK-O	0	0.00	8	21,020.00	-100%	0	0.00	
ISLA	0	0.00	0	0.00		12	3,225.00	-100%
JANSPORT	0	0.00	4	10,460.00	-100%	0	0.00	
L'OREAL	0	0.00	0	0.00		0	0.00	
LEXINGHAM	0	0.00	1	1,000.00	-100%	0	0.00	
LOCAL SCARF	0	0.00	1	499.00	-100%	0	0.00	
MANTYX	0	0.00	0	0.00		1	899.00	-100%
NON-MERCH	935	0.00	185	0.00		812	0.00	
POLO RL	0	0.00	0	0.00		1	2,575.00	-100%
PROMOTION CODE	0	0.00	12	0.00		0	0.00	
QUIKSILVER	0	0.00	0	0.00		46	45,770.00	-100%
SPEEDO	0	0.00	2	4,187.00	-100%	0	0.00	
THE BALM	0	0.00	0	0.00		1	1,120.00	-100%
UNDER ARMOUR	0	0.00	0	0.00		1	4,056.50	-100%
VANS	0	0.00	1	3,498.00	-100%	0	0.00	
VANS-SL	0	0.00	0	0.00		6	8,902.80	-100%
VICTORIA'S SECRET	0	0.00	1	0.00		0	0.00	
WORLD TRAVELER	0	0.00	0	0.00		3	10,770.00	-100%
1-OUTRIGHT Total:	1,798	1,315,312.00	341	250,697.00	424%	1,175	515,508.30	155%
2-CONSIGNE								
FILIPINIANA	1,705	401,355.00	657	233,743.00	71%	121	39,201.00	923%
QUIKSILVER-C	150	272,620.00	48	100,050.00	172%	0	0.00	
SUNNIES STUDIOS-C	319	252,615.00	493	313,215.00	-19%	431	182,566.00	38%

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SALES REPORT - Comparative by Brand per Store

THE SHOPPES T3 LANDSIDE

Period: 02/01/2025-02/16/2025

BRAND	Current Sales 02/01/2025-02/16/2025		Last Year 02/01/2024-02/16/2024		Inc/Dec%	2019 02/01/2019-02/16/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
2-CONSIGNE								
SUNNIES FACE	437	219,910.00	0	0.00		0	0.00	
VERSACE-C	39	206,835.00	3	18,600.00	1012%	0	0.00	
BURBERRY-C	38	183,865.00	2	19,000.00	867%	0	0.00	
CLINIQUE-C	67	175,575.00	14	42,000.00	318%	0	0.00	
OAKLEY-C	59	163,569.00	47	125,412.00	30%	40	78,208.00	109%
ROXY-C	100	146,930.00	34	80,920.00	81%	0	0.00	
8A PERFORMANCE	128	144,302.00	91	106,299.00	35%	0	0.00	
YVES SAINT LAURENT-C	18	133,146.00	1	8,650.00	1439%	0	0.00	
HUGO BOSS-C	25	127,270.00	0	0.00		0	0.00	
MARC JACOBS-C	28	126,390.00	0	0.00		0	0.00	
WANDERSKYE	80	119,190.00	52	68,388.00	74%	0	0.00	
CALVIN KLEIN-C	23	107,370.00	4	22,200.00	383%	0	0.00	
ELIZABETH ARDEN-C	47	100,187.00	3	9,450.00	960%	0	0.00	
BILLABONG	52	99,110.00	33	58,720.00	68%	0	0.00	
KROOBERG	98	84,569.00	97	75,893.00	11%	142	98,953.00	-14%
MOSSIMO-APP	70	83,300.00	86	118,640.00	-29%	59	48,990.00	70%
PACSAFE-C	13	83,027.00	3	26,767.00	210%	9	44,801.00	85%
RALPH LAUREN-C	10	61,120.00	1	6,550.00	833%	0	0.00	
NESTI DANTE-C	249	56,450.00	0	0.00		0	0.00	
ADIDAS PH-C	100	51,572.00	15	10,800.00	377%	0	0.00	
BVLGARI-C	7	49,430.00	0	0.00		0	0.00	
HEYS	6	48,634.00	1	8,889.00	447%	6	13,740.00	253%
LEGEND WALKER	17	43,473.00	0	0.00		0	0.00	
GIORGIO ARMANI-C	5	34,314.00	3	18,750.00	83%	0	0.00	
DAVIDOFF-C	7	30,400.00	1	5,600.00	442%	0	0.00	
MOSCHINO-C	5	21,000.00	0	0.00		0	0.00	
CHLOE-C	3	20,650.00	1	10,800.00	91%	0	0.00	
IT LUGGAGE-C	2	18,998.00	2	19,454.00	-2%	0	0.00	
TIFFANY & CO.-C	4	17,000.00	0	0.00		0	0.00	
SWAROVSKI-C	1	15,100.00	2	16,500.00	-8%	3	30,700.00	-50%
CABINZERO	3	14,487.00	2	9,338.00	55%	1	3,569.00	305%
TRAVEL SENTRY-C	11	11,649.00	0	0.00		0	0.00	
FOR KEEPS-C	33	9,740.00	0	0.00		0	0.00	
CALVIN KLEIN-P	2	8,978.00	0	0.00		0	0.00	

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SALES REPORT - Comparative by Brand per Store

THE SHOPPES T3 LANDSIDE

Period: 02/01/2025-02/16/2025

BRAND	Current Sales 02/01/2025-02/16/2025		Last Year 02/01/2024-02/16/2024		Inc/Dec%	2019 02/01/2019-02/16/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
2-CONSIGNE								
GUCCI-C	1	8,585.00	0	0.00		0	0.00	
BEACH HUT-C	6	6,120.00	1	1,200.00	410%	0	0.00	
MAGWAI	9	5,460.00	1	700.00	680%	0	0.00	
LOCCITANE-C	2	4,690.00	1	1,300.00	260%	0	0.00	
XTORM-C	1	2,600.00	0	0.00		0	0.00	
ABERCROMBIE-P	0	0.00	1	4,789.00	-100%	1	3,159.00	-100%
ADIDAS PH-P	0	0.00	3	2,397.00	-100%	0	0.00	
AEEE	0	0.00	0	0.00		1	8,789.00	-100%
AGATHA RUIZ DE LA PRADA-P	0	0.00	9	11,871.00	-100%	4	5,276.00	-100%
ANTONIO BANDERAS-P	0	0.00	3	5,367.00	-100%	6	8,904.00	-100%
ANTONIO PUIG-P	0	0.00	0	0.00		2	1,438.00	-100%
ARTIART	0	0.00	0	0.00		11	14,299.00	-100%
ASPEN-P	0	0.00	0	0.00		4	3,396.00	-100%
AVIREX	0	0.00	2	2,396.00	-100%	0	0.00	
BATH & BODY WORKS-C	0	0.00	4	2,450.00	-100%	0	0.00	
BENETTON-P	0	0.00	0	0.00		24	31,476.00	-100%
BERRISOM-C	0	0.00	0	0.00		4	3,200.00	-100%
BG BERLIN-C	0	0.00	7	55,349.00	-100%	0	0.00	
BVLGARI-P	0	0.00	0	0.00		1	4,889.00	-100%
CACHAREL-P	0	0.00	1	4,679.00	-100%	0	0.00	
CAROLINA HERRERA-P	0	0.00	1	8,929.00	-100%	1	5,469.00	-100%
CLINIQUE-P	0	0.00	0	0.00		2	7,778.00	-100%
CLUB CLIO-C	0	0.00	0	0.00		14	17,200.00	-100%
COCCINELLE	0	0.00	0	0.00		1	23,800.00	-100%
COTY-P	0	0.00	4	3,476.00	-100%	0	0.00	
DAVID BECKHAM-P	0	0.00	11	20,299.00	-100%	0	0.00	
DC-C	0	0.00	0	0.00		0	0.00	
DEFUNC	0	0.00	0	0.00		1	1,990.00	-100%
DEUTER-C	0	0.00	0	0.00		2	1,878.00	-100%
DOLCE & GABBANA-P	0	0.00	0	0.00		2	13,138.00	-100%
ED HARDY	0	0.00	0	0.00		105	79,139.00	-100%
EVERLAST-C	0	0.00	0	0.00		3	2,940.00	-100%
FERRAGAMO-P	0	0.00	0	0.00		1	4,729.00	-100%
FERRARI-P	0	0.00	0	0.00		1	2,479.00	-100%

RunDate: 02/17/2025

RunTime 11:22 am

REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

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ATHLEISURE

SALES REPORT - Comparative by Brand per Store

THE SHOPPES T3 LANDSIDE

Period: 02/01/2025-02/16/2025

BRAND	Current Sales 02/01/2025-02/16/2025		Last Year 02/01/2024-02/16/2024		Inc/Dec%	2019 02/01/2019-02/16/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
2-CONSIGNE								
FITFLOP-C	0	0.00	0	0.00		26	129,760.00	-100%
FOSSIL-C	0	0.00	0	0.00		2	13,800.00	-100%
FRESH-P	0	0.00	0	0.00		16	8,664.00	-100%
FUSE CHICKEN	0	0.00	0	0.00		1	1,950.00	-100%
G9 SKIN-C	0	0.00	0	0.00		2	2,150.00	-100%
GRIZZLY	0	0.00	1	2,198.00	-100%	0	0.00	
HALO	0	0.00	0	0.00		25	13,155.00	-100%
HAWK-C	0	0.00	0	0.00		9	10,797.75	-100%
HERMES-C	0	0.00	1	6,000.00	-100%	0	0.00	
HOCO	0	0.00	0	0.00		51	22,395.00	-100%
HOLIKA-C	0	0.00	0	0.00		3	1,620.00	-100%
HOLLISTER-P	0	0.00	0	0.00		22	33,738.00	-100%
HUG ME	0	0.00	0	0.00		17	10,183.00	-100%
HYDRAPAK	0	0.00	0	0.00		6	7,644.00	-100%
ILLEST	0	0.00	26	35,848.00	-100%	0	0.00	
IPANEMA	0	0.00	0	0.00		26	29,164.00	-100%
ISLAND SOUVENIRS	0	0.00	177	55,808.50	-100%	0	0.00	
JANSPORT-C	0	0.00	0	0.00		23	28,171.00	-100%
JAYJUN-C	0	0.00	0	0.00		1	130.00	-100%
JESSICA MCCLINTOCK-P	0	0.00	0	0.00		1	3,789.00	-100%
JOVAN-P	0	0.00	5	3,995.00	-100%	0	0.00	
KISSNY-C	0	0.00	0	0.00		27	10,210.00	-100%
LASPLASH-C	0	0.00	0	0.00		3	1,855.00	-100%
LAUT	0	0.00	0	0.00		3	4,250.00	-100%
LEWIS N CLARK	0	0.00	0	0.00		46	51,204.00	-100%
LOQI	0	0.00	0	0.00		1	519.00	-100%
MACBETH	0	0.00	42	15,628.00	-100%	0	0.00	
MARSHALL	0	0.00	0	0.00		3	29,090.00	-100%
MAUI AND SONS-C	0	0.00	28	20,521.00	-100%	0	0.00	
MOMAX	0	0.00	0	0.00		10	17,530.00	-100%
MOPHIE	0	0.00	0	0.00		4	11,160.00	-100%
MOSSIMO-FW	0	0.00	31	12,951.25	-100%	0	0.00	
NALGENE	0	0.00	0	0.00		15	11,530.00	-100%
NATGEO	0	0.00	0	0.00		1	2,099.00	-100%

RunDate: 02/17/2025

RunTime 11:22 am

REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

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ATHLEISURE

SALES REPORT - Comparative by Brand per Store

THE SHOPPES T3 LANDSIDE

Period: 02/01/2025-02/16/2025

BRAND	Current Sales 02/01/2025-02/16/2025		Last Year 02/01/2024-02/16/2024		Inc/Dec%	2019 02/01/2019-02/16/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
2-CONSIGNE								
NIKE-P	0	0.00	0	0.00		5	2,525.00	-100%
PACO RABANNE-P	0	0.00	5	38,885.00	-100%	0	0.00	
PALLADIO-C	0	0.00	0	0.00		37	19,740.00	-100%
PANDORA-C	0	0.00	10	0.00		0	0.00	
PAPA RECIPE-C	0	0.00	0	0.00		3	510.00	-100%
PARKLAND-C	0	0.00	0	0.00		7	12,900.00	-100%
PERIPERA-C	0	0.00	0	0.00		45	31,170.00	-100%
PERRY ELLIS-P	0	0.00	0	0.00		3	8,487.00	-100%
RALPH LAUREN-P	0	0.00	2	12,408.00	-100%	1	4,839.00	-100%
REEF-C	0	0.00	0	0.00		43	66,022.90	-100%
REVA-C	0	0.00	0	0.00		69	28,131.00	-100%
RHINOX	0	0.00	0	0.00		3	3,399.25	-100%
RIDER	0	0.00	0	0.00		18	28,642.00	-100%
SALOMON-C	0	0.00	0	0.00		3	17,430.00	-100%
SANTA CRUZ-C	0	0.00	2	4,396.00	-100%	0	0.00	
SCOSCHE	0	0.00	0	0.00		1	695.00	-100%
SEA TO SUMMIT	0	0.00	0	0.00		43	54,170.00	-100%
SHAKIRA-P	0	0.00	0	0.00		4	5,386.00	-100%
SPEEDO-C	0	0.00	0	0.00		69	108,035.40	-100%
SUNGLASS HAVEN	0	0.00	8	132,322.00	-100%	19	149,386.00	-100%
TCFS-C	0	0.00	0	0.00		1	960.00	-100%
THE BALM-C	0	0.00	0	0.00		10	14,935.00	-100%
THE BODY SHOP-C	0	0.00	0	0.00		295	205,213.50	-100%
THE NORTH FACE	0	0.00	19	77,250.00	-100%	35	111,554.00	-100%
THE RAIL	0	0.00	2	2,396.00	-100%	0	0.00	
U-ELEMENT	0	0.00	4	10,946.00	-100%	0	0.00	
UNDER ARMOUR-C	0	0.00	0	0.00		63	145,985.00	-100%
URBANIZE	0	0.00	0	0.00		10	21,190.00	-100%
VANS-C	0	0.00	0	0.00		170	205,060.00	-100%
VICTORIA'S SECRET-C	0	0.00	7	5,300.00	-100%	0	0.00	
WELDERMA	0	0.00	0	0.00		1	190.00	-100%
WOMEN SECRET-P	0	0.00	0	0.00		5	4,265.00	-100%
2-CONSIGNE Total:	3,980	3,771,585.00	2,115	2,096,682.75	79%	2,310	2,493,472.80	51%

RunDate: 02/17/2025

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35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

ATHLEISURE

THE SHOPPES T3 LANDSIDE

RunDate: 02/17/2025

RunTime 11:22 am

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

BEAUTY, FASHION & ACCESSORIES

BBW T3 DOM

Period: 02/01/2025-02/16/2025

RunDate: 02/17/2025
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BEAUTY, FASHION & ACCESSORIES

BBW T3 LANDSIDE

Period: 02/01/2025-02/16/2025

BRAND	Current Sales 02/01/2025-02/16/2025		Last Year 02/01/2024-02/16/2024		Inc/Dec%	2019 02/01/2019-02/16/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
BATH & BODY WORKS	4,320	1,714,485.00	2,220	845,920.00	102%	2,550	785,970.00	118%
GENERIC	300	0.00	133	1,100.00	-100%	0	0.00	
PROMOCODE	0	0.00	31	0.00		0	0.00	
1-OUTRIGHT Total:	4,620	1,714,485.00	2,384	847,020.00	102%	2,550	785,970.00	118%
TOTALS:	4,620	1,714,485.00	2,384	847,020.00	102%	2,550	785,970.00	118%

REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

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BEAUTY, FASHION & ACCESSORIES

SALES REPORT - Comparative by Brand per Store

BTG - CLARK DPD

Period: 02/01/2025-02/16/2025

BRAND	Current Sales 02/01/2025-02/16/2025		Last Year 02/01/2024-02/16/2024		Inc/Dec%	2019 02/01/2019-02/16/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
VICTORIA'S SECRET	106	82,168.00	0	0.00		0	0.00	
BATH & BODY WORKS	175	62,020.00	0	0.00		0	0.00	
CLINIQUE	16	39,100.00	0	0.00		0	0.00	
ADIDAS-B4U	25	17,193.00	0	0.00		0	0.00	
VERSACE	3	17,020.00	0	0.00		0	0.00	
MOSCHINO	2	14,300.00	0	0.00		0	0.00	
ELIZABETH ARDEN	5	11,820.00	0	0.00		0	0.00	
YVES SAINT LAURENT	1	7,250.00	0	0.00		0	0.00	
RALPH LAUREN	1	7,050.00	0	0.00		0	0.00	
BVLGARI	1	6,800.00	0	0.00		0	0.00	
CALVIN KLEIN	1	6,200.00	0	0.00		0	0.00	
LOCCITANE	2	6,020.00	0	0.00		0	0.00	
GIORGIO ARMANI	1	5,640.00	0	0.00		0	0.00	
HUGO BOSS	1	5,440.00	0	0.00		0	0.00	
LANVIN	1	4,800.00	0	0.00		0	0.00	
NESTI DANTE	26	3,950.00	0	0.00		0	0.00	
MAGWAI	5	3,500.00	0	0.00		0	0.00	
BURBERRY	1	2,900.00	0	0.00		0	0.00	
MINISO-O	16	2,664.00	0	0.00		0	0.00	
BOBBI BROWN	1	2,500.00	0	0.00		0	0.00	
BEACH HUT	2	2,400.00	0	0.00		0	0.00	
DAVID BECKHAM	1	2,300.00	0	0.00		0	0.00	
MAC	1	1,450.00	0	0.00		0	0.00	
PAPER/PLASTIC BAGS	60	0.00	0	0.00		0	0.00	
PROMOCODE	19	0.00	0	0.00		0	0.00	
1-OUTRIGHT Total:	473	314,485.00	0	0.00		0	0.00	
TOTALS:	473	314,485.00	0	0.00		0	0.00	

RunDate: 02/17/2025

RunTime 11:22 am

REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

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BEAUTY, FASHION & ACCESSORIES

SALES REPORT - Comparative by Brand per Store

BTG - KALIBO

Period: 02/01/2025-02/16/2025

BRAND	Current Sales 02/01/2025-02/16/2025		Last Year 02/01/2024-02/16/2024		Inc/Dec%	2019 02/01/2019-02/16/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
YVES SAINT LAURENT	6	51,100.00	1	7,150.00	614%	0	0.00	
VICTORIA'S SECRET	35	36,800.00	35	44,949.00	-18%	53	79,064.95	-53%
LOCCITANE	10	23,080.00	4	10,900.00	111%	0	0.00	
BVLGARI	1	10,100.00	0	0.00		8	37,871.30	-73%
CALVIN KLEIN	2	8,325.00	3	13,500.00	-38%	11	34,348.07	-75%
NESTI DANTE	57	7,778.00	0	0.00		1,321	404,048.37	-98%
USPA	2	7,278.00	0	0.00		0	0.00	
BATH & BODY WORKS	14	6,540.00	39	9,300.00	-29%	0	0.00	
HUGO BOSS	1	6,500.00	0	0.00		0	0.00	
TRAVEL BLUE	3	3,970.00	14	21,260.00	-81%	0	0.00	
L'OREAL	3	3,050.00	6	5,700.00	-46%	430	634,681.13	-99%
BURBERRY	1	2,465.00	0	0.00		0	0.00	
KISSNY	4	1,300.00	7	3,140.00	-58%	0	0.00	
ELIZABETH ARDEN	1	900.00	0	0.00		0	0.00	
ADIDAS-B4U	0	0.00	0	0.00		13	8,149.80	-100%
BEACH HUT	0	0.00	9	10,800.00	-100%	0	0.00	
CHLOE	0	0.00	0	0.00		10	52,229.12	-100%
CLARINS	0	0.00	0	0.00		38	214,624.09	-100%
CLINIQUE	0	0.00	1	2,050.00	-100%	2	3,338.24	-100%
DAVIDOFF	0	0.00	0	0.00		8	24,185.80	-100%
DONNA KARAN	0	0.00	0	0.00		4	6,578.97	-100%
FERRAGAMO	0	0.00	0	0.00		13	51,965.12	-100%
GIORGIO ARMANI	0	0.00	0	0.00		5	27,476.10	-100%
KIEHL'S	0	0.00	4	19,750.00	-100%	0	0.00	
MAGWAI	0	0.00	1	700.00	-100%	0	0.00	
MARC JACOBS	0	0.00	0	0.00		7	33,202.36	-100%
MOSCHINO	0	0.00	0	0.00		4	13,995.20	-100%
OPI-B4U	0	0.00	0	0.00		17	19,755.52	-100%
ORIGINS	0	0.00	0	0.00		36	86,714.19	-100%
PROMOCODE	0	0.00	2	-16.00	-100%	0	0.00	
RALPH LAUREN	0	0.00	0	0.00		3	11,272.36	-100%
REVLON-B4U	0	0.00	0	0.00		61	41,858.45	-100%
TOMMY HILFIGER	0	0.00	0	0.00		1	1,508.00	-100%
VERSACE	0	0.00	0	0.00		2	10,454.64	-100%

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BEAUTY, FASHION & ACCESSORIES

BTG - KALIBO

BRAND	Current Sales 02/01/2025-02/16/2025		Last Year 02/01/2024-02/16/2024		Inc/Dec%	2019 02/01/2019-02/16/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT Total:	140	169,186.00	126	149,183.00	13%	2,047	1,797,321.78	-90%
TOTALS:	140	169,186.00	126	149,183.00	13%	2,047	1,797,321.78	-90%

RunTime 11:22 am

REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

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BEAUTY, FASHION & ACCESSORIES

SALES REPORT - Comparative by Brand per Store

BTG - NAIA T3 DOM

Period: 02/01/2025-02/16/2025

BRAND	Current Sales 02/01/2025-02/16/2025		Last Year 02/01/2024-02/16/2024		Inc/Dec%	2019 02/01/2019-02/16/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
ADIDAS-B4U	0	0.00	25	18,000.00	-100%	0	0.00	
B & D	0	0.00	3	3,450.00	-100%	0	0.00	
BEACH HUT	0	0.00	24	28,800.00	-100%	0	0.00	
BERRISOM	0	0.00	0	0.00		2	1,440.00	-100%
BFY TESTER	0	0.00	1	0.00		0	0.00	
BITE BLOCK	0	0.00	2	340.00	-100%	0	0.00	
BURBERRY	0	0.00	6	31,100.00	-100%	0	0.00	
BVLGARI	0	0.00	3	26,500.00	-100%	9	41,130.00	-100%
CALVIN KLEIN	0	0.00	27	134,000.00	-100%	1	4,575.00	-100%
CHLOE	0	0.00	2	0.00		0	0.00	
CLINIQUE	0	0.00	83	210,600.00	-100%	0	0.00	
CLUB CLIO	0	0.00	0	0.00		13	17,750.00	-100%
DAVIDOFF	0	0.00	5	21,700.00	-100%	1	3,900.00	-100%
DONNA KARAN	0	0.00	0	0.00		1	4,850.00	-100%
ELIZABETH ARDEN	0	0.00	9	21,000.00	-100%	0	0.00	
ESTEE LAUDER	0	0.00	1	6,800.00	-100%	0	0.00	
FERRAGAMO	0	0.00	0	0.00		7	27,840.00	-100%
G9 SKIN	0	0.00	0	0.00		3	2,592.00	-100%
GENERIC	0	0.00	137	0.00		0	0.00	
GIORGIO ARMANI	0	0.00	3	21,950.00	-100%	3	14,233.00	-100%
HOLIKA	0	0.00	0	0.00		8	5,530.00	-100%
HUGO BOSS	0	0.00	12	69,700.00	-100%	0	0.00	
JAYJUN	0	0.00	0	0.00		1	200.00	-100%
KISSNY	0	0.00	0	0.00		157	61,420.00	-100%
L'OREAL	0	0.00	0	0.00		15	14,250.00	-100%
LASPLASH	0	0.00	0	0.00		7	4,650.00	-100%
LEADERS	0	0.00	0	0.00		7	1,018.00	-100%
MAGWAI	0	0.00	12	8,400.00	-100%	0	0.00	
MARC JACOBS	0	0.00	8	65,200.00	-100%	0	0.00	
MINISO-O	0	0.00	11	1,659.00	-100%	0	0.00	
NESTI DANTE	0	0.00	0	0.00		76	17,025.00	-100%
PALLADIO	0	0.00	0	0.00		54	27,060.00	-100%
PAPA RECIPE	0	0.00	0	0.00		12	2,250.00	-100%
PERIPERA	0	0.00	0	0.00		36	27,350.00	-100%

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REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

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BEAUTY, FASHION & ACCESSORIES

SALES REPORT - Comparative by Brand per Store

BTG - NAIA T3 DOM

Period: 02/01/2025-02/16/2025

BRAND	Current Sales 02/01/2025-02/16/2025		Last Year 02/01/2024-02/16/2024		Inc/Dec%	2019 02/01/2019-02/16/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
PILI ANI	0	0.00	2	700.00	-100%	0	0.00	
PROMOCODE	0	0.00	15	0.00		0	0.00	
RALPH LAUREN	0	0.00	1	6,550.00	-100%	0	0.00	
REVLON-B4U	0	0.00	0	0.00		10	7,074.00	-100%
SAVONILLE	0	0.00	1	200.00	-100%	0	0.00	
SNP	0	0.00	0	0.00		6	750.00	-100%
TCFS	0	0.00	0	0.00		8	8,200.00	-100%
THE BALM	0	0.00	0	0.00		41	61,570.00	-100%
TRAVEL BLUE	0	0.00	11	19,290.00	-100%	0	0.00	
VERSACE	0	0.00	13	86,100.00	-100%	4	16,400.00	-100%
WELDERMA	0	0.00	0	0.00		2	2,230.00	-100%
YVES SAINT LAURENT	0	0.00	6	57,800.00	-100%	0	0.00	
<i>1-OUTRIGHT Total:</i>	0	0.00	423	839,839.00	-100%	484	375,287.00	-100%
TOTALS:	0	0.00	423	839,839.00	-100%	484	375,287.00	-100%

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BEAUTY, FASHION & ACCESSORIES

SALES REPORT - Comparative by Brand per Store

CITY OF DREAMS

Period: 02/01/2025-02/16/2025

BRAND	Current Sales 02/01/2025-02/16/2025		Last Year 02/01/2024-02/16/2024		Inc/Dec%	2019 02/01/2019-02/16/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
ADIDAS	168	286,900.00	0	0.00		0	0.00	
NIKE	102	175,490.00	0	0.00		0	0.00	
USPA	25	127,275.10	4	41,496.00	206%	0	0.00	
VICTORIA'S SECRET	279	126,470.00	183	180,560.00	-29%	0	0.00	
BATH & BODY WORKS	345	93,738.00	157	81,450.00	15%	0	0.00	
YVES SAINT LAURENT	7	83,280.00	8	69,300.00	20%	0	0.00	
SWAROVSKI	6	69,300.00	0	0.00		0	0.00	
VERSACE	8	57,980.00	18	111,810.00	-48%	0	0.00	
RALPH LAUREN	4	33,100.00	2	16,400.00	101%	0	0.00	
GIORGIO ARMANI	3	28,900.00	1	7,200.00	301%	0	0.00	
ALL CHOCOLATES	7	28,000.00	4	16,000.00	75%	0	0.00	
BVLGARI	3	27,860.00	2	17,200.00	61%	0	0.00	
JOHNNIE WALKER	4	24,160.00	4	27,060.00	-10%	0	0.00	
BURBERRY	3	23,830.00	5	48,200.00	-50%	0	0.00	
NESTI DANTE	60	21,000.00	0	0.00		0	0.00	
NESTLE	70	21,000.00	0	0.00		0	0.00	
TRAVEL BLUE	11	18,990.00	10	17,200.00	10%	0	0.00	
YELLOW TAIL	15	18,000.00	14	16,800.00	7%	0	0.00	
DAVIDOFF	3	17,100.00	1	4,800.00	256%	0	0.00	
MARC JACOBS	2	17,100.00	2	19,600.00	-12%	0	0.00	
HUGO BOSS	2	15,990.00	9	50,400.00	-68%	0	0.00	
LEXINGHAM	7	14,600.00	1	1,750.00	734%	0	0.00	
CALVIN KLEIN	2	13,300.00	11	69,200.00	-80%	0	0.00	
ELIZABETH ARDEN	4	13,300.00	14	29,100.00	-54%	0	0.00	
CHLOE	1	12,500.00	0	0.00		0	0.00	
FERRERO ROCHER	8	12,000.00	17	25,330.00	-52%	0	0.00	
JBL	2	9,998.00	10	57,420.00	-82%	0	0.00	
C&H	29	8,700.00	8	2,400.00	262%	0	0.00	
MOSCHINO	1	7,900.00	1	4,800.00	64%	0	0.00	
HERMES	1	6,210.00	0	0.00		0	0.00	
OGON	1	6,000.00	0	0.00		0	0.00	
APPLE	3	5,997.00	0	0.00		0	0.00	
GREY GOOSE	1	4,590.00	0	0.00		0	0.00	
JACK DANIEL'S	1	3,490.00	1	3,490.00	0%	0	0.00	

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BEAUTY, FASHION & ACCESSORIES

SALES REPORT - Comparative by Brand per Store

CITY OF DREAMS

Period: 02/01/2025-02/16/2025

BRAND	Current Sales 02/01/2025-02/16/2025		Last Year 02/01/2024-02/16/2024		Inc/Dec%	2019 02/01/2019-02/16/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
XTORM	2	2,998.00	0	0.00		0	0.00	
CHIVAS	1	2,690.00	4	10,760.00	-75%	0	0.00	
ANKER	1	1,500.00	22	48,545.00	-96%	0	0.00	
AUKEY	1	499.00	2	2,770.00	-81%	0	0.00	
ALOHA	0	0.00	7	7,700.00	-100%	0	0.00	
B & D	0	0.00	1	1,150.00	-100%	0	0.00	
ESTEE LAUDER	0	0.00	1	7,900.00	-100%	0	0.00	
HENNESSY	0	0.00	2	12,480.00	-100%	0	0.00	
JO MALONE	0	0.00	8	74,700.00	-100%	0	0.00	
JOSE CUERVO	0	0.00	3	6,000.00	-100%	0	0.00	
KIEHL'S	0	0.00	3	14,700.00	-100%	0	0.00	
LACOSTE	0	0.00	1	7,900.00	-100%	0	0.00	
LOCCITANE	0	0.00	2	11,200.00	-100%	0	0.00	
LOQI	0	0.00	3	2,700.00	-100%	0	0.00	
MARSHALL	0	0.00	1	17,999.00	-100%	0	0.00	
MINISO-O	0	0.00	8	6,352.00	-100%	0	0.00	
NON-MERCH	99	0.00	174	0.00		0	0.00	
PROMOCODE	8	0.00	0	0.00		0	0.00	
RONDOLETTI	0	0.00	9	11,700.00	-100%	0	0.00	
SONY	0	0.00	2	22,498.00	-100%	0	0.00	
SWATCH	0	0.00	1	16,700.00	-100%	0	0.00	
TOBLERONE	0	0.00	20	8,300.00	-100%	0	0.00	
VS PAPER BAGS	0	0.00	88	0.00		0	0.00	
WOLF BLASS	0	0.00	1	1,600.00	-100%	0	0.00	
1-OUTRIGHT Total:	1,300	1,441,735.10	850	1,212,620.00	18%	0	0.00	
2-CONSIGNE								
HEYS	7	20,293.00	0	0.00		0	0.00	
DAVIDOFF (CIGARS)	2	8,900.00	0	0.00		0	0.00	
2-CONSIGNE Total:	9	29,193.00	0	0.00		0	0.00	
TOTALS:	1,309	1,470,928.10	850	1,212,620.00	21%	0	0.00	

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BEAUTY, FASHION & ACCESSORIES

MAC T3 DOM

BRAND	Current Sales 02/01/2025-02/16/2025		Last Year 02/01/2024-02/16/2024		Inc/Dec%	2019 02/01/2019-02/16/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
MAC	528	795,268.00	397	569,900.00	39%	788	1,162,640.00	-31%
MAC & JML TESTER	0	0.00	1	0.00		0	0.00	
1-OUTRIGHT Total:	528	795,268.00	398	569,900.00	39%	788	1,162,640.00	-31%
TOTALS:	528	795,268.00	398	569,900.00	39%	788	1,162,640.00	-31%

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BEAUTY, FASHION & ACCESSORIES

SALES REPORT - Comparative by Brand per Store

MAC T3 INTL

Period: 02/01/2025-02/16/2025

BRAND	Current Sales 02/01/2025-02/16/2025		Last Year 02/01/2024-02/16/2024		Inc/Dec%	2019 02/01/2019-02/16/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
MAC	259	420,172.00	233	332,530.00	26%	728	906,945.00	-53%
MAC & JML TESTER	0	0.00	85	0.00		0	0.00	
VICTORIA'S SECRET	0	0.00	0	0.00		0	0.00	
1-OUTRIGHT Total:	259	420,172.00	318	332,530.00	26%	728	906,945.00	-53%
TOTALS:	259	420,172.00	318	332,530.00	26%	728	906,945.00	-53%

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BEAUTY, FASHION & ACCESSORIES

T3 INTL JO MALONE

T3 INTL JO MALONE

BRAND	Current Sales 02/01/2025-02/16/2025		Last Year 02/01/2024-02/16/2024		Inc/Dec%	2019 02/01/2019-02/16/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
JO MALONE	90	536,900.00	71	403,600.00	33%	207	1,008,510.00	-46%
GENERIC	0	0.00	8	0.00		0	0.00	
1-OUTRIGHT Total:	90	536,900.00	79	403,600.00	33%	207	1,008,510.00	-46%
TOTALS:	90	536,900.00	79	403,600.00	33%	207	1,008,510.00	-46%

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BEAUTY, FASHION & ACCESSORIES

T3 INTL KIEHLS

BRAND	Current Sales 02/01/2025-02/16/2025		Last Year 02/01/2024-02/16/2024		Inc/Dec%	2019 02/01/2019-02/16/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
KIEHL'S	39	100,102.50	37	141,630.00	-29%	564	1,275,255.00	-92%
GENERIC	4	0.00	17	0.00		0	0.00	
1-OUTRIGHT Total:	43	100,102.50	54	141,630.00	-29%	564	1,275,255.00	-92%
TOTALS:	43	100,102.50	54	141,630.00	-29%	564	1,275,255.00	-92%

REGENT TRAVEL RETAIL GROUP

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BEAUTY, FASHION & ACCESSORIES

SALES REPORT - Comparative by Brand per Store

THE RUNWAY T3 INTL (S6)

Period: 02/01/2025-02/16/2025

BRAND	Current Sales 02/01/2025-02/16/2025		Last Year 02/01/2024-02/16/2024		Inc/Dec%	2019 02/01/2019-02/16/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
TRAVEL BLUE	443	618,550.00	287	387,280.00	59%	0	0.00	
NIKE	124	170,850.00	0	0.00		0	0.00	
ADIDAS	71	89,100.00	0	0.00		0	0.00	
STANLEY	34	87,340.00	0	0.00		0	0.00	
LEXINGHAM	47	57,470.00	44	39,510.00	45%	0	0.00	
JBL	10	46,990.00	0	0.00		0	0.00	
ANKER	10	28,610.00	0	0.00		0	0.00	
APPLE	5	13,995.00	0	0.00		0	0.00	
CLINIQUE	4	11,000.00	4	9,600.00	14%	0	0.00	
ELIZABETH ARDEN	2	6,750.00	0	0.00		0	0.00	
BELKIN	1	3,150.00	0	0.00		0	0.00	
JANSPORT	1	2,490.00	0	0.00		0	0.00	
ADIDAS-B4U	2	1,798.00	0	0.00		0	0.00	
AUKEY	3	1,497.00	0	0.00		0	0.00	
GUCCI	1	1,250.00	0	0.00		0	0.00	
BEACH HUT	1	1,200.00	0	0.00		0	0.00	
BURBERRY	1	1,100.00	0	0.00		0	0.00	
CHLOE	1	1,100.00	0	0.00		0	0.00	
BATH & BODY WORKS	0	0.00	88	46,050.00	-100%	0	0.00	
BE RELAX	0	0.00	29	85,400.00	-100%	0	0.00	
BRIC'S	0	0.00	0	0.00		2	10,200.00	-100%
CABEAU	0	0.00	1	3,200.00	-100%	0	0.00	
EMPORIO ARMANI	0	0.00	0	0.00		4	25,060.00	-100%
FOSSIL	0	0.00	0	0.00		5	14,200.00	-100%
GENERIC	0	0.00	27	0.00		0	0.00	
GIORGIO ARMANI	0	0.00	1	6,750.00	-100%	0	0.00	
HAVAIANAS EYEWEAR	0	0.00	0	0.00		1	3,780.00	-100%
KIPLING	0	0.00	0	0.00		2	3,880.00	-100%
NON-MERCH	56	0.00	0	0.00		0	0.00	
OAKLEY	0	0.00	0	0.00		4	36,000.00	-100%
PRADA	0	0.00	0	0.00		2	25,020.00	-100%
RAY-BAN	0	0.00	0	0.00		15	131,460.00	-100%
SWAROVSKI	0	0.00	4	37,190.00	-100%	22	180,580.00	-100%
USPA	0	0.00	0	0.00		3	8,100.00	-100%

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BEAUTY, FASHION & ACCESSORIES

SALES REPORT - Comparative by Brand per Store

THE RUNWAY T3 INTL (S6)

Period: 02/01/2025-02/16/2025

BRAND	Current Sales 02/01/2025-02/16/2025		Last Year 02/01/2024-02/16/2024		Inc/Dec%	2019 02/01/2019-02/16/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
VERSACE	0	0.00	1	7,400.00	-100%	0	0.00	
<i>1-OUTRIGHT Total:</i>	817	1,144,240.00	486	622,380.00	83%	60	438,280.00	161%
2-CONSIGNE								
SUNNIES STUDIOS	401	394,460.00	0	0.00		0	0.00	
FILIPINIANA	319	137,385.00	0	0.00		0	0.00	
WANDERSKYE	48	74,422.00	0	0.00		0	0.00	
FOR KEEPS-C	20	14,941.00	0	0.00		0	0.00	
JUICY COUTURE-C	0	0.00	1	7,199.00	-100%	0	0.00	
USPA-C	0	0.00	1	4,799.00	-100%	0	0.00	
<i>2-CONSIGNE Total:</i>	788	621,208.00	2	11,998.00	5077%	0	0.00	
TOTALS:	1,605	1,765,448.00	488	634,378.00	178%	60	438,280.00	302%

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BEAUTY, FASHION & ACCESSORIES**SALES REPORT - Comparative by Brand per Store****VS T3 DOM**

Period: 02/01/2025-02/16/2025

BRAND	Current Sales 02/01/2025-02/16/2025		Last Year 02/01/2024-02/16/2024		Inc/Dec%	2019 02/01/2019-02/16/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
VICTORIA'S SECRET	2,677	1,954,034.00	1,761	1,602,047.00	21%	1,907	1,680,130.00	16%
BRIC'S	0	0.00	1	0.00		0	0.00	
GENERIC	177	0.00	3	3,600.00	-100%	0	0.00	
JO MALONE	0	0.00	0	0.00		0	0.00	
PROMOCODE	0	0.00	14	0.00		0	0.00	
SWAROVSKI	0	0.00	1	0.00		0	0.00	
VS PAPER BAGS	0	0.00	520	0.00		0	0.00	
<i>1-OUTRIGHT Total:</i>	2,854	1,954,034.00	2,300	1,605,647.00	21%	1,907	1,680,130.00	16%
TOTALS:	2,854	1,954,034.00	2,300	1,605,647.00	21%	1,907	1,680,130.00	16%

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BEAUTY, FASHION & ACCESSORIES

VS T3 LANDSIDE

BRAND	Current Sales 02/01/2025-02/16/2025		Last Year 02/01/2024-02/16/2024		Inc/Dec%	2019 02/01/2019-02/16/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
VICTORIA'S SECRET	2,365	1,529,545.00	1,410	1,253,147.00	22%	1,377	1,204,980.00	26%
GENERIC	192	0.00	148	0.00		0	0.00	
PROMOCODE	0	0.00	24	0.00		0	0.00	
VS PAPER BAGS	0	0.00	417	0.00		0	0.00	
VS-TESTER	0	0.00	1	0.00		0	0.00	
1-OUTRIGHT Total:	2,557	1,529,545.00	2,000	1,253,147.00	22%	1,377	1,204,980.00	26%
TOTALS:	2,557	1,529,545.00	2,000	1,253,147.00	22%	1,377	1,204,980.00	26%

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REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

AIRMALL BOHOL

Period: 02/01/2025-02/16/2025

BRAND	Current Sales 02/01/2025-02/16/2025		Last Year 02/01/2024-02/16/2024		Inc/Dec%	2019 02/01/2019-02/16/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
GOLDILOCKS OUTRIGHT	104	18,080.00	0	0.00		0	0.00	
TRAVEL BLUE	11	14,679.00	0	0.00		0	0.00	
BATH & BODY WORKS	24	10,450.00	0	0.00		0	0.00	
MICHELLE'S OUTRIGHT	35	8,750.00	0	0.00		0	0.00	
MARS	26	8,420.00	0	0.00		0	0.00	
PREMIER	160	8,000.00	0	0.00		0	0.00	
NESTI DANTE	17	5,950.00	0	0.00		0	0.00	
CANDY CORNER	25	5,250.00	0	0.00		0	0.00	
TOBLERONE	20	5,250.00	0	0.00		0	0.00	
CADBURY	4	5,150.00	0	0.00		0	0.00	
FRITO LAY	30	4,840.00	0	0.00		0	0.00	
HERSHEY'S	12	4,630.00	0	0.00		0	0.00	
GROOVY	17	4,400.00	0	0.00		0	0.00	
VICTORIA'S SECRET	3	3,970.00	0	0.00		0	0.00	
MENTOS	39	3,900.00	0	0.00		0	0.00	
HAPPY HEARTS-O	6	3,294.00	0	0.00		0	0.00	
LEXINGHAM	3	3,190.00	0	0.00		0	0.00	
SHAMROCK	13	2,600.00	0	0.00		0	0.00	
NESTLE	10	2,550.00	0	0.00		0	0.00	
SAN MIGUEL	25	2,442.86	0	0.00		0	0.00	
JACK & JILL	25	2,020.00	0	0.00		0	0.00	
FLAMINGO	7	2,000.00	0	0.00		0	0.00	
STREPSILS	11	1,980.00	0	0.00		0	0.00	
HARIBO	11	1,650.00	0	0.00		0	0.00	
SANICARE	18	1,580.00	0	0.00		0	0.00	
EVIAN	8	1,500.00	0	0.00		0	0.00	
KINDER BUENO	11	1,320.00	0	0.00		0	0.00	
CHEETOS	4	1,300.00	0	0.00		0	0.00	
POCKY	13	1,300.00	0	0.00		0	0.00	
BEACH HUT	1	1,200.00	0	0.00		0	0.00	
COOL & CLEAN	12	1,200.00	0	0.00		0	0.00	
REDBULL	7	1,120.00	0	0.00		0	0.00	
GATORADE	11	1,100.00	0	0.00		0	0.00	
GIFT BUSINESS	5	1,070.00	0	0.00		0	0.00	

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

AIRMALL BOHOL

Period: 02/01/2025-02/16/2025

BRAND	Current Sales 02/01/2025-02/16/2025		Last Year 02/01/2024-02/16/2024		Inc/Dec%	2019 02/01/2019-02/16/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
POCARI	7	1,050.00	0	0.00		0	0.00	
DINGDONG	18	900.00	0	0.00		0	0.00	
MERBA	3	900.00	0	0.00		0	0.00	
TROLLI	6	750.00	0	0.00		0	0.00	
FRUITELLA	7	700.00	0	0.00		0	0.00	
LINDT	2	700.00	0	0.00		0	0.00	
TIC TAC	11	660.00	0	0.00		0	0.00	
DOUBLEMINT	15	600.00	0	0.00		0	0.00	
SISTER	6	600.00	0	0.00		0	0.00	
SMART C	6	600.00	0	0.00		0	0.00	
LEMON DOU	3	450.00	0	0.00		0	0.00	
RICOLA	3	450.00	0	0.00		0	0.00	
ICE BREAKER	2	400.00	0	0.00		0	0.00	
MANZANILLA	4	400.00	0	0.00		0	0.00	
OISHI	4	400.00	0	0.00		0	0.00	
C&H	1	300.00	0	0.00		0	0.00	
FERRERO ROCHER	1	300.00	0	0.00		0	0.00	
HI-HO	5	250.00	0	0.00		0	0.00	
MOGU MOGU	2	200.00	0	0.00		0	0.00	
M.Y. SAN	3	180.00	0	0.00		0	0.00	
VITA COCO	1	100.00	0	0.00		0	0.00	
CASINO	1	70.00	0	0.00		0	0.00	
PLASTIC/PAPER BAG	18	0.00	0	0.00		0	0.00	
1-OUTRIGHT Total:	857	157,095.86	0	0.00		0	0.00	
2-CONSIGNE								
CHOWEE	17	3,400.00	0	0.00		0	0.00	
ZUMIGUI-C	2	570.00	0	0.00		0	0.00	
2-CONSIGNE Total:	19	3,970.00	0	0.00		0	0.00	
TOTALS:	876	161,065.86	0	0.00		0	0.00	

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FOOD, CONVENIENCE & GIFTING**SALES REPORT - Comparative by Brand per Store****AIRMALL ILOILO**

Period: 02/01/2025-02/16/2025

BRAND	Current Sales 02/01/2025-02/16/2025		Last Year 02/01/2024-02/16/2024		Inc/Dec%	2019 02/01/2019-02/16/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
ALL CHOCOLATES FUNSIZE	21	71,400.00	0	0.00		0	0.00	
BATH & BODY WORKS	125	56,650.00	0	0.00		0	0.00	
PASALUBONG PACK	19	45,905.00	0	0.00		0	0.00	
VICTORIA'S SECRET	51	36,550.00	0	0.00		0	0.00	
NESTLE	48	14,440.00	0	0.00		0	0.00	
MARS	50	12,778.00	0	0.00		0	0.00	
HERSHEY'S	67	12,430.00	0	0.00		0	0.00	
CLINIQUE	3	10,500.00	0	0.00		0	0.00	
TOBLERONE	31	8,450.00	0	0.00		0	0.00	
NIKE	5	7,675.00	0	0.00		0	0.00	
PREMIER	101	7,070.00	0	0.00		0	0.00	
TRAVEL BLUE	4	6,120.00	0	0.00		0	0.00	
NESTI DANTE	21	5,800.00	0	0.00		0	0.00	
FERRERO ROCHER	4	5,200.00	0	0.00		0	0.00	
EVIAN	23	4,600.00	0	0.00		0	0.00	
FRITO LAY	39	4,300.00	0	0.00		0	0.00	
LEXINGHAM	2	3,500.00	0	0.00		0	0.00	
HAVAIANAS	3	3,447.00	0	0.00		0	0.00	
MINISO	6	3,400.00	0	0.00		0	0.00	
CHEETOS	12	3,300.00	0	0.00		0	0.00	
BURBERRY	1	2,900.00	0	0.00		0	0.00	
BEACH HUT	4	2,600.00	0	0.00		0	0.00	
GIFT BUSINESS	9	2,400.00	0	0.00		0	0.00	
POCARI	16	2,400.00	0	0.00		0	0.00	
CANDY CORNER	10	2,150.00	0	0.00		0	0.00	
SANICARE	24	2,050.00	0	0.00		0	0.00	
LOTTE	5	2,000.00	0	0.00		0	0.00	
GATORADE	19	1,900.00	0	0.00		0	0.00	
MENTOS	18	1,800.00	0	0.00		0	0.00	
COCA COLA	17	1,700.00	0	0.00		0	0.00	
HARIBO	11	1,650.00	0	0.00		0	0.00	
TROLLI	5	1,250.00	0	0.00		0	0.00	
C&H	4	1,120.00	0	0.00		0	0.00	
NUTELLA	3	1,050.00	0	0.00		0	0.00	

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REGENT TRAVEL RETAIL GROUP

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

AIRMALL ILOILO

Period: 02/01/2025-02/16/2025

BRAND	Current Sales 02/01/2025-02/16/2025		Last Year 02/01/2024-02/16/2024		Inc/Dec%	2019 02/01/2019-02/16/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
TY	2	990.00	0	0.00		0	0.00	
RICOLA	6	900.00	0	0.00		0	0.00	
STREPSILS	5	750.00	0	0.00		0	0.00	
MICHELLE'S OUTRIGHT	3	600.00	0	0.00		0	0.00	
SPRITE	6	600.00	0	0.00		0	0.00	
TIC TAC	11	550.00	0	0.00		0	0.00	
FLAMINGO	2	500.00	0	0.00		0	0.00	
JACK & JILL	6	500.00	0	0.00		0	0.00	
CADBURY	1	400.00	0	0.00		0	0.00	
ROYAL	4	400.00	0	0.00		0	0.00	
FISHERMAN'S FRIEND	3	360.00	0	0.00		0	0.00	
POCKY	3	340.00	0	0.00		0	0.00	
FRUITELLA	4	320.00	0	0.00		0	0.00	
MOGU MOGU	3	300.00	0	0.00		0	0.00	
RUFFLES	1	300.00	0	0.00		0	0.00	
MILKY WAY	2	280.00	0	0.00		0	0.00	
DOUBLEMINT	9	270.00	0	0.00		0	0.00	
LOACKER	1	220.00	0	0.00		0	0.00	
GREEN CROSS	3	200.00	0	0.00		0	0.00	
ICE BREAKER	1	200.00	0	0.00		0	0.00	
INDOPLAS	4	200.00	0	0.00		0	0.00	
SISTER	2	200.00	0	0.00		0	0.00	
OFF	1	180.00	0	0.00		0	0.00	
KATINKO	1	150.00	0	0.00		0	0.00	
GROWERS	1	100.00	0	0.00		0	0.00	
SKITTLES	1	100.00	0	0.00		0	0.00	
BUNDLE PROMO	6	0.00	0	0.00		0	0.00	
1-OUTRIGHT Total:	873	360,395.00	0	0.00		0	0.00	
TOTALS:	873	360,395.00	0	0.00		0	0.00	

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REGENT TRAVEL RETAIL GROUP

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

AIRMALL T3 DOM

Period: 02/01/2025-02/16/2025

BRAND	Current Sales 02/01/2025-02/16/2025		Last Year 02/01/2024-02/16/2024		Inc/Dec%	2019 02/01/2019-02/16/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
PASALUBONG PACK	128	358,760.00	159	427,640.00	-16%	194	361,306.00	-0%
ALL CHOCOLATES FUNSIZE	92	322,000.00	88	299,200.00	7%	212	413,400.00	-22%
PREMIER	2,734	222,456.07	3,025	174,065.71	27%	0	0.00	
MARS	453	172,425.00	341	101,910.00	69%	147	62,195.00	177%
TOBLERONE	212	126,150.00	295	200,840.00	-37%	162	52,100.00	142%
GOLDILOCKS OUTRIGHT	653	125,210.00	1,398	185,122.50	-32%	0	0.00	
JOHNNIE WALKER	30	95,200.00	53	147,590.00	-35%	58	148,110.00	-35%
LOTTE	191	78,800.00	27	20,100.00	292%	26	13,515.00	483%
NESTLE	358	78,400.00	55	22,150.00	253%	106	65,730.00	19%
HERSHEY'S	186	71,240.00	83	33,495.00	112%	199	145,900.00	-51%
FERRERO ROCHER	82	65,150.00	117	90,700.00	-28%	97	61,610.00	5%
TRAVEL BLUE	57	64,365.00	36	37,291.00	72%	0	0.00	
EVIAN	253	62,792.86	396	70,600.00	-11%	116	13,035.00	381%
CADBURY	195	58,740.00	97	37,660.00	55%	98	26,090.00	125%
NIKE	25	37,200.00	0	0.00		0	0.00	
CALVIN KLEIN	6	36,100.00	0	0.00		0	0.00	
CHIVAS REGAL	10	30,000.00	9	27,000.00	11%	2	6,000.00	400%
CANDY CORNER	134	28,900.00	159	32,900.00	-12%	0	0.00	
FRITO LAY	184	26,252.00	75	14,232.00	84%	41	7,425.00	253%
MENTOS	269	25,400.00	233	23,300.00	9%	0	0.00	
JACK DANIELS	7	24,500.00	4	12,800.00	91%	26	62,200.00	-60%
HUGO BOSS	3	24,000.00	0	0.00		0	0.00	
KIRKLAND	10	22,500.00	7	15,400.00	46%	13	23,400.00	-3%
VERSACE	3	22,200.00	0	0.00		0	0.00	
COOL & CLEAN	205	20,500.00	181	18,100.00	13%	0	0.00	
POCARI	135	20,250.00	169	20,280.00	-0%	31	2,635.00	668%
COCA COLA	168	19,550.00	204	22,700.00	-13%	0	0.00	
GATORADE	180	18,000.00	374	37,380.00	-51%	27	1,890.00	852%
CLINIQUE	5	17,500.00	0	0.00		0	0.00	
ALFONSO	15	15,900.00	8	9,400.00	69%	10	10,650.00	49%
TROLI	35	14,804.00	51	22,450.00	-34%	85	24,625.00	-39%
BURBERRY	5	14,500.00	0	0.00		0	0.00	
SAN MIGUEL	92	13,800.00	242	24,200.00	-42%	55	5,500.00	150%
JACK & JILL	138	13,400.00	246	23,080.00	-41%	0	0.00	

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

AIRMALL T3 DOM

Period: 02/01/2025-02/16/2025

BRAND	Current Sales 02/01/2025-02/16/2025		Last Year 02/01/2024-02/16/2024		Inc/Dec%	2019 02/01/2019-02/16/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
DON PAPA	4	12,000.00	0	0.00		1	2,900.00	313%
LEXINGHAM	7	11,590.00	16	20,450.00	-43%	0	0.00	
SMART C	117	11,540.00	0	0.00		0	0.00	
YVES SAINT LAURENT	1	11,250.00	0	0.00		0	0.00	
DAVIDOFF	2	10,280.00	0	0.00		0	0.00	
ELIZABETH ARDEN	3	9,750.00	0	0.00		0	0.00	
JBL-TRI	4	9,472.00	0	0.00		0	0.00	
KINDER JOY	106	9,200.00	80	8,000.00	15%	150	14,528.00	-36%
MOGU MOGU	84	8,400.00	131	13,100.00	-35%	0	0.00	
KINDER BUENO	77	8,016.00	51	6,120.00	30%	29	2,560.00	213%
HENNESSY	1	8,000.00	3	13,500.00	-40%	3	11,500.00	-30%
SANICARE	88	7,845.00	49	4,505.00	74%	32	2,325.00	237%
LOACKER	38	7,480.00	14	3,080.00	142%	29	5,525.00	35%
DOUBLEMINT	264	7,380.00	257	7,710.00	-4%	0	0.00	
GLENFIDDICH	1	6,500.00	2	15,000.00	-56%	4	19,500.00	-66%
YELLOW TAIL	7	6,300.00	10	9,000.00	-30%	14	10,880.00	-42%
CHIPS AHOY	58	6,240.00	0	0.00		22	6,480.00	-3%
TIC TAC	111	6,240.00	112	6,720.00	-7%	17	2,050.00	204%
HARIBO	48	6,150.00	31	4,650.00	32%	0	0.00	
CHEETOS	19	5,700.00	21	6,060.00	-5%	28	6,800.00	-16%
FRUITELLA	60	5,700.00	46	3,680.00	54%	0	0.00	
MEIJI MACADEMIA	22	5,700.00	0	0.00		10	2,500.00	128%
CHUPA CHUPS	20	5,400.00	10	1,000.00	440%	0	0.00	
BAILEYS	3	5,100.00	3	4,200.00	21%	2	2,400.00	112%
POCKY	55	5,060.00	46	4,600.00	10%	0	0.00	
GUCCI	2	5,000.00	0	0.00		0	0.00	
JOSE CUERVO	2	4,800.00	3	6,600.00	-27%	2	4,000.00	20%
RICOLA	31	4,650.00	0	0.00		0	0.00	
GROOVY	12	3,980.00	34	8,060.00	-50%	0	0.00	
FLAMINGO	17	3,750.00	17	4,200.00	-10%	0	0.00	
PRINGLES	15	3,750.00	90	22,400.00	-83%	24	4,640.00	-19%
REDBULL	23	3,680.00	44	7,040.00	-47%	0	0.00	
PENFOLDS	1	3,490.00	1	3,590.00	-2%	0	0.00	
LEMON DOU	23	3,450.00	21	3,150.00	9%	0	0.00	

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

AIRMALL T3 DOM

Period: 02/01/2025-02/16/2025

BRAND	Current Sales 02/01/2025-02/16/2025		Last Year 02/01/2024-02/16/2024		Inc/Dec%	2019 02/01/2019-02/16/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
OISHI	42	3,340.00	30	2,440.00	36%	0	0.00	
VITA COCO	32	3,200.00	0	0.00		13	975.00	228%
SKITTLES	37	3,100.00	59	5,900.00	-47%	0	0.00	
SPRITE	30	3,000.00	30	3,000.00	0%	0	0.00	
STARBUCKS	12	3,000.00	0	0.00		0	0.00	
APPLE-TRI	1	2,999.00	0	0.00		0	0.00	
ROYAL	29	2,900.00	40	4,000.00	-27%	0	0.00	
GIFT BUSINESS	20	2,440.00	39	4,006.00	-39%	0	0.00	
ICE BREAKER	13	2,400.00	9	1,800.00	33%	22	4,400.00	-45%
NESTI DANTE	12	2,400.00	0	0.00		0	0.00	
MERBA	8	2,350.00	2	500.00	370%	13	3,250.00	-27%
SISTER	23	2,300.00	17	1,700.00	35%	0	0.00	
ABSOLUT	1	2,000.00	0	0.00		8	13,900.00	-85%
INDOPLUS	37	1,850.00	0	0.00		0	0.00	
BACARDI	1	1,800.00	8	8,600.00	-79%	18	13,625.00	-86%
C&H	6	1,800.00	1	280.00	542%	52	10,400.00	-82%
FOX'S	4	1,600.00	0	0.00		0	0.00	
GRANNY GOOSE	17	1,500.00	5	500.00	200%	0	0.00	
KATINKO	10	1,500.00	31	5,650.00	-73%	0	0.00	
FISHERMAN'S FRIEND	11	1,320.00	22	2,640.00	-50%	0	0.00	
GENERIC MERCHANDISE	4	1,200.00	0	0.00		0	0.00	
MICHELLES OUTRIGHT	4	1,200.00	4	900.00	33%	0	0.00	
NOTTAGE HILLS	1	1,200.00	0	0.00		0	0.00	
SMIRNOFF	1	1,200.00	6	7,200.00	-83%	0	0.00	
DINGDONG	23	1,150.00	20	1,000.00	15%	0	0.00	
HARDYS	1	900.00	0	0.00		0	0.00	
NUTELLA	2	700.00	0	0.00		0	0.00	
WONKA	2	700.00	0	0.00		0	0.00	
MAUNA LOA	1	500.00	0	0.00		0	0.00	
WHITEFLOWER	2	300.00	0	0.00		0	0.00	
7UP	0	0.00	0	0.00		22	1,540.00	-100%
ALOHA	0	0.00	4	2,300.00	-100%	0	0.00	
AQUAFINA	0	0.00	0	0.00		297	8,910.00	-100%
BELVITA	0	0.00	0	0.00		4	240.00	-100%

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

AIRMALL T3 DOM

Period: 02/01/2025-02/16/2025

BRAND	Current Sales 02/01/2025-02/16/2025		Last Year 02/01/2024-02/16/2024		Inc/Dec%	2019 02/01/2019-02/16/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
BOMBAY	0	0.00	0	0.00		3	3,450.00	-100%
BROWNIES UNLIMITED	0	0.00	3	1,500.00	-100%	0	0.00	
BUNDLE PROMO	397	0.00	0	0.00		0	0.00	
CALBEE	0	0.00	20	2,200.00	-100%	0	0.00	
CAPTAIN MORGAN	0	0.00	1	1,000.00	-100%	5	4,000.00	-100%
CARLOS I	0	0.00	0	0.00		1	1,450.00	-100%
CHEF TONY	0	0.00	0	0.00		12	2,220.00	-100%
COMBOS	0	0.00	6	1,840.00	-100%	5	1,250.00	-100%
DEL MONTE	0	0.00	0	0.00		29	2,030.00	-100%
DORITOS	0	0.00	0	0.00		1	250.00	-100%
E-VIPO	0	0.00	47	2,350.00	-100%	0	0.00	
EMY'S	0	0.00	0	0.00		5	1,650.00	-100%
ENERGIZER	0	0.00	0	0.00		1	185.00	-100%
FIBISCO	0	0.00	13	1,300.00	-100%	0	0.00	
FUNDADOR	0	0.00	22	24,700.00	-100%	11	9,200.00	-100%
GREEN CROSS	0	0.00	34	2,900.00	-100%	0	0.00	
GREY GOOSE	0	0.00	0	0.00		1	3,000.00	-100%
GROWERS	0	0.00	4	440.00	-100%	0	0.00	
J&B	0	0.00	0	0.00		13	9,490.00	-100%
JAGERMEISTER	0	0.00	1	1,500.00	-100%	0	0.00	
JAMESON	0	0.00	0	0.00		1	1,700.00	-100%
JELLY BEAN	0	0.00	0	0.00		7	2,975.00	-100%
JIM BEAM	0	0.00	8	16,000.00	-100%	0	0.00	
JINRO	0	0.00	9	1,800.00	-100%	0	0.00	
KETTLE KORN	0	0.00	9	900.00	-100%	0	0.00	
KLEENEX	0	0.00	0	0.00		2	110.00	-100%
LAMPEIN	0	0.00	8	1,200.00	-100%	0	0.00	
LIDDEMANS	0	0.00	0	0.00		4	1,580.00	-100%
LIPTON	0	0.00	0	0.00		31	2,170.00	-100%
LOCAL HEADWRAP	0	0.00	3	1,250.00	-100%	0	0.00	
LUIS FELIPE EDWARDS	0	0.00	0	0.00		9	3,555.00	-100%
MALIBU	0	0.00	0	0.00		2	1,850.00	-100%
MARTINI	0	0.00	0	0.00		5	4,440.00	-100%
MEMBER'S SELECTION	0	0.00	0	0.00		7	4,992.00	-100%

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REGENT TRAVEL RETAIL GROUP

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

AIRMALL T3 DOM

Period: 02/01/2025-02/16/2025

BRAND	Current Sales 02/01/2025-02/16/2025		Last Year 02/01/2024-02/16/2024		Inc/Dec%	2019 02/01/2019-02/16/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
MOET & CHANDON	0	0.00	0	0.00		1	5,500.00	-100%
MOUNTAIN DEW	0	0.00	0	0.00		12	840.00	-100%
MUNCHIES	0	0.00	0	0.00		8	2,400.00	-100%
NON-MERCH	670	0.00	0	0.00		0	0.00	
OREO	0	0.00	0	0.00		29	2,000.00	-100%
PAPER/PLASTIC BAGS	0	0.00	1,576	0.00		0	0.00	
PATRON	0	0.00	0	0.00		2	5,820.00	-100%
PEPSI	0	0.00	0	0.00		5	350.00	-100%
PERRIER WATER	0	0.00	16	2,400.00	-100%	0	0.00	
PIKNIK	0	0.00	0	0.00		13	2,920.00	-100%
PLANTERS	0	0.00	0	0.00		4	3,600.00	-100%
REMY MARTIN	0	0.00	2	6,400.00	-100%	0	0.00	
RUFFINO	0	0.00	0	0.00		2	1,070.00	-100%
RUFFLES	0	0.00	14	4,320.00	-100%	13	2,325.00	-100%
STREPSILS	0	0.00	31	5,580.00	-100%	20	3,000.00	-100%
TALUS	0	0.00	0	0.00		1	630.00	-100%
TOFFIFEE	0	0.00	0	0.00		4	1,200.00	-100%
TONG GARDEN	0	0.00	0	0.00		3	1,500.00	-100%
TY	0	0.00	0	0.00		73	17,291.75	-100%
VCB	0	0.00	0	0.00		1	900.00	-100%
VICKS	0	0.00	6	900.00	-100%	0	0.00	
VINA APALTAGUA	0	0.00	0	0.00		2	760.00	-100%
VOORTMAN	0	0.00	0	0.00		9	2,700.00	-100%
VSC	0	0.00	0	0.00		2	700.00	-100%
WITORS PRALINE	0	0.00	0	0.00		16	12,300.00	-100%
WOODBIDGE	0	0.00	0	0.00		4	3,380.00	-100%
YANYAN	0	0.00	17	2,040.00	-100%	0	0.00	
1-OUTRIGHT Total:	10,033	2,635,636.93	11,401	2,472,937.21	6%	2,900	1,795,877.75	46%
2-CONSIGNE								
FILIPINIANA	70	16,940.00	83	19,790.00	-14%	47	15,474.00	9%
HEYS	2	5,600.00	0	0.00		0	0.00	
7D CONSIGN	0	0.00	51	9,950.00	-100%	0	0.00	
ABE KENI	0	0.00	32	7,920.00	-100%	0	0.00	
ADG	0	0.00	59	14,610.00	-100%	0	0.00	

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

AIRMALL T3 DOM

Period: 02/01/2025-02/16/2025

BRAND	Current Sales 02/01/2025-02/16/2025		Last Year 02/01/2024-02/16/2024		Inc/Dec%	2019 02/01/2019-02/16/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
2-CONSIGNE								
AIZA'S	0	0.00	12	3,225.00	-100%	3	540.00	-100%
ALIBABA	0	0.00	1	165.00	-100%	0	0.00	
B & D	0	0.00	0	0.00		1	805.00	-100%
BAGUIO	0	0.00	0	0.00		12	2,400.00	-100%
BAHAGHARI	0	0.00	12	2,440.00	-100%	0	0.00	
BONG BONG'S CONSIGN	0	0.00	63	9,905.00	-100%	32	4,735.00	-100%
CEBU BRAND CONSIGN	0	0.00	24	6,645.00	-100%	0	0.00	
CEBU LUCKY	0	0.00	15	3,680.00	-100%	0	0.00	
CHOCOVRON	0	0.00	8	1,050.00	-100%	12	3,000.00	-100%
CHOWEE	0	0.00	3	525.00	-100%	0	0.00	
CHRISTINE	0	0.00	3	360.00	-100%	0	0.00	
COZY TOPS	0	0.00	0	0.00		8	1,870.00	-100%
DAVAO SWEET	0	0.00	1	180.00	-100%	0	0.00	
DON REVY	0	0.00	0	0.00		51	26,735.00	-100%
EDNA'S	0	0.00	30	3,065.00	-100%	0	0.00	
EMY'S-C	0	0.00	72	13,940.00	-100%	46	8,080.00	-100%
ENG BEE TIN CONSIGN	0	0.00	2	1,100.00	-100%	32	4,160.00	-100%
ES	0	0.00	2	350.00	-100%	0	0.00	
GOLDILOCKS CONSIGN	0	0.00	0	0.00		149	35,645.00	-100%
GREEN JAGZ HOUSE BRAND	0	0.00	0	0.00		1	1,499.00	-100%
GUIMARAS DRIED MANGOES	0	0.00	0	0.00		72	9,453.50	-100%
JOANNA	0	0.00	7	1,120.00	-100%	0	0.00	
JOVYS	0	0.00	5	1,000.00	-100%	10	1,280.00	-100%
KAT-LEINES	0	0.00	0	0.00		5	1,750.00	-100%
LCTI	0	0.00	102	19,210.00	-100%	0	0.00	
LOLA NUTTYS	0	0.00	16	3,400.00	-100%	0	0.00	
MARISSA	0	0.00	7	960.00	-100%	0	0.00	
MARKYS	0	0.00	29	4,860.00	-100%	0	0.00	
MICHELLE'S	0	0.00	0	0.00		16	2,575.00	-100%
MONDRAGON	0	0.00	1	300.00	-100%	0	0.00	
MONIE GOLD	0	0.00	0	0.00		7	560.00	-100%
MOTHER'S BEST	0	0.00	0	0.00		9	1,640.00	-100%
MUST BE MOM'S	0	0.00	0	0.00		528	143,902.25	-100%
OH NUTS	0	0.00	3	1,485.00	-100%	0	0.00	

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SALES REPORT - Comparative by Brand per Store

AIRMALL T3 DOM

Period: 02/01/2025-02/16/2025

BRAND	Current Sales 02/01/2025-02/16/2025		Last Year 02/01/2024-02/16/2024		Inc/Dec%	2019 02/01/2019-02/16/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
2-CONSIGNE								
PEANUT KISSES	0	0.00	0	0.00		20	2,150.00	-100%
PHIL BRAND CONSIGN	0	0.00	2	280.00	-100%	0	0.00	
QUICKMELT	0	0.00	23	10,350.00	-100%	0	0.00	
RICAH	0	0.00	1	310.00	-100%	0	0.00	
RPM	0	0.00	0	0.00		2	960.00	-100%
RUDY PROJECT	0	0.00	0	0.00		0	0.00	
SD	0	0.00	11	1,805.00	-100%	0	0.00	
TITANIA WINES	0	0.00	0	0.00		5	4,355.00	-100%
TRAPPIST CONSIGN	0	0.00	0	0.00		7	2,030.00	-100%
XOXO	0	0.00	0	0.00		0	0.00	
2-CONSIGNE Total:	72	22,540.00	680	143,980.00	-84%	1,075	275,598.75	-91%
TOTALS:	10,105	2,658,176.93	12,081	2,616,917.21	1%	3,975	2,071,476.50	28%

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

CSP PITX

Period: 02/01/2025-02/16/2025

BRAND	Current Sales 02/01/2025-02/16/2025		Last Year 02/01/2024-02/16/2024		Inc/Dec%	2019 02/01/2019-02/16/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
PITX PURIFIED WATER	4,508	112,665.71	3,094	77,350.00	45%	0	0.00	
NESTLE	603	78,440.00	175	38,090.00	105%	0	0.00	
TOBLERONE	373	49,890.00	239	37,120.00	34%	0	0.00	
REBISCO	83	43,610.00	97	49,880.00	-12%	0	0.00	
MARS	119	27,574.00	417	72,442.00	-61%	0	0.00	
COCA COLA	401	21,330.00	304	16,320.00	30%	0	0.00	
PRINGLES	106	19,080.00	222	39,960.00	-52%	0	0.00	
HERSHEY'S	61	17,110.00	45	14,100.00	21%	0	0.00	
LOTTE	33	10,300.00	3	2,100.00	390%	0	0.00	
ROYAL	200	10,000.00	151	7,550.00	32%	0	0.00	
TROLI	76	8,800.00	72	10,170.00	-13%	0	0.00	
SPRITE	132	6,600.00	117	5,850.00	12%	0	0.00	
C&H	35	6,250.00	18	3,300.00	89%	0	0.00	
CANDY CORNER	35	5,550.00	35	5,200.00	6%	0	0.00	
LINDT	28	5,475.00	0	0.00		0	0.00	
MENTOS	67	5,440.00	74	6,200.00	-12%	0	0.00	
SANICARE	121	4,990.00	78	3,780.00	32%	0	0.00	
CHIPS AHOY	38	4,940.00	0	0.00		0	0.00	
MERBA	24	4,200.00	21	3,675.00	14%	0	0.00	
CADBURY	35	3,500.00	100	20,700.00	-83%	0	0.00	
MAUNA LOA	8	3,200.00	2	640.00	400%	0	0.00	
STARBUCKS	20	3,200.00	0	0.00		0	0.00	
SMARTFOOD	10	2,500.00	56	7,560.00	-66%	0	0.00	
RICOLA	11	1,650.00	0	0.00		0	0.00	
SKITTLES	13	1,300.00	46	2,530.00	-48%	0	0.00	
KATINKO	12	1,160.00	46	4,080.00	-71%	0	0.00	
FRUITELLA	12	960.00	11	880.00	9%	0	0.00	
FRITO LAY	5	780.00	37	7,600.00	-89%	0	0.00	
HARIBO	5	750.00	9	810.00	-7%	0	0.00	
MICHELLE'S OUTRIGHT	5	750.00	0	0.00		0	0.00	
KINDER BUENO	6	720.00	35	2,800.00	-74%	0	0.00	
WHITEFLOWER	4	600.00	0	0.00		0	0.00	
SAN MIGUEL	8	560.00	15	1,050.00	-46%	0	0.00	
LEMON DOU	4	480.00	2	240.00	100%	0	0.00	

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SALES REPORT - Comparative by Brand per Store

CSP PITX

Period: 02/01/2025-02/16/2025

BRAND	Current Sales 02/01/2025-02/16/2025		Last Year 02/01/2024-02/16/2024		Inc/Dec%	2019 02/01/2019-02/16/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
WONKA	1	350.00	0	0.00		0	0.00	
FOX'S	3	300.00	0	0.00		0	0.00	
RUFFLES	1	300.00	5	1,150.00	-73%	0	0.00	
DELFI	4	200.00	20	1,000.00	-80%	0	0.00	
HAITAI	2	72.00	0	0.00		0	0.00	
ALOHA	0	0.00	10	4,410.00	-100%	0	0.00	
CASINO	0	0.00	2	170.00	-100%	0	0.00	
CHEETOS	0	0.00	12	3,040.00	-100%	0	0.00	
CHUPA CHUPS	0	0.00	24	4,200.00	-100%	0	0.00	
CLOUD 9	0	0.00	28	875.00	-100%	0	0.00	
DOUBLEMINT	0	0.00	91	1,645.00	-100%	0	0.00	
DR HWELWAY	0	0.00	1	120.00	-100%	0	0.00	
FERRERO ROCHER	0	0.00	94	39,730.00	-100%	0	0.00	
FIT BAR	0	0.00	2	120.00	-100%	0	0.00	
FUNDADOR	0	0.00	1	550.00	-100%	0	0.00	
GIFT BUSINESS	0	0.00	0	0.00		0	0.00	
GOYA	0	0.00	26	1,320.00	-100%	0	0.00	
JOHNNIE WALKER	0	0.00	1	1,700.00	-100%	0	0.00	
KEEBLER	0	0.00	0	0.00		0	0.00	
KINDER JOY	0	0.00	94	6,110.00	-100%	0	0.00	
LOACKER	0	0.00	31	4,650.00	-100%	0	0.00	
NON-MERCH	11,449	0.00	2,146	0.00		0	0.00	
PIKNIK	0	0.00	0	0.00		0	0.00	
TIC TAC	0	0.00	130	4,550.00	-100%	0	0.00	
TRAVEL BLUE	0	0.00	0	0.00		0	0.00	
VOORTMAN	0	0.00	1	350.00	-100%	0	0.00	
1-OUTRIGHT Total:	18,661	465,576.71	8,240	517,667.00	-10%	0	0.00	
2-CONSIGNE								
LCTI	6,919	774,870.00	6,437	720,730.00	7%	0	0.00	
CEBU LUCKY	218	28,920.00	169	22,290.00	29%	0	0.00	
BONG BONG'S CONSIGN	193	26,220.00	202	23,210.00	12%	0	0.00	
EMY'S-C	122	23,450.00	136	20,950.00	11%	0	0.00	
ADG	120	21,900.00	74	19,240.00	13%	0	0.00	
LOLA NUTTYS	139	21,800.00	81	15,710.00	38%	0	0.00	

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SALES REPORT - Comparative by Brand per Store

CSP PITX

Period: 02/01/2025-02/16/2025

BRAND	Current Sales 02/01/2025-02/16/2025		Last Year 02/01/2024-02/16/2024		Inc/Dec%	2019 02/01/2019-02/16/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
2-CONSIGNE								
MAGICMELT	291	20,145.00	97	9,365.00	115%	0	0.00	
MARKYS	132	19,360.00	98	11,940.00	62%	0	0.00	
EDNA'S	158	18,050.00	40	7,000.00	157%	0	0.00	
ABE KENI	72	14,830.00	51	10,950.00	35%	0	0.00	
MARISSA	71	12,780.00	40	6,100.00	109%	0	0.00	
LOUISE	106	12,720.00	120	13,200.00	-3%	0	0.00	
7D CONSIGN	56	11,690.00	75	12,980.00	-9%	0	0.00	
BEA'S	73	11,680.00	58	6,380.00	83%	0	0.00	
SD	62	9,920.00	60	7,800.00	27%	0	0.00	
ADORA	53	9,730.00	48	8,300.00	17%	0	0.00	
CREAMBAR	44	8,800.00	67	11,390.00	-22%	0	0.00	
ES	41	8,520.00	44	7,390.00	15%	0	0.00	
CEBU BRAND CONSIGN	29	6,590.00	31	5,440.00	21%	0	0.00	
MBD	22	5,690.00	22	7,110.00	-19%	0	0.00	
ILOCOS CHICHACORN	20	4,200.00	39	6,240.00	-32%	0	0.00	
JACOBINA	24	4,080.00	39	6,240.00	-34%	0	0.00	
AIZA'S	21	3,790.00	22	3,840.00	-1%	0	0.00	
BAHAGHARI	13	3,250.00	27	5,940.00	-45%	0	0.00	
G'S DELIGHT	10	1,800.00	5	750.00	140%	0	0.00	
PHIL BRAND CONSIGN	6	1,140.00	15	2,850.00	-60%	0	0.00	
KAT-LEINE'S	4	1,010.00	12	2,520.00	-59%	0	0.00	
CHOWEE	5	1,000.00	19	2,960.00	-66%	0	0.00	
JUAN CALAMANSI	3	840.00	2	480.00	75%	0	0.00	
CHRISTINE	1	110.00	60	6,080.00	-98%	0	0.00	
ADDAS	0	0.00	0	0.00		0	0.00	
ALIBABA	0	0.00	13	1,430.00	-100%	0	0.00	
ASHLEY	0	0.00	0	0.00		0	0.00	
CEBU DRIED MANGOES	0	0.00	9	900.00	-100%	0	0.00	
COCO-C	0	0.00	85	14,450.00	-100%	0	0.00	
DELFA	0	0.00	1	370.00	-100%	0	0.00	
HOUSE OF POLVORON	0	0.00	23	4,100.00	-100%	0	0.00	
JOVYS	0	0.00	3	900.00	-100%	0	0.00	
OH NUTS	0	0.00	0	0.00		0	0.00	
ROMANAS	0	0.00	0	0.00		0	0.00	

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CSP PITX

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FOOD, CONVENIENCE & GIFTING

KRISPY KREME CSP2

BRAND	Current Sales 02/01/2025-02/16/2025		Last Year 02/01/2024-02/16/2024		Inc/Dec%	2019 02/01/2019-02/16/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
2-CONSIGNE								
KRISPY KREME	9	422,737.28	0	0.00		0	0.00	
KRISPY KREME	0	0.00	16	370,033.97	-100%	16	703,449.50	-100%
2-CONSIGNE Total:	9	422,737.28	16	370,033.97	14%	16	703,449.50	-39%
TOTALS:	9	422,737.28	16	370,033.97	14%	16	703,449.50	-39%

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FOOD, CONVENIENCE & GIFTING

KRISPY KREME T3 DOM

BRAND	Current Sales 02/01/2025-02/16/2025		Last Year 02/01/2024-02/16/2024		Inc/Dec%	2019 02/01/2019-02/16/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
2-CONSIGNE								
KRISPY KREME	16	2,437,282.51	0	0.00		0	0.00	
KRISPY KREME	0	0.00	16	2,388,041.80	-100%	16	3,425,220.70	-100%
2-CONSIGNE Total:	16	2,437,282.51	16	2,388,041.80	2%	16	3,425,220.70	-28%
TOTALS:	16	2,437,282.51	16	2,388,041.80	2%	16	3,425,220.70	-28%

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SALES REPORT - Comparative by Brand per Store

SPACE38 CSP2 T3

Period: 02/01/2025-02/16/2025

BRAND	Current Sales 02/01/2025-02/16/2025		Last Year 02/01/2024-02/16/2024		Inc/Dec%	2019 02/01/2019-02/16/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
GOLDILOCKS OUTRIGHT	484	84,270.00	1,782	303,485.00	-72%	0	0.00	
MARS	129	76,070.00	183	81,310.00	-6%	116	44,870.00	69%
PASALUBONG PACK	18	54,510.00	95	256,580.00	-78%	77	129,423.00	-57%
NESTLE	104	29,300.00	47	20,450.00	43%	96	42,665.00	-31%
TOBLERONE	39	19,800.00	178	99,650.00	-80%	127	42,200.00	-53%
PREMIER	231	16,080.00	640	31,957.14	-49%	0	0.00	
MICHELLE'S OUTRIGHT	51	10,000.00	143	25,450.00	-60%	0	0.00	
CADBURY	17	9,000.00	71	27,470.00	-67%	263	52,095.00	-82%
LEXINGHAM	4	6,990.00	12	15,150.00	-53%	0	0.00	
MENTOS	61	5,900.00	63	6,300.00	-6%	0	0.00	
TRAVEL BLUE	5	5,670.00	78	96,409.50	-94%	0	0.00	
MOGU MOGU	29	2,900.00	27	2,700.00	7%	0	0.00	
LOTTE	4	2,400.00	7	4,900.00	-51%	18	9,450.00	-74%
LOACKER	13	1,892.00	11	2,420.00	-21%	30	4,637.50	-59%
COCA COLA	18	1,800.00	39	3,900.00	-53%	0	0.00	
GIFT BUSINESS	8	1,670.00	17	0.00		0	0.00	
COOL & CLEAN	16	1,600.00	0	0.00		0	0.00	
SABROSO	1	1,500.00	0	0.00		0	0.00	
FRUITELLA	15	1,400.00	22	1,760.00	-20%	0	0.00	
FOX'S	3	1,200.00	0	0.00		0	0.00	
FRITO LAY	13	1,000.00	24	7,200.00	-86%	0	0.00	
GATORADE	10	1,000.00	52	5,200.00	-80%	0	0.00	
CHIPS AHOY	9	920.00	7	420.00	119%	15	1,200.00	-23%
SANICARE	15	870.00	43	2,945.00	-70%	46	2,910.00	-70%
SPRITE	7	700.00	8	800.00	-12%	0	0.00	
TROLLI	1	550.00	62	20,380.00	-97%	37	11,860.00	-95%
PRINGLES	2	500.00	19	4,750.00	-89%	36	7,200.00	-93%
TY	1	495.00	4	1,980.00	-75%	0	0.00	
POCKY	4	400.00	114	10,430.00	-96%	0	0.00	
ROYAL	4	400.00	17	1,700.00	-76%	0	0.00	
CANDY CORNER	1	300.00	183	36,550.00	-99%	0	0.00	
KATINKO	2	300.00	46	7,900.00	-96%	0	0.00	
HAPPY HEARTS-O	1	299.00	0	0.00		0	0.00	
GENERIC MERCHANDISE	1	250.00	0	0.00		0	0.00	

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

SPACE38 CSP2 T3

Period: 02/01/2025-02/16/2025

BRAND	Current Sales 02/01/2025-02/16/2025		Last Year 02/01/2024-02/16/2024		Inc/Dec%	2019 02/01/2019-02/16/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
VITA COCO	2	200.00	0	0.00		0	0.00	
7D	0	0.00	0	0.00		324	221,130.00	-100%
ALL CHOCOLATES FUNSIZE	0	0.00	50	170,000.00	-100%	67	130,650.00	-100%
ALOHA	0	0.00	16	8,700.00	-100%	0	0.00	
ARNOTTS	0	0.00	0	0.00		17	5,950.00	-100%
BEACH HUT	0	0.00	1	700.00	-100%	0	0.00	
BROWNIES UNLIMITED	0	0.00	8	2,000.00	-100%	0	0.00	
BUNDLE	64	0.00	0	0.00		0	0.00	
C&H	0	0.00	30	6,950.00	-100%	11	2,200.00	-100%
CARICA	0	0.00	0	0.00		8	1,600.00	-100%
CHEETOS	0	0.00	6	1,800.00	-100%	0	0.00	
CHEF TONY	0	0.00	0	0.00		9	1,800.00	-100%
CHUPA CHUPS	0	0.00	31	4,260.00	-100%	0	0.00	
COMBOS	0	0.00	0	0.00		14	3,500.00	-100%
CROCO	0	0.00	7	1,050.00	-100%	0	0.00	
DOUBLEMINT	0	0.00	121	3,630.00	-100%	0	0.00	
E-VIPO	0	0.00	48	2,400.00	-100%	0	0.00	
ENERGIZER	0	0.00	0	0.00		2	535.00	-100%
FERRERO ROCHER	0	0.00	62	34,590.00	-100%	55	42,320.00	-100%
FIBISCO	0	0.00	9	900.00	-100%	0	0.00	
FISHERMAN'S FRIEND	0	0.00	17	2,040.00	-100%	0	0.00	
FLAMINGO	0	0.00	0	0.00		0	0.00	
GOYA	0	0.00	3	300.00	-100%	0	0.00	
GREEN CROSS	0	0.00	40	3,300.00	-100%	0	0.00	
HARIBO	0	0.00	5	750.00	-100%	0	0.00	
HERSHEY'S	0	0.00	50	60,240.00	-100%	173	92,735.00	-100%
ICE BREAKER	0	0.00	17	3,400.00	-100%	0	0.00	
KINDER BUENO	0	0.00	12	1,440.00	-100%	38	3,800.00	-100%
KINDER JOY	0	0.00	63	6,300.00	-100%	275	21,656.00	-100%
KIRKLAND	0	0.00	0	0.00		13	22,140.00	-100%
MAUNA LOA	0	0.00	2	850.00	-100%	0	0.00	
MEIJI MACADEMIA	0	0.00	0	0.00		16	3,200.00	-100%
MEMBER'S SELECTION	0	0.00	0	0.00		1	780.00	-100%
MERBA	0	0.00	10	2,500.00	-100%	34	6,040.50	-100%

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REGENT TRAVEL RETAIL GROUP

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

SPACE38 CSP2 T3

Period: 02/01/2025-02/16/2025

BRAND	Current Sales 02/01/2025-02/16/2025		Last Year 02/01/2024-02/16/2024		Inc/Dec%	2019 02/01/2019-02/16/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
MERCI	0	0.00	0	0.00		2	530.00	-100%
MONIEGOLD OUTRIGHT	0	0.00	1	150.00	-100%	0	0.00	
NIKE	0	0.00	0	0.00		0	0.00	
NON-MERCH	265	0.00	1,291	0.00		2,307	0.00	
OREO	0	0.00	0	0.00		108	7,055.00	-100%
PEJOY	0	0.00	2	240.00	-100%	0	0.00	
PIKNIK	0	0.00	0	0.00		26	5,700.00	-100%
RONDOLETTI	0	0.00	2	2,000.00	-100%	0	0.00	
ROYAL DANSK	0	0.00	0	0.00		24	7,140.00	-100%
SELECTA	0	0.00	0	0.00		81	4,470.00	-100%
SKITTLES	0	0.00	25	2,500.00	-100%	0	0.00	
SMARTFOOD	0	0.00	1	250.00	-100%	0	0.00	
STREPSILS	0	0.00	6	1,080.00	-100%	0	0.00	
TIC TAC	0	0.00	81	4,860.00	-100%	0	0.00	
TIFFANY	0	0.00	26	1,950.00	-100%	0	0.00	
TIFFANY ECLAIRS OUTRIGHT	0	0.00	14	1,400.00	-100%	2	1,040.00	-100%
TOFFIFEE	0	0.00	0	0.00		8	2,000.00	-100%
TONG GARDEN	0	0.00	0	0.00		8	4,000.00	-100%
VICKS	0	0.00	15	2,850.00	-100%	0	0.00	
VOORTMAN	0	0.00	1	400.00	-100%	7	1,400.00	-100%
WITORS	0	0.00	0	0.00		9	10,450.00	-100%
WONKA	0	0.00	11	3,470.00	-100%	0	0.00	
1-OUTRIGHT Total:	1,652	342,136.00	6,078	1,419,396.64	-75%	4,500	952,332.00	-64%
2-CONSIGNE								
7D CONSIGN	180	60,830.00	397	90,060.00	-32%	187	29,920.00	103%
FILIPINIANA	209	44,740.00	337	104,533.00	-57%	332	115,698.00	-61%
LCTI	151	37,960.00	867	149,430.00	-74%	0	0.00	
JOANNA	140	34,550.00	196	49,280.00	-29%	160	36,800.00	-6%
BAHAGHARI	125	27,490.00	214	37,880.00	-27%	0	0.00	
7D PASPACK	10	26,350.00	65	126,650.00	-79%	0	0.00	
EMY'S-C	96	24,420.00	402	78,490.00	-68%	376	59,590.00	-59%
ES	62	22,555.00	124	33,970.00	-33%	0	0.00	
LA2PU	81	19,040.00	103	18,860.00	0%	178	21,925.00	-13%
ISLAND SOUVENIRS	55	17,376.25	230	77,882.50	-77%	0	0.00	

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

SPACE38 CSP2 T3

Period: 02/01/2025-02/16/2025

BRAND	Current Sales 02/01/2025-02/16/2025		Last Year 02/01/2024-02/16/2024		Inc/Dec%	2019 02/01/2019-02/16/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
2-CONSIGNE								
CEBU LUCKY	57	15,190.00	180	53,890.00	-71%	0	0.00	
ABE KENI	43	13,090.00	159	37,875.00	-65%	38	13,760.00	-4%
PHIL BRAND CONSIGN	36	11,600.00	122	35,640.00	-67%	5	1,000.00	1060%
LOLA NUTTYS	34	10,330.00	98	20,610.00	-49%	0	0.00	
G'S DELIGHT	20	5,400.00	50	10,000.00	-46%	0	0.00	
MARKYS	21	4,900.00	77	13,840.00	-64%	0	0.00	
CHOWEE	20	4,000.00	58	10,450.00	-61%	0	0.00	
CHOCOVRON	22	3,700.00	78	10,670.00	-65%	53	13,250.00	-72%
EDNA'S	17	3,190.00	70	9,970.00	-68%	0	0.00	
CEBU BRAND	9	3,150.00	12	3,120.00	0%	73	10,950.00	-71%
JUAN CALAMANSI	5	2,100.00	12	3,840.00	-45%	0	0.00	
CACAO	3	1,260.00	0	0.00		0	0.00	
ILOCOS CHICHACORN	3	960.00	17	4,250.00	-77%	0	0.00	
BONG BONG'S CONSIGN	5	930.00	230	40,055.00	-97%	149	24,935.00	-96%
JOVYS	1	520.00	151	38,970.00	-98%	295	50,910.00	-98%
SNACKERS	1	300.00	12	2,100.00	-85%	0	0.00	
ADORA	1	270.00	26	5,300.00	-94%	0	0.00	
ADG	0	0.00	47	15,510.00	-100%	0	0.00	
AIZA'S	0	0.00	119	33,670.00	-100%	162	32,230.00	-100%
ALIBABA	0	0.00	1	165.00	-100%	0	0.00	
AR-YINS	0	0.00	0	0.00		39	6,240.00	-100%
BAGUIO	0	0.00	0	0.00		23	4,940.00	-100%
BEA'S	0	0.00	29	2,900.00	-100%	0	0.00	
BOY BAWANG	0	0.00	2	130.00	-100%	26	1,040.00	-100%
CARICA	0	0.00	0	0.00		6	1,800.00	-100%
CARL'S CONSIGN	0	0.00	0	0.00		18	3,165.00	-100%
CARL'S-C	0	0.00	0	0.00		22	2,535.00	-100%
CEBU BRAND CONSIGN	0	0.00	199	100,890.00	-100%	50	5,000.00	-100%
CEBU DRIED	0	0.00	0	0.00		90	10,640.00	-100%
CEBU DRIED MANGOES	0	0.00	0	0.00		666	114,280.00	-100%
CHRISTINE	0	0.00	44	5,280.00	-100%	0	0.00	
CITRUS CONSIGN	0	0.00	0	0.00		7	2,590.00	-100%
COCO-C	0	0.00	0	0.00		35	6,920.00	-100%
COZY TOPS	0	0.00	0	0.00		53	16,680.00	-100%

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

SPACE38 CSP2 T3

Period: 02/01/2025-02/16/2025

BRAND	Current Sales 02/01/2025-02/16/2025		Last Year 02/01/2024-02/16/2024		Inc/Dec%	2019 02/01/2019-02/16/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
2-CONSIGNE								
CREAMBAR	0	0.00	9	2,250.00	-100%	0	0.00	
DAVAO SWEET	0	0.00	17	3,060.00	-100%	27	2,700.00	-100%
DELFAS	0	0.00	16	8,000.00	-100%	2	1,080.00	-100%
DILIS	0	0.00	1	120.00	-100%	0	0.00	
EMY'S	0	0.00	0	0.00		52	7,800.00	-100%
ENG BEE TIN CONSIGN	0	0.00	4	1,900.00	-100%	305	40,950.00	-100%
ENG SENG	0	0.00	0	0.00		132	24,300.00	-100%
FERRER	0	0.00	0	0.00		61	6,110.00	-100%
GOLDILOCKS CONSIGN	0	0.00	0	0.00		759	178,960.00	-100%
GREEN JAGZ HOUSE BRAND	0	0.00	0	0.00		186	44,640.00	-100%
GUIMARAS DRIED MANGOES	0	0.00	0	0.00		404	84,558.00	-100%
HEALTHY TROPICS	0	0.00	0	0.00		9	1,740.00	-100%
ILOCOS CHICHACORN CONSIGN	0	0.00	0	0.00		33	6,600.00	-100%
IZOD-C	0	0.00	0	0.00		0	0.00	
JCPAL	0	0.00	0	0.00		0	0.00	
KAT-LEINE'S	0	0.00	18	5,820.00	-100%	22	6,980.00	-100%
KATRYN'S	0	0.00	0	0.00		96	15,360.00	-100%
KING	0	0.00	12	3,600.00	-100%	0	0.00	
KING CHOCNUT	0	0.00	0	0.00		31	3,100.00	-100%
MAMA LUZ	0	0.00	0	0.00		3	960.00	-100%
MARISSA	0	0.00	118	17,040.00	-100%	0	0.00	
MARISSA'S	0	0.00	0	0.00		135	17,600.00	-100%
MBD	0	0.00	34	10,550.00	-100%	0	0.00	
MERL'S	0	0.00	0	0.00		23	6,900.00	-100%
MERLS	0	0.00	0	0.00		7	1,400.00	-100%
MICHELLE'S	0	0.00	0	0.00		520	89,185.00	-100%
MOMILO MIO	0	0.00	0	0.00		3	750.00	-100%
MONDRAGON	0	0.00	4	1,200.00	-100%	0	0.00	
MONIEGOLD CONSIGN	0	0.00	0	0.00		18	1,590.00	-100%
MOTHER'S BEST	0	0.00	0	0.00		7	1,400.00	-100%
MUST BE MOM'S	0	0.00	0	0.00		253	61,840.00	-100%
NATCHA	0	0.00	0	0.00		17	1,700.00	-100%
NITS	0	0.00	0	0.00		20	2,500.00	-100%
OAKLEY-C	0	0.00	0	0.00		0	0.00	

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FOOD, CONVENIENCE & GIFTING
SALES REPORT - Comparative by Brand per Store
SPACE38 CSP2 T3

Period: 02/01/2025-02/16/2025

BRAND	Current Sales 02/01/2025-02/16/2025		Last Year 02/01/2024-02/16/2024		Inc/Dec%	2019 02/01/2019-02/16/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
2-CONSIGNE								
OPIE'SIYAL	0	0.00	0	0.00		52	14,450.00	-100%
PEANUT KISSES	0	0.00	0	0.00		46	5,400.00	-100%
PHIL. BRAND DRIED MANGOES	0	0.00	0	0.00		381	86,510.00	-100%
PIK-A-PIKEL	0	0.00	3	1,110.00	-100%	0	0.00	
PUSIT	0	0.00	0	0.00		4	640.00	-100%
QUICKMELT	0	0.00	51	22,821.43	-100%	41	13,850.00	-100%
QUIKSILVER-C	0	0.00	0	0.00		0	0.00	
RADICAL ORGANICS	0	0.00	0	0.00		66	25,590.00	-100%
RICAH	0	0.00	12	3,475.00	-100%	0	0.00	
ROWENA'S	0	0.00	0	0.00		39	9,900.00	-100%
RPM	0	0.00	0	0.00		2	960.00	-100%
RUBY	0	0.00	2	340.00	-100%	0	0.00	
SD	0	0.00	28	4,550.00	-100%	0	0.00	
SUNDRY	0	0.00	27	3,090.00	-100%	0	0.00	
SWEET VALLEY CONSIGN	0	0.00	0	0.00		37	2,960.00	-100%
SWEET VALLEY OUTRIGHT	0	0.00	0	0.00		91	12,090.00	-100%
TEAM MANILA-C	0	0.00	0	0.00		0	0.00	
TECH21	0	0.00	0	0.00		0	0.00	
THE BODY SHOP-C	0	0.00	0	0.00		10	0.00	
THE NORTH FACE	0	0.00	0	0.00		0	0.00	
THE RAINS	0	0.00	12	3,360.00	-100%	0	0.00	
TITAYS	0	0.00	0	0.00		41	7,560.00	-100%
TRAPPIST	0	0.00	0	0.00		83	19,310.00	-100%
WOW MANI CONSIGN	0	0.00	2	1,200.00	-100%	0	0.00	
WOW MANI OUTRIGHT	0	0.00	0	0.00		78	16,440.00	-100%
ZUMIGUI-C	0	0.00	21	4,880.00	-100%	0	0.00	
2-CONSIGNE Total:	1,407	396,201.25	5,119	1,324,526.93	-70%	7,139	1,413,161.00	-71%
TOTALS:	3,059	738,337.25	11,197	2,743,923.57	-73%	11,639	2,365,493.00	-68%

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

THE SHOPPES CSP1

Period: 02/01/2025-02/16/2025

BRAND	Current Sales 02/01/2025-02/16/2025		Last Year 02/01/2024-02/16/2024		Inc/Dec%	2019 02/01/2019-02/16/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
GOLDILOCKS OUTRIGHT	1,571	396,270.00	1,355	206,780.00	91%	0	0.00	
ALL CHOCOLATES FUNSIZE	69	241,500.00	31	105,400.00	129%	78	152,100.00	58%
MARS	303	166,740.00	211	74,102.00	125%	154	69,620.00	139%
NESTLE	252	79,300.00	59	30,200.00	162%	101	52,450.00	51%
PASALUBONG PACK	18	53,310.00	78	205,080.00	-74%	85	140,415.00	-62%
CANDY CORNER	116	27,175.00	99	18,650.00	45%	0	0.00	
LOTTE	43	24,000.00	6	4,200.00	471%	21	10,735.00	123%
MICHELLE'S OUTRIGHT	121	23,486.00	125	21,600.00	8%	0	0.00	
TOBLERONE	38	15,000.00	291	90,525.00	-83%	264	95,000.00	-84%
TROLLI	20	9,200.00	43	12,250.00	-24%	34	10,220.00	-9%
MENTOS	83	8,605.00	57	5,700.00	50%	0	0.00	
PRINGLES	39	8,500.00	31	7,750.00	9%	18	3,600.00	136%
ALOHA	10	8,000.00	12	7,700.00	3%	0	0.00	
CADBURY	19	7,780.00	42	18,090.00	-56%	174	36,190.00	-78%
HERSHEY'S	12	7,250.00	49	34,420.00	-78%	177	124,050.00	-94%
FRITO LAY	53	4,728.00	14	4,200.00	12%	0	0.00	
SABROSO	3	4,500.00	0	0.00		0	0.00	
GENERIC MERCHANDISE	13	3,700.00	0	0.00		0	0.00	
MEIJI MACADEMIA	10	2,700.00	0	0.00		7	1,080.00	150%
LOACKER	16	2,684.00	2	440.00	510%	36	6,992.50	-61%
FOX'S	5	2,000.00	0	0.00		0	0.00	
C&H	6	1,700.00	6	1,440.00	18%	50	10,000.00	-83%
FRUITELLA	20	1,700.00	12	905.00	87%	0	0.00	
CHIPS AHOY	20	1,540.00	50	1,092.00	41%	9	756.00	103%
MERBA	6	1,500.00	6	1,500.00	0%	22	4,262.50	-64%
SANICARE	14	620.00	17	1,970.00	-68%	85	6,035.00	-89%
HAPPY HEARTS-O	2	598.00	0	0.00		0	0.00	
GIFT BUSINESS	3	580.00	14	0.00		51	14,910.00	-96%
KATINKO	1	220.00	69	12,540.00	-98%	0	0.00	
HAITAI	1	180.00	0	0.00		0	0.00	
POCKY	1	100.00	23	2,300.00	-95%	0	0.00	
7 FOR ALL MANKIND	0	0.00	0	0.00		0	0.00	
7D	0	0.00	0	0.00		15	26,940.00	-100%
ADIDAS	0	0.00	0	0.00		0	0.00	

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REGENT TRAVEL RETAIL GROUP

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

THE SHOPPES CSP1

Period: 02/01/2025-02/16/2025

BRAND	Current Sales 02/01/2025-02/16/2025		Last Year 02/01/2024-02/16/2024		Inc/Dec%	2019 02/01/2019-02/16/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
ARNOTTS	0	0.00	0	0.00		13	4,550.00	-100%
ATTITUDES	0	0.00	1	700.00	-100%	0	0.00	
BAYONGCIAGA	0	0.00	0	0.00		3	3,185.00	-100%
BENETTON	0	0.00	1	2,811.75	-100%	0	0.00	
BFY TESTER	0	0.00	0	0.00		2	0.00	
BROWNIES UNLIMITED	0	0.00	5	1,250.00	-100%	0	0.00	
BUNDLE	135	0.00	0	0.00		0	0.00	
CARICA	0	0.00	0	0.00		17	3,400.00	-100%
CHEETOS	0	0.00	20	5,040.00	-100%	0	0.00	
CHEF TONY	0	0.00	0	0.00		12	2,140.00	-100%
CHUPA CHUPS	0	0.00	4	400.00	-100%	0	0.00	
COMBOS	0	0.00	0	0.00		7	1,750.00	-100%
CONNIES KITCHEN	0	0.00	0	0.00		0	0.00	
CROCO	0	0.00	1	150.00	-100%	0	0.00	
DOUBLEMINT	0	0.00	75	2,250.00	-100%	0	0.00	
E-VIPO	0	0.00	37	1,850.00	-100%	0	0.00	
EVERLAST	0	0.00	0	0.00		27	28,357.00	-100%
FERRERO ROCHER	0	0.00	59	43,200.00	-100%	104	80,600.00	-100%
FIBISCO	0	0.00	15	1,500.00	-100%	0	0.00	
FISHERMAN'S FRIEND	0	0.00	19	2,280.00	-100%	0	0.00	
GATTINONI ROMA	0	0.00	0	0.00		0	0.00	
GREEN CROSS	0	0.00	25	1,800.00	-100%	0	0.00	
HARIBO	0	0.00	5	750.00	-100%	0	0.00	
ICE BREAKER	0	0.00	1	200.00	-100%	0	0.00	
ISLA	0	0.00	0	0.00		31	8,605.00	-100%
ISLAND GIRL	0	0.00	0	0.00		3	2,840.00	-100%
KINDER BUENO	0	0.00	19	2,280.00	-100%	20	2,000.00	-100%
KINDER JOY	0	0.00	27	2,700.00	-100%	314	26,360.00	-100%
KIRKLAND	0	0.00	6	13,200.00	-100%	10	18,000.00	-100%
L'OREAL	0	0.00	0	0.00		0	0.00	
LOCAL SCARF	0	0.00	0	0.00		26	9,977.00	-100%
MANTYX	0	0.00	0	0.00		2	1,898.00	-100%
MERCI	0	0.00	0	0.00		5	1,325.00	-100%
MONIEGOLD CONSIGN	0	0.00	1	150.00	-100%	0	0.00	

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REGENT TRAVEL RETAIL GROUP

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

THE SHOPPES CSP1

Period: 02/01/2025-02/16/2025

BRAND	Current Sales 02/01/2025-02/16/2025		Last Year 02/01/2024-02/16/2024		Inc/Dec%	2019 02/01/2019-02/16/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
MONIEGOLD OUTRIGHT	0	0.00	2	300.00	-100%	0	0.00	
NATHANIEL'S	0	0.00	0	0.00		26	11,500.00	-100%
NIKE	0	0.00	0	0.00		71	100,595.00	-100%
NON-MERCH	538	0.00	960	15.00	-100%	2,411	0.00	
OREO	0	0.00	0	0.00		27	2,025.00	-100%
PIKNIK	0	0.00	0	0.00		11	2,600.00	-100%
PUMA	0	0.00	0	0.00		0	0.00	
QUIKSILVER	0	0.00	0	0.00		8	7,960.00	-100%
ROYAL DANSK	0	0.00	0	0.00		1	300.00	-100%
RUFFLES	0	0.00	7	2,080.00	-100%	0	0.00	
SISLEY	0	0.00	0	0.00		0	0.00	
SKITTLES	0	0.00	31	3,100.00	-100%	0	0.00	
SMARTFOOD	0	0.00	13	2,050.00	-100%	0	0.00	
STREPSILS	0	0.00	16	2,880.00	-100%	0	0.00	
THE BALM	0	0.00	0	0.00		1	1,120.00	-100%
THE BODY SHOP	0	0.00	1	700.00	-100%	0	0.00	
TIC TAC	0	0.00	40	2,400.00	-100%	0	0.00	
TIFFANY	0	0.00	94	5,715.00	-100%	0	0.00	
TOFFIFEE	0	0.00	0	0.00		8	2,000.00	-100%
TONG GARDEN	0	0.00	0	0.00		2	1,000.00	-100%
TRAVEL BLUE	0	0.00	0	0.00		14	12,566.00	-100%
TY	0	0.00	4	1,980.00	-100%	0	0.00	
USPA	0	0.00	0	0.00		1	1,995.00	-100%
VANS-SL	0	0.00	0	0.00		1	1,538.60	-100%
VICKS	0	0.00	3	450.00	-100%	0	0.00	
VICTORIA'S SECRET	0	0.00	0	0.00		0	0.00	
VOORTMAN	0	0.00	5	400.00	-100%	12	2,162.00	-100%
WITORS	0	0.00	0	0.00		9	9,250.00	-100%
WONKA	0	0.00	1	350.00	-100%	0	0.00	
WORLD TRAVELER	0	0.00	0	0.00		1	3,590.00	-100%
1-OUTRIGHT Total:	3,561	1,105,166.00	4,200	973,765.75	13%	4,581	1,120,544.60	-1%
2-CONSIGNE								
ISLAND SOUVENIRS	696	221,089.25	959	298,711.50	-25%	0	0.00	
7D CONSIGN	389	106,440.00	508	98,090.00	8%	124	19,840.00	436%

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

THE SHOPPES CSP1

Period: 02/01/2025-02/16/2025

BRAND	Current Sales 02/01/2025-02/16/2025		Last Year 02/01/2024-02/16/2024		Inc/Dec%	2019 02/01/2019-02/16/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
2-CONSIGNE								
LCTI	503	94,085.00	473	95,170.00	-1%	0	0.00	
EMY'S-C	244	71,880.00	299	58,990.00	21%	284	47,190.00	52%
CEBU LUCKY	281	71,150.00	323	62,420.00	13%	0	0.00	
JOANNA	268	65,580.00	184	34,720.00	88%	301	47,120.00	39%
LA2PU	199	49,260.00	123	24,060.00	104%	84	9,975.00	393%
ABE KENI	135	44,570.00	127	31,995.00	39%	23	8,220.00	442%
7D PASPACK	16	42,550.00	12	26,000.00	63%	0	0.00	
ES	115	40,080.00	70	20,050.00	99%	0	0.00	
BAHAGHARI	168	39,230.00	161	25,320.00	54%	0	0.00	
BONG BONG'S CONSIGN	169	30,630.00	128	22,715.00	34%	103	16,015.00	91%
LOLA NUTTYS	92	30,050.00	39	9,740.00	208%	0	0.00	
PHIL BRAND CONSIGN	62	25,200.00	72	20,460.00	23%	7	1,400.00	1700%
AIZA'S	75	23,525.00	55	15,685.00	49%	95	21,080.00	11%
ILOCOS CHICHACORN	52	16,640.00	14	3,500.00	375%	0	0.00	
CEBU BRAND CONSIGN	5	14,280.00	101	26,905.00	-46%	43	4,300.00	232%
EDNA'S	75	13,290.00	27	3,680.00	261%	0	0.00	
G'S DELIGHT	47	12,690.00	47	9,400.00	35%	0	0.00	
ZUMIGUI-C	24	8,140.00	9	2,240.00	263%	0	0.00	
CHOCOVRON	54	8,130.00	41	5,660.00	43%	32	8,000.00	1%
CHOWEE	39	7,800.00	50	9,000.00	-13%	0	0.00	
SD	28	6,210.00	24	4,305.00	44%	0	0.00	
MARKYS	28	6,190.00	59	10,500.00	-41%	0	0.00	
JUAN CALAMANSI	13	5,460.00	23	7,360.00	-25%	0	0.00	
MBD	10	4,600.00	24	9,300.00	-50%	0	0.00	
CEBU BRAND	12	4,200.00	2	520.00	707%	53	7,950.00	-47%
CEBU DRIED MANGOES	1	3,300.00	0	0.00		326	58,370.00	-94%
JOVYS	5	3,130.00	134	28,520.00	-89%	369	63,750.00	-95%
MARISSA	12	2,280.00	31	3,780.00	-39%	0	0.00	
JACOBINA	6	1,560.00	13	2,730.00	-42%	0	0.00	
ADG	3	1,395.00	47	15,510.00	-91%	0	0.00	
SNACKERS	5	1,320.00	6	1,050.00	25%	0	0.00	
PHIL. BRAND DRIED MANGOES	2	1,120.00	0	0.00		364	64,345.00	-98%
ADORA	3	810.00	12	2,400.00	-66%	0	0.00	
GREEN JAGZ HOUSE BRAND	1	100.00	0	0.00		178	23,429.00	-99%

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

THE SHOPPES CSP1

Period: 02/01/2025-02/16/2025

BRAND	Current Sales 02/01/2025-02/16/2025		Last Year 02/01/2024-02/16/2024		Inc/Dec%	2019 02/01/2019-02/16/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
2-CONSIGNE								
BOY BAWANG	1	3.00	14	910.00	-99%	20	800.00	-99%
ABERCROMBIE-P	0	0.00	0	0.00		1	3,159.00	-100%
AGATHA RUIZ DE LA PRADA-P	0	0.00	0	0.00		3	3,957.00	-100%
ALIBABA	0	0.00	1	165.00	-100%	0	0.00	
AMERICAN TOURISTER	0	0.00	0	0.00		0	0.00	
ANTONIO BANDERAS-P	0	0.00	0	0.00		2	3,098.00	-100%
ANTONIO PUIG-P	0	0.00	0	0.00		1	1,009.00	-100%
AR-YINS	0	0.00	0	0.00		11	1,760.00	-100%
ARIANA GRANDE-P	0	0.00	0	0.00		2	5,798.00	-100%
ARTIART	0	0.00	0	0.00		7	6,973.00	-100%
ATTITUDES	0	0.00	0	0.00		0	0.00	
BAGUIO	0	0.00	0	0.00		23	5,020.00	-100%
BATH & BODY WORKS-C	0	0.00	0	0.00		3	897.00	-100%
BEA'S	0	0.00	9	900.00	-100%	0	0.00	
BENETTON-P	0	0.00	0	0.00		3	4,257.00	-100%
BILLABONG	0	0.00	0	0.00		0	0.00	
BRAVEN	0	0.00	0	0.00		1	2,250.00	-100%
BRIC'S-C	0	0.00	0	0.00		0	0.00	
CABINZERO	0	0.00	0	0.00		1	3,569.00	-100%
CALVIN KLEIN-P	0	0.00	0	0.00		2	9,628.00	-100%
CARICA	0	0.00	0	0.00		10	3,000.00	-100%
CARL'S CONSIGN	0	0.00	0	0.00		32	5,100.00	-100%
CARL'S-C	0	0.00	0	0.00		38	4,080.00	-100%
CEBU DRIED	0	0.00	0	0.00		76	10,340.00	-100%
CELEBRATE	0	0.00	0	0.00		0	0.00	
CHOCOLIQ	0	0.00	0	0.00		2	1,900.00	-100%
CHRISTINE	0	0.00	34	4,080.00	-100%	0	0.00	
CLUB CLIO-C	0	0.00	0	0.00		3	3,050.00	-100%
COCO-C	0	0.00	0	0.00		15	3,300.00	-100%
COZY TOPS	0	0.00	0	0.00		36	10,330.00	-100%
CREAMBAR	0	0.00	2	500.00	-100%	0	0.00	
DAVAO SWEET	0	0.00	0	0.00		32	3,200.00	-100%
DC-C	0	0.00	0	0.00		0	0.00	
DEFUNC	0	0.00	0	0.00		2	3,980.00	-100%

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

THE SHOPPES CSP1

Period: 02/01/2025-02/16/2025

BRAND	Current Sales 02/01/2025-02/16/2025		Last Year 02/01/2024-02/16/2024		Inc/Dec%	2019 02/01/2019-02/16/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
2-CONSIGNE								
DELFA	0	0.00	4	2,000.00	-100%	0	0.00	
DEUTER-C	0	0.00	0	0.00		15	11,815.00	-100%
DILIS	0	0.00	7	840.00	-100%	2	260.00	-100%
ED HARDY	0	0.00	0	0.00		41	31,423.25	-100%
ELEMENT	0	0.00	0	0.00		0	0.00	
EMY'S	0	0.00	0	0.00		38	5,700.00	-100%
ENG BEE TIN CONSIGN	0	0.00	3	1,550.00	-100%	219	31,070.00	-100%
ENG SENG	0	0.00	1	300.00	-100%	94	21,700.00	-100%
EVERLAST-C	0	0.00	0	0.00		1	495.00	-100%
FERRARI-P	0	0.00	0	0.00		2	4,428.00	-100%
FERRER	0	0.00	0	0.00		66	7,070.00	-100%
FILIPINIANA	0	0.00	247	82,550.00	-100%	283	98,605.00	-100%
FITFLOP-C	0	0.00	0	0.00		6	33,440.00	-100%
FRESH-P	0	0.00	0	0.00		2	1,058.00	-100%
FUSE CHICKEN	0	0.00	0	0.00		2	2,400.00	-100%
GOLDILOCKS CONSIGN	0	0.00	0	0.00		574	135,740.00	-100%
GUIMARAS DRIED MANGOES	0	0.00	0	0.00		236	54,122.00	-100%
HALO	0	0.00	0	0.00		50	25,850.00	-100%
HAWK-C	0	0.00	0	0.00		16	21,296.00	-100%
HEALTHY TROPICS	0	0.00	0	0.00		15	2,980.00	-100%
HEYS	0	0.00	0	0.00		21	44,890.00	-100%
HOCO	0	0.00	0	0.00		99	35,931.00	-100%
HOLIKA-C	0	0.00	0	0.00		1	760.00	-100%
HOLLISTER-P	0	0.00	0	0.00		4	7,796.00	-100%
HUG ME	0	0.00	0	0.00		3	1,797.00	-100%
HUGO-P	0	0.00	0	0.00		1	5,209.00	-100%
HYDRAPAK	0	0.00	0	0.00		4	4,916.00	-100%
IFROGZ	0	0.00	0	0.00		1	2,390.00	-100%
ILLEST	0	0.00	0	0.00		0	0.00	
ILOCOS CHICHACORN CONSIGN	0	0.00	0	0.00		18	3,600.00	-100%
IPANEMA	0	0.00	0	0.00		27	30,093.00	-100%
JANSPORT-C	0	0.00	0	0.00		28	35,215.00	-100%
JAYJUN-C	0	0.00	0	0.00		3	390.00	-100%
KAT-LEINE'S	0	0.00	17	5,520.00	-100%	25	8,750.00	-100%

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REGENT TRAVEL RETAIL GROUP

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

THE SHOPPES CSP1

Period: 02/01/2025-02/16/2025

BRAND	Current Sales 02/01/2025-02/16/2025		Last Year 02/01/2024-02/16/2024		Inc/Dec%	2019 02/01/2019-02/16/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
2-CONSIGNE								
KATRYN'S	0	0.00	0	0.00		79	12,640.00	-100%
KING	0	0.00	7	2,100.00	-100%	0	0.00	
KING CHOCNUT	0	0.00	0	0.00		6	600.00	-100%
KISSNY-C	0	0.00	0	0.00		7	2,200.00	-100%
KROOBERG	0	0.00	0	0.00		98	68,072.00	-100%
LACOSTE-P	0	0.00	0	0.00		2	11,148.00	-100%
LASPLASH-C	0	0.00	0	0.00		8	4,820.00	-100%
LAUT	0	0.00	0	0.00		1	2,410.00	-100%
LEWIS N CLARK	0	0.00	0	0.00		44	46,256.00	-100%
LOQI	0	0.00	0	0.00		4	3,936.00	-100%
MAMA LUZ	0	0.00	0	0.00		6	1,920.00	-100%
MARISSA'S	0	0.00	0	0.00		64	9,580.00	-100%
MARSHALL	0	0.00	0	0.00		3	29,290.00	-100%
MERL'S	0	0.00	0	0.00		22	6,600.00	-100%
MERLS	0	0.00	0	0.00		7	1,400.00	-100%
MICHELLE'S	0	0.00	0	0.00		501	82,335.00	-100%
MIMAX-C	0	0.00	0	0.00		0	0.00	
MOMAX	0	0.00	0	0.00		18	31,860.00	-100%
MOMILO MIO	0	0.00	0	0.00		7	1,960.00	-100%
MONIEGOLD CONSIGN	0	0.00	0	0.00		60	6,200.00	-100%
MOPHIE	0	0.00	0	0.00		6	16,740.00	-100%
MOSSIMO-APP	0	0.00	0	0.00		34	34,350.00	-100%
MOTHER'S BEST	0	0.00	0	0.00		20	4,000.00	-100%
NALGENE	0	0.00	0	0.00		12	8,580.00	-100%
NATCHA	0	0.00	1	100.00	-100%	11	1,100.00	-100%
NIKE-P	0	0.00	0	0.00		4	2,736.00	-100%
NITS	0	0.00	0	0.00		39	4,875.00	-100%
OAKLEY-C	0	0.00	0	0.00		112	225,915.90	-100%
OPIE'SIYAL	0	0.00	0	0.00		34	9,580.00	-100%
PACSAFE-C	0	0.00	0	0.00		4	14,056.00	-100%
PALLADIO-C	0	0.00	0	0.00		8	5,180.00	-100%
PAPA RECIPE-C	0	0.00	0	0.00		9	1,680.00	-100%
PARKLAND-C	0	0.00	0	0.00		7	14,700.00	-100%
PEANUT KISSES	0	0.00	0	0.00		50	5,800.00	-100%

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SALES REPORT - Comparative by Brand per Store

THE SHOPPES CSP1

Period: 02/01/2025-02/16/2025

BRAND	Current Sales 02/01/2025-02/16/2025		Last Year 02/01/2024-02/16/2024		Inc/Dec%	2019 02/01/2019-02/16/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
2-CONSIGNE								
PERIPERA-C	0	0.00	0	0.00		10	6,995.00	-100%
PERRY ELLIS-P	0	0.00	0	0.00		1	2,899.00	-100%
PUSIT	0	0.00	0	0.00		8	1,280.00	-100%
QUICKMELT	0	0.00	28	12,577.50	-100%	32	10,700.00	-100%
RADICAL ORGANICS	0	0.00	0	0.00		49	12,625.00	-100%
REEF-C	0	0.00	0	0.00		132	229,023.00	-100%
REVA-C	0	0.00	0	0.00		40	17,470.00	-100%
RHINOX	0	0.00	0	0.00		8	9,398.00	-100%
RICAH	0	0.00	5	1,410.00	-100%	0	0.00	
RIDER	0	0.00	0	0.00		10	15,970.00	-100%
ROWENA'S	0	0.00	0	0.00		14	3,660.00	-100%
RPM	0	0.00	0	0.00		5	1,200.00	-100%
RUBY	0	0.00	4	680.00	-100%	0	0.00	
RUDY PROJECT	0	0.00	0	0.00		0	0.00	
SCOSCHE	0	0.00	0	0.00		1	695.00	-100%
SEA TO SUMMIT	0	0.00	0	0.00		25	34,650.00	-100%
SHAKIRA-P	0	0.00	0	0.00		3	3,957.00	-100%
SONY-C	0	0.00	0	0.00		0	0.00	
SPEEDO-C	0	0.00	0	0.00		50	72,703.20	-100%
SUNDRY	0	0.00	10	1,210.00	-100%	0	0.00	
SUNGLASS HAVEN	0	0.00	0	0.00		3	18,589.50	-100%
SUNNIES STUDIOS-C	0	0.00	0	0.00		165	71,345.00	-100%
SUPRA	0	0.00	0	0.00		0	0.00	
SWEET VALLEY CONSIGN	0	0.00	0	0.00		36	2,880.00	-100%
SWEET VALLEY OUTRIGHT	0	0.00	0	0.00		62	10,530.00	-100%
TCFS-C	0	0.00	0	0.00		1	490.00	-100%
TEAM MANILA-C	0	0.00	0	0.00		0	0.00	
TECH21	0	0.00	0	0.00		1	1,990.00	-100%
THE BALM-C	0	0.00	0	0.00		5	8,515.00	-100%
THE BODY SHOP-C	0	0.00	0	0.00		106	69,280.00	-100%
THE NORTH FACE	0	0.00	0	0.00		16	73,342.00	-100%
THE RAINS	0	0.00	13	3,640.00	-100%	0	0.00	
TITAYS	0	0.00	0	0.00		40	8,210.00	-100%
TOMS-C	0	0.00	0	0.00		0	0.00	

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

THE SHOPPES CSP1

Period: 02/01/2025-02/16/2025

BRAND	Current Sales 02/01/2025-02/16/2025		Last Year 02/01/2024-02/16/2024		Inc/Dec%	2019 02/01/2019-02/16/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
2-CONSIGNE								
TRAPPIST	0	0.00	0	0.00		101	25,110.00	-100%
TRAVELON	0	0.00	0	0.00		0	0.00	
UNDER ARMOUR-C	0	0.00	0	0.00		93	198,635.00	-100%
URBANEARS	0	0.00	0	0.00		1	2,990.00	-100%
URBANIZE	0	0.00	0	0.00		5	18,895.00	-100%
VANS-C	0	0.00	0	0.00		102	134,796.00	-100%
WOW MANI OUTRIGHT	0	0.00	0	0.00		79	23,625.00	-100%
XPOWER	0	0.00	0	0.00		1	990.00	-100%
2-CONSIGNE Total:	3,838	1,077,967.25	4,604	1,111,519.00	-3%	7,101	2,938,585.85	-63%
TOTALS:	7,399	2,183,133.25	8,804	2,085,284.75	4%	11,682	4,059,130.45	-46%

RunDate: 02/17/2025

RunTime 11:22 am

REGENT TRAVEL RETAIL GROUP

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH BACOLOD

Period: 02/01/2025-02/16/2025

BRAND	Current Sales 02/01/2025-02/16/2025		Last Year 02/01/2024-02/16/2024		Inc/Dec%	2019 02/01/2019-02/16/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
PREMIER	631	44,070.00	0	0.00		0	0.00	
VERSACE	3	21,300.00	0	0.00		0	0.00	
POCARI	124	18,600.00	214	21,400.00	-13%	0	0.00	
NESTI DANTE	38	12,800.00	0	0.00		0	0.00	
COCA COLA	125	10,980.00	152	14,610.00	-24%	0	0.00	
MENTOS	107	10,230.00	123	11,240.00	-8%	0	0.00	
SAN MIGUEL	82	9,840.00	0	0.00		0	0.00	
GOLDILOCKS OUTRIGHT	31	9,670.00	24	5,690.00	69%	0	0.00	
EVIAN	46	9,200.00	113	22,600.00	-59%	0	0.00	
TRAVEL BLUE	11	9,199.00	11	14,960.00	-38%	0	0.00	
NIKE	6	8,970.00	0	0.00		0	0.00	
GATORADE	104	8,780.00	44	3,520.00	149%	0	0.00	
FRITO LAY	63	8,200.00	68	12,880.00	-36%	0	0.00	
MARS	54	7,830.00	84	12,873.00	-39%	0	0.00	
CANDY CORNER	37	7,750.00	2	500.00	1450%	0	0.00	
RICOLA	49	7,350.00	45	6,750.00	8%	0	0.00	
HARIBO	31	4,800.00	14	2,100.00	128%	0	0.00	
HOMI	48	4,800.00	78	7,800.00	-38%	0	0.00	
ADIDAS	3	4,500.00	0	0.00		0	0.00	
SANICARE	55	3,460.00	7	500.00	592%	0	0.00	
JACK & JILL	40	3,320.00	0	0.00		0	0.00	
TIC TAC	54	3,240.00	14	840.00	285%	0	0.00	
DINGDONG	62	3,100.00	0	0.00		0	0.00	
BURBERRY	1	2,900.00	0	0.00		0	0.00	
KINDER JOY	31	2,900.00	20	2,000.00	45%	0	0.00	
POCKY	28	2,760.00	15	1,660.00	66%	0	0.00	
LEMON DOU	18	2,700.00	33	4,950.00	-45%	0	0.00	
ICE BREAKER	13	2,600.00	6	1,200.00	116%	0	0.00	
VITA COCO	23	2,300.00	0	0.00		0	0.00	
REDBULL	13	2,080.00	0	0.00		0	0.00	
MICHELLE'S OUTRIGHT	10	2,000.00	7	1,400.00	42%	0	0.00	
OISHI	25	2,000.00	37	2,960.00	-32%	0	0.00	
NISSIN	32	1,920.00	0	0.00		0	0.00	
HERSHEY'S	15	1,800.00	12	2,810.00	-35%	0	0.00	

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REGENT TRAVEL RETAIL GROUP

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH BACOLOD

Period: 02/01/2025-02/16/2025

BRAND	Current Sales 02/01/2025-02/16/2025		Last Year 02/01/2024-02/16/2024		Inc/Dec%	2019 02/01/2019-02/16/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
LOACKER	8	1,760.00	23	4,160.00	-57%	0	0.00	
ROYAL	22	1,760.00	22	1,760.00	0%	0	0.00	
GIFT BUSINESS	6	1,500.00	0	0.00		0	0.00	
GROOVY	5	1,500.00	20	4,520.00	-66%	0	0.00	
HI-HO	30	1,500.00	0	0.00		0	0.00	
MOGU MOGU	15	1,500.00	112	11,200.00	-86%	0	0.00	
NUTELLA	4	1,400.00	0	0.00		0	0.00	
FLAMINGO	5	1,250.00	36	9,000.00	-86%	0	0.00	
TOBLERONE	6	1,100.00	34	2,300.00	-52%	0	0.00	
DOUBLEMINT	33	990.00	51	1,530.00	-35%	0	0.00	
KATINKO	6	970.00	0	0.00		0	0.00	
SPRITE	12	960.00	22	1,760.00	-45%	0	0.00	
FERRERO ROCHER	5	900.00	11	1,590.00	-43%	0	0.00	
FRUITELLA	10	900.00	24	1,920.00	-53%	0	0.00	
LEXINGHAM	1	900.00	2	1,690.00	-46%	0	0.00	
TROLLI	3	850.00	40	7,200.00	-88%	0	0.00	
SISTER	8	800.00	3	300.00	166%	0	0.00	
GREEN CROSS	7	700.00	12	1,200.00	-41%	0	0.00	
INDOPLAS	14	700.00	0	0.00		0	0.00	
SKITTLES	11	700.00	8	800.00	-12%	0	0.00	
CASINO	13	650.00	0	0.00		0	0.00	
CHEETOS	2	600.00	12	3,750.00	-84%	0	0.00	
HAPPY	5	500.00	0	0.00		0	0.00	
CADBURY	3	300.00	9	1,200.00	-75%	0	0.00	
LOCAL SCARF	1	300.00	0	0.00		0	0.00	
REXONA	1	300.00	0	0.00		0	0.00	
EFFICASCENT	1	150.00	0	0.00		0	0.00	
BUNDLE PROMO	11	0.00	0	0.00		0	0.00	
CHIPS AHOY	0	0.00	3	450.00	-100%	0	0.00	
CHUPA CHUPS	0	0.00	22	1,800.00	-100%	0	0.00	
CLINIQUE	0	0.00	0	0.00		0	0.00	
DELFI	0	0.00	2	200.00	-100%	0	0.00	
DORITOS	0	0.00	7	780.00	-100%	0	0.00	
FIBISCO	0	0.00	24	1,920.00	-100%	0	0.00	

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH BACOLOD

Period: 02/01/2025-02/16/2025

BRAND	Current Sales 02/01/2025-02/16/2025		Last Year 02/01/2024-02/16/2024		Inc/Dec%	2019 02/01/2019-02/16/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
FOX'S	0	0.00	1	100.00	-100%	0	0.00	
GOYA	0	0.00	12	1,200.00	-100%	0	0.00	
GROWERS	0	0.00	4	400.00	-100%	0	0.00	
KINDER BUENO	0	0.00	20	2,400.00	-100%	0	0.00	
LISTERINE	0	0.00	4	720.00	-100%	0	0.00	
MAUNA LOA	0	0.00	5	600.00	-100%	0	0.00	
MEIJI	0	0.00	4	275.00	-100%	0	0.00	
METHYL	0	0.00	0	0.00		0	0.00	
OFF	0	0.00	3	900.00	-100%	0	0.00	
PRINGLES	0	0.00	41	7,100.00	-100%	0	0.00	
RHEA ACEITE	0	0.00	1	100.00	-100%	0	0.00	
RUFFLES	0	0.00	13	3,980.00	-100%	0	0.00	
SMART C	0	0.00	112	11,200.00	-100%	0	0.00	
TIFFANY	0	0.00	33	2,350.00	-100%	0	0.00	
VICKS	0	0.00	6	900.00	-100%	0	0.00	
WHSMITH BAGS	152	0.00	124	0.00		0	0.00	
WILKINS	0	0.00	120	6,000.00	-100%	0	0.00	
1-OUTRIGHT Total:	2,413	283,389.00	2,125	254,498.00	11%	0	0.00	
2-CONSIGNE								
AZATRI	88	23,850.00	58	17,150.00	39%	0	0.00	
SHIENAS	50	15,055.00	134	20,855.00	-27%	0	0.00	
ERENETA MANALOTO	21	8,820.00	25	10,500.00	-16%	0	0.00	
MUHLACH	10	5,400.00	0	0.00		0	0.00	
RK	8	1,760.00	44	10,940.00	-83%	0	0.00	
BLEEVES	1	1,200.00	0	0.00		0	0.00	
FUNGOOFUN CONSIGN	1	899.00	0	0.00		0	0.00	
CHOWEE	1	200.00	0	0.00		0	0.00	
2-CONSIGNE Total:	180	57,184.00	261	59,445.00	-3%	0	0.00	
TOTALS:	2,593	340,573.00	2,386	313,943.00	8%	0	0.00	

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35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

FOOD, CONVENIENCE & GIFTING**SALES REPORT - Comparative by Brand per Store****WH SMITH BICOL**

Period: 02/01/2025-02/16/2025

BRAND	Current Sales 02/01/2025-02/16/2025		Last Year 02/01/2024-02/16/2024		Inc/Dec%	2019 02/01/2019-02/16/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
SKETCHBOOKS	36	45,920.00	0	0.00		0	0.00	
TRAVEL BLUE	16	23,120.00	0	0.00		0	0.00	
PREMIER	493	14,790.00	0	0.00		0	0.00	
NESTI DANTE	34	8,650.00	0	0.00		0	0.00	
MENTOS	135	8,610.00	0	0.00		0	0.00	
MARS	39	8,010.00	0	0.00		0	0.00	
LEXINGHAM	4	7,380.00	0	0.00		0	0.00	
BATH & BODY WORKS	23	6,750.00	0	0.00		0	0.00	
POCARI	45	6,750.00	0	0.00		0	0.00	
EVIAN	36	6,650.00	0	0.00		0	0.00	
VERSACE	1	6,500.00	0	0.00		0	0.00	
FRITO LAY	49	6,200.00	0	0.00		0	0.00	
GIFT BUSINESS	24	6,100.00	0	0.00		0	0.00	
JACK & JILL	53	5,300.00	0	0.00		0	0.00	
RICOLA	34	5,100.00	0	0.00		0	0.00	
CLINIQUE	2	5,000.00	0	0.00		0	0.00	
VICTORIA'S SECRET	4	4,640.00	0	0.00		0	0.00	
COCA COLA	57	3,785.00	0	0.00		0	0.00	
SAN MIGUEL	37	3,700.00	0	0.00		0	0.00	
LINDT	12	3,550.00	0	0.00		0	0.00	
TIC TAC	61	3,540.00	0	0.00		0	0.00	
FRUITELLA	34	3,300.00	0	0.00		0	0.00	
CANDY CORNER	13	3,100.00	0	0.00		0	0.00	
LCTI	9	2,880.00	0	0.00		0	0.00	
INITIAL ART	20	2,850.00	0	0.00		0	0.00	
SMART C	28	2,800.00	0	0.00		0	0.00	
TOBLERONE	15	2,600.00	0	0.00		0	0.00	
LOCAL SCARF	8	2,300.00	0	0.00		0	0.00	
HERSHEY'S	12	2,220.00	0	0.00		0	0.00	
VITA COCO	22	2,200.00	0	0.00		0	0.00	
OISHI	23	1,840.00	0	0.00		0	0.00	
CADBURY	5	1,800.00	0	0.00		0	0.00	
ICE BREAKER	9	1,800.00	0	0.00		0	0.00	
HAPPY HEARTS-O	3	1,797.00	0	0.00		0	0.00	

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35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

FOOD, CONVENIENCE & GIFTING**SALES REPORT - Comparative by Brand per Store****WH SMITH BICOL**

Period: 02/01/2025-02/16/2025

BRAND	Current Sales 02/01/2025-02/16/2025		Last Year 02/01/2024-02/16/2024		Inc/Dec%	2019 02/01/2019-02/16/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
COOL & CLEAN	22	1,760.00	0	0.00		0	0.00	
NESTLE	13	1,650.00	0	0.00		0	0.00	
TROLI	11	1,500.00	0	0.00		0	0.00	
GATORADE	14	1,400.00	0	0.00		0	0.00	
NUTELLA	4	1,400.00	0	0.00		0	0.00	
KATINKO	8	1,340.00	0	0.00		0	0.00	
CHEETOS	4	1,200.00	0	0.00		0	0.00	
HARIBO	9	1,200.00	0	0.00		0	0.00	
HAPPY	11	1,100.00	0	0.00		0	0.00	
INDOPLAS	21	1,050.00	0	0.00		0	0.00	
LEMON DOU	8	960.00	0	0.00		0	0.00	
MERBA	3	900.00	0	0.00		0	0.00	
WHITEFLOWER	4	900.00	0	0.00		0	0.00	
GROOVY	3	850.00	0	0.00		0	0.00	
PRINGLES	3	750.00	0	0.00		0	0.00	
MOGU MOGU	7	700.00	0	0.00		0	0.00	
FERRERO ROCHER	2	600.00	0	0.00		0	0.00	
KINDER JOY	6	600.00	0	0.00		0	0.00	
POCKY	6	600.00	0	0.00		0	0.00	
ES	2	560.00	0	0.00		0	0.00	
DINGDONG	10	500.00	0	0.00		0	0.00	
SKITTLES	6	500.00	0	0.00		0	0.00	
KINDER BUENO	4	480.00	0	0.00		0	0.00	
ADG	1	400.00	0	0.00		0	0.00	
EMY'S	1	350.00	0	0.00		0	0.00	
REDBULL	2	320.00	0	0.00		0	0.00	
7D	1	300.00	0	0.00		0	0.00	
C&H	1	300.00	0	0.00		0	0.00	
CHIPS AHOY	3	300.00	0	0.00		0	0.00	
SPRITE	5	275.00	0	0.00		0	0.00	
MICHELLE'S OUTRIGHT	1	250.00	0	0.00		0	0.00	
SMARTFOOD	1	250.00	0	0.00		0	0.00	
ROYAL	4	220.00	0	0.00		0	0.00	
LOACKER	1	130.00	0	0.00		0	0.00	

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FOOD, CONVENIENCE & GIFTING**SALES REPORT - Comparative by Brand per Store****WH SMITH BICOL**

Period: 02/01/2025-02/16/2025

BRAND	Current Sales 02/01/2025-02/16/2025		Last Year 02/01/2024-02/16/2024		Inc/Dec%	2019 02/01/2019-02/16/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
SANICARE	2	100.00	0	0.00		0	0.00	
HI-HO	1	50.00	0	0.00		0	0.00	
BUNDLE PROMO	15	0.00	0	0.00		0	0.00	
FLAMINGO	1	0.00	0	0.00		0	0.00	
WHSMITH BAGS	25	0.00	0	0.00		0	0.00	
<i>1-OUTRIGHT Total:</i>	1,642	247,277.00	0	0.00		0	0.00	
2-CONSIGNE								
CHOWEE	3	600.00	0	0.00		0	0.00	
<i>2-CONSIGNE Total:</i>	3	600.00	0	0.00		0	0.00	
TOTALS:	1,645	247,877.00	0	0.00		0	0.00	

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH CEBU T1 DDL

Period: 02/01/2025-02/16/2025

BRAND	Current Sales 02/01/2025-02/16/2025		Last Year 02/01/2024-02/16/2024		Inc/Dec%	2019 02/01/2019-02/16/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
ABSOLUT	0	0.00	1	150.00	-100%	0	0.00	
BEACH HUT	0	0.00	10	6,800.00	-100%	0	0.00	
BIODERM	0	0.00	3	300.00	-100%	0	0.00	
BOY BAWANG OUTRIGHT	0	0.00	45	4,400.00	-100%	0	0.00	
C&H	0	0.00	6	1,620.00	-100%	0	0.00	
CADBURY	0	0.00	6	2,320.00	-100%	0	0.00	
CANDY CORNER	0	0.00	79	16,500.00	-100%	0	0.00	
CASINO	0	0.00	26	1,985.00	-100%	0	0.00	
CERES	0	0.00	0	0.00		0	0.00	
CHEETOS	0	0.00	4	1,200.00	-100%	0	0.00	
CHUPA CHUPS	0	0.00	7	700.00	-100%	0	0.00	
CLOUD 9	0	0.00	19	950.00	-100%	0	0.00	
COCA COLA	0	0.00	173	17,300.00	-100%	0	0.00	
COOL & CLEAN	0	0.00	91	9,100.00	-100%	0	0.00	
DESTINATION TRAVEL	0	0.00	1	400.00	-100%	0	0.00	
DORITOS	0	0.00	3	420.00	-100%	0	0.00	
DOUBLEMINT	0	0.00	12	360.00	-100%	0	0.00	
DOVE	0	0.00	4	1,260.00	-100%	0	0.00	
DR. GERARD	0	0.00	1	300.00	-100%	0	0.00	
DUREX	0	0.00	3	900.00	-100%	0	0.00	
E-VIPO	0	0.00	50	2,500.00	-100%	0	0.00	
EFFICASCENT	0	0.00	1	150.00	-100%	0	0.00	
ESKINOL	0	0.00	2	260.00	-100%	0	0.00	
EVIAN	0	0.00	373	69,457.14	-100%	0	0.00	
FERRERO ROCHER	0	0.00	11	4,200.00	-100%	0	0.00	
FIBISCO	0	0.00	15	1,200.00	-100%	0	0.00	
FILIPINIANA-O	0	0.00	6	900.00	-100%	0	0.00	
FISHERMAN'S FRIEND	0	0.00	62	7,440.00	-100%	0	0.00	
FLAMINGO	0	0.00	62	16,500.00	-100%	0	0.00	
FRITO LAY	0	0.00	46	11,400.00	-100%	0	0.00	
FRUITELLA	0	0.00	40	3,200.00	-100%	0	0.00	
GATORADE	0	0.00	170	17,000.00	-100%	0	0.00	
GIFT BUSINESS	0	0.00	30	3,884.00	-100%	0	0.00	
GOLDBLOCKS OUTRIGHT	0	0.00	292	40,915.00	-100%	0	0.00	

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REGENT TRAVEL RETAIL GROUP

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH CEBU T1 DDL

Period: 02/01/2025-02/16/2025

BRAND	Current Sales 02/01/2025-02/16/2025		Last Year 02/01/2024-02/16/2024		Inc/Dec%	2019 02/01/2019-02/16/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
GOYA	0	0.00	17	1,700.00	-100%	0	0.00	
GREAT TASTE	0	0.00	30	1,500.00	-100%	0	0.00	
GREEN CROSS	0	0.00	13	1,300.00	-100%	0	0.00	
GROOVY	0	0.00	27	5,880.00	-100%	0	0.00	
GROWERS	0	0.00	22	2,200.00	-100%	0	0.00	
HARIBO	0	0.00	62	9,300.00	-100%	0	0.00	
HERSHEY'S	0	0.00	28	6,160.00	-100%	0	0.00	
ICE BREAKER	0	0.00	24	4,800.00	-100%	0	0.00	
JACK & JILL	0	0.00	142	11,360.00	-100%	0	0.00	
KATINKO	0	0.00	40	7,040.00	-100%	0	0.00	
KETTLE KORN	0	0.00	4	400.00	-100%	0	0.00	
KINDER JOY	0	0.00	19	1,776.00	-100%	0	0.00	
LAMPEIN	0	0.00	5	750.00	-100%	0	0.00	
LEXINGHAM	0	0.00	9	10,180.00	-100%	0	0.00	
LINDT	0	0.00	0	0.00		0	0.00	
LOACKER	0	0.00	30	4,620.00	-100%	0	0.00	
LOCAL SCARF	0	0.00	2	798.00	-100%	0	0.00	
LOQI	0	0.00	1	1,200.00	-100%	0	0.00	
MARLBORO	0	0.00	159	55,650.00	-100%	0	0.00	
MARS	0	0.00	93	18,262.00	-100%	0	0.00	
MENTOS	0	0.00	290	27,105.00	-100%	0	0.00	
MERBA	0	0.00	7	1,750.00	-100%	0	0.00	
MOGU MOGU	0	0.00	19	1,900.00	-100%	0	0.00	
MONIEGOLD BANGKOK	0	0.00	3	450.00	-100%	0	0.00	
NESTLE	0	0.00	1	500.00	-100%	0	0.00	
NISSIN	0	0.00	46	2,760.00	-100%	0	0.00	
OFF	0	0.00	3	900.00	-100%	0	0.00	
OISHI	0	0.00	100	8,200.00	-100%	0	0.00	
OMEGA	0	0.00	1	200.00	-100%	0	0.00	
PERRIER WATER	0	0.00	17	2,550.00	-100%	0	0.00	
POCARI	0	0.00	148	17,736.00	-100%	0	0.00	
POCKY	0	0.00	6	600.00	-100%	0	0.00	
PONDS	0	0.00	1	450.00	-100%	0	0.00	
PRINGLES	0	0.00	55	16,500.00	-100%	0	0.00	

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REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH CEBU T1 DDL

Period: 02/01/2025-02/16/2025

BRAND	Current Sales 02/01/2025-02/16/2025		Last Year 02/01/2024-02/16/2024		Inc/Dec%	2019 02/01/2019-02/16/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
REXONA	0	0.00	3	1,050.00	-100%	0	0.00	
RHEA ACEITE	0	0.00	1	100.00	-100%	0	0.00	
RITTER SPORT	0	0.00	0	0.00		0	0.00	
RONDOLETTI	0	0.00	1	56.00	-100%	0	0.00	
ROYAL	0	0.00	32	3,200.00	-100%	0	0.00	
RUFFLES	0	0.00	14	4,440.00	-100%	0	0.00	
SAN MIGUEL	0	0.00	108	16,200.00	-100%	0	0.00	
SANICARE	0	0.00	150	13,535.00	-100%	0	0.00	
SKETCHBOOKS	0	0.00	1	800.00	-100%	0	0.00	
SKINNY COW	0	0.00	0	0.00		0	0.00	
SKITTLES	0	0.00	1	100.00	-100%	0	0.00	
SMART C	0	0.00	164	16,400.00	-100%	0	0.00	
SPRITE	0	0.00	3	300.00	-100%	0	0.00	
STREPSILS	0	0.00	91	16,380.00	-100%	0	0.00	
TIC TAC	0	0.00	33	1,980.00	-100%	0	0.00	
TIFFANY	0	0.00	21	1,064.00	-100%	0	0.00	
TOBLERONE	0	0.00	8	2,650.00	-100%	0	0.00	
TRAVEL BLUE	0	0.00	77	95,359.00	-100%	0	0.00	
TROLI	0	0.00	5	500.00	-100%	0	0.00	
VASELINE	0	0.00	4	1,320.00	-100%	0	0.00	
VICKS	0	0.00	2	300.00	-100%	0	0.00	
VICTORIA'S SECRET	0	0.00	0	0.00		0	0.00	
VITA COCO	0	0.00	94	9,400.00	-100%	0	0.00	
VOORTMAN	0	0.00	3	1,200.00	-100%	0	0.00	
WHSMITH BAGS	0	0.00	187	0.00		0	0.00	
WILKINS	0	0.00	919	91,785.71	-100%	0	0.00	
WITORS	0	0.00	1	600.00	-100%	0	0.00	
1-OUTRIGHT Total:	0	0.00	5,001	751,167.85	-100%	0	0.00	
2-CONSIGNE								
BLEEVES	0	0.00	9	10,800.00	-100%	0	0.00	
BOY BAWANG	0	0.00	27	3,240.00	-100%	0	0.00	
ILLY-C	0	0.00	0	0.00		0	0.00	
MAGICMELT	0	0.00	278	20,790.00	-100%	0	0.00	
REMAX	0	0.00	0	0.00		0	0.00	

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FOOD, CONVENIENCE & GIFTING

WH SMITH CEBU T1 DDL

BRAND	Current Sales 02/01/2025-02/16/2025		Last Year 02/01/2024-02/16/2024		Inc/Dec%	2019 02/01/2019-02/16/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
2-CONSIGNE								
ZUMIGUI-C	0	0.00	1	220.00	-100%	0	0.00	
2-CONSIGNE Total:	0	0.00	315	35,050.00	-100%	0	0.00	
TOTALS:	0	0.00	5,316	786,217.85	-100%	0	0.00	

REGENT TRAVEL RETAIL GROUP

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH CEBU T1 DPD06

Period: 02/01/2025-02/16/2025

BRAND	Current Sales 02/01/2025-02/16/2025		Last Year 02/01/2024-02/16/2024		Inc/Dec%	2019 02/01/2019-02/16/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
7D	0	0.00	0	0.00		99	15,470.00	-100%
7UP	0	0.00	0	0.00		120	8,372.00	-100%
ABSOLUT	0	0.00	0	0.00		20	4,000.00	-100%
AMADEO LIQUER	0	0.00	0	0.00		9	2,440.00	-100%
AQUAFINA	0	0.00	0	0.00		1,750	131,213.57	-100%
ARNOTTS	0	0.00	0	0.00		3	1,050.00	-100%
BADOIT	0	0.00	0	0.00		53	3,970.00	-100%
BE RELAX	0	0.00	0	0.00		17	49,910.00	-100%
C&H	0	0.00	0	0.00		50	8,897.14	-100%
CABEAU	0	0.00	0	0.00		28	75,045.00	-100%
CADBURY	0	0.00	0	0.00		57	11,930.00	-100%
CHEETOS	0	0.00	0	0.00		286	31,375.71	-100%
CHEF TONY	0	0.00	0	0.00		26	4,068.57	-100%
CHIPS AHOY	0	0.00	0	0.00		88	6,028.00	-100%
COCA COLA	0	0.00	0	0.00		526	32,775.00	-100%
COMBOS	0	0.00	0	0.00		21	2,100.00	-100%
COWHEAD	0	0.00	0	0.00		102	5,136.86	-100%
DEL MONTE	0	0.00	0	0.00		265	18,536.00	-100%
DESTINATION TRAVEL	0	0.00	0	0.00		22	23,915.00	-100%
DOLE	0	0.00	0	0.00		3	120.00	-100%
DOUBLEMINT	0	0.00	0	0.00		141	2,815.00	-100%
DUREX	0	0.00	0	0.00		10	2,500.00	-100%
EL HOMBRE	0	0.00	0	0.00		5	750.00	-100%
ENERGIZER	0	0.00	0	0.00		3	555.00	-100%
EVAN WILLIAMS	0	0.00	0	0.00		48	9,600.00	-100%
EVIAN	0	0.00	0	0.00		1,234	145,863.57	-100%
EXTRA	0	0.00	0	0.00		36	4,860.00	-100%
FERRERO ROCHER	0	0.00	0	0.00		101	34,850.00	-100%
FISHO	0	0.00	0	0.00		28	1,680.00	-100%
FRITO LAY	0	0.00	0	0.00		213	25,142.86	-100%
FUMA	0	0.00	0	0.00		28	5,600.00	-100%
GATORADE	0	0.00	0	0.00		326	22,800.00	-100%
GIFT BUSINESS	0	0.00	0	0.00		44	4,935.00	-100%
GROOVY	0	0.00	0	0.00		247	36,900.00	-100%

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH CEBU T1 DPD06

Period: 02/01/2025-02/16/2025

BRAND	Current Sales 02/01/2025-02/16/2025		Last Year 02/01/2024-02/16/2024		Inc/Dec%	2019 02/01/2019-02/16/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
GROWERS	0	0.00	0	0.00		13	2,460.00	-100%
HERSHEY'S	0	0.00	0	0.00		229	42,925.00	-100%
ICE BREAKER	0	0.00	0	0.00		23	4,600.00	-100%
ISLA	0	0.00	0	0.00		5	1,385.00	-100%
JOSE CUERVO	0	0.00	0	0.00		26	5,200.00	-100%
JUICY FRUIT	0	0.00	0	0.00		51	1,140.00	-100%
KINDER BUENO	0	0.00	0	0.00		140	10,500.00	-100%
KINDER JOY	0	0.00	0	0.00		187	12,832.00	-100%
LERRE	0	0.00	0	0.00		14	1,400.00	-100%
LIPTON	0	0.00	0	0.00		258	18,060.00	-100%
LOACKER	0	0.00	0	0.00		144	17,836.43	-100%
LOCAL HEADWRAP	0	0.00	0	0.00		32	11,600.00	-100%
LOCAL SCARF	0	0.00	0	0.00		59	31,927.00	-100%
LUIS FELIPE EDWARDS	0	0.00	0	0.00		7	2,765.00	-100%
MANILLE LIQUER	0	0.00	0	0.00		11	3,850.00	-100%
MANTYX	0	0.00	0	0.00		14	3,592.00	-100%
MARLBORO	0	0.00	0	0.00		718	143,600.00	-100%
MARS	0	0.00	0	0.00		161	17,270.00	-100%
MEIJI	0	0.00	0	0.00		31	7,678.57	-100%
MENTOS	0	0.00	0	0.00		528	31,375.71	-100%
MERBA	0	0.00	0	0.00		17	3,865.00	-100%
MIGHTY BOND	0	0.00	0	0.00		9	765.00	-100%
MINUTE MAID	0	0.00	0	0.00		68	4,062.86	-100%
MOUNTAIN DEW	0	0.00	0	0.00		115	8,030.00	-100%
NESTLE	0	0.00	0	0.00		105	23,530.00	-100%
NIVEA	0	0.00	0	0.00		16	9,575.00	-100%
OFF	0	0.00	0	0.00		7	1,120.00	-100%
OKAMOTO	0	0.00	0	0.00		2	260.00	-100%
OREO	0	0.00	0	0.00		13	1,160.00	-100%
PARADISE MANGO	0	0.00	0	0.00		1	800.00	-100%
PEPSI	0	0.00	0	0.00		103	7,190.00	-100%
PIKNIK	0	0.00	0	0.00		35	4,655.00	-100%
POCARI	0	0.00	0	0.00		248	21,055.71	-100%
POKKA	0	0.00	0	0.00		149	10,360.00	-100%

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REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH CEBU T1 DPD06

Period: 02/01/2025-02/16/2025

BRAND	Current Sales 02/01/2025-02/16/2025		Last Year 02/01/2024-02/16/2024		Inc/Dec%	2019 02/01/2019-02/16/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
POWERADE	0	0.00	0	0.00		13	910.00	-100%
PRINGLES	0	0.00	0	0.00		164	18,864.00	-100%
QUAKER	0	0.00	0	0.00		26	2,000.00	-100%
RICOA	0	0.00	0	0.00		10	1,000.00	-100%
ROYAL	0	0.00	0	0.00		15	1,125.00	-100%
ROYAL DANSK	0	0.00	0	0.00		1	285.00	-100%
RUFFLES	0	0.00	0	0.00		57	10,724.25	-100%
SALONPAS	0	0.00	0	0.00		2	580.00	-100%
SAN MIGUEL	0	0.00	0	0.00		774	77,400.00	-100%
SANICARE	0	0.00	0	0.00		111	8,940.00	-100%
SBS	0	0.00	0	0.00		1	2,800.00	-100%
SKETCHBOOKS	0	0.00	0	0.00		257	281,000.00	-100%
SKROSS	0	0.00	0	0.00		3	6,600.00	-100%
SMART STEPS	0	0.00	0	0.00		1	160.00	-100%
SPRITE	0	0.00	0	0.00		147	11,025.00	-100%
STORCK	0	0.00	0	0.00		13	1,950.00	-100%
TIC TAC	0	0.00	0	0.00		255	16,440.00	-100%
TOBLERONE	0	0.00	0	0.00		39	9,270.00	-100%
TRAVEL BLUE	0	0.00	0	0.00		56	65,990.50	-100%
TRIPLE-M	0	0.00	0	0.00		30	6,000.00	-100%
TROLI	0	0.00	0	0.00		332	58,842.00	-100%
TROPICANA	0	0.00	0	0.00		177	14,114.29	-100%
TRUNKI	0	0.00	0	0.00		1	5,990.00	-100%
TY	0	0.00	0	0.00		28	5,933.00	-100%
VERY OLD CAPTAIN	0	0.00	0	0.00		1	920.00	-100%
VOLVIC	0	0.00	0	0.00		294	29,342.86	-100%
WHSMITH BAGS	0	0.00	0	0.00		2	1,270.00	-100%
WILKINS	0	0.00	0	0.00		205	10,250.00	-100%
YANYAN	0	0.00	0	0.00		46	2,760.00	-100%
ZAINI	0	0.00	0	0.00		3	192.00	-100%
1-OUTRIGHT Total:	0	0.00	0	0.00		12,612	1,856,307.46	-100%
2-CONSIGNE								
ABE KENI	0	0.00	0	0.00		25	7,117.14	-100%
AIZA'S	0	0.00	0	0.00		3	600.00	-100%

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REGENT TRAVEL RETAIL GROUP

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH CEBU T1 DPD06

Period: 02/01/2025-02/16/2025

BRAND	Current Sales 02/01/2025-02/16/2025		Last Year 02/01/2024-02/16/2024		Inc/Dec%	2019 02/01/2019-02/16/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
2-CONSIGNE								
BAGUIO	0	0.00	0	0.00		3	780.00	-100%
CARICA	0	0.00	0	0.00		1	200.00	-100%
CARL'S	0	0.00	0	0.00		14	1,880.00	-100%
CHOCOHOLIQ	0	0.00	0	0.00		4	3,800.00	-100%
CHOCOVRON	0	0.00	0	0.00		20	4,857.14	-100%
COCO	0	0.00	0	0.00		30	5,530.00	-100%
EMY'S-C	0	0.00	0	0.00		23	2,990.00	-100%
FERRER	0	0.00	0	0.00		15	1,555.71	-100%
FILIPINIANA	0	0.00	0	0.00		70	19,509.00	-100%
FUMA	0	0.00	0	0.00		154	45,540.00	-100%
GUIMARAS DRIED MANGOES	0	0.00	0	0.00		112	15,344.00	-100%
HEALTHY TROPICS	0	0.00	0	0.00		19	3,005.00	-100%
JOVYS	0	0.00	0	0.00		32	10,560.00	-100%
KAT-LEINE'S	0	0.00	0	0.00		1	350.00	-100%
KATRYN'S	0	0.00	0	0.00		6	840.00	-100%
MICHELLE	0	0.00	0	0.00		79	13,775.00	-100%
PRAIA PILIPINAS	0	0.00	0	0.00		246	22,950.00	-100%
WOW MANI	0	0.00	0	0.00		8	2,880.00	-100%
2-CONSIGNE Total:	0	0.00	0	0.00		865	164,062.99	-100%
TOTALS:	0	0.00	0	0.00		13,477	2,020,370.45	-100%

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH CEBU T1 NRTH WIN

Period: 02/01/2025-02/16/2025

BRAND	Current Sales 02/01/2025-02/16/2025		Last Year 02/01/2024-02/16/2024		Inc/Dec%	2019 02/01/2019-02/16/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
PREMIER	2,017	236,214.29	0	0.00		0	0.00	
TRAVEL BLUE	95	128,536.00	83	101,494.00	26%	0	0.00	
SKETCHBOOKS	75	93,870.00	0	0.00		0	0.00	
GOLDILOCKS OUTRIGHT	578	83,582.00	441	59,275.00	41%	0	0.00	
EVIAN	276	66,042.86	401	75,250.00	-12%	0	0.00	
MENTOS	456	50,500.00	214	21,400.00	135%	0	0.00	
COCA COLA	404	45,200.00	191	22,700.00	99%	0	0.00	
HARIBO	254	37,950.00	3	450.00	8333%	0	0.00	
POCARI	245	36,750.00	234	27,977.14	31%	0	0.00	
MARS	228	31,950.00	107	18,150.00	76%	0	0.00	
GATORADE	291	29,100.00	258	25,800.00	12%	0	0.00	
MARLBORO	73	25,550.00	96	33,600.00	-23%	0	0.00	
JACK & JILL	242	24,200.00	194	15,520.00	55%	0	0.00	
LEXINGHAM	13	21,830.00	15	14,240.00	53%	0	0.00	
COOL & CLEAN	204	20,600.00	153	15,300.00	34%	0	0.00	
FRITO LAY	145	20,360.00	72	17,278.00	17%	0	0.00	
CANDY CORNER	108	19,990.00	169	34,350.00	-41%	0	0.00	
SANICARE	195	19,590.00	124	11,585.00	69%	0	0.00	
TOBLERONE	74	15,550.00	34	9,950.00	56%	0	0.00	
HERSHEY'S	102	15,024.00	40	8,033.00	87%	0	0.00	
CHEETOS	45	14,200.00	16	3,900.00	264%	0	0.00	
RICOLA	83	12,450.00	0	0.00		0	0.00	
CADBURY	65	11,275.00	5	1,680.00	571%	0	0.00	
FLAMINGO	49	10,850.00	37	9,750.00	11%	0	0.00	
HAPPY HEARTS-O	19	10,373.00	0	0.00		0	0.00	
SAN MIGUEL	69	10,350.00	119	17,850.00	-42%	0	0.00	
VITA COCO	103	10,242.86	40	4,000.00	156%	0	0.00	
TROLLI	45	10,150.00	30	4,350.00	133%	0	0.00	
FRUITELLA	85	8,300.00	94	7,410.00	12%	0	0.00	
KATINKO	37	7,200.00	19	3,300.00	118%	0	0.00	
ICE BREAKER	36	7,000.00	8	1,400.00	400%	0	0.00	
MOGU MOGU	70	7,000.00	2	200.00	3400%	0	0.00	
LOACKER	35	6,710.00	21	3,540.00	89%	0	0.00	
LEMON DOU	44	6,600.00	40	6,000.00	10%	0	0.00	

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SALES REPORT - Comparative by Brand per Store

WH SMITH CEBU T1 NRTH WIN

Period: 02/01/2025-02/16/2025

BRAND	Current Sales 02/01/2025-02/16/2025		Last Year 02/01/2024-02/16/2024		Inc/Dec%	2019 02/01/2019-02/16/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
SISTER	65	6,500.00	0	0.00		0	0.00	
GROOVY	23	6,200.00	36	8,220.00	-24%	0	0.00	
POCKY	53	5,440.00	6	1,680.00	223%	0	0.00	
BEACH HUT	4	5,200.00	11	10,100.00	-48%	0	0.00	
NUTELLA	14	4,900.00	0	0.00		0	0.00	
DOUBLEMINT	117	4,680.00	15	450.00	940%	0	0.00	
DESTINATION TRAVEL	4	3,900.00	1	400.00	875%	0	0.00	
GROWERS	39	3,900.00	28	2,800.00	39%	0	0.00	
ROYAL	39	3,900.00	33	3,300.00	18%	0	0.00	
SPRITE	39	3,900.00	16	1,600.00	143%	0	0.00	
NISSIN	63	3,840.00	43	2,620.00	46%	0	0.00	
RUFFLES	12	3,840.00	34	6,114.00	-37%	0	0.00	
KINDER BUENO	28	3,360.00	1	120.00	2700%	0	0.00	
GIFT BUSINESS	16	2,980.00	43	8,180.00	-63%	0	0.00	
CHIPS AHOY	22	2,860.00	0	0.00		0	0.00	
GREAT TASTE	57	2,850.00	39	1,950.00	46%	0	0.00	
KINDER JOY	26	2,600.00	52	4,560.00	-42%	0	0.00	
SKITTLES	24	2,400.00	1	100.00	2300%	0	0.00	
CALBEE	28	2,240.00	0	0.00		0	0.00	
TIC TAC	35	2,100.00	19	1,140.00	84%	0	0.00	
OISHI	19	1,900.00	113	9,240.00	-79%	0	0.00	
FERRERO ROCHER	6	1,800.00	15	8,000.00	-77%	0	0.00	
INDOPLAS	36	1,800.00	0	0.00		0	0.00	
HI-HO	30	1,500.00	0	0.00		0	0.00	
MICHELLE'S OUTRIGHT	6	1,500.00	0	0.00		0	0.00	
OFF	5	1,500.00	0	0.00		0	0.00	
DOVE	7	1,410.00	6	2,020.00	-30%	0	0.00	
DINGDONG	26	1,300.00	41	2,050.00	-36%	0	0.00	
ESKINOL	10	1,300.00	2	260.00	400%	0	0.00	
NESTLE	3	1,200.00	2	600.00	100%	0	0.00	
C&H	4	1,150.00	8	2,020.00	-43%	0	0.00	
HAPPY	9	900.00	0	0.00		0	0.00	
EFFICASCENT	4	600.00	7	850.00	-29%	0	0.00	
CHUPA CHUPS	4	400.00	13	1,300.00	-69%	0	0.00	

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SALES REPORT - Comparative by Brand per Store

WH SMITH CEBU T1 NRTH WIN

Period: 02/01/2025-02/16/2025

BRAND	Current Sales 02/01/2025-02/16/2025		Last Year 02/01/2024-02/16/2024		Inc/Dec%	2019 02/01/2019-02/16/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
GREEN CROSS	4	200.00	34	2,800.00	-92%	0	0.00	
MANZANILLA	2	200.00	6	600.00	-66%	0	0.00	
WANG	1	200.00	0	0.00		0	0.00	
PONDS	1	180.00	0	0.00		0	0.00	
BIODERM	0	0.00	5	500.00	-100%	0	0.00	
BOY BAWANG OUTRIGHT	0	0.00	10	1,200.00	-100%	0	0.00	
BUNDLE PROMO	4	0.00	0	0.00		0	0.00	
CANADA DRY	0	0.00	22	3,300.00	-100%	0	0.00	
CASINO	0	0.00	17	1,250.00	-100%	0	0.00	
CLOUD 9	0	0.00	31	1,550.00	-100%	0	0.00	
DR. GERARD	0	0.00	1	300.00	-100%	0	0.00	
DUREX	0	0.00	1	300.00	-100%	0	0.00	
E-VIPO	0	0.00	33	1,650.00	-100%	0	0.00	
FIBISCO	0	0.00	6	480.00	-100%	0	0.00	
GLENFIDDICH	1	0.00	0	0.00		0	0.00	
GOYA	0	0.00	5	500.00	-100%	0	0.00	
HAWAIIAN HOST	0	0.00	2	1,300.00	-100%	0	0.00	
KETTLE KORN	0	0.00	3	300.00	-100%	0	0.00	
LAMPEIN	0	0.00	8	1,200.00	-100%	0	0.00	
LOQI	0	0.00	2	1,600.00	-100%	0	0.00	
MEGASCENT	0	0.00	2	500.00	-100%	0	0.00	
MERBA	0	0.00	15	3,750.00	-100%	0	0.00	
MONIEGOLD BANGKOK	0	0.00	3	450.00	-100%	0	0.00	
OMEGA	0	0.00	2	400.00	-100%	0	0.00	
PERRIER WATER	0	0.00	28	4,200.00	-100%	0	0.00	
PRINGLES	0	0.00	58	17,400.00	-100%	0	0.00	
QUAKER	-1	0.00	0	0.00		0	0.00	
REXONA	0	0.00	4	1,400.00	-100%	0	0.00	
RHEA ACEITE	0	0.00	1	100.00	-100%	0	0.00	
RONDOLETTI	0	0.00	15	840.00	-100%	0	0.00	
SKROSS	-3	0.00	0	0.00		0	0.00	
SMART C	0	0.00	201	20,100.00	-100%	0	0.00	
SMARTFOOD	0	0.00	3	750.00	-100%	0	0.00	
STREPSILS	0	0.00	54	9,720.00	-100%	0	0.00	

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SALES REPORT - Comparative by Brand per Store

WH SMITH CEBU T1 NRTH WIN

Period: 02/01/2025-02/16/2025

BRAND	Current Sales 02/01/2025-02/16/2025		Last Year 02/01/2024-02/16/2024		Inc/Dec%	2019 02/01/2019-02/16/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
TIFFANY	0	0.00	31	1,392.00	-100%	0	0.00	
VASELINE	0	0.00	1	330.00	-100%	0	0.00	
VICKS	0	0.00	15	2,250.00	-100%	0	0.00	
VICTORIA'S SECRET	0	0.00	0	0.00		0	0.00	
VOORTMAN	0	0.00	3	1,200.00	-100%	0	0.00	
WHSMITH BAGS	409	0.00	50	0.00		0	0.00	
WILKINS	0	0.00	1,357	135,642.86	-100%	0	0.00	
1-OUTRIGHT Total:	8,155	1,251,720.00	5,874	874,661.00	43%	0	0.00	
2-CONSIGNE								
MUHLACH	81	42,250.00	0	0.00		0	0.00	
MAGICMELT	391	34,595.00	364	28,985.00	19%	0	0.00	
CHOWEE	31	6,200.00	0	0.00		0	0.00	
BLEEVES	4	4,800.00	3	3,600.00	33%	0	0.00	
JABRA	0	0.00	0	0.00		0	0.00	
ZUMIGUI-C	0	0.00	2	440.00	-100%	0	0.00	
2-CONSIGNE Total:	507	87,845.00	369	33,025.00	165%	0	0.00	
TOTALS:	8,662	1,339,565.00	6,243	907,686.00	47%	0	0.00	

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SALES REPORT - Comparative by Brand per Store

WH SMITH CEBU T2 ARR

Period: 02/01/2025-02/16/2025

BRAND	Current Sales 02/01/2025-02/16/2025		Last Year 02/01/2024-02/16/2024		Inc/Dec%	2019 02/01/2019-02/16/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
7UP	0	0.00	0	0.00		90	6,300.00	-100%
A&W	0	0.00	0	0.00		22	1,760.00	-100%
ABSOLUT	0	0.00	5	750.00	-100%	0	0.00	
AMADEO LIQUER	0	0.00	0	0.00		4	620.00	-100%
AQUAFINA	0	0.00	0	0.00		603	45,225.00	-100%
BADOIT	0	0.00	0	0.00		15	1,500.00	-100%
BEACH HUT	0	0.00	1	1,900.00	-100%	0	0.00	
BINGGRAE	0	0.00	0	0.00		117	16,990.00	-100%
BOY BAWANG OUTRIGHT	0	0.00	4	440.00	-100%	0	0.00	
C&H	0	0.00	0	0.00		11	2,200.00	-100%
CADBURY	0	0.00	5	2,000.00	-100%	34	5,435.00	-100%
CANDY CORNER	0	0.00	55	10,450.00	-100%	0	0.00	
CAREFREE	0	0.00	0	0.00		4	400.00	-100%
CASINO	0	0.00	3	240.00	-100%	0	0.00	
CHEETOS	0	0.00	18	6,000.00	-100%	103	14,466.96	-100%
CHEF TONY	0	0.00	0	0.00		8	2,180.00	-100%
CHIPS AHOY	0	0.00	0	0.00		22	1,430.00	-100%
CHIVAS REGAL	0	0.00	0	0.00		4	1,200.00	-100%
CHUPA CHUPS	0	0.00	6	500.00	-100%	0	0.00	
CLOUD 9	0	0.00	13	650.00	-100%	0	0.00	
COCA COLA	0	0.00	177	18,750.00	-100%	301	24,024.00	-100%
COLGATE	0	0.00	0	0.00		17	1,700.00	-100%
COMBOS	0	0.00	0	0.00		10	2,000.00	-100%
COOL & CLEAN	0	0.00	118	11,800.00	-100%	0	0.00	
COPPENRATH	0	0.00	1	400.00	-100%	0	0.00	
COWHEAD	0	0.00	0	0.00		29	2,320.00	-100%
CRICKET	0	0.00	101	5,050.00	-100%	0	0.00	
DAHTIEN	0	0.00	0	0.00		4	880.00	-100%
DEL MONTE	0	0.00	0	0.00		84	6,720.00	-100%
DINGDONG	0	0.00	9	450.00	-100%	0	0.00	
DOUBLEMINT	0	0.00	47	1,410.00	-100%	11	440.00	-100%
DUREX	0	0.00	0	0.00		4	1,000.00	-100%
EFFICASCENT	0	0.00	1	100.00	-100%	0	0.00	
EL HOMBRE	0	0.00	0	0.00		11	1,370.00	-100%

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SALES REPORT - Comparative by Brand per Store

WH SMITH CEBU T2 ARR

Period: 02/01/2025-02/16/2025

BRAND	Current Sales 02/01/2025-02/16/2025		Last Year 02/01/2024-02/16/2024		Inc/Dec%	2019 02/01/2019-02/16/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
EVIAN	0	0.00	260	54,100.00	-100%	845	101,225.00	-100%
FERRERO ROCHER	0	0.00	5	2,500.00	-100%	17	6,460.00	-100%
FIBISCO	0	0.00	18	1,440.00	-100%	0	0.00	-100%
FISHERMAN'S FRIEND	0	0.00	5	600.00	-100%	19	1,900.00	-100%
FISHO	0	0.00	0	0.00	-100%	7	975.00	-100%
FRITO LAY	0	0.00	103	21,380.00	-100%	91	10,375.00	-100%
FRUITELLA	0	0.00	31	2,370.00	-100%	0	0.00	-100%
GATORADE	0	0.00	109	10,900.00	-100%	172	13,760.00	-100%
GIFT BUSINESS	0	0.00	0	0.00	-100%	49	12,930.00	-100%
GOLDBLOCKS OUTRIGHT	0	0.00	970	117,475.00	-100%	0	0.00	-100%
GOOD DAY	0	0.00	0	0.00	-100%	7	1,400.00	-100%
GOYA	0	0.00	1	100.00	-100%	0	0.00	-100%
GREAT TASTE	0	0.00	33	1,650.00	-100%	0	0.00	-100%
GREEN CROSS	0	0.00	1	100.00	-100%	5	350.00	-100%
GROWERS	0	0.00	12	1,200.00	-100%	12	2,120.00	-100%
HARIBO	0	0.00	16	2,400.00	-100%	0	0.00	-100%
HERSHEY'S	0	0.00	8	2,260.00	-100%	22	4,250.00	-100%
HYDROFLASK	0	0.00	0	0.00	-100%	0	0.00	-100%
ICE BREAKER	0	0.00	0	0.00	-100%	3	600.00	-100%
ISLA	0	0.00	0	0.00	-100%	14	3,590.00	-100%
JACK & JILL	0	0.00	175	14,000.00	-100%	0	0.00	-100%
JOSE CUERVO	0	0.00	0	0.00	-100%	1	200.00	-100%
JUICY FRUIT	0	0.00	0	0.00	-100%	23	690.00	-100%
KEEL TOYS	0	0.00	0	0.00	-100%	2	2,400.00	-100%
KETTLE KORN	0	0.00	5	500.00	-100%	0	0.00	-100%
KINDER BUENO	0	0.00	16	1,920.00	-100%	19	1,900.00	-100%
KINDER JOY	0	0.00	21	1,900.00	-100%	60	5,500.00	-100%
LA2PU	0	0.00	4	400.00	-100%	0	0.00	-100%
LERRE	0	0.00	0	0.00	-100%	4	400.00	-100%
LIPTON	0	0.00	0	0.00	-100%	201	16,057.14	-100%
LOACKER	0	0.00	20	3,360.00	-100%	50	6,600.00	-100%
LOCAL HEADWRAP	0	0.00	0	0.00	-100%	2	800.00	-100%
LOCAL SCARF	0	0.00	0	0.00	-100%	7	6,350.00	-100%
LOTTE	0	0.00	0	0.00	-100%	39	2,300.00	-100%

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WH SMITH CEBU T2 ARR

Period: 02/01/2025-02/16/2025

BRAND	Current Sales 02/01/2025-02/16/2025		Last Year 02/01/2024-02/16/2024		Inc/Dec%	2019 02/01/2019-02/16/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
MANILLE LIQUER	0	0.00	0	0.00		5	625.00	-100%
MARLBORO	0	0.00	108	37,800.00	-100%	239	59,750.00	-100%
MARS	0	0.00	36	6,560.00	-100%	109	16,540.00	-100%
MENTOS	0	0.00	87	7,800.00	-100%	47	2,350.00	-100%
MIGHTY BOND	0	0.00	1	170.00	-100%	0	0.00	
MINUTE MAID	0	0.00	0	0.00		27	2,160.00	-100%
MOUNTAIN DEW	0	0.00	0	0.00		71	4,970.00	-100%
MUNCHIES	0	0.00	0	0.00		4	1,200.00	-100%
NAPOLEON	0	0.00	0	0.00		1	110.00	-100%
NESTLE	0	0.00	1	220.00	-100%	8	2,650.00	-100%
NISSIN	0	0.00	55	3,300.00	-100%	0	0.00	
NIVEA	0	0.00	0	0.00		5	2,555.00	-100%
NONGSHIM	0	0.00	17	3,400.00	-100%	362	57,616.43	-100%
OFF	0	0.00	0	0.00		5	800.00	-100%
OISHI	0	0.00	62	6,220.00	-100%	0	0.00	
OREO	0	0.00	0	0.00		6	600.00	-100%
PALAWAN RUM	0	0.00	0	0.00		4	440.00	-100%
PARADISE MANGO	0	0.00	0	0.00		8	1,000.00	-100%
PEPSI	0	0.00	0	0.00		80	5,600.00	-100%
PIKNIK	0	0.00	0	0.00		5	750.00	-100%
POCARI	0	0.00	306	36,720.00	-100%	229	22,900.00	-100%
POCKY	0	0.00	16	1,960.00	-100%	0	0.00	
POKKA	0	0.00	0	0.00		7	560.00	-100%
POWERADE	0	0.00	0	0.00		20	1,600.00	-100%
PRINGLES	0	0.00	23	6,750.00	-100%	122	24,400.00	-100%
QUAKER	0	0.00	0	0.00		49	6,007.14	-100%
REDBULL	0	0.00	22	3,520.00	-100%	0	0.00	
ROYAL	0	0.00	60	6,000.00	-100%	11	880.00	-100%
RUFFLES	0	0.00	15	4,780.00	-100%	18	4,500.00	-100%
SAN MIGUEL	0	0.00	258	38,700.00	-100%	432	55,750.00	-100%
SANICARE	0	0.00	10	925.00	-100%	33	2,185.00	-100%
SELECTA	0	0.00	0	0.00		315	15,515.00	-100%
SISTER	0	0.00	3	300.00	-100%	0	0.00	
SKETCHBOOKS	0	0.00	0	0.00		18	17,200.00	-100%

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REGENT TRAVEL RETAIL GROUP

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH CEBU T2 ARR

Period: 02/01/2025-02/16/2025

BRAND	Current Sales 02/01/2025-02/16/2025		Last Year 02/01/2024-02/16/2024		Inc/Dec%	2019 02/01/2019-02/16/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
SKITTLES	0	0.00	0	0.00		18	2,680.00	-100%
SMART C	0	0.00	223	22,300.00	-100%	0	0.00	
SMARTFOOD	0	0.00	3	750.00	-100%	0	0.00	
SPRITE	0	0.00	76	7,600.00	-100%	76	6,080.00	-100%
STREPSILS	0	0.00	11	1,980.00	-100%	21	2,520.00	-100%
SUGUS	0	0.00	0	0.00		16	400.00	-100%
TIC TAC	0	0.00	34	2,040.00	-100%	21	1,050.00	-100%
TIFFANY	0	0.00	25	592.00	-100%	0	0.00	
TOBLERONE	0	0.00	2	1,000.00	-100%	12	2,400.00	-100%
TOSKA	0	0.00	0	0.00		2	220.00	-100%
TRAVEL BLUE	0	0.00	0	0.00		1	1,700.00	-100%
TRIPLE-M	0	0.00	0	0.00		5	1,250.00	-100%
TROLI	0	0.00	16	1,450.00	-100%	53	13,315.00	-100%
TROPICANA	0	0.00	0	0.00		185	14,800.00	-100%
TY	0	0.00	0	0.00		28	9,793.00	-100%
VASELINE	0	0.00	1	180.00	-100%	0	0.00	
VICKS	0	0.00	0	0.00		1	100.00	-100%
VITA COCO	0	0.00	63	6,300.00	-100%	0	0.00	
VOLVIC	0	0.00	0	0.00		154	15,400.00	-100%
WHITE CASTLE	0	0.00	0	0.00		7	870.00	-100%
WHSMITH BAGS	0	0.00	3	0.00		0	0.00	
WILKINS	0	0.00	1,070	113,735.73	-100%	48	3,600.00	-100%
YANYAN	0	0.00	0	0.00		18	1,800.00	-100%
YELLOW TAIL	0	0.00	1	810.00	-100%	0	0.00	
1-OUTRIGHT Total:	0	0.00	4,985	625,307.73	-100%	6,085	732,484.67	-100%
2-CONSIGNE								
AMERYS	0	0.00	28	7,400.00	-100%	0	0.00	
BOY BAWANG	0	0.00	2	240.00	-100%	0	0.00	
LAMY	0	0.00	0	0.00		1	255.00	-100%
MAGICMELT	0	0.00	165	10,720.00	-100%	0	0.00	
MIRO	0	0.00	0	0.00		2	899.90	-100%
2-CONSIGNE Total:	0	0.00	195	18,360.00	-100%	3	1,154.90	-100%
TOTALS:	0	0.00	5,180	643,667.73	-100%	6,088	733,639.57	-100%

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH CEBU T2 DEP

Period: 02/01/2025-02/16/2025

BRAND	Current Sales 02/01/2025-02/16/2025		Last Year 02/01/2024-02/16/2024		Inc/Dec%	2019 02/01/2019-02/16/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
7UP	0	0.00	0	0.00		421	27,825.00	-100%
A&W	0	0.00	0	0.00		41	3,280.00	-100%
ABSOLUT	0	0.00	2	300.00	-100%	0	0.00	
AQUAFINA	0	0.00	0	0.00		1,351	101,325.00	-100%
ASTRING-O-SOL	0	0.00	0	0.00		2	200.00	-100%
BADOIT	0	0.00	0	0.00		49	4,871.43	-100%
BE RELAX	0	0.00	0	0.00		18	57,700.00	-100%
BEACH HUT	0	0.00	23	20,150.00	-100%	0	0.00	
BENETTON	0	0.00	0	0.00		0	0.00	
BIC	0	0.00	0	0.00		0	0.00	
BIODERM	0	0.00	13	1,300.00	-100%	0	0.00	
BOY BAWANG OUTRIGHT	0	0.00	29	3,360.00	-100%	0	0.00	
C&H	0	0.00	22	5,770.00	-100%	31	6,200.00	-100%
CABEAU	0	0.00	1	1,495.00	-100%	34	109,300.00	-100%
CADBURY	0	0.00	36	14,400.00	-100%	265	62,920.00	-100%
CANADA DRY	0	0.00	50	7,500.00	-100%	0	0.00	
CANDY CORNER	0	0.00	363	75,500.00	-100%	0	0.00	
CASINO	0	0.00	21	1,590.00	-100%	0	0.00	
CHEETOS	0	0.00	87	26,100.00	-100%	514	53,185.71	-100%
CHEF TONY	0	0.00	0	0.00		20	4,000.00	-100%
CHIPS AHOY	0	0.00	0	0.00		113	7,990.00	-100%
CHIVAS REGAL	0	0.00	0	0.00		0	0.00	
CHUPA CHUPS	0	0.00	105	10,450.00	-100%	0	0.00	
CLOUD 9	0	0.00	2	100.00	-100%	0	0.00	
COCA COLA	0	0.00	452	49,950.00	-100%	1,123	89,825.00	-100%
COLGATE	0	0.00	0	0.00		24	2,400.00	-100%
COMBOS	0	0.00	0	0.00		31	5,900.00	-100%
COOL & CLEAN	0	0.00	264	26,400.00	-100%	0	0.00	
COPPENRATH	0	0.00	2	800.00	-100%	0	0.00	
DEL MONTE	0	0.00	0	0.00		773	61,840.00	-100%
DESTINATION TRAVEL	0	0.00	1	400.00	-100%	41	49,600.00	-100%
DINGDONG	0	0.00	7	350.00	-100%	0	0.00	
DOUBLEMINT	0	0.00	12	360.00	-100%	106	2,510.00	-100%
DOVE	0	0.00	2	800.00	-100%	0	0.00	

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH CEBU T2 DEP

Period: 02/01/2025-02/16/2025

BRAND	Current Sales 02/01/2025-02/16/2025		Last Year 02/01/2024-02/16/2024		Inc/Dec%	2019 02/01/2019-02/16/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
DR. GERARD	0	0.00	11	3,300.00	-100%	0	0.00	
DUREX	0	0.00	0	0.00		4	1,000.00	-100%
E-VIPO	0	0.00	37	1,850.00	-100%	0	0.00	
EFFICASCENT	0	0.00	17	2,000.00	-100%	0	0.00	
ESKINOL	0	0.00	4	520.00	-100%	0	0.00	
EVIAN	0	0.00	1,377	319,242.86	-100%	4,322	478,075.00	-100%
EXTRA	0	0.00	0	0.00		11	1,485.00	-100%
FERRERO ROCHER	0	0.00	44	25,500.00	-100%	169	79,395.00	-100%
FISHERMAN'S FRIEND	0	0.00	62	9,300.00	-100%	0	0.00	
FISHO	0	0.00	0	0.00		9	1,350.00	-100%
FLAMINGO	0	0.00	0	0.00		0	0.00	
FRITO LAY	0	0.00	127	38,148.00	-100%	806	55,085.00	-100%
FRUITELLA	0	0.00	235	18,800.00	-100%	1	25.00	-100%
GATORADE	0	0.00	1,171	117,100.00	-100%	507	40,560.00	-100%
GIFT BUSINESS	0	0.00	64	17,668.00	-100%	562	152,555.00	-100%
GILLET	0	0.00	3	450.00	-100%	0	0.00	
GO TRAVEL	0	0.00	5	1,890.00	-100%	0	0.00	
GOLDBLOCKS OUTRIGHT	0	0.00	3,733	640,480.00	-100%	0	0.00	
GOYA	0	0.00	9	900.00	-100%	0	0.00	
GREAT TASTE	0	0.00	276	13,800.00	-100%	0	0.00	
GREEN CROSS	0	0.00	35	3,150.00	-100%	37	2,500.00	-100%
GROOVY	0	0.00	0	0.00		13	4,950.00	-100%
GROWERS	0	0.00	310	31,000.00	-100%	0	0.00	
HARIBO	0	0.00	3	450.00	-100%	0	0.00	
HAWAIIAN HOST	0	0.00	39	25,350.00	-100%	0	0.00	
HERSHEY'S	0	0.00	141	47,810.00	-100%	335	96,160.00	-100%
ICE BREAKER	0	0.00	2	400.00	-100%	26	5,200.00	-100%
JACK & JILL	0	0.00	650	64,140.00	-100%	0	0.00	
JUICY FRUIT	0	0.00	0	0.00		44	1,170.00	-100%
KATINKO	0	0.00	80	14,070.00	-100%	0	0.00	
KETTLE KORN	0	0.00	32	3,200.00	-100%	0	0.00	
KINDER BUENO	0	0.00	0	0.00		91	9,100.00	-100%
KINDER JOY	0	0.00	26	2,080.00	-100%	308	28,280.00	-100%
KIRKLAND	0	0.00	0	0.00		5	9,000.00	-100%

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH CEBU T2 DEP

Period: 02/01/2025-02/16/2025

BRAND	Current Sales 02/01/2025-02/16/2025		Last Year 02/01/2024-02/16/2024		Inc/Dec%	2019 02/01/2019-02/16/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
LAMPEIN	0	0.00	11	1,650.00	-100%	0	0.00	
LAY'S	0	0.00	0	0.00		65	9,750.00	-100%
LEMON DOU	0	0.00	1	150.00	-100%	0	0.00	
LERRE	0	0.00	0	0.00		15	1,500.00	-100%
LEXINGHAM	0	0.00	9	9,170.00	-100%	0	0.00	
LIPTON	0	0.00	0	0.00		874	69,920.00	-100%
LOACKER	0	0.00	30	6,510.00	-100%	488	56,425.00	-100%
LOCAL HEADWRAP	0	0.00	0	0.00		14	4,600.00	-100%
LOCAL SCARF	0	0.00	0	0.00		32	17,766.00	-100%
LOTTE	0	0.00	0	0.00		0	0.00	
MANTYX	0	0.00	0	0.00		4	1,196.00	-100%
MANZANILLA	0	0.00	6	600.00	-100%	0	0.00	
MARIANI	0	0.00	9	2,700.00	-100%	0	0.00	
MARLBORO	0	0.00	615	215,250.00	-100%	608	152,000.00	-100%
MARS	0	0.00	156	54,770.00	-100%	668	78,054.00	-100%
MENTOS	0	0.00	732	69,450.00	-100%	645	32,250.00	-100%
MIGHTY BOND	0	0.00	1	85.00	-100%	2	200.00	-100%
MINUTE MAID	0	0.00	0	0.00		177	14,160.00	-100%
MOGU MOGU	0	0.00	146	14,400.00	-100%	0	0.00	
MOUNTAIN DEW	0	0.00	0	0.00		376	26,320.00	-100%
MUNCHIES	0	0.00	0	0.00		26	7,800.00	-100%
NESTLE	0	0.00	0	0.00		50	17,750.00	-100%
NISSIN	0	0.00	325	19,500.00	-100%	0	0.00	
NIVEA	0	0.00	0	0.00		23	5,410.00	-100%
NONGSHIM	0	0.00	397	79,550.00	-100%	830	145,807.14	-100%
OFF	0	0.00	4	1,200.00	-100%	22	3,300.00	-100%
OISHI	0	0.00	240	24,000.00	-100%	0	0.00	
OREO	0	0.00	0	0.00		7	2,240.00	-100%
PAMPERS	0	0.00	2	300.00	-100%	0	0.00	
PANDA	0	0.00	0	0.00		6	150.00	-100%
PEPSI	0	0.00	0	0.00		70	4,900.00	-100%
PERRIER WATER	0	0.00	69	13,450.00	-100%	0	0.00	
PH CARE	0	0.00	0	0.00		3	300.00	-100%
PIKNIK	0	0.00	0	0.00		13	1,950.00	-100%

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH CEBU T2 DEP

Period: 02/01/2025-02/16/2025

BRAND	Current Sales 02/01/2025-02/16/2025		Last Year 02/01/2024-02/16/2024		Inc/Dec%	2019 02/01/2019-02/16/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
PLANTERS	0	0.00	0	0.00		0	0.00	
POCARI	0	0.00	1,699	203,880.00	-100%	1,081	108,071.43	-100%
POCKY	0	0.00	17	3,560.00	-100%	0	0.00	
PONDS	0	0.00	3	540.00	-100%	0	0.00	
POWERADE	0	0.00	0	0.00		43	3,440.00	-100%
PRINGLES	0	0.00	298	89,400.00	-100%	290	58,000.00	-100%
PURE NECTAR	0	0.00	-1	-200.00	-100%	0	0.00	
QUAKER	0	0.00	0	0.00		229	25,970.00	-100%
REXONA	0	0.00	3	1,050.00	-100%	0	0.00	
RHEA ACEITE	0	0.00	1	100.00	-100%	0	0.00	
ROYAL	0	0.00	230	23,000.00	-100%	35	2,800.00	-100%
ROYAL FAMILY	0	0.00	1	150.00	-100%	0	0.00	
RUFFLES	0	0.00	48	14,848.00	-100%	56	14,000.00	-100%
SAN MIGUEL	0	0.00	793	118,950.00	-100%	1,545	231,750.00	-100%
SANICARE	0	0.00	132	11,385.00	-100%	66	4,845.00	-100%
SBS	0	0.00	0	0.00		4	5,500.00	-100%
SKETCHBOOKS	0	0.00	0	0.00		88	106,830.00	-100%
SKINNY COW	0	0.00	0	0.00		0	0.00	
SKITTLES	0	0.00	1	100.00	-100%	86	10,140.00	-100%
SMART C	0	0.00	1,271	127,100.00	-100%	0	0.00	
SMARTFOOD	0	0.00	1	250.00	-100%	0	0.00	
SPRITE	0	0.00	320	32,000.00	-100%	282	22,560.00	-100%
STREPSILS	0	0.00	65	13,000.00	-100%	11	1,320.00	-100%
SUGUS	0	0.00	0	0.00		52	1,300.00	-100%
THE GADGET SHOP	0	0.00	0	0.00		0	0.00	
THE KASE	0	0.00	0	0.00		0	0.00	
TIC TAC	0	0.00	3	180.00	-100%	275	13,750.00	-100%
TOBLERONE	0	0.00	21	6,900.00	-100%	84	37,200.00	-100%
TRAVEL BLUE	0	0.00	399	572,095.00	-100%	192	256,836.00	-100%
TRIPLE-M	0	0.00	0	0.00		91	22,750.00	-100%
TROLI	0	0.00	7	1,900.00	-100%	559	136,640.00	-100%
TROPICANA	0	0.00	0	0.00		504	40,320.00	-100%
TY	0	0.00	0	0.00		222	74,654.50	-100%
VASELINE	0	0.00	4	870.00	-100%	0	0.00	

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH CEBU T2 DEP

Period: 02/01/2025-02/16/2025

BRAND	Current Sales 02/01/2025-02/16/2025		Last Year 02/01/2024-02/16/2024		Inc/Dec%	2019 02/01/2019-02/16/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
VICKS	0	0.00	10	1,200.00	-100%	18	1,800.00	-100%
VITA COCO	0	0.00	234	23,400.00	-100%	0	0.00	
VOLVIC	0	0.00	1,286	154,296.00	-100%	989	98,900.00	-100%
VOORTMAN	0	0.00	11	4,400.00	-100%	32	8,000.00	-100%
WANG	0	0.00	181	36,200.00	-100%	0	0.00	
WHISPER	0	0.00	0	0.00		0	0.00	
WHSMITH BAGS	0	0.00	578	0.00		6	3,753.40	-100%
WILKINS	0	0.00	3,293	329,211.43	-100%	0	0.00	
YANYAN	0	0.00	0	0.00		40	4,000.00	-100%
1-OUTRIGHT Total:	0	0.00	23,649	3,932,174.29	-100%	24,105	3,565,640.61	-100%
2-CONSIGNE								
ALPHA STREAM	0	0.00	0	0.00		0	0.00	
BLEEVES	0	0.00	22	26,400.00	-100%	28	23,800.00	-100%
BOY BAWANG	0	0.00	36	4,320.00	-100%	0	0.00	
EVERLAST	0	0.00	0	0.00		1	2,200.00	-100%
FUMA	0	0.00	0	0.00		714	193,205.00	-100%
MAGICMELT	0	0.00	261	15,660.00	-100%	0	0.00	
MIRO	0	0.00	0	0.00		7	3,149.65	-100%
ZUMIGUI-C	0	0.00	12	3,160.00	-100%	0	0.00	
2-CONSIGNE Total:	0	0.00	331	49,540.00	-100%	750	222,354.65	-100%
TOTALS:	0	0.00	23,980	3,981,714.29	-100%	24,855	3,787,995.26	-100%

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FOOD, CONVENIENCE & GIFTING**SALES REPORT - Comparative by Brand per Store****WH SMITH CLARK DPD**

Period: 02/01/2025-02/16/2025

BRAND	Current Sales 02/01/2025-02/16/2025		Last Year 02/01/2024-02/16/2024		Inc/Dec%	2019 02/01/2019-02/16/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
ABSOLUTE	435	34,738.29	0	0.00		0	0.00	
EVIAN	88	19,714.29	0	0.00		0	0.00	
ALL CHOCOLATES FUNSIZE	4	14,000.00	0	0.00		0	0.00	
WILKINS	78	11,550.00	0	0.00		0	0.00	
SKETCHBOOKS	11	9,580.00	0	0.00		0	0.00	
COCA COLA	68	8,450.00	0	0.00		0	0.00	
PASALUBONG PACK	4	6,785.00	0	0.00		0	0.00	
POCARI	43	6,600.00	0	0.00		0	0.00	
JACK & JILL	70	6,420.00	0	0.00		0	0.00	
FRITO LAY	39	5,880.00	0	0.00		0	0.00	
SAN MIGUEL	56	5,600.00	0	0.00		0	0.00	
MENTOS	51	5,000.00	0	0.00		0	0.00	
NESTLE	31	4,220.00	0	0.00		0	0.00	
MARS	35	4,200.00	0	0.00		0	0.00	
GOLDBLOCKS OUTRIGHT	14	4,150.00	0	0.00		0	0.00	
TOBLERONE	19	4,000.00	0	0.00		0	0.00	
TRAVEL BLUE	6	3,780.00	0	0.00		0	0.00	
LEMON DOU	20	3,000.00	0	0.00		0	0.00	
COOL & CLEAN	29	2,900.00	0	0.00		0	0.00	
TROLLI	14	2,850.00	0	0.00		0	0.00	
GIFT BUSINESS	11	2,750.00	0	0.00		0	0.00	
HERSHEY'S	18	2,570.00	0	0.00		0	0.00	
STREPSILS	14	2,520.00	0	0.00		0	0.00	
PRINGLES	10	2,500.00	0	0.00		0	0.00	
LEXINGHAM	1	2,300.00	0	0.00		0	0.00	
HARIBO	15	2,250.00	0	0.00		0	0.00	
NIKE	1	1,895.00	0	0.00		0	0.00	
ARIZONA	13	1,800.00	0	0.00		0	0.00	
HAPPY	19	1,800.00	0	0.00		0	0.00	
CANDY CORNER	8	1,750.00	0	0.00		0	0.00	
MERBA	6	1,600.00	0	0.00		0	0.00	
TIC TAC	27	1,560.00	0	0.00		0	0.00	
RICOLA	11	1,500.00	0	0.00		0	0.00	
RUFFLES	6	1,500.00	0	0.00		0	0.00	

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH CLARK DPD

Period: 02/01/2025-02/16/2025

BRAND	Current Sales 02/01/2025-02/16/2025		Last Year 02/01/2024-02/16/2024		Inc/Dec%	2019 02/01/2019-02/16/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
VITA COCO	15	1,500.00	0	0.00		0	0.00	
SANICARE	15	1,490.00	0	0.00		0	0.00	
OISHI	19	1,480.00	0	0.00		0	0.00	
DINGDONG	29	1,400.00	0	0.00		0	0.00	
LINDT	5	1,400.00	0	0.00		0	0.00	
STARBUCKS	6	1,350.00	0	0.00		0	0.00	
CADBURY	7	1,280.00	0	0.00		0	0.00	
LOTTE	9	1,230.00	0	0.00		0	0.00	
GATORADE	12	1,200.00	0	0.00		0	0.00	
OFF	4	1,200.00	0	0.00		0	0.00	
DOUBLEMINT	36	1,050.00	0	0.00		0	0.00	
KATINKO	6	1,000.00	0	0.00		0	0.00	
MAUNA LOA	2	1,000.00	0	0.00		0	0.00	
REDBULL	6	960.00	0	0.00		0	0.00	
BEACH HUT	3	900.00	0	0.00		0	0.00	
GREEN CROSS	11	850.00	0	0.00		0	0.00	
ICE BREAKER	4	800.00	0	0.00		0	0.00	
FRUITELLA	8	700.00	0	0.00		0	0.00	
MOGU MOGU	7	700.00	0	0.00		0	0.00	
ROYAL	6	600.00	0	0.00		0	0.00	
SKITTLES	8	600.00	0	0.00		0	0.00	
GROOVY	2	500.00	0	0.00		0	0.00	
MICHELLE'S OUTRIGHT	2	500.00	0	0.00		0	0.00	
SMART C	5	500.00	0	0.00		0	0.00	
HAPPY HEARTS-O	2	400.00	0	0.00		0	0.00	
KINDER BUENO	4	360.00	0	0.00		0	0.00	
MONDE	7	350.00	0	0.00		0	0.00	
NUTELLA	1	350.00	0	0.00		0	0.00	
REXONA	1	350.00	0	0.00		0	0.00	
BARONI	1	300.00	0	0.00		0	0.00	
BIODERM	3	300.00	0	0.00		0	0.00	
INDOPLAS	6	300.00	0	0.00		0	0.00	
KINDER JOY	3	300.00	0	0.00		0	0.00	
POCKY	3	300.00	0	0.00		0	0.00	

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REGENT TRAVEL RETAIL GROUP

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH CLARK DPD

Period: 02/01/2025-02/16/2025

BRAND	Current Sales 02/01/2025-02/16/2025		Last Year 02/01/2024-02/16/2024		Inc/Dec%	2019 02/01/2019-02/16/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
SPRITE	3	300.00	0	0.00		0	0.00	
C&H	1	250.00	0	0.00		0	0.00	
SMARTFOOD	1	250.00	0	0.00		0	0.00	
YANYAN	2	240.00	0	0.00		0	0.00	
FOX'S	1	220.00	0	0.00		0	0.00	
CHIPS AHOY	1	150.00	0	0.00		0	0.00	
EFFICASCENT	1	150.00	0	0.00		0	0.00	
LAMPEIN	1	150.00	0	0.00		0	0.00	
BUNDLE PROMO	27	0.00	0	0.00		0	0.00	
SISTER	-1	0.00	0	0.00		0	0.00	
WHSMITH BAGS	70	0.00	0	0.00		0	0.00	
1-OUTRIGHT Total:	1,640	220,922.57	0	0.00		0	0.00	
2-CONSIGNE								
MAGICMELT	45	3,895.00	0	0.00		0	0.00	
BLEEVES	1	1,200.00	0	0.00		0	0.00	
2-CONSIGNE Total:	46	5,095.00	0	0.00		0	0.00	
TOTALS:	1,686	226,017.57	0	0.00		0	0.00	

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REGENT TRAVEL RETAIL GROUP

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH CLARK IPD

Period: 02/01/2025-02/16/2025

BRAND	Current Sales 02/01/2025-02/16/2025		Last Year 02/01/2024-02/16/2024		Inc/Dec%	2019 02/01/2019-02/16/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
TRAVEL BLUE	78	108,884.00	0	0.00		0	0.00	
7D	234	108,600.00	0	0.00		0	0.00	
ABSOLUTE	1,142	91,977.14	0	0.00		0	0.00	
EVIAN	359	79,457.14	0	0.00		0	0.00	
EMY'S	155	50,400.00	0	0.00		0	0.00	
WILKINS	390	49,401.43	0	0.00		0	0.00	
LCTI	149	37,937.14	0	0.00		0	0.00	
JACK & JILL	451	34,180.00	0	0.00		0	0.00	
COCA COLA	269	29,700.00	0	0.00		0	0.00	
POCARI	190	29,100.00	0	0.00		0	0.00	
HAPPY HEARTS-O	71	27,501.00	0	0.00		0	0.00	
FRITO LAY	182	24,400.00	0	0.00		0	0.00	
OISHI	255	23,320.00	0	0.00		0	0.00	
MICHELLE'S OUTRIGHT	111	22,994.00	0	0.00		0	0.00	
MARS	119	21,660.00	0	0.00		0	0.00	
FLAMINGO	81	21,500.00	0	0.00		0	0.00	
SKETCHBOOKS	14	18,810.00	0	0.00		0	0.00	
MENTOS	166	16,050.00	0	0.00		0	0.00	
VOLVIC	122	14,760.00	0	0.00		0	0.00	
COOL & CLEAN	127	13,000.00	0	0.00		0	0.00	
SAN MIGUEL	107	12,840.00	0	0.00		0	0.00	
HARIBO	79	11,850.00	0	0.00		0	0.00	
SMART C	111	11,100.00	0	0.00		0	0.00	
ADG	22	10,000.00	0	0.00		0	0.00	
LEXINGHAM	8	9,680.00	0	0.00		0	0.00	
TROLLI	56	9,600.00	0	0.00		0	0.00	
MOGU MOGU	92	9,400.00	0	0.00		0	0.00	
GROOVY	40	9,020.00	0	0.00		0	0.00	
ES	31	8,800.00	0	0.00		0	0.00	
STARBUCKS	39	8,550.00	0	0.00		0	0.00	
CANDY CORNER	34	8,100.00	0	0.00		0	0.00	
HERSHEY'S	55	7,946.00	0	0.00		0	0.00	
VITA COCO	79	7,900.00	0	0.00		0	0.00	
GATORADE	78	7,800.00	0	0.00		0	0.00	

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SALES REPORT - Comparative by Brand per Store

WH SMITH CLARK IPD

Period: 02/01/2025-02/16/2025

BRAND	Current Sales 02/01/2025-02/16/2025		Last Year 02/01/2024-02/16/2024		Inc/Dec%	2019 02/01/2019-02/16/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
HAPPY	79	7,700.00	0	0.00		0	0.00	
NISSIN	130	7,620.00	0	0.00		0	0.00	
KATINKO	40	7,540.00	0	0.00		0	0.00	
NESTLE	57	7,000.00	0	0.00		0	0.00	
RICOLA	46	6,900.00	0	0.00		0	0.00	
DINGDONG	169	6,850.00	0	0.00		0	0.00	
ROYAL	64	6,600.00	0	0.00		0	0.00	
PRINGLES	29	6,380.00	0	0.00		0	0.00	
SPRITE	53	5,500.00	0	0.00		0	0.00	
LOTTE	33	5,250.00	0	0.00		0	0.00	
LEMON DOU	31	4,800.00	0	0.00		0	0.00	
MERBA	19	4,800.00	0	0.00		0	0.00	
GIFT BUSINESS	20	4,795.00	0	0.00		0	0.00	
NIKE	3	4,485.00	0	0.00		0	0.00	
VOORTMAN	10	4,000.00	0	0.00		0	0.00	
STREPSILS	20	3,960.00	0	0.00		0	0.00	
NUTELLA	11	3,850.00	0	0.00		0	0.00	
DOUBLEMINT	132	3,840.00	0	0.00		0	0.00	
ARIZONA	21	3,450.00	0	0.00		0	0.00	
TIC TAC	54	3,240.00	0	0.00		0	0.00	
SABROSO	2	3,000.00	0	0.00		0	0.00	
WOOD	3	3,000.00	0	0.00		0	0.00	
LINDT	7	2,850.00	0	0.00		0	0.00	
FOX'S	12	2,790.00	0	0.00		0	0.00	
LOCAL SCARF	7	2,700.00	0	0.00		0	0.00	
C&H	9	2,400.00	0	0.00		0	0.00	
SANICARE	30	2,400.00	0	0.00		0	0.00	
ICE BREAKER	11	2,200.00	0	0.00		0	0.00	
SKITTLES	28	2,200.00	0	0.00		0	0.00	
CADBURY	12	2,110.00	0	0.00		0	0.00	
COMBOS	13	2,100.00	0	0.00		0	0.00	
REDBULL	12	1,920.00	0	0.00		0	0.00	
KINDER BUENO	15	1,800.00	0	0.00		0	0.00	
YANYAN	19	1,800.00	0	0.00		0	0.00	

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH CLARK IPD

Period: 02/01/2025-02/16/2025

BRAND	Current Sales 02/01/2025-02/16/2025		Last Year 02/01/2024-02/16/2024		Inc/Dec%	2019 02/01/2019-02/16/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
FRUITELLA	22	1,500.00	0	0.00		0	0.00	
CANADA DRY	9	1,350.00	0	0.00		0	0.00	
POCKY	11	1,320.00	0	0.00		0	0.00	
BARONI	4	1,200.00	0	0.00		0	0.00	
KINDER JOY	11	1,200.00	0	0.00		0	0.00	
SMARTFOOD	4	1,000.00	0	0.00		0	0.00	
SISTER	6	900.00	0	0.00		0	0.00	
INDOPLAS	17	850.00	0	0.00		0	0.00	
BEACH HUT	1	800.00	0	0.00		0	0.00	
MEIJI	2	600.00	0	0.00		0	0.00	
WHITEFLOWER	0	600.00	0	0.00		0	0.00	
TY	1	495.00	0	0.00		0	0.00	
BELGIAN	2	400.00	0	0.00		0	0.00	
ANOME0	1	350.00	0	0.00		0	0.00	
CEBU DRIED MANGOES-O	1	350.00	0	0.00		0	0.00	
BUNDLE PROMO	287	0.00	0	0.00		0	0.00	
WHSMITH BAGS	849	0.00	0	0.00		0	0.00	
1-OUTRIGHT Total:	7,925	1,110,962.86	0	0.00		0	0.00	
2-CONSIGNE								
CHOWEE	153	26,800.00	0	0.00		0	0.00	
MAGICMELT	217	20,475.00	0	0.00		0	0.00	
HEYS	1	4,200.00	0	0.00		0	0.00	
ZUMIGUI-C	2	570.00	0	0.00		0	0.00	
2-CONSIGNE Total:	373	52,045.00	0	0.00		0	0.00	
TOTALS:	8,298	1,163,007.86	0	0.00		0	0.00	

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH LAGUINDINGAN

Period: 02/01/2025-02/16/2025

BRAND	Current Sales 02/01/2025-02/16/2025		Last Year 02/01/2024-02/16/2024		Inc/Dec%	2019 02/01/2019-02/16/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
PREMIER	622	42,120.00	749	37,239.29	13%	0	0.00	
MENTOS	210	21,175.00	35	3,300.00	541%	0	0.00	
FRITO LAY	130	16,680.00	70	12,630.00	32%	0	0.00	
MARS	98	13,720.00	137	24,910.00	-44%	0	0.00	
POCARI	86	12,150.00	99	8,160.00	48%	0	0.00	
CANDY CORNER	56	11,450.00	0	0.00		0	0.00	
NIKE	6	9,270.00	0	0.00		0	0.00	
TRAVEL BLUE	8	8,500.00	22	24,310.00	-65%	0	0.00	
HERSHEY'S	42	8,200.00	45	8,742.00	-6%	0	0.00	
SANICARE	66	7,190.00	57	5,150.00	39%	0	0.00	
COCA COLA	97	6,770.00	0	0.00		0	0.00	
HARIBO	41	6,000.00	43	6,450.00	-6%	0	0.00	
CHEETOS	19	5,400.00	21	6,300.00	-14%	0	0.00	
GATORADE	62	5,300.00	143	11,840.00	-55%	0	0.00	
SMART C	53	5,100.00	52	5,000.00	2%	0	0.00	
MOGU MOGU	64	5,000.00	0	0.00		0	0.00	
DOUBLEMINT	158	4,740.00	90	2,670.00	77%	0	0.00	
OISHI	47	4,440.00	0	0.00		0	0.00	
KINDER JOY	39	3,900.00	53	5,300.00	-26%	0	0.00	
LEXINGHAM	4	3,600.00	0	0.00		0	0.00	
VITA COCO	36	3,500.00	0	0.00		0	0.00	
TIC TAC	60	3,420.00	108	6,330.00	-45%	0	0.00	
KINDER BUENO	27	3,120.00	9	1,080.00	188%	0	0.00	
RICOLA	19	2,850.00	0	0.00		0	0.00	
EVIAN	14	2,800.00	43	10,200.00	-72%	0	0.00	
FRUITELLA	28	2,680.00	0	0.00		0	0.00	
POCKY	25	2,400.00	30	3,120.00	-23%	0	0.00	
SPRITE	28	1,990.00	0	0.00		0	0.00	
SISTER	19	1,900.00	8	700.00	171%	0	0.00	
TROLLI	19	1,900.00	5	1,200.00	58%	0	0.00	
REDBULL	11	1,600.00	0	0.00		0	0.00	
CADBURY	4	1,500.00	9	1,715.00	-12%	0	0.00	
ROYAL	21	1,470.00	0	0.00		0	0.00	
TOBLERONE	5	1,250.00	6	1,500.00	-16%	0	0.00	

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SALES REPORT - Comparative by Brand per Store

WH SMITH LAGUINDINGAN

Period: 02/01/2025-02/16/2025

BRAND	Current Sales 02/01/2025-02/16/2025		Last Year 02/01/2024-02/16/2024		Inc/Dec%	2019 02/01/2019-02/16/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
MICHELLE'S OUTRIGHT	6	1,200.00	6	1,200.00	0%	0	0.00	
FLAMINGO	4	1,150.00	17	3,250.00	-64%	0	0.00	
FOX'S	6	900.00	0	0.00		0	0.00	
ICE BREAKER	4	800.00	17	3,400.00	-76%	0	0.00	
SKITTLES	9	800.00	13	1,300.00	-38%	0	0.00	
WHITEFLOWER	3	550.00	0	0.00		0	0.00	
GIFT BUSINESS	1	250.00	3	450.00	-44%	0	0.00	
METHYL	1	120.00	0	0.00		0	0.00	
BIODERM	0	0.00	3	200.00	-100%	0	0.00	
BUNDLE PROMO	35	0.00	0	0.00		0	0.00	
CASINO	0	0.00	14	700.00	-100%	0	0.00	
EFFICASCENT	0	0.00	2	250.00	-100%	0	0.00	
FERRERO ROCHER	0	0.00	8	4,450.00	-100%	0	0.00	
LAMPEIN	0	0.00	1	150.00	-100%	0	0.00	
LOACKER	0	0.00	42	6,450.00	-100%	0	0.00	
MANZANILLA	0	0.00	2	200.00	-100%	0	0.00	
MASSIMO	0	0.00	5	850.00	-100%	0	0.00	
MAUNA LOA	0	0.00	3	1,260.00	-100%	0	0.00	
RUFFLES	0	0.00	9	2,400.00	-100%	0	0.00	
THATS FRUTEE	0	0.00	2	800.00	-100%	0	0.00	
TIFFANY	0	0.00	24	1,125.00	-100%	0	0.00	
TIGER	0	0.00	1	40.00	-100%	0	0.00	
WHSMITH BAGS	0	0.00	16	0.00		0	0.00	
1-OUTRIGHT Total:	2,293	238,855.00	2,022	216,321.29	10%	0	0.00	
2-CONSIGNE								
BLEEVES	2	2,400.00	4	4,800.00	-50%	0	0.00	
2-CONSIGNE Total:	2	2,400.00	4	4,800.00	-50%	0	0.00	
TOTALS:	2,295	241,255.00	2,026	221,121.29	9%	0	0.00	

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SALES REPORT - Comparative by Brand per Store

WH SMITH NAIA T1 DEP

Period: 02/01/2025-02/16/2025

BRAND	Current Sales 02/01/2025-02/16/2025		Last Year 02/01/2024-02/16/2024		Inc/Dec%	2019 02/01/2019-02/16/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
GOLDILOCKS OUTRIGHT	11,367	1,678,510.00	11,190	1,452,873.50	15%	0	0.00	
TRAVEL BLUE	353	470,640.00	381	493,112.00	-4%	0	0.00	
PREMIER	4,116	355,573.71	2,324	186,360.00	90%	0	0.00	
RED RIBBON	3,900	337,640.00	0	0.00		0	0.00	
EVIAN	762	177,300.00	857	200,485.71	-11%	0	0.00	
SKETCHBOOKS	96	111,360.00	0	0.00		0	0.00	
LEXINGHAM	59	105,110.00	45	55,040.00	90%	0	0.00	
POCARI	484	72,600.00	373	44,760.00	62%	0	0.00	
COCA COLA	640	68,950.00	468	53,350.00	29%	0	0.00	
MENTOS	494	53,000.00	440	35,200.00	50%	0	0.00	
FRITO LAY	233	44,020.00	141	33,050.00	33%	0	0.00	
RICOLA	265	39,750.00	0	0.00		0	0.00	
HARIBO	257	38,550.00	109	16,350.00	135%	0	0.00	
SAN MIGUEL	241	36,150.00	523	52,300.00	-30%	0	0.00	
GATORADE	344	34,400.00	748	74,800.00	-54%	0	0.00	
COOL & CLEAN	340	34,000.00	375	37,500.00	-9%	0	0.00	
JACK & JILL	339	32,960.00	448	43,020.00	-23%	0	0.00	
NESTLE	288	31,550.00	13	3,900.00	708%	0	0.00	
SANICARE	325	30,525.00	209	20,490.00	48%	0	0.00	
SMART C	290	29,000.00	469	46,900.00	-38%	0	0.00	
MARS	241	28,920.00	315	46,590.00	-37%	0	0.00	
MICHELLE'S OUTRIGHT	141	27,735.00	144	24,150.00	14%	0	0.00	
VOLVIC	184	27,600.00	345	41,194.29	-33%	0	0.00	
KATINKO	115	27,200.00	82	15,030.00	80%	0	0.00	
HAPPY HEARTS-O	44	26,050.00	0	0.00		0	0.00	
MOGU MOGU	213	21,300.00	210	21,000.00	1%	0	0.00	
CANDY CORNER	80	20,900.00	196	43,200.00	-51%	0	0.00	
VITA COCO	184	18,400.00	0	0.00		0	0.00	
STARBUCKS	63	15,750.00	0	0.00		0	0.00	
CHEETOS	50	15,500.00	104	32,750.00	-52%	0	0.00	
HERSHEY'S	83	15,200.00	12	4,435.00	242%	0	0.00	
LEMON DOU	98	14,700.00	82	11,280.00	30%	0	0.00	
REDBULL	80	12,800.00	112	17,920.00	-28%	0	0.00	
HAPPY	127	12,700.00	0	0.00		0	0.00	

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SALES REPORT - Comparative by Brand per Store

WH SMITH NAIA T1 DEP

Period: 02/01/2025-02/16/2025

BRAND	Current Sales 02/01/2025-02/16/2025		Last Year 02/01/2024-02/16/2024		Inc/Dec%	2019 02/01/2019-02/16/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
ROYAL	125	12,500.00	106	10,600.00	17%	0	0.00	
OISHI	155	12,400.00	329	27,160.00	-54%	0	0.00	
TIC TAC	202	12,120.00	141	8,460.00	43%	0	0.00	
DOUBLEMINT	403	12,090.00	327	9,810.00	23%	0	0.00	
SPRITE	114	11,400.00	91	9,100.00	25%	0	0.00	
WHITEFLOWER	59	11,250.00	0	0.00		0	0.00	
MERBA	35	10,500.00	5	1,250.00	740%	0	0.00	
SONY	11	10,100.00	8	6,500.00	55%	0	0.00	
SKITTLES	100	10,000.00	36	3,600.00	177%	0	0.00	
TROLLI	46	9,095.00	192	29,500.00	-69%	0	0.00	
PRINGLES	34	8,500.00	179	44,750.00	-81%	0	0.00	
TOBLERONE	39	8,450.00	27	7,500.00	12%	0	0.00	
RUFFLES	26	8,060.00	8	2,400.00	235%	0	0.00	
FRUITELLA	74	7,400.00	116	9,280.00	-20%	0	0.00	
LOCAL SCARF	23	6,700.00	1	1,190.00	463%	0	0.00	
FLAMINGO	14	6,250.00	5	2,500.00	150%	0	0.00	
SABROSO	4	6,000.00	0	0.00		0	0.00	
DINGDONG	99	4,950.00	168	8,400.00	-41%	0	0.00	
INDOPLAS	87	4,350.00	0	0.00		0	0.00	
KINDER BUENO	43	4,300.00	47	5,640.00	-23%	0	0.00	
SISTER	43	4,300.00	24	2,400.00	79%	0	0.00	
GIFT BUSINESS	17	4,250.00	0	0.00		0	0.00	
POCKY	42	4,200.00	12	3,360.00	25%	0	0.00	
ICE BREAKER	20	4,000.00	0	0.00		0	0.00	
LOACKER	24	3,120.00	33	6,120.00	-49%	0	0.00	
C&H	10	3,000.00	8	2,240.00	33%	0	0.00	
M.Y. SAN	46	2,760.00	0	0.00		0	0.00	
BROWNIES UNLIMITED	10	2,500.00	15	5,250.00	-52%	0	0.00	
CADBURY	15	2,250.00	23	4,850.00	-53%	0	0.00	
GROOVY	7	2,150.00	0	0.00		0	0.00	
KINDER JOY	21	2,100.00	57	5,340.00	-60%	0	0.00	
MONDE	18	900.00	22	1,100.00	-18%	0	0.00	
GENERIC MERCHANDISE	3	750.00	0	0.00		0	0.00	
SBS	1	660.00	0	0.00		0	0.00	

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SALES REPORT - Comparative by Brand per Store

WH SMITH NAIA T1 DEP

Period: 02/01/2025-02/16/2025

BRAND	Current Sales 02/01/2025-02/16/2025		Last Year 02/01/2024-02/16/2024		Inc/Dec%	2019 02/01/2019-02/16/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
OFF	2	600.00	13	3,900.00	-84%	0	0.00	
LAMPEIN	3	450.00	7	1,050.00	-57%	0	0.00	
NERDS	3	300.00	17	1,700.00	-82%	0	0.00	
SMARTFOOD	1	250.00	35	8,750.00	-97%	0	0.00	
FOX'S	1	150.00	0	0.00		0	0.00	
BATH & BODY WORKS	0	0.00	2	890.00	-100%	0	0.00	
BEACH HUT	0	0.00	7	5,800.00	-100%	0	0.00	
BIODERM	0	0.00	7	700.00	-100%	0	0.00	
CALBEE	0	0.00	57	6,270.00	-100%	0	0.00	
CASINO	0	0.00	34	2,560.00	-100%	0	0.00	
CHIPS AHOY	0	0.00	36	4,130.00	-100%	0	0.00	
CHUPA CHUPS	0	0.00	44	3,780.00	-100%	0	0.00	
CLOUD 9	0	0.00	90	4,500.00	-100%	0	0.00	
CROCO	0	0.00	0	0.00		0	0.00	
DELFI	0	0.00	7	700.00	-100%	0	0.00	
DUTCHMILL	0	0.00	0	0.00		0	0.00	
E-VIPO	0	0.00	43	2,150.00	-100%	0	0.00	
ECO BAG	0	0.00	3	750.00	-100%	0	0.00	
EFFICASCENT	0	0.00	18	2,450.00	-100%	0	0.00	
FERRERO ROCHER	0	0.00	18	9,600.00	-100%	0	0.00	
FIBISCO	0	0.00	50	5,000.00	-100%	0	0.00	
FISHERMAN'S FRIEND	0	0.00	67	7,920.00	-100%	0	0.00	
FIT BAR	0	0.00	12	1,200.00	-100%	0	0.00	
GENERIC	0	0.00	0	0.00		0	0.00	
GILLET	0	0.00	3	450.00	-100%	0	0.00	
GOYA	0	0.00	47	4,700.00	-100%	0	0.00	
GREEN CROSS	0	0.00	65	5,950.00	-100%	0	0.00	
GROWERS	0	0.00	78	8,580.00	-100%	0	0.00	
JINRO	0	0.00	51	10,200.00	-100%	0	0.00	
KETTLE KORN	0	0.00	34	3,400.00	-100%	0	0.00	
LAMY	0	0.00	1	30.00	-100%	0	0.00	
LOQI	0	0.00	5	2,800.00	-100%	0	0.00	
MANZANILLA	0	0.00	5	500.00	-100%	0	0.00	
METHYL	0	0.00	5	600.00	-100%	0	0.00	

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SALES REPORT - Comparative by Brand per Store

WH SMITH NAIA T1 DEP

Period: 02/01/2025-02/16/2025

BRAND	Current Sales 02/01/2025-02/16/2025		Last Year 02/01/2024-02/16/2024		Inc/Dec%	2019 02/01/2019-02/16/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
MONIEGOLD BANGKOK	0	0.00	27	4,050.00	-100%	0	0.00	
NISSIN	0	0.00	15	1,050.00	-100%	0	0.00	
OKAMOTO	0	0.00	0	0.00		0	0.00	
OMEGA	0	0.00	4	800.00	-100%	0	0.00	
PAPER MACHE	0	0.00	0	0.00		0	0.00	
PERRIER WATER	0	0.00	17	2,550.00	-100%	0	0.00	
REXONA	0	0.00	17	5,100.00	-100%	0	0.00	
ROYAL FAMILY	0	0.00	0	0.00		0	0.00	
SKROSS	0	0.00	0	0.00		0	0.00	
STREPSILS	0	0.00	139	25,020.00	-100%	0	0.00	
THE GADGET SHOP	0	0.00	0	0.00		0	0.00	
THE KASE	1	0.00	0	0.00		0	0.00	
TIFFANY	0	0.00	40	4,050.00	-100%	0	0.00	
TY	0	0.00	0	0.00		0	0.00	
VICKS	0	0.00	51	10,250.00	-100%	0	0.00	
VICTORIA'S SECRET	0	0.00	2	1,180.00	-100%	0	0.00	
WHSMITH BAGS	3,890	0.00	0	0.00		0	0.00	
WONKA	0	0.00	2	200.00	-100%	0	0.00	
YANYAN	0	0.00	22	2,640.00	-100%	0	0.00	
1-OUTRIGHT Total:	32,767	4,281,448.71	23,892	3,493,240.50	22%	0	0.00	
2-CONSIGNE								
MUHLACH	1,117	575,550.00	951	453,900.00	26%	0	0.00	
7D CONSIGN	850	278,235.00	311	72,330.00	284%	0	0.00	
LCTI	708	145,360.00	378	60,750.00	139%	0	0.00	
JOANNA	648	133,300.00	361	78,080.00	70%	0	0.00	
EMY'S-C	338	96,970.00	442	87,400.00	10%	0	0.00	
CEBU LUCKY	398	90,000.00	422	128,390.00	-29%	0	0.00	
ABE KENI	195	63,395.00	162	40,130.00	57%	0	0.00	
ADG	182	55,580.00	203	41,230.00	34%	0	0.00	
BAHAGHARI	226	48,620.00	132	25,440.00	91%	0	0.00	
ES	115	41,980.00	61	22,465.00	86%	0	0.00	
PHIL BRAND CONSIGN	89	38,080.00	120	32,310.00	17%	0	0.00	
MARISSA	234	36,480.00	197	26,640.00	36%	0	0.00	
LA2PU	151	36,190.00	130	25,680.00	40%	0	0.00	

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SALES REPORT - Comparative by Brand per Store

WH SMITH NAIA T1 DEP

Period: 02/01/2025-02/16/2025

BRAND	Current Sales 02/01/2025-02/16/2025		Last Year 02/01/2024-02/16/2024		Inc/Dec%	2019 02/01/2019-02/16/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
2-CONSIGNE								
LOLA NUTTYS	93	33,420.00	171	44,220.00	-24%	0	0.00	
AIZA'S	97	25,360.00	38	9,955.00	154%	0	0.00	
CHOWEE	126	25,200.00	23	4,025.00	526%	0	0.00	
EDNA'S	144	22,090.00	111	16,480.00	34%	0	0.00	
MARKYS	92	19,620.00	81	14,540.00	34%	0	0.00	
BONG BONG'S CONSIGN	89	15,440.00	370	64,710.00	-76%	0	0.00	
OH NUTS	19	14,250.00	0	0.00		0	0.00	
CHOCOVRON	68	9,280.00	28	3,780.00	145%	0	0.00	
G'S DELIGHT	32	8,640.00	0	0.00		0	0.00	
CEBU BRAND	18	6,300.00	17	4,420.00	42%	0	0.00	
ILOCOS CHICHACORN	19	6,080.00	26	6,500.00	-6%	0	0.00	
ZUMIGUI-C	19	5,090.00	15	3,690.00	37%	0	0.00	
JUAN	10	4,200.00	0	0.00		0	0.00	
FILIPINIANA	26	4,149.00	497	124,825.00	-96%	0	0.00	
PEANUT BRITTLE	34	3,600.00	45	5,400.00	-33%	0	0.00	
RICAH	9	3,240.00	0	0.00		0	0.00	
CACAO	5	2,100.00	0	0.00		0	0.00	
BLEEVES	1	1,200.00	10	12,000.00	-90%	0	0.00	
CEBU DRIED	8	880.00	76	13,750.00	-93%	0	0.00	
BEA'S	2	240.00	0	0.00		0	0.00	
ADORA	0	0.00	5	1,000.00	-100%	0	0.00	
CEBU DRIED MANGOES	0	0.00	115	46,630.00	-100%	0	0.00	
DILIS	0	0.00	1	120.00	-100%	0	0.00	
EMERALD	0	0.00	0	0.00		0	0.00	
JABRA	0	0.00	0	0.00		0	0.00	
JOVYS	0	0.00	169	29,640.00	-100%	0	0.00	
KAT-LEINE'S	0	0.00	1	300.00	-100%	0	0.00	
KING	0	0.00	5	1,500.00	-100%	0	0.00	
MBD	0	0.00	45	17,625.00	-100%	0	0.00	
MERZCI	0	0.00	0	0.00		0	0.00	
PHIL. BRAND DRIED MANGOES	0	0.00	1	160.00	-100%	0	0.00	
SHIRO'S	0	0.00	2	400.00	-100%	0	0.00	
SUNDRY	0	0.00	11	1,250.00	-100%	0	0.00	
TARGUS	0	0.00	0	0.00		0	0.00	

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WH SMITH NAIA T1 DEP

RunDate: 02/17/2025
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BRAND	Current Sales 02/01/2025-02/16/2025		Last Year 02/01/2024-02/16/2024		Inc/Dec%	2019 02/01/2019-02/16/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
2-CONSIGNE Total:	6,162	1,850,119.00	5,733	1,521,665.00	21%	0	0.00	
TOTALS:	38,929	6,131,567.71	29,625	5,014,905.50	22%	0	0.00	

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SALES REPORT - Comparative by Brand per Store

WH SMITH NAIA T3 (S32)

Period: 02/01/2025-02/16/2025

BRAND	Current Sales 02/01/2025-02/16/2025		Last Year 02/01/2024-02/16/2024		Inc/Dec%	2019 02/01/2019-02/16/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
GOLDILOCKS OUTRIGHT	622	126,520.00	311	42,562.50	197%	0	0.00	
PREMIER	524	40,070.00	363	21,392.85	87%	0	0.00	
TRAVEL BLUE	42	38,970.00	26	25,369.00	53%	0	0.00	
SBS	56	20,460.00	0	0.00		0	0.00	
LEXINGHAM	8	11,470.00	2	2,500.00	358%	0	0.00	
EVIAN	58	11,400.00	14	2,700.00	322%	0	0.00	
FLAMINGO	32	8,600.00	54	16,350.00	-47%	0	0.00	
GIFT BUSINESS	102	6,570.00	10	2,200.00	198%	0	0.00	
COCA COLA	42	4,600.00	33	3,650.00	26%	0	0.00	
INDOPLAS	81	4,050.00	0	0.00		0	0.00	
SAN MIGUEL	33	3,960.00	58	5,800.00	-31%	0	0.00	
LOQI	7	3,920.00	2	1,120.00	250%	0	0.00	
HARIBO	23	3,450.00	8	1,200.00	187%	0	0.00	
POCARI	21	3,150.00	22	2,640.00	19%	0	0.00	
COOL & CLEAN	27	2,700.00	15	1,500.00	80%	0	0.00	
REDBULL	14	2,240.00	7	1,120.00	100%	0	0.00	
GROOVY	8	2,150.00	39	5,980.00	-64%	0	0.00	
CANDY CORNER	9	2,100.00	13	2,600.00	-19%	0	0.00	
JACK & JILL	21	2,040.00	23	2,280.00	-10%	0	0.00	
MARS	17	2,040.00	30	5,334.00	-61%	0	0.00	
KATINKO	10	2,010.00	21	3,290.00	-38%	0	0.00	
LEMON DOU	13	1,950.00	7	1,050.00	85%	0	0.00	
HERSHEY'S	16	1,920.00	7	2,520.00	-23%	0	0.00	
MOGU MOGU	19	1,900.00	7	700.00	171%	0	0.00	
TIC TAC	28	1,680.00	12	720.00	133%	0	0.00	
SMART C	15	1,500.00	26	2,600.00	-42%	0	0.00	
KINDER BUENO	13	1,440.00	3	360.00	300%	0	0.00	
LOCAL SCARF	2	1,198.00	2	1,789.00	-33%	0	0.00	
OISHI	13	1,180.00	7	620.00	90%	0	0.00	
DESTINATION TRAVEL	2	1,150.00	0	0.00		0	0.00	
CROCO	7	1,050.00	0	0.00		0	0.00	
SKITTLES	10	1,000.00	3	300.00	233%	0	0.00	
VITA COCO	10	1,000.00	0	0.00		0	0.00	
FILIPINIANA-O	1	900.00	1	500.00	80%	0	0.00	

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SALES REPORT - Comparative by Brand per Store

WH SMITH NAIA T3 (S32)

Period: 02/01/2025-02/16/2025

BRAND	Current Sales 02/01/2025-02/16/2025		Last Year 02/01/2024-02/16/2024		Inc/Dec%	2019 02/01/2019-02/16/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
SPRITE	8	800.00	5	500.00	60%	0	0.00	
STARBUCKS	8	800.00	0	0.00		0	0.00	
ROYAL	7	700.00	2	200.00	250%	0	0.00	
DINGDONG	13	650.00	10	500.00	30%	0	0.00	
DOUBLEMINT	20	600.00	14	420.00	42%	0	0.00	
C&H	2	550.00	1	280.00	96%	0	0.00	
ICE BREAKER	2	400.00	3	600.00	-33%	0	0.00	
MIGHTY BOND	2	340.00	0	0.00		0	0.00	
FRITO LAY	6	336.00	3	600.00	-44%	0	0.00	
HAPPY	3	300.00	0	0.00		0	0.00	
MISHMASH	2	300.00	0	0.00		0	0.00	
HAPPY HEARTS-O	1	299.00	0	0.00		0	0.00	
FRUITELLA	2	200.00	6	480.00	-58%	0	0.00	
BIODERM	0	0.00	1	100.00	-100%	0	0.00	
BROWNIES UNLIMITED	0	0.00	1	1,000.00	-100%	0	0.00	
BUNDLE PROMO	1	0.00	0	0.00		0	0.00	
CABEAU	0	0.00	2	3,000.00	-100%	0	0.00	
CADBURY	0	0.00	42	5,526.00	-100%	0	0.00	
CALBEE	0	0.00	1	110.00	-100%	0	0.00	
CHEETOS	0	0.00	4	1,200.00	-100%	0	0.00	
CHIPS AHOY	0	0.00	4	470.00	-100%	0	0.00	
CHUPA CHUPS	0	0.00	4	360.00	-100%	0	0.00	
CLOUD 9	0	0.00	5	240.00	-100%	0	0.00	
DELFI	0	0.00	5	500.00	-100%	0	0.00	
E-VIPO	0	0.00	31	1,550.00	-100%	0	0.00	
EFFICASCENT	0	0.00	2	300.00	-100%	0	0.00	
FERRERO ROCHER	0	0.00	3	1,500.00	-100%	0	0.00	
FIBISCO	0	0.00	4	400.00	-100%	0	0.00	
FISHERMAN'S FRIEND	0	0.00	4	480.00	-100%	0	0.00	
GATORADE	0	0.00	26	2,600.00	-100%	0	0.00	
GOYA	0	0.00	1	100.00	-100%	0	0.00	
GREEN CROSS	0	0.00	3	250.00	-100%	0	0.00	
GROWERS	0	0.00	2	220.00	-100%	0	0.00	
KINDER JOY	0	0.00	25	2,140.00	-100%	0	0.00	

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH NAIA T3 (S32)

Period: 02/01/2025-02/16/2025

BRAND	Current Sales 02/01/2025-02/16/2025		Last Year 02/01/2024-02/16/2024		Inc/Dec%	2019 02/01/2019-02/16/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
LAMPEIN	0	0.00	2	300.00	-100%	0	0.00	
LISTERINE	0	0.00	1	180.00	-100%	0	0.00	
LOACKER	0	0.00	3	570.00	-100%	0	0.00	
LOCAL HEADWRAP	0	0.00	1	400.00	-100%	0	0.00	
MENTOS	0	0.00	26	2,600.00	-100%	0	0.00	
MERBA	0	0.00	2	500.00	-100%	0	0.00	
MONIEGOLD BANGKOK	0	0.00	3	450.00	-100%	0	0.00	
NESTLE	0	0.00	3	900.00	-100%	0	0.00	
PAMPERS	0	0.00	1	150.00	-100%	0	0.00	
PERRIER WATER	0	0.00	1	150.00	-100%	0	0.00	
POCKY	0	0.00	2	200.00	-100%	0	0.00	
PRINGLES	0	0.00	2	500.00	-100%	0	0.00	
RUFFLES	0	0.00	18	1,890.00	-100%	0	0.00	
SANICARE	0	0.00	20	1,615.00	-100%	0	0.00	
SISTER	0	0.00	9	900.00	-100%	0	0.00	
SKETCHBOOKS	0	0.00	3	3,650.00	-100%	0	0.00	
STREPSILS	0	0.00	9	1,620.00	-100%	0	0.00	
TIFFANY	0	0.00	27	1,288.00	-100%	0	0.00	
TOBLERONE	0	0.00	10	900.00	-100%	0	0.00	
TROLLI	0	0.00	21	2,800.00	-100%	0	0.00	
TY	0	0.00	19	8,678.75	-100%	0	0.00	
VICKS	0	0.00	4	600.00	-100%	0	0.00	
VICTORIA'S SECRET	0	0.00	0	0.00		0	0.00	
WHSMITH BAGS	635	0.00	695	1,316.00	-100%	0	0.00	
YANYAN	0	0.00	1	120.00	-100%	0	0.00	
YELLOW TAIL	0	0.00	2	1,620.00	-100%	0	0.00	
1-OUTRIGHT Total:	2,618	326,613.00	2,225	220,271.10	48%	0	0.00	
2-CONSIGNE								
HEYS	1	6,400.00	0	0.00		0	0.00	
PRAIA PILIPINAS	40	2,400.00	0	0.00		0	0.00	
FILIPINIANA	4	2,150.00	0	0.00		0	0.00	
7D PASPACK	0	0.00	3	4,650.00	-100%	0	0.00	
7D CONSIGN	0	0.00	55	12,950.00	-100%	0	0.00	
ABE KENI	0	0.00	6	1,165.00	-100%	0	0.00	

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH NAIA T3 (S32)

Period: 02/01/2025-02/16/2025

BRAND	Current Sales 02/01/2025-02/16/2025		Last Year 02/01/2024-02/16/2024		Inc/Dec%	2019 02/01/2019-02/16/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
2-CONSIGNE								
ADG	0	0.00	24	5,185.00	-100%	0	0.00	
BAHAGHARI	0	0.00	9	1,280.00	-100%	0	0.00	
BLEEVES	0	0.00	2	2,400.00	-100%	0	0.00	
BONG BONG'S CONSIGN	0	0.00	10	1,740.00	-100%	0	0.00	
CEBU DRIED	0	0.00	9	1,270.00	-100%	0	0.00	
CEBU DRIED MANGOES	0	0.00	4	1,340.00	-100%	0	0.00	
CEBU LUCKY	0	0.00	24	5,120.00	-100%	0	0.00	
CHOWEE	0	0.00	13	2,275.00	-100%	0	0.00	
EMY'S-C	0	0.00	7	1,440.00	-100%	0	0.00	
ES	0	0.00	6	1,155.00	-100%	0	0.00	
G'S DELIGHT	0	0.00	4	800.00	-100%	0	0.00	
HOCO	0	0.00	0	0.00		0	0.00	
JOANNA	0	0.00	15	3,040.00	-100%	0	0.00	
JOVYS	0	0.00	1	140.00	-100%	0	0.00	
KAT-LEINE'S	0	0.00	6	2,080.00	-100%	0	0.00	
LCTI	0	0.00	30	3,875.00	-100%	0	0.00	
LOLA NUTTYS	0	0.00	5	1,010.00	-100%	0	0.00	
MARISSA	0	0.00	2	240.00	-100%	0	0.00	
MARKYS	0	0.00	5	840.00	-100%	0	0.00	
PEANUT BRITTLE	0	0.00	4	400.00	-100%	0	0.00	
PHIL BRAND CONSIGN	0	0.00	6	1,140.00	-100%	0	0.00	
2-CONSIGNE Total:	45	10,950.00	250	55,535.00	-80%	0	0.00	
TOTALS:	2,663	337,563.00	2,475	275,806.10	22%	0	0.00	

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH NAIA T3 BUS GATE

Period: 02/01/2025-02/16/2025

BRAND	Current Sales 02/01/2025-02/16/2025		Last Year 02/01/2024-02/16/2024		Inc/Dec%	2019 02/01/2019-02/16/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
PREMIER	1,377	102,807.71	1,090	60,172.86	70%	0	0.00	
GOLDSLOCKS OUTRIGHT	650	84,765.00	528	61,662.50	37%	0	0.00	
TRAVEL BLUE	29	38,070.00	28	34,790.00	9%	0	0.00	
EVIAN	111	24,250.00	88	14,800.00	63%	0	0.00	
HAPPY HEARTS-O	48	19,934.00	0	0.00		0	0.00	
MENTOS	172	19,050.00	71	7,100.00	168%	0	0.00	
SKETCHBOOKS	16	16,990.00	0	0.00		0	0.00	
POCARI	97	14,550.00	76	9,120.00	59%	0	0.00	
LEXINGHAM	9	13,420.00	0	0.00		0	0.00	
COCA COLA	119	13,000.00	57	6,600.00	96%	0	0.00	
JACK & JILL	94	9,200.00	34	3,300.00	178%	0	0.00	
FRITO LAY	75	8,812.00	49	8,280.00	6%	0	0.00	
COOL & CLEAN	81	8,100.00	12	1,200.00	575%	0	0.00	
SMART C	80	8,000.00	73	7,300.00	9%	0	0.00	
NESTLE	68	7,410.00	1	300.00	2370%	0	0.00	
GATORADE	71	7,100.00	127	12,700.00	-44%	0	0.00	
SAN MIGUEL	50	6,000.00	33	3,300.00	81%	0	0.00	
CANDY CORNER	24	5,950.00	43	8,910.00	-33%	0	0.00	
SANICARE	61	5,280.00	21	1,890.00	179%	0	0.00	
DOUBLEMINT	164	4,920.00	8	240.00	1950%	0	0.00	
MOGU MOGU	48	4,800.00	8	800.00	500%	0	0.00	
CADBURY	25	4,119.00	18	1,950.00	111%	0	0.00	
BEACH HUT	6	4,100.00	4	3,850.00	6%	0	0.00	
HARIBO	26	3,900.00	25	3,750.00	4%	0	0.00	
HAPPY	40	3,760.00	0	0.00		0	0.00	
PRINGLES	15	3,750.00	17	4,250.00	-11%	0	0.00	
TIC TAC	62	3,720.00	4	240.00	1450%	0	0.00	
TROLLI	18	3,500.00	33	3,900.00	-10%	0	0.00	
MARS	24	2,880.00	45	5,170.00	-44%	0	0.00	
KATINKO	14	2,860.00	10	1,850.00	54%	0	0.00	
INDOPLAS	55	2,750.00	0	0.00		0	0.00	
STARBUCKS	11	2,750.00	0	0.00		0	0.00	
GIFT BUSINESS	20	2,660.00	14	4,495.00	-40%	0	0.00	
HERSHEY'S	18	2,430.00	16	3,120.00	-22%	0	0.00	

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SALES REPORT - Comparative by Brand per Store

WH SMITH NAIA T3 BUS GATE

Period: 02/01/2025-02/16/2025

BRAND	Current Sales 02/01/2025-02/16/2025		Last Year 02/01/2024-02/16/2024		Inc/Dec%	2019 02/01/2019-02/16/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
RICOLA	15	2,250.00	0	0.00		0	0.00	
OISHI	27	2,240.00	9	740.00	202%	0	0.00	
CHEETOS	7	2,200.00	0	0.00		0	0.00	
LEMON DOU	13	1,950.00	5	750.00	160%	0	0.00	
FLAMINGO	9	1,500.00	19	5,500.00	-72%	0	0.00	
LOCAL SCARF	5	1,500.00	0	0.00		0	0.00	
TOBLERONE	8	1,480.00	6	1,000.00	48%	0	0.00	
DINGDONG	29	1,450.00	3	150.00	866%	0	0.00	
LINDT	4	1,400.00	0	0.00		0	0.00	
SISTER	14	1,400.00	9	900.00	55%	0	0.00	
SKITTLES	12	1,200.00	10	1,000.00	20%	0	0.00	
LOACKER	9	1,170.00	2	260.00	350%	0	0.00	
KINDER JOY	11	1,100.00	16	1,420.00	-22%	0	0.00	
POCKY	11	1,100.00	2	220.00	400%	0	0.00	
SPRITE	11	1,100.00	5	500.00	120%	0	0.00	
MONDE	21	1,050.00	0	0.00		0	0.00	
ROYAL	10	1,000.00	10	1,000.00	0%	0	0.00	
WHITEFLOWER	6	900.00	0	0.00		0	0.00	
REDBULL	5	800.00	23	3,680.00	-78%	0	0.00	
VITA COCO	8	800.00	13	1,300.00	-38%	0	0.00	
FISHERMAN'S FRIEND	6	720.00	9	1,080.00	-33%	0	0.00	
FRUITELLA	6	600.00	15	1,200.00	-50%	0	0.00	
ICE BREAKER	3	600.00	2	400.00	50%	0	0.00	
MERBA	2	600.00	1	250.00	140%	0	0.00	
OFF	2	600.00	1	300.00	100%	0	0.00	
MICHELLE'S OUTRIGHT	2	500.00	0	0.00		0	0.00	
WHSMITH BAGS	918	500.00	147	0.00		0	0.00	
TY	1	495.00	0	0.00		0	0.00	
GROOVY	5	490.00	0	0.00		0	0.00	
VICKS	3	450.00	3	450.00	0%	0	0.00	
BROWNIES UNLIMITED	1	250.00	4	2,500.00	-90%	0	0.00	
C&H	1	250.00	6	1,200.00	-79%	0	0.00	
OMEGA	1	200.00	0	0.00		0	0.00	
CROCO	1	150.00	0	0.00		0	0.00	

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SALES REPORT - Comparative by Brand per Store

WH SMITH NAIA T3 BUS GATE

Period: 02/01/2025-02/16/2025

BRAND	Current Sales 02/01/2025-02/16/2025		Last Year 02/01/2024-02/16/2024		Inc/Dec%	2019 02/01/2019-02/16/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
FOX'S	1	150.00	0	0.00		0	0.00	
LAMPEIN	1	150.00	1	150.00	0%	0	0.00	
LOTTE	1	120.00	0	0.00		0	0.00	
MANZANILLA	1	100.00	0	0.00		0	0.00	
BIODERM	0	0.00	1	100.00	-100%	0	0.00	
CASINO	0	0.00	5	425.00	-100%	0	0.00	
CHIPS AHOY	0	0.00	24	1,320.00	-100%	0	0.00	
CHUPA CHUPS	0	0.00	5	420.00	-100%	0	0.00	
E-VIPO	0	0.00	28	1,400.00	-100%	0	0.00	
EFFICASCENT	0	0.00	2	200.00	-100%	0	0.00	
FERRERO ROCHER	0	0.00	2	1,000.00	-100%	0	0.00	
FIBISCO	0	0.00	1	100.00	-100%	0	0.00	
GILLET	0	0.00	1	150.00	-100%	0	0.00	
GO TRAVEL	0	0.00	0	0.00		0	0.00	
GREEN CROSS	0	0.00	10	950.00	-100%	0	0.00	
GROWERS	0	0.00	6	660.00	-100%	0	0.00	
KETTLE KORN	0	0.00	2	200.00	-100%	0	0.00	
KINDER BUENO	0	0.00	1	120.00	-100%	0	0.00	
LOCAL HEADWRAP	0	0.00	1	400.00	-100%	0	0.00	
LOQI	0	0.00	5	2,800.00	-100%	0	0.00	
MILKY WAY	0	0.00	2	960.00	-100%	0	0.00	
NISSIN	0	0.00	2	140.00	-100%	0	0.00	
PAMPERS	0	0.00	1	150.00	-100%	0	0.00	
PERRIER WATER	0	0.00	6	900.00	-100%	0	0.00	
REXONA	0	0.00	1	300.00	-100%	0	0.00	
RUFFLES	0	0.00	8	1,500.00	-100%	0	0.00	
SKROSS	0	0.00	0	0.00		0	0.00	
STREPSILS	0	0.00	14	2,520.00	-100%	0	0.00	
TIFFANY	0	0.00	7	560.00	-100%	0	0.00	
VICTORIA'S SECRET	0	0.00	0	0.00		0	0.00	
YANYAN	0	0.00	12	1,440.00	-100%	0	0.00	
1-OUTRIGHT Total:	4,969	500,102.71	3,001	319,705.36	56%	0	0.00	
2-CONSIGNE								
BLEEVES	2	2,400.00	0	0.00		0	0.00	

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH NAIA T3 BUS GATE

Period: 02/01/2025-02/16/2025

BRAND	Current Sales 02/01/2025-02/16/2025		Last Year 02/01/2024-02/16/2024		Inc/Dec%	2019 02/01/2019-02/16/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
2-CONSIGNE								
ABE KENI	0	0.00	3	680.00	-100%	0	0.00	
ADG	0	0.00	48	10,335.00	-100%	0	0.00	
BAHAGHARI	0	0.00	5	600.00	-100%	0	0.00	
BONG BONG'S CONSIGN	0	0.00	2	295.00	-100%	0	0.00	
CHOWEE	0	0.00	12	2,100.00	-100%	0	0.00	
DAVAO SWEET	0	0.00	7	1,260.00	-100%	0	0.00	
EDNA'S	0	0.00	4	700.00	-100%	0	0.00	
EMY'S-C	0	0.00	3	420.00	-100%	0	0.00	
LCTI	0	0.00	33	6,400.00	-100%	0	0.00	
LOLA NUTTYS	0	0.00	13	2,890.00	-100%	0	0.00	
PRAIA PILIPINAS	0	0.00	1	1,000.00	-100%	0	0.00	
RICAH	0	0.00	1	310.00	-100%	0	0.00	
RUBY	0	0.00	1	150.00	-100%	0	0.00	
THE RAINS	0	0.00	1	280.00	-100%	0	0.00	
ZUMIGUI-C	0	0.00	2	440.00	-100%	0	0.00	
2-CONSIGNE Total:	2	2,400.00	136	27,860.00	-91%	0	0.00	
TOTALS:	4,971	502,502.71	3,137	347,565.36	44%	0	0.00	

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SALES REPORT - Comparative by Brand per Store

WH SMITH T3 INTL (S12)

Period: 02/01/2025-02/16/2025

BRAND	Current Sales 02/01/2025-02/16/2025		Last Year 02/01/2024-02/16/2024		Inc/Dec%	2019 02/01/2019-02/16/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
GOLDILOCKS OUTRIGHT	5,650	818,320.00	6,546	750,710.00	9%	0	0.00	
TRAVEL BLUE	331	457,698.00	319	429,860.00	6%	72	96,999.00	371%
SKETCHBOOKS	144	177,440.00	0	0.00		83	82,605.00	114%
PREMIER	1,702	150,657.14	1,267	101,234.29	48%	0	0.00	
EVIAN	476	118,800.00	372	90,900.00	30%	277	33,140.00	258%
RED RIBBON	1,187	102,830.00	0	0.00		0	0.00	
HAPPY HEARTS-O	115	56,294.00	0	0.00		0	0.00	
FLAMINGO	194	49,450.00	62	17,600.00	180%	0	0.00	
LEXINGHAM	28	44,890.00	25	27,210.00	64%	0	0.00	
HARIBO	264	39,600.00	74	11,100.00	256%	0	0.00	
MARS	285	36,870.00	153	25,480.00	44%	118	17,410.00	111%
COCA COLA	249	28,700.00	234	28,000.00	2%	68	5,090.00	463%
POCARI	180	27,000.00	155	18,600.00	45%	57	4,845.00	457%
FRITO LAY	212	26,984.00	96	20,990.00	28%	226	16,530.00	63%
CANDY CORNER	109	26,780.00	183	41,000.00	-34%	0	0.00	
MENTOS	233	25,250.00	228	22,800.00	10%	0	0.00	
JACK & JILL	212	21,200.00	139	12,820.00	65%	0	0.00	
CADBURY	76	19,386.00	80	15,280.00	26%	209	49,800.00	-61%
SMART C	183	18,300.00	169	16,900.00	8%	0	0.00	
SAN MIGUEL	139	16,680.00	234	23,400.00	-28%	93	9,300.00	79%
LEMON DOU	109	16,350.00	13	1,950.00	738%	0	0.00	
NESTLE	134	15,950.00	7	1,940.00	722%	5	2,000.00	697%
SANICARE	160	15,575.00	175	16,065.00	-3%	30	3,170.00	391%
MICHELLE'S OUTRIGHT	76	15,493.00	78	16,050.00	-3%	0	0.00	
GATORADE	149	14,900.00	219	21,900.00	-31%	114	7,784.00	91%
COOL & CLEAN	140	14,000.00	110	11,000.00	27%	0	0.00	
STARBUCKS	56	14,000.00	0	0.00		0	0.00	
VOLVIC	90	13,500.00	159	19,080.00	-29%	75	7,500.00	80%
GROOVY	77	12,470.00	73	17,090.00	-27%	272	36,270.00	-65%
GIFT BUSINESS	45	11,250.00	3	1,149.00	879%	41	7,755.00	45%
LOCAL SCARF	35	11,190.00	0	0.00		20	7,936.00	41%
RICOLA	68	10,200.00	0	0.00		0	0.00	
MOGU MOGU	94	9,400.00	84	8,400.00	11%	0	0.00	
HERSHEY'S	50	9,060.00	105	23,290.00	-61%	67	16,795.00	-46%

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH T3 INTL (S12)

Period: 02/01/2025-02/16/2025

BRAND	Current Sales 02/01/2025-02/16/2025		Last Year 02/01/2024-02/16/2024		Inc/Dec%	2019 02/01/2019-02/16/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
KATINKO	44	9,030.00	93	17,140.00	-47%	0	0.00	
TROLLI	39	8,950.00	114	15,300.00	-41%	114	19,000.00	-52%
KINDER BUENO	72	8,640.00	37	4,440.00	94%	5	500.00	1628%
SONY	6	7,200.00	3	2,100.00	242%	0	0.00	
REDBULL	43	6,880.00	54	8,640.00	-20%	0	0.00	
FRUITELLA	68	6,800.00	56	4,480.00	51%	0	0.00	
PRINGLES	27	6,750.00	80	20,000.00	-66%	52	10,400.00	-35%
TOBLERONE	40	6,700.00	51	11,100.00	-39%	141	32,280.00	-79%
TIC TAC	109	6,540.00	140	8,400.00	-22%	26	2,260.00	189%
HAPPY	62	6,200.00	0	0.00		0	0.00	
CHEETOS	18	5,750.00	66	19,800.00	-70%	73	10,845.00	-46%
TY	11	5,445.00	2	990.00	450%	10	2,437.50	123%
OISHI	64	5,340.00	106	8,700.00	-38%	0	0.00	
INDOPLAS	104	5,200.00	0	0.00		0	0.00	
POCKY	54	5,200.00	7	880.00	490%	0	0.00	
DOUBLEMINT	157	4,710.00	334	10,020.00	-52%	0	0.00	
DINGDONG	93	4,650.00	48	2,400.00	93%	0	0.00	
ICE BREAKER	21	4,200.00	0	0.00		12	2,550.00	64%
CHIPS AHOY	43	4,170.00	0	0.00		18	1,390.00	200%
ROYAL	37	3,700.00	27	2,700.00	37%	34	2,550.00	45%
WHITEFLOWER	19	3,450.00	0	0.00		0	0.00	
SKITTLES	35	3,400.00	23	2,300.00	47%	8	800.00	325%
SABROSO	2	3,000.00	0	0.00		0	0.00	
SPRITE	30	3,000.00	30	3,000.00	0%	42	3,150.00	-4%
RUFFLES	8	2,660.00	38	11,400.00	-76%	17	3,490.00	-23%
SISTER	26	2,600.00	58	5,800.00	-55%	0	0.00	
ZAINI	10	2,550.00	0	0.00		3	960.00	165%
BEACH HUT	2	2,400.00	7	7,100.00	-66%	0	0.00	
LOACKER	10	2,200.00	2	440.00	400%	42	4,607.50	-52%
C&H	7	1,900.00	8	1,600.00	18%	18	3,480.00	-45%
HAITAI	30	1,512.00	0	0.00		0	0.00	
FERRERO ROCHER	5	1,500.00	21	11,100.00	-86%	59	32,730.00	-95%
GOYA	14	1,400.00	11	1,100.00	27%	0	0.00	
VITA COCO	13	1,300.00	0	0.00		14	1,050.00	23%

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SALES REPORT - Comparative by Brand per Store

WH SMITH T3 INTL (S12)

Period: 02/01/2025-02/16/2025

BRAND	Current Sales 02/01/2025-02/16/2025		Last Year 02/01/2024-02/16/2024		Inc/Dec%	2019 02/01/2019-02/16/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
SMARTFOOD	5	1,250.00	13	3,250.00	-61%	0	0.00	
GENERIC MERCHANDISE	4	1,200.00	0	0.00		0	0.00	
LOTTE	8	1,200.00	0	0.00		0	0.00	
KINDER JOY	11	1,100.00	17	1,700.00	-35%	90	7,200.00	-84%
JBL	1	900.00	0	0.00		0	0.00	
OFF	3	900.00	1	300.00	200%	7	1,220.00	-26%
NONGSHIM	4	875.00	0	0.00		0	0.00	
MERBA	9	780.00	11	2,750.00	-71%	3	750.00	4%
EFFICASCENT	4	600.00	22	2,850.00	-78%	0	0.00	
OMEGA	3	600.00	6	1,200.00	-50%	0	0.00	
METHYL	4	480.00	2	240.00	100%	0	0.00	
MILLENNIUM	6	420.00	0	0.00		0	0.00	
MONDE	7	350.00	0	0.00		0	0.00	
FOX'S	2	300.00	0	0.00		0	0.00	
CHUPA CHUPS	2	200.00	21	1,780.00	-88%	0	0.00	
MANTYX	1	200.00	0	0.00		9	2,394.00	-91%
ANTHILL	0	0.00	2	2,400.00	-100%	0	0.00	
ARNOTTS	0	0.00	0	0.00		13	4,550.00	-100%
ASTRING-O-SOL	0	0.00	0	0.00		1	100.00	-100%
B & D	0	0.00	2	1,610.00	-100%	0	0.00	
BACARDI	0	0.00	0	0.00		2	1,500.00	-100%
BADOIT	0	0.00	0	0.00		14	1,400.00	-100%
BANANA BOAT	0	0.00	0	0.00		0	0.00	
BAND-AID	0	0.00	0	0.00		2	260.00	-100%
BATH & BODY WORKS	0	0.00	0	0.00		0	0.00	
BE RELAX	0	0.00	0	0.00		13	41,700.00	-100%
BELKIN	0	0.00	0	0.00		0	0.00	
BELVITA	0	0.00	0	0.00		12	720.00	-100%
BENETTON	0	0.00	0	0.00		0	0.00	
BIODERM	0	0.00	10	1,000.00	-100%	0	0.00	
BIOGENIC	0	0.00	0	0.00		8	560.00	-100%
BOY BAWANG OUTRIGHT	0	0.00	2	100.00	-100%	0	0.00	
BROWNIES UNLIMITED	0	0.00	12	4,500.00	-100%	0	0.00	
BUNDLE PROMO	5	0.00	0	0.00		0	0.00	

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WH SMITH T3 INTL (S12)

Period: 02/01/2025-02/16/2025

BRAND	Current Sales 02/01/2025-02/16/2025		Last Year 02/01/2024-02/16/2024		Inc/Dec%	2019 02/01/2019-02/16/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
CABEAU	0	0.00	0	0.00		50	133,785.00	-100%
CALBEE	0	0.00	11	1,210.00	-100%	0	0.00	
CAPTAIN MORGAN	0	0.00	0	0.00		2	1,600.00	-100%
CASINO	0	0.00	19	1,465.00	-100%	0	0.00	
CELLULAR	0	0.00	0	0.00		0	0.00	
CHEF TONY	0	0.00	0	0.00		10	1,520.00	-100%
CHIVAS REGAL	0	0.00	0	0.00		19	5,700.00	-100%
CLOUD 9	0	0.00	12	600.00	-100%	0	0.00	
COMBOS	0	0.00	0	0.00		4	330.00	-100%
COWHEAD	0	0.00	0	0.00		29	2,060.00	-100%
DEL MONTE	0	0.00	0	0.00		68	4,711.00	-100%
DELFI	0	0.00	4	400.00	-100%	0	0.00	
DESTINATION TRAVEL	0	0.00	0	0.00		5	5,800.00	-100%
DON PAPA	0	0.00	0	0.00		2	5,800.00	-100%
DORITOS	0	0.00	0	0.00		2	500.00	-100%
DUREX	0	0.00	0	0.00		6	1,500.00	-100%
E-VIPO	0	0.00	42	2,100.00	-100%	0	0.00	
EL HOMBRE	0	0.00	0	0.00		3	410.00	-100%
ENERGIZER	0	0.00	0	0.00		2	960.00	-100%
EVAN WILLIAMS	0	0.00	0	0.00		30	6,000.00	-100%
EXTRA	0	0.00	0	0.00		13	1,755.00	-100%
FIBISCO	0	0.00	14	1,400.00	-100%	0	0.00	
FILIPINIANA-O	0	0.00	2	850.00	-100%	0	0.00	
FISHERMAN'S FRIEND	0	0.00	80	9,600.00	-100%	0	0.00	
FIT BAR	0	0.00	3	300.00	-100%	0	0.00	
FUMA	0	0.00	0	0.00		28	5,585.00	-100%
FUNDADOR	0	0.00	0	0.00		5	3,800.00	-100%
GENERIC	0	0.00	1	0.00		0	0.00	
GILLET	0	0.00	1	150.00	-100%	0	0.00	
GO TRAVEL	0	0.00	0	0.00		0	0.00	
GREEN CROSS	0	0.00	91	7,050.00	-100%	0	0.00	
GROWERS	0	0.00	25	4,100.00	-100%	25	3,514.00	-100%
INNERGIE	0	0.00	0	0.00		0	0.00	
J&B	0	0.00	0	0.00		2	1,460.00	-100%

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BRAND	Current Sales 02/01/2025-02/16/2025		Last Year 02/01/2024-02/16/2024		Inc/Dec%	2019 02/01/2019-02/16/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
JINRO	0	0.00	22	4,400.00	-100%	7	1,400.00	-100%
JOHNNIE WALKER	0	0.00	0	0.00		2	5,700.00	-100%
JOSE CUERVO	0	0.00	0	0.00		5	2,800.00	-100%
JUICY FRUIT	0	0.00	0	0.00		16	430.00	-100%
KEEL TOYS	0	0.00	0	0.00		8	8,000.00	-100%
KETTLE KORN	0	0.00	17	1,700.00	-100%	0	0.00	
LA2PU	0	0.00	0	0.00		12	1,200.00	-100%
LAMPEIN	0	0.00	6	900.00	-100%	0	0.00	
LERRE	0	0.00	0	0.00		5	500.00	-100%
LIFETRONS	0	0.00	1	3,000.00	-100%	0	0.00	
LIPTON	0	0.00	0	0.00		88	6,160.00	-100%
LOCAL HEADWRAP	0	0.00	0	0.00		2	800.00	-100%
MANILLE LIQUER	0	0.00	0	0.00		2	275.00	-100%
MANZANILLA	0	0.00	5	500.00	-100%	0	0.00	
MARLBORO	0	0.00	0	0.00		164	32,800.00	-100%
MILKY WAY	0	0.00	0	0.00		1,652	0.00	
MINUTE MAID	0	0.00	0	0.00		73	4,380.00	-100%
MISHMASH	0	0.00	1	750.00	-100%	0	0.00	
MUNCHIES	0	0.00	0	0.00		3	900.00	-100%
NAPOLEON	0	0.00	0	0.00		4	600.00	-100%
NERDS	0	0.00	0	0.00		2	325.00	-100%
NISSIN	0	0.00	1	70.00	-100%	0	0.00	
NIVEA	0	0.00	1	100.00	-100%	6	2,115.00	-100%
NOKIA	0	0.00	0	0.00		0	0.00	
NUTELLA	0	0.00	0	0.00		0	0.00	
OGON	0	0.00	1	2,800.00	-100%	0	0.00	
OKAMOTO	0	0.00	0	0.00		0	0.00	
OREO	0	0.00	0	0.00		48	4,675.00	-100%
PALAWAN RUM	0	0.00	0	0.00		2	300.00	-100%
PANDA	0	0.00	0	0.00		1	25.00	-100%
PERRIER WATER	0	0.00	17	3,400.00	-100%	0	0.00	
PH CARE	0	0.00	0	0.00		5	500.00	-100%
PHIL DRIED MANGO	0	0.00	0	0.00		5	1,500.00	-100%
PHILUSA	0	0.00	0	0.00		0	0.00	

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WH SMITH T3 INTL (S12)

Period: 02/01/2025-02/16/2025

BRAND	Current Sales 02/01/2025-02/16/2025		Last Year 02/01/2024-02/16/2024		Inc/Dec%	2019 02/01/2019-02/16/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
PIKNIK	0	0.00	0	0.00		14	2,100.00	-100%
POKKA	0	0.00	0	0.00		17	1,190.00	-100%
QUAKER	0	0.00	0	0.00		42	4,110.00	-100%
REXONA	0	0.00	6	1,800.00	-100%	0	0.00	
SAMSUNG	0	0.00	0	0.00		0	0.00	
SBS	0	0.00	0	0.00		1	4,500.00	-100%
SELECTA	0	0.00	0	0.00		66	3,800.00	-100%
SKINNY COW	0	0.00	0	0.00		0	0.00	
SKROSS	0	0.00	0	0.00		0	0.00	
STREPSILS	0	0.00	66	11,880.00	-100%	0	0.00	
SUGUS	0	0.00	0	0.00		7	175.00	-100%
THE KASE	0	0.00	0	0.00		0	0.00	
TIFFANY	0	0.00	11	1,020.00	-100%	0	0.00	
TOSKA	0	0.00	0	0.00		1	150.00	-100%
VERY OLD CAPTAIN	0	0.00	0	0.00		1	950.00	-100%
VICKS	0	0.00	49	10,450.00	-100%	6	600.00	-100%
VICTORIA'S SECRET	0	0.00	1	590.00	-100%	0	0.00	
VIGAN BASI	0	0.00	0	0.00		1	125.00	-100%
VOORTMAN	0	0.00	0	0.00		1	300.00	-100%
WHSMITH BAGS	4,151	0.00	1,002	0.00		0	0.00	
WILKINS	0	0.00	0	0.00		873	26,190.00	-100%
YANYAN	0	0.00	4	480.00	-100%	11	1,100.00	-100%
1-OUTRIGHT Total:	18,805	2,612,749.14	14,415	2,069,473.29	26%	6,147	909,228.00	187%
2-CONSIGNE								
MUHLACH	841	423,250.00	510	234,300.00	80%	0	0.00	
ISLAND SOUVENIRS	255	70,495.00	732	246,127.00	-71%	0	0.00	
FILIPINIANA	107	29,430.00	378	97,230.00	-69%	119	25,000.00	17%
CHOWEE	43	8,600.00	16	2,800.00	207%	0	0.00	
ZUMIGUI-C	27	7,810.00	13	4,550.00	71%	0	0.00	
HEYS	2	5,600.00	0	0.00		0	0.00	
BLEEVES	1	1,200.00	11	13,200.00	-90%	36	30,600.00	-96%
EMY'S-C	3	780.00	78	13,480.00	-94%	9	1,330.00	-41%
CACAO	1	360.00	0	0.00		0	0.00	
MARKYS	1	270.00	0	0.00		0	0.00	

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SALES REPORT - Comparative by Brand per Store

WH SMITH T3 INTL (S12)

Period: 02/01/2025-02/16/2025

BRAND	Current Sales 02/01/2025-02/16/2025		Last Year 02/01/2024-02/16/2024		Inc/Dec%	2019 02/01/2019-02/16/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
2-CONSIGNE								
7D PASPACK	0	0.00	13	20,890.00	-100%	0	0.00	
7D CONSIGN	0	0.00	66	16,630.00	-100%	0	0.00	
ABE KENI	0	0.00	35	7,135.00	-100%	0	0.00	
ADG	0	0.00	107	26,210.00	-100%	0	0.00	
ALPHA STREAM	0	0.00	0	0.00		18	4,420.00	-100%
ANKER	0	0.00	0	0.00		4	14,840.00	-100%
APCEI	0	0.00	0	0.00		6	2,955.00	-100%
BAHAGHARI	0	0.00	83	15,160.00	-100%	0	0.00	
BONG BONG'S CONSIGN	0	0.00	34	6,075.00	-100%	0	0.00	
CEBU DRIED	0	0.00	4	560.00	-100%	45	7,520.00	-100%
CEBU DRIED MANGOES	0	0.00	9	3,640.00	-100%	46	8,120.00	-100%
CEBU LUCKY	0	0.00	56	12,480.00	-100%	0	0.00	
CHOCOVRON	0	0.00	7	980.00	-100%	7	1,750.00	-100%
DAVAO SWEET	0	0.00	1	180.00	-100%	0	0.00	
DELFAS	0	0.00	1	500.00	-100%	0	0.00	
DILIS	0	0.00	4	480.00	-100%	0	0.00	
EDNA'S	0	0.00	1	80.00	-100%	0	0.00	
EMY'S	0	0.00	0	0.00		14	2,100.00	-100%
ES	0	0.00	29	8,470.00	-100%	0	0.00	
FUMA	0	0.00	0	0.00		192	73,395.00	-100%
GOLDILOCKS CONSIGN	0	0.00	0	0.00		5	1,610.00	-100%
G'S DELIGHT	0	0.00	11	2,200.00	-100%	0	0.00	
HEALTHY TROPICS	0	0.00	0	0.00		2	400.00	-100%
ILOCOS CHICHACORN	0	0.00	0	0.00		1	200.00	-100%
JOANNA	0	0.00	42	8,800.00	-100%	16	3,570.00	-100%
JOVYS	0	0.00	39	5,460.00	-100%	0	0.00	
KAT-LEINE'S	0	0.00	0	0.00		0	0.00	
LA2PU	0	0.00	10	2,400.00	-100%	11	1,425.00	-100%
LCTI	0	0.00	57	13,850.00	-100%	0	0.00	
LOLA NUTTYS	0	0.00	58	14,020.00	-100%	0	0.00	
MARISSA	0	0.00	30	4,200.00	-100%	0	0.00	
MICHELLE	0	0.00	0	0.00		234	40,995.00	-100%
MIRO	0	0.00	0	0.00		5	2,249.75	-100%
MOMILO MIO	0	0.00	0	0.00		5	1,400.00	-100%

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WH SMITH T3 INTL (S12)

Period: 02/01/2025-02/16/2025

BRAND	Current Sales 02/01/2025-02/16/2025		Last Year 02/01/2024-02/16/2024		Inc/Dec%	2019 02/01/2019-02/16/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
2-CONSIGNE								
MONIEGOLD	0	0.00	0	0.00		4	420.00	-100%
PHIL BRAND CONSIGN	0	0.00	6	1,380.00	-100%	0	0.00	
PHIL. BRAND DRIED MANGOES	0	0.00	0	0.00		75	15,370.00	-100%
PRAIA PILIPINAS	0	0.00	0	0.00		46	2,820.00	-100%
SD	0	0.00	5	920.00	-100%	0	0.00	
WANDERSKYE	0	0.00	1	295.00	-100%	0	0.00	
2-CONSIGNE Total:	1,281	547,795.00	2,447	784,682.00	-30%	900	242,489.75	125%
TOTALS:	20,086	3,160,544.14	16,862	2,854,155.29	10%	7,047	1,151,717.75	174%

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REGENT TRAVEL RETAIL GROUP

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH T4 -AM

Period: 02/01/2025-02/16/2025

BRAND	Current Sales 02/01/2025-02/16/2025		Last Year 02/01/2024-02/16/2024		Inc/Dec%	2019 02/01/2019-02/16/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
7D	0	0.00	0	0.00		33	12,540.00	-100%
7UP	0	0.00	0	0.00		120	8,400.00	-100%
ABSOLUT	0	0.00	0	0.00		3	5,925.00	-100%
ALFONSO	0	0.00	2	1,400.00	-100%	1	650.00	-100%
ALL CHOCOLATES FUNSIZE	0	0.00	0	0.00		38	74,100.00	-100%
AQUAFINA	0	0.00	0	0.00		660	19,800.00	-100%
ARNOTT'S	0	0.00	0	0.00		14	4,900.00	-100%
BACARDI	0	0.00	0	0.00		8	6,075.00	-100%
BADOIT	0	0.00	0	0.00		32	3,040.00	-100%
BAILEYS	0	0.00	1	1,400.00	-100%	4	4,800.00	-100%
BEACH HUT	0	0.00	17	15,000.00	-100%	0	0.00	
BELVITA	0	0.00	0	0.00		39	2,340.00	-100%
BOMBAY	0	0.00	0	0.00		3	3,450.00	-100%
BROWNIES UNLIMITED	0	0.00	3	750.00	-100%	0	0.00	
C&H	0	0.00	9	1,900.00	-100%	12	2,400.00	-100%
CADBURY	0	0.00	121	10,750.00	-100%	95	21,840.00	-100%
CANDY CORNER	0	0.00	75	15,850.00	-100%	0	0.00	
CAPTAIN MORGAN	0	0.00	0	0.00		2	1,600.00	-100%
CASINO	0	0.00	4	325.00	-100%	0	0.00	
CHEETOS	0	0.00	30	9,000.00	-100%	52	13,000.00	-100%
CHEF TONY	0	0.00	0	0.00		8	1,600.00	-100%
CHIPS AHOY	0	0.00	0	0.00		62	7,440.00	-100%
CHIVAS REGAL	0	0.00	1	3,000.00	-100%	3	9,000.00	-100%
CHUPA CHUPS	0	0.00	1	100.00	-100%	0	0.00	
COCA COLA	0	0.00	122	13,950.00	-100%	0	0.00	
COMBOS	0	0.00	0	0.00		4	1,000.00	-100%
CROCO	0	0.00	1	150.00	-100%	0	0.00	
DEL MONTE	0	0.00	0	0.00		156	10,920.00	-100%
DON PAPA	0	0.00	0	0.00		2	5,800.00	-100%
DORITOS	0	0.00	0	0.00		19	4,750.00	-100%
DOUBLEMINT	0	0.00	65	1,950.00	-100%	0	0.00	
E-VIPO	0	0.00	12	600.00	-100%	0	0.00	
EVIAN	0	0.00	242	42,000.00	-100%	886	94,635.00	-100%
FERRERO ROCHER	0	0.00	13	3,100.00	-100%	20	17,300.00	-100%

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REGENT TRAVEL RETAIL GROUP

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH T4 -AM

Period: 02/01/2025-02/16/2025

BRAND	Current Sales 02/01/2025-02/16/2025		Last Year 02/01/2024-02/16/2024		Inc/Dec%	2019 02/01/2019-02/16/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
FIBISCO	0	0.00	2	150.00	-100%	0	0.00	
FISHERMAN'S FRIEND	0	0.00	24	2,880.00	-100%	29	3,480.00	-100%
FITFLOP	0	0.00	0	0.00		0	0.00	
FRITO LAY	0	0.00	36	6,960.00	-100%	94	21,000.00	-100%
FRUITELLA	0	0.00	15	1,200.00	-100%	0	0.00	
FUNDADOR	0	0.00	0	0.00		4	3,100.00	-100%
GATORADE	0	0.00	103	10,300.00	-100%	303	21,210.00	-100%
GIFT BUSINESS	0	0.00	4	650.00	-100%	0	0.00	
GILLET	0	0.00	2	300.00	-100%	0	0.00	
GOLDS LOCKS OUTRIGHT	0	0.00	323	37,620.00	-100%	0	0.00	
GOYA	0	0.00	4	400.00	-100%	0	0.00	
GRANNY GOOSE	0	0.00	18	1,580.00	-100%	0	0.00	
GREEN CROSS	0	0.00	5	275.00	-100%	7	445.00	-100%
GREY GOOSE	0	0.00	0	0.00		4	12,000.00	-100%
GROWERS	0	0.00	19	1,900.00	-100%	0	0.00	
HARIBO	0	0.00	9	1,350.00	-100%	0	0.00	
HENNESSY	0	0.00	0	0.00		1	3,500.00	-100%
HERSHEY'S	0	0.00	19	4,600.00	-100%	89	43,680.00	-100%
ICE BREAKER	0	0.00	14	2,800.00	-100%	35	7,000.00	-100%
JACK & JILL	0	0.00	50	4,320.00	-100%	0	0.00	
JACK DANIELS	0	0.00	0	0.00		1	2,400.00	-100%
JOHNNIE WALKER	0	0.00	1	3,800.00	-100%	13	25,200.00	-100%
JOSE CUERVO	0	0.00	1	2,000.00	-100%	2	4,000.00	-100%
KATINKO	0	0.00	11	2,050.00	-100%	0	0.00	
KETTLE KORN	0	0.00	4	400.00	-100%	0	0.00	
KINDER BUENO	0	0.00	12	1,440.00	-100%	81	8,100.00	-100%
KINDER JOY	0	0.00	15	1,500.00	-100%	184	19,200.00	-100%
KIRKLAND	0	0.00	0	0.00		3	5,400.00	-100%
LAMPEIN	0	0.00	2	300.00	-100%	0	0.00	
LEMON DOU	0	0.00	46	6,900.00	-100%	0	0.00	
LEXINGHAM	0	0.00	10	11,930.00	-100%	0	0.00	
LIPTON	0	0.00	0	0.00		170	11,900.00	-100%
LISTERINE	0	0.00	2	360.00	-100%	0	0.00	
LOACKER	0	0.00	19	4,180.00	-100%	30	6,500.00	-100%

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH T4 -AM

Period: 02/01/2025-02/16/2025

BRAND	Current Sales 02/01/2025-02/16/2025		Last Year 02/01/2024-02/16/2024		Inc/Dec%	2019 02/01/2019-02/16/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
LOTTE	0	0.00	1	400.00	-100%	6	3,150.00	-100%
MANZANILLA	0	0.00	1	100.00	-100%	0	0.00	
MARS	0	0.00	55	16,650.00	-100%	151	43,070.00	-100%
MARTINI	0	0.00	0	0.00		3	3,300.00	-100%
MEIJI MACADEMIA	0	0.00	0	0.00		12	3,000.00	-100%
MENTOS	0	0.00	62	6,200.00	-100%	0	0.00	
MERBA	0	0.00	16	4,000.00	-100%	46	11,500.00	-100%
MERCI	0	0.00	0	0.00		9	2,025.00	-100%
MICHELLES OUTRIGHT	0	0.00	1	300.00	-100%	0	0.00	
MONIE GOLD	0	0.00	3	450.00	-100%	0	0.00	
MONIEGOLD	0	0.00	3	450.00	-100%	0	0.00	
MOUNTAIN DEW	0	0.00	0	0.00		79	5,530.00	-100%
MUNCHIES	0	0.00	0	0.00		14	4,200.00	-100%
NESTLE	0	0.00	0	0.00		52	17,019.50	-100%
NISSIN	0	0.00	37	3,700.00	-100%	185	12,950.00	-100%
NIVEA	0	0.00	1	150.00	-100%	0	0.00	
NONGSHIM	0	0.00	34	7,350.00	-100%	0	0.00	
OFF	0	0.00	0	0.00		11	1,840.00	-100%
OISHI	0	0.00	35	2,800.00	-100%	0	0.00	
OREO	0	0.00	0	0.00		57	5,580.00	-100%
PAMPERS	0	0.00	1	150.00	-100%	0	0.00	
PANDA	0	0.00	0	0.00		1	25.00	-100%
PASALUBONG PACK	0	0.00	0	0.00		69	128,931.00	-100%
PEPSI	0	0.00	0	0.00		61	4,270.00	-100%
PIKNIK	0	0.00	0	0.00		12	3,000.00	-100%
PLANTERS	0	0.00	0	0.00		0	0.00	
POCARI	0	0.00	83	9,960.00	-100%	169	14,365.00	-100%
POCKY	0	0.00	11	1,100.00	-100%	0	0.00	
PREMIER	0	0.00	408	26,130.00	-100%	0	0.00	
PRINGLES	0	0.00	26	6,500.00	-100%	51	10,200.00	-100%
REXONA	0	0.00	2	600.00	-100%	0	0.00	
ROYAL	0	0.00	28	2,800.00	-100%	0	0.00	
RUFFLES	0	0.00	13	3,900.00	-100%	26	6,500.00	-100%
SAN MIGUEL	0	0.00	83	8,300.00	-100%	113	11,300.00	-100%

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH T4 -AM

Period: 02/01/2025-02/16/2025

BRAND	Current Sales 02/01/2025-02/16/2025		Last Year 02/01/2024-02/16/2024		Inc/Dec%	2019 02/01/2019-02/16/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
SANICARE	0	0.00	19	2,225.00	-100%	81	5,175.00	-100%
SISTER	0	0.00	3	300.00	-100%	0	0.00	
SKETCHBOOKS	0	0.00	0	0.00		1	1,800.00	-100%
SKITTLES	0	0.00	5	500.00	-100%	0	0.00	
SPRITE	0	0.00	25	2,500.00	-100%	0	0.00	
STARBUCKS	0	0.00	0	0.00		148	21,460.00	-100%
STREPSILS	0	0.00	17	2,550.00	-100%	28	4,200.00	-100%
TALUS	0	0.00	0	0.00		0	0.00	
TIC TAC	0	0.00	3	180.00	-100%	116	7,000.00	-100%
TIFFANY	0	0.00	39	1,294.00	-100%	0	0.00	
TOBLERONE	0	0.00	2	400.00	-100%	27	15,300.00	-100%
TRAVEL BLUE	0	0.00	51	50,885.00	-100%	0	0.00	
TROLI	0	0.00	16	3,550.00	-100%	90	10,920.00	-100%
TWIX	0	0.00	1	70.00	-100%	0	0.00	
VICKS	0	0.00	3	520.00	-100%	0	0.00	
VOORTMAN	0	0.00	0	0.00		8	2,400.00	-100%
WHISPER	0	0.00	0	0.00		6	600.00	-100%
WHSMITH	0	0.00	5	0.00		0	0.00	
WITORS PRALINE	0	0.00	0	0.00		4	1,700.00	-100%
1-OUTRIGHT Total:	0	0.00	2,582	400,334.00	-100%	4,962	897,730.50	-100%
2-CONSIGNE								
7D CONSIGN	0	0.00	5	1,050.00	-100%	7	1,120.00	-100%
ADORA	0	0.00	1	200.00	-100%	0	0.00	
BATH & BODY WORKS	0	0.00	0	0.00		9	2,991.00	-100%
BONG BONG'S CONSIGN	0	0.00	0	0.00		5	795.00	-100%
CARL'S CONSIGN	0	0.00	0	0.00		3	225.00	-100%
CEBU BRAND CONSIGN	0	0.00	4	530.00	-100%	0	0.00	
CEBU DRIED	0	0.00	0	0.00		1	240.00	-100%
CEBU DRIED MANGOES	0	0.00	1	120.00	-100%	35	5,600.00	-100%
CHOCOVRON	0	0.00	0	0.00		8	2,000.00	-100%
COZY TOPS	0	0.00	0	0.00		1	480.00	-100%
DON REVY	0	0.00	0	0.00		1	875.00	-100%
EMY'S-C	0	0.00	2	280.00	-100%	47	6,950.00	-100%
FILIPINIANA	0	0.00	0	0.00		100	45,240.00	-100%

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH T4 -AM

Period: 02/01/2025-02/16/2025

BRAND	Current Sales 02/01/2025-02/16/2025		Last Year 02/01/2024-02/16/2024		Inc/Dec%	2019 02/01/2019-02/16/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
2-CONSIGNE								
GOLDILOCKS CONSIGN	0	0.00	0	0.00		83	18,665.00	-100%
GREEN JAGZ HOUSE BRAND	0	0.00	0	0.00		9	1,195.00	-100%
GUIMARAS DRIED MANGOES	0	0.00	0	0.00		40	5,180.00	-100%
JOANNA	0	0.00	0	0.00		10	1,530.00	-100%
JOVYS	0	0.00	0	0.00		5	810.00	-100%
MAMA LUZ	0	0.00	0	0.00		2	300.00	-100%
MONIE GOLD	0	0.00	0	0.00		12	1,360.00	-100%
NITS	0	0.00	0	0.00		2	250.00	-100%
OAKLEY	0	0.00	0	0.00		0	0.00	
PHIL BRAND CONSIGN	0	0.00	8	1,040.00	-100%	0	0.00	
PHIL. BRAND DRIED MANGOES	0	0.00	0	0.00		8	1,700.00	-100%
QUICKMELT	0	0.00	0	0.00		18	610.00	-100%
SWEET VALLEY CONSIGN	0	0.00	0	0.00		0	0.00	
TRAPPIST CONSIGN	0	0.00	0	0.00		2	580.00	-100%
WOW MANI CONSIGN	0	0.00	0	0.00		17	2,740.00	-100%
ZUMIGUI-C	0	0.00	2	570.00	-100%	0	0.00	
2-CONSIGNE Total:	0	0.00	23	3,790.00	-100%	425	101,436.00	-100%
TOTALS:	0	0.00	2,605	404,124.00	-100%	5,387	999,166.50	-100%

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FRANCHISE STORES

MINISO CEBU

BRAND	Current Sales 02/01/2025-02/16/2025		Last Year 02/01/2024-02/16/2024		Inc/Dec%	2019 02/01/2019-02/16/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
MINISO	4,587	1,009,327.00	4,846	840,265.00	20%	0	0.00	
1-OUTRIGHT Total:	4,587	1,009,327.00	4,846	840,265.00	20%	0	0.00	
TOTALS:	4,587	1,009,327.00	4,846	840,265.00	20%	0	0.00	

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FRANCHISE STORES

MINISO DRIVE&DINE

MINISO DRIVE&DINE

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FRANCHISE STORES

MINISO T3

MINISO T3

BRAND	Current Sales 02/01/2025-02/16/2025		Last Year 02/01/2024-02/16/2024		Inc/Dec%	2019 02/01/2019-02/16/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
MINISO	2,020	348,181.63	3,078	782,089.53	-55%	0	0.00	
1-OUTRIGHT Total:	2,020	348,181.63	3,078	782,089.53	-55%	0	0.00	
TOTALS:	2,020	348,181.63	3,078	782,089.53	-55%	0	0.00	

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REGENT TRAVEL RETAIL GROUP

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OUTLETS**SALES REPORT - Comparative by Brand per Store****BORA ISLAND SOUVENIRS**

Period: 02/01/2025-02/16/2025

BRAND	Current Sales 02/01/2025-02/16/2025		Last Year 02/01/2024-02/16/2024		Inc/Dec%	2019 02/01/2019-02/16/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
SEVEN-11	0	0.00	1	40,188.75	-100%	0	0.00	
1-OUTRIGHT Total:	0	0.00	1	40,188.75	-100%	0	0.00	
2-CONSIGNE								
ISLAND SOUVENIRS	16	956,373.25	15	882,364.00	8%	0	0.00	
2-CONSIGNE Total:	16	956,373.25	15	882,364.00	8%	0	0.00	
TOTALS:	16	956,373.25	16	922,552.75	3%	0	0.00	

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OUTLETS

SALES REPORT - Comparative by Brand per Store

BORACAY

Period: 02/01/2025-02/16/2025

BRAND	Current Sales 02/01/2025-02/16/2025		Last Year 02/01/2024-02/16/2024		Inc/Dec%	2019 02/01/2019-02/16/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
NIKE	95	126,043.50	90	146,700.00	-14%	120	172,250.00	-26%
ADIDAS	63	94,180.00	74	97,300.00	-3%	42	50,300.00	87%
VICTORIA'S SECRET	141	82,480.00	74	44,990.00	83%	0	0.00	
BATH & BODY WORKS	204	48,340.00	282	97,318.00	-50%	0	0.00	
SPEEDO	25	48,217.00	32	69,716.00	-30%	0	0.00	
DELSEY	4	43,166.00	0	0.00		0	0.00	
CLINIQUE	13	31,600.00	0	0.00		0	0.00	
BEACH HUT	27	20,151.00	0	0.00		0	0.00	
MINISO	47	16,403.00	0	0.00		0	0.00	
HAVAIANAS	18	15,901.80	43	48,007.00	-66%	0	0.00	
GIFT BUSINESS	107	10,550.00	26	5,379.00	96%	125	88,274.00	-88%
VERSACE	2	6,720.00	0	0.00		0	0.00	
CALVIN KLEIN	1	5,600.00	0	0.00		0	0.00	
SEA TO SUMMIT-O	3	5,070.00	0	0.00		0	0.00	
NESTI DANTE	21	4,367.00	0	0.00		0	0.00	
DAVID BECKHAM	2	3,680.00	0	0.00		0	0.00	
JOCKEY	6	3,124.00	0	0.00		0	0.00	
LOCAL SCARF	9	2,936.00	2	2,180.00	34%	2	1,290.00	127%
NAUTICA	1	2,800.00	0	0.00		0	0.00	
OAKLEY	1	2,695.00	1	2,399.00	12%	104	179,680.00	-98%
FLAMINGO	26	2,450.00	66	6,200.00	-60%	0	0.00	
GROOVY	13	2,270.00	21	2,510.00	-9%	90	17,140.00	-86%
CHAMPION	8	2,198.00	0	0.00		0	0.00	
ADIDAS PH	4	1,999.00	3	2,160.00	-7%	0	0.00	
PROMOTION CODE	28	1,950.00	53	-1,632.00	-219%	0	0.00	
BILLABONG-SL	6	1,800.00	0	0.00		0	0.00	
CHLOE	2	1,100.00	0	0.00		0	0.00	
KISSNY	5	750.00	14	2,100.00	-64%	0	0.00	
STANCE	1	400.00	1	400.00	0%	0	0.00	
THE BALM	1	150.00	1	500.00	-70%	0	0.00	
7D	0	0.00	0	0.00		94	23,445.00	-100%
ANTHILL	0	0.00	0	0.00		2	3,200.00	-100%
BAGUIO	0	0.00	0	0.00		3	1,050.00	-100%
BAYONGCIAGA	0	0.00	1	500.00	-100%	9	10,155.00	-100%

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SALES REPORT - Comparative by Brand per Store

BORACAY

Period: 02/01/2025-02/16/2025

BRAND	Current Sales 02/01/2025-02/16/2025		Last Year 02/01/2024-02/16/2024		Inc/Dec%	2019 02/01/2019-02/16/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
BOBBI BROWN	0	0.00	1	850.00	-100%	0	0.00	
CEBU DRIED MANGOES	0	0.00	0	0.00		9	3,600.00	-100%
CRACKING MONKEY	0	0.00	0	0.00		3	1,200.00	-100%
EVERLAST	0	0.00	0	0.00		60	72,179.00	-100%
FILIPINIANA-O	0	0.00	4	2,796.00	-100%	49	23,499.00	-100%
GUCCI	1	0.00	0	0.00		0	0.00	
GUIMARAS DRIED MANGOES-O	0	0.00	0	0.00		35	300.00	-100%
ILOCOS CHICHACORN	0	0.00	0	0.00		6	1,500.00	-100%
INNISFREE	0	0.00	1	350.00	-100%	0	0.00	
ISLA	0	0.00	0	0.00		92	25,295.00	-100%
KIPLING	0	0.00	0	0.00		0	0.00	
LA2PU	0	0.00	0	0.00		24	4,800.00	-100%
MICHELLE'S OUTRIGHT	0	0.00	0	0.00		26	6,500.00	-100%
NIVEA	0	0.00	0	0.00		46	13,080.00	-100%
NON-MERCH	185	0.00	518	0.00		0	0.00	
PEPE JEANS	0	0.00	0	0.00		3	8,197.50	-100%
PHIL. BRAND DRIED MANGOES	0	0.00	0	0.00		7	2,000.00	-100%
POLAROID	0	0.00	0	0.00		1	3,250.00	-100%
QUIKSILVER	0	0.00	0	0.00		7	5,970.00	-100%
RADICAL ORGANICS (OUTRIGHT)	0	0.00	0	0.00		30	9,600.00	-100%
REVLON	0	0.00	1	1,650.00	-100%	0	0.00	
ROXY	0	0.00	0	0.00		2	8,240.00	-100%
SANICARE	0	0.00	0	0.00		22	1,415.00	-100%
SUNNIES STUDIOS	0	0.00	0	0.00		188	90,612.00	-100%
T-SHIRT&JEANS	0	0.00	0	0.00		1	1,999.00	-100%
TOBLERONE	27	0.00	0	0.00		0	0.00	
TRAVEL BLUE	0	0.00	0	0.00		8	10,892.00	-100%
TROLLI	0	0.00	0	0.00		112	35,005.00	-100%
UNDER ARMOUR	0	0.00	0	0.00		8	13,760.00	-100%
USPA	0	0.00	0	0.00		2	4,090.00	-100%
VANS-SL	0	0.00	0	0.00		102	76,948.80	-100%
1-OUTRIGHT Total:	1,097	589,091.30	1,309	532,373.00	10%	1,434	970,716.30	-39%
2-CONSIGNE								
SUNNIES STUDIOS-C	204	108,335.00	0	0.00		0	0.00	

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SALES REPORT - Comparative by Brand per Store

BORACAY

Period: 02/01/2025-02/16/2025

BRAND	Current Sales 02/01/2025-02/16/2025		Last Year 02/01/2024-02/16/2024		Inc/Dec%	2019 02/01/2019-02/16/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
2-CONSIGNE								
KROOBERG	123	72,861.00	54	31,501.40	131%	204	114,147.00	-36%
8A PERFORMANCE	48	43,378.00	101	86,578.00	-49%	0	0.00	
GENERIC-C	24	16,975.00	8	5,585.75	203%	0	0.00	
PRAIA PILIPINAS	84	13,926.00	30	7,240.00	92%	94	42,680.00	-67%
TRIBU	16	12,104.00	0	0.00		0	0.00	
HEYS	3	9,697.00	0	0.00		20	52,226.00	-81%
FILIPINIANA	24	8,830.00	0	0.00		20	8,890.00	-0%
ZILLA	15	8,297.00	1	1,199.00	591%	0	0.00	
LES PERLES	4	8,029.13	17	47,361.49	-83%	0	0.00	
DTBG-C	6	6,987.50	2	2,487.50	180%	0	0.00	
AWEI	3	6,655.00	1	400.00	1563%	0	0.00	
BANGE-C	3	6,424.00	0	0.00		0	0.00	
KAKA-C	3	6,141.00	0	0.00		0	0.00	
XO	9	5,449.00	11	5,989.00	-9%	0	0.00	
MARK RYDEN-C	2	4,398.00	0	0.00		0	0.00	
FUNGOOFUN-C	2	2,543.00	3	3,265.00	-22%	0	0.00	
PICTET FINO	4	2,392.00	1	840.00	184%	0	0.00	
ROMIX	2	1,350.00	0	0.00		0	0.00	
ADIDAS PH-C	1	899.00	0	0.00		0	0.00	
TANKROCK-C	1	899.00	0	0.00		0	0.00	
YOOBAO-C	1	699.00	0	0.00		0	0.00	
XIPIN	1	195.00	3	960.00	-79%	0	0.00	
FUBU-C	0	0.00	96	130,083.00	-100%	0	0.00	
FUMA	0	0.00	0	0.00		0	0.00	
GIFT BUSINESS-C	0	0.00	0	0.00		1	995.00	-100%
GOLF-C	0	0.00	5	1,145.00	-100%	0	0.00	
HAWK-C	0	0.00	0	0.00		15	19,496.25	-100%
HEALTHY TROPICS	0	0.00	0	0.00		9	1,900.00	-100%
KISSNY-C	0	0.00	0	0.00		0	0.00	
MACBETH	0	0.00	8	7,112.00	-100%	0	0.00	
MOSSIMO-FW	0	0.00	33	19,405.75	-100%	0	0.00	
OPTIMUS-C	0	0.00	1	2,443.00	-100%	0	0.00	
OZUKO	0	0.00	2	3,896.75	-100%	0	0.00	
RHINOX	0	0.00	0	0.00		16	23,296.00	-100%

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OUTLETS**SALES REPORT - Comparative by Brand per Store****BORACAY**

Period: 02/01/2025-02/16/2025

BRAND	Current Sales 02/01/2025-02/16/2025		Last Year 02/01/2024-02/16/2024		Inc/Dec%	2019 02/01/2019-02/16/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
2-CONSIGNE								
SEVEN 107	0	0.00	0	0.00		32	35,450.00	-100%
SPEEDO-C	0	0.00	0	0.00		384	667,655.80	-100%
THE BALM-C	0	0.00	0	0.00		1	1,250.00	-100%
THE TROPICAL SHOP	0	0.00	0	0.00		185	32,350.00	-100%
TO TRAVEL TO LIVE	0	0.00	1	299.00	-100%	0	0.00	
WEKOME	0	0.00	0	0.00		0	0.00	
ZUMIGUI-C	0	0.00	7	1,880.00	-100%	0	0.00	
2-CONSIGNE Total:	583	347,463.63	385	359,671.64	-3%	981	1,000,336.05	-65%
TOTALS:	1,680	936,554.93	1,694	892,044.64	4%	2,415	1,971,052.35	-52%

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SALES REPORT - Comparative by Brand per Store

CEBU PUEBLO VERDE

Period: 02/01/2025-02/16/2025

BRAND	Current Sales 02/01/2025-02/16/2025		Last Year 02/01/2024-02/16/2024		Inc/Dec%	2019 02/01/2019-02/16/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
VICTORIA'S SECRET	249	99,314.00	36	16,599.00	498%	1	790.00	12471%
BATH & BODY WORKS	392	94,668.00	90	27,289.00	246%	0	0.00	
USPA	24	78,756.20	0	0.00		17	59,219.00	32%
ADIDAS PH	19	11,775.00	0	0.00		0	0.00	
MINISO	35	10,155.00	0	0.00		0	0.00	
CLINIQUE	3	8,400.00	0	0.00		0	0.00	
VERSACE	1	4,200.00	0	0.00		0	0.00	
DAVID BECKHAM	2	4,080.00	0	0.00		0	0.00	
CALVIN KLEIN	1	3,840.00	0	0.00		0	0.00	
NESTI DANTE	18	3,047.00	1	100.00	2947%	0	0.00	
ACCEL	3	2,100.00	0	0.00		0	0.00	
HIGH SIERRA	5	1,500.00	1	500.00	200%	0	0.00	
GIFT BUSINESS	11	1,300.00	0	0.00		21	286.00	354%
BURBERRY	1	1,100.00	0	0.00		0	0.00	
MISHMASH	1	150.00	0	0.00		0	0.00	
BENSIMON-SL	0	0.00	0	0.00		2	398.00	-100%
BRIC'S-SL	0	0.00	0	0.00		1	6,199.00	-100%
CHAMPION	0	0.00	1	500.00	-100%	0	0.00	
EVERLAST	0	0.00	0	0.00		31	32,744.00	-100%
FITFLOP-SL	0	0.00	0	0.00		7	17,465.00	-100%
JANSPORT-SL	0	0.00	0	0.00		5	7,980.00	-100%
JAYJUN	0	0.00	0	0.00		0	0.00	
LOCAL SCARF	0	0.00	0	0.00		10	3,266.50	-100%
LULU BLANC	0	0.00	0	0.00		4	5,847.00	-100%
NIKE	0	0.00	0	0.00		0	0.00	
NON-MERCH	179	0.00	155	0.00		0	0.00	
PEPE JEANS	0	0.00	0	0.00		2	3,798.00	-100%
PROMOTION CODE	4	0.00	5	-280.00	-100%	0	0.00	
QUIKSILVER	0	0.00	0	0.00		9	5,970.00	-100%
SPORTMART	0	0.00	0	0.00		4	1,196.00	-100%
T-SHIRT&JEANS	0	0.00	0	0.00		1	1,740.00	-100%
TY	0	0.00	0	0.00		17	3,995.75	-100%
VANS-SL	0	0.00	0	0.00		11	14,758.20	-100%
WORLD TRAVELER	0	0.00	0	0.00		5	19,950.00	-100%

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SALES REPORT - Comparative by Brand per Store

CEBU PUEBLO VERDE

Period: 02/01/2025-02/16/2025

BRAND	Current Sales 02/01/2025-02/16/2025		Last Year 02/01/2024-02/16/2024		Inc/Dec%	2019 02/01/2019-02/16/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT Total:	948	324,385.20	289	44,708.00	625%	148	185,602.45	74%
2-CONSIGNE								
KROOBERG	69	44,705.00	10	12,592.50	255%	40	28,063.00	59%
HEYS	8	32,869.00	0	0.00		6	22,384.00	46%
DTBG-C	16	21,007.00	2	3,350.00	527%	0	0.00	
BANGE-C	6	12,317.00	1	4,167.00	195%	0	0.00	
MOSSIMO-APP	7	8,123.00	0	0.00		0	0.00	
BG BERLIN-C	1	7,200.00	1	9,247.20	-22%	0	0.00	
TANKROCK-C	7	5,459.00	0	0.00		0	0.00	
MARK RYDEN-C	2	4,890.00	0	0.00		0	0.00	
ZILLA	4	2,656.00	0	0.00		0	0.00	
AIRFIT	2	2,480.00	0	0.00		0	0.00	
XO	4	2,433.00	3	1,415.00	71%	0	0.00	
OZUKO	1	2,137.50	0	0.00		0	0.00	
KAKA-C	1	1,850.00	2	5,460.00	-66%	0	0.00	
AWEI	1	1,498.00	0	0.00		0	0.00	
FUNGOOFUN-C	1	1,056.00	0	0.00		0	0.00	
SMOOTH SKIES-C	1	1,049.00	1	1,049.00	0%	0	0.00	
PLEXTONE	1	658.00	0	0.00		0	0.00	
XIPIN	1	195.00	0	0.00		0	0.00	
BASIC-C	0	0.00	174	85,091.35	-100%	133	76,843.45	-100%
DEUTER-C	4	0.00	0	0.00		0	0.00	
EVERLAST-C	0	0.00	0	0.00		4	7,800.00	-100%
FUBU-C	0	0.00	32	41,582.63	-100%	0	0.00	
HALO	0	0.00	0	0.00		19	12,814.00	-100%
HAWK-C	0	0.00	0	0.00		5	6,998.75	-100%
HOCO	0	0.00	0	0.00		29	10,370.00	-100%
KELOE-C	0	0.00	1	950.00	-100%	0	0.00	
MOSSIMO-FW	0	0.00	5	1,677.75	-100%	0	0.00	
PICTET FINO	0	0.00	2	634.00	-100%	0	0.00	
RHINOX	0	0.00	0	0.00		12	27,497.00	-100%
SOLATEK	0	0.00	5	4,379.75	-100%	5	3,829.75	-100%
2-CONSIGNE Total:	137	152,582.50	239	171,596.18	-11%	253	196,599.95	-22%
TOTALS:	1,085	476,967.70	528	216,304.18	120%	401	382,202.40	24%

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SALES REPORT - Comparative by Brand per Store

CLARK PUREGOLD

Period: 02/01/2025-02/16/2025

BRAND	Current Sales 02/01/2025-02/16/2025		Last Year 02/01/2024-02/16/2024		Inc/Dec%	2019 02/01/2019-02/16/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
BATH & BODY WORKS	486	145,296.30	259	89,306.20	62%	0	0.00	
USPA	35	132,786.49	21	98,199.05	35%	35	121,452.23	9%
VICTORIA'S SECRET	235	111,911.74	84	51,008.61	119%	24	23,863.93	368%
CLINIQUE	32	106,945.96	8	17,918.80	496%	0	0.00	
ADIDAS PH	43	22,070.60	9	6,556.42	236%	0	0.00	
DAVID BECKHAM	9	21,921.18	0	0.00		0	0.00	
RALPH LAUREN	2	13,535.99	0	0.00		0	0.00	
CALVIN KLEIN	2	9,205.87	2	11,323.84	-18%	3	12,769.04	-27%
IPANEMA-O	14	8,321.06	0	0.00		0	0.00	
CHLOE	1	7,262.50	0	0.00		0	0.00	
VERSACE-B4U	1	7,004.40	4	24,438.05	-71%	0	0.00	
BURBERRY	2	5,160.17	0	0.00		0	0.00	
NESTI DANTE	27	5,120.36	0	0.00		4	1,044.10	390%
GIORGIO ARMANI-B4U	1	5,031.21	1	6,135.61	-18%	0	0.00	
SPEEDO	4	3,354.14	0	0.00		0	0.00	
ELIZABETH ARDEN	1	3,025.88	3	2,684.16	12%	5	12,537.12	-75%
FITFLOP-SL	1	2,618.10	1	2,515.95	4%	2	5,470.65	-52%
JANSPORT	3	2,486.69	0	0.00		1	1,047.60	137%
TRAVEL BLUE	2	2,317.20	0	0.00		0	0.00	
GUCCI	1	2,210.84	0	0.00		0	0.00	
GIFT BUSINESS	7	1,924.05	9	2,126.08	-9%	1	260.60	638%
RUBBERMAID	1	1,792.73	0	0.00		0	0.00	
KISSNY	2	700.44	12	4,811.18	-85%	0	0.00	
B & D	1	290.15	9	2,516.10	-88%	0	0.00	
ACCEL	0	0.00	6	5,601.00	-100%	0	0.00	
BAYLIS & HARDING	0	0.00	0	0.00		1	165.09	-100%
BENSIMON-SL	0	0.00	0	0.00		2	418.00	-100%
BRIC'S-SL	0	0.00	0	0.00		1	5,033.28	-100%
BURBERRY EYEWEAR	0	0.00	1	6,878.16	-100%	0	0.00	
BVLGARI	0	0.00	0	0.00		6	29,224.38	-100%
CHAMPION	0	0.00	3	2,467.80	-100%	0	0.00	
DAVIDOFF	0	0.00	0	0.00		4	14,082.26	-100%
EVERLAST	0	0.00	0	0.00		29	76,757.47	-100%
FITFLOP	0	0.00	0	0.00		3	4,859.87	-100%

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CLARK PUREGOLD

Period: 02/01/2025-02/16/2025

BRAND	Current Sales 02/01/2025-02/16/2025		Last Year 02/01/2024-02/16/2024		Inc/Dec%	2019 02/01/2019-02/16/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
HUGO	0	0.00	2	12,915.65	-100%	0	0.00	
INSIGHT	0	0.00	0	0.00		1	468.99	-100%
LOCAL SCARF	0	0.00	5	1,819.14	-100%	3	786.15	-100%
LULU BLANC	0	0.00	0	0.00		11	12,455.26	-100%
MISHMASH	0	0.00	3	1,455.36	-100%	0	0.00	
NIKE	0	0.00	0	0.00		8	2,607.65	-100%
PAPER/PLASTIC BAGS	204	0.00	408	0.00		0	0.00	
PEPE JEANS	0	0.00	0	0.00		6	10,483.54	-100%
QUIKSILVER	0	0.00	0	0.00		13	25,461.00	-100%
SANICARE	0	0.00	6	169.34	-100%	0	0.00	
SOMERSET-B4U	0	0.00	0	0.00		1	600.42	-100%
T-SHIRT&JEANS	0	0.00	0	0.00		3	4,099.09	-100%
TOBLERONE	34	0.00	0	0.00		0	0.00	
TOMS-SL	0	0.00	0	0.00		1	786.15	-100%
VANS	0	0.00	3	3,300.41	-100%	11	17,514.19	-100%
WORLD TRAVELER-O	0	0.00	0	0.00		12	58,813.94	-100%
1-OUTRIGHT Total:	1,151	622,294.05	859	354,146.91	75%	191	443,062.00	40%
2-CONSIGNE								
HEYS	19	103,091.55	20	111,432.03	-7%	14	53,004.16	94%
KROOBERG	89	68,431.52	61	55,879.13	22%	85	70,181.85	-2%
PORTGEAR	18	26,809.42	0	0.00		0	0.00	
BANGE-C	3	9,785.79	1	3,752.67	160%	0	0.00	
SMOOTH SKIES-C	8	8,735.76	18	19,582.76	-55%	0	0.00	
GENERIC-C	4	4,602.83	9	6,714.40	-31%	0	0.00	
GIFT BUSINESS-C	4	3,897.83	0	0.00		0	0.00	
AIRFIT	5	3,678.42	0	0.00		0	0.00	
SOFISTICA	3	3,474.20	0	0.00		0	0.00	
XO-C	4	2,671.99	14	7,338.46	-63%	0	0.00	
GOLF-C	1	2,556.40	2	726.96	251%	0	0.00	
FILIPINIANA	17	2,389.45	47	5,710.10	-58%	16	12,426.41	-80%
XIPIN-C	1	290.50	0	0.00		0	0.00	
ZILLA-C	1	232.24	8	11,079.98	-97%	0	0.00	
BG BERLIN-C	0	0.00	2	15,909.68	-100%	0	0.00	
CISSY'S OVERRUNS	0	0.00	0	0.00		19	12,904.97	-100%

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SALES REPORT - Comparative by Brand per Store

CLARK PUREGOLD

Period: 02/01/2025-02/16/2025

BRAND	Current Sales 02/01/2025-02/16/2025		Last Year 02/01/2024-02/16/2024		Inc/Dec%	2019 02/01/2019-02/16/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
2-CONSIGNE								
EVERLAST-C	0	0.00	0	0.00		7	4,183.18	-100%
FUBU-C	0	0.00	209	99,788.54	-100%	0	0.00	
FUNGOOFUN-C	0	0.00	4	4,031.10	-100%	0	0.00	
HALO	0	0.00	0	0.00		26	7,681.18	-100%
HAWK	0	0.00	0	0.00		17	18,979.40	-100%
HOCO	0	0.00	0	0.00		21	6,521.99	-100%
IT LUGGAGE-C	0	0.00	6	50,834.49	-100%	0	0.00	
KABINU-C	0	0.00	1	1,400.25	-100%	0	0.00	
KAKA-C	0	0.00	2	5,610.50	-100%	0	0.00	
KVLR-C	0	0.00	1	3,243.36	-100%	0	0.00	
LEZARD	0	0.00	0	0.00		11	6,635.18	-100%
MACBETH	0	0.00	20	5,594.18	-100%	0	0.00	
MARK RYDEN-C	0	0.00	6	14,034.19	-100%	0	0.00	
MOSSIMO-FW	0	0.00	19	3,585.19	-100%	0	0.00	
OZUKO	0	0.00	7	10,581.84	-100%	0	0.00	
RHINOX	0	0.00	0	0.00		5	5,420.40	-100%
SERGIO TACCHINI	0	0.00	0	0.00		2	1,354.47	-100%
VAN HEUSEN	0	0.00	0	0.00		6	4,044.40	-100%
YOOBAO-C	0	0.00	1	1,970.15	-100%	0	0.00	
2-CONSIGNE Total:	177	240,647.90	458	438,799.96	-45%	229	203,337.59	18%
TOTALS:	1,328	862,941.95	1,317	792,946.87	8%	420	646,399.59	33%

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SALES REPORT - Comparative by Brand per Store

FR PITX

Period: 02/01/2025-02/16/2025

BRAND	Current Sales 02/01/2025-02/16/2025		Last Year 02/01/2024-02/16/2024		Inc/Dec%	2019 02/01/2019-02/16/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
BATH & BODY WORKS	683	193,011.00	352	144,059.00	33%	0	0.00	
VICTORIA'S SECRET	293	109,201.00	186	122,539.00	-10%	0	0.00	
NIKE	32	44,943.00	4	7,035.00	538%	0	0.00	
USPA	16	40,065.00	9	26,342.00	52%	0	0.00	
ADIDAS	21	27,820.00	1	3,500.00	694%	0	0.00	
SKECHERS	14	24,086.00	0	0.00		0	0.00	
ADIDAS PH	13	10,631.00	4	2,880.00	269%	0	0.00	
CLINIQUE	3	7,600.00	7	14,800.00	-48%	0	0.00	
CALVIN KLEIN	2	7,200.00	2	7,440.00	-3%	0	0.00	
DAVID BECKHAM	2	4,080.00	0	0.00		0	0.00	
NESTI DANTE	18	3,696.00	0	0.00		0	0.00	
VERSACE	1	3,360.00	0	0.00		0	0.00	
IPANEMA-O	8	2,396.00	0	0.00		0	0.00	
VANS-SL	1	1,200.00	13	15,600.00	-92%	0	0.00	
JANSPORT	1	1,125.00	0	0.00		0	0.00	
ACCEL	1	700.00	5	3,975.00	-82%	0	0.00	
CHAMPION	3	698.00	2	1,000.00	-30%	0	0.00	
GIFT BUSINESS	1	100.00	2	349.00	-71%	0	0.00	
BVLGARI	0	0.00	1	4,550.00	-100%	0	0.00	
HAVAIANAS	0	0.00	7	7,493.00	-100%	0	0.00	
JOCKEY	0	0.00	12	5,698.00	-100%	0	0.00	
MOSCHINO	0	0.00	2	5,440.00	-100%	0	0.00	
NON-MERCH	155	0.00	365	0.00		0	0.00	
PACSAFE	0	0.00	1	850.00	-100%	0	0.00	
PROMOTION CODE	36	0.00	20	-576.00	-100%	0	0.00	
TOBLERONE	36	0.00	0	0.00		0	0.00	
1-OUTRIGHT Total:	1,340	481,912.00	995	372,974.00	29%	0	0.00	
2-CONSIGNE								
PORTGEAR	27	47,000.00	0	0.00		0	0.00	
KROOBERG	44	24,411.00	41	24,770.00	-1%	0	0.00	
BANGE-C	8	17,646.00	5	11,827.65	49%	0	0.00	
DTBG-C	7	8,529.00	8	10,822.00	-21%	0	0.00	
SOFISTICA	9	7,840.00	0	0.00		0	0.00	
AIRFIT	6	7,200.00	0	0.00		0	0.00	

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SALES REPORT - Comparative by Brand per Store

FR PITX

Period: 02/01/2025-02/16/2025

BRAND	Current Sales 02/01/2025-02/16/2025		Last Year 02/01/2024-02/16/2024		Inc/Dec%	2019 02/01/2019-02/16/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
2-CONSIGNE								
HEYS	2	6,319.00	0	0.00		0	0.00	
SPOOLE CO	29	6,130.00	0	0.00		0	0.00	
XO	6	4,545.00	28	16,915.20	-73%	0	0.00	
MARK RYDEN-C	2	4,390.00	2	4,334.00	1%	0	0.00	
OZUKO	1	4,198.80	0	0.00		0	0.00	
GLAXUNTE	26	3,915.00	0	0.00		0	0.00	
GENERIC-C	4	2,876.00	7	4,599.00	-37%	0	0.00	
WEKOME	5	2,227.00	0	0.00		0	0.00	
ZILLA	4	2,030.00	10	5,135.00	-60%	0	0.00	
KAKA-C	1	1,850.00	5	11,890.00	-84%	0	0.00	
TANKROCK-C	2	1,278.00	0	0.00		0	0.00	
AWEI	1	895.00	0	0.00		0	0.00	
BOONA-C	1	722.00	0	0.00		0	0.00	
IPIPOO-C	1	290.00	1	290.00	0%	0	0.00	
GOLF-C	1	250.00	5	1,926.00	-87%	0	0.00	
BATH & BODY WORKS	0	0.00	1	770.00	-100%	0	0.00	
BLUEDIO-C	0	0.00	1	799.00	-100%	0	0.00	
CELEBRAT-C	0	0.00	4	1,426.00	-100%	0	0.00	
D-POWER-C	0	0.00	4	1,476.00	-100%	0	0.00	
FUBU-C	0	0.00	60	70,778.75	-100%	0	0.00	
IT LUGGAGE-C	0	0.00	0	0.00		0	0.00	
MACBETH	0	0.00	1	400.00	-100%	0	0.00	
MOSSIMO-FW	0	0.00	32	8,150.00	-100%	0	0.00	
PYXIS-C	0	0.00	2	338.00	-100%	0	0.00	
TO TRAVEL TO LIVE	0	0.00	1	340.00	-100%	0	0.00	
VIPFAN-C	0	0.00	2	908.00	-100%	0	0.00	
XIPIN	0	0.00	3	960.00	-100%	0	0.00	
YOUBAO-C	0	0.00	0	0.00		0	0.00	
2-CONSIGNE Total:	187	154,541.80	223	178,854.60	-13%	0	0.00	
TOTALS:	1,527	636,453.80	1,218	551,828.60	15%	0	0.00	

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SALES REPORT - Comparative by Brand per Store

NLEX BALAGTAS

Period: 02/01/2025-02/16/2025

BRAND	Current Sales 02/01/2025-02/16/2025		Last Year 02/01/2024-02/16/2024		Inc/Dec%	2019 02/01/2019-02/16/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
BATH & BODY WORKS	532	147,993.00	393	141,702.00	4%	20	7,675.00	1828%
USPA	32	115,198.35	11	34,392.00	234%	22	80,990.00	42%
VICTORIA'S SECRET	241	114,652.50	159	91,000.00	25%	42	51,180.00	124%
NIKE	31	45,593.00	0	0.00		0	0.00	
ADIDAS	26	37,520.00	0	0.00		0	0.00	
SKECHERS	20	31,980.00	0	0.00		0	0.00	
CLINIQUE	11	29,200.00	6	13,500.00	116%	0	0.00	
ADIDAS PH	41	25,191.00	7	5,040.00	399%	0	0.00	
CALVIN KLEIN	2	8,900.00	1	3,600.00	147%	0	0.00	
IPANEMA-O	14	7,188.00	0	0.00		0	0.00	
HUGO	1	6,500.00	0	0.00		0	0.00	
BURBERRY	1	5,760.00	0	0.00		0	0.00	
VERSACE	1	4,800.00	0	0.00		0	0.00	
NESTI DANTE	17	3,998.00	0	0.00		0	0.00	
NAUTICA	1	3,500.00	0	0.00		0	0.00	
KEDS	2	3,351.00	0	0.00		2	4,894.00	-31%
ELIZABETH ARDEN	1	2,600.00	1	900.00	188%	0	0.00	
CONVERSE	1	2,513.00	1	3,390.00	-25%	0	0.00	
VANS	1	2,449.00	0	0.00		0	0.00	
SPEEDO	2	1,498.00	0	0.00		0	0.00	
EVERLAST	0	0.00	0	0.00		41	40,336.00	-100%
FITFLOP-SL	0	0.00	0	0.00		9	33,105.00	-100%
GIFT BUSINESS	0	0.00	0	0.00		31	4,145.00	-100%
ICE BREAKER	0	0.00	0	0.00		7	560.00	-100%
ISLA	0	0.00	0	0.00		8	2,360.00	-100%
KINDER JOY	0	0.00	0	0.00		7	385.00	-100%
L'OREAL	0	0.00	1	1,250.00	-100%	0	0.00	
LOCAL SCARF	0	0.00	0	0.00		9	2,591.00	-100%
LULU BLANC	0	0.00	0	0.00		8	14,494.00	-100%
MANTYX	0	0.00	0	0.00		6	3,044.00	-100%
NON-MERCH	237	0.00	284	0.00		0	0.00	
PASALUBONG PACK	0	0.00	2	2,498.00	-100%	0	0.00	
PEPE JEANS	0	0.00	0	0.00		4	6,536.60	-100%
PROMOTION CODE	19	0.00	27	-512.00	-100%	0	0.00	

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SALES REPORT - Comparative by Brand per Store

NLEX BALAGTAS

Period: 02/01/2025-02/16/2025

BRAND	Current Sales 02/01/2025-02/16/2025		Last Year 02/01/2024-02/16/2024		Inc/Dec%	2019 02/01/2019-02/16/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
QUIKSILVER	0	0.00	0	0.00		3	1,990.00	-100%
SPERRY	0	0.00	0	0.00		1	1,295.00	-100%
SUNNIES STUDIOS	0	0.00	0	0.00		32	15,468.00	-100%
TOBLERONE	15	0.00	0	0.00		0	0.00	
TROLLI	0	0.00	0	0.00		9	3,160.00	-100%
TY	0	0.00	0	0.00		16	3,386.00	-100%
VANS-SL	0	0.00	0	0.00		3	3,616.60	-100%
WORLD TRAVELER	0	0.00	0	0.00		7	20,950.00	-100%
1-OUTRIGHT Total:	1,249	600,384.85	893	296,760.00	102%	287	302,161.20	98%
2-CONSIGNE								
KROOBERG	123	94,034.00	39	35,185.40	167%	159	100,200.00	-6%
PORTGEAR	16	31,130.00	0	0.00		0	0.00	
SPOOLE CO	75	14,060.00	0	0.00		0	0.00	
HEYS	3	10,159.00	1	5,199.00	95%	0	0.00	
AIRFIT	7	7,720.00	0	0.00		0	0.00	
BANGE-C	2	6,129.75	0	0.00		0	0.00	
FUNGOOFUN-C	2	5,149.00	1	788.00	553%	0	0.00	
ZILLA	4	3,191.00	0	0.00		0	0.00	
OZUKO	2	2,398.00	2	5,892.00	-59%	0	0.00	
MARK RYDEN-C	1	2,167.00	2	6,548.00	-66%	0	0.00	
GENERIC-C	3	1,917.00	4	1,772.00	8%	0	0.00	
XO	4	1,527.00	8	3,933.00	-61%	0	0.00	
AWEI	1	1,498.00	0	0.00		0	0.00	
DTBG-C	1	1,336.00	4	8,812.00	-84%	0	0.00	
SOFISTICA	1	1,040.00	0	0.00		0	0.00	
FILIPINIANA	1	59.50	5	2,862.50	-97%	4	1,402.00	-95%
8A PERFORMANCE	0	0.00	15	16,784.00	-100%	0	0.00	
BASIC-C	0	0.00	0	0.00		263	181,437.35	-100%
BATH & BODY WORKS-C	0	0.00	0	0.00		5	1,895.00	-100%
FUBU-C	0	0.00	112	112,004.50	-100%	0	0.00	
GOLF-C	0	0.00	2	1,550.00	-100%	0	0.00	
HALO	0	0.00	0	0.00		41	19,797.00	-100%
HOCO	0	0.00	0	0.00		77	25,873.00	-100%
KAKA-C	0	0.00	1	1,850.00	-100%	0	0.00	

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OUTLETS**SALES REPORT - Comparative by Brand per Store****NLEX BALAGTAS**

Period: 02/01/2025-02/16/2025

BRAND	Current Sales 02/01/2025-02/16/2025		Last Year 02/01/2024-02/16/2024		Inc/Dec%	2019 02/01/2019-02/16/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
2-CONSIGNE								
LEZARD	0	0.00	0	0.00		1	500.00	-100%
MACBETH	0	0.00	8	3,200.00	-100%	0	0.00	
MOSSIMO-FW	0	0.00	15	8,297.50	-100%	0	0.00	
SOLATEK	0	0.00	0	0.00		21	18,298.95	-100%
XIPIN	0	0.00	1	195.00	-100%	0	0.00	
2-CONSIGNE Total:	246	183,515.25	220	214,872.90	-14%	571	349,403.30	-47%
TOTALS:	1,495	783,900.10	1,113	511,632.90	53%	858	651,564.50	20%

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SALES REPORT - Comparative by Brand per Store

NLEX DRIVE&DINE

Period: 02/01/2025-02/16/2025

BRAND	Current Sales 02/01/2025-02/16/2025		Last Year 02/01/2024-02/16/2024		Inc/Dec%	2019 02/01/2019-02/16/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
BATH & BODY WORKS	702	216,256.00	278	101,224.00	113%	0	0.00	
USPA	50	152,076.00	11	46,590.00	226%	0	0.00	
VICTORIA'S SECRET	324	149,525.00	193	114,600.00	30%	0	0.00	
CLINIQUE	22	54,400.00	0	0.00		0	0.00	
ADIDAS	16	22,050.00	0	0.00		0	0.00	
NIKE	12	16,910.00	12	18,640.00	-9%	0	0.00	
ADIDAS PH	25	15,572.00	0	0.00		0	0.00	
MINISO	40	12,570.00	19	6,631.00	89%	0	0.00	
IPANEMA-O	17	8,985.00	0	0.00		0	0.00	
NESTI DANTE	40	7,740.00	0	0.00		0	0.00	
ELIZABETH ARDEN	2	6,000.00	1	900.00	566%	0	0.00	
THE NORTH FACE-O	2	5,617.00	0	0.00		0	0.00	
VANS	2	5,598.00	0	0.00		0	0.00	
GIFT BUSINESS	24	4,050.00	6	2,098.00	93%	0	0.00	
CALVIN KLEIN	1	3,840.00	1	3,600.00	6%	0	0.00	
NAUTICA	1	2,800.00	0	0.00		0	0.00	
JANSPORT	2	2,250.00	0	0.00		0	0.00	
JOCKEY	2	1,189.00	14	5,723.00	-79%	0	0.00	
EVERLAST	2	958.00	1	479.00	100%	0	0.00	
SPRAYGROUND	1	850.00	2	1,700.00	-50%	0	0.00	
SPEEDO	1	799.00	0	0.00		0	0.00	
CHAMPION	2	398.00	0	0.00		0	0.00	
OPI	1	250.00	0	0.00		0	0.00	
ACCEL	0	0.00	2	2,995.00	-100%	0	0.00	
EASTPAK-SL	0	0.00	2	1,649.00	-100%	0	0.00	
MISHMASH	0	0.00	5	1,100.00	-100%	0	0.00	
NON-MERCH	208	0.00	234	0.00		0	0.00	
PASALUBONG PACK	0	0.00	5	6,995.00	-100%	0	0.00	
PROMOTION CODE	26	0.00	45	-2,128.00	-100%	0	0.00	
SANICARE	0	0.00	3	150.00	-100%	0	0.00	
THE BALM	0	0.00	6	4,400.00	-100%	0	0.00	
TOBLERONE	27	0.00	0	0.00		0	0.00	
TRAVEL BLUE	0	0.00	1	1,390.00	-100%	0	0.00	
1-OUTRIGHT Total:	1,552	690,683.00	841	318,736.00	116%	0	0.00	

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SALES REPORT - Comparative by Brand per Store

NLEX DRIVE&DINE

Period: 02/01/2025-02/16/2025

BRAND	Current Sales 02/01/2025-02/16/2025		Last Year 02/01/2024-02/16/2024		Inc/Dec%	2019 02/01/2019-02/16/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
2-CONSIGNE								
PORTGEAR	19	33,143.75	0	0.00		0	0.00	
KROOBERG	32	23,458.00	42	26,479.00	-11%	0	0.00	
BANGE-C	4	8,592.00	2	4,996.00	71%	0	0.00	
AIRFIT	17	5,752.00	0	0.00		0	0.00	
XO	7	3,764.00	2	885.00	325%	0	0.00	
GLAXUNTE	16	2,191.00	0	0.00		0	0.00	
XIPIN	6	1,170.00	3	585.00	100%	0	0.00	
GENERIC-C	2	1,133.00	2	3,082.75	-63%	0	0.00	
FILIPINIANA	2	1,049.00	7	531.50	97%	0	0.00	
PLEXTONE	1	658.00	0	0.00		0	0.00	
AWEI	1	400.00	0	0.00		0	0.00	
WEKOME	1	292.00	0	0.00		0	0.00	
8A PERFORMANCE	0	0.00	15	12,890.00	-100%	0	0.00	
BLUEDIO-C	0	0.00	1	799.00	-100%	0	0.00	
FUBU-C	0	0.00	43	58,813.00	-100%	0	0.00	
GOLF-C	0	0.00	7	1,666.00	-100%	0	0.00	
IT LUGGAGE-C	0	0.00	1	9,449.00	-100%	0	0.00	
KAKA-C	0	0.00	1	2,184.00	-100%	0	0.00	
MACBETH	0	0.00	9	2,050.00	-100%	0	0.00	
MARK RYDEN-C	0	0.00	1	3,665.00	-100%	0	0.00	
MOSSIMO-FW	0	0.00	29	8,179.50	-100%	0	0.00	
PICTET FINO	0	0.00	1	907.00	-100%	0	0.00	
SMOOTH SKIES-C	0	0.00	2	1,278.00	-100%	0	0.00	
TO TRAVEL TO LIVE	0	0.00	1	340.00	-100%	0	0.00	
ZILLA	0	0.00	6	5,842.75	-100%	0	0.00	
2-CONSIGNE Total:	108	81,602.75	175	144,622.50	-43%	0	0.00	
TOTALS:	1,660	772,285.75	1,016	463,358.50	66%	0	0.00	

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OUTLETS

SALES REPORT - Comparative by Brand per Store

NLEX MEGA STATION

Period: 02/01/2025-02/16/2025

BRAND	Current Sales 02/01/2025-02/16/2025		Last Year 02/01/2024-02/16/2024		Inc/Dec%	2019 02/01/2019-02/16/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
BATH & BODY WORKS	421	149,651.00	250	91,333.00	63%	5	5,236.00	2758%
USPA	29	87,877.20	17	51,756.00	69%	21	68,807.00	27%
VICTORIA'S SECRET	184	72,675.00	109	70,380.00	3%	27	37,751.50	92%
NIKE	27	31,761.00	13	19,835.00	60%	0	0.00	
CLINIQUE	11	29,200.00	0	0.00		0	0.00	
SKECHERS	8	14,192.00	0	0.00		0	0.00	
DELSEY	1	10,990.00	0	0.00		0	0.00	
ADIDAS	6	10,570.00	3	6,100.00	73%	0	0.00	
ADIDAS PH	14	8,336.00	3	2,160.00	285%	0	0.00	
CALVIN KLEIN	2	7,200.00	0	0.00		0	0.00	
NESTI DANTE	24	5,445.00	0	0.00		0	0.00	
IPANEMA-O	9	5,391.00	0	0.00		0	0.00	
JANSPORT	4	4,500.00	0	0.00		0	0.00	
THE NORTH FACE-O	1	4,046.00	0	0.00		0	0.00	
BURBERRY	2	3,420.00	0	0.00		0	0.00	
VERSACE	1	3,360.00	3	14,700.00	-77%	0	0.00	
ELIZABETH ARDEN	1	2,600.00	1	900.00	188%	0	0.00	
MINISO	6	2,044.00	13	5,007.00	-59%	0	0.00	
CHLOE	1	1,100.00	0	0.00		0	0.00	
ACCEL	1	700.00	0	0.00		0	0.00	
FITFLOP-SL	1	500.00	0	0.00		12	33,834.00	-98%
CHAMPION	1	199.00	3	1,800.00	-88%	0	0.00	
DC-SL	0	0.00	0	0.00		5	1,990.00	-100%
EVERLAST	0	0.00	3	300.00	-100%	44	46,827.00	-100%
GIFT BUSINESS	0	0.00	3	800.00	-100%	88	5,831.00	-100%
ISLA	0	0.00	0	0.00		4	1,045.00	-100%
KINDER JOY	0	0.00	0	0.00		50	2,750.00	-100%
LERRE	0	0.00	0	0.00		4	400.00	-100%
LEVI'S	0	0.00	0	0.00		25	45,549.24	-100%
LOCAL SCARF	0	0.00	0	0.00		16	5,790.00	-100%
LULU BLANC	0	0.00	0	0.00		2	2,849.00	-100%
MANTYX	0	0.00	0	0.00		9	3,241.00	-100%
NIKE-SL	0	0.00	0	0.00		2	6,474.00	-100%
NON-MERCH	280	0.00	408	0.00		0	0.00	

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REGENT TRAVEL RETAIL GROUP

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SALES REPORT - Comparative by Brand per Store

NLEX MEGA STATION

Period: 02/01/2025-02/16/2025

BRAND	Current Sales 02/01/2025-02/16/2025		Last Year 02/01/2024-02/16/2024		Inc/Dec%	2019 02/01/2019-02/16/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
PASALUBONG PACK	0	0.00	2	2,998.00	-100%	0	0.00	
PEPE JEANS	0	0.00	0	0.00		1	1,399.00	-100%
POLO RL	0	0.00	0	0.00		5	9,930.00	-100%
PROMOTION CODE	11	0.00	42	-1,432.00	-100%	0	0.00	
QUIKSILVER	0	0.00	0	0.00		15	15,920.00	-100%
SANUK-SL	0	0.00	0	0.00		3	4,985.00	-100%
SPERRY	0	0.00	0	0.00		3	4,797.00	-100%
SUNNIES STUDIOS	0	0.00	0	0.00		108	15,466.00	-100%
T-SHIRT&JEANS	0	0.00	0	0.00		2	2,818.00	-100%
THE BALM	0	0.00	1	500.00	-100%	0	0.00	
TOBLERONE	11	0.00	0	0.00		0	0.00	
TROLLI	0	0.00	0	0.00		12	4,460.00	-100%
TY	0	0.00	0	0.00		46	13,168.50	-100%
UNDER ARMOUR	0	0.00	0	0.00		9	37,208.50	-100%
VANS-SL	0	0.00	0	0.00		36	50,142.20	-100%
WORLD TRAVELER	0	0.00	0	0.00		10	30,540.00	-100%
1-OUTRIGHT Total:	1,057	455,757.20	874	267,137.00	70%	564	459,208.94	-0%
2-CONSIGNE								
KROOBERG	45	32,221.00	109	51,414.00	-37%	95	58,859.00	-45%
PORTGEAR	10	17,218.75	0	0.00		0	0.00	
SPOOLE CO	74	15,240.00	0	0.00		0	0.00	
8A PERFORMANCE	6	6,670.00	38	40,066.00	-83%	0	0.00	
HEYS	1	5,279.00	3	9,997.00	-47%	0	0.00	
TRAVEL SENTRY-C	3	4,797.00	0	0.00		0	0.00	
XO	12	4,783.00	8	2,273.00	110%	0	0.00	
GENERIC-C	6	3,993.50	3	2,391.75	66%	0	0.00	
AIRFIT	2	2,640.00	0	0.00		0	0.00	
DTBG-C	2	1,994.75	1	1,780.00	12%	0	0.00	
KAKA-C	1	1,850.00	4	9,160.00	-79%	0	0.00	
FUNGOOFUN-C	1	1,800.00	1	675.00	166%	0	0.00	
WEKOME	2	1,000.00	0	0.00		0	0.00	
ZILLA	1	808.00	0	0.00		0	0.00	
TANKROCK-C	1	799.00	1	899.00	-11%	0	0.00	
PLEXTONE	1	658.00	0	0.00		0	0.00	

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SALES REPORT - Comparative by Brand per Store

NLEX MEGA STATION

Period: 02/01/2025-02/16/2025

BRAND	Current Sales 02/01/2025-02/16/2025		Last Year 02/01/2024-02/16/2024		Inc/Dec%	2019 02/01/2019-02/16/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
2-CONSIGNE								
TO TRAVEL TO LIVE	1	599.00	0	0.00		0	0.00	
XIPIN	3	585.00	1	320.00	82%	0	0.00	
GOLF-C	2	500.00	1	229.00	118%	0	0.00	
FILIPINIANA	1	59.50	10	1,935.00	-96%	9	8,547.00	-99%
BASIC-C	0	0.00	102	58,554.90	-100%	191	117,540.75	-100%
BATH & BODY WORKS-C	0	0.00	0	0.00		8	3,243.00	-100%
CELEBRAT-C	0	0.00	1	139.00	-100%	0	0.00	
CISSY'S OVERRUNS	0	0.00	0	0.00		12	6,900.00	-100%
D-POWER-C	0	0.00	7	1,483.00	-100%	0	0.00	
EVERLAST-C	0	0.00	0	0.00		8	3,380.00	-100%
FUBU-C	0	0.00	118	85,252.88	-100%	0	0.00	
HALO	0	0.00	0	0.00		68	26,203.00	-100%
HAWK-C	0	0.00	0	0.00		10	10,495.25	-100%
HOCO	0	0.00	0	0.00		64	21,330.00	-100%
ISLANDER	0	0.00	0	0.00		29	8,889.00	-100%
LEZARD	0	0.00	0	0.00		11	4,598.00	-100%
MACBETH	0	0.00	2	900.00	-100%	0	0.00	
MATISSE	0	0.00	0	0.00		23	40,337.00	-100%
MAUI AND SONS-C	0	0.00	4	2,696.00	-100%	0	0.00	
MIRO	0	0.00	0	0.00		46	18,768.00	-100%
MOSSIMO-FW	0	0.00	56	16,249.00	-100%	0	0.00	
SIMPLY KIDS	0	0.00	0	0.00		8	4,212.00	-100%
SMOOTH SKIES-C	0	0.00	1	1,369.00	-100%	0	0.00	
SOLATEK	0	0.00	1	839.95	-100%	22	18,908.90	-100%
SPUNN	0	0.00	0	0.00		58	29,102.00	-100%
UNDER ARMOUR-C	0	0.00	0	0.00		2	2,842.50	-100%
2-CONSIGNE Total:	175	103,495.50	472	288,623.48	-64%	664	384,155.40	-73%
TOTALS:	1,232	559,252.70	1,346	555,760.48	0%	1,228	843,364.34	-33%

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SALES REPORT - Comparative by Brand per Store

SLEX

Period: 02/01/2025-02/16/2025

BRAND	Current Sales 02/01/2025-02/16/2025		Last Year 02/01/2024-02/16/2024		Inc/Dec%	2019 02/01/2019-02/16/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
USPA	58	178,495.00	19	78,274.00	128%	16	69,020.00	158%
BATH & BODY WORKS	357	116,966.00	126	49,500.00	136%	3	1,890.00	6088%
VICTORIA'S SECRET	221	112,155.00	94	55,550.00	101%	19	33,286.50	236%
ADIDAS	52	79,360.00	0	0.00		0	0.00	
NIKE	60	71,845.00	7	11,165.00	543%	0	0.00	
CLINIQUE	7	17,200.00	0	0.00		0	0.00	
ADIDAS PH	22	15,013.00	2	1,440.00	942%	0	0.00	
SKECHERS	8	12,692.00	0	0.00		0	0.00	
MINISO	36	11,794.00	0	0.00		0	0.00	
NESTI DANTE	33	6,842.00	0	0.00		0	0.00	
RALPH LAUREN	1	5,240.00	0	0.00		0	0.00	
SPERRY	1	3,847.00	0	0.00		1	2,099.00	83%
JANSPORT	3	3,375.00	0	0.00		0	0.00	
NAUTICA	1	2,800.00	0	0.00		0	0.00	
CONVERSE	1	2,513.00	1	3,390.00	-25%	0	0.00	
DAVID BECKHAM	1	2,240.00	0	0.00		0	0.00	
KEDS	1	1,617.00	0	0.00		3	5,794.00	-72%
HAVAIANAS	2	1,558.00	3	3,197.00	-51%	0	0.00	
ADIDAS-SL	0	0.00	0	0.00		0	0.00	
BRIC'S-SL	0	0.00	1	3,000.00	-100%	1	6,699.00	-100%
DELSEY	0	0.00	1	11,199.00	-100%	0	0.00	
EASTPAK-SL	0	0.00	1	850.00	-100%	0	0.00	
ELIZABETH ARDEN	0	0.00	0	0.00		0	0.00	
EVERLAST	0	0.00	0	0.00		44	57,516.00	-100%
FILIPINIANA-O	0	0.00	1	149.50	-100%	0	0.00	
FITFLOP-SL	0	0.00	0	0.00		2	6,405.00	-100%
GIFT BUSINESS	0	0.00	0	0.00		40	5,798.00	-100%
ISLA	0	0.00	0	0.00		2	545.00	-100%
JANSPORT-SL	0	0.00	0	0.00		9	11,970.00	-100%
KINDER JOY	0	0.00	0	0.00		25	1,375.00	-100%
LERRE	0	0.00	0	0.00		2	200.00	-100%
LOCAL SCARF	0	0.00	0	0.00		9	2,394.00	-100%
MANTYX	0	0.00	0	0.00		3	1,547.00	-100%
NON-MERCH	260	0.00	87	0.00		0	0.00	

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SALES REPORT - Comparative by Brand per Store

SLEX

Period: 02/01/2025-02/16/2025

BRAND	Current Sales 02/01/2025-02/16/2025		Last Year 02/01/2024-02/16/2024		Inc/Dec%	2019 02/01/2019-02/16/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
PEPE JEANS	0	0.00	0	0.00		3	5,497.50	-100%
POLO RL	0	0.00	0	0.00		5	16,707.00	-100%
PROMOTION CODE	30	0.00	9	-632.00	-100%	0	0.00	
QUIKSILVER	0	0.00	0	0.00		22	15,920.00	-100%
ROCKET DOG	0	0.00	0	0.00		1	1,956.50	-100%
SUNNIES STUDIOS	0	0.00	0	0.00		17	8,383.00	-100%
TOBLERONE	30	0.00	0	0.00		0	0.00	
TROLLI	0	0.00	0	0.00		10	3,600.00	-100%
TY	0	0.00	0	0.00		23	6,604.25	-100%
VANS	0	0.00	1	3,498.00	-100%	0	0.00	
VANS-SL	0	0.00	0	0.00		6	7,683.60	-100%
WORLD TRAVELER	0	0.00	0	0.00		15	50,950.00	-100%
1-OUTRIGHT Total:	1,185	645,552.00	353	220,580.50	192%	281	323,840.35	99%
2-CONSIGNE								
KROOBERG	122	84,854.00	0	0.00		229	135,198.00	-37%
HEYS	12	63,239.00	0	0.00		12	37,971.00	66%
BANGE-C	19	28,660.00	0	0.00		0	0.00	
LEGEND WALKER	1	12,079.00	0	0.00		0	0.00	
AIRFIT	33	9,783.75	0	0.00		0	0.00	
IT LUGGAGE-C	1	8,399.00	0	0.00		0	0.00	
XO	15	7,309.00	0	0.00		0	0.00	
SOFISTICA	7	6,520.00	0	0.00		0	0.00	
GENERIC-C	6	6,243.00	0	0.00		0	0.00	
DTBG-C	3	4,909.00	0	0.00		0	0.00	
SMOOTH SKIES-C	5	4,716.00	0	0.00		0	0.00	
KAKA-C	2	4,307.00	0	0.00		0	0.00	
PORTGEAR	2	3,816.00	0	0.00		0	0.00	
WEKOME	6	3,126.00	0	0.00		0	0.00	
ZILLA	5	2,425.00	0	0.00		0	0.00	
FUNGOOFUN-C	1	1,394.00	0	0.00		0	0.00	
GOLF-C	5	1,250.00	0	0.00		0	0.00	
AWEI	1	899.00	0	0.00		0	0.00	
XIPIN	1	195.00	0	0.00		0	0.00	
BATH & BODY WORKS-C	0	0.00	0	0.00		2	598.00	-100%

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SALES REPORT - Comparative by Brand per Store

SLEX

Period: 02/01/2025-02/16/2025

BRAND	Current Sales 02/01/2025-02/16/2025		Last Year 02/01/2024-02/16/2024		Inc/Dec%	2019 02/01/2019-02/16/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
2-CONSIGNE								
CISSY'S OVERRUNS	0	0.00	0	0.00		7	4,830.00	-100%
CLINIQUE-C	0	0.00	0	0.00		0	0.00	
ESPRIT	0	0.00	0	0.00		1	4,308.00	-100%
FILIPINIANA	0	0.00	2	1,049.00	-100%	6	3,994.00	-100%
HALO	0	0.00	0	0.00		31	9,918.00	-100%
HAWK-C	0	0.00	0	0.00		8	10,298.00	-100%
HOCO	0	0.00	0	0.00		72	31,676.50	-100%
MATISSE	0	0.00	0	0.00		9	15,781.00	-100%
MAUI AND SONS-C	0	0.00	4	2,696.00	-100%	0	0.00	
MIRO	0	0.00	0	0.00		54	23,178.00	-100%
NEW LEAGUE	0	0.00	0	0.00		16	12,904.00	-100%
RHINOX	0	0.00	0	0.00		1	1,299.75	-100%
SERGIO TACCHINI	0	0.00	0	0.00		3	2,070.00	-100%
SIMPLY KIDS	0	0.00	0	0.00		2	1,138.00	-100%
SPUNN	0	0.00	0	0.00		46	23,964.00	-100%
TIMEX	0	0.00	0	0.00		1	2,889.00	-100%
TOMS-C	0	0.00	0	0.00		0	0.00	
TRAVEL SENTRY-C	0	0.00	0	0.00		0	0.00	
VANHEUSEN-C	0	0.00	0	0.00		9	3,296.00	-100%
VIPFAN-C	0	0.00	5	2,975.00	-100%	0	0.00	
2-CONSIGNE Total:	247	254,123.75	11	6,720.00	3681%	509	325,311.25	-21%
TOTALS:	1,432	899,675.75	364	227,300.50	295%	790	649,151.60	38%

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SALES REPORT - Comparative by Brand per Store

SUBIC FREEPORT

Period: 02/01/2025-02/16/2025

BRAND	Current Sales 02/01/2025-02/16/2025		Last Year 02/01/2024-02/16/2024		Inc/Dec%	2019 02/01/2019-02/16/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
VICTORIA'S SECRET	240	99,350.00	143	95,316.00	4%	22	23,840.00	316%
BATH & BODY WORKS	416	88,737.00	291	109,378.00	-18%	12	2,989.00	2868%
CLINIQUE	15	41,200.00	1	1,760.00	2240%	1	3,450.00	1094%
USPA	14	39,601.00	6	22,875.00	73%	9	25,459.00	55%
VERSACE	6	28,080.00	0	0.00		2	8,410.00	233%
JANSPORT	13	14,625.00	0	0.00		0	0.00	
ADIDAS PH	25	12,893.00	0	0.00		8	4,000.00	222%
SKECHERS	7	12,293.00	0	0.00		0	0.00	
IPANEMA-O	16	9,584.00	0	0.00		0	0.00	
ADIDAS	6	7,240.00	0	0.00		0	0.00	
NAUTICA	2	5,600.00	0	0.00		0	0.00	
NESTI DANTE	29	5,493.00	25	2,175.00	152%	8	1,850.00	196%
GIFT BUSINESS	31	4,498.00	21	3,747.00	20%	88	9,151.00	-50%
GIORGIO ARMANI	1	3,960.00	0	0.00		1	3,700.00	7%
CALVIN KLEIN	1	3,600.00	0	0.00		6	16,800.00	-78%
ELIZABETH ARDEN	1	3,200.00	1	900.00	255%	6	11,700.00	-72%
CHAMPION	8	2,400.00	0	0.00		0	0.00	
SPEEDO	2	1,598.00	0	0.00		0	0.00	
LOCAL SCARF	1	80.00	3	297.00	-73%	1	1,499.00	-94%
BRIC'S-SL	0	0.00	1	3,000.00	-100%	0	0.00	
BURBERRY	0	0.00	1	2,799.00	-100%	0	0.00	
BVLGARI	0	0.00	0	0.00		4	15,400.00	-100%
COACH	0	0.00	0	0.00		1	15,635.00	-100%
DAVIDOFF	0	0.00	0	0.00		3	8,550.00	-100%
DC-SL	0	0.00	0	0.00		4	1,990.00	-100%
EVERLAST	0	0.00	0	0.00		89	96,057.00	-100%
EVITA PERONI	0	0.00	0	0.00		1	648.00	-100%
FERRAGAMO	0	0.00	0	0.00		1	3,900.00	-100%
FITFLOP-SL	0	0.00	4	4,800.00	-100%	6	15,970.00	-100%
KATE SPADE	0	0.00	0	0.00		1	5,829.00	-100%
KINDER JOY	0	0.00	0	0.00		26	1,430.00	-100%
KIPLING	0	0.00	0	0.00		1	4,149.00	-100%
KISSNY	0	0.00	1	199.00	-100%	0	0.00	
LACOSTE	0	0.00	1	5,440.00	-100%	0	0.00	

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OUTLETS

SALES REPORT - Comparative by Brand per Store

SUBIC FREEPORT

Period: 02/01/2025-02/16/2025

BRAND	Current Sales 02/01/2025-02/16/2025		Last Year 02/01/2024-02/16/2024		Inc/Dec%	2019 02/01/2019-02/16/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
LULU BLANC	0	0.00	0	0.00		1	1,299.00	-100%
MANTYX	0	0.00	0	0.00		2	598.00	-100%
NON-MERCH	108	0.00	293	0.00		0	0.00	
OPI	0	0.00	0	0.00		3	1,885.00	-100%
POLO RL	0	0.00	0	0.00		1	1,645.00	-100%
PRADA	0	0.00	2	7,398.00	-100%	0	0.00	
PROMOTION CODE	10	0.00	37	-1,160.00	-100%	0	0.00	
QUIKSILVER	0	0.00	0	0.00		2	1,990.00	-100%
RALPH LAUREN	0	0.00	2	10,480.00	-100%	0	0.00	
RAYBAN	0	0.00	0	0.00		2	11,970.00	-100%
ROCKET DOG	0	0.00	0	0.00		1	2,096.50	-100%
SANUK-SL	0	0.00	0	0.00		2	1,686.00	-100%
SPRAYGROUND	0	0.00	0	0.00		1	1,647.50	-100%
SWAROVSKI	0	0.00	1	6,599.00	-100%	0	0.00	
SWATCH	0	0.00	2	5,900.00	-100%	0	0.00	
T-SHIRT&JEANS	0	0.00	0	0.00		1	1,200.00	-100%
TEVA	0	0.00	0	0.00		4	3,996.00	-100%
THE BODY SHOP	0	0.00	0	0.00		5	4,450.00	-100%
TOBLERONE	10	0.00	0	0.00		0	0.00	
VANS-SL	0	0.00	0	0.00		34	44,823.70	-100%
WORLD TRAVELER	0	0.00	0	0.00		2	7,180.00	-100%
1-OUTRIGHT Total:	962	384,032.00	836	281,903.00	36%	362	368,872.70	4%
2-CONSIGNE								
IT LUGGAGE-C	3	26,791.00	0	0.00		0	0.00	
BG BERLIN-C	2	23,118.00	2	20,806.00	11%	0	0.00	
HEYS	2	15,998.00	0	0.00		21	83,921.00	-80%
OZUKO	3	8,661.00	0	0.00		0	0.00	
KAKA-C	2	4,564.00	5	11,010.00	-58%	0	0.00	
GENERIC-C	5	4,473.00	11	11,478.75	-61%	0	0.00	
MARK RYDEN-C	2	3,800.00	2	4,606.00	-17%	0	0.00	
BANGE-C	1	2,299.00	3	8,722.75	-73%	0	0.00	
FUNGOOFUN-C	1	1,991.25	0	0.00		0	0.00	
SMOOTH SKIES-C	1	1,369.00	3	1,967.00	-30%	0	0.00	
XO	3	1,067.00	10	4,850.00	-78%	0	0.00	

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SALES REPORT - Comparative by Brand per Store

SUBIC FREEPORT

Period: 02/01/2025-02/16/2025

BRAND	Current Sales 02/01/2025-02/16/2025		Last Year 02/01/2024-02/16/2024		Inc/Dec%	2019 02/01/2019-02/16/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
2-CONSIGNE								
DTBG-C	1	850.00	4	6,600.00	-87%	0	0.00	
ROMIX	1	840.00	0	0.00		0	0.00	
ZILLA	1	530.00	10	9,891.75	-94%	0	0.00	
GIFT BUSINESS-C	1	279.00	6	3,694.00	-92%	8	9,302.00	-97%
ZUMIGUI-C	1	180.00	0	0.00		0	0.00	
AWEI	0	0.00	0	0.00		0	0.00	
CISSY'S OVERRUNS	0	0.00	0	0.00		5	3,450.00	-100%
DEUTER-C	0	0.00	0	0.00		24	48,406.00	-100%
EVERLAST-C	0	0.00	0	0.00		1	200.00	-100%
FOOTJOY	0	0.00	0	0.00		2	4,447.50	-100%
FUBU-C	0	0.00	78	47,276.50	-100%	0	0.00	
GOLF-C	0	0.00	2	458.00	-100%	0	0.00	
HALO	0	0.00	0	0.00		5	2,220.00	-100%
HAWK-C	0	0.00	0	0.00		8	10,177.00	-100%
HEAD-C	0	0.00	0	0.00		71	12,640.50	-100%
HOCO	0	0.00	0	0.00		14	4,157.00	-100%
KROOBERG	0	0.00	0	0.00		79	51,378.00	-100%
MACBETH	0	0.00	2	800.00	-100%	0	0.00	
MARES	0	0.00	0	0.00		4	5,589.50	-100%
MIMAX-C	0	0.00	3	2,587.00	-100%	4	3,156.00	-100%
MOSSIMO-FW	0	0.00	54	14,799.75	-100%	0	0.00	
PACSAFE-C	0	0.00	0	0.00		27	96,641.00	-100%
RHINOX	0	0.00	0	0.00		2	1,696.00	-100%
SWISS TECH	0	0.00	0	0.00		4	1,780.00	-100%
TANKROCK-C	0	0.00	1	1,332.00	-100%	0	0.00	
URBANIZE	0	0.00	0	0.00		9	16,153.00	-100%
XIPIN	0	0.00	1	320.00	-100%	0	0.00	
ZOGGS	0	0.00	0	0.00		14	11,982.00	-100%
2-CONSIGNE Total:	30	96,810.25	197	151,199.50	-35%	302	367,296.50	-73%
TOTALS:	992	480,842.25	1,033	433,102.50	11%	664	736,169.20	-34%

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REGENT TRAVEL RETAIL GROUP

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OUTLETS

SALES REPORT - Comparative by Brand per Store

TRAVEL HUB BATANGAS

Period: 02/01/2025-02/16/2025

BRAND	Current Sales 02/01/2025-02/16/2025		Last Year 02/01/2024-02/16/2024		Inc/Dec%	2019 02/01/2019-02/16/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
BATH & BODY WORKS	151	41,308.00	0	0.00		0	0.00	
VICTORIA'S SECRET	62	22,333.00	0	0.00		0	0.00	
ADIDAS	13	16,500.00	0	0.00		0	0.00	
NIKE	11	14,345.00	0	0.00		0	0.00	
TOBLERONE	113	12,397.50	0	0.00		0	0.00	
GOLDILOCKS OUTRIGHT	89	11,867.00	0	0.00		0	0.00	
MINISO	34	11,056.00	0	0.00		0	0.00	
REBISCO	17	9,020.00	0	0.00		0	0.00	
USPA	2	5,758.00	0	0.00		0	0.00	
ANKER	2	4,590.00	0	0.00		0	0.00	
FERRERO ROCHER	3	3,600.00	0	0.00		0	0.00	
NESTLE	63	3,570.00	0	0.00		0	0.00	
PRINGLES	31	3,240.00	0	0.00		0	0.00	
LINDT	14	2,300.00	0	0.00		0	0.00	
JOHNNIE WALKER	1	2,200.00	0	0.00		0	0.00	
TROLI	20	2,170.00	0	0.00		0	0.00	
CLINIQUE	1	2,000.00	0	0.00		0	0.00	
PASALUBONG PACK	1	1,995.00	0	0.00		0	0.00	
TRAVEL BLUE	1	1,990.00	0	0.00		0	0.00	
CHIVAS REGAL	1	1,900.00	0	0.00		0	0.00	
HERSHEY'S	12	1,900.00	0	0.00		0	0.00	
ADIDAS PH	2	1,798.00	0	0.00		0	0.00	
MARS	16	1,390.00	0	0.00		0	0.00	
CADBURY	6	1,100.00	0	0.00		0	0.00	
CANDY CORNER	6	1,100.00	0	0.00		0	0.00	
C&H	4	950.00	0	0.00		0	0.00	
YELLOW TAIL	1	950.00	0	0.00		0	0.00	
FRITO LAY	27	830.00	0	0.00		0	0.00	
MENTOS	12	600.00	0	0.00		0	0.00	
ICE BREAKER	3	540.00	0	0.00		0	0.00	
NESTI DANTE	1	350.00	0	0.00		0	0.00	
TIC TAC	6	300.00	0	0.00		0	0.00	
MERBA	1	250.00	0	0.00		0	0.00	
MICHELLE'S OUTRIGHT	1	250.00	0	0.00		0	0.00	

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SALES REPORT - Comparative by Brand per Store

TRAVEL HUB BATANGAS

Period: 02/01/2025-02/16/2025

BRAND	Current Sales 02/01/2025-02/16/2025		Last Year 02/01/2024-02/16/2024		Inc/Dec%	2019 02/01/2019-02/16/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
KINDER BUENO	2	240.00	0	0.00		0	0.00	
POCKY	3	240.00	0	0.00		0	0.00	
SKITTLES	3	240.00	0	0.00		0	0.00	
KINDER JOY	2	200.00	0	0.00		0	0.00	
HARIBO	1	150.00	0	0.00		0	0.00	
DOUBLEMINT	4	90.00	0	0.00		0	0.00	
BUNDLE	17	0.00	0	0.00		0	0.00	
NON-MERCH	206	0.00	0	0.00		0	0.00	
PROMOTION CODE	70	-12,600.00	0	0.00		0	0.00	
1-OUTRIGHT Total:	1,036	175,007.50	0	0.00		0	0.00	
2-CONSIGNE								
MUHLACH	42	20,600.00	0	0.00		0	0.00	
PORTGEAR	5	12,440.00	0	0.00		0	0.00	
KROOBERG	17	11,448.00	0	0.00		0	0.00	
XO	15	8,076.00	0	0.00		0	0.00	
GENERIC-C	9	5,027.00	0	0.00		0	0.00	
XIPIN	11	2,145.00	0	0.00		0	0.00	
RIDER	1	1,895.00	0	0.00		0	0.00	
GRENDHA	1	1,395.00	0	0.00		0	0.00	
ZILLA	2	1,293.00	0	0.00		0	0.00	
PICTET FINO	2	915.00	0	0.00		0	0.00	
WEKOME	2	500.00	0	0.00		0	0.00	
AWEI	2	480.00	0	0.00		0	0.00	
GOLF-C	1	443.00	0	0.00		0	0.00	
2-CONSIGNE Total:	110	66,657.00	0	0.00		0	0.00	
TOTALS:	1,146	241,664.50	0	0.00		0	0.00	

RunDate: 02/17/2025

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Prepared By:

Willie

Noted By: