

REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

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ATHLEISURE

SALES REPORT - Comparative by Brand per Store

SPACE28 TRAVEL BUDDY T3

Period: 11/01/2024-11/07/2024

BRAND	Current Sales 11/01/2024-11/07/2024		Last Year 11/01/2023-11/07/2023		Inc/Dec%	2019 11/01/2019-11/07/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
STANLEY	18	38,739.00	0	0.00		0	0.00	
ANKER	10	25,370.00	6	13,940.00	81%	0	0.00	
TRAVEL BLUE	21	23,140.00	13	18,740.00	23%	50	37,699.00	-38%
APPLE-TRI	5	12,995.00	5	9,995.00	30%	0	0.00	
JBL-TRI	2	6,598.00	5	14,395.00	-54%	0	0.00	
CASIO	3	5,190.00	1	3,762.00	37%	0	0.00	
TENKI	2	3,348.00	0	0.00		0	0.00	
ADIDAS	2	2,040.00	0	0.00		0	0.00	
SONY-TRI	2	1,798.00	1	3,329.10	-45%	0	0.00	
BELKIN	1	1,250.00	0	0.00		0	0.00	
LEXINGHAM	1	1,250.00	0	0.00		0	0.00	
AUKEY	0	0.00	4	10,997.00	-100%	0	0.00	
BAYONGCIAGA	0	0.00	0	0.00		1	1,195.00	-100%
GATTINONI ROMA	0	0.00	0	0.00		1	4,595.00	-100%
LULU BLANC	0	0.00	0	0.00		1	3,299.00	-100%
MARSHALL-TRI	0	0.00	1	9,899.10	-100%	0	0.00	
NON-MERCH	41	0.00	2	0.00		61	0.00	
USPA	0	0.00	3	11,857.10	-100%	5	15,075.00	-100%
1-OUTRIGHT Total:	108	121,718.00	41	96,914.30	25%	119	61,863.00	96%
2-CONSIGNE								
HEYS	13	82,917.00	23	61,748.90	34%	3	8,822.50	839%
IT LUGGAGE-C	9	78,773.00	5	37,525.00	109%	0	0.00	
WANDERSKYE	49	61,231.00	15	14,505.00	322%	43	58,163.00	5%
PACSAFE-C	8	44,222.00	3	17,107.00	158%	0	0.00	
U-ELEMENT	14	32,426.00	6	14,014.00	131%	0	0.00	
SMOOTH SKIES-C	33	26,537.00	17	19,044.00	39%	0	0.00	
BG BERLIN-C	3	22,459.00	1	10,399.00	115%	0	0.00	
GUESS-C	3	16,294.00	5	21,890.00	-25%	9	38,282.00	-57%
CABINZERO	4	13,986.00	6	30,534.00	-54%	0	0.00	
FILIPINIANA	5	1,400.00	0	0.00		0	0.00	
AMERICAN TOURISTER	0	0.00	0	0.00		22	79,215.00	-100%
DELSEY-C	0	0.00	0	0.00		10	48,612.00	-100%
EUROO	0	0.00	0	0.00		2	4,528.00	-100%
FLIGHT 001	0	0.00	0	0.00		3	6,500.00	-100%

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SPACE28 TRAVEL BUDDY T3

Period: 11/01/2024-11/07/2024

BRAND	Current Sales 11/01/2024-11/07/2024		Last Year 11/01/2023-11/07/2023		Inc/Dec%	2019 11/01/2019-11/07/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
2-CONSIGNE								
HAWK-C	0	0.00	5	7,577.25	-100%	0	0.00	
HUG ME	0	0.00	0	0.00		2	1,198.00	-100%
HYDRAPAK	0	0.00	1	429.00	-100%	0	0.00	
SAMSONITE-C	0	0.00	0	0.00		8	85,592.50	-100%
TARGUS	0	0.00	0	0.00		2	14,318.00	-100%
TRAVELON	0	0.00	0	0.00		11	22,470.00	-100%
WORLD TRAVELER-C	0	0.00	0	0.00		7	22,230.00	-100%
2-CONSIGNE Total:	141	380,245.00	87	234,773.15	61%	122	389,931.00	-2%
TOTALS:	249	501,963.00	128	331,687.45	51%	241	451,794.00	11%

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SALES REPORT - Comparative by Brand per Store

T3 INTL SPACE5

Period: 11/01/2024-11/07/2024

BRAND	Current Sales 11/01/2024-11/07/2024		Last Year 11/01/2023-11/07/2023		Inc/Dec%	2019 11/01/2019-11/07/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
BATH & BODY WORKS	32	9,400.00	0	0.00		0	0.00	
MINISO-O	2	258.00	0	0.00		0	0.00	
JBL	0	0.00	2	1,500.00	-100%	0	0.00	
PANDORA	0	0.00	0	0.00		30	115,840.00	-100%
1-OUTRIGHT Total:	34	9,658.00	2	1,500.00	543%	30	115,840.00	-91%
2-CONSIGNE								
MINISO	691	303,469.00	220	85,360.00	255%	0	0.00	
JBL-C	0	0.00	1	750.00	-100%	0	0.00	
2-CONSIGNE Total:	691	303,469.00	221	86,110.00	252%	0	0.00	
TOTALS:	725	313,127.00	223	87,610.00	257%	30	115,840.00	170%

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SALES REPORT - Comparative by Brand per Store

THE SHOPPES LEFT WING

Period: 11/01/2024-11/07/2024

BRAND	Current Sales 11/01/2024-11/07/2024		Last Year 11/01/2023-11/07/2023		Inc/Dec%	2019 11/01/2019-11/07/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
NIKE	128	214,289.50	104	192,587.95	11%	0	0.00	
ADIDAS	105	158,660.00	72	119,540.00	32%	0	0.00	
JANSPORT	33	27,390.00	0	0.00		0	0.00	
TRAVEL BLUE	9	17,085.00	7	11,330.00	50%	2	3,000.00	469%
NON-MERCH	163	0.00	120	0.00		0	0.00	
1-OUTRIGHT Total:	438	417,424.50	303	323,457.95	29%	2	3,000.00	13814%
2-CONSIGNE								
FILIPINIANA	53	15,160.00	0	0.00		0	0.00	
LEGEND WALKER	1	10,749.00	0	0.00		0	0.00	
HEYS	1	7,199.00	0	0.00		0	0.00	
WANDERSKYE	1	1,759.00	0	0.00		0	0.00	
BRIC'S-C	0	0.00	0	0.00		3	31,750.00	-100%
CASIO-C	0	0.00	0	0.00		1	15,995.00	-100%
FOSSIL-C	0	0.00	0	0.00		4	23,600.00	-100%
NESTI DANTE-C	0	0.00	0	0.00		62	16,545.00	-100%
RIDER	0	0.00	0	0.00		0	0.00	
SWAROVSKI-C	0	0.00	0	0.00		4	29,500.00	-100%
2-CONSIGNE Total:	56	34,867.00	0	0.00		74	117,390.00	-70%
TOTALS:	494	452,291.50	303	323,457.95	39%	76	120,390.00	275%

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SALES REPORT - Comparative by Brand per Store

THE SHOPPES T3 LANDSIDE

Period: 11/01/2024-11/07/2024

BRAND	Current Sales 11/01/2024-11/07/2024		Last Year 11/01/2023-11/07/2023		Inc/Dec%	2019 11/01/2019-11/07/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
STANLEY	28	60,443.50	0	0.00		0	0.00	
NIKE	41	56,462.00	48	92,313.50	-38%	69	134,408.00	-57%
BATH & BODY WORKS	127	53,690.00	0	0.00		0	0.00	
TRAVEL BLUE	34	51,440.00	6	5,390.00	854%	22	25,269.00	103%
ANKER	14	37,025.00	0	0.00		0	0.00	
AUKEY	10	23,270.00	0	0.00		0	0.00	
SWAROVSKI	2	22,270.00	0	0.00		0	0.00	
ADIDAS	12	17,375.00	0	0.00		0	0.00	
USPA	4	16,520.00	1	4,499.10	267%	0	0.00	
LUXOTTICA	1	13,575.00	0	0.00		0	0.00	
SPERRY	2	12,990.00	0	0.00		1	4,196.50	209%
APPLE-TRI	3	7,997.00	0	0.00		0	0.00	
JANSPORT	6	4,980.00	0	0.00		0	0.00	
JBL-TRI	1	4,449.00	0	0.00		0	0.00	
VANS	1	3,998.00	0	0.00		0	0.00	
SOL DE JANEIRO	1	2,295.00	0	0.00		0	0.00	
TRAVEL ON	1	2,190.00	0	0.00		0	0.00	
BELKIN	1	2,150.00	0	0.00		0	0.00	
MINISO	11	1,959.00	0	0.00		0	0.00	
SONY-TRI	1	1,099.00	0	0.00		0	0.00	
ELIZABETH ARDEN	1	650.00	0	0.00		0	0.00	
LOCAL SCARF	1	399.00	1	350.00	14%	0	0.00	
BITE BLOCK - C	1	270.00	0	0.00		0	0.00	
ASICS-SL	0	0.00	0	0.00		1	2,415.00	-100%
BAYONGCIAGA	0	0.00	1	795.00	-100%	0	0.00	
CLINIQUE	0	0.00	1	5,569.00	-100%	0	0.00	
DESTINATION TRAVEL	0	0.00	1	1,300.00	-100%	0	0.00	
EVERLAST	0	0.00	0	0.00		26	30,739.00	-100%
GIFT BUSINESS	0	0.00	3	849.00	-100%	1	295.00	-100%
NIKE-SL	0	0.00	0	0.00		0	0.00	
NON-MERCH	311	0.00	81	0.00		261	0.00	
OGON	0	0.00	1	3,300.00	-100%	0	0.00	
SAUCONY	0	0.00	0	0.00		1	2,097.00	-100%
THE BALM	0	0.00	0	0.00		1	1,120.00	-100%

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THE SHOPPES T3 LANDSIDE

Period: 11/01/2024-11/07/2024

BRAND	Current Sales 11/01/2024-11/07/2024		Last Year 11/01/2023-11/07/2023		Inc/Dec%	2019 11/01/2019-11/07/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
VERSACE	0	0.00	1	6,500.00	-100%	0	0.00	
<i>1-OUTRIGHT Total:</i>	615	397,496.50	145	120,865.60	228%	383	200,539.50	98%
2-CONSIGNE								
OAKLEY-C	43	127,495.00	21	61,055.00	108%	22	42,205.10	202%
FILIPINIANA	333	120,720.00	154	60,270.00	100%	22	14,688.00	721%
8A PERFORMANCE	78	90,151.00	45	53,665.00	67%	0	0.00	
SUNNIES FACE	160	71,863.00	0	0.00		0	0.00	
QUKSILVER-C	36	65,070.00	13	30,710.00	111%	0	0.00	
SUNNIES STUDIOS-C	93	64,595.00	175	110,975.00	-41%	167	72,694.00	-11%
YVES SAINT LAURENT-C	8	59,844.00	1	4,150.00	1342%	0	0.00	
CALVIN KLEIN-C	13	54,300.00	0	0.00		0	0.00	
BVLGARI-C	7	48,650.00	0	0.00		0	0.00	
MOSSIMO-APP	58	46,984.00	60	57,360.00	-18%	56	44,512.00	5%
VERSACE-C	9	46,915.00	1	0.00		0	0.00	
BURBERRY-C	6	44,600.00	1	2,900.00	1437%	0	0.00	
RALPH LAUREN-C	7	43,736.00	0	0.00		0	0.00	
WANDERSKYE	31	43,481.00	0	0.00		0	0.00	
HUGO BOSS-C	8	42,515.00	0	0.00		0	0.00	
ELIZABETH ARDEN-C	24	39,569.00	0	0.00		0	0.00	
CHLOE-C	5	39,320.00	0	0.00		0	0.00	
KROOBERG	50	36,261.00	0	0.00		42	32,678.00	10%
GIORGIO ARMANI-C	6	34,900.00	1	5,150.00	577%	0	0.00	
BILLABONG	22	32,310.00	10	18,170.00	77%	0	0.00	
SWAROVSKI-C	2	27,925.00	4	36,090.00	-22%	0	0.00	
IT LUGGAGE-C	3	25,810.00	0	0.00		0	0.00	
NESTI DANTE-C	141	24,525.00	0	0.00		0	0.00	
ROXY-C	15	23,530.00	9	26,590.00	-11%	0	0.00	
CLINIQUE-C	8	21,250.00	2	6,000.00	254%	0	0.00	
ADIDAS PH-C	37	20,487.00	3	2,160.00	848%	0	0.00	
HERMES-C	2	17,510.00	0	0.00		0	0.00	
LEGEND WALKER	1	15,939.00	0	0.00		0	0.00	
MARC JACOBS-C	2	12,430.00	0	0.00		0	0.00	
PACSAFE-C	2	11,148.00	6	36,304.00	-69%	15	55,685.00	-79%
HEYS	1	8,639.00	1	6,159.20	40%	2	7,180.00	20%

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SALES REPORT - Comparative by Brand per Store

THE SHOPPES T3 LANDSIDE

Period: 11/01/2024-11/07/2024

BRAND	Current Sales 11/01/2024-11/07/2024		Last Year 11/01/2023-11/07/2023		Inc/Dec%	2019 11/01/2019-11/07/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
2-CONSIGNE								
GUCCI-C	1	6,375.00	0	0.00		0	0.00	
MOSCHINO-C	1	5,250.00	0	0.00		0	0.00	
DAVIDOFF-C	1	3,485.00	0	0.00		0	0.00	
TRAVEL SENTRY-C	3	3,437.00	0	0.00		0	0.00	
FOR KEEPS-C	6	3,117.00	0	0.00		0	0.00	
BEACH HUT-C	1	1,020.00	0	0.00		0	0.00	
SPEEDO-C	1	299.00	0	0.00		12	18,041.40	-98%
90210-P	0	0.00	0	0.00		2	838.00	-100%
ABERCROMBIE-P	0	0.00	2	9,578.00	-100%	1	4,259.00	-100%
ADIDAS PH-P	0	0.00	11	8,789.00	-100%	0	0.00	
AGATHA RUIZ DE LA PRADA-P	0	0.00	1	1,319.00	-100%	1	1,319.00	-100%
ANNA SUI-P	0	0.00	0	0.00		1	4,989.00	-100%
ANTONIO BANDERAS-P	0	0.00	8	15,972.00	-100%	1	1,159.00	-100%
ARIANA GRANDE-P	0	0.00	0	0.00		1	2,899.00	-100%
ARTIART	0	0.00	0	0.00		4	3,268.00	-100%
ASPEN-P	0	0.00	0	0.00		1	849.00	-100%
AZZARO-P	0	0.00	0	0.00		1	7,139.00	-100%
BENETTON-P	0	0.00	0	0.00		8	12,632.00	-100%
BVLGARI-P	0	0.00	0	0.00		2	10,238.00	-100%
CABINZERO	0	0.00	6	17,934.00	-100%	0	0.00	
CAROLINA HERRERA-P	0	0.00	3	25,487.00	-100%	0	0.00	
CLUB CLIO-C	0	0.00	0	0.00		5	5,500.00	-100%
COTY-P	0	0.00	5	4,325.00	-100%	2	1,698.00	-100%
DC-C	0	0.00	0	0.00		3	5,460.00	-100%
DEFUNC	0	0.00	0	0.00		2	2,980.00	-100%
ED HARDY	0	0.00	0	0.00		14	10,033.40	-100%
FERRAGAMO-P	0	0.00	0	0.00		1	4,729.00	-100%
FITFLOP-C	0	0.00	0	0.00		3	12,046.00	-100%
FRESH-P	0	0.00	0	0.00		3	1,587.00	-100%
GUY LAROCHE PARIS-P	0	0.00	0	0.00		2	6,638.00	-100%
HALO	0	0.00	0	0.00		10	6,250.00	-100%
HOCO	0	0.00	0	0.00		14	4,205.00	-100%
HOLIKA-C	0	0.00	0	0.00		1	385.00	-100%
HOLLISTER-P	0	0.00	2	4,838.00	-100%	1	839.00	-100%

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THE SHOPPES T3 LANDSIDE

Period: 11/01/2024-11/07/2024

BRAND	Current Sales 11/01/2024-11/07/2024		Last Year 11/01/2023-11/07/2023		Inc/Dec%	2019 11/01/2019-11/07/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
2-CONSIGNE								
HUF	0	0.00	1	2,198.00	-100%	0	0.00	
HUG ME	0	0.00	0	0.00		5	2,995.00	-100%
HYDRAPAK	0	0.00	0	0.00		8	6,926.00	-100%
ILLEST	0	0.00	7	11,386.00	-100%	0	0.00	
IPANEMA	0	0.00	0	0.00		18	26,763.00	-100%
ISLAND SOUVENIRS	0	0.00	27	8,936.50	-100%	261	59,989.50	-100%
JANSPORT-C	0	0.00	0	0.00		6	9,266.00	-100%
JAYJUN-C	0	0.00	0	0.00		2	1,170.00	-100%
JOVAN-P	0	0.00	8	6,512.00	-100%	3	2,397.00	-100%
KARL LAGERFELD-P	0	0.00	0	0.00		2	4,938.00	-100%
KATE SPADE-MC	0	0.00	0	0.00		0	0.00	
KISSNY-C	0	0.00	0	0.00		5	2,000.00	-100%
LASPLASH-C	0	0.00	0	0.00		2	1,020.00	-100%
LEADERS-C	0	0.00	0	0.00		4	5,100.00	-100%
LEWIS N CLARK	0	0.00	0	0.00		5	4,901.00	-100%
MACBETH	0	0.00	20	7,720.00	-100%	0	0.00	
MAUI AND SONS-C	0	0.00	3	3,494.00	-100%	0	0.00	
MEDIHEAL-C	0	0.00	0	0.00		2	2,120.00	-100%
MOMAX	0	0.00	0	0.00		3	7,270.00	-100%
MOSCHINO-P	0	0.00	0	0.00		1	4,889.00	-100%
MOSSIMO-FW	0	0.00	33	15,127.00	-100%	0	0.00	
NALGENE	0	0.00	0	0.00		5	4,010.00	-100%
NIKE-P	0	0.00	0	0.00		8	5,142.00	-100%
PALLADIO-C	0	0.00	0	0.00		9	4,600.00	-100%
PARKLAND-C	0	0.00	0	0.00		3	6,570.00	-100%
PERIPERA-C	0	0.00	0	0.00		11	8,935.00	-100%
PERRY ELLIS-P	0	0.00	0	0.00		1	2,899.00	-100%
PRAIA PILIPINAS	0	0.00	1	550.00	-100%	0	0.00	
RALPH LAUREN-P	0	0.00	1	6,259.00	-100%	0	0.00	
REEF-C	0	0.00	0	0.00		9	15,861.00	-100%
REVA-C	0	0.00	0	0.00		79	31,281.00	-100%
RIDER	0	0.00	0	0.00		2	3,790.00	-100%
SALOMON-C	0	0.00	0	0.00		2	13,980.00	-100%
SANTA CRUZ-C	0	0.00	1	2,198.00	-100%	0	0.00	

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ATHLEISURE

SALES REPORT - Comparative by Brand per Store

THE SHOPPES T3 LANDSIDE

Period: 11/01/2024-11/07/2024

BRAND	Current Sales 11/01/2024-11/07/2024		Last Year 11/01/2023-11/07/2023		Inc/Dec%	2019 11/01/2019-11/07/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
2-CONSIGNE								
SEA TO SUMMIT	0	0.00	0	0.00		11	14,000.00	-100%
SHAKIRA-P	0	0.00	0	0.00		2	2,227.10	-100%
SNP-C	0	0.00	0	0.00		10	930.00	-100%
SUNGLASS HAVEN	0	0.00	3	37,287.00	-100%	7	54,371.00	-100%
TCFS-C	0	0.00	0	0.00		1	768.00	-100%
THE BALM-C	0	0.00	0	0.00		4	5,920.00	-100%
THE BODY SHOP-C	0	0.00	0	0.00		70	47,101.25	-100%
THE NORTH FACE	0	0.00	9	48,510.00	-100%	5	12,250.00	-100%
THE RAIL	0	0.00	2	2,396.00	-100%	0	0.00	
TOMS-C	0	0.00	3	11,394.00	-100%	4	15,992.00	-100%
U-ELEMENT	0	0.00	6	13,914.00	-100%	0	0.00	
UNDER ARMOUR-C	0	0.00	0	0.00		21	32,695.00	-100%
URBANIZE	0	0.00	0	0.00		11	15,444.00	-100%
VANS-C	0	0.00	0	0.00		33	46,287.00	-100%
WOMEN SECRET-P	0	0.00	0	0.00		2	2,438.00	-100%
2-CONSIGNE Total:	1,225	1,385,455.00	670	783,831.70	76%	1,059	888,858.75	55%
TOTALS:	1,840	1,782,951.50	815	904,697.30	97%	1,442	1,089,398.25	63%

RunDate:

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BEAUTY, FASHION & ACCESSORIES

BBW T3 DOM

BRAND	Current Sales 11/01/2024-11/07/2024		Last Year 11/01/2023-11/07/2023		Inc/Dec%	2019 11/01/2019-11/07/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
BATH & BODY WORKS	0	0.00	1,644	625,180.00	-100%	1,696	594,380.00	-100%
GENERIC	0	0.00	19	300.00	-100%	0	0.00	
1-OUTRIGHT Total:	0	0.00	1,663	625,480.00	-100%	1,696	594,380.00	-100%
TOTALS:	0	0.00	1,663	625,480.00	-100%	1,696	594,380.00	-100%

RunTime 11:57 am

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

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BEAUTY, FASHION & ACCESSORIES

SALES REPORT - Comparative by Brand per Store

BBW T3 LANDSIDE

Period: 11/01/2024-11/07/2024

BRAND	Current Sales 11/01/2024-11/07/2024		Last Year 11/01/2023-11/07/2023		Inc/Dec%	2019 11/01/2019-11/07/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
BATH & BODY WORKS	2,382	762,900.00	1,437	540,020.00	41%	1,882	542,240.00	40%
GENERIC	88	0.00	102	150.00	-100%	0	0.00	
PROMOCODE	1	0.00	0	0.00		0	0.00	
1-OUTRIGHT Total:	2,471	762,900.00	1,539	540,170.00	41%	1,882	542,240.00	40%
TOTALS:	2,471	762,900.00	1,539	540,170.00	41%	1,882	542,240.00	40%

RunDate:

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REGENT TRAVEL RETAIL GROUP

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BEAUTY, FASHION & ACCESSORIES

SALES REPORT - Comparative by Brand per Store

BEAUTY TO GO-KALIBO

Period: 11/01/2024-11/07/2024

BRAND	Current Sales 11/01/2024-11/07/2024		Last Year 11/01/2023-11/07/2023		Inc/Dec%	2019 11/01/2019-11/07/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
NESTI DANTE	36	3,994.00	0	0.00		73	20,132.14	-80%
TRAVEL BLUE	2	3,180.00	2	3,180.00	0%	1	1,145.18	177%
KIEHL'S	1	2,650.00	0	0.00		0	0.00	
BEACH HUT	2	2,400.00	0	0.00		0	0.00	
LOCCITANE	1	1,800.00	6	24,800.00	-92%	0	0.00	
KISSNY	2	1,560.00	0	0.00		0	0.00	
ADIDAS-B4U	0	0.00	0	0.00		4	2,439.72	-100%
BATH & BODY WORKS	0	0.00	6	650.00	-100%	0	0.00	
BVLGARI	0	0.00	0	0.00		5	22,889.78	-100%
CALVIN KLEIN	0	0.00	0	0.00		1	2,944.08	-100%
CLARINS	0	0.00	0	0.00		26	196,753.46	-100%
DAVIDOFF	0	0.00	0	0.00		1	3,942.12	-100%
ELIZABETH ARDEN	0	0.00	0	0.00		1	2,426.88	-100%
JAYJUN	0	0.00	0	0.00		3	3,572.10	-100%
L'OREAL	0	0.00	0	0.00		52	69,388.13	-100%
LANEIGE	0	0.00	0	0.00		2	6,582.87	-100%
LEADERS	0	0.00	0	0.00		1	1,514.70	-100%
MARC JACOBS	0	0.00	1	7,800.00	-100%	0	0.00	
MOSCHINO	0	0.00	0	0.00		1	2,269.25	-100%
ORIGINS	0	0.00	2	3,200.00	-100%	15	32,352.94	-100%
REVLON-B4U	0	0.00	0	0.00		9	5,977.86	-100%
SWAROVSKI	0	0.00	0	0.00		4	20,497.40	-100%
THE BODY SHOP	0	0.00	0	0.00		4	8,741.84	-100%
VERSACE	0	0.00	0	0.00		5	30,782.65	-100%
VICTORIA'S SECRET	0	0.00	22	15,650.00	-100%	24	37,221.80	-100%
YVES SAINT LAURENT	0	0.00	2	14,800.00	-100%	0	0.00	
1-OUTRIGHT Total:	44	15,584.00	41	70,080.00	-77%	232	471,574.90	-96%
TOTALS:	44	15,584.00	41	70,080.00	-77%	232	471,574.90	-96%

RunDate:

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REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

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BEAUTY, FASHION & ACCESSORIES

SALES REPORT - Comparative by Brand per Store

BEAUTY TO GO-T3 DOM

Period: 11/01/2024-11/07/2024

BRAND	Current Sales 11/01/2024-11/07/2024		Last Year 11/01/2023-11/07/2023		Inc/Dec%	2019 11/01/2019-11/07/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
ADIDAS-B4U	0	0.00	10	7,128.00	-100%	2	1,080.00	-100%
BITE BLOCK	0	0.00	1	170.00	-100%	0	0.00	
BURBERRY	0	0.00	6	23,100.00	-100%	0	0.00	
BVLGARI	0	0.00	1	6,930.00	-100%	1	5,670.00	-100%
CALVIN KLEIN	0	0.00	12	49,350.00	-100%	16	55,850.00	-100%
CLINIQUE	0	0.00	22	63,000.00	-100%	2	3,225.00	-100%
CLUB CLIO	0	0.00	0	0.00		14	19,270.00	-100%
DAVIDOFF	0	0.00	5	21,380.00	-100%	10	30,950.00	-100%
DONNA KARAN	0	0.00	0	0.00		1	4,850.00	-100%
ELIZABETH ARDEN	0	0.00	0	0.00		4	7,605.00	-100%
GIORGIO ARMANI	0	0.00	4	20,955.00	-100%	6	25,096.00	-100%
HERMES	0	0.00	1	8,820.00	-100%	0	0.00	
HOLIKA	0	0.00	0	0.00		1	350.00	-100%
HUGO BOSS	0	0.00	5	25,420.00	-100%	0	0.00	
JAYJUN	0	0.00	0	0.00		5	3,665.00	-100%
KISSNY	0	0.00	0	0.00		3	1,360.00	-100%
L'OREAL	0	0.00	0	0.00		7	5,765.00	-100%
LACOSTE	0	0.00	0	0.00		6	28,240.00	-100%
LASPLASH	0	0.00	0	0.00		2	854.00	-100%
MARC JACOBS	0	0.00	2	15,250.00	-100%	0	0.00	
MEDIHEAL	0	0.00	0	0.00		3	3,180.00	-100%
NESTI DANTE	0	0.00	0	0.00		46	10,900.00	-100%
PALLADIO	0	0.00	0	0.00		9	5,010.00	-100%
PERIPERA	0	0.00	0	0.00		14	12,560.00	-100%
PILI ANI	0	0.00	1	1,600.00	-100%	0	0.00	
PIXI	0	0.00	0	0.00		9	6,990.00	-100%
RALPH LAUREN	0	0.00	1	5,895.00	-100%	1	4,700.00	-100%
REVLON-B4U	0	0.00	0	0.00		5	2,650.00	-100%
TCFS	0	0.00	0	0.00		7	5,480.00	-100%
THE BALM	0	0.00	0	0.00		23	37,030.00	-100%
TRAVEL BLUE	0	0.00	0	0.00		1	1,490.00	-100%
VERSACE	0	0.00	6	33,880.00	-100%	6	31,200.00	-100%
YADAH B4U	0	0.00	0	0.00		8	792.00	-100%
YVES SAINT LAURENT	0	0.00	3	23,895.00	-100%	0	0.00	

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BEAUTY, FASHION & ACCESSORIES

BEAUTY TO GO-T3 DOM

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REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

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BEAUTY, FASHION & ACCESSORIES

SALES REPORT - Comparative by Brand per Store

CITY OF DREAMS

Period: 11/01/2024-11/07/2024

BRAND	Current Sales 11/01/2024-11/07/2024		Last Year 11/01/2023-11/07/2023		Inc/Dec%	2019 11/01/2019-11/07/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
VICTORIA'S SECRET	137	70,585.00	75	52,000.00	35%	0	0.00	
VERSACE	7	52,800.00	1	8,500.00	521%	0	0.00	
CALVIN KLEIN	8	52,700.00	0	0.00		0	0.00	
BATH & BODY WORKS	134	45,500.00	52	29,920.00	52%	0	0.00	
SWAROVSKI	2	37,350.00	0	0.00		0	0.00	
USPA	6	34,934.00	10	51,790.00	-32%	0	0.00	
NIKE	19	33,960.00	0	0.00		0	0.00	
NESTI DANTE	69	30,500.00	0	0.00		0	0.00	
TUMI	1	29,890.00	0	0.00		0	0.00	
BVLGARI	2	25,400.00	0	0.00		0	0.00	
ANKER	11	24,365.00	0	0.00		0	0.00	
ELIZABETH ARDEN	10	21,800.00	0	0.00		0	0.00	
APPLE	5	21,395.00	1	1,999.00	970%	0	0.00	
TOBLERONE	37	18,610.00	5	2,500.00	644%	0	0.00	
JOHNNIE WALKER	3	18,470.00	4	32,660.00	-43%	0	0.00	
LEXINGHAM	6	16,780.00	1	1,750.00	858%	0	0.00	
TRAVEL BLUE	7	12,730.00	0	0.00		0	0.00	
BURBERRY	1	9,800.00	3	30,800.00	-68%	0	0.00	
RALPH LAUREN	1	8,800.00	0	0.00		0	0.00	
GIORGIO ARMANI	1	8,200.00	0	0.00		0	0.00	
HUGO BOSS	1	8,100.00	1	7,500.00	8%	0	0.00	
CHIVAS	3	8,070.00	2	5,380.00	50%	0	0.00	
ALL CHOCOLATES	2	8,000.00	0	0.00		0	0.00	
MARS	9	8,000.00	4	4,400.00	81%	0	0.00	
MARSHALL	1	7,599.00	1	7,399.00	2%	0	0.00	
JACK DANIEL'S	2	6,980.00	0	0.00		0	0.00	
CADBURY	19	6,650.00	6	2,100.00	216%	0	0.00	
DAVIDOFF	1	6,100.00	3	17,395.00	-64%	0	0.00	
LOCCITANE	1	4,400.00	0	0.00		0	0.00	
AUKEY	3	2,610.00	0	0.00		0	0.00	
MINISO-O	2	2,468.00	2	1,678.00	47%	0	0.00	
NESTLE	8	2,400.00	0	0.00		0	0.00	
C&H	7	2,100.00	2	600.00	250%	0	0.00	
JOSE CUERVO	1	2,000.00	0	0.00		0	0.00	

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REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

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BEAUTY, FASHION & ACCESSORIES

SALES REPORT - Comparative by Brand per Store

CITY OF DREAMS

Period: 11/01/2024-11/07/2024

BRAND	Current Sales 11/01/2024-11/07/2024		Last Year 11/01/2023-11/07/2023		Inc/Dec%	2019 11/01/2019-11/07/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
FERRERO ROCHER	1	1,500.00	4	5,960.00	-74%	0	0.00	
YELLOW TAIL	1	1,200.00	8	9,600.00	-87%	0	0.00	
JBL	2	990.00	8	27,442.00	-96%	0	0.00	
ADIDAS	1	800.00	0	0.00		0	0.00	
ALOHA	0	0.00	1	1,100.00	-100%	0	0.00	
BEACH HUT	0	0.00	1	1,400.00	-100%	0	0.00	
BRIC'S	0	0.00	1	6,350.00	-100%	0	0.00	
CHANEL	0	0.00	18	9,000.00	-100%	0	0.00	
DALMORE	0	0.00	1	16,190.00	-100%	0	0.00	
ESTEE LAUDER	0	0.00	1	7,900.00	-100%	0	0.00	
GUCCI	0	0.00	1	7,800.00	-100%	0	0.00	
HERSHEY'S	0	0.00	1	1,000.00	-100%	0	0.00	
JO MALONE	0	0.00	1	7,200.00	-100%	0	0.00	
KETELONE	0	0.00	1	2,990.00	-100%	0	0.00	
KIEHL'S	0	0.00	1	2,500.00	-100%	0	0.00	
LOQI	0	0.00	1	900.00	-100%	0	0.00	
NON-MERCH	56	0.00	34	0.00		0	0.00	
PAPER/PLASTIC BAGS	0	0.00	20	0.00		0	0.00	
REMY MARTIN	0	0.00	1	10,990.00	-100%	0	0.00	
SONY	0	0.00	3	9,397.00	-100%	0	0.00	
TD FRANCE	0	0.00	1	1,600.00	-100%	0	0.00	
TEQUILA ROSE	0	0.00	1	1,800.00	-100%	0	0.00	
VS PAPER BAGS	12	0.00	2	0.00		0	0.00	
YVES SAINT LAURENT	0	0.00	1	11,800.00	-100%	0	0.00	
1-OUTRIGHT Total:	600	654,536.00	285	401,290.00	63%	0	0.00	
2-CONSIGNE								
HEYS	12	64,558.00	0	0.00		0	0.00	
MINISO	1	399.00	0	0.00		0	0.00	
2-CONSIGNE Total:	13	64,957.00	0	0.00		0	0.00	
TOTALS:	613	719,493.00	285	401,290.00	79%	0	0.00	

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BEAUTY, FASHION & ACCESSORIES

MAC T3 DOM

BRAND	Current Sales 11/01/2024-11/07/2024		Last Year 11/01/2023-11/07/2023		Inc/Dec%	2019 11/01/2019-11/07/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
MAC	174	295,452.50	160	224,969.50	31%	241	336,843.00	-12%
PAPER/PLASTIC BAGS	0	0.00	1	0.00		0	0.00	
PROMOCODE	34	0.00	0	0.00		0	0.00	
1-OUTRIGHT Total:	208	295,452.50	161	224,969.50	31%	241	336,843.00	-12%
TOTALS:	208	295,452.50	161	224,969.50	31%	241	336,843.00	-12%

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BEAUTY, FASHION & ACCESSORIES

MAC T3 INTL

BRAND	Current Sales 11/01/2024-11/07/2024		Last Year 11/01/2023-11/07/2023		Inc/Dec%	2019 11/01/2019-11/07/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
MAC	81	139,307.50	91	105,485.00	32%	185	234,925.00	-40%
GENERIC	1	0.00	0	0.00		0	0.00	
MAC & JML TESTER	0	0.00	18	0.00		0	0.00	
PROMOCODE	12	0.00	0	0.00		0	0.00	
1-OUTRIGHT Total:	94	139,307.50	109	105,485.00	32%	185	234,925.00	-40%
TOTALS:	94	139,307.50	109	105,485.00	32%	185	234,925.00	-40%

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BEAUTY, FASHION & ACCESSORIES

T3 INTL JO MALONE

T3 INTL JO MALONE

BRAND	Current Sales 11/01/2024-11/07/2024		Last Year 11/01/2023-11/07/2023		Inc/Dec%	2019 11/01/2019-11/07/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
JO MALONE	42	187,995.00	31	161,070.00	16%	43	212,740.00	-11%
GENERIC	4	0.00	0	0.00		0	0.00	
1-OUTRIGHT Total:	46	187,995.00	31	161,070.00	16%	43	212,740.00	-11%
TOTALS:	46	187,995.00	31	161,070.00	16%	43	212,740.00	-11%

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BEAUTY, FASHION & ACCESSORIES

T3 INTL KIEHLS

Period: 11/01/2024-11/07/2024

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REGENT TRAVEL RETAIL GROUP

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BEAUTY, FASHION & ACCESSORIES

SALES REPORT - Comparative by Brand per Store

THE RUNWAY T3 INTL (S6)

Period: 11/01/2024-11/07/2024

BRAND	Current Sales 11/01/2024-11/07/2024		Last Year 11/01/2023-11/07/2023		Inc/Dec%	2019 11/01/2019-11/07/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
TRAVEL BLUE	146	234,840.00	83	113,304.00	107%	42	56,802.00	313%
NIKE	40	63,160.00	0	0.00		0	0.00	
STANLEY	16	40,480.00	0	0.00		0	0.00	
ADIDAS	22	29,500.00	0	0.00		0	0.00	
APPLE	3	18,897.00	0	0.00		0	0.00	
USPA	3	18,597.00	0	0.00		0	0.00	
LEXINGHAM	13	17,390.00	7	5,450.00	219%	0	0.00	
DELSEY	1	15,990.00	0	0.00		0	0.00	
ANKER	5	10,080.00	0	0.00		0	0.00	
BELKIN	3	8,450.00	0	0.00		0	0.00	
JANSPORT	6	4,980.00	0	0.00		0	0.00	
GIORGIO ARMANI	1	4,935.00	0	0.00		0	0.00	
SONY	3	3,430.00	0	0.00		0	0.00	
BURBERRY	1	2,465.00	0	0.00		0	0.00	
JBL	1	2,299.00	0	0.00		0	0.00	
ELIZABETH ARDEN	1	1,870.00	0	0.00		0	0.00	
AUKEY	1	1,200.00	0	0.00		0	0.00	
NESTI DANTE	1	300.00	0	0.00		0	0.00	
BATH & BODY WORKS	0	0.00	8	5,800.00	-100%	0	0.00	
BE RELAX	0	0.00	12	34,220.00	-100%	0	0.00	
CLINIQUE	0	0.00	2	5,200.00	-100%	0	0.00	
COCCINELLE	0	0.00	0	0.00		1	14,550.00	-100%
FOSSIL	0	0.00	0	0.00		1	4,600.00	-100%
NON-MERCH	73	0.00	0	0.00		0	0.00	
SBS	0	0.00	1	1,200.00	-100%	0	0.00	
SWAROVSKI	0	0.00	0	0.00		5	50,210.00	-100%
VICTORIA'S SECRET	0	0.00	0	0.00		18	24,500.00	-100%
1-OUTRIGHT Total:	340	478,863.00	113	165,174.00	189%	67	150,662.00	217%
2-CONSIGNE								
SUNNIES STUDIOS	164	137,610.00	0	0.00		0	0.00	
FILIPINIANA	60	20,310.00	0	0.00		0	0.00	
FOR KEEPS-C	11	4,159.00	0	0.00		0	0.00	
WANDERSKYE	2	3,078.00	0	0.00		0	0.00	
JUICY COUTURE-C	0	0.00	1	6,749.10	-100%	0	0.00	

RunDate:

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BEAUTY, FASHION & ACCESSORIES

THE RUNWAY T3 INTL (S6)

BRAND	Current Sales 11/01/2024-11/07/2024		Last Year 11/01/2023-11/07/2023		Inc/Dec%	2019 11/01/2019-11/07/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
2-CONSIGNE								
USPA-C	0	0.00	3	14,097.00	-100%	0	0.00	
2-CONSIGNE Total:	237	165,157.00	4	20,846.10	692%	0	0.00	
TOTALS:	577	644,020.00	117	186,020.10	246%	67	150,662.00	327%

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BEAUTY, FASHION & ACCESSORIES

VS T3 DOM

VS T3 DOM

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BEAUTY, FASHION & ACCESSORIES

VS T3 LANDSIDE

Period: 11/01/2024-11/07/2024

RunDate:
RunTime 11:57 am

REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

AIRMALL BOHOL

Period: 11/01/2024-11/07/2024

BRAND	Current Sales 11/01/2024-11/07/2024		Last Year 11/01/2023-11/07/2023		Inc/Dec%	2019 11/01/2019-11/07/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
GOLDILOCKS OUTRIGHT	109	12,270.00	0	0.00		0	0.00	
MARS	27	9,160.00	0	0.00		0	0.00	
TRAVEL BLUE	5	8,850.00	0	0.00		0	0.00	
PEANUT KISSES	19	8,550.00	0	0.00		0	0.00	
BATH & BODY WORKS	18	6,650.00	0	0.00		0	0.00	
VICTORIA'S SECRET	6	5,730.00	0	0.00		0	0.00	
LEXINGHAM	3	4,530.00	0	0.00		0	0.00	
7D	19	4,500.00	0	0.00		0	0.00	
PREMIER	89	4,450.00	0	0.00		0	0.00	
HERSHEY'S	10	3,460.00	0	0.00		0	0.00	
GROOVY	12	3,350.00	0	0.00		0	0.00	
CADBURY	4	3,095.00	0	0.00		0	0.00	
PRINGLES	13	2,860.00	0	0.00		0	0.00	
NESTI DANTE	8	2,400.00	0	0.00		0	0.00	
PASALUBONG PACK	1	1,995.00	0	0.00		0	0.00	
COCA COLA	15	1,650.00	0	0.00		0	0.00	
STARBUCKS	6	1,500.00	0	0.00		0	0.00	
POCARI	9	1,350.00	0	0.00		0	0.00	
LINDT	4	1,150.00	0	0.00		0	0.00	
TOBLERONE	5	1,150.00	0	0.00		0	0.00	
KATINKO	6	1,110.00	0	0.00		0	0.00	
SAN MIGUEL	11	1,100.00	0	0.00		0	0.00	
CANDY CORNER	4	1,050.00	0	0.00		0	0.00	
HARIBO	7	1,050.00	0	0.00		0	0.00	
FLAMINGO	3	800.00	0	0.00		0	0.00	
FRUITELLA	7	700.00	0	0.00		0	0.00	
MENTOS	6	700.00	0	0.00		0	0.00	
GATORADE	5	500.00	0	0.00		0	0.00	
SMART C	5	500.00	0	0.00		0	0.00	
KINDER BUENO	5	480.00	0	0.00		0	0.00	
EVIAN	2	400.00	0	0.00		0	0.00	
ICE BREAKER	2	400.00	0	0.00		0	0.00	
KINDER JOY	4	400.00	0	0.00		0	0.00	
MOGU MOGU	3	300.00	0	0.00		0	0.00	

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REGENT TRAVEL RETAIL GROUP

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35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

FOOD, CONVENIENCE & GIFTING**SALES REPORT - Comparative by Brand per Store****AIRMALL BOHOL**

Period: 11/01/2024-11/07/2024

BRAND	Current Sales 11/01/2024-11/07/2024		Last Year 11/01/2023-11/07/2023		Inc/Dec%	2019 11/01/2019-11/07/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
TROLI	2	300.00	0	0.00		0	0.00	
HAPPY HEARTS-O	1	299.00	0	0.00		0	0.00	
COOL & CLEAN	3	271.43	0	0.00		0	0.00	
LCTI	1	230.00	0	0.00		0	0.00	
SPRITE	2	200.00	0	0.00		0	0.00	
JACK & JILL	3	180.00	0	0.00		0	0.00	
TIC TAC	3	180.00	0	0.00		0	0.00	
VSF	2	180.00	0	0.00		0	0.00	
DOUBLEMINT	4	120.00	0	0.00		0	0.00	
OISHI	1	100.00	0	0.00		0	0.00	
ROYAL	1	100.00	0	0.00		0	0.00	
SANICARE	1	100.00	0	0.00		0	0.00	
SISTER	1	100.00	0	0.00		0	0.00	
SKITTLES	1	100.00	0	0.00		0	0.00	
VITA COCO	1	100.00	0	0.00		0	0.00	
CASINO	1	70.00	0	0.00		0	0.00	
NISSIN	1	70.00	0	0.00		0	0.00	
BUNDLE PROMO	12	0.00	0	0.00		0	0.00	
NESTLE	1	0.00	0	0.00		0	0.00	
PLASTIC/PAPER BAG	39	0.00	0	0.00		0	0.00	
1-OUTRIGHT Total:	533	100,840.43	0	0.00		0	0.00	
2-CONSIGNE								
HEYS	1	2,300.00	0	0.00		0	0.00	
CHOWEE	9	1,800.00	0	0.00		0	0.00	
2-CONSIGNE Total:	10	4,100.00	0	0.00		0	0.00	
TOTALS:	543	104,940.43	0	0.00		0	0.00	

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REGENT TRAVEL RETAIL GROUP

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35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

FOOD, CONVENIENCE & GIFTING**SALES REPORT - Comparative by Brand per Store****AIRMALL ILOILO**

Period: 11/01/2024-11/07/2024

BRAND	Current Sales 11/01/2024-11/07/2024		Last Year 11/01/2023-11/07/2023		Inc/Dec%	2019 11/01/2019-11/07/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
ALL CHOCOLATES FUNSIZE	11	37,400.00	0	0.00		0	0.00	
PASALUBONG PACK	8	21,260.00	0	0.00		0	0.00	
VICTORIA'S SECRET	21	16,140.00	0	0.00		0	0.00	
MARS	14	7,060.00	0	0.00		0	0.00	
BATH & BODY WORKS	11	6,850.00	0	0.00		0	0.00	
NESTLE	14	5,020.00	0	0.00		0	0.00	
FERRERO ROCHER	2	2,980.00	0	0.00		0	0.00	
PREMIER	29	2,030.00	0	0.00		0	0.00	
PRINGLES	10	2,024.00	0	0.00		0	0.00	
HERSHEY'S	9	1,750.00	0	0.00		0	0.00	
TRAVEL BLUE	1	1,690.00	0	0.00		0	0.00	
MINISO	3	1,650.00	0	0.00		0	0.00	
NUTELLA	3	1,050.00	0	0.00		0	0.00	
FRITO LAY	5	1,044.00	0	0.00		0	0.00	
POCARI	5	750.00	0	0.00		0	0.00	
CADBURY	7	700.00	0	0.00		0	0.00	
GATORADE	7	700.00	0	0.00		0	0.00	
CANDY CORNER	3	600.00	0	0.00		0	0.00	
EVIAN	3	600.00	0	0.00		0	0.00	
TY	1	495.00	0	0.00		0	0.00	
STREPSILS	3	450.00	0	0.00		0	0.00	
COCA COLA	4	400.00	0	0.00		0	0.00	
CHEETOS	1	300.00	0	0.00		0	0.00	
GROWERS	3	300.00	0	0.00		0	0.00	
ROYAL	3	300.00	0	0.00		0	0.00	
VITA COCO	3	300.00	0	0.00		0	0.00	
BEACH HUT	1	295.00	0	0.00		0	0.00	
FLAMINGO	1	250.00	0	0.00		0	0.00	
MICHELLE'S OUTRIGHT	1	200.00	0	0.00		0	0.00	
HARIBO	1	150.00	0	0.00		0	0.00	
RICOLA	1	150.00	0	0.00		0	0.00	
TIC TAC	3	150.00	0	0.00		0	0.00	
FISHERMAN'S FRIEND	1	120.00	0	0.00		0	0.00	
GREEN CROSS	1	100.00	0	0.00		0	0.00	

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FOOD, CONVENIENCE & GIFTING

AIRMALL ILOILO**AIRMALL ILOILO**

BRAND	Current Sales 11/01/2024-11/07/2024		Last Year 11/01/2023-11/07/2023		Inc/Dec%	2019 11/01/2019-11/07/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
DOUBLEMINT	3	75.00	0	0.00		0	0.00	
SANICARE	1	30.00	0	0.00		0	0.00	
1-OUTRIGHT Total:	198	115,363.00	0	0.00		0	0.00	
TOTALS:	198	115,363.00	0	0.00		0	0.00	

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REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

AIRMAIL T3 DOM

Period: 11/01/2024-11/07/2024

BRAND	Current Sales 11/01/2024-11/07/2024		Last Year 11/01/2023-11/07/2023		Inc/Dec%	2019 11/01/2019-11/07/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
ALL CHOCOLATES FUNSIZE	77	269,500.00	25	85,000.00	217%	93	181,350.00	48%
PASALUBONG PACK	79	238,955.00	44	122,815.00	94%	106	183,094.00	30%
TOBLERONE	201	102,300.00	184	44,150.00	131%	103	42,800.00	139%
PREMIER	1,028	74,680.00	1,184	68,100.00	9%	0	0.00	
GOLDILOCKS OUTRIGHT	290	52,580.00	384	57,825.00	-9%	0	0.00	
MARS	94	47,800.00	143	48,510.00	-1%	94	8,600.00	455%
CADBURY	113	36,600.00	24	8,010.00	356%	97	18,885.00	93%
CLINIQUE	9	26,775.00	0	0.00		0	0.00	
EVIAN	101	24,400.00	91	17,250.00	41%	41	4,350.00	460%
YVES SAINT LAURENT	3	21,549.00	0	0.00		0	0.00	
TRAVEL BLUE	20	20,740.00	10	8,385.00	147%	0	0.00	
HERSHEY'S	50	19,110.00	35	23,800.00	-19%	133	54,760.00	-65%
HUGO BOSS	3	18,700.00	0	0.00		0	0.00	
NESTLE	81	17,400.00	32	12,200.00	42%	64	15,870.00	9%
RALPH LAUREN	3	17,384.00	0	0.00		0	0.00	
JOHNNIE WALKER	7	16,900.00	17	82,780.00	-79%	25	63,400.00	-73%
LOTTE	30	15,760.00	6	3,900.00	304%	10	5,250.00	200%
KIRKLAND	7	15,400.00	0	0.00		11	19,800.00	-22%
CALVIN KLEIN	3	13,430.00	0	0.00		0	0.00	
GATORADE	125	12,500.00	86	8,600.00	45%	24	1,680.00	644%
SAN MIGUEL	79	11,850.00	60	6,000.00	97%	37	3,700.00	220%
PRINGLES	50	11,550.00	22	4,840.00	138%	15	2,860.00	303%
COOL & CLEAN	115	11,500.00	73	7,300.00	57%	0	0.00	
POCARI	76	11,400.00	64	7,680.00	48%	12	1,020.00	1017%
TROLI	28	9,410.00	1	330.00	2751%	50	15,065.00	-37%
DAVIDOFF	2	9,010.00	0	0.00		0	0.00	
CHIVAS REGAL	3	9,000.00	5	15,000.00	-40%	0	0.00	
COCA COLA	90	9,000.00	98	10,900.00	-17%	0	0.00	
BURBERRY	4	8,670.00	0	0.00		0	0.00	
GIORGIO ARMANI	2	8,586.00	0	0.00		0	0.00	
FRITO LAY	72	8,410.00	26	5,850.00	43%	13	2,500.00	236%
ELIZABETH ARDEN	3	8,033.00	0	0.00		0	0.00	
HENNESSY	1	8,000.00	1	4,500.00	77%	1	3,500.00	128%
VERSACE	1	7,225.00	0	0.00		0	0.00	

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REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

AIRMALL T3 DOM

Period: 11/01/2024-11/07/2024

BRAND	Current Sales 11/01/2024-11/07/2024		Last Year 11/01/2023-11/07/2023		Inc/Dec%	2019 11/01/2019-11/07/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
FERRERO ROCHER	23	6,450.00	5	5,300.00	21%	40	15,100.00	-57%
MOGU MOGU	64	6,400.00	46	4,600.00	39%	0	0.00	
SMART C	63	6,300.00	59	5,900.00	6%	0	0.00	
LEXINGHAM	5	6,250.00	4	6,240.00	0%	0	0.00	
MENTOS	65	6,100.00	78	7,800.00	-21%	0	0.00	
POCKY	73	5,700.00	1	100.00	5600%	0	0.00	
MERBA	22	4,800.00	0	0.00		3	750.00	540%
FUNDADOR	3	4,400.00	4	4,400.00	0%	7	8,850.00	-50%
BROWNIES UNLIMITED	15	3,750.00	0	0.00		0	0.00	
BACARDI	2	3,600.00	6	6,600.00	-45%	8	6,075.00	-40%
STREPSILS	20	3,600.00	22	3,300.00	9%	11	1,650.00	118%
DOUBLEMINT	124	3,270.00	88	2,640.00	23%	0	0.00	
DON PAPA	1	3,000.00	0	0.00		0	0.00	
JACK & JILL	31	3,000.00	43	880.00	240%	0	0.00	
KINDER JOY	36	3,000.00	38	3,800.00	-21%	49	3,220.00	-6%
SANICARE	32	2,935.00	37	3,100.00	-5%	7	560.00	424%
ALFONSO	3	2,900.00	1	1,000.00	190%	7	8,150.00	-64%
ZAINI	8	2,800.00	0	0.00		0	0.00	
YELLOW TAIL	3	2,700.00	6	5,400.00	-50%	1	810.00	233%
LOACKER	16	2,640.00	6	1,320.00	100%	16	14,100.00	-81%
GIFT BUSINESS	31	2,610.00	9	949.00	175%	0	0.00	
JINRO	13	2,580.00	3	600.00	330%	0	0.00	
STARBUCKS	10	2,500.00	0	0.00		0	0.00	
SMIRNOFF	2	2,400.00	5	6,000.00	-60%	2	1,400.00	71%
GUCCI	1	2,125.00	0	0.00		0	0.00	
FRUITELLA	24	2,100.00	3	240.00	775%	0	0.00	
HARIBO	14	2,100.00	9	1,350.00	55%	0	0.00	
REDBULL	13	2,080.00	12	1,920.00	8%	5	650.00	220%
CANDY CORNER	15	1,900.00	30	6,450.00	-70%	0	0.00	
MARC JACOBS	1	1,870.00	0	0.00		0	0.00	
BELGIAN	4	1,800.00	0	0.00		0	0.00	
NUTELLA	6	1,750.00	0	0.00		0	0.00	
BAILEYS	1	1,700.00	1	1,400.00	21%	2	2,400.00	-29%
OISHI	21	1,680.00	9	720.00	133%	0	0.00	

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REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

AIRMALL T3 DOM

Period: 11/01/2024-11/07/2024

BRAND	Current Sales 11/01/2024-11/07/2024		Last Year 11/01/2023-11/07/2023		Inc/Dec%	2019 11/01/2019-11/07/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
CHLOE	1	1,530.00	0	0.00		0	0.00	
ABSOLUT	1	1,500.00	0	0.00		2	3,475.00	-56%
SPRITE	14	1,400.00	7	700.00	100%	0	0.00	
VITA COCO	14	1,400.00	19	1,900.00	-26%	0	0.00	
MICHELLES OUTRIGHT	5	1,250.00	1	200.00	525%	0	0.00	
KATINKO	6	1,140.00	0	0.00		0	0.00	
LEMON DOU	7	1,050.00	13	1,950.00	-46%	0	0.00	
ICE BREAKER	6	1,000.00	13	2,600.00	-61%	5	1,000.00	0%
ROYAL	10	1,000.00	7	700.00	42%	0	0.00	
SISTER	10	1,000.00	9	900.00	11%	0	0.00	
CHIPS AHOY	8	960.00	0	0.00		0	0.00	
RUFFLES	5	864.00	3	960.00	-10%	0	0.00	
C&H	4	800.00	1	250.00	220%	8	1,600.00	-50%
FOX'S	2	800.00	0	0.00		0	0.00	
DINGDONG	15	750.00	9	450.00	66%	0	0.00	
RICOLA	5	750.00	0	0.00		0	0.00	
GRANNY GOOSE	7	700.00	9	720.00	-2%	0	0.00	
GENERIC MERCHANDISE	2	600.00	0	0.00		0	0.00	
FLAMINGO	2	500.00	3	750.00	-33%	12	3,000.00	-83%
GREEN CROSS	6	450.00	13	800.00	-43%	0	0.00	
LAMPEIN	3	450.00	0	0.00		0	0.00	
CHEETOS	1	300.00	8	2,400.00	-87%	6	1,500.00	-80%
FISHERMAN'S FRIEND	2	240.00	11	1,320.00	-81%	0	0.00	
FIBISCO	2	200.00	2	150.00	33%	0	0.00	
WHITEFLOWER	1	150.00	0	0.00		0	0.00	
7D	0	0.00	0	0.00		7	1,735.00	-100%
7UP	0	0.00	0	0.00		6	420.00	-100%
ALOHA	0	0.00	3	1,950.00	-100%	0	0.00	
AQUAFINA	0	0.00	0	0.00		190	5,700.00	-100%
BROOKSIDE	0	0.00	0	0.00		3	3,600.00	-100%
BUNDLE PROMO	171	0.00	0	0.00		0	0.00	
CALBEE	0	0.00	2	160.00	-100%	0	0.00	
CAPTAIN MORGAN	0	0.00	0	0.00		2	1,600.00	-100%
CARLOS I	0	0.00	0	0.00		1	1,450.00	-100%

RunDate:

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

AIRMALL T3 DOM

Period: 11/01/2024-11/07/2024

BRAND	Current Sales 11/01/2024-11/07/2024		Last Year 11/01/2023-11/07/2023		Inc/Dec%	2019 11/01/2019-11/07/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
CHEF TONY	0	0.00	0	0.00		6	340.00	-100%
CHUPA CHUPS	0	0.00	6	1,600.00	-100%	0	0.00	
COMBOS	0	0.00	1	400.00	-100%	5	1,250.00	-100%
DEL MONTE	0	0.00	0	0.00		21	1,470.00	-100%
DORITOS	0	0.00	0	0.00		6	1,500.00	-100%
ECO BAG	0	0.00	3	750.00	-100%	0	0.00	
GODIVA	0	0.00	0	0.00		7	3,500.00	-100%
GREY GOOSE	0	0.00	1	4,500.00	-100%	2	6,000.00	-100%
GROOVY	0	0.00	23	3,030.00	-100%	0	0.00	
GROWERS	0	0.00	2	200.00	-100%	0	0.00	
HARDYS	0	0.00	4	3,200.00	-100%	3	2,050.00	-100%
J&B	0	0.00	0	0.00		8	5,840.00	-100%
JACK DANIELS	0	0.00	2	6,400.00	-100%	4	11,800.00	-100%
JAGERMEISTER	0	0.00	0	0.00		1	1,900.00	-100%
JELLY BEAN	0	0.00	0	0.00		2	850.00	-100%
JIM BEAM	0	0.00	0	0.00		1	2,900.00	-100%
JOSE CUERVO	0	0.00	0	0.00		1	2,000.00	-100%
KETTLE KORN	0	0.00	2	200.00	-100%	0	0.00	
KINDER BUENO	0	0.00	18	2,160.00	-100%	8	2,550.00	-100%
LIPTON	0	0.00	0	0.00		5	350.00	-100%
MALIBU	0	0.00	0	0.00		1	925.00	-100%
MARTINI	0	0.00	0	0.00		1	1,100.00	-100%
MEIJI MACADEMIA	0	0.00	0	0.00		10	2,500.00	-100%
MONIEGOLD	0	0.00	1	150.00	-100%	0	0.00	
MOUNTAIN DEW	0	0.00	0	0.00		7	490.00	-100%
MUNCHIES	0	0.00	0	0.00		3	630.00	-100%
NITS	0	0.00	0	0.00		2	250.00	-100%
NON-MERCH	510	0.00	0	0.00		0	0.00	
PAPER/PLASTIC BAGS	0	0.00	194	600.00	-100%	0	0.00	
PEPSI	0	0.00	0	0.00		6	420.00	-100%
PERRIER WATER	0	0.00	10	1,500.00	-100%	0	0.00	
PIKNIK	0	0.00	2	500.00	-100%	2	450.00	-100%
PLANTERS	0	0.00	0	0.00		1	250.00	-100%
REMY MARTIN	0	0.00	1	3,200.00	-100%	0	0.00	

RunDate:

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REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

AIRMALL T3 DOM

Period: 11/01/2024-11/07/2024

BRAND	Current Sales 11/01/2024-11/07/2024		Last Year 11/01/2023-11/07/2023		Inc/Dec%	2019 11/01/2019-11/07/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
RONDOLETTI	0	0.00	2	2,000.00	-100%	0	0.00	
SEBAGO	0	0.00	0	0.00		0	0.00	
SKETCHBOOKS	0	0.00	0	0.00		0	0.00	
SKITTLES	0	0.00	24	2,400.00	-100%	0	0.00	
TIC TAC	0	0.00	20	1,000.00	-100%	21	1,050.00	-100%
TIFFANY	0	0.00	3	2,985.00	-100%	0	0.00	
TRUFETTES	0	0.00	1	1,300.00	-100%	0	0.00	
TY	0	0.00	0	0.00		7	1,448.25	-100%
VICKS	0	0.00	3	450.00	-100%	0	0.00	
VINA APALTAGUA	0	0.00	0	0.00		8	3,040.00	-100%
VSC	0	0.00	0	0.00		1	450.00	-100%
WITORS PRALINE	0	0.00	0	0.00		5	3,900.00	-100%
WOLF BLASS	0	0.00	4	3,000.00	-100%	2	1,260.00	-100%
WOODBIDGE	0	0.00	0	0.00		2	1,690.00	-100%
YANYAN	0	0.00	4	400.00	-100%	0	0.00	
1-OUTRIGHT Total:	4,435	1,327,681.00	3,604	796,519.00	66%	1,488	781,432.25	69%
2-CONSIGNE								
FILIPINIANA	31	5,780.00	33	8,710.00	-33%	16	4,923.00	17%
HEYS	1	3,000.00	0	0.00		0	0.00	
ZUMIGUI-C	1	110.00	1	220.00	-50%	0	0.00	
7D CONSIGN	0	0.00	11	2,390.00	-100%	0	0.00	
ABE KENI	0	0.00	10	2,195.00	-100%	2	680.00	-100%
ADG	0	0.00	44	10,110.00	-100%	0	0.00	
AIZA'S	0	0.00	0	0.00		13	2,470.00	-100%
ALIBABA	0	0.00	2	330.00	-100%	0	0.00	
AR-YINS	0	0.00	0	0.00		2	320.00	-100%
BAGUIO	0	0.00	0	0.00		3	700.00	-100%
BAHAGHARI	0	0.00	2	240.00	-100%	0	0.00	
BONG BONG'S CONSIGN	0	0.00	32	5,665.00	-100%	9	1,230.00	-100%
CEBU BRAND CONSIGN	0	0.00	1	145.00	-100%	0	0.00	
CEBU LUCKY	0	0.00	1	320.00	-100%	0	0.00	
CHOCOVRON	0	0.00	3	410.00	-100%	0	0.00	
CHRISTINE	0	0.00	1	175.00	-100%	0	0.00	
CREAMBAR	0	0.00	2	500.00	-100%	0	0.00	

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REGENT TRAVEL RETAIL GROUP

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

AIRMALL T3 DOM

Period: 11/01/2024-11/07/2024

BRAND	Current Sales 11/01/2024-11/07/2024		Last Year 11/01/2023-11/07/2023		Inc/Dec%	2019 11/01/2019-11/07/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
2-CONSIGNE								
DABOY-C	0	0.00	0	0.00		3	885.00	-100%
DON REVY	0	0.00	0	0.00		3	1,785.00	-100%
EDNA'S	0	0.00	3	430.00	-100%	0	0.00	
EMY'S-C	0	0.00	30	5,640.00	-100%	16	2,810.00	-100%
ENG BEE TIN CONSIGN	0	0.00	0	0.00		38	5,320.00	-100%
ENG SENG	0	0.00	0	0.00		3	450.00	-100%
GOLDEN CITY	0	0.00	2	280.00	-100%	0	0.00	
GOLDILOCKS CONSIGN	0	0.00	0	0.00		30	8,690.00	-100%
JOANNA	0	0.00	6	1,120.00	-100%	0	0.00	
JOVYS	0	0.00	1	200.00	-100%	0	0.00	
JOVY'S	0	0.00	2	280.00	-100%	0	0.00	
KAT-LEINES	0	0.00	0	0.00		3	960.00	-100%
LCTI	0	0.00	41	7,080.00	-100%	0	0.00	
MALLOWS & FREYA	0	0.00	0	0.00		2	1,120.00	-100%
MARISSA	0	0.00	4	720.00	-100%	0	0.00	
MARISSA'S	0	0.00	5	600.00	-100%	0	0.00	
MARKYS	0	0.00	9	1,580.00	-100%	0	0.00	
MOTHER'S BEST	0	0.00	0	0.00		1	200.00	-100%
MUST BE MOM'S	0	0.00	0	0.00		121	32,681.00	-100%
PEANUT KISSES	0	0.00	0	0.00		9	1,150.00	-100%
PHIL BRAND CONSIGN	0	0.00	2	280.00	-100%	0	0.00	
QUICKMELT	0	0.00	0	0.00		37	12,950.00	-100%
SD	0	0.00	12	2,115.00	-100%	0	0.00	
THE RAINS	0	0.00	1	280.00	-100%	0	0.00	
TITANIA WINES	0	0.00	0	0.00		18	12,260.00	-100%
WOW MANI CONSIGN	0	0.00	0	0.00		2	1,200.00	-100%
2-CONSIGNE Total:	33	8,890.00	261	52,015.00	-82%	331	92,784.00	-90%
TOTALS:	4,468	1,336,571.00	3,865	848,534.00	57%	1,819	874,216.25	52%

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REGENT TRAVEL RETAIL GROUP

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

CSP PITX

Period: 11/01/2024-11/07/2024

BRAND	Current Sales 11/01/2024-11/07/2024		Last Year 11/01/2023-11/07/2023		Inc/Dec%	2019 11/01/2019-11/07/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
PITX PURIFIED WATER	1,860	46,497.50	1,138	28,450.00	63%	0	0.00	
TOBLERONE	77	16,410.00	74	13,120.00	25%	0	0.00	
MARS	50	13,180.00	186	25,735.00	-48%	0	0.00	
PRINGLES	66	11,880.00	84	15,120.00	-21%	0	0.00	
REBISCO	22	11,760.00	11	6,270.00	87%	0	0.00	
NESTLE	62	8,250.00	22	5,120.00	61%	0	0.00	
COCA COLA	148	7,480.00	105	5,570.00	34%	0	0.00	
FRITO LAY	40	5,810.00	33	6,900.00	-15%	0	0.00	
HERSHEY'S	21	5,655.00	32	10,475.00	-46%	0	0.00	
SPRITE	81	4,050.00	46	2,300.00	76%	0	0.00	
ROYAL	78	3,900.00	65	3,250.00	20%	0	0.00	
NC	13	3,250.00	0	0.00		0	0.00	
TROLI	23	2,750.00	24	2,480.00	10%	0	0.00	
TIC TAC	54	2,700.00	59	2,065.00	30%	0	0.00	
CADBURY	22	2,590.00	30	5,500.00	-52%	0	0.00	
KATINKO	24	2,480.00	0	0.00		0	0.00	
LOTTE	19	2,140.00	0	0.00		0	0.00	
DOUBLEMINT	60	1,800.00	59	1,030.00	74%	0	0.00	
CHIPS AHOY	13	1,690.00	24	2,125.00	-20%	0	0.00	
CANDY CORNER	11	1,400.00	36	5,000.00	-72%	0	0.00	
NUTELLA	4	1,400.00	0	0.00		0	0.00	
POCKY	17	1,400.00	5	440.00	218%	0	0.00	
SANICARE	26	1,230.00	20	880.00	39%	0	0.00	
STARBUCKS	7	1,120.00	0	0.00		0	0.00	
HARIBO	15	1,050.00	5	450.00	133%	0	0.00	
SAN MIGUEL	14	980.00	17	1,190.00	-17%	0	0.00	
ALFONSO	2	900.00	0	0.00		0	0.00	
FERRERO ROCHER	3	900.00	6	2,130.00	-57%	0	0.00	
FOX'S	9	900.00	0	0.00		0	0.00	
SKITTLES	9	900.00	17	935.00	-3%	0	0.00	
LOACKER	4	880.00	4	600.00	46%	0	0.00	
MERBA	5	875.00	0	0.00		0	0.00	
ZAINI	2	800.00	0	0.00		0	0.00	
LINDT	2	750.00	0	0.00		0	0.00	

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

CSP PITX

Period: 11/01/2024-11/07/2024

BRAND	Current Sales 11/01/2024-11/07/2024		Last Year 11/01/2023-11/07/2023		Inc/Dec%	2019 11/01/2019-11/07/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
HAITAI	4	720.00	0	0.00		0	0.00	
CHEETOS	2	650.00	5	1,330.00	-51%	0	0.00	
KINDER BUENO	6	624.00	10	800.00	-22%	0	0.00	
WHITEFLOWER	3	450.00	0	0.00		0	0.00	
C&H	2	350.00	5	850.00	-58%	0	0.00	
MICHELLE'S OUTRIGHT	2	300.00	0	0.00		0	0.00	
RICOLA	2	300.00	0	0.00		0	0.00	
SMARTFOOD	1	250.00	15	2,025.00	-87%	0	0.00	
LEMON DOU	2	240.00	2	240.00	0%	0	0.00	
CHUPA CHUPS	2	200.00	0	0.00		0	0.00	
GOYA	1	50.00	14	700.00	-92%	0	0.00	
CASINO	0	0.00	2	155.00	-100%	0	0.00	
CLOUD 9	0	0.00	15	475.00	-100%	0	0.00	
DELFI	0	0.00	6	300.00	-100%	0	0.00	
DELICO	0	0.00	4	1,600.00	-100%	0	0.00	
GIFT BUSINESS	0	0.00	7	275.00	-100%	0	0.00	
ICE BREAKER	0	0.00	18	1,800.00	-100%	0	0.00	
JACOBSEN'S	0	0.00	2	500.00	-100%	0	0.00	
KINDER JOY	0	0.00	24	1,560.00	-100%	0	0.00	
NON-MERCH	2,930	0.00	63	0.00		0	0.00	
PREMIER	0	0.00	0	0.00		0	0.00	
RUFFLES	0	0.00	7	1,610.00	-100%	0	0.00	
SNACK BOX	0	0.00	3	450.00	-100%	0	0.00	
TIFFANY	0	0.00	0	0.00		0	0.00	
VIEIRA	0	0.00	19	950.00	-100%	0	0.00	
VOORTMAN	0	0.00	2	700.00	-100%	0	0.00	
1-OUTRIGHT Total:	5,820	173,891.50	2,325	163,455.00	6%	0	0.00	
2-CONSIGNE								
LCTI	2,855	321,700.00	2,957	324,000.00	-0%	0	0.00	
MAGICMELT	257	19,545.00	72	7,480.00	161%	0	0.00	
BONG BONG'S CONSIGN	91	12,610.00	149	17,380.00	-27%	0	0.00	
ADG	62	10,950.00	15	3,900.00	180%	0	0.00	
EMY'S-C	56	9,440.00	64	9,990.00	-5%	0	0.00	
CEBU LUCKY	66	8,640.00	54	7,240.00	19%	0	0.00	

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REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

CSP PITX

Period: 11/01/2024-11/07/2024

BRAND	Current Sales 11/01/2024-11/07/2024		Last Year 11/01/2023-11/07/2023		Inc/Dec%	2019 11/01/2019-11/07/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
2-CONSIGNE								
LOLA NUTTYS	36	6,430.00	0	0.00		0	0.00	
MARKYS	41	6,000.00	39	4,890.00	22%	0	0.00	
MARISSA	32	5,760.00	68	10,610.00	-45%	0	0.00	
BEA'S	32	5,120.00	20	2,200.00	132%	0	0.00	
LOUISE	33	3,960.00	22	2,420.00	63%	0	0.00	
ABE KENI	15	3,050.00	17	3,880.00	-21%	0	0.00	
ADORA	17	2,970.00	11	1,760.00	68%	0	0.00	
COCO-C	13	2,600.00	31	5,270.00	-50%	0	0.00	
SD	16	2,560.00	30	3,900.00	-34%	0	0.00	
CHRISTINE	22	2,420.00	29	2,900.00	-16%	0	0.00	
ES	12	2,120.00	27	5,360.00	-60%	0	0.00	
CREAMBAR	10	2,000.00	30	5,100.00	-60%	0	0.00	
CEBU BRAND CONSIGN	6	1,580.00	12	2,020.00	-21%	0	0.00	
7D CONSIGN	6	1,250.00	20	3,320.00	-62%	0	0.00	
JACOBINA	7	1,190.00	4	640.00	85%	0	0.00	
OH NUTS	2	1,000.00	0	0.00		0	0.00	
G'S DELIGHT	5	900.00	6	900.00	0%	0	0.00	
ILOCOS CHICHACORN	4	840.00	14	2,240.00	-62%	0	0.00	
BAHAGHARI	2	500.00	8	1,760.00	-71%	0	0.00	
EDNA'S	2	300.00	17	2,975.00	-89%	0	0.00	
PHIL BRAND CONSIGN	1	190.00	4	830.00	-77%	0	0.00	
AIZA'S	1	150.00	6	1,000.00	-85%	0	0.00	
ALIBABA	0	0.00	6	660.00	-100%	0	0.00	
CEBU DRIED MANGOES	0	0.00	1	100.00	-100%	0	0.00	
DAVAO SWEET	0	0.00	6	780.00	-100%	0	0.00	
HOUSE OF POLVORON	0	0.00	1	100.00	-100%	0	0.00	
JOVYS	0	0.00	4	940.00	-100%	0	0.00	
KAT-LEINE'S	0	0.00	18	5,030.00	-100%	0	0.00	
MBD	0	0.00	16	2,920.00	-100%	0	0.00	
RUBY	0	0.00	32	3,680.00	-100%	0	0.00	
XXJXOVY'S	0	0.00	0	0.00		0	0.00	
2-CONSIGNE Total:	3,702	435,775.00	3,810	448,175.00	-2%	0	0.00	
TOTALS:	9,522	609,666.50	6,135	611,630.00	-0%	0	0.00	

RunDate:

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REGENT TRAVEL RETAIL GROUP

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

SPACE38 CSP2 T3

Period: 11/01/2024-11/07/2024

BRAND	Current Sales 11/01/2024-11/07/2024		Last Year 11/01/2023-11/07/2023		Inc/Dec%	2019 11/01/2019-11/07/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
GOLDILOCKS OUTRIGHT	620	140,360.00	685	109,537.00	28%	0	0.00	
ALL CHOCOLATES FUNSIZE	33	115,500.00	10	34,000.00	239%	35	68,250.00	69%
PASALUBONG PACK	28	75,780.00	29	91,525.00	-17%	33	58,467.00	29%
MARS	101	43,350.00	58	23,690.00	82%	83	9,750.00	344%
TOBLERONE	100	39,650.00	197	27,250.00	45%	120	41,773.00	-5%
TRAVEL BLUE	22	29,120.00	27	25,504.00	14%	0	0.00	
CADBURY	86	25,740.00	6	2,100.00	1125%	81	12,762.00	101%
HERSHEY'S	43	22,410.00	35	20,840.00	7%	70	30,918.00	-27%
NESTLE	59	17,620.00	6	3,900.00	351%	43	12,410.00	41%
MICHELLE'S OUTRIGHT	82	16,492.00	45	8,350.00	97%	148	22,700.00	-27%
PREMIER	156	10,900.00	240	11,971.43	-8%	0	0.00	
CANDY CORNER	51	10,550.00	62	11,850.00	-10%	0	0.00	
TROLI	31	5,985.00	6	1,600.00	274%	2	660.00	806%
LINDT	21	5,750.00	0	0.00		0	0.00	
MENTOS	51	4,800.00	11	1,100.00	336%	0	0.00	
LEXINGHAM	3	3,400.00	3	3,640.00	-6%	0	0.00	
PRINGLES	13	3,000.00	11	2,420.00	23%	14	2,800.00	7%
FISHERMAN'S FRIEND	25	2,880.00	6	720.00	300%	0	0.00	
KATINKO	15	2,820.00	0	0.00		0	0.00	
POCKY	36	2,800.00	15	2,080.00	34%	0	0.00	
HARIBO	20	2,400.00	10	1,500.00	60%	0	0.00	
GIFT BUSINESS	21	2,378.00	1	95.00	2403%	0	0.00	
BROWNIES UNLIMITED	3	2,250.00	0	0.00		0	0.00	
KIRKLAND	1	2,200.00	0	0.00		6	11,100.00	-80%
COOL & CLEAN	21	2,100.00	11	1,100.00	90%	0	0.00	
STREPSILS	12	1,980.00	3	450.00	340%	0	0.00	
TY	4	1,980.00	0	0.00		0	0.00	
DOUBLEMINT	59	1,650.00	41	1,230.00	34%	0	0.00	
CHEETOS	7	1,560.00	3	900.00	73%	0	0.00	
CHUPA CHUPS	6	1,500.00	2	200.00	650%	0	0.00	
FRUITELLA	15	1,400.00	4	320.00	337%	0	0.00	
GATORADE	14	1,400.00	11	1,100.00	27%	0	0.00	
KINDER BUENO	13	1,200.00	1	120.00	900%	5	1,900.00	-36%
SANICARE	11	1,055.00	6	515.00	104%	13	840.00	25%

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REGENT TRAVEL RETAIL GROUP

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

SPACE38 CSP2 T3

Period: 11/01/2024-11/07/2024

BRAND	Current Sales 11/01/2024-11/07/2024		Last Year 11/01/2023-11/07/2023		Inc/Dec%	2019 11/01/2019-11/07/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
NUTELLA	4	1,050.00	0	0.00		0	0.00	
COCA COLA	10	1,000.00	13	1,300.00	-23%	0	0.00	
BELGIAN	2	900.00	0	0.00		0	0.00	
FERRERO ROCHER	4	900.00	18	11,900.00	-92%	46	19,450.00	-95%
FRITO LAY	8	840.00	4	1,200.00	-30%	0	0.00	
ALOHA	1	800.00	4	2,500.00	-68%	0	0.00	
KINDER JOY	11	800.00	18	1,800.00	-55%	37	2,960.00	-72%
MOGU MOGU	8	800.00	3	300.00	166%	0	0.00	
VANDEN	1	800.00	0	0.00		0	0.00	
GENERIC MERCHANDISE	3	750.00	0	0.00		0	0.00	
ROYAL	7	700.00	2	200.00	250%	0	0.00	
C&H	2	600.00	0	0.00		6	1,200.00	-50%
ANTHILL	2	598.00	0	0.00		0	0.00	
GREEN CROSS	7	550.00	10	900.00	-38%	0	0.00	
WHITEFLOWER	3	450.00	0	0.00		0	0.00	
VITA COCO	4	400.00	4	400.00	0%	0	0.00	
MEIJI MACADEMIA	1	300.00	0	0.00		11	2,400.00	-87%
TIC TAC	6	300.00	27	1,350.00	-77%	0	0.00	
CHIPS AHOY	2	220.00	5	360.00	-38%	0	0.00	
LOACKER	1	220.00	2	440.00	-50%	6	2,175.00	-89%
SPRITE	2	200.00	1	100.00	100%	0	0.00	
HAITAI	1	180.00	0	0.00		0	0.00	
7D	0	0.00	0	0.00		130	76,455.00	-100%
BUNDLE	128	0.00	0	0.00		0	0.00	
CHEF TONY	0	0.00	0	0.00		6	1,200.00	-100%
COMBOS	0	0.00	1	400.00	-100%	4	1,000.00	-100%
CRACKING MONKEY	0	0.00	0	0.00		6	2,400.00	-100%
DELICO	0	0.00	1	400.00	-100%	0	0.00	
FIBISCO	0	0.00	5	400.00	-100%	0	0.00	
FLAMINGO	0	0.00	0	0.00		48	12,650.00	-100%
ICE BREAKER	0	0.00	3	600.00	-100%	9	1,800.00	-100%
LOTTE	0	0.00	4	2,250.00	-100%	3	1,575.00	-100%
MAUNA LOA	0	0.00	1	850.00	-100%	0	0.00	
MERBA	0	0.00	0	0.00		2	440.00	-100%

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REGENT TRAVEL RETAIL GROUP

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

SPACE38 CSP2 T3

Period: 11/01/2024-11/07/2024

BRAND	Current Sales 11/01/2024-11/07/2024		Last Year 11/01/2023-11/07/2023		Inc/Dec%	2019 11/01/2019-11/07/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
MONIEGOLD CONSIGN	0	0.00	3	450.00	-100%	0	0.00	
MULTI BRAND	0	0.00	0	0.00		1	1,499.00	-100%
NON-MERCH	570	0.00	481	435.00	-100%	742	0.00	
PEJOY	0	0.00	1	120.00	-100%	0	0.00	
PIKNIK	0	0.00	0	0.00		2	450.00	-100%
PLANTERS	0	0.00	0	0.00		1	250.00	-100%
RONDOLETTI	0	0.00	1	1,000.00	-100%	0	0.00	
ROYAL DANSK	0	0.00	0	0.00		6	1,905.00	-100%
RUFFLES	0	0.00	1	320.00	-100%	0	0.00	
SELECTA	0	0.00	0	0.00		1	80.00	-100%
SKITTLES	0	0.00	4	400.00	-100%	0	0.00	
TIFFANY	0	0.00	3	2,985.00	-100%	0	0.00	
TONG GARDEN	0	0.00	0	0.00		2	1,000.00	-100%
VICKS	0	0.00	2	440.00	-100%	0	0.00	
VOORTMAN	0	0.00	0	0.00		1	200.00	-100%
WITORS	0	0.00	0	0.00		2	1,550.00	-100%
1-OUTRIGHT Total:	2,571	617,318.00	2,167	423,407.43	45%	1,725	406,969.00	51%
2-CONSIGNE								
LCTI	186	32,245.00	317	56,640.00	-43%	0	0.00	
FILIPINIANA	92	30,885.00	114	40,290.00	-23%	98	37,861.00	-18%
ISLAND SOUVENIRS	91	28,727.25	92	32,697.00	-12%	0	0.00	
7D CONSIGN	78	28,625.00	80	19,790.00	44%	63	10,610.00	169%
EMY'S-C	99	27,430.00	130	24,130.00	13%	130	24,758.57	10%
JOVYS	66	24,860.00	86	21,090.00	17%	10	3,140.00	691%
CEBU LUCKY	106	22,650.00	143	30,400.00	-25%	0	0.00	
7D PASPACK	9	18,450.00	6	10,040.00	83%	0	0.00	
CEBU BRAND CONSIGN	36	13,145.00	23	11,325.00	16%	7	740.00	1676%
BONG BONG'S CONSIGN	64	12,405.00	72	12,735.00	-2%	76	11,610.00	6%
ES	38	11,940.00	35	9,385.00	27%	0	0.00	
ABE KENI	34	11,290.00	75	19,000.00	-40%	37	10,580.00	6%
BAHAGHARI	38	10,300.00	87	13,240.00	-22%	0	0.00	
JOANNA	43	10,290.00	47	9,440.00	9%	74	9,870.00	4%
MARISSA	40	6,800.00	25	3,840.00	77%	0	0.00	
THE RAINS	16	6,720.00	12	3,360.00	100%	0	0.00	

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

SPACE38 CSP2 T3

Period: 11/01/2024-11/07/2024

BRAND	Current Sales 11/01/2024-11/07/2024		Last Year 11/01/2023-11/07/2023		Inc/Dec%	2019 11/01/2019-11/07/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
2-CONSIGNE								
G'S DELIGHT	24	6,480.00	23	4,600.00	40%	0	0.00	
AIZA'S	19	5,615.00	45	10,275.00	-45%	40	9,220.00	-39%
ADG	11	5,115.00	21	6,930.00	-26%	0	0.00	
PHIL BRAND CONSIGN	16	4,760.00	12	2,620.00	81%	0	0.00	
LA2PU	22	4,740.00	0	0.00		40	5,655.00	-16%
MARKYS	21	4,600.00	14	2,400.00	91%	0	0.00	
EDNA'S	22	3,980.00	36	5,445.00	-26%	0	0.00	
CHOCOVRON	23	3,090.00	16	2,170.00	42%	0	0.00	
LOLA NUTTYS	11	2,900.00	0	0.00		0	0.00	
JUAN CALAMANSI	6	2,520.00	6	1,920.00	31%	0	0.00	
SNACKERS	8	1,680.00	0	0.00		0	0.00	
ADORA	4	1,080.00	10	1,700.00	-36%	0	0.00	
CEBU BRAND	3	1,050.00	14	3,640.00	-71%	12	1,920.00	-45%
SD	4	840.00	34	5,920.00	-85%	0	0.00	
CHOWEE	4	800.00	0	0.00		0	0.00	
CHRISTINE	3	495.00	19	2,665.00	-81%	0	0.00	
ZUMIGUI-C	4	440.00	0	0.00		0	0.00	
MONDRAGON	1	375.00	0	0.00		0	0.00	
ALA BAGNET	0	0.00	0	0.00		8	2,320.00	-100%
ALIBABA	0	0.00	3	495.00	-100%	0	0.00	
AR-YINS	0	0.00	0	0.00		5	800.00	-100%
BAGUIO	0	0.00	1	400.00	-100%	17	3,700.00	-100%
BOY BAWANG	0	0.00	8	520.00	-100%	19	2,230.00	-100%
CARL'S CONSIGN	0	0.00	0	0.00		4	310.00	-100%
CARL'S-C	0	0.00	0	0.00		11	1,815.00	-100%
CEBU DRIED	0	0.00	0	0.00		14	1,295.00	-100%
CEBU DRIED MANGOES	0	0.00	0	0.00		103	21,100.00	-100%
CITRUS CONSIGN	0	0.00	0	0.00		2	740.00	-100%
COCO-C	0	0.00	0	0.00		28	5,860.00	-100%
COZY TOPS	0	0.00	0	0.00		1	120.00	-100%
CREAMBAR	0	0.00	5	1,250.00	-100%	0	0.00	
DABOY-C	0	0.00	0	0.00		37	11,085.00	-100%
DAVAO SWEET	0	0.00	20	3,490.00	-100%	0	0.00	
DELFAS	0	0.00	4	2,000.00	-100%	0	0.00	

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

SPACE38 CSP2 T3

Period: 11/01/2024-11/07/2024

BRAND	Current Sales 11/01/2024-11/07/2024		Last Year 11/01/2023-11/07/2023		Inc/Dec%	2019 11/01/2019-11/07/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
2-CONSIGNE								
EMPERORS	0	0.00	6	2,850.00	-100%	0	0.00	
EMY'S	0	0.00	0	0.00		19	2,850.00	-100%
ENG BEE TIN CONSIGN	0	0.00	0	0.00		185	34,862.00	-100%
ENG SENG	0	0.00	0	0.00		57	11,540.00	-100%
EUROPLAY	0	0.00	0	0.00		0	0.00	
FERRER	0	0.00	0	0.00		18	1,760.00	-100%
GENE'S	0	0.00	0	0.00		19	3,200.00	-100%
GOLDILOCKS CONSIGN	0	0.00	0	0.00		255	63,520.00	-100%
GREEN JAGZ HOUSE BRAND	0	0.00	0	0.00		82	27,372.00	-100%
ILOCOS CHICHACORN	0	0.00	5	1,250.00	-100%	0	0.00	
ILOCOS CHICHACORN CONSIGN	0	0.00	0	0.00		10	2,000.00	-100%
JACOBINA	0	0.00	1	210.00	-100%	0	0.00	
KAT-LEINE'S	0	0.00	18	6,010.00	-100%	8	2,440.00	-100%
KATRYN'S	0	0.00	0	0.00		20	3,200.00	-100%
KING	0	0.00	0	0.00		6	1,320.00	-100%
KING CHOCNUT	0	0.00	0	0.00		34	3,400.00	-100%
MARISSA'S	0	0.00	0	0.00		54	7,880.00	-100%
MBD	0	0.00	14	3,650.00	-100%	0	0.00	
MERL'S	0	0.00	0	0.00		6	1,800.00	-100%
MERLS	0	0.00	0	0.00		8	1,600.00	-100%
MONIEGOLD CONSIGN	0	0.00	0	0.00		13	1,340.00	-100%
MOTHER'S BEST	0	0.00	0	0.00		23	4,600.00	-100%
MUST BE MOM'S	0	0.00	0	0.00		70	19,210.00	-100%
NATCHA	0	0.00	0	0.00		3	300.00	-100%
NATHANIEL'S	0	0.00	2	360.00	-100%	0	0.00	
NITS	0	0.00	0	0.00		6	750.00	-100%
OAKLEY-C	0	0.00	0	0.00		0	0.00	
OH NUTS	0	0.00	8	2,280.00	-100%	0	0.00	
OPIE'SIYAL	0	0.00	0	0.00		55	15,070.00	-100%
PEANUT KISSES	0	0.00	0	0.00		11	1,250.00	-100%
PHIL. BRAND DRIED MANGOES	0	0.00	0	0.00		69	19,060.00	-100%
PURE C	0	0.00	0	0.00		25	1,375.00	-100%
QUICKMELT	0	0.00	0	0.00		49	14,480.00	-100%
RADICAL ORGANICS	0	0.00	0	0.00		22	6,070.00	-100%

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FOOD, CONVENIENCE & GIFTING**SALES REPORT - Comparative by Brand per Store****SPACE38 CSP2 T3**

Period: 11/01/2024-11/07/2024

BRAND	Current Sales 11/01/2024-11/07/2024		Last Year 11/01/2023-11/07/2023		Inc/Dec%	2019 11/01/2019-11/07/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
2-CONSIGNE								
ROMANAS	0	0.00	3	1,350.00	-100%	0	0.00	
RUBY	0	0.00	9	1,430.00	-100%	0	0.00	
SUNDRY	0	0.00	1	130.00	-100%	0	0.00	
TITAYS	0	0.00	0	0.00		17	2,900.00	-100%
TRAPPIST	0	0.00	0	0.00		36	9,602.86	-100%
WOW MANI CONSIGN	0	0.00	3	880.00	-100%	0	0.00	
WOW MANI OUTRIGHT	0	0.00	0	0.00		17	4,215.00	-100%
2-CONSIGNE Total:	1,242	347,322.25	1,705	396,242.00	-12%	2,033	446,306.43	-22%
TOTALS:	3,813	964,640.25	3,872	819,649.43	17%	3,758	853,275.43	13%

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REGENT TRAVEL RETAIL GROUP

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

THE SHOPPES CSP1

Period: 11/01/2024-11/07/2024

BRAND	Current Sales 11/01/2024-11/07/2024		Last Year 11/01/2023-11/07/2023		Inc/Dec%	2019 11/01/2019-11/07/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
PASALUBONG PACK	43	118,920.00	43	116,915.00	1%	46	82,054.00	44%
ALL CHOCOLATES FUNSIZE	29	101,500.00	16	53,890.00	88%	47	91,650.00	10%
GOLDBLOCKS OUTRIGHT	332	89,290.00	502	84,344.75	5%	0	0.00	
TOBLERONE	151	56,200.00	98	16,750.00	235%	140	50,408.00	11%
MARS	74	37,450.00	75	25,065.00	49%	108	19,850.00	88%
NESTLE	30	13,050.00	17	6,080.00	114%	42	18,315.00	-28%
TROLI	32	9,700.00	3	750.00	1193%	0	0.00	
CANDY CORNER	37	7,800.00	49	9,400.00	-17%	0	0.00	
HERSHEY'S	13	7,350.00	72	38,747.50	-81%	89	50,340.00	-85%
MICHELLE'S OUTRIGHT	34	6,246.00	19	4,700.00	32%	173	22,255.00	-71%
MENTOS	34	3,900.00	35	3,500.00	11%	0	0.00	
LOTTE	4	3,200.00	8	2,920.00	9%	6	2,940.00	8%
STREPSILS	15	2,700.00	3	450.00	500%	0	0.00	
CADBURY	9	2,580.00	38	9,915.00	-73%	59	9,960.00	-74%
BROWNIES UNLIMITED	7	2,500.00	0	0.00		0	0.00	
FRITO LAY	22	2,240.00	7	2,070.00	8%	0	0.00	
FERRERO ROCHER	4	2,200.00	18	14,125.00	-84%	50	26,100.00	-91%
ICE BREAKER	11	2,000.00	9	1,800.00	11%	12	2,400.00	-16%
HARIBO	15	1,800.00	3	450.00	300%	0	0.00	
GIFT BUSINESS	51	1,678.00	0	0.00		8	2,342.00	-28%
ZAINI	9	1,520.00	0	0.00		0	0.00	
LINDT	5	1,450.00	0	0.00		0	0.00	
NUTELLA	6	1,400.00	0	0.00		0	0.00	
KATINKO	7	1,360.00	0	0.00		0	0.00	
KINDER JOY	16	1,300.00	18	1,800.00	-27%	83	6,640.00	-80%
TIC TAC	22	1,260.00	21	1,050.00	20%	0	0.00	
LOACKER	6	1,100.00	2	440.00	150%	7	1,425.00	-22%
PRINGLES	5	1,000.00	14	3,080.00	-67%	20	4,000.00	-75%
TY	2	990.00	0	0.00		0	0.00	
SANICARE	8	980.00	3	300.00	226%	7	390.00	151%
FISHERMAN'S FRIEND	5	600.00	7	840.00	-28%	0	0.00	
KINDER BUENO	8	600.00	18	2,160.00	-72%	14	2,100.00	-71%
HAPPY HEARTS-O	2	598.00	0	0.00		0	0.00	
BELGIAN	1	450.00	0	0.00		0	0.00	

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SALES REPORT - Comparative by Brand per Store

THE SHOPPES CSP1

Period: 11/01/2024-11/07/2024

BRAND	Current Sales 11/01/2024-11/07/2024		Last Year 11/01/2023-11/07/2023		Inc/Dec%	2019 11/01/2019-11/07/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
FOX'S	1	400.00	0	0.00		0	0.00	
FRUITELLA	6	400.00	6	480.00	-16%	0	0.00	
GENERIC MERCHANDISE	1	400.00	0	0.00		0	0.00	
C&H	1	300.00	1	200.00	50%	14	2,800.00	-89%
CHEETOS	1	300.00	5	1,485.00	-79%	0	0.00	
GREEN CROSS	3	300.00	8	590.00	-49%	0	0.00	
MEIJI MACADEMIA	2	300.00	0	0.00		24	5,000.00	-94%
ISLA	1	250.00	0	0.00		0	0.00	
CHUPA CHUPS	2	200.00	11	1,000.00	-80%	0	0.00	
HAITAI	1	180.00	0	0.00		0	0.00	
CROCO	1	150.00	0	0.00		0	0.00	
CHIPS AHOY	1	60.00	3	348.00	-82%	0	0.00	
7 FOR ALL MANKIND	0	0.00	0	0.00		0	0.00	
7D	0	0.00	0	0.00		146	78,490.00	-100%
ALOHA	0	0.00	8	4,840.00	-100%	0	0.00	
ASICS-SL	0	0.00	0	0.00		1	2,730.00	-100%
BAYONGCIAGA	0	0.00	2	1,590.00	-100%	0	0.00	
BUNDLE	85	0.00	0	0.00		0	0.00	
COMBOS	0	0.00	2	780.00	-100%	6	1,500.00	-100%
CRACKING MONKEY	0	0.00	0	0.00		13	5,200.00	-100%
DELICO	0	0.00	1	400.00	-100%	0	0.00	
DOUBLEMINT	0	0.00	32	960.00	-100%	0	0.00	
EVERLAST	0	0.00	0	0.00		14	16,965.00	-100%
GODIVA	0	0.00	0	0.00		1	500.00	-100%
ISLAND GIRL	0	0.00	1	950.00	-100%	0	0.00	
JELLY BEAN	0	0.00	3	1,800.00	-100%	0	0.00	
KIRKLAND	0	0.00	0	0.00		9	17,100.00	-100%
MERBA	0	0.00	0	0.00		2	440.00	-100%
MONIEGOLD CONSIGN	0	0.00	2	300.00	-100%	0	0.00	
MONIEGOLD OUTRIGHT	0	0.00	4	600.00	-100%	0	0.00	
NATHANIEL'S	0	0.00	0	0.00		8	3,250.00	-100%
NIKE	0	0.00	0	0.00		22	38,990.00	-100%
NON-MERCH	519	0.00	516	268.50	-100%	689	0.00	
PIKNIK	0	0.00	0	0.00		5	1,150.00	-100%

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REGENT TRAVEL RETAIL GROUP

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

THE SHOPPES CSP1

Period: 11/01/2024-11/07/2024

BRAND	Current Sales 11/01/2024-11/07/2024		Last Year 11/01/2023-11/07/2023		Inc/Dec%	2019 11/01/2019-11/07/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
PLANTERS	0	0.00	0	0.00		2	500.00	-100%
POCKY	0	0.00	9	900.00	-100%	0	0.00	
RONDOLETTI	0	0.00	4	4,000.00	-100%	0	0.00	
ROYAL DANSK	0	0.00	0	0.00		13	2,992.50	-100%
RUFFLES	0	0.00	2	624.00	-100%	0	0.00	
SAUCONY	0	0.00	0	0.00		1	2,097.00	-100%
SISLEY	0	0.00	0	0.00		0	0.00	
SKITTLES	0	0.00	4	400.00	-100%	0	0.00	
SMARTFOOD	0	0.00	1	250.00	-100%	0	0.00	
TONG GARDEN	0	0.00	0	0.00		1	500.00	-100%
TRAVEL BLUE	0	0.00	1	1,300.00	-100%	22	17,819.00	-100%
TRUFFETTES DE FRANCE	0	0.00	1	1,300.00	-100%	0	0.00	
VICKS	0	0.00	5	750.00	-100%	0	0.00	
WITORS	0	0.00	0	0.00		8	5,775.00	-100%
WONKA	0	0.00	0	0.00		1	120.00	-100%
WORLD TRAVELER	0	0.00	0	0.00		1	4,590.00	-100%
1-OUTRIGHT Total:	1,674	490,152.00	1,730	427,657.75	14%	1,914	601,677.50	-18%
2-CONSIGNE								
ISLAND SOUVENIRS	611	199,753.00	376	129,191.75	54%	717	171,703.50	16%
7D CONSIGN	98	25,370.00	109	21,190.00	19%	4	670.00	3686%
LCTI	135	22,110.00	284	50,745.00	-56%	0	0.00	
CEBU LUCKY	96	21,020.00	109	23,520.00	-10%	0	0.00	
JOANNA	81	16,620.00	61	10,720.00	55%	19	4,040.00	311%
EMY'S-C	61	15,550.00	127	24,340.00	-36%	67	12,100.00	28%
7D PASPACK	5	13,175.00	8	12,400.00	6%	0	0.00	
JOVYS	28	13,145.00	15	4,330.00	203%	29	6,340.00	107%
ES	25	11,000.00	31	10,485.00	4%	0	0.00	
CEBU BRAND CONSIGN	15	9,350.00	64	17,925.00	-47%	22	2,420.00	286%
ABE KENI	28	8,655.00	44	9,595.00	-9%	41	12,020.00	-27%
BAHAGHARI	25	6,510.00	50	8,000.00	-18%	0	0.00	
PHIL BRAND CONSIGN	21	6,070.00	15	2,400.00	152%	0	0.00	
LA2PU	17	4,960.00	16	2,960.00	67%	26	4,085.00	21%
ILOCOS CHICHACORN	15	4,800.00	21	5,250.00	-8%	0	0.00	
BONG BONG'S CONSIGN	24	4,355.00	57	9,945.00	-56%	56	8,215.00	-46%

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

THE SHOPPES CSP1

Period: 11/01/2024-11/07/2024

BRAND	Current Sales 11/01/2024-11/07/2024		Last Year 11/01/2023-11/07/2023		Inc/Dec%	2019 11/01/2019-11/07/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
2-CONSIGNE								
MBD	6	3,840.00	1	175.00	2094%	0	0.00	
THE RAINS	8	3,360.00	17	4,760.00	-29%	0	0.00	
ADG	7	3,255.00	8	2,640.00	23%	0	0.00	
MARISSA	20	2,800.00	27	3,960.00	-29%	0	0.00	
MARKYS	13	2,780.00	29	5,080.00	-45%	0	0.00	
G'S DELIGHT	9	2,430.00	22	4,400.00	-44%	0	0.00	
LOLA NUTTYS	8	2,140.00	0	0.00		0	0.00	
AIZA'S	8	2,070.00	16	4,005.00	-48%	29	5,630.00	-63%
CACAO	5	1,920.00	0	0.00		0	0.00	
JUAN CALAMANSI	4	1,680.00	3	960.00	75%	0	0.00	
CHOWEE	6	1,200.00	0	0.00		0	0.00	
SD	3	660.00	20	3,545.00	-81%	0	0.00	
CHOCOVRON	5	650.00	6	810.00	-19%	6	1,500.00	-56%
JACOBINA	2	520.00	0	0.00		0	0.00	
EDNA'S	2	460.00	37	4,670.00	-90%	0	0.00	
CEBU BRAND	1	350.00	4	1,040.00	-66%	10	1,600.00	-78%
8A PERFORMANCE	0	0.00	1	1,559.00	-100%	0	0.00	
ADORA	0	0.00	2	450.00	-100%	0	0.00	
AFTERSHOKZ	0	0.00	0	0.00		1	6,290.00	-100%
ALA BAGNET	0	0.00	0	0.00		11	3,190.00	-100%
ALIBABA	0	0.00	1	165.00	-100%	0	0.00	
ANTONIO BANDERAS-P	0	0.00	0	0.00		1	1,579.00	-100%
ARTIART	0	0.00	0	0.00		6	4,487.00	-100%
BAGUIO	0	0.00	0	0.00		9	2,100.00	-100%
BENETTON-P	0	0.00	0	0.00		5	7,055.00	-100%
BOY BAWANG	0	0.00	0	0.00		65	3,860.00	-100%
CARL'S CONSIGN	0	0.00	0	0.00		2	295.00	-100%
CARL'S-C	0	0.00	0	0.00		9	1,150.00	-100%
CEBU DRIED	0	0.00	0	0.00		25	3,200.00	-100%
CEBU DRIED MANGOES	0	0.00	0	0.00		51	10,055.00	-100%
CHRISTINE	0	0.00	6	720.00	-100%	0	0.00	
CLINIQUE-P	0	0.00	0	0.00		1	3,889.00	-100%
COCO-C	0	0.00	0	0.00		32	7,360.00	-100%
CREAMBAR	0	0.00	3	750.00	-100%	0	0.00	

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

THE SHOPPES CSP1

Period: 11/01/2024-11/07/2024

BRAND	Current Sales 11/01/2024-11/07/2024		Last Year 11/01/2023-11/07/2023		Inc/Dec%	2019 11/01/2019-11/07/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
2-CONSIGNE								
DABOY-C	0	0.00	0	0.00		38	10,505.00	-100%
DAVAO SWEET	0	0.00	5	845.00	-100%	0	0.00	
DC-C	0	0.00	0	0.00		1	1,820.00	-100%
DEFUNC	0	0.00	0	0.00		4	3,460.00	-100%
DELFAS	0	0.00	2	1,000.00	-100%	0	0.00	
ED HARDY	0	0.00	0	0.00		2	1,839.60	-100%
EMY'S	0	0.00	0	0.00		11	1,650.00	-100%
ENG BEE TIN CONSIGN	0	0.00	0	0.00		70	12,380.00	-100%
ENG SENG	0	0.00	0	0.00		36	6,460.00	-100%
EUROO	0	0.00	0	0.00		0	0.00	
FERRER	0	0.00	0	0.00		29	2,810.00	-100%
FILIPINIANA	0	0.00	53	14,910.00	-100%	121	34,116.00	-100%
FITFLOP-C	0	0.00	0	0.00		3	12,483.00	-100%
FRESH-P	0	0.00	0	0.00		1	529.00	-100%
GENE'S	0	0.00	0	0.00		28	3,295.00	-100%
GOLDEN CITY	0	0.00	1	140.00	-100%	0	0.00	
GOLDILOCKS CONSIGN	0	0.00	0	0.00		185	48,800.00	-100%
GREEN JAGZ HOUSE BRAND	0	0.00	0	0.00		19	8,411.00	-100%
HALO	0	0.00	0	0.00		5	2,875.00	-100%
HEYS	0	0.00	0	0.00		3	10,670.00	-100%
HOCO	0	0.00	0	0.00		18	4,822.00	-100%
HUG ME	0	0.00	0	0.00		2	1,198.00	-100%
HYDRAPAK	0	0.00	0	0.00		2	1,246.00	-100%
IFROGZ	0	0.00	0	0.00		1	1,990.00	-100%
ILOCOS CHICHACORN CONSIGN	0	0.00	0	0.00		18	3,600.00	-100%
IPANEMA	0	0.00	0	0.00		7	10,685.00	-100%
ISLAND GIRL-C	0	0.00	0	0.00		0	0.00	
JANSPORT-C	0	0.00	0	0.00		1	3,032.00	-100%
KARL LAGERFELD-P	0	0.00	0	0.00		2	4,938.00	-100%
KAT-LEINE'S	0	0.00	9	2,980.00	-100%	12	3,930.00	-100%
KATRYN'S	0	0.00	0	0.00		12	1,920.00	-100%
KING	0	0.00	0	0.00		1	220.00	-100%
KING CHOCNUT	0	0.00	0	0.00		16	1,600.00	-100%
KROOBERG	0	0.00	0	0.00		14	10,676.00	-100%

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

THE SHOPPES CSP1

Period: 11/01/2024-11/07/2024

BRAND	Current Sales 11/01/2024-11/07/2024		Last Year 11/01/2023-11/07/2023		Inc/Dec%	2019 11/01/2019-11/07/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
2-CONSIGNE								
LASPLASH-C	0	0.00	0	0.00		2	945.00	-100%
LEWIS N CLARK	0	0.00	0	0.00		3	3,957.00	-100%
MACBETH	0	0.00	1	299.75	-100%	0	0.00	
MARISSA'S	0	0.00	0	0.00		28	3,760.00	-100%
MERL'S	0	0.00	0	0.00		4	1,200.00	-100%
MIMAX-C	0	0.00	0	0.00		0	0.00	
MOMAX	0	0.00	0	0.00		1	1,790.00	-100%
MONIEGOLD CONSIGN	0	0.00	0	0.00		15	1,500.00	-100%
MOSSIMO-APP	0	0.00	0	0.00		17	13,544.00	-100%
MOSSIMO-FW	0	0.00	0	0.00		0	0.00	
MOTHER'S BEST	0	0.00	0	0.00		12	2,400.00	-100%
NALGENE	0	0.00	0	0.00		11	7,570.00	-100%
NATCHA	0	0.00	1	100.00	-100%	0	0.00	
NIKE-P	0	0.00	0	0.00		2	1,258.00	-100%
NITS	0	0.00	0	0.00		40	5,000.00	-100%
OAKLEY-C	0	0.00	0	0.00		46	76,727.60	-100%
OPIE'SIYAL	0	0.00	0	0.00		21	5,190.00	-100%
PALLADIO-C	0	0.00	0	0.00		2	1,220.00	-100%
PEANUT KISSES	0	0.00	0	0.00		16	2,400.00	-100%
PENUT BAR	0	0.00	10	1,000.00	-100%	0	0.00	
PERIPERA-C	0	0.00	0	0.00		7	6,140.00	-100%
PHIL. BRAND DRIED MANGOES	0	0.00	0	0.00		61	12,425.00	-100%
PIK-A-PIKEL	0	0.00	1	525.00	-100%	0	0.00	
PURE C	0	0.00	0	0.00		2	110.00	-100%
QUICKMELT	0	0.00	0	0.00		37	11,100.00	-100%
RADICAL ORGANICS	0	0.00	0	0.00		13	5,320.00	-100%
REEF-C	0	0.00	0	0.00		14	27,306.00	-100%
REVA-C	0	0.00	0	0.00		21	7,549.00	-100%
RIDER	0	0.00	0	0.00		2	2,564.00	-100%
RUBY	0	0.00	13	2,030.00	-100%	0	0.00	
SEA TO SUMMIT	0	0.00	0	0.00		3	3,670.00	-100%
SHADRACHS	0	0.00	0	0.00		1	300.00	-100%
SNP-C	0	0.00	0	0.00		2	320.00	-100%
SPEEDO-C	0	0.00	0	0.00		24	36,884.20	-100%

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

THE SHOPPES CSP1

Period: 11/01/2024-11/07/2024

BRAND	Current Sales 11/01/2024-11/07/2024		Last Year 11/01/2023-11/07/2023		Inc/Dec%	2019 11/01/2019-11/07/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
2-CONSIGNE								
SUNGLASS HAVEN	0	0.00	0	0.00		4	36,984.00	-100%
SUNNIES STUDIOS-C	0	0.00	0	0.00		71	29,534.00	-100%
TEAM MANILA-C	0	0.00	0	0.00		0	0.00	
THE BALM-C	0	0.00	0	0.00		2	2,500.00	-100%
THE BODY SHOP-C	0	0.00	0	0.00		43	25,104.25	-100%
THE NORTH FACE	0	0.00	0	0.00		5	30,650.00	-100%
TITAYS	0	0.00	0	0.00		41	7,210.00	-100%
TOMS-C	0	0.00	0	0.00		1	3,598.00	-100%
TRAPPIST	0	0.00	0	0.00		40	9,920.00	-100%
UNDER ARMOUR-C	0	0.00	0	0.00		34	65,550.50	-100%
URBANIZE	0	0.00	0	0.00		3	7,867.00	-100%
VANS-C	0	0.00	0	0.00		11	13,329.00	-100%
VHONYTIFF	0	0.00	3	495.00	-100%	0	0.00	
VOLCOM-C	0	0.00	0	0.00		0	0.00	
WOW MANI OUTRIGHT	0	0.00	0	0.00		6	1,200.00	-100%
ZUMIGUI-C	0	0.00	2	570.00	-100%	0	0.00	
2-CONSIGNE Total:	1,392	412,558.00	1,691	407,580.50	1%	2,574	972,390.65	-57%
TOTALS:	3,066	902,710.00	3,421	835,238.25	8%	4,488	1,574,068.15	-42%

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH BACOLOD

Period: 11/01/2024-11/07/2024

BRAND	Current Sales 11/01/2024-11/07/2024		Last Year 11/01/2023-11/07/2023		Inc/Dec%	2019 11/01/2019-11/07/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
PREMIER	360	25,180.00	0	0.00		0	0.00	
COCA COLA	70	6,720.00	43	4,000.00	68%	0	0.00	
CANDY CORNER	32	6,450.00	14	3,500.00	84%	0	0.00	
MENTOS	69	6,290.00	0	0.00		0	0.00	
EVIAN	29	5,742.86	26	3,900.00	47%	0	0.00	
POCARI	23	3,450.00	0	0.00		0	0.00	
TRAVEL BLUE	2	3,380.00	7	8,590.00	-60%	0	0.00	
HOMI	30	3,000.00	0	0.00		0	0.00	
GOLDILOCKS OUTRIGHT	16	2,560.00	0	0.00		0	0.00	
SMART C	25	2,500.00	3	300.00	733%	0	0.00	
NESTI DANTE	7	2,450.00	0	0.00		0	0.00	
FRITO LAY	15	2,200.00	45	8,200.00	-73%	0	0.00	
SANICARE	31	2,170.00	14	1,150.00	88%	0	0.00	
GATORADE	25	2,120.00	66	5,280.00	-59%	0	0.00	
CHEETOS	7	2,075.00	10	2,990.00	-30%	0	0.00	
HERSHEY'S	15	1,920.00	6	1,410.00	36%	0	0.00	
GROWERS	18	1,800.00	20	2,000.00	-10%	0	0.00	
KINDER JOY	18	1,800.00	15	1,500.00	20%	0	0.00	
KOPIKO	36	1,800.00	0	0.00		0	0.00	
MOGU MOGU	18	1,800.00	0	0.00		0	0.00	
LEMON DOU	10	1,500.00	3	450.00	233%	0	0.00	
RICOLA	10	1,500.00	25	3,750.00	-60%	0	0.00	
GROOVY	6	1,360.00	9	2,280.00	-40%	0	0.00	
HARIBO	8	1,200.00	17	2,550.00	-52%	0	0.00	
WHITEFLOWER	6	1,200.00	0	0.00		0	0.00	
OISHI	14	1,120.00	16	1,280.00	-12%	0	0.00	
VITA COCO	11	1,100.00	6	600.00	83%	0	0.00	
FRUITELLA	10	1,000.00	0	0.00		0	0.00	
LOACKER	7	1,000.00	8	1,130.00	-11%	0	0.00	
MICHELLE'S OUTRIGHT	5	1,000.00	4	800.00	25%	0	0.00	
REDBULL	6	960.00	3	480.00	100%	0	0.00	
ROYAL	12	960.00	8	640.00	50%	0	0.00	
LEXINGHAM	1	900.00	0	0.00		0	0.00	
POCKY	9	900.00	4	440.00	104%	0	0.00	

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SALES REPORT - Comparative by Brand per Store

WH SMITH BACOLOD

Period: 11/01/2024-11/07/2024

BRAND	Current Sales 11/01/2024-11/07/2024		Last Year 11/01/2023-11/07/2023		Inc/Dec%	2019 11/01/2019-11/07/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
MARS	7	840.00	44	5,450.00	-84%	0	0.00	
FISHERMAN'S FRIEND	6	720.00	15	1,800.00	-60%	0	0.00	
FERRERO ROCHER	2	680.00	1	300.00	126%	0	0.00	
GOYA	12	630.00	2	200.00	215%	0	0.00	
ICE BREAKER	3	600.00	1	200.00	200%	0	0.00	
REXONA	2	600.00	1	300.00	100%	0	0.00	
TROLI	5	600.00	24	2,500.00	-76%	0	0.00	
KINDER BUENO	4	480.00	4	480.00	0%	0	0.00	
TIC TAC	8	480.00	0	0.00		0	0.00	
GREEN CROSS	4	400.00	8	650.00	-38%	0	0.00	
SKITTLES	4	400.00	4	400.00	0%	0	0.00	
KATINKO	2	370.00	0	0.00		0	0.00	
STREPSILS	2	360.00	12	2,160.00	-83%	0	0.00	
NUTELLA	1	350.00	0	0.00		0	0.00	
RUFFLES	1	320.00	6	1,840.00	-82%	0	0.00	
LAMPEIN	2	300.00	0	0.00		0	0.00	
OFF	1	300.00	0	0.00		0	0.00	
TOBLERONE	3	300.00	5	1,500.00	-80%	0	0.00	
FLAMINGO	1	250.00	34	6,000.00	-95%	0	0.00	
SPRITE	3	240.00	10	800.00	-70%	0	0.00	
DOUBLEMINT	5	150.00	6	180.00	-16%	0	0.00	
EFFICASCENT	1	150.00	0	0.00		0	0.00	
SISTER	1	100.00	1	100.00	0%	0	0.00	
BRONCHO	0	0.00	1	80.00	-100%	0	0.00	
C&H	0	0.00	2	500.00	-100%	0	0.00	
CADBURY	0	0.00	14	2,030.00	-100%	0	0.00	
CASINO	0	0.00	5	250.00	-100%	0	0.00	
CLOUD 9	0	0.00	5	250.00	-100%	0	0.00	
COMBOS	0	0.00	3	1,140.00	-100%	0	0.00	
COOL & CLEAN	0	0.00	82	8,200.00	-100%	0	0.00	
FIBISCO	0	0.00	19	1,520.00	-100%	0	0.00	
FIT BAR	0	0.00	1	100.00	-100%	0	0.00	
FOX'S	0	0.00	13	1,300.00	-100%	0	0.00	
LISTERINE	0	0.00	1	180.00	-100%	0	0.00	

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REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH BACOLOD

Period: 11/01/2024-11/07/2024

BRAND	Current Sales 11/01/2024-11/07/2024		Last Year 11/01/2023-11/07/2023		Inc/Dec%	2019 11/01/2019-11/07/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
MEIJI	0	0.00	4	1,000.00	-100%	0	0.00	
MONIEGOLD BANGKOK	0	0.00	5	750.00	-100%	0	0.00	
NESTLE	0	0.00	30	6,310.00	-100%	0	0.00	
PATRICK	0	0.00	1	250.00	-100%	0	0.00	
PRINGLES	0	0.00	46	5,950.00	-100%	0	0.00	
RHEA ACEITE	0	0.00	1	100.00	-100%	0	0.00	
SAN MIGUEL	0	0.00	30	3,000.00	-100%	0	0.00	
TIFFANY	0	0.00	5	700.00	-100%	0	0.00	
VICKS	0	0.00	4	740.00	-100%	0	0.00	
WHSMITH BAGS	60	0.00	54	0.00		0	0.00	
WILKINS	0	0.00	385	19,177.86	-100%	0	0.00	
YANYAN	0	0.00	2	200.00	-100%	0	0.00	
1-OUTRIGHT Total:	1,101	110,727.86	1,263	135,807.86	-18%	0	0.00	
2-CONSIGNE								
AZATRI	55	16,650.00	0	0.00		0	0.00	
SHIENAS	34	6,275.00	0	0.00		0	0.00	
RK	18	4,310.00	0	0.00		0	0.00	
ERENETA MANALOTO	6	2,520.00	0	0.00		0	0.00	
BLEEVES	0	0.00	1	1,200.00	-100%	0	0.00	
2-CONSIGNE Total:	113	29,755.00	1	1,200.00	2379%	0	0.00	
TOTALS:	1,214	140,482.86	1,264	137,007.86	2%	0	0.00	

RunDate:

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REGENT TRAVEL RETAIL GROUP

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35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

FOOD, CONVENIENCE & GIFTING**SALES REPORT - Comparative by Brand per Store****WH SMITH BICOL**

Period: 11/01/2024-11/07/2024

BRAND	Current Sales 11/01/2024-11/07/2024		Last Year 11/01/2023-11/07/2023		Inc/Dec%	2019 11/01/2019-11/07/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
TRAVEL BLUE	7	9,860.00	0	0.00		0	0.00	
PREMIER	296	8,880.00	0	0.00		0	0.00	
MENTOS	90	6,600.00	0	0.00		0	0.00	
MARS	25	4,090.00	0	0.00		0	0.00	
CANDY CORNER	17	3,500.00	0	0.00		0	0.00	
BATH & BODY WORKS	8	3,400.00	0	0.00		0	0.00	
JACK & JILL	31	3,080.00	0	0.00		0	0.00	
PRINGLES	11	2,690.00	0	0.00		0	0.00	
HERSHEY'S	7	2,400.00	0	0.00		0	0.00	
NESTLE	17	1,900.00	0	0.00		0	0.00	
HAPPY HEARTS-O	4	1,796.00	0	0.00		0	0.00	
FRUITELLA	19	1,680.00	0	0.00		0	0.00	
COOL & CLEAN	20	1,600.00	0	0.00		0	0.00	
VICTORIA'S SECRET	1	1,390.00	0	0.00		0	0.00	
TROLI	9	1,350.00	0	0.00		0	0.00	
CHEETOS	4	1,300.00	0	0.00		0	0.00	
EVIAN	6	1,200.00	0	0.00		0	0.00	
MERBA	4	1,200.00	0	0.00		0	0.00	
SANICARE	11	1,040.00	0	0.00		0	0.00	
FRITO LAY	9	1,020.00	0	0.00		0	0.00	
ICE BREAKER	5	1,000.00	0	0.00		0	0.00	
NESTI DANTE	3	1,000.00	0	0.00		0	0.00	
GATORADE	9	900.00	0	0.00		0	0.00	
SAN MIGUEL	9	900.00	0	0.00		0	0.00	
GIFT BUSINESS	4	800.00	0	0.00		0	0.00	
OISHI	8	780.00	0	0.00		0	0.00	
LCTI	3	630.00	0	0.00		0	0.00	
HARIBO	3	450.00	0	0.00		0	0.00	
ADG	1	400.00	0	0.00		0	0.00	
MOGU MOGU	4	400.00	0	0.00		0	0.00	
SKITTLES	5	400.00	0	0.00		0	0.00	
7D	1	300.00	0	0.00		0	0.00	
KINDER JOY	3	300.00	0	0.00		0	0.00	
KINDER BUENO	2	240.00	0	0.00		0	0.00	

RunDate:

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REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH BICOL

Period: 11/01/2024-11/07/2024

BRAND	Current Sales 11/01/2024-11/07/2024		Last Year 11/01/2023-11/07/2023		Inc/Dec%	2019 11/01/2019-11/07/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
LEMON DOU	2	240.00	0	0.00		0	0.00	
VITA COCO	2	200.00	0	0.00		0	0.00	
GENERIC	1	150.00	0	0.00		0	0.00	
LOACKER	1	130.00	0	0.00		0	0.00	
M.Y. SAN	2	120.00	0	0.00		0	0.00	
SPRITE	2	110.00	0	0.00		0	0.00	
MONDE	2	100.00	0	0.00		0	0.00	
BUNDLE PROMO	13	0.00	0	0.00		0	0.00	
WHSMITH BAGS	1	0.00	0	0.00		0	0.00	
<i>1-OUTRIGHT Total:</i>	682	69,526.00	0	0.00		0	0.00	
TOTALS:	682	69,526.00	0	0.00		0	0.00	

RunDate:

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REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH CEBU T1 DDL

Period: 11/01/2024-11/07/2024

BRAND	Current Sales 11/01/2024-11/07/2024		Last Year 11/01/2023-11/07/2023		Inc/Dec%	2019 11/01/2019-11/07/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
7D	0	0.00	0	0.00		19	3,355.00	-100%
A&W	0	0.00	0	0.00		3	225.00	-100%
AQUAFINA	0	0.00	0	0.00		246	18,450.00	-100%
BADOIT	0	0.00	0	0.00		19	1,900.00	-100%
BAND-AID	0	0.00	0	0.00		1	130.00	-100%
BE RELAX	0	0.00	0	0.00		1	2,995.00	-100%
BEACH HUT	0	0.00	3	2,700.00	-100%	8	2,900.00	-100%
BIODERM	0	0.00	1	100.00	-100%	0	0.00	
BLOOM & GROW	0	0.00	0	0.00		1	2,700.00	-100%
BOY BAWANG OUTRIGHT	0	0.00	7	640.00	-100%	0	0.00	
BRONCHO	0	0.00	1	80.00	-100%	0	0.00	
C&H	0	0.00	2	500.00	-100%	1	200.00	-100%
CABEAU	0	0.00	0	0.00		4	9,900.00	-100%
CADBURY	0	0.00	3	335.00	-100%	29	4,025.00	-100%
CANDY CORNER	0	0.00	82	16,850.00	-100%	0	0.00	
CAREFREE	0	0.00	0	0.00		5	325.00	-100%
CARICA	0	0.00	0	0.00		2	450.00	-100%
CASINO	0	0.00	15	1,155.00	-100%	0	0.00	
CHEETOS	0	0.00	7	2,190.00	-100%	27	3,450.00	-100%
CHIPS AHOY	0	0.00	2	260.00	-100%	11	835.00	-100%
CLOUD 9	0	0.00	1	50.00	-100%	0	0.00	
COCA COLA	0	0.00	122	12,650.00	-100%	59	4,395.00	-100%
COLGATE	0	0.00	0	0.00		7	700.00	-100%
COMBOS	0	0.00	0	0.00		12	2,700.00	-100%
COOL & CLEAN	0	0.00	45	4,500.00	-100%	25	1,250.00	-100%
COWHEAD	0	0.00	0	0.00		8	540.00	-100%
CRACKING MONKEY	0	0.00	0	0.00		1	400.00	-100%
DEL MONTE	0	0.00	0	0.00		36	2,520.00	-100%
DESTINATION TRAVEL	0	0.00	0	0.00		5	5,390.00	-100%
DINGDONG	0	0.00	0	0.00		7	350.00	-100%
DOUBLEMINT	0	0.00	109	3,270.00	-100%	76	2,320.00	-100%
DOVE	0	0.00	2	725.00	-100%	0	0.00	
DUREX	0	0.00	1	300.00	-100%	3	750.00	-100%
E-VIPO	0	0.00	16	800.00	-100%	0	0.00	

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REGENT TRAVEL RETAIL GROUP

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH CEBU T1 DDL

Period: 11/01/2024-11/07/2024

BRAND	Current Sales 11/01/2024-11/07/2024		Last Year 11/01/2023-11/07/2023		Inc/Dec%	2019 11/01/2019-11/07/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
EFFICASCENT	0	0.00	1	100.00	-100%	0	0.00	
EVIAN	0	0.00	61	11,850.00	-100%	205	23,624.82	-100%
EXTRA	0	0.00	0	0.00		12	1,620.00	-100%
FERRERO ROCHER	0	0.00	1	700.00	-100%	5	800.00	-100%
FIBISCO	0	0.00	12	960.00	-100%	0	0.00	
FILIPINIANA-O	0	0.00	3	900.00	-100%	2	300.00	-100%
FISHERMAN'S FRIEND	0	0.00	7	840.00	-100%	27	3,240.00	-100%
FLAMINGO	0	0.00	47	11,450.00	-100%	18	4,900.00	-100%
FRITO LAY	0	0.00	19	2,810.00	-100%	65	6,270.00	-100%
GATORADE	0	0.00	0	0.00		53	4,210.00	-100%
GIFT BUSINESS	0	0.00	11	1,990.00	-100%	52	6,742.00	-100%
GODIVA	0	0.00	0	0.00		3	1,500.00	-100%
GOLDILOCKS OUTRIGHT	0	0.00	166	20,347.50	-100%	0	0.00	
GOYA	0	0.00	5	500.00	-100%	0	0.00	
GREAT TASTE	0	0.00	36	1,800.00	-100%	0	0.00	
GREEN CROSS	0	0.00	10	700.00	-100%	0	0.00	
GROOVY	0	0.00	29	3,860.00	-100%	77	9,290.00	-100%
GROWERS	0	0.00	22	2,200.00	-100%	8	1,400.00	-100%
HARIBO	0	0.00	38	5,700.00	-100%	0	0.00	
HERSHEY'S	0	0.00	10	2,920.00	-100%	14	1,650.00	-100%
HYDROFLASK	0	0.00	0	0.00		8	16,720.00	-100%
ICE BREAKER	0	0.00	10	1,600.00	-100%	13	2,600.00	-100%
ISLA	0	0.00	0	0.00		1	295.00	-100%
JACK & JILL	0	0.00	62	4,960.00	-100%	88	3,390.00	-100%
JOSE CUERVO	0	0.00	0	0.00		7	1,400.00	-100%
JUICY FRUIT	0	0.00	0	0.00		22	450.00	-100%
KETTLE KORN	0	0.00	4	400.00	-100%	0	0.00	
KINDER BUENO	0	0.00	12	1,440.00	-100%	29	2,175.00	-100%
KINDER JOY	0	0.00	8	640.00	-100%	3	240.00	-100%
KLEENEX	0	0.00	0	0.00		12	600.00	-100%
KOPIKO	0	0.00	0	0.00		28	1,400.00	-100%
LAMPEIN	0	0.00	3	450.00	-100%	0	0.00	
LAY'S	0	0.00	0	0.00		4	600.00	-100%
LEMON DOU	0	0.00	12	1,800.00	-100%	0	0.00	

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REGENT TRAVEL RETAIL GROUP

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH CEBU T1 DDL

Period: 11/01/2024-11/07/2024

BRAND	Current Sales 11/01/2024-11/07/2024		Last Year 11/01/2023-11/07/2023		Inc/Dec%	2019 11/01/2019-11/07/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
LEXINGHAM	0	0.00	1	890.00	-100%	0	0.00	
LIPTON	0	0.00	0	0.00		27	1,890.00	-100%
LISTERINE	0	0.00	2	360.00	-100%	0	0.00	
LOACKER	0	0.00	8	1,310.00	-100%	11	1,375.00	-100%
LOCAL HEADWRAP	0	0.00	1	400.00	-100%	3	400.00	-100%
LOCAL SCARF	0	0.00	0	0.00		10	5,618.00	-100%
LUCKY ME	0	0.00	0	0.00		10	705.00	-100%
MARLBORO	0	0.00	99	34,650.00	-100%	167	41,750.00	-100%
MARS	0	0.00	36	6,890.00	-100%	145	14,661.43	-100%
MEIJI	0	0.00	0	0.00		3	750.00	-100%
MENTOS	0	0.00	75	7,500.00	-100%	116	9,410.00	-100%
MERBA	0	0.00	1	250.00	-100%	3	750.00	-100%
MICHELLE'S OUTRIGHT	0	0.00	0	0.00		8	1,400.00	-100%
MINUTE MAID	0	0.00	0	0.00		20	1,200.00	-100%
MISHMASH	0	0.00	0	0.00		3	2,350.00	-100%
MOGU MOGU	0	0.00	32	3,200.00	-100%	0	0.00	
MUNCHIES	0	0.00	0	0.00		3	825.00	-100%
NESTLE	0	0.00	0	0.00		3	900.00	-100%
NISSIN	0	0.00	6	360.00	-100%	3	150.00	-100%
NIVEA	0	0.00	0	0.00		15	2,085.00	-100%
NUTELLA	0	0.00	0	0.00		4	520.00	-100%
OFF	0	0.00	3	900.00	-100%	8	1,340.00	-100%
OISHI	0	0.00	13	1,060.00	-100%	0	0.00	
PANDA	0	0.00	0	0.00		2	50.00	-100%
PERRIER WATER	0	0.00	16	2,400.00	-100%	0	0.00	
PIKNIK	0	0.00	0	0.00		5	625.00	-100%
POCARI	0	0.00	61	7,320.00	-100%	82	6,970.00	-100%
POCKY	0	0.00	10	1,080.00	-100%	0	0.00	
PRINGLES	0	0.00	17	5,100.00	-100%	15	3,000.00	-100%
QUAKER	0	0.00	0	0.00		17	1,300.00	-100%
REDBULL	0	0.00	27	4,320.00	-100%	0	0.00	
RICOA	0	0.00	0	0.00		5	500.00	-100%
ROYAL	0	0.00	21	2,100.00	-100%	16	1,200.00	-100%
RUFFLES	0	0.00	5	1,600.00	-100%	4	840.00	-100%

RunDate:

RunTime 11:57 am

REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH CEBU T1 DDL

Period: 11/01/2024-11/07/2024

BRAND	Current Sales 11/01/2024-11/07/2024		Last Year 11/01/2023-11/07/2023		Inc/Dec%	2019 11/01/2019-11/07/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
SAN MIGUEL	0	0.00	29	4,350.00	-100%	52	5,200.00	-100%
SANICARE	0	0.00	47	4,760.00	-100%	0	0.00	
SBS	0	0.00	0	0.00		2	5,800.00	-100%
SELECTA	0	0.00	0	0.00		28	1,400.00	-100%
SISTER	0	0.00	14	1,400.00	-100%	0	0.00	
SKETCHBOOKS	0	0.00	0	0.00		48	42,570.00	-100%
SKITTLES	0	0.00	15	1,500.00	-100%	21	1,470.00	-100%
SMARTFOOD	0	0.00	3	750.00	-100%	4	900.00	-100%
SPRITE	0	0.00	12	1,200.00	-100%	11	825.00	-100%
STARBUCKS	0	0.00	0	0.00		25	4,125.00	-100%
STREPSILS	0	0.00	44	7,920.00	-100%	32	4,800.00	-100%
SUGUS	0	0.00	0	0.00		36	900.00	-100%
TIC TAC	0	0.00	58	3,130.00	-100%	32	1,920.00	-100%
TOBLERONE	0	0.00	5	1,750.00	-100%	13	2,765.00	-100%
TONG GARDEN	0	0.00	0	0.00		8	3,360.00	-100%
TRAVEL BLUE	0	0.00	32	35,035.00	-100%	23	25,589.00	-100%
TRIPLE-M	0	0.00	0	0.00		3	600.00	-100%
TROLLI	0	0.00	8	1,000.00	-100%	72	14,090.00	-100%
TROPICANA	0	0.00	0	0.00		12	960.00	-100%
VICKS	0	0.00	3	520.00	-100%	10	1,420.00	-100%
VIEIRA	0	0.00	1	100.00	-100%	0	0.00	
VITA COCO	0	0.00	4	400.00	-100%	0	0.00	
VOLVIC	0	0.00	0	0.00		41	4,100.00	-100%
VOORTMAN	0	0.00	0	0.00		6	1,000.00	-100%
WHSMITH BAGS	0	0.00	58	0.00		0	0.00	
WILKINS	0	0.00	459	43,104.29	-100%	85	4,250.00	-100%
WONKA	0	0.00	0	0.00		4	490.00	-100%
YANYAN	0	0.00	0	0.00		1	60.00	-100%
1-OUTRIGHT Total:	0	0.00	2,234	316,631.79	-100%	2,649	399,730.25	-100%
2-CONSIGNE								
BLEEVES	0	0.00	2	2,400.00	-100%	3	2,550.00	-100%
MAGICMELT	0	0.00	90	6,830.00	-100%	0	0.00	
PRAIA PILIPINAS	0	0.00	0	0.00		6	360.00	-100%

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FOOD, CONVENIENCE & GIFTING

WH SMITH CEBU T1 DDL

BRAND	Current Sales 11/01/2024-11/07/2024		Last Year 11/01/2023-11/07/2023		Inc/Dec%	2019 11/01/2019-11/07/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
2-CONSIGNE Total:	0	0.00	92	9,230.00	-100%	9	2,910.00	-100%
TOTALS:	0	0.00	2,326	325,861.79	-100%	2,658	402,640.25	-100%

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REGENT TRAVEL RETAIL GROUP

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH CEBU T1 DPD06

Period: 11/01/2024-11/07/2024

BRAND	Current Sales 11/01/2024-11/07/2024		Last Year 11/01/2023-11/07/2023		Inc/Dec%	2019 11/01/2019-11/07/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
7D	0	0.00	0	0.00		47	9,496.43	-100%
A&W	0	0.00	0	0.00		9	675.00	-100%
AQUAFINA	0	0.00	0	0.00		263	19,725.00	-100%
BADOIT	0	0.00	0	0.00		6	600.00	-100%
BAND-AID	0	0.00	0	0.00		1	130.00	-100%
C&H	0	0.00	0	0.00		4	708.57	-100%
CABEAU	0	0.00	0	0.00		2	4,685.00	-100%
CADBURY	0	0.00	0	0.00		55	8,805.71	-100%
CAREFREE	0	0.00	0	0.00		9	585.00	-100%
CELLULAR	0	0.00	0	0.00		1	0.00	-100%
CHEETOS	0	0.00	0	0.00		30	3,840.00	-100%
CHEF TONY	0	0.00	0	0.00		1	160.00	-100%
CHIPS AHOY	0	0.00	0	0.00		9	730.00	-100%
COCA COLA	0	0.00	0	0.00		88	6,414.00	-100%
COLGATE	0	0.00	0	0.00		12	1,200.00	-100%
COMBOS	0	0.00	0	0.00		11	1,700.00	-100%
COOL & CLEAN	0	0.00	0	0.00		38	1,900.00	-100%
COWHEAD	0	0.00	0	0.00		21	1,260.00	-100%
CRACKING MONKEY	0	0.00	0	0.00		4	1,600.00	-100%
DEL MONTE	0	0.00	0	0.00		39	2,710.00	-100%
DESTINATION TRAVEL	0	0.00	0	0.00		2	2,190.00	-100%
DOUBLEMINT	0	0.00	0	0.00		125	3,255.00	-100%
DUREX	0	0.00	0	0.00		6	1,500.00	-100%
EVIAN	0	0.00	0	0.00		135	15,729.29	-100%
EXTRA	0	0.00	0	0.00		12	1,620.00	-100%
FERRERO ROCHER	0	0.00	0	0.00		10	2,692.86	-100%
FILIPINIANA-O	0	0.00	0	0.00		2	300.00	-100%
FISHERMAN'S FRIEND	0	0.00	0	0.00		17	2,040.00	-100%
FISHO	0	0.00	0	0.00		2	240.00	-100%
FRITO LAY	0	0.00	0	0.00		22	3,559.00	-100%
FUMA	0	0.00	0	0.00		9	1,800.00	-100%
GATORADE	0	0.00	0	0.00		81	6,480.00	-100%
GIFT BUSINESS	0	0.00	0	0.00		117	13,779.00	-100%
GROWERS	0	0.00	0	0.00		30	4,600.00	-100%

RunDate:

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REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH CEBU T1 DPD06

Period: 11/01/2024-11/07/2024

BRAND	Current Sales 11/01/2024-11/07/2024		Last Year 11/01/2023-11/07/2023		Inc/Dec%	2019 11/01/2019-11/07/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
HERSHEY'S	0	0.00	0	0.00		55	13,090.00	-100%
ICE BREAKER	0	0.00	0	0.00		5	1,000.00	-100%
JACK & JILL	0	0.00	0	0.00		133	5,178.00	-100%
JINRO	0	0.00	0	0.00		2	400.00	-100%
JOSE CUERVO	0	0.00	0	0.00		5	1,000.00	-100%
JUICY FRUIT	0	0.00	0	0.00		33	735.00	-100%
KINDER BUENO	0	0.00	0	0.00		11	825.00	-100%
KINDER JOY	0	0.00	0	0.00		30	2,400.00	-100%
KISSNY	0	0.00	0	0.00		1	500.00	-100%
KLEENEX	0	0.00	0	0.00		30	1,500.00	-100%
KOPIKO	0	0.00	0	0.00		30	1,500.00	-100%
LIPTON	0	0.00	0	0.00		17	1,190.00	-100%
LOACKER	0	0.00	0	0.00		11	1,400.00	-100%
LOCAL SCARF	0	0.00	0	0.00		10	5,816.00	-100%
MANTYX	0	0.00	0	0.00		1	200.00	-100%
MARLBORO	0	0.00	0	0.00		71	17,750.00	-100%
MARS	0	0.00	0	0.00		202	24,697.86	-100%
MENTOS	0	0.00	0	0.00		91	6,045.00	-100%
MERBA	0	0.00	0	0.00		3	750.00	-100%
MICHELLE'S OUTRIGHT	0	0.00	0	0.00		8	1,400.00	-100%
MIGHTY BOND	0	0.00	0	0.00		2	220.00	-100%
MINUTE MAID	0	0.00	0	0.00		38	2,220.00	-100%
MUNCHIES	0	0.00	0	0.00		3	825.00	-100%
NESTLE	0	0.00	0	0.00		25	8,425.00	-100%
NIVEA	0	0.00	0	0.00		8	2,365.00	-100%
NUTELLA	0	0.00	0	0.00		21	2,692.86	-100%
OFF	0	0.00	0	0.00		6	1,040.00	-100%
OREO	0	0.00	0	0.00		6	589.29	-100%
PANDA	0	0.00	0	0.00		2	50.00	-100%
PH CARE	0	0.00	0	0.00		1	100.00	-100%
PIKNIK	0	0.00	0	0.00		3	375.00	-100%
POCARI	0	0.00	0	0.00		77	6,545.00	-100%
POKKA	0	0.00	0	0.00		5	350.00	-100%
PRINGLES	0	0.00	0	0.00		20	3,200.00	-100%

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REGENT TRAVEL RETAIL GROUP

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH CEBU T1 DPD06

Period: 11/01/2024-11/07/2024

BRAND	Current Sales 11/01/2024-11/07/2024		Last Year 11/01/2023-11/07/2023		Inc/Dec%	2019 11/01/2019-11/07/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
QUAKER	0	0.00	0	0.00		6	480.00	-100%
REDBULL	0	0.00	0	0.00		10	1,300.00	-100%
RICOA	0	0.00	0	0.00		7	700.00	-100%
ROYAL	0	0.00	0	0.00		21	1,575.00	-100%
RUFFLES	0	0.00	0	0.00		8	1,617.00	-100%
SAN MIGUEL	0	0.00	0	0.00		61	6,100.00	-100%
SBS	0	0.00	0	0.00		2	2,100.00	-100%
SKETCHBOOKS	0	0.00	0	0.00		40	34,755.00	-100%
SKITTLES	0	0.00	0	0.00		14	980.00	-100%
SMARTFOOD	0	0.00	0	0.00		6	1,350.00	-100%
SPRITE	0	0.00	0	0.00		17	1,275.00	-100%
STARBUCKS	0	0.00	0	0.00		4	660.00	-100%
STORCK	0	0.00	0	0.00		3	450.00	-100%
STREPSILS	0	0.00	0	0.00		41	6,150.00	-100%
SUGUS	0	0.00	0	0.00		26	650.00	-100%
TIC TAC	0	0.00	0	0.00		59	3,540.00	-100%
TOBLERONE	0	0.00	0	0.00		42	11,103.21	-100%
TONG GARDEN	0	0.00	0	0.00		1	420.00	-100%
TRAVEL BLUE	0	0.00	0	0.00		12	13,630.00	-100%
TRIPLE-M	0	0.00	0	0.00		1	200.00	-100%
TROLI	0	0.00	0	0.00		29	5,575.00	-100%
TROPICANA	0	0.00	0	0.00		19	1,520.00	-100%
TY	0	0.00	0	0.00		2	559.50	-100%
VICKS	0	0.00	0	0.00		4	640.00	-100%
VITA COCO	0	0.00	0	0.00		9	675.00	-100%
VOLVIC	0	0.00	0	0.00		32	3,200.00	-100%
WILKINS	0	0.00	0	0.00		164	8,185.71	-100%
WONKA	0	0.00	0	0.00		2	250.00	-100%
YANYAN	0	0.00	0	0.00		5	300.00	-100%
1-OUTRIGHT Total:	0	0.00	0	0.00		2,833	353,024.29	-100%
2-CONSIGNE								
FUMA	0	0.00	0	0.00		43	10,195.00	-100%
2-CONSIGNE Total:	0	0.00	0	0.00		43	10,195.00	-100%

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FOOD, CONVENIENCE & GIFTING

WH SMITH CEBU T1 DPD06

RunDate:
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BRAND	Current Sales 11/01/2024-11/07/2024		Last Year 11/01/2023-11/07/2023		Inc/Dec%	2019 11/01/2019-11/07/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
TOTALS:	0	0.00	0	0.00		2,876	363,219.29	-100%

REGENT TRAVEL RETAIL GROUP

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH CEBU T1 NRTH WIN

Period: 11/01/2024-11/07/2024

BRAND	Current Sales 11/01/2024-11/07/2024		Last Year 11/01/2023-11/07/2023		Inc/Dec%	2019 11/01/2019-11/07/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
PREMIER	568	66,078.57	0	0.00		0	0.00	
GOLDSLOCKS OUTRIGHT	174	28,545.00	170	19,730.00	44%	0	0.00	
TRAVEL BLUE	27	24,217.00	25	28,539.00	-15%	0	0.00	
EVIAN	92	19,550.00	81	15,250.00	28%	0	0.00	
MARLBORO	45	15,750.00	30	10,500.00	50%	0	0.00	
CANDY CORNER	61	14,260.00	82	17,650.00	-19%	0	0.00	
POCARI	92	13,800.00	111	13,320.00	3%	0	0.00	
SAN MIGUEL	88	13,200.00	31	4,650.00	183%	0	0.00	
MENTOS	113	12,950.00	50	5,000.00	159%	0	0.00	
COCA COLA	118	12,821.43	92	10,250.00	25%	0	0.00	
FRITO LAY	104	9,590.00	28	4,070.00	135%	0	0.00	
GATORADE	94	9,400.00	3	300.00	3033%	0	0.00	
SKETCHBOOKS	8	9,060.00	0	0.00		0	0.00	
MARS	52	7,970.00	43	6,520.00	22%	0	0.00	
JACK & JILL	75	7,140.00	63	5,040.00	41%	0	0.00	
SANICARE	70	6,910.00	35	3,600.00	91%	0	0.00	
SMART C	69	6,900.00	0	0.00		0	0.00	
FLAMINGO	28	6,100.00	23	4,350.00	40%	0	0.00	
LEXINGHAM	4	5,980.00	0	0.00		0	0.00	
COOL & CLEAN	59	5,900.00	67	6,700.00	-11%	0	0.00	
DOUBLEMINT	147	5,640.00	116	3,480.00	62%	0	0.00	
TROLLI	17	4,900.00	24	2,000.00	145%	0	0.00	
HERSHEY'S	26	4,040.00	16	3,465.00	16%	0	0.00	
BEACH HUT	7	3,850.00	6	4,800.00	-19%	0	0.00	
TOBLERONE	14	3,750.00	12	3,500.00	7%	0	0.00	
PRINGLES	10	3,000.00	11	3,300.00	-9%	0	0.00	
MOGU MOGU	29	2,900.00	37	3,700.00	-21%	0	0.00	
VITA COCO	29	2,900.00	0	0.00		0	0.00	
LEMON DOU	19	2,850.00	20	3,000.00	-5%	0	0.00	
GROWERS	28	2,800.00	5	500.00	460%	0	0.00	
CHEETOS	9	2,700.00	4	1,200.00	125%	0	0.00	
KATINKO	13	2,560.00	0	0.00		0	0.00	
WHITEFLOWER	11	2,450.00	0	0.00		0	0.00	
STREPSILS	13	2,340.00	19	3,420.00	-31%	0	0.00	

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REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH CEBU T1 NRTH WIN

Period: 11/01/2024-11/07/2024

BRAND	Current Sales 11/01/2024-11/07/2024		Last Year 11/01/2023-11/07/2023		Inc/Dec%	2019 11/01/2019-11/07/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
FRUITELLA	24	2,300.00	0	0.00		0	0.00	
LOACKER	12	2,100.00	13	1,960.00	7%	0	0.00	
RICOLA	13	1,950.00	0	0.00		0	0.00	
OISHI	22	1,920.00	33	2,640.00	-27%	0	0.00	
ROYAL	18	1,800.00	47	4,700.00	-61%	0	0.00	
SISTER	16	1,600.00	21	2,100.00	-23%	0	0.00	
WANG	8	1,600.00	0	0.00		0	0.00	
E-VIPO	30	1,500.00	20	1,000.00	50%	0	0.00	
HARIBO	10	1,500.00	30	4,500.00	-66%	0	0.00	
SPRITE	14	1,400.00	14	1,400.00	0%	0	0.00	
GREAT TASTE	27	1,350.00	8	400.00	237%	0	0.00	
GROOVY	4	1,250.00	21	2,240.00	-44%	0	0.00	
NISSIN	20	1,200.00	11	700.00	71%	0	0.00	
POCKY	12	1,200.00	3	300.00	300%	0	0.00	
CALBEE	14	1,120.00	0	0.00		0	0.00	
HAPPY	9	900.00	0	0.00		0	0.00	
CADBURY	2	760.00	17	2,380.00	-68%	0	0.00	
GILLET	5	750.00	0	0.00		0	0.00	
KINDER JOY	8	700.00	16	1,600.00	-56%	0	0.00	
DINGDONG	13	650.00	11	550.00	18%	0	0.00	
GIFT BUSINESS	12	608.00	16	2,292.00	-73%	0	0.00	
FOX'S	4	600.00	0	0.00		0	0.00	
C&H	2	500.00	6	1,420.00	-64%	0	0.00	
FERRERO ROCHER	1	500.00	6	1,320.00	-62%	0	0.00	
CHUPA CHUPS	3	300.00	0	0.00		0	0.00	
LAMPEIN	2	300.00	2	300.00	0%	0	0.00	
HI-HO	5	250.00	0	0.00		0	0.00	
FIBISCO	3	240.00	8	640.00	-62%	0	0.00	
BIODERM	2	200.00	2	200.00	0%	0	0.00	
ICE BREAKER	1	200.00	6	1,200.00	-83%	0	0.00	
MANZANILLA	2	200.00	0	0.00		0	0.00	
NONGSHIM	1	200.00	0	0.00		0	0.00	
TIC TAC	3	180.00	35	1,950.00	-90%	0	0.00	
VASELINE	1	180.00	1	325.00	-44%	0	0.00	

RunDate:

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REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH CEBU T1 NRTH WIN

Period: 11/01/2024-11/07/2024

BRAND	Current Sales 11/01/2024-11/07/2024		Last Year 11/01/2023-11/07/2023		Inc/Dec%	2019 11/01/2019-11/07/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
DOVE	1	160.00	0	0.00		0	0.00	
ESKINOL	1	130.00	1	125.00	4%	0	0.00	
KINDER BUENO	1	120.00	17	2,040.00	-94%	0	0.00	
SKITTLES	2	100.00	1	100.00	0%	0	0.00	
BOY BAWANG OUTRIGHT	0	0.00	9	920.00	-100%	0	0.00	
BRONCHO	0	0.00	3	240.00	-100%	0	0.00	
BUNDLE PROMO	29	0.00	0	0.00		0	0.00	
CANADA DRY	0	0.00	9	1,350.00	-100%	0	0.00	
CASINO	0	0.00	3	225.00	-100%	0	0.00	
CLOUD 9	0	0.00	8	400.00	-100%	0	0.00	
DUREX	0	0.00	1	300.00	-100%	0	0.00	
EFFICASCENT	0	0.00	1	100.00	-100%	0	0.00	
FISHERMAN'S FRIEND	0	0.00	9	1,080.00	-100%	0	0.00	
GOYA	0	0.00	2	200.00	-100%	0	0.00	
GREEN CROSS	0	0.00	18	1,150.00	-100%	0	0.00	
HAWAIIAN HOST	0	0.00	1	650.00	-100%	0	0.00	
KETTLE KORN	0	0.00	4	400.00	-100%	0	0.00	
LISTERINE	0	0.00	4	720.00	-100%	0	0.00	
LOCAL SCARF	0	0.00	3	1,397.00	-100%	0	0.00	
MIGHTY BOND	0	0.00	1	170.00	-100%	0	0.00	
MONIEGOLD BANGKOK	0	0.00	3	450.00	-100%	0	0.00	
OFF	0	0.00	3	900.00	-100%	0	0.00	
PERRIER WATER	0	0.00	9	1,350.00	-100%	0	0.00	
REDBULL	0	0.00	26	4,160.00	-100%	0	0.00	
REXONA	0	0.00	3	990.00	-100%	0	0.00	
RUFFLES	0	0.00	2	640.00	-100%	0	0.00	
SMARTFOOD	0	0.00	2	500.00	-100%	0	0.00	
VICKY'S	0	0.00	0	0.00		0	0.00	
VICTORIA'S SECRET	0	0.00	0	0.00		0	0.00	
VIEIRA	0	0.00	1	100.00	-100%	0	0.00	
WHSMITH BAGS	40	0.00	141	0.00		0	0.00	
WILKINS	0	0.00	617	59,091.43	-100%	0	0.00	
1-OUTRIGHT Total:	2,710	375,320.00	2,453	303,699.43	23%	0	0.00	
2-CONSIGNE								

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FOOD, CONVENIENCE & GIFTING

WH SMITH CEBU T1 NRTH WIN

WH SMITH CEBU T1 NRTH WIN

BRAND	Current Sales 11/01/2024-11/07/2024		Last Year 11/01/2023-11/07/2023		Inc/Dec%	2019 11/01/2019-11/07/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
2-CONSIGNE								
MAGICMELT	139	11,890.00	223	19,980.00	-40%	0	0.00	
CHOWEE	9	1,800.00	0	0.00		0	0.00	
BLEEVES	0	0.00	2	2,400.00	-100%	0	0.00	
2-CONSIGNE Total:	148	13,690.00	225	22,380.00	-38%	0	0.00	
TOTALS:	2,858	389,010.00	2,678	326,079.43	19%	0	0.00	

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REGENT TRAVEL RETAIL GROUP

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH CEBU T2 ARR

Period: 11/01/2024-11/07/2024

BRAND	Current Sales 11/01/2024-11/07/2024		Last Year 11/01/2023-11/07/2023		Inc/Dec%	2019 11/01/2019-11/07/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
A&W	0	0.00	0	0.00		11	880.00	-100%
ANTABAX	0	0.00	0	0.00		13	650.00	-100%
AQUAFINA	0	0.00	0	0.00		147	11,025.00	-100%
BADOIT	0	0.00	0	0.00		5	500.00	-100%
BAND-AID	0	0.00	0	0.00		2	260.00	-100%
BEACH HUT	0	0.00	0	0.00		1	1,100.00	-100%
BENETTON	0	0.00	0	0.00		0	0.00	
BINGGRAE	0	0.00	0	0.00		20	3,190.00	-100%
BIOGENIC	0	0.00	0	0.00		1	100.00	-100%
BOY BAWANG OUTRIGHT	0	0.00	6	560.00	-100%	0	0.00	
CADBURY	0	0.00	0	0.00		7	1,030.00	-100%
CANDY CORNER	0	0.00	25	5,400.00	-100%	0	0.00	
CAREFREE	0	0.00	0	0.00		1	100.00	-100%
CERES	0	0.00	0	0.00		1	0.00	
CHEETOS	0	0.00	3	1,050.00	-100%	5	850.00	-100%
CHIPS AHOY	0	0.00	3	345.00	-100%	6	720.00	-100%
CLOUD 9	0	0.00	3	150.00	-100%	0	0.00	
COCA COLA	0	0.00	134	13,750.00	-100%	202	16,160.00	-100%
COLGATE	0	0.00	0	0.00		8	800.00	-100%
COMBOS	0	0.00	0	0.00		3	500.00	-100%
COOL & CLEAN	0	0.00	46	4,600.00	-100%	133	6,650.00	-100%
COWHEAD	0	0.00	0	0.00		5	400.00	-100%
CRICKET	0	0.00	35	1,750.00	-100%	142	7,100.00	-100%
DEL MONTE	0	0.00	0	0.00		41	3,280.00	-100%
DINGDONG	0	0.00	4	200.00	-100%	0	0.00	
DOUBLEMINT	0	0.00	22	660.00	-100%	45	1,505.00	-100%
DUREX	0	0.00	0	0.00		1	250.00	-100%
EVIAN	0	0.00	97	18,650.00	-100%	306	33,600.00	-100%
EXTRA	0	0.00	0	0.00		4	540.00	-100%
FIBISCO	0	0.00	12	960.00	-100%	0	0.00	
FILIPINIANA-O	0	0.00	0	0.00		2	500.00	-100%
FISHERMAN'S FRIEND	0	0.00	4	480.00	-100%	2	200.00	-100%
FRITO LAY	0	0.00	43	8,470.00	-100%	40	4,100.00	-100%
GATORADE	0	0.00	0	0.00		117	9,360.00	-100%

RunDate:

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REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH CEBU T2 ARR

Period: 11/01/2024-11/07/2024

BRAND	Current Sales 11/01/2024-11/07/2024		Last Year 11/01/2023-11/07/2023		Inc/Dec%	2019 11/01/2019-11/07/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
GIFT BUSINESS	0	0.00	0	0.00		24	4,197.00	-100%
GOLDILOCKS OUTRIGHT	0	0.00	450	45,982.50	-100%	0	0.00	
GOOD DAY	0	0.00	0	0.00		1	200.00	-100%
GOYA	0	0.00	3	300.00	-100%	0	0.00	
GREAT TASTE	0	0.00	13	650.00	-100%	1	25.00	-100%
GREEN CROSS	0	0.00	3	220.00	-100%	2	150.00	-100%
GROWERS	0	0.00	3	300.00	-100%	5	1,000.00	-100%
HARIBO	0	0.00	6	900.00	-100%	0	0.00	
HERSHEY'S	0	0.00	1	85.00	-100%	3	1,300.00	-100%
ICE BREAKER	0	0.00	2	300.00	-100%	4	800.00	-100%
ISLA	0	0.00	0	0.00		1	250.00	-100%
JACK & JILL	0	0.00	64	5,120.00	-100%	123	6,330.00	-100%
JOSE CUERVO	0	0.00	0	0.00		1	200.00	-100%
JUICY FRUIT	0	0.00	0	0.00		8	250.00	-100%
KETTLE KORN	0	0.00	1	100.00	-100%	0	0.00	
KINDER BUENO	0	0.00	4	480.00	-100%	4	400.00	-100%
KINDER JOY	0	0.00	11	960.00	-100%	30	2,400.00	-100%
KLEENEX	0	0.00	0	0.00		4	200.00	-100%
KOPIKO	0	0.00	0	0.00		56	2,200.00	-100%
LAY'S	0	0.00	0	0.00		3	450.00	-100%
LEMON DOU	0	0.00	3	450.00	-100%	0	0.00	
LIPTON	0	0.00	0	0.00		23	1,840.00	-100%
LISTERINE	0	0.00	4	720.00	-100%	0	0.00	
LOACKER	0	0.00	5	820.00	-100%	4	500.00	-100%
LUCKY ME	0	0.00	0	0.00		57	3,230.00	-100%
MARLBORO	0	0.00	40	14,000.00	-100%	105	26,250.00	-100%
MARS	0	0.00	14	1,860.00	-100%	42	3,745.00	-100%
MENTOS	0	0.00	24	2,400.00	-100%	18	1,405.00	-100%
MERBA	0	0.00	0	0.00		1	220.00	-100%
MISHMASH	0	0.00	0	0.00		1	400.00	-100%
MOGU MOGU	0	0.00	60	6,000.00	-100%	0	0.00	
MUNCHIES	0	0.00	0	0.00		1	300.00	-100%
NESTLE	0	0.00	0	0.00		2	285.00	-100%
NISSIN	0	0.00	20	1,200.00	-100%	0	0.00	

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REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH CEBU T2 ARR

Period: 11/01/2024-11/07/2024

BRAND	Current Sales 11/01/2024-11/07/2024		Last Year 11/01/2023-11/07/2023		Inc/Dec%	2019 11/01/2019-11/07/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
NIVEA	0	0.00	0	0.00		8	2,135.00	-100%
NONGSHIM	0	0.00	14	3,000.00	-100%	53	8,750.00	-100%
NUTELLA	0	0.00	0	0.00		11	1,650.00	-100%
OFF	0	0.00	1	300.00	-100%	0	0.00	
OISHI	0	0.00	34	3,280.00	-100%	0	0.00	
OREO	0	0.00	0	0.00		6	600.00	-100%
PIKNIK	0	0.00	0	0.00		1	150.00	-100%
POCARI	0	0.00	74	8,880.00	-100%	151	15,100.00	-100%
POCKY	0	0.00	2	560.00	-100%	0	0.00	
PRINGLES	0	0.00	8	1,950.00	-100%	23	4,600.00	-100%
QUAKER	0	0.00	0	0.00		10	665.00	-100%
RED HORSE	0	0.00	0	0.00		13	1,300.00	-100%
REDBULL	0	0.00	16	2,560.00	-100%	16	2,080.00	-100%
RICOA	0	0.00	0	0.00		5	500.00	-100%
ROYAL	0	0.00	41	4,100.00	-100%	0	0.00	
RUFFLES	0	0.00	3	960.00	-100%	1	250.00	-100%
SAN MIGUEL	0	0.00	44	6,600.00	-100%	114	15,450.00	-100%
SANICARE	0	0.00	8	955.00	-100%	0	0.00	
SELECTA	0	0.00	0	0.00		88	5,800.00	-100%
SISTER	0	0.00	2	200.00	-100%	0	0.00	
SKETCHBOOKS	0	0.00	0	0.00		1	600.00	-100%
SKITTLES	0	0.00	2	200.00	-100%	2	200.00	-100%
SMART C	0	0.00	22	2,200.00	-100%	120	7,131.43	-100%
SMARTFOOD	0	0.00	0	0.00		0	0.00	
SPRITE	0	0.00	23	2,250.00	-100%	59	4,720.00	-100%
STARBUCKS	0	0.00	0	0.00		62	7,760.00	-100%
STREPSILS	0	0.00	4	720.00	-100%	12	1,440.00	-100%
SUGUS	0	0.00	0	0.00		12	300.00	-100%
TIC TAC	0	0.00	24	1,200.00	-100%	4	200.00	-100%
TOBLERONE	0	0.00	7	1,750.00	-100%	2	1,000.00	-100%
TRAVEL BLUE	0	0.00	0	0.00		4	6,100.00	-100%
TROLLI	0	0.00	6	600.00	-100%	21	2,905.00	-100%
TROPICANA	0	0.00	0	0.00		48	3,840.00	-100%
TY	0	0.00	0	0.00		6	1,888.50	-100%

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REGENT TRAVEL RETAIL GROUP

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH CEBU T2 ARR

Period: 11/01/2024-11/07/2024

BRAND	Current Sales 11/01/2024-11/07/2024		Last Year 11/01/2023-11/07/2023		Inc/Dec%	2019 11/01/2019-11/07/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
VICKS	0	0.00	1	150.00	-100%	9	1,320.00	-100%
VITA COCO	0	0.00	15	1,500.00	-100%	0	0.00	
VITA MILK	0	0.00	0	0.00		43	2,580.00	-100%
VITASOY	0	0.00	0	0.00		5	300.00	-100%
VOLVIC	0	0.00	0	0.00		121	12,100.00	-100%
VOORTMAN	0	0.00	0	0.00		3	750.00	-100%
WHISPER	0	0.00	0	0.00		0	0.00	
WHSMITH BAGS	0	0.00	35	0.00		0	0.00	
WILKINS	0	0.00	475	44,300.00	-100%	67	5,025.00	-100%
YANYAN	0	0.00	0	0.00		2	200.00	-100%
1-OUTRIGHT Total:	0	0.00	2,029	228,087.50	-100%	2,898	283,266.93	-100%
2-CONSIGNE								
AMERYS	0	0.00	1	250.00	-100%	0	0.00	
FUMA	0	0.00	0	0.00		4	0.00	
MAGICMELT	0	0.00	86	5,500.00	-100%	0	0.00	
VEGETARI	0	0.00	0	0.00		0	0.00	
2-CONSIGNE Total:	0	0.00	87	5,750.00	-100%	4	0.00	
TOTALS:	0	0.00	2,116	233,837.50	-100%	2,902	283,266.93	-100%

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH CEBU T2 DEP

Period: 11/01/2024-11/07/2024

BRAND	Current Sales 11/01/2024-11/07/2024		Last Year 11/01/2023-11/07/2023		Inc/Dec%	2019 11/01/2019-11/07/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
A&W	0	0.00	0	0.00		15	1,200.00	-100%
ANTABAX	0	0.00	0	0.00		5	250.00	-100%
AQUAFINA	0	0.00	0	0.00		612	45,900.00	-100%
BAND-AID	0	0.00	0	0.00		2	250.00	-100%
BE RELAX	0	0.00	0	0.00		10	29,100.00	-100%
BEACH HUT	0	0.00	5	3,800.00	-100%	0	0.00	
BENETTON	0	0.00	1	0.00		0	0.00	
BIC	0	0.00	0	0.00		0	0.00	
BIODERM	0	0.00	3	300.00	-100%	0	0.00	
BIOGENIC	0	0.00	0	0.00		4	400.00	-100%
BLOOM & GROW	0	0.00	0	0.00		1	2,700.00	-100%
BOY BAWANG OUTRIGHT	0	0.00	25	2,360.00	-100%	0	0.00	
C&H	0	0.00	3	780.00	-100%	10	2,000.00	-100%
CABEAU	0	0.00	0	0.00		14	32,400.00	-100%
CADBURY	0	0.00	14	2,515.00	-100%	115	18,050.00	-100%
CANADA DRY	0	0.00	10	1,500.00	-100%	0	0.00	
CANDY CORNER	0	0.00	134	27,400.00	-100%	0	0.00	
CASINO	0	0.00	4	295.00	-100%	0	0.00	
CHEETOS	0	0.00	26	7,850.00	-100%	76	6,400.00	-100%
CHEF TONY	0	0.00	0	0.00		35	7,000.00	-100%
CHIPS AHOY	0	0.00	0	0.00		31	3,155.00	-100%
CHIVAS REGAL	0	0.00	0	0.00		0	0.00	
CLOUD 9	0	0.00	11	550.00	-100%	0	0.00	
COCA COLA	0	0.00	350	42,300.00	-100%	395	31,600.00	-100%
COMBOS	0	0.00	0	0.00		33	6,150.00	-100%
COOL & CLEAN	0	0.00	76	7,600.00	-100%	14	700.00	-100%
COWHEAD	0	0.00	0	0.00		102	8,160.00	-100%
DEL MONTE	0	0.00	0	0.00		193	15,440.00	-100%
DESTINATION TRAVEL	0	0.00	0	0.00		17	21,550.00	-100%
DINGDONG	0	0.00	7	350.00	-100%	0	0.00	
DOUBLEMINT	0	0.00	139	4,170.00	-100%	102	2,570.00	-100%
DOVE	0	0.00	4	1,400.00	-100%	0	0.00	
DUREX	0	0.00	5	1,450.00	-100%	3	750.00	-100%
E-VIPO	0	0.00	18	900.00	-100%	0	0.00	

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REGENT TRAVEL RETAIL GROUP

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SALES REPORT - Comparative by Brand per Store

WH SMITH CEBU T2 DEP

Period: 11/01/2024-11/07/2024

BRAND	Current Sales 11/01/2024-11/07/2024		Last Year 11/01/2023-11/07/2023		Inc/Dec%	2019 11/01/2019-11/07/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
EFFICASCENT	0	0.00	4	450.00	-100%	0	0.00	
ESKINOL	0	0.00	2	250.00	-100%	0	0.00	
EVIAN	0	0.00	335	77,000.00	-100%	954	108,796.43	-100%
EXTRA	0	0.00	0	0.00		6	810.00	-100%
FERRERO ROCHER	0	0.00	10	4,000.00	-100%	28	14,700.00	-100%
FISHERMAN'S FRIEND	0	0.00	10	1,500.00	-100%	25	2,500.00	-100%
FISHO	0	0.00	0	0.00		30	4,500.00	-100%
FRITO LAY	0	0.00	71	14,870.00	-100%	214	11,050.00	-100%
FUMA	0	0.00	0	0.00		9	2,215.00	-100%
GATORADE	0	0.00	138	13,800.00	-100%	373	29,840.00	-100%
GIFT BUSINESS	0	0.00	18	2,300.00	-100%	200	27,500.00	-100%
GILLET	0	0.00	2	300.00	-100%	0	0.00	
GO TRAVEL	0	0.00	0	0.00		0	0.00	
GODIVA	0	0.00	0	0.00		11	5,500.00	-100%
GOLDILOCKS OUTRIGHT	0	0.00	1,262	209,990.00	-100%	0	0.00	
GOYA	0	0.00	24	2,400.00	-100%	0	0.00	
GREAT TASTE	0	0.00	16	800.00	-100%	0	0.00	
GREEN CROSS	0	0.00	5	300.00	-100%	12	1,200.00	-100%
GROOVY	0	0.00	0	0.00		1	400.00	-100%
GROWERS	0	0.00	50	4,600.00	-100%	163	21,800.00	-100%
HARIBO	0	0.00	35	5,250.00	-100%	0	0.00	
HAWAIIAN HOST	0	0.00	14	9,100.00	-100%	0	0.00	
HERSHEY'S	0	0.00	32	7,330.00	-100%	68	19,228.57	-100%
HYDROFLASK	0	0.00	0	0.00		1	1,490.00	-100%
ICE BREAKER	0	0.00	12	2,200.00	-100%	11	2,200.00	-100%
ILLY-O	0	0.00	0	0.00		0	0.00	
JACK & JILL	0	0.00	140	13,920.00	-100%	0	0.00	
JINRO	0	0.00	0	0.00		9	1,800.00	-100%
JUICY FRUIT	0	0.00	0	0.00		49	1,340.00	-100%
KETTLE KORN	0	0.00	6	600.00	-100%	0	0.00	
KINDER BUENO	0	0.00	29	3,480.00	-100%	69	6,900.00	-100%
KINDER JOY	0	0.00	11	880.00	-100%	41	3,350.00	-100%
KISSNY	0	0.00	0	0.00		2	1,000.00	-100%
KLEENEX	0	0.00	0	0.00		6	300.00	-100%

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35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH CEBU T2 DEP

Period: 11/01/2024-11/07/2024

BRAND	Current Sales 11/01/2024-11/07/2024		Last Year 11/01/2023-11/07/2023		Inc/Dec%	2019 11/01/2019-11/07/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
LAMPEIN	0	0.00	5	750.00	-100%	0	0.00	
LAY'S	0	0.00	0	0.00		34	5,100.00	-100%
LEMON DOU	0	0.00	26	3,900.00	-100%	0	0.00	
LEXINGHAM	0	0.00	4	2,730.00	-100%	0	0.00	
LIPTON	0	0.00	0	0.00		185	14,800.00	-100%
LISTERINE	0	0.00	11	1,980.00	-100%	0	0.00	
LOACKER	0	0.00	36	6,570.00	-100%	58	8,300.00	-100%
LOCAL HEADWRAP	0	0.00	0	0.00		9	3,200.00	-100%
LOCAL SCARF	0	0.00	0	0.00		12	8,098.00	-100%
LOQI	0	0.00	0	0.00		7	5,600.00	-100%
MANTYX	0	0.00	0	0.00		2	598.00	-100%
MARIANI	0	0.00	3	600.00	-100%	0	0.00	
MARLBORO	0	0.00	144	50,400.00	-100%	157	39,250.00	-100%
MARS	0	0.00	159	37,680.00	-100%	376	64,605.00	-100%
MASSIMO	0	0.00	3	750.00	-100%	0	0.00	
MEGASCENT	0	0.00	2	500.00	-100%	0	0.00	
MENTOS	0	0.00	75	7,500.00	-100%	208	14,230.00	-100%
MERBA	0	0.00	3	700.00	-100%	13	2,860.00	-100%
MIGHTY BOND	0	0.00	0	0.00		1	100.00	-100%
MINUTE MAID	0	0.00	0	0.00		0	0.00	
MOGU MOGU	0	0.00	84	8,400.00	-100%	0	0.00	
MONIEGOLD BANGKOK	0	0.00	12	1,800.00	-100%	0	0.00	
MUNCHIES	0	0.00	0	0.00		9	2,700.00	-100%
NESTLE	0	0.00	0	0.00		77	18,560.00	-100%
NISSIN	0	0.00	48	2,880.00	-100%	0	0.00	
NIVEA	0	0.00	1	100.00	-100%	11	1,470.00	-100%
NONGSHIM	0	0.00	115	24,025.00	-100%	152	26,150.00	-100%
NUTELLA	0	0.00	0	0.00		43	6,450.00	-100%
OFF	0	0.00	1	300.00	-100%	0	0.00	
OISHI	0	0.00	88	8,480.00	-100%	0	0.00	
OMEGA	0	0.00	2	400.00	-100%	0	0.00	
OREO	0	0.00	0	0.00		17	1,700.00	-100%
PANDA	0	0.00	0	0.00		4	100.00	-100%
PERRIER WATER	0	0.00	17	2,550.00	-100%	0	0.00	

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SALES REPORT - Comparative by Brand per Store

WH SMITH CEBU T2 DEP

Period: 11/01/2024-11/07/2024

BRAND	Current Sales 11/01/2024-11/07/2024		Last Year 11/01/2023-11/07/2023		Inc/Dec%	2019 11/01/2019-11/07/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
PH CARE	0	0.00	0	0.00		1	100.00	-100%
PIKNIK	0	0.00	0	0.00		38	6,300.00	-100%
POCARI	0	0.00	255	30,600.00	-100%	470	46,950.00	-100%
POCKY	0	0.00	13	1,840.00	-100%	0	0.00	
PONDS	0	0.00	1	180.00	-100%	0	0.00	
PRINGLES	0	0.00	62	18,600.00	-100%	42	8,400.00	-100%
QUAKER	0	0.00	0	0.00		20	2,400.00	-100%
REDBULL	0	0.00	11	1,760.00	-100%	0	0.00	
REXONA	0	0.00	2	660.00	-100%	0	0.00	
ROYAL	0	0.00	89	8,900.00	-100%	0	0.00	
ROYAL DANSK	0	0.00	0	0.00		3	942.50	-100%
RUFFLES	0	0.00	14	4,440.00	-100%	6	1,500.00	-100%
SAN MIGUEL	0	0.00	217	32,550.00	-100%	515	69,750.00	-100%
SANICARE	0	0.00	36	2,625.00	-100%	6	1,350.00	-100%
SBS	0	0.00	0	0.00		2	2,800.00	-100%
SISTER	0	0.00	14	1,400.00	-100%	0	0.00	
SKETCHBOOKS	0	0.00	0	0.00		18	17,470.00	-100%
SKITTLES	0	0.00	14	1,400.00	-100%	22	2,200.00	-100%
SMART C	0	0.00	219	21,900.00	-100%	0	0.00	
SMARTFOOD	0	0.00	4	1,000.00	-100%	6	1,350.00	-100%
SPRITE	0	0.00	121	4,290.00	-100%	110	8,800.00	-100%
STARBUCKS	0	0.00	0	0.00		90	18,000.00	-100%
STORCK	0	0.00	0	0.00		8	1,200.00	-100%
STREPSILS	0	0.00	27	5,400.00	-100%	11	1,320.00	-100%
SUGUS	0	0.00	0	0.00		31	775.00	-100%
THE GADGET SHOP	0	0.00	0	0.00		0	0.00	
TIC TAC	0	0.00	30	1,670.00	-100%	33	1,650.00	-100%
TOBLERONE	0	0.00	22	7,750.00	-100%	56	17,680.00	-100%
TONG GARDEN	0	0.00	0	0.00		6	3,000.00	-100%
TRAVEL BLUE	0	0.00	127	187,935.00	-100%	70	93,040.00	-100%
TRIPLE-M	0	0.00	0	0.00		16	4,000.00	-100%
TROLLI	0	0.00	34	3,300.00	-100%	191	45,940.00	-100%
TROPICANA	0	0.00	0	0.00		257	20,560.00	-100%
TY	0	0.00	0	0.00		42	13,889.50	-100%

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH CEBU T2 DEP

Period: 11/01/2024-11/07/2024

BRAND	Current Sales 11/01/2024-11/07/2024		Last Year 11/01/2023-11/07/2023		Inc/Dec%	2019 11/01/2019-11/07/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
VALOR	0	0.00	0	0.00		0	0.00	
VASELINE	0	0.00	3	825.00	-100%	0	0.00	
VICKS	0	0.00	14	2,720.00	-100%	2	200.00	-100%
VOLVIC	0	0.00	0	0.00		323	32,300.00	-100%
VOORTMAN	0	0.00	0	0.00		4	1,000.00	-100%
WANG	0	0.00	24	4,800.00	-100%	0	0.00	
WHSMITH BAGS	0	0.00	16	0.00		2	1,106.00	-100%
WILKINS	0	0.00	1,551	137,244.29	-100%	171	12,825.00	-100%
WITORS	0	0.00	4	840.00	-100%	0	0.00	
WONKA	0	0.00	0	0.00		13	1,560.00	-100%
YANYAN	0	0.00	8	800.00	-100%	14	1,400.00	-100%
1-OUTRIGHT Total:	0	0.00	6,832	1,129,264.29	-100%	8,045	1,169,774.00	-100%
2-CONSIGNE								
BLEEVES	0	0.00	16	19,200.00	-100%	5	4,250.00	-100%
FUMA	0	0.00	0	0.00		132	36,370.00	-100%
MAGICMELT	0	0.00	24	1,440.00	-100%	0	0.00	
REAL KIDS SHADES	0	0.00	0	0.00		0	0.00	
ZUMIGUI-C	0	0.00	3	790.00	-100%	0	0.00	
2-CONSIGNE Total:	0	0.00	43	21,430.00	-100%	137	40,620.00	-100%
TOTALS:	0	0.00	6,875	1,150,694.29	-100%	8,182	1,210,394.00	-100%

RunDate:

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REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH CLARK IPD

Period: 11/01/2024-11/07/2024

BRAND	Current Sales 11/01/2024-11/07/2024		Last Year 11/01/2023-11/07/2023		Inc/Dec%	2019 11/01/2019-11/07/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
WILKINS	428	38,370.00	0	0.00		0	0.00	
TRAVEL BLUE	15	22,619.00	0	0.00		0	0.00	
EMY'S	44	14,700.00	0	0.00		0	0.00	
EVIAN	56	11,600.00	0	0.00		0	0.00	
LCTI	35	11,110.00	0	0.00		0	0.00	
7D	27	9,500.00	0	0.00		0	0.00	
SKETCHBOOKS	7	8,340.00	0	0.00		0	0.00	
MARS	53	6,700.00	0	0.00		0	0.00	
NESTLE	48	6,320.00	0	0.00		0	0.00	
JACK & JILL	78	6,220.00	0	0.00		0	0.00	
CEBU DRIED MANGOES-O	12	6,000.00	0	0.00		0	0.00	
GATORADE	55	5,500.00	0	0.00		0	0.00	
COCA COLA	49	5,000.00	0	0.00		0	0.00	
PRINGLES	22	4,840.00	0	0.00		0	0.00	
FRITO LAY	32	4,660.00	0	0.00		0	0.00	
CANDY CORNER	19	4,400.00	0	0.00		0	0.00	
HAPPY HEARTS-O	7	4,148.00	0	0.00		0	0.00	
MENTOS	44	4,100.00	0	0.00		0	0.00	
MICHELLE'S OUTRIGHT	20	3,998.00	0	0.00		0	0.00	
KATINKO	19	3,900.00	0	0.00		0	0.00	
POCARI	39	3,900.00	0	0.00		0	0.00	
GROOVY	15	3,850.00	0	0.00		0	0.00	
HAPPY	38	3,300.00	0	0.00		0	0.00	
COOL & CLEAN	32	3,200.00	0	0.00		0	0.00	
SAN MIGUEL	29	2,900.00	0	0.00		0	0.00	
TROLLI	11	2,880.00	0	0.00		0	0.00	
ICE BREAKER	14	2,800.00	0	0.00		0	0.00	
GIFT BUSINESS	8	2,735.00	0	0.00		0	0.00	
SMART C	27	2,700.00	0	0.00		0	0.00	
OISHI	22	2,340.00	0	0.00		0	0.00	
HARIBO	14	2,100.00	0	0.00		0	0.00	
TOBLERONE	12	2,050.00	0	0.00		0	0.00	
CADBURY	10	1,850.00	0	0.00		0	0.00	
MERBA	6	1,800.00	0	0.00		0	0.00	

RunDate:

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REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH CLARK IPD

Period: 11/01/2024-11/07/2024

BRAND	Current Sales 11/01/2024-11/07/2024		Last Year 11/01/2023-11/07/2023		Inc/Dec%	2019 11/01/2019-11/07/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
FISHERMAN'S FRIEND	14	1,680.00	0	0.00		0	0.00	
DINGDONG	37	1,650.00	0	0.00		0	0.00	
HERSHEY'S	8	1,620.00	0	0.00		0	0.00	
CHIPS AHOY	10	1,500.00	0	0.00		0	0.00	
MOGU MOGU	15	1,500.00	0	0.00		0	0.00	
STREPSILS	8	1,440.00	0	0.00		0	0.00	
STARBUCKS	6	1,350.00	0	0.00		0	0.00	
ES	3	1,320.00	0	0.00		0	0.00	
VOLVIC	11	1,320.00	0	0.00		0	0.00	
LEXINGHAM	1	1,250.00	0	0.00		0	0.00	
ADG	3	1,200.00	0	0.00		0	0.00	
PERRIER WATER	6	1,200.00	0	0.00		0	0.00	
LOACKER	6	1,140.00	0	0.00		0	0.00	
SKITTLES	11	1,000.00	0	0.00		0	0.00	
TIC TAC	16	960.00	0	0.00		0	0.00	
SANICARE	13	950.00	0	0.00		0	0.00	
DOUBLEMINT	25	850.00	0	0.00		0	0.00	
FRUITELLA	10	840.00	0	0.00		0	0.00	
LINDT	2	750.00	0	0.00		0	0.00	
MANZANILLA	7	700.00	0	0.00		0	0.00	
ROYAL	7	700.00	0	0.00		0	0.00	
REDBULL	4	640.00	0	0.00		0	0.00	
FOX'S	4	600.00	0	0.00		0	0.00	
NONGSHIM	3	600.00	0	0.00		0	0.00	
KINDER JOY	6	500.00	0	0.00		0	0.00	
SPRITE	5	500.00	0	0.00		0	0.00	
CASINO	7	490.00	0	0.00		0	0.00	
CANADA DRY	3	450.00	0	0.00		0	0.00	
E-VIPO	8	400.00	0	0.00		0	0.00	
SISTER	4	400.00	0	0.00		0	0.00	
VITA COCO	4	400.00	0	0.00		0	0.00	
WHITEFLOWER	2	400.00	0	0.00		0	0.00	
YANYAN	4	400.00	0	0.00		0	0.00	
KINDER BUENO	3	360.00	0	0.00		0	0.00	

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH CLARK IPD

Period: 11/01/2024-11/07/2024

BRAND	Current Sales 11/01/2024-11/07/2024		Last Year 11/01/2023-11/07/2023		Inc/Dec%	2019 11/01/2019-11/07/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
EFFICASCENT	2	300.00	0	0.00		0	0.00	
RUFFLES	1	300.00	0	0.00		0	0.00	
FLAMINGO	1	250.00	0	0.00		0	0.00	
FIBISCO	3	240.00	0	0.00		0	0.00	
LEMON DOU	1	150.00	0	0.00		0	0.00	
NISSIN	2	120.00	0	0.00		0	0.00	
POCKY	2	100.00	0	0.00		0	0.00	
CALBEE	1	80.00	0	0.00		0	0.00	
BUNDLE PROMO	39	0.00	0	0.00		0	0.00	
WHSMITH BAGS	56	0.00	0	0.00		0	0.00	
<i>1-OUTRIGHT Total:</i>	1,731	253,030.00	0	0.00		0	0.00	
2-CONSIGNE								
CHOWEE	23	4,400.00	0	0.00		0	0.00	
BLEEVES	2	2,400.00	0	0.00		0	0.00	
ZUMIGUI-C	1	220.00	0	0.00		0	0.00	
<i>2-CONSIGNE Total:</i>	26	7,020.00	0	0.00		0	0.00	
TOTALS:	1,757	260,050.00	0	0.00		0	0.00	

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH LAGUINDINGAN

Period: 11/01/2024-11/07/2024

BRAND	Current Sales 11/01/2024-11/07/2024		Last Year 11/01/2023-11/07/2023		Inc/Dec%	2019 11/01/2019-11/07/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
PREMIER	253	17,710.00	203	10,135.71	74%	0	0.00	
MARS	28	8,705.00	59	11,480.00	-24%	0	0.00	
TRAVEL BLUE	5	7,020.00	26	14,220.00	-50%	0	0.00	
CANDY CORNER	24	5,800.00	0	0.00		0	0.00	
MENTOS	53	5,700.00	0	0.00		0	0.00	
POCARI	36	5,400.00	0	0.00		0	0.00	
GATORADE	41	3,420.00	68	5,820.00	-41%	0	0.00	
FRITO LAY	24	3,380.00	33	7,180.00	-52%	0	0.00	
SANICARE	31	2,450.00	26	2,590.00	-5%	0	0.00	
EVIAN	12	2,400.00	30	5,200.00	-53%	0	0.00	
SMART C	19	1,900.00	27	2,700.00	-29%	0	0.00	
COCA COLA	23	1,610.00	45	3,150.00	-48%	0	0.00	
TROLI	24	1,600.00	6	850.00	88%	0	0.00	
DOUBLEMINT	52	1,560.00	66	1,980.00	-21%	0	0.00	
NESTLE	2	1,400.00	0	0.00		0	0.00	
NUTELLA	4	1,400.00	0	0.00		0	0.00	
MOGU MOGU	18	1,360.00	46	3,680.00	-63%	0	0.00	
RICOLA	9	1,350.00	0	0.00		0	0.00	
REDBULL	8	1,280.00	0	0.00		0	0.00	
HERSHEY'S	11	1,240.00	32	6,870.00	-81%	0	0.00	
FRUITELLA	12	1,200.00	0	0.00		0	0.00	
ICE BREAKER	6	1,200.00	0	0.00		0	0.00	
KINDER BUENO	9	960.00	7	840.00	14%	0	0.00	
CADBURY	5	900.00	4	1,400.00	-35%	0	0.00	
TOBLERONE	3	650.00	25	4,325.00	-84%	0	0.00	
CHIPS AHOY	4	600.00	0	0.00		0	0.00	
POCKY	6	600.00	33	3,420.00	-82%	0	0.00	
TIC TAC	11	600.00	33	1,650.00	-63%	0	0.00	
FERRERO ROCHER	2	500.00	4	2,000.00	-75%	0	0.00	
MICHELLE'S OUTRIGHT	2	400.00	4	800.00	-50%	0	0.00	
HARIBO	2	300.00	21	3,150.00	-90%	0	0.00	
SKITTLES	3	300.00	13	1,300.00	-76%	0	0.00	
SPRITE	3	210.00	11	770.00	-72%	0	0.00	
CASINO	4	200.00	14	700.00	-71%	0	0.00	

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REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH LAGUINDINGAN

Period: 11/01/2024-11/07/2024

BRAND	Current Sales 11/01/2024-11/07/2024		Last Year 11/01/2023-11/07/2023		Inc/Dec%	2019 11/01/2019-11/07/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
KINDER JOY	2	200.00	39	3,900.00	-94%	0	0.00	
KATINKO	1	150.00	0	0.00		0	0.00	
LAMPEIN	1	150.00	2	300.00	-50%	0	0.00	
WHITEFLOWER	1	150.00	0	0.00		0	0.00	
ROYAL	2	140.00	19	1,330.00	-89%	0	0.00	
METHYL	1	120.00	0	0.00		0	0.00	
SISTER	1	100.00	4	400.00	-75%	0	0.00	
BRONCHO	0	0.00	2	160.00	-100%	0	0.00	
C&H	0	0.00	5	1,160.00	-100%	0	0.00	
CANADA DRY	1	0.00	0	0.00		0	0.00	
CHEETOS	0	0.00	17	5,100.00	-100%	0	0.00	
EFFICASCENT	0	0.00	2	200.00	-100%	0	0.00	
FLAMINGO	0	0.00	1	250.00	-100%	0	0.00	
GIFT BUSINESS	0	0.00	1	250.00	-100%	0	0.00	
LOACKER	0	0.00	18	2,700.00	-100%	0	0.00	
PEPSI	0	0.00	4	210.00	-100%	0	0.00	
RUFFLES	0	0.00	9	2,700.00	-100%	0	0.00	
THATS FRUTEE	0	0.00	2	800.00	-100%	0	0.00	
TIFFANY	0	0.00	7	850.00	-100%	0	0.00	
TIGER	0	0.00	1	40.00	-100%	0	0.00	
VIEIRA	0	0.00	14	400.00	-100%	0	0.00	
WHSMITH BAGS	0	0.00	27	0.00		0	0.00	
1-OUTRIGHT Total:	759	86,315.00	1,010	116,960.71	-26%	0	0.00	
2-CONSIGNE								
BLEEVES	3	3,600.00	0	0.00		0	0.00	
2-CONSIGNE Total:	3	3,600.00	0	0.00		0	0.00	
TOTALS:	762	89,915.00	1,010	116,960.71	-23%	0	0.00	

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35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH NAIA T1 DEP

Period: 11/01/2024-11/07/2024

BRAND	Current Sales 11/01/2024-11/07/2024		Last Year 11/01/2023-11/07/2023		Inc/Dec%	2019 11/01/2019-11/07/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
GOLDILOCKS OUTRIGHT	3,745	577,200.00	4,979	668,935.00	-13%	0	0.00	
TRAVEL BLUE	101	141,690.00	165	231,269.00	-38%	0	0.00	
PREMIER	1,305	112,317.71	2,166	110,908.57	1%	0	0.00	
RED RIBBON	826	71,170.00	0	0.00		0	0.00	
EVIAN	244	56,600.00	207	49,650.00	13%	0	0.00	
LEXINGHAM	29	48,770.00	18	24,580.00	98%	0	0.00	
SKETCHBOOKS	28	35,920.00	0	0.00		0	0.00	
POCARI	201	30,150.00	7	840.00	3489%	0	0.00	
COCA COLA	238	26,150.00	318	36,250.00	-27%	0	0.00	
MENTOS	182	20,350.00	233	19,160.00	6%	0	0.00	
FRITO LAY	78	14,450.00	138	25,970.00	-44%	0	0.00	
NESTLE	99	11,820.00	0	0.00		0	0.00	
VOLVIC	76	11,400.00	0	0.00		0	0.00	
HAPPY HEARTS-O	19	11,219.00	0	0.00		0	0.00	
COOL & CLEAN	110	11,000.00	70	7,000.00	57%	0	0.00	
CANDY CORNER	55	10,575.00	123	26,200.00	-59%	0	0.00	
JACK & JILL	106	10,360.00	97	7,760.00	33%	0	0.00	
KATINKO	46	9,730.00	0	0.00		0	0.00	
SAN MIGUEL	60	9,000.00	249	24,900.00	-63%	0	0.00	
SMART C	89	8,900.00	220	22,000.00	-59%	0	0.00	
FISHERMAN'S FRIEND	78	8,880.00	33	3,960.00	124%	0	0.00	
MOGU MOGU	80	8,000.00	151	15,100.00	-47%	0	0.00	
SANICARE	87	7,710.00	100	8,450.00	-8%	0	0.00	
MICHELLE'S OUTRIGHT	48	7,696.00	25	6,600.00	16%	0	0.00	
RICOLA	47	7,050.00	0	0.00		0	0.00	
VITA COCO	65	6,500.00	52	5,150.00	26%	0	0.00	
GATORADE	64	6,400.00	362	36,200.00	-82%	0	0.00	
OISHI	133	6,114.00	109	9,080.00	-32%	0	0.00	
NONGSHIM	28	6,000.00	0	0.00		0	0.00	
TOBLERONE	33	5,800.00	16	3,200.00	81%	0	0.00	
CADBURY	48	5,760.00	9	2,150.00	167%	0	0.00	
REDBULL	35	5,600.00	2	320.00	1650%	0	0.00	
BROWNIES UNLIMITED	10	5,500.00	0	0.00		0	0.00	
DOUBLEMINT	160	5,160.00	163	4,890.00	5%	0	0.00	

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH NAIA T1 DEP

Period: 11/01/2024-11/07/2024

BRAND	Current Sales 11/01/2024-11/07/2024		Last Year 11/01/2023-11/07/2023		Inc/Dec%	2019 11/01/2019-11/07/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
HAPPY	48	4,800.00	0	0.00		0	0.00	
TROLLI	59	4,720.00	38	2,000.00	136%	0	0.00	
WHITEFLOWER	22	4,400.00	0	0.00		0	0.00	
LOACKER	26	4,280.00	22	3,360.00	27%	0	0.00	
ROYAL	41	4,100.00	41	4,100.00	0%	0	0.00	
FOX'S	28	4,050.00	0	0.00		0	0.00	
STREPSILS	23	3,960.00	73	13,140.00	-69%	0	0.00	
FRUITELLA	45	3,700.00	0	0.00		0	0.00	
HERSHEY'S	24	3,670.00	61	11,570.00	-68%	0	0.00	
STARBUCKS	14	3,500.00	0	0.00		0	0.00	
LEMON DOU	22	3,300.00	85	12,750.00	-74%	0	0.00	
FLAMINGO	10	3,250.00	52	9,800.00	-66%	0	0.00	
M.Y. SAN	53	3,180.00	1	60.00	5200%	0	0.00	
HARIBO	20	3,000.00	57	8,550.00	-64%	0	0.00	
RUFFLES	10	3,000.00	17	5,360.00	-44%	0	0.00	
PRINGLES	13	2,860.00	156	34,320.00	-91%	0	0.00	
GENERIC MERCHANDISE	10	2,700.00	0	0.00		0	0.00	
CHIPS AHOY	20	2,680.00	41	4,880.00	-45%	0	0.00	
SPRITE	24	2,400.00	60	6,000.00	-60%	0	0.00	
TIC TAC	39	2,220.00	93	6,600.00	-66%	0	0.00	
DINGDONG	45	2,200.00	0	0.00		0	0.00	
MONDE	46	2,190.00	23	1,150.00	90%	0	0.00	
MARS	18	2,130.00	30	4,730.00	-54%	0	0.00	
GROOVY	11	1,890.00	0	0.00		0	0.00	
CHEETOS	6	1,800.00	62	19,350.00	-90%	0	0.00	
JINRO	9	1,800.00	17	3,400.00	-47%	0	0.00	
SISTER	18	1,800.00	8	800.00	125%	0	0.00	
SKITTLES	17	1,600.00	20	2,000.00	-20%	0	0.00	
SABROSO	1	1,500.00	0	0.00		0	0.00	
WOOD	1	1,500.00	0	0.00		0	0.00	
GIFT BUSINESS	13	1,409.00	24	3,285.00	-57%	0	0.00	
E-VIPO	28	1,400.00	0	0.00		0	0.00	
ZAINI	4	1,375.00	0	0.00		0	0.00	
C&H	5	1,200.00	0	0.00		0	0.00	

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH NAIA T1 DEP

Period: 11/01/2024-11/07/2024

BRAND	Current Sales 11/01/2024-11/07/2024		Last Year 11/01/2023-11/07/2023		Inc/Dec%	2019 11/01/2019-11/07/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
LOTTE	9	1,140.00	0	0.00		0	0.00	
BC NEW YORKERS	4	1,050.00	0	0.00		0	0.00	
PAPER MACHE	1	1,000.00	0	0.00		0	0.00	
BEACH HUT	1	900.00	1	400.00	125%	0	0.00	
FERRERO ROCHER	3	900.00	14	5,100.00	-82%	0	0.00	
KINDER BUENO	7	840.00	15	1,800.00	-53%	0	0.00	
GREEN CROSS	11	800.00	14	850.00	-5%	0	0.00	
SMARTFOOD	3	750.00	12	3,000.00	-75%	0	0.00	
ICE BREAKER	3	600.00	7	1,400.00	-57%	0	0.00	
POCKY	6	600.00	0	0.00		0	0.00	
CALBEE	5	550.00	24	1,920.00	-71%	0	0.00	
LISTERINE	3	540.00	10	1,800.00	-70%	0	0.00	
DELFI	5	500.00	10	1,000.00	-50%	0	0.00	
CASINO	6	480.00	5	350.00	37%	0	0.00	
VICKS	3	450.00	5	1,030.00	-56%	0	0.00	
GOYA	3	300.00	10	1,000.00	-70%	0	0.00	
MISHMASH	2	300.00	0	0.00		0	0.00	
PAMPERS	1	150.00	0	0.00		0	0.00	
CHUPA CHUPS	1	100.00	7	580.00	-82%	0	0.00	
NERDS	1	100.00	0	0.00		0	0.00	
BRONCHO	1	80.00	0	0.00		0	0.00	
APPLE	0	0.00	0	0.00		0	0.00	
BIODERM	0	0.00	2	200.00	-100%	0	0.00	
BUNDLE PROMO	45	0.00	0	0.00		0	0.00	
CLOUD 9	0	0.00	31	1,550.00	-100%	0	0.00	
DESTINATION TRAVEL	0	0.00	2	2,200.00	-100%	0	0.00	
EFFICASCENT	0	0.00	4	600.00	-100%	0	0.00	
FIBISCO	0	0.00	30	2,350.00	-100%	0	0.00	
FIT BAR	0	0.00	4	400.00	-100%	0	0.00	
GENERIC	1	0.00	0	0.00		0	0.00	
GROWERS	0	0.00	39	3,900.00	-100%	0	0.00	
KETTLE KORN	0	0.00	10	1,000.00	-100%	0	0.00	
KINDER JOY	0	0.00	17	1,640.00	-100%	0	0.00	
LAMPEIN	0	0.00	1	150.00	-100%	0	0.00	

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH NAIA T1 DEP

Period: 11/01/2024-11/07/2024

BRAND	Current Sales 11/01/2024-11/07/2024		Last Year 11/01/2023-11/07/2023		Inc/Dec%	2019 11/01/2019-11/07/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
METHYL	0	0.00	2	240.00	-100%	0	0.00	
MONIEGOLD BANGKOK	0	0.00	15	2,250.00	-100%	0	0.00	
NISSIN	0	0.00	2	140.00	-100%	0	0.00	
OFF	0	0.00	2	600.00	-100%	0	0.00	
OKAMOTO	0	0.00	0	0.00		0	0.00	
OMEGA	0	0.00	6	1,200.00	-100%	0	0.00	
REXONA	0	0.00	8	2,400.00	-100%	0	0.00	
RHEA ACEITE	0	0.00	5	500.00	-100%	0	0.00	
SKINNY COW	0	0.00	0	0.00		0	0.00	
SKROSS	0	0.00	0	0.00		0	0.00	
THE GADGET SHOP	0	0.00	1	600.00	-100%	0	0.00	
THE KASE	0	0.00	0	0.00		0	0.00	
VICTORIA'S SECRET	0	0.00	0	0.00		0	0.00	
WHSMITH BAGS	983	0.00	1	0.00		0	0.00	
WONKA	0	0.00	0	0.00		0	0.00	
YANYAN	0	0.00	7	700.00	-100%	0	0.00	
1-OUTRIGHT Total:	10,434	1,426,635.71	11,316	1,550,577.57	-7%	0	0.00	
2-CONSIGNE								
MUHLACH	361	177,600.00	380	175,400.00	1%	0	0.00	
LCTI	244	50,085.00	223	48,510.00	3%	0	0.00	
7D PASPACK	18	42,750.00	39	62,670.00	-31%	0	0.00	
EMY'S-C	132	32,000.00	174	35,110.00	-8%	0	0.00	
JOANNA	137	30,100.00	34	10,880.00	176%	0	0.00	
CEBU LUCKY	44	25,710.00	14	4,160.00	518%	0	0.00	
JOVYS	62	21,755.00	49	19,920.00	9%	0	0.00	
7D CONSIGN	56	20,120.00	136	27,940.00	-27%	0	0.00	
ADG	74	19,510.00	160	28,980.00	-32%	0	0.00	
MARISSA	99	15,120.00	49	7,380.00	104%	0	0.00	
ABE KENI	44	12,560.00	91	24,990.00	-49%	0	0.00	
MARKYS	59	12,470.00	4	640.00	1848%	0	0.00	
FILIPINIANA	46	11,280.00	208	51,180.00	-77%	0	0.00	
AIZA'S	50	10,960.00	0	0.00		0	0.00	
ES	26	10,650.00	13	3,860.00	175%	0	0.00	
BONG BONG'S CONSIGN	35	6,405.00	264	46,980.00	-86%	0	0.00	

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35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

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SALES REPORT - Comparative by Brand per Store

WH SMITH NAIA T1 DEP

Period: 11/01/2024-11/07/2024

BRAND	Current Sales 11/01/2024-11/07/2024		Last Year 11/01/2023-11/07/2023		Inc/Dec%	2019 11/01/2019-11/07/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
2-CONSIGNE								
LOLA NUTTYS	20	6,270.00	0	0.00		0	0.00	
PHIL BRAND CONSIGN	10	5,040.00	46	10,640.00	-52%	0	0.00	
CHOWEE	22	4,400.00	0	0.00		0	0.00	
CEBU DRIED MANGOES	11	4,200.00	41	13,210.00	-68%	0	0.00	
BLEEVES	3	3,600.00	2	2,400.00	50%	0	0.00	
G'S DELIGHT	13	3,510.00	0	0.00		0	0.00	
LA2PU	14	3,360.00	22	4,640.00	-27%	0	0.00	
BAHAGHARI	19	3,080.00	46	14,720.00	-79%	0	0.00	
EDNA'S	13	2,960.00	98	14,870.00	-80%	0	0.00	
JUAN	5	2,100.00	0	0.00		0	0.00	
ZUMIGUI-C	4	1,400.00	5	1,360.00	2%	0	0.00	
CEBU DRIED	11	1,210.00	26	4,530.00	-73%	0	0.00	
BOY BAWANG	10	1,200.00	0	0.00		0	0.00	
CHOCOVRON	8	1,040.00	11	1,430.00	-27%	0	0.00	
ADORA	2	540.00	0	0.00		0	0.00	
KAT-LEINE'S	1	440.00	6	1,800.00	-75%	0	0.00	
THE RAINS	1	420.00	14	3,920.00	-89%	0	0.00	
ASHLEY	0	0.00	3	1,950.00	-100%	0	0.00	
EMERALD	0	0.00	0	0.00		0	0.00	
MBD	0	0.00	7	1,500.00	-100%	0	0.00	
RICHPRIME-TOYS	0	0.00	0	0.00		0	0.00	
2-CONSIGNE Total:	1,654	543,845.00	2,165	625,570.00	-13%	0	0.00	
TOTALS:	12,088	1,970,480.71	13,481	2,176,147.57	-9%	0	0.00	

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH NAIA T3 (S32)

Period: 11/01/2024-11/07/2024

BRAND	Current Sales 11/01/2024-11/07/2024		Last Year 11/01/2023-11/07/2023		Inc/Dec%	2019 11/01/2019-11/07/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
GOLDILOCKS OUTRIGHT	156	21,833.00	168	20,980.00	4%	0	0.00	
TRAVEL BLUE	21	16,870.00	22	19,600.00	-13%	0	0.00	
PREMIER	167	13,370.00	196	11,635.71	14%	0	0.00	
HERSHEY'S	67	9,946.00	2	720.00	1281%	0	0.00	
SKETCHBOOKS	7	7,780.00	3	3,350.00	132%	0	0.00	
TOBLERONE	51	6,575.00	4	5,390.00	21%	0	0.00	
CADBURY	24	3,750.00	11	3,380.00	10%	0	0.00	
ELIZABETH ARDEN	2	3,740.00	0	0.00		0	0.00	
GROOVY	16	2,950.00	15	2,370.00	24%	0	0.00	
EVIAN	11	2,700.00	15	2,850.00	-5%	0	0.00	
COCA COLA	20	2,350.00	27	3,000.00	-21%	0	0.00	
ZAINI	9	2,200.00	0	0.00		0	0.00	
PRINGLES	25	2,186.00	3	475.00	360%	0	0.00	
CLINIQUE	1	2,125.00	0	0.00		0	0.00	
FLAMINGO	12	2,000.00	24	5,650.00	-64%	0	0.00	
HARDYS	2	2,000.00	0	0.00		0	0.00	
SAN MIGUEL	15	1,800.00	31	3,100.00	-41%	0	0.00	
MARS	16	1,584.00	8	1,420.00	11%	0	0.00	
CANDY CORNER	7	1,525.00	25	5,030.00	-69%	0	0.00	
GIFT BUSINESS	17	1,508.00	11	1,815.00	-16%	0	0.00	
MENTOS	12	1,450.00	16	1,600.00	-9%	0	0.00	
TROLLI	5	1,430.00	4	550.00	160%	0	0.00	
BEACH HUT	3	1,400.00	0	0.00		0	0.00	
LEXINGHAM	1	1,390.00	2	2,140.00	-35%	0	0.00	
POCARI	9	1,350.00	8	960.00	40%	0	0.00	
SANICARE	18	1,330.00	5	330.00	303%	0	0.00	
FRITO LAY	14	1,260.00	26	2,652.00	-52%	0	0.00	
MOGU MOGU	11	1,100.00	7	700.00	57%	0	0.00	
TY	2	990.00	0	0.00		0	0.00	
HARIBO	8	960.00	8	1,200.00	-20%	0	0.00	
REXONA	3	900.00	0	0.00		0	0.00	
THE GADGET SHOP	1	900.00	0	0.00		0	0.00	
REDBULL	5	800.00	1	160.00	400%	0	0.00	
SISTER	8	800.00	2	200.00	300%	0	0.00	

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH NAIA T3 (S32)

Period: 11/01/2024-11/07/2024

BRAND	Current Sales 11/01/2024-11/07/2024		Last Year 11/01/2023-11/07/2023		Inc/Dec%	2019 11/01/2019-11/07/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
OISHI	17	730.00	1	100.00	630%	0	0.00	
FISHERMAN'S FRIEND	7	720.00	4	480.00	50%	0	0.00	
LOTTE	6	720.00	1	150.00	380%	0	0.00	
TIC TAC	12	660.00	4	200.00	230%	0	0.00	
COOL & CLEAN	6	600.00	12	1,200.00	-50%	0	0.00	
GATORADE	6	600.00	10	1,000.00	-40%	0	0.00	
OFF	2	600.00	3	520.00	15%	0	0.00	
SPRITE	6	600.00	3	300.00	100%	0	0.00	
CASINO	8	590.00	1	70.00	742%	0	0.00	
LISTERINE	3	540.00	2	360.00	50%	0	0.00	
KATINKO	3	520.00	0	0.00		0	0.00	
CROCO	3	450.00	0	0.00		0	0.00	
VICKS	3	450.00	4	600.00	-25%	0	0.00	
ICE BREAKER	2	400.00	4	800.00	-50%	0	0.00	
LINDT	1	400.00	0	0.00		0	0.00	
MONIEGOLD BANGKOK	13	390.00	0	0.00		0	0.00	
NESTLE	4	370.00	1	300.00	23%	0	0.00	
NUTELLA	1	350.00	0	0.00		0	0.00	
LEMON DOU	2	300.00	0	0.00		0	0.00	
SMART C	3	300.00	13	1,300.00	-76%	0	0.00	
VITA COCO	3	300.00	5	500.00	-40%	0	0.00	
BROWNIES UNLIMITED	1	250.00	0	0.00		0	0.00	
BIODERM	2	200.00	0	0.00		0	0.00	
GREEN CROSS	2	200.00	0	0.00		0	0.00	
STREPSILS	1	180.00	10	1,800.00	-90%	0	0.00	
CHIPS AHOY	1	150.00	1	130.00	15%	0	0.00	
EFFICASCENT	1	150.00	1	150.00	0%	0	0.00	
KINDER BUENO	1	120.00	4	480.00	-75%	0	0.00	
FRUITELLA	1	100.00	5	400.00	-75%	0	0.00	
HAPPY	1	100.00	0	0.00		0	0.00	
POCKY	1	100.00	0	0.00		0	0.00	
ROYAL	1	100.00	1	100.00	0%	0	0.00	
DOUBLEMINT	3	90.00	15	450.00	-80%	0	0.00	
DINGDONG	1	50.00	0	0.00		0	0.00	

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SALES REPORT - Comparative by Brand per Store

WH SMITH NAIA T3 (S32)

Period: 11/01/2024-11/07/2024

BRAND	Current Sales 11/01/2024-11/07/2024		Last Year 11/01/2023-11/07/2023		Inc/Dec%	2019 11/01/2019-11/07/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
CHUPA CHUPS	1	20.00	6	540.00	-96%	0	0.00	
BUNDLE PROMO	16	0.00	0	0.00		0	0.00	
C&H	0	0.00	3	810.00	-100%	0	0.00	
CALBEE	0	0.00	1	80.00	-100%	0	0.00	
CHEETOS	0	0.00	2	600.00	-100%	0	0.00	
FIBISCO	0	0.00	1	80.00	-100%	0	0.00	
GILLET	0	0.00	1	150.00	-100%	0	0.00	
GOYA	0	0.00	2	200.00	-100%	0	0.00	
GROWERS	0	0.00	1	100.00	-100%	0	0.00	
HENNESSY	0	0.00	1	5,800.00	-100%	0	0.00	
JACK & JILL	0	0.00	9	336.00	-100%	0	0.00	
JOHNNIE WALKER	0	0.00	1	3,800.00	-100%	0	0.00	
KETTLE KORN	0	0.00	7	140.00	-100%	0	0.00	
KINDER JOY	0	0.00	0	0.00		0	0.00	
LOACKER	0	0.00	2	455.00	-100%	0	0.00	
LOCAL SCARF	0	0.00	1	1,190.00	-100%	0	0.00	
MIGHTY BOND	0	0.00	1	170.00	-100%	0	0.00	
OMEGA	0	0.00	1	200.00	-100%	0	0.00	
PERRIER WATER	0	0.00	2	300.00	-100%	0	0.00	
RUFFLES	0	0.00	2	600.00	-100%	0	0.00	
SMARTFOOD	0	0.00	1	250.00	-100%	0	0.00	
WHSMITH BAGS	98	0.00	140	0.00		0	0.00	
YANYAN	0	0.00	2	200.00	-100%	0	0.00	
1-OUTRIGHT Total:	989	137,252.00	936	128,648.71	6%	0	0.00	
2-CONSIGNE								
BLEEVES	1	1,200.00	1	1,200.00	0%	0	0.00	
PRAIA PILIPINAS	5	300.00	0	0.00		0	0.00	
7D PASPACK	0	0.00	1	2,470.00	-100%	0	0.00	
7D CONSIGN	0	0.00	17	3,740.00	-100%	0	0.00	
ABE KENI	0	0.00	4	835.00	-100%	0	0.00	
ADG	0	0.00	2	375.00	-100%	0	0.00	
BAHAGHARI	0	0.00	5	800.00	-100%	0	0.00	
BONG BONG'S CONSIGN	0	0.00	3	480.00	-100%	0	0.00	
CEBU DRIED	0	0.00	9	1,545.00	-100%	0	0.00	

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REGENT TRAVEL RETAIL GROUP

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH NAIA T3 (S32)

Period: 11/01/2024-11/07/2024

BRAND	Current Sales 11/01/2024-11/07/2024		Last Year 11/01/2023-11/07/2023		Inc/Dec%	2019 11/01/2019-11/07/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
2-CONSIGNE								
CEBU DRIED MANGOES	0	0.00	3	900.00	-100%	0	0.00	
CEBU LUCKY	0	0.00	6	1,280.00	-100%	0	0.00	
EMY'S-C	0	0.00	10	1,680.00	-100%	0	0.00	
ES	0	0.00	8	2,355.00	-100%	0	0.00	
G'S DELIGHT	0	0.00	1	200.00	-100%	0	0.00	
JOANNA	0	0.00	6	1,120.00	-100%	0	0.00	
JOVYS	0	0.00	2	800.00	-100%	0	0.00	
LCTI	0	0.00	6	900.00	-100%	0	0.00	
MARKYS	0	0.00	2	340.00	-100%	0	0.00	
PEANUT BRITTLE	0	0.00	6	440.00	-100%	0	0.00	
RUBY	0	0.00	1	150.00	-100%	0	0.00	
2-CONSIGNE Total:	6	1,500.00	93	21,610.00	-93%	0	0.00	
TOTALS:	995	138,752.00	1,029	150,258.71	-7%	0	0.00	

RunDate:

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH NAIA T3 BUS GATE

Period: 11/01/2024-11/07/2024

BRAND	Current Sales 11/01/2024-11/07/2024		Last Year 11/01/2023-11/07/2023		Inc/Dec%	2019 11/01/2019-11/07/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
PREMIER	507	38,012.00	387	21,100.00	80%	0	0.00	
GOLDILOCKS OUTRIGHT	241	30,357.00	132	15,865.00	91%	0	0.00	
TRAVEL BLUE	9	11,430.00	4	4,420.00	158%	14	15,510.00	-26%
MENTOS	49	5,000.00	35	3,500.00	42%	112	6,720.00	-25%
EVIAN	21	4,550.00	19	3,450.00	31%	243	29,910.00	-84%
POCARI	28	4,200.00	21	2,520.00	66%	0	0.00	
GIFT BUSINESS	86	4,175.00	1	50.00	8250%	40	7,040.00	-40%
HAPPY HEARTS-O	7	4,130.00	0	0.00		0	0.00	
LEXINGHAM	3	3,480.00	1	1,250.00	178%	0	0.00	
LOTTE	34	3,150.00	1	75.00	4100%	0	0.00	
JACK & JILL	31	3,080.00	9	488.00	531%	0	0.00	
GATORADE	29	2,900.00	25	2,500.00	16%	105	8,796.00	-67%
COCA COLA	24	2,600.00	40	4,700.00	-44%	44	3,672.00	-29%
CADBURY	12	2,550.00	7	1,100.00	131%	9	2,645.00	-3%
TROLI	8	2,350.00	5	420.00	459%	62	9,365.00	-74%
SANICARE	24	2,300.00	2	400.00	475%	13	1,040.00	121%
COOL & CLEAN	22	2,200.00	11	1,100.00	100%	0	0.00	
MOGU MOGU	22	2,200.00	7	700.00	214%	0	0.00	
DOUBLEMINT	63	2,180.00	26	780.00	179%	6	810.00	169%
TY	4	2,180.00	0	0.00		12	3,177.00	-31%
CANDY CORNER	9	2,100.00	31	6,280.00	-66%	0	0.00	
PRINGLES	9	2,100.00	16	3,520.00	-40%	18	3,600.00	-41%
GENERIC MERCHANDISE	4	2,000.00	0	0.00		0	0.00	
SAN MIGUEL	16	1,920.00	4	400.00	380%	24	2,400.00	-20%
KATINKO	9	1,900.00	0	0.00		0	0.00	
SMART C	18	1,800.00	7	700.00	157%	0	0.00	
TOBLERONE	8	1,700.00	1	500.00	240%	23	6,040.00	-71%
NESTLE	15	1,660.00	6	720.00	130%	2	600.00	176%
FRITO LAY	11	1,640.00	26	2,084.00	-21%	13	1,780.00	-7%
HAITAI	15	1,620.00	0	0.00		0	0.00	
POCKY	16	1,460.00	0	0.00		0	0.00	
STARBUCKS	5	1,250.00	0	0.00		37	4,620.00	-72%
HERSHEY'S	22	1,238.00	0	0.00		15	6,025.00	-79%
FISHERMAN'S FRIEND	10	1,200.00	5	600.00	100%	11	1,320.00	-9%

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH NAIA T3 BUS GATE

Period: 11/01/2024-11/07/2024

BRAND	Current Sales 11/01/2024-11/07/2024		Last Year 11/01/2023-11/07/2023		Inc/Dec%	2019 11/01/2019-11/07/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
HARIBO	8	1,080.00	14	2,100.00	-48%	0	0.00	
DINGDONG	21	1,050.00	0	0.00		0	0.00	
MONDE	21	1,020.00	12	600.00	70%	0	0.00	
HAPPY	10	1,000.00	0	0.00		0	0.00	
CHEETOS	3	900.00	0	0.00		6	1,500.00	-40%
FOX'S	5	750.00	0	0.00		0	0.00	
GREEN CROSS	9	750.00	3	300.00	150%	0	0.00	
RICOLA	5	735.00	0	0.00		0	0.00	
NUTELLA	2	700.00	0	0.00		6	1,200.00	-41%
OISHI	8	700.00	3	240.00	191%	0	0.00	
REDBULL	4	640.00	3	480.00	33%	0	0.00	
SISTER	6	600.00	2	200.00	200%	0	0.00	
VITA COCO	6	600.00	3	300.00	100%	0	0.00	
LOACKER	4	520.00	2	260.00	100%	8	1,060.00	-50%
KINDER JOY	5	500.00	2	200.00	150%	25	2,000.00	-75%
SKITTLES	5	500.00	3	300.00	66%	2	200.00	150%
WHITEFLOWER	3	450.00	0	0.00		0	0.00	
LINDT	1	400.00	0	0.00		0	0.00	
ZAINI	2	400.00	0	0.00		0	0.00	
CASINO	5	365.00	1	70.00	421%	0	0.00	
CHIPS AHOY	2	300.00	3	340.00	-11%	0	0.00	
FRUITELLA	3	300.00	2	160.00	87%	0	0.00	
REXONA	1	300.00	0	0.00		0	0.00	
ROYAL	3	300.00	1	100.00	200%	14	1,176.00	-74%
FLAMINGO	1	250.00	15	3,000.00	-91%	8	2,850.00	-91%
C&H	1	200.00	2	380.00	-47%	14	2,700.00	-92%
ICE BREAKER	1	200.00	5	1,000.00	-80%	1	0.00	
SPRITE	2	200.00	5	500.00	-60%	15	1,260.00	-84%
STREPSILS	1	180.00	5	900.00	-80%	7	1,050.00	-82%
GILLET	1	150.00	0	0.00		0	0.00	
LEMON DOU	1	150.00	2	300.00	-50%	0	0.00	
PERRIER WATER	1	150.00	0	0.00		0	0.00	
BROWNIES UNLIMITED	1	125.00	0	0.00		0	0.00	
MARS	1	120.00	13	1,680.00	-92%	55	7,090.00	-98%

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SALES REPORT - Comparative by Brand per Store

WH SMITH NAIA T3 BUS GATE

Period: 11/01/2024-11/07/2024

BRAND	Current Sales 11/01/2024-11/07/2024		Last Year 11/01/2023-11/07/2023		Inc/Dec%	2019 11/01/2019-11/07/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
CHUPA CHUPS	1	100.00	4	360.00	-72%	0	0.00	
EFFICASCENT	1	100.00	0	0.00		0	0.00	
7D	0	0.00	0	0.00		2	390.00	-100%
ABSOLUT	0	0.00	0	0.00		0	0.00	
AQUAFINA	0	0.00	0	0.00		147	4,410.00	-100%
BADOIT	0	0.00	0	0.00		8	800.00	-100%
BEACH HUT	0	0.00	2	1,600.00	-100%	1	995.00	-100%
BUNDLE PROMO	8	0.00	0	0.00		0	0.00	
CABEAU	0	0.00	0	0.00		4	8,700.00	-100%
CALBEE	0	0.00	2	160.00	-100%	0	0.00	
CHEF TONY	0	0.00	0	0.00		3	600.00	-100%
CLOUD 9	0	0.00	2	50.00	-100%	0	0.00	
COLGATE	0	0.00	0	0.00		3	300.00	-100%
COMBOS	0	0.00	0	0.00		5	650.00	-100%
COWHEAD	0	0.00	0	0.00		23	1,820.00	-100%
DEL MONTE	0	0.00	0	0.00		31	2,170.00	-100%
DELFI	0	0.00	1	100.00	-100%	0	0.00	
DESTINATION TRAVEL	0	0.00	0	0.00		1	1,100.00	-100%
DORITOS	0	0.00	0	0.00		1	250.00	-100%
E-VIPO	0	0.00	5	250.00	-100%	0	0.00	
EXTRA	0	0.00	0	0.00		3	405.00	-100%
FERRERO ROCHER	0	0.00	0	0.00		6	5,000.00	-100%
FIBISCO	0	0.00	3	240.00	-100%	0	0.00	
GOYA	0	0.00	0	0.00		0	0.00	
GROWERS	0	0.00	4	400.00	-100%	11	1,850.00	-100%
GUMMI POP	0	0.00	1	200.00	-100%	0	0.00	
JINRO	0	0.00	0	0.00		1	200.00	-100%
KETTLE KORN	0	0.00	1	20.00	-100%	0	0.00	
KINDER BUENO	0	0.00	0	0.00		5	500.00	-100%
LIPTON	0	0.00	0	0.00		58	4,060.00	-100%
LISTERINE	0	0.00	1	180.00	-100%	0	0.00	
LOCAL SCARF	0	0.00	0	0.00		5	2,840.00	-100%
LOQI	0	0.00	0	0.00		1	1,200.00	-100%
M.Y. SAN	0	0.00	16	960.00	-100%	0	0.00	

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REGENT TRAVEL RETAIL GROUP

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH NAIA T3 BUS GATE

Period: 11/01/2024-11/07/2024

BRAND	Current Sales 11/01/2024-11/07/2024		Last Year 11/01/2023-11/07/2023		Inc/Dec%	2019 11/01/2019-11/07/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
MEIJI	0	0.00	0	0.00		5	1,250.00	-100%
MERBA	0	0.00	0	0.00		1	250.00	-100%
MICHELLE'S OUTRIGHT	0	0.00	0	0.00		7	1,375.00	-100%
MILKY WAY	0	0.00	0	0.00		184	0.00	
MISHMASH	0	0.00	0	0.00		4	1,400.00	-100%
NISSIN	0	0.00	3	210.00	-100%	0	0.00	
NIVEA	0	0.00	0	0.00		2	1,145.00	-100%
OFF	0	0.00	3	540.00	-100%	2	320.00	-100%
OREO	0	0.00	0	0.00		2	180.00	-100%
PIKNIK	0	0.00	0	0.00		4	600.00	-100%
PLANTERS	0	0.00	0	0.00		5	1,250.00	-100%
QUAKER	0	0.00	0	0.00		9	1,070.00	-100%
RED HORSE	0	0.00	0	0.00		21	2,100.00	-100%
RICOA	0	0.00	0	0.00		12	1,200.00	-100%
RUFFLES	0	0.00	4	1,200.00	-100%	4	1,000.00	-100%
SBS	0	0.00	0	0.00		2	3,200.00	-100%
SKETCHBOOKS	0	0.00	0	0.00		15	17,448.57	-100%
SMARTFOOD	0	0.00	0	0.00		4	900.00	-100%
SUGUS	0	0.00	0	0.00		15	375.00	-100%
TIC TAC	0	0.00	23	1,150.00	-100%	0	0.00	
TROPICANA	0	0.00	0	0.00		24	1,560.00	-100%
VICKS	0	0.00	1	150.00	-100%	4	640.00	-100%
VICTORIA'S SECRET	0	0.00	0	0.00		0	0.00	
VOORTMAN	0	0.00	0	0.00		3	900.00	-100%
WHSMITH BAGS	92,043	0.00	240	0.00		0	0.00	
WILKINS	0	0.00	0	0.00		56	1,680.00	-100%
YANYAN	0	0.00	0	0.00		8	800.00	-100%
1-OUTRIGHT Total:	93,597	173,397.00	1,246	100,402.00	72%	1,676	216,039.57	-19%
2-CONSIGNE								
BLEEVES	3	3,600.00	0	0.00		0	0.00	
7D CONSIGN	0	0.00	0	0.00		0	0.00	
ADG	0	0.00	8	2,175.00	-100%	0	0.00	
AIZA'S	0	0.00	1	175.00	-100%	0	0.00	
BAHAGHARI	0	0.00	0	0.00		0	0.00	

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FOOD, CONVENIENCE & GIFTING

WH SMITH NAIA T3 BUS GATE

BRAND	Current Sales 11/01/2024-11/07/2024		Last Year 11/01/2023-11/07/2023		Inc/Dec%	2019 11/01/2019-11/07/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
2-CONSIGNE								
BONG BONG'S CONSIGN	0	0.00	5	775.00	-100%	0	0.00	
ILOCOS CHICHACORN	0	0.00	1	250.00	-100%	0	0.00	
LCTI	0	0.00	9	920.00	-100%	0	0.00	
REAL KIDS SHADES	0	0.00	0	0.00		0	0.00	
2-CONSIGNE Total:	3	3,600.00	24	4,295.00	-16%	0	0.00	
TOTALS:	93,600	176,997.00	1,270	104,697.00	69%	1,676	216,039.57	-18%

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REGENT TRAVEL RETAIL GROUP

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH T3 INTL (S12)

Period: 11/01/2024-11/07/2024

BRAND	Current Sales 11/01/2024-11/07/2024		Last Year 11/01/2023-11/07/2023		Inc/Dec%	2019 11/01/2019-11/07/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
GOLDILOCKS OUTRIGHT	1,668	229,890.00	2,034	251,170.00	-8%	0	0.00	
TRAVEL BLUE	86	124,420.00	112	148,870.00	-16%	77	93,109.50	33%
PREMIER	630	56,034.29	1,055	61,115.71	-8%	0	0.00	
RED RIBBON	328	27,600.00	0	0.00		0	0.00	
SKETCHBOOKS	20	26,120.00	0	0.00		24	26,505.00	-1%
EVIAN	98	22,650.00	144	26,500.00	-14%	274	29,995.00	-24%
HAPPY HEARTS-O	29	16,528.00	0	0.00		0	0.00	
LEXINGHAM	10	15,810.00	18	20,920.00	-24%	0	0.00	
MARS	64	8,870.00	55	11,050.00	-19%	98	14,445.00	-38%
MENTOS	66	7,200.00	68	6,800.00	5%	49	2,940.00	144%
POCARI	48	7,200.00	18	2,160.00	233%	58	4,930.00	46%
TROLLI	35	6,420.00	20	1,600.00	301%	56	10,700.00	-40%
SAN MIGUEL	53	6,360.00	132	13,200.00	-51%	31	3,100.00	105%
JACK & JILL	70	6,160.00	51	4,080.00	50%	0	0.00	
SANICARE	70	6,100.00	62	5,775.00	5%	20	1,430.00	326%
PRINGLES	32	6,075.00	23	5,060.00	20%	16	3,200.00	89%
FRITO LAY	39	5,800.00	77	12,490.00	-53%	20	4,750.00	22%
GROOVY	19	5,730.00	31	9,450.00	-39%	45	8,600.00	-33%
CADBURY	37	5,550.00	36	8,060.00	-31%	81	15,355.00	-63%
HARIBO	41	5,550.00	27	4,050.00	37%	0	0.00	
CANDY CORNER	24	5,025.00	42	9,590.00	-47%	0	0.00	
GATORADE	49	4,900.00	96	9,600.00	-48%	34	2,720.00	80%
COCA COLA	45	4,700.00	111	13,600.00	-65%	31	2,325.00	102%
COOL & CLEAN	47	4,700.00	16	1,600.00	193%	0	0.00	
FISHERMAN'S FRIEND	40	4,680.00	30	3,600.00	30%	23	2,760.00	69%
TOBLERONE	33	4,400.00	21	6,150.00	-28%	35	7,800.00	-43%
FLAMINGO	15	4,300.00	77	17,650.00	-75%	168	43,200.00	-90%
LEMON DOU	25	3,750.00	27	4,050.00	-7%	0	0.00	
NESTLE	30	3,730.00	2	600.00	521%	6	1,500.00	148%
VOLVIC	25	3,707.14	0	0.00		60	6,000.00	-38%
SMART C	37	3,700.00	64	6,400.00	-42%	0	0.00	
CHEETOS	13	3,650.00	8	2,400.00	52%	7	1,750.00	108%
MICHELLE'S OUTRIGHT	20	3,597.00	50	9,200.00	-60%	54	10,800.00	-66%
KATINKO	20	3,550.00	0	0.00		0	0.00	

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH T3 INTL (S12)

Period: 11/01/2024-11/07/2024

BRAND	Current Sales 11/01/2024-11/07/2024		Last Year 11/01/2023-11/07/2023		Inc/Dec%	2019 11/01/2019-11/07/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
TY	6	2,970.00	0	0.00		1	129.75	2189%
STARBUCKS	10	2,500.00	0	0.00		21	2,425.50	3%
REDBULL	15	2,400.00	18	2,880.00	-16%	11	1,430.00	67%
SBS	5	2,400.00	0	0.00		3	5,700.00	-57%
ZAINI	9	2,200.00	0	0.00		2	128.00	1618%
RUFFLES	7	2,100.00	5	1,500.00	40%	3	350.00	500%
BROWNIES UNLIMITED	5	2,000.00	0	0.00		0	0.00	
HAPPY	20	2,000.00	0	0.00		0	0.00	
MOGU MOGU	20	2,000.00	25	2,500.00	-20%	0	0.00	
CHIPS AHOY	15	1,850.00	5	650.00	184%	0	0.00	
GIFT BUSINESS	34	1,843.00	9	3,095.00	-40%	46	7,564.00	-75%
DINGDONG	36	1,800.00	0	0.00		0	0.00	
FERRERO ROCHER	7	1,800.00	5	3,500.00	-48%	16	13,100.00	-86%
DOUBLEMINT	65	1,770.00	124	3,720.00	-52%	0	0.00	
HERSHEY'S	13	1,700.00	12	2,890.00	-41%	32	4,975.00	-65%
VITA COCO	16	1,600.00	23	2,300.00	-30%	8	600.00	166%
STREPSILS	8	1,440.00	1	180.00	700%	25	3,750.00	-61%
FOX'S	9	1,350.00	0	0.00		0	0.00	
FRUITELLA	17	1,300.00	4	320.00	306%	0	0.00	
OISHI	18	1,164.00	26	2,120.00	-45%	0	0.00	
NUTELLA	3	1,050.00	0	0.00		12	2,400.00	-56%
WHITEFLOWER	7	1,050.00	0	0.00		0	0.00	
JINRO	5	1,000.00	6	1,200.00	-16%	8	1,600.00	-37%
SPRITE	10	1,000.00	11	1,100.00	-9%	0	0.00	
TIC TAC	14	840.00	67	3,350.00	-74%	0	0.00	
GREEN CROSS	8	800.00	25	1,700.00	-52%	7	435.00	83%
ROYAL	8	800.00	22	2,200.00	-63%	10	750.00	6%
LINDT	2	700.00	0	0.00		0	0.00	
SKITTLES	8	700.00	10	1,000.00	-30%	3	300.00	133%
MISHMASH	4	630.00	0	0.00		0	0.00	
KINDER JOY	7	620.00	15	1,500.00	-58%	12	960.00	-35%
POCKY	8	600.00	10	1,060.00	-43%	0	0.00	
ANOMEIO	1	450.00	0	0.00		0	0.00	
LOTTE	3	390.00	3	450.00	-13%	0	0.00	

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH T3 INTL (S12)

Period: 11/01/2024-11/07/2024

BRAND	Current Sales 11/01/2024-11/07/2024		Last Year 11/01/2023-11/07/2023		Inc/Dec%	2019 11/01/2019-11/07/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
EFFICASCENT	2	300.00	3	450.00	-33%	0	0.00	
SISTER	3	300.00	20	2,000.00	-85%	0	0.00	
SMARTFOOD	1	250.00	1	250.00	0%	2	450.00	-44%
LOACKER	1	220.00	1	220.00	0%	6	570.00	-61%
BIODERM	2	200.00	1	100.00	100%	0	0.00	
MILLENNIUM	1	150.00	0	0.00		0	0.00	
OKAMOTO	1	130.00	0	0.00		0	0.00	
METHYL	1	120.00	0	0.00		0	0.00	
CASINO	1	85.00	5	365.00	-76%	0	0.00	
7D	0	0.00	0	0.00		29	8,060.00	-100%
ABSOLUT	0	0.00	0	0.00		4	800.00	-100%
BAND-AID	0	0.00	0	0.00		3	390.00	-100%
BE RELAX	0	0.00	0	0.00		1	2,900.00	-100%
BEACH HUT	0	0.00	1	1,300.00	-100%	0	0.00	
BLOOM & GROW	0	0.00	0	0.00		2	5,400.00	-100%
BRONCHO	0	0.00	2	160.00	-100%	0	0.00	
BUNDLE PROMO	52	0.00	0	0.00		0	0.00	
C&H	0	0.00	1	200.00	-100%	9	1,740.00	-100%
CABEAU	0	0.00	0	0.00		13	32,800.00	-100%
CAREFREE	0	0.00	0	0.00		5	325.00	-100%
CERES	0	0.00	0	0.00		0	0.00	
CHIVAS REGAL	0	0.00	0	0.00		1	300.00	-100%
CLOUD 9	0	0.00	8	360.00	-100%	0	0.00	
COLGATE	0	0.00	0	0.00		10	1,000.00	-100%
COMBOS	0	0.00	0	0.00		10	2,200.00	-100%
COWHEAD	0	0.00	0	0.00		6	480.00	-100%
CRACKING MONKEY	0	0.00	0	0.00		7	2,800.00	-100%
DEL MONTE	0	0.00	0	0.00		13	910.00	-100%
DESTINATION TRAVEL	0	0.00	0	0.00		3	3,900.00	-100%
DORITOS	0	0.00	0	0.00		6	1,100.00	-100%
DUREX	0	0.00	0	0.00		2	500.00	-100%
ECO BAG	0	0.00	1	250.00	-100%	0	0.00	
EL HOMBRE	0	0.00	0	0.00		1	150.00	-100%
FIBISCO	0	0.00	6	430.00	-100%	0	0.00	

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SALES REPORT - Comparative by Brand per Store

WH SMITH T3 INTL (S12)

Period: 11/01/2024-11/07/2024

BRAND	Current Sales 11/01/2024-11/07/2024		Last Year 11/01/2023-11/07/2023		Inc/Dec%	2019 11/01/2019-11/07/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
FIT BAR	0	0.00	2	200.00	-100%	0	0.00	
GO TRAVEL	0	0.00	0	0.00		0	0.00	
GOYA	0	0.00	11	1,100.00	-100%	0	0.00	
GROWERS	0	0.00	1	200.00	-100%	2	400.00	-100%
ICE BREAKER	0	0.00	27	5,400.00	-100%	8	1,600.00	-100%
JOSE CUERVO	0	0.00	0	0.00		2	400.00	-100%
JUICY FRUIT	0	0.00	0	0.00		27	494.00	-100%
KETTLE KORN	0	0.00	7	700.00	-100%	0	0.00	
KINDER BUENO	0	0.00	7	840.00	-100%	8	800.00	-100%
LIPTON	0	0.00	0	0.00		22	1,540.00	-100%
LISTERINE	0	0.00	5	900.00	-100%	0	0.00	
LOCAL SCARF	0	0.00	2	2,180.00	-100%	6	3,630.00	-100%
LOQI	0	0.00	1	800.00	-100%	1	800.00	-100%
MANILLE LIQUER	0	0.00	0	0.00		2	300.00	-100%
MARLBORO	0	0.00	0	0.00		41	8,200.00	-100%
MEIJI	0	0.00	0	0.00		3	750.00	-100%
MERBA	0	0.00	1	250.00	-100%	0	0.00	
MIGHTY BOND	0	0.00	0	0.00		3	255.00	-100%
MINUTE MAID	0	0.00	0	0.00		14	840.00	-100%
MONDE	0	0.00	9	450.00	-100%	0	0.00	
MONIEGOLD BANGKOK	0	0.00	1	150.00	-100%	0	0.00	
MUNCHIES	0	0.00	0	0.00		3	900.00	-100%
NAPOLEON	0	0.00	0	0.00		1	150.00	-100%
NIVEA	0	0.00	0	0.00		23	3,765.00	-100%
OFF	0	0.00	0	0.00		3	540.00	-100%
OMEGA	0	0.00	5	1,000.00	-100%	0	0.00	
PANDA	0	0.00	0	0.00		8	200.00	-100%
PERRIER WATER	0	0.00	17	2,550.00	-100%	0	0.00	
PIKNIK	0	0.00	0	0.00		8	1,200.00	-100%
PLANTERS	0	0.00	0	0.00		2	500.00	-100%
QUAKER	0	0.00	0	0.00		2	160.00	-100%
RED HORSE	0	0.00	0	0.00		12	1,200.00	-100%
REXONA	0	0.00	5	1,500.00	-100%	0	0.00	
RHEA ACEITE	0	0.00	2	200.00	-100%	0	0.00	

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH T3 INTL (S12)

Period: 11/01/2024-11/07/2024

BRAND	Current Sales		Last Year		Inc/Dec%	2019		Inc/Dec%
	11/01/2024-11/07/2024		11/01/2023-11/07/2023			11/01/2019-11/07/2019		
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
SELECTA	0	0.00	0	0.00		39	2,800.00	-100%
SKROSS	0	0.00	0	0.00		0	0.00	
SUGUS	0	0.00	0	0.00		7	175.00	-100%
TIFFANY	0	0.00	2	160.00	-100%	0	0.00	
TROPICANA	0	0.00	0	0.00		25	1,625.00	-100%
VICKS	0	0.00	0	0.00		3	480.00	-100%
VICTORIA'S SECRET	0	0.00	0	0.00		0	0.00	
WHISPER	0	0.00	0	0.00		6	600.00	-100%
WHITE CASTLE	0	0.00	0	0.00		1	150.00	-100%
WHSMITH BAGS	1,230	0.00	830	500.00	-100%	0	0.00	
1-OUTRIGHT Total:	5,584	705,028.43	5,918	741,170.71	-4%	1,902	445,740.75	58%
2-CONSIGNE								
MUHLACH	321	159,100.00	197	89,700.00	77%	0	0.00	
ISLAND SOUVENIRS	266	85,078.50	169	61,484.50	38%	0	0.00	
FILIPINIANA	45	11,540.00	86	23,470.00	-50%	37	8,686.00	32%
BLEEVES	7	8,400.00	5	6,000.00	40%	4	3,400.00	147%
CHOWEE	7	1,400.00	0	0.00		0	0.00	
EMY'S-C	6	1,360.00	75	13,620.00	-90%	6	900.00	51%
MARKYS	3	670.00	0	0.00		0	0.00	
CACAO	1	360.00	0	0.00		0	0.00	
ZUMIGUI-C	1	350.00	11	3,720.00	-90%	0	0.00	
ADG	1	330.00	27	7,360.00	-95%	0	0.00	
LCTI	2	280.00	37	5,220.00	-94%	0	0.00	
7D PASPACK	0	0.00	11	17,050.00	-100%	0	0.00	
7D CONSIGN	0	0.00	28	7,120.00	-100%	0	0.00	
ABE KENI	0	0.00	46	13,375.00	-100%	0	0.00	
ADORA	0	0.00	1	130.00	-100%	0	0.00	
ALIBABA	0	0.00	1	165.00	-100%	0	0.00	
ALPHA STREAM	0	0.00	0	0.00		1	125.00	-100%
ANKER	0	0.00	0	0.00		1	355.00	-100%
APCEI	0	0.00	0	0.00		3	1,605.00	-100%
BAHAGHARI	0	0.00	27	5,040.00	-100%	0	0.00	
BONG BONG'S CONSIGN	0	0.00	43	7,515.00	-100%	0	0.00	
CARL'S	0	0.00	0	0.00		0	0.00	

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SALES REPORT - Comparative by Brand per Store

WH SMITH T3 INTL (S12)

Period: 11/01/2024-11/07/2024

BRAND	Current Sales 11/01/2024-11/07/2024		Last Year 11/01/2023-11/07/2023		Inc/Dec%	2019 11/01/2019-11/07/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
2-CONSIGNE								
CEBU DRIED	0	0.00	5	700.00	-100%	9	1,060.00	-100%
CEBU DRIED MANGOES	0	0.00	15	5,590.00	-100%	1	300.00	-100%
CEBU LUCKY	0	0.00	20	3,680.00	-100%	0	0.00	
CHOCOVRON	0	0.00	0	0.00		4	1,000.00	-100%
CHRISTINE	0	0.00	5	655.00	-100%	0	0.00	
DAVAO SWEET	0	0.00	2	360.00	-100%	0	0.00	
EMERALD	0	0.00	0	0.00		0	0.00	
EMY'S	0	0.00	0	0.00		6	900.00	-100%
ES	0	0.00	18	6,590.00	-100%	0	0.00	
FUMA	0	0.00	0	0.00		68	20,985.00	-100%
GOLDILOCKS CONSIGN	0	0.00	0	0.00		9	1,670.00	-100%
JOANNA	0	0.00	17	3,840.00	-100%	7	950.00	-100%
JOVYS	0	0.00	6	1,500.00	-100%	0	0.00	
LA2PU	0	0.00	0	0.00		1	100.00	-100%
MARISSA	0	0.00	8	1,140.00	-100%	0	0.00	
PEANUT BRITTLE	0	0.00	9	1,080.00	-100%	0	0.00	
PHIL. BRAND DRIED MANGOES	0	0.00	0	0.00		15	4,420.00	-100%
PRAIA PILIPINAS	0	0.00	0	0.00		30	1,800.00	-100%
SD	0	0.00	2	320.00	-100%	0	0.00	
SPECIAL BAGNET	0	0.00	0	0.00		0	0.00	
TARGUS	0	0.00	0	0.00		0	0.00	
2-CONSIGNE Total:	660	268,868.50	871	286,424.50	-6%	202	48,256.00	457%
TOTALS:	6,244	973,896.93	6,789	1,027,595.21	-5%	2,104	493,996.75	97%

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH T4 -AM

Period: 11/01/2024-11/07/2024

BRAND	Current Sales 11/01/2024-11/07/2024		Last Year 11/01/2023-11/07/2023		Inc/Dec%	2019 11/01/2019-11/07/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
TRAVEL BLUE	10	10,720.00	4	3,720.00	188%	0	0.00	
PREMIER	39	3,280.00	88	4,400.00	-25%	0	0.00	
TOBLERONE	5	1,450.00	2	1,000.00	45%	19	11,100.00	-86%
NUTELLA	3	1,050.00	0	0.00		28	5,600.00	-81%
LEXINGHAM	1	900.00	1	890.00	1%	0	0.00	
CANDY CORNER	3	850.00	11	2,250.00	-62%	0	0.00	
COOL & CLEAN	8	800.00	7	700.00	14%	0	0.00	
FRITO LAY	7	780.00	5	1,500.00	-48%	8	1,450.00	-46%
SANICARE	7	770.00	7	575.00	33%	0	0.00	
COCA COLA	6	750.00	26	3,300.00	-77%	0	0.00	
REDBULL	4	640.00	5	800.00	-20%	13	1,690.00	-62%
GATORADE	6	600.00	20	2,000.00	-70%	91	6,370.00	-90%
MENTOS	4	600.00	20	2,000.00	-70%	0	0.00	
OFF	2	600.00	0	0.00		2	320.00	87%
TIC TAC	9	540.00	5	250.00	116%	13	650.00	-16%
FERRERO ROCHER	1	500.00	0	0.00		15	5,700.00	-91%
PRINGLES	2	500.00	1	220.00	127%	51	10,200.00	-95%
FISHERMAN'S FRIEND	4	480.00	2	240.00	100%	11	1,320.00	-63%
JACK & JILL	4	400.00	16	1,280.00	-68%	0	0.00	
OISHI	5	400.00	16	1,280.00	-68%	0	0.00	
E-VIPO	7	350.00	2	100.00	250%	0	0.00	
MARS	2	320.00	16	3,940.00	-91%	63	9,950.00	-96%
NESTLE	3	320.00	3	540.00	-40%	25	8,505.00	-96%
BC NEW YORKERS	1	300.00	0	0.00		0	0.00	
CADBURY	2	300.00	4	1,150.00	-73%	66	15,144.50	-98%
CHEETOS	1	300.00	0	0.00		0	0.00	
HARIBO	2	300.00	6	900.00	-66%	0	0.00	
HERSHEY'S	2	300.00	3	450.00	-33%	33	14,600.00	-97%
MOGU MOGU	3	300.00	14	1,400.00	-78%	0	0.00	
POCARI	2	300.00	9	1,080.00	-72%	87	7,395.00	-95%
SISTER	3	300.00	0	0.00		0	0.00	
GIFT BUSINESS	2	270.00	3	550.00	-50%	1	895.00	-69%
BROWNIES UNLIMITED	1	250.00	0	0.00		0	0.00	
KATINKO	1	250.00	0	0.00		0	0.00	

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH T4 -AM

Period: 11/01/2024-11/07/2024

BRAND	Current Sales 11/01/2024-11/07/2024		Last Year 11/01/2023-11/07/2023		Inc/Dec%	2019 11/01/2019-11/07/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
TROLLI	1	250.00	0	0.00		5	540.00	-53%
LOTTE	2	240.00	1	400.00	-40%	3	1,575.00	-84%
LOACKER	1	220.00	2	440.00	-50%	17	3,725.00	-94%
FRUITELLA	2	200.00	3	240.00	-16%	0	0.00	
MONDE	4	200.00	0	0.00		0	0.00	
ROYAL	2	200.00	2	200.00	0%	0	0.00	
SMART C	2	200.00	11	1,100.00	-81%	0	0.00	
STARBUCKS	1	200.00	0	0.00		114	8,105.50	-97%
HAITAI	1	180.00	0	0.00		0	0.00	
LISTERINE	1	180.00	0	0.00		0	0.00	
CROCO	1	150.00	0	0.00		0	0.00	
DOUBLEMINT	5	150.00	17	510.00	-70%	0	0.00	
EVIAN	1	150.00	32	5,900.00	-97%	338	34,190.00	-99%
LEMON DOU	1	150.00	8	1,200.00	-87%	0	0.00	
PERRIER WATER	1	150.00	5	750.00	-80%	0	0.00	
GRANNY GOOSE	1	100.00	5	400.00	-75%	0	0.00	
POCKY	1	100.00	0	0.00		0	0.00	
SPRITE	1	100.00	2	200.00	-50%	0	0.00	
BRONCHO	1	80.00	0	0.00		0	0.00	
GREEN CROSS	1	75.00	3	200.00	-62%	0	0.00	
CASINO	1	70.00	0	0.00		0	0.00	
PANDA	1	25.00	0	0.00		0	0.00	
7UP	0	0.00	0	0.00		22	1,540.00	-100%
ABSOLUT	0	0.00	0	0.00		1	1,975.00	-100%
ALFONSO	0	0.00	0	0.00		2	2,500.00	-100%
ALL CHOCOLATES FUNSIZE	0	0.00	0	0.00		26	50,700.00	-100%
AQUAFINA	0	0.00	0	0.00		1	30.00	-100%
BAILEYS	0	0.00	0	0.00		1	1,200.00	-100%
BEACH HUT	0	0.00	0	0.00		1	524.00	-100%
BOMBAY	0	0.00	0	0.00		3	3,450.00	-100%
C&H	0	0.00	3	650.00	-100%	5	1,000.00	-100%
CAREFREE	0	0.00	0	0.00		1	65.00	-100%
CARLOS I	0	0.00	0	0.00		1	1,450.00	-100%
CHEF TONY	0	0.00	0	0.00		2	400.00	-100%

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SALES REPORT - Comparative by Brand per Store

WH SMITH T4 -AM

Period: 11/01/2024-11/07/2024

BRAND	Current Sales 11/01/2024-11/07/2024		Last Year 11/01/2023-11/07/2023		Inc/Dec%	2019 11/01/2019-11/07/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
CHIVAS REGAL	0	0.00	0	0.00		3	9,000.00	-100%
COMBOS	0	0.00	0	0.00		6	1,500.00	-100%
DEL MONTE	0	0.00	0	0.00		43	3,010.00	-100%
DON PAPA	0	0.00	0	0.00		1	2,900.00	-100%
DORITOS	0	0.00	0	0.00		5	1,250.00	-100%
FIBISCO	0	0.00	7	500.00	-100%	0	0.00	
FIT BAR	0	0.00	1	100.00	-100%	0	0.00	
FLAMINGO	0	0.00	0	0.00		10	2,450.00	-100%
FUNDADOR	0	0.00	0	0.00		4	3,600.00	-100%
GOLDILOCKS OUTRIGHT	0	0.00	65	6,965.00	-100%	0	0.00	
GOYA	0	0.00	2	200.00	-100%	0	0.00	
GREY GOOSE	0	0.00	0	0.00		3	9,000.00	-100%
GROWERS	0	0.00	2	200.00	-100%	0	0.00	
HENNESSY	0	0.00	0	0.00		3	12,000.00	-100%
ICE BREAKER	0	0.00	4	800.00	-100%	3	600.00	-100%
JACK DANIELS	0	0.00	0	0.00		3	6,100.00	-100%
JELLY BEAN	0	0.00	0	0.00		1	425.00	-100%
JOHNNIE WALKER	0	0.00	0	0.00		6	15,000.00	-100%
KINDER BUENO	0	0.00	1	120.00	-100%	8	800.00	-100%
KINDER JOY	0	0.00	3	300.00	-100%	27	2,160.00	-100%
KIRKLAND	0	0.00	0	0.00		2	3,600.00	-100%
LIPTON	0	0.00	0	0.00		26	1,820.00	-100%
MEIJI MACADEMIA	0	0.00	0	0.00		12	3,150.00	-100%
MERBA	0	0.00	0	0.00		32	8,000.00	-100%
MOUNTAIN DEW	0	0.00	0	0.00		18	1,260.00	-100%
NISSIN	0	0.00	7	700.00	-100%	4	280.00	-100%
NONGSHIM	0	0.00	36	7,700.00	-100%	0	0.00	
PASALUBONG PACK	0	0.00	0	0.00		47	77,653.00	-100%
PEPSI	0	0.00	0	0.00		40	2,800.00	-100%
PIKNIK	0	0.00	0	0.00		7	1,650.00	-100%
RUFFLES	0	0.00	1	300.00	-100%	2	500.00	-100%
SAN MIGUEL	0	0.00	17	1,700.00	-100%	133	13,300.00	-100%
SKITTLES	0	0.00	2	200.00	-100%	0	0.00	
SKROSS	0	0.00	0	0.00		0	0.00	

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REGENT TRAVEL RETAIL GROUP

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH T4 -AM

Period: 11/01/2024-11/07/2024

BRAND	Current Sales 11/01/2024-11/07/2024		Last Year 11/01/2023-11/07/2023		Inc/Dec%	2019 11/01/2019-11/07/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
SMARTFOOD	0	0.00	0	0.00		2	450.00	-100%
STREPSILS	0	0.00	0	0.00		12	1,800.00	-100%
TERESA'S PASALUBONG	0	0.00	0	0.00		0	0.00	
TIFFANY	0	0.00	1	80.00	-100%	0	0.00	
VITA COCO	0	0.00	13	1,300.00	-100%	30	2,250.00	-100%
VOORTMAN	0	0.00	0	0.00		1	300.00	-100%
WHISPER	0	0.00	0	0.00		2	200.00	-100%
WHSMITH	47	0.00	1	0.00		0	0.00	
1-OUTRIGHT Total:	242	34,140.00	553	69,870.00	-51%	1,565	402,667.00	-91%
2-CONSIGNE								
ZUMIGUI-C	1	220.00	0	0.00		0	0.00	
7D CONSIGN	0	0.00	1	100.00	-100%	0	0.00	
B & D	0	0.00	0	0.00		1	805.00	-100%
BIJOUX TERNER	0	0.00	0	0.00		0	0.00	
CEBU BRAND CONSIGN	0	0.00	1	135.00	-100%	0	0.00	
FILIPINIANA	0	0.00	0	0.00		14	7,147.00	-100%
LCTI	0	0.00	4	305.00	-100%	0	0.00	
O'CLOCK	0	0.00	0	0.00		0	0.00	
PHIL BRAND CONSIGN	0	0.00	4	880.00	-100%	0	0.00	
2-CONSIGNE Total:	1	220.00	10	1,420.00	-84%	15	7,952.00	-97%
TOTALS:	243	34,360.00	563	71,290.00	-51%	1,580	410,619.00	-91%

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FRANCHISE STORES

MINISO CEBU**MINISO CEBU**

BRAND	Current Sales 11/01/2024-11/07/2024		Last Year 11/01/2023-11/07/2023		Inc/Dec%	2019 11/01/2019-11/07/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
MINISO	2,249	499,902.00	2,082	344,269.02	45%	0	0.00	
1-OUTRIGHT Total:	2,249	499,902.00	2,082	344,269.02	45%	0	0.00	
TOTALS:	2,249	499,902.00	2,082	344,269.02	45%	0	0.00	

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FRANCHISE STORES

MINISO DRIVE&DINE**MINISO DRIVE&DINE**

BRAND	Current Sales 11/01/2024-11/07/2024		Last Year 11/01/2023-11/07/2023		Inc/Dec%	2019 11/01/2019-11/07/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
MINISO	2,119	416,566.80	2,133	294,301.07	41%	0	0.00	
1-OUTRIGHT Total:	2,119	416,566.80	2,133	294,301.07	41%	0	0.00	
TOTALS:	2,119	416,566.80	2,133	294,301.07	41%	0	0.00	

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FRANCHISE STORES

MINISO T3

Period: 11/01/2024-11/07/2024

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REGENT TRAVEL RETAIL GROUP

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OUTLETS

SALES REPORT - Comparative by Brand per Store

BORACAY

Period: 11/01/2024-11/07/2024

BRAND	Current Sales 11/01/2024-11/07/2024		Last Year 11/01/2023-11/07/2023		Inc/Dec%	2019 11/01/2019-11/07/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
NIKE	23	35,135.00	46	85,220.00	-58%	22	32,851.00	6%
ADIDAS	15	23,540.00	12	20,700.00	13%	9	12,700.00	85%
SPEEDO	12	15,008.00	0	0.00		0	0.00	
DELSEY	1	13,990.00	0	0.00		0	0.00	
BEACH HUT	16	12,987.00	0	0.00		11	6,890.00	88%
BATH & BODY WORKS	48	9,544.00	83	23,587.00	-59%	0	0.00	
VICTORIA'S SECRET	16	8,800.00	22	13,400.00	-34%	13	15,465.00	-43%
HAVAIANAS	7	8,043.00	2	2,248.00	257%	0	0.00	
CLINIQUE	2	4,800.00	0	0.00		0	0.00	
VERSACE	1	4,000.00	1	6,100.00	-34%	0	0.00	
COCO CABANA	2	2,398.00	0	0.00		0	0.00	
MINISO	7	2,213.00	0	0.00		0	0.00	
ADIDAS PH	4	1,999.00	2	1,296.00	54%	4	2,160.00	-7%
SEA TO SUMMIT-O	1	1,690.00	0	0.00		0	0.00	
NESTI DANTE	5	849.00	0	0.00		23	5,800.00	-85%
GIFT BUSINESS	3	648.00	1	150.00	332%	74	26,863.00	-97%
7D	0	0.00	0	0.00		5	1,340.00	-100%
BAGUIO	0	0.00	0	0.00		1	350.00	-100%
BAYONGCIAGA	0	0.00	1	500.00	-100%	0	0.00	
BILLABONG-SL	0	0.00	0	0.00		12	10,250.00	-100%
BITE BLOCK - C	0	0.00	0	0.00		2	700.00	-100%
CEBU DRIED MANGOES	0	0.00	0	0.00		3	600.00	-100%
COLGATE	0	0.00	0	0.00		2	200.00	-100%
CRACKING MONKEY	0	0.00	0	0.00		1	400.00	-100%
DAVIDOFF	0	0.00	0	0.00		1	2,750.00	-100%
ELIZABETH ARDEN	0	0.00	0	0.00		1	2,475.00	-100%
EMY'S	0	0.00	0	0.00		6	780.00	-100%
EVERLAST	0	0.00	0	0.00		17	24,759.00	-100%
FILIPINIANA-O	0	0.00	0	0.00		10	6,720.00	-100%
FITFLOP-SL	0	0.00	0	0.00		1	3,353.00	-100%
FLAMINGO	0	0.00	25	2,250.00	-100%	62	15,600.00	-100%
GROOVY	0	0.00	3	700.00	-100%	21	4,910.00	-100%
HAVAIANAS EYEWEAR	0	0.00	0	0.00		1	2,400.00	-100%
ISLA	0	0.00	0	0.00		10	1,700.00	-100%

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REGENT TRAVEL RETAIL GROUP

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OUTLETS

SALES REPORT - Comparative by Brand per Store

BORACAY

Period: 11/01/2024-11/07/2024

BRAND	Current Sales 11/01/2024-11/07/2024		Last Year 11/01/2023-11/07/2023		Inc/Dec%	2019 11/01/2019-11/07/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
ISLAND GIRL	0	0.00	0	0.00		0	0.00	
KISSNY	0	0.00	1	150.00	-100%	1	300.00	-100%
LA2PU	0	0.00	0	0.00		2	400.00	-100%
LOCAL SCARF	0	0.00	0	0.00		2	1,198.00	-100%
MICHELLE'S OUTRIGHT	0	0.00	0	0.00		3	750.00	-100%
MISHMASH	0	0.00	0	0.00		11	3,239.00	-100%
NIVEA	0	0.00	0	0.00		3	1,135.00	-100%
NON-MERCH	87	0.00	145	0.00		0	0.00	
OAKLEY	0	0.00	0	0.00		20	30,600.00	-100%
PHIL. BRAND DRIED MANGOES	0	0.00	0	0.00		2	800.00	-100%
POLAROID	0	0.00	1	1,000.00	-100%	0	0.00	
RADICAL ORGANICS (OUTRIGHT)	0	0.00	0	0.00		1	220.00	-100%
SANICARE	0	0.00	0	0.00		2	115.00	-100%
SPERRY	0	0.00	0	0.00		2	8,393.00	-100%
SUNNIES STUDIOS	0	0.00	1	250.00	-100%	240	44,306.00	-100%
T-SHIRT&JEANS	0	0.00	0	0.00		1	1,740.00	-100%
THE BALM	0	0.00	0	0.00		3	3,665.00	-100%
TROLLI	0	0.00	0	0.00		41	11,145.00	-100%
TY	0	0.00	0	0.00		16	3,276.00	-100%
USPA	0	0.00	0	0.00		3	4,785.00	-100%
VANS-SL	0	0.00	0	0.00		7	5,812.60	-100%
1-OUTRIGHT Total:	250	145,644.00	346	157,551.00	-7%	672	303,895.60	-52%
2-CONSIGNE								
SUNNIES STUDIOS-C	27	21,425.00	0	0.00		0	0.00	
8A PERFORMANCE	17	13,776.00	22	19,202.00	-28%	0	0.00	
KROOBERG	26	11,279.00	9	5,644.00	99%	53	35,554.00	-68%
GENERIC-C	6	4,992.00	3	2,201.00	126%	0	0.00	
PRAIA PILIPINAS	10	3,150.00	8	3,122.00	0%	27	3,750.00	-16%
ZILLA	4	3,103.00	1	1,347.75	130%	1	1,500.00	106%
LES PERLES	2	2,919.55	4	8,379.20	-65%	3	6,709.28	-56%
TRIBU	3	2,377.00	0	0.00		0	0.00	
AWEI	1	2,332.00	0	0.00		0	0.00	
MARK RYDEN-C	1	1,883.00	1	3,278.00	-42%	0	0.00	
BANGE-C	1	1,797.75	0	0.00		0	0.00	

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OUTLETS

SALES REPORT - Comparative by Brand per Store

BORACAY

Period: 11/01/2024-11/07/2024

BRAND	Current Sales 11/01/2024-11/07/2024		Last Year 11/01/2023-11/07/2023		Inc/Dec%	2019 11/01/2019-11/07/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
2-CONSIGNE								
OZUKO	1	1,199.00	0	0.00		0	0.00	
FILIPINIANA	2	1,120.00	0	0.00		1	549.00	104%
DTBG-C	1	787.50	1	850.00	-7%	1	1,550.00	-49%
XO	1	359.00	1	230.00	56%	0	0.00	
PICTET FINO	1	317.00	0	0.00		0	0.00	
ZUMIGUI-C	1	96.00	1	200.00	-52%	0	0.00	
BOONA-C	0	0.00	1	722.00	-100%	0	0.00	
FUBU-C	0	0.00	12	3,334.00	-100%	0	0.00	
GOLF-C	0	0.00	0	0.00		1	250.00	-100%
HALO	0	0.00	0	0.00		6	3,074.00	-100%
HEALTHY TROPICS	0	0.00	0	0.00		5	1,500.00	-100%
HEYS	0	0.00	0	0.00		3	13,047.50	-100%
HOCO	0	0.00	0	0.00		10	2,197.50	-100%
ISLAND SOUVENIRS	0	0.00	322	109,766.75	-100%	1,436	341,838.75	-100%
KELOE-C	0	0.00	0	0.00		2	1,700.00	-100%
MACBETH	0	0.00	2	508.00	-100%	0	0.00	
MOSSIMO-FW	0	0.00	8	4,182.00	-100%	0	0.00	
ONDA-C	0	0.00	0	0.00		1	345.00	-100%
PACSAFE-C	0	0.00	0	0.00		0	0.00	
REVA-C	0	0.00	0	0.00		46	16,788.00	-100%
SOUVENIRS ITEMS	0	0.00	0	0.00		4	8,366.00	-100%
SPEEDO-C	0	0.00	0	0.00		38	60,286.60	-100%
TANKROCK-C	0	0.00	2	3,066.00	-100%	0	0.00	
THE TROPICAL SHOP	0	0.00	0	0.00		8	1,600.00	-100%
TOMS-C	0	0.00	1	5,798.00	-100%	0	0.00	
WANDERSKYE	0	0.00	0	0.00		4	3,526.00	-100%
XIPIN	0	0.00	2	645.00	-100%	0	0.00	
YOUBAO-C	0	0.00	0	0.00		2	1,410.00	-100%
2-CONSIGNE Total:	105	72,912.80	401	172,475.70	-57%	1,652	505,541.63	-85%
TOTALS:	355	218,556.80	747	330,026.70	-33%	2,324	809,437.23	-72%

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REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

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OUTLETS

SALES REPORT - Comparative by Brand per Store

CEBU PUEBLO VERDE

Period: 11/01/2024-11/07/2024

BRAND	Current Sales 11/01/2024-11/07/2024		Last Year 11/01/2023-11/07/2023		Inc/Dec%	2019 11/01/2019-11/07/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
BATH & BODY WORKS	134	39,333.00	18	6,600.00	495%	1	346.50	11251%
VICTORIA'S SECRET	87	35,840.00	9	5,200.00	589%	10	9,647.50	271%
USPA	7	34,503.00	0	0.00		4	10,151.00	239%
CLINIQUE	4	11,200.00	0	0.00		0	0.00	
CALVIN KLEIN	2	7,200.00	0	0.00		0	0.00	
ACCEL	2	1,990.00	0	0.00		0	0.00	
TRAVEL BLUE	1	790.00	0	0.00		0	0.00	
NESTI DANTE	1	300.00	0	0.00		0	0.00	
EVERLAST	0	0.00	0	0.00		4	1,539.10	-100%
FITFLOP-SL	0	0.00	0	0.00		2	7,173.00	-100%
GIFT BUSINESS	0	0.00	9	1,750.00	-100%	38	5,109.40	-100%
KEDS	0	0.00	0	0.00		2	2,515.50	-100%
LOCAL SCARF	0	0.00	0	0.00		1	599.00	-100%
MISHMASH	0	0.00	0	0.00		5	1,295.00	-100%
NON-MERCH	88	0.00	102	0.00		0	0.00	
QUIKSILVER	0	0.00	0	0.00		2	1,611.00	-100%
SPERRY	0	0.00	0	0.00		1	4,196.50	-100%
SPORTMART	0	0.00	0	0.00		4	396.00	-100%
UNDER ARMOUR	0	0.00	0	0.00		1	4,499.00	-100%
VANS-SL	0	0.00	0	0.00		14	11,413.40	-100%
1-OUTRIGHT Total:	326	131,156.00	138	13,550.00	867%	89	60,491.90	116%
2-CONSIGNE								
KROOBERG	55	31,226.00	52	23,963.75	30%	20	10,785.00	189%
HEYS	3	21,437.00	0	0.00		1	2,490.00	760%
PORTGEAR	9	19,198.20	0	0.00		0	0.00	
MOSSIMO-APP	11	10,324.00	0	0.00		0	0.00	
CLINIQUE-C	2	5,600.00	0	0.00		0	0.00	
YOOBAO-C	1	4,332.00	0	0.00		0	0.00	
BANGE-C	1	2,917.00	1	2,450.00	19%	0	0.00	
AIRFIT	7	2,096.00	0	0.00		0	0.00	
DTBG-C	2	1,850.00	2	3,532.50	-47%	0	0.00	
KAKA-C	1	1,850.00	0	0.00		0	0.00	
ZILLA	1	650.00	1	1,295.00	-49%	1	2,599.00	-74%
GENERIC-C	1	550.00	0	0.00		0	0.00	

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REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

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OUTLETS

SALES REPORT - Comparative by Brand per Store

CEBU PUEBLO VERDE

Period: 11/01/2024-11/07/2024

BRAND	Current Sales 11/01/2024-11/07/2024		Last Year 11/01/2023-11/07/2023		Inc/Dec%	2019 11/01/2019-11/07/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
2-CONSIGNE								
AWEI	0	0.00	1	400.00	-100%	0	0.00	
BASIC-C	0	0.00	140	62,393.00	-100%	88	49,145.75	-100%
EVERLAST-C	0	0.00	0	0.00		1	445.50	-100%
FUBU-C	0	0.00	12	22,688.75	-100%	0	0.00	
GOLF-C	0	0.00	1	229.00	-100%	0	0.00	
MACBETH	0	0.00	1	300.00	-100%	0	0.00	
MOSSIMO-FW	0	0.00	7	3,278.75	-100%	0	0.00	
SOLATEK	0	0.00	1	899.95	-100%	1	839.95	-100%
TANKROCK-C	0	0.00	2	1,764.80	-100%	0	0.00	
TO TRAVEL TO LIVE	0	0.00	1	340.00	-100%	0	0.00	
TOMS-C	0	0.00	0	0.00		0	0.00	
XO	0	0.00	2	1,657.70	-100%	0	0.00	
2-CONSIGNE Total:	94	102,030.20	224	125,193.20	-18%	112	66,305.20	53%
TOTALS:	420	233,186.20	362	138,743.20	68%	201	126,797.10	83%

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REGENT TRAVEL RETAIL GROUP

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OUTLETS

SALES REPORT - Comparative by Brand per Store

CLARK PUREGOLD

Period: 11/01/2024-11/07/2024

BRAND	Current Sales 11/01/2024-11/07/2024		Last Year 11/01/2023-11/07/2023		Inc/Dec%	2019 11/01/2019-11/07/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
BATH & BODY WORKS	163	49,903.24	130	32,518.08	53%	5	2,507.55	1890%
CLINIQUE	15	40,877.90	0	0.00		0	0.00	
VICTORIA'S SECRET	84	40,635.40	36	31,765.08	27%	25	11,969.18	239%
USPA	8	33,966.94	6	23,577.66	44%	23	83,469.21	-59%
HUGO	1	6,972.00	0	0.00		0	0.00	
JANSPORT	9	6,802.60	0	0.00		0	0.00	
IPANEMA-O	17	5,864.98	0	0.00		0	0.00	
NESTI DANTE	24	5,254.20	0	0.00		27	6,339.53	-17%
CALVIN KLEIN	2	4,589.90	1	3,914.37	17%	2	4,773.32	-3%
KISSNY	2	1,568.70	2	1,304.79	20%	0	0.00	
ADIDAS PH	1	755.30	2	1,588.44	-52%	7	3,544.60	-78%
CONVERSE	1	58.10	4	225.66	-74%	0	0.00	
ACCEL	0	0.00	6	5,673.00	-100%	0	0.00	
B & D	0	0.00	6	1,692.45	-100%	0	0.00	
BAYLIS & HARDING	0	0.00	0	0.00		10	1,184.64	-100%
BRIC'S-SL	0	0.00	0	0.00		2	7,230.45	-100%
BVLGARI	0	0.00	0	0.00		4	17,642.96	-100%
CHAMPION	0	0.00	3	2,099.01	-100%	0	0.00	
DAVIDOFF	0	0.00	1	5,502.81	-100%	2	6,625.33	-100%
DELSEY	0	0.00	1	11,856.57	-100%	0	0.00	
DOUGHNUT	0	0.00	1	2,861.10	-100%	0	0.00	
ELIZABETH ARDEN	0	0.00	0	0.00		1	2,131.08	-100%
EVERLAST	0	0.00	0	0.00		34	43,291.78	-100%
FITFLOP-SL	0	0.00	0	0.00		5	18,773.29	-100%
GATTINONI ROMA	0	0.00	0	0.00		3	10,046.52	-100%
GIFT BUSINESS	0	0.00	8	2,093.34	-100%	79	19,527.06	-100%
GIORGIO ARMANI-B4U	0	0.00	0	0.00		1	3,171.25	-100%
LULU BLANC	0	0.00	0	0.00		1	1,386.28	-100%
MANTYX	0	0.00	2	673.20	-100%	0	0.00	
PAPER/PLASTIC BAGS	84	0.00	151	0.00		0	0.00	
POLAROID	0	0.00	1	1,021.14	-100%	0	0.00	
QUIKSILVER	0	0.00	0	0.00		6	6,900.64	-100%
RALPH LAUREN	0	0.00	0	0.00		2	9,273.59	-100%
SPERRY	0	0.00	0	0.00		4	16,236.80	-100%

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OUTLETS

SALES REPORT - Comparative by Brand per Store

CLARK PUREGOLD

Period: 11/01/2024-11/07/2024

BRAND	Current Sales 11/01/2024-11/07/2024		Last Year 11/01/2023-11/07/2023		Inc/Dec%	2019 11/01/2019-11/07/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
VANS	0	0.00	2	1,701.90	-100%	4	5,502.76	-100%
WORLD TRAVELER-O	0	0.00	0	0.00		5	18,167.52	-100%
1-OUTRIGHT Total:	411	197,249.26	363	130,068.60	51%	252	299,695.34	-34%
2-CONSIGNE								
KROOBERG	34	18,171.61	28	25,203.63	-27%	62	32,611.35	-44%
HEYS	3	14,873.60	9	27,806.45	-46%	10	40,982.87	-63%
BANGE-C	7	12,665.80	1	1,815.36	597%	0	0.00	
PORTGEAR	10	12,369.70	0	0.00		0	0.00	
IT LUGGAGE-C	1	7,097.86	3	22,918.92	-69%	0	0.00	
SMOOTH SKIES-C	5	5,755.50	5	7,810.56	-26%	0	0.00	
FUNGOOFUN-C	3	3,311.70	2	1,791.78	84%	0	0.00	
OZUKO	2	3,143.88	1	1,531.71	105%	0	0.00	
TANKROCK-C	1	2,324.00	0	0.00		0	0.00	
GENERIC-C	2	2,149.70	4	7,079.94	-69%	0	0.00	
FILIPINIANA	7	2,037.10	3	3,942.74	-48%	0	0.00	
DTBG-C	1	1,917.30	1	1,683.00	13%	0	0.00	
ZILLA-C	3	1,510.60	3	3,760.50	-59%	0	0.00	
AIRFIT	3	813.40	0	0.00		0	0.00	
XO-C	2	755.30	1	392.70	92%	0	0.00	
GOLF-C	2	583.80	0	0.00		0	0.00	
BG BERLIN-C	0	0.00	1	10,324.86	-100%	0	0.00	
CISSY'S OVERRUNS	0	0.00	0	0.00		5	3,294.72	-100%
EVERLAST-C	0	0.00	0	0.00		1	202.96	-100%
FUBU-C	0	0.00	108	92,247.66	-100%	0	0.00	
HALO	0	0.00	0	0.00		2	655.33	-100%
HOCO	0	0.00	0	0.00		5	1,369.46	-100%
KATE SPADE-MC	0	0.00	1	3,814.80	-100%	0	0.00	
LEZARD	0	0.00	0	0.00		2	1,013.50	-100%
MARK RYDEN-C	0	0.00	2	7,100.57	-100%	0	0.00	
MOSSIMO-FW	0	0.00	38	8,255.98	-100%	0	0.00	
VAN HEUSEN	0	0.00	0	0.00		1	506.10	-100%
YOOBAO-C	0	0.00	1	1,985.55	-100%	0	0.00	
2-CONSIGNE Total:	86	89,480.85	212	229,466.71	-61%	88	80,636.29	10%

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CLARK PUREGOLD

CLARK PUREGOLD

BRAND	Current Sales 11/01/2024-11/07/2024		Last Year 11/01/2023-11/07/2023		Inc/Dec%	2019 11/01/2019-11/07/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
TOTALS:	497	286,730.11	575	359,535.31	-20%	340	380,331.63	-24%

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OUTLETS

SALES REPORT - Comparative by Brand per Store

FR PITX

Period: 11/01/2024-11/07/2024

BRAND	Current Sales 11/01/2024-11/07/2024		Last Year 11/01/2023-11/07/2023		Inc/Dec%	2019 11/01/2019-11/07/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
BATH & BODY WORKS	270	65,861.00	89	32,887.00	100%	0	0.00	
VICTORIA'S SECRET	124	44,990.00	33	20,525.00	119%	0	0.00	
NIKE	11	19,850.00	3	4,785.00	314%	0	0.00	
ADIDAS	4	5,400.00	2	7,300.00	-26%	0	0.00	
CLINIQUE	2	4,800.00	0	0.00		0	0.00	
PROMOTION CODE	1	2,599.00	0	0.00		0	0.00	
VANS-SL	2	2,400.00	3	3,600.00	-33%	0	0.00	
USPA	0	2,020.00	9	26,594.00	-92%	0	0.00	
NESTI DANTE	8	1,698.00	0	0.00		0	0.00	
IPANEMA-O	5	1,198.00	0	0.00		0	0.00	
HAVAIANAS	1	1,099.00	2	2,598.00	-57%	0	0.00	
JOCKEY	3	907.00	0	0.00		0	0.00	
STANCE	2	800.00	0	0.00		0	0.00	
ACCEL	0	0.00	2	1,590.00	-100%	0	0.00	
ADIDAS PH	0	0.00	7	4,320.00	-100%	0	0.00	
BURBERRY	1	0.00	0	0.00		0	0.00	
CHAMPION	0	0.00	3	1,800.00	-100%	0	0.00	
CHLOE	1	0.00	0	0.00		0	0.00	
GIFT BUSINESS	0	0.00	4	1,650.00	-100%	0	0.00	
NON-MERCH	65	0.00	157	0.00		0	0.00	
PACSAFE	0	0.00	1	850.00	-100%	0	0.00	
PEPE JEANS	0	0.00	1	599.00	-100%	0	0.00	
1-OUTRIGHT Total:	500	153,622.00	316	109,098.00	40%	0	0.00	
2-CONSIGNE								
PORTGEAR	9	14,056.00	0	0.00		0	0.00	
KROOBERG	8	7,704.00	34	16,625.00	-53%	0	0.00	
DTBG-C	5	4,400.00	0	0.00		0	0.00	
AIRFIT	5	3,279.50	0	0.00		0	0.00	
BANGE-C	1	3,083.00	0	0.00		0	0.00	
GLAXUNTE	18	2,832.00	0	0.00		0	0.00	
KAKA-C	1	2,620.00	2	4,470.00	-41%	0	0.00	
MARK RYDEN-C	1	2,167.00	0	0.00		0	0.00	
ZILLA	2	1,480.00	0	0.00		0	0.00	
SOFISTICA	1	1,160.00	0	0.00		0	0.00	

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SALES REPORT - Comparative by Brand per Store

FR PITX

Period: 11/01/2024-11/07/2024

BRAND	Current Sales 11/01/2024-11/07/2024		Last Year 11/01/2023-11/07/2023		Inc/Dec%	2019 11/01/2019-11/07/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
2-CONSIGNE								
XO	2	977.00	2	1,275.00	-23%	0	0.00	
BLUEDIO-C	1	799.00	1	799.00	0%	0	0.00	
TANKROCK-C	1	639.00	1	599.00	6%	0	0.00	
AWEI	0	0.00	1	1,840.80	-100%	0	0.00	
CELEBRAT-C	0	0.00	2	278.00	-100%	0	0.00	
D-POWER-C	0	0.00	1	99.00	-100%	0	0.00	
FUBU-C	0	0.00	46	59,138.25	-100%	0	0.00	
GENERIC-C	0	0.00	4	2,166.00	-100%	0	0.00	
GOLF-C	0	0.00	1	229.00	-100%	0	0.00	
LENOVO-C	0	0.00	1	999.00	-100%	0	0.00	
MOSSIMO-FW	0	0.00	17	7,048.50	-100%	0	0.00	
OZUKO	0	0.00	1	3,832.00	-100%	0	0.00	
TO TRAVEL TO LIVE	0	0.00	1	340.00	-100%	0	0.00	
VIPFAN-C	0	0.00	1	379.00	-100%	0	0.00	
WINGMAN-C	0	0.00	1	429.00	-100%	0	0.00	
XIPIN	0	0.00	1	399.00	-100%	0	0.00	
2-CONSIGNE Total:	55	45,196.50	118	100,945.55	-55%	0	0.00	
TOTALS:	555	198,818.50	434	210,043.55	-5%	0	0.00	

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SALES REPORT - Comparative by Brand per Store

NLEX BALAGTAS

Period: 11/01/2024-11/07/2024

BRAND	Current Sales 11/01/2024-11/07/2024		Last Year 11/01/2023-11/07/2023		Inc/Dec%	2019 11/01/2019-11/07/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
BATH & BODY WORKS	423	46,732.00	155	64,342.00	-27%	41	25,884.00	80%
VICTORIA'S SECRET	92	39,790.00	31	24,014.00	65%	42	38,425.00	3%
USPA	3	8,717.00	6	19,048.00	-54%	11	35,445.00	-75%
VERSACE	2	8,000.00	0	0.00		0	0.00	
JANSPORT	9	7,470.00	0	0.00		0	0.00	
IPANEMA-O	23	5,391.00	0	0.00		0	0.00	
CALVIN KLEIN	1	3,600.00	2	7,440.00	-51%	0	0.00	
ADIDAS PH	4	3,596.00	2	1,152.00	212%	0	0.00	
CLINIQUE	1	2,800.00	0	0.00		0	0.00	
NESTI DANTE	14	2,248.00	0	0.00		0	0.00	
KEDS	1	1,887.00	0	0.00		0	0.00	
ADIDAS	1	1,500.00	0	0.00		0	0.00	
SPEEDO	2	1,398.00	0	0.00		0	0.00	
TOBLERONE	2	800.00	0	0.00		6	1,400.00	-42%
CADBURY	0	0.00	0	0.00		25	3,050.00	-100%
EVERLAST	0	0.00	0	0.00		18	23,762.00	-100%
FITFLOP-SL	0	0.00	0	0.00		5	18,551.00	-100%
GIFT BUSINESS	0	0.00	1	50.00	-100%	17	5,556.00	-100%
KINDER JOY	0	0.00	0	0.00		5	210.00	-100%
MARS	0	0.00	0	0.00		2	750.00	-100%
MISHMASH	0	0.00	4	1,291.00	-100%	2	398.00	-100%
NON-MERCH	111	0.00	244	0.00		0	0.00	
PEPE JEANS	0	0.00	1	795.00	-100%	0	0.00	
QUIKSILVER	0	0.00	0	0.00		1	895.00	-100%
SPERRY	0	0.00	0	0.00		3	12,589.50	-100%
THE BALM	0	0.00	2	1,350.00	-100%	0	0.00	
TROLI	0	0.00	0	0.00		18	4,685.00	-100%
TY	0	0.00	0	0.00		2	499.50	-100%
UNDER ARMOUR	0	0.00	0	0.00		6	20,494.00	-100%
VANS-SL	0	0.00	0	0.00		10	20,090.00	-100%
WONKA	0	0.00	0	0.00		3	320.00	-100%
1-OUTRIGHT Total:	689	133,929.00	448	119,482.00	12%	217	213,004.00	-37%
2-CONSIGNE								
KROOBERG	53	36,853.00	94	50,646.00	-27%	75	43,330.00	-14%

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SALES REPORT - Comparative by Brand per Store

NLEX BALAGTAS

Period: 11/01/2024-11/07/2024

BRAND	Current Sales 11/01/2024-11/07/2024		Last Year 11/01/2023-11/07/2023		Inc/Dec%	2019 11/01/2019-11/07/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
2-CONSIGNE								
PORTGEAR	8	8,291.75	0	0.00		0	0.00	
OZUKO	3	6,315.00	3	3,597.00	75%	0	0.00	
HEYS	1	6,299.00	1	8,399.00	-25%	0	0.00	
ZILLA	4	2,870.00	5	3,833.00	-25%	2	4,094.00	-29%
XO	5	2,583.00	9	5,325.00	-51%	1	455.00	467%
FUNGOOFUN-C	2	2,578.00	1	1,991.25	29%	0	0.00	
AIRFIT	2	1,879.50	0	0.00		0	0.00	
AWEI	1	1,498.00	0	0.00		0	0.00	
GENERIC-C	1	832.00	2	1,850.00	-55%	0	0.00	
FILIPINIANA	1	399.50	2	674.50	-40%	2	1,348.00	-70%
8A PERFORMANCE	0	0.00	7	6,832.00	-100%	0	0.00	
APIKER-C	0	0.00	0	0.00		1	1,450.00	-100%
BANGE-C	0	0.00	4	9,800.00	-100%	0	0.00	
BASIC-C	0	0.00	56	25,797.20	-100%	142	112,789.30	-100%
DTBG-C	0	0.00	2	2,437.50	-100%	2	3,200.00	-100%
FUBU-C	0	0.00	73	64,764.75	-100%	0	0.00	
GOLF-C	0	0.00	2	886.00	-100%	1	175.00	-100%
HALO	0	0.00	0	0.00		10	4,766.00	-100%
HOCO	0	0.00	0	0.00		29	7,678.50	-100%
KELOE-C	0	0.00	2	1,900.00	-100%	0	0.00	
KINGSONS-C	0	0.00	0	0.00		1	1,950.00	-100%
LENOVO-C	0	0.00	1	999.00	-100%	0	0.00	
MOSSIMO-FW	0	0.00	35	14,796.25	-100%	0	0.00	
ONDA-C	0	0.00	0	0.00		1	1,175.00	-100%
SOLATEK	0	0.00	0	0.00		4	3,479.80	-100%
TAO TAO-C	0	0.00	0	0.00		1	500.00	-100%
YOOBAO-C	0	0.00	1	1,944.00	-100%	1	895.00	-100%
ZUMIGUI-C	0	0.00	1	180.00	-100%	0	0.00	
2-CONSIGNE Total:	81	70,398.75	301	206,652.45	-65%	273	187,285.60	-62%
TOTALS:	770	204,327.75	749	326,134.45	-37%	490	400,289.60	-48%

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SALES REPORT - Comparative by Brand per Store

NLEX DRIVE&DINE

Period: 11/01/2024-11/07/2024

BRAND	Current Sales 11/01/2024-11/07/2024		Last Year 11/01/2023-11/07/2023		Inc/Dec%	2019 11/01/2019-11/07/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
BATH & BODY WORKS	368	105,966.00	221	66,382.00	59%	37	17,252.00	514%
VICTORIA'S SECRET	168	102,064.00	51	38,745.00	163%	54	61,380.00	66%
USPA	18	62,083.00	9	36,445.00	70%	9	37,710.00	64%
CLINIQUE	17	44,400.00	0	0.00		0	0.00	
NIKE	18	25,460.00	3	4,785.00	432%	0	0.00	
DELSEY	1	12,990.00	0	0.00		0	0.00	
THE NORTH FACE-O	3	10,797.00	0	0.00		0	0.00	
IPANEMA-O	28	9,584.00	0	0.00		0	0.00	
ADIDAS PH	17	8,895.00	0	0.00		0	0.00	
ADIDAS	7	7,000.00	0	0.00		0	0.00	
JANSPORT	6	4,980.00	0	0.00		0	0.00	
DAVIDOFF	1	4,480.00	0	0.00		0	0.00	
NESTI DANTE	26	3,885.00	0	0.00		0	0.00	
CALVIN KLEIN	1	3,600.00	0	0.00		0	0.00	
DOUGHNUT-SL	1	2,799.00	1	2,799.00	0%	0	0.00	
MINISO	7	2,493.00	25	8,985.00	-72%	0	0.00	
SPEEDO	2	1,398.00	0	0.00		0	0.00	
ACCEL	1	995.00	0	0.00		0	0.00	
JOCKEY	1	399.00	0	0.00		0	0.00	
TOBLERONE	1	350.00	0	0.00		1	320.00	9%
PASALUBONG PACK	1	200.00	0	0.00		0	0.00	
7D	0	0.00	0	0.00		3	450.00	-100%
ABE KENI	0	0.00	0	0.00		1	87.50	-100%
BAGUIO	0	0.00	0	0.00		1	350.00	-100%
C&H	0	0.00	0	0.00		5	1,000.00	-100%
CADBURY	0	0.00	0	0.00		19	2,650.00	-100%
CHIPS AHOY	0	0.00	0	0.00		3	360.00	-100%
DAVAO SWEET	0	0.00	0	0.00		2	150.00	-100%
EASTPAK-SL	0	0.00	0	0.00		1	1,883.00	-100%
EMY'S	0	0.00	0	0.00		3	287.50	-100%
EVERLAST	0	0.00	0	0.00		36	46,714.00	-100%
FERRERO ROCHER	0	0.00	0	0.00		2	1,750.00	-100%
FITFLOP-SL	0	0.00	0	0.00		2	5,796.00	-100%
FLAMINGO	0	0.00	0	0.00		1	250.00	-100%

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SALES REPORT - Comparative by Brand per Store

NLEX DRIVE&DINE

Period: 11/01/2024-11/07/2024

BRAND	Current Sales 11/01/2024-11/07/2024		Last Year 11/01/2023-11/07/2023		Inc/Dec%	2019 11/01/2019-11/07/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
GIFT BUSINESS	0	0.00	3	998.00	-100%	92	22,430.00	-100%
GOYA	5	0.00	0	0.00		0	0.00	
HERSHEY'S	0	0.00	0	0.00		12	4,240.00	-100%
ICE BREAKER	0	0.00	0	0.00		1	80.00	-100%
KINDER BUENO	0	0.00	0	0.00		1	100.00	-100%
KINDER JOY	0	0.00	0	0.00		35	1,340.00	-100%
LIBBEY	0	0.00	0	0.00		2	567.00	-100%
LOACKER	0	0.00	0	0.00		1	175.00	-100%
MARS	0	0.00	0	0.00		4	1,500.00	-100%
MISHMASH	0	0.00	0	0.00		3	1,167.00	-100%
MITCHELL & NESS	0	0.00	0	0.00		2	2,786.00	-100%
NON-MERCH	142	0.00	131	0.00		0	0.00	
OPI	0	0.00	1	500.00	-100%	0	0.00	
OREO	0	0.00	0	0.00		2	200.00	-100%
PARKLAND	0	0.00	0	0.00		3	6,140.00	-100%
PRINGLES	0	0.00	0	0.00		5	1,000.00	-100%
SANICARE	0	0.00	0	0.00		8	680.00	-100%
SPERRY	0	0.00	0	0.00		3	12,589.50	-100%
SPRAYGROUND	0	0.00	1	850.00	-100%	0	0.00	
TRAVEL BLUE	0	0.00	1	215.00	-100%	1	1,699.00	-100%
TROLLI	0	0.00	0	0.00		4	700.00	-100%
TY	0	0.00	0	0.00		10	3,397.50	-100%
UNDER ARMOUR	0	0.00	0	0.00		5	8,712.50	-100%
VANS-SL	0	0.00	0	0.00		13	11,356.60	-100%
VOORTMAN	0	0.00	0	0.00		4	800.00	-100%
1-OUTRIGHT Total:	840	414,818.00	447	160,704.00	158%	391	260,050.10	59%
2-CONSIGNE								
PORTGEAR	10	12,688.75	0	0.00		0	0.00	
AIRFIT	14	9,904.75	0	0.00		0	0.00	
KROOBERG	16	7,983.00	49	18,269.65	-56%	55	26,018.00	-69%
FUNGOOFUN-C	4	5,600.00	2	2,790.00	100%	0	0.00	
MARK RYDEN-C	1	2,167.00	0	0.00		0	0.00	
ZILLA	2	1,900.00	2	1,435.00	32%	0	0.00	
OZUKO	1	1,199.00	3	3,597.00	-66%	0	0.00	

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OUTLETS

SALES REPORT - Comparative by Brand per Store

NLEX DRIVE&DINE

Period: 11/01/2024-11/07/2024

BRAND	Current Sales 11/01/2024-11/07/2024		Last Year 11/01/2023-11/07/2023		Inc/Dec%	2019 11/01/2019-11/07/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
2-CONSIGNE								
GLAXUNTE	4	759.00	0	0.00		0	0.00	
GOLF-C	3	750.00	0	0.00		1	175.00	328%
8A PERFORMANCE	0	0.00	1	1,498.00	-100%	0	0.00	
APIKER-C	0	0.00	0	0.00		1	1,450.00	-100%
BANGE-C	0	0.00	1	5,847.75	-100%	0	0.00	
BASIC-C	0	0.00	26	12,848.70	-100%	90	65,845.75	-100%
DTBG-C	0	0.00	1	1,780.00	-100%	0	0.00	
FILIPINIANA	0	0.00	3	478.50	-100%	2	1,018.00	-100%
FUBU-C	0	0.00	43	41,752.00	-100%	0	0.00	
GENERIC-C	0	0.00	1	550.00	-100%	0	0.00	
HEYS	0	0.00	0	0.00		4	10,462.50	-100%
KELOE-C	0	0.00	0	0.00		2	2,845.00	-100%
MACBETH	0	0.00	9	1,749.25	-100%	0	0.00	
MOSSIMO-FW	0	0.00	7	2,999.25	-100%	0	0.00	
ONDA-C	0	0.00	0	0.00		6	3,498.00	-100%
PICTET FINO	0	0.00	0	0.00		1	899.00	-100%
REVA-C	0	0.00	0	0.00		10	3,257.50	-100%
SMOOTH SKIES-C	0	0.00	1	2,099.00	-100%	0	0.00	
SODO	0	0.00	0	0.00		1	1,799.00	-100%
TAO TAO-C	0	0.00	0	0.00		1	500.00	-100%
TOMS-C	0	0.00	0	0.00		1	4,198.00	-100%
TRONSMART	0	0.00	0	0.00		1	699.00	-100%
XO	0	0.00	0	0.00		6	3,544.00	-100%
YOOBAO-C	0	0.00	0	0.00		6	3,226.00	-100%
2-CONSIGNE Total:	55	42,951.50	149	97,694.10	-56%	188	129,434.75	-66%
TOTALS:	895	457,769.50	596	258,398.10	77%	579	389,484.85	17%

RunDate:

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REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

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OUTLETS

SALES REPORT - Comparative by Brand per Store

NLEX MEGA STATION

Period: 11/01/2024-11/07/2024

BRAND	Current Sales 11/01/2024-11/07/2024		Last Year 11/01/2023-11/07/2023		Inc/Dec%	2019 11/01/2019-11/07/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
BATH & BODY WORKS	338	85,252.00	391	97,476.00	-12%	46	23,767.00	258%
USPA	25	66,800.00	9	31,747.00	110%	21	74,395.00	-10%
VICTORIA'S SECRET	145	58,610.00	61	38,200.00	53%	30	23,370.00	150%
NIKE	29	41,855.00	7	12,665.00	230%	1	2,499.00	1574%
CLINIQUE	12	32,800.00	0	0.00		0	0.00	
ADIDAS PH	18	9,794.00	2	1,152.00	750%	0	0.00	
VERSACE	2	8,800.00	0	0.00		0	0.00	
MINISO	25	7,325.00	0	0.00		0	0.00	
IPANEMA-O	19	4,193.00	0	0.00		0	0.00	
KEDS	2	3,774.00	0	0.00		0	0.00	
JANSPORT	3	2,490.00	0	0.00		0	0.00	
NESTI DANTE	11	2,348.00	0	0.00		0	0.00	
ADIDAS	1	700.00	4	7,600.00	-90%	0	0.00	
CHAMPION	3	597.00	0	0.00		0	0.00	
GO TRAVEL	1	350.00	0	0.00		0	0.00	
EVERLAST	1	149.00	1	100.00	49%	71	88,736.00	-99%
GIFT BUSINESS	1	149.00	3	1,500.00	-90%	162	21,888.00	-99%
ACCEL	0	0.00	2	2,995.00	-100%	0	0.00	
BRIC'S-SL	0	0.00	1	3,000.00	-100%	0	0.00	
BURBERRY	0	0.00	2	5,220.00	-100%	0	0.00	
CADBURY	0	0.00	0	0.00		35	5,100.00	-100%
ELIZABETH ARDEN	0	0.00	0	0.00		0	0.00	
FITFLOP-SL	0	0.00	0	0.00		7	26,044.00	-100%
HERSHEY'S	0	0.00	0	0.00		12	2,736.00	-100%
ISLA	0	0.00	0	0.00		3	490.00	-100%
KINDER JOY	0	0.00	0	0.00		11	410.00	-100%
LEVI'S	0	0.00	0	0.00		3	8,118.95	-100%
MAC	0	0.00	0	0.00		1	2,000.00	-100%
MARS	0	0.00	0	0.00		11	3,800.00	-100%
MICHELLE'S OUTRIGHT	0	0.00	0	0.00		3	450.00	-100%
MISHMASH	0	0.00	0	0.00		5	1,345.00	-100%
NESTLE	0	0.00	0	0.00		23	1,586.00	-100%
NIKE-SL	0	0.00	0	0.00		4	11,761.50	-100%
NON-MERCH	149	0.00	271	0.00		0	0.00	

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REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

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OUTLETS

SALES REPORT - Comparative by Brand per Store

NLEX MEGA STATION

Period: 11/01/2024-11/07/2024

BRAND	Current Sales 11/01/2024-11/07/2024		Last Year 11/01/2023-11/07/2023		Inc/Dec%	2019 11/01/2019-11/07/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
O'NEILL	0	0.00	0	0.00		1	1,450.00	-100%
PARKLAND	0	0.00	0	0.00		3	5,240.00	-100%
POLO RL	0	0.00	0	0.00		1	2,675.00	-100%
QUIKSILVER	0	0.00	0	0.00		1	895.00	-100%
ROCKET DOG	0	0.00	0	0.00		2	2,398.00	-100%
SPERRY	0	0.00	0	0.00		8	33,572.00	-100%
TOBLERONE	0	0.00	0	0.00		15	2,900.00	-100%
TRAVEL BLUE	0	0.00	3	1,580.00	-100%	0	0.00	
TROLI	0	0.00	0	0.00		28	8,950.00	-100%
TY	0	0.00	0	0.00		16	4,856.00	-100%
UNDER ARMOUR	0	0.00	0	0.00		2	8,498.00	-100%
VANS-SL	0	0.00	0	0.00		26	39,784.00	-100%
VOLCOM-SL	0	0.00	0	0.00		2	1,250.00	-100%
WONKA	0	0.00	0	0.00		10	1,020.00	-100%
WORLD TRAVELER	0	0.00	0	0.00		2	6,462.00	-100%
1-OUTRIGHT Total:	785	325,986.00	757	203,235.00	60%	566	418,446.45	-22%
2-CONSIGNE								
PORTGEAR	10	15,961.25	0	0.00		0	0.00	
KROOBERG	27	14,336.00	99	45,300.00	-68%	117	57,275.00	-74%
8A PERFORMANCE	12	12,030.00	13	17,374.00	-30%	20	21,036.00	-42%
TRAVEL SENTRY-C	4	6,196.00	0	0.00		0	0.00	
AIRFIT	11	5,477.25	0	0.00		0	0.00	
FUNGOOFUN-C	2	3,580.00	2	3,047.25	17%	0	0.00	
MARK RYDEN-C	1	3,278.00	2	4,766.00	-31%	0	0.00	
DTBG-C	1	1,670.00	0	0.00		1	1,650.00	1%
ZILLA	2	1,650.00	3	1,920.00	-14%	1	850.00	94%
GENERIC-C	2	1,220.00	3	2,053.55	-40%	0	0.00	
GLAXUNTE	7	891.00	0	0.00		0	0.00	
PLEXTONE	1	658.00	0	0.00		0	0.00	
XO	1	260.00	2	1,121.00	-76%	2	550.00	-52%
GOLF-C	1	229.00	0	0.00		3	750.00	-69%
BASIC-C	0	0.00	111	51,544.45	-100%	120	104,544.00	-100%
BOONA-C	0	0.00	1	722.00	-100%	0	0.00	
CELEBRAT-C	0	0.00	33	0.00		0	0.00	

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SALES REPORT - Comparative by Brand per Store

NLEX MEGA STATION

Period: 11/01/2024-11/07/2024

BRAND	Current Sales 11/01/2024-11/07/2024		Last Year 11/01/2023-11/07/2023		Inc/Dec%	2019 11/01/2019-11/07/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
2-CONSIGNE								
COTIMA	0	0.00	0	0.00		4	2,646.00	-100%
D-POWER-C	0	0.00	6	874.00	-100%	0	0.00	
EVERLAST-C	0	0.00	0	0.00		3	3,948.00	-100%
FILIPINIANA	0	0.00	7	2,611.50	-100%	2	1,198.00	-100%
FUBU-C	0	0.00	37	38,208.00	-100%	0	0.00	
HALO	0	0.00	0	0.00		26	14,151.00	-100%
HEYS	0	0.00	0	0.00		4	14,891.25	-100%
HOCO	0	0.00	0	0.00		53	13,851.00	-100%
ISLANDER	0	0.00	0	0.00		7	2,144.00	-100%
KELOE-C	0	0.00	0	0.00		2	1,700.00	-100%
LIME-C	0	0.00	1	898.00	-100%	0	0.00	
MIRO	0	0.00	0	0.00		22	11,388.00	-100%
MOSSIMO-FW	0	0.00	21	8,847.25	-100%	0	0.00	
ONDA-C	0	0.00	0	0.00		3	2,534.00	-100%
OZUKO	0	0.00	1	1,199.00	-100%	0	0.00	
SMOOTH SKIES-C	0	0.00	2	1,178.00	-100%	0	0.00	
SOLATEK	0	0.00	3	2,699.85	-100%	7	5,759.65	-100%
SPUNN	0	0.00	0	0.00		32	27,258.00	-100%
TANKROCK-C	0	0.00	1	621.00	-100%	0	0.00	
TAO TAO-C	0	0.00	0	0.00		1	500.00	-100%
TOMS-C	0	0.00	2	5,517.00	-100%	0	0.00	
VIPFAN-C	0	0.00	7	4,563.00	-100%	0	0.00	
YOOBAO-C	0	0.00	0	0.00		1	1,050.00	-100%
2-CONSIGNE Total:	82	67,436.50	357	195,064.85	-65%	431	289,673.90	-76%
TOTALS:	867	393,422.50	1,114	398,299.85	-1%	997	708,120.35	-44%

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REGENT TRAVEL RETAIL GROUP

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SALES REPORT - Comparative by Brand per Store

SLEX

Period: 11/01/2024-11/07/2024

BRAND	Current Sales 11/01/2024-11/07/2024		Last Year 11/01/2023-11/07/2023		Inc/Dec%	2019 11/01/2019-11/07/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
USPA	47	99,854.00	7	28,744.00	247%	5	25,975.00	284%
BATH & BODY WORKS	285	81,829.00	213	68,430.00	19%	17	10,745.47	661%
VICTORIA'S SECRET	152	70,415.00	53	35,795.00	96%	21	14,010.50	402%
NIKE	22	31,840.00	7	10,865.00	193%	0	0.00	
DELSEY	2	27,980.00	0	0.00		0	0.00	
CLINIQUE	3	8,400.00	0	0.00		0	0.00	
THE NORTH FACE-O	2	7,998.00	0	0.00		0	0.00	
KEDS	2	5,446.00	0	0.00		5	7,287.00	-25%
HUGO	1	5,200.00	0	0.00		0	0.00	
MINISO	18	4,922.00	0	0.00		0	0.00	
ADIDAS PH	9	4,897.00	10	6,192.00	-20%	0	0.00	
ADIDAS	5	4,700.00	0	0.00		0	0.00	
NESTI DANTE	23	3,115.00	0	0.00		0	0.00	
JANSPORT	3	2,490.00	0	0.00		0	0.00	
HAVAIANAS	1	1,249.00	4	4,446.00	-71%	0	0.00	
7D	0	0.00	0	0.00		1	150.00	-100%
ADIDAS-SL	0	0.00	0	0.00		0	0.00	
BIJOUX TERNER	0	0.00	0	0.00		0	0.00	
CADBURY	0	0.00	0	0.00		31	5,175.00	-100%
CHAMPION	0	0.00	1	800.00	-100%	0	0.00	
DESTINATION TRAVEL	0	0.00	1	1,039.00	-100%	0	0.00	
EASTPAK-SL	0	0.00	0	0.00		1	693.00	-100%
EVERLAST	0	0.00	0	0.00		26	25,254.00	-100%
FITFLOP-SL	0	0.00	1	2,500.00	-100%	9	32,334.80	-100%
GATTINONI ROMA	0	0.00	0	0.00		1	3,895.00	-100%
GIFT BUSINESS	0	0.00	13	1,708.00	-100%	58	6,594.10	-100%
HERSHEY'S	0	0.00	0	0.00		1	300.00	-100%
KINDER BUENO	0	0.00	0	0.00		2	855.00	-100%
KINDER JOY	0	0.00	0	0.00		9	300.00	-100%
LULU BLANC	0	0.00	0	0.00		1	1,169.10	-100%
MARS	0	0.00	0	0.00		11	4,345.00	-100%
MISHMASH	0	0.00	0	0.00		3	1,617.30	-100%
NESTLE	0	0.00	0	0.00		1	97.00	-100%
NON-MERCH	116	0.00	278	0.00		0	0.00	

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REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

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SALES REPORT - Comparative by Brand per Store

SLEX

Period: 11/01/2024-11/07/2024

BRAND	Current Sales 11/01/2024-11/07/2024		Last Year 11/01/2023-11/07/2023		Inc/Dec%	2019 11/01/2019-11/07/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
POLO RL	0	0.00	0	0.00		3	8,955.00	-100%
QUIKSILVER	0	0.00	0	0.00		6	6,265.90	-100%
SISLEY	0	0.00	0	0.00		0	0.00	
SPERRY	0	0.00	0	0.00		4	16,366.35	-100%
THE BALM	0	0.00	2	1,000.00	-100%	0	0.00	
TOBLERONE	0	0.00	0	0.00		9	1,500.00	-100%
TROLI	0	0.00	0	0.00		14	4,575.50	-100%
TY	0	0.00	0	0.00		21	5,609.10	-100%
UNDER ARMOUR	0	0.00	0	0.00		3	10,347.30	-100%
VANS-SL	0	0.00	2	2,400.00	-100%	9	11,535.94	-100%
1-OUTRIGHT Total:	691	360,335.00	592	163,919.00	119%	272	205,952.36	74%
2-CONSIGNE								
HEYS	8	46,005.00	4	18,396.20	150%	11	66,022.50	-30%
KROOBERG	47	32,787.00	143	70,860.50	-53%	117	65,269.00	-49%
PORTGEAR	17	26,714.50	0	0.00		0	0.00	
DTBG-C	5	11,430.00	6	11,597.50	-1%	0	0.00	
IT LUGGAGE-C	1	7,947.00	0	0.00		0	0.00	
XO	13	5,182.00	7	3,505.75	47%	0	0.00	
AIRFIT	8	4,448.75	0	0.00		0	0.00	
BANGE-C	1	2,498.00	1	1,797.75	38%	0	0.00	
SMOOTH SKIES-C	3	2,395.00	0	0.00		0	0.00	
SOFISTICA	3	2,040.00	0	0.00		0	0.00	
WEKOME	1	1,658.00	0	0.00		0	0.00	
GENERIC-C	1	583.00	0	0.00		0	0.00	
8A PERFORMANCE	0	0.00	10	9,114.00	-100%	0	0.00	
BASIC-C	0	0.00	120	56,594.00	-100%	83	59,146.10	-100%
BATH & BODY WORKS-C	0	0.00	0	0.00		3	1,197.00	-100%
BURBERRY-P	0	0.00	0	0.00		1	0.00	
CELEBRAT-C	0	0.00	45	4,731.00	-100%	0	0.00	
COTIMA	0	0.00	0	0.00		1	489.00	-100%
D-POWER-C	0	0.00	5	1,665.00	-100%	0	0.00	
DC-C	0	0.00	0	0.00		0	0.00	
FILIPINIANA	0	0.00	8	2,248.50	-100%	3	1,977.00	-100%
FUBU-C	0	0.00	34	59,478.50	-100%	0	0.00	

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SALES REPORT - Comparative by Brand per Store

SLEX

Period: 11/01/2024-11/07/2024

BRAND	Current Sales 11/01/2024-11/07/2024		Last Year 11/01/2023-11/07/2023		Inc/Dec%	2019 11/01/2019-11/07/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
2-CONSIGNE								
FUNGOOFUN-C	0	0.00	1	1,056.00	-100%	0	0.00	
GIRBAUD	0	0.00	0	0.00		1	0.00	
GOLF-C	0	0.00	0	0.00		2	2,700.00	-100%
HALO	0	0.00	0	0.00		6	2,942.00	-100%
HOCO	0	0.00	0	0.00		18	4,266.00	-100%
LIME-C	0	0.00	5	4,590.00	-100%	0	0.00	
MACBETH	0	0.00	3	700.00	-100%	0	0.00	
MARK RYDEN-C	0	0.00	2	4,878.00	-100%	0	0.00	
MATISSE	0	0.00	0	0.00		2	4,298.00	-100%
MIRO	0	0.00	0	0.00		18	8,806.00	-100%
MOSSIMO-FW	0	0.00	19	7,647.75	-100%	0	0.00	
ONDA-C	0	0.00	0	0.00		3	1,743.00	-100%
OPTIMUS-C	0	0.00	1	2,443.00	-100%	0	0.00	
OZUKO	0	0.00	5	5,995.00	-100%	0	0.00	
PYXIS-C	0	0.00	5	995.00	-100%	0	0.00	
REVA-C	0	0.00	0	0.00		0	0.00	
SOLATEK	0	0.00	2	1,739.90	-100%	3	2,699.85	-100%
SPUNN	0	0.00	0	0.00		10	6,440.00	-100%
VIPFAN-C	0	0.00	13	8,147.00	-100%	0	0.00	
WINGMAN-C	0	0.00	3	1,287.00	-100%	0	0.00	
YOOBAO-C	0	0.00	0	0.00		2	2,170.00	-100%
ZILLA	0	0.00	2	2,398.00	-100%	0	0.00	
2-CONSIGNE Total:	108	143,688.25	444	281,865.35	-49%	284	230,165.45	-37%
TOTALS:	799	504,023.25	1,036	445,784.35	13%	556	436,117.81	15%

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OUTLETS

SALES REPORT - Comparative by Brand per Store

SUBIC FREEPORT

Period: 11/01/2024-11/07/2024

BRAND	Current Sales 11/01/2024-11/07/2024		Last Year 11/01/2023-11/07/2023		Inc/Dec%	2019 11/01/2019-11/07/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
BATH & BODY WORKS	254	56,277.00	210	67,622.00	-16%	14	8,105.35	594%
VICTORIA'S SECRET	123	47,630.00	36	27,250.00	74%	27	28,631.50	66%
CLINIQUE	14	39,200.00	0	0.00		0	0.00	
DAVIDOFF	1	4,240.00	0	0.00		0	0.00	
CALVIN KLEIN	1	3,600.00	0	0.00		2	4,320.00	-16%
USPA	2	3,019.00	16	69,441.00	-95%	8	27,687.60	-89%
JANSPORT	3	2,490.00	0	0.00		0	0.00	
NESTI DANTE	13	1,817.00	0	0.00		10	2,373.75	-23%
ADIDAS PH	2	1,798.00	0	0.00		3	1,400.00	28%
SPEEDO	2	1,598.00	0	0.00		0	0.00	
ACCEL	1	995.00	1	795.00	25%	0	0.00	
GIFT BUSINESS	2	499.00	32	6,598.00	-92%	201	25,349.00	-98%
BRIC'S-SL	0	0.00	0	0.00		1	3,289.50	-100%
BVLGARI	0	0.00	1	5,380.00	-100%	0	0.00	
CHLOE	0	0.00	1	4,900.00	-100%	0	0.00	
COACH	0	0.00	0	0.00		1	17,860.50	-100%
DONNA KARAN	0	0.00	0	0.00		1	2,425.50	-100%
ELIZABETH ARDEN	0	0.00	0	0.00		1	1,980.00	-100%
EMPORIO ARMANI	0	0.00	1	2,199.00	-100%	0	0.00	
EVERLAST	0	0.00	0	0.00		66	73,481.80	-100%
EVITA PERONI	0	0.00	0	0.00		1	534.60	-100%
FERRAGAMO	0	0.00	0	0.00		1	3,800.00	-100%
FITFLOP-SL	0	0.00	0	0.00		2	6,523.20	-100%
GATTINONI ROMA	0	0.00	0	0.00		3	9,616.50	-100%
GIORGIO ARMANI	0	0.00	1	6,250.00	-100%	3	10,995.00	-100%
KIEHL'S	0	0.00	0	0.00		1	1,395.00	-100%
LOCAL SCARF	0	0.00	6	894.00	-100%	1	179.10	-100%
LULU BLANC	0	0.00	0	0.00		1	1,619.10	-100%
MISHMASH	0	0.00	0	0.00		6	1,699.30	-100%
NON-MERCH	47	0.00	108	0.00		0	0.00	
OPI	0	0.00	6	1,500.00	-100%	4	2,650.00	-100%
QUIKSILVER	0	0.00	0	0.00		3	5,935.50	-100%
RALPH LAUREN	0	0.00	0	0.00		2	6,795.00	-100%
RAYBAN	0	0.00	0	0.00		1	3,087.00	-100%

RunDate:

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OUTLETS

SALES REPORT - Comparative by Brand per Store

SUBIC FREEPORT

Period: 11/01/2024-11/07/2024

BRAND	Current Sales 11/01/2024-11/07/2024		Last Year 11/01/2023-11/07/2023		Inc/Dec%	2019 11/01/2019-11/07/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
ROCKET DOG	0	0.00	1	500.00	-100%	0	0.00	
SANUK-SL	0	0.00	0	0.00		12	8,350.00	-100%
SAUCONY	0	0.00	0	0.00		4	9,870.75	-100%
SPERRY	0	0.00	0	0.00		4	15,107.40	-100%
T-SHIRT&JEANS	0	0.00	0	0.00		1	675.00	-100%
TEVA	0	0.00	0	0.00		1	584.10	-100%
VANS-SL	0	0.00	0	0.00		36	65,384.60	-100%
VERSACE	0	0.00	0	0.00		1	3,825.00	-100%
VOLCOM-SL	0	0.00	0	0.00		1	675.00	-100%
WORLD TRAVELER	0	0.00	0	0.00		1	5,031.00	-100%
1-OUTRIGHT Total:	465	163,163.00	420	193,329.00	-15%	425	361,236.65	-54%
2-CONSIGNE								
HEYS	6	25,187.00	0	0.00		4	13,651.00	84%
BG BERLIN-C	2	21,018.00	1	10,399.00	102%	0	0.00	
OZUKO	8	9,592.00	0	0.00		0	0.00	
FUNGOOFUN-C	4	3,843.00	0	0.00		0	0.00	
DTBG-C	2	3,400.00	2	3,938.75	-13%	0	0.00	
GENERIC-C	5	2,993.00	2	1,340.00	123%	3	1,785.00	67%
SMOOTH SKIES-C	2	2,588.00	1	949.00	172%	0	0.00	
GLAXUNTE	14	2,523.00	0	0.00		0	0.00	
OPTIMUS-C	1	2,443.00	1	2,443.00	0%	0	0.00	
GOLF-C	1	2,417.00	1	443.00	445%	2	1,363.00	77%
ZILLA	4	2,405.00	0	0.00		0	0.00	
TANKROCK-C	2	1,278.00	0	0.00		0	0.00	
XO	3	832.00	4	4,431.50	-81%	7	2,123.00	-60%
GIFT BUSINESS-C	1	609.00	1	609.00	0%	8	9,192.00	-93%
XIPIN	1	399.00	0	0.00		0	0.00	
8A PERFORMANCE	0	0.00	0	0.00		11	9,897.00	-100%
ARTIART	0	0.00	0	0.00		2	1,947.00	-100%
AWEI	0	0.00	1	400.00	-100%	0	0.00	
CABINZERO	0	0.00	0	0.00		2	2,662.00	-100%
DEUTER-C	0	0.00	0	0.00		12	11,395.00	-100%
ETC-C	0	0.00	0	0.00		1	359.10	-100%
FOOTJOY	0	0.00	0	0.00		1	1,424.00	-100%

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OUTLETS

SALES REPORT - Comparative by Brand per Store

SUBIC FREEPORT

Period: 11/01/2024-11/07/2024

BRAND	Current Sales 11/01/2024-11/07/2024		Last Year 11/01/2023-11/07/2023		Inc/Dec%	2019 11/01/2019-11/07/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
2-CONSIGNE								
FUBU-C	0	0.00	38	52,178.00	-100%	0	0.00	
HEAD-C	0	0.00	0	0.00		2	2,854.00	-100%
KROOBERG	0	0.00	0	0.00		65	29,973.00	-100%
KVLR-C	0	0.00	1	2,839.00	-100%	0	0.00	
MARES	0	0.00	0	0.00		9	10,833.00	-100%
MIMAX-C	0	0.00	0	0.00		4	2,396.00	-100%
MOSSIMO-FW	0	0.00	5	2,399.25	-100%	0	0.00	
ONDA-C	0	0.00	0	0.00		3	1,247.00	-100%
PACSAFE-C	0	0.00	0	0.00		8	31,593.00	-100%
PICTET FINO	0	0.00	1	317.00	-100%	0	0.00	
TO TRAVEL TO LIVE	0	0.00	2	598.00	-100%	0	0.00	
UNITEK	0	0.00	0	0.00		3	1,037.00	-100%
URBANIZE	0	0.00	0	0.00		8	9,393.00	-100%
YOUBAO-C	0	0.00	0	0.00		4	2,238.00	-100%
ZOGGS	0	0.00	0	0.00		23	11,100.00	-100%
ZUMIGUI-C	0	0.00	1	300.00	-100%	0	0.00	
2-CONSIGNE Total:	56	81,527.00	62	83,584.50	-2%	182	158,462.10	-48%
TOTALS:	521	244,690.00	482	276,913.50	-11%	607	519,698.75	-52%

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OUTLETS**SALES REPORT - Comparative by Brand per Store****TRAVEL HUB BATANGAS**

Period: 11/01/2024-11/07/2024

BRAND	Current Sales 11/01/2024-11/07/2024		Last Year 11/01/2023-11/07/2023		Inc/Dec%	2019 11/01/2019-11/07/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
VICTORIA'S SECRET	49	19,203.00	0	0.00		0	0.00	
BATH & BODY WORKS	48	18,302.00	0	0.00		0	0.00	
NIKE	8	13,160.00	0	0.00		0	0.00	
CLINIQUE	3	8,400.00	0	0.00		0	0.00	
REBISCO	11	5,900.00	0	0.00		0	0.00	
ADIDAS	4	5,300.00	0	0.00		0	0.00	
MINISO	18	5,132.00	0	0.00		0	0.00	
ADIDAS PH	8	3,998.00	0	0.00		0	0.00	
ANKER	2	2,975.00	0	0.00		0	0.00	
PASALUBONG PACK	1	2,295.00	0	0.00		0	0.00	
GOLDILOCKS OUTRIGHT	8	1,910.00	0	0.00		0	0.00	
TRAVEL BLUE	1	1,521.00	0	0.00		0	0.00	
LEXINGHAM	1	1,390.00	0	0.00		0	0.00	
PRINGLES	7	1,200.00	0	0.00		0	0.00	
LINDT	3	950.00	0	0.00		0	0.00	
YELLOW TAIL	1	950.00	0	0.00		0	0.00	
FRITO LAY	10	800.00	0	0.00		0	0.00	
TOBLERONE	4	795.00	0	0.00		0	0.00	
MARS	6	680.00	0	0.00		0	0.00	
CADBURY	4	480.00	0	0.00		0	0.00	
NESTLE	3	310.00	0	0.00		0	0.00	
HERSHEY'S	4	300.00	0	0.00		0	0.00	
C&H	1	250.00	0	0.00		0	0.00	
CHEETOS	1	250.00	0	0.00		0	0.00	
GIFT BUSINESS	1	250.00	0	0.00		0	0.00	
CANDY CORNER	1	200.00	0	0.00		0	0.00	
KINDER BUENO	1	120.00	0	0.00		0	0.00	
TROLLI	1	120.00	0	0.00		0	0.00	
TIC TAC	2	100.00	0	0.00		0	0.00	
SKITTLES	1	80.00	0	0.00		0	0.00	
MENTOS	1	50.00	0	0.00		0	0.00	
BUNDLE	8	0.00	0	0.00		0	0.00	
NON-MERCH	49	0.00	0	0.00		0	0.00	
POCKY	1	0.00	0	0.00		0	0.00	

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REGENT TRAVEL RETAIL GROUP

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OUTLETS**SALES REPORT - Comparative by Brand per Store****TRAVEL HUB BATANGAS**

Period: 11/01/2024-11/07/2024

BRAND	Current Sales 11/01/2024-11/07/2024		Last Year 11/01/2023-11/07/2023		Inc/Dec%	2019 11/01/2019-11/07/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
PROMOTION CODE	19	-3,800.00	0	0.00		0	0.00	
<i>1-OUTRIGHT Total:</i>	291	93,571.00	0	0.00		0	0.00	
2-CONSIGNE								
KROOBERG	17	8,783.00	0	0.00		0	0.00	
PORTGEAR	3	6,140.00	0	0.00		0	0.00	
XO	5	1,642.00	0	0.00		0	0.00	
RIDER	1	1,395.00	0	0.00		0	0.00	
ZILLA	2	1,280.00	0	0.00		0	0.00	
OME-C	3	1,155.00	0	0.00		0	0.00	
GENERIC-C	2	1,082.00	0	0.00		0	0.00	
WEKOME	2	584.00	0	0.00		0	0.00	
PICTET FINO	1	359.00	0	0.00		0	0.00	
<i>2-CONSIGNE Total:</i>	36	22,420.00	0	0.00		0	0.00	
TOTALS:	327	115,991.00	0	0.00		0	0.00	

RunDate:
RunTime 11:57 amPrepared By:
WillieNoted By:
