Sales Ranking By Business Unit

Period: 03/01/2025-03/23/2025

ATHLEISURE

	BRAND		rrent Sales 2025-03/23/2025	1	vious Year 024-03/23/2024	Inc/Dec%
-		Qty.	Net	Qty.	Net	
	1-OUTRIGHT		· – – – – – – – – – – – – – – – – – – –	/		
1	NIKE	487	759,426.56	428	776,178.00	-2%
2	ADIDAS	372		j .	398,160.00	45%
3	TRAVEL BLUE	166	,		262,185.00	-29%
4	ANKER	90	153,266.00	110	206,790.00	-25%
5	STANLEY	55		0	0.00	
6	SWAROVSKI	11	86,625.00	1	5,900.00	1368%
7	AUKEY	34		l	126,818.00	-45%
8	MINISO	395			556.00	9546%
9	DAVID BECKHAM	22		0	0.00	
10	ADIDAS PH	24		0	0.00	
11	APPLE-TRI	8		!	19,481.00	72%
12	BURBERRY	22	30,370.00	1	2,900.00	947%
13	JBL-TRI	3	29,167.00	14	31,278.00	-6%
14	SONY-TRI	3	26,277.00	10	21,972.00	19%
15	LUXOTTICA	6		0	0.00	
16	NAUTICA	7	24,500.00	0	0.00	
17	GUCCI	19	23,750.00	0	0.00	
18	SPERRY	3	19,089.00	0	0.00	
19	CLINIQUE	5	16,500.00	0	0.00	
20	ACCEL	19	13,300.00	0	0.00	
21	CHLOE	10	11,000.00	0	0.00	
22	BATH & BODY WORKS	9	10,580.00	0	0.00	
23	CALVIN KLEIN	2	9,600.00	0	0.00	
24	MARSHALL-TRI	4	9,419.00	1	7,599.00	23%
25	HUGO BOSS	1	6,800.00	0	0.00	
26	MARC JACOBS	6	6,600.00	0	0.00	
27	HUGO	1	6,300.00	0	0.00	
28	LOCCITANE	5	5,964.00	0	0.00	
29	USPA	3	5,698.00	60	218,199.00	-97%
30	DAVIDOFF	1	5,300.00	1	3,900.00	35%
31	MOSCHINO	1	5,250.00	0	0.00	
32	ELIZABETH ARDEN	4	5,175.00	0	0.00	
33	REMINGTON-TRI	2	1,918.00	1	2,199.00	-12%
34	LEXINGHAM	2	1,800.00	0	0.00	

Sales Ranking By Business Unit

Period: 03/01/2025-03/23/2025

ATHLEISURE

	BRAND		rent Sales 025-03/23/2025		vious Year 024-03/23/2024	Inc/Dec%
-		Qty.	Net	Qty.	Net	
	1-OUTRIGHT			<u>-</u>	+ ' 	
 35	WONKY-TRI	1	1,799.00	0	0.00	
36	ANESSA	1	1,360.00	0	0.00	
37	SOL DE JANEIRO	1	1,360.00	0	0.00	
38	B&D	1	1,150.00	0	0.00	
39	ADIDAS-B4U	1	899.00	0	0.00	
40	DESTINATION TRAVEL	2	800.00	5	5,475.00	-85%
41	BAYONGCIAGA	0	0.00	4	3,386.00	-100%
42	BEACH HUT	0	0.00	8	7,580.00	
43	BELKIN	0	0.00	3	5,450.00	-100%
44	BIRKENSTOCK	0	0.00	9	35,810.00	
45	BITE BLOCK - C	0	0.00	1	270.00	
46	CABEAU	0	0.00	2	8,000.00	
47	CASIO	0	0.00	7	24,510.00	
48	CONVERSE	0	0.00	5	17,350.00	
49	DELSEY	0	0.00	1	6,250.00	-100%
50	EASTPAK-SL	0	0.00	2	2,870.00	-100%
51	GIFT BUSINESS	0	0.00	15	4,220.00	-100%
52	GROOVY	0	0.00	4	3,200.00	-100%
53	HERSCHEL	0	0.00	2	14,980.00	-100%
54	HYDROFLASK-O	0	0.00	1	3,190.00	-100%
55	ISLAND GIRL	0	0.00	3	3,585.00	-100%
56	JANSPORT	0	0.00	3	7,970.00	-100%
57	JBL	0	0.00	2	1,990.00	-100%
58	JUICY COUTURE	0	0.00	1	3,749.50	-100%
59	NON-MERCH	1,600	0.00	654	1,020.00	-100%
60	OGON	0	0.00	2	8,400.00	-100%
61	PACSAFE	0	0.00	4	6,828.00	-100%
62	RED 5-TRI	0	0.00	1	1,590.00	-100%
63	SPEEDO	0	0.00	7	9,671.00	-100%
64	TENKI	0	0.00	40	27,010.00	-100%
65	TY	0	0.00	56	21,910.00	-100%
66	VANS	0	0.00	3	10,494.00	-100%
67	VERSACE	0	0.00	1	9,000.00	-100%
-	1-OUTRIGHT Total:	3,409	2,459,069.41	1,998	2,339,873.50	5%

Sales Ranking By Business Unit

Period: 03/01/2025-03/23/2025

ATHLEISURE

	BRAND		rrent Sales 025-03/23/2025		vious Year 024-03/23/2024	Inc/Dec%
-		Qty.	Net	Qty.	Net	
	2-CONSIGNE					
1	MINISO-C	2,172	931,808.00	2,184	901,726.00	3%
2	FILIPINIANA-C	2,078	726,010.00	· ·	174,855.00	315%
3	QUIKSILVER-C	278			181,110.00	134%
4	HEYS	69			123,032.00	199%
5	SUNNIES STUDIOS-C	437		i	446,655.00	-19%
6	CALVIN KLEIN-C	66	268,575.00		37,450.00	617%
7	OAKLEY-C	89	256,185.00		300,595.00	-14%
8	SUNNIES FACE	579	250,125.00		0.00	
9	PACSAFE-C	34			115,550.00	112%
10	VERSACE-C	39	223,280.00	10	43,600.00	412%
11	ROXY-C	116	174,730.00	l .	77,020.00	126%
12	BURBERRY-C	34	172,360.00	1	10,000.00	1623%
13	CLINIQUE-C	67	171,275.00	12	32,800.00	422%
14	BILLABONG	97	166,830.00	46	84,850.00	96%
15	8A PERFORMANCE	121	150,709.00	163	190,887.00	-21%
16	LEGEND WALKER	8	130,476.00	0	0.00	
17	KROOBERG	166	124,446.00	127	102,043.00	21%
18	MARC JACOBS-C	32	120,925.00	1	7,800.00	1450%
19	MOSSIMO-APP	81	100,590.00	136	172,940.00	-41%
20	CABINZERO	22	99,348.00	17	65,773.00	51%
21	YVES SAINT LAURENT-C	12	99,259.50	8	70,600.00	40%
22	ELIZABETH ARDEN-C	38	99,111.00	9	15,650.00	533%
23	WANDERSKYE	47	95,773.00	236	372,050.00	-74%
24	HUGO BOSS-C	13	64,725.00	2	13,600.00	375%
25	RALPH LAUREN-C	9	53,257.00	3	19,750.00	169%
26	DAVIDOFF-C	11	47,600.00	1	5,600.00	750%
27	GIORGIO ARMANI-C	7	44,403.00	5	34,050.00	30%
28	CHLOE-C	5	36,050.00	0	0.00	
29	NESTI DANTE-C	148	34,000.00	0	0.00	
30	MOSCHINO-C	5	24,440.00	2	6,800.00	259%
31	TRAVEL SENTRY-C	16	23,904.00	0	0.00	
32	BEACH HUT-C	22	22,440.00	0	0.00	
33	SWAROVSKI-C	1	16,600.00	13	120,100.00	-86%
34	BVLGARI-C	3	16,490.00	5	42,400.00	-61%
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Sales Ranking By Business Unit

Period: 03/01/2025-03/23/2025

ATHLEISURE

	BRAND		rrent Sales 025-03/23/2025	1	vious Year 024-03/23/2024	Inc/Dec%
-		Qty.	Net	Qty.	Net	
	2-CONSIGNE	; - +		-	+ 	
 35	FOR KEEPS-C	48	15,608.00	0	0.00	
36	U-ELEMENT	2	12,618.00	l	137,515.00	-90%
37	ADIDAS PH-C	18	9,794.00	!	7,200.00	36%
38	MAGWAI	11	6,545.00	l	1,400.00	
39	GUCCI-C	1	5,780.00	1	9,700.00	
40	TIFFANY & COC	1	5,100.00	. 0	0.00	
41	CALVIN KLEIN-P	1	4,489.00	l	0.00	
42	LOCCITANE-C	1	3,360.00		6,500.00	-48%
43	ADIDAS PH-P	0	0.00	l	7,990.00	-100%
44	AGATHA RUIZ DE LA PRADA-P	0	0.00	I	3,957.00	
45	AIGNER-P	0	0.00	 -	3,789.00	
46	AZZARO-P	0	0.00	l	4,999.00	
47	BG BERLIN-C	0	0.00	! !	238,858.00	-100%
48	CACHAREL-P	0	0.00	3	12,937.00	-100%
49	CELLULAR-C	0	0.00	1	1,395.00	-100%
50	CLUB DE NUIT-P	0	0.00	1	3,669.00	
51	DAVID BECKHAM-P	0	0.00	4	7,826.00	-100%
52	DEA-C	0	0.00	!	1,090.00	-100%
53	ESTEE LAUDER-P	0	0.00	. 1	7,249.00	-100%
54	GUESS-C	0	0.00	17	89,866.00	-100%
55	HAWK-C	0	0.00	20	27,567.50	-100%
56	ISLAND SOUVENIRS	0	0.00	22	6,536.25	-100%
57	IT LUGGAGE-C	0	0.00	8	79,337.00	-100%
58	JENNIFER LOPEZ-P	0	0.00	2	1,478.00	-100%
59	JOVAN-P	0	0.00	1	799.00	-100%
60	MACBETH	0	0.00	14	5,996.75	-100%
61	MAUI AND SONS-C	0	0.00	20	16,375.00	
62	MOSSIMO-FW	0	0.00	181	57,682.00	-100%
63	PACO RABANNE-P	0	0.00	1	8,459.00	
64	PANDORA-C	0	0.00	I	0.00	
65	PRAIA PILIPINAS	0	0.00		1,450.00	
66	RALPH LAUREN-P	0	0.00	l	7,249.00	
67	SENNHEISER-C	0	0.00	I	5,490.00	
68	SMOOTH SKIES-C	0	0.00		22,414.00	
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Sales Ranking By Business Unit

Period: 03/01/2025-03/23/2025

ATHLEISURE

DDAND	Curre	nt Sales	Previous Year		Inc/Doc0/
BRAND	03/01/202	5-03/23/2025		4-03/23/2024	Inc/Dec%
i	Qty.	Net	Qty.	Net	
2-CONSIGNE	i	1	1	 	
SUNGLASS HAVEN	0	0.00	8	131,882.00	-100%
THE NORTH FACE	0	0.00	21	93,090.00	-100%
VICTORIA'S SECRET-C	0	0.00	2	2,400.00	
Z-ZOOM	0	0.00	4	7,460.00	
2-CONSIGNE Total:	7,005	6,206,410.60	4,995	4,790,891.50	
ATHLEISURE TOTALS:	10,414	8,665,480.01	6,993	7,130,765.00	21%
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Sales Ranking By Business Unit

Period: 03/01/2025-03/23/2025

BEAUTY, FASHION & ACCESSORIES

-	BRAND		rrent Sales 025-03/23/2025	Pre	vious Year 024-03/23/2024	Inc/Dec%
-		Qty.	Net	Qty.	Net	
	1-OUTRIGHT				; ;	
1	VICTORIA'S SECRET	6,829	4,768,001.00	4,242	4,154,059.50	14%
2	BATH & BODY WORKS	6,894	2,427,665.00		3,586,810.00	
3	MAC	653	1,098,257.00		754,755.00	45%
4	TRAVEL BLUE	578	865,080.00		702,540.00	23%
5	JO MALONE	71	466,840.00	165	661,795.00	-29%
6	ADIDAS	214	304,700.00		32,600.00	
7	NIKE	164	264,265.00		0.00	
8	ANKER	111	213,905.00		76,460.00	179%
9	VERSACE	25	186,120.00	58	269,230.00	-30%
10	STANLEY	64	163,570.00		0.00	
11	CALVIN KLEIN	25	148,270.00		181,490.00	-18%
12	USPA	33	131,656.00		395,941.00	
13	JBL	16	94,322.00	9	38,841.00	142%
14	YVES SAINT LAURENT	9	80,265.00		250,300.00	-67%
15	AUKEY	46	80,233.00		48,489.00	65%
16	KIEHL'S	20	67,500.00		217,400.00	
17	LEXINGHAM	48	65,810.00		75,335.00	-12%
18	DAVIDOFF	10	53,780.00		61,580.00	-12%
19	CLINIQUE	18	52,100.00	68	179,070.00	-70%
20	CHLOE	4	46,000.00	5	55,700.00	-17%
21	ALL CHOCOLATES	11	44,000.00	9	36,000.00	22%
22	HUGO BOSS	5	39,900.00	26	157,900.00	-74%
23	BURBERRY	6	36,800.00	23	153,600.00	-76%
24	ELIZABETH ARDEN	13	31,365.00	47	102,200.00	-69%
25	CADBURY	87	30,450.00	33	11,550.00	163%
26	SWAROVSKI	3	29,700.00	3	14,760.00	101%
27	RALPH LAUREN	3	27,600.00	6	42,600.00	-35%
28	BEACH HUT	24	26,460.00	22	26,600.00	-0%
29	TOBLERONE	50	26,250.00	40	16,750.00	56%
30	BVLGARI	2	24,000.00	5	47,200.00	-49%
31	JANSPORT	9	22,410.00	0	0.00	
32	APPLE	9	19,591.00	1	2,999.00	553%
33	YELLOW TAIL	15	18,000.00	11	13,200.00	36%
34	NESTLE	58	17,400.00	6	12,600.00	38%

Sales Ranking By Business Unit

Period: 03/01/2025-03/23/2025

BEAUTY, FASHION & ACCESSORIES

_	BRAND		rrent Sales		vious Year	Inc/Dec%
-		Qty.	025-03/23/2025 Net	Qty.	024-03/23/2024 Net	
	4 OUTDIOUT			Qiy.		
_	1-OUTRIGHT	<u> </u>	40,000,00	00	42.050.00	000/
35	ADIDAS-B4U	23	16,992.00	60	43,056.00	-60%
36	LOCCITANE	9	16,020.00		15,300.00	4%
37	ALOHA	14	15,400.00	0	0.00	
38	HENNESSY	3	14,970.00	1	4,990.00	
39	SONY	3	14,288.00	1	5,299.00	
40	HERMES	1	13,400.00	1	11,300.00	18%
41	NESTI DANTE	29	12,497.00	0	0.00	
42	FERRERO ROCHER	8	12,000.00	10	14,900.00	-19%
43	TUMI	1	11,890.00	0	0.00	
44	GUCCI	1	11,700.00	0	0.00	
45	MOSCHINO	2	11,200.00	0	0.00	
46	CHIVAS	4	10,760.00	3	8,070.00	33%
47	DAVID BECKHAM	4	9,140.00	0	0.00	
48	JOHNNIE WALKER	3	8,070.00	11	81,690.00	-90%
49	MARS	9	7,600.00	15	16,500.00	-53%
50	PENFOLDS	2	7,080.00	0	0.00	
51	GLENLIVET	1	6,800.00	0	0.00	
52	MAGWAI	9	6,300.00	0	0.00	
53	C&H	20	6,000.00	21	6,300.00	-4%
54	LANVIN	1	6,000.00	0	0.00	
55	GIORGIO ARMANI	1	5,800.00	11	77,050.00	-92%
56	MINISO	36	5,711.00	43	13,007.00	-56%
57	MARC JACOBS	1	5,460.00	9	74,000.00	-92%
58	L'OREAL	1	4,450.00	10	15,650.00	
59	JACK DANIEL'S	1	3,490.00	2	6,980.00	
60	XTORM	2	2,289.00		0.00	
61	TUNTURI	1	1,899.00	1	4,599.00	-58%
62	SENNHEISER	1	1,279.00	0	0.00	
63	LOQI	1	900.00		6,000.00	-85%
64	BE RELAX	0	0.00		105,000.00	
65	BELKIN	0	0.00	1	950.00	-100%
66	BFY TESTER	0	0.00	1	0.00	10070
67	BITE BLOCK	. 0	0.00	1	170.00	-100%
68	CABEAU	0	0.00	1	1,500.00	
00	OUPEVO		0.00		1,500.001	-100/0
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Sales Ranking By Business Unit

Period: 03/01/2025-03/23/2025

BEAUTY, FASHION & ACCESSORIES

	BRAND		ent Sales 25-03/23/2025		rious Year 24-03/23/2024	Inc/Dec%
_		Qty.	Net	Qty.	Net	
	1-OUTRIGHT	 		1	 	
69	CASIO WATCHES	0	0.00	1	5,997.50	-100%
70	ESTEE LAUDER	0	0.00	2	14,700.00	-100%
71	GENERIC	920	0.00	722	16,340.00	-100%
72	JOSE CUERVO	0	0.00	4	8,000.00	-100%
73	JUICY COUTURE	0	0.00	2	17,998.00	-100%
74	KETELONE	0	0.00	1	2,990.00	-100%
75	KISSNY	0	0.00	5	1,950.00	-100%
76	LACOSTE	0	0.00	1	7,900.00	-100%
77	MAC & JML TESTER	0	0.00	67	0.00	
78	MARSHALL	0	0.00	8	70,552.00	-100%
79	MOET & CHANDON	0	0.00	1	8,990.00	-100%
80	NON-MERCH	620	0.00	167	0.00	
81	OAKLEY	0	0.00	1	5,500.00	-100%
82	OGON	0	0.00	3	14,500.00	-100%
83	PAPER/PLASTIC BAGS	82	0.00	0	0.00	
84	PATRON	0	0.00	1	7,390.00	-100%
85	PROMOCODE	4	0.00	0	0.00	
86	RED 5	0	0.00	2	2,398.00	-100%
87	REMINGTON	0	0.00	4	8,096.00	-100%
88	SAVONILLE	0	0.00	2	410.00	-100%
89	SBS	0	0.00	3	10,490.00	-100%
90	SWATCH	0	0.00	3	19,650.00	-100%
91	VS PAPER BAGS	3	0.00	1,440	0.00	
92	WONKY	0	0.00	2	3,898.00	-100%
-	1-OUTRIGHT Total:	17,948	12,221,650.00	18,385	13,120,415.00	-6%
_	2-CONSIGNE		 	 	 	
1	SUNNIES STUDIOS	539	552,370.00	0	0.00	
2	FILIPINIANA	439	218,710.00	155	49,655.00	340%
3	HEYS	25	131,675.00	0	0.00	
4	FOR KEEPS-C	31	15,511.00	0	0.00	
5	DAVIDOFF (CIGARS)	2	5,000.00	0	0.00	
6	WANDERSKYE	3	2,967.00	0	0.00	
7	JUICY COUTURE-C	0	0.00	1	3,599.50	-100%
8	USPA-C	0	0.00	22	74,823.00	-100%

REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

Sales Ranking By Business Unit

Period: 03/01/2025-03/23/2025

BEAUTY, FASHION & ACCESSORIES

BRAND		rent Sales 025-03/23/2025		vious Year 024-03/23/2024	Inc/Dec%
	Qty.	Net	Qty.	Net	
2-CONSIGNE Total:	1,039	926,233.00		128,077.50	623%
BEAUTY, FASHION & ACCESSORIES	18,987	13,147,883.00	18,563	13,248,492.50	-0%
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Sales Ranking By Business Unit

Period: 03/01/2025-03/23/2025

FOOD, CONVENIENCE & GIFTING

BRAND		ent Sales 25-03/23/2025		ous Year 24-03/23/2024	Inc/Dec%
	Qty.	Net	Qty.	Net	
1-OUTRIGHT		1	i	 	
GOLDILOCKS OUTRIGHT	28,968	4,581,157.00	34,250	4,766,204.50	-3%
2 TRAVEL BLUE	1,313	1,774,383.00	2,113	2,713,551.00	-34%
PREMIER	20,233	1,709,253.14	25,386	1,932,522.87	-11%
PASALUBONG PACK	476	1,404,935.00	512	1,328,675.00	5%
5 MARS	2,696	783,380.00	3,035	788,842.00	-0%
6 EVIAN	3,246	751,208.57	5,875	1,277,775.00	-41%
7 RED RIBBON	7,080	595,765.00	0	0.00	
SKETCHBOOKS	482	566,665.00	4	4,300.00	13078%
9 TOBLERONE	1,759	549,455.00	2,041	696,345.00	-21%
10 ALL CHOCOLATES FUNSIZE	132	458,900.00	343	1,166,200.00	-60%
11 LEXINGHAM	284	424,070.00	226	269,750.00	57%
12 NESTLE	1,909	347,695.00	375	157,000.00	121%
13 COCA COLA	3,341	326,895.00	5,734	624,646.43	-47%
14 POCARI	2,108	315,492.14	4,760	570,095.71	-44%
15 MENTOS	3,011	304,250.00	3,502	329,525.00	-7%
16 HERSHEY'S	889	269,972.00	1,205	419,918.00	-35%
7 CANDY CORNER	1,073	236,700.00	2,441	546,220.00	-56%
18 FRITO LAY	1,624	232,374.00	2,127	400,404.00	-41%
¹⁹ CADBURY	878	228,350.00	1,097	238,206.50	-4%
20 JACK & JILL	2,388	210,608.00	2,934	271,130.00	-22%
21 DOUBLEMINT	3,326	196,570.00	3,595	106,850.00	83%
22 SAN MIGUEL	1,423	190,170.00	4,021	513,890.00	-62%
23 GATORADE	1,804	178,080.00	4,263	421,300.00	-57%
24 WILKINS	1,480	156,240.92	3,980	388,837.17	-59%
25 HARIBO	1,058	152,850.00	813	121,200.00	26%
PITX PURIFIED WATER	6,058	151,364.46	4,217	105,417.86	43%
COOL & CLEAN	1,518	151,200.00	2,313	231,280.00	-34%
SMART C	1,406	140,350.00	1,625	162,500.00	-13%
9 VERSACE	21	140,000.00	0	0.00	
70 TROLLI	745	134,743.00	1,161	285,530.00	-52%
HAPPY HEARTS-O	291	132,221.00	0	0.00	
32 7D	364	129,200.00	0	0.00	
33 FLAMINGO	493	128,300.00	684	149,900.00	-14%
34 JOHNNIE WALKER	40	125,480.00	52	169,180.00	-25%

Sales Ranking By Business Unit

Period: 03/01/2025-03/23/2025

FOOD, CONVENIENCE & GIFTING

	BRAND		rent Sales 025-03/23/2025		vious Year 024-03/23/2024	Inc/Dec%	
_		Qty.	Net	Qty.	Net		
	1-OUTRIGHT		1				
35	SANICARE	1,418	122,400.00	1,053	107,815.00	13%	
36	MICHELLE'S OUTRIGHT	623	120,498.00	544	106,470.00	13%	
37	ABSOLUTE	1,123	107,197.14	0	0.00		
38	KATINKO	568	102,320.00	687	120,670.00	-15%	
39	MOGU MOGU	930	91,840.00	1,567	153,380.00	-40%	
40	PRINGLES	394	86,270.00	1,317	339,030.00	-74%	
41	FERRERO ROCHER	127	85,970.00	368	213,890.00	-59%	
42	RICOLA	549	81,600.00	51	7,650.00	966%	
43	BATH & BODY WORKS	186	81,050.00	132	47,700.00	69%	
44	CLINIQUE	24	80,000.00	0	0.00		
45	MARLBORO	216	76,650.00	1,256	439,600.00	-82%	
46	VOLVIC	556	76,277.14	1,477	180,917.14	-57%	
47	EMY'S	203	68,950.00	0	0.00		
48	OISHI	819	68,484.00	1,012	84,028.00	-18%	
49	VITA COCO	650	64,800.00	709	70,250.00	-7%	
50	GROOVY	274	64,180.00	312	55,010.00	16%	
51	CHEETOS	216	64,100.00	639	188,070.00	-65%	
52	HAPPY	643	62,160.00	0	0.00		
53	LOTTE	322	61,561.00	64	45,600.00	35%	
54	LEMON DOU	405	60,240.00	590	88,500.00	-31%	
55	ROYAL	734	56,570.00	890	77,620.00	-27%	
56	NESTI DANTE	202	56,300.00	0	0.00		
57	LCTI	216	56,290.00	0	0.00		
58	VICTORIA'S SECRET	79	55,160.00	44	40,390.00	36%	
59	REDBULL	332	52,960.00	385	61,600.00	-14%	
60	DINGDONG	1,103	52,675.00	241	12,050.00	337%	
61	FRUITELLA	567	51,160.00	778	62,185.00	-17%	
62	NIKE	31	48,545.00	0	0.00		
63	TIC TAC	817	47,980.00	1,695	96,085.00	-50%	
64	BEACH HUT	49	47,800.00	155	121,750.00	-60%	
65	SPRITE	588	47,705.00	868	78,430.00	-39%	
66	STARBUCKS	196	47,380.00	0	0.00		
67	BURBERRY	12	45,900.00	0	0.00		
68	KIRKLAND	19	45,000.00	24	52,800.00	-14%	
			 	<u> </u>			

Sales Ranking By Business Unit

Period: 03/01/2025-03/23/2025

FOOD, CONVENIENCE & GIFTING

	BRAND		rrent Sales 025-03/23/2025		vious Year 24-03/23/2024	Inc/Dec%
_		Qty.	Net	Qty.	Net	
	1-OUTRIGHT		1 1	1	 	
69	GIFT BUSINESS	285	43,773.00	176	40,384.00	8%
70	REBISCO	81	42,320.00	57	29,492.00	43%
71	FISHERMAN'S FRIEND	357	42,240.00	466	57,720.00	-26%
72	KINDER BUENO	425	40,680.00	577	61,928.00	-34%
73	RALPH LAUREN	6	39,300.00	0	0.00	
74	MERBA	157	38,425.00	116	27,875.00	37%
75	YVES SAINT LAURENT	4	36,600.00	0	0.00	
76	CALVIN KLEIN	6	36,100.00	0	0.00	
77	LOCAL SCARF	94	35,840.00	18	9,765.00	267%
78	CHIPS AHOY	318	34,060.00	376	34,692.00	-1%
79	POCKY	378	32,920.00	577	62,948.00	-47%
80	SKITTLES	351	32,000.00	356	34,385.00	-6%
81	ES	68	30,480.00	0	0.00	
82	KINDER JOY	308	28,200.00	834	76,160.00	-62%
83	MONDE	587	26,890.00	205	10,250.00	162%
84	SISTER	267	26,600.00	272	27,200.00	-2%
85	ICE BREAKER	135	26,200.00	497	93,150.00	-71%
86	WHITEFLOWER	140	25,750.00	2	400.00	6337%
87	CEBU DRIED MANGOES-O	81	25,200.00	0	0.00	
88	JACK DANIELS	7	24,500.00	11	35,200.00	-30%
89	NUTELLA	81	24,360.00	0	0.00	
90	INDOPLAS	442	22,150.00	0	0.00	
91	GREEN CROSS	269	21,860.00	400	30,325.00	-27%
92	C&H	76	19,580.00	125	29,780.00	-34%
93	NISSIN	324	19,020.00	595	38,864.00	-51%
94	SABROSO	12	18,000.00	0	0.00	
95	LOACKER	91	17,300.00	474	77,450.00	-77%
96	ELIZABETH ARDEN	5	16,750.00	0	0.00	
97	ADG	44	16,660.00	0	0.00	
98	HUGO BOSS	2	15,000.00	0	0.00	
99	MEIJI MACADEMIA	54	14,400.00	0	0.00	
100	M.Y. SAN	228	13,680.00	92	5,520.00	147%
101	GLENFIDDICH	2	13,000.00	5	33,000.00	-60%
102	CHIVAS REGAL	4	12,000.00	9	27,000.00	-55%
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Sales Ranking By Business Unit

Period: 03/01/2025-03/23/2025

FOOD, CONVENIENCE & GIFTING

BRAND		nt Sales 5-03/23/2025	Previo 03/01/2024	Inc/Dec%	
	Qty.	Net	Qty.	Net	
1-OUTRIGHT		 	! !	 	
103 ALFONSO	14	11,850.00	7	7,800.00	51%
104 CALBEE	108	10,570.00	223	22,238.00	-52%
105 DESTINATION TRAVEL	10	10,570.00	3	3,300.00	220%
106 SMIRNOFF	7	8,400.00	8	9,600.00	-12%
107 TY	16	8,120.00	21	10,395.00	-21%
108 JIM BEAM	4	8,000.00	5	10,000.00	-20%
109 SBS	23	7,780.00	2	4,900.00	58%
110 GENERIC MERCHANDISE	27	7,600.00	0	0.00	
111 HAWAIIAN HOST	10	7,500.00	5	3,250.00	130%
112 BELGIAN	71	7,300.00	0	0.00	
113 CHUPA CHUPS	26	7,300.00	333	35,600.00	-79%
114 REMY MARTIN	1	7,300.00	2	6,400.00	14%
115 OFF	24	7,200.00	27	7,980.00	-9%
116 YELLOW TAIL	8	7,200.00	4	3,510.00	105%
117 HI-HO	144	6,950.00	0	0.00	
118 BACARDI	4	6,900.00	6	7,000.00	-1%
119 BAILEYS	4	6,800.00	2	2,800.00	142%
120 LOQI	11	6,440.00	17	11,680.00	-44%
121 LISTERINE	35	6,300.00	5	900.00	600%
122 STREPSILS	34	6,240.00	703	126,970.00	-95%
123 JBL-TRI	3	5,897.00	0	0.00	
124 GLENLIVET	1	5,500.00	0	0.00	
125 RUFFLES	19	5,360.00	358	77,602.00	-93%
126 INITIAL ART	36	5,350.00	0	0.00	
127 MAUNA LOA	10	5,200.00	8	640.00	712%
128 ARIZONA	33	5,100.00	0	0.00	
129 FOX'S	25	4,960.00	6	600.00	726%
130 CANADA DRY	33	4,950.00	0	0.00	
131 JOSE CUERVO	2	4,800.00	1	2,200.00	118%
132 VOORTMAN	29	4,640.00	13	5,150.00	-9%
MARC JACOBS	2	4,400.00	0	0.00	
134 HOMI	53	4,100.00	85	8,500.00	-51%
135 LINDT	18	4,025.00	0	0.00	
136 HAVAIANAS	4	3,946.00	11	12,539.00	-68%
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Sales Ranking By Business Unit

Period: 03/01/2025-03/23/2025

FOOD, CONVENIENCE & GIFTING

BRAND		rrent Sales 025-03/23/2025	Pre ⁻ 03/01/20	Inc/Dec%	
	Qty.	Net	Qty.	Net	
1-OUTRIGHT		 		 	
137 SONY	4	3,700.00	0	0.00	
138 KOPIKO	67	3,350.00	69	3,450.00	-2%
139 GREAT TASTE	65	3,250.00	668	33,400.00	-90%
140 SMARTFOOD	12	3,200.00	88	17,975.00	-82%
141 MINISO	4	3,185.00	14	7,490.00	-57%
142 PAPER MACHE	4	3,150.00	0	0.00	
143 WONKA	9	3,150.00	10	3,270.00	-3%
144 CROCO	20	3,000.00	24	3,600.00	-16%
145 DON PAPA	1	3,000.00	2	6,000.00	-50%
146 TRUNKI	1	3,000.00	0	0.00	
147 APPLE-TRI	1	2,999.00	0	0.00	
148 BROOKSIDE	2	2,800.00	0	0.00	
149 OGON	1	2,800.00	0	0.00	
150 ZAINI	11	2,750.00	0	0.00	
151 BARONI	9	2,700.00	0	0.00	
152 SHAMROCK	13	2,600.00	0	0.00	
153 KISSNY	5	2,500.00	1	500.00	400%
154 SKROSS	-2	2,500.00	0	0.00	
155 LOCAL HEADWRAP	6	2,400.00	7	2,800.00	-14%
156 INDOPLUS	46	2,300.00	0	0.00	
157 GRANNY GOOSE	22	2,200.00	27	2,400.00	-8%
158 MICHELLES OUTRIGHT	7	2,050.00	13	3,100.00	-33%
159 MY SAN	34	2,040.00	0	0.00	
160 ABSOLUT	1	2,000.00	0	0.00	
161 REXONA	6	1,950.00	62	20,250.00	-90%
162 TIFFANY	3	1,800.00	96	7,022.00	-74%
163 HAITAI	10	1,710.00	0	0.00	
164 ANOMEO	4	1,600.00	0	0.00	
165 MEIJI	5	1,500.00	0	0.00	
166 FUNDADOR	1	1,400.00	11	13,200.00	-89%
167 DOVE	5	1,380.00	21	7,580.00	-81%
168 YANYAN	12	1,292.00	133	14,040.00	-90%
169 NOTTAGE HILLS	1	1,200.00	0	0.00	
170 HARDYS	1	1,100.00	7	5,700.00	-80%

Sales Ranking By Business Unit

Period: 03/01/2025-03/23/2025

FOOD, CONVENIENCE & GIFTING

BRAND		rrent Sales 025-03/23/2025	Pre ⁻ 03/01/20	Inc/Dec%	
	Qty.	Net	Qty.	Net	
1-OUTRIGHT		 			
171 RONDOLETTI	3	1,100.00	4	2,136.00	-48%
172 GILLET	7	1,050.00	42	6,300.00	-83%
173 LAMPEIN	7	1,050.00	26	3,900.00	-73%
174 NONGSHIM	5	1,050.00	463	90,200.00	-98%
175 WHSMITH BAGS	61,456	1,000.00	6,067	500.00	100%
176 WOOD	1	1,000.00	0	0.00	
177 EFFICASCENT	6	900.00	128	16,000.00	-94%
178 THE GADGET SHOP	1	900.00	1	600.00	50%
179 ADIDAS-B4U	1	899.00	0	0.00	
180 CASINO	15	890.00	238	17,965.00	-95%
181 AIZA'S	3	840.00	0	0.00	
182 BELGIAN BUTTER	7	840.00	0	0.00	
183 PONDS	3	810.00	4	1,260.00	-35%
184 MANTYX	4	800.00	0	0.00	
185 COMBOS	6	750.00	7	1,400.00	-46%
186 VICKS	5	750.00	130	23,070.00	-96%
187 MISHMASH	3	700.00	1	750.00	-6%
188 OMEGA	3	600.00	53	10,600.00	-94%
189 PAMPERS	4	600.00	1	150.00	300%
190 MIGHTY BOND	3	510.00	13	2,030.00	-74%
191 GOYA	5	500.00	176	14,970.00	-96%
192 MANZANILLA	5	500.00	59	5,900.00	-91%
193 MILLENNIUM	4	480.00	0	0.00	
194 MAXON	2	360.00	0	0.00	
195 METHYL	3	360.00	14	1,680.00	-78%
196 MASTER	1	280.00	2	560.00	-50%
197 BIODERM	3	200.00	54	5,400.00	-96%
198 VSF	1	180.00	0	0.00	
199 DELFI	3	150.00	32	2,100.00	-92%
200 RHEA ACEITE	1	100.00	1	100.00	0%
201 ALOHA	0	0.00	31	13,055.00	-100%
202 B & D	0	0.00	2	1,610.00	-100%
203 BITE BLOCK	0	0.00	13	6,250.00	-100%
204 BOTANIST	0	0.00	1	6,900.00	-100%

Sales Ranking By Business Unit

Period: 03/01/2025-03/23/2025

FOOD, CONVENIENCE & GIFTING

BRAND		Current Sales 03/01/2025-03/23/2025		Previous Year 03/01/2024-03/23/2024	
	Qty.	Net	Qty.	Net	<u> </u>
1-OUTRIGHT				i I	
205 BOY BAWANG OUTRIGHT	0	0.00	58	6,160.00	-100%
206 BRONCHO	0	0.00	23	1,840.00	-100%
207 BROWNIES UNLIMITED	0	0.00	171	60,000.00	-100%
208 BUNDLE	455	0.00	0	0.00	
209 BUNDLE PROMO	1,192	0.00	15	11,025.00	-100%
210 CAPTAIN MORGAN	0	0.00	7	7,000.00	-100%
211 CARMENS BEST	0	0.00	13	2,950.00	-100%
212 CLOUD 9	0	0.00	262	12,400.00	-100%
213 COPPENRATH	0	0.00	1	400.00	-100%
214 CRICKET	0	0.00	119	5,950.00	-100%
215 DELICO	0	0.00	2	800.00	-100%
216 DORITOS	0	0.00	4	1,200.00	-100%
217 DR HWELWAY	0	0.00	1	120.00	-100%
218 DR. GERARD	0	0.00	8	1,740.00	-100%
219 DUREX	0	0.00	4	1,150.00	-100%
220 E-VIPO	0	0.00	584	29,200.00	-100%
221 EASTPAK-SL	1	0.00	0	0.00	
222 ECO BAG	0	0.00	3	750.00	-100%
223 ESKINOL	0	0.00	7	910.00	-100%
224 FIBISCO	0	0.00	805	68,486.00	-100%
225 FILIPINIANA-O	0	0.00	12	4,585.00	-100%
226 FIT BAR	0	0.00	22	2,200.00	-100%
227 GENERIC	65	0.00	1	0.00	
228 GO TRAVEL	0	0.00	2	780.00	-100%
229 GREY GOOSE	0	0.00	3	13,500.00	-100%
30 GROWERS	0	0.00	485	51,951.00	-100%
231 HENNESSY	0	0.00	2	9,000.00	-100%
232 JAGERMEISTER	0	0.00	2	3,000.00	-100%
233 JINRO	0	0.00	97	19,380.00	-100%
234 KETTLE KORN	0	0.00	138	13,800.00	-100%
235 MEGASCENT	0	0.00	1	250.00	-100%
236 MONIE GOLD	0	0.00	5	750.00	-100%
237 MONIEGOLD	0	0.00	1	150.00	-100%
238 MONIEGOLD BANGKOK	0	0.00	163	24,450.00	-100%

Sales Ranking By Business Unit

Period: 03/01/2025-03/23/2025

FOOD, CONVENIENCE & GIFTING

BRAND		ent Sales 25-03/23/2025	Pre ⁻ 03/01/20	Inc/Dec%	
	Qty.	Net	Qty.	Net	
1-OUTRIGHT		1	 	 	
239 MONIEGOLD CONSIGN	0	0.00	5	750.00	-100%
240 MONIEGOLD OUTRIGHT	0	0.00	4	600.00	-100%
241 NON-MERCH	13,418	0.00	6,143	0.00	
242 OKAMOTO	0	0.00	1	350.00	-100%
243 PAPER/PLASTIC BAGS	0	0.00	2,074	0.00	
244 PATRON	0	0.00	3	23,000.00	-100%
245 PEJOY	0	0.00	10	1,200.00	-100%
246 PENFOLDS	0	0.00	2	7,180.00	-100%
247 PERRIER WATER	0	0.00	306	52,200.00	-100%
248 PLANTERS	-1	0.00	0	0.00	
249 PLASTIC/PAPER BAG	23	0.00	34	0.00	
250 ROYAL FAMILY	0	0.00	1	150.00	-100%
251 SENNHEISER	-1	0.00	0	0.00	
252 THE KASE	4	0.00	1	790.00	-100%
253 TIFFANY ECLAIRS OUTRIGHT	0	0.00	18	1,800.00	-100%
254 VANDEN	0	0.00	1	800.00	-100%
255 VASELINE	0	0.00	32	7,860.00	-100%
256 VINA APALTAGUA	0	0.00	1	450.00	-100%
257 WANG	0	0.00	98	19,600.00	-100%
258 WHISPER	0	0.00	2	200.00	-100%
259 WHSMITH	0	0.00	11	0.00	
260 WITORS	0	0.00	1	600.00	-100%
1-OUTRIGHT Total:	202,764	21,754,340.53	170,222	26,094,298.18	-16%
2-CONSIGNE	 	 	! ! !	 	
1 KRISPY KREME	23	3,420,009.66	47	4,084,398.50	-16%
2 LCTI	10,708	1,378,620.00	11,632	1,508,375.00	-8%
3 MUHLACH	2,485	1,252,650.00	1,848	867,500.00	44%
4 ISLAND SOUVENIRS	2,103	696,758.25	3,080	961,715.00	
5 7D CONSIGN	1,999	600,285.00	2,044	459,750.00	30%
6 JOANNA	1,308	282,870.00	715	151,520.00	
7 EMY'S-C	1,037	280,600.00	1,963	385,380.00	-27%
8 CEBU LUCKY	1,060	219,220.00	1,841	417,130.00	-47%
9 ABE KENI	602	181,315.00	773	191,360.00	-5%
10 ES	375	126,655.00	487	129,855.00	-2%

Sales Ranking By Business Unit

Period: 03/01/2025-03/23/2025

FOOD, CONVENIENCE & GIFTING

_	BRAND	Current Sales Previous Year 03/01/2025-03/23/2025 03/01/2024-03/23/2024		Inc/Dec%		
-		Qty.	Net	Qty.	Net	
	2-CONSIGNE					
11	BONG BONG'S CONSIGN	785	123,765.00	1,595	249,840.00	-50%
12	LA2PU	508	121,428.00	477	94,930.00	
13	LOLA NUTTYS	417	116,480.00	584	135,600.00	-14%
14	ADG	473	113,640.00	664	169,360.00	-32%
15	FILIPINIANA	412	105,835.00	1,072	283,335.00	
16	BAHAGHARI	462	104,560.00	747	133,040.00	
17	CEBU DRIED MANGOES	221	96,080.00	254	94,160.00	2%
18	7D PASPACK	41	95,750.00	159	273,830.00	
19	MAGICMELT	1,193	91,455.00	1,706	124,985.00	-26%
20	CHOWEE	438	83,720.00	196	34,105.00	
21	JOVYS	384	79,205.00	633	122,500.00	
22	PHIL BRAND CONSIGN	270	73,620.00	401	121,000.00	-39%
23	EDNA'S	449	63,980.00	255	36,505.00	75%
24	AIZA'S	211	60,780.00	407	94,315.00	-35%
25	MARKYS	318	59,410.00	506	79,030.00	-24%
26	MARISSA	312	51,140.00	436	60,780.00	-15%
27	BLEEVES	37	44,400.00	85	102,000.00	-56%
28	CEBU BRAND CONSIGN	78	36,760.00	396	130,735.00	-71%
29	ILOCOS CHICHACORN	126	35,920.00	233	50,330.00	-28%
30	CHOCOVRON	196	27,510.00	183	24,860.00	10%
31	AZATRI	88	27,300.00	117	34,400.00	-20%
32	ZUMIGUI-C	105	26,610.00	88	21,960.00	21%
33	MBD	65	24,570.00	92	35,605.00	-30%
34	JUAN	55	23,100.00	1	320.00	7118%
35	G`S DELIGHT	86	21,870.00	123	23,900.00	-8%
36	LOUISE	162	19,440.00	225	24,750.00	-21%
37	BEA'S	103	16,480.00	164	17,220.00	-4%
38	HEYS	4	16,000.00	0	0.00	
39	SD	91	14,800.00	162	25,080.00	-40%
40	ADORA	73	12,990.00	142	27,040.00	-51%
41	CEBU BRAND	34	11,900.00	73	18,980.00	-37%
42	JUAN CALAMANSI	22	9,240.00	40	12,480.00	-25%
43	JACOBINA	36	6,480.00	47	8,320.00	-22%
44	PEANUT BRITTLE	64	5,880.00	119	10,560.00	-44%

Sales Ranking By Business Unit

Period: 03/01/2025-03/23/2025

FOOD, CONVENIENCE & GIFTING

03/01/2025- Qty. 2-CONSIGNE 45 COCO-C 29	5,800.00 5,400.00 5,000.00 3,840.00 3,780.00	Qty. 108 84 152	-03/23/2024 Net 18,360.00 17,000.00	-68%
45 COCO-C 29	5,400.00 5,000.00 3,840.00	84	17,000.00	
	5,400.00 5,000.00 3,840.00	84	17,000.00	
	5,000.00 3,840.00	ii.	·	
46 CREAMBAR 27	3,840.00	152	ı	-68%
47 OH NUTS 10	1	J	61,840.00	-91%
48 PRAIA PILIPINAS 64	3 780 00	1 ¦	1,200.00	220%
49 ERENETA MANALOTO 9	3,700.00	42	17,640.00	-78%
50 XOXO-W	2,305.00	0	0.00	
51 RK 8	2,040.00	52	14,240.00	-85%
52 STANCE-C 2	1,980.00	0	0.00	
53 CACAO 4	1,680.00	23	7,060.00	-76%
54 SHIENAS 6	1,645.00	23	7,390.00	-77%
55 KAT-LEINE'S 4	960.00	40	13,490.00	-92%
56 KROOBERG 1	525.00	0	0.00	
57 RICAH 1	360.00	60	16,815.00	-97%
58 EMY'S 1	150.00	0	0.00	
59 RUBY 1	110.00	1	150.00	-26%
60 ALIBABA 0	0.00	3	495.00	-100%
61 AMERYS 0	0.00	22	4,700.00	-100%
62 BOY BAWANG 0	0.00	84	7,220.00	-100%
63 CEBU DRIED 0	0.00	130	23,855.00	-100%
64 CHRISTINE 0	0.00	165	18,480.00	-100%
65 DAVAO SWEET 0	0.00	76	11,980.00	
66 DELFAS 0	0.00	25	12,240.00	-100%
67 DILIS 0	0.00	12	1,440.00	-100%
68 DON REVY 1	0.00	0	0.00	
69 ENG BEE TIN CONSIGN 0	0.00	6	3,100.00	-100%
70 FILIPINIANA-C 0	0.00	1,137	362,520.00	-100%
71 GRENDHA 0	0.00	1	2,095.00	-100%
72 HOUSE OF POLVORON 0	0.00	27	4,400.00	-100%
73 IPANEMA 0	0.00	1	1,369.00	-100%
74 KASOY 0	0.00	1	400.00	
75 KING 0	0.00	14	4,200.00	
76 MINISO-C 0	0.00	1	239.00	-100%
77 MONDRAGON 0	0.00	9	2,700.00	
78 PENUT BAR 0	0.00	43	4,300.00	-100%
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Sales Ranking By Business Unit

Period: 03/01/2025-03/23/2025

FOOD, CONVENIENCE & GIFTING

Period: 03/01/2025-03/23/2025		ı	FOOD, CO	<i>NVENIENCE</i> &	GIFTING
BRAND		ent Sales 25-03/23/2025		ious Year 24-03/23/2024	Inc/Dec%
	Qty.	Net	Qty.	Net	
2-CONSIGNE]		
79 PHILIPS	-1	0.00	0	0.00	
80 QUICKMELT	0	0.00	I i	38,250.00	
81 SHIRO'S	0	0.00	: '	600.00	
82 SNACKERS	0	0.00	I j	4,725.00	
83 SUNDRY	0	0.00		1,560.00	
84 THE RAINS	0	0.00		8,120.00	
85 WANDERSKYE	0	0.00	2	1,440.00	
86 WOW MANI CONSIGN	0	0.00	179	43,490.00	-100%
2-CONSIGNE Total:	30,187	10,296,655.91	39,492	12,571,941.50	-18%
FOOD, CONVENIENCE & GIFTING	232,951	32,050,996.44	209,714	38,666,239.68	-17%
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REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

Sales Ranking By Business Unit

Period: 03/01/2025-03/23/2025

FRANCHISE STORES

Page 21 of 27

Current Sales Previous Year						
BRAND		03/01/2025-03/23/2025		4-03/23/2024	Inc/Dec%	
i i	Qty.	Net	Qty.	Net ;		
4 OUTDIOUT				!		
1-OUTRIGHT	!					
MINISO	12,480¦	2,799,210.61	15,199 ¦	2,985,327.00	-6%	
1-OUTRIGHT Total:	12,480	2,799,210.61	15,199	2,985,327.00	-6%	
FRANCHISE STORES TOTALS:	12,480	2,799,210.61	15,199	2,985,327.00	-6%	
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Sales Ranking By Business Unit

Period: 03/01/2025-03/23/2025

OUTLETS

Net City Net City Net	BRAND		rrent Sales 2025-03/23/2025	Previous Year 03/01/2024-03/23/2024		Inc/Dec%
1-OUTRIGHT 1 BATH & BODY WORKS 5,344 1,551,332.71 3,250 1,201,279.23						
1 BATH & BODY WORKS 5,344 1,551,332.71 3,250 1,201,279.23 2 VICTORIA'S SECRET 9,140 1,510,827.68 1,385 819,666.01 3 USPA 325 936,877.77 275 894,724.75 4 SKECHERS 301 662,013.00 0 0.00 5 ADIDAS 306 489,359.51 104 145,500.00 2 6 NIKE 328 456,625.60 172 252,838.00 7 7 CLINIQUE 168 453,070.76 21 53,514.32 7 8 BEACH HUT 172 151,443.20 0 0.00 9 9 MINISO 341 111,414.44 35 12,015.00 8 10 ADIDAS PH 149 99,093.13 66 47,544.46 1 11 VERSACE 21 97,840.00 5 28,720.00 2 12 PANEMA-O 215 92,823.53 0	1-OUTRIGHT		· – – – – – – – – – – – – – – – – – – –	/		
2 VICTORIA'S SECRET 9,140 1,510,827.68 1,385 819,666.01 3 USPA 325 936,877.77 275 894,724.75 4 SKECHERS 301 662,013.00 0 0.00 5 ADIDAS 306 489,359.51 104 145,500.00 2 NIKE 328 456,625.60 172 252,838.00 2 NIKE 168 453,070.76 21 53,514.32 7 CLINIQUE 168 453,070.76 21 53,514.32 7 CLINIQUE 168 453,070.76 21 53,514.32 7 MINISO 341 111,414.44 35 12,015.00 8 MINISO 341 111,414.44 35 12,015.00 8 MINISO 341 111,414.44 35 12,015.00 8 MINISO 341 111,414.44 35 12,015.00 8 MINISO 341 111,414.44 35 12,015.00 8 MINISO 341 111,414.44 35 12,015.00 8 MINISO 341 111,414.44 35 12,015.00 8 MINISO 341 111,414.44 35 12,015.00 8 MINISO 341 111,414.44 35 12,015.00 8 MINISO 341 111,414.44 35 12,015.00 8 MINISO 341 111,414.44 35 12,015.00 8 MINISO 341 111,414.44 35 12,015.00 8 MINISO 341 111,414.44 35 12,015.00 8 MINISO 341 111,414.44 35 12,015.00 8 MINISO 341 111,414.44 35 12,015.00 8 MINISO 341 111,414.44 35 12,015.00 8 MINISO 341 111,414.44 35 12,015.00 8 MINISO 341 111,414.44 35 12,015.00 8 MINISO 341 11,414.44 35 12,015.00 9 MINISO 341 11,414.44 35 12,015.00 9 MINISO 341 11,414.44 35 12,015.00 9 MINISO 341 11,414.44 35 12,015.00 9 MINISO 341 11,414.44 35 12,015.00 9 MINISO 341 11,414.44 35 12,015.00 9 MINISO 341 11,414.44 35 12,015.00 9 MINISO 341 11,414.44 35 12,015.00 9 MINISO 341 11,414.44 11,414.44 11,414.44 11,414.44 11,414.44 11,414.44 11,414.44 11,414.44		5,344	1,551,332.71	3,250	1,201,279.23	29%
3 USPA 325 936,877.77 275 894,724.75 4 SKECHERS 301 662,013.00 0 0.00 0.00 5 ADIDAS 306 489,359.51 104 145,500.00 2 6 NIKE 328 456,625.60 172 252,838.00 7 CLINIQUE 168 453,070.76 21 53,514.32 7 BEACH HUT 172 151,443.20 0 0.00 8 BEACH HUT 172 151,443.20 0 0.00 8 MINISO 341 111,414.44 35 12,015.00 8 10 ADIDAS PH 149 99,093.13 66 47,544.46 11 VERSACE 21 97,840.00 5 28,720.00 21 IPANEMA-O 215 92,823.53 0 0.00 10 IPANEMA-O 215 PANEMA-O 215 PAN	2 VICTORIA'S SECRET	1		l	1	84%
4 SKECHERS 301 662,013.00 0 0.00 5 ADIDAS 306 489,359.51 104 145,500.00 2 6 NIKE 328 456,625.60 172 252,838.00 7 CLINIQUE 168 453,070.76 21 53,514.32 7 8 BEACH HUT 172 151,443.20 0 0.00 9 MINISO 341 111,414.44 35 12,015.00 8 10 ADIDAS PH 149 99,093.13 66 47,544.46 1 17 VERSACE 21 97,840.00 5 28,720.00 2 12 IPANEMA-O 215 92,823.53 0 0.00 13 NESTI DANTE 465 91,425.08 22 1,848.00 48 14 SPEEDO 48 75,061.30 20 43,105.00 15 HAVAIANAS 79 71,151.00 73 80,677.00 16 JANSPORT 65 67,694.52 0 0.00 17 CALVIN KLEIN 15 63,866.32 5 21,566.63 1 18 DELSEY 5 56,057.00 3 37,197.00 19 DAVID BECKHAM 19 36,780.00 0 0.00 20 GIFT BUSINESS 346 36,412.20 189 42,358.91 21 ACCEL 38 26,531.32 14 15,545.00 22 KEDS 12 23,586.00 0 0.00 23 REBISCO 38 19,980.00 0 0.00 24 VERSACE-B4U 5 18,032.26 2 10,306.98 25 NAUTICA 6 17,374.08 0 0.00 26 GOLDILOCKS OUTRIGHT 88 17,320.00 0 0.00 27 CONVERSE 7 16,891.00 1 3,399.00 3 28 THE NORTH FACE-O 5 16,645.00 1 3,499.00 3 29 BURBERRY 22 16,042.80 3 6,960.00 1 30 DAVIDOFF 3 13,3874.00 1 5,209.88 1 31 DAVIDOFF 3 13,3874.00 1 5,209.88 1 32 MARS 46 8,380.00 0 0.00 33 LOCAL SCARF 31 1 8,115.05 1 1 166.20 47		i i i			'	4%
5 ADIDAS 306 489,359.51 104 145,500.00 2 6 NIKE 328 456,625.60 172 252,838.00 7 7 CLINIQUE 168 453,070.76 21 53,514.32 7 8 BEACH HUT 172 151,443.20 0 0.00 9 9 MINISO 341 111,414.44 35 12,015.00 8 10 ADIDAS PH 149 99,093.13 66 47,544.46 1 11 VERSACE 21 97,840.00 5 28,720.00 2 12 IPANEMA-O 215 92,823.53 0 0.00 9 13 NESTI DANTE 465 91,425.08 22 1,848.00 48 75,061.30 20 43,105.00 11 14 SPEEDO 48 75,061.30 73 80,677.00 - 15 HAVAIANAS 79 71,151.00 73 80,677.00 - 16 JANSPORT 65 67,694.52 0 0.00 17 17 CALVIN KLEIN 15 63,866.32 5 21,566.63 1 1 18 DELSEY 5 56,057.00 3 37,197.00 19 DAVID BECKHAM 19 36,780.00 0 0.00 10	4 SKECHERS	301		I	!	
6 NIKE 328 456,625.60 172 252,838.00 7 CLINIQUE 168 453,070.76 21 53,514.32 7 8 BEACH HUT 172 151,443.20 0 0.00 9 MINISO 341 111,414.44 35 12,015.00 8 10 ADIDAS PH 149 99,093.13 66 47,544.46 1 11 VERSACE 21 97,840.00 5 28,720.00 2 12 IPANEMA-O 215 92,823.53 0 0.00 NO 13 NESTI DANTE 465 91,425.08 22 1,848.00 48 SPEEDO 48 75,061.30 20 43,105.00 14 SPEEDO 148 75,061.30 20 43,105.00 15 HAVAIANAS 79 71,151.00 73 80,677.00 - 15 HAVAIANAS 79 71,151.00 73 80,677.00 - 16 JANSPORT 65 67,694.52 0 0.00 17 CALVIN KLEIN 15 63,866.32 5 21,566.63 1 18 DELSEY 5 56,057.00 3 37,197.00 19 DAVID BECKHAM 19 36,780.00 0 0.00 20 GIFT BUSINESS 346 36,412.20 189 42,358.91 - 24 ACCEL 38 26,531.32 14 15,545.00 22 KEDS 12 23,586.00 0 0.00 20 22 KEDS 13,390.00 3 36,960.00 1 3,390.00 3 20 22 KEDS 14 NAUTICA 6 17,374.08 0 0.00 20 22 KEDS 14 NAUTICA 6 17,374.08 0 0.00 20 22 KEDS 14 NAUTICA 6 17,374.08 0 0.00 20 22 KEDS 15 NAUTICA 6 17,374.08 0 0.00 20 22 KEDS 15 NAUTICA 6 17,374.08 0 0.00 20 22 KEDS 15 NAUTICA 6 17,374.08 0 0.00 20 22 KEDS 15 NAUTICA 6 17,374.08 0 0.00 20 22 KEDS 15 NAUTICA 6 17,374.08 0 0.00 20 22 KEDS 15 NAUTICA 6 17,374.08 0 0.00 20 22 KEDS 15 NAUTICA 6 17,374.08 0 0.00 20 22 KEDS 15 NAUTICA 6 17,374.08 0 0.00 20 22 KEDS 15 NAUTICA 6 17,374.08 0 0.00 20 22 KEDS 15 NAUTICA 6 17,374.08 0 0.00 20 22 KEDS 15 NAUTICA 15 NAUTICA 6	5 ADIDAS	1		104	145,500.00	236%
8 BEACH HUT 172 151,443.20 0 0.00 9 MINISO 341 111,414.44 35 12,015.00 8 10 ADIDAS PH 149 99,093.13 66 47,544.46 1 11 VERSACE 21 97,840.00 5 28,720.00 2 12 IPANEMA-O 215 92,823.53 0 0.00 13 NESTI DANTE 465 91,425.08 22 1,848.00 48 14 SPEEDO 48 75,061.30 20 43,105.00 15 15 HAVAIANAS 79 71,151.00 73 80,677.00 - 16 JANSPORT 65 67,694.52 0 0.00 1 17 CALVIN KLEIN 15 63,866.32 5 21,566.63 1 18 DELSEY 5 56,057.00 3 37,197.00 0 0.00 20 GIFT BUSINESS 346 36,412.20	6 NIKE	328	456,625.60	172	· :	
8 BEACH HUT 172 151,443.20 0 0.00 9 MINISO 341 111,414.44 35 12,015.00 8 10 ADIDAS PH 149 99,093.13 66 47,544.46 1 11 VERSACE 21 97,840.00 5 28,720.00 2 12 IPANEMA-O 215 92,823.53 0 0.00 13 NESTI DANTE 465 91,425.08 22 1,848.00 48 14 SPEEDO 48 75,061.30 20 43,105.00 15 15 HAVAIANAS 79 71,151.00 73 80,677.00 - 16 JANSPORT 65 67,694.52 0 0.00 1 17 CALVIN KLEIN 15 63,866.32 5 21,566.63 1 18 DELSEY 5 56,057.00 3 37,197.00 0 0.00 20 GIFT BUSINESS 346 36,412.20	7 CLINIQUE	168	453,070.76	21	53,514.32	746%
10 ADIDAS PH 149 99,093.13 66 47,544.46 1 11 VERSACE 21 97,840.00 5 28,720.00 2 12 IPANEMA-O 215 92,823.53 0 0.00 13 NESTI DANTE 465 91,425.08 22 1,848.00 48 14 SPEEDO 48 75,061.30 20 43,105.00 1 15 HAVAIANAS 79 71,151.00 73 80,677.00 1 16 JANSPORT 65 67,694.52 0 0.00 17 CALVIN KLEIN 15 63,866.32 5 21,566.63 1 18 DELSEY 5 56,057.00 3 37,197.00 1 19 DAVID BECKHAM 19 36,780.00 0 0.00 2 10 GIFT BUSINESS 346 36,412.20 189 42,358.91 1 12 CACEL 38 26,531.32 14 15,545.00 2 13 REBISCO 38 19,980.00 0 0.00 2 14 VERSACE-B4U 5 18,032.26 2 10,306.98 2 15 NAUTICA 6 17,374.08 0 0.00 2 16 GOLDILOCKS OUTRIGHT 88 17,320.00 0 0.00 2 17 CONVERSE 7 16,891.00 1 3,390.00 3 18 DERBERRY 22 16,042.80 3 6,960.00 1 19 DAVIDOFF 3 13,874.00 1 5,209.86 1 20 MARS 46 8,380.00 0 0.00 3 21 DOAL SCARF 31 8,115.05 1 166.20 47	8 BEACH HUT	172	151,443.20	0	0.00	
11 VERSACE 21 97,840.00 5 28,720.00 2 12 IPANEMA-O 215 92,823.53 0 0.00 13 NESTI DANTE 465 91,425.08 22 1,848.00 48 14 SPEEDO 48 75,061.30 20 43,105.00	9 MINISO	341	111,414.44	35	12,015.00	827%
12 IPANEMA-O 215 92,823.53 0 0.00 13 NESTI DANTE 465 91,425.08 22 1,848.00 48 14 SPEEDO 48 75,061.30 20 43,105.00	10 ADIDAS PH	149	99,093.13	66	47,544.46	108%
13 NESTI DANTE 465 91,425.08 22 1,848.00 48 14 SPEEDO 488 75,061.30 20 43,105.00 15 HAVAIANAS 79 71,151.00 73 80,677.00 16 JANSPORT 65 67,694.52 0 0.00 17 CALVIN KLEIN 15 63,866.32 5 21,566.63 1 18 DELSEY 5 56,057.00 3 37,197.00 19 DAVID BECKHAM 19 36,780.00 0 0.00 20 GIFT BUSINESS 346 36,412.20 189 42,358.91 - 21 ACCEL 38 26,531.32 14 15,545.00 22 KEDS 12 23,586.00 0 0.00 23 REBISCO 38 19,980.00 0 0.00 24 VERSACE-B4U 5 18,032.26 2 10,306.98 25 NAUTICA 6 17,374.08 0 0.00 26 GOLDILOCKS OUTRIGHT 88 17,320.00 0 0.00 27 CONVERSE 7 16,891.00 1 3,390.00 3 28 THE NORTH FACE-O 5 16,450.00 1 3,499.00 3 29 BURBERRY 22 16,042.80 3 6,960.00 1 20 GIFT BUSINESS 1 13,874.00 1 5,209.86 1 21 DAVIDOFF 3 13,874.00 1 5,209.86 1 22 MARS 46 8,380.00 0 0.00 23 LOCAL SCARF 31 8,115.05 1 166.20 47	11 VERSACE	21	97,840.00	5	28,720.00	240%
14 SPEEDO 48 75,061.30 20 43,105.00 15 HAVAIANAS 79 71,151.00 73 80,677.00 16 JANSPORT 65 67,694.52 0 0.00 17 CALVIN KLEIN 15 63,866.32 5 21,566.63 1 18 DELSEY 5 56,057.00 3 37,197.00 1 19 DAVID BECKHAM 19 36,780.00 0 0.00 0 20 GIFT BUSINESS 346 36,412.20 189 42,358.91 - 21 ACCEL 38 26,531.32 14 15,545.00 1 22 KEDS 12 23,586.00 0 0.00 0.00 23 REBISCO 38 19,980.00 0 0.00 0.00 24 VERSACE-B4U 5 18,032.26 2 10,306.98 0.00 25 NAUTICA 6 17,374.08 0 0.00 0.00 26 GOLDILOCKS OUTRIGHT 88 17,320.00 0 0.	12 IPANEMA-O	215	92,823.53	0	0.00	
15 HAVAIANAS 79 71,151.00 73 80,677.00 - 16 JANSPORT 65 67,694.52 0 0.00 17 CALVIN KLEIN 15 63,866.32 5 21,566.63 1 18 DELSEY 5 56,057.00 3 37,197.00 1 19 DAVID BECKHAM 19 36,780.00 0 0.00 0 20 GIFT BUSINESS 346 36,412.20 189 42,358.91 - 21 ACCEL 38 26,531.32 14 15,545.00 1 22 KEDS 12 23,586.00 0 0 0.00 23 REBISCO 38 19,980.00 0 0.00 0 24 VERSACE-B4U 5 18,032.26 2 10,306.98 0 25 NAUTICA 6 17,374.08 0 0.00 0 0 26 GOLDILOCKS OUTRIGHT 88 17,320.00 0 1 3,390.00 3 28 THE NORTH FACE-O <t< td=""><td>13 NESTI DANTE</td><td>465</td><td>91,425.08</td><td>22</td><td>1,848.00</td><td>4847%</td></t<>	13 NESTI DANTE	465	91,425.08	22	1,848.00	4847%
16 JANSPORT 65 67,694.52 0 0.00 17 CALVIN KLEIN 15 63,866.32 5 21,566.63 1 18 DELSEY 5 56,057.00 3 37,197.00 19 DAVID BECKHAM 19 36,780.00 0 0.00 20 GIFT BUSINESS 346 36,412.20 189 42,358.91 - 21 ACCEL 38 26,531.32 14 15,545.00 1 22 KEDS 12 23,586.00 0 0.00 0.00 23 REBISCO 38 19,980.00 0 0.00 0.00 24 VERSACE-B4U 5 18,032.26 2 10,306.98 0.00 0.00 25 NAUTICA 6 17,374.08 0 0.00 0	14 SPEEDO	48	75,061.30	20	43,105.00	74%
17 CALVIN KLEIN 15 63,866.32 5 21,566.63 1 18 DELSEY 5 56,057.00 3 37,197.00 19 DAVID BECKHAM 19 36,780.00 0 0.00 20 GIFT BUSINESS 346 36,412.20 189 42,358.91 21 ACCEL 38 26,531.32 14 15,545.00 22 KEDS 12 23,586.00 0 0.00 23 REBISCO 38 19,980.00 0 0.00 24 VERSACE-B4U 5 18,032.26 2 10,306.98 25 NAUTICA 6 17,374.08 0 0.00 26 GOLDILOCKS OUTRIGHT 88 17,320.00 0 0.00 27 CONVERSE 7 16,891.00 1 3,390.00 3 28 THE NORTH FACE-O 5 16,450.00 1 3,499.00 3 29 BURBERRY 22 16,042.80 3 6,960.00 1 30 ELIZABETH ARDEN 9 14,950.00 16 30,719.83 - 31 DAVIDOFF 3 13,874.00 1 5,209.8	15 HAVAIANAS	79	71,151.00	73	80,677.00	-11%
18 DELSEY 5 56,057.00 3 37,197.00 19 DAVID BECKHAM 19 36,780.00 0 0.00 20 GIFT BUSINESS 346 36,412.20 189 42,358.91 - 21 ACCEL 38 26,531.32 14 15,545.00 15,545.00 12 23,586.00 0 0.00 <	16 JANSPORT	65	67,694.52	0	0.00	
19 DAVID BECKHAM 19 36,780.00 0 0.00 20 GIFT BUSINESS 346 36,412.20 189 42,358.91 - 21 ACCEL 38 26,531.32 14 15,545.00 - 22 KEDS 12 23,586.00 0 0.00 - 23 REBISCO 38 19,980.00 0 0.00 - 0.00 - - 0.00 - 0.00 - - 0.00 - - 0.00 - 0.00 - 0.00 - 0.00 - 0.00 - 0.00 - 0.00 - 0.00 - 0.00<	17 CALVIN KLEIN	15	63,866.32	5	21,566.63	196%
20 GIFT BUSINESS 346 36,412.20 189 42,358.91 - 21 ACCEL 38 26,531.32 14 15,545.00 22 KEDS 12 23,586.00 0 0.00 23 REBISCO 38 19,980.00 0 0.00 24 VERSACE-B4U 5 18,032.26 2 10,306.98 25 NAUTICA 6 17,374.08 0 0.00 26 GOLDILOCKS OUTRIGHT 88 17,320.00 0 0.00 27 CONVERSE 7 16,891.00 1 3,390.00 3 28 THE NORTH FACE-O 5 16,450.00 1 3,499.00 3 29 BURBERRY 22 16,042.80 3 6,960.00 1 3,499.00 3 29 BURBERRY 22 16,042.80 3 6,960.00 1 30,719.83 - 31 DAVIDOFF 3 13,874.00 1 5,209.86 1 32 MARS 46 8,380.00 0 0.00 33 LOCAL SCARF 31 8,115.05 1 166.20 47	18 DELSEY	5	56,057.00	3	37,197.00	50%
21 ACCEL 38 26,531.32 14 15,545.00 22 KEDS 12 23,586.00 0 0.00 23 REBISCO 38 19,980.00 0 0.00 24 VERSACE-B4U 5 18,032.26 2 10,306.98 25 NAUTICA 6 17,374.08 0 0.00 26 GOLDILOCKS OUTRIGHT 88 17,320.00 0 0.00 27 CONVERSE 7 16,891.00 1 3,390.00 3 28 THE NORTH FACE-O 5 16,450.00 1 3,499.00 3 29 BURBERRY 22 16,042.80 3 6,960.00 1 30 ELIZABETH ARDEN 9 14,950.00 16 30,719.83 - 31 DAVIDOFF 3 13,874.00 1 5,209.86 1 32 MARS 46 8,380.00 0 0 0.00 33 LOCAL SCARF 31 8,115.05 1 166.20 47	19 DAVID BECKHAM	19	36,780.00	0	0.00	
22 KEDS 12 23,586.00 0 0.00 23 REBISCO 38 19,980.00 0 0.00 24 VERSACE-B4U 5 18,032.26 2 10,306.98 25 NAUTICA 6 17,374.08 0 0.00 26 GOLDILOCKS OUTRIGHT 88 17,320.00 0 0.00 27 CONVERSE 7 16,891.00 1 3,390.00 3 28 THE NORTH FACE-O 5 16,450.00 1 3,499.00 3 29 BURBERRY 22 16,042.80 3 6,960.00 1 30 ELIZABETH ARDEN 9 14,950.00 16 30,719.83 - 31 DAVIDOFF 3 13,874.00 1 5,209.86 1 32 MARS 46 8,380.00 0 0.00 33 LOCAL SCARF 31 8,115.05 1 166.20 47	20 GIFT BUSINESS	346	36,412.20	189	42,358.91	-14%
23 REBISCO 38 19,980.00 0 0.00 24 VERSACE-B4U 5 18,032.26 2 10,306.98 25 NAUTICA 6 17,374.08 0 0.00 26 GOLDILOCKS OUTRIGHT 88 17,320.00 0 0.00 27 CONVERSE 7 16,891.00 1 3,390.00 3 28 THE NORTH FACE-O 5 16,450.00 1 3,499.00 3 29 BURBERRY 22 16,042.80 3 6,960.00 1 30 ELIZABETH ARDEN 9 14,950.00 16 30,719.83 31 DAVIDOFF 3 13,874.00 1 5,209.86 1 32 MARS 46 8,380.00 0 0.00 33 LOCAL SCARF 31 8,115.05 1 166.20 47	21 ACCEL	38	26,531.32	14	15,545.00	70%
24 VERSACE-B4U 5 18,032.26 2 10,306.98 25 NAUTICA 6 17,374.08 0 0.00 26 GOLDILOCKS OUTRIGHT 88 17,320.00 0 0.00 27 CONVERSE 7 16,891.00 1 3,390.00 3 28 THE NORTH FACE-O 5 16,450.00 1 3,499.00 3 29 BURBERRY 22 16,042.80 3 6,960.00 1 30 ELIZABETH ARDEN 9 14,950.00 16 30,719.83 - 31 DAVIDOFF 3 13,874.00 1 5,209.86 1 32 MARS 46 8,380.00 0 0.00 33 LOCAL SCARF 31 8,115.05 1 166.20 47	22 KEDS	12	23,586.00	0	0.00	
25 NAUTICA 6 17,374.08 0 0.00 26 GOLDILOCKS OUTRIGHT 88 17,320.00 0 0.00 27 CONVERSE 7 16,891.00 1 3,390.00 3 28 THE NORTH FACE-O 5 16,450.00 1 3,499.00 3 29 BURBERRY 22 16,042.80 3 6,960.00 1 30 ELIZABETH ARDEN 9 14,950.00 16 30,719.83 31 DAVIDOFF 3 13,874.00 1 5,209.86 1 32 MARS 46 8,380.00 0 0.00 33 LOCAL SCARF 31 8,115.05 1 166.20 47	23 REBISCO	38	19,980.00	0	0.00	
26 GOLDILOCKS OUTRIGHT 88 17,320.00 0 0.00 27 CONVERSE 7 16,891.00 1 3,390.00 3 28 THE NORTH FACE-O 5 16,450.00 1 3,499.00 3 29 BURBERRY 22 16,042.80 3 6,960.00 1 30 ELIZABETH ARDEN 9 14,950.00 16 30,719.83 - 31 DAVIDOFF 3 13,874.00 1 5,209.86 1 32 MARS 46 8,380.00 0 0.00 33 LOCAL SCARF 31 8,115.05 1 166.20 47	²⁴ VERSACE-B4U	5	18,032.26	2	10,306.98	74%
27 CONVERSE 7 16,891.00 1 3,390.00 3 28 THE NORTH FACE-O 5 16,450.00 1 3,499.00 3 29 BURBERRY 22 16,042.80 3 6,960.00 1 30 ELIZABETH ARDEN 9 14,950.00 16 30,719.83 31 DAVIDOFF 3 13,874.00 1 5,209.86 1 32 MARS 46 8,380.00 0 0.00 33 LOCAL SCARF 31 8,115.05 1 166.20 47	25 NAUTICA	6	17,374.08	0	0.00	
28 THE NORTH FACE-O 5 16,450.00 1 3,499.00 3 29 BURBERRY 22 16,042.80 3 6,960.00 1 30 ELIZABETH ARDEN 9 14,950.00 16 30,719.83 - 31 DAVIDOFF 3 13,874.00 1 5,209.86 1 32 MARS 46 8,380.00 0 0.00 33 LOCAL SCARF 31 8,115.05 1 166.20 47	26 GOLDILOCKS OUTRIGHT	88	17,320.00	0	0.00	
29 BURBERRY 22 16,042.80 3 6,960.00 1 30 ELIZABETH ARDEN 9 14,950.00 16 30,719.83 - 31 DAVIDOFF 3 13,874.00 1 5,209.86 1 32 MARS 46 8,380.00 0 0.00 33 LOCAL SCARF 31 8,115.05 1 166.20 47	27 CONVERSE	7	16,891.00	1	3,390.00	398%
30 ELIZABETH ARDEN 9 14,950.00 16 30,719.83 - 31 DAVIDOFF 3 13,874.00 1 5,209.86 1 32 MARS 46 8,380.00 0 0.00 33 LOCAL SCARF 31 8,115.05 1 166.20 47	28 THE NORTH FACE-O	5	16,450.00	1	3,499.00	370%
31 DAVIDOFF 3 13,874.00 1 5,209.86 1 32 MARS 46 8,380.00 0 0.00 33 LOCAL SCARF 31 8,115.05 1 166.20 47	29 BURBERRY	22	16,042.80	3	6,960.00	130%
32 MARS 46 8,380.00 0 0.00 33 LOCAL SCARF 31 8,115.05 1 166.20 47	30 ELIZABETH ARDEN	9	14,950.00	16	30,719.83	-51%
33 LOCAL SCARF 31 8,115.05 1 166.20 47	31 DAVIDOFF	3	13,874.00	1	5,209.86	166%
	32 MARS	46	8,380.00	0	0.00	
³⁴ VANS-SL 6 7,500.00 12 14,400.00 -	33 LOCAL SCARF	31	8,115.05	1	166.20	4782%
· · · · · · · · · · · · · · · · · · ·	34 VANS-SL	6	7,500.00	12	14,400.00	-47%
				1 	 	

Sales Ranking By Business Unit

Period: 03/01/2025-03/23/2025

OUTLETS

Period: 03/01/2025-03/23/2025				vious Year	OUTLETS
BRAND	BRAND Current Sal				Inc/Dec%
	Qty.	2025-03/23/2025 Net	Qty.	024-03/23/2024 Net	
1-OUTRIGHT					
T-OUTRIGHT 35 VANS	4	7,420.52	3	8,228.44	-9%
MARC JACOBS	6	7,420.32	l	0.00	-3 /0
37 TOBLERONE	46	7,102.50		0.00	
38 LCTI	54	5,870.00	1	0.00	
39 GIORGIO ARMANI	1	5,400.00	1	5,400.00	
40 AUKEY	2	4,900.00		0.00	
41 NESTLE	52	4,895.00		0.00	
42 GROOVY	27			2,050.00	
43 CHAMPION	12			9,737.69	
44 TROLLI	27			0.00	
45 JOCKEY	9	4,113.00		11,037.00	
46 FERRARI	1	4,069.72		0.00	
47 GUCCI	5	3,750.00		0.00	
48 FERRERO ROCHER	3	3,600.00		0.00	
49 CANDY CORNER	18	3,400.00	1	0.00	
50 PROMOTION CODE	128			0.00	
51 SEA TO SUMMIT-O	2	2,580.00	l	0.00	
52 COCO CABANA	2			0.00	
53 HERSHEY'S	28	2,370.00		0.00	
54 NIKE-SL	1	2,318.00	1	0.00	
55 ANKER	1	2,295.00		0.00	
56 KINDER BUENO	73	2,256.00		0.00	
57 DESTINATION TRAVEL	2	2,050.00		0.00	
58 FITFLOP-SL	4	2,000.00		9,910.75	-79%
59 TRAVEL BLUE	1	1,990.00	5	4,320.00	-53%
60 FLAMINGO	16	1,950.00	145	12,950.00	-84%
61 DOUGHNUT-SL	1	1,948.00	7	18,793.00	
62 CADBURY	6	1,740.00	0	0.00	
63 SWAROVSKI	1	1,679.00	0	0.00	
64 MERBA	10	1,250.00	0	0.00	
65 HARIBO	8	1,200.00	0	0.00	
66 STANCE	3	1,200.00	1	400.00	200%
67 PASALUBONG PACK	1	1,195.00	2	2,498.00	-52%
68 CHLOE	7	1,100.00	2	9,493.42	-88%

Sales Ranking By Business Unit

Period: 03/01/2025-03/23/2025

OUTLETS

1 ()	Current Sales 03/01/2025-03/23/2025		Previous Year 03/01/2024-03/23/2024		Inc/Dec%	
	ty.	Net	Qty.	Net	l I	
1	+-			+		
	2	1,000.00	11	5,850.00	-82%	
	5	990.00	0	0.00		
i i	3	900.00	1	500.00	80%	
	13	900.00	0	0.00		
 	1	890.00	0	0.00		
i	1	850.00	0	0.00		
	5	800.00	0	0.00	 	
	5	750.00	14	3,162.50	-76%	
; ; f	4	720.00	0	0.00		
 	2	698.00	2	998.00	-30%	
i I	11	560.00	0	0.00	 	
HT	2	500.00	0	0.00	 	
	4	480.00	0	0.00	 	
! ! !	2	450.00	0	0.00		
	13	330.00	0	0.00		
i I	4	300.00	0	0.00	!	
	6	250.00	0	0.00	 	
!	2	160.00	0	0.00	 	
! ! !	1	150.00	0	0.00		
	2	130.00	0	0.00		
D	1	100.00	0	0.00	i I	
İ	2	78.03	2	100.00	-21%	
!	0	0.00	14	3,909.05	-100%	
i i	0	0.00	3	1,500.00	-100%	
	0	0.00	2	1,190.00	-100%	
i I	0	0.00	3	1,000.38	-100%	
	34	0.00	0	0.00	 	
 	0	0.00	3	7,687.62	-100%	
ì	0	0.00	6	600.00	-100%	
 	0	0.00	1	850.00	I	
	0	0.00	2	11,680.00		
	0	0.00	1	i .	l	
1	0	0.00	6	! :	ı	
1 1 1	0	0.00	1			
i	HT III	HT 2 5 3 13 13 1 1 1 5 5 5 4 2 11 2 13 4 6 2 1 1 2 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	HT 2 1,000.00 5 990.00 3 900.00 13 900.00 11 890.00 5 800.00 5 800.00 5 750.00 4 720.00 2 698.00 11 560.00 11 560.00 11 480.00 2 450.00 13 330.00 4 300.00 6 250.00 2 160.00 1 150.00 1 150.00 1 150.00 2 78.03 0 0.00	HT 2 1,000.00 11 5 990.00 0 3 900.00 1 13 900.00 0 1 890.00 0 1 850.00 0 5 800.00 0 5 800.00 0 5 750.00 14 4 720.00 0 2 698.00 2 11 560.00 0 13 330.00 0 14 480.00 0 2 450.00 0 13 330.00 0 14 300.00 0 15 150.00 0 16 250.00 0 17 150.00 0 18 150.00 0 19 1 100.00 0 10 100.00 14 0 0.00 3 0 0.00 3 0 0.00 3 0 0.00 0 0 0.00 1 0 0.00 0 1 0 0.00 1 0 0.00 0 0 0.00 1 0 0.00 0 0 0.	HT 2 1,000.00 11 5,850.00 5 990.00 0 0.00 3 900.00 1 500.00 11 890.00 0 0.00 11 850.00 0 0.00 11 850.00 0 0.00 11 850.00 0 0.00 13 800.00 0 0.00 14 3,162.50 11 560.00 0 0.00 11 560.00 0 0.00 11 560.00 0 0.00 11 560.00 0 0.00 11 560.00 0 0.00 11 560.00 0 0.00 11 560.00 0 0.00 11 560.00 0 0.00 11 560.00 0 0.00 11 560.00 0 0.00 11 560.00 0 0.00 11 150.00 11 150.00 0 0.00 11 150.00 11 150.00 0 0.00 11 150.00 11 150.00 0 0.00 11 150.00 11 1	

Sales Ranking By Business Unit

Period: 03/01/2025-03/23/2025

OUTLETS

BRAND	Current Sales 03/01/2025-03/23/2025		Previous Year 03/01/2024-03/23/2024		Inc/Dec%
	Qty.	Net	Qty.	Net	
1-OUTRIGHT			+		
103 MISHMASH	0	0.00	20	6,758.95	-100%
104 NON-MERCH	3,224	0.00	3,367	0.00	10070
105 OPI	0,221	0.00	1	250.00	-100%
106 PACSAFE	0	0.00	2	1,700.00	-100%
107 PAPER/PLASTIC BAGS	278	0.00	400	0.00	
108 PRADA	0	0.00	1	3,399.00	-100%
109 RALPH LAUREN	0	0.00	1	3,320.00	-100%
110 SPERRY	0	0.00	2	10,990.00	-100%
111 SPRAYGROUND	0	0.00	1	850.00	-100%
112 TOMFORD	0	0.00	1	17,080.00	
113 YADAH	0	0.00	2	60.00	-100%
1-OUTRIGHT Total:	22,357	7,459,411.38	9,789	3,951,891.10	88%
		,,	1		0070
2-CONSIGNE	 	1 1 1	 	! !	
1 ISLAND SOUVENIRS	23	1,270,150.00	23	1,364,865.25	-6%
2 KROOBERG	960	670,973.19	1,129	527,396.00	27%
PORTGEAR	104	196,889.03	11	23,360.00	742%
4 HEYS	43	188,620.61	40	188,076.00	0%
5 SUNNIES STUDIOS-C	312	148,925.00	0	0.00	
BANGE-C	34	77,683.75	12	37,625.45	106%
8A PERFORMANCE	71	75,496.00	165	153,788.00	-50%
GENERIC-C	82	69,284.90	51	37,013.45	87%
ZILLA	93	52,085.00	67	52,154.00	-0%
10 SPOOLE CO	241	48,370.00	0	0.00	
11 BG BERLIN-C	5	45,909.38	15	125,978.01	-63%
12 SOFISTICA	45	43,819.53	0	0.00	
13 XO	78	38,667.00	73	32,487.00	19%
14 MARK RYDEN-C	17	38,173.32	17	39,584.80	-3%
15 FUNGOOFUN-C	20	32,092.69	9	7,726.14	315%
16 AIRFIT	76	29,682.07	6	1,976.00	1402%
17 MUHLACH	56	27,750.00	0	0.00	
18 AWEI	25	27,251.00	4	1,600.00	1603%
19 IT LUGGAGE-C	3	22,984.89	14	115,805.46	-80%
20 TANKROCK-C	16	22,947.93	6	6,054.74	279%
21 LES PERLES	18	21,525.88	7	19,278.58	11%

Sales Ranking By Business Unit

Period: 03/01/2025-03/23/2025

OUTLETS

BRAND	Current Sales 03/01/2025-03/23/2025		Previous Year 03/01/2024-03/23/2024		Inc/Dec%
	Qty.	Net	Qty.	Net	<u> </u>
2-CONSIGNE			. – – – –		
DTBG-C	17	20,593.40	24	34,149.77	-39%
KAKA-C	10	20,150.00	11	24,358.44	I
SMOOTH SKIES-C	14	19,060.52	27	25,295.10	
WEKOME	30	18,123.83	0 ¦	0.00	ı
TRIBU	18	13,272.00	0	0.00	
OZUKO	8	12,310.00	14	23,946.10	-48%
PRAIA PILIPINAS	53	11,387.00	49	9,061.00	l
GIFT BUSINESS-C	9	9,793.76	7	4,293.00	128%
LEGEND WALKER	1	9,359.00	0 ¦	0.00	
TRAVEL SENTRY-C	6	9,294.00	0	0.00	
GLAXUNTE	59	8,367.00	20	2,102.00	298%
PICTET FINO	18	7,550.75	8 !	7,482.25	0%
FILIPINIANA-C	17	5,971.00	32	9,120.50	
PLEXTONE	9	5,622.00	2	1,225.00	I
GOLF-C	17	4,401.00	13	3,821.00	I
THE HEADWARE	5	4,355.00	0 ¦	0.00	
ON BOARD-C	7	3,843.00	0 ¦	0.00	
OME-C	5	2,804.00	0	0.00	
OPTIMUS-C	1	2,443.00	1	2,443.00	0%
XO-C	4	2,347.55	13	18,259.03	-87%
YOOBAO-C	2	2,303.40	1	999.00	130%
XIPIN-C	7	2,009.90	5 ¦	1,555.01	29%
XMOWI-C	1	1,998.00	0	0.00	
ADIDAS PH-C	2	1,798.00	4	2,880.00	-37%
XIPIN	5	1,600.00	3	960.00	66%
BLUEDIO-C	2	1,598.00	2	1,632.55	-2%
BOONA-C	2	1,444.00	4	2,888.00	-50%
RIDER	1	895.00	0	0.00	
ZILLA-C	1	859.95	7	7,131.94	-87%
DELSEY-C	1	590.00	0	0.00	
IPIPOO-C	2	580.00	2	580.00	0%
TO TRAVEL TO LIVE	1	340.00	5	1,577.00	-78%
FILIPINIANA	2	232.00	45	3,621.15	-93%
BASIC-C	0	0.00	173	81,391.35	

Sales Ranking By Business Unit

Period: 03/01/2025-03/23/2025 **OUTLETS**

	Current Sales 03/01/2025-03/23/2025		4-03/23/2024	Inc/Dec%
Qty.	Net	Qty.	Net	<u> </u>
0	0.00	1	3,700.00	-100%
0	0.00	69	3,665.00	I
0	0.00	17	5,708.80	-100%
0	0.00	1	3,900.00	-100%
0	0.00	1,024	830,728.31	-100%
0	0.00	1	699.00	-100%
0	0.00	1	7,552.08	-100%
0	0.00	2	2,790.00	-100%
0	0.00	11	5,064.48	-100%
0	0.00	8	6,298.00	-100%
0	0.00	441	135,266.16	-100%
0	0.00	1	6,441.48	-100%
0	0.00	1	345.00	-100%
0	0.00	2	3,334.20	-100%
0	0.00	1	169.00	-100%
0	0.00	4	2,691.00	-100%
0	0.00	2	1,624.00	-100%
2	0.00	0	0.00	
0	0.00	14	14,726.00	-100%
0	0.00	13	3,260.00	-100%
tal: 2,661	3,356,577.22	3,735	4,043,503.58	-16%
S: 25,018	10,815,988.59	13,524	7,995,394.68	35%
	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0.00 0 0.00	0 0.00 1 0 0.00 69 0 0.00 17 0 0.00 17 0 0.00 1,024 0 0.00 1 0 0.00 1 0 0.00 1 0 0.00 2 0 0.00 31 0 0.00 41 0 0.00 41 0 0.00 1 0 0.00 1 0 0.00 1 0 0.00 1 0 0.00 1 0 0.00 1 0 0.00 2 0 0.00 1 0 0.00 2 0 0.00 1 0 0.00 2 0 0.00 1 0 0.00 2 0 0.00 1 0 0.00 2 0 0.00 1 0 0.00 2 1 0 0.00 1 0 0.00 1 0 0.00 1 0 0.00 1 0 0.00 1 0 0.00 1 0 0.00 1 0 0.00 1 0 0.00 1 0 0.00 1 0 0.00 1 1	0 0.00 1 3,700.00 0 0.00 69 3,665.00 0 0.00 17 5,708.80 0 0.00 1 3,900.00 0 0.00 1,024 830,728.31 0 0.00 1 699.00 0 0.00 1 7,552.08 0 0.00 1 7,552.08 0 0.00 2 2,790.00 0 0.00 2 2,790.00 0 0.00 8 6,298.00 0 0.00 441 135,266.16 0 0.00 1 6,441.48 0 0.00 1 6,441.48 0 0.00 1 345.00 0 0.00 2 3,334.20 0 0.00 2 3,334.20 0 0.00 2 1,624.00 0 0.00 2 1,624.00 0 0.00 2 1,624.00 0 0.00 1 14 14,726.00 0 0.00 13 3,260.00

RunDate: 03/24/2025 RunTime 01:35 pm Prepared By:

Noted By:

Willie