

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

Page 1 of 161

ATHLEISURE

DFP FIESTAMALL

DFP FIESTAMALL

BRAND	Current Sales 03/01/2025-03/16/2025		Last Year 03/01/2024-03/16/2024		Inc/Dec%	2019 03/01/2019-03/16/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
ADIDAS	56	103,841.11	0	0.00		0	0.00	
NIKE	55	68,054.05	0	0.00		0	0.00	
1-OUTRIGHT Total:	111	171,895.16	0	0.00		0	0.00	
TOTALS:	111	171,895.16	0	0.00		0	0.00	

RunTime 11:35 am

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

Page 2 of 161

ATHLEISURE

DFP LUXEMALL

Period: 03/01/2025-03/16/2025

BRAND	Current Sales 03/01/2025-03/16/2025		Last Year 03/01/2024-03/16/2024		Inc/Dec%	2019 03/01/2019-03/16/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
ADIDAS	15	32,094.83	0	0.00		0	0.00	
NIKE	12	17,770.73	0	0.00		0	0.00	
1-OUTRIGHT Total:	27	49,865.55	0	0.00		0	0.00	
TOTALS:	27	49,865.55	0	0.00		0	0.00	

RunDate: 03/17/2025

RunTime 11:35 am

REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

Page 3 of 161

ATHLEISURE

SALES REPORT - Comparative by Brand per Store

SPACE28 TRAVEL BUDDY T3

Period: 03/01/2025-03/16/2025

BRAND	Current Sales 03/01/2025-03/16/2025		Last Year 03/01/2024-03/16/2024		Inc/Dec%	2019 03/01/2019-03/16/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
ANKER	0	0.00	53	90,600.00	-100%	0	0.00	
APPLE-TRI	0	0.00	4	7,996.00	-100%	0	0.00	
AUKEY	0	0.00	34	62,075.00	-100%	0	0.00	
B & D	0	0.00	0	0.00		1	1,127.00	-100%
BAYONGCIAGA	0	0.00	0	0.00		4	4,980.00	-100%
BELKIN	0	0.00	2	3,300.00	-100%	0	0.00	
CASIO	0	0.00	5	14,040.00	-100%	0	0.00	
GATTINONI ROMA	0	0.00	0	0.00		4	17,480.00	-100%
GIFT BUSINESS	0	0.00	0	0.00		1	1,500.00	-100%
JANSPORT-SL	0	0.00	0	0.00		5	3,990.00	-100%
JBL-TRI	0	0.00	6	10,694.00	-100%	0	0.00	
JUICY COUTURE	0	0.00	1	3,749.50	-100%	0	0.00	
KIPLING	0	0.00	0	0.00		1	3,559.00	-100%
MARSHALL-TRI	0	0.00	1	7,599.00	-100%	0	0.00	
NON-MERCH	0	0.00	33	0.00		93	0.00	
QUIKSILVER	0	0.00	0	0.00		12	11,940.00	-100%
REMINGTON-TRI	0	0.00	1	2,199.00	-100%	0	0.00	
SONY-TRI	0	0.00	4	8,787.00	-100%	0	0.00	
TENKI	0	0.00	31	20,519.00	-100%	0	0.00	
TRAVEL BLUE	0	0.00	64	53,405.00	-100%	20	20,470.00	-100%
USPA	0	0.00	27	125,394.00	-100%	11	46,645.00	-100%
1-OUTRIGHT Total:	0	0.00	266	410,357.50	-100%	152	111,691.00	-100%
2-CONSIGNE								
AMERICAN TOURISTER	0	0.00	0	0.00		31	143,465.00	-100%
BATH & BODY WORKS-C	0	0.00	0	0.00		2	1,160.00	-100%
BG BERLIN-C	0	0.00	15	110,188.00	-100%	0	0.00	
CABINZERO	0	0.00	12	43,638.00	-100%	0	0.00	
DELSEY-C	0	0.00	0	0.00		12	51,003.00	-100%
FLIGHT 001	0	0.00	0	0.00		7	12,620.00	-100%
GUESS-C	0	0.00	12	68,176.00	-100%	30	116,546.00	-100%
HAWK-C	0	0.00	13	18,171.50	-100%	0	0.00	
HEYS	0	0.00	23	82,657.00	-100%	6	9,140.00	-100%
IT LUGGAGE-C	0	0.00	7	68,828.00	-100%	0	0.00	
PACSAFE-C	0	0.00	6	41,774.00	-100%	0	0.00	

RunDate: 03/17/2025

RunTime 11:35 am

REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

Page 4 of 161

ATHLEISURE

SALES REPORT - Comparative by Brand per Store

SPACE28 TRAVEL BUDDY T3

Period: 03/01/2025-03/16/2025

BRAND	Current Sales 03/01/2025-03/16/2025		Last Year 03/01/2024-03/16/2024		Inc/Dec%	2019 03/01/2019-03/16/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
2-CONSIGNE								
SAMSONITE-C	0	0.00	0	0.00		17	101,957.50	-100%
SMOOTH SKIES-C	0	0.00	23	19,197.00	-100%	0	0.00	
TRAVELON	0	0.00	0	0.00		40	90,160.00	-100%
U-ELEMENT	0	0.00	39	100,971.00	-100%	0	0.00	
VICTORINOX	0	0.00	0	0.00		16	49,940.00	-100%
WANDERSKYE	0	0.00	161	252,485.00	-100%	108	134,582.00	-100%
WORLD TRAVELER-C	0	0.00	0	0.00		33	70,130.00	-100%
Z-ZOOM	0	0.00	1	1,990.00	-100%	0	0.00	
2-CONSIGNE Total:	0	0.00	312	808,075.50	-100%	302	780,703.50	-100%
TOTALS:	0	0.00	578	1,218,433.00	-100%	454	892,394.50	-100%

RunDate: 03/17/2025

RunTime 11:35 am

REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

Page 5 of 161

ATHLEISURE

SALES REPORT - Comparative by Brand per Store

T3 INTL SPACE5

Period: 03/01/2025-03/16/2025

BRAND	Current Sales 03/01/2025-03/16/2025		Last Year 03/01/2024-03/16/2024		Inc/Dec%	2019 03/01/2019-03/16/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
CLINIQUE	4	13,000.00	0	0.00		0	0.00	
CALVIN KLEIN	2	9,600.00	0	0.00		0	0.00	
BATH & BODY WORKS	5	6,250.00	0	0.00		0	0.00	
ELIZABETH ARDEN	3	2,700.00	0	0.00		0	0.00	
ADIDAS-B4U	1	899.00	0	0.00		0	0.00	
PANDORA	0	0.00	0	0.00		104	394,480.00	-100%
USPA	0	0.00	2	5,000.00	-100%	0	0.00	
1-OUTRIGHT Total:	15	32,449.00	2	5,000.00	548%	104	394,480.00	-91%
2-CONSIGNE								
MINISO-C	1,475	628,695.00	1,475	622,535.00	0%	0	0.00	
CELLULAR-C	0	0.00	1	1,395.00	-100%	0	0.00	
DEA-C	0	0.00	1	1,090.00	-100%	0	0.00	
SENNHEISER-C	0	0.00	1	5,490.00	-100%	0	0.00	
2-CONSIGNE Total:	1,475	628,695.00	1,478	630,510.00	-0%	0	0.00	
TOTALS:	1,490	661,144.00	1,480	635,510.00	4%	104	394,480.00	67%

RunDate: 03/17/2025

RunTime 11:35 am

REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

Page 6 of 161

ATHLEISURE

SALES REPORT - Comparative by Brand per Store

THE SHOPPES LEFT WING

Period: 03/01/2025-03/16/2025

BRAND	Current Sales 03/01/2025-03/16/2025		Last Year 03/01/2024-03/16/2024		Inc/Dec%	2019 03/01/2019-03/16/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
NIKE	176	285,513.00	252	464,345.00	-38%	0	0.00	
ADIDAS	141	204,500.00	108	236,700.00	-13%	0	0.00	
TRAVEL BLUE	11	16,090.00	22	30,050.00	-46%	2	3,398.00	373%
STANLEY	2	5,390.00	0	0.00		0	0.00	
ADIDAS PH	1	1,800.00	0	0.00		0	0.00	
B & D	0	0.00	0	0.00		1	805.00	-100%
ISLAND GIRL	0	0.00	2	2,390.00	-100%	0	0.00	
KIPLING	0	0.00	0	0.00		1	2,200.00	-100%
NESTI DANTE	0	0.00	0	0.00		49	12,500.00	-100%
NON-MERCH	216	0.00	289	545.00	-100%	18	0.00	
POLAROID	0	0.00	0	0.00		1	3,500.00	-100%
POLO RL	0	0.00	0	0.00		1	4,725.00	-100%
QUIKSILVER	0	0.00	0	0.00		4	3,980.00	-100%
UNDER ARMOUR	0	0.00	0	0.00		2	8,113.00	-100%
USPA	0	0.00	0	0.00		3	12,185.00	-100%
1-OUTRIGHT Total:	547	513,293.00	673	734,030.00	-30%	82	51,406.00	898%
2-CONSIGNE								
HEYS	5	40,105.10	0	0.00		0	0.00	
FILIPINIANA-C	76	37,330.00	27	5,460.00	583%	0	0.00	
PACSAFE-C	3	22,677.00	0	0.00		0	0.00	
TRAVEL SENTRY-C	11	14,839.00	0	0.00		0	0.00	
ADIDAS PH-C	0	0.00	2	1,440.00	-100%	0	0.00	
BRIC'S-C	0	0.00	0	0.00		13	88,840.00	-100%
COCCINELLE	0	0.00	0	0.00		1	16,400.00	-100%
ED HARDY	0	0.00	0	0.00		17	8,225.00	-100%
FOSSIL-C	0	0.00	0	0.00		23	145,100.00	-100%
HAWK-C	0	0.00	0	0.00		16	17,796.00	-100%
ICE WATCH-C	0	0.00	0	0.00		1	5,900.00	-100%
IPANEMA	0	0.00	0	0.00		3	4,217.00	-100%
NESTI DANTE-C	0	0.00	0	0.00		55	12,450.00	-100%
RIDER	0	0.00	0	0.00		2	3,118.00	-100%
SWAROVSKI-C	0	0.00	0	0.00		14	109,870.00	-100%
2-CONSIGNE Total:	95	114,951.10	29	6,900.00	1565%	145	411,916.00	-72%

RunDate: 03/17/2025

RunTime 11:35 am

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

Page 7 of 161

ATHLEISURE

THE SHOPPES LEFT WING

BRAND	Current Sales 03/01/2025-03/16/2025		Last Year 03/01/2024-03/16/2024		Inc/Dec%	2019 03/01/2019-03/16/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
TOTALS:	642	628,244.10	702	740,930.00	-15%	227	463,322.00	35%

RunTime 11:35 am

REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

Page 8 of 161

ATHLEISURE

SALES REPORT - Comparative by Brand per Store

THE SHOPPES T3 LANDSIDE

Period: 03/01/2025-03/16/2025

BRAND	Current Sales 03/01/2025-03/16/2025		Last Year 03/01/2024-03/16/2024		Inc/Dec%	2019 03/01/2019-03/16/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
NIKE	87	140,391.00	46	84,670.00	65%	252	511,941.50	-72%
TRAVEL BLUE	124	136,250.00	84	103,815.00	31%	20	26,740.00	409%
ANKER	64	108,614.00	22	44,870.00	142%	0	0.00	
ADIDAS	64	84,800.00	0	0.00		0	0.00	
STANLEY	34	83,831.00	0	0.00		0	0.00	
SWAROVSKI	7	58,725.00	1	5,900.00	895%	0	0.00	
MINISO	307	41,963.00	3	377.00	11030%	0	0.00	
DAVID BECKHAM	18	41,400.00	0	0.00		0	0.00	
AUKEY	16	37,372.00	14	25,095.00	48%	0	0.00	
ADIDAS PH	15	27,000.00	0	0.00		0	0.00	
LUXOTTICA	6	26,000.00	0	0.00		0	0.00	
JBL-TRI	2	24,168.00	2	2,194.00	1001%	0	0.00	
BURBERRY	17	24,100.00	1	2,900.00	731%	0	0.00	
NAUTICA	6	21,000.00	0	0.00		0	0.00	
APPLE-TRI	7	16,693.00	0	0.00		0	0.00	
GUCCI	13	16,250.00	0	0.00		0	0.00	
CHLOE	10	11,000.00	0	0.00		0	0.00	
MARSHALL-TRI	4	9,419.00	0	0.00		0	0.00	
SPERRY	1	6,363.00	0	0.00		0	0.00	
USPA	3	5,698.00	4	10,948.00	-47%	1	3,595.00	58%
DAVIDOFF	1	5,300.00	1	3,900.00	35%	0	0.00	
CLINIQUE	1	3,500.00	0	0.00		0	0.00	
MARC JACOBS	3	3,300.00	0	0.00		0	0.00	
ELIZABETH ARDEN	1	2,475.00	0	0.00		0	0.00	
LOCCITANE	2	2,198.00	0	0.00		0	0.00	
REMINGTON-TRI	2	1,918.00	0	0.00		0	0.00	
BATH & BODY WORKS	2	1,830.00	0	0.00		0	0.00	
SONY-TRI	1	1,699.00	0	0.00		0	0.00	
ANESSA	1	1,360.00	0	0.00		0	0.00	
B & D	1	1,150.00	0	0.00		0	0.00	
LEXINGHAM	1	900.00	0	0.00		0	0.00	
DESTINATION TRAVEL	1	400.00	4	4,175.00	-90%	0	0.00	
BAYONGCIAGA	0	0.00	2	2,190.00	-100%	0	0.00	
BEACH HUT	0	0.00	3	2,795.00	-100%	0	0.00	

RunDate: 03/17/2025

RunTime 11:35 am

REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

Page 9 of 161

ATHLEISURE

SALES REPORT - Comparative by Brand per Store

THE SHOPPES T3 LANDSIDE

Period: 03/01/2025-03/16/2025

BRAND	Current Sales 03/01/2025-03/16/2025		Last Year 03/01/2024-03/16/2024		Inc/Dec%	2019 03/01/2019-03/16/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
BFY TESTER	0	0.00	0	0.00		1	0.00	
BIRKENSTOCK	0	0.00	8	32,520.00	-100%	0	0.00	
CABEAU	0	0.00	1	4,000.00	-100%	0	0.00	
CONVERSE	0	0.00	5	17,350.00	-100%	0	0.00	
EASTPAK-SL	0	0.00	1	1,883.00	-100%	0	0.00	
EVERLAST	0	0.00	0	0.00		23	23,458.00	-100%
GATTINONI ROMA	0	0.00	0	0.00		3	11,885.00	-100%
GIFT BUSINESS	0	0.00	13	3,520.00	-100%	24	4,340.00	-100%
GROOVY	0	0.00	4	3,200.00	-100%	0	0.00	
HERSCHEL	0	0.00	1	7,490.00	-100%	0	0.00	
HYDROFLASK-O	0	0.00	1	3,190.00	-100%	0	0.00	
ISLA	0	0.00	0	0.00		5	1,385.00	-100%
JANSPORT	0	0.00	2	5,480.00	-100%	0	0.00	
JBL	0	0.00	2	1,990.00	-100%	0	0.00	
NON-MERCH	953	0.00	139	135.00	-100%	630	0.00	
POLO RL	0	0.00	0	0.00		3	10,065.00	-100%
QUIKSILVER	0	0.00	0	0.00		35	33,830.00	-100%
RED 5-TRI	0	0.00	1	1,590.00	-100%	0	0.00	
SPEEDO	0	0.00	3	3,097.00	-100%	0	0.00	
TY	0	0.00	50	18,940.00	-100%	0	0.00	
UNDER ARMOUR	0	0.00	0	0.00		4	15,806.00	-100%
VANS	0	0.00	3	10,494.00	-100%	0	0.00	
WORLD TRAVELER	0	0.00	0	0.00		1	5,590.00	-100%
1-OUTRIGHT Total:	1,775	947,067.00	421	408,708.00	131%	1,002	648,635.50	46%
2-CONSIGNE								
FILIPINIANA-C	1,352	465,465.00	355	126,695.00	267%	113	45,118.00	931%
QUIKSILVER-C	202	299,020.00	66	125,920.00	137%	0	0.00	
SUNNIES STUDIOS-C	306	243,050.00	528	318,535.00	-23%	509	221,935.00	9%
HEYS	47	203,383.00	0	0.00		6	14,440.00	1308%
CALVIN KLEIN-C	46	187,560.00	4	21,100.00	788%	0	0.00	
VERSACE-C	30	171,795.00	10	43,600.00	294%	0	0.00	
PACSAFE-C	22	170,708.00	4	22,566.00	656%	15	64,325.00	165%
SUNNIES FACE	369	163,220.00	0	0.00		0	0.00	
OAKLEY-C	48	159,150.00	86	225,620.00	-29%	22	56,644.00	180%

RunDate: 03/17/2025

RunTime 11:35 am

REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

Page 10 of 161

ATHLEISURE

SALES REPORT - Comparative by Brand per Store

THE SHOPPES T3 LANDSIDE

Period: 03/01/2025-03/16/2025

BRAND	Current Sales 03/01/2025-03/16/2025		Last Year 03/01/2024-03/16/2024		Inc/Dec%	2019 03/01/2019-03/16/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
2-CONSIGNE								
CLINIQUE-C	47	122,825.00	10	27,600.00	345%	0	0.00	
BILLABONG	63	116,090.00	32	55,910.00	107%	0	0.00	
8A PERFORMANCE	77	93,633.00	116	137,844.00	-32%	0	0.00	
ROXY-C	64	89,410.00	36	57,780.00	54%	0	0.00	
CABINZERO	19	88,331.00	1	4,509.00	1858%	0	0.00	
LEGEND WALKER	5	84,157.00	0	0.00		0	0.00	
KROOBERG	112	81,694.00	87	70,623.00	15%	107	73,153.00	11%
ELIZABETH ARDEN-C	31	80,072.00	7	13,850.00	478%	0	0.00	
MARC JACOBS-C	22	74,905.00	1	7,800.00	860%	0	0.00	
WANDERSKYE	32	71,468.00	11	22,209.00	221%	0	0.00	
MOSSIMO-APP	46	59,840.00	93	111,470.00	-46%	55	48,282.00	23%
BURBERRY-C	14	59,140.00	0	0.00		0	0.00	
HUGO BOSS-C	9	44,320.00	1	6,800.00	551%	0	0.00	
DAVIDOFF-C	10	43,360.00	1	5,600.00	674%	0	0.00	
YVES SAINT LAURENT-C	5	40,891.50	6	50,000.00	-18%	0	0.00	
NESTI DANTE-C	113	25,900.00	0	0.00		0	0.00	
RALPH LAUREN-C	4	22,952.00	2	13,000.00	76%	0	0.00	
SWAROVSKI-C	1	16,600.00	12	113,700.00	-85%	0	0.00	
BVLGARI-C	3	16,490.00	3	27,700.00	-40%	0	0.00	
CHLOE-C	2	12,950.00	0	0.00		0	0.00	
MOSCHINO-C	3	12,880.00	2	6,800.00	89%	0	0.00	
U-ELEMENT	2	12,618.00	5	14,315.00	-11%	0	0.00	
FOR KEEPS-C	28	10,360.00	0	0.00		0	0.00	
ADIDAS PH-C	18	9,794.00	6	4,320.00	126%	0	0.00	
GIORGIO ARMANI-C	2	9,228.00	4	27,900.00	-66%	0	0.00	
BEACH HUT-C	6	6,120.00	0	0.00		0	0.00	
GUCCI-C	1	5,780.00	1	9,700.00	-40%	0	0.00	
TIFFANY & CO.-C	1	5,100.00	0	0.00		0	0.00	
CALVIN KLEIN-P	1	4,489.00	0	0.00		1	3,739.00	20%
TRAVEL SENTRY-C	2	4,418.00	0	0.00		0	0.00	
MAGWAI	7	4,165.00	2	1,400.00	197%	0	0.00	
LOCCITANE-C	1	3,360.00	1	4,800.00	-30%	0	0.00	
90210-P	0	0.00	0	0.00		4	1,476.00	-100%
ABERCROMBIE-P	0	0.00	0	0.00		6	19,804.00	-100%

RunDate: 03/17/2025

RunTime 11:35 am

REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

Page 11 of 161

ATHLEISURE

SALES REPORT - Comparative by Brand per Store

THE SHOPPES T3 LANDSIDE

Period: 03/01/2025-03/16/2025

BRAND	Current Sales 03/01/2025-03/16/2025		Last Year 03/01/2024-03/16/2024		Inc/Dec%	2019 03/01/2019-03/16/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
2-CONSIGNE								
ADIDAS PH-P	0	0.00	6	4,794.00	-100%	0	0.00	
AGATHA RUIZ DE LA PRADA-P	0	0.00	3	3,957.00	-100%	0	0.00	
ANNA SUI-P	0	0.00	0	0.00		1	4,679.00	-100%
ANTONIO BANDERAS-P	0	0.00	0	0.00		8	11,282.00	-100%
ARIANA GRANDE-P	0	0.00	0	0.00		1	2,899.00	-100%
ARTIART	0	0.00	0	0.00		3	2,497.00	-100%
AZZARO-P	0	0.00	0	0.00		1	2,709.00	-100%
BATH & BODY WORKS-C	0	0.00	0	0.00		4	1,765.50	-100%
BENETTON-P	0	0.00	0	0.00		25	30,985.00	-100%
BERRISOM-C	0	0.00	0	0.00		2	1,600.00	-100%
BFY TESTER	0	0.00	0	0.00		1	0.00	
BG BERLIN-C	0	0.00	10	71,950.00	-100%	0	0.00	
BRAVEN	0	0.00	0	0.00		1	2,250.00	-100%
BVLGARI-P	0	0.00	0	0.00		5	24,655.00	-100%
CACHAREL-P	0	0.00	2	8,258.00	-100%	0	0.00	
CLINIQUE-P	0	0.00	0	0.00		2	7,778.00	-100%
CLUB CLIO-C	0	0.00	0	0.00		11	14,580.00	-100%
CLUB DE NUIT-P	0	0.00	1	3,669.00	-100%	0	0.00	
COTY-P	0	0.00	0	0.00		1	849.00	-100%
DAVID BECKHAM-P	0	0.00	4	7,826.00	-100%	0	0.00	
DAVIDOFF-P	0	0.00	0	0.00		1	4,939.00	-100%
DEUTER-C	0	0.00	0	0.00		3	2,427.00	-100%
DOLCE & GABBANA-P	0	0.00	0	0.00		2	13,138.00	-100%
ED HARDY	0	0.00	0	0.00		76	45,524.50	-100%
ELIZABETH ARDEN-P	0	0.00	0	0.00		1	2,789.00	-100%
ESTEE LAUDER-P	0	0.00	1	7,249.00	-100%	1	4,939.00	-100%
EVERLAST-C	0	0.00	0	0.00		4	1,095.00	-100%
FERRARI-P	0	0.00	0	0.00		3	6,747.00	-100%
FITFLOP-C	0	0.00	0	0.00		20	96,740.00	-100%
FRESH-P	0	0.00	0	0.00		18	10,422.00	-100%
FUSE CHICKEN	0	0.00	0	0.00		1	1,650.00	-100%
G9 SKIN-C	0	0.00	0	0.00		1	550.00	-100%
GIORGIO ARMANI-P	0	0.00	0	0.00		1	5,469.00	-100%
GUY LAROCHE PARIS-P	0	0.00	0	0.00		1	3,319.00	-100%

RunDate: 03/17/2025

RunTime 11:35 am

REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

Page 12 of 161

ATHLEISURE

SALES REPORT - Comparative by Brand per Store

THE SHOPPES T3 LANDSIDE

Period: 03/01/2025-03/16/2025

BRAND	Current Sales 03/01/2025-03/16/2025		Last Year 03/01/2024-03/16/2024		Inc/Dec%	2019 03/01/2019-03/16/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
2-CONSIGNE								
HALO	0	0.00	0	0.00		28	16,118.00	-100%
HAWK-C	0	0.00	0	0.00		14	16,096.50	-100%
HOCO	0	0.00	0	0.00		36	18,574.00	-100%
HOLIKA-C	0	0.00	0	0.00		2	1,300.00	-100%
HOLLISTER-P	0	0.00	0	0.00		12	21,318.00	-100%
HUG ME	0	0.00	0	0.00		6	3,594.00	-100%
HUGO-P	0	0.00	0	0.00		3	15,517.00	-100%
HYDRAPAK	0	0.00	0	0.00		4	4,566.00	-100%
IPANEMA	0	0.00	0	0.00		37	42,633.00	-100%
ISLAND SOUVENIRS	0	0.00	21	6,387.25	-100%	0	0.00	
ISSEY MIYAKI-P	0	0.00	0	0.00		1	4,419.00	-100%
JANSPORT-C	0	0.00	0	0.00		12	26,699.00	-100%
JAYJUN-C	0	0.00	0	0.00		5	720.00	-100%
JENNIFER LOPEZ-P	0	0.00	1	739.00	-100%	0	0.00	
JOVAN-P	0	0.00	0	0.00		3	2,447.00	-100%
KISSNY-C	0	0.00	0	0.00		35	11,590.00	-100%
LANVIN-P	0	0.00	0	0.00		1	5,779.00	-100%
LASPLASH-C	0	0.00	0	0.00		2	1,005.00	-100%
LEWIS N CLARK	0	0.00	0	0.00		34	36,416.00	-100%
LOQI	0	0.00	0	0.00		6	8,324.00	-100%
MACBETH	0	0.00	8	3,642.75	-100%	0	0.00	
MARSHALL	0	0.00	0	0.00		1	7,890.00	-100%
MAUI AND SONS-C	0	0.00	20	16,375.00	-100%	0	0.00	
MOMAX	0	0.00	0	0.00		7	10,970.00	-100%
MOSSIMO-FW	0	0.00	98	31,713.50	-100%	0	0.00	
NALGENE	0	0.00	0	0.00		9	6,650.00	-100%
NATGEO	0	0.00	0	0.00		2	4,198.00	-100%
NIKE-P	0	0.00	0	0.00		10	5,690.00	-100%
PACO RABANNE-P	0	0.00	1	8,459.00	-100%	0	0.00	
PALLADIO-C	0	0.00	0	0.00		15	8,450.00	-100%
PANDORA-C	0	0.00	2	0.00		0	0.00	
PAPA RECIPE-C	0	0.00	0	0.00		1	160.00	-100%
PARKLAND-C	0	0.00	0	0.00		7	16,010.00	-100%
PERIPERA-C	0	0.00	0	0.00		35	25,375.00	-100%

RunDate: 03/17/2025

RunTime 11:35 am

REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

Page 13 of 161

ATHLEISURE

SALES REPORT - Comparative by Brand per Store

THE SHOPPES T3 LANDSIDE

Period: 03/01/2025-03/16/2025

BRAND	Current Sales 03/01/2025-03/16/2025		Last Year 03/01/2024-03/16/2024		Inc/Dec%	2019 03/01/2019-03/16/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
2-CONSIGNE								
PERRY ELLIS-P	0	0.00	0	0.00		2	5,588.00	-100%
QUENCH	0	0.00	0	0.00		2	1,598.00	-100%
RALPH LAUREN-P	0	0.00	1	7,249.00	-100%	0	0.00	
REEF-C	0	0.00	0	0.00		33	59,343.10	-100%
REVA-C	0	0.00	0	0.00		80	34,630.00	-100%
RHINOX	0	0.00	0	0.00		6	5,498.50	-100%
RIDER	0	0.00	0	0.00		2	3,048.00	-100%
SALOMON-C	0	0.00	0	0.00		8	46,180.00	-100%
SCOSCHE	0	0.00	0	0.00		1	695.00	-100%
SEA TO SUMMIT	0	0.00	0	0.00		42	53,780.00	-100%
SHAKIRA-P	0	0.00	0	0.00		5	6,285.00	-100%
SNP-C	0	0.00	0	0.00		1	160.00	-100%
SPEEDO-C	0	0.00	0	0.00		44	70,646.60	-100%
SUNGLASS HAVEN	0	0.00	5	72,595.00	-100%	39	298,491.00	-100%
THE BALM-C	0	0.00	0	0.00		15	27,965.00	-100%
THE BODY SHOP-C	0	0.00	0	0.00		196	131,876.00	-100%
THE NORTH FACE	0	0.00	20	86,100.00	-100%	19	35,320.00	-100%
UNDER ARMOUR-C	0	0.00	0	0.00		39	72,905.00	-100%
URBANIZE	0	0.00	0	0.00		9	21,621.00	-100%
VANS-C	0	0.00	0	0.00		109	178,482.00	-100%
VICTORIA'S SECRET-C	0	0.00	2	2,400.00	-100%	0	0.00	
VOVAROVA	0	0.00	0	0.00		0	0.00	
WOMEN SECRET-P	0	0.00	0	0.00		5	4,265.00	-100%
ZOGGS	0	0.00	0	0.00		2	1,498.00	-100%
2-CONSIGNE Total:	3,173	3,396,691.50	1,699	2,023,029.50	67%	2,024	2,239,576.70	51%
TOTALS:	4,948	4,343,758.50	2,120	2,431,737.50	78%	3,026	2,888,212.20	50%

RunDate: 03/17/2025

RunTime 11:35 am

Page 14 of 161

BEAUTY, FASHION & ACCESSORIES

BBW T3 DOM

BRAND	Current Sales 03/01/2025-03/16/2025		Last Year 03/01/2024-03/16/2024		Inc/Dec%	2019 03/01/2019-03/16/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
BATH & BODY WORKS	0	0.00	3,809	1,460,970.00	-100%	2,708	963,840.00	-100%
GENERIC	0	0.00	10	1,100.00	-100%	0	0.00	
VICTORIA'S SECRET	0	0.00	0	0.00		0	0.00	
1-OUTRIGHT Total:	0	0.00	3,819	1,462,070.00	-100%	2,708	963,840.00	-100%
TOTALS:	0	0.00	3,819	1,462,070.00	-100%	2,708	963,840.00	-100%

RunTime 11:35 am

REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

Page 15 of 161

BEAUTY, FASHION & ACCESSORIES

SALES REPORT - Comparative by Brand per Store

BBW T3 INTL

Period: 03/01/2025-03/16/2025

BRAND	Current Sales 03/01/2025-03/16/2025		Last Year 03/01/2024-03/16/2024		Inc/Dec%	2019 03/01/2019-03/16/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
BATH & BODY WORKS	480	217,310.00	0	0.00		0	0.00	
GENERIC	59	0.00	0	0.00		0	0.00	
MAC	-1	-1,233.00	0	0.00		0	0.00	
1-OUTRIGHT Total:	538	216,077.00	0	0.00		0	0.00	
TOTALS:	538	216,077.00	0	0.00		0	0.00	

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

BEAUTY, FASHION & ACCESSORIES

BBW T3 LANDSIDE

Period: 03/01/2025-03/16/2025

RunDate: 03/17/2025
RunTime 11:35 am

REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

Page 17 of 161

BEAUTY, FASHION & ACCESSORIES

SALES REPORT - Comparative by Brand per Store

BTG - CLARK DPD

Period: 03/01/2025-03/16/2025

BRAND	Current Sales 03/01/2025-03/16/2025		Last Year 03/01/2024-03/16/2024		Inc/Dec%	2019 03/01/2019-03/16/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
VICTORIA'S SECRET	126	92,187.00	0	0.00		0	0.00	
BATH & BODY WORKS	178	52,735.00	0	0.00		0	0.00	
CLINIQUE	10	32,000.00	0	0.00		0	0.00	
VERSACE	3	22,000.00	0	0.00		0	0.00	
ADIDAS-B4U	14	8,696.00	0	0.00		0	0.00	
BEACH HUT	8	8,160.00	0	0.00		0	0.00	
CALVIN KLEIN	2	7,700.00	0	0.00		0	0.00	
DAVID BECKHAM	3	6,900.00	0	0.00		0	0.00	
LOCCITANE	5	6,860.00	0	0.00		0	0.00	
ELIZABETH ARDEN	2	6,800.00	0	0.00		0	0.00	
LANVIN	1	6,000.00	0	0.00		0	0.00	
MINISO	27	4,260.00	0	0.00		0	0.00	
MAGWAI	4	2,800.00	0	0.00		0	0.00	
NESTI DANTE	8	1,050.00	0	0.00		0	0.00	
PAPER/PLASTIC BAGS	49	0.00	0	0.00		0	0.00	
<i>1-OUTRIGHT Total:</i>	440	258,148.00	0	0.00		0	0.00	
TOTALS:	440	258,148.00	0	0.00		0	0.00	

RunDate: 03/17/2025

RunTime 11:35 am

REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

Page 18 of 161

BEAUTY, FASHION & ACCESSORIES

SALES REPORT - Comparative by Brand per Store

BTG - KALIBO

Period: 03/01/2025-03/16/2025

BRAND	Current Sales 03/01/2025-03/16/2025		Last Year 03/01/2024-03/16/2024		Inc/Dec%	2019 03/01/2019-03/16/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
VICTORIA'S SECRET	18	20,110.00	48	51,550.00	-60%	167	200,899.33	-89%
BATH & BODY WORKS	27	18,290.00	31	12,040.00	51%	0	0.00	
BEACH HUT	6	7,200.00	5	6,000.00	20%	0	0.00	
VERSACE	1	6,700.00	0	0.00		2	8,524.75	-21%
DAVIDOFF	1	5,300.00	0	0.00		3	8,621.25	-38%
L'OREAL	1	4,450.00	4	11,300.00	-60%	269	382,186.75	-98%
USPA	2	3,118.00	6	17,367.00	-82%	0	0.00	
TRAVEL BLUE	1	1,490.00	3	4,370.00	-65%	0	0.00	
NESTI DANTE	5	1,149.00	0	0.00		425	131,723.08	-99%
ELIZABETH ARDEN	1	900.00	1	3,250.00	-72%	0	0.00	
MAGWAI	1	700.00	0	0.00		0	0.00	
ADIDAS-B4U	0	0.00	0	0.00		23	14,351.16	-100%
BVLGARI	0	0.00	0	0.00		42	194,077.14	-100%
CALVIN KLEIN	0	0.00	3	13,800.00	-100%	4	12,315.84	-100%
CHLOE	0	0.00	0	0.00		2	12,692.88	-100%
CLARINS	0	0.00	0	0.00		11	80,882.58	-100%
DONNA KARAN	0	0.00	0	0.00		4	7,996.21	-100%
FERRAGAMO	0	0.00	0	0.00		3	11,979.61	-100%
GIORGIO ARMANI	0	0.00	2	9,900.00	-100%	1	6,114.36	-100%
KIEHL'S	0	0.00	1	3,160.00	-100%	0	0.00	
KISSNY	0	0.00	1	400.00	-100%	0	0.00	
LOCCITANE	0	0.00	4	8,700.00	-100%	0	0.00	
MARC JACOBS	0	0.00	1	7,500.00	-100%	4	17,019.92	-100%
MOSCHINO	0	0.00	0	0.00		1	3,552.65	-100%
OPI-B4U	0	0.00	0	0.00		6	4,554.86	-100%
ORIGINS	0	0.00	0	0.00		7	22,521.43	-100%
RALPH LAUREN	0	0.00	1	6,550.00	-100%	1	3,002.08	-100%
REVLON-B4U	0	0.00	0	0.00		30	14,727.61	-100%
TOMMY HILFIGER	0	0.00	0	0.00		1	1,516.12	-100%
YVES SAINT LAURENT	0	0.00	8	49,300.00	-100%	0	0.00	
1-OUTRIGHT Total:	64	69,407.00	119	205,187.00	-66%	1,006	1,139,259.61	-93%
TOTALS:	64	69,407.00	119	205,187.00	-66%	1,006	1,139,259.61	-93%

RunDate: 03/17/2025

RunTime 11:35 am

REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

Page 19 of 161

BEAUTY, FASHION & ACCESSORIES

SALES REPORT - Comparative by Brand per Store

BTG - NAIA T3 DOM

Period: 03/01/2025-03/16/2025

BRAND	Current Sales 03/01/2025-03/16/2025		Last Year 03/01/2024-03/16/2024		Inc/Dec%	2019 03/01/2019-03/16/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
ADIDAS-B4U	0	0.00	38	27,360.00	-100%	0	0.00	
BEACH HUT	0	0.00	7	8,400.00	-100%	0	0.00	
BITE BLOCK	0	0.00	1	170.00	-100%	0	0.00	
BURBERRY	0	0.00	13	67,700.00	-100%	0	0.00	
BVLGARI	0	0.00	2	19,000.00	-100%	24	115,210.00	-100%
CALVIN KLEIN	0	0.00	20	101,700.00	-100%	3	14,754.00	-100%
CHLOE	0	0.00	1	9,300.00	-100%	0	0.00	
CLINIQUE	0	0.00	40	100,800.00	-100%	0	0.00	
CLUB CLIO	0	0.00	0	0.00		4	4,350.00	-100%
DAVIDOFF	0	0.00	5	25,000.00	-100%	1	3,900.00	-100%
ELIZABETH ARDEN	0	0.00	16	45,100.00	-100%	0	0.00	
FERRAGAMO	0	0.00	0	0.00		6	24,735.00	-100%
G9 SKIN	0	0.00	0	0.00		2	1,602.00	-100%
GENERIC	0	0.00	103	0.00		0	0.00	
GIORGIO ARMANI	0	0.00	3	17,450.00	-100%	2	7,150.00	-100%
HOLIKA	0	0.00	0	0.00		8	4,070.00	-100%
HUGO BOSS	0	0.00	16	91,600.00	-100%	0	0.00	
KISSNY	0	0.00	0	0.00		123	44,310.00	-100%
L'OREAL	0	0.00	0	0.00		3	3,450.00	-100%
LASPLASH	0	0.00	0	0.00		9	4,305.00	-100%
LEADERS	0	0.00	0	0.00		5	2,868.00	-100%
MARC JACOBS	0	0.00	5	41,700.00	-100%	0	0.00	
MINISO	0	0.00	21	4,949.00	-100%	0	0.00	
MUSTUS	0	0.00	0	0.00		1	650.00	-100%
NESTI DANTE	0	0.00	0	0.00		57	12,800.00	-100%
NON-MERCH	0	0.00	11	0.00		0	0.00	
PALLADIO	0	0.00	0	0.00		51	29,360.00	-100%
PERIPERA	0	0.00	0	0.00		31	22,875.00	-100%
RALPH LAUREN	0	0.00	2	13,100.00	-100%	1	4,600.00	-100%
REVLON-B4U	0	0.00	0	0.00		12	7,800.00	-100%
SAVONILLE	0	0.00	2	410.00	-100%	0	0.00	
SNP	0	0.00	0	0.00		1	160.00	-100%
TCFS	0	0.00	0	0.00		8	7,130.00	-100%
THE BALM	0	0.00	0	0.00		19	27,250.00	-100%

RunDate: 03/17/2025

RunTime 11:35 am

Page 20 of 161

BEAUTY, FASHION & ACCESSORIES

BTG - NAIA T3 DOM

BRAND	Current Sales 03/01/2025-03/16/2025		Last Year 03/01/2024-03/16/2024		Inc/Dec%	2019 03/01/2019-03/16/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
TRAVEL BLUE	0	0.00	4	7,260.00	-100%	0	0.00	
VERSACE	0	0.00	15	95,600.00	-100%	4	14,650.00	-100%
YVES SAINT LAURENT	0	0.00	5	39,250.00	-100%	0	0.00	
1-OUTRIGHT Total:	0	0.00	330	715,849.00	-100%	375	357,979.00	-100%
TOTALS:	0	0.00	330	715,849.00	-100%	375	357,979.00	-100%

RunTime 11:35 am

REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

Page 21 of 161

BEAUTY, FASHION & ACCESSORIES

SALES REPORT - Comparative by Brand per Store

CITY OF DREAMS

Period: 03/01/2025-03/16/2025

BRAND	Current Sales 03/01/2025-03/16/2025		Last Year 03/01/2024-03/16/2024		Inc/Dec%	2019 03/01/2019-03/16/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
ADIDAS	129	200,100.00	1	5,300.00	3675%	0	0.00	
VICTORIA'S SECRET	286	177,105.00	170	209,850.00	-15%	0	0.00	
NIKE	76	116,665.00	0	0.00		0	0.00	
CALVIN KLEIN	13	90,800.00	3	18,400.00	393%	0	0.00	
USPA	21	86,748.00	49	291,611.00	-70%	0	0.00	
VERSACE	10	77,200.00	17	20,800.00	271%	0	0.00	
ANKER	39	67,920.00	34	68,925.00	-1%	0	0.00	
BATH & BODY WORKS	130	50,750.00	128	65,580.00	-22%	0	0.00	
CHLOE	4	46,000.00	3	35,700.00	28%	0	0.00	
ALL CHOCOLATES	11	44,000.00	9	36,000.00	22%	0	0.00	
STANLEY	16	40,810.00	0	0.00		0	0.00	
HUGO BOSS	4	32,400.00	2	16,200.00	100%	0	0.00	
YVES SAINT LAURENT	3	31,500.00	7	80,300.00	-60%	0	0.00	
JBL	6	29,441.00	7	25,393.00	15%	0	0.00	
CADBURY	80	28,000.00	25	8,750.00	220%	0	0.00	
AUKEY	12	22,849.00	22	36,180.00	-36%	0	0.00	
DAVIDOFF	4	22,600.00	1	6,500.00	247%	0	0.00	
BURBERRY	3	20,400.00	4	42,100.00	-51%	0	0.00	
ELIZABETH ARDEN	7	18,200.00	10	14,400.00	26%	0	0.00	
NESTLE	55	16,500.00	5	10,500.00	57%	0	0.00	
TOBLERONE	34	16,300.00	21	8,500.00	91%	0	0.00	
SWAROVSKI	1	16,200.00	0	0.00		0	0.00	
YELLOW TAIL	13	15,600.00	11	13,200.00	18%	0	0.00	
RALPH LAUREN	2	15,500.00	2	16,400.00	-5%	0	0.00	
SONY	3	14,288.00	0	0.00		0	0.00	
HERMES	1	13,400.00	1	11,300.00	18%	0	0.00	
FERRERO ROCHER	8	12,000.00	8	11,920.00	0%	0	0.00	
TRAVEL BLUE	7	11,930.00	10	16,800.00	-28%	0	0.00	
TUMI	1	11,890.00	0	0.00		0	0.00	
BVLGARI	1	11,300.00	3	28,200.00	-59%	0	0.00	
MOSCHINO	2	11,200.00	0	0.00		0	0.00	
NESTI DANTE	8	9,100.00	0	0.00		0	0.00	
ALOHA	8	8,800.00	0	0.00		0	0.00	
PENFOLDS	2	7,080.00	0	0.00		0	0.00	

RunDate: 03/17/2025

RunTime 11:35 am

REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

Page 22 of 161

BEAUTY, FASHION & ACCESSORIES

SALES REPORT - Comparative by Brand per Store

CITY OF DREAMS

Period: 03/01/2025-03/16/2025

BRAND	Current Sales 03/01/2025-03/16/2025		Last Year 03/01/2024-03/16/2024		Inc/Dec%	2019 03/01/2019-03/16/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
GLENLIVET	1	6,800.00	0	0.00		0	0.00	
LEXINGHAM	3	5,800.00	3	4,900.00	18%	0	0.00	
CHIVAS	2	5,380.00	3	8,070.00	-33%	0	0.00	
JOHNNIE WALKER	2	5,380.00	4	12,360.00	-56%	0	0.00	
C&H	13	3,900.00	17	5,100.00	-23%	0	0.00	
MARS	4	3,600.00	13	14,300.00	-74%	0	0.00	
TUNTURI	1	1,899.00	1	4,599.00	-58%	0	0.00	
LOQI	1	900.00	2	3,000.00	-70%	0	0.00	
BEACH HUT	0	0.00	1	1,400.00	-100%	0	0.00	
BELKIN	0	0.00	1	950.00	-100%	0	0.00	
BFY TESTER	0	0.00	1	0.00		0	0.00	
ESTEE LAUDER	0	0.00	1	7,900.00	-100%	0	0.00	
GIORGIO ARMANI	0	0.00	4	38,000.00	-100%	0	0.00	
HENNESSY	0	0.00	1	4,990.00	-100%	0	0.00	
JO MALONE	0	0.00	3	31,200.00	-100%	0	0.00	
JOSE CUERVO	0	0.00	2	4,000.00	-100%	0	0.00	
JUICY COUTURE	0	0.00	1	8,999.00	-100%	0	0.00	
KETELONE	0	0.00	1	2,990.00	-100%	0	0.00	
KIEHL'S	0	0.00	6	27,000.00	-100%	0	0.00	
LACOSTE	0	0.00	1	7,900.00	-100%	0	0.00	
LOCCITANE	0	0.00	2	6,600.00	-100%	0	0.00	
MARC JACOBS	0	0.00	1	9,800.00	-100%	0	0.00	
MARSHALL	0	0.00	8	70,552.00	-100%	0	0.00	
MINISO	0	0.00	10	5,110.00	-100%	0	0.00	
MOET & CHANDON	0	0.00	1	8,990.00	-100%	0	0.00	
NON-MERCH	335	0.00	151	0.00		0	0.00	
OGON	0	0.00	2	8,500.00	-100%	0	0.00	
PATRON	0	0.00	1	7,390.00	-100%	0	0.00	
RED 5	0	0.00	2	2,398.00	-100%	0	0.00	
REMINGTON	0	0.00	3	5,897.00	-100%	0	0.00	
VS PAPER BAGS	0	0.00	196	0.00		0	0.00	
WONKY	0	0.00	1	1,799.00	-100%	0	0.00	
1-OUTRIGHT Total:	1,362	1,428,235.00	997	1,413,503.00	1%	0	0.00	
2-CONSIGNE								

RunDate: 03/17/2025

RunTime 11:35 am

Page 23 of 161

BEAUTY, FASHION & ACCESSORIES

CITY OF DREAMS

CITY OF DREAMS

BRAND	Current Sales 03/01/2025-03/16/2025		Last Year 03/01/2024-03/16/2024		Inc/Dec%	2019 03/01/2019-03/16/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
2-CONSIGNE								
HEYS	19	100,381.00	0	0.00		0	0.00	
DAVIDOFF (CIGARS)	1	2,500.00	0	0.00		0	0.00	
2-CONSIGNE Total:	20	102,881.00	0	0.00		0	0.00	
TOTALS:	1,382	1,531,116.00	997	1,413,503.00	8%	0	0.00	

RunTime 11:35 am

Page 24 of 161

BEAUTY, FASHION & ACCESSORIES

MAC T3 DOM

BRAND	Current Sales 03/01/2025-03/16/2025		Last Year 03/01/2024-03/16/2024		Inc/Dec%	2019 03/01/2019-03/16/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
MAC	530	882,360.00	197	324,960.00	171%	608	932,510.00	-5%
GENERIC	3	0.00	6	0.00		0	0.00	
1-OUTRIGHT Total:	533	882,360.00	203	324,960.00	171%	608	932,510.00	-5%
TOTALS:	533	882,360.00	203	324,960.00	171%	608	932,510.00	-5%

Page 25 of 161

BEAUTY, FASHION & ACCESSORIES

MAC T3 INTL

MAC T3 INTL

SALES REPORT - Comparative by Brand per Store

MAC T3 INTL

RunTime 11:35 am

Page 26 of 161

BEAUTY, FASHION & ACCESSORIES

T3 INTL JO MALONE

T3 INTL JO MALONE

BRAND	Current Sales 03/01/2025-03/16/2025		Last Year 03/01/2024-03/16/2024		Inc/Dec%	2019 03/01/2019-03/16/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
JO MALONE	41	299,550.00	101	411,175.00	-27%	107	535,680.00	-44%
GENERIC	16	0.00	17	0.00		0	0.00	
1-OUTRIGHT Total:	57	299,550.00	118	411,175.00	-27%	107	535,680.00	-44%
TOTALS:	57	299,550.00	118	411,175.00	-27%	107	535,680.00	-44%

RunTime 11:35 am

Page 27 of 161

BEAUTY, FASHION & ACCESSORIES

T3 INTL KIEHLS

BRAND	Current Sales 03/01/2025-03/16/2025		Last Year 03/01/2024-03/16/2024		Inc/Dec%	2019 03/01/2019-03/16/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
KIEHL'S	20	67,500.00	27	118,400.00	-42%	192	456,675.00	-85%
GENERIC	1	0.00	15	0.00		0	0.00	
1-OUTRIGHT Total:	21	67,500.00	42	118,400.00	-42%	192	456,675.00	-85%
TOTALS:	21	67,500.00	42	118,400.00	-42%	192	456,675.00	-85%

RunTime 11:35 am

REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

Page 28 of 161

BEAUTY, FASHION & ACCESSORIES

SALES REPORT - Comparative by Brand per Store

THE RUNWAY T3 INTL (S6)

Period: 03/01/2025-03/16/2025

BRAND	Current Sales 03/01/2025-03/16/2025		Last Year 03/01/2024-03/16/2024		Inc/Dec%	2019 03/01/2019-03/16/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
TRAVEL BLUE	420	636,290.00	350	471,250.00	35%	0	0.00	
NIKE	52	85,205.00	0	0.00		0	0.00	
ANKER	39	84,910.00	0	0.00		0	0.00	
JBL	9	59,882.00	0	0.00		0	0.00	
ADIDAS	48	52,900.00	0	0.00		0	0.00	
LEXINGHAM	31	39,470.00	35	49,525.00	-20%	0	0.00	
STANLEY	15	37,950.00	0	0.00		0	0.00	
AUKEY	16	32,017.00	0	0.00		0	0.00	
JANSPORT	6	14,940.00	0	0.00		0	0.00	
APPLE	7	14,793.00	0	0.00		0	0.00	
CLINIQUE	1	3,500.00	3	8,200.00	-57%	0	0.00	
XTORM	2	2,289.00	0	0.00		0	0.00	
BURBERRY	1	2,200.00	0	0.00		0	0.00	
ADIDAS-B4U	2	1,798.00	0	0.00		0	0.00	
MAGWAI	1	700.00	0	0.00		0	0.00	
BATH & BODY WORKS	0	0.00	47	25,870.00	-100%	11	10,140.00	-100%
BE RELAX	0	0.00	25	73,000.00	-100%	0	0.00	
BRIC'S	0	0.00	0	0.00		6	41,040.00	-100%
CABEAU	0	0.00	1	1,500.00	-100%	0	0.00	
CALVIN KLEIN	0	0.00	1	4,500.00	-100%	0	0.00	
EMPORIO ARMANI	0	0.00	0	0.00		4	34,300.00	-100%
FOSSIL	0	0.00	0	0.00		6	19,100.00	-100%
GENERIC	0	0.00	14	0.00		0	0.00	
GIORGIO ARMANI	0	0.00	1	6,750.00	-100%	0	0.00	
HAVAIANAS EYEWEAR	0	0.00	0	0.00		2	7,700.00	-100%
NON-MERCH	110	0.00	0	0.00		0	0.00	
OAKLEY	0	0.00	0	0.00		3	37,000.00	-100%
PRADA	0	0.00	0	0.00		2	30,400.00	-100%
PRADA SPORT	0	0.00	0	0.00		1	12,000.00	-100%
RAY-BAN	0	0.00	0	0.00		11	104,400.00	-100%
RAY-BAN JUNIOR	0	0.00	0	0.00		2	9,400.00	-100%
SBS	0	0.00	2	6,495.00	-100%	0	0.00	
SWAROVSKI	0	0.00	1	4,900.00	-100%	18	146,720.00	-100%
USPA	0	0.00	0	0.00		4	9,500.00	-100%

RunDate: 03/17/2025

RunTime 11:35 am

REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

Page 29 of 161

BEAUTY, FASHION & ACCESSORIES

SALES REPORT - Comparative by Brand per Store

THE RUNWAY T3 INTL (S6)

Period: 03/01/2025-03/16/2025

BRAND	Current Sales 03/01/2025-03/16/2025		Last Year 03/01/2024-03/16/2024		Inc/Dec%	2019 03/01/2019-03/16/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT Total:	760	1,068,844.00	480	651,990.00	63%	70	461,700.00	131%
2-CONSIGNE								
SUNNIES STUDIOS	373	389,565.00	0	0.00		0	0.00	
FILIPINIANA	281	133,675.00	27	7,800.00	1613%	0	0.00	
WANDERSKYE	3	2,967.00	0	0.00		0	0.00	
FOR KEEPS-C	11	2,753.00	0	0.00		0	0.00	
JUICY COUTURE-C	0	0.00	1	3,599.50	-100%	0	0.00	
USPA-C	0	0.00	13	48,275.00	-100%	0	0.00	
2-CONSIGNE Total:	668	528,960.00	41	59,674.50	786%	0	0.00	
TOTALS:	1,428	1,597,804.00	521	711,664.50	124%	70	461,700.00	246%

RunDate: 03/17/2025

RunTime 11:35 am

Page 30 of 161

BEAUTY, FASHION & ACCESSORIES

VS T3 DOM

VS T3 DOM

RunDate: 03/17/2025
RunTime 11:35 am

Page 31 of 161

BEAUTY, FASHION & ACCESSORIES

VS T3 LANDSIDE**VS T3 LANDSIDE**

BRAND	Current Sales 03/01/2025-03/16/2025		Last Year 03/01/2024-03/16/2024		Inc/Dec%	2019 03/01/2019-03/16/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
VICTORIA'S SECRET	1,587	1,040,394.00	1,236	1,147,710.00	-9%	1,459	1,371,050.00	-24%
GENERIC	124	0.00	147	0.00		0	0.00	
VS PAPER BAGS	3	0.00	357	0.00		0	0.00	
1-OUTRIGHT Total:	1,714	1,040,394.00	1,740	1,147,710.00	-9%	1,459	1,371,050.00	-24%
TOTALS:	1,714	1,040,394.00	1,740	1,147,710.00	-9%	1,459	1,371,050.00	-24%

RunTime 11:35 am

REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

Page 32 of 161

FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

AIRMALL BOHOL

Period: 03/01/2025-03/16/2025

BRAND	Current Sales 03/01/2025-03/16/2025		Last Year 03/01/2024-03/16/2024		Inc/Dec%	2019 03/01/2019-03/16/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
GOLDILOCKS OUTRIGHT	124	20,260.00	0	0.00		0	0.00	
MARS	34	10,310.00	0	0.00		0	0.00	
TRAVEL BLUE	8	9,249.00	0	0.00		0	0.00	
BATH & BODY WORKS	20	8,000.00	0	0.00		0	0.00	
PREMIER	155	7,750.00	0	0.00		0	0.00	
FRITO LAY	46	6,260.00	0	0.00		0	0.00	
CANDY CORNER	28	5,650.00	0	0.00		0	0.00	
POCARI	32	4,800.00	0	0.00		0	0.00	
VICTORIA'S SECRET	5	4,140.00	0	0.00		0	0.00	
CHEETOS	13	3,950.00	0	0.00		0	0.00	
EMY'S	10	3,500.00	0	0.00		0	0.00	
ELIZABETH ARDEN	1	3,250.00	0	0.00		0	0.00	
SAN MIGUEL	29	2,900.00	0	0.00		0	0.00	
BEACH HUT	3	2,800.00	0	0.00		0	0.00	
NESTLE	53	2,790.00	0	0.00		0	0.00	
HERSHEY'S	9	2,640.00	0	0.00		0	0.00	
FLAMINGO	8	2,600.00	0	0.00		0	0.00	
TROLLI	11	2,300.00	0	0.00		0	0.00	
MICHELLE'S OUTRIGHT	9	2,250.00	0	0.00		0	0.00	
EVIAN	11	2,200.00	0	0.00		0	0.00	
TOBLERONE	6	2,200.00	0	0.00		0	0.00	
JACK & JILL	26	2,140.00	0	0.00		0	0.00	
GIFT BUSINESS	10	2,015.00	0	0.00		0	0.00	
STARBUCKS	8	2,000.00	0	0.00		0	0.00	
COCA COLA	18	1,950.00	0	0.00		0	0.00	
DOUBLEMINT	35	1,910.00	0	0.00		0	0.00	
MENTOS	19	1,900.00	0	0.00		0	0.00	
ICE BREAKER	9	1,800.00	0	0.00		0	0.00	
LCTI	7	1,790.00	0	0.00		0	0.00	
LINDT	6	1,750.00	0	0.00		0	0.00	
STREPSILS	9	1,620.00	0	0.00		0	0.00	
SHAMROCK	8	1,600.00	0	0.00		0	0.00	
LOCAL SCARF	5	1,500.00	0	0.00		0	0.00	
COOL & CLEAN	14	1,400.00	0	0.00		0	0.00	

RunDate: 03/17/2025

RunTime 11:35 am

REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

Page 33 of 161

FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

AIRMALL BOHOL

Period: 03/01/2025-03/16/2025

BRAND	Current Sales 03/01/2025-03/16/2025		Last Year 03/01/2024-03/16/2024		Inc/Dec%	2019 03/01/2019-03/16/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
HAPPY	14	1,400.00	0	0.00		0	0.00	
KINDER BUENO	11	1,320.00	0	0.00		0	0.00	
GATORADE	12	1,200.00	0	0.00		0	0.00	
SANICARE	9	970.00	0	0.00		0	0.00	
HARIBO	6	900.00	0	0.00		0	0.00	
KINDER JOY	9	900.00	0	0.00		0	0.00	
VITA COCO	9	900.00	0	0.00		0	0.00	
GROOVY	4	830.00	0	0.00		0	0.00	
OISHI	9	820.00	0	0.00		0	0.00	
NESTI DANTE	2	700.00	0	0.00		0	0.00	
REDBULL	4	640.00	0	0.00		0	0.00	
CADBURY	1	600.00	0	0.00		0	0.00	
LEMON DOU	4	600.00	0	0.00		0	0.00	
FRUITELLA	7	580.00	0	0.00		0	0.00	
DINGDONG	10	500.00	0	0.00		0	0.00	
MOGU MOGU	5	500.00	0	0.00		0	0.00	
POCKY	5	500.00	0	0.00		0	0.00	
SISTER	5	500.00	0	0.00		0	0.00	
TIC TAC	8	480.00	0	0.00		0	0.00	
FERRERO ROCHER	3	450.00	0	0.00		0	0.00	
INDOPLAS	8	400.00	0	0.00		0	0.00	
ROYAL	3	300.00	0	0.00		0	0.00	
ES	1	280.00	0	0.00		0	0.00	
C&H	1	220.00	0	0.00		0	0.00	
CASINO	3	210.00	0	0.00		0	0.00	
SPRITE	2	200.00	0	0.00		0	0.00	
VSF	1	180.00	0	0.00		0	0.00	
RICOLA	1	150.00	0	0.00		0	0.00	
SKITTLES	1	100.00	0	0.00		0	0.00	
PLASTIC/PAPER BAG	18	0.00	0	0.00		0	0.00	
1-OUTRIGHT Total:	965	150,504.00	0	0.00		0	0.00	
2-CONSIGNE								
CHOWEE	12	2,400.00	0	0.00		0	0.00	

RunDate: 03/17/2025

RunTime 11:35 am

Page 34 of 161

FOOD, CONVENIENCE & GIFTING

AIRMALL BOHOL

BRAND	Current Sales 03/01/2025-03/16/2025		Last Year 03/01/2024-03/16/2024		Inc/Dec%	2019 03/01/2019-03/16/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
2-CONSIGNE Total:	12	2,400.00	0	0.00		0	0.00	
TOTALS:	977	152,904.00	0	0.00		0	0.00	

REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

Page 35 of 161

FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

AIRMAIL ILOILO

Period: 03/01/2025-03/16/2025

BRAND	Current Sales 03/01/2025-03/16/2025		Last Year 03/01/2024-03/16/2024		Inc/Dec%	2019 03/01/2019-03/16/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
ALL CHOCOLATES FUNSIZE	28	95,200.00	2	6,800.00	1300%	0	0.00	
BATH & BODY WORKS	81	32,900.00	99	36,400.00	-9%	0	0.00	
VICTORIA'S SECRET	54	31,120.00	19	15,770.00	97%	0	0.00	
PASALUBONG PACK	11	26,245.00	40	78,630.00	-66%	0	0.00	
VERSACE	2	15,200.00	0	0.00		0	0.00	
CLINIQUE	4	14,000.00	0	0.00		0	0.00	
NESTI DANTE	42	12,200.00	0	0.00		0	0.00	
MARS	30	8,040.00	43	11,240.00	-28%	0	0.00	
TOBLERONE	20	7,150.00	34	13,210.00	-45%	0	0.00	
HERSHEY'S	23	6,660.00	14	7,620.00	-12%	0	0.00	
BURBERRY	2	5,800.00	0	0.00		0	0.00	
PREMIER	81	5,670.00	50	2,500.00	126%	0	0.00	
FERRERO ROCHER	4	5,200.00	4	5,960.00	-12%	0	0.00	
CALVIN KLEIN	1	4,800.00	0	0.00		0	0.00	
HAVAIANAS	4	3,946.00	6	6,944.00	-43%	0	0.00	
NIKE	2	3,190.00	0	0.00		0	0.00	
NUTELLA	8	2,800.00	0	0.00		0	0.00	
CADBURY	6	2,600.00	4	1,150.00	126%	0	0.00	
NESTLE	5	2,600.00	8	2,800.00	-7%	0	0.00	
TROLLI	14	2,520.00	0	0.00		0	0.00	
POCARI	14	2,100.00	10	1,000.00	110%	0	0.00	
FRITO LAY	15	2,040.00	14	2,980.00	-31%	0	0.00	
SANICARE	19	1,725.00	11	1,000.00	72%	0	0.00	
TRAVEL BLUE	1	1,680.00	1	1,590.00	5%	0	0.00	
EVIAN	8	1,600.00	12	2,400.00	-33%	0	0.00	
MICHELLE'S OUTRIGHT	8	1,600.00	4	800.00	100%	0	0.00	
COCA COLA	12	1,350.00	0	0.00		0	0.00	
GATORADE	13	1,300.00	0	0.00		0	0.00	
JACK & JILL	15	1,260.00	0	0.00		0	0.00	
CANDY CORNER	6	1,200.00	43	9,200.00	-86%	0	0.00	
CHEETOS	4	1,200.00	19	5,700.00	-78%	0	0.00	
HARIBO	8	1,200.00	4	600.00	100%	0	0.00	
MOGU MOGU	12	1,200.00	0	0.00		0	0.00	
DOUBLEMINT	17	1,100.00	12	360.00	205%	0	0.00	

RunDate: 03/17/2025

RunTime 11:35 am

REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

Page 36 of 161

FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

AIRMALL ILOILO

Period: 03/01/2025-03/16/2025

BRAND	Current Sales 03/01/2025-03/16/2025		Last Year 03/01/2024-03/16/2024		Inc/Dec%	2019 03/01/2019-03/16/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
ICE BREAKER	5	1,000.00	0	0.00		0	0.00	
ADIDAS-B4U	1	899.00	0	0.00		0	0.00	
LOTTE	2	800.00	0	0.00		0	0.00	
MENTOS	6	600.00	9	900.00	-33%	0	0.00	
GREEN CROSS	7	500.00	6	550.00	-9%	0	0.00	
TY	1	495.00	0	0.00		0	0.00	
RICOLA	3	450.00	0	0.00		0	0.00	
SPRITE	4	400.00	0	0.00		0	0.00	
TIC TAC	8	400.00	8	400.00	0%	0	0.00	
FISHERMAN'S FRIEND	3	360.00	4	480.00	-25%	0	0.00	
MEIJI	1	300.00	0	0.00		0	0.00	
ROYAL	3	300.00	0	0.00		0	0.00	
STREPSILS	2	300.00	1	150.00	100%	0	0.00	
C&H	1	280.00	4	1,120.00	-75%	0	0.00	
FLAMINGO	1	250.00	1	250.00	0%	0	0.00	
GIFT BUSINESS	1	250.00	0	0.00		0	0.00	
KATINKO	1	220.00	3	450.00	-51%	0	0.00	
LOACKER	1	220.00	0	0.00		0	0.00	
MINISO	1	200.00	9	4,340.00	-95%	0	0.00	
SISTER	2	200.00	1	100.00	100%	0	0.00	
SKITTLES	2	200.00	3	300.00	-33%	0	0.00	
VITA COCO	1	100.00	0	0.00		0	0.00	
INDOPLAS	1	50.00	0	0.00		0	0.00	
BUNDLE PROMO	0	0.00	14	10,030.00	-100%	0	0.00	
CHIPS AHOY	0	0.00	4	260.00	-100%	0	0.00	
FIBISCO	0	0.00	2	140.00	-100%	0	0.00	
FRUITELLA	0	0.00	9	720.00	-100%	0	0.00	
GROWERS	0	0.00	6	600.00	-100%	0	0.00	
KINDER JOY	0	0.00	14	1,400.00	-100%	0	0.00	
OFF	0	0.00	1	180.00	-100%	0	0.00	
PLASTIC/PAPER BAG	0	0.00	29	0.00		0	0.00	
POCKY	0	0.00	3	300.00	-100%	0	0.00	
PRINGLES	0	0.00	27	5,940.00	-100%	0	0.00	
REXONA	0	0.00	1	300.00	-100%	0	0.00	

RunDate: 03/17/2025

RunTime 11:35 am

Page 37 of 161

FOOD, CONVENIENCE & GIFTING

AIRMALL ILOILO**AIRMALL ILOILO**

BRAND	Current Sales 03/01/2025-03/16/2025		Last Year 03/01/2024-03/16/2024		Inc/Dec%	2019 03/01/2019-03/16/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
TIFFANY	0	0.00	4	400.00	-100%	0	0.00	
1-OUTRIGHT Total:	632	317,170.00	616	243,964.00	30%	0	0.00	
TOTALS:	632	317,170.00	616	243,964.00	30%	0	0.00	

RunTime 11:35 am

REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

Page 38 of 161

FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

AIRMALL T3 DOM

Period: 03/01/2025-03/16/2025

BRAND	Current Sales 03/01/2025-03/16/2025		Last Year 03/01/2024-03/16/2024		Inc/Dec%	2019 03/01/2019-03/16/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
PASALUBONG PACK	195	597,890.00	134	363,165.00	64%	286	528,714.00	13%
PREMIER	3,203	257,252.86	2,444	139,784.29	84%	0	0.00	
MARS	438	193,310.00	291	113,160.00	70%	215	198,665.00	-2%
TOBLERONE	368	152,800.00	218	154,050.00	-0%	193	74,500.00	105%
HERSHEY'S	256	137,330.00	134	58,830.00	133%	243	187,240.00	-26%
GOLDILOCKS OUTRIGHT	745	134,270.00	997	177,095.00	-24%	0	0.00	
JOHNNIE WALKER	27	92,080.00	31	125,680.00	-26%	70	185,525.00	-50%
NESTLE	318	75,820.00	75	36,500.00	107%	131	86,320.00	-12%
EVIAN	291	68,100.00	270	47,500.00	43%	124	14,120.00	382%
VERSACE	9	58,500.00	0	0.00		0	0.00	
TRAVEL BLUE	45	57,580.00	26	36,110.00	59%	0	0.00	
CADBURY	151	47,580.00	184	41,022.00	15%	89	22,870.00	108%
CLINIQUE	12	41,000.00	0	0.00		0	0.00	
KIRKLAND	17	40,000.00	10	22,000.00	81%	20	36,000.00	11%
POCARI	225	33,750.00	196	23,520.00	43%	49	4,165.00	710%
NIKE	21	33,195.00	0	0.00		0	0.00	
FERRERO ROCHER	41	32,600.00	41	33,620.00	-3%	85	58,270.00	-44%
LEXINGHAM	18	31,170.00	4	5,140.00	506%	0	0.00	
CANDY CORNER	124	29,400.00	129	31,600.00	-6%	0	0.00	
BURBERRY	6	29,200.00	0	0.00		0	0.00	
YVES SAINT LAURENT	3	28,150.00	0	0.00		0	0.00	
MENTOS	265	26,700.00	168	16,800.00	58%	0	0.00	
TROLI	88	25,828.00	133	46,060.00	-43%	93	25,770.00	0%
COCA COLA	222	25,000.00	200	22,150.00	12%	0	0.00	
COOL & CLEAN	230	23,000.00	44	4,400.00	422%	0	0.00	
FRITO LAY	161	22,260.00	91	16,748.00	32%	31	6,550.00	239%
SAN MIGUEL	146	21,900.00	157	15,700.00	39%	89	8,900.00	146%
LOTTE	28	20,800.00	11	8,150.00	155%	43	18,925.00	9%
RALPH LAUREN	3	19,950.00	0	0.00		0	0.00	
SMART C	197	19,250.00	1	100.00	19150%	0	0.00	
GATORADE	179	17,900.00	336	33,600.00	-46%	35	2,450.00	630%
DOUBLEMINT	337	14,600.00	135	4,050.00	260%	0	0.00	
GLENFIDDICH	2	13,000.00	5	33,000.00	-60%	7	36,000.00	-63%
MOGU MOGU	119	11,900.00	85	8,500.00	40%	0	0.00	

RunDate: 03/17/2025

RunTime 11:35 am

REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

Page 39 of 161

FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

AIRMALL T3 DOM

Period: 03/01/2025-03/16/2025

BRAND	Current Sales 03/01/2025-03/16/2025		Last Year 03/01/2024-03/16/2024		Inc/Dec%	2019 03/01/2019-03/16/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
CALVIN KLEIN	2	11,300.00	0	0.00		0	0.00	
JACK DANIELS	3	10,500.00	6	19,200.00	-45%	17	41,600.00	-74%
KINDER BUENO	130	10,440.00	40	4,800.00	117%	29	1,820.00	473%
JACK & JILL	105	10,050.00	109	9,310.00	7%	0	0.00	
ALFONSO	11	9,900.00	3	3,900.00	153%	25	26,460.00	-62%
KINDER JOY	106	9,100.00	69	6,900.00	31%	38	3,040.00	199%
MEIJI MACADEMIA	32	9,000.00	0	0.00		25	6,250.00	44%
NUTELLA	28	8,400.00	0	0.00		0	0.00	
HUGO BOSS	1	8,000.00	0	0.00		0	0.00	
HARIBO	55	7,950.00	16	2,400.00	231%	0	0.00	
SANICARE	92	7,535.00	39	3,800.00	98%	18	1,575.00	378%
REMY MARTIN	1	7,300.00	1	3,200.00	128%	0	0.00	
TIC TAC	125	7,200.00	48	2,880.00	150%	34	3,055.00	135%
ELIZABETH ARDEN	2	7,000.00	0	0.00		0	0.00	
POCKY	82	6,900.00	16	1,600.00	331%	0	0.00	
BAILEYS	4	6,800.00	2	2,800.00	142%	4	4,800.00	41%
FRUITELLA	69	6,800.00	42	3,360.00	102%	0	0.00	
CHIVAS REGAL	2	6,000.00	6	18,000.00	-66%	5	13,700.00	-56%
STARBUCKS	24	6,000.00	0	0.00		0	0.00	
CHEETOS	19	5,700.00	36	10,320.00	-44%	29	6,250.00	-8%
GLENLIVET	1	5,500.00	0	0.00		1	2,800.00	96%
CHUPA CHUPS	19	5,400.00	5	500.00	980%	0	0.00	
YELLOW TAIL	6	5,400.00	2	1,800.00	200%	6	4,080.00	32%
PRINGLES	22	5,250.00	68	17,000.00	-69%	60	12,000.00	-56%
JBL-TRI	2	4,998.00	0	0.00		0	0.00	
ROYAL	49	4,900.00	33	3,300.00	48%	0	0.00	
JOSE CUERVO	2	4,800.00	1	2,200.00	118%	3	6,000.00	-20%
SMIRNOFF	4	4,800.00	2	2,400.00	100%	0	0.00	
MARC JACOBS	2	4,400.00	0	0.00		0	0.00	
CHIPS AHOY	37	4,320.00	0	0.00		9	1,560.00	176%
HAWAIIAN HOST	6	4,300.00	0	0.00		0	0.00	
GROOVY	22	4,050.00	58	9,080.00	-55%	0	0.00	
JIM BEAM	2	4,000.00	3	6,000.00	-33%	0	0.00	
REDBULL	24	3,840.00	55	8,800.00	-56%	6	780.00	392%

RunDate: 03/17/2025

RunTime 11:35 am

REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

Page 40 of 161

FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

AIRMALL T3 DOM

Period: 03/01/2025-03/16/2025

BRAND	Current Sales 03/01/2025-03/16/2025		Last Year 03/01/2024-03/16/2024		Inc/Dec%	2019 03/01/2019-03/16/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
VITA COCO	37	3,700.00	43	4,300.00	-13%	18	1,350.00	174%
FLAMINGO	27	3,650.00	17	4,400.00	-17%	37	9,750.00	-62%
DINGDONG	69	3,450.00	0	0.00		0	0.00	
OISHI	43	3,440.00	35	2,172.00	58%	0	0.00	
SPRITE	32	3,200.00	24	2,400.00	33%	0	0.00	
DON PAPA	1	3,000.00	0	0.00		6	17,400.00	-82%
LEMON DOU	20	3,000.00	35	5,250.00	-42%	0	0.00	
MERBA	13	3,000.00	2	500.00	500%	24	5,600.00	-46%
RICOLA	20	3,000.00	0	0.00		0	0.00	
APPLE-TRI	1	2,999.00	0	0.00		0	0.00	
NESTI DANTE	12	2,900.00	0	0.00		0	0.00	
SKITTLES	31	2,600.00	28	2,800.00	-7%	0	0.00	
KATINKO	13	2,470.00	16	2,850.00	-13%	0	0.00	
MAUNA LOA	4	2,000.00	0	0.00		0	0.00	
SISTER	20	2,000.00	7	700.00	185%	0	0.00	
BACARDI	1	1,800.00	4	4,000.00	-55%	16	12,150.00	-85%
MICHELLES OUTRIGHT	6	1,700.00	3	800.00	112%	0	0.00	
INDOPLUS	33	1,650.00	0	0.00		0	0.00	
FISHERMAN'S FRIEND	11	1,320.00	17	2,040.00	-35%	0	0.00	
GRANNY GOOSE	13	1,300.00	15	1,340.00	-2%	0	0.00	
NOTTAGE HILLS	1	1,200.00	0	0.00		0	0.00	
GIFT BUSINESS	22	1,170.00	6	2,007.00	-41%	0	0.00	
GREEN CROSS	14	1,050.00	18	1,450.00	-27%	0	0.00	
LOACKER	4	880.00	2	440.00	100%	36	6,950.00	-87%
WONKA	2	700.00	0	0.00		0	0.00	
C&H	2	600.00	3	840.00	-28%	42	8,400.00	-92%
CALBEE	5	550.00	20	2,134.00	-74%	0	0.00	
FOX'S	1	400.00	0	0.00		0	0.00	
ICE BREAKER	2	400.00	5	1,000.00	-60%	27	5,400.00	-92%
GENERIC MERCHANDISE	1	300.00	0	0.00		0	0.00	
WHITEFLOWER	2	300.00	0	0.00		0	0.00	
CROCO	1	150.00	0	0.00		0	0.00	
7D	0	0.00	0	0.00		8	2,670.00	-100%
7UP	0	0.00	0	0.00		5	350.00	-100%

RunDate: 03/17/2025

RunTime 11:35 am

REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

Page 41 of 161

FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

AIRMALL T3 DOM

Period: 03/01/2025-03/16/2025

BRAND	Current Sales 03/01/2025-03/16/2025		Last Year 03/01/2024-03/16/2024		Inc/Dec%	2019 03/01/2019-03/16/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
ABSOLUT	0	0.00	0	0.00		4	6,950.00	-100%
ALL CHOCOLATES FUNSIZE	0	0.00	112	380,800.00	-100%	175	341,250.00	-100%
ALOHA	0	0.00	1	600.00	-100%	0	0.00	
AQUAFINA	0	0.00	0	0.00		285	8,550.00	-100%
BELVITA	0	0.00	0	0.00		4	240.00	-100%
BOMBAY	0	0.00	0	0.00		6	6,900.00	-100%
BROWNIES UNLIMITED	0	0.00	9	2,250.00	-100%	0	0.00	
BUNDLE PROMO	344	0.00	0	0.00		0	0.00	
CAPTAIN MORGAN	0	0.00	4	4,000.00	-100%	5	4,000.00	-100%
CARLOS I	0	0.00	0	0.00		10	14,500.00	-100%
CHEF TONY	0	0.00	0	0.00		21	4,000.00	-100%
COMBOS	0	0.00	7	1,400.00	-100%	1	250.00	-100%
DEL MONTE	0	0.00	0	0.00		37	2,590.00	-100%
DELICO	0	0.00	1	400.00	-100%	0	0.00	
DORITOS	0	0.00	0	0.00		9	2,000.00	-100%
E-VIPO	0	0.00	31	1,550.00	-100%	0	0.00	
EMY'S	0	0.00	0	0.00		1	330.00	-100%
FIBISCO	0	0.00	9	900.00	-100%	0	0.00	
FLEUR DU CAP	0	0.00	0	0.00		2	1,620.00	-100%
FUNDADOR	0	0.00	7	8,500.00	-100%	23	21,100.00	-100%
GENERIC	39	0.00	0	0.00		0	0.00	
GREY GOOSE	0	0.00	3	13,500.00	-100%	3	9,000.00	-100%
GROWERS	0	0.00	11	1,067.00	-100%	0	0.00	
HARDYS	0	0.00	2	1,600.00	-100%	0	0.00	
HENNESSY	0	0.00	1	4,500.00	-100%	4	14,500.00	-100%
J&B	0	0.00	0	0.00		10	7,300.00	-100%
JAGERMEISTER	0	0.00	2	3,000.00	-100%	0	0.00	
JELLY BEAN	0	0.00	0	0.00		7	2,975.00	-100%
JINRO	0	0.00	6	1,180.00	-100%	0	0.00	
KETTLE KORN	0	0.00	6	600.00	-100%	0	0.00	
LAMPEIN	0	0.00	1	150.00	-100%	0	0.00	
LIDDEMANS	0	0.00	0	0.00		4	1,580.00	-100%
LIPTON	0	0.00	0	0.00		21	1,470.00	-100%
LUIS FELIPE EDWARDS	0	0.00	0	0.00		7	2,765.00	-100%

RunDate: 03/17/2025

RunTime 11:35 am

REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

Page 42 of 161

FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

AIRMALL T3 DOM

Period: 03/01/2025-03/16/2025

BRAND	Current Sales 03/01/2025-03/16/2025		Last Year 03/01/2024-03/16/2024		Inc/Dec%	2019 03/01/2019-03/16/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
MALIBU	0	0.00	0	0.00		5	4,625.00	-100%
MARTINI	0	0.00	0	0.00		2	2,200.00	-100%
MEMBER'S SELECTION	0	0.00	0	0.00		2	1,248.00	-100%
MERCI	0	0.00	0	0.00		15	3,975.00	-100%
MONIE GOLD	0	0.00	3	450.00	-100%	0	0.00	
MONIEGOLD	0	0.00	1	150.00	-100%	0	0.00	
MOUNTAIN DEW	0	0.00	0	0.00		23	1,610.00	-100%
MUNCHIES	0	0.00	0	0.00		11	2,490.00	-100%
NITS	0	0.00	0	0.00		11	1,375.00	-100%
NON-MERCH	937	0.00	0	0.00		0	0.00	
OREO	0	0.00	0	0.00		21	1,630.00	-100%
PAPER/PLASTIC BAGS	0	0.00	1,497	0.00		0	0.00	
PATRON	0	0.00	1	7,000.00	-100%	3	8,730.00	-100%
PEPSI	0	0.00	0	0.00		23	1,610.00	-100%
PERRIER WATER	0	0.00	22	3,300.00	-100%	0	0.00	
PIKNIK	0	0.00	0	0.00		16	3,600.00	-100%
PLANTERS	0	0.00	0	0.00		6	5,400.00	-100%
RUFFINO	0	0.00	0	0.00		1	535.00	-100%
RUFFLES	0	0.00	21	2,972.00	-100%	13	2,375.00	-100%
SEBAGO	0	0.00	0	0.00		0	0.00	
STREPSILS	0	0.00	37	6,660.00	-100%	14	2,100.00	-100%
TIFFANY	0	0.00	0	0.00		0	0.00	
TOFFIFEE	0	0.00	0	0.00		14	1,410.00	-100%
TONG GARDEN	0	0.00	0	0.00		8	4,000.00	-100%
TY	0	0.00	0	0.00		15	3,446.25	-100%
VICKS	0	0.00	7	1,050.00	-100%	0	0.00	
VINA APALTAGUA	0	0.00	0	0.00		4	1,520.00	-100%
VOORTMAN	0	0.00	0	0.00		10	3,000.00	-100%
WITORS PRALINE	0	0.00	0	0.00		28	25,725.00	-100%
WOLF BLASS	0	0.00	0	0.00		1	625.00	-100%
YANYAN	0	0.00	3	360.00	-100%	0	0.00	
1-OUTRIGHT Total:	11,365	2,720,777.86	9,315	2,250,946.29	20%	3,216	2,237,873.25	21%
2-CONSIGNE								
FILIPINIANA	44	10,780.00	60	15,060.00	-28%	32	8,119.00	32%

RunDate: 03/17/2025

RunTime 11:35 am

REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

Page 43 of 161

FOOD, CONVENIENCE & GIFTING
SALES REPORT - Comparative by Brand per Store
AIRMALL T3 DOM

Period: 03/01/2025-03/16/2025

BRAND	Current Sales 03/01/2025-03/16/2025		Last Year 03/01/2024-03/16/2024		Inc/Dec%	2019 03/01/2019-03/16/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
2-CONSIGNE								
HEYS	1	4,200.00	0	0.00		0	0.00	
ZUMIGUI-C	1	220.00	1	220.00	0%	0	0.00	
7D CONSIGN	0	0.00	16	4,130.00	-100%	0	0.00	
ABE KENI	0	0.00	51	11,820.00	-100%	19	5,700.00	-100%
ADG	0	0.00	23	5,735.00	-100%	0	0.00	
AIZA'S	0	0.00	18	3,275.00	-100%	10	1,460.00	-100%
B & D	0	0.00	0	0.00		2	1,610.00	-100%
BAGUIO	0	0.00	0	0.00		9	2,260.00	-100%
BAHAGHARI	0	0.00	10	2,400.00	-100%	0	0.00	
BIJOUX TERNER	0	0.00	0	0.00		0	0.00	
BONG BONG'S CONSIGN	0	0.00	71	11,255.00	-100%	32	4,415.00	-100%
CEBU BRAND CONSIGN	0	0.00	6	1,925.00	-100%	0	0.00	
CEBU LUCKY	0	0.00	18	5,280.00	-100%	0	0.00	
CHOCOVRON	0	0.00	2	260.00	-100%	20	5,000.00	-100%
CHOWEE	0	0.00	1	175.00	-100%	0	0.00	
CHRISTINE	0	0.00	3	360.00	-100%	0	0.00	
COZY TOPS	0	0.00	0	0.00		13	3,990.00	-100%
DON REVY	0	0.00	0	0.00		56	30,280.00	-100%
EDNA'S	0	0.00	9	1,195.00	-100%	0	0.00	
EMY'S-C	0	0.00	76	13,250.00	-100%	34	6,700.00	-100%
ENG BEE TIN CONSIGN	0	0.00	0	0.00		88	11,440.00	-100%
ES	0	0.00	11	1,925.00	-100%	0	0.00	
GOLDILOCKS CONSIGN	0	0.00	0	0.00		119	29,920.00	-100%
GUIMARAS DRIED MANGOES	0	0.00	0	0.00		59	8,880.50	-100%
JOANNA	0	0.00	47	8,960.00	-100%	0	0.00	
JOVYS	0	0.00	2	400.00	-100%	0	0.00	
KASOY	0	0.00	1	400.00	-100%	0	0.00	
KAT-LEINES	0	0.00	0	0.00		2	700.00	-100%
LCTI	0	0.00	58	9,800.00	-100%	0	0.00	
LOLA NUTTYS	0	0.00	13	2,810.00	-100%	0	0.00	
MARISSA	0	0.00	2	240.00	-100%	0	0.00	
MARKYS	0	0.00	37	6,220.00	-100%	0	0.00	
MICHELLE'S	0	0.00	0	0.00		14	2,205.00	-100%
MINISO	0	0.00	0	0.00		0	0.00	

RunDate: 03/17/2025

RunTime 11:35 am

REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

Page 44 of 161

FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

AIRMALL T3 DOM

Period: 03/01/2025-03/16/2025

BRAND	Current Sales 03/01/2025-03/16/2025		Last Year 03/01/2024-03/16/2024		Inc/Dec%	2019 03/01/2019-03/16/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
2-CONSIGNE								
MONIE GOLD	0	0.00	0	0.00		2	160.00	-100%
MOTHER'S BEST	0	0.00	0	0.00		2	320.00	-100%
MUST BE MOM'S	0	0.00	0	0.00		480	126,751.75	-100%
PEANUT KISSES	0	0.00	0	0.00		6	700.00	-100%
PHIL BRAND CONSIGN	0	0.00	1	140.00	-100%	0	0.00	
QUICKMELT	0	0.00	13	5,850.00	-100%	28	2,440.00	-100%
REEF	0	0.00	0	0.00		0	0.00	
SD	0	0.00	14	2,435.00	-100%	0	0.00	
TIFFANY	0	0.00	0	0.00		1	520.00	-100%
TITANIA WINES	0	0.00	0	0.00		13	6,880.00	-100%
TRAPPIST CONSIGN	0	0.00	0	0.00		9	2,610.00	-100%
VICTORIA'S SECRET	0	0.00	0	0.00		0	0.00	
2-CONSIGNE Total:	46	15,200.00	564	115,520.00	-86%	1,050	263,061.25	-94%
TOTALS:	11,411	2,735,977.86	9,879	2,366,466.29	15%	4,266	2,500,934.50	9%

RunDate: 03/17/2025

RunTime 11:35 am

REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

Page 45 of 161

FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

CSP PITX

Period: 03/01/2025-03/16/2025

BRAND	Current Sales 03/01/2025-03/16/2025		Last Year 03/01/2024-03/16/2024		Inc/Dec%	2019 03/01/2019-03/16/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
PITX PURIFIED WATER	4,449	111,160.00	2,909	72,717.86	52%	0	0.00	
TOBLERONE	190	36,500.00	86	17,760.00	105%	0	0.00	
REBISCO	63	32,700.00	37	19,030.00	71%	0	0.00	
NESTLE	174	23,600.00	75	17,530.00	34%	0	0.00	
COCA COLA	384	19,280.00	261	13,770.00	40%	0	0.00	
CADBURY	109	16,540.00	77	9,980.00	65%	0	0.00	
MARS	83	15,810.00	225	39,753.00	-60%	0	0.00	
PRINGLES	85	15,300.00	74	13,320.00	14%	0	0.00	
ROYAL	232	11,600.00	144	7,200.00	61%	0	0.00	
MENTOS	132	10,640.00	81	6,500.00	63%	0	0.00	
TROLI	66	8,160.00	98	13,240.00	-38%	0	0.00	
SPRITE	153	7,650.00	97	4,850.00	57%	0	0.00	
DOUBLEMINT	168	7,370.00	56	1,030.00	615%	0	0.00	
CANDY CORNER	35	5,800.00	46	7,100.00	-18%	0	0.00	
HERSHEY'S	16	5,590.00	67	18,855.00	-70%	0	0.00	
BELGIAN	49	4,900.00	0	0.00		0	0.00	
SANICARE	96	4,290.00	48	2,300.00	86%	0	0.00	
MONDE	100	4,000.00	0	0.00		0	0.00	
MERBA	21	3,675.00	11	1,925.00	90%	0	0.00	
CHIPS AHOY	27	3,510.00	19	1,290.00	172%	0	0.00	
C&H	16	3,050.00	22	3,900.00	-21%	0	0.00	
KATINKO	18	1,640.00	27	2,560.00	-35%	0	0.00	
MY SAN	26	1,560.00	0	0.00		0	0.00	
FRUITELLA	18	1,440.00	0	0.00		0	0.00	
FUNDADOR	1	1,400.00	0	0.00		0	0.00	
SAN MIGUEL	18	1,260.00	10	700.00	80%	0	0.00	
MICHELLE'S OUTRIGHT	6	900.00	9	1,080.00	-16%	0	0.00	
STARBUCKS	5	800.00	0	0.00		0	0.00	
SKITTLES	7	700.00	21	1,155.00	-39%	0	0.00	
ALFONSO	1	550.00	2	900.00	-38%	0	0.00	
HARIBO	3	450.00	7	630.00	-28%	0	0.00	
MAUNA LOA	1	400.00	8	640.00	-37%	0	0.00	
LEMON DOU	3	360.00	0	0.00		0	0.00	
RICOLA	2	300.00	0	0.00		0	0.00	

RunDate: 03/17/2025

RunTime 11:35 am

REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

Page 46 of 161

FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

CSP PITX

Period: 03/01/2025-03/16/2025

BRAND	Current Sales 03/01/2025-03/16/2025		Last Year 03/01/2024-03/16/2024		Inc/Dec%	2019 03/01/2019-03/16/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
WHITEFLOWER	2	300.00	0	0.00		0	0.00	
FOX'S	2	200.00	0	0.00		0	0.00	
DELFI	3	150.00	18	900.00	-83%	0	0.00	
FRITO LAY	1	120.00	58	11,950.00	-98%	0	0.00	
RUFFLES	2	120.00	9	2,070.00	-94%	0	0.00	
ALOHA	0	0.00	12	2,880.00	-100%	0	0.00	
CHEETOS	0	0.00	21	5,530.00	-100%	0	0.00	
CHUPA CHUPS	0	0.00	25	4,500.00	-100%	0	0.00	
CLOUD 9	0	0.00	25	700.00	-100%	0	0.00	
DORITOS	0	0.00	0	0.00		0	0.00	
FERRERO ROCHER	0	0.00	22	10,580.00	-100%	0	0.00	
GIFT BUSINESS	0	0.00	2	150.00	-100%	0	0.00	
GOYA	0	0.00	9	460.00	-100%	0	0.00	
ICE BREAKER	0	0.00	19	1,900.00	-100%	0	0.00	
JOHNNIE WALKER	0	0.00	2	2,900.00	-100%	0	0.00	
KINDER BUENO	0	0.00	50	4,000.00	-100%	0	0.00	
KINDER JOY	0	0.00	40	2,600.00	-100%	0	0.00	
LAY'S	0	0.00	0	0.00		0	0.00	
LOACKER	0	0.00	5	750.00	-100%	0	0.00	
LOTTE	0	0.00	1	700.00	-100%	0	0.00	
NON-MERCH	6,890	0.00	1,518	0.00		0	0.00	
PIKNIK	0	0.00	0	0.00		0	0.00	
POCKY	0	0.00	11	1,180.00	-100%	0	0.00	
PREMIER	0	0.00	0	0.00		0	0.00	
RONDOLETTI	0	0.00	1	80.00	-100%	0	0.00	
SMARTFOOD	0	0.00	19	2,565.00	-100%	0	0.00	
TIC TAC	0	0.00	143	5,005.00	-100%	0	0.00	
TRAVEL BLUE	0	0.00	0	0.00		0	0.00	
VOORTMAN	0	0.00	1	350.00	-100%	0	0.00	
1-OUTRIGHT Total:	13,657	363,775.00	6,528	341,465.86	6%	0	0.00	
2-CONSIGNE								
LCTI	6,122	688,340.00	6,395	735,810.00	-6%	0	0.00	
BONG BONG'S CONSIGN	316	42,910.00	346	40,110.00	6%	0	0.00	
ADG	188	31,950.00	53	13,780.00	131%	0	0.00	

RunDate: 03/17/2025

RunTime 11:35 am

REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

Page 47 of 161

FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

CSP PITX

Period: 03/01/2025-03/16/2025

BRAND	Current Sales 03/01/2025-03/16/2025		Last Year 03/01/2024-03/16/2024		Inc/Dec%	2019 03/01/2019-03/16/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
2-CONSIGNE								
CEBU LUCKY	209	28,560.00	201	25,110.00	13%	0	0.00	
MAGICMELT	383	23,280.00	162	15,635.00	48%	0	0.00	
EMY'S-C	136	23,230.00	103	17,540.00	32%	0	0.00	
LOUISE	142	17,040.00	164	18,040.00	-5%	0	0.00	
EDNA'S	142	16,250.00	26	4,550.00	257%	0	0.00	
7D CONSIGN	78	15,680.00	54	8,480.00	84%	0	0.00	
LOLA NUTTYS	96	15,010.00	115	19,010.00	-21%	0	0.00	
MARKYS	98	14,350.00	123	14,770.00	-2%	0	0.00	
MARISSA	77	13,860.00	38	5,870.00	136%	0	0.00	
ABE KENI	68	13,560.00	40	9,030.00	50%	0	0.00	
BEA'S	65	10,400.00	58	6,380.00	63%	0	0.00	
SD	59	9,440.00	46	5,980.00	57%	0	0.00	
ADORA	50	8,740.00	46	7,480.00	16%	0	0.00	
MBD	29	7,080.00	5	1,800.00	293%	0	0.00	
ES	38	7,050.00	32	6,030.00	16%	0	0.00	
CEBU BRAND CONSIGN	20	4,880.00	26	3,820.00	27%	0	0.00	
ILOCOS CHICHACORN	22	4,620.00	63	10,080.00	-54%	0	0.00	
JACOBINA	26	4,420.00	30	4,800.00	-7%	0	0.00	
BAHAGHARI	17	4,250.00	15	3,300.00	28%	0	0.00	
OH NUTS	8	4,000.00	37	9,870.00	-59%	0	0.00	
CREAMBAR	18	3,600.00	34	5,780.00	-37%	0	0.00	
AIZA'S	18	3,340.00	45	6,900.00	-51%	0	0.00	
COCO-C	14	2,800.00	77	13,090.00	-78%	0	0.00	
G'S DELIGHT	8	1,440.00	9	1,350.00	6%	0	0.00	
PHIL BRAND CONSIGN	6	1,140.00	4	980.00	16%	0	0.00	
CHOWEE	4	800.00	12	1,860.00	-56%	0	0.00	
KAT-LEINE'S	3	720.00	0	0.00		0	0.00	
RUBY	1	110.00	0	0.00		0	0.00	
CEBU DRIED MANGOES	0	0.00	12	1,200.00	-100%	0	0.00	
CHRISTINE	0	0.00	44	4,520.00	-100%	0	0.00	
DAVAO SWEET	0	0.00	5	650.00	-100%	0	0.00	
DELFA'S	0	0.00	2	740.00	-100%	0	0.00	
HOUSE OF POLVORON	0	0.00	21	3,500.00	-100%	0	0.00	
JUAN CALAMANSI	0	0.00	2	480.00	-100%	0	0.00	

RunDate: 03/17/2025

RunTime 11:35 am

Page 48 of 161

FOOD, CONVENIENCE & GIFTING

CSP PITX

CSP PITX

RunDate: 03/17/2025
RunTime 11:35 am

Page 49 of 161

FOOD, CONVENIENCE & GIFTING

KRISPY KREME CSP2

BRAND	Current Sales 03/01/2025-03/16/2025		Last Year 03/01/2024-03/16/2024		Inc/Dec%	2019 03/01/2019-03/16/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
2-CONSIGNE								
KRISPY KREME	0	0.00	16	379,686.73	-100%	16	694,627.89	-100%
2-CONSIGNE Total:	0	0.00	16	379,686.73	-100%	16	694,627.89	-100%
TOTALS:	0	0.00	16	379,686.73	-100%	16	694,627.89	-100%

RunTime 11:35 am

Page 50 of 161

FOOD, CONVENIENCE & GIFTING

KRISPY KREME T3 DOM

BRAND	Current Sales 03/01/2025-03/16/2025		Last Year 03/01/2024-03/16/2024		Inc/Dec%	2019 03/01/2019-03/16/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
2-CONSIGNE								
KRISPY KREME	16	2,336,109.87	0	0.00		0	0.00	
KRISPY KREME	0	0.00	16	2,422,326.04	-100%	16	3,321,955.21	-100%
2-CONSIGNE Total:	16	2,336,109.87	16	2,422,326.04	-3%	16	3,321,955.21	-29%
TOTALS:	16	2,336,109.87	16	2,422,326.04	-3%	16	3,321,955.21	-29%

REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

Page 51 of 161

FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

SPACE38 CSP2 T3

Period: 03/01/2025-03/16/2025

BRAND	Current Sales 03/01/2025-03/16/2025		Last Year 03/01/2024-03/16/2024		Inc/Dec%	2019 03/01/2019-03/16/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
7D	0	0.00	0	0.00		367	164,790.00	-100%
ALL CHOCOLATES FUNSIZE	0	0.00	60	204,000.00	-100%	64	124,800.00	-100%
ALOHA	0	0.00	6	3,800.00	-100%	0	0.00	
ARNOTTS	0	0.00	0	0.00		9	3,150.00	-100%
BROWNIES UNLIMITED	0	0.00	13	4,750.00	-100%	0	0.00	
C&H	0	0.00	17	4,170.00	-100%	27	5,400.00	-100%
CADBURY	0	0.00	54	19,062.00	-100%	126	22,965.00	-100%
CANDY CORNER	0	0.00	151	35,000.00	-100%	0	0.00	
CARICA	0	0.00	0	0.00		3	600.00	-100%
CHEETOS	0	0.00	11	3,300.00	-100%	0	0.00	
CHEF TONY	0	0.00	0	0.00		23	4,600.00	-100%
CHIPS AHOY	0	0.00	6	540.00	-100%	6	660.00	-100%
CHUPA CHUPS	0	0.00	14	1,260.00	-100%	0	0.00	
COCA COLA	0	0.00	22	2,200.00	-100%	0	0.00	
COMBOS	0	0.00	0	0.00		10	2,500.00	-100%
COOL & CLEAN	0	0.00	38	3,800.00	-100%	0	0.00	
CROCO	0	0.00	4	600.00	-100%	0	0.00	
DOUBLEMINT	0	0.00	57	1,710.00	-100%	0	0.00	
E-VIPO	0	0.00	28	1,400.00	-100%	0	0.00	
ENERGIZER	0	0.00	0	0.00		1	350.00	-100%
FERRERO ROCHER	0	0.00	41	23,400.00	-100%	51	29,790.00	-100%
FIBISCO	0	0.00	11	1,100.00	-100%	0	0.00	
FISHERMAN'S FRIEND	0	0.00	22	2,640.00	-100%	0	0.00	
FLAMINGO	0	0.00	0	0.00		0	0.00	
FRITO LAY	0	0.00	19	5,700.00	-100%	0	0.00	
FRUITELLA	0	0.00	10	800.00	-100%	0	0.00	
GATORADE	0	0.00	28	2,800.00	-100%	0	0.00	
GIFT BUSINESS	0	0.00	0	0.00		0	0.00	
GOLDILOCKS OUTRIGHT	0	0.00	1,509	263,562.50	-100%	0	0.00	
GREEN CROSS	0	0.00	23	1,650.00	-100%	0	0.00	
HARIBO	0	0.00	10	1,500.00	-100%	0	0.00	
HERSHEY'S	0	0.00	100	65,290.00	-100%	142	93,330.00	-100%
ICE BREAKER	0	0.00	19	3,800.00	-100%	0	0.00	
JBC	0	0.00	0	0.00		0	0.00	

RunDate: 03/17/2025

RunTime 11:35 am

REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

Page 52 of 161

FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

SPACE38 CSP2 T3

Period: 03/01/2025-03/16/2025

BRAND	Current Sales 03/01/2025-03/16/2025		Last Year 03/01/2024-03/16/2024		Inc/Dec%	2019 03/01/2019-03/16/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
JELLY BEAN	0	0.00	0	0.00		1	425.00	-100%
KATINKO	0	0.00	22	4,210.00	-100%	0	0.00	
KINDER BUENO	0	0.00	17	2,040.00	-100%	23	2,300.00	-100%
KINDER JOY	0	0.00	51	5,100.00	-100%	139	11,008.00	-100%
KIRKLAND	0	0.00	0	0.00		3	5,400.00	-100%
KISSNY	0	0.00	1	500.00	-100%	0	0.00	
LEXINGHAM	0	0.00	8	9,540.00	-100%	0	0.00	
LOACKER	0	0.00	1	220.00	-100%	13	2,775.00	-100%
LOTTE	0	0.00	16	11,200.00	-100%	22	11,207.50	-100%
MARS	0	0.00	149	78,090.00	-100%	127	102,860.00	-100%
MEIJI MACADEMIA	0	0.00	0	0.00		20	4,000.00	-100%
MEMBER'S SELECTION	0	0.00	0	0.00		8	1,872.00	-100%
MENTOS	0	0.00	38	3,800.00	-100%	0	0.00	
MERBA	0	0.00	11	2,750.00	-100%	27	5,190.00	-100%
MERCI	0	0.00	0	0.00		4	1,060.00	-100%
MICHELLE'S OUTRIGHT	0	0.00	107	21,650.00	-100%	0	0.00	
MOGU MOGU	0	0.00	11	1,100.00	-100%	0	0.00	
MONIEGOLD CONSIGN	0	0.00	3	450.00	-100%	0	0.00	
MONIEGOLD OUTRIGHT	0	0.00	1	150.00	-100%	0	0.00	
NESTLE	0	0.00	46	24,810.00	-100%	174	46,925.00	-100%
NON-MERCH	0	0.00	1,723	0.00		1,997	0.00	
OREO	0	0.00	0	0.00		158	10,860.00	-100%
PASALUBONG PACK	0	0.00	104	276,925.00	-100%	107	173,893.00	-100%
PEJOY	0	0.00	4	480.00	-100%	0	0.00	
PIKNIK	0	0.00	0	0.00		9	2,100.00	-100%
POCKY	0	0.00	47	7,760.00	-100%	0	0.00	
PREMIER	0	0.00	661	32,997.14	-100%	0	0.00	
PRINGLES	0	0.00	31	7,750.00	-100%	47	9,400.00	-100%
RONDOLETTI	0	0.00	2	2,000.00	-100%	0	0.00	
ROYAL DANSK	0	0.00	0	0.00		5	2,350.00	-100%
SANICARE	0	0.00	27	2,215.00	-100%	53	3,295.00	-100%
SELECTA	0	0.00	0	0.00		63	3,345.00	-100%
SKITTLES	0	0.00	19	1,900.00	-100%	0	0.00	
SMARTFOOD	0	0.00	1	250.00	-100%	0	0.00	

RunDate: 03/17/2025

RunTime 11:35 am

REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

Page 53 of 161

FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

SPACE38 CSP2 T3

Period: 03/01/2025-03/16/2025

BRAND	Current Sales 03/01/2025-03/16/2025		Last Year 03/01/2024-03/16/2024		Inc/Dec%	2019 03/01/2019-03/16/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
SPRITE	0	0.00	17	1,700.00	-100%	0	0.00	
STREPSILS	0	0.00	52	9,360.00	-100%	0	0.00	
TIC TAC	0	0.00	68	4,080.00	-100%	0	0.00	
TIFFANY ECLAIRS OUTRIGHT	0	0.00	15	1,500.00	-100%	1	520.00	-100%
TOBLERONE	0	0.00	155	82,220.00	-100%	127	41,760.00	-100%
TONG GARDEN	0	0.00	0	0.00		3	1,500.00	-100%
TRAVEL BLUE	0	0.00	71	98,177.00	-100%	0	0.00	
TROLLI	0	0.00	121	29,560.00	-100%	29	8,687.50	-100%
VICKS	0	0.00	4	600.00	-100%	0	0.00	
VITA COCO	0	0.00	9	900.00	-100%	0	0.00	
VOORTMAN	0	0.00	1	400.00	-100%	29	5,800.00	-100%
WITORS	0	0.00	0	0.00		6	7,200.00	-100%
WONKA	0	0.00	4	1,400.00	-100%	0	0.00	
1-OUTRIGHT Total:	0	0.00	5,891	1,385,618.64	-100%	4,024	918,668.00	-100%
2-CONSIGNE								
7D PASPACK	0	0.00	59	101,070.00	-100%	0	0.00	
7D CONSIGN	0	0.00	407	98,920.00	-100%	124	19,840.00	-100%
ABE KENI	0	0.00	128	32,500.00	-100%	92	24,640.00	-100%
ADG	0	0.00	51	16,830.00	-100%	0	0.00	
ADORA	0	0.00	30	5,900.00	-100%	0	0.00	
AIZA'S	0	0.00	130	31,935.00	-100%	94	20,510.00	-100%
ALIBABA	0	0.00	3	495.00	-100%	0	0.00	
AR-YINS	0	0.00	0	0.00		41	6,560.00	-100%
BAGUIO	0	0.00	0	0.00		28	6,320.00	-100%
BAHAGHARI	0	0.00	225	36,600.00	-100%	0	0.00	
BEA'S	0	0.00	37	3,700.00	-100%	0	0.00	
BONG BONG'S CONSIGN	0	0.00	265	46,885.00	-100%	104	17,320.00	-100%
BOY BAWANG	0	0.00	17	1,105.00	-100%	49	1,960.00	-100%
CARICA	0	0.00	0	0.00		12	3,600.00	-100%
CARL'S CONSIGN	0	0.00	0	0.00		11	1,415.00	-100%
CARL'S-C	0	0.00	0	0.00		9	1,015.00	-100%
CEBU BRAND	0	0.00	11	2,860.00	-100%	1	150.00	-100%
CEBU BRAND CONSIGN	0	0.00	157	42,620.00	-100%	30	3,000.00	-100%
CEBU DRIED	0	0.00	0	0.00		115	12,665.00	-100%

RunDate: 03/17/2025

RunTime 11:35 am

REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

Page 54 of 161

FOOD, CONVENIENCE & GIFTING
SALES REPORT - Comparative by Brand per Store
SPACE38 CSP2 T3

Period: 03/01/2025-03/16/2025

BRAND	Current Sales 03/01/2025-03/16/2025		Last Year 03/01/2024-03/16/2024		Inc/Dec%	2019 03/01/2019-03/16/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
2-CONSIGNE								
CEBU DRIED MANGOES	0	0.00	2	3,420.00	-100%	371	66,610.00	-100%
CEBU LUCKY	0	0.00	315	67,520.00	-100%	0	0.00	
CHOCOLIQ	0	0.00	0	0.00		2	1,900.00	-100%
CHOCOVRON	0	0.00	63	8,550.00	-100%	52	13,000.00	-100%
CHOWEE	0	0.00	54	9,550.00	-100%	0	0.00	
CHRISTINE	0	0.00	44	5,280.00	-100%	0	0.00	
CITRUS CONSIGN	0	0.00	0	0.00		2	740.00	-100%
COCO-C	0	0.00	0	0.00		10	1,800.00	-100%
COZY TOPS	0	0.00	0	0.00		54	21,500.00	-100%
CREAMBAR	0	0.00	14	3,500.00	-100%	0	0.00	
DABOY-C	0	0.00	0	0.00		98	27,510.00	-100%
DAVAO SWEET	0	0.00	7	1,260.00	-100%	30	3,000.00	-100%
DELFA	0	0.00	8	4,000.00	-100%	3	1,620.00	-100%
EDNA'S	0	0.00	38	5,795.00	-100%	0	0.00	
EMY'S	0	0.00	0	0.00		37	5,550.00	-100%
EMY'S-C	0	0.00	441	92,420.00	-100%	288	44,955.00	-100%
ENG BEE TIN CONSIGN	0	0.00	3	1,650.00	-100%	357	54,080.00	-100%
ENG SENG	0	0.00	0	0.00		124	26,060.00	-100%
ES	0	0.00	123	30,925.00	-100%	0	0.00	
FERRER	0	0.00	0	0.00		40	4,300.00	-100%
FILIPINIANA-C	0	0.00	278	87,210.00	-100%	380	140,228.00	-100%
GOLDILOCKS CONSIGN	0	0.00	0	0.00		579	142,520.00	-100%
GREEN JAGZ HOUSE BRAND	0	0.00	0	0.00		30	20,103.00	-100%
GUIMARAS DRIED MANGOES	0	0.00	0	0.00		371	72,224.50	-100%
G'S DELIGHT	0	0.00	34	6,800.00	-100%	0	0.00	
HEALTHY TROPICS	0	0.00	0	0.00		1	200.00	-100%
ILOCOS CHICHACORN	0	0.00	44	11,000.00	-100%	0	0.00	
ILOCOS CHICHACORN CONSIGN	0	0.00	0	0.00		18	3,600.00	-100%
ISLAND SOUVENIRS	0	0.00	160	53,120.00	-100%	0	0.00	
JOANNA	0	0.00	177	43,200.00	-100%	178	27,630.00	-100%
JOVYS	0	0.00	159	28,700.00	-100%	202	30,960.00	-100%
JUAN CALAMANSI	0	0.00	18	5,760.00	-100%	0	0.00	
KAT-LEINE'S	0	0.00	13	4,460.00	-100%	17	5,230.00	-100%
KATRYN'S	0	0.00	0	0.00		34	5,440.00	-100%

RunDate: 03/17/2025

RunTime 11:35 am

REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

Page 55 of 161

FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

SPACE38 CSP2 T3

Period: 03/01/2025-03/16/2025

BRAND	Current Sales 03/01/2025-03/16/2025		Last Year 03/01/2024-03/16/2024		Inc/Dec%	2019 03/01/2019-03/16/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
2-CONSIGNE								
KING	0	0.00	0	0.00		6	1,320.00	-100%
KING CHOCNUT	0	0.00	0	0.00		33	3,300.00	-100%
LA2PU	0	0.00	94	19,190.00	-100%	181	23,250.00	-100%
LCTI	0	0.00	850	149,850.00	-100%	0	0.00	
LOLA NUTTYS	0	0.00	78	16,620.00	-100%	0	0.00	
MARISSA	0	0.00	77	10,380.00	-100%	0	0.00	
MARISSA'S	0	0.00	0	0.00		102	14,340.00	-100%
MARKYS	0	0.00	56	9,460.00	-100%	0	0.00	
MBD	0	0.00	16	5,325.00	-100%	0	0.00	
MERL'S	0	0.00	0	0.00		20	6,000.00	-100%
MERLS	0	0.00	0	0.00		5	1,000.00	-100%
MICHELLE'S	0	0.00	0	0.00		345	59,805.00	-100%
MOMILO MIO	0	0.00	0	0.00		3	750.00	-100%
MONDRAGON	0	0.00	3	900.00	-100%	0	0.00	
MONIEGOLD CONSIGN	0	0.00	0	0.00		20	1,850.00	-100%
MOTHER'S BEST	0	0.00	0	0.00		26	5,200.00	-100%
MUST BE MOM'S	0	0.00	0	0.00		262	66,198.00	-100%
NATCHA	0	0.00	0	0.00		6	600.00	-100%
NITS	0	0.00	0	0.00		36	4,500.00	-100%
OH NUTS	0	0.00	15	5,850.00	-100%	0	0.00	
OPIE'SIYAL	0	0.00	0	0.00		30	8,610.00	-100%
PEANUT KISSES	0	0.00	0	0.00		23	2,800.00	-100%
PENUT BAR	0	0.00	12	1,200.00	-100%	0	0.00	
PHIL BRAND CONSIGN	0	0.00	73	17,570.00	-100%	1	200.00	-100%
PHIL. BRAND DRIED MANGOES	0	0.00	0	0.00		258	60,235.00	-100%
QUICKMELT	0	0.00	26	11,700.00	-100%	42	10,555.00	-100%
RADICAL ORGANICS	0	0.00	0	0.00		22	6,685.00	-100%
RICAH	0	0.00	33	9,110.00	-100%	0	0.00	
ROWENA'S	0	0.00	0	0.00		54	14,760.00	-100%
SD	0	0.00	34	5,830.00	-100%	0	0.00	
SNACKERS	0	0.00	12	2,100.00	-100%	0	0.00	
SWEET VALLEY CONSIGN	0	0.00	0	0.00		40	3,200.00	-100%
SWEET VALLEY OUTRIGHT	0	0.00	0	0.00		65	7,950.00	-100%
THE BODY SHOP-C	0	0.00	0	0.00		1	0.00	

RunDate: 03/17/2025

RunTime 11:35 am

REGENT TRAVEL RETAIL GROUP

Page 56 of 161

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

FOOD, CONVENIENCE & GIFTING**SALES REPORT - Comparative by Brand per Store****SPACE38 CSP2 T3**

Period: 03/01/2025-03/16/2025

BRAND	Current Sales 03/01/2025-03/16/2025		Last Year 03/01/2024-03/16/2024		Inc/Dec%	2019 03/01/2019-03/16/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
2-CONSIGNE								
THE RAINS	0	0.00	20	5,600.00	-100%	0	0.00	
TITAYS	0	0.00	0	0.00		8	1,400.00	-100%
TRAPPIST	0	0.00	0	0.00		96	23,920.00	-100%
WOW MANI CONSIGN	0	0.00	26	5,980.00	-100%	0	0.00	
WOW MANI OUTRIGHT	0	0.00	0	0.00		87	19,925.00	-100%
ZUMIGUI-C	0	0.00	2	440.00	-100%	0	0.00	
2-CONSIGNE Total:	0	0.00	4,942	1,172,645.00	-100%	5,760	1,188,108.50	-100%
TOTALS:	0	0.00	10,833	2,558,263.64	-100%	9,784	2,106,776.50	-100%

REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

Page 57 of 161

FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

THE SHOPPES CSP1

Period: 03/01/2025-03/16/2025

BRAND	Current Sales 03/01/2025-03/16/2025		Last Year 03/01/2024-03/16/2024		Inc/Dec%	2019 03/01/2019-03/16/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
PASALUBONG PACK	149	422,010.00	73	194,810.00	116%	116	201,884.00	109%
GOLDILOCKS OUTRIGHT	1,948	416,220.00	988	174,328.00	138%	0	0.00	
MARS	491	208,790.00	172	82,380.00	153%	123	90,145.00	131%
TOBLERONE	380	131,850.00	246	92,950.00	41%	166	72,300.00	82%
NESTLE	300	77,900.00	31	19,450.00	300%	176	45,475.00	71%
ALL CHOCOLATES FUNSIZE	15	52,500.00	55	187,000.00	-71%	75	146,250.00	-64%
CADBURY	145	48,760.00	123	37,342.00	30%	149	32,120.00	51%
CANDY CORNER	135	25,300.00	90	18,125.00	39%	0	0.00	
MICHELLE'S OUTRIGHT	115	22,743.00	60	11,050.00	105%	0	0.00	
MENTOS	129	14,465.00	36	3,600.00	301%	0	0.00	
LOTTE	18	12,800.00	15	10,500.00	21%	18	8,397.50	52%
MERBA	32	7,650.00	3	750.00	920%	30	6,600.00	15%
SABROSO	5	7,500.00	0	0.00		0	0.00	
HARIBO	58	7,350.00	7	1,050.00	600%	0	0.00	
FRITO LAY	70	6,732.00	26	6,030.00	11%	0	0.00	
PRINGLES	30	6,500.00	21	5,250.00	23%	67	13,080.00	-50%
HERSHEY'S	9	6,000.00	76	55,470.00	-89%	177	116,760.00	-94%
CHIPS AHOY	75	5,160.00	6	528.00	877%	11	1,140.00	352%
CHEETOS	17	4,500.00	14	3,960.00	13%	2	0.00	
TROLLI	12	4,150.00	107	29,220.00	-85%	19	5,712.50	-27%
GENERIC MERCHANDISE	12	3,000.00	0	0.00		0	0.00	
LOACKER	18	2,860.00	1	220.00	1200%	21	4,225.00	-32%
WHITEFLOWER	19	2,850.00	0	0.00		0	0.00	
DOUBLEMINT	97	2,700.00	107	3,210.00	-15%	0	0.00	
OISHI	28	2,110.00	0	0.00		0	0.00	
FRUITELLA	15	1,300.00	15	1,200.00	8%	0	0.00	
C&H	4	1,200.00	6	1,460.00	-17%	34	6,800.00	-82%
HAITAI	6	1,080.00	0	0.00		0	0.00	
WONKA	2	700.00	4	1,170.00	-40%	0	0.00	
SANICARE	11	550.00	10	1,270.00	-56%	55	3,940.00	-86%
POCKY	6	500.00	29	2,900.00	-82%	0	0.00	
FOX'S	1	400.00	0	0.00		0	0.00	
GIFT BUSINESS	1	250.00	0	0.00		40	8,420.00	-97%
7D	0	0.00	0	0.00		343	160,375.00	-100%

RunDate: 03/17/2025

RunTime 11:35 am

REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

Page 58 of 161

FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

THE SHOPPES CSP1

Period: 03/01/2025-03/16/2025

BRAND	Current Sales 03/01/2025-03/16/2025		Last Year 03/01/2024-03/16/2024		Inc/Dec%	2019 03/01/2019-03/16/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
ADIDAS	0	0.00	0	0.00		0	0.00	
ALOHA	0	0.00	6	3,700.00	-100%	0	0.00	
ARNOTTS	0	0.00	0	0.00		2	700.00	-100%
BAYONGCIAGA	0	0.00	0	0.00		1	995.00	-100%
BROWNIES UNLIMITED	0	0.00	12	6,000.00	-100%	0	0.00	
BUNDLE	323	0.00	0	0.00		0	0.00	
CARICA	0	0.00	0	0.00		7	1,400.00	-100%
CARMENS BEST	0	0.00	8	1,820.00	-100%	0	0.00	
CHEF TONY	0	0.00	0	0.00		34	6,800.00	-100%
CHUPA CHUPS	0	0.00	11	1,900.00	-100%	0	0.00	
CLINIQUE	0	0.00	0	0.00		1	3,679.00	-100%
COMBOS	0	0.00	0	0.00		10	2,500.00	-100%
CROCO	0	0.00	6	900.00	-100%	0	0.00	
E-VIPO	0	0.00	26	1,300.00	-100%	0	0.00	
EASTPAK-SL	1	0.00	0	0.00		0	0.00	
EVERLAST	0	0.00	0	0.00		36	36,739.00	-100%
FERRERO ROCHER	0	0.00	33	23,900.00	-100%	45	37,450.00	-100%
FIBISCO	0	0.00	17	1,700.00	-100%	0	0.00	
FISHERMAN'S FRIEND	0	0.00	5	600.00	-100%	0	0.00	
GREEN CROSS	0	0.00	14	850.00	-100%	0	0.00	
ICE BREAKER	0	0.00	15	3,000.00	-100%	0	0.00	
ISLA	0	0.00	0	0.00		5	1,340.00	-100%
JELLY BEAN	0	0.00	0	0.00		6	2,550.00	-100%
KATINKO	0	0.00	27	5,130.00	-100%	0	0.00	
KINDER BUENO	0	0.00	26	3,120.00	-100%	26	2,600.00	-100%
KINDER JOY	0	0.00	13	1,300.00	-100%	252	20,160.00	-100%
KIRKLAND	0	0.00	10	22,000.00	-100%	7	12,600.00	-100%
LEVI'S	0	0.00	0	0.00		0	0.00	
LOCAL SCARF	0	0.00	2	998.00	-100%	12	4,437.00	-100%
MEIJI MACADEMIA	0	0.00	0	0.00		5	1,000.00	-100%
MERCI	0	0.00	0	0.00		17	4,505.00	-100%
MITCHELL & NESS	0	0.00	0	0.00		0	0.00	
MONIEGOLD CONSIGN	0	0.00	1	150.00	-100%	0	0.00	
MONIEGOLD OUTRIGHT	0	0.00	2	300.00	-100%	0	0.00	

RunDate: 03/17/2025

RunTime 11:35 am

REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

Page 59 of 161

FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

THE SHOPPES CSP1

Period: 03/01/2025-03/16/2025

BRAND	Current Sales 03/01/2025-03/16/2025		Last Year 03/01/2024-03/16/2024		Inc/Dec%	2019 03/01/2019-03/16/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
NATHANIEL'S	0	0.00	0	0.00		31	14,800.00	-100%
NIKE	0	0.00	0	0.00		72	143,190.00	-100%
NON-MERCH	1,322	0.00	1,004	0.00		1,916	0.00	
OREO	0	0.00	0	0.00		26	2,055.00	-100%
PIKNIK	0	0.00	0	0.00		18	4,400.00	-100%
POLO RL	0	0.00	0	0.00		1	3,375.00	-100%
QUIKSILVER	0	0.00	0	0.00		18	17,910.00	-100%
ROYAL DANSK	0	0.00	0	0.00		3	900.00	-100%
RUFFLES	0	0.00	6	1,856.00	-100%	0	0.00	
SKITTLES	0	0.00	25	2,500.00	-100%	0	0.00	
STREPSILS	0	0.00	4	720.00	-100%	0	0.00	
THE BODY SHOP	0	0.00	0	0.00		0	0.00	
TIC TAC	0	0.00	34	2,040.00	-100%	0	0.00	
TIFFANY ECLAIRS OUTRIGHT	0	0.00	0	0.00		1	520.00	-100%
TOFFIFEE	0	0.00	0	0.00		5	1,250.00	-100%
TONG GARDEN	0	0.00	0	0.00		13	6,500.00	-100%
TRAVEL BLUE	0	0.00	0	0.00		31	31,069.00	-100%
TY	0	0.00	1	495.00	-100%	0	0.00	
UNDER ARMOUR	0	0.00	0	0.00		1	4,896.50	-100%
USPA	0	0.00	0	0.00		3	14,885.00	-100%
VICKS	0	0.00	1	150.00	-100%	0	0.00	
VOORTMAN	0	0.00	2	800.00	-100%	26	4,680.00	-100%
WITORS	0	0.00	0	0.00		8	9,600.00	-100%
1-OUTRIGHT Total:	5,999	1,508,380.00	3,632	1,032,452.00	46%	4,261	1,323,109.50	14%
2-CONSIGNE								
ISLAND SOUVENIRS	718	243,967.25	1,049	329,120.75	-25%	0	0.00	
7D CONSIGN	475	143,305.00	326	66,610.00	115%	90	14,400.00	895%
LCTI	647	138,625.00	495	89,385.00	55%	0	0.00	
CEBU LUCKY	402	98,030.00	343	103,660.00	-5%	0	0.00	
JOANNA	393	90,460.00	33	6,880.00	1214%	71	9,730.00	829%
EMY'S-C	295	81,810.00	294	57,050.00	43%	272	46,225.00	76%
ABE KENI	211	66,270.00	74	19,010.00	248%	98	25,080.00	164%
7D PASPACK	23	52,025.00	13	22,370.00	132%	0	0.00	
LA2PU	192	46,070.00	105	20,580.00	123%	102	13,705.00	236%

RunDate: 03/17/2025

RunTime 11:35 am

REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

Page 60 of 161

FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

THE SHOPPES CSP1

Period: 03/01/2025-03/16/2025

BRAND	Current Sales 03/01/2025-03/16/2025		Last Year 03/01/2024-03/16/2024		Inc/Dec%	2019 03/01/2019-03/16/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
2-CONSIGNE								
ES	130	45,715.00	45	12,335.00	270%	0	0.00	
BAHAGHARI	139	29,590.00	62	10,840.00	172%	0	0.00	
BONG BONG'S CONSIGN	166	28,945.00	111	19,370.00	49%	113	18,915.00	53%
JOVYS	150	28,000.00	91	19,580.00	43%	288	42,960.00	-34%
LOLA NUTTYS	96	27,620.00	44	14,070.00	96%	0	0.00	
CEBU BRAND CONSIGN	36	22,900.00	126	37,970.00	-39%	29	2,900.00	689%
AIZA'S	50	16,320.00	51	11,645.00	40%	58	12,520.00	30%
ILOCOS CHICHACORN	49	15,680.00	17	4,250.00	268%	0	0.00	
ADG	33	15,345.00	36	11,880.00	29%	0	0.00	
MARKYS	44	9,730.00	48	8,540.00	13%	0	0.00	
CHOWEE	50	9,560.00	21	3,675.00	160%	0	0.00	
G'S DELIGHT	34	9,180.00	37	7,400.00	24%	0	0.00	
CHOCOVRON	51	7,390.00	52	7,030.00	5%	27	6,750.00	9%
JUAN CALAMANSI	17	7,140.00	11	3,520.00	102%	0	0.00	
CEBU DRIED MANGOES	2	6,600.00	0	0.00		143	24,740.00	-73%
PHIL BRAND CONSIGN	19	6,440.00	69	17,700.00	-63%	0	0.00	
ZUMIGUI-C	22	5,490.00	10	2,590.00	111%	0	0.00	
EDNA'S	31	5,450.00	21	3,200.00	70%	0	0.00	
CEBU BRAND	10	3,500.00	3	780.00	348%	10	1,500.00	133%
MBD	6	2,760.00	20	7,625.00	-63%	0	0.00	
JACOBINA	4	1,040.00	13	2,730.00	-61%	0	0.00	
SD	3	720.00	16	2,800.00	-74%	0	0.00	
CACAO	1	420.00	0	0.00		0	0.00	
EMY'S	1	150.00	0	0.00		50	7,500.00	-98%
ABERCROMBIE-P	0	0.00	0	0.00		1	3,619.00	-100%
ADORA	0	0.00	27	6,100.00	-100%	0	0.00	
ANTONIO BANDERAS-P	0	0.00	0	0.00		7	10,153.00	-100%
AR-YINS	0	0.00	0	0.00		19	3,040.00	-100%
ARIANA GRANDE-P	0	0.00	0	0.00		1	2,899.00	-100%
ARTIART	0	0.00	0	0.00		3	2,707.00	-100%
ASPEN-P	0	0.00	0	0.00		2	1,698.00	-100%
BAGUIO	0	0.00	0	0.00		35	7,180.00	-100%
BATH & BODY WORKS-C	0	0.00	0	0.00		5	1,495.00	-100%
BEA'S	0	0.00	12	1,200.00	-100%	0	0.00	

RunDate: 03/17/2025

RunTime 11:35 am

REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

Page 61 of 161

FOOD, CONVENIENCE & GIFTING
SALES REPORT - Comparative by Brand per Store
THE SHOPPES CSP1

Period: 03/01/2025-03/16/2025

BRAND	Current Sales 03/01/2025-03/16/2025		Last Year 03/01/2024-03/16/2024		Inc/Dec%	2019 03/01/2019-03/16/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
2-CONSIGNE								
BENETTON-P	0	0.00	0	0.00		10	14,050.00	-100%
BOY BAWANG	0	0.00	15	975.00	-100%	33	1,320.00	-100%
BRAVEN	0	0.00	0	0.00		1	3,465.00	-100%
BVLGARI-P	0	0.00	0	0.00		1	4,789.00	-100%
C2	0	0.00	0	0.00		0	0.00	
CABINZERO	0	0.00	0	0.00		2	7,768.00	-100%
CARICA	0	0.00	0	0.00		2	600.00	-100%
CARL'S CONSIGN	0	0.00	0	0.00		20	2,330.00	-100%
CARL'S-C	0	0.00	0	0.00		22	2,625.00	-100%
CAROLINA HERRERA-P	0	0.00	0	0.00		1	5,469.00	-100%
CEBU DRIED	0	0.00	0	0.00		27	3,670.00	-100%
CELEBRATE	0	0.00	0	0.00		0	0.00	
CHOCOHOLIQ	0	0.00	0	0.00		1	950.00	-100%
CHRISTINE	0	0.00	21	2,520.00	-100%	0	0.00	
CITRUS CONSIGN	0	0.00	0	0.00		1	370.00	-100%
CLINIQUE-P	0	0.00	0	0.00		1	3,889.00	-100%
CLUB CLIO-C	0	0.00	0	0.00		3	3,210.00	-100%
COCO-C	0	0.00	0	0.00		13	2,750.00	-100%
COZY TOPS	0	0.00	0	0.00		45	12,710.00	-100%
CREAMBAR	0	0.00	10	2,500.00	-100%	0	0.00	
DABOY-C	0	0.00	0	0.00		58	15,255.00	-100%
DAVAO SWEET	0	0.00	7	1,260.00	-100%	23	2,300.00	-100%
DELFA	0	0.00	7	3,500.00	-100%	3	1,620.00	-100%
DEUTER-C	0	0.00	0	0.00		8	10,482.00	-100%
DICKIES	0	0.00	0	0.00		0	0.00	
DILIS	0	0.00	4	480.00	-100%	1	130.00	-100%
DOLCE & GABBANA-P	0	0.00	0	0.00		1	6,569.00	-100%
DON REVY	1	0.00	0	0.00		0	0.00	
ED HARDY	0	0.00	0	0.00		30	21,203.75	-100%
ELEMENT	0	0.00	0	0.00		2	4,270.00	-100%
ELIZABETH ARDEN-P	0	0.00	0	0.00		1	2,789.00	-100%
ENG BEE TIN CONSIGN	0	0.00	2	900.00	-100%	212	32,760.00	-100%
ENG SENG	0	0.00	0	0.00		87	16,940.00	-100%
FERRARI-P	0	0.00	0	0.00		2	5,638.00	-100%

RunDate: 03/17/2025

RunTime 11:35 am

REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

Page 62 of 161

FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

THE SHOPPES CSP1

Period: 03/01/2025-03/16/2025

BRAND	Current Sales 03/01/2025-03/16/2025		Last Year 03/01/2024-03/16/2024		Inc/Dec%	2019 03/01/2019-03/16/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
2-CONSIGNE								
FERRER	0	0.00	0	0.00		105	11,230.00	-100%
FILIPINIANA-C	0	0.00	525	162,545.00	-100%	281	99,761.00	-100%
FITFLOP-C	0	0.00	0	0.00		7	38,330.00	-100%
FLIGHT 001	0	0.00	0	0.00		0	0.00	
FRESH-P	0	0.00	0	0.00		7	3,903.00	-100%
FUSE CHICKEN	0	0.00	0	0.00		3	5,580.00	-100%
GOLDILOCKS CONSIGN	0	0.00	0	0.00		486	121,690.00	-100%
GREEN JAGZ HOUSE BRAND	0	0.00	0	0.00		76	43,740.00	-100%
GRENDHA	0	0.00	1	2,095.00	-100%	0	0.00	
GUIMARAS DRIED MANGOES	0	0.00	0	0.00		287	78,706.50	-100%
HALO	0	0.00	0	0.00		29	16,197.00	-100%
HAWK-C	0	0.00	0	0.00		18	27,395.50	-100%
HEALTHY TROPICS	0	0.00	0	0.00		2	390.00	-100%
HEYS	0	0.00	0	0.00		16	40,940.00	-100%
HOCO	0	0.00	0	0.00		67	32,123.00	-100%
HOLLISTER-P	0	0.00	0	0.00		5	9,535.00	-100%
HUG ME	0	0.00	0	0.00		4	2,396.00	-100%
HYDRAPAK	0	0.00	0	0.00		6	7,014.00	-100%
ILOCOS CHICHACORN CONSIGN	0	0.00	0	0.00		5	1,000.00	-100%
IPANEMA	0	0.00	0	0.00		17	18,973.00	-100%
ISSEY MIYAKI-P	0	0.00	0	0.00		1	4,419.00	-100%
JANSPORT-C	0	0.00	0	0.00		9	19,326.00	-100%
JOVAN-P	0	0.00	0	0.00		4	3,196.00	-100%
KAT-LEINE'S	0	0.00	19	6,330.00	-100%	31	9,770.00	-100%
KATRYN'S	0	0.00	0	0.00		37	5,920.00	-100%
KING	0	0.00	11	3,300.00	-100%	0	0.00	
KING CHOCNUT	0	0.00	0	0.00		24	2,400.00	-100%
KISSNY-C	0	0.00	0	0.00		16	5,680.00	-100%
KROOBERG	0	0.00	0	0.00		85	53,615.00	-100%
LACOSTE-P	0	0.00	0	0.00		1	5,519.00	-100%
LEWIS N CLARK	0	0.00	0	0.00		33	40,387.00	-100%
LOQI	0	0.00	0	0.00		3	4,747.00	-100%
MARISSA	0	0.00	21	3,120.00	-100%	0	0.00	
MARISSA'S	0	0.00	0	0.00		50	7,300.00	-100%

RunDate: 03/17/2025

RunTime 11:35 am

REGENT TRAVEL RETAIL GROUP

Page 63 of 161

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

FOOD, CONVENIENCE & GIFTING
SALES REPORT - Comparative by Brand per Store
THE SHOPPES CSP1

Period: 03/01/2025-03/16/2025

BRAND	Current Sales 03/01/2025-03/16/2025		Last Year 03/01/2024-03/16/2024		Inc/Dec%	2019 03/01/2019-03/16/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
2-CONSIGNE								
MARSHALL	0	0.00	0	0.00		1	13,990.00	-100%
MERL'S	0	0.00	0	0.00		17	5,100.00	-100%
MERLS	0	0.00	0	0.00		3	600.00	-100%
MICHELLE'S	0	0.00	0	0.00		136	24,840.00	-100%
MINISO-C	0	0.00	0	0.00		0	0.00	
MOMAX	0	0.00	0	0.00		22	25,740.00	-100%
MOMILO MIO	0	0.00	0	0.00		5	1,400.00	-100%
MONDRAGON	0	0.00	2	600.00	-100%	0	0.00	
MONIEGOLD CONSIGN	0	0.00	0	0.00		29	3,070.00	-100%
MOSSIMO-APP	0	0.00	0	0.00		41	33,204.00	-100%
MOSSIMO-FW	0	0.00	0	0.00		0	0.00	
MOTHER'S BEST	0	0.00	0	0.00		16	3,200.00	-100%
NALGENE	0	0.00	0	0.00		8	6,000.00	-100%
NATCHA	0	0.00	0	0.00		30	3,000.00	-100%
NIKE-P	0	0.00	0	0.00		6	3,994.00	-100%
NITS	0	0.00	0	0.00		24	3,000.00	-100%
O'NEILL-C	0	0.00	0	0.00		0	0.00	
OAKLEY-C	0	0.00	0	0.00		89	211,416.80	-100%
OH NUTS	0	0.00	13	7,800.00	-100%	0	0.00	
OPIE'SIYAL	0	0.00	0	0.00		21	4,840.00	-100%
PACSAFE-C	0	0.00	0	0.00		12	40,168.00	-100%
PALLADIO-C	0	0.00	0	0.00		6	3,040.00	-100%
PARKLAND-C	0	0.00	0	0.00		6	11,440.00	-100%
PEANUT KISSES	0	0.00	0	0.00		2	300.00	-100%
PENUT BAR	0	0.00	11	1,100.00	-100%	0	0.00	
PERIPERA-C	0	0.00	0	0.00		14	10,840.00	-100%
PERRY ELLIS-P	0	0.00	0	0.00		1	2,689.00	-100%
PHIL. BRAND DRIED MANGOES	0	0.00	0	0.00		168	38,030.00	-100%
QUENCH	0	0.00	0	0.00		4	3,196.00	-100%
QUICKMELT	0	0.00	19	8,550.00	-100%	36	10,850.00	-100%
QUIKSILVER-C	0	0.00	0	0.00		0	0.00	
RADICAL ORGANICS	0	0.00	0	0.00		24	8,355.00	-100%
REEF-C	0	0.00	0	0.00		47	93,219.00	-100%
REVA-C	0	0.00	0	0.00		28	11,712.00	-100%

RunDate: 03/17/2025

RunTime 11:35 am

REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

Page 64 of 161

FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

THE SHOPPES CSP1

Period: 03/01/2025-03/16/2025

BRAND	Current Sales 03/01/2025-03/16/2025		Last Year 03/01/2024-03/16/2024		Inc/Dec%	2019 03/01/2019-03/16/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
2-CONSIGNE								
RHINOX	0	0.00	0	0.00		7	7,498.25	-100%
RICAH	0	0.00	7	1,995.00	-100%	0	0.00	
RIDER	0	0.00	0	0.00		14	22,806.00	-100%
ROWENA'S	0	0.00	0	0.00		28	7,540.00	-100%
SALOMON-C	0	0.00	0	0.00		1	4,970.00	-100%
SATZUMA	0	0.00	0	0.00		0	0.00	
SCOSCHE	0	0.00	0	0.00		1	1,195.00	-100%
SEA TO SUMMIT	0	0.00	0	0.00		24	30,360.00	-100%
SHAKIRA-P	0	0.00	0	0.00		4	5,166.00	-100%
SNACKERS	0	0.00	5	875.00	-100%	0	0.00	
SNP-C	0	0.00	0	0.00		1	160.00	-100%
SPEEDO-C	0	0.00	0	0.00		97	150,639.90	-100%
STANCE-C	0	0.00	0	0.00		0	0.00	
STANSBURY & CO.	0	0.00	0	0.00		0	0.00	
STM	0	0.00	0	0.00		0	0.00	
SUNDRY	0	0.00	4	520.00	-100%	0	0.00	
SUNGLASS HAVEN	0	0.00	0	0.00		7	54,374.00	-100%
SUNNIES STUDIOS-C	0	0.00	0	0.00		189	82,278.00	-100%
SUSTO	0	0.00	0	0.00		0	0.00	
SWEET VALLEY CONSIGN	0	0.00	0	0.00		23	1,840.00	-100%
SWEET VALLEY OUTRIGHT	0	0.00	0	0.00		47	5,790.00	-100%
TCFS-C	0	0.00	0	0.00		1	1,360.00	-100%
TECH21	0	0.00	0	0.00		1	1,890.00	-100%
THE BALM-C	0	0.00	0	0.00		4	6,380.00	-100%
THE BODY SHOP-C	0	0.00	0	0.00		64	46,158.00	-100%
THE NORTH FACE	0	0.00	0	0.00		5	20,190.00	-100%
THE RAINS	0	0.00	6	1,680.00	-100%	0	0.00	
TITAYS	0	0.00	0	0.00		31	7,370.00	-100%
TRAPPIST	0	0.00	0	0.00		107	26,650.00	-100%
UNDER ARMOUR-C	0	0.00	0	0.00		66	132,170.00	-100%
URBANEARS	0	0.00	0	0.00		1	4,650.00	-100%
URBANIZE	0	0.00	0	0.00		7	13,423.00	-100%
VANS-C	0	0.00	0	0.00		61	89,178.00	-100%
WILSON	0	0.00	0	0.00		0	0.00	

RunDate: 03/17/2025

RunTime 11:35 am

Page 65 of 161

FOOD, CONVENIENCE & GIFTING

THE SHOPPES CSP1

THE SHOPPES CSP1

BRAND	Current Sales 03/01/2025-03/16/2025		Last Year 03/01/2024-03/16/2024		Inc/Dec%	2019 03/01/2019-03/16/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
2-CONSIGNE								
WOW MANI CONSIGN	0	0.00	8	1,830.00	-100%	0	0.00	
WOW MANI OUTRIGHT	0	0.00	0	0.00		72	15,865.00	-100%
2-CONSIGNE Total:	4,501	1,266,247.25	4,393	1,145,970.75	10%	5,409	2,487,955.70	-49%
TOTALS:	10,500	2,774,627.25	8,025	2,178,422.75	27%	9,670	3,811,065.20	-27%

RunTime 11:35 am

REGENT TRAVEL RETAIL GROUP

Page 66 of 161

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH BACOLOD

Period: 03/01/2025-03/16/2025

BRAND	Current Sales 03/01/2025-03/16/2025		Last Year 03/01/2024-03/16/2024		Inc/Dec%	2019 03/01/2019-03/16/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
PREMIER	709	49,550.00	725	36,221.43	36%	0	0.00	
POCARI	96	14,400.00	86	8,600.00	67%	0	0.00	
EVIAN	64	12,800.00	83	16,600.00	-22%	0	0.00	
NESTI DANTE	38	11,950.00	0	0.00		0	0.00	
COCA COLA	137	11,870.00	168	15,120.00	-21%	0	0.00	
BATH & BODY WORKS	10	10,150.00	0	0.00		0	0.00	
FRITO LAY	79	10,080.00	84	12,940.00	-22%	0	0.00	
CANDY CORNER	44	9,450.00	2	500.00	1790%	0	0.00	
JACK & JILL	117	9,160.00	0	0.00		0	0.00	
MARS	51	8,720.00	79	12,350.00	-29%	0	0.00	
TRAVEL BLUE	8	8,210.00	7	9,890.00	-16%	0	0.00	
DOUBLEMINT	123	8,110.00	71	2,130.00	280%	0	0.00	
SAN MIGUEL	60	7,200.00	0	0.00		0	0.00	
MENTOS	74	7,110.00	107	9,480.00	-25%	0	0.00	
MOGU MOGU	51	5,100.00	87	8,700.00	-41%	0	0.00	
RICOLA	31	4,650.00	31	4,650.00	0%	0	0.00	
GATORADE	50	4,160.00	77	6,160.00	-32%	0	0.00	
HERSHEY'S	28	3,970.00	22	4,240.00	-6%	0	0.00	
SMART C	37	3,700.00	31	3,100.00	19%	0	0.00	
TROLLI	17	3,350.00	14	1,750.00	91%	0	0.00	
OGON	1	2,800.00	0	0.00		0	0.00	
HAPPY	27	2,700.00	0	0.00		0	0.00	
HARIBO	18	2,700.00	24	3,600.00	-25%	0	0.00	
HOMI	27	2,540.00	50	5,000.00	-49%	0	0.00	
CLINIQUE	1	2,500.00	0	0.00		0	0.00	
GOLDBLOCKS OUTRIGHT	6	2,280.00	21	4,800.00	-52%	0	0.00	
VITA COCO	22	2,200.00	0	0.00		0	0.00	
DINGDONG	46	2,100.00	0	0.00		0	0.00	
LOCAL SCARF	7	2,100.00	0	0.00		0	0.00	
POCKY	22	2,100.00	19	2,020.00	3%	0	0.00	
REDBULL	13	2,080.00	2	320.00	550%	0	0.00	
CADBURY	8	2,070.00	28	4,770.00	-56%	0	0.00	
ICE BREAKER	10	2,000.00	15	3,000.00	-33%	0	0.00	
ROYAL	24	1,920.00	36	2,880.00	-33%	0	0.00	

RunDate: 03/17/2025

RunTime 11:35 am

REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

Page 67 of 161

FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH BACOLOD

Period: 03/01/2025-03/16/2025

BRAND	Current Sales 03/01/2025-03/16/2025		Last Year 03/01/2024-03/16/2024		Inc/Dec%	2019 03/01/2019-03/16/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
CHEETOS	6	1,850.00	11	3,350.00	-44%	0	0.00	
KOPIKO	37	1,850.00	43	2,150.00	-13%	0	0.00	
LEMON DOU	12	1,800.00	30	4,500.00	-60%	0	0.00	
SPRITE	22	1,760.00	22	1,760.00	0%	0	0.00	
KATINKO	9	1,630.00	2	300.00	443%	0	0.00	
RUFFLES	5	1,600.00	15	4,500.00	-64%	0	0.00	
GIFT BUSINESS	6	1,500.00	0	0.00		0	0.00	
HI-HO	32	1,500.00	0	0.00		0	0.00	
INDOPLAS	29	1,450.00	0	0.00		0	0.00	
TOBLERONE	8	1,300.00	29	3,900.00	-66%	0	0.00	
FRUITELLA	12	1,100.00	16	1,280.00	-14%	0	0.00	
KINDER JOY	11	1,100.00	21	2,100.00	-47%	0	0.00	
LOACKER	5	1,100.00	38	5,660.00	-80%	0	0.00	
SISTER	11	1,100.00	4	400.00	175%	0	0.00	
KINDER BUENO	10	1,080.00	8	960.00	12%	0	0.00	
SANICARE	24	1,020.00	42	3,750.00	-72%	0	0.00	
MICHELLE'S OUTRIGHT	4	1,000.00	3	600.00	66%	0	0.00	
SKITTLES	13	1,000.00	3	300.00	233%	0	0.00	
TIC TAC	16	960.00	46	2,760.00	-65%	0	0.00	
LEXINGHAM	1	900.00	0	0.00		0	0.00	
REXONA	3	900.00	1	300.00	200%	0	0.00	
NUTELLA	2	700.00	0	0.00		0	0.00	
OFF	2	600.00	0	0.00		0	0.00	
TY	1	595.00	0	0.00		0	0.00	
FLAMINGO	2	500.00	4	750.00	-33%	0	0.00	
OISHI	6	480.00	20	1,600.00	-70%	0	0.00	
CASINO	8	400.00	0	0.00		0	0.00	
GILLET	2	300.00	0	0.00		0	0.00	
GREEN CROSS	3	300.00	0	0.00		0	0.00	
GROOVY	1	300.00	4	830.00	-63%	0	0.00	
LAMPEIN	2	300.00	1	150.00	100%	0	0.00	
FERRERO ROCHER	1	180.00	3	1,350.00	-86%	0	0.00	
EFFICASCENT	1	150.00	4	600.00	-75%	0	0.00	
FOX'S	1	150.00	2	200.00	-25%	0	0.00	

RunDate: 03/17/2025

RunTime 11:35 am

REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

Page 68 of 161

FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH BACOLOD

Period: 03/01/2025-03/16/2025

BRAND	Current Sales 03/01/2025-03/16/2025		Last Year 03/01/2024-03/16/2024		Inc/Dec%	2019 03/01/2019-03/16/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
NISSIN	2	120.00	0	0.00		0	0.00	
RHEA ACEITE	1	100.00	0	0.00		0	0.00	
BIODERM	0	0.00	0	0.00		0	0.00	
BUNDLE PROMO	29	0.00	0	0.00		0	0.00	
CHIPS AHOY	0	0.00	1	150.00	-100%	0	0.00	
CHUPA CHUPS	0	0.00	9	740.00	-100%	0	0.00	
E-VIPO	0	0.00	2	100.00	-100%	0	0.00	
FIBISCO	0	0.00	7	560.00	-100%	0	0.00	
GOYA	0	0.00	8	800.00	-100%	0	0.00	
LISTERINE	0	0.00	1	180.00	-100%	0	0.00	
PRINGLES	0	0.00	29	7,250.00	-100%	0	0.00	
VICKS	0	0.00	6	900.00	-100%	0	0.00	
WHSMITH BAGS	83	0.00	127	0.00		0	0.00	
1-OUTRIGHT Total:	2,479	268,455.00	2,431	233,551.43	14%	0	0.00	
2-CONSIGNE								
AZATRI	53	15,350.00	79	20,300.00	-24%	0	0.00	
MUHLACH	13	6,350.00	0	0.00		0	0.00	
ERENETA MANALOTO	6	2,520.00	29	12,180.00	-79%	0	0.00	
CHOWEE	7	1,400.00	0	0.00		0	0.00	
RK	4	880.00	26	6,980.00	-87%	0	0.00	
SHIENAS	3	760.00	21	7,270.00	-89%	0	0.00	
BLEEVES	0	0.00	2	2,400.00	-100%	0	0.00	
ZUMIGUI-C	0	0.00	0	0.00		0	0.00	
2-CONSIGNE Total:	86	27,260.00	157	49,130.00	-44%	0	0.00	
TOTALS:	2,565	295,715.00	2,588	282,681.43	4%	0	0.00	

RunDate: 03/17/2025

RunTime 11:35 am

REGENT TRAVEL RETAIL GROUP

Page 69 of 161

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

FOOD, CONVENIENCE & GIFTING**SALES REPORT - Comparative by Brand per Store****WH SMITH BICOL**

Period: 03/01/2025-03/16/2025

BRAND	Current Sales 03/01/2025-03/16/2025		Last Year 03/01/2024-03/16/2024		Inc/Dec%	2019 03/01/2019-03/16/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
SKETCHBOOKS	22	22,970.00	0	0.00		0	0.00	
TRAVEL BLUE	18	19,979.00	0	0.00		0	0.00	
PREMIER	511	15,330.00	0	0.00		0	0.00	
NESTI DANTE	57	13,750.00	0	0.00		0	0.00	
CLINIQUE	3	8,500.00	0	0.00		0	0.00	
DOUBLEMINT	64	8,350.00	0	0.00		0	0.00	
VICTORIA'S SECRET	6	8,340.00	0	0.00		0	0.00	
BATH & BODY WORKS	23	7,500.00	0	0.00		0	0.00	
MARS	31	5,390.00	0	0.00		0	0.00	
VERSACE	1	5,000.00	0	0.00		0	0.00	
LEXINGHAM	2	4,600.00	0	0.00		0	0.00	
MENTOS	76	4,320.00	0	0.00		0	0.00	
LCTI	14	4,270.00	0	0.00		0	0.00	
GROOVY	22	4,120.00	0	0.00		0	0.00	
JACK & JILL	40	4,000.00	0	0.00		0	0.00	
FRITO LAY	28	3,880.00	0	0.00		0	0.00	
TIC TAC	64	3,840.00	0	0.00		0	0.00	
COCA COLA	57	3,330.00	0	0.00		0	0.00	
GIFT BUSINESS	12	3,100.00	0	0.00		0	0.00	
BURBERRY	1	2,900.00	0	0.00		0	0.00	
TROLLI	15	2,750.00	0	0.00		0	0.00	
RICOLA	18	2,700.00	0	0.00		0	0.00	
CADBURY	10	2,400.00	0	0.00		0	0.00	
NESTLE	16	2,300.00	0	0.00		0	0.00	
SAN MIGUEL	21	2,100.00	0	0.00		0	0.00	
CHEETOS	6	1,950.00	0	0.00		0	0.00	
COOL & CLEAN	24	1,920.00	0	0.00		0	0.00	
GATORADE	18	1,800.00	0	0.00		0	0.00	
ICE BREAKER	9	1,800.00	0	0.00		0	0.00	
VITA COCO	17	1,700.00	0	0.00		0	0.00	
HARIBO	13	1,650.00	0	0.00		0	0.00	
HERSHEY'S	9	1,600.00	0	0.00		0	0.00	
MOGU MOGU	16	1,600.00	0	0.00		0	0.00	
LEMON DOU	13	1,560.00	0	0.00		0	0.00	

RunDate: 03/17/2025

RunTime 11:35 am

REGENT TRAVEL RETAIL GROUP

Page 70 of 161

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

FOOD, CONVENIENCE & GIFTING**SALES REPORT - Comparative by Brand per Store****WH SMITH BICOL**

Period: 03/01/2025-03/16/2025

BRAND	Current Sales 03/01/2025-03/16/2025		Last Year 03/01/2024-03/16/2024		Inc/Dec%	2019 03/01/2019-03/16/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
TOBLERONE	7	1,500.00	0	0.00		0	0.00	
EVIAN	8	1,300.00	0	0.00		0	0.00	
7D	4	1,200.00	0	0.00		0	0.00	
SMART C	11	1,100.00	0	0.00		0	0.00	
CANDY CORNER	5	1,050.00	0	0.00		0	0.00	
LOACKER	7	1,000.00	0	0.00		0	0.00	
KINDER BUENO	9	960.00	0	0.00		0	0.00	
OISHI	12	940.00	0	0.00		0	0.00	
FRUITELLA	9	900.00	0	0.00		0	0.00	
INITIAL ART	6	900.00	0	0.00		0	0.00	
HAPPY HEARTS-O	2	898.00	0	0.00		0	0.00	
KATINKO	5	820.00	0	0.00		0	0.00	
ADG	2	800.00	0	0.00		0	0.00	
POCARI	5	750.00	0	0.00		0	0.00	
FISHERMAN'S FRIEND	6	720.00	0	0.00		0	0.00	
REDBULL	4	640.00	0	0.00		0	0.00	
C&H	2	600.00	0	0.00		0	0.00	
KINDER JOY	6	600.00	0	0.00		0	0.00	
LOCAL SCARF	2	600.00	0	0.00		0	0.00	
HAPPY	5	500.00	0	0.00		0	0.00	
MICHELLE'S OUTRIGHT	2	500.00	0	0.00		0	0.00	
SPRITE	8	440.00	0	0.00		0	0.00	
INDOPLAS	8	400.00	0	0.00		0	0.00	
DINGDONG	7	350.00	0	0.00		0	0.00	
ROYAL	6	330.00	0	0.00		0	0.00	
MERBA	1	300.00	0	0.00		0	0.00	
FLAMINGO	1	250.00	0	0.00		0	0.00	
STARBUCKS	1	250.00	0	0.00		0	0.00	
WHITEFLOWER	1	250.00	0	0.00		0	0.00	
POCKY	2	200.00	0	0.00		0	0.00	
SKITTLES	4	200.00	0	0.00		0	0.00	
SANICARE	3	150.00	0	0.00		0	0.00	
HI-HO	2	100.00	0	0.00		0	0.00	
BUNDLE PROMO	13	0.00	0	0.00		0	0.00	

RunDate: 03/17/2025

RunTime 11:35 am

Page 71 of 161

FOOD, CONVENIENCE & GIFTING

WH SMITH BICOL

WH SMITH BICOL

BRAND	Current Sales 03/01/2025-03/16/2025		Last Year 03/01/2024-03/16/2024		Inc/Dec%	2019 03/01/2019-03/16/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
PASALUBONG PACK	0	0.00	0	0.00		0	0.00	
WHSMITH BAGS	61	0.00	0	0.00		0	0.00	
1-OUTRIGHT Total:	1,494	202,797.00	0	0.00		0	0.00	
TOTALS:	1,494	202,797.00	0	0.00		0	0.00	

RunTime 11:35 am

REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

Page 72 of 161

FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH CEBU T1 DDL

Period: 03/01/2025-03/16/2025

BRAND	Current Sales 03/01/2025-03/16/2025		Last Year 03/01/2024-03/16/2024		Inc/Dec%	2019 03/01/2019-03/16/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
BEACH HUT	0	0.00	25	18,500.00	-100%	0	0.00	
BEATS	0	0.00	0	0.00		0	0.00	
BIODERM	0	0.00	6	600.00	-100%	0	0.00	
BOY BAWANG OUTRIGHT	0	0.00	17	1,520.00	-100%	0	0.00	
C&H	0	0.00	3	840.00	-100%	0	0.00	
CADBURY	0	0.00	19	2,500.00	-100%	0	0.00	
CALBEE	0	0.00	15	1,200.00	-100%	0	0.00	
CANDY CORNER	0	0.00	81	17,100.00	-100%	0	0.00	
CASINO	0	0.00	12	945.00	-100%	0	0.00	
CHEETOS	0	0.00	22	4,070.00	-100%	0	0.00	
CHIPS AHOY	0	0.00	6	780.00	-100%	0	0.00	
CHUPA CHUPS	0	0.00	6	600.00	-100%	0	0.00	
CLOUD 9	0	0.00	3	150.00	-100%	0	0.00	
COCA COLA	0	0.00	266	29,700.00	-100%	0	0.00	
COOL & CLEAN	0	0.00	66	6,600.00	-100%	0	0.00	
DINGDONG	0	0.00	47	2,350.00	-100%	0	0.00	
DORITOS	0	0.00	4	1,200.00	-100%	0	0.00	
DOUBLEMINT	0	0.00	239	7,170.00	-100%	0	0.00	
DOVE	0	0.00	2	800.00	-100%	0	0.00	
E-VIPO	0	0.00	9	450.00	-100%	0	0.00	
ESKINOL	0	0.00	1	130.00	-100%	0	0.00	
EVIAN	0	0.00	229	43,950.00	-100%	0	0.00	
FERRERO ROCHER	0	0.00	10	3,310.00	-100%	0	0.00	
FIBISCO	0	0.00	3	176.00	-100%	0	0.00	
FILIPINIANA-O	0	0.00	1	485.00	-100%	0	0.00	
FISHERMAN'S FRIEND	0	0.00	29	3,480.00	-100%	0	0.00	
FLAMINGO	0	0.00	60	11,850.00	-100%	0	0.00	
FRITO LAY	0	0.00	46	6,162.00	-100%	0	0.00	
FRUITELLA	0	0.00	48	3,840.00	-100%	0	0.00	
GATORADE	0	0.00	99	9,900.00	-100%	0	0.00	
GIFT BUSINESS	0	0.00	28	4,625.00	-100%	0	0.00	
GILLET	0	0.00	6	900.00	-100%	0	0.00	
GOLDILOCKS OUTRIGHT	0	0.00	343	42,544.00	-100%	0	0.00	
GOYA	0	0.00	13	1,300.00	-100%	0	0.00	

RunDate: 03/17/2025

RunTime 11:35 am

REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

Page 73 of 161

FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH CEBU T1 DDL

Period: 03/01/2025-03/16/2025

BRAND	Current Sales 03/01/2025-03/16/2025		Last Year 03/01/2024-03/16/2024		Inc/Dec%	2019 03/01/2019-03/16/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
GREAT TASTE	0	0.00	77	3,850.00	-100%	0	0.00	
GREEN CROSS	0	0.00	21	1,450.00	-100%	0	0.00	
GROOVY	0	0.00	47	6,940.00	-100%	0	0.00	
GROWERS	0	0.00	20	2,000.00	-100%	0	0.00	
HARIBO	0	0.00	38	5,700.00	-100%	0	0.00	
HERSHEY'S	0	0.00	15	4,610.00	-100%	0	0.00	
ICE BREAKER	0	0.00	20	3,950.00	-100%	0	0.00	
JACK & JILL	0	0.00	99	7,920.00	-100%	0	0.00	
KATINKO	0	0.00	54	10,190.00	-100%	0	0.00	
KINDER BUENO	0	0.00	19	2,280.00	-100%	0	0.00	
KINDER JOY	0	0.00	14	1,340.00	-100%	0	0.00	
LAMPEIN	0	0.00	2	300.00	-100%	0	0.00	
LEMON DOU	0	0.00	25	3,750.00	-100%	0	0.00	
LEXINGHAM	0	0.00	7	8,150.00	-100%	0	0.00	
LINDT	0	0.00	0	0.00		0	0.00	
LOACKER	0	0.00	20	3,320.00	-100%	0	0.00	
LOQI	0	0.00	1	800.00	-100%	0	0.00	
MARLBORO	0	0.00	123	43,050.00	-100%	0	0.00	
MARS	0	0.00	72	16,410.00	-100%	0	0.00	
MASTER	0	0.00	1	280.00	-100%	0	0.00	
MENTOS	0	0.00	139	13,900.00	-100%	0	0.00	
MERBA	0	0.00	19	4,750.00	-100%	0	0.00	
MOGU MOGU	0	0.00	48	4,800.00	-100%	0	0.00	
MONIEGOLD BANGKOK	0	0.00	1	150.00	-100%	0	0.00	
NISSIN	0	0.00	29	1,740.00	-100%	0	0.00	
OFF	0	0.00	5	1,500.00	-100%	0	0.00	
OISHI	0	0.00	160	10,152.00	-100%	0	0.00	
OMEGA	0	0.00	1	200.00	-100%	0	0.00	
PATRON	0	0.00	0	0.00		0	0.00	
PERRIER WATER	0	0.00	9	1,350.00	-100%	0	0.00	
POCARI	0	0.00	209	25,045.71	-100%	0	0.00	
POCKY	0	0.00	14	1,400.00	-100%	0	0.00	
PONDS	0	0.00	1	450.00	-100%	0	0.00	
PREMIER	0	0.00	578	58,490.00	-100%	0	0.00	

RunDate: 03/17/2025

RunTime 11:35 am

REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

Page 74 of 161

FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH CEBU T1 DDL

Period: 03/01/2025-03/16/2025

BRAND	Current Sales 03/01/2025-03/16/2025		Last Year 03/01/2024-03/16/2024		Inc/Dec%	2019 03/01/2019-03/16/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
PRINGLES	0	0.00	53	15,900.00	-100%	0	0.00	
REXONA	0	0.00	3	1,050.00	-100%	0	0.00	
ROYAL	0	0.00	24	2,400.00	-100%	0	0.00	
RUFFLES	0	0.00	6	1,920.00	-100%	0	0.00	
SAN MIGUEL	0	0.00	95	14,250.00	-100%	0	0.00	
SANICARE	0	0.00	88	9,955.00	-100%	0	0.00	
SISTER	0	0.00	17	1,700.00	-100%	0	0.00	
SKITTLES	0	0.00	11	1,100.00	-100%	0	0.00	
SKROSS	0	0.00	0	0.00		0	0.00	
SMART C	0	0.00	77	7,700.00	-100%	0	0.00	
SPRITE	0	0.00	35	3,500.00	-100%	0	0.00	
STREPSILS	0	0.00	28	5,040.00	-100%	0	0.00	
TIC TAC	0	0.00	82	4,920.00	-100%	0	0.00	
TIFFANY	0	0.00	3	240.00	-100%	0	0.00	
TOBLERONE	0	0.00	59	7,450.00	-100%	0	0.00	
TRAVEL BLUE	0	0.00	55	53,275.00	-100%	0	0.00	
TROLI	0	0.00	5	560.00	-100%	0	0.00	
VASELINE	0	0.00	6	1,380.00	-100%	0	0.00	
VICKS	0	0.00	1	150.00	-100%	0	0.00	
VICTORIA'S SECRET	0	0.00	0	0.00		0	0.00	
VITA COCO	0	0.00	1	100.00	-100%	0	0.00	
VOORTMAN	0	0.00	1	400.00	-100%	0	0.00	
WHSMITH BAGS	0	0.00	18	0.00		0	0.00	
WILKINS	0	0.00	436	43,514.29	-100%	0	0.00	
1-OUTRIGHT Total:	0	0.00	4,756	656,449.00	-100%	0	0.00	
2-CONSIGNE								
BLEEVES	0	0.00	1	1,200.00	-100%	0	0.00	
BOY BAWANG	0	0.00	3	360.00	-100%	0	0.00	
MAGICMELT	0	0.00	207	14,570.00	-100%	0	0.00	
ZUMIGUI-C	0	0.00	2	570.00	-100%	0	0.00	
2-CONSIGNE Total:	0	0.00	213	16,700.00	-100%	0	0.00	
TOTALS:	0	0.00	4,969	673,149.00	-100%	0	0.00	

RunDate: 03/17/2025

RunTime 11:35 am

REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

Page 75 of 161

FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH CEBU T1 DPD06

Period: 03/01/2025-03/16/2025

BRAND	Current Sales 03/01/2025-03/16/2025		Last Year 03/01/2024-03/16/2024		Inc/Dec%	2019 03/01/2019-03/16/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
7D	0	0.00	0	0.00		119	24,196.43	-100%
7UP	0	0.00	0	0.00		143	8,898.00	-100%
A&W	0	0.00	0	0.00		54	4,041.96	-100%
ALL CHOCOLATES FUNSIZE	0	0.00	0	0.00		5	9,975.00	-100%
AMADEO LIQUER	0	0.00	0	0.00		1	1,200.00	-100%
AQUAFINA	0	0.00	0	0.00		1,101	82,532.14	-100%
ASTRING-O-SOL	0	0.00	0	0.00		13	1,300.00	-100%
BADOIT	0	0.00	0	0.00		26	2,600.00	-100%
BE RELAX	0	0.00	0	0.00		14	40,925.00	-100%
C&H	0	0.00	0	0.00		34	6,120.00	-100%
CABEAU	0	0.00	0	0.00		22	61,470.00	-100%
CADBURY	0	0.00	0	0.00		146	24,820.00	-100%
CAREFREE	0	0.00	0	0.00		24	1,541.43	-100%
CHEETOS	0	0.00	0	0.00		209	22,025.71	-100%
CHEF TONY	0	0.00	0	0.00		25	3,954.29	-100%
CHIPS AHOY	0	0.00	0	0.00		41	4,223.00	-100%
CHIVAS REGAL	0	0.00	0	0.00		22	6,600.00	-100%
COCA COLA	0	0.00	0	0.00		619	37,452.50	-100%
COLGATE	0	0.00	0	0.00		80	8,000.00	-100%
COMBOS	0	0.00	0	0.00		13	1,300.00	-100%
CONVOY	0	0.00	0	0.00		6	2,100.00	-100%
COWHEAD	0	0.00	0	0.00		66	3,708.00	-100%
CRACKING MONKEY	0	0.00	0	0.00		1	400.00	-100%
DEL MONTE	0	0.00	0	0.00		194	13,492.50	-100%
DESTINATION TRAVEL	0	0.00	0	0.00		23	25,025.00	-100%
DOUBLEMINT	0	0.00	0	0.00		404	8,107.32	-100%
DUREX	0	0.00	0	0.00		6	1,500.00	-100%
EVAN WILLIAMS	0	0.00	0	0.00		14	2,800.00	-100%
EVIAN	0	0.00	0	0.00		1,004	124,158.43	-100%
FERRERO ROCHER	0	0.00	0	0.00		73	25,285.71	-100%
FISHERMAN'S FRIEND	0	0.00	0	0.00		141	16,885.71	-100%
FISHO	0	0.00	0	0.00		14	648.00	-100%
FRITO LAY	0	0.00	0	0.00		158	22,885.71	-100%
FUMA	0	0.00	0	0.00		29	5,800.00	-100%

RunDate: 03/17/2025

RunTime 11:35 am

REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

Page 76 of 161

FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH CEBU T1 DPD06

Period: 03/01/2025-03/16/2025

BRAND	Current Sales 03/01/2025-03/16/2025		Last Year 03/01/2024-03/16/2024		Inc/Dec%	2019 03/01/2019-03/16/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
GATORADE	0	0.00	0	0.00		362	25,340.00	-100%
GIFT BUSINESS	0	0.00	0	0.00		64	10,325.00	-100%
GREEN CROSS	0	0.00	0	0.00		135	9,575.00	-100%
GROOVY	0	0.00	0	0.00		260	35,540.00	-100%
GROWERS	0	0.00	0	0.00		278	45,500.00	-100%
HERSHEY'S	0	0.00	0	0.00		176	41,957.86	-100%
HYDROFLASK	0	0.00	0	0.00		4	8,360.00	-100%
ICE BREAKER	0	0.00	0	0.00		27	5,400.00	-100%
ISLA	0	0.00	0	0.00		7	1,885.00	-100%
JOSE CUERVO	0	0.00	0	0.00		17	3,400.00	-100%
JUICY FRUIT	0	0.00	0	0.00		174	4,050.00	-100%
KINDER BUENO	0	0.00	0	0.00		138	10,335.00	-100%
KINDER JOY	0	0.00	0	0.00		188	11,992.00	-100%
LAY'S	0	0.00	0	0.00		2	300.00	-100%
LIPTON	0	0.00	0	0.00		166	11,620.00	-100%
LOACKER	0	0.00	0	0.00		101	13,510.00	-100%
LOCAL HEADWRAP	0	0.00	0	0.00		10	4,000.00	-100%
LOCAL SCARF	0	0.00	0	0.00		13	8,297.00	-100%
LUIS FELIPE EDWARDS	0	0.00	0	0.00		2	790.00	-100%
MANILLE LIQUER	0	0.00	0	0.00		3	375.00	-100%
MANTYX	0	0.00	0	0.00		14	2,998.00	-100%
MARLBORO	0	0.00	0	0.00		459	91,800.00	-100%
MARS	0	0.00	0	0.00		44	5,540.00	-100%
MEIJI	0	0.00	0	0.00		12	3,000.00	-100%
MENTOS	0	0.00	0	0.00		308	18,480.00	-100%
MERBA	0	0.00	0	0.00		30	7,220.00	-100%
MIGHTY BOND	0	0.00	0	0.00		8	730.00	-100%
MINUTE MAID	0	0.00	0	0.00		219	13,140.00	-100%
MUNCHIES	0	0.00	0	0.00		16	4,400.00	-100%
NAPOLEON	0	0.00	0	0.00		4	440.00	-100%
NESTLE	0	0.00	0	0.00		15	5,550.00	-100%
NIVEA	0	0.00	0	0.00		12	7,225.00	-100%
OFF	0	0.00	0	0.00		38	6,720.00	-100%
OREO	0	0.00	0	0.00		45	5,060.00	-100%

RunDate: 03/17/2025

RunTime 11:35 am

REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

Page 77 of 161

FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH CEBU T1 DPD06

Period: 03/01/2025-03/16/2025

BRAND	Current Sales 03/01/2025-03/16/2025		Last Year 03/01/2024-03/16/2024		Inc/Dec%	2019 03/01/2019-03/16/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
PANDA	0	0.00	0	0.00		16	400.00	-100%
PARADISE MANGO	0	0.00	0	0.00		1	800.00	-100%
PEPSI	0	0.00	0	0.00		107	7,470.00	-100%
PH CARE	0	0.00	0	0.00		2	200.00	-100%
PIKNIK	0	0.00	0	0.00		32	4,255.00	-100%
POCARI	0	0.00	0	0.00		172	14,620.00	-100%
POKKA	0	0.00	0	0.00		59	4,110.00	-100%
POWERADE	0	0.00	0	0.00		31	2,170.00	-100%
PRINGLES	0	0.00	0	0.00		141	22,514.29	-100%
QUAKER	0	0.00	0	0.00		53	4,995.00	-100%
RICOA	0	0.00	0	0.00		57	5,700.00	-100%
ROYAL	0	0.00	0	0.00		79	5,925.00	-100%
RUFFLES	0	0.00	0	0.00		38	6,657.00	-100%
SALONPAS	0	0.00	0	0.00		3	875.00	-100%
SAN MIGUEL	0	0.00	0	0.00		591	59,100.00	-100%
SANICARE	0	0.00	0	0.00		15	525.00	-100%
SBS	0	0.00	0	0.00		1	900.00	-100%
SKETCHBOOKS	0	0.00	0	0.00		244	258,080.00	-100%
SKROSS	0	0.00	0	0.00		6	13,200.00	-100%
SMART STEPS	0	0.00	0	0.00		1	160.00	-100%
SPRITE	0	0.00	0	0.00		80	5,995.00	-100%
STORCK	0	0.00	0	0.00		2	300.00	-100%
STREPSILS	0	0.00	0	0.00		172	25,607.14	-100%
TIC TAC	0	0.00	0	0.00		145	9,047.50	-100%
TOBLERONE	0	0.00	0	0.00		76	18,010.00	-100%
TONG GARDEN	0	0.00	0	0.00		18	7,560.00	-100%
TRAVEL BLUE	0	0.00	0	0.00		34	36,055.50	-100%
TRIPLE-M	0	0.00	0	0.00		1	200.00	-100%
TROLI	0	0.00	0	0.00		240	51,308.00	-100%
TROPICANA	0	0.00	0	0.00		44	3,520.00	-100%
TY	0	0.00	0	0.00		6	1,478.50	-100%
VERY OLD CAPTAIN	0	0.00	0	0.00		4	3,680.00	-100%
VICKS	0	0.00	0	0.00		36	5,760.00	-100%
VITA COCO	0	0.00	0	0.00		24	1,770.00	-100%

RunDate: 03/17/2025

RunTime 11:35 am

REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

Page 78 of 161

FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH CEBU T1 DPD06

Period: 03/01/2025-03/16/2025

BRAND	Current Sales 03/01/2025-03/16/2025		Last Year 03/01/2024-03/16/2024		Inc/Dec%	2019 03/01/2019-03/16/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
VOLVIC	0	0.00	0	0.00		150	15,000.00	-100%
WHISPER	0	0.00	0	0.00		63	6,300.00	-100%
WHITE CASTLE	0	0.00	0	0.00		2	220.00	-100%
WHSMITH BAGS	0	0.00	0	0.00		1	500.00	-100%
WILKINS	0	0.00	0	0.00		1,830	91,403.21	-100%
YANYAN	0	0.00	0	0.00		49	2,940.00	-100%
YELLOW TAIL	0	0.00	0	0.00		3	3,240.00	-100%
1-OUTRIGHT Total:	0	0.00	0	0.00		12,824	1,733,377.84	-100%
2-CONSIGNE								
ABE KENI	0	0.00	0	0.00		3	768.57	-100%
BAGUIO	0	0.00	0	0.00		1	260.00	-100%
CARL'S	0	0.00	0	0.00		3	450.00	-100%
CHOCOHOLIQ	0	0.00	0	0.00		1	950.00	-100%
CHOCOVRON	0	0.00	0	0.00		16	4,000.00	-100%
COCO	0	0.00	0	0.00		1	210.00	-100%
EMY'S-C	0	0.00	0	0.00		6	780.00	-100%
FERRER	0	0.00	0	0.00		1	90.00	-100%
FILIPINIANA	0	0.00	0	0.00		131	31,119.00	-100%
FUMA	0	0.00	0	0.00		289	74,580.00	-100%
GUIMARAS DRIED MANGOES	0	0.00	0	0.00		347	47,539.00	-100%
HEALTHY TROPICS	0	0.00	0	0.00		9	1,405.00	-100%
JOVYS	0	0.00	0	0.00		1	330.00	-100%
PRAIA PILIPINAS	0	0.00	0	0.00		90	14,750.00	-100%
REAL KIDS SHADES	0	0.00	0	0.00		1	0.00	-100%
WOW MANI	0	0.00	0	0.00		7	2,520.00	-100%
2-CONSIGNE Total:	0	0.00	0	0.00		907	179,751.57	-100%
TOTALS:	0	0.00	0	0.00		13,731	1,913,129.41	-100%

RunDate: 03/17/2025

RunTime 11:35 am

REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

Page 79 of 161

FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH CEBU T1 NRTH WIN

Period: 03/01/2025-03/16/2025

BRAND	Current Sales 03/01/2025-03/16/2025		Last Year 03/01/2024-03/16/2024		Inc/Dec%	2019 03/01/2019-03/16/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
PREMIER	2,013	237,314.29	1,277	129,772.58	82%	0	0.00	
SKETCHBOOKS	118	126,080.00	0	0.00		0	0.00	
TRAVEL BLUE	88	105,190.00	70	88,226.00	19%	0	0.00	
GOLDILOCKS OUTRIGHT	534	76,804.00	493	58,892.00	30%	0	0.00	
MARLBORO	159	56,700.00	111	38,850.00	45%	0	0.00	
EVIAN	227	52,650.00	269	43,750.00	20%	0	0.00	
MARS	213	33,630.00	55	14,060.00	139%	0	0.00	
POCARI	192	28,757.14	303	36,360.00	-20%	0	0.00	
COCA COLA	256	27,950.00	236	25,300.00	10%	0	0.00	
DOUBLEMINT	494	27,830.00	168	5,040.00	452%	0	0.00	
HARIBO	171	25,350.00	57	8,550.00	196%	0	0.00	
GATORADE	251	25,100.00	228	22,800.00	10%	0	0.00	
MENTOS	248	24,900.00	226	22,600.00	10%	0	0.00	
CANDY CORNER	104	22,200.00	133	26,700.00	-16%	0	0.00	
SAN MIGUEL	138	20,700.00	149	22,350.00	-7%	0	0.00	
SMART C	174	17,500.00	63	6,300.00	177%	0	0.00	
FRITO LAY	116	17,360.00	93	14,194.00	22%	0	0.00	
JACK & JILL	176	17,200.00	213	17,040.00	0%	0	0.00	
COOL & CLEAN	170	17,100.00	120	12,000.00	42%	0	0.00	
SANICARE	169	16,075.00	64	8,495.00	89%	0	0.00	
TROLI	72	12,475.00	8	1,000.00	1147%	0	0.00	
TOBLERONE	62	11,680.00	170	24,360.00	-52%	0	0.00	
HERSHEY'S	77	11,610.00	47	10,581.00	9%	0	0.00	
BEACH HUT	10	11,500.00	16	10,800.00	6%	0	0.00	
HAPPY HEARTS-O	21	11,245.00	0	0.00		0	0.00	
RICOLA	70	10,500.00	0	0.00		0	0.00	
FLAMINGO	43	9,500.00	80	15,200.00	-37%	0	0.00	
CHEETOS	30	9,200.00	13	3,830.00	140%	0	0.00	
REDBULL	54	8,480.00	0	0.00		0	0.00	
OISHI	95	7,760.00	52	4,300.00	80%	0	0.00	
LEXINGHAM	7	7,390.00	5	5,200.00	42%	0	0.00	
GROOVY	29	7,250.00	38	7,990.00	-9%	0	0.00	
VITA COCO	71	7,100.00	19	1,900.00	273%	0	0.00	
CADBURY	27	7,090.00	27	4,565.00	55%	0	0.00	

RunDate: 03/17/2025

RunTime 11:35 am

REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

Page 80 of 161

FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH CEBU T1 NRTH WIN

Period: 03/01/2025-03/16/2025

BRAND	Current Sales 03/01/2025-03/16/2025		Last Year 03/01/2024-03/16/2024		Inc/Dec%	2019 03/01/2019-03/16/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
DINGDONG	141	6,900.00	9	450.00	1433%	0	0.00	
FRUITELLA	81	6,900.00	65	5,145.00	34%	0	0.00	
LEMON DOU	40	6,000.00	55	8,250.00	-27%	0	0.00	
NISSIN	79	4,740.00	29	1,740.00	172%	0	0.00	
INDOPLAS	94	4,700.00	0	0.00		0	0.00	
MOGU MOGU	46	4,600.00	99	9,900.00	-53%	0	0.00	
SPRITE	44	4,400.00	36	3,600.00	22%	0	0.00	
HAPPY	42	4,200.00	0	0.00		0	0.00	
SISTER	42	4,200.00	39	3,900.00	7%	0	0.00	
SKITTLES	43	4,100.00	18	1,800.00	127%	0	0.00	
GIFT BUSINESS	35	3,789.00	25	5,595.00	-32%	0	0.00	
MICHELLE'S OUTRIGHT	15	3,750.00	0	0.00		0	0.00	
POCKY	36	3,680.00	40	4,820.00	-23%	0	0.00	
PRINGLES	11	3,300.00	18	5,400.00	-38%	0	0.00	
KINDER JOY	32	3,000.00	30	3,000.00	0%	0	0.00	
MERBA	10	3,000.00	7	1,750.00	71%	0	0.00	
KATINKO	16	2,870.00	29	5,570.00	-48%	0	0.00	
ICE BREAKER	14	2,800.00	31	6,100.00	-54%	0	0.00	
LOACKER	15	2,760.00	31	5,470.00	-49%	0	0.00	
ROYAL	27	2,700.00	30	3,000.00	-10%	0	0.00	
NUTELLA	7	2,450.00	0	0.00		0	0.00	
CALBEE	30	2,400.00	17	1,360.00	76%	0	0.00	
GREAT TASTE	48	2,400.00	49	2,450.00	-2%	0	0.00	
OFF	8	2,400.00	6	1,800.00	33%	0	0.00	
HI-HO	43	2,150.00	0	0.00		0	0.00	
C&H	6	1,800.00	2	560.00	221%	0	0.00	
DESTINATION TRAVEL	2	1,700.00	0	0.00		0	0.00	
CANADA DRY	11	1,650.00	0	0.00		0	0.00	
RUFFLES	5	1,520.00	54	6,852.00	-77%	0	0.00	
INITIAL ART	9	1,350.00	0	0.00		0	0.00	
FERRERO ROCHER	4	1,200.00	6	3,200.00	-62%	0	0.00	
FISHERMAN'S FRIEND	9	1,080.00	51	6,120.00	-82%	0	0.00	
CHIPS AHOY	6	880.00	10	1,300.00	-32%	0	0.00	
PONDS	3	810.00	2	360.00	125%	0	0.00	

RunDate: 03/17/2025

RunTime 11:35 am

REGENT TRAVEL RETAIL GROUP

Page 81 of 161

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH CEBU T1 NRTH WIN

Period: 03/01/2025-03/16/2025

BRAND	Current Sales 03/01/2025-03/16/2025		Last Year 03/01/2024-03/16/2024		Inc/Dec%	2019 03/01/2019-03/16/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
DOVE	2	610.00	9	3,550.00	-82%	0	0.00	
TIC TAC	7	420.00	70	4,200.00	-90%	0	0.00	
RONDOLETTI	1	400.00	0	0.00		0	0.00	
LISTERINE	2	360.00	0	0.00		0	0.00	
CROCO	2	300.00	0	0.00		0	0.00	
GREEN CROSS	3	250.00	56	4,100.00	-93%	0	0.00	
MANZANILLA	2	200.00	0	0.00		0	0.00	
OMEGA	1	200.00	0	0.00		0	0.00	
EFFICASCENT	1	150.00	2	250.00	-40%	0	0.00	
WHITEFLOWER	1	150.00	0	0.00		0	0.00	
METHYL	1	120.00	0	0.00		0	0.00	
BATH & BODY WORKS	0	0.00	0	0.00		0	0.00	
BIODERM	0	0.00	3	300.00	-100%	0	0.00	
BOY BAWANG OUTRIGHT	0	0.00	4	480.00	-100%	0	0.00	
BRONCHO	0	0.00	1	80.00	-100%	0	0.00	
BUNDLE PROMO	52	0.00	0	0.00		0	0.00	
CASINO	0	0.00	14	1,040.00	-100%	0	0.00	
CHUPA CHUPS	0	0.00	4	400.00	-100%	0	0.00	
DR. GERARD	0	0.00	2	540.00	-100%	0	0.00	
DUREX	0	0.00	2	600.00	-100%	0	0.00	
E-VIPO	0	0.00	64	3,200.00	-100%	0	0.00	
FIBISCO	0	0.00	21	1,680.00	-100%	0	0.00	
GENERIC	-1	0.00	0	0.00		0	0.00	
GILLET	0	0.00	6	900.00	-100%	0	0.00	
GO TRAVEL	0	0.00	0	0.00		0	0.00	
GOYA	0	0.00	9	900.00	-100%	0	0.00	
GROWERS	0	0.00	14	1,400.00	-100%	0	0.00	
KETTLE KORN	0	0.00	14	1,400.00	-100%	0	0.00	
KINDER BUENO	0	0.00	58	6,960.00	-100%	0	0.00	
LAMPEIN	0	0.00	7	1,050.00	-100%	0	0.00	
LOCAL SCARF	0	0.00	1	599.00	-100%	0	0.00	
LOQI	0	0.00	2	2,400.00	-100%	0	0.00	
MIGHTY BOND	0	0.00	2	340.00	-100%	0	0.00	
MONIEGOLD BANGKOK	0	0.00	1	150.00	-100%	0	0.00	

RunDate: 03/17/2025

RunTime 11:35 am

REGENT TRAVEL RETAIL GROUP

Page 82 of 161

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH CEBU T1 NRTH WIN

Period: 03/01/2025-03/16/2025

BRAND	Current Sales 03/01/2025-03/16/2025		Last Year 03/01/2024-03/16/2024		Inc/Dec%	2019 03/01/2019-03/16/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
OREO	0	0.00	0	0.00		0	0.00	
PERRIER WATER	0	0.00	30	4,500.00	-100%	0	0.00	
PLANTERS	-1	0.00	0	0.00		0	0.00	
REXONA	0	0.00	9	3,150.00	-100%	0	0.00	
SBS	0	0.00	0	0.00		0	0.00	
SENNHEISER	-1	0.00	0	0.00		0	0.00	
SKROSS	0	0.00	0	0.00		0	0.00	
STREPSILS	0	0.00	69	12,420.00	-100%	0	0.00	
TIFFANY	0	0.00	16	1,280.00	-100%	0	0.00	
VASELINE	0	0.00	7	1,860.00	-100%	0	0.00	
VICKS	0	0.00	17	3,320.00	-100%	0	0.00	
VICTORIA'S SECRET	0	0.00	0	0.00		0	0.00	
VOORTMAN	0	0.00	2	800.00	-100%	0	0.00	
WHISPER	0	0.00	0	0.00		0	0.00	
WHSMITH BAGS	297	0.00	63	0.00		0	0.00	
WILKINS	0	0.00	768	76,657.16	-100%	0	0.00	
1-OUTRIGHT Total:	8,102	1,218,509.43	6,938	931,003.74	30%	0	0.00	
2-CONSIGNE								
MUHLACH	102	54,600.00	0	0.00		0	0.00	
MAGICMELT	298	25,280.00	409	31,880.00	-20%	0	0.00	
BLEEVES	3	3,600.00	6	7,200.00	-50%	0	0.00	
CHOWEE	18	3,600.00	0	0.00		0	0.00	
ZUMIGUI-C	7	1,800.00	5	1,360.00	32%	0	0.00	
2-CONSIGNE Total:	428	88,880.00	420	40,440.00	119%	0	0.00	
TOTALS:	8,530	1,307,389.43	7,358	971,443.74	34%	0	0.00	

RunDate: 03/17/2025

RunTime 11:35 am

REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

Page 83 of 161

FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH CEBU T2 ARR

Period: 03/01/2025-03/16/2025

BRAND	Current Sales 03/01/2025-03/16/2025		Last Year 03/01/2024-03/16/2024		Inc/Dec%	2019 03/01/2019-03/16/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
A&W	0	0.00	0	0.00		18	1,440.00	-100%
AQUAFINA	0	0.00	0	0.00		580	43,478.57	-100%
ASTRING-O-SOL	0	0.00	0	0.00		2	200.00	-100%
BADOIT	0	0.00	0	0.00		18	1,800.00	-100%
BAND-AID	0	0.00	0	0.00		1	130.00	-100%
BEACH HUT	0	0.00	3	2,800.00	-100%	0	0.00	
BEATS	0	0.00	0	0.00		0	0.00	
BENETTON	0	0.00	0	0.00		0	0.00	
BINGGRAE	0	0.00	0	0.00		83	11,320.00	-100%
BOY BAWANG OUTRIGHT	0	0.00	3	320.00	-100%	0	0.00	
C&H	0	0.00	0	0.00		6	1,200.00	-100%
CADBURY	0	0.00	8	1,840.00	-100%	38	4,350.00	-100%
CALBEE	0	0.00	8	640.00	-100%	0	0.00	
CANDY CORNER	0	0.00	30	5,850.00	-100%	0	0.00	
CAREFREE	0	0.00	0	0.00		1	100.00	-100%
CASINO	0	0.00	1	70.00	-100%	0	0.00	
CHEETOS	0	0.00	13	3,130.00	-100%	51	5,650.00	-100%
CHEF TONY	0	0.00	0	0.00		2	400.00	-100%
CHIPS AHOY	0	0.00	2	230.00	-100%	41	3,705.00	-100%
CHIVAS REGAL	0	0.00	0	0.00		5	1,500.00	-100%
CHUPA CHUPS	0	0.00	3	300.00	-100%	0	0.00	
CLOUD 9	0	0.00	12	600.00	-100%	0	0.00	
COCA COLA	0	0.00	282	29,350.00	-100%	319	25,497.14	-100%
COLGATE	0	0.00	0	0.00		13	1,300.00	-100%
COMBOS	0	0.00	0	0.00		2	600.00	-100%
CONVOY	0	0.00	0	0.00		2	770.00	-100%
COOL & CLEAN	0	0.00	194	19,400.00	-100%	281	15,640.00	-100%
COWHEAD	0	0.00	0	0.00		23	1,840.00	-100%
CRICKET	0	0.00	92	4,600.00	-100%	244	12,200.00	-100%
DAHTIEN	0	0.00	0	0.00		3	660.00	-100%
DEL MONTE	0	0.00	0	0.00		71	5,680.00	-100%
DINGDONG	0	0.00	7	350.00	-100%	41	2,035.71	-100%
DOUBLEMINT	0	0.00	56	1,680.00	-100%	44	1,150.00	-100%
DUREX	0	0.00	0	0.00		4	1,000.00	-100%

RunDate: 03/17/2025

RunTime 11:35 am

REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

Page 84 of 161

FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH CEBU T2 ARR

Period: 03/01/2025-03/16/2025

BRAND	Current Sales 03/01/2025-03/16/2025		Last Year 03/01/2024-03/16/2024		Inc/Dec%	2019 03/01/2019-03/16/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
EFFICASCENT	0	0.00	1	100.00	-100%	0	0.00	
EL HOMBRE	0	0.00	0	0.00		3	370.00	-100%
EVIAN	0	0.00	269	48,550.00	-100%	711	83,325.00	-100%
FERRERO ROCHER	0	0.00	4	1,255.00	-100%	23	3,950.00	-100%
FIBISCO	0	0.00	11	880.00	-100%	0	0.00	
FISHERMAN'S FRIEND	0	0.00	7	840.00	-100%	7	700.00	-100%
FRITO LAY	0	0.00	67	12,910.00	-100%	128	12,800.00	-100%
FRUITELLA	0	0.00	15	1,200.00	-100%	0	0.00	
GATORADE	0	0.00	169	16,900.00	-100%	143	11,417.14	-100%
GIFT BUSINESS	0	0.00	0	0.00		16	4,695.00	-100%
GOLDILOCKS OUTRIGHT	0	0.00	617	79,660.00	-100%	0	0.00	
GOOD DAY	0	0.00	0	0.00		4	800.00	-100%
GREAT TASTE	0	0.00	86	4,300.00	-100%	12	300.00	-100%
GREEN CROSS	0	0.00	0	0.00		5	250.00	-100%
GROWERS	0	0.00	4	400.00	-100%	24	3,100.00	-100%
HARIBO	0	0.00	11	1,650.00	-100%	0	0.00	
HERSHEY'S	0	0.00	13	3,455.00	-100%	19	3,600.00	-100%
ICE BREAKER	0	0.00	13	2,400.00	-100%	8	1,600.00	-100%
ISLA	0	0.00	0	0.00		9	2,340.00	-100%
JACK & JILL	0	0.00	197	15,760.00	-100%	251	14,983.71	-100%
JOSE CUERVO	0	0.00	0	0.00		6	1,200.00	-100%
JUICY FRUIT	0	0.00	0	0.00		10	300.00	-100%
KATINKO	0	0.00	5	750.00	-100%	0	0.00	
KETTLE KORN	0	0.00	3	300.00	-100%	0	0.00	
KINDER BUENO	0	0.00	7	684.00	-100%	22	2,200.00	-100%
KINDER JOY	0	0.00	19	1,740.00	-100%	102	9,500.00	-100%
KOPIKO	0	0.00	0	0.00		187	8,857.86	-100%
LAY'S	0	0.00	0	0.00		12	1,800.00	-100%
LEMON DOU	0	0.00	9	1,350.00	-100%	0	0.00	
LERRE	0	0.00	0	0.00		1	100.00	-100%
LIPTON	0	0.00	0	0.00		86	6,880.00	-100%
LOACKER	0	0.00	6	1,230.00	-100%	40	5,025.00	-100%
LOCAL HEADWRAP	0	0.00	0	0.00		1	400.00	-100%
LOCAL SCARF	0	0.00	0	0.00		3	1,250.00	-100%

RunDate: 03/17/2025

RunTime 11:35 am

REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

Page 85 of 161

FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH CEBU T2 ARR

Period: 03/01/2025-03/16/2025

BRAND	Current Sales 03/01/2025-03/16/2025		Last Year 03/01/2024-03/16/2024		Inc/Dec%	2019 03/01/2019-03/16/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
LOTTE	0	0.00	0	0.00		10	900.00	-100%
LUCKY ME	0	0.00	0	0.00		256	15,270.00	-100%
MANILLE LIQUER	0	0.00	0	0.00		4	500.00	-100%
MARLBORO	0	0.00	101	35,350.00	-100%	295	73,750.00	-100%
MARS	0	0.00	25	4,650.00	-100%	65	7,650.00	-100%
MENTOS	0	0.00	44	4,400.00	-100%	36	1,800.00	-100%
MERBA	0	0.00	0	0.00		7	1,540.00	-100%
MINUTE MAID	0	0.00	0	0.00		137	10,960.00	-100%
MOGU MOGU	0	0.00	49	4,900.00	-100%	0	0.00	
MUNCHIES	0	0.00	0	0.00		1	90.00	-100%
NAPOLEON	0	0.00	0	0.00		2	220.00	-100%
NESTLE	0	0.00	0	0.00		4	1,350.00	-100%
NISSIN	0	0.00	46	2,760.00	-100%	29	1,450.00	-100%
NIVEA	0	0.00	0	0.00		3	1,935.00	-100%
NONGSHIM	0	0.00	25	5,325.00	-100%	165	26,150.00	-100%
OFF	0	0.00	1	300.00	-100%	0	0.00	
OISHI	0	0.00	40	3,540.00	-100%	0	0.00	
PALAWAN RUM	0	0.00	0	0.00		3	330.00	-100%
PARADISE MANGO	0	0.00	0	0.00		3	375.00	-100%
PATRON	0	0.00	0	0.00		0	0.00	
PEPSI	0	0.00	0	0.00		8	560.00	-100%
PH CARE	0	0.00	0	0.00		8	800.00	-100%
PIKNIK	0	0.00	0	0.00		15	2,250.00	-100%
POCARI	0	0.00	349	41,880.00	-100%	183	18,300.00	-100%
POCKY	0	0.00	26	2,960.00	-100%	0	0.00	
POKKA	0	0.00	0	0.00		11	880.00	-100%
POWERADE	0	0.00	0	0.00		110	8,800.00	-100%
PREMIER	0	0.00	751	83,670.00	-100%	0	0.00	
PRINGLES	0	0.00	26	7,650.00	-100%	73	14,600.00	-100%
QUAKER	0	0.00	0	0.00		31	3,600.00	-100%
RED HORSE	0	0.00	0	0.00		81	8,100.00	-100%
RITTER SPORT	0	0.00	0	0.00		0	0.00	
RONDOLETTI	0	0.00	1	56.00	-100%	0	0.00	
ROYAL	0	0.00	36	3,600.00	-100%	69	5,520.00	-100%

RunDate: 03/17/2025

RunTime 11:35 am

REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

Page 86 of 161

FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH CEBU T2 ARR

Period: 03/01/2025-03/16/2025

BRAND	Current Sales 03/01/2025-03/16/2025		Last Year 03/01/2024-03/16/2024		Inc/Dec%	2019 03/01/2019-03/16/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
RUFFLES	0	0.00	8	2,048.00	-100%	13	3,250.00	-100%
SAN MIGUEL	0	0.00	221	33,150.00	-100%	368	46,500.00	-100%
SANICARE	0	0.00	11	1,000.00	-100%	20	1,535.00	-100%
SELECTA	0	0.00	0	0.00		253	13,135.00	-100%
SISLEY	0	0.00	0	0.00		0	0.00	
SISTER	0	0.00	6	600.00	-100%	0	0.00	
SKETCHBOOKS	0	0.00	0	0.00		6	4,445.00	-100%
SKITTLES	0	0.00	5	500.00	-100%	10	1,880.00	-100%
SMART C	0	0.00	61	6,100.00	-100%	159	9,540.00	-100%
SMARTFOOD	0	0.00	2	500.00	-100%	0	0.00	
SPRITE	0	0.00	27	2,700.00	-100%	80	6,400.00	-100%
STORCK	0	0.00	0	0.00		1	150.00	-100%
STREPSILS	0	0.00	8	1,440.00	-100%	22	2,640.00	-100%
SUGUS	0	0.00	0	0.00		31	775.00	-100%
TANDUAY	0	0.00	0	0.00		4	840.00	-100%
TIC TAC	0	0.00	43	2,580.00	-100%	20	1,000.00	-100%
TIFFANY	0	0.00	1	80.00	-100%	0	0.00	
TOBLERONE	0	0.00	6	1,595.00	-100%	3	1,400.00	-100%
TOSKA	0	0.00	0	0.00		2	220.00	-100%
TRAVEL BLUE	0	0.00	0	0.00		3	5,100.00	-100%
TROLI	0	0.00	6	1,200.00	-100%	47	14,030.00	-100%
TROPICANA	0	0.00	0	0.00		39	3,120.00	-100%
TY	0	0.00	0	0.00		25	8,743.75	-100%
VASELINE	0	0.00	3	540.00	-100%	0	0.00	
VERY OLD CAPTAIN	0	0.00	0	0.00		3	375.00	-100%
VICKS	0	0.00	0	0.00		4	640.00	-100%
VITA COCO	0	0.00	33	3,300.00	-100%	19	1,520.00	-100%
VITA MILK	0	0.00	0	0.00		48	2,880.00	-100%
VITASOY	0	0.00	0	0.00		55	3,300.00	-100%
VOLVIC	0	0.00	0	0.00		162	16,200.00	-100%
WHISPER	0	0.00	0	0.00		9	900.00	-100%
WHITE CASTLE	0	0.00	0	0.00		4	440.00	-100%
WHSMITH BAGS	0	0.00	12	0.00		0	0.00	
WILKINS	0	0.00	469	46,871.43	-100%	351	26,325.00	-100%

RunDate: 03/17/2025

RunTime 11:35 am

REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

Page 87 of 161

FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH CEBU T2 ARR

Period: 03/01/2025-03/16/2025

BRAND	Current Sales 03/01/2025-03/16/2025		Last Year 03/01/2024-03/16/2024		Inc/Dec%	2019 03/01/2019-03/16/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
YANYAN	0	0.00	0	0.00		6	600.00	-100%
<i>1-OUTRIGHT Total:</i>	0	0.00	4,689	572,719.43	-100%	7,102	710,953.88	-100%
2-CONSIGNE								
AMERYS	0	0.00	18	4,200.00	-100%	0	0.00	
BOY BAWANG	0	0.00	2	240.00	-100%	0	0.00	
CEBU DRIED	0	0.00	0	0.00		0	0.00	
MAGICMELT	0	0.00	160	9,750.00	-100%	0	0.00	
PHIL. BRAND DRIED MANGOES	0	0.00	0	0.00		0	0.00	
<i>2-CONSIGNE Total:</i>	0	0.00	180	14,190.00	-100%	0	0.00	
TOTALS:	0	0.00	4,869	586,909.43	-100%	7,102	710,953.88	-100%

RunDate: 03/17/2025

RunTime 11:35 am

REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

Page 88 of 161

FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH CEBU T2 DEP

Period: 03/01/2025-03/16/2025

BRAND	Current Sales 03/01/2025-03/16/2025		Last Year 03/01/2024-03/16/2024		Inc/Dec%	2019 03/01/2019-03/16/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
A&W	0	0.00	0	0.00		13	1,040.00	-100%
ABSOLUT	0	0.00	0	0.00		1	150.00	-100%
ALL CHOCOLATES FUNSIZE	0	0.00	0	0.00		4	7,980.00	-100%
AQUAFINA	0	0.00	0	0.00		1,582	118,650.00	-100%
ASTRING-O-SOL	0	0.00	0	0.00		12	1,200.00	-100%
BADOIT	0	0.00	0	0.00		121	12,100.00	-100%
BE RELAX	0	0.00	0	0.00		14	45,000.00	-100%
BEACH HUT	0	0.00	23	24,300.00	-100%	0	0.00	
BENETTON	0	0.00	0	0.00		0	0.00	
BIODERM	0	0.00	9	900.00	-100%	0	0.00	
BOY BAWANG OUTRIGHT	0	0.00	17	2,040.00	-100%	0	0.00	
BRONCHO	0	0.00	4	320.00	-100%	0	0.00	
C&H	0	0.00	13	3,640.00	-100%	32	6,400.00	-100%
CABEAU	0	0.00	0	0.00		42	126,200.00	-100%
CADBURY	0	0.00	79	12,650.00	-100%	129	27,260.00	-100%
CALBEE	0	0.00	21	2,100.00	-100%	0	0.00	
CANDY CORNER	0	0.00	546	121,750.00	-100%	0	0.00	
CAREFREE	0	0.00	0	0.00		11	1,100.00	-100%
CASINO	0	0.00	8	635.00	-100%	0	0.00	
CHEETOS	0	0.00	109	34,300.00	-100%	418	42,100.00	-100%
CHEF TONY	0	0.00	0	0.00		27	5,400.00	-100%
CHIPS AHOY	0	0.00	39	5,070.00	-100%	67	8,640.00	-100%
CHIVAS REGAL	0	0.00	0	0.00		0	0.00	
CHUPA CHUPS	0	0.00	37	3,700.00	-100%	0	0.00	
CLOUD 9	0	0.00	51	2,550.00	-100%	0	0.00	
COCA COLA	0	0.00	1,450	175,050.00	-100%	1,187	94,960.00	-100%
COMBOS	0	0.00	0	0.00		69	11,700.00	-100%
COOL & CLEAN	0	0.00	752	75,200.00	-100%	0	0.00	
COWHEAD	0	0.00	0	0.00		170	13,600.00	-100%
DAHTIEN	0	0.00	0	0.00		63	13,860.00	-100%
DEL MONTE	0	0.00	0	0.00		855	68,400.00	-100%
DESTINATION TRAVEL	0	0.00	0	0.00		32	37,500.00	-100%
DINGDONG	0	0.00	79	3,950.00	-100%	0	0.00	
DOUBLEMINT	0	0.00	513	15,390.00	-100%	337	7,785.00	-100%

RunDate: 03/17/2025

RunTime 11:35 am

REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

Page 89 of 161

FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH CEBU T2 DEP

Period: 03/01/2025-03/16/2025

BRAND	Current Sales 03/01/2025-03/16/2025		Last Year 03/01/2024-03/16/2024		Inc/Dec%	2019 03/01/2019-03/16/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
DR. GERARD	0	0.00	2	600.00	-100%	0	0.00	
DUREX	0	0.00	0	0.00		8	2,000.00	-100%
E-VIPO	0	0.00	4	200.00	-100%	0	0.00	
EFFICASCENT	0	0.00	39	4,350.00	-100%	0	0.00	
ESKINOL	0	0.00	3	390.00	-100%	0	0.00	
EVIAN	0	0.00	1,392	321,200.00	-100%	3,308	369,500.00	-100%
EXTRA	0	0.00	0	0.00		48	6,480.00	-100%
FERRERO ROCHER	0	0.00	26	11,300.00	-100%	119	67,710.00	-100%
FIBISCO	0	0.00	331	26,480.00	-100%	0	0.00	
FISHERMAN'S FRIEND	0	0.00	54	8,100.00	-100%	57	5,700.00	-100%
FRITO LAY	0	0.00	283	52,490.00	-100%	714	45,750.00	-100%
FRUITELLA	0	0.00	65	5,200.00	-100%	0	0.00	
GATORADE	0	0.00	677	67,700.00	-100%	540	43,200.00	-100%
GIFT BUSINESS	0	0.00	41	9,914.00	-100%	453	99,065.00	-100%
GILLET	0	0.00	3	450.00	-100%	0	0.00	
GO TRAVEL	0	0.00	2	780.00	-100%	1	2,390.00	-100%
GOLDS LOCKS OUTRIGHT	0	0.00	2,980	520,989.00	-100%	0	0.00	
GREAT TASTE	0	0.00	272	13,600.00	-100%	0	0.00	
GREEN CROSS	0	0.00	24	2,200.00	-100%	17	1,100.00	-100%
GROOVY	0	0.00	0	0.00		16	6,350.00	-100%
GROWERS	0	0.00	60	6,000.00	-100%	313	46,700.00	-100%
HARIBO	0	0.00	166	24,900.00	-100%	0	0.00	
HAWAIIAN HOST	0	0.00	4	2,600.00	-100%	0	0.00	
HERSHEY'S	0	0.00	103	26,420.00	-100%	169	38,230.00	-100%
ICE BREAKER	0	0.00	31	5,050.00	-100%	66	13,200.00	-100%
ISLAND GIRL-O	0	0.00	0	0.00		0	0.00	
JACK & JILL	0	0.00	650	64,340.00	-100%	0	0.00	
JUICY FRUIT	0	0.00	0	0.00		201	5,300.00	-100%
KATINKO	0	0.00	88	16,290.00	-100%	0	0.00	
KETTLE KORN	0	0.00	16	1,600.00	-100%	0	0.00	
KINDER BUENO	0	0.00	78	9,360.00	-100%	51	5,100.00	-100%
KINDER JOY	0	0.00	142	11,360.00	-100%	191	17,380.00	-100%
KIRKLAND	0	0.00	0	0.00		3	5,400.00	-100%
LAMPEIN	0	0.00	4	600.00	-100%	0	0.00	

RunDate: 03/17/2025

RunTime 11:35 am

REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

Page 90 of 161

FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH CEBU T2 DEP

Period: 03/01/2025-03/16/2025

BRAND	Current Sales 03/01/2025-03/16/2025		Last Year 03/01/2024-03/16/2024		Inc/Dec%	2019 03/01/2019-03/16/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
LAY'S	0	0.00	0	0.00		85	11,580.00	-100%
LEMON DOU	0	0.00	115	17,250.00	-100%	0	0.00	
LERRE	0	0.00	0	0.00		1	100.00	-100%
LEXINGHAM	0	0.00	23	18,000.00	-100%	0	0.00	
LIPTON	0	0.00	0	0.00		883	70,640.00	-100%
LOACKER	0	0.00	118	19,030.00	-100%	219	29,125.00	-100%
LOCAL HEADWRAP	0	0.00	0	0.00		15	4,800.00	-100%
LOCAL SCARF	0	0.00	0	0.00		31	16,235.00	-100%
MANTYX	0	0.00	0	0.00		3	897.00	-100%
MANZANILLA	0	0.00	26	2,600.00	-100%	0	0.00	
MARLBORO	0	0.00	417	145,950.00	-100%	626	156,500.00	-100%
MARS	0	0.00	259	57,490.00	-100%	677	66,575.00	-100%
MASTER	0	0.00	1	280.00	-100%	0	0.00	
MENTOS	0	0.00	487	46,300.00	-100%	14	700.00	-100%
MERBA	0	0.00	0	0.00		30	6,600.00	-100%
METHYL	0	0.00	5	600.00	-100%	0	0.00	
MIGHTY BOND	0	0.00	0	0.00		1	100.00	-100%
MINUTE MAID	0	0.00	0	0.00		233	18,640.00	-100%
MOGU MOGU	0	0.00	251	25,100.00	-100%	0	0.00	
MONIEGOLD BANGKOK	0	0.00	41	6,150.00	-100%	0	0.00	
MUNCHIES	0	0.00	0	0.00		34	10,200.00	-100%
NESTLE	0	0.00	9	3,450.00	-100%	14	4,900.00	-100%
NISSIN	0	0.00	231	13,860.00	-100%	0	0.00	
NIVEA	0	0.00	0	0.00		8	3,100.00	-100%
NONGSHIM	0	0.00	334	64,500.00	-100%	405	72,450.00	-100%
OFF	0	0.00	4	1,200.00	-100%	8	1,200.00	-100%
OISHI	0	0.00	122	12,200.00	-100%	0	0.00	
OMEGA	0	0.00	5	1,000.00	-100%	0	0.00	
OREO	0	0.00	0	0.00		90	9,000.00	-100%
PANDA	0	0.00	0	0.00		8	200.00	-100%
PERRIER WATER	0	0.00	56	11,200.00	-100%	0	0.00	
PH CARE	0	0.00	0	0.00		2	200.00	-100%
PIKNIK	0	0.00	0	0.00		99	14,850.00	-100%
POCARI	0	0.00	1,427	171,240.00	-100%	1,547	154,665.00	-100%

RunDate: 03/17/2025

RunTime 11:35 am

REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

Page 91 of 161

FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH CEBU T2 DEP

Period: 03/01/2025-03/16/2025

BRAND	Current Sales 03/01/2025-03/16/2025		Last Year 03/01/2024-03/16/2024		Inc/Dec%	2019 03/01/2019-03/16/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
POCKY	0	0.00	62	6,560.00	-100%	0	0.00	
POKKA	0	0.00	0	0.00		216	17,280.00	-100%
POWERADE	0	0.00	0	0.00		219	17,520.00	-100%
PREMIER	0	0.00	4,104	346,666.57	-100%	0	0.00	
PRINGLES	0	0.00	180	54,000.00	-100%	217	43,400.00	-100%
QUAKER	0	0.00	0	0.00		61	6,100.00	-100%
REXONA	0	0.00	11	3,850.00	-100%	0	0.00	
ROYAL	0	0.00	187	18,700.00	-100%	20	1,600.00	-100%
ROYAL FAMILY	0	0.00	1	150.00	-100%	77	13,475.00	-100%
RUFFLES	0	0.00	44	8,152.00	-100%	33	8,250.00	-100%
SAN MIGUEL	0	0.00	974	146,100.00	-100%	1,496	224,400.00	-100%
SANICARE	0	0.00	74	7,835.00	-100%	59	4,950.00	-100%
SBS	0	0.00	0	0.00		2	7,300.00	-100%
SISTER	0	0.00	25	2,500.00	-100%	0	0.00	
SKETCHBOOKS	0	0.00	0	0.00		87	85,660.00	-100%
SKITTLES	0	0.00	39	3,900.00	-100%	138	18,420.00	-100%
SKROSS	0	0.00	0	0.00		0	0.00	
SMART C	0	0.00	408	40,800.00	-100%	0	0.00	
SPRITE	0	0.00	187	18,700.00	-100%	49	3,920.00	-100%
STREPSILS	0	0.00	58	11,600.00	-100%	132	15,840.00	-100%
SUGUS	0	0.00	0	0.00		277	6,925.00	-100%
THE GADGET SHOP	0	0.00	0	0.00		0	0.00	
TIC TAC	0	0.00	190	11,400.00	-100%	125	6,250.00	-100%
TOBLERONE	0	0.00	154	44,150.00	-100%	176	69,700.00	-100%
TONG GARDEN	0	0.00	0	0.00		10	5,000.00	-100%
TRAVEL BLUE	0	0.00	370	500,301.00	-100%	172	225,238.00	-100%
TRIPLE-M	0	0.00	0	0.00		11	2,750.00	-100%
TROLLI	0	0.00	0	0.00		390	122,095.00	-100%
TRUNKI	0	0.00	0	0.00		1	6,000.00	-100%
TY	0	0.00	0	0.00		205	70,998.75	-100%
VASELINE	0	0.00	5	1,350.00	-100%	0	0.00	
VICKS	0	0.00	25	5,000.00	-100%	50	7,300.00	-100%
VINA APALTAGUA	0	0.00	1	450.00	-100%	0	0.00	
VITA COCO	0	0.00	24	2,400.00	-100%	60	4,800.00	-100%

RunDate: 03/17/2025

RunTime 11:35 am

REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

Page 92 of 161

FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH CEBU T2 DEP

Period: 03/01/2025-03/16/2025

BRAND	Current Sales 03/01/2025-03/16/2025		Last Year 03/01/2024-03/16/2024		Inc/Dec%	2019 03/01/2019-03/16/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
VOLVIC	0	0.00	474	56,880.00	-100%	859	85,871.43	-100%
VOORTMAN	0	0.00	5	2,000.00	-100%	0	0.00	
WANG	0	0.00	81	16,200.00	-100%	0	0.00	
WHISPER	0	0.00	2	200.00	-100%	38	3,800.00	-100%
WHSMITH BAGS	0	0.00	73	0.00		7	3,580.40	-100%
WILKINS	0	0.00	1,550	154,942.86	-100%	1,171	87,696.43	-100%
WITORS	0	0.00	1	600.00	-100%	0	0.00	
YANYAN	0	0.00	83	8,300.00	-100%	116	11,600.00	-100%
1-OUTRIGHT Total:	0	0.00	24,613	3,789,095.43	-100%	22,968	3,272,557.01	-100%
2-CONSIGNE								
BLEEVES	0	0.00	6	7,200.00	-100%	15	12,750.00	-100%
BOY BAWANG	0	0.00	19	2,280.00	-100%	0	0.00	
EVERLAST	0	0.00	0	0.00		1	2,200.00	-100%
FUMA	0	0.00	0	0.00		544	148,405.00	-100%
MAGICMELT	0	0.00	263	15,780.00	-100%	0	0.00	
MIRO	0	0.00	0	0.00		2	899.90	-100%
PRAIA PILIPINAS	0	0.00	0	0.00		1	1,100.00	-100%
ZUMIGUI-C	0	0.00	20	4,920.00	-100%	0	0.00	
2-CONSIGNE Total:	0	0.00	308	30,180.00	-100%	563	165,354.90	-100%
TOTALS:	0	0.00	24,921	3,819,275.43	-100%	23,531	3,437,911.91	-100%

RunDate: 03/17/2025

RunTime 11:35 am

REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

Page 93 of 161

FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH CLARK DPD

Period: 03/01/2025-03/16/2025

BRAND	Current Sales 03/01/2025-03/16/2025		Last Year 03/01/2024-03/16/2024		Inc/Dec%	2019 03/01/2019-03/16/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
ABSOLUTE	312	28,300.00	0	0.00		0	0.00	
EVIAN	62	15,600.00	0	0.00		0	0.00	
PASALUBONG PACK	7	15,565.00	0	0.00		0	0.00	
WILKINS	106	12,917.14	0	0.00		0	0.00	
ALL CHOCOLATES FUNSIZE	2	7,000.00	0	0.00		0	0.00	
POCARI	42	6,300.00	0	0.00		0	0.00	
GOLDILOCKS OUTRIGHT	18	5,925.00	0	0.00		0	0.00	
MARS	42	5,680.00	0	0.00		0	0.00	
NESTLE	39	5,260.00	0	0.00		0	0.00	
JACK & JILL	55	5,200.00	0	0.00		0	0.00	
FRITO LAY	36	4,440.00	0	0.00		0	0.00	
MENTOS	42	4,425.00	0	0.00		0	0.00	
COCA COLA	38	4,300.00	0	0.00		0	0.00	
SAN MIGUEL	41	4,100.00	0	0.00		0	0.00	
LEXINGHAM	2	3,690.00	0	0.00		0	0.00	
DOUBLEMINT	53	3,680.00	0	0.00		0	0.00	
TRAVEL BLUE	1	3,420.00	0	0.00		0	0.00	
BEACH HUT	3	3,300.00	0	0.00		0	0.00	
COOL & CLEAN	31	3,100.00	0	0.00		0	0.00	
NISSIN	40	2,400.00	0	0.00		0	0.00	
SKETCHBOOKS	1	2,290.00	0	0.00		0	0.00	
HARIBO	13	1,950.00	0	0.00		0	0.00	
TIFFANY	3	1,800.00	0	0.00		0	0.00	
MERBA	6	1,750.00	0	0.00		0	0.00	
HERSHEY'S	17	1,700.00	0	0.00		0	0.00	
LOCAL SCARF	6	1,600.00	0	0.00		0	0.00	
SMART C	16	1,600.00	0	0.00		0	0.00	
DINGDONG	34	1,500.00	0	0.00		0	0.00	
LEMON DOU	10	1,500.00	0	0.00		0	0.00	
MOGU MOGU	15	1,500.00	0	0.00		0	0.00	
TOBLERONE	10	1,500.00	0	0.00		0	0.00	
VOORTMAN	7	1,400.00	0	0.00		0	0.00	
CADBURY	6	1,360.00	0	0.00		0	0.00	
TROLLI	14	1,350.00	0	0.00		0	0.00	

RunDate: 03/17/2025

RunTime 11:35 am

REGENT TRAVEL RETAIL GROUP

Page 94 of 161

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

FOOD, CONVENIENCE & GIFTING**SALES REPORT - Comparative by Brand per Store****WH SMITH CLARK DPD**

Period: 03/01/2025-03/16/2025

BRAND	Current Sales 03/01/2025-03/16/2025		Last Year 03/01/2024-03/16/2024		Inc/Dec%	2019 03/01/2019-03/16/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
HAPPY	13	1,300.00	0	0.00		0	0.00	
LOTTE	13	1,242.00	0	0.00		0	0.00	
RUFFLES	4	1,220.00	0	0.00		0	0.00	
POCKY	16	1,090.00	0	0.00		0	0.00	
TIC TAC	18	1,080.00	0	0.00		0	0.00	
CANDY CORNER	4	1,000.00	0	0.00		0	0.00	
GATORADE	10	1,000.00	0	0.00		0	0.00	
GIFT BUSINESS	4	1,000.00	0	0.00		0	0.00	
LCTI	2	1,000.00	0	0.00		0	0.00	
PRINGLES	4	1,000.00	0	0.00		0	0.00	
SANICARE	11	960.00	0	0.00		0	0.00	
MONDE	19	950.00	0	0.00		0	0.00	
VITA COCO	9	900.00	0	0.00		0	0.00	
KINDER BUENO	25	780.00	0	0.00		0	0.00	
OISHI	9	760.00	0	0.00		0	0.00	
YANYAN	7	732.00	0	0.00		0	0.00	
STREPSILS	3	720.00	0	0.00		0	0.00	
STARBUCKS	3	650.00	0	0.00		0	0.00	
ARIZONA	4	600.00	0	0.00		0	0.00	
CHEETOS	2	600.00	0	0.00		0	0.00	
MEIJI	2	600.00	0	0.00		0	0.00	
SKITTLES	6	600.00	0	0.00		0	0.00	
SPRITE	6	600.00	0	0.00		0	0.00	
NUTELLA	8	560.00	0	0.00		0	0.00	
LOACKER	4	520.00	0	0.00		0	0.00	
ROYAL	5	500.00	0	0.00		0	0.00	
SISTER	5	500.00	0	0.00		0	0.00	
SMARTFOOD	1	500.00	0	0.00		0	0.00	
FISHERMAN'S FRIEND	4	480.00	0	0.00		0	0.00	
REDBULL	3	480.00	0	0.00		0	0.00	
KATINKO	3	450.00	0	0.00		0	0.00	
RICOLA	3	450.00	0	0.00		0	0.00	
KINDER JOY	4	400.00	0	0.00		0	0.00	
INDOPLAS	7	350.00	0	0.00		0	0.00	

RunDate: 03/17/2025

RunTime 11:35 am

REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

Page 95 of 161

FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH CLARK DPD

Period: 03/01/2025-03/16/2025

BRAND	Current Sales 03/01/2025-03/16/2025		Last Year 03/01/2024-03/16/2024		Inc/Dec%	2019 03/01/2019-03/16/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
BARONI	1	300.00	0	0.00		0	0.00	
HAPPY HEARTS-O	2	300.00	0	0.00		0	0.00	
C&H	1	280.00	0	0.00		0	0.00	
GROOVY	1	250.00	0	0.00		0	0.00	
CALBEE	3	240.00	0	0.00		0	0.00	
CASINO	3	210.00	0	0.00		0	0.00	
CHIPS AHOY	2	200.00	0	0.00		0	0.00	
PAMPERS	1	150.00	0	0.00		0	0.00	
FRUITELLA	1	100.00	0	0.00		0	0.00	
GREEN CROSS	1	50.00	0	0.00		0	0.00	
BUNDLE PROMO	17	0.00	0	0.00		0	0.00	
WHSMITH BAGS	15	0.00	0	0.00		0	0.00	
1-OUTRIGHT Total:	1,419	195,056.14	0	0.00		0	0.00	
2-CONSIGNE								
MAGICMELT	39	3,540.00	0	0.00		0	0.00	
2-CONSIGNE Total:	39	3,540.00	0	0.00		0	0.00	
TOTALS:	1,458	198,596.14	0	0.00		0	0.00	

RunDate: 03/17/2025

RunTime 11:35 am

REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

Page 96 of 161

FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH CLARK IPD

Period: 03/01/2025-03/16/2025

BRAND	Current Sales 03/01/2025-03/16/2025		Last Year 03/01/2024-03/16/2024		Inc/Dec%	2019 03/01/2019-03/16/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
WILKINS	996	102,531.43	0	0.00		0	0.00	
TRAVEL BLUE	58	87,736.00	0	0.00		0	0.00	
7D	236	84,200.00	0	0.00		0	0.00	
EVIAN	320	74,700.00	0	0.00		0	0.00	
EMY'S	150	50,400.00	0	0.00		0	0.00	
ABSOLUTE	451	44,865.71	0	0.00		0	0.00	
LCTI	111	32,410.00	0	0.00		0	0.00	
JACK & JILL	394	31,188.00	0	0.00		0	0.00	
COCA COLA	264	27,700.00	0	0.00		0	0.00	
POCARI	178	26,700.00	0	0.00		0	0.00	
ES	54	24,400.00	0	0.00		0	0.00	
FRITO LAY	128	20,670.00	0	0.00		0	0.00	
MARS	103	19,740.00	0	0.00		0	0.00	
VOLVIC	162	19,320.00	0	0.00		0	0.00	
SKETCHBOOKS	15	18,630.00	0	0.00		0	0.00	
MENTOS	183	17,650.00	0	0.00		0	0.00	
CEBU DRIED MANGOES-O	54	17,500.00	0	0.00		0	0.00	
HAPPY HEARTS-O	44	16,869.00	0	0.00		0	0.00	
MICHELLE'S OUTRIGHT	80	15,447.00	0	0.00		0	0.00	
LEXINGHAM	10	15,040.00	0	0.00		0	0.00	
COOL & CLEAN	141	14,000.00	0	0.00		0	0.00	
GROOVY	45	11,690.00	0	0.00		0	0.00	
GATORADE	115	11,500.00	0	0.00		0	0.00	
HARIBO	76	11,250.00	0	0.00		0	0.00	
OISHI	119	11,200.00	0	0.00		0	0.00	
SAN MIGUEL	91	10,920.00	0	0.00		0	0.00	
ADG	27	10,400.00	0	0.00		0	0.00	
SMART C	98	9,900.00	0	0.00		0	0.00	
VITA COCO	96	9,400.00	0	0.00		0	0.00	
NESTLE	73	8,350.00	0	0.00		0	0.00	
GIFT BUSINESS	30	8,345.00	0	0.00		0	0.00	
FLAMINGO	28	7,350.00	0	0.00		0	0.00	
MOGU MOGU	72	7,200.00	0	0.00		0	0.00	
HAPPY	75	6,900.00	0	0.00		0	0.00	

RunDate: 03/17/2025

RunTime 11:35 am

REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

Page 97 of 161

FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH CLARK IPD

Period: 03/01/2025-03/16/2025

BRAND	Current Sales 03/01/2025-03/16/2025		Last Year 03/01/2024-03/16/2024		Inc/Dec%	2019 03/01/2019-03/16/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
NISSIN	121	6,900.00	0	0.00		0	0.00	
CANDY CORNER	30	6,800.00	0	0.00		0	0.00	
DOUBLEMINT	121	6,300.00	0	0.00		0	0.00	
DINGDONG	129	5,750.00	0	0.00		0	0.00	
CHEETOS	21	5,700.00	0	0.00		0	0.00	
LOTTE	53	5,450.00	0	0.00		0	0.00	
STARBUCKS	24	5,400.00	0	0.00		0	0.00	
ROYAL	51	5,100.00	0	0.00		0	0.00	
HERSHEY'S	35	4,900.00	0	0.00		0	0.00	
SABROSO	3	4,500.00	0	0.00		0	0.00	
CADBURY	17	4,380.00	0	0.00		0	0.00	
LOCAL SCARF	13	4,100.00	0	0.00		0	0.00	
KATINKO	23	4,070.00	0	0.00		0	0.00	
BEACH HUT	4	4,000.00	0	0.00		0	0.00	
PRINGLES	19	3,960.00	0	0.00		0	0.00	
ARIZONA	26	3,900.00	0	0.00		0	0.00	
TROLI	20	3,500.00	0	0.00		0	0.00	
SPRITE	33	3,300.00	0	0.00		0	0.00	
MERBA	12	3,050.00	0	0.00		0	0.00	
LEMON DOU	17	2,550.00	0	0.00		0	0.00	
MONDE	62	2,440.00	0	0.00		0	0.00	
VOORTMAN	11	2,400.00	0	0.00		0	0.00	
STREPSILS	13	2,340.00	0	0.00		0	0.00	
C&H	8	2,250.00	0	0.00		0	0.00	
SANICARE	22	2,145.00	0	0.00		0	0.00	
BARONI	7	2,100.00	0	0.00		0	0.00	
NUTELLA	6	2,100.00	0	0.00		0	0.00	
M.Y. SAN	33	1,980.00	0	0.00		0	0.00	
CANADA DRY	13	1,950.00	0	0.00		0	0.00	
KINDER BUENO	16	1,920.00	0	0.00		0	0.00	
WHITEFLOWER	10	1,900.00	0	0.00		0	0.00	
FOX'S	9	1,840.00	0	0.00		0	0.00	
RICOLA	14	1,800.00	0	0.00		0	0.00	
GREEN CROSS	17	1,650.00	0	0.00		0	0.00	

RunDate: 03/17/2025

RunTime 11:35 am

REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

Page 98 of 161

FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH CLARK IPD

Period: 03/01/2025-03/16/2025

BRAND	Current Sales 03/01/2025-03/16/2025		Last Year 03/01/2024-03/16/2024		Inc/Dec%	2019 03/01/2019-03/16/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
PAPER MACHE	3	1,650.00	0	0.00		0	0.00	
SKITTLES	20	1,600.00	0	0.00		0	0.00	
NIKE	1	1,595.00	0	0.00		0	0.00	
TIC TAC	25	1,500.00	0	0.00		0	0.00	
CHIPS AHOY	10	1,350.00	0	0.00		0	0.00	
SISTER	14	1,300.00	0	0.00		0	0.00	
MAUNA LOA	2	1,200.00	0	0.00		0	0.00	
FRUITELLA	16	1,160.00	0	0.00		0	0.00	
WOOD	1	1,000.00	0	0.00		0	0.00	
OFF	3	900.00	0	0.00		0	0.00	
TOBLERONE	4	900.00	0	0.00		0	0.00	
INDOPLAS	16	850.00	0	0.00		0	0.00	
FERRERO ROCHER	6	840.00	0	0.00		0	0.00	
COMBOS	6	750.00	0	0.00		0	0.00	
LOACKER	3	660.00	0	0.00		0	0.00	
REDBULL	4	640.00	0	0.00		0	0.00	
FISHERMAN'S FRIEND	5	600.00	0	0.00		0	0.00	
MEIJI	2	600.00	0	0.00		0	0.00	
TY	1	495.00	0	0.00		0	0.00	
BELGIAN	2	400.00	0	0.00		0	0.00	
KINDER JOY	4	400.00	0	0.00		0	0.00	
REXONA	1	350.00	0	0.00		0	0.00	
YANYAN	3	340.00	0	0.00		0	0.00	
EFFICASCENT	2	300.00	0	0.00		0	0.00	
PAMPERS	2	300.00	0	0.00		0	0.00	
RONDOLETTI	1	300.00	0	0.00		0	0.00	
RUFFLES	1	300.00	0	0.00		0	0.00	
VICKS	2	300.00	0	0.00		0	0.00	
ICE BREAKER	1	200.00	0	0.00		0	0.00	
MANZANILLA	1	100.00	0	0.00		0	0.00	
POCKY	3	100.00	0	0.00		0	0.00	
BUNDLE PROMO	161	0.00	0	0.00		0	0.00	
WHSMITH BAGS	176	0.00	0	0.00		0	0.00	
1-OUTRIGHT Total:	6,592	1,031,507.14	0	0.00		0	0.00	

RunDate: 03/17/2025

RunTime 11:35 am

Page 99 of 161

FOOD, CONVENIENCE & GIFTING

WH SMITH CLARK IPD

BRAND	Current Sales 03/01/2025-03/16/2025		Last Year 03/01/2024-03/16/2024		Inc/Dec%	2019 03/01/2019-03/16/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
2-CONSIGNE								
MAGICMELT	192	14,250.00	0	0.00		0	0.00	
BLEEVES	5	6,000.00	0	0.00		0	0.00	
CHOWEE	8	1,400.00	0	0.00		0	0.00	
2-CONSIGNE Total:	205	21,650.00	0	0.00		0	0.00	
TOTALS:	6,797	1,053,157.14	0	0.00		0	0.00	

REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

Page 100 of 161

FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH LAGUINDINGAN

Period: 03/01/2025-03/16/2025

BRAND	Current Sales 03/01/2025-03/16/2025		Last Year 03/01/2024-03/16/2024		Inc/Dec%	2019 03/01/2019-03/16/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
PREMIER	597	41,140.00	829	41,050.00	0%	0	0.00	
TRAVEL BLUE	20	21,940.00	40	26,990.00	-18%	0	0.00	
MARS	117	19,160.00	127	22,960.00	-16%	0	0.00	
MENTOS	162	17,775.00	171	16,800.00	5%	0	0.00	
POCARI	111	15,985.00	135	11,390.00	40%	0	0.00	
CANDY CORNER	70	15,350.00	0	0.00		0	0.00	
FRITO LAY	69	10,200.00	157	28,180.00	-63%	0	0.00	
DOUBLEMINT	185	9,930.00	148	4,440.00	123%	0	0.00	
JACK & JILL	124	9,820.00	0	0.00		0	0.00	
SMART C	93	9,200.00	79	7,900.00	16%	0	0.00	
COCA COLA	130	9,130.00	0	0.00		0	0.00	
TROLLI	41	8,050.00	0	0.00		0	0.00	
SANICARE	77	7,860.00	30	3,750.00	109%	0	0.00	
EVIAN	39	7,400.00	45	8,600.00	-13%	0	0.00	
HERSHEY'S	38	6,870.00	40	6,180.00	11%	0	0.00	
GATORADE	78	6,560.00	136	11,480.00	-42%	0	0.00	
NIKE	4	5,780.00	0	0.00		0	0.00	
TIC TAC	84	5,040.00	131	7,740.00	-34%	0	0.00	
HAPPY	50	5,000.00	0	0.00		0	0.00	
RICOLA	33	4,950.00	0	0.00		0	0.00	
MOGU MOGU	60	4,840.00	118	9,440.00	-48%	0	0.00	
DINGDONG	93	4,450.00	0	0.00		0	0.00	
OISHI	43	3,680.00	0	0.00		0	0.00	
CHEETOS	12	3,600.00	23	6,600.00	-45%	0	0.00	
HARIBO	21	3,150.00	32	4,800.00	-34%	0	0.00	
ICE BREAKER	14	2,800.00	33	6,000.00	-53%	0	0.00	
LEMON DOU	18	2,700.00	0	0.00		0	0.00	
GIFT BUSINESS	10	2,500.00	1	150.00	1566%	0	0.00	
VITA COCO	23	2,300.00	0	0.00		0	0.00	
KINDER JOY	19	1,900.00	73	7,300.00	-73%	0	0.00	
POCKY	18	1,800.00	49	4,940.00	-63%	0	0.00	
INDOPLAS	34	1,700.00	0	0.00		0	0.00	
ROYAL	23	1,610.00	0	0.00		0	0.00	
LOCAL SCARF	6	1,600.00	0	0.00		0	0.00	

RunDate: 03/17/2025

RunTime 11:35 am

REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

Page 101 of 161

FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH LAGUINDINGAN

Period: 03/01/2025-03/16/2025

BRAND	Current Sales 03/01/2025-03/16/2025		Last Year 03/01/2024-03/16/2024		Inc/Dec%	2019 03/01/2019-03/16/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
MICHELLE'S OUTRIGHT	8	1,550.00	1	200.00	675%	0	0.00	
HI-HO	31	1,500.00	0	0.00		0	0.00	
KINDER BUENO	12	1,440.00	12	1,320.00	9%	0	0.00	
SKITTLES	14	1,400.00	14	1,400.00	0%	0	0.00	
SPRITE	20	1,400.00	0	0.00		0	0.00	
TOBLERONE	5	1,400.00	2	250.00	460%	0	0.00	
FRUITELLA	13	1,200.00	50	4,000.00	-70%	0	0.00	
KATINKO	5	1,090.00	0	0.00		0	0.00	
LEXINGHAM	1	900.00	0	0.00		0	0.00	
WHITEFLOWER	6	900.00	0	0.00		0	0.00	
CADBURY	4	800.00	0	0.00		0	0.00	
REDBULL	5	800.00	0	0.00		0	0.00	
FLAMINGO	2	500.00	27	4,750.00	-89%	0	0.00	
SISTER	5	500.00	8	800.00	-37%	0	0.00	
BATH & BODY WORKS	3	450.00	0	0.00		0	0.00	
FOX'S	2	300.00	0	0.00		0	0.00	
LOACKER	1	220.00	33	5,280.00	-95%	0	0.00	
METHYL	1	120.00	0	0.00		0	0.00	
BIODERM	1	0.00	3	300.00	-100%	0	0.00	
BUNDLE PROMO	18	0.00	0	0.00		0	0.00	
CASINO	0	0.00	19	950.00	-100%	0	0.00	
CHUPA CHUPS	0	0.00	22	1,680.00	-100%	0	0.00	
EFFICASCENT	0	0.00	7	750.00	-100%	0	0.00	
FERRERO ROCHER	0	0.00	6	2,500.00	-100%	0	0.00	
LAMPEIN	0	0.00	2	300.00	-100%	0	0.00	
MANZANILLA	0	0.00	1	100.00	-100%	0	0.00	
RUFFLES	0	0.00	11	3,020.00	-100%	0	0.00	
WHSMITH BAGS	2	0.00	0	0.00		0	0.00	
1-OUTRIGHT Total:	2,675	292,240.00	2,615	264,290.00	10%	0	0.00	
2-CONSIGNE								
BLEEVES	0	0.00	2	2,400.00	-100%	0	0.00	
2-CONSIGNE Total:	0	0.00	2	2,400.00	-100%	0	0.00	
TOTALS:	2,675	292,240.00	2,617	266,690.00	9%	0	0.00	

RunDate: 03/17/2025

RunTime 11:35 am

REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

Page 102 of 161

FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH NAIA T1 DEP

Period: 03/01/2025-03/16/2025

BRAND	Current Sales 03/01/2025-03/16/2025		Last Year 03/01/2024-03/16/2024		Inc/Dec%	2019 03/01/2019-03/16/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
GOLDILOCKS OUTRIGHT	10,193	1,553,040.00	9,410	1,235,515.00	25%	0	0.00	
TRAVEL BLUE	315	446,210.00	438	584,800.00	-23%	0	0.00	
RED RIBBON	3,927	337,335.00	0	0.00		0	0.00	
PREMIER	3,361	290,185.14	2,871	228,809.14	26%	0	0.00	
EVIAN	667	153,350.00	936	217,946.43	-29%	0	0.00	
LEXINGHAM	81	136,940.00	56	75,090.00	82%	0	0.00	
SKETCHBOOKS	76	90,950.00	0	0.00		0	0.00	
POCARI	413	61,950.00	395	47,400.00	30%	0	0.00	
COCA COLA	536	60,450.00	558	61,200.00	-1%	0	0.00	
MENTOS	447	47,450.00	571	48,360.00	-1%	0	0.00	
SAN MIGUEL	264	39,600.00	436	43,600.00	-9%	0	0.00	
KATINKO	214	38,860.00	80	14,140.00	174%	0	0.00	
FRITO LAY	177	38,330.00	255	62,350.00	-38%	0	0.00	
DOUBLEMINT	472	33,460.00	484	14,520.00	130%	0	0.00	
JACK & JILL	319	31,140.00	400	39,220.00	-20%	0	0.00	
GATORADE	292	29,200.00	409	40,900.00	-28%	0	0.00	
COOL & CLEAN	261	26,100.00	280	28,000.00	-6%	0	0.00	
CANDY CORNER	96	25,800.00	200	50,350.00	-48%	0	0.00	
SANICARE	258	25,455.00	165	17,145.00	48%	0	0.00	
RICOLA	168	25,200.00	0	0.00		0	0.00	
NESTLE	192	24,590.00	4	1,400.00	1656%	0	0.00	
VOLVIC	160	24,000.00	298	35,657.14	-32%	0	0.00	
SMART C	212	21,300.00	205	20,500.00	3%	0	0.00	
HAPPY HEARTS-O	35	20,740.00	0	0.00		0	0.00	
MOGU MOGU	206	20,600.00	217	21,700.00	-5%	0	0.00	
MICHELLE'S OUTRIGHT	94	17,235.00	118	25,350.00	-32%	0	0.00	
MARS	143	16,920.00	230	32,400.00	-47%	0	0.00	
HAPPY	142	14,200.00	0	0.00		0	0.00	
VITA COCO	129	12,900.00	166	16,050.00	-19%	0	0.00	
HARIBO	76	11,400.00	74	11,100.00	2%	0	0.00	
TROLI	80	10,850.00	102	21,350.00	-49%	0	0.00	
FRUITELLA	105	10,500.00	100	8,000.00	31%	0	0.00	
STARBUCKS	41	10,250.00	0	0.00		0	0.00	
HERSHEY'S	71	10,200.00	143	18,895.00	-46%	0	0.00	

RunDate: 03/17/2025

RunTime 11:35 am

REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

Page 103 of 161

FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH NAIA T1 DEP

Period: 03/01/2025-03/16/2025

BRAND	Current Sales 03/01/2025-03/16/2025		Last Year 03/01/2024-03/16/2024		Inc/Dec%	2019 03/01/2019-03/16/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
PRINGLES	42	9,960.00	231	57,750.00	-82%	0	0.00	
REDBULL	61	9,760.00	91	14,560.00	-32%	0	0.00	
ROYAL	97	9,700.00	51	5,100.00	90%	0	0.00	
LEMON DOU	64	9,600.00	54	8,100.00	18%	0	0.00	
KINDER BUENO	77	8,700.00	43	5,160.00	68%	0	0.00	
FISHERMAN'S FRIEND	68	8,040.00	84	10,080.00	-20%	0	0.00	
MONDE	159	7,950.00	96	4,800.00	65%	0	0.00	
SPRITE	79	7,900.00	64	6,400.00	23%	0	0.00	
OISHI	93	7,440.00	105	8,680.00	-14%	0	0.00	
CADBURY	33	7,240.00	63	12,700.00	-42%	0	0.00	
MERBA	25	7,200.00	16	4,000.00	80%	0	0.00	
BEACH HUT	7	6,800.00	15	10,150.00	-33%	0	0.00	
TIC TAC	109	6,540.00	171	10,260.00	-36%	0	0.00	
SKITTLES	61	6,000.00	25	2,500.00	140%	0	0.00	
TOBLERONE	27	5,850.00	25	6,250.00	-6%	0	0.00	
WHITEFLOWER	23	5,750.00	0	0.00		0	0.00	
GROOVY	14	5,600.00	0	0.00		0	0.00	
CHIPS AHOY	40	5,360.00	32	4,110.00	30%	0	0.00	
GREEN CROSS	65	5,300.00	47	3,350.00	58%	0	0.00	
SISTER	51	5,100.00	36	3,600.00	41%	0	0.00	
LOCAL SCARF	13	4,790.00	6	4,080.00	17%	0	0.00	
CHEETOS	15	4,500.00	110	34,450.00	-86%	0	0.00	
SABROSO	3	4,500.00	0	0.00		0	0.00	
DINGDONG	89	4,450.00	0	0.00		0	0.00	
M.Y. SAN	74	4,440.00	50	3,000.00	48%	0	0.00	
LOTTE	71	3,550.00	0	0.00		0	0.00	
ICE BREAKER	16	3,200.00	71	14,200.00	-77%	0	0.00	
INDOPLAS	60	3,000.00	0	0.00		0	0.00	
SONY	3	3,000.00	0	0.00		0	0.00	
LOACKER	12	2,640.00	36	4,960.00	-46%	0	0.00	
CALBEE	22	2,420.00	71	7,810.00	-69%	0	0.00	
FERRERO ROCHER	8	2,400.00	23	13,300.00	-81%	0	0.00	
LISTERINE	12	2,160.00	0	0.00		0	0.00	
KINDER JOY	22	2,100.00	24	2,240.00	-6%	0	0.00	

RunDate: 03/17/2025

RunTime 11:35 am

REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

Page 104 of 161

FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH NAIA T1 DEP

Period: 03/01/2025-03/16/2025

BRAND	Current Sales 03/01/2025-03/16/2025		Last Year 03/01/2024-03/16/2024		Inc/Dec%	2019 03/01/2019-03/16/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
C&H	7	1,900.00	12	3,360.00	-43%	0	0.00	
FLAMINGO	2	1,000.00	36	9,200.00	-89%	0	0.00	
POCKY	10	1,000.00	4	940.00	6%	0	0.00	
OFF	3	900.00	4	1,200.00	-25%	0	0.00	
LOCAL HEADWRAP	2	800.00	2	800.00	0%	0	0.00	
LAMPEIN	3	450.00	3	450.00	0%	0	0.00	
GENERIC MERCHANDISE	1	250.00	0	0.00		0	0.00	
FOX'S	1	150.00	0	0.00		0	0.00	
BATH & BODY WORKS	0	0.00	0	0.00		0	0.00	
BEATS	0	0.00	0	0.00		0	0.00	
BIODERM	0	0.00	4	400.00	-100%	0	0.00	
BROWNIES UNLIMITED	0	0.00	33	11,250.00	-100%	0	0.00	
BUNDLE PROMO	41	0.00	0	0.00		0	0.00	
CASINO	0	0.00	37	2,965.00	-100%	0	0.00	
CHUPA CHUPS	0	0.00	45	3,980.00	-100%	0	0.00	
CLOUD 9	0	0.00	107	5,350.00	-100%	0	0.00	
CROCO	0	0.00	0	0.00		0	0.00	
DESTINATION TRAVEL	0	0.00	3	3,300.00	-100%	0	0.00	
DUREX	0	0.00	2	550.00	-100%	0	0.00	
E-VIPO	0	0.00	54	2,700.00	-100%	0	0.00	
EFFICASCENT	0	0.00	9	1,350.00	-100%	0	0.00	
FIBISCO	0	0.00	76	7,600.00	-100%	0	0.00	
FILIPINIANA-O	0	0.00	8	3,040.00	-100%	0	0.00	
FIT BAR	0	0.00	1	100.00	-100%	0	0.00	
FUNDADOR	0	0.00	0	0.00		0	0.00	
GIFT BUSINESS	0	0.00	4	585.00	-100%	0	0.00	
GO TRAVEL	0	0.00	0	0.00		0	0.00	
GOYA	0	0.00	32	3,200.00	-100%	0	0.00	
GROWERS	0	0.00	95	10,450.00	-100%	0	0.00	
INNERGIE	0	0.00	0	0.00		0	0.00	
JBL	0	0.00	0	0.00		0	0.00	
JINRO	0	0.00	23	4,600.00	-100%	0	0.00	
KETTLE KORN	0	0.00	45	4,500.00	-100%	0	0.00	
LAMY	0	0.00	0	0.00		0	0.00	

RunDate: 03/17/2025

RunTime 11:35 am

REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

Page 105 of 161

FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH NAIA T1 DEP

Period: 03/01/2025-03/16/2025

BRAND	Current Sales 03/01/2025-03/16/2025		Last Year 03/01/2024-03/16/2024		Inc/Dec%	2019 03/01/2019-03/16/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
LOQI	0	0.00	8	4,240.00	-100%	0	0.00	
MANZANILLA	0	0.00	12	1,200.00	-100%	0	0.00	
METHYL	0	0.00	1	120.00	-100%	0	0.00	
MONIEGOLD BANGKOK	0	0.00	53	7,950.00	-100%	0	0.00	
NERDS	0	0.00	0	0.00		0	0.00	
OKAMOTO	0	0.00	0	0.00		0	0.00	
OMEGA	0	0.00	15	3,000.00	-100%	0	0.00	
PERRIER WATER	0	0.00	41	6,150.00	-100%	0	0.00	
REXONA	0	0.00	10	3,000.00	-100%	0	0.00	
RUFFLES	0	0.00	29	8,700.00	-100%	0	0.00	
SBS	0	0.00	1	2,500.00	-100%	0	0.00	
SKINNY COW	0	0.00	0	0.00		0	0.00	
SKROSS	0	0.00	0	0.00		0	0.00	
SMARTFOOD	0	0.00	18	4,500.00	-100%	0	0.00	
STREPSILS	0	0.00	97	17,460.00	-100%	0	0.00	
THE GADGET SHOP	0	0.00	1	600.00	-100%	0	0.00	
THE KASE	4	0.00	1	790.00	-100%	0	0.00	
TIFFANY	0	0.00	2	200.00	-100%	0	0.00	
VICKS	0	0.00	18	3,500.00	-100%	0	0.00	
VICTORIA'S SECRET	0	0.00	0	0.00		0	0.00	
WHSMITH BAGS	53,757	0.00	1,385	0.00		0	0.00	
WONKA	0	0.00	0	0.00		0	0.00	
YANYAN	0	0.00	12	1,440.00	-100%	0	0.00	
1-OUTRIGHT Total:	79,669	3,916,080.14	23,584	3,430,557.71	14%	0	0.00	
2-CONSIGNE								
MUHLACH	1,021	515,100.00	815	381,800.00	34%	0	0.00	
7D CONSIGN	805	242,110.00	469	96,710.00	150%	0	0.00	
LCTI	697	147,780.00	327	60,655.00	143%	0	0.00	
JOANNA	514	108,330.00	203	38,560.00	180%	0	0.00	
EMY'S-C	314	87,330.00	495	96,730.00	-9%	0	0.00	
CEBU DRIED MANGOES	181	67,480.00	148	54,620.00	23%	0	0.00	
PHIL BRAND CONSIGN	216	58,400.00	123	44,250.00	31%	0	0.00	
LA2PU	175	43,300.00	128	25,840.00	67%	0	0.00	
LOLA NUTTYS	105	41,280.00	117	34,570.00	19%	0	0.00	

RunDate: 03/17/2025

RunTime 11:35 am

REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

Page 106 of 161

FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH NAIA T1 DEP

Period: 03/01/2025-03/16/2025

BRAND	Current Sales 03/01/2025-03/16/2025		Last Year 03/01/2024-03/16/2024		Inc/Dec%	2019 03/01/2019-03/16/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
2-CONSIGNE								
JOVYS	207	41,270.00	182	31,980.00	29%	0	0.00	
MARISSA	228	35,940.00	141	18,900.00	90%	0	0.00	
ADG	128	35,555.00	110	23,485.00	51%	0	0.00	
ABE KENI	110	35,175.00	206	53,375.00	-34%	0	0.00	
BAHAGHARI	148	30,480.00	132	26,040.00	17%	0	0.00	
ES	77	29,740.00	88	27,230.00	9%	0	0.00	
FILIPINIANA	99	28,415.00	406	103,980.00	-72%	0	0.00	
BONG BONG'S CONSIGN	147	26,845.00	278	48,025.00	-44%	0	0.00	
EDNA'S	173	26,750.00	24	4,010.00	567%	0	0.00	
CEBU LUCKY	106	25,030.00	471	103,490.00	-75%	0	0.00	
AIZA'S	67	21,550.00	55	15,790.00	36%	0	0.00	
JUAN	39	16,380.00	0	0.00		0	0.00	
MARKYS	75	15,470.00	109	18,720.00	-17%	0	0.00	
CHOCOVRON	86	11,520.00	25	3,490.00	230%	0	0.00	
CHOWEE	44	8,800.00	40	7,000.00	25%	0	0.00	
BLEEVES	6	7,200.00	22	26,400.00	-72%	0	0.00	
MBD	9	5,760.00	25	11,250.00	-48%	0	0.00	
ILOCOS CHICHACORN	17	5,440.00	40	10,000.00	-45%	0	0.00	
CEBU BRAND	14	4,900.00	45	11,700.00	-58%	0	0.00	
PEANUT BRITTLE	45	4,620.00	117	10,320.00	-55%	0	0.00	
G'S DELIGHT	16	4,320.00	0	0.00		0	0.00	
HEYS	1	2,600.00	0	0.00		0	0.00	
ZUMIGUI-C	8	2,410.00	10	2,590.00	-6%	0	0.00	
CACAO	1	420.00	0	0.00		0	0.00	
RICAH	1	360.00	1	310.00	16%	0	0.00	
7D PASPACK	0	0.00	14	21,700.00	-100%	0	0.00	
ADORA	0	0.00	7	1,400.00	-100%	0	0.00	
CEBU DRIED	0	0.00	107	19,245.00	-100%	0	0.00	
HOCO	0	0.00	0	0.00		0	0.00	
KAT-LEINE'S	0	0.00	0	0.00		0	0.00	
OH NUTS	0	0.00	44	16,950.00	-100%	0	0.00	
SJCAM	0	0.00	0	0.00		0	0.00	
SUNDRY	0	0.00	8	1,040.00	-100%	0	0.00	
WOW MANI CONSIGN	0	0.00	103	26,250.00	-100%	0	0.00	

RunDate: 03/17/2025

RunTime 11:35 am

Page 107 of 161

FOOD, CONVENIENCE & GIFTING

WH SMITH NAIA T1 DEP

BRAND	Current Sales 03/01/2025-03/16/2025		Last Year 03/01/2024-03/16/2024		Inc/Dec%	2019 03/01/2019-03/16/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
2-CONSIGNE Total:	5,880	1,738,060.00	5,635	1,478,405.00	17%	0	0.00	
TOTALS:	85,549	5,654,140.14	29,219	4,908,962.71	15%	0	0.00	

REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

Page 108 of 161

FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH NAIA T3 (S32)

Period: 03/01/2025-03/16/2025

BRAND	Current Sales 03/01/2025-03/16/2025		Last Year 03/01/2024-03/16/2024		Inc/Dec%	2019 03/01/2019-03/16/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
GOLDILOCKS OUTRIGHT	751	162,280.00	173	22,822.50	611%	0	0.00	
TRAVEL BLUE	75	77,180.00	49	44,390.00	73%	0	0.00	
PREMIER	836	62,135.71	298	18,100.00	243%	0	0.00	
LEXINGHAM	30	37,770.00	5	6,390.00	491%	0	0.00	
EVIAN	88	20,180.00	31	5,550.00	263%	0	0.00	
FLAMINGO	46	14,200.00	56	12,250.00	15%	0	0.00	
POCARI	46	6,900.00	20	2,400.00	187%	0	0.00	
DESTINATION TRAVEL	6	6,480.00	0	0.00		0	0.00	
SAN MIGUEL	44	5,280.00	92	9,200.00	-42%	0	0.00	
MENTOS	50	4,900.00	19	1,900.00	157%	0	0.00	
SBS	17	4,540.00	0	0.00		0	0.00	
COCA COLA	35	4,250.00	39	3,950.00	7%	0	0.00	
GATORADE	42	4,200.00	25	2,500.00	68%	0	0.00	
OISHI	45	4,040.00	11	1,080.00	274%	0	0.00	
HARIBO	26	3,750.00	16	2,400.00	56%	0	0.00	
LOQI	6	3,640.00	0	0.00		0	0.00	
MARS	20	3,220.00	16	3,070.00	4%	0	0.00	
CANDY CORNER	13	3,000.00	39	9,250.00	-67%	0	0.00	
TRUNKI	1	3,000.00	0	0.00		0	0.00	
COOL & CLEAN	29	2,900.00	6	600.00	383%	0	0.00	
CHEETOS	9	2,700.00	1	300.00	800%	0	0.00	
MOGU MOGU	25	2,500.00	15	1,500.00	66%	0	0.00	
SKROSS	1	2,500.00	0	0.00		0	0.00	
SMART C	22	2,200.00	28	2,800.00	-21%	0	0.00	
CROCO	14	2,100.00	3	450.00	366%	0	0.00	
GROOVY	9	2,050.00	24	4,100.00	-50%	0	0.00	
LEMON DOU	12	1,800.00	9	1,350.00	33%	0	0.00	
GIFT BUSINESS	32	1,752.00	12	2,298.00	-23%	0	0.00	
SPRITE	17	1,700.00	12	1,200.00	41%	0	0.00	
LOCAL HEADWRAP	4	1,600.00	0	0.00		0	0.00	
FRITO LAY	14	1,540.00	24	2,930.00	-47%	0	0.00	
FRUITELLA	14	1,300.00	6	480.00	170%	0	0.00	
VITA COCO	13	1,300.00	6	600.00	116%	0	0.00	
SKITTLES	13	1,100.00	0	0.00		0	0.00	

RunDate: 03/17/2025

RunTime 11:35 am

REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

Page 109 of 161

FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH NAIA T3 (S32)

Period: 03/01/2025-03/16/2025

BRAND	Current Sales 03/01/2025-03/16/2025		Last Year 03/01/2024-03/16/2024		Inc/Dec%	2019 03/01/2019-03/16/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
THE GADGET SHOP	1	900.00	0	0.00		0	0.00	
JACK & JILL	9	880.00	19	1,260.00	-30%	0	0.00	
HERSHEY'S	7	840.00	7	1,170.00	-28%	0	0.00	
ICE BREAKER	4	800.00	4	800.00	0%	0	0.00	
STARBUCKS	3	750.00	0	0.00		0	0.00	
DINGDONG	12	600.00	0	0.00		0	0.00	
ROYAL	6	600.00	5	500.00	20%	0	0.00	
C&H	2	550.00	0	0.00		0	0.00	
MISHMASH	2	550.00	0	0.00		0	0.00	
INDOPLAS	10	500.00	0	0.00		0	0.00	
KINDER BUENO	4	360.00	4	480.00	-25%	0	0.00	
TROLI	2	200.00	45	11,910.00	-98%	0	0.00	
MIGHTY BOND	1	170.00	0	0.00		0	0.00	
BIODERM	0	0.00	1	100.00	-100%	0	0.00	
BUNDLE PROMO	7	0.00	0	0.00		0	0.00	
CADBURY	0	0.00	8	1,175.00	-100%	0	0.00	
CALBEE	0	0.00	1	110.00	-100%	0	0.00	
CASINO	0	0.00	4	325.00	-100%	0	0.00	
CHUPA CHUPS	0	0.00	9	740.00	-100%	0	0.00	
CLOUD 9	0	0.00	3	150.00	-100%	0	0.00	
DELFI	0	0.00	1	100.00	-100%	0	0.00	
DOUBLEMINT	0	0.00	28	840.00	-100%	0	0.00	
E-VIPO	0	0.00	30	1,500.00	-100%	0	0.00	
EFFICASCENT	0	0.00	3	400.00	-100%	0	0.00	
FERRERO ROCHER	0	0.00	2	1,200.00	-100%	0	0.00	
FIBISCO	0	0.00	6	600.00	-100%	0	0.00	
FISHERMAN'S FRIEND	0	0.00	15	1,800.00	-100%	0	0.00	
GILLET	0	0.00	1	150.00	-100%	0	0.00	
GOYA	0	0.00	4	80.00	-100%	0	0.00	
GREEN CROSS	0	0.00	11	900.00	-100%	0	0.00	
GROWERS	0	0.00	3	330.00	-100%	0	0.00	
HARDYS	0	0.00	1	800.00	-100%	0	0.00	
KATINKO	0	0.00	13	2,050.00	-100%	0	0.00	
KETTLE KORN	0	0.00	1	100.00	-100%	0	0.00	

RunDate: 03/17/2025

RunTime 11:35 am

REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

Page 110 of 161

FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH NAIA T3 (S32)

Period: 03/01/2025-03/16/2025

BRAND	Current Sales 03/01/2025-03/16/2025		Last Year 03/01/2024-03/16/2024		Inc/Dec%	2019 03/01/2019-03/16/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
KINDER JOY	0	0.00	4	400.00	-100%	0	0.00	
LOACKER	0	0.00	1	220.00	-100%	0	0.00	
MANZANILLA	0	0.00	1	100.00	-100%	0	0.00	
NESTLE	0	0.00	1	70.00	-100%	0	0.00	
PERRIER WATER	0	0.00	5	750.00	-100%	0	0.00	
POCKY	0	0.00	11	988.00	-100%	0	0.00	
PRINGLES	0	0.00	3	750.00	-100%	0	0.00	
REDBULL	0	0.00	6	960.00	-100%	0	0.00	
RUFFLES	0	0.00	15	1,140.00	-100%	0	0.00	
SANICARE	0	0.00	15	970.00	-100%	0	0.00	
SISTER	0	0.00	4	400.00	-100%	0	0.00	
SKETCHBOOKS	0	0.00	3	3,500.00	-100%	0	0.00	
STREPSILS	0	0.00	15	2,700.00	-100%	0	0.00	
TIC TAC	0	0.00	6	360.00	-100%	0	0.00	
TIFFANY	0	0.00	2	200.00	-100%	0	0.00	
TOBLERONE	0	0.00	53	4,290.00	-100%	0	0.00	
TY	0	0.00	6	2,970.00	-100%	0	0.00	
WHSMITH BAGS	208	0.00	698	0.00		0	0.00	
YANYAN	0	0.00	2	240.00	-100%	0	0.00	
1-OUTRIGHT Total:	2,683	467,687.71	2,115	214,438.50	118%	0	0.00	
2-CONSIGNE								
HEYS	2	9,200.00	0	0.00		0	0.00	
PRAIA PILIPINAS	45	2,700.00	1	1,200.00	125%	0	0.00	
7D PASPACK	0	0.00	1	2,290.00	-100%	0	0.00	
7D CONSIGN	0	0.00	102	24,150.00	-100%	0	0.00	
ABE KENI	0	0.00	1	425.00	-100%	0	0.00	
ADG	0	0.00	5	1,020.00	-100%	0	0.00	
AIZA'S	0	0.00	1	175.00	-100%	0	0.00	
BAHAGHARI	0	0.00	12	1,640.00	-100%	0	0.00	
BONG BONG'S CONSIGN	0	0.00	17	3,060.00	-100%	0	0.00	
CEBU DRIED MANGOES	0	0.00	12	4,230.00	-100%	0	0.00	
CEBU LUCKY	0	0.00	10	2,560.00	-100%	0	0.00	
CHOCOVRON	0	0.00	2	260.00	-100%	0	0.00	
CHOWEE	0	0.00	4	700.00	-100%	0	0.00	

RunDate: 03/17/2025

RunTime 11:35 am

REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

Page 111 of 161

FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH NAIA T3 (S32)

Period: 03/01/2025-03/16/2025

BRAND	Current Sales 03/01/2025-03/16/2025		Last Year 03/01/2024-03/16/2024		Inc/Dec%	2019 03/01/2019-03/16/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
2-CONSIGNE								
EMY'S-C	0	0.00	12	2,260.00	-100%	0	0.00	
ES	0	0.00	7	1,285.00	-100%	0	0.00	
FUMA	0	0.00	0	0.00		0	0.00	
G'S DELIGHT	0	0.00	1	200.00	-100%	0	0.00	
JOANNA	0	0.00	8	2,560.00	-100%	0	0.00	
JOVYS	0	0.00	17	3,420.00	-100%	0	0.00	
KAT-LEINE'S	0	0.00	1	300.00	-100%	0	0.00	
LCTI	0	0.00	30	4,380.00	-100%	0	0.00	
LOLA NUTTYS	0	0.00	6	1,410.00	-100%	0	0.00	
MARKYS	0	0.00	1	160.00	-100%	0	0.00	
PHIL BRAND CONSIGN	0	0.00	3	420.00	-100%	0	0.00	
THE RAINS	0	0.00	3	840.00	-100%	0	0.00	
ZUMIGUI-C	0	0.00	2	440.00	-100%	0	0.00	
2-CONSIGNE Total:	47	11,900.00	259	59,385.00	-79%	0	0.00	
TOTALS:	2,730	479,587.71	2,374	273,823.50	75%	0	0.00	

RunDate: 03/17/2025

RunTime 11:35 am

REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

Page 112 of 161

FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH NAIA T3 BUS GATE

Period: 03/01/2025-03/16/2025

BRAND	Current Sales 03/01/2025-03/16/2025		Last Year 03/01/2024-03/16/2024		Inc/Dec%	2019 03/01/2019-03/16/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
PREMIER	1,298	98,056.29	1,115	58,180.00	68%	0	0.00	
GOLDS LOCKS OUTRIGHT	678	96,258.00	401	53,230.00	80%	0	0.00	
TRAVEL BLUE	26	34,270.00	32	41,740.00	-17%	0	0.00	
EVIAN	105	24,100.00	89	15,550.00	54%	0	0.00	
SKETCHBOOKS	16	17,680.00	0	0.00		0	0.00	
LEXINGHAM	12	17,670.00	4	5,650.00	212%	0	0.00	
HAPPY HEARTS-O	37	13,039.00	0	0.00		0	0.00	
MENTOS	121	12,550.00	55	5,500.00	128%	0	0.00	
POCARI	71	10,650.00	21	2,520.00	322%	0	0.00	
DOUBLEMINT	208	9,540.00	69	2,070.00	360%	0	0.00	
COCA COLA	78	9,000.00	61	6,500.00	38%	0	0.00	
TROLLI	34	8,000.00	42	10,440.00	-23%	0	0.00	
COOL & CLEAN	74	7,400.00	5	500.00	1380%	0	0.00	
GATORADE	70	7,000.00	157	15,700.00	-55%	0	0.00	
JACK & JILL	103	6,756.00	31	2,980.00	126%	0	0.00	
FRITO LAY	52	6,580.00	19	3,020.00	117%	0	0.00	
TOBLERONE	36	5,650.00	0	0.00		0	0.00	
SMART C	53	5,300.00	9	900.00	488%	0	0.00	
SANICARE	64	4,910.00	12	1,380.00	255%	0	0.00	
PRINGLES	20	4,850.00	11	2,750.00	76%	0	0.00	
SAN MIGUEL	40	4,800.00	41	4,100.00	17%	0	0.00	
MOGU MOGU	44	4,400.00	13	1,300.00	238%	0	0.00	
TIC TAC	72	4,320.00	53	3,180.00	35%	0	0.00	
NESTLE	38	4,250.00	0	0.00		0	0.00	
FLAMINGO	14	4,100.00	11	4,150.00	-1%	0	0.00	
CHEETOS	14	3,600.00	2	600.00	500%	0	0.00	
FISHERMAN'S FRIEND	28	3,360.00	9	1,080.00	211%	0	0.00	
MINISO	3	2,985.00	3	2,350.00	27%	0	0.00	
VITA COCO	29	2,900.00	8	800.00	262%	0	0.00	
CANDY CORNER	13	2,550.00	44	9,550.00	-73%	0	0.00	
MARS	22	2,550.00	36	5,016.00	-49%	0	0.00	
RICOLA	17	2,400.00	0	0.00		0	0.00	
KATINKO	11	2,230.00	10	1,990.00	12%	0	0.00	
GROOVY	14	2,090.00	0	0.00		0	0.00	

RunDate: 03/17/2025

RunTime 11:35 am

REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

Page 113 of 161

FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH NAIA T3 BUS GATE

Period: 03/01/2025-03/16/2025

BRAND	Current Sales 03/01/2025-03/16/2025		Last Year 03/01/2024-03/16/2024		Inc/Dec%	2019 03/01/2019-03/16/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
GIFT BUSINESS	15	1,870.00	2	350.00	434%	0	0.00	
HERSHEY'S	11	1,840.00	3	460.00	300%	0	0.00	
STARBUCKS	7	1,750.00	0	0.00		0	0.00	
NISSIN	30	1,740.00	3	210.00	728%	0	0.00	
MONDE	33	1,650.00	31	1,550.00	6%	0	0.00	
HAPPY	19	1,640.00	0	0.00		0	0.00	
KINDER JOY	13	1,300.00	2	200.00	550%	0	0.00	
REDBULL	8	1,280.00	16	2,560.00	-50%	0	0.00	
OISHI	14	1,240.00	16	1,320.00	-6%	0	0.00	
DINGDONG	28	1,200.00	8	400.00	200%	0	0.00	
HARIBO	8	1,200.00	7	1,050.00	14%	0	0.00	
DESTINATION TRAVEL	1	1,195.00	0	0.00		0	0.00	
LOCAL SCARF	4	1,100.00	0	0.00		0	0.00	
M.Y. SAN	17	1,020.00	6	360.00	183%	0	0.00	
GENERIC MERCHANDISE	1	1,000.00	0	0.00		0	0.00	
SISTER	10	1,000.00	2	200.00	400%	0	0.00	
SKITTLES	10	1,000.00	6	600.00	66%	0	0.00	
BELGIAN BUTTER	7	840.00	0	0.00		0	0.00	
GREEN CROSS	11	800.00	5	500.00	60%	0	0.00	
C&H	3	750.00	1	200.00	275%	0	0.00	
CADBURY	5	750.00	11	1,590.00	-52%	0	0.00	
LEMON DOU	5	750.00	7	1,050.00	-28%	0	0.00	
FRUITELLA	6	600.00	8	640.00	-6%	0	0.00	
INDOPLAS	12	600.00	0	0.00		0	0.00	
ROYAL	6	600.00	20	2,000.00	-70%	0	0.00	
SPRITE	6	600.00	8	800.00	-25%	0	0.00	
MICHELLE'S OUTRIGHT	2	500.00	0	0.00		0	0.00	
TY	1	495.00	0	0.00		0	0.00	
BEACH HUT	1	400.00	2	1,450.00	-72%	0	0.00	
POCKY	4	400.00	5	180.00	122%	0	0.00	
MIGHTY BOND	2	340.00	0	0.00		0	0.00	
CROCO	2	300.00	0	0.00		0	0.00	
GILLET	2	300.00	0	0.00		0	0.00	
WHITEFLOWER	2	300.00	0	0.00		0	0.00	

RunDate: 03/17/2025

RunTime 11:35 am

REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

Page 114 of 161

FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH NAIA T3 BUS GATE

Period: 03/01/2025-03/16/2025

BRAND	Current Sales 03/01/2025-03/16/2025		Last Year 03/01/2024-03/16/2024		Inc/Dec%	2019 03/01/2019-03/16/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
LOTTE	9	252.00	0	0.00		0	0.00	
CALBEE	2	220.00	0	0.00		0	0.00	
OMEGA	1	200.00	1	200.00	0%	0	0.00	
LISTERINE	1	180.00	0	0.00		0	0.00	
LINDT	1	175.00	0	0.00		0	0.00	
EFFICASCENT	1	150.00	2	250.00	-40%	0	0.00	
LAMPEIN	1	150.00	1	150.00	0%	0	0.00	
MISHMASH	1	150.00	0	0.00		0	0.00	
VICKS	1	150.00	1	150.00	0%	0	0.00	
BIODERM	1	100.00	1	100.00	0%	0	0.00	
MANZANILLA	1	100.00	0	0.00		0	0.00	
BAILEYS	0	0.00	0	0.00		0	0.00	
BROWNIES UNLIMITED	0	0.00	4	1,000.00	-100%	0	0.00	
BUNDLE PROMO	9	0.00	0	0.00		0	0.00	
CASINO	0	0.00	10	775.00	-100%	0	0.00	
CHIPS AHOY	0	0.00	10	850.00	-100%	0	0.00	
CHUPA CHUPS	0	0.00	3	280.00	-100%	0	0.00	
CLOUD 9	0	0.00	3	150.00	-100%	0	0.00	
E-VIPO	0	0.00	20	1,000.00	-100%	0	0.00	
FERRERO ROCHER	0	0.00	2	800.00	-100%	0	0.00	
GOYA	0	0.00	3	300.00	-100%	0	0.00	
GROWERS	0	0.00	10	1,100.00	-100%	0	0.00	
ICE BREAKER	0	0.00	9	1,800.00	-100%	0	0.00	
KINDER BUENO	0	0.00	2	240.00	-100%	0	0.00	
LOACKER	0	0.00	2	260.00	-100%	0	0.00	
MONIEGOLD BANGKOK	0	0.00	1	150.00	-100%	0	0.00	
OFF	0	0.00	1	300.00	-100%	0	0.00	
PERRIER WATER	0	0.00	3	450.00	-100%	0	0.00	
REXONA	0	0.00	2	600.00	-100%	0	0.00	
RUFFLES	0	0.00	4	1,200.00	-100%	0	0.00	
SKROSS	0	0.00	0	0.00		0	0.00	
STREPSILS	0	0.00	11	1,980.00	-100%	0	0.00	
TIFFANY	0	0.00	27	812.00	-100%	0	0.00	
VICTORIA'S SECRET	0	0.00	0	0.00		0	0.00	

RunDate: 03/17/2025

RunTime 11:35 am

REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

Page 115 of 161

FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH NAIA T3 BUS GATE

Period: 03/01/2025-03/16/2025

BRAND	Current Sales 03/01/2025-03/16/2025		Last Year 03/01/2024-03/16/2024		Inc/Dec%	2019 03/01/2019-03/16/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
WHSMITH BAGS	749	0.00	248	0.00		0	0.00	
1-OUTRIGHT Total:	4,599	479,971.29	2,913	295,293.00	62%	0	0.00	
2-CONSIGNE								
ABE KENI	0	0.00	2	400.00	-100%	0	0.00	
ADG	0	0.00	47	9,935.00	-100%	0	0.00	
BONG BONG'S CONSIGN	0	0.00	1	120.00	-100%	0	0.00	
CHOWEE	0	0.00	1	175.00	-100%	0	0.00	
CHRISTINE	0	0.00	1	120.00	-100%	0	0.00	
DAVAO SWEET	0	0.00	1	180.00	-100%	0	0.00	
EDNA'S	0	0.00	5	875.00	-100%	0	0.00	
EMY'S-C	0	0.00	1	140.00	-100%	0	0.00	
JOVYS	0	0.00	1	400.00	-100%	0	0.00	
LCTI	0	0.00	37	5,225.00	-100%	0	0.00	
LOLA NUTTYS	0	0.00	6	1,800.00	-100%	0	0.00	
RUBY	0	0.00	1	150.00	-100%	0	0.00	
2-CONSIGNE Total:	0	0.00	104	19,520.00	-100%	0	0.00	
TOTALS:	4,599	479,971.29	3,017	314,813.00	52%	0	0.00	

RunDate: 03/17/2025

RunTime 11:35 am

REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

Page 116 of 161

FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH T3 INTL (S12)

Period: 03/01/2025-03/16/2025

BRAND	Current Sales 03/01/2025-03/16/2025		Last Year 03/01/2024-03/16/2024		Inc/Dec%	2019 03/01/2019-03/16/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
GOLDILOCKS OUTRIGHT	5,192	706,750.00	5,880	693,890.00	1%	0	0.00	
TRAVEL BLUE	263	365,710.00	295	389,710.00	-6%	113	150,992.00	142%
PREMIER	1,657	146,971.43	1,441	115,097.14	27%	0	0.00	
EVIAN	489	121,250.00	467	116,428.57	4%	435	50,100.00	142%
SKETCHBOOKS	77	94,705.00	0	0.00		93	92,740.00	2%
RED RIBBON	1,031	91,880.00	0	0.00		0	0.00	
LEXINGHAM	45	65,570.00	36	40,950.00	60%	0	0.00	
FLAMINGO	170	44,800.00	140	34,000.00	31%	556	147,050.00	-69%
HARIBO	227	32,850.00	25	3,750.00	776%	0	0.00	
HAPPY HEARTS-O	69	29,972.00	0	0.00		0	0.00	
COCA COLA	263	29,650.00	246	27,750.00	6%	73	5,475.00	441%
MENTOS	235	26,000.00	203	20,300.00	28%	0	0.00	
FRITO LAY	203	23,650.00	153	30,840.00	-23%	91	9,095.00	160%
POCARI	147	22,050.00	180	21,600.00	2%	79	6,715.00	228%
NESTLE	175	21,250.00	4	1,400.00	1417%	7	1,860.00	1042%
MARS	171	19,480.00	188	38,140.00	-48%	55	11,450.00	70%
SANICARE	199	18,980.00	101	11,615.00	63%	23	1,825.00	940%
JACK & JILL	196	18,870.00	193	17,940.00	5%	0	0.00	
CADBURY	88	17,240.00	88	15,666.00	10%	144	27,445.00	-37%
GATORADE	160	16,000.00	345	34,500.00	-53%	119	8,330.00	92%
SAN MIGUEL	121	14,520.00	330	33,000.00	-56%	112	11,200.00	29%
SMART C	141	14,100.00	2	200.00	6950%	0	0.00	
CANDY CORNER	59	13,850.00	176	41,560.00	-66%	0	0.00	
VOLVIC	91	13,650.00	88	10,560.00	29%	71	7,100.00	92%
GROOVY	49	12,330.00	49	9,800.00	25%	270	39,340.00	-68%
MICHELLE'S OUTRIGHT	58	12,243.00	56	12,150.00	0%	0	0.00	
LEMON DOU	79	11,850.00	32	4,800.00	146%	0	0.00	
DOUBLEMINT	155	11,150.00	225	6,750.00	65%	0	0.00	
COOL & CLEAN	109	10,900.00	37	3,700.00	194%	0	0.00	
KATINKO	57	10,850.00	93	16,570.00	-34%	0	0.00	
LOCAL SCARF	15	10,760.00	0	0.00		9	3,650.00	194%
REDBULL	65	10,400.00	75	12,000.00	-13%	17	2,210.00	370%
TOBLERONE	59	10,100.00	142	10,170.00	-0%	41	15,400.00	-34%
HERSHEY'S	64	9,570.00	35	6,140.00	55%	60	20,750.00	-53%

RunDate: 03/17/2025

RunTime 11:35 am

REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

Page 117 of 161

FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH T3 INTL (S12)

Period: 03/01/2025-03/16/2025

BRAND	Current Sales 03/01/2025-03/16/2025		Last Year 03/01/2024-03/16/2024		Inc/Dec%	2019 03/01/2019-03/16/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
FISHERMAN'S FRIEND	73	8,400.00	59	7,080.00	18%	73	8,760.00	-4%
TROLLI	62	8,100.00	119	26,440.00	-69%	107	21,442.50	-62%
STARBUCKS	27	6,750.00	0	0.00		24	3,960.00	70%
MOGU MOGU	63	6,300.00	30	3,000.00	110%	0	0.00	
HAPPY	63	6,200.00	0	0.00		0	0.00	
PRINGLES	24	5,790.00	99	24,750.00	-76%	80	15,860.00	-63%
KINDER BUENO	56	5,520.00	23	2,760.00	100%	34	3,400.00	62%
VITA COCO	53	5,300.00	73	7,300.00	-27%	46	3,450.00	53%
GIFT BUSINESS	21	4,885.00	3	930.00	425%	57	8,570.00	-42%
RICOLA	30	4,500.00	0	0.00		0	0.00	
DINGDONG	91	4,450.00	18	900.00	394%	0	0.00	
OISHI	59	4,444.00	62	5,080.00	-12%	0	0.00	
TIC TAC	71	4,260.00	60	3,600.00	18%	71	4,260.00	0%
FRUITELLA	48	4,240.00	58	4,640.00	-8%	0	0.00	
WHITEFLOWER	22	4,100.00	0	0.00		0	0.00	
SKITTLES	42	3,900.00	14	1,400.00	178%	0	0.00	
ROYAL	38	3,800.00	38	3,800.00	0%	10	750.00	406%
NUTELLA	10	3,500.00	0	0.00		0	0.00	
GREEN CROSS	39	3,300.00	50	4,100.00	-19%	19	1,300.00	153%
INDOPLAS	65	3,250.00	0	0.00		0	0.00	
POCKY	37	3,200.00	67	5,620.00	-43%	0	0.00	
SPRITE	32	3,200.00	41	4,100.00	-21%	22	1,650.00	93%
TY	6	2,970.00	7	3,465.00	-14%	5	1,238.75	139%
SISTER	27	2,700.00	12	1,200.00	125%	0	0.00	
ZAINI	10	2,550.00	0	0.00		1	36.00	6983%
ICE BREAKER	12	2,400.00	38	7,600.00	-68%	12	2,550.00	-5%
LISTERINE	12	2,160.00	0	0.00		0	0.00	
CHIPS AHOY	23	2,120.00	41	3,830.00	-44%	6	665.00	218%
CHEETOS	6	2,000.00	63	16,740.00	-88%	25	6,250.00	-68%
C&H	7	1,950.00	7	1,400.00	39%	7	1,260.00	54%
M.Y. SAN	31	1,860.00	0	0.00		0	0.00	
MONDE	33	1,570.00	0	0.00		0	0.00	
KISSNY	3	1,500.00	0	0.00		0	0.00	
GENERIC MERCHANDISE	5	1,300.00	0	0.00		0	0.00	

RunDate: 03/17/2025

RunTime 11:35 am

REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

Page 118 of 161

FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH T3 INTL (S12)

Period: 03/01/2025-03/16/2025

BRAND	Current Sales 03/01/2025-03/16/2025		Last Year 03/01/2024-03/16/2024		Inc/Dec%	2019 03/01/2019-03/16/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
ANOMEIO	3	1,250.00	0	0.00		0	0.00	
SMARTFOOD	5	1,250.00	7	1,750.00	-28%	0	0.00	
CALBEE	11	1,210.00	9	990.00	22%	0	0.00	
FERRERO ROCHER	3	900.00	8	4,000.00	-77%	35	25,430.00	-96%
MERBA	3	900.00	6	1,500.00	-40%	5	1,250.00	-28%
LOACKER	4	880.00	8	1,760.00	-50%	11	1,745.00	-49%
FOX'S	5	750.00	0	0.00		0	0.00	
KINDER JOY	8	700.00	27	2,700.00	-74%	48	3,840.00	-81%
SONY	1	700.00	0	0.00		0	0.00	
NONGSHIM	3	625.00	0	0.00		0	0.00	
MANTYX	3	600.00	0	0.00		7	1,400.00	-57%
GOYA	5	500.00	33	3,300.00	-84%	0	0.00	
HAITAI	2	360.00	0	0.00		0	0.00	
GILLET	1	150.00	6	900.00	-83%	0	0.00	
7D	0	0.00	0	0.00		101	26,200.00	-100%
APPLE	0	0.00	0	0.00		0	0.00	
AQUAFINA	0	0.00	0	0.00		97	3,540.00	-100%
ARNOTTS	0	0.00	0	0.00		5	1,750.00	-100%
ASTRING-O-SOL	0	0.00	0	0.00		2	200.00	-100%
B & D	0	0.00	1	805.00	-100%	0	0.00	
BACARDI	0	0.00	0	0.00		1	750.00	-100%
BADOIT	0	0.00	0	0.00		24	2,400.00	-100%
BAND-AID	0	0.00	0	0.00		5	650.00	-100%
BE RELAX	0	0.00	0	0.00		3	9,600.00	-100%
BEACH HUT	0	0.00	8	4,300.00	-100%	0	0.00	
BELVITA	0	0.00	0	0.00		5	300.00	-100%
BENETTON	0	0.00	0	0.00		0	0.00	
BIODERM	0	0.00	10	1,000.00	-100%	0	0.00	
BIOGENIC	0	0.00	0	0.00		7	490.00	-100%
BROWNIES UNLIMITED	0	0.00	50	16,250.00	-100%	0	0.00	
BUNDLE PROMO	100	0.00	0	0.00		0	0.00	
CABEAU	0	0.00	0	0.00		29	86,100.00	-100%
CAREFREE	0	0.00	0	0.00		6	390.00	-100%
CASINO	0	0.00	35	2,690.00	-100%	0	0.00	

RunDate: 03/17/2025

RunTime 11:35 am

REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

Page 119 of 161

FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH T3 INTL (S12)

Period: 03/01/2025-03/16/2025

BRAND	Current Sales 03/01/2025-03/16/2025		Last Year 03/01/2024-03/16/2024		Inc/Dec%	2019 03/01/2019-03/16/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
CEBU DRIED MANGOES-O	0	0.00	0	0.00		0	0.00	
CELLULAR	0	0.00	0	0.00		0	0.00	
CERES	0	0.00	0	0.00		0	0.00	
CHEF TONY	0	0.00	0	0.00		20	2,660.00	-100%
CHIVAS REGAL	0	0.00	0	0.00		1	300.00	-100%
CHUPA CHUPS	0	0.00	36	3,100.00	-100%	0	0.00	
CLOUD 9	0	0.00	9	450.00	-100%	0	0.00	
COLGATE	0	0.00	0	0.00		18	1,800.00	-100%
COMBOS	0	0.00	0	0.00		3	300.00	-100%
CONVOY	0	0.00	0	0.00		1	385.00	-100%
COWHEAD	0	0.00	0	0.00		3	200.00	-100%
DEL MONTE	0	0.00	0	0.00		51	3,570.00	-100%
DELFI	0	0.00	8	800.00	-100%	0	0.00	
DESTINATION TRAVEL	0	0.00	0	0.00		9	11,700.00	-100%
DON PAPA	0	0.00	0	0.00		2	5,800.00	-100%
DORITOS	0	0.00	0	0.00		7	1,750.00	-100%
DUREX	0	0.00	0	0.00		4	1,000.00	-100%
E-VIPO	0	0.00	75	3,750.00	-100%	0	0.00	
EFFICASCENT	0	0.00	31	3,900.00	-100%	0	0.00	
EL HOMBRE	0	0.00	0	0.00		1	150.00	-100%
ENERGIZER	0	0.00	0	0.00		2	960.00	-100%
EVAN WILLIAMS	0	0.00	0	0.00		10	2,000.00	-100%
EXTRA	0	0.00	0	0.00		15	2,025.00	-100%
FIBISCO	0	0.00	34	3,400.00	-100%	0	0.00	
FILIPINIANA-O	0	0.00	0	0.00		0	0.00	
FIT BAR	0	0.00	19	1,900.00	-100%	0	0.00	
FUMA	0	0.00	0	0.00		9	1,800.00	-100%
FUNDADOR	0	0.00	0	0.00		1	700.00	-100%
GENERIC	0	0.00	1	0.00		0	0.00	
GO TRAVEL	0	0.00	0	0.00		0	0.00	
GROWERS	0	0.00	12	2,400.00	-100%	13	1,768.50	-100%
JINRO	0	0.00	31	6,200.00	-100%	8	1,600.00	-100%
JOHNNIE WALKER	0	0.00	0	0.00		2	2,800.00	-100%
JUICY FRUIT	0	0.00	0	0.00		70	1,690.00	-100%

RunDate: 03/17/2025

RunTime 11:35 am

REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

Page 120 of 161

FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH T3 INTL (S12)

Period: 03/01/2025-03/16/2025

BRAND	Current Sales 03/01/2025-03/16/2025		Last Year 03/01/2024-03/16/2024		Inc/Dec%	2019 03/01/2019-03/16/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
KEEL TOYS	0	0.00	0	0.00		10	12,000.00	-100%
KETTLE KORN	0	0.00	9	900.00	-100%	0	0.00	
LAMPEIN	0	0.00	3	450.00	-100%	0	0.00	
LERRE	0	0.00	0	0.00		3	300.00	-100%
LIPTON	0	0.00	0	0.00		125	8,750.00	-100%
LOCAL HEADWRAP	0	0.00	2	800.00	-100%	1	400.00	-100%
MANZANILLA	0	0.00	6	600.00	-100%	0	0.00	
MARLBORO	0	0.00	0	0.00		354	70,800.00	-100%
METHYL	0	0.00	5	600.00	-100%	0	0.00	
MIGHTY BOND	0	0.00	3	510.00	-100%	3	305.00	-100%
MILKY WAY	0	0.00	0	0.00		1,039	0.00	
MINUTE MAID	0	0.00	0	0.00		51	3,060.00	-100%
MISHMASH	0	0.00	1	750.00	-100%	0	0.00	
MONIEGOLD BANGKOK	0	0.00	2	300.00	-100%	0	0.00	
MUNCHIES	0	0.00	0	0.00		2	600.00	-100%
NAPOLEON	0	0.00	0	0.00		1	150.00	-100%
NISSIN	0	0.00	1	14.00	-100%	0	0.00	
NIVEA	0	0.00	0	0.00		1	550.00	-100%
NOKIA	0	0.00	0	0.00		0	0.00	
OFF	0	0.00	1	300.00	-100%	4	700.00	-100%
OKAMOTO	0	0.00	0	0.00		0	0.00	
OMEGA	0	0.00	7	1,400.00	-100%	0	0.00	
OREO	0	0.00	0	0.00		16	1,540.00	-100%
PANDA	0	0.00	0	0.00		21	525.00	-100%
PERRIER WATER	0	0.00	37	7,400.00	-100%	0	0.00	
PH CARE	0	0.00	0	0.00		1	100.00	-100%
PIKNIK	0	0.00	0	0.00		16	2,400.00	-100%
POKKA	0	0.00	0	0.00		12	840.00	-100%
QUAKER	0	0.00	0	0.00		27	2,510.00	-100%
REXONA	0	0.00	7	2,100.00	-100%	0	0.00	
RICOA	0	0.00	0	0.00		7	700.00	-100%
ROYAL DANSK	0	0.00	0	0.00		5	3,625.00	-100%
RUFFLES	0	0.00	26	7,800.00	-100%	11	2,625.00	-100%
SAMSUNG	0	0.00	0	0.00		0	0.00	

RunDate: 03/17/2025

RunTime 11:35 am

REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

Page 121 of 161

FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH T3 INTL (S12)

Period: 03/01/2025-03/16/2025

BRAND	Current Sales 03/01/2025-03/16/2025		Last Year 03/01/2024-03/16/2024		Inc/Dec%	2019 03/01/2019-03/16/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
SBS	0	0.00	0	0.00		2	2,300.00	-100%
SELECTA	0	0.00	0	0.00		75	5,530.00	-100%
SKROSS	0	0.00	0	0.00		1	2,200.00	-100%
STREPSILS	0	0.00	71	12,780.00	-100%	56	8,400.00	-100%
SUGUS	0	0.00	0	0.00		24	600.00	-100%
THE GADGET SHOP	0	0.00	0	0.00		1	900.00	-100%
THE KASE	0	0.00	0	0.00		0	0.00	
TIFFANY	0	0.00	9	800.00	-100%	0	0.00	
TONG GARDEN	0	0.00	0	0.00		2	1,000.00	-100%
TOSKA	0	0.00	0	0.00		1	150.00	-100%
VERGANI	0	0.00	0	0.00		0	0.00	
VICKS	0	0.00	19	2,950.00	-100%	18	2,520.00	-100%
VICTORIA'S SECRET	0	0.00	0	0.00		0	0.00	
VOORTMAN	0	0.00	1	400.00	-100%	2	600.00	-100%
WHISPER	0	0.00	0	0.00		13	1,300.00	-100%
WHITE CASTLE	0	0.00	0	0.00		1	150.00	-100%
WHSMITH BAGS	3,173	0.00	1,526	500.00	-100%	0	0.00	
WILKINS	0	0.00	0	0.00		444	13,320.00	-100%
YANYAN	0	0.00	6	720.00	-100%	18	1,800.00	-100%
1-OUTRIGHT Total:	16,710	2,223,145.43	14,513	2,030,630.71	9%	5,976	1,062,372.75	109%
2-CONSIGNE								
MUHLACH	668	328,400.00	443	205,800.00	59%	0	0.00	
ISLAND SOUVENIRS	232	77,857.75	874	262,337.75	-70%	0	0.00	
FILIPINIANA	84	21,720.00	352	97,385.00	-77%	74	19,648.00	10%
ZUMIGUI-C	27	7,240.00	14	3,860.00	87%	0	0.00	
BLEEVES	6	7,200.00	18	21,600.00	-66%	19	16,150.00	-55%
CHOWEE	19	3,800.00	4	700.00	442%	0	0.00	
7D PASPACK	0	0.00	17	31,530.00	-100%	0	0.00	
7D CONSIGN	0	0.00	71	16,480.00	-100%	3	420.00	-100%
ABE KENI	0	0.00	35	8,000.00	-100%	0	0.00	
ADG	0	0.00	147	37,180.00	-100%	0	0.00	
ADORA	0	0.00	1	150.00	-100%	0	0.00	
ALPHA STREAM	0	0.00	0	0.00		6	2,135.00	-100%
ANKER	0	0.00	0	0.00		5	6,075.00	-100%

RunDate: 03/17/2025

RunTime 11:35 am

REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

Page 122 of 161

FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH T3 INTL (S12)

Period: 03/01/2025-03/16/2025

BRAND	Current Sales 03/01/2025-03/16/2025		Last Year 03/01/2024-03/16/2024		Inc/Dec%	2019 03/01/2019-03/16/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
2-CONSIGNE								
APCEI	0	0.00	0	0.00		16	7,695.00	-100%
BAHAGHARI	0	0.00	86	15,320.00	-100%	0	0.00	
BEAD STUDIO	0	0.00	0	0.00		1	450.00	-100%
BONG BONG'S CONSIGN	0	0.00	25	4,115.00	-100%	0	0.00	
CEBU DRIED	0	0.00	0	0.00		43	7,140.00	-100%
CEBU DRIED MANGOES	0	0.00	5	2,720.00	-100%	42	9,940.00	-100%
CEBU LUCKY	0	0.00	80	17,760.00	-100%	0	0.00	
CHOCOVRON	0	0.00	3	420.00	-100%	10	2,500.00	-100%
DELFAS	0	0.00	1	500.00	-100%	0	0.00	
DILIS	0	0.00	4	480.00	-100%	0	0.00	
DON REVY	0	0.00	0	0.00		0	0.00	
EDNA'S	0	0.00	1	80.00	-100%	0	0.00	
EMY'S	0	0.00	0	0.00		11	1,650.00	-100%
EMY'S-C	0	0.00	36	6,070.00	-100%	5	730.00	-100%
ES	0	0.00	31	9,735.00	-100%	0	0.00	
FUMA	0	0.00	0	0.00		233	56,565.00	-100%
GOLDILOCKS CONSIGN	0	0.00	0	0.00		18	4,420.00	-100%
G'S DELIGHT	0	0.00	11	2,200.00	-100%	0	0.00	
HEALTHY PINOY	0	0.00	0	0.00		1	82.50	-100%
HEALTHY TROPICS	0	0.00	0	0.00		3	595.00	-100%
HOCO	0	0.00	0	0.00		0	0.00	
JOANNA	0	0.00	66	13,760.00	-100%	25	4,760.00	-100%
JOVYS	0	0.00	44	6,940.00	-100%	10	2,800.00	-100%
KAT-LEINE'S	0	0.00	0	0.00		0	0.00	
LA2PU	0	0.00	0	0.00		32	3,995.00	-100%
LAMY	0	0.00	0	0.00		4	9,395.00	-100%
LCTI	0	0.00	139	23,485.00	-100%	0	0.00	
LOLA NUTTYS	0	0.00	56	12,360.00	-100%	0	0.00	
MARISSA	0	0.00	17	2,340.00	-100%	0	0.00	
MERZCI	0	0.00	0	0.00		0	0.00	
MICHELLE	0	0.00	0	0.00		186	32,995.00	-100%
MIRO	0	0.00	0	0.00		3	1,349.85	-100%
MOMILO MIO	0	0.00	0	0.00		4	1,120.00	-100%
MONIEGOLD	0	0.00	0	0.00		1	80.00	-100%

RunDate: 03/17/2025

RunTime 11:35 am

REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

Page 123 of 161

FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH T3 INTL (S12)

Period: 03/01/2025-03/16/2025

BRAND	Current Sales 03/01/2025-03/16/2025		Last Year 03/01/2024-03/16/2024		Inc/Dec%	2019 03/01/2019-03/16/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
2-CONSIGNE								
OH NUTS	0	0.00	7	4,200.00	-100%	0	0.00	
PHIL. BRAND DRIED MANGOES	0	0.00	0	0.00		14	4,180.00	-100%
PRAIA PILIPINAS	0	0.00	0	0.00		87	5,220.00	-100%
RICAH	0	0.00	4	1,240.00	-100%	0	0.00	
SASMUAN CONSIGN	0	0.00	0	0.00		1	230.00	-100%
SHIRO'S	0	0.00	1	200.00	-100%	0	0.00	
SNACKERS	0	0.00	1	175.00	-100%	0	0.00	
TRAPPIST	0	0.00	0	0.00		3	810.00	-100%
WANDERSKYE	0	0.00	2	1,440.00	-100%	0	0.00	
WOW MANI CONSIGN	0	0.00	0	0.00		0	0.00	
2-CONSIGNE Total:	1,036	446,217.75	2,596	810,562.75	-44%	860	203,130.35	119%
TOTALS:	17,746	2,669,363.18	17,109	2,841,193.46	-6%	6,836	1,265,503.10	110%

RunDate: 03/17/2025

RunTime 11:35 am

REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

Page 124 of 161

FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH T4 -AM

Period: 03/01/2025-03/16/2025

BRAND	Current Sales 03/01/2025-03/16/2025		Last Year 03/01/2024-03/16/2024		Inc/Dec%	2019 03/01/2019-03/16/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
7D	0	0.00	0	0.00		20	6,305.00	-100%
7UP	0	0.00	0	0.00		55	3,850.00	-100%
ABSOLUT	0	0.00	0	0.00		1	1,975.00	-100%
ALFONSO	0	0.00	0	0.00		5	5,800.00	-100%
ALL CHOCOLATES FUNSIZE	0	0.00	0	0.00		31	60,450.00	-100%
AMARULA	0	0.00	0	0.00		0	0.00	
AQUAFINA	0	0.00	0	0.00		169	5,070.00	-100%
ARNOTT'S	0	0.00	0	0.00		26	6,720.00	-100%
BACARDI	0	0.00	0	0.00		6	4,550.00	-100%
BADOIT	0	0.00	0	0.00		25	2,375.00	-100%
BAILEYS	0	0.00	0	0.00		3	3,600.00	-100%
BEACH HUT	0	0.00	6	6,700.00	-100%	0	0.00	
BELVITA	0	0.00	0	0.00		39	2,340.00	-100%
BITE BLOCK	0	0.00	4	2,000.00	-100%	0	0.00	
BOMBAY	0	0.00	0	0.00		5	5,750.00	-100%
BROWNIES UNLIMITED	0	0.00	3	750.00	-100%	0	0.00	
C&H	0	0.00	3	600.00	-100%	11	2,200.00	-100%
CADBURY	0	0.00	34	3,580.00	-100%	37	10,440.00	-100%
CANDY CORNER	0	0.00	24	5,100.00	-100%	0	0.00	
CAPTAIN MORGAN	0	0.00	0	0.00		1	800.00	-100%
CAREFREE	0	0.00	0	0.00		2	130.00	-100%
CASINO	0	0.00	3	240.00	-100%	0	0.00	
CHEETOS	0	0.00	8	2,400.00	-100%	31	7,750.00	-100%
CHEF TONY	0	0.00	0	0.00		3	600.00	-100%
CHIPS AHOY	0	0.00	0	0.00		21	2,520.00	-100%
CHIVAS REGAL	0	0.00	1	3,000.00	-100%	1	3,000.00	-100%
CHUPA CHUPS	0	0.00	2	200.00	-100%	0	0.00	
COCA COLA	0	0.00	134	15,100.00	-100%	0	0.00	
COMBOS	0	0.00	0	0.00		18	4,500.00	-100%
COOL & CLEAN	0	0.00	8	800.00	-100%	0	0.00	
CROCO	0	0.00	4	600.00	-100%	0	0.00	
DEL MONTE	0	0.00	0	0.00		124	8,680.00	-100%
DELFI	0	0.00	1	100.00	-100%	0	0.00	
DON PAPA	0	0.00	0	0.00		5	14,500.00	-100%

RunDate: 03/17/2025

RunTime 11:35 am

REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

Page 125 of 161

FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH T4 -AM

Period: 03/01/2025-03/16/2025

BRAND	Current Sales 03/01/2025-03/16/2025		Last Year 03/01/2024-03/16/2024		Inc/Dec%	2019 03/01/2019-03/16/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
DORITOS	0	0.00	0	0.00		38	9,325.00	-100%
DOUBLEMINT	0	0.00	70	2,100.00	-100%	0	0.00	
E-VIPO	0	0.00	2	100.00	-100%	0	0.00	
ECO BAG	0	0.00	3	750.00	-100%	0	0.00	
EFFICASCENT	0	0.00	1	100.00	-100%	0	0.00	
EMY'S	0	0.00	0	0.00		1	330.00	-100%
ENERGIZER	0	0.00	0	0.00		1	350.00	-100%
EVIAN	0	0.00	96	17,400.00	-100%	1,217	131,410.00	-100%
FERRERO ROCHER	0	0.00	4	3,300.00	-100%	17	15,800.00	-100%
FIBISCO	0	0.00	12	870.00	-100%	0	0.00	
FISHERMAN'S FRIEND	0	0.00	13	1,560.00	-100%	43	5,160.00	-100%
FLAMINGO	0	0.00	0	0.00		55	13,700.00	-100%
FRITO LAY	0	0.00	68	13,710.00	-100%	84	18,970.00	-100%
FRUITELLA	0	0.00	26	2,080.00	-100%	0	0.00	
FUNDADOR	0	0.00	0	0.00		5	3,900.00	-100%
GATORADE	0	0.00	84	8,400.00	-100%	14	980.00	-100%
GIFT BUSINESS	0	0.00	4	750.00	-100%	0	0.00	
GILLET	0	0.00	1	150.00	-100%	0	0.00	
GOLDBLOCKS OUTRIGHT	0	0.00	298	33,542.50	-100%	0	0.00	
GOYA	0	0.00	2	200.00	-100%	0	0.00	
GRANNY GOOSE	0	0.00	10	860.00	-100%	0	0.00	
GREEN CROSS	0	0.00	3	275.00	-100%	11	755.00	-100%
GREY GOOSE	0	0.00	0	0.00		3	9,000.00	-100%
GROWERS	0	0.00	23	2,300.00	-100%	0	0.00	
HARIBO	0	0.00	8	1,200.00	-100%	0	0.00	
HENNESSY	0	0.00	0	0.00		1	3,500.00	-100%
HERSHEY'S	0	0.00	26	7,395.00	-100%	76	39,770.00	-100%
ICE BREAKER	0	0.00	12	2,400.00	-100%	13	2,600.00	-100%
JACK & JILL	0	0.00	13	1,140.00	-100%	0	0.00	
JACK DANIELS	0	0.00	0	0.00		2	4,250.00	-100%
JOHNNIE WALKER	0	0.00	2	4,000.00	-100%	27	48,100.00	-100%
JOSE CUERVO	0	0.00	0	0.00		2	4,000.00	-100%
KATINKO	0	0.00	13	2,150.00	-100%	0	0.00	
KINDER BUENO	0	0.00	9	1,080.00	-100%	30	3,000.00	-100%

RunDate: 03/17/2025

RunTime 11:35 am

REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

Page 126 of 161

FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH T4 -AM

Period: 03/01/2025-03/16/2025

BRAND	Current Sales 03/01/2025-03/16/2025		Last Year 03/01/2024-03/16/2024		Inc/Dec%	2019 03/01/2019-03/16/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
KINDER JOY	0	0.00	13	1,300.00	-100%	103	10,160.00	-100%
KIRKLAND	0	0.00	0	0.00		2	3,600.00	-100%
LEMON DOU	0	0.00	21	3,150.00	-100%	0	0.00	
LEXINGHAM	0	0.00	5	6,400.00	-100%	0	0.00	
LIPTON	0	0.00	0	0.00		186	13,020.00	-100%
LOACKER	0	0.00	11	2,420.00	-100%	44	9,450.00	-100%
LOTTE	0	0.00	0	0.00		3	1,575.00	-100%
LUIS FELIPE EDWARDS	0	0.00	0	0.00		5	1,975.00	-100%
MARS	0	0.00	61	16,160.00	-100%	96	26,610.00	-100%
MARTINI	0	0.00	0	0.00		3	3,300.00	-100%
MEIJI MACADEMIA	0	0.00	0	0.00		4	1,000.00	-100%
MENTOS	0	0.00	26	2,600.00	-100%	0	0.00	
MERBA	0	0.00	6	1,500.00	-100%	39	9,750.00	-100%
MERCI	0	0.00	0	0.00		5	1,125.00	-100%
MICHELLES OUTRIGHT	0	0.00	5	1,000.00	-100%	0	0.00	
MIGHTY BOND	0	0.00	2	220.00	-100%	0	0.00	
MOGU MOGU	0	0.00	35	3,500.00	-100%	0	0.00	
MONIE GOLD	0	0.00	1	150.00	-100%	0	0.00	
MOUNTAIN DEW	0	0.00	0	0.00		95	6,650.00	-100%
MUNCHIES	0	0.00	0	0.00		6	1,800.00	-100%
NESTLE	0	0.00	0	0.00		93	27,120.00	-100%
NISSIN	0	0.00	57	5,700.00	-100%	343	24,010.00	-100%
NONGSHIM	0	0.00	13	2,700.00	-100%	0	0.00	
OFF	0	0.00	0	0.00		13	2,320.00	-100%
OISHI	0	0.00	10	800.00	-100%	0	0.00	
OREO	0	0.00	0	0.00		32	3,140.00	-100%
PANDA	0	0.00	0	0.00		1	25.00	-100%
PASALUBONG PACK	0	0.00	0	0.00		58	106,442.00	-100%
PEPSI	0	0.00	0	0.00		49	3,430.00	-100%
PERRIER WATER	0	0.00	7	1,050.00	-100%	0	0.00	
PIKNIK	0	0.00	0	0.00		10	2,400.00	-100%
PLANTERS	0	0.00	0	0.00		0	0.00	
POCARI	0	0.00	56	6,720.00	-100%	192	16,320.00	-100%
POCKY	0	0.00	9	900.00	-100%	0	0.00	

RunDate: 03/17/2025

RunTime 11:35 am

REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

Page 127 of 161

FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH T4 -AM

Period: 03/01/2025-03/16/2025

BRAND	Current Sales 03/01/2025-03/16/2025		Last Year 03/01/2024-03/16/2024		Inc/Dec%	2019 03/01/2019-03/16/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
PREMIER	0	0.00	583	36,421.43	-100%	0	0.00	
PRINGLES	0	0.00	40	10,000.00	-100%	91	18,200.00	-100%
REDBULL	0	0.00	24	3,840.00	-100%	8	1,040.00	-100%
REXONA	0	0.00	2	600.00	-100%	0	0.00	
ROYAL	0	0.00	14	1,400.00	-100%	0	0.00	
RUFFLES	0	0.00	9	2,700.00	-100%	29	7,250.00	-100%
SAN MIGUEL	0	0.00	129	12,900.00	-100%	184	18,400.00	-100%
SANICARE	0	0.00	14	1,560.00	-100%	42	2,990.00	-100%
SISTER	0	0.00	8	800.00	-100%	0	0.00	
SKITTLES	0	0.00	3	300.00	-100%	0	0.00	
SMARTFOOD	0	0.00	2	500.00	-100%	0	0.00	
SPRITE	0	0.00	11	1,100.00	-100%	0	0.00	
STARBUCKS	0	0.00	0	0.00		116	16,820.00	-100%
STREPSILS	0	0.00	41	6,150.00	-100%	24	3,600.00	-100%
TIC TAC	0	0.00	27	1,620.00	-100%	84	4,200.00	-100%
TIFFANY	0	0.00	9	990.00	-100%	0	0.00	
TOBLERONE	0	0.00	29	4,790.00	-100%	27	13,100.00	-100%
TRAVEL BLUE	0	0.00	34	36,309.00	-100%	0	0.00	
TROLI	0	0.00	30	11,830.00	-100%	53	6,562.50	-100%
VICKS	0	0.00	4	810.00	-100%	1	160.00	-100%
VITA COCO	0	0.00	33	3,300.00	-100%	73	5,475.00	-100%
VOORTMAN	0	0.00	0	0.00		3	900.00	-100%
WHISPER	0	0.00	0	0.00		10	1,000.00	-100%
WHSMITH	0	0.00	9	0.00		0	0.00	
WITORS PRALINE	0	0.00	0	0.00		1	425.00	-100%
1-OUTRIGHT Total:	0	0.00	2,431	343,172.93	-100%	4,407	854,149.50	-100%
2-CONSIGNE								
7D CONSIGN	0	0.00	4	840.00	-100%	6	960.00	-100%
ADORA	0	0.00	2	400.00	-100%	0	0.00	
BATH & BODY WORKS	0	0.00	0	0.00		10	3,390.00	-100%
BONG BONG'S CONSIGN	0	0.00	0	0.00		38	5,375.00	-100%
CARL'S-C	0	0.00	0	0.00		2	225.00	-100%
CEBU BRAND CONSIGN	0	0.00	1	270.00	-100%	0	0.00	
CEBU DRIED MANGOES	0	0.00	0	0.00		8	1,420.00	-100%

RunDate: 03/17/2025

RunTime 11:35 am

REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

Page 128 of 161

FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH T4 -AM

Period: 03/01/2025-03/16/2025

BRAND	Current Sales 03/01/2025-03/16/2025		Last Year 03/01/2024-03/16/2024		Inc/Dec%	2019 03/01/2019-03/16/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
2-CONSIGNE								
CHOCOVRON	0	0.00	0	0.00		14	3,500.00	-100%
COZY TOPS	0	0.00	0	0.00		7	2,110.00	-100%
DABOY-C	0	0.00	0	0.00		8	1,800.00	-100%
DON REVY	0	0.00	0	0.00		0	0.00	
ELLE	0	0.00	0	0.00		0	0.00	
EMY'S-C	0	0.00	2	280.00	-100%	39	5,670.00	-100%
ENG BEE TIN CONSIGN	0	0.00	0	0.00		53	6,890.00	-100%
ENG SENG	0	0.00	0	0.00		3	450.00	-100%
FILIPINIANA	0	0.00	0	0.00		75	37,977.00	-100%
FUMA	0	0.00	0	0.00		0	0.00	
GOLDILOCKS CONSIGN	0	0.00	0	0.00		39	10,180.00	-100%
GREEN JAGZ HOUSE BRAND	0	0.00	0	0.00		1	165.00	-100%
GUIMARAS DRIED MANGOES	0	0.00	0	0.00		25	3,237.50	-100%
ILOCOS CHICHACORN CONSIGN	0	0.00	0	0.00		4	800.00	-100%
JOANNA	0	0.00	0	0.00		25	3,880.00	-100%
JOVYS	0	0.00	0	0.00		3	990.00	-100%
KRISPY KREME	0	0.00	1	0.00		0	0.00	
MONIE GOLD	0	0.00	0	0.00		7	660.00	-100%
NITS	0	0.00	0	0.00		4	500.00	-100%
PHIL BRAND CONSIGN	0	0.00	5	650.00	-100%	0	0.00	
PHIL. BRAND DRIED MANGOES	0	0.00	0	0.00		10	1,880.00	-100%
QUICKMELT	0	0.00	0	0.00		79	2,800.00	-100%
SWEET VALLEY	0	0.00	0	0.00		1	120.00	-100%
TRAPPIST CONSIGN	0	0.00	0	0.00		2	580.00	-100%
VICTORIA'S SECRET	0	0.00	0	0.00		0	0.00	
VIRGIE'S	0	0.00	0	0.00		0	0.00	
WOW MANI CONSIGN	0	0.00	0	0.00		22	3,535.00	-100%
ZUMIGUI-C	0	0.00	1	220.00	-100%	0	0.00	
2-CONSIGNE Total:	0	0.00	16	2,660.00	-100%	485	99,094.50	-100%
TOTALS:	0	0.00	2,447	345,832.93	-100%	4,892	953,244.00	-100%

RunDate: 03/17/2025

RunTime 11:35 am

Page 129 of 161

FRANCHISE STORES

MINISO CEBU**MINISO CEBU**

BRAND	Current Sales 03/01/2025-03/16/2025		Last Year 03/01/2024-03/16/2024		Inc/Dec%	2019 03/01/2019-03/16/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
MINISO	3,598	813,579.51	4,486	784,455.00	3%	0	0.00	
1-OUTRIGHT Total:	3,598	813,579.51	4,486	784,455.00	3%	0	0.00	
TOTALS:	3,598	813,579.51	4,486	784,455.00	3%	0	0.00	

RunTime 11:35 am

Page 130 of 161

FRANCHISE STORES

MINISO DRIVE&DINE

MINISO DRIVE&DINE

BRAND	Current Sales 03/01/2025-03/16/2025		Last Year 03/01/2024-03/16/2024		Inc/Dec%	2019 03/01/2019-03/16/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
MINISO	3,046	557,943.43	3,380	522,525.14	6%	0	0.00	
1-OUTRIGHT Total:	3,046	557,943.43	3,380	522,525.14	6%	0	0.00	
TOTALS:	3,046	557,943.43	3,380	522,525.14	6%	0	0.00	

RunTime 11:35 am

Page 131 of 161

FRANCHISE STORES

MINISO T3

Period: 03/01/2025-03/16/2025

RunDate: 03/17/2025
RunTime 11:35 am

Page 132 of 161

OUTLETS

BORA ISLAND SOUVENIRS

RunDate: 03/17/2025
RunTime 11:35 am

REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

Page 133 of 161

OUTLETS

SALES REPORT - Comparative by Brand per Store

BORACAY

Period: 03/01/2025-03/16/2025

BRAND	Current Sales 03/01/2025-03/16/2025		Last Year 03/01/2024-03/16/2024		Inc/Dec%	2019 03/01/2019-03/16/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
NIKE	100	136,380.50	83	118,385.00	15%	41	84,045.00	62%
BEACH HUT	99	83,477.00	0	0.00		1	550.00	15077%
VICTORIA'S SECRET	182	76,120.00	0	0.00		0	0.00	
BATH & BODY WORKS	224	66,339.00	0	0.00		0	0.00	
ADIDAS	37	59,219.00	68	91,300.00	-35%	63	89,293.00	-33%
SPEEDO	24	50,553.00	12	19,279.00	162%	0	0.00	
HAVAIANAS	49	44,301.00	36	40,164.00	10%	0	0.00	
CLINIQUE	6	16,800.00	0	0.00		0	0.00	
MINISO	36	13,104.00	0	0.00		0	0.00	
ADIDAS PH	18	9,794.00	4	2,880.00	240%	0	0.00	
DELSEY	1	9,592.00	0	0.00		0	0.00	
NESTI DANTE	57	8,579.00	0	0.00		0	0.00	
GIFT BUSINESS	72	7,849.00	34	7,022.00	11%	153	70,402.00	-88%
CALVIN KLEIN	2	7,200.00	0	0.00		0	0.00	
LOCAL SCARF	20	4,480.00	0	0.00		8	5,135.00	-12%
GROOVY	17	3,200.00	4	610.00	424%	30	7,370.00	-56%
COCO CABANA	2	2,398.00	0	0.00		0	0.00	
DAVID BECKHAM	1	1,840.00	0	0.00		0	0.00	
FLAMINGO	10	1,450.00	109	9,950.00	-85%	13	3,500.00	-58%
GUCCI	1	1,250.00	0	0.00		0	0.00	
STANCE	3	1,200.00	0	0.00		0	0.00	
CHAMPION	5	1,197.00	0	0.00		0	0.00	
BURBERRY	1	1,100.00	0	0.00		0	0.00	
REVLON	1	850.00	0	0.00		0	0.00	
JOCKEY	1	489.00	0	0.00		0	0.00	
KISSNY	3	450.00	5	850.00	-47%	0	0.00	
FILIPINIANA	1	199.00	2	998.00	-80%	21	10,120.00	-98%
7D	0	0.00	0	0.00		79	16,565.00	-100%
ANTHILL	0	0.00	0	0.00		2	3,200.00	-100%
BAGUIO	0	0.00	0	0.00		8	1,750.00	-100%
BAYONGCIAGA	0	0.00	3	1,500.00	-100%	12	11,740.00	-100%
BENETTON	0	0.00	0	0.00		0	0.00	
BILLABONG-SL	0	0.00	0	0.00		0	0.00	
BITE BLOCK - C	0	0.00	0	0.00		2	700.00	-100%

RunDate: 03/17/2025

RunTime 11:35 am

REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

Page 134 of 161

OUTLETS

SALES REPORT - Comparative by Brand per Store

BORACAY

Period: 03/01/2025-03/16/2025

BRAND	Current Sales 03/01/2025-03/16/2025		Last Year 03/01/2024-03/16/2024		Inc/Dec%	2019 03/01/2019-03/16/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
CABEAU	0	0.00	0	0.00		1	2,690.00	-100%
CAREFREE	0	0.00	0	0.00		3	195.00	-100%
CEBU DRIED MANGOES	0	0.00	0	0.00		7	2,300.00	-100%
CHOCOVRON	0	0.00	0	0.00		1	250.00	-100%
COLGATE	0	0.00	0	0.00		4	400.00	-100%
CRACKING MONKEY	0	0.00	0	0.00		2	800.00	-100%
DUREX	0	0.00	0	0.00		2	500.00	-100%
EMY'S	0	0.00	0	0.00		1	180.00	-100%
EVERLAST	0	0.00	0	0.00		87	88,649.00	-100%
GATTINONI ROMA	0	0.00	0	0.00		1	3,495.00	-100%
ILOCOS CHICHACORN	0	0.00	0	0.00		4	1,000.00	-100%
ISLA	0	0.00	0	0.00		99	27,000.00	-100%
KAT-LEINES OUTRIGHT	0	0.00	0	0.00		4	1,520.00	-100%
KEDS	0	0.00	0	0.00		0	0.00	
LA2PU	0	0.00	0	0.00		7	1,400.00	-100%
LEVI'S	0	0.00	0	0.00		0	0.00	
MAYBELLINE	0	0.00	0	0.00		0	0.00	
MICHELLE'S OUTRIGHT	0	0.00	0	0.00		47	11,750.00	-100%
MISHMASH	0	0.00	2	300.00	-100%	0	0.00	
NIVEA	0	0.00	0	0.00		46	19,355.00	-100%
NON-MERCH	339	0.00	377	0.00		0	0.00	
OAKLEY	0	0.00	0	0.00		50	79,391.00	-100%
OFF	0	0.00	0	0.00		3	480.00	-100%
OISHI	0	0.00	0	0.00		24	1,680.00	-100%
PEPE JEANS	0	0.00	0	0.00		4	7,047.50	-100%
PH CARE	0	0.00	0	0.00		1	100.00	-100%
PHIL. BRAND DRIED MANGOES	0	0.00	0	0.00		12	3,200.00	-100%
POLAROID	0	0.00	0	0.00		7	25,250.00	-100%
QUIKSILVER	0	0.00	0	0.00		11	17,205.00	-100%
RADICAL ORGANICS (OUTRIGHT)	0	0.00	0	0.00		15	3,750.00	-100%
ROXY	0	0.00	0	0.00		1	3,495.00	-100%
SANICARE	0	0.00	0	0.00		8	515.00	-100%
SUNNIES STUDIOS	0	0.00	0	0.00		110	53,990.00	-100%
T-SHIRT&JEANS	0	0.00	0	0.00		1	1,999.00	-100%

RunDate: 03/17/2025

RunTime 11:35 am

REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

Page 135 of 161

OUTLETS

SALES REPORT - Comparative by Brand per Store

BORACAY

Period: 03/01/2025-03/16/2025

BRAND	Current Sales 03/01/2025-03/16/2025		Last Year 03/01/2024-03/16/2024		Inc/Dec%	2019 03/01/2019-03/16/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
TRAVEL BLUE	0	0.00	3	2,970.00	-100%	1	1,499.00	-100%
TROLLI	0	0.00	0	0.00		108	37,710.00	-100%
USPA	0	0.00	0	0.00		4	19,380.00	-100%
VANS-SL	0	0.00	0	0.00		84	91,041.20	-100%
VICKS	0	0.00	0	0.00		18	1,980.00	-100%
1-OUTRIGHT Total:	1,312	609,410.50	742	296,208.00	105%	1,211	815,566.70	-25%
2-CONSIGNE								
SUNNIES STUDIOS-C	234	110,595.00	0	0.00		1	499.00	22063%
KROOBERG	95	60,999.00	81	38,617.30	57%	191	113,112.10	-46%
8A PERFORMANCE	41	44,028.00	75	64,998.00	-32%	0	0.00	
LES PERLES	12	14,232.26	3	9,749.43	45%	19	32,455.35	-56%
TRIBU	16	11,944.00	0	0.00		0	0.00	
GENERIC-C	9	10,879.00	3	2,408.00	351%	0	0.00	
LEGEND WALKER	1	9,359.00	0	0.00		0	0.00	
HEYS	4	9,116.00	0	0.00		17	59,874.00	-84%
XO	8	8,280.00	9	5,652.00	46%	0	0.00	
PRAIA PILIPINAS	40	8,080.00	21	5,259.00	53%	47	16,395.00	-50%
ZILLA	10	6,460.00	9	6,182.75	4%	0	0.00	
AWEI	2	4,330.00	0	0.00		0	0.00	
PLEXTONE	5	3,140.00	0	0.00		0	0.00	
FUNGOOFUN-C	2	2,348.00	0	0.00		0	0.00	
PICTET FINO	3	1,995.00	5	5,110.00	-60%	0	0.00	
THE HEADWARE	2	1,958.00	0	0.00		0	0.00	
BANGE-C	1	1,850.00	1	1,797.75	2%	0	0.00	
KAKA-C	1	1,850.00	0	0.00		0	0.00	
ADIDAS PH-C	2	1,798.00	0	0.00		0	0.00	
FILIPINIANA-C	4	1,750.00	0	0.00		15	7,848.20	-77%
XIPIN	5	1,350.00	4	905.00	49%	0	0.00	
WEKOME	1	1,142.00	0	0.00		0	0.00	
DTBG-C	1	787.50	4	4,875.00	-83%	0	0.00	
BOONA-C	1	722.00	1	722.00	0%	0	0.00	
GOLF-C	1	229.00	4	916.00	-75%	0	0.00	
CARL'S-C	0	0.00	0	0.00		2	500.00	-100%
DAVIDOFF-C	0	0.00	1	3,900.00	-100%	0	0.00	

RunDate: 03/17/2025

RunTime 11:35 am

REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

Page 136 of 161

OUTLETS

SALES REPORT - Comparative by Brand per Store

BORACAY

Period: 03/01/2025-03/16/2025

BRAND	Current Sales 03/01/2025-03/16/2025		Last Year 03/01/2024-03/16/2024		Inc/Dec%	2019 03/01/2019-03/16/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
2-CONSIGNE								
FUBU-C	0	0.00	93	102,263.75	-100%	0	0.00	
GIFT BUSINESS-C	0	0.00	0	0.00		1	995.00	-100%
GUESS-C	0	0.00	0	0.00		0	0.00	
HAWK-C	0	0.00	0	0.00		10	14,647.50	-100%
HEALTHY TROPICS	0	0.00	0	0.00		7	1,400.00	-100%
IPIPOO-C	0	0.00	1	290.00	-100%	0	0.00	
ISLAND-C	0	0.00	1	699.00	-100%	0	0.00	
LA2PU	0	0.00	0	0.00		1	145.00	-100%
MACBETH	0	0.00	2	1,338.00	-100%	0	0.00	
MOSSIMO-FW	0	0.00	10	5,694.50	-100%	0	0.00	
OZUKO	0	0.00	1	1,199.00	-100%	0	0.00	
RHINOX	0	0.00	0	0.00		7	10,298.25	-100%
ROMIX	0	0.00	1	675.00	-100%	0	0.00	
SEVEN 107	0	0.00	0	0.00		2	3,795.00	-100%
SODO	0	0.00	0	0.00		0	0.00	
SOUVENIRS ITEMS	0	0.00	2	1,624.00	-100%	0	0.00	
SPEEDO-C	0	0.00	0	0.00		148	236,997.60	-100%
TANKROCK-C	0	0.00	1	899.00	-100%	0	0.00	
THE BALM-C	0	0.00	0	0.00		13	21,350.00	-100%
THE TROPICAL SHOP	0	0.00	0	0.00		27	5,100.00	-100%
TO TRAVEL TO LIVE	0	0.00	3	897.00	-100%	0	0.00	
ZUMIGUI-C	0	0.00	10	2,600.00	-100%	0	0.00	
2-CONSIGNE Total:	501	319,221.76	346	269,271.48	18%	508	525,412.00	-39%
TOTALS:	1,813	928,632.26	1,088	565,479.48	64%	1,719	1,340,978.70	-30%

RunDate: 03/17/2025

RunTime 11:35 am

REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

Page 137 of 161

OUTLETS

SALES REPORT - Comparative by Brand per Store

CEBU PUEBLO VERDE

Period: 03/01/2025-03/16/2025

BRAND	Current Sales 03/01/2025-03/16/2025		Last Year 03/01/2024-03/16/2024		Inc/Dec%	2019 03/01/2019-03/16/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
BATH & BODY WORKS	390	105,142.00	104	34,988.00	200%	0	0.00	
VICTORIA'S SECRET	257	90,040.00	39	22,800.00	294%	1	2,154.00	4080%
USPA	22	63,198.35	3	9,028.00	600%	21	78,499.00	-19%
CLINIQUE	5	11,600.00	0	0.00		0	0.00	
MINISO	19	7,281.00	0	0.00		0	0.00	
NESTI DANTE	28	5,745.00	0	0.00		0	0.00	
VERSACE	1	5,360.00	0	0.00		0	0.00	
DAVID BECKHAM	2	4,080.00	0	0.00		0	0.00	
CALVIN KLEIN	1	3,600.00	0	0.00		0	0.00	
ELIZABETH ARDEN	1	2,800.00	0	0.00		0	0.00	
ADIDAS PH	2	2,339.00	0	0.00		0	0.00	
PROMOTION CODE	4	1,950.00	0	0.00		0	0.00	
ACCEL	2	1,400.00	0	0.00		0	0.00	
JANSPORT	1	1,125.00	0	0.00		0	0.00	
MARC JACOBS	1	1,100.00	0	0.00		0	0.00	
HIGH SIERRA	3	900.00	1	500.00	80%	0	0.00	
GIFT BUSINESS	4	400.00	3	900.00	-55%	54	7,265.00	-94%
BENSIMON-SL	0	0.00	0	0.00		22	4,378.00	-100%
BURBERRY	2	0.00	0	0.00		0	0.00	
CHAMPION	0	0.00	1	500.00	-100%	0	0.00	
EVERLAST	0	0.00	0	0.00		41	39,432.00	-100%
FITFLOP-SL	0	0.00	0	0.00		19	30,590.00	-100%
GATTINONI ROMA	0	0.00	0	0.00		3	11,285.00	-100%
JANSPORT-SL	0	0.00	0	0.00		1	1,995.00	-100%
KEDS	0	0.00	0	0.00		1	1,199.00	-100%
LOCAL SCARF	0	0.00	0	0.00		23	3,344.00	-100%
LULU BLANC	0	0.00	0	0.00		3	3,799.00	-100%
NON-MERCH	151	0.00	158	0.00		0	0.00	
PEPE JEANS	0	0.00	0	0.00		3	3,479.00	-100%
QUIKSILVER	0	0.00	0	0.00		17	15,920.00	-100%
SANUK-SL	0	0.00	0	0.00		1	1,047.00	-100%
SPORTMART	0	0.00	0	0.00		1	299.00	-100%
T-SHIRT&JEANS	0	0.00	0	0.00		6	7,358.00	-100%
TOBLERONE	3	0.00	0	0.00		0	0.00	

RunDate: 03/17/2025

RunTime 11:35 am

REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

Page 138 of 161

OUTLETS

SALES REPORT - Comparative by Brand per Store

CEBU PUEBLO VERDE

Period: 03/01/2025-03/16/2025

BRAND	Current Sales 03/01/2025-03/16/2025		Last Year 03/01/2024-03/16/2024		Inc/Dec%	2019 03/01/2019-03/16/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
TOMS	0	0.00	0	0.00		9	5,846.00	-100%
TY	0	0.00	0	0.00		14	2,356.50	-100%
UNDER ARMOUR	0	0.00	0	0.00		0	0.00	
VANS-SL	0	0.00	0	0.00		19	24,161.00	-100%
WORLD TRAVELER	0	0.00	0	0.00		8	34,000.00	-100%
<i>1-OUTRIGHT Total:</i>	899	308,060.35	309	68,716.00	348%	267	278,406.50	10%
2-CONSIGNE								
KROOBERG	85	54,119.00	74	29,156.50	85%	77	50,088.00	8%
HEYS	4	24,251.00	0	0.00		16	44,064.00	-44%
BG BERLIN-C	1	11,559.00	1	6,565.00	76%	0	0.00	
SMOOTH SKIES-C	4	5,886.00	1	1,219.00	382%	0	0.00	
DTBG-C	4	4,733.00	1	787.50	501%	0	0.00	
AWEI	3	4,654.00	0	0.00		0	0.00	
ZILLA	6	4,064.00	0	0.00		0	0.00	
GENERIC-C	3	2,640.00	2	1,000.00	164%	0	0.00	
KAKA-C	1	1,850.00	0	0.00		0	0.00	
XO	3	1,648.00	6	2,073.00	-20%	0	0.00	
WEKOME	2	1,000.00	0	0.00		0	0.00	
TANKROCK-C	1	659.00	0	0.00		0	0.00	
DELSEY-C	1	590.00	0	0.00		0	0.00	
AIRFIT	1	480.00	0	0.00		0	0.00	
XIPIN	2	390.00	0	0.00		0	0.00	
IPIPOO-C	1	290.00	0	0.00		0	0.00	
BASIC-C	0	0.00	149	67,092.55	-100%	152	84,342.70	-100%
BOONA-C	0	0.00	2	1,444.00	-100%	0	0.00	
EVERLAST-C	0	0.00	0	0.00		6	8,800.00	-100%
FUBU-C	0	0.00	20	35,487.25	-100%	0	0.00	
GOLF-C	0	0.00	3	922.00	-100%	0	0.00	
HALO	0	0.00	0	0.00		17	8,177.00	-100%
HAWK-C	0	0.00	0	0.00		14	18,196.50	-100%
HOCO	0	0.00	0	0.00		17	5,890.00	-100%
MACBETH	0	0.00	2	998.75	-100%	0	0.00	
MARK RYDEN-C	0	0.00	2	4,334.00	-100%	0	0.00	
MOMA-W	0	0.00	0	0.00		0	0.00	

RunDate: 03/17/2025

RunTime 11:35 am

Page 139 of 161

OUTLETS

CEBU PUEBLO VERDE

Period: 03/01/2025-03/16/2025

RunDate: 03/17/2025
RunTime 11:35 am

REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

Page 140 of 161

OUTLETS

SALES REPORT - Comparative by Brand per Store

CLARK PUREGOLD

Period: 03/01/2025-03/16/2025

BRAND	Current Sales 03/01/2025-03/16/2025		Last Year 03/01/2024-03/16/2024		Inc/Dec%	2019 03/01/2019-03/16/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
VICTORIA'S SECRET	275	108,303.70	75	42,674.47	153%	11	12,272.81	782%
USPA	30	107,794.64	25	121,599.64	-11%	30	136,609.87	-21%
BATH & BODY WORKS	374	105,129.19	167	51,198.96	105%	0	0.00	
CLINIQUE	35	100,247.36	0	0.00		0	0.00	
ADIDAS	14	25,407.33	0	0.00		0	0.00	
ADIDAS PH	30	17,713.03	1	719.03	2363%	0	0.00	
CALVIN KLEIN	3	16,426.32	2	8,766.63	87%	8	25,248.56	-34%
NIKE	5	14,041.65	0	0.00		3	1,742.08	706%
JANSPORT	12	9,889.14	0	0.00		0	0.00	
IPANEMA-O	19	9,499.27	0	0.00		0	0.00	
NAUTICA	3	8,974.08	0	0.00		0	0.00	
BURBERRY	3	6,882.80	0	0.00		0	0.00	
MARC JACOBS	1	6,121.47	0	0.00		0	0.00	
DAVIDOFF	1	5,394.00	1	5,209.86	3%	4	14,105.00	-61%
BEACH HUT	4	4,582.20	0	0.00		0	0.00	
ACCEL	6	4,144.68	0	0.00		0	0.00	
FERRARI	1	4,069.72	0	0.00		0	0.00	
DAVID BECKHAM	2	3,900.00	0	0.00		0	0.00	
VERSACE-B4U	1	3,422.00	2	10,306.98	-66%	0	0.00	
NESTI DANTE	12	2,348.08	0	0.00		5	1,312.25	78%
SPEEDO	3	2,170.00	0	0.00		0	0.00	
GIFT BUSINESS	3	635.63	35	7,862.84	-91%	2	524.00	21%
SANICARE	1	28.03	0	0.00		0	0.00	
B & D	0	0.00	2	559.60	-100%	0	0.00	
BENETTON	0	0.00	0	0.00		1	517.20	-100%
BILLABONG	0	0.00	3	1,000.38	-100%	0	0.00	
BRIC'S-SL	0	0.00	0	0.00		1	6,268.80	-100%
BVLGARI	0	0.00	0	0.00		8	30,215.02	-100%
CHAMPION	0	0.00	7	6,564.13	-100%	0	0.00	
CHLOE	0	0.00	1	4,813.42	-100%	0	0.00	
CONVERSE	0	0.00	0	0.00		7	365.74	-100%
DOUGHNUT	0	0.00	3	7,687.62	-100%	0	0.00	
ELIZABETH ARDEN	0	0.00	2	4,826.47	-100%	1	2,524.80	-100%
EVERLAST	0	0.00	0	0.00		41	117,626.50	-100%

RunDate: 03/17/2025

RunTime 11:35 am

REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

Page 141 of 161

OUTLETS

SALES REPORT - Comparative by Brand per Store

CLARK PUREGOLD

Period: 03/01/2025-03/16/2025

BRAND	Current Sales 03/01/2025-03/16/2025		Last Year 03/01/2024-03/16/2024		Inc/Dec%	2019 03/01/2019-03/16/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
FITFLOP	0	0.00	0	0.00		9	13,420.85	-100%
FITFLOP-SL	0	0.00	2	5,010.75	-100%	10	25,823.61	-100%
GATTINONI ROMA	0	0.00	0	0.00		7	26,358.61	-100%
IZOD-SL	0	0.00	0	0.00		1	568.92	-100%
KIPLING-SL	0	0.00	0	0.00		3	6,086.03	-100%
KISSNY	0	0.00	3	1,112.34	-100%	0	0.00	
LOCAL SCARF	0	0.00	1	166.20	-100%	5	1,433.41	-100%
LULU BLANC	0	0.00	0	0.00		14	15,996.07	-100%
MANTYX	0	0.00	1	336.12	-100%	0	0.00	
MISHMASH	0	0.00	11	5,278.30	-100%	0	0.00	
PAPER/PLASTIC BAGS	199	0.00	297	0.00		0	0.00	
PEPE JEANS	0	0.00	0	0.00		6	7,551.12	-100%
QUIKSILVER	0	0.00	0	0.00		8	15,651.38	-100%
RALPH LAUREN	0	0.00	0	0.00		1	3,918.00	-100%
REVLON	0	0.00	0	0.00		1	1,810.20	-100%
SAKROOTS	0	0.00	0	0.00		3	8,374.70	-100%
SANUK-SL	0	0.00	0	0.00		10	7,708.42	-100%
SPRAYGROUND-SL	0	0.00	0	0.00		1	1,292.50	-100%
T-SHIRT&JEANS	0	0.00	0	0.00		2	1,907.13	-100%
TOMS-SL	0	0.00	0	0.00		2	1,628.55	-100%
VANS	0	0.00	1	1,232.44	-100%	53	46,056.34	-100%
WORLD TRAVELER-O	0	0.00	0	0.00		10	62,801.95	-100%
1-OUTRIGHT Total:	1,037	567,124.32	642	286,926.18	97%	268	597,720.42	-5%
2-CONSIGNE								
KROOBERG	73	55,284.63	115	62,153.55	-11%	85	56,734.42	-2%
HEYS	8	38,263.81	11	53,755.83	-28%	26	117,520.33	-67%
PORTGEAR	16	33,787.86	0	0.00		0	0.00	
BG BERLIN-C	3	26,403.38	5	41,644.51	-36%	0	0.00	
IT LUGGAGE-C	2	16,081.89	8	64,322.96	-74%	0	0.00	
GENERIC-C	9	7,747.00	0	0.00		0	0.00	
SOFISTICA	5	5,094.61	0	0.00		0	0.00	
GIFT BUSINESS-C	4	4,719.30	0	0.00		0	0.00	
SMOOTH SKIES-C	3	4,458.52	14	13,400.18	-66%	0	0.00	
AIRFIT	11	3,158.88	0	0.00		0	0.00	

RunDate: 03/17/2025

RunTime 11:35 am

REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

Page 142 of 161

OUTLETS

SALES REPORT - Comparative by Brand per Store

CLARK PUREGOLD

Period: 03/01/2025-03/16/2025

BRAND	Current Sales 03/01/2025-03/16/2025		Last Year 03/01/2024-03/16/2024		Inc/Dec%	2019 03/01/2019-03/16/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
2-CONSIGNE								
TANKROCK-C	1	2,320.00	4	4,556.74	-49%	0	0.00	
MARK RYDEN-C	1	2,122.32	0	0.00		0	0.00	
PICTET FINO	5	1,740.00	1	889.12	95%	0	0.00	
WEKOME	1	1,201.83	0	0.00		0	0.00	
XIPIN-C	4	1,150.10	3	999.71	15%	0	0.00	
FUNGOOFUN-C	1	1,086.99	3	3,027.06	-64%	0	0.00	
XO-C	2	629.51	8	14,627.65	-95%	0	0.00	
FILIPINIANA	2	232.00	31	2,843.23	-91%	12	12,460.13	-98%
BANGE-C	0	0.00	2	7,411.95	-100%	0	0.00	
BLUEDIO-C	0	0.00	1	833.55	-100%	0	0.00	
CISSY'S OVERRUNS	0	0.00	0	0.00		8	5,451.16	-100%
D-POWER-C	0	0.00	2	2,222.80	-100%	0	0.00	
DTBG-C	0	0.00	3	5,354.52	-100%	0	0.00	
EVERLAST-C	0	0.00	0	0.00		2	990.85	-100%
FUBU-C	0	0.00	246	124,828.52	-100%	0	0.00	
HALO	0	0.00	0	0.00		23	8,415.42	-100%
HAWK	0	0.00	0	0.00		5	6,965.78	-100%
HOCO	0	0.00	0	0.00		24	9,375.83	-100%
KAKA-C	0	0.00	1	2,791.00	-100%	0	0.00	
KAKUSIGA-C	0	0.00	1	7,552.08	-100%	0	0.00	
LEZARD	0	0.00	0	0.00		2	1,039.50	-100%
MACBETH	0	0.00	1	777.98	-100%	0	0.00	
MOSSIMO-FW	0	0.00	46	7,616.91	-100%	0	0.00	
OTU-C	0	0.00	2	3,334.20	-100%	0	0.00	
VAN HEUSEN	0	0.00	0	0.00		1	705.38	-100%
ZILLA-C	0	0.00	6	5,616.43	-100%	0	0.00	
2-CONSIGNE Total:	151	205,482.63	514	430,560.48	-52%	188	219,658.80	-6%
TOTALS:	1,188	772,606.95	1,156	717,486.66	7%	456	817,379.22	-5%

RunDate: 03/17/2025

RunTime 11:35 am

REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

Page 143 of 161

OUTLETS

SALES REPORT - Comparative by Brand per Store

FR PITX

Period: 03/01/2025-03/16/2025

BRAND	Current Sales 03/01/2025-03/16/2025		Last Year 03/01/2024-03/16/2024		Inc/Dec%	2019 03/01/2019-03/16/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
VICTORIA'S SECRET	485	149,044.00	192	96,349.00	54%	0	0.00	
BATH & BODY WORKS	466	129,955.00	452	173,878.00	-25%	0	0.00	
NIKE	34	47,378.00	9	16,389.00	189%	0	0.00	
ADIDAS	27	39,378.00	0	0.00		0	0.00	
USPA	12	34,908.00	16	41,215.00	-15%	0	0.00	
CLINIQUE	7	18,800.00	0	0.00		0	0.00	
SKECHERS	9	15,591.00	0	0.00		0	0.00	
ADIDAS PH	16	9,593.00	0	0.00		0	0.00	
VERSACE	2	9,440.00	0	0.00		0	0.00	
VANS-SL	6	7,500.00	10	12,000.00	-37%	0	0.00	
IPANEMA-O	9	2,995.00	0	0.00		0	0.00	
NESTI DANTE	14	2,898.00	0	0.00		0	0.00	
NAUTICA	1	2,800.00	0	0.00		0	0.00	
ACCEL	3	2,100.00	6	4,770.00	-55%	0	0.00	
JANSPORT	1	1,125.00	0	0.00		0	0.00	
CHAMPION	0	0.00	1	500.00	-100%	0	0.00	
ELIZABETH ARDEN	0	0.00	1	900.00	-100%	0	0.00	
GIFT BUSINESS	0	0.00	1	299.00	-100%	0	0.00	
HAVAIANAS	0	0.00	7	7,293.00	-100%	0	0.00	
JOCKEY	0	0.00	15	5,231.00	-100%	0	0.00	
NON-MERCH	248	0.00	345	0.00		0	0.00	
PACSAFE	0	0.00	2	1,700.00	-100%	0	0.00	
STANCE	0	0.00	1	400.00	-100%	0	0.00	
1-OUTRIGHT Total:	1,340	473,505.00	1,058	360,924.00	31%	0	0.00	
2-CONSIGNE								
PORTGEAR	23	49,019.00	0	0.00		0	0.00	
BANGE-C	11	24,743.00	0	0.00		0	0.00	
KROOBERG	33	20,909.00	44	29,314.00	-28%	0	0.00	
HEYS	3	9,818.00	2	6,799.00	44%	0	0.00	
SOFISTICA	10	9,640.00	0	0.00		0	0.00	
DTBG-C	7	8,819.00	6	11,585.75	-23%	0	0.00	
MARK RYDEN-C	4	8,690.00	4	8,829.00	-1%	0	0.00	
SPOOLE CO	29	6,420.00	0	0.00		0	0.00	
GLAXUNTE	38	5,528.00	12	1,152.00	379%	0	0.00	

RunDate: 03/17/2025

RunTime 11:35 am

REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

Page 144 of 161

OUTLETS

SALES REPORT - Comparative by Brand per Store

FR PITX

Period: 03/01/2025-03/16/2025

BRAND	Current Sales 03/01/2025-03/16/2025		Last Year 03/01/2024-03/16/2024		Inc/Dec%	2019 03/01/2019-03/16/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
2-CONSIGNE								
GENERIC-C	8	5,479.00	9	6,351.00	-13%	0	0.00	
OZUKO	4	4,796.00	2	6,864.00	-30%	0	0.00	
ZILLA	6	3,230.00	11	8,248.00	-60%	0	0.00	
WEKOME	5	3,055.00	0	0.00		0	0.00	
AIRFIT	6	2,368.00	0	0.00		0	0.00	
ON BOARD-C	4	2,096.00	0	0.00		0	0.00	
OME-C	2	1,392.00	0	0.00		0	0.00	
PLEXTONE	2	1,166.00	0	0.00		0	0.00	
TANKROCK-C	1	799.00	1	599.00	33%	0	0.00	
XO	2	559.00	7	3,638.00	-84%	0	0.00	
GOLF-C	2	479.00	1	775.00	-38%	0	0.00	
TO TRAVEL TO LIVE	1	340.00	1	340.00	0%	0	0.00	
IPIPOO-C	1	290.00	1	290.00	0%	0	0.00	
ADIDAS PH-C	0	0.00	2	1,440.00	-100%	0	0.00	
AWEI	0	0.00	1	400.00	-100%	0	0.00	
CELEBRAT-C	0	0.00	8	2,692.00	-100%	0	0.00	
D-POWER-C	0	0.00	3	417.00	-100%	0	0.00	
FUBU-C	0	0.00	38	48,232.75	-100%	0	0.00	
KAKA-C	0	0.00	2	4,580.00	-100%	0	0.00	
LENOVO-C	0	0.00	1	1,451.25	-100%	0	0.00	
MOSSIMO-FW	0	0.00	16	8,246.25	-100%	0	0.00	
PYXIS-C	0	0.00	1	169.00	-100%	0	0.00	
VIPFAN-C	0	0.00	3	2,847.00	-100%	0	0.00	
XIPIN	0	0.00	1	320.00	-100%	0	0.00	
2-CONSIGNE Total:	202	169,635.00	177	155,580.00	9%	0	0.00	
TOTALS:	1,542	643,140.00	1,235	516,504.00	24%	0	0.00	

RunDate: 03/17/2025

RunTime 11:35 am

REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

Page 145 of 161

OUTLETS

SALES REPORT - Comparative by Brand per Store

NLEX BALAGTAS

Period: 03/01/2025-03/16/2025

BRAND	Current Sales 03/01/2025-03/16/2025		Last Year 03/01/2024-03/16/2024		Inc/Dec%	2019 03/01/2019-03/16/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
SKECHERS	88	197,646.00	0	0.00		0	0.00	
BATH & BODY WORKS	569	169,394.00	485	183,533.00	-7%	11	3,465.00	4788%
VICTORIA'S SECRET	269	124,600.00	181	107,600.00	15%	19	26,950.00	362%
USPA	32	99,564.15	32	107,988.00	-7%	35	138,525.00	-28%
ADIDAS	36	52,050.00	0	0.00		0	0.00	
NIKE	30	42,533.00	0	0.00		0	0.00	
CLINIQUE	6	16,800.00	0	0.00		0	0.00	
CONVERSE	6	14,378.00	0	0.00		0	0.00	
VERSACE	3	14,320.00	0	0.00		0	0.00	
IPANEMA-O	30	13,178.00	0	0.00		0	0.00	
DELSEY	1	12,591.00	0	0.00		0	0.00	
KEDS	5	9,879.00	0	0.00		5	7,285.00	35%
BEACH HUT	10	9,165.00	0	0.00		0	0.00	
NESTI DANTE	38	8,342.00	0	0.00		0	0.00	
PROMOTION CODE	3	5,850.00	0	0.00		0	0.00	
GIORGIO ARMANI	1	5,400.00	0	0.00		0	0.00	
ADIDAS PH	3	4,320.00	15	10,800.00	-60%	0	0.00	
SPEEDO	2	1,498.00	0	0.00		0	0.00	
GIFT BUSINESS	1	41.87	2	99.00	-57%	22	7,328.00	-99%
BURBERRY	2	0.00	0	0.00		0	0.00	
CADBURY	0	0.00	0	0.00		6	700.00	-100%
CALVIN KLEIN	0	0.00	1	5,600.00	-100%	0	0.00	
CHAMPION	1	0.00	1	500.00	-100%	0	0.00	
CHLOE	2	0.00	0	0.00		0	0.00	
ELIZABETH ARDEN	0	0.00	5	8,500.00	-100%	0	0.00	
EVERLAST	0	0.00	0	0.00		26	24,558.00	-100%
FITFLOP-SL	0	0.00	0	0.00		6	17,160.00	-100%
GATTINONI ROMA	0	0.00	0	0.00		3	12,585.00	-100%
GUCCI	1	0.00	0	0.00		0	0.00	
ICE BREAKER	0	0.00	0	0.00		3	240.00	-100%
ISLA	0	0.00	0	0.00		7	1,930.00	-100%
KINDER JOY	0	0.00	0	0.00		11	655.00	-100%
LOCAL SCARF	0	0.00	0	0.00		2	949.00	-100%
MANTYX	0	0.00	0	0.00		6	2,194.00	-100%

RunDate: 03/17/2025

RunTime 11:35 am

REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

Page 146 of 161

OUTLETS

SALES REPORT - Comparative by Brand per Store

NLEX BALAGTAS

Period: 03/01/2025-03/16/2025

BRAND	Current Sales 03/01/2025-03/16/2025		Last Year 03/01/2024-03/16/2024		Inc/Dec%	2019 03/01/2019-03/16/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
MARC JACOBS	1	0.00	0	0.00		0	0.00	
NESTLE	0	0.00	0	0.00		15	2,000.00	-100%
NON-MERCH	301	0.00	473	0.00		0	0.00	
PEPE JEANS	0	0.00	0	0.00		1	1,149.50	-100%
SPERRY	0	0.00	1	5,495.00	-100%	0	0.00	
SUNNIES STUDIOS	0	0.00	0	0.00		28	13,272.00	-100%
THE BALM	0	0.00	2	1,000.00	-100%	0	0.00	
TOBLERONE	0	0.00	0	0.00		3	500.00	-100%
TRAVEL BLUE	0	0.00	1	900.00	-100%	1	1,699.00	-100%
TROLLI	0	0.00	0	0.00		6	2,280.00	-100%
TY	0	0.00	0	0.00		12	2,847.00	-100%
VANS	0	0.00	2	6,996.00	-100%	0	0.00	
VANS-SL	0	0.00	0	0.00		22	22,224.00	-100%
1-OUTRIGHT Total:	1,441	801,550.02	1,201	439,011.00	82%	250	290,495.50	175%
2-CONSIGNE								
KROOBERG	124	98,516.00	202	106,834.70	-7%	137	84,317.00	16%
SPOOLE CO	64	13,450.00	0	0.00		0	0.00	
FUNGOOFUN-C	6	10,663.00	0	0.00		0	0.00	
PORTGEAR	10	10,650.75	0	0.00		0	0.00	
BANGE-C	3	9,252.25	1	2,620.00	253%	0	0.00	
OZUKO	4	7,514.00	3	3,597.00	108%	0	0.00	
GENERIC-C	7	4,875.00	10	6,561.75	-25%	0	0.00	
MARK RYDEN-C	2	4,366.00	4	9,211.00	-52%	0	0.00	
KAKA-C	2	3,700.00	0	0.00		0	0.00	
ZILLA	3	2,458.00	8	5,706.25	-56%	0	0.00	
HEYS	1	2,299.00	11	39,665.00	-94%	0	0.00	
SOFISTICA	2	2,240.00	0	0.00		0	0.00	
FILIPINIANA-C	7	1,901.50	11	3,316.00	-42%	11	10,329.00	-81%
BLUEDIO-C	2	1,598.00	1	799.00	100%	0	0.00	
XO	3	1,166.00	8	3,179.00	-63%	0	0.00	
DTBG-C	1	888.00	3	4,250.00	-79%	0	0.00	
BOONA-C	1	722.00	0	0.00		0	0.00	
PLEXTONE	1	658.00	0	0.00		0	0.00	
GOLF-C	2	500.00	0	0.00		0	0.00	

RunDate: 03/17/2025

RunTime 11:35 am

REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

Page 147 of 161

OUTLETS

SALES REPORT - Comparative by Brand per Store

NLEX BALAGTAS

Period: 03/01/2025-03/16/2025

BRAND	Current Sales 03/01/2025-03/16/2025		Last Year 03/01/2024-03/16/2024		Inc/Dec%	2019 03/01/2019-03/16/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
2-CONSIGNE								
AWEI	1	400.00	0	0.00		0	0.00	
AIRFIT	2	328.00	0	0.00		0	0.00	
8A PERFORMANCE	0	0.00	21	19,822.00	-100%	0	0.00	
BASIC-C	0	0.00	0	0.00		229	141,139.15	-100%
BATH & BODY WORKS-C	0	0.00	0	0.00		7	2,193.00	-100%
FUBU-C	0	0.00	86	88,661.50	-100%	0	0.00	
HALO	0	0.00	0	0.00		28	13,265.00	-100%
HOCO	0	0.00	0	0.00		79	27,005.00	-100%
MACBETH	0	0.00	1	799.75	-100%	0	0.00	
MOSSIMO-FW	0	0.00	43	20,443.00	-100%	0	0.00	
SOLATEK	0	0.00	0	0.00		29	25,258.55	-100%
XIPIN	0	0.00	1	195.00	-100%	0	0.00	
2-CONSIGNE Total:	248	178,145.50	414	315,660.95	-43%	520	303,506.70	-41%
TOTALS:	1,689	979,695.52	1,615	754,671.95	29%	770	594,002.20	64%

RunDate: 03/17/2025

RunTime 11:35 am

REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

Page 148 of 161

OUTLETS

SALES REPORT - Comparative by Brand per Store

NLEX DRIVE&DINE

Period: 03/01/2025-03/16/2025

BRAND	Current Sales 03/01/2025-03/16/2025		Last Year 03/01/2024-03/16/2024		Inc/Dec%	2019 03/01/2019-03/16/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
VICTORIA'S SECRET	494	194,330.00	163	104,220.00	86%	0	0.00	
BATH & BODY WORKS	453	155,934.00	279	100,722.00	54%	0	0.00	
USPA	56	108,649.00	28	96,743.00	12%	0	0.00	
ADIDAS	23	34,640.00	0	0.00		0	0.00	
NIKE	23	31,143.00	11	15,705.00	98%	0	0.00	
MINISO	41	11,539.00	25	9,445.00	22%	0	0.00	
CLINIQUE	4	10,400.00	0	0.00		0	0.00	
IPANEMA-O	21	10,183.00	0	0.00		0	0.00	
ADIDAS PH	5	7,200.00	5	3,600.00	100%	0	0.00	
NESTI DANTE	36	7,141.00	0	0.00		0	0.00	
PROMOTION CODE	3	5,850.00	0	0.00		0	0.00	
ACCEL	7	4,900.00	4	5,990.00	-18%	0	0.00	
VERSACE	1	4,800.00	0	0.00		0	0.00	
JANSPORT	4	4,500.00	0	0.00		0	0.00	
ELIZABETH ARDEN	2	4,100.00	1	3,250.00	26%	0	0.00	
CALVIN KLEIN	1	3,840.00	0	0.00		0	0.00	
BEACH HUT	4	3,707.00	0	0.00		0	0.00	
THE NORTH FACE-O	1	2,471.00	0	0.00		0	0.00	
VANS	1	2,449.00	0	0.00		0	0.00	
BURBERRY	5	2,320.00	0	0.00		0	0.00	
NIKE-SL	1	2,318.00	0	0.00		0	0.00	
DOUGHNUT-SL	1	1,948.00	5	13,195.00	-85%	0	0.00	
DAVID BECKHAM	1	1,840.00	0	0.00		0	0.00	
JOCKEY	2	1,248.00	11	3,861.00	-67%	0	0.00	
GIFT BUSINESS	2	600.00	10	3,150.00	-80%	0	0.00	
KISSNY	1	150.00	0	0.00		0	0.00	
SANICARE	1	50.00	2	100.00	-50%	0	0.00	
DELSEY	0	0.00	1	11,199.00	-100%	0	0.00	
LASPLASH	0	0.00	1	250.00	-100%	0	0.00	
MARC JACOBS	2	0.00	0	0.00		0	0.00	
NON-MERCH	250	0.00	248	0.00		0	0.00	
SPRAYGROUND	0	0.00	1	850.00	-100%	0	0.00	
THE BALM	0	0.00	3	2,550.00	-100%	0	0.00	
YADAH	0	0.00	2	60.00	-100%	0	0.00	

RunDate: 03/17/2025

RunTime 11:35 am

REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

Page 149 of 161

OUTLETS

SALES REPORT - Comparative by Brand per Store

NLEX DRIVE&DINE

Period: 03/01/2025-03/16/2025

BRAND	Current Sales 03/01/2025-03/16/2025		Last Year 03/01/2024-03/16/2024		Inc/Dec%	2019 03/01/2019-03/16/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT Total:	1,446	618,250.00	800	374,890.00	64%	0	0.00	
2-CONSIGNE								
KROOBERG	50	41,561.00	129	49,571.75	-16%	0	0.00	
PORTGEAR	14	25,879.25	0	0.00		0	0.00	
BANGE-C	4	11,314.00	2	5,960.25	89%	0	0.00	
KAKA-C	3	6,320.00	2	4,192.00	50%	0	0.00	
AIRFIT	11	5,752.00	0	0.00		0	0.00	
FUNGOOFUN-C	2	4,206.00	0	0.00		0	0.00	
XO	10	3,970.00	4	2,201.00	80%	0	0.00	
GLAXUNTE	21	2,839.00	0	0.00		0	0.00	
SOFISTICA	2	2,240.00	0	0.00		0	0.00	
GENERIC-C	2	1,798.00	0	0.00		0	0.00	
AWEI	1	1,350.00	0	0.00		0	0.00	
DTBG-C	1	1,320.00	2	2,697.00	-51%	0	0.00	
XIPIN	6	1,170.00	2	390.00	200%	0	0.00	
WEKOME	2	975.00	0	0.00		0	0.00	
ZILLA	1	591.00	0	0.00		0	0.00	
FILIPINIANA-C	1	549.50	16	3,482.00	-84%	0	0.00	
GOLF-C	1	250.00	3	729.00	-65%	0	0.00	
8A PERFORMANCE	0	0.00	9	8,282.00	-100%	0	0.00	
CALVIN KLEIN-C	0	0.00	1	3,700.00	-100%	0	0.00	
D-POWER-C	0	0.00	1	350.00	-100%	0	0.00	
FUBU-C	0	0.00	54	51,867.50	-100%	0	0.00	
MACBETH	0	0.00	3	450.00	-100%	0	0.00	
MOSSIMO-FW	0	0.00	36	10,150.00	-100%	0	0.00	
ROMIX	0	0.00	2	1,176.00	-100%	0	0.00	
TO TRAVEL TO LIVE	0	0.00	1	340.00	-100%	0	0.00	
2-CONSIGNE Total:	132	112,084.75	267	145,538.50	-22%	0	0.00	
TOTALS:	1,578	730,334.75	1,067	520,428.50	40%	0	0.00	

RunDate: 03/17/2025

RunTime 11:35 am

REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

Page 150 of 161

OUTLETS

SALES REPORT - Comparative by Brand per Store

NLEX MEGA STATION

Period: 03/01/2025-03/16/2025

BRAND	Current Sales 03/01/2025-03/16/2025		Last Year 03/01/2024-03/16/2024		Inc/Dec%	2019 03/01/2019-03/16/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
SKECHERS	118	258,328.00	0	0.00		0	0.00	
BATH & BODY WORKS	472	140,232.00	380	142,050.00	-1%	30	19,613.00	614%
USPA	41	117,534.00	29	99,586.00	18%	23	84,685.00	38%
VICTORIA'S SECRET	259	88,795.00	151	86,967.00	2%	29	31,181.60	184%
NIKE	31	39,236.00	6	8,970.00	337%	0	0.00	
CLINIQUE	10	28,000.00	0	0.00		0	0.00	
IPANEMA-O	54	23,361.00	0	0.00		0	0.00	
ADIDAS	12	20,710.00	1	1,500.00	1280%	0	0.00	
CALVIN KLEIN	4	16,400.00	0	0.00		0	0.00	
MINISO	44	15,736.00	8	1,922.00	718%	0	0.00	
THE NORTH FACE-O	4	13,979.00	0	0.00		0	0.00	
VERSACE	3	13,520.00	0	0.00		0	0.00	
NESTI DANTE	44	9,089.00	0	0.00		0	0.00	
ACCEL	10	7,000.00	0	0.00		0	0.00	
BURBERRY	3	5,740.00	0	0.00		0	0.00	
JANSPORT	5	5,625.00	0	0.00		0	0.00	
ADIDAS PH	8	3,998.00	5	3,600.00	11%	0	0.00	
KEDS	2	3,711.00	0	0.00		0	0.00	
NAUTICA	1	2,800.00	0	0.00		0	0.00	
GUCCI	1	1,250.00	0	0.00		0	0.00	
DESTINATION TRAVEL	1	750.00	0	0.00		0	0.00	
FITFLOP-SL	1	500.00	1	1,200.00	-58%	25	46,779.00	-98%
GIFT BUSINESS	1	100.00	7	1,606.00	-93%	30	11,969.00	-99%
ADIDAS-SL	0	0.00	0	0.00		0	0.00	
CADBURY	0	0.00	0	0.00		15	1,750.00	-100%
DELSEY	0	0.00	1	12,999.00	-100%	0	0.00	
ELIZABETH ARDEN	0	0.00	0	0.00		0	0.00	
EVERLAST	0	0.00	5	500.00	-100%	94	76,569.00	-100%
GATTINONI ROMA	0	0.00	0	0.00		4	17,180.00	-100%
ISLA	0	0.00	0	0.00		6	1,590.00	-100%
KINDER JOY	0	0.00	0	0.00		30	1,725.00	-100%
LERRE	0	0.00	0	0.00		1	100.00	-100%
LEVI'S	0	0.00	0	0.00		15	27,582.30	-100%
LOCAL SCARF	0	0.00	0	0.00		5	699.00	-100%

RunDate: 03/17/2025

RunTime 11:35 am

REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

Page 151 of 161

OUTLETS

SALES REPORT - Comparative by Brand per Store

NLEX MEGA STATION

Period: 03/01/2025-03/16/2025

BRAND	Current Sales 03/01/2025-03/16/2025		Last Year 03/01/2024-03/16/2024		Inc/Dec%	2019 03/01/2019-03/16/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
LULU BLANC	0	0.00	0	0.00		3	2,999.00	-100%
MANTYX	0	0.00	0	0.00		3	1,347.00	-100%
NESTLE	0	0.00	0	0.00		42	5,600.00	-100%
NIKE-SL	0	0.00	0	0.00		10	27,025.00	-100%
NON-MERCH	453	0.00	371	0.00		0	0.00	
PASALUBONG PACK	0	0.00	1	1,499.00	-100%	0	0.00	
PEPE JEANS	0	0.00	0	0.00		5	4,996.50	-100%
POLO RL	0	0.00	0	0.00		8	19,930.00	-100%
QUIKSILVER	0	0.00	0	0.00		2	1,990.00	-100%
ROCKET DOG	0	0.00	0	0.00		2	2,995.00	-100%
SANUK-SL	0	0.00	0	0.00		1	1,047.00	-100%
SPERRY	0	0.00	0	0.00		8	10,276.50	-100%
SUNNIES STUDIOS	0	0.00	0	0.00		73	11,277.00	-100%
T-SHIRT&JEANS	0	0.00	0	0.00		3	3,597.00	-100%
THE BALM	0	0.00	5	1,450.00	-100%	0	0.00	
TOBLERONE	0	0.00	0	0.00		24	4,400.00	-100%
TROLI	0	0.00	0	0.00		3	880.00	-100%
TY	0	0.00	0	0.00		16	4,876.00	-100%
UNDER ARMOUR	0	0.00	0	0.00		5	17,762.50	-100%
VANS-SL	0	0.00	0	0.00		51	62,350.60	-100%
WORLD TRAVELER	0	0.00	0	0.00		10	29,540.00	-100%
1-OUTRIGHT Total:	1,582	816,394.00	971	363,849.00	124%	576	534,312.00	52%
2-CONSIGNE								
KROOBERG	64	46,211.00	163	59,011.75	-21%	136	88,715.00	-47%
SPOOLE CO	106	20,200.00	0	0.00		0	0.00	
8A PERFORMANCE	12	16,076.00	20	19,606.00	-18%	0	0.00	
GENERIC-C	11	7,543.00	0	0.00		0	0.00	
FUNGOOFUN-C	2	4,940.00	1	675.00	631%	0	0.00	
AIRFIT	7	4,624.00	0	0.00		0	0.00	
TRAVEL SENTRY-C	2	3,098.00	0	0.00		0	0.00	
SOFISTICA	2	2,240.00	0	0.00		0	0.00	
DTBG-C	2	2,238.00	0	0.00		0	0.00	
KAKA-C	1	1,850.00	2	3,700.00	-50%	0	0.00	
HEYS	2	1,398.00	3	15,060.00	-90%	0	0.00	

RunDate: 03/17/2025

RunTime 11:35 am

REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

Page 152 of 161

OUTLETS

SALES REPORT - Comparative by Brand per Store

NLEX MEGA STATION

Period: 03/01/2025-03/16/2025

BRAND	Current Sales 03/01/2025-03/16/2025		Last Year 03/01/2024-03/16/2024		Inc/Dec%	2019 03/01/2019-03/16/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
2-CONSIGNE								
PORTGEAR	3	1,339.50	0	0.00		0	0.00	
XO	3	1,211.00	3	832.00	45%	0	0.00	
PICTET FINO	3	951.00	0	0.00		0	0.00	
GOLF-C	3	943.00	0	0.00		0	0.00	
XIPIN	2	515.00	1	195.00	164%	0	0.00	
BASIC-C	0	0.00	0	0.00		123	83,494.05	-100%
BATH & BODY WORKS-C	0	0.00	0	0.00		1	399.00	-100%
CELEBRAT-C	0	0.00	30	0.00		0	0.00	
CISSY'S OVERRUNS	0	0.00	0	0.00		9	5,520.00	-100%
D-POWER-C	0	0.00	6	1,264.00	-100%	0	0.00	
EVERLAST-C	0	0.00	0	0.00		3	600.00	-100%
FILIPINIANA-C	0	0.00	1	449.50	-100%	4	4,266.00	-100%
FUBU-C	0	0.00	86	45,346.25	-100%	0	0.00	
HALO	0	0.00	0	0.00		39	18,019.00	-100%
HAWK-C	0	0.00	0	0.00		4	5,198.25	-100%
HOCO	0	0.00	0	0.00		47	18,470.00	-100%
IPANEMA	0	0.00	0	0.00		0	0.00	
ISLANDER	0	0.00	0	0.00		35	10,751.00	-100%
LEZARD	0	0.00	0	0.00		18	6,696.00	-100%
MACBETH	0	0.00	1	500.00	-100%	0	0.00	
MATISSE	0	0.00	0	0.00		2	4,138.00	-100%
MIRO	0	0.00	0	0.00		54	20,468.00	-100%
MOSSIMO-FW	0	0.00	83	23,750.00	-100%	0	0.00	
PLEXTONE	0	0.00	1	575.00	-100%	0	0.00	
SOLATEK	0	0.00	0	0.00		19	16,679.05	-100%
SPUNN	0	0.00	0	0.00		43	24,147.00	-100%
SUNNIES STUDIOS-C	0	0.00	0	0.00		4	0.00	
UNBRANDED	0	0.00	1	850.00	-100%	0	0.00	
UNDER ARMOUR-C	0	0.00	0	0.00		5	9,281.25	-100%
VIPFAN-C	0	0.00	4	4,536.00	-100%	0	0.00	
ZILLA	0	0.00	5	4,285.00	-100%	0	0.00	
ZUMIGUI-C	0	0.00	2	360.00	-100%	0	0.00	
2-CONSIGNE Total:	225	115,377.50	413	180,995.50	-36%	546	316,841.60	-63%

RunDate: 03/17/2025

RunTime 11:35 am

Page 153 of 161

OUTLETS

NLEX MEGA STATION

BRAND	Current Sales 03/01/2025-03/16/2025		Last Year 03/01/2024-03/16/2024		Inc/Dec%	2019 03/01/2019-03/16/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
TOTALS:	1,807	931,771.50	1,384	544,844.50	71%	1,122	851,153.60	9%

RunTime 11:35 am

REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

Page 154 of 161

OUTLETS

SALES REPORT - Comparative by Brand per Store

SLEX

Period: 03/01/2025-03/16/2025

BRAND	Current Sales 03/01/2025-03/16/2025		Last Year 03/01/2024-03/16/2024		Inc/Dec%	2019 03/01/2019-03/16/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
BATH & BODY WORKS	486	170,531.00	54	26,300.00	548%	14	11,322.00	1406%
USPA	52	167,866.00	16	48,227.00	248%	27	94,006.00	78%
VICTORIA'S SECRET	300	167,780.00	72	41,590.00	303%	75	60,641.40	176%
ADIDAS	59	92,810.00	0	0.00		0	0.00	
SKECHERS	38	87,880.00	0	0.00		0	0.00	
CLINIQUE	16	42,400.00	0	0.00		0	0.00	
NIKE	16	21,481.00	9	13,155.00	63%	0	0.00	
NESTI DANTE	66	14,134.00	0	0.00		0	0.00	
ADIDAS PH	20	12,674.00	4	2,880.00	340%	0	0.00	
VERSACE	2	9,040.00	0	0.00		0	0.00	
MINISO	30	9,020.00	0	0.00		0	0.00	
KEDS	4	8,379.00	0	0.00		8	13,481.50	-37%
JANSPORT	5	5,625.00	0	0.00		0	0.00	
PROMOTION CODE	2	3,900.00	0	0.00		0	0.00	
CALVIN KLEIN	1	3,600.00	0	0.00		0	0.00	
CONVERSE	1	2,513.00	1	3,390.00	-25%	0	0.00	
VANS	1	2,449.00	0	0.00		0	0.00	
BEACH HUT	2	1,938.00	0	0.00		0	0.00	
HAVAIANAS	2	1,638.00	3	3,247.00	-49%	0	0.00	
BRIC'S-SL	0	0.00	0	0.00		1	5,399.00	-100%
BURBERRY	1	0.00	1	2,320.00	-100%	0	0.00	
CADBURY	0	0.00	0	0.00		21	2,450.00	-100%
CHLOE	2	0.00	0	0.00		0	0.00	
ELIZABETH ARDEN	0	0.00	2	6,400.00	-100%	0	0.00	
EVERLAST	0	0.00	0	0.00		29	29,950.00	-100%
FITFLOP-SL	0	0.00	0	0.00		8	23,760.00	-100%
GATTINONI ROMA	0	0.00	0	0.00		1	3,495.00	-100%
GIFT BUSINESS	0	0.00	0	0.00		40	8,843.00	-100%
ISLA	0	0.00	0	0.00		6	1,635.00	-100%
JANSPORT-SL	0	0.00	0	0.00		2	3,990.00	-100%
KINDER JOY	0	0.00	0	0.00		18	990.00	-100%
LERRE	0	0.00	0	0.00		3	300.00	-100%
LOCAL SCARF	0	0.00	0	0.00		6	748.00	-100%
LULU BLANC	0	0.00	0	0.00		3	3,599.00	-100%

RunDate: 03/17/2025

RunTime 11:35 am

REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

Page 155 of 161

OUTLETS

SALES REPORT - Comparative by Brand per Store

SLEX

Period: 03/01/2025-03/16/2025

BRAND	Current Sales 03/01/2025-03/16/2025		Last Year 03/01/2024-03/16/2024		Inc/Dec%	2019 03/01/2019-03/16/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
MANTYX	0	0.00	0	0.00		6	1,744.00	-100%
MARC JACOBS	1	0.00	0	0.00		0	0.00	
NESTLE	0	0.00	0	0.00		18	2,400.00	-100%
NON-MERCH	391	0.00	49	0.00		0	0.00	
OUTDOOR	0	0.00	0	0.00		1	499.00	-100%
PEPE JEANS	0	0.00	0	0.00		8	9,970.50	-100%
POLO RL	0	0.00	0	0.00		9	25,965.00	-100%
QUIKSILVER	0	0.00	0	0.00		14	11,940.00	-100%
ROCKET DOG	0	0.00	0	0.00		2	2,895.00	-100%
SANUK-SL	0	0.00	0	0.00		1	1,497.00	-100%
SUNNIES STUDIOS	0	0.00	0	0.00		16	7,584.00	-100%
T-SHIRT&JEANS	0	0.00	0	0.00		1	1,199.00	-100%
TOBLERONE	0	0.00	0	0.00		21	3,500.00	-100%
TROLLI	0	0.00	0	0.00		13	5,095.00	-100%
TY	0	0.00	0	0.00		12	3,697.00	-100%
UNDER ARMOUR	0	0.00	0	0.00		1	2,516.50	-100%
VANS-SL	0	0.00	0	0.00		22	24,389.00	-100%
WORLD TRAVELER	0	0.00	0	0.00		10	34,640.00	-100%
1-OUTRIGHT Total:	1,498	825,658.00	211	147,509.00	459%	417	404,140.90	104%
2-CONSIGNE								
KROOBERG	152	100,690.00	0	0.00		223	147,092.00	-31%
HEYS	6	30,504.00	0	0.00		14	61,804.00	-50%
PORTGEAR	6	11,160.00	0	0.00		0	0.00	
SOFISTICA	12	11,080.00	0	0.00		0	0.00	
MARK RYDEN-C	4	9,128.00	0	0.00		0	0.00	
BANGE-C	4	7,200.00	0	0.00		0	0.00	
AIRFIT	15	4,671.75	0	0.00		0	0.00	
TRAVEL SENTRY-C	3	4,597.00	0	0.00		0	0.00	
AWEI	4	3,243.00	0	0.00		0	0.00	
GENERIC-C	4	3,190.00	0	0.00		0	0.00	
WEKOME	2	3,000.00	0	0.00		0	0.00	
XO	8	2,797.00	0	0.00		0	0.00	
DTBG-C	2	2,720.00	0	0.00		0	0.00	
XIPIN	8	1,560.00	0	0.00		0	0.00	

RunDate: 03/17/2025

RunTime 11:35 am

REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

Page 156 of 161

OUTLETS

SALES REPORT - Comparative by Brand per Store

SLEX

Period: 03/01/2025-03/16/2025

BRAND	Current Sales 03/01/2025-03/16/2025		Last Year 03/01/2024-03/16/2024		Inc/Dec%	2019 03/01/2019-03/16/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
2-CONSIGNE								
FUNGOOFUN-C	1	1,394.00	0	0.00		0	0.00	
SMOOTH SKIES-C	1	1,295.00	0	0.00		0	0.00	
GOLF-C	4	1,000.00	0	0.00		0	0.00	
OME-C	1	642.00	0	0.00		0	0.00	
BATH & BODY WORKS-C	0	0.00	0	0.00		1	399.00	-100%
CISSY'S OVERRUNS	0	0.00	0	0.00		8	5,520.00	-100%
CLINIQUE-C	0	0.00	0	0.00		0	0.00	
EVERLAST-C	0	0.00	0	0.00		1	0.00	
FILIPINIANA-C	0	0.00	0	0.00		3	1,547.00	-100%
FUBU-C	0	0.00	6	1,388.75	-100%	0	0.00	
HALO	0	0.00	0	0.00		30	13,663.00	-100%
HAWK-C	0	0.00	0	0.00		11	11,697.25	-100%
HOCO	0	0.00	0	0.00		65	20,900.00	-100%
LEZARD	0	0.00	0	0.00		3	1,500.00	-100%
MATISSE	0	0.00	0	0.00		8	13,752.00	-100%
MIRO	0	0.00	0	0.00		44	16,300.00	-100%
MOSSIMO-FW	0	0.00	4	1,000.00	-100%	0	0.00	
NEW LEAGUE	0	0.00	0	0.00		17	13,413.00	-100%
RHINOX	0	0.00	0	0.00		4	4,899.00	-100%
SIMPLY KIDS	0	0.00	0	0.00		5	2,615.00	-100%
SPUNN	0	0.00	0	0.00		39	18,281.00	-100%
VANHEUSEN-C	0	0.00	0	0.00		15	5,694.00	-100%
WILSON	0	0.00	0	0.00		0	0.00	
2-CONSIGNE Total:	237	199,871.75	10	2,388.75	8267%	491	339,076.25	-41%
TOTALS:	1,735	1,025,529.75	221	149,897.75	584%	908	743,217.15	37%

RunDate: 03/17/2025

RunTime 11:35 am

REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

Page 157 of 161

OUTLETS

SALES REPORT - Comparative by Brand per Store

SUBIC FREEPORT

Period: 03/01/2025-03/16/2025

BRAND	Current Sales 03/01/2025-03/16/2025		Last Year 03/01/2024-03/16/2024		Inc/Dec%	2019 03/01/2019-03/16/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
BATH & BODY WORKS	444	116,340.00	361	134,202.00	-13%	6	4,576.00	2442%
VICTORIA'S SECRET	284	90,140.00	92	67,640.00	33%	22	19,077.00	372%
CLINIQUE	21	59,500.00	0	0.00		1	3,450.00	1624%
USPA	16	53,239.00	37	103,152.00	-48%	21	87,199.00	-38%
ADIDAS	19	33,690.00	0	0.00		0	0.00	
ADIDAS PH	30	16,332.00	15	10,800.00	51%	5	2,400.00	580%
SKECHERS	9	14,591.00	0	0.00		0	0.00	
IPANEMA-O	40	14,376.00	0	0.00		0	0.00	
VERSACE	3	14,160.00	4	22,800.00	-37%	0	0.00	
BEACH HUT	14	12,890.00	0	0.00		0	0.00	
GIFT BUSINESS	153	12,823.00	40	8,192.00	56%	23	5,189.00	147%
JANSPORT	11	12,375.00	0	0.00		0	0.00	
DAVID BECKHAM	5	10,000.00	0	0.00		0	0.00	
NESTI DANTE	31	5,043.00	8	632.00	697%	11	2,800.00	80%
DAVIDOFF	1	4,240.00	0	0.00		5	12,950.00	-67%
ACCEL	4	2,800.00	0	0.00		0	0.00	
PROMOTION CODE	1	1,950.00	0	0.00		0	0.00	
SWAROVSKI	1	1,679.00	0	0.00		0	0.00	
SPEEDO	2	1,598.00	0	0.00		0	0.00	
LOCAL SCARF	4	1,420.00	0	0.00		4	796.00	78%
CHAMPION	4	998.00	2	1,000.00	-0%	0	0.00	
FITFLOP-SL	1	500.00	0	0.00		11	27,495.00	-98%
BENSIMON-SL	0	0.00	0	0.00		1	199.00	-100%
BIJOUX TERNER	0	0.00	2	1,190.00	-100%	0	0.00	
BURBERRY	1	0.00	1	2,320.00	-100%	0	0.00	
BVLGARI	0	0.00	0	0.00		3	9,900.00	-100%
CALVIN KLEIN	0	0.00	2	7,200.00	-100%	1	3,800.00	-100%
DC-SL	0	0.00	0	0.00		3	1,990.00	-100%
DONNA KARAN	0	0.00	0	0.00		1	1,500.00	-100%
ELIZABETH ARDEN	0	0.00	0	0.00		4	4,605.00	-100%
EVERLAST	0	0.00	0	0.00		109	102,022.00	-100%
EVITA PERONI	0	0.00	0	0.00		2	1,938.00	-100%
FERRARI	0	0.00	0	0.00		1	3,750.00	-100%
GATTINONI ROMA	0	0.00	0	0.00		2	9,090.00	-100%

RunDate: 03/17/2025

RunTime 11:35 am

REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

Page 158 of 161

OUTLETS

SALES REPORT - Comparative by Brand per Store

SUBIC FREEPORT

Period: 03/01/2025-03/16/2025

BRAND	Current Sales 03/01/2025-03/16/2025		Last Year 03/01/2024-03/16/2024		Inc/Dec%	2019 03/01/2019-03/16/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
GIORGIO ARMANI	0	0.00	1	5,400.00	-100%	1	4,900.00	-100%
GUCCI	1	0.00	0	0.00		0	0.00	
KINDER JOY	0	0.00	0	0.00		13	740.00	-100%
KIPLING-SL	0	0.00	0	0.00		1	4,799.00	-100%
MANTYX	0	0.00	0	0.00		2	1,248.00	-100%
MISHMASH	0	0.00	5	750.00	-100%	0	0.00	
NESTLE	0	0.00	0	0.00		27	3,600.00	-100%
NON-MERCH	182	0.00	260	0.00		0	0.00	
OPI	0	0.00	1	250.00	-100%	0	0.00	
PEPE JEANS	0	0.00	0	0.00		1	1,549.50	-100%
POLO RL	0	0.00	0	0.00		2	4,220.00	-100%
PRADA	0	0.00	1	3,399.00	-100%	0	0.00	
ROCKET DOG	0	0.00	0	0.00		3	3,793.50	-100%
SANUK-SL	0	0.00	0	0.00		9	7,451.00	-100%
SPRAYGROUND	0	0.00	0	0.00		2	3,150.00	-100%
T-SHIRT&JEANS	0	0.00	0	0.00		1	899.40	-100%
TEVA	0	0.00	0	0.00		2	1,998.00	-100%
THE BODY SHOP	0	0.00	0	0.00		1	450.00	-100%
TRAVEL BLUE	0	0.00	0	0.00		4	6,796.00	-100%
VANS-SL	0	0.00	1	1,200.00	-100%	37	53,368.30	-100%
WORLD TRAVELER	0	0.00	0	0.00		3	14,770.00	-100%
1-OUTRIGHT Total:	1,282	480,684.00	833	370,127.00	29%	345	418,458.70	14%
2-CONSIGNE								
TANKROCK-C	6	12,096.00	0	0.00		0	0.00	
HEYS	3	11,987.00	0	0.00		28	131,253.50	-90%
BG BERLIN-C	1	7,947.00	5	40,702.00	-80%	0	0.00	
IT LUGGAGE-C	1	6,903.00	1	8,981.00	-23%	0	0.00	
ZILLA	11	6,315.00	0	0.00		0	0.00	
MARK RYDEN-C	3	5,799.00	1	2,056.00	182%	0	0.00	
GENERIC-C	6	3,987.00	2	832.00	379%	0	0.00	
SMOOTH SKIES-C	3	3,537.00	1	689.00	413%	0	0.00	
DTBG-C	2	3,266.00	4	7,100.00	-54%	0	0.00	
KAKA-C	1	2,730.00	0	0.00		0	0.00	
BANGE-C	1	2,650.00	2	7,487.75	-64%	0	0.00	

RunDate: 03/17/2025

RunTime 11:35 am

REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

Page 159 of 161

OUTLETS

SALES REPORT - Comparative by Brand per Store

SUBIC FREEPORT

Period: 03/01/2025-03/16/2025

BRAND	Current Sales 03/01/2025-03/16/2025		Last Year 03/01/2024-03/16/2024		Inc/Dec%	2019 03/01/2019-03/16/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
2-CONSIGNE								
OPTIMUS-C	1	2,443.00	0	0.00		0	0.00	
FUNGOOFUN-C	2	2,112.00	0	0.00		0	0.00	
GIFT BUSINESS-C	2	1,808.00	2	1,188.00	52%	20	17,050.00	-89%
XO	3	832.00	8	4,468.75	-81%	0	0.00	
XIPIN	1	320.00	1	399.00	-19%	0	0.00	
FILIPINIANA-C	1	140.00	0	0.00		0	0.00	
CABINZERO	0	0.00	0	0.00		1	3,690.00	-100%
CISSY'S OVERRUNS	0	0.00	0	0.00		3	2,070.00	-100%
DEUTER-C	0	0.00	0	0.00		12	33,594.25	-100%
EVERLAST-C	0	0.00	0	0.00		4	6,050.00	-100%
FOOTJOY	0	0.00	0	0.00		1	1,232.50	-100%
FUBU-C	0	0.00	81	101,406.00	-100%	0	0.00	
HALO	0	0.00	0	0.00		11	3,680.00	-100%
HAWK-C	0	0.00	0	0.00		5	6,606.00	-100%
HEAD-C	0	0.00	0	0.00		19	6,064.00	-100%
HOCO	0	0.00	0	0.00		9	2,424.00	-100%
KROOBERG	0	0.00	0	0.00		63	42,960.00	-100%
MARES	0	0.00	0	0.00		13	16,836.00	-100%
MIMAX-C	0	0.00	5	3,391.00	-100%	7	3,493.00	-100%
MOSSIMO-FW	0	0.00	5	2,699.25	-100%	0	0.00	
NATGEO	0	0.00	0	0.00		1	1,331.00	-100%
PACSAFE-C	0	0.00	0	0.00		20	69,497.00	-100%
RHINOX	0	0.00	0	0.00		1	1,160.00	-100%
SERGIO TACCHINI	0	0.00	0	0.00		1	690.00	-100%
SWISS TECH	0	0.00	0	0.00		5	1,833.00	-100%
TRAVEL LAND	0	0.00	0	0.00		3	6,435.00	-100%
URBANIZE	0	0.00	0	0.00		11	17,492.00	-100%
ZOGGS	0	0.00	0	0.00		15	8,840.00	-100%
ZUMIGUI-C	0	0.00	1	300.00	-100%	0	0.00	
2-CONSIGNE Total:	48	74,872.00	119	181,699.75	-58%	253	384,281.25	-80%
TOTALS:	1,330	555,556.00	952	551,826.75	0%	598	802,739.95	-30%

RunDate: 03/17/2025

RunTime 11:35 am

REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

Page 160 of 161

OUTLETS

SALES REPORT - Comparative by Brand per Store

TRAVEL HUB BATANGAS

Period: 03/01/2025-03/16/2025

BRAND	Current Sales 03/01/2025-03/16/2025		Last Year 03/01/2024-03/16/2024		Inc/Dec%	2019 03/01/2019-03/16/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
VICTORIA'S SECRET	5,392	46,555.00	0	0.00		0	0.00	
BATH & BODY WORKS	94	22,757.00	0	0.00		0	0.00	
NIKE	15	20,775.00	0	0.00		0	0.00	
MINISO	44	15,516.00	0	0.00		0	0.00	
ADIDAS	12	14,600.00	0	0.00		0	0.00	
REBISCO	26	13,540.00	0	0.00		0	0.00	
GOLDILOCKS OUTRIGHT	66	13,030.00	0	0.00		0	0.00	
CLINIQUE	3	6,800.00	0	0.00		0	0.00	
USPA	2	5,718.00	0	0.00		0	0.00	
MARS	19	5,040.00	0	0.00		0	0.00	
AUKEY	2	4,900.00	0	0.00		0	0.00	
TOBLERONE	16	3,270.00	0	0.00		0	0.00	
NESTLE	22	2,875.00	0	0.00		0	0.00	
TROLLI	18	2,620.00	0	0.00		0	0.00	
CANDY CORNER	12	2,450.00	0	0.00		0	0.00	
FERRERO ROCHER	2	2,400.00	0	0.00		0	0.00	
ANKER	1	2,295.00	0	0.00		0	0.00	
KINDER BUENO	69	2,160.00	0	0.00		0	0.00	
TRAVEL BLUE	1	1,990.00	0	0.00		0	0.00	
DAVID BECKHAM	1	1,840.00	0	0.00		0	0.00	
HERSHEY'S	15	1,390.00	0	0.00		0	0.00	
MERBA	10	1,250.00	0	0.00		0	0.00	
PASALUBONG PACK	1	1,195.00	0	0.00		0	0.00	
LINDT	5	990.00	0	0.00		0	0.00	
HARIBO	6	900.00	0	0.00		0	0.00	
ADIDAS PH	1	899.00	0	0.00		0	0.00	
LEXINGHAM	1	890.00	0	0.00		0	0.00	
NESTI DANTE	5	719.00	0	0.00		0	0.00	
MENTOS	9	600.00	0	0.00		0	0.00	
PRINGLES	4	600.00	0	0.00		0	0.00	
ICE BREAKER	3	540.00	0	0.00		0	0.00	
GIFT BUSINESS	2	500.00	0	0.00		0	0.00	
C&H	2	450.00	0	0.00		0	0.00	
POCKY	8	400.00	0	0.00		0	0.00	

RunDate: 03/17/2025

RunTime 11:35 am

REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

Page 161 of 161

OUTLETS

SALES REPORT - Comparative by Brand per Store

TRAVEL HUB BATANGAS

Period: 03/01/2025-03/16/2025

BRAND	Current Sales 03/01/2025-03/16/2025		Last Year 03/01/2024-03/16/2024		Inc/Dec%	2019 03/01/2019-03/16/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
MICHELLE'S OUTRIGHT	1	250.00	0	0.00		0	0.00	
DOUBLEMINT	10	240.00	0	0.00		0	0.00	
FRITO LAY	2	230.00	0	0.00		0	0.00	
RICOLA	1	150.00	0	0.00		0	0.00	
CADBURY	1	120.00	0	0.00		0	0.00	
FRUITELLA	2	100.00	0	0.00		0	0.00	
SKITTLES	1	80.00	0	0.00		0	0.00	
TIC TAC	1	50.00	0	0.00		0	0.00	
BUNDLE	19	0.00	0	0.00		0	0.00	
NON-MERCH	164	0.00	0	0.00		0	0.00	
PROMOTION CODE	74	-14,800.00	0	0.00		0	0.00	
1-OUTRIGHT Total:	6,165	188,874.00	0	0.00		0	0.00	
2-CONSIGNE								
MUHLACH	39	19,450.00	0	0.00		0	0.00	
KROOBERG	23	12,753.00	0	0.00		0	0.00	
XO	13	7,168.00	0	0.00		0	0.00	
AWEI	8	4,131.00	0	0.00		0	0.00	
GENERIC-C	5	2,663.00	0	0.00		0	0.00	
WEKOME	6	1,584.00	0	0.00		0	0.00	
FUNGOOFUN-C	1	1,056.00	0	0.00		0	0.00	
ZILLA	2	980.00	0	0.00		0	0.00	
PICTET FINO	3	697.00	0	0.00		0	0.00	
XIPIN	3	585.00	0	0.00		0	0.00	
OME-C	1	385.00	0	0.00		0	0.00	
GOLF-C	1	250.00	0	0.00		0	0.00	
PORTGEAR	1	149.75	0	0.00		0	0.00	
IPANEMA	0	0.00	0	0.00		0	0.00	
VICTORIA'S SECRET-C	2	0.00	0	0.00		0	0.00	
2-CONSIGNE Total:	108	51,851.75	0	0.00		0	0.00	
TOTALS:	6,273	240,725.75	0	0.00		0	0.00	

RunDate: 03/17/2025

RunTime 11:35 am

Prepared By:

Willie

Noted By: