

REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

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Sales Ranking By Business Unit

Period: 01/01/2025-01/12/2025

ATHLEISURE

BRAND		Current Sales 01/01/2025-01/12/2025		Previous Year 01/01/2024-01/12/2024		Inc/Dec%
		Qty.	Net	Qty.	Net	
1-OUTRIGHT						
1	ADIDAS	279	469,381.62	328	582,880.00	-19%
2	NIKE	209	353,464.67	192	467,634.00	-24%
3	TRAVEL BLUE	133	225,654.00	163	218,400.00	3%
4	APPLE-TRI	26	71,956.00	15	31,475.00	128%
5	SWAROVSKI	6	67,450.00	0	0.00	
6	JBL-TRI	11	65,020.00	17	54,163.00	20%
7	STANLEY	21	53,350.00	0	0.00	
8	BATH & BODY WORKS	48	35,240.00	0	0.00	
9	USPA	4	25,696.00	8	38,432.00	-33%
10	ANKER	9	23,905.00	37	75,665.00	-68%
11	BURBERRY	15	17,865.00	0	0.00	
12	LEXINGHAM	10	16,650.00	0	0.00	
13	MINISO	54	12,206.00	0	0.00	
14	CHLOE	10	11,000.00	0	0.00	
15	JANSPORT	4	9,960.00	2	5,980.00	66%
16	SONY-TRI	4	7,582.00	10	28,967.00	-73%
17	SPEEDO	3	6,075.00	0	0.00	
18	ADIDAS PH	3	5,400.00	0	0.00	
19	LANVIN	1	5,100.00	0	0.00	
20	CALVIN KLEIN	1	4,500.00	0	0.00	
21	GUCCI	3	3,750.00	0	0.00	
22	SOL DE JANEIRO	2	2,805.00	0	0.00	
23	MARSHALL-TRI	1	2,000.00	2	11,834.00	-83%
24	BELKIN	1	1,890.00	0	0.00	
25	ELIZABETH ARDEN	2	1,800.00	1	2,200.00	-18%
26	ADIDAS-B4U	2	1,798.00	0	0.00	
27	ANESSA	1	1,360.00	0	0.00	
28	MARC JACOBS	1	1,100.00	0	0.00	
29	RED 5-TRI	1	719.00	0	0.00	
30	MINISO-O	1	129.00	0	0.00	
31	AUKEY	0	0.00	42	77,553.00	-100%
32	BAYONGCIAGA	0	0.00	1	795.00	-100%
33	BENETTON-SL	0	0.00	1	0.00	
34	BIRKENSTOCK	0	0.00	4	14,160.00	-100%

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BRAND		Current Sales 01/01/2025-01/12/2025		Previous Year 01/01/2024-01/12/2024		Inc/Dec%
		Qty.	Net	Qty.	Net	
1-OUTRIGHT						
35	CABEAU	0	0.00	1	1,600.00	-100%
36	CASIO	0	0.00	10	18,050.00	-100%
37	CLINIQUE	0	0.00	1	2,050.00	-100%
38	CONVERSE	0	0.00	3	10,570.00	-100%
39	DELSEY	0	0.00	1	18,990.00	-100%
40	DESTINATION TRAVEL	0	0.00	1	1,190.00	-100%
41	GIFT BUSINESS	0	0.00	2	799.00	-100%
42	HERSCHEL	0	0.00	1	7,490.00	-100%
43	HYDROFLASK-O	0	0.00	1	2,990.00	-100%
44	JUICY COUTURE	0	0.00	2	8,468.00	-100%
45	NON-MERCH	987	0.00	682	195.00	-100%
46	OGON	0	0.00	1	2,800.00	-100%
47	SENNHEISER-TRI	0	0.00	1	11,950.00	-100%
48	SONY	0	0.00	2	1,390.00	-100%
49	SPERRY	0	0.00	2	10,990.00	-100%
50	TENKI	0	0.00	13	8,237.00	-100%
51	TRAVEL ON	0	0.00	1	6,990.00	-100%
52	VERSACE	0	0.00	1	8,200.00	-100%
1-OUTRIGHT Total:		1,853	1,504,806.29	1,549	1,733,087.00	-13%
2-CONSIGNE						
1	FILIPINIANA	1,429	484,195.00	636	209,230.00	131%
2	MINISO	521	239,679.00	945	415,905.00	-42%
3	VERSACE-C	41	217,615.00	11	63,980.00	240%
4	OAKLEY-C	72	210,861.00	61	136,402.00	54%
5	SUNNIES STUDIOS-C	231	192,480.00	362	213,270.00	-9%
6	QUIKSILVER-C	88	182,510.00	37	72,880.00	150%
7	BURBERRY-C	35	179,575.00	2	7,200.00	2394%
8	SUNNIES FACE	314	154,625.00	0	0.00	
9	HEYS	31	139,299.00	19	81,563.00	70%
10	YVES SAINT LAURENT-C	15	122,447.00	4	23,100.00	430%
11	CLINIQUE-C	50	122,400.00	21	54,640.00	124%
12	IT LUGGAGE-C	14	116,601.00	11	112,912.55	3%
13	8A PERFORMANCE	91	112,779.00	114	134,136.00	-15%
14	KROOBERG	126	110,197.00	75	54,715.00	101%

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BRAND	Current Sales 01/01/2025-01/12/2025		Previous Year 01/01/2024-01/12/2024		Inc/Dec%
	Qty.	Net	Qty.	Net	
2-CONSIGNE					
15 WANDERSKYE	57	105,297.00	148	204,612.00	-48%
16 CALVIN KLEIN-C	23	104,165.00	5	15,150.00	587%
17 PACSAFE-C	17	103,513.00	18	105,672.00	-2%
18 BILLABONG	42	97,700.00	15	26,310.00	271%
19 BG BERLIN-C	12	95,791.00	21	161,234.00	-40%
20 MOSSIMO-APP	85	93,359.00	141	142,072.00	-34%
21 ADIDAS PH-C	172	89,151.00	3	2,160.00	4027%
22 MARC JACOBS-C	20	88,300.00	0	0.00	
23 U-ELEMENT	30	84,720.00	27	57,013.00	48%
24 BVLGARI-C	10	77,740.00	1	7,200.00	979%
25 SMOOTH SKIES-C	66	76,564.00	47	50,504.00	51%
26 NESTI DANTE-C	367	72,270.00	0	0.00	
27 ROXY-C	26	70,080.00	14	35,020.00	100%
28 LEGEND WALKER	13	65,313.00	0	0.00	
29 GUESS-C	14	58,172.00	12	65,876.00	-11%
30 CABINZERO	12	57,908.00	18	73,693.00	-21%
31 GIORGIO ARMANI-C	7	51,845.00	1	4,455.00	1063%
32 ELIZABETH ARDEN-C	28	49,812.00	7	16,950.00	193%
33 RALPH LAUREN-C	8	49,304.00	1	7,515.00	556%
34 HUGO BOSS-C	9	48,925.00	0	0.00	
35 DAVIDOFF-C	9	36,650.00	1	4,770.00	668%
36 FOR KEEPS-C	51	21,638.00	0	0.00	
37 CHLOE-C	2	11,410.00	0	0.00	
38 MOSCHINO-C	2	9,310.00	1	0.00	
39 GUCCI-C	1	7,905.00	1	8,820.00	-10%
40 TRAVEL SENTRY-C	5	5,875.00	0	0.00	
41 CALVIN KLEIN-P	1	3,999.00	0	0.00	
42 BEACH HUT-C	3	3,060.00	0	0.00	
43 MAGWAI	3	1,785.00	0	0.00	
44 ABERCROMBIE & FITCH-P	0	0.00	1	4,909.00	-100%
45 ABERCROMBIE-P	0	0.00	3	14,607.00	-100%
46 ADIDAS PH-P	0	0.00	7	5,593.00	-100%
47 AGATHA RUIZ DE LA PRADA-P	0	0.00	1	1,319.00	-100%
48 ANNA SUI-P	0	0.00	1	5,229.00	-100%

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ATHLEISURE

BRAND	Current Sales 01/01/2025-01/12/2025		Previous Year 01/01/2024-01/12/2024		Inc/Dec%
	Qty.	Net	Qty.	Net	
2-CONSIGNE					
49 ANTONIO BANDERAS-P	0	0.00	1	1,789.00	-100%
50 AVIREX	0	0.00	3	3,594.00	-100%
51 CAROLINA HERRERA-P	0	0.00	1	8,929.00	-100%
52 CLINIQUE-P	0	0.00	1	5,569.00	-100%
53 CLUB DE NUIT-P	0	0.00	1	4,679.00	-100%
54 COTY-P	0	0.00	10	8,890.00	-100%
55 DEFEND	0	0.00	1	1,798.00	-100%
56 DIESEL-P	0	0.00	1	5,259.00	-100%
57 ESTEE LAUDER-C	0	0.00	1	6,800.00	-100%
58 GUY LAROCHE PARIS-P	0	0.00	9	20,421.00	-100%
59 HERMES-C	0	0.00	1	8,820.00	-100%
60 HYDRAPAK	0	0.00	3	327.00	-100%
61 ILLEST	0	0.00	16	29,868.00	-100%
62 ISLAND SOUVENIRS	0	0.00	125	43,847.00	-100%
63 JOVAN-P	0	0.00	5	4,075.00	-100%
64 MACBETH	0	0.00	28	12,446.00	-100%
65 MAUI AND SONS-C	0	0.00	30	24,115.00	-100%
66 MOSSIMO-FW	0	0.00	9	2,691.00	-100%
67 PACO RABANNE-P	0	0.00	1	7,039.00	-100%
68 PANDORA-C	0	0.00	30	0.00	
69 PILI ANI-C	0	0.00	3	1,150.00	-100%
70 RALPH LAUREN-P	0	0.00	2	15,088.00	-100%
71 SANTA CRUZ-C	0	0.00	2	4,396.00	-100%
72 SENNHEISER-C	0	0.00	1	2,390.00	-100%
73 SUNGLASS HAVEN	0	0.00	6	98,664.00	-100%
74 SWAROVSKI-C	0	0.00	5	44,290.00	-100%
75 SWATCH-C	0	0.00	1	3,950.00	-100%
76 THE NORTH FACE	0	0.00	22	105,480.00	-100%
77 THE RAIL	0	0.00	3	3,594.00	-100%
78 TOMS-C	0	0.00	5	16,090.00	-100%
79 VICTORIA'S SECRET-C	0	0.00	4	2,650.00	-100%
80 Z-ZOOM	0	0.00	1	1,990.00	-100%
2-CONSIGNE Total:	4,153	4,226,824.00	3,125	3,101,304.55	36%

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Sales Ranking By Business Unit

Period: 01/01/2025-01/12/2025

BEAUTY, FASHION & ACCESSORIES

BRAND		Current Sales 01/01/2025-01/12/2025		Previous Year 01/01/2024-01/12/2024		Inc/Dec%
		Qty.	Net	Qty.	Net	
1-OUTRIGHT						
1	BATH & BODY WORKS	6,644	2,281,227.00	11,187	3,665,195.00	-37%
2	VICTORIA'S SECRET	3,110	2,167,205.00	3,147	2,820,230.00	-23%
3	MAC	526	714,820.00	340	478,510.00	49%
4	JO MALONE	100	537,590.00	103	318,875.00	68%
5	TRAVEL BLUE	235	328,610.00	261	371,764.00	-11%
6	NIKE	133	203,235.00	1	5,935.50	3324%
7	ADIDAS	120	165,600.00	0	0.00	
8	JBL	25	158,389.00	0	0.00	
9	USPA	22	111,478.00	13	63,708.00	74%
10	VERSACE	14	98,705.00	43	222,799.00	-55%
11	SWAROVSKI	8	94,100.00	3	15,180.00	519%
12	YVES SAINT LAURENT	10	92,805.00	11	102,640.00	-9%
13	STANLEY	23	58,080.00	0	0.00	
14	CALVIN KLEIN	10	54,425.00	24	104,940.00	-48%
15	APPLE	23	51,859.00	1	2,999.00	1629%
16	CLINIQUE	12	49,300.00	35	88,490.00	-44%
17	GIORGIO ARMANI	7	47,558.00	8	44,255.00	7%
18	KIEHL'S	16	46,900.00	36	96,260.00	-51%
19	TUMI	1	42,890.00	0	0.00	
20	TOBLERONE	51	40,250.00	23	12,785.00	214%
21	BURBERRY	5	39,965.00	11	59,040.00	-32%
22	GUCCI	3	39,400.00	2	17,200.00	129%
23	ANKER	12	38,000.00	11	24,588.50	54%
24	RALPH LAUREN	5	34,393.00	4	27,070.00	27%
25	LEXINGHAM	23	27,540.00	23	24,620.00	11%
26	FERRERO ROCHER	16	24,000.00	6	8,791.00	173%
27	MOSCHINO	3	23,300.00	2	0.00	
28	LOCCITANE	11	22,700.00	22	39,730.00	-42%
29	ELIZABETH ARDEN	8	22,613.00	15	22,290.00	1%
30	NESTI DANTE	85	21,196.00	0	0.00	
31	BVLGARI	2	20,650.00	4	27,450.00	-24%
32	SONY	1	20,499.00	1	4,769.10	329%
33	HUGO BOSS	3	20,050.00	2	13,750.00	45%
34	DAVIDOFF	4	19,585.00	5	22,760.00	-13%

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BEAUTY, FASHION & ACCESSORIES

BRAND	Current Sales 01/01/2025-01/12/2025		Previous Year 01/01/2024-01/12/2024		Inc/Dec%
	Qty.	Net	Qty.	Net	
1-OUTRIGHT					
35 JOHNNIE WALKER	1	18,990.00	7	25,063.00	-24%
36 CHLOE	3	14,255.00	2	21,500.00	-33%
37 BEACH HUT	9	10,800.00	9	10,800.00	0%
38 ADIDAS-B4U	18	9,794.00	35	21,312.00	-54%
39 MARSHALL	2	7,998.00	1	7,599.00	5%
40 MAGWAI	10	7,000.00	8	5,600.00	25%
41 MINISO-O	32	6,568.00	7	3,769.10	74%
42 ORIGINS	2	5,850.00	0	0.00	
43 MARC JACOBS	1	5,460.00	2	14,520.00	-62%
44 JANSPORT	2	4,980.00	0	0.00	
45 SOL DE JANEIRO	2	3,800.00	0	0.00	
46 PENFOLDS	1	3,590.00	0	0.00	
47 ANESSA	2	3,200.00	0	0.00	
48 BOBBI BROWN	1	2,500.00	0	0.00	
49 YELLOW TAIL	2	2,400.00	6	7,080.00	-66%
50 XTORM	2	2,198.00	0	0.00	
51 L'OREAL	1	2,020.00	4	9,820.00	-79%
52 JOSE CUERVO	1	2,000.00	0	0.00	
53 JAGERMEISTER	1	1,500.00	1	1,350.00	11%
54 TRAVEL BLUE-C	1	1,490.00	0	0.00	
55 C&H	4	1,200.00	0	0.00	
56 GENERIC	409	1,200.00	507	9,500.00	-87%
57 KISSNY	2	700.00	4	1,200.00	-41%
58 ALOHA	0	0.00	9	9,570.00	-100%
59 AUKEY	0	0.00	10	16,634.10	-100%
60 BE RELAX	0	0.00	2	6,600.00	-100%
61 BRIC'S	0	0.00	1	0.00	
62 CABEAU	0	0.00	1	3,200.00	-100%
63 CADBURY	0	0.00	8	2,730.00	-100%
64 CHIVAS	0	0.00	2	4,842.00	-100%
65 GLENLIVET	0	0.00	1	6,120.00	-100%
66 HERMES	0	0.00	3	27,400.00	-100%
67 HERSHEY'S	0	0.00	1	1,000.00	-100%
68 JACOBSEN	0	0.00	2	2,700.00	-100%

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BEAUTY, FASHION & ACCESSORIES

BRAND	Current Sales 01/01/2025-01/12/2025		Previous Year 01/01/2024-01/12/2024		Inc/Dec%
	Qty.	Net	Qty.	Net	
1-OUTRIGHT					
69 JUICY COUTURE	0	0.00	1	8,999.00	-100%
70 LACOSTE	0	0.00	5	31,990.00	-100%
71 MAC & JML TESTER	0	0.00	27	0.00	
72 MARS	0	0.00	4	4,180.00	-100%
73 NON-MERCH	292	0.00	146	0.00	
74 PAPER/PLASTIC BAGS	61	0.00	21	0.00	
75 PATRON	0	0.00	2	14,780.00	-100%
76 PERIPERA	0	0.00	1	0.00	
77 RONDOLETTI	0	0.00	4	5,070.00	-100%
78 SAVONILLE	0	0.00	1	200.00	-100%
79 SWATCH	0	0.00	1	4,900.00	-100%
80 VS PAPER BAGS	0	0.00	551	0.00	
81 VS-TESTER	0	0.00	35	0.00	
1-OUTRIGHT Total:	12,133	7,838,410.00	16,776	8,996,652.30	-12%
2-CONSIGNE					
SUNNIES STUDIOS	357	328,935.00	0	0.00	
FILIPINIANA	271	119,145.00	0	0.00	
WANDERSKYE	17	46,953.00	0	0.00	
HEYS	6	33,264.00	0	0.00	
FOR KEEPS-C	16	4,121.00	0	0.00	
USPA-C	0	0.00	6	33,474.00	-100%
2-CONSIGNE Total:	667	532,418.00	6	33,474.00	1490%
BEAUTY, FASHION & ACCESSORIES	12,800	8,370,828.00	16,782	9,030,126.30	-7%

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FOOD, CONVENIENCE & GIFTING

BRAND		Current Sales 01/01/2025-01/12/2025		Previous Year 01/01/2024-01/12/2024		Inc/Dec%
		Qty.	Net	Qty.	Net	
1-OUTRIGHT						
1	GOLDILOCKS OUTRIGHT	15,735	3,022,371.00	25,607	3,890,326.00	-22%
2	TRAVEL BLUE	921	1,265,477.00	1,480	1,984,486.50	-36%
3	PREMIER	12,160	997,237.35	11,255	608,568.56	63%
4	EVIAN	2,481	564,600.00	4,915	913,818.57	-38%
5	MARS	1,484	460,200.00	2,375	543,779.75	-15%
6	ALL CHOCOLATES FUNSIZE	121	418,300.00	60	204,000.00	105%
7	PASALUBONG PACK	128	357,920.00	190	527,030.00	-32%
8	SKETCHBOOKS	233	303,095.00	4	4,600.00	6489%
9	RED RIBBON	2,979	288,430.00	0	0.00	
10	POCARI	1,740	261,385.00	2,843	336,455.71	-22%
11	TOBLERONE	740	253,380.00	911	286,270.00	-11%
12	MENTOS	2,147	229,830.00	1,505	141,520.00	62%
13	HERSHEY'S	701	207,035.00	510	272,100.00	-23%
14	LEXINGHAM	130	206,240.00	123	145,190.00	42%
15	CANDY CORNER	844	191,200.00	2,015	398,460.00	-52%
16	JACK & JILL	1,737	158,200.00	2,411	205,652.00	-23%
17	GATORADE	1,582	155,631.43	3,032	300,660.00	-48%
18	COCA COLA	1,628	155,230.00	2,931	330,410.00	-53%
19	NESTLE	756	141,940.00	145	68,596.00	106%
20	FLAMINGO	470	128,500.00	311	75,250.00	70%
21	FRITO LAY	891	128,196.00	1,232	255,950.00	-49%
22	CADBURY	504	122,607.00	467	121,067.50	1%
23	HARIBO	818	120,750.00	568	84,780.00	42%
24	COOL & CLEAN	1,174	111,615.00	1,711	171,100.00	-34%
25	MICHELLE'S OUTRIGHT	546	107,219.00	480	91,750.00	16%
26	HAPPY HEARTS-O	241	106,321.00	0	0.00	
27	KATINKO	540	99,820.00	0	0.00	
28	SAN MIGUEL	727	98,090.00	1,153	141,870.00	-30%
29	SMART C	918	92,200.00	983	98,300.00	-6%
30	PITX PURIFIED WATER	3,540	88,487.50	2,684	67,100.00	31%
31	SANICARE	857	81,580.00	651	62,210.00	31%
32	VOLVIC	524	72,720.00	327	39,240.00	85%
33	MOGU MOGU	646	64,560.00	1,024	102,280.00	-36%
34	TROLLI	319	64,115.00	492	77,200.00	-16%

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REGENT TRAVEL RETAIL GROUP

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Sales Ranking By Business Unit

Period: 01/01/2025-01/12/2025

FOOD, CONVENIENCE & GIFTING

BRAND	Current Sales 01/01/2025-01/12/2025		Previous Year 01/01/2024-01/12/2024		Inc/Dec%
	Qty.	Net	Qty.	Net	
1-OUTRIGHT					
35 BATH & BODY WORKS	161	60,400.00	2	1,700.00	3452%
36 NIKE	38	59,710.00	0	0.00	
37 VICTORIA'S SECRET	63	59,250.00	2	1,440.00	4014%
38 PRINGLES	239	57,740.00	679	156,740.00	-63%
39 GIFT BUSINESS	379	57,571.00	252	48,639.00	18%
40 GROOVY	218	53,980.00	322	62,320.00	-13%
41 ABSOLUTE	600	48,240.00	0	0.00	
42 VITA COCO	439	43,900.00	581	57,950.00	-24%
43 FRUITELLA	461	43,200.00	220	17,330.00	149%
44 SPRITE	550	41,825.00	875	76,680.00	-45%
45 OISHI	526	41,760.00	840	67,816.00	-38%
46 POCKY	447	38,158.00	316	36,312.00	5%
47 MARLBORO	103	36,050.00	888	310,800.00	-88%
48 STREPSILS	200	35,880.00	613	107,910.00	-66%
49 CHEETOS	111	35,730.00	480	145,930.00	-75%
50 LEMON DOU	231	34,530.00	475	69,900.00	-50%
51 JBL	24	33,600.00	7	6,300.00	433%
52 REDBULL	198	32,000.00	294	47,040.00	-31%
53 FERRERO ROCHER	69	31,500.00	163	96,240.00	-67%
54 BEACH HUT	38	30,150.00	22	16,600.00	81%
55 LOTTE	74	29,870.00	15	8,780.00	240%
56 NUTELLA	97	29,400.00	0	0.00	
57 CHIPS AHOY	268	28,850.00	171	13,356.00	116%
58 DINGDONG	609	28,300.00	424	21,200.00	33%
59 HAPPY	309	27,820.00	0	0.00	
60 RICOLA	190	27,720.00	52	7,800.00	255%
61 PEANUT KISSES	60	27,000.00	0	0.00	
62 JOHNNIE WALKER	10	25,200.00	17	40,900.00	-38%
63 ROYAL	294	24,435.00	706	58,901.43	-58%
64 DOUBLEMINT	770	24,400.00	2,854	83,635.00	-70%
65 SONY	19	24,400.00	7	5,800.00	320%
66 TIC TAC	415	24,310.00	1,200	67,185.00	-63%
67 SISTER	243	24,300.00	181	18,100.00	34%
68 FISHERMAN'S FRIEND	203	23,640.00	319	40,680.00	-41%

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Sales Ranking By Business Unit

Period: 01/01/2025-01/12/2025

FOOD, CONVENIENCE & GIFTING

BRAND		Current Sales 01/01/2025-01/12/2025		Previous Year 01/01/2024-01/12/2024		Inc/Dec%
		Qty.	Net	Qty.	Net	
1-OUTRIGHT						
69	KINDER BUENO	208	22,620.00	489	53,056.00	-57%
70	LCTI	87	22,000.00	0	0.00	
71	KINDER JOY	254	21,940.00	716	66,865.00	-67%
72	LOACKER	121	21,820.00	337	58,110.00	-62%
73	7D	52	20,400.00	0	0.00	
74	ICE BREAKER	104	20,200.00	154	28,100.00	-28%
75	EMY'S	62	19,600.00	0	0.00	
76	SKITTLES	200	18,600.00	307	29,260.00	-36%
77	YVES SAINT LAURENT	2	16,900.00	0	0.00	
78	C&H	67	16,530.00	39	8,760.00	88%
79	VERSACE	2	16,000.00	0	0.00	
80	NESTI DANTE	66	15,800.00	0	0.00	
81	CHIVAS REGAL	5	15,000.00	3	11,700.00	28%
82	LINDT	49	14,610.00	0	0.00	
83	ES	35	13,800.00	0	0.00	
84	CALVIN KLEIN	2	13,500.00	0	0.00	
85	SABROSO	10	13,500.00	0	0.00	
86	STARBUCKS	55	13,310.00	0	0.00	
87	ADIDAS	8	11,800.00	0	0.00	
88	CEBU DRIED MANGOES-O	30	10,500.00	0	0.00	
89	CLINIQUE	3	10,500.00	0	0.00	
90	WHITEFLOWER	55	10,450.00	0	0.00	
91	TY	19	9,605.00	26	12,870.00	-25%
92	MONDE	193	9,300.00	55	2,750.00	238%
93	JBL-TRI	3	8,697.00	0	0.00	
94	PATRON	1	8,500.00	0	0.00	
95	MERBA	27	7,650.00	43	9,050.00	-15%
96	CHLOE	1	7,500.00	0	0.00	
97	GREEN CROSS	114	7,450.00	239	19,250.00	-61%
98	FOX'S	36	6,950.00	1	100.00	6850%
99	DESTINATION TRAVEL	5	6,690.00	2	800.00	736%
100	BURBERRY	3	6,600.00	0	0.00	
101	ADG	17	6,400.00	0	0.00	
102	HAVAIANAS	6	6,394.00	0	0.00	

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Sales Ranking By Business Unit

Period: 01/01/2025-01/12/2025

FOOD, CONVENIENCE & GIFTING

BRAND	Current Sales 01/01/2025-01/12/2025		Previous Year 01/01/2024-01/12/2024		Inc/Dec%
	Qty.	Net	Qty.	Net	
1-OUTRIGHT					
103 ELIZABETH ARDEN	2	6,200.00	0	0.00	
104 DAVIDOFF	1	5,800.00	0	0.00	
105 OFF	19	5,700.00	21	6,180.00	-7%
106 CHUPA CHUPS	28	5,500.00	76	8,540.00	-35%
107 YELLOW TAIL	6	5,400.00	9	7,920.00	-31%
108 NISSIN	92	5,390.00	586	37,230.00	-85%
109 CALBEE	53	4,960.00	74	5,920.00	-16%
110 CANADA DRY	33	4,950.00	41	6,150.00	-19%
111 HARDYS	5	4,900.00	3	2,700.00	81%
112 SMARTFOOD	19	4,750.00	130	28,050.00	-83%
113 ZAINI	17	4,255.00	0	0.00	
114 JIM BEAM	2	4,000.00	2	8,000.00	-50%
115 GENERIC MERCHANDISE	14	3,800.00	16	4,000.00	-5%
116 HI-HO	76	3,800.00	0	0.00	
117 SBS	10	3,778.00	4	10,895.00	-65%
118 BC NEW YORKERS	15	3,750.00	0	0.00	
119 GROWERS	34	3,400.00	244	25,200.00	-86%
120 RUFFLES	10	3,260.00	192	56,070.00	-94%
121 PAPER MACHE	2	3,000.00	0	0.00	
122 WANG	15	3,000.00	0	0.00	
123 APPLE-TRI	1	2,999.00	0	0.00	
124 RONDOLETTI	10	2,700.00	11	5,400.00	-50%
125 ADIDAS-B4U	3	2,697.00	0	0.00	
126 YANYAN	44	2,624.00	85	8,500.00	-69%
127 GREAT TASTE	52	2,600.00	207	10,350.00	-74%
128 ALOHA	3	2,400.00	38	21,760.00	-88%
129 EFFICASCENT	18	2,400.00	55	7,600.00	-68%
130 JOSE CUERVO	1	2,400.00	2	4,400.00	-45%
131 SMIRNOFF	2	2,400.00	0	0.00	
132 GRANNY GOOSE	22	2,200.00	17	1,360.00	61%
133 OMEGA	11	2,200.00	14	2,800.00	-21%
134 HAITAI	12	2,160.00	0	0.00	
135 DOVE	6	2,120.00	15	4,725.00	-55%
136 JINRO	10	2,000.00	78	15,580.00	-87%

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Sales Ranking By Business Unit

Period: 01/01/2025-01/12/2025

FOOD, CONVENIENCE & GIFTING

BRAND	Current Sales 01/01/2025-01/12/2025		Previous Year 01/01/2024-01/12/2024		Inc/Dec%
	Qty.	Net	Qty.	Net	
1-OUTRIGHT					
137 SHAMROCK	10	2,000.00	0	0.00	
138 MAUNA LOA	4	1,900.00	2	1,170.00	62%
139 WONKA	5	1,750.00	8	2,800.00	-37%
140 REBISCO	3	1,620.00	136	70,070.00	-97%
141 THE GADGET SHOP	2	1,600.00	0	0.00	
142 BROWNIES UNLIMITED	8	1,550.00	0	0.00	
143 BACARDI	1	1,500.00	5	5,800.00	-74%
144 FILIPINIANA-O	2	1,500.00	9	3,970.00	-62%
145 ALFONSO	2	1,400.00	18	19,400.00	-92%
146 BROOKSIDE	1	1,400.00	0	0.00	
147 FUNDADOR	1	1,400.00	2	2,000.00	-30%
148 HAWAIIAN HOST	2	1,400.00	27	17,550.00	-92%
149 REXONA	4	1,350.00	28	8,700.00	-84%
150 KOPIKO	26	1,300.00	0	0.00	
151 MINISO	3	1,300.00	0	0.00	
152 LAMPEIN	8	1,200.00	21	3,150.00	-61%
153 MEIJI MACADEMIA	5	1,200.00	0	0.00	
154 ANOMEO	3	1,150.00	0	0.00	
155 MICHELLES OUTRIGHT	4	1,100.00	6	1,500.00	-26%
156 CASINO	14	1,040.00	114	8,310.00	-87%
157 WOOD	1	1,000.00	0	0.00	
158 VASELINE	3	990.00	13	3,175.00	-68%
159 HOMI	11	900.00	0	0.00	
160 MANZANILLA	8	800.00	14	1,400.00	-42%
161 DELFI	15	750.00	31	2,400.00	-68%
162 MEIJI	2	600.00	9	1,050.00	-42%
163 METHYL	5	600.00	6	720.00	-16%
164 NONGSHIM	3	600.00	1	150.00	300%
165 RHEA ACEITE	5	500.00	6	600.00	-16%
166 M.Y. SAN	8	480.00	0	0.00	
167 LOCAL SCARF	9	450.00	4	2,829.00	-84%
168 BIODERM	4	400.00	24	2,400.00	-83%
169 ESKINOL	3	390.00	11	1,375.00	-71%
170 GENERIC	39	300.00	0	0.00	

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Period: 01/01/2025-01/12/2025

FOOD, CONVENIENCE & GIFTING

BRAND	Current Sales 01/01/2025-01/12/2025		Previous Year 01/01/2024-01/12/2024		Inc/Dec%
	Qty.	Net	Qty.	Net	
1-OUTRIGHT					
171 PAMPERS	2	300.00	2	300.00	0%
172 VICKS	2	300.00	86	12,940.00	-97%
173 GOYA	4	280.00	227	21,980.00	-98%
174 LISTERINE	1	180.00	12	2,160.00	-91%
175 VSF	1	180.00	0	0.00	
176 MILLENNIUM	1	150.00	0	0.00	
177 ABSOLUT	0	0.00	2	300.00	-100%
178 BAILEYS	0	0.00	3	4,200.00	-100%
179 BAYONGCIAGA	0	0.00	3	3,485.00	-100%
180 BITE BLOCK	0	0.00	1	295.00	-100%
181 BOY BAWANG OUTRIGHT	0	0.00	83	8,540.00	-100%
182 BRONCHO	0	0.00	6	480.00	-100%
183 BUNDLE	216	0.00	0	0.00	
184 BUNDLE PROMO	693	0.00	0	0.00	
185 CLOUD 9	0	0.00	217	10,675.00	-100%
186 COMBOS	0	0.00	20	5,440.00	-100%
187 COPPENRATH	0	0.00	5	2,000.00	-100%
188 CRICKET	0	0.00	72	3,600.00	-100%
189 DELICO	0	0.00	20	4,000.00	-100%
190 DORITOS	0	0.00	3	900.00	-100%
191 DR HWELWAY	0	0.00	1	120.00	-100%
192 DR. GERARD	0	0.00	6	1,800.00	-100%
193 DUREX	0	0.00	1	300.00	-100%
194 E-VIPO	0	0.00	88	4,400.00	-100%
195 ECO BAG	0	0.00	32	8,000.00	-100%
196 EVERLAST	0	0.00	1	799.00	-100%
197 FIBISCO	0	0.00	297	22,642.00	-100%
198 FIT BAR	0	0.00	48	4,760.00	-100%
199 GILLET	0	0.00	7	1,050.00	-100%
200 GLENFIDDICH	0	0.00	1	6,000.00	-100%
201 GO TRAVEL	0	0.00	9	3,570.00	-100%
202 GUMMI POP	0	0.00	11	560.00	-100%
203 HENNESSY	0	0.00	2	9,000.00	-100%
204 HYDROFLASK	0	0.00	2	4,880.00	-100%

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Sales Ranking By Business Unit

Period: 01/01/2025-01/12/2025

FOOD, CONVENIENCE & GIFTING

BRAND	Current Sales 01/01/2025-01/12/2025		Previous Year 01/01/2024-01/12/2024		Inc/Dec%
	Qty.	Net	Qty.	Net	
1-OUTRIGHT					
205 JACK DANIELS	0	0.00	6	19,200.00	-100%
206 JAGERMEISTER	0	0.00	1	1,500.00	-100%
207 KETTLE KORN	0	0.00	66	6,200.00	-100%
208 KIRKLAND	0	0.00	7	15,400.00	-100%
209 LA2PU	0	0.00	2	200.00	-100%
210 LOQI	0	0.00	6	3,840.00	-100%
211 MARIANI	0	0.00	3	900.00	-100%
212 MASTER	0	0.00	1	275.00	-100%
213 MEGASCENT	0	0.00	2	500.00	-100%
214 MIGHTY BOND	0	0.00	5	850.00	-100%
215 MODESS	0	0.00	7	1,050.00	-100%
216 MONIE GOLD	0	0.00	2	300.00	-100%
217 MONIEGOLD BANGKOK	0	0.00	24	3,600.00	-100%
218 MONIEGOLD CONSIGN	0	0.00	8	1,200.00	-100%
219 MONIEGOLD OUTRIGHT	0	0.00	11	1,650.00	-100%
220 NERDS	0	0.00	3	300.00	-100%
221 NIVEA	0	0.00	1	100.00	-100%
222 NON-MERCH	6,820	0.00	428	20.00	-100%
223 OREO	0	0.00	5	1,500.00	-100%
224 PANDA	0	0.00	3	75.00	-100%
225 PAPER/PLASTIC BAGS	0	0.00	652	0.00	
226 PENFOLDS	0	0.00	2	7,180.00	-100%
227 PERRIER WATER	0	0.00	8	1,200.00	-100%
228 PH CARE	0	0.00	1	100.00	-100%
229 PIKNIK	0	0.00	4	1,000.00	-100%
230 PLASTIC/PAPER BAG	67	0.00	0	0.00	
231 PONDS	0	0.00	1	450.00	-100%
232 REMY MARTIN	0	0.00	1	3,200.00	-100%
233 SKROSS	-2	0.00	0	0.00	
234 SNACK BOX	0	0.00	4	500.00	-100%
235 STORCK	0	0.00	14	1,170.00	-100%
236 THATS FRUTEE	0	0.00	1	400.00	-100%
237 TIFFANY	0	0.00	118	11,860.00	-100%
238 TWIX	0	0.00	4	280.00	-100%

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Sales Ranking By Business Unit

Period: 01/01/2025-01/12/2025

FOOD, CONVENIENCE & GIFTING

BRAND		Current Sales		Previous Year		Inc/Dec%
		01/01/2025-01/12/2025		01/01/2024-01/12/2024		
		Qty.	Net	Qty.	Net	
1-OUTRIGHT						
239	VINA APALTAGUA	0	0.00	-1	-450.00	-100%
240	VOORTMAN	0	0.00	13	2,520.00	-100%
241	WHSMITH BAGS	8,520	0.00	3,215	2,340.00	-100%
242	WILKINS	0	0.00	5,982	633,158.57	-100%
243	WITORS	0	0.00	2	1,200.00	-100%
1-OUTRIGHT Total:		88,717	12,982,720.28	104,078	15,868,469.59	-18%
2-CONSIGNE						
1	KRISPY KREME	24	2,023,677.04	24	1,874,105.23	7%
2	MUHLACH	2,160	1,090,050.00	1,826	861,300.00	26%
3	LCTI	7,370	986,775.00	7,243	897,855.00	9%
4	ISLAND SOUVENIRS	1,232	414,897.25	1,659	577,307.50	-28%
5	EMY'S-C	1,127	290,560.00	1,953	373,140.00	-22%
6	7D CONSIGN	966	280,480.00	1,374	321,910.00	-12%
7	JOANNA	937	215,750.00	697	146,080.00	47%
8	ABE KENI	461	156,530.00	534	140,825.00	11%
9	CEBU LUCKY	664	145,930.00	1,225	264,080.00	-44%
10	FILIPINIANA	461	137,384.00	1,632	446,058.00	-69%
11	CEBU BRAND CONSIGN	314	129,580.00	313	110,795.00	16%
12	7D PASPACK	51	123,075.00	162	283,660.00	-56%
13	ES	278	120,600.00	398	120,755.00	-0%
14	ADG	389	104,050.00	817	200,755.00	-48%
15	BONG BONG'S CONSIGN	581	96,840.00	1,420	228,290.00	-57%
16	LOLA NUTTYS	355	93,930.00	0	0.00	
17	BAHAGHARI	399	90,180.00	558	102,860.00	-12%
18	PHIL BRAND CONSIGN	217	78,040.00	372	88,630.00	-11%
19	JOVYS	263	76,465.00	513	140,100.00	-45%
20	LA2PU	306	74,710.00	185	37,040.00	101%
21	AIZA'S	262	73,700.00	337	82,605.00	-10%
22	CEBU DRIED MANGOES	167	63,500.00	38	18,160.00	249%
23	BLEEVES	51	62,400.00	44	52,800.00	18%
24	MARISSA	328	53,800.00	339	46,420.00	15%
25	MARKYS	277	51,910.00	427	70,190.00	-26%
26	MAGICMELT	536	46,260.00	907	72,255.00	-35%
27	CHOWEE	229	43,200.00	24	4,440.00	872%

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FOOD, CONVENIENCE & GIFTING

BRAND	Current Sales 01/01/2025-01/12/2025		Previous Year 01/01/2024-01/12/2024		Inc/Dec%
	Qty.	Net	Qty.	Net	
2-CONSIGNE					
28 QUICKMELT	62	39,060.00	0	0.00	
29 EDNA'S	237	38,670.00	365	58,080.00	-33%
30 ILOCOS CHICHACORN	111	33,320.00	182	41,090.00	-18%
31 G'S DELIGHT	128	33,300.00	132	25,900.00	28%
32 SHIENAS	110	27,935.00	110	15,720.00	77%
33 CEBU BRAND	65	22,750.00	79	20,540.00	10%
34 SD	105	19,700.00	162	25,410.00	-22%
35 MBD	38	18,930.00	138	43,630.00	-56%
36 JUAN CALAMANSI	44	18,480.00	41	12,960.00	42%
37 LOUISE	149	17,880.00	104	11,440.00	56%
38 CHOCOVRON	131	17,700.00	111	14,900.00	18%
39 JUAN	42	17,640.00	1	320.00	5412%
40 HEYS	5	16,499.00	0	0.00	
41 AZATRI	44	12,550.00	0	0.00	
42 ZUMIGUI-C	45	11,590.00	39	9,750.00	18%
43 BEA'S	76	11,360.00	7	770.00	1375%
44 JACOBINA	44	9,460.00	48	8,980.00	5%
45 ADORA	46	8,420.00	87	15,730.00	-46%
46 RK	27	7,550.00	39	9,910.00	-23%
47 COCO-C	28	5,600.00	81	13,770.00	-59%
48 CREAMBAR	28	5,600.00	88	16,160.00	-65%
49 THE RAINS	11	4,620.00	31	8,480.00	-45%
50 PHIL. BRAND DRIED MANGOES	30	3,000.00	1	300.00	900%
51 ERENETA MANALOTO	7	2,940.00	17	7,140.00	-58%
52 SNACKERS	9	2,700.00	23	4,025.00	-32%
53 CACAO	6	2,520.00	0	0.00	
54 PRAIA PILIPINAS	24	2,380.00	0	0.00	
55 RICAH	5	1,800.00	23	6,325.00	-71%
56 WOW MANI CONSIGN	8	1,760.00	13	7,800.00	-77%
57 ENG SENG	3	1,590.00	0	0.00	
58 MARISSA'S	7	1,540.00	0	0.00	
59 CEBU DRIED	12	1,320.00	111	21,685.00	-93%
60 CHRISTINE	12	1,320.00	120	14,565.00	-90%
61 DELFAS	1	420.00	29	14,110.00	-97%

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Sales Ranking By Business Unit

Period: 01/01/2025-01/12/2025

FOOD, CONVENIENCE & GIFTING

BRAND	Current Sales 01/01/2025-01/12/2025		Previous Year 01/01/2024-01/12/2024		Inc/Dec%
	Qty.	Net	Qty.	Net	
2-CONSIGNE					
62 ALIBABA	0	0.00	18	2,420.00	-100%
63 AMERYS	0	0.00	18	3,800.00	-100%
64 ANKER	0	0.00	-1	0.00	
65 BAGUIO	0	0.00	8	3,200.00	-100%
66 BOY BAWANG	0	0.00	65	6,865.00	-100%
67 DAVAO SWEET	0	0.00	121	18,155.00	-100%
68 HOUSE OF POLVORON	0	0.00	25	3,600.00	-100%
69 JOVY'S	0	0.00	1	400.00	-100%
70 KAT-LEINE'S	0	0.00	106	37,160.00	-100%
71 KING	0	0.00	11	3,300.00	-100%
72 MONDRAGON	0	0.00	6	1,800.00	-100%
73 MOSSIMO-APP	0	0.00	1	580.00	-100%
74 NATCHA	0	0.00	2	200.00	-100%
75 NATHANIEL'S	0	0.00	1	180.00	-100%
76 OH NUTS	0	0.00	56	17,555.00	-100%
77 PEANUT BRITTLE	0	0.00	9	870.00	-100%
78 PENUT BAR	0	0.00	22	2,200.00	-100%
79 PIK-A-PIKEL	0	0.00	4	1,635.00	-100%
80 RUBY	0	0.00	218	32,560.00	-100%
81 SHIRO'S	0	0.00	22	4,400.00	-100%
82 SUNDRY	0	0.00	4	520.00	-100%
83 VHONYTIFF	0	0.00	92	15,180.00	-100%
84 XXJXOVY'S	0	0.00	3	480.00	-100%
2-CONSIGNE Total:	22,105	7,546,177.29	28,015	8,148,965.73	-7%
FOOD, CONVENIENCE & GIFTING	110,822	20,528,897.57	132,093	24,017,435.32	-14%

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Sales Ranking By Business Unit

FRANCHISE STORES

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Sales Ranking By Business Unit

Period: 01/01/2025-01/12/2025

OUTLETS

BRAND		Current Sales 01/01/2025-01/12/2025		Previous Year 01/01/2024-01/12/2024		Inc/Dec%
		Qty.	Net	Qty.	Net	
1-OUTRIGHT						
1	BATH & BODY WORKS	4,287	1,154,610.34	1,603	594,926.17	94%
2	VICTORIA'S SECRET	2,874	1,076,390.63	860	510,509.01	110%
3	USPA	200	647,375.54	110	349,134.79	85%
4	NIKE	311	434,645.00	126	202,985.00	114%
5	ADIDAS	203	296,220.00	50	82,700.00	258%
6	SKECHERS	146	280,321.40	0	0.00	
7	CLINIQUE	99	265,440.57	22	46,992.36	464%
8	NESTI DANTE	431	76,333.06	4	316.00	24056%
9	SPEEDO	61	73,158.50	27	51,500.00	42%
10	MINISO	183	63,567.00	39	14,941.00	325%
11	IPANEMA-O	125	59,180.45	0	0.00	
12	VERSACE	13	52,800.00	4	19,520.00	170%
13	BEACH HUT	56	41,550.00	0	0.00	
14	CALVIN KLEIN	10	40,210.44	5	23,235.11	73%
15	HAVAIANAS	40	35,950.00	23	25,077.00	43%
16	JANSPORT	34	34,731.20	0	0.00	
17	ADIDAS PH	44	34,118.84	20	14,399.81	136%
18	DELSEY	3	34,076.00	1	11,199.00	204%
19	THE NORTH FACE-O	5	17,620.00	0	0.00	
20	BURBERRY	12	12,136.36	1	2,320.00	423%
21	PROMOTION CODE	34	10,400.00	0	0.00	
22	CHLOE	10	10,040.00	0	0.00	
23	GOLDILOCKS OUTRIGHT	33	9,170.00	0	0.00	
24	TOBLERONE	44	8,827.50	0	0.00	
25	SPERRY	2	7,694.00	0	0.00	
26	JOCKEY	13	7,159.20	0	0.00	
27	CONVERSE	3	7,119.00	9	24,641.14	-71%
28	AUKEY	3	6,900.00	0	0.00	
29	ELIZABETH ARDEN	3	6,450.00	19	29,719.07	-78%
30	GIFT BUSINESS	24	6,125.55	82	17,950.80	-65%
31	VERSACE-B4U	1	6,069.44	1	5,924.59	2%
32	DAVID BECKHAM	3	5,520.00	0	0.00	
33	GIORGIO ARMANI	1	5,400.00	0	0.00	
34	KEDS	3	5,328.00	0	0.00	

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Sales Ranking By Business Unit

Period: 01/01/2025-01/12/2025

OUTLETS

BRAND		Current Sales 01/01/2025-01/12/2025		Previous Year 01/01/2024-01/12/2024		Inc/Dec%
		Qty.	Net	Qty.	Net	
1-OUTRIGHT						
35	MARS	33	4,960.00	0	0.00	
36	RALPH LAUREN	1	4,464.00	3	18,034.46	-75%
37	TRAVEL BLUE	4	4,225.20	2	1,480.00	185%
38	CHAMPION	18	4,135.83	7	3,550.00	16%
39	ANKER	3	3,675.00	0	0.00	
40	OAKLEY	1	3,439.00	0	0.00	
41	COCO CABANA	3	3,397.00	0	0.00	
42	SEA TO SUMMIT-O	2	3,380.00	0	0.00	
43	JACK DANIELS	1	2,900.00	0	0.00	
44	NAUTICA	1	2,800.00	0	0.00	
45	NESTLE	33	2,780.00	0	0.00	
46	GROOVY	22	2,620.00	7	840.00	211%
47	PRINGLES	14	2,600.00	0	0.00	
48	GUCCI	4	2,500.00	0	0.00	
49	ACCEL	3	2,100.00	7	6,970.00	-69%
50	FLAMINGO	20	1,950.00	128	11,000.00	-82%
51	FRITO LAY	75	1,870.00	0	0.00	
52	REBISCO	3	1,740.00	0	0.00	
53	CANDY CORNER	8	1,500.00	0	0.00	
54	HERSHEY'S	12	1,500.00	0	0.00	
55	CADBURY	9	1,380.00	0	0.00	
56	LOCAL SCARF	2	1,369.60	4	576.85	137%
57	FERRERO ROCHER	1	1,200.00	0	0.00	
58	VANS-SL	1	1,200.00	8	9,600.00	-87%
59	LINDT	6	1,175.00	0	0.00	
60	MARC JACOBS	3	1,100.00	0	0.00	
61	TROLI	13	1,090.00	0	0.00	
62	HARIBO	7	1,050.00	0	0.00	
63	FILIPINIANA-O	2	998.00	2	624.00	59%
64	DESTINATION TRAVEL	1	959.00	4	4,199.00	-77%
65	MERBA	4	850.00	0	0.00	
66	MICHELLE'S OUTRIGHT	3	750.00	0	0.00	
67	THE BALM	2	650.00	9	5,900.00	-88%
68	HIGH SIERRA	1	500.00	0	0.00	

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Sales Ranking By Business Unit

Period: 01/01/2025-01/12/2025

OUTLETS

BRAND	Current Sales 01/01/2025-01/12/2025		Previous Year 01/01/2024-01/12/2024		Inc/Dec%
	Qty.	Net	Qty.	Net	
1-OUTRIGHT					
69 O'NEILL	1	500.00	0	0.00	
70 KISSNY	3	450.00	12	3,458.90	-86%
71 L'OREAL	1	435.00	1	149.00	191%
72 MENTOS	7	400.00	0	0.00	
73 DOUBLEMINT	15	330.00	0	0.00	
74 SKITTLES	4	320.00	0	0.00	
75 KINDER BUENO	2	240.00	0	0.00	
76 KINDER JOY	3	200.00	0	0.00	
77 PASALUBONG PACK	1	200.00	6	6,994.00	-97%
78 ICE BREAKER	1	180.00	0	0.00	
79 TIC TAC	3	150.00	0	0.00	
80 SMARTFOOD	1	90.00	0	0.00	
81 POCKY	2	80.00	0	0.00	
82 BAYONGCIAGA	0	0.00	2	1,000.00	-100%
83 BILLABONG	0	0.00	2	664.44	-100%
84 BRIC'S-SL	0	0.00	1	3,000.00	-100%
85 BUNDLE	27	0.00	0	0.00	
86 EVERLAST	0	0.00	13	1,679.00	-100%
87 FITFLOP-SL	0	0.00	2	3,700.00	-100%
88 GOYA	5	0.00	0	0.00	
89 GUESS	0	0.00	1	499.00	-100%
90 HUGO	0	0.00	1	5,440.00	-100%
91 ISLAND GIRL	0	0.00	2	2,190.00	-100%
92 MISHMASH	0	0.00	4	900.13	-100%
93 NON-MERCH	1,922	0.00	2,191	0.00	
94 PANDORA	0	0.00	1	1,019.00	-100%
95 PAPER/PLASTIC BAGS	134	0.00	216	0.00	
96 SANICARE	0	0.00	4	112.95	-100%
97 STANCE	0	0.00	5	2,000.00	-100%
98 SWAROVSKI	0	0.00	1	4,949.00	-100%
99 SWATCH	0	0.00	1	3,450.00	-100%
100 VANS	0	0.00	1	833.55	-100%
1-OUTRIGHT Total:	11,762	4,909,020.65	5,654	2,132,804.13	130%
2-CONSIGNE					

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Period: 01/01/2025-01/12/2025

OUTLETS

BRAND		Current Sales 01/01/2025-01/12/2025		Previous Year 01/01/2024-01/12/2024		Inc/Dec%
		Qty.	Net	Qty.	Net	
2-CONSIGNE						
1	ISLAND SOUVENIRS	6	481,601.25	12	641,352.25	-24%
2	KROOBERG	532	368,783.40	469	291,498.42	26%
3	HEYS	34	174,239.20	30	84,569.43	106%
4	SUNNIES STUDIOS-C	127	116,957.00	0	0.00	
5	PORTGEAR	56	99,262.82	0	0.00	
6	8A PERFORMANCE	59	59,856.00	108	113,982.40	-47%
7	GENERIC-C	45	41,189.61	28	25,842.65	59%
8	BANGE-C	12	34,956.85	16	42,613.76	-17%
9	SPOOLE CO	170	33,280.00	0	0.00	
10	SOFISTICA	24	27,140.60	0	0.00	
11	IT LUGGAGE-C	3	26,941.00	13	114,086.80	-76%
12	BG BERLIN-C	3	24,643.15	4	36,106.82	-31%
13	XO	50	23,891.75	48	26,168.60	-8%
14	AIRFIT	25	22,546.00	0	0.00	
15	MARK RYDEN-C	7	20,861.95	7	21,017.00	-0%
16	MOSSIMO-APP	15	19,043.00	0	0.00	
17	ZILLA	23	18,098.75	29	27,204.75	-33%
18	SMOOTH SKIES-C	18	16,085.80	11	10,041.15	60%
19	TRIBU	17	14,803.00	0	0.00	
20	OZUKO	8	13,864.60	15	38,964.25	-64%
21	TANKROCK-C	13	13,610.65	3	3,996.00	240%
22	PRAIA PILIPINAS	64	13,456.00	26	10,244.00	31%
23	DTBG-C	9	13,046.55	19	30,436.45	-57%
24	GLAXUNTE	66	12,873.00	0	0.00	
25	KAKA-C	5	11,670.00	5	8,474.00	37%
26	LES PERLES	8	11,388.33	5	11,328.85	0%
27	AWEI	13	11,005.00	4	2,443.52	350%
28	LEGEND WALKER	1	10,879.00	0	0.00	
29	WEKOME	9	9,813.40	0	0.00	
30	PICTET FINO	11	7,508.00	1	588.00	1176%
31	MOSCHINO-C	1	7,500.00	0	0.00	
32	FUNGOOFUN-C	6	7,309.00	11	17,771.52	-58%
33	GOLF-C	17	6,872.72	9	3,313.56	107%
34	FILIPINIANA	21	6,088.00	89	15,061.35	-59%

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Sales Ranking By Business Unit

Period: 01/01/2025-01/12/2025

OUTLETS

BRAND	Current Sales 01/01/2025-01/12/2025		Previous Year 01/01/2024-01/12/2024		Inc/Dec%
	Qty.	Net	Qty.	Net	
2-CONSIGNE					
35 GIFT BUSINESS-C	7	5,238.65	2	1,158.00	352%
36 TRAVEL SENTRY-C	3	4,697.00	0	0.00	
37 RIDER	2	3,790.00	0	0.00	
38 XIPIN	17	3,315.00	16	4,199.00	-21%
39 IPANEMA	1	2,295.00	0	0.00	
40 XO-C	4	1,747.12	5	1,832.01	-4%
41 PLEXTONE	2	1,241.00	0	0.00	
42 YOUBAO-C	1	699.00	1	799.00	-12%
43 ROMIX	1	675.00	1	473.00	42%
44 ZILLA-C	1	640.20	3	3,675.98	-82%
45 BASIC-C	0	0.00	470	235,126.50	-100%
46 BATH & BODY WORKS	0	0.00	2	1,540.00	-100%
47 BOONA-C	0	0.00	7	5,054.00	-100%
48 CELEBRAT-C	0	0.00	92	4,937.00	-100%
49 D-POWER-C	0	0.00	12	2,818.00	-100%
50 FUBU-C	0	0.00	512	516,518.51	-100%
51 IPIPOO-C	0	0.00	1	290.00	-100%
52 LIME-C	0	0.00	2	1,796.00	-100%
53 MACBETH	0	0.00	25	8,253.16	-100%
54 MAUI AND SONS-C	0	0.00	21	14,079.00	-100%
55 MOSSIMO-FW	0	0.00	211	66,482.45	-100%
56 ONDA-C	0	0.00	1	420.00	-100%
57 PYXIS-C	0	0.00	1	169.00	-100%
58 SOLATEK	0	0.00	3	2,579.85	-100%
59 SOUVENIRS ITEMS	0	0.00	1	2,116.80	-100%
60 TO TRAVEL TO LIVE	0	0.00	1	340.00	-100%
61 TOMS-C	0	0.00	9	30,283.00	-100%
62 UNBRANDED	0	0.00	1	425.00	-100%
63 VIPFAN-C	0	0.00	16	9,214.00	-100%
64 XMOWI-C	0	0.00	1	779.38	-100%
65 ZUMIGUI-C	0	0.00	11	2,460.00	-100%
2-CONSIGNE Total:	1,517	1,805,403.35	2,390	2,494,924.17	-27%
OUTLETS TOTALS:	13,279	6,714,423.99	8,044	4,627,728.30	45%

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Prepared By:

Willie

Noted By: