

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

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## ATHLEISURE

**DFP FIESTAMALL**

**DFP FIESTAMALL**

BRAND	Current Sales 01/01/2025-01/16/2025		Last Year 01/01/2024-01/16/2024		Inc/Dec%	2019 01/01/2019-01/16/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
ADIDAS	36	63,803.43	0	0.00		0	0.00	
NIKE	21	30,443.38	0	0.00		0	0.00	
1-OUTRIGHT Total:	57	94,246.81	0	0.00		0	0.00	
TOTALS:	57	94,246.81	0	0.00		0	0.00	

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## ATHLEISURE

## DFP LUXEMALL

Period: 01/01/2025-01/16/2025

BRAND	Current Sales 01/01/2025-01/16/2025		Last Year 01/01/2024-01/16/2024		Inc/Dec%	2019 01/01/2019-01/16/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
NIKE	23	36,565.80	0	0.00		0	0.00	
ADIDAS	10	28,244.30	0	0.00		0	0.00	
1-OUTRIGHT Total:	33	64,810.10	0	0.00		0	0.00	
TOTALS:	33	64,810.10	0	0.00		0	0.00	

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# REGENT TRAVEL RETAIL GROUP

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ATHLEISURE

## SALES REPORT - Comparative by Brand per Store

SPACE28 TRAVEL BUDDY T3

Period: 01/01/2025-01/16/2025

BRAND	Current Sales 01/01/2025-01/16/2025		Last Year 01/01/2024-01/16/2024		Inc/Dec%	2019 01/01/2019-01/16/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
<b>1-OUTRIGHT</b>								
TRAVEL BLUE	54	87,814.00	55	62,515.00	40%	32	25,694.00	241%
JBL-TRI	11	61,500.00	16	25,624.00	140%	0	0.00	
ADIDAS	40	46,100.00	0	0.00		0	0.00	
APPLE-TRI	17	36,583.00	21	43,469.00	-15%	0	0.00	
STANLEY	10	25,190.00	0	0.00		0	0.00	
LEXINGHAM	12	19,300.00	0	0.00		0	0.00	
SONY-TRI	5	18,621.00	8	26,969.00	-30%	0	0.00	
USPA	1	4,799.00	8	38,432.00	-87%	12	39,844.00	-87%
ANKER	1	4,267.00	32	72,290.00	-94%	0	0.00	
BELKIN	1	1,890.00	0	0.00		0	0.00	
AUKEY	0	0.00	36	60,264.00	-100%	0	0.00	
BAYONGCIAGA	0	0.00	0	0.00		8	6,960.00	-100%
CASIO	0	0.00	11	19,890.00	-100%	0	0.00	
DELSEY	0	0.00	2	37,980.00	-100%	0	0.00	
JANSPORT-SL	0	0.00	0	0.00		3	1,995.00	-100%
JUICY COUTURE	0	0.00	3	15,967.00	-100%	0	0.00	
KIPLING	0	0.00	0	0.00		1	2,159.00	-100%
LULU BLANC	0	0.00	0	0.00		13	14,850.00	-100%
MARSHALL-TRI	0	0.00	2	11,834.00	-100%	0	0.00	
NON-MERCH	88	0.00	42	0.00		2	0.00	
PEPE JEANS	0	0.00	0	0.00		9	11,296.60	-100%
QUIKSILVER	0	0.00	0	0.00		18	17,910.00	-100%
SENNHEISER-TRI	0	0.00	1	11,950.00	-100%	0	0.00	
T-SHIRT&JEANS	0	0.00	0	0.00		3	2,937.00	-100%
TENKI	0	0.00	20	13,580.00	-100%	0	0.00	
WORLD TRAVELER	0	0.00	0	0.00		3	11,230.00	-100%
<b>1-OUTRIGHT Total:</b>	<b>240</b>	<b>306,064.00</b>	<b>257</b>	<b>440,764.00</b>	<b>-30%</b>	<b>104</b>	<b>134,875.60</b>	<b>126%</b>
<b>2-CONSIGNE</b>								
IT LUGGAGE-C	19	157,648.00	11	110,596.55	42%	0	0.00	
PACSAFE-C	20	124,720.00	14	80,596.00	54%	0	0.00	
HEYS	18	121,782.20	31	121,283.00	0%	4	9,960.00	1122%
SMOOTH SKIES-C	106	117,524.00	55	60,756.00	93%	0	0.00	
U-ELEMENT	37	107,983.00	27	53,013.00	103%	0	0.00	
BG BERLIN-C	13	103,738.00	23	174,889.00	-40%	0	0.00	

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ATHLEISURE

## SALES REPORT - Comparative by Brand per Store

SPACE28 TRAVEL BUDDY T3

Period: 01/01/2025-01/16/2025

BRAND	Current Sales 01/01/2025-01/16/2025		Last Year 01/01/2024-01/16/2024		Inc/Dec%	2019 01/01/2019-01/16/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
<b>2-CONSIGNE</b>								
GUESS-C	18	78,164.00	16	92,868.00	-15%	25	86,852.00	-10%
WANDERSKYE	52	76,198.00	135	196,825.00	-61%	108	159,998.00	-52%
CABINZERO	15	68,915.00	25	101,326.00	-31%	0	0.00	
FILIPINIANA	16	2,240.00	0	0.00		0	0.00	
AMERICAN TOURISTER	0	0.00	0	0.00		22	137,250.00	-100%
DELSEY-C	0	0.00	0	0.00		45	52,150.00	-100%
FLIGHT 001	0	0.00	0	0.00		7	8,950.00	-100%
HYDRAPAK	0	0.00	7	763.00	-100%	0	0.00	
SAMSONITE-C	0	0.00	0	0.00		17	161,882.50	-100%
SWATCH-C	0	0.00	1	3,950.00	-100%	0	0.00	
TRAVELON	0	0.00	0	0.00		45	84,430.00	-100%
VICTORINOX	0	0.00	0	0.00		6	24,440.00	-100%
WORLD TRAVELER-C	0	0.00	0	0.00		31	44,890.00	-100%
Z-ZOOM	0	0.00	1	1,990.00	-100%	0	0.00	
2-CONSIGNE Total:	314	958,912.20	346	998,855.55	-3%	310	770,802.50	24%
TOTALS:	554	1,264,976.20	603	1,439,619.55	-12%	414	905,678.10	39%

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## SALES REPORT - Comparative by Brand per Store

T3 INTL SPACE5

Period: 01/01/2025-01/16/2025

BRAND	Current Sales 01/01/2025-01/16/2025		Last Year 01/01/2024-01/16/2024		Inc/Dec%	2019 01/01/2019-01/16/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
<b>1-OUTRIGHT</b>								
BATH & BODY WORKS	22	20,450.00	0	0.00		0	0.00	
VERSACE	1	4,930.00	0	0.00		0	0.00	
CALVIN KLEIN	1	4,500.00	0	0.00		0	0.00	
HUGO BOSS	1	4,340.00	0	0.00		0	0.00	
DAVIDOFF	1	3,485.00	0	0.00		0	0.00	
ADIDAS-B4U	3	2,697.00	0	0.00		0	0.00	
BURBERRY	1	2,465.00	0	0.00		0	0.00	
ELIZABETH ARDEN	2	1,800.00	0	0.00		0	0.00	
MINISO-O	1	129.00	0	0.00		0	0.00	
MAC	0	0.00	0	0.00		0	0.00	
PANDORA	0	0.00	0	0.00		105	385,890.00	-100%
SONY	0	0.00	2	1,390.00	-100%	0	0.00	
1-OUTRIGHT Total:	33	44,796.00	2	1,390.00	3122%	105	385,890.00	-88%
<b>2-CONSIGNE</b>								
MINISO	866	409,952.00	1,243	539,817.00	-24%	0	0.00	
SENNHEISER-C	0	0.00	1	2,390.00	-100%	0	0.00	
2-CONSIGNE Total:	866	409,952.00	1,244	542,207.00	-24%	0	0.00	
TOTALS:	899	454,748.00	1,246	543,597.00	-16%	105	385,890.00	17%

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# REGENT TRAVEL RETAIL GROUP

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ATHLEISURE

## SALES REPORT - Comparative by Brand per Store

THE SHOPPES LEFT WING

Period: 01/01/2025-01/16/2025

BRAND	Current Sales 01/01/2025-01/16/2025		Last Year 01/01/2024-01/16/2024		Inc/Dec%	2019 01/01/2019-01/16/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
<b>1-OUTRIGHT</b>								
ADIDAS	196	308,015.00	406	718,980.00	-57%	0	0.00	
NIKE	182	303,471.00	227	526,760.00	-42%	0	0.00	
TRAVEL BLUE	10	16,110.00	50	72,830.00	-77%	6	10,194.00	58%
JANSPORT	6	14,940.00	0	0.00		0	0.00	
STANLEY	4	10,120.00	0	0.00		0	0.00	
ADIDAS PH	2	3,600.00	0	0.00		0	0.00	
DC-SL	0	0.00	0	0.00		2	1,990.00	-100%
DESTINATION TRAVEL	0	0.00	1	1,190.00	-100%	0	0.00	
EVERLAST	0	0.00	0	0.00		13	15,973.00	-100%
FITFLOP-SL	0	0.00	0	0.00		4	11,980.00	-100%
JANSPORT-SL	0	0.00	0	0.00		1	1,995.00	-100%
KIPLING	0	0.00	0	0.00		3	21,600.00	-100%
NESTI DANTE	0	0.00	0	0.00		24	5,000.00	-100%
NON-MERCH	298	0.00	536	285.00	-100%	1	0.00	
POLAROID	0	0.00	0	0.00		4	11,000.00	-100%
POLO RL	0	0.00	0	0.00		8	23,915.00	-100%
QUIKSILVER	0	0.00	0	0.00		14	11,940.00	-100%
SANUK-SL	0	0.00	0	0.00		0	0.00	
USPA	0	0.00	0	0.00		4	13,380.00	-100%
VANS-SL	0	0.00	0	0.00		1	1,398.60	-100%
<b>1-OUTRIGHT Total:</b>	<b>698</b>	<b>656,256.00</b>	<b>1,220</b>	<b>1,320,045.00</b>	<b>-50%</b>	<b>85</b>	<b>130,365.60</b>	<b>403%</b>
<b>2-CONSIGNE</b>								
ADIDAS PH-C	105	54,470.00	0	0.00		0	0.00	
LEGEND WALKER	2	30,749.00	0	0.00		0	0.00	
WANDERSKYE	4	26,946.00	0	0.00		0	0.00	
FILIPINIANA	65	13,980.00	0	0.00		0	0.00	
HEYS	1	11,199.00	0	0.00		0	0.00	
BRIC'S-C	0	0.00	0	0.00		9	61,880.00	-100%
FOSSIL-C	0	0.00	0	0.00		19	79,400.00	-100%
HAVAIANAS EYEWEAR-C	0	0.00	0	0.00		2	3,500.00	-100%
HUG ME	0	0.00	0	0.00		9	5,391.00	-100%
ICE WATCH-C	0	0.00	0	0.00		4	17,800.00	-100%
NESTI DANTE-C	0	0.00	0	0.00		53	11,800.00	-100%
PANDORA-C	0	0.00	1	0.00		0	0.00	

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**ATHLEISURE****SALES REPORT - Comparative by Brand per Store****THE SHOPPES LEFT WING**

Period: 01/01/2025-01/16/2025

BRAND	Current Sales 01/01/2025-01/16/2025		Last Year 01/01/2024-01/16/2024		Inc/Dec%	2019 01/01/2019-01/16/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
<b>2-CONSIGNE</b>								
PILI ANI-C	0	0.00	1	450.00	-100%	0	0.00	
SUNNIES STUDIOS-C	0	0.00	2	1,190.00	-100%	0	0.00	
SWAROVSKI-C	0	0.00	1	6,500.00	-100%	23	124,530.00	-100%
2-CONSIGNE Total:	177	137,344.00	5	8,140.00	1587%	119	304,301.00	-54%
TOTALS:	875	793,600.00	1,225	1,328,185.00	-40%	204	434,666.60	82%

# REGENT TRAVEL RETAIL GROUP

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ATHLEISURE

## SALES REPORT - Comparative by Brand per Store

THE SHOPPES T3 LANDSIDE

Period: 01/01/2025-01/16/2025

BRAND	Current Sales 01/01/2025-01/16/2025		Last Year 01/01/2024-01/16/2024		Inc/Dec%	2019 01/01/2019-01/16/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
<b>1-OUTRIGHT</b>								
ADIDAS	93	158,640.00	0	0.00		0	0.00	
TRAVEL BLUE	90	147,292.00	106	140,810.00	4%	17	23,503.00	526%
SWAROVSKI	8	94,450.00	0	0.00		0	0.00	
NIKE	50	80,153.00	36	99,920.00	-19%	166	302,820.00	-73%
APPLE-TRI	13	43,469.00	0	0.00		0	0.00	
JBL-TRI	6	40,025.00	4	32,636.00	22%	0	0.00	
USPA	7	37,293.00	0	0.00		0	0.00	
STANLEY	14	35,530.00	0	0.00		0	0.00	
BURBERRY	26	28,600.00	0	0.00		0	0.00	
BATH & BODY WORKS	38	23,900.00	0	0.00		0	0.00	
ANKER	9	22,957.00	14	21,910.00	4%	0	0.00	
MINISO	79	16,511.00	0	0.00		0	0.00	
CHLOE	10	11,000.00	0	0.00		0	0.00	
MARSHALL-TRI	2	9,969.00	0	0.00		0	0.00	
ADIDAS PH	5	9,000.00	0	0.00		0	0.00	
LANVIN	2	8,670.00	0	0.00		0	0.00	
DAVID BECKHAM	3	6,900.00	0	0.00		0	0.00	
GUCCI	5	6,250.00	0	0.00		0	0.00	
SPEEDO	3	6,075.00	0	0.00		0	0.00	
JANSPORT	2	4,980.00	2	5,980.00	-16%	0	0.00	
MARC JACOBS	4	4,400.00	0	0.00		0	0.00	
SOL DE JANEIRO	2	2,805.00	0	0.00		0	0.00	
ANESSA	1	1,360.00	0	0.00		0	0.00	
RED 5-TRI	1	719.00	0	0.00		0	0.00	
DESTINATION TRAVEL	1	400.00	0	0.00		0	0.00	
AUKEY	0	0.00	13	26,479.00	-100%	0	0.00	
BAYONGCIAGA	0	0.00	1	795.00	-100%	0	0.00	
BENETTON-SL	0	0.00	1	0.00		0	0.00	
BFY TESTER	0	0.00	0	0.00		1	0.00	
BIRKENSTOCK	0	0.00	7	27,730.00	-100%	0	0.00	
BOYA-TRI	0	0.00	1	5,190.00	-100%	0	0.00	
CABEAU	0	0.00	1	1,600.00	-100%	0	0.00	
CLINIQUE	0	0.00	1	2,050.00	-100%	1	3,679.00	-100%
CONVERSE	0	0.00	4	13,960.00	-100%	0	0.00	

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## SALES REPORT - Comparative by Brand per Store

THE SHOPPES T3 LANDSIDE

Period: 01/01/2025-01/16/2025

BRAND	Current Sales 01/01/2025-01/16/2025		Last Year 01/01/2024-01/16/2024		Inc/Dec%	2019 01/01/2019-01/16/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
<b>1-OUTRIGHT</b>								
EASTPAK-SL	0	0.00	1	1,883.00	-100%	0	0.00	
ELIZABETH ARDEN	0	0.00	1	2,200.00	-100%	0	0.00	
EVERLAST	0	0.00	0	0.00		63	68,975.00	-100%
FITFLOP-SL	0	0.00	0	0.00		4	13,830.00	-100%
GIFT BUSINESS	0	0.00	2	799.00	-100%	25	4,985.00	-100%
HERSCHEL	0	0.00	1	7,490.00	-100%	0	0.00	
HYDROFLASK-O	0	0.00	6	14,340.00	-100%	0	0.00	
ISLA	0	0.00	0	0.00		11	3,020.00	-100%
ISLAND GIRL	0	0.00	0	0.00		4	3,480.00	-100%
NON-MERCH	891	0.00	288	0.00		72	0.00	
OGON	0	0.00	1	2,800.00	-100%	0	0.00	
POLO RL	0	0.00	0	0.00		1	2,575.00	-100%
QUIKSILVER	0	0.00	0	0.00		21	13,930.00	-100%
RAYBAN	0	0.00	0	0.00		0	0.00	
SONY-TRI	0	0.00	2	1,998.00	-100%	0	0.00	
SPERRY	0	0.00	2	10,990.00	-100%	0	0.00	
SPORTMART	0	0.00	0	0.00		1	299.00	-100%
THE BALM	0	0.00	0	0.00		1	1,120.00	-100%
TRAVEL ON	0	0.00	2	10,180.00	-100%	0	0.00	
VANS	0	0.00	2	7,996.00	-100%	0	0.00	
VERSACE	0	0.00	1	8,200.00	-100%	0	0.00	
WORLD TRAVELER	0	0.00	0	0.00		2	7,640.00	-100%
<b>1-OUTRIGHT Total:</b>	<b>1,365</b>	<b>801,348.00</b>	<b>500</b>	<b>447,936.00</b>	<b>78%</b>	<b>390</b>	<b>449,856.00</b>	<b>78%</b>
<b>2-CONSIGNE</b>								
FILIPINIANA	1,643	577,210.00	839	276,160.00	109%	161	54,572.00	957%
VERSACE-C	62	328,005.00	11	63,980.00	412%	0	0.00	
OAKLEY-C	98	274,352.00	81	183,685.00	49%	44	76,845.00	257%
QUIKSILVER-C	116	269,290.00	39	77,860.00	245%	0	0.00	
SUNNIES STUDIOS-C	298	240,075.00	469	272,930.00	-12%	447	190,292.00	26%
BURBERRY-C	46	240,030.00	2	7,200.00	3233%	0	0.00	
SUNNIES FACE	398	195,875.00	0	0.00		0	0.00	
8A PERFORMANCE	122	147,138.00	154	183,606.00	-19%	0	0.00	
CLINIQUE-C	60	146,200.00	22	57,640.00	153%	0	0.00	
YVES SAINT LAURENT-C	18	141,760.00	5	31,750.00	346%	0	0.00	

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## SALES REPORT - Comparative by Brand per Store

THE SHOPPES T3 LANDSIDE

Period: 01/01/2025-01/16/2025

BRAND	Current Sales 01/01/2025-01/16/2025		Last Year 01/01/2024-01/16/2024		Inc/Dec%	2019 01/01/2019-01/16/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
<b>2-CONSIGNE</b>								
KROOBERG	162	140,203.00	84	61,396.00	128%	120	87,121.00	60%
CALVIN KLEIN-C	30	134,065.00	5	15,150.00	784%	0	0.00	
BILLABONG	53	117,400.00	19	31,880.00	268%	0	0.00	
MOSSIMO-APP	99	108,919.00	171	170,488.00	-36%	81	60,640.00	79%
MARC JACOBS-C	21	94,460.00	0	0.00		0	0.00	
NESTI DANTE-C	443	88,970.00	0	0.00		1	250.00	35488%
LEGEND WALKER	20	85,497.80	0	0.00		0	0.00	
HUGO BOSS-C	15	80,540.00	1	5,200.00	1448%	0	0.00	
BVLGARI-C	10	77,740.00	1	7,200.00	979%	0	0.00	
ELIZABETH ARDEN-C	41	75,160.00	7	16,950.00	343%	0	0.00	
ADIDAS PH-C	137	72,059.00	4	2,880.00	2402%	0	0.00	
ROXY-C	27	71,080.00	15	36,290.00	95%	0	0.00	
RALPH LAUREN-C	11	68,473.00	1	7,515.00	811%	0	0.00	
GIORGIO ARMANI-C	9	64,812.50	2	9,605.00	574%	0	0.00	
WANDERSKYE	15	51,649.00	51	83,189.00	-37%	0	0.00	
DAVIDOFF-C	12	49,370.00	2	10,370.00	376%	0	0.00	
HEYS	18	42,152.00	0	0.00		5	7,550.00	458%
FOR KEEPS-C	57	23,540.00	0	0.00		0	0.00	
CHLOE-C	2	11,410.00	0	0.00		0	0.00	
MOSCHINO-C	2	9,310.00	1	0.00		0	0.00	
TRAVEL SENTRY-C	6	8,084.00	0	0.00		0	0.00	
IT LUGGAGE-C	1	7,947.00	2	18,856.00	-57%	0	0.00	
GUCCI-C	1	7,905.00	1	8,820.00	-10%	0	0.00	
PACSAFE-C	1	5,879.00	7	40,393.00	-85%	25	108,655.00	-94%
BEACH HUT-C	5	5,100.00	0	0.00		0	0.00	
CALVIN KLEIN-P	1	3,999.00	0	0.00		0	0.00	
MAGWAI	3	1,785.00	0	0.00		0	0.00	
90210-P	0	0.00	0	0.00		1	319.00	-100%
ABERCROMBIE & FITCH-P	0	0.00	1	4,909.00	-100%	0	0.00	
ABERCROMBIE-P	0	0.00	3	14,607.00	-100%	0	0.00	
ADIDAS PH-P	0	0.00	9	7,191.00	-100%	0	0.00	
AEEE	0	0.00	0	0.00		1	8,789.00	-100%
AGATHA RUIZ DE LA PRADA-P	0	0.00	2	2,638.00	-100%	0	0.00	
ANNA SUI-P	0	0.00	1	5,229.00	-100%	1	4,009.00	-100%

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ATHLEISURE

## SALES REPORT - Comparative by Brand per Store

THE SHOPPES T3 LANDSIDE

Period: 01/01/2025-01/16/2025

BRAND	Current Sales 01/01/2025-01/16/2025		Last Year 01/01/2024-01/16/2024		Inc/Dec%	2019 01/01/2019-01/16/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
<b>2-CONSIGNE</b>								
ANTONIO BANDERAS-P	0	0.00	1	1,789.00	-100%	8	10,832.00	-100%
ARTIART	0	0.00	0	0.00		15	13,915.00	-100%
AVIREX	0	0.00	3	3,594.00	-100%	0	0.00	
BATH & BODY WORKS-C	0	0.00	0	0.00		2	798.00	-100%
BENETTON-P	0	0.00	0	0.00		19	26,791.00	-100%
BERRISOM-C	0	0.00	0	0.00		1	800.00	-100%
BG BERLIN-C	0	0.00	6	43,065.00	-100%	0	0.00	
BVLGARI-P	0	0.00	0	0.00		2	9,838.00	-100%
CABINZERO	0	0.00	3	14,167.00	-100%	2	7,448.00	-100%
CAROLINA HERRERA-P	0	0.00	1	8,929.00	-100%	0	0.00	
CLINIQUE-P	0	0.00	1	5,569.00	-100%	0	0.00	
CLUB CLIO-C	0	0.00	0	0.00		14	18,560.00	-100%
CLUB DE NUIT-P	0	0.00	1	4,679.00	-100%	0	0.00	
COLOUD	0	0.00	0	0.00		1	1,450.00	-100%
COTY-P	0	0.00	11	9,739.00	-100%	2	1,698.00	-100%
DC-C	0	0.00	0	0.00		0	0.00	
DEFEND	0	0.00	1	1,798.00	-100%	0	0.00	
DEFUNC	0	0.00	0	0.00		7	12,930.00	-100%
DEUTER-C	0	0.00	0	0.00		4	3,046.00	-100%
DIESEL-P	0	0.00	1	5,259.00	-100%	0	0.00	
ED HARDY	0	0.00	0	0.00		20	17,789.00	-100%
ELIZABETH ARDEN-P	0	0.00	0	0.00		1	2,789.00	-100%
ESTEE LAUDER-C	0	0.00	1	6,800.00	-100%	0	0.00	
FERRAGAMO-P	0	0.00	0	0.00		1	4,729.00	-100%
FERRARI-P	0	0.00	0	0.00		2	4,958.00	-100%
FITFLOP-C	0	0.00	0	0.00		13	65,254.00	-100%
FRESH-P	0	0.00	0	0.00		10	5,790.00	-100%
GRIZZLY	0	0.00	2	5,296.00	-100%	0	0.00	
GUY LAROCHE PARIS-P	0	0.00	9	20,421.00	-100%	0	0.00	
HALO	0	0.00	0	0.00		25	13,925.00	-100%
HAWK-C	0	0.00	0	0.00		11	14,297.25	-100%
HERMES-C	0	0.00	1	8,820.00	-100%	0	0.00	
HOCO	0	0.00	0	0.00		47	18,963.00	-100%
HOLLISTER-P	0	0.00	0	0.00		5	8,075.00	-100%

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ATHLEISURE

## SALES REPORT - Comparative by Brand per Store

THE SHOPPES T3 LANDSIDE

Period: 01/01/2025-01/16/2025

BRAND	Current Sales 01/01/2025-01/16/2025		Last Year 01/01/2024-01/16/2024		Inc/Dec%	2019 01/01/2019-01/16/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
<b>2-CONSIGNE</b>								
HUG ME	0	0.00	0	0.00		14	8,386.00	-100%
HYDRAPAK	0	0.00	0	0.00		6	7,744.00	-100%
IFROGZ	0	0.00	0	0.00		3	6,370.00	-100%
ILLEST	0	0.00	18	32,664.00	-100%	0	0.00	
IPANEMA	0	0.00	0	0.00		30	33,121.00	-100%
ISLAND SOUVENIRS	0	0.00	148	52,356.00	-100%	0	0.00	
ISSEY MIYAKI-P	0	0.00	0	0.00		1	4,419.00	-100%
JANSPORT-C	0	0.00	0	0.00		17	42,672.00	-100%
JAYJUN-C	0	0.00	0	0.00		1	130.00	-100%
JOVAN-P	0	0.00	7	5,693.00	-100%	0	0.00	
KISSNY-C	0	0.00	0	0.00		45	16,560.00	-100%
LASPLASH-C	0	0.00	0	0.00		3	1,855.00	-100%
LAUT	0	0.00	0	0.00		2	3,335.00	-100%
LEADERS-C	0	0.00	0	0.00		1	90.00	-100%
LEWIS N CLARK	0	0.00	0	0.00		39	44,791.00	-100%
LOQI	0	0.00	0	0.00		3	3,417.00	-100%
MACBETH	0	0.00	40	17,780.00	-100%	0	0.00	
MARSHALL	0	0.00	0	0.00		3	16,990.00	-100%
MAUI AND SONS-C	0	0.00	40	32,902.00	-100%	0	0.00	
MOMAX	0	0.00	0	0.00		15	20,940.00	-100%
MOPHIE	0	0.00	0	0.00		5	12,750.00	-100%
MOSSIMO-FW	0	0.00	11	3,249.00	-100%	0	0.00	
MUSTUS	0	0.00	0	0.00		1	90.00	-100%
NALGENE	0	0.00	0	0.00		10	6,500.00	-100%
NIKE-P	0	0.00	0	0.00		5	3,475.00	-100%
PACO RABANNE-P	0	0.00	1	7,039.00	-100%	1	5,359.00	-100%
PALLADIO-C	0	0.00	0	0.00		12	7,442.00	-100%
PANDORA-C	0	0.00	29	0.00		0	0.00	
PAPA RECIPE-C	0	0.00	0	0.00		2	320.00	-100%
PARKLAND-C	0	0.00	0	0.00		9	17,520.00	-100%
PERIPERA-C	0	0.00	0	0.00		34	25,120.00	-100%
PERRY ELLIS-P	0	0.00	0	0.00		2	5,588.00	-100%
PILI ANI-C	0	0.00	2	700.00	-100%	0	0.00	
POLLIWALKS	0	0.00	0	0.00		0	0.00	

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# REGENT TRAVEL RETAIL GROUP

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ATHLEISURE

## SALES REPORT - Comparative by Brand per Store

THE SHOPPES T3 LANDSIDE

Period: 01/01/2025-01/16/2025

BRAND	Current Sales 01/01/2025-01/16/2025		Last Year 01/01/2024-01/16/2024		Inc/Dec%	2019 01/01/2019-01/16/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
<b>2-CONSIGNE</b>								
QUENCH	0	0.00	0	0.00		2	1,598.00	-100%
RALPH LAUREN-P	0	0.00	2	15,088.00	-100%	0	0.00	
REEF-C	0	0.00	0	0.00		30	51,532.40	-100%
REVA-C	0	0.00	0	0.00		85	36,525.00	-100%
RHINOX	0	0.00	0	0.00		3	4,999.25	-100%
RIDER	0	0.00	0	0.00		12	18,288.20	-100%
SALOMON-C	0	0.00	0	0.00		2	11,480.00	-100%
SANTA CRUZ-C	0	0.00	3	6,594.00	-100%	0	0.00	
SCOSCHE	0	0.00	0	0.00		1	1,990.00	-100%
SEA TO SUMMIT	0	0.00	0	0.00		35	46,950.00	-100%
SHAKIRA-P	0	0.00	0	0.00		5	6,375.00	-100%
SNP-C	0	0.00	0	0.00		11	1,690.00	-100%
SPEEDO-C	0	0.00	0	0.00		43	72,508.20	-100%
SUNGLASS HAVEN	0	0.00	7	116,043.00	-100%	20	171,636.50	-100%
SWAROVSKI-C	0	0.00	4	37,790.00	-100%	0	0.00	
TCFS-C	0	0.00	0	0.00		2	3,610.00	-100%
THE BALM-C	0	0.00	0	0.00		16	31,320.00	-100%
THE BODY SHOP-C	0	0.00	0	0.00		212	145,442.75	-100%
THE NORTH FACE	0	0.00	28	125,380.00	-100%	13	75,870.00	-100%
THE RAIL	0	0.00	4	4,792.00	-100%	0	0.00	
TOMS-C	0	0.00	5	16,090.00	-100%	0	0.00	
U-ELEMENT	0	0.00	10	22,240.00	-100%	0	0.00	
UNDER ARMOUR-C	0	0.00	0	0.00		31	83,770.50	-100%
URBANIZE	0	0.00	0	0.00		15	34,125.00	-100%
VANS-C	0	0.00	0	0.00		114	176,572.00	-100%
VICTORIA'S SECRET-C	0	0.00	16	10,600.00	-100%	0	0.00	
WELDERMA	0	0.00	0	0.00		1	190.00	-100%
WOMEN SECRET-P	0	0.00	0	0.00		1	559.00	-100%
XPOWER	0	0.00	0	0.00		1	1,790.00	-100%
2-CONSIGNE Total:	4,063	4,067,444.30	2,429	2,362,492.00	72%	2,018	2,137,523.05	90%
TOTALS:	5,428	4,868,792.30	2,929	2,810,428.00	73%	2,408	2,587,379.05	88%

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## BEAUTY, FASHION & ACCESSORIES

## BBW T3 DOM

BRAND	Current Sales 01/01/2025-01/16/2025		Last Year 01/01/2024-01/16/2024		Inc/Dec%	2019 01/01/2019-01/16/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
BATH & BODY WORKS	0	0.00	77,324	2,252,275.00	-100%	2,534	819,729.00	-100%
GENERIC	0	0.00	77	1,100.00	-100%	0	0.00	
PERIPERA	0	0.00	1	0.00		0	0.00	
1-OUTRIGHT Total:	0	0.00	77,402	2,253,375.00	-100%	2,534	819,729.00	-100%
TOTALS:	0	0.00	77,402	2,253,375.00	-100%	2,534	819,729.00	-100%

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## BEAUTY, FASHION & ACCESSORIES

## BBW T3 LANDSIDE

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# REGENT TRAVEL RETAIL GROUP

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BEAUTY, FASHION & ACCESSORIES

## SALES REPORT - Comparative by Brand per Store

BTG - CLARK DPD

Period: 01/01/2025-01/16/2025

BRAND	Current Sales 01/01/2025-01/16/2025		Last Year 01/01/2024-01/16/2024		Inc/Dec%	2019 01/01/2019-01/16/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
<b>1-OUTRIGHT</b>								
VICTORIA'S SECRET	140	125,743.00	0	0.00		0	0.00	
BATH & BODY WORKS	339	98,063.00	0	0.00		0	0.00	
VERSACE	11	68,000.00	0	0.00		0	0.00	
GIORGIO ARMANI	8	49,814.00	0	0.00		0	0.00	
CALVIN KLEIN	8	33,260.00	0	0.00		0	0.00	
YVES SAINT LAURENT	2	14,961.00	0	0.00		0	0.00	
CLINIQUE	5	14,025.00	0	0.00		0	0.00	
CHLOE	2	13,155.00	0	0.00		0	0.00	
NESTI DANTE	74	12,900.00	0	0.00		0	0.00	
HUGO BOSS	2	11,050.00	0	0.00		0	0.00	
BEACH HUT	8	9,600.00	0	0.00		0	0.00	
BVLGARI	1	9,350.00	0	0.00		0	0.00	
MAC	6	8,550.00	0	0.00		0	0.00	
ADIDAS-B4U	16	7,996.00	0	0.00		0	0.00	
MAGWAI	10	7,000.00	0	0.00		0	0.00	
MINISO-O	33	6,747.00	0	0.00		0	0.00	
RALPH LAUREN	1	5,993.00	0	0.00		0	0.00	
ELIZABETH ARDEN	2	5,526.00	0	0.00		0	0.00	
LOCCITANE	2	5,500.00	0	0.00		0	0.00	
MARC JACOBS	1	5,460.00	0	0.00		0	0.00	
BURBERRY	2	4,930.00	0	0.00		0	0.00	
MOSCHINO	1	4,760.00	0	0.00		0	0.00	
SOL DE JANEIRO	2	3,800.00	0	0.00		0	0.00	
DAVIDOFF	1	3,485.00	0	0.00		0	0.00	
ANESSA	2	3,200.00	0	0.00		0	0.00	
BOBBI BROWN	1	2,500.00	0	0.00		0	0.00	
PAPER/PLASTIC BAGS	75	0.00	0	0.00		0	0.00	
<b>1-OUTRIGHT Total:</b>	<b>755</b>	<b>535,368.00</b>	<b>0</b>	<b>0.00</b>		<b>0</b>	<b>0.00</b>	
<b>TOTALS:</b>	<b>755</b>	<b>535,368.00</b>	<b>0</b>	<b>0.00</b>		<b>0</b>	<b>0.00</b>	

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BEAUTY, FASHION & ACCESSORIES

## SALES REPORT - Comparative by Brand per Store

BTG - KALIBO

Period: 01/01/2025-01/16/2025

BRAND	Current Sales 01/01/2025-01/16/2025		Last Year 01/01/2024-01/16/2024		Inc/Dec%	2019 01/01/2019-01/16/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
<b>1-OUTRIGHT</b>								
CLINIQUE	8	38,250.00	5	15,000.00	155%	0	0.00	
YVES SAINT LAURENT	3	25,544.00	4	37,000.00	-30%	0	0.00	
LOCCITANE	8	15,200.00	23	39,500.00	-61%	0	0.00	
VICTORIA'S SECRET	13	10,240.00	26	33,980.00	-69%	98	158,210.72	-93%
TRAVEL BLUE	5	7,550.00	13	20,070.00	-62%	0	0.00	
BATH & BODY WORKS	16	7,457.00	11	7,550.00	-1%	0	0.00	
ORIGINS	2	5,850.00	2	3,650.00	60%	28	69,928.51	-91%
NESTI DANTE	27	4,245.00	0	0.00		495	146,517.19	-97%
BEACH HUT	2	2,400.00	4	4,800.00	-50%	0	0.00	
L'OREAL	1	2,020.00	5	10,170.00	-80%	178	244,900.35	-99%
KIEHL'S	1	1,950.00	9	16,450.00	-88%	0	0.00	
TRAVEL BLUE-C	1	1,490.00	0	0.00		0	0.00	
ADIDAS-B4U	1	899.00	0	0.00		12	7,543.32	-88%
KISSNY	2	700.00	6	1,800.00	-61%	0	0.00	
BVLGARI	0	0.00	0	0.00		9	39,089.05	-100%
CALVIN KLEIN	0	0.00	2	9,000.00	-100%	12	41,678.71	-100%
CHLOE	0	0.00	1	10,800.00	-100%	4	22,591.38	-100%
CLARINS	0	0.00	0	0.00		27	151,598.36	-100%
DAVIDOFF	0	0.00	0	0.00		3	8,670.20	-100%
DONNA KARAN	0	0.00	0	0.00		3	4,557.06	-100%
ELIZABETH ARDEN	0	0.00	0	0.00		1	1,518.15	-100%
FERRAGAMO	0	0.00	0	0.00		10	41,653.13	-100%
GIORGIO ARMANI	0	0.00	0	0.00		3	12,009.36	-100%
MARC JACOBS	0	0.00	0	0.00		1	4,323.04	-100%
MOSCHINO	0	0.00	0	0.00		2	4,797.65	-100%
OPI-B4U	0	0.00	0	0.00		14	11,661.92	-100%
RALPH LAUREN	0	0.00	0	0.00		2	7,866.90	-100%
TOMMY HILFGER	0	0.00	0	0.00		6	9,110.64	-100%
USPA	0	0.00	3	16,197.00	-100%	0	0.00	
VERSACE	0	0.00	0	0.00		4	20,017.77	-100%
<b>1-OUTRIGHT Total:</b>	<b>90</b>	<b>123,795.00</b>	<b>114</b>	<b>225,967.00</b>	<b>-45%</b>	<b>912</b>	<b>1,008,243.41</b>	<b>-87%</b>
<b>TOTALS:</b>	<b>90</b>	<b>123,795.00</b>	<b>114</b>	<b>225,967.00</b>	<b>-45%</b>	<b>912</b>	<b>1,008,243.41</b>	<b>-87%</b>

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BEAUTY, FASHION & ACCESSORIES

## SALES REPORT - Comparative by Brand per Store

BTG - NAIA T3 DOM

Period: 01/01/2025-01/16/2025

BRAND	Current Sales 01/01/2025-01/16/2025		Last Year 01/01/2024-01/16/2024		Inc/Dec%	2019 01/01/2019-01/16/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
<b>1-OUTRIGHT</b>								
ADIDAS-B4U	0	0.00	54	34,992.00	-100%	0	0.00	
BEACH HUT	0	0.00	10	12,000.00	-100%	0	0.00	
BERRISOM	0	0.00	0	0.00		2	1,440.00	-100%
BURBERRY	0	0.00	9	49,320.00	-100%	0	0.00	
BVLGARI	0	0.00	1	5,130.00	-100%	17	68,810.00	-100%
CALVIN KLEIN	0	0.00	21	95,760.00	-100%	1	4,450.00	-100%
CLINIQUE	0	0.00	38	98,640.00	-100%	0	0.00	
CLUB CLIO	0	0.00	0	0.00		30	41,100.00	-100%
DAVIDOFF	0	0.00	4	17,960.00	-100%	0	0.00	
DONNA KARAN	0	0.00	0	0.00		2	8,215.00	-100%
ELIZABETH ARDEN	0	0.00	11	13,390.00	-100%	3	4,636.00	-100%
FERRAGAMO	0	0.00	0	0.00		8	30,079.00	-100%
G9 SKIN	0	0.00	0	0.00		3	2,817.00	-100%
GENERIC	0	0.00	2	0.00		0	0.00	
GIORGIO ARMANI	0	0.00	8	50,175.00	-100%	1	4,700.00	-100%
GUCCI	0	0.00	2	17,200.00	-100%	0	0.00	
HERMES	0	0.00	1	4,800.00	-100%	0	0.00	
HOLIKA	0	0.00	0	0.00		5	3,050.00	-100%
HUGO BOSS	0	0.00	2	12,200.00	-100%	0	0.00	
JAYJUN	0	0.00	0	0.00		1	1,000.00	-100%
JO MALONE	0	0.00	31	0.00		0	0.00	
KISSNY	0	0.00	0	0.00		124	48,420.00	-100%
KOCOSTAR	0	0.00	0	0.00		2	1,737.00	-100%
L'OREAL	0	0.00	0	0.00		9	6,250.00	-100%
LACOSTE	0	0.00	1	5,440.00	-100%	0	0.00	
LASPLASH	0	0.00	0	0.00		7	4,295.00	-100%
MAGWAI	0	0.00	9	6,300.00	-100%	0	0.00	
MARC JACOBS	0	0.00	3	23,020.00	-100%	0	0.00	
MUSTUS	0	0.00	0	0.00		31	4,294.00	-100%
NESTI DANTE	0	0.00	0	0.00		72	15,500.00	-100%
NON-MERCH	0	0.00	1	0.00		0	0.00	
PALLADIO	0	0.00	0	0.00		39	22,510.00	-100%
PAPA RECIPE	0	0.00	0	0.00		8	5,980.00	-100%
PERIPERA	0	0.00	0	0.00		59	43,940.00	-100%

RunDate: 01/17/2025

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**REGENT TRAVEL RETAIL GROUP**

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**BEAUTY, FASHION & ACCESSORIES****SALES REPORT - Comparative by Brand per Store****BTG - NAIA T3 DOM**

Period: 01/01/2025-01/16/2025

BRAND	Current Sales 01/01/2025-01/16/2025		Last Year 01/01/2024-01/16/2024		Inc/Dec%	2019 01/01/2019-01/16/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
<b>1-OUTRIGHT</b>								
RALPH LAUREN	0	0.00	1	6,550.00	-100%	2	5,950.00	-100%
REVLON-B4U	0	0.00	0	0.00		8	6,100.00	-100%
SAVONILLE	0	0.00	1	200.00	-100%	0	0.00	
SNP	0	0.00	0	0.00		8	3,205.00	-100%
SWATCH	0	0.00	1	4,900.00	-100%	0	0.00	
TCFS	0	0.00	0	0.00		7	11,490.00	-100%
THE BALM	0	0.00	0	0.00		19	33,345.00	-100%
TRAVEL BLUE	0	0.00	3	5,070.00	-100%	0	0.00	
VERSACE	0	0.00	32	167,700.00	-100%	2	7,350.00	-100%
WELLDERMA	0	0.00	0	0.00		3	1,780.00	-100%
YVES SAINT LAURENT	0	0.00	4	28,270.00	-100%	0	0.00	
<i>1-OUTRIGHT Total:</i>	0	0.00	250	659,017.00	-100%	473	392,443.00	-100%
TOTALS:	0	0.00	250	659,017.00	-100%	473	392,443.00	-100%

RunDate: 01/17/2025

RunTime 01:52 pm

# REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

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BEAUTY, FASHION & ACCESSORIES

## SALES REPORT - Comparative by Brand per Store

CITY OF DREAMS

Period: 01/01/2025-01/16/2025

BRAND	Current Sales 01/01/2025-01/16/2025		Last Year 01/01/2024-01/16/2024		Inc/Dec%	2019 01/01/2019-01/16/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
<b>1-OUTRIGHT</b>								
USPA	28	146,032.00	12	57,709.00	153%	0	0.00	
NIKE	89	135,595.00	1	5,935.50	2184%	0	0.00	
VICTORIA'S SECRET	168	133,655.00	179	168,075.00	-20%	0	0.00	
ADIDAS	89	128,900.00	0	0.00		0	0.00	
SWAROVSKI	11	124,700.00	3	15,180.00	721%	0	0.00	
BATH & BODY WORKS	241	107,910.00	273	130,966.00	-17%	0	0.00	
YVES SAINT LAURENT	7	73,300.00	5	59,820.00	22%	0	0.00	
VERSACE	8	61,900.00	29	134,299.00	-53%	0	0.00	
TOBLERONE	65	47,750.00	36	19,285.00	147%	0	0.00	
RALPH LAUREN	6	46,200.00	3	20,520.00	125%	0	0.00	
TUMI	1	42,890.00	0	0.00		0	0.00	
GUCCI	3	39,400.00	0	0.00		0	0.00	
BURBERRY	3	34,600.00	7	47,020.00	-26%	0	0.00	
CALVIN KLEIN	5	33,700.00	9	44,580.00	-24%	0	0.00	
JBL	5	29,046.00	4	11,646.00	149%	0	0.00	
FERRERO ROCHER	16	24,000.00	9	13,261.00	80%	0	0.00	
ELIZABETH ARDEN	7	23,600.00	9	17,600.00	34%	0	0.00	
MOSCHINO	3	23,300.00	2	0.00		0	0.00	
DAVIDOFF	4	20,900.00	1	4,800.00	335%	0	0.00	
JOHNNIE WALKER	1	18,990.00	9	50,043.00	-62%	0	0.00	
ANKER	6	13,170.00	18	32,118.50	-58%	0	0.00	
BVLGARI	1	11,300.00	4	29,020.00	-61%	0	0.00	
HUGO BOSS	1	9,000.00	6	40,230.00	-77%	0	0.00	
LEXINGHAM	4	8,850.00	0	0.00		0	0.00	
GIORGIO ARMANI	1	8,200.00	4	30,330.00	-72%	0	0.00	
TRAVEL BLUE	5	7,850.00	10	15,604.00	-49%	0	0.00	
NESTI DANTE	2	7,000.00	0	0.00		0	0.00	
KIEHL'S	2	6,500.00	2	6,660.00	-2%	0	0.00	
APPLE	3	5,997.00	1	2,999.00	99%	0	0.00	
JOSE CUERVO	2	4,000.00	0	0.00		0	0.00	
MARSHALL	1	3,999.00	1	7,599.00	-47%	0	0.00	
YELLOW TAIL	3	3,600.00	7	8,280.00	-56%	0	0.00	
PENFOLDS	1	3,590.00	0	0.00		0	0.00	
XTORM	2	2,198.00	0	0.00		0	0.00	

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# REGENT TRAVEL RETAIL GROUP

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BEAUTY, FASHION & ACCESSORIES

## SALES REPORT - Comparative by Brand per Store

CITY OF DREAMS

Period: 01/01/2025-01/16/2025

BRAND	Current Sales 01/01/2025-01/16/2025		Last Year 01/01/2024-01/16/2024		Inc/Dec%	2019 01/01/2019-01/16/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
<b>1-OUTRIGHT</b>								
LOCCITANE	1	2,000.00	1	3,330.00	-39%	0	0.00	
C&H	5	1,500.00	0	0.00		0	0.00	
JAGERMEISTER	1	1,500.00	1	1,350.00	11%	0	0.00	
ALOHA	0	0.00	12	12,870.00	-100%	0	0.00	
AUKEY	0	0.00	17	37,634.10	-100%	0	0.00	
CADBURY	0	0.00	13	4,480.00	-100%	0	0.00	
CHIVAS	0	0.00	3	7,532.00	-100%	0	0.00	
CHLOE	0	0.00	1	10,700.00	-100%	0	0.00	
GLENLIVET	0	0.00	1	6,120.00	-100%	0	0.00	
HERMES	0	0.00	2	22,600.00	-100%	0	0.00	
HERSHEY'S	0	0.00	4	4,000.00	-100%	0	0.00	
JACK DANIEL'S	0	0.00	1	3,490.00	-100%	0	0.00	
JACOBSEN	0	0.00	2	2,700.00	-100%	0	0.00	
JO MALONE	0	0.00	1	9,360.00	-100%	0	0.00	
JUICY COUTURE	0	0.00	1	8,999.00	-100%	0	0.00	
LACOSTE	0	0.00	4	26,550.00	-100%	0	0.00	
MARC JACOBS	0	0.00	1	9,000.00	-100%	0	0.00	
MARS	0	0.00	5	5,280.00	-100%	0	0.00	
MINISO-O	0	0.00	8	4,408.10	-100%	0	0.00	
NESTLE	0	0.00	2	4,200.00	-100%	0	0.00	
NON-MERCH	259	0.00	193	0.00		0	0.00	
PAPER/PLASTIC BAGS	0	0.00	39	0.00		0	0.00	
PATRON	0	0.00	2	14,780.00	-100%	0	0.00	
RONDOLETTI	0	0.00	5	6,370.00	-100%	0	0.00	
SONY	0	0.00	1	4,769.10	-100%	0	0.00	
TIFFANY & CO.	0	0.00	1	9,800.00	-100%	0	0.00	
VS PAPER BAGS	0	0.00	104	0.00		0	0.00	
<b>1-OUTRIGHT Total:</b>	1,060	1,396,622.00	1,069	1,193,902.30	16%	0	0.00	
<b>2-CONSIGNE</b>								
HEYS	8	38,222.00	0	0.00		0	0.00	
<b>2-CONSIGNE Total:</b>	8	38,222.00	0	0.00		0	0.00	
<b>TOTALS:</b>	1,068	1,434,844.00	1,069	1,193,902.30	20%	0	0.00	

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## BEAUTY, FASHION & ACCESSORIES

## MAC T3 DOM

BRAND	Current Sales 01/01/2025-01/16/2025		Last Year 01/01/2024-01/16/2024		Inc/Dec%	2019 01/01/2019-01/16/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
MAC	438	583,422.00	298	423,255.00	37%	569	838,210.00	-30%
MAC & JML TESTER	0	0.00	1	0.00		0	0.00	
1-OUTRIGHT Total:	438	583,422.00	299	423,255.00	37%	569	838,210.00	-30%
TOTALS:	438	583,422.00	299	423,255.00	37%	569	838,210.00	-30%

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## BEAUTY, FASHION & ACCESSORIES

## MAC T3 INTL

MAC T3 INTL

BRAND	Current Sales 01/01/2025-01/16/2025		Last Year 01/01/2024-01/16/2024		Inc/Dec%	2019 01/01/2019-01/16/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
MAC	261	365,140.00	117	166,755.00	118%	445	609,210.00	-40%
MAC & JML TESTER	0	0.00	32	0.00		0	0.00	
1-OUTRIGHT Total:	261	365,140.00	149	166,755.00	118%	445	609,210.00	-40%
TOTALS:	261	365,140.00	149	166,755.00	118%	445	609,210.00	-40%

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## BEAUTY, FASHION & ACCESSORIES

## T3 INTL JO MALONE

T3 INTL JO MALONE

BRAND	Current Sales 01/01/2025-01/16/2025		Last Year 01/01/2024-01/16/2024		Inc/Dec%	2019 01/01/2019-01/16/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
JO MALONE	137	758,930.00	81	379,265.00	100%	172	844,870.00	-10%
1-OUTRIGHT Total:	137	758,930.00	81	379,265.00	100%	172	844,870.00	-10%
TOTALS:	137	758,930.00	81	379,265.00	100%	172	844,870.00	-10%

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## BEAUTY, FASHION & ACCESSORIES

## T3 INTL KIEHLS

BRAND	Current Sales 01/01/2025-01/16/2025		Last Year 01/01/2024-01/16/2024		Inc/Dec%	2019 01/01/2019-01/16/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
KIEHL'S	21	55,100.00	38	113,100.00	-51%	236	516,920.00	-89%
1-OUTRIGHT Total:	21	55,100.00	38	113,100.00	-51%	236	516,920.00	-89%
TOTALS:	21	55,100.00	38	113,100.00	-51%	236	516,920.00	-89%

RunTime 01:52 pm

# REGENT TRAVEL RETAIL GROUP

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BEAUTY, FASHION & ACCESSORIES

## SALES REPORT - Comparative by Brand per Store

THE RUNWAY T3 INTL (S6)

Period: 01/01/2025-01/16/2025

BRAND	Current Sales 01/01/2025-01/16/2025		Last Year 01/01/2024-01/16/2024		Inc/Dec%	2019 01/01/2019-01/16/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
<b>1-OUTRIGHT</b>								
TRAVEL BLUE	292	417,680.00	317	444,960.00	-6%	0	0.00	
JBL	26	170,037.00	0	0.00		0	0.00	
NIKE	85	134,325.00	0	0.00		0	0.00	
ADIDAS	55	68,700.00	0	0.00		0	0.00	
STANLEY	24	60,610.00	0	0.00		0	0.00	
APPLE	20	45,862.00	0	0.00		0	0.00	
LEXINGHAM	31	33,940.00	26	28,170.00	20%	0	0.00	
ANKER	6	24,830.00	0	0.00		0	0.00	
SONY	1	20,499.00	0	0.00		0	0.00	
ELIZABETH ARDEN	2	5,450.00	0	0.00		0	0.00	
JANSPORT	2	4,980.00	0	0.00		0	0.00	
MARSHALL	1	3,999.00	0	0.00		0	0.00	
BURBERRY	1	2,900.00	1	5,500.00	-47%	0	0.00	
NESTI DANTE	7	2,200.00	0	0.00		0	0.00	
CHLOE	1	1,100.00	0	0.00		0	0.00	
ADIDAS-B4U	1	899.00	0	0.00		0	0.00	
MAGWAI	1	700.00	0	0.00		0	0.00	
BATH & BODY WORKS	0	0.00	122	61,530.00	-100%	0	0.00	
BE RELAX	0	0.00	3	9,900.00	-100%	0	0.00	
BRIC'S	0	0.00	0	0.00		7	40,800.00	-100%
CABEAU	0	0.00	1	3,200.00	-100%	0	0.00	
CASIO WATCHES	0	0.00	0	0.00		0	0.00	
CLINIQUE	0	0.00	4	9,600.00	-100%	0	0.00	
COCCINELLE	0	0.00	0	0.00		1	9,500.00	-100%
EMPORIO ARMANI	0	0.00	0	0.00		1	8,800.00	-100%
FOSSIL	0	0.00	0	0.00		8	12,200.00	-100%
GIORGIO ARMANI	0	0.00	2	13,000.00	-100%	0	0.00	
KIPLING	0	0.00	0	0.00		7	23,600.00	-100%
NON-MERCH	88	0.00	0	0.00		0	0.00	
PRADA	0	0.00	0	0.00		1	13,700.00	-100%
PRADA SPORT	0	0.00	0	0.00		2	24,100.00	-100%
RAY-BAN	0	0.00	0	0.00		7	62,330.00	-100%
RAY-BAN JUNIOR	0	0.00	0	0.00		3	16,100.00	-100%
SWAROVSKI	0	0.00	3	19,390.00	-100%	19	92,210.00	-100%

RunDate: 01/17/2025

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# REGENT TRAVEL RETAIL GROUP

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BEAUTY, FASHION & ACCESSORIES

## SALES REPORT - Comparative by Brand per Store

THE RUNWAY T3 INTL (S6)

Period: 01/01/2025-01/16/2025

BRAND	Current Sales 01/01/2025-01/16/2025		Last Year 01/01/2024-01/16/2024		Inc/Dec%	2019 01/01/2019-01/16/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
<b>1-OUTRIGHT</b>								
USPA	0	0.00	0	0.00		7	16,080.00	-100%
VERSACE	0	0.00	0	0.00		0	0.00	
VICTORIA'S SECRET	0	0.00	0	0.00		0	0.00	
<i>1-OUTRIGHT Total:</i>	644	998,711.00	479	595,250.00	67%	63	319,420.00	212%
<b>2-CONSIGNE</b>								
SUNNIES STUDIOS	429	401,905.00	0	0.00		0	0.00	
FILIPINIANA	336	142,970.00	0	0.00		0	0.00	
WANDERSKYE	21	52,889.00	0	0.00		0	0.00	
FOR KEEPS-C	21	5,101.00	0	0.00		0	0.00	
USPA-C	0	0.00	7	38,473.00	-100%	0	0.00	
<i>2-CONSIGNE Total:</i>	807	602,865.00	7	38,473.00	1466%	0	0.00	
<b>TOTALS:</b>	1,451	1,601,576.00	486	633,723.00	152%	63	319,420.00	401%

RunDate: 01/17/2025

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**REGENT TRAVEL RETAIL GROUP**

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**BEAUTY, FASHION & ACCESSORIES****SALES REPORT - Comparative by Brand per Store****VS T3 DOM**

Period: 01/01/2025-01/16/2025

BRAND	Current Sales 01/01/2025-01/16/2025		Last Year 01/01/2024-01/16/2024		Inc/Dec%	2019 01/01/2019-01/16/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
<b>1-OUTRIGHT</b>								
VICTORIA'S SECRET	2,030	1,437,930.00	1,751	1,581,343.50	-9%	1,121	1,010,784.00	42%
BATH & BODY WORKS	0	0.00	2	0.00		0	0.00	
BRIC'S	0	0.00	1	0.00		0	0.00	
GENERIC	64	0.00	6	7,200.00	-100%	0	0.00	
VS PAPER BAGS	0	0.00	368	0.00		0	0.00	
VS-TESTER	0	0.00	25	0.00		0	0.00	
1-OUTRIGHT Total:	2,094	1,437,930.00	2,153	1,588,543.50	-9%	1,121	1,010,784.00	42%
TOTALS:	2,094	1,437,930.00	2,153	1,588,543.50	-9%	1,121	1,010,784.00	42%

RunDate: 01/17/2025

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## BEAUTY, FASHION & ACCESSORIES

### VS T3 LANDSIDE

BRAND	Current Sales 01/01/2025-01/16/2025		Last Year 01/01/2024-01/16/2024		Inc/Dec%	2019 01/01/2019-01/16/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
VICTORIA'S SECRET	1,928	1,224,570.00	2,148	1,948,514.50	-37%	1,286	1,169,593.00	4%
GENERIC	170	1,200.00	216	4,800.00	-75%	0	0.00	
VS PAPER BAGS	0	0.00	409	0.00		0	0.00	
VS-TESTER	0	0.00	17	0.00		0	0.00	
1-OUTRIGHT Total:	2,098	1,225,770.00	2,790	1,953,314.50	-37%	1,286	1,169,593.00	4%
TOTALS:	2,098	1,225,770.00	2,790	1,953,314.50	-37%	1,286	1,169,593.00	4%

**REGENT TRAVEL RETAIL GROUP**

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35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

**FOOD, CONVENIENCE & GIFTING****SALES REPORT - Comparative by Brand per Store****AIRMALL BOHOL**

Period: 01/01/2025-01/16/2025

BRAND	Current Sales 01/01/2025-01/16/2025		Last Year 01/01/2024-01/16/2024		Inc/Dec%	2019 01/01/2019-01/16/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
<b>1-OUTRIGHT</b>								
PEANUT KISSES	66	29,700.00	0	0.00		0	0.00	
GOLDS LOCKS OUTRIGHT	173	23,700.00	0	0.00		0	0.00	
PREMIER	243	12,150.00	0	0.00		0	0.00	
CANDY CORNER	52	11,550.00	0	0.00		0	0.00	
TRAVEL BLUE	13	11,210.00	0	0.00		0	0.00	
CEBU DRIED MANGOES-O	29	10,150.00	0	0.00		0	0.00	
LEXINGHAM	5	9,650.00	0	0.00		0	0.00	
MARS	29	7,550.00	0	0.00		0	0.00	
MICHELLE'S OUTRIGHT	27	6,750.00	0	0.00		0	0.00	
FRITO LAY	38	6,280.00	0	0.00		0	0.00	
BATH & BODY WORKS	25	6,100.00	0	0.00		0	0.00	
PRINGLES	27	5,940.00	0	0.00		0	0.00	
HERSHEY'S	25	5,830.00	0	0.00		0	0.00	
TOBLERONE	19	5,700.00	0	0.00		0	0.00	
MENTOS	51	5,100.00	0	0.00		0	0.00	
JACK & JILL	63	5,060.00	0	0.00		0	0.00	
VICTORIA'S SECRET	3	4,930.00	0	0.00		0	0.00	
STARBUCKS	18	4,500.00	0	0.00		0	0.00	
HAPPY HEARTS-O	8	4,193.00	0	0.00		0	0.00	
GROOVY	15	4,060.00	0	0.00		0	0.00	
ELIZABETH ARDEN	1	4,000.00	0	0.00		0	0.00	
FLAMINGO	14	3,550.00	0	0.00		0	0.00	
CLINIQUE	1	3,500.00	0	0.00		0	0.00	
GATORADE	33	3,300.00	0	0.00		0	0.00	
CHEETOS	10	3,250.00	0	0.00		0	0.00	
KATINKO	16	3,200.00	0	0.00		0	0.00	
SHAMROCK	13	2,600.00	0	0.00		0	0.00	
STREPSILS	14	2,520.00	0	0.00		0	0.00	
SANICARE	25	2,190.00	0	0.00		0	0.00	
EVIAN	11	2,050.00	0	0.00		0	0.00	
COOL & CLEAN	20	2,000.00	0	0.00		0	0.00	
NESTLE	18	1,850.00	0	0.00		0	0.00	
SAN MIGUEL	16	1,600.00	0	0.00		0	0.00	
LCTI	7	1,580.00	0	0.00		0	0.00	

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35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

**FOOD, CONVENIENCE & GIFTING****SALES REPORT - Comparative by Brand per Store****AIRMALL BOHOL**

Period: 01/01/2025-01/16/2025

BRAND	Current Sales 01/01/2025-01/16/2025		Last Year 01/01/2024-01/16/2024		Inc/Dec%	2019 01/01/2019-01/16/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
<b>1-OUTRIGHT</b>								
DOUBLEMINT	44	1,570.00	0	0.00		0	0.00	
GIFT BUSINESS	10	1,550.00	0	0.00		0	0.00	
MOGU MOGU	13	1,300.00	0	0.00		0	0.00	
COCA COLA	12	1,200.00	0	0.00		0	0.00	
DINGDONG	24	1,200.00	0	0.00		0	0.00	
RICOLA	8	1,200.00	0	0.00		0	0.00	
SPRITE	12	1,200.00	0	0.00		0	0.00	
TIC TAC	20	1,200.00	0	0.00		0	0.00	
VITA COCO	12	1,200.00	0	0.00		0	0.00	
SISTER	11	1,100.00	0	0.00		0	0.00	
LINDT	3	1,050.00	0	0.00		0	0.00	
SMART C	10	1,000.00	0	0.00		0	0.00	
REDBULL	5	800.00	0	0.00		0	0.00	
TROLLI	6	800.00	0	0.00		0	0.00	
CADBURY	5	750.00	0	0.00		0	0.00	
HARIBO	5	750.00	0	0.00		0	0.00	
HI-HO	12	600.00	0	0.00		0	0.00	
M.Y. SAN	10	600.00	0	0.00		0	0.00	
MERBA	2	600.00	0	0.00		0	0.00	
FRUITELLA	6	560.00	0	0.00		0	0.00	
C&H	2	520.00	0	0.00		0	0.00	
MONDE	13	520.00	0	0.00		0	0.00	
KINDER BUENO	4	480.00	0	0.00		0	0.00	
OISHI	5	440.00	0	0.00		0	0.00	
BEACH HUT	1	400.00	0	0.00		0	0.00	
ICE BREAKER	2	400.00	0	0.00		0	0.00	
WHITEFLOWER	2	400.00	0	0.00		0	0.00	
CHIPS AHOY	5	325.00	0	0.00		0	0.00	
POCKY	3	300.00	0	0.00		0	0.00	
ROYAL	3	300.00	0	0.00		0	0.00	
SKITTLES	3	300.00	0	0.00		0	0.00	
VSF	1	180.00	0	0.00		0	0.00	
LEMON DOU	1	150.00	0	0.00		0	0.00	
BIODERM	1	100.00	0	0.00		0	0.00	

RunDate: 01/17/2025

RunTime 01:52 pm

# REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

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FOOD, CONVENIENCE & GIFTING

## SALES REPORT - Comparative by Brand per Store

AIRMALL BOHOL

Period: 01/01/2025-01/16/2025

BRAND	Current Sales 01/01/2025-01/16/2025		Last Year 01/01/2024-01/16/2024		Inc/Dec%	2019 01/01/2019-01/16/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
<b>1-OUTRIGHT</b>								
CASINO	1	70.00	0	0.00		0	0.00	
BUNDLE PROMO	2	0.00	0	0.00		0	0.00	
EMY'S	0	0.00	0	0.00		0	0.00	
PLASTIC/PAPER BAG	88	0.00	0	0.00		0	0.00	
<i>1-OUTRIGHT Total:</i>	1,495	242,408.00	0	0.00		0	0.00	
<b>2-CONSIGNE</b>								
HEYS	1	6,600.00	0	0.00		0	0.00	
CHOWEE	11	2,200.00	0	0.00		0	0.00	
ZUMIGUI-C	1	350.00	0	0.00		0	0.00	
<i>2-CONSIGNE Total:</i>	13	9,150.00	0	0.00		0	0.00	
<b>TOTALS:</b>	1,508	251,558.00	0	0.00		0	0.00	

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# REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

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FOOD, CONVENIENCE & GIFTING

## SALES REPORT - Comparative by Brand per Store

AIRMALL ILOILO

Period: 01/01/2025-01/16/2025

BRAND	Current Sales 01/01/2025-01/16/2025		Last Year 01/01/2024-01/16/2024		Inc/Dec%	2019 01/01/2019-01/16/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
<b>1-OUTRIGHT</b>								
ALL CHOCOLATES FUNSIZE	22	74,800.00	0	0.00		0	0.00	
BATH & BODY WORKS	149	54,300.00	0	0.00		0	0.00	
VICTORIA'S SECRET	46	40,150.00	0	0.00		0	0.00	
PASALUBONG PACK	7	18,865.00	0	0.00		0	0.00	
NIKE	8	12,460.00	0	0.00		0	0.00	
MARS	49	11,774.00	0	0.00		0	0.00	
HERSHEY'S	49	9,620.00	0	0.00		0	0.00	
CADBURY	20	9,200.00	0	0.00		0	0.00	
FRITO LAY	51	8,540.00	0	0.00		0	0.00	
PREMIER	122	8,540.00	0	0.00		0	0.00	
CLINIQUE	2	7,000.00	0	0.00		0	0.00	
NESTLE	18	6,700.00	0	0.00		0	0.00	
HAVAIANAS	6	6,394.00	0	0.00		0	0.00	
TOBLERONE	10	5,000.00	0	0.00		0	0.00	
NESTI DANTE	18	4,850.00	0	0.00		0	0.00	
MILKY WAY	29	4,620.00	0	0.00		0	0.00	
ADIDAS-B4U	4	3,596.00	0	0.00		0	0.00	
HARIBO	23	3,450.00	0	0.00		0	0.00	
TRAVEL BLUE	2	3,180.00	0	0.00		0	0.00	
GIFT BUSINESS	11	2,900.00	0	0.00		0	0.00	
EVIAN	14	2,800.00	0	0.00		0	0.00	
GATORADE	26	2,600.00	0	0.00		0	0.00	
MICHELLE'S OUTRIGHT	15	2,500.00	0	0.00		0	0.00	
BEACH HUT	2	2,400.00	0	0.00		0	0.00	
CANDY CORNER	10	2,300.00	0	0.00		0	0.00	
POCARI	14	2,100.00	0	0.00		0	0.00	
COCA COLA	18	1,800.00	0	0.00		0	0.00	
MINISO	4	1,650.00	0	0.00		0	0.00	
VITA COCO	15	1,500.00	0	0.00		0	0.00	
LEXINGHAM	1	1,390.00	0	0.00		0	0.00	
POCKY	16	1,228.00	0	0.00		0	0.00	
SANICARE	12	1,140.00	0	0.00		0	0.00	
GROWERS	11	1,100.00	0	0.00		0	0.00	
STREPSILS	7	1,050.00	0	0.00		0	0.00	

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# REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

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FOOD, CONVENIENCE & GIFTING

## SALES REPORT - Comparative by Brand per Store

AIRMALL ILOILO

Period: 01/01/2025-01/16/2025

BRAND	Current Sales 01/01/2025-01/16/2025		Last Year 01/01/2024-01/16/2024		Inc/Dec%	2019 01/01/2019-01/16/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
<b>1-OUTRIGHT</b>								
MENTOS	10	1,000.00	0	0.00		0	0.00	
FISHERMAN'S FRIEND	6	720.00	0	0.00		0	0.00	
LOACKER	3	660.00	0	0.00		0	0.00	
PRINGLES	3	660.00	0	0.00		0	0.00	
ICE BREAKER	3	600.00	0	0.00		0	0.00	
MOGU MOGU	5	500.00	0	0.00		0	0.00	
LOTTE	1	400.00	0	0.00		0	0.00	
ROYAL	4	400.00	0	0.00		0	0.00	
SISTER	4	400.00	0	0.00		0	0.00	
DOUBLEMINT	12	360.00	0	0.00		0	0.00	
TIC TAC	7	350.00	0	0.00		0	0.00	
FRUITELLA	4	320.00	0	0.00		0	0.00	
CHEETOS	3	300.00	0	0.00		0	0.00	
RICOLA	2	300.00	0	0.00		0	0.00	
C&H	1	280.00	0	0.00		0	0.00	
FLAMINGO	1	250.00	0	0.00		0	0.00	
SPRITE	2	200.00	0	0.00		0	0.00	
GREEN CROSS	2	150.00	0	0.00		0	0.00	
KATINKO	1	150.00	0	0.00		0	0.00	
CASINO	2	140.00	0	0.00		0	0.00	
BUNDLE PROMO	10	0.00	0	0.00		0	0.00	
REXONA	0	0.00	0	0.00		0	0.00	
<b>1-OUTRIGHT Total:</b>	<b>897</b>	<b>329,637.00</b>	<b>0</b>	<b>0.00</b>		<b>0</b>	<b>0.00</b>	
<b>TOTALS:</b>	<b>897</b>	<b>329,637.00</b>	<b>0</b>	<b>0.00</b>		<b>0</b>	<b>0.00</b>	

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# REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

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FOOD, CONVENIENCE & GIFTING

## SALES REPORT - Comparative by Brand per Store

AIRMALL T3 DOM

Period: 01/01/2025-01/16/2025

BRAND	Current Sales 01/01/2025-01/16/2025		Last Year 01/01/2024-01/16/2024		Inc/Dec%	2019 01/01/2019-01/16/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
<b>1-OUTRIGHT</b>								
PASALUBONG PACK	94	267,525.00	113	300,480.00	-10%	166	328,834.00	-18%
ALL CHOCOLATES FUNSIZE	74	259,000.00	32	108,800.00	138%	144	280,800.00	-7%
PREMIER	2,400	184,434.78	3,538	187,364.29	-1%	0	0.00	
MARS	324	158,840.00	312	100,390.00	58%	199	87,530.01	81%
TOBLERONE	390	158,700.00	241	135,900.00	16%	150	52,500.00	202%
GOLDILOCKS OUTRIGHT	627	97,762.00	1,430	187,025.00	-47%	0	0.00	
EVIAN	371	82,400.00	219	32,850.00	150%	85	9,440.00	772%
HERSHEY'S	177	62,670.00	144	103,320.00	-39%	136	128,570.00	-51%
TRAVEL BLUE	48	55,835.00	32	44,805.00	24%	0	0.00	
FERRERO ROCHER	56	42,600.00	38	33,000.00	29%	60	37,750.00	12%
CADBURY	135	40,390.00	31	13,260.00	204%	123	27,285.00	48%
NESTLE	100	40,100.00	37	16,200.00	147%	62	22,340.00	79%
GATORADE	347	34,700.00	343	34,300.00	1%	34	2,380.00	1357%
NIKE	22	34,190.00	0	0.00		0	0.00	
COOL & CLEAN	314	31,400.00	220	22,000.00	42%	0	0.00	
JOHNNIE WALKER	12	29,600.00	31	74,400.00	-60%	51	118,360.00	-74%
POCARI	186	27,900.00	136	16,320.00	70%	39	3,315.00	741%
CALVIN KLEIN	5	27,000.00	0	0.00		0	0.00	
MENTOS	264	24,700.00	158	15,800.00	56%	0	0.00	
FRITO LAY	155	21,220.00	95	16,990.00	24%	30	7,075.00	199%
COCA COLA	185	18,150.00	118	12,750.00	42%	0	0.00	
CHIVAS REGAL	6	18,000.00	4	12,000.00	50%	7	21,000.00	-14%
YVES SAINT LAURENT	2	16,900.00	0	0.00		0	0.00	
VERSACE	2	16,000.00	0	0.00		0	0.00	
MOGU MOGU	151	15,100.00	172	17,200.00	-12%	0	0.00	
JACK & JILL	154	14,700.00	137	10,960.00	34%	0	0.00	
LEXINGHAM	8	14,450.00	1	1,250.00	1056%	0	0.00	
SMART C	136	13,600.00	22	2,200.00	518%	0	0.00	
SAN MIGUEL	90	13,500.00	112	11,200.00	20%	33	3,300.00	309%
NUTELLA	47	12,950.00	0	0.00		0	0.00	
LOTTE	19	12,800.00	7	5,250.00	143%	16	8,425.00	51%
POCKY	126	12,088.00	72	5,112.00	136%	0	0.00	
CANDY CORNER	44	10,900.00	109	20,450.00	-46%	0	0.00	
FRUITELLA	98	9,200.00	35	2,800.00	228%	0	0.00	

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# REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

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FOOD, CONVENIENCE & GIFTING

## SALES REPORT - Comparative by Brand per Store

AIRMALL T3 DOM

Period: 01/01/2025-01/16/2025

BRAND	Current Sales 01/01/2025-01/16/2025		Last Year 01/01/2024-01/16/2024		Inc/Dec%	2019 01/01/2019-01/16/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
<b>1-OUTRIGHT</b>								
HARIBO	67	9,150.00	21	3,150.00	190%	0	0.00	
JBL-TRI	3	8,697.00	0	0.00		0	0.00	
PATRON	1	8,500.00	0	0.00		1	2,910.00	192%
PRINGLES	34	8,500.00	52	11,440.00	-25%	74	11,880.00	-28%
SANICARE	80	8,155.00	67	5,550.00	46%	22	1,745.00	367%
KINDER BUENO	71	7,800.00	55	6,600.00	18%	47	4,030.00	93%
ELIZABETH ARDEN	3	7,650.00	0	0.00		0	0.00	
CHLOE	1	7,500.00	0	0.00		0	0.00	
FISHERMAN'S FRIEND	63	7,440.00	29	3,480.00	113%	0	0.00	
KINDER JOY	83	7,100.00	102	10,200.00	-30%	83	8,024.00	-11%
JACK DANIELS	2	7,000.00	6	19,200.00	-63%	11	26,400.00	-73%
BURBERRY	3	6,600.00	0	0.00		0	0.00	
REDBULL	41	6,560.00	32	5,120.00	28%	0	0.00	
FLAMINGO	18	6,450.00	2	650.00	892%	0	0.00	
RALPH LAUREN	1	6,450.00	0	0.00		0	0.00	
VITA COCO	61	6,100.00	40	4,000.00	52%	16	1,200.00	408%
JIM BEAM	3	6,000.00	2	8,000.00	-25%	0	0.00	
TROLLI	17	5,910.00	43	10,975.00	-46%	103	29,195.00	-79%
DAVIDOFF	1	5,800.00	0	0.00		0	0.00	
HARDYS	6	5,800.00	5	4,000.00	45%	0	0.00	
ICE BREAKER	29	5,800.00	12	2,400.00	141%	26	5,200.00	11%
GROOVY	21	5,570.00	44	8,430.00	-33%	0	0.00	
YELLOW TAIL	6	5,400.00	13	11,700.00	-53%	12	8,840.00	-38%
JOSE CUERVO	2	4,800.00	2	4,400.00	9%	1	2,000.00	140%
DINGDONG	92	4,600.00	33	1,650.00	178%	0	0.00	
NESTI DANTE	16	4,600.00	0	0.00		0	0.00	
RICOLA	30	4,500.00	0	0.00		0	0.00	
BROOKSIDE	3	4,200.00	0	0.00		0	0.00	
GLENLIVET	1	4,000.00	0	0.00		0	0.00	
SKITTLES	44	3,900.00	41	4,100.00	-4%	0	0.00	
BAILEYS	2	3,400.00	3	4,200.00	-19%	2	2,400.00	41%
MERBA	14	3,300.00	0	0.00		14	3,500.00	-5%
JINRO	16	3,200.00	14	2,780.00	15%	0	0.00	
OISHI	40	3,160.00	52	3,736.00	-15%	0	0.00	

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# REGENT TRAVEL RETAIL GROUP

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FOOD, CONVENIENCE & GIFTING

## SALES REPORT - Comparative by Brand per Store

AIRMALL T3 DOM

Period: 01/01/2025-01/16/2025

BRAND	Current Sales 01/01/2025-01/16/2025		Last Year 01/01/2024-01/16/2024		Inc/Dec%	2019 01/01/2019-01/16/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
<b>1-OUTRIGHT</b>								
ROYAL	31	3,100.00	39	3,900.00	-20%	0	0.00	
APPLE-TRI	1	2,999.00	0	0.00		0	0.00	
CHIPS AHOY	32	2,675.00	0	0.00		7	840.00	218%
KATINKO	15	2,620.00	0	0.00		0	0.00	
SPRITE	26	2,600.00	40	4,000.00	-35%	0	0.00	
GRANNY GOOSE	25	2,500.00	10	800.00	212%	0	0.00	
ALOHA	3	2,400.00	8	4,950.00	-51%	0	0.00	
CHEETOS	8	2,400.00	54	14,700.00	-83%	27	6,700.00	-64%
CHUPA CHUPS	9	2,400.00	12	1,800.00	33%	0	0.00	
NOTTAGE HILLS	2	2,400.00	0	0.00		0	0.00	
SMIRNOFF	2	2,400.00	0	0.00		0	0.00	
ZAINI	6	2,400.00	0	0.00		0	0.00	
LEMON DOU	13	1,950.00	20	3,000.00	-35%	0	0.00	
GIFT BUSINESS	11	1,898.00	7	1,746.00	8%	0	0.00	
LOACKER	10	1,760.00	3	660.00	166%	17	3,625.00	-51%
WONKA	5	1,750.00	0	0.00		0	0.00	
MICHELLES OUTRIGHT	6	1,700.00	6	1,400.00	21%	0	0.00	
BACARDI	1	1,500.00	6	6,600.00	-77%	13	9,925.00	-84%
BC NEW YORKERS	5	1,500.00	0	0.00		0	0.00	
MAUNA LOA	3	1,500.00	0	0.00		0	0.00	
ALFONSO	2	1,400.00	18	19,200.00	-92%	18	19,100.00	-92%
FUNDADOR	1	1,400.00	3	4,000.00	-65%	20	17,150.00	-91%
HAWAIIAN HOST	2	1,400.00	0	0.00		0	0.00	
TIC TAC	25	1,320.00	98	4,900.00	-73%	45	3,650.00	-63%
C&H	4	800.00	2	450.00	77%	14	2,800.00	-71%
SISTER	8	800.00	6	600.00	33%	0	0.00	
GENERIC MERCHANDISE	2	600.00	0	0.00		0	0.00	
LAMPEIN	2	300.00	2	300.00	0%	0	0.00	
BROWNIES UNLIMITED	1	200.00	0	0.00		0	0.00	
WHITEFLOWER	1	150.00	0	0.00		0	0.00	
1800	0	0.00	0	0.00		1	2,100.00	-100%
7UP	0	0.00	0	0.00		6	420.00	-100%
ABSOLUT	0	0.00	0	0.00		5	7,975.00	-100%
AQUAFINA	0	0.00	0	0.00		384	11,520.00	-100%

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# REGENT TRAVEL RETAIL GROUP

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FOOD, CONVENIENCE & GIFTING

## SALES REPORT - Comparative by Brand per Store

AIRMALL T3 DOM

Period: 01/01/2025-01/16/2025

BRAND	Current Sales 01/01/2025-01/16/2025		Last Year 01/01/2024-01/16/2024		Inc/Dec%	2019 01/01/2019-01/16/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
<b>1-OUTRIGHT</b>								
BUNDLE PROMO	309	0.00	0	0.00		0	0.00	
CALBEE	0	0.00	10	800.00	-100%	0	0.00	
CAPTAIN MORGAN	0	0.00	0	0.00		5	4,000.00	-100%
CARLOS I	0	0.00	0	0.00		1	1,450.00	-100%
CHEF TONY	0	0.00	0	0.00		12	2,400.00	-100%
COMBOS	0	0.00	3	1,200.00	-100%	0	0.00	
DEL MONTE	0	0.00	0	0.00		34	2,324.00	-100%
DON PAPA	0	0.00	0	0.00		1	2,900.00	-100%
DORITOS	0	0.00	0	0.00		4	1,000.00	-100%
DOUBLEMINT	0	0.00	180	5,400.00	-100%	0	0.00	
ECO BAG	0	0.00	18	4,500.00	-100%	0	0.00	
EMY'S	0	0.00	0	0.00		4	1,320.00	-100%
EVERLAST	0	0.00	1	799.00	-100%	0	0.00	
FIBISCO	0	0.00	8	560.00	-100%	0	0.00	
GLENFIDDICH	0	0.00	1	6,000.00	-100%	3	16,500.00	-100%
GLENMORANGIE	0	0.00	0	0.00		1	2,500.00	-100%
GREEN CROSS	0	0.00	15	1,350.00	-100%	0	0.00	
GREY GOOSE	0	0.00	0	0.00		1	3,000.00	-100%
GROWERS	0	0.00	10	1,000.00	-100%	0	0.00	
HENNESSY	0	0.00	2	9,000.00	-100%	6	22,500.00	-100%
JAGERMEISTER	0	0.00	1	1,500.00	-100%	0	0.00	
JAMESON	0	0.00	0	0.00		5	8,500.00	-100%
KEEL TOYS	0	0.00	0	0.00		3	3,600.00	-100%
KETTLE KORN	0	0.00	1	50.00	-100%	0	0.00	
KIRKLAND	0	0.00	2	4,400.00	-100%	18	32,400.00	-100%
KLEENEX	0	0.00	0	0.00		1	55.00	-100%
LIDDEMANS	0	0.00	0	0.00		3	1,185.00	-100%
LIPTON	0	0.00	0	0.00		25	1,750.00	-100%
LUIS FELIPE EDWARDS	0	0.00	0	0.00		4	1,580.00	-100%
MALIBU	0	0.00	0	0.00		2	1,850.00	-100%
MARLBORO OUTRIGHT	0	0.00	0	0.00		3	750.00	-100%
MEIJI MACADEMIA	0	0.00	0	0.00		27	6,750.00	-100%
MEMBER'S SELECTION	0	0.00	0	0.00		2	1,560.00	-100%
MERCI	0	0.00	0	0.00		11	2,332.00	-100%

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# REGENT TRAVEL RETAIL GROUP

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FOOD, CONVENIENCE & GIFTING

## SALES REPORT - Comparative by Brand per Store

AIRMALL T3 DOM

Period: 01/01/2025-01/16/2025

BRAND	Current Sales 01/01/2025-01/16/2025		Last Year 01/01/2024-01/16/2024		Inc/Dec%	2019 01/01/2019-01/16/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
<b>1-OUTRIGHT</b>								
MOET & CHANDON	0	0.00	0	0.00		2	11,000.00	-100%
MOUNTAIN DEW	0	0.00	0	0.00		29	2,030.00	-100%
MUNCHIES	0	0.00	0	0.00		11	3,120.00	-100%
NON-MERCH	566	0.00	0	0.00		0	0.00	
OREO	0	0.00	0	0.00		46	2,780.00	-100%
PAPER/PLASTIC BAGS	0	0.00	731	0.00		0	0.00	
PENFOLDS	0	0.00	2	7,180.00	-100%	0	0.00	
PEPSI	0	0.00	0	0.00		7	490.00	-100%
PIKNIK	0	0.00	4	1,000.00	-100%	4	900.00	-100%
PLANTERS	0	0.00	0	0.00		3	2,700.00	-100%
REMY MARTIN	0	0.00	3	9,600.00	-100%	0	0.00	
RONDOLETTI	0	0.00	1	1,000.00	-100%	0	0.00	
ROTHBURY	0	0.00	0	0.00		1	400.00	-100%
ROYAL DANSK	0	0.00	0	0.00		1	295.00	-100%
RUFFLES	0	0.00	5	1,600.00	-100%	2	500.00	-100%
SEBAGO	0	0.00	0	0.00		0	0.00	
SKETCHBOOKS	0	0.00	0	0.00		0	0.00	
STREPSILS	0	0.00	63	9,450.00	-100%	32	4,800.00	-100%
TALUS	0	0.00	0	0.00		1	630.00	-100%
TOFFIFEE	0	0.00	0	0.00		2	600.00	-100%
TONG GARDEN	0	0.00	0	0.00		2	1,000.00	-100%
TWO OCEANS	0	0.00	0	0.00		1	465.00	-100%
TY	0	0.00	0	0.00		30	6,092.50	-100%
VICKS	0	0.00	3	450.00	-100%	0	0.00	
VINA APALTAGUA	0	0.00	0	0.00		5	1,900.00	-100%
VOORTMAN	0	0.00	0	0.00		14	4,200.00	-100%
WITORS PRALINE	0	0.00	0	0.00		9	4,550.00	-100%
WOLF BLASS	0	0.00	0	0.00		4	2,950.00	-100%
YANYAN	0	0.00	17	1,700.00	-100%	0	0.00	
<b>1-OUTRIGHT Total:</b>	<b>9,181</b>	<b>2,135,718.78</b>	<b>10,024</b>	<b>1,821,682.29</b>	<b>17%</b>	<b>2,686</b>	<b>1,505,641.51</b>	<b>41%</b>
<b>2-CONSIGNE</b>								
FILIPINIANA	31	7,420.00	73	17,990.00	-58%	54	17,037.00	-56%
7D CONSIGN	0	0.00	47	9,290.00	-100%	0	0.00	
ABE KENI	0	0.00	23	4,860.00	-100%	4	1,600.00	-100%

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# REGENT TRAVEL RETAIL GROUP

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FOOD, CONVENIENCE & GIFTING

## SALES REPORT - Comparative by Brand per Store

AIRMALL T3 DOM

Period: 01/01/2025-01/16/2025

BRAND	Current Sales 01/01/2025-01/16/2025		Last Year 01/01/2024-01/16/2024		Inc/Dec%	2019 01/01/2019-01/16/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
<b>2-CONSIGNE</b>								
ADG	0	0.00	76	17,095.00	-100%	0	0.00	
AIZA'S	0	0.00	9	2,075.00	-100%	0	0.00	
B & D	0	0.00	0	0.00		1	805.00	-100%
BAHAGHARI	0	0.00	19	4,080.00	-100%	0	0.00	
BONG BONG'S CONSIGN	0	0.00	98	16,065.00	-100%	30	4,730.00	-100%
CEBU BRAND CONSIGN	0	0.00	26	5,870.00	-100%	0	0.00	
CEBU LUCKY	0	0.00	23	5,600.00	-100%	0	0.00	
CHOCOVRON	0	0.00	6	810.00	-100%	6	1,500.00	-100%
CHRISTINE	0	0.00	2	240.00	-100%	0	0.00	
DABOY-C	0	0.00	0	0.00		10	2,985.00	-100%
DAVAO SWEET	0	0.00	3	540.00	-100%	0	0.00	
DON REVY	0	0.00	0	0.00		42	20,290.00	-100%
EDNA'S	0	0.00	24	3,345.00	-100%	0	0.00	
EMY'S-C	0	0.00	108	19,930.00	-100%	20	3,640.00	-100%
ENG BEE TIN CONSIGN	0	0.00	0	0.00		112	14,560.00	-100%
ES	0	0.00	4	700.00	-100%	0	0.00	
FUMA	0	0.00	0	0.00		0	0.00	
GOLDILOCKS CONSIGN	0	0.00	0	0.00		160	44,275.00	-100%
GUIMARAS DRIED MANGOES	0	0.00	0	0.00		25	5,097.50	-100%
G'S DELIGHT	0	0.00	5	1,000.00	-100%	0	0.00	
JOANNA	0	0.00	16	3,520.00	-100%	0	0.00	
JOVYS	0	0.00	3	600.00	-100%	5	600.00	-100%
JOVY'S	0	0.00	1	400.00	-100%	0	0.00	
KAT-LEINES	0	0.00	0	0.00		8	2,620.00	-100%
LCTI	0	0.00	82	11,235.00	-100%	0	0.00	
MARISSA	0	0.00	12	1,440.00	-100%	0	0.00	
MARKYS	0	0.00	41	7,220.00	-100%	0	0.00	
MICHELLE'S	0	0.00	0	0.00		7	1,070.00	-100%
MINISO	0	0.00	0	0.00		0	0.00	
MONIE GOLD	0	0.00	0	0.00		6	480.00	-100%
MUST BE MOM'S	0	0.00	0	0.00		351	81,448.75	-100%
OH NUTS	0	0.00	4	1,140.00	-100%	0	0.00	
PHIL BRAND CONSIGN	0	0.00	1	140.00	-100%	0	0.00	
QUICKMELT	0	0.00	3	1,350.00	-100%	0	0.00	

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## FOOD, CONVENIENCE & GIFTING

## AIRMALL T3 DOM

AIRMALL T3 DOM

BRAND	Current Sales 01/01/2025-01/16/2025		Last Year 01/01/2024-01/16/2024		Inc/Dec%	2019 01/01/2019-01/16/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
2-CONSIGNE								
RPM	0	0.00	0	0.00		3	1,440.00	-100%
SD	0	0.00	17	2,825.00	-100%	0	0.00	
SHIRO'S	0	0.00	6	1,200.00	-100%	0	0.00	
TITANIA WINES	0	0.00	0	0.00		11	7,470.00	-100%
2-CONSIGNE Total:	31	7,420.00	732	140,560.00	-94%	855	211,648.25	-96%
TOTALS:	9,212	2,143,138.78	10,756	1,962,242.29	9%	3,541	1,717,289.76	24%

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# REGENT TRAVEL RETAIL GROUP

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FOOD, CONVENIENCE & GIFTING

## SALES REPORT - Comparative by Brand per Store

CSP PITX

Period: 01/01/2025-01/16/2025

BRAND	Current Sales 01/01/2025-01/16/2025		Last Year 01/01/2024-01/16/2024		Inc/Dec%	2019 01/01/2019-01/16/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
<b>1-OUTRIGHT</b>								
PITX PURIFIED WATER	4,427	110,655.36	3,406	85,150.00	29%	0	0.00	
TOBLERONE	241	47,780.00	269	31,386.00	52%	0	0.00	
MARS	162	28,136.00	319	46,545.00	-39%	0	0.00	
HERSHEY'S	90	20,520.00	64	17,885.00	14%	0	0.00	
SPRITE	271	13,550.00	236	11,800.00	14%	0	0.00	
REBISCO	24	12,530.00	159	82,300.00	-84%	0	0.00	
COCA COLA	208	10,960.00	89	4,450.00	146%	0	0.00	
NESTLE	74	10,730.00	0	0.00		0	0.00	
CHIPS AHOY	63	6,440.00	2	180.00	3477%	0	0.00	
LINDT	27	6,310.00	0	0.00		0	0.00	
TROLI	34	6,020.00	57	4,550.00	32%	0	0.00	
CANDY CORNER	36	5,350.00	89	14,500.00	-63%	0	0.00	
KATINKO	53	5,320.00	2	160.00	3225%	0	0.00	
ROYAL	103	5,150.00	223	11,171.43	-53%	0	0.00	
COOL & CLEAN	107	4,815.00	0	0.00		0	0.00	
CADBURY	36	3,750.00	88	14,110.00	-73%	0	0.00	
MICHELLE'S OUTRIGHT	25	3,750.00	0	0.00		0	0.00	
RICOLA	23	3,450.00	0	0.00		0	0.00	
SANICARE	71	2,930.00	29	1,800.00	62%	0	0.00	
SKITTLES	29	2,900.00	37	2,035.00	42%	0	0.00	
SMARTFOOD	10	2,500.00	42	5,670.00	-55%	0	0.00	
DOUBLEMINT	75	2,250.00	212	3,840.00	-41%	0	0.00	
LOTTE	3	2,100.00	2	1,400.00	50%	0	0.00	
FRITO LAY	12	1,780.00	64	13,200.00	-86%	0	0.00	
KINDER JOY	16	1,600.00	88	5,720.00	-72%	0	0.00	
HARIBO	8	1,200.00	4	360.00	233%	0	0.00	
SAN MIGUEL	16	1,120.00	12	840.00	33%	0	0.00	
NUTELLA	3	1,050.00	0	0.00		0	0.00	
DELFI	19	950.00	16	800.00	18%	0	0.00	
FERRERO ROCHER	15	900.00	30	10,690.00	-91%	0	0.00	
MAUNA LOA	2	800.00	1	320.00	150%	0	0.00	
C&H	5	750.00	0	0.00		0	0.00	
POCKY	9	720.00	9	900.00	-20%	0	0.00	
WONKA	2	700.00	0	0.00		0	0.00	

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# REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

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FOOD, CONVENIENCE & GIFTING

## SALES REPORT - Comparative by Brand per Store

CSP PITX

Period: 01/01/2025-01/16/2025

BRAND	Current Sales 01/01/2025-01/16/2025		Last Year 01/01/2024-01/16/2024		Inc/Dec%	2019 01/01/2019-01/16/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
<b>1-OUTRIGHT</b>								
KINDER BUENO	3	360.00	49	3,920.00	-90%	0	0.00	
LEMON DOU	3	360.00	5	600.00	-40%	0	0.00	
CHEETOS	1	300.00	20	4,990.00	-93%	0	0.00	
RUFFLES	1	300.00	7	1,610.00	-81%	0	0.00	
LOACKER	1	220.00	8	1,200.00	-81%	0	0.00	
GOYA	3	180.00	19	980.00	-81%	0	0.00	
HAITAI	1	180.00	0	0.00		0	0.00	
STARBUCKS	1	160.00	0	0.00		0	0.00	
WHITEFLOWER	1	150.00	0	0.00		0	0.00	
FOX'S	1	100.00	0	0.00		0	0.00	
ALOHA	0	0.00	11	4,860.00	-100%	0	0.00	
BACARDI	0	0.00	0	0.00		0	0.00	
CASINO	0	0.00	1	70.00	-100%	0	0.00	
CLOUD 9	0	0.00	33	1,150.00	-100%	0	0.00	
DELICO	0	0.00	13	2,600.00	-100%	0	0.00	
DR HWELWAY	0	0.00	1	120.00	-100%	0	0.00	
FIT BAR	0	0.00	1	60.00	-100%	0	0.00	
FLAMINGO	0	0.00	0	0.00		0	0.00	
GIFT BUSINESS	0	0.00	2	200.00	-100%	0	0.00	
ICE BREAKER	0	0.00	34	3,600.00	-100%	0	0.00	
NON-MERCH	6,552	0.00	116	0.00		0	0.00	
PIKNIK	0	0.00	0	0.00		0	0.00	
PRINGLES	0	0.00	169	30,420.00	-100%	0	0.00	
RONDOLETTI	0	0.00	2	720.00	-100%	0	0.00	
SNACK BOX	0	0.00	5	600.00	-100%	0	0.00	
TIC TAC	0	0.00	203	7,105.00	-100%	0	0.00	
TRAVEL BLUE	0	0.00	0	0.00		0	0.00	
VOORTMAN	0	0.00	10	1,715.00	-100%	0	0.00	
<b>1-OUTRIGHT Total:</b>	12,867	331,776.36	6,258	438,282.43	-24%	0	0.00	
<b>2-CONSIGNE</b>								
LCTI	7,157	836,740.00	6,705	748,200.00	11%	0	0.00	
CEBU LUCKY	245	38,880.00	227	29,770.00	30%	0	0.00	
EMY'S-C	191	34,640.00	213	34,650.00	-0%	0	0.00	
BONG BONG'S CONSIGN	246	32,470.00	259	29,090.00	11%	0	0.00	

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# REGENT TRAVEL RETAIL GROUP

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## SALES REPORT - Comparative by Brand per Store

CSP PITX

Period: 01/01/2025-01/16/2025

BRAND	Current Sales 01/01/2025-01/16/2025		Last Year 01/01/2024-01/16/2024		Inc/Dec%	2019 01/01/2019-01/16/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
<b>2-CONSIGNE</b>								
ADG	160	31,800.00	57	14,820.00	114%	0	0.00	
LOLA NUTTYS	188	28,080.00	0	0.00		0	0.00	
LOUISE	190	22,800.00	104	11,440.00	99%	0	0.00	
MAGICMELT	281	21,200.00	136	14,535.00	45%	0	0.00	
7D CONSIGN	107	21,180.00	104	20,020.00	5%	0	0.00	
MARKYS	128	18,550.00	104	12,320.00	50%	0	0.00	
MARISSA	80	14,400.00	90	13,800.00	4%	0	0.00	
BEA'S	85	13,600.00	7	770.00	1666%	0	0.00	
CEBU BRAND CONSIGN	51	13,470.00	32	4,110.00	227%	0	0.00	
ABE KENI	53	10,340.00	47	11,240.00	-8%	0	0.00	
ES	38	9,040.00	40	7,450.00	21%	0	0.00	
SD	54	8,640.00	66	8,580.00	0%	0	0.00	
ADORA	46	7,820.00	54	9,350.00	-16%	0	0.00	
EDNA'S	69	7,750.00	60	10,500.00	-26%	0	0.00	
COCO-C	35	7,000.00	93	15,810.00	-55%	0	0.00	
CREAMBAR	34	6,800.00	89	15,130.00	-55%	0	0.00	
MBD	18	6,440.00	45	12,550.00	-48%	0	0.00	
JACOBINA	31	5,270.00	32	5,120.00	2%	0	0.00	
ILOCOS CHICHACORN	23	4,830.00	56	8,960.00	-46%	0	0.00	
BAHAGHARI	16	4,000.00	27	5,940.00	-32%	0	0.00	
G'S DELIGHT	18	3,240.00	14	2,100.00	54%	0	0.00	
CHRISTINE	12	1,320.00	44	4,400.00	-70%	0	0.00	
CHOWEE	6	1,200.00	11	1,750.00	-31%	0	0.00	
KAT-LEINE'S	4	1,110.00	31	6,630.00	-83%	0	0.00	
AIZA'S	4	960.00	21	3,560.00	-73%	0	0.00	
DELFA'S	2	840.00	4	1,480.00	-43%	0	0.00	
JUAN CALAMANSI	3	840.00	3	720.00	16%	0	0.00	
PHIL BRAND CONSIGN	4	760.00	14	3,580.00	-78%	0	0.00	
ALIBABA	0	0.00	13	1,430.00	-100%	0	0.00	
CEBU DRIED MANGOES	0	0.00	1	100.00	-100%	0	0.00	
DAVAO SWEET	0	0.00	70	9,100.00	-100%	0	0.00	
HOUSE OF POLVORON	0	0.00	25	3,600.00	-100%	0	0.00	
JOVYS	0	0.00	4	1,200.00	-100%	0	0.00	
OH NUTS	0	0.00	22	4,400.00	-100%	0	0.00	

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## FOOD, CONVENIENCE & GIFTING

**CSP PITX**

**CSP PITX**

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# REGENT TRAVEL RETAIL GROUP

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FOOD, CONVENIENCE & GIFTING

## SALES REPORT - Comparative by Brand per Store

SPACE38 CSP2 T3

Period: 01/01/2025-01/16/2025

BRAND	Current Sales 01/01/2025-01/16/2025		Last Year 01/01/2024-01/16/2024		Inc/Dec%	2019 01/01/2019-01/16/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
<b>1-OUTRIGHT</b>								
GOLDILOCKS OUTRIGHT	1,927	478,140.00	2,567	512,042.50	-6%	0	0.00	
ALL CHOCOLATES FUNSIZE	59	199,500.00	21	71,400.00	179%	54	105,300.00	89%
MARS	242	137,850.00	156	69,489.75	98%	220	80,835.00	70%
PASALUBONG PACK	30	82,450.00	74	215,570.00	-61%	54	89,446.00	-7%
NESTLE	222	62,490.00	50	30,000.00	108%	75	38,320.00	63%
TRAVEL BLUE	47	61,969.00	89	118,465.50	-47%	0	0.00	
HERSHEY'S	80	57,950.00	77	70,660.00	-17%	118	72,844.00	-20%
TOBLERONE	66	48,000.00	203	84,500.00	-43%	112	38,000.00	26%
CADBURY	138	39,840.00	58	23,860.00	66%	133	25,070.00	58%
MICHELLE'S OUTRIGHT	196	36,733.00	247	43,250.00	-15%	0	0.00	
PREMIER	504	35,240.00	1,045	52,235.71	-32%	0	0.00	
LOTTE	18	13,600.00	5	3,500.00	288%	14	7,350.00	85%
GIFT BUSINESS	71	10,330.00	1	300.00	3343%	0	0.00	
COCA COLA	97	9,700.00	25	2,500.00	288%	0	0.00	
PRINGLES	37	8,500.00	41	9,020.00	-5%	71	9,500.00	-10%
MENTOS	58	6,400.00	110	11,000.00	-41%	0	0.00	
POCKY	74	5,900.00	105	11,500.00	-48%	0	0.00	
HARIBO	38	5,250.00	43	6,450.00	-18%	0	0.00	
DESTINATION TRAVEL	4	5,200.00	0	0.00		0	0.00	
FRUITELLA	54	5,200.00	16	1,280.00	306%	0	0.00	
FRITO LAY	57	4,648.00	17	5,100.00	-8%	0	0.00	
TY	9	4,455.00	11	5,445.00	-18%	0	0.00	
CHIPS AHOY	37	3,660.00	47	1,212.00	201%	17	2,100.00	74%
MOGU MOGU	35	3,500.00	43	4,300.00	-18%	0	0.00	
FOX'S	8	3,200.00	0	0.00		0	0.00	
C&H	14	3,100.00	8	1,750.00	77%	7	1,400.00	121%
GATORADE	31	3,100.00	61	6,100.00	-49%	0	0.00	
CANDY CORNER	9	2,400.00	345	67,150.00	-96%	0	0.00	
LEXINGHAM	1	2,300.00	9	10,540.00	-78%	0	0.00	
SMART C	23	2,300.00	0	0.00		0	0.00	
FISHERMAN'S FRIEND	20	2,280.00	3	360.00	533%	0	0.00	
LOACKER	10	2,200.00	10	2,200.00	0%	19	4,125.00	-46%
WHITEFLOWER	12	1,800.00	0	0.00		0	0.00	
MERBA	5	1,500.00	1	250.00	500%	21	4,095.00	-63%

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# REGENT TRAVEL RETAIL GROUP

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FOOD, CONVENIENCE & GIFTING

## SALES REPORT - Comparative by Brand per Store

SPACE38 CSP2 T3

Period: 01/01/2025-01/16/2025

BRAND	Current Sales 01/01/2025-01/16/2025		Last Year 01/01/2024-01/16/2024		Inc/Dec%	2019 01/01/2019-01/16/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
<b>1-OUTRIGHT</b>								
SABROSO	1	1,500.00	0	0.00		0	0.00	
HAPPY HEARTS-O	4	1,496.00	0	0.00		0	0.00	
CHUPA CHUPS	4	1,200.00	33	4,180.00	-71%	0	0.00	
GENERIC MERCHANDISE	4	1,100.00	0	0.00		0	0.00	
TROLLI	2	1,100.00	40	11,280.00	-90%	29	9,310.00	-88%
SANICARE	12	1,070.00	45	4,085.00	-73%	77	5,225.00	-79%
BROWNIES UNLIMITED	4	1,000.00	0	0.00		0	0.00	
COOL & CLEAN	10	1,000.00	65	6,500.00	-84%	0	0.00	
GROOVY	2	900.00	0	0.00		0	0.00	
VITA COCO	8	800.00	16	1,600.00	-50%	0	0.00	
HAITAI	2	360.00	0	0.00		0	0.00	
KATINKO	1	150.00	0	0.00		0	0.00	
SPRITE	1	100.00	5	500.00	-80%	0	0.00	
7D	0	0.00	0	0.00		238	134,320.00	-100%
ALOHA	0	0.00	16	9,950.00	-100%	0	0.00	
ARNOTTS	0	0.00	0	0.00		12	4,200.00	-100%
BUNDLE	190	0.00	0	0.00		0	0.00	
CARICA	0	0.00	0	0.00		10	2,000.00	-100%
CHEETOS	0	0.00	28	8,400.00	-100%	0	0.00	
CHEF TONY	0	0.00	0	0.00		15	3,000.00	-100%
COMBOS	0	0.00	10	1,440.00	-100%	26	6,500.00	-100%
CRACKING MONKEY	0	0.00	0	0.00		10	4,000.00	-100%
DELICO	0	0.00	6	1,200.00	-100%	0	0.00	
DOUBLEMINT	0	0.00	123	3,690.00	-100%	0	0.00	
FERRERO ROCHER	0	0.00	21	16,000.00	-100%	51	32,200.00	-100%
FIBISCO	0	0.00	36	2,880.00	-100%	0	0.00	
GREEN CROSS	0	0.00	36	3,300.00	-100%	0	0.00	
ICE BREAKER	0	0.00	18	3,600.00	-100%	0	0.00	
ILLY-O	0	0.00	0	0.00		2	2,998.00	-100%
KINDER BUENO	0	0.00	51	1,896.00	-100%	22	2,200.00	-100%
KINDER JOY	0	0.00	145	14,500.00	-100%	224	22,720.00	-100%
KIRKLAND	0	0.00	0	0.00		6	10,800.00	-100%
MAUNA LOA	0	0.00	1	850.00	-100%	0	0.00	
MEIJI MACADEMIA	0	0.00	0	0.00		19	3,800.00	-100%

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FOOD, CONVENIENCE & GIFTING

## SALES REPORT - Comparative by Brand per Store

SPACE38 CSP2 T3

Period: 01/01/2025-01/16/2025

BRAND	Current Sales 01/01/2025-01/16/2025		Last Year 01/01/2024-01/16/2024		Inc/Dec%	2019 01/01/2019-01/16/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
MEMBER'S SELECTION	0	0.00	0	0.00		3	2,340.00	-100%
MERCI	0	0.00	0	0.00		6	1,590.00	-100%
MONIEGOLD CONSIGN	0	0.00	5	750.00	-100%	0	0.00	
MONIEGOLD OUTRIGHT	0	0.00	10	1,500.00	-100%	0	0.00	
NON-MERCH	771	0.00	48	0.00		188	0.00	
OREO	0	0.00	0	0.00		52	3,455.00	-100%
PIKNIK	0	0.00	0	0.00		17	3,950.00	-100%
RONDOLETTI	0	0.00	3	3,000.00	-100%	0	0.00	
ROYAL	0	0.00	11	1,100.00	-100%	0	0.00	
ROYAL DANSK	0	0.00	0	0.00		17	5,100.00	-100%
RUFFLES	0	0.00	1	320.00	-100%	0	0.00	
SELECTA	0	0.00	0	0.00		34	1,390.00	-100%
SKITTLES	0	0.00	48	4,800.00	-100%	0	0.00	
SMARTFOOD	0	0.00	14	2,500.00	-100%	0	0.00	
STREPSILS	0	0.00	51	7,650.00	-100%	0	0.00	
TIC TAC	0	0.00	108	5,400.00	-100%	0	0.00	
TIFFANY	0	0.00	5	750.00	-100%	0	0.00	
TIFFANY ECLAIRS OUTRIGHT	0	0.00	2	200.00	-100%	0	0.00	
TOFFIFEE	0	0.00	0	0.00		5	1,250.00	-100%
TONG GARDEN	0	0.00	0	0.00		6	3,000.00	-100%
VICKS	0	0.00	38	5,770.00	-100%	0	0.00	
VOORTMAN	0	0.00	3	240.00	-100%	23	4,600.00	-100%
WONKA	0	0.00	2	700.00	-100%	0	0.00	
1-OUTRIGHT Total:	5,249	1,362,461.00	6,532	1,571,961.46	-13%	2,007	748,333.00	82%
2-CONSIGNE								
LCTI	657	133,970.00	1,330	206,505.00	-35%	0	0.00	
EMY'S-C	412	106,680.00	745	148,560.00	-28%	368	66,415.00	60%
FILIPINIANA	296	106,035.00	528	160,475.00	-33%	408	125,654.00	-15%
7D CONSIGN	303	91,160.00	547	148,780.00	-38%	155	24,800.00	267%
JOANNA	339	87,370.00	269	59,520.00	46%	161	29,990.00	191%
7D PASPACK	34	76,525.00	68	126,120.00	-39%	0	0.00	
CEBU BRAND CONSIGN	192	73,360.00	191	82,620.00	-11%	57	5,700.00	1187%
BAHAGHARI	294	70,370.00	278	48,760.00	44%	0	0.00	
ES	143	57,040.00	156	41,305.00	38%	0	0.00	

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FOOD, CONVENIENCE & GIFTING

## SALES REPORT - Comparative by Brand per Store

SPACE38 CSP2 T3

Period: 01/01/2025-01/16/2025

BRAND	Current Sales 01/01/2025-01/16/2025		Last Year 01/01/2024-01/16/2024		Inc/Dec%	2019 01/01/2019-01/16/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
<b>2-CONSIGNE</b>								
ISLAND SOUVENIRS	157	55,406.25	386	134,263.50	-58%	0	0.00	
ABE KENI	107	35,710.00	210	50,910.00	-29%	113	32,140.00	11%
LA2PU	150	35,290.00	50	11,040.00	219%	123	15,145.00	133%
CEBU LUCKY	109	34,070.00	450	98,820.00	-65%	0	0.00	
LOLA NUTTYS	113	32,730.00	0	0.00		0	0.00	
QUICKMELT	40	25,200.00	21	9,450.00	166%	40	5,560.00	353%
BONG BONG'S CONSIGN	128	23,835.00	322	55,810.00	-57%	241	39,400.00	-39%
JOVYS	73	19,690.00	308	80,190.00	-75%	304	50,740.00	-61%
PHIL BRAND CONSIGN	53	17,380.00	159	39,370.00	-55%	5	1,000.00	1638%
ILOCOS CHICHACORN	49	15,680.00	54	13,500.00	16%	0	0.00	
MARKYS	69	15,290.00	112	20,020.00	-23%	0	0.00	
EDNA'S	74	14,490.00	132	18,255.00	-20%	0	0.00	
G'S DELIGHT	53	14,310.00	101	20,200.00	-29%	0	0.00	
JUAN CALAMANSI	30	12,600.00	45	14,400.00	-12%	0	0.00	
AIZA'S	30	12,100.00	198	54,950.00	-77%	189	41,340.00	-70%
ADG	19	8,835.00	111	36,630.00	-75%	0	0.00	
CEBU BRAND	24	8,400.00	30	7,800.00	7%	12	1,800.00	366%
CHOWEE	42	8,400.00	11	2,075.00	304%	0	0.00	
HEYS	1	7,999.00	0	0.00		0	0.00	
SD	34	7,140.00	74	13,115.00	-45%	0	0.00	
MBD	12	6,420.00	72	20,950.00	-69%	0	0.00	
MARISSA	36	5,700.00	98	13,500.00	-57%	0	0.00	
CHOCOVRON	39	5,190.00	65	8,800.00	-41%	72	18,000.00	-71%
SNACKERS	16	4,800.00	8	1,400.00	242%	0	0.00	
JACOBINA	16	4,160.00	9	1,890.00	120%	0	0.00	
BEA'S	20	2,400.00	0	0.00		0	0.00	
WOW MANI CONSIGN	8	1,760.00	13	7,800.00	-77%	0	0.00	
CACAO	2	840.00	0	0.00		0	0.00	
ADORA	3	810.00	26	4,800.00	-83%	0	0.00	
ZUMIGUI-C	3	660.00	2	440.00	50%	0	0.00	
ALIBABA	0	0.00	6	990.00	-100%	0	0.00	
AR-YINS	0	0.00	0	0.00		34	5,440.00	-100%
BAGUIO	0	0.00	9	3,600.00	-100%	49	10,500.00	-100%
BOY BAWANG	0	0.00	0	0.00		50	2,000.00	-100%

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FOOD, CONVENIENCE & GIFTING

## SALES REPORT - Comparative by Brand per Store

SPACE38 CSP2 T3

Period: 01/01/2025-01/16/2025

BRAND	Current Sales 01/01/2025-01/16/2025		Last Year 01/01/2024-01/16/2024		Inc/Dec%	2019 01/01/2019-01/16/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
<b>2-CONSIGNE</b>								
CARICA	0	0.00	0	0.00		3	900.00	-100%
CARL'S CONSIGN	0	0.00	0	0.00		18	2,885.00	-100%
CARL'S-C	0	0.00	0	0.00		41	4,320.00	-100%
CEBU DRIED	0	0.00	0	0.00		112	14,860.00	-100%
CEBU DRIED MANGOES	0	0.00	0	0.00		565	116,360.00	-100%
CHOCOLIQ	0	0.00	0	0.00		1	950.00	-100%
CHRISTINE	0	0.00	72	9,410.00	-100%	0	0.00	
COCO-C	0	0.00	0	0.00		20	4,540.00	-100%
COZY TOPS	0	0.00	0	0.00		56	15,210.00	-100%
CREAMBAR	0	0.00	19	4,750.00	-100%	0	0.00	
DABOY-C	0	0.00	0	0.00		14	3,885.00	-100%
DAVAO SWEET	0	0.00	31	5,580.00	-100%	67	6,700.00	-100%
DELFA	0	0.00	14	7,000.00	-100%	1	540.00	-100%
DILIS	0	0.00	6	720.00	-100%	10	1,300.00	-100%
EMY'S	0	0.00	0	0.00		19	2,850.00	-100%
ENG BEE TIN CONSIGN	0	0.00	0	0.00		186	25,480.00	-100%
ENG SENG	0	0.00	0	0.00		198	41,600.00	-100%
FERRER	0	0.00	0	0.00		102	10,730.00	-100%
GOLDILOCKS CONSIGN	0	0.00	0	0.00		955	279,970.00	-100%
GREEN JAGZ HOUSE BRAND	0	0.00	0	0.00		268	44,206.00	-100%
GUIMARAS DRIED MANGOES	0	0.00	0	0.00		322	58,439.00	-100%
HEALTHY TROPICS	0	0.00	0	0.00		23	4,860.00	-100%
ILOCOS CHICHACORN CONSIGN	0	0.00	0	0.00		21	4,200.00	-100%
KAT-LEINE'S	0	0.00	79	30,630.00	-100%	52	16,670.00	-100%
KATRYN'S	0	0.00	0	0.00		63	10,080.00	-100%
KING	0	0.00	9	2,700.00	-100%	17	3,740.00	-100%
KING CHOCNUT	0	0.00	0	0.00		29	2,900.00	-100%
MAMA LUZ	0	0.00	0	0.00		25	8,000.00	-100%
MARISSA'S	0	0.00	0	0.00		130	17,600.00	-100%
MERL'S	0	0.00	0	0.00		11	3,300.00	-100%
MERLS	0	0.00	0	0.00		2	400.00	-100%
MICHELLE'S	0	0.00	0	0.00		598	106,775.00	-100%
MONDRAGON	0	0.00	9	2,700.00	-100%	0	0.00	
MONIEGOLD CONSIGN	0	0.00	0	0.00		72	6,710.00	-100%

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# REGENT TRAVEL RETAIL GROUP

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FOOD, CONVENIENCE & GIFTING

## SALES REPORT - Comparative by Brand per Store

SPACE38 CSP2 T3

Period: 01/01/2025-01/16/2025

BRAND	Current Sales 01/01/2025-01/16/2025		Last Year 01/01/2024-01/16/2024		Inc/Dec%	2019 01/01/2019-01/16/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
<b>2-CONSIGNE</b>								
MOTHER'S BEST	0	0.00	0	0.00		11	2,200.00	-100%
MUST BE MOM'S	0	0.00	0	0.00		309	74,931.00	-100%
NATCHA	0	0.00	0	0.00		26	2,600.00	-100%
NATHANIEL'S	0	0.00	1	180.00	-100%	0	0.00	
OH NUTS	0	0.00	43	16,350.00	-100%	0	0.00	
OPIE'SIYAL	0	0.00	0	0.00		65	18,130.00	-100%
PEANUT KISSES	0	0.00	0	0.00		71	8,400.00	-100%
PHIL. BRAND DRIED MANGOES	0	0.00	0	0.00		319	62,600.00	-100%
PIK-A-PIKEL	0	0.00	7	2,745.00	-100%	0	0.00	
PUSIT	0	0.00	0	0.00		12	1,920.00	-100%
RADICAL ORGANICS	0	0.00	0	0.00		19	6,025.00	-100%
REEF-C	0	0.00	0	0.00		0	0.00	
RICAH	0	0.00	13	3,575.00	-100%	0	0.00	
ROWENA'S	0	0.00	0	0.00		33	7,380.00	-100%
RPM	0	0.00	0	0.00		19	3,240.00	-100%
RUBY	0	0.00	105	17,010.00	-100%	0	0.00	
SHADRACHS	0	0.00	0	0.00		15	4,540.00	-100%
SUNDRY	0	0.00	4	520.00	-100%	0	0.00	
SWAROVSKI-C	0	0.00	0	0.00		0	0.00	
SWEET VALLEY OUTRIGHT	0	0.00	0	0.00		15	2,925.00	-100%
THE BODY SHOP-C	0	0.00	0	0.00		2	0.00	
THE RAINS	0	0.00	26	7,280.00	-100%	0	0.00	
TITAYS	0	0.00	0	0.00		36	5,850.00	-100%
TRAPPIST	0	0.00	0	0.00		19	4,770.00	-100%
VHONYTIFF	0	0.00	66	10,890.00	-100%	0	0.00	
WANDERSKYE	0	0.00	0	0.00		0	0.00	
WOW MANI OUTRIGHT	0	0.00	0	0.00		95	23,650.00	-100%
<b>2-CONSIGNE Total:</b>	<b>4,180</b>	<b>1,239,805.25</b>	<b>7,698</b>	<b>1,889,653.50</b>	<b>-34%</b>	<b>7,448</b>	<b>1,525,745.00</b>	<b>-18%</b>
<b>TOTALS:</b>	<b>9,429</b>	<b>2,602,266.25</b>	<b>14,230</b>	<b>3,461,614.96</b>	<b>-24%</b>	<b>9,455</b>	<b>2,274,078.00</b>	<b>14%</b>

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# REGENT TRAVEL RETAIL GROUP

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FOOD, CONVENIENCE & GIFTING

## SALES REPORT - Comparative by Brand per Store

THE SHOPPES CSP1

Period: 01/01/2025-01/16/2025

BRAND	Current Sales 01/01/2025-01/16/2025		Last Year 01/01/2024-01/16/2024		Inc/Dec%	2019 01/01/2019-01/16/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
<b>1-OUTRIGHT</b>								
GOLDILOCKS OUTRIGHT	1,319	333,130.00	1,869	345,397.50	-3%	0	0.00	
ALL CHOCOLATES FUNSIZE	32	112,000.00	22	74,800.00	49%	86	167,700.00	-33%
MARS	219	107,770.00	308	101,510.00	6%	215	83,775.00	28%
PASALUBONG PACK	40	106,900.00	75	209,840.00	-49%	71	144,429.00	-25%
TOBLERONE	147	50,050.00	270	65,250.00	-23%	148	47,140.00	6%
CADBURY	75	26,260.00	42	17,280.00	51%	132	31,155.00	-15%
MICHELLE'S OUTRIGHT	118	23,242.00	111	21,050.00	10%	0	0.00	
NESTLE	71	20,560.00	55	23,900.00	-13%	71	29,960.00	-31%
HERSHEY'S	29	15,480.00	54	72,570.00	-78%	183	97,655.00	-84%
MENTOS	74	8,200.00	63	6,300.00	30%	0	0.00	
LOTTE	17	7,200.00	6	4,200.00	71%	11	5,800.00	24%
FRITO LAY	71	6,176.00	27	8,100.00	-23%	0	0.00	
PRINGLES	19	4,500.00	36	7,920.00	-43%	68	12,060.00	-62%
GIFT BUSINESS	15	4,350.00	0	0.00		30	8,370.00	-48%
CANDY CORNER	18	3,900.00	171	32,150.00	-87%	0	0.00	
C&H	13	3,200.00	1	250.00	1180%	23	4,600.00	-30%
LOACKER	13	2,420.00	2	440.00	450%	22	4,850.00	-50%
CHUPA CHUPS	6	1,800.00	9	760.00	136%	0	0.00	
MERBA	6	1,800.00	0	0.00		10	2,125.00	-15%
SANICARE	26	1,790.00	33	2,940.00	-39%	61	4,219.00	-57%
KATINKO	10	1,770.00	2	370.00	378%	0	0.00	
TROLLI	4	1,600.00	58	14,250.00	-88%	29	7,260.00	-77%
GENERIC MERCHANDISE	5	1,400.00	16	4,000.00	-65%	0	0.00	
ICE BREAKER	7	1,200.00	11	2,200.00	-45%	0	0.00	
MEIJI MACADEMIA	5	1,200.00	0	0.00		33	6,460.00	-81%
CHIPS AHOY	18	1,080.00	7	480.00	125%	17	1,620.00	-33%
POCKY	12	1,000.00	33	3,300.00	-69%	0	0.00	
BATH & BODY WORKS	1	940.00	0	0.00		0	0.00	
FRUITELLA	6	600.00	22	1,705.00	-64%	0	0.00	
GREEN CROSS	6	600.00	7	550.00	9%	0	0.00	
HAITAI	3	540.00	0	0.00		0	0.00	
FOX'S	1	400.00	0	0.00		0	0.00	
FISHERMAN'S FRIEND	3	360.00	0	0.00		0	0.00	
BROWNIES UNLIMITED	2	100.00	0	0.00		0	0.00	

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FOOD, CONVENIENCE & GIFTING

## SALES REPORT - Comparative by Brand per Store

THE SHOPPES CSP1

Period: 01/01/2025-01/16/2025

BRAND	Current Sales 01/01/2025-01/16/2025		Last Year 01/01/2024-01/16/2024		Inc/Dec%	2019 01/01/2019-01/16/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
<b>1-OUTRIGHT</b>								
7 FOR ALL MANKIND	0	0.00	0	0.00		0	0.00	
7D	0	0.00	0	0.00		257	171,380.00	-100%
ADIDAS	0	0.00	0	0.00		0	0.00	
ALOHA	0	0.00	8	5,050.00	-100%	0	0.00	
ARNOTTS	0	0.00	0	0.00		12	4,200.00	-100%
BAYONGCIAGA	0	0.00	1	1,095.00	-100%	7	6,365.00	-100%
BENETTON	0	0.00	0	0.00		0	0.00	
BFY TESTER	0	0.00	0	0.00		3	750.00	-100%
BUNDLE	107	0.00	0	0.00		0	0.00	
CARICA	0	0.00	0	0.00		2	400.00	-100%
CHAMPION	0	0.00	1	599.00	-100%	0	0.00	
CHEETOS	0	0.00	5	1,500.00	-100%	0	0.00	
CHEF TONY	0	0.00	0	0.00		16	3,200.00	-100%
COMBOS	0	0.00	7	2,800.00	-100%	7	1,750.00	-100%
CRACKING MONKEY	0	0.00	0	0.00		5	2,000.00	-100%
DELICO	0	0.00	11	2,200.00	-100%	0	0.00	
DOCKERS	0	0.00	0	0.00		0	0.00	
DOUBLEMINT	0	0.00	109	3,270.00	-100%	0	0.00	
EASTPAK	0	0.00	0	0.00		0	0.00	
EVERLAST	0	0.00	0	0.00		51	49,119.00	-100%
FERRERO ROCHER	0	0.00	38	26,000.00	-100%	52	35,750.00	-100%
FIBISCO	0	0.00	12	960.00	-100%	0	0.00	
FITFLOP-SL	0	0.00	0	0.00		6	16,975.00	-100%
HARIBO	0	0.00	23	3,450.00	-100%	0	0.00	
ISLA	0	0.00	0	0.00		38	10,490.00	-100%
ISLAND GIRL	0	0.00	0	0.00		3	2,885.00	-100%
KINDER BUENO	0	0.00	19	2,280.00	-100%	27	2,700.00	-100%
KINDER JOY	0	0.00	72	7,200.00	-100%	273	26,320.00	-100%
KIRKLAND	0	0.00	6	13,200.00	-100%	7	12,600.00	-100%
LOCAL SCARF	0	0.00	0	0.00		7	1,744.00	-100%
MANTYX	0	0.00	0	0.00		1	999.00	-100%
MEMBER'S SELECTION	0	0.00	0	0.00		2	1,560.00	-100%
MERCI	0	0.00	0	0.00		7	1,855.00	-100%
MONIEGOLD CONSIGN	0	0.00	3	450.00	-100%	0	0.00	

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# REGENT TRAVEL RETAIL GROUP

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FOOD, CONVENIENCE & GIFTING

## SALES REPORT - Comparative by Brand per Store

THE SHOPPES CSP1

Period: 01/01/2025-01/16/2025

BRAND	Current Sales 01/01/2025-01/16/2025		Last Year 01/01/2024-01/16/2024		Inc/Dec%	2019 01/01/2019-01/16/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
<b>1-OUTRIGHT</b>								
MONIEGOLD OUTRIGHT	0	0.00	1	150.00	-100%	0	0.00	
NATHANIEL'S	0	0.00	0	0.00		31	13,100.00	-100%
NESTI DANTE	0	0.00	0	0.00		3	750.00	-100%
NIKE	0	0.00	0	0.00		86	150,571.50	-100%
NON-MERCH	740	0.00	339	20.00	-100%	263	0.00	
OAKLEY	0	0.00	0	0.00		0	0.00	
OREO	0	0.00	0	0.00		14	1,380.00	-100%
PIKNIK	0	0.00	0	0.00		24	5,900.00	-100%
POLO RL	0	0.00	0	0.00		8	22,945.00	-100%
QUIKSILVER	0	0.00	0	0.00		10	9,950.00	-100%
ROYAL DANSK	0	0.00	0	0.00		9	2,700.00	-100%
RUFFLES	0	0.00	1	320.00	-100%	0	0.00	
SKITTLES	0	0.00	16	1,600.00	-100%	0	0.00	
SPORTMART	0	0.00	0	0.00		2	598.00	-100%
STREPSILS	0	0.00	5	750.00	-100%	0	0.00	
THE BODY SHOP	0	0.00	0	0.00		0	0.00	
TIC TAC	0	0.00	60	3,000.00	-100%	0	0.00	
TIFFANY	0	0.00	4	600.00	-100%	0	0.00	
TOFFIFEE	0	0.00	0	0.00		12	3,000.00	-100%
TONG GARDEN	0	0.00	0	0.00		3	1,500.00	-100%
TRAVEL BLUE	0	0.00	0	0.00		25	35,515.00	-100%
TY	0	0.00	17	8,415.00	-100%	0	0.00	
USPA	0	0.00	0	0.00		1	1,795.00	-100%
VANS-SL	0	0.00	0	0.00		0	0.00	
VICKS	0	0.00	4	600.00	-100%	0	0.00	
VICTORIA'S SECRET	0	0.00	0	0.00		0	0.00	
VOORTMAN	0	0.00	1	400.00	-100%	29	5,440.00	-100%
WITORS	0	0.00	0	0.00		4	2,180.00	-100%
WONKA	0	0.00	11	3,850.00	-100%	0	0.00	
WORLD TRAVELER	0	0.00	0	0.00		10	35,540.00	-100%
<b>1-OUTRIGHT Total:</b>	<b>3,258</b>	<b>853,518.00</b>	<b>4,084</b>	<b>1,111,271.50</b>	<b>-23%</b>	<b>2,527</b>	<b>1,305,084.50</b>	<b>-34%</b>
<b>2-CONSIGNE</b>								
ISLAND SOUVENIRS	1,175	395,367.00	1,220	427,700.25	-7%	0	0.00	
7D CONSIGN	315	92,765.00	318	71,030.00	30%	102	16,320.00	468%

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**REGENT TRAVEL RETAIL GROUP**

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**FOOD, CONVENIENCE & GIFTING**
**SALES REPORT - Comparative by Brand per Store**
**THE SHOPPES CSP1**

Period: 01/01/2025-01/16/2025

BRAND	Current Sales 01/01/2025-01/16/2025		Last Year 01/01/2024-01/16/2024		Inc/Dec%	2019 01/01/2019-01/16/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
<b>2-CONSIGNE</b>								
LCTI	454	79,400.00	636	89,215.00	-11%	0	0.00	
JOANNA	285	61,670.00	253	46,240.00	33%	108	12,960.00	375%
CEBU BRAND CONSIGN	103	59,820.00	136	42,460.00	40%	35	3,500.00	1609%
CEBU LUCKY	230	52,620.00	438	116,830.00	-54%	0	0.00	
EMY'S-C	179	49,660.00	414	82,880.00	-40%	409	78,325.00	-36%
ES	100	45,555.00	134	43,540.00	4%	0	0.00	
ABE KENI	113	38,660.00	216	54,110.00	-28%	99	30,500.00	26%
AIZA'S	98	31,620.00	89	21,105.00	49%	148	31,990.00	-1%
JOVYS	124	31,490.00	178	50,700.00	-37%	373	61,920.00	-49%
BONG BONG'S CONSIGN	165	29,550.00	197	34,130.00	-13%	220	37,185.00	-20%
7D PASPACK	12	27,525.00	32	54,780.00	-49%	0	0.00	
LA2PU	109	27,050.00	87	17,360.00	55%	62	7,745.00	249%
BAHAGHARI	83	17,970.00	124	20,680.00	-13%	0	0.00	
QUICKMELT	22	13,860.00	15	6,750.00	105%	28	5,000.00	177%
LOLA NUTTYS	35	13,790.00	0	0.00		0	0.00	
ILOCOS CHICHACORN	36	11,520.00	25	6,250.00	84%	0	0.00	
JUAN CALAMANSI	27	11,340.00	12	3,840.00	195%	0	0.00	
G'S DELIGHT	41	11,070.00	27	5,400.00	105%	0	0.00	
CEBU DRIED MANGOES	28	10,860.00	0	0.00		333	68,400.00	-84%
MARKYS	50	10,560.00	87	15,080.00	-29%	0	0.00	
MARISSA	65	9,760.00	67	9,360.00	4%	0	0.00	
CHOWEE	44	8,800.00	22	4,200.00	109%	0	0.00	
PHIL BRAND CONSIGN	17	8,400.00	136	29,870.00	-71%	1	200.00	4100%
CHOCOVRON	54	7,420.00	12	1,590.00	366%	54	13,500.00	-45%
CEBU BRAND	20	7,000.00	27	7,020.00	-0%	53	7,950.00	-11%
SD	29	6,090.00	30	5,175.00	17%	0	0.00	
MBD	9	5,400.00	27	10,650.00	-49%	0	0.00	
MARISSA'S	15	3,300.00	0	0.00		81	11,520.00	-71%
JACOBINA	10	2,600.00	19	3,990.00	-34%	0	0.00	
ADG	5	2,325.00	61	20,130.00	-88%	0	0.00	
EDNA'S	15	1,920.00	46	6,625.00	-71%	0	0.00	
O'NEILL-C	1	1,820.00	0	0.00		0	0.00	
ENG SENG	4	1,790.00	0	0.00		131	28,750.00	-93%
THE RAINS	2	840.00	11	3,080.00	-72%	0	0.00	

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# REGENT TRAVEL RETAIL GROUP

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FOOD, CONVENIENCE & GIFTING

## SALES REPORT - Comparative by Brand per Store

THE SHOPPES CSP1

Period: 01/01/2025-01/16/2025

BRAND	Current Sales 01/01/2025-01/16/2025		Last Year 01/01/2024-01/16/2024		Inc/Dec%	2019 01/01/2019-01/16/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
<b>2-CONSIGNE</b>								
ADORA	3	810.00	29	5,750.00	-85%	0	0.00	
TEAM MANILA-C	1	595.00	0	0.00		0	0.00	
CACAO	1	420.00	0	0.00		0	0.00	
ZUMIGUI-C	1	350.00	0	0.00		0	0.00	
FUMA	1	340.00	0	0.00		0	0.00	
EMY'S	1	260.00	0	0.00		21	3,150.00	-91%
GREEN JAGZ HOUSE BRAND	1	150.00	0	0.00		213	35,047.00	-99%
8A PERFORMANCE	0	0.00	0	0.00		0	0.00	
90210-P	0	0.00	0	0.00		1	419.00	-100%
ABERCROMBIE-P	0	0.00	0	0.00		1	2,529.00	-100%
AFTERSHOKZ	0	0.00	0	0.00		1	5,690.00	-100%
ALIBABA	0	0.00	2	330.00	-100%	0	0.00	
ANTONIO BANDERAS-P	0	0.00	0	0.00		10	14,320.00	-100%
AR-YINS	0	0.00	0	0.00		16	2,560.00	-100%
ARIANA GRANDE-P	0	0.00	0	0.00		5	14,495.00	-100%
ARTIART	0	0.00	0	0.00		14	13,896.00	-100%
BAGUIO	0	0.00	0	0.00		16	2,960.00	-100%
BATH & BODY WORKS-C	0	0.00	0	0.00		1	299.00	-100%
BENETTON-P	0	0.00	0	0.00		15	22,065.00	-100%
BERRISOM-C	0	0.00	0	0.00		4	2,890.00	-100%
BILLABONG	0	0.00	0	0.00		0	0.00	
BOY BAWANG	0	0.00	17	1,105.00	-100%	52	2,080.00	-100%
BRAVEN	0	0.00	0	0.00		1	2,250.00	-100%
BVLGARI-P	0	0.00	0	0.00		2	9,578.00	-100%
CABINZERO	0	0.00	0	0.00		2	7,758.00	-100%
CARICA	0	0.00	0	0.00		6	1,800.00	-100%
CARL'S CONSIGN	0	0.00	0	0.00		39	4,675.00	-100%
CARL'S-C	0	0.00	0	0.00		83	8,780.00	-100%
CEBU DRIED	0	0.00	0	0.00		39	5,520.00	-100%
CELEBRATE	0	0.00	0	0.00		0	0.00	
CHOCOHOLIQ	0	0.00	0	0.00		8	7,600.00	-100%
CHRISTINE	0	0.00	45	5,400.00	-100%	0	0.00	
CLINIQUE-P	0	0.00	0	0.00		1	3,889.00	-100%
CLUB CLIO-C	0	0.00	0	0.00		3	4,980.00	-100%

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# REGENT TRAVEL RETAIL GROUP

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FOOD, CONVENIENCE & GIFTING

## SALES REPORT - Comparative by Brand per Store

THE SHOPPES CSP1

Period: 01/01/2025-01/16/2025

BRAND	Current Sales 01/01/2025-01/16/2025		Last Year 01/01/2024-01/16/2024		Inc/Dec%	2019 01/01/2019-01/16/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
<b>2-CONSIGNE</b>								
COCO-C	0	0.00	0	0.00		33	6,820.00	-100%
COLOUD	0	0.00	0	0.00		2	2,900.00	-100%
COZY TOPS	0	0.00	0	0.00		47	14,350.00	-100%
CREAMBAR	0	0.00	6	1,500.00	-100%	0	0.00	
DAVAO SWEET	0	0.00	33	5,500.00	-100%	73	7,300.00	-100%
DC-C	0	0.00	0	0.00		0	0.00	
DEFUNC	0	0.00	0	0.00		11	20,890.00	-100%
DELFAS	0	0.00	10	5,000.00	-100%	0	0.00	
DEUTER-C	0	0.00	0	0.00		4	4,256.00	-100%
DILIS	0	0.00	9	1,080.00	-100%	9	1,170.00	-100%
ED HARDY	0	0.00	0	0.00		8	10,929.75	-100%
ELIZABETH ARDEN-P	0	0.00	0	0.00		1	2,789.00	-100%
ENG BEE TIN CONSIGN	0	0.00	0	0.00		105	13,650.00	-100%
FERRARI-P	0	0.00	0	0.00		1	1,949.00	-100%
FERRER	0	0.00	0	0.00		107	10,480.00	-100%
FILIPINIANA	0	0.00	378	118,580.00	-100%	432	134,489.00	-100%
FITFLOP-C	0	0.00	0	0.00		12	57,140.00	-100%
FRESH-P	0	0.00	0	0.00		10	5,590.00	-100%
GOLDILOCKS CONSIGN	0	0.00	0	0.00		598	185,000.00	-100%
GUIMARAS DRIED MANGOES	0	0.00	0	0.00		294	69,693.00	-100%
GUY LAROCHE PARIS-P	0	0.00	0	0.00		1	3,319.00	-100%
HALO	0	0.00	0	0.00		55	26,295.00	-100%
HAWK-C	0	0.00	0	0.00		28	35,493.00	-100%
HEALTHY TROPICS	0	0.00	0	0.00		24	4,880.00	-100%
HEYS	0	0.00	0	0.00		19	51,310.00	-100%
HOCO	0	0.00	0	0.00		70	27,920.00	-100%
HOLIKA-C	0	0.00	0	0.00		2	1,150.00	-100%
HOLLISTER-P	0	0.00	0	0.00		5	9,635.00	-100%
HUG ME	0	0.00	0	0.00		8	4,792.00	-100%
IFROGZ	0	0.00	0	0.00		2	4,780.00	-100%
ILLEST	0	0.00	0	0.00		0	0.00	
ILOCOS CHICHACORN CONSIGN	0	0.00	0	0.00		16	3,200.00	-100%
IPANEMA	0	0.00	0	0.00		24	29,869.00	-100%
JANSPORT-C	0	0.00	0	0.00		5	17,550.00	-100%

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# REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

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FOOD, CONVENIENCE & GIFTING

## SALES REPORT - Comparative by Brand per Store

THE SHOPPES CSP1

Period: 01/01/2025-01/16/2025

BRAND	Current Sales 01/01/2025-01/16/2025		Last Year 01/01/2024-01/16/2024		Inc/Dec%	2019 01/01/2019-01/16/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
<b>2-CONSIGNE</b>								
JAYJUN-C	0	0.00	0	0.00		1	190.00	-100%
KAT-LEINE'S	0	0.00	36	12,970.00	-100%	31	10,490.00	-100%
KATRYN'S	0	0.00	0	0.00		74	11,840.00	-100%
KING	0	0.00	7	2,100.00	-100%	0	0.00	
KING CHOCNUT	0	0.00	0	0.00		9	900.00	-100%
KISSNY-C	0	0.00	0	0.00		32	12,450.00	-100%
KROOBERG	0	0.00	0	0.00		110	82,656.00	-100%
LASPLASH-C	0	0.00	0	0.00		4	2,110.00	-100%
LAUT	0	0.00	0	0.00		2	2,645.00	-100%
LE CADEAU	0	0.00	0	0.00		0	0.00	
LEWIS N CLARK	0	0.00	0	0.00		41	34,949.00	-100%
LOQI	0	0.00	0	0.00		1	1,529.00	-100%
MAMA LUZ	0	0.00	0	0.00		14	4,480.00	-100%
MARSHALL	0	0.00	0	0.00		2	24,840.00	-100%
MERL'S	0	0.00	0	0.00		9	2,700.00	-100%
MERLS	0	0.00	0	0.00		3	600.00	-100%
MICHELLE'S	0	0.00	0	0.00		448	80,895.00	-100%
MIMAX-C	0	0.00	0	0.00		0	0.00	
MOMAX	0	0.00	0	0.00		21	41,470.00	-100%
MONIEGOLD CONSIGN	0	0.00	0	0.00		63	6,290.00	-100%
MOPHIE	0	0.00	0	0.00		8	21,120.00	-100%
MOSSIMO-APP	0	0.00	1	580.00	-100%	32	28,160.00	-100%
MOSSIMO-FW	0	0.00	0	0.00		0	0.00	
MOTHER'S BEST	0	0.00	0	0.00		1	200.00	-100%
MOTOROLA	0	0.00	0	0.00		2	2,980.00	-100%
NALGENE	0	0.00	0	0.00		6	4,900.00	-100%
NATCHA	0	0.00	2	200.00	-100%	15	1,500.00	-100%
NESTI DANTE-C	0	0.00	0	0.00		5	1,000.00	-100%
OAKLEY-C	0	0.00	0	0.00		91	181,832.35	-100%
OH NUTS	0	0.00	2	885.00	-100%	0	0.00	
OPIE'SIYAL	0	0.00	0	0.00		19	4,830.00	-100%
PACSAFE-C	0	0.00	0	0.00		10	45,350.00	-100%
PALLADIO-C	0	0.00	0	0.00		8	5,520.00	-100%
PARKLAND-C	0	0.00	0	0.00		3	6,050.00	-100%

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# REGENT TRAVEL RETAIL GROUP

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FOOD, CONVENIENCE & GIFTING

## SALES REPORT - Comparative by Brand per Store

THE SHOPPES CSP1

Period: 01/01/2025-01/16/2025

BRAND	Current Sales 01/01/2025-01/16/2025		Last Year 01/01/2024-01/16/2024		Inc/Dec%	2019 01/01/2019-01/16/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
<b>2-CONSIGNE</b>								
PEANUT KISSES	0	0.00	0	0.00		46	5,700.00	-100%
PENUT BAR	0	0.00	36	3,600.00	-100%	0	0.00	
PERIPERA-C	0	0.00	0	0.00		24	21,165.00	-100%
PHIL. BRAND DRIED MANGOES	0	0.00	1	300.00	-100%	195	40,205.00	-100%
POLLIWALKS	0	0.00	0	0.00		0	0.00	
PUSIT	0	0.00	0	0.00		6	960.00	-100%
QUENCH	0	0.00	0	0.00		1	799.00	-100%
QUIKSILVER-C	0	0.00	0	0.00		0	0.00	
RADICAL ORGANICS	0	0.00	0	0.00		29	6,995.00	-100%
REEF-C	0	0.00	0	0.00		46	82,372.40	-100%
REVA-C	0	0.00	0	0.00		82	25,608.00	-100%
RHINOX	0	0.00	0	0.00		5	4,998.75	-100%
RICAH	0	0.00	4	1,100.00	-100%	0	0.00	
RIDER	0	0.00	0	0.00		8	12,715.00	-100%
ROWENA'S	0	0.00	0	0.00		14	2,940.00	-100%
RPM	0	0.00	0	0.00		12	1,890.00	-100%
RUBY	0	0.00	22	3,720.00	-100%	0	0.00	
SALOMON-C	0	0.00	0	0.00		2	13,980.00	-100%
SANUK-C	0	0.00	0	0.00		0	0.00	
SCOSCHE	0	0.00	0	0.00		2	1,390.00	-100%
SEA TO SUMMIT	0	0.00	0	0.00		36	46,340.00	-100%
SHADRACHS	0	0.00	0	0.00		20	6,970.00	-100%
SNACKERS	0	0.00	13	2,275.00	-100%	0	0.00	
SNP-C	0	0.00	0	0.00		6	960.00	-100%
SPEEDO-C	0	0.00	0	0.00		69	114,211.20	-100%
SUNGLASS HAVEN	0	0.00	0	0.00		10	84,855.00	-100%
SUNNIES STUDIOS-C	0	0.00	0	0.00		214	92,044.00	-100%
SUSTO	0	0.00	0	0.00		0	0.00	
SWEET VALLEY OUTRIGHT	0	0.00	0	0.00		15	2,850.00	-100%
TCFS-C	0	0.00	0	0.00		1	1,200.00	-100%
TERESA'S PASALUBONG	0	0.00	0	0.00		0	0.00	
THE BALM-C	0	0.00	0	0.00		1	1,250.00	-100%
THE BODY SHOP-C	0	0.00	0	0.00		79	51,198.25	-100%
THE NORTH FACE	0	0.00	0	0.00		7	33,030.00	-100%

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# REGENT TRAVEL RETAIL GROUP

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FOOD, CONVENIENCE & GIFTING

## SALES REPORT - Comparative by Brand per Store

THE SHOPPES CSP1

Period: 01/01/2025-01/16/2025

BRAND	Current Sales 01/01/2025-01/16/2025		Last Year 01/01/2024-01/16/2024		Inc/Dec%	2019 01/01/2019-01/16/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
<b>2-CONSIGNE</b>								
TITAYS	0	0.00	0	0.00		1	450.00	-100%
UNDER ARMOUR-C	0	0.00	0	0.00		35	99,516.00	-100%
URBANIZE	0	0.00	0	0.00		5	12,405.00	-100%
VANS-C	0	0.00	0	0.00		58	104,084.00	-100%
VHONYTIFF	0	0.00	38	6,270.00	-100%	0	0.00	
WELDERMA	0	0.00	0	0.00		2	380.00	-100%
WILSON	0	0.00	0	0.00		0	0.00	
WOMEN SECRET-P	0	0.00	0	0.00		2	1,608.00	-100%
WOW MANI CONSIGN	0	0.00	3	1,800.00	-100%	0	0.00	
WOW MANI OUTRIGHT	0	0.00	0	0.00		95	24,065.00	-100%
XPOWER	0	0.00	0	0.00		1	990.00	-100%
2-CONSIGNE Total:	4,083	1,194,112.00	5,790	1,491,815.25	-19%	6,991	2,889,184.70	-58%
TOTALS:	7,341	2,047,630.00	9,874	2,603,086.75	-21%	9,518	4,194,269.20	-51%

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FOOD, CONVENIENCE & GIFTING

## SALES REPORT - Comparative by Brand per Store

WH SMITH BACOLOD

Period: 01/01/2025-01/16/2025

BRAND	Current Sales 01/01/2025-01/16/2025		Last Year 01/01/2024-01/16/2024		Inc/Dec%	2019 01/01/2019-01/16/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
<b>1-OUTRIGHT</b>								
PREMIER	1,054	73,660.00	0	0.00		0	0.00	
CANDY CORNER	99	20,600.00	6	1,500.00	1273%	0	0.00	
EVIAN	99	19,800.00	575	86,220.00	-77%	0	0.00	
TRAVEL BLUE	14	19,430.00	16	22,010.00	-11%	0	0.00	
COCA COLA	193	18,590.00	215	17,900.00	3%	0	0.00	
POCARI	111	16,650.00	28	2,800.00	494%	0	0.00	
ADIDAS	11	16,300.00	0	0.00		0	0.00	
NIKE	9	15,255.00	0	0.00		0	0.00	
GATORADE	84	6,960.00	0	0.00		0	0.00	
FRITO LAY	54	6,560.00	106	18,280.00	-64%	0	0.00	
HERSHEY'S	37	6,500.00	17	3,830.00	69%	0	0.00	
HARIBO	43	6,450.00	26	3,900.00	65%	0	0.00	
SANICARE	82	5,830.00	28	2,600.00	124%	0	0.00	
MOGU MOGU	58	5,800.00	75	7,500.00	-22%	0	0.00	
VITA COCO	51	5,100.00	45	4,500.00	13%	0	0.00	
GOLDILOCKS OUTRIGHT	17	5,020.00	68	16,010.00	-68%	0	0.00	
MARS	30	5,020.00	96	14,570.00	-65%	0	0.00	
LEMON DOU	33	4,950.00	37	5,550.00	-10%	0	0.00	
NESTI DANTE	14	4,900.00	0	0.00		0	0.00	
KATINKO	26	4,040.00	0	0.00		0	0.00	
MICHELLE'S OUTRIGHT	19	3,800.00	3	600.00	533%	0	0.00	
MENTOS	36	3,650.00	109	9,300.00	-60%	0	0.00	
TIC TAC	57	3,420.00	75	3,750.00	-8%	0	0.00	
ROYAL	42	3,360.00	60	4,800.00	-30%	0	0.00	
OISHI	37	2,960.00	46	3,680.00	-19%	0	0.00	
REDBULL	18	2,880.00	30	4,800.00	-40%	0	0.00	
LOACKER	16	2,800.00	16	2,170.00	29%	0	0.00	
LEXINGHAM	3	2,700.00	4	3,380.00	-20%	0	0.00	
SPRITE	33	2,640.00	63	5,040.00	-47%	0	0.00	
GROWERS	24	2,400.00	1	100.00	2300%	0	0.00	
ICE BREAKER	12	2,400.00	10	2,000.00	20%	0	0.00	
GROOVY	8	2,360.00	12	3,030.00	-22%	0	0.00	
FLAMINGO	8	2,050.00	21	3,500.00	-41%	0	0.00	
POCKY	20	2,000.00	26	2,700.00	-25%	0	0.00	

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# REGENT TRAVEL RETAIL GROUP

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FOOD, CONVENIENCE & GIFTING

## SALES REPORT - Comparative by Brand per Store

WH SMITH BACOLOD

Period: 01/01/2025-01/16/2025

BRAND	Current Sales 01/01/2025-01/16/2025		Last Year 01/01/2024-01/16/2024		Inc/Dec%	2019 01/01/2019-01/16/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
<b>1-OUTRIGHT</b>								
WHITEFLOWER	8	2,000.00	0	0.00		0	0.00	
HOMI	21	1,900.00	0	0.00		0	0.00	
GIFT BUSINESS	7	1,750.00	0	0.00		0	0.00	
SISTER	15	1,500.00	10	1,000.00	50%	0	0.00	
GREEN CROSS	14	1,400.00	11	1,100.00	27%	0	0.00	
NUTELLA	4	1,400.00	0	0.00		0	0.00	
SMART C	14	1,400.00	103	10,300.00	-86%	0	0.00	
KOPIKO	26	1,300.00	0	0.00		0	0.00	
HI-HO	25	1,250.00	0	0.00		0	0.00	
DOUBLEMINT	40	1,200.00	60	1,800.00	-33%	0	0.00	
CHEETOS	3	1,050.00	30	7,800.00	-86%	0	0.00	
TROLLI	4	1,050.00	61	7,650.00	-86%	0	0.00	
FERRERO ROCHER	2	1,000.00	3	1,550.00	-35%	0	0.00	
TY	2	990.00	0	0.00		0	0.00	
RUFFLES	3	960.00	15	3,920.00	-75%	0	0.00	
KINDER JOY	9	900.00	21	2,100.00	-57%	0	0.00	
SKITTLES	8	800.00	14	1,400.00	-42%	0	0.00	
FRUITELLA	5	500.00	32	2,560.00	-80%	0	0.00	
METHYL	3	360.00	0	0.00		0	0.00	
FOX'S	2	300.00	3	300.00	0%	0	0.00	
LAMPEIN	2	300.00	1	150.00	100%	0	0.00	
OFF	1	300.00	0	0.00		0	0.00	
REXONA	1	300.00	1	300.00	0%	0	0.00	
MANZANILLA	2	200.00	5	500.00	-60%	0	0.00	
RHEA ACEITE	2	200.00	1	100.00	100%	0	0.00	
BIODERM	1	100.00	0	0.00		0	0.00	
C&H	0	0.00	3	720.00	-100%	0	0.00	
CADBURY	0	0.00	27	5,410.00	-100%	0	0.00	
CHIPS AHOY	0	0.00	8	1,200.00	-100%	0	0.00	
CHUPA CHUPS	0	0.00	2	200.00	-100%	0	0.00	
COOL & CLEAN	0	0.00	5	500.00	-100%	0	0.00	
DELFI	0	0.00	1	100.00	-100%	0	0.00	
EFFICASCENT	0	0.00	3	450.00	-100%	0	0.00	
FIBISCO	0	0.00	37	2,960.00	-100%	0	0.00	

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# REGENT TRAVEL RETAIL GROUP

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FOOD, CONVENIENCE & GIFTING

## SALES REPORT - Comparative by Brand per Store

WH SMITH BACOLOD

Period: 01/01/2025-01/16/2025

BRAND	Current Sales 01/01/2025-01/16/2025		Last Year 01/01/2024-01/16/2024		Inc/Dec%	2019 01/01/2019-01/16/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
GOYA	0	0.00	12	1,200.00	-100%	0	0.00	
KINDER BUENO	0	0.00	13	1,560.00	-100%	0	0.00	
LISTERINE	0	0.00	4	720.00	-100%	0	0.00	
MAUNA LOA	0	0.00	2	1,200.00	-100%	0	0.00	
MEIJI	0	0.00	10	1,300.00	-100%	0	0.00	
MONIEGOLD BANGKOK	0	0.00	2	300.00	-100%	0	0.00	
NESTLE	0	0.00	4	2,000.00	-100%	0	0.00	
PRINGLES	0	0.00	70	10,600.00	-100%	0	0.00	
RICOLA	0	0.00	72	10,800.00	-100%	0	0.00	
STORCK	0	0.00	14	1,170.00	-100%	0	0.00	
TIFFANY	0	0.00	22	3,100.00	-100%	0	0.00	
TOBLERONE	0	0.00	6	1,750.00	-100%	0	0.00	
VICKS	0	0.00	12	1,800.00	-100%	0	0.00	
WHSMITH BAGS	145	0.00	141	0.00		0	0.00	
1-OUTRIGHT Total:	2,821	331,245.00	2,655	347,590.00	-4%	0	0.00	
2-CONSIGNE								
SHIENAS	136	35,095.00	118	17,265.00	103%	0	0.00	
AZATRI	65	20,950.00	0	0.00		0	0.00	
RK	29	8,130.00	56	14,420.00	-43%	0	0.00	
BLEEVES	4	4,800.00	3	3,600.00	33%	0	0.00	
ERENETA MANALOTO	9	3,780.00	25	10,500.00	-64%	0	0.00	
CHOWEE	5	1,000.00	0	0.00		0	0.00	
ZUMIGUI-C	2	570.00	1	220.00	159%	0	0.00	
2-CONSIGNE Total:	250	74,325.00	203	46,005.00	61%	0	0.00	
TOTALS:	3,071	405,570.00	2,858	393,595.00	3%	0	0.00	

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# REGENT TRAVEL RETAIL GROUP

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FOOD, CONVENIENCE & GIFTING

## SALES REPORT - Comparative by Brand per Store

WH SMITH BICOL

Period: 01/01/2025-01/16/2025

BRAND	Current Sales 01/01/2025-01/16/2025		Last Year 01/01/2024-01/16/2024		Inc/Dec%	2019 01/01/2019-01/16/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
<b>1-OUTRIGHT</b>								
TRAVEL BLUE	25	28,329.00	0	0.00		0	0.00	
SKETCHBOOKS	16	19,030.00	0	0.00		0	0.00	
PREMIER	614	18,420.00	0	0.00		0	0.00	
VICTORIA'S SECRET	16	17,910.00	0	0.00		0	0.00	
MENTOS	152	11,920.00	0	0.00		0	0.00	
POCARI	63	9,450.00	0	0.00		0	0.00	
7D	30	9,000.00	0	0.00		0	0.00	
LEXINGHAM	6	8,920.00	0	0.00		0	0.00	
GROOVY	47	8,820.00	0	0.00		0	0.00	
BATH & BODY WORKS	21	8,150.00	0	0.00		0	0.00	
MARS	36	7,810.00	0	0.00		0	0.00	
STREPSILS	32	6,300.00	0	0.00		0	0.00	
JACK & JILL	68	6,200.00	0	0.00		0	0.00	
FRITO LAY	42	5,020.00	0	0.00		0	0.00	
CANDY CORNER	19	4,800.00	0	0.00		0	0.00	
HARIBO	35	4,800.00	0	0.00		0	0.00	
PRINGLES	18	4,500.00	0	0.00		0	0.00	
EVIAN	23	4,400.00	0	0.00		0	0.00	
NESTI DANTE	14	4,000.00	0	0.00		0	0.00	
PASALUBONG PACK	2	3,990.00	0	0.00		0	0.00	
FRUITELLA	40	3,760.00	0	0.00		0	0.00	
TROLLI	19	3,650.00	0	0.00		0	0.00	
GATORADE	35	3,500.00	0	0.00		0	0.00	
MOGU MOGU	34	3,400.00	0	0.00		0	0.00	
RICOLA	20	3,000.00	0	0.00		0	0.00	
HAPPY HEARTS-O	7	2,993.00	0	0.00		0	0.00	
COCA COLA	44	2,420.00	0	0.00		0	0.00	
OISHI	31	2,420.00	0	0.00		0	0.00	
GIFT BUSINESS	9	2,200.00	0	0.00		0	0.00	
LCTI	10	2,180.00	0	0.00		0	0.00	
CEBU DRIED MANGOES-O	5	1,750.00	0	0.00		0	0.00	
KATINKO	9	1,720.00	0	0.00		0	0.00	
NESTLE	11	1,700.00	0	0.00		0	0.00	
HERSHEY'S	7	1,620.00	0	0.00		0	0.00	

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## SALES REPORT - Comparative by Brand per Store

WH SMITH BICOL

Period: 01/01/2025-01/16/2025

BRAND	Current Sales 01/01/2025-01/16/2025		Last Year 01/01/2024-01/16/2024		Inc/Dec%	2019 01/01/2019-01/16/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
<b>1-OUTRIGHT</b>								
ICE BREAKER	7	1,400.00	0	0.00		0	0.00	
MICHELLE'S OUTRIGHT	6	1,400.00	0	0.00		0	0.00	
SMART C	14	1,400.00	0	0.00		0	0.00	
TOBLERONE	6	1,300.00	0	0.00		0	0.00	
CHEETOS	4	1,200.00	0	0.00		0	0.00	
DOUBLEMINT	40	1,170.00	0	0.00		0	0.00	
FLAMINGO	5	1,000.00	0	0.00		0	0.00	
SKITTLES	11	1,000.00	0	0.00		0	0.00	
ROYAL	15	825.00	0	0.00		0	0.00	
KINDER JOY	8	800.00	0	0.00		0	0.00	
KINDER BUENO	6	720.00	0	0.00		0	0.00	
SPRITE	12	660.00	0	0.00		0	0.00	
DINGDONG	12	600.00	0	0.00		0	0.00	
MERBA	2	600.00	0	0.00		0	0.00	
POCKY	6	600.00	0	0.00		0	0.00	
LOACKER	4	520.00	0	0.00		0	0.00	
FISHERMAN'S FRIEND	4	480.00	0	0.00		0	0.00	
GENERIC	3	450.00	0	0.00		0	0.00	
WHITEFLOWER	3	450.00	0	0.00		0	0.00	
CHIPS AHOY	4	400.00	0	0.00		0	0.00	
TIC TAC	6	360.00	0	0.00		0	0.00	
LINDT	1	350.00	0	0.00		0	0.00	
C&H	1	300.00	0	0.00		0	0.00	
CADBURY	2	300.00	0	0.00		0	0.00	
MONDE	4	200.00	0	0.00		0	0.00	
LEMON DOU	1	120.00	0	0.00		0	0.00	
HI-HO	1	50.00	0	0.00		0	0.00	
ADG	0	0.00	0	0.00		0	0.00	
BUNDLE PROMO	20	0.00	0	0.00		0	0.00	
WHSMITH BAGS	12	0.00	0	0.00		0	0.00	
<b>1-OUTRIGHT Total:</b>	<b>1,780</b>	<b>246,737.00</b>	<b>0</b>	<b>0.00</b>		<b>0</b>	<b>0.00</b>	
<b>2-CONSIGNE</b>								
CHOWEE	9	1,800.00	0	0.00		0	0.00	

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## FOOD, CONVENIENCE & GIFTING

**WH SMITH BICOL**

BRAND	Current Sales 01/01/2025-01/16/2025		Last Year 01/01/2024-01/16/2024		Inc/Dec%	2019 01/01/2019-01/16/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
2-CONSIGNE Total:	9	1,800.00	0	0.00		0	0.00	
TOTALS:	1,789	248,537.00	0	0.00		0	0.00	

# REGENT TRAVEL RETAIL GROUP

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FOOD, CONVENIENCE & GIFTING

## SALES REPORT - Comparative by Brand per Store

WH SMITH CEBU T1 DDL

Period: 01/01/2025-01/16/2025

BRAND	Current Sales 01/01/2025-01/16/2025		Last Year 01/01/2024-01/16/2024		Inc/Dec%	2019 01/01/2019-01/16/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
<b>1-OUTRIGHT</b>								
ABSOLUT	0	0.00	0	0.00		0	0.00	
BEACH HUT	0	0.00	2	2,150.00	-100%	0	0.00	
BIODERM	0	0.00	4	400.00	-100%	0	0.00	
BOY BAWANG OUTRIGHT	0	0.00	28	3,040.00	-100%	0	0.00	
C&H	0	0.00	5	1,250.00	-100%	0	0.00	
CADBURY	0	0.00	24	9,096.00	-100%	0	0.00	
CANDY CORNER	0	0.00	142	29,000.00	-100%	0	0.00	
CASINO	0	0.00	23	1,760.00	-100%	0	0.00	
CHEETOS	0	0.00	29	9,250.00	-100%	0	0.00	
CHIPS AHOY	0	0.00	1	130.00	-100%	0	0.00	
CHUPA CHUPS	0	0.00	7	700.00	-100%	0	0.00	
COCA COLA	0	0.00	226	25,250.00	-100%	0	0.00	
COOL & CLEAN	0	0.00	128	12,800.00	-100%	0	0.00	
COPPENRATH	0	0.00	1	400.00	-100%	0	0.00	
DINGDONG	0	0.00	28	1,400.00	-100%	0	0.00	
DORITOS	0	0.00	3	900.00	-100%	0	0.00	
DOUBLEMINT	0	0.00	336	10,080.00	-100%	0	0.00	
DOVE	0	0.00	5	1,525.00	-100%	0	0.00	
DR. GERARD	0	0.00	1	300.00	-100%	0	0.00	
DUREX	0	0.00	1	300.00	-100%	0	0.00	
EFFICASCENT	0	0.00	1	150.00	-100%	0	0.00	
ESKINOL	0	0.00	7	875.00	-100%	0	0.00	
EVIAN	0	0.00	313	57,178.57	-100%	0	0.00	
FERRERO ROCHER	0	0.00	7	4,300.00	-100%	0	0.00	
FIBISCO	0	0.00	10	800.00	-100%	0	0.00	
FILIPINIANA-O	0	0.00	1	485.00	-100%	0	0.00	
FISHERMAN'S FRIEND	0	0.00	21	2,520.00	-100%	0	0.00	
FLAMINGO	0	0.00	56	10,850.00	-100%	0	0.00	
FRITO LAY	0	0.00	83	16,428.00	-100%	0	0.00	
GATORADE	0	0.00	314	31,400.00	-100%	0	0.00	
GIFT BUSINESS	0	0.00	33	7,770.00	-100%	0	0.00	
GOLDILOCKS OUTRIGHT	0	0.00	397	52,740.00	-100%	0	0.00	
GOYA	0	0.00	12	1,200.00	-100%	0	0.00	
GREAT TASTE	0	0.00	38	1,900.00	-100%	0	0.00	

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# REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

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FOOD, CONVENIENCE & GIFTING

## SALES REPORT - Comparative by Brand per Store

WH SMITH CEBU T1 DDL

Period: 01/01/2025-01/16/2025

BRAND	Current Sales 01/01/2025-01/16/2025		Last Year 01/01/2024-01/16/2024		Inc/Dec%	2019 01/01/2019-01/16/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
<b>1-OUTRIGHT</b>								
GREEN CROSS	0	0.00	22	2,150.00	-100%	0	0.00	
GROOVY	0	0.00	18	3,530.00	-100%	0	0.00	
GROWERS	0	0.00	33	3,300.00	-100%	0	0.00	
HARIBO	0	0.00	67	10,050.00	-100%	0	0.00	
HERSHEY'S	0	0.00	19	4,220.00	-100%	0	0.00	
ICE BREAKER	0	0.00	32	6,350.00	-100%	0	0.00	
JACK & JILL	0	0.00	141	11,280.00	-100%	0	0.00	
KETTLE KORN	0	0.00	2	200.00	-100%	0	0.00	
KINDER BUENO	0	0.00	28	3,360.00	-100%	0	0.00	
KINDER JOY	0	0.00	8	780.00	-100%	0	0.00	
LAMPEIN	0	0.00	2	300.00	-100%	0	0.00	
LEMON DOU	0	0.00	33	4,950.00	-100%	0	0.00	
LEXINGHAM	0	0.00	5	6,000.00	-100%	0	0.00	
LOACKER	0	0.00	41	6,770.00	-100%	0	0.00	
LOCAL HEADWRAP	0	0.00	1	400.00	-100%	0	0.00	
LOQI	0	0.00	2	1,600.00	-100%	0	0.00	
MARLBORO	0	0.00	262	91,700.00	-100%	0	0.00	
MARS	0	0.00	108	24,905.00	-100%	0	0.00	
MENTOS	0	0.00	188	18,800.00	-100%	0	0.00	
MERBA	0	0.00	4	1,000.00	-100%	0	0.00	
MOGU MOGU	0	0.00	109	10,900.00	-100%	0	0.00	
MONIEGOLD BANGKOK	0	0.00	3	450.00	-100%	0	0.00	
NISSIN	0	0.00	47	2,820.00	-100%	0	0.00	
OFF	0	0.00	15	4,500.00	-100%	0	0.00	
OISHI	0	0.00	71	5,680.00	-100%	0	0.00	
OMEGA	0	0.00	2	400.00	-100%	0	0.00	
POCARI	0	0.00	187	22,440.00	-100%	0	0.00	
POCKY	0	0.00	13	1,320.00	-100%	0	0.00	
PRINGLES	0	0.00	6	1,800.00	-100%	0	0.00	
REXONA	0	0.00	3	900.00	-100%	0	0.00	
RHEA ACEITE	0	0.00	1	100.00	-100%	0	0.00	
RONDOLETTI	0	0.00	6	1,680.00	-100%	0	0.00	
ROYAL	0	0.00	20	2,000.00	-100%	0	0.00	
RUFFLES	0	0.00	12	3,820.00	-100%	0	0.00	

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# REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

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FOOD, CONVENIENCE & GIFTING

## SALES REPORT - Comparative by Brand per Store

WH SMITH CEBU T1 DDL

Period: 01/01/2025-01/16/2025

BRAND	Current Sales 01/01/2025-01/16/2025		Last Year 01/01/2024-01/16/2024		Inc/Dec%	2019 01/01/2019-01/16/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
<b>1-OUTRIGHT</b>								
SAN MIGUEL	0	0.00	3	450.00	-100%	0	0.00	
SANICARE	0	0.00	58	7,635.00	-100%	0	0.00	
SBS	0	0.00	2	5,795.00	-100%	0	0.00	
SISTER	0	0.00	46	4,600.00	-100%	0	0.00	
SKETCHBOOKS	0	0.00	1	2,100.00	-100%	0	0.00	
SKITTLES	0	0.00	27	2,700.00	-100%	0	0.00	
SMART C	0	0.00	34	3,400.00	-100%	0	0.00	
SMARTFOOD	0	0.00	6	1,500.00	-100%	0	0.00	
SPRITE	0	0.00	47	4,700.00	-100%	0	0.00	
STREPSILS	0	0.00	55	9,900.00	-100%	0	0.00	
TIC TAC	0	0.00	108	6,190.00	-100%	0	0.00	
TIFFANY	0	0.00	15	1,200.00	-100%	0	0.00	
TOBLERONE	0	0.00	15	5,250.00	-100%	0	0.00	
TRAVEL BLUE	0	0.00	93	120,678.00	-100%	0	0.00	
TROLI	0	0.00	11	1,100.00	-100%	0	0.00	
VASELINE	0	0.00	3	975.00	-100%	0	0.00	
VICKS	0	0.00	3	450.00	-100%	0	0.00	
VICTORIA'S SECRET	0	0.00	0	0.00		0	0.00	
VITA COCO	0	0.00	59	5,900.00	-100%	0	0.00	
VOORTMAN	0	0.00	2	800.00	-100%	0	0.00	
WHSMITH BAGS	0	0.00	125	0.00		0	0.00	
WILKINS	0	0.00	774	84,400.00	-100%	0	0.00	
1-OUTRIGHT Total:	0	0.00	5,285	828,505.57	-100%	0	0.00	
<b>2-CONSIGNE</b>								
BOY BAWANG	0	0.00	9	1,080.00	-100%	0	0.00	
MAGICMELT	0	0.00	244	19,805.00	-100%	0	0.00	
ZUMIGUI-C	0	0.00	4	880.00	-100%	0	0.00	
2-CONSIGNE Total:	0	0.00	257	21,765.00	-100%	0	0.00	
TOTALS:	0	0.00	5,542	850,270.57	-100%	0	0.00	

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# REGENT TRAVEL RETAIL GROUP

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FOOD, CONVENIENCE & GIFTING

## SALES REPORT - Comparative by Brand per Store

WH SMITH CEBU T1 DPD06

Period: 01/01/2025-01/16/2025

BRAND	Current Sales 01/01/2025-01/16/2025		Last Year 01/01/2024-01/16/2024		Inc/Dec%	2019 01/01/2019-01/16/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
<b>1-OUTRIGHT</b>								
7D	0	0.00	0	0.00		299	61,965.28	-100%
ABSOLUT	0	0.00	0	0.00		27	5,400.00	-100%
AMADEO LIQUER	0	0.00	0	0.00		7	2,130.00	-100%
ARNOTTS	0	0.00	0	0.00		22	7,700.00	-100%
BADOIT	0	0.00	0	0.00		116	11,600.00	-100%
BE RELAX	0	0.00	0	0.00		13	38,935.00	-100%
BOY BAWANG OUTRIGHT	0	0.00	0	0.00		2	80.00	-100%
C&H	0	0.00	0	0.00		28	5,040.00	-100%
CABEAU	0	0.00	0	0.00		44	109,750.00	-100%
CADBURY	0	0.00	0	0.00		230	40,247.50	-100%
CHEETOS	0	0.00	0	0.00		71	10,998.00	-100%
CHEF TONY	0	0.00	0	0.00		4	640.00	-100%
CHIPS AHOY	0	0.00	0	0.00		83	7,365.00	-100%
COCA COLA	0	0.00	0	0.00		230	13,675.00	-100%
COMBOS	0	0.00	0	0.00		13	1,300.00	-100%
CONVOY	0	0.00	0	0.00		6	2,100.00	-100%
COWHEAD	0	0.00	0	0.00		48	2,880.00	-100%
CRACKING MONKEY	0	0.00	0	0.00		3	1,200.00	-100%
DEL MONTE	0	0.00	0	0.00		279	19,510.00	-100%
DESTINATION TRAVEL	0	0.00	0	0.00		17	20,535.00	-100%
DOLE	0	0.00	0	0.00		12	480.00	-100%
DUREX	0	0.00	0	0.00		9	2,250.00	-100%
EL HOMBRE	0	0.00	0	0.00		7	970.00	-100%
ENERGIZER	0	0.00	0	0.00		7	2,925.00	-100%
EVAN WILLIAMS	0	0.00	0	0.00		12	2,400.00	-100%
EVIAN	0	0.00	0	0.00		1,307	150,007.86	-100%
EXTRA	0	0.00	0	0.00		3	405.00	-100%
FERRERO ROCHER	0	0.00	0	0.00		37	9,805.00	-100%
FISHERMAN'S FRIEND	0	0.00	0	0.00		88	10,560.00	-100%
FISHO	0	0.00	0	0.00		28	3,360.00	-100%
FRITO LAY	0	0.00	0	0.00		41	2,780.00	-100%
FUMA	0	0.00	0	0.00		20	4,000.00	-100%
GIFT BUSINESS	0	0.00	0	0.00		88	10,125.00	-100%
GROOVY	0	0.00	0	0.00		276	45,350.00	-100%

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# REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

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FOOD, CONVENIENCE & GIFTING

## SALES REPORT - Comparative by Brand per Store

WH SMITH CEBU T1 DPD06

Period: 01/01/2025-01/16/2025

BRAND	Current Sales 01/01/2025-01/16/2025		Last Year 01/01/2024-01/16/2024		Inc/Dec%	2019 01/01/2019-01/16/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
<b>1-OUTRIGHT</b>								
GROWERS	0	0.00	0	0.00		147	23,885.71	-100%
HERSHEY'S	0	0.00	0	0.00		180	42,103.57	-100%
ICE BREAKER	0	0.00	0	0.00		31	6,200.00	-100%
ISLA	0	0.00	0	0.00		2	500.00	-100%
JINRO	0	0.00	0	0.00		9	1,800.00	-100%
JOSE CUERVO	0	0.00	0	0.00		22	4,400.00	-100%
KINDER BUENO	0	0.00	0	0.00		97	7,275.00	-100%
KINDER JOY	0	0.00	0	0.00		128	10,240.00	-100%
LERRE	0	0.00	0	0.00		5	500.00	-100%
LOACKER	0	0.00	0	0.00		73	9,240.00	-100%
LOCAL HEADWRAP	0	0.00	0	0.00		2	800.00	-100%
LOCAL SCARF	0	0.00	0	0.00		17	8,945.00	-100%
MANILLE LIQUER	0	0.00	0	0.00		24	3,000.00	-100%
MANTYX	0	0.00	0	0.00		11	2,794.00	-100%
MARLBORO	0	0.00	0	0.00		718	143,600.00	-100%
MARS	0	0.00	0	0.00		472	46,930.43	-100%
MEIJI	0	0.00	0	0.00		13	3,250.00	-100%
MENTOS	0	0.00	0	0.00		450	26,988.00	-100%
MERBA	0	0.00	0	0.00		1	215.00	-100%
MIGHTY BOND	0	0.00	0	0.00		9	765.00	-100%
MINUTE MAID	0	0.00	0	0.00		249	14,888.57	-100%
MUNCHIES	0	0.00	0	0.00		15	4,125.00	-100%
NAPOLEON	0	0.00	0	0.00		4	440.00	-100%
NESTLE	0	0.00	0	0.00		18	6,000.00	-100%
NIVEA	0	0.00	0	0.00		21	13,565.00	-100%
OFF	0	0.00	0	0.00		22	3,520.00	-100%
OKAMOTO	0	0.00	0	0.00		2	260.00	-100%
OLD CAPTAIN	0	0.00	0	0.00		9	990.00	-100%
OREO	0	0.00	0	0.00		44	4,157.14	-100%
PANDA	0	0.00	0	0.00		19	475.00	-100%
PH CARE	0	0.00	0	0.00		2	200.00	-100%
PIKNIK	0	0.00	0	0.00		35	4,509.29	-100%
POCARI	0	0.00	0	0.00		245	20,825.00	-100%
POKKA	0	0.00	0	0.00		229	16,030.00	-100%

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# REGENT TRAVEL RETAIL GROUP

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FOOD, CONVENIENCE & GIFTING

## SALES REPORT - Comparative by Brand per Store

WH SMITH CEBU T1 DPD06

Period: 01/01/2025-01/16/2025

BRAND	Current Sales 01/01/2025-01/16/2025		Last Year 01/01/2024-01/16/2024		Inc/Dec%	2019 01/01/2019-01/16/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
<b>1-OUTRIGHT</b>								
POWERADE	0	0.00	0	0.00		119	8,330.00	-100%
PRINGLES	0	0.00	0	0.00		153	22,960.00	-100%
QUAKER	0	0.00	0	0.00		38	4,420.00	-100%
RICOA	0	0.00	0	0.00		17	1,700.00	-100%
ROYAL	0	0.00	0	0.00		1	75.00	-100%
ROYAL DANSK	0	0.00	0	0.00		2	570.00	-100%
RUFFLES	0	0.00	0	0.00		35	6,468.00	-100%
SALONPAS	0	0.00	0	0.00		1	285.00	-100%
SAN MIGUEL	0	0.00	0	0.00		209	20,842.86	-100%
SANICARE	0	0.00	0	0.00		431	32,690.00	-100%
SKETCHBOOKS	0	0.00	0	0.00		324	311,915.00	-100%
STARBUCKS	0	0.00	0	0.00		35	5,775.00	-100%
STORCK	0	0.00	0	0.00		9	1,350.00	-100%
SUGUS	0	0.00	0	0.00		224	5,600.00	-100%
TIC TAC	0	0.00	0	0.00		193	12,322.86	-100%
TOBLERONE	0	0.00	0	0.00		72	23,562.86	-100%
TRAVEL BLUE	0	0.00	0	0.00		16	16,328.50	-100%
TRIPLE-M	0	0.00	0	0.00		25	5,000.00	-100%
TROLI	0	0.00	0	0.00		282	54,865.00	-100%
TRUNKI	0	0.00	0	0.00		1	5,990.00	-100%
TY	0	0.00	0	0.00		23	4,684.25	-100%
VERY OLD CAPTAIN	0	0.00	0	0.00		2	1,840.00	-100%
VIGAN BASI	0	0.00	0	0.00		4	500.00	-100%
VOLVIC	0	0.00	0	0.00		272	27,200.00	-100%
VOORTMAN	0	0.00	0	0.00		1	250.00	-100%
WHISPER	0	0.00	0	0.00		4	400.00	-100%
WHITE CASTLE	0	0.00	0	0.00		13	1,530.00	-100%
WHSMITH BAGS	0	0.00	0	0.00		4	11,863.00	-100%
WILKINS	0	0.00	0	0.00		956	47,757.14	-100%
YANYAN	0	0.00	0	0.00		22	1,320.00	-100%
ZAINI	0	0.00	0	0.00		2	240.00	-100%
<b>1-OUTRIGHT Total:</b>	0	0.00	0	0.00		10,292	1,680,519.82	-100%
<b>2-CONSIGNE</b>								
ABE KENI	0	0.00	0	0.00		26	7,760.00	-100%

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# REGENT TRAVEL RETAIL GROUP

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FOOD, CONVENIENCE & GIFTING

## SALES REPORT - Comparative by Brand per Store

WH SMITH CEBU T1 DPD06

Period: 01/01/2025-01/16/2025

BRAND	Current Sales 01/01/2025-01/16/2025		Last Year 01/01/2024-01/16/2024		Inc/Dec%	2019 01/01/2019-01/16/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
<b>2-CONSIGNE</b>								
AIZA'S	0	0.00	0	0.00		23	5,160.00	-100%
BAGUIO	0	0.00	0	0.00		1	260.00	-100%
BONG BONG'S	0	0.00	0	0.00		45	5,530.00	-100%
BONG BONG'S CONSIGN	0	0.00	0	0.00		9	2,070.00	-100%
CARICA	0	0.00	0	0.00		3	600.00	-100%
CARL'S	0	0.00	0	0.00		31	3,540.00	-100%
CHOCOHOLIQ	0	0.00	0	0.00		1	950.00	-100%
CHOCOVRON	0	0.00	0	0.00		15	3,750.00	-100%
COCO	0	0.00	0	0.00		5	950.00	-100%
DAVAO SWEET	0	0.00	0	0.00		3	300.00	-100%
EMY'S	0	0.00	0	0.00		37	5,550.00	-100%
EMY'S-C	0	0.00	0	0.00		105	21,975.00	-100%
FERRER	0	0.00	0	0.00		19	1,740.00	-100%
FILIPINIANA	0	0.00	0	0.00		101	23,984.00	-100%
FUMA	0	0.00	0	0.00		183	47,880.00	-100%
GREEN JAGZ HOUSE BRAND	0	0.00	0	0.00		7	1,120.00	-100%
GUIMARAS DRIED MANGOES	0	0.00	0	0.00		79	13,885.50	-100%
HEALTHY TROPICS	0	0.00	0	0.00		7	1,295.00	-100%
ILOCOS CHICHACORN	0	0.00	0	0.00		50	10,000.00	-100%
JOVYS	0	0.00	0	0.00		36	5,370.00	-100%
KAT-LEINE'S	0	0.00	0	0.00		11	3,220.00	-100%
KATRYN'S	0	0.00	0	0.00		32	4,480.00	-100%
MICHELLE	0	0.00	0	0.00		78	13,650.00	-100%
PEANUT KISSES	0	0.00	0	0.00		4	550.00	-100%
PRAIA PILIPINAS	0	0.00	0	0.00		101	12,880.00	-100%
SWEET VALLEY	0	0.00	0	0.00		3	360.00	-100%
WOW MANI	0	0.00	0	0.00		38	11,137.86	-100%
<b>2-CONSIGNE Total:</b>	0	0.00	0	0.00		1,053	209,947.36	-100%
<b>TOTALS:</b>	0	0.00	0	0.00		11,345	1,890,467.18	-100%

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# REGENT TRAVEL RETAIL GROUP

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FOOD, CONVENIENCE & GIFTING

## SALES REPORT - Comparative by Brand per Store

WH SMITH CEBU T1 NRTH WIN

Period: 01/01/2025-01/16/2025

BRAND	Current Sales 01/01/2025-01/16/2025		Last Year 01/01/2024-01/16/2024		Inc/Dec%	2019 01/01/2019-01/16/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
<b>1-OUTRIGHT</b>								
PREMIER	2,073	245,342.86	0	0.00		0	0.00	
SKETCHBOOKS	101	120,760.00	0	0.00		0	0.00	
TRAVEL BLUE	80	94,538.00	56	52,619.00	79%	0	0.00	
GOLDILOCKS OUTRIGHT	513	82,646.00	436	59,631.00	38%	0	0.00	
EVIAN	400	81,800.00	339	58,150.00	40%	0	0.00	
POCARI	383	57,600.00	298	35,760.00	61%	0	0.00	
MARLBORO	134	46,900.00	88	30,800.00	52%	0	0.00	
MENTOS	388	43,600.00	142	14,200.00	207%	0	0.00	
CANDY CORNER	165	38,150.00	159	32,050.00	19%	0	0.00	
GATORADE	360	35,971.43	303	30,300.00	18%	0	0.00	
MARS	229	35,340.00	139	21,160.00	67%	0	0.00	
HARIBO	218	32,700.00	68	10,200.00	220%	0	0.00	
JACK & JILL	292	29,060.00	167	13,360.00	117%	0	0.00	
COCA COLA	250	28,000.00	166	18,950.00	47%	0	0.00	
LEXINGHAM	16	25,170.00	9	10,940.00	130%	0	0.00	
SAN MIGUEL	158	23,700.00	73	10,950.00	116%	0	0.00	
SMART C	228	22,800.00	160	16,000.00	42%	0	0.00	
COOL & CLEAN	216	21,600.00	126	12,600.00	71%	0	0.00	
HERSHEY'S	81	19,220.00	14	5,490.00	250%	0	0.00	
BEACH HUT	26	18,850.00	2	2,150.00	776%	0	0.00	
SANICARE	167	17,750.00	27	1,875.00	846%	0	0.00	
HAPPY HEARTS-O	29	16,546.00	0	0.00		0	0.00	
TROLI	60	16,375.00	30	3,200.00	411%	0	0.00	
FLAMINGO	63	15,750.00	68	17,750.00	-11%	0	0.00	
NUTELLA	40	14,000.00	0	0.00		0	0.00	
STREPSILS	77	13,860.00	51	9,180.00	50%	0	0.00	
GROOVY	44	12,880.00	84	18,350.00	-29%	0	0.00	
FRITO LAY	79	11,240.00	95	20,176.00	-44%	0	0.00	
SISTER	104	10,400.00	35	3,500.00	197%	0	0.00	
FRUITELLA	102	10,200.00	22	1,760.00	479%	0	0.00	
PRINGLES	33	9,900.00	22	6,600.00	50%	0	0.00	
MOGU MOGU	93	9,300.00	57	5,700.00	63%	0	0.00	
LOACKER	45	8,910.00	21	3,540.00	151%	0	0.00	
CHEETOS	24	8,280.00	23	6,950.00	19%	0	0.00	

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# REGENT TRAVEL RETAIL GROUP

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FOOD, CONVENIENCE & GIFTING

## SALES REPORT - Comparative by Brand per Store

WH SMITH CEBU T1 NRTH WIN

Period: 01/01/2025-01/16/2025

BRAND	Current Sales 01/01/2025-01/16/2025		Last Year 01/01/2024-01/16/2024		Inc/Dec%	2019 01/01/2019-01/16/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
<b>1-OUTRIGHT</b>								
ROYAL	81	8,100.00	54	5,400.00	50%	0	0.00	
OISHI	85	7,380.00	75	5,440.00	35%	0	0.00	
SPRITE	72	7,200.00	50	5,000.00	44%	0	0.00	
CADBURY	14	7,000.00	31	7,995.00	-12%	0	0.00	
VITA COCO	64	6,400.00	42	4,200.00	52%	0	0.00	
DOUBLEMINT	160	6,330.00	327	9,810.00	-35%	0	0.00	
LEMON DOU	39	5,850.00	26	3,900.00	50%	0	0.00	
HAPPY	65	5,570.00	0	0.00		0	0.00	
POCKY	88	5,350.00	7	680.00	686%	0	0.00	
KINDER JOY	53	5,300.00	33	3,300.00	60%	0	0.00	
MICHELLE'S OUTRIGHT	21	5,250.00	0	0.00		0	0.00	
DINGDONG	99	4,950.00	28	1,400.00	253%	0	0.00	
NESTLE	12	4,800.00	1	300.00	1500%	0	0.00	
GREEN CROSS	93	4,650.00	21	1,950.00	138%	0	0.00	
NISSIN	76	4,560.00	45	2,820.00	61%	0	0.00	
KATINKO	25	4,500.00	0	0.00		0	0.00	
WANG	22	4,400.00	0	0.00		0	0.00	
CANADA DRY	26	3,900.00	16	2,400.00	62%	0	0.00	
GIFT BUSINESS	26	3,433.00	87	11,479.00	-70%	0	0.00	
SKITTLES	34	3,400.00	13	1,300.00	161%	0	0.00	
KINDER BUENO	27	3,240.00	54	6,480.00	-50%	0	0.00	
CALBEE	39	3,120.00	0	0.00		0	0.00	
GREAT TASTE	61	3,050.00	23	1,150.00	165%	0	0.00	
C&H	10	2,950.00	6	1,360.00	116%	0	0.00	
HI-HO	59	2,950.00	0	0.00		0	0.00	
TOBLERONE	4	2,900.00	29	10,300.00	-71%	0	0.00	
OFF	8	2,400.00	0	0.00		0	0.00	
DOVE	6	2,120.00	3	1,150.00	84%	0	0.00	
DESTINATION TRAVEL	1	1,490.00	0	0.00		0	0.00	
TIC TAC	24	1,440.00	105	5,730.00	-74%	0	0.00	
VASELINE	4	1,320.00	8	1,850.00	-28%	0	0.00	
FERRERO ROCHER	4	1,200.00	9	5,700.00	-78%	0	0.00	
ESKINOL	9	1,170.00	3	375.00	212%	0	0.00	
EFFICASCENT	9	1,050.00	14	1,550.00	-32%	0	0.00	

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FOOD, CONVENIENCE & GIFTING

## SALES REPORT - Comparative by Brand per Store

WH SMITH CEBU T1 NRTH WIN

Period: 01/01/2025-01/16/2025

BRAND	Current Sales 01/01/2025-01/16/2025		Last Year 01/01/2024-01/16/2024		Inc/Dec%	2019 01/01/2019-01/16/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
<b>1-OUTRIGHT</b>								
CHUPA CHUPS	9	900.00	8	800.00	12%	0	0.00	
FOX'S	6	900.00	0	0.00		0	0.00	
GROWERS	9	900.00	7	700.00	28%	0	0.00	
WHITEFLOWER	2	500.00	0	0.00		0	0.00	
OMEGA	2	400.00	3	600.00	-33%	0	0.00	
MASTER	1	280.00	1	275.00	1%	0	0.00	
METHYL	1	120.00	1	120.00	0%	0	0.00	
MANZANILLA	1	100.00	1	100.00	0%	0	0.00	
ABSOLUT	0	0.00	1	150.00	-100%	0	0.00	
BATH & BODY WORKS	0	0.00	0	0.00		0	0.00	
BIODERM	0	0.00	4	400.00	-100%	0	0.00	
BUNDLE PROMO	1	0.00	0	0.00		0	0.00	
CASINO	0	0.00	26	1,970.00	-100%	0	0.00	
COPPENRATH	0	0.00	2	800.00	-100%	0	0.00	
DR. GERARD	0	0.00	1	300.00	-100%	0	0.00	
E-VIPO	0	0.00	90	4,500.00	-100%	0	0.00	
FIBISCO	0	0.00	4	320.00	-100%	0	0.00	
FISHERMAN'S FRIEND	0	0.00	21	2,520.00	-100%	0	0.00	
GO TRAVEL	0	0.00	0	0.00		0	0.00	
GOYA	0	0.00	20	2,000.00	-100%	0	0.00	
HAWAIIAN HOST	0	0.00	4	2,600.00	-100%	0	0.00	
ICE BREAKER	0	0.00	10	1,750.00	-100%	0	0.00	
ILLY-O	0	0.00	1	150.00	-100%	0	0.00	
KETTLE KORN	0	0.00	10	1,000.00	-100%	0	0.00	
LAMPEIN	0	0.00	5	750.00	-100%	0	0.00	
LOCAL SCARF	0	0.00	2	849.00	-100%	0	0.00	
LOQI	0	0.00	0	0.00		0	0.00	
LOTTE	0	0.00	0	0.00		0	0.00	
MERBA	0	0.00	5	1,250.00	-100%	0	0.00	
MONIEGOLD BANGKOK	0	0.00	3	450.00	-100%	0	0.00	
PONDS	0	0.00	1	450.00	-100%	0	0.00	
REDBULL	0	0.00	1	160.00	-100%	0	0.00	
REXONA	0	0.00	8	2,640.00	-100%	0	0.00	
RUFFLES	0	0.00	16	4,940.00	-100%	0	0.00	

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# REGENT TRAVEL RETAIL GROUP

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FOOD, CONVENIENCE & GIFTING

## SALES REPORT - Comparative by Brand per Store

WH SMITH CEBU T1 NRTH WIN

Period: 01/01/2025-01/16/2025

BRAND	Current Sales 01/01/2025-01/16/2025		Last Year 01/01/2024-01/16/2024		Inc/Dec%	2019 01/01/2019-01/16/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
<b>1-OUTRIGHT</b>								
SKROSS	-3	0.00	0	0.00		0	0.00	
SMARTFOOD	0	0.00	9	1,875.00	-100%	0	0.00	
TIFFANY	0	0.00	8	640.00	-100%	0	0.00	
VICKS	0	0.00	4	600.00	-100%	0	0.00	
VICTORIA'S SECRET	0	0.00	0	0.00		0	0.00	
VOORTMAN	0	0.00	1	400.00	-100%	0	0.00	
WHSMITH BAGS	557	0.00	53	0.00		0	0.00	
WILKINS	0	0.00	1,411	156,050.00	-100%	0	0.00	
WITORS	0	0.00	2	1,200.00	-100%	0	0.00	
<b>1-OUTRIGHT Total:</b>	<b>9,277</b>	<b>1,421,962.29</b>	<b>6,134</b>	<b>830,219.00</b>	<b>71%</b>	<b>0</b>	<b>0.00</b>	
<b>2-CONSIGNE</b>								
MAGICMELT	394	39,780.00	402	33,485.00	18%	0	0.00	
MUHLACH	29	14,800.00	0	0.00		0	0.00	
BLEEVES	4	6,000.00	6	7,200.00	-16%	0	0.00	
CHOWEE	11	2,200.00	0	0.00		0	0.00	
FUMA	0	0.00	0	0.00		0	0.00	
PHILIPS	0	0.00	0	0.00		0	0.00	
ZUMIGUI-C	0	0.00	2	440.00	-100%	0	0.00	
<b>2-CONSIGNE Total:</b>	<b>438</b>	<b>62,780.00</b>	<b>410</b>	<b>41,125.00</b>	<b>52%</b>	<b>0</b>	<b>0.00</b>	
<b>TOTALS:</b>	<b>9,715</b>	<b>1,484,742.29</b>	<b>6,544</b>	<b>871,344.00</b>	<b>70%</b>	<b>0</b>	<b>0.00</b>	

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# REGENT TRAVEL RETAIL GROUP

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FOOD, CONVENIENCE & GIFTING

## SALES REPORT - Comparative by Brand per Store

WH SMITH CEBU T2 ARR

Period: 01/01/2025-01/16/2025

BRAND	Current Sales 01/01/2025-01/16/2025		Last Year 01/01/2024-01/16/2024		Inc/Dec%	2019 01/01/2019-01/16/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
<b>1-OUTRIGHT</b>								
A&W	0	0.00	0	0.00		5	400.00	-100%
ABSOLUT	0	0.00	1	150.00	-100%	0	0.00	
ASTRING-O-SOL	0	0.00	0	0.00		2	200.00	-100%
BADOIT	0	0.00	0	0.00		22	2,200.00	-100%
BAND-AID	0	0.00	0	0.00		2	250.00	-100%
BENETTON	0	0.00	0	0.00		0	0.00	
BIC	0	0.00	0	0.00		0	0.00	
BINGGRAE	0	0.00	0	0.00		98	13,500.00	-100%
BOY BAWANG OUTRIGHT	0	0.00	8	840.00	-100%	0	0.00	
C&H	0	0.00	0	0.00		9	1,628.57	-100%
CADBURY	0	0.00	4	1,050.00	-100%	23	3,550.00	-100%
CANDY CORNER	0	0.00	78	15,650.00	-100%	0	0.00	
CAREFREE	0	0.00	0	0.00		1	100.00	-100%
CASINO	0	0.00	7	490.00	-100%	0	0.00	
CHEETOS	0	0.00	13	4,450.00	-100%	80	16,250.00	-100%
CHEF TONY	0	0.00	0	0.00		3	1,400.00	-100%
CHIPS AHOY	0	0.00	0	0.00		86	7,845.00	-100%
CHUPA CHUPS	0	0.00	3	300.00	-100%	0	0.00	
CLOUD 9	0	0.00	2	100.00	-100%	0	0.00	
COCA COLA	0	0.00	331	35,900.00	-100%	116	9,280.00	-100%
COLGATE	0	0.00	0	0.00		7	700.00	-100%
COMBOS	0	0.00	0	0.00		9	900.00	-100%
COOL & CLEAN	0	0.00	106	10,600.00	-100%	0	0.00	
COWHEAD	0	0.00	0	0.00		39	3,120.00	-100%
CRICKET	0	0.00	94	4,700.00	-100%	0	0.00	
DAHTIEN	0	0.00	0	0.00		2	440.00	-100%
DEL MONTE	0	0.00	0	0.00		160	12,800.00	-100%
DINGDONG	0	0.00	12	600.00	-100%	0	0.00	
DOLE	0	0.00	0	0.00		12	480.00	-100%
DOUBLEMINT	0	0.00	73	2,190.00	-100%	69	3,850.00	-100%
DOVE	0	0.00	2	300.00	-100%	0	0.00	
EFFICASCENT	0	0.00	1	150.00	-100%	0	0.00	
EVIAN	0	0.00	319	60,650.00	-100%	878	98,150.00	-100%
FERRERO ROCHER	0	0.00	3	1,900.00	-100%	14	4,710.00	-100%

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## SALES REPORT - Comparative by Brand per Store

WH SMITH CEBU T2 ARR

Period: 01/01/2025-01/16/2025

BRAND	Current Sales 01/01/2025-01/16/2025		Last Year 01/01/2024-01/16/2024		Inc/Dec%	2019 01/01/2019-01/16/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
<b>1-OUTRIGHT</b>								
FIBISCO	0	0.00	28	2,240.00	-100%	0	0.00	
FISHERMAN'S FRIEND	0	0.00	12	1,440.00	-100%	22	2,200.00	-100%
FISHO	0	0.00	0	0.00		10	1,500.00	-100%
FRITO LAY	0	0.00	120	19,830.00	-100%	27	6,700.00	-100%
FRUITELLA	0	0.00	8	425.00	-100%	0	0.00	
GATORADE	0	0.00	243	24,300.00	-100%	0	0.00	
GIFT BUSINESS	0	0.00	0	0.00		30	10,395.00	-100%
GOLDILOCKS OUTRIGHT	0	0.00	1,183	138,287.50	-100%	0	0.00	
GOOD DAY	0	0.00	0	0.00		2	400.00	-100%
GOYA	0	0.00	1	100.00	-100%	0	0.00	
GREAT TASTE	0	0.00	69	3,450.00	-100%	0	0.00	
GREEN CROSS	0	0.00	6	300.00	-100%	4	250.00	-100%
GROWERS	0	0.00	4	400.00	-100%	55	9,180.00	-100%
HARIBO	0	0.00	14	2,100.00	-100%	0	0.00	
HERSHEY'S	0	0.00	10	2,790.00	-100%	9	1,476.12	-100%
ICE BREAKER	0	0.00	13	2,500.00	-100%	5	1,000.00	-100%
ISLA	0	0.00	0	0.00		8	2,225.00	-100%
JACK & JILL	0	0.00	220	17,600.00	-100%	0	0.00	
JOSE CUERVO	0	0.00	0	0.00		6	1,200.00	-100%
JUICY FRUIT	0	0.00	0	0.00		31	1,050.00	-100%
KEEL TOYS	0	0.00	0	0.00		5	6,000.00	-100%
KETTLE KORN	0	0.00	29	2,100.00	-100%	0	0.00	
KINDER BUENO	0	0.00	25	3,000.00	-100%	9	900.00	-100%
KINDER JOY	0	0.00	28	2,520.00	-100%	133	12,500.00	-100%
LA2PU	0	0.00	2	200.00	-100%	0	0.00	
LEMON DOU	0	0.00	37	5,550.00	-100%	0	0.00	
LERRE	0	0.00	0	0.00		6	600.00	-100%
LISTERINE	0	0.00	1	180.00	-100%	0	0.00	
LOACKER	0	0.00	15	2,490.00	-100%	63	8,150.00	-100%
LOCAL SCARF	0	0.00	0	0.00		4	3,030.00	-100%
LOTTE	0	0.00	0	0.00		21	1,450.00	-100%
MANZANILLA	0	0.00	1	100.00	-100%	0	0.00	
MARLBORO	0	0.00	131	45,850.00	-100%	220	55,000.00	-100%
MARS	0	0.00	35	5,050.00	-100%	143	14,440.00	-100%

RunDate: 01/17/2025

RunTime 01:52 pm

# REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

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FOOD, CONVENIENCE & GIFTING

## SALES REPORT - Comparative by Brand per Store

WH SMITH CEBU T2 ARR

Period: 01/01/2025-01/16/2025

BRAND	Current Sales 01/01/2025-01/16/2025		Last Year 01/01/2024-01/16/2024		Inc/Dec%	2019 01/01/2019-01/16/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
<b>1-OUTRIGHT</b>								
MENTOS	0	0.00	39	3,900.00	-100%	51	2,550.00	-100%
MERBA	0	0.00	14	1,950.00	-100%	3	660.00	-100%
MIGHTY BOND	0	0.00	0	0.00		1	100.00	-100%
MINUTE MAID	0	0.00	0	0.00		86	6,880.00	-100%
MOGU MOGU	0	0.00	47	4,700.00	-100%	0	0.00	
NESTLE	0	0.00	0	0.00		2	700.00	-100%
NISSIN	0	0.00	84	5,040.00	-100%	0	0.00	
NIVEA	0	0.00	0	0.00		5	2,165.00	-100%
NONGSHIM	0	0.00	0	0.00		113	17,057.14	-100%
OFF	0	0.00	0	0.00		1	175.00	-100%
OISHI	0	0.00	36	3,480.00	-100%	0	0.00	
OREO	0	0.00	0	0.00		15	1,500.00	-100%
PIKNIK	0	0.00	0	0.00		49	7,350.00	-100%
POCARI	0	0.00	347	41,605.71	-100%	374	37,400.00	-100%
POCKY	0	0.00	27	2,880.00	-100%	0	0.00	
POKKA	0	0.00	0	0.00		228	18,240.00	-100%
POWERADE	0	0.00	0	0.00		49	3,920.00	-100%
PRINGLES	0	0.00	41	11,250.00	-100%	135	27,000.00	-100%
QUAKER	0	0.00	0	0.00		49	5,650.00	-100%
REDBULL	0	0.00	48	7,680.00	-100%	29	3,770.00	-100%
REXONA	0	0.00	1	300.00	-100%	0	0.00	
RHEA ACEITE	0	0.00	1	100.00	-100%	0	0.00	
ROYAL	0	0.00	91	9,100.00	-100%	14	1,120.00	-100%
RUFFLES	0	0.00	11	3,480.00	-100%	17	4,103.57	-100%
SAN MIGUEL	0	0.00	116	17,400.00	-100%	287	36,300.00	-100%
SANICARE	0	0.00	17	1,580.00	-100%	33	2,285.00	-100%
SELECTA	0	0.00	0	0.00		242	12,736.43	-100%
SISLEY	0	0.00	0	0.00		0	0.00	
SISTER	0	0.00	5	500.00	-100%	0	0.00	
SKETCHBOOKS	0	0.00	0	0.00		5	5,850.00	-100%
SKITTLES	0	0.00	8	800.00	-100%	7	700.00	-100%
SMART C	0	0.00	5	500.00	-100%	0	0.00	
SMARTFOOD	0	0.00	4	1,000.00	-100%	0	0.00	
SPRITE	0	0.00	90	9,000.00	-100%	78	6,240.00	-100%

RunDate: 01/17/2025

RunTime 01:52 pm



# REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

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FOOD, CONVENIENCE & GIFTING

## SALES REPORT - Comparative by Brand per Store

WH SMITH CEBU T2 ARR

Period: 01/01/2025-01/16/2025

BRAND	Current Sales 01/01/2025-01/16/2025		Last Year 01/01/2024-01/16/2024		Inc/Dec%	2019 01/01/2019-01/16/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
<b>1-OUTRIGHT</b>								
STARBUCKS	0	0.00	0	0.00		30	6,000.00	-100%
STORCK	0	0.00	0	0.00		1	150.00	-100%
STREPSILS	0	0.00	21	3,780.00	-100%	31	3,720.00	-100%
SUGUS	0	0.00	0	0.00		20	500.00	-100%
TANDUAY	0	0.00	0	0.00		3	360.00	-100%
TIC TAC	0	0.00	54	2,720.00	-100%	23	1,150.00	-100%
TIFFANY	0	0.00	6	480.00	-100%	0	0.00	
TOBLERONE	0	0.00	3	750.00	-100%	11	2,800.00	-100%
TRIPLE-M	0	0.00	0	0.00		7	1,750.00	-100%
TROLLI	0	0.00	46	5,750.00	-100%	64	17,055.00	-100%
VICKS	0	0.00	3	450.00	-100%	0	0.00	
VITA COCO	0	0.00	68	6,800.00	-100%	23	1,840.00	-100%
VOLVIC	0	0.00	0	0.00		40	4,000.00	-100%
VOORTMAN	0	0.00	0	0.00		13	3,250.00	-100%
WHISPER	0	0.00	0	0.00		13	1,300.00	-100%
WILKINS	0	0.00	1,092	118,642.86	-100%	376	28,200.00	-100%
YANYAN	0	0.00	0	0.00		20	2,000.00	-100%
YELLOW TAIL	0	0.00	2	1,620.00	-100%	0	0.00	
<b>1-OUTRIGHT Total:</b>	0	0.00	5,619	690,061.07	-100%	4,998	599,926.83	-100%
<b>2-CONSIGNE</b>								
AMERYS	0	0.00	26	7,150.00	-100%	0	0.00	
FUMA	0	0.00	0	0.00		1	0.00	
MAGICMELT	0	0.00	198	12,750.00	-100%	0	0.00	
MIRO	0	0.00	0	0.00		1	449.95	-100%
MOLESKINE	0	0.00	0	0.00		0	0.00	
PHIL. BRAND DRIED MANGOES	0	0.00	0	0.00		0	0.00	
<b>2-CONSIGNE Total:</b>	0	0.00	224	19,900.00	-100%	2	449.95	-100%
<b>TOTALS:</b>	0	0.00	5,843	709,961.07	-100%	5,000	600,376.78	-100%

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# REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

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FOOD, CONVENIENCE & GIFTING

## SALES REPORT - Comparative by Brand per Store

WH SMITH CEBU T2 DEP

Period: 01/01/2025-01/16/2025

BRAND	Current Sales 01/01/2025-01/16/2025		Last Year 01/01/2024-01/16/2024		Inc/Dec%	2019 01/01/2019-01/16/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
<b>1-OUTRIGHT</b>								
ABSOLUT	0	0.00	0	0.00		0	0.00	
AIZA'S	0	0.00	0	0.00		0	0.00	
APPLE	0	0.00	0	0.00		0	0.00	
ARNOTTS	0	0.00	0	0.00		32	11,200.00	-100%
ASTRING-O-SOL	0	0.00	0	0.00		6	600.00	-100%
BADOIT	0	0.00	0	0.00		20	2,000.00	-100%
BALCONI	0	0.00	1	220.00	-100%	0	0.00	
BE RELAX	0	0.00	0	0.00		18	57,700.00	-100%
BEACH HUT	0	0.00	5	4,550.00	-100%	0	0.00	
BELKIN	0	0.00	0	0.00		0	0.00	
BENETTON	0	0.00	0	0.00		0	0.00	
BIODERM	0	0.00	11	1,100.00	-100%	0	0.00	
BIOGENIC	0	0.00	0	0.00		3	300.00	-100%
BOY BAWANG OUTRIGHT	0	0.00	52	5,360.00	-100%	0	0.00	
C&H	0	0.00	0	0.00		27	5,400.00	-100%
CABEAU	0	0.00	0	0.00		37	111,200.00	-100%
CADBURY	0	0.00	101	19,610.00	-100%	242	51,890.00	-100%
CANADA DRY	0	0.00	26	3,900.00	-100%	0	0.00	
CANDY CORNER	0	0.00	772	151,150.00	-100%	0	0.00	
CASINO	0	0.00	27	2,115.00	-100%	0	0.00	
CELLULAR	0	0.00	0	0.00		0	0.00	
CERES	0	0.00	0	0.00		0	0.00	
CHEETOS	0	0.00	156	48,700.00	-100%	280	27,730.00	-100%
CHEF TONY	0	0.00	0	0.00		24	4,800.00	-100%
CHIPS AHOY	0	0.00	0	0.00		73	5,835.00	-100%
CHIVAS REGAL	0	0.00	-1	-300.00	-100%	0	0.00	
CHUPA CHUPS	0	0.00	7	700.00	-100%	0	0.00	
COCA COLA	0	0.00	1,560	196,700.00	-100%	16	1,280.00	-100%
COLGATE	0	0.00	0	0.00		19	1,900.00	-100%
COMBOS	0	0.00	0	0.00		56	5,600.00	-100%
COOL & CLEAN	0	0.00	581	58,100.00	-100%	0	0.00	
COPPENRATH	0	0.00	3	1,200.00	-100%	0	0.00	
COWHEAD	0	0.00	0	0.00		116	9,280.00	-100%
DEL MONTE	0	0.00	0	0.00		740	59,200.00	-100%

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# REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

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FOOD, CONVENIENCE & GIFTING

## SALES REPORT - Comparative by Brand per Store

WH SMITH CEBU T2 DEP

Period: 01/01/2025-01/16/2025

BRAND	Current Sales 01/01/2025-01/16/2025		Last Year 01/01/2024-01/16/2024		Inc/Dec%	2019 01/01/2019-01/16/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
<b>1-OUTRIGHT</b>								
DESTINATION TRAVEL	0	0.00	0	0.00		30	37,300.00	-100%
DINGDONG	0	0.00	139	6,950.00	-100%	0	0.00	
DOUBLEMINT	0	0.00	709	21,270.00	-100%	75	3,875.00	-100%
DOVE	0	0.00	7	2,450.00	-100%	0	0.00	
DR. GERARD	0	0.00	4	1,200.00	-100%	0	0.00	
DUREX	0	0.00	0	0.00		3	750.00	-100%
EFFICASCENT	0	0.00	28	4,200.00	-100%	0	0.00	
ESKINOL	0	0.00	1	125.00	-100%	0	0.00	
EVIAN	0	0.00	2,039	412,240.00	-100%	4,165	436,150.00	-100%
FERRERO ROCHER	0	0.00	35	19,100.00	-100%	107	43,650.00	-100%
FIBISCO	0	0.00	65	5,200.00	-100%	0	0.00	
FISHERMAN'S FRIEND	0	0.00	100	15,000.00	-100%	35	3,500.00	-100%
FISHO	0	0.00	0	0.00		62	9,300.00	-100%
FLAMINGO	0	0.00	0	0.00		0	0.00	
FRITO LAY	0	0.00	517	100,024.00	-100%	715	45,955.00	-100%
FUMA	0	0.00	1	200.00	-100%	0	0.00	
GATORADE	0	0.00	1,157	115,700.00	-100%	311	24,880.00	-100%
GIFT BUSINESS	0	0.00	105	25,360.00	-100%	405	113,450.00	-100%
GILLET	0	0.00	2	300.00	-100%	0	0.00	
GO TRAVEL	0	0.00	9	3,570.00	-100%	0	0.00	
GOLDILOCKS OUTRIGHT	0	0.00	5,142	975,417.50	-100%	0	0.00	
GOOD DAY	0	0.00	0	0.00		0	0.00	
GOYA	0	0.00	50	5,000.00	-100%	0	0.00	
GREAT TASTE	0	0.00	98	4,900.00	-100%	0	0.00	
GREEN CROSS	0	0.00	50	3,300.00	-100%	20	1,850.00	-100%
GROOVY	0	0.00	0	0.00		35	10,500.00	-100%
GROWERS	0	0.00	82	8,200.00	-100%	6	600.00	-100%
HARIBO	0	0.00	84	12,600.00	-100%	0	0.00	
HAWAIIAN HOST	0	0.00	40	26,000.00	-100%	0	0.00	
HERSHEY'S	0	0.00	69	19,050.00	-100%	201	57,500.00	-100%
ICE BREAKER	0	0.00	0	0.00		75	15,000.00	-100%
ILLY-O	0	0.00	0	0.00		0	0.00	
ISLAND GIRL-O	0	0.00	0	0.00		0	0.00	
JACK & JILL	0	0.00	845	82,792.00	-100%	0	0.00	

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# REGENT TRAVEL RETAIL GROUP

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FOOD, CONVENIENCE & GIFTING

## SALES REPORT - Comparative by Brand per Store

WH SMITH CEBU T2 DEP

Period: 01/01/2025-01/16/2025

BRAND	Current Sales 01/01/2025-01/16/2025		Last Year 01/01/2024-01/16/2024		Inc/Dec%	2019 01/01/2019-01/16/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
<b>1-OUTRIGHT</b>								
KETTLE KORN	0	0.00	18	1,800.00	-100%	0	0.00	
KINDER BUENO	0	0.00	128	15,360.00	-100%	45	4,500.00	-100%
KINDER JOY	0	0.00	130	10,400.00	-100%	125	11,640.00	-100%
KIRKLAND	0	0.00	0	0.00		6	10,800.00	-100%
KOPIKO	0	0.00	0	0.00		0	0.00	
LAMPEIN	0	0.00	9	1,350.00	-100%	0	0.00	
LAY'S	0	0.00	0	0.00		2	300.00	-100%
LEMON DOU	0	0.00	189	28,350.00	-100%	0	0.00	
LERRE	0	0.00	0	0.00		84	9,550.00	-100%
LEXINGHAM	0	0.00	12	10,340.00	-100%	0	0.00	
LIPTON	0	0.00	0	0.00		381	30,480.00	-100%
LISTERINE	0	0.00	3	540.00	-100%	0	0.00	
LOACKER	0	0.00	189	33,300.00	-100%	261	28,725.00	-100%
LOCAL HEADWRAP	0	0.00	0	0.00		8	3,200.00	-100%
LOCAL SCARF	0	0.00	0	0.00		43	20,242.00	-100%
LOQI	0	0.00	1	800.00	-100%	0	0.00	
LUIS FELIPE EDWARDS	0	0.00	0	0.00		0	0.00	
MANTYX	0	0.00	0	0.00		12	3,528.20	-100%
MANZANILLA	0	0.00	10	1,000.00	-100%	0	0.00	
MARIANI	0	0.00	4	1,200.00	-100%	0	0.00	
MARLBORO	0	0.00	701	245,350.00	-100%	622	155,500.00	-100%
MARS	0	0.00	678	141,060.00	-100%	345	51,005.00	-100%
MASTER	0	0.00	1	275.00	-100%	0	0.00	
MEGASCENT	0	0.00	2	500.00	-100%	0	0.00	
MENTOS	0	0.00	0	0.00		439	21,950.00	-100%
MERBA	0	0.00	30	7,500.00	-100%	36	7,920.00	-100%
METHYL	0	0.00	5	600.00	-100%	0	0.00	
MIGHTY BOND	0	0.00	2	340.00	-100%	1	100.00	-100%
MINUTE MAID	0	0.00	0	0.00		952	76,160.00	-100%
MOGU MOGU	0	0.00	407	40,580.00	-100%	0	0.00	
MONIEGOLD BANGKOK	0	0.00	48	7,200.00	-100%	0	0.00	
MUNCHIES	0	0.00	0	0.00		15	4,500.00	-100%
NESTLE	0	0.00	12	5,700.00	-100%	31	10,850.00	-100%
NISSIN	0	0.00	449	26,940.00	-100%	0	0.00	

RunDate: 01/17/2025

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# REGENT TRAVEL RETAIL GROUP

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FOOD, CONVENIENCE & GIFTING

## SALES REPORT - Comparative by Brand per Store

WH SMITH CEBU T2 DEP

Period: 01/01/2025-01/16/2025

BRAND	Current Sales 01/01/2025-01/16/2025		Last Year 01/01/2024-01/16/2024		Inc/Dec%	2019 01/01/2019-01/16/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
<b>1-OUTRIGHT</b>								
NIVEA	0	0.00	0	0.00		13	2,540.00	-100%
NONGSHIM	0	0.00	1	150.00	-100%	296	50,600.00	-100%
OFF	0	0.00	4	1,200.00	-100%	11	1,750.00	-100%
OISHI	0	0.00	131	10,780.00	-100%	0	0.00	
OMEGA	0	0.00	6	1,200.00	-100%	0	0.00	
OREO	0	0.00	7	2,100.00	-100%	60	7,980.00	-100%
PANDA	0	0.00	0	0.00		4	100.00	-100%
PIKNIK	0	0.00	0	0.00		49	7,350.00	-100%
PLANTERS	0	0.00	0	0.00		0	0.00	
POCARI	0	0.00	1,602	192,205.71	-100%	2,115	211,500.00	-100%
POCKY	0	0.00	15	1,860.00	-100%	0	0.00	
POKKA	0	0.00	0	0.00		207	16,560.00	-100%
POWERADE	0	0.00	0	0.00		175	14,000.00	-100%
PRINGLES	0	0.00	220	66,000.00	-100%	431	83,140.00	-100%
QUAKER	0	0.00	0	0.00		139	13,250.00	-100%
REDBULL	0	0.00	0	0.00		261	33,930.00	-100%
REXONA	0	0.00	6	1,980.00	-100%	0	0.00	
RHEA ACEITE	0	0.00	3	300.00	-100%	0	0.00	
ROYAL	0	0.00	208	20,800.00	-100%	39	3,120.00	-100%
RUFFLES	0	0.00	46	14,600.00	-100%	68	8,350.00	-100%
SAN MIGUEL	0	0.00	358	53,700.00	-100%	848	127,200.00	-100%
SANICARE	0	0.00	38	2,645.00	-100%	71	7,160.00	-100%
SBS	0	0.00	1	3,300.00	-100%	10	18,800.00	-100%
SISTER	0	0.00	34	3,400.00	-100%	0	0.00	
SKETCHBOOKS	0	0.00	1	1,150.00	-100%	123	128,890.00	-100%
SKINNY COW	0	0.00	1	395.00	-100%	0	0.00	
SKITTLES	0	0.00	77	7,700.00	-100%	0	0.00	
SMARTFOOD	0	0.00	15	3,750.00	-100%	0	0.00	
SONY	0	0.00	0	0.00		0	0.00	
SPRITE	0	0.00	226	22,600.00	-100%	75	6,000.00	-100%
STARBUCKS	0	0.00	0	0.00		75	15,000.00	-100%
STORCK	0	0.00	0	0.00		28	4,200.00	-100%
STREPSILS	0	0.00	160	32,000.00	-100%	85	10,200.00	-100%
SUGUS	0	0.00	0	0.00		0	0.00	

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# REGENT TRAVEL RETAIL GROUP

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FOOD, CONVENIENCE & GIFTING

## SALES REPORT - Comparative by Brand per Store

WH SMITH CEBU T2 DEP

Period: 01/01/2025-01/16/2025

BRAND	Current Sales 01/01/2025-01/16/2025		Last Year 01/01/2024-01/16/2024		Inc/Dec%	2019 01/01/2019-01/16/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
<b>1-OUTRIGHT</b>								
THE GADGET SHOP	0	0.00	0	0.00		4	2,700.00	-100%
THE KASE	0	0.00	0	0.00		0	0.00	
TIC TAC	0	0.00	188	10,560.00	-100%	138	6,900.00	-100%
TIFFANY	0	0.00	52	4,160.00	-100%	0	0.00	
TOBLERONE	0	0.00	62	19,800.00	-100%	189	69,300.00	-100%
TONG GARDEN	0	0.00	0	0.00		19	9,500.00	-100%
TRAVEL BLUE	0	0.00	413	586,332.00	-100%	232	277,378.00	-100%
TRIPLE-M	0	0.00	0	0.00		59	14,750.00	-100%
TROLLI	0	0.00	55	7,660.00	-100%	609	103,835.00	-100%
TY	0	0.00	0	0.00		125	39,938.75	-100%
VASELINE	0	0.00	4	700.00	-100%	0	0.00	
VICKS	0	0.00	36	5,440.00	-100%	25	3,050.00	-100%
VINA APALTAGUA	0	0.00	-1	-450.00	-100%	0	0.00	
VITA COCO	0	0.00	234	23,400.00	-100%	81	6,480.00	-100%
VOLVIC	0	0.00	26	3,120.00	-100%	220	22,000.00	-100%
VOORTMAN	0	0.00	0	0.00		20	5,000.00	-100%
WHISPER	0	0.00	0	0.00		16	1,600.00	-100%
WHSMITH BAGS	0	0.00	232	0.00		14	8,503.00	-100%
WILKINS	0	0.00	4,804	497,837.14	-100%	0	0.00	
WITORS	0	0.00	4	2,400.00	-100%	0	0.00	
YANYAN	0	0.00	0	0.00		39	3,900.00	-100%
YELLOW TAIL	0	0.00	0	0.00		0	0.00	
ZAINI	0	0.00	0	0.00		1	120.00	-100%
<b>1-OUTRIGHT Total:</b>	0	0.00	26,976	4,548,513.35	-100%	18,336	2,957,699.95	-100%
<b>2-CONSIGNE</b>								
BLEEVES	0	0.00	15	18,000.00	-100%	23	19,550.00	-100%
BOY BAWANG	0	0.00	49	5,880.00	-100%	0	0.00	
EMERALD	0	0.00	0	0.00		0	0.00	
EUROO	0	0.00	0	0.00		0	0.00	
FUMA	0	0.00	0	0.00		597	150,760.00	-100%
HALO	0	0.00	0	0.00		0	0.00	
MAGICMELT	0	0.00	149	8,940.00	-100%	0	0.00	
MIRO	0	0.00	0	0.00		9	4,049.55	-100%
PRAIA PILIPINAS	0	0.00	0	0.00		1	1,100.00	-100%

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## FOOD, CONVENIENCE & GIFTING

WH SMITH CEBU T2 DEP

BRAND	Current Sales 01/01/2025-01/16/2025		Last Year 01/01/2024-01/16/2024		Inc/Dec%	2019 01/01/2019-01/16/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
2-CONSIGNE								
REAL KIDS SHADES	0	0.00	0	0.00		0	0.00	
ZUMIGUI-C	0	0.00	13	4,030.00	-100%	0	0.00	
2-CONSIGNE Total:	0	0.00	226	36,850.00	-100%	630	175,459.55	-100%
TOTALS:	0	0.00	27,202	4,585,363.35	-100%	18,966	3,133,159.50	-100%

RunTime 01:52 pm

# REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

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FOOD, CONVENIENCE & GIFTING

## SALES REPORT - Comparative by Brand per Store

WH SMITH CLARK DPD

Period: 01/01/2025-01/16/2025

BRAND	Current Sales 01/01/2025-01/16/2025		Last Year 01/01/2024-01/16/2024		Inc/Dec%	2019 01/01/2019-01/16/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
<b>1-OUTRIGHT</b>								
EVIAN	140	28,000.00	0	0.00		0	0.00	
TRAVEL BLUE	15	21,699.00	0	0.00		0	0.00	
POCARI	129	19,350.00	0	0.00		0	0.00	
ABSOLUTE	217	17,440.00	0	0.00		0	0.00	
MARS	65	17,100.00	0	0.00		0	0.00	
SKETCHBOOKS	12	15,470.00	0	0.00		0	0.00	
CANDY CORNER	40	10,800.00	0	0.00		0	0.00	
JACK & JILL	113	10,740.00	0	0.00		0	0.00	
NESTLE	74	9,470.00	0	0.00		0	0.00	
NIKE	5	8,275.00	0	0.00		0	0.00	
CADBURY	45	7,772.00	0	0.00		0	0.00	
COCA COLA	69	7,600.00	0	0.00		0	0.00	
TROLI	38	7,150.00	0	0.00		0	0.00	
COOL & CLEAN	66	6,700.00	0	0.00		0	0.00	
MENTOS	62	6,550.00	0	0.00		0	0.00	
HERSHEY'S	31	5,950.00	0	0.00		0	0.00	
GATORADE	59	5,900.00	0	0.00		0	0.00	
LEXINGHAM	3	5,150.00	0	0.00		0	0.00	
TOBLERONE	31	5,150.00	0	0.00		0	0.00	
OISHI	69	4,840.00	0	0.00		0	0.00	
GOLDILOCKS OUTRIGHT	17	4,755.00	0	0.00		0	0.00	
HARIBO	30	4,650.00	0	0.00		0	0.00	
FRITO LAY	35	4,500.00	0	0.00		0	0.00	
LEMON DOU	29	4,350.00	0	0.00		0	0.00	
BEACH HUT	6	4,200.00	0	0.00		0	0.00	
STREPSILS	23	4,140.00	0	0.00		0	0.00	
HAPPY HEARTS-O	16	2,800.00	0	0.00		0	0.00	
SAN MIGUEL	27	2,700.00	0	0.00		0	0.00	
SMART C	26	2,700.00	0	0.00		0	0.00	
GIFT BUSINESS	10	2,650.00	0	0.00		0	0.00	
HAPPY	30	2,600.00	0	0.00		0	0.00	
REDBULL	14	2,560.00	0	0.00		0	0.00	
LINDT	6	2,450.00	0	0.00		0	0.00	
STARBUCKS	11	2,400.00	0	0.00		0	0.00	

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# REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

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FOOD, CONVENIENCE & GIFTING

## SALES REPORT - Comparative by Brand per Store

WH SMITH CLARK DPD

Period: 01/01/2025-01/16/2025

BRAND	Current Sales 01/01/2025-01/16/2025		Last Year 01/01/2024-01/16/2024		Inc/Dec%	2019 01/01/2019-01/16/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
<b>1-OUTRIGHT</b>								
POCKY	26	2,300.00	0	0.00		0	0.00	
CHIPS AHOY	17	2,250.00	0	0.00		0	0.00	
PRINGLES	9	2,250.00	0	0.00		0	0.00	
SANICARE	17	2,130.00	0	0.00		0	0.00	
RICOLA	16	2,100.00	0	0.00		0	0.00	
KATINKO	11	1,960.00	0	0.00		0	0.00	
ROYAL	16	1,700.00	0	0.00		0	0.00	
TIC TAC	28	1,680.00	0	0.00		0	0.00	
DINGDONG	35	1,500.00	0	0.00		0	0.00	
MICHELLE'S OUTRIGHT	6	1,500.00	0	0.00		0	0.00	
DOUBLEMINT	52	1,440.00	0	0.00		0	0.00	
YANYAN	29	1,324.00	0	0.00		0	0.00	
LOACKER	9	1,220.00	0	0.00		0	0.00	
SKITTLES	15	1,200.00	0	0.00		0	0.00	
VITA COCO	11	1,100.00	0	0.00		0	0.00	
LOTTE	5	930.00	0	0.00		0	0.00	
MONDE	20	900.00	0	0.00		0	0.00	
SPRITE	9	900.00	0	0.00		0	0.00	
ICE BREAKER	4	800.00	0	0.00		0	0.00	
MEIJI	2	600.00	0	0.00		0	0.00	
MERBA	2	600.00	0	0.00		0	0.00	
BC NEW YORKERS	3	500.00	0	0.00		0	0.00	
FRUITELLA	5	500.00	0	0.00		0	0.00	
KINDER JOY	5	500.00	0	0.00		0	0.00	
KINDER BUENO	4	480.00	0	0.00		0	0.00	
PAMPERS	3	450.00	0	0.00		0	0.00	
CASINO	5	395.00	0	0.00		0	0.00	
REXONA	1	350.00	0	0.00		0	0.00	
FERRERO ROCHER	1	300.00	0	0.00		0	0.00	
GREEN CROSS	5	300.00	0	0.00		0	0.00	
OFF	1	300.00	0	0.00		0	0.00	
MANZANILLA	2	200.00	0	0.00		0	0.00	
LISTERINE	1	180.00	0	0.00		0	0.00	
LAMPEIN	1	150.00	0	0.00		0	0.00	

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**REGENT TRAVEL RETAIL GROUP**

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**FOOD, CONVENIENCE & GIFTING****SALES REPORT - Comparative by Brand per Store****WH SMITH CLARK DPD**

Period: 01/01/2025-01/16/2025

BRAND	Current Sales 01/01/2025-01/16/2025		Last Year 01/01/2024-01/16/2024		Inc/Dec%	2019 01/01/2019-01/16/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
<b>1-OUTRIGHT</b>								
VICKS	1	150.00	0	0.00		0	0.00	
BUNDLE PROMO	91	0.00	0	0.00		0	0.00	
WHSMITH BAGS	91	0.00	0	0.00		0	0.00	
1-OUTRIGHT Total:	2,122	303,700.00	0	0.00		0	0.00	
<b>2-CONSIGNE</b>								
BLEEVES	1	1,200.00	0	0.00		0	0.00	
2-CONSIGNE Total:	1	1,200.00	0	0.00		0	0.00	
TOTALS:	2,123	304,900.00	0	0.00		0	0.00	

# REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

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FOOD, CONVENIENCE & GIFTING

## SALES REPORT - Comparative by Brand per Store

WH SMITH CLARK IPD

Period: 01/01/2025-01/16/2025

BRAND	Current Sales 01/01/2025-01/16/2025		Last Year 01/01/2024-01/16/2024		Inc/Dec%	2019 01/01/2019-01/16/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
<b>1-OUTRIGHT</b>								
TRAVEL BLUE	80	120,290.00	0	0.00		0	0.00	
ABSOLUTE	1,089	87,520.00	0	0.00		0	0.00	
EVIAN	229	61,650.00	0	0.00		0	0.00	
JACK & JILL	578	42,780.00	0	0.00		0	0.00	
POCARI	273	41,550.00	0	0.00		0	0.00	
MICHELLE'S OUTRIGHT	162	32,742.00	0	0.00		0	0.00	
LCTI	92	26,810.00	0	0.00		0	0.00	
FLAMINGO	86	26,000.00	0	0.00		0	0.00	
VOLVIC	207	25,080.00	0	0.00		0	0.00	
MENTOS	227	20,400.00	0	0.00		0	0.00	
HAPPY HEARTS-O	58	19,977.00	0	0.00		0	0.00	
EMY'S	62	19,600.00	0	0.00		0	0.00	
SAN MIGUEL	155	18,600.00	0	0.00		0	0.00	
GATORADE	172	17,200.00	0	0.00		0	0.00	
SKETCHBOOKS	11	16,610.00	0	0.00		0	0.00	
COCA COLA	157	16,275.00	0	0.00		0	0.00	
ES	38	15,360.00	0	0.00		0	0.00	
GROOVY	65	14,210.00	0	0.00		0	0.00	
OISHI	143	13,080.00	0	0.00		0	0.00	
KATINKO	66	12,930.00	0	0.00		0	0.00	
7D	27	12,900.00	0	0.00		0	0.00	
HARIBO	88	12,900.00	0	0.00		0	0.00	
CANDY CORNER	57	12,500.00	0	0.00		0	0.00	
SMART C	120	12,400.00	0	0.00		0	0.00	
NESTLE	87	11,170.00	0	0.00		0	0.00	
PRINGLES	53	10,560.00	0	0.00		0	0.00	
SABROSO	8	10,500.00	0	0.00		0	0.00	
GIFT BUSINESS	41	10,295.00	0	0.00		0	0.00	
MOGU MOGU	102	10,200.00	0	0.00		0	0.00	
MARS	60	10,030.00	0	0.00		0	0.00	
FRITO LAY	71	9,544.00	0	0.00		0	0.00	
HAPPY	104	9,200.00	0	0.00		0	0.00	
HERSHEY'S	53	9,130.00	0	0.00		0	0.00	
COOL & CLEAN	91	9,100.00	0	0.00		0	0.00	

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# REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

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FOOD, CONVENIENCE & GIFTING

## SALES REPORT - Comparative by Brand per Store

WH SMITH CLARK IPD

Period: 01/01/2025-01/16/2025

BRAND	Current Sales 01/01/2025-01/16/2025		Last Year 01/01/2024-01/16/2024		Inc/Dec%	2019 01/01/2019-01/16/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
<b>1-OUTRIGHT</b>								
RICOLA	59	8,400.00	0	0.00		0	0.00	
STREPSILS	48	8,280.00	0	0.00		0	0.00	
DINGDONG	193	7,800.00	0	0.00		0	0.00	
LEXINGHAM	7	6,660.00	0	0.00		0	0.00	
TROLLI	40	6,600.00	0	0.00		0	0.00	
ADG	17	6,400.00	0	0.00		0	0.00	
ICE BREAKER	27	5,000.00	0	0.00		0	0.00	
RONDOLETTI	17	4,800.00	0	0.00		0	0.00	
NIKE	3	4,785.00	0	0.00		0	0.00	
C&H	19	4,750.00	0	0.00		0	0.00	
LINDT	13	4,600.00	0	0.00		0	0.00	
ROYAL	43	4,300.00	0	0.00		0	0.00	
SANICARE	41	3,535.00	0	0.00		0	0.00	
VITA COCO	35	3,500.00	0	0.00		0	0.00	
CANADA DRY	21	3,150.00	0	0.00		0	0.00	
NUTELLA	8	2,800.00	0	0.00		0	0.00	
TOBLERONE	10	2,500.00	0	0.00		0	0.00	
DOUBLEMINT	82	2,360.00	0	0.00		0	0.00	
NISSIN	43	2,340.00	0	0.00		0	0.00	
POCKY	29	2,280.00	0	0.00		0	0.00	
FRUITELLA	28	2,180.00	0	0.00		0	0.00	
TIC TAC	41	2,160.00	0	0.00		0	0.00	
SISTER	21	2,100.00	0	0.00		0	0.00	
CHIPS AHOY	15	1,950.00	0	0.00		0	0.00	
MERBA	6	1,800.00	0	0.00		0	0.00	
SPRITE	18	1,800.00	0	0.00		0	0.00	
YANYAN	20	1,700.00	0	0.00		0	0.00	
CADBURY	12	1,500.00	0	0.00		0	0.00	
FERRERO ROCHER	5	1,500.00	0	0.00		0	0.00	
SKITTLES	16	1,400.00	0	0.00		0	0.00	
FISHERMAN'S FRIEND	11	1,320.00	0	0.00		0	0.00	
LOTTE	9	1,080.00	0	0.00		0	0.00	
EFFICASCENT	7	1,050.00	0	0.00		0	0.00	
LEMON DOU	7	1,050.00	0	0.00		0	0.00	

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# REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

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FOOD, CONVENIENCE & GIFTING

## SALES REPORT - Comparative by Brand per Store

WH SMITH CLARK IPD

Period: 01/01/2025-01/16/2025

BRAND	Current Sales 01/01/2025-01/16/2025		Last Year 01/01/2024-01/16/2024		Inc/Dec%	2019 01/01/2019-01/16/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
<b>1-OUTRIGHT</b>								
WHITEFLOWER	4	1,000.00	0	0.00		0	0.00	
WOOD	1	1,000.00	0	0.00		0	0.00	
KINDER JOY	39	940.00	0	0.00		0	0.00	
GREEN CROSS	9	900.00	0	0.00		0	0.00	
REXONA	2	700.00	0	0.00		0	0.00	
SMARTFOOD	1	500.00	0	0.00		0	0.00	
VOORTMAN	1	400.00	0	0.00		0	0.00	
ANOMEO	1	350.00	0	0.00		0	0.00	
ARIZONA	2	300.00	0	0.00		0	0.00	
KINDER BUENO	1	120.00	0	0.00		0	0.00	
CASINO	1	85.00	0	0.00		0	0.00	
BUNDLE PROMO	293	0.00	0	0.00		0	0.00	
GENERIC	39	0.00	0	0.00		0	0.00	
LOACKER	-1	0.00	0	0.00		0	0.00	
WHSMITH BAGS	735	0.00	0	0.00		0	0.00	
<b>1-OUTRIGHT Total:</b>	<b>7,011</b>	<b>922,818.00</b>	<b>0</b>	<b>0.00</b>		<b>0</b>	<b>0.00</b>	
<b>2-CONSIGNE</b>								
BLEEVES	16	19,200.00	0	0.00		0	0.00	
CHOWEE	93	15,400.00	0	0.00		0	0.00	
HEYS	3	5,500.00	0	0.00		0	0.00	
ZUMIGUI-C	18	4,220.00	0	0.00		0	0.00	
<b>2-CONSIGNE Total:</b>	<b>130</b>	<b>44,320.00</b>	<b>0</b>	<b>0.00</b>		<b>0</b>	<b>0.00</b>	
<b>TOTALS:</b>	<b>7,141</b>	<b>967,138.00</b>	<b>0</b>	<b>0.00</b>		<b>0</b>	<b>0.00</b>	

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# REGENT TRAVEL RETAIL GROUP

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FOOD, CONVENIENCE & GIFTING

## SALES REPORT - Comparative by Brand per Store

WH SMITH LAGUINDINGAN

Period: 01/01/2025-01/16/2025

BRAND	Current Sales 01/01/2025-01/16/2025		Last Year 01/01/2024-01/16/2024		Inc/Dec%	2019 01/01/2019-01/16/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
<b>1-OUTRIGHT</b>								
PREMIER	738	51,360.00	1,018	50,600.00	1%	0	0.00	
TRAVEL BLUE	25	31,490.00	24	30,400.00	3%	0	0.00	
CANDY CORNER	96	20,400.00	0	0.00		0	0.00	
MENTOS	192	20,200.00	113	11,300.00	78%	0	0.00	
MARS	109	17,440.00	179	30,340.00	-42%	0	0.00	
POCARI	115	16,885.00	115	9,690.00	74%	0	0.00	
FRITO LAY	104	15,960.00	76	17,000.00	-6%	0	0.00	
NIKE	7	10,865.00	0	0.00		0	0.00	
COCA COLA	131	9,160.00	0	0.00		0	0.00	
GATORADE	111	9,160.00	217	18,280.00	-49%	0	0.00	
HERSHEY'S	45	8,010.00	26	5,860.00	36%	0	0.00	
EVIAN	40	7,800.00	96	17,350.00	-55%	0	0.00	
CHEETOS	25	7,500.00	36	10,800.00	-30%	0	0.00	
SANICARE	84	6,780.00	26	3,500.00	93%	0	0.00	
DOUBLEMINT	219	6,570.00	208	6,120.00	7%	0	0.00	
TROLLI	43	4,950.00	31	6,100.00	-18%	0	0.00	
SMART C	44	4,400.00	108	10,800.00	-59%	0	0.00	
FRUITELLA	47	4,300.00	30	2,400.00	79%	0	0.00	
STREPSILS	24	4,140.00	0	0.00		0	0.00	
KINDER BUENO	30	3,600.00	7	840.00	328%	0	0.00	
RICOLA	24	3,450.00	0	0.00		0	0.00	
ICE BREAKER	15	3,000.00	0	0.00		0	0.00	
TIC TAC	50	3,000.00	126	6,100.00	-50%	0	0.00	
KINDER JOY	26	2,500.00	107	10,600.00	-76%	0	0.00	
HARIBO	16	2,400.00	73	10,650.00	-77%	0	0.00	
POCKY	24	2,300.00	16	1,800.00	27%	0	0.00	
REDBULL	13	2,080.00	0	0.00		0	0.00	
KATINKO	13	2,010.00	0	0.00		0	0.00	
CADBURY	5	1,980.00	1	350.00	465%	0	0.00	
VITA COCO	18	1,800.00	33	3,200.00	-43%	0	0.00	
SPRITE	23	1,610.00	0	0.00		0	0.00	
FOX'S	11	1,500.00	0	0.00		0	0.00	
TOBLERONE	6	1,500.00	3	750.00	100%	0	0.00	
SISTER	14	1,400.00	4	400.00	250%	0	0.00	

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FOOD, CONVENIENCE & GIFTING

## SALES REPORT - Comparative by Brand per Store

WH SMITH LAGUINDINGAN

Period: 01/01/2025-01/16/2025

BRAND	Current Sales 01/01/2025-01/16/2025		Last Year 01/01/2024-01/16/2024		Inc/Dec%	2019 01/01/2019-01/16/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
<b>1-OUTRIGHT</b>								
FLAMINGO	5	1,250.00	52	9,250.00	-86%	0	0.00	
GIFT BUSINESS	5	1,250.00	2	150.00	733%	0	0.00	
SMARTFOOD	5	1,250.00	0	0.00		0	0.00	
MICHELLE'S OUTRIGHT	5	1,000.00	12	2,400.00	-58%	0	0.00	
ROYAL	13	910.00	0	0.00		0	0.00	
WHITEFLOWER	5	750.00	0	0.00		0	0.00	
NUTELLA	1	350.00	0	0.00		0	0.00	
BIODERM	3	300.00	3	300.00	0%	0	0.00	
HI-HO	3	150.00	0	0.00		0	0.00	
LAMPEIN	1	150.00	4	600.00	-75%	0	0.00	
BUNDLE PROMO	21	0.00	0	0.00		0	0.00	
CASINO	0	0.00	22	1,100.00	-100%	0	0.00	
EFFICASCENT	0	0.00	1	150.00	-100%	0	0.00	
FERRERO ROCHER	0	0.00	10	3,550.00	-100%	0	0.00	
LEXINGHAM	0	0.00	2	900.00	-100%	0	0.00	
LOACKER	0	0.00	43	6,580.00	-100%	0	0.00	
MANZANILLA	0	0.00	1	100.00	-100%	0	0.00	
NESTLE	0	0.00	1	0.00		0	0.00	
RUFFLES	0	0.00	18	5,400.00	-100%	0	0.00	
THATS FRUTEE	0	0.00	1	400.00	-100%	0	0.00	
TIFFANY	0	0.00	13	1,600.00	-100%	0	0.00	
TIGER	0	0.00	1	40.00	-100%	0	0.00	
WHSMITH BAGS	0	0.00	12	0.00		0	0.00	
<b>1-OUTRIGHT Total:</b>	<b>2,554</b>	<b>298,860.00</b>	<b>2,871</b>	<b>297,750.00</b>	<b>0%</b>	<b>0</b>	<b>0.00</b>	
<b>2-CONSIGNE</b>								
BLEEVES	1	1,200.00	5	6,000.00	-80%	0	0.00	
<b>2-CONSIGNE Total:</b>	<b>1</b>	<b>1,200.00</b>	<b>5</b>	<b>6,000.00</b>	<b>-80%</b>	<b>0</b>	<b>0.00</b>	
<b>TOTALS:</b>	<b>2,555</b>	<b>300,060.00</b>	<b>2,876</b>	<b>303,750.00</b>	<b>-1%</b>	<b>0</b>	<b>0.00</b>	

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# REGENT TRAVEL RETAIL GROUP

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FOOD, CONVENIENCE & GIFTING

## SALES REPORT - Comparative by Brand per Store

WH SMITH NAIA T1 DEP

Period: 01/01/2025-01/16/2025

BRAND	Current Sales 01/01/2025-01/16/2025		Last Year 01/01/2024-01/16/2024		Inc/Dec%	2019 01/01/2019-01/16/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
<b>1-OUTRIGHT</b>								
GOLDILOCKS OUTRIGHT	10,032	1,904,210.00	12,520	1,815,595.00	4%	0	0.00	
TRAVEL BLUE	456	654,240.00	578	830,490.00	-21%	0	0.00	
PREMIER	4,211	359,306.29	4,699	266,518.57	34%	0	0.00	
RED RIBBON	3,314	317,260.00	0	0.00		0	0.00	
EVIAN	1,087	249,950.00	1,225	238,400.00	4%	0	0.00	
LEXINGHAM	73	127,070.00	61	73,460.00	72%	0	0.00	
MENTOS	855	99,800.00	576	47,120.00	111%	0	0.00	
POCARI	616	92,400.00	524	62,880.00	46%	0	0.00	
SKETCHBOOKS	61	82,880.00	0	0.00		0	0.00	
COCA COLA	635	65,450.00	709	76,950.00	-14%	0	0.00	
GATORADE	579	57,900.00	772	77,200.00	-25%	0	0.00	
JACK & JILL	585	56,880.00	1,065	87,380.00	-34%	0	0.00	
VOLVIC	340	51,000.00	226	27,120.00	88%	0	0.00	
SAN MIGUEL	327	49,050.00	511	51,100.00	-4%	0	0.00	
KATINKO	217	45,030.00	12	2,380.00	1792%	0	0.00	
CANDY CORNER	170	41,550.00	336	69,200.00	-39%	0	0.00	
FRITO LAY	194	41,110.00	127	33,350.00	23%	0	0.00	
SMART C	377	37,700.00	480	48,000.00	-21%	0	0.00	
FLAMINGO	119	33,450.00	27	7,350.00	355%	0	0.00	
HARIBO	205	30,750.00	111	16,650.00	84%	0	0.00	
HAPPY HEARTS-O	45	26,613.00	0	0.00		0	0.00	
SANICARE	244	25,685.00	117	11,910.00	115%	0	0.00	
COOL & CLEAN	233	23,300.00	617	61,700.00	-62%	0	0.00	
VITA COCO	207	20,700.00	69	6,850.00	202%	0	0.00	
MICHELLE'S OUTRIGHT	100	18,984.00	125	27,050.00	-29%	0	0.00	
JBL	14	18,600.00	8	7,200.00	158%	0	0.00	
HERSHEY'S	105	17,430.00	43	7,680.00	126%	0	0.00	
MOGU MOGU	168	16,800.00	354	35,400.00	-52%	0	0.00	
MARS	131	15,720.00	379	64,360.00	-75%	0	0.00	
CHIPS AHOY	125	15,600.00	77	9,910.00	57%	0	0.00	
CHEETOS	45	14,850.00	113	36,250.00	-59%	0	0.00	
TOBLERONE	65	14,650.00	53	14,350.00	2%	0	0.00	
LEMON DOU	90	13,500.00	113	15,570.00	-13%	0	0.00	
TROLLI	59	13,100.00	192	27,250.00	-51%	0	0.00	

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FOOD, CONVENIENCE & GIFTING

## SALES REPORT - Comparative by Brand per Store

WH SMITH NAIA T1 DEP

Period: 01/01/2025-01/16/2025

BRAND	Current Sales 01/01/2025-01/16/2025		Last Year 01/01/2024-01/16/2024		Inc/Dec%	2019 01/01/2019-01/16/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
<b>1-OUTRIGHT</b>								
SONY	13	13,000.00	2	1,700.00	664%	0	0.00	
SPRITE	129	12,900.00	235	23,500.00	-45%	0	0.00	
NESTLE	121	12,880.00	8	2,400.00	436%	0	0.00	
REDBULL	79	12,640.00	116	18,560.00	-31%	0	0.00	
CADBURY	74	12,475.00	44	9,750.00	27%	0	0.00	
OISHI	178	12,400.00	473	38,540.00	-67%	0	0.00	
TIC TAC	186	11,160.00	243	21,500.00	-48%	0	0.00	
GROOVY	38	11,050.00	0	0.00		0	0.00	
FRUITELLA	88	8,800.00	68	5,440.00	61%	0	0.00	
HAPPY	89	8,150.00	0	0.00		0	0.00	
SISTER	81	8,100.00	31	3,100.00	161%	0	0.00	
KINDER BUENO	74	7,400.00	90	10,800.00	-31%	0	0.00	
POCKY	66	6,700.00	33	9,240.00	-27%	0	0.00	
SABROSO	4	6,000.00	0	0.00		0	0.00	
RUFFLES	19	5,720.00	22	7,120.00	-19%	0	0.00	
DINGDONG	113	5,650.00	241	12,050.00	-53%	0	0.00	
FISHERMAN'S FRIEND	46	5,520.00	134	16,080.00	-65%	0	0.00	
LINDT	14	5,150.00	0	0.00		0	0.00	
KINDER JOY	49	4,900.00	108	10,410.00	-52%	0	0.00	
LOACKER	34	4,690.00	35	6,840.00	-31%	0	0.00	
MONDE	93	4,650.00	54	2,700.00	72%	0	0.00	
GIFT BUSINESS	15	3,750.00	15	300.00	1150%	0	0.00	
C&H	13	3,700.00	1	200.00	1750%	0	0.00	
FERRERO ROCHER	12	3,600.00	5	2,000.00	80%	0	0.00	
ROYAL	36	3,600.00	20	2,000.00	80%	0	0.00	
PAPER MACHE	2	3,000.00	0	0.00		0	0.00	
SKITTLES	26	2,600.00	47	4,700.00	-44%	0	0.00	
CALBEE	20	2,200.00	77	6,160.00	-64%	0	0.00	
OFF	7	2,100.00	1	300.00	600%	0	0.00	
BC NEW YORKERS	7	1,750.00	0	0.00		0	0.00	
GENERIC MERCHANDISE	6	1,550.00	0	0.00		0	0.00	
LOTTE	10	1,200.00	0	0.00		0	0.00	
SMARTFOOD	4	1,000.00	53	13,250.00	-92%	0	0.00	
M.Y. SAN	15	900.00	0	0.00		0	0.00	

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## SALES REPORT - Comparative by Brand per Store

WH SMITH NAIA T1 DEP

Period: 01/01/2025-01/16/2025

BRAND	Current Sales 01/01/2025-01/16/2025		Last Year 01/01/2024-01/16/2024		Inc/Dec%	2019 01/01/2019-01/16/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
<b>1-OUTRIGHT</b>								
FOX'S	5	750.00	0	0.00		0	0.00	
LAMPEIN	5	750.00	1	150.00	400%	0	0.00	
BEACH HUT	1	500.00	1	1,200.00	-58%	0	0.00	
ANOMEIO	1	450.00	0	0.00		0	0.00	
ZAINI	2	400.00	0	0.00		0	0.00	
LUIS FELIPE EDWARDS	1	395.00	0	0.00		0	0.00	
HAITAI	2	360.00	0	0.00		0	0.00	
NISSIN	5	350.00	42	2,940.00	-88%	0	0.00	
RHEA ACEITE	3	300.00	0	0.00		0	0.00	
PRINGLES	1	250.00	126	27,720.00	-99%	0	0.00	
7UP	0	0.00	0	0.00		0	0.00	
ABSOLUT	0	0.00	0	0.00		0	0.00	
BALCONI	0	0.00	0	0.00		0	0.00	
BATH & BODY WORKS	0	0.00	2	1,700.00	-100%	0	0.00	
BIODERM	0	0.00	2	200.00	-100%	0	0.00	
BOY BAWANG OUTRIGHT	0	0.00	0	0.00		0	0.00	
BRONCHO	0	0.00	1	80.00	-100%	0	0.00	
CASINO	0	0.00	9	645.00	-100%	0	0.00	
CHUPA CHUPS	0	0.00	19	1,660.00	-100%	0	0.00	
CLOUD 9	0	0.00	170	8,500.00	-100%	0	0.00	
COMBOS	0	0.00	0	0.00		0	0.00	
DELFI	0	0.00	16	1,600.00	-100%	0	0.00	
DOUBLEMINT	0	0.00	634	19,020.00	-100%	0	0.00	
ECO BAG	0	0.00	9	2,250.00	-100%	0	0.00	
EFFICASCENT	0	0.00	4	600.00	-100%	0	0.00	
FIBISCO	0	0.00	113	8,350.00	-100%	0	0.00	
FIT BAR	0	0.00	39	3,900.00	-100%	0	0.00	
GILLET	0	0.00	4	600.00	-100%	0	0.00	
GO TRAVEL	0	0.00	0	0.00		0	0.00	
GOYA	0	0.00	105	10,500.00	-100%	0	0.00	
GREEN CROSS	0	0.00	58	5,000.00	-100%	0	0.00	
GROWERS	0	0.00	194	19,400.00	-100%	0	0.00	
HYDROFLASK	0	0.00	2	4,880.00	-100%	0	0.00	
ISLAND GIRL-O	0	0.00	0	0.00		0	0.00	

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# REGENT TRAVEL RETAIL GROUP

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## SALES REPORT - Comparative by Brand per Store

WH SMITH NAIA T1 DEP

Period: 01/01/2025-01/16/2025

BRAND	Current Sales 01/01/2025-01/16/2025		Last Year 01/01/2024-01/16/2024		Inc/Dec%	2019 01/01/2019-01/16/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
<b>1-OUTRIGHT</b>								
JINRO	0	0.00	40	8,000.00	-100%	0	0.00	
KETTLE KORN	0	0.00	35	3,500.00	-100%	0	0.00	
LOCAL SCARF	0	0.00	1	350.00	-100%	0	0.00	
LOQI	0	0.00	0	0.00		0	0.00	
MANZANILLA	0	0.00	1	100.00	-100%	0	0.00	
METHYL	0	0.00	2	240.00	-100%	0	0.00	
MISHMASH	0	0.00	0	0.00		0	0.00	
MONIEGOLD BANGKOK	0	0.00	1	150.00	-100%	0	0.00	
NERDS	0	0.00	3	300.00	-100%	0	0.00	
OKAMOTO	0	0.00	0	0.00		0	0.00	
OMEGA	0	0.00	1	200.00	-100%	0	0.00	
PERRIER WATER	0	0.00	1	150.00	-100%	0	0.00	
REXONA	0	0.00	3	900.00	-100%	0	0.00	
SBS	0	0.00	0	0.00		0	0.00	
SKROSS	0	0.00	0	0.00		0	0.00	
STREPSILS	0	0.00	184	33,120.00	-100%	0	0.00	
THE GADGET SHOP	0	0.00	0	0.00		0	0.00	
THE KASE	0	0.00	0	0.00		0	0.00	
VICKS	0	0.00	1	150.00	-100%	0	0.00	
WHSMITH BAGS	3,259	0.00	333	0.00		0	0.00	
WONKA	0	0.00	0	0.00		0	0.00	
YANYAN	0	0.00	55	5,500.00	-100%	0	0.00	
VICTORIA'S SECRET	-2	-6,642.00	2	1,440.00	-561%	0	0.00	
<b>1-OUTRIGHT Total:</b>	<b>31,128</b>	<b>4,861,266.29</b>	<b>31,189</b>	<b>4,560,258.57</b>	<b>6%</b>	<b>0</b>	<b>0.00</b>	
<b>2-CONSIGNE</b>								
MUHLACH	1,589	808,200.00	1,549	726,900.00	11%	0	0.00	
EMY'S-C	625	166,960.00	695	135,070.00	23%	0	0.00	
LCTI	862	157,525.00	665	104,880.00	50%	0	0.00	
7D CONSIGN	507	145,005.00	583	134,030.00	8%	0	0.00	
JOANNA	612	135,490.00	262	51,840.00	161%	0	0.00	
ABE KENI	257	93,170.00	179	47,415.00	96%	0	0.00	
ADG	267	78,985.00	489	113,575.00	-30%	0	0.00	
CEBU LUCKY	367	78,300.00	205	41,120.00	90%	0	0.00	
PHIL BRAND CONSIGN	203	74,480.00	142	34,080.00	118%	0	0.00	

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## SALES REPORT - Comparative by Brand per Store

WH SMITH NAIA T1 DEP

Period: 01/01/2025-01/16/2025

BRAND	Current Sales 01/01/2025-01/16/2025		Last Year 01/01/2024-01/16/2024		Inc/Dec%	2019 01/01/2019-01/16/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
<b>2-CONSIGNE</b>								
ES	155	61,400.00	148	46,505.00	32%	0	0.00	
CEBU DRIED MANGOES	149	55,440.00	42	35,300.00	57%	0	0.00	
BONG BONG'S CONSIGN	263	46,815.00	544	93,995.00	-50%	0	0.00	
LOLA NUTTYS	115	44,060.00	0	0.00		0	0.00	
AIZA'S	185	43,920.00	51	9,650.00	355%	0	0.00	
MARISSA	254	40,420.00	328	44,160.00	-8%	0	0.00	
LA2PU	164	39,640.00	103	19,920.00	98%	0	0.00	
JOVYS	92	34,325.00	94	39,130.00	-12%	0	0.00	
FILIPINIANA	156	30,950.00	752	185,195.00	-83%	0	0.00	
7D PASPACK	10	29,275.00	82	145,600.00	-79%	0	0.00	
BAHAGHARI	141	28,970.00	226	42,720.00	-32%	0	0.00	
EDNA'S	162	27,690.00	207	34,895.00	-20%	0	0.00	
MARKYS	127	26,710.00	173	30,100.00	-11%	0	0.00	
JUAN	50	21,000.00	0	0.00		0	0.00	
BLEEVES	16	19,200.00	11	13,200.00	45%	0	0.00	
G'S DELIGHT	47	12,690.00	0	0.00		0	0.00	
CEBU BRAND	30	10,500.00	42	10,920.00	-3%	0	0.00	
ILOCOS CHICHACORN	26	8,320.00	84	21,000.00	-60%	0	0.00	
CHOCOVRON	48	6,490.00	59	7,800.00	-16%	0	0.00	
MBD	10	6,400.00	27	11,400.00	-43%	0	0.00	
CHOWEE	27	5,400.00	21	3,675.00	46%	0	0.00	
CEBU DRIED	44	4,840.00	121	25,345.00	-80%	0	0.00	
THE RAINS	10	4,200.00	5	1,400.00	200%	0	0.00	
ZUMIGUI-C	13	3,250.00	6	1,580.00	105%	0	0.00	
HEYS	1	3,000.00	0	0.00		0	0.00	
PHIL. BRAND DRIED MANGOES	30	3,000.00	0	0.00		0	0.00	
RICAH	6	2,160.00	6	1,650.00	30%	0	0.00	
PEANUT BRITTLE	13	1,560.00	32	3,840.00	-59%	0	0.00	
CACAO	3	1,260.00	0	0.00		0	0.00	
ANKER	0	0.00	0	0.00		0	0.00	
DAVAO SWEET	0	0.00	4	720.00	-100%	0	0.00	
DILIS	0	0.00	2	240.00	-100%	0	0.00	
EMERALD	0	0.00	0	0.00		0	0.00	
HOCO	0	0.00	0	0.00		0	0.00	

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REGENT TRAVEL RETAIL GROUP

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH NAIA T1 DEP

Period: 01/01/2025-01/16/2025

BRAND	Current Sales 01/01/2025-01/16/2025		Last Year 01/01/2024-01/16/2024		Inc/Dec%	2019 01/01/2019-01/16/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
2-CONSIGNE								
JABRA	0	0.00	0	0.00		0	0.00	
KAT-LEINE'S	0	0.00	2	600.00	-100%	0	0.00	
LAMY	0	0.00	0	0.00		0	0.00	
PHILIPS	0	0.00	0	0.00		0	0.00	
RUBY	0	0.00	64	10,480.00	-100%	0	0.00	
SHIRO'S	0	0.00	12	2,400.00	-100%	0	0.00	
TARGUS	0	0.00	0	0.00		0	0.00	
WANDERSKYE	0	0.00	0	0.00		0	0.00	
2-CONSIGNE Total:	7,636	2,361,000.00	8,017	2,232,330.00	5%	0	0.00	
TOTALS:	38,764	7,222,266.29	39,206	6,792,588.57	6%	0	0.00	

# REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

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FOOD, CONVENIENCE & GIFTING

## SALES REPORT - Comparative by Brand per Store

WH SMITH NAIA T3 (S32)

Period: 01/01/2025-01/16/2025

BRAND	Current Sales 01/01/2025-01/16/2025		Last Year 01/01/2024-01/16/2024		Inc/Dec%	2019 01/01/2019-01/16/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
<b>1-OUTRIGHT</b>								
GOLDILOCKS OUTRIGHT	528	110,440.00	504	85,075.00	29%	0	0.00	
PREMIER	995	71,455.71	685	38,535.71	85%	0	0.00	
TRAVEL BLUE	63	65,440.00	101	80,700.00	-18%	0	0.00	
FLAMINGO	51	15,500.00	43	13,900.00	11%	0	0.00	
LEXINGHAM	11	14,500.00	10	10,330.00	40%	0	0.00	
EVIAN	39	9,700.00	47	8,750.00	10%	0	0.00	
SAN MIGUEL	67	8,040.00	47	4,700.00	71%	0	0.00	
POCARI	53	7,950.00	20	2,400.00	231%	0	0.00	
GIFT BUSINESS	131	7,709.00	11	2,220.00	247%	0	0.00	
MENTOS	47	4,700.00	22	2,200.00	113%	0	0.00	
COCA COLA	38	4,000.00	49	6,050.00	-33%	0	0.00	
JACK & JILL	40	4,000.00	41	3,280.00	21%	0	0.00	
SBS	10	3,778.00	1	1,800.00	109%	0	0.00	
NESTI DANTE	23	3,550.00	0	0.00		0	0.00	
FRITO LAY	29	3,360.00	13	2,210.00	52%	0	0.00	
GROOVY	16	3,350.00	49	7,470.00	-55%	0	0.00	
COOL & CLEAN	33	3,300.00	31	3,100.00	6%	0	0.00	
REDBULL	19	3,040.00	8	1,280.00	137%	0	0.00	
VITA COCO	30	3,000.00	18	1,800.00	66%	0	0.00	
SMART C	25	2,500.00	17	1,700.00	47%	0	0.00	
ROYAL	24	2,400.00	8	800.00	200%	0	0.00	
HAPPY	24	1,920.00	0	0.00		0	0.00	
ICE BREAKER	9	1,800.00	6	1,200.00	50%	0	0.00	
OISHI	21	1,800.00	11	1,000.00	80%	0	0.00	
THE GADGET SHOP	2	1,600.00	0	0.00		0	0.00	
FILIPINIANA-O	2	1,500.00	1	425.00	252%	0	0.00	
CANDY CORNER	7	1,450.00	34	6,810.00	-78%	0	0.00	
SPRITE	12	1,200.00	9	900.00	33%	0	0.00	
HAPPY HEARTS-O	4	1,196.00	0	0.00		0	0.00	
DESTINATION TRAVEL	1	1,100.00	0	0.00		0	0.00	
SMARTFOOD	4	1,000.00	1	250.00	300%	0	0.00	
DINGDONG	18	900.00	5	250.00	260%	0	0.00	
LEMON DOU	6	900.00	15	2,250.00	-60%	0	0.00	
MOGU MOGU	9	900.00	25	2,500.00	-64%	0	0.00	

RunDate: 01/17/2025

RunTime 01:52 pm

# REGENT TRAVEL RETAIL GROUP

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FOOD, CONVENIENCE & GIFTING

## SALES REPORT - Comparative by Brand per Store

WH SMITH NAIA T3 (S32)

Period: 01/01/2025-01/16/2025

BRAND	Current Sales 01/01/2025-01/16/2025		Last Year 01/01/2024-01/16/2024		Inc/Dec%	2019 01/01/2019-01/16/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
<b>1-OUTRIGHT</b>								
C&H	3	850.00	0	0.00		0	0.00	
GATORADE	8	800.00	44	4,400.00	-81%	0	0.00	
STARBUCKS	3	750.00	0	0.00		0	0.00	
FRUITELLA	6	600.00	7	560.00	7%	0	0.00	
LOQI	1	560.00	4	2,240.00	-75%	0	0.00	
LOCAL SCARF	9	450.00	2	1,980.00	-77%	0	0.00	
MISHMASH	1	400.00	0	0.00		0	0.00	
BACARDI	0	0.00	1	1,200.00	-100%	0	0.00	
BEACH HUT	0	0.00	2	1,450.00	-100%	0	0.00	
BIODERM	0	0.00	2	200.00	-100%	0	0.00	
BRONCHO	0	0.00	2	160.00	-100%	0	0.00	
BUNDLE PROMO	1	0.00	0	0.00		0	0.00	
CABEAU	0	0.00	1	1,500.00	-100%	0	0.00	
CADBURY	0	0.00	16	2,162.50	-100%	0	0.00	
CALBEE	0	0.00	1	80.00	-100%	0	0.00	
CASINO	0	0.00	2	170.00	-100%	0	0.00	
CHEETOS	0	0.00	2	600.00	-100%	0	0.00	
CHIPS AHOY	0	0.00	26	816.00	-100%	0	0.00	
CHIVAS REGAL	0	0.00	0	0.00		0	0.00	
CHUPA CHUPS	0	0.00	4	320.00	-100%	0	0.00	
CLOUD 9	0	0.00	6	300.00	-100%	0	0.00	
DOUBLEMINT	0	0.00	36	1,080.00	-100%	0	0.00	
ECO BAG	0	0.00	5	1,250.00	-100%	0	0.00	
EFFICASCENT	0	0.00	3	300.00	-100%	0	0.00	
FERRERO ROCHER	0	0.00	5	700.00	-100%	0	0.00	
FIBISCO	0	0.00	7	560.00	-100%	0	0.00	
FISHERMAN'S FRIEND	0	0.00	17	2,040.00	-100%	0	0.00	
GILLET	0	0.00	1	150.00	-100%	0	0.00	
GREEN CROSS	0	0.00	22	1,650.00	-100%	0	0.00	
GUMMI POP	0	0.00	11	560.00	-100%	0	0.00	
HARDYS	0	0.00	1	1,100.00	-100%	0	0.00	
HARIBO	0	0.00	10	1,500.00	-100%	0	0.00	
HERSHEY'S	0	0.00	17	2,230.00	-100%	0	0.00	
JACK DANIELS	0	0.00	1	3,200.00	-100%	0	0.00	

RunDate: 01/17/2025

RunTime 01:52 pm

# REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

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FOOD, CONVENIENCE & GIFTING

## SALES REPORT - Comparative by Brand per Store

WH SMITH NAIA T3 (S32)

Period: 01/01/2025-01/16/2025

BRAND	Current Sales 01/01/2025-01/16/2025		Last Year 01/01/2024-01/16/2024		Inc/Dec%	2019 01/01/2019-01/16/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
<b>1-OUTRIGHT</b>								
KATINKO	0	0.00	2	370.00	-100%	0	0.00	
KETTLE KORN	0	0.00	1	100.00	-100%	0	0.00	
KINDER JOY	0	0.00	8	800.00	-100%	0	0.00	
LISTERINE	0	0.00	2	360.00	-100%	0	0.00	
LOACKER	0	0.00	7	920.00	-100%	0	0.00	
LOCAL HEADWRAP	0	0.00	1	400.00	-100%	0	0.00	
LOTTE	0	0.00	2	105.00	-100%	0	0.00	
MARS	0	0.00	14	1,680.00	-100%	0	0.00	
MERBA	0	0.00	5	625.00	-100%	0	0.00	
MIGHTY BOND	0	0.00	2	340.00	-100%	0	0.00	
MODESS	0	0.00	2	300.00	-100%	0	0.00	
MONIEGOLD BANGKOK	0	0.00	3	450.00	-100%	0	0.00	
NESTLE	0	0.00	3	696.00	-100%	0	0.00	
NISSIN	0	0.00	4	280.00	-100%	0	0.00	
PAMPERS	0	0.00	3	450.00	-100%	0	0.00	
PERRIER WATER	0	0.00	5	750.00	-100%	0	0.00	
POCKY	0	0.00	9	960.00	-100%	0	0.00	
PRINGLES	0	0.00	10	1,800.00	-100%	0	0.00	
RHEA ACEITE	0	0.00	1	100.00	-100%	0	0.00	
RUFFLES	0	0.00	5	1,350.00	-100%	0	0.00	
SANICARE	0	0.00	32	2,355.00	-100%	0	0.00	
SISTER	0	0.00	14	1,400.00	-100%	0	0.00	
SKETCHBOOKS	0	0.00	5	4,450.00	-100%	0	0.00	
SKITTLES	0	0.00	2	200.00	-100%	0	0.00	
SNACK BOX	0	0.00	1	50.00	-100%	0	0.00	
STREPSILS	0	0.00	16	2,880.00	-100%	0	0.00	
TIC TAC	0	0.00	9	450.00	-100%	0	0.00	
TIFFANY	0	0.00	6	600.00	-100%	0	0.00	
TOBLERONE	0	0.00	5	1,400.00	-100%	0	0.00	
TROLLI	0	0.00	14	2,400.00	-100%	0	0.00	
TY	0	0.00	1	495.00	-100%	0	0.00	
VICKS	0	0.00	3	450.00	-100%	0	0.00	
VICTORIA'S SECRET	0	0.00	0	0.00		0	0.00	
WHSMITH BAGS	571	0.00	732	840.00	-100%	0	0.00	

RunDate: 01/17/2025

RunTime 01:52 pm



# REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

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FOOD, CONVENIENCE & GIFTING

## SALES REPORT - Comparative by Brand per Store

WH SMITH NAIA T3 (S32)

Period: 01/01/2025-01/16/2025

BRAND	Current Sales 01/01/2025-01/16/2025		Last Year 01/01/2024-01/16/2024		Inc/Dec%	2019 01/01/2019-01/16/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
<b>1-OUTRIGHT</b>								
YANYAN	0	0.00	2	200.00	-100%	0	0.00	
YELLOW TAIL	0	0.00	1	810.00	-100%	0	0.00	
<i>1-OUTRIGHT Total:</i>	2,994	373,388.71	3,022	360,160.21	3%	0	0.00	
<b>2-CONSIGNE</b>								
FILIPINIANA	6	3,889.00	0	0.00		0	0.00	
PRAIA PILIPINAS	43	3,520.00	0	0.00		0	0.00	
7D CONSIGN	0	0.00	81	18,680.00	-100%	0	0.00	
ABE KENI	0	0.00	7	1,345.00	-100%	0	0.00	
ADG	0	0.00	3	625.00	-100%	0	0.00	
BAHAGHARI	0	0.00	7	2,240.00	-100%	0	0.00	
BONG BONG'S CONSIGN	0	0.00	3	440.00	-100%	0	0.00	
CEBU BRAND	0	0.00	1	260.00	-100%	0	0.00	
CEBU DRIED	0	0.00	23	3,535.00	-100%	0	0.00	
CEBU DRIED MANGOES	0	0.00	19	5,840.00	-100%	0	0.00	
CEBU LUCKY	0	0.00	28	5,760.00	-100%	0	0.00	
DAVAO SWEET	0	0.00	4	720.00	-100%	0	0.00	
DELFA	0	0.00	1	500.00	-100%	0	0.00	
EMY'S-C	0	0.00	32	6,820.00	-100%	0	0.00	
ES	0	0.00	8	2,850.00	-100%	0	0.00	
G'S DELIGHT	0	0.00	2	400.00	-100%	0	0.00	
JOANNA	0	0.00	35	7,360.00	-100%	0	0.00	
JOVYS	0	0.00	11	4,040.00	-100%	0	0.00	
JUAN	0	0.00	1	320.00	-100%	0	0.00	
KAT-LEINE'S	0	0.00	4	1,340.00	-100%	0	0.00	
LCTI	0	0.00	28	3,170.00	-100%	0	0.00	
MARKYS	0	0.00	12	2,000.00	-100%	0	0.00	
PEANUT BRITTLE	0	0.00	3	150.00	-100%	0	0.00	
PHIL BRAND CONSIGN	0	0.00	8	1,600.00	-100%	0	0.00	
RUBY	0	0.00	11	1,750.00	-100%	0	0.00	
TARGUS	0	0.00	0	0.00		0	0.00	
THE RAINS	0	0.00	1	280.00	-100%	0	0.00	
ZUMIGUI-C	0	0.00	2	440.00	-100%	0	0.00	
<i>2-CONSIGNE Total:</i>	49	7,409.00	335	72,465.00	-89%	0	0.00	

RunDate: 01/17/2025

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## FOOD, CONVENIENCE & GIFTING

## WH SMITH NAIA T3 (S32)

RunDate: 01/17/2025  
RunTime 01:52 pm

BRAND	Current Sales 01/01/2025-01/16/2025		Last Year 01/01/2024-01/16/2024		Inc/Dec%	2019 01/01/2019-01/16/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
TOTALS:	3,043	380,797.71	3,357	432,625.21	-11%	0	0.00	

**REGENT TRAVEL RETAIL GROUP**

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35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

**FOOD, CONVENIENCE & GIFTING****SALES REPORT - Comparative by Brand per Store****WH SMITH NAIA T3 BUS GATE**

Period: 01/01/2025-01/16/2025

BRAND	Current Sales 01/01/2025-01/16/2025		Last Year 01/01/2024-01/16/2024		Inc/Dec%	2019 01/01/2019-01/16/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
<b>1-OUTRIGHT</b>								
PREMIER	1,430	107,176.29	1,038	53,971.43	98%	0	0.00	
GOLDILOCKS OUTRIGHT	601	90,096.00	485	52,750.00	70%	0	0.00	
TRAVEL BLUE	31	34,560.00	13	21,030.00	64%	0	0.00	
MENTOS	204	23,850.00	67	6,700.00	255%	0	0.00	
EVIAN	103	22,250.00	89	15,050.00	47%	0	0.00	
POCARI	127	19,050.00	89	10,680.00	78%	0	0.00	
HAPPY HEARTS-O	48	17,498.00	0	0.00		0	0.00	
SKETCHBOOKS	11	14,070.00	0	0.00		0	0.00	
JACK & JILL	108	10,260.00	65	5,200.00	97%	0	0.00	
SMART C	102	10,200.00	56	5,600.00	82%	0	0.00	
GATORADE	98	9,800.00	95	9,500.00	3%	0	0.00	
COCA COLA	92	9,350.00	70	8,050.00	16%	0	0.00	
TROLI	45	8,250.00	14	1,970.00	318%	0	0.00	
CANDY CORNER	45	8,100.00	44	8,580.00	-5%	0	0.00	
FRITO LAY	57	7,660.00	25	5,130.00	49%	0	0.00	
LEXINGHAM	4	6,350.00	2	2,650.00	139%	0	0.00	
CADBURY	39	6,170.00	11	1,625.00	279%	0	0.00	
NESTLE	72	6,040.00	0	0.00		0	0.00	
COOL & CLEAN	56	5,600.00	75	7,500.00	-25%	0	0.00	
GIFT BUSINESS	25	5,440.00	10	1,800.00	202%	0	0.00	
MOGU MOGU	51	5,060.00	23	2,300.00	120%	0	0.00	
MONDE	93	4,650.00	16	800.00	481%	0	0.00	
SAN MIGUEL	36	4,320.00	23	2,300.00	87%	0	0.00	
PRINGLES	17	4,250.00	5	1,100.00	286%	0	0.00	
SANICARE	37	4,080.00	33	2,730.00	49%	0	0.00	
TIC TAC	67	4,020.00	54	2,700.00	48%	0	0.00	
MARS	30	3,600.00	18	4,860.00	-25%	0	0.00	
RICOLA	22	3,270.00	0	0.00		0	0.00	
VITA COCO	32	3,200.00	19	1,900.00	68%	0	0.00	
TY	6	3,170.00	0	0.00		0	0.00	
DOUBLEMINT	80	2,370.00	96	2,880.00	-17%	0	0.00	
TOBLERONE	7	2,250.00	7	2,400.00	-6%	0	0.00	
OISHI	25	2,100.00	2	160.00	1212%	0	0.00	
HERSHEY'S	11	2,010.00	6	1,410.00	42%	0	0.00	

RunDate: 01/17/2025

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# REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

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FOOD, CONVENIENCE & GIFTING

## SALES REPORT - Comparative by Brand per Store

WH SMITH NAIA T3 BUS GATE

Period: 01/01/2025-01/16/2025

BRAND	Current Sales 01/01/2025-01/16/2025		Last Year 01/01/2024-01/16/2024		Inc/Dec%	2019 01/01/2019-01/16/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
<b>1-OUTRIGHT</b>								
KATINKO	11	1,930.00	0	0.00		0	0.00	
FLAMINGO	8	1,900.00	3	1,100.00	72%	0	0.00	
HARIBO	12	1,800.00	20	3,000.00	-40%	0	0.00	
HAPPY	17	1,700.00	0	0.00		0	0.00	
SPRITE	17	1,700.00	10	1,000.00	70%	0	0.00	
ICE BREAKER	8	1,600.00	10	2,000.00	-20%	0	0.00	
FISHERMAN'S FRIEND	13	1,560.00	6	720.00	116%	0	0.00	
NUTELLA	8	1,400.00	0	0.00		0	0.00	
DINGDONG	26	1,300.00	18	900.00	44%	0	0.00	
FRUITELLA	13	1,300.00	15	1,200.00	8%	0	0.00	
SISTER	13	1,300.00	5	500.00	160%	0	0.00	
SKITTLES	13	1,300.00	2	200.00	550%	0	0.00	
BEACH HUT	1	1,200.00	1	250.00	380%	0	0.00	
CHEETOS	4	1,200.00	8	1,740.00	-31%	0	0.00	
OFF	4	1,200.00	1	180.00	566%	0	0.00	
LOACKER	9	1,170.00	2	260.00	350%	0	0.00	
LOTTE	8	1,110.00	0	0.00		0	0.00	
GENERIC MERCHANDISE	1	1,000.00	0	0.00		0	0.00	
LEMON DOU	6	900.00	5	750.00	20%	0	0.00	
ZAINI	5	855.00	0	0.00		0	0.00	
GREEN CROSS	8	800.00	11	950.00	-15%	0	0.00	
C&H	3	700.00	2	360.00	94%	0	0.00	
POCKY	8	700.00	4	320.00	118%	0	0.00	
GROOVY	6	640.00	0	0.00		0	0.00	
MERBA	2	600.00	2	100.00	500%	0	0.00	
WHITEFLOWER	3	450.00	0	0.00		0	0.00	
CASINO	6	420.00	4	295.00	42%	0	0.00	
LINDT	1	350.00	0	0.00		0	0.00	
FOX'S	2	300.00	0	0.00		0	0.00	
BROWNIES UNLIMITED	1	250.00	0	0.00		0	0.00	
MICHELLE'S OUTRIGHT	1	250.00	2	400.00	-37%	0	0.00	
VICKS	1	150.00	0	0.00		0	0.00	
CHUPA CHUPS	1	100.00	10	820.00	-87%	0	0.00	
KINDER JOY	1	100.00	9	900.00	-88%	0	0.00	

RunDate: 01/17/2025

RunTime 01:52 pm

# REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

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FOOD, CONVENIENCE & GIFTING

## SALES REPORT - Comparative by Brand per Store

WH SMITH NAIA T3 BUS GATE

Period: 01/01/2025-01/16/2025

BRAND	Current Sales 01/01/2025-01/16/2025		Last Year 01/01/2024-01/16/2024		Inc/Dec%	2019 01/01/2019-01/16/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
<b>1-OUTRIGHT</b>								
MANZANILLA	1	100.00	0	0.00		0	0.00	
RHEA ACEITE	1	100.00	0	0.00		0	0.00	
BRONCHO	0	0.00	2	160.00	-100%	0	0.00	
BUNDLE PROMO	10	0.00	0	0.00		0	0.00	
CHIPS AHOY	0	0.00	12	845.00	-100%	0	0.00	
CLOUD 9	0	0.00	13	650.00	-100%	0	0.00	
DELFI	0	0.00	1	100.00	-100%	0	0.00	
DESTINATION TRAVEL	0	0.00	1	400.00	-100%	0	0.00	
FERRERO ROCHER	0	0.00	1	700.00	-100%	0	0.00	
FIBISCO	0	0.00	8	440.00	-100%	0	0.00	
FILIPINIANA-O	0	0.00	1	600.00	-100%	0	0.00	
GOYA	0	0.00	4	400.00	-100%	0	0.00	
GROWERS	0	0.00	4	400.00	-100%	0	0.00	
GUMMI POP	0	0.00	1	200.00	-100%	0	0.00	
KINDER BUENO	0	0.00	2	240.00	-100%	0	0.00	
MIGHTY BOND	0	0.00	2	340.00	-100%	0	0.00	
MODESS	0	0.00	5	750.00	-100%	0	0.00	
MONIEGOLD BANGKOK	0	0.00	1	150.00	-100%	0	0.00	
NISSIN	0	0.00	6	420.00	-100%	0	0.00	
PAMPERS	0	0.00	1	150.00	-100%	0	0.00	
PATRON	0	0.00	0	0.00		0	0.00	
PERRIER WATER	0	0.00	5	750.00	-100%	0	0.00	
REDBULL	0	0.00	27	4,320.00	-100%	0	0.00	
ROYAL	0	0.00	9	900.00	-100%	0	0.00	
RUFFLES	0	0.00	13	1,980.00	-100%	0	0.00	
SMARTFOOD	0	0.00	2	250.00	-100%	0	0.00	
STREPSILS	0	0.00	25	4,500.00	-100%	0	0.00	
TIFFANY	0	0.00	4	400.00	-100%	0	0.00	
VICTORIA'S SECRET	0	0.00	0	0.00		0	0.00	
WHSMITH BAGS	1,286	0.00	132	0.00		0	0.00	
YANYAN	0	0.00	4	400.00	-100%	0	0.00	
<b>1-OUTRIGHT Total:</b>	<b>5,351</b>	<b>503,555.29</b>	<b>2,986</b>	<b>281,716.43</b>	<b>78%</b>	<b>0</b>	<b>0.00</b>	
<b>2-CONSIGNE</b>								
BLEEVES	1	1,200.00	0	0.00		0	0.00	

RunDate: 01/17/2025

RunTime 01:52 pm

# REGENT TRAVEL RETAIL GROUP

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FOOD, CONVENIENCE & GIFTING

## SALES REPORT - Comparative by Brand per Store

WH SMITH NAIA T3 BUS GATE

Period: 01/01/2025-01/16/2025

BRAND	Current Sales 01/01/2025-01/16/2025		Last Year 01/01/2024-01/16/2024		Inc/Dec%	2019 01/01/2019-01/16/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
<b>2-CONSIGNE</b>								
ABE KENI	0	0.00	2	460.00	-100%	0	0.00	
ADG	0	0.00	39	6,275.00	-100%	0	0.00	
BAHAGHARI	0	0.00	3	360.00	-100%	0	0.00	
BONG BONG'S CONSIGN	0	0.00	1	185.00	-100%	0	0.00	
CHRISTINE	0	0.00	2	295.00	-100%	0	0.00	
DAVAO SWEET	0	0.00	1	180.00	-100%	0	0.00	
EDNA'S	0	0.00	19	2,375.00	-100%	0	0.00	
EMY'S-C	0	0.00	2	280.00	-100%	0	0.00	
LCTI	0	0.00	44	5,395.00	-100%	0	0.00	
MARKYS	0	0.00	3	480.00	-100%	0	0.00	
OH NUTS	0	0.00	1	600.00	-100%	0	0.00	
RUBY	0	0.00	1	150.00	-100%	0	0.00	
<b>2-CONSIGNE Total:</b>	1	1,200.00	118	17,035.00	-92%	0	0.00	
<b>TOTALS:</b>	5,352	504,755.29	3,104	298,751.43	68%	0	0.00	

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FOOD, CONVENIENCE & GIFTING

## SALES REPORT - Comparative by Brand per Store

WH SMITH T3 INTL (S12)

Period: 01/01/2025-01/16/2025

BRAND	Current Sales 01/01/2025-01/16/2025		Last Year 01/01/2024-01/16/2024		Inc/Dec%	2019 01/01/2019-01/16/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
<b>1-OUTRIGHT</b>								
GOLDILOCKS OUTRIGHT	5,389	818,396.00	8,069	937,770.00	-12%	0	0.00	
TRAVEL BLUE	346	495,770.00	378	512,260.00	-3%	55	75,199.00	559%
PREMIER	1,710	150,588.57	2,071	118,600.00	26%	0	0.00	
EVIAN	512	124,150.00	737	131,500.00	-5%	472	51,470.00	141%
SKETCHBOOKS	77	104,405.00	0	0.00		98	104,165.00	0%
RED RIBBON	1,039	100,180.00	0	0.00		0	0.00	
HAPPY HEARTS-O	105	50,688.00	0	0.00		0	0.00	
FLAMINGO	191	49,850.00	115	30,750.00	62%	0	0.00	
LEXINGHAM	26	41,990.00	36	46,700.00	-10%	0	0.00	
CANDY CORNER	139	32,100.00	163	35,250.00	-8%	0	0.00	
POCARI	211	31,650.00	222	26,640.00	18%	78	6,630.00	377%
KATINKO	163	30,520.00	0	0.00		0	0.00	
HARIBO	204	29,550.00	149	22,350.00	32%	0	0.00	
JACK & JILL	269	25,100.00	397	30,600.00	-17%	0	0.00	
MENTOS	236	25,000.00	318	31,800.00	-21%	121	7,260.00	244%
SONY	15	24,600.00	7	5,500.00	347%	0	0.00	
MARS	192	22,540.00	247	57,210.00	-60%	207	41,235.00	-45%
JBL	14	18,600.00	2	1,800.00	933%	0	0.00	
FRITO LAY	128	18,018.00	117	28,440.00	-36%	151	11,205.00	60%
CADBURY	97	17,960.00	106	22,500.00	-20%	175	42,885.00	-58%
COCA COLA	167	17,400.00	258	29,200.00	-40%	177	10,651.00	63%
SANICARE	172	16,955.00	191	19,435.00	-12%	71	5,820.00	191%
SAN MIGUEL	132	15,840.00	22	2,200.00	620%	104	10,400.00	52%
PRINGLES	62	15,470.00	38	8,360.00	85%	51	10,200.00	51%
GATORADE	154	15,400.00	309	30,900.00	-50%	171	11,970.00	28%
SMART C	128	12,800.00	163	16,300.00	-21%	0	0.00	
VOLVIC	83	12,450.00	158	18,960.00	-34%	39	3,900.00	219%
GIFT BUSINESS	51	12,330.00	16	3,568.00	245%	93	15,010.00	-17%
COOL & CLEAN	122	12,200.00	203	20,300.00	-39%	0	0.00	
REDBULL	63	10,080.00	78	12,480.00	-19%	22	2,860.00	252%
TROLI	51	9,800.00	19	3,550.00	176%	126	21,882.00	-55%
LEMON DOU	65	9,750.00	81	12,150.00	-19%	0	0.00	
TOBLERONE	57	9,550.00	50	10,950.00	-12%	126	29,320.00	-67%
MICHELLE'S OUTRIGHT	40	8,998.00	87	17,300.00	-47%	0	0.00	

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FOOD, CONVENIENCE & GIFTING

## SALES REPORT - Comparative by Brand per Store

WH SMITH T3 INTL (S12)

Period: 01/01/2025-01/16/2025

BRAND	Current Sales 01/01/2025-01/16/2025		Last Year 01/01/2024-01/16/2024		Inc/Dec%	2019 01/01/2019-01/16/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
<b>1-OUTRIGHT</b>								
HERSHEY'S	46	8,710.00	48	8,880.00	-1%	102	22,275.00	-60%
FRUITELLA	94	8,120.00	53	4,240.00	91%	0	0.00	
MOGU MOGU	81	8,100.00	23	2,300.00	252%	0	0.00	
STARBUCKS	31	7,750.00	0	0.00		15	2,475.00	213%
FISHERMAN'S FRIEND	67	7,560.00	60	7,200.00	5%	0	0.00	
NESTLE	92	7,350.00	3	900.00	716%	13	5,200.00	41%
TIC TAC	109	6,240.00	118	6,230.00	0%	140	9,540.00	-34%
BEACH HUT	5	5,900.00	6	4,950.00	19%	0	0.00	
CHEETOS	17	5,550.00	57	17,100.00	-67%	111	18,360.00	-69%
GROOVY	26	5,250.00	190	35,400.00	-85%	246	38,690.00	-86%
DINGDONG	105	5,050.00	57	2,850.00	77%	0	0.00	
TY	10	5,050.00	9	4,455.00	13%	20	4,055.00	24%
RICOLA	33	4,950.00	0	0.00		0	0.00	
SPRITE	42	4,200.00	34	3,400.00	23%	11	825.00	409%
OISHI	50	4,140.00	108	8,860.00	-53%	0	0.00	
HAPPY	41	4,100.00	0	0.00		0	0.00	
SISTER	37	3,700.00	0	0.00		0	0.00	
POCKY	39	3,500.00	17	1,720.00	103%	0	0.00	
WHITEFLOWER	18	3,500.00	0	0.00		0	0.00	
KINDER BUENO	32	3,480.00	68	8,160.00	-57%	47	4,700.00	-25%
CHIPS AHOY	34	3,145.00	13	1,040.00	202%	22	1,540.00	104%
VITA COCO	29	2,900.00	34	3,400.00	-14%	25	1,875.00	54%
NUTELLA	9	2,800.00	0	0.00		0	0.00	
SKITTLES	32	2,800.00	37	3,700.00	-24%	15	1,500.00	86%
FERRERO ROCHER	11	2,700.00	9	3,900.00	-30%	82	58,420.00	-95%
OMEGA	12	2,400.00	4	800.00	200%	0	0.00	
LOTTE	18	2,280.00	0	0.00		0	0.00	
KINDER JOY	25	2,200.00	31	3,100.00	-29%	49	3,920.00	-43%
DOUBLEMINT	65	1,890.00	372	11,160.00	-83%	0	0.00	
EFFICASCENT	12	1,800.00	10	1,500.00	20%	0	0.00	
ZAINI	8	1,575.00	0	0.00		3	560.00	181%
ROYAL	15	1,500.00	61	6,100.00	-75%	63	3,960.00	-62%
SMARTFOOD	6	1,500.00	7	1,750.00	-14%	0	0.00	
MONDE	32	1,480.00	0	0.00		0	0.00	

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FOOD, CONVENIENCE & GIFTING

## SALES REPORT - Comparative by Brand per Store

WH SMITH T3 INTL (S12)

Period: 01/01/2025-01/16/2025

BRAND	Current Sales 01/01/2025-01/16/2025		Last Year 01/01/2024-01/16/2024		Inc/Dec%	2019 01/01/2019-01/16/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
<b>1-OUTRIGHT</b>								
LOACKER	6	1,320.00	4	880.00	50%	37	5,125.00	-74%
FOX'S	8	1,200.00	0	0.00		0	0.00	
OFF	3	900.00	3	900.00	0%	7	1,200.00	-25%
CALBEE	7	770.00	9	720.00	6%	0	0.00	
MISHMASH	1	750.00	0	0.00		0	0.00	
HAITAI	4	720.00	0	0.00		0	0.00	
GREEN CROSS	7	700.00	56	4,650.00	-84%	0	0.00	
NONGSHIM	3	600.00	0	0.00		0	0.00	
CHUPA CHUPS	5	400.00	11	1,020.00	-60%	0	0.00	
MANZANILLA	4	400.00	3	300.00	33%	0	0.00	
ANOMEO	1	350.00	0	0.00		0	0.00	
METHYL	2	240.00	0	0.00		0	0.00	
JINRO	1	200.00	37	7,400.00	-97%	4	800.00	-75%
MILLENNIUM	1	150.00	0	0.00		0	0.00	
YANYAN	1	120.00	12	1,200.00	-90%	14	1,400.00	-91%
GOYA	1	100.00	38	3,800.00	-97%	0	0.00	
7D	0	0.00	0	0.00		37	11,470.00	-100%
ABSOLUT	0	0.00	0	0.00		0	0.00	
ALFONSO	0	0.00	0	0.00		6	4,500.00	-100%
AMADEO LIQUER	0	0.00	0	0.00		1	155.00	-100%
ARNOTTS	0	0.00	0	0.00		16	5,600.00	-100%
ASTRING-O-SOL	0	0.00	0	0.00		2	200.00	-100%
B & D	0	0.00	1	805.00	-100%	0	0.00	
BADOIT	0	0.00	0	0.00		17	1,700.00	-100%
BANANA BOAT	0	0.00	0	0.00		1	435.00	-100%
BAND-AID	0	0.00	0	0.00		10	1,300.00	-100%
BATH & BODY WORKS	0	0.00	0	0.00		0	0.00	
BAYONGCIAGA	0	0.00	2	2,390.00	-100%	0	0.00	
BE RELAX	0	0.00	0	0.00		14	44,100.00	-100%
BELVITA	0	0.00	0	0.00		13	780.00	-100%
BIODERM	0	0.00	3	300.00	-100%	0	0.00	
BIOGENIC	0	0.00	0	0.00		18	1,260.00	-100%
BOY BAWANG OUTRIGHT	0	0.00	3	150.00	-100%	0	0.00	
BUNDLE PROMO	111	0.00	0	0.00		0	0.00	

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## SALES REPORT - Comparative by Brand per Store

WH SMITH T3 INTL (S12)

Period: 01/01/2025-01/16/2025

BRAND	Current Sales 01/01/2025-01/16/2025		Last Year 01/01/2024-01/16/2024		Inc/Dec%	2019 01/01/2019-01/16/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
<b>1-OUTRIGHT</b>								
C&H	0	0.00	5	1,000.00	-100%	0	0.00	
CABEAU	0	0.00	0	0.00		36	110,700.00	-100%
CAPTAIN MORGAN	0	0.00	0	0.00		1	800.00	-100%
CAREFREE	0	0.00	0	0.00		11	715.00	-100%
CASINO	0	0.00	14	1,115.00	-100%	0	0.00	
CHEF TONY	0	0.00	0	0.00		5	1,000.00	-100%
CHIVAS REGAL	0	0.00	0	0.00		30	9,000.00	-100%
CLOUD 9	0	0.00	35	1,750.00	-100%	0	0.00	
COLGATE	0	0.00	0	0.00		5	500.00	-100%
COMBOS	0	0.00	0	0.00		3	300.00	-100%
COWHEAD	0	0.00	0	0.00		31	2,300.00	-100%
DEL MONTE	0	0.00	0	0.00		48	3,024.00	-100%
DELFI	0	0.00	8	800.00	-100%	0	0.00	
DESTINATION TRAVEL	0	0.00	1	400.00	-100%	17	20,490.00	-100%
DORITOS	0	0.00	0	0.00		10	2,500.00	-100%
DUREX	0	0.00	0	0.00		7	1,750.00	-100%
ECO BAG	0	0.00	6	1,500.00	-100%	0	0.00	
EL HOMBRE	0	0.00	0	0.00		1	150.00	-100%
EVAN WILLIAMS	0	0.00	0	0.00		21	4,200.00	-100%
FIBISCO	0	0.00	32	2,300.00	-100%	0	0.00	
FILIPINIANA-O	0	0.00	6	2,460.00	-100%	0	0.00	
FIT BAR	0	0.00	15	1,500.00	-100%	0	0.00	
FUMA	0	0.00	0	0.00		9	1,800.00	-100%
FUNDADOR	0	0.00	0	0.00		3	2,100.00	-100%
GILLET	0	0.00	3	450.00	-100%	0	0.00	
GROWERS	0	0.00	20	3,300.00	-100%	7	1,295.00	-100%
ICE BREAKER	0	0.00	23	4,600.00	-100%	33	6,850.00	-100%
JOHNNIE WALKER	0	0.00	0	0.00		3	5,800.00	-100%
JOSE CUERVO	0	0.00	0	0.00		27	5,400.00	-100%
KETTLE KORN	0	0.00	1	100.00	-100%	0	0.00	
LAMPEIN	0	0.00	2	300.00	-100%	0	0.00	
LERRE	0	0.00	0	0.00		15	1,500.00	-100%
LIPTON	0	0.00	0	0.00		67	4,690.00	-100%
LOCAL HEADWRAP	0	0.00	0	0.00		4	1,600.00	-100%

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# REGENT TRAVEL RETAIL GROUP

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FOOD, CONVENIENCE & GIFTING

## SALES REPORT - Comparative by Brand per Store

WH SMITH T3 INTL (S12)

Period: 01/01/2025-01/16/2025

BRAND	Current Sales 01/01/2025-01/16/2025		Last Year 01/01/2024-01/16/2024		Inc/Dec%	2019 01/01/2019-01/16/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
<b>1-OUTRIGHT</b>								
LOCAL SCARF	0	0.00	0	0.00		23	10,077.00	-100%
MANILLE LIQUER	0	0.00	0	0.00		4	550.00	-100%
MANTYX	0	0.00	0	0.00		5	1,297.00	-100%
MARLBORO	0	0.00	0	0.00		339	67,800.00	-100%
MERBA	0	0.00	0	0.00		4	1,000.00	-100%
MILKY WAY	0	0.00	0	0.00		943	0.00	
MINUTE MAID	0	0.00	0	0.00		55	3,300.00	-100%
MONIEGOLD BANGKOK	0	0.00	8	1,200.00	-100%	0	0.00	
MUNCHIES	0	0.00	0	0.00		12	3,600.00	-100%
NERDS	0	0.00	0	0.00		5	1,250.00	-100%
NESTI DANTE	0	0.00	0	0.00		0	0.00	
NISSIN	0	0.00	3	210.00	-100%	0	0.00	
NIVEA	0	0.00	1	100.00	-100%	14	2,165.00	-100%
OKAMOTO	0	0.00	0	0.00		0	0.00	
OLD CAPTAIN	0	0.00	0	0.00		1	150.00	-100%
OREO	0	0.00	0	0.00		9	660.00	-100%
PH CARE	0	0.00	0	0.00		2	200.00	-100%
PHIL DRIED MANGO	0	0.00	0	0.00		3	465.00	-100%
PIKNIK	0	0.00	0	0.00		12	1,800.00	-100%
POKKA	0	0.00	0	0.00		22	1,540.00	-100%
QUAKER	0	0.00	0	0.00		23	2,270.00	-100%
REXONA	0	0.00	11	3,300.00	-100%	0	0.00	
RICOA	0	0.00	0	0.00		11	1,100.00	-100%
RUFFLES	0	0.00	52	15,600.00	-100%	41	5,420.00	-100%
SALONPAS	0	0.00	0	0.00		4	880.00	-100%
SAMSUNG	0	0.00	0	0.00		0	0.00	
SBS	0	0.00	0	0.00		4	6,390.00	-100%
SELECTA	0	0.00	0	0.00		52	3,400.00	-100%
SKROSS	0	0.00	0	0.00		4	10,500.00	-100%
SMART STEPS	0	0.00	0	0.00		2	320.00	-100%
SNACK BOX	0	0.00	0	0.00		0	0.00	
STREPSILS	0	0.00	152	27,360.00	-100%	0	0.00	
TIFFANY	0	0.00	8	720.00	-100%	0	0.00	
TONG GARDEN	0	0.00	0	0.00		1	500.00	-100%

RunDate: 01/17/2025

RunTime 01:52 pm

# REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

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FOOD, CONVENIENCE & GIFTING

## SALES REPORT - Comparative by Brand per Store

WH SMITH T3 INTL (S12)

Period: 01/01/2025-01/16/2025

BRAND	Current Sales 01/01/2025-01/16/2025		Last Year 01/01/2024-01/16/2024		Inc/Dec%	2019 01/01/2019-01/16/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
<b>1-OUTRIGHT</b>								
TOSKA	0	0.00	0	0.00		4	480.00	-100%
VERY OLD CAPTAIN	0	0.00	0	0.00		1	950.00	-100%
VICKS	0	0.00	31	4,650.00	-100%	17	1,700.00	-100%
VICTORIA'S SECRET	0	0.00	0	0.00		0	0.00	
VIGAN BASI	0	0.00	0	0.00		2	725.00	-100%
VOORTMAN	0	0.00	1	80.00	-100%	3	900.00	-100%
WHITE CASTLE	0	0.00	0	0.00		1	150.00	-100%
WHSMITH BAGS	4,782	0.00	2,248	1,500.00	-100%	0	0.00	
WILKINS	0	0.00	0	0.00		616	18,480.00	-100%
<b>1-OUTRIGHT Total:</b>	<b>18,641</b>	<b>2,542,768.57</b>	<b>19,104</b>	<b>2,499,228.00</b>	<b>1%</b>	<b>6,131</b>	<b>1,058,465.00</b>	<b>140%</b>
<b>2-CONSIGNE</b>								
MUHLACH	1,110	555,600.00	896	428,600.00	29%	0	0.00	
ISLAND SOUVENIRS	237	78,486.75	560	198,247.00	-60%	0	0.00	
FILIPINIANA	108	33,935.00	406	107,690.00	-68%	104	22,306.00	52%
BLEEVES	18	21,600.00	13	15,600.00	38%	57	48,450.00	-55%
CHOWEE	33	6,600.00	6	1,050.00	528%	0	0.00	
ZUMIGUI-C	20	5,830.00	33	7,520.00	-22%	0	0.00	
EMY'S-C	12	3,120.00	242	42,950.00	-92%	7	970.00	221%
7D PASPACK	1	2,050.00	21	32,550.00	-93%	0	0.00	
LOLA NUTTYS	2	1,140.00	0	0.00		0	0.00	
MARKYS	1	270.00	3	600.00	-55%	0	0.00	
7D CONSIGN	0	0.00	117	27,510.00	-100%	10	1,400.00	-100%
ABE KENI	0	0.00	54	15,890.00	-100%	0	0.00	
ADG	0	0.00	203	49,405.00	-100%	0	0.00	
ADORA	0	0.00	7	990.00	-100%	0	0.00	
AIZA'S	0	0.00	0	0.00		2	640.00	-100%
ALPHA STREAM	0	0.00	0	0.00		7	2,560.00	-100%
ANKER	0	0.00	0	0.00		15	28,195.00	-100%
APCEI	0	0.00	0	0.00		17	6,560.00	-100%
BAHAGHARI	0	0.00	75	12,200.00	-100%	0	0.00	
BONG BONG'S CONSIGN	0	0.00	59	9,145.00	-100%	0	0.00	
CEBU DRIED	0	0.00	1	130.00	-100%	9	940.00	-100%
CEBU DRIED MANGOES	0	0.00	6	10,710.00	-100%	8	800.00	-100%
CEBU LUCKY	0	0.00	100	21,760.00	-100%	0	0.00	

RunDate: 01/17/2025

RunTime 01:52 pm

# REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

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FOOD, CONVENIENCE & GIFTING

## SALES REPORT - Comparative by Brand per Store

WH SMITH T3 INTL (S12)

Period: 01/01/2025-01/16/2025

BRAND	Current Sales 01/01/2025-01/16/2025		Last Year 01/01/2024-01/16/2024		Inc/Dec%	2019 01/01/2019-01/16/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
<b>2-CONSIGNE</b>								
CHOCOVRON	0	0.00	4	530.00	-100%	12	3,000.00	-100%
CHRISTINE	0	0.00	7	840.00	-100%	0	0.00	
DAVAO SWEET	0	0.00	1	180.00	-100%	0	0.00	
DELFAS	0	0.00	3	1,500.00	-100%	0	0.00	
DILIS	0	0.00	9	1,080.00	-100%	0	0.00	
EDNA'S	0	0.00	11	1,925.00	-100%	0	0.00	
EMY'S	0	0.00	0	0.00		12	1,800.00	-100%
ES	0	0.00	55	16,870.00	-100%	0	0.00	
FUMA	0	0.00	0	0.00		227	65,520.00	-100%
GOLDILOCKS CONSIGN	0	0.00	0	0.00		40	10,810.00	-100%
G'S DELIGHT	0	0.00	19	3,800.00	-100%	0	0.00	
HEALTHY PINOY	0	0.00	0	0.00		0	0.00	
HEALTHY TROPICS	0	0.00	0	0.00		6	1,170.00	-100%
JOANNA	0	0.00	132	29,120.00	-100%	4	480.00	-100%
JOVYS	0	0.00	65	9,960.00	-100%	7	1,160.00	-100%
LCTI	0	0.00	154	23,380.00	-100%	0	0.00	
MARISSA	0	0.00	18	2,520.00	-100%	0	0.00	
MICHELLE	0	0.00	0	0.00		205	35,070.00	-100%
MIRO	0	0.00	0	0.00		2	899.90	-100%
MOMILO MIO	0	0.00	0	0.00		3	840.00	-100%
PHIL BRAND CONSIGN	0	0.00	0	0.00		0	0.00	
PHIL. BRAND DRIED MANGOES	0	0.00	0	0.00		40	7,860.00	-100%
PIK-A-PIKEL	0	0.00	1	370.00	-100%	0	0.00	
PRAIA PILIPINAS	0	0.00	0	0.00		45	5,600.00	-100%
RUME	0	0.00	0	0.00		0	0.00	
SD	0	0.00	5	800.00	-100%	0	0.00	
SHIRO'S	0	0.00	5	1,000.00	-100%	0	0.00	
SNACKERS	0	0.00	4	700.00	-100%	0	0.00	
WANDERSKYE	0	0.00	2	1,490.00	-100%	0	0.00	
WOW MANI	0	0.00	0	0.00		1	600.00	-100%
WOW MANI CONSIGN	0	0.00	0	0.00		0	0.00	
<b>2-CONSIGNE Total:</b>	<b>1,542</b>	<b>708,631.75</b>	<b>3,297</b>	<b>1,078,612.00</b>	<b>-34%</b>	<b>840</b>	<b>247,630.90</b>	<b>186%</b>
<b>TOTALS:</b>	<b>20,183</b>	<b>3,251,400.32</b>	<b>22,401</b>	<b>3,577,840.00</b>	<b>-9%</b>	<b>6,971</b>	<b>1,306,095.90</b>	<b>148%</b>

RunDate: 01/17/2025

RunTime 01:52 pm

# REGENT TRAVEL RETAIL GROUP

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FOOD, CONVENIENCE & GIFTING

## SALES REPORT - Comparative by Brand per Store

WH SMITH T4 -AM

Period: 01/01/2025-01/16/2025

BRAND	Current Sales 01/01/2025-01/16/2025		Last Year 01/01/2024-01/16/2024		Inc/Dec%	2019 01/01/2019-01/16/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
<b>1-OUTRIGHT</b>								
7D	0	0.00	0	0.00		24	9,120.00	-100%
7UP	0	0.00	0	0.00		29	2,030.00	-100%
ABSOLUT	0	0.00	0	0.00		1	1,975.00	-100%
ALFONSO	0	0.00	1	800.00	-100%	1	1,500.00	-100%
ALL CHOCOLATES FUNSIZE	0	0.00	0	0.00		31	60,450.00	-100%
AQUAFINA	0	0.00	0	0.00		423	12,690.00	-100%
ARNOTT'S	0	0.00	0	0.00		8	2,800.00	-100%
BACARDI	0	0.00	0	0.00		5	3,750.00	-100%
BADOIT	0	0.00	0	0.00		52	4,940.00	-100%
BAILEYS	0	0.00	0	0.00		1	1,200.00	-100%
BEACH HUT	0	0.00	11	7,100.00	-100%	0	0.00	
BELVITA	0	0.00	0	0.00		34	2,040.00	-100%
BITE BLOCK	0	0.00	2	590.00	-100%	0	0.00	
BOMBAY	0	0.00	0	0.00		3	3,450.00	-100%
BRONCHO	0	0.00	1	80.00	-100%	0	0.00	
C&H	0	0.00	11	2,500.00	-100%	11	2,200.00	-100%
CADBURY	0	0.00	28	7,430.00	-100%	72	15,250.00	-100%
CALBEE	0	0.00	4	320.00	-100%	0	0.00	
CANDY CORNER	0	0.00	76	15,700.00	-100%	0	0.00	
CAPTAIN MORGAN	0	0.00	0	0.00		1	800.00	-100%
CAREFREE	0	0.00	0	0.00		1	65.00	-100%
CASINO	0	0.00	5	395.00	-100%	0	0.00	
CHEETOS	0	0.00	17	5,100.00	-100%	0	0.00	
CHEF TONY	0	0.00	0	0.00		1	200.00	-100%
CHIPS AHOY	0	0.00	0	0.00		43	5,160.00	-100%
CHIVAS REGAL	0	0.00	1	3,000.00	-100%	2	4,700.00	-100%
CHUPA CHUPS	0	0.00	1	100.00	-100%	0	0.00	
COCA COLA	0	0.00	138	16,300.00	-100%	0	0.00	
COOL & CLEAN	0	0.00	62	6,200.00	-100%	0	0.00	
DEL MONTE	0	0.00	0	0.00		208	14,560.00	-100%
DESTINATION TRAVEL	0	0.00	1	1,300.00	-100%	0	0.00	
DOLE	0	0.00	1	100.00	-100%	0	0.00	
DOUBLEMINT	0	0.00	64	1,920.00	-100%	0	0.00	
E-VIPO	0	0.00	5	250.00	-100%	0	0.00	

RunDate: 01/17/2025

RunTime 01:52 pm

# REGENT TRAVEL RETAIL GROUP

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FOOD, CONVENIENCE & GIFTING

## SALES REPORT - Comparative by Brand per Store

WH SMITH T4 -AM

Period: 01/01/2025-01/16/2025

BRAND	Current Sales 01/01/2025-01/16/2025		Last Year 01/01/2024-01/16/2024		Inc/Dec%	2019 01/01/2019-01/16/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
<b>1-OUTRIGHT</b>								
ECO BAG	0	0.00	1	250.00	-100%	0	0.00	
EFFICASCENT	0	0.00	2	300.00	-100%	0	0.00	
EMY'S	0	0.00	0	0.00		2	660.00	-100%
ENERGIZER	0	0.00	0	0.00		2	700.00	-100%
EVIAN	0	0.00	119	25,450.00	-100%	1,388	143,950.00	-100%
FERRERO ROCHER	0	0.00	7	2,300.00	-100%	16	14,200.00	-100%
FIBISCO	0	0.00	6	420.00	-100%	0	0.00	
FISHERMAN'S FRIEND	0	0.00	23	2,760.00	-100%	50	6,000.00	-100%
FIT BAR	0	0.00	3	300.00	-100%	0	0.00	
FRITO LAY	0	0.00	74	16,920.00	-100%	35	6,440.00	-100%
FRUITELLA	0	0.00	18	1,440.00	-100%	0	0.00	
FUNDADOR	0	0.00	0	0.00		6	4,800.00	-100%
GATORADE	0	0.00	98	9,800.00	-100%	115	8,050.00	-100%
GIFT BUSINESS	0	0.00	9	1,950.00	-100%	0	0.00	
GOLDBLOCKS OUTRIGHT	0	0.00	285	33,450.00	-100%	0	0.00	
GOYA	0	0.00	2	200.00	-100%	0	0.00	
GRANNY GOOSE	0	0.00	12	960.00	-100%	0	0.00	
GREEN CROSS	0	0.00	9	550.00	-100%	12	915.00	-100%
GREY GOOSE	0	0.00	0	0.00		3	9,000.00	-100%
GROWERS	0	0.00	19	1,900.00	-100%	0	0.00	
HARIBO	0	0.00	54	8,100.00	-100%	0	0.00	
HERSHEY'S	0	0.00	39	10,950.00	-100%	51	20,975.00	-100%
ICE BREAKER	0	0.00	15	3,000.00	-100%	38	7,600.00	-100%
JACK & JILL	0	0.00	91	7,280.00	-100%	0	0.00	
JACK DANIELS	0	0.00	0	0.00		4	9,600.00	-100%
JOHNNIE WALKER	0	0.00	0	0.00		17	38,100.00	-100%
KATINKO	0	0.00	1	150.00	-100%	0	0.00	
KETTLE KORN	0	0.00	8	800.00	-100%	0	0.00	
KINDER BUENO	0	0.00	9	1,080.00	-100%	67	6,700.00	-100%
KINDER JOY	0	0.00	21	2,100.00	-100%	187	18,480.00	-100%
KIRKLAND	0	0.00	0	0.00		5	9,000.00	-100%
LEMON DOU	0	0.00	42	6,300.00	-100%	0	0.00	
LEXINGHAM	0	0.00	8	10,240.00	-100%	0	0.00	
LINDT	0	0.00	0	0.00		0	0.00	

RunDate: 01/17/2025

RunTime 01:52 pm

# REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

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FOOD, CONVENIENCE & GIFTING

## SALES REPORT - Comparative by Brand per Store

WH SMITH T4 -AM

Period: 01/01/2025-01/16/2025

BRAND	Current Sales 01/01/2025-01/16/2025		Last Year 01/01/2024-01/16/2024		Inc/Dec%	2019 01/01/2019-01/16/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
<b>1-OUTRIGHT</b>								
LIPTON	0	0.00	0	0.00		23	1,610.00	-100%
LISTERINE	0	0.00	4	720.00	-100%	0	0.00	
LOACKER	0	0.00	14	3,080.00	-100%	49	10,725.00	-100%
LOTTE	0	0.00	9	715.00	-100%	2	1,050.00	-100%
MANZANILLA	0	0.00	2	200.00	-100%	0	0.00	
MARLBORO OUTRIGHT	0	0.00	0	0.00		29	7,250.00	-100%
MARS	0	0.00	65	19,140.00	-100%	131	35,490.00	-100%
MARTINI	0	0.00	0	0.00		1	1,100.00	-100%
MEIJI MACADEMIA	0	0.00	0	0.00		3	750.00	-100%
MENTOS	0	0.00	35	3,500.00	-100%	0	0.00	
MERBA	0	0.00	0	0.00		11	2,750.00	-100%
MICHELLES OUTRIGHT	0	0.00	4	1,000.00	-100%	0	0.00	
MOGU MOGU	0	0.00	15	1,500.00	-100%	0	0.00	
MONIE GOLD	0	0.00	3	450.00	-100%	0	0.00	
MONIEGOLD	0	0.00	1	150.00	-100%	0	0.00	
MOUNTAIN DEW	0	0.00	0	0.00		50	3,500.00	-100%
NESTLE	0	0.00	0	0.00		34	16,290.00	-100%
NISSIN	0	0.00	42	4,200.00	-100%	76	5,320.00	-100%
NUTELLA	0	0.00	0	0.00		29	5,800.00	-100%
OFF	0	0.00	0	0.00		20	3,200.00	-100%
OISHI	0	0.00	17	1,400.00	-100%	0	0.00	
OREO	0	0.00	0	0.00		65	6,380.00	-100%
PANDA	0	0.00	4	100.00	-100%	1	25.00	-100%
PASALUBONG PACK	0	0.00	0	0.00		32	53,468.00	-100%
PEPSI	0	0.00	0	0.00		50	3,500.00	-100%
PH CARE	0	0.00	1	100.00	-100%	0	0.00	
PIKNIK	0	0.00	0	0.00		19	4,350.00	-100%
PLANTERS	0	0.00	0	0.00		0	0.00	
POCARI	0	0.00	65	7,800.00	-100%	179	15,215.00	-100%
POCKY	0	0.00	20	2,720.00	-100%	0	0.00	
PREMIER	0	0.00	354	17,675.71	-100%	0	0.00	
PRINGLES	0	0.00	0	0.00		232	46,400.00	-100%
REDBULL	0	0.00	23	3,680.00	-100%	0	0.00	
REXONA	0	0.00	2	600.00	-100%	0	0.00	

RunDate: 01/17/2025

RunTime 01:52 pm



**REGENT TRAVEL RETAIL GROUP**

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35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

**FOOD, CONVENIENCE & GIFTING****SALES REPORT - Comparative by Brand per Store****WH SMITH T4 -AM**

Period: 01/01/2025-01/16/2025

BRAND	Current Sales 01/01/2025-01/16/2025		Last Year 01/01/2024-01/16/2024		Inc/Dec%	2019 01/01/2019-01/16/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
<b>1-OUTRIGHT</b>								
ROYAL	0	0.00	20	2,000.00	-100%	0	0.00	
RUFFLES	0	0.00	19	5,700.00	-100%	6	1,500.00	-100%
SAN MIGUEL	0	0.00	0	0.00		125	12,500.00	-100%
SANICARE	0	0.00	27	2,325.00	-100%	89	7,505.00	-100%
SISTER	0	0.00	9	900.00	-100%	0	0.00	
SKITTLES	0	0.00	5	500.00	-100%	0	0.00	
SKROSS	0	0.00	0	0.00		0	0.00	
SMART C	0	0.00	106	10,600.00	-100%	0	0.00	
SMARTFOOD	0	0.00	6	1,500.00	-100%	0	0.00	
SPRITE	0	0.00	16	1,600.00	-100%	0	0.00	
STARBUCKS	0	0.00	0	0.00		13	1,885.00	-100%
STREPSILS	0	0.00	46	6,900.00	-100%	39	5,850.00	-100%
TALUS	0	0.00	0	0.00		0	0.00	
TIC TAC	0	0.00	22	1,100.00	-100%	135	8,750.00	-100%
TIFFANY	0	0.00	8	760.00	-100%	0	0.00	
TOBLERONE	0	0.00	5	1,200.00	-100%	24	11,900.00	-100%
TRAVEL BLUE	0	0.00	36	38,169.00	-100%	0	0.00	
TROLLI	0	0.00	22	4,150.00	-100%	90	10,905.00	-100%
TWIX	0	0.00	5	350.00	-100%	0	0.00	
VICKS	0	0.00	2	370.00	-100%	11	1,760.00	-100%
VITA COCO	0	0.00	0	0.00		16	1,200.00	-100%
VOORTMAN	0	0.00	0	0.00		8	2,400.00	-100%
WOODBIDGE	0	0.00	0	0.00		1	845.00	-100%
YELLOW TAIL	0	0.00	0	0.00		4	2,720.00	-100%
<b>1-OUTRIGHT Total:</b>	0	0.00	2,438	364,989.71	-100%	4,546	747,943.00	-100%
<b>2-CONSIGNE</b>								
7D CONSIGN	0	0.00	4	840.00	-100%	4	640.00	-100%
ABE KENI	0	0.00	0	0.00		2	920.00	-100%
ANKER	0	0.00	-1	0.00		0	0.00	
BATH & BODY WORKS	0	0.00	0	0.00		11	4,289.00	-100%
BLEEVES	0	0.00	2	2,400.00	-100%	0	0.00	
CARL'S-C	0	0.00	0	0.00		1	150.00	-100%
CEBU BRAND CONSIGN	0	0.00	16	2,695.00	-100%	0	0.00	
CEBU DRIED MANGOES	0	0.00	0	0.00		23	5,780.00	-100%

RunDate: 01/17/2025

RunTime 01:52 pm

# REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

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FOOD, CONVENIENCE & GIFTING

## SALES REPORT - Comparative by Brand per Store

WH SMITH T4 -AM

Period: 01/01/2025-01/16/2025

BRAND	Current Sales 01/01/2025-01/16/2025		Last Year 01/01/2024-01/16/2024		Inc/Dec%	2019 01/01/2019-01/16/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
<b>2-CONSIGNE</b>								
CHOCOVRON	0	0.00	0	0.00		5	1,250.00	-100%
DABOY-C	0	0.00	0	0.00		18	5,100.00	-100%
ELLE	0	0.00	0	0.00		0	0.00	
EMY'S-C	0	0.00	1	140.00	-100%	51	7,450.00	-100%
ENG BEE TIN CONSIGN	0	0.00	0	0.00		16	2,080.00	-100%
FILIPINIANA	0	0.00	0	0.00		110	49,080.00	-100%
GOLDILOCKS CONSIGN	0	0.00	0	0.00		59	17,895.00	-100%
GREEN JAGZ HOUSE BRAND	0	0.00	0	0.00		1	75.00	-100%
GUIMARAS DRIED MANGOES	0	0.00	0	0.00		19	2,460.50	-100%
JOVYS	0	0.00	0	0.00		13	1,770.00	-100%
MANGO-W	0	0.00	0	0.00		0	0.00	
MAX	0	0.00	0	0.00		4	1,196.00	-100%
MONIE GOLD	0	0.00	0	0.00		6	780.00	-100%
OH NUTS	0	0.00	1	600.00	-100%	0	0.00	
PHIL BRAND CONSIGN	0	0.00	10	1,440.00	-100%	0	0.00	
PHIL. BRAND DRIED MANGOES	0	0.00	0	0.00		6	1,240.00	-100%
SISLEY	0	0.00	0	0.00		0	0.00	
TITANIA WINES	0	0.00	0	0.00		7	4,775.25	-100%
TRAPPIST CONSIGN	0	0.00	0	0.00		2	540.00	-100%
VICTORIA'S SECRET	0	0.00	0	0.00		0	0.00	
WOW MANI CONSIGN	0	0.00	0	0.00		14	1,525.00	-100%
ZUMIGUI-C	0	0.00	2	440.00	-100%	0	0.00	
2-CONSIGNE Total:	0	0.00	35	8,555.00	-100%	372	108,995.75	-100%
TOTALS:	0	0.00	2,473	373,544.71	-100%	4,918	856,938.75	-100%

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## FRANCHISE STORES

**MINISO CEBU****MINISO CEBU**

BRAND	Current Sales 01/01/2025-01/16/2025		Last Year 01/01/2024-01/16/2024		Inc/Dec%	2019 01/01/2019-01/16/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
<b>1-OUTRIGHT</b>								
MINISO	5,553	1,257,911.00	4,836	900,901.76	39%	0	0.00	
<i>1-OUTRIGHT Total:</i>	5,553	1,257,911.00	4,836	900,901.76	39%	0	0.00	
TOTALS:	5,553	1,257,911.00	4,836	900,901.76	39%	0	0.00	

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## FRANCHISE STORES

**MINISO DRIVE&DINE**

**MINISO DRIVE&DINE**

BRAND	Current Sales 01/01/2025-01/16/2025		Last Year 01/01/2024-01/16/2024		Inc/Dec%	2019 01/01/2019-01/16/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
MINISO	3,724	685,865.57	4,447	707,456.10	-3%	0	0.00	
1-OUTRIGHT Total:	3,724	685,865.57	4,447	707,456.10	-3%	0	0.00	
TOTALS:	3,724	685,865.57	4,447	707,456.10	-3%	0	0.00	

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## FRANCHISE STORES

### MINISO T3

### MINISO T3

[illegible]

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## OUTLETS

## BORA ISLAND SOUVENIRS

BRAND	Current Sales 01/01/2025-01/16/2025		Last Year 01/01/2024-01/16/2024		Inc/Dec%	2019 01/01/2019-01/16/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
2-CONSIGNE								
ISLAND SOUVENIRS	10	794,503.25	0	0.00		0	0.00	
ISLAND SOUVENIRS	0	0.00	16	803,287.50	-100%	0	0.00	
2-CONSIGNE Total:	10	794,503.25	16	803,287.50	-1%	0	0.00	
TOTALS:	10	794,503.25	16	803,287.50	-1%	0	0.00	

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OUTLETS

## SALES REPORT - Comparative by Brand per Store

BORACAY

Period: 01/01/2025-01/16/2025

BRAND	Current Sales 01/01/2025-01/16/2025		Last Year 01/01/2024-01/16/2024		Inc/Dec%	2019 01/01/2019-01/16/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
<b>1-OUTRIGHT</b>								
NIKE	156	208,860.00	102	169,140.00	23%	61	64,525.50	223%
ADIDAS	117	168,100.00	65	105,200.00	59%	26	26,820.00	526%
VICTORIA'S SECRET	164	86,345.00	77	58,150.00	48%	0	0.00	
SPEEDO	50	80,811.00	40	75,435.00	7%	0	0.00	
BATH & BODY WORKS	250	70,559.00	70	23,398.00	201%	0	0.00	
BEACH HUT	62	46,084.00	0	0.00		0	0.00	
SKECHERS	20	39,990.00	0	0.00		0	0.00	
HAVAIANAS	44	39,386.00	24	26,076.00	51%	0	0.00	
CLINIQUE	8	22,400.00	1	2,200.00	918%	0	0.00	
MINISO	42	17,158.00	0	0.00		0	0.00	
NESTI DANTE	104	15,479.00	0	0.00		0	0.00	
RALPH LAUREN	2	8,584.00	1	5,150.00	66%	0	0.00	
CALVIN KLEIN	2	7,440.00	0	0.00		0	0.00	
JOCKEY	10	5,462.20	0	0.00		0	0.00	
COCO CABANA	5	5,395.00	0	0.00		0	0.00	
FLAMINGO	39	3,700.00	131	11,750.00	-68%	0	0.00	
GROOVY	30	3,660.00	7	840.00	335%	41	8,505.00	-56%
OAKLEY	1	3,439.00	0	0.00		39	62,014.50	-94%
BURBERRY	2	3,420.00	0	0.00		0	0.00	
SEA TO SUMMIT-O	2	3,380.00	0	0.00		0	0.00	
VERSACE	1	3,360.00	0	0.00		0	0.00	
CHLOE	2	2,200.00	0	0.00		0	0.00	
GIFT BUSINESS	11	1,639.00	18	3,382.00	-51%	55	22,461.30	-92%
FILIPINIANA-O	2	998.00	2	598.00	66%	16	7,367.40	-86%
LOCAL SCARF	1	990.00	2	300.00	230%	0	0.00	
ADIDAS PH	1	899.00	7	5,040.00	-82%	0	0.00	
THE BALM	3	800.00	1	850.00	-5%	0	0.00	
KISSNY	3	450.00	10	1,500.00	-70%	0	0.00	
L'OREAL	1	435.00	0	0.00		0	0.00	
7D	0	0.00	0	0.00		32	7,339.50	-100%
ACCEL	0	0.00	2	2,995.00	-100%	0	0.00	
ANTHILL	0	0.00	1	800.00	-100%	2	2,790.00	-100%
BAGUIO	0	0.00	0	0.00		1	180.00	-100%
BAYONGCIAGA	0	0.00	2	1,000.00	-100%	7	5,908.50	-100%

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OUTLETS

## SALES REPORT - Comparative by Brand per Store

BORACAY

Period: 01/01/2025-01/16/2025

BRAND	Current Sales 01/01/2025-01/16/2025		Last Year 01/01/2024-01/16/2024		Inc/Dec%	2019 01/01/2019-01/16/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
<b>1-OUTRIGHT</b>								
BENETTON-SL	0	0.00	0	0.00		0	0.00	
BIJOUX TERNER	0	0.00	0	0.00		0	0.00	
CABEAU	0	0.00	0	0.00		1	2,421.00	-100%
CEBU DRIED MANGOES	0	0.00	0	0.00		1	360.00	-100%
CHAMPION	0	0.00	2	1,000.00	-100%	0	0.00	
CRACKING MONKEY	0	0.00	0	0.00		9	3,240.00	-100%
EVERLAST	0	0.00	0	0.00		1	1,795.50	-100%
GUIMARAS DRIED MANGOES-O	0	0.00	0	0.00		5	0.00	
I LOVE COS-B4U	0	0.00	0	0.00		0	-35.00	-100%
ISLA	0	0.00	0	0.00		36	8,667.00	-100%
ISLAND GIRL	0	0.00	2	2,190.00	-100%	0	0.00	
KAT-LEINES OUTRIGHT	0	0.00	0	0.00		6	1,890.00	-100%
LA2PU	0	0.00	0	0.00		4	720.00	-100%
LEVI'S	0	0.00	0	0.00		0	0.00	
MICHELLE'S OUTRIGHT	0	0.00	0	0.00		14	3,150.00	-100%
MISHMASH	0	0.00	1	150.00	-100%	0	0.00	
NIVEA	0	0.00	0	0.00		11	4,321.00	-100%
NON-MERCH	331	0.00	435	0.00		0	0.00	
ONE NATURELES-O	0	0.00	0	0.00		0	-53.33	-100%
PEPE JEANS	0	0.00	0	0.00		1	2,699.10	-100%
PHIL. BRAND DRIED MANGOES	0	0.00	0	0.00		3	540.00	-100%
PIXI	0	0.00	0	0.00		0	0.00	
RADICAL ORGANICS (OUTRIGHT)	0	0.00	0	0.00		9	3,285.00	-100%
ROXY	0	0.00	0	0.00		3	9,661.50	-100%
SANICARE	0	0.00	0	0.00		6	625.50	-100%
STANCE	0	0.00	6	2,400.00	-100%	0	0.00	
SUNNIES STUDIOS	0	0.00	0	0.00		109	44,451.90	-100%
T-SHIRT&JEANS	0	0.00	0	0.00		1	1,080.00	-100%
TOKIDOKI	0	0.00	0	0.00		0	0.00	
TRAVEL BLUE	0	0.00	2	1,480.00	-100%	2	2,338.20	-100%
TROLI	0	0.00	0	0.00		59	12,303.00	-100%
USPA	0	0.00	0	0.00		4	10,602.00	-100%
VANS-SL	0	0.00	0	0.00		71	36,292.50	-100%
<b>1-OUTRIGHT Total:</b>	<b>1,466</b>	<b>851,423.20</b>	<b>1,011</b>	<b>501,024.00</b>	<b>69%</b>	<b>636</b>	<b>358,266.57</b>	<b>137%</b>

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OUTLETS

## SALES REPORT - Comparative by Brand per Store

BORACAY

Period: 01/01/2025-01/16/2025

BRAND	Current Sales 01/01/2025-01/16/2025		Last Year 01/01/2024-01/16/2024		Inc/Dec%	2019 01/01/2019-01/16/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
<b>2-CONSIGNE</b>								
SUNNIES STUDIOS-C	165	140,979.00	0	0.00		0	0.00	
KROOBERG	109	63,882.00	52	33,656.30	89%	73	35,994.60	77%
8A PERFORMANCE	49	45,090.00	43	38,152.40	18%	0	0.00	
TRIBU	22	18,568.00	0	0.00		0	0.00	
HEYS	6	17,076.00	0	0.00		9	18,009.00	-5%
PRAIA PILIPINAS	85	17,035.00	33	14,077.00	21%	7	6,795.00	150%
BANGE-C	5	15,777.25	2	6,272.75	151%	0	0.00	
KAKA-C	5	11,890.00	1	2,184.00	444%	0	0.00	
LES PERLES	8	11,388.33	6	16,128.65	-29%	0	0.00	
LEGEND WALKER	1	10,879.00	0	0.00		0	0.00	
ZILLA	11	9,792.00	6	6,739.50	45%	0	0.00	
FILIPINIANA	29	9,150.00	0	0.00		3	1,392.30	557%
GENERIC-C	12	8,711.00	6	4,725.25	84%	0	0.00	
DTBG-C	6	7,450.00	6	9,618.75	-22%	0	0.00	
AWEI	7	7,391.00	0	0.00		0	0.00	
PICTET FINO	9	6,178.00	7	4,314.00	43%	0	0.00	
XO	10	5,882.75	6	3,622.00	62%	0	0.00	
MARK RYDEN-C	2	5,721.00	0	0.00		0	0.00	
OPTIMUS-C	1	2,443.00	0	0.00		0	0.00	
GOLF-C	6	1,920.00	0	0.00		0	0.00	
PLEXTONE	3	1,824.00	0	0.00		0	0.00	
TANKROCK-C	1	1,797.75	0	0.00		0	0.00	
YOOBAO-C	1	699.00	0	0.00		0	0.00	
ROMIX	1	675.00	1	473.00	42%	0	0.00	
WEKOME	1	417.00	0	0.00		0	0.00	
CROCS	0	0.00	0	0.00		0	0.00	
FUBU-C	0	0.00	85	112,876.25	-100%	0	0.00	
FUNGOOFUN-C	0	0.00	2	1,350.00	-100%	0	0.00	
HAWK-C	0	0.00	0	0.00		5	6,568.88	-100%
HEALTHY TROPICS	0	0.00	0	0.00		20	1,440.00	-100%
INCIPIO	0	0.00	0	0.00		0	0.00	
KISSNY-C	0	0.00	0	0.00		0	0.00	
LIME-C	0	0.00	0	0.00		0	0.00	
MACBETH	0	0.00	1	889.00	-100%	0	0.00	

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## SALES REPORT - Comparative by Brand per Store

BORACAY

Period: 01/01/2025-01/16/2025

BRAND	Current Sales 01/01/2025-01/16/2025		Last Year 01/01/2024-01/16/2024		Inc/Dec%	2019 01/01/2019-01/16/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
<b>2-CONSIGNE</b>								
MOSSIMO-FW	0	0.00	47	15,373.75	-100%	0	0.00	
OZUKO	0	0.00	2	8,396.75	-100%	0	0.00	
REEF-C	0	0.00	0	0.00		0	0.00	
RHINOX	0	0.00	0	0.00		8	15,298.20	-100%
SOUVENIRS ITEMS	0	0.00	1	2,116.80	-100%	0	0.00	
SPEEDO-C	0	0.00	0	0.00		66	91,147.86	-100%
THE TROPICAL SHOP	0	0.00	0	0.00		73	12,513.25	-100%
TITLEIST	0	0.00	0	0.00		0	0.00	
XIPIN	0	0.00	7	1,990.00	-100%	0	0.00	
ZUMIGUI-C	0	0.00	8	1,840.00	-100%	0	0.00	
2-CONSIGNE Total:	555	422,616.08	322	284,796.15	48%	264	189,159.09	123%
TOTALS:	2,021	1,274,039.28	1,333	785,820.15	62%	900	547,425.66	132%

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## OUTLETS

### SALES REPORT - Comparative by Brand per Store

CEBU PUEBLO VERDE

Period: 01/01/2025-01/16/2025

BRAND	Current Sales 01/01/2025-01/16/2025		Last Year 01/01/2024-01/16/2024		Inc/Dec%	2019 01/01/2019-01/16/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
<b>1-OUTRIGHT</b>								
BATH & BODY WORKS	363	98,094.00	31	13,700.00	616%	0	0.00	
VICTORIA'S SECRET	254	92,453.00	18	9,299.00	894%	1	250.00	36881%
USPA	15	48,155.20	4	21,527.00	123%	11	34,749.00	38%
CLINIQUE	6	15,200.00	0	0.00		0	0.00	
ADIDAS PH	16	7,996.00	0	0.00		0	0.00	
PROMOTION CODE	3	5,850.00	0	0.00		0	0.00	
MINISO	15	5,745.00	0	0.00		0	0.00	
VERSACE	1	4,800.00	0	0.00		0	0.00	
NESTI DANTE	21	4,046.00	0	0.00		0	0.00	
CALVIN KLEIN	1	3,840.00	0	0.00		0	0.00	
CHLOE	3	1,100.00	0	0.00		0	0.00	
ACCEL	1	700.00	0	0.00		0	0.00	
HIGH SIERRA	1	500.00	0	0.00		0	0.00	
CHAMPION	2	398.00	0	0.00		0	0.00	
ADIDAS	0	0.00	0	0.00		0	0.00	
BENSIMON-SL	0	0.00	0	0.00		12	2,388.00	-100%
BURBERRY	2	0.00	0	0.00		0	0.00	
ELIZABETH ARDEN	0	0.00	2	1,800.00	-100%	0	0.00	
EVERLAST	0	0.00	0	0.00		30	31,947.00	-100%
FITFLOP-SL	0	0.00	0	0.00		10	25,950.00	-100%
GIFT BUSINESS	0	0.00	8	1,300.00	-100%	2	550.00	-100%
GUCCI	2	0.00	0	0.00		0	0.00	
JANSPORT-SL	0	0.00	0	0.00		1	1,995.00	-100%
KEDS	0	0.00	0	0.00		1	1,198.00	-100%
KIPLING	0	0.00	0	0.00		0	0.00	
KIPLING-SL	0	0.00	0	0.00		1	4,799.00	-100%
LEADERS	0	0.00	0	0.00		0	0.00	
LOCAL SCARF	0	0.00	0	0.00		18	4,159.50	-100%
LULU BLANC	0	0.00	0	0.00		11	9,950.00	-100%
NATIVE-SL	0	0.00	0	0.00		1	299.00	-100%
NON-MERCH	140	0.00	203	0.00		0	0.00	
PEPE JEANS	0	0.00	0	0.00		5	5,338.10	-100%
QUIKSILVER	0	0.00	0	0.00		20	17,910.00	-100%
SANUK-SL	0	0.00	0	0.00		12	7,374.00	-100%

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## SALES REPORT - Comparative by Brand per Store

CEBU PUEBLO VERDE

Period: 01/01/2025-01/16/2025

BRAND	Current Sales 01/01/2025-01/16/2025		Last Year 01/01/2024-01/16/2024		Inc/Dec%	2019 01/01/2019-01/16/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
<b>1-OUTRIGHT</b>								
SISLEY	0	0.00	0	0.00		0	0.00	
SPORTMART	0	0.00	0	0.00		1	299.00	-100%
T-SHIRT&JEANS	0	0.00	0	0.00		4	4,196.00	-100%
TOMS	0	0.00	0	0.00		14	9,296.00	-100%
TRAVEL BLUE	0	0.00	1	1,990.00	-100%	0	0.00	
TY	0	0.00	0	0.00		10	2,427.50	-100%
VANS-SL	0	0.00	2	2,400.00	-100%	29	36,800.70	-100%
WORLD TRAVELER	0	0.00	0	0.00		7	22,410.00	-100%
<b>1-OUTRIGHT Total:</b>	<b>846</b>	<b>288,877.20</b>	<b>269</b>	<b>52,016.00</b>	<b>455%</b>	<b>201</b>	<b>224,285.80</b>	<b>28%</b>
<b>2-CONSIGNE</b>								
HEYS	10	62,361.20	0	0.00		10	37,400.00	66%
KROOBERG	64	48,093.00	35	26,120.00	84%	61	44,374.00	8%
MOSSIMO-APP	15	19,043.00	0	0.00		0	0.00	
PORTGEAR	6	11,419.80	0	0.00		0	0.00	
BANGE-C	1	3,037.50	3	8,729.75	-65%	0	0.00	
SMOOTH SKIES-C	3	2,277.00	0	0.00		0	0.00	
DTBG-C	1	2,165.00	1	513.00	322%	0	0.00	
ZILLA	2	1,668.75	3	3,208.00	-47%	0	0.00	
GENERIC-C	1	1,293.75	6	3,138.00	-58%	0	0.00	
AIRFIT	2	960.00	0	0.00		0	0.00	
AWEI	0	0.00	1	400.00	-100%	0	0.00	
BASIC-C	0	0.00	205	86,889.75	-100%	159	108,492.05	-100%
BG BERLIN-C	0	0.00	2	17,546.00	-100%	0	0.00	
BRIC'S-C	0	0.00	0	0.00		0	0.00	
EVERLAST-C	0	0.00	0	0.00		8	10,241.00	-100%
FUBU-C	0	0.00	43	65,044.50	-100%	0	0.00	
FUNGOOFUN-C	0	0.00	1	1,800.00	-100%	0	0.00	
GOLF-C	0	0.00	2	500.00	-100%	0	0.00	
HALO	0	0.00	0	0.00		30	14,594.00	-100%
HAWK-C	0	0.00	0	0.00		30	35,392.50	-100%
HOCO	0	0.00	0	0.00		44	17,051.00	-100%
IT LUGGAGE-C	0	0.00	1	8,981.00	-100%	0	0.00	
KAKA-C	0	0.00	1	1,850.00	-100%	0	0.00	
LIME-C	0	0.00	1	898.00	-100%	0	0.00	

RunDate: 01/17/2025

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# REGENT TRAVEL RETAIL GROUP

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OUTLETS

## SALES REPORT - Comparative by Brand per Store

CEBU PUEBLO VERDE

Period: 01/01/2025-01/16/2025

BRAND	Current Sales 01/01/2025-01/16/2025		Last Year 01/01/2024-01/16/2024		Inc/Dec%	2019 01/01/2019-01/16/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
<b>2-CONSIGNE</b>								
MACBETH	0	0.00	2	799.50	-100%	0	0.00	
MARK RYDEN-C	0	0.00	1	2,056.00	-100%	0	0.00	
MOSSIMO-FW	0	0.00	16	4,124.75	-100%	0	0.00	
OZUKO	0	0.00	4	6,663.00	-100%	0	0.00	
RHINOX	0	0.00	0	0.00		3	7,399.25	-100%
SOLATEK	0	0.00	0	0.00		4	3,599.80	-100%
TRAVEL LAND	0	0.00	0	0.00		1	2,145.00	-100%
WINMAU	0	0.00	0	0.00		0	0.00	
XO	0	0.00	4	2,745.00	-100%	0	0.00	
<b>2-CONSIGNE Total:</b>	<b>105</b>	<b>152,319.00</b>	<b>332</b>	<b>242,006.25</b>	<b>-37%</b>	<b>350</b>	<b>280,688.60</b>	<b>-45%</b>
<b>TOTALS:</b>	<b>951</b>	<b>441,196.20</b>	<b>601</b>	<b>294,022.25</b>	<b>50%</b>	<b>551</b>	<b>504,974.40</b>	<b>-12%</b>

RunDate: 01/17/2025

RunTime 01:52 pm

# REGENT TRAVEL RETAIL GROUP

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OUTLETS

## SALES REPORT - Comparative by Brand per Store

CLARK PUREGOLD

Period: 01/01/2025-01/16/2025

BRAND	Current Sales 01/01/2025-01/16/2025		Last Year 01/01/2024-01/16/2024		Inc/Dec%	2019 01/01/2019-01/16/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
<b>1-OUTRIGHT</b>								
BATH & BODY WORKS	315	105,163.98	128	43,530.21	141%	0	0.00	
VICTORIA'S SECRET	208	86,623.92	73	46,964.97	84%	18	20,038.33	332%
USPA	18	73,298.70	6	17,312.84	323%	24	74,544.37	-1%
CLINIQUE	16	50,313.59	9	21,588.76	133%	0	0.00	
DAVID BECKHAM	8	21,977.10	0	0.00		0	0.00	
SPEEDO	14	12,073.20	0	0.00		0	0.00	
SKECHERS	9	10,415.50	0	0.00		0	0.00	
BURBERRY	2	9,893.52	0	0.00		0	0.00	
NESTI DANTE	48	9,570.26	0	0.00		22	6,263.40	52%
CALVIN KLEIN	2	9,247.74	1	6,835.11	35%	6	25,593.93	-63%
IPANEMA-O	15	7,666.45	0	0.00		0	0.00	
VERSACE-B4U	1	6,069.44	1	5,924.59	2%	0	0.00	
JANSPORT	6	5,020.68	0	0.00		0	0.00	
ADIDAS PH	8	3,969.84	1	719.81	451%	0	0.00	
TRAVEL BLUE	3	3,495.20	0	0.00		0	0.00	
CHAMPION	1	752.83	0	0.00		0	0.00	
LOCAL SCARF	1	379.60	5	919.82	-58%	7	2,332.92	-83%
GIFT BUSINESS	1	289.55	18	5,340.45	-94%	2	525.80	-44%
ADIDAS	0	0.00	0	0.00		1	2,094.00	-100%
BAYLIS & HARDING	0	0.00	0	0.00		20	1,490.23	-100%
BENSIMON-SL	0	0.00	0	0.00		1	210.32	-100%
BILLABONG	0	0.00	2	664.44	-100%	0	0.00	
BVLGARI	0	0.00	0	0.00		5	23,333.63	-100%
CONVERSE	0	0.00	2	111.14	-100%	5	262.60	-100%
DAVIDOFF	0	0.00	0	0.00		7	19,034.22	-100%
EASTPAK	0	0.00	0	0.00		1	498.94	-100%
ELIZABETH ARDEN	0	0.00	5	10,372.93	-100%	0	0.00	
EVERLAST	0	0.00	0	0.00		49	148,885.67	-100%
FITFLOP	0	0.00	0	0.00		11	16,355.61	-100%
FITFLOP-SL	0	0.00	0	0.00		7	18,981.84	-100%
GIORGIO ARMANI-B4U	0	0.00	0	0.00		1	6,048.24	-100%
KISSNY	0	0.00	5	2,408.90	-100%	0	0.00	
LULU BLANC	0	0.00	0	0.00		6	6,778.34	-100%
MELISSA	0	0.00	0	0.00		1	314.28	-100%

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# REGENT TRAVEL RETAIL GROUP

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OUTLETS

## SALES REPORT - Comparative by Brand per Store

CLARK PUREGOLD

Period: 01/01/2025-01/16/2025

BRAND	Current Sales 01/01/2025-01/16/2025		Last Year 01/01/2024-01/16/2024		Inc/Dec%	2019 01/01/2019-01/16/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
<b>1-OUTRIGHT</b>								
MISHMASH	0	0.00	1	500.13	-100%	0	0.00	
NIKE	0	0.00	0	0.00		5	1,577.40	-100%
PAPER/PLASTIC BAGS	166	0.00	303	0.00		0	0.00	
PEPE JEANS	0	0.00	0	0.00		6	6,846.97	-100%
QUIKSILVER	0	0.00	0	0.00		14	27,490.50	-100%
RALPH LAUREN	0	0.00	2	12,884.46	-100%	0	0.00	
SAKROOTS	0	0.00	0	0.00		1	1,656.27	-100%
SANICARE	0	0.00	4	112.95	-100%	0	0.00	
SANUK-SL	0	0.00	0	0.00		11	9,041.48	-100%
SOMERSET-B4U	0	0.00	0	0.00		2	859.05	-100%
SPERRY	0	0.00	0	0.00		11	15,968.42	-100%
SPRAYGROUND-SL	0	0.00	0	0.00		1	1,515.54	-100%
T-SHIRT&JEANS	0	0.00	0	0.00		6	6,792.85	-100%
TOMS-SL	0	0.00	0	0.00		9	6,013.61	-100%
VANS	0	0.00	2	1,672.20	-100%	44	62,877.59	-100%
WORLD TRAVELER-O	0	0.00	0	0.00		5	27,721.37	-100%
<b>1-OUTRIGHT Total:</b>	<b>842</b>	<b>416,221.10</b>	<b>568</b>	<b>177,863.71</b>	<b>134%</b>	<b>309</b>	<b>541,947.72</b>	<b>-23%</b>
<b>2-CONSIGNE</b>								
KROOBERG	78	59,956.04	48	37,813.14	58%	83	57,749.54	3%
HEYS	6	49,228.18	29	113,230.18	-56%	7	36,470.72	34%
PORTGEAR	8	22,831.64	0	0.00		0	0.00	
GENERIC-C	8	14,200.86	2	6,668.40	112%	0	0.00	
IT LUGGAGE-C	1	9,636.00	14	126,268.19	-92%	0	0.00	
OZUKO	5	7,880.76	0	0.00		0	0.00	
SOFISTICA	5	6,635.24	0	0.00		0	0.00	
BANGE-C	2	6,132.10	0	0.00		0	0.00	
GIFT BUSINESS-C	6	4,959.65	0	0.00		0	0.00	
BG BERLIN-C	1	4,570.15	3	21,091.14	-78%	0	0.00	
MARK RYDEN-C	1	3,875.95	0	0.00		0	0.00	
GOLF-C	4	3,769.72	1	444.56	747%	0	0.00	
SMOOTH SKIES-C	5	3,191.80	19	17,391.37	-81%	0	0.00	
WEKOME	1	2,545.40	0	0.00		0	0.00	
DTBG-C	1	1,909.05	5	9,350.98	-79%	0	0.00	
XO-C	4	1,747.12	5	1,832.01	-4%	0	0.00	

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# REGENT TRAVEL RETAIL GROUP

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## SALES REPORT - Comparative by Brand per Store

CLARK PUREGOLD

Period: 01/01/2025-01/16/2025

BRAND	Current Sales 01/01/2025-01/16/2025		Last Year 01/01/2024-01/16/2024		Inc/Dec%	2019 01/01/2019-01/16/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
<b>2-CONSIGNE</b>								
TANKROCK-C	1	843.90	0	0.00		0	0.00	
ZILLA-C	1	640.20	3	3,675.98	-82%	0	0.00	
FILIPINIANA	2	350.16	59	6,444.34	-94%	8	4,167.42	-91%
AIRFIT	1	291.00	0	0.00		0	0.00	
AWEI	0	0.00	1	445.52	-100%	0	0.00	
BOONA-C	0	0.00	1	726.83	-100%	0	0.00	
CISSY'S OVERRUNS	0	0.00	0	0.00		21	14,303.38	-100%
EVERLAST-C	0	0.00	0	0.00		8	8,752.70	-100%
FUBU-C	0	0.00	216	97,655.96	-100%	0	0.00	
FUNGOOFUN-C	0	0.00	1	2,000.52	-100%	0	0.00	
HALO	0	0.00	0	0.00		42	14,821.55	-100%
HAWK	0	0.00	0	0.00		7	8,665.92	-100%
HOCO	0	0.00	0	0.00		22	7,115.98	-100%
LEZARD	0	0.00	0	0.00		7	3,655.00	-100%
MACBETH	0	0.00	16	4,230.64	-100%	0	0.00	
MOSSIMO-FW	0	0.00	38	5,285.25	-100%	0	0.00	
RHINOX	0	0.00	0	0.00		2	2,517.90	-100%
SERGIO TACCHINI	0	0.00	0	0.00		3	2,036.84	-100%
VAN HEUSEN	0	0.00	0	0.00		3	1,930.40	-100%
XIPIN-C	0	0.00	1	279.55	-100%	0	0.00	
XMOWI-C	0	0.00	1	779.38	-100%	0	0.00	
2-CONSIGNE Total:	141	205,194.92	463	455,613.94	-54%	213	162,187.35	26%
TOTALS:	983	621,416.02	1,031	633,477.65	-1%	522	704,135.07	-11%

RunDate: 01/17/2025

RunTime 01:52 pm



# REGENT TRAVEL RETAIL GROUP

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## SALES REPORT - Comparative by Brand per Store

FR PITX

Period: 01/01/2025-01/16/2025

BRAND	Current Sales 01/01/2025-01/16/2025		Last Year 01/01/2024-01/16/2024		Inc/Dec%	2019 01/01/2019-01/16/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
BATH & BODY WORKS	986	240,923.00	389	126,269.00	90%	0	0.00	
VICTORIA'S SECRET	502	160,055.00	240	130,913.00	22%	0	0.00	
NIKE	58	69,984.00	7	11,370.00	515%	0	0.00	
USPA	21	57,276.00	14	44,599.00	28%	0	0.00	
SKECHERS	28	49,986.00	0	0.00		0	0.00	
ADIDAS	22	28,400.00	2	5,600.00	407%	0	0.00	
CLINIQUE	6	16,800.00	2	4,160.00	303%	0	0.00	
CHLOE	2	7,840.00	0	0.00		0	0.00	
NESTI DANTE	36	5,452.00	0	0.00		0	0.00	
IPANEMA-O	19	4,193.00	0	0.00		0	0.00	
CALVIN KLEIN	1	3,600.00	1	3,600.00	0%	0	0.00	
ADIDAS PH	5	3,439.00	3	2,160.00	59%	0	0.00	
VANS-SL	2	2,400.00	8	9,600.00	-75%	0	0.00	
ACCEL	0	0.00	6	4,770.00	-100%	0	0.00	
CHAMPION	0	0.00	2	1,000.00	-100%	0	0.00	
GIFT BUSINESS	0	0.00	2	245.00	-100%	0	0.00	
HAVAIANAS	0	0.00	6	6,994.00	-100%	0	0.00	
JOCKEY	0	0.00	3	1,737.00	-100%	0	0.00	
NON-MERCH	212	0.00	360	0.00		0	0.00	
1-OUTRIGHT Total:	1,900	650,348.00	1,045	353,017.00	84%	0	0.00	
2-CONSIGNE								
PORTGEAR	25	42,497.00	0	0.00		0	0.00	
KROOBERG	30	17,130.00	40	35,099.00	-51%	0	0.00	
SOFISTICA	11	10,560.00	0	0.00		0	0.00	
AIRFIT	12	9,647.75	0	0.00		0	0.00	
BANGE-C	3	9,249.00	5	9,796.28	-5%	0	0.00	
XO	11	7,180.00	15	12,423.10	-42%	0	0.00	
OZUKO	3	7,114.00	5	7,862.00	-9%	0	0.00	
DTBG-C	3	5,665.00	2	2,079.00	172%	0	0.00	
KAKA-C	2	5,240.00	2	2,960.00	77%	0	0.00	
SPOOLE CO	27	4,980.00	0	0.00		0	0.00	
HEYS	2	4,769.00	0	0.00		0	0.00	
GLAXUNTE	28	4,316.00	0	0.00		0	0.00	
GENERIC-C	5	4,191.00	5	3,601.00	16%	0	0.00	

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# REGENT TRAVEL RETAIL GROUP

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## SALES REPORT - Comparative by Brand per Store

FR PITX

Period: 01/01/2025-01/16/2025

BRAND	Current Sales 01/01/2025-01/16/2025		Last Year 01/01/2024-01/16/2024		Inc/Dec%	2019 01/01/2019-01/16/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
<b>2-CONSIGNE</b>								
MARK RYDEN-C	1	2,439.00	4	11,211.00	-78%	0	0.00	
ZILLA	4	2,405.00	9	5,795.00	-58%	0	0.00	
WEKOME	2	2,307.00	0	0.00		0	0.00	
TANKROCK-C	3	1,877.00	0	0.00		0	0.00	
OME-C	1	750.00	0	0.00		0	0.00	
AWEI	1	400.00	1	1,198.00	-66%	0	0.00	
XIPIN	1	320.00	2	640.00	-50%	0	0.00	
GOLF-C	1	250.00	3	708.00	-64%	0	0.00	
BATH & BODY WORKS	0	0.00	3	2,310.00	-100%	0	0.00	
BOONA-C	0	0.00	1	722.00	-100%	0	0.00	
CELEBRAT-C	0	0.00	4	556.00	-100%	0	0.00	
D-POWER-C	0	0.00	3	747.00	-100%	0	0.00	
FUBU-C	0	0.00	74	89,810.00	-100%	0	0.00	
IPIPOO-C	0	0.00	1	290.00	-100%	0	0.00	
MOSSIMO-FW	0	0.00	4	1,000.00	-100%	0	0.00	
VIPFAN-C	0	0.00	3	1,127.00	-100%	0	0.00	
YOOBAO-C	0	0.00	1	799.00	-100%	0	0.00	
ZUMIGUI-C	0	0.00	2	360.00	-100%	0	0.00	
2-CONSIGNE Total:	176	143,286.75	189	191,093.38	-25%	0	0.00	
TOTALS:	2,076	793,634.75	1,234	544,110.38	45%	0	0.00	

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# REGENT TRAVEL RETAIL GROUP

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## SALES REPORT - Comparative by Brand per Store

NLEX BALAGTAS

Period: 01/01/2025-01/16/2025

BRAND	Current Sales 01/01/2025-01/16/2025		Last Year 01/01/2024-01/16/2024		Inc/Dec%	2019 01/01/2019-01/16/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
<b>1-OUTRIGHT</b>								
BATH & BODY WORKS	658	182,781.00	385	142,769.00	28%	34	11,041.00	1555%
VICTORIA'S SECRET	346	127,200.00	130	83,000.00	53%	24	32,700.00	288%
USPA	33	92,242.00	15	55,148.00	67%	28	99,964.00	-7%
ADIDAS	47	71,210.00	0	0.00		0	0.00	
NIKE	42	64,439.00	0	0.00		0	0.00	
SKECHERS	30	59,985.00	0	0.00		0	0.00	
CLINIQUE	12	32,000.00	0	0.00		0	0.00	
DELSEY	1	12,591.00	0	0.00		0	0.00	
JANSPORT	10	8,595.00	0	0.00		0	0.00	
IPANEMA-O	16	8,386.00	0	0.00		0	0.00	
ADIDAS PH	7	7,375.00	0	0.00		0	0.00	
CONVERSE	3	7,259.00	2	6,980.00	3%	0	0.00	
PROMOTION CODE	3	5,850.00	0	0.00		0	0.00	
BURBERRY	2	5,760.00	0	0.00		0	0.00	
GIORGIO ARMANI	1	5,400.00	0	0.00		0	0.00	
SPERRY	1	3,847.00	0	0.00		7	9,980.00	-61%
CALVIN KLEIN	1	3,840.00	2	9,200.00	-58%	0	0.00	
VANS	1	3,498.00	0	0.00		0	0.00	
VERSACE	1	3,360.00	6	29,680.00	-88%	0	0.00	
ELIZABETH ARDEN	1	3,200.00	4	6,160.00	-48%	0	0.00	
NESTI DANTE	22	2,975.00	0	0.00		0	0.00	
GUCCI	2	2,500.00	0	0.00		0	0.00	
KEDS	1	1,617.00	0	0.00		8	13,980.00	-88%
SPEEDO	1	699.00	0	0.00		0	0.00	
CHLOE	2	0.00	0	0.00		0	0.00	
DESTINATION TRAVEL	0	0.00	3	3,160.00	-100%	0	0.00	
EVERLAST	0	0.00	0	0.00		50	61,698.00	-100%
FITFLOP-SL	0	0.00	0	0.00		19	52,905.00	-100%
GIFT BUSINESS	0	0.00	9	495.00	-100%	26	6,709.00	-100%
ICE BREAKER	0	0.00	0	0.00		2	160.00	-100%
ISLA	0	0.00	0	0.00		9	2,565.00	-100%
KINDER JOY	0	0.00	0	0.00		11	605.00	-100%
L'OREAL	0	0.00	1	149.00	-100%	0	0.00	
LERRE	0	0.00	0	0.00		4	400.00	-100%

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# REGENT TRAVEL RETAIL GROUP

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## SALES REPORT - Comparative by Brand per Store

NLEX BALAGTAS

Period: 01/01/2025-01/16/2025

BRAND	Current Sales 01/01/2025-01/16/2025		Last Year 01/01/2024-01/16/2024		Inc/Dec%	2019 01/01/2019-01/16/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
<b>1-OUTRIGHT</b>								
LOCAL SCARF	0	0.00	0	0.00		7	2,144.00	-100%
LULU BLANC	0	0.00	0	0.00		6	7,700.00	-100%
MARC JACOBS	3	0.00	0	0.00		0	0.00	
NON-MERCH	38,368	0.00	401	0.00		0	0.00	
PASALUBONG PACK	0	0.00	2	2,498.00	-100%	0	0.00	
PEPE JEANS	0	0.00	0	0.00		3	3,649.50	-100%
QUIKSILVER	0	0.00	0	0.00		9	5,970.00	-100%
SUNNIES STUDIOS	0	0.00	0	0.00		34	15,866.00	-100%
T-SHIRT&JEANS	0	0.00	0	0.00		2	2,218.00	-100%
THE BALM	0	0.00	6	4,050.00	-100%	0	0.00	
TRAVEL BLUE	0	0.00	1	560.00	-100%	0	0.00	
TROLLI	0	0.00	0	0.00		22	8,140.00	-100%
TY	0	0.00	0	0.00		26	4,883.50	-100%
VANS-SL	0	0.00	0	0.00		11	10,318.00	-100%
WORLD TRAVELER	0	0.00	0	0.00		6	17,524.00	-100%
<b>1-OUTRIGHT Total:</b>	<b>39,615</b>	<b>716,609.00</b>	<b>967</b>	<b>343,849.00</b>	<b>108%</b>	<b>348</b>	<b>371,120.00</b>	<b>93%</b>
<b>2-CONSIGNE</b>								
KROOBERG	87	59,360.00	97	67,059.00	-11%	143	94,315.00	-37%
SPOOLE CO	66	12,870.00	0	0.00		0	0.00	
SOFISTICA	5	6,498.75	0	0.00		0	0.00	
HEYS	1	5,279.00	8	31,045.00	-82%	0	0.00	
AIRFIT	2	3,539.75	0	0.00		0	0.00	
PORTGEAR	5	3,498.75	0	0.00		0	0.00	
ZILLA	4	3,300.00	5	4,560.00	-27%	0	0.00	
WEKOME	1	2,417.00	0	0.00		0	0.00	
DTBG-C	2	1,850.00	4	6,740.00	-72%	0	0.00	
GENERIC-C	2	1,833.00	4	4,327.75	-57%	0	0.00	
BANGE-C	1	1,797.75	2	6,075.00	-70%	0	0.00	
XO	5	1,616.00	7	2,345.00	-31%	0	0.00	
AWEI	1	1,498.00	0	0.00		0	0.00	
FUNGOOFUN-C	1	788.00	1	788.00	0%	0	0.00	
FILIPINIANA	1	189.50	23	7,443.50	-97%	4	2,056.00	-90%
8A PERFORMANCE	0	0.00	32	27,728.00	-100%	0	0.00	
BASIC-C	0	0.00	67	29,296.65	-100%	254	185,237.30	-100%

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## SALES REPORT - Comparative by Brand per Store

NLEX BALAGTAS

Period: 01/01/2025-01/16/2025

BRAND	Current Sales 01/01/2025-01/16/2025		Last Year 01/01/2024-01/16/2024		Inc/Dec%	2019 01/01/2019-01/16/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
<b>2-CONSIGNE</b>								
BOONA-C	0	0.00	5	3,610.00	-100%	0	0.00	
FUBU-C	0	0.00	78	103,584.25	-100%	0	0.00	
GOLF-C	0	0.00	2	1,550.00	-100%	0	0.00	
HALO	0	0.00	0	0.00		44	19,284.00	-100%
HOCO	0	0.00	0	0.00		85	31,195.00	-100%
IZOD-C	0	0.00	0	0.00		1	299.00	-100%
LEZARD	0	0.00	0	0.00		2	1,398.95	-100%
MACBETH	0	0.00	1	799.75	-100%	0	0.00	
MOSSIMO-FW	0	0.00	65	29,093.75	-100%	0	0.00	
OZUKO	0	0.00	4	9,129.00	-100%	0	0.00	
SOLATEK	0	0.00	2	1,679.90	-100%	17	15,089.15	-100%
TANKROCK-C	0	0.00	3	3,996.00	-100%	0	0.00	
UNBRANDED	0	0.00	1	425.00	-100%	0	0.00	
XIPIN	0	0.00	2	594.00	-100%	0	0.00	
2-CONSIGNE Total:	184	106,335.50	413	341,869.55	-68%	550	348,874.40	-69%
TOTALS:	39,799	822,944.50	1,380	685,718.55	20%	898	719,994.40	14%

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## SALES REPORT - Comparative by Brand per Store

NLEX DRIVE&DINE

Period: 01/01/2025-01/16/2025

BRAND	Current Sales 01/01/2025-01/16/2025		Last Year 01/01/2024-01/16/2024		Inc/Dec%	2019 01/01/2019-01/16/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
<b>1-OUTRIGHT</b>								
VICTORIA'S SECRET	600	258,837.00	186	121,419.00	113%	0	0.00	
BATH & BODY WORKS	688	182,209.00	307	114,679.00	58%	0	0.00	
USPA	28	96,407.00	26	67,742.00	42%	0	0.00	
CLINIQUE	24	54,400.00	0	0.00		0	0.00	
NIKE	33	48,245.00	13	17,695.00	172%	0	0.00	
ADIDAS	23	36,280.00	0	0.00		0	0.00	
VERSACE	4	15,600.00	0	0.00		0	0.00	
MINISO	50	14,950.00	25	9,545.00	56%	0	0.00	
IPANEMA-O	28	13,178.00	0	0.00		0	0.00	
DELSEY	1	12,990.00	0	0.00		0	0.00	
NESTI DANTE	63	11,635.00	0	0.00		0	0.00	
THE NORTH FACE-O	3	11,013.00	0	0.00		0	0.00	
PROMOTION CODE	4	7,800.00	0	0.00		0	0.00	
CALVIN KLEIN	2	7,680.00	1	3,600.00	113%	0	0.00	
ADIDAS PH	3	4,680.00	0	0.00		0	0.00	
JANSPORT	4	4,500.00	0	0.00		0	0.00	
BURBERRY	4	2,320.00	0	0.00		0	0.00	
JOCKEY	4	2,146.00	5	2,275.00	-5%	0	0.00	
GIFT BUSINESS	4	1,499.00	5	2,249.00	-33%	0	0.00	
DESTINATION TRAVEL	1	959.00	1	1,039.00	-7%	0	0.00	
SPEEDO	1	799.00	0	0.00		0	0.00	
PASALUBONG PACK	1	200.00	5	5,995.00	-96%	0	0.00	
ACCEL	0	0.00	2	2,995.00	-100%	0	0.00	
CHLOE	4	0.00	0	0.00		0	0.00	
DOUGHNUT-SL	0	0.00	1	2,799.00	-100%	0	0.00	
ELIZABETH ARDEN	0	0.00	3	5,000.00	-100%	0	0.00	
EVERLAST	0	0.00	1	479.00	-100%	0	0.00	
GOYA	5	0.00	0	0.00		0	0.00	
HUGO	0	0.00	1	5,440.00	-100%	0	0.00	
MARC JACOBS	1	0.00	0	0.00		0	0.00	
NON-MERCH	203	0.00	273	0.00		0	0.00	
<b>1-OUTRIGHT Total:</b>	<b>1,786</b>	<b>788,327.00</b>	<b>855</b>	<b>362,951.00</b>	<b>117%</b>	<b>0</b>	<b>0.00</b>	
<b>2-CONSIGNE</b>								
PORTGEAR	12	29,262.75	0	0.00		0	0.00	

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## SALES REPORT - Comparative by Brand per Store

NLEX DRIVE&DINE

Period: 01/01/2025-01/16/2025

BRAND	Current Sales 01/01/2025-01/16/2025		Last Year 01/01/2024-01/16/2024		Inc/Dec%	2019 01/01/2019-01/16/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
<b>2-CONSIGNE</b>								
KROOBERG	30	19,211.00	60	29,465.00	-34%	0	0.00	
HEYS	2	10,078.00	0	0.00		0	0.00	
GLAXUNTE	32	5,938.00	0	0.00		0	0.00	
AIRFIT	7	4,898.50	0	0.00		0	0.00	
SOFISTICA	4	4,299.00	0	0.00		0	0.00	
GENERIC-C	6	4,127.00	3	1,973.75	109%	0	0.00	
AWEI	3	3,915.00	1	400.00	878%	0	0.00	
TANKROCK-C	3	3,297.00	0	0.00		0	0.00	
BANGE-C	1	3,083.00	3	6,570.00	-53%	0	0.00	
XO	9	2,875.00	12	5,298.00	-45%	0	0.00	
OZUKO	1	1,199.00	2	2,398.00	-50%	0	0.00	
FUNGOOFUN-C	1	1,056.00	2	3,791.25	-72%	0	0.00	
FILIPINIANA	3	988.50	13	2,738.50	-63%	0	0.00	
XIPIN	3	585.00	5	975.00	-40%	0	0.00	
8A PERFORMANCE	0	0.00	19	16,890.00	-100%	0	0.00	
BG BERLIN-C	0	0.00	1	10,403.00	-100%	0	0.00	
FUBU-C	0	0.00	60	79,692.50	-100%	0	0.00	
GOLF-C	0	0.00	2	458.00	-100%	0	0.00	
MACBETH	0	0.00	3	899.25	-100%	0	0.00	
MARK RYDEN-C	0	0.00	1	2,439.00	-100%	0	0.00	
MOSSIMO-FW	0	0.00	24	7,249.75	-100%	0	0.00	
ONDA-C	0	0.00	1	420.00	-100%	0	0.00	
SMOOTH SKIES-C	0	0.00	1	1,369.00	-100%	0	0.00	
TO TRAVEL TO LIVE	0	0.00	2	680.00	-100%	0	0.00	
ZILLA	0	0.00	2	2,246.00	-100%	0	0.00	
<b>2-CONSIGNE Total:</b>	<b>117</b>	<b>94,812.75</b>	<b>217</b>	<b>176,356.00</b>	<b>-46%</b>	<b>0</b>	<b>0.00</b>	
<b>TOTALS:</b>	<b>1,903</b>	<b>883,139.75</b>	<b>1,072</b>	<b>539,307.00</b>	<b>63%</b>	<b>0</b>	<b>0.00</b>	

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## SALES REPORT - Comparative by Brand per Store

NLEX MEGA STATION

Period: 01/01/2025-01/16/2025

BRAND	Current Sales 01/01/2025-01/16/2025		Last Year 01/01/2024-01/16/2024		Inc/Dec%	2019 01/01/2019-01/16/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
<b>1-OUTRIGHT</b>								
BATH & BODY WORKS	769	226,923.00	319	118,778.00	91%	11	5,197.00	4266%
VICTORIA'S SECRET	461	147,185.00	184	102,446.00	43%	27	32,530.50	352%
USPA	46	142,574.00	18	56,232.00	153%	24	97,481.00	46%
NIKE	57	79,803.00	20	32,200.00	147%	0	0.00	
SKECHERS	20	39,990.00	0	0.00		0	0.00	
ADIDAS	20	30,750.00	5	7,900.00	289%	0	0.00	
IPANEMA-O	47	26,955.00	0	0.00		0	0.00	
VERSACE	4	17,200.00	0	0.00		0	0.00	
CLINIQUE	6	14,400.00	5	8,800.00	63%	0	0.00	
MINISO	36	13,324.00	25	10,165.00	31%	0	0.00	
NESTI DANTE	55	11,738.00	0	0.00		0	0.00	
JANSPORT	9	10,125.00	0	0.00		0	0.00	
DELSEY	1	8,495.00	0	0.00		0	0.00	
THE NORTH FACE-O	2	6,607.00	0	0.00		0	0.00	
CALVIN KLEIN	1	5,600.00	0	0.00		0	0.00	
ADIDAS PH	4	5,219.00	10	7,200.00	-27%	0	0.00	
GIORGIO ARMANI	1	3,960.00	0	0.00		0	0.00	
BURBERRY	2	3,420.00	0	0.00		0	0.00	
CHAMPION	17	3,383.00	2	1,050.00	222%	0	0.00	
ELIZABETH ARDEN	1	2,600.00	2	1,800.00	44%	0	0.00	
KEDS	1	1,617.00	0	0.00		0	0.00	
TRAVEL BLUE	1	730.00	1	290.00	151%	0	0.00	
GIFT BUSINESS	1	149.00	7	1,676.00	-91%	29	7,890.00	-98%
ADIDAS-SL	0	0.00	0	0.00		0	0.00	
DC-SL	0	0.00	0	0.00		9	11,940.00	-100%
EVERLAST	0	0.00	12	1,200.00	-100%	115	119,106.00	-100%
FITFLOP-SL	0	0.00	0	0.00		23	62,335.00	-100%
GUESS	0	0.00	1	499.00	-100%	0	0.00	
ISLA	0	0.00	0	0.00		3	750.00	-100%
JBL-TRI	0	0.00	1	799.00	-100%	0	0.00	
KATE SPADE	0	0.00	0	0.00		0	0.00	
LERRE	0	0.00	0	0.00		7	700.00	-100%
LEVI'S	0	0.00	0	0.00		38	67,834.90	-100%
LOCAL SCARF	0	0.00	0	0.00		7	1,099.00	-100%

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## SALES REPORT - Comparative by Brand per Store

NLEX MEGA STATION

Period: 01/01/2025-01/16/2025

BRAND	Current Sales 01/01/2025-01/16/2025		Last Year 01/01/2024-01/16/2024		Inc/Dec%	2019 01/01/2019-01/16/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
<b>1-OUTRIGHT</b>								
LULU BLANC	0	0.00	0	0.00		2	2,300.00	-100%
MANTYX	0	0.00	0	0.00		1	299.00	-100%
NIKE-SL	0	0.00	0	0.00		4	14,537.50	-100%
NON-MERCH	476	0.00	494	0.00		0	0.00	
PASALUBONG PACK	0	0.00	1	999.00	-100%	0	0.00	
PEPE JEANS	0	0.00	0	0.00		11	8,752.50	-100%
POLO RL	0	0.00	0	0.00		19	48,070.00	-100%
QUIKSILVER	0	0.00	0	0.00		14	7,960.00	-100%
ROCKET DOG	0	0.00	0	0.00		2	2,995.00	-100%
SANUK-SL	0	0.00	0	0.00		5	5,085.00	-100%
SPERRY	0	0.00	0	0.00		14	21,860.00	-100%
SUNNIES STUDIOS	0	0.00	0	0.00		81	12,473.00	-100%
T-SHIRT&JEANS	0	0.00	0	0.00		2	2,278.00	-100%
THE BALM	0	0.00	2	1,000.00	-100%	0	0.00	
TROLI	0	0.00	0	0.00		24	8,320.00	-100%
TY	0	0.00	0	0.00		38	9,950.50	-100%
UNDER ARMOUR	0	0.00	0	0.00		8	30,912.00	-100%
VANS-SL	0	0.00	0	0.00		52	69,045.60	-100%
WORLD TRAVELER	0	0.00	0	0.00		18	54,080.00	-100%
<b>1-OUTRIGHT Total:</b>	<b>2,038</b>	<b>802,747.00</b>	<b>1,109</b>	<b>353,034.00</b>	<b>127%</b>	<b>588</b>	<b>705,781.50</b>	<b>13%</b>
<b>2-CONSIGNE</b>								
KROOBERG	82	63,979.00	140	70,132.75	-8%	66	49,891.00	28%
8A PERFORMANCE	19	22,262.00	31	36,566.00	-39%	0	0.00	
SPOOLE CO	107	21,490.00	0	0.00		0	0.00	
PORTGEAR	7	13,558.50	0	0.00		0	0.00	
MOSCHINO-C	1	7,500.00	0	0.00		0	0.00	
AIRFIT	5	5,531.00	0	0.00		0	0.00	
TRAVEL SENTRY-C	3	4,697.00	0	0.00		0	0.00	
XO	11	4,538.00	6	2,398.00	89%	0	0.00	
FUNGOOFUN-C	3	3,665.00	0	0.00		0	0.00	
MARK RYDEN-C	1	3,665.00	2	6,195.00	-40%	0	0.00	
GENERIC-C	6	3,614.00	7	2,885.00	25%	0	0.00	
TANKROCK-C	2	2,798.00	0	0.00		0	0.00	
WEKOME	3	2,250.00	0	0.00		0	0.00	

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## SALES REPORT - Comparative by Brand per Store

NLEX MEGA STATION

Period: 01/01/2025-01/16/2025

BRAND	Current Sales 01/01/2025-01/16/2025		Last Year 01/01/2024-01/16/2024		Inc/Dec%	2019 01/01/2019-01/16/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
<b>2-CONSIGNE</b>								
KAKA-C	1	1,850.00	0	0.00		0	0.00	
SOFISTICA	2	1,829.75	0	0.00		0	0.00	
XIPIN	8	1,560.00	1	320.00	387%	0	0.00	
OZUKO	1	1,199.00	0	0.00		0	0.00	
HEYS	1	1,090.00	4	19,056.00	-94%	0	0.00	
DTBG-C	1	850.00	1	1,700.00	-50%	0	0.00	
GOLF-C	3	729.00	0	0.00		0	0.00	
ZILLA	1	485.00	5	4,072.50	-88%	0	0.00	
GLAXUNTE	3	449.00	0	0.00		0	0.00	
AWEI	1	400.00	0	0.00		0	0.00	
BANGE-C	0	0.00	2	3,595.50	-100%	0	0.00	
BASIC-C	0	0.00	166	82,041.70	-100%	232	164,388.40	-100%
BATH & BODY WORKS-C	0	0.00	0	0.00		1	299.00	-100%
BG BERLIN-C	0	0.00	2	20,806.00	-100%	0	0.00	
BOONA-C	0	0.00	1	722.00	-100%	0	0.00	
CELEBRAT-C	0	0.00	13	556.00	-100%	0	0.00	
CISSY'S OVERRUNS	0	0.00	0	0.00		14	9,820.00	-100%
D-POWER-C	0	0.00	7	1,893.00	-100%	0	0.00	
EVERLAST-C	0	0.00	0	0.00		1	199.00	-100%
FILIPINIANA	0	0.00	8	2,546.00	-100%	7	4,364.00	-100%
FUBU-C	0	0.00	59	34,551.00	-100%	0	0.00	
HALO	0	0.00	0	0.00		56	24,152.00	-100%
HAWK-C	0	0.00	0	0.00		23	20,787.50	-100%
HOCO	0	0.00	0	0.00		89	29,215.00	-100%
ISLANDER	0	0.00	0	0.00		31	8,918.00	-100%
IT LUGGAGE-C	0	0.00	1	8,981.00	-100%	0	0.00	
IZOD-C	0	0.00	0	0.00		2	1,380.00	-100%
LEZARD	0	0.00	0	0.00		27	10,387.00	-100%
MACBETH	0	0.00	12	3,800.00	-100%	0	0.00	
MATISSE	0	0.00	0	0.00		3	3,137.00	-100%
MAUI AND SONS-C	0	0.00	14	9,386.00	-100%	0	0.00	
MIRO	0	0.00	0	0.00		94	35,850.00	-100%
MOSSIMO-FW	0	0.00	25	9,842.75	-100%	0	0.00	
OPTIMUS-C	0	0.00	1	2,443.00	-100%	0	0.00	

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## SALES REPORT - Comparative by Brand per Store

NLEX MEGA STATION

Period: 01/01/2025-01/16/2025

BRAND	Current Sales 01/01/2025-01/16/2025		Last Year 01/01/2024-01/16/2024		Inc/Dec%	2019 01/01/2019-01/16/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
<b>2-CONSIGNE</b>								
RHINOX	0	0.00	0	0.00		1	2,399.75	-100%
SIMPLY KIDS	0	0.00	0	0.00		3	1,617.00	-100%
SMOOTH SKIES-C	0	0.00	2	2,579.00	-100%	0	0.00	
SOLATEK	0	0.00	0	0.00		14	12,179.30	-100%
SPUNN	0	0.00	0	0.00		75	58,445.00	-100%
TOMS-C	0	0.00	6	18,789.00	-100%	0	0.00	
UNDER ARMOUR-C	0	0.00	0	0.00		3	2,778.25	-100%
VANHEUSEN-C	0	0.00	0	0.00		1	299.00	-100%
VIPFAN-C	0	0.00	2	1,908.00	-100%	0	0.00	
ZUMIGUI-C	0	0.00	2	360.00	-100%	0	0.00	
2-CONSIGNE Total:	272	169,989.25	520	348,125.20	-51%	743	440,506.20	-61%
TOTALS:	2,310	972,736.25	1,629	701,159.20	38%	1,331	1,146,287.70	-15%

RunDate: 01/17/2025

RunTime 01:52 pm

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OUTLETS

## SALES REPORT - Comparative by Brand per Store

SLEX

Period: 01/01/2025-01/16/2025

BRAND	Current Sales 01/01/2025-01/16/2025		Last Year 01/01/2024-01/16/2024		Inc/Dec%	2019 01/01/2019-01/16/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
<b>1-OUTRIGHT</b>								
USPA	61	200,321.50	31	107,911.00	85%	17	58,315.00	243%
VICTORIA'S SECRET	430	187,595.00	80	44,797.00	318%	13	16,185.00	1059%
BATH & BODY WORKS	557	172,924.00	239	90,634.00	90%	4	2,440.00	6987%
SKECHERS	52	103,974.00	0	0.00		0	0.00	
NIKE	51	77,280.00	13	19,835.00	289%	0	0.00	
ADIDAS	21	30,590.00	0	0.00		0	0.00	
CLINIQUE	8	22,400.00	2	4,160.00	438%	0	0.00	
NESTI DANTE	90	18,528.00	0	0.00		0	0.00	
DELSEY	1	12,990.00	1	11,199.00	15%	0	0.00	
VERSACE	2	10,560.00	0	0.00		0	0.00	
MINISO	31	10,179.00	0	0.00		0	0.00	
SPERRY	2	7,694.00	0	0.00		3	3,940.00	95%
CALVIN KLEIN	2	7,440.00	0	0.00		0	0.00	
JANSPORT	6	6,750.00	0	0.00		0	0.00	
DAVID BECKHAM	3	5,520.00	0	0.00		0	0.00	
HAVAIANAS	6	5,074.00	8	9,142.00	-44%	0	0.00	
PROMOTION CODE	2	3,900.00	0	0.00		0	0.00	
ADIDAS PH	3	3,779.00	3	2,160.00	74%	0	0.00	
KEDS	2	3,711.00	0	0.00		14	21,662.50	-82%
NAUTICA	1	2,800.00	0	0.00		0	0.00	
CONVERSE	1	2,373.00	6	20,940.00	-88%	0	0.00	
MARC JACOBS	1	1,100.00	0	0.00		0	0.00	
ADIDAS-SL	0	0.00	0	0.00		0	0.00	
BRIC'S-SL	0	0.00	1	3,000.00	-100%	0	0.00	
BURBERRY	3	0.00	1	2,320.00	-100%	0	0.00	
CHAMPION	0	0.00	2	1,000.00	-100%	0	0.00	
DESTINATION TRAVEL	0	0.00	4	4,156.00	-100%	0	0.00	
ELIZABETH ARDEN	0	0.00	3	4,400.00	-100%	0	0.00	
EVERLAST	0	0.00	0	0.00		53	59,893.00	-100%
FILIPINIANA-O	0	0.00	1	225.00	-100%	0	0.00	
FITFLOP-SL	0	0.00	0	0.00		13	42,085.00	-100%
GIFT BUSINESS	0	0.00	7	819.00	-100%	20	5,165.00	-100%
GUCCI	1	0.00	0	0.00		0	0.00	
ICE BREAKER	0	0.00	0	0.00		1	80.00	-100%

RunDate: 01/17/2025

RunTime 01:52 pm

# REGENT TRAVEL RETAIL GROUP

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OUTLETS

## SALES REPORT - Comparative by Brand per Store

SLEX

Period: 01/01/2025-01/16/2025

BRAND	Current Sales 01/01/2025-01/16/2025		Last Year 01/01/2024-01/16/2024		Inc/Dec%	2019 01/01/2019-01/16/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
<b>1-OUTRIGHT</b>								
ISLA	0	0.00	0	0.00		8	2,090.00	-100%
JANSPORT-SL	0	0.00	0	0.00		10	11,970.00	-100%
KINDER JOY	0	0.00	0	0.00		46	2,530.00	-100%
LERRE	0	0.00	0	0.00		16	1,600.00	-100%
LOCAL SCARF	0	0.00	0	0.00		7	1,348.00	-100%
LULU BLANC	0	0.00	0	0.00		5	5,450.00	-100%
MANTYX	0	0.00	0	0.00		3	2,797.00	-100%
NON-MERCH	299	0.00	450	0.00		0	0.00	
OUTDOOR	0	0.00	0	0.00		2	998.00	-100%
PEPE JEANS	0	0.00	0	0.00		6	5,735.50	-100%
POLO RL	0	0.00	0	0.00		7	19,040.00	-100%
QUIKSILVER	0	0.00	0	0.00		29	23,880.00	-100%
ROCKET DOG	0	0.00	0	0.00		2	2,895.00	-100%
SANUK-SL	0	0.00	0	0.00		7	6,279.00	-100%
SUNNIES STUDIOS	0	0.00	0	0.00		15	6,685.00	-100%
T-SHIRT&JEANS	0	0.00	0	0.00		9	10,851.00	-100%
THE BALM	0	0.00	1	500.00	-100%	0	0.00	
TROLLI	0	0.00	0	0.00		11	4,385.00	-100%
TY	0	0.00	0	0.00		22	6,184.50	-100%
VANS-SL	0	0.00	1	699.00	-100%	20	18,657.20	-100%
WORLD TRAVELER	0	0.00	0	0.00		9	28,360.00	-100%
<b>1-OUTRIGHT Total:</b>	<b>1,636</b>	<b>897,482.50</b>	<b>854</b>	<b>327,897.00</b>	<b>173%</b>	<b>372</b>	<b>371,500.70</b>	<b>141%</b>
<b>2-CONSIGNE</b>								
KROOBERG	126	89,538.00	145	95,061.75	-5%	127	84,638.00	5%
HEYS	11	49,793.00	9	35,521.00	40%	11	29,790.00	67%
PORTGEAR	7	13,818.88	0	0.00		0	0.00	
SMOOTH SKIES-C	9	8,728.00	0	0.00		0	0.00	
SOFISTICA	6	7,078.75	0	0.00		0	0.00	
BANGE-C	2	6,000.00	3	5,393.25	11%	0	0.00	
GENERIC-C	3	2,664.00	2	1,052.00	153%	0	0.00	
XO	4	2,065.00	6	4,173.00	-50%	0	0.00	
FUNGOOFUN-C	1	1,991.25	6	10,821.00	-81%	0	0.00	
DTBG-C	1	1,700.00	5	9,061.75	-81%	0	0.00	
TRAVEL SENTRY-C	1	1,699.00	0	0.00		0	0.00	

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# REGENT TRAVEL RETAIL GROUP

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OUTLETS

## SALES REPORT - Comparative by Brand per Store

SLEX

Period: 01/01/2025-01/16/2025

BRAND	Current Sales 01/01/2025-01/16/2025		Last Year 01/01/2024-01/16/2024		Inc/Dec%	2019 01/01/2019-01/16/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
<b>2-CONSIGNE</b>								
ZILLA	2	1,633.00	6	5,842.75	-72%	0	0.00	
WEKOME	2	1,500.00	0	0.00		0	0.00	
AWEI	1	1,492.00	0	0.00		0	0.00	
OME-C	1	1,417.00	0	0.00		0	0.00	
AIRFIT	1	1,299.75	0	0.00		0	0.00	
XIPIN	5	975.00	1	195.00	400%	0	0.00	
GOLF-C	3	750.00	0	0.00		0	0.00	
8A PERFORMANCE	0	0.00	23	30,336.00	-100%	0	0.00	
BASIC-C	0	0.00	156	93,292.20	-100%	0	0.00	
CELEBRAT-C	0	0.00	91	4,103.00	-100%	0	0.00	
CISSY'S OVERRUNS	0	0.00	0	0.00		4	2,760.00	-100%
CLINIQUE-C	0	0.00	0	0.00		0	0.00	
CLINIQUE-P	0	0.00	0	0.00		0	0.00	
COCCINELLE	0	0.00	0	0.00		0	0.00	
D-POWER-C	0	0.00	8	1,482.00	-100%	0	0.00	
FILIPINIANA	0	0.00	1	350.00	-100%	6	2,874.00	-100%
FUBU-C	0	0.00	71	75,996.75	-100%	0	0.00	
HALO	0	0.00	0	0.00		28	12,285.00	-100%
HAWK-C	0	0.00	0	0.00		2	1,999.50	-100%
HOCO	0	0.00	0	0.00		55	19,480.00	-100%
KAKA-C	0	0.00	2	4,210.00	-100%	0	0.00	
LIME-C	0	0.00	1	898.00	-100%	0	0.00	
MACBETH	0	0.00	2	1,599.50	-100%	0	0.00	
MARK RYDEN-C	0	0.00	1	3,611.00	-100%	0	0.00	
MATISSE	0	0.00	0	0.00		8	12,212.00	-100%
MAUI AND SONS-C	0	0.00	12	8,438.00	-100%	0	0.00	
MIRO	0	0.00	0	0.00		56	24,170.00	-100%
MOSSIMO-FW	0	0.00	24	6,549.50	-100%	0	0.00	
NEW LEAGUE	0	0.00	0	0.00		6	4,374.00	-100%
PACSAFE-C	0	0.00	0	0.00		8	29,780.00	-100%
PYXIS-C	0	0.00	2	388.00	-100%	0	0.00	
RHINOX	0	0.00	0	0.00		0	0.00	
SERGIO TACCHINI	0	0.00	0	0.00		2	1,380.00	-100%
SIMPLY KIDS	0	0.00	0	0.00		2	978.00	-100%

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**REGENT TRAVEL RETAIL GROUP**

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**OUTLETS****SALES REPORT - Comparative by Brand per Store****SLEX**

Period: 01/01/2025-01/16/2025

BRAND	Current Sales 01/01/2025-01/16/2025		Last Year 01/01/2024-01/16/2024		Inc/Dec%	2019 01/01/2019-01/16/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
<b>2-CONSIGNE</b>								
SOLATEK	0	0.00	3	2,579.85	-100%	0	0.00	
SPUNN	0	0.00	0	0.00		46	34,034.00	-100%
TOMS-C	0	0.00	4	14,192.00	-100%	0	0.00	
VANHEUSEN-C	0	0.00	0	0.00		13	4,995.00	-100%
VIPFAN-C	0	0.00	17	9,443.00	-100%	0	0.00	
ZUMIGUI-C	0	0.00	2	480.00	-100%	0	0.00	
2-CONSIGNE Total:	186	194,142.63	603	425,070.30	-54%	374	265,749.50	-26%
TOTALS:	1,822	1,091,625.13	1,457	752,967.30	44%	746	637,250.20	71%

# REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

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## OUTLETS

### SALES REPORT - Comparative by Brand per Store

SUBIC FREEPORT

Period: 01/01/2025-01/16/2025

BRAND	Current Sales 01/01/2025-01/16/2025		Last Year 01/01/2024-01/16/2024		Inc/Dec%	2019 01/01/2019-01/16/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
<b>1-OUTRIGHT</b>								
BATH & BODY WORKS	543	127,291.00	231	103,050.00	23%	16	8,907.00	1329%
VICTORIA'S SECRET	336	114,540.00	80	45,199.00	153%	35	31,428.00	264%
USPA	26	79,954.00	20	67,655.00	18%	11	41,249.00	93%
CLINIQUE	25	70,000.00	5	10,080.00	594%	2	6,900.00	914%
SKECHERS	14	26,493.00	0	0.00		0	0.00	
NESTI DANTE	63	10,625.00	4	316.00	3262%	50	12,650.00	-16%
IPANEMA-O	25	10,183.00	0	0.00		0	0.00	
VERSACE	3	10,080.00	0	0.00		4	12,620.00	-20%
SPEEDO	13	9,587.00	0	0.00		0	0.00	
JANSPORT	7	7,875.00	0	0.00		0	0.00	
CALVIN KLEIN	2	7,200.00	1	3,600.00	100%	2	7,300.00	-1%
ADIDAS PH	13	6,896.00	4	2,880.00	139%	5	2,500.00	175%
PROMOTION CODE	2	3,900.00	0	0.00		0	0.00	
GIFT BUSINESS	15	3,846.00	38	7,596.00	-49%	36	11,281.00	-65%
ACCEL	2	1,400.00	2	1,590.00	-11%	0	0.00	
ELIZABETH ARDEN	1	650.00	1	900.00	-27%	7	8,950.00	-92%
O'NEILL	1	500.00	0	0.00		0	0.00	
AMRAG	0	0.00	0	0.00		2	198.00	-100%
BENSIMON-SL	0	0.00	0	0.00		23	4,577.00	-100%
BRIC'S-SL	0	0.00	0	0.00		2	10,800.00	-100%
BVLGARI	0	0.00	0	0.00		5	15,800.00	-100%
CHAMPION	0	0.00	1	500.00	-100%	0	0.00	
CHLOE	4	0.00	0	0.00		0	0.00	
COACH	0	0.00	0	0.00		2	38,145.00	-100%
DAVIDOFF	0	0.00	0	0.00		2	6,000.00	-100%
DONNA KARAN	0	0.00	0	0.00		1	3,500.00	-100%
EVERLAST	0	0.00	0	0.00		77	83,662.00	-100%
EVITA PERONI	0	0.00	0	0.00		1	462.00	-100%
FERRAGAMO	0	0.00	0	0.00		3	12,840.00	-100%
FITFLOP-SL	0	0.00	2	3,700.00	-100%	15	40,375.00	-100%
GIORGIO ARMANI	0	0.00	0	0.00		1	3,700.00	-100%
ICE BREAKER	0	0.00	0	0.00		1	80.00	-100%
LOCAL SCARF	0	0.00	0	0.00		3	598.00	-100%
LULU BLANC	0	0.00	0	0.00		6	8,250.00	-100%

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# REGENT TRAVEL RETAIL GROUP

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OUTLETS

## SALES REPORT - Comparative by Brand per Store

SUBIC FREEPORT

Period: 01/01/2025-01/16/2025

BRAND	Current Sales 01/01/2025-01/16/2025		Last Year 01/01/2024-01/16/2024		Inc/Dec%	2019 01/01/2019-01/16/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
<b>1-OUTRIGHT</b>								
MANTYX	0	0.00	0	0.00		6	1,794.00	-100%
MISHMASH	0	0.00	2	250.00	-100%	0	0.00	
NON-MERCH	132	0.00	228	0.00		0	0.00	
OPI	0	0.00	0	0.00		5	4,138.00	-100%
OUTDOOR	0	0.00	0	0.00		1	499.00	-100%
PANDORA	0	0.00	1	1,019.00	-100%	0	0.00	
PEPE JEANS	0	0.00	0	0.00		3	5,248.50	-100%
POLO RL	0	0.00	0	0.00		1	2,790.00	-100%
QUIKSILVER	0	0.00	0	0.00		12	9,950.00	-100%
RALPH LAUREN	0	0.00	0	0.00		1	5,580.00	-100%
ROCKET DOG	0	0.00	0	0.00		2	3,495.00	-100%
SAMSONITE	0	0.00	0	0.00		2	13,180.00	-100%
SANUK-SL	0	0.00	0	0.00		9	7,557.00	-100%
SPERRY	0	0.00	0	0.00		1	1,147.50	-100%
SWAROVSKI	0	0.00	2	10,468.00	-100%	0	0.00	
SWATCH	0	0.00	1	3,450.00	-100%	0	0.00	
T-SHIRT&JEANS	0	0.00	0	0.00		2	2,039.00	-100%
TEVA	0	0.00	0	0.00		2	1,998.00	-100%
THE BODY SHOP	0	0.00	0	0.00		2	700.00	-100%
VANS-SL	0	0.00	0	0.00		36	49,344.00	-100%
WORLD TRAVELER	0	0.00	0	0.00		10	37,440.00	-100%
<b>1-OUTRIGHT Total:</b>	<b>1,227</b>	<b>491,020.00</b>	<b>623</b>	<b>262,253.00</b>	<b>87%</b>	<b>407</b>	<b>519,672.00</b>	<b>-5%</b>
<b>2-CONSIGNE</b>								
BG BERLIN-C	2	20,073.00	1	11,559.00	73%	0	0.00	
IT LUGGAGE-C	2	17,305.00	1	8,414.00	105%	0	0.00	
TANKROCK-C	6	8,714.00	0	0.00		0	0.00	
BANGE-C	2	5,240.00	1	1,670.00	213%	0	0.00	
MARK RYDEN-C	2	5,161.00	0	0.00		0	0.00	
GENERIC-C	7	4,663.00	4	3,305.50	41%	0	0.00	
KAKA-C	2	4,470.00	0	0.00		0	0.00	
SMOOTH SKIES-C	3	3,637.00	0	0.00		0	0.00	
GLAXUNTE	8	2,920.00	0	0.00		0	0.00	
XO	7	2,605.00	3	1,566.00	66%	0	0.00	
FUNGOOFUN-C	1	1,800.00	1	675.00	166%	0	0.00	

RunDate: 01/17/2025

RunTime 01:52 pm

# REGENT TRAVEL RETAIL GROUP

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## SALES REPORT - Comparative by Brand per Store

SUBIC FREEPORT

Period: 01/01/2025-01/16/2025

BRAND	Current Sales 01/01/2025-01/16/2025		Last Year 01/01/2024-01/16/2024		Inc/Dec%	2019 01/01/2019-01/16/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
<b>2-CONSIGNE</b>								
HEYS	1	1,200.00	0	0.00		15	57,814.00	-97%
OZUKO	1	1,199.00	2	13,045.50	-90%	0	0.00	
ZILLA	2	950.00	5	4,892.75	-80%	0	0.00	
GOLF-C	4	937.00	3	1,115.00	-15%	0	0.00	
AWEI	2	800.00	0	0.00		0	0.00	
GIFT BUSINESS-C	1	279.00	2	1,158.00	-75%	19	22,341.00	-98%
CISSY'S OVERRUNS	0	0.00	0	0.00		6	4,140.00	-100%
DEUTER-C	0	0.00	0	0.00		20	43,821.00	-100%
ETC-C	0	0.00	0	0.00		1	499.00	-100%
FOOTJOY	0	0.00	0	0.00		3	5,812.50	-100%
FUBU-C	0	0.00	57	67,061.75	-100%	0	0.00	
HALO	0	0.00	0	0.00		6	2,432.00	-100%
HAWK-C	0	0.00	0	0.00		12	15,712.00	-100%
HEAD-C	0	0.00	0	0.00		16	6,268.00	-100%
HOCO	0	0.00	0	0.00		13	3,319.50	-100%
IZOD-C	0	0.00	0	0.00		2	1,380.00	-100%
KROOBERG	0	0.00	0	0.00		68	45,658.00	-100%
MARES	0	0.00	0	0.00		1	1,777.00	-100%
MIMAX-C	0	0.00	1	439.00	-100%	15	10,095.00	-100%
MOSSIMO-FW	0	0.00	22	6,150.00	-100%	0	0.00	
PACSAFE-C	0	0.00	0	0.00		9	31,619.00	-100%
RHINOX	0	0.00	0	0.00		3	4,642.00	-100%
SERGIO TACCHINI	0	0.00	0	0.00		2	1,380.00	-100%
SWISS TECH	0	0.00	0	0.00		5	2,360.00	-100%
URBANIZE	0	0.00	0	0.00		7	9,883.00	-100%
XIPIN	0	0.00	1	320.00	-100%	0	0.00	
ZOGGS	0	0.00	0	0.00		10	3,405.00	-100%
<b>2-CONSIGNE Total:</b>	<b>53</b>	<b>81,953.00</b>	<b>104</b>	<b>121,371.50</b>	<b>-32%</b>	<b>233</b>	<b>274,358.00</b>	<b>-70%</b>
<b>TOTALS:</b>	<b>1,280</b>	<b>572,973.00</b>	<b>727</b>	<b>383,624.50</b>	<b>49%</b>	<b>640</b>	<b>794,030.00</b>	<b>-27%</b>

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# REGENT TRAVEL RETAIL GROUP

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OUTLETS

## SALES REPORT - Comparative by Brand per Store

TRAVEL HUB BATANGAS

Period: 01/01/2025-01/16/2025

BRAND	Current Sales 01/01/2025-01/16/2025		Last Year 01/01/2024-01/16/2024		Inc/Dec%	2019 01/01/2019-01/16/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
<b>1-OUTRIGHT</b>								
BATH & BODY WORKS	213	52,923.00	0	0.00		0	0.00	
VICTORIA'S SECRET	166	51,935.00	0	0.00		0	0.00	
ADIDAS	12	17,800.00	0	0.00		0	0.00	
MINISO	49	14,755.20	0	0.00		0	0.00	
GOLDILOCKS OUTRIGHT	52	14,272.00	0	0.00		0	0.00	
NIKE	8	11,580.00	0	0.00		0	0.00	
USPA	2	10,138.00	0	0.00		0	0.00	
TOBLERONE	46	9,165.00	0	0.00		0	0.00	
CLINIQUE	3	8,400.00	0	0.00		0	0.00	
AUKEY	3	6,900.00	0	0.00		0	0.00	
MARS	35	5,660.00	0	0.00		0	0.00	
ADIDAS PH	9	5,438.00	0	0.00		0	0.00	
ANKER	4	5,070.00	0	0.00		0	0.00	
TRAVEL BLUE	2	3,980.00	0	0.00		0	0.00	
LEXINGHAM	3	3,750.00	0	0.00		0	0.00	
PRINGLES	18	3,400.00	0	0.00		0	0.00	
NESTLE	35	3,030.00	0	0.00		0	0.00	
JACK DANIELS	1	2,900.00	0	0.00		0	0.00	
LINDT	12	2,225.00	0	0.00		0	0.00	
FRITO LAY	79	2,170.00	0	0.00		0	0.00	
NESTI DANTE	13	2,117.00	0	0.00		0	0.00	
HERSHEY'S	17	2,100.00	0	0.00		0	0.00	
PASALUBONG PACK	1	1,995.00	0	0.00		0	0.00	
CANDY CORNER	11	1,900.00	0	0.00		0	0.00	
DAVID BECKHAM	1	1,840.00	0	0.00		0	0.00	
REBISCO	3	1,740.00	0	0.00		0	0.00	
TROLI	15	1,460.00	0	0.00		0	0.00	
CADBURY	9	1,380.00	0	0.00		0	0.00	
GUCCI	1	1,250.00	0	0.00		0	0.00	
FERRERO ROCHER	1	1,200.00	0	0.00		0	0.00	
HARIBO	8	1,200.00	0	0.00		0	0.00	
MERBA	4	850.00	0	0.00		0	0.00	
MICHELLE'S OUTRIGHT	3	750.00	0	0.00		0	0.00	
MENTOS	8	450.00	0	0.00		0	0.00	

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# REGENT TRAVEL RETAIL GROUP

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OUTLETS

## SALES REPORT - Comparative by Brand per Store

TRAVEL HUB BATANGAS

Period: 01/01/2025-01/16/2025

BRAND	Current Sales 01/01/2025-01/16/2025		Last Year 01/01/2024-01/16/2024		Inc/Dec%	2019 01/01/2019-01/16/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
<b>1-OUTRIGHT</b>								
KINDER JOY	5	400.00	0	0.00		0	0.00	
DOUBLEMINT	15	330.00	0	0.00		0	0.00	
SKITTLES	4	320.00	0	0.00		0	0.00	
KINDER BUENO	2	240.00	0	0.00		0	0.00	
ICE BREAKER	1	180.00	0	0.00		0	0.00	
TIC TAC	3	150.00	0	0.00		0	0.00	
SMARTFOOD	1	90.00	0	0.00		0	0.00	
POCKY	2	80.00	0	0.00		0	0.00	
BUNDLE	31	0.00	0	0.00		0	0.00	
DON PAPA	0	0.00	0	0.00		0	0.00	
NON-MERCH	261	0.00	0	0.00		0	0.00	
PROMOTION CODE	31	-6,200.00	0	0.00		0	0.00	
<b>1-OUTRIGHT Total:</b>	<b>1,203</b>	<b>251,313.20</b>	<b>0</b>	<b>0.00</b>		<b>0</b>	<b>0.00</b>	
<b>2-CONSIGNE</b>								
KROOBERG	18	8,603.00	0	0.00		0	0.00	
MUHLACH	16	8,500.00	0	0.00		0	0.00	
PORTGEAR	5	4,628.95	0	0.00		0	0.00	
RIDER	2	3,790.00	0	0.00		0	0.00	
PICTET FINO	4	2,660.00	0	0.00		0	0.00	
IPANEMA	1	2,295.00	0	0.00		0	0.00	
XO	8	2,226.00	0	0.00		0	0.00	
TANKROCK-C	1	1,519.00	0	0.00		0	0.00	
XIPIN	5	975.00	0	0.00		0	0.00	
GENERIC-C	1	583.00	0	0.00		0	0.00	
AWEI	1	400.00	0	0.00		0	0.00	
WEKOME	1	292.00	0	0.00		0	0.00	
GOLF-C	1	250.00	0	0.00		0	0.00	
<b>2-CONSIGNE Total:</b>	<b>64</b>	<b>36,721.95</b>	<b>0</b>	<b>0.00</b>		<b>0</b>	<b>0.00</b>	
<b>TOTALS:</b>	<b>1,267</b>	<b>288,035.15</b>	<b>0</b>	<b>0.00</b>		<b>0</b>	<b>0.00</b>	

RunDate: 01/17/2025

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Prepared By:

Willie

Noted By: