

REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

Page 1 of 169

ATHLEISURE

SALES REPORT - Comparative by Brand per Store

SPACE28 TRAVEL BUDDY T3

Period: 12/01/2024-12/22/2024

BRAND	Current Sales 12/01/2024-12/22/2024		Last Year 12/01/2023-12/22/2023		Inc/Dec%	2019 12/01/2019-12/22/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
USPA	99	247,604.00	13	55,277.00	347%	36	133,868.00	84%
TRAVEL BLUE	71	94,450.00	37	33,795.00	179%	119	93,511.00	1%
JBL-TRI	22	63,950.00	27	71,224.00	-10%	0	0.00	
APPLE-TRI	33	60,349.00	14	31,476.00	91%	0	0.00	
THE NORTH FACE-O	18	55,608.00	0	0.00		0	0.00	
CASIO	17	49,460.00	6	18,690.00	164%	0	0.00	
STANLEY	18	41,789.00	0	0.00		0	0.00	
ADIDAS	28	33,110.00	0	0.00		0	0.00	
ANKER	18	26,610.00	83	155,660.00	-82%	0	0.00	
SONY-TRI	8	19,833.00	20	47,582.00	-58%	0	0.00	
MARSHALL-TRI	5	17,937.00	3	28,233.00	-36%	0	0.00	
XTORM-TRI	14	17,541.00	0	0.00		0	0.00	
AUKEY	4	15,470.00	59	82,293.00	-81%	0	0.00	
DELSEY	2	14,392.00	0	0.00		0	0.00	
BELKIN	10	14,342.00	0	0.00		0	0.00	
SENNHEISER-TRI	3	6,973.00	1	11,950.00	-41%	0	0.00	
JANSPORT	3	3,735.00	0	0.00		0	0.00	
LEXINGHAM	3	3,550.00	0	0.00		0	0.00	
WONKY-TRI	1	359.00	0	0.00		0	0.00	
BAYONGCIAGA	0	0.00	0	0.00		5	7,375.00	-100%
G-SHOCK	0	0.00	1	4,800.00	-100%	0	0.00	
GATTINONI ROMA	0	0.00	0	0.00		12	33,518.00	-100%
JUICY COUTURE	0	0.00	8	42,612.00	-100%	0	0.00	
NON-MERCH	276	0.00	8	0.00		189	0.00	
PEPE JEANS	0	0.00	0	0.00		16	20,674.00	-100%
TENKI	0	0.00	3	2,247.00	-100%	0	0.00	
WORLD TRAVELER	0	0.00	0	0.00		1	4,950.00	-100%
1-OUTRIGHT Total:	653	787,062.00	283	585,839.00	34%	378	293,896.00	167%
2-CONSIGNE								
HEYS	58	229,362.00	65	260,806.00	-12%	9	32,563.50	604%
WANDERSKYE	165	206,925.00	253	347,217.00	-40%	154	162,814.00	27%
IT LUGGAGE-C	20	170,412.00	9	77,811.00	119%	0	0.00	
U-ELEMENT	40	147,600.00	49	92,831.00	58%	0	0.00	
GUESS-C	26	127,548.00	29	144,742.00	-11%	43	162,914.00	-21%

RunDate: 12/23/2024

RunTime 12:44 pm

REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

Page 2 of 169

ATHLEISURE

SALES REPORT - Comparative by Brand per Store

SPACE28 TRAVEL BUDDY T3

Period: 12/01/2024-12/22/2024

BRAND	Current Sales 12/01/2024-12/22/2024		Last Year 12/01/2023-12/22/2023		Inc/Dec%	2019 12/01/2019-12/22/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
2-CONSIGNE								
PACSAFE-C	20	121,040.00	18	94,302.00	28%	0	0.00	
SMOOTH SKIES-C	118	113,802.00	54	47,636.00	138%	0	0.00	
BG BERLIN-C	11	93,708.00	13	115,565.00	-18%	0	0.00	
CABINZERO	9	30,481.00	19	84,351.00	-63%	0	0.00	
FILIPINIANA	21	4,340.00	0	0.00		0	0.00	
HAWK-C	1	1,899.00	6	7,897.75	-75%	0	0.00	
AMERICAN TOURISTER	0	0.00	0	0.00		43	217,420.75	-100%
DELSEY-C	0	0.00	0	0.00		21	91,690.00	-100%
EUROO	0	0.00	0	0.00		12	21,558.00	-100%
HUG ME	0	0.00	0	0.00		7	4,193.00	-100%
HYDRAPAK	0	0.00	10	3,850.00	-100%	0	0.00	
PARKLAND-C	0	0.00	0	0.00		9	0.00	
SAMSONITE-C	0	0.00	0	0.00		61	510,860.00	-100%
SWATCH-C	0	0.00	2	9,900.00	-100%	0	0.00	
TARGUS	0	0.00	0	0.00		6	44,824.00	-100%
TRAVELON	0	0.00	0	0.00		64	140,479.00	-100%
VICTORINOX	0	0.00	0	0.00		5	36,452.00	-100%
WORLD TRAVELER-C	0	0.00	0	0.00		74	156,286.00	-100%
2-CONSIGNE Total:	489	1,247,117.00	527	1,286,908.75	-3%	508	1,582,054.25	-21%
TOTALS:	1,142	2,034,179.00	810	1,872,747.75	8%	886	1,875,950.25	8%

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REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

Page 3 of 169

ATHLEISURE

SALES REPORT - Comparative by Brand per Store

T3 INTL SPACE5

Period: 12/01/2024-12/22/2024

BRAND	Current Sales 12/01/2024-12/22/2024		Last Year 12/01/2023-12/22/2023		Inc/Dec%	2019 12/01/2019-12/22/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
BATH & BODY WORKS	21	18,700.00	0	0.00		0	0.00	
CLINIQUE	5	15,500.00	0	0.00		0	0.00	
ELIZABETH ARDEN	4	7,885.00	0	0.00		0	0.00	
YVES SAINT LAURENT	1	5,075.00	0	0.00		0	0.00	
GIORGIO ARMANI	1	4,935.00	0	0.00		0	0.00	
HUGO BOSS	1	3,500.00	0	0.00		0	0.00	
ADIDAS-B4U	3	2,697.00	0	0.00		0	0.00	
BURBERRY	1	2,465.00	0	0.00		0	0.00	
MINISO-O	2	258.00	0	0.00		0	0.00	
MAC	0	0.00	0	0.00		-1	-1,050.00	-100%
PANDORA	0	0.00	0	0.00		148	623,360.00	-100%
1-OUTRIGHT Total:	39	61,015.00	0	0.00		147	622,310.00	-90%
2-CONSIGNE								
MINISO	2,103	998,695.00	1,108	550,572.00	81%	0	0.00	
SKULLCANDY-C	0	0.00	1	12,690.00	-100%	0	0.00	
SONY-C	0	0.00	1	695.00	-100%	0	0.00	
2-CONSIGNE Total:	2,103	998,695.00	1,110	563,957.00	77%	0	0.00	
TOTALS:	2,142	1,059,710.00	1,110	563,957.00	87%	147	622,310.00	70%

RunDate: 12/23/2024

RunTime 12:44 pm

REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

Page 4 of 169

ATHLEISURE

SALES REPORT - Comparative by Brand per Store

THE SHOPPES LEFT WING

Period: 12/01/2024-12/22/2024

BRAND	Current Sales 12/01/2024-12/22/2024		Last Year 12/01/2023-12/22/2023		Inc/Dec%	2019 12/01/2019-12/22/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
ADIDAS	1,186	1,710,662.00	195	333,880.00	412%	0	0.00	
NIKE	723	1,218,302.50	264	561,074.00	117%	0	0.00	
TRAVEL BLUE	22	37,039.00	39	60,830.00	-39%	15	22,500.00	64%
MOLIABAL	0	0.00	0	0.00		34	89,460.00	-100%
NESTI DANTE	0	0.00	0	0.00		2	450.00	-100%
NON-MERCH	1,164	0.00	364	0.00		0	0.00	
SWAROVSKI	0	0.00	0	0.00		3	34,500.00	-100%
1-OUTRIGHT Total:	3,095	2,966,003.50	862	955,784.00	210%	54	146,910.00	1918%
2-CONSIGNE								
WANDERSKYE	17	45,063.00	0	0.00		0	0.00	
HEYS	5	43,755.00	0	0.00		0	0.00	
FILIPINIANA	131	22,110.00	0	0.00		0	0.00	
LEGEND WALKER	1	12,419.00	0	0.00		0	0.00	
BRIC'S-C	0	0.00	0	0.00		10	97,770.00	-100%
CASIO-C	0	0.00	0	0.00		5	41,975.00	-100%
COCCINELLE	0	0.00	0	0.00		4	41,200.00	-100%
FOSSIL-C	0	0.00	0	0.00		49	247,600.00	-100%
GUESS-C	0	0.00	0	0.00		0	0.00	
ICE WATCH-C	0	0.00	0	0.00		5	52,500.00	-100%
LUXOTTICA-C	0	0.00	0	0.00		6	67,800.00	-100%
NESTI DANTE-C	0	0.00	0	0.00		247	58,845.00	-100%
SUNNIES STUDIOS-C	0	0.00	2	600.00	-100%	0	0.00	
SWAROVSKI-C	0	0.00	0	0.00		58	442,499.00	-100%
2-CONSIGNE Total:	154	123,347.00	2	600.00	20457%	384	1,050,189.00	-88%
TOTALS:	3,249	3,089,350.50	864	956,384.00	223%	438	1,197,099.00	158%

RunDate: 12/23/2024

RunTime 12:44 pm

REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

Page 5 of 169

ATHLEISURE

SALES REPORT - Comparative by Brand per Store

THE SHOPPES T3 LANDSIDE

Period: 12/01/2024-12/22/2024

BRAND	Current Sales 12/01/2024-12/22/2024		Last Year 12/01/2023-12/22/2023		Inc/Dec%	2019 12/01/2019-12/22/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
ADIDAS	350	471,594.00	0	0.00		0	0.00	
NIKE	255	444,379.00	53	144,535.00	207%	351	733,958.50	-39%
USPA	81	219,221.00	1	4,199.00	5120%	0	0.00	
TRAVEL BLUE	134	193,946.00	74	98,560.00	96%	79	72,029.00	169%
BATH & BODY WORKS	288	142,620.00	0	0.00		0	0.00	
JANSPORT	86	105,825.00	0	0.00		0	0.00	
DELSEY	13	97,548.00	0	0.00		0	0.00	
JBL-TRI	24	74,139.00	1	8,999.00	723%	0	0.00	
ANKER	33	69,126.00	9	10,805.00	539%	0	0.00	
LUXOTTICA	11	64,550.00	0	0.00		0	0.00	
STANLEY	25	57,321.00	0	0.00		0	0.00	
SWAROVSKI	6	51,945.00	0	0.00		0	0.00	
APPLE-TRI	24	48,467.00	0	0.00		0	0.00	
VANS	22	42,277.00	0	0.00		0	0.00	
CONVERSE	22	39,990.00	1	3,390.00	1079%	0	0.00	
MINISO	144	35,662.00	0	0.00		0	0.00	
CHLOE	32	35,200.00	0	0.00		0	0.00	
BURBERRY	31	34,100.00	0	0.00		0	0.00	
SPERRY	8	33,778.00	1	5,495.00	514%	6	23,994.00	40%
BIRKENSTOCK	9	31,806.00	0	0.00		0	0.00	
SONY-TRI	5	26,786.00	2	7,398.00	262%	0	0.00	
XTORM-TRI	15	17,791.00	0	0.00		0	0.00	
MARSHALL-TRI	4	14,518.00	0	0.00		0	0.00	
BELKIN	9	14,188.00	0	0.00		0	0.00	
LANVIN	3	12,240.00	0	0.00		0	0.00	
SOL DE JANEIRO	6	11,815.00	0	0.00		0	0.00	
SPEEDO	7	10,733.00	5	10,723.00	0%	0	0.00	
MARC JACOBS	9	9,900.00	0	0.00		0	0.00	
GUCCI	8	9,100.00	0	0.00		0	0.00	
ANESSA	3	5,440.00	0	0.00		0	0.00	
AUKEY	2	4,240.00	3	3,969.00	6%	0	0.00	
HERSCHEL	1	3,745.00	0	0.00		0	0.00	
BOYA-TRI	1	3,114.00	0	0.00		0	0.00	
REMINGTON-TRI	3	3,057.00	0	0.00		0	0.00	

RunDate: 12/23/2024

RunTime 12:44 pm

REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

Page 6 of 169

ATHLEISURE

SALES REPORT - Comparative by Brand per Store

THE SHOPPES T3 LANDSIDE

Period: 12/01/2024-12/22/2024

BRAND	Current Sales 12/01/2024-12/22/2024		Last Year 12/01/2023-12/22/2023		Inc/Dec%	2019 12/01/2019-12/22/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
ADIDAS PH	1	1,800.00	0	0.00		0	0.00	
HYDROFLASK-O	1	1,195.00	0	0.00		0	0.00	
ASICS-SL	0	0.00	0	0.00		3	6,352.00	-100%
BAYONGCIAGA	0	0.00	1	2,195.00	-100%	0	0.00	
CABEAU	0	0.00	3	10,000.00	-100%	0	0.00	
CLINIQUE	0	0.00	0	0.00		1	3,679.00	-100%
DESTINATION TRAVEL	0	0.00	3	2,145.00	-100%	0	0.00	
EASTPAK-SL	0	0.00	0	0.00		2	2,926.00	-100%
EVERLAST	1	0.00	0	0.00		24	30,556.00	-100%
FITFLOP-SL	0	0.00	0	0.00		2	7,668.00	-100%
GIFT BUSINESS	0	0.00	1	300.00	-100%	120	6,181.00	-100%
ISLAND GIRL	0	0.00	0	0.00		3	3,185.00	-100%
LEXINGHAM	0	0.00	1	1,390.00	-100%	0	0.00	
NESTI DANTE	0	0.00	0	0.00		5	1,315.00	-100%
NON-MERCH	1,554	0.00	373	0.00		1,373	0.00	
PACSAFE	0	0.00	0	0.00		1	6,995.00	-100%
PAPA RECIPE	0	0.00	0	0.00		1	1,590.00	-100%
SALSA	0	0.00	0	0.00		0	0.00	
SAUCONY	0	0.00	0	0.00		1	2,097.00	-100%
SILVERLIT-TRI	0	0.00	3	3,897.00	-100%	0	0.00	
THE BODY SHOP	0	0.00	0	0.00		0	0.00	
VANS-SL	0	0.00	0	0.00		0	0.00	
WORLD TRAVELER	0	0.00	0	0.00		35	102,165.00	-100%
1-OUTRIGHT Total:	3,231	2,443,156.00	535	318,000.00	668%	2,007	1,004,690.50	143%
2-CONSIGNE								
FILIPINIANA	1,678	520,195.00	431	162,064.00	220%	168	48,982.00	962%
OAKLEY-C	156	446,862.00	89	238,915.00	87%	72	126,259.00	253%
VERSACE-C	81	440,140.00	9	49,460.00	789%	0	0.00	
BURBERRY-C	86	415,475.00	14	55,190.00	652%	0	0.00	
CALVIN KLEIN-C	94	382,545.00	18	37,670.00	915%	0	0.00	
MARC JACOBS-C	80	353,610.00	1	7,800.00	4433%	0	0.00	
SUNNIES STUDIOS-C	502	347,880.00	579	338,170.00	2%	644	264,767.00	31%
SUNNIES FACE	741	323,161.00	0	0.00		0	0.00	
QUIKSILVER-C	137	314,220.00	92	175,220.00	79%	0	0.00	

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REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

Page 7 of 169

ATHLEISURE

SALES REPORT - Comparative by Brand per Store

THE SHOPPES T3 LANDSIDE

Period: 12/01/2024-12/22/2024

BRAND	Current Sales 12/01/2024-12/22/2024		Last Year 12/01/2023-12/22/2023		Inc/Dec%	2019 12/01/2019-12/22/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
2-CONSIGNE								
HUGO BOSS-C	72	298,215.00	7	38,650.00	671%	0	0.00	
YVES SAINT LAURENT-C	39	294,620.00	2	16,380.00	1698%	0	0.00	
8A PERFORMANCE	256	291,654.00	143	167,737.00	73%	0	0.00	
CLINIQUE-C	99	264,775.00	45	109,150.00	142%	0	0.00	
NESTI DANTE-C	1,333	233,350.00	0	0.00		13	2,900.00	7946%
GIORGIO ARMANI-C	39	220,893.00	7	36,585.00	503%	0	0.00	
ADIDAS PH-C	375	196,589.00	26	18,720.00	950%	0	0.00	
MOSSIMO-APP	202	193,647.00	280	281,498.00	-31%	265	194,312.00	-0%
ELIZABETH ARDEN-C	111	183,184.00	5	12,205.00	1400%	0	0.00	
LEGEND WALKER	32	122,748.00	0	0.00		0	0.00	
RALPH LAUREN-C	19	119,824.00	1	5,895.00	1932%	0	0.00	
KROOBERG	140	117,111.00	76	53,454.00	119%	168	146,573.00	-20%
WANDERSKYE	77	111,221.00	54	116,986.00	-4%	0	0.00	
HEYS	15	109,075.00	3	20,787.30	424%	6	11,643.00	836%
BVLGARI-C	14	104,805.00	7	48,810.00	114%	0	0.00	
BILLABONG	56	98,680.00	15	39,190.00	151%	0	0.00	
ROXY-C	38	90,910.00	21	42,830.00	112%	0	0.00	
DAVIDOFF-C	22	83,430.00	2	7,790.00	970%	0	0.00	
PACSAFE-C	7	50,703.00	14	83,506.00	-39%	36	144,918.75	-65%
MOSCHINO-C	8	36,750.00	0	0.00		0	0.00	
HERMES-C	4	33,575.00	1	5,400.00	521%	0	0.00	
IT LUGGAGE-C	4	32,828.00	5	54,805.00	-40%	0	0.00	
CHLOE-C	4	24,360.00	0	0.00		0	0.00	
BG BERLIN-C	2	23,118.00	0	0.00		0	0.00	
FOR KEEPS-C	87	20,988.00	0	0.00		0	0.00	
TRAVEL SENTRY-C	12	18,478.00	0	0.00		0	0.00	
GUCCI-C	2	17,765.00	0	0.00		0	0.00	
SWAROVSKI-C	3	14,700.00	9	56,470.00	-73%	0	0.00	
U-ELEMENT	1	10,509.00	25	50,175.00	-79%	0	0.00	
BEACH HUT-C	5	5,100.00	0	0.00		0	0.00	
REEF-C	4	4,030.00	0	0.00		45	77,081.00	-94%
MAGWAI	4	2,380.00	0	0.00		0	0.00	
90210-P	0	0.00	0	0.00		7	2,591.10	-100%
ABERCROMBIE-P	0	0.00	1	4,909.00	-100%	14	32,116.00	-100%

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35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

Page 8 of 169

ATHLEISURE

SALES REPORT - Comparative by Brand per Store

THE SHOPPES T3 LANDSIDE

Period: 12/01/2024-12/22/2024

BRAND	Current Sales 12/01/2024-12/22/2024		Last Year 12/01/2023-12/22/2023		Inc/Dec%	2019 12/01/2019-12/22/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
2-CONSIGNE								
ADIDAS PH-P	0	0.00	21	16,779.00	-100%	0	0.00	
AFTERSHOKZ	0	0.00	0	0.00		2	12,580.00	-100%
AGATHA RUIZ DE LA PRADA-P	0	0.00	11	14,509.00	-100%	0	0.00	
ANNA SUI-P	0	0.00	1	4,699.00	-100%	0	0.00	
ANTONIO BANDERAS-P	0	0.00	21	38,269.00	-100%	12	18,108.00	-100%
ARIANA GRANDE-P	0	0.00	0	0.00		5	13,445.00	-100%
ARTIART	0	0.00	0	0.00		54	43,245.00	-100%
AVIREX	0	0.00	6	7,288.00	-100%	0	0.00	
AZZARO-P	0	0.00	1	4,309.00	-100%	3	13,667.00	-100%
BASIC-C	0	0.00	0	0.00		0	0.00	
BENETTON-P	0	0.00	0	0.00		62	92,842.20	-100%
BVLGARI-P	0	0.00	0	0.00		5	24,045.00	-100%
CABINZERO	0	0.00	12	44,038.00	-100%	7	20,973.00	-100%
CACHAREL-P	0	0.00	1	4,679.00	-100%	0	0.00	
CALVIN KLEIN-P	0	0.00	0	0.00		4	16,806.00	-100%
CAROLINA HERRERA-P	0	0.00	4	29,536.00	-100%	0	0.00	
CLINIQUE-P	0	0.00	2	11,138.00	-100%	3	11,667.00	-100%
CLUB CLIO-C	0	0.00	0	0.00		22	23,420.00	-100%
CLUB DE NUIT-P	0	0.00	3	16,507.00	-100%	0	0.00	
COTY-P	0	0.00	11	9,449.00	-100%	1	849.00	-100%
DAVIDOFF-P	0	0.00	0	0.00		4	19,756.00	-100%
DC-C	0	0.00	0	0.00		7	16,490.00	-100%
DEFEND	0	0.00	1	1,798.00	-100%	0	0.00	
DEFUNC	0	0.00	0	0.00		2	1,980.00	-100%
DIAMOND SUPPLY-C	0	0.00	2	3,598.00	-100%	0	0.00	
DIESEL-P	0	0.00	1	5,779.00	-100%	0	0.00	
ED HARDY	0	0.00	0	0.00		39	33,559.50	-100%
ELIZABETH ARDEN-P	0	0.00	0	0.00		3	8,367.00	-100%
ESTEE LAUDER-P	0	0.00	1	7,309.00	-100%	0	0.00	
FERRARI-P	0	0.00	0	0.00		5	15,795.00	-100%
FITFLOP-C	0	0.00	0	0.00		28	133,486.00	-100%
FRESH-P	0	0.00	0	0.00		37	20,386.90	-100%
G9 SKIN-C	0	0.00	0	0.00		1	550.00	-100%
GRIZZLY	0	0.00	2	4,696.00	-100%	0	0.00	

RunDate: 12/23/2024

RunTime 12:44 pm

REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

Page 9 of 169

ATHLEISURE

SALES REPORT - Comparative by Brand per Store

THE SHOPPES T3 LANDSIDE

Period: 12/01/2024-12/22/2024

BRAND	Current Sales 12/01/2024-12/22/2024		Last Year 12/01/2023-12/22/2023		Inc/Dec%	2019 12/01/2019-12/22/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
2-CONSIGNE								
GUY LAROCHE PARIS-P	0	0.00	7	15,883.00	-100%	1	3,319.00	-100%
HALO	0	0.00	0	0.00		31	18,355.00	-100%
HOCO	0	0.00	0	0.00		75	35,031.00	-100%
HOLIKA-C	0	0.00	0	0.00		4	1,687.00	-100%
HOLLISTER-P	0	0.00	2	4,838.00	-100%	3	5,557.00	-100%
HUG ME	0	0.00	0	0.00		7	4,193.00	-100%
HUGO-P	0	0.00	0	0.00		1	5,209.00	-100%
HYDRAPAK	0	0.00	0	0.00		24	21,078.00	-100%
ILLEST	0	0.00	43	79,914.00	-100%	0	0.00	
IPANEMA	0	0.00	0	0.00		51	76,162.00	-100%
ISLAND SOUVENIRS	0	0.00	119	36,334.25	-100%	1,430	303,721.75	-100%
JANSPORT-C	0	0.00	0	0.00		12	29,760.00	-100%
JAYJUN-C	0	0.00	0	0.00		44	6,465.00	-100%
JEAN PAUL GAULTIER-P	0	0.00	1	8,929.00	-100%	0	0.00	
JOVAN-P	0	0.00	18	14,562.00	-100%	4	3,196.00	-100%
KARL LAGERFELD-P	0	0.00	0	0.00		18	44,195.10	-100%
KISSNY-C	0	0.00	0	0.00		23	10,380.00	-100%
KOCOSTAR-C	0	0.00	0	0.00		1	1,015.00	-100%
LACOSTE-C	0	0.00	2	10,880.00	-100%	0	0.00	
LACOSTE-P	0	0.00	0	0.00		5	27,095.00	-100%
LANCOME-P	0	0.00	0	0.00		1	5,149.00	-100%
LASPLASH-C	0	0.00	0	0.00		5	1,988.00	-100%
LEADERS-C	0	0.00	0	0.00		7	1,145.00	-100%
LEWIS N CLARK	0	0.00	0	0.00		52	56,405.00	-100%
MACBETH	0	0.00	90	31,966.00	-100%	0	0.00	
MARSHALL	0	0.00	0	0.00		3	12,290.00	-100%
MAUI AND SONS-C	0	0.00	11	14,078.00	-100%	0	0.00	
MEDIHEAL-C	0	0.00	0	0.00		3	4,770.00	-100%
MICHI	0	0.00	0	0.00		0	0.00	
MOMAX	0	0.00	0	0.00		2	4,780.00	-100%
MOPHIE	0	0.00	0	0.00		1	4,690.00	-100%
MOSSIMO-FW	0	0.00	167	49,413.00	-100%	0	0.00	
NALGENE	0	0.00	0	0.00		11	7,993.00	-100%
NIKE-P	0	0.00	0	0.00		8	5,692.00	-100%

RunDate: 12/23/2024

RunTime 12:44 pm

REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

Page 10 of 169

ATHLEISURE

SALES REPORT - Comparative by Brand per Store

THE SHOPPES T3 LANDSIDE

Period: 12/01/2024-12/22/2024

BRAND	Current Sales 12/01/2024-12/22/2024		Last Year 12/01/2023-12/22/2023		Inc/Dec%	2019 12/01/2019-12/22/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
2-CONSIGNE								
PACO RABANNE-P	0	0.00	1	7,989.00	-100%	0	0.00	
PALLADIO-C	0	0.00	0	0.00		17	8,920.00	-100%
PANDORA-C	0	0.00	32	0.00		0	0.00	
PAPA RECIPE-C	0	0.00	0	0.00		21	3,810.00	-100%
PARKLAND-C	0	0.00	0	0.00		14	20,710.00	-100%
PERIPERA-C	0	0.00	0	0.00		31	26,090.00	-100%
PERRY ELLIS-P	0	0.00	0	0.00		7	20,293.00	-100%
PILI ANI-C	0	0.00	9	3,350.00	-100%	0	0.00	
RALPH LAUREN-P	0	0.00	1	6,259.00	-100%	2	10,938.00	-100%
REVA-C	0	0.00	0	0.00		198	90,934.25	-100%
RIDER	0	0.00	0	0.00		12	21,044.00	-100%
SALOMON-C	0	0.00	0	0.00		9	61,430.00	-100%
SANTA CRUZ-C	0	0.00	2	7,007.00	-100%	0	0.00	
SEA TO SUMMIT	0	0.00	0	0.00		70	70,175.50	-100%
SHAKIRA-P	0	0.00	0	0.00		9	11,871.00	-100%
SNP-C	0	0.00	0	0.00		81	19,200.00	-100%
SPEEDO-C	0	0.00	0	0.00		53	88,581.00	-100%
SUNGLASS HAVEN	0	0.00	15	230,655.00	-100%	27	258,589.50	-100%
TCFS-C	0	0.00	0	0.00		3	3,144.00	-100%
THE BALM-C	0	0.00	0	0.00		12	22,265.00	-100%
THE BODY SHOP-C	0	0.00	0	0.00		557	310,767.82	-100%
THE NORTH FACE	0	0.00	42	156,220.00	-100%	38	209,079.50	-100%
THE RAIL	0	0.00	2	2,396.00	-100%	0	0.00	
TOMS-C	0	0.00	7	25,486.00	-100%	16	55,368.00	-100%
UNDER ARMOUR-C	0	0.00	0	0.00		90	175,314.25	-100%
URBANIZE	0	0.00	0	0.00		35	75,168.00	-100%
VANS-C	0	0.00	0	0.00		150	231,100.00	-100%
VICTORIA'S SECRET-C	0	0.00	4	2,650.00	-100%	0	0.00	
WOMEN SECRET-P	0	0.00	0	0.00		5	4,925.00	-100%
2-CONSIGNE Total:	6,641	6,974,103.00	2,658	3,269,610.55	113%	5,028	4,095,199.12	70%
TOTALS:	9,872	9,417,259.00	3,193	3,587,610.55	162%	7,035	5,099,889.62	84%

RunDate: 12/23/2024

RunTime 12:44 pm

Page 11 of 169

BEAUTY, FASHION & ACCESSORIES

BBW T3 DOM

BRAND	Current Sales 12/01/2024-12/22/2024		Last Year 12/01/2023-12/22/2023		Inc/Dec%	2019 12/01/2019-12/22/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
BATH & BODY WORKS	0	0.00	9,502	3,204,263.00	-100%	6,308	2,064,855.00	-100%
GENERIC	0	0.00	59	6,250.00	-100%	0	0.00	
VICTORIA'S SECRET	0	0.00	0	0.00		0	0.00	
1-OUTRIGHT Total:	0	0.00	9,561	3,210,513.00	-100%	6,308	2,064,855.00	-100%
TOTALS:	0	0.00	9,561	3,210,513.00	-100%	6,308	2,064,855.00	-100%

Page 12 of 169

BEAUTY, FASHION & ACCESSORIES

BBW T3 LANDSIDE

BBW T3 LANDSIDE

BRAND	Current Sales 12/01/2024-12/22/2024		Last Year 12/01/2023-12/22/2023		Inc/Dec%	2019 12/01/2019-12/22/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
BATH & BODY WORKS	18,132	5,975,323.00	5,633	1,942,247.00	207%	9,616	2,767,271.00	115%
GENERIC	1,028	0.00	267	3,300.00	-100%	0	0.00	
VICTORIA'S SECRET	0	0.00	2	1,500.00	-100%	0	0.00	
1-OUTRIGHT Total:	19,160	5,975,323.00	5,902	1,947,047.00	206%	9,616	2,767,271.00	115%
TOTALS:	19,160	5,975,323.00	5,902	1,947,047.00	206%	9,616	2,767,271.00	115%

RunTime 12:44 pm

REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

Page 13 of 169

BEAUTY, FASHION & ACCESSORIES

SALES REPORT - Comparative by Brand per Store

BTG - CLARK DPD

Period: 12/01/2024-12/22/2024

BRAND	Current Sales 12/01/2024-12/22/2024		Last Year 12/01/2023-12/22/2023		Inc/Dec%	2019 12/01/2019-12/22/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
VICTORIA'S SECRET	52,780	336,597.00	0	0.00		0	0.00	
BATH & BODY WORKS	788	225,340.00	0	0.00		0	0.00	
VERSACE	27	158,865.00	0	0.00		0	0.00	
CLINIQUE	28	78,025.00	0	0.00		0	0.00	
CALVIN KLEIN	16	64,274.00	0	0.00		0	0.00	
ADIDAS-B4U	103	52,672.00	0	0.00		0	0.00	
YVES SAINT LAURENT	3	24,609.00	0	0.00		0	0.00	
HUGO BOSS	4	24,225.00	0	0.00		0	0.00	
BURBERRY	9	21,692.00	0	0.00		0	0.00	
SOL DE JANEIRO	9	20,500.00	0	0.00		0	0.00	
NESTI DANTE	119	18,600.00	0	0.00		0	0.00	
GIORGIO ARMANI	3	17,979.00	0	0.00		0	0.00	
DAVIDOFF	4	13,940.00	0	0.00		0	0.00	
BEACH HUT	11	13,200.00	0	0.00		0	0.00	
ELIZABETH ARDEN	5	12,453.00	0	0.00		0	0.00	
MINISO-O	60	10,510.00	0	0.00		0	0.00	
BVLGARI	1	8,925.00	0	0.00		0	0.00	
LOCCITANE	3	6,120.00	0	0.00		0	0.00	
MAGWAI	8	5,600.00	0	0.00		0	0.00	
RALPH LAUREN	1	5,483.00	0	0.00		0	0.00	
CHLOE	1	5,250.00	0	0.00		0	0.00	
LANVIN	1	3,570.00	0	0.00		0	0.00	
ANESSA	1	1,600.00	0	0.00		0	0.00	
MAC	1	1,250.00	0	0.00		0	0.00	
PAPER/PLASTIC BAGS	8	0.00	0	0.00		0	0.00	
1-OUTRIGHT Total:	53,994	1,131,279.00	0	0.00		0	0.00	
TOTALS:	53,994	1,131,279.00	0	0.00		0	0.00	

RunDate: 12/23/2024

RunTime 12:44 pm

REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

Page 14 of 169

BEAUTY, FASHION & ACCESSORIES

SALES REPORT - Comparative by Brand per Store

BTG - KALIBO

Period: 12/01/2024-12/22/2024

BRAND	Current Sales 12/01/2024-12/22/2024		Last Year 12/01/2023-12/22/2023		Inc/Dec%	2019 12/01/2019-12/22/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
BATH & BODY WORKS	47	30,357.00	75	23,270.00	30%	0	0.00	
LOCCITANE	9	27,000.00	31	59,000.00	-54%	0	0.00	
YVES SAINT LAURENT	3	22,986.00	2	20,500.00	12%	0	0.00	
VICTORIA'S SECRET	14	19,430.00	25	24,430.00	-20%	200	201,471.85	-90%
USPA	4	13,699.00	2	8,238.40	66%	0	0.00	
BEACH HUT	10	12,000.00	0	0.00		0	0.00	
L'OREAL	10	10,500.00	6	6,550.00	60%	211	268,320.87	-96%
BURBERRY	4	9,860.00	0	0.00		0	0.00	
CLINIQUE	3	9,275.00	6	12,550.00	-26%	12	23,975.03	-61%
CHLOE	1	7,905.00	0	0.00		1	6,189.06	27%
TRAVEL BLUE	4	6,760.00	9	14,310.00	-52%	37	54,623.08	-87%
VERSACE	1	5,695.00	0	0.00		4	22,859.20	-75%
NESTI DANTE	31	5,293.00	0	0.00		69	21,740.20	-75%
KIEHL'S	1	3,150.00	1	3,950.00	-20%	0	0.00	
ADIDAS-B4U	4	1,999.00	3	2,160.00	-7%	2	1,216.44	64%
BVLGARI	0	0.00	0	0.00		6	28,020.02	-100%
CALVIN KLEIN	0	0.00	2	12,500.00	-100%	18	65,240.82	-100%
CLARINS	0	0.00	0	0.00		7	45,051.11	-100%
DAVIDOFF	0	0.00	1	5,300.00	-100%	4	11,788.02	-100%
DONNA KARAN	0	0.00	0	0.00		1	1,973.01	-100%
ELIZABETH ARDEN	0	0.00	0	0.00		1	2,842.56	-100%
FERRAGAMO	0	0.00	0	0.00		23	86,696.36	-100%
GIORGIO ARMANI	0	0.00	1	6,750.00	-100%	12	38,873.35	-100%
JAYJUN	0	0.00	0	0.00		1	1,012.20	-100%
KISSNY	0	0.00	4	1,550.00	-100%	0	0.00	
LACOSTE	0	0.00	1	5,805.00	-100%	2	8,095.34	-100%
MEDIHEAL	0	0.00	0	0.00		6	7,095.60	-100%
OPI-B4U	0	0.00	0	0.00		2	1,346.78	-100%
ORIGINS	0	0.00	0	0.00		55	114,269.14	-100%
RALPH LAUREN	0	0.00	0	0.00		6	22,892.07	-100%
REVLON-B4U	0	0.00	0	0.00		15	9,093.78	-100%
SNP	0	0.00	0	0.00		3	4,078.00	-100%
SWAROVSKI	0	0.00	0	0.00		7	60,232.06	-100%
THE BODY SHOP	0	0.00	0	0.00		14	26,573.27	-100%

RunDate: 12/23/2024

RunTime 12:44 pm

Page 15 of 169

BEAUTY, FASHION & ACCESSORIES

BTG - KALIBO

BRAND	Current Sales 12/01/2024-12/22/2024		Last Year 12/01/2023-12/22/2023		Inc/Dec%	2019 12/01/2019-12/22/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
TOMMY HILFIGER	0	0.00	0	0.00		4	6,400.14	-100%
1-OUTRIGHT Total:	146	185,909.00	169	206,863.40	-10%	723	1,141,969.36	-83%
TOTALS:	146	185,909.00	169	206,863.40	-10%	723	1,141,969.36	-83%

RunTime 12:44 pm

REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

Page 16 of 169

BEAUTY, FASHION & ACCESSORIES

SALES REPORT - Comparative by Brand per Store

BTG - NAIA T3 DOM

Period: 12/01/2024-12/22/2024

BRAND	Current Sales 12/01/2024-12/22/2024		Last Year 12/01/2023-12/22/2023		Inc/Dec%	2019 12/01/2019-12/22/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
ADIDAS-B4U	0	0.00	78	50,400.00	-100%	61	32,940.00	-100%
B & D	0	0.00	1	1,150.00	-100%	0	0.00	
BEACH HUT	0	0.00	0	0.00		6	3,747.00	-100%
BFY TESTER	0	0.00	0	0.00		8	0.00	
BITE BLOCK	0	0.00	1	170.00	-100%	0	0.00	
BURBERRY	0	0.00	13	66,020.00	-100%	0	0.00	
BVLGARI	0	0.00	10	66,690.00	-100%	3	13,713.00	-100%
CALVIN KLEIN	0	0.00	20	96,110.00	-100%	28	92,900.00	-100%
CHLOE	0	0.00	3	26,460.00	-100%	0	0.00	
CLINIQUE	0	0.00	100	254,360.00	-100%	33	59,250.00	-100%
CLUB CLIO	0	0.00	0	0.00		23	27,260.00	-100%
DAVIDOFF	0	0.00	19	78,320.00	-100%	23	70,250.00	-100%
ELIZABETH ARDEN	0	0.00	35	65,440.00	-100%	8	19,224.00	-100%
ESTEE LAUDER	0	0.00	3	17,000.00	-100%	0	0.00	
FERRAGAMO	0	0.00	0	0.00		23	107,219.00	-100%
GIORGIO ARMANI	0	0.00	16	106,955.00	-100%	18	76,284.00	-100%
GUCCI	0	0.00	6	48,160.00	-100%	0	0.00	
HERMES	0	0.00	3	15,600.00	-100%	0	0.00	
HOLIKA	0	0.00	0	0.00		52	25,718.00	-100%
HUGO BOSS	0	0.00	11	62,090.00	-100%	0	0.00	
JAYJUN	0	0.00	0	0.00		39	9,120.00	-100%
JO MALONE	0	0.00	74	0.00		0	0.00	
KISSNY	0	0.00	0	0.00		38	14,570.00	-100%
KOCOSTAR	0	0.00	0	0.00		1	1,246.00	-100%
L'OREAL	0	0.00	0	-140.00	-100%	25	23,670.00	-100%
LACOSTE	0	0.00	7	42,840.00	-100%	10	48,680.00	-100%
LASPLASH	0	0.00	0	0.00		1	450.00	-100%
LEADERS	0	0.00	0	0.00		54	6,397.50	-100%
LOCCITANE	0	0.00	4	0.00		0	0.00	
MARC JACOBS	0	0.00	4	32,840.00	-100%	0	0.00	
MEDIHEAL	0	0.00	0	0.00		13	3,450.00	-100%
MOSCHINO	0	0.00	8	0.00		0	0.00	
NESTI DANTE	0	0.00	0	0.00		275	60,900.00	-100%
NON-MERCH	0	0.00	88	0.00		0	0.00	

RunDate: 12/23/2024

RunTime 12:44 pm

REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

Page 17 of 169

BEAUTY, FASHION & ACCESSORIES

SALES REPORT - Comparative by Brand per Store

BTG - NAIA T3 DOM

Period: 12/01/2024-12/22/2024

BRAND	Current Sales 12/01/2024-12/22/2024		Last Year 12/01/2023-12/22/2023		Inc/Dec%	2019 12/01/2019-12/22/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
PALLADIO	0	0.00	0	0.00		11	5,470.00	-100%
PAPA RECIPE	0	0.00	0	0.00		3	430.00	-100%
PERIPERA	0	0.00	0	0.00		56	39,525.00	-100%
PILI ANI	0	0.00	23	5,350.00	-100%	0	0.00	
PIXI	0	0.00	0	0.00		38	43,310.00	-100%
RALPH LAUREN	0	0.00	3	17,030.00	-100%	14	62,800.00	-100%
REVLON-B4U	0	0.00	0	0.00		23	15,525.00	-100%
SAVONILLE	0	0.00	3	600.00	-100%	0	0.00	
SNP	0	0.00	0	0.00		45	8,080.00	-100%
SWATCH	0	0.00	3	24,050.00	-100%	0	0.00	
TCFS	0	0.00	0	0.00		6	4,416.00	-100%
THE BALM	0	0.00	0	0.00		28	46,240.00	-100%
TOMMY HILFIGER	0	0.00	0	0.00		33	61,650.00	-100%
TRAVEL BLUE	0	0.00	3	4,770.00	-100%	3	4,470.00	-100%
VERSACE	0	0.00	77	156,080.00	-100%	5	29,410.00	-100%
WELLDERMA	0	0.00	0	0.00		5	560.00	-100%
YADAH B4U	0	0.00	0	0.00		46	21,893.00	-100%
YVES SAINT LAURENT	0	0.00	6	49,960.00	-100%	0	0.00	
1-OUTRIGHT Total:	0	0.00	622	1,288,305.00	-100%	1,058	1,040,767.50	-100%
TOTALS:	0	0.00	622	1,288,305.00	-100%	1,058	1,040,767.50	-100%

RunDate: 12/23/2024

RunTime 12:44 pm

REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

Page 18 of 169

BEAUTY, FASHION & ACCESSORIES

SALES REPORT - Comparative by Brand per Store

CITY OF DREAMS

Period: 12/01/2024-12/22/2024

BRAND	Current Sales 12/01/2024-12/22/2024		Last Year 12/01/2023-12/22/2023		Inc/Dec%	2019 12/01/2019-12/22/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
VICTORIA'S SECRET	1,008	663,930.00	227	267,020.50	148%	0	0.00	
NIKE	185	322,965.00	1	6,445.00	4911%	0	0.00	
ADIDAS	165	268,400.00	0	0.00		0	0.00	
BATH & BODY WORKS	525	216,620.00	438	202,418.00	7%	0	0.00	
VERSACE	28	215,700.00	30	120,320.00	79%	0	0.00	
USPA	36	192,304.00	19	106,162.90	81%	0	0.00	
CALVIN KLEIN	18	122,900.00	8	48,240.00	154%	0	0.00	
BURBERRY	11	112,900.00	6	20,880.00	440%	0	0.00	
JOHNNIE WALKER	12	101,780.00	15	61,921.00	64%	0	0.00	
GIORGIO ARMANI	11	92,900.00	11	100,820.00	-7%	0	0.00	
JBL	17	90,664.00	6	35,627.00	154%	0	0.00	
HUGO BOSS	12	83,090.00	3	21,910.00	279%	0	0.00	
BVLGARI	8	82,000.00	1	8,280.00	890%	0	0.00	
YVES SAINT LAURENT	8	80,500.00	7	60,340.00	33%	0	0.00	
SWAROVSKI	5	79,800.00	0	0.00		0	0.00	
TUMI	3	67,670.00	0	0.00		0	0.00	
ANKER	38	63,686.00	4	7,321.50	769%	0	0.00	
DAVIDOFF	12	60,260.00	12	57,120.00	5%	0	0.00	
HERMES	5	59,300.00	0	0.00		0	0.00	
MARC JACOBS	6	57,800.00	9	83,200.00	-30%	0	0.00	
ALL CHOCOLATES	14	56,000.00	0	0.00		0	0.00	
TOBLERONE	100	47,150.00	68	29,225.00	61%	0	0.00	
CHLOE	4	42,800.00	1	12,500.00	242%	0	0.00	
NESTI DANTE	118	42,390.00	0	0.00		0	0.00	
APPLE	7	42,175.00	5	11,695.10	260%	0	0.00	
INSTA360	1	38,990.00	0	0.00		0	0.00	
TRAVEL BLUE	24	36,060.00	5	9,150.00	294%	0	0.00	
ELIZABETH ARDEN	15	31,600.00	33	72,830.00	-56%	0	0.00	
RALPH LAUREN	4	30,800.00	3	22,800.00	35%	0	0.00	
NESTLE	72	21,600.00	5	10,290.00	109%	0	0.00	
FERRERO ROCHER	12	18,000.00	9	13,112.00	37%	0	0.00	
MARS	17	14,000.00	8	8,690.00	61%	0	0.00	
JACK DANIEL'S	4	13,960.00	3	10,470.00	33%	0	0.00	
GUCCI	1	13,400.00	3	27,570.00	-51%	0	0.00	

RunDate: 12/23/2024

RunTime 12:44 pm

REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

Page 19 of 169

BEAUTY, FASHION & ACCESSORIES

SALES REPORT - Comparative by Brand per Store

CITY OF DREAMS

Period: 12/01/2024-12/22/2024

BRAND	Current Sales 12/01/2024-12/22/2024		Last Year 12/01/2023-12/22/2023		Inc/Dec%	2019 12/01/2019-12/22/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
SONY	3	11,107.00	8	26,092.00	-57%	0	0.00	
CHIVAS	4	10,760.00	4	10,760.00	0%	0	0.00	
CADBURY	24	8,400.00	40	13,965.00	-39%	0	0.00	
XTORM	7	8,257.00	0	0.00		0	0.00	
LEXINGHAM	4	8,245.00	5	8,575.00	-3%	0	0.00	
YELLOW TAIL	6	7,200.00	9	10,440.00	-31%	0	0.00	
GLENLIVET	1	6,800.00	0	0.00		0	0.00	
C&H	22	6,600.00	17	5,040.00	30%	0	0.00	
HENNESSY	1	4,990.00	3	14,471.00	-65%	0	0.00	
KIEHL'S	1	3,700.00	6	20,510.00	-81%	0	0.00	
BELKIN	2	3,300.00	0	0.00		0	0.00	
MINISO-O	3	2,157.00	19	14,997.40	-85%	0	0.00	
MARSHALL	1	2,000.00	2	18,598.00	-89%	0	0.00	
JAGERMEISTER	1	1,500.00	2	3,000.00	-50%	0	0.00	
AUKEY	2	1,269.00	1	1,900.00	-33%	0	0.00	
ALOHA	0	0.00	8	8,690.00	-100%	0	0.00	
BRIC'S	0	0.00	1	6,900.00	-100%	0	0.00	
CHANEL	0	0.00	142	72,300.00	-100%	0	0.00	
ESTEE LAUDER	0	0.00	2	15,800.00	-100%	0	0.00	
HERSHEY'S	0	0.00	14	25,140.00	-100%	0	0.00	
JACOBSEN	0	0.00	2	3,000.00	-100%	0	0.00	
JO MALONE	0	0.00	2	20,800.00	-100%	0	0.00	
JOSE CUERVO	0	0.00	0	0.00		0	0.00	
JUICY COUTURE	0	0.00	5	43,495.10	-100%	0	0.00	
KETELONE	0	0.00	1	2,990.00	-100%	0	0.00	
LACOSTE	0	0.00	3	23,000.00	-100%	0	0.00	
LOCCITANE	0	0.00	2	5,700.00	-100%	0	0.00	
LOQI	0	0.00	6	5,400.00	-100%	0	0.00	
MOSCHINO	0	0.00	4	7,500.00	-100%	0	0.00	
NON-MERCH	615	0.00	229	0.00		0	0.00	
OGON	0	0.00	1	4,000.00	-100%	0	0.00	
PAPER/PLASTIC BAGS	0	0.00	58	0.00		0	0.00	
PATRON	0	0.00	3	21,431.00	-100%	0	0.00	
RONDOLETTI	0	0.00	10	12,870.00	-100%	0	0.00	

RunDate: 12/23/2024

RunTime 12:44 pm

REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

Page 20 of 169

BEAUTY, FASHION & ACCESSORIES**SALES REPORT - Comparative by Brand per Store****CITY OF DREAMS**

Period: 12/01/2024-12/22/2024

BRAND	Current Sales 12/01/2024-12/22/2024		Last Year 12/01/2023-12/22/2023		Inc/Dec%	2019 12/01/2019-12/22/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
SENNHEISER	0	0.00	1	3,200.00	-100%	0	0.00	
TANQUERAY	0	0.00	2	6,980.00	-100%	0	0.00	
TD FRANCE	0	0.00	3	4,800.00	-100%	0	0.00	
VS PAPER BAGS	10	0.00	257	0.00		0	0.00	
WOLF BLASS	0	0.00	4	6,400.00	-100%	0	0.00	
1-OUTRIGHT Total:	3,213	3,570,379.00	1,816	1,885,102.50	89%	0	0.00	
2-CONSIGNE								
HEYS	16	125,314.00	0	0.00		0	0.00	
2-CONSIGNE Total:	16	125,314.00	0	0.00		0	0.00	
TOTALS:	3,229	3,695,693.00	1,816	1,885,102.50	96%	0	0.00	

Page 21 of 169

BEAUTY, FASHION & ACCESSORIES

MAC T3 DOM

BRAND	Current Sales 12/01/2024-12/22/2024		Last Year 12/01/2023-12/22/2023		Inc/Dec%	2019 12/01/2019-12/22/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
MAC	661	1,029,145.50	812	1,031,220.00	-0%	880	1,244,233.00	-17%
MAC & JML TESTER	0	0.00	1	0.00		0	0.00	
PROMOCODE	98	0.00	0	0.00		0	0.00	
1-OUTRIGHT Total:	759	1,029,145.50	813	1,031,220.00	-0%	880	1,244,233.00	-17%
TOTALS:	759	1,029,145.50	813	1,031,220.00	-0%	880	1,244,233.00	-17%

Page 22 of 169

BEAUTY, FASHION & ACCESSORIES

MAC T3 INTL

Period: 12/01/2024-12/22/2024

BRAND	Current Sales 12/01/2024-12/22/2024		Last Year 12/01/2023-12/22/2023		Inc/Dec%	2019 12/01/2019-12/22/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
MAC	291	382,586.00	359	399,551.43	-4%	727	921,983.75	-58%
GENERIC	1	0.00	0	0.00		0	0.00	
MAC & JML TESTER	0	0.00	96	0.00		0	0.00	
VICTORIA'S SECRET	0	0.00	0	0.00		0	0.00	
1-OUTRIGHT Total:	292	382,586.00	455	399,551.43	-4%	727	921,983.75	-58%
TOTALS:	292	382,586.00	455	399,551.43	-4%	727	921,983.75	-58%

Page 23 of 169

BEAUTY, FASHION & ACCESSORIES

T3 INTL JO MALONE

T3 INTL JO MALONE

BRAND	Current Sales 12/01/2024-12/22/2024		Last Year 12/01/2023-12/22/2023		Inc/Dec%	2019 12/01/2019-12/22/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
JO MALONE	176	841,275.00	157	718,075.00	17%	152	744,120.00	13%
GENERIC	2	0.00	0	0.00		0	0.00	
MAC & JML TESTER	0	0.00	3	0.00		1	0.00	
1-OUTRIGHT Total:	178	841,275.00	160	718,075.00	17%	153	744,120.00	13%
TOTALS:	178	841,275.00	160	718,075.00	17%	153	744,120.00	13%

RunTime 12:44 pm

Page 24 of 169

BEAUTY, FASHION & ACCESSORIES

T3 INTL KIEHLS

BRAND	Current Sales 12/01/2024-12/22/2024		Last Year 12/01/2023-12/22/2023		Inc/Dec%	2019 12/01/2019-12/22/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
KIEHL'S	63	139,912.50	49	174,601.50	-19%	315	669,283.00	-79%
GENERIC	4	0.00	0	0.00		0	0.00	
1-OUTRIGHT Total:	67	139,912.50	49	174,601.50	-19%	315	669,283.00	-79%
TOTALS:	67	139,912.50	49	174,601.50	-19%	315	669,283.00	-79%

RunTime 12:44 pm

REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

Page 25 of 169

BEAUTY, FASHION & ACCESSORIES

SALES REPORT - Comparative by Brand per Store

THE RUNWAY T3 INTL (\$6)

Period: 12/01/2024-12/22/2024

BRAND	Current Sales 12/01/2024-12/22/2024		Last Year 12/01/2023-12/22/2023		Inc/Dec%	2019 12/01/2019-12/22/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
TRAVEL BLUE	411	600,390.00	469	646,100.00	-7%	52	62,983.50	853%
NIKE	109	176,820.00	0	0.00		0	0.00	
JBL	49	168,136.00	0	0.00		0	0.00	
ADIDAS	100	125,050.00	0	0.00		0	0.00	
ANKER	41	94,797.00	0	0.00		0	0.00	
APPLE	41	92,132.00	0	0.00		0	0.00	
SONY	9	56,084.00	0	0.00		0	0.00	
YVES SAINT LAURENT	7	46,102.00	0	0.00		0	0.00	
LEXINGHAM	28	26,610.00	80	83,260.00	-68%	0	0.00	
STANLEY	5	13,640.00	0	0.00		0	0.00	
BELKIN	8	12,904.00	0	0.00		0	0.00	
JANSPORT	11	12,450.00	0	0.00		0	0.00	
BURBERRY	6	11,795.00	0	0.00		0	0.00	
CHLOE	3	10,105.00	0	0.00		0	0.00	
XTORM	7	8,566.00	0	0.00		0	0.00	
CLINIQUE	4	8,500.00	5	12,600.00	-32%	0	0.00	
VERSACE	2	8,400.00	0	0.00		0	0.00	
ELIZABETH ARDEN	4	8,060.00	0	0.00		0	0.00	
GIORGIO ARMANI	1	6,163.00	0	0.00		0	0.00	
NESTI DANTE	23	5,550.00	0	0.00		0	0.00	
MARSHALL	2	5,419.00	0	0.00		0	0.00	
HUGO BOSS	1	4,760.00	0	0.00		0	0.00	
CALVIN KLEIN	1	4,500.00	0	0.00		0	0.00	
ADIDAS-B4U	5	4,495.00	0	0.00		0	0.00	
BEACH HUT	3	3,600.00	0	0.00		0	0.00	
SENNHEISER	1	1,279.00	0	0.00		0	0.00	
MAGWAI	1	700.00	0	0.00		0	0.00	
BATH & BODY WORKS	0	0.00	71	41,250.00	-100%	0	0.00	
BE RELAX	0	0.00	19	57,500.00	-100%	0	0.00	
BRIC'S	0	0.00	0	0.00		4	54,750.00	-100%
CABEAU	0	0.00	1	2,800.00	-100%	0	0.00	
DEA	0	0.00	2	500.00	-100%	0	0.00	
DESIGN GO	0	0.00	0	0.00		3	4,170.00	-100%
FOSSIL	0	0.00	0	0.00		5	38,220.00	-100%

RunDate: 12/23/2024

RunTime 12:44 pm

REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

Page 26 of 169

BEAUTY, FASHION & ACCESSORIES

SALES REPORT - Comparative by Brand per Store

THE RUNWAY T3 INTL (S6)

Period: 12/01/2024-12/22/2024

BRAND	Current Sales 12/01/2024-12/22/2024		Last Year 12/01/2023-12/22/2023		Inc/Dec%	2019 12/01/2019-12/22/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
KISSNY	1	0.00	0	0.00		0	0.00	
LACOSTE	0	0.00	1	6,150.00	-100%	0	0.00	
MARC JACOBS	1	0.00	0	0.00		0	0.00	
NON-MERCH	177	0.00	0	0.00		0	0.00	
SBS	0	0.00	1	2,500.00	-100%	0	0.00	
SWAROVSKI	0	0.00	1	14,200.00	-100%	7	67,610.00	-100%
VICTORIA'S SECRET	0	0.00	2	9,100.00	-100%	115	107,620.00	-100%
1-OUTRIGHT Total:	1,062	1,517,007.00	652	875,960.00	73%	186	335,353.50	352%
2-CONSIGNE								
SUNNIES STUDIOS	556	498,840.00	0	0.00		0	0.00	
FILIPINIANA	263	103,410.00	0	0.00		0	0.00	
WANDERSKYE	22	62,678.00	0	0.00		0	0.00	
FOR KEEPS-C	55	13,321.00	0	0.00		0	0.00	
USPA-C	0	0.00	11	70,089.00	-100%	0	0.00	
2-CONSIGNE Total:	896	678,249.00	11	70,089.00	867%	0	0.00	
TOTALS:	1,958	2,195,256.00	663	946,049.00	132%	186	335,353.50	554%

RunDate: 12/23/2024

RunTime 12:44 pm

REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

Page 27 of 169

BEAUTY, FASHION & ACCESSORIES**SALES REPORT - Comparative by Brand per Store****VS T3 DOM**

Period: 12/01/2024-12/22/2024

BRAND	Current Sales 12/01/2024-12/22/2024		Last Year 12/01/2023-12/22/2023		Inc/Dec%	2019 12/01/2019-12/22/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
VICTORIA'S SECRET	7,362	5,503,033.00	4,831	3,253,414.00	69%	3,471	2,451,845.00	124%
BATH & BODY WORKS	0	0.00	2	0.00		0	0.00	
GENERIC	239	0.00	12	8,400.00	-100%	0	0.00	
VS PAPER BAGS	0	0.00	89	0.00		0	0.00	
VS-TESTER	0	0.00	35	0.00		644	384,288.00	-100%
<i>1-OUTRIGHT Total:</i>	7,601	5,503,033.00	4,969	3,261,814.00	68%	4,115	2,836,133.00	94%
TOTALS:	7,601	5,503,033.00	4,969	3,261,814.00	68%	4,115	2,836,133.00	94%

REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

Page 28 of 169

BEAUTY, FASHION & ACCESSORIES**SALES REPORT - Comparative by Brand per Store****VS T3 LANDSIDE**

Period: 12/01/2024-12/22/2024

BRAND	Current Sales 12/01/2024-12/22/2024		Last Year 12/01/2023-12/22/2023		Inc/Dec%	2019 12/01/2019-12/22/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
VICTORIA'S SECRET	4,657	3,383,368.00	4,144	2,869,742.00	17%	3,654	2,539,929.00	33%
BATH & BODY WORKS	0	0.00	-1	0.00		0	0.00	
GENERIC	391	0.00	361	4,800.00	-100%	0	0.00	
VS PAPER BAGS	0	0.00	304	0.00		0	0.00	
VS-TESTER	0	0.00	22	0.00		317	190,041.00	-100%
<i>1-OUTRIGHT Total:</i>	5,048	3,383,368.00	4,830	2,874,542.00	17%	3,971	2,729,970.00	23%
TOTALS:	5,048	3,383,368.00	4,830	2,874,542.00	17%	3,971	2,729,970.00	23%

REGENT TRAVEL RETAIL GROUP

Page 29 of 169

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

FOOD, CONVENIENCE & GIFTING**SALES REPORT - Comparative by Brand per Store****AIRMALL BOHOL**

Period: 12/01/2024-12/22/2024

BRAND	Current Sales 12/01/2024-12/22/2024		Last Year 12/01/2023-12/22/2023		Inc/Dec%	2019 12/01/2019-12/22/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
GOLDILOCKS OUTRIGHT	213	31,300.00	0	0.00		0	0.00	
TRAVEL BLUE	24	27,100.00	0	0.00		0	0.00	
PREMIER	361	18,050.00	0	0.00		0	0.00	
7D	67	18,000.00	0	0.00		0	0.00	
BATH & BODY WORKS	27	16,950.00	0	0.00		0	0.00	
CEBU DRIED MANGOES-O	41	11,900.00	0	0.00		0	0.00	
PEANUT KISSES	25	11,250.00	0	0.00		0	0.00	
HERSHEY'S	27	10,820.00	0	0.00		0	0.00	
PRINGLES	43	9,460.00	0	0.00		0	0.00	
TOBLERONE	33	9,150.00	0	0.00		0	0.00	
MICHELLE'S OUTRIGHT	37	8,500.00	0	0.00		0	0.00	
CANDY CORNER	32	8,450.00	0	0.00		0	0.00	
MARS	36	7,630.00	0	0.00		0	0.00	
PASALUBONG PACK	3	7,485.00	0	0.00		0	0.00	
FLAMINGO	26	7,250.00	0	0.00		0	0.00	
MENTOS	59	6,350.00	0	0.00		0	0.00	
FRITO LAY	35	6,240.00	0	0.00		0	0.00	
VICTORIA'S SECRET	3	5,730.00	0	0.00		0	0.00	
COCA COLA	50	5,200.00	0	0.00		0	0.00	
SAN MIGUEL	52	5,200.00	0	0.00		0	0.00	
JACK & JILL	90	5,160.00	0	0.00		0	0.00	
EVIAN	28	5,150.00	0	0.00		0	0.00	
POCARI	33	4,950.00	0	0.00		0	0.00	
NESTLE	32	4,900.00	0	0.00		0	0.00	
GROOVY	15	4,810.00	0	0.00		0	0.00	
STARBUCKS	16	4,000.00	0	0.00		0	0.00	
NESTI DANTE	10	3,750.00	0	0.00		0	0.00	
CHEETOS	10	3,250.00	0	0.00		0	0.00	
LINDT	8	2,950.00	0	0.00		0	0.00	
CADBURY	10	2,860.00	0	0.00		0	0.00	
RICOLA	18	2,700.00	0	0.00		0	0.00	
STREPSILS	15	2,700.00	0	0.00		0	0.00	
EMY'S	9	2,450.00	0	0.00		0	0.00	
BEACH HUT	2	2,400.00	0	0.00		0	0.00	

RunDate: 12/23/2024

RunTime 12:44 pm

REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

Page 30 of 169

FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

AIRMALL BOHOL

Period: 12/01/2024-12/22/2024

BRAND	Current Sales 12/01/2024-12/22/2024		Last Year 12/01/2023-12/22/2023		Inc/Dec%	2019 12/01/2019-12/22/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
GATORADE	24	2,400.00	0	0.00		0	0.00	
COOL & CLEAN	23	2,300.00	0	0.00		0	0.00	
HARIBO	16	2,250.00	0	0.00		0	0.00	
GIFT BUSINESS	11	2,060.00	0	0.00		0	0.00	
SANICARE	29	1,950.00	0	0.00		0	0.00	
MOGU MOGU	19	1,900.00	0	0.00		0	0.00	
ROYAL	17	1,700.00	0	0.00		0	0.00	
LCTI	7	1,520.00	0	0.00		0	0.00	
FRUITELLA	17	1,500.00	0	0.00		0	0.00	
MERBA	6	1,500.00	0	0.00		0	0.00	
KATINKO	9	1,420.00	0	0.00		0	0.00	
DOUBLEMINT	42	1,260.00	0	0.00		0	0.00	
ICE BREAKER	6	1,200.00	0	0.00		0	0.00	
SMART C	11	1,100.00	0	0.00		0	0.00	
M.Y. SAN	20	1,080.00	0	0.00		0	0.00	
OISHI	18	1,020.00	0	0.00		0	0.00	
KINDER JOY	10	1,000.00	0	0.00		0	0.00	
SISTER	9	900.00	0	0.00		0	0.00	
SPRITE	9	900.00	0	0.00		0	0.00	
TROLLI	3	850.00	0	0.00		0	0.00	
TIC TAC	15	840.00	0	0.00		0	0.00	
REDBULL	5	800.00	0	0.00		0	0.00	
SHAMROCK	3	600.00	0	0.00		0	0.00	
HAPPY HEARTS-O	1	599.00	0	0.00		0	0.00	
ES	2	560.00	0	0.00		0	0.00	
MONDE	9	450.00	0	0.00		0	0.00	
CHIPS AHOY	4	400.00	0	0.00		0	0.00	
POCKY	4	400.00	0	0.00		0	0.00	
VITA COCO	4	400.00	0	0.00		0	0.00	
VSF	2	360.00	0	0.00		0	0.00	
DINGDONG	7	350.00	0	0.00		0	0.00	
FERRERO ROCHER	1	300.00	0	0.00		0	0.00	
WHITEFLOWER	2	300.00	0	0.00		0	0.00	
C&H	1	280.00	0	0.00		0	0.00	

RunDate: 12/23/2024

RunTime 12:44 pm

REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

Page 31 of 169

FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

AIRMALL BOHOL

Period: 12/01/2024-12/22/2024

BRAND	Current Sales 12/01/2024-12/22/2024		Last Year 12/01/2023-12/22/2023		Inc/Dec%	2019 12/01/2019-12/22/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
NISSIN	4	280.00	0	0.00		0	0.00	
KINDER BUENO	2	240.00	0	0.00		0	0.00	
OMEGA	1	200.00	0	0.00		0	0.00	
SKITTLES	2	200.00	0	0.00		0	0.00	
LEMON DOU	1	150.00	0	0.00		0	0.00	
CASINO	2	140.00	0	0.00		0	0.00	
HI-HO	2	100.00	0	0.00		0	0.00	
BUNDLE PROMO	63	0.00	0	0.00		0	0.00	
PLASTIC/PAPER BAG	116	0.00	0	0.00		0	0.00	
<i>1-OUTRIGHT Total:</i>	2,049	321,804.00	0	0.00		0	0.00	
2-CONSIGNE								
CHOWEE	75	15,000.00	0	0.00		0	0.00	
HEYS	2	13,000.00	0	0.00		0	0.00	
ZUMIGUI-C	2	700.00	0	0.00		0	0.00	
<i>2-CONSIGNE Total:</i>	79	28,700.00	0	0.00		0	0.00	
TOTALS:	2,128	350,504.00	0	0.00		0	0.00	

RunDate: 12/23/2024

RunTime 12:44 pm

REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

Page 32 of 169

FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

AIRMALL ILOILO

Period: 12/01/2024-12/22/2024

BRAND	Current Sales 12/01/2024-12/22/2024		Last Year 12/01/2023-12/22/2023		Inc/Dec%	2019 12/01/2019-12/22/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
ALL CHOCOLATES FUNSIZE	63	214,200.00	0	0.00		0	0.00	
BATH & BODY WORKS	208	104,350.00	0	0.00		0	0.00	
VICTORIA'S SECRET	90	69,270.00	0	0.00		0	0.00	
PASALUBONG PACK	16	41,420.00	0	0.00		0	0.00	
MARS	108	28,934.00	0	0.00		0	0.00	
HERSHEY'S	63	14,430.00	0	0.00		0	0.00	
NESTI DANTE	54	13,350.00	0	0.00		0	0.00	
NESTLE	35	12,800.00	0	0.00		0	0.00	
PREMIER	169	11,810.00	0	0.00		0	0.00	
MINISO	20	10,800.00	0	0.00		0	0.00	
FERRERO ROCHER	8	10,400.00	0	0.00		0	0.00	
NIKE	6	8,970.00	0	0.00		0	0.00	
FRITO LAY	58	8,640.00	0	0.00		0	0.00	
PRINGLES	92	8,558.00	0	0.00		0	0.00	
HAVAIANAS	8	8,442.00	0	0.00		0	0.00	
TRAVEL BLUE	5	7,170.00	0	0.00		0	0.00	
CHEETOS	21	5,400.00	0	0.00		0	0.00	
POCARI	29	4,350.00	0	0.00		0	0.00	
CADBURY	7	3,600.00	0	0.00		0	0.00	
TOBLERONE	7	3,500.00	0	0.00		0	0.00	
HARIBO	22	3,300.00	0	0.00		0	0.00	
GATORADE	30	3,000.00	0	0.00		0	0.00	
LOACKER	13	2,860.00	0	0.00		0	0.00	
GROWERS	28	2,700.00	0	0.00		0	0.00	
CANDY CORNER	10	2,450.00	0	0.00		0	0.00	
MOGU MOGU	24	2,400.00	0	0.00		0	0.00	
SANICARE	19	1,725.00	0	0.00		0	0.00	
VITA COCO	17	1,700.00	0	0.00		0	0.00	
COCA COLA	16	1,600.00	0	0.00		0	0.00	
LOTTE	4	1,600.00	0	0.00		0	0.00	
MILKY WAY	2	1,400.00	0	0.00		0	0.00	
NUTELLA	4	1,400.00	0	0.00		0	0.00	
TIC TAC	27	1,350.00	0	0.00		0	0.00	
MICHELLE'S OUTRIGHT	6	1,200.00	0	0.00		0	0.00	

RunDate: 12/23/2024

RunTime 12:44 pm

REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

Page 33 of 169

FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

AIRMALL ILOILO

Period: 12/01/2024-12/22/2024

BRAND	Current Sales 12/01/2024-12/22/2024		Last Year 12/01/2023-12/22/2023		Inc/Dec%	2019 12/01/2019-12/22/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
GIFT BUSINESS	4	1,150.00	0	0.00		0	0.00	
DOUBLEMINT	99	1,122.00	0	0.00		0	0.00	
POCKY	11	1,040.00	0	0.00		0	0.00	
EVIAN	5	1,000.00	0	0.00		0	0.00	
MENTOS	10	1,000.00	0	0.00		0	0.00	
LEXINGHAM	1	900.00	0	0.00		0	0.00	
ADIDAS-B4U	1	899.00	0	0.00		0	0.00	
ICE BREAKER	4	800.00	0	0.00		0	0.00	
SPRITE	8	800.00	0	0.00		0	0.00	
RICOLA	5	750.00	0	0.00		0	0.00	
STREPSILS	5	750.00	0	0.00		0	0.00	
FRUITELLA	7	560.00	0	0.00		0	0.00	
FLAMINGO	2	500.00	0	0.00		0	0.00	
TY	1	495.00	0	0.00		0	0.00	
GREEN CROSS	6	450.00	0	0.00		0	0.00	
KATINKO	2	400.00	0	0.00		0	0.00	
REXONA	1	300.00	0	0.00		0	0.00	
RUFFLES	1	300.00	0	0.00		0	0.00	
SKITTLES	3	300.00	0	0.00		0	0.00	
WHITEFLOWER	2	300.00	0	0.00		0	0.00	
FISHERMAN'S FRIEND	2	240.00	0	0.00		0	0.00	
ROYAL	1	100.00	0	0.00		0	0.00	
CASINO	1	70.00	0	0.00		0	0.00	
BUNDLE PROMO	21	0.00	0	0.00		0	0.00	
1-OUTRIGHT Total:	1,492	633,305.00	0	0.00		0	0.00	
2-CONSIGNE								
ZUMIGUI-C	2	570.00	0	0.00		0	0.00	
2-CONSIGNE Total:	2	570.00	0	0.00		0	0.00	
TOTALS:	1,494	633,875.00	0	0.00		0	0.00	

RunDate: 12/23/2024

RunTime 12:44 pm

REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

Page 34 of 169

FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

AIRMALL T3 DOM

Period: 12/01/2024-12/22/2024

BRAND	Current Sales 12/01/2024-12/22/2024		Last Year 12/01/2023-12/22/2023		Inc/Dec%	2019 12/01/2019-12/22/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
ALL CHOCOLATES FUNSIZE	248	868,000.00	133	452,200.00	91%	439	834,210.00	4%
PASALUBONG PACK	228	716,120.00	240	648,450.00	10%	348	663,252.00	7%
TOBLERONE	1,161	430,250.00	937	258,950.00	66%	319	146,100.00	194%
MARS	713	340,830.00	435	175,000.00	94%	449	98,225.00	246%
PREMIER	2,856	223,311.43	4,131	234,047.60	-4%	0	0.00	
HERSHEY'S	461	197,210.00	198	191,080.00	3%	391	155,340.00	26%
GOLDS LOCKS OUTRIGHT	1,059	181,304.43	1,976	278,465.71	-34%	0	0.00	
JOHNNIE WALKER	48	125,090.00	78	201,400.00	-37%	112	223,050.00	-43%
VERSACE	19	122,400.00	0	0.00		0	0.00	
CADBURY	402	114,950.00	77	34,620.00	232%	351	57,615.00	99%
TRAVEL BLUE	88	113,900.00	48	60,320.00	88%	0	0.00	
EVIAN	459	111,650.00	260	47,600.00	134%	177	21,950.00	408%
NIKE	72	110,902.00	0	0.00		0	0.00	
NESTLE	282	90,490.00	72	39,250.00	130%	50	21,795.00	315%
CLINIQUE	29	86,275.00	0	0.00		0	0.00	
CALVIN KLEIN	18	84,575.00	0	0.00		0	0.00	
LOTTE	191	74,700.00	54	35,050.00	113%	12	6,300.00	1085%
BURBERRY	23	69,190.00	0	0.00		0	0.00	
ELIZABETH ARDEN	26	65,665.00	0	0.00		0	0.00	
CHIVAS REGAL	17	51,000.00	5	15,000.00	240%	10	30,000.00	70%
JACK DANIELS	14	49,000.00	15	48,000.00	2%	40	93,700.00	-47%
DAVIDOFF	9	41,735.00	0	0.00		0	0.00	
LEXINGHAM	26	39,590.00	5	6,750.00	486%	0	0.00	
CHLOE	8	38,420.00	0	0.00		0	0.00	
TROLI	108	38,360.00	83	17,150.00	123%	253	58,550.00	-34%
MENTOS	416	38,300.00	118	11,800.00	224%	0	0.00	
GATORADE	365	36,500.00	469	46,900.00	-22%	74	5,180.00	604%
POCARI	242	36,300.00	248	29,760.00	21%	109	9,265.00	291%
RALPH LAUREN	6	35,788.00	0	0.00		0	0.00	
CANDY CORNER	163	35,500.00	179	38,150.00	-6%	0	0.00	
KIRKLAND	14	32,500.00	5	11,000.00	195%	25	45,000.00	-27%
FRITO LAY	263	32,250.00	104	17,250.00	86%	40	7,900.00	308%
COOL & CLEAN	308	30,800.00	271	27,100.00	13%	0	0.00	
GLENFIDDICH	4	30,000.00	1	7,500.00	300%	4	19,500.00	53%

RunDate: 12/23/2024

RunTime 12:44 pm

REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

Page 35 of 169

FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

AIRMALL T3 DOM

Period: 12/01/2024-12/22/2024

BRAND	Current Sales 12/01/2024-12/22/2024		Last Year 12/01/2023-12/22/2023		Inc/Dec%	2019 12/01/2019-12/22/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
PATRON	3	25,500.00	1	5,800.00	339%	0	0.00	
PRINGLES	105	25,000.00	93	20,460.00	22%	45	7,420.00	236%
GIORGIO ARMANI	3	24,609.00	0	0.00		0	0.00	
GLENLIVET	6	24,000.00	0	0.00		5	14,000.00	71%
HUGO BOSS	4	22,100.00	0	0.00		0	0.00	
MOGU MOGU	214	21,400.00	228	22,800.00	-6%	0	0.00	
NESTI DANTE	74	21,150.00	0	0.00		0	0.00	
FUNDADOR	16	20,800.00	22	24,500.00	-15%	53	56,350.00	-63%
LINDT	58	17,750.00	0	0.00		0	0.00	
BACARDI	10	16,800.00	14	17,000.00	-1%	18	13,650.00	23%
ALFONSO	12	15,400.00	25	28,900.00	-46%	24	27,300.00	-43%
JBL-TRI	6	14,794.00	0	0.00		0	0.00	
NUTELLA	48	14,350.00	0	0.00		0	0.00	
COCA COLA	150	14,235.00	264	28,050.00	-49%	0	0.00	
POCKY	140	14,220.00	158	15,200.00	-6%	0	0.00	
SMART C	138	13,800.00	135	13,500.00	2%	0	0.00	
BAILEYS	8	13,600.00	8	11,200.00	21%	14	16,800.00	-19%
JACK & JILL	139	13,400.00	119	9,440.00	41%	0	0.00	
DOUBLEMINT	485	13,260.00	250	7,500.00	76%	0	0.00	
YELLOW TAIL	14	12,600.00	22	19,800.00	-36%	9	7,290.00	72%
SAN MIGUEL	82	12,300.00	276	27,600.00	-55%	47	4,700.00	161%
ABSOLUT	7	12,150.00	0	0.00		4	6,600.00	84%
JOSE CUERVO	5	12,000.00	6	13,200.00	-9%	4	8,000.00	50%
APPLE-TRI	6	11,994.00	0	0.00		0	0.00	
ZAINI	29	10,800.00	0	0.00		39	10,650.00	1%
HARIBO	76	10,200.00	26	3,900.00	161%	0	0.00	
TIC TAC	168	9,600.00	94	4,700.00	104%	74	3,700.00	159%
SANICARE	111	9,420.00	46	4,800.00	96%	26	1,845.00	410%
CHEETOS	31	9,000.00	65	17,700.00	-49%	57	13,275.00	-32%
BROOKSIDE	6	8,400.00	0	0.00		0	0.00	
HENNESSY	1	8,000.00	3	16,700.00	-52%	4	16,000.00	-50%
REDBULL	49	7,840.00	98	15,680.00	-50%	12	1,560.00	402%
GIFT BUSINESS	49	7,800.00	17	4,269.00	82%	0	0.00	
MARC JACOBS	1	7,800.00	0	0.00		0	0.00	

RunDate: 12/23/2024

RunTime 12:44 pm

REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

Page 36 of 169

FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

AIRMALL T3 DOM

Period: 12/01/2024-12/22/2024

BRAND	Current Sales 12/01/2024-12/22/2024		Last Year 12/01/2023-12/22/2023		Inc/Dec%	2019 12/01/2019-12/22/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
REMY MARTIN	1	7,300.00	2	6,400.00	14%	0	0.00	
STREPSILS	40	7,020.00	111	16,650.00	-57%	34	5,100.00	37%
LOACKER	37	6,556.00	10	2,155.00	204%	42	13,975.00	-53%
KINDER JOY	68	5,500.00	146	14,600.00	-62%	188	11,460.00	-52%
MERBA	21	5,400.00	0	0.00		50	8,625.00	-37%
RICOLA	36	5,400.00	0	0.00		0	0.00	
KATINKO	26	5,100.00	0	0.00		0	0.00	
KINDER BUENO	53	5,040.00	65	7,800.00	-35%	26	2,600.00	93%
MAUNA LOA	10	5,000.00	0	0.00		0	0.00	
FRUITELLA	53	4,900.00	14	1,120.00	337%	0	0.00	
HARDYS	5	4,900.00	2	1,600.00	206%	1	475.00	931%
VITA COCO	44	4,400.00	56	5,600.00	-21%	0	0.00	
OISHI	53	4,340.00	36	3,000.00	44%	0	0.00	
DINGDONG	86	4,300.00	22	1,100.00	290%	0	0.00	
GROOVY	18	4,190.00	26	5,110.00	-18%	0	0.00	
GREEN CROSS	56	4,050.00	19	1,900.00	113%	0	0.00	
JIM BEAM	2	4,000.00	11	24,000.00	-83%	9	26,100.00	-84%
FISHERMAN'S FRIEND	35	3,960.00	49	5,880.00	-32%	20	2,400.00	65%
MEIJI MACADEMIA	14	3,900.00	0	0.00		7	1,750.00	122%
FLAMINGO	18	3,800.00	14	3,200.00	18%	52	14,700.00	-74%
HAWAIIAN HOST	5	3,700.00	0	0.00		0	0.00	
SKITTLES	47	3,700.00	62	6,200.00	-40%	0	0.00	
SMIRNOFF	3	3,600.00	9	10,800.00	-66%	6	4,200.00	-14%
PENFOLDS	1	3,590.00	1	3,590.00	0%	0	0.00	
WONKA	10	3,500.00	12	4,200.00	-16%	1	120.00	2816%
MICHELLES OUTRIGHT	14	3,350.00	7	1,500.00	123%	0	0.00	
DON PAPA	1	3,000.00	0	0.00		9	26,100.00	-88%
ICE BREAKER	14	2,800.00	17	3,400.00	-17%	22	3,750.00	-25%
BROWNIES UNLIMITED	9	2,625.00	0	0.00		0	0.00	
JINRO	13	2,600.00	0	0.00		0	0.00	
STARBUCKS	10	2,500.00	0	0.00		0	0.00	
BC NEW YORKERS	8	2,400.00	0	0.00		0	0.00	
ROYAL	24	2,400.00	52	5,200.00	-53%	0	0.00	
SISTER	24	2,400.00	30	3,000.00	-20%	0	0.00	

RunDate: 12/23/2024

RunTime 12:44 pm

REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

Page 37 of 169

FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

AIRMAIL T3 DOM

Period: 12/01/2024-12/22/2024

BRAND	Current Sales 12/01/2024-12/22/2024		Last Year 12/01/2023-12/22/2023		Inc/Dec%	2019 12/01/2019-12/22/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
LEMON DOU	15	2,250.00	36	5,400.00	-58%	0	0.00	
SPRITE	20	2,000.00	40	4,000.00	-50%	0	0.00	
GRANNY GOOSE	19	1,700.00	0	0.00		0	0.00	
CHIPS AHOY	20	1,630.00	0	0.00		0	0.00	
DESTINATION TRAVEL	1	1,300.00	0	0.00		0	0.00	
FOX'S	3	1,200.00	0	0.00		0	0.00	
NOTTAGE HILLS	1	1,200.00	0	0.00		0	0.00	
LAMPEIN	7	1,050.00	2	300.00	250%	0	0.00	
WHITEFLOWER	7	1,050.00	0	0.00		0	0.00	
GENERIC MERCHANDISE	3	900.00	0	0.00		0	0.00	
ALOHA	1	800.00	10	6,150.00	-86%	0	0.00	
CHUPA CHUPS	11	550.00	15	1,500.00	-63%	0	0.00	
C&H	2	400.00	2	450.00	-11%	32	6,400.00	-93%
FIBISCO	3	300.00	18	1,260.00	-76%	0	0.00	
7D	0	0.00	0	0.00		16	4,970.00	-100%
7UP	0	0.00	0	0.00		17	1,190.00	-100%
AQUAFINA	0	0.00	0	0.00		326	9,780.00	-100%
BAUDUCCO	0	0.00	0	0.00		2	240.00	-100%
BELVEDERE	0	0.00	0	0.00		1	2,300.00	-100%
BLOOM & GROW	0	0.00	1	2,700.00	-100%	0	0.00	
BOMBAY	0	0.00	0	0.00		6	6,900.00	-100%
BUNDLE PROMO	841	0.00	0	0.00		0	0.00	
CALBEE	0	0.00	18	720.00	-100%	0	0.00	
CAPTAIN MORGAN	0	0.00	0	0.00		3	2,400.00	-100%
CARLOS I	0	0.00	0	0.00		12	17,400.00	-100%
CHEF TONY	0	0.00	0	0.00		5	900.00	-100%
COMBOS	0	0.00	7	2,800.00	-100%	22	5,500.00	-100%
DEL MONTE	0	0.00	0	0.00		50	3,500.00	-100%
DELICO	0	0.00	4	1,600.00	-100%	0	0.00	
DORITOS	0	0.00	0	0.00		9	2,250.00	-100%
ECO BAG	0	0.00	1	250.00	-100%	0	0.00	
EMY'S	0	0.00	0	0.00		6	1,420.00	-100%
FERRERO ROCHER	0	0.00	87	78,100.00	-100%	158	82,550.00	-100%
GODIVA	0	0.00	0	0.00		19	7,500.00	-100%

RunDate: 12/23/2024

RunTime 12:44 pm

REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

Page 38 of 169

FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

AIRMALL T3 DOM

Period: 12/01/2024-12/22/2024

BRAND	Current Sales 12/01/2024-12/22/2024		Last Year 12/01/2023-12/22/2023		Inc/Dec%	2019 12/01/2019-12/22/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
GREY GOOSE	0	0.00	6	27,000.00	-100%	2	6,000.00	-100%
GROWERS	0	0.00	2	200.00	-100%	0	0.00	
J&B	0	0.00	0	0.00		1	730.00	-100%
JAGERMEISTER	0	0.00	5	7,500.00	-100%	1	1,900.00	-100%
JELLY BEAN	0	0.00	0	0.00		2	850.00	-100%
KETTLE KORN	0	0.00	8	800.00	-100%	0	0.00	
LIPTON	0	0.00	0	0.00		42	2,940.00	-100%
LUIS FELIPE EDWARDS	0	0.00	0	0.00		5	1,975.00	-100%
MALIBU	0	0.00	0	0.00		3	2,775.00	-100%
MARTINI	0	0.00	0	0.00		8	8,800.00	-100%
MIGHTY BOND	0	0.00	1	110.00	-100%	0	0.00	
MOET & CHANDON	0	0.00	0	0.00		2	11,000.00	-100%
MOUNTAIN DEW	0	0.00	0	0.00		17	1,190.00	-100%
NITS	0	0.00	0	0.00		7	875.00	-100%
NON-MERCH	1,664	0.00	0	0.00		0	0.00	
PAPER/PLASTIC BAGS	0	0.00	2,741	2,400.00	-100%	0	0.00	
PEPSI	0	0.00	0	0.00		18	1,260.00	-100%
PERRIER WATER	0	0.00	19	2,850.00	-100%	0	0.00	
PETER LEHMANN	0	0.00	0	0.00		1	900.00	-100%
PIKNIK	0	0.00	12	3,000.00	-100%	13	2,800.00	-100%
PLANTERS	0	0.00	0	0.00		9	4,200.00	-100%
RONDOLETTI	0	0.00	8	8,000.00	-100%	0	0.00	
ROYAL DANSK	0	0.00	0	0.00		7	2,152.50	-100%
RUFFINO	0	0.00	0	0.00		4	2,140.00	-100%
RUFFLES	0	0.00	19	5,464.00	-100%	0	0.00	
SEBAGO	0	0.00	0	0.00		0	0.00	
SMARTFOOD	0	0.00	0	0.00		7	1,395.00	-100%
TALUS	0	0.00	0	0.00		0	0.00	
TONG GARDEN	0	0.00	0	0.00		2	1,000.00	-100%
TY	0	0.00	0	0.00		17	3,125.75	-100%
VINA APALTAGUA	0	0.00	0	0.00		4	1,520.00	-100%
VOORTMAN	0	0.00	0	0.00		9	2,700.00	-100%
VSC	0	0.00	0	0.00		5	1,950.00	-100%
WITORS PRALINE	0	0.00	0	0.00		7	5,900.00	-100%

RunDate: 12/23/2024

RunTime 12:44 pm

REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

Page 39 of 169

FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

AIRMALL T3 DOM

Period: 12/01/2024-12/22/2024

BRAND	Current Sales 12/01/2024-12/22/2024		Last Year 12/01/2023-12/22/2023		Inc/Dec%	2019 12/01/2019-12/22/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
WOLF BLASS	0	0.00	1	1,400.00	-100%	8	5,240.00	-100%
WOODBIDGE	0	0.00	0	0.00		4	3,380.00	-100%
YANYAN	0	0.00	25	2,500.00	-100%	0	0.00	
YEALANDS	0	0.00	0	0.00		2	2,000.00	-100%
1-OUTRIGHT Total:	16,077	5,346,478.86	15,973	3,569,951.31	49%	4,996	3,063,325.25	74%
2-CONSIGNE								
FILIPINIANA	91	21,570.00	65	18,360.00	17%	37	10,211.00	111%
HEYS	1	2,300.00	0	0.00		0	0.00	
7D CONSIGN	0	0.00	22	6,230.00	-100%	0	0.00	
ABE KENI	0	0.00	52	10,760.00	-100%	41	12,620.00	-100%
ADG	0	0.00	131	31,510.00	-100%	0	0.00	
AIZA'S	0	0.00	6	1,620.00	-100%	21	3,500.00	-100%
ALIBABA	0	0.00	4	660.00	-100%	0	0.00	
AR-YINS	0	0.00	0	0.00		25	4,000.00	-100%
BAGUIO	0	0.00	0	0.00		13	2,660.00	-100%
BAHAGHARI	0	0.00	10	2,600.00	-100%	0	0.00	
BENETTON	0	0.00	0	0.00		0	0.00	
BONG BONG'S CONSIGN	0	0.00	112	19,285.00	-100%	59	8,510.00	-100%
CEBU BRAND CONSIGN	0	0.00	23	6,925.00	-100%	0	0.00	
CEBU LUCKY	0	0.00	31	6,240.00	-100%	0	0.00	
CHOCOVRON	0	0.00	17	2,240.00	-100%	3	750.00	-100%
CHRISTINE	0	0.00	9	1,080.00	-100%	0	0.00	
DAVAO SWEET	0	0.00	16	2,880.00	-100%	0	0.00	
DON REVY	0	0.00	0	0.00		122	76,485.00	-100%
EDNA'S	0	0.00	65	8,715.00	-100%	0	0.00	
EMY'S-C	0	0.00	189	35,430.00	-100%	85	14,740.00	-100%
ENG BEE TIN CONSIGN	0	0.00	0	0.00		148	20,706.00	-100%
ENG SENG	0	0.00	0	0.00		21	4,020.00	-100%
ES	0	0.00	4	700.00	-100%	0	0.00	
GENE'S	0	0.00	0	0.00		14	1,720.00	-100%
GOLDILOCKS CONSIGN	0	0.00	0	0.00		145	35,810.00	-100%
GREEN JAGZ HOUSE BRAND	0	0.00	1	160.00	-100%	0	0.00	
G'S DELIGHT	0	0.00	6	1,200.00	-100%	0	0.00	
JOANNA	0	0.00	5	1,120.00	-100%	0	0.00	

RunDate: 12/23/2024

RunTime 12:44 pm

REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

Page 40 of 169

FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

AIRMALL T3 DOM

Period: 12/01/2024-12/22/2024

BRAND	Current Sales 12/01/2024-12/22/2024		Last Year 12/01/2023-12/22/2023		Inc/Dec%	2019 12/01/2019-12/22/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
2-CONSIGNE								
JOVYS	0	0.00	1	200.00	-100%	0	0.00	
JOVY'S	0	0.00	1	400.00	-100%	0	0.00	
KAT-LEINES	0	0.00	0	0.00		7	2,450.00	-100%
KING CHOCNUT	0	0.00	0	0.00		2	200.00	-100%
LCTI	0	0.00	147	20,815.00	-100%	0	0.00	
MANGO-W	0	0.00	0	0.00		0	0.00	
MARISSA	0	0.00	23	3,180.00	-100%	0	0.00	
MARKYS	0	0.00	48	8,280.00	-100%	0	0.00	
MONDRAGON	0	0.00	1	300.00	-100%	0	0.00	
MONIE GOLD	0	0.00	0	0.00		2	160.00	-100%
MOTHER'S BEST	0	0.00	0	0.00		6	1,120.00	-100%
MUST BE MOM'S	0	0.00	0	0.00		373	98,559.00	-100%
NITS	0	0.00	0	0.00		4	500.00	-100%
OH NUTS	0	0.00	3	855.00	-100%	0	0.00	
PEANUT KISSES	0	0.00	0	0.00		19	1,950.00	-100%
PHIL BRAND CONSIGN	0	0.00	2	280.00	-100%	0	0.00	
QUICKMELT	0	0.00	0	0.00		101	35,280.00	-100%
RUBY	0	0.00	11	1,790.00	-100%	0	0.00	
SD	0	0.00	14	2,255.00	-100%	0	0.00	
THE RAINS	0	0.00	1	280.00	-100%	0	0.00	
TITANIA WINES	0	0.00	0	0.00		14	10,895.00	-100%
TRAPPIST	0	0.00	0	0.00		4	600.00	-100%
TRAPPIST CONSIGN	0	0.00	0	0.00		21	5,890.00	-100%
VICTORIA'S SECRET	0	0.00	0	0.00		0	0.00	
WOW MANI CONSIGN	0	0.00	0	0.00		11	2,125.00	-100%
2-CONSIGNE Total:	92	23,870.00	1,020	196,350.00	-87%	1,298	355,461.00	-93%
TOTALS:	16,169	5,370,348.86	16,993	3,766,301.31	42%	6,294	3,418,786.25	57%

RunDate: 12/23/2024

RunTime 12:44 pm

REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

Page 41 of 169

FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

CSP PITX

Period: 12/01/2024-12/22/2024

BRAND	Current Sales 12/01/2024-12/22/2024		Last Year 12/01/2023-12/22/2023		Inc/Dec%	2019 12/01/2019-12/22/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
PITX PURIFIED WATER	6,710	167,746.25	4,383	109,575.00	53%	0	0.00	
REBISCO	206	107,910.00	139	71,260.00	51%	0	0.00	
TOBLERONE	229	52,330.00	323	59,450.00	-11%	0	0.00	
NESTLE	368	44,890.00	26	5,200.00	763%	0	0.00	
HERSHEY'S	156	44,135.00	166	50,890.00	-13%	0	0.00	
MARS	109	36,100.00	542	114,860.00	-68%	0	0.00	
PRINGLES	156	28,080.00	216	38,880.00	-27%	0	0.00	
COCA COLA	490	25,060.00	287	14,350.00	74%	0	0.00	
CADBURY	136	16,810.00	130	21,000.00	-19%	0	0.00	
FRITO LAY	134	15,440.00	95	19,700.00	-21%	0	0.00	
TROLI	113	14,800.00	130	15,800.00	-6%	0	0.00	
ROYAL	293	14,650.00	237	11,850.00	23%	0	0.00	
LOTTE	33	12,700.00	3	2,100.00	504%	0	0.00	
CANDY CORNER	67	10,800.00	60	9,250.00	16%	0	0.00	
SPRITE	179	8,950.00	200	10,000.00	-10%	0	0.00	
TIC TAC	168	8,400.00	95	3,325.00	152%	0	0.00	
POCKY	91	7,680.00	47	4,040.00	90%	0	0.00	
DOUBLEMINT	242	7,260.00	311	5,585.00	29%	0	0.00	
SANICARE	148	6,630.00	48	2,400.00	176%	0	0.00	
CHEETOS	21	6,600.00	10	2,350.00	180%	0	0.00	
C&H	34	6,050.00	12	2,150.00	181%	0	0.00	
JOHNNIE WALKER	4	5,800.00	1	1,700.00	241%	0	0.00	
CHIPS AHOY	54	5,720.00	47	3,355.00	70%	0	0.00	
FERRERO ROCHER	36	4,800.00	16	13,600.00	-64%	0	0.00	
KATINKO	46	4,560.00	0	0.00		0	0.00	
RICOLA	27	4,050.00	0	0.00		0	0.00	
SMARTFOOD	15	3,750.00	18	2,430.00	54%	0	0.00	
MONDE	93	3,720.00	0	0.00		0	0.00	
NUTELLA	10	3,500.00	0	0.00		0	0.00	
ALFONSO	5	2,950.00	1	450.00	555%	0	0.00	
ICE BREAKER	24	2,880.00	16	1,700.00	69%	0	0.00	
COOL & CLEAN	60	2,700.00	0	0.00		0	0.00	
SAN MIGUEL	38	2,660.00	43	3,010.00	-11%	0	0.00	
HARIBO	21	2,625.00	17	1,530.00	71%	0	0.00	

RunDate: 12/23/2024

RunTime 12:44 pm

REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

Page 42 of 169

FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

CSP PITX

Period: 12/01/2024-12/22/2024

BRAND	Current Sales 12/01/2024-12/22/2024		Last Year 12/01/2023-12/22/2023		Inc/Dec%	2019 12/01/2019-12/22/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
STARBUCKS	16	2,560.00	0	0.00		0	0.00	
MICHELLE'S OUTRIGHT	17	2,550.00	0	0.00		0	0.00	
JACK DANIELS	1	2,400.00	0	0.00		0	0.00	
MY SAN	30	1,800.00	0	0.00		0	0.00	
SKITTLES	18	1,800.00	71	3,905.00	-53%	0	0.00	
LOACKER	7	1,540.00	17	2,550.00	-39%	0	0.00	
RUFFLES	5	1,500.00	9	2,070.00	-27%	0	0.00	
KINDER BUENO	12	1,440.00	42	3,360.00	-57%	0	0.00	
KINDER JOY	14	1,400.00	83	5,395.00	-74%	0	0.00	
LINDT	7	1,370.00	0	0.00		0	0.00	
MAUNA LOA	3	1,200.00	4	1,600.00	-25%	0	0.00	
JACOBSEN'S	5	850.00	5	1,250.00	-32%	0	0.00	
DELFI	16	800.00	10	500.00	60%	0	0.00	
WHITEFLOWER	5	750.00	0	0.00		0	0.00	
HAITAI	2	360.00	0	0.00		0	0.00	
LEMON DOU	3	360.00	7	840.00	-57%	0	0.00	
GOYA	2	120.00	64	3,420.00	-96%	0	0.00	
ALOHA	0	0.00	9	3,950.00	-100%	0	0.00	
CASINO	0	0.00	3	225.00	-100%	0	0.00	
CLOUD 9	0	0.00	28	800.00	-100%	0	0.00	
DELICO	0	0.00	5	2,000.00	-100%	0	0.00	
DR HWELWAY	0	0.00	3	360.00	-100%	0	0.00	
FIT BAR	0	0.00	1	60.00	-100%	0	0.00	
GIFT BUSINESS	0	0.00	1	75.00	-100%	0	0.00	
LAY'S	0	0.00	0	0.00		0	0.00	
NON-MERCH	10,114	0.00	239	0.00		0	0.00	
PIKNIK	0	0.00	0	0.00		0	0.00	
SNACK BOX	0	0.00	8	1,200.00	-100%	0	0.00	
TIFFANY	0	0.00	2	1,390.00	-100%	0	0.00	
TIFFANY ECLAIRS OUTRIGHT	0	0.00	9	3,600.00	-100%	0	0.00	
TRAVEL BLUE	0	0.00	0	0.00		0	0.00	
VIEIRA	0	0.00	20	1,300.00	-100%	0	0.00	
VOORTMAN	0	0.00	6	2,100.00	-100%	0	0.00	
WONKA	0	0.00	0	0.00		0	0.00	

RunDate: 12/23/2024

RunTime 12:44 pm

REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

Page 43 of 169

FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

CSP PITX

Period: 12/01/2024-12/22/2024

BRAND	Current Sales 12/01/2024-12/22/2024		Last Year 12/01/2023-12/22/2023		Inc/Dec%	2019 12/01/2019-12/22/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT Total:	20,793	715,536.25	8,265	643,740.00	11%	0	0.00	
2-CONSIGNE								
LCTI	9,566	1,082,390.00	8,180	909,580.00	18%	0	0.00	
BONG BONG'S CONSIGN	382	51,640.00	425	49,370.00	4%	0	0.00	
EMY'S-C	219	39,430.00	229	37,620.00	4%	0	0.00	
ADG	182	34,800.00	61	15,860.00	119%	0	0.00	
LOLA NUTTYS	190	34,610.00	0	0.00		0	0.00	
MAGICMELT	379	33,950.00	160	16,825.00	101%	0	0.00	
7D CONSIGN	128	33,380.00	59	9,880.00	237%	0	0.00	
CEBU LUCKY	141	19,320.00	170	22,300.00	-13%	0	0.00	
EDNA'S	151	17,350.00	43	7,525.00	130%	0	0.00	
MARISSA	96	17,280.00	68	10,880.00	58%	0	0.00	
LOUISE	115	13,800.00	253	27,830.00	-50%	0	0.00	
MARKYS	93	13,540.00	154	19,140.00	-29%	0	0.00	
ADORA	70	12,860.00	54	9,420.00	36%	0	0.00	
ABE KENI	63	11,800.00	89	18,470.00	-36%	0	0.00	
SD	70	11,200.00	163	21,190.00	-47%	0	0.00	
BEA'S	66	10,560.00	44	4,840.00	118%	0	0.00	
MBD	38	9,580.00	16	2,560.00	274%	0	0.00	
ES	39	7,750.00	38	6,820.00	13%	0	0.00	
ILOCOS CHICHACORN	26	5,460.00	66	10,560.00	-48%	0	0.00	
CHRISTINE	48	5,280.00	92	9,200.00	-42%	0	0.00	
CREAMBAR	22	4,400.00	112	19,040.00	-76%	0	0.00	
CEBU BRAND CONSIGN	21	4,280.00	50	8,070.00	-46%	0	0.00	
JACOBINA	23	3,910.00	33	5,280.00	-25%	0	0.00	
BAHAGHARI	14	3,500.00	24	5,280.00	-33%	0	0.00	
COCO-C	17	3,400.00	176	29,920.00	-88%	0	0.00	
PHIL BRAND CONSIGN	13	2,470.00	12	2,640.00	-6%	0	0.00	
AIZA'S	10	2,140.00	44	7,540.00	-71%	0	0.00	
G'S DELIGHT	5	900.00	35	5,250.00	-82%	0	0.00	
KAT-LEINE'S	3	870.00	67	14,350.00	-93%	0	0.00	
CHOWEE	3	600.00	0	0.00		0	0.00	
JUAN CALAMANSI	1	280.00	3	720.00	-61%	0	0.00	
RUBY	1	130.00	117	13,770.00	-99%	0	0.00	
ALIBABA	0	0.00	13	1,430.00	-100%	0	0.00	

RunDate: 12/23/2024

RunTime 12:44 pm

REGENT TRAVEL RETAIL GROUP

Page 44 of 169

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

FOOD, CONVENIENCE & GIFTING**SALES REPORT - Comparative by Brand per Store****CSP PITX**

Period: 12/01/2024-12/22/2024

BRAND	Current Sales 12/01/2024-12/22/2024		Last Year 12/01/2023-12/22/2023		Inc/Dec%	2019 12/01/2019-12/22/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
2-CONSIGNE								
CEBU DRIED MANGOES	0	0.00	1	100.00	-100%	0	0.00	
DAVAO SWEET	0	0.00	107	13,910.00	-100%	0	0.00	
DELFAS	0	0.00	9	3,330.00	-100%	0	0.00	
HOUSE OF POLVORON	0	0.00	17	2,330.00	-100%	0	0.00	
JOVYS	0	0.00	2	600.00	-100%	0	0.00	
OH NUTS	0	0.00	17	5,610.00	-100%	0	0.00	
OPIE'SIYAL	0	0.00	0	0.00		0	0.00	
XXJXOVY'S	0	0.00	6	960.00	-100%	0	0.00	
2-CONSIGNE Total:	12,195	1,492,860.00	11,209	1,350,000.00	10%	0	0.00	
TOTALS:	32,988	2,208,396.25	19,474	1,993,740.00	10%	0	0.00	

RunDate: 12/23/2024

RunTime 12:44 pm

REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

Page 45 of 169

FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

SPACE38 CSP2 T3

Period: 12/01/2024-12/22/2024

BRAND	Current Sales 12/01/2024-12/22/2024		Last Year 12/01/2023-12/22/2023		Inc/Dec%	2019 12/01/2019-12/22/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
PASALUBONG PACK	217	609,890.00	174	506,730.00	20%	154	276,646.00	120%
ALL CHOCOLATES FUNSIZE	163	570,500.00	97	329,800.00	72%	179	349,050.00	63%
GOLDILOCKS OUTRIGHT	1,906	445,400.00	1,750	263,537.50	69%	0	0.00	
MARS	594	289,970.00	215	105,990.00	173%	444	107,145.00	170%
TOBLERONE	512	209,400.00	802	141,775.00	47%	517	161,140.00	29%
TRAVEL BLUE	97	121,340.00	108	123,046.00	-1%	0	0.00	
CADBURY	327	103,180.00	104	36,830.00	180%	206	39,630.00	160%
HERSHEY'S	189	101,600.00	171	209,650.00	-51%	356	145,078.00	-29%
NESTLE	324	76,170.00	81	40,200.00	89%	82	34,775.00	119%
PREMIER	892	62,340.00	948	47,385.71	31%	0	0.00	
LOTTE	46	27,600.00	21	14,700.00	87%	24	12,600.00	119%
GIFT BUSINESS	154	25,564.00	3	2,290.00	1016%	40	0.00	
MICHELLE'S OUTRIGHT	118	22,743.00	193	35,150.00	-35%	310	50,660.00	-55%
KIRKLAND	10	22,000.00	6	13,200.00	66%	19	35,070.00	-37%
MENTOS	206	21,150.00	161	16,100.00	31%	0	0.00	
CANDY CORNER	93	19,450.00	159	30,450.00	-36%	0	0.00	
LEXINGHAM	11	16,140.00	10	11,780.00	37%	0	0.00	
FRITO LAY	268	13,352.00	42	12,600.00	5%	0	0.00	
FERRERO ROCHER	11	13,000.00	43	39,300.00	-66%	162	81,550.00	-84%
TROLLI	35	12,700.00	61	12,520.00	1%	70	12,920.00	-1%
CHEETOS	45	12,300.00	12	3,360.00	266%	0	0.00	
STREPSILS	68	11,520.00	58	8,700.00	32%	0	0.00	
POCKY	129	10,100.00	85	11,340.00	-10%	0	0.00	
COOL & CLEAN	93	9,300.00	51	5,100.00	82%	0	0.00	
PRINGLES	41	9,000.00	30	6,600.00	36%	54	10,800.00	-16%
HARIBO	63	8,850.00	41	6,150.00	43%	0	0.00	
COCA COLA	80	7,680.00	44	4,400.00	74%	0	0.00	
TY	14	7,630.00	0	0.00		0	0.00	
FRUITELLA	75	6,500.00	43	3,440.00	88%	0	0.00	
MOGU MOGU	64	6,400.00	21	2,100.00	204%	0	0.00	
CHUPA CHUPS	18	5,100.00	28	5,440.00	-6%	0	0.00	
DOUBLEMINT	192	4,860.00	92	2,760.00	76%	0	0.00	
KATINKO	28	4,830.00	0	0.00		0	0.00	
GROOVY	9	4,050.00	0	0.00		0	0.00	

RunDate: 12/23/2024

RunTime 12:44 pm

REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

Page 46 of 169

FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

SPACE38 CSP2 T3

Period: 12/01/2024-12/22/2024

BRAND	Current Sales 12/01/2024-12/22/2024		Last Year 12/01/2023-12/22/2023		Inc/Dec%	2019 12/01/2019-12/22/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
FISHERMAN'S FRIEND	32	3,840.00	51	6,120.00	-37%	0	0.00	
KINDER JOY	45	3,600.00	86	8,600.00	-58%	195	15,600.00	-76%
SANICARE	44	2,900.00	43	3,620.00	-19%	22	1,510.00	92%
ICE BREAKER	15	2,800.00	24	4,800.00	-41%	27	5,400.00	-48%
GREEN CROSS	27	2,650.00	45	3,800.00	-30%	0	0.00	
C&H	10	2,600.00	6	1,300.00	100%	19	3,800.00	-31%
BROWNIES UNLIMITED	7	2,500.00	0	0.00		0	0.00	
MEIJI MACADEMIA	11	2,400.00	0	0.00		24	4,800.00	-50%
CROCO	14	2,100.00	0	0.00		0	0.00	
NUTELLA	9	2,100.00	0	0.00		0	0.00	
FOX'S	5	2,000.00	0	0.00		0	0.00	
SPRITE	21	1,860.00	11	1,100.00	69%	0	0.00	
VITA COCO	18	1,800.00	19	1,900.00	-5%	0	0.00	
GENERIC MERCHANDISE	6	1,700.00	6	1,500.00	13%	0	0.00	
KISSNY	3	1,500.00	0	0.00		0	0.00	
ROYAL	15	1,420.00	9	900.00	57%	0	0.00	
GATORADE	14	1,400.00	48	4,800.00	-70%	0	0.00	
MERBA	4	1,200.00	2	500.00	140%	20	3,650.00	-67%
WHITEFLOWER	8	1,200.00	0	0.00		0	0.00	
CHIPS AHOY	10	1,020.00	3	360.00	183%	0	0.00	
BELGIAN	2	900.00	0	0.00		0	0.00	
ALOHA	1	800.00	34	20,950.00	-96%	0	0.00	
LINDT	2	750.00	0	0.00		0	0.00	
HAPPY HEARTS-O	2	598.00	0	0.00		0	0.00	
LOACKER	2	440.00	4	880.00	-50%	29	9,450.00	-95%
SKITTLES	4	300.00	10	1,000.00	-70%	0	0.00	
FIBISCO	2	200.00	5	400.00	-50%	0	0.00	
FLAMINGO	1	200.00	0	0.00		141	34,900.00	-99%
HAITAI	1	180.00	0	0.00		0	0.00	
7D	0	0.00	0	0.00		437	238,135.00	-100%
BAUDUCCO	0	0.00	0	0.00		37	4,440.00	-100%
BUNDLE	548	0.00	0	0.00		0	0.00	
CARICA	0	0.00	0	0.00		1	200.00	-100%
CHEF TONY	0	0.00	0	0.00		3	600.00	-100%

RunDate: 12/23/2024

RunTime 12:44 pm

REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

Page 47 of 169

FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

SPACE38 CSP2 T3

Period: 12/01/2024-12/22/2024

BRAND	Current Sales 12/01/2024-12/22/2024		Last Year 12/01/2023-12/22/2023		Inc/Dec%	2019 12/01/2019-12/22/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
COMBOS	0	0.00	8	3,200.00	-100%	19	4,750.00	-100%
CRACKING MONKEY	0	0.00	0	0.00		25	10,000.00	-100%
DELICO	0	0.00	7	2,800.00	-100%	0	0.00	
GOYA	0	0.00	2	200.00	-100%	0	0.00	
GUMMI POP	0	0.00	10	2,000.00	-100%	0	0.00	
JELLY BEAN	0	0.00	2	1,200.00	-100%	0	0.00	
KINDER BUENO	0	0.00	20	2,400.00	-100%	26	4,700.00	-100%
MAUNA LOA	0	0.00	5	4,250.00	-100%	0	0.00	
MONIEGOLD CONSIGN	0	0.00	6	900.00	-100%	0	0.00	
MONIEGOLD OUTRIGHT	0	0.00	4	600.00	-100%	0	0.00	
MULTI BRAND	0	0.00	0	0.00		9	13,491.00	-100%
NIKE	0	0.00	0	0.00		0	0.00	
NIKE-DFP	0	0.00	0	0.00		3	885.00	-100%
NON-MERCH	2,223	0.00	131	1,155.00	-100%	2,171	0.00	
PEJOY	0	0.00	3	360.00	-100%	0	0.00	
PIKNIK	0	0.00	0	0.00		29	6,550.00	-100%
PLANTERS	0	0.00	0	0.00		17	4,250.00	-100%
RONDOLETTI	0	0.00	9	6,420.00	-100%	0	0.00	
ROYAL DANSK	0	0.00	0	0.00		1	217.50	-100%
RUFFLES	0	0.00	4	1,280.00	-100%	0	0.00	
SALSA	0	0.00	0	0.00		0	0.00	
SELECTA	0	0.00	0	0.00		24	1,285.00	-100%
SMARTFOOD	0	0.00	5	1,250.00	-100%	0	0.00	
TIC TAC	0	0.00	33	1,650.00	-100%	0	0.00	
TIFFANY	0	0.00	31	4,650.00	-100%	0	0.00	
TIFFANY ECLAIRS OUTRIGHT	0	0.00	0	0.00		2	1,040.00	-100%
TONG GARDEN	0	0.00	0	0.00		3	1,500.00	-100%
VICKS	0	0.00	1	220.00	-100%	0	0.00	
VOORTMAN	0	0.00	1	400.00	-100%	0	0.00	
WITORS	0	0.00	0	0.00		10	7,125.00	-100%
WONKA	0	0.00	6	1,640.00	-100%	0	0.00	
ZAINI	0	0.00	0	0.00		68	18,300.00	-100%
1-OUTRIGHT Total:	10,198	2,938,567.00	6,348	2,151,529.21	36%	5,979	1,713,642.50	71%
2-CONSIGNE								

RunDate: 12/23/2024

RunTime 12:44 pm

REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

Page 48 of 169

FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

SPACE38 CSP2 T3

Period: 12/01/2024-12/22/2024

BRAND	Current Sales 12/01/2024-12/22/2024		Last Year 12/01/2023-12/22/2023		Inc/Dec%	2019 12/01/2019-12/22/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
2-CONSIGNE								
7D CONSIGN	397	134,860.00	283	72,070.00	87%	80	13,120.00	927%
LCTI	550	113,800.00	1,043	166,115.00	-31%	0	0.00	
7D PASPACK	44	99,950.00	71	128,550.00	-22%	0	0.00	
FILIPINIANA	391	97,785.00	294	101,584.00	-3%	290	94,234.00	3%
EMY'S-C	322	90,830.00	321	60,970.00	48%	292	52,380.00	73%
ISLAND SOUVENIRS	201	71,368.25	305	102,363.75	-30%	0	0.00	
JOANNA	188	55,600.00	144	27,040.00	105%	192	27,550.00	101%
CEBU LUCKY	160	53,960.00	169	46,730.00	15%	0	0.00	
BAHAGHARI	223	51,850.00	177	29,040.00	78%	0	0.00	
CEBU BRAND CONSIGN	99	48,570.00	117	44,670.00	8%	2	200.00	24185%
ES	135	48,245.00	67	18,420.00	161%	0	0.00	
LA2PU	138	31,790.00	34	7,040.00	351%	116	14,600.00	117%
PHIL BRAND CONSIGN	90	28,840.00	91	29,860.00	-3%	10	2,000.00	1342%
ABE KENI	93	27,325.00	144	37,670.00	-27%	57	15,380.00	77%
BONG BONG'S CONSIGN	135	25,500.00	209	36,850.00	-30%	156	25,840.00	-1%
JOVYS	100	24,810.00	119	34,830.00	-28%	255	40,710.00	-39%
MARKYS	103	22,680.00	38	6,620.00	242%	0	0.00	
LOLA NUTTYS	55	18,670.00	0	0.00		0	0.00	
ILOCOS CHICHACORN	51	16,320.00	20	5,000.00	226%	0	0.00	
G'S DELIGHT	47	12,690.00	55	11,000.00	15%	0	0.00	
AIZA'S	34	10,005.00	150	35,915.00	-72%	187	36,510.00	-72%
EDNA'S	43	9,000.00	50	6,185.00	45%	0	0.00	
HEYS	1	7,999.00	0	0.00		0	0.00	
CHOCOVRON	46	6,370.00	49	7,560.00	-15%	0	0.00	
SD	27	5,670.00	44	7,520.00	-24%	0	0.00	
ADG	11	5,115.00	55	18,150.00	-71%	0	0.00	
JUAN CALAMANSI	12	5,040.00	16	5,120.00	-1%	0	0.00	
CHOWEE	25	5,000.00	0	0.00		0	0.00	
MBD	9	4,080.00	13	2,925.00	39%	0	0.00	
JACOBINA	15	3,900.00	10	2,100.00	85%	0	0.00	
WOW MANI CONSIGN	5	3,900.00	5	3,000.00	30%	0	0.00	
MARISSA	21	3,720.00	84	11,760.00	-68%	0	0.00	
SNACKERS	10	3,000.00	12	2,100.00	42%	0	0.00	
CACAO	3	1,260.00	0	0.00		0	0.00	

RunDate: 12/23/2024

RunTime 12:44 pm

REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

Page 49 of 169

FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

SPACE38 CSP2 T3

Period: 12/01/2024-12/22/2024

BRAND	Current Sales 12/01/2024-12/22/2024		Last Year 12/01/2023-12/22/2023		Inc/Dec%	2019 12/01/2019-12/22/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
2-CONSIGNE								
CHRISTINE	2	330.00	18	2,600.00	-87%	0	0.00	
ZUMIGUI-C	1	220.00	3	660.00	-66%	0	0.00	
ADORA	0	0.00	5	850.00	-100%	0	0.00	
ALIBABA	0	0.00	6	990.00	-100%	0	0.00	
AR-YINS	0	0.00	0	0.00		21	3,360.00	-100%
BAGUIO	0	0.00	2	800.00	-100%	15	2,940.00	-100%
BOY BAWANG	0	0.00	11	715.00	-100%	34	3,460.00	-100%
CARICA	0	0.00	0	0.00		4	1,200.00	-100%
CARL'S CONSIGN	0	0.00	0	0.00		35	4,290.00	-100%
CARL'S-C	0	0.00	0	0.00		65	10,570.00	-100%
CEBU BRAND	0	0.00	25	6,500.00	-100%	15	2,400.00	-100%
CEBU DRIED	0	0.00	0	0.00		35	4,900.00	-100%
CEBU DRIED MANGOES	0	0.00	0	0.00		467	92,180.00	-100%
CITRUS CONSIGN	0	0.00	0	0.00		5	1,850.00	-100%
COCO-C	0	0.00	0	0.00		21	3,850.00	-100%
COZY TOPS	0	0.00	0	0.00		6	860.00	-100%
CREAMBAR	0	0.00	16	4,000.00	-100%	0	0.00	
DABOY-C	0	0.00	0	0.00		172	48,360.00	-100%
DAVAO SWEET	0	0.00	37	6,660.00	-100%	0	0.00	
DELFA	0	0.00	13	6,500.00	-100%	0	0.00	
EMPERORS	0	0.00	7	3,325.00	-100%	0	0.00	
EMY'S	0	0.00	0	0.00		32	4,800.00	-100%
ENG BEE TIN CONSIGN	0	0.00	0	0.00		362	90,510.00	-100%
ENG SENG	0	0.00	0	0.00		105	23,460.00	-100%
FERRER	0	0.00	0	0.00		82	7,490.00	-100%
GENE'S	0	0.00	0	0.00		25	3,105.00	-100%
GOLDILOCKS CONSIGN	0	0.00	0	0.00		661	168,195.00	-100%
GREEN JAGZ HOUSE BRAND	0	0.00	0	0.00		147	30,350.00	-100%
HUGO BOSS-C	0	0.00	0	0.00		0	0.00	
ILOCOS CHICHACORN CONSIGN	0	0.00	0	0.00		35	7,000.00	-100%
JANSPORT-C	0	0.00	0	0.00		0	0.00	
KAT-LEINE'S	0	0.00	25	7,710.00	-100%	34	11,000.00	-100%
KATRYN'S	0	0.00	0	0.00		38	6,080.00	-100%
KING	0	0.00	5	1,500.00	-100%	12	2,640.00	-100%

RunDate: 12/23/2024

RunTime 12:44 pm

REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

Page 50 of 169

FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

SPACE38 CSP2 T3

Period: 12/01/2024-12/22/2024

BRAND	Current Sales 12/01/2024-12/22/2024		Last Year 12/01/2023-12/22/2023		Inc/Dec%	2019 12/01/2019-12/22/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
2-CONSIGNE								
KING CHOCNUT	0	0.00	0	0.00		59	5,900.00	-100%
MALLOWS & FREYA	0	0.00	0	0.00		53	29,000.00	-100%
MARISSA'S	0	0.00	0	0.00		98	13,760.00	-100%
MERL'S	0	0.00	0	0.00		19	5,670.00	-100%
MERLS	0	0.00	0	0.00		6	1,200.00	-100%
MONDRAGON	0	0.00	2	600.00	-100%	0	0.00	
MONIEGOLD CONSIGN	0	0.00	0	0.00		58	5,840.00	-100%
MOTHER'S BEST	0	0.00	0	0.00		19	3,800.00	-100%
MUST BE MOM'S	0	0.00	0	0.00		246	67,337.00	-100%
NATCHA	0	0.00	0	0.00		24	2,400.00	-100%
NATHANIEL'S	0	0.00	2	360.00	-100%	0	0.00	
NITS	0	0.00	0	0.00		30	3,750.00	-100%
OH NUTS	0	0.00	20	7,855.00	-100%	0	0.00	
OPIE'SIYAL	0	0.00	0	0.00		102	29,080.00	-100%
PANGILINAN'S	0	0.00	0	0.00		0	0.00	
PEANUT KISSES	0	0.00	0	0.00		20	2,350.00	-100%
PHIL. BRAND DRIED MANGOES	0	0.00	0	0.00		180	47,775.00	-100%
PIK-A-PIKEL	0	0.00	2	740.00	-100%	0	0.00	
PURE C	0	0.00	0	0.00		29	1,595.00	-100%
QUICKMELT	0	0.00	0	0.00		111	34,350.00	-100%
RADICAL ORGANICS	0	0.00	0	0.00		47	15,260.00	-100%
RUBY	0	0.00	24	3,960.00	-100%	0	0.00	
SUNDRY	0	0.00	9	1,730.00	-100%	0	0.00	
SUNGLASS HAVEN	0	0.00	0	0.00		0	0.00	
THE RAINS	0	0.00	21	5,880.00	-100%	0	0.00	
TITAYS	0	0.00	0	0.00		28	4,730.00	-100%
TRAPPIST	0	0.00	0	0.00		114	28,980.00	-100%
VHONYTIFF	0	0.00	34	5,610.00	-100%	0	0.00	
WANDERSKYE	0	0.00	0	0.00		0	0.00	
WOW MANI OUTRIGHT	0	0.00	0	0.00		56	16,005.00	-100%
2-CONSIGNE Total:	3,787	1,150,052.25	4,476	1,138,302.75	1%	5,364	1,176,156.00	-2%
TOTALS:	13,985	4,088,619.25	10,824	3,289,831.96	24%	11,343	2,889,798.50	41%

RunDate: 12/23/2024

RunTime 12:44 pm

REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

Page 51 of 169

FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

THE SHOPPES CSP1

Period: 12/01/2024-12/22/2024

BRAND	Current Sales 12/01/2024-12/22/2024		Last Year 12/01/2023-12/22/2023		Inc/Dec%	2019 12/01/2019-12/22/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
ALL CHOCOLATES FUNSIZE	122	427,000.00	76	258,400.00	65%	207	403,650.00	5%
PASALUBONG PACK	147	421,695.00	143	382,900.00	10%	170	333,330.00	26%
GOLDILOCKS OUTRIGHT	1,521	311,798.00	1,488	267,537.50	16%	0	0.00	
TOBLERONE	449	197,850.00	557	121,550.00	62%	494	186,700.00	5%
MARS	395	172,430.00	299	113,560.00	51%	425	103,180.00	67%
HERSHEY'S	213	98,960.00	138	134,720.00	-26%	261	122,860.00	-19%
CADBURY	216	74,340.00	50	15,060.00	393%	223	43,365.00	71%
NESTLE	186	69,100.00	69	40,550.00	70%	72	30,490.00	126%
FERRERO ROCHER	61	38,600.00	35	32,500.00	18%	128	61,450.00	-37%
MICHELLE'S OUTRIGHT	164	30,232.00	125	22,550.00	34%	288	49,740.00	-39%
MENTOS	136	16,050.00	90	9,000.00	78%	0	0.00	
CANDY CORNER	49	10,700.00	136	27,050.00	-60%	0	0.00	
FRITO LAY	180	10,340.00	23	6,900.00	49%	0	0.00	
LOTTE	17	8,800.00	8	5,600.00	57%	12	6,300.00	39%
PRINGLES	34	7,500.00	28	6,160.00	21%	67	13,400.00	-44%
ALOHA	10	7,200.00	13	8,350.00	-13%	0	0.00	
TROLI	24	7,090.00	46	9,950.00	-28%	101	12,710.00	-44%
KINDER JOY	75	6,100.00	69	6,900.00	-11%	99	7,920.00	-22%
KATINKO	31	6,050.00	0	0.00		0	0.00	
STREPSILS	31	5,580.00	18	2,700.00	106%	0	0.00	
GIFT BUSINESS	22	5,500.00	1	300.00	1733%	85	4,137.00	32%
CHEETOS	18	5,100.00	15	4,500.00	13%	0	0.00	
GENERIC MERCHANDISE	6	4,800.00	2	500.00	860%	0	0.00	
C&H	18	4,400.00	2	400.00	1000%	20	4,000.00	10%
CHUPA CHUPS	15	4,200.00	22	3,220.00	30%	0	0.00	
FISHERMAN'S FRIEND	36	3,960.00	11	1,320.00	200%	0	0.00	
MEIJI MACADEMIA	15	3,900.00	0	0.00		26	7,000.00	-44%
ICE BREAKER	19	3,800.00	4	800.00	375%	54	10,800.00	-64%
HARIBO	29	3,600.00	36	5,400.00	-33%	0	0.00	
LOACKER	16	3,080.00	5	1,100.00	180%	19	5,875.00	-47%
SABROSO	2	3,000.00	0	0.00		0	0.00	
GREEN CROSS	28	2,800.00	1	50.00	5500%	0	0.00	
MERBA	10	2,700.00	0	0.00		23	4,460.00	-39%
BROWNIES UNLIMITED	7	2,500.00	0	0.00		0	0.00	

RunDate: 12/23/2024

RunTime 12:44 pm

REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

Page 52 of 169

FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

THE SHOPPES CSP1

Period: 12/01/2024-12/22/2024

BRAND	Current Sales 12/01/2024-12/22/2024		Last Year 12/01/2023-12/22/2023		Inc/Dec%	2019 12/01/2019-12/22/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
FOX'S	6	2,400.00	0	0.00		0	0.00	
FRUITELLA	28	2,400.00	32	2,560.00	-6%	0	0.00	
HAPPY HEARTS-O	8	2,392.00	0	0.00		0	0.00	
SMARTFOOD	9	2,250.00	3	750.00	200%	0	0.00	
CHIPS AHOY	34	2,100.00	40	3,000.00	-30%	0	0.00	
DOUBLEMINT	75	1,920.00	86	2,580.00	-25%	0	0.00	
NUTELLA	5	1,750.00	0	0.00		0	0.00	
POCKY	19	1,500.00	69	7,360.00	-79%	0	0.00	
BELGIAN	3	1,350.00	0	0.00		0	0.00	
SANICARE	15	1,100.00	7	730.00	50%	3	185.00	494%
TY	2	990.00	1	495.00	100%	0	0.00	
KINDER BUENO	10	960.00	33	3,960.00	-75%	26	2,600.00	-63%
SKITTLES	10	800.00	18	1,800.00	-55%	0	0.00	
HAITAI	4	720.00	0	0.00		0	0.00	
LINDT	3	700.00	0	0.00		0	0.00	
TIC TAC	9	480.00	58	2,900.00	-83%	0	0.00	
WHITEFLOWER	3	450.00	0	0.00		0	0.00	
7D	0	0.00	0	0.00		367	170,865.00	-100%
ADIDAS	0	0.00	0	0.00		0	0.00	
ASICS-SL	0	0.00	0	0.00		2	4,600.00	-100%
BAUDUCCO	0	0.00	0	0.00		11	1,320.00	-100%
BENETTON	0	0.00	0	0.00		0	0.00	
BUNDLE	359	0.00	0	0.00		0	0.00	
CHAMPION	0	0.00	0	0.00		0	0.00	
CLINIQUE	0	0.00	0	0.00		1	3,679.00	-100%
COMBOS	0	0.00	7	2,800.00	-100%	19	4,750.00	-100%
CRACKING MONKEY	0	0.00	0	0.00		24	9,600.00	-100%
DELICO	0	0.00	2	800.00	-100%	0	0.00	
EASTPAK-SL	0	0.00	0	0.00		1	1,883.00	-100%
EVERLAST	0	0.00	0	0.00		20	13,778.00	-100%
FIBISCO	0	0.00	7	560.00	-100%	0	0.00	
FLAMINGO	0	0.00	0	0.00		56	14,200.00	-100%
GODIVA	0	0.00	0	0.00		3	1,500.00	-100%
ISLAND GIRL	0	0.00	0	0.00		1	1,595.00	-100%

RunDate: 12/23/2024

RunTime 12:44 pm

REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

Page 53 of 169

FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

THE SHOPPES CSP1

Period: 12/01/2024-12/22/2024

BRAND	Current Sales 12/01/2024-12/22/2024		Last Year 12/01/2023-12/22/2023		Inc/Dec%	2019 12/01/2019-12/22/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
JELLY BEAN	0	0.00	1	600.00	-100%	0	0.00	
KIRKLAND	0	0.00	5	10,600.00	-100%	20	37,500.00	-100%
L'OREAL	0	0.00	0	0.00		1	500.00	-100%
LEVI'S	0	0.00	0	0.00		0	0.00	
LOCAL SCARF	0	0.00	0	0.00		4	2,187.00	-100%
MANGO	0	0.00	1	850.00	-100%	0	0.00	
MONIEGOLD CONSIGN	0	0.00	7	1,050.00	-100%	0	0.00	
MULTI BRAND	0	0.00	0	0.00		2	2,998.00	-100%
NATHANIEL'S	0	0.00	0	0.00		57	27,050.00	-100%
NIKE	0	0.00	0	0.00		91	183,047.00	-100%
NON-MERCH	1,419	0.00	927	1,090.00	-100%	2,605	0.00	
OAKLEY	0	0.00	1	876.00	-100%	0	0.00	
PACSAFE	0	0.00	0	0.00		3	8,865.00	-100%
PIKNIK	0	0.00	0	0.00		22	5,200.00	-100%
PLANTERS	0	0.00	0	0.00		63	15,750.00	-100%
RONDOLETTI	0	0.00	7	7,000.00	-100%	0	0.00	
ROYAL DANSK	0	0.00	0	0.00		4	1,200.00	-100%
RUFFLES	0	0.00	2	640.00	-100%	0	0.00	
SISLEY	0	0.00	0	0.00		0	0.00	
SPERRY	0	0.00	0	0.00		4	15,996.00	-100%
TIFFANY	0	0.00	13	1,950.00	-100%	0	0.00	
TONG GARDEN	0	0.00	0	0.00		4	2,000.00	-100%
TRAVEL BLUE	0	0.00	0	0.00		71	58,858.00	-100%
VICKS	0	0.00	2	300.00	-100%	0	0.00	
VICTORIA'S SECRET	0	0.00	0	0.00		0	0.00	
WITORS	0	0.00	0	0.00		13	9,850.00	-100%
WORLD TRAVELER	0	0.00	0	0.00		10	31,190.00	-100%
ZAINI	0	0.00	0	0.00		40	12,500.00	-100%
1-OUTRIGHT Total:	6,323	2,005,017.00	4,839	1,544,778.50	29%	6,322	2,056,613.00	-2%
2-CONSIGNE								
ISLAND SOUVENIRS	1,489	457,911.00	1,531	487,311.50	-6%	3,455	780,245.50	-41%
7D CONSIGN	456	129,685.00	294	68,860.00	88%	65	10,900.00	1089%
LCTI	435	80,760.00	844	126,825.00	-36%	0	0.00	
EMY'S-C	248	68,640.00	384	77,250.00	-11%	250	43,060.00	59%

RunDate: 12/23/2024

RunTime 12:44 pm

REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

Page 54 of 169

FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

THE SHOPPES CSP1

Period: 12/01/2024-12/22/2024

BRAND	Current Sales 12/01/2024-12/22/2024		Last Year 12/01/2023-12/22/2023		Inc/Dec%	2019 12/01/2019-12/22/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
2-CONSIGNE								
CEBU LUCKY	254	59,830.00	233	83,130.00	-28%	0	0.00	
JOANNA	225	53,760.00	155	31,680.00	69%	104	18,420.00	191%
7D PASPACK	16	41,550.00	41	76,870.00	-45%	0	0.00	
ABE KENI	129	39,210.00	170	43,750.00	-10%	94	25,240.00	55%
ES	93	35,185.00	101	31,550.00	11%	0	0.00	
BONG BONG'S CONSIGN	149	25,915.00	223	39,330.00	-34%	140	21,875.00	18%
LA2PU	91	25,570.00	58	10,880.00	135%	125	17,285.00	47%
CEBU BRAND CONSIGN	37	24,840.00	151	71,555.00	-65%	16	1,680.00	1378%
JOVYS	89	20,910.00	78	29,770.00	-29%	248	43,090.00	-51%
ILOCOS CHICHACORN	63	20,160.00	26	6,500.00	210%	0	0.00	
PHIL BRAND CONSIGN	56	19,380.00	64	15,380.00	26%	6	1,200.00	1515%
BAHAGHARI	87	18,340.00	68	16,160.00	13%	0	0.00	
AIZA'S	40	14,320.00	122	30,455.00	-52%	104	19,460.00	-26%
MARKYS	63	13,860.00	103	18,040.00	-23%	0	0.00	
THE RAINS	29	12,180.00	3	840.00	1350%	0	0.00	
ADG	25	11,625.00	68	22,440.00	-48%	0	0.00	
G'S DELIGHT	30	8,100.00	64	12,800.00	-36%	0	0.00	
EDNA'S	41	7,160.00	77	10,530.00	-32%	0	0.00	
JUAN CALAMANSI	17	7,140.00	15	4,800.00	48%	0	0.00	
LOLA NUTTYS	19	6,600.00	0	0.00		0	0.00	
MBD	11	6,140.00	0	0.00		0	0.00	
CHOWEE	28	5,600.00	0	0.00		0	0.00	
JACOBINA	21	5,460.00	17	3,570.00	52%	0	0.00	
CHOCOVRON	33	4,500.00	7	1,110.00	305%	4	1,000.00	350%
CEBU DRIED MANGOES	1	3,300.00	0	0.00		284	51,185.00	-93%
MARISSA	11	1,960.00	60	8,400.00	-76%	0	0.00	
DELFA	2	1,260.00	6	3,000.00	-58%	0	0.00	
CACAO	2	840.00	0	0.00		0	0.00	
ADORA	3	810.00	19	3,900.00	-79%	0	0.00	
TERESA'S PASALUBONG	1	442.00	0	0.00		0	0.00	
SD	2	420.00	40	6,700.00	-93%	0	0.00	
8A PERFORMANCE	0	0.00	3	2,957.00	-100%	0	0.00	
ABERCROMBIE-P	0	0.00	0	0.00		2	3,488.00	-100%
AFTERSHOKZ	0	0.00	0	0.00		1	4,590.00	-100%

RunDate: 12/23/2024

RunTime 12:44 pm

REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

Page 55 of 169

FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

THE SHOPPES CSP1

Period: 12/01/2024-12/22/2024

BRAND	Current Sales 12/01/2024-12/22/2024		Last Year 12/01/2023-12/22/2023		Inc/Dec%	2019 12/01/2019-12/22/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
2-CONSIGNE								
ALIBABA	0	0.00	2	330.00	-100%	0	0.00	
ANTONIO BANDERAS-P	0	0.00	0	0.00		5	7,055.00	-100%
AR-YINS	0	0.00	0	0.00		17	2,720.00	-100%
ARIANA GRANDE-P	0	0.00	0	0.00		3	8,407.10	-100%
ARTIART	0	0.00	0	0.00		15	9,728.00	-100%
ASPEN-P	0	0.00	0	0.00		1	849.00	-100%
AVIREX	0	0.00	0	0.00		0	0.00	
BAGUIO	0	0.00	0	0.00		15	3,260.00	-100%
BEA'S	0	0.00	22	2,200.00	-100%	0	0.00	
BENETTON-P	0	0.00	0	0.00		20	30,740.00	-100%
BOY BAWANG	0	0.00	1	65.00	-100%	38	2,360.00	-100%
BRAVEN	0	0.00	0	0.00		1	2,250.00	-100%
BVLGARI-P	0	0.00	0	0.00		2	10,238.00	-100%
CABINZERO	0	0.00	0	0.00		2	5,768.00	-100%
CARL'S CONSIGN	0	0.00	0	0.00		30	3,790.00	-100%
CARL'S-C	0	0.00	0	0.00		36	5,785.00	-100%
CAROLINA HERRERA-P	0	0.00	0	0.00		1	5,469.00	-100%
CASIO-C	0	0.00	0	0.00		0	0.00	
CEBU BRAND	0	0.00	10	2,600.00	-100%	10	1,600.00	-100%
CEBU DRIED	0	0.00	0	0.00		26	3,880.00	-100%
CELEBRATE	0	0.00	0	0.00		0	0.00	
CHRISTIAN DIOR-P	0	0.00	0	0.00		1	5,889.00	-100%
CHRISTINE	0	0.00	29	3,480.00	-100%	0	0.00	
CITRUS CONSIGN	0	0.00	0	0.00		1	370.00	-100%
CLUB CLIO-C	0	0.00	0	0.00		4	4,100.00	-100%
COCO-C	0	0.00	0	0.00		16	3,050.00	-100%
CREAMBAR	0	0.00	10	2,500.00	-100%	0	0.00	
DABOY-C	0	0.00	0	0.00		135	36,470.00	-100%
DAVAO SWEET	0	0.00	74	12,660.00	-100%	0	0.00	
DC-C	0	0.00	0	0.00		1	3,470.00	-100%
DEFUNC	0	0.00	0	0.00		2	3,980.00	-100%
DICKIES	0	0.00	0	0.00		0	0.00	
DOLCE & GABBANA-P	0	0.00	0	0.00		0	0.00	
ED HARDY	0	0.00	0	0.00		10	9,120.00	-100%

RunDate: 12/23/2024

RunTime 12:44 pm

REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

Page 56 of 169

FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

THE SHOPPES CSP1

Period: 12/01/2024-12/22/2024

BRAND	Current Sales 12/01/2024-12/22/2024		Last Year 12/01/2023-12/22/2023		Inc/Dec%	2019 12/01/2019-12/22/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
2-CONSIGNE								
ELIZABETH ARDEN-P	0	0.00	0	0.00		1	2,789.00	-100%
EMY'S	0	0.00	0	0.00		57	8,550.00	-100%
ENG BEE TIN CONSIGN	0	0.00	0	0.00		273	56,040.00	-100%
ENG SENG	0	0.00	3	480.00	-100%	83	14,500.00	-100%
ESTEE LAUDER-P	0	0.00	0	0.00		1	4,579.00	-100%
FERRARI-P	0	0.00	0	0.00		2	3,898.00	-100%
FERRER	0	0.00	0	0.00		55	5,380.00	-100%
FILIPINIANA	0	0.00	266	80,210.00	-100%	337	89,902.00	-100%
FITFLOP-C	0	0.00	0	0.00		1	3,470.00	-100%
FRESH-P	0	0.00	0	0.00		19	10,651.00	-100%
FUMA	0	0.00	0	0.00		0	0.00	
FUSE CHICKEN	0	0.00	0	0.00		1	1,950.00	-100%
GENE'S	0	0.00	0	0.00		66	9,454.29	-100%
GIRBAUD	0	0.00	0	0.00		0	0.00	
GOLDILOCKS CONSIGN	0	0.00	0	0.00		542	140,490.00	-100%
GREEN JAGZ HOUSE BRAND	0	0.00	0	0.00		70	44,024.00	-100%
GUESS-C	0	0.00	0	0.00		0	0.00	
HALO	0	0.00	0	0.00		11	6,885.00	-100%
HEALTHY TROPICS	0	0.00	0	0.00		11	2,200.00	-100%
HEYS	0	0.00	0	0.00		10	21,229.50	-100%
HOCO	0	0.00	0	0.00		75	28,667.00	-100%
HOLLISTER-P	0	0.00	0	0.00		1	839.00	-100%
HUG ME	0	0.00	0	0.00		3	1,797.00	-100%
HYDRAPAK	0	0.00	0	0.00		9	7,162.00	-100%
IFROGZ	0	0.00	0	0.00		2	3,380.00	-100%
ILOCOS CHICHACORN CONSIGN	0	0.00	0	0.00		16	3,200.00	-100%
IPANEMA	0	0.00	0	0.00		16	23,845.00	-100%
JANSPORT-C	0	0.00	0	0.00		9	17,110.00	-100%
JAYJUN-C	0	0.00	0	0.00		12	1,645.00	-100%
KARL LAGERFELD-P	0	0.00	0	0.00		3	7,407.00	-100%
KAT-LEINE'S	0	0.00	29	10,590.00	-100%	29	9,250.00	-100%
KATRYN'S	0	0.00	0	0.00		37	5,920.00	-100%
KING	0	0.00	8	2,400.00	-100%	20	4,400.00	-100%
KING CHOCNUT	0	0.00	0	0.00		68	6,800.00	-100%

RunDate: 12/23/2024

RunTime 12:44 pm

REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

Page 57 of 169

FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

THE SHOPPES CSP1

Period: 12/01/2024-12/22/2024

BRAND	Current Sales 12/01/2024-12/22/2024		Last Year 12/01/2023-12/22/2023		Inc/Dec%	2019 12/01/2019-12/22/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
2-CONSIGNE								
KISSNY-C	0	0.00	0	0.00		7	3,260.00	-100%
KROOBERG	0	0.00	2	798.00	-100%	64	50,156.00	-100%
LASPLASH-C	0	0.00	0	0.00		3	1,099.00	-100%
LE CADEAU	0	0.00	0	0.00		0	0.00	
LEADERS-C	0	0.00	0	0.00		5	780.00	-100%
LEGO	0	0.00	0	0.00		0	0.00	
LEWIS N CLARK	0	0.00	0	0.00		20	20,166.00	-100%
MALLOWS & FREYA	0	0.00	0	0.00		4	2,080.00	-100%
MARISSA'S	0	0.00	0	0.00		66	9,120.00	-100%
MERL'S	0	0.00	0	0.00		16	4,800.00	-100%
MERLS	0	0.00	0	0.00		4	800.00	-100%
MIMAX-C	0	0.00	0	0.00		0	0.00	
MINISO-C	0	0.00	0	0.00		0	0.00	
MOMAX	0	0.00	0	0.00		8	16,580.00	-100%
MONIEGOLD CONSIGN	0	0.00	0	0.00		54	5,770.00	-100%
MOPHIE	0	0.00	0	0.00		1	2,190.00	-100%
MOSSIMO-APP	0	0.00	0	0.00		103	70,764.00	-100%
MOTHER'S BEST	0	0.00	0	0.00		11	2,200.00	-100%
NALGENE	0	0.00	0	0.00		2	1,540.00	-100%
NATCHA	0	0.00	2	200.00	-100%	9	900.00	-100%
NIKE-P	0	0.00	0	0.00		9	6,531.00	-100%
NITS	0	0.00	0	0.00		21	2,625.00	-100%
OAKLEY-C	0	0.00	0	0.00		131	242,027.00	-100%
OH NUTS	0	0.00	16	6,450.00	-100%	0	0.00	
OPIE'SIYAL	0	0.00	0	0.00		102	27,870.00	-100%
PACSAFE-C	0	0.00	0	0.00		14	51,306.00	-100%
PALLADIO-C	0	0.00	0	0.00		5	2,830.00	-100%
PAPA RECIPE-C	0	0.00	0	0.00		2	240.00	-100%
PARKLAND-C	0	0.00	0	0.00		7	13,540.00	-100%
PEANUT KISSES	0	0.00	0	0.00		69	7,800.00	-100%
PENUT BAR	0	0.00	47	4,700.00	-100%	0	0.00	
PERIPERA-C	0	0.00	0	0.00		14	10,440.00	-100%
PERRY ELLIS-P	0	0.00	0	0.00		3	8,487.00	-100%
PHIL. BRAND DRIED MANGOES	0	0.00	0	0.00		140	38,340.00	-100%

RunDate: 12/23/2024

RunTime 12:44 pm

REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

Page 58 of 169

FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

THE SHOPPES CSP1

Period: 12/01/2024-12/22/2024

BRAND	Current Sales 12/01/2024-12/22/2024		Last Year 12/01/2023-12/22/2023		Inc/Dec%	2019 12/01/2019-12/22/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
2-CONSIGNE								
PURE C	0	0.00	0	0.00		6	330.00	-100%
QUICKMELT	0	0.00	0	0.00		70	21,580.00	-100%
QUIKSILVER-C	0	0.00	0	0.00		0	0.00	
RADICAL ORGANICS	0	0.00	0	0.00		23	10,595.00	-100%
REEF-C	0	0.00	0	0.00		83	142,357.00	-100%
REVA-C	0	0.00	0	0.00		73	38,597.00	-100%
RICAH	0	0.00	10	2,750.00	-100%	0	0.00	
RIDER	0	0.00	0	0.00		9	12,927.00	-100%
ROXY-C	0	0.00	0	0.00		0	0.00	
RUBY	0	0.00	26	4,180.00	-100%	0	0.00	
RUDY PROJECT	0	0.00	0	0.00		0	0.00	
SALOMON-C	0	0.00	0	0.00		1	6,990.00	-100%
SANUK-C	0	0.00	0	0.00		0	0.00	
SEA TO SUMMIT	0	0.00	0	0.00		49	41,537.50	-100%
SEBAGO-C	0	0.00	0	0.00		0	0.00	
SHAKIRA-P	0	0.00	0	0.00		7	9,233.00	-100%
SNACKERS	0	0.00	15	2,625.00	-100%	0	0.00	
SNP-C	0	0.00	0	0.00		12	1,333.00	-100%
SPECK	0	0.00	0	0.00		0	0.00	
SPEEDO-C	0	0.00	0	0.00		69	102,410.60	-100%
STANSBURY & CO.	0	0.00	0	0.00		0	0.00	
SUNGLASS HAVEN	0	0.00	0	0.00		6	65,471.00	-100%
SUNNIES STUDIOS-C	0	0.00	0	0.00		231	96,386.00	-100%
TEAM MANILA-C	0	0.00	0	0.00		0	0.00	
THE BALM-C	0	0.00	0	0.00		3	4,890.00	-100%
THE BODY SHOP-C	0	0.00	0	0.00		128	75,619.76	-100%
THE NORTH FACE	0	0.00	0	0.00		8	45,530.00	-100%
TITAYS	0	0.00	0	0.00		49	8,970.00	-100%
TOMS-C	0	0.00	0	0.00		3	10,794.00	-100%
TRAPPIST	0	0.00	0	0.00		151	36,910.00	-100%
UNDER ARMOUR-C	0	0.00	0	0.00		93	162,166.25	-100%
URBANIZE	0	0.00	0	0.00		12	26,526.00	-100%
VANS-C	0	0.00	0	0.00		38	55,024.00	-100%
VHONYTIFF	0	0.00	22	3,630.00	-100%	0	0.00	

RunDate: 12/23/2024

RunTime 12:44 pm

REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

Page 59 of 169

FOOD, CONVENIENCE & GIFTING**SALES REPORT - Comparative by Brand per Store****THE SHOPPES CSP1**

Period: 12/01/2024-12/22/2024

BRAND	Current Sales 12/01/2024-12/22/2024		Last Year 12/01/2023-12/22/2023		Inc/Dec%	2019 12/01/2019-12/22/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
2-CONSIGNE								
WILSON	0	0.00	0	0.00		0	0.00	
WOMEN SECRET-P	0	0.00	0	0.00		4	4,366.00	-100%
WOW MANI CONSIGN	0	0.00	2	1,200.00	-100%	0	0.00	
WOW MANI OUTRIGHT	0	0.00	0	0.00		68	22,425.00	-100%
ZUMIGUI-C	0	0.00	6	1,320.00	-100%	0	0.00	
2-CONSIGNE Total:	4,296	1,233,363.00	5,627	1,491,711.50	-17%	9,220	3,367,689.50	-63%
TOTALS:	10,619	3,238,380.00	10,466	3,036,490.00	6%	15,542	5,424,302.50	-40%

REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

Page 60 of 169

FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH BACOLOD

Period: 12/01/2024-12/22/2024

BRAND	Current Sales 12/01/2024-12/22/2024		Last Year 12/01/2023-12/22/2023		Inc/Dec%	2019 12/01/2019-12/22/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
PREMIER	1,001	69,690.00	0	0.00		0	0.00	
CANDY CORNER	95	26,750.00	8	2,000.00	1237%	0	0.00	
TRAVEL BLUE	17	20,738.00	13	18,650.00	11%	0	0.00	
COCA COLA	210	20,580.00	208	19,650.00	4%	0	0.00	
FRITO LAY	142	19,080.00	135	25,250.00	-24%	0	0.00	
NESTI DANTE	60	15,400.00	0	0.00		0	0.00	
EVIAN	74	14,800.00	110	16,500.00	-10%	0	0.00	
POCARI	83	12,450.00	32	3,050.00	308%	0	0.00	
MARS	72	11,340.00	81	14,825.00	-23%	0	0.00	
STREPSILS	61	10,440.00	27	4,860.00	114%	0	0.00	
HERSHEY'S	69	10,402.00	19	4,010.00	159%	0	0.00	
RICOLA	63	9,450.00	46	6,900.00	36%	0	0.00	
HARIBO	61	8,700.00	44	6,600.00	31%	0	0.00	
SMART C	84	8,400.00	12	1,200.00	600%	0	0.00	
GATORADE	95	7,920.00	1	80.00	9800%	0	0.00	
VITA COCO	78	7,800.00	30	3,000.00	160%	0	0.00	
SANICARE	89	7,450.00	72	5,900.00	26%	0	0.00	
LEMON DOU	42	6,300.00	51	7,650.00	-17%	0	0.00	
GOLDILOCKS OUTRIGHT	26	6,290.00	56	10,540.00	-40%	0	0.00	
POCKY	68	5,900.00	25	2,600.00	126%	0	0.00	
HOMI	48	4,800.00	0	0.00		0	0.00	
KINDER BUENO	45	4,800.00	24	2,880.00	66%	0	0.00	
CHEETOS	16	4,560.00	26	8,050.00	-43%	0	0.00	
DINGDONG	91	4,550.00	0	0.00		0	0.00	
KINDER JOY	50	4,000.00	19	1,900.00	110%	0	0.00	
KATINKO	23	3,940.00	0	0.00		0	0.00	
GROWERS	35	3,500.00	23	2,300.00	52%	0	0.00	
LOACKER	18	3,420.00	30	4,440.00	-22%	0	0.00	
TY	6	3,170.00	0	0.00		0	0.00	
GREEN CROSS	31	3,100.00	21	1,200.00	158%	0	0.00	
REDBULL	18	2,880.00	14	2,240.00	28%	0	0.00	
WHITEFLOWER	15	2,750.00	0	0.00		0	0.00	
ROYAL	34	2,720.00	53	4,240.00	-35%	0	0.00	
SKITTLES	29	2,700.00	9	900.00	200%	0	0.00	

RunDate: 12/23/2024

RunTime 12:44 pm

REGENT TRAVEL RETAIL GROUP

Page 61 of 169

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH BACOLOD

Period: 12/01/2024-12/22/2024

BRAND	Current Sales 12/01/2024-12/22/2024		Last Year 12/01/2023-12/22/2023		Inc/Dec%	2019 12/01/2019-12/22/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
ADIDAS	2	2,600.00	0	0.00		0	0.00	
FOX'S	19	2,550.00	7	700.00	264%	0	0.00	
GIFT BUSINESS	10	2,500.00	0	0.00		0	0.00	
RUFFLES	8	2,400.00	13	3,960.00	-39%	0	0.00	
TROLLI	12	2,400.00	96	10,500.00	-77%	0	0.00	
OISHI	30	2,328.00	51	4,080.00	-42%	0	0.00	
FLAMINGO	11	2,250.00	64	11,500.00	-80%	0	0.00	
NUTELLA	6	2,100.00	0	0.00		0	0.00	
GROOVY	9	1,800.00	26	6,710.00	-73%	0	0.00	
SPRITE	22	1,760.00	38	3,040.00	-42%	0	0.00	
HI-HO	34	1,700.00	0	0.00		0	0.00	
MICHELLE'S OUTRIGHT	7	1,400.00	10	2,000.00	-30%	0	0.00	
FERRERO ROCHER	5	900.00	3	900.00	0%	0	0.00	
LEXINGHAM	1	900.00	1	790.00	13%	0	0.00	
SISTER	8	800.00	13	1,300.00	-38%	0	0.00	
MENTOS	8	700.00	85	7,220.00	-90%	0	0.00	
OFF	2	600.00	1	300.00	100%	0	0.00	
FRUITELLA	5	500.00	16	1,280.00	-60%	0	0.00	
TOBLERONE	3	300.00	42	9,500.00	-96%	0	0.00	
FISHERMAN'S FRIEND	2	240.00	30	3,600.00	-93%	0	0.00	
RHEA ACEITE	2	200.00	0	0.00		0	0.00	
EFFICASCENT	1	150.00	0	0.00		0	0.00	
GILLET	1	150.00	0	0.00		0	0.00	
MANZANILLA	1	100.00	2	200.00	-50%	0	0.00	
BIODERM	0	0.00	4	400.00	-100%	0	0.00	
BUNDLE PROMO	54	0.00	0	0.00		0	0.00	
C&H	0	0.00	4	910.00	-100%	0	0.00	
CADBURY	0	0.00	24	3,660.00	-100%	0	0.00	
CASINO	0	0.00	11	550.00	-100%	0	0.00	
CHIPS AHOY	0	0.00	17	2,550.00	-100%	0	0.00	
CHUPA CHUPS	0	0.00	2	200.00	-100%	0	0.00	
CLOUD 9	0	0.00	4	200.00	-100%	0	0.00	
COOL & CLEAN	0	0.00	95	9,500.00	-100%	0	0.00	
DELFI	0	0.00	2	200.00	-100%	0	0.00	

RunDate: 12/23/2024

RunTime 12:44 pm

REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

Page 62 of 169

FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH BACOLOD

Period: 12/01/2024-12/22/2024

BRAND	Current Sales 12/01/2024-12/22/2024		Last Year 12/01/2023-12/22/2023		Inc/Dec%	2019 12/01/2019-12/22/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
DORITOS	0	0.00	1	300.00	-100%	0	0.00	
DOUBLEMINT	0	0.00	176	5,280.00	-100%	0	0.00	
FIBISCO	0	0.00	44	3,520.00	-100%	0	0.00	
FIT BAR	0	0.00	6	600.00	-100%	0	0.00	
GOYA	0	0.00	22	2,200.00	-100%	0	0.00	
ICE BREAKER	0	0.00	5	1,000.00	-100%	0	0.00	
LAMPEIN	0	0.00	1	150.00	-100%	0	0.00	
LISTERINE	0	0.00	2	360.00	-100%	0	0.00	
LOQI	0	0.00	3	3,200.00	-100%	0	0.00	
MEIJI	0	0.00	9	2,250.00	-100%	0	0.00	
MOGU MOGU	0	0.00	99	9,900.00	-100%	0	0.00	
MONIEGOLD BANGKOK	0	0.00	10	1,500.00	-100%	0	0.00	
NIKE	0	0.00	0	0.00		0	0.00	
PATRICK	0	0.00	2	500.00	-100%	0	0.00	
PRINGLES	0	0.00	118	17,200.00	-100%	0	0.00	
REXONA	0	0.00	2	600.00	-100%	0	0.00	
SAN MIGUEL	0	0.00	68	6,800.00	-100%	0	0.00	
STORCK	0	0.00	3	900.00	-100%	0	0.00	
TIC TAC	0	0.00	103	5,150.00	-100%	0	0.00	
TIFFANY	0	0.00	25	4,600.00	-100%	0	0.00	
VICKS	0	0.00	3	590.00	-100%	0	0.00	
WHSMITH BAGS	215	0.00	102	0.00		0	0.00	
WILKINS	0	0.00	1,420	70,906.43	-100%	0	0.00	
YANYAN	0	0.00	19	1,900.00	-100%	0	0.00	
1-OUTRIGHT Total:	3,427	382,098.00	4,093	406,571.43	-6%	0	0.00	
2-CONSIGNE								
AZATRI	137	46,100.00	0	0.00		0	0.00	
SHIENAS	179	34,275.50	0	0.00		0	0.00	
RK	46	11,730.00	43	10,580.00	10%	0	0.00	
CHOWEE	31	6,200.00	0	0.00		0	0.00	
ERENETA MANALOTO	12	5,040.00	21	8,820.00	-42%	0	0.00	
BLEEVES	4	4,800.00	4	4,800.00	0%	0	0.00	
ZUMIGUI-C	7	2,320.00	0	0.00		0	0.00	
FUNGOOFUN CONSIGN	0	0.00	2	5,198.00	-100%	0	0.00	

RunDate: 12/23/2024

RunTime 12:44 pm

Page 63 of 169

FOOD, CONVENIENCE & GIFTING

WH SMITH BACOLOD

WH SMITH BACOLOD

BRAND	Current Sales 12/01/2024-12/22/2024		Last Year 12/01/2023-12/22/2023		Inc/Dec%	2019 12/01/2019-12/22/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
2-CONSIGNE Total:	416	110,465.50	70	29,398.00	275%	0	0.00	
TOTALS:	3,843	492,563.50	4,163	435,969.43	12%	0	0.00	

RunTime 12:44 pm

REGENT TRAVEL RETAIL GROUP

Page 64 of 169

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

FOOD, CONVENIENCE & GIFTING**SALES REPORT - Comparative by Brand per Store****WH SMITH BICOL**

Period: 12/01/2024-12/22/2024

BRAND	Current Sales 12/01/2024-12/22/2024		Last Year 12/01/2023-12/22/2023		Inc/Dec%	2019 12/01/2019-12/22/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
SKETCHBOOKS	20	24,180.00	0	0.00		0	0.00	
PREMIER	660	19,800.00	0	0.00		0	0.00	
NESTI DANTE	67	17,650.00	0	0.00		0	0.00	
MENTOS	186	14,100.00	0	0.00		0	0.00	
VICTORIA'S SECRET	19	13,910.00	0	0.00		0	0.00	
TRAVEL BLUE	13	12,950.00	0	0.00		0	0.00	
MARS	56	12,780.00	0	0.00		0	0.00	
LEXINGHAM	7	11,230.00	0	0.00		0	0.00	
FRITO LAY	67	8,240.00	0	0.00		0	0.00	
PRINGLES	30	7,500.00	0	0.00		0	0.00	
EVIAN	38	7,200.00	0	0.00		0	0.00	
POCARI	45	6,750.00	0	0.00		0	0.00	
JACK & JILL	66	6,440.00	0	0.00		0	0.00	
STREPSILS	31	5,580.00	0	0.00		0	0.00	
CANDY CORNER	22	5,400.00	0	0.00		0	0.00	
TIC TAC	87	5,160.00	0	0.00		0	0.00	
SANICARE	46	5,130.00	0	0.00		0	0.00	
BATH & BODY WORKS	19	5,050.00	0	0.00		0	0.00	
HARIBO	36	4,950.00	0	0.00		0	0.00	
SMART C	48	4,800.00	0	0.00		0	0.00	
CHEETOS	15	4,500.00	0	0.00		0	0.00	
COOL & CLEAN	50	4,000.00	0	0.00		0	0.00	
TROLI	18	3,600.00	0	0.00		0	0.00	
HAPPY HEARTS-O	6	3,594.00	0	0.00		0	0.00	
FRUITELLA	35	3,500.00	0	0.00		0	0.00	
HERSHEY'S	20	3,190.00	0	0.00		0	0.00	
COCA COLA	55	3,025.00	0	0.00		0	0.00	
NESTLE	19	2,450.00	0	0.00		0	0.00	
7D	8	2,400.00	0	0.00		0	0.00	
SAN MIGUEL	24	2,400.00	0	0.00		0	0.00	
GROOVY	22	2,340.00	0	0.00		0	0.00	
VITA COCO	23	2,300.00	0	0.00		0	0.00	
TOBLERONE	9	2,150.00	0	0.00		0	0.00	
GATORADE	19	1,900.00	0	0.00		0	0.00	

RunDate: 12/23/2024

RunTime 12:44 pm

REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

Page 65 of 169

FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH BICOL

Period: 12/01/2024-12/22/2024

BRAND	Current Sales 12/01/2024-12/22/2024		Last Year 12/01/2023-12/22/2023		Inc/Dec%	2019 12/01/2019-12/22/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
C&H	6	1,800.00	0	0.00		0	0.00	
GIFT BUSINESS	9	1,650.00	0	0.00		0	0.00	
RICOLA	10	1,500.00	0	0.00		0	0.00	
OISHI	17	1,440.00	0	0.00		0	0.00	
KINDER JOY	13	1,300.00	0	0.00		0	0.00	
KATINKO	7	1,260.00	0	0.00		0	0.00	
ADG	3	1,200.00	0	0.00		0	0.00	
ICE BREAKER	6	1,200.00	0	0.00		0	0.00	
LCTI	5	1,090.00	0	0.00		0	0.00	
LINDT	3	1,050.00	0	0.00		0	0.00	
CADBURY	5	900.00	0	0.00		0	0.00	
DINGDONG	18	900.00	0	0.00		0	0.00	
MICHELLE'S OUTRIGHT	4	800.00	0	0.00		0	0.00	
FLAMINGO	2	750.00	0	0.00		0	0.00	
FISHERMAN'S FRIEND	6	720.00	0	0.00		0	0.00	
NUTELLA	2	700.00	0	0.00		0	0.00	
LOACKER	5	650.00	0	0.00		0	0.00	
SPRITE	11	605.00	0	0.00		0	0.00	
KINDER BUENO	5	600.00	0	0.00		0	0.00	
MERBA	2	600.00	0	0.00		0	0.00	
POCKY	6	600.00	0	0.00		0	0.00	
MONDE	10	500.00	0	0.00		0	0.00	
SKITTLES	6	500.00	0	0.00		0	0.00	
M.Y. SAN	8	480.00	0	0.00		0	0.00	
DOUBLEMINT	15	450.00	0	0.00		0	0.00	
ROYAL	8	440.00	0	0.00		0	0.00	
ES	1	350.00	0	0.00		0	0.00	
HI-HO	7	350.00	0	0.00		0	0.00	
LEMON DOU	1	120.00	0	0.00		0	0.00	
CHIPS AHOY	1	100.00	0	0.00		0	0.00	
MOGU MOGU	1	100.00	0	0.00		0	0.00	
BUNDLE PROMO	16	0.00	0	0.00		0	0.00	
WHSMITH BAGS	31	0.00	0	0.00		0	0.00	
1-OUTRIGHT Total:	2,136	264,854.00	0	0.00		0	0.00	

RunDate: 12/23/2024

RunTime 12:44 pm

Page 66 of 169

FOOD, CONVENIENCE & GIFTING

WH SMITH BICOL

BRAND	Current Sales 12/01/2024-12/22/2024		Last Year 12/01/2023-12/22/2023		Inc/Dec%	2019 12/01/2019-12/22/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
2-CONSIGNE								
CHOWEE	18	3,600.00	0	0.00		0	0.00	
ZUMIGUI-C	1	350.00	0	0.00		0	0.00	
2-CONSIGNE Total:	19	3,950.00	0	0.00		0	0.00	
TOTALS:	2,155	268,804.00	0	0.00		0	0.00	

RunTime 12:44 pm

REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

Page 67 of 169

FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH CEBU T1 DDL

Period: 12/01/2024-12/22/2024

BRAND	Current Sales 12/01/2024-12/22/2024		Last Year 12/01/2023-12/22/2023		Inc/Dec%	2019 12/01/2019-12/22/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
7D	0	0.00	0	0.00		95	18,000.00	-100%
A&W	0	0.00	0	0.00		24	1,762.50	-100%
ABSOLUT	0	0.00	2	300.00	-100%	0	0.00	
AIZA'S	0	0.00	0	0.00		3	750.00	-100%
AQUAFINA	0	0.00	0	0.00		569	42,653.57	-100%
BADOIT	0	0.00	0	0.00		49	4,900.00	-100%
BALCONI	0	0.00	0	0.00		1	220.00	-100%
BAND-AID	0	0.00	0	0.00		6	780.00	-100%
BAUDUCCO	0	0.00	0	0.00		4	480.00	-100%
BE RELAX	0	0.00	0	0.00		2	5,800.00	-100%
BEACH HUT	0	0.00	7	4,600.00	-100%	6	2,790.00	-100%
BLOOM & GROW	0	0.00	0	0.00		1	2,700.00	-100%
BOY BAWANG	0	0.00	0	0.00		38	1,900.00	-100%
BOY BAWANG OUTRIGHT	0	0.00	29	3,240.00	-100%	0	0.00	
C&H	0	0.00	10	2,500.00	-100%	2	400.00	-100%
CABEAU	0	0.00	0	0.00		10	19,590.00	-100%
CADBURY	0	0.00	67	11,330.00	-100%	147	23,090.00	-100%
CANDY CORNER	0	0.00	158	33,350.00	-100%	0	0.00	
CAREFREE	0	0.00	0	0.00		16	1,040.00	-100%
CARICA	0	0.00	0	0.00		2	450.00	-100%
CASINO	0	0.00	16	1,270.00	-100%	0	0.00	
CHEETOS	0	0.00	28	8,930.00	-100%	172	19,910.00	-100%
CHEF TONY	0	0.00	0	0.00		4	640.00	-100%
CHIPS AHOY	0	0.00	7	910.00	-100%	38	3,080.00	-100%
CHUPA CHUPS	0	0.00	8	800.00	-100%	0	0.00	
CLOUD 9	0	0.00	4	200.00	-100%	0	0.00	
COCA COLA	0	0.00	312	33,380.00	-100%	185	13,875.00	-100%
COLGATE	0	0.00	0	0.00		38	3,800.00	-100%
COMBOS	0	0.00	0	0.00		22	3,700.00	-100%
COOL & CLEAN	0	0.00	145	14,500.00	-100%	336	19,060.00	-100%
COPPENRATH	0	0.00	1	400.00	-100%	0	0.00	
COWHEAD	0	0.00	0	0.00		70	4,500.00	-100%
CRACKING MONKEY	0	0.00	0	0.00		5	2,000.00	-100%
DEL MONTE	0	0.00	0	0.00		123	8,590.00	-100%

RunDate: 12/23/2024

RunTime 12:44 pm

REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

Page 68 of 169

FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH CEBU T1 DDL

Period: 12/01/2024-12/22/2024

BRAND	Current Sales 12/01/2024-12/22/2024		Last Year 12/01/2023-12/22/2023		Inc/Dec%	2019 12/01/2019-12/22/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
DESTINATION TRAVEL	0	0.00	0	0.00		12	10,295.00	-100%
DINGDONG	0	0.00	47	2,350.00	-100%	0	0.00	
DORITOS	0	0.00	7	1,270.00	-100%	0	0.00	
DOUBLEMINT	0	0.00	458	13,740.00	-100%	234	7,405.00	-100%
DOVE	0	0.00	7	2,000.00	-100%	0	0.00	
DUREX	0	0.00	3	900.00	-100%	2	500.00	-100%
E-VIPO	0	0.00	91	4,550.00	-100%	0	0.00	
EFFICASCENT	0	0.00	1	100.00	-100%	0	0.00	
EVIAN	0	0.00	305	57,807.14	-100%	910	103,942.86	-100%
EXTRA	0	0.00	0	0.00		27	3,645.00	-100%
FERRERO ROCHER	0	0.00	7	4,500.00	-100%	9	4,000.00	-100%
FIBISCO	0	0.00	36	2,880.00	-100%	0	0.00	
FILIPINIANA-O	0	0.00	0	0.00		26	6,150.00	-100%
FISHERMAN'S FRIEND	0	0.00	68	8,160.00	-100%	60	7,200.00	-100%
FLAMINGO	0	0.00	69	14,750.00	-100%	97	24,100.00	-100%
FRITO LAY	0	0.00	174	28,330.00	-100%	174	13,975.00	-100%
FRUITELLA	0	0.00	67	5,360.00	-100%	0	0.00	
GATORADE	0	0.00	225	22,500.00	-100%	225	18,000.00	-100%
GIFT BUSINESS	0	0.00	38	7,542.00	-100%	639	74,402.00	-100%
GO TRAVEL	0	0.00	0	0.00		0	0.00	
GODIVA	0	0.00	0	0.00		14	7,000.00	-100%
GOLDBLOCKS OUTRIGHT	0	0.00	437	63,507.50	-100%	0	0.00	
GOYA	0	0.00	38	1,810.00	-100%	0	0.00	
GREAT TASTE	0	0.00	29	1,450.00	-100%	0	0.00	
GREEN CROSS	0	0.00	57	4,250.00	-100%	0	0.00	
GROOVY	0	0.00	16	2,790.00	-100%	237	30,300.00	-100%
GROWERS	0	0.00	37	3,700.00	-100%	41	5,100.00	-100%
HARIBO	0	0.00	86	12,900.00	-100%	0	0.00	
HAWAIIAN HOST	0	0.00	3	1,950.00	-100%	0	0.00	
HERSHEY'S	0	0.00	18	4,825.00	-100%	105	19,970.00	-100%
HYDROFLASK	0	0.00	0	0.00		3	6,270.00	-100%
ICE BREAKER	0	0.00	41	8,200.00	-100%	50	8,050.00	-100%
ISLA	0	0.00	0	0.00		7	1,840.00	-100%
JACK & JILL	0	0.00	121	9,632.00	-100%	8	480.00	-100%

RunDate: 12/23/2024

RunTime 12:44 pm

REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

Page 69 of 169

FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH CEBU T1 DDL

Period: 12/01/2024-12/22/2024

BRAND	Current Sales 12/01/2024-12/22/2024		Last Year 12/01/2023-12/22/2023		Inc/Dec%	2019 12/01/2019-12/22/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
JUICY FRUIT	0	0.00	0	0.00		136	3,105.00	-100%
KETTLE KORN	0	0.00	9	900.00	-100%	0	0.00	
KINDER BUENO	0	0.00	38	4,560.00	-100%	107	8,025.00	-100%
KINDER JOY	0	0.00	21	1,880.00	-100%	37	2,960.00	-100%
KLEENEX	0	0.00	0	0.00		24	1,200.00	-100%
KOPIKO	0	0.00	0	0.00		50	2,880.00	-100%
LAMPEIN	0	0.00	5	750.00	-100%	0	0.00	
LAY'S	0	0.00	0	0.00		20	4,750.00	-100%
LEMON DOU	0	0.00	14	2,100.00	-100%	0	0.00	
LEXINGHAM	0	0.00	12	11,800.00	-100%	0	0.00	
LINDT	0	0.00	0	0.00		0	0.00	
LIPTON	0	0.00	0	0.00		31	2,170.00	-100%
LOACKER	0	0.00	47	8,090.00	-100%	79	11,020.00	-100%
LOCAL HEADWRAP	0	0.00	1	400.00	-100%	20	4,400.00	-100%
LOCAL SCARF	0	0.00	2	1,198.00	-100%	41	17,109.00	-100%
LOQI	0	0.00	1	1,200.00	-100%	5	4,000.00	-100%
MANZANILLA	0	0.00	1	100.00	-100%	0	0.00	
MARLBORO	0	0.00	274	95,900.00	-100%	548	137,000.00	-100%
MARS	0	0.00	133	32,100.00	-100%	320	50,740.00	-100%
MASTER	0	0.00	2	550.00	-100%	0	0.00	
MEIJI	0	0.00	0	0.00		3	750.00	-100%
MENTOS	0	0.00	210	20,900.00	-100%	489	40,810.00	-100%
MERBA	0	0.00	10	2,500.00	-100%	9	2,250.00	-100%
MICHELLE'S OUTRIGHT	0	0.00	0	0.00		26	4,375.00	-100%
MIGHTY BOND	0	0.00	0	0.00		2	195.00	-100%
MINUTE MAID	0	0.00	0	0.00		29	1,740.00	-100%
MISHMASH	0	0.00	0	0.00		6	4,100.00	-100%
MOGU MOGU	0	0.00	40	4,000.00	-100%	0	0.00	
MONIEGOLD BANGKOK	0	0.00	4	600.00	-100%	0	0.00	
MUNCHIES	0	0.00	0	0.00		14	3,850.00	-100%
NESTLE	0	0.00	0	0.00		12	2,130.00	-100%
NISSIN	0	0.00	46	2,760.00	-100%	0	0.00	
NIVEA	0	0.00	0	0.00		49	9,930.00	-100%
NONGSHIM	0	0.00	4	600.00	-100%	0	0.00	

RunDate: 12/23/2024

RunTime 12:44 pm

REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

Page 70 of 169

FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH CEBU T1 DDL

Period: 12/01/2024-12/22/2024

BRAND	Current Sales 12/01/2024-12/22/2024		Last Year 12/01/2023-12/22/2023		Inc/Dec%	2019 12/01/2019-12/22/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
NUTELLA	0	0.00	0	0.00		18	2,340.00	-100%
OFF	0	0.00	12	3,600.00	-100%	13	2,320.00	-100%
OISHI	0	0.00	9	656.00	-100%	0	0.00	
OKAMOTO	0	0.00	0	0.00		0	0.00	
OREO	0	0.00	0	0.00		7	700.00	-100%
PANDA	0	0.00	0	0.00		12	300.00	-100%
PERRIER WATER	0	0.00	5	750.00	-100%	0	0.00	
PH CARE	0	0.00	0	0.00		4	400.00	-100%
PIK-A-PIKEL	0	0.00	0	0.00		7	2,100.00	-100%
PIKNIK	0	0.00	4	160.00	-100%	38	4,750.00	-100%
POCARI	0	0.00	250	30,000.00	-100%	236	20,035.71	-100%
POCKY	0	0.00	20	2,060.00	-100%	0	0.00	
PREMIER	0	0.00	672	53,691.43	-100%	0	0.00	
PRINGLES	0	0.00	48	14,400.00	-100%	37	6,000.00	-100%
QUAKER	0	0.00	0	0.00		77	5,754.00	-100%
RED HORSE	0	0.00	0	0.00		102	10,200.00	-100%
REDBULL	0	0.00	58	9,280.00	-100%	0	0.00	
REXONA	0	0.00	8	2,400.00	-100%	0	0.00	
RICOA	0	0.00	0	0.00		10	1,000.00	-100%
ROYAL	0	0.00	42	4,200.00	-100%	28	2,100.00	-100%
RUFFLES	0	0.00	21	5,184.00	-100%	24	4,035.00	-100%
SAN MIGUEL	0	0.00	67	10,050.00	-100%	220	22,000.00	-100%
SANICARE	0	0.00	165	16,780.00	-100%	69	5,840.00	-100%
SAPORITO	0	0.00	0	0.00		6	2,580.00	-100%
SBS	0	0.00	1	2,500.00	-100%	7	14,750.00	-100%
SELECTA	0	0.00	0	0.00		89	6,400.00	-100%
SHAMROCK	0	0.00	0	0.00		49	6,575.00	-100%
SISTER	0	0.00	51	5,100.00	-100%	0	0.00	
SKETCHBOOKS	0	0.00	0	0.00		234	236,955.00	-100%
SKITTLES	0	0.00	6	600.00	-100%	31	2,170.00	-100%
SMART C	0	0.00	15	1,500.00	-100%	0	0.00	
SMARTFOOD	0	0.00	2	500.00	-100%	16	3,600.00	-100%
SPRITE	0	0.00	48	4,800.00	-100%	29	2,175.00	-100%
STREPSILS	0	0.00	79	14,220.00	-100%	111	16,650.00	-100%

RunDate: 12/23/2024

RunTime 12:44 pm

REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

Page 71 of 169

FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH CEBU T1 DDL

Period: 12/01/2024-12/22/2024

BRAND	Current Sales 12/01/2024-12/22/2024		Last Year 12/01/2023-12/22/2023		Inc/Dec%	2019 12/01/2019-12/22/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
SUGUS	0	0.00	0	0.00		59	1,475.00	-100%
TIC TAC	0	0.00	164	9,160.00	-100%	135	7,230.00	-100%
TIFFANY	0	0.00	5	400.00	-100%	0	0.00	
TITAYS	0	0.00	0	0.00		18	2,250.00	-100%
TOBLERONE	0	0.00	72	12,200.00	-100%	55	13,789.00	-100%
TONG GARDEN	0	0.00	0	0.00		3	1,260.00	-100%
TRAVEL BLUE	0	0.00	86	84,745.00	-100%	64	59,560.00	-100%
TRIPLE-M	0	0.00	0	0.00		1	200.00	-100%
TROLLI	0	0.00	63	7,050.00	-100%	280	49,180.00	-100%
TROPICANA	0	0.00	0	0.00		42	3,360.00	-100%
VASELINE	0	0.00	7	1,525.00	-100%	0	0.00	
VICKS	0	0.00	16	3,100.00	-100%	21	2,820.00	-100%
VICKY'S	0	0.00	0	0.00		5	2,100.00	-100%
VICTORIA'S SECRET	0	0.00	0	0.00		0	0.00	
VIEIRA	0	0.00	20	400.00	-100%	0	0.00	
VITA COCO	0	0.00	83	8,300.00	-100%	55	4,125.00	-100%
VOLVIC	0	0.00	0	0.00		95	9,500.00	-100%
VOORTMAN	0	0.00	6	2,400.00	-100%	4	1,000.00	-100%
WHSMITH BAGS	0	0.00	239	0.00		0	0.00	
WILKINS	0	0.00	620	70,051.43	-100%	0	0.00	
WITORS	0	0.00	1	600.00	-100%	0	0.00	
WONKA	0	0.00	0	0.00		6	745.00	-100%
YANYAN	0	0.00	0	0.00		19	1,140.00	-100%
1-OUTRIGHT Total:	0	0.00	7,119	982,714.50	-100%	9,241	1,420,038.64	-100%
2-CONSIGNE								
BLEEVES	0	0.00	2	2,400.00	-100%	3	2,950.00	-100%
BOY BAWANG	0	0.00	6	720.00	-100%	0	0.00	
HALO	0	0.00	0	0.00		0	0.00	
MAGICMELT	0	0.00	284	23,455.00	-100%	0	0.00	
MOLESKINE	0	0.00	0	0.00		0	0.00	
PRAIA PILIPINAS	0	0.00	0	0.00		48	8,760.00	-100%
ZUMIGUI-C	0	0.00	1	220.00	-100%	0	0.00	
2-CONSIGNE Total:	0	0.00	293	26,795.00	-100%	51	11,710.00	-100%

RunDate: 12/23/2024

RunTime 12:44 pm

Page 72 of 169

FOOD, CONVENIENCE & GIFTING

WH SMITH CEBU T1 DDL

BRAND	Current Sales 12/01/2024-12/22/2024		Last Year 12/01/2023-12/22/2023		Inc/Dec%	2019 12/01/2019-12/22/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
TOTALS:	0	0.00	7,412	1,009,509.50	-100%	9,292	1,431,748.64	-100%

RunTime 12:44 pm

REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

Page 73 of 169

FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH CEBU T1 DPD06

Period: 12/01/2024-12/22/2024

BRAND	Current Sales 12/01/2024-12/22/2024		Last Year 12/01/2023-12/22/2023		Inc/Dec%	2019 12/01/2019-12/22/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
7D	0	0.00	0	0.00		183	44,150.00	-100%
A&W	0	0.00	0	0.00		12	878.57	-100%
ABSOLUT	0	0.00	0	0.00		3	0.00	
AQUAFINA	0	0.00	0	0.00		648	48,600.00	-100%
BADOIT	0	0.00	0	0.00		49	4,900.00	-100%
BAND-AID	0	0.00	0	0.00		10	1,300.00	-100%
BAUDUCCO	0	0.00	0	0.00		1	120.00	-100%
BEACH HUT	0	0.00	0	0.00		29	21,965.00	-100%
BOY BAWANG	0	0.00	0	0.00		53	2,650.00	-100%
BOY BAWANG OUTRIGHT	0	0.00	0	0.00		1	50.00	-100%
C&H	0	0.00	0	0.00		34	6,340.00	-100%
CABEAU	0	0.00	0	0.00		14	39,175.00	-100%
CADBURY	0	0.00	0	0.00		237	41,843.00	-100%
CAREFREE	0	0.00	0	0.00		23	1,495.00	-100%
CHEETOS	0	0.00	0	0.00		367	28,220.00	-100%
CHEF TONY	0	0.00	0	0.00		11	1,760.00	-100%
CHIPS AHOY	0	0.00	0	0.00		46	4,000.00	-100%
CHOCOVRON	0	0.00	0	0.00		2	150.00	-100%
COCA COLA	0	0.00	0	0.00		363	27,043.57	-100%
COLGATE	0	0.00	0	0.00		60	6,000.00	-100%
COMBOS	0	0.00	0	0.00		24	3,300.00	-100%
COOL & CLEAN	0	0.00	0	0.00		310	16,735.71	-100%
COWHEAD	0	0.00	0	0.00		40	2,400.00	-100%
CRACKING MONKEY	0	0.00	0	0.00		3	1,200.00	-100%
DEL MONTE	0	0.00	0	0.00		235	16,440.00	-100%
DESTINATION TRAVEL	0	0.00	0	0.00		15	14,550.00	-100%
DOUBLEMINT	0	0.00	0	0.00		158	11,955.00	-100%
DUREX	0	0.00	0	0.00		11	2,750.00	-100%
EVIAN	0	0.00	0	0.00		972	109,198.57	-100%
EXTRA	0	0.00	0	0.00		36	4,860.00	-100%
FERRERO ROCHER	0	0.00	0	0.00		34	24,860.00	-100%
FILIPINIANA-O	0	0.00	0	0.00		8	1,430.00	-100%
FISHERMAN'S FRIEND	0	0.00	0	0.00		72	8,640.00	-100%
FISHO	0	0.00	0	0.00		5	348.00	-100%

RunDate: 12/23/2024

RunTime 12:44 pm

REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

Page 74 of 169

FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH CEBU T1 DPD06

Period: 12/01/2024-12/22/2024

BRAND	Current Sales 12/01/2024-12/22/2024		Last Year 12/01/2023-12/22/2023		Inc/Dec%	2019 12/01/2019-12/22/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
FLAMINGO	0	0.00	0	0.00		13	3,250.00	-100%
FRITO LAY	0	0.00	0	0.00		156	15,035.00	-100%
FRUITELLA	0	0.00	0	0.00		1	0.00	
FUMA	0	0.00	0	0.00		20	4,415.00	-100%
GATORADE	0	0.00	0	0.00		349	27,920.00	-100%
GIFT BUSINESS	0	0.00	0	0.00		292	37,524.00	-100%
GO TRAVEL	0	0.00	0	0.00		1	0.00	
GROOVY	0	0.00	0	0.00		1	400.00	-100%
GROWERS	0	0.00	0	0.00		132	14,780.00	-100%
HERSHEY'S	0	0.00	0	0.00		267	50,254.29	-100%
HYDROFLASK	0	0.00	0	0.00		13	24,870.00	-100%
ICE BREAKER	0	0.00	0	0.00		22	3,800.00	-100%
JACK & JILL	0	0.00	0	0.00		225	4,338.00	-100%
JINRO	0	0.00	0	0.00		12	2,400.00	-100%
JUICY FRUIT	0	0.00	0	0.00		285	6,810.00	-100%
KINDER BUENO	0	0.00	0	0.00		41	3,075.00	-100%
KINDER JOY	0	0.00	0	0.00		168	13,275.00	-100%
KLEENEX	0	0.00	0	0.00		40	2,000.00	-100%
KOPIKO	0	0.00	0	0.00		71	4,210.00	-100%
LAY'S	0	0.00	0	0.00		13	1,950.00	-100%
LINDT	0	0.00	0	0.00		1	0.00	
LIPTON	0	0.00	0	0.00		31	2,170.00	-100%
LOACKER	0	0.00	0	0.00		40	5,570.00	-100%
LOCAL HEADWRAP	0	0.00	0	0.00		6	2,400.00	-100%
LOCAL SCARF	0	0.00	0	0.00		30	11,436.00	-100%
MANTYX	0	0.00	0	0.00		3	600.00	-100%
MARLBORO	0	0.00	0	0.00		236	59,000.00	-100%
MARS	0	0.00	0	0.00		459	84,175.00	-100%
MEIJI	0	0.00	0	0.00		3	750.00	-100%
MENTOS	0	0.00	0	0.00		573	44,880.00	-100%
MERBA	0	0.00	0	0.00		8	2,000.00	-100%
MICHELLE'S OUTRIGHT	0	0.00	0	0.00		36	6,710.00	-100%
MIGHTY BOND	0	0.00	0	0.00		7	670.00	-100%
MINUTE MAID	0	0.00	0	0.00		11	660.00	-100%

RunDate: 12/23/2024

RunTime 12:44 pm

REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

Page 75 of 169

FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH CEBU T1 DPD06

Period: 12/01/2024-12/22/2024

BRAND	Current Sales 12/01/2024-12/22/2024		Last Year 12/01/2023-12/22/2023		Inc/Dec%	2019 12/01/2019-12/22/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
MODERNO	0	0.00	0	0.00		1	750.00	-100%
MUNCHIES	0	0.00	0	0.00		61	5,857.50	-100%
NESTLE	0	0.00	0	0.00		51	16,830.00	-100%
NIVEA	0	0.00	0	0.00		41	13,223.57	-100%
NUTELLA	0	0.00	0	0.00		29	3,770.00	-100%
OFF	0	0.00	0	0.00		23	3,980.00	-100%
OREO	0	0.00	0	0.00		14	1,400.00	-100%
PANDA	0	0.00	0	0.00		15	375.00	-100%
PIK-A-PIKEL	0	0.00	0	0.00		3	900.00	-100%
PIKNIK	0	0.00	0	0.00		22	2,750.00	-100%
POCARI	0	0.00	0	0.00		300	25,500.00	-100%
PRINGLES	0	0.00	0	0.00		69	9,360.00	-100%
QUAKER	0	0.00	0	0.00		51	4,500.00	-100%
RICOA	0	0.00	0	0.00		25	2,500.00	-100%
RITTER SPORT	0	0.00	0	0.00		1	0.00	
ROYAL	0	0.00	0	0.00		45	3,375.00	-100%
RUFFLES	0	0.00	0	0.00		68	6,595.00	-100%
SAN MIGUEL	0	0.00	0	0.00		249	24,871.43	-100%
SANICARE	0	0.00	0	0.00		139	10,245.00	-100%
SAPORITO	0	0.00	0	0.00		4	1,770.00	-100%
SBS	0	0.00	0	0.00		6	11,600.00	-100%
SHAMROCK	0	0.00	0	0.00		26	4,470.00	-100%
SKETCHBOOKS	0	0.00	0	0.00		122	118,480.00	-100%
SKITTLES	0	0.00	0	0.00		29	2,030.00	-100%
SMARTFOOD	0	0.00	0	0.00		15	2,587.50	-100%
SPRITE	0	0.00	0	0.00		85	6,375.00	-100%
STORCK	0	0.00	0	0.00		18	2,700.00	-100%
STREPSILS	0	0.00	0	0.00		99	14,850.00	-100%
SUGUS	0	0.00	0	0.00		134	3,350.00	-100%
TIC TAC	0	0.00	0	0.00		77	4,450.00	-100%
TITAYS	0	0.00	0	0.00		35	4,920.00	-100%
TOBLERONE	0	0.00	0	0.00		161	41,278.00	-100%
TONG GARDEN	0	0.00	0	0.00		6	2,520.00	-100%
TRAVEL BLUE	0	0.00	0	0.00		52	59,030.00	-100%

RunDate: 12/23/2024

RunTime 12:44 pm

REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

Page 76 of 169

FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH CEBU T1 DPD06

Period: 12/01/2024-12/22/2024

BRAND	Current Sales 12/01/2024-12/22/2024		Last Year 12/01/2023-12/22/2023		Inc/Dec%	2019 12/01/2019-12/22/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
TRIPLE-M	0	0.00	0	0.00		2	400.00	-100%
TROLLI	0	0.00	0	0.00		277	46,637.50	-100%
TROPICANA	0	0.00	0	0.00		103	8,240.00	-100%
TY	0	0.00	0	0.00		3	839.25	-100%
VICKS	0	0.00	0	0.00		26	4,000.00	-100%
VICKY'S	0	0.00	0	0.00		13	5,460.00	-100%
VITA COCO	0	0.00	0	0.00		66	4,950.00	-100%
VOLVIC	0	0.00	0	0.00		125	12,500.00	-100%
VOORTMAN	0	0.00	0	0.00		9	2,250.00	-100%
WHISPER	0	0.00	0	0.00		30	3,000.00	-100%
WONKA	0	0.00	0	0.00		9	1,100.00	-100%
YANYAN	0	0.00	0	0.00		35	2,100.00	-100%
1-OUTRIGHT Total:	0	0.00	0	0.00		10,409	1,449,304.46	-100%
2-CONSIGNE								
FUMA	0	0.00	0	0.00		192	51,760.00	-100%
PRAIA PILIPINAS	0	0.00	0	0.00		2	1,550.00	-100%
2-CONSIGNE Total:	0	0.00	0	0.00		194	53,310.00	-100%
TOTALS:	0	0.00	0	0.00		10,603	1,502,614.46	-100%

RunDate: 12/23/2024

RunTime 12:44 pm

REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

Page 77 of 169

FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH CEBU T1 NRTH WIN

Period: 12/01/2024-12/22/2024

BRAND	Current Sales 12/01/2024-12/22/2024		Last Year 12/01/2023-12/22/2023		Inc/Dec%	2019 12/01/2019-12/22/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
PREMIER	2,314	267,951.43	1,543	123,218.30	117%	0	0.00	
TRAVEL BLUE	94	109,055.00	87	107,178.00	1%	0	0.00	
GOLDSLOCKS OUTRIGHT	715	101,050.00	468	65,682.50	53%	0	0.00	
SKETCHBOOKS	83	99,060.00	0	0.00		0	0.00	
EVIAN	395	90,042.86	382	74,200.00	21%	0	0.00	
MARLBORO	189	65,800.00	114	39,900.00	64%	0	0.00	
MARS	305	55,820.00	127	26,660.00	109%	0	0.00	
POCARI	368	55,200.00	300	36,000.00	53%	0	0.00	
GATORADE	474	47,342.86	374	37,400.00	26%	0	0.00	
COCA COLA	357	39,650.00	343	38,400.00	3%	0	0.00	
CANDY CORNER	160	37,100.00	208	45,950.00	-19%	0	0.00	
LEXINGHAM	21	31,010.00	12	13,420.00	131%	0	0.00	
FRITO LAY	304	28,330.00	136	25,706.00	10%	0	0.00	
MENTOS	284	28,050.00	166	16,450.00	70%	0	0.00	
STREPSILS	154	27,540.00	76	13,680.00	101%	0	0.00	
SANICARE	290	25,370.00	146	15,080.00	68%	0	0.00	
DOUBLEMINT	639	25,200.00	487	14,610.00	72%	0	0.00	
HERSHEY'S	139	23,750.00	28	7,283.00	226%	0	0.00	
HARIBO	156	22,950.00	74	11,100.00	106%	0	0.00	
JACK & JILL	224	21,750.00	137	10,880.00	99%	0	0.00	
HAPPY HEARTS-O	30	15,991.00	0	0.00		0	0.00	
SMART C	153	15,300.00	17	1,700.00	800%	0	0.00	
FLAMINGO	65	15,100.00	89	16,200.00	-6%	0	0.00	
BEACH HUT	15	14,500.00	16	16,300.00	-11%	0	0.00	
COOL & CLEAN	133	13,300.00	197	19,700.00	-32%	0	0.00	
TROLLI	42	13,300.00	76	8,400.00	58%	0	0.00	
VITA COCO	125	12,500.00	59	5,900.00	111%	0	0.00	
DINGDONG	245	11,950.00	61	3,050.00	291%	0	0.00	
TOBLERONE	43	11,600.00	64	17,150.00	-32%	0	0.00	
CHEETOS	37	11,550.00	24	7,550.00	52%	0	0.00	
KINDER BUENO	99	11,160.00	74	8,880.00	25%	0	0.00	
MOGU MOGU	108	10,771.43	15	1,500.00	618%	0	0.00	
PRINGLES	35	10,500.00	67	20,100.00	-47%	0	0.00	
GIFT BUSINESS	116	10,023.00	73	7,775.00	28%	0	0.00	

RunDate: 12/23/2024

RunTime 12:44 pm

REGENT TRAVEL RETAIL GROUP

Page 78 of 169

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH CEBU T1 NRTH WIN

Period: 12/01/2024-12/22/2024

BRAND	Current Sales 12/01/2024-12/22/2024		Last Year 12/01/2023-12/22/2023		Inc/Dec%	2019 12/01/2019-12/22/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
NUTELLA	28	9,800.00	0	0.00		0	0.00	
LEMON DOU	64	9,600.00	34	5,100.00	88%	0	0.00	
GROOVY	35	9,480.00	39	7,790.00	21%	0	0.00	
LOACKER	50	9,258.00	26	4,550.00	103%	0	0.00	
FRUITELLA	90	9,100.00	34	2,720.00	234%	0	0.00	
SPRITE	89	8,900.00	27	2,700.00	229%	0	0.00	
SISTER	87	8,700.00	77	7,700.00	12%	0	0.00	
REDBULL	53	8,480.00	31	4,960.00	70%	0	0.00	
RICOLA	56	8,400.00	0	0.00		0	0.00	
GREEN CROSS	87	7,100.00	30	3,000.00	136%	0	0.00	
ROYAL	69	6,900.00	79	7,900.00	-12%	0	0.00	
KATINKO	34	6,260.00	0	0.00		0	0.00	
WANG	29	5,800.00	0	0.00		0	0.00	
HAPPY	56	5,600.00	0	0.00		0	0.00	
SAN MIGUEL	37	5,550.00	138	20,700.00	-73%	0	0.00	
POCKY	54	5,540.00	18	1,670.00	231%	0	0.00	
OISHI	65	5,380.00	72	5,860.00	-8%	0	0.00	
NISSIN	85	5,100.00	60	4,040.00	26%	0	0.00	
OFF	15	4,500.00	14	4,200.00	7%	0	0.00	
VASELINE	16	4,230.00	9	2,025.00	108%	0	0.00	
MICHELLE'S OUTRIGHT	12	3,250.00	0	0.00		0	0.00	
FERRERO ROCHER	11	3,050.00	7	5,100.00	-40%	0	0.00	
C&H	12	3,000.00	7	1,610.00	86%	0	0.00	
KINDER JOY	31	2,900.00	40	4,000.00	-27%	0	0.00	
GREAT TASTE	56	2,800.00	18	900.00	211%	0	0.00	
GROWERS	27	2,700.00	12	1,200.00	125%	0	0.00	
CADBURY	7	2,676.00	53	10,860.00	-75%	0	0.00	
WHITEFLOWER	15	2,650.00	0	0.00		0	0.00	
HI-HO	52	2,600.00	0	0.00		0	0.00	
EFFICASCENT	17	1,750.00	1	150.00	1066%	0	0.00	
TIC TAC	26	1,560.00	112	6,320.00	-75%	0	0.00	
NONGSHIM	24	1,525.00	0	0.00		0	0.00	
FOX'S	10	1,350.00	0	0.00		0	0.00	
CHUPA CHUPS	15	1,300.00	9	900.00	44%	0	0.00	

RunDate: 12/23/2024

RunTime 12:44 pm

REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

Page 79 of 169

FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH CEBU T1 NRTH WIN

Period: 12/01/2024-12/22/2024

BRAND	Current Sales 12/01/2024-12/22/2024		Last Year 12/01/2023-12/22/2023		Inc/Dec%	2019 12/01/2019-12/22/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
DUREX	3	900.00	1	300.00	200%	0	0.00	
PONDS	2	900.00	2	630.00	42%	0	0.00	
GILLET	5	750.00	0	0.00		0	0.00	
CALBEE	7	560.00	0	0.00		0	0.00	
CANADA DRY	3	450.00	10	1,500.00	-70%	0	0.00	
DESTINATION TRAVEL	1	400.00	1	400.00	0%	0	0.00	
NESTLE	1	400.00	3	900.00	-55%	0	0.00	
OMEGA	2	400.00	2	400.00	0%	0	0.00	
MASTER	1	280.00	0	0.00		0	0.00	
FIBISCO	3	240.00	14	1,120.00	-78%	0	0.00	
DOVE	1	160.00	6	1,910.00	-91%	0	0.00	
METHYL	1	120.00	0	0.00		0	0.00	
BIODERM	1	100.00	0	0.00		0	0.00	
ABSOLUT	0	0.00	1	150.00	-100%	0	0.00	
ALFONSOS	0	0.00	7	140.00	-100%	0	0.00	
BIC	0	0.00	0	0.00		0	0.00	
BIJOUX TERNER	-1	0.00	0	0.00		0	0.00	
BOY BAWANG OUTRIGHT	0	0.00	40	3,560.00	-100%	0	0.00	
BRONCHO	0	0.00	9	720.00	-100%	0	0.00	
BUNDLE PROMO	105	0.00	0	0.00		0	0.00	
CABEAU	-1	0.00	0	0.00		0	0.00	
CASINO	0	0.00	21	1,515.00	-100%	0	0.00	
CHIPS AHOY	0	0.00	11	1,430.00	-100%	0	0.00	
CLOUD 9	0	0.00	13	650.00	-100%	0	0.00	
COPPENRATH	0	0.00	3	1,200.00	-100%	0	0.00	
E-VIPO	0	0.00	118	5,900.00	-100%	0	0.00	
FISHERMAN'S FRIEND	0	0.00	65	7,800.00	-100%	0	0.00	
GO TRAVEL	0	0.00	0	0.00		0	0.00	
GOYA	0	0.00	24	2,110.00	-100%	0	0.00	
HAWAIIAN HOST	0	0.00	1	650.00	-100%	0	0.00	
ICE BREAKER	0	0.00	20	3,750.00	-100%	0	0.00	
KETTLE KORN	0	0.00	13	1,300.00	-100%	0	0.00	
LAMPEIN	0	0.00	7	1,050.00	-100%	0	0.00	
LOCAL HEADWRAP	0	0.00	1	400.00	-100%	0	0.00	

RunDate: 12/23/2024

RunTime 12:44 pm

REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

Page 80 of 169

FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH CEBU T1 NRTH WIN

Period: 12/01/2024-12/22/2024

BRAND	Current Sales 12/01/2024-12/22/2024		Last Year 12/01/2023-12/22/2023		Inc/Dec%	2019 12/01/2019-12/22/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
LOCAL SCARF	0	0.00	1	250.00	-100%	0	0.00	
MANZANILLA	0	0.00	4	400.00	-100%	0	0.00	
MERBA	0	0.00	6	1,500.00	-100%	0	0.00	
MONIEGOLD BANGKOK	0	0.00	6	900.00	-100%	0	0.00	
PERRIER WATER	0	0.00	21	3,150.00	-100%	0	0.00	
QUAKER	-1	0.00	0	0.00		0	0.00	
REXONA	0	0.00	12	3,960.00	-100%	0	0.00	
RUFFLES	0	0.00	27	6,984.00	-100%	0	0.00	
SKITTLES	0	0.00	20	2,000.00	-100%	0	0.00	
SKROSS	-8	0.00	0	0.00		0	0.00	
SMARTFOOD	0	0.00	7	1,750.00	-100%	0	0.00	
TIFFANY	0	0.00	12	960.00	-100%	0	0.00	
VICKS	0	0.00	18	3,400.00	-100%	0	0.00	
VICKY'S	0	0.00	0	0.00		0	0.00	
VICTORIA'S SECRET	0	0.00	1	720.00	-100%	0	0.00	
VINA APALTAGUA	0	0.00	0	0.00		0	0.00	
VOORTMAN	0	0.00	3	1,200.00	-100%	0	0.00	
WHSMITH BAGS	368	0.00	100	0.00		0	0.00	
WILKINS	0	0.00	494	54,610.00	-100%	0	0.00	
WITORS	0	0.00	3	1,800.00	-100%	0	0.00	
1-OUTRIGHT Total:	10,818	1,562,016.57	8,115	1,096,026.80	42%	0	0.00	
2-CONSIGNE								
MAGICMELT	740	62,162.50	420	34,915.00	78%	0	0.00	
CHOWEE	27	5,400.00	0	0.00		0	0.00	
BLEEVES	3	3,600.00	5	6,000.00	-40%	0	0.00	
ZUMIGUI-C	3	660.00	3	790.00	-16%	0	0.00	
JABRA	0	0.00	0	0.00		0	0.00	
OTTER BOX	0	0.00	0	0.00		0	0.00	
2-CONSIGNE Total:	773	71,822.50	428	41,705.00	72%	0	0.00	
TOTALS:	11,591	1,633,839.07	8,543	1,137,731.80	43%	0	0.00	

RunDate: 12/23/2024

RunTime 12:44 pm

REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

Page 81 of 169

FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH CEBU T2 ARR

Period: 12/01/2024-12/22/2024

BRAND	Current Sales 12/01/2024-12/22/2024		Last Year 12/01/2023-12/22/2023		Inc/Dec%	2019 12/01/2019-12/22/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
A&W	0	0.00	0	0.00		19	1,520.00	-100%
ABSOLUT	0	0.00	0	0.00		2	300.00	-100%
ALFONSOS	0	0.00	3	300.00	-100%	0	0.00	
AMADEO LIQUER	0	0.00	0	0.00		1	150.00	-100%
ANTABAX	0	0.00	0	0.00		13	650.00	-100%
AQUAFINA	0	0.00	0	0.00		325	24,353.57	-100%
ASTRING-O-SOL	0	0.00	0	0.00		4	400.00	-100%
BADOIT	0	0.00	0	0.00		51	5,100.00	-100%
BAND-AID	0	0.00	0	0.00		1	130.00	-100%
BAUDUCCO	0	0.00	0	0.00		2	240.00	-100%
BEACH HUT	0	0.00	3	1,400.00	-100%	4	3,800.00	-100%
BENETTON	0	0.00	0	0.00		0	0.00	
BINGGRAE	0	0.00	0	0.00		139	21,350.00	-100%
BIODERM	0	0.00	0	0.00		0	0.00	
BIOGENIC	0	0.00	0	0.00		2	200.00	-100%
BOY BAWANG OUTRIGHT	0	0.00	8	720.00	-100%	0	0.00	
C&H	0	0.00	0	0.00		10	2,000.00	-100%
CADBURY	0	0.00	6	1,455.00	-100%	34	5,770.00	-100%
CANDY CORNER	0	0.00	43	9,600.00	-100%	0	0.00	
CAREFREE	0	0.00	0	0.00		3	300.00	-100%
CASINO	0	0.00	1	70.00	-100%	0	0.00	
CERES	0	0.00	0	0.00		0	0.00	
CHEETOS	0	0.00	14	4,500.00	-100%	79	9,050.00	-100%
CHIPS AHOY	0	0.00	14	1,610.00	-100%	27	3,020.00	-100%
CHUPA CHUPS	0	0.00	7	700.00	-100%	0	0.00	
CLOUD 9	0	0.00	14	700.00	-100%	0	0.00	
COCA COLA	0	0.00	507	54,550.00	-100%	773	61,840.00	-100%
COLGATE	0	0.00	0	0.00		23	2,300.00	-100%
COMBOS	0	0.00	0	0.00		8	1,100.00	-100%
COOL & CLEAN	0	0.00	166	16,600.00	-100%	619	36,542.86	-100%
COPPENRATH	0	0.00	1	400.00	-100%	0	0.00	
COWHEAD	0	0.00	0	0.00		70	5,600.00	-100%
CRICKET	0	0.00	130	6,500.00	-100%	604	30,200.00	-100%
DEL MONTE	0	0.00	0	0.00		334	26,720.00	-100%

RunDate: 12/23/2024

RunTime 12:44 pm

REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

Page 82 of 169

FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH CEBU T2 ARR

Period: 12/01/2024-12/22/2024

BRAND	Current Sales 12/01/2024-12/22/2024		Last Year 12/01/2023-12/22/2023		Inc/Dec%	2019 12/01/2019-12/22/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
DINGDONG	0	0.00	44	2,200.00	-100%	181	9,050.00	-100%
DOUBLEMINT	0	0.00	127	3,810.00	-100%	192	7,350.00	-100%
DUREX	0	0.00	0	0.00		2	500.00	-100%
EFFICASCENT	0	0.00	5	550.00	-100%	0	0.00	
EVAN WILLIAMS	0	0.00	0	0.00		4	800.00	-100%
EVIAN	0	0.00	385	73,850.00	-100%	1,453	163,075.00	-100%
EXTRA	0	0.00	0	0.00		8	1,080.00	-100%
FERRERO ROCHER	0	0.00	0	0.00		19	11,500.00	-100%
FIBISCO	0	0.00	34	2,720.00	-100%	0	0.00	
FISHERMAN'S FRIEND	0	0.00	16	1,920.00	-100%	18	1,800.00	-100%
FRITO LAY	0	0.00	125	25,540.00	-100%	192	18,075.00	-100%
FRUITELLA	0	0.00	21	1,630.00	-100%	0	0.00	
GATORADE	0	0.00	372	37,200.00	-100%	372	29,760.00	-100%
GIFT BUSINESS	0	0.00	0	0.00		153	19,611.00	-100%
GOLDBLOCKS OUTRIGHT	0	0.00	1,079	131,757.50	-100%	0	0.00	
GOOD DAY	0	0.00	0	0.00		25	4,800.00	-100%
GOYA	0	0.00	27	1,100.00	-100%	0	0.00	
GREAT TASTE	0	0.00	56	2,800.00	-100%	17	425.00	-100%
GREEN CROSS	0	0.00	1	100.00	-100%	2	200.00	-100%
GROOVY	0	0.00	0	0.00		1	350.00	-100%
GROWERS	0	0.00	19	1,900.00	-100%	22	3,440.00	-100%
HARIBO	0	0.00	28	4,200.00	-100%	0	0.00	
HERSHEY'S	0	0.00	47	2,863.00	-100%	84	12,615.00	-100%
ICE BREAKER	0	0.00	19	3,500.00	-100%	16	2,400.00	-100%
ISLA	0	0.00	0	0.00		2	500.00	-100%
JACK & JILL	0	0.00	252	20,160.00	-100%	646	38,625.71	-100%
JINRO	0	0.00	0	0.00		1	200.00	-100%
JOSE CUERVO	0	0.00	0	0.00		3	600.00	-100%
JUICY FRUIT	0	0.00	0	0.00		44	1,500.00	-100%
KETTLE KORN	0	0.00	12	1,200.00	-100%	0	0.00	
KINDER BUENO	0	0.00	22	2,640.00	-100%	43	4,300.00	-100%
KINDER JOY	0	0.00	26	2,300.00	-100%	157	12,560.00	-100%
KLEENEX	0	0.00	0	0.00		13	650.00	-100%
KOPIKO	0	0.00	0	0.00		439	21,795.00	-100%

RunDate: 12/23/2024

RunTime 12:44 pm

REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

Page 83 of 169

FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH CEBU T2 ARR

Period: 12/01/2024-12/22/2024

BRAND	Current Sales 12/01/2024-12/22/2024		Last Year 12/01/2023-12/22/2023		Inc/Dec%	2019 12/01/2019-12/22/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
LAMPEIN	0	0.00	3	450.00	-100%	0	0.00	
LAY'S	0	0.00	0	0.00		18	2,700.00	-100%
LEMON DOU	0	0.00	27	4,050.00	-100%	0	0.00	
LIPTON	0	0.00	0	0.00		12	960.00	-100%
LISTERINE	0	0.00	2	360.00	-100%	0	0.00	
LOACKER	0	0.00	14	2,520.00	-100%	86	9,950.00	-100%
LOCAL SCARF	0	0.00	0	0.00		1	990.00	-100%
LUCKY ME	0	0.00	0	0.00		511	29,597.86	-100%
MANZANILLA	0	0.00	1	100.00	-100%	0	0.00	
MARLBORO	0	0.00	192	67,200.00	-100%	471	117,750.00	-100%
MARS	0	0.00	44	6,520.00	-100%	298	36,867.50	-100%
MENTOS	0	0.00	88	8,500.00	-100%	121	9,180.00	-100%
MERBA	0	0.00	4	1,000.00	-100%	5	1,100.00	-100%
MISHMASH	0	0.00	0	0.00		3	1,200.00	-100%
MOGU MOGU	0	0.00	78	7,800.00	-100%	0	0.00	
MUNCHIES	0	0.00	0	0.00		17	3,180.00	-100%
NESTLE	0	0.00	0	0.00		56	5,440.00	-100%
NISSIN	0	0.00	58	3,480.00	-100%	55	2,750.00	-100%
NIVEA	0	0.00	0	0.00		21	5,420.00	-100%
NONGSHIM	0	0.00	19	3,800.00	-100%	450	53,980.00	-100%
NUTELLA	0	0.00	0	0.00		12	1,800.00	-100%
OFF	0	0.00	0	0.00		6	1,060.00	-100%
OISHI	0	0.00	76	6,980.00	-100%	0	0.00	
OREO	0	0.00	0	0.00		44	4,400.00	-100%
PH CARE	0	0.00	0	0.00		2	200.00	-100%
PIKNIK	0	0.00	0	0.00		4	600.00	-100%
POCARI	0	0.00	385	46,200.00	-100%	552	55,200.00	-100%
POCKY	0	0.00	47	5,060.00	-100%	0	0.00	
PREMIER	0	0.00	1,078	86,102.86	-100%	0	0.00	
PRINGLES	0	0.00	47	12,000.00	-100%	29	5,200.00	-100%
QUAKER	0	0.00	0	0.00		56	5,350.00	-100%
RED HORSE	0	0.00	0	0.00		232	23,200.00	-100%
REDBULL	0	0.00	55	8,800.00	-100%	0	0.00	
REXONA	0	0.00	1	300.00	-100%	0	0.00	

RunDate: 12/23/2024

RunTime 12:44 pm

REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

Page 84 of 169

FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH CEBU T2 ARR

Period: 12/01/2024-12/22/2024

BRAND	Current Sales 12/01/2024-12/22/2024		Last Year 12/01/2023-12/22/2023		Inc/Dec%	2019 12/01/2019-12/22/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
RICOA	0	0.00	0	0.00		15	1,500.00	-100%
RONDOLETTI	0	0.00	1	280.00	-100%	0	0.00	
ROYAL	0	0.00	97	9,700.00	-100%	67	5,360.00	-100%
RUFFLES	0	0.00	17	3,840.00	-100%	16	4,000.00	-100%
SAN MIGUEL	0	0.00	318	47,700.00	-100%	294	39,300.00	-100%
SANICARE	0	0.00	23	2,255.00	-100%	43	2,715.00	-100%
SELECTA	0	0.00	0	0.00		318	23,320.00	-100%
SISLEY	0	0.00	0	0.00		0	0.00	
SISTER	0	0.00	10	1,000.00	-100%	0	0.00	
SKETCHBOOKS	0	0.00	0	0.00		8	7,750.00	-100%
SKITTLES	0	0.00	25	2,500.00	-100%	25	2,500.00	-100%
SMART C	0	0.00	12	1,200.00	-100%	508	30,188.57	-100%
SMARTFOOD	0	0.00	7	1,750.00	-100%	9	2,025.00	-100%
SPRITE	0	0.00	94	9,400.00	-100%	237	18,960.00	-100%
STREPSILS	0	0.00	22	3,960.00	-100%	40	4,800.00	-100%
SUGUS	0	0.00	0	0.00		36	900.00	-100%
TANDUAY	0	0.00	0	0.00		10	1,200.00	-100%
TIC TAC	0	0.00	87	4,350.00	-100%	24	1,200.00	-100%
TIFFANY	0	0.00	4	320.00	-100%	0	0.00	
TOBLERONE	0	0.00	5	500.00	-100%	14	3,200.00	-100%
TRAVEL BLUE	0	0.00	0	0.00		20	21,370.00	-100%
TROLLI	0	0.00	58	6,300.00	-100%	110	21,544.50	-100%
TROPICANA	0	0.00	0	0.00		170	13,600.00	-100%
TY	0	0.00	0	0.00		33	10,791.75	-100%
VASELINE	0	0.00	1	325.00	-100%	0	0.00	
VICKS	0	0.00	4	600.00	-100%	12	1,620.00	-100%
VINA APALTAGUA	0	0.00	0	0.00		0	0.00	
VITA COCO	0	0.00	70	7,000.00	-100%	171	13,680.00	-100%
VITA MILK	0	0.00	0	0.00		50	3,000.00	-100%
VITASOY	0	0.00	0	0.00		83	4,980.00	-100%
VOLVIC	0	0.00	0	0.00		386	38,589.29	-100%
VOORTMAN	0	0.00	0	0.00		17	2,400.00	-100%
WHISPER	0	0.00	0	0.00		30	3,000.00	-100%
WHITE CASTLE	0	0.00	0	0.00		4	600.00	-100%

RunDate: 12/23/2024

RunTime 12:44 pm

REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

Page 85 of 169

FOOD, CONVENIENCE & GIFTING**SALES REPORT - Comparative by Brand per Store****WH SMITH CEBU T2 ARR**

Period: 12/01/2024-12/22/2024

BRAND	Current Sales 12/01/2024-12/22/2024		Last Year 12/01/2023-12/22/2023		Inc/Dec%	2019 12/01/2019-12/22/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
WHSMITH BAGS	0	0.00	8	0.00		0	0.00	
WILKINS	0	0.00	576	65,840.01	-100%	0	0.00	
WONKA	0	0.00	0	0.00		2	200.00	-100%
YANYAN	0	0.00	0	0.00		15	1,500.00	-100%
YELLOW TAIL	0	0.00	7	5,670.00	-100%	0	0.00	
1-OUTRIGHT Total:	0	0.00	7,299	868,758.37	-100%	13,085	1,274,067.61	-100%
2-CONSIGNE								
AMERYS	0	0.00	29	5,600.00	-100%	0	0.00	
FILIPINIANA	0	0.00	0	0.00		0	0.00	
MAGICMELT	0	0.00	230	14,780.00	-100%	0	0.00	
2-CONSIGNE Total:	0	0.00	259	20,380.00	-100%	0	0.00	
TOTALS:	0	0.00	7,558	889,138.37	-100%	13,085	1,274,067.61	-100%

RunDate: 12/23/2024

RunTime 12:44 pm

REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

Page 86 of 169

FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH CEBU T2 DEP

Period: 12/01/2024-12/22/2024

BRAND	Current Sales 12/01/2024-12/22/2024		Last Year 12/01/2023-12/22/2023		Inc/Dec%	2019 12/01/2019-12/22/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
A&W	0	0.00	0	0.00		71	5,680.00	-100%
ABSOLUT	0	0.00	1	150.00	-100%	1	150.00	-100%
AQUAFINA	0	0.00	0	0.00		1,852	138,878.57	-100%
BADOIT	0	0.00	0	0.00		158	15,800.00	-100%
BALCONI	0	0.00	0	0.00		5	1,100.00	-100%
BAND-AID	0	0.00	0	0.00		5	650.00	-100%
BAUDUCCO	0	0.00	0	0.00		13	1,560.00	-100%
BAYONGCIAGA	0	0.00	0	0.00		0	0.00	
BE RELAX	0	0.00	0	0.00		11	33,500.00	-100%
BEACH HUT	0	0.00	12	8,250.00	-100%	5	4,975.00	-100%
BEATS	0	0.00	0	0.00		0	0.00	
BENETTON	0	0.00	0	0.00		0	0.00	
BIODERM	0	0.00	1	100.00	-100%	0	0.00	
BIOGENIC	0	0.00	0	0.00		12	1,200.00	-100%
BOY BAWANG OUTRIGHT	0	0.00	39	4,440.00	-100%	0	0.00	
BRONCHO	0	0.00	13	1,040.00	-100%	0	0.00	
C&H	0	0.00	13	3,040.00	-100%	47	9,400.00	-100%
CABEAU	0	0.00	0	0.00		36	95,700.00	-100%
CADBURY	0	0.00	97	23,585.00	-100%	355	63,319.29	-100%
CANADA DRY	0	0.00	50	7,500.00	-100%	0	0.00	
CANDY CORNER	0	0.00	561	116,700.00	-100%	0	0.00	
CAREFREE	0	0.00	0	0.00		8	800.00	-100%
CASINO	0	0.00	27	2,100.00	-100%	0	0.00	
CELLULAR	0	0.00	0	0.00		0	0.00	
CHEETOS	0	0.00	121	38,200.00	-100%	499	39,090.00	-100%
CHEF TONY	0	0.00	0	0.00		48	9,500.00	-100%
CHIPS AHOY	0	0.00	29	3,770.00	-100%	121	11,396.43	-100%
CHIVAS REGAL	0	0.00	0	0.00		0	0.00	
CHUPA CHUPS	0	0.00	61	6,050.00	-100%	0	0.00	
CLOUD 9	0	0.00	62	3,100.00	-100%	0	0.00	
COCA COLA	0	0.00	1,650	194,150.00	-100%	1,710	136,800.00	-100%
COLGATE	0	0.00	0	0.00		16	1,600.00	-100%
COMBOS	0	0.00	0	0.00		91	12,550.00	-100%
COOL & CLEAN	0	0.00	575	57,500.00	-100%	1,030	61,800.00	-100%

RunDate: 12/23/2024

RunTime 12:44 pm

REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

Page 87 of 169

FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH CEBU T2 DEP

Period: 12/01/2024-12/22/2024

BRAND	Current Sales 12/01/2024-12/22/2024		Last Year 12/01/2023-12/22/2023		Inc/Dec%	2019 12/01/2019-12/22/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
COPPENRATH	0	0.00	2	800.00	-100%	0	0.00	
COWHEAD	0	0.00	0	0.00		204	16,320.00	-100%
DEL MONTE	0	0.00	0	0.00		784	62,720.00	-100%
DESIGN GO	0	0.00	0	0.00		1	1,790.00	-100%
DESTINATION TRAVEL	0	0.00	0	0.00		36	43,400.00	-100%
DINGDONG	0	0.00	145	7,250.00	-100%	0	0.00	
DOUBLEMINT	0	0.00	832	24,960.00	-100%	291	10,575.00	-100%
DOVE	0	0.00	6	1,630.00	-100%	0	0.00	
DR. GERARD	0	0.00	5	1,500.00	-100%	0	0.00	
DUREX	0	0.00	3	750.00	-100%	3	750.00	-100%
EFFICASCENT	0	0.00	8	1,200.00	-100%	0	0.00	
ESKINOL	0	0.00	1	125.00	-100%	0	0.00	
EVIAN	0	0.00	1,126	245,900.00	-100%	3,972	451,121.43	-100%
EXTRA	0	0.00	0	0.00		63	8,505.00	-100%
FERRERO ROCHER	0	0.00	25	10,100.00	-100%	104	68,571.43	-100%
FIBISCO	0	0.00	184	14,720.00	-100%	0	0.00	
FISHERMAN'S FRIEND	0	0.00	57	8,550.00	-100%	76	7,600.00	-100%
FISHO	0	0.00	0	0.00		59	8,175.00	-100%
FRITO LAY	0	0.00	465	84,210.00	-100%	1,431	48,275.00	-100%
FRUITELLA	0	0.00	46	3,735.00	-100%	0	0.00	
FUMA	0	0.00	0	0.00		24	7,290.00	-100%
GATORADE	0	0.00	1,495	149,500.00	-100%	403	32,210.00	-100%
GIFT BUSINESS	0	0.00	118	27,666.00	-100%	977	130,959.00	-100%
GILLET	0	0.00	2	300.00	-100%	0	0.00	
GO TRAVEL	0	0.00	0	0.00		0	0.00	
GODIVA	0	0.00	0	0.00		12	6,000.00	-100%
GOLDILOCKS OUTRIGHT	0	0.00	4,537	733,150.00	-100%	0	0.00	
GOYA	0	0.00	92	7,120.00	-100%	0	0.00	
GREAT TASTE	0	0.00	122	6,100.00	-100%	0	0.00	
GREEN CROSS	0	0.00	39	2,350.00	-100%	35	3,500.00	-100%
GROOVY	0	0.00	0	0.00		6	2,400.00	-100%
GROWERS	0	0.00	76	7,600.00	-100%	344	48,400.00	-100%
HARIBO	0	0.00	285	42,750.00	-100%	0	0.00	
HAWAIIAN HOST	0	0.00	67	43,550.00	-100%	0	0.00	

RunDate: 12/23/2024

RunTime 12:44 pm

REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

Page 88 of 169

FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH CEBU T2 DEP

Period: 12/01/2024-12/22/2024

BRAND	Current Sales 12/01/2024-12/22/2024		Last Year 12/01/2023-12/22/2023		Inc/Dec%	2019 12/01/2019-12/22/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
HERSHEY'S	0	0.00	115	32,275.00	-100%	264	74,050.00	-100%
HYDROFLASK	0	0.00	0	0.00		6	9,840.00	-100%
ICE BREAKER	0	0.00	21	3,350.00	-100%	62	9,650.00	-100%
ISLAND GIRL-O	0	0.00	0	0.00		0	0.00	
JACK & JILL	0	0.00	685	67,300.00	-100%	0	0.00	
JUICY FRUIT	0	0.00	0	0.00		180	4,890.00	-100%
KETTLE KORN	0	0.00	47	4,700.00	-100%	0	0.00	
KINDER BUENO	0	0.00	209	25,080.00	-100%	137	13,700.00	-100%
KINDER JOY	0	0.00	122	9,760.00	-100%	197	19,550.00	-100%
KISSNY	0	0.00	0	0.00		2	1,000.00	-100%
KLEENEX	0	0.00	0	0.00		27	1,350.00	-100%
KOPIKO	0	0.00	0	0.00		0	0.00	
LAMPEIN	0	0.00	9	1,350.00	-100%	0	0.00	
LAY'S	0	0.00	0	0.00		208	31,475.00	-100%
LEMON DOU	0	0.00	135	20,250.00	-100%	0	0.00	
LEXINGHAM	0	0.00	24	19,860.00	-100%	0	0.00	
LIFETRONS	0	0.00	0	0.00		0	0.00	
LISTERINE	0	0.00	24	4,320.00	-100%	0	0.00	
LOACKER	0	0.00	146	26,180.00	-100%	249	43,875.00	-100%
LOCAL HEADWRAP	0	0.00	0	0.00		6	1,200.00	-100%
LOCAL SCARF	0	0.00	1	990.00	-100%	33	14,258.00	-100%
LOQI	0	0.00	0	0.00		4	3,600.00	-100%
MANTYX	0	0.00	0	0.00		3	897.00	-100%
MANZANILLA	0	0.00	8	800.00	-100%	0	0.00	
MARIANI	0	0.00	6	1,800.00	-100%	0	0.00	
MARLBORO	0	0.00	587	205,450.00	-100%	551	137,750.00	-100%
MARS	0	0.00	561	110,300.00	-100%	954	222,187.86	-100%
MASSIMO	0	0.00	3	750.00	-100%	0	0.00	
MAUNA LOA	0	0.00	11	6,600.00	-100%	0	0.00	
MEGASCENT	0	0.00	8	2,000.00	-100%	0	0.00	
MENTOS	0	0.00	342	33,650.00	-100%	550	40,145.00	-100%
MERBA	0	0.00	26	6,450.00	-100%	37	8,140.00	-100%
METHYL	0	0.00	2	240.00	-100%	0	0.00	
MIGHTY BOND	0	0.00	0	0.00		3	310.00	-100%

RunDate: 12/23/2024

RunTime 12:44 pm

REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

Page 89 of 169

FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH CEBU T2 DEP

Period: 12/01/2024-12/22/2024

BRAND	Current Sales 12/01/2024-12/22/2024		Last Year 12/01/2023-12/22/2023		Inc/Dec%	2019 12/01/2019-12/22/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
MISHMASH	0	0.00	0	0.00		1	700.00	-100%
MOGU MOGU	0	0.00	474	47,280.00	-100%	0	0.00	
MONIEGOLD BANGKOK	0	0.00	57	8,550.00	-100%	0	0.00	
MUNCHIES	0	0.00	0	0.00		35	5,310.00	-100%
NESTLE	0	0.00	36	12,600.00	-100%	123	39,975.00	-100%
NISSIN	0	0.00	293	17,580.00	-100%	0	0.00	
NIVEA	0	0.00	0	0.00		15	2,375.00	-100%
NONGSHIM	0	0.00	208	32,400.00	-100%	553	94,232.14	-100%
NUTELLA	0	0.00	0	0.00		36	5,400.00	-100%
OFF	0	0.00	3	900.00	-100%	4	680.00	-100%
OISHI	0	0.00	377	36,480.00	-100%	0	0.00	
OMEGA	0	0.00	7	1,400.00	-100%	0	0.00	
OREO	0	0.00	6	1,800.00	-100%	172	17,200.00	-100%
PANDA	0	0.00	0	0.00		7	175.00	-100%
PERRIER WATER	0	0.00	81	12,150.00	-100%	0	0.00	
PIKNIK	0	0.00	0	0.00		250	39,300.00	-100%
POCARI	0	0.00	1,417	170,040.00	-100%	1,179	117,900.00	-100%
POCKY	0	0.00	133	15,280.00	-100%	0	0.00	
PREMIER	0	0.00	3,694	295,405.71	-100%	0	0.00	
PRINGLES	0	0.00	294	88,200.00	-100%	79	15,800.00	-100%
QUAKER	0	0.00	0	0.00		153	16,700.00	-100%
REDBULL	0	0.00	99	15,840.00	-100%	0	0.00	
REXONA	0	0.00	7	2,310.00	-100%	0	0.00	
RHEA ACEITE	0	0.00	1	100.00	-100%	0	0.00	
ROYAL	0	0.00	140	14,000.00	-100%	139	11,120.00	-100%
ROYAL DANSK	0	0.00	0	0.00		6	1,305.00	-100%
RUFFLES	0	0.00	45	13,548.00	-100%	37	7,475.00	-100%
SAN MIGUEL	0	0.00	795	119,250.00	-100%	1,310	168,900.00	-100%
SANICARE	0	0.00	112	9,860.00	-100%	39	3,225.00	-100%
SBS	0	0.00	1	3,300.00	-100%	4	7,200.00	-100%
SISLEY	0	0.00	0	0.00		0	0.00	
SISTER	0	0.00	59	5,900.00	-100%	0	0.00	
SKETCHBOOKS	0	0.00	0	0.00		58	55,055.00	-100%
SKINNY COW	0	0.00	0	0.00		0	0.00	

RunDate: 12/23/2024

RunTime 12:44 pm

REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

Page 90 of 169

FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH CEBU T2 DEP

Period: 12/01/2024-12/22/2024

BRAND	Current Sales 12/01/2024-12/22/2024		Last Year 12/01/2023-12/22/2023		Inc/Dec%	2019 12/01/2019-12/22/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
SKITTLES	0	0.00	80	8,000.00	-100%	80	8,000.00	-100%
SKROSS	0	0.00	0	0.00		0	0.00	
SMART C	0	0.00	43	4,300.00	-100%	0	0.00	
SMARTFOOD	0	0.00	14	3,500.00	-100%	15	2,812.50	-100%
SPRITE	0	0.00	146	14,600.00	-100%	407	32,560.00	-100%
STORCK	0	0.00	0	0.00		26	3,900.00	-100%
STREPSILS	0	0.00	116	23,200.00	-100%	50	6,000.00	-100%
SUGUS	0	0.00	0	0.00		433	10,825.00	-100%
THE GADGET SHOP	0	0.00	0	0.00		0	0.00	
TIC TAC	0	0.00	276	15,640.00	-100%	188	9,400.00	-100%
TIFFANY	0	0.00	71	5,680.00	-100%	0	0.00	
TOBLERONE	0	0.00	78	24,345.00	-100%	193	50,897.14	-100%
TONG GARDEN	0	0.00	0	0.00		17	8,500.00	-100%
TRAVEL BLUE	0	0.00	410	575,403.00	-100%	248	282,762.25	-100%
TRIPLE-M	0	0.00	0	0.00		48	12,000.00	-100%
TROLLI	0	0.00	260	26,780.00	-100%	1,009	184,637.65	-100%
TROPICANA	0	0.00	0	0.00		1,124	89,920.00	-100%
TWININGS	0	0.00	0	0.00		0	0.00	
TY	0	0.00	0	0.00		54	16,486.50	-100%
VASELINE	0	0.00	7	1,675.00	-100%	0	0.00	
VICKS	0	0.00	39	6,360.00	-100%	28	4,450.00	-100%
VITA COCO	0	0.00	225	22,500.00	-100%	477	38,160.00	-100%
VOLVIC	0	0.00	280	28,000.00	-100%	990	99,000.00	-100%
WANG	0	0.00	8	1,600.00	-100%	0	0.00	
WHISPER	0	0.00	0	0.00		65	6,500.00	-100%
WHSMITH BAGS	0	0.00	298	0.00		3	1,701.00	-100%
WILKINS	0	0.00	2,043	240,977.14	-100%	0	0.00	
WITORS	0	0.00	14	8,400.00	-100%	0	0.00	
WONKA	0	0.00	0	0.00		42	5,028.00	-100%
WOW MANI	0	0.00	0	0.00		0	0.00	
YANYAN	0	0.00	6	600.00	-100%	33	3,150.00	-100%
1-OUTRIGHT Total:	0	0.00	28,895	4,414,379.85	-100%	28,122	3,728,596.19	-100%
2-CONSIGNE								
BLEEVES	0	0.00	29	34,800.00	-100%	12	12,600.00	-100%

RunDate: 12/23/2024

RunTime 12:44 pm

REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

Page 91 of 169

FOOD, CONVENIENCE & GIFTING**SALES REPORT - Comparative by Brand per Store****WH SMITH CEBU T2 DEP**

Period: 12/01/2024-12/22/2024

BRAND	Current Sales 12/01/2024-12/22/2024		Last Year 12/01/2023-12/22/2023		Inc/Dec%	2019 12/01/2019-12/22/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
2-CONSIGNE								
BOY BAWANG	0	0.00	21	2,520.00	-100%	0	0.00	
EUROO	0	0.00	0	0.00		0	0.00	
FUMA	0	0.00	0	0.00		464	119,365.00	-100%
MAGICMELT	0	0.00	216	12,960.00	-100%	0	0.00	
PRAIA PILIPINAS	0	0.00	0	0.00		1	1,100.00	-100%
ZUMIGUI-C	0	0.00	45	10,030.00	-100%	0	0.00	
2-CONSIGNE Total:	0	0.00	311	60,310.00	-100%	477	133,065.00	-100%
TOTALS:	0	0.00	29,206	4,474,689.85	-100%	28,599	3,861,661.19	-100%

REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

Page 92 of 169

FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH CLARK DPD

Period: 12/01/2024-12/22/2024

BRAND	Current Sales 12/01/2024-12/22/2024		Last Year 12/01/2023-12/22/2023		Inc/Dec%	2019 12/01/2019-12/22/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
WILKINS	514	55,427.14	0	0.00		0	0.00	
EVIAN	159	36,250.00	0	0.00		0	0.00	
SKETCHBOOKS	22	27,250.00	0	0.00		0	0.00	
MARS	82	23,080.00	0	0.00		0	0.00	
POCARI	118	17,700.00	0	0.00		0	0.00	
JACK & JILL	203	15,420.00	0	0.00		0	0.00	
TRAVEL BLUE	12	12,438.00	0	0.00		0	0.00	
CANDY CORNER	53	11,650.00	0	0.00		0	0.00	
COCA COLA	87	10,150.00	0	0.00		0	0.00	
GOLDILOCKS OUTRIGHT	36	8,610.00	0	0.00		0	0.00	
MENTOS	86	8,500.00	0	0.00		0	0.00	
NESTLE	60	8,180.00	0	0.00		0	0.00	
TROLI	31	7,920.00	0	0.00		0	0.00	
GIFT BUSINESS	32	7,000.00	0	0.00		0	0.00	
COOL & CLEAN	68	6,800.00	0	0.00		0	0.00	
HARIBO	41	6,000.00	0	0.00		0	0.00	
OISHI	64	5,840.00	0	0.00		0	0.00	
CADBURY	23	5,430.00	0	0.00		0	0.00	
TOBLERONE	29	5,350.00	0	0.00		0	0.00	
SAN MIGUEL	44	5,100.00	0	0.00		0	0.00	
MOGU MOGU	49	4,900.00	0	0.00		0	0.00	
HAPPY	52	4,800.00	0	0.00		0	0.00	
LOTTE	16	4,640.00	0	0.00		0	0.00	
FRITO LAY	37	4,400.00	0	0.00		0	0.00	
RICOLA	26	3,750.00	0	0.00		0	0.00	
LEMON DOU	24	3,600.00	0	0.00		0	0.00	
NIKE	2	3,490.00	0	0.00		0	0.00	
CHIPS AHOY	36	3,080.00	0	0.00		0	0.00	
HERSHEY'S	16	2,720.00	0	0.00		0	0.00	
DOUBLEMINT	93	2,700.00	0	0.00		0	0.00	
DINGDONG	46	2,100.00	0	0.00		0	0.00	
MERBA	9	2,100.00	0	0.00		0	0.00	
OFF	7	2,100.00	0	0.00		0	0.00	
BELGIAN	6	2,000.00	0	0.00		0	0.00	

RunDate: 12/23/2024

RunTime 12:44 pm

REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

Page 93 of 169

FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH CLARK DPD

Period: 12/01/2024-12/22/2024

BRAND	Current Sales 12/01/2024-12/22/2024		Last Year 12/01/2023-12/22/2023		Inc/Dec%	2019 12/01/2019-12/22/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
VITA COCO	20	2,000.00	0	0.00		0	0.00	
TIC TAC	33	1,980.00	0	0.00		0	0.00	
MICHELLE'S OUTRIGHT	8	1,900.00	0	0.00		0	0.00	
STREPSILS	10	1,800.00	0	0.00		0	0.00	
BEACH HUT	2	1,700.00	0	0.00		0	0.00	
KINDER JOY	19	1,700.00	0	0.00		0	0.00	
STARBUCKS	7	1,700.00	0	0.00		0	0.00	
HAPPY HEARTS-O	8	1,600.00	0	0.00		0	0.00	
REDBULL	10	1,600.00	0	0.00		0	0.00	
YANYAN	17	1,500.00	0	0.00		0	0.00	
MONDE	37	1,430.00	0	0.00		0	0.00	
SKITTLES	14	1,300.00	0	0.00		0	0.00	
SANICARE	11	1,250.00	0	0.00		0	0.00	
PRINGLES	4	1,000.00	0	0.00		0	0.00	
MEIJI	3	900.00	0	0.00		0	0.00	
GREEN CROSS	10	850.00	0	0.00		0	0.00	
ICE BREAKER	4	800.00	0	0.00		0	0.00	
ROYAL	8	800.00	0	0.00		0	0.00	
KINDER BUENO	6	720.00	0	0.00		0	0.00	
GATORADE	7	700.00	0	0.00		0	0.00	
SPRITE	7	700.00	0	0.00		0	0.00	
FRUITELLA	6	600.00	0	0.00		0	0.00	
VICKS	4	600.00	0	0.00		0	0.00	
C&H	2	530.00	0	0.00		0	0.00	
KATINKO	3	520.00	0	0.00		0	0.00	
PAMPERS	3	450.00	0	0.00		0	0.00	
SISTER	4	400.00	0	0.00		0	0.00	
SMART C	4	400.00	0	0.00		0	0.00	
LOACKER	3	390.00	0	0.00		0	0.00	
REXONA	1	350.00	0	0.00		0	0.00	
FERRERO ROCHER	1	300.00	0	0.00		0	0.00	
HAITAI	1	180.00	0	0.00		0	0.00	
LISTERINE	1	180.00	0	0.00		0	0.00	
LAMPEIN	1	150.00	0	0.00		0	0.00	

RunDate: 12/23/2024

RunTime 12:44 pm

REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

Page 94 of 169

FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH CLARK DPD

Period: 12/01/2024-12/22/2024

BRAND	Current Sales 12/01/2024-12/22/2024		Last Year 12/01/2023-12/22/2023		Inc/Dec%	2019 12/01/2019-12/22/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
MANZANILLA	1	100.00	0	0.00		0	0.00	
BUNDLE PROMO	103	0.00	0	0.00		0	0.00	
WHSMITH BAGS	169	0.00	0	0.00		0	0.00	
1-OUTRIGHT Total:	2,735	363,555.14	0	0.00		0	0.00	
2-CONSIGNE								
BLEEVES	3	3,600.00	0	0.00		0	0.00	
2-CONSIGNE Total:	3	3,600.00	0	0.00		0	0.00	
TOTALS:	2,738	367,155.14	0	0.00		0	0.00	

REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

Page 95 of 169

FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH CLARK IPD

Period: 12/01/2024-12/22/2024

BRAND	Current Sales 12/01/2024-12/22/2024		Last Year 12/01/2023-12/22/2023		Inc/Dec%	2019 12/01/2019-12/22/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
TRAVEL BLUE	80	115,865.00	0	0.00		0	0.00	
EVIAN	442	99,350.00	0	0.00		0	0.00	
ABSOLUTE	983	78,571.43	0	0.00		0	0.00	
7D	164	64,000.00	0	0.00		0	0.00	
WILKINS	325	48,621.43	0	0.00		0	0.00	
JACK & JILL	620	46,500.00	0	0.00		0	0.00	
MICHELLE'S OUTRIGHT	186	34,278.00	0	0.00		0	0.00	
EMY'S	101	32,550.00	0	0.00		0	0.00	
POCARI	205	31,200.00	0	0.00		0	0.00	
CEBU DRIED MANGOES-O	51	30,050.00	0	0.00		0	0.00	
COCA COLA	233	26,250.00	0	0.00		0	0.00	
GATORADE	253	25,700.00	0	0.00		0	0.00	
SKETCHBOOKS	18	24,340.00	0	0.00		0	0.00	
COOL & CLEAN	231	23,200.00	0	0.00		0	0.00	
MARS	137	22,650.00	0	0.00		0	0.00	
MENTOS	220	21,000.00	0	0.00		0	0.00	
HAPPY HEARTS-O	34	19,822.00	0	0.00		0	0.00	
SMART C	168	17,400.00	0	0.00		0	0.00	
PRINGLES	73	16,060.00	0	0.00		0	0.00	
LCTI	52	14,960.00	0	0.00		0	0.00	
FLAMINGO	54	14,600.00	0	0.00		0	0.00	
HARIBO	104	14,550.00	0	0.00		0	0.00	
LEXINGHAM	7	13,430.00	0	0.00		0	0.00	
NIKE	7	13,060.00	0	0.00		0	0.00	
FRITO LAY	106	12,980.00	0	0.00		0	0.00	
CANDY CORNER	54	12,950.00	0	0.00		0	0.00	
SAN MIGUEL	116	11,740.00	0	0.00		0	0.00	
NESTLE	101	11,150.00	0	0.00		0	0.00	
MOGU MOGU	96	9,600.00	0	0.00		0	0.00	
DINGDONG	205	9,000.00	0	0.00		0	0.00	
HAPPY	95	9,000.00	0	0.00		0	0.00	
OISHI	85	8,680.00	0	0.00		0	0.00	
NISSIN	152	8,520.00	0	0.00		0	0.00	
STREPSILS	46	8,280.00	0	0.00		0	0.00	

RunDate: 12/23/2024

RunTime 12:44 pm

REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

Page 96 of 169

FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH CLARK IPD

Period: 12/01/2024-12/22/2024

BRAND	Current Sales 12/01/2024-12/22/2024		Last Year 12/01/2023-12/22/2023		Inc/Dec%	2019 12/01/2019-12/22/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
HERSHEY'S	43	8,040.00	0	0.00		0	0.00	
VITA COCO	77	7,700.00	0	0.00		0	0.00	
ES	21	7,520.00	0	0.00		0	0.00	
TROLLI	46	7,480.00	0	0.00		0	0.00	
GROOVY	29	7,420.00	0	0.00		0	0.00	
GIFT BUSINESS	26	6,200.00	0	0.00		0	0.00	
TOBLERONE	26	5,900.00	0	0.00		0	0.00	
VOLVIC	47	5,760.00	0	0.00		0	0.00	
KATINKO	31	5,360.00	0	0.00		0	0.00	
RICOLA	35	5,250.00	0	0.00		0	0.00	
ICE BREAKER	27	5,200.00	0	0.00		0	0.00	
ROYAL	38	3,900.00	0	0.00		0	0.00	
SANICARE	46	3,760.00	0	0.00		0	0.00	
DOUBLEMINT	121	3,680.00	0	0.00		0	0.00	
TIC TAC	65	3,600.00	0	0.00		0	0.00	
C&H	14	3,500.00	0	0.00		0	0.00	
SKITTLES	34	3,100.00	0	0.00		0	0.00	
SPRITE	30	3,100.00	0	0.00		0	0.00	
LEMON DOU	20	3,000.00	0	0.00		0	0.00	
KINDER BUENO	25	2,880.00	0	0.00		0	0.00	
ADG	7	2,800.00	0	0.00		0	0.00	
POCKY	28	2,660.00	0	0.00		0	0.00	
WHITEFLOWER	12	2,450.00	0	0.00		0	0.00	
LOTTE	20	2,400.00	0	0.00		0	0.00	
REDBULL	14	2,240.00	0	0.00		0	0.00	
TY	4	2,180.00	0	0.00		0	0.00	
FOX'S	6	2,100.00	0	0.00		0	0.00	
CADBURY	12	2,050.00	0	0.00		0	0.00	
GREEN CROSS	18	1,900.00	0	0.00		0	0.00	
NONGSHIM	9	1,800.00	0	0.00		0	0.00	
SISTER	18	1,800.00	0	0.00		0	0.00	
MERBA	5	1,500.00	0	0.00		0	0.00	
YANYAN	16	1,500.00	0	0.00		0	0.00	
LINDT	11	1,420.00	0	0.00		0	0.00	

RunDate: 12/23/2024

RunTime 12:44 pm

REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

Page 97 of 169

FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH CLARK IPD

Period: 12/01/2024-12/22/2024

BRAND	Current Sales 12/01/2024-12/22/2024		Last Year 12/01/2023-12/22/2023		Inc/Dec%	2019 12/01/2019-12/22/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
FRUITELLA	16	1,320.00	0	0.00		0	0.00	
FIBISCO	16	1,200.00	0	0.00		0	0.00	
FISHERMAN'S FRIEND	10	1,200.00	0	0.00		0	0.00	
KINDER JOY	11	1,100.00	0	0.00		0	0.00	
PAPER MACHE	2	1,100.00	0	0.00		0	0.00	
LOACKER	7	1,090.00	0	0.00		0	0.00	
CANADA DRY	7	1,050.00	0	0.00		0	0.00	
WOOD	1	1,000.00	0	0.00		0	0.00	
RONDOLETTI	4	900.00	0	0.00		0	0.00	
E-VIPO	17	850.00	0	0.00		0	0.00	
STARBUCKS	1	750.00	0	0.00		0	0.00	
PERRIER WATER	3	600.00	0	0.00		0	0.00	
REXONA	1	350.00	0	0.00		0	0.00	
FERRERO ROCHER	1	300.00	0	0.00		0	0.00	
CASINO	3	255.00	0	0.00		0	0.00	
CALBEE	2	160.00	0	0.00		0	0.00	
BUNDLE PROMO	271	0.00	0	0.00		0	0.00	
GENERIC	6	0.00	0	0.00		0	0.00	
WHSMITH BAGS	1,424	0.00	0	0.00		0	0.00	
1-OUTRIGHT Total:	8,588	1,094,282.86	0	0.00		0	0.00	
2-CONSIGNE								
CHOWEE	147	24,800.00	0	0.00		0	0.00	
BLEEVES	5	6,000.00	0	0.00		0	0.00	
ZUMIGUI-C	1	220.00	0	0.00		0	0.00	
2-CONSIGNE Total:	153	31,020.00	0	0.00		0	0.00	
TOTALS:	8,741	1,125,302.86	0	0.00		0	0.00	

RunDate: 12/23/2024

RunTime 12:44 pm

REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

Page 98 of 169

FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH LAGUINDINGAN

Period: 12/01/2024-12/22/2024

BRAND	Current Sales 12/01/2024-12/22/2024		Last Year 12/01/2023-12/22/2023		Inc/Dec%	2019 12/01/2019-12/22/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
PREMIER	686	47,880.00	1,170	58,194.64	-17%	0	0.00	
TRAVEL BLUE	32	46,550.00	42	37,970.00	22%	0	0.00	
MENTOS	278	30,300.00	58	5,800.00	422%	0	0.00	
CANDY CORNER	126	26,550.00	0	0.00		0	0.00	
MARS	134	20,280.00	217	39,520.00	-48%	0	0.00	
FRITO LAY	150	18,900.00	117	26,750.00	-29%	0	0.00	
POCARI	123	18,300.00	36	2,975.00	515%	0	0.00	
SMART C	102	10,200.00	104	10,200.00	0%	0	0.00	
SANICARE	94	7,930.00	36	3,370.00	135%	0	0.00	
GATORADE	85	7,180.00	278	23,020.00	-68%	0	0.00	
HERSHEY'S	50	6,970.00	86	19,120.00	-63%	0	0.00	
DOUBLEMINT	235	6,900.00	113	3,360.00	105%	0	0.00	
CHEETOS	22	6,300.00	42	12,300.00	-48%	0	0.00	
EVIAN	32	6,200.00	111	20,200.00	-69%	0	0.00	
TROLI	43	5,300.00	117	10,150.00	-47%	0	0.00	
KINDER JOY	52	5,100.00	135	13,500.00	-62%	0	0.00	
RICOLA	30	4,350.00	0	0.00		0	0.00	
STREPSILS	24	4,320.00	0	0.00		0	0.00	
FRUITELLA	46	4,300.00	24	1,840.00	133%	0	0.00	
MICHELLE'S OUTRIGHT	17	3,400.00	16	3,200.00	6%	0	0.00	
DINGDONG	73	3,300.00	0	0.00		0	0.00	
HARIBO	22	3,300.00	68	10,200.00	-67%	0	0.00	
VITA COCO	32	3,200.00	16	1,600.00	100%	0	0.00	
KINDER BUENO	29	3,120.00	36	4,080.00	-23%	0	0.00	
TOBLERONE	9	3,000.00	22	7,250.00	-58%	0	0.00	
FLAMINGO	11	2,750.00	57	9,750.00	-71%	0	0.00	
FOX'S	18	2,700.00	0	0.00		0	0.00	
POCKY	28	2,700.00	56	5,960.00	-54%	0	0.00	
TIC TAC	43	2,580.00	151	7,550.00	-65%	0	0.00	
REDBULL	16	2,560.00	2	0.00		0	0.00	
ROYAL	37	2,520.00	0	0.00		0	0.00	
NUTELLA	7	2,450.00	0	0.00		0	0.00	
HI-HO	50	2,350.00	0	0.00		0	0.00	
GIFT BUSINESS	9	2,000.00	6	1,050.00	90%	0	0.00	

RunDate: 12/23/2024

RunTime 12:44 pm

REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

Page 99 of 169

FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH LAGUINDINGAN

Period: 12/01/2024-12/22/2024

BRAND	Current Sales 12/01/2024-12/22/2024		Last Year 12/01/2023-12/22/2023		Inc/Dec%	2019 12/01/2019-12/22/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
MOGU MOGU	19	1,520.00	0	0.00		0	0.00	
SKITTLES	15	1,500.00	47	4,700.00	-68%	0	0.00	
KATINKO	10	1,490.00	0	0.00		0	0.00	
ICE BREAKER	8	1,400.00	0	0.00		0	0.00	
PRINGLES	4	1,000.00	0	0.00		0	0.00	
SPRITE	15	980.00	37	2,590.00	-62%	0	0.00	
SISTER	9	900.00	28	2,600.00	-65%	0	0.00	
WHITEFLOWER	5	850.00	0	0.00		0	0.00	
NESTLE	6	780.00	0	0.00		0	0.00	
CHIPS AHOY	6	750.00	0	0.00		0	0.00	
SMARTFOOD	3	750.00	0	0.00		0	0.00	
CADBURY	2	700.00	8	2,450.00	-71%	0	0.00	
FERRERO ROCHER	5	500.00	7	2,300.00	-78%	0	0.00	
MANZANILLA	2	200.00	1	100.00	100%	0	0.00	
EFFICASCENT	1	150.00	9	1,050.00	-85%	0	0.00	
LAMPEIN	1	150.00	5	750.00	-80%	0	0.00	
BIODERM	1	100.00	1	0.00		0	0.00	
BUNDLE PROMO	34	0.00	0	0.00		0	0.00	
C&H	0	0.00	7	1,750.00	-100%	0	0.00	
CASINO	0	0.00	28	1,400.00	-100%	0	0.00	
COCA COLA	0	0.00	17	1,190.00	-100%	0	0.00	
LEXINGHAM	0	0.00	5	4,500.00	-100%	0	0.00	
LOACKER	0	0.00	40	7,000.00	-100%	0	0.00	
MAUNA LOA	0	0.00	4	2,400.00	-100%	0	0.00	
PEPSI	0	0.00	69	4,830.00	-100%	0	0.00	
RUFFLES	0	0.00	10	3,000.00	-100%	0	0.00	
THATS FRUTEE	0	0.00	2	800.00	-100%	0	0.00	
TIFFANY	0	0.00	31	4,000.00	-100%	0	0.00	
TIGER	0	0.00	11	440.00	-100%	0	0.00	
VITA MILK	0	0.00	1	0.00		0	0.00	
VOORTMAN	0	0.00	1	0.00		0	0.00	
WHSMITH BAGS	0	0.00	56	0.00		0	0.00	
1-OUTRIGHT Total:	2,891	339,460.00	3,541	386,759.64	-12%	0	0.00	
2-CONSIGNE								

RunDate: 12/23/2024

RunTime 12:44 pm

Page 100 of 169

FOOD, CONVENIENCE & GIFTING

WH SMITH LAGUINDINGAN

BRAND	Current Sales 12/01/2024-12/22/2024		Last Year 12/01/2023-12/22/2023		Inc/Dec%	2019 12/01/2019-12/22/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
2-CONSIGNE								
BLEEVES	3	3,600.00	4	4,800.00	-25%	0	0.00	
2-CONSIGNE Total:	3	3,600.00	4	4,800.00	-25%	0	0.00	
TOTALS:	2,894	343,060.00	3,545	391,559.64	-12%	0	0.00	

RunTime 12:44 pm

REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

Page 101 of 169

FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH NAIA T1 DEP

Period: 12/01/2024-12/22/2024

BRAND	Current Sales 12/01/2024-12/22/2024		Last Year 12/01/2023-12/22/2023		Inc/Dec%	2019 12/01/2019-12/22/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
GOLDILOCKS OUTRIGHT	10,925	1,636,760.00	13,790	1,541,007.50	6%	0	0.00	
TRAVEL BLUE	474	680,349.00	589	820,450.00	-17%	0	0.00	
PREMIER	4,192	358,753.14	4,322	241,154.29	48%	0	0.00	
RED RIBBON	3,421	302,965.00	0	0.00		0	0.00	
EVIAN	1,020	233,600.00	1,806	310,728.57	-24%	0	0.00	
SKETCHBOOKS	135	164,380.00	0	0.00		0	0.00	
LEXINGHAM	93	163,190.00	62	65,020.00	150%	0	0.00	
POCARI	625	93,750.00	341	40,920.00	129%	0	0.00	
MENTOS	759	85,850.00	0	0.00		0	0.00	
JBL	32	67,800.00	1	900.00	7433%	0	0.00	
COCA COLA	677	67,700.00	1,067	117,050.00	-42%	0	0.00	
SONY	23	61,100.00	1	700.00	8628%	0	0.00	
SMART C	513	51,300.00	0	0.00		0	0.00	
FRITO LAY	265	49,160.00	226	51,100.00	-3%	0	0.00	
SAN MIGUEL	276	41,400.00	656	65,600.00	-36%	0	0.00	
GATORADE	385	38,500.00	676	67,600.00	-43%	0	0.00	
SANICARE	385	38,400.00	76	9,300.00	312%	0	0.00	
VOLVIC	255	38,250.00	0	0.00		0	0.00	
CANDY CORNER	145	38,000.00	391	85,000.00	-55%	0	0.00	
HARIBO	247	35,700.00	179	26,850.00	32%	0	0.00	
JACK & JILL	350	33,800.00	971	80,060.00	-57%	0	0.00	
HAPPY HEARTS-O	53	31,360.00	0	0.00		0	0.00	
MICHELLE'S OUTRIGHT	146	29,481.00	139	27,100.00	8%	0	0.00	
MOGU MOGU	280	28,000.00	173	17,300.00	61%	0	0.00	
COOL & CLEAN	256	25,600.00	602	60,200.00	-57%	0	0.00	
LEMON DOU	167	25,050.00	175	24,840.00	0%	0	0.00	
CADBURY	167	24,525.00	64	14,200.00	72%	0	0.00	
MARS	174	23,520.00	327	46,190.00	-49%	0	0.00	
VITA COCO	226	22,600.00	193	18,950.00	19%	0	0.00	
RICOLA	144	21,600.00	0	0.00		0	0.00	
REDBULL	132	21,120.00	124	19,840.00	6%	0	0.00	
NESTLE	181	20,890.00	11	3,300.00	533%	0	0.00	
FLAMINGO	88	19,800.00	78	16,650.00	18%	0	0.00	
TIC TAC	328	19,020.00	181	12,500.00	52%	0	0.00	

RunDate: 12/23/2024

RunTime 12:44 pm

REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

Page 102 of 169

FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH NAIA T1 DEP

Period: 12/01/2024-12/22/2024

BRAND	Current Sales 12/01/2024-12/22/2024		Last Year 12/01/2023-12/22/2023		Inc/Dec%	2019 12/01/2019-12/22/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
CHEETOS	62	18,600.00	62	19,500.00	-4%	0	0.00	
STARBUCKS	66	16,500.00	0	0.00		0	0.00	
FISHERMAN'S FRIEND	134	15,600.00	172	20,640.00	-24%	0	0.00	
OISHI	211	15,360.00	104	8,340.00	84%	0	0.00	
FRUITELLA	156	14,800.00	0	0.00		0	0.00	
STREPSILS	83	14,400.00	180	32,400.00	-55%	0	0.00	
GROOVY	54	13,960.00	0	0.00		0	0.00	
TROLLI	69	13,650.00	183	19,400.00	-29%	0	0.00	
TOBLERONE	58	12,900.00	38	7,700.00	67%	0	0.00	
HERSHEY'S	86	12,560.00	88	15,935.00	-21%	0	0.00	
CHIPS AHOY	90	12,050.00	99	12,870.00	-6%	0	0.00	
SKITTLES	120	11,200.00	11	1,100.00	918%	0	0.00	
KINDER BUENO	87	10,440.00	96	11,520.00	-9%	0	0.00	
MONDE	259	10,310.00	138	6,900.00	49%	0	0.00	
KATINKO	50	10,300.00	0	0.00		0	0.00	
DINGDONG	233	10,150.00	115	5,750.00	76%	0	0.00	
SPRITE	96	9,600.00	243	24,300.00	-60%	0	0.00	
RUFFLES	31	9,300.00	24	7,460.00	24%	0	0.00	
LINDT	24	8,950.00	0	0.00		0	0.00	
HAPPY	82	8,100.00	0	0.00		0	0.00	
SABROSO	5	7,500.00	0	0.00		0	0.00	
WHITEFLOWER	43	7,450.00	0	0.00		0	0.00	
YANYAN	63	7,320.00	50	5,000.00	46%	0	0.00	
DOUBLEMINT	239	6,960.00	361	10,830.00	-35%	0	0.00	
LOACKER	44	6,890.00	99	13,240.00	-47%	0	0.00	
MERBA	19	5,700.00	0	0.00		0	0.00	
NUTELLA	16	5,600.00	0	0.00		0	0.00	
BROWNIES UNLIMITED	7	5,500.00	0	0.00		0	0.00	
PAPER MACHE	5	5,500.00	0	0.00		0	0.00	
C&H	20	5,400.00	31	6,180.00	-12%	0	0.00	
GIFT BUSINESS	20	5,000.00	6	775.00	545%	0	0.00	
SMARTFOOD	20	4,875.00	13	3,250.00	50%	0	0.00	
POCKY	52	4,600.00	9	2,520.00	82%	0	0.00	
WOOD	3	4,500.00	0	0.00		0	0.00	

RunDate: 12/23/2024

RunTime 12:44 pm

REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

Page 103 of 169

FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH NAIA T1 DEP

Period: 12/01/2024-12/22/2024

BRAND	Current Sales 12/01/2024-12/22/2024		Last Year 12/01/2023-12/22/2023		Inc/Dec%	2019 12/01/2019-12/22/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
M.Y. SAN	73	4,320.00	0	0.00		0	0.00	
ROYAL	43	4,300.00	264	26,400.00	-83%	0	0.00	
CALBEE	37	4,070.00	99	7,920.00	-48%	0	0.00	
JINRO	20	4,000.00	48	9,600.00	-58%	0	0.00	
GENERIC MERCHANDISE	14	3,650.00	0	0.00		0	0.00	
FOX'S	24	3,450.00	0	0.00		0	0.00	
LOTTE	28	3,300.00	0	0.00		0	0.00	
PRINGLES	14	3,080.00	117	25,740.00	-88%	0	0.00	
BEACH HUT	3	3,000.00	4	2,200.00	36%	0	0.00	
BC NEW YORKERS	11	2,750.00	0	0.00		0	0.00	
HAITAI	15	2,700.00	0	0.00		0	0.00	
SISTER	26	2,600.00	67	6,700.00	-61%	0	0.00	
FERRERO ROCHER	7	1,950.00	10	9,200.00	-78%	0	0.00	
CASINO	22	1,780.00	17	1,355.00	31%	0	0.00	
GREEN CROSS	13	1,300.00	47	3,800.00	-65%	0	0.00	
KINDER JOY	13	1,300.00	33	3,200.00	-59%	0	0.00	
OFF	4	1,200.00	1	300.00	300%	0	0.00	
PAMPERS	8	1,200.00	0	0.00		0	0.00	
VICKS	8	1,200.00	15	2,250.00	-46%	0	0.00	
ANOMEO	3	1,050.00	0	0.00		0	0.00	
BIODERM	9	900.00	3	300.00	200%	0	0.00	
FILIPINIANA-O	2	760.00	0	0.00		0	0.00	
GOYA	7	700.00	80	8,000.00	-91%	0	0.00	
TY	1	595.00	0	0.00		0	0.00	
RHEA ACEITE	5	500.00	0	0.00		0	0.00	
NISSIN	6	420.00	68	4,760.00	-91%	0	0.00	
LAMPEIN	2	300.00	3	450.00	-33%	0	0.00	
NERDS	2	200.00	0	0.00		0	0.00	
3SIXT	0	0.00	0	0.00		0	0.00	
APPLE	0	0.00	0	0.00		0	0.00	
BATH & BODY WORKS	0	0.00	0	0.00		0	0.00	
BRONCHO	0	0.00	1	80.00	-100%	0	0.00	
BUNDLE PROMO	163	0.00	1	995.00	-100%	0	0.00	
CLOUD 9	0	0.00	17	850.00	-100%	0	0.00	

RunDate: 12/23/2024

RunTime 12:44 pm

REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

Page 104 of 169

FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH NAIA T1 DEP

Period: 12/01/2024-12/22/2024

BRAND	Current Sales 12/01/2024-12/22/2024		Last Year 12/01/2023-12/22/2023		Inc/Dec%	2019 12/01/2019-12/22/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
DELFI	0	0.00	12	1,200.00	-100%	0	0.00	
DUREX	0	0.00	2	600.00	-100%	0	0.00	
EFFICASCENT	0	0.00	7	1,050.00	-100%	0	0.00	
FIBISCO	0	0.00	158	11,640.00	-100%	0	0.00	
FIT BAR	0	0.00	14	1,400.00	-100%	0	0.00	
GO TRAVEL	0	0.00	0	0.00		0	0.00	
GROWERS	0	0.00	94	9,400.00	-100%	0	0.00	
HEALTHY TROPICS	0	0.00	2	380.00	-100%	0	0.00	
ICE BREAKER	0	0.00	110	22,000.00	-100%	0	0.00	
INNERGIE	0	0.00	0	0.00		0	0.00	
KETTLE KORN	0	0.00	43	4,300.00	-100%	0	0.00	
KOPIKO	0	0.00	0	0.00		0	0.00	
LOCAL SCARF	0	0.00	3	1,588.00	-100%	0	0.00	
LUIS FELIPE EDWARDS	0	0.00	0	0.00		0	0.00	
MANZANILLA	0	0.00	4	400.00	-100%	0	0.00	
METHYL	0	0.00	2	240.00	-100%	0	0.00	
MONIEGOLD BANGKOK	0	0.00	58	8,700.00	-100%	0	0.00	
NESTEA	0	0.00	0	0.00		0	0.00	
OKAMOTO	0	0.00	0	0.00		0	0.00	
OMEGA	0	0.00	4	800.00	-100%	0	0.00	
PERRIER WATER	0	0.00	55	8,250.00	-100%	0	0.00	
REXONA	0	0.00	17	5,100.00	-100%	0	0.00	
SBS	0	0.00	0	0.00		0	0.00	
SKROSS	0	0.00	0	0.00		0	0.00	
THE GADGET SHOP	0	0.00	0	0.00		0	0.00	
THE KASE	0	0.00	3	0.00		0	0.00	
TIFFANY	0	0.00	23	2,300.00	-100%	0	0.00	
VICTORIA'S SECRET	0	0.00	0	0.00		0	0.00	
WHSMITH BAGS	5,021	0.00	132	0.00		0	0.00	
1-OUTRIGHT Total:	35,750	4,981,373.14	30,981	4,213,568.36	18%	0	0.00	
2-CONSIGNE								
MUHLACH	1,195	588,300.00	1,012	477,200.00	23%	0	0.00	
7D CONSIGN	615	190,310.00	421	121,010.00	57%	0	0.00	
7D PASPACK	57	138,300.00	75	146,590.00	-5%	0	0.00	

RunDate: 12/23/2024

RunTime 12:44 pm

REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

Page 105 of 169

FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH NAIA T1 DEP

Period: 12/01/2024-12/22/2024

BRAND	Current Sales 12/01/2024-12/22/2024		Last Year 12/01/2023-12/22/2023		Inc/Dec%	2019 12/01/2019-12/22/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
2-CONSIGNE								
LCTI	581	116,110.00	351	61,730.00	88%	0	0.00	
EMY'S-C	373	110,130.00	299	61,300.00	79%	0	0.00	
CEBU LUCKY	406	88,550.00	151	78,540.00	12%	0	0.00	
JOANNA	383	84,580.00	122	39,040.00	116%	0	0.00	
FILIPINIANA	213	55,275.00	784	189,720.00	-70%	0	0.00	
PHIL BRAND CONSIGN	146	48,430.00	69	25,410.00	90%	0	0.00	
ADG	191	48,060.00	302	60,035.00	-19%	0	0.00	
ES	127	47,050.00	52	14,780.00	218%	0	0.00	
BAHAGHARI	233	44,840.00	272	47,640.00	-5%	0	0.00	
JOVYS	144	41,435.00	123	47,710.00	-13%	0	0.00	
ABE KENI	122	37,365.00	197	54,375.00	-31%	0	0.00	
EDNA'S	202	32,280.00	144	21,400.00	50%	0	0.00	
LA2PU	110	27,520.00	27	4,800.00	473%	0	0.00	
MARISSA	169	27,320.00	208	28,560.00	-4%	0	0.00	
LOLA NUTTYS	90	27,190.00	0	0.00		0	0.00	
BONG BONG'S CONSIGN	133	24,860.00	503	89,560.00	-72%	0	0.00	
JUAN	50	21,000.00	0	0.00		0	0.00	
AIZA'S	77	16,450.00	87	17,710.00	-7%	0	0.00	
CHOWEE	73	14,600.00	0	0.00		0	0.00	
ILOCOS CHICHACORN	40	12,800.00	58	14,500.00	-11%	0	0.00	
G'S DELIGHT	37	9,990.00	0	0.00		0	0.00	
MARKYS	37	7,900.00	66	11,300.00	-30%	0	0.00	
CEBU DRIED MANGOES	24	6,720.00	153	126,760.00	-94%	0	0.00	
CEBU BRAND	18	6,300.00	35	9,100.00	-30%	0	0.00	
ZUMIGUI-C	21	5,400.00	21	5,400.00	0%	0	0.00	
CHOCOVRON	36	4,890.00	41	5,360.00	-8%	0	0.00	
BLEEVES	4	4,800.00	21	25,200.00	-80%	0	0.00	
PHIL. BRAND DRIED MANGOES	44	4,400.00	0	0.00		0	0.00	
CEBU DRIED	31	3,410.00	119	22,355.00	-84%	0	0.00	
HEYS	1	2,300.00	0	0.00		0	0.00	
CACAO	3	1,260.00	0	0.00		0	0.00	
PEANUT BRITTLE	6	720.00	100	9,000.00	-92%	0	0.00	
BOY BAWANG	4	480.00	0	0.00		0	0.00	
THE RAINS	1	420.00	4	1,120.00	-62%	0	0.00	

RunDate: 12/23/2024

RunTime 12:44 pm

REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

Page 106 of 169

FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH NAIA T1 DEP

Period: 12/01/2024-12/22/2024

BRAND	Current Sales 12/01/2024-12/22/2024		Last Year 12/01/2023-12/22/2023		Inc/Dec%	2019 12/01/2019-12/22/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
2-CONSIGNE								
KAT-LEINE'S	1	360.00	0	0.00		0	0.00	
ADDAS	1	350.00	0	0.00		0	0.00	
MAGICMELT	1	225.00	0	0.00		0	0.00	
CHRISTINE	0	0.00	41	4,920.00	-100%	0	0.00	
DAVAO SWEET	0	0.00	9	1,620.00	-100%	0	0.00	
EMERALD	0	0.00	0	0.00		0	0.00	
JABRA	0	0.00	0	0.00		0	0.00	
KING	0	0.00	15	4,500.00	-100%	0	0.00	
LAMY	0	0.00	0	0.00		0	0.00	
MBD	0	0.00	7	3,150.00	-100%	0	0.00	
PANGILINAN'S	0	0.00	0	0.00		0	0.00	
RICAH	0	0.00	5	1,375.00	-100%	0	0.00	
RUBY	0	0.00	47	7,570.00	-100%	0	0.00	
SEVILLA'S	0	0.00	1	140.00	-100%	0	0.00	
SNACKERS	0	0.00	31	5,425.00	-100%	0	0.00	
VHONYTIFF	0	0.00	51	8,415.00	-100%	0	0.00	
2-CONSIGNE Total:	6,000	1,902,680.00	6,024	1,854,320.00	2%	0	0.00	
TOTALS:	41,750	6,884,053.14	37,005	6,067,888.36	13%	0	0.00	

RunDate: 12/23/2024

RunTime 12:44 pm

REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

Page 107 of 169

FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH NAIA T3 (S32)

Period: 12/01/2024-12/22/2024

BRAND	Current Sales 12/01/2024-12/22/2024		Last Year 12/01/2023-12/22/2023		Inc/Dec%	2019 12/01/2019-12/22/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
TRAVEL BLUE	88	81,630.00	60	65,240.00	25%	0	0.00	
PREMIER	858	70,631.43	607	30,607.14	130%	0	0.00	
GOLDS LOCKS OUTRIGHT	336	63,580.00	370	62,035.00	2%	0	0.00	
GIFT BUSINESS	487	32,040.00	18	4,160.00	670%	0	0.00	
EVIAN	66	14,500.00	30	5,400.00	168%	0	0.00	
LEXINGHAM	8	10,850.00	3	3,750.00	189%	0	0.00	
FLAMINGO	45	9,750.00	79	14,150.00	-31%	0	0.00	
SKETCHBOOKS	9	9,700.00	7	8,200.00	18%	0	0.00	
NESTI DANTE	37	8,500.00	0	0.00		0	0.00	
SAN MIGUEL	59	7,080.00	88	8,800.00	-19%	0	0.00	
POCARI	47	7,050.00	33	3,960.00	78%	0	0.00	
COCA COLA	60	6,850.00	55	4,880.00	40%	0	0.00	
GROOVY	37	6,550.00	34	6,030.00	8%	0	0.00	
SBS	15	5,400.00	1	1,800.00	200%	0	0.00	
FRITO LAY	95	5,160.00	23	2,760.00	86%	0	0.00	
MENTOS	48	4,700.00	21	2,100.00	123%	0	0.00	
TROLI	15	4,500.00	7	850.00	429%	0	0.00	
VERSACE	1	4,250.00	0	0.00		0	0.00	
ELIZABETH ARDEN	4	4,165.00	0	0.00		0	0.00	
CANDY CORNER	21	4,000.00	30	6,630.00	-39%	0	0.00	
MOGU MOGU	35	3,500.00	20	2,000.00	75%	0	0.00	
ZAINI	30	3,400.00	0	0.00		0	0.00	
CABEAU	2	3,000.00	0	0.00		0	0.00	
HERSHEY'S	14	2,860.00	47	5,696.00	-49%	0	0.00	
COOL & CLEAN	27	2,700.00	30	3,000.00	-10%	0	0.00	
TOBLERONE	12	2,550.00	40	6,975.00	-63%	0	0.00	
GATORADE	23	2,300.00	42	4,200.00	-45%	0	0.00	
NESTLE	21	2,250.00	3	900.00	150%	0	0.00	
LOQI	4	2,240.00	4	2,240.00	0%	0	0.00	
MARS	36	2,172.00	17	3,420.00	-36%	0	0.00	
CLINIQUE	1	2,125.00	0	0.00		0	0.00	
CADBURY	10	2,000.00	12	2,172.50	-7%	0	0.00	
OISHI	24	1,996.00	20	1,080.00	84%	0	0.00	
HAPPY	20	1,900.00	0	0.00		0	0.00	

RunDate: 12/23/2024

RunTime 12:44 pm

REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

Page 108 of 169

FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH NAIA T3 (S32)

Period: 12/01/2024-12/22/2024

BRAND	Current Sales 12/01/2024-12/22/2024		Last Year 12/01/2023-12/22/2023		Inc/Dec%	2019 12/01/2019-12/22/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
JACK & JILL	20	1,860.00	28	2,240.00	-16%	0	0.00	
VITA COCO	18	1,800.00	22	2,200.00	-18%	0	0.00	
POCKY	18	1,500.00	4	400.00	275%	0	0.00	
FISHERMAN'S FRIEND	12	1,440.00	6	720.00	100%	0	0.00	
ICE BREAKER	7	1,400.00	4	800.00	75%	0	0.00	
HARIBO	9	1,350.00	15	2,250.00	-40%	0	0.00	
LINDT	6	1,290.00	0	0.00		0	0.00	
REDBULL	7	1,120.00	8	1,280.00	-12%	0	0.00	
SPRITE	11	1,100.00	5	500.00	120%	0	0.00	
STARBUCKS	4	1,000.00	0	0.00		0	0.00	
TY	2	990.00	0	0.00		0	0.00	
CROCO	6	900.00	0	0.00		0	0.00	
ROYAL	9	900.00	4	400.00	125%	0	0.00	
FRUITELLA	8	800.00	6	480.00	66%	0	0.00	
GENERIC MERCHANDISE	2	800.00	0	0.00		0	0.00	
LOTTE	6	750.00	2	300.00	150%	0	0.00	
SMARTFOOD	3	750.00	0	0.00		0	0.00	
CHIPS AHOY	5	600.00	5	360.00	66%	0	0.00	
SMART C	6	600.00	0	0.00		0	0.00	
HAPPY HEARTS-O	2	598.00	0	0.00		0	0.00	
FILIPINIANA-O	2	500.00	2	850.00	-41%	0	0.00	
PERRIER WATER	3	450.00	8	1,200.00	-62%	0	0.00	
PRINGLES	2	440.00	15	2,525.00	-82%	0	0.00	
KINDER BUENO	7	420.00	0	0.00		0	0.00	
TIC TAC	7	420.00	24	1,200.00	-65%	0	0.00	
DINGDONG	8	350.00	0	0.00		0	0.00	
C&H	1	300.00	2	530.00	-43%	0	0.00	
MERBA	1	250.00	0	0.00		0	0.00	
LOACKER	1	220.00	2	175.00	25%	0	0.00	
CHUPA CHUPS	2	200.00	2	180.00	11%	0	0.00	
KINDER JOY	2	200.00	2	200.00	0%	0	0.00	
STREPSILS	1	180.00	19	3,420.00	-94%	0	0.00	
BEACH HUT	0	0.00	4	1,400.00	-100%	0	0.00	
BIODERM	0	0.00	1	100.00	-100%	0	0.00	

RunDate: 12/23/2024

RunTime 12:44 pm

REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

Page 109 of 169

FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH NAIA T3 (S32)

Period: 12/01/2024-12/22/2024

BRAND	Current Sales 12/01/2024-12/22/2024		Last Year 12/01/2023-12/22/2023		Inc/Dec%	2019 12/01/2019-12/22/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
BUNDLE PROMO	15	0.00	0	0.00		0	0.00	
CALBEE	0	0.00	3	240.00	-100%	0	0.00	
CASINO	0	0.00	9	675.00	-100%	0	0.00	
CHEETOS	0	0.00	5	1,020.00	-100%	0	0.00	
CLOUD 9	0	0.00	1	50.00	-100%	0	0.00	
DELFI	0	0.00	3	300.00	-100%	0	0.00	
DESTINATION TRAVEL	0	0.00	1	1,100.00	-100%	0	0.00	
DOUBLEMINT	0	0.00	28	840.00	-100%	0	0.00	
EFFICASCENT	0	0.00	5	600.00	-100%	0	0.00	
FERRERO ROCHER	0	0.00	3	1,300.00	-100%	0	0.00	
FIBISCO	0	0.00	4	320.00	-100%	0	0.00	
GILLET	0	0.00	3	450.00	-100%	0	0.00	
GOYA	0	0.00	2	200.00	-100%	0	0.00	
GREEN CROSS	0	0.00	17	1,200.00	-100%	0	0.00	
GROWERS	0	0.00	1	100.00	-100%	0	0.00	
GUMMI POP	0	0.00	2	260.00	-100%	0	0.00	
HARDYS	0	0.00	1	800.00	-100%	0	0.00	
HENNESSY	0	0.00	1	3,500.00	-100%	0	0.00	
JOHNNIE WALKER	0	0.00	9	23,700.00	-100%	0	0.00	
KETTLE KORN	0	0.00	4	400.00	-100%	0	0.00	
LEMON DOU	0	0.00	4	600.00	-100%	0	0.00	
LISTERINE	0	0.00	2	360.00	-100%	0	0.00	
LOCAL HEADWRAP	0	0.00	2	800.00	-100%	0	0.00	
LOCAL SCARF	0	0.00	3	1,548.00	-100%	0	0.00	
MANZANILLA	0	0.00	2	200.00	-100%	0	0.00	
MIGHTY BOND	0	0.00	1	170.00	-100%	0	0.00	
MISHMASH	0	0.00	1	750.00	-100%	0	0.00	
MONIEGOLD BANGKOK	0	0.00	2	300.00	-100%	0	0.00	
NISSIN	0	0.00	6	420.00	-100%	0	0.00	
OFF	0	0.00	1	160.00	-100%	0	0.00	
PAMPERS	0	0.00	1	150.00	-100%	0	0.00	
RUFFLES	0	0.00	3	900.00	-100%	0	0.00	
SANICARE	0	0.00	33	3,410.00	-100%	0	0.00	
SISTER	0	0.00	8	800.00	-100%	0	0.00	

RunDate: 12/23/2024

RunTime 12:44 pm

REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

Page 110 of 169

FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH NAIA T3 (S32)

Period: 12/01/2024-12/22/2024

BRAND	Current Sales 12/01/2024-12/22/2024		Last Year 12/01/2023-12/22/2023		Inc/Dec%	2019 12/01/2019-12/22/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
SKITTLES	0	0.00	4	400.00	-100%	0	0.00	
TIFFANY	0	0.00	7	680.00	-100%	0	0.00	
TROPICANA	0	0.00	0	0.00		0	0.00	
VICKS	0	0.00	1	150.00	-100%	0	0.00	
VICTORIA'S SECRET	0	0.00	0	0.00		0	0.00	
WHSMITH BAGS	528	0.00	720	595.00	-100%	0	0.00	
YELLOW TAIL	0	0.00	4	3,240.00	-100%	0	0.00	
1-OUTRIGHT Total:	3,336	421,357.43	2,798	339,433.64	24%	0	0.00	
2-CONSIGNE								
HEYS	2	4,200.00	0	0.00		0	0.00	
PRAIA PILIPINAS	48	2,880.00	0	0.00		0	0.00	
BLEEVES	1	1,200.00	0	0.00		0	0.00	
7D CONSIGN	0	0.00	61	13,550.00	-100%	0	0.00	
ABE KENI	0	0.00	10	2,535.00	-100%	0	0.00	
ADG	0	0.00	16	3,240.00	-100%	0	0.00	
BAHAGHARI	0	0.00	11	1,920.00	-100%	0	0.00	
BONG BONG'S CONSIGN	0	0.00	6	840.00	-100%	0	0.00	
CEBU BRAND	0	0.00	1	260.00	-100%	0	0.00	
CEBU DRIED	0	0.00	13	2,115.00	-100%	0	0.00	
CEBU DRIED MANGOES	0	0.00	6	1,380.00	-100%	0	0.00	
CEBU LUCKY	0	0.00	29	5,280.00	-100%	0	0.00	
CHRISTINE	0	0.00	3	360.00	-100%	0	0.00	
DAVAO SWEET	0	0.00	4	720.00	-100%	0	0.00	
DELFA	0	0.00	2	1,000.00	-100%	0	0.00	
EMY'S-C	0	0.00	35	6,260.00	-100%	0	0.00	
ES	0	0.00	15	3,975.00	-100%	0	0.00	
G'S DELIGHT	0	0.00	11	2,200.00	-100%	0	0.00	
JOANNA	0	0.00	47	9,440.00	-100%	0	0.00	
JOVYS	0	0.00	3	660.00	-100%	0	0.00	
KAT-LEINE'S	0	0.00	6	2,500.00	-100%	0	0.00	
LCTI	0	0.00	7	670.00	-100%	0	0.00	
MARKYS	0	0.00	2	320.00	-100%	0	0.00	
MINISO-C	0	0.00	0	0.00		0	0.00	
PEANUT BRITTLE	0	0.00	11	700.00	-100%	0	0.00	

RunDate: 12/23/2024

RunTime 12:44 pm

Page 111 of 169

FOOD, CONVENIENCE & GIFTING

WH SMITH NAIA T3 (S32)

BRAND	Current Sales 12/01/2024-12/22/2024		Last Year 12/01/2023-12/22/2023		Inc/Dec%	2019 12/01/2019-12/22/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
2-CONSIGNE								
PHIL BRAND CONSIGN	0	0.00	12	1,680.00	-100%	0	0.00	
RUBY	0	0.00	5	790.00	-100%	0	0.00	
THE RAINS	0	0.00	5	1,400.00	-100%	0	0.00	
2-CONSIGNE Total:	51	8,280.00	321	63,795.00	-87%	0	0.00	
TOTALS:	3,387	429,637.43	3,119	403,228.64	6%	0	0.00	

RunTime 12:44 pm

REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

Page 112 of 169

FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH NAIA T3 BUS GATE

Period: 12/01/2024-12/22/2024

BRAND	Current Sales 12/01/2024-12/22/2024		Last Year 12/01/2023-12/22/2023		Inc/Dec%	2019 12/01/2019-12/22/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
PREMIER	2,040	152,195.43	1,732	86,575.71	75%	0	0.00	
GOLDILOCKS OUTRIGHT	778	113,500.00	507	59,925.00	89%	0	0.00	
TRAVEL BLUE	62	72,440.00	35	43,129.00	67%	36	37,459.50	93%
EVIAN	145	32,700.00	148	26,600.00	22%	906	98,896.43	-66%
MENTOS	247	27,600.00	154	15,400.00	79%	349	20,922.86	31%
POCARI	152	22,800.00	223	26,760.00	-14%	261	22,156.43	2%
JACK & JILL	155	15,300.00	26	2,080.00	635%	0	0.00	
GIFT BUSINESS	120	14,789.00	10	3,695.00	300%	772	51,604.00	-71%
COOL & CLEAN	144	14,400.00	103	10,300.00	39%	0	0.00	
COCA COLA	136	14,000.00	101	11,250.00	24%	103	8,590.00	62%
TROLI	51	12,310.00	44	6,170.00	99%	189	23,054.93	-46%
SMART C	122	12,200.00	41	4,100.00	197%	0	0.00	
CANDY CORNER	51	11,800.00	61	13,110.00	-9%	0	0.00	
PRINGLES	48	11,790.00	11	2,420.00	387%	121	23,945.71	-50%
GATORADE	111	11,100.00	153	15,300.00	-27%	343	28,812.00	-61%
BEACH HUT	11	10,700.00	3	1,000.00	970%	13	10,105.00	5%
FRITO LAY	70	10,000.00	50	9,150.00	9%	55	7,415.00	34%
LEXINGHAM	6	9,950.00	4	4,740.00	109%	0	0.00	
HAPPY HEARTS-O	23	9,917.00	0	0.00		0	0.00	
TIC TAC	161	9,600.00	82	4,100.00	134%	21	1,100.00	772%
MOGU MOGU	81	8,100.00	53	5,300.00	52%	0	0.00	
DOUBLEMINT	235	6,970.00	7	210.00	3219%	97	6,100.00	14%
SAN MIGUEL	56	6,720.00	35	3,500.00	92%	111	11,100.00	-39%
MONDE	124	6,110.00	74	3,700.00	65%	0	0.00	
SANICARE	81	6,010.00	5	800.00	651%	37	2,670.00	125%
SKETCHBOOKS	4	5,480.00	0	0.00		65	61,745.00	-91%
NESTLE	51	5,400.00	0	0.00		12	2,840.00	90%
REDBULL	29	4,640.00	25	4,000.00	16%	0	0.00	
FLAMINGO	20	4,300.00	8	1,500.00	186%	28	7,550.00	-43%
MARS	41	4,212.00	46	6,870.00	-38%	232	37,345.00	-88%
CADBURY	25	4,200.00	15	3,090.00	35%	33	7,620.00	-44%
RICOLA	28	4,200.00	0	0.00		0	0.00	
GENERIC MERCHANDISE	6	4,100.00	0	0.00		0	0.00	
HARIBO	27	4,050.00	8	1,200.00	237%	0	0.00	

RunDate: 12/23/2024

RunTime 12:44 pm

REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

Page 113 of 169

FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH NAIA T3 BUS GATE

Period: 12/01/2024-12/22/2024

BRAND	Current Sales 12/01/2024-12/22/2024		Last Year 12/01/2023-12/22/2023		Inc/Dec%	2019 12/01/2019-12/22/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
LINDT	16	3,630.00	0	0.00		0	0.00	
DINGDONG	66	3,250.00	20	1,000.00	225%	0	0.00	
CABEAU	1	3,200.00	0	0.00		14	35,900.00	-91%
KATINKO	15	2,910.00	0	0.00		0	0.00	
GREEN CROSS	35	2,900.00	20	1,700.00	70%	8	680.00	326%
MERBA	19	2,820.00	6	1,350.00	108%	9	2,250.00	25%
HAPPY	27	2,700.00	0	0.00		0	0.00	
OFF	9	2,700.00	4	720.00	275%	2	320.00	743%
OISHI	32	2,540.00	16	768.00	230%	0	0.00	
NUTELLA	8	2,450.00	0	0.00		9	1,800.00	36%
ICE BREAKER	11	2,200.00	31	6,200.00	-64%	21	2,950.00	-25%
TY	4	2,180.00	0	0.00		30	10,012.50	-78%
C&H	8	2,150.00	16	2,920.00	-26%	58	10,768.57	-80%
HERSHEY'S	20	2,102.00	23	4,144.00	-49%	132	33,409.64	-93%
SKITTLES	21	2,100.00	6	600.00	250%	9	900.00	133%
TOBLERONE	5	2,000.00	40	7,975.00	-74%	92	27,963.71	-92%
VITA COCO	20	2,000.00	32	3,200.00	-37%	0	0.00	
ZAINI	10	2,000.00	0	0.00		24	6,350.00	-68%
FOX'S	13	1,950.00	0	0.00		0	0.00	
LEMON DOU	12	1,800.00	18	2,700.00	-33%	0	0.00	
SPRITE	17	1,700.00	10	1,000.00	70%	36	3,024.00	-43%
CHEETOS	5	1,500.00	3	900.00	66%	33	6,950.00	-78%
REXONA	5	1,500.00	2	600.00	150%	0	0.00	
ROYAL	13	1,300.00	14	1,400.00	-7%	52	4,368.00	-70%
LOTTE	10	1,230.00	4	600.00	105%	0	0.00	
FRUITELLA	12	1,200.00	34	2,720.00	-55%	0	0.00	
LOACKER	9	1,170.00	5	650.00	80%	16	2,425.00	-51%
FISHERMAN'S FRIEND	9	1,080.00	24	2,880.00	-62%	16	1,920.00	-43%
BROWNIES UNLIMITED	4	1,000.00	0	0.00		0	0.00	
POCKY	10	1,000.00	14	1,480.00	-32%	0	0.00	
MINISO	1	995.00	0	0.00		0	0.00	
KINDER BUENO	9	960.00	25	1,356.00	-29%	1	100.00	860%
CASINO	10	775.00	4	295.00	162%	0	0.00	
FERRERO ROCHER	5	720.00	4	2,000.00	-64%	8	6,700.00	-89%

RunDate: 12/23/2024

RunTime 12:44 pm

REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

Page 114 of 169

FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH NAIA T3 BUS GATE

Period: 12/01/2024-12/22/2024

BRAND	Current Sales 12/01/2024-12/22/2024		Last Year 12/01/2023-12/22/2023		Inc/Dec%	2019 12/01/2019-12/22/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
SISTER	7	700.00	11	1,100.00	-36%	0	0.00	
MIGHTY BOND	3	510.00	1	170.00	200%	0	0.00	
MICHELLE'S OUTRIGHT	2	500.00	5	1,000.00	-50%	11	2,200.00	-77%
WHSMITH BAGS	2,504	500.00	484	0.00		0	0.00	
VICKS	3	450.00	2	300.00	50%	6	840.00	-46%
WHITEFLOWER	3	450.00	0	0.00		0	0.00	
CHIPS AHOY	4	360.00	31	2,642.00	-86%	0	0.00	
HAITAI	2	360.00	0	0.00		0	0.00	
LISTERINE	2	360.00	1	180.00	100%	0	0.00	
STREPSILS	2	360.00	22	3,960.00	-90%	32	4,800.00	-92%
LAMPEIN	2	300.00	0	0.00		0	0.00	
MANZANILLA	2	200.00	1	100.00	100%	0	0.00	
GILLET	1	150.00	0	0.00		0	0.00	
CHUPA CHUPS	1	100.00	21	1,820.00	-94%	0	0.00	
KINDER JOY	1	100.00	18	1,800.00	-94%	69	5,520.00	-98%
7D	0	0.00	0	0.00		19	3,442.86	-100%
ABSOLUT	0	0.00	0	0.00		0	0.00	
ALL CHOCOLATES FUNSIZE	0	0.00	0	0.00		5	9,975.00	-100%
AQUAFINA	0	0.00	0	0.00		629	18,861.43	-100%
ASTRING-O-SOL	0	0.00	0	0.00		3	300.00	-100%
BADOIT	0	0.00	0	0.00		18	1,800.00	-100%
BAUDUCCO	0	0.00	0	0.00		6	720.00	-100%
BE RELAX	0	0.00	0	0.00		2	6,200.00	-100%
BIC	0	0.00	0	0.00		0	0.00	
BIODERM	0	0.00	1	100.00	-100%	0	0.00	
BLOOM & GROW	0	0.00	0	0.00		1	2,700.00	-100%
BRONCHO	0	0.00	1	80.00	-100%	0	0.00	
BUNDLE PROMO	25	0.00	0	0.00		0	0.00	
CAREFREE	0	0.00	0	0.00		8	520.00	-100%
CELLULAR	0	0.00	0	0.00		0	0.00	
CHEF TONY	0	0.00	0	0.00		8	1,422.86	-100%
CLOUD 9	0	0.00	22	875.00	-100%	0	0.00	
COLGATE	0	0.00	0	0.00		15	1,500.00	-100%
COMBOS	0	0.00	0	0.00		18	4,500.00	-100%

RunDate: 12/23/2024

RunTime 12:44 pm

REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

Page 115 of 169

FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH NAIA T3 BUS GATE

Period: 12/01/2024-12/22/2024

BRAND	Current Sales 12/01/2024-12/22/2024		Last Year 12/01/2023-12/22/2023		Inc/Dec%	2019 12/01/2019-12/22/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
COWHEAD	0	0.00	0	0.00		23	1,840.00	-100%
DEL MONTE	0	0.00	0	0.00		123	8,610.00	-100%
DELFI	0	0.00	1	100.00	-100%	0	0.00	
DESTINATION TRAVEL	0	0.00	0	0.00		10	10,200.00	-100%
DOLE	0	0.00	0	0.00		6	330.00	-100%
DORITOS	0	0.00	0	0.00		5	1,250.00	-100%
DUREX	0	0.00	0	0.00		3	750.00	-100%
EFFICASCENT	0	0.00	1	150.00	-100%	0	0.00	
EXTRA	0	0.00	0	0.00		33	4,455.00	-100%
FILIPINIANA-O	0	0.00	1	600.00	-100%	0	0.00	
FIT BAR	0	0.00	1	100.00	-100%	0	0.00	
GO TRAVEL	0	0.00	0	0.00		0	0.00	
GOYA	0	0.00	1	100.00	-100%	0	0.00	
GROWERS	0	0.00	0	0.00		34	6,475.00	-100%
GUMMI POP	0	0.00	0	0.00		0	0.00	
JINRO	0	0.00	0	0.00		6	1,200.00	-100%
JUICY FRUIT	0	0.00	0	0.00		43	1,120.00	-100%
KLEENEX	0	0.00	0	0.00		1	55.00	-100%
KOPIKO	0	0.00	0	0.00		0	0.00	
LIPTON	0	0.00	0	0.00		98	6,860.00	-100%
LOCAL HEADWRAP	0	0.00	0	0.00		2	800.00	-100%
LOCAL SCARF	0	0.00	0	0.00		5	4,810.00	-100%
LOQI	0	0.00	1	560.00	-100%	2	2,000.00	-100%
M.Y. SAN	0	0.00	30	1,800.00	-100%	0	0.00	
MEIJI	0	0.00	0	0.00		7	2,800.00	-100%
MILKY WAY	0	0.00	0	0.00		558	0.00	
MISHMASH	0	0.00	0	0.00		4	1,900.00	-100%
MODESS	0	0.00	2	300.00	-100%	0	0.00	
MONIEGOLD BANGKOK	0	0.00	3	450.00	-100%	0	0.00	
MUNCHIES	0	0.00	0	0.00		2	600.00	-100%
NISSIN	0	0.00	3	210.00	-100%	0	0.00	
NIVEA	0	0.00	0	0.00		11	2,640.00	-100%
NOKIA	0	0.00	0	0.00		0	0.00	
OMEGA	0	0.00	1	200.00	-100%	0	0.00	

RunDate: 12/23/2024

RunTime 12:44 pm

REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

Page 116 of 169

FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH NAIA T3 BUS GATE

Period: 12/01/2024-12/22/2024

BRAND	Current Sales 12/01/2024-12/22/2024		Last Year 12/01/2023-12/22/2023		Inc/Dec%	2019 12/01/2019-12/22/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
OREO	0	0.00	0	0.00		18	1,515.00	-100%
PAMPERS	0	0.00	1	150.00	-100%	0	0.00	
PANDA	0	0.00	0	0.00		6	150.00	-100%
PH CARE	0	0.00	0	0.00		1	100.00	-100%
PIKNIK	0	0.00	0	0.00		52	7,800.00	-100%
PLANTERS	0	0.00	0	0.00		21	5,250.00	-100%
QUAKER	0	0.00	0	0.00		90	9,985.71	-100%
RED HORSE	0	0.00	0	0.00		47	4,700.00	-100%
RHEA ACEITE	0	0.00	2	200.00	-100%	0	0.00	
RICOA	0	0.00	0	0.00		26	2,600.00	-100%
ROYAL DANSK	0	0.00	0	0.00		3	660.00	-100%
RUFFLES	0	0.00	3	900.00	-100%	3	400.00	-100%
SAMSUNG	0	0.00	0	0.00		0	0.00	
SBS	0	0.00	0	0.00		6	11,700.00	-100%
SKROSS	0	0.00	0	0.00		0	0.00	
SMARTFOOD	0	0.00	5	1,200.00	-100%	12	2,250.00	-100%
STARBUCKS	0	0.00	0	0.00		48	7,656.00	-100%
SUGUS	0	0.00	0	0.00		4	100.00	-100%
TIFFANY	0	0.00	3	280.00	-100%	0	0.00	
TROPICANA	0	0.00	0	0.00		19	1,520.00	-100%
VICTORIA'S SECRET	0	0.00	0	0.00		0	0.00	
VOLVIC	0	0.00	0	0.00		69	6,900.00	-100%
VOORTMAN	0	0.00	0	0.00		5	1,500.00	-100%
WHISPER	0	0.00	1	100.00	-100%	11	1,100.00	-100%
WILKINS	0	0.00	0	0.00		888	26,631.43	-100%
YANYAN	0	0.00	12	1,200.00	-100%	28	2,800.00	-100%
1-OUTRIGHT Total:	8,476	734,695.43	4,832	447,859.71	64%	7,537	849,138.57	-13%
2-CONSIGNE								
BLEEVES	2	2,400.00	0	0.00		0	0.00	
ABE KENI	0	0.00	2	400.00	-100%	0	0.00	
ADG	0	0.00	40	9,150.00	-100%	0	0.00	
BAHAGHARI	0	0.00	2	640.00	-100%	0	0.00	
BONG BONG'S CONSIGN	0	0.00	18	2,880.00	-100%	0	0.00	
CHRISTINE	0	0.00	9	1,135.00	-100%	0	0.00	

RunDate: 12/23/2024

RunTime 12:44 pm

REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

Page 117 of 169

FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH NAIA T3 BUS GATE

Period: 12/01/2024-12/22/2024

BRAND	Current Sales 12/01/2024-12/22/2024		Last Year 12/01/2023-12/22/2023		Inc/Dec%	2019 12/01/2019-12/22/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
2-CONSIGNE								
EDNA'S	0	0.00	14	1,690.00	-100%	0	0.00	
EMERALD	0	0.00	0	0.00		0	0.00	
EMY'S-C	0	0.00	7	980.00	-100%	0	0.00	
FUMA	0	0.00	0	0.00		0	0.00	
LCTI	0	0.00	50	6,360.00	-100%	0	0.00	
MARKYS	0	0.00	9	1,440.00	-100%	0	0.00	
REAL KIDS SHADES	0	0.00	0	0.00		0	0.00	
THE RAINS	0	0.00	3	840.00	-100%	0	0.00	
VHONYTIFF	0	0.00	1	165.00	-100%	0	0.00	
2-CONSIGNE Total:	2	2,400.00	155	25,680.00	-90%	0	0.00	
TOTALS:	8,478	737,095.43	4,987	473,539.71	55%	7,537	849,138.57	-13%

REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

Page 118 of 169

FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH T3 INTL (S12)

Period: 12/01/2024-12/22/2024

BRAND	Current Sales 12/01/2024-12/22/2024		Last Year 12/01/2023-12/22/2023		Inc/Dec%	2019 12/01/2019-12/22/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
GOLDILOCKS OUTRIGHT	5,597	755,750.00	8,169	913,033.00	-17%	0	0.00	
TRAVEL BLUE	395	560,910.00	435	568,600.00	-1%	227	292,001.00	92%
PREMIER	1,603	139,081.14	3,268	167,508.57	-16%	0	0.00	
SKETCHBOOKS	110	132,230.00	0	0.00		83	87,920.00	50%
EVIAN	504	120,750.00	640	135,200.00	-10%	600	71,365.00	69%
RED RIBBON	1,317	102,010.00	0	0.00		0	0.00	
LEXINGHAM	27	44,880.00	51	60,670.00	-26%	0	0.00	
FLAMINGO	167	42,200.00	140	35,350.00	19%	526	136,550.00	-69%
HAPPY HEARTS-O	83	33,216.00	0	0.00		0	0.00	
HARIBO	228	31,950.00	176	26,400.00	21%	0	0.00	
MARS	238	30,960.00	247	57,580.00	-46%	459	83,840.00	-63%
FRITO LAY	235	30,030.00	128	27,680.00	8%	191	18,830.00	59%
CANDY CORNER	100	24,950.00	192	41,550.00	-39%	0	0.00	
JACK & JILL	246	23,620.00	439	34,220.00	-30%	0	0.00	
COCA COLA	214	23,150.00	322	36,400.00	-36%	123	9,225.00	150%
MENTOS	201	22,350.00	468	46,800.00	-52%	190	11,400.00	96%
CADBURY	132	21,200.00	125	23,390.00	-9%	256	49,520.00	-57%
JBL	10	21,000.00	5	4,500.00	366%	0	0.00	
GIFT BUSINESS	101	20,856.00	15	3,709.00	462%	558	42,488.00	-50%
POCARI	124	18,600.00	184	22,080.00	-15%	61	5,185.00	258%
TOBLERONE	95	17,750.00	63	15,600.00	13%	165	36,480.00	-51%
SANICARE	191	17,300.00	147	15,330.00	12%	48	3,480.00	397%
MICHELLE'S OUTRIGHT	86	17,239.00	70	13,350.00	29%	114	21,060.00	-18%
COOL & CLEAN	157	15,700.00	170	17,000.00	-7%	0	0.00	
KATINKO	82	15,070.00	0	0.00		0	0.00	
STREPSILS	81	14,580.00	61	10,980.00	32%	65	9,750.00	49%
GATORADE	140	14,000.00	336	33,600.00	-58%	146	11,680.00	19%
PRINGLES	64	13,550.00	97	21,340.00	-36%	47	9,240.00	46%
VOLVIC	87	13,050.00	139	14,560.00	-10%	35	3,500.00	272%
SMART C	130	13,000.00	9	900.00	1344%	0	0.00	
CHEETOS	37	10,800.00	47	14,100.00	-23%	130	16,335.00	-33%
STARBUCKS	43	10,750.00	0	0.00		41	6,765.00	58%
GROOVY	67	10,360.00	160	31,090.00	-66%	195	31,070.00	-66%
SAN MIGUEL	84	10,080.00	339	33,900.00	-70%	146	14,600.00	-30%

RunDate: 12/23/2024

RunTime 12:44 pm

REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

Page 119 of 169

FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH T3 INTL (S12)

Period: 12/01/2024-12/22/2024

BRAND	Current Sales 12/01/2024-12/22/2024		Last Year 12/01/2023-12/22/2023		Inc/Dec%	2019 12/01/2019-12/22/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
TROLLI	56	10,050.00	56	4,350.00	131%	166	16,210.00	-38%
HERSHEY'S	73	10,030.00	38	9,990.00	0%	192	51,945.00	-80%
LEMON DOU	62	9,300.00	49	7,350.00	26%	0	0.00	
NESTLE	74	8,840.00	0	0.00		23	5,090.00	73%
SONY	4	8,800.00	7	5,500.00	60%	0	0.00	
REDBULL	51	8,160.00	78	12,480.00	-34%	0	0.00	
FISHERMAN'S FRIEND	59	6,720.00	155	18,600.00	-63%	55	6,600.00	1%
MOGU MOGU	67	6,700.00	129	12,900.00	-48%	0	0.00	
TIC TAC	116	6,540.00	52	2,600.00	151%	36	1,940.00	237%
RICOLA	43	6,450.00	0	0.00		0	0.00	
DINGDONG	131	6,150.00	66	3,300.00	86%	0	0.00	
TY	12	6,040.00	5	2,475.00	144%	7	1,458.25	314%
NUTELLA	14	4,900.00	0	0.00		9	1,800.00	172%
SABROSO	3	4,500.00	0	0.00		0	0.00	
DOUBLEMINT	169	4,440.00	201	6,030.00	-26%	38	5,130.00	-13%
SKITTLES	51	4,400.00	13	1,300.00	238%	10	1,000.00	340%
ROYAL	41	4,100.00	57	5,700.00	-28%	27	2,025.00	102%
WHITEFLOWER	23	4,050.00	0	0.00		0	0.00	
JINRO	20	4,000.00	44	8,800.00	-54%	16	3,200.00	25%
HAPPY	40	3,900.00	0	0.00		0	0.00	
VITA COCO	39	3,900.00	81	8,100.00	-51%	0	0.00	
BROWNIES UNLIMITED	8	3,850.00	0	0.00		0	0.00	
FRUITELLA	42	3,800.00	156	12,480.00	-69%	0	0.00	
ICE BREAKER	17	3,400.00	77	15,400.00	-77%	80	11,500.00	-70%
LINDT	14	3,400.00	0	0.00		0	0.00	
CHIPS AHOY	33	3,300.00	33	2,940.00	12%	0	0.00	
LISTERINE	18	3,240.00	0	0.00		0	0.00	
FOX'S	21	3,150.00	0	0.00		0	0.00	
POCKY	43	3,100.00	25	2,920.00	6%	0	0.00	
KINDER BUENO	28	3,000.00	21	2,520.00	19%	50	5,000.00	-40%
FERRERO ROCHER	9	2,900.00	4	3,200.00	-9%	118	93,690.00	-96%
LOTTE	24	2,460.00	0	0.00		0	0.00	
CALBEE	20	2,200.00	11	880.00	150%	0	0.00	
KINDER JOY	26	2,200.00	41	4,100.00	-46%	50	4,000.00	-45%

RunDate: 12/23/2024

RunTime 12:44 pm

REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

Page 120 of 169

FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH T3 INTL (S12)

Period: 12/01/2024-12/22/2024

BRAND	Current Sales 12/01/2024-12/22/2024		Last Year 12/01/2023-12/22/2023		Inc/Dec%	2019 12/01/2019-12/22/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
SPRITE	22	2,200.00	37	3,700.00	-40%	37	2,775.00	-20%
OISHI	30	2,100.00	17	1,440.00	45%	0	0.00	
GREEN CROSS	20	2,000.00	51	3,950.00	-49%	34	2,790.00	-28%
EFFICASCENT	13	1,950.00	11	1,650.00	18%	0	0.00	
BEACH HUT	3	1,500.00	11	8,100.00	-81%	5	2,700.00	-44%
OFF	5	1,500.00	2	600.00	150%	1	160.00	837%
SMARTFOOD	6	1,500.00	3	750.00	100%	18	3,892.50	-61%
YANYAN	13	1,440.00	9	900.00	60%	1	30.00	4700%
ZAINI	4	1,400.00	0	0.00		17	4,920.00	-71%
SISTER	13	1,300.00	50	5,000.00	-74%	0	0.00	
MONDE	33	1,280.00	1	50.00	2460%	0	0.00	
OMEGA	4	800.00	10	2,000.00	-60%	0	0.00	
SBS	2	800.00	0	0.00		15	28,900.00	-97%
LOACKER	3	660.00	10	2,200.00	-70%	18	2,670.00	-75%
NONGSHIM	3	625.00	0	0.00		0	0.00	
GENERIC MERCHANDISE	2	600.00	0	0.00		0	0.00	
MILLENNIUM	4	600.00	0	0.00		0	0.00	
BIODERM	4	400.00	8	800.00	-50%	0	0.00	
HAITAI	2	360.00	0	0.00		0	0.00	
METHYL	3	360.00	1	120.00	200%	0	0.00	
ANOMEIO	1	350.00	0	0.00		0	0.00	
MANZANILLA	3	300.00	4	400.00	-25%	0	0.00	
MERBA	1	300.00	4	1,000.00	-70%	17	4,250.00	-92%
CASINO	4	280.00	25	1,945.00	-85%	0	0.00	
CHUPA CHUPS	3	200.00	31	2,620.00	-92%	0	0.00	
7D	0	0.00	0	0.00		153	37,975.00	-100%
ABSOLUT	0	0.00	0	0.00		5	1,000.00	-100%
APPLE	0	0.00	0	0.00		0	0.00	
AQUAFINA	0	0.00	0	0.00		810	24,300.00	-100%
B & D	0	0.00	2	1,610.00	-100%	0	0.00	
BADOIT	0	0.00	0	0.00		18	1,800.00	-100%
BAND-AID	0	0.00	0	0.00		2	260.00	-100%
BATH & BODY WORKS	0	0.00	0	0.00		0	0.00	
BAUDUCCO	0	0.00	0	0.00		5	600.00	-100%

RunDate: 12/23/2024

RunTime 12:44 pm

REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

Page 121 of 169

FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH T3 INTL (S12)

Period: 12/01/2024-12/22/2024

BRAND	Current Sales 12/01/2024-12/22/2024		Last Year 12/01/2023-12/22/2023		Inc/Dec%	2019 12/01/2019-12/22/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
BE RELAX	0	0.00	0	0.00		10	29,100.00	-100%
BIOGENIC	0	0.00	0	0.00		18	1,260.00	-100%
BLOOM & GROW	0	0.00	0	0.00		1	2,700.00	-100%
BOY BAWANG OUTRIGHT	0	0.00	8	400.00	-100%	0	0.00	
BUNDLE PROMO	185	0.00	0	0.00		0	0.00	
C&H	0	0.00	11	2,000.00	-100%	34	6,280.00	-100%
CABEAU	0	0.00	1	1,495.00	-100%	31	96,300.00	-100%
CAREFREE	0	0.00	0	0.00		12	780.00	-100%
CEBU DRIED MANGOES-O	0	0.00	0	0.00		5	750.00	-100%
CLOUD 9	0	0.00	18	900.00	-100%	0	0.00	
COLGATE	0	0.00	0	0.00		4	400.00	-100%
COMBOS	0	0.00	0	0.00		7	1,450.00	-100%
COWHEAD	0	0.00	0	0.00		26	1,920.00	-100%
CRACKING MONKEY	0	0.00	0	0.00		11	4,400.00	-100%
DEL MONTE	0	0.00	0	0.00		68	4,760.00	-100%
DELFI	0	0.00	1	100.00	-100%	0	0.00	
DESTINATION TRAVEL	0	0.00	1	400.00	-100%	6	4,900.00	-100%
DORITOS	0	0.00	0	0.00		16	2,925.00	-100%
DUREX	0	0.00	0	0.00		5	1,250.00	-100%
ECO BAG	0	0.00	2	500.00	-100%	0	0.00	
EL HOMBRE	0	0.00	0	0.00		4	600.00	-100%
EVAN WILLIAMS	0	0.00	0	0.00		1	200.00	-100%
EXTRA	0	0.00	0	0.00		15	2,025.00	-100%
FIBISCO	0	0.00	41	2,990.00	-100%	0	0.00	
FILIPINIANA-O	0	0.00	5	2,125.00	-100%	0	0.00	
FIT BAR	0	0.00	11	1,100.00	-100%	0	0.00	
FUMA	0	0.00	0	0.00		1	615.00	-100%
GO TRAVEL	0	0.00	0	0.00		0	0.00	
GODIVA	0	0.00	0	0.00		3	1,500.00	-100%
GOOD DAY	0	0.00	0	0.00		0	0.00	
GOYA	0	0.00	43	4,300.00	-100%	0	0.00	
GROWERS	0	0.00	20	3,700.00	-100%	9	1,800.00	-100%
ILLY-O	0	0.00	0	0.00		1	34.00	-100%
JOSE CUERVO	0	0.00	0	0.00		7	4,200.00	-100%

RunDate: 12/23/2024

RunTime 12:44 pm

REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

Page 122 of 169

FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH T3 INTL (S12)

Period: 12/01/2024-12/22/2024

BRAND	Current Sales 12/01/2024-12/22/2024		Last Year 12/01/2023-12/22/2023		Inc/Dec%	2019 12/01/2019-12/22/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
JUICY FRUIT	0	0.00	0	0.00		42	870.00	-100%
KETTLE KORN	0	0.00	21	2,100.00	-100%	0	0.00	
KISSNY	0	0.00	0	0.00		1	500.00	-100%
LA2PU	0	0.00	0	0.00		6	600.00	-100%
LAMPEIN	0	0.00	6	900.00	-100%	0	0.00	
LAY'S	0	0.00	0	0.00		3	640.00	-100%
LERRE	0	0.00	0	0.00		1	100.00	-100%
LIPTON	0	0.00	0	0.00		53	3,710.00	-100%
LOCAL HEADWRAP	0	0.00	0	0.00		5	1,400.00	-100%
LOCAL SCARF	0	0.00	1	199.00	-100%	15	6,397.00	-100%
LOQI	0	0.00	0	0.00		10	8,400.00	-100%
MANILLE LIQUER	0	0.00	0	0.00		2	300.00	-100%
MARLBORO	0	0.00	0	0.00		133	33,250.00	-100%
MEIJI	0	0.00	0	0.00		5	1,850.00	-100%
MIGHTY BOND	0	0.00	0	0.00		6	610.00	-100%
MISHMASH	0	0.00	1	750.00	-100%	3	1,200.00	-100%
MONIEGOLD BANGKOK	0	0.00	5	750.00	-100%	0	0.00	
MUNCHIES	0	0.00	0	0.00		7	2,100.00	-100%
NAPOLEON	0	0.00	0	0.00		2	300.00	-100%
NISSIN	0	0.00	5	350.00	-100%	0	0.00	
NIVEA	0	0.00	2	200.00	-100%	85	14,460.00	-100%
OGON	0	0.00	0	0.00		1	5,300.00	-100%
OKAMOTO	0	0.00	0	0.00		0	0.00	
PALAWAN RUM	0	0.00	0	0.00		3	450.00	-100%
PANDA	0	0.00	0	0.00		10	250.00	-100%
PARADISE MANGO	0	0.00	0	0.00		1	150.00	-100%
PERRIER WATER	0	0.00	42	6,300.00	-100%	0	0.00	
PH CARE	0	0.00	0	0.00		4	400.00	-100%
PIK-A-PIKEL	0	0.00	2	600.00	-100%	0	0.00	
PIKNIK	0	0.00	0	0.00		14	2,100.00	-100%
PLANTERS	0	0.00	0	0.00		7	1,750.00	-100%
QUAKER	0	0.00	0	0.00		32	3,820.00	-100%
RED HORSE	0	0.00	0	0.00		70	7,000.00	-100%
RHEA ACEITE	0	0.00	2	200.00	-100%	0	0.00	

RunDate: 12/23/2024

RunTime 12:44 pm

REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

Page 123 of 169

FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH T3 INTL (S12)

Period: 12/01/2024-12/22/2024

BRAND	Current Sales 12/01/2024-12/22/2024		Last Year 12/01/2023-12/22/2023		Inc/Dec%	2019 12/01/2019-12/22/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
RICOA	0	0.00	0	0.00		5	500.00	-100%
RUFFLES	0	0.00	36	10,800.00	-100%	5	550.00	-100%
SELECTA	0	0.00	0	0.00		215	14,650.00	-100%
SKROSS	0	0.00	0	0.00		0	0.00	
SUGUS	0	0.00	0	0.00		44	1,100.00	-100%
THE KASE	0	0.00	0	0.00		0	0.00	
TIFFANY	0	0.00	18	1,680.00	-100%	0	0.00	
TONG GARDEN	0	0.00	0	0.00		1	500.00	-100%
TOSKA	0	0.00	0	0.00		1	150.00	-100%
TROPICANA	0	0.00	0	0.00		73	5,615.00	-100%
VICKS	0	0.00	28	4,200.00	-100%	2	200.00	-100%
VICTORIA'S SECRET	0	0.00	1	720.00	-100%	0	0.00	
VIGAN BASI	0	0.00	0	0.00		2	300.00	-100%
VOORTMAN	0	0.00	1	300.00	-100%	0	0.00	
WHISPER	0	0.00	0	0.00		21	2,100.00	-100%
WHSMITH BAGS	5,022	0.00	2,773	4,000.00	-100%	0	0.00	
WILKINS	0	0.00	0	0.00		547	16,410.00	-100%
1-OUTRIGHT Total:	19,835	2,589,697.14	21,434	2,673,229.57	-3%	8,171	1,612,025.75	60%
2-CONSIGNE								
MUHLACH	952	461,600.00	627	293,400.00	57%	0	0.00	
ISLAND SOUVENIRS	358	126,289.50	508	174,612.75	-27%	0	0.00	
FILIPINIANA	107	33,010.00	306	78,930.00	-58%	88	20,682.00	59%
BLEEVES	6	7,200.00	23	27,600.00	-73%	23	24,150.00	-70%
CHOWEE	34	6,800.00	0	0.00		0	0.00	
LOLA NUTTYS	10	4,320.00	0	0.00		0	0.00	
ZUMIGUI-C	10	2,460.00	32	7,560.00	-67%	0	0.00	
EMY'S-C	10	2,300.00	170	31,290.00	-92%	16	2,400.00	-4%
7D PASPACK	1	2,050.00	4	6,200.00	-66%	0	0.00	
LCTI	3	420.00	174	27,090.00	-98%	0	0.00	
CACAO	1	360.00	0	0.00		0	0.00	
7D CONSIGN	0	0.00	128	34,750.00	-100%	8	1,120.00	-100%
ABE KENI	0	0.00	29	9,810.00	-100%	0	0.00	
ADG	0	0.00	203	49,435.00	-100%	0	0.00	
ADORA	0	0.00	6	860.00	-100%	0	0.00	

RunDate: 12/23/2024

RunTime 12:44 pm

REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

Page 124 of 169

FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH T3 INTL (S12)

Period: 12/01/2024-12/22/2024

BRAND	Current Sales 12/01/2024-12/22/2024		Last Year 12/01/2023-12/22/2023		Inc/Dec%	2019 12/01/2019-12/22/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
2-CONSIGNE								
ALPHA STREAM	0	0.00	0	0.00		3	635.00	-100%
ANKER	0	0.00	0	0.00		4	6,345.00	-100%
APCEI	0	0.00	0	0.00		7	4,295.00	-100%
BAHAGHARI	0	0.00	85	15,400.00	-100%	0	0.00	
BONG BONG'S CONSIGN	0	0.00	65	11,370.00	-100%	0	0.00	
CARL'S-C	0	0.00	1	220.00	-100%	0	0.00	
CEBU DRIED	0	0.00	1	170.00	-100%	15	1,930.00	-100%
CEBU DRIED MANGOES	0	0.00	7	2,940.00	-100%	11	1,520.00	-100%
CEBU LUCKY	0	0.00	118	42,050.00	-100%	0	0.00	
CHOCOVRON	0	0.00	1	220.00	-100%	0	0.00	
CHRISTINE	0	0.00	10	1,310.00	-100%	0	0.00	
CREAMBAR	0	0.00	1	250.00	-100%	0	0.00	
DAVAO SWEET	0	0.00	4	720.00	-100%	0	0.00	
DELFAS	0	0.00	1	500.00	-100%	0	0.00	
EMY'S	0	0.00	0	0.00		15	2,250.00	-100%
ES	0	0.00	46	15,495.00	-100%	0	0.00	
FUMA	0	0.00	0	0.00		202	73,285.00	-100%
GOLDILOCKS CONSIGN	0	0.00	0	0.00		21	6,120.00	-100%
G'S DELIGHT	0	0.00	29	5,800.00	-100%	0	0.00	
HOCO	0	0.00	0	0.00		0	0.00	
JOANNA	0	0.00	107	23,520.00	-100%	11	1,980.00	-100%
JOVYS	0	0.00	18	4,660.00	-100%	0	0.00	
KAT-LEINE'S	0	0.00	0	0.00		0	0.00	
LA2PU	0	0.00	0	0.00		12	1,300.00	-100%
MARISSA	0	0.00	38	5,340.00	-100%	0	0.00	
OH NUTS	0	0.00	1	465.00	-100%	0	0.00	
PANGILINAN'S	0	0.00	0	0.00		0	0.00	
PHIL. BRAND DRIED MANGOES	0	0.00	0	0.00		39	6,590.00	-100%
PRAIA PILIPINAS	0	0.00	0	0.00		64	8,250.00	-100%
PURE NECTAR	0	0.00	0	0.00		0	0.00	
RUBY	0	0.00	1	170.00	-100%	0	0.00	
SNACKERS	0	0.00	8	1,400.00	-100%	0	0.00	
TARGUS	0	0.00	0	0.00		0	0.00	
WANDERSKYE	0	0.00	1	745.00	-100%	0	0.00	

RunDate: 12/23/2024

RunTime 12:44 pm

Page 125 of 169

FOOD, CONVENIENCE & GIFTING

WH SMITH T3 INTL (S12)

BRAND	Current Sales 12/01/2024-12/22/2024		Last Year 12/01/2023-12/22/2023		Inc/Dec%	2019 12/01/2019-12/22/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
2-CONSIGNE Total:	1,492	646,809.50	2,753	874,282.75	-26%	539	162,852.00	297%
TOTALS:	21,327	3,236,506.64	24,187	3,547,512.32	-8%	8,710	1,774,877.75	82%

REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

Page 126 of 169

FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH T4 -AM

Period: 12/01/2024-12/22/2024

BRAND	Current Sales 12/01/2024-12/22/2024		Last Year 12/01/2023-12/22/2023		Inc/Dec%	2019 12/01/2019-12/22/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
7UP	0	0.00	0	0.00		71	4,970.00	-100%
ABSOLUT	0	0.00	0	0.00		0	0.00	
ALFONSO	0	0.00	1	600.00	-100%	0	0.00	
ALL CHOCOLATES FUNSIZE	0	0.00	0	0.00		55	109,725.00	-100%
AQUAFINA	0	0.00	0	0.00		534	40,050.00	-100%
BACARDI	0	0.00	0	0.00		2	1,500.00	-100%
BADOIT	0	0.00	0	0.00		82	8,195.00	-100%
BAILEYS	0	0.00	3	4,200.00	-100%	0	0.00	
BAND-AID	0	0.00	0	0.00		3	390.00	-100%
BE RELAX	0	0.00	0	0.00		1	2,900.00	-100%
BEACH HUT	0	0.00	10	7,800.00	-100%	14	8,750.00	-100%
BIODERM	0	0.00	1	100.00	-100%	0	0.00	
BIOGENIC	0	0.00	0	0.00		4	280.00	-100%
BITE BLOCK	0	0.00	1	295.00	-100%	4	1,400.00	-100%
BURNETT'S	0	0.00	0	0.00		0	0.00	
C&H	0	0.00	3	700.00	-100%	24	4,800.00	-100%
CABEAU	0	0.00	0	0.00		5	12,500.00	-100%
CADBURY	0	0.00	38	9,200.00	-100%	80	21,320.00	-100%
CALBEE	0	0.00	10	800.00	-100%	0	0.00	
CANDY CORNER	0	0.00	97	21,300.00	-100%	0	0.00	
CAREFREE	0	0.00	0	0.00		5	325.00	-100%
CASINO	0	0.00	4	325.00	-100%	0	0.00	
CHEETOS	0	0.00	1	300.00	-100%	110	6,750.00	-100%
CHEF TONY	0	0.00	0	0.00		6	1,200.00	-100%
CHIVAS REGAL	0	0.00	1	3,000.00	-100%	0	0.00	
CHUPA CHUPS	0	0.00	3	300.00	-100%	0	0.00	
CLOUD 9	0	0.00	28	725.00	-100%	0	0.00	
COCA COLA	0	0.00	139	11,370.00	-100%	399	31,920.00	-100%
COLGATE	0	0.00	0	0.00		16	1,600.00	-100%
COMBOS	0	0.00	0	0.00		29	4,700.00	-100%
COOL & CLEAN	0	0.00	43	4,300.00	-100%	0	0.00	
DEL MONTE	0	0.00	0	0.00		284	19,880.00	-100%
DELICO	0	0.00	1	400.00	-100%	0	0.00	
DESTINATION TRAVEL	0	0.00	0	0.00		14	15,490.00	-100%

RunDate: 12/23/2024

RunTime 12:44 pm

REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

Page 127 of 169

FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH T4 -AM

Period: 12/01/2024-12/22/2024

BRAND	Current Sales 12/01/2024-12/22/2024		Last Year 12/01/2023-12/22/2023		Inc/Dec%	2019 12/01/2019-12/22/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
DOLE	0	0.00	0	0.00		28	1,540.00	-100%
DOUBLEMINT	0	0.00	80	2,400.00	-100%	55	1,925.00	-100%
DUREX	0	0.00	0	0.00		6	1,500.00	-100%
E-VIPO	0	0.00	15	750.00	-100%	0	0.00	
ECO BAG	0	0.00	1	250.00	-100%	0	0.00	
EL HOMBRE	0	0.00	0	0.00		7	1,050.00	-100%
EVAN WILLIAMS	0	0.00	0	0.00		11	2,200.00	-100%
EVIAN	0	0.00	100	20,600.00	-100%	2,028	219,245.00	-100%
EXTRA	0	0.00	0	0.00		22	2,970.00	-100%
FERRERO ROCHER	0	0.00	6	5,800.00	-100%	36	20,300.00	-100%
FIBISCO	0	0.00	11	770.00	-100%	0	0.00	
FISHERMAN'S FRIEND	0	0.00	22	2,640.00	-100%	90	10,800.00	-100%
FIT BAR	0	0.00	10	1,000.00	-100%	0	0.00	
FLAMINGO	0	0.00	0	0.00		44	11,650.00	-100%
FRITO LAY	0	0.00	3	570.00	-100%	318	22,300.00	-100%
FRUITELLA	0	0.00	11	880.00	-100%	0	0.00	
FUNDADOR	0	0.00	2	2,100.00	-100%	0	0.00	
GATORADE	0	0.00	163	16,300.00	-100%	809	64,450.00	-100%
GIFT BUSINESS	0	0.00	22	2,825.00	-100%	111	16,765.00	-100%
GILLET	0	0.00	1	150.00	-100%	0	0.00	
GLENFIDDICH	0	0.00	1	6,000.00	-100%	0	0.00	
GOLDBLOCKS OUTRIGHT	0	0.00	324	42,280.00	-100%	0	0.00	
GOYA	0	0.00	16	1,600.00	-100%	0	0.00	
GRANNY GOOSE	0	0.00	4	256.00	-100%	0	0.00	
GREEN CROSS	0	0.00	12	850.00	-100%	15	995.00	-100%
GREY GOOSE	0	0.00	0	0.00		0	0.00	
GROWERS	0	0.00	24	2,400.00	-100%	84	16,800.00	-100%
HARIBO	0	0.00	47	7,050.00	-100%	0	0.00	
HERSHEY'S	0	0.00	59	19,370.00	-100%	230	59,630.00	-100%
ICE BREAKER	0	0.00	25	5,050.00	-100%	27	5,400.00	-100%
JACK & JILL	0	0.00	17	1,176.00	-100%	283	16,980.00	-100%
JACK DANIELS	0	0.00	3	9,600.00	-100%	3	7,200.00	-100%
JOHNNIE WALKER	0	0.00	1	2,400.00	-100%	14	25,200.00	-100%
JOSE CUERVO	0	0.00	1	2,000.00	-100%	11	2,200.00	-100%

RunDate: 12/23/2024

RunTime 12:44 pm

REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

Page 128 of 169

FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH T4 -AM

Period: 12/01/2024-12/22/2024

BRAND	Current Sales 12/01/2024-12/22/2024		Last Year 12/01/2023-12/22/2023		Inc/Dec%	2019 12/01/2019-12/22/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
JUICY FRUIT	0	0.00	0	0.00		30	900.00	-100%
KETTLE KORN	0	0.00	3	300.00	-100%	0	0.00	
KINDER BUENO	0	0.00	14	1,140.00	-100%	29	4,300.00	-100%
KINDER JOY	0	0.00	30	3,000.00	-100%	113	9,040.00	-100%
LEMON DOU	0	0.00	10	1,500.00	-100%	0	0.00	
LEXINGHAM	0	0.00	12	16,740.00	-100%	0	0.00	
LIPTON	0	0.00	0	0.00		226	15,820.00	-100%
LISTERINE	0	0.00	8	1,440.00	-100%	0	0.00	
LOACKER	0	0.00	12	2,640.00	-100%	21	3,675.00	-100%
LOCAL HEADWRAP	0	0.00	0	0.00		1	400.00	-100%
LOCAL SCARF	0	0.00	1	400.00	-100%	9	6,750.00	-100%
LOTTE	0	0.00	6	775.00	-100%	5	2,625.00	-100%
MARLBORO OUTRIGHT	0	0.00	0	0.00		91	22,750.00	-100%
MARS	0	0.00	93	28,280.00	-100%	417	103,320.00	-100%
MEIJI MACADEMIA	0	0.00	0	0.00		13	3,250.00	-100%
MENTOS	0	0.00	29	2,900.00	-100%	134	8,040.00	-100%
MERBA	0	0.00	3	750.00	-100%	32	8,000.00	-100%
METHYL	0	0.00	1	120.00	-100%	0	0.00	
MICHELLES OUTRIGHT	0	0.00	8	2,000.00	-100%	13	2,630.00	-100%
MIGHTY BOND	0	0.00	1	110.00	-100%	1	85.00	-100%
MOGU MOGU	0	0.00	56	5,600.00	-100%	0	0.00	
MONIE GOLD	0	0.00	1	150.00	-100%	0	0.00	
MOUNTAIN DEW	0	0.00	0	0.00		137	9,590.00	-100%
NERDS	0	0.00	1	250.00	-100%	0	0.00	
NESTLE	0	0.00	5	1,320.00	-100%	44	15,105.00	-100%
NISSIN	0	0.00	119	11,900.00	-100%	439	30,735.00	-100%
NIVEA	0	0.00	0	0.00		7	885.00	-100%
NONGSHIM	0	0.00	42	8,725.00	-100%	0	0.00	
NUTELLA	0	0.00	0	0.00		143	10,820.00	-100%
OFF	0	0.00	0	0.00		13	2,280.00	-100%
OISHI	0	0.00	62	5,140.00	-100%	0	0.00	
PANDA	0	0.00	8	200.00	-100%	0	0.00	
PASALUBONG PACK	0	0.00	0	0.00		22	42,978.00	-100%
PEPSI	0	0.00	0	0.00		52	3,640.00	-100%

RunDate: 12/23/2024

RunTime 12:44 pm

REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

Page 129 of 169

FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH T4 -AM

Period: 12/01/2024-12/22/2024

BRAND	Current Sales 12/01/2024-12/22/2024		Last Year 12/01/2023-12/22/2023		Inc/Dec%	2019 12/01/2019-12/22/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
PERRIER WATER	0	0.00	9	1,350.00	-100%	0	0.00	
PH CARE	0	0.00	1	100.00	-100%	0	0.00	
PIKNIK	0	0.00	0	0.00		5	1,250.00	-100%
PLANTERS	0	0.00	0	0.00		0	0.00	
POCARI	0	0.00	37	4,440.00	-100%	404	34,340.00	-100%
POCKY	0	0.00	15	2,040.00	-100%	0	0.00	
PREMIER	0	0.00	498	30,150.00	-100%	0	0.00	
PRINGLES	0	0.00	3	660.00	-100%	117	23,400.00	-100%
QUAKER	0	0.00	0	0.00		24	3,600.00	-100%
REDBULL	0	0.00	32	5,120.00	-100%	71	9,230.00	-100%
REXONA	0	0.00	2	600.00	-100%	0	0.00	
RICOA	0	0.00	0	0.00		3	300.00	-100%
ROYAL	0	0.00	21	2,100.00	-100%	110	8,800.00	-100%
ROYAL DANSK	0	0.00	0	0.00		2	600.00	-100%
SAN MIGUEL	0	0.00	68	6,800.00	-100%	376	37,600.00	-100%
SANICARE	0	0.00	14	1,250.00	-100%	98	6,610.00	-100%
SBS	0	0.00	0	0.00		3	4,800.00	-100%
SISTER	0	0.00	5	500.00	-100%	0	0.00	
SKETCHBOOKS	0	0.00	0	0.00		63	52,590.00	-100%
SKITTLES	0	0.00	15	1,500.00	-100%	20	2,000.00	-100%
SMARTFOOD	0	0.00	0	0.00		12	2,700.00	-100%
SPRITE	0	0.00	9	900.00	-100%	96	7,680.00	-100%
STARBUCKS	0	0.00	0	0.00		160	25,185.00	-100%
STREPSILS	0	0.00	36	5,400.00	-100%	61	9,150.00	-100%
SUGUS	0	0.00	0	0.00		48	1,200.00	-100%
TIC TAC	0	0.00	27	1,350.00	-100%	76	3,800.00	-100%
TIFFANY	0	0.00	26	2,810.00	-100%	0	0.00	
TOBLERONE	0	0.00	63	15,350.00	-100%	132	39,100.00	-100%
TRAVEL BLUE	0	0.00	47	52,030.00	-100%	31	28,255.00	-100%
TROLLI	0	0.00	16	2,300.00	-100%	77	18,235.00	-100%
TWIX	0	0.00	0	0.00		0	0.00	
VICKS	0	0.00	2	370.00	-100%	6	960.00	-100%
VITA COCO	0	0.00	60	6,000.00	-100%	76	5,700.00	-100%
VOLVIC	0	0.00	0	0.00		48	4,800.00	-100%

RunDate: 12/23/2024

RunTime 12:44 pm

REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

Page 130 of 169

FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH T4 -AM

Period: 12/01/2024-12/22/2024

BRAND	Current Sales 12/01/2024-12/22/2024		Last Year 12/01/2023-12/22/2023		Inc/Dec%	2019 12/01/2019-12/22/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
WHISPER	0	0.00	0	0.00		20	2,000.00	-100%
WHSMITH	0	0.00	7	0.00		0	0.00	
WILKINS	0	0.00	0	0.00		420	12,600.00	-100%
YANYAN	0	0.00	0	0.00		18	1,800.00	-100%
ZAINI	0	0.00	0	0.00		20	7,000.00	-100%
<i>1-OUTRIGHT Total:</i>	0	0.00	2,903	461,282.00	-100%	10,563	1,472,648.00	-100%
2-CONSIGNE								
7D CONSIGN	0	0.00	3	410.00	-100%	0	0.00	
ADORA	0	0.00	1	200.00	-100%	0	0.00	
BLEEVES	0	0.00	1	1,200.00	-100%	0	0.00	
CEBU BRAND CONSIGN	0	0.00	15	2,520.00	-100%	0	0.00	
CHRISTINE	0	0.00	5	765.00	-100%	0	0.00	
EMY'S-C	0	0.00	1	140.00	-100%	0	0.00	
ES	0	0.00	3	450.00	-100%	0	0.00	
FILIPINIANA	0	0.00	1	699.00	-100%	4	998.00	-100%
LCTI	0	0.00	5	590.00	-100%	0	0.00	
MANGO-W	0	0.00	0	0.00		0	0.00	
O'CLOCK	0	0.00	0	0.00		0	0.00	
PHIL BRAND CONSIGN	0	0.00	10	2,040.00	-100%	0	0.00	
PHIL. BRAND DRIED MANGOES	0	0.00	2	600.00	-100%	0	0.00	
RUDY PROJECT	0	0.00	0	0.00		0	0.00	
SUNDRY	0	0.00	1	85.00	-100%	0	0.00	
TABAC	0	0.00	0	0.00		0	0.00	
<i>2-CONSIGNE Total:</i>	0	0.00	48	9,699.00	-100%	4	998.00	-100%
TOTALS:	0	0.00	2,951	470,981.00	-100%	10,567	1,473,646.00	-100%

RunDate: 12/23/2024

RunTime 12:44 pm

Page 131 of 169

FRANCHISE STORES

MINISO CEBU[illegible]

Page 132 of 169

FRANCHISE STORES

MINISO DRIVE&DINE

MINISO DRIVE&DINE

[illegible]

RunTime 12:44 pm

Page 133 of 169

FRANCHISE STORES

MINISO T3

MINISO T3

MINISO T3

RunTime 12:44 pm

REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

Page 134 of 169

OUTLETS

SALES REPORT - Comparative by Brand per Store

BORACAY

Period: 12/01/2024-12/22/2024

BRAND	Current Sales 12/01/2024-12/22/2024		Last Year 12/01/2023-12/22/2023		Inc/Dec%	2019 12/01/2019-12/22/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
NIKE	137	201,754.50	107	179,096.00	12%	90	128,311.50	57%
ADIDAS	112	172,210.00	40	66,700.00	158%	82	105,320.00	63%
BATH & BODY WORKS	306	91,392.00	198	68,611.00	33%	15	10,184.00	797%
VICTORIA'S SECRET	155	75,365.00	220	126,600.00	-40%	51	48,389.00	55%
BEACH HUT	87	68,952.00	0	0.00		63	48,400.00	42%
SKECHERS	36	67,983.00	0	0.00		0	0.00	
SPEEDO	43	67,942.00	27	45,781.00	48%	0	0.00	
HAVAIANAS	54	52,156.00	32	37,618.20	38%	0	0.00	
CLINIQUE	11	30,000.00	5	10,320.00	190%	0	0.00	
DELSEY	1	13,990.00	0	0.00		0	0.00	
NESTI DANTE	79	13,723.00	0	0.00		118	28,710.00	-52%
JOCKEY	34	13,281.00	0	0.00		0	0.00	
VERSACE	3	12,000.00	0	0.00		0	0.00	
ADIDAS PH	20	11,592.00	11	7,632.00	51%	4	2,160.00	436%
MINISO	31	10,089.20	0	0.00		0	0.00	
SEA TO SUMMIT-O	6	9,940.00	0	0.00		0	0.00	
BURBERRY	3	6,960.00	0	0.00		0	0.00	
COCO CABANA	5	5,395.00	0	0.00		0	0.00	
QUIKSILVER	1	4,990.00	0	0.00		6	11,235.00	-55%
GIORGIO ARMANI	1	4,920.00	2	8,840.00	-44%	0	0.00	
GROOVY	17	3,960.00	15	2,350.00	68%	49	9,760.00	-59%
CALVIN KLEIN	1	3,600.00	0	0.00		1	3,550.00	1%
FLAMINGO	37	3,500.00	53	5,250.00	-33%	205	52,785.00	-93%
GIFT BUSINESS	12	2,541.00	38	6,885.00	-63%	211	64,147.10	-96%
REVLON	1	575.00	0	0.00		0	0.00	
KISSNY	2	300.00	40	5,940.00	-94%	2	700.00	-57%
THE BALM	1	150.00	5	4,550.00	-96%	16	26,495.00	-99%
7D	0	0.00	0	0.00		34	8,167.00	-100%
ACCEL	0	0.00	1	2,199.75	-100%	0	0.00	
BAGUIO	0	0.00	0	0.00		3	600.00	-100%
BAYONGCIAGA	0	0.00	7	3,500.00	-100%	0	0.00	
BENETTON	0	0.00	0	0.00		0	0.00	
BILLABONG-SL	0	0.00	0	0.00		23	15,750.00	-100%
BITE BLOCK	0	0.00	0	0.00		1	171.00	-100%

RunDate: 12/23/2024

RunTime 12:44 pm

REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

Page 135 of 169

OUTLETS

SALES REPORT - Comparative by Brand per Store

BORACAY

Period: 12/01/2024-12/22/2024

BRAND	Current Sales 12/01/2024-12/22/2024		Last Year 12/01/2023-12/22/2023		Inc/Dec%	2019 12/01/2019-12/22/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
BITE BLOCK - C	0	0.00	0	0.00		5	1,750.00	-100%
CAREFREE	0	0.00	0	0.00		2	130.00	-100%
CARICA	0	0.00	0	0.00		5	1,200.00	-100%
CEBU DRIED MANGOES	0	0.00	0	0.00		39	14,760.00	-100%
CHAMPION	0	0.00	1	500.00	-100%	0	0.00	
CLUB CLIO	0	0.00	0	0.00		0	0.00	
COLGATE	0	0.00	0	0.00		10	980.00	-100%
DAVIDOFF	0	0.00	0	0.00		1	3,900.00	-100%
EASTPAK-SL	0	0.00	0	0.00		5	6,936.70	-100%
ELIZABETH ARDEN	0	0.00	1	900.00	-100%	0	0.00	
EMY'S	0	0.00	0	0.00		8	1,380.00	-100%
EVERLAST	0	0.00	0	0.00		64	60,394.00	-100%
FILIPINIANA-O	0	0.00	0	0.00		24	15,954.50	-100%
FITFLOP	0	0.00	0	0.00		0	0.00	
FITFLOP-SL	0	0.00	0	0.00		3	9,644.00	-100%
FLORSHEIM-SL	0	0.00	0	0.00		0	0.00	
GREEN JAGZ HOUSE BRAND	0	0.00	0	0.00		3	300.00	-100%
ILOCOS CHICHACORN	0	0.00	0	0.00		2	500.00	-100%
INNISFREE	0	0.00	1	350.00	-100%	0	0.00	
ISLA	0	0.00	0	0.00		22	3,740.00	-100%
ISLAND GIRL	0	0.00	0	0.00		2	2,045.00	-100%
KAT-LEINES OUTRIGHT	0	0.00	0	0.00		1	320.00	-100%
LA2PU	0	0.00	0	0.00		19	3,700.00	-100%
LEVI'S	0	0.00	0	0.00		0	0.00	
LOCAL SCARF	0	0.00	1	150.00	-100%	2	800.00	-100%
MARS	0	0.00	0	0.00		3	300.00	-100%
MEDIHEAL	0	0.00	0	0.00		3	3,710.00	-100%
MICHELLE'S OUTRIGHT	0	0.00	0	0.00		19	4,750.00	-100%
MISHMASH	0	0.00	0	0.00		12	3,698.00	-100%
NIKE-DFP	0	0.00	0	0.00		0	0.00	
NIVEA	0	0.00	0	0.00		15	6,240.00	-100%
NON-MERCH	451	0.00	515	0.00		0	0.00	
OAKLEY	0	0.00	0	0.00		58	92,411.50	-100%
ODESCALCHI-SL	0	0.00	0	0.00		1	1,600.00	-100%

RunDate: 12/23/2024

RunTime 12:44 pm

REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

Page 136 of 169

OUTLETS

SALES REPORT - Comparative by Brand per Store

BORACAY

Period: 12/01/2024-12/22/2024

BRAND	Current Sales 12/01/2024-12/22/2024		Last Year 12/01/2023-12/22/2023		Inc/Dec%	2019 12/01/2019-12/22/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
ORIGINS-O	0	0.00	4	650.00	-100%	4	10,900.00	-100%
PAPA RECIPE	0	0.00	0	0.00		3	3,864.00	-100%
PH CARE	0	0.00	0	0.00		1	100.00	-100%
PHIL. BRAND DRIED MANGOES	0	0.00	0	0.00		1	100.00	-100%
POLLIWALKS	0	0.00	0	0.00		0	0.00	
RADICAL ORGANICS (OUTRIGHT)	0	0.00	0	0.00		10	2,200.00	-100%
ROXY	0	0.00	0	0.00		1	3,495.00	-100%
SANICARE	0	0.00	0	0.00		18	1,265.00	-100%
SNP	0	0.00	0	0.00		6	7,740.00	-100%
SPERRY	0	0.00	0	0.00		7	27,993.00	-100%
STANCE	0	0.00	1	400.00	-100%	0	0.00	
SUNNIES STUDIOS	0	0.00	0	0.00		204	36,722.00	-100%
SWAROVSKI	0	0.00	0	0.00		3	30,250.00	-100%
T-SHIRT&JEANS	0	0.00	0	0.00		1	699.00	-100%
TRAVEL BLUE	0	0.00	1	490.00	-100%	0	0.00	
TROLLI	0	0.00	0	0.00		116	30,718.00	-100%
TY	0	0.00	0	0.00		15	3,621.28	-100%
USPA	0	0.00	0	0.00		7	16,615.00	-100%
VANS-SL	0	0.00	0	0.00		23	18,366.60	-100%
1-OUTRIGHT Total:	1,647	949,260.70	1,326	585,312.95	62%	1,722	1,000,627.18	-5%
2-CONSIGNE								
SUNNIES STUDIOS-C	146	137,751.50	0	0.00		0	0.00	
KROOBERG	168	71,010.00	31	18,091.60	292%	147	85,199.10	-16%
8A PERFORMANCE	65	53,352.40	44	31,338.00	70%	0	0.00	
BANGE-C	7	17,400.25	2	7,645.50	127%	0	0.00	
ZILLA	24	15,775.50	3	1,855.00	750%	0	0.00	
HEYS	6	14,394.00	0	0.00		9	42,493.00	-66%
TRIBU	19	13,981.00	0	0.00		0	0.00	
GENERIC-C	18	13,009.00	7	7,118.25	82%	0	0.00	
PRAIA PILIPINAS	20	10,530.00	23	5,107.00	106%	42	13,460.00	-21%
AWEI	8	10,245.00	2	800.00	1180%	0	0.00	
OZUKO	8	9,592.00	1	1,199.00	700%	0	0.00	
LES PERLES	6	8,588.73	6	19,063.79	-54%	11	20,217.30	-57%
FILIPINIANA	17	5,620.00	0	0.00		1	549.00	923%

RunDate: 12/23/2024

RunTime 12:44 pm

REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

Page 137 of 169

OUTLETS

SALES REPORT - Comparative by Brand per Store

BORACAY

Period: 12/01/2024-12/22/2024

BRAND	Current Sales 12/01/2024-12/22/2024		Last Year 12/01/2023-12/22/2023		Inc/Dec%	2019 12/01/2019-12/22/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
2-CONSIGNE								
XO	6	3,383.00	11	9,243.00	-63%	0	0.00	
PICTET FINO	7	3,304.00	4	1,810.00	82%	0	0.00	
FUNGOOFUN-C	3	3,197.50	0	0.00		0	0.00	
ADIDAS PH-C	3	2,697.00	0	0.00		0	0.00	
DTBG-C	3	2,685.00	1	2,170.00	23%	1	1,650.00	62%
KAKA-C	1	2,457.00	3	5,690.00	-56%	0	0.00	
OPTIMUS-C	1	2,443.00	0	0.00		0	0.00	
GOLF-C	7	2,222.10	2	1,550.00	43%	5	1,250.00	77%
MARK RYDEN-C	1	1,883.00	0	0.00		0	0.00	
TANKROCK-C	2	1,798.00	2	3,605.00	-50%	0	0.00	
INCIPIO	1	1,195.00	0	0.00		0	0.00	
WEKOME	1	998.00	0	0.00		0	0.00	
BLUEDIO-C	1	799.00	1	799.00	0%	0	0.00	
PLEXTONE	1	583.00	0	0.00		0	0.00	
XIPIN	1	320.00	6	2,185.00	-85%	0	0.00	
7D CONSIGN	0	0.00	0	0.00		3	600.00	-100%
BFY TESTER	0	0.00	0	0.00		0	0.00	
FUBU-C	0	0.00	126	92,265.00	-100%	0	0.00	
HALO	0	0.00	0	0.00		65	40,742.10	-100%
HEALTHY TROPICS	0	0.00	0	0.00		3	700.00	-100%
HOCO	0	0.00	0	0.00		58	18,440.00	-100%
ISLAND SOUVENIRS	0	0.00	682	237,654.75	-100%	3,800	888,446.63	-100%
KISSNY-C	0	0.00	0	0.00		0	0.00	
LENOVO-C	0	0.00	1	891.00	-100%	0	0.00	
MACBETH	0	0.00	12	3,828.00	-100%	0	0.00	
MARES	0	0.00	0	0.00		0	0.00	
MOSSIMO-FW	0	0.00	20	6,520.00	-100%	0	0.00	
ONDA-C	0	0.00	0	0.00		1	1,175.00	-100%
PALLADIO-C	0	0.00	0	0.00		0	0.00	
REVA-C	0	0.00	0	0.00		84	30,350.60	-100%
SOUVENIRS ITEMS	0	0.00	0	0.00		10	24,190.00	-100%
SPEEDO-C	0	0.00	0	0.00		91	130,825.60	-100%
SWAROVSKI-C	0	0.00	0	0.00		0	0.00	
THE TROPICAL SHOP	0	0.00	0	0.00		36	7,200.00	-100%

RunDate: 12/23/2024

RunTime 12:44 pm

Page 138 of 169

OUTLETS

BORACAY

BORACAY

RunDate: 12/23/2024
RunTime 12:44 pm

REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

Page 139 of 169

OUTLETS

SALES REPORT - Comparative by Brand per Store

CEBU PUEBLO VERDE

Period: 12/01/2024-12/22/2024

BRAND	Current Sales 12/01/2024-12/22/2024		Last Year 12/01/2023-12/22/2023		Inc/Dec%	2019 12/01/2019-12/22/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
BATH & BODY WORKS	2,455	539,279.00	319	89,485.00	502%	98	54,994.00	880%
VICTORIA'S SECRET	1,327	469,705.00	189	73,343.00	540%	44	35,472.00	1224%
USPA	86	256,649.40	20	54,184.00	373%	55	168,191.00	52%
CLINIQUE	23	60,400.00	0	0.00		0	0.00	
NESTI DANTE	309	44,489.00	1	79.00	56215%	0	0.00	
CALVIN KLEIN	8	30,000.00	0	0.00		0	0.00	
MINISO	76	27,704.00	0	0.00		0	0.00	
DELSEY	1	10,990.00	0	0.00		0	0.00	
CHLOE	2	7,200.00	0	0.00		0	0.00	
JANSPORT	7	6,105.00	0	0.00		0	0.00	
BURBERRY	2	4,640.00	0	0.00		0	0.00	
VERSACE	1	4,240.00	0	0.00		0	0.00	
ADIDAS PH	8	3,998.00	0	0.00		0	0.00	
ACCEL	4	3,980.00	2	2,995.00	32%	0	0.00	
TRAVEL BLUE	1	1,750.00	3	4,060.00	-56%	2	3,000.00	-41%
HIGH SIERRA	2	1,000.00	5	2,500.00	-60%	0	0.00	
GIFT BUSINESS	1	500.00	23	6,550.00	-92%	345	87,575.00	-99%
VANS-SL	1	500.00	3	1,298.00	-61%	123	208,267.00	-99%
EVERLAST	1	399.00	6	2,394.00	-83%	118	154,602.00	-99%
KISSNY	1	150.00	3	450.00	-66%	0	0.00	
ADIDAS	0	0.00	0	0.00		0	0.00	
BENSIMON-SL	0	0.00	0	0.00		1	99.00	-100%
CHAMPION	0	0.00	0	0.00		0	0.00	
EASTPAK-SL	0	0.00	0	0.00		2	2,576.00	-100%
ELIZABETH ARDEN	0	0.00	7	6,300.00	-100%	0	0.00	
FITFLOP-SL	0	0.00	0	0.00		32	106,253.70	-100%
GATTINONI ROMA	0	0.00	0	0.00		9	21,901.00	-100%
GIORGIO ARMANI	0	0.00	1	3,960.00	-100%	0	0.00	
KIPLING-SL	0	0.00	0	0.00		1	2,400.00	-100%
LOCAL SCARF	0	0.00	0	0.00		4	1,498.00	-100%
LULU BLANC	0	0.00	0	0.00		2	1,398.00	-100%
MISHMASH	0	0.00	0	0.00		35	12,055.00	-100%
NON-MERCH	465	0.00	827	0.00		0	0.00	
PACSAFE	0	0.00	0	0.00		8	27,300.00	-100%

RunDate: 12/23/2024

RunTime 12:44 pm

REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

Page 140 of 169

OUTLETS

SALES REPORT - Comparative by Brand per Store

CEBU PUEBLO VERDE

Period: 12/01/2024-12/22/2024

BRAND	Current Sales 12/01/2024-12/22/2024		Last Year 12/01/2023-12/22/2023		Inc/Dec%	2019 12/01/2019-12/22/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
PEPE JEANS	0	0.00	0	0.00		9	9,811.20	-100%
POLO RL	0	0.00	0	0.00		0	0.00	
QUIKSILVER	0	0.00	0	0.00		7	6,265.00	-100%
SPERRY	0	0.00	0	0.00		11	43,989.00	-100%
SPORTMART	0	0.00	0	0.00		4	396.00	-100%
T-SHIRT&JEANS	0	0.00	0	0.00		4	3,196.00	-100%
UNDER ARMOUR	0	0.00	0	0.00		7	26,493.00	-100%
WORLD TRAVELER	0	0.00	0	0.00		6	20,494.00	-100%
1-OUTRIGHT Total:	4,781	1,473,678.40	1,409	247,598.00	495%	927	998,225.90	47%
2-CONSIGNE								
KROOBERG	208	134,141.00	206	114,703.00	16%	129	78,039.00	71%
MOSSIMO-APP	87	100,121.75	0	0.00		0	0.00	
HEYS	17	81,201.20	0	0.00		24	83,187.00	-2%
PORTGEAR	14	24,279.85	0	0.00		0	0.00	
DTBG-C	8	13,343.00	6	8,893.75	50%	0	0.00	
BANGE-C	5	12,467.00	9	23,963.25	-47%	0	0.00	
SMOOTH SKIES-C	9	11,371.00	0	0.00		0	0.00	
AIRFIT	26	10,311.60	0	0.00		0	0.00	
TANKROCK-C	7	9,822.50	0	0.00		0	0.00	
KAKA-C	4	9,494.00	4	6,290.00	50%	0	0.00	
XO	4	2,662.00	14	6,653.00	-59%	6	2,170.00	22%
ZILLA	2	1,135.00	29	22,369.50	-94%	0	0.00	
GENERIC-C	1	932.00	25	12,673.00	-92%	0	0.00	
UNITEK	1	810.00	0	0.00		0	0.00	
GOLF-C	2	672.00	5	1,380.00	-51%	0	0.00	
ZUMIGUI-C	3	390.00	3	660.00	-40%	0	0.00	
ATTITUDES	0	0.00	0	0.00		0	0.00	
AWEI	0	0.00	1	3,325.00	-100%	0	0.00	
BASIC-C	0	0.00	809	351,919.70	-100%	405	254,280.80	-100%
BOONA-C	0	0.00	1	722.00	-100%	0	0.00	
EVERLAST-C	0	0.00	0	0.00		10	8,968.50	-100%
FUBU-C	0	0.00	231	211,300.00	-100%	0	0.00	
FUNGOOFUN-C	0	0.00	5	6,024.00	-100%	0	0.00	
HALO	0	0.00	0	0.00		0	0.00	

RunDate: 12/23/2024

RunTime 12:44 pm

REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

Page 141 of 169

OUTLETS

SALES REPORT - Comparative by Brand per Store

CEBU PUEBLO VERDE

Period: 12/01/2024-12/22/2024

BRAND	Current Sales 12/01/2024-12/22/2024		Last Year 12/01/2023-12/22/2023		Inc/Dec%	2019 12/01/2019-12/22/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
2-CONSIGNE								
IT LUGGAGE-C	0	0.00	1	6,899.00	-100%	0	0.00	
LIME-C	0	0.00	3	2,694.00	-100%	0	0.00	
MACBETH	0	0.00	15	4,050.00	-100%	0	0.00	
MARK RYDEN-C	0	0.00	3	9,332.00	-100%	0	0.00	
MOSSIMO-FW	0	0.00	78	19,356.75	-100%	0	0.00	
ONDA-C	0	0.00	0	0.00		3	1,525.00	-100%
OZUKO	0	0.00	12	16,265.00	-100%	0	0.00	
PICTET FINO	0	0.00	8	4,512.00	-100%	0	0.00	
ROMIX	0	0.00	0	0.00		2	910.00	-100%
RUDY PROJECT	0	0.00	0	0.00		0	0.00	
SANUK-C	0	0.00	0	0.00		0	0.00	
SODO	0	0.00	0	0.00		1	1,799.00	-100%
SOLATEK	0	0.00	3	2,699.85	-100%	3	2,178.90	-100%
SUSTO	0	0.00	0	0.00		0	0.00	
TO TRAVEL TO LIVE	0	0.00	4	1,360.00	-100%	0	0.00	
TRAVELON	0	0.00	0	0.00		0	0.00	
VICTORIA'S SECRET-C	0	0.00	0	0.00		0	0.00	
VIDVIE	0	0.00	0	0.00		3	1,275.00	-100%
VOLCOM-C	0	0.00	0	0.00		0	0.00	
YOUBAO-C	0	0.00	0	0.00		14	10,860.00	-100%
2-CONSIGNE Total:	398	413,153.90	1,475	838,044.80	-50%	600	445,193.20	-7%
TOTALS:	5,179	1,886,832.30	2,884	1,085,642.80	73%	1,527	1,443,419.10	30%

RunDate: 12/23/2024

RunTime 12:44 pm

REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

Page 142 of 169

OUTLETS

SALES REPORT - Comparative by Brand per Store

CLARK PUREGOLD

Period: 12/01/2024-12/22/2024

BRAND	Current Sales 12/01/2024-12/22/2024		Last Year 12/01/2023-12/22/2023		Inc/Dec%	2019 12/01/2019-12/22/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
BATH & BODY WORKS	2,207	510,073.75	655	222,219.29	129%	89	51,184.03	896%
SKECHERS	296	384,786.11	0	0.00		1	1,123.76	34140%
VICTORIA'S SECRET	706	307,945.92	236	146,918.97	109%	57	42,413.40	626%
USPA	54	218,883.74	72	224,028.58	-2%	185	545,826.27	-59%
CLINIQUE	54	159,785.66	25	68,289.42	133%	1	1,931.16	8174%
CALVIN KLEIN	17	66,621.03	6	29,583.53	125%	18	42,090.05	58%
VERSACE-B4U	7	37,833.92	0	0.00		1	4,456.32	748%
ADIDAS PH	57	37,068.87	28	20,494.48	80%	62	31,418.90	17%
NESTI DANTE	168	28,643.13	4	446.00	6322%	102	24,955.12	14%
IPANEMA-O	55	28,277.26	0	0.00		0	0.00	
RALPH LAUREN	5	28,228.82	0	0.00		11	39,436.37	-28%
JANSPORT	24	20,137.33	0	0.00		0	0.00	
HUGO	1	6,783.85	0	0.00		0	0.00	
GIFT BUSINESS	28	5,843.47	48	10,519.58	-44%	361	105,261.92	-94%
ACCEL	6	5,842.50	3	2,770.00	110%	0	0.00	
DAVIDOFF	1	5,369.82	1	5,364.10	0%	10	22,578.21	-76%
ELIZABETH ARDEN	1	3,469.79	7	11,903.65	-70%	33	47,820.80	-92%
RUBBERMAID	1	1,812.57	0	0.00		0	0.00	
MISHMASH	6	1,732.20	4	831.66	108%	0	0.00	
VANS	1	1,289.64	4	4,116.20	-68%	45	52,435.81	-97%
CHAMPION	1	1,169.40	1	1,106.00	5%	0	0.00	
TRAVEL BLUE	1	878.70	0	0.00		0	0.00	
KISSNY	2	705.72	9	3,001.86	-76%	0	0.00	
LOCAL SCARF	1	378.82	4	665.22	-43%	26	7,378.27	-94%
BILLABONG	1	350.82	0	0.00		0	0.00	
SANICARE	5	141.14	0	0.00		0	0.00	
B & D	0	0.00	2	560.05	-100%	0	0.00	
BENETTON	0	0.00	0	0.00		2	2,582.64	-100%
BRIC'S-SL	0	0.00	0	0.00		2	6,752.41	-100%
BURBERRY	0	0.00	2	5,641.62	-100%	0	0.00	
BVLGARI	0	0.00	0	0.00		13	46,843.34	-100%
CHLOE	0	0.00	2	10,016.82	-100%	0	0.00	
CONVERSE	0	0.00	3	166.64	-100%	0	0.00	
DELSEY	0	0.00	1	11,578.60	-100%	0	0.00	

RunDate: 12/23/2024

RunTime 12:44 pm

REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

Page 143 of 169

OUTLETS

SALES REPORT - Comparative by Brand per Store

CLARK PUREGOLD

Period: 12/01/2024-12/22/2024

BRAND	Current Sales 12/01/2024-12/22/2024		Last Year 12/01/2023-12/22/2023		Inc/Dec%	2019 12/01/2019-12/22/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
DONNA KARAN	0	0.00	0	0.00		3	8,605.68	-100%
DOUGHNUT	0	0.00	1	2,142.00	-100%	0	0.00	
EASTPAK-SL	0	0.00	4	3,337.05	-100%	18	19,494.67	-100%
EVERLAST	0	0.00	5	2,489.40	-100%	163	309,135.00	-100%
FITFLOP-SL	0	0.00	2	3,713.47	-100%	21	71,714.13	-100%
GATTINONI ROMA	0	0.00	0	0.00		8	19,100.38	-100%
GIORGIO ARMANI-B4U	0	0.00	3	17,478.74	-100%	5	11,609.14	-100%
ISLA	0	0.00	1	110.80	-100%	0	0.00	
LULU BLANC	0	0.00	0	0.00		1	912.78	-100%
PACSAFE	0	0.00	0	0.00		20	68,942.36	-100%
PAPER/PLASTIC BAGS	633	0.00	1,012	0.00		0	0.00	
QUIKSILVER	0	0.00	0	0.00		37	39,678.68	-100%
SANUK-SL	0	0.00	0	0.00		2	2,256.45	-100%
SPERRY	0	0.00	0	0.00		26	100,224.24	-100%
TOMMY BAHAMA	0	0.00	0	0.00		2	202.96	-100%
TOMMY HILFIGER-B4U	0	0.00	0	0.00		14	26,189.97	-100%
TOMS-SL	0	0.00	0	0.00		1	759.60	-100%
UNDER ARMOUR	0	0.00	0	0.00		8	30,080.87	-100%
WORLD TRAVELER-O	0	0.00	0	0.00		24	73,380.75	-100%
1-OUTRIGHT Total:	4,339	1,864,053.98	2,145	809,493.73	130%	1,372	1,858,776.44	0%
2-CONSIGNE								
KROOBERG	171	114,627.81	85	79,258.29	44%	143	84,518.25	35%
HEYS	22	105,225.64	33	125,151.41	-15%	17	76,384.41	37%
PORTGEAR	64	87,979.36	0	0.00		0	0.00	
IT LUGGAGE-C	6	52,083.80	14	119,986.77	-56%	0	0.00	
AIRFIT	33	29,821.16	0	0.00		0	0.00	
BG BERLIN-C	2	21,310.38	0	0.00		0	0.00	
GENERIC-C	14	17,750.13	11	5,387.50	229%	0	0.00	
BANGE-C	5	16,121.89	4	12,304.28	31%	0	0.00	
SMOOTH SKIES-C	14	14,592.70	29	32,839.17	-55%	0	0.00	
OZUKO	7	12,320.67	4	5,980.50	106%	0	0.00	
DTBG-C	5	9,056.32	5	7,906.45	14%	0	0.00	
SOFISTICA	5	6,627.85	0	0.00		0	0.00	
XO-C	14	6,588.94	10	9,517.59	-30%	0	0.00	

RunDate: 12/23/2024

RunTime 12:44 pm

REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

Page 144 of 169

OUTLETS

SALES REPORT - Comparative by Brand per Store

CLARK PUREGOLD

Period: 12/01/2024-12/22/2024

BRAND	Current Sales 12/01/2024-12/22/2024		Last Year 12/01/2023-12/22/2023		Inc/Dec%	2019 12/01/2019-12/22/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
2-CONSIGNE								
FILIPINIANA	13	6,584.50	127	20,539.95	-67%	12	5,126.14	28%
FUNGOOFUN-C	3	5,342.21	2	2,771.84	92%	0	0.00	
ZILLA-C	7	4,743.91	12	11,473.16	-58%	0	0.00	
MARK RYDEN-C	1	3,927.54	3	9,330.66	-57%	0	0.00	
TANKROCK-C	3	3,692.59	3	4,499.96	-17%	0	0.00	
GIFT BUSINESS-C	4	2,043.60	0	0.00		0	0.00	
XIPIN-C	6	1,919.16	1	497.79	285%	0	0.00	
GOLF-C	1	294.35	0	0.00		0	0.00	
AWEI	0	0.00	1	1,493.10	-100%	0	0.00	
CISSY'S OVERRUNS	0	0.00	0	0.00		11	7,255.30	-100%
EVERLAST-C	0	0.00	0	0.00		3	2,871.33	-100%
FUBU-C	0	0.00	947	332,014.62	-100%	0	0.00	
HALO	2	0.00	0	0.00		29	11,405.85	-100%
HOCO	0	0.00	0	0.00		23	5,511.42	-100%
LENOVO-C	0	0.00	3	3,350.80	-100%	0	0.00	
LEZARD	0	0.00	0	0.00		6	3,047.70	-100%
MACBETH	0	0.00	61	16,117.06	-100%	0	0.00	
MOSSIMO-FW	0	0.00	338	45,775.20	-100%	0	0.00	
PICTET FINO	0	0.00	3	2,101.40	-100%	0	0.00	
ROMIX	0	0.00	2	1,850.60	-100%	0	0.00	
VAN HEUSEN	0	0.00	0	0.00		2	1,194.79	-100%
2-CONSIGNE Total:	402	522,654.50	1,698	850,148.10	-38%	246	197,315.19	164%
TOTALS:	4,741	2,386,708.48	3,843	1,659,641.83	43%	1,618	2,056,091.63	16%

RunDate: 12/23/2024

RunTime 12:44 pm

REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

Page 145 of 169

OUTLETS

SALES REPORT - Comparative by Brand per Store

FR PITX

Period: 12/01/2024-12/22/2024

BRAND	Current Sales 12/01/2024-12/22/2024		Last Year 12/01/2023-12/22/2023		Inc/Dec%	2019 12/01/2019-12/22/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
BATH & BODY WORKS	2,585	578,669.00	1,057	358,287.00	61%	0	0.00	
VICTORIA'S SECRET	1,030	330,837.00	435	234,955.00	40%	0	0.00	
SKECHERS	84	161,950.00	0	0.00		0	0.00	
NIKE	102	137,960.80	19	35,614.00	287%	0	0.00	
USPA	32	85,243.00	23	69,142.00	23%	0	0.00	
ADIDAS	49	64,688.00	4	12,050.00	436%	0	0.00	
CLINIQUE	11	29,720.00	8	16,720.00	77%	0	0.00	
NESTI DANTE	164	24,877.00	0	0.00		0	0.00	
ADIDAS PH	33	20,085.00	28	20,160.00	-0%	0	0.00	
VERSACE	3	16,240.00	0	0.00		0	0.00	
VANS-SL	7	8,200.00	24	27,899.00	-70%	0	0.00	
IPANEMA-O	27	6,589.00	0	0.00		0	0.00	
DAVID BECKHAM	3	5,520.00	0	0.00		0	0.00	
CALVIN KLEIN	1	3,600.00	0	0.00		0	0.00	
BURBERRY	1	2,320.00	1	2,320.00	0%	0	0.00	
CHAMPION	1	500.00	5	2,500.00	-80%	0	0.00	
NON-MERCH	481	10.00	1,021	0.00		0	0.00	
ACCEL	0	0.00	5	3,975.00	-100%	0	0.00	
BRIC'S-SL	0	0.00	1	3,000.00	-100%	0	0.00	
CHLOE	0	0.00	1	3,920.00	-100%	0	0.00	
ELIZABETH ARDEN	0	0.00	3	2,700.00	-100%	0	0.00	
GIFT BUSINESS	0	0.00	5	949.00	-100%	0	0.00	
HAVAIANAS	0	0.00	19	21,931.00	-100%	0	0.00	
PACSAFE	0	0.00	2	1,700.00	-100%	0	0.00	
PEPE JEANS	0	0.00	1	599.00	-100%	0	0.00	
STANCE	0	0.00	0	590.00	-100%	0	0.00	
TRAVEL BLUE	0	0.00	2	2,980.00	-100%	0	0.00	
1-OUTRIGHT Total:	4,614	1,477,008.80	2,664	821,991.00	79%	0	0.00	
2-CONSIGNE								
PORTGEAR	41	66,456.00	0	0.00		0	0.00	
KROOBERG	58	31,614.00	107	82,823.00	-61%	0	0.00	
MARK RYDEN-C	11	22,428.00	3	7,501.00	199%	0	0.00	
XO	32	18,733.00	29	24,474.75	-23%	0	0.00	
KAKA-C	9	18,634.00	10	17,810.00	4%	0	0.00	

RunDate: 12/23/2024

RunTime 12:44 pm

REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

Page 146 of 169

OUTLETS

SALES REPORT - Comparative by Brand per Store

FR PITX

Period: 12/01/2024-12/22/2024

BRAND	Current Sales 12/01/2024-12/22/2024		Last Year 12/01/2023-12/22/2023		Inc/Dec%	2019 12/01/2019-12/22/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
2-CONSIGNE								
AIRFIT	24	17,158.75	0	0.00		0	0.00	
SOFISTICA	16	14,360.00	0	0.00		0	0.00	
BANGE-C	5	14,345.00	7	21,444.00	-33%	0	0.00	
GLAXUNTE	65	10,825.00	0	0.00		0	0.00	
AWEI	13	10,043.00	2	6,064.00	65%	0	0.00	
GENERIC-C	19	9,783.00	19	15,808.00	-38%	0	0.00	
DTBG-C	7	8,500.00	10	15,921.00	-46%	0	0.00	
TANKROCK-C	8	8,234.00	5	3,834.00	114%	0	0.00	
ZILLA	9	5,795.00	14	8,603.00	-32%	0	0.00	
GOLF-C	12	4,206.00	8	5,108.00	-17%	0	0.00	
OZUKO	3	3,597.00	5	10,328.00	-65%	0	0.00	
BURBERRY-C	1	2,900.00	0	0.00		0	0.00	
VIDVIE	1	1,998.00	0	0.00		0	0.00	
WEKOME	2	1,559.00	0	0.00		0	0.00	
OME-C	1	1,417.00	0	0.00		0	0.00	
BOONA-C	1	888.00	1	755.00	17%	0	0.00	
BLUEDIO-C	1	799.00	4	3,196.00	-75%	0	0.00	
TO TRAVEL TO LIVE	2	680.00	0	0.00		0	0.00	
XIPIN	1	320.00	4	1,517.00	-78%	0	0.00	
CELEBRAT-C	0	0.00	11	5,559.00	-100%	0	0.00	
D-POWER-C	0	0.00	9	2,741.00	-100%	0	0.00	
FUBU-C	0	0.00	330	270,498.00	-100%	0	0.00	
FUNGOOFUN-C	0	0.00	4	4,056.00	-100%	0	0.00	
LENOVO-C	0	0.00	1	799.00	-100%	0	0.00	
MACBETH	0	0.00	1	400.00	-100%	0	0.00	
MOSSIMO-FW	0	0.00	83	21,300.00	-100%	0	0.00	
REVA-C	0	0.00	0	0.00		0	0.00	
VIPFAN-C	0	0.00	11	8,219.00	-100%	0	0.00	
ZUMIGUI-C	0	0.00	1	180.00	-100%	0	0.00	
2-CONSIGNE Total:	342	275,272.75	679	538,938.75	-48%	0	0.00	
TOTALS:	4,956	1,752,281.55	3,343	1,360,929.75	28%	0	0.00	

RunDate: 12/23/2024

RunTime 12:44 pm

REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

Page 147 of 169

OUTLETS

SALES REPORT - Comparative by Brand per Store

NLEX BALAGTAS

Period: 12/01/2024-12/22/2024

BRAND	Current Sales 12/01/2024-12/22/2024		Last Year 12/01/2023-12/22/2023		Inc/Dec%	2019 12/01/2019-12/22/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
BATH & BODY WORKS	2,186	595,077.00	885	303,667.00	95%	104	63,132.30	842%
SKECHERS	267	531,366.00	0	0.00		0	0.00	
VICTORIA'S SECRET	907	348,640.00	377	207,804.00	67%	63	83,526.00	317%
NIKE	157	236,437.00	0	0.00		0	0.00	
USPA	48	141,547.00	65	193,572.00	-26%	50	185,164.00	-23%
ADIDAS PH	121	65,258.00	49	35,280.00	84%	0	0.00	
ADIDAS	24	37,590.00	0	0.00		0	0.00	
CLINIQUE	13	33,200.00	26	53,360.00	-37%	0	0.00	
NESTI DANTE	184	29,266.00	0	0.00		0	0.00	
CONVERSE	10	23,730.00	0	0.00		0	0.00	
IPANEMA-O	41	20,965.00	0	0.00		0	0.00	
DELSEY	1	12,591.00	0	0.00		0	0.00	
CALVIN KLEIN	3	11,280.00	3	10,800.00	4%	0	0.00	
KEDS	6	10,536.00	0	0.00		0	0.00	
DAVIDOFF	2	8,720.00	0	0.00		0	0.00	
BURBERRY	5	5,740.00	0	0.00		0	0.00	
VERSACE	1	5,360.00	0	0.00		0	0.00	
RALPH LAUREN	1	4,120.00	1	5,240.00	-21%	0	0.00	
THE NORTH FACE-O	1	3,999.00	0	0.00		0	0.00	
SPEEDO	5	3,995.00	0	0.00		0	0.00	
PROMOTION CODE	2	3,900.00	0	0.00		0	0.00	
7D	0	0.00	0	0.00		1	150.00	-100%
CADBURY	0	0.00	0	0.00		90	12,500.00	-100%
CHLOE	1	0.00	0	0.00		0	0.00	
EASTPAK-SL	0	0.00	0	0.00		2	2,996.00	-100%
ELIZABETH ARDEN	0	0.00	13	21,660.00	-100%	0	0.00	
EVERLAST	0	0.00	0	0.00		76	90,346.00	-100%
FITFLOP-SL	0	0.00	0	0.00		17	57,138.00	-100%
GATTINONI ROMA	0	0.00	0	0.00		15	42,015.00	-100%
GIFT BUSINESS	0	0.00	5	250.00	-100%	281	65,482.60	-100%
HERSHEY'S	0	0.00	0	0.00		65	13,314.80	-100%
HUGO	0	0.00	2	13,000.00	-100%	0	0.00	
ICE BREAKER	0	0.00	0	0.00		24	1,920.00	-100%
KINDER JOY	0	0.00	0	0.00		44	1,640.00	-100%

RunDate: 12/23/2024

RunTime 12:44 pm

REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

Page 148 of 169

OUTLETS

SALES REPORT - Comparative by Brand per Store

NLEX BALAGTAS

Period: 12/01/2024-12/22/2024

BRAND	Current Sales 12/01/2024-12/22/2024		Last Year 12/01/2023-12/22/2023		Inc/Dec%	2019 12/01/2019-12/22/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
KISSNY	0	0.00	0	0.00		3	1,500.00	-100%
LOCAL SCARF	0	0.00	0	0.00		1	199.00	-100%
LULU BLANC	0	0.00	0	0.00		1	899.00	-100%
MARC JACOBS	1	0.00	0	0.00		0	0.00	
MARS	0	0.00	0	0.00		18	6,400.00	-100%
MISHMASH	0	0.00	1	454.00	-100%	4	1,766.00	-100%
NON-MERCH	883	0.00	1,230	0.00		0	0.00	
PACSAFE	0	0.00	0	0.00		9	28,215.00	-100%
PEPE JEANS	0	0.00	0	0.00		18	22,062.00	-100%
PLANTERS	0	0.00	0	0.00		3	480.00	-100%
QUIKSILVER	0	0.00	0	0.00		1	895.00	-100%
SAUCONY	0	0.00	0	0.00		1	2,097.00	-100%
SPERRY	0	0.00	3	16,485.00	-100%	17	67,583.10	-100%
T-SHIRT&JEANS	0	0.00	0	0.00		8	5,692.00	-100%
THE BALM	0	0.00	1	850.00	-100%	0	0.00	
TOBLERONE	0	0.00	0	0.00		74	11,210.00	-100%
TRAVEL BLUE	0	0.00	0	0.00		6	8,850.00	-100%
TROLLI	0	0.00	0	0.00		67	13,705.00	-100%
TY	0	0.00	0	0.00		6	1,578.50	-100%
UNDER ARMOUR	0	0.00	0	0.00		2	6,998.00	-100%
VANS	0	0.00	5	17,990.00	-100%	0	0.00	
VANS-SL	0	0.00	0	0.00		27	47,703.00	-100%
WONKA	0	0.00	0	0.00		2	200.00	-100%
WORLD TRAVELER	0	0.00	0	0.00		2	6,498.00	-100%
ZAINI	0	0.00	0	0.00		18	4,500.00	-100%
1-OUTRIGHT Total:	4,870	2,133,317.00	2,666	880,412.00	142%	1,120	858,355.30	148%
2-CONSIGNE								
KROOBERG	223	171,229.00	156	113,087.00	51%	244	175,919.95	-2%
HEYS	5	21,579.00	10	20,097.00	7%	0	0.00	
PORTGEAR	14	18,737.25	0	0.00		0	0.00	
AIRFIT	26	17,929.00	0	0.00		0	0.00	
SOFISTICA	19	16,799.75	0	0.00		0	0.00	
ZILLA	17	11,535.00	22	19,648.75	-41%	6	6,225.50	85%
SPOOLE CO	60	10,920.00	0	0.00		0	0.00	

RunDate: 12/23/2024

RunTime 12:44 pm

REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

Page 149 of 169

OUTLETS

SALES REPORT - Comparative by Brand per Store

NLEX BALAGTAS

Period: 12/01/2024-12/22/2024

BRAND	Current Sales 12/01/2024-12/22/2024		Last Year 12/01/2023-12/22/2023		Inc/Dec%	2019 12/01/2019-12/22/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
2-CONSIGNE								
XO	12	9,826.00	20	9,623.00	2%	9	5,339.00	84%
GENERIC-C	9	6,163.00	22	18,263.50	-66%	3	3,500.00	76%
KAKA-C	2	4,914.00	2	4,914.00	0%	0	0.00	
OZUKO	4	4,796.00	9	10,791.00	-55%	0	0.00	
FUNGOOFUN-C	3	3,788.00	5	7,074.25	-46%	0	0.00	
AWEI	3	1,795.00	2	2,132.00	-15%	0	0.00	
DTBG-C	1	1,110.00	3	5,100.00	-78%	0	0.00	
BLUEDIO-C	1	799.00	0	0.00		0	0.00	
GOLF-C	3	750.00	11	3,308.00	-77%	6	5,390.00	-86%
8A PERFORMANCE	0	0.00	30	32,982.00	-100%	0	0.00	
APIKER-C	0	0.00	0	0.00		3	4,350.00	-100%
BANGE-C	0	0.00	4	11,000.25	-100%	0	0.00	
BASIC-C	0	0.00	261	123,786.95	-100%	544	458,288.36	-100%
BATH & BODY WORKS-C	0	0.00	0	0.00		4	1,296.00	-100%
FILIPINIANA	0	0.00	10	3,525.00	-100%	10	5,372.20	-100%
FUBU-C	0	0.00	383	303,432.00	-100%	0	0.00	
HALO	0	0.00	0	0.00		77	42,531.00	-100%
HOCO	0	0.00	0	0.00		186	48,280.50	-100%
KELOE-C	0	0.00	2	1,900.00	-100%	0	0.00	
KINGSONS-C	0	0.00	0	0.00		3	4,950.00	-100%
MACBETH	0	0.00	16	6,400.00	-100%	0	0.00	
MOSSIMO-FW	0	0.00	321	82,950.00	-100%	0	0.00	
ONDA-C	0	0.00	0	0.00		5	3,026.00	-100%
OPTIMUS-C	0	0.00	1	2,443.00	-100%	0	0.00	
SODO	0	0.00	0	0.00		2	3,598.00	-100%
SOLATEK	0	0.00	2	1,679.90	-100%	21	18,508.97	-100%
TANKROCK-C	0	0.00	9	10,256.00	-100%	0	0.00	
TAO TAO-C	0	0.00	0	0.00		1	500.00	-100%
VIDVIE	0	0.00	0	0.00		0	0.00	
XIPIN	0	0.00	19	5,133.00	-100%	0	0.00	
YOOBAO-C	0	0.00	0	0.00		20	16,796.00	-100%
ZUMIGUI-C	0	0.00	1	300.00	-100%	0	0.00	
2-CONSIGNE Total:	402	302,670.00	1,321	799,826.60	-62%	1,144	803,871.48	-62%

RunDate: 12/23/2024

RunTime 12:44 pm

Page 150 of 169

OUTLETS

NLEX BALAGTAS**NLEX BALAGTAS**

BRAND	Current Sales 12/01/2024-12/22/2024		Last Year 12/01/2023-12/22/2023		Inc/Dec%	2019 12/01/2019-12/22/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
TOTALS:	5,272	2,435,987.00	3,987	1,680,238.60	44%	2,264	1,662,226.78	46%

RunTime 12:44 pm

REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

Page 151 of 169

OUTLETS

SALES REPORT - Comparative by Brand per Store

NLEX DRIVE&DINE

Period: 12/01/2024-12/22/2024

BRAND	Current Sales 12/01/2024-12/22/2024		Last Year 12/01/2023-12/22/2023		Inc/Dec%	2019 12/01/2019-12/22/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
BATH & BODY WORKS	3,073	752,130.00	983	375,538.00	100%	129	66,939.00	1023%
VICTORIA'S SECRET	1,565	569,554.00	571	294,001.00	93%	109	88,933.50	540%
USPA	118	367,132.00	98	279,517.40	31%	41	152,996.00	139%
CLINIQUE	74	200,000.00	19	40,080.00	399%	0	0.00	
NIKE	84	115,140.00	26	38,120.00	202%	0	0.00	
ADIDAS	71	95,205.00	5	5,360.00	1676%	0	0.00	
SKECHERS	32	63,984.00	0	0.00		0	0.00	
NESTI DANTE	346	49,796.00	0	0.00		0	0.00	
ADIDAS PH	72	37,579.00	52	37,440.00	0%	0	0.00	
MINISO	96	32,924.00	88	32,712.00	0%	0	0.00	
VERSACE	6	26,480.00	0	0.00		0	0.00	
IPANEMA-O	73	24,559.00	0	0.00		0	0.00	
PROMOTION CODE	5	12,346.00	0	0.00		0	0.00	
BURBERRY	8	11,600.00	1	2,320.00	400%	0	0.00	
CALVIN KLEIN	2	7,680.00	3	10,800.00	-28%	0	0.00	
VANS	2	7,496.00	0	0.00		0	0.00	
JANSPORT	9	7,470.00	0	0.00		0	0.00	
MOSCHINO	1	6,800.00	0	0.00		0	0.00	
DAVID BECKHAM	2	5,100.00	0	0.00		0	0.00	
THE NORTH FACE-O	1	4,499.00	0	0.00		0	0.00	
GIFT BUSINESS	11	4,247.00	10	3,297.00	28%	417	97,305.65	-95%
GIORGIO ARMANI	1	3,960.00	0	0.00		0	0.00	
DOUGHNUT-SL	1	2,519.00	8	20,792.00	-87%	0	0.00	
THE BALM	5	2,500.00	3	1,150.00	117%	0	0.00	
JOCKEY	4	1,742.00	0	0.00		0	0.00	
SPEEDO	2	1,598.00	0	0.00		0	0.00	
MARC JACOBS	3	1,100.00	0	0.00		0	0.00	
ACCEL	1	995.00	0	0.00		0	0.00	
DESTINATION TRAVEL	1	959.00	1	599.00	60%	0	0.00	
TRAVEL BLUE	1	575.00	0	0.00		0	0.00	
PASALUBONG PACK	1	200.00	2	2,498.00	-91%	0	0.00	
MISHMASH	1	100.00	3	1,150.00	-91%	6	2,804.00	-96%
7D	0	0.00	0	0.00		17	2,550.00	-100%
ANCHOR HOCKING	0	0.00	0	0.00		3	1,032.50	-100%

RunDate: 12/23/2024

RunTime 12:44 pm

REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

Page 152 of 169

OUTLETS

SALES REPORT - Comparative by Brand per Store

NLEX DRIVE&DINE

Period: 12/01/2024-12/22/2024

BRAND	Current Sales 12/01/2024-12/22/2024		Last Year 12/01/2023-12/22/2023		Inc/Dec%	2019 12/01/2019-12/22/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
BAYONGCIAGA	0	0.00	0	0.00		2	1,990.00	-100%
BENETTON	1	0.00	0	0.00		0	0.00	
C&H	0	0.00	0	0.00		5	1,000.00	-100%
CADBURY	0	0.00	0	0.00		88	21,975.00	-100%
CHIPS AHOY	0	0.00	0	0.00		3	360.00	-100%
CHLOE	2	0.00	0	0.00		0	0.00	
DAVAO SWEET	0	0.00	0	0.00		3	225.00	-100%
ELIZABETH ARDEN	0	0.00	10	22,220.00	-100%	0	0.00	
EVERLAST	0	0.00	3	1,458.00	-100%	106	135,156.00	-100%
FERRERO ROCHER	0	0.00	0	0.00		4	3,500.00	-100%
FITFLOP-SL	0	0.00	1	1,200.00	-100%	11	38,283.00	-100%
FLAMINGO	0	0.00	0	0.00		28	7,000.00	-100%
GATTINONI ROMA	0	0.00	0	0.00		9	21,581.00	-100%
GOYA	5	0.00	0	0.00		0	0.00	
GUCCI	3	0.00	0	0.00		0	0.00	
HERSHEY'S	0	0.00	0	0.00		62	15,760.00	-100%
ICE BREAKER	0	0.00	0	0.00		31	2,480.00	-100%
KINDER BUENO	0	0.00	0	0.00		11	1,100.00	-100%
KINDER JOY	0	0.00	0	0.00		122	4,435.00	-100%
LIBBEY	0	0.00	0	0.00		24	8,932.00	-100%
LOACKER	0	0.00	0	0.00		6	950.00	-100%
LOCAL SCARF	0	0.00	0	0.00		4	1,300.00	-100%
MARS	0	0.00	0	0.00		30	10,075.00	-100%
MICHELLE'S OUTRIGHT	0	0.00	0	0.00		20	3,790.00	-100%
MITCHELL & NESS	0	0.00	0	0.00		10	13,748.00	-100%
NON-MERCH	584	0.00	861	0.00		0	0.00	
OPI	0	0.00	1	250.00	-100%	0	0.00	
OREO	0	0.00	0	0.00		3	300.00	-100%
PACSAFE	0	0.00	0	0.00		4	11,440.00	-100%
PEPE JEANS	0	0.00	0	0.00		14	18,296.00	-100%
PRINGLES	0	0.00	0	0.00		6	1,200.00	-100%
QUIKSILVER	0	0.00	0	0.00		6	5,370.00	-100%
SANICARE	0	0.00	0	0.00		17	1,600.00	-100%
SAUCONY	0	0.00	0	0.00		3	7,191.00	-100%

RunDate: 12/23/2024

RunTime 12:44 pm

REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

Page 153 of 169

OUTLETS

SALES REPORT - Comparative by Brand per Store

NLEX DRIVE&DINE

Period: 12/01/2024-12/22/2024

BRAND	Current Sales 12/01/2024-12/22/2024		Last Year 12/01/2023-12/22/2023		Inc/Dec%	2019 12/01/2019-12/22/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
SPERRY	0	0.00	0	0.00		10	39,990.00	-100%
SPRAYGROUND	0	0.00	1	850.00	-100%	0	0.00	
TOBLERONE	0	0.00	0	0.00		131	13,390.00	-100%
TROLLI	0	0.00	0	0.00		37	7,110.00	-100%
TY	0	0.00	0	0.00		19	5,965.25	-100%
UNDER ARMOUR	0	0.00	0	0.00		15	29,244.85	-100%
VANS-SL	0	0.00	1	429.00	-100%	37	31,883.00	-100%
VOORTMAN	0	0.00	0	0.00		6	1,200.00	-100%
WORLD TRAVELER	0	0.00	0	0.00		6	16,594.00	-100%
ZAINI	0	0.00	0	0.00		51	8,650.00	-100%
1-OUTRIGHT Total:	6,267	2,417,969.00	2,751	1,171,781.40	106%	1,666	905,624.75	166%
2-CONSIGNE								
PORTGEAR	41	65,621.95	0	0.00		0	0.00	
KROOBERG	73	45,500.00	172	82,413.50	-44%	173	101,791.40	-55%
AIRFIT	54	27,492.75	0	0.00		0	0.00	
XO	17	10,610.00	27	9,603.00	10%	17	7,533.00	40%
BANGE-C	3	7,790.50	7	17,106.00	-54%	0	0.00	
ZILLA	9	7,447.25	8	8,098.00	-8%	2	2,990.00	149%
FUNGOOFUN-C	5	7,158.25	2	2,991.25	139%	0	0.00	
GLAXUNTE	44	6,197.00	0	0.00		0	0.00	
TANKROCK-C	8	6,032.00	1	599.00	907%	0	0.00	
GENERIC-C	7	4,048.00	4	5,220.50	-22%	0	0.00	
MARK RYDEN-C	2	3,900.00	0	0.00		0	0.00	
CALVIN KLEIN-P	1	3,400.00	0	0.00		0	0.00	
SOFISTICA	4	3,320.00	0	0.00		0	0.00	
DTBG-C	2	2,587.50	6	8,928.75	-71%	0	0.00	
OZUKO	2	2,398.00	5	5,995.00	-60%	0	0.00	
FILIPINIANA	7	2,096.50	26	3,972.00	-47%	30	11,482.00	-81%
AWEI	1	1,999.00	2	2,132.00	-6%	0	0.00	
PLEXTONE	2	1,257.00	0	0.00		0	0.00	
ROMIX	1	1,150.00	1	590.00	94%	1	455.00	152%
BLUEDIO-C	1	799.00	1	799.00	0%	0	0.00	
XIPIN	4	780.00	13	2,535.00	-69%	0	0.00	
WEKOME	2	737.50	0	0.00		0	0.00	

RunDate: 12/23/2024

RunTime 12:44 pm

REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

Page 154 of 169

OUTLETS

SALES REPORT - Comparative by Brand per Store

NLEX DRIVE&DINE

Period: 12/01/2024-12/22/2024

BRAND	Current Sales 12/01/2024-12/22/2024		Last Year 12/01/2023-12/22/2023		Inc/Dec%	2019 12/01/2019-12/22/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
2-CONSIGNE								
IPIPOO-C	1	504.00	3	1,512.00	-66%	0	0.00	
8A PERFORMANCE	0	0.00	47	37,200.00	-100%	0	0.00	
BASIC-C	0	0.00	0	0.00		269	200,952.10	-100%
BATH & BODY WORKS-C	0	0.00	0	0.00		4	340.00	-100%
BG BERLIN-C	0	0.00	1	10,399.00	-100%	0	0.00	
BOONA-C	0	0.00	1	722.00	-100%	0	0.00	
FUBU-C	0	0.00	241	168,722.00	-100%	0	0.00	
GOLF-C	0	0.00	5	1,594.00	-100%	10	5,800.00	-100%
HEYS	0	0.00	0	0.00		19	36,287.00	-100%
KAKA-C	0	0.00	5	9,496.00	-100%	0	0.00	
LOCAL LION-C	0	0.00	0	0.00		1	1,650.00	-100%
MACBETH	0	0.00	24	5,650.00	-100%	0	0.00	
MOSSIMO-FW	0	0.00	114	31,148.00	-100%	0	0.00	
MUV-C	0	0.00	0	0.00		1	1,599.00	-100%
ONDA-C	0	0.00	0	0.00		18	11,473.00	-100%
REVA-C	0	0.00	0	0.00		30	10,516.55	-100%
SMOOTH SKIES-C	0	0.00	24	48,866.00	-100%	0	0.00	
SODO	0	0.00	0	0.00		1	1,799.00	-100%
SOLATEK	0	0.00	0	0.00		9	6,635.56	-100%
TO TRAVEL TO LIVE	0	0.00	2	680.00	-100%	0	0.00	
TOMS-C	0	0.00	0	0.00		2	8,496.00	-100%
TRONSMART	0	0.00	0	0.00		2	1,750.00	-100%
VIDVIE	0	0.00	0	0.00		1	425.00	-100%
YOOBAO-C	0	0.00	0	0.00		34	24,102.00	-100%
2-CONSIGNE Total:	291	212,826.20	742	466,972.00	-54%	624	436,076.61	-51%
TOTALS:	6,558	2,630,795.20	3,493	1,638,753.40	60%	2,290	1,341,701.36	96%

RunDate: 12/23/2024

RunTime 12:44 pm

REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

Page 155 of 169

OUTLETS

SALES REPORT - Comparative by Brand per Store

NLEX MEGA STATION

Period: 12/01/2024-12/22/2024

BRAND	Current Sales 12/01/2024-12/22/2024		Last Year 12/01/2023-12/22/2023		Inc/Dec%	2019 12/01/2019-12/22/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
BATH & BODY WORKS	2,198	479,048.00	701	215,433.00	122%	291	139,036.60	244%
SKECHERS	154	304,923.00	0	0.00		0	0.00	
VICTORIA'S SECRET	923	299,592.00	325	162,338.00	84%	135	117,591.40	154%
NIKE	137	209,449.00	28	47,660.00	339%	0	0.00	
USPA	67	200,548.00	39	125,012.00	60%	91	297,234.00	-32%
CLINIQUE	26	70,400.00	15	31,360.00	124%	0	0.00	
ADIDAS	44	70,150.00	6	13,720.00	411%	0	0.00	
NESTI DANTE	395	63,083.00	0	0.00		0	0.00	
ADIDAS PH	79	40,678.00	14	10,080.00	303%	0	0.00	
IPANEMA-O	81	32,945.00	0	0.00		0	0.00	
MINISO	60	21,740.00	22	9,228.00	135%	0	0.00	
KEDS	5	10,236.00	0	0.00		0	0.00	
DELSEY	1	9,592.00	0	0.00		0	0.00	
JANSPORT	9	7,470.00	0	0.00		0	0.00	
CHAMPION	13	4,693.00	2	1,000.00	369%	0	0.00	
BURBERRY	2	4,640.00	0	0.00		0	0.00	
TOBLERONE	20	4,000.00	0	0.00		69	13,200.00	-69%
CHLOE	1	3,920.00	0	0.00		0	0.00	
THE NORTH FACE-O	1	3,596.00	0	0.00		0	0.00	
VERSACE	1	3,360.00	0	0.00		0	0.00	
DESTINATION TRAVEL	2	2,330.00	3	3,117.00	-25%	0	0.00	
GUCCI	1	2,200.00	0	0.00		0	0.00	
BILLABONG-SL	1	500.00	0	0.00		0	0.00	
GIFT BUSINESS	1	149.00	23	5,012.00	-97%	484	108,168.30	-99%
7D	0	0.00	0	0.00		1	150.00	-100%
ADIDAS-SL	0	0.00	0	0.00		0	0.00	
ASICS-SL	0	0.00	1	1,200.00	-100%	0	0.00	
BRIC'S-SL	0	0.00	2	6,000.00	-100%	0	0.00	
CADBURY	0	0.00	0	0.00		116	15,125.00	-100%
CALVIN KLEIN	0	0.00	1	3,600.00	-100%	0	0.00	
EASTPAK-SL	0	0.00	1	499.00	-100%	3	3,549.00	-100%
ELIZABETH ARDEN	0	0.00	1	900.00	-100%	0	0.00	
EVERLAST	0	0.00	1	500.00	-100%	207	270,830.00	-100%
FITFLOP-SL	0	0.00	1	2,500.00	-100%	28	93,302.60	-100%

RunDate: 12/23/2024

RunTime 12:44 pm

REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

Page 156 of 169

OUTLETS

SALES REPORT - Comparative by Brand per Store

NLEX MEGA STATION

Period: 12/01/2024-12/22/2024

BRAND	Current Sales 12/01/2024-12/22/2024		Last Year 12/01/2023-12/22/2023		Inc/Dec%	2019 12/01/2019-12/22/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
GATTINONI ROMA	0	0.00	0	0.00		14	37,106.00	-100%
GO TRAVEL	0	0.00	1	909.00	-100%	0	0.00	
HERSHEY'S	0	0.00	0	0.00		208	38,192.00	-100%
ICE BREAKER	0	0.00	0	0.00		136	10,856.00	-100%
INNISFREE	0	0.00	3	150.00	-100%	0	0.00	
ISLA	0	0.00	0	0.00		2	300.00	-100%
JAYJUN-SL	0	0.00	0	0.00		1	75.00	-100%
KINDER JOY	0	0.00	0	0.00		76	3,010.00	-100%
LEADERS	0	0.00	1	50.00	-100%	0	0.00	
LEVI'S	0	0.00	0	0.00		18	38,424.20	-100%
LULU BLANC	0	0.00	0	0.00		22	17,478.00	-100%
MARS	0	0.00	0	0.00		53	16,955.00	-100%
MEDIHEAL	0	0.00	2	100.00	-100%	0	0.00	
MICHELLE'S OUTRIGHT	0	0.00	0	0.00		8	1,200.00	-100%
MISHMASH	0	0.00	0	0.00		17	6,533.00	-100%
NIKE-SL	0	0.00	0	0.00		13	34,017.10	-100%
NON-MERCH	787	0.00	1,120	0.00		0	0.00	
PACSAFE	0	0.00	0	0.00		8	28,400.00	-100%
PAPA RECIPE	0	0.00	0	0.00		4	300.00	-100%
PARKLAND	0	0.00	0	0.00		5	8,975.00	-100%
PASALUBONG PACK	0	0.00	1	1,499.00	-100%	0	0.00	
PEPE JEANS	0	0.00	0	0.00		33	43,287.20	-100%
PLANTERS	0	0.00	0	0.00		1	48.00	-100%
POLO RL	0	0.00	0	0.00		4	11,200.00	-100%
QUIKSILVER	0	0.00	0	0.00		2	1,790.00	-100%
ROCKET DOG	0	0.00	0	0.00		10	8,990.00	-100%
SANUK-SL	0	0.00	0	0.00		1	599.00	-100%
SPERRY	0	0.00	0	0.00		32	127,968.00	-100%
THE BALM	0	0.00	5	2,500.00	-100%	0	0.00	
TRAVEL BLUE	0	0.00	2	2,980.00	-100%	1	1,500.00	-100%
TROLI	0	0.00	0	0.00		142	29,259.00	-100%
TY	0	0.00	0	0.00		51	14,592.28	-100%
UNDER ARMOUR	0	0.00	0	0.00		5	18,995.00	-100%
VANS-SL	0	0.00	5	1,646.00	-100%	100	131,990.10	-100%

RunDate: 12/23/2024

RunTime 12:44 pm

REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

Page 157 of 169

OUTLETS

SALES REPORT - Comparative by Brand per Store

NLEX MEGA STATION

Period: 12/01/2024-12/22/2024

BRAND	Current Sales 12/01/2024-12/22/2024		Last Year 12/01/2023-12/22/2023		Inc/Dec%	2019 12/01/2019-12/22/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
VOLCOM-SL	0	0.00	0	0.00		3	3,750.00	-100%
WONKA	0	0.00	0	0.00		1	100.00	-100%
WORLD TRAVELER	0	0.00	0	0.00		12	41,488.00	-100%
ZAINI	0	0.00	0	0.00		39	10,050.00	-100%
<i>1-OUTRIGHT Total:</i>	5,009	1,849,242.00	2,326	648,993.00	184%	2,447	1,745,614.78	5%
2-CONSIGNE								
KROOBERG	129	66,265.00	247	142,742.00	-53%	354	249,114.35	-73%
PORTGEAR	26	34,600.75	0	0.00		0	0.00	
8A PERFORMANCE	36	33,752.00	70	72,430.00	-53%	55	60,093.20	-43%
AIRFIT	25	18,608.75	0	0.00		0	0.00	
HEYS	10	14,757.00	2	6,871.00	114%	17	58,785.50	-74%
SOFISTICA	17	14,040.00	0	0.00		0	0.00	
SPOOLE CO	45	9,519.80	0	0.00		0	0.00	
MARK RYDEN-C	2	6,161.00	2	5,050.00	22%	0	0.00	
TRAVEL SENTRY-C	4	5,996.00	0	0.00		0	0.00	
KAKUSIGA-C	1	5,599.00	0	0.00		0	0.00	
GENERIC-C	7	5,157.00	22	14,591.50	-64%	1	1,350.00	282%
FUNGOOFUN-C	4	4,674.00	1	675.00	592%	0	0.00	
DTBG-C	4	4,568.75	2	2,293.00	99%	6	9,750.00	-53%
XO	10	3,915.00	23	9,525.00	-58%	14	7,548.00	-48%
GLAXUNTE	26	3,646.00	0	0.00		0	0.00	
OZUKO	3	3,597.00	1	1,199.00	200%	4	4,796.00	-25%
ZILLA	4	3,300.00	9	6,616.75	-50%	3	4,335.50	-23%
PLEXTONE	4	2,632.00	0	0.00		0	0.00	
BANGE-C	1	2,620.00	1	3,037.50	-13%	0	0.00	
KAKA-C	1	2,457.00	2	4,034.00	-39%	1	1,850.00	32%
TANKROCK-C	3	2,297.00	2	1,498.00	53%	0	0.00	
XMOWI-C	1	1,998.00	0	0.00		0	0.00	
WEKOME	2	1,500.00	0	0.00		0	0.00	
XIPIN	4	905.00	1	195.00	364%	0	0.00	
GOLF-C	1	229.00	2	672.00	-65%	11	5,195.50	-95%
ADIDAS PH-C	0	0.00	0	0.00		0	0.00	
APIKER-C	0	0.00	0	0.00		1	1,450.00	-100%
AWEI	0	0.00	1	400.00	-100%	0	0.00	

RunDate: 12/23/2024

RunTime 12:44 pm

REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

Page 158 of 169

OUTLETS

SALES REPORT - Comparative by Brand per Store

NLEX MEGA STATION

Period: 12/01/2024-12/22/2024

BRAND	Current Sales 12/01/2024-12/22/2024		Last Year 12/01/2023-12/22/2023		Inc/Dec%	2019 12/01/2019-12/22/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
2-CONSIGNE								
BASIC-C	0	0.00	503	232,780.02	-100%	404	367,304.87	-100%
BATH & BODY WORKS-C	0	0.00	0	0.00		21	2,213.00	-100%
BG BERLIN-C	0	0.00	2	20,798.00	-100%	0	0.00	
CELEBRAT-C	0	0.00	84	5,671.00	-100%	0	0.00	
CLINIQUE-C	0	0.00	0	0.00		0	0.00	
COTIMA	0	0.00	0	0.00		5	2,405.00	-100%
D-POWER-C	0	0.00	5	875.00	-100%	0	0.00	
EVERLAST-C	0	0.00	0	0.00		5	4,196.00	-100%
FILIPINIANA	0	0.00	18	6,102.50	-100%	12	9,345.10	-100%
FUBU-C	0	0.00	356	178,311.54	-100%	0	0.00	
GUESS-W	0	0.00	0	0.00		0	0.00	
HALO	0	0.00	0	0.00		123	60,826.00	-100%
HOCO	0	0.00	0	0.00		166	43,198.50	-100%
IPIPOO-C	0	0.00	0	0.00		2	1,100.00	-100%
ISLANDER	0	0.00	0	0.00		20	6,479.50	-100%
IT LUGGAGE-C	0	0.00	1	8,979.00	-100%	0	0.00	
KELOE-C	0	0.00	0	0.00		3	2,248.00	-100%
KINGSONS-C	0	0.00	0	0.00		4	5,196.00	-100%
KVLR-C	0	0.00	1	2,839.00	-100%	0	0.00	
LIME-C	0	0.00	1	898.00	-100%	0	0.00	
MATISSE	0	0.00	0	0.00		4	8,596.00	-100%
MIRO	0	0.00	0	0.00		156	44,489.75	-100%
MOSSIMO-FW	0	0.00	73	19,590.00	-100%	0	0.00	
ONDA-C	0	0.00	0	0.00		9	6,240.50	-100%
SMOOTH SKIES-C	0	0.00	13	9,817.00	-100%	0	0.00	
SOLATEK	0	0.00	1	899.95	-100%	10	8,489.51	-100%
SPUNN	0	0.00	0	0.00		140	145,130.30	-100%
TAO TAO-C	0	0.00	0	0.00		2	1,000.00	-100%
TOMS-C	0	0.00	2	4,097.00	-100%	0	0.00	
TRONSMART	0	0.00	0	0.00		4	3,430.00	-100%
UNBRANDED	0	0.00	1	850.00	-100%	0	0.00	
UNITEK	0	0.00	0	0.00		1	460.00	-100%
VIPFAN-C	0	0.00	12	7,408.00	-100%	0	0.00	
YOOBAO-C	0	0.00	0	0.00		18	12,641.00	-100%

RunDate: 12/23/2024

RunTime 12:44 pm

Page 159 of 169

OUTLETS

NLEX MEGA STATION

BRAND	Current Sales 12/01/2024-12/22/2024		Last Year 12/01/2023-12/22/2023		Inc/Dec%	2019 12/01/2019-12/22/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
2-CONSIGNE Total:	370	252,795.05	1,461	771,745.76	-67%	1,576	1,139,257.08	-77%
TOTALS:	5,379	2,102,037.05	3,787	1,420,738.76	47%	4,023	2,884,871.86	-27%

RunTime 12:44 pm

REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

Page 160 of 169

OUTLETS

SALES REPORT - Comparative by Brand per Store

SLEX

Period: 12/01/2024-12/22/2024

BRAND	Current Sales 12/01/2024-12/22/2024		Last Year 12/01/2023-12/22/2023		Inc/Dec%	2019 12/01/2019-12/22/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
BATH & BODY WORKS	2,591	648,975.00	925	299,311.00	116%	75	29,858.20	2073%
VICTORIA'S SECRET	1,318	524,200.00	248	140,043.00	274%	68	64,139.50	717%
USPA	126	357,580.70	78	235,586.00	51%	29	101,160.00	253%
SKECHERS	140	267,930.00	0	0.00		0	0.00	
NIKE	128	182,827.00	12	18,840.00	870%	0	0.00	
ADIDAS	79	135,280.00	0	0.00		0	0.00	
CLINIQUE	30	79,200.00	29	58,960.00	34%	0	0.00	
DELSEY	5	66,950.00	0	0.00		0	0.00	
NESTI DANTE	299	54,197.00	0	0.00		0	0.00	
ADIDAS PH	74	37,780.00	28	20,160.00	87%	0	0.00	
MINISO	57	16,313.00	0	0.00		0	0.00	
VERSACE	3	14,560.00	0	0.00		0	0.00	
CONVERSE	5	11,865.00	0	0.00		0	0.00	
GIORGIO ARMANI	2	10,800.00	0	0.00		0	0.00	
JANSPORT	9	8,355.00	0	0.00		0	0.00	
SPERRY	2	7,694.00	0	0.00		22	87,396.15	-91%
CALVIN KLEIN	2	7,440.00	0	0.00		0	0.00	
ELIZABETH ARDEN	2	5,800.00	7	9,700.00	-40%	0	0.00	
RALPH LAUREN	1	5,240.00	0	0.00		0	0.00	
HAVAIANAS	5	4,765.00	13	15,687.00	-69%	0	0.00	
THE NORTH FACE-O	1	3,999.00	0	0.00		0	0.00	
VANS	1	3,998.00	2	6,996.00	-42%	0	0.00	
PROMOTION CODE	2	3,900.00	0	0.00		0	0.00	
KEDS	1	2,334.00	0	0.00		10	16,022.00	-85%
SPEEDO	3	2,197.00	0	0.00		0	0.00	
7 FOR ALL MANKIND	0	0.00	0	0.00		0	0.00	
ADIDAS-SL	0	0.00	0	0.00		0	0.00	
BURBERRY	2	0.00	1	2,320.00	-100%	0	0.00	
CADBURY	0	0.00	0	0.00		107	13,700.00	-100%
CHAMPION	0	0.00	1	500.00	-100%	0	0.00	
CHLOE	1	0.00	0	0.00		0	0.00	
DESTINATION TRAVEL	0	0.00	1	1,039.00	-100%	0	0.00	
EASTPAK-SL	0	0.00	0	0.00		4	3,064.00	-100%
EVERLAST	0	0.00	0	0.00		55	59,796.00	-100%

RunDate: 12/23/2024

RunTime 12:44 pm

REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

Page 161 of 169

OUTLETS

SALES REPORT - Comparative by Brand per Store

SLEX

Period: 12/01/2024-12/22/2024

BRAND	Current Sales 12/01/2024-12/22/2024		Last Year 12/01/2023-12/22/2023		Inc/Dec%	2019 12/01/2019-12/22/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
FILIPINIANA-O	0	0.00	3	1,397.00	-100%	0	0.00	
FITFLOP-SL	0	0.00	1	2,500.00	-100%	15	53,191.00	-100%
GATTINONI ROMA	0	0.00	0	0.00		10	26,670.00	-100%
GIFT BUSINESS	0	0.00	13	1,700.00	-100%	226	45,457.20	-100%
GO TRAVEL	0	0.00	2	1,818.00	-100%	0	0.00	
GUCCI	1	0.00	0	0.00		0	0.00	
HERSHEY'S	0	0.00	0	0.00		91	16,930.00	-100%
ICE BREAKER	0	0.00	0	0.00		2	160.00	-100%
KINDER JOY	0	0.00	0	0.00		78	2,600.00	-100%
LOCAL SCARF	0	0.00	0	0.00		2	398.00	-100%
MARS	0	0.00	0	0.00		16	5,952.50	-100%
MISHMASH	0	0.00	0	0.00		21	9,439.00	-100%
MOLIABAL	0	0.00	0	0.00		1	5,490.00	-100%
NON-MERCH	614	0.00	750	0.00		0	0.00	
PACSAFE	0	0.00	0	0.00		17	44,195.00	-100%
PEPE JEANS	0	0.00	0	0.00		16	14,294.00	-100%
PLANTERS	0	0.00	0	0.00		6	960.00	-100%
QUIKSILVER	0	0.00	0	0.00		12	10,740.00	-100%
SANUK-SL	0	0.00	0	0.00		3	1,797.00	-100%
THE BALM	0	0.00	2	1,350.00	-100%	0	0.00	
TOBLERONE	0	0.00	0	0.00		55	10,300.00	-100%
TRAVEL BLUE	0	0.00	4	4,180.00	-100%	1	1,500.00	-100%
TROLI	0	0.00	0	0.00		42	11,745.00	-100%
TY	0	0.00	0	0.00		30	9,732.50	-100%
UNDER ARMOUR	0	0.00	0	0.00		7	25,993.00	-100%
VANS-SL	0	0.00	4	4,800.00	-100%	17	27,072.60	-100%
WONKA	0	0.00	0	0.00		3	360.00	-100%
WORLD TRAVELER	0	0.00	0	0.00		19	56,536.00	-100%
ZAINI	0	0.00	0	0.00		12	3,000.00	-100%
1-OUTRIGHT Total:	5,504	2,464,179.70	2,124	826,887.00	198%	1,072	759,648.65	224%
2-CONSIGNE								
KROOBERG	187	142,789.00	453	271,503.95	-47%	411	245,854.25	-41%
HEYS	23	128,494.00	2	13,558.00	847%	9	48,576.00	164%
PORTGEAR	59	106,710.25	0	0.00		0	0.00	

RunDate: 12/23/2024

RunTime 12:44 pm

REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

Page 162 of 169

OUTLETS

SALES REPORT - Comparative by Brand per Store

SLEX

Period: 12/01/2024-12/22/2024

BRAND	Current Sales 12/01/2024-12/22/2024		Last Year 12/01/2023-12/22/2023		Inc/Dec%	2019 12/01/2019-12/22/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
2-CONSIGNE								
BG BERLIN-C	5	48,755.00	0	0.00		0	0.00	
AIRFIT	50	29,034.50	0	0.00		0	0.00	
SOFISTICA	31	25,160.00	0	0.00		0	0.00	
GENERIC-C	26	20,043.00	2	1,052.00	1805%	4	2,649.00	656%
SMOOTH SKIES-C	20	19,631.00	0	0.00		0	0.00	
FUNGOOFUN-C	14	17,589.75	3	4,103.25	328%	0	0.00	
IT LUGGAGE-C	2	14,850.00	0	0.00		0	0.00	
TRAVEL SENTRY-C	10	12,890.00	0	0.00		0	0.00	
BANGE-C	4	11,963.75	6	17,040.00	-29%	0	0.00	
XO	25	10,015.00	15	9,869.00	1%	10	6,532.00	53%
WEKOME	8	7,501.00	0	0.00		0	0.00	
KAKA-C	2	4,307.00	1	1,850.00	132%	0	0.00	
AWEI	7	3,150.00	1	720.00	337%	0	0.00	
BURBERRY-C	1	2,900.00	0	0.00		0	0.00	
CLINIQUE-C	1	2,500.00	0	0.00		0	0.00	
ZILLA	2	2,116.00	10	7,856.50	-73%	0	0.00	
OME-C	2	1,500.00	0	0.00		0	0.00	
XIPIN	7	1,365.00	2	390.00	250%	0	0.00	
GOLF-C	3	750.00	0	0.00		12	5,280.00	-85%
8A PERFORMANCE	0	0.00	83	107,686.00	-100%	33	34,656.00	-100%
AZZARO-P	0	0.00	0	0.00		0	0.00	
BASIC-C	0	0.00	529	303,403.55	-100%	204	175,289.95	-100%
BATH & BODY WORKS-C	0	0.00	0	0.00		16	1,360.00	-100%
CELEBRAT-C	0	0.00	97	7,840.00	-100%	0	0.00	
COTIMA	0	0.00	0	0.00		1	709.00	-100%
D-POWER-C	0	0.00	20	7,840.00	-100%	0	0.00	
DTBG-C	0	0.00	5	8,838.75	-100%	1	1,650.00	-100%
EVERLAST-C	0	0.00	0	0.00		1	250.00	-100%
FILIPINIANA	0	0.00	21	9,407.50	-100%	12	5,528.00	-100%
FUBU-C	0	0.00	261	181,238.00	-100%	0	0.00	
HALO	0	0.00	0	0.00		28	14,487.00	-100%
HAWK-C	0	0.00	0	0.00		1	999.75	-100%
HOCO	0	0.00	0	0.00		51	15,175.00	-100%
IPIPOO-C	0	0.00	0	0.00		1	550.00	-100%

RunDate: 12/23/2024

RunTime 12:44 pm

REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

Page 163 of 169

OUTLETS

SALES REPORT - Comparative by Brand per Store

SLEX

Period: 12/01/2024-12/22/2024

BRAND	Current Sales 12/01/2024-12/22/2024		Last Year 12/01/2023-12/22/2023		Inc/Dec%	2019 12/01/2019-12/22/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
2-CONSIGNE								
KINGSONS-C	0	0.00	0	0.00		3	4,248.00	-100%
LIME-C	0	0.00	6	5,788.00	-100%	0	0.00	
MACBETH	0	0.00	12	5,296.00	-100%	0	0.00	
MATISSE	0	0.00	0	0.00		6	12,894.00	-100%
MIRO	0	0.00	0	0.00		76	38,775.00	-100%
MOSSIMO-FW	0	0.00	142	37,990.00	-100%	0	0.00	
MUV-C	0	0.00	0	0.00		1	1,599.00	-100%
NEW LEAGUE	0	0.00	0	0.00		22	17,318.00	-100%
OEM-C	0	0.00	1	429.00	-100%	0	0.00	
ONDA-C	0	0.00	0	0.00		4	3,394.00	-100%
PYXIS-C	0	0.00	7	1,383.00	-100%	0	0.00	
SOLATEK	0	0.00	4	3,419.80	-100%	5	3,959.75	-100%
SPUNN	0	0.00	0	0.00		71	69,969.00	-100%
TANKROCK-C	0	0.00	2	1,798.00	-100%	0	0.00	
TOMS-C	0	0.00	4	11,093.00	-100%	0	0.00	
TRAVEL LAND	0	0.00	0	0.00		1	2,699.00	-100%
UNBRANDED	0	0.00	1	850.00	-100%	0	0.00	
VANHEUSEN-C	0	0.00	0	0.00		1	699.00	-100%
VIDVIE	0	0.00	0	0.00		1	950.00	-100%
VIPFAN-C	0	0.00	20	14,600.00	-100%	0	0.00	
YOUBAO-C	0	0.00	2	3,108.00	-100%	4	2,420.00	-100%
2-CONSIGNE Total:	489	614,014.25	1,712	1,039,951.30	-40%	990	718,470.70	-14%
TOTALS:	5,993	3,078,193.95	3,836	1,866,838.30	64%	2,062	1,478,119.35	108%

RunDate: 12/23/2024

RunTime 12:44 pm

REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

Page 164 of 169

OUTLETS

SALES REPORT - Comparative by Brand per Store

SUBIC FREEPORT

Period: 12/01/2024-12/22/2024

BRAND	Current Sales 12/01/2024-12/22/2024		Last Year 12/01/2023-12/22/2023		Inc/Dec%	2019 12/01/2019-12/22/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
BATH & BODY WORKS	1,902	425,532.00	884	290,642.00	46%	83	41,338.00	929%
VICTORIA'S SECRET	1,018	321,245.00	350	179,951.00	78%	133	131,059.50	145%
USPA	75	220,511.00	35	109,571.00	101%	21	65,465.00	236%
SKECHERS	104	197,444.00	0	0.00		0	0.00	
CLINIQUE	61	170,800.00	28	56,480.00	202%	1	1,330.00	12742%
CALVIN KLEIN	6	27,840.00	6	23,840.00	16%	9	26,647.00	4%
IPANEMA-O	95	23,361.00	0	0.00		0	0.00	
NESTI DANTE	124	18,462.00	18	1,502.00	1129%	145	35,550.00	-48%
ADIDAS PH	33	16,891.00	41	29,520.00	-42%	17	8,300.00	103%
VERSACE	4	13,440.00	0	0.00		6	21,462.00	-37%
JANSPORT	14	12,210.00	0	0.00		0	0.00	
DAVIDOFF	3	10,800.00	1	4,240.00	154%	12	28,040.00	-61%
GIORGIO ARMANI	2	10,800.00	1	5,400.00	100%	7	19,785.00	-45%
ELIZABETH ARDEN	3	8,400.00	6	7,960.00	5%	15	16,510.00	-49%
PROMOTION CODE	3	7,797.00	0	0.00		0	0.00	
BURBERRY	7	6,960.00	1	2,320.00	200%	0	0.00	
HUGO	1	6,240.00	2	10,080.00	-38%	0	0.00	
GIFT BUSINESS	25	5,341.00	80	18,726.00	-71%	278	40,705.00	-86%
RALPH LAUREN	1	4,120.00	2	8,560.00	-51%	8	24,305.00	-83%
SWATCH	1	2,700.00	0	0.00		0	0.00	
SPEEDO	3	2,297.00	0	0.00		0	0.00	
EMPORIO ARMANI	1	2,199.00	1	2,399.00	-8%	0	0.00	
SWAROVSKI	1	1,679.00	0	0.00		0	0.00	
CHAMPION	2	1,600.00	3	1,500.00	6%	0	0.00	
GATTINONI ROMA	1	850.00	0	0.00		10	26,060.00	-96%
OPI	3	750.00	0	0.00		0	0.00	
KISSNY	2	499.00	8	1,992.00	-74%	1	500.00	-0%
ACCEL	0	0.00	2	1,590.00	-100%	0	0.00	
ARAMIS	0	0.00	1	499.00	-100%	0	0.00	
BVLGARI	0	0.00	0	0.00		1	3,150.00	-100%
CHLOE	2	0.00	0	0.00		0	0.00	
DELSEY	0	0.00	1	12,499.00	-100%	0	0.00	
DONNA KARAN	0	0.00	0	0.00		2	5,925.00	-100%
DR.JART	0	0.00	0	0.00		2	150.00	-100%

RunDate: 12/23/2024

RunTime 12:44 pm

REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

Page 165 of 169

OUTLETS

SALES REPORT - Comparative by Brand per Store

SUBIC FREEPORT

Period: 12/01/2024-12/22/2024

BRAND	Current Sales 12/01/2024-12/22/2024		Last Year 12/01/2023-12/22/2023		Inc/Dec%	2019 12/01/2019-12/22/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
EASTPAK-SL	0	0.00	0	0.00		3	3,549.00	-100%
EVERLAST	0	0.00	0	0.00		150	178,881.00	-100%
FERRAGAMO	0	0.00	0	0.00		4	12,310.00	-100%
FITFLOP-SL	0	0.00	3	6,200.00	-100%	4	15,295.00	-100%
JAYJUN-SL	0	0.00	0	0.00		3	225.00	-100%
KATE SPADE	0	0.00	0	0.00		1	17,010.00	-100%
KIPLING-SL	0	0.00	0	0.00		1	8,600.00	-100%
LOCAL SCARF	0	0.00	0	0.00		2	598.00	-100%
LULU BLANC	0	0.00	0	0.00		21	15,679.00	-100%
MAC	0	0.00	0	0.00		1	1,280.00	-100%
MANTYX	0	0.00	0	0.00		1	249.00	-100%
MICHAEL KORS	0	0.00	0	0.00		2	17,698.00	-100%
MISHMASH	0	0.00	0	0.00		18	6,832.00	-100%
NON-MERCH	411	0.00	918	0.00		0	0.00	
O'NEILL	0	0.00	-1	-500.00	-100%	0	0.00	
PACSAFE	0	0.00	0	0.00		4	8,680.00	-100%
PAPA RECIPE	0	0.00	0	0.00		2	150.00	-100%
PEPE JEANS	0	0.00	1	799.00	-100%	11	16,289.00	-100%
QUIKSILVER	0	0.00	0	0.00		4	7,490.00	-100%
ROCKET DOG	0	0.00	0	0.00		10	8,990.00	-100%
SANUK-SL	0	0.00	0	0.00		7	4,224.00	-100%
SAUCONY	0	0.00	0	0.00		4	9,888.00	-100%
SNP	0	0.00	0	0.00		3	225.00	-100%
SPERRY	0	0.00	0	0.00		8	31,992.00	-100%
T-SHIRT&JEANS	0	0.00	0	0.00		17	13,083.00	-100%
TEVA	0	0.00	0	0.00		2	1,298.00	-100%
TOMMY HILFIGER	0	0.00	0	0.00		11	22,000.00	-100%
TRAVEL BLUE	0	0.00	0	0.00		1	1,500.00	-100%
VANS-SL	0	0.00	1	500.00	-100%	79	125,991.00	-100%
VOLCOM-SL	0	0.00	0	0.00		1	1,250.00	-100%
WORLD TRAVELER	0	0.00	0	0.00		16	47,210.00	-100%
1-OUTRIGHT Total:	3,908	1,520,768.00	2,393	776,270.00	95%	1,142	1,074,747.50	41%
2-CONSIGNE								
IT LUGGAGE-C	5	48,024.00	1	9,459.00	407%	0	0.00	

RunDate: 12/23/2024

RunTime 12:44 pm

REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

Page 166 of 169

OUTLETS

SALES REPORT - Comparative by Brand per Store

SUBIC FREEPORT

Period: 12/01/2024-12/22/2024

BRAND	Current Sales 12/01/2024-12/22/2024		Last Year 12/01/2023-12/22/2023		Inc/Dec%	2019 12/01/2019-12/22/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
2-CONSIGNE								
BANGE-C	12	27,056.50	9	21,746.50	24%	0	0.00	
GLAXUNTE	74	11,718.00	0	0.00		0	0.00	
HEYS	3	11,288.00	0	0.00		9	39,280.00	-71%
TANKROCK-C	8	9,352.00	7	7,159.00	30%	0	0.00	
DTBG-C	6	8,840.50	3	5,000.00	76%	0	0.00	
SMOOTH SKIES-C	8	8,642.00	11	9,939.00	-13%	0	0.00	
BG BERLIN-C	1	8,514.00	2	23,118.00	-63%	0	0.00	
XO	14	7,290.00	12	4,445.00	64%	11	5,206.00	40%
GENERIC-C	7	5,267.00	13	12,218.00	-56%	1	535.00	884%
OPTIMUS-C	2	4,886.00	0	0.00		0	0.00	
FUNGOOFUN-C	3	4,618.00	1	1,991.25	131%	0	0.00	
WEKOME	6	4,415.00	0	0.00		0	0.00	
GIFT BUSINESS-C	9	4,011.00	3	1,887.00	112%	17	18,383.00	-78%
OZUKO	2	3,896.75	4	4,796.00	-18%	0	0.00	
CALVIN KLEIN-P	1	3,600.00	0	0.00		0	0.00	
ZILLA	4	3,500.00	14	9,148.00	-61%	2	2,763.00	26%
MARK RYDEN-C	1	2,994.00	3	8,044.00	-62%	0	0.00	
MIMAX-C	2	1,648.00	2	1,408.00	17%	5	2,725.00	-39%
GOLF-C	6	1,630.00	1	229.00	611%	6	1,870.00	-12%
PICTET FINO	4	1,268.00	0	0.00		0	0.00	
FILIPINIANA	2	1,220.00	0	0.00		0	0.00	
AWEI	3	1,200.00	2	800.00	50%	0	0.00	
8A PERFORMANCE	0	0.00	0	0.00		67	57,618.60	-100%
ARTIART	0	0.00	0	0.00		36	30,379.00	-100%
CABINZERO	0	0.00	0	0.00		3	9,349.00	-100%
DEUTER-C	0	0.00	0	0.00		54	71,690.00	-100%
EVERLAST-C	0	0.00	0	0.00		5	9,750.00	-100%
FOOTJOY	0	0.00	0	0.00		10	25,790.50	-100%
FUBU-C	0	0.00	395	228,021.00	-100%	0	0.00	
HEAD-C	0	0.00	0	0.00		29	4,892.00	-100%
IPIPOO-C	0	0.00	0	0.00		1	492.00	-100%
KAKA-C	0	0.00	1	1,850.00	-100%	0	0.00	
KINGSONS-C	0	0.00	0	0.00		1	1,742.00	-100%
KROOBERG	0	0.00	0	0.00		168	103,503.89	-100%

RunDate: 12/23/2024

RunTime 12:44 pm

REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

Page 167 of 169

OUTLETS

SALES REPORT - Comparative by Brand per Store

SUBIC FREEPORT

Period: 12/01/2024-12/22/2024

BRAND	Current Sales 12/01/2024-12/22/2024		Last Year 12/01/2023-12/22/2023		Inc/Dec%	2019 12/01/2019-12/22/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
2-CONSIGNE								
LENOVO-C	0	0.00	2	2,596.50	-100%	0	0.00	
LEWIS N CLARK	0	0.00	0	0.00		15	11,769.00	-100%
MACBETH	0	0.00	2	600.00	-100%	0	0.00	
MARES	0	0.00	0	0.00		7	10,531.00	-100%
MOSSIMO-FW	0	0.00	218	58,250.00	-100%	0	0.00	
MUV-C	0	0.00	1	960.00	-100%	0	0.00	
ONDA-C	0	0.00	0	0.00		8	3,514.00	-100%
PACSAFE-C	0	0.00	0	0.00		39	160,870.40	-100%
ROMIX	0	0.00	1	588.00	-100%	0	0.00	
TITLEIST	0	0.00	0	0.00		3	3,708.00	-100%
TO TRAVEL TO LIVE	0	0.00	1	299.00	-100%	0	0.00	
TRONSMART	0	0.00	0	0.00		1	768.00	-100%
URBANIZE	0	0.00	0	0.00		25	40,974.00	-100%
VIDVIE	0	0.00	0	0.00		6	1,870.00	-100%
XIPIN	0	0.00	11	4,389.00	-100%	0	0.00	
YOUBAO-C	0	0.00	2	1,260.00	-100%	15	8,272.00	-100%
ZOGGS	0	0.00	0	0.00		9	4,632.00	-100%
2-CONSIGNE Total:	183	184,878.75	722	420,201.25	-56%	553	632,877.39	-70%
TOTALS:	4,091	1,705,646.75	3,115	1,196,471.25	42%	1,695	1,707,624.89	-0%

RunDate: 12/23/2024

RunTime 12:44 pm

REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

Page 168 of 169

OUTLETS

SALES REPORT - Comparative by Brand per Store

TRAVEL HUB BATANGAS

Period: 12/01/2024-12/22/2024

BRAND	Current Sales 12/01/2024-12/22/2024		Last Year 12/01/2023-12/22/2023		Inc/Dec%	2019 12/01/2019-12/22/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
BATH & BODY WORKS	472	103,785.00	0	0.00		0	0.00	
VICTORIA'S SECRET	128	47,497.00	0	0.00		0	0.00	
REBISCO	73	38,070.00	0	0.00		0	0.00	
MINISO	120	37,270.00	0	0.00		0	0.00	
NIKE	25	34,855.00	0	0.00		0	0.00	
ADIDAS	22	32,400.00	0	0.00		0	0.00	
GOLDILOCKS OUTRIGHT	107	28,250.00	0	0.00		0	0.00	
MARS	61	13,550.00	0	0.00		0	0.00	
ADIDAS PH	22	11,793.00	0	0.00		0	0.00	
CLINIQUE	5	10,850.00	0	0.00		0	0.00	
PASALUBONG PACK	6	10,370.00	0	0.00		0	0.00	
CALVIN KLEIN	3	9,900.00	0	0.00		0	0.00	
USPA	3	9,472.00	0	0.00		0	0.00	
TOBLERONE	41	7,110.00	0	0.00		0	0.00	
NESTLE	52	6,490.00	0	0.00		0	0.00	
PRINGLES	29	5,000.00	0	0.00		0	0.00	
JOHNNIE WALKER	2	4,400.00	0	0.00		0	0.00	
ANKER	4	4,140.00	0	0.00		0	0.00	
HERSHEY'S	27	4,100.00	0	0.00		0	0.00	
TRAVEL BLUE	2	3,380.00	0	0.00		0	0.00	
AUKEY	2	3,360.00	0	0.00		0	0.00	
VERSACE	1	3,360.00	0	0.00		0	0.00	
LEXINGHAM	2	2,500.00	0	0.00		0	0.00	
TROLLI	26	2,420.00	0	0.00		0	0.00	
FRITO LAY	27	2,400.00	0	0.00		0	0.00	
NESTI DANTE	18	2,306.00	0	0.00		0	0.00	
CHEETOS	9	2,250.00	0	0.00		0	0.00	
LINDT	6	1,850.00	0	0.00		0	0.00	
DAVID BECKHAM	1	1,840.00	0	0.00		0	0.00	
MERBA	6	1,250.00	0	0.00		0	0.00	
ICE BREAKER	5	900.00	0	0.00		0	0.00	
CANDY CORNER	5	850.00	0	0.00		0	0.00	
KINDER BUENO	9	840.00	0	0.00		0	0.00	
MENTOS	10	800.00	0	0.00		0	0.00	

RunDate: 12/23/2024

RunTime 12:44 pm

REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

Page 169 of 169

OUTLETS

SALES REPORT - Comparative by Brand per Store

TRAVEL HUB BATANGAS

Period: 12/01/2024-12/22/2024

BRAND	Current Sales 12/01/2024-12/22/2024		Last Year 12/01/2023-12/22/2023		Inc/Dec%	2019 12/01/2019-12/22/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
HARIBO	6	750.00	0	0.00		0	0.00	
RICOLA	5	750.00	0	0.00		0	0.00	
POCKY	12	720.00	0	0.00		0	0.00	
SMARTFOOD	4	720.00	0	0.00		0	0.00	
C&H	3	700.00	0	0.00		0	0.00	
KINDER JOY	8	600.00	0	0.00		0	0.00	
CADBURY	1	500.00	0	0.00		0	0.00	
SKITTLES	6	400.00	0	0.00		0	0.00	
DOUBLEMINT	14	360.00	0	0.00		0	0.00	
LOACKER	4	310.00	0	0.00		0	0.00	
TIC TAC	8	300.00	0	0.00		0	0.00	
MICHELLE'S OUTRIGHT	1	250.00	0	0.00		0	0.00	
BUNDLE	68	0.00	0	0.00		0	0.00	
NON-MERCH	289	0.00	0	0.00		0	0.00	
PROMOTION CODE	52	-10,400.00	0	0.00		0	0.00	
1-OUTRIGHT Total:	1,812	445,568.00	0	0.00		0	0.00	
2-CONSIGNE								
KROOBERG	41	23,529.00	0	0.00		0	0.00	
PORTGEAR	14	18,054.75	0	0.00		0	0.00	
XO	29	8,351.00	0	0.00		0	0.00	
GENERIC-C	11	6,413.00	0	0.00		0	0.00	
RIDER	4	4,224.00	0	0.00		0	0.00	
WEKOME	3	3,426.00	0	0.00		0	0.00	
IPANEMA	1	2,295.00	0	0.00		0	0.00	
TANKROCK-C	3	1,917.00	0	0.00		0	0.00	
ZILLA	2	1,650.00	0	0.00		0	0.00	
XIPIN	6	1,170.00	0	0.00		0	0.00	
AWEI	2	800.00	0	0.00		0	0.00	
GOLF-C	2	479.00	0	0.00		0	0.00	
2-CONSIGNE Total:	118	72,308.75	0	0.00		0	0.00	
TOTALS:	1,930	517,876.75	0	0.00		0	0.00	

RunDate: 12/23/2024

RunTime 12:44 pm

Prepared By:

Willie

Noted By: