

# REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

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ATHLEISURE

## SALES REPORT - Comparative by Brand per Store

SPACE28 TRAVEL BUDDY T3

Period: 11/01/2024-11/24/2024

BRAND	Current Sales 11/01/2024-11/24/2024		Last Year 11/01/2023-11/24/2023		Inc/Dec%	2019 11/01/2019-11/24/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
TRAVEL BLUE	81	98,590.00	91	83,595.00	17%	153	117,563.00	-16%
ANKER	46	97,592.00	88	133,065.00	-26%	0	0.00	
STANLEY	41	90,714.00	0	0.00		0	0.00	
USPA	17	61,999.20	9	54,051.10	14%	20	75,917.00	-18%
LEXINGHAM	33	44,750.00	0	0.00		0	0.00	
JBL-TRI	10	33,222.00	19	59,387.00	-44%	0	0.00	
AUKEY	14	32,899.00	34	64,822.00	-49%	0	0.00	
APPLE-TRI	12	28,288.00	15	33,965.00	-16%	0	0.00	
CASIO	12	17,706.00	3	21,082.00	-16%	0	0.00	
TENKI	5	9,065.00	0	0.00		0	0.00	
SONY-TRI	5	7,305.00	6	21,224.10	-65%	0	0.00	
MARSHALL-TRI	2	5,818.00	4	35,896.10	-83%	0	0.00	
XTORM-TRI	4	5,756.00	0	0.00		0	0.00	
BELKIN	3	3,750.00	0	0.00		0	0.00	
ADIDAS	3	3,740.00	0	0.00		0	0.00	
BAYONGCIAGA	0	0.00	0	0.00		5	6,675.00	-100%
DELSEY	0	0.00	1	18,990.00	-100%	0	0.00	
DESTINATION TRAVEL	0	0.00	1	1,190.00	-100%	0	0.00	
G-SHOCK	0	0.00	1	5,600.00	-100%	0	0.00	
GATTINONI ROMA	0	0.00	0	0.00		10	30,508.00	-100%
LULU BLANC	0	0.00	0	0.00		2	5,748.00	-100%
NON-MERCH	180	0.00	8	0.00		233	0.00	
WORLD TRAVELER	0	0.00	0	0.00		1	4,050.00	-100%
1-OUTRIGHT Total:	468	541,194.20	280	532,867.30	1%	424	240,461.00	125%
2-CONSIGNE								
WANDERSKYE	237	311,675.00	109	167,281.00	86%	150	200,608.00	55%
PACSAFE-C	41	215,249.00	11	61,030.00	252%	0	0.00	
IT LUGGAGE-C	21	177,934.00	13	111,976.10	58%	0	0.00	
HEYS	33	164,150.00	52	220,818.60	-25%	17	61,218.00	168%
U-ELEMENT	51	147,782.00	32	73,348.00	101%	0	0.00	
GUESS-C	16	88,568.00	19	105,262.00	-15%	27	105,846.00	-16%
SMOOTH SKIES-C	81	73,679.00	52	58,919.00	25%	0	0.00	
CABINZERO	19	61,621.00	10	51,410.00	19%	0	0.00	
BG BERLIN-C	7	54,377.00	3	33,517.00	62%	0	0.00	

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## SALES REPORT - Comparative by Brand per Store

SPACE28 TRAVEL BUDDY T3

Period: 11/01/2024-11/24/2024

BRAND	Current Sales 11/01/2024-11/24/2024		Last Year 11/01/2023-11/24/2023		Inc/Dec%	2019 11/01/2019-11/24/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
<b>2-CONSIGNE</b>								
FILIPINIANA	6	1,680.00	0	0.00		0	0.00	
AMERICAN TOURISTER	0	0.00	0	0.00		75	332,766.50	-100%
DELSEY-C	0	0.00	0	0.00		26	89,272.00	-100%
EUROO	0	0.00	0	0.00		12	20,898.00	-100%
FLIGHT 001	0	0.00	0	0.00		6	10,631.00	-100%
HAWK-C	0	0.00	8	11,995.75	-100%	0	0.00	
HUG ME	0	0.00	0	0.00		6	3,594.00	-100%
HYDRAPAK	0	0.00	10	3,300.00	-100%	0	0.00	
PARKLAND-C	0	0.00	0	0.00		21	0.00	
SAMSONITE-C	0	0.00	0	0.00		28	274,725.00	-100%
SWATCH-C	0	0.00	3	16,000.00	-100%	0	0.00	
TARGUS	0	0.00	0	0.00		4	28,636.00	-100%
TRAVELON	0	0.00	0	0.00		61	129,082.00	-100%
VICTORINOX	0	0.00	0	0.00		6	22,402.00	-100%
WORLD TRAVELER-C	0	0.00	0	0.00		63	191,669.00	-100%
Z-ZOOM	0	0.00	1	1,990.00	-100%	0	0.00	
2-CONSIGNE Total:	512	1,296,715.00	323	916,847.45	41%	502	1,471,347.50	-11%
TOTALS:	980	1,837,909.20	603	1,449,714.75	26%	926	1,711,808.50	7%

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**ATHLEISURE****SALES REPORT - Comparative by Brand per Store****T3 INTL SPACE5**

Period: 11/01/2024-11/24/2024

BRAND	Current Sales 11/01/2024-11/24/2024		Last Year 11/01/2023-11/24/2023		Inc/Dec%	2019 11/01/2019-11/24/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
<b>1-OUTRIGHT</b>								
BATH & BODY WORKS	57	15,950.00	0	0.00		0	0.00	
VERSACE	1	4,200.00	0	0.00		0	0.00	
CLINIQUE	1	2,500.00	0	0.00		0	0.00	
BURBERRY	1	2,465.00	0	0.00		0	0.00	
MINISO-O	2	258.00	0	0.00		0	0.00	
JBL	0	0.00	5	3,750.00	-100%	0	0.00	
PANDORA	0	0.00	0	0.00		134	536,995.00	-100%
1-OUTRIGHT Total:	62	25,373.00	5	3,750.00	576%	134	536,995.00	-95%
<b>2-CONSIGNE</b>								
MINISO	2,153	996,721.00	1,312	522,908.00	90%	0	0.00	
JBL-C	0	0.00	1	750.00	-100%	0	0.00	
2-CONSIGNE Total:	2,153	996,721.00	1,313	523,658.00	90%	0	0.00	
TOTALS:	2,215	1,022,094.00	1,318	527,408.00	93%	134	536,995.00	90%

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## SALES REPORT - Comparative by Brand per Store

THE SHOPPES LEFT WING

Period: 11/01/2024-11/24/2024

BRAND	Current Sales 11/01/2024-11/24/2024		Last Year 11/01/2023-11/24/2023		Inc/Dec%	2019 11/01/2019-11/24/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
<b>1-OUTRIGHT</b>								
ADIDAS	596	904,842.00	217	364,540.00	148%	0	0.00	
NIKE	431	740,743.25	300	597,957.95	23%	0	0.00	
TRAVEL BLUE	32	55,085.00	30	45,360.00	21%	11	16,500.00	233%
JANSPORT	45	37,350.00	0	0.00		0	0.00	
NESTI DANTE	0	0.00	0	0.00		15	4,620.00	-100%
NON-MERCH	639	0.00	371	0.00		1	0.00	
UNDER ARMOUR	0	0.00	0	0.00		0	0.00	
USPA	0	0.00	0	0.00		8	28,860.00	-100%
<b>1-OUTRIGHT Total:</b>	<b>1,743</b>	<b>1,738,020.25</b>	<b>918</b>	<b>1,007,857.95</b>	<b>72%</b>	<b>35</b>	<b>49,980.00</b>	<b>3377%</b>
<b>2-CONSIGNE</b>								
HEYS	9	53,631.00	0	0.00		0	0.00	
WANDERSKYE	15	42,240.00	0	0.00		0	0.00	
LEGEND WALKER	3	33,467.00	0	0.00		0	0.00	
FILIPINIANA	110	26,140.00	0	0.00		0	0.00	
BRIC'S-C	0	0.00	0	0.00		10	139,010.00	-100%
BVLGARI-C	0	0.00	1	7,700.00	-100%	0	0.00	
CASIO-C	0	0.00	0	0.00		1	15,995.00	-100%
COCCINELLE	0	0.00	0	0.00		4	52,100.00	-100%
FOSSIL-C	0	0.00	0	0.00		23	177,070.00	-100%
HEAD-C	0	0.00	0	0.00		0	0.00	
LUXOTTICA-C	0	0.00	0	0.00		2	15,760.00	-100%
NESTI DANTE-C	0	0.00	0	0.00		245	60,695.00	-100%
RIDER	0	0.00	0	0.00		0	0.00	
SWAROVSKI-C	0	0.00	0	0.00		20	165,600.00	-100%
URBANIZE	0	0.00	0	0.00		1	4,619.00	-100%
<b>2-CONSIGNE Total:</b>	<b>137</b>	<b>155,478.00</b>	<b>1</b>	<b>7,700.00</b>	<b>1919%</b>	<b>306</b>	<b>630,849.00</b>	<b>-75%</b>
<b>TOTALS:</b>	<b>1,880</b>	<b>1,893,498.25</b>	<b>919</b>	<b>1,015,557.95</b>	<b>86%</b>	<b>341</b>	<b>680,829.00</b>	<b>178%</b>

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## SALES REPORT - Comparative by Brand per Store

THE SHOPPES T3 LANDSIDE

Period: 11/01/2024-11/24/2024

BRAND	Current Sales 11/01/2024-11/24/2024		Last Year 11/01/2023-11/24/2023		Inc/Dec%	2019 11/01/2019-11/24/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
<b>1-OUTRIGHT</b>								
NIKE	161	220,256.75	92	203,343.50	8%	232	430,830.50	-48%
ADIDAS	127	169,550.00	0	0.00		0	0.00	
TRAVEL BLUE	115	169,414.00	138	138,004.00	22%	76	78,248.00	116%
BATH & BODY WORKS	277	123,180.00	2	0.00		0	0.00	
STANLEY	51	111,526.50	0	0.00		0	0.00	
ANKER	56	107,155.00	0	0.00		0	0.00	
USPA	21	83,070.00	2	9,998.10	730%	0	0.00	
SWAROVSKI	7	74,375.00	0	0.00		0	0.00	
AUKEY	26	62,758.00	0	0.00		0	0.00	
JANSPORT	48	39,840.00	0	0.00		0	0.00	
LUXOTTICA	3	30,600.00	0	0.00		0	0.00	
JBL-TRI	2	23,448.00	2	5,998.00	290%	0	0.00	
APPLE-TRI	8	22,592.00	0	0.00		0	0.00	
SOL DE JANEIRO	7	15,470.00	0	0.00		0	0.00	
MINISO	85	13,935.00	0	0.00		0	0.00	
SONY-TRI	5	13,935.00	1	699.00	1893%	0	0.00	
SPERRY	2	12,990.00	3	19,085.00	-31%	6	24,191.50	-46%
MARSHALL-TRI	1	12,229.00	0	0.00		0	0.00	
BIRKENSTOCK	2	10,280.00	0	0.00		0	0.00	
SPEEDO	7	10,182.00	0	0.00		0	0.00	
CHLOE	4	8,800.00	0	0.00		0	0.00	
HYDROFLASK-O	3	7,538.00	0	0.00		0	0.00	
BELKIN	5	7,485.00	0	0.00		0	0.00	
VERSACE	1	6,700.00	1	6,500.00	3%	0	0.00	
LANVIN	1	5,100.00	0	0.00		0	0.00	
VANS	1	3,998.00	0	0.00		0	0.00	
CONVERSE	1	3,590.00	0	0.00		0	0.00	
BURBERRY	1	2,200.00	0	0.00		0	0.00	
TRAVEL ON	1	2,190.00	0	0.00		0	0.00	
ANESSA	1	1,360.00	0	0.00		0	0.00	
XTORM-TRI	1	1,259.00	0	0.00		0	0.00	
ELIZABETH ARDEN	1	650.00	0	0.00		0	0.00	
LOCAL SCARF	1	399.00	4	2,040.00	-80%	0	0.00	
BITE BLOCK - C	1	270.00	2	540.00	-50%	0	0.00	

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## SALES REPORT - Comparative by Brand per Store

THE SHOPPES T3 LANDSIDE

Period: 11/01/2024-11/24/2024

BRAND	Current Sales 11/01/2024-11/24/2024		Last Year 11/01/2023-11/24/2023		Inc/Dec%	2019 11/01/2019-11/24/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
ADIDAS PH	0	0.00	0	0.00		6	3,000.00	-100%
ASICS-SL	0	0.00	0	0.00		3	7,385.00	-100%
BAYONGCIAGA	0	0.00	5	4,875.00	-100%	0	0.00	
CABEAU	0	0.00	7	23,600.00	-100%	0	0.00	
CLINIQUE	0	0.00	1	5,569.00	-100%	2	6,990.10	-100%
DESTINATION TRAVEL	0	0.00	2	1,700.00	-100%	0	0.00	
EASTPAK-SL	0	0.00	0	0.00		2	2,226.00	-100%
EVERLAST	0	0.00	0	0.00		70	92,433.00	-100%
GIFT BUSINESS	0	0.00	6	1,648.00	-100%	5	943.00	-100%
GIORGIO ARMANI	0	0.00	1	4,600.00	-100%	0	0.00	
ISLAND GIRL	0	0.00	0	0.00		5	5,775.00	-100%
LEXINGHAM	0	0.00	2	2,800.00	-100%	0	0.00	
MY ARCADE-TRI	0	0.00	1	4,290.00	-100%	0	0.00	
NIKE-SL	0	0.00	0	0.00		0	0.00	
NON-MERCH	986	0.00	285	0.00		901	0.00	
OGON	0	0.00	1	3,300.00	-100%	0	0.00	
PACSAFE	0	0.00	0	0.00		1	4,735.00	-100%
SAUCONY	0	0.00	0	0.00		2	5,514.00	-100%
THE BALM	0	0.00	0	0.00		1	1,120.00	-100%
WORLD TRAVELER	0	0.00	0	0.00		14	43,059.00	-100%
1-OUTRIGHT Total:	2,020	1,378,325.25	558	438,589.60	214%	1,326	706,450.10	95%
2-CONSIGNE								
FILIPINIANA	1,602	514,555.00	620	222,780.00	130%	126	46,222.00	1013%
OAKLEY-C	120	361,850.00	98	297,060.00	21%	71	128,848.50	180%
SUNNIES STUDIOS-C	459	328,545.00	605	372,045.00	-11%	524	226,652.00	44%
SUNNIES FACE	560	246,873.00	0	0.00		0	0.00	
VERSACE-C	43	227,650.00	9	52,200.00	336%	0	0.00	
8A PERFORMANCE	172	200,436.00	153	184,637.00	8%	0	0.00	
QUIKSILVER-C	97	192,450.00	86	153,620.00	25%	2	3,402.00	5556%
MOSSIMO-APP	185	182,396.00	218	226,496.00	-19%	216	175,950.00	3%
CLINIQUE-C	64	171,700.00	18	53,200.00	222%	0	0.00	
BURBERRY-C	27	169,165.00	5	14,500.00	1066%	0	0.00	
CALVIN KLEIN-C	36	154,025.00	3	16,800.00	816%	0	0.00	
KROOBERG	181	145,406.00	0	0.00		147	128,748.00	12%

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## SALES REPORT - Comparative by Brand per Store

THE SHOPPES T3 LANDSIDE

Period: 11/01/2024-11/24/2024

BRAND	Current Sales 11/01/2024-11/24/2024		Last Year 11/01/2023-11/24/2023		Inc/Dec%	2019 11/01/2019-11/24/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
<b>2-CONSIGNE</b>								
ELIZABETH ARDEN-C	85	135,964.00	0	0.00		0	0.00	
YVES SAINT LAURENT-C	18	133,969.00	3	12,450.00	976%	0	0.00	
WANDERSKYE	88	133,016.00	0	0.00		0	0.00	
GIORGIO ARMANI-C	22	132,518.00	3	14,300.00	826%	0	0.00	
HUGO BOSS-C	26	131,335.00	3	17,600.00	646%	0	0.00	
NESTI DANTE-C	740	127,725.00	0	0.00		0	0.00	
BVLGARI-C	14	105,175.00	1	5,700.00	1745%	0	0.00	
RALPH LAUREN-C	16	101,530.00	0	0.00		0	0.00	
ROXY-C	45	92,680.00	23	57,450.00	61%	0	0.00	
BILLABONG	55	84,550.00	27	57,690.00	46%	0	0.00	
IT LUGGAGE-C	9	80,455.00	2	19,858.00	305%	0	0.00	
LEGEND WALKER	6	75,654.00	0	0.00		0	0.00	
CHLOE-C	9	72,810.00	0	0.00		0	0.00	
HEYS	10	70,890.00	3	20,530.50	245%	8	26,131.50	171%
PACSAFE-C	10	68,800.00	15	94,435.00	-27%	39	168,361.00	-59%
DAVIDOFF-C	16	61,700.00	7	28,580.00	115%	0	0.00	
MOSCHINO-C	12	58,170.00	1	0.00		0	0.00	
ADIDAS PH-C	96	55,961.00	15	10,800.00	418%	0	0.00	
SWAROVSKI-C	5	47,525.00	12	107,090.00	-55%	0	0.00	
MARC JACOBS-C	8	43,510.00	3	23,100.00	88%	0	0.00	
U-ELEMENT	15	32,825.00	19	40,911.00	-19%	0	0.00	
HERMES-C	4	29,665.00	0	0.00		0	0.00	
TRAVEL SENTRY-C	11	13,189.00	0	0.00		0	0.00	
FOR KEEPS-C	30	10,120.00	0	0.00		0	0.00	
GUCCI-C	1	6,375.00	0	0.00		0	0.00	
GUESS-C	1	5,898.00	0	0.00		0	0.00	
BEACH HUT-C	3	3,060.00	0	0.00		0	0.00	
MAGWAI	2	1,190.00	0	0.00		0	0.00	
POCH	1	839.00	0	0.00		0	0.00	
SPEEDO-C	1	299.00	0	0.00		33	47,799.40	-99%
90210-P	0	0.00	0	0.00		2	838.00	-100%
ABERCROMBIE & FITCH-P	0	0.00	4	19,116.00	-100%	0	0.00	
ABERCROMBIE-P	0	0.00	4	19,276.00	-100%	16	51,504.00	-100%
ADIDAS PH-P	0	0.00	19	15,181.00	-100%	0	0.00	

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## SALES REPORT - Comparative by Brand per Store

THE SHOPPES T3 LANDSIDE

Period: 11/01/2024-11/24/2024

BRAND	Current Sales 11/01/2024-11/24/2024		Last Year 11/01/2023-11/24/2023		Inc/Dec%	2019 11/01/2019-11/24/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
<b>2-CONSIGNE</b>								
AFTERSHOKZ	0	0.00	0	0.00		1	4,590.00	-100%
AGATHA RUIZ DE LA PRADA-P	0	0.00	6	7,914.00	-100%	2	2,506.10	-100%
AIGNER-P	0	0.00	1	3,319.00	-100%	0	0.00	
ANNA SUI-P	0	0.00	0	0.00		4	18,246.00	-100%
ANTONIO BANDERAS-P	0	0.00	17	32,653.00	-100%	6	8,214.00	-100%
ANTONIO PUIG-P	0	0.00	0	0.00		1	1,269.00	-100%
ARIANA GRANDE-P	0	0.00	0	0.00		6	17,394.00	-100%
ARTIART	0	0.00	0	0.00		16	11,974.00	-100%
ASPEN-P	0	0.00	0	0.00		1	849.00	-100%
AVIREX	0	0.00	2	2,396.00	-100%	0	0.00	
AZZARO-P	0	0.00	3	12,727.00	-100%	2	11,448.00	-100%
BATH & BODY WORKS-C	0	0.00	2	2,450.00	-100%	0	0.00	
BENETTON-P	0	0.00	1	1,879.00	-100%	31	47,111.10	-100%
BVLGARI-P	0	0.00	0	0.00		6	29,494.00	-100%
CABINZERO	0	0.00	15	43,515.00	-100%	2	9,968.00	-100%
CACHAREL-P	0	0.00	1	4,679.00	-100%	0	0.00	
CAROLINA HERRERA-P	0	0.00	6	47,354.00	-100%	0	0.00	
CLINIQUE-P	0	0.00	1	5,569.00	-100%	1	3,889.00	-100%
CLUB CLIO-C	0	0.00	0	0.00		18	21,730.00	-100%
COTY-P	0	0.00	27	23,163.00	-100%	2	1,698.00	-100%
DC-C	0	0.00	0	0.00		6	12,820.00	-100%
DEFEND	0	0.00	2	3,596.00	-100%	0	0.00	
DEFUNC	0	0.00	0	0.00		4	4,960.00	-100%
DESIGN GO-C	0	0.00	6	5,340.00	-100%	0	0.00	
ED HARDY	0	0.00	0	0.00		46	34,275.45	-100%
ELIZABETH ARDEN-P	0	0.00	0	0.00		2	5,578.00	-100%
ESTEE LAUDER-P	0	0.00	2	14,408.00	-100%	0	0.00	
FERRAGAMO-P	0	0.00	0	0.00		1	4,729.00	-100%
FITFLOP-C	0	0.00	0	0.00		28	132,751.00	-100%
FRESH-P	0	0.00	0	0.00		16	8,711.10	-100%
FUSE CHICKEN	0	0.00	0	0.00		1	1,950.00	-100%
GO TRAVEL-C	0	0.00	6	13,740.00	-100%	0	0.00	
GUY LAROCHE PARIS-P	0	0.00	1	2,269.00	-100%	2	6,638.00	-100%
HALO	0	0.00	0	0.00		30	19,530.00	-100%

RunDate:

RunTime 12:33 pm



# REGENT TRAVEL RETAIL GROUP

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ATHLEISURE

## SALES REPORT - Comparative by Brand per Store

THE SHOPPES T3 LANDSIDE

Period: 11/01/2024-11/24/2024

BRAND	Current Sales 11/01/2024-11/24/2024		Last Year 11/01/2023-11/24/2023		Inc/Dec%	2019 11/01/2019-11/24/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
<b>2-CONSIGNE</b>								
HOCO	0	0.00	0	0.00		50	13,932.00	-100%
HOLIKA-C	0	0.00	0	0.00		6	2,968.00	-100%
HOLLISTER-P	0	0.00	2	4,838.00	-100%	5	6,855.00	-100%
HUF	0	0.00	1	2,198.00	-100%	0	0.00	
HUG ME	0	0.00	0	0.00		14	8,386.00	-100%
HYDRAPAK	0	0.00	0	0.00		20	18,572.00	-100%
ILLEST	0	0.00	28	51,844.00	-100%	0	0.00	
IPANEMA	0	0.00	0	0.00		53	76,099.00	-100%
ISLAND SOUVENIRS	0	0.00	133	41,513.25	-100%	1,143	258,606.00	-100%
JANSPORT-C	0	0.00	0	0.00		25	44,606.00	-100%
JAYJUN-C	0	0.00	0	0.00		3	1,340.00	-100%
JESSICA MCCLINTOCK-P	0	0.00	0	0.00		2	7,578.00	-100%
JOVAN-P	0	0.00	14	11,386.00	-100%	3	2,397.00	-100%
KARL LAGERFELD-P	0	0.00	0	0.00		4	9,876.00	-100%
KATE SPADE-MC	0	0.00	0	0.00		0	0.00	
KISSNY-C	0	0.00	0	0.00		43	16,100.00	-100%
KOCOSTAR-C	0	0.00	0	0.00		1	1,246.00	-100%
LACOSTE-P	0	0.00	0	0.00		1	5,209.00	-100%
LASPLASH-C	0	0.00	0	0.00		17	8,258.00	-100%
LEADERS-C	0	0.00	0	0.00		4	5,100.00	-100%
LEWIS N CLARK	0	0.00	0	0.00		74	59,893.00	-100%
MACBETH	0	0.00	62	20,978.00	-100%	0	0.00	
MAUI AND SONS-C	0	0.00	11	13,420.00	-100%	0	0.00	
MEDIHEAL-C	0	0.00	0	0.00		3	3,180.00	-100%
MOMAX	0	0.00	0	0.00		7	19,230.00	-100%
MOPHIE	0	0.00	0	0.00		1	1,390.00	-100%
MOSCHINO-P	0	0.00	0	0.00		1	4,889.00	-100%
MOSSIMO-FW	0	0.00	98	40,412.00	-100%	0	0.00	
NALGENE	0	0.00	0	0.00		25	19,831.00	-100%
NIKE-P	0	0.00	0	0.00		12	7,988.00	-100%
PACO RABANNE-P	0	0.00	2	15,398.00	-100%	0	0.00	
PALLADIO-C	0	0.00	0	0.00		33	17,060.00	-100%
PAPA RECIPE-C	0	0.00	0	0.00		5	800.00	-100%
PARKLAND-C	0	0.00	0	0.00		28	14,634.00	-100%

RunDate:

RunTime 12:33 pm

# REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

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ATHLEISURE

## SALES REPORT - Comparative by Brand per Store

THE SHOPPES T3 LANDSIDE

Period: 11/01/2024-11/24/2024

BRAND	Current Sales 11/01/2024-11/24/2024		Last Year 11/01/2023-11/24/2023		Inc/Dec%	2019 11/01/2019-11/24/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
<b>2-CONSIGNE</b>								
PERIPERA-C	0	0.00	0	0.00		40	31,550.00	-100%
PERRY ELLIS-P	0	0.00	0	0.00		9	25,671.00	-100%
PILI ANI-C	0	0.00	6	2,800.00	-100%	0	0.00	
PRAIA PILIPINAS	0	0.00	2	1,650.00	-100%	0	0.00	
RALPH LAUREN-P	0	0.00	1	6,259.00	-100%	1	4,839.00	-100%
REEF-C	0	0.00	0	0.00		44	89,747.00	-100%
REVA-C	0	0.00	0	0.00		235	100,075.00	-100%
RIDER	0	0.00	0	0.00		19	35,053.00	-100%
SALOMON-C	0	0.00	0	0.00		7	41,833.00	-100%
SANTA CRUZ-C	0	0.00	2	4,396.00	-100%	0	0.00	
SEA TO SUMMIT	0	0.00	0	0.00		36	44,689.00	-100%
SHAKIRA-P	0	0.00	0	0.00		8	9,831.10	-100%
SNP-C	0	0.00	0	0.00		31	4,670.00	-100%
SUNGLASS HAVEN	0	0.00	18	274,212.00	-100%	32	269,823.00	-100%
TCFS-C	0	0.00	0	0.00		2	1,928.00	-100%
THE BALM-C	0	0.00	0	0.00		14	23,395.00	-100%
THE BODY SHOP-C	0	0.00	0	0.00		397	248,453.01	-100%
THE NORTH FACE	0	0.00	28	119,080.00	-100%	19	78,732.00	-100%
THE RAIL	0	0.00	6	7,188.00	-100%	0	0.00	
TOMS-C	0	0.00	18	64,764.00	-100%	10	39,480.00	-100%
UNDER ARMOUR-C	0	0.00	0	0.00		91	169,771.50	-100%
URBANIZE	0	0.00	0	0.00		36	58,452.00	-100%
VANS-C	0	0.00	0	0.00		86	137,881.00	-100%
VICTORIA'S SECRET-C	0	0.00	8	5,300.00	-100%	0	0.00	
WOMEN SECRET-P	0	0.00	0	0.00		3	3,657.00	-100%
<b>2-CONSIGNE Total:</b>	<b>4,905</b>	<b>4,812,448.00</b>	<b>2,518</b>	<b>3,072,012.75</b>	<b>56%</b>	<b>4,122</b>	<b>3,482,332.76</b>	<b>38%</b>
<b>TOTALS:</b>	<b>6,925</b>	<b>6,190,773.25</b>	<b>3,076</b>	<b>3,510,602.35</b>	<b>76%</b>	<b>5,448</b>	<b>4,188,782.86</b>	<b>47%</b>

RunDate:

RunTime 12:33 pm

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

## BEAUTY, FASHION & ACCESSORIES

## BBW T3 DOM

Period: 11/01/2024-11/24/2024

RunDate:  
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## BEAUTY, FASHION & ACCESSORIES

## BBW T3 LANDSIDE

BBW T3 LANDSIDE

BRAND	Current Sales 11/01/2024-11/24/2024		Last Year 11/01/2023-11/24/2023		Inc/Dec%	2019 11/01/2019-11/24/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
BATH & BODY WORKS	9,398	2,951,253.00	4,449	1,601,545.00	84%	7,380	2,080,480.00	41%
GENERIC	413	0.00	337	150.00	-100%	0	0.00	
PROMOCODE	1	0.00	0	0.00		0	0.00	
VICTORIA'S SECRET	0	0.00	0	0.00		0	0.00	
1-OUTRIGHT Total:	9,812	2,951,253.00	4,786	1,601,695.00	84%	7,380	2,080,480.00	41%
TOTALS:	9,812	2,951,253.00	4,786	1,601,695.00	84%	7,380	2,080,480.00	41%

RunTime 12:33 pm

**REGENT TRAVEL RETAIL GROUP**

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

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**BEAUTY, FASHION & ACCESSORIES****SALES REPORT - Comparative by Brand per Store****BTG - CLARK DPD**

Period: 11/01/2024-11/24/2024

BRAND	Current Sales 11/01/2024-11/24/2024		Last Year 11/01/2023-11/24/2023		Inc/Dec%	2019 11/01/2019-11/24/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
<b>1-OUTRIGHT</b>								
VICTORIA'S SECRET	33	25,820.00	0	0.00		0	0.00	
CALVIN KLEIN	3	14,150.00	0	0.00		0	0.00	
BATH & BODY WORKS	40	12,280.00	0	0.00		0	0.00	
ADIDAS-B4U	20	9,995.00	0	0.00		0	0.00	
CLINIQUE	2	6,000.00	0	0.00		0	0.00	
VERSACE	1	6,000.00	0	0.00		0	0.00	
SOL DE JANEIRO	3	5,900.00	0	0.00		0	0.00	
BVLGARI	1	5,700.00	0	0.00		0	0.00	
ELIZABETH ARDEN	2	4,400.00	0	0.00		0	0.00	
BURBERRY	1	2,900.00	0	0.00		0	0.00	
NESTI DANTE	9	1,950.00	0	0.00		0	0.00	
MINISO-O	12	1,848.00	0	0.00		0	0.00	
<i>1-OUTRIGHT Total:</i>	127	96,943.00	0	0.00		0	0.00	
<b>TOTALS:</b>	127	96,943.00	0	0.00		0	0.00	

# REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

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BEAUTY, FASHION & ACCESSORIES

## SALES REPORT - Comparative by Brand per Store

BTG - KALIBO

Period: 11/01/2024-11/24/2024

BRAND	Current Sales 11/01/2024-11/24/2024		Last Year 11/01/2023-11/24/2023		Inc/Dec%	2019 11/01/2019-11/24/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
<b>1-OUTRIGHT</b>								
KIEHL'S	5	12,750.00	2	6,900.00	84%	0	0.00	
LOCCITANE	8	11,100.00	14	55,800.00	-80%	0	0.00	
CLINIQUE	3	9,950.00	5	10,400.00	-4%	0	0.00	
TRAVEL BLUE-C	6	9,540.00	0	0.00		0	0.00	
NESTI DANTE	66	9,537.00	0	0.00		179	52,706.12	-81%
BATH & BODY WORKS	13	9,030.00	20	6,425.00	40%	0	0.00	
VERSACE	1	7,400.00	0	0.00		10	53,506.90	-86%
BEACH HUT	6	7,200.00	0	0.00		0	0.00	
VICTORIA'S SECRET	6	6,490.00	74	64,400.00	-89%	201	232,434.58	-97%
TRAVEL BLUE	4	6,360.00	10	14,900.00	-57%	23	36,450.77	-82%
L'OREAL	3	4,550.00	0	0.00		221	288,169.31	-98%
KISSNY	4	2,160.00	4	1,600.00	35%	0	0.00	
ADIDAS-B4U	4	1,999.00	0	0.00		9	5,486.40	-63%
BVLGARI	0	0.00	0	0.00		14	62,138.35	-100%
CALVIN KLEIN	0	0.00	1	6,300.00	-100%	15	51,424.51	-100%
CHLOE	0	0.00	1	10,800.00	-100%	1	4,807.95	-100%
CLARINS	0	0.00	0	0.00		42	290,726.99	-100%
DAVIDOFF	0	0.00	0	0.00		6	20,842.04	-100%
ELIZABETH ARDEN	0	0.00	0	0.00		2	4,413.93	-100%
FERRAGAMO	0	0.00	0	0.00		5	17,475.85	-100%
GIORGIO ARMANI	0	0.00	1	4,200.00	-100%	2	5,373.67	-100%
HUGO BOSS	0	0.00	1	4,800.00	-100%	0	0.00	
JAYJUN	0	0.00	0	0.00		7	8,620.10	-100%
LANEIGE	0	0.00	0	0.00		14	49,552.91	-100%
LEADERS	0	0.00	0	0.00		2	2,533.70	-100%
MARC JACOBS	0	0.00	1	7,800.00	-100%	2	8,291.02	-100%
MEDIHEAL	0	0.00	0	0.00		1	1,516.50	-100%
MOSCHINO	0	0.00	0	0.00		2	5,552.22	-100%
OPI-B4U	0	0.00	0	0.00		5	3,604.28	-100%
ORIGINS	0	0.00	3	4,350.00	-100%	56	115,489.03	-100%
RALPH LAUREN	0	0.00	1	6,950.00	-100%	2	7,658.48	-100%
REVLON-B4U	0	0.00	0	0.00		21	13,952.12	-100%
SNP	0	0.00	0	0.00		1	1,017.40	-100%
SWAROVSKI	0	0.00	0	0.00		11	78,154.90	-100%

RunDate:

RunTime 12:33 pm

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

## BEAUTY, FASHION & ACCESSORIES

**BTG - KALIBO**

BRAND	Current Sales 11/01/2024-11/24/2024		Last Year 11/01/2023-11/24/2023		Inc/Dec%	2019 11/01/2019-11/24/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
THE BODY SHOP	0	0.00	0	0.00		29	36,461.08	-100%
USPA	0	0.00	1	2,999.00	-100%	0	0.00	
YVES SAINT LAURENT	0	0.00	3	21,750.00	-100%	0	0.00	
1-OUTRIGHT Total:	129	98,066.00	142	230,374.00	-57%	883	1,458,361.11	-93%
TOTALS:	129	98,066.00	142	230,374.00	-57%	883	1,458,361.11	-93%

RunTime 12:33 pm

# REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

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BEAUTY, FASHION & ACCESSORIES

## SALES REPORT - Comparative by Brand per Store

BTG - NAIA T3 DOM

Period: 11/01/2024-11/24/2024

BRAND	Current Sales 11/01/2024-11/24/2024		Last Year 11/01/2023-11/24/2023		Inc/Dec%	2019 11/01/2019-11/24/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
<b>1-OUTRIGHT</b>								
ADIDAS-B4U	0	0.00	46	33,048.00	-100%	25	13,500.00	-100%
B & D	0	0.00	1	1,150.00	-100%	0	0.00	
BERRISOM	0	0.00	0	0.00		1	560.00	-100%
BFY TESTER	0	0.00	0	0.00		1	0.00	
BITE BLOCK	0	0.00	2	340.00	-100%	0	0.00	
BURBERRY	0	0.00	15	62,600.00	-100%	0	0.00	
BVLGARI	0	0.00	5	36,230.00	-100%	5	23,700.00	-100%
CALVIN KLEIN	0	0.00	31	133,300.00	-100%	35	124,700.00	-100%
CLINIQUE	0	0.00	56	162,600.00	-100%	13	32,775.00	-100%
CLUB CLIO	0	0.00	0	0.00		35	48,300.00	-100%
DAVIDOFF	0	0.00	21	89,480.00	-100%	39	113,000.00	-100%
DONNA KARAN	0	0.00	0	0.00		1	4,850.00	-100%
ELIZABETH ARDEN	0	0.00	25	34,350.00	-100%	15	32,199.00	-100%
FERRAGAMO	0	0.00	0	0.00		17	72,850.00	-100%
GIORGIO ARMANI	0	0.00	13	76,605.00	-100%	19	78,753.00	-100%
GUCCI	0	0.00	1	6,800.00	-100%	0	0.00	
HERMES	0	0.00	1	8,820.00	-100%	0	0.00	
HOLIKA	0	0.00	0	0.00		5	2,205.00	-100%
HUGO BOSS	0	0.00	9	47,920.00	-100%	0	0.00	
JAYJUN	0	0.00	0	0.00		12	4,510.00	-100%
KISSNY	0	0.00	0	0.00		26	13,190.00	-100%
KOCOSTAR	0	0.00	0	0.00		1	1,015.00	-100%
L'OREAL	0	0.00	0	0.00		39	35,885.00	-100%
LACOSTE	0	0.00	1	6,200.00	-100%	16	74,520.00	-100%
LASPLASH	0	0.00	0	0.00		6	2,702.00	-100%
LEADERS	0	0.00	0	0.00		1	110.00	-100%
MARC JACOBS	0	0.00	6	48,250.00	-100%	0	0.00	
MEDIHEAL	0	0.00	0	0.00		7	4,750.00	-100%
MOSCHINO	0	0.00	5	28,400.00	-100%	0	0.00	
NESTI DANTE	0	0.00	0	0.00		168	39,295.00	-100%
PALLADIO	0	0.00	0	0.00		21	12,240.00	-100%
PERIPERA	0	0.00	0	0.00		34	29,820.00	-100%
PILI ANI	0	0.00	3	2,500.00	-100%	0	0.00	
PIXI	0	0.00	0	0.00		53	55,105.00	-100%

RunDate:

RunTime 12:33 pm



# REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

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BEAUTY, FASHION & ACCESSORIES

## SALES REPORT - Comparative by Brand per Store

BTG - NAIA T3 DOM

Period: 11/01/2024-11/24/2024

BRAND	Current Sales 11/01/2024-11/24/2024		Last Year 11/01/2023-11/24/2023		Inc/Dec%	2019 11/01/2019-11/24/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
<b>1-OUTRIGHT</b>								
RALPH LAUREN	0	0.00	5	32,095.00	-100%	14	60,720.00	-100%
REVLON-B4U	0	0.00	0	0.00		22	13,050.00	-100%
SAVONILLE	0	0.00	1	300.00	-100%	0	0.00	
SNP	0	0.00	0	0.00		6	2,100.00	-100%
SWATCH	0	0.00	1	3,950.00	-100%	0	0.00	
TCFS	0	0.00	0	0.00		10	8,248.00	-100%
THE BALM	0	0.00	0	0.00		42	70,140.00	-100%
TOMMY HILFIGER	0	0.00	0	0.00		5	16,600.00	-100%
TRAVEL BLUE	0	0.00	6	7,800.00	-100%	6	8,940.00	-100%
VERSACE	0	0.00	12	72,480.00	-100%	7	37,200.00	-100%
WELDERMA	0	0.00	0	0.00		3	480.00	-100%
YADAH B4U	0	0.00	0	0.00		59	25,667.00	-100%
YVES SAINT LAURENT	0	0.00	8	71,545.00	-100%	0	0.00	
<i>1-OUTRIGHT Total:</i>	0	0.00	274	966,763.00	-100%	769	1,063,679.00	-100%
<b>TOTALS:</b>	0	0.00	274	966,763.00	-100%	769	1,063,679.00	-100%

RunDate:

RunTime 12:33 pm

# REGENT TRAVEL RETAIL GROUP

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BEAUTY, FASHION & ACCESSORIES

## SALES REPORT - Comparative by Brand per Store

CITY OF DREAMS

Period: 11/01/2024-11/24/2024

BRAND	Current Sales 11/01/2024-11/24/2024		Last Year 11/01/2023-11/24/2023		Inc/Dec%	2019 11/01/2019-11/24/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
<b>1-OUTRIGHT</b>								
VICTORIA'S SECRET	494	306,775.00	189	197,335.00	55%	0	0.00	
VERSACE	38	298,820.00	8	65,620.00	355%	0	0.00	
NIKE	130	227,230.00	3	20,085.00	1031%	0	0.00	
CALVIN KLEIN	29	158,075.00	12	57,725.00	173%	0	0.00	
USPA	27	156,193.00	30	161,670.00	-3%	0	0.00	
BATH & BODY WORKS	359	140,080.00	251	116,280.00	20%	0	0.00	
BVLGARI	7	84,900.00	2	17,200.00	393%	0	0.00	
ADIDAS	58	82,300.00	2	13,000.00	533%	0	0.00	
RALPH LAUREN	9	68,800.00	0	0.00		0	0.00	
YVES SAINT LAURENT	6	65,600.00	3	33,900.00	93%	0	0.00	
TUMI	3	60,670.00	0	0.00		0	0.00	
GIORGIO ARMANI	7	60,400.00	2	18,700.00	222%	0	0.00	
NESTI DANTE	174	59,910.00	0	0.00		0	0.00	
ANKER	28	56,047.00	0	0.00		0	0.00	
SWAROVSKI	4	54,650.00	2	10,400.00	425%	0	0.00	
JOHNNIE WALKER	9	52,510.00	17	101,130.00	-48%	0	0.00	
DAVIDOFF	9	46,340.00	15	77,475.00	-40%	0	0.00	
TOBLERONE	73	37,210.00	76	31,675.00	17%	0	0.00	
APPLE	10	33,390.00	5	10,995.00	203%	0	0.00	
TRAVEL BLUE	18	33,220.00	8	12,320.00	169%	0	0.00	
LEXINGHAM	13	32,765.00	2	2,980.00	999%	0	0.00	
HUGO BOSS	4	31,800.00	11	55,980.00	-43%	0	0.00	
BURBERRY	4	31,200.00	9	82,300.00	-62%	0	0.00	
ELIZABETH ARDEN	14	28,900.00	17	28,400.00	1%	0	0.00	
ALL CHOCOLATES	5	20,000.00	0	0.00		0	0.00	
FERRERO ROCHER	12	18,000.00	9	13,410.00	34%	0	0.00	
DALMORE	1	16,190.00	2	32,380.00	-50%	0	0.00	
DELSEY	1	15,990.00	0	0.00		0	0.00	
CADBURY	41	14,350.00	20	7,000.00	105%	0	0.00	
MARS	16	14,200.00	5	5,500.00	158%	0	0.00	
CHIVAS	5	13,450.00	6	16,140.00	-16%	0	0.00	
NESTLE	39	11,700.00	2	4,200.00	178%	0	0.00	
JACK DANIEL'S	3	10,470.00	0	0.00		0	0.00	
JBL	5	10,003.00	14	48,886.00	-79%	0	0.00	

RunDate:

RunTime 12:33 pm

# REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

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BEAUTY, FASHION & ACCESSORIES

## SALES REPORT - Comparative by Brand per Store

CITY OF DREAMS

Period: 11/01/2024-11/24/2024

BRAND	Current Sales 11/01/2024-11/24/2024		Last Year 11/01/2023-11/24/2023		Inc/Dec%	2019 11/01/2019-11/24/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
<b>1-OUTRIGHT</b>								
TIFFANY & CO.	1	9,800.00	0	0.00		0	0.00	
AUKEY	9	8,160.00	0	0.00		0	0.00	
C&H	27	8,100.00	14	4,200.00	92%	0	0.00	
MINISO-O	11	7,619.00	9	7,921.00	-3%	0	0.00	
MARSHALL	1	7,599.00	2	14,798.00	-48%	0	0.00	
LOCCITANE	2	6,600.00	1	2,200.00	200%	0	0.00	
MARC JACOBS	1	6,300.00	1	9,800.00	-35%	0	0.00	
JOSE CUERVO	3	6,000.00	0	0.00		0	0.00	
SONY	3	5,197.00	5	15,395.00	-66%	0	0.00	
YELLOW TAIL	3	3,600.00	10	12,000.00	-70%	0	0.00	
TANQUERAY	1	3,490.00	0	0.00		0	0.00	
ALOHA	0	0.00	8	8,800.00	-100%	0	0.00	
BEACH HUT	0	0.00	2	2,800.00	-100%	0	0.00	
BRIC'S	0	0.00	3	20,250.00	-100%	0	0.00	
CABEAU	0	0.00	1	3,700.00	-100%	0	0.00	
CHANEL	0	0.00	136	72,300.00	-100%	0	0.00	
CHLOE	0	0.00	1	10,700.00	-100%	0	0.00	
ESTEE LAUDER	0	0.00	2	15,800.00	-100%	0	0.00	
GLENFIDDICH	0	0.00	1	5,190.00	-100%	0	0.00	
GUCCI	0	0.00	2	15,600.00	-100%	0	0.00	
HENNESSY	0	0.00	7	42,430.00	-100%	0	0.00	
HERSHEY'S	0	0.00	16	26,000.00	-100%	0	0.00	
JACOBSEN	0	0.00	1	1,500.00	-100%	0	0.00	
JO MALONE	0	0.00	5	43,500.00	-100%	0	0.00	
JUICY COUTURE	0	0.00	1	8,999.00	-100%	0	0.00	
KETELONE	0	0.00	1	2,990.00	-100%	0	0.00	
KIEHL'S	0	0.00	2	5,900.00	-100%	0	0.00	
LACOSTE	0	0.00	2	15,100.00	-100%	0	0.00	
LOQI	0	0.00	5	4,500.00	-100%	0	0.00	
MOSCHINO	0	0.00	2	15,000.00	-100%	0	0.00	
NON-MERCH	411	0.00	156	0.00		0	0.00	
OGON	0	0.00	2	8,500.00	-100%	0	0.00	
PAPER/PLASTIC BAGS	0	0.00	102	0.00		0	0.00	
REMY MARTIN	0	0.00	1	10,990.00	-100%	0	0.00	

RunDate:

RunTime 12:33 pm

# REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

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BEAUTY, FASHION & ACCESSORIES

## SALES REPORT - Comparative by Brand per Store

CITY OF DREAMS

Period: 11/01/2024-11/24/2024

BRAND	Current Sales 11/01/2024-11/24/2024		Last Year 11/01/2023-11/24/2023		Inc/Dec%	2019 11/01/2019-11/24/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
<b>1-OUTRIGHT</b>								
RONDOLETTI	0	0.00	2	2,600.00	-100%	0	0.00	
SWATCH	0	0.00	1	14,000.00	-100%	0	0.00	
TD FRANCE	0	0.00	3	4,800.00	-100%	0	0.00	
TEQUILA ROSE	0	0.00	1	1,800.00	-100%	0	0.00	
VS PAPER BAGS	60	0.00	78	0.00		0	0.00	
<i>1-OUTRIGHT Total:</i>	2,188	2,424,603.00	1,308	1,672,749.00	44%	0	0.00	
<b>2-CONSIGNE</b>								
HEYS	37	233,403.00	0	0.00		0	0.00	
MINISO	1	399.00	0	0.00		0	0.00	
<i>2-CONSIGNE Total:</i>	38	233,802.00	0	0.00		0	0.00	
<b>TOTALS:</b>	2,226	2,658,405.00	1,308	1,672,749.00	58%	0	0.00	

RunDate:

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## BEAUTY, FASHION & ACCESSORIES

## MAC T3 DOM

Period: 11/01/2024-11/24/2024

BRAND	Current Sales 11/01/2024-11/24/2024		Last Year 11/01/2023-11/24/2023		Inc/Dec%	2019 11/01/2019-11/24/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
MAC	691	1,134,060.00	585	839,469.50	35%	785	1,074,156.00	5%
MAC & JML TESTER	0	0.00	2	0.00		0	0.00	
PAPER/PLASTIC BAGS	0	0.00	2	0.00		0	0.00	
PROMOCODE	126	0.00	0	0.00		0	0.00	
1-OUTRIGHT Total:	817	1,134,060.00	589	839,469.50	35%	785	1,074,156.00	5%
TOTALS:	817	1,134,060.00	589	839,469.50	35%	785	1,074,156.00	5%

RunDate:

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35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

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## SALES REPORT - Comparative by Brand per Store

MAC T3 INTL

Period: 11/01/2024-11/24/2024

RunDate:  
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## BEAUTY, FASHION & ACCESSORIES

## T3 INTL JO MALONE

T3 INTL JO MALONE

BRAND	Current Sales 11/01/2024-11/24/2024		Last Year 11/01/2023-11/24/2023		Inc/Dec%	2019 11/01/2019-11/24/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
JO MALONE	175	735,332.50	106	618,477.14	18%	201	1,030,280.00	-28%
GENERIC	9	0.00	0	0.00		0	0.00	
MAC & JML TESTER	0	0.00	8	0.00		0	0.00	
1-OUTRIGHT Total:	184	735,332.50	114	618,477.14	18%	201	1,030,280.00	-28%
TOTALS:	184	735,332.50	114	618,477.14	18%	201	1,030,280.00	-28%

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## BEAUTY, FASHION & ACCESSORIES

## T3 INTL KIEHLS

BRAND	Current Sales 11/01/2024-11/24/2024		Last Year 11/01/2023-11/24/2023		Inc/Dec%	2019 11/01/2019-11/24/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
KIEHL'S	62	186,217.50	95	240,270.00	-22%	399	832,832.50	-77%
GENERIC	9	0.00	0	0.00		0	0.00	
PROMOCODE	1	0.00	0	0.00		0	0.00	
1-OUTRIGHT Total:	72	186,217.50	95	240,270.00	-22%	399	832,832.50	-77%
TOTALS:	72	186,217.50	95	240,270.00	-22%	399	832,832.50	-77%

RunTime 12:33 pm



# REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

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BEAUTY, FASHION & ACCESSORIES

## SALES REPORT - Comparative by Brand per Store

THE RUNWAY T3 INTL (S6)

Period: 11/01/2024-11/24/2024

BRAND	Current Sales 11/01/2024-11/24/2024		Last Year 11/01/2023-11/24/2023		Inc/Dec%	2019 11/01/2019-11/24/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
<b>1-OUTRIGHT</b>								
TRAVEL BLUE	441	673,570.00	375	487,874.00	38%	156	208,984.25	222%
NIKE	138	216,880.00	0	0.00		0	0.00	
ANKER	82	179,371.00	0	0.00		0	0.00	
ADIDAS	91	121,500.00	0	0.00		0	0.00	
STANLEY	41	103,730.00	0	0.00		0	0.00	
LEXINGHAM	46	58,240.00	30	30,430.00	91%	0	0.00	
APPLE	5	33,395.00	0	0.00		0	0.00	
JBL	10	32,350.00	0	0.00		0	0.00	
USPA	5	25,695.00	1	5,399.00	375%	0	0.00	
NESTI DANTE	64	16,350.00	0	0.00		0	0.00	
DELSEY	1	15,990.00	0	0.00		0	0.00	
SONY	5	15,919.00	0	0.00		0	0.00	
JANSPORT	18	14,940.00	0	0.00		0	0.00	
BELKIN	6	12,965.00	0	0.00		0	0.00	
ELIZABETH ARDEN	6	12,040.00	0	0.00		0	0.00	
CLINIQUE	4	11,250.00	4	10,400.00	8%	0	0.00	
GIORGIO ARMANI	2	9,870.00	0	0.00		0	0.00	
BURBERRY	3	7,395.00	0	0.00		0	0.00	
AUKEY	4	4,800.00	0	0.00		0	0.00	
BEACH HUT	1	1,200.00	0	0.00		0	0.00	
ADIDAS-B4U	1	899.00	0	0.00		0	0.00	
BATH & BODY WORKS	0	0.00	93	46,905.00	-100%	0	0.00	
BE RELAX	0	0.00	37	107,720.00	-100%	0	0.00	
BRIC'S	0	0.00	0	0.00		4	53,050.00	-100%
COCCINELLE	0	0.00	0	0.00		1	14,550.00	-100%
DESIGN GO	0	0.00	0	0.00		3	4,170.00	-100%
FOSSIL	0	0.00	0	0.00		8	30,900.00	-100%
LACOSTE	0	0.00	1	6,450.00	-100%	0	0.00	
NON-MERCH	262	0.00	0	0.00		0	0.00	
SBS	0	0.00	4	4,600.00	-100%	0	0.00	
SWAROVSKI	0	0.00	1	9,800.00	-100%	13	106,210.00	-100%
VICTORIA'S SECRET	0	0.00	0	0.00		64	78,700.00	-100%
<b>1-OUTRIGHT Total:</b>	<b>1,236</b>	<b>1,568,349.00</b>	<b>546</b>	<b>709,578.00</b>	<b>121%</b>	<b>249</b>	<b>496,564.25</b>	<b>215%</b>
<b>2-CONSIGNE</b>								

RunDate:

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**REGENT TRAVEL RETAIL GROUP**

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**BEAUTY, FASHION & ACCESSORIES****SALES REPORT - Comparative by Brand per Store****THE RUNWAY T3 INTL (S6)**

Period: 11/01/2024-11/24/2024

BRAND	Current Sales 11/01/2024-11/24/2024		Last Year 11/01/2023-11/24/2023		Inc/Dec%	2019 11/01/2019-11/24/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
<b>2-CONSIGNE</b>								
SUNNIES STUDIOS	601	516,385.00	0	0.00		0	0.00	
FILIPINIANA	255	83,475.00	0	0.00		0	0.00	
WANDERSKYE	17	45,963.00	0	0.00		0	0.00	
FOR KEEPS-C	25	10,818.00	0	0.00		0	0.00	
JUICY COUTURE-C	0	0.00	1	6,749.10	-100%	0	0.00	
USPA-C	0	0.00	8	41,492.00	-100%	0	0.00	
2-CONSIGNE Total:	898	656,641.00	9	48,241.10	1261%	0	0.00	
TOTALS:	2,134	2,224,990.00	555	757,819.10	193%	249	496,564.25	348%

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## BEAUTY, FASHION & ACCESSORIES

### VS T3 DOM

### VS T3 DOM

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## BEAUTY, FASHION & ACCESSORIES

**VS T3 LANDSIDE**

BRAND	Current Sales 11/01/2024-11/24/2024		Last Year 11/01/2023-11/24/2023		Inc/Dec%	2019 11/01/2019-11/24/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
VICTORIA'S SECRET	3,854	2,822,320.00	3,257	2,121,060.00	33%	3,155	2,260,439.00	24%
BFY TESTER	0	0.00	2	0.00		0	0.00	
GENERIC	326	0.00	252	7,200.00	-100%	0	0.00	
VS PAPER BAGS	174	0.00	0	0.00		0	0.00	
VS-TESTER	0	0.00	1	0.00		5	0.00	
1-OUTRIGHT Total:	4,354	2,822,320.00	3,512	2,128,260.00	32%	3,160	2,260,439.00	24%
TOTALS:	4,354	2,822,320.00	3,512	2,128,260.00	32%	3,160	2,260,439.00	24%

RunTime 12:33 pm

**REGENT TRAVEL RETAIL GROUP**

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35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

**FOOD, CONVENIENCE & GIFTING****SALES REPORT - Comparative by Brand per Store****AIRMALL BOHOL**

Period: 11/01/2024-11/24/2024

BRAND	Current Sales 11/01/2024-11/24/2024		Last Year 11/01/2023-11/24/2023		Inc/Dec%	2019 11/01/2019-11/24/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
<b>1-OUTRIGHT</b>								
TRAVEL BLUE	20	35,600.00	0	0.00		0	0.00	
PEANUT KISSES	75	33,750.00	0	0.00		0	0.00	
GOLDS LOCKS OUTRIGHT	196	26,425.71	0	0.00		0	0.00	
MARS	61	18,900.00	0	0.00		0	0.00	
VICTORIA'S SECRET	15	17,950.00	0	0.00		0	0.00	
PREMIER	278	13,900.00	0	0.00		0	0.00	
BATH & BODY WORKS	29	12,250.00	0	0.00		0	0.00	
PASALUBONG PACK	4	10,080.00	0	0.00		0	0.00	
HERSHEY'S	31	9,940.00	0	0.00		0	0.00	
7D	37	9,300.00	0	0.00		0	0.00	
TOBLERONE	27	7,450.00	0	0.00		0	0.00	
PRINGLES	33	7,260.00	0	0.00		0	0.00	
GROOVY	22	5,650.00	0	0.00		0	0.00	
LEXINGHAM	4	5,430.00	0	0.00		0	0.00	
COCA COLA	45	5,000.00	0	0.00		0	0.00	
CANDY CORNER	18	4,600.00	0	0.00		0	0.00	
KATINKO	22	4,580.00	0	0.00		0	0.00	
POCARI	30	4,500.00	0	0.00		0	0.00	
CADBURY	7	4,445.00	0	0.00		0	0.00	
FLAMINGO	20	4,400.00	0	0.00		0	0.00	
NESTLE	23	4,400.00	0	0.00		0	0.00	
SAN MIGUEL	44	4,400.00	0	0.00		0	0.00	
STARBUCKS	16	4,000.00	0	0.00		0	0.00	
EVIAN	19	3,750.00	0	0.00		0	0.00	
NESTI DANTE	13	3,550.00	0	0.00		0	0.00	
MENTOS	29	3,150.00	0	0.00		0	0.00	
HARIBO	17	2,550.00	0	0.00		0	0.00	
JACK & JILL	48	2,520.00	0	0.00		0	0.00	
BEACH HUT	3	2,500.00	0	0.00		0	0.00	
FRUITELLA	25	2,400.00	0	0.00		0	0.00	
GATORADE	24	2,400.00	0	0.00		0	0.00	
LINDT	7	2,250.00	0	0.00		0	0.00	
CEBU DRIED MANGOES-O	6	2,100.00	0	0.00		0	0.00	
TROLI	7	1,750.00	0	0.00		0	0.00	

RunDate:

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**REGENT TRAVEL RETAIL GROUP**

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35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

**FOOD, CONVENIENCE & GIFTING****SALES REPORT - Comparative by Brand per Store****AIRMALL BOHOL**

Period: 11/01/2024-11/24/2024

BRAND	Current Sales 11/01/2024-11/24/2024		Last Year 11/01/2023-11/24/2023		Inc/Dec%	2019 11/01/2019-11/24/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
<b>1-OUTRIGHT</b>								
COOL & CLEAN	17	1,671.43	0	0.00		0	0.00	
HAPPY HEARTS-O	4	1,496.00	0	0.00		0	0.00	
DOUBLEMINT	49	1,410.00	0	0.00		0	0.00	
KINDER JOY	14	1,400.00	0	0.00		0	0.00	
OISHI	20	1,400.00	0	0.00		0	0.00	
KINDER BUENO	12	1,320.00	0	0.00		0	0.00	
MICHELLE'S OUTRIGHT	7	1,249.00	0	0.00		0	0.00	
SMART C	12	1,200.00	0	0.00		0	0.00	
SPRITE	10	1,000.00	0	0.00		0	0.00	
SANICARE	14	990.00	0	0.00		0	0.00	
TIC TAC	17	960.00	0	0.00		0	0.00	
MOGU MOGU	9	900.00	0	0.00		0	0.00	
FRITO LAY	5	760.00	0	0.00		0	0.00	
NISSIN	11	700.00	0	0.00		0	0.00	
ICE BREAKER	3	600.00	0	0.00		0	0.00	
ES	2	560.00	0	0.00		0	0.00	
CHIPS AHOY	5	500.00	0	0.00		0	0.00	
SISTER	5	500.00	0	0.00		0	0.00	
REDBULL	3	480.00	0	0.00		0	0.00	
RICOLA	3	450.00	0	0.00		0	0.00	
LCTI	3	430.00	0	0.00		0	0.00	
ROYAL	4	400.00	0	0.00		0	0.00	
VITA COCO	4	400.00	0	0.00		0	0.00	
MONDE	6	300.00	0	0.00		0	0.00	
C&H	1	280.00	0	0.00		0	0.00	
MERBA	1	250.00	0	0.00		0	0.00	
CASINO	3	210.00	0	0.00		0	0.00	
M.Y. SAN	3	180.00	0	0.00		0	0.00	
VSF	2	180.00	0	0.00		0	0.00	
EFFICASCENT	1	150.00	0	0.00		0	0.00	
SKITTLES	1	100.00	0	0.00		0	0.00	
BUNDLE PROMO	45	0.00	0	0.00		0	0.00	
GENERIC	6	0.00	0	0.00		0	0.00	
PLASTIC/PAPER BAG	95	0.00	0	0.00		0	0.00	

RunDate:

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## FOOD, CONVENIENCE & GIFTING

**AIRMALL BOHOL****AIRMALL BOHOL**

BRAND	Current Sales 11/01/2024-11/24/2024		Last Year 11/01/2023-11/24/2023		Inc/Dec%	2019 11/01/2019-11/24/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT Total:	1,652	305,557.14	0	0.00		0	0.00	
2-CONSIGNE								
HEYS	3	5,500.00	0	0.00		0	0.00	
CHOWEE	24	4,800.00	0	0.00		0	0.00	
2-CONSIGNE Total:	27	10,300.00	0	0.00		0	0.00	
TOTALS:	1,679	315,857.14	0	0.00		0	0.00	

RunTime 12:33 pm

# REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

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FOOD, CONVENIENCE & GIFTING

## SALES REPORT - Comparative by Brand per Store

AIRMALL ILOILO

Period: 11/01/2024-11/24/2024

BRAND	Current Sales 11/01/2024-11/24/2024		Last Year 11/01/2023-11/24/2023		Inc/Dec%	2019 11/01/2019-11/24/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
<b>1-OUTRIGHT</b>								
ALL CHOCOLATES FUNSIZE	29	98,600.00	0	0.00		0	0.00	
VICTORIA'S SECRET	73	58,950.00	0	0.00		0	0.00	
PASALUBONG PACK	17	45,415.00	0	0.00		0	0.00	
MARS	47	21,520.00	0	0.00		0	0.00	
BATH & BODY WORKS	24	16,050.00	0	0.00		0	0.00	
NESTLE	35	14,170.00	0	0.00		0	0.00	
PREMIER	128	8,960.00	0	0.00		0	0.00	
HERSHEY'S	35	8,010.00	0	0.00		0	0.00	
MINISO	11	5,550.00	0	0.00		0	0.00	
HAVAIANAS	5	5,445.00	0	0.00		0	0.00	
CADBURY	19	4,450.00	0	0.00		0	0.00	
PRINGLES	20	4,224.00	0	0.00		0	0.00	
POCARI	23	3,450.00	0	0.00		0	0.00	
NUTELLA	9	3,150.00	0	0.00		0	0.00	
FRITO LAY	13	3,084.00	0	0.00		0	0.00	
FERRERO ROCHER	2	2,980.00	0	0.00		0	0.00	
SANICARE	24	2,740.00	0	0.00		0	0.00	
COCA COLA	19	2,200.00	0	0.00		0	0.00	
CANDY CORNER	10	2,150.00	0	0.00		0	0.00	
BEACH HUT	4	2,145.00	0	0.00		0	0.00	
GATORADE	17	1,700.00	0	0.00		0	0.00	
TRAVEL BLUE	1	1,690.00	0	0.00		0	0.00	
TY	3	1,485.00	0	0.00		0	0.00	
MILKY WAY	2	1,400.00	0	0.00		0	0.00	
LEXINGHAM	1	1,390.00	0	0.00		0	0.00	
HARIBO	9	1,350.00	0	0.00		0	0.00	
STREPSILS	7	1,050.00	0	0.00		0	0.00	
EVIAN	5	1,000.00	0	0.00		0	0.00	
CHEETOS	3	900.00	0	0.00		0	0.00	
MOGU MOGU	9	900.00	0	0.00		0	0.00	
VITA COCO	9	900.00	0	0.00		0	0.00	
LOACKER	4	880.00	0	0.00		0	0.00	
C&H	3	840.00	0	0.00		0	0.00	
MENTOS	8	800.00	0	0.00		0	0.00	

RunDate:

RunTime 12:33 pm



# REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

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FOOD, CONVENIENCE & GIFTING

## SALES REPORT - Comparative by Brand per Store

AIRMALL ILOILO

Period: 11/01/2024-11/24/2024

BRAND	Current Sales 11/01/2024-11/24/2024		Last Year 11/01/2023-11/24/2023		Inc/Dec%	2019 11/01/2019-11/24/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
<b>1-OUTRIGHT</b>								
GROWERS	6	600.00	0	0.00		0	0.00	
ICE BREAKER	3	600.00	0	0.00		0	0.00	
GIFT BUSINESS	2	500.00	0	0.00		0	0.00	
ROYAL	5	500.00	0	0.00		0	0.00	
TOBLERONE	1	500.00	0	0.00		0	0.00	
GREEN CROSS	4	400.00	0	0.00		0	0.00	
MICHELLE'S OUTRIGHT	2	400.00	0	0.00		0	0.00	
WHITEFLOWER	2	400.00	0	0.00		0	0.00	
TIC TAC	7	350.00	0	0.00		0	0.00	
RICOLA	2	300.00	0	0.00		0	0.00	
SPRITE	3	300.00	0	0.00		0	0.00	
DOUBLEMINT	12	285.00	0	0.00		0	0.00	
FLAMINGO	1	250.00	0	0.00		0	0.00	
POCKY	2	220.00	0	0.00		0	0.00	
FRUITELLA	2	160.00	0	0.00		0	0.00	
KATINKO	1	150.00	0	0.00		0	0.00	
FISHERMAN'S FRIEND	1	120.00	0	0.00		0	0.00	
<b>1-OUTRIGHT Total:</b>	<b>684</b>	<b>335,563.00</b>	<b>0</b>	<b>0.00</b>		<b>0</b>	<b>0.00</b>	
<b>TOTALS:</b>	<b>684</b>	<b>335,563.00</b>	<b>0</b>	<b>0.00</b>		<b>0</b>	<b>0.00</b>	

RunDate:

RunTime 12:33 pm

# REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

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FOOD, CONVENIENCE & GIFTING

## SALES REPORT - Comparative by Brand per Store

AIRMALL T3 DOM

Period: 11/01/2024-11/24/2024

BRAND	Current Sales 11/01/2024-11/24/2024		Last Year 11/01/2023-11/24/2023		Inc/Dec%	2019 11/01/2019-11/24/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
<b>1-OUTRIGHT</b>								
ALL CHOCOLATES FUNSIZE	215	752,500.00	113	384,200.00	95%	337	657,150.00	14%
PASALUBONG PACK	197	589,530.00	181	487,080.00	21%	338	596,862.00	-1%
TOBLERONE	749	329,150.00	1,009	217,500.00	51%	368	153,700.00	114%
MARS	547	272,900.00	427	161,860.00	68%	292	31,985.00	753%
PREMIER	3,162	239,065.71	3,459	190,487.21	25%	0	0.00	
GOLDILOCKS OUTRIGHT	1,001	201,970.00	1,508	223,261.50	-9%	0	0.00	
CALVIN KLEIN	27	119,155.00	0	0.00		0	0.00	
HERSHEY'S	295	118,730.00	139	92,295.00	28%	447	181,345.00	-34%
JOHNNIE WALKER	31	115,080.00	61	185,680.00	-38%	68	179,425.00	-35%
NESTLE	308	108,100.00	97	36,050.00	199%	200	64,886.50	66%
CADBURY	319	96,930.00	94	37,620.00	157%	365	65,631.00	47%
EVIAN	368	85,764.29	268	50,828.57	68%	176	20,750.00	313%
TRAVEL BLUE	70	81,305.00	51	63,760.00	27%	0	0.00	
LOTTE	203	77,760.00	539	46,665.00	66%	30	15,750.00	393%
CLINIQUE	22	65,450.00	0	0.00		0	0.00	
VERSACE	10	62,220.00	0	0.00		0	0.00	
ELIZABETH ARDEN	23	56,317.00	0	0.00		0	0.00	
KIRKLAND	20	44,000.00	0	0.00		27	48,600.00	-9%
POCARI	268	40,200.00	235	28,200.00	42%	52	4,420.00	809%
CHIVAS REGAL	12	36,000.00	8	24,000.00	50%	2	5,350.00	572%
YVES SAINT LAURENT	5	35,915.00	0	0.00		0	0.00	
RALPH LAUREN	6	35,703.00	0	0.00		0	0.00	
COOL & CLEAN	353	35,300.00	248	24,800.00	42%	0	0.00	
GATORADE	353	35,300.00	284	28,400.00	24%	84	5,880.00	500%
GIORGIO ARMANI	6	34,088.00	0	0.00		0	0.00	
DAVIDOFF	7	31,855.00	0	0.00		0	0.00	
HUGO BOSS	5	31,450.00	0	0.00		0	0.00	
BURBERRY	14	30,940.00	0	0.00		0	0.00	
TROLI	87	30,100.00	49	10,130.00	197%	227	57,830.00	-47%
MENTOS	294	28,200.00	208	20,800.00	35%	0	0.00	
COCA COLA	234	25,400.00	249	27,600.00	-7%	0	0.00	
JACK DANIELS	8	24,100.00	3	9,600.00	151%	21	57,650.00	-58%
DON PAPA	8	24,000.00	0	0.00		2	5,800.00	313%
CANDY CORNER	115	23,950.00	92	19,970.00	19%	0	0.00	

RunDate:

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# REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

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FOOD, CONVENIENCE & GIFTING

## SALES REPORT - Comparative by Brand per Store

AIRMALL T3 DOM

Period: 11/01/2024-11/24/2024

BRAND	Current Sales 11/01/2024-11/24/2024		Last Year 11/01/2023-11/24/2023		Inc/Dec%	2019 11/01/2019-11/24/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
<b>1-OUTRIGHT</b>								
PRINGLES	102	23,300.00	76	16,720.00	39%	45	8,440.00	176%
SAN MIGUEL	155	23,250.00	239	23,900.00	-2%	116	11,600.00	100%
LEXINGHAM	18	21,700.00	7	10,290.00	110%	0	0.00	
FRITO LAY	165	20,800.00	73	15,000.00	38%	55	10,575.00	96%
FERRERO ROCHER	70	20,150.00	27	24,300.00	-17%	131	64,250.00	-68%
LINDT	67	18,050.00	0	0.00		0	0.00	
SMART C	176	17,600.00	173	17,300.00	1%	0	0.00	
BAILEYS	10	17,000.00	3	4,200.00	304%	6	7,200.00	136%
FUNDADOR	12	16,300.00	15	14,800.00	10%	33	38,550.00	-57%
JACK & JILL	140	13,010.00	94	2,592.00	401%	0	0.00	
CHLOE	3	12,835.00	0	0.00		0	0.00	
POCKY	134	12,780.00	58	4,590.00	178%	0	0.00	
MOGU MOGU	120	12,000.00	147	14,700.00	-18%	0	0.00	
DOUBLEMINT	427	11,520.00	257	7,710.00	49%	0	0.00	
ALFONSO	11	11,400.00	15	19,300.00	-40%	29	31,560.00	-63%
STREPSILS	58	10,080.00	22	3,300.00	205%	33	4,950.00	103%
BACARDI	6	9,600.00	14	15,800.00	-39%	23	17,425.00	-44%
NESTI DANTE	36	9,550.00	0	0.00		0	0.00	
MERBA	42	9,300.00	0	0.00		20	5,000.00	86%
SANICARE	95	9,020.00	81	6,480.00	39%	20	1,675.00	438%
GLENFIDDICH	1	8,500.00	1	7,500.00	13%	2	12,000.00	-29%
GLENLIVET	2	8,000.00	0	0.00		5	14,000.00	-42%
HENNESSY	1	8,000.00	3	13,500.00	-40%	4	15,000.00	-46%
ZAINI	21	7,600.00	0	0.00		10	3,000.00	153%
REDBULL	46	7,360.00	39	6,240.00	17%	5	650.00	1032%
HARIBO	50	7,350.00	34	5,100.00	44%	0	0.00	
JOSE CUERVO	3	7,200.00	0	0.00		4	8,000.00	-10%
SMIRNOFF	6	7,200.00	6	7,200.00	0%	9	6,300.00	14%
GIFT BUSINESS	77	7,084.00	30	6,474.00	9%	0	0.00	
BROWNIES UNLIMITED	24	6,750.00	0	0.00		0	0.00	
TIC TAC	103	5,820.00	99	4,950.00	17%	92	4,600.00	26%
CHEETOS	23	5,700.00	42	12,600.00	-54%	27	6,600.00	-13%
KINDER JOY	60	5,100.00	125	12,500.00	-59%	107	7,300.00	-30%
GREY GOOSE	1	5,000.00	3	13,500.00	-62%	3	9,000.00	-44%

RunDate:

RunTime 12:33 pm

# REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

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FOOD, CONVENIENCE & GIFTING

## SALES REPORT - Comparative by Brand per Store

AIRMALL T3 DOM

Period: 11/01/2024-11/24/2024

BRAND	Current Sales 11/01/2024-11/24/2024		Last Year 11/01/2023-11/24/2023		Inc/Dec%	2019 11/01/2019-11/24/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
<b>1-OUTRIGHT</b>								
STARBUCKS	20	5,000.00	0	0.00		0	0.00	
NUTELLA	16	4,900.00	0	0.00		40	6,000.00	-18%
VITA COCO	48	4,800.00	46	4,600.00	4%	0	0.00	
FRUITELLA	50	4,700.00	10	800.00	487%	0	0.00	
LOACKER	28	4,620.00	9	1,807.50	155%	50	26,525.00	-82%
YELLOW TAIL	5	4,500.00	14	12,600.00	-64%	9	7,290.00	-38%
OISHI	66	4,314.00	37	2,980.00	44%	0	0.00	
BROOKSIDE	4	4,200.00	0	0.00		9	10,800.00	-61%
FOX'S	10	4,000.00	0	0.00		0	0.00	
RICOLA	26	3,900.00	0	0.00		0	0.00	
GREEN CROSS	46	3,850.00	31	2,050.00	87%	0	0.00	
ROYAL	37	3,700.00	19	1,900.00	94%	0	0.00	
DINGDONG	72	3,600.00	25	1,250.00	188%	0	0.00	
LEMON DOU	24	3,600.00	50	7,500.00	-52%	0	0.00	
CHUPA CHUPS	19	3,500.00	10	2,200.00	59%	0	0.00	
MICHELLES OUTRIGHT	15	3,500.00	2	400.00	775%	0	0.00	
RUFFLES	13	3,424.00	16	5,080.00	-32%	0	0.00	
JINRO	17	3,380.00	7	1,400.00	141%	0	0.00	
KATINKO	20	3,380.00	0	0.00		0	0.00	
ABSOLUT	2	3,300.00	0	0.00		4	6,950.00	-52%
SPRITE	30	3,000.00	41	4,100.00	-26%	0	0.00	
GROOVY	14	2,740.00	53	8,270.00	-66%	0	0.00	
CHIPS AHOY	26	2,550.00	0	0.00		0	0.00	
ICE BREAKER	13	2,400.00	31	6,200.00	-61%	27	5,400.00	-55%
BELGIAN	5	2,250.00	0	0.00		0	0.00	
GRANNY GOOSE	24	2,140.00	9	720.00	197%	0	0.00	
GUCCI	1	2,125.00	0	0.00		0	0.00	
MARC JACOBS	1	1,870.00	0	0.00		0	0.00	
FLAMINGO	11	1,750.00	21	4,500.00	-61%	39	10,300.00	-83%
SISTER	15	1,500.00	18	1,800.00	-16%	0	0.00	
HAWAIIAN HOST	2	1,400.00	0	0.00		0	0.00	
C&H	6	1,200.00	9	2,100.00	-42%	50	10,000.00	-88%
NOTTAGE HILLS	1	1,200.00	0	0.00		0	0.00	
GENERIC MERCHANDISE	3	900.00	0	0.00		0	0.00	

RunDate:

RunTime 12:33 pm

# REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

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FOOD, CONVENIENCE & GIFTING

## SALES REPORT - Comparative by Brand per Store

AIRMALL T3 DOM

Period: 11/01/2024-11/24/2024

BRAND	Current Sales 11/01/2024-11/24/2024		Last Year 11/01/2023-11/24/2023		Inc/Dec%	2019 11/01/2019-11/24/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
<b>1-OUTRIGHT</b>								
HARDYS	1	900.00	6	4,800.00	-81%	9	6,775.00	-86%
ALOHA	1	800.00	15	8,850.00	-90%	0	0.00	
LAMPEIN	5	750.00	0	0.00		0	0.00	
FISHERMAN'S FRIEND	5	600.00	26	3,120.00	-80%	14	1,680.00	-64%
WHITEFLOWER	4	600.00	0	0.00		0	0.00	
MAUNA LOA	1	500.00	0	0.00		0	0.00	
FIBISCO	4	400.00	19	890.00	-55%	0	0.00	
BC NEW YORKERS	1	300.00	0	0.00		0	0.00	
MEIJI MACADEMIA	1	300.00	0	0.00		15	3,750.00	-92%
7D	0	0.00	0	0.00		20	5,195.00	-100%
7UP	0	0.00	0	0.00		21	1,470.00	-100%
AQUAFINA	0	0.00	0	0.00		576	17,280.00	-100%
BATH & BODY WORKS	0	0.00	0	0.00		0	0.00	
BAUDUCCO	0	0.00	0	0.00		8	960.00	-100%
BOMBAY	0	0.00	0	0.00		3	3,450.00	-100%
BUNDLE PROMO	638	0.00	0	0.00		0	0.00	
CALBEE	0	0.00	15	1,040.00	-100%	0	0.00	
CAPTAIN MORGAN	0	0.00	0	0.00		7	5,600.00	-100%
CARLOS I	0	0.00	0	0.00		5	7,250.00	-100%
CHEF TONY	0	0.00	0	0.00		18	2,260.00	-100%
COMBOS	0	0.00	7	2,800.00	-100%	11	2,750.00	-100%
DEL MONTE	0	0.00	0	0.00		59	4,130.00	-100%
DELICO	0	0.00	2	800.00	-100%	0	0.00	
DORITOS	0	0.00	0	0.00		18	4,500.00	-100%
ECO BAG	0	0.00	19	4,750.00	-100%	0	0.00	
EMY'S	0	0.00	0	0.00		5	1,230.00	-100%
ENERGIZER	0	0.00	0	0.00		4	1,070.00	-100%
GODIVA	0	0.00	0	0.00		25	12,500.00	-100%
GROWERS	0	0.00	6	600.00	-100%	0	0.00	
J&B	0	0.00	0	0.00		41	29,930.00	-100%
JAGERMEISTER	0	0.00	2	3,000.00	-100%	2	3,100.00	-100%
JAMESON	0	0.00	0	0.00		2	3,400.00	-100%
JELLY BEAN	0	0.00	0	0.00		2	850.00	-100%
JIM BEAM	0	0.00	3	8,000.00	-100%	4	11,600.00	-100%

RunDate:

RunTime 12:33 pm

# REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

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FOOD, CONVENIENCE & GIFTING

## SALES REPORT - Comparative by Brand per Store

AIRMALL T3 DOM

Period: 11/01/2024-11/24/2024

BRAND	Current Sales 11/01/2024-11/24/2024		Last Year 11/01/2023-11/24/2023		Inc/Dec%	2019 11/01/2019-11/24/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
<b>1-OUTRIGHT</b>								
KETTLE KORN	0	0.00	5	500.00	-100%	0	0.00	
KINDER BUENO	0	0.00	57	6,840.00	-100%	23	7,900.00	-100%
LIPTON	0	0.00	0	0.00		25	1,750.00	-100%
LUIS FELIPE EDWARDS	0	0.00	0	0.00		1	395.00	-100%
MALIBU	0	0.00	0	0.00		4	3,700.00	-100%
MARTINI	0	0.00	0	0.00		5	5,500.00	-100%
MIGHTY BOND	0	0.00	1	110.00	-100%	0	0.00	
MOET & CHANDON	0	0.00	0	0.00		1	5,500.00	-100%
MONIEGOLD	0	0.00	2	300.00	-100%	0	0.00	
MOUNTAIN DEW	0	0.00	0	0.00		26	1,820.00	-100%
MUNCHIES	0	0.00	0	0.00		14	3,540.00	-100%
NITS	0	0.00	0	0.00		8	1,000.00	-100%
NON-MERCH	1,718	0.00	0	0.00		0	0.00	
PAPER/PLASTIC BAGS	0	0.00	788	3,960.00	-100%	0	0.00	
PATRON	0	0.00	0	0.00		2	5,820.00	-100%
PEPSI	0	0.00	0	0.00		21	1,470.00	-100%
PERRIER WATER	0	0.00	21	3,150.00	-100%	0	0.00	
PIKNIK	0	0.00	9	2,250.00	-100%	7	1,600.00	-100%
PLANTERS	0	0.00	0	0.00		28	12,850.00	-100%
REMY MARTIN	0	0.00	2	6,400.00	-100%	0	0.00	
RONDOLETTI	0	0.00	9	9,000.00	-100%	0	0.00	
ROYAL DANSK	0	0.00	0	0.00		9	3,447.50	-100%
SEBAGO	0	0.00	0	0.00		0	0.00	
SKETCHBOOKS	0	0.00	0	0.00		0	0.00	
SKITTLES	0	0.00	60	6,000.00	-100%	0	0.00	
SMARTFOOD	0	0.00	0	0.00		3	675.00	-100%
SNACK BOX	0	0.00	1	250.00	-100%	0	0.00	
TANGQUERAY	0	0.00	1	2,050.00	-100%	0	0.00	
THE SINGLETON	0	0.00	0	0.00		3	9,120.00	-100%
TIFFANY	0	0.00	12	11,940.00	-100%	0	0.00	
TONG GARDEN	0	0.00	0	0.00		2	1,000.00	-100%
TRUFETTES	0	0.00	1	1,300.00	-100%	0	0.00	
TY	0	0.00	0	0.00		43	8,819.25	-100%
VICKS	0	0.00	5	750.00	-100%	0	0.00	

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# REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

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FOOD, CONVENIENCE & GIFTING

## SALES REPORT - Comparative by Brand per Store

AIRMALL T3 DOM

Period: 11/01/2024-11/24/2024

BRAND	Current Sales 11/01/2024-11/24/2024		Last Year 11/01/2023-11/24/2023		Inc/Dec%	2019 11/01/2019-11/24/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
<b>1-OUTRIGHT</b>								
VINA APALTAGUA	0	0.00	0	0.00		20	7,600.00	-100%
VOORTMAN	0	0.00	0	0.00		3	900.00	-100%
VSC	0	0.00	0	0.00		1	450.00	-100%
WITORS PRALINE	0	0.00	0	0.00		12	10,200.00	-100%
WOLF BLASS	0	0.00	5	3,750.00	-100%	7	4,835.00	-100%
WONKA	0	0.00	0	0.00		3	360.00	-100%
WOODBIDGE	0	0.00	0	0.00		7	5,915.00	-100%
YANYAN	0	0.00	15	1,500.00	-100%	0	0.00	
YEALANDS	0	0.00	0	0.00		3	3,000.00	-100%
<b>1-OUTRIGHT Total:</b>	14,676	4,426,680.00	12,577	2,832,290.78	56%	5,193	2,763,851.25	60%
<b>2-CONSIGNE</b>								
FILIPINIANA	80	17,690.00	75	19,400.00	-8%	59	14,744.00	19%
HEYS	1	5,600.00	0	0.00		0	0.00	
ZUMIGUI-C	2	220.00	1	220.00	0%	0	0.00	
7D CONSIGN	0	0.00	36	7,390.00	-100%	0	0.00	
ABE KENI	0	0.00	40	11,105.00	-100%	29	9,020.00	-100%
ADG	0	0.00	94	22,820.00	-100%	0	0.00	
AIZA'S	0	0.00	0	0.00		50	8,370.00	-100%
ALIBABA	0	0.00	3	495.00	-100%	0	0.00	
AR-YINS	0	0.00	0	0.00		13	2,080.00	-100%
BAGUIO	0	0.00	0	0.00		10	2,280.00	-100%
BAHAGHARI	0	0.00	13	2,560.00	-100%	0	0.00	
BENETTON	0	0.00	0	0.00		0	0.00	
BONG BONG'S CONSIGN	0	0.00	131	22,475.00	-100%	62	9,210.00	-100%
CEBU BRAND CONSIGN	0	0.00	8	1,540.00	-100%	0	0.00	
CEBU LUCKY	0	0.00	5	1,600.00	-100%	0	0.00	
CHOCOVRON	0	0.00	12	1,620.00	-100%	9	2,250.00	-100%
CHRISTINE	0	0.00	7	895.00	-100%	0	0.00	
COZY TOPS	0	0.00	0	0.00		2	240.00	-100%
CREAMBAR	0	0.00	10	2,500.00	-100%	0	0.00	
DABOY-C	0	0.00	0	0.00		16	4,650.00	-100%
DAVAO SWEET	0	0.00	3	540.00	-100%	0	0.00	
DON REVY	0	0.00	0	0.00		46	28,320.00	-100%
EDNA'S	0	0.00	32	4,745.00	-100%	0	0.00	

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# REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

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FOOD, CONVENIENCE & GIFTING

## SALES REPORT - Comparative by Brand per Store

AIRMALL T3 DOM

Period: 11/01/2024-11/24/2024

BRAND	Current Sales 11/01/2024-11/24/2024		Last Year 11/01/2023-11/24/2023		Inc/Dec%	2019 11/01/2019-11/24/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
<b>2-CONSIGNE</b>								
EMY'S-C	0	0.00	180	33,750.00	-100%	62	11,010.00	-100%
ENG BEE TIN CONSIGN	0	0.00	0	0.00		169	23,660.00	-100%
ENG SENG	0	0.00	0	0.00		7	1,200.00	-100%
ES	0	0.00	3	525.00	-100%	0	0.00	
GENE'S	0	0.00	0	0.00		5	480.00	-100%
GOLDEN CITY	0	0.00	2	280.00	-100%	0	0.00	
GOLDILOCKS CONSIGN	0	0.00	0	0.00		119	30,734.00	-100%
G'S DELIGHT	0	0.00	7	1,400.00	-100%	0	0.00	
JOANNA	0	0.00	13	2,790.00	-100%	0	0.00	
JOVYS	0	0.00	5	1,000.00	-100%	0	0.00	
JOVY'S	0	0.00	4	560.00	-100%	0	0.00	
KAT-LEINES	0	0.00	0	0.00		8	2,530.00	-100%
LCTI	0	0.00	139	20,830.00	-100%	0	0.00	
MALLOWS & FREYA	0	0.00	0	0.00		3	1,640.00	-100%
MARISSA	0	0.00	30	3,960.00	-100%	0	0.00	
MARISSA'S	0	0.00	6	720.00	-100%	0	0.00	
MARKYS	0	0.00	41	7,260.00	-100%	0	0.00	
MICHELLE'S	0	0.00	0	0.00		2	260.00	-100%
MONIE GOLD	0	0.00	0	0.00		3	240.00	-100%
MOTHER'S BEST	0	0.00	0	0.00		3	600.00	-100%
MUST BE MOM'S	0	0.00	0	0.00		435	115,589.43	-100%
NITS	0	0.00	0	0.00		1	125.00	-100%
OH NUTS	0	0.00	3	1,485.00	-100%	0	0.00	
PEANUT KISSES	0	0.00	0	0.00		16	2,100.00	-100%
PHIL BRAND CONSIGN	0	0.00	2	280.00	-100%	0	0.00	
QUICKMELT	0	0.00	0	0.00		122	42,390.00	-100%
REEF	0	0.00	0	0.00		0	0.00	
RUBY	0	0.00	7	1,090.00	-100%	0	0.00	
SD	0	0.00	23	4,055.00	-100%	0	0.00	
THE BLUE KITCHEN	0	0.00	0	0.00		0	0.00	
THE RAINS	0	0.00	13	3,640.00	-100%	0	0.00	
TITANIA WINES	0	0.00	0	0.00		40	27,215.00	-100%
WANDERSKYE	0	0.00	2	1,190.00	-100%	0	0.00	
WOW MANI CONSIGN	0	0.00	0	0.00		13	5,695.00	-100%

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## FOOD, CONVENIENCE & GIFTING

## AIRMALL T3 DOM

BRAND	Current Sales 11/01/2024-11/24/2024		Last Year 11/01/2023-11/24/2023		Inc/Dec%	2019 11/01/2019-11/24/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
2-CONSIGNE Total:	83	23,510.00	950	184,720.00	-87%	1,304	346,632.43	-93%
TOTALS:	14,759	4,450,190.00	13,527	3,017,010.78	47%	6,497	3,110,483.68	43%

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# REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

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FOOD, CONVENIENCE & GIFTING

## SALES REPORT - Comparative by Brand per Store

CSP PITX

Period: 11/01/2024-11/24/2024

BRAND	Current Sales 11/01/2024-11/24/2024		Last Year 11/01/2023-11/24/2023		Inc/Dec%	2019 11/01/2019-11/24/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
<b>1-OUTRIGHT</b>								
PITX PURIFIED WATER	6,254	156,336.61	3,932	98,300.00	59%	0	0.00	
REBISCO	106	56,460.00	16	9,120.00	519%	0	0.00	
TOBLERONE	205	42,940.00	198	38,390.00	11%	0	0.00	
NESTLE	195	31,690.00	114	23,700.00	33%	0	0.00	
PRINGLES	176	31,680.00	230	41,400.00	-23%	0	0.00	
MARS	120	28,530.00	487	79,095.00	-63%	0	0.00	
COCA COLA	560	28,320.00	363	19,110.00	48%	0	0.00	
HERSHEY'S	106	26,045.00	111	33,415.00	-22%	0	0.00	
FRITO LAY	168	18,990.00	87	18,250.00	4%	0	0.00	
CADBURY	129	18,240.00	100	15,300.00	19%	0	0.00	
TROLI	106	13,470.00	103	11,000.00	22%	0	0.00	
ROYAL	261	13,050.00	187	9,350.00	39%	0	0.00	
SPRITE	246	12,300.00	146	7,300.00	68%	0	0.00	
TIC TAC	187	9,350.00	164	5,740.00	62%	0	0.00	
LOTTE	45	7,700.00	1	700.00	1000%	0	0.00	
DOUBLEMINT	214	6,420.00	259	4,540.00	41%	0	0.00	
POCKY	72	6,120.00	32	3,020.00	102%	0	0.00	
KATINKO	59	5,800.00	0	0.00		0	0.00	
NC	23	5,750.00	0	0.00		0	0.00	
CHEETOS	18	5,700.00	18	4,670.00	22%	0	0.00	
CANDY CORNER	35	4,850.00	66	9,400.00	-48%	0	0.00	
NUTELLA	12	4,200.00	0	0.00		0	0.00	
SANICARE	92	4,040.00	54	2,360.00	71%	0	0.00	
MERBA	22	3,850.00	0	0.00		0	0.00	
CHIPS AHOY	30	3,800.00	64	5,340.00	-28%	0	0.00	
STARBUCKS	21	3,360.00	0	0.00		0	0.00	
FERRERO ROCHER	17	3,150.00	33	7,230.00	-56%	0	0.00	
SMARTFOOD	11	2,750.00	41	5,535.00	-50%	0	0.00	
RICOLA	16	2,400.00	0	0.00		0	0.00	
SAN MIGUEL	33	2,310.00	42	2,940.00	-21%	0	0.00	
LINDT	6	2,300.00	0	0.00		0	0.00	
LOACKER	10	2,200.00	13	1,950.00	12%	0	0.00	
SKITTLES	22	2,200.00	62	3,410.00	-35%	0	0.00	
MICHELLE'S OUTRIGHT	14	2,100.00	0	0.00		0	0.00	

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# REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

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FOOD, CONVENIENCE & GIFTING

## SALES REPORT - Comparative by Brand per Store

CSP PITX

Period: 11/01/2024-11/24/2024

BRAND	Current Sales 11/01/2024-11/24/2024		Last Year 11/01/2023-11/24/2023		Inc/Dec%	2019 11/01/2019-11/24/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
<b>1-OUTRIGHT</b>								
KINDER BUENO	17	1,944.00	61	4,880.00	-60%	0	0.00	
KINDER JOY	17	1,700.00	70	4,550.00	-62%	0	0.00	
HARIBO	23	1,650.00	22	1,980.00	-16%	0	0.00	
FOX'S	15	1,500.00	0	0.00		0	0.00	
C&H	8	1,400.00	17	2,850.00	-50%	0	0.00	
MONDE	35	1,400.00	0	0.00		0	0.00	
HAITAI	6	1,080.00	0	0.00		0	0.00	
ICE BREAKER	8	960.00	39	3,900.00	-75%	0	0.00	
ALFONSO	2	900.00	0	0.00		0	0.00	
ZAINI	2	800.00	0	0.00		0	0.00	
CHUPA CHUPS	7	600.00	0	0.00		0	0.00	
WHITEFLOWER	4	600.00	0	0.00		0	0.00	
MY SAN	9	540.00	0	0.00		0	0.00	
DELFI	10	500.00	6	300.00	66%	0	0.00	
JACOBSEN'S	2	500.00	3	750.00	-33%	0	0.00	
LEMON DOU	2	240.00	5	600.00	-60%	0	0.00	
GOYA	1	50.00	43	2,180.00	-97%	0	0.00	
ALOHA	0	0.00	4	1,750.00	-100%	0	0.00	
CASINO	0	0.00	7	535.00	-100%	0	0.00	
CLOUD 9	0	0.00	31	900.00	-100%	0	0.00	
DELICO	0	0.00	5	2,000.00	-100%	0	0.00	
DR HWELWAY	0	0.00	2	240.00	-100%	0	0.00	
FLAMINGO	0	0.00	0	0.00		0	0.00	
GIFT BUSINESS	0	0.00	15	675.00	-100%	0	0.00	
MAUNA LOA	0	0.00	2	800.00	-100%	0	0.00	
NON-MERCH	47,833	0.00	266	0.00		0	0.00	
PIKNIK	0	0.00	0	0.00		0	0.00	
PREMIER	0	0.00	0	0.00		0	0.00	
RONDOLETTI	0	0.00	1	400.00	-100%	0	0.00	
RUFFLES	0	0.00	12	2,760.00	-100%	0	0.00	
SNACK BOX	0	0.00	12	1,800.00	-100%	0	0.00	
TIFFANY	0	0.00	0	0.00		0	0.00	
TIFFANY ECLAIRS OUTRIGHT	0	0.00	1	1,295.00	-100%	0	0.00	
TRAVEL BLUE	0	0.00	0	0.00		0	0.00	

RunDate:

RunTime 12:33 pm

# REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

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FOOD, CONVENIENCE & GIFTING

## SALES REPORT - Comparative by Brand per Store

CSP PITX

Period: 11/01/2024-11/24/2024

BRAND	Current Sales 11/01/2024-11/24/2024		Last Year 11/01/2023-11/24/2023		Inc/Dec%	2019 11/01/2019-11/24/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
VIEIRA	0	0.00	36	2,000.00	-100%	0	0.00	
VOORTMAN	0	0.00	5	1,750.00	-100%	0	0.00	
1-OUTRIGHT Total:	57,592	584,765.61	7,588	499,460.00	17%	0	0.00	
2-CONSIGNE								
LCTI	9,597	1,078,500.00	9,215	1,014,570.00	6%	0	0.00	
BONG BONG'S CONSIGN	383	52,030.00	501	58,240.00	-10%	0	0.00	
ADG	275	50,550.00	46	11,960.00	322%	0	0.00	
MAGICMELT	380	32,490.00	250	23,160.00	40%	0	0.00	
EMY'S-C	179	30,960.00	155	25,640.00	20%	0	0.00	
LOLA NUTTYS	168	29,820.00	0	0.00		0	0.00	
CEBU LUCKY	186	26,400.00	205	26,650.00	-0%	0	0.00	
LOUISE	176	21,120.00	206	22,660.00	-6%	0	0.00	
MARISSA	100	18,000.00	129	19,980.00	-9%	0	0.00	
7D CONSIGN	69	16,740.00	57	10,620.00	57%	0	0.00	
ABE KENI	74	15,880.00	49	11,790.00	34%	0	0.00	
MARKYS	101	14,800.00	115	13,690.00	8%	0	0.00	
BEA'S	90	14,400.00	57	6,270.00	129%	0	0.00	
ES	56	11,740.00	44	8,170.00	43%	0	0.00	
SD	69	11,040.00	103	13,390.00	-17%	0	0.00	
CHRISTINE	76	8,360.00	106	10,600.00	-21%	0	0.00	
EDNA'S	54	6,550.00	53	9,275.00	-29%	0	0.00	
ILOCOS CHICHACORN	26	5,460.00	31	4,960.00	10%	0	0.00	
JACOBINA	32	5,440.00	37	5,920.00	-8%	0	0.00	
ADORA	27	4,990.00	43	7,310.00	-31%	0	0.00	
COCO-C	22	4,400.00	108	18,360.00	-76%	0	0.00	
BAHAGHARI	17	4,250.00	32	7,040.00	-39%	0	0.00	
OH NUTS	6	3,000.00	16	5,280.00	-43%	0	0.00	
CEBU BRAND CONSIGN	12	2,760.00	38	5,470.00	-49%	0	0.00	
CREAMBAR	13	2,600.00	109	18,530.00	-85%	0	0.00	
G'S DELIGHT	8	1,440.00	30	4,500.00	-68%	0	0.00	
PHIL BRAND CONSIGN	6	1,300.00	11	2,170.00	-40%	0	0.00	
AIZA'S	6	1,140.00	31	4,790.00	-76%	0	0.00	
MBD	6	1,020.00	29	4,790.00	-78%	0	0.00	
KAT-LEINE'S	3	870.00	56	13,370.00	-93%	0	0.00	

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# REGENT TRAVEL RETAIL GROUP

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## SALES REPORT - Comparative by Brand per Store

CSP PITX

Period: 11/01/2024-11/24/2024

BRAND	Current Sales 11/01/2024-11/24/2024		Last Year 11/01/2023-11/24/2023		Inc/Dec%	2019 11/01/2019-11/24/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
<b>2-CONSIGNE</b>								
CHOWEE	4	800.00	0	0.00		0	0.00	
JUAN CALAMANSI	1	280.00	2	480.00	-41%	0	0.00	
ALIBABA	0	0.00	22	2,420.00	-100%	0	0.00	
CEBU DRIED MANGOES	0	0.00	2	200.00	-100%	0	0.00	
DAVAO SWEET	0	0.00	83	10,790.00	-100%	0	0.00	
DELFA	0	0.00	2	740.00	-100%	0	0.00	
HOUSE OF POLVORON	0	0.00	17	2,460.00	-100%	0	0.00	
JOVYS	0	0.00	4	940.00	-100%	0	0.00	
RUBY	0	0.00	89	10,270.00	-100%	0	0.00	
THE RAINS	0	0.00	3	690.00	-100%	0	0.00	
XXJXOVY'S	0	0.00	5	800.00	-100%	0	0.00	
2-CONSIGNE Total:	12,222	1,479,130.00	12,091	1,418,945.00	4%	0	0.00	
TOTALS:	69,814	2,063,895.61	19,679	1,918,405.00	7%	0	0.00	

RunDate:

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# REGENT TRAVEL RETAIL GROUP

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FOOD, CONVENIENCE & GIFTING

## SALES REPORT - Comparative by Brand per Store

SPACE38 CSP2 T3

Period: 11/01/2024-11/24/2024

BRAND	Current Sales 11/01/2024-11/24/2024		Last Year 11/01/2023-11/24/2023		Inc/Dec%	2019 11/01/2019-11/24/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
<b>1-OUTRIGHT</b>								
GOLDILOCKS OUTRIGHT	1,898	456,180.00	2,167	356,667.00	27%	0	0.00	
PASALUBONG PACK	134	374,245.00	111	319,610.00	17%	93	167,507.00	123%
ALL CHOCOLATES FUNSIZE	96	336,000.00	27	91,800.00	266%	135	263,250.00	27%
TOBLERONE	430	180,050.00	614	99,300.00	81%	406	149,493.00	20%
MARS	392	163,500.00	189	70,980.00	130%	286	41,680.00	292%
TRAVEL BLUE	116	135,180.00	94	101,378.50	33%	0	0.00	
HERSHEY'S	188	103,370.00	116	66,405.00	55%	339	134,077.00	-22%
CADBURY	247	77,440.00	86	28,150.00	175%	302	56,877.00	36%
NESTLE	276	65,430.00	26	13,050.00	401%	124	41,504.50	57%
MICHELLE'S OUTRIGHT	222	42,727.00	174	30,900.00	38%	402	63,990.00	-33%
PREMIER	593	41,366.00	803	40,111.43	3%	0	0.00	
CANDY CORNER	144	28,650.00	157	30,300.00	-5%	0	0.00	
TROLI	87	25,085.00	78	12,225.00	105%	65	9,760.00	157%
FERRERO ROCHER	39	17,600.00	50	35,400.00	-50%	138	64,350.00	-72%
MENTOS	180	16,850.00	29	2,900.00	481%	0	0.00	
KIRKLAND	7	15,400.00	0	0.00		19	36,600.00	-57%
LEXINGHAM	11	13,950.00	12	14,580.00	-4%	0	0.00	
GIFT BUSINESS	120	12,914.00	3	1,290.00	901%	0	0.00	
GENERIC MERCHANDISE	34	11,650.00	0	0.00		0	0.00	
POCKY	135	10,800.00	78	10,120.00	6%	0	0.00	
PRINGLES	44	10,250.00	36	7,920.00	29%	55	11,000.00	-6%
KATINKO	49	8,990.00	0	0.00		0	0.00	
LOTTE	17	8,800.00	132	14,975.00	-41%	13	6,825.00	28%
FISHERMAN'S FRIEND	72	7,920.00	12	1,440.00	450%	0	0.00	
STREPSILS	45	7,380.00	13	1,950.00	278%	0	0.00	
COOL & CLEAN	67	6,700.00	50	5,000.00	34%	0	0.00	
FRITO LAY	74	6,610.00	17	5,100.00	29%	0	0.00	
LINDT	23	6,450.00	0	0.00		0	0.00	
HARIBO	49	6,000.00	42	6,300.00	-4%	0	0.00	
TY	12	5,940.00	0	0.00		0	0.00	
COCA COLA	57	5,700.00	44	4,400.00	29%	0	0.00	
CHEETOS	22	5,160.00	20	5,280.00	-2%	0	0.00	
CHUPA CHUPS	20	5,100.00	9	900.00	466%	0	0.00	
DOUBLEMINT	177	4,830.00	149	4,470.00	8%	0	0.00	

RunDate:

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# REGENT TRAVEL RETAIL GROUP

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FOOD, CONVENIENCE & GIFTING

## SALES REPORT - Comparative by Brand per Store

SPACE38 CSP2 T3

Period: 11/01/2024-11/24/2024

BRAND	Current Sales 11/01/2024-11/24/2024		Last Year 11/01/2023-11/24/2023		Inc/Dec%	2019 11/01/2019-11/24/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
<b>1-OUTRIGHT</b>								
NUTELLA	15	4,550.00	0	0.00		0	0.00	
BROWNIES UNLIMITED	9	4,500.00	0	0.00		0	0.00	
FRUITELLA	49	4,300.00	18	1,440.00	198%	0	0.00	
MOGU MOGU	43	4,300.00	16	1,600.00	168%	0	0.00	
ALOHA	5	4,000.00	15	9,350.00	-57%	0	0.00	
MEIJI MACADEMIA	18	3,900.00	0	0.00		26	5,800.00	-32%
C&H	14	3,400.00	0	0.00		32	6,400.00	-46%
GREEN CROSS	38	3,200.00	17	1,550.00	106%	0	0.00	
ICE BREAKER	16	3,000.00	11	2,200.00	36%	28	5,600.00	-46%
SANICARE	40	2,975.00	21	1,565.00	90%	46	2,900.00	2%
FOX'S	7	2,800.00	0	0.00		0	0.00	
GATORADE	26	2,600.00	42	4,200.00	-38%	0	0.00	
KINDER JOY	32	2,400.00	64	6,400.00	-62%	145	11,600.00	-79%
VITA COCO	24	2,400.00	14	1,400.00	71%	0	0.00	
MERBA	14	1,860.00	0	0.00		31	6,457.14	-71%
KINDER BUENO	19	1,800.00	32	3,840.00	-53%	19	4,700.00	-61%
LOACKER	8	1,408.00	8	1,865.00	-24%	18	6,625.00	-78%
ROYAL	14	1,400.00	9	900.00	55%	0	0.00	
BELGIAN	3	1,350.00	0	0.00		0	0.00	
CHIPS AHOY	11	1,140.00	15	1,224.00	-6%	0	0.00	
SPRITE	10	1,000.00	12	1,200.00	-16%	0	0.00	
GROOVY	2	900.00	0	0.00		0	0.00	
WHITEFLOWER	6	900.00	0	0.00		0	0.00	
HAPPY HEARTS-O	2	898.00	0	0.00		0	0.00	
VANDEN	1	800.00	0	0.00		0	0.00	
CROCO	5	750.00	0	0.00		0	0.00	
FIBISCO	8	600.00	22	1,760.00	-65%	0	0.00	
SKITTLES	10	600.00	13	1,300.00	-53%	0	0.00	
ANTHILL	2	598.00	0	0.00		0	0.00	
DESTINATION TRAVEL	1	400.00	0	0.00		0	0.00	
HAITAI	2	360.00	0	0.00		0	0.00	
TIC TAC	6	300.00	112	5,600.00	-94%	0	0.00	
RUFFLES	3	192.00	2	640.00	-70%	0	0.00	
FLAMINGO	3	150.00	0	0.00		151	38,800.00	-99%

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# REGENT TRAVEL RETAIL GROUP

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FOOD, CONVENIENCE & GIFTING

## SALES REPORT - Comparative by Brand per Store

SPACE38 CSP2 T3

Period: 11/01/2024-11/24/2024

BRAND	Current Sales 11/01/2024-11/24/2024		Last Year 11/01/2023-11/24/2023		Inc/Dec%	2019 11/01/2019-11/24/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
<b>1-OUTRIGHT</b>								
7D	0	0.00	0	0.00		345	233,790.00	-100%
ADIDAS	0	0.00	0	0.00		0	0.00	
BUNDLE	463	0.00	0	0.00		0	0.00	
CARICA	0	0.00	0	0.00		5	1,000.00	-100%
CHEF TONY	0	0.00	0	0.00		7	1,400.00	-100%
COMBOS	0	0.00	5	2,000.00	-100%	13	3,250.00	-100%
CRACKING MONKEY	0	0.00	0	0.00		18	7,200.00	-100%
DELICO	0	0.00	4	1,600.00	-100%	0	0.00	
ENERGIZER	0	0.00	0	0.00		1	350.00	-100%
GOYA	0	0.00	2	200.00	-100%	0	0.00	
GUMMI POP	0	0.00	8	1,600.00	-100%	0	0.00	
KISSNY	0	0.00	1	500.00	-100%	0	0.00	
L'OREAL	0	0.00	0	0.00		0	0.00	
MAUNA LOA	0	0.00	6	5,100.00	-100%	0	0.00	
MONIEGOLD CONSIGN	0	0.00	6	900.00	-100%	0	0.00	
MONIEGOLD OUTRIGHT	0	0.00	3	450.00	-100%	0	0.00	
MULTI BRAND	0	0.00	0	0.00		3	4,497.00	-100%
NON-MERCH	70,610	0.00	907	435.00	-100%	2,422	0.00	
PEJOY	0	0.00	4	480.00	-100%	0	0.00	
PIKNIK	0	0.00	0	0.00		16	3,550.00	-100%
PLANTERS	0	0.00	0	0.00		24	6,000.00	-100%
RONDOLETTI	0	0.00	9	8,280.00	-100%	0	0.00	
ROYAL DANSK	0	0.00	0	0.00		20	5,672.50	-100%
SELECTA	0	0.00	0	0.00		10	520.00	-100%
SMARTFOOD	0	0.00	1	250.00	-100%	0	0.00	
TIFFANY	0	0.00	6	5,970.00	-100%	0	0.00	
TIFFANY ECLAIRS OUTRIGHT	0	0.00	0	0.00		0	0.00	
TONG GARDEN	0	0.00	0	0.00		4	2,000.00	-100%
VICKS	0	0.00	14	3,080.00	-100%	0	0.00	
VOORTMAN	0	0.00	1	400.00	-100%	1	200.00	-100%
WITORS	0	0.00	0	0.00		15	10,725.00	-100%
ZAINI	0	0.00	0	0.00		15	4,750.00	-100%
<b>1-OUTRIGHT Total:</b>	<b>77,616</b>	<b>2,289,948.00</b>	<b>6,758</b>	<b>1,462,180.93</b>	<b>56%</b>	<b>5,792</b>	<b>1,420,700.14</b>	<b>61%</b>
<b>2-CONSIGNE</b>								

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**REGENT TRAVEL RETAIL GROUP**

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**FOOD, CONVENIENCE & GIFTING**
**SALES REPORT - Comparative by Brand per Store**
**SPACE38 CSP2 T3**

Period: 11/01/2024-11/24/2024

BRAND	Current Sales 11/01/2024-11/24/2024		Last Year 11/01/2023-11/24/2023		Inc/Dec%	2019 11/01/2019-11/24/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
<b>2-CONSIGNE</b>								
LCTI	769	144,270.00	1,026	196,850.00	-26%	0	0.00	
7D CONSIGN	367	130,925.00	284	68,220.00	91%	137	22,880.00	472%
EMY'S-C	389	100,060.00	481	89,140.00	12%	447	86,528.57	15%
FILIPINIANA	296	97,210.00	415	142,280.00	-31%	340	117,135.00	-17%
ISLAND SOUVENIRS	303	93,504.25	354	123,691.50	-24%	0	0.00	
CEBU LUCKY	303	75,960.00	271	72,680.00	4%	0	0.00	
JOVYS	253	70,530.00	217	54,690.00	28%	309	50,790.00	38%
CEBU BRAND CONSIGN	183	69,945.00	184	93,850.00	-25%	12	1,320.00	5198%
ES	172	57,040.00	121	32,545.00	75%	0	0.00	
BONG BONG'S CONSIGN	287	55,765.00	333	58,425.00	-4%	188	29,879.29	86%
7D PASPACK	24	55,050.00	70	134,400.00	-59%	0	0.00	
JOANNA	184	51,990.00	204	44,320.00	17%	290	38,100.00	36%
ABE KENI	144	51,250.00	204	51,050.00	0%	123	34,020.00	50%
LA2PU	182	42,230.00	10	2,400.00	1659%	126	17,315.00	143%
BAHAGHARI	149	35,230.00	323	50,960.00	-30%	0	0.00	
PHIL BRAND CONSIGN	117	33,980.00	80	21,250.00	59%	1	200.00	16890%
MARKYS	100	21,890.00	49	8,580.00	155%	0	0.00	
AIZA'S	77	21,850.00	163	38,280.00	-42%	171	38,160.00	-42%
LOLA NUTTYS	71	19,990.00	0	0.00		0	0.00	
ADG	47	19,380.00	36	11,880.00	63%	0	0.00	
CHOCOVRON	118	18,860.00	60	8,800.00	114%	0	0.00	
EDNA'S	101	18,020.00	89	12,155.00	48%	0	0.00	
G'S DELIGHT	61	16,470.00	80	16,000.00	2%	0	0.00	
HEYS	2	14,599.00	0	0.00		0	0.00	
THE RAINS	29	12,180.00	23	6,440.00	89%	0	0.00	
MARISSA	70	11,600.00	139	19,080.00	-39%	0	0.00	
QUICKMELT	17	10,710.00	0	0.00		162	48,933.21	-78%
CHOWEE	47	9,400.00	0	0.00		0	0.00	
ILOCOS CHICHACORN	24	7,680.00	29	7,250.00	5%	0	0.00	
JUAN CALAMANSI	16	6,720.00	25	8,000.00	-16%	0	0.00	
SNACKERS	19	4,980.00	4	700.00	611%	0	0.00	
BEA'S	30	3,600.00	16	1,600.00	125%	0	0.00	
CEBU BRAND	9	3,150.00	33	8,580.00	-63%	26	4,160.00	-24%
MONDRAGON	6	2,250.00	4	1,200.00	87%	0	0.00	

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# REGENT TRAVEL RETAIL GROUP

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FOOD, CONVENIENCE & GIFTING

## SALES REPORT - Comparative by Brand per Store

SPACE38 CSP2 T3

Period: 11/01/2024-11/24/2024

BRAND	Current Sales 11/01/2024-11/24/2024		Last Year 11/01/2023-11/24/2023		Inc/Dec%	2019 11/01/2019-11/24/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
<b>2-CONSIGNE</b>								
ADORA	6	1,620.00	36	6,050.00	-73%	0	0.00	
CACAO	3	1,260.00	0	0.00		0	0.00	
SD	6	1,260.00	91	15,925.00	-92%	0	0.00	
CHRISTINE	7	1,155.00	62	8,595.00	-86%	0	0.00	
ZUMIGUI-C	7	1,100.00	5	1,100.00	0%	0	0.00	
WOW MANI CONSIGN	2	955.00	13	6,260.00	-84%	0	0.00	
MBD	2	920.00	40	9,900.00	-90%	0	0.00	
PIK-A-PIKEL	2	740.00	12	5,835.00	-87%	0	0.00	
KAT-LEINE'S	1	360.00	45	14,950.00	-97%	19	5,660.00	-93%
ALA BAGNET	0	0.00	0	0.00		8	2,320.00	-100%
ALIBABA	0	0.00	9	1,485.00	-100%	0	0.00	
AR-YINS	0	0.00	0	0.00		26	4,160.00	-100%
BAGUIO	0	0.00	6	2,600.00	-100%	56	11,920.00	-100%
BOY BAWANG	0	0.00	25	1,625.00	-100%	66	5,790.00	-100%
CARL'S CONSIGN	0	0.00	0	0.00		32	4,730.00	-100%
CARL'S-C	0	0.00	0	0.00		63	11,335.00	-100%
CEBU DRIED	0	0.00	0	0.00		40	3,550.00	-100%
CEBU DRIED MANGOES	0	0.00	0	0.00		339	72,360.00	-100%
CITRUS CONSIGN	0	0.00	0	0.00		2	740.00	-100%
COCO-C	0	0.00	0	0.00		40	8,630.00	-100%
COZY TOPS	0	0.00	0	0.00		2	240.00	-100%
CREAMBAR	0	0.00	5	1,250.00	-100%	0	0.00	
DABOY-C	0	0.00	0	0.00		59	18,565.00	-100%
DAVAO SWEET	0	0.00	80	14,070.00	-100%	0	0.00	
DELFAS	0	0.00	9	4,500.00	-100%	0	0.00	
EMPERORS	0	0.00	12	5,700.00	-100%	0	0.00	
EMY'S	0	0.00	0	0.00		60	9,000.00	-100%
ENG BEE TIN CONSIGN	0	0.00	0	0.00		623	120,361.29	-100%
ENG SENG	0	0.00	0	0.00		161	31,200.00	-100%
EUROPLAY	0	0.00	0	0.00		0	0.00	
FERRARI-C	0	0.00	0	0.00		0	0.00	
FERRER	0	0.00	0	0.00		91	8,450.00	-100%
GENE'S	0	0.00	0	0.00		124	16,822.86	-100%
GOLDEN CITY	0	0.00	1	140.00	-100%	0	0.00	

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# REGENT TRAVEL RETAIL GROUP

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## SALES REPORT - Comparative by Brand per Store

SPACE38 CSP2 T3

Period: 11/01/2024-11/24/2024

BRAND	Current Sales 11/01/2024-11/24/2024		Last Year 11/01/2023-11/24/2023		Inc/Dec%	2019 11/01/2019-11/24/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
<b>2-CONSIGNE</b>								
GOLDILOCKS CONSIGN	0	0.00	0	0.00		871	216,405.00	-100%
GREEN JAGZ HOUSE BRAND	0	0.00	0	0.00		273	75,518.00	-100%
HEAD-C	0	0.00	0	0.00		0	0.00	
ILOCOS CHICHACORN CONSIGN	0	0.00	0	0.00		38	7,600.00	-100%
JACOBINA	0	0.00	8	1,680.00	-100%	0	0.00	
KATRYN'S	0	0.00	0	0.00		44	7,040.00	-100%
KING	0	0.00	0	0.00		25	5,500.00	-100%
KING CHOCNUT	0	0.00	0	0.00		105	10,500.00	-100%
MALLOWS & FREYA	0	0.00	0	0.00		3	1,560.00	-100%
MARISSA'S	0	0.00	0	0.00		182	26,440.00	-100%
MERL'S	0	0.00	0	0.00		32	9,600.00	-100%
MERLS	0	0.00	0	0.00		17	3,400.00	-100%
MONIEGOLD CONSIGN	0	0.00	0	0.00		73	7,790.00	-100%
MOTHER'S BEST	0	0.00	0	0.00		35	7,000.00	-100%
MUST BE MOM'S	0	0.00	0	0.00		308	84,640.00	-100%
NATCHA	0	0.00	0	0.00		21	2,100.00	-100%
NATHANIEL'S	0	0.00	9	1,620.00	-100%	0	0.00	
NITS	0	0.00	0	0.00		32	4,000.00	-100%
OAKLEY-C	0	0.00	0	0.00		0	0.00	
OH NUTS	0	0.00	32	13,380.00	-100%	0	0.00	
OPIE'SIYAL	0	0.00	0	0.00		169	46,400.00	-100%
PEANUT KISSES	0	0.00	0	0.00		24	2,650.00	-100%
PHIL. BRAND DRIED MANGOES	0	0.00	0	0.00		215	50,455.00	-100%
PURE C	0	0.00	0	0.00		34	1,870.00	-100%
RADICAL ORGANICS	0	0.00	0	0.00		53	17,195.00	-100%
ROMANAS	0	0.00	4	1,800.00	-100%	0	0.00	
RUBY	0	0.00	60	9,420.00	-100%	0	0.00	
SUNDRY	0	0.00	8	1,200.00	-100%	0	0.00	
TITAYS	0	0.00	0	0.00		60	10,370.00	-100%
TRAPPIST	0	0.00	0	0.00		71	17,372.86	-100%
VHONYTIFF	0	0.00	8	1,320.00	-100%	0	0.00	
WANDERSKYE	0	0.00	0	0.00		0	0.00	
WOW MANI OUTRIGHT	0	0.00	0	0.00		101	30,150.00	-100%
<b>2-CONSIGNE Total:</b>	<b>5,002</b>	<b>1,397,638.25</b>	<b>5,907</b>	<b>1,515,701.50</b>	<b>-7%</b>	<b>6,929</b>	<b>1,470,811.08</b>	<b>-4%</b>

RunDate:

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## FOOD, CONVENIENCE & GIFTING

## SPACE38 CSP2 T3

BRAND	Current Sales 11/01/2024-11/24/2024		Last Year 11/01/2023-11/24/2023		Inc/Dec%	2019 11/01/2019-11/24/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
TOTALS:	82,618	3,687,586.25	12,665	2,977,882.43	23%	12,721	2,891,511.22	27%

RunTime 12:33 pm

# REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

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FOOD, CONVENIENCE & GIFTING

## SALES REPORT - Comparative by Brand per Store

THE SHOPPES CSP1

Period: 11/01/2024-11/24/2024

BRAND	Current Sales 11/01/2024-11/24/2024		Last Year 11/01/2023-11/24/2023		Inc/Dec%	2019 11/01/2019-11/24/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
<b>1-OUTRIGHT</b>								
PASALUBONG PACK	124	343,180.00	154	405,885.00	-15%	149	276,051.00	24%
ALL CHOCOLATES FUNSIZE	96	336,000.00	58	196,690.00	70%	159	310,050.00	8%
GOLDBLOCKS OUTRIGHT	1,246	330,250.00	1,715	308,494.75	7%	0	0.00	
TOBLERONE	372	144,700.00	358	74,100.00	95%	493	182,729.00	-20%
MARS	312	138,720.00	252	85,895.00	61%	323	60,975.00	127%
NESTLE	174	55,550.00	43	15,200.00	265%	123	49,860.00	11%
CADBURY	126	42,640.00	137	39,415.00	8%	211	41,111.00	3%
HERSHEY'S	127	42,370.00	188	95,867.50	-55%	389	178,760.00	-76%
MICHELLE'S OUTRIGHT	175	32,230.00	74	15,400.00	109%	467	72,145.00	-55%
TROLLI	82	23,920.00	89	17,000.00	40%	62	8,900.00	168%
FERRERO ROCHER	48	20,700.00	51	35,225.00	-41%	151	75,050.00	-72%
CANDY CORNER	82	18,600.00	156	30,600.00	-39%	0	0.00	
MENTOS	114	13,250.00	98	9,765.00	35%	0	0.00	
BROWNIES UNLIMITED	30	10,500.00	0	0.00		0	0.00	
LOTTE	19	10,400.00	10	4,320.00	140%	22	11,340.00	-8%
PRINGLES	45	9,000.00	41	9,020.00	-0%	70	14,000.00	-35%
GIFT BUSINESS	97	7,948.00	0	0.00		18	4,683.00	69%
HARIBO	57	7,350.00	39	5,850.00	25%	0	0.00	
KATINKO	33	6,150.00	0	0.00		0	0.00	
FRITO LAY	66	6,060.00	25	7,470.00	-18%	0	0.00	
HAPPY HEARTS-O	11	5,689.00	0	0.00		0	0.00	
TY	11	5,445.00	0	0.00		0	0.00	
STREPSILS	30	5,400.00	5	750.00	620%	0	0.00	
ICE BREAKER	27	5,000.00	35	7,000.00	-28%	28	5,600.00	-10%
GENERIC MERCHANDISE	14	4,800.00	0	0.00		0	0.00	
TIC TAC	80	4,680.00	65	3,250.00	44%	1	250.00	1772%
SABROSO	3	4,500.00	0	0.00		0	0.00	
CHEETOS	15	4,200.00	17	4,605.00	-8%	0	0.00	
ALOHA	6	4,000.00	20	12,290.00	-67%	0	0.00	
NUTELLA	14	3,850.00	0	0.00		0	0.00	
LINDT	13	3,550.00	0	0.00		0	0.00	
KINDER JOY	39	3,300.00	54	5,400.00	-38%	227	18,160.00	-81%
MERBA	16	3,300.00	0	0.00		16	3,145.00	4%
FISHERMAN'S FRIEND	27	3,000.00	20	2,400.00	25%	0	0.00	

RunDate:

RunTime 12:33 pm

# REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

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FOOD, CONVENIENCE & GIFTING

## SALES REPORT - Comparative by Brand per Store

THE SHOPPES CSP1

Period: 11/01/2024-11/24/2024

BRAND	Current Sales 11/01/2024-11/24/2024		Last Year 11/01/2023-11/24/2023		Inc/Dec%	2019 11/01/2019-11/24/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
<b>1-OUTRIGHT</b>								
KINDER BUENO	35	3,000.00	40	4,800.00	-37%	40	6,800.00	-55%
MEIJI MACADEMIA	13	3,000.00	0	0.00		47	10,600.00	-71%
SANICARE	26	2,730.00	18	1,790.00	52%	12	640.00	326%
ZAINI	15	2,720.00	0	0.00		27	8,450.00	-67%
SKITTLES	30	2,700.00	16	1,600.00	68%	0	0.00	
WHITEFLOWER	17	2,550.00	0	0.00		0	0.00	
FOX'S	5	2,000.00	0	0.00		0	0.00	
GREEN CROSS	20	2,000.00	19	1,300.00	53%	0	0.00	
DOUBLEMINT	74	1,830.00	124	3,720.00	-50%	0	0.00	
C&H	7	1,600.00	7	1,550.00	3%	54	10,800.00	-85%
HAITAI	8	1,440.00	0	0.00		0	0.00	
FRUITELLA	19	1,400.00	28	2,185.00	-35%	0	0.00	
POCKY	15	1,250.00	47	4,440.00	-71%	0	0.00	
LOACKER	6	1,100.00	3	660.00	66%	43	11,650.00	-90%
SISLEY	1	1,028.50	0	0.00		0	0.00	
BELGIAN	2	900.00	0	0.00		0	0.00	
CHUPA CHUPS	5	800.00	29	2,500.00	-68%	0	0.00	
TEAM MANILA	2	758.00	0	0.00		0	0.00	
SMARTFOOD	2	500.00	2	500.00	0%	0	0.00	
SUNNIES STUDIOS	1	399.00	0	0.00		0	0.00	
CHIPS AHOY	3	300.00	6	648.00	-53%	0	0.00	
CROCO	2	300.00	0	0.00		0	0.00	
7 FOR ALL MANKIND	0	0.00	0	0.00		0	0.00	
7D	0	0.00	0	0.00		472	212,660.00	-100%
ADIDAS	0	0.00	0	0.00		0	0.00	
ASICS-SL	0	0.00	0	0.00		1	2,730.00	-100%
BAUDUCCO	0	0.00	0	0.00		1	120.00	-100%
BAYONGCIAGA	0	0.00	2	1,590.00	-100%	0	0.00	
BENETTON	0	0.00	0	0.00		0	0.00	
BUNDLE	323	0.00	0	0.00		0	0.00	
CLINIQUE	0	0.00	0	0.00		1	3,679.00	-100%
COACH	0	0.00	0	0.00		0	0.00	
COMBOS	0	0.00	8	3,180.00	-100%	32	8,000.00	-100%
CRACKING MONKEY	0	0.00	0	0.00		38	15,200.00	-100%

RunDate:

RunTime 12:33 pm

# REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

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FOOD, CONVENIENCE & GIFTING

## SALES REPORT - Comparative by Brand per Store

THE SHOPPES CSP1

Period: 11/01/2024-11/24/2024

BRAND	Current Sales 11/01/2024-11/24/2024		Last Year 11/01/2023-11/24/2023		Inc/Dec%	2019 11/01/2019-11/24/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
<b>1-OUTRIGHT</b>								
DELICO	0	0.00	4	1,600.00	-100%	0	0.00	
E-VIPO	0	0.00	1	50.00	-100%	0	0.00	
EVERLAST	0	0.00	0	0.00		36	41,322.00	-100%
FIBISCO	0	0.00	2	120.00	-100%	0	0.00	
FITFLOP-SL	0	0.00	0	0.00		1	3,895.00	-100%
GODIVA	0	0.00	0	0.00		3	1,500.00	-100%
HAVAIANAS	0	0.00	0	0.00		0	0.00	
ISLAND GIRL	0	0.00	1	950.00	-100%	2	1,190.00	-100%
JELLY BEAN	0	0.00	4	2,400.00	-100%	0	0.00	
KIRKLAND	0	0.00	0	0.00		30	57,600.00	-100%
LEVI'S	0	0.00	0	0.00		0	0.00	
LOCAL SCARF	0	0.00	0	0.00		1	199.00	-100%
MONIEGOLD CONSIGN	0	0.00	5	750.00	-100%	0	0.00	
MONIEGOLD OUTRIGHT	0	0.00	4	600.00	-100%	0	0.00	
MULTI BRAND	0	0.00	0	0.00		13	19,487.00	-100%
NATHANIEL'S	0	0.00	0	0.00		27	10,250.00	-100%
NIKE	0	0.00	0	0.00		57	98,515.00	-100%
NON-MERCH	2,078	0.00	1,121	373.50	-100%	2,480	0.00	
OKAMOTO	0	0.00	0	0.00		0	0.00	
PIKNIK	0	0.00	0	0.00		17	3,950.00	-100%
PLANTERS	0	0.00	0	0.00		42	10,500.00	-100%
RONDOLETTI	0	0.00	11	11,000.00	-100%	0	0.00	
ROYAL DANSK	0	0.00	0	0.00		27	6,532.50	-100%
RUFFLES	0	0.00	4	1,264.00	-100%	0	0.00	
SAUCONY	0	0.00	0	0.00		1	2,097.00	-100%
TIFFANY	0	0.00	4	3,980.00	-100%	0	0.00	
TONG GARDEN	0	0.00	0	0.00		10	5,000.00	-100%
TRAVEL BLUE	0	0.00	1	1,300.00	-100%	64	56,366.00	-100%
TRUFFETTES DE FRANCE	0	0.00	1	1,300.00	-100%	0	0.00	
VANS-SL	0	0.00	0	0.00		0	0.00	
VICKS	0	0.00	13	1,950.00	-100%	0	0.00	
VICTORIA'S SECRET	0	0.00	1	850.00	-100%	0	0.00	
VOORTMAN	0	0.00	3	1,200.00	-100%	0	0.00	
WITORS	0	0.00	0	0.00		18	13,525.00	-100%

RunDate:

RunTime 12:33 pm

# REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

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FOOD, CONVENIENCE & GIFTING

## SALES REPORT - Comparative by Brand per Store

THE SHOPPES CSP1

Period: 11/01/2024-11/24/2024

BRAND	Current Sales 11/01/2024-11/24/2024		Last Year 11/01/2023-11/24/2023		Inc/Dec%	2019 11/01/2019-11/24/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
<b>1-OUTRIGHT</b>								
WONKA	0	0.00	0	0.00		1	120.00	-100%
WORLD TRAVELER	0	0.00	0	0.00		6	19,385.00	-100%
1-OUTRIGHT Total:	6,440	1,694,537.50	5,233	1,452,042.75	16%	6,513	1,955,571.50	-13%
<b>2-CONSIGNE</b>								
ISLAND SOUVENIRS	2,238	710,227.00	1,597	521,258.75	36%	2,686	633,400.25	12%
7D CONSIGN	421	115,595.00	495	105,270.00	9%	52	8,720.00	1225%
LCTI	511	83,070.00	1,092	199,410.00	-58%	0	0.00	
EMY'S-C	277	71,460.00	474	93,890.00	-23%	346	60,460.00	18%
7D PASPACK	24	61,875.00	33	51,150.00	20%	0	0.00	
CEBU LUCKY	235	60,150.00	381	91,740.00	-34%	0	0.00	
JOANNA	224	58,170.00	194	39,040.00	49%	62	10,630.00	447%
CEBU BRAND CONSIGN	101	44,610.00	242	65,015.00	-31%	37	4,040.00	1004%
ABE KENI	135	40,830.00	180	43,230.00	-5%	122	31,760.00	28%
BAHAGHARI	172	36,840.00	175	25,600.00	43%	0	0.00	
JOVYS	114	34,960.00	72	26,730.00	30%	294	47,470.00	-26%
ES	90	34,180.00	101	29,275.00	16%	0	0.00	
BONG BONG'S CONSIGN	154	27,245.00	215	37,135.00	-26%	189	30,150.00	-9%
PHIL BRAND CONSIGN	80	24,810.00	99	18,360.00	35%	3	600.00	4035%
LA2PU	86	23,020.00	80	15,300.00	50%	95	14,070.00	63%
AIZA'S	66	21,140.00	90	20,890.00	1%	120	24,620.00	-14%
ILOCOS CHICHACORN	57	18,240.00	47	11,750.00	55%	0	0.00	
G'S DELIGHT	56	15,120.00	98	19,600.00	-22%	0	0.00	
CHOCOVRON	93	14,710.00	34	4,670.00	214%	10	2,500.00	488%
LOLA NUTTYS	43	14,420.00	0	0.00		0	0.00	
ADG	33	13,545.00	19	6,270.00	116%	0	0.00	
EDNA'S	68	11,250.00	148	21,815.00	-48%	0	0.00	
JUAN CALAMANSI	26	10,920.00	25	8,000.00	36%	0	0.00	
THE RAINS	25	10,500.00	23	6,440.00	63%	0	0.00	
MARKYS	48	10,190.00	104	18,540.00	-45%	0	0.00	
QUICKMELT	14	8,820.00	0	0.00		126	34,980.36	-74%
CHOWEE	34	6,800.00	0	0.00		0	0.00	
SD	24	5,130.00	78	13,470.00	-61%	0	0.00	
ENG BEE TIN	24	4,320.00	0	0.00		0	0.00	
MBD	6	3,840.00	1	175.00	2094%	0	0.00	

RunDate:

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# REGENT TRAVEL RETAIL GROUP

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FOOD, CONVENIENCE & GIFTING

## SALES REPORT - Comparative by Brand per Store

THE SHOPPES CSP1

Period: 11/01/2024-11/24/2024

BRAND	Current Sales 11/01/2024-11/24/2024		Last Year 11/01/2023-11/24/2023		Inc/Dec%	2019 11/01/2019-11/24/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
<b>2-CONSIGNE</b>								
JACOBINA	12	3,120.00	21	4,410.00	-29%	0	0.00	
MARISSA	19	2,660.00	143	20,460.00	-86%	0	0.00	
CEBU BRAND	7	2,450.00	9	2,340.00	4%	31	4,960.00	-50%
CACAO	6	2,340.00	0	0.00		0	0.00	
ADORA	5	1,350.00	46	9,600.00	-85%	0	0.00	
DELFA	1	630.00	10	5,000.00	-87%	0	0.00	
CEBU DRIED MANGOES	2	560.00	0	0.00		192	36,765.00	-98%
FILIPINIANA	1	550.00	269	86,065.00	-99%	373	117,149.00	-99%
ZUMIGUI-C	1	220.00	4	1,010.00	-78%	0	0.00	
8A PERFORMANCE	0	0.00	1	1,559.00	-100%	0	0.00	
ABERCROMBIE-P	0	0.00	0	0.00		3	7,747.00	-100%
AFTERSHOKZ	0	0.00	0	0.00		1	6,290.00	-100%
ALA BAGNET	0	0.00	0	0.00		11	3,190.00	-100%
ALIBABA	0	0.00	1	165.00	-100%	0	0.00	
ANTONIO BANDERAS-P	0	0.00	0	0.00		3	4,737.00	-100%
ARIANA GRANDE-P	0	0.00	0	0.00		2	5,503.60	-100%
ARTIART	0	0.00	0	0.00		9	7,904.00	-100%
AZZARO-P	0	0.00	0	0.00		1	4,099.00	-100%
BAGUIO	0	0.00	0	0.00		35	7,768.00	-100%
BATH & BODY WORKS-C	0	0.00	0	0.00		1	299.00	-100%
BEA'S	0	0.00	6	600.00	-100%	0	0.00	
BENETTON-P	0	0.00	0	0.00		11	16,109.00	-100%
BILLABONG	0	0.00	0	0.00		0	0.00	
BOY BAWANG	0	0.00	0	0.00		117	9,090.00	-100%
CABINZERO	0	0.00	0	0.00		2	8,398.00	-100%
CARL'S CONSIGN	0	0.00	0	0.00		19	3,165.00	-100%
CARL'S-C	0	0.00	0	0.00		39	5,360.00	-100%
CEBU DRIED	0	0.00	0	0.00		56	6,980.00	-100%
CELEBRATE	0	0.00	1	620.00	-100%	0	0.00	
CHRISTINE	0	0.00	32	3,840.00	-100%	0	0.00	
CLINIQUE-P	0	0.00	0	0.00		3	11,667.00	-100%
CLUB CLIO-C	0	0.00	0	0.00		2	2,300.00	-100%
COCO-C	0	0.00	0	0.00		49	10,800.00	-100%
COZY TOPS	0	0.00	0	0.00		1	190.00	-100%

RunDate:

RunTime 12:33 pm

# REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

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FOOD, CONVENIENCE & GIFTING

## SALES REPORT - Comparative by Brand per Store

THE SHOPPES CSP1

Period: 11/01/2024-11/24/2024

BRAND	Current Sales 11/01/2024-11/24/2024		Last Year 11/01/2023-11/24/2023		Inc/Dec%	2019 11/01/2019-11/24/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
<b>2-CONSIGNE</b>								
CREAMBAR	0	0.00	7	1,750.00	-100%	0	0.00	
DABOY-C	0	0.00	0	0.00		56	16,625.00	-100%
DAVAO SWEET	0	0.00	44	7,370.00	-100%	0	0.00	
DC-C	0	0.00	0	0.00		6	12,900.00	-100%
DEFEND	0	0.00	0	0.00		0	0.00	
DEFUNC	0	0.00	0	0.00		15	13,850.00	-100%
ED HARDY	0	0.00	0	0.00		15	14,673.20	-100%
ELIZABETH ARDEN-P	0	0.00	0	0.00		2	5,578.00	-100%
EMY'S	0	0.00	0	0.00		44	6,600.00	-100%
ENG BEE TIN CONSIGN	0	0.00	0	0.00		310	55,905.00	-100%
ENG SENG	0	0.00	4	780.00	-100%	151	27,020.00	-100%
EUROO	0	0.00	0	0.00		0	0.00	
FERRARI-C	0	0.00	0	0.00		0	0.00	
FERRER	0	0.00	0	0.00		102	9,440.00	-100%
FITFLOP-C	0	0.00	0	0.00		9	38,395.00	-100%
FRESH-P	0	0.00	0	0.00		4	2,416.00	-100%
FUMA	0	0.00	0	0.00		0	0.00	
GENE'S	0	0.00	0	0.00		105	14,595.00	-100%
GIRBAUD	0	0.00	0	0.00		0	0.00	
GOLDEN CITY	0	0.00	2	280.00	-100%	0	0.00	
GOLDILOCKS CONSIGN	0	0.00	0	0.00		571	142,564.29	-100%
GREEN JAGZ HOUSE BRAND	0	0.00	0	0.00		99	40,545.00	-100%
HALO	0	0.00	0	0.00		23	12,587.00	-100%
HEYS	0	0.00	0	0.00		5	12,716.50	-100%
HOCO	0	0.00	0	0.00		47	13,475.00	-100%
HOLIKA-C	0	0.00	0	0.00		2	497.00	-100%
HOLLISTER-P	0	0.00	0	0.00		2	4,718.00	-100%
HUG ME	0	0.00	0	0.00		3	1,797.00	-100%
HYDRAPAK	0	0.00	0	0.00		12	11,820.00	-100%
IFROGZ	0	0.00	0	0.00		4	6,860.00	-100%
ILOCOS CHICHACORN CONSIGN	0	0.00	0	0.00		49	9,800.00	-100%
IPANEMA	0	0.00	0	0.00		19	28,023.00	-100%
ISLAND GIRL-C	0	0.00	0	0.00		0	0.00	
JANSPORT-C	0	0.00	0	0.00		4	8,262.00	-100%

RunDate:

RunTime 12:33 pm

# REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

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FOOD, CONVENIENCE & GIFTING

## SALES REPORT - Comparative by Brand per Store

THE SHOPPES CSP1

Period: 11/01/2024-11/24/2024

BRAND	Current Sales 11/01/2024-11/24/2024		Last Year 11/01/2023-11/24/2023		Inc/Dec%	2019 11/01/2019-11/24/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
<b>2-CONSIGNE</b>								
JAYJUN-C	0	0.00	0	0.00		5	810.00	-100%
JOVAN-P	0	0.00	0	0.00		1	799.00	-100%
KARL LAGERFELD-P	0	0.00	0	0.00		3	7,407.00	-100%
KAT-LEINE'S	0	0.00	27	8,930.00	-100%	51	15,600.00	-100%
KATRYN'S	0	0.00	0	0.00		45	7,200.00	-100%
KING	0	0.00	0	0.00		19	4,180.00	-100%
KING CHOCONUT	0	0.00	0	0.00		85	8,500.00	-100%
KISSNY-C	0	0.00	0	0.00		3	720.00	-100%
KROOBERG	0	0.00	0	0.00		55	49,185.00	-100%
LACOSTE-P	0	0.00	0	0.00		1	5,629.00	-100%
LANVIN-P	0	0.00	0	0.00		1	5,201.10	-100%
LASPLASH-C	0	0.00	0	0.00		4	1,745.00	-100%
LEWIS N CLARK	0	0.00	0	0.00		31	32,647.00	-100%
MACBETH	0	0.00	1	299.75	-100%	0	0.00	
MARISSA'S	0	0.00	0	0.00		89	12,580.00	-100%
MARSHALL	0	0.00	0	0.00		3	22,070.00	-100%
MEDIHEAL-C	0	0.00	0	0.00		3	4,270.00	-100%
MERL'S	0	0.00	0	0.00		9	2,700.00	-100%
MICHELLE'S	0	0.00	0	0.00		0	0.00	
MIMAX-C	0	0.00	0	0.00		0	0.00	
MOMAX	0	0.00	0	0.00		14	29,460.00	-100%
MONIEGOLD CONSIGN	0	0.00	0	0.00		70	6,800.00	-100%
MOPHIE	0	0.00	0	0.00		1	3,590.00	-100%
MOSSIMO-APP	0	0.00	0	0.00		72	61,344.00	-100%
MOSSIMO-FW	0	0.00	0	0.00		0	0.00	
MOTHER'S BEST	0	0.00	0	0.00		16	3,200.00	-100%
NALGENE	0	0.00	0	0.00		12	8,220.00	-100%
NATCHA	0	0.00	2	200.00	-100%	0	0.00	
NESTI DANTE-C	0	0.00	0	0.00		5	1,300.00	-100%
NIKE-P	0	0.00	0	0.00		5	3,475.00	-100%
NITS	0	0.00	0	0.00		73	9,125.00	-100%
OAKLEY-C	0	0.00	0	0.00		123	216,007.00	-100%
OH NUTS	0	0.00	1	550.00	-100%	0	0.00	
OPIE'SIYAL	0	0.00	0	0.00		112	29,240.00	-100%

RunDate:

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# REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

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FOOD, CONVENIENCE & GIFTING

## SALES REPORT - Comparative by Brand per Store

THE SHOPPES CSP1

Period: 11/01/2024-11/24/2024

BRAND	Current Sales 11/01/2024-11/24/2024		Last Year 11/01/2023-11/24/2023		Inc/Dec%	2019 11/01/2019-11/24/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
<b>2-CONSIGNE</b>								
PACSAFE-C	0	0.00	0	0.00		4	19,306.00	-100%
PALLADIO-C	0	0.00	0	0.00		4	2,390.00	-100%
PAPA RECIPE-C	0	0.00	0	0.00		4	790.00	-100%
PARKLAND-C	0	0.00	0	0.00		7	5,201.00	-100%
PEANUT KISSES	0	0.00	0	0.00		43	5,800.00	-100%
PENUT BAR	0	0.00	44	4,400.00	-100%	0	0.00	
PERIPERA-C	0	0.00	0	0.00		24	20,265.00	-100%
PHIL. BRAND DRIED MANGOES	0	0.00	0	0.00		239	52,500.00	-100%
PHILIPS	0	0.00	0	0.00		0	0.00	
PIK-A-PIKEL	0	0.00	1	525.00	-100%	0	0.00	
PURE C	0	0.00	0	0.00		3	165.00	-100%
QUIKSILVER-C	0	0.00	0	0.00		4	8,060.00	-100%
RADICAL ORGANICS	0	0.00	0	0.00		25	9,190.00	-100%
REEF-C	0	0.00	0	0.00		70	135,137.00	-100%
REVA-C	0	0.00	0	0.00		59	23,491.00	-100%
RICHPRIME-SHOES	0	0.00	0	0.00		0	0.00	
RIDER	0	0.00	0	0.00		8	12,264.00	-100%
RUBY	0	0.00	61	9,650.00	-100%	0	0.00	
SALOMON-C	0	0.00	0	0.00		2	8,740.00	-100%
SEA TO SUMMIT	0	0.00	0	0.00		8	9,720.00	-100%
SHADRACHS	0	0.00	0	0.00		1	300.00	-100%
SHAKIRA-P	0	0.00	0	0.00		3	3,957.00	-100%
SNACKERS	0	0.00	7	1,225.00	-100%	0	0.00	
SNP-C	0	0.00	0	0.00		10	1,323.00	-100%
SPECK	0	0.00	0	0.00		0	0.00	
SPEEDO-C	0	0.00	0	0.00		75	113,325.20	-100%
STM	0	0.00	0	0.00		0	0.00	
SUNDRY	0	0.00	3	630.00	-100%	0	0.00	
SUNGLASS HAVEN	0	0.00	0	0.00		21	194,315.50	-100%
SUNNIES STUDIOS-C	0	0.00	0	0.00		223	91,295.00	-100%
TEAM MANILA-C	0	0.00	0	0.00		0	0.00	
THE BALM-C	0	0.00	0	0.00		6	10,485.00	-100%
THE BODY SHOP-C	0	0.00	0	0.00		138	81,329.50	-100%
THE NORTH FACE	0	0.00	0	0.00		14	59,115.00	-100%

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# REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

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FOOD, CONVENIENCE & GIFTING

## SALES REPORT - Comparative by Brand per Store

THE SHOPPES CSP1

Period: 11/01/2024-11/24/2024

BRAND	Current Sales 11/01/2024-11/24/2024		Last Year 11/01/2023-11/24/2023		Inc/Dec%	2019 11/01/2019-11/24/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
<b>2-CONSIGNE</b>								
TITAYS	0	0.00	0	0.00		97	16,944.29	-100%
TOMS-C	0	0.00	0	0.00		2	7,196.00	-100%
TRAPPIST	0	0.00	0	0.00		118	28,560.00	-100%
UNDER ARMOUR-C	0	0.00	0	0.00		110	202,938.50	-100%
URBANIZE	0	0.00	0	0.00		13	25,275.00	-100%
VANS-C	0	0.00	0	0.00		38	53,226.00	-100%
VHONYTIFF	0	0.00	10	1,650.00	-100%	0	0.00	
VOLCOM-C	0	0.00	0	0.00		0	0.00	
WOW MANI OUTRIGHT	0	0.00	3	1,800.00	-100%	48	12,565.00	-100%
2-CONSIGNE Total:	5,533	1,609,867.00	6,857	1,669,732.50	-3%	9,094	3,463,706.29	-53%
TOTALS:	11,973	3,304,404.50	12,090	3,121,775.25	5%	15,607	5,419,277.79	-39%

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# REGENT TRAVEL RETAIL GROUP

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FOOD, CONVENIENCE & GIFTING

## SALES REPORT - Comparative by Brand per Store

WH SMITH BACOLOD

Period: 11/01/2024-11/24/2024

BRAND	Current Sales 11/01/2024-11/24/2024		Last Year 11/01/2023-11/24/2023		Inc/Dec%	2019 11/01/2019-11/24/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
<b>1-OUTRIGHT</b>								
PREMIER	1,159	81,050.00	0	0.00		0	0.00	
TRAVEL BLUE	16	24,040.00	21	28,210.00	-14%	0	0.00	
EVIAN	97	19,342.86	116	17,367.86	11%	0	0.00	
COCA COLA	211	19,050.00	171	15,570.00	22%	0	0.00	
CANDY CORNER	78	15,650.00	29	7,250.00	115%	0	0.00	
MENTOS	159	14,120.00	5	440.00	3109%	0	0.00	
HOMI	138	13,800.00	0	0.00		0	0.00	
POCARI	83	12,450.00	0	0.00		0	0.00	
FRITO LAY	94	12,160.00	156	26,830.00	-54%	0	0.00	
SMART C	90	9,000.00	3	300.00	2900%	0	0.00	
GOLDILOCKS OUTRIGHT	47	7,820.00	33	5,410.00	44%	0	0.00	
CHEETOS	24	7,425.00	42	9,745.00	-23%	0	0.00	
HERSHEY'S	50	7,230.00	11	2,760.00	161%	0	0.00	
GATORADE	86	7,140.00	196	15,680.00	-54%	0	0.00	
SANICARE	79	6,860.00	48	4,600.00	49%	0	0.00	
LEMON DOU	40	6,000.00	25	3,750.00	60%	0	0.00	
HARIBO	36	5,400.00	40	6,000.00	-10%	0	0.00	
FOX'S	33	4,950.00	38	3,800.00	30%	0	0.00	
KOPIKO	95	4,750.00	0	0.00		0	0.00	
MARS	24	4,740.00	155	22,520.00	-78%	0	0.00	
NESTI DANTE	13	4,550.00	0	0.00		0	0.00	
MOGU MOGU	43	4,300.00	5	500.00	760%	0	0.00	
OISHI	52	4,160.00	37	2,960.00	40%	0	0.00	
REDBULL	26	4,160.00	19	3,040.00	36%	0	0.00	
LOACKER	23	4,070.00	29	4,490.00	-9%	0	0.00	
RICOLA	27	4,050.00	77	11,550.00	-64%	0	0.00	
GROOVY	17	3,980.00	23	6,560.00	-39%	0	0.00	
TIC TAC	66	3,960.00	30	1,500.00	164%	0	0.00	
GROWERS	36	3,600.00	44	4,400.00	-18%	0	0.00	
ROYAL	43	3,440.00	28	2,240.00	53%	0	0.00	
KINDER JOY	34	3,400.00	33	3,300.00	3%	0	0.00	
KATINKO	17	3,040.00	0	0.00		0	0.00	
FISHERMAN'S FRIEND	25	3,000.00	42	5,040.00	-40%	0	0.00	
STREPSILS	16	2,880.00	33	5,940.00	-51%	0	0.00	

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# REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

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FOOD, CONVENIENCE & GIFTING

## SALES REPORT - Comparative by Brand per Store

WH SMITH BACOLOD

Period: 11/01/2024-11/24/2024

BRAND	Current Sales 11/01/2024-11/24/2024		Last Year 11/01/2023-11/24/2023		Inc/Dec%	2019 11/01/2019-11/24/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
<b>1-OUTRIGHT</b>								
TROLI	18	2,700.00	81	8,400.00	-67%	0	0.00	
DINGDONG	51	2,550.00	0	0.00		0	0.00	
GOYA	80	2,420.00	14	1,400.00	72%	0	0.00	
DOUBLEMINT	75	2,250.00	111	3,330.00	-32%	0	0.00	
FRUITELLA	22	2,200.00	0	0.00		0	0.00	
POCKY	22	2,200.00	18	1,940.00	13%	0	0.00	
KINDER BUENO	18	2,160.00	15	1,800.00	20%	0	0.00	
SPRITE	24	1,920.00	17	1,360.00	41%	0	0.00	
ICE BREAKER	9	1,800.00	3	600.00	200%	0	0.00	
VITA COCO	17	1,700.00	6	600.00	183%	0	0.00	
FLAMINGO	6	1,500.00	85	15,250.00	-90%	0	0.00	
WHITEFLOWER	7	1,450.00	0	0.00		0	0.00	
MICHELLE'S OUTRIGHT	7	1,400.00	8	1,600.00	-12%	0	0.00	
NUTELLA	4	1,400.00	0	0.00		0	0.00	
RUFFLES	4	1,280.00	17	5,160.00	-75%	0	0.00	
FERRERO ROCHER	5	1,220.00	6	2,000.00	-39%	0	0.00	
REXONA	4	1,200.00	3	900.00	33%	0	0.00	
TY	2	1,090.00	0	0.00		0	0.00	
GREEN CROSS	10	1,000.00	19	1,350.00	-25%	0	0.00	
LEXINGHAM	1	900.00	0	0.00		0	0.00	
GIFT BUSINESS	3	750.00	0	0.00		0	0.00	
SISTER	7	700.00	8	800.00	-12%	0	0.00	
HI-HO	13	650.00	0	0.00		0	0.00	
OFF	2	600.00	1	300.00	100%	0	0.00	
CASINO	11	550.00	16	800.00	-31%	0	0.00	
TOBLERONE	5	500.00	51	8,675.00	-94%	0	0.00	
LAMPEIN	3	450.00	1	150.00	200%	0	0.00	
SKITTLES	4	400.00	7	700.00	-42%	0	0.00	
MANZANILLA	2	200.00	1	100.00	100%	0	0.00	
EFFICASCENT	1	150.00	0	0.00		0	0.00	
BIODERM	1	100.00	2	200.00	-50%	0	0.00	
RHEA ACEITE	1	100.00	5	500.00	-80%	0	0.00	
BRONCHO	0	0.00	2	160.00	-100%	0	0.00	
C&H	0	0.00	5	1,220.00	-100%	0	0.00	

RunDate:

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# REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

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FOOD, CONVENIENCE & GIFTING

## SALES REPORT - Comparative by Brand per Store

WH SMITH BACOLOD

Period: 11/01/2024-11/24/2024

BRAND	Current Sales		Last Year		Inc/Dec%	2019		Inc/Dec%
	11/01/2024-11/24/2024		11/01/2023-11/24/2023			11/01/2019-11/24/2019		
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
CADBURY	0	0.00	40	8,490.00	-100%	0	0.00	
CHIPS AHOY	0	0.00	10	1,500.00	-100%	0	0.00	
CLOUD 9	0	0.00	22	1,100.00	-100%	0	0.00	
COMBOS	0	0.00	6	2,280.00	-100%	0	0.00	
COOL & CLEAN	0	0.00	203	20,300.00	-100%	0	0.00	
DELFI	0	0.00	2	200.00	-100%	0	0.00	
DORITOS	0	0.00	4	1,200.00	-100%	0	0.00	
FIBISCO	0	0.00	51	4,080.00	-100%	0	0.00	
FIT BAR	0	0.00	12	1,200.00	-100%	0	0.00	
LISTERINE	0	0.00	6	1,080.00	-100%	0	0.00	
LOQI	0	0.00	1	800.00	-100%	0	0.00	
MEIJI	0	0.00	10	2,500.00	-100%	0	0.00	
MONIEGOLD BANGKOK	0	0.00	12	1,800.00	-100%	0	0.00	
NESTLE	0	0.00	32	6,870.00	-100%	0	0.00	
PATRICK	0	0.00	9	2,250.00	-100%	0	0.00	
PRINGLES	0	0.00	143	19,700.00	-100%	0	0.00	
SAN MIGUEL	0	0.00	101	10,100.00	-100%	0	0.00	
STORCK	0	0.00	1	300.00	-100%	0	0.00	
TIFFANY	0	0.00	16	4,350.00	-100%	0	0.00	
VICKS	0	0.00	17	3,230.00	-100%	0	0.00	
WHSMITH BAGS	161	0.00	115	0.00		0	0.00	
WILKINS	0	0.00	1,235	61,672.50	-100%	0	0.00	
YANYAN	0	0.00	8	800.00	-100%	0	0.00	
1-OUTRIGHT Total:	3,677	375,057.86	4,047	436,850.36	-14%	0	0.00	
2-CONSIGNE								
AZATRI	168	49,250.00	0	0.00		0	0.00	
SHIENAS	123	23,895.00	0	0.00		0	0.00	
ERENETA MANALOTO	28	11,760.00	15	6,300.00	86%	0	0.00	
RK	36	8,970.00	0	0.00		0	0.00	
BLEEVES	1	1,200.00	3	3,600.00	-66%	0	0.00	
FUNGOOFUN CONSIGN	1	899.00	2	1,849.00	-51%	0	0.00	
2-CONSIGNE Total:	357	95,974.00	20	11,749.00	716%	0	0.00	
TOTALS:	4,034	471,031.86	4,067	448,599.36	5%	0	0.00	

RunDate:

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# REGENT TRAVEL RETAIL GROUP

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FOOD, CONVENIENCE & GIFTING

## SALES REPORT - Comparative by Brand per Store

WH SMITH BICOL

Period: 11/01/2024-11/24/2024

BRAND	Current Sales 11/01/2024-11/24/2024		Last Year 11/01/2023-11/24/2023		Inc/Dec%	2019 11/01/2019-11/24/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
<b>1-OUTRIGHT</b>								
PREMIER	799	23,961.43	0	0.00		0	0.00	
TRAVEL BLUE	19	21,100.00	0	0.00		0	0.00	
MENTOS	233	16,620.00	0	0.00		0	0.00	
SKETCHBOOKS	9	11,410.00	0	0.00		0	0.00	
MARS	59	10,220.00	0	0.00		0	0.00	
BATH & BODY WORKS	27	8,450.00	0	0.00		0	0.00	
TROLI	33	8,250.00	0	0.00		0	0.00	
VICTORIA'S SECRET	5	7,910.00	0	0.00		0	0.00	
JACK & JILL	78	7,780.00	0	0.00		0	0.00	
NESTI DANTE	28	7,500.00	0	0.00		0	0.00	
PRINGLES	26	6,440.00	0	0.00		0	0.00	
LEXINGHAM	5	6,180.00	0	0.00		0	0.00	
FRITO LAY	54	5,900.00	0	0.00		0	0.00	
CANDY CORNER	25	5,400.00	0	0.00		0	0.00	
HAPPY HEARTS-O	10	5,090.00	0	0.00		0	0.00	
NESTLE	39	5,050.00	0	0.00		0	0.00	
PASALUBONG PACK	2	4,990.00	0	0.00		0	0.00	
COOL & CLEAN	58	4,640.00	0	0.00		0	0.00	
HERSHEY'S	16	4,390.00	0	0.00		0	0.00	
SANICARE	38	4,000.00	0	0.00		0	0.00	
CHEETOS	13	3,750.00	0	0.00		0	0.00	
HARIBO	26	3,750.00	0	0.00		0	0.00	
LINDT	10	3,750.00	0	0.00		0	0.00	
SAN MIGUEL	37	3,700.00	0	0.00		0	0.00	
FRUITELLA	39	3,680.00	0	0.00		0	0.00	
POCARI	25	3,500.00	0	0.00		0	0.00	
EVIAN	17	3,400.00	0	0.00		0	0.00	
LCTI	14	3,040.00	0	0.00		0	0.00	
GATORADE	22	2,200.00	0	0.00		0	0.00	
SMART C	22	2,200.00	0	0.00		0	0.00	
TIC TAC	35	2,100.00	0	0.00		0	0.00	
7D	6	1,800.00	0	0.00		0	0.00	
GIFT BUSINESS	11	1,600.00	0	0.00		0	0.00	
ICE BREAKER	8	1,600.00	0	0.00		0	0.00	

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**FOOD, CONVENIENCE & GIFTING****SALES REPORT - Comparative by Brand per Store****WH SMITH BICOL**

Period: 11/01/2024-11/24/2024

BRAND	Current Sales 11/01/2024-11/24/2024		Last Year 11/01/2023-11/24/2023		Inc/Dec%	2019 11/01/2019-11/24/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
<b>1-OUTRIGHT</b>								
MOGU MOGU	16	1,600.00	0	0.00		0	0.00	
OISHI	17	1,540.00	0	0.00		0	0.00	
KINDER JOY	17	1,500.00	0	0.00		0	0.00	
MICHELLE'S OUTRIGHT	8	1,350.00	0	0.00		0	0.00	
VITA COCO	13	1,300.00	0	0.00		0	0.00	
COCA COLA	22	1,210.00	0	0.00		0	0.00	
MERBA	4	1,200.00	0	0.00		0	0.00	
KATINKO	6	1,140.00	0	0.00		0	0.00	
FLAMINGO	4	1,000.00	0	0.00		0	0.00	
M.Y. SAN	16	960.00	0	0.00		0	0.00	
C&H	3	900.00	0	0.00		0	0.00	
DOUBLEMINT	30	900.00	0	0.00		0	0.00	
STREPSILS	5	900.00	0	0.00		0	0.00	
LEMON DOU	7	840.00	0	0.00		0	0.00	
SKITTLES	9	800.00	0	0.00		0	0.00	
LOACKER	6	780.00	0	0.00		0	0.00	
KINDER BUENO	6	720.00	0	0.00		0	0.00	
GROOVY	3	630.00	0	0.00		0	0.00	
SPRITE	9	495.00	0	0.00		0	0.00	
GENERIC	3	450.00	0	0.00		0	0.00	
MONDE	9	450.00	0	0.00		0	0.00	
ADG	1	400.00	0	0.00		0	0.00	
DINGDONG	8	400.00	0	0.00		0	0.00	
NUTELLA	1	350.00	0	0.00		0	0.00	
ROYAL	6	330.00	0	0.00		0	0.00	
FERRERO ROCHER	1	300.00	0	0.00		0	0.00	
POCKY	3	300.00	0	0.00		0	0.00	
CHIPS AHOY	2	200.00	0	0.00		0	0.00	
BUNDLE PROMO	24	0.00	0	0.00		0	0.00	
WHSMITH BAGS	16	0.00	0	0.00		0	0.00	
<b>1-OUTRIGHT Total:</b>	<b>2,123</b>	<b>238,296.43</b>	<b>0</b>	<b>0.00</b>		<b>0</b>	<b>0.00</b>	
<b>2-CONSIGNE</b>								
ZUMIGUI-C	1	220.00	0	0.00		0	0.00	
CHOWEE	1	200.00	0	0.00		0	0.00	

RunDate:

RunTime 12:33 pm

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## FOOD, CONVENIENCE & GIFTING

**WH SMITH BICOL**

BRAND	Current Sales 11/01/2024-11/24/2024		Last Year 11/01/2023-11/24/2023		Inc/Dec%	2019 11/01/2019-11/24/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
2-CONSIGNE Total:	2	420.00	0	0.00		0	0.00	
TOTALS:	2,125	238,716.43	0	0.00		0	0.00	

RunTime 12:33 pm

# REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

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FOOD, CONVENIENCE & GIFTING

## SALES REPORT - Comparative by Brand per Store

WH SMITH CEBU T1 DDL

Period: 11/01/2024-11/24/2024

BRAND	Current Sales 11/01/2024-11/24/2024		Last Year 11/01/2023-11/24/2023		Inc/Dec%	2019 11/01/2019-11/24/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
<b>1-OUTRIGHT</b>								
7D	0	0.00	0	0.00		67	12,655.00	-100%
A&W	0	0.00	0	0.00		29	2,175.00	-100%
AIZA'S	0	0.00	0	0.00		8	880.00	-100%
AQUAFINA	0	0.00	0	0.00		1,135	85,082.14	-100%
BADOIT	0	0.00	0	0.00		71	7,100.00	-100%
BAND-AID	0	0.00	0	0.00		7	910.00	-100%
BE RELAX	0	0.00	0	0.00		1	2,995.00	-100%
BEACH HUT	0	0.00	10	10,900.00	-100%	14	6,400.00	-100%
BIODERM	0	0.00	7	700.00	-100%	0	0.00	
BLOOM & GROW	0	0.00	0	0.00		4	10,800.00	-100%
BOY BAWANG	0	0.00	0	0.00		12	600.00	-100%
BOY BAWANG OUTRIGHT	0	0.00	30	2,880.00	-100%	0	0.00	
BRONCHO	0	0.00	1	80.00	-100%	0	0.00	
C&H	0	0.00	9	2,250.00	-100%	8	1,600.00	-100%
CABEAU	0	0.00	0	0.00		14	40,285.00	-100%
CADBURY	0	0.00	15	2,345.00	-100%	142	18,650.00	-100%
CANDY CORNER	0	0.00	163	33,850.00	-100%	0	0.00	
CAREFREE	0	0.00	0	0.00		25	1,625.00	-100%
CARICA	0	0.00	0	0.00		3	675.00	-100%
CASINO	0	0.00	21	1,590.00	-100%	0	0.00	
CHEETOS	0	0.00	26	8,500.00	-100%	133	15,670.00	-100%
CHEF TONY	0	0.00	0	0.00		1	160.00	-100%
CHIPS AHOY	0	0.00	13	1,690.00	-100%	37	2,950.00	-100%
CLOUD 9	0	0.00	9	450.00	-100%	0	0.00	
COCA COLA	0	0.00	266	27,750.00	-100%	250	18,700.00	-100%
COLGATE	0	0.00	0	0.00		34	3,400.00	-100%
COMBOS	0	0.00	0	0.00		39	8,550.00	-100%
COOL & CLEAN	0	0.00	101	10,100.00	-100%	150	8,420.00	-100%
COWHEAD	0	0.00	0	0.00		39	2,660.00	-100%
CRACKING MONKEY	0	0.00	0	0.00		1	400.00	-100%
DEL MONTE	0	0.00	0	0.00		118	8,260.00	-100%
DESTINATION TRAVEL	0	0.00	0	0.00		9	9,080.00	-100%
DINGDONG	0	0.00	5	250.00	-100%	9	450.00	-100%
DORITOS	0	0.00	4	1,200.00	-100%	0	0.00	

RunDate:

RunTime 12:33 pm

# REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

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## FOOD, CONVENIENCE & GIFTING

### SALES REPORT - Comparative by Brand per Store

WH SMITH CEBU T1 DDL

Period: 11/01/2024-11/24/2024

BRAND	Current Sales 11/01/2024-11/24/2024		Last Year 11/01/2023-11/24/2023		Inc/Dec%	2019 11/01/2019-11/24/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
<b>1-OUTRIGHT</b>								
DOUBLEMINT	0	0.00	386	11,580.00	-100%	266	8,015.00	-100%
DOVE	0	0.00	7	2,250.00	-100%	0	0.00	
DUREX	0	0.00	4	1,200.00	-100%	14	3,500.00	-100%
E-VIPO	0	0.00	105	5,250.00	-100%	0	0.00	
EFFICASCENT	0	0.00	5	550.00	-100%	0	0.00	
EMY'S	0	0.00	0	0.00		3	315.00	-100%
ESKINOL	0	0.00	2	250.00	-100%	0	0.00	
EVIAN	0	0.00	179	34,650.00	-100%	735	87,174.82	-100%
EXTRA	0	0.00	0	0.00		43	5,805.00	-100%
FERRERO ROCHER	0	0.00	9	3,100.00	-100%	22	4,440.00	-100%
FIBISCO	0	0.00	57	4,240.00	-100%	0	0.00	
FILIPINIANA-O	0	0.00	3	900.00	-100%	22	8,200.00	-100%
FISHERMAN'S FRIEND	0	0.00	37	4,440.00	-100%	63	7,560.00	-100%
FLAMINGO	0	0.00	101	22,950.00	-100%	63	15,750.00	-100%
FRITO LAY	0	0.00	90	15,060.00	-100%	223	18,420.00	-100%
GATORADE	0	0.00	126	12,600.00	-100%	234	18,690.00	-100%
GIFT BUSINESS	0	0.00	34	6,825.00	-100%	308	35,021.00	-100%
GODIVA	0	0.00	0	0.00		17	8,446.43	-100%
GOLDILOCKS OUTRIGHT	0	0.00	544	67,242.50	-100%	0	0.00	
GOYA	0	0.00	14	1,400.00	-100%	0	0.00	
GREAT TASTE	0	0.00	91	4,550.00	-100%	0	0.00	
GREEN CROSS	0	0.00	50	3,570.00	-100%	0	0.00	
GROOVY	0	0.00	75	10,410.00	-100%	284	29,810.00	-100%
GROWERS	0	0.00	59	5,900.00	-100%	36	5,900.00	-100%
HARIBO	0	0.00	99	14,850.00	-100%	0	0.00	
HAWAIIAN HOST	0	0.00	2	1,300.00	-100%	0	0.00	
HERSHEY'S	0	0.00	25	7,345.00	-100%	89	17,910.00	-100%
HYDROFLASK	0	0.00	0	0.00		17	36,130.00	-100%
ICE BREAKER	0	0.00	38	7,000.00	-100%	46	9,200.00	-100%
ISLA	0	0.00	0	0.00		3	795.00	-100%
JACK & JILL	0	0.00	167	13,360.00	-100%	384	12,432.00	-100%
JOSE CUERVO	0	0.00	0	0.00		18	3,600.00	-100%
JUICY FRUIT	0	0.00	0	0.00		71	1,395.00	-100%
KETTLE KORN	0	0.00	13	1,300.00	-100%	0	0.00	

RunDate:

RunTime 12:33 pm

# REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

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FOOD, CONVENIENCE & GIFTING

## SALES REPORT - Comparative by Brand per Store

WH SMITH CEBU T1 DDL

Period: 11/01/2024-11/24/2024

BRAND	Current Sales 11/01/2024-11/24/2024		Last Year 11/01/2023-11/24/2023		Inc/Dec%	2019 11/01/2019-11/24/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
<b>1-OUTRIGHT</b>								
KINDER BUENO	0	0.00	34	4,080.00	-100%	126	9,450.00	-100%
KINDER JOY	0	0.00	19	1,600.00	-100%	18	1,440.00	-100%
KLEENEX	0	0.00	0	0.00		48	2,400.00	-100%
KOPIKO	0	0.00	0	0.00		98	4,900.00	-100%
LAMPEIN	0	0.00	9	1,350.00	-100%	0	0.00	
LAY'S	0	0.00	0	0.00		18	2,700.00	-100%
LEMON DOU	0	0.00	22	3,300.00	-100%	0	0.00	
LEXINGHAM	0	0.00	7	5,150.00	-100%	0	0.00	
LINDT	0	0.00	0	0.00		0	0.00	
LIPTON	0	0.00	0	0.00		62	4,340.00	-100%
LISTERINE	0	0.00	5	900.00	-100%	0	0.00	
LOACKER	0	0.00	55	9,310.00	-100%	57	6,735.00	-100%
LOCAL HEADWRAP	0	0.00	1	400.00	-100%	17	3,200.00	-100%
LOCAL SCARF	0	0.00	3	1,099.00	-100%	25	14,263.00	-100%
LOQI	0	0.00	0	0.00		4	4,000.00	-100%
LUCKY ME	0	0.00	0	0.00		19	1,305.00	-100%
MARLBORO	0	0.00	347	121,450.00	-100%	610	152,500.00	-100%
MARS	0	0.00	119	25,790.00	-100%	497	59,236.43	-100%
MEIJI	0	0.00	0	0.00		11	2,750.00	-100%
MENTOS	0	0.00	215	21,475.00	-100%	471	37,650.00	-100%
MERBA	0	0.00	6	1,500.00	-100%	4	1,000.00	-100%
MICHELLE'S OUTRIGHT	0	0.00	0	0.00		49	8,810.00	-100%
MIGHTY BOND	0	0.00	0	0.00		1	85.00	-100%
MINUTE MAID	0	0.00	0	0.00		89	5,340.00	-100%
MISHMASH	0	0.00	0	0.00		12	9,150.00	-100%
MOGU MOGU	0	0.00	85	8,500.00	-100%	0	0.00	
MONIEGOLD BANGKOK	0	0.00	6	300.00	-100%	0	0.00	
MUNCHIES	0	0.00	0	0.00		18	4,262.50	-100%
NESTLE	0	0.00	0	0.00		96	10,915.00	-100%
NISSIN	0	0.00	20	1,200.00	-100%	8	400.00	-100%
NIVEA	0	0.00	0	0.00		51	11,370.00	-100%
NONGSHIM	0	0.00	3	450.00	-100%	0	0.00	
NUTELLA	0	0.00	0	0.00		11	1,430.00	-100%
OFF	0	0.00	32	9,600.00	-100%	21	3,560.00	-100%

RunDate:

RunTime 12:33 pm

# REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

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FOOD, CONVENIENCE & GIFTING

## SALES REPORT - Comparative by Brand per Store

WH SMITH CEBU T1 DDL

Period: 11/01/2024-11/24/2024

BRAND	Current Sales 11/01/2024-11/24/2024		Last Year 11/01/2023-11/24/2023		Inc/Dec%	2019 11/01/2019-11/24/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
<b>1-OUTRIGHT</b>								
OISHI	0	0.00	35	2,820.00	-100%	0	0.00	
OREO	0	0.00	0	0.00		1	100.00	-100%
PANDA	0	0.00	0	0.00		9	225.00	-100%
PERRIER WATER	0	0.00	37	5,550.00	-100%	0	0.00	
PIK-A-PIKEL	0	0.00	0	0.00		2	600.00	-100%
PIKNIK	0	0.00	3	300.00	-100%	13	1,625.00	-100%
POCARI	0	0.00	187	22,440.00	-100%	295	25,075.00	-100%
POCKY	0	0.00	22	2,520.00	-100%	0	0.00	
PRINGLES	0	0.00	48	14,400.00	-100%	58	11,600.00	-100%
QUAKER	0	0.00	0	0.00		80	6,090.00	-100%
RED HORSE	0	0.00	0	0.00		40	4,000.00	-100%
REDBULL	0	0.00	78	12,480.00	-100%	0	0.00	
REXONA	0	0.00	2	600.00	-100%	0	0.00	
RICOA	0	0.00	0	0.00		10	1,000.00	-100%
RONDOLETTI	0	0.00	1	280.00	-100%	0	0.00	
ROYAL	0	0.00	74	7,400.00	-100%	46	3,450.00	-100%
RUFFLES	0	0.00	8	2,560.00	-100%	25	3,255.00	-100%
SAN MIGUEL	0	0.00	67	10,050.00	-100%	168	16,800.00	-100%
SANICARE	0	0.00	147	13,940.00	-100%	0	0.00	
SAPORITO	0	0.00	0	0.00		1	420.00	-100%
SBS	0	0.00	1	1,800.00	-100%	4	8,800.00	-100%
SELECTA	0	0.00	0	0.00		122	8,300.00	-100%
SHAMROCK	0	0.00	0	0.00		22	2,890.00	-100%
SISTER	0	0.00	64	6,400.00	-100%	0	0.00	
SKETCHBOOKS	0	0.00	0	0.00		191	180,940.00	-100%
SKITTLES	0	0.00	29	2,900.00	-100%	51	3,570.00	-100%
SMARTFOOD	0	0.00	14	3,500.00	-100%	19	4,275.00	-100%
SPRITE	0	0.00	35	3,500.00	-100%	35	2,625.00	-100%
STARBUCKS	0	0.00	0	0.00		25	4,125.00	-100%
STREPSILS	0	0.00	117	21,060.00	-100%	75	11,250.00	-100%
SUGUS	0	0.00	0	0.00		148	3,700.00	-100%
TIC TAC	0	0.00	174	9,590.00	-100%	127	7,620.00	-100%
TIFFANY	0	0.00	2	160.00	-100%	0	0.00	
TOBLERONE	0	0.00	16	6,350.00	-100%	73	11,987.50	-100%

RunDate:

RunTime 12:33 pm

# REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

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FOOD, CONVENIENCE & GIFTING

## SALES REPORT - Comparative by Brand per Store

WH SMITH CEBU T1 DDL

Period: 11/01/2024-11/24/2024

BRAND	Current Sales 11/01/2024-11/24/2024		Last Year 11/01/2023-11/24/2023		Inc/Dec%	2019 11/01/2019-11/24/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
<b>1-OUTRIGHT</b>								
TONG GARDEN	0	0.00	0	0.00		13	5,460.00	-100%
TRAVEL BLUE	0	0.00	75	86,280.00	-100%	77	79,327.00	-100%
TRIPLE-M	0	0.00	0	0.00		3	600.00	-100%
TROLLI	0	0.00	50	5,550.00	-100%	217	44,915.00	-100%
TROPICANA	0	0.00	0	0.00		43	3,440.00	-100%
TY	0	0.00	0	0.00		3	749.25	-100%
VASELINE	0	0.00	5	1,625.00	-100%	0	0.00	
VICKS	0	0.00	26	5,370.00	-100%	19	2,620.00	-100%
VIEIRA	0	0.00	4	400.00	-100%	0	0.00	
VITA COCO	0	0.00	31	3,100.00	-100%	31	2,325.00	-100%
VOLVIC	0	0.00	0	0.00		97	9,700.00	-100%
VOORTMAN	0	0.00	0	0.00		12	2,250.00	-100%
WHSMITH BAGS	0	0.00	207	0.00		0	0.00	
WILKINS	0	0.00	1,582	151,192.86	-100%	89	4,450.00	-100%
WONKA	0	0.00	0	0.00		16	1,950.00	-100%
YANYAN	0	0.00	0	0.00		6	360.00	-100%
1-OUTRIGHT Total:	0	0.00	7,131	990,179.36	-100%	10,028	1,455,302.07	-100%
<b>2-CONSIGNE</b>								
APCEI	0	0.00	0	0.00		0	0.00	
BLEEVES	0	0.00	4	4,800.00	-100%	5	4,250.00	-100%
MAGICMELT	0	0.00	421	34,010.00	-100%	0	0.00	
OTTER BOX	0	0.00	0	0.00		0	0.00	
PRAIA PILIPINAS	0	0.00	0	0.00		58	5,440.00	-100%
ZUMIGUI-C	0	0.00	3	660.00	-100%	0	0.00	
2-CONSIGNE Total:	0	0.00	428	39,470.00	-100%	63	9,690.00	-100%
TOTALS:	0	0.00	7,559	1,029,649.36	-100%	10,091	1,464,992.07	-100%

RunDate:

RunTime 12:33 pm



# REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

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FOOD, CONVENIENCE & GIFTING

## SALES REPORT - Comparative by Brand per Store

WH SMITH CEBU T1 DPD06

Period: 11/01/2024-11/24/2024

BRAND	Current Sales 11/01/2024-11/24/2024		Last Year 11/01/2023-11/24/2023		Inc/Dec%	2019 11/01/2019-11/24/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
<b>1-OUTRIGHT</b>								
7D	0	0.00	0	0.00		170	34,151.43	-100%
A&W	0	0.00	0	0.00		26	1,950.00	-100%
ABSOLUT	0	0.00	0	0.00		1	0.00	
AQUAFINA	0	0.00	0	0.00		1,177	88,114.29	-100%
BADOIT	0	0.00	0	0.00		31	2,900.00	-100%
BAND-AID	0	0.00	0	0.00		9	1,170.00	-100%
BEACH HUT	0	0.00	0	0.00		15	11,620.00	-100%
BOY BAWANG	0	0.00	0	0.00		15	680.00	-100%
C&H	0	0.00	0	0.00		8	1,508.57	-100%
CABEAU	0	0.00	0	0.00		9	18,350.00	-100%
CADBURY	0	0.00	0	0.00		157	26,997.86	-100%
CAREFREE	0	0.00	0	0.00		33	2,145.00	-100%
CELLULAR	0	0.00	0	0.00		1	0.00	
CHEETOS	0	0.00	0	0.00		334	21,451.00	-100%
CHEF TONY	0	0.00	0	0.00		3	480.00	-100%
CHIPS AHOY	0	0.00	0	0.00		35	2,750.00	-100%
COCA COLA	0	0.00	0	0.00		405	29,667.57	-100%
COLGATE	0	0.00	0	0.00		44	4,400.00	-100%
COMBOS	0	0.00	0	0.00		56	8,900.00	-100%
COOL & CLEAN	0	0.00	0	0.00		174	9,722.86	-100%
COWHEAD	0	0.00	0	0.00		69	4,140.00	-100%
CRACKING MONKEY	0	0.00	0	0.00		4	1,600.00	-100%
DEL MONTE	0	0.00	0	0.00		135	9,382.00	-100%
DESTINATION TRAVEL	0	0.00	0	0.00		6	5,285.00	-100%
DOUBLEMINT	0	0.00	0	0.00		447	11,395.00	-100%
DUREX	0	0.00	0	0.00		11	2,750.00	-100%
EVIAN	0	0.00	0	0.00		521	61,587.14	-100%
EXTRA	0	0.00	0	0.00		36	4,860.00	-100%
FERRERO ROCHER	0	0.00	0	0.00		24	9,772.86	-100%
FILIPINIANA-O	0	0.00	0	0.00		6	2,460.00	-100%
FISHERMAN'S FRIEND	0	0.00	0	0.00		58	6,925.71	-100%
FISHO	0	0.00	0	0.00		6	636.00	-100%
FLAMINGO	0	0.00	0	0.00		1	0.00	
FRITO LAY	0	0.00	0	0.00		175	12,066.00	-100%

RunDate:

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# REGENT TRAVEL RETAIL GROUP

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FOOD, CONVENIENCE & GIFTING

## SALES REPORT - Comparative by Brand per Store

WH SMITH CEBU T1 DPD06

Period: 11/01/2024-11/24/2024

BRAND	Current Sales 11/01/2024-11/24/2024		Last Year 11/01/2023-11/24/2023		Inc/Dec%	2019 11/01/2019-11/24/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
<b>1-OUTRIGHT</b>								
FUMA	0	0.00	0	0.00		23	5,015.00	-100%
GATORADE	0	0.00	0	0.00		266	21,227.14	-100%
GIFT BUSINESS	0	0.00	0	0.00		375	39,628.00	-100%
GO TRAVEL	0	0.00	0	0.00		2	0.00	
GROOVY	0	0.00	0	0.00		1	400.00	-100%
GROWERS	0	0.00	0	0.00		118	15,442.86	-100%
HERSHEY'S	0	0.00	0	0.00		199	48,594.29	-100%
HYDROFLASK	0	0.00	0	0.00		3	6,270.00	-100%
ICE BREAKER	0	0.00	0	0.00		25	4,650.00	-100%
ISLA	0	0.00	0	0.00		1	250.00	-100%
JACK & JILL	0	0.00	0	0.00		365	9,558.00	-100%
JINRO	0	0.00	0	0.00		5	1,000.00	-100%
JOSE CUERVO	0	0.00	0	0.00		7	1,400.00	-100%
JUICY FRUIT	0	0.00	0	0.00		113	2,550.00	-100%
KINDER BUENO	0	0.00	0	0.00		51	3,825.00	-100%
KINDER JOY	0	0.00	0	0.00		74	5,920.00	-100%
KISSNY	0	0.00	0	0.00		1	500.00	-100%
KLEENEX	0	0.00	0	0.00		102	5,100.00	-100%
KOPIKO	0	0.00	0	0.00		97	4,850.00	-100%
LAY'S	0	0.00	0	0.00		7	1,050.00	-100%
LIPTON	0	0.00	0	0.00		36	2,520.00	-100%
LOACKER	0	0.00	0	0.00		23	2,810.00	-100%
LOCAL HEADWRAP	0	0.00	0	0.00		3	600.00	-100%
LOCAL SCARF	0	0.00	0	0.00		21	13,202.00	-100%
MANTYX	0	0.00	0	0.00		2	400.00	-100%
MARLBORO	0	0.00	0	0.00		272	68,000.00	-100%
MARS	0	0.00	0	0.00		689	81,607.86	-100%
MENTOS	0	0.00	0	0.00		407	27,995.00	-100%
MERBA	0	0.00	0	0.00		9	2,250.00	-100%
MICHELLE'S OUTRIGHT	0	0.00	0	0.00		24	4,200.00	-100%
MIGHTY BOND	0	0.00	0	0.00		7	720.00	-100%
MINUTE MAID	0	0.00	0	0.00		96	5,346.00	-100%
MUNCHIES	0	0.00	0	0.00		18	3,245.00	-100%
NESTLE	0	0.00	0	0.00		76	21,960.00	-100%

RunDate:

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# REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

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FOOD, CONVENIENCE & GIFTING

## SALES REPORT - Comparative by Brand per Store

WH SMITH CEBU T1 DPD06

Period: 11/01/2024-11/24/2024

BRAND	Current Sales 11/01/2024-11/24/2024		Last Year 11/01/2023-11/24/2023		Inc/Dec%	2019 11/01/2019-11/24/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
<b>1-OUTRIGHT</b>								
NIVEA	0	0.00	0	0.00		43	13,285.00	-100%
NUTELLA	0	0.00	0	0.00		68	8,802.86	-100%
OFF	0	0.00	0	0.00		38	6,640.00	-100%
OREO	0	0.00	0	0.00		20	1,989.29	-100%
PANDA	0	0.00	0	0.00		6	150.00	-100%
PH CARE	0	0.00	0	0.00		4	400.00	-100%
PIKNIK	0	0.00	0	0.00		6	750.00	-100%
POCARI	0	0.00	0	0.00		273	23,205.00	-100%
POKKA	0	0.00	0	0.00		12	840.00	-100%
PRINGLES	0	0.00	0	0.00		85	13,600.00	-100%
QUAKER	0	0.00	0	0.00		24	2,410.00	-100%
REDBULL	0	0.00	0	0.00		12	1,560.00	-100%
RICOA	0	0.00	0	0.00		20	1,930.00	-100%
RICOLA	0	0.00	0	0.00		1	0.00	
RITTER SPORT	0	0.00	0	0.00		1	0.00	
ROYAL	0	0.00	0	0.00		54	4,050.00	-100%
ROYAL DANSK	0	0.00	0	0.00		6	1,305.00	-100%
RUFFLES	0	0.00	0	0.00		70	7,633.50	-100%
SAN MIGUEL	0	0.00	0	0.00		299	29,900.00	-100%
SAPORITO	0	0.00	0	0.00		1	420.00	-100%
SBS	0	0.00	0	0.00		6	7,500.00	-100%
SHAMROCK	0	0.00	0	0.00		14	2,450.00	-100%
SKETCHBOOKS	0	0.00	0	0.00		161	150,690.00	-100%
SKITTLES	0	0.00	0	0.00		67	4,690.00	-100%
SMARTFOOD	0	0.00	0	0.00		67	6,885.00	-100%
SPRITE	0	0.00	0	0.00		65	4,832.14	-100%
STARBUCKS	0	0.00	0	0.00		4	660.00	-100%
STORCK	0	0.00	0	0.00		19	2,850.00	-100%
STREPSILS	0	0.00	0	0.00		112	16,783.93	-100%
SUGUS	0	0.00	0	0.00		58	1,450.00	-100%
TIC TAC	0	0.00	0	0.00		159	9,540.00	-100%
TOBLERONE	0	0.00	0	0.00		136	34,663.21	-100%
TONG GARDEN	0	0.00	0	0.00		11	4,620.00	-100%
TRAVEL BLUE	0	0.00	0	0.00		45	50,619.00	-100%

RunDate:

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# REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

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FOOD, CONVENIENCE & GIFTING

## SALES REPORT - Comparative by Brand per Store

WH SMITH CEBU T1 DPD06

Period: 11/01/2024-11/24/2024

BRAND	Current Sales 11/01/2024-11/24/2024		Last Year 11/01/2023-11/24/2023		Inc/Dec%	2019 11/01/2019-11/24/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
<b>1-OUTRIGHT</b>								
TRIPLE-M	0	0.00	0	0.00		6	1,200.00	-100%
TROLLI	0	0.00	0	0.00		119	26,230.00	-100%
TROPICANA	0	0.00	0	0.00		43	3,400.00	-100%
TY	0	0.00	0	0.00		6	1,528.50	-100%
VICKS	0	0.00	0	0.00		24	3,840.00	-100%
VICKY'S	0	0.00	0	0.00		2	840.00	-100%
VITA COCO	0	0.00	0	0.00		43	3,225.00	-100%
VOLVIC	0	0.00	0	0.00		103	10,271.43	-100%
VOORTMAN	0	0.00	0	0.00		1	250.00	-100%
WHISPER	0	0.00	0	0.00		50	5,000.00	-100%
WILKINS	0	0.00	0	0.00		166	8,285.71	-100%
WONKA	0	0.00	0	0.00		6	700.00	-100%
YANYAN	0	0.00	0	0.00		43	2,528.57	-100%
<i>1-OUTRIGHT Total:</i>	0	0.00	0	0.00		10,299	1,296,307.58	-100%
<b>2-CONSIGNE</b>								
FUMA	0	0.00	0	0.00		190	45,080.00	-100%
PRAIA PILIPINAS	0	0.00	0	0.00		4	2,200.00	-100%
<i>2-CONSIGNE Total:</i>	0	0.00	0	0.00		194	47,280.00	-100%
<b>TOTALS:</b>	0	0.00	0	0.00		10,493	1,343,587.58	-100%

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# REGENT TRAVEL RETAIL GROUP

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FOOD, CONVENIENCE & GIFTING

## SALES REPORT - Comparative by Brand per Store

WH SMITH CEBU T1 NRTH WIN

Period: 11/01/2024-11/24/2024

BRAND	Current Sales 11/01/2024-11/24/2024		Last Year 11/01/2023-11/24/2023		Inc/Dec%	2019 11/01/2019-11/24/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
<b>1-OUTRIGHT</b>								
PREMIER	2,283	267,507.14	0	0.00		0	0.00	
TRAVEL BLUE	120	133,185.00	108	128,008.00	4%	0	0.00	
GOLDILOCKS OUTRIGHT	652	97,862.00	562	65,752.50	48%	0	0.00	
EVIAN	373	81,100.00	314	57,200.00	41%	0	0.00	
MARLBORO	204	71,400.00	98	34,300.00	108%	0	0.00	
COCA COLA	458	49,556.43	311	34,300.00	44%	0	0.00	
SKETCHBOOKS	40	49,280.00	0	0.00		0	0.00	
POCARI	326	48,900.00	336	40,320.00	21%	0	0.00	
MARS	276	47,370.00	142	25,950.00	82%	0	0.00	
MENTOS	355	42,600.00	165	16,500.00	158%	0	0.00	
CANDY CORNER	169	40,400.00	202	43,150.00	-6%	0	0.00	
SAN MIGUEL	263	39,450.00	87	13,050.00	202%	0	0.00	
FRITO LAY	349	34,134.00	83	14,418.00	136%	0	0.00	
GATORADE	332	33,100.00	186	18,600.00	77%	0	0.00	
JACK & JILL	286	27,940.00	187	14,960.00	86%	0	0.00	
SANICARE	278	27,505.00	117	12,365.00	122%	0	0.00	
HERSHEY'S	149	26,080.00	47	13,400.00	94%	0	0.00	
BEACH HUT	38	25,500.00	9	7,200.00	254%	0	0.00	
SMART C	241	24,100.00	0	0.00		0	0.00	
COOL & CLEAN	235	23,471.43	190	19,000.00	23%	0	0.00	
LEXINGHAM	16	21,980.00	8	8,230.00	167%	0	0.00	
DOUBLEMINT	528	20,640.00	412	12,360.00	66%	0	0.00	
TOBLERONE	58	19,400.00	62	19,545.00	-0%	0	0.00	
FLAMINGO	88	18,900.00	80	15,400.00	22%	0	0.00	
HARIBO	131	18,900.00	108	16,200.00	16%	0	0.00	
RICOLA	79	11,850.00	0	0.00		0	0.00	
MOGU MOGU	116	11,600.00	79	7,900.00	46%	0	0.00	
GROOVY	43	10,530.00	63	8,070.00	30%	0	0.00	
TROLI	37	9,900.00	56	5,900.00	67%	0	0.00	
KATINKO	49	9,640.00	0	0.00		0	0.00	
LOACKER	57	9,064.00	29	4,400.00	106%	0	0.00	
CHEETOS	29	8,900.00	19	5,450.00	63%	0	0.00	
DINGDONG	173	8,600.00	26	1,300.00	561%	0	0.00	
FRUITELLA	95	8,600.00	0	0.00		0	0.00	

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# REGENT TRAVEL RETAIL GROUP

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FOOD, CONVENIENCE & GIFTING

## SALES REPORT - Comparative by Brand per Store

WH SMITH CEBU T1 NRTH WIN

Period: 11/01/2024-11/24/2024

BRAND	Current Sales 11/01/2024-11/24/2024		Last Year 11/01/2023-11/24/2023		Inc/Dec%	2019 11/01/2019-11/24/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
<b>1-OUTRIGHT</b>								
PRINGLES	28	8,400.00	45	13,500.00	-37%	0	0.00	
POCKY	81	7,660.00	12	1,420.00	439%	0	0.00	
LEMON DOU	50	7,050.00	52	7,800.00	-9%	0	0.00	
VITA COCO	69	6,871.43	15	1,500.00	358%	0	0.00	
FOX'S	46	6,750.00	0	0.00		0	0.00	
SPRITE	63	6,300.00	37	3,700.00	70%	0	0.00	
SISTER	61	6,100.00	73	7,300.00	-16%	0	0.00	
GIFT BUSINESS	89	6,031.00	38	5,837.00	3%	0	0.00	
ICE BREAKER	30	6,000.00	27	5,050.00	18%	0	0.00	
ROYAL	59	5,900.00	118	11,800.00	-50%	0	0.00	
OISHI	67	5,660.00	126	10,164.00	-44%	0	0.00	
GROWERS	55	5,500.00	14	1,400.00	292%	0	0.00	
HAPPY	52	5,200.00	0	0.00		0	0.00	
WANG	25	5,000.00	0	0.00		0	0.00	
NISSIN	84	4,980.00	61	4,220.00	18%	0	0.00	
GREAT TASTE	99	4,950.00	30	1,500.00	230%	0	0.00	
WHITEFLOWER	22	4,200.00	0	0.00		0	0.00	
STREPSILS	23	4,140.00	75	13,500.00	-69%	0	0.00	
OFF	13	3,900.00	7	2,100.00	85%	0	0.00	
KINDER BUENO	32	3,480.00	33	3,960.00	-12%	0	0.00	
NUTELLA	9	3,150.00	0	0.00		0	0.00	
VASELINE	11	2,880.00	2	650.00	343%	0	0.00	
CADBURY	10	2,774.00	44	6,190.00	-55%	0	0.00	
KINDER JOY	29	2,700.00	40	4,000.00	-32%	0	0.00	
FERRERO ROCHER	8	2,600.00	12	4,920.00	-47%	0	0.00	
C&H	9	2,500.00	16	3,840.00	-34%	0	0.00	
E-VIPO	44	2,200.00	89	4,450.00	-50%	0	0.00	
HI-HO	43	2,150.00	0	0.00		0	0.00	
RUFFLES	7	1,920.00	13	3,908.00	-50%	0	0.00	
DOVE	6	1,830.00	2	800.00	128%	0	0.00	
NONGSHIM	9	1,612.50	0	0.00		0	0.00	
SKITTLES	21	1,600.00	16	1,600.00	0%	0	0.00	
CALBEE	19	1,520.00	0	0.00		0	0.00	
GILLET	10	1,500.00	0	0.00		0	0.00	

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# REGENT TRAVEL RETAIL GROUP

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FOOD, CONVENIENCE & GIFTING

## SALES REPORT - Comparative by Brand per Store

WH SMITH CEBU T1 NRTH WIN

Period: 11/01/2024-11/24/2024

BRAND	Current Sales 11/01/2024-11/24/2024		Last Year 11/01/2023-11/24/2023		Inc/Dec%	2019 11/01/2019-11/24/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
<b>1-OUTRIGHT</b>								
TIC TAC	24	1,440.00	157	8,400.00	-82%	0	0.00	
DUREX	3	900.00	1	300.00	200%	0	0.00	
EFFICASCENT	7	750.00	5	500.00	50%	0	0.00	
CHUPA CHUPS	7	700.00	0	0.00		0	0.00	
MERBA	2	600.00	1	250.00	140%	0	0.00	
ESKINOL	4	520.00	1	125.00	316%	0	0.00	
FIBISCO	7	520.00	26	2,080.00	-75%	0	0.00	
PONDS	1	450.00	0	0.00		0	0.00	
BIODERM	4	400.00	6	600.00	-33%	0	0.00	
MANZANILLA	4	400.00	4	400.00	0%	0	0.00	
LAMPEIN	2	300.00	7	1,050.00	-71%	0	0.00	
HAPPY HEARTS-O	1	299.00	0	0.00		0	0.00	
MASTER	1	280.00	0	0.00		0	0.00	
BOY BAWANG OUTRIGHT	0	0.00	40	3,960.00	-100%	0	0.00	
BRONCHO	0	0.00	7	560.00	-100%	0	0.00	
BUNDLE PROMO	109	0.00	0	0.00		0	0.00	
CANADA DRY	0	0.00	37	5,550.00	-100%	0	0.00	
CASINO	0	0.00	9	705.00	-100%	0	0.00	
CELLULAR	0	0.00	0	0.00		0	0.00	
CHIPS AHOY	0	0.00	6	780.00	-100%	0	0.00	
CLOUD 9	0	0.00	22	1,100.00	-100%	0	0.00	
DESTINATION TRAVEL	0	0.00	2	2,600.00	-100%	0	0.00	
FISHERMAN'S FRIEND	0	0.00	39	4,680.00	-100%	0	0.00	
GLENFIDDICH	1	0.00	0	0.00		0	0.00	
GO TRAVEL	0	0.00	0	0.00		0	0.00	
GOYA	0	0.00	11	1,080.00	-100%	0	0.00	
GREEN CROSS	0	0.00	48	3,685.00	-100%	0	0.00	
HAWAIIAN HOST	0	0.00	3	1,950.00	-100%	0	0.00	
KETTLE KORN	0	0.00	8	800.00	-100%	0	0.00	
LISTERINE	0	0.00	22	3,960.00	-100%	0	0.00	
LOCAL HEADWRAP	0	0.00	1	400.00	-100%	0	0.00	
LOCAL SCARF	0	0.00	3	1,397.00	-100%	0	0.00	
MEGASCENT	0	0.00	2	500.00	-100%	0	0.00	
METHYL	0	0.00	2	240.00	-100%	0	0.00	

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# REGENT TRAVEL RETAIL GROUP

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FOOD, CONVENIENCE & GIFTING

## SALES REPORT - Comparative by Brand per Store

WH SMITH CEBU T1 NRTH WIN

Period: 11/01/2024-11/24/2024

BRAND	Current Sales 11/01/2024-11/24/2024		Last Year 11/01/2023-11/24/2023		Inc/Dec%	2019 11/01/2019-11/24/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
MIGHTY BOND	0	0.00	6	1,020.00	-100%	0	0.00	
MONIEGOLD BANGKOK	0	0.00	6	900.00	-100%	0	0.00	
OMEGA	0	0.00	1	200.00	-100%	0	0.00	
PERRIER WATER	0	0.00	34	5,100.00	-100%	0	0.00	
PHILIPS	0	0.00	0	0.00		0	0.00	
REDBULL	0	0.00	93	14,880.00	-100%	0	0.00	
REXONA	0	0.00	11	3,630.00	-100%	0	0.00	
RONDOLETTI	0	0.00	1	280.00	-100%	0	0.00	
SBS	0	0.00	0	0.00		0	0.00	
SENNHEISER	-1	0.00	0	0.00		0	0.00	
SKROSS	-1	0.00	0	0.00		0	0.00	
SMARTFOOD	0	0.00	3	750.00	-100%	0	0.00	
TIFFANY	0	0.00	1	80.00	-100%	0	0.00	
VICKS	0	0.00	1	220.00	-100%	0	0.00	
VICKY'S	0	0.00	0	0.00		0	0.00	
VICTORIA'S SECRET	-1	0.00	0	0.00		0	0.00	
VIEIRA	0	0.00	1	100.00	-100%	0	0.00	
WHSMITH BAGS	209	0.00	224	0.00		0	0.00	
WILKINS	0	0.00	2,055	194,475.43	-100%	0	0.00	
1-OUTRIGHT Total:	10,592	1,531,512.93	7,990	1,057,624.93	44%	0	0.00	
2-CONSIGNE								
MAGICMELT	511	43,965.71	577	51,300.00	-14%	0	0.00	
CHOWEE	31	6,200.00	0	0.00		0	0.00	
BLEEVES	3	3,600.00	4	4,800.00	-25%	0	0.00	
ZUMIGUI-C	2	570.00	1	350.00	62%	0	0.00	
FUMA	0	0.00	0	0.00		0	0.00	
2-CONSIGNE Total:	547	54,335.71	582	56,450.00	-3%	0	0.00	
TOTALS:	11,139	1,585,848.64	8,572	1,114,074.93	42%	0	0.00	

RunDate:

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# REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

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FOOD, CONVENIENCE & GIFTING

## SALES REPORT - Comparative by Brand per Store

WH SMITH CEBU T2 ARR

Period: 11/01/2024-11/24/2024

BRAND	Current Sales 11/01/2024-11/24/2024		Last Year 11/01/2023-11/24/2023		Inc/Dec%	2019 11/01/2019-11/24/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
<b>1-OUTRIGHT</b>								
A&W	0	0.00	0	0.00		19	1,520.00	-100%
ALFONSOS	0	0.00	3	300.00	-100%	0	0.00	
ANTABAX	0	0.00	0	0.00		29	1,450.00	-100%
AQUAFINA	0	0.00	0	0.00		650	48,728.57	-100%
ASTRING-O-SOL	0	0.00	0	0.00		1	100.00	-100%
BADOIT	0	0.00	0	0.00		30	3,000.00	-100%
BAND-AID	0	0.00	0	0.00		3	390.00	-100%
BEACH HUT	0	0.00	0	0.00		5	3,245.00	-100%
BENETTON	0	0.00	0	0.00		0	0.00	
BINGGRAE	0	0.00	0	0.00		84	12,480.00	-100%
BIODERM	0	0.00	2	200.00	-100%	0	0.00	
BIOGENIC	0	0.00	0	0.00		3	300.00	-100%
BOY BAWANG OUTRIGHT	0	0.00	13	1,120.00	-100%	0	0.00	
BRONCHO	0	0.00	1	80.00	-100%	0	0.00	
C&H	0	0.00	0	0.00		5	1,000.00	-100%
CADBURY	0	0.00	15	1,850.00	-100%	27	5,060.00	-100%
CANDY CORNER	0	0.00	62	13,050.00	-100%	0	0.00	
CAREFREE	0	0.00	0	0.00		8	800.00	-100%
CERES	0	0.00	0	0.00		1	0.00	
CHEETOS	0	0.00	14	4,750.00	-100%	76	7,650.00	-100%
CHIPS AHOY	0	0.00	8	920.00	-100%	28	3,305.00	-100%
CLOUD 9	0	0.00	9	450.00	-100%	0	0.00	
COCA COLA	0	0.00	425	44,050.00	-100%	740	59,177.14	-100%
COLGATE	0	0.00	0	0.00		29	2,900.00	-100%
COMBOS	0	0.00	0	0.00		20	2,800.00	-100%
COOL & CLEAN	0	0.00	141	14,100.00	-100%	614	33,470.00	-100%
COWHEAD	0	0.00	0	0.00		45	3,600.00	-100%
CRICKET	0	0.00	122	6,100.00	-100%	588	29,400.00	-100%
DEL MONTE	0	0.00	0	0.00		143	11,420.00	-100%
DINGDONG	0	0.00	15	750.00	-100%	76	3,800.00	-100%
DOUBLEMINT	0	0.00	108	3,240.00	-100%	187	5,960.00	-100%
DOVE	0	0.00	1	325.00	-100%	0	0.00	
DUREX	0	0.00	0	0.00		4	1,000.00	-100%
EVIAN	0	0.00	288	52,700.00	-100%	1,163	129,200.00	-100%

RunDate:

RunTime 12:33 pm

# REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

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FOOD, CONVENIENCE & GIFTING

## SALES REPORT - Comparative by Brand per Store

WH SMITH CEBU T2 ARR

Period: 11/01/2024-11/24/2024

BRAND	Current Sales 11/01/2024-11/24/2024		Last Year 11/01/2023-11/24/2023		Inc/Dec%	2019 11/01/2019-11/24/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
<b>1-OUTRIGHT</b>								
EXTRA	0	0.00	0	0.00		15	2,025.00	-100%
FERRERO ROCHER	0	0.00	0	0.00		5	2,900.00	-100%
FIBISCO	0	0.00	34	2,720.00	-100%	0	0.00	
FILIPINIANA-O	0	0.00	0	0.00		3	750.00	-100%
FISHERMAN'S FRIEND	0	0.00	14	1,680.00	-100%	10	1,000.00	-100%
FRITO LAY	0	0.00	127	27,020.00	-100%	180	16,505.00	-100%
FRUITELLA	0	0.00	2	160.00	-100%	0	0.00	
GATORADE	0	0.00	170	17,000.00	-100%	402	32,160.00	-100%
GIFT BUSINESS	0	0.00	0	0.00		99	13,823.00	-100%
GOLDILOCKS OUTRIGHT	0	0.00	1,517	158,842.50	-100%	0	0.00	
GOOD DAY	0	0.00	0	0.00		10	2,000.00	-100%
GOYA	0	0.00	7	700.00	-100%	0	0.00	
GREAT TASTE	0	0.00	29	1,450.00	-100%	14	350.00	-100%
GREEN CROSS	0	0.00	7	575.00	-100%	10	750.00	-100%
GROWERS	0	0.00	13	1,300.00	-100%	39	7,000.00	-100%
HARIBO	0	0.00	21	3,150.00	-100%	0	0.00	
HERSHEY'S	0	0.00	14	1,895.00	-100%	21	4,925.00	-100%
ICE BREAKER	0	0.00	15	2,850.00	-100%	20	4,000.00	-100%
ISLA	0	0.00	0	0.00		3	750.00	-100%
JACK & JILL	0	0.00	187	14,960.00	-100%	340	18,600.00	-100%
JOSE CUERVO	0	0.00	0	0.00		4	800.00	-100%
JUICY FRUIT	0	0.00	0	0.00		36	1,270.00	-100%
KETTLE KORN	0	0.00	4	400.00	-100%	0	0.00	
KINDER BUENO	0	0.00	12	1,440.00	-100%	15	1,500.00	-100%
KINDER JOY	0	0.00	42	3,700.00	-100%	70	5,600.00	-100%
KLEENEX	0	0.00	0	0.00		16	800.00	-100%
KOPIKO	0	0.00	0	0.00		398	18,275.00	-100%
LA2PU	0	0.00	1	100.00	-100%	0	0.00	
LAY'S	0	0.00	0	0.00		8	1,200.00	-100%
LEMON DOU	0	0.00	29	4,350.00	-100%	0	0.00	
LIPTON	0	0.00	0	0.00		47	3,760.00	-100%
LISTERINE	0	0.00	6	1,080.00	-100%	0	0.00	
LOACKER	0	0.00	26	4,590.00	-100%	15	1,850.00	-100%
LUCKY ME	0	0.00	0	0.00		178	10,055.71	-100%

RunDate:

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# REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

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FOOD, CONVENIENCE & GIFTING

## SALES REPORT - Comparative by Brand per Store

WH SMITH CEBU T2 ARR

Period: 11/01/2024-11/24/2024

BRAND	Current Sales 11/01/2024-11/24/2024		Last Year 11/01/2023-11/24/2023		Inc/Dec%	2019 11/01/2019-11/24/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
<b>1-OUTRIGHT</b>								
MARLBORO	0	0.00	155	54,250.00	-100%	393	98,250.00	-100%
MARS	0	0.00	34	5,260.00	-100%	156	17,255.00	-100%
MENTOS	0	0.00	85	8,475.00	-100%	77	5,845.00	-100%
MERBA	0	0.00	4	900.00	-100%	3	660.00	-100%
MIGHTY BOND	0	0.00	0	0.00		2	200.00	-100%
MINUTE MAID	0	0.00	0	0.00		1	65.00	-100%
MISHMASH	0	0.00	0	0.00		2	1,100.00	-100%
MOGU MOGU	0	0.00	134	13,400.00	-100%	0	0.00	
MUNCHIES	0	0.00	0	0.00		18	3,300.00	-100%
NESTLE	0	0.00	2	440.00	-100%	107	9,023.00	-100%
NISSIN	0	0.00	66	3,960.00	-100%	24	1,200.00	-100%
NIVEA	0	0.00	0	0.00		32	8,650.00	-100%
NONGSHIM	0	0.00	55	11,375.00	-100%	262	41,057.14	-100%
NUTELLA	0	0.00	0	0.00		39	5,850.00	-100%
OFF	0	0.00	1	300.00	-100%	7	1,160.00	-100%
OISHI	0	0.00	104	10,140.00	-100%	0	0.00	
OREO	0	0.00	0	0.00		17	1,700.00	-100%
PH CARE	0	0.00	0	0.00		1	100.00	-100%
PIKNIK	0	0.00	0	0.00		4	600.00	-100%
POCARI	0	0.00	275	33,000.00	-100%	635	63,500.00	-100%
POCKY	0	0.00	21	4,080.00	-100%	0	0.00	
PREMIER	0	0.00	2	60.00	-100%	0	0.00	
PRINGLES	0	0.00	37	9,000.00	-100%	50	10,000.00	-100%
QUAKER	0	0.00	0	0.00		34	3,255.00	-100%
RED HORSE	0	0.00	0	0.00		68	6,800.00	-100%
REDBULL	0	0.00	61	9,760.00	-100%	16	2,080.00	-100%
REXONA	0	0.00	1	300.00	-100%	0	0.00	
RICOA	0	0.00	0	0.00		14	1,400.00	-100%
ROYAL	0	0.00	103	10,300.00	-100%	0	0.00	
RUFFLES	0	0.00	6	1,920.00	-100%	65	6,675.00	-100%
SAN MIGUEL	0	0.00	184	27,600.00	-100%	422	57,150.00	-100%
SANICARE	0	0.00	24	2,485.00	-100%	2	70.00	-100%
SELECTA	0	0.00	0	0.00		279	20,040.00	-100%
SISTER	0	0.00	11	1,100.00	-100%	0	0.00	

RunDate:

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# REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

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FOOD, CONVENIENCE & GIFTING

## SALES REPORT - Comparative by Brand per Store

WH SMITH CEBU T2 ARR

Period: 11/01/2024-11/24/2024

BRAND	Current Sales 11/01/2024-11/24/2024		Last Year 11/01/2023-11/24/2023		Inc/Dec%	2019 11/01/2019-11/24/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
<b>1-OUTRIGHT</b>								
SKETCHBOOKS	0	0.00	0	0.00		4	5,195.00	-100%
SKITTLES	0	0.00	7	700.00	-100%	22	1,800.00	-100%
SMART C	0	0.00	138	13,800.00	-100%	478	28,577.14	-100%
SMARTFOOD	0	0.00	4	1,000.00	-100%	18	1,372.50	-100%
SPRITE	0	0.00	87	8,650.00	-100%	244	19,520.00	-100%
STARBUCKS	0	0.00	0	0.00		81	11,560.00	-100%
STREPSILS	0	0.00	13	2,340.00	-100%	29	3,480.00	-100%
SUGUS	0	0.00	0	0.00		28	692.86	-100%
TANDUAY	0	0.00	0	0.00		8	1,140.00	-100%
TIC TAC	0	0.00	75	3,750.00	-100%	15	750.00	-100%
TIFFANY	0	0.00	1	80.00	-100%	0	0.00	
TOBLERONE	0	0.00	12	3,000.00	-100%	2	1,000.00	-100%
TRAVEL BLUE	0	0.00	0	0.00		19	21,240.00	-100%
TROLLI	0	0.00	47	5,450.00	-100%	98	15,365.00	-100%
TROPICANA	0	0.00	0	0.00		126	10,080.00	-100%
TY	0	0.00	0	0.00		37	10,700.75	-100%
VICKS	0	0.00	1	150.00	-100%	16	2,380.00	-100%
VITA COCO	0	0.00	52	5,200.00	-100%	83	6,640.00	-100%
VITA MILK	0	0.00	0	0.00		120	7,200.00	-100%
VITASOY	0	0.00	0	0.00		68	4,080.00	-100%
VOLVIC	0	0.00	0	0.00		407	40,671.43	-100%
VOORTMAN	0	0.00	0	0.00		5	1,250.00	-100%
WHISPER	0	0.00	0	0.00		14	1,400.00	-100%
WHSMITH BAGS	0	0.00	44	0.00		0	0.00	
WILKINS	0	0.00	1,692	161,285.72	-100%	81	6,075.00	-100%
WONKA	0	0.00	0	0.00		1	125.00	-100%
YANYAN	0	0.00	0	0.00		5	500.00	-100%
YELLOW TAIL	0	0.00	1	810.00	-100%	0	0.00	
<b>1-OUTRIGHT Total:</b>	0	0.00	7,043	808,268.22	-100%	11,275	1,094,184.24	-100%
<b>2-CONSIGNE</b>								
AMERYS	0	0.00	8	2,200.00	-100%	0	0.00	
FUMA	0	0.00	0	0.00		4	0.00	
MAGICMELT	0	0.00	254	16,500.00	-100%	0	0.00	
PHIL. BRAND DRIED MANGOES	0	0.00	0	0.00		0	0.00	

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## FOOD, CONVENIENCE & GIFTING

## WH SMITH CEBU T2 ARR

BRAND	Current Sales 11/01/2024-11/24/2024		Last Year 11/01/2023-11/24/2023		Inc/Dec%	2019 11/01/2019-11/24/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
2-CONSIGNE								
VEGETARI	0	0.00	0	0.00		0	0.00	
2-CONSIGNE Total:	0	0.00	262	18,700.00	-100%	4	0.00	
TOTALS:	0	0.00	7,305	826,968.22	-100%	11,279	1,094,184.24	-100%

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# REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

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FOOD, CONVENIENCE & GIFTING

## SALES REPORT - Comparative by Brand per Store

WH SMITH CEBU T2 DEP

Period: 11/01/2024-11/24/2024

BRAND	Current Sales 11/01/2024-11/24/2024		Last Year 11/01/2023-11/24/2023		Inc/Dec%	2019 11/01/2019-11/24/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
<b>1-OUTRIGHT</b>								
3SIXT	0	0.00	0	0.00		0	0.00	
A&W	0	0.00	0	0.00		105	8,400.00	-100%
ABSOLUT	0	0.00	0	0.00		0	0.00	
ANTABAX	0	0.00	0	0.00		6	300.00	-100%
AQUAFINA	0	0.00	0	0.00		2,339	175,403.57	-100%
BADOIT	0	0.00	0	0.00		72	7,200.00	-100%
BALCONI	0	0.00	0	0.00		13	2,860.00	-100%
BAND-AID	0	0.00	0	0.00		9	1,125.00	-100%
BAYONGCIAGA	0	0.00	1	1,500.00	-100%	0	0.00	
BE RELAX	0	0.00	0	0.00		24	70,700.00	-100%
BEACH HUT	0	0.00	14	10,350.00	-100%	3	1,595.00	-100%
BELGIAN BUTTER	0	0.00	1	350.00	-100%	0	0.00	
BENETTON	0	0.00	1	0.00		0	0.00	
BIC	0	0.00	0	0.00		0	0.00	
BIODERM	0	0.00	4	400.00	-100%	0	0.00	
BIOGENIC	0	0.00	0	0.00		5	500.00	-100%
BLOOM & GROW	0	0.00	0	0.00		1	2,700.00	-100%
BOY BAWANG OUTRIGHT	0	0.00	162	15,320.00	-100%	0	0.00	
BRONCHO	0	0.00	2	160.00	-100%	0	0.00	
C&H	0	0.00	24	5,870.00	-100%	54	10,800.00	-100%
CABEAU	0	0.00	2	2,990.00	-100%	32	76,800.00	-100%
CADBURY	0	0.00	80	15,415.00	-100%	409	71,966.43	-100%
CANADA DRY	0	0.00	10	1,500.00	-100%	0	0.00	
CANDY CORNER	0	0.00	441	93,250.00	-100%	0	0.00	
CAREFREE	0	0.00	0	0.00		12	1,200.00	-100%
CASINO	0	0.00	17	1,250.00	-100%	0	0.00	
CHEETOS	0	0.00	106	32,850.00	-100%	378	33,605.00	-100%
CHEEZ IT	0	0.00	0	0.00		1	90.00	-100%
CHEF TONY	0	0.00	0	0.00		74	14,800.00	-100%
CHIPS AHOY	0	0.00	37	4,810.00	-100%	86	8,800.00	-100%
CHIVAS REGAL	0	0.00	0	0.00		0	0.00	
CLOUD 9	0	0.00	40	2,000.00	-100%	0	0.00	
COCA COLA	0	0.00	1,504	183,800.00	-100%	1,569	125,520.00	-100%
COMBOS	0	0.00	0	0.00		124	21,450.00	-100%

RunDate:

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# REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

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FOOD, CONVENIENCE & GIFTING

## SALES REPORT - Comparative by Brand per Store

WH SMITH CEBU T2 DEP

Period: 11/01/2024-11/24/2024

BRAND	Current Sales 11/01/2024-11/24/2024		Last Year 11/01/2023-11/24/2023		Inc/Dec%	2019 11/01/2019-11/24/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
<b>1-OUTRIGHT</b>								
COOL & CLEAN	0	0.00	398	39,800.00	-100%	655	38,790.00	-100%
COWHEAD	0	0.00	0	0.00		346	27,542.86	-100%
DEL MONTE	0	0.00	0	0.00		690	55,200.00	-100%
DESTINATION TRAVEL	0	0.00	1	400.00	-100%	38	48,250.00	-100%
DINGDONG	0	0.00	7	350.00	-100%	0	0.00	
DOUBLEMINT	0	0.00	660	19,800.00	-100%	371	10,940.00	-100%
DOVE	0	0.00	9	2,770.00	-100%	0	0.00	
DUREX	0	0.00	7	2,000.00	-100%	15	3,750.00	-100%
E-VIPO	0	0.00	51	2,550.00	-100%	0	0.00	
EFFICASCENT	0	0.00	18	1,950.00	-100%	0	0.00	
ESKINOL	0	0.00	2	250.00	-100%	0	0.00	
EVIAN	0	0.00	1,277	294,900.00	-100%	4,154	462,667.86	-100%
EXTRA	0	0.00	0	0.00		57	7,695.00	-100%
FERRERO ROCHER	0	0.00	29	19,700.00	-100%	149	90,835.71	-100%
FIBISCO	0	0.00	27	2,160.00	-100%	0	0.00	
FILIPINIANA-O	0	0.00	0	0.00		0	0.00	
FISHERMAN'S FRIEND	0	0.00	51	7,650.00	-100%	94	9,400.00	-100%
FISHO	0	0.00	0	0.00		112	16,800.00	-100%
FRITO LAY	0	0.00	417	82,740.00	-100%	993	47,525.00	-100%
FUMA	0	0.00	0	0.00		30	7,245.00	-100%
GATORADE	0	0.00	1,053	105,280.00	-100%	1,268	101,440.00	-100%
GIFT BUSINESS	0	0.00	127	26,989.00	-100%	808	104,140.00	-100%
GILLET	0	0.00	5	750.00	-100%	0	0.00	
GO TRAVEL	0	0.00	0	0.00		0	0.00	
GODIVA	0	0.00	0	0.00		28	14,000.00	-100%
GOLDILOCKS OUTRIGHT	0	0.00	4,671	767,540.00	-100%	0	0.00	
GOYA	0	0.00	63	6,300.00	-100%	0	0.00	
GREAT TASTE	0	0.00	106	5,300.00	-100%	0	0.00	
GREEN CROSS	0	0.00	16	1,050.00	-100%	29	2,900.00	-100%
GROOVY	0	0.00	0	0.00		2	850.00	-100%
GROWERS	0	0.00	271	26,700.00	-100%	581	77,000.00	-100%
HARIBO	0	0.00	174	26,100.00	-100%	0	0.00	
HAWAIIAN HOST	0	0.00	37	24,050.00	-100%	0	0.00	
HERSHEY'S	0	0.00	114	26,130.00	-100%	358	90,102.14	-100%

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# REGENT TRAVEL RETAIL GROUP

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FOOD, CONVENIENCE & GIFTING

## SALES REPORT - Comparative by Brand per Store

WH SMITH CEBU T2 DEP

Period: 11/01/2024-11/24/2024

BRAND	Current Sales 11/01/2024-11/24/2024		Last Year 11/01/2023-11/24/2023		Inc/Dec%	2019 11/01/2019-11/24/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
<b>1-OUTRIGHT</b>								
HYDROFLASK	0	0.00	0	0.00		5	8,350.00	-100%
ICE BREAKER	0	0.00	73	13,000.00	-100%	69	13,300.00	-100%
ILLY-O	0	0.00	0	0.00		0	0.00	
JACK & JILL	0	0.00	445	44,160.00	-100%	0	0.00	
JINRO	0	0.00	0	0.00		9	1,800.00	-100%
JUICY FRUIT	0	0.00	0	0.00		190	5,270.00	-100%
KETTLE KORN	0	0.00	16	1,600.00	-100%	0	0.00	
KINDER BUENO	0	0.00	121	14,520.00	-100%	200	20,000.00	-100%
KINDER JOY	0	0.00	36	2,900.00	-100%	168	16,050.00	-100%
KISSNY	0	0.00	0	0.00		2	1,000.00	-100%
KLEENEX	0	0.00	0	0.00		26	1,300.00	-100%
LAMPEIN	0	0.00	8	1,200.00	-100%	0	0.00	
LAY'S	0	0.00	0	0.00		159	23,850.00	-100%
LEMON DOU	0	0.00	143	21,450.00	-100%	0	0.00	
LEXINGHAM	0	0.00	10	7,880.00	-100%	0	0.00	
LIPTON	0	0.00	0	0.00		294	23,520.00	-100%
LISTERINE	0	0.00	45	8,100.00	-100%	0	0.00	
LOACKER	0	0.00	133	23,230.00	-100%	207	29,400.00	-100%
LOCAL HEADWRAP	0	0.00	0	0.00		30	8,000.00	-100%
LOCAL SCARF	0	0.00	1	599.00	-100%	42	25,207.00	-100%
LOQI	0	0.00	0	0.00		13	10,400.00	-100%
MANTYX	0	0.00	0	0.00		3	897.00	-100%
MANZANILLA	0	0.00	3	300.00	-100%	0	0.00	
MARIANI	0	0.00	48	8,550.00	-100%	0	0.00	
MARLBORO	0	0.00	615	215,250.00	-100%	613	153,250.00	-100%
MARS	0	0.00	629	141,740.00	-100%	1,392	233,745.00	-100%
MASSIMO	0	0.00	4	1,000.00	-100%	0	0.00	
MASTER	0	0.00	0	0.00		0	0.00	
MAUNA LOA	0	0.00	4	2,400.00	-100%	0	0.00	
MEGASCENT	0	0.00	4	1,000.00	-100%	0	0.00	
MENTOS	0	0.00	389	38,850.00	-100%	496	34,810.00	-100%
MERBA	0	0.00	14	3,250.00	-100%	64	14,080.00	-100%
METHYL	0	0.00	1	120.00	-100%	0	0.00	
MIGHTY BOND	0	0.00	1	170.00	-100%	1	100.00	-100%

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# REGENT TRAVEL RETAIL GROUP

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FOOD, CONVENIENCE & GIFTING

## SALES REPORT - Comparative by Brand per Store

WH SMITH CEBU T2 DEP

Period: 11/01/2024-11/24/2024

BRAND	Current Sales 11/01/2024-11/24/2024		Last Year 11/01/2023-11/24/2023		Inc/Dec%	2019 11/01/2019-11/24/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
<b>1-OUTRIGHT</b>								
MINUTE MAID	0	0.00	0	0.00		0	0.00	
MISHMASH	0	0.00	0	0.00		1	700.00	-100%
MOGU MOGU	0	0.00	291	29,020.00	-100%	0	0.00	
MONIEGOLD BANGKOK	0	0.00	44	6,600.00	-100%	0	0.00	
MUNCHIES	0	0.00	0	0.00		49	10,230.00	-100%
NESTLE	0	0.00	0	0.00		376	84,346.79	-100%
NISSIN	0	0.00	218	13,080.00	-100%	0	0.00	
NIVEA	0	0.00	1	100.00	-100%	32	4,110.00	-100%
NONGSHIM	0	0.00	394	81,400.00	-100%	510	89,450.00	-100%
NUTELLA	0	0.00	0	0.00		114	17,100.00	-100%
OFF	0	0.00	3	900.00	-100%	2	300.00	-100%
OISHI	0	0.00	382	36,980.00	-100%	0	0.00	
OMEGA	0	0.00	3	600.00	-100%	0	0.00	
OREO	0	0.00	0	0.00		52	5,200.00	-100%
PANDA	0	0.00	0	0.00		14	350.00	-100%
PERRIER WATER	0	0.00	77	11,550.00	-100%	0	0.00	
PH CARE	0	0.00	0	0.00		2	200.00	-100%
PIKNIK	0	0.00	0	0.00		211	33,850.00	-100%
POCARI	0	0.00	1,146	137,520.00	-100%	1,670	166,900.00	-100%
POCKY	0	0.00	83	9,740.00	-100%	0	0.00	
PONDS	0	0.00	1	180.00	-100%	0	0.00	
PREMIER	0	0.00	0	0.00		0	0.00	
PRINGLES	0	0.00	242	72,600.00	-100%	160	32,000.00	-100%
QUAKER	0	0.00	0	0.00		117	12,800.00	-100%
REDBULL	0	0.00	57	9,120.00	-100%	0	0.00	
REXONA	0	0.00	2	660.00	-100%	0	0.00	
RHEA ACEITE	0	0.00	1	100.00	-100%	0	0.00	
ROYAL	0	0.00	422	42,200.00	-100%	4	320.00	-100%
ROYAL DANSK	0	0.00	0	0.00		34	8,337.50	-100%
RUFFLES	0	0.00	48	14,840.00	-100%	79	11,525.00	-100%
SAN MIGUEL	0	0.00	824	123,600.00	-100%	1,995	263,850.00	-100%
SANICARE	0	0.00	122	9,105.00	-100%	12	2,205.00	-100%
SBS	0	0.00	1	1,800.00	-100%	5	7,800.00	-100%
SISLEY	0	0.00	0	0.00		2	0.00	

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# REGENT TRAVEL RETAIL GROUP

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FOOD, CONVENIENCE & GIFTING

## SALES REPORT - Comparative by Brand per Store

WH SMITH CEBU T2 DEP

Period: 11/01/2024-11/24/2024

BRAND	Current Sales 11/01/2024-11/24/2024		Last Year 11/01/2023-11/24/2023		Inc/Dec%	2019 11/01/2019-11/24/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
<b>1-OUTRIGHT</b>								
SISTER	0	0.00	70	7,000.00	-100%	0	0.00	
SKETCHBOOKS	0	0.00	0	0.00		80	76,345.00	-100%
SKITTLES	0	0.00	43	4,300.00	-100%	120	11,900.00	-100%
SKROSS	0	0.00	0	0.00		0	0.00	
SMART C	0	0.00	689	68,900.00	-100%	0	0.00	
SMARTFOOD	0	0.00	10	2,500.00	-100%	15	3,217.50	-100%
SPRITE	0	0.00	221	14,290.00	-100%	490	39,200.00	-100%
STARBUCKS	0	0.00	0	0.00		97	19,400.00	-100%
STORCK	0	0.00	0	0.00		46	6,900.00	-100%
STREPSILS	0	0.00	102	20,400.00	-100%	30	3,600.00	-100%
SUGUS	0	0.00	0	0.00		189	4,707.50	-100%
THE GADGET SHOP	0	0.00	0	0.00		0	0.00	
TIC TAC	0	0.00	238	13,240.00	-100%	165	8,250.00	-100%
TIFFANY	0	0.00	7	560.00	-100%	0	0.00	
TOBLERONE	0	0.00	111	33,550.00	-100%	204	51,680.00	-100%
TONG GARDEN	0	0.00	0	0.00		20	10,000.00	-100%
TRAVEL BLUE	0	0.00	452	625,524.00	-100%	288	367,780.43	-100%
TRIPLE-M	0	0.00	0	0.00		44	11,000.00	-100%
TROLI	0	0.00	156	16,270.00	-100%	732	160,570.00	-100%
TROPICANA	0	0.00	0	0.00		739	59,120.00	-100%
TY	0	0.00	0	0.00		128	39,768.00	-100%
VALOR	0	0.00	0	0.00		0	0.00	
VASELINE	0	0.00	4	1,150.00	-100%	0	0.00	
VICKS	0	0.00	46	7,760.00	-100%	22	3,100.00	-100%
VINA APALTAGUA	0	0.00	0	0.00		0	0.00	
VITA COCO	0	0.00	66	6,600.00	-100%	191	15,280.00	-100%
VOLVIC	0	0.00	0	0.00		876	87,600.00	-100%
VOORTMAN	0	0.00	0	0.00		4	1,000.00	-100%
WANG	0	0.00	103	20,600.00	-100%	0	0.00	
WHISPER	0	0.00	1	100.00	-100%	46	4,600.00	-100%
WHSMITH BAGS	0	0.00	213	0.00		3	1,659.00	-100%
WILKINS	0	0.00	5,880	516,118.57	-100%	240	18,000.00	-100%
WITORS	0	0.00	7	1,050.00	-100%	0	0.00	
WONKA	0	0.00	0	0.00		45	5,400.00	-100%

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# REGENT TRAVEL RETAIL GROUP

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FOOD, CONVENIENCE & GIFTING

## SALES REPORT - Comparative by Brand per Store

WH SMITH CEBU T2 DEP

Period: 11/01/2024-11/24/2024

BRAND	Current Sales 11/01/2024-11/24/2024		Last Year 11/01/2023-11/24/2023		Inc/Dec%	2019 11/01/2019-11/24/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
<b>1-OUTRIGHT</b>								
YANYAN	0	0.00	26	2,600.00	-100%	56	5,600.00	-100%
<i>1-OUTRIGHT Total:</i>	0	0.00	27,587	4,380,500.57	-100%	30,388	4,244,469.29	-100%
<b>2-CONSIGNE</b>								
BLEEVES	0	0.00	29	34,800.00	-100%	26	22,100.00	-100%
FUMA	0	0.00	0	0.00		472	129,885.00	-100%
MAGICMELT	0	0.00	165	9,900.00	-100%	0	0.00	
REAL KIDS SHADES	0	0.00	0	0.00		0	0.00	
ZUMIGUI-C	0	0.00	12	3,030.00	-100%	0	0.00	
<i>2-CONSIGNE Total:</i>	0	0.00	206	47,730.00	-100%	498	151,985.00	-100%
<b>TOTALS:</b>	0	0.00	27,793	4,428,230.57	-100%	30,886	4,396,454.29	-100%

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# REGENT TRAVEL RETAIL GROUP

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FOOD, CONVENIENCE & GIFTING

## SALES REPORT - Comparative by Brand per Store

WH SMITH CLARK IPD

Period: 11/01/2024-11/24/2024

BRAND	Current Sales 11/01/2024-11/24/2024		Last Year 11/01/2023-11/24/2023		Inc/Dec%	2019 11/01/2019-11/24/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
<b>1-OUTRIGHT</b>								
TRAVEL BLUE	80	126,269.00	0	0.00		0	0.00	
WILKINS	1,390	123,730.00	0	0.00		0	0.00	
EVIAN	197	43,700.00	0	0.00		0	0.00	
7D	88	32,300.00	0	0.00		0	0.00	
LCTI	107	32,040.00	0	0.00		0	0.00	
EMY'S	98	31,150.00	0	0.00		0	0.00	
JACK & JILL	342	26,560.00	0	0.00		0	0.00	
POCARI	200	23,050.00	0	0.00		0	0.00	
HAPPY HEARTS-O	38	21,565.00	0	0.00		0	0.00	
MARS	143	20,620.00	0	0.00		0	0.00	
CEBU DRIED MANGOES-O	37	20,150.00	0	0.00		0	0.00	
MICHELLE'S OUTRIGHT	102	18,987.00	0	0.00		0	0.00	
VOLVIC	157	18,840.00	0	0.00		0	0.00	
COCA COLA	171	18,550.00	0	0.00		0	0.00	
PRINGLES	84	18,480.00	0	0.00		0	0.00	
MENTOS	196	18,400.00	0	0.00		0	0.00	
SKETCHBOOKS	14	16,750.00	0	0.00		0	0.00	
GROOVY	66	15,420.00	0	0.00		0	0.00	
COOL & CLEAN	149	14,900.00	0	0.00		0	0.00	
GATORADE	149	14,800.00	0	0.00		0	0.00	
LEXINGHAM	11	14,420.00	0	0.00		0	0.00	
NESTLE	98	14,270.00	0	0.00		0	0.00	
FRITO LAY	85	12,490.00	0	0.00		0	0.00	
SAN MIGUEL	120	12,000.00	0	0.00		0	0.00	
CANDY CORNER	48	11,100.00	0	0.00		0	0.00	
OISHI	107	10,640.00	0	0.00		0	0.00	
HARIBO	69	10,200.00	0	0.00		0	0.00	
SMART C	90	9,000.00	0	0.00		0	0.00	
ES	22	8,760.00	0	0.00		0	0.00	
HAPPY	94	8,600.00	0	0.00		0	0.00	
DINGDONG	189	8,300.00	0	0.00		0	0.00	
KATINKO	38	7,590.00	0	0.00		0	0.00	
GIFT BUSINESS	28	6,885.00	0	0.00		0	0.00	
TROLLI	35	6,590.00	0	0.00		0	0.00	

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# REGENT TRAVEL RETAIL GROUP

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FOOD, CONVENIENCE & GIFTING

## SALES REPORT - Comparative by Brand per Store

WH SMITH CLARK IPD

Period: 11/01/2024-11/24/2024

BRAND	Current Sales 11/01/2024-11/24/2024		Last Year 11/01/2023-11/24/2023		Inc/Dec%	2019 11/01/2019-11/24/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
<b>1-OUTRIGHT</b>								
CADBURY	36	6,300.00	0	0.00		0	0.00	
ICE BREAKER	31	6,200.00	0	0.00		0	0.00	
STARBUCKS	27	6,150.00	0	0.00		0	0.00	
MOGU MOGU	61	6,100.00	0	0.00		0	0.00	
STREPSILS	33	5,760.00	0	0.00		0	0.00	
HERSHEY'S	33	5,440.00	0	0.00		0	0.00	
MERBA	17	5,100.00	0	0.00		0	0.00	
LOACKER	28	4,900.00	0	0.00		0	0.00	
FLAMINGO	12	4,750.00	0	0.00		0	0.00	
ADG	11	4,400.00	0	0.00		0	0.00	
PAPER MACHE	8	4,400.00	0	0.00		0	0.00	
TOBLERONE	20	3,750.00	0	0.00		0	0.00	
SANICARE	46	3,695.00	0	0.00		0	0.00	
LINDT	10	3,200.00	0	0.00		0	0.00	
DOUBLEMINT	93	2,990.00	0	0.00		0	0.00	
FISHERMAN'S FRIEND	24	2,880.00	0	0.00		0	0.00	
TIC TAC	49	2,880.00	0	0.00		0	0.00	
REDBULL	17	2,720.00	0	0.00		0	0.00	
ROYAL	27	2,700.00	0	0.00		0	0.00	
RICOLA	18	2,550.00	0	0.00		0	0.00	
SPRITE	25	2,500.00	0	0.00		0	0.00	
VITA COCO	25	2,500.00	0	0.00		0	0.00	
FOX'S	17	2,400.00	0	0.00		0	0.00	
NONGSHIM	12	2,400.00	0	0.00		0	0.00	
PERRIER WATER	11	2,200.00	0	0.00		0	0.00	
CHIPS AHOY	14	2,100.00	0	0.00		0	0.00	
SKITTLES	24	2,100.00	0	0.00		0	0.00	
TY	4	1,980.00	0	0.00		0	0.00	
LOTTE	16	1,920.00	0	0.00		0	0.00	
NISSIN	30	1,740.00	0	0.00		0	0.00	
CANADA DRY	11	1,650.00	0	0.00		0	0.00	
LEMON DOU	11	1,650.00	0	0.00		0	0.00	
E-VIPO	32	1,600.00	0	0.00		0	0.00	
POCKY	18	1,600.00	0	0.00		0	0.00	

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## SALES REPORT - Comparative by Brand per Store

WH SMITH CLARK IPD

Period: 11/01/2024-11/24/2024

BRAND	Current Sales 11/01/2024-11/24/2024		Last Year 11/01/2023-11/24/2023		Inc/Dec%	2019 11/01/2019-11/24/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
<b>1-OUTRIGHT</b>								
SISTER	16	1,600.00	0	0.00		0	0.00	
KINDER BUENO	12	1,440.00	0	0.00		0	0.00	
WHITEFLOWER	8	1,300.00	0	0.00		0	0.00	
C&H	5	1,200.00	0	0.00		0	0.00	
FRUITELLA	14	1,200.00	0	0.00		0	0.00	
KINDER JOY	11	1,000.00	0	0.00		0	0.00	
WOOD	1	1,000.00	0	0.00		0	0.00	
MANZANILLA	9	900.00	0	0.00		0	0.00	
YANYAN	10	900.00	0	0.00		0	0.00	
CALBEE	10	800.00	0	0.00		0	0.00	
GREEN CROSS	8	800.00	0	0.00		0	0.00	
OMEGA	3	600.00	0	0.00		0	0.00	
CASINO	8	560.00	0	0.00		0	0.00	
FIBISCO	7	560.00	0	0.00		0	0.00	
EFFICASCENT	3	450.00	0	0.00		0	0.00	
REXONA	1	350.00	0	0.00		0	0.00	
FERRERO ROCHER	1	300.00	0	0.00		0	0.00	
RUFFLES	1	300.00	0	0.00		0	0.00	
SMARTFOOD	1	250.00	0	0.00		0	0.00	
BUNDLE PROMO	150	0.00	0	0.00		0	0.00	
WHSMITH BAGS	806	0.00	0	0.00		0	0.00	
<b>1-OUTRIGHT Total:</b>	<b>6,778</b>	<b>927,821.00</b>	<b>0</b>	<b>0.00</b>		<b>0</b>	<b>0.00</b>	
<b>2-CONSIGNE</b>								
CHOWEE	79	14,400.00	0	0.00		0	0.00	
BLEEVES	4	4,800.00	0	0.00		0	0.00	
ZUMIGUI-C	6	1,320.00	0	0.00		0	0.00	
<b>2-CONSIGNE Total:</b>	<b>89</b>	<b>20,520.00</b>	<b>0</b>	<b>0.00</b>		<b>0</b>	<b>0.00</b>	
<b>TOTALS:</b>	<b>6,867</b>	<b>948,341.00</b>	<b>0</b>	<b>0.00</b>		<b>0</b>	<b>0.00</b>	

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FOOD, CONVENIENCE & GIFTING

## SALES REPORT - Comparative by Brand per Store

WH SMITH LAGUINDINGAN

Period: 11/01/2024-11/24/2024

BRAND	Current Sales 11/01/2024-11/24/2024		Last Year 11/01/2023-11/24/2023		Inc/Dec%	2019 11/01/2019-11/24/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
<b>1-OUTRIGHT</b>								
PREMIER	969	67,760.00	734	36,585.71	85%	0	0.00	
MARS	116	25,115.00	189	33,120.00	-24%	0	0.00	
POCARI	160	23,700.00	0	0.00		0	0.00	
FRITO LAY	159	21,740.00	95	21,280.00	2%	0	0.00	
MENTOS	200	21,500.00	0	0.00		0	0.00	
TRAVEL BLUE	15	16,980.00	58	37,290.00	-54%	0	0.00	
CANDY CORNER	69	15,650.00	0	0.00		0	0.00	
SMART C	116	11,600.00	55	5,500.00	110%	0	0.00	
GATORADE	118	10,080.00	230	19,460.00	-48%	0	0.00	
EVIAN	44	8,800.00	115	19,040.00	-53%	0	0.00	
HERSHEY'S	60	8,320.00	118	18,770.00	-55%	0	0.00	
TROLLI	96	7,600.00	21	2,900.00	162%	0	0.00	
COCA COLA	104	7,210.00	167	11,340.00	-36%	0	0.00	
TIC TAC	113	6,720.00	135	6,700.00	0%	0	0.00	
DOUBLEMINT	214	6,420.00	271	8,130.00	-21%	0	0.00	
SANICARE	72	6,250.00	73	6,620.00	-5%	0	0.00	
MOGU MOGU	70	5,440.00	116	9,280.00	-41%	0	0.00	
RICOLA	33	4,950.00	0	0.00		0	0.00	
NESTLE	7	4,100.00	0	0.00		0	0.00	
KINDER JOY	39	3,900.00	117	11,600.00	-66%	0	0.00	
TOBLERONE	17	3,800.00	168	23,725.00	-83%	0	0.00	
REDBULL	21	3,360.00	0	0.00		0	0.00	
NUTELLA	9	3,150.00	0	0.00		0	0.00	
POCKY	31	3,100.00	72	7,480.00	-58%	0	0.00	
FRUITELLA	30	3,000.00	0	0.00		0	0.00	
MICHELLE'S OUTRIGHT	15	3,000.00	9	1,800.00	66%	0	0.00	
DINGDONG	57	2,850.00	0	0.00		0	0.00	
CHEETOS	9	2,700.00	35	10,200.00	-73%	0	0.00	
KINDER BUENO	21	2,280.00	13	1,560.00	46%	0	0.00	
ICE BREAKER	11	2,200.00	0	0.00		0	0.00	
KATINKO	10	1,850.00	0	0.00		0	0.00	
CADBURY	8	1,700.00	9	2,800.00	-39%	0	0.00	
SISTER	15	1,500.00	12	1,200.00	25%	0	0.00	
ROYAL	20	1,400.00	48	3,360.00	-58%	0	0.00	

RunDate:

RunTime 12:33 pm

# REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

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FOOD, CONVENIENCE & GIFTING

## SALES REPORT - Comparative by Brand per Store

WH SMITH LAGUINDINGAN

Period: 11/01/2024-11/24/2024

BRAND	Current Sales		Last Year		Inc/Dec%	2019		Inc/Dec%
	11/01/2024-11/24/2024		11/01/2023-11/24/2023			11/01/2019-11/24/2019		
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
FOX'S	9	1,350.00	0	0.00		0	0.00	
SPRITE	19	1,330.00	49	3,430.00	-61%	0	0.00	
FERRERO ROCHER	3	1,100.00	9	4,100.00	-73%	0	0.00	
SMARTFOOD	4	1,000.00	0	0.00		0	0.00	
CHIPS AHOY	6	900.00	0	0.00		0	0.00	
CASINO	13	650.00	29	1,450.00	-55%	0	0.00	
HARIBO	4	600.00	60	9,000.00	-93%	0	0.00	
HI-HO	12	600.00	0	0.00		0	0.00	
VITA COCO	6	600.00	0	0.00		0	0.00	
FLAMINGO	2	500.00	28	5,000.00	-90%	0	0.00	
LAMPEIN	3	450.00	2	300.00	50%	0	0.00	
WHITEFLOWER	2	400.00	0	0.00		0	0.00	
SKITTLES	3	300.00	32	3,200.00	-90%	0	0.00	
LOACKER	1	130.00	48	7,590.00	-98%	0	0.00	
METHYL	1	120.00	0	0.00		0	0.00	
BIODERM	2	100.00	1	100.00	0%	0	0.00	
BRONCHO	0	0.00	4	320.00	-100%	0	0.00	
C&H	0	0.00	13	3,070.00	-100%	0	0.00	
CANADA DRY	1	0.00	0	0.00		0	0.00	
EFFICASCENT	0	0.00	10	1,050.00	-100%	0	0.00	
GIFT BUSINESS	0	0.00	9	1,950.00	-100%	0	0.00	
LEXINGHAM	0	0.00	3	2,700.00	-100%	0	0.00	
MANZANILLA	0	0.00	1	100.00	-100%	0	0.00	
MASSIMO	0	0.00	1	425.00	-100%	0	0.00	
PEPSI	0	0.00	24	1,610.00	-100%	0	0.00	
RUFFLES	0	0.00	24	7,200.00	-100%	0	0.00	
THATS FRUTEE	0	0.00	6	2,400.00	-100%	0	0.00	
TIFFANY	0	0.00	30	3,500.00	-100%	0	0.00	
TIGER	0	0.00	19	760.00	-100%	0	0.00	
VIEIRA	0	0.00	19	500.00	-100%	0	0.00	
WHSMITH BAGS	0	0.00	66	0.00		0	0.00	
1-OUTRIGHT Total:	3,139	329,855.00	3,347	359,495.71	-8%	0	0.00	
2-CONSIGNE								
BLEEVES	4	4,800.00	2	2,400.00	100%	0	0.00	

RunDate:

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## FOOD, CONVENIENCE & GIFTING

**WH SMITH LAGUINDINGAN**

**WH SMITH LAGUINDINGAN**

RunDate:  
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# REGENT TRAVEL RETAIL GROUP

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35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

FOOD, CONVENIENCE & GIFTING

## SALES REPORT - Comparative by Brand per Store

WH SMITH NAIA T1 DEP

Period: 11/01/2024-11/24/2024

BRAND	Current Sales 11/01/2024-11/24/2024		Last Year 11/01/2023-11/24/2023		Inc/Dec%	2019 11/01/2019-11/24/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
<b>1-OUTRIGHT</b>								
GOLDILOCKS OUTRIGHT	11,699	1,875,390.00	16,384	2,142,275.00	-12%	0	0.00	
TRAVEL BLUE	465	649,850.00	674	942,159.00	-31%	0	0.00	
PREMIER	4,547	393,819.43	6,184	317,241.43	24%	0	0.00	
RED RIBBON	3,014	260,150.00	0	0.00		0	0.00	
EVIAN	1,038	239,800.00	1,738	354,050.00	-32%	0	0.00	
LEXINGHAM	111	195,670.00	70	81,080.00	141%	0	0.00	
SKETCHBOOKS	113	141,640.00	0	0.00		0	0.00	
POCARI	679	101,850.00	499	59,880.00	70%	0	0.00	
COCA COLA	847	91,700.00	1,311	149,950.00	-38%	0	0.00	
MENTOS	774	84,850.00	494	42,100.00	101%	0	0.00	
FRITO LAY	337	54,690.00	571	104,160.00	-47%	0	0.00	
SAN MIGUEL	337	50,550.00	864	86,400.00	-41%	0	0.00	
MICHELLE'S OUTRIGHT	233	46,428.00	139	32,600.00	42%	0	0.00	
NESTLE	386	46,210.00	5	300.00	15303%	0	0.00	
VOLVIC	308	46,200.00	1	100.00	46100%	0	0.00	
KATINKO	219	42,220.00	0	0.00		0	0.00	
CANDY CORNER	172	39,175.00	401	86,950.00	-54%	0	0.00	
COOL & CLEAN	386	38,600.00	319	31,900.00	21%	0	0.00	
JACK & JILL	387	37,560.00	288	23,420.00	60%	0	0.00	
SMART C	372	37,200.00	287	28,700.00	29%	0	0.00	
HAPPY HEARTS-O	59	34,873.00	0	0.00		0	0.00	
GATORADE	348	34,800.00	1,081	108,100.00	-67%	0	0.00	
STARBUCKS	126	31,500.00	0	0.00		0	0.00	
MOGU MOGU	312	31,200.00	549	54,900.00	-43%	0	0.00	
SANICARE	300	27,400.00	250	22,060.00	24%	0	0.00	
STREPSILS	127	22,680.00	123	22,140.00	2%	0	0.00	
TROLI	169	22,495.00	210	24,100.00	-6%	0	0.00	
FISHERMAN'S FRIEND	188	21,720.00	56	6,720.00	223%	0	0.00	
BROWNIES UNLIMITED	52	21,250.00	0	0.00		0	0.00	
REDBULL	128	20,480.00	170	27,200.00	-24%	0	0.00	
CADBURY	117	19,560.00	31	5,590.00	249%	0	0.00	
RICOLA	125	18,750.00	0	0.00		0	0.00	
TOBLERONE	98	18,700.00	91	19,650.00	-4%	0	0.00	
DOUBLEMINT	559	18,410.00	629	18,870.00	-2%	0	0.00	

RunDate:

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# REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

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FOOD, CONVENIENCE & GIFTING

## SALES REPORT - Comparative by Brand per Store

WH SMITH NAIA T1 DEP

Period: 11/01/2024-11/24/2024

BRAND	Current Sales 11/01/2024-11/24/2024		Last Year 11/01/2023-11/24/2023		Inc/Dec%	2019 11/01/2019-11/24/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
<b>1-OUTRIGHT</b>								
VITA COCO	177	17,700.00	249	24,600.00	-28%	0	0.00	
ROYAL	155	15,500.00	98	9,800.00	58%	0	0.00	
OISHI	266	15,134.00	263	21,780.00	-30%	0	0.00	
LINDT	43	14,350.00	0	0.00		0	0.00	
LEMON DOU	92	13,800.00	270	40,500.00	-65%	0	0.00	
SPRITE	136	13,600.00	212	21,200.00	-35%	0	0.00	
FLAMINGO	32	13,550.00	122	22,750.00	-40%	0	0.00	
FRUITELLA	152	13,500.00	0	0.00		0	0.00	
NONGSHIM	62	13,100.00	0	0.00		0	0.00	
CHEETOS	43	12,900.00	289	90,450.00	-85%	0	0.00	
GROOVY	68	12,740.00	0	0.00		0	0.00	
WHITEFLOWER	68	12,700.00	0	0.00		0	0.00	
HAPPY	124	12,400.00	0	0.00		0	0.00	
SABROSO	8	12,000.00	0	0.00		0	0.00	
JINRO	54	10,800.00	61	12,200.00	-11%	0	0.00	
PRINGLES	49	10,780.00	514	113,080.00	-90%	0	0.00	
HERSHEY'S	58	10,360.00	108	20,610.00	-49%	0	0.00	
HARIBO	68	10,050.00	187	28,050.00	-64%	0	0.00	
LOACKER	56	9,170.00	90	14,560.00	-37%	0	0.00	
CHIPS AHOY	64	8,780.00	132	14,160.00	-37%	0	0.00	
DINGDONG	188	8,400.00	0	0.00		0	0.00	
FOX'S	57	8,400.00	0	0.00		0	0.00	
GREEN CROSS	92	8,350.00	56	4,150.00	101%	0	0.00	
RUFFLES	27	8,100.00	80	25,560.00	-68%	0	0.00	
MARS	65	7,930.00	122	22,598.00	-64%	0	0.00	
TIC TAC	133	7,740.00	242	18,250.00	-57%	0	0.00	
M.Y. SAN	115	6,900.00	51	3,060.00	125%	0	0.00	
SKITTLES	67	6,300.00	31	3,100.00	103%	0	0.00	
GENERIC MERCHANDISE	22	6,050.00	0	0.00		0	0.00	
MERBA	20	6,000.00	0	0.00		0	0.00	
SMARTFOOD	23	5,750.00	40	10,000.00	-42%	0	0.00	
LOTTE	44	5,610.00	0	0.00		0	0.00	
E-VIPO	105	5,250.00	0	0.00		0	0.00	
SISTER	49	4,900.00	28	2,800.00	75%	0	0.00	

RunDate:

RunTime 12:33 pm

# REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

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FOOD, CONVENIENCE & GIFTING

## SALES REPORT - Comparative by Brand per Store

WH SMITH NAIA T1 DEP

Period: 11/01/2024-11/24/2024

BRAND	Current Sales 11/01/2024-11/24/2024		Last Year 11/01/2023-11/24/2023		Inc/Dec%	2019 11/01/2019-11/24/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
<b>1-OUTRIGHT</b>								
WOOD	3	4,500.00	0	0.00		0	0.00	
MONDE	102	4,470.00	148	7,400.00	-39%	0	0.00	
ZAINI	17	4,150.00	0	0.00		0	0.00	
GIFT BUSINESS	23	3,909.00	31	5,555.00	-29%	0	0.00	
VICKS	25	3,750.00	35	6,090.00	-38%	0	0.00	
PERRIER WATER	24	3,600.00	65	9,750.00	-63%	0	0.00	
POCKY	38	3,600.00	0	0.00		0	0.00	
OGON	1	2,940.00	0	0.00		0	0.00	
FERRERO ROCHER	9	2,700.00	14	5,100.00	-47%	0	0.00	
C&H	10	2,550.00	1	200.00	1175%	0	0.00	
NUTELLA	7	2,450.00	0	0.00		0	0.00	
CALBEE	20	2,200.00	24	1,920.00	14%	0	0.00	
LISTERINE	12	2,160.00	24	4,320.00	-50%	0	0.00	
BC NEW YORKERS	8	2,050.00	0	0.00		0	0.00	
BEACH HUT	3	1,800.00	6	3,450.00	-47%	0	0.00	
CASINO	21	1,695.00	5	350.00	384%	0	0.00	
KINDER BUENO	11	1,320.00	78	9,360.00	-85%	0	0.00	
HAITAI	7	1,260.00	0	0.00		0	0.00	
OFF	4	1,200.00	3	900.00	33%	0	0.00	
YANYAN	9	1,080.00	20	2,000.00	-46%	0	0.00	
PAPER MACHE	1	1,000.00	0	0.00		0	0.00	
GOYA	9	900.00	13	1,300.00	-30%	0	0.00	
FILIPINIANA-O	2	760.00	0	0.00		0	0.00	
ANOMEIO	2	700.00	0	0.00		0	0.00	
BIODERM	7	700.00	5	500.00	40%	0	0.00	
ICE BREAKER	3	600.00	97	19,400.00	-96%	0	0.00	
LAMPEIN	4	600.00	11	1,650.00	-63%	0	0.00	
OMEGA	3	600.00	6	1,200.00	-50%	0	0.00	
PAMPERS	4	600.00	0	0.00		0	0.00	
DELFI	5	500.00	34	3,400.00	-85%	0	0.00	
RHEA ACEITE	5	500.00	7	700.00	-28%	0	0.00	
MISHMASH	2	300.00	0	0.00		0	0.00	
NERDS	2	200.00	0	0.00		0	0.00	
BRONCHO	2	160.00	8	640.00	-75%	0	0.00	

RunDate:

RunTime 12:33 pm

# REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

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FOOD, CONVENIENCE & GIFTING

## SALES REPORT - Comparative by Brand per Store

WH SMITH NAIA T1 DEP

Period: 11/01/2024-11/24/2024

BRAND	Current Sales 11/01/2024-11/24/2024		Last Year 11/01/2023-11/24/2023		Inc/Dec%	2019 11/01/2019-11/24/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
<b>1-OUTRIGHT</b>								
GILLET	1	150.00	0	0.00		0	0.00	
CHUPA CHUPS	1	100.00	48	4,020.00	-97%	0	0.00	
ABSOLUT	0	0.00	3	450.00	-100%	0	0.00	
APPLE	0	0.00	0	0.00		0	0.00	
B & D	0	0.00	0	0.00		0	0.00	
BATH & BODY WORKS	0	0.00	0	0.00		0	0.00	
BUNDLE PROMO	170	0.00	2	1,990.00	-100%	0	0.00	
CLOUD 9	0	0.00	147	7,350.00	-100%	0	0.00	
COOL AIR	0	0.00	0	0.00		0	0.00	
DESTINATION TRAVEL	0	0.00	3	3,300.00	-100%	0	0.00	
DUREX	0	0.00	1	300.00	-100%	0	0.00	
EFFICASCENT	0	0.00	14	1,900.00	-100%	0	0.00	
FIBISCO	0	0.00	79	5,930.00	-100%	0	0.00	
FIT BAR	0	0.00	15	1,500.00	-100%	0	0.00	
GENERIC	1	0.00	0	0.00		0	0.00	
GROWERS	0	0.00	68	6,800.00	-100%	0	0.00	
HYDROFLASK	0	0.00	1	1,790.00	-100%	0	0.00	
JBL	0	0.00	4	3,600.00	-100%	0	0.00	
KETTLE KORN	0	0.00	17	1,700.00	-100%	0	0.00	
KINDER JOY	0	0.00	79	7,540.00	-100%	0	0.00	
LIPTON	0	0.00	0	0.00		0	0.00	
LOCAL SCARF	0	0.00	2	900.00	-100%	0	0.00	
METHYL	0	0.00	6	720.00	-100%	0	0.00	
MONIEGOLD BANGKOK	0	0.00	22	3,300.00	-100%	0	0.00	
NISSIN	0	0.00	41	2,870.00	-100%	0	0.00	
OKAMOTO	0	0.00	0	0.00		0	0.00	
PATRON	0	0.00	0	0.00		0	0.00	
REXONA	0	0.00	17	5,100.00	-100%	0	0.00	
SBS	0	0.00	2	5,800.00	-100%	0	0.00	
SELECTA	0	0.00	0	0.00		0	0.00	
SKINNY COW	0	0.00	0	0.00		0	0.00	
SKROSS	0	0.00	0	0.00		0	0.00	
SNACK BOX	0	0.00	2	500.00	-100%	0	0.00	
SONY	0	0.00	5	3,800.00	-100%	0	0.00	

RunDate:

RunTime 12:33 pm

# REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

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FOOD, CONVENIENCE & GIFTING

## SALES REPORT - Comparative by Brand per Store

WH SMITH NAIA T1 DEP

Period: 11/01/2024-11/24/2024

BRAND	Current Sales 11/01/2024-11/24/2024		Last Year 11/01/2023-11/24/2023		Inc/Dec%	2019 11/01/2019-11/24/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
THE GADGET SHOP	0	0.00	2	1,490.00	-100%	0	0.00	
THE KASE	0	0.00	0	0.00		0	0.00	
TIFFANY	0	0.00	138	11,610.00	-100%	0	0.00	
VICTORIA'S SECRET	0	0.00	2	1,520.00	-100%	0	0.00	
WHSMITH BAGS	4,322	0.00	61	0.00		0	0.00	
WONKA	0	0.00	1	100.00	-100%	0	0.00	
1-OUTRIGHT Total:	36,814	5,227,718.43	38,081	5,486,918.43	-4%	0	0.00	
2-CONSIGNE								
MUHLACH	1,454	718,550.00	1,226	563,700.00	27%	0	0.00	
LCTI	699	143,760.00	785	170,755.00	-15%	0	0.00	
EMY'S-C	485	129,130.00	572	109,980.00	17%	0	0.00	
7D CONSIGN	358	121,530.00	408	81,910.00	48%	0	0.00	
7D PASPACK	41	105,500.00	80	132,880.00	-20%	0	0.00	
CEBU LUCKY	344	104,640.00	156	78,520.00	33%	0	0.00	
JOANNA	457	99,090.00	94	30,080.00	229%	0	0.00	
ADG	232	62,665.00	324	63,855.00	-1%	0	0.00	
CEBU DRIED MANGOES	136	61,600.00	167	70,050.00	-12%	0	0.00	
ABE KENI	200	61,150.00	275	67,290.00	-9%	0	0.00	
ES	146	53,685.00	48	14,755.00	263%	0	0.00	
JOVYS	141	49,960.00	208	97,250.00	-48%	0	0.00	
BONG BONG'S CONSIGN	201	37,980.00	673	120,200.00	-68%	0	0.00	
AIZA'S	149	37,015.00	86	15,945.00	132%	0	0.00	
MARISSA	217	33,500.00	367	51,060.00	-34%	0	0.00	
FILIPINIANA	126	29,851.00	1,075	277,920.00	-89%	0	0.00	
LOLA NUTTYS	92	28,980.00	0	0.00		0	0.00	
BAHAGHARI	131	27,930.00	217	43,760.00	-36%	0	0.00	
EDNA'S	140	27,390.00	285	43,795.00	-37%	0	0.00	
PHIL BRAND CONSIGN	70	27,000.00	171	43,800.00	-38%	0	0.00	
LA2PU	109	25,900.00	57	12,160.00	112%	0	0.00	
MARKYS	86	18,420.00	96	16,640.00	10%	0	0.00	
CHOWEE	79	15,800.00	0	0.00		0	0.00	
JUAN	35	14,700.00	0	0.00		0	0.00	
BLEEVES	10	12,000.00	32	38,400.00	-68%	0	0.00	
G'S DELIGHT	41	11,070.00	0	0.00		0	0.00	

RunDate:

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# REGENT TRAVEL RETAIL GROUP

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FOOD, CONVENIENCE & GIFTING

## SALES REPORT - Comparative by Brand per Store

WH SMITH NAIA T1 DEP

Period: 11/01/2024-11/24/2024

BRAND	Current Sales 11/01/2024-11/24/2024		Last Year 11/01/2023-11/24/2023		Inc/Dec%	2019 11/01/2019-11/24/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
<b>2-CONSIGNE</b>								
HEYS	3	11,000.00	0	0.00		0	0.00	
ILOCOS CHICHACORN	25	8,000.00	39	9,750.00	-17%	0	0.00	
CEBU BRAND	17	5,950.00	20	5,200.00	14%	0	0.00	
CEBU DRIED	53	5,830.00	114	19,520.00	-70%	0	0.00	
KAT-LEINE'S	13	5,720.00	24	7,200.00	-20%	0	0.00	
CHOCOVRON	41	5,330.00	46	7,030.00	-24%	0	0.00	
PEANUT BRITTLE	59	4,680.00	0	0.00		0	0.00	
ZUMIGUI-C	16	4,300.00	7	1,800.00	138%	0	0.00	
BOY BAWANG	24	2,880.00	0	0.00		0	0.00	
ADORA	6	1,620.00	0	0.00		0	0.00	
THE RAINS	3	1,260.00	54	15,120.00	-91%	0	0.00	
MBD	1	640.00	7	1,500.00	-57%	0	0.00	
ASHLEY	0	0.00	3	1,950.00	-100%	0	0.00	
DAVAO SWEET	0	0.00	41	7,380.00	-100%	0	0.00	
EMERALD	0	0.00	0	0.00		0	0.00	
HAPPY HEARTS	0	0.00	0	0.00		0	0.00	
NATHANIEL'S	0	0.00	1	180.00	-100%	0	0.00	
RICHPRIME-TOYS	0	0.00	0	0.00		0	0.00	
SD	0	0.00	22	4,030.00	-100%	0	0.00	
SJCAM	0	0.00	0	0.00		0	0.00	
SNACKERS	0	0.00	15	2,625.00	-100%	0	0.00	
VHONYTIFF	0	0.00	14	2,310.00	-100%	0	0.00	
2-CONSIGNE Total:	6,440	2,116,006.00	7,809	2,230,300.00	-5%	0	0.00	
TOTALS:	43,254	7,343,724.43	45,890	7,717,218.43	-4%	0	0.00	

RunDate:

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# REGENT TRAVEL RETAIL GROUP

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FOOD, CONVENIENCE & GIFTING

## SALES REPORT - Comparative by Brand per Store

WH SMITH NAIA T3 (S32)

Period: 11/01/2024-11/24/2024

BRAND	Current Sales 11/01/2024-11/24/2024		Last Year 11/01/2023-11/24/2023		Inc/Dec%	2019 11/01/2019-11/24/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
<b>1-OUTRIGHT</b>								
TRAVEL BLUE	97	104,338.00	70	68,400.00	52%	0	0.00	
GOLDILOCKS OUTRIGHT	472	66,687.00	606	82,842.50	-19%	0	0.00	
PREMIER	714	57,705.71	668	40,807.14	41%	0	0.00	
SKETCHBOOKS	29	34,480.00	12	14,095.00	144%	0	0.00	
EVIAN	73	16,100.00	49	8,550.00	88%	0	0.00	
HERSHEY'S	81	13,816.00	21	5,960.00	131%	0	0.00	
TRUNKI	2	12,000.00	0	0.00		0	0.00	
GIFT BUSINESS	156	10,732.00	34	7,180.00	49%	0	0.00	
SAN MIGUEL	79	9,480.00	92	9,200.00	3%	0	0.00	
GROOVY	68	9,200.00	56	11,090.00	-17%	0	0.00	
FLAMINGO	48	8,950.00	67	14,250.00	-37%	0	0.00	
COCA COLA	73	8,250.00	89	10,300.00	-19%	0	0.00	
TROLI	30	8,115.00	10	1,150.00	605%	0	0.00	
TOBLERONE	60	8,075.00	9	6,640.00	21%	0	0.00	
ELIZABETH ARDEN	7	7,565.00	0	0.00		0	0.00	
POCARI	48	7,200.00	42	5,040.00	42%	0	0.00	
NESTI DANTE	31	7,150.00	0	0.00		0	0.00	
CANDY CORNER	33	6,425.00	74	15,210.00	-57%	0	0.00	
FRITO LAY	63	5,980.00	53	5,970.00	0%	0	0.00	
CADBURY	34	5,700.00	16	3,789.00	50%	0	0.00	
LEXINGHAM	4	5,390.00	5	5,790.00	-6%	0	0.00	
MENTOS	43	5,350.00	37	3,700.00	44%	0	0.00	
MARS	48	5,244.00	15	2,490.00	110%	0	0.00	
HARIBO	33	4,440.00	17	2,550.00	74%	0	0.00	
NESTLE	35	4,360.00	3	540.00	707%	0	0.00	
CLINIQUE	2	4,250.00	0	0.00		0	0.00	
BURBERRY	1	4,250.00	0	0.00		0	0.00	
VERSACE	1	4,250.00	0	0.00		0	0.00	
ZAINI	19	3,960.00	0	0.00		0	0.00	
STREPSILS	21	3,780.00	21	3,780.00	0%	0	0.00	
PRINGLES	33	3,594.00	13	1,975.00	81%	0	0.00	
LINDT	11	3,480.00	0	0.00		0	0.00	
LEMON DOU	20	3,000.00	8	1,200.00	150%	0	0.00	
COOL & CLEAN	27	2,700.00	35	3,500.00	-22%	0	0.00	

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# REGENT TRAVEL RETAIL GROUP

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FOOD, CONVENIENCE & GIFTING

## SALES REPORT - Comparative by Brand per Store

WH SMITH NAIA T3 (S32)

Period: 11/01/2024-11/24/2024

BRAND	Current Sales 11/01/2024-11/24/2024		Last Year 11/01/2023-11/24/2023		Inc/Dec%	2019 11/01/2019-11/24/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
<b>1-OUTRIGHT</b>								
OISHI	84	2,650.00	3	300.00	783%	0	0.00	
BEACH HUT	4	2,600.00	0	0.00		0	0.00	
NUTELLA	10	2,450.00	0	0.00		0	0.00	
REDBULL	15	2,400.00	11	1,760.00	36%	0	0.00	
GATORADE	23	2,300.00	45	4,500.00	-48%	0	0.00	
HARDYS	2	2,000.00	0	0.00		0	0.00	
MOGU MOGU	20	2,000.00	19	1,900.00	5%	0	0.00	
SANICARE	28	1,960.00	26	2,060.00	-4%	0	0.00	
CROCO	12	1,800.00	0	0.00		0	0.00	
ICE BREAKER	8	1,600.00	10	2,000.00	-20%	0	0.00	
FISHERMAN'S FRIEND	14	1,560.00	9	1,080.00	44%	0	0.00	
POCKY	14	1,360.00	3	360.00	277%	0	0.00	
SISTER	13	1,300.00	6	600.00	116%	0	0.00	
LOTTE	10	1,290.00	3	450.00	186%	0	0.00	
REXONA	4	1,200.00	0	0.00		0	0.00	
CHIPS AHOY	9	1,150.00	8	690.00	66%	0	0.00	
TIC TAC	19	1,080.00	26	1,300.00	-16%	0	0.00	
TY	2	990.00	0	0.00		0	0.00	
SPRITE	9	900.00	8	800.00	12%	0	0.00	
THE GADGET SHOP	1	900.00	0	0.00		0	0.00	
KATINKO	5	890.00	0	0.00		0	0.00	
C&H	3	850.00	4	1,090.00	-22%	0	0.00	
JACK & JILL	8	800.00	13	656.00	21%	0	0.00	
VITA COCO	8	800.00	21	2,100.00	-61%	0	0.00	
HAPPY	7	700.00	0	0.00		0	0.00	
KINDER JOY	7	700.00	6	600.00	16%	0	0.00	
DOUBLEMINT	23	690.00	46	1,380.00	-50%	0	0.00	
OFF	2	600.00	3	520.00	15%	0	0.00	
ROYAL	6	600.00	5	500.00	20%	0	0.00	
SMART C	6	600.00	24	2,400.00	-75%	0	0.00	
CASINO	8	590.00	5	395.00	49%	0	0.00	
LOQI	1	560.00	0	0.00		0	0.00	
KINDER BUENO	6	540.00	5	600.00	-10%	0	0.00	
LISTERINE	3	540.00	4	720.00	-25%	0	0.00	

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# REGENT TRAVEL RETAIL GROUP

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## SALES REPORT - Comparative by Brand per Store

WH SMITH NAIA T3 (S32)

Period: 11/01/2024-11/24/2024

BRAND	Current Sales 11/01/2024-11/24/2024		Last Year 11/01/2023-11/24/2023		Inc/Dec%	2019 11/01/2019-11/24/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
<b>1-OUTRIGHT</b>								
VICKS	3	450.00	6	900.00	-50%	0	0.00	
FRUITELLA	4	400.00	12	960.00	-58%	0	0.00	
GENERIC MERCHANDISE	1	400.00	0	0.00		0	0.00	
LOCAL SCARF	2	398.00	1	1,190.00	-66%	0	0.00	
MONIEGOLD BANGKOK	13	390.00	1	150.00	160%	0	0.00	
HAITAI	2	360.00	0	0.00		0	0.00	
GREEN CROSS	4	350.00	20	1,800.00	-80%	0	0.00	
BIODERM	3	300.00	3	300.00	0%	0	0.00	
BROWNIES UNLIMITED	1	250.00	0	0.00		0	0.00	
SMARTFOOD	1	250.00	2	500.00	-50%	0	0.00	
STARBUCKS	1	250.00	0	0.00		0	0.00	
SBS	1	240.00	0	0.00		0	0.00	
LOACKER	1	220.00	7	1,220.00	-81%	0	0.00	
DINGDONG	4	200.00	0	0.00		0	0.00	
EFFICASCENT	1	150.00	3	400.00	-62%	0	0.00	
PERRIER WATER	1	150.00	8	1,200.00	-87%	0	0.00	
WHITEFLOWER	1	150.00	0	0.00		0	0.00	
SKITTLES	2	100.00	3	300.00	-66%	0	0.00	
CHUPA CHUPS	2	70.00	7	640.00	-89%	0	0.00	
FIBISCO	1	20.00	27	752.00	-97%	0	0.00	
GOYA	1	20.00	8	800.00	-97%	0	0.00	
BUNDLE PROMO	27	0.00	0	0.00		0	0.00	
CABEAU	0	0.00	1	1,500.00	-100%	0	0.00	
CALBEE	0	0.00	1	80.00	-100%	0	0.00	
CHEETOS	0	0.00	6	1,800.00	-100%	0	0.00	
CLOUD 9	0	0.00	32	1,160.00	-100%	0	0.00	
DELFI	0	0.00	1	100.00	-100%	0	0.00	
DESTINATION TRAVEL	0	0.00	3	3,300.00	-100%	0	0.00	
FILIPINIANA-O	0	0.00	1	425.00	-100%	0	0.00	
GILLET	0	0.00	1	150.00	-100%	0	0.00	
GO TRAVEL	0	0.00	0	0.00		0	0.00	
GROWERS	0	0.00	4	400.00	-100%	0	0.00	
GUMMI POP	0	0.00	2	400.00	-100%	0	0.00	
HAWAIIAN HOST	0	0.00	1	650.00	-100%	0	0.00	

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# REGENT TRAVEL RETAIL GROUP

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## SALES REPORT - Comparative by Brand per Store

WH SMITH NAIA T3 (S32)

Period: 11/01/2024-11/24/2024

BRAND	Current Sales		Last Year		Inc/Dec%	2019		Inc/Dec%
	11/01/2023-11/24/2024		11/01/2023-11/24/2023			11/01/2019-11/24/2019		
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
HENNESSY	0	0.00	1	5,800.00	-100%	0	0.00	
JOHNNIE WALKER	0	0.00	2	7,600.00	-100%	0	0.00	
KETTLE KORN	0	0.00	12	240.00	-100%	0	0.00	
LOCAL HEADWRAP	0	0.00	1	400.00	-100%	0	0.00	
MIGHTY BOND	0	0.00	2	340.00	-100%	0	0.00	
MONDE	0	0.00	1	50.00	-100%	0	0.00	
NISSIN	0	0.00	8	560.00	-100%	0	0.00	
OMEGA	0	0.00	1	200.00	-100%	0	0.00	
PIKNIK	0	0.00	1	100.00	-100%	0	0.00	
RONDOLETTI	0	0.00	3	420.00	-100%	0	0.00	
RUFFLES	0	0.00	3	900.00	-100%	0	0.00	
SKROSS	0	0.00	1	2,500.00	-100%	0	0.00	
TROPICANA	0	0.00	0	0.00		0	0.00	
VICTORIA'S SECRET	0	0.00	0	0.00		0	0.00	
WHSMITH BAGS	596	0.00	552	553.00	-100%	0	0.00	
YANYAN	0	0.00	4	400.00	-100%	0	0.00	
YELLOW TAIL	0	0.00	1	810.00	-100%	0	0.00	
1-OUTRIGHT Total:	3,563	514,064.71	3,189	406,709.64	26%	0	0.00	
2-CONSIGNE								
HEYS	2	14,600.00	0	0.00		0	0.00	
BLEEVES	2	2,400.00	1	1,200.00	100%	0	0.00	
PRAIA PILIPINAS	32	1,920.00	1	1,200.00	60%	0	0.00	
ZUMIGUI-C	1	350.00	2	440.00	-20%	0	0.00	
7D PASPACK	0	0.00	2	4,760.00	-100%	0	0.00	
7D CONSIGN	0	0.00	69	14,160.00	-100%	0	0.00	
ABE KENI	0	0.00	23	6,155.00	-100%	0	0.00	
ADG	0	0.00	11	1,675.00	-100%	0	0.00	
BAHAGHARI	0	0.00	14	2,480.00	-100%	0	0.00	
BONG BONG'S CONSIGN	0	0.00	7	1,110.00	-100%	0	0.00	
CEBU BRAND	0	0.00	1	260.00	-100%	0	0.00	
CEBU DRIED	0	0.00	15	2,535.00	-100%	0	0.00	
CEBU DRIED MANGOES	0	0.00	8	2,890.00	-100%	0	0.00	
CEBU LUCKY	0	0.00	20	4,000.00	-100%	0	0.00	
DAVAO SWEET	0	0.00	3	540.00	-100%	0	0.00	

RunDate:

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# REGENT TRAVEL RETAIL GROUP

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FOOD, CONVENIENCE & GIFTING

## SALES REPORT - Comparative by Brand per Store

WH SMITH NAIA T3 (S32)

Period: 11/01/2024-11/24/2024

BRAND	Current Sales 11/01/2024-11/24/2024		Last Year 11/01/2023-11/24/2023		Inc/Dec%	2019 11/01/2019-11/24/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
<b>2-CONSIGNE</b>								
DELFA S	0	0.00	1	500.00	-100%	0	0.00	
EMY'S-C	0	0.00	44	7,760.00	-100%	0	0.00	
ES	0	0.00	16	4,140.00	-100%	0	0.00	
FILIPINIANA	0	0.00	0	0.00		0	0.00	
G'S DELIGHT	0	0.00	6	1,200.00	-100%	0	0.00	
JOANNA	0	0.00	17	3,360.00	-100%	0	0.00	
JOVYS	0	0.00	2	800.00	-100%	0	0.00	
LCTI	0	0.00	12	1,680.00	-100%	0	0.00	
MARKYS	0	0.00	9	1,540.00	-100%	0	0.00	
MBD	0	0.00	1	175.00	-100%	0	0.00	
PEANUT BRITTLE	0	0.00	15	1,360.00	-100%	0	0.00	
PHIL BRAND CONSIGN	0	0.00	6	840.00	-100%	0	0.00	
RUBY	0	0.00	3	450.00	-100%	0	0.00	
THE RAINS	0	0.00	2	560.00	-100%	0	0.00	
2-CONSIGNE Total:	37	19,270.00	311	67,770.00	-71%	0	0.00	
TOTALS:	3,600	533,334.71	3,500	474,479.64	12%	0	0.00	

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# REGENT TRAVEL RETAIL GROUP

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## SALES REPORT - Comparative by Brand per Store

WH SMITH NAIA T3 BUS GATE

Period: 11/01/2024-11/24/2024

BRAND	Current Sales 11/01/2024-11/24/2024		Last Year 11/01/2023-11/24/2023		Inc/Dec%	2019 11/01/2019-11/24/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
<b>1-OUTRIGHT</b>								
PREMIER	1,804	133,985.43	1,172	64,951.43	106%	0	0.00	
GOLDS LOCKS OUTRIGHT	812	101,797.00	492	65,795.00	54%	0	0.00	
TRAVEL BLUE	46	57,220.00	20	21,820.00	162%	53	67,029.25	-14%
EVIAN	104	23,910.00	115	20,850.00	14%	712	85,580.00	-72%
MENTOS	198	20,750.00	120	12,000.00	72%	415	24,882.86	-16%
GIFT BUSINESS	245	17,415.00	11	1,744.00	898%	233	24,674.00	-29%
HAPPY HEARTS-O	29	17,119.00	0	0.00		0	0.00	
POCARI	110	16,500.00	99	11,880.00	38%	24	2,040.00	708%
LEXINGHAM	11	13,950.00	2	2,150.00	548%	0	0.00	
GATORADE	133	13,300.00	106	10,600.00	25%	348	29,208.00	-54%
COCA COLA	116	12,750.00	117	13,050.00	-2%	109	9,132.00	39%
JACK & JILL	116	11,480.00	35	2,256.00	408%	0	0.00	
COOL & CLEAN	111	11,100.00	54	5,400.00	105%	0	0.00	
TROLLI	45	10,400.00	28	2,240.00	364%	187	26,423.57	-60%
FRITO LAY	79	10,380.00	64	8,424.00	23%	80	7,280.00	42%
PRINGLES	40	9,640.00	17	3,740.00	157%	54	10,800.00	-10%
CADBURY	38	8,550.00	26	4,615.00	85%	63	13,625.00	-37%
SMART C	79	7,900.00	42	4,200.00	88%	0	0.00	
SAN MIGUEL	64	7,680.00	45	4,500.00	70%	115	11,500.00	-33%
MOGU MOGU	75	7,460.00	38	3,800.00	96%	0	0.00	
RICOLA	50	7,455.00	0	0.00		0	0.00	
DOUBLEMINT	212	6,900.00	124	3,720.00	85%	57	5,931.43	16%
CANDY CORNER	29	6,700.00	72	14,660.00	-54%	0	0.00	
SANICARE	66	5,770.00	19	1,700.00	239%	62	4,415.00	30%
NESTLE	47	5,490.00	12	1,440.00	281%	6	1,850.00	196%
MONDE	108	5,120.00	49	2,450.00	108%	0	0.00	
BEACH HUT	4	4,900.00	3	2,100.00	133%	6	3,485.00	40%
KATINKO	26	4,900.00	0	0.00		0	0.00	
LOTTE	42	4,230.00	19	1,545.00	173%	0	0.00	
BROWNIES UNLIMITED	17	4,000.00	0	0.00		0	0.00	
GENERIC MERCHANDISE	8	4,000.00	0	0.00		0	0.00	
STARBUCKS	14	3,500.00	0	0.00		93	13,315.50	-73%
HERSHEY'S	35	3,288.00	11	1,200.00	174%	97	26,825.00	-87%
TOBLERONE	12	3,200.00	2	750.00	326%	79	19,380.00	-83%

RunDate:

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# REGENT TRAVEL RETAIL GROUP

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FOOD, CONVENIENCE & GIFTING

## SALES REPORT - Comparative by Brand per Store

WH SMITH NAIA T3 BUS GATE

Period: 11/01/2024-11/24/2024

BRAND	Current Sales 11/01/2024-11/24/2024		Last Year 11/01/2023-11/24/2023		Inc/Dec%	2019 11/01/2019-11/24/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
<b>1-OUTRIGHT</b>								
DINGDONG	63	3,150.00	0	0.00		0	0.00	
FOX'S	21	3,150.00	0	0.00		0	0.00	
HARIBO	22	3,060.00	35	5,250.00	-41%	0	0.00	
OISHI	34	2,980.00	11	880.00	238%	0	0.00	
STREPSILS	16	2,880.00	17	3,060.00	-5%	17	2,550.00	12%
POCKY	30	2,760.00	5	500.00	452%	0	0.00	
TIC TAC	46	2,700.00	83	4,150.00	-34%	17	1,020.00	164%
TY	5	2,675.00	0	0.00		25	7,143.75	-62%
HAITAI	20	2,520.00	0	0.00		0	0.00	
FLAMINGO	12	2,500.00	22	4,250.00	-41%	18	5,200.00	-51%
ROYAL	25	2,500.00	10	1,000.00	150%	25	2,100.00	19%
HAPPY	24	2,400.00	0	0.00		0	0.00	
ZAINI	12	2,400.00	0	0.00		10	3,440.00	-30%
MARS	18	2,370.00	50	8,270.00	-71%	167	22,266.43	-89%
LEMON DOU	15	2,250.00	3	450.00	400%	0	0.00	
REDBULL	14	2,240.00	14	2,240.00	0%	0	0.00	
FISHERMAN'S FRIEND	18	2,160.00	22	2,640.00	-18%	30	3,600.00	-40%
GREEN CROSS	26	2,120.00	8	800.00	165%	7	595.00	256%
NUTELLA	6	2,100.00	0	0.00		13	2,600.00	-19%
SPRITE	20	2,000.00	16	1,600.00	25%	39	3,276.00	-38%
CHEETOS	6	1,800.00	4	1,200.00	50%	76	9,745.00	-81%
PERRIER WATER	12	1,800.00	0	0.00		0	0.00	
SISTER	15	1,500.00	4	400.00	275%	0	0.00	
FRUITELLA	16	1,400.00	18	1,440.00	-2%	0	0.00	
ICE BREAKER	7	1,400.00	19	3,800.00	-63%	43	8,000.00	-82%
VITA COCO	13	1,300.00	17	1,700.00	-23%	0	0.00	
KINDER JOY	12	1,100.00	8	800.00	37%	68	5,440.00	-79%
LOACKER	7	910.00	8	1,040.00	-12%	42	5,515.00	-83%
MERBA	3	900.00	0	0.00		7	1,750.00	-48%
CASINO	11	860.00	4	280.00	207%	0	0.00	
LINDT	2	800.00	0	0.00		0	0.00	
SKITTLES	8	800.00	6	600.00	33%	8	800.00	0%
CHIPS AHOY	5	750.00	16	1,454.00	-48%	0	0.00	
KINDER BUENO	6	720.00	3	360.00	100%	16	1,600.00	-55%

RunDate:

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# REGENT TRAVEL RETAIL GROUP

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FOOD, CONVENIENCE & GIFTING

## SALES REPORT - Comparative by Brand per Store

WH SMITH NAIA T3 BUS GATE

Period: 11/01/2024-11/24/2024

BRAND	Current Sales 11/01/2024-11/24/2024		Last Year 11/01/2023-11/24/2023		Inc/Dec%	2019 11/01/2019-11/24/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
<b>1-OUTRIGHT</b>								
FERRERO ROCHER	2	600.00	0	0.00		22	19,500.00	-96%
WHITEFLOWER	4	600.00	0	0.00		0	0.00	
EFFICASCENT	5	550.00	2	200.00	175%	0	0.00	
C&H	2	450.00	8	1,460.00	-69%	43	8,100.00	-94%
GILLET	3	450.00	0	0.00		0	0.00	
LISTERINE	2	360.00	4	720.00	-50%	0	0.00	
REXONA	1	300.00	2	600.00	-50%	0	0.00	
VICKS	2	300.00	2	300.00	0%	10	1,600.00	-81%
MICHELLE'S OUTRIGHT	1	250.00	0	0.00		26	5,180.00	-95%
MIGHTY BOND	1	170.00	0	0.00		0	0.00	
CHUPA CHUPS	1	100.00	11	980.00	-89%	0	0.00	
7D	0	0.00	0	0.00		19	3,280.71	-100%
ABSOLUT	0	0.00	0	0.00		0	0.00	
APPLE	0	0.00	0	0.00		0	0.00	
AQUAFINA	0	0.00	0	0.00		1,265	37,907.14	-100%
BADOIT	0	0.00	0	0.00		20	2,000.00	-100%
BAUDUCCO	0	0.00	0	0.00		9	1,080.00	-100%
BE RELAX	0	0.00	0	0.00		1	2,900.00	-100%
BENETTON	0	0.00	0	0.00		0	0.00	
BLOOM & GROW	0	0.00	0	0.00		1	2,700.00	-100%
BRONCHO	0	0.00	1	80.00	-100%	0	0.00	
BUNDLE PROMO	20	0.00	0	0.00		0	0.00	
CABEAU	0	0.00	0	0.00		7	17,000.00	-100%
CALBEE	0	0.00	8	640.00	-100%	0	0.00	
CAREFREE	0	0.00	0	0.00		7	455.00	-100%
CERES	0	0.00	0	0.00		0	0.00	
CHEF TONY	0	0.00	0	0.00		10	2,000.00	-100%
CLOUD 9	0	0.00	15	380.00	-100%	0	0.00	
COLGATE	0	0.00	0	0.00		16	1,600.00	-100%
COMBOS	0	0.00	0	0.00		22	2,650.00	-100%
COWHEAD	0	0.00	0	0.00		50	3,956.00	-100%
DEL MONTE	0	0.00	0	0.00		114	7,960.00	-100%
DELFI	0	0.00	3	300.00	-100%	0	0.00	
DESTINATION TRAVEL	0	0.00	0	0.00		7	7,200.00	-100%

RunDate:

RunTime 12:33 pm

# REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

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FOOD, CONVENIENCE & GIFTING

## SALES REPORT - Comparative by Brand per Store

WH SMITH NAIA T3 BUS GATE

Period: 11/01/2024-11/24/2024

BRAND	Current Sales 11/01/2024-11/24/2024		Last Year 11/01/2023-11/24/2023		Inc/Dec%	2019 11/01/2019-11/24/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
<b>1-OUTRIGHT</b>								
DOLE	0	0.00	0	0.00		7	385.00	-100%
DORITOS	0	0.00	0	0.00		3	750.00	-100%
DUREX	0	0.00	0	0.00		3	750.00	-100%
E-VIPO	0	0.00	13	650.00	-100%	0	0.00	
ECO BAG	0	0.00	1	250.00	-100%	0	0.00	
EXTRA	0	0.00	0	0.00		21	2,835.00	-100%
FIBISCO	0	0.00	9	720.00	-100%	0	0.00	
FUJIFILM	0	0.00	0	0.00		0	0.00	
GO TRAVEL	0	0.00	0	0.00		0	0.00	
GOYA	0	0.00	6	600.00	-100%	0	0.00	
GROWERS	0	0.00	6	600.00	-100%	28	5,725.00	-100%
GUMMI POP	0	0.00	2	400.00	-100%	0	0.00	
JINRO	0	0.00	0	0.00		9	1,800.00	-100%
JUICY FRUIT	0	0.00	0	0.00		3	60.00	-100%
KETTLE KORN	0	0.00	1	20.00	-100%	0	0.00	
LIPTON	0	0.00	0	0.00		143	9,940.00	-100%
LOCAL HEADWRAP	0	0.00	0	0.00		3	600.00	-100%
LOCAL SCARF	0	0.00	0	0.00		9	5,380.00	-100%
LOQI	0	0.00	0	0.00		4	3,600.00	-100%
M.Y. SAN	0	0.00	31	1,860.00	-100%	0	0.00	
MEIJI	0	0.00	0	0.00		23	5,750.00	-100%
MILKY WAY	0	0.00	2	1,200.00	-100%	604	0.00	
MISHMASH	0	0.00	0	0.00		11	3,400.00	-100%
MODESS	0	0.00	1	150.00	-100%	0	0.00	
MUNCHIES	0	0.00	0	0.00		12	2,100.00	-100%
NISSIN	0	0.00	9	630.00	-100%	0	0.00	
NIVEA	0	0.00	0	0.00		8	1,925.00	-100%
OFF	0	0.00	4	700.00	-100%	3	480.00	-100%
OREO	0	0.00	0	0.00		9	860.00	-100%
PAMPERS	0	0.00	2	300.00	-100%	0	0.00	
PANDA	0	0.00	0	0.00		2	50.00	-100%
PH CARE	0	0.00	0	0.00		1	100.00	-100%
PIKNIK	0	0.00	0	0.00		24	3,600.00	-100%
PLANTERS	0	0.00	0	0.00		45	11,250.00	-100%

RunDate:

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# REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

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FOOD, CONVENIENCE & GIFTING

## SALES REPORT - Comparative by Brand per Store

WH SMITH NAIA T3 BUS GATE

Period: 11/01/2024-11/24/2024

BRAND	Current Sales		Last Year		Inc/Dec%	2019		Inc/Dec%
	11/01/2024-11/24/2024		11/01/2023-11/24/2023			11/01/2019-11/24/2019		
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
QUAKER	0	0.00	0	0.00		40	4,810.00	-100%
RED HORSE	0	0.00	0	0.00		54	5,400.00	-100%
RICOA	0	0.00	0	0.00		34	3,400.00	-100%
RUFFLES	0	0.00	6	1,800.00	-100%	5	1,250.00	-100%
SBS	0	0.00	0	0.00		7	12,100.00	-100%
SKETCHBOOKS	0	0.00	0	0.00		54	57,058.57	-100%
SKROSS	0	0.00	0	0.00		0	0.00	
SMARTFOOD	0	0.00	1	250.00	-100%	10	2,250.00	-100%
SUGUS	0	0.00	0	0.00		15	375.00	-100%
TIFFANY	0	0.00	1	80.00	-100%	0	0.00	
TROPICANA	0	0.00	0	0.00		48	3,120.00	-100%
VICTORIA'S SECRET	0	0.00	0	0.00		0	0.00	
VOLVIC	0	0.00	0	0.00		25	2,500.00	-100%
VOORTMAN	0	0.00	0	0.00		10	3,000.00	-100%
WHISPER	0	0.00	1	100.00	-100%	0	0.00	
WHSMITH BAGS	93,534	0.00	463	0.00		0	0.00	
WILKINS	0	0.00	0	0.00		58	1,731.43	-100%
WONKA	0	0.00	0	0.00		5	625.00	-100%
YANYAN	0	0.00	0	0.00		29	2,900.00	-100%
1-OUTRIGHT Total:	99,073	653,824.43	3,932	357,714.43	82%	6,439	762,946.64	-14%
2-CONSIGNE								
BLEEVES	4	4,800.00	1	1,200.00	300%	0	0.00	
7D CONSIGN	0	0.00	0	0.00		0	0.00	
ABE KENI	0	0.00	12	2,760.00	-100%	0	0.00	
ADG	0	0.00	41	10,875.00	-100%	0	0.00	
AIZA'S	0	0.00	1	175.00	-100%	0	0.00	
ALIBABA	0	0.00	3	495.00	-100%	0	0.00	
BAHAGHARI	0	0.00	1	320.00	-100%	0	0.00	
BONG BONG'S CONSIGN	0	0.00	16	2,635.00	-100%	0	0.00	
CHRISTINE	0	0.00	1	120.00	-100%	0	0.00	
EDNA'S	0	0.00	9	1,290.00	-100%	0	0.00	
FUMA	0	0.00	0	0.00		0	0.00	
ILOCOS CHICHACORN	0	0.00	1	250.00	-100%	0	0.00	
JOVYS	0	0.00	6	840.00	-100%	0	0.00	

RunDate:

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## FOOD, CONVENIENCE & GIFTING

WH SMITH NAIA T3 BUS GATE

Period: 11/01/2024-11/24/2024

BRAND	Current Sales 11/01/2024-11/24/2024		Last Year 11/01/2023-11/24/2023		Inc/Dec%	2019 11/01/2019-11/24/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
2-CONSIGNE								
LCTI	0	0.00	46	5,630.00	-100%	0	0.00	
MARKYS	0	0.00	2	320.00	-100%	0	0.00	
REAL KIDS SHADES	0	0.00	0	0.00		0	0.00	
RUBY	0	0.00	1	150.00	-100%	0	0.00	
SPECIAL BAGNET	0	0.00	3	750.00	-100%	0	0.00	
ZUMIGUI-C	0	0.00	1	350.00	-100%	0	0.00	
2-CONSIGNE Total:	4	4,800.00	145	28,160.00	-82%	0	0.00	
TOTALS:	99,077	658,624.43	4,077	385,874.43	70%	6,439	762,946.64	-13%

RunDate:

RunTime 12:33 pm

# REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

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FOOD, CONVENIENCE & GIFTING

## SALES REPORT - Comparative by Brand per Store

WH SMITH T3 INTL (S12)

Period: 11/01/2024-11/24/2024

BRAND	Current Sales 11/01/2024-11/24/2024		Last Year 11/01/2023-11/24/2023		Inc/Dec%	2019 11/01/2019-11/24/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
<b>1-OUTRIGHT</b>								
GOLDSLOCKS OUTRIGHT	5,473	767,420.00	7,246	858,805.00	-10%	0	0.00	
TRAVEL BLUE	355	503,069.00	437	589,660.00	-14%	239	281,589.00	78%
PREMIER	1,917	171,196.57	3,450	197,914.29	-13%	0	0.00	
SKETCHBOOKS	100	124,990.00	0	0.00		119	118,625.00	5%
EVIAN	498	116,500.00	659	132,050.00	-11%	857	97,275.00	19%
RED RIBBON	1,274	107,490.00	0	0.00		0	0.00	
LEXINGHAM	55	85,350.00	50	55,690.00	53%	0	0.00	
HAPPY HEARTS-O	88	49,964.00	0	0.00		0	0.00	
MARS	265	35,560.00	243	52,260.00	-31%	372	56,429.00	-36%
COCA COLA	265	30,500.00	367	43,250.00	-29%	138	10,350.00	194%
FRITO LAY	224	30,460.00	265	45,370.00	-32%	182	20,730.00	46%
KATINKO	150	29,440.00	0	0.00		0	0.00	
POCARI	195	29,250.00	149	17,880.00	63%	136	11,560.00	153%
SAN MIGUEL	240	28,800.00	303	30,300.00	-4%	107	10,700.00	169%
FLAMINGO	100	24,500.00	275	57,400.00	-57%	601	156,250.00	-84%
TROLLI	129	24,120.00	87	7,800.00	209%	135	22,895.00	5%
CANDY CORNER	102	23,725.00	152	33,860.00	-29%	0	0.00	
JACK & JILL	255	23,220.00	110	8,800.00	163%	0	0.00	
HARIBO	160	22,500.00	155	23,250.00	-3%	0	0.00	
SANICARE	239	20,900.00	189	18,850.00	10%	54	3,780.00	452%
MENTOS	193	20,000.00	73	7,300.00	173%	224	13,440.00	48%
STREPSILS	109	18,900.00	1	180.00	10400%	82	12,300.00	53%
VOLVIC	112	16,757.14	0	0.00		102	10,200.00	64%
GATORADE	167	16,700.00	296	29,600.00	-43%	137	10,960.00	52%
COOL & CLEAN	159	15,900.00	100	10,000.00	59%	0	0.00	
TOBLERONE	84	15,100.00	88	21,450.00	-29%	167	37,400.00	-59%
GROOVY	61	15,060.00	158	32,920.00	-54%	237	43,750.00	-65%
CADBURY	88	14,950.00	144	34,560.00	-56%	264	55,210.00	-72%
PRINGLES	61	13,325.00	79	17,380.00	-23%	27	5,400.00	146%
MICHELLE'S OUTRIGHT	61	13,192.00	130	26,900.00	-50%	164	32,800.00	-59%
FISHERMAN'S FRIEND	115	13,080.00	31	3,720.00	251%	75	9,000.00	45%
NESTLE	93	12,020.00	3	900.00	1235%	34	5,430.00	121%
GIFT BUSINESS	131	11,922.00	23	6,898.00	72%	191	27,440.00	-56%
CHEETOS	40	11,450.00	69	18,120.00	-36%	108	18,535.00	-38%

RunDate:

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# REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

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FOOD, CONVENIENCE & GIFTING

## SALES REPORT - Comparative by Brand per Store

WH SMITH T3 INTL (S12)

Period: 11/01/2024-11/24/2024

BRAND	Current Sales 11/01/2024-11/24/2024		Last Year 11/01/2023-11/24/2023		Inc/Dec%	2019 11/01/2019-11/24/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
<b>1-OUTRIGHT</b>								
SMART C	112	11,200.00	180	18,000.00	-37%	0	0.00	
LEMON DOU	72	10,800.00	72	10,800.00	0%	0	0.00	
REDBULL	57	9,120.00	51	8,160.00	11%	24	3,120.00	192%
STARBUCKS	36	9,000.00	0	0.00		58	8,415.00	6%
HERSHEY'S	69	8,130.00	61	13,785.00	-41%	114	26,135.00	-68%
TY	16	7,920.00	0	0.00		7	1,548.25	411%
DOUBLEMINT	282	7,500.00	517	15,510.00	-51%	29	3,915.00	91%
BROWNIES UNLIMITED	21	6,750.00	0	0.00		0	0.00	
SBS	15	6,380.00	0	0.00		13	26,100.00	-75%
JINRO	31	6,200.00	37	7,400.00	-16%	15	3,000.00	106%
VITA COCO	61	6,100.00	63	6,300.00	-3%	39	2,925.00	108%
HAPPY	59	5,800.00	0	0.00		0	0.00	
MOGU MOGU	58	5,800.00	109	10,900.00	-46%	0	0.00	
FERRERO ROCHER	19	5,620.00	15	7,300.00	-23%	72	52,050.00	-89%
DINGDONG	114	5,550.00	0	0.00		0	0.00	
OISHI	85	5,236.00	82	6,620.00	-20%	0	0.00	
FOX'S	34	4,800.00	0	0.00		0	0.00	
FRUITELLA	60	4,800.00	17	1,360.00	252%	0	0.00	
WHITEFLOWER	28	4,600.00	0	0.00		0	0.00	
LINDT	12	4,350.00	0	0.00		0	0.00	
GREEN CROSS	40	4,000.00	35	2,700.00	48%	37	2,345.00	70%
RICOLA	26	3,900.00	0	0.00		0	0.00	
SPRITE	38	3,800.00	42	4,200.00	-9%	13	975.00	289%
RUFFLES	16	3,360.00	19	5,700.00	-41%	14	3,100.00	8%
CHIPS AHOY	29	3,350.00	24	2,670.00	25%	0	0.00	
LOTTE	28	3,150.00	16	1,875.00	68%	0	0.00	
TIC TAC	50	2,940.00	162	8,100.00	-63%	27	1,600.00	83%
ROYAL	29	2,900.00	59	5,880.00	-50%	42	3,150.00	-7%
OGON	1	2,800.00	2	5,600.00	-50%	0	0.00	
PERRIER WATER	14	2,800.00	41	6,150.00	-54%	0	0.00	
KINDER BUENO	25	2,640.00	51	6,120.00	-56%	52	5,200.00	-49%
ZAINI	11	2,600.00	0	0.00		2	128.00	1931%
SKITTLES	31	2,500.00	47	4,700.00	-46%	13	1,300.00	92%
BEACH HUT	2	2,400.00	9	8,450.00	-71%	2	600.00	300%

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# REGENT TRAVEL RETAIL GROUP

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FOOD, CONVENIENCE & GIFTING

## SALES REPORT - Comparative by Brand per Store

WH SMITH T3 INTL (S12)

Period: 11/01/2024-11/24/2024

BRAND	Current Sales 11/01/2024-11/24/2024		Last Year 11/01/2023-11/24/2023		Inc/Dec%	2019 11/01/2019-11/24/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
<b>1-OUTRIGHT</b>								
POCKY	27	2,400.00	29	3,240.00	-25%	0	0.00	
KINDER JOY	24	1,920.00	41	4,100.00	-53%	28	2,240.00	-14%
LOACKER	8	1,760.00	10	1,890.00	-6%	20	1,980.00	-11%
BATH & BODY WORKS	1	1,750.00	0	0.00		0	0.00	
ICE BREAKER	8	1,600.00	114	22,400.00	-92%	22	4,400.00	-63%
GENERIC MERCHANDISE	5	1,500.00	0	0.00		0	0.00	
SABROSO	1	1,500.00	0	0.00		0	0.00	
NUTELLA	4	1,400.00	0	0.00		23	4,600.00	-69%
ANOMEIO	3	1,250.00	0	0.00		0	0.00	
CASINO	15	1,230.00	9	645.00	90%	0	0.00	
EFFICASCENT	6	900.00	6	900.00	0%	0	0.00	
OFF	3	900.00	0	0.00		5	860.00	4%
OMEGA	4	800.00	8	1,600.00	-50%	0	0.00	
MISHMASH	5	780.00	1	750.00	4%	4	2,400.00	-67%
CALBEE	7	770.00	0	0.00		0	0.00	
SMARTFOOD	3	750.00	11	2,750.00	-72%	7	1,417.50	-47%
BIODERM	6	600.00	6	600.00	0%	0	0.00	
SISTER	6	600.00	43	4,300.00	-86%	0	0.00	
YANYAN	6	600.00	1	100.00	500%	15	660.00	-9%
HAITAI	3	540.00	0	0.00		0	0.00	
LAMPEIN	2	300.00	1	150.00	100%	0	0.00	
MERBA	1	300.00	1	250.00	20%	19	4,750.00	-93%
VICTORIA'S SECRET	1	299.75	0	0.00		0	0.00	
LOCAL SCARF	1	199.00	8	6,649.00	-97%	20	12,858.00	-98%
MILLENNIUM	1	150.00	0	0.00		0	0.00	
OKAMOTO	1	130.00	0	0.00		0	0.00	
METHYL	1	120.00	1	120.00	0%	0	0.00	
MONDE	2	80.00	13	650.00	-87%	0	0.00	
7D	0	0.00	0	0.00		133	37,220.00	-100%
ABSOLUT	0	0.00	0	0.00		7	1,400.00	-100%
ALFONSO	0	0.00	0	0.00		3	1,800.00	-100%
AMADEO LIQUER	0	0.00	0	0.00		1	150.00	-100%
APPLE	0	0.00	0	0.00		0	0.00	
AQUAFINA	0	0.00	0	0.00		513	15,390.00	-100%

RunDate:

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# REGENT TRAVEL RETAIL GROUP

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FOOD, CONVENIENCE & GIFTING

## SALES REPORT - Comparative by Brand per Store

WH SMITH T3 INTL (S12)

Period: 11/01/2024-11/24/2024

BRAND	Current Sales 11/01/2024-11/24/2024		Last Year 11/01/2023-11/24/2023		Inc/Dec%	2019 11/01/2019-11/24/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
<b>1-OUTRIGHT</b>								
ASTRING-O-SOL	0	0.00	0	0.00		3	300.00	-100%
BAND-AID	0	0.00	0	0.00		12	1,560.00	-100%
BE RELAX	0	0.00	0	0.00		7	20,400.00	-100%
BIOGENIC	0	0.00	0	0.00		5	350.00	-100%
BLOOM & GROW	0	0.00	0	0.00		2	5,400.00	-100%
BRONCHO	0	0.00	7	560.00	-100%	0	0.00	
BUNDLE PROMO	203	0.00	0	0.00		0	0.00	
C&H	0	0.00	14	2,800.00	-100%	30	5,660.00	-100%
CABEAU	0	0.00	0	0.00		53	155,400.00	-100%
CAREFREE	0	0.00	0	0.00		9	585.00	-100%
CEBU DRIED MANGOES-O	0	0.00	0	0.00		6	1,770.00	-100%
CERES	0	0.00	0	0.00		0	0.00	
CHEF TONY	0	0.00	0	0.00		3	600.00	-100%
CHIVAS REGAL	0	0.00	0	0.00		2	600.00	-100%
CHUPA CHUPS	0	0.00	10	1,000.00	-100%	0	0.00	
CLOUD 9	0	0.00	27	750.00	-100%	0	0.00	
COLGATE	0	0.00	0	0.00		28	2,800.00	-100%
COMBOS	0	0.00	0	0.00		28	5,950.00	-100%
COWHEAD	0	0.00	0	0.00		21	1,660.00	-100%
CRACKING MONKEY	0	0.00	0	0.00		12	4,800.00	-100%
DEL MONTE	0	0.00	0	0.00		70	4,900.00	-100%
DELFI	0	0.00	3	300.00	-100%	0	0.00	
DESTINATION TRAVEL	0	0.00	3	1,200.00	-100%	9	9,350.00	-100%
DORITOS	0	0.00	0	0.00		15	3,350.00	-100%
DUREX	0	0.00	0	0.00		5	1,250.00	-100%
ECO BAG	0	0.00	3	750.00	-100%	0	0.00	
EL HOMBRE	0	0.00	0	0.00		5	750.00	-100%
EVAN WILLIAMS	0	0.00	0	0.00		5	1,000.00	-100%
EXTRA	0	0.00	0	0.00		20	2,700.00	-100%
FIBISCO	0	0.00	23	1,680.00	-100%	0	0.00	
FILIPINIANA-O	0	0.00	1	695.00	-100%	0	0.00	
FIT BAR	0	0.00	12	1,200.00	-100%	0	0.00	
FUMA	0	0.00	0	0.00		1	615.00	-100%
FUNDADOR	0	0.00	0	0.00		1	560.00	-100%

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# REGENT TRAVEL RETAIL GROUP

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FOOD, CONVENIENCE & GIFTING

## SALES REPORT - Comparative by Brand per Store

WH SMITH T3 INTL (S12)

Period: 11/01/2024-11/24/2024

BRAND	Current Sales 11/01/2024-11/24/2024		Last Year 11/01/2023-11/24/2023		Inc/Dec%	2019 11/01/2019-11/24/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
<b>1-OUTRIGHT</b>								
GO TRAVEL	0	0.00	0	0.00		0	0.00	
GOYA	0	0.00	38	3,800.00	-100%	0	0.00	
GROWERS	0	0.00	1	200.00	-100%	26	5,200.00	-100%
INNERGIE	0	0.00	0	0.00		0	0.00	
JBL	0	0.00	1	900.00	-100%	0	0.00	
JOHNNIE WALKER	0	0.00	0	0.00		4	5,760.00	-100%
JOSE CUERVO	0	0.00	0	0.00		3	600.00	-100%
JUICY FRUIT	0	0.00	0	0.00		57	1,194.00	-100%
KETTLE KORN	0	0.00	10	1,000.00	-100%	0	0.00	
LA2PU	0	0.00	0	0.00		7	700.00	-100%
LAY'S	0	0.00	0	0.00		4	540.00	-100%
LIPTON	0	0.00	0	0.00		72	5,040.00	-100%
LISTERINE	0	0.00	12	2,160.00	-100%	0	0.00	
LOCAL HEADWRAP	0	0.00	1	400.00	-100%	3	1,200.00	-100%
LOQI	0	0.00	2	2,000.00	-100%	3	2,800.00	-100%
MANILLE LIQUER	0	0.00	0	0.00		2	300.00	-100%
MANTYX	0	0.00	0	0.00		1	200.00	-100%
MARLBORO	0	0.00	0	0.00		120	26,400.00	-100%
MEIJI	0	0.00	0	0.00		8	2,000.00	-100%
MIGHTY BOND	0	0.00	0	0.00		4	340.00	-100%
MILKY WAY	0	0.00	0	0.00		2	0.00	
MINUTE MAID	0	0.00	0	0.00		20	1,200.00	-100%
MONIEGOLD BANGKOK	0	0.00	2	300.00	-100%	0	0.00	
MUNCHIES	0	0.00	0	0.00		10	3,000.00	-100%
NAPOLEON	0	0.00	0	0.00		2	300.00	-100%
NISSIN	0	0.00	1	70.00	-100%	0	0.00	
NIVEA	0	0.00	3	300.00	-100%	55	8,545.00	-100%
PALAWAN RUM	0	0.00	0	0.00		2	300.00	-100%
PANDA	0	0.00	0	0.00		19	475.00	-100%
PARADISE MANGO	0	0.00	0	0.00		3	1,920.00	-100%
PIKNIK	0	0.00	0	0.00		24	3,600.00	-100%
PLANTERS	0	0.00	0	0.00		8	2,000.00	-100%
QUAKER	0	0.00	0	0.00		17	1,990.00	-100%
RED HORSE	0	0.00	0	0.00		67	6,700.00	-100%

RunDate:

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# REGENT TRAVEL RETAIL GROUP

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## SALES REPORT - Comparative by Brand per Store

WH SMITH T3 INTL (S12)

Period: 11/01/2024-11/24/2024

BRAND	Current Sales 11/01/2024-11/24/2024		Last Year 11/01/2023-11/24/2023		Inc/Dec%	2019 11/01/2019-11/24/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
REXONA	0	0.00	19	5,700.00	-100%	0	0.00	
RHEA ACEITE	0	0.00	4	400.00	-100%	0	0.00	
RICOA	0	0.00	0	0.00		9	820.00	-100%
SELECTA	0	0.00	0	0.00		122	8,200.00	-100%
SKROSS	0	0.00	0	0.00		0	0.00	
SUGUS	0	0.00	0	0.00		61	1,525.00	-100%
THE KASE	0	0.00	0	0.00		0	0.00	
TIFFANY	0	0.00	7	620.00	-100%	0	0.00	
TOSKA	0	0.00	0	0.00		1	150.00	-100%
TROPICANA	0	0.00	0	0.00		98	6,370.00	-100%
VERY OLD CAPTAIN	0	0.00	0	0.00		2	300.00	-100%
VICKS	0	0.00	0	0.00		16	2,440.00	-100%
VIGAN BASI	0	0.00	0	0.00		1	480.00	-100%
VOORTMAN	0	0.00	1	400.00	-100%	0	0.00	
WHISPER	0	0.00	0	0.00		19	1,900.00	-100%
WHITE CASTLE	0	0.00	0	0.00		1	150.00	-100%
WHSMITH BAGS	4,088	0.00	2,730	1,000.00	-100%	0	0.00	
WILKINS	0	0.00	0	0.00		2	60.00	-100%
WONKA	0	0.00	0	0.00		2	250.00	-100%
1-OUTRIGHT Total:	19,585	2,661,235.46	20,281	2,632,626.29	1%	7,374	1,647,038.75	61%
2-CONSIGNE								
MUHLACH	993	492,300.00	684	312,300.00	57%	0	0.00	
ISLAND SOUVENIRS	818	270,996.75	603	212,933.50	27%	0	0.00	
FILIPINIANA	192	53,565.00	282	77,778.00	-31%	143	32,128.00	66%
BLEEVES	20	24,000.00	21	25,200.00	-4%	20	17,000.00	41%
7D PASPACK	6	12,300.00	32	52,560.00	-76%	0	0.00	
CHOWEE	24	4,800.00	0	0.00		0	0.00	
EMY'S-C	17	3,920.00	197	36,700.00	-89%	18	2,700.00	45%
LOLA NUTTYS	4	2,120.00	0	0.00		0	0.00	
ADG	5	1,650.00	67	18,545.00	-91%	0	0.00	
MARKYS	6	1,410.00	0	0.00		0	0.00	
CACAO	3	1,080.00	0	0.00		0	0.00	
ZUMIGUI-C	3	790.00	24	7,100.00	-88%	0	0.00	
LCTI	5	700.00	147	23,580.00	-97%	0	0.00	

RunDate:

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# REGENT TRAVEL RETAIL GROUP

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FOOD, CONVENIENCE & GIFTING

## SALES REPORT - Comparative by Brand per Store

WH SMITH T3 INTL (S12)

Period: 11/01/2024-11/24/2024

BRAND	Current Sales 11/01/2024-11/24/2024		Last Year 11/01/2023-11/24/2023		Inc/Dec%	2019 11/01/2019-11/24/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
<b>2-CONSIGNE</b>								
ABE KENI	2	540.00	127	35,810.00	-98%	0	0.00	
JOVYS	1	310.00	25	5,860.00	-94%	0	0.00	
7D CONSIGN	0	0.00	155	35,760.00	-100%	12	1,680.00	-100%
ADORA	0	0.00	1	130.00	-100%	0	0.00	
ALIBABA	0	0.00	1	165.00	-100%	0	0.00	
ALPHA STREAM	0	0.00	0	0.00		1	125.00	-100%
ANKER	0	0.00	0	0.00		7	6,835.50	-100%
APCEI	0	0.00	0	0.00		17	8,950.00	-100%
BAHAGHARI	0	0.00	81	14,520.00	-100%	0	0.00	
BONG BONG'S CONSIGN	0	0.00	105	17,650.00	-100%	0	0.00	
CARL'S	0	0.00	0	0.00		0	0.00	
CEBU DRIED	0	0.00	12	1,890.00	-100%	37	5,160.00	-100%
CEBU DRIED MANGOES	0	0.00	37	12,030.00	-100%	16	3,060.00	-100%
CEBU LUCKY	0	0.00	123	33,460.00	-100%	0	0.00	
CHOCOVRON	0	0.00	6	1,320.00	-100%	14	3,500.00	-100%
CHRISTINE	0	0.00	14	1,735.00	-100%	0	0.00	
CREAMBAR	0	0.00	1	250.00	-100%	0	0.00	
DAVAO SWEET	0	0.00	21	3,780.00	-100%	0	0.00	
EMERALD	0	0.00	0	0.00		0	0.00	
EMPERORS	0	0.00	1	475.00	-100%	0	0.00	
EMY'S	0	0.00	0	0.00		22	3,300.00	-100%
ES	0	0.00	50	17,180.00	-100%	0	0.00	
FUMA	0	0.00	0	0.00		198	73,955.00	-100%
GOLDILOCKS CONSIGN	0	0.00	0	0.00		22	5,530.00	-100%
JOANNA	0	0.00	57	12,960.00	-100%	13	2,000.00	-100%
LA2PU	0	0.00	0	0.00		14	1,625.00	-100%
MARISSA	0	0.00	48	6,720.00	-100%	0	0.00	
MICHELLE	0	0.00	0	0.00		10	2,000.00	-100%
OH NUTS	0	0.00	1	465.00	-100%	0	0.00	
PEANUT BRITTLE	0	0.00	16	1,920.00	-100%	0	0.00	
PHIL BRAND CONSIGN	0	0.00	8	2,360.00	-100%	0	0.00	
PHIL. BRAND DRIED MANGOES	0	0.00	0	0.00		39	8,960.00	-100%
PRAIA PILIPINAS	0	0.00	1	60.00	-100%	94	8,580.00	-100%
RUBY	0	0.00	34	5,380.00	-100%	0	0.00	

RunDate:

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH T3 INTL (S12)

Period: 11/01/2024-11/24/2024

BRAND	Current Sales 11/01/2024-11/24/2024		Last Year 11/01/2023-11/24/2023		Inc/Dec%	2019 11/01/2019-11/24/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
2-CONSIGNE								
SD	0	0.00	2	320.00	-100%	0	0.00	
SNACKERS	0	0.00	8	1,400.00	-100%	0	0.00	
SPECIAL BAGNET	0	0.00	0	0.00		0	0.00	
TARGUS	0	0.00	0	0.00		0	0.00	
TRAPPIST	0	0.00	0	0.00		1	270.00	-100%
2-CONSIGNE Total:	2,099	870,481.75	2,992	980,296.50	-11%	698	187,358.50	364%
TOTALS:	21,684	3,531,717.21	23,273	3,612,922.79	-2%	8,072	1,834,397.25	92%

# REGENT TRAVEL RETAIL GROUP

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FOOD, CONVENIENCE & GIFTING

## SALES REPORT - Comparative by Brand per Store

WH SMITH T4 -AM

Period: 11/01/2024-11/24/2024

BRAND	Current Sales 11/01/2024-11/24/2024		Last Year 11/01/2023-11/24/2023		Inc/Dec%	2019 11/01/2019-11/24/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
<b>1-OUTRIGHT</b>								
TRAVEL BLUE	10	10,720.00	20	18,020.00	-40%	0	0.00	
PREMIER	39	3,280.00	335	16,750.00	-80%	0	0.00	
TOBLERONE	5	1,450.00	22	6,150.00	-76%	60	32,700.00	-95%
NUTELLA	3	1,050.00	0	0.00		63	12,600.00	-91%
LEXINGHAM	1	900.00	2	2,380.00	-62%	0	0.00	
CANDY CORNER	3	850.00	40	8,800.00	-90%	0	0.00	
COOL & CLEAN	8	800.00	11	1,100.00	-27%	0	0.00	
FRITO LAY	7	780.00	5	1,500.00	-48%	9	1,600.00	-51%
SANICARE	7	770.00	14	1,325.00	-41%	0	0.00	
COCA COLA	6	750.00	141	16,300.00	-95%	0	0.00	
REDBULL	4	640.00	34	5,440.00	-88%	54	7,020.00	-90%
GATORADE	6	600.00	107	10,700.00	-94%	256	17,920.00	-96%
MENTOS	4	600.00	55	5,500.00	-89%	0	0.00	
OFF	2	600.00	3	900.00	-33%	9	1,440.00	-58%
TIC TAC	9	540.00	21	1,050.00	-48%	30	1,500.00	-64%
FERRERO ROCHER	1	500.00	0	0.00		33	15,100.00	-96%
PRINGLES	2	500.00	19	4,180.00	-88%	64	12,800.00	-96%
FISHERMAN'S FRIEND	4	480.00	15	1,800.00	-73%	11	1,320.00	-63%
JACK & JILL	4	400.00	72	5,680.00	-92%	0	0.00	
OISHI	5	400.00	63	5,080.00	-92%	0	0.00	
E-VIPO	7	350.00	7	350.00	0%	0	0.00	
MARS	2	320.00	70	17,300.00	-98%	156	24,805.00	-98%
NESTLE	3	320.00	13	3,180.00	-89%	49	14,815.00	-97%
BC NEW YORKERS	1	300.00	0	0.00		0	0.00	
CADBURY	2	300.00	18	5,300.00	-94%	112	23,964.50	-98%
CHEETOS	1	300.00	0	0.00		0	0.00	
HARIBO	2	300.00	41	6,150.00	-95%	0	0.00	
HERSHEY'S	2	300.00	23	7,875.00	-96%	140	49,450.00	-99%
MOGU MOGU	3	300.00	37	3,700.00	-91%	0	0.00	
POCARI	2	300.00	23	2,760.00	-89%	228	19,380.00	-98%
SISTER	3	300.00	4	400.00	-25%	0	0.00	
GIFT BUSINESS	2	270.00	7	2,050.00	-86%	1	895.00	-69%
BROWNIES UNLIMITED	1	250.00	0	0.00		0	0.00	
KATINKO	1	250.00	0	0.00		0	0.00	

RunDate:

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# REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

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FOOD, CONVENIENCE & GIFTING

## SALES REPORT - Comparative by Brand per Store

WH SMITH T4 -AM

Period: 11/01/2024-11/24/2024

BRAND	Current Sales 11/01/2024-11/24/2024		Last Year 11/01/2023-11/24/2023		Inc/Dec%	2019 11/01/2019-11/24/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
<b>1-OUTRIGHT</b>								
TROLLI	1	250.00	5	750.00	-66%	33	5,160.00	-95%
LOTTE	2	240.00	2	800.00	-70%	12	6,300.00	-96%
LOACKER	1	220.00	8	1,760.00	-87%	22	4,650.00	-95%
FRUITELLA	2	200.00	11	880.00	-77%	0	0.00	
MONDE	4	200.00	0	0.00		0	0.00	
ROYAL	2	200.00	11	1,100.00	-81%	0	0.00	
SMART C	2	200.00	21	2,100.00	-90%	0	0.00	
STARBUCKS	1	200.00	0	0.00		343	36,047.00	-99%
HAITAI	1	180.00	0	0.00		0	0.00	
LISTERINE	1	180.00	3	540.00	-66%	0	0.00	
CROCO	1	150.00	0	0.00		0	0.00	
DOUBLEMINT	5	150.00	69	2,070.00	-92%	0	0.00	
EVIAN	1	150.00	118	22,800.00	-99%	1,105	107,900.00	-99%
LEMON DOU	1	150.00	19	2,850.00	-94%	0	0.00	
PERRIER WATER	1	150.00	14	2,100.00	-92%	0	0.00	
GRANNY GOOSE	1	100.00	22	1,760.00	-94%	0	0.00	
POCKY	1	100.00	1	280.00	-64%	0	0.00	
SPRITE	1	100.00	20	2,000.00	-95%	0	0.00	
BRONCHO	1	80.00	0	0.00		0	0.00	
GREEN CROSS	1	75.00	6	400.00	-81%	8	450.00	-83%
CASINO	1	70.00	1	85.00	-17%	0	0.00	
PANDA	1	25.00	0	0.00		0	0.00	
7UP	0	0.00	0	0.00		56	3,920.00	-100%
ABSOLUT	0	0.00	0	0.00		1	1,975.00	-100%
ALFONSO	0	0.00	0	0.00		2	2,500.00	-100%
ALL CHOCOLATES FUNSIZE	0	0.00	0	0.00		48	93,600.00	-100%
AQUAFINA	0	0.00	0	0.00		135	4,050.00	-100%
BAILEYS	0	0.00	1	1,400.00	-100%	1	1,200.00	-100%
BEACH HUT	0	0.00	2	1,100.00	-100%	10	6,527.00	-100%
BIODERM	0	0.00	1	100.00	-100%	0	0.00	
BITE BLOCK	0	0.00	1	295.00	-100%	0	0.00	
BOMBAY	0	0.00	0	0.00		3	3,450.00	-100%
C&H	0	0.00	8	1,650.00	-100%	16	3,200.00	-100%
CAREFREE	0	0.00	0	0.00		4	260.00	-100%

RunDate:

RunTime 12:33 pm

# REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

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FOOD, CONVENIENCE & GIFTING

## SALES REPORT - Comparative by Brand per Store

WH SMITH T4 -AM

Period: 11/01/2024-11/24/2024

BRAND	Current Sales 11/01/2024-11/24/2024		Last Year 11/01/2023-11/24/2023		Inc/Dec%	2019 11/01/2019-11/24/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
<b>1-OUTRIGHT</b>								
CARLOS I	0	0.00	0	0.00		1	1,450.00	-100%
CHEF TONY	0	0.00	0	0.00		12	2,400.00	-100%
CHIVAS REGAL	0	0.00	0	0.00		3	9,000.00	-100%
CHUPA CHUPS	0	0.00	1	100.00	-100%	0	0.00	
CLOUD 9	0	0.00	1	50.00	-100%	0	0.00	
COMBOS	0	0.00	0	0.00		7	1,750.00	-100%
DEL MONTE	0	0.00	0	0.00		84	5,880.00	-100%
DELFI	0	0.00	1	100.00	-100%	0	0.00	
DON PAPA	0	0.00	0	0.00		1	2,900.00	-100%
DORITOS	0	0.00	0	0.00		9	2,075.00	-100%
FIBISCO	0	0.00	14	1,000.00	-100%	0	0.00	
FIT BAR	0	0.00	6	600.00	-100%	0	0.00	
FLAMINGO	0	0.00	0	0.00		16	4,350.00	-100%
FUNDADOR	0	0.00	0	0.00		4	3,600.00	-100%
GOLDILOCKS OUTRIGHT	0	0.00	212	25,000.00	-100%	0	0.00	
GOYA	0	0.00	4	400.00	-100%	0	0.00	
GREY GOOSE	0	0.00	1	3,500.00	-100%	4	12,000.00	-100%
GROWERS	0	0.00	2	200.00	-100%	0	0.00	
HENNESSY	0	0.00	0	0.00		3	12,000.00	-100%
ICE BREAKER	0	0.00	13	2,600.00	-100%	17	3,400.00	-100%
JACK DANIELS	0	0.00	2	6,400.00	-100%	3	6,100.00	-100%
JELLY BEAN	0	0.00	0	0.00		1	425.00	-100%
JOHNNIE WALKER	0	0.00	1	2,400.00	-100%	7	16,400.00	-100%
JOSE CUERVO	0	0.00	1	2,000.00	-100%	0	0.00	
KETTLE KORN	0	0.00	3	300.00	-100%	0	0.00	
KINDER BUENO	0	0.00	8	960.00	-100%	46	4,600.00	-100%
KINDER JOY	0	0.00	10	1,000.00	-100%	71	5,680.00	-100%
KIRKLAND	0	0.00	0	0.00		2	3,600.00	-100%
LIPTON	0	0.00	0	0.00		67	4,690.00	-100%
MEIJI MACADEMIA	0	0.00	0	0.00		26	7,850.00	-100%
MERBA	0	0.00	1	250.00	-100%	44	11,000.00	-100%
MIGHTY BOND	0	0.00	1	110.00	-100%	0	0.00	
MONIE GOLD	0	0.00	1	150.00	-100%	0	0.00	
MOUNTAIN DEW	0	0.00	0	0.00		35	2,450.00	-100%

RunDate:

RunTime 12:33 pm

# REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

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FOOD, CONVENIENCE & GIFTING

## SALES REPORT - Comparative by Brand per Store

WH SMITH T4 -AM

Period: 11/01/2024-11/24/2024

BRAND	Current Sales 11/01/2024-11/24/2024		Last Year 11/01/2023-11/24/2023		Inc/Dec%	2019 11/01/2019-11/24/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
<b>1-OUTRIGHT</b>								
NISSIN	0	0.00	48	4,800.00	-100%	29	2,030.00	-100%
NONGSHIM	0	0.00	63	13,200.00	-100%	0	0.00	
PASALUBONG PACK	0	0.00	0	0.00		135	227,265.00	-100%
PEPSI	0	0.00	0	0.00		150	10,451.00	-100%
PIKNIK	0	0.00	0	0.00		9	2,150.00	-100%
REXONA	0	0.00	2	600.00	-100%	0	0.00	
RUFFLES	0	0.00	1	300.00	-100%	3	750.00	-100%
SAN MIGUEL	0	0.00	84	8,400.00	-100%	229	22,900.00	-100%
SKITTLES	0	0.00	8	800.00	-100%	0	0.00	
SKROSS	0	0.00	0	0.00		0	0.00	
SMARTFOOD	0	0.00	0	0.00		3	675.00	-100%
STREPSILS	0	0.00	3	450.00	-100%	35	5,250.00	-100%
TERESA'S PASALUBONG	0	0.00	0	0.00		0	0.00	
TIFFANY	0	0.00	7	680.00	-100%	0	0.00	
VICKS	0	0.00	2	300.00	-100%	0	0.00	
VITA COCO	0	0.00	51	5,100.00	-100%	124	9,300.00	-100%
VOORTMAN	0	0.00	0	0.00		1	300.00	-100%
WHISPER	0	0.00	0	0.00		2	200.00	-100%
WHSMITH	47	0.00	1	0.00		0	0.00	
<b>1-OUTRIGHT Total:</b>	<b>242</b>	<b>34,140.00</b>	<b>2,119</b>	<b>290,290.00</b>	<b>-88%</b>	<b>4,257</b>	<b>923,369.50</b>	<b>-96%</b>
<b>2-CONSIGNE</b>								
ZUMIGUI-C	1	220.00	0	0.00		0	0.00	
7D CONSIGN	0	0.00	6	1,170.00	-100%	0	0.00	
B & D	0	0.00	0	0.00		1	805.00	-100%
BIJOUX TERNER	0	0.00	0	0.00		0	0.00	
CEBU BRAND CONSIGN	0	0.00	7	925.00	-100%	0	0.00	
CHOCOVRON	0	0.00	2	260.00	-100%	0	0.00	
FILIPINIANA	0	0.00	2	0.00		18	9,543.00	-100%
LCTI	0	0.00	12	1,230.00	-100%	0	0.00	
O'CLOCK	0	0.00	0	0.00		0	0.00	
OH NUTS	0	0.00	1	600.00	-100%	0	0.00	
PHIL BRAND CONSIGN	0	0.00	19	4,290.00	-100%	0	0.00	
PHIL. BRAND DRIED MANGOES	0	0.00	4	920.00	-100%	0	0.00	

RunDate:

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## FOOD, CONVENIENCE & GIFTING

WH SMITH T4 -AM

WH SMITH T4 -AM

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## FRANCHISE STORES

**MINISO CEBU**

Period: 11/01/2024-11/24/2024

RunDate:  
RunTime 12:33 pm



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## FRANCHISE STORES

**MINISO DRIVE&DINE****MINISO DRIVE&DINE**[illegible]

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## FRANCHISE STORES

### MINISO T3

### MINISO T3

### MINISO T3

RunTime 12:33 pm

# REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

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OUTLETS

## SALES REPORT - Comparative by Brand per Store

BORACAY

Period: 11/01/2024-11/24/2024

BRAND	Current Sales 11/01/2024-11/24/2024		Last Year 11/01/2023-11/24/2023		Inc/Dec%	2019 11/01/2019-11/24/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
<b>1-OUTRIGHT</b>								
NIKE	76	114,475.00	139	239,607.00	-52%	59	89,466.00	27%
ADIDAS	67	100,398.00	38	66,149.00	51%	52	64,200.00	56%
SPEEDO	49	71,998.00	1	1,100.00	6445%	0	0.00	
BEACH HUT	69	58,140.00	0	0.00		38	28,860.00	101%
BATH & BODY WORKS	184	53,490.00	594	72,195.00	-25%	3	1,495.00	3477%
VICTORIA'S SECRET	85	50,540.00	41	32,100.00	57%	47	45,560.00	10%
DELSEY	3	40,970.00	0	0.00		0	0.00	
CLINIQUE	8	20,800.00	0	0.00		0	0.00	
HAVAIANAS	14	15,936.00	20	22,180.00	-28%	0	0.00	
MINISO	42	14,868.00	0	0.00		0	0.00	
QUIKSILVER	2	8,980.00	0	0.00		1	895.00	903%
ADIDAS PH	11	6,695.00	10	7,056.00	-5%	5	2,700.00	147%
COCO CABANA	4	4,596.00	0	0.00		0	0.00	
VERSACE	1	4,000.00	1	6,100.00	-34%	0	0.00	
BURBERRY	1	2,320.00	0	0.00		0	0.00	
MARC JACOBS	1	2,200.00	0	0.00		0	0.00	
GIFT BUSINESS	12	2,191.00	2	300.00	630%	171	60,045.00	-96%
SEA TO SUMMIT-O	1	1,690.00	0	0.00		0	0.00	
NESTI DANTE	12	1,668.00	0	0.00		123	29,400.00	-94%
NALGENE-O	2	1,380.00	0	0.00		0	0.00	
TRAVEL BLUE	1	1,170.00	3	1,880.00	-37%	0	0.00	
FLAMINGO	6	500.00	123	10,900.00	-95%	241	64,000.00	-99%
KISSNY	3	450.00	14	2,100.00	-78%	2	800.00	-43%
GROOVY	2	140.00	13	2,480.00	-94%	49	10,980.00	-98%
7D	0	0.00	0	0.00		42	10,330.00	-100%
BAGUIO	0	0.00	0	0.00		1	350.00	-100%
BAILEY'S	0	0.00	0	0.00		0	0.00	
BAYONGCIAGA	0	0.00	10	5,000.00	-100%	1	795.00	-100%
BILLABONG-SL	0	0.00	0	0.00		55	39,250.00	-100%
BITE BLOCK - C	0	0.00	0	0.00		3	1,050.00	-100%
CALVIN KLEIN	0	0.00	0	0.00		1	2,900.00	-100%
CAREFREE	0	0.00	0	0.00		1	65.00	-100%
CARICA	0	0.00	0	0.00		3	750.00	-100%
CEBU DRIED MANGOES	0	0.00	0	0.00		8	2,200.00	-100%

RunDate:

RunTime 12:33 pm

# REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

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OUTLETS

## SALES REPORT - Comparative by Brand per Store

BORACAY

Period: 11/01/2024-11/24/2024

BRAND	Current Sales 11/01/2024-11/24/2024		Last Year 11/01/2023-11/24/2023		Inc/Dec%	2019 11/01/2019-11/24/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
<b>1-OUTRIGHT</b>								
CHAMPION	0	0.00	5	2,800.00	-100%	0	0.00	
COLGATE	0	0.00	0	0.00		4	400.00	-100%
CRACKING MONKEY	0	0.00	0	0.00		1	400.00	-100%
DAVIDOFF	0	0.00	0	0.00		1	2,750.00	-100%
DUREX	0	0.00	0	0.00		1	250.00	-100%
EASTPAK-SL	0	0.00	0	0.00		2	2,366.00	-100%
ELIZABETH ARDEN	0	0.00	3	4,788.00	-100%	1	2,475.00	-100%
EMY'S	0	0.00	0	0.00		11	1,670.00	-100%
EVERLAST	0	0.00	0	0.00		31	41,332.00	-100%
FILIPINIANA-O	0	0.00	1	699.00	-100%	35	20,421.00	-100%
FITFLOP-SL	0	0.00	0	0.00		2	7,128.00	-100%
GATTINONI ROMA	0	0.00	0	0.00		1	2,899.00	-100%
GREEN CROSS	0	0.00	0	0.00		1	50.00	-100%
HAVAIANAS EYEWEAR	0	0.00	0	0.00		2	4,800.00	-100%
HIGH SIERRA	0	0.00	0	0.00		0	0.00	
ILOCOS CHICHACORN	0	0.00	0	0.00		2	500.00	-100%
ISLA	0	0.00	0	0.00		41	6,970.00	-100%
ISLAND GIRL	0	0.00	0	0.00		1	1,595.00	-100%
KAT-LEINES OUTRIGHT	0	0.00	0	0.00		4	1,280.00	-100%
KIPLING-SL	0	0.00	0	0.00		0	0.00	
LA2PU	0	0.00	0	0.00		11	2,200.00	-100%
LOCAL SCARF	0	0.00	1	150.00	-100%	9	5,085.00	-100%
MEDIHEAL	0	0.00	0	0.00		0	0.00	
MICHELLE'S OUTRIGHT	0	0.00	0	0.00		25	6,185.00	-100%
MISHMASH	0	0.00	0	0.00		20	5,650.00	-100%
NIVEA	0	0.00	0	0.00		16	7,480.00	-100%
NON-MERCH	345	0.00	523	0.00		0	0.00	
OAKLEY	0	0.00	0	0.00		87	131,829.00	-100%
ORIGINS-O	0	0.00	0	0.00		1	1,250.00	-100%
PH CARE	0	0.00	0	0.00		1	100.00	-100%
PHIL. BRAND DRIED MANGOES	0	0.00	0	0.00		4	1,000.00	-100%
POLAROID	0	0.00	1	1,000.00	-100%	0	0.00	
POLLIWALKS	0	0.00	0	0.00		0	0.00	
RADICAL ORGANICS (OUTRIGHT)	0	0.00	0	0.00		11	2,420.00	-100%

RunDate:

RunTime 12:33 pm

# REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

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## OUTLETS

### SALES REPORT - Comparative by Brand per Store

BORACAY

Period: 11/01/2024-11/24/2024

BRAND	Current Sales 11/01/2024-11/24/2024		Last Year 11/01/2023-11/24/2023		Inc/Dec%	2019 11/01/2019-11/24/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
<b>1-OUTRIGHT</b>								
RALPH LAUREN	0	0.00	1	3,320.00	-100%	0	0.00	
SANICARE	0	0.00	0	0.00		15	920.00	-100%
SISLEY	0	0.00	0	0.00		0	0.00	
SPERRY	0	0.00	0	0.00		5	20,587.50	-100%
SUNNIES STUDIOS	0	0.00	2	500.00	-100%	642	111,564.00	-100%
SWAROVSKI	0	0.00	0	0.00		1	9,600.00	-100%
T-SHIRT&JEANS	0	0.00	0	0.00		2	2,239.00	-100%
THE BALM	0	0.00	0	0.00		5	6,510.00	-100%
TRIPLE-M	0	0.00	0	0.00		2	400.00	-100%
TROLLI	0	0.00	0	0.00		136	38,920.00	-100%
TY	0	0.00	0	0.00		35	7,761.25	-100%
UNDER ARMOUR	0	0.00	0	0.00		1	1,795.00	-100%
USPA	0	0.00	0	0.00		9	12,743.00	-100%
VANS-SL	0	0.00	0	0.00		25	21,254.60	-100%
VICKS	0	0.00	0	0.00		2	320.00	-100%
<b>1-OUTRIGHT Total:</b>	<b>1,001</b>	<b>579,595.00</b>	<b>1,546</b>	<b>482,404.00</b>	<b>20%</b>	<b>2,112</b>	<b>951,190.35</b>	<b>-39%</b>
<b>2-CONSIGNE</b>								
SUNNIES STUDIOS-C	155	130,961.00	0	0.00		0	0.00	
KROOBERG	92	50,971.00	32	18,519.30	175%	171	97,189.00	-47%
8A PERFORMANCE	36	29,030.00	52	46,504.20	-37%	0	0.00	
LES PERLES	5	17,339.03	8	17,674.44	-1%	18	27,490.64	-36%
LEGEND WALKER	1	12,239.00	0	0.00		0	0.00	
ZILLA	13	10,984.00	8	6,182.75	77%	2	3,000.00	266%
GENERIC-C	14	10,844.00	10	6,553.00	65%	0	0.00	
PRAIA PILIPINAS	21	9,839.00	31	9,719.00	1%	88	17,880.00	-44%
FILIPINIANA	16	8,390.00	0	0.00		1	549.00	1428%
BANGE-C	3	7,797.75	3	7,285.25	7%	0	0.00	
HEYS	2	7,398.00	0	0.00		13	60,308.50	-87%
OZUKO	6	7,194.00	2	2,398.00	200%	0	0.00	
FUNGOOFUN-C	4	4,666.25	0	0.00		0	0.00	
AWEI	2	4,330.00	0	0.00		0	0.00	
MARK RYDEN-C	2	3,766.00	2	6,161.00	-38%	0	0.00	
TRIBU	4	3,166.00	0	0.00		0	0.00	
GOLF-C	1	2,417.00	5	1,905.00	26%	3	1,850.00	30%

RunDate:

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# REGENT TRAVEL RETAIL GROUP

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OUTLETS

## SALES REPORT - Comparative by Brand per Store

BORACAY

Period: 11/01/2024-11/24/2024

BRAND	Current Sales 11/01/2024-11/24/2024		Last Year 11/01/2023-11/24/2023		Inc/Dec%	2019 11/01/2019-11/24/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
<b>2-CONSIGNE</b>								
YOOBAO-C	1	1,944.00	0	0.00		6	4,569.00	-57%
PICTET FINO	4	1,830.00	4	2,837.00	-35%	0	0.00	
DTBG-C	2	1,575.00	4	5,347.75	-70%	2	3,300.00	-52%
XO	4	1,218.00	9	4,829.75	-74%	0	0.00	
ADIDAS PH-C	1	899.00	0	0.00		0	0.00	
XIPIN	1	320.00	6	1,680.00	-80%	0	0.00	
ZUMIGUI-C	2	296.00	2	520.00	-43%	0	0.00	
7D CONSIGN	0	0.00	0	0.00		5	1,000.00	-100%
BOONA-C	0	0.00	1	722.00	-100%	0	0.00	
FUBU-C	0	0.00	102	63,124.00	-100%	0	0.00	
HALO	0	0.00	0	0.00		34	18,898.00	-100%
HEALTHY TROPICS	0	0.00	0	0.00		8	2,300.00	-100%
HOCO	0	0.00	0	0.00		38	9,815.40	-100%
INCIPIO	0	0.00	0	0.00		0	0.00	
ISLAND SOUVENIRS	0	0.00	875	296,006.00	-100%	4,692	1,113,512.50	-100%
KAKA-C	0	0.00	7	13,830.00	-100%	0	0.00	
KELOE-C	0	0.00	0	0.00		2	1,700.00	-100%
LENOVO-C	0	0.00	3	3,629.25	-100%	0	0.00	
MACBETH	0	0.00	11	2,549.00	-100%	0	0.00	
MOSSIMO-FW	0	0.00	44	18,526.00	-100%	0	0.00	
ONDA-C	0	0.00	0	0.00		1	345.00	-100%
PACSAFE-C	0	0.00	0	0.00		0	0.00	
PLEXTONE	0	0.00	0	0.00		0	0.00	
POLLIWALKS	0	0.00	0	0.00		0	0.00	
REVA-C	0	0.00	0	0.00		166	61,894.25	-100%
SOUVENIRS ITEMS	0	0.00	0	0.00		11	17,449.00	-100%
SPEEDO-C	0	0.00	0	0.00		99	162,348.80	-100%
TANKROCK-C	0	0.00	2	3,066.00	-100%	0	0.00	
THE TROPICAL SHOP	0	0.00	0	0.00		22	4,200.00	-100%
TOMS-C	0	0.00	1	5,798.00	-100%	0	0.00	
WANDERSKYE	0	0.00	0	0.00		9	8,151.00	-100%
ZOGGS	0	0.00	0	0.00		0	0.00	
<b>2-CONSIGNE Total:</b>	<b>392</b>	<b>329,414.03</b>	<b>1,224</b>	<b>545,366.69</b>	<b>-39%</b>	<b>5,391</b>	<b>1,617,750.09</b>	<b>-79%</b>

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## OUTLETS

## BORACAY

## BORACAY

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# REGENT TRAVEL RETAIL GROUP

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OUTLETS

## SALES REPORT - Comparative by Brand per Store

CEBU PUEBLO VERDE

Period: 11/01/2024-11/24/2024

BRAND	Current Sales 11/01/2024-11/24/2024		Last Year 11/01/2023-11/24/2023		Inc/Dec%	2019 11/01/2019-11/24/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
<b>1-OUTRIGHT</b>								
BATH & BODY WORKS	698	170,795.00	1,147	49,774.00	243%	59	33,379.50	411%
VICTORIA'S SECRET	285	117,787.00	43	19,735.00	496%	23	21,662.50	443%
USPA	21	88,769.00	2	7,449.00	1091%	27	82,384.00	7%
CLINIQUE	20	52,000.00	0	0.00		0	0.00	
CALVIN KLEIN	3	10,800.00	0	0.00		0	0.00	
JANSPORT	12	9,960.00	0	0.00		0	0.00	
NESTI DANTE	47	7,761.00	0	0.00		0	0.00	
MINISO	22	5,988.00	0	0.00		0	0.00	
ADIDAS PH	7	4,696.00	0	0.00		0	0.00	
FERRAGAMO	1	3,704.00	0	0.00		0	0.00	
ACCEL	3	2,985.00	0	0.00		0	0.00	
TRAVEL BLUE	2	2,540.00	0	0.00		0	0.00	
CHLOE	1	2,200.00	1	3,606.00	-38%	0	0.00	
ADIDAS	0	0.00	0	0.00		0	0.00	
BENSIMON-SL	0	0.00	0	0.00		5	495.00	-100%
BURBERRY	0	0.00	0	0.00		0	0.00	
CHAMPION	0	0.00	1	800.00	-100%	0	0.00	
EASTPAK-SL	0	0.00	0	0.00		1	693.00	-100%
ELIZABETH ARDEN	1	0.00	0	0.00		0	0.00	
EVERLAST	0	0.00	0	0.00		65	70,595.10	-100%
FITFLOP-SL	0	0.00	0	0.00		18	63,132.00	-100%
GATTINONI ROMA	0	0.00	0	0.00		1	2,249.00	-100%
GIFT BUSINESS	0	0.00	24	4,100.00	-100%	177	33,416.40	-100%
KEDS	0	0.00	0	0.00		2	2,515.50	-100%
KIPLING-SL	0	0.00	0	0.00		7	15,600.00	-100%
KISSNY	0	0.00	0	0.00		1	500.00	-100%
LOCAL SCARF	0	0.00	0	0.00		4	2,396.00	-100%
LULU BLANC	0	0.00	0	0.00		4	3,266.70	-100%
MISHMASH	0	0.00	0	0.00		33	12,687.00	-100%
NON-MERCH	272	0.00	353	0.00		0	0.00	
QUIKSILVER	0	0.00	0	0.00		20	17,721.00	-100%
SISLEY	0	0.00	0	0.00		0	0.00	
SPERRY	0	0.00	0	0.00		7	28,783.00	-100%
SPORTMART	0	0.00	0	0.00		4	396.00	-100%

RunDate:

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# REGENT TRAVEL RETAIL GROUP

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OUTLETS

## SALES REPORT - Comparative by Brand per Store

CEBU PUEBLO VERDE

Period: 11/01/2024-11/24/2024

BRAND	Current Sales 11/01/2024-11/24/2024		Last Year 11/01/2023-11/24/2023		Inc/Dec%	2019 11/01/2019-11/24/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
<b>1-OUTRIGHT</b>								
UNDER ARMOUR	0	0.00	0	0.00		1	4,499.00	-100%
VANS-SL	0	0.00	0	0.00		61	91,616.40	-100%
WORLD TRAVELER	0	0.00	0	0.00		18	58,095.00	-100%
<i>1-OUTRIGHT Total:</i>	1,395	479,985.00	1,571	85,464.00	461%	538	546,082.10	-12%
<b>2-CONSIGNE</b>								
KROOBERG	185	96,024.00	157	82,796.75	15%	68	35,319.00	171%
HEYS	10	70,261.00	0	0.00		14	49,175.50	42%
PORTGEAR	29	51,478.20	0	0.00		0	0.00	
MOSSIMO-APP	27	29,166.75	0	0.00		0	0.00	
CLINIQUE-C	5	14,000.00	0	0.00		0	0.00	
BANGE-C	2	6,000.00	3	7,690.00	-21%	0	0.00	
AIRFIT	21	5,984.00	0	0.00		0	0.00	
DTBG-C	5	5,399.00	6	9,961.25	-45%	0	0.00	
YOOBAO-C	2	5,331.00	0	0.00		2	1,398.00	281%
GENERIC-C	3	3,093.75	3	1,864.75	65%	0	0.00	
KAKA-C	1	1,850.00	1	2,730.00	-32%	0	0.00	
TANKROCK-C	1	1,332.00	2	1,764.80	-24%	0	0.00	
SMOOTH SKIES-C	1	1,219.00	0	0.00		0	0.00	
AWEI	1	950.00	1	400.00	137%	0	0.00	
ZILLA	1	650.00	6	6,390.00	-89%	3	4,299.00	-84%
ZUMIGUI-C	3	270.00	1	180.00	50%	0	0.00	
BASIC-C	0	0.00	401	175,729.95	-100%	331	218,834.65	-100%
EVERLAST-C	0	0.00	0	0.00		9	6,798.00	-100%
FUBU-C	0	0.00	67	65,896.25	-100%	0	0.00	
GOLF-C	0	0.00	2	458.00	-100%	0	0.00	
LIME-C	0	0.00	2	1,438.00	-100%	0	0.00	
MACBETH	0	0.00	5	1,150.00	-100%	0	0.00	
MARK RYDEN-C	0	0.00	1	3,665.00	-100%	0	0.00	
MOSSIMO-FW	0	0.00	26	9,418.00	-100%	0	0.00	
ONDA-C	0	0.00	0	0.00		4	2,375.00	-100%
OZUKO	0	0.00	3	3,597.00	-100%	0	0.00	
SOLATEK	0	0.00	2	1,799.90	-100%	9	7,558.60	-100%
TO TRAVEL TO LIVE	0	0.00	1	340.00	-100%	0	0.00	
TOMS-C	0	0.00	1	3,999.00	-100%	0	0.00	

RunDate:

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REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

OUTLETS

SALES REPORT - Comparative by Brand per Store

CEBU PUEBLO VERDE

Period: 11/01/2024-11/24/2024

BRAND	Current Sales 11/01/2024-11/24/2024		Last Year 11/01/2023-11/24/2023		Inc/Dec%	2019 11/01/2019-11/24/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
2-CONSIGNE								
TRONSMART	0	0.00	0	0.00		1	875.00	-100%
UNITEK	0	0.00	0	0.00		1	460.00	-100%
XIPIN	0	0.00	0	0.00		0	0.00	
XO	0	0.00	5	2,734.70	-100%	1	230.00	-100%
2-CONSIGNE Total:	297	293,008.70	696	384,003.35	-23%	443	327,322.75	-10%
TOTALS:	1,692	772,993.70	2,267	469,467.35	64%	981	873,404.85	-11%

# REGENT TRAVEL RETAIL GROUP

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OUTLETS

## SALES REPORT - Comparative by Brand per Store

CLARK PUREGOLD

Period: 11/01/2024-11/24/2024

BRAND	Current Sales 11/01/2024-11/24/2024		Last Year 11/01/2023-11/24/2023		Inc/Dec%	2019 11/01/2019-11/24/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
<b>1-OUTRIGHT</b>								
BATH & BODY WORKS	589	183,248.31	1,591	145,751.37	25%	44	27,614.03	563%
VICTORIA'S SECRET	295	149,082.88	124	97,622.11	52%	74	53,688.80	177%
USPA	33	140,251.00	20	103,912.18	34%	86	315,476.03	-55%
CLINIQUE	47	137,156.53	0	0.00		0	0.00	
NESTI DANTE	148	24,770.47	0	0.00		79	18,668.48	32%
CALVIN KLEIN	10	23,223.63	2	10,761.78	115%	9	25,218.21	-7%
IPANEMA-O	44	16,082.33	0	0.00		0	0.00	
HUGO	2	15,055.00	4	22,783.80	-33%	0	0.00	
FITFLOP-SL	5	13,212.00	1	2,515.05	425%	16	59,709.41	-77%
VERSACE-B4U	2	12,537.94	1	6,827.12	83%	2	9,659.30	29%
JANSPORT	15	12,537.08	0	0.00		0	0.00	
GIORGIO ARMANI-B4U	1	7,048.73	1	6,591.41	6%	3	11,308.85	-37%
BURBERRY	2	6,203.12	1	6,543.10	-5%	0	0.00	
DAVIDOFF	1	5,696.81	2	10,940.63	-47%	5	13,602.36	-58%
ADIDAS PH	7	5,338.06	12	9,351.07	-42%	17	8,619.90	-38%
KISSNY	4	2,274.84	6	2,759.87	-17%	0	0.00	
GUCCI	1	2,229.84	0	0.00		0	0.00	
BILLABONG	2	706.44	0	0.00		0	0.00	
MISHMASH	1	528.57	0	0.00		0	0.00	
CONVERSE	1	58.10	4	225.66	-74%	0	0.00	
ACCEL	0	0.00	6	5,673.00	-100%	0	0.00	
B & D	0	0.00	7	1,969.40	-100%	0	0.00	
BAYLIS & HARDING	0	0.00	0	0.00		11	1,540.24	-100%
BRIC'S-SL	0	0.00	0	0.00		7	29,104.71	-100%
BVLGARI	0	0.00	0	0.00		7	29,064.10	-100%
CHAMPION	0	0.00	6	4,782.76	-100%	0	0.00	
CHLOE	0	0.00	4	18,387.94	-100%	0	0.00	
DELSEY	0	0.00	1	11,856.57	-100%	0	0.00	
DOUGHNUT	0	0.00	3	7,704.39	-100%	0	0.00	
ELIZABETH ARDEN	0	0.00	0	0.00		4	7,996.26	-100%
EVERLAST	0	0.00	0	0.00		118	174,193.04	-100%
GATTINONI ROMA	0	0.00	0	0.00		4	14,466.12	-100%
GIFT BUSINESS	0	0.00	18	5,332.73	-100%	299	86,071.09	-100%
KIEHL'S	0	0.00	0	0.00		3	4,580.56	-100%

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# REGENT TRAVEL RETAIL GROUP

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## OUTLETS

### SALES REPORT - Comparative by Brand per Store

CLARK PUREGOLD

Period: 11/01/2024-11/24/2024

BRAND	Current Sales 11/01/2024-11/24/2024		Last Year 11/01/2023-11/24/2023		Inc/Dec%	2019 11/01/2019-11/24/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
<b>1-OUTRIGHT</b>								
LOCAL SCARF	0	0.00	2	527.92	-100%	3	859.57	-100%
LULU BLANC	0	0.00	0	0.00		2	2,774.48	-100%
MANTYX	0	0.00	3	1,007.22	-100%	0	0.00	
PACSAFE	0	0.00	0	0.00		5	26,675.69	-100%
PAPER/PLASTIC BAGS	268	0.00	577	0.00		0	0.00	
POLAROID	0	0.00	1	1,021.14	-100%	0	0.00	
QUIKSILVER	0	0.00	0	0.00		35	43,109.28	-100%
RALPH LAUREN	0	0.00	0	0.00		3	13,956.39	-100%
SANICARE	0	0.00	3	85.03	-100%	0	0.00	
SANUK-SL	0	0.00	0	0.00		3	2,739.67	-100%
SKECHERS	0	0.00	0	0.00		1	1,640.93	-100%
SPERRY	0	0.00	0	0.00		13	51,753.60	-100%
TEVA	0	0.00	1	558.90	-100%	0	0.00	
UNDER ARMOUR	0	0.00	0	0.00		13	49,580.47	-100%
VANS	0	0.00	2	1,701.90	-100%	24	30,307.95	-100%
WORLD TRAVELER-O	0	0.00	0	0.00		21	69,032.10	-100%
<b>1-OUTRIGHT Total:</b>	<b>1,478</b>	<b>757,241.68</b>	<b>2,403</b>	<b>487,194.05</b>	<b>55%</b>	<b>911</b>	<b>1,183,011.62</b>	<b>-35%</b>
<b>2-CONSIGNE</b>								
HEYS	14	81,030.11	39	172,861.45	-53%	21	93,240.25	-13%
PORTGEAR	44	77,520.56	0	0.00		0	0.00	
KROOBERG	94	59,753.92	121	91,248.01	-34%	159	81,524.18	-26%
IT LUGGAGE-C	5	42,673.74	12	100,495.38	-57%	0	0.00	
BANGE-C	8	15,928.36	2	4,837.20	229%	0	0.00	
AIRFIT	21	12,961.69	0	0.00		0	0.00	
GENERIC-C	13	12,495.61	20	17,220.64	-27%	0	0.00	
SMOOTH SKIES-C	8	8,973.22	17	20,802.77	-56%	0	0.00	
TANKROCK-C	3	6,947.46	2	1,815.40	282%	0	0.00	
GIFT BUSINESS-C	6	5,923.24	0	0.00		0	0.00	
XO-C	11	5,156.87	11	4,342.81	18%	0	0.00	
OZUKO	3	4,733.37	7	10,551.87	-55%	0	0.00	
FILIPINIANA	17	4,505.02	7	7,419.46	-39%	8	7,383.00	-38%
FUNGOOFUN-C	3	3,311.70	10	11,841.36	-72%	0	0.00	
MARK RYDEN-C	1	3,181.14	5	15,214.77	-79%	0	0.00	
KAKA-C	1	2,940.50	1	2,677.92	9%	0	0.00	

RunDate:

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# REGENT TRAVEL RETAIL GROUP

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OUTLETS

## SALES REPORT - Comparative by Brand per Store

CLARK PUREGOLD

Period: 11/01/2024-11/24/2024

BRAND	Current Sales 11/01/2024-11/24/2024		Last Year 11/01/2023-11/24/2023		Inc/Dec%	2019 11/01/2019-11/24/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
<b>2-CONSIGNE</b>								
XIPIN-C	6	2,449.32	1	279.15	777%	0	0.00	
ZILLA-C	5	2,386.38	13	13,439.32	-82%	0	0.00	
DTBG-C	1	1,917.30	3	5,478.13	-65%	0	0.00	
GOLF-C	2	583.80	5	1,735.71	-66%	0	0.00	
PICTET FINO	1	353.46	0	0.00		0	0.00	
BG BERLIN-C	0	58.26	1	10,324.86	-99%	0	0.00	
BOONA-C	0	0.00	1	727.48	-100%	0	0.00	
CISSY'S OVERRUNS	0	0.00	0	0.00		14	9,220.25	-100%
EVERLAST-C	0	0.00	0	0.00		1	202.96	-100%
FUBU-C	0	0.00	304	266,323.59	-100%	0	0.00	
HALO	0	0.00	0	0.00		24	8,057.02	-100%
HOCO	0	0.00	0	0.00		24	5,729.50	-100%
KATE SPADE-MC	0	0.00	1	3,814.80	-100%	0	0.00	
LENOVO-C	0	0.00	1	1,231.12	-100%	0	0.00	
LEZARD	0	0.00	0	0.00		7	4,060.10	-100%
MACBETH	0	0.00	25	6,801.82	-100%	0	0.00	
MOSSIMO-FW	0	0.00	85	24,546.05	-100%	0	0.00	
VAN HEUSEN	0	0.00	0	0.00		2	1,343.93	-100%
YOOBAO-C	0	0.00	2	3,547.67	-100%	0	0.00	
<b>2-CONSIGNE Total:</b>	<b>267</b>	<b>355,785.03</b>	<b>696</b>	<b>799,578.74</b>	<b>-55%</b>	<b>260</b>	<b>210,761.19</b>	<b>68%</b>
<b>TOTALS:</b>	<b>1,745</b>	<b>1,113,026.71</b>	<b>3,099</b>	<b>1,286,772.79</b>	<b>-13%</b>	<b>1,171</b>	<b>1,393,772.81</b>	<b>-20%</b>

RunDate:

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# REGENT TRAVEL RETAIL GROUP

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OUTLETS

## SALES REPORT - Comparative by Brand per Store

FR PITX

Period: 11/01/2024-11/24/2024

BRAND	Current Sales 11/01/2024-11/24/2024		Last Year 11/01/2023-11/24/2023		Inc/Dec%	2019 11/01/2019-11/24/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
<b>1-OUTRIGHT</b>								
BATH & BODY WORKS	1,097	271,983.00	1,377	155,126.00	75%	0	0.00	
VICTORIA'S SECRET	657	224,898.00	124	89,962.00	149%	0	0.00	
NIKE	36	54,877.00	10	17,204.00	218%	0	0.00	
USPA	17	53,585.00	31	106,509.00	-49%	0	0.00	
ADIDAS PH	18	11,391.00	11	7,200.00	58%	0	0.00	
CLINIQUE	4	10,400.00	0	0.00		0	0.00	
ADIDAS	8	10,300.00	6	23,200.00	-55%	0	0.00	
IPANEMA-O	35	8,386.00	0	0.00		0	0.00	
PROMOTION CODE	3	7,797.00	0	0.00		0	0.00	
NESTI DANTE	33	4,953.00	0	0.00		0	0.00	
HAVAIANAS	3	3,497.00	11	12,939.00	-72%	0	0.00	
VANS-SL	2	2,400.00	12	14,400.00	-83%	0	0.00	
JOCKEY	4	1,356.00	0	0.00		0	0.00	
ELIZABETH ARDEN	1	900.00	1	900.00	0%	0	0.00	
STANCE	2	800.00	1	400.00	100%	0	0.00	
CHAMPION	1	199.00	9	4,800.00	-95%	0	0.00	
ACCEL	0	0.00	7	5,565.00	-100%	0	0.00	
BRIC'S-SL	0	0.00	1	3,000.00	-100%	0	0.00	
BURBERRY	3	0.00	1	2,320.00	-100%	0	0.00	
CHLOE	3	0.00	0	0.00		0	0.00	
CHRISTIAN DIOR	0	0.00	3	1,050.00	-100%	0	0.00	
GIFT BUSINESS	0	0.00	10	3,250.00	-100%	0	0.00	
NON-MERCH	219	0.00	583	0.00		0	0.00	
PACSAFE	0	0.00	1	850.00	-100%	0	0.00	
PEPE JEANS	0	0.00	1	599.00	-100%	0	0.00	
<b>1-OUTRIGHT Total:</b>	<b>2,146</b>	<b>667,722.00</b>	<b>2,200</b>	<b>449,274.00</b>	<b>48%</b>	<b>0</b>	<b>0.00</b>	
<b>2-CONSIGNE</b>								
PORTGEAR	34	51,137.00	0	0.00		0	0.00	
KROOBERG	59	48,278.00	104	57,626.00	-16%	0	0.00	
MARK RYDEN-C	5	11,162.00	3	9,439.00	18%	0	0.00	
GLAXUNTE	72	10,899.00	0	0.00		0	0.00	
BANGE-C	4	10,749.00	4	14,418.75	-25%	0	0.00	
GENERIC-C	19	9,534.00	21	15,448.00	-38%	0	0.00	
AIRFIT	15	7,446.25	0	0.00		0	0.00	

RunDate:

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# REGENT TRAVEL RETAIL GROUP

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OUTLETS

## SALES REPORT - Comparative by Brand per Store

FR PITX

Period: 11/01/2024-11/24/2024

BRAND	Current Sales 11/01/2024-11/24/2024		Last Year 11/01/2023-11/24/2023		Inc/Dec%	2019 11/01/2019-11/24/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
<b>2-CONSIGNE</b>								
KAKA-C	3	6,320.00	3	7,200.00	-12%	0	0.00	
TANKROCK-C	7	4,573.00	3	2,530.00	80%	0	0.00	
DTBG-C	5	4,400.00	9	19,344.00	-77%	0	0.00	
XO	7	3,973.00	12	9,610.00	-58%	0	0.00	
ZILLA	5	3,445.00	8	6,293.00	-45%	0	0.00	
SOFISTICA	3	3,000.00	0	0.00		0	0.00	
AWEI	3	2,548.00	1	1,840.80	38%	0	0.00	
OZUKO	2	2,398.00	5	8,628.00	-72%	0	0.00	
GOLF-C	3	1,395.00	5	2,665.00	-47%	0	0.00	
BLUEDIO-C	1	799.00	1	799.00	0%	0	0.00	
OME-C	1	750.00	0	0.00		0	0.00	
XIPIN	1	399.00	1	399.00	0%	0	0.00	
BOONA-C	0	0.00	1	777.00	-100%	0	0.00	
CELEBRAT-C	0	0.00	6	834.00	-100%	0	0.00	
D-POWER-C	0	0.00	3	867.00	-100%	0	0.00	
FUBU-C	0	0.00	200	201,819.25	-100%	0	0.00	
FUNGOOFUN-C	0	0.00	5	5,912.00	-100%	0	0.00	
LENOVO-C	0	0.00	1	999.00	-100%	0	0.00	
MOSSIMO-FW	0	0.00	56	20,698.50	-100%	0	0.00	
PYXIS-C	0	0.00	1	169.00	-100%	0	0.00	
TO TRAVEL TO LIVE	0	0.00	2	680.00	-100%	0	0.00	
VIPFAN-C	0	0.00	5	3,665.00	-100%	0	0.00	
WINGMAN-C	0	0.00	3	1,287.00	-100%	0	0.00	
ZUMIGUI-C	0	0.00	1	180.00	-100%	0	0.00	
2-CONSIGNE Total:	249	183,205.25	464	394,128.30	-53%	0	0.00	
TOTALS:	2,395	850,927.25	2,664	843,402.30	0%	0	0.00	

RunDate:

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# REGENT TRAVEL RETAIL GROUP

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OUTLETS

## SALES REPORT - Comparative by Brand per Store

NLEX BALAGTAS

Period: 11/01/2024-11/24/2024

BRAND	Current Sales 11/01/2024-11/24/2024		Last Year 11/01/2023-11/24/2023		Inc/Dec%	2019 11/01/2019-11/24/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
<b>1-OUTRIGHT</b>								
BATH & BODY WORKS	1,241	230,389.00	1,315	211,437.00	8%	130	77,239.50	198%
VICTORIA'S SECRET	345	145,190.00	205	143,263.00	1%	117	120,145.00	20%
USPA	20	79,150.00	20	79,787.00	-0%	39	146,385.00	-45%
NIKE	39	54,455.00	0	0.00		0	0.00	
IPANEMA-O	115	26,955.00	0	0.00		0	0.00	
ADIDAS PH	36	24,379.00	27	18,000.00	35%	0	0.00	
CLINIQUE	8	20,800.00	1	2,500.00	732%	0	0.00	
JANSPORT	15	12,450.00	0	0.00		0	0.00	
KEDS	5	10,271.00	0	0.00		0	0.00	
NESTI DANTE	50	8,983.00	0	0.00		0	0.00	
VERSACE	2	8,000.00	0	0.00		0	0.00	
CALVIN KLEIN	1	3,600.00	4	14,880.00	-75%	0	0.00	
SPEEDO	4	2,996.00	0	0.00		0	0.00	
TOBLERONE	7	2,700.00	0	0.00		22	4,800.00	-43%
CONVERSE	1	2,373.00	0	0.00		0	0.00	
ADIDAS	1	1,500.00	0	0.00		0	0.00	
CADBURY	0	0.00	0	0.00		104	13,500.00	-100%
EASTPAK-SL	0	0.00	0	0.00		3	2,919.00	-100%
ELIZABETH ARDEN	0	0.00	1	1,404.00	-100%	0	0.00	
EVERLAST	0	0.00	0	0.00		99	111,615.00	-100%
FILIPINIANA-O	0	0.00	1	699.00	-100%	0	0.00	
FITFLOP-SL	0	0.00	0	0.00		13	47,161.00	-100%
GATTINONI ROMA	0	0.00	0	0.00		3	8,737.00	-100%
GIFT BUSINESS	0	0.00	4	750.00	-100%	67	26,264.00	-100%
HERSHEY'S	0	0.00	0	0.00		52	11,290.00	-100%
KINDER JOY	0	0.00	0	0.00		39	1,645.00	-100%
LIBBEY	0	0.00	43	473.00	-100%	0	0.00	
LOCAL SCARF	0	0.00	0	0.00		2	398.00	-100%
LULU BLANC	0	0.00	0	0.00		1	899.00	-100%
MARS	0	0.00	0	0.00		22	7,500.00	-100%
MISHMASH	0	0.00	4	1,291.00	-100%	13	4,777.00	-100%
NESTLE	0	0.00	0	0.00		23	1,200.00	-100%
NON-MERCH	38,436	0.00	822	0.00		0	0.00	
PACSAFE	0	0.00	0	0.00		6	17,490.00	-100%

RunDate:

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# REGENT TRAVEL RETAIL GROUP

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OUTLETS

## SALES REPORT - Comparative by Brand per Store

NLEX BALAGTAS

Period: 11/01/2024-11/24/2024

BRAND	Current Sales 11/01/2024-11/24/2024		Last Year 11/01/2023-11/24/2023		Inc/Dec%	2019 11/01/2019-11/24/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
<b>1-OUTRIGHT</b>								
PEPE JEANS	0	0.00	1	795.00	-100%	1	999.00	-100%
PLANTERS	0	0.00	0	0.00		26	4,160.00	-100%
QUIKSILVER	0	0.00	0	0.00		3	2,685.00	-100%
SAUCONY	0	0.00	0	0.00		2	5,484.30	-100%
SPERRY	0	0.00	1	5,495.00	-100%	17	69,168.00	-100%
T-SHIRT&JEANS	0	0.00	0	0.00		1	799.00	-100%
THE BALM	0	0.00	2	1,350.00	-100%	0	0.00	
TROLLI	0	0.00	0	0.00		59	14,980.00	-100%
TY	0	0.00	0	0.00		6	1,488.50	-100%
UNDER ARMOUR	0	0.00	0	0.00		9	29,991.00	-100%
VANS	0	0.00	4	14,992.00	-100%	0	0.00	
VANS-SL	0	0.00	0	0.00		28	56,722.00	-100%
WONKA	0	0.00	0	0.00		11	1,120.00	-100%
ZAINI	0	0.00	0	0.00		6	1,500.00	-100%
<b>1-OUTRIGHT Total:</b>	<b>40,326</b>	<b>634,191.00</b>	<b>2,455</b>	<b>497,116.00</b>	<b>27%</b>	<b>924</b>	<b>793,061.30</b>	<b>-20%</b>
<b>2-CONSIGNE</b>								
KROOBERG	174	126,318.00	229	130,625.00	-3%	340	197,399.00	-36%
PORTGEAR	22	22,871.25	0	0.00		0	0.00	
OZUKO	5	11,431.00	4	4,676.10	144%	0	0.00	
HEYS	2	8,252.00	4	28,556.40	-71%	0	0.00	
ZILLA	9	6,225.00	11	7,763.00	-19%	11	14,049.00	-55%
FUNGOOFUN-C	4	6,168.00	3	4,103.25	50%	0	0.00	
XO	9	3,583.00	13	6,275.00	-42%	9	3,625.00	-1%
MARK RYDEN-C	1	3,278.00	0	0.00		0	0.00	
GENERIC-C	6	2,833.00	12	12,929.75	-78%	3	2,950.00	-3%
AIRFIT	4	2,497.25	0	0.00		0	0.00	
AWEI	2	2,397.00	1	2,165.00	10%	0	0.00	
DTBG-C	2	1,850.00	7	10,345.00	-82%	2	3,200.00	-42%
KAKA-C	1	1,850.00	1	1,850.00	0%	0	0.00	
FILIPINIANA	2	849.00	4	1,223.50	-30%	8	5,902.00	-85%
BLUEDIO-C	1	799.00	0	0.00		0	0.00	
GOLF-C	1	250.00	5	2,547.00	-90%	6	2,450.00	-89%
8A PERFORMANCE	0	0.00	34	34,324.00	-100%	0	0.00	
APIKER-C	0	0.00	0	0.00		1	1,450.00	-100%

RunDate:

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# REGENT TRAVEL RETAIL GROUP

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OUTLETS

## SALES REPORT - Comparative by Brand per Store

NLEX BALAGTAS

Period: 11/01/2024-11/24/2024

BRAND	Current Sales 11/01/2024-11/24/2024		Last Year 11/01/2023-11/24/2023		Inc/Dec%	2019 11/01/2019-11/24/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
<b>2-CONSIGNE</b>								
BANGE-C	0	0.00	4	9,800.00	-100%	0	0.00	
BASIC-C	0	0.00	175	77,841.25	-100%	470	369,323.55	-100%
BOONA-C	0	0.00	1	722.00	-100%	0	0.00	
D-POWER-C	0	0.00	1	350.00	-100%	0	0.00	
FUBU-C	0	0.00	314	201,292.00	-100%	0	0.00	
HALO	0	0.00	0	0.00		59	28,975.00	-100%
HAWK-C	0	0.00	0	0.00		1	999.75	-100%
HOCO	0	0.00	0	0.00		107	31,934.00	-100%
KELOE-C	0	0.00	3	2,850.00	-100%	2	1,530.00	-100%
KINGSONS-C	0	0.00	0	0.00		3	4,548.00	-100%
LENOVO-C	0	0.00	2	1,998.00	-100%	0	0.00	
MOSSIMO-FW	0	0.00	133	49,096.25	-100%	0	0.00	
ONDA-C	0	0.00	0	0.00		10	7,914.00	-100%
PICTET FINO	0	0.00	1	317.00	-100%	0	0.00	
SODO	0	0.00	0	0.00		2	3,598.00	-100%
SOLATEK	0	0.00	5	4,199.75	-100%	15	13,079.25	-100%
TANKROCK-C	0	0.00	3	2,530.00	-100%	0	0.00	
TAO TAO-C	0	0.00	0	0.00		4	2,000.00	-100%
TRONSMART	0	0.00	0	0.00		3	2,920.00	-100%
UNITEK	0	0.00	0	0.00		3	1,380.00	-100%
VIDVIE	0	0.00	0	0.00		1	425.00	-100%
XIPIN	0	0.00	2	594.00	-100%	0	0.00	
YOOBAO-C	0	0.00	2	3,498.00	-100%	5	3,555.00	-100%
ZUMIGUI-C	0	0.00	2	360.00	-100%	0	0.00	
2-CONSIGNE Total:	245	201,451.50	976	602,831.25	-66%	1,065	703,206.55	-71%
TOTALS:	40,571	835,642.50	3,431	1,099,947.25	-24%	1,989	1,496,267.85	-44%

RunDate:

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# REGENT TRAVEL RETAIL GROUP

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OUTLETS

## SALES REPORT - Comparative by Brand per Store

NLEX DRIVE&DINE

Period: 11/01/2024-11/24/2024

BRAND	Current Sales 11/01/2024-11/24/2024		Last Year 11/01/2023-11/24/2023		Inc/Dec%	2019 11/01/2019-11/24/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
<b>1-OUTRIGHT</b>								
VICTORIA'S SECRET	673	346,377.00	216	145,168.00	138%	127	130,000.00	166%
BATH & BODY WORKS	1,234	341,193.00	1,211	239,322.00	42%	94	46,974.60	626%
USPA	49	184,562.00	28	102,263.00	80%	28	110,415.00	67%
CLINIQUE	50	136,000.00	0	0.00		0	0.00	
NIKE	53	73,935.00	10	15,631.00	373%	0	0.00	
ADIDAS PH	63	32,682.00	20	14,112.00	131%	0	0.00	
IPANEMA-O	94	26,955.00	0	0.00		0	0.00	
THE NORTH FACE-O	5	19,795.00	0	0.00		0	0.00	
ADIDAS	17	17,800.00	2	3,860.00	361%	0	0.00	
MINISO	38	14,662.00	56	20,374.00	-28%	0	0.00	
DELSEY	1	12,990.00	0	0.00		0	0.00	
NESTI DANTE	83	12,303.00	0	0.00		0	0.00	
JANSPORT	12	9,960.00	0	0.00		0	0.00	
CALVIN KLEIN	2	9,200.00	0	0.00		0	0.00	
DAVIDOFF	2	8,960.00	0	0.00		0	0.00	
GIORGIO ARMANI	1	5,720.00	0	0.00		0	0.00	
VERSACE	1	4,200.00	0	0.00		0	0.00	
VANS	1	3,998.00	0	0.00		0	0.00	
ACCEL	3	2,985.00	2	2,995.00	-0%	0	0.00	
DOUGHNUT-SL	1	2,799.00	2	5,598.00	-50%	0	0.00	
PROMOTION CODE	1	2,599.00	0	0.00		0	0.00	
TOBLERONE	7	2,450.00	0	0.00		11	2,620.00	-6%
GIFT BUSINESS	10	1,842.00	9	3,147.00	-41%	343	86,859.50	-97%
JOCKEY	3	1,549.00	0	0.00		0	0.00	
SPEEDO	2	1,398.00	0	0.00		0	0.00	
DESTINATION TRAVEL	1	1,039.00	0	0.00		0	0.00	
PASALUBONG PACK	1	200.00	0	0.00		0	0.00	
KISSNY	1	150.00	1	60.00	150%	1	500.00	-70%
SANICARE	1	50.00	0	0.00		18	1,270.00	-96%
7D	0	0.00	0	0.00		11	1,650.00	-100%
ABE KENI	0	0.00	0	0.00		3	325.00	-100%
ANCHOR HOCKING	0	0.00	0	0.00		2	875.00	-100%
BAGUIO	0	0.00	0	0.00		1	350.00	-100%
BURBERRY	1	0.00	2	4,640.00	-100%	0	0.00	

RunDate:

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# REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

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## OUTLETS

### SALES REPORT - Comparative by Brand per Store

NLEX DRIVE&DINE

Period: 11/01/2024-11/24/2024

BRAND	Current Sales 11/01/2024-11/24/2024		Last Year 11/01/2023-11/24/2023		Inc/Dec%	2019 11/01/2019-11/24/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
<b>1-OUTRIGHT</b>								
C&H	0	0.00	0	0.00		19	3,800.00	-100%
CADBURY	0	0.00	0	0.00		89	14,800.00	-100%
CHIPS AHOY	0	0.00	0	0.00		4	480.00	-100%
DAVAO SWEET	0	0.00	0	0.00		5	375.00	-100%
EASTPAK-SL	0	0.00	0	0.00		2	2,576.00	-100%
EMY'S	0	0.00	0	0.00		5	562.50	-100%
EVERLAST	0	0.00	0	0.00		116	154,926.00	-100%
FERRERO ROCHER	0	0.00	0	0.00		3	2,850.00	-100%
FITFLOP-SL	0	0.00	0	0.00		16	63,518.00	-100%
FLAMINGO	0	0.00	0	0.00		4	950.00	-100%
GATTINONI ROMA	0	0.00	0	0.00		2	4,498.00	-100%
GOYA	5	0.00	0	0.00		0	0.00	
GUCCI	1	0.00	0	0.00		0	0.00	
HERSHEY'S	0	0.00	0	0.00		84	28,120.00	-100%
ICE BREAKER	0	0.00	0	0.00		40	3,200.00	-100%
KINDER BUENO	0	0.00	0	0.00		3	300.00	-100%
KINDER JOY	0	0.00	0	0.00		124	4,545.00	-100%
LIBBEY	0	0.00	36	396.00	-100%	52	4,252.50	-100%
LOACKER	0	0.00	0	0.00		8	1,300.00	-100%
LOCAL SCARF	0	0.00	0	0.00		1	400.00	-100%
MARS	0	0.00	0	0.00		24	8,525.00	-100%
MICHELLE'S OUTRIGHT	0	0.00	0	0.00		7	1,330.00	-100%
MISHMASH	0	0.00	0	0.00		17	6,243.00	-100%
MITCHELL & NESS	0	0.00	0	0.00		4	5,572.00	-100%
NON-MERCH	387	0.00	450	0.00		0	0.00	
OPI	0	0.00	1	500.00	-100%	0	0.00	
OREO	0	0.00	0	0.00		7	700.00	-100%
PACSAFE	0	0.00	0	0.00		4	11,020.00	-100%
PARKLAND	0	0.00	0	0.00		3	6,140.00	-100%
PRINGLES	0	0.00	0	0.00		25	5,000.00	-100%
QUIKSILVER	0	0.00	0	0.00		7	6,265.00	-100%
RUBBERMAID	0	0.00	0	0.00		1	1,207.50	-100%
SAUCONY	0	0.00	0	0.00		2	4,194.00	-100%
SPERRY	0	0.00	0	0.00		9	36,781.00	-100%

RunDate:

RunTime 12:33 pm

# REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

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## OUTLETS

### SALES REPORT - Comparative by Brand per Store

NLEX DRIVE&DINE

Period: 11/01/2024-11/24/2024

BRAND	Current Sales 11/01/2024-11/24/2024		Last Year 11/01/2023-11/24/2023		Inc/Dec%	2019 11/01/2019-11/24/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
<b>1-OUTRIGHT</b>								
SPRAYGROUND	0	0.00	1	850.00	-100%	0	0.00	
TRAVEL BLUE	0	0.00	1	215.00	-100%	1	1,699.00	-100%
TROLLI	0	0.00	0	0.00		38	6,780.00	-100%
TY	0	0.00	0	0.00		32	9,392.00	-100%
UNDER ARMOUR	0	0.00	0	0.00		17	30,008.10	-100%
VANS-SL	0	0.00	0	0.00		37	34,721.40	-100%
VOORTMAN	0	0.00	0	0.00		6	1,200.00	-100%
WORLD TRAVELER	0	0.00	0	0.00		11	38,744.00	-100%
ZAINI	0	0.00	0	0.00		6	1,500.00	-100%
<b>1-OUTRIGHT Total:</b>	<b>2,804</b>	<b>1,278,353.00</b>	<b>2,048</b>	<b>559,131.00</b>	<b>128%</b>	<b>1,474</b>	<b>890,314.10</b>	<b>43%</b>
<b>2-CONSIGNE</b>								
PORTGEAR	50	73,602.20	0	0.00		0	0.00	
KROOBERG	54	27,670.00	136	63,785.65	-56%	179	88,128.00	-68%
AIRFIT	35	21,125.00	0	0.00		0	0.00	
GLAXUNTE	41	5,912.00	0	0.00		0	0.00	
FUNGOOFUN-C	4	5,600.00	8	11,562.50	-51%	0	0.00	
ZILLA	6	4,305.00	5	4,534.00	-5%	3	3,845.00	11%
MARK RYDEN-C	2	4,050.00	0	0.00		0	0.00	
OZUKO	3	3,597.00	3	3,597.00	0%	0	0.00	
CLINIQUE-C	1	2,800.00	0	0.00		0	0.00	
BLUEDIO-C	3	2,397.00	0	0.00		0	0.00	
XO	5	1,764.00	3	2,776.00	-36%	10	5,234.00	-66%
GOLF-C	7	1,750.00	1	250.00	600%	5	2,200.00	-20%
HEYS	1	1,699.00	0	0.00		10	28,427.50	-94%
GENERIC-C	3	1,430.00	4	2,416.00	-40%	1	1,195.00	19%
AWEI	1	400.00	0	0.00		0	0.00	
FILIPINIANA	3	283.50	10	2,945.00	-90%	16	5,854.00	-95%
XIPIN	1	195.00	0	0.00		0	0.00	
8A PERFORMANCE	0	0.00	5	4,336.00	-100%	0	0.00	
APIKER-C	0	0.00	0	0.00		1	1,450.00	-100%
BANGE-C	0	0.00	2	8,345.75	-100%	0	0.00	
BASIC-C	0	0.00	77	37,346.15	-100%	228	164,589.05	-100%
DTBG-C	0	0.00	4	5,887.50	-100%	0	0.00	
FUBU-C	0	0.00	185	178,845.00	-100%	0	0.00	

RunDate:

RunTime 12:33 pm

# REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

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## OUTLETS

### SALES REPORT - Comparative by Brand per Store

NLEX DRIVE&DINE

Period: 11/01/2024-11/24/2024

BRAND	Current Sales 11/01/2024-11/24/2024		Last Year 11/01/2023-11/24/2023		Inc/Dec%	2019 11/01/2019-11/24/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
<b>2-CONSIGNE</b>								
KAKA-C	0	0.00	1	1,850.00	-100%	1	1,850.00	-100%
KELOE-C	0	0.00	0	0.00		2	2,845.00	-100%
MACBETH	0	0.00	31	6,699.25	-100%	0	0.00	
MOSSIMO-FW	0	0.00	30	11,049.25	-100%	0	0.00	
ONDA-C	0	0.00	0	0.00		17	11,521.00	-100%
PICTET FINO	0	0.00	1	317.00	-100%	1	899.00	-100%
REVA-C	0	0.00	0	0.00		48	15,753.03	-100%
ROMIX	0	0.00	0	0.00		1	590.00	-100%
SMOOTH SKIES-C	0	0.00	10	11,400.00	-100%	0	0.00	
SODO	0	0.00	0	0.00		1	1,799.00	-100%
SOLATEK	0	0.00	0	0.00		6	4,739.70	-100%
TANKROCK-C	0	0.00	1	599.00	-100%	0	0.00	
TAO TAO-C	0	0.00	0	0.00		2	1,000.00	-100%
TO TRAVEL TO LIVE	0	0.00	2	680.00	-100%	0	0.00	
TOMS-C	0	0.00	0	0.00		2	8,396.00	-100%
TRONSMART	0	0.00	0	0.00		3	2,434.00	-100%
VIDVIE	0	0.00	0	0.00		2	620.00	-100%
YOUBAO-C	0	0.00	0	0.00		26	18,705.00	-100%
2-CONSIGNE Total:	220	158,579.70	519	359,221.05	-55%	565	372,074.28	-57%
TOTALS:	3,024	1,436,932.70	2,567	918,352.05	56%	2,039	1,262,388.38	13%

RunDate:

RunTime 12:33 pm

# REGENT TRAVEL RETAIL GROUP

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OUTLETS

## SALES REPORT - Comparative by Brand per Store

NLEX MEGA STATION

Period: 11/01/2024-11/24/2024

BRAND	Current Sales 11/01/2024-11/24/2024		Last Year 11/01/2023-11/24/2023		Inc/Dec%	2019 11/01/2019-11/24/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
<b>1-OUTRIGHT</b>								
BATH & BODY WORKS	1,173	286,485.00	2,195	215,203.00	33%	115	66,756.50	329%
VICTORIA'S SECRET	528	200,259.00	130	76,975.00	160%	114	105,050.00	90%
USPA	49	148,286.00	17	55,396.00	167%	70	224,752.00	-34%
NIKE	86	123,620.00	22	35,990.00	243%	1	2,499.00	4846%
CLINIQUE	18	49,600.00	1	3,000.00	1553%	0	0.00	
NESTI DANTE	140	24,460.00	0	0.00		0	0.00	
IPANEMA-O	97	23,361.00	0	0.00		0	0.00	
ADIDAS PH	39	22,285.00	7	4,752.00	368%	0	0.00	
MINISO	67	21,213.00	0	0.00		0	0.00	
VERSACE	4	18,400.00	0	0.00		0	0.00	
THE NORTH FACE-O	4	17,496.00	0	0.00		0	0.00	
ADIDAS	14	17,240.00	5	9,100.00	89%	0	0.00	
KEDS	6	14,666.00	0	0.00		0	0.00	
JANSPORT	12	9,960.00	0	0.00		0	0.00	
CHLOE	1	9,300.00	0	0.00		0	0.00	
TRAVEL BLUE	3	2,739.00	3	1,580.00	73%	0	0.00	
CHAMPION	12	2,388.00	0	0.00		0	0.00	
BURBERRY	1	2,200.00	2	5,220.00	-57%	0	0.00	
TOBLERONE	3	1,050.00	0	0.00		72	13,200.00	-92%
ACCEL	1	995.00	4	5,990.00	-83%	0	0.00	
GO TRAVEL	2	949.00	0	0.00		0	0.00	
PASALUBONG PACK	1	200.00	0	0.00		0	0.00	
EVERLAST	1	149.00	2	600.00	-75%	197	239,950.00	-99%
GIFT BUSINESS	1	149.00	18	5,543.00	-97%	459	91,443.00	-99%
7D	0	0.00	0	0.00		1	150.00	-100%
BILLABONG-SL	0	0.00	1	1,500.00	-100%	0	0.00	
BRIC'S-SL	0	0.00	1	3,000.00	-100%	0	0.00	
CADBURY	0	0.00	0	0.00		102	15,825.00	-100%
CALVIN KLEIN	0	0.00	1	3,600.00	-100%	0	0.00	
DESTINATION TRAVEL	0	0.00	1	1,039.00	-100%	0	0.00	
EASTPAK-SL	0	0.00	0	0.00		3	2,429.00	-100%
ELIZABETH ARDEN	0	0.00	0	0.00		0	0.00	
FITFLOP-SL	0	0.00	1	2,500.00	-100%	20	71,033.00	-100%
GATTINONI ROMA	0	0.00	0	0.00		4	9,726.00	-100%

RunDate:

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# REGENT TRAVEL RETAIL GROUP

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OUTLETS

## SALES REPORT - Comparative by Brand per Store

NLEX MEGA STATION

Period: 11/01/2024-11/24/2024

BRAND	Current Sales 11/01/2024-11/24/2024		Last Year 11/01/2023-11/24/2023		Inc/Dec%	2019 11/01/2019-11/24/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
<b>1-OUTRIGHT</b>								
GOYA	5	0.00	0	0.00		0	0.00	
HERSHEY'S	0	0.00	0	0.00		181	43,970.00	-100%
HUGO	0	0.00	1	5,200.00	-100%	0	0.00	
HURLEY	0	0.00	1	250.00	-100%	0	0.00	
ISLA	0	0.00	0	0.00		4	660.00	-100%
KINDER JOY	0	0.00	0	0.00		93	3,295.00	-100%
LERRE	0	0.00	0	0.00		2	200.00	-100%
LEVI'S	0	0.00	0	0.00		18	40,963.80	-100%
LIBBEY	0	0.00	44	484.00	-100%	0	0.00	
LULU BLANC	0	0.00	0	0.00		5	3,495.00	-100%
MAC	0	0.00	0	0.00		1	2,000.00	-100%
MARS	0	0.00	0	0.00		36	12,250.00	-100%
MICHELLE'S OUTRIGHT	0	0.00	0	0.00		10	1,500.00	-100%
MISHMASH	0	0.00	0	0.00		8	1,892.00	-100%
NESTLE	0	0.00	0	0.00		39	2,390.00	-100%
NIKE-SL	0	0.00	0	0.00		15	38,250.50	-100%
NON-MERCH	453	0.00	785	0.00		0	0.00	
O'NEILL	0	0.00	0	0.00		1	1,450.00	-100%
PACSAFE	0	0.00	0	0.00		5	9,875.00	-100%
PAPA RECIPE	0	0.00	0	0.00		1	75.00	-100%
PARKLAND	0	0.00	0	0.00		6	11,035.00	-100%
PLANTERS	0	0.00	0	0.00		44	7,040.00	-100%
POLO RL	0	0.00	0	0.00		2	5,350.00	-100%
QUIKSILVER	0	0.00	0	0.00		1	895.00	-100%
ROCKET DOG	0	0.00	0	0.00		7	7,193.00	-100%
SANUK-SL	0	0.00	0	0.00		2	1,598.00	-100%
SPERRY	0	0.00	0	0.00		22	90,545.50	-100%
THE BALM	0	0.00	3	1,500.00	-100%	0	0.00	
TROLI	0	0.00	0	0.00		145	35,405.00	-100%
TY	0	0.00	0	0.00		53	15,526.75	-100%
UNDER ARMOUR	0	0.00	0	0.00		8	29,992.00	-100%
VANS-SL	0	0.00	0	0.00		76	107,243.60	-100%
VOLCOM-SL	0	0.00	0	0.00		7	6,750.00	-100%
WONKA	0	0.00	0	0.00		12	1,220.00	-100%

RunDate:

RunTime 12:33 pm



# REGENT TRAVEL RETAIL GROUP

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OUTLETS

## SALES REPORT - Comparative by Brand per Store

NLEX MEGA STATION

Period: 11/01/2024-11/24/2024

BRAND	Current Sales 11/01/2024-11/24/2024		Last Year 11/01/2023-11/24/2023		Inc/Dec%	2019 11/01/2019-11/24/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
<b>1-OUTRIGHT</b>								
WORLD TRAVELER	0	0.00	0	0.00		5	17,059.00	-100%
ZAINI	0	0.00	0	0.00		23	5,750.00	-100%
<i>1-OUTRIGHT Total:</i>	2,721	997,450.00	3,245	438,422.00	127%	1,990	1,347,682.65	-25%
<b>2-CONSIGNE</b>								
KROOBERG	96	59,137.00	325	154,169.75	-61%	336	180,853.00	-67%
PORTGEAR	31	44,233.88	0	0.00		0	0.00	
8A PERFORMANCE	35	34,320.00	43	55,860.00	-38%	74	82,596.00	-58%
HEYS	4	12,229.00	0	0.00		27	94,711.75	-87%
AIRFIT	20	10,765.00	0	0.00		0	0.00	
DTBG-C	7	9,178.75	2	4,817.50	90%	2	3,300.00	178%
FUNGOOFUN-C	5	6,720.00	9	10,439.25	-35%	0	0.00	
TRAVEL SENTRY-C	4	6,196.00	0	0.00		0	0.00	
MARK RYDEN-C	2	6,195.00	3	7,205.00	-14%	0	0.00	
GLAXUNTE	34	5,079.00	0	0.00		0	0.00	
PLEXTONE	6	3,948.00	0	0.00		0	0.00	
GENERIC-C	5	3,889.75	6	3,770.55	3%	3	1,797.00	116%
ZILLA	6	3,590.00	8	5,882.75	-38%	5	5,335.00	-32%
XO	5	2,898.00	14	6,899.00	-57%	4	1,190.00	143%
BANGE-C	1	2,620.00	2	4,290.00	-38%	0	0.00	
OZUKO	1	1,199.00	3	3,597.00	-66%	0	0.00	
GOLF-C	2	458.00	0	0.00		8	2,875.00	-84%
VIDVIE	1	375.00	0	0.00		0	0.00	
APIKER-C	0	0.00	0	0.00		2	2,900.00	-100%
AWEI	0	0.00	2	800.00	-100%	0	0.00	
BASIC-C	0	0.00	313	143,384.35	-100%	383	336,930.85	-100%
BG BERLIN-C	0	0.00	3	31,197.00	-100%	0	0.00	
BOONA-C	0	0.00	3	2,166.00	-100%	0	0.00	
CELEBRAT-C	0	0.00	69	0.00		0	0.00	
COTIMA	0	0.00	0	0.00		6	6,564.00	-100%
D-POWER-C	0	0.00	13	2,357.00	-100%	0	0.00	
EVERLAST-C	0	0.00	0	0.00		8	8,943.00	-100%
FILIPINIANA	0	0.00	19	6,915.50	-100%	5	4,495.00	-100%
FUBU-C	0	0.00	155	159,023.50	-100%	0	0.00	
HALO	0	0.00	0	0.00		72	36,193.00	-100%

RunDate:

RunTime 12:33 pm

# REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

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OUTLETS

## SALES REPORT - Comparative by Brand per Store

NLEX MEGA STATION

Period: 11/01/2024-11/24/2024

BRAND	Current Sales 11/01/2024-11/24/2024		Last Year 11/01/2023-11/24/2023		Inc/Dec%	2019 11/01/2019-11/24/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
<b>2-CONSIGNE</b>								
HOCO	0	0.00	0	0.00		151	41,640.00	-100%
ISLANDER	0	0.00	0	0.00		29	9,091.00	-100%
IT LUGGAGE-C	0	0.00	1	9,459.00	-100%	0	0.00	
KAKA-C	0	0.00	2	3,700.00	-100%	0	0.00	
KELOE-C	0	0.00	0	0.00		6	5,447.00	-100%
KINGSONS-C	0	0.00	0	0.00		5	7,848.00	-100%
LIME-C	0	0.00	1	898.00	-100%	0	0.00	
MATISSE	0	0.00	0	0.00		7	15,043.00	-100%
MIRO	0	0.00	0	0.00		57	31,083.00	-100%
MOSSIMO-FW	0	0.00	48	18,446.25	-100%	0	0.00	
ONDA-C	0	0.00	1	199.00	-100%	5	4,369.00	-100%
ROMIX	0	0.00	0	0.00		1	1,150.00	-100%
SMOOTH SKIES-C	0	0.00	5	3,725.00	-100%	0	0.00	
SODO	0	0.00	0	0.00		1	1,799.00	-100%
SOLATEK	0	0.00	5	4,499.75	-100%	17	14,359.15	-100%
SPUNN	0	0.00	0	0.00		97	72,493.00	-100%
TANKROCK-C	0	0.00	3	4,955.00	-100%	0	0.00	
TAO TAO-C	0	0.00	0	0.00		2	1,000.00	-100%
TOMS-C	0	0.00	3	8,315.00	-100%	0	0.00	
TRONSMART	0	0.00	0	0.00		1	875.00	-100%
UNITEK	0	0.00	0	0.00		1	460.00	-100%
VIPFAN-C	0	0.00	13	11,007.00	-100%	0	0.00	
XIPIN	0	0.00	2	390.00	-100%	0	0.00	
YOOBAO-C	0	0.00	1	1,944.00	-100%	6	4,563.00	-100%
2-CONSIGNE Total:	265	213,031.38	1,077	670,312.15	-68%	1,321	979,903.75	-78%
TOTALS:	2,986	1,210,481.38	4,322	1,108,734.15	9%	3,311	2,327,586.40	-47%

RunDate:

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# REGENT TRAVEL RETAIL GROUP

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OUTLETS

## SALES REPORT - Comparative by Brand per Store

SLEX

Period: 11/01/2024-11/24/2024

BRAND	Current Sales 11/01/2024-11/24/2024		Last Year 11/01/2023-11/24/2023		Inc/Dec%	2019 11/01/2019-11/24/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
<b>1-OUTRIGHT</b>								
BATH & BODY WORKS	933	289,499.00	1,690	221,276.00	30%	44	30,377.47	853%
USPA	108	228,880.00	21	75,332.00	203%	30	122,650.00	86%
VICTORIA'S SECRET	468	205,660.00	147	103,886.00	97%	68	54,804.50	275%
NIKE	67	92,757.00	16	24,020.00	286%	0	0.00	
CLINIQUE	16	41,600.00	0	0.00		0	0.00	
DELSEY	2	27,980.00	0	0.00		0	0.00	
JANSPORT	27	22,410.00	0	0.00		0	0.00	
THE NORTH FACE-O	5	20,495.00	0	0.00		0	0.00	
MINISO	68	20,362.00	0	0.00		0	0.00	
NESTI DANTE	123	19,413.00	0	0.00		0	0.00	
ADIDAS	12	15,500.00	0	0.00		0	0.00	
ADIDAS PH	20	11,592.00	20	12,816.00	-9%	0	0.00	
KEDS	4	10,476.00	1	500.00	1995%	12	18,219.50	-42%
HUGO	1	5,200.00	0	0.00		0	0.00	
PROMOTION CODE	2	5,198.00	0	0.00		0	0.00	
HAVAIANAS	4	4,746.00	14	16,186.00	-70%	0	0.00	
VERSACE	1	4,200.00	0	0.00		0	0.00	
RALPH LAUREN	1	4,120.00	0	0.00		0	0.00	
SPERRY	1	3,847.00	0	0.00		14	57,146.35	-93%
CALVIN KLEIN	1	3,600.00	1	3,600.00	0%	0	0.00	
SPEEDO	3	2,297.00	0	0.00		0	0.00	
7D	0	0.00	0	0.00		1	150.00	-100%
ADIDAS-SL	0	0.00	0	0.00		0	0.00	
BIJOUX TERNER	0	0.00	0	0.00		0	0.00	
BURBERRY	3	0.00	0	0.00		0	0.00	
CADBURY	0	0.00	0	0.00		73	11,275.00	-100%
CHAMPION	0	0.00	1	800.00	-100%	0	0.00	
DESTINATION TRAVEL	0	0.00	3	3,117.00	-100%	0	0.00	
EASTPAK-SL	0	0.00	0	0.00		4	3,822.00	-100%
ELIZABETH ARDEN	0	0.00	6	13,616.00	-100%	0	0.00	
EVERLAST	0	0.00	0	0.00		82	86,944.00	-100%
FILIPINIANA-O	0	0.00	1	399.00	-100%	0	0.00	
FITFLOP-SL	0	0.00	1	2,500.00	-100%	25	92,090.80	-100%
GATTINONI ROMA	0	0.00	0	0.00		7	22,637.00	-100%

RunDate:

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# REGENT TRAVEL RETAIL GROUP

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## OUTLETS

### SALES REPORT - Comparative by Brand per Store

SLEX

Period: 11/01/2024-11/24/2024

BRAND	Current Sales 11/01/2024-11/24/2024		Last Year 11/01/2023-11/24/2023		Inc/Dec%	2019 11/01/2019-11/24/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
<b>1-OUTRIGHT</b>								
GIFT BUSINESS	0	0.00	35	5,407.00	-100%	267	24,340.10	-100%
HERSHEY'S	0	0.00	0	0.00		40	12,490.00	-100%
HURLEY	0	0.00	0	0.00		2	2,500.00	-100%
KINDER BUENO	0	0.00	0	0.00		2	855.00	-100%
KINDER JOY	0	0.00	0	0.00		57	1,700.00	-100%
KISSNY	0	0.00	0	0.00		1	500.00	-100%
LIBBEY	0	0.00	57	865.00	-100%	0	0.00	
LULU BLANC	0	0.00	0	0.00		3	3,867.10	-100%
MARC JACOBS	1	0.00	0	0.00		0	0.00	
MARS	0	0.00	0	0.00		22	8,320.00	-100%
MISHMASH	0	0.00	0	0.00		8	3,062.30	-100%
NESTLE	0	0.00	0	0.00		1	97.00	-100%
NON-MERCH	360	0.00	644	0.00		0	0.00	
O'NEILL	0	0.00	0	0.00		1	1,206.14	-100%
PACSAFE	0	0.00	0	0.00		6	33,309.89	-100%
PLANTERS	0	0.00	0	0.00		15	2,400.00	-100%
POLO RL	0	0.00	0	0.00		5	14,305.00	-100%
QUIKSILVER	0	0.00	0	0.00		10	9,845.90	-100%
ROCKET DOG	0	0.00	0	0.00		2	2,098.00	-100%
SANUK-SL	0	0.00	0	0.00		2	1,400.00	-100%
SISLEY	0	0.00	0	0.00		0	0.00	
THE BALM	0	0.00	5	2,500.00	-100%	0	0.00	
TOBLERONE	0	0.00	0	0.00		21	3,500.00	-100%
TROLLI	0	0.00	0	0.00		31	9,915.50	-100%
TY	0	0.00	0	0.00		45	13,063.10	-100%
UNDER ARMOUR	0	0.00	0	0.00		6	20,344.30	-100%
VANS-SL	0	0.00	2	2,400.00	-100%	24	33,230.94	-100%
WORLD TRAVELER	0	0.00	0	0.00		6	19,890.00	-100%
ZAINI	0	0.00	0	0.00		2	500.00	-100%
<b>1-OUTRIGHT Total:</b>	<b>2,231</b>	<b>1,039,832.00</b>	<b>2,665</b>	<b>489,220.00</b>	<b>112%</b>	<b>939</b>	<b>722,856.89</b>	<b>43%</b>
<b>2-CONSIGNE</b>								
KROOBERG	148	100,393.50	391	199,669.45	-49%	385	199,672.04	-49%
HEYS	15	86,706.00	15	83,577.80	3%	31	178,321.50	-51%
PORTGEAR	39	70,246.25	0	0.00		0	0.00	

RunDate:

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# REGENT TRAVEL RETAIL GROUP

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OUTLETS

## SALES REPORT - Comparative by Brand per Store

SLEX

Period: 11/01/2024-11/24/2024

BRAND	Current Sales 11/01/2024-11/24/2024		Last Year 11/01/2023-11/24/2023		Inc/Dec%	2019 11/01/2019-11/24/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
<b>2-CONSIGNE</b>								
IT LUGGAGE-C	3	23,832.00	0	0.00		0	0.00	
BG BERLIN-C	2	22,000.00	0	0.00		0	0.00	
SMOOTH SKIES-C	13	12,382.00	0	0.00		0	0.00	
XO	27	12,150.00	18	7,417.75	63%	1	320.00	3696%
LEGEND WALKER	1	12,079.00	0	0.00		0	0.00	
DTBG-C	5	11,430.00	9	16,827.50	-32%	0	0.00	
WEKOME	6	10,305.00	0	0.00		0	0.00	
AIRFIT	14	8,576.00	0	0.00		0	0.00	
SOFISTICA	7	5,000.00	0	0.00		0	0.00	
BANGE-C	2	4,996.00	4	13,830.75	-63%	0	0.00	
GENERIC-C	5	3,830.00	3	1,602.00	139%	0	0.00	
MARK RYDEN-C	1	2,994.00	2	4,878.00	-38%	0	0.00	
TRAVEL SENTRY-C	1	2,499.00	0	0.00		0	0.00	
OPTIMUS-C	1	2,443.00	1	2,443.00	0%	0	0.00	
KAKA-C	1	1,850.00	2	4,470.00	-58%	0	0.00	
AWEI	1	1,250.00	1	400.00	212%	0	0.00	
ZILLA	1	1,165.00	5	5,497.00	-78%	1	1,500.00	-22%
8A PERFORMANCE	0	0.00	60	74,344.00	-100%	0	0.00	
ATTITUDES	0	0.00	0	0.00		0	0.00	
BASIC-C	0	0.00	358	182,482.10	-100%	224	163,839.45	-100%
BATH & BODY WORKS-C	0	0.00	0	0.00		4	1,496.00	-100%
BURBERRY-P	0	0.00	0	0.00		1	0.00	
CALIFORNIA SKATEBOARD	0	0.00	0	0.00		1	0.00	
CELEBRAT-C	0	0.00	120	7,408.00	-100%	0	0.00	
CLINIQUE-C	0	0.00	0	0.00		0	0.00	
COTIMA	0	0.00	0	0.00		2	1,198.00	-100%
D-POWER-C	0	0.00	16	6,084.00	-100%	0	0.00	
DC-C	0	0.00	0	0.00		0	0.00	
FILIPINIANA	0	0.00	16	7,295.00	-100%	11	6,959.00	-100%
FUBU-C	0	0.00	185	170,572.25	-100%	0	0.00	
FUNGOOFUN-C	0	0.00	6	7,824.00	-100%	0	0.00	
GIRBAUD	0	0.00	0	0.00		1	0.00	
GOLF-C	0	0.00	0	0.00		3	2,950.00	-100%
HALO	0	0.00	0	0.00		28	13,642.00	-100%

RunDate:

RunTime 12:33 pm

# REGENT TRAVEL RETAIL GROUP

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OUTLETS

## SALES REPORT - Comparative by Brand per Store

SLEX

Period: 11/01/2024-11/24/2024

BRAND	Current Sales 11/01/2024-11/24/2024		Last Year 11/01/2023-11/24/2023		Inc/Dec%	2019 11/01/2019-11/24/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
<b>2-CONSIGNE</b>								
HEAD-C	0	0.00	0	0.00		0	0.00	
HOCO	0	0.00	0	0.00		72	15,618.00	-100%
JANSPORT-C	0	0.00	0	0.00		1	0.00	
KINGSONS-C	0	0.00	0	0.00		1	1,950.00	-100%
LIME-C	0	0.00	5	4,590.00	-100%	0	0.00	
MACBETH	0	0.00	5	1,500.00	-100%	0	0.00	
MATISSE	0	0.00	0	0.00		4	8,596.00	-100%
MIRO	0	0.00	0	0.00		65	28,898.00	-100%
MOSSIMO-FW	0	0.00	48	17,797.75	-100%	0	0.00	
MUV-C	0	0.00	0	0.00		3	4,797.00	-100%
NAUGHTY PETS-W	0	0.00	0	0.00		0	0.00	
NEW LEAGUE	0	0.00	0	0.00		3	2,217.00	-100%
ONDA-C	0	0.00	0	0.00		5	2,941.02	-100%
OZUKO	0	0.00	9	10,791.00	-100%	0	0.00	
PYXIS-C	0	0.00	15	3,035.00	-100%	0	0.00	
REVA-C	0	0.00	0	0.00		0	0.00	
SOLATEK	0	0.00	4	3,419.80	-100%	14	11,999.30	-100%
SPUNN	0	0.00	0	0.00		38	28,592.00	-100%
TOMS-C	0	0.00	1	899.00	-100%	0	0.00	
VIPFAN-C	0	0.00	28	16,882.00	-100%	0	0.00	
WILSON	0	0.00	0	0.00		0	0.00	
WINGMAN-C	0	0.00	5	2,145.00	-100%	0	0.00	
YOOBAO-C	0	0.00	0	0.00		7	5,616.01	-100%
<b>2-CONSIGNE Total:</b>	<b>293</b>	<b>396,126.75</b>	<b>1,332</b>	<b>857,682.15</b>	<b>-53%</b>	<b>906</b>	<b>681,122.32</b>	<b>-41%</b>
<b>TOTALS:</b>	<b>2,524</b>	<b>1,435,958.75</b>	<b>3,997</b>	<b>1,346,902.15</b>	<b>6%</b>	<b>1,845</b>	<b>1,403,979.21</b>	<b>2%</b>

RunDate:

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# REGENT TRAVEL RETAIL GROUP

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OUTLETS

## SALES REPORT - Comparative by Brand per Store

SUBIC FREEPORT

Period: 11/01/2024-11/24/2024

BRAND	Current Sales 11/01/2024-11/24/2024		Last Year 11/01/2023-11/24/2023		Inc/Dec%	2019 11/01/2019-11/24/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
<b>1-OUTRIGHT</b>								
BATH & BODY WORKS	794	183,727.00	719	207,450.00	-11%	84	44,037.35	317%
VICTORIA'S SECRET	414	165,320.00	146	96,145.00	71%	77	82,898.00	99%
CLINIQUE	42	117,600.00	2	5,000.00	2252%	0	0.00	
USPA	25	68,617.00	34	146,379.00	-53%	21	68,648.60	-0%
DELSEY	3	37,970.00	1	12,499.00	203%	0	0.00	
ADIDAS PH	55	28,684.00	6	4,320.00	563%	7	3,400.00	743%
IPANEMA-O	65	18,569.00	0	0.00		0	0.00	
JANSPORT	15	12,450.00	0	0.00		0	0.00	
NESTI DANTE	52	8,808.00	0	0.00		88	22,373.75	-60%
VERSACE	2	8,000.00	0	0.00		5	21,625.00	-63%
PROMOTION CODE	2	5,198.00	0	0.00		0	0.00	
BURBERRY	4	4,640.00	0	0.00		0	0.00	
DAVIDOFF	1	4,240.00	1	4,240.00	0%	4	12,000.00	-64%
CHLOE	1	3,920.00	2	8,506.00	-53%	0	0.00	
CALVIN KLEIN	1	3,600.00	2	9,040.00	-60%	7	19,307.00	-81%
ELIZABETH ARDEN	1	3,200.00	6	12,124.00	-73%	16	14,867.00	-78%
FITFLOP-SL	1	2,500.00	15	5,300.00	-52%	10	33,546.20	-92%
GIFT BUSINESS	10	2,195.00	78	16,782.00	-86%	380	55,977.00	-96%
ACCEL	2	1,990.00	2	1,590.00	25%	0	0.00	
CHAMPION	4	1,699.00	2	1,000.00	69%	0	0.00	
SPEEDO	2	1,598.00	0	0.00		0	0.00	
JOCKEY	2	898.00	0	0.00		0	0.00	
KISSNY	1	199.00	2	398.00	-50%	0	0.00	
BRIC'S-SL	0	0.00	0	0.00		2	6,944.50	-100%
BVLGARI	0	0.00	2	8,860.00	-100%	0	0.00	
COACH	0	0.00	0	0.00		1	17,860.50	-100%
DONNA KARAN	0	0.00	0	0.00		2	3,925.50	-100%
EASTPAK-SL	0	0.00	0	0.00		2	1,736.00	-100%
EMPORIO ARMANI	0	0.00	1	2,199.00	-100%	0	0.00	
EVERLAST	0	0.00	20	3,000.00	-100%	175	205,016.80	-100%
EVITA PERONI	0	0.00	1	349.00	-100%	1	534.60	-100%
FERRAGAMO	0	0.00	0	0.00		2	8,600.00	-100%
FERRARI	0	0.00	1	3,840.00	-100%	0	0.00	
GATTINONI ROMA	0	0.00	2	400.00	-100%	3	9,616.50	-100%

RunDate:

RunTime 12:33 pm

# REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

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## OUTLETS

### SALES REPORT - Comparative by Brand per Store

SUBIC FREEPORT

Period: 11/01/2024-11/24/2024

BRAND	Current Sales 11/01/2024-11/24/2024		Last Year 11/01/2023-11/24/2023		Inc/Dec%	2019 11/01/2019-11/24/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
<b>1-OUTRIGHT</b>								
GIORGIO ARMANI	0	0.00	2	10,210.00	-100%	3	10,995.00	-100%
GUCCI	2	0.00	0	0.00		0	0.00	
HUGO	0	0.00	2	10,344.00	-100%	0	0.00	
JAYJUN-SL	0	0.00	0	0.00		1	75.00	-100%
JO MALONE	0	0.00	0	0.00		1	3,950.00	-100%
KIEHL'S	0	0.00	0	0.00		1	1,395.00	-100%
KIPLING	0	0.00	2	7,398.00	-100%	0	0.00	
LIBBEY	0	0.00	209	2,299.00	-100%	0	0.00	
LOCAL SCARF	0	0.00	7	1,193.00	-100%	1	179.10	-100%
LULU BLANC	0	0.00	0	0.00		5	5,715.10	-100%
MICHAEL KORS	0	0.00	1	1,000.00	-100%	0	0.00	
MISHMASH	0	0.00	13	1,950.00	-100%	18	5,337.30	-100%
NON-MERCH	219	0.00	522	0.00		0	0.00	
OPI	0	0.00	7	1,750.00	-100%	4	2,650.00	-100%
OUTDOOR	0	0.00	0	0.00		1	995.00	-100%
PACSAFE	0	0.00	0	0.00		3	9,045.00	-100%
PAPA RECIPE	0	0.00	0	0.00		4	300.00	-100%
PEPE JEANS	0	0.00	0	0.00		3	3,247.00	-100%
PRADA	0	0.00	2	5,998.00	-100%	0	0.00	
QUIKSILVER	0	0.00	0	0.00		6	10,575.50	-100%
RALPH LAUREN	0	0.00	2	10,310.00	-100%	5	18,545.00	-100%
RAYBAN	0	0.00	0	0.00		1	3,087.00	-100%
ROCKET DOG	0	0.00	1	500.00	-100%	1	899.00	-100%
SAKROOTS	0	0.00	0	0.00		1	1,550.00	-100%
SANUK-SL	0	0.00	0	0.00		22	13,520.00	-100%
SAUCONY	0	0.00	11	2,544.00	-100%	8	19,938.75	-100%
SNP	0	0.00	0	0.00		2	150.00	-100%
SPERRY	0	0.00	0	0.00		7	27,301.90	-100%
SPRAYGROUND	0	0.00	0	0.00		2	1,998.00	-100%
T-SHIRT&JEANS	0	0.00	0	0.00		1	675.00	-100%
TEVA	0	0.00	0	0.00		5	3,180.10	-100%
VANS-SL	0	0.00	16	4,200.00	-100%	96	165,634.60	-100%
VOLCOM-SL	0	0.00	1	800.00	-100%	1	675.00	-100%
WORLD TRAVELER	0	0.00	0	0.00		14	40,896.00	-100%

RunDate:

RunTime 12:33 pm



# REGENT TRAVEL RETAIL GROUP

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## OUTLETS

### SALES REPORT - Comparative by Brand per Store

SUBIC FREEPORT

Period: 11/01/2024-11/24/2024

BRAND	Current Sales 11/01/2024-11/24/2024		Last Year 11/01/2023-11/24/2023		Inc/Dec%	2019 11/01/2019-11/24/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT Total:	1,720	685,622.00	1,843	609,917.00	12%	1,104	985,423.65	-30%
2-CONSIGNE								
HEYS	10	47,974.00	0	0.00		9	26,886.00	78%
BG BERLIN-C	4	41,824.20	5	53,155.00	-21%	0	0.00	
BANGE-C	9	20,359.25	0	0.00		0	0.00	
GLAXUNTE	94	14,118.00	0	0.00		0	0.00	
OZUKO	10	11,990.00	1	5,847.75	105%	0	0.00	
IT LUGGAGE-C	1	10,509.00	0	0.00		0	0.00	
KAKA-C	4	9,657.00	0	0.00		0	0.00	
ZILLA	14	7,720.00	3	2,730.00	182%	1	759.00	917%
XO	10	7,331.00	11	8,523.50	-13%	10	3,040.00	141%
SMOOTH SKIES-C	6	6,530.00	13	10,967.00	-40%	0	0.00	
DTBG-C	3	5,100.00	5	8,041.25	-36%	0	0.00	
GENERIC-C	10	5,076.00	11	7,306.00	-30%	4	2,098.00	141%
FUNGOOFUN-C	4	3,843.00	2	2,465.00	55%	0	0.00	
GOLF-C	6	3,839.00	2	672.00	471%	8	3,622.00	5%
MARK RYDEN-C	1	3,665.00	0	0.00		0	0.00	
WEKOME	2	3,167.00	0	0.00		0	0.00	
TANKROCK-C	3	3,037.00	0	0.00		0	0.00	
OPTIMUS-C	1	2,443.00	1	2,443.00	0%	0	0.00	
FILIPINIANA	2	1,100.00	0	0.00		0	0.00	
MIMAX-C	1	649.00	2	544.00	19%	6	3,854.00	-83%
GIFT BUSINESS-C	1	609.00	6	2,664.00	-77%	18	19,712.00	-96%
XIPIN	1	399.00	2	390.00	2%	0	0.00	
PICTET FINO	1	317.00	1	317.00	0%	0	0.00	
8A PERFORMANCE	0	0.00	0	0.00		47	44,100.00	-100%
ARTIART	0	0.00	0	0.00		7	6,601.00	-100%
AWEI	0	0.00	1	400.00	-100%	0	0.00	
CABINZERO	0	0.00	0	0.00		6	12,004.00	-100%
DEUTER-C	0	0.00	0	0.00		25	27,254.00	-100%
ETC-C	0	0.00	0	0.00		2	858.10	-100%
EVERLAST-C	0	0.00	6	900.00	-100%	2	2,150.00	-100%
FOOTJOY	0	0.00	0	0.00		3	3,567.00	-100%
FUBU-C	0	0.00	148	174,476.75	-100%	0	0.00	
HEAD-C	0	0.00	0	0.00		15	9,203.00	-100%

RunDate:

RunTime 12:33 pm

# REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

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OUTLETS

## SALES REPORT - Comparative by Brand per Store

SUBIC FREEPORT

Period: 11/01/2024-11/24/2024

BRAND	Current Sales 11/01/2024-11/24/2024		Last Year 11/01/2023-11/24/2023		Inc/Dec%	2019 11/01/2019-11/24/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
<b>2-CONSIGNE</b>								
IPIPOO-C	0	0.00	1	290.00	-100%	0	0.00	
ISLAND-C	0	0.00	1	699.00	-100%	0	0.00	
KROOBERG	0	0.00	0	0.00		153	86,018.00	-100%
KVLR-C	0	0.00	2	8,518.00	-100%	0	0.00	
LEWIS N CLARK	0	0.00	0	0.00		2	930.00	-100%
MACBETH	0	0.00	7	2,600.00	-100%	0	0.00	
MARES	0	0.00	0	0.00		14	18,452.00	-100%
MOSSIMO-FW	0	0.00	46	16,749.25	-100%	0	0.00	
ONDA-C	0	0.00	0	0.00		10	6,263.00	-100%
PACSAFE-C	0	0.00	0	0.00		32	122,551.00	-100%
TITLEIST	0	0.00	0	0.00		2	2,590.00	-100%
TO TRAVEL TO LIVE	0	0.00	2	598.00	-100%	0	0.00	
UNITEK	0	0.00	0	0.00		4	1,350.00	-100%
URBANIZE	0	0.00	0	0.00		16	23,787.00	-100%
YOOBAO-C	0	0.00	0	0.00		10	5,913.00	-100%
ZOGGS	0	0.00	0	0.00		31	17,830.00	-100%
ZUMIGUI-C	0	0.00	3	900.00	-100%	0	0.00	
<b>2-CONSIGNE Total:</b>	<b>198</b>	<b>211,256.45</b>	<b>282</b>	<b>312,196.50</b>	<b>-32%</b>	<b>437</b>	<b>451,392.10</b>	<b>-53%</b>
<b>TOTALS:</b>	<b>1,918</b>	<b>896,878.45</b>	<b>2,125</b>	<b>922,113.50</b>	<b>-2%</b>	<b>1,541</b>	<b>1,436,815.75</b>	<b>-37%</b>

RunDate:

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**REGENT TRAVEL RETAIL GROUP**

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**OUTLETS****SALES REPORT - Comparative by Brand per Store****TRAVEL HUB BATANGAS**

Period: 11/01/2024-11/24/2024

BRAND	Current Sales 11/01/2024-11/24/2024		Last Year 11/01/2023-11/24/2023		Inc/Dec%	2019 11/01/2019-11/24/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
<b>1-OUTRIGHT</b>								
BATH & BODY WORKS	159	50,816.00	0	0.00		0	0.00	
VICTORIA'S SECRET	93	35,200.00	0	0.00		0	0.00	
NIKE	21	29,945.00	0	0.00		0	0.00	
REBISCO	41	21,590.00	0	0.00		0	0.00	
MINISO	71	21,189.00	0	0.00		0	0.00	
ADIDAS	13	18,300.00	0	0.00		0	0.00	
CLINIQUE	6	16,800.00	0	0.00		0	0.00	
GOLDILOCKS OUTRIGHT	52	14,540.00	0	0.00		0	0.00	
ANKER	8	8,390.00	0	0.00		0	0.00	
TRAVEL BLUE	5	7,875.00	0	0.00		0	0.00	
TOBLERONE	29	7,365.00	0	0.00		0	0.00	
PASALUBONG PACK	3	6,785.00	0	0.00		0	0.00	
MARS	30	4,490.00	0	0.00		0	0.00	
ADIDAS PH	8	3,998.00	0	0.00		0	0.00	
NESTLE	29	3,280.00	0	0.00		0	0.00	
LINDT	11	3,250.00	0	0.00		0	0.00	
HERSHEY'S	23	3,200.00	0	0.00		0	0.00	
FRITO LAY	37	2,900.00	0	0.00		0	0.00	
USPA	2	2,899.00	0	0.00		0	0.00	
CADBURY	21	2,160.00	0	0.00		0	0.00	
NESTI DANTE	15	1,838.00	0	0.00		0	0.00	
PRINGLES	10	1,800.00	0	0.00		0	0.00	
TROLI	21	1,680.00	0	0.00		0	0.00	
CANDY CORNER	8	1,650.00	0	0.00		0	0.00	
LEXINGHAM	1	1,390.00	0	0.00		0	0.00	
CHEETOS	6	1,250.00	0	0.00		0	0.00	
YELLOW TAIL	1	950.00	0	0.00		0	0.00	
MERBA	3	750.00	0	0.00		0	0.00	
C&H	3	700.00	0	0.00		0	0.00	
LOACKER	9	660.00	0	0.00		0	0.00	
MENTOS	10	650.00	0	0.00		0	0.00	
HARIBO	4	600.00	0	0.00		0	0.00	
GIFT BUSINESS	2	500.00	0	0.00		0	0.00	
KINDER JOY	5	400.00	0	0.00		0	0.00	

RunDate:

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# REGENT TRAVEL RETAIL GROUP

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OUTLETS

## SALES REPORT - Comparative by Brand per Store

TRAVEL HUB BATANGAS

Period: 11/01/2024-11/24/2024

BRAND	Current Sales 11/01/2024-11/24/2024		Last Year 11/01/2023-11/24/2023		Inc/Dec%	2019 11/01/2019-11/24/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
<b>1-OUTRIGHT</b>								
ICE BREAKER	2	360.00	0	0.00		0	0.00	
KINDER BUENO	3	360.00	0	0.00		0	0.00	
TIC TAC	9	350.00	0	0.00		0	0.00	
RICOLA	2	300.00	0	0.00		0	0.00	
POCKY	7	280.00	0	0.00		0	0.00	
SKITTLES	4	160.00	0	0.00		0	0.00	
DOUBLEMINT	4	120.00	0	0.00		0	0.00	
BUNDLE	49	0.00	0	0.00		0	0.00	
NON-MERCH	150	0.00	0	0.00		0	0.00	
PROMOTION CODE	51	-10,200.00	0	0.00		0	0.00	
<b>1-OUTRIGHT Total:</b>	<b>1,041</b>	<b>271,520.00</b>	<b>0</b>	<b>0.00</b>		<b>0</b>	<b>0.00</b>	
<b>2-CONSIGNE</b>								
KROOBERG	42	25,074.00	0	0.00		0	0.00	
PORTGEAR	16	20,413.25	0	0.00		0	0.00	
XO	16	6,846.00	0	0.00		0	0.00	
WEKOME	5	2,828.00	0	0.00		0	0.00	
OME-C	7	2,695.00	0	0.00		0	0.00	
GENERIC-C	5	2,663.00	0	0.00		0	0.00	
PICTET FINO	6	2,194.00	0	0.00		0	0.00	
GOLF-C	1	1,450.00	0	0.00		0	0.00	
GRENDHA	1	1,395.00	0	0.00		0	0.00	
RIDER	1	1,395.00	0	0.00		0	0.00	
ZILLA	2	1,280.00	0	0.00		0	0.00	
<b>2-CONSIGNE Total:</b>	<b>102</b>	<b>68,233.25</b>	<b>0</b>	<b>0.00</b>		<b>0</b>	<b>0.00</b>	
<b>TOTALS:</b>	<b>1,143</b>	<b>339,753.25</b>	<b>0</b>	<b>0.00</b>		<b>0</b>	<b>0.00</b>	

RunDate:  
RunTime 12:33 pm

Prepared By:  
Willie

Noted By: