

REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

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ATHLEISURE

SALES REPORT - Comparative by Brand per Store

SPACE28 TRAVEL BUDDY T3

Period: 10/01/2024-10/06/2024

| BRAND | Current Sales 10/01/2024-10/06/2024 | | Last Year 10/01/2023-10/06/2023 | | Inc/Dec% | 2019 10/01/2019-10/06/2019 | | Inc/Dec% |
|--------------------|--|-----------|------------------------------------|------------|----------|-------------------------------|------------|----------|
| | Qty. | Nett | Qty. | Net | | Qty. | Net | |
| 1-OUTRIGHT | | | | | | | | |
| STANLEY | 7 | 17,160.00 | 0 | 0.00 | | 0 | 0.00 | |
| TRAVEL BLUE | 13 | 16,595.00 | 13 | 15,790.00 | 5% | 34 | 26,928.00 | -38% |
| AUKEY | 8 | 14,039.00 | 8 | 16,347.00 | -14% | 0 | 0.00 | |
| USPA | 3 | 11,837.00 | 5 | 31,395.00 | -62% | 10 | 34,030.00 | -65% |
| ANKER | 6 | 9,170.00 | 7 | 20,545.00 | -55% | 0 | 0.00 | |
| TENKI | 10 | 7,040.00 | 0 | 0.00 | | 0 | 0.00 | |
| JBL-TRI | 1 | 3,499.00 | 0 | 0.00 | | 0 | 0.00 | |
| ADIDAS | 2 | 3,000.00 | 0 | 0.00 | | 0 | 0.00 | |
| SONY-TRI | 2 | 2,798.00 | 1 | 8,799.00 | -68% | 0 | 0.00 | |
| JANSPORT | 3 | 2,490.00 | 0 | 0.00 | | 0 | 0.00 | |
| APPLE-TRI | 1 | 1,999.00 | 0 | 0.00 | | 0 | 0.00 | |
| DESTINATION TRAVEL | 0 | 0.00 | 1 | 1,100.00 | -100% | 0 | 0.00 | |
| JUICY COUTURE | 0 | 0.00 | 1 | 6,499.00 | -100% | 0 | 0.00 | |
| NON-MERCH | 41 | 0.00 | 20 | 0.00 | | 50 | 0.00 | |
| WORLD TRAVELER | 0 | 0.00 | 0 | 0.00 | | 1 | 5,590.00 | -100% |
| 1-OUTRIGHT Total: | 97 | 89,627.00 | 56 | 100,475.00 | -10% | 95 | 66,548.00 | 34% |
| 2-CONSIGNE | | | | | | | | |
| WANDERSKYE | 48 | 52,342.00 | 36 | 38,084.00 | 37% | 40 | 58,650.00 | -10% |
| HEYS | 6 | 45,394.00 | 14 | 32,737.00 | 38% | 4 | 6,860.00 | 561% |
| U-ELEMENT | 13 | 41,987.00 | 4 | 9,376.00 | 347% | 0 | 0.00 | |
| GUESS-C | 7 | 33,886.00 | 3 | 18,294.00 | 85% | 8 | 38,884.00 | -12% |
| PACSAFE-C | 2 | 9,868.00 | 8 | 49,422.00 | -80% | 0 | 0.00 | |
| CABINZERO | 2 | 7,348.00 | 7 | 32,843.00 | -77% | 0 | 0.00 | |
| SMOOTH SKIES-C | 4 | 4,426.00 | 15 | 15,525.00 | -71% | 0 | 0.00 | |
| AMERICAN TOURISTER | 0 | 0.00 | 0 | 0.00 | | 20 | 101,427.50 | -100% |
| DELSEY-C | 0 | 0.00 | 0 | 0.00 | | 1 | 490.00 | -100% |
| EUROO | 0 | 0.00 | 0 | 0.00 | | 2 | 1,778.00 | -100% |
| HAWK-C | 0 | 0.00 | 4 | 4,639.00 | -100% | 0 | 0.00 | |
| HYDRAPAK | 0 | 0.00 | 8 | 3,212.00 | -100% | 0 | 0.00 | |
| IT LUGGAGE-C | 0 | 0.00 | 3 | 27,327.00 | -100% | 0 | 0.00 | |
| SAMSONITE-C | 0 | 0.00 | 0 | 0.00 | | 9 | 126,447.50 | -100% |
| TARGUS | 0 | 0.00 | 0 | 0.00 | | 3 | 18,837.00 | -100% |
| TRAVELON | 0 | 0.00 | 0 | 0.00 | | 16 | 31,780.00 | -100% |
| VICTORINOX | 0 | 0.00 | 0 | 0.00 | | 2 | 8,980.00 | -100% |

RunDate: 10/07/2024

RunTime 02:11 pm

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ATHLEISURE

SPACE28 TRAVEL BUDDY T3

Period: 10/01/2024-10/06/2024

RunDate: 10/07/2024
RunTime 02:11 pm

REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

ATHLEISURE

SALES REPORT - Comparative by Brand per Store

T3 INTL SPACE5

Period: 10/01/2024-10/06/2024

| BRAND | Current Sales 10/01/2024-10/06/2024 | | Last Year 10/01/2023-10/06/2023 | | Inc/Dec% | 2019 10/01/2019-10/06/2019 | | Inc/Dec% |
|-------------------|--|------------|------------------------------------|------------|----------|-------------------------------|-----------|----------|
| | Qty. | Nett | Qty. | Net | | Qty. | Net | |
| 1-OUTRIGHT | | | | | | | | |
| MINISO-O | 1 | 129.00 | 0 | 0.00 | | 0 | 0.00 | |
| JBL | 0 | 0.00 | 4 | 3,000.00 | -100% | 0 | 0.00 | |
| PANDORA | 0 | 0.00 | 0 | 0.00 | | 11 | 51,950.00 | -100% |
| 1-OUTRIGHT Total: | 1 | 129.00 | 4 | 3,000.00 | -95% | 11 | 51,950.00 | -99% |
| 2-CONSIGNE | | | | | | | | |
| MINISO | 662 | 266,468.00 | 414 | 180,126.00 | 47% | 0 | 0.00 | |
| 2-CONSIGNE Total: | 662 | 266,468.00 | 414 | 180,126.00 | 47% | 0 | 0.00 | |
| TOTALS: | 663 | 266,597.00 | 418 | 183,126.00 | 45% | 11 | 51,950.00 | 413% |

REGENT TRAVEL RETAIL GROUP

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ATHLEISURE

SALES REPORT - Comparative by Brand per Store

THE SHOPPES LEFT WING

Period: 10/01/2024-10/06/2024

| BRAND | Current Sales 10/01/2024-10/06/2024 | | Last Year 10/01/2023-10/06/2023 | | Inc/Dec% | 2019 10/01/2019-10/06/2019 | | Inc/Dec% |
|-------------------|--|------------|------------------------------------|------------|----------|-------------------------------|------------|----------|
| | Qty. | Nett | Qty. | Net | | Qty. | Net | |
| 1-OUTRIGHT | | | | | | | | |
| NIKE | 95 | 165,545.00 | 116 | 185,820.00 | -10% | 0 | 0.00 | |
| ADIDAS | 53 | 134,600.00 | 36 | 82,600.00 | 62% | 0 | 0.00 | |
| JANSPORT | 9 | 7,470.00 | 0 | 0.00 | | 0 | 0.00 | |
| TRAVEL BLUE | 2 | 3,980.00 | 8 | 13,630.00 | -70% | 1 | 1,500.00 | 165% |
| NESTI DANTE | 0 | 0.00 | 0 | 0.00 | | 1 | 200.00 | -100% |
| NON-MERCH | 102 | 0.00 | 131 | 0.00 | | 0 | 0.00 | |
| 1-OUTRIGHT Total: | 261 | 311,595.00 | 291 | 282,050.00 | 10% | 2 | 1,700.00 | 18229% |
| 2-CONSIGNE | | | | | | | | |
| LEGEND WALKER | 1 | 13,739.00 | 0 | 0.00 | | 0 | 0.00 | |
| HEYS | 1 | 7,899.00 | 0 | 0.00 | | 0 | 0.00 | |
| WANDERSKYE | 2 | 3,518.00 | 0 | 0.00 | | 0 | 0.00 | |
| FILIPINIANA | 8 | 1,720.00 | 0 | 0.00 | | 0 | 0.00 | |
| BRIC'S-C | 0 | 0.00 | 0 | 0.00 | | 7 | 75,540.00 | -100% |
| FOSSIL-C | 0 | 0.00 | 0 | 0.00 | | 4 | 29,800.00 | -100% |
| LUXOTTICA-C | 0 | 0.00 | 0 | 0.00 | | 1 | 9,000.00 | -100% |
| NESTI DANTE-C | 0 | 0.00 | 0 | 0.00 | | 21 | 3,725.00 | -100% |
| SWAROVSKI-C | 0 | 0.00 | 0 | 0.00 | | 5 | 36,600.00 | -100% |
| 2-CONSIGNE Total: | 12 | 26,876.00 | 0 | 0.00 | | 38 | 154,665.00 | -82% |
| TOTALS: | 273 | 338,471.00 | 291 | 282,050.00 | 20% | 40 | 156,365.00 | 116% |

RunDate: 10/07/2024

RunTime 02:11 pm

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ATHLEISURE

SALES REPORT - Comparative by Brand per Store

THE SHOPPES T3 LANDSIDE

Period: 10/01/2024-10/06/2024

| BRAND | Current Sales 10/01/2024-10/06/2024 | | Last Year 10/01/2023-10/06/2023 | | Inc/Dec% | 2019 10/01/2019-10/06/2019 | | Inc/Dec% |
|--------------------|--|------------|------------------------------------|------------|----------|-------------------------------|------------|----------|
| | Qty. | Nett | Qty. | Net | | Qty. | Net | |
| 1-OUTRIGHT | | | | | | | | |
| NIKE | 29 | 45,770.00 | 30 | 62,581.50 | -26% | 48 | 95,960.00 | -52% |
| TRAVEL BLUE | 35 | 40,245.00 | 22 | 29,000.00 | 38% | 16 | 15,630.00 | 157% |
| USPA | 9 | 32,041.00 | 1 | 4,199.00 | 663% | 0 | 0.00 | |
| JANSPORT | 33 | 27,390.00 | 0 | 0.00 | | 0 | 0.00 | |
| ANKER | 11 | 27,140.00 | 0 | 0.00 | | 0 | 0.00 | |
| AUKEY | 13 | 19,319.00 | 0 | 0.00 | | 0 | 0.00 | |
| VERSACE | 2 | 15,700.00 | 0 | 0.00 | | 0 | 0.00 | |
| ADIDAS | 9 | 14,200.00 | 0 | 0.00 | | 0 | 0.00 | |
| SWAROVSKI | 1 | 11,000.00 | 0 | 0.00 | | 0 | 0.00 | |
| STANLEY | 4 | 10,120.00 | 0 | 0.00 | | 0 | 0.00 | |
| JBL-TRI | 4 | 8,388.00 | 0 | 0.00 | | 0 | 0.00 | |
| HERSCHEL | 1 | 7,490.00 | 0 | 0.00 | | 0 | 0.00 | |
| APPLE-TRI | 3 | 5,088.00 | 0 | 0.00 | | 0 | 0.00 | |
| MINISO | 19 | 3,281.00 | 0 | 0.00 | | 0 | 0.00 | |
| SENNHEISER-TRI | 1 | 2,699.00 | 0 | 0.00 | | 0 | 0.00 | |
| HYDROFLASK-O | 1 | 2,690.00 | 0 | 0.00 | | 0 | 0.00 | |
| BURBERRY | 1 | 2,465.00 | 0 | 0.00 | | 0 | 0.00 | |
| SPEEDO | 1 | 799.00 | 0 | 0.00 | | 0 | 0.00 | |
| BAYONGCIAGA | 0 | 0.00 | 5 | 5,075.00 | -100% | 0 | 0.00 | |
| DESTINATION TRAVEL | 0 | 0.00 | 1 | 1,190.00 | -100% | 0 | 0.00 | |
| EASTPAK-SL | 0 | 0.00 | 1 | 2,990.00 | -100% | 0 | 0.00 | |
| EVERLAST | 0 | 0.00 | 0 | 0.00 | | 14 | 16,573.00 | -100% |
| GIFT BUSINESS | 0 | 0.00 | 4 | 893.00 | -100% | 1 | 249.00 | -100% |
| HUGO | 0 | 0.00 | 0 | 0.00 | | 0 | 0.00 | |
| LOCAL SCARF | 0 | 0.00 | 1 | 499.00 | -100% | 0 | 0.00 | |
| NON-MERCH | 246 | 0.00 | 107 | 0.00 | | 150 | 0.00 | |
| PROMOTION CODE | 2 | 0.00 | 0 | 0.00 | | 0 | 0.00 | |
| QUIKSILVER | 0 | 0.00 | 0 | 0.00 | | 3 | 2,685.00 | -100% |
| SAUCONY | 0 | 0.00 | 0 | 0.00 | | 1 | 2,097.00 | -100% |
| WORLD TRAVELER | 0 | 0.00 | 0 | 0.00 | | 1 | 3,590.00 | -100% |
| 1-OUTRIGHT Total: | 425 | 275,825.00 | 172 | 106,427.50 | 159% | 234 | 136,784.00 | 101% |
| 2-CONSIGNE | | | | | | | | |
| FILIPINIANA | 300 | 101,555.00 | 229 | 72,523.00 | 40% | 20 | 5,750.00 | 1666% |
| OAKLEY-C | 32 | 86,300.00 | 32 | 92,350.00 | -6% | 18 | 30,782.60 | 180% |

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SALES REPORT - Comparative by Brand per Store

THE SHOPPES T3 LANDSIDE

Period: 10/01/2024-10/06/2024

| BRAND | Current Sales 10/01/2024-10/06/2024 | | Last Year 10/01/2023-10/06/2023 | | Inc/Dec% | 2019 10/01/2019-10/06/2019 | | Inc/Dec% |
|-----------------------|--|-----------|------------------------------------|------------|----------|-------------------------------|-----------|----------|
| | Qty. | Nett | Qty. | Net | | Qty. | Net | |
| 2-CONSIGNE | | | | | | | | |
| SUNNIES STUDIOS-C | 85 | 75,945.00 | 175 | 108,730.00 | -30% | 112 | 47,792.00 | 58% |
| QUKSILVER-C | 26 | 63,740.00 | 24 | 44,990.00 | 41% | 0 | 0.00 | |
| SUNNIES FACE | 118 | 60,096.00 | 0 | 0.00 | | 0 | 0.00 | |
| 8A PERFORMANCE | 40 | 46,720.00 | 41 | 49,879.00 | -6% | 0 | 0.00 | |
| MOSSIMO-APP | 52 | 46,616.00 | 43 | 52,970.00 | -11% | 10 | 11,100.00 | 319% |
| WANDERSKYE | 17 | 40,159.00 | 0 | 0.00 | | 0 | 0.00 | |
| VERSACE-C | 6 | 40,150.00 | 2 | 14,200.00 | 182% | 0 | 0.00 | |
| ADIDAS PH-C | 67 | 34,681.00 | 0 | 0.00 | | 0 | 0.00 | |
| LEGEND WALKER | 2 | 32,318.00 | 0 | 0.00 | | 0 | 0.00 | |
| KROOBERG | 40 | 31,740.00 | 0 | 0.00 | | 89 | 35,611.00 | -10% |
| NESTI DANTE-C | 117 | 22,500.00 | 0 | 0.00 | | 0 | 0.00 | |
| RALPH LAUREN-C | 3 | 21,450.00 | 0 | 0.00 | | 0 | 0.00 | |
| BILLABONG | 5 | 17,830.00 | 7 | 15,610.00 | 14% | 0 | 0.00 | |
| CLINIQUE-C | 5 | 15,125.00 | 1 | 3,000.00 | 404% | 0 | 0.00 | |
| YVES SAINT LAURENT-C | 2 | 14,102.50 | 0 | 0.00 | | 0 | 0.00 | |
| U-ELEMENT | 4 | 12,516.00 | 5 | 11,055.00 | 13% | 0 | 0.00 | |
| ELIZABETH ARDEN-C | 9 | 10,315.00 | 0 | 0.00 | | 0 | 0.00 | |
| CALVIN KLEIN-C | 2 | 9,580.00 | 0 | 0.00 | | 0 | 0.00 | |
| CHLOE-C | 1 | 9,300.00 | 0 | 0.00 | | 0 | 0.00 | |
| HEYS | 1 | 7,999.00 | 0 | 0.00 | | 2 | 8,280.00 | -3% |
| TRAVEL SENTRY-C | 5 | 7,855.00 | 0 | 0.00 | | 0 | 0.00 | |
| ROXY-C | 3 | 6,980.00 | 13 | 33,850.00 | -79% | 0 | 0.00 | |
| PACSAFE-C | 1 | 6,509.00 | 1 | 3,359.00 | 93% | 5 | 21,505.00 | -69% |
| HUGO BOSS-C | 1 | 6,300.00 | 0 | 0.00 | | 0 | 0.00 | |
| GIORGIO ARMANI-C | 1 | 6,250.00 | 1 | 5,950.00 | 5% | 0 | 0.00 | |
| GUESS-C | 1 | 5,898.00 | 0 | 0.00 | | 0 | 0.00 | |
| BVLGARI-C | 1 | 5,600.00 | 1 | 7,500.00 | -25% | 0 | 0.00 | |
| DAVIDOFF-C | 1 | 4,100.00 | 0 | 0.00 | | 0 | 0.00 | |
| SWAROVSKI-C | 1 | 3,750.00 | 3 | 38,900.00 | -90% | 2 | 21,040.00 | -82% |
| LOCCITANE-C | 1 | 1,900.00 | 0 | 0.00 | | 0 | 0.00 | |
| 90210-P | 0 | 0.00 | 0 | 0.00 | | 1 | 419.00 | -100% |
| ABERCROMBIE & FITCH-P | 0 | 0.00 | 1 | 4,649.00 | -100% | 0 | 0.00 | |
| ABERCROMBIE-P | 0 | 0.00 | 0 | 0.00 | | 4 | 12,156.00 | -100% |
| ADIDAS PH-P | 0 | 0.00 | 6 | 4,794.00 | -100% | 0 | 0.00 | |

RunDate: 10/07/2024

RunTime 02:11 pm

REGENT TRAVEL RETAIL GROUP

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SALES REPORT - Comparative by Brand per Store

THE SHOPPES T3 LANDSIDE

Period: 10/01/2024-10/06/2024

| BRAND | Current Sales 10/01/2024-10/06/2024 | | Last Year 10/01/2023-10/06/2023 | | Inc/Dec% | 2019 10/01/2019-10/06/2019 | | Inc/Dec% |
|---------------------------|--|------|------------------------------------|-----------|----------|-------------------------------|-----------|----------|
| | Qty. | Nett | Qty. | Net | | Qty. | Net | |
| 2-CONSIGNE | | | | | | | | |
| AGATHA RUIZ DE LA PRADA-P | 0 | 0.00 | 2 | 2,638.00 | -100% | 0 | 0.00 | |
| ANTONIO BANDERAS-P | 0 | 0.00 | 1 | 2,369.00 | -100% | 0 | 0.00 | |
| ARTIART | 0 | 0.00 | 0 | 0.00 | | 2 | 1,858.00 | -100% |
| AVIREX | 0 | 0.00 | 1 | 1,198.00 | -100% | 0 | 0.00 | |
| BENETTON-P | 0 | 0.00 | 3 | 5,637.00 | -100% | 10 | 12,910.00 | -100% |
| CABINZERO | 0 | 0.00 | 8 | 24,752.00 | -100% | 2 | 8,398.00 | -100% |
| CACHAREL-P | 0 | 0.00 | 2 | 8,258.00 | -100% | 0 | 0.00 | |
| CLUB CLIO-C | 0 | 0.00 | 0 | 0.00 | | 3 | 5,310.00 | -100% |
| COTY-P | 0 | 0.00 | 0 | 0.00 | | 1 | 849.00 | -100% |
| DC-C | 0 | 0.00 | 0 | 0.00 | | 2 | 2,840.00 | -100% |
| DEFUNC | 0 | 0.00 | 0 | 0.00 | | 4 | 3,460.00 | -100% |
| ED HARDY | 0 | 0.00 | 0 | 0.00 | | 6 | 5,358.80 | -100% |
| FERRARI-P | 0 | 0.00 | 0 | 0.00 | | 1 | 3,159.00 | -100% |
| FITFLOP-C | 0 | 0.00 | 0 | 0.00 | | 4 | 20,060.00 | -100% |
| FOSSIL-C | 0 | 0.00 | 0 | 0.00 | | 1 | 5,300.00 | -100% |
| FRESH-P | 0 | 0.00 | 0 | 0.00 | | 5 | 2,845.00 | -100% |
| GUY LAROCHE PARIS-P | 0 | 0.00 | 1 | 2,269.00 | -100% | 0 | 0.00 | |
| HALO | 0 | 0.00 | 0 | 0.00 | | 7 | 2,933.00 | -100% |
| HOCO | 0 | 0.00 | 0 | 0.00 | | 16 | 4,016.00 | -100% |
| HOLIKA-C | 0 | 0.00 | 0 | 0.00 | | 24 | 11,424.00 | -100% |
| HUF | 0 | 0.00 | 1 | 2,298.00 | -100% | 0 | 0.00 | |
| HUG ME | 0 | 0.00 | 0 | 0.00 | | 2 | 1,198.00 | -100% |
| HUGO-P | 0 | 0.00 | 0 | 0.00 | | 1 | 5,209.00 | -100% |
| HYDRAPAK | 0 | 0.00 | 0 | 0.00 | | 1 | 1,359.00 | -100% |
| ILLEST | 0 | 0.00 | 7 | 11,786.00 | -100% | 0 | 0.00 | |
| IPANEMA | 0 | 0.00 | 0 | 0.00 | | 11 | 15,585.00 | -100% |
| ISLAND SOUVENIRS | 0 | 0.00 | 83 | 29,054.25 | -100% | 0 | 0.00 | |
| JANSPORT-C | 0 | 0.00 | 0 | 0.00 | | 3 | 4,410.00 | -100% |
| JAYJUN-C | 0 | 0.00 | 0 | 0.00 | | 1 | 1,060.00 | -100% |
| JEAN PAUL GAULTIER-P | 0 | 0.00 | 1 | 7,619.00 | -100% | 0 | 0.00 | |
| KISSNY-C | 0 | 0.00 | 0 | 0.00 | | 7 | 2,840.00 | -100% |
| LEADERS-C | 0 | 0.00 | 0 | 0.00 | | 1 | 1,400.00 | -100% |
| LEWIS N CLARK | 0 | 0.00 | 0 | 0.00 | | 17 | 18,113.00 | -100% |
| MACBETH | 0 | 0.00 | 16 | 8,468.00 | -100% | 0 | 0.00 | |

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SALES REPORT - Comparative by Brand per Store

THE SHOPPES T3 LANDSIDE

Period: 10/01/2024-10/06/2024

| BRAND | Current Sales 10/01/2024-10/06/2024 | | Last Year 10/01/2023-10/06/2023 | | Inc/Dec% | 2019 10/01/2019-10/06/2019 | | Inc/Dec% |
|-------------------|--|--------------|------------------------------------|------------|----------|-------------------------------|--------------|----------|
| | Qty. | Nett | Qty. | Net | | Qty. | Net | |
| 2-CONSIGNE | | | | | | | | |
| MARC JACOBS-C | 0 | 0.00 | 1 | 8,200.00 | -100% | 0 | 0.00 | |
| MARSHALL | 0 | 0.00 | 0 | 0.00 | | 2 | 14,340.00 | -100% |
| MEDIHEAL-C | 0 | 0.00 | 0 | 0.00 | | 3 | 4,770.00 | -100% |
| MOSSIMO-FW | 0 | 0.00 | 13 | 7,717.00 | -100% | 0 | 0.00 | |
| NALGENE | 0 | 0.00 | 0 | 0.00 | | 5 | 4,050.00 | -100% |
| NIKE-P | 0 | 0.00 | 0 | 0.00 | | 2 | 1,258.00 | -100% |
| PALLADIO-C | 0 | 0.00 | 0 | 0.00 | | 14 | 7,290.00 | -100% |
| PARKLAND-C | 0 | 0.00 | 0 | 0.00 | | 5 | 10,350.00 | -100% |
| PERIPERA-C | 0 | 0.00 | 0 | 0.00 | | 13 | 10,195.00 | -100% |
| PERRY ELLIS-P | 0 | 0.00 | 0 | 0.00 | | 1 | 2,899.00 | -100% |
| PILI ANI-C | 2 | 0.00 | 2 | 800.00 | -100% | 0 | 0.00 | |
| RALPH LAUREN-P | 0 | 0.00 | 1 | 8,719.00 | -100% | 0 | 0.00 | |
| REEF-C | 0 | 0.00 | 0 | 0.00 | | 8 | 10,085.00 | -100% |
| REVA-C | 0 | 0.00 | 0 | 0.00 | | 55 | 18,995.00 | -100% |
| RIDER | 0 | 0.00 | 0 | 0.00 | | 4 | 7,356.00 | -100% |
| SALOMON-C | 0 | 0.00 | 0 | 0.00 | | 2 | 12,980.00 | -100% |
| SEA TO SUMMIT | 0 | 0.00 | 0 | 0.00 | | 12 | 15,080.00 | -100% |
| SHAKIRA-P | 0 | 0.00 | 2 | 2,638.00 | -100% | 3 | 3,957.00 | -100% |
| SPEEDO-C | 0 | 0.00 | 0 | 0.00 | | 9 | 9,643.00 | -100% |
| SUNGLASS HAVEN | 0 | 0.00 | 5 | 75,235.00 | -100% | 14 | 135,739.50 | -100% |
| TCFS-C | 0 | 0.00 | 0 | 0.00 | | 1 | 1,160.00 | -100% |
| THE BALM-C | 0 | 0.00 | 0 | 0.00 | | 4 | 6,440.00 | -100% |
| THE BODY SHOP-C | 0 | 0.00 | 0 | 0.00 | | 139 | 91,293.25 | -100% |
| THE NORTH FACE | 0 | 0.00 | 17 | 67,470.00 | -100% | 6 | 23,840.00 | -100% |
| TOMS-C | 0 | 0.00 | 6 | 20,588.00 | -100% | 4 | 15,992.00 | -100% |
| UNDER ARMOUR-C | 0 | 0.00 | 0 | 0.00 | | 30 | 55,111.50 | -100% |
| URBANIZE | 0 | 0.00 | 0 | 0.00 | | 4 | 9,246.00 | -100% |
| VANS-C | 0 | 0.00 | 0 | 0.00 | | 35 | 55,281.00 | -100% |
| WOMEN SECRET-P | 0 | 0.00 | 0 | 0.00 | | 1 | 559.00 | -100% |
| 2-CONSIGNE Total: | 952 | 855,879.50 | 758 | 862,022.25 | -0% | 771 | 864,240.65 | -0% |
| TOTALS: | 1,377 | 1,131,704.50 | 930 | 968,449.75 | 16% | 1,005 | 1,001,024.65 | 13% |

RunDate: 10/07/2024

RunTime 02:11 pm

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

BEAUTY, FASHION & ACCESSORIES

BBW T3 DOM

[illegible]

RunTime 02:11 pm

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BEAUTY, FASHION & ACCESSORIES

BBW T3 LANDSIDE

BBW T3 LANDSIDE

| BRAND | Current Sales 10/01/2024-10/06/2024 | | Last Year 10/01/2023-10/06/2023 | | Inc/Dec% | 2019 10/01/2019-10/06/2019 | | Inc/Dec% |
|-------------------|--|------------|------------------------------------|------------|----------|-------------------------------|------------|----------|
| | Qty. | Nett | Qty. | Net | | Qty. | Net | |
| 1-OUTRIGHT | | | | | | | | |
| BATH & BODY WORKS | 1,418 | 474,120.00 | 1,049 | 363,440.00 | 30% | 1,613 | 481,190.00 | -1% |
| GENERIC | 68 | 0.00 | 78 | 2,500.00 | -100% | 0 | 0.00 | |
| 1-OUTRIGHT Total: | 1,486 | 474,120.00 | 1,127 | 365,940.00 | 29% | 1,613 | 481,190.00 | -1% |
| TOTALS: | 1,486 | 474,120.00 | 1,127 | 365,940.00 | 29% | 1,613 | 481,190.00 | -1% |

RunTime 02:11 pm

REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

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BEAUTY, FASHION & ACCESSORIES

SALES REPORT - Comparative by Brand per Store

BEAUTY TO GO-KALIBO

Period: 10/01/2024-10/06/2024

| BRAND | Current Sales 10/01/2024-10/06/2024 | | Last Year 10/01/2023-10/06/2023 | | Inc/Dec% | 2019 10/01/2019-10/06/2019 | | Inc/Dec% |
|--------------------|--|-----------|------------------------------------|------------|----------|-------------------------------|------------|----------|
| | Qty. | Nett | Qty. | Net | | Qty. | Net | |
| 1-OUTRIGHT | | | | | | | | |
| LOCCITANE | 5 | 13,700.00 | 2 | 7,600.00 | 80% | 0 | 0.00 | |
| VICTORIA'S SECRET | 8 | 5,900.00 | 14 | 12,250.00 | -51% | 48 | 64,924.69 | -90% |
| BEACH HUT | 4 | 4,800.00 | 0 | 0.00 | | 0 | 0.00 | |
| NESTI DANTE | 25 | 3,804.00 | 0 | 0.00 | | 74 | 24,998.20 | -84% |
| BATH & BODY WORKS | 2 | 2,350.00 | 19 | 10,100.00 | -76% | 0 | 0.00 | |
| TRAVEL BLUE | 1 | 1,690.00 | 10 | 14,700.00 | -88% | 19 | 30,744.39 | -94% |
| CLINIQUE | 1 | 1,350.00 | 9 | 35,250.00 | -96% | 0 | 0.00 | |
| ADIDAS-B4U | 0 | 0.00 | 0 | 0.00 | | 2 | 1,244.64 | -100% |
| BURBERRY | 0 | 0.00 | 4 | 8,120.00 | -100% | 0 | 0.00 | |
| BVLGARI | 0 | 0.00 | 0 | 0.00 | | 9 | 42,196.06 | -100% |
| CALVIN KLEIN | 0 | 0.00 | 0 | 0.00 | | 3 | 10,056.54 | -100% |
| CHLOE | 0 | 0.00 | 0 | 0.00 | | 2 | 11,259.32 | -100% |
| FERRAGAMO | 0 | 0.00 | 0 | 0.00 | | 2 | 7,353.73 | -100% |
| GIORGIO ARMANI | 0 | 0.00 | 1 | 6,750.00 | -100% | 2 | 9,336.28 | -100% |
| JAYJUN | 0 | 0.00 | 0 | 0.00 | | 2 | 3,117.00 | -100% |
| KIEHL'S | 0 | 0.00 | 3 | 22,750.00 | -100% | 0 | 0.00 | |
| L'OREAL | 0 | 0.00 | 0 | 0.00 | | 160 | 187,389.34 | -100% |
| LANEIGE | 0 | 0.00 | 0 | 0.00 | | 6 | 20,591.82 | -100% |
| LEADERS | 0 | 0.00 | 0 | 0.00 | | 2 | 2,597.50 | -100% |
| MEDIHEAL | 0 | 0.00 | 0 | 0.00 | | 6 | 8,830.60 | -100% |
| OPI-B4U | 0 | 0.00 | 0 | 0.00 | | 2 | 1,298.75 | -100% |
| ORIGINS | 0 | 0.00 | 0 | 0.00 | | 3 | 7,076.53 | -100% |
| RALPH LAUREN | 0 | 0.00 | 0 | 0.00 | | 1 | 3,262.77 | -100% |
| REVLON-B4U | 0 | 0.00 | 0 | 0.00 | | 18 | 10,066.92 | -100% |
| SWAROVSKI | 0 | 0.00 | 0 | 0.00 | | 2 | 16,898.30 | -100% |
| THE BODY SHOP | 0 | 0.00 | 0 | 0.00 | | 27 | 23,295.69 | -100% |
| TOMMY HILFIGER | 0 | 0.00 | 0 | 0.00 | | 1 | 1,506.55 | -100% |
| VERSACE | 0 | 0.00 | 0 | 0.00 | | 3 | 12,286.23 | -100% |
| YVES SAINT LAURENT | 0 | 0.00 | 4 | 31,200.00 | -100% | 0 | 0.00 | |
| 1-OUTRIGHT Total: | 46 | 33,594.00 | 66 | 148,720.00 | -77% | 394 | 500,331.85 | -93% |
| TOTALS: | 46 | 33,594.00 | 66 | 148,720.00 | -77% | 394 | 500,331.85 | -93% |

RunDate: 10/07/2024

RunTime 02:11 pm

REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

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BEAUTY, FASHION & ACCESSORIES

SALES REPORT - Comparative by Brand per Store

BEAUTY TO GO-T3 DOM

Period: 10/01/2024-10/06/2024

| BRAND | Current Sales 10/01/2024-10/06/2024 | | Last Year 10/01/2023-10/06/2023 | | Inc/Dec% | 2019 10/01/2019-10/06/2019 | | Inc/Dec% |
|--------------------|--|-----------|------------------------------------|-----------|----------|-------------------------------|-----------|----------|
| | Qty. | Nett | Qty. | Net | | Qty. | Net | |
| 1-OUTRIGHT | | | | | | | | |
| CLINIQUE | 17 | 52,300.00 | 13 | 38,200.00 | 36% | 1 | 2,650.00 | 1873% |
| CALVIN KLEIN | 8 | 43,005.00 | 8 | 45,400.00 | -5% | 4 | 15,100.00 | 184% |
| VERSACE | 6 | 42,715.00 | 7 | 53,600.00 | -20% | 2 | 10,100.00 | 322% |
| CHLOE | 3 | 30,075.00 | 3 | 0.00 | | 0 | 0.00 | |
| BURBERRY | 8 | 26,425.00 | 5 | 11,000.00 | 140% | 0 | 0.00 | |
| RALPH LAUREN | 3 | 23,950.00 | 0 | 0.00 | | 5 | 23,350.00 | 2% |
| NESTI DANTE | 125 | 23,650.00 | 0 | 0.00 | | 29 | 6,300.00 | 275% |
| ADIDAS-B4U | 43 | 22,687.00 | 2 | 1,440.00 | 1475% | 2 | 1,026.00 | 2111% |
| YVES SAINT LAURENT | 2 | 20,400.00 | 0 | 0.00 | | 0 | 0.00 | |
| HUGO BOSS | 4 | 19,080.00 | 5 | 0.00 | | 0 | 0.00 | |
| BVLGARI | 2 | 18,900.00 | 1 | 7,700.00 | 145% | 3 | 16,730.00 | 12% |
| GIORGIO ARMANI | 3 | 17,150.00 | 10 | 30,600.00 | -43% | 4 | 15,587.00 | 10% |
| ELIZABETH ARDEN | 6 | 8,000.00 | 0 | 0.00 | | 6 | 12,925.00 | -38% |
| DAVIDOFF | 1 | 4,240.00 | 0 | 0.00 | | 3 | 12,000.00 | -64% |
| BEACH HUT | 3 | 3,600.00 | 0 | 0.00 | | 0 | 0.00 | |
| SOL DE JANEIRO | 1 | 2,700.00 | 0 | 0.00 | | 0 | 0.00 | |
| MINISO-O | 5 | 1,065.00 | 0 | 0.00 | | 0 | 0.00 | |
| MAGWAI | 1 | 700.00 | 2 | 1,400.00 | -50% | 0 | 0.00 | |
| BFY TESTER | 0 | 0.00 | 0 | 0.00 | | 1 | 0.00 | |
| CHANEL | 0 | 0.00 | 13 | 12,500.00 | -100% | 0 | 0.00 | |
| CLUB CLIO | 0 | 0.00 | 0 | 0.00 | | 10 | 9,580.00 | -100% |
| GENERIC | 1 | 0.00 | 0 | 0.00 | | 0 | 0.00 | |
| HERMES | 0 | 0.00 | 1 | 6,000.00 | -100% | 0 | 0.00 | |
| HOLIKA | 0 | 0.00 | 0 | 0.00 | | 8 | 3,556.00 | -100% |
| ITS SKIN | 0 | 0.00 | 0 | 0.00 | | 2 | 1,680.00 | -100% |
| KIEHL'S | 0 | 0.00 | 1 | 1,800.00 | -100% | 0 | 0.00 | |
| KISSNY | 0 | 0.00 | 0 | 0.00 | | 14 | 5,450.00 | -100% |
| L'OREAL | 0 | 0.00 | 0 | 0.00 | | 2 | 2,315.00 | -100% |
| LASPLASH | 0 | 0.00 | 0 | 0.00 | | 6 | 2,978.00 | -100% |
| LEADERS | 0 | 0.00 | 0 | 0.00 | | 3 | 1,340.00 | -100% |
| LOCCITANE | 0 | 0.00 | 1 | 1,700.00 | -100% | 0 | 0.00 | |
| MARC JACOBS | 0 | 0.00 | 1 | 7,500.00 | -100% | 0 | 0.00 | |
| MEDIHEAL | 0 | 0.00 | 0 | 0.00 | | 2 | 2,120.00 | -100% |
| NON-MERCH | 52 | 0.00 | 0 | 0.00 | | 0 | 0.00 | |

RunDate: 10/07/2024

RunTime 02:11 pm

REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

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BEAUTY, FASHION & ACCESSORIES

SALES REPORT - Comparative by Brand per Store

BEAUTY TO GO-T3 DOM

Period: 10/01/2024-10/06/2024

| BRAND | Current Sales 10/01/2024-10/06/2024 | | Last Year 10/01/2023-10/06/2023 | | Inc/Dec% | 2019 10/01/2019-10/06/2019 | | Inc/Dec% |
|-------------------|--|------------|------------------------------------|------------|----------|-------------------------------|------------|----------|
| | Qty. | Nett | Qty. | Net | | Qty. | Net | |
| 1-OUTRIGHT | | | | | | | | |
| PALLADIO | 0 | 0.00 | 0 | 0.00 | | 2 | 1,270.00 | -100% |
| PERIPERA | 0 | 0.00 | 0 | 0.00 | | 14 | 10,185.00 | -100% |
| PILI ANI | 0 | 0.00 | 2 | 800.00 | -100% | 0 | 0.00 | |
| PIXI | 0 | 0.00 | 0 | 0.00 | | 16 | 15,395.00 | -100% |
| PROMOCODE | 6 | 0.00 | 0 | 0.00 | | 0 | 0.00 | |
| REVLON-B4U | 0 | 0.00 | 0 | 0.00 | | 1 | 700.00 | -100% |
| THE BALM | 0 | 0.00 | 0 | 0.00 | | 14 | 18,830.00 | -100% |
| TRAVEL BLUE | 0 | 0.00 | 1 | 1,300.00 | -100% | 1 | 1,290.00 | -100% |
| YADAH B4U | 0 | 0.00 | 0 | 0.00 | | 8 | 2,892.00 | -100% |
| 1-OUTRIGHT Total: | 300 | 360,642.00 | 76 | 220,940.00 | 63% | 163 | 195,349.00 | 84% |
| 2-CONSIGNE | | | | | | | | |
| MINISO | 25 | 4,505.00 | 0 | 0.00 | | 0 | 0.00 | |
| 2-CONSIGNE Total: | 25 | 4,505.00 | 0 | 0.00 | | 0 | 0.00 | |
| TOTALS: | 325 | 365,147.00 | 76 | 220,940.00 | 65% | 163 | 195,349.00 | 86% |

RunDate: 10/07/2024

RunTime 02:11 pm

REGENT TRAVEL RETAIL GROUP

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35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

BEAUTY, FASHION & ACCESSORIES

SALES REPORT - Comparative by Brand per Store

CITY OF DREAMS

Period: 10/01/2024-10/06/2024

| BRAND | Current Sales 10/01/2024-10/06/2024 | | Last Year 10/01/2023-10/06/2023 | | Inc/Dec% | 2019 10/01/2019-10/06/2019 | | Inc/Dec% |
|--------------------|--|-----------|------------------------------------|-----------|----------|-------------------------------|------|----------|
| | Qty. | Nett | Qty. | Net | | Qty. | Net | |
| 1-OUTRIGHT | | | | | | | | |
| USPA | 9 | 64,431.00 | 7 | 52,293.00 | 23% | 0 | 0.00 | |
| VICTORIA'S SECRET | 63 | 59,910.00 | 51 | 57,145.00 | 4% | 0 | 0.00 | |
| NIKE | 13 | 39,435.00 | 0 | 0.00 | | 0 | 0.00 | |
| ANKER | 14 | 38,170.00 | 0 | 0.00 | | 0 | 0.00 | |
| VERSACE | 5 | 36,700.00 | 5 | 44,810.00 | -18% | 0 | 0.00 | |
| BURBERRY | 4 | 32,200.00 | 2 | 21,000.00 | 53% | 0 | 0.00 | |
| BATH & BODY WORKS | 30 | 19,130.00 | 39 | 23,220.00 | -17% | 0 | 0.00 | |
| CALVIN KLEIN | 3 | 18,900.00 | 5 | 33,900.00 | -44% | 0 | 0.00 | |
| MARC JACOBS | 2 | 15,300.00 | 1 | 9,000.00 | 70% | 0 | 0.00 | |
| NESTI DANTE | 52 | 14,800.00 | 0 | 0.00 | | 0 | 0.00 | |
| RALPH LAUREN | 1 | 13,100.00 | 1 | 7,600.00 | 72% | 0 | 0.00 | |
| ALL CHOCOLATES | 3 | 12,000.00 | 0 | 0.00 | | 0 | 0.00 | |
| FERRERO ROCHER | 8 | 12,000.00 | 1 | 1,490.00 | 705% | 0 | 0.00 | |
| HERMES | 1 | 11,900.00 | 0 | 0.00 | | 0 | 0.00 | |
| GUCCI | 1 | 11,800.00 | 0 | 0.00 | | 0 | 0.00 | |
| BVLGARI | 1 | 11,300.00 | 3 | 22,600.00 | -50% | 0 | 0.00 | |
| OGON | 2 | 10,000.00 | 0 | 0.00 | | 0 | 0.00 | |
| ADIDAS | 10 | 9,900.00 | 0 | 0.00 | | 0 | 0.00 | |
| YVES SAINT LAURENT | 1 | 9,900.00 | 1 | 12,600.00 | -21% | 0 | 0.00 | |
| DAVIDOFF | 2 | 9,760.00 | 2 | 9,600.00 | 1% | 0 | 0.00 | |
| TOBLERONE | 15 | 9,150.00 | 6 | 2,250.00 | 306% | 0 | 0.00 | |
| GIORGIO ARMANI | 1 | 8,200.00 | 2 | 11,400.00 | -28% | 0 | 0.00 | |
| JOHNNIE WALKER | 2 | 6,980.00 | 2 | 5,380.00 | 29% | 0 | 0.00 | |
| JBL | 2 | 6,394.00 | 0 | 0.00 | | 0 | 0.00 | |
| CADBURY | 18 | 6,300.00 | 0 | 0.00 | | 0 | 0.00 | |
| HUGO BOSS | 1 | 5,040.00 | 0 | 0.00 | | 0 | 0.00 | |
| JAGERMEISTER | 1 | 3,600.00 | 0 | 0.00 | | 0 | 0.00 | |
| NESTLE | 11 | 3,300.00 | 0 | 0.00 | | 0 | 0.00 | |
| SONY | 1 | 1,999.00 | 0 | 0.00 | | 0 | 0.00 | |
| TRAVEL BLUE | 1 | 1,590.00 | 1 | 1,590.00 | 0% | 0 | 0.00 | |
| BELKIN | 1 | 1,250.00 | 0 | 0.00 | | 0 | 0.00 | |
| MARS | 2 | 1,200.00 | 0 | 0.00 | | 0 | 0.00 | |
| YELLOW TAIL | 1 | 1,200.00 | 1 | 1,200.00 | 0% | 0 | 0.00 | |
| HERSHEY'S | 1 | 1,000.00 | 3 | 3,000.00 | -66% | 0 | 0.00 | |

RunDate: 10/07/2024

RunTime 02:11 pm

REGENT TRAVEL RETAIL GROUP

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35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

BEAUTY, FASHION & ACCESSORIES

SALES REPORT - Comparative by Brand per Store

CITY OF DREAMS

Period: 10/01/2024-10/06/2024

| BRAND | Current Sales 10/01/2024-10/06/2024 | | Last Year 10/01/2023-10/06/2023 | | Inc/Dec% | 2019 10/01/2019-10/06/2019 | | Inc/Dec% |
|--------------------|--|------------|------------------------------------|------------|----------|-------------------------------|------|----------|
| | Qty. | Nett | Qty. | Net | | Qty. | Net | |
| 1-OUTRIGHT | | | | | | | | |
| AUKEY | 1 | 870.00 | 0 | 0.00 | | 0 | 0.00 | |
| C&H | 2 | 600.00 | 7 | 2,100.00 | -71% | 0 | 0.00 | |
| ALOHA | 0 | 0.00 | 1 | 1,100.00 | -100% | 0 | 0.00 | |
| APPLE | 0 | 0.00 | 0 | 0.00 | | 0 | 0.00 | |
| CHANEL | 0 | 0.00 | 36 | 18,000.00 | -100% | 0 | 0.00 | |
| CHIVAS | 0 | 0.00 | 1 | 2,690.00 | -100% | 0 | 0.00 | |
| JO MALONE | 0 | 0.00 | 9 | 56,500.00 | -100% | 0 | 0.00 | |
| JUICY COUTURE | 0 | 0.00 | 1 | 8,699.00 | -100% | 0 | 0.00 | |
| LOCCITANE | 0 | 0.00 | 1 | 2,000.00 | -100% | 0 | 0.00 | |
| LOQI | 0 | 0.00 | 1 | 900.00 | -100% | 0 | 0.00 | |
| MINISO-O | 0 | 0.00 | 3 | 1,997.00 | -100% | 0 | 0.00 | |
| MOSCHINO | 0 | 0.00 | 2 | 15,800.00 | -100% | 0 | 0.00 | |
| NON-MERCH | 103 | 0.00 | 58 | 0.00 | | 0 | 0.00 | |
| PAPER/PLASTIC BAGS | 1 | 0.00 | 9 | 0.00 | | 0 | 0.00 | |
| PATRON | 0 | 0.00 | 1 | 5,390.00 | -100% | 0 | 0.00 | |
| VS PAPER BAGS | 24 | 0.00 | 21 | 0.00 | | 0 | 0.00 | |
| 1-OUTRIGHT Total: | 414 | 509,309.00 | 284 | 435,254.00 | 17% | 0 | 0.00 | |
| 2-CONSIGNE | | | | | | | | |
| HEYS | 9 | 63,981.00 | 0 | 0.00 | | 0 | 0.00 | |
| 2-CONSIGNE Total: | 9 | 63,981.00 | 0 | 0.00 | | 0 | 0.00 | |
| TOTALS: | 423 | 573,290.00 | 284 | 435,254.00 | 31% | 0 | 0.00 | |

RunDate: 10/07/2024

RunTime 02:11 pm

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BEAUTY, FASHION & ACCESSORIES

MAC T3 DOM

| BRAND | Current Sales 10/01/2024-10/06/2024 | | Last Year 10/01/2023-10/06/2023 | | Inc/Dec% | 2019 10/01/2019-10/06/2019 | | Inc/Dec% |
|-------------------|--|------------|------------------------------------|------------|----------|-------------------------------|------------|----------|
| | Qty. | Nett | Qty. | Net | | Qty. | Net | |
| 1-OUTRIGHT | | | | | | | | |
| MAC | 147 | 242,015.00 | 145 | 235,415.00 | 2% | 231 | 308,403.00 | -21% |
| MAC & JML TESTER | 0 | 0.00 | 1 | 0.00 | | 0 | 0.00 | |
| PROMOCODE | 24 | 0.00 | 0 | 0.00 | | 0 | 0.00 | |
| 1-OUTRIGHT Total: | 171 | 242,015.00 | 146 | 235,415.00 | 2% | 231 | 308,403.00 | -21% |
| TOTALS: | 171 | 242,015.00 | 146 | 235,415.00 | 2% | 231 | 308,403.00 | -21% |

RunTime 02:11 pm

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BEAUTY, FASHION & ACCESSORIES

MAC T3 INTL

| BRAND | Current Sales 10/01/2024-10/06/2024 | | Last Year 10/01/2023-10/06/2023 | | Inc/Dec% | 2019 10/01/2019-10/06/2019 | | Inc/Dec% |
|-------------------|--|------------|------------------------------------|------------|----------|-------------------------------|------------|----------|
| | Qty. | Nett | Qty. | Net | | Qty. | Net | |
| 1-OUTRIGHT | | | | | | | | |
| MAC | 73 | 131,572.50 | 76 | 115,030.00 | 14% | 196 | 274,790.00 | -52% |
| GENERIC | 2 | 0.00 | 0 | 0.00 | | 0 | 0.00 | |
| MAC & JML TESTER | 0 | 0.00 | 11 | 0.00 | | 0 | 0.00 | |
| PROMOCODE | 10 | 0.00 | 0 | 0.00 | | 0 | 0.00 | |
| 1-OUTRIGHT Total: | 85 | 131,572.50 | 87 | 115,030.00 | 14% | 196 | 274,790.00 | -52% |
| TOTALS: | 85 | 131,572.50 | 87 | 115,030.00 | 14% | 196 | 274,790.00 | -52% |

RunTime 02:11 pm

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BEAUTY, FASHION & ACCESSORIES

T3 INTL JO MALONE

T3 INTL JO MALONE

| BRAND | Current Sales 10/01/2024-10/06/2024 | | Last Year 10/01/2023-10/06/2023 | | Inc/Dec% | 2019 10/01/2019-10/06/2019 | | Inc/Dec% |
|-------------------|--|------------|------------------------------------|------------|----------|-------------------------------|------------|----------|
| | Qty. | Nett | Qty. | Net | | Qty. | Net | |
| 1-OUTRIGHT | | | | | | | | |
| JO MALONE | 21 | 142,160.00 | 36 | 211,650.00 | -32% | 56 | 304,400.00 | -53% |
| GENERIC | 6 | 0.00 | 0 | 0.00 | | 0 | 0.00 | |
| MAC & JML TESTER | 0 | 0.00 | 5 | 0.00 | | 0 | 0.00 | |
| PROMOCODE | 2 | 0.00 | 0 | 0.00 | | 0 | 0.00 | |
| 1-OUTRIGHT Total: | 29 | 142,160.00 | 41 | 211,650.00 | -32% | 56 | 304,400.00 | -53% |
| TOTALS: | 29 | 142,160.00 | 41 | 211,650.00 | -32% | 56 | 304,400.00 | -53% |

RunTime 02:11 pm

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BEAUTY, FASHION & ACCESSORIES

T3 INTL KIEHLS

Period: 10/01/2024-10/06/2024

RunDate: 10/07/2024
RunTime 02:11 pm

REGENT TRAVEL RETAIL GROUP

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BEAUTY, FASHION & ACCESSORIES

SALES REPORT - Comparative by Brand per Store

THE RUNWAY T3 INTL (S6)

Period: 10/01/2024-10/06/2024

| BRAND | Current Sales 10/01/2024-10/06/2024 | | Last Year 10/01/2023-10/06/2023 | | Inc/Dec% | 2019 10/01/2019-10/06/2019 | | Inc/Dec% |
|-------------------|--|------------|------------------------------------|------------|----------|-------------------------------|-----------|----------|
| | Qty. | Nett | Qty. | Net | | Qty. | Net | |
| 1-OUTRIGHT | | | | | | | | |
| TRAVEL BLUE | 82 | 119,500.00 | 76 | 112,940.00 | 5% | 5 | 3,838.00 | 3013% |
| NIKE | 23 | 41,885.00 | 0 | 0.00 | | 0 | 0.00 | |
| ANKER | 25 | 37,170.00 | 0 | 0.00 | | 0 | 0.00 | |
| AUKEY | 8 | 16,280.00 | 0 | 0.00 | | 0 | 0.00 | |
| DELSEY | 1 | 15,990.00 | 0 | 0.00 | | 0 | 0.00 | |
| LEXINGHAM | 10 | 10,090.00 | 12 | 11,950.00 | -15% | 0 | 0.00 | |
| APPLE | 1 | 1,999.00 | 0 | 0.00 | | 0 | 0.00 | |
| BATH & BODY WORKS | 0 | 0.00 | 12 | 6,650.00 | -100% | 0 | 0.00 | |
| BE RELAX | 0 | 0.00 | 7 | 20,400.00 | -100% | 0 | 0.00 | |
| BRIC'S | 0 | 0.00 | 0 | 0.00 | | 1 | 7,200.00 | -100% |
| CHANEL | 0 | 0.00 | 15 | 7,500.00 | -100% | 0 | 0.00 | |
| CLINIQUE | 0 | 0.00 | 1 | 2,200.00 | -100% | 0 | 0.00 | |
| FOSSIL | 0 | 0.00 | 1 | 9,660.00 | -100% | 1 | 2,600.00 | -100% |
| GO TRAVEL | 0 | 0.00 | 0 | 0.00 | | 4 | 10,360.00 | -100% |
| NON-MERCH | 18 | 0.00 | 0 | 0.00 | | 0 | 0.00 | |
| SBS | 0 | 0.00 | 1 | 1,000.00 | -100% | 0 | 0.00 | |
| SWAROVSKI | 0 | 0.00 | 2 | 20,300.00 | -100% | 1 | 13,520.00 | -100% |
| VICTORIA'S SECRET | 0 | 0.00 | 0 | 0.00 | | 10 | 10,200.00 | -100% |
| 1-OUTRIGHT Total: | 168 | 242,914.00 | 127 | 192,600.00 | 26% | 22 | 47,718.00 | 409% |
| 2-CONSIGNE | | | | | | | | |
| SUNNIES STUDIOS | 119 | 102,360.00 | 0 | 0.00 | | 0 | 0.00 | |
| FILIPINIANA | 59 | 21,510.00 | 0 | 0.00 | | 0 | 0.00 | |
| WANDERSKYE | 10 | 16,160.00 | 0 | 0.00 | | 0 | 0.00 | |
| USPA-C | 0 | 0.00 | 2 | 13,698.00 | -100% | 0 | 0.00 | |
| 2-CONSIGNE Total: | 188 | 140,030.00 | 2 | 13,698.00 | 922% | 0 | 0.00 | |
| TOTALS: | 356 | 382,944.00 | 129 | 206,298.00 | 85% | 22 | 47,718.00 | 702% |

RunDate: 10/07/2024

RunTime 02:11 pm

REGENT TRAVEL RETAIL GROUP

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BEAUTY, FASHION & ACCESSORIES

SALES REPORT - Comparative by Brand per Store

VS T3 DOM

Period: 10/01/2024-10/06/2024

| BRAND | Current Sales 10/01/2024-10/06/2024 | | Last Year 10/01/2023-10/06/2023 | | Inc/Dec% | 2019 10/01/2019-10/06/2019 | | Inc/Dec% |
|-------------------|--|------------|------------------------------------|------------|----------|-------------------------------|------------|----------|
| | Qty. | Nett | Qty. | Net | | Qty. | Net | |
| 1-OUTRIGHT | | | | | | | | |
| VICTORIA'S SECRET | 750 | 673,670.00 | 838 | 591,630.00 | 13% | 878 | 647,510.00 | 4% |
| BATH & BODY WORKS | 0 | 0.00 | 1 | 0.00 | | 0 | 0.00 | |
| BRIC'S | 0 | 0.00 | 1 | 0.00 | | 0 | 0.00 | |
| GENERIC | 28 | 0.00 | 64 | 8,400.00 | -100% | 0 | 0.00 | |
| JO MALONE | 0 | 0.00 | 0 | 0.00 | | 0 | 0.00 | |
| VS PAPER BAGS | 164 | 0.00 | 0 | 0.00 | | 0 | 0.00 | |
| VS-TESTER | 0 | 0.00 | 10 | 0.00 | | 9 | 0.00 | |
| 1-OUTRIGHT Total: | 942 | 673,670.00 | 914 | 600,030.00 | 12% | 887 | 647,510.00 | 4% |
| TOTALS: | 942 | 673,670.00 | 914 | 600,030.00 | 12% | 887 | 647,510.00 | 4% |

RunDate: 10/07/2024

RunTime 02:11 pm

REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

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BEAUTY, FASHION & ACCESSORIES

SALES REPORT - Comparative by Brand per Store

VS T3 LANDSIDE

Period: 10/01/2024-10/06/2024

| BRAND | Current Sales 10/01/2024-10/06/2024 | | Last Year 10/01/2023-10/06/2023 | | Inc/Dec% | 2019 10/01/2019-10/06/2019 | | Inc/Dec% |
|-------------------|--|------------|------------------------------------|------------|----------|-------------------------------|------------|----------|
| | Qty. | Nett | Qty. | Net | | Qty. | Net | |
| 1-OUTRIGHT | | | | | | | | |
| VICTORIA'S SECRET | 530 | 497,890.00 | 843 | 543,160.00 | -8% | 722 | 488,980.00 | 1% |
| GENERIC | 52 | 0.00 | 118 | 6,000.00 | -100% | 0 | 0.00 | |
| KIPLING | 0 | 0.00 | 1 | 0.00 | | 0 | 0.00 | |
| VS PAPER BAGS | 165 | 0.00 | 3 | 0.00 | | 0 | 0.00 | |
| VS-TESTER | 0 | 0.00 | 5 | 0.00 | | 9 | 0.00 | |
| 1-OUTRIGHT Total: | 747 | 497,890.00 | 970 | 549,160.00 | -9% | 731 | 488,980.00 | 1% |
| TOTALS: | 747 | 497,890.00 | 970 | 549,160.00 | -9% | 731 | 488,980.00 | 1% |

REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

AIRMALL ILOILO

Period: 10/01/2024-10/06/2024

| BRAND | Current Sales 10/01/2024-10/06/2024 | | Last Year 10/01/2023-10/06/2023 | | Inc/Dec% | 2019 10/01/2019-10/06/2019 | | Inc/Dec% |
|---------------------|--|-----------|------------------------------------|------|----------|-------------------------------|------|----------|
| | Qty. | Nett | Qty. | Net | | Qty. | Net | |
| 1-OUTRIGHT | | | | | | | | |
| VICTORIA'S SECRET | 7 | 7,120.00 | 0 | 0.00 | | 0 | 0.00 | |
| MARS | 23 | 5,114.00 | 0 | 0.00 | | 0 | 0.00 | |
| HERSHEY'S | 26 | 4,810.00 | 0 | 0.00 | | 0 | 0.00 | |
| BATH & BODY WORKS | 6 | 4,050.00 | 0 | 0.00 | | 0 | 0.00 | |
| HAVAIANAS | 2 | 2,148.00 | 0 | 0.00 | | 0 | 0.00 | |
| PRINGLES | 28 | 1,936.00 | 0 | 0.00 | | 0 | 0.00 | |
| NESTLE | 4 | 1,900.00 | 0 | 0.00 | | 0 | 0.00 | |
| POCARI | 10 | 1,500.00 | 0 | 0.00 | | 0 | 0.00 | |
| PREMIER | 21 | 1,470.00 | 0 | 0.00 | | 0 | 0.00 | |
| FRITO LAY | 18 | 1,300.00 | 0 | 0.00 | | 0 | 0.00 | |
| COCA COLA | 7 | 750.00 | 0 | 0.00 | | 0 | 0.00 | |
| FLAMINGO | 3 | 750.00 | 0 | 0.00 | | 0 | 0.00 | |
| HARIBO | 5 | 750.00 | 0 | 0.00 | | 0 | 0.00 | |
| MILKY WAY | 1 | 700.00 | 0 | 0.00 | | 0 | 0.00 | |
| CADBURY | 7 | 550.00 | 0 | 0.00 | | 0 | 0.00 | |
| STREPSILS | 3 | 450.00 | 0 | 0.00 | | 0 | 0.00 | |
| GATORADE | 4 | 400.00 | 0 | 0.00 | | 0 | 0.00 | |
| TOBLERONE | 2 | 350.00 | 0 | 0.00 | | 0 | 0.00 | |
| CANDY CORNER | 3 | 280.00 | 0 | 0.00 | | 0 | 0.00 | |
| MENTOS | 2 | 200.00 | 0 | 0.00 | | 0 | 0.00 | |
| MICHELLE'S OUTRIGHT | 1 | 200.00 | 0 | 0.00 | | 0 | 0.00 | |
| SANICARE | 2 | 200.00 | 0 | 0.00 | | 0 | 0.00 | |
| VITA COCO | 2 | 200.00 | 0 | 0.00 | | 0 | 0.00 | |
| ROYAL | 1 | 100.00 | 0 | 0.00 | | 0 | 0.00 | |
| SKITTLES | 1 | 100.00 | 0 | 0.00 | | 0 | 0.00 | |
| DOUBLEMINT | 1 | 30.00 | 0 | 0.00 | | 0 | 0.00 | |
| 1-OUTRIGHT Total: | 190 | 37,358.00 | 0 | 0.00 | | 0 | 0.00 | |
| TOTALS: | 190 | 37,358.00 | 0 | 0.00 | | 0 | 0.00 | |

RunDate: 10/07/2024

RunTime 02:11 pm

REGENT TRAVEL RETAIL GROUP

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

AIRMAIL T3 DOM

Period: 10/01/2024-10/06/2024

| BRAND | Current Sales 10/01/2024-10/06/2024 | | Last Year 10/01/2023-10/06/2023 | | Inc/Dec% | 2019 10/01/2019-10/06/2019 | | Inc/Dec% |
|------------------------|--|------------|------------------------------------|------------|----------|-------------------------------|------------|----------|
| | Qty. | Nett | Qty. | Net | | Qty. | Net | |
| 1-OUTRIGHT | | | | | | | | |
| PASALUBONG PACK | 63 | 173,145.00 | 75 | 216,215.00 | -19% | 92 | 162,108.00 | 6% |
| ALL CHOCOLATES FUNSIZE | 38 | 133,000.00 | 41 | 139,400.00 | -4% | 71 | 138,450.00 | -3% |
| TOBLERONE | 102 | 78,290.00 | 240 | 40,720.00 | 92% | 400 | 67,100.00 | 16% |
| MARS | 100 | 43,580.00 | 118 | 38,230.00 | 13% | 53 | 10,550.00 | 313% |
| GOLDBLOCKS OUTRIGHT | 196 | 43,018.00 | 475 | 59,635.00 | -27% | 0 | 0.00 | |
| PREMIER | 588 | 42,540.00 | 1,288 | 70,321.43 | -39% | 0 | 0.00 | |
| JOHNNIE WALKER | 13 | 39,500.00 | 14 | 49,500.00 | -20% | 11 | 26,800.00 | 47% |
| HERSHEY'S | 41 | 20,410.00 | 69 | 18,020.00 | 13% | 90 | 53,140.00 | -61% |
| GLENFIDDICH | 2 | 15,000.00 | 0 | 0.00 | | 2 | 10,300.00 | 45% |
| FERRERO ROCHER | 21 | 14,300.00 | 16 | 13,200.00 | 8% | 41 | 19,100.00 | -25% |
| EVIAN | 49 | 11,150.00 | 74 | 13,800.00 | -19% | 83 | 8,665.00 | 28% |
| CADBURY | 24 | 9,580.00 | 13 | 3,650.00 | 162% | 82 | 14,705.00 | -34% |
| GATORADE | 88 | 8,800.00 | 149 | 14,900.00 | -40% | 17 | 1,190.00 | 639% |
| GLENLIVET | 2 | 8,000.00 | 0 | 0.00 | | 0 | 0.00 | |
| HENNESSY | 1 | 8,000.00 | 1 | 4,500.00 | 77% | 0 | 0.00 | |
| POCARI | 52 | 7,800.00 | 46 | 5,520.00 | 41% | 42 | 3,570.00 | 118% |
| REMY MARTIN | 1 | 7,300.00 | 0 | 0.00 | | 0 | 0.00 | |
| NESTLE | 26 | 7,250.00 | 8 | 3,300.00 | 119% | 46 | 15,580.00 | -53% |
| FRITO LAY | 40 | 6,480.00 | 36 | 6,150.00 | 5% | 7 | 1,150.00 | 463% |
| YELLOW TAIL | 7 | 6,300.00 | 1 | 900.00 | 600% | 1 | 810.00 | 677% |
| COCA COLA | 47 | 5,650.00 | 142 | 15,400.00 | -63% | 0 | 0.00 | |
| COOL & CLEAN | 56 | 5,600.00 | 82 | 8,200.00 | -31% | 0 | 0.00 | |
| LOTTE | 7 | 5,600.00 | 5 | 1,850.00 | 202% | 2 | 1,050.00 | 433% |
| NUTELLA | 16 | 5,600.00 | 0 | 0.00 | | 0 | 0.00 | |
| ALFONSO | 3 | 5,200.00 | 3 | 2,500.00 | 108% | 6 | 5,870.00 | -11% |
| TRAVEL BLUE | 5 | 5,095.00 | 9 | 11,655.00 | -56% | 0 | 0.00 | |
| PRINGLES | 20 | 5,000.00 | 33 | 7,260.00 | -31% | 14 | 2,800.00 | 78% |
| MENTOS | 44 | 4,950.00 | 63 | 6,300.00 | -21% | 0 | 0.00 | |
| BACARDI | 3 | 4,800.00 | 1 | 1,000.00 | 380% | 1 | 750.00 | 540% |
| TROLLI | 12 | 4,800.00 | 4 | 1,320.00 | 263% | 49 | 13,100.00 | -63% |
| SAN MIGUEL | 29 | 4,350.00 | 44 | 4,400.00 | -1% | 26 | 2,600.00 | 67% |
| ABSOLUT | 2 | 4,000.00 | 0 | 0.00 | | 2 | 3,475.00 | 15% |
| JACK & JILL | 37 | 3,640.00 | 168 | 7,232.00 | -49% | 0 | 0.00 | |
| JACK DANIELS | 1 | 3,500.00 | 4 | 12,800.00 | -72% | 6 | 13,850.00 | -74% |

RunDate: 10/07/2024

RunTime 02:11 pm

REGENT TRAVEL RETAIL GROUP

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

AIRMALL T3 DOM

Period: 10/01/2024-10/06/2024

| BRAND | Current Sales 10/01/2024-10/06/2024 | | Last Year 10/01/2023-10/06/2023 | | Inc/Dec% | 2019 10/01/2019-10/06/2019 | | Inc/Dec% |
|--------------------|--|----------|------------------------------------|----------|----------|-------------------------------|----------|----------|
| | Qty. | Nett | Qty. | Net | | Qty. | Net | |
| 1-OUTRIGHT | | | | | | | | |
| MERBA | 14 | 3,390.00 | 3 | 150.00 | 2160% | 13 | 3,075.00 | 10% |
| REDBULL | 20 | 3,200.00 | 0 | 0.00 | | 8 | 1,040.00 | 207% |
| MOGU MOGU | 31 | 3,100.00 | 74 | 7,400.00 | -58% | 0 | 0.00 | |
| FUNDADOR | 3 | 2,700.00 | 1 | 900.00 | 200% | 7 | 6,950.00 | -61% |
| POCKY | 16 | 2,500.00 | 7 | 740.00 | 237% | 0 | 0.00 | |
| JOSE CUERVO | 1 | 2,400.00 | 0 | 0.00 | | 0 | 0.00 | |
| SMART C | 24 | 2,400.00 | 0 | 0.00 | | 0 | 0.00 | |
| DOUBLEMINT | 77 | 2,310.00 | 93 | 2,790.00 | -17% | 0 | 0.00 | |
| LOACKER | 10 | 2,200.00 | 0 | 0.00 | | 15 | 7,675.00 | -71% |
| JIM BEAM | 1 | 2,000.00 | 1 | 2,000.00 | 0% | 0 | 0.00 | |
| LINDT | 5 | 1,900.00 | 0 | 0.00 | | 0 | 0.00 | |
| TIC TAC | 31 | 1,860.00 | 45 | 2,250.00 | -17% | 18 | 900.00 | 106% |
| HARIBO | 11 | 1,650.00 | 1 | 150.00 | 1000% | 0 | 0.00 | |
| ZAINI | 4 | 1,600.00 | 0 | 0.00 | | 0 | 0.00 | |
| ALOHA | 2 | 1,500.00 | 7 | 4,450.00 | -66% | 0 | 0.00 | |
| SANICARE | 16 | 1,460.00 | 23 | 1,900.00 | -23% | 7 | 545.00 | 167% |
| HAWAIIAN HOST | 2 | 1,400.00 | 0 | 0.00 | | 0 | 0.00 | |
| PERRIER WATER | 9 | 1,350.00 | 0 | 0.00 | | 0 | 0.00 | |
| FRUITELLA | 13 | 1,300.00 | 10 | 800.00 | 62% | 0 | 0.00 | |
| MEIJI MACADEMIA | 4 | 1,200.00 | 0 | 0.00 | | 3 | 750.00 | 60% |
| SMIRNOFF | 1 | 1,200.00 | 0 | 0.00 | | 3 | 2,100.00 | -42% |
| KINDER JOY | 11 | 1,100.00 | 29 | 2,900.00 | -62% | 35 | 2,260.00 | -51% |
| FISHERMAN'S FRIEND | 9 | 1,080.00 | 11 | 1,320.00 | -18% | 0 | 0.00 | |
| STARBUCKS | 4 | 1,000.00 | 0 | 0.00 | | 0 | 0.00 | |
| HARDYS | 1 | 900.00 | 0 | 0.00 | | 2 | 950.00 | -5% |
| VITA COCO | 9 | 900.00 | 14 | 1,400.00 | -35% | 3 | 225.00 | 300% |
| MONIE GOLD | 29 | 870.00 | 0 | 0.00 | | 0 | 0.00 | |
| CHEETOS | 5 | 780.00 | 5 | 1,500.00 | -48% | 12 | 1,175.00 | -33% |
| CHIPS AHOY | 5 | 600.00 | 0 | 0.00 | | 5 | 600.00 | 0% |
| ICE BREAKER | 3 | 600.00 | 8 | 1,600.00 | -62% | 4 | 800.00 | -25% |
| RUFFLES | 3 | 576.00 | 5 | 652.00 | -11% | 1 | 250.00 | 130% |
| SPRITE | 5 | 500.00 | 11 | 1,100.00 | -54% | 0 | 0.00 | |
| BELGIAN | 1 | 450.00 | 0 | 0.00 | | 0 | 0.00 | |
| KATINKO | 2 | 440.00 | 0 | 0.00 | | 0 | 0.00 | |

RunDate: 10/07/2024

RunTime 02:11 pm

REGENT TRAVEL RETAIL GROUP

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

AIRMALL T3 DOM

Period: 10/01/2024-10/06/2024

| BRAND | Current Sales 10/01/2024-10/06/2024 | | Last Year 10/01/2023-10/06/2023 | | Inc/Dec% | 2019 10/01/2019-10/06/2019 | | Inc/Dec% |
|----------------|--|--------|------------------------------------|----------|----------|-------------------------------|-----------|----------|
| | Qty. | Nett | Qty. | Net | | Qty. | Net | |
| 1-OUTRIGHT | | | | | | | | |
| MONIEGOLD | 14 | 420.00 | 0 | 0.00 | | 0 | 0.00 | |
| FLAMINGO | 1 | 400.00 | 3 | 1,450.00 | -72% | 12 | 2,950.00 | -86% |
| GRANNY GOOSE | 4 | 400.00 | 5 | 400.00 | 0% | 0 | 0.00 | |
| ROYAL | 4 | 400.00 | 7 | 700.00 | -42% | 0 | 0.00 | |
| SISTER | 4 | 400.00 | 7 | 700.00 | -42% | 0 | 0.00 | |
| SKITTLES | 4 | 400.00 | 18 | 1,800.00 | -77% | 0 | 0.00 | |
| OISHI | 4 | 320.00 | 7 | 620.00 | -48% | 0 | 0.00 | |
| CANDY CORNER | 2 | 300.00 | 33 | 5,800.00 | -94% | 0 | 0.00 | |
| LEMON DOU | 2 | 300.00 | 6 | 900.00 | -66% | 0 | 0.00 | |
| GIFT BUSINESS | 1 | 250.00 | 0 | 0.00 | | 0 | 0.00 | |
| GROOVY | 1 | 250.00 | 11 | 2,810.00 | -91% | 0 | 0.00 | |
| JINRO | 1 | 200.00 | 3 | 600.00 | -66% | 0 | 0.00 | |
| FIBISCO | 1 | 100.00 | 3 | 240.00 | -58% | 0 | 0.00 | |
| 7D | 0 | 0.00 | 0 | 0.00 | | 1 | 195.00 | -100% |
| 7UP | 0 | 0.00 | 0 | 0.00 | | 3 | 210.00 | -100% |
| AQUAFINA | 0 | 0.00 | 0 | 0.00 | | 89 | 2,670.00 | -100% |
| BAILEYS | 0 | 0.00 | 0 | 0.00 | | 3 | 3,600.00 | -100% |
| BERYLS | 0 | 0.00 | 1 | 160.00 | -100% | 0 | 0.00 | |
| BOMBAY | 0 | 0.00 | 0 | 0.00 | | 1 | 1,150.00 | -100% |
| C&H | 0 | 0.00 | 6 | 1,510.00 | -100% | 18 | 3,600.00 | -100% |
| CALBEE | 0 | 0.00 | 3 | 240.00 | -100% | 0 | 0.00 | |
| CAPTAIN MORGAN | 0 | 0.00 | 0 | 0.00 | | 2 | 1,600.00 | -100% |
| CARLOS I | 0 | 0.00 | 0 | 0.00 | | 4 | 5,800.00 | -100% |
| CHIVAS REGAL | 0 | 0.00 | 0 | 0.00 | | 1 | 3,000.00 | -100% |
| CHUPA CHUPS | 0 | 0.00 | 7 | 560.00 | -100% | 0 | 0.00 | |
| COMBOS | 0 | 0.00 | 2 | 800.00 | -100% | 7 | 1,750.00 | -100% |
| DEL MONTE | 0 | 0.00 | 0 | 0.00 | | 14 | 980.00 | -100% |
| DELICO | 0 | 0.00 | 1 | 400.00 | -100% | 0 | 0.00 | |
| DON PAPA | 0 | 0.00 | 1 | 3,000.00 | -100% | 4 | 11,600.00 | -100% |
| DORITOS | 0 | 0.00 | 0 | 0.00 | | 4 | 1,000.00 | -100% |
| ECO BAG | 0 | 0.00 | 5 | 1,250.00 | -100% | 0 | 0.00 | |
| GODIVA | 0 | 0.00 | 0 | 0.00 | | 3 | 1,500.00 | -100% |
| GREEN CROSS | 0 | 0.00 | 11 | 900.00 | -100% | 0 | 0.00 | |
| GREY GOOSE | 0 | 0.00 | 1 | 4,500.00 | -100% | 0 | 0.00 | |

RunDate: 10/07/2024

RunTime 02:11 pm

REGENT TRAVEL RETAIL GROUP

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

AIRMALL T3 DOM

Period: 10/01/2024-10/06/2024

| BRAND | Current Sales 10/01/2024-10/06/2024 | | Last Year 10/01/2023-10/06/2023 | | Inc/Dec% | 2019 10/01/2019-10/06/2019 | | Inc/Dec% |
|---------------------|--|------|------------------------------------|----------|----------|-------------------------------|-----------|----------|
| | Qty. | Nett | Qty. | Net | | Qty. | Net | |
| 1-OUTRIGHT | | | | | | | | |
| GROWERS | 0 | 0.00 | 2 | 200.00 | -100% | 0 | 0.00 | |
| J&B | 0 | 0.00 | 0 | 0.00 | | 5 | 3,650.00 | -100% |
| JAMESON | 0 | 0.00 | 0 | 0.00 | | 1 | 1,700.00 | -100% |
| JBC | 0 | 0.00 | 12 | 600.00 | -100% | 0 | 0.00 | |
| JELLY BEAN | 0 | 0.00 | 0 | 0.00 | | 1 | 425.00 | -100% |
| KETTLE KORN | 0 | 0.00 | 1 | 100.00 | -100% | 0 | 0.00 | |
| KINDER BUENO | 0 | 0.00 | 1 | 120.00 | -100% | 2 | 900.00 | -100% |
| KIRKLAND | 0 | 0.00 | 0 | 0.00 | | 23 | 46,200.00 | -100% |
| LEXINGHAM | 0 | 0.00 | 4 | 5,130.00 | -100% | 0 | 0.00 | |
| LIPTON | 0 | 0.00 | 0 | 0.00 | | 18 | 1,260.00 | -100% |
| LUIS FELIPE EDWARDS | 0 | 0.00 | 0 | 0.00 | | 6 | 2,370.00 | -100% |
| MEMBER'S SELECTION | 0 | 0.00 | 0 | 0.00 | | 4 | 3,120.00 | -100% |
| MIGHTY BOND | 0 | 0.00 | 1 | 110.00 | -100% | 0 | 0.00 | |
| MOUNTAIN DEW | 0 | 0.00 | 0 | 0.00 | | 11 | 770.00 | -100% |
| MUNCHIES | 0 | 0.00 | 0 | 0.00 | | 1 | 90.00 | -100% |
| NITS | 0 | 0.00 | 0 | 0.00 | | 4 | 500.00 | -100% |
| NON-MERCH | 260 | 0.00 | 0 | 0.00 | | 0 | 0.00 | |
| PAPER/PLASTIC BAGS | 0 | 0.00 | 207 | 0.00 | | 0 | 0.00 | |
| PATRON | 0 | 0.00 | 0 | 0.00 | | 2 | 5,820.00 | -100% |
| PENFOLDS | 0 | 0.00 | 1 | 3,490.00 | -100% | 0 | 0.00 | |
| PEPSI | 0 | 0.00 | 0 | 0.00 | | 7 | 490.00 | -100% |
| PIKNIK | 0 | 0.00 | 0 | 0.00 | | 3 | 700.00 | -100% |
| PLANTERS | 0 | 0.00 | 0 | 0.00 | | 1 | 900.00 | -100% |
| ROYAL DANSK | 0 | 0.00 | 0 | 0.00 | | 4 | 780.00 | -100% |
| SMARTFOOD | 0 | 0.00 | 0 | 0.00 | | 2 | 450.00 | -100% |
| STREPSILS | 0 | 0.00 | 33 | 4,950.00 | -100% | 14 | 2,100.00 | -100% |
| TANGQUERAY | 0 | 0.00 | 1 | 2,050.00 | -100% | 0 | 0.00 | |
| TONG GARDEN | 0 | 0.00 | 0 | 0.00 | | 3 | 1,500.00 | -100% |
| TY | 0 | 0.00 | 0 | 0.00 | | 1 | 279.75 | -100% |
| VERGANI | 0 | 0.00 | 0 | 0.00 | | 3 | 675.00 | -100% |
| VINA APALTAGUA | 0 | 0.00 | 0 | 0.00 | | 1 | 380.00 | -100% |
| VOORTMAN | 0 | 0.00 | 0 | 0.00 | | 1 | 300.00 | -100% |
| WITORS PRALINE | 0 | 0.00 | 0 | 0.00 | | 6 | 3,375.00 | -100% |
| WOLF BLASS | 0 | 0.00 | 3 | 3,550.00 | -100% | 1 | 625.00 | -100% |

RunDate: 10/07/2024

RunTime 02:11 pm

REGENT TRAVEL RETAIL GROUP

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

AIRMALL T3 DOM

Period: 10/01/2024-10/06/2024

| BRAND | Current Sales 10/01/2024-10/06/2024 | | Last Year 10/01/2023-10/06/2023 | | Inc/Dec% | 2019 10/01/2019-10/06/2019 | | Inc/Dec% |
|---------------------|--|------------|------------------------------------|------------|----------|-------------------------------|------------|----------|
| | Qty. | Nett | Qty. | Net | | Qty. | Net | |
| 1-OUTRIGHT | | | | | | | | |
| WONKA | 0 | 0.00 | 0 | 0.00 | | 1 | 120.00 | -100% |
| 1-OUTRIGHT Total: | 2,421 | 807,784.00 | 3,977 | 861,520.43 | -6% | 1,572 | 727,092.75 | 11% |
| 2-CONSIGNE | | | | | | | | |
| FILIPINIANA | 12 | 3,360.00 | 48 | 9,492.00 | -64% | 10 | 3,940.00 | -14% |
| 7D CONSIGN | 0 | 0.00 | 3 | 400.00 | -100% | 0 | 0.00 | |
| ABE KENI | 0 | 0.00 | 20 | 4,340.00 | -100% | 5 | 2,300.00 | -100% |
| ADG | 0 | 0.00 | 22 | 4,325.00 | -100% | 0 | 0.00 | |
| AIZA'S | 0 | 0.00 | 5 | 1,500.00 | -100% | 4 | 360.00 | -100% |
| AR-YINS | 0 | 0.00 | 0 | 0.00 | | 13 | 2,080.00 | -100% |
| BAGUIO | 0 | 0.00 | 0 | 0.00 | | 2 | 440.00 | -100% |
| BAHAGHARI | 0 | 0.00 | 4 | 680.00 | -100% | 0 | 0.00 | |
| BONG BONG'S CONSIGN | 0 | 0.00 | 33 | 5,795.00 | -100% | 38 | 5,595.00 | -100% |
| CEBU BRAND CONSIGN | 0 | 0.00 | 1 | 440.00 | -100% | 0 | 0.00 | |
| CEBU LUCKY | 0 | 0.00 | 10 | 1,760.00 | -100% | 0 | 0.00 | |
| CHOCOVRON | 0 | 0.00 | 5 | 700.00 | -100% | 0 | 0.00 | |
| CHRISTINE | 0 | 0.00 | 2 | 350.00 | -100% | 0 | 0.00 | |
| COZY TOPS | 0 | 0.00 | 0 | 0.00 | | 2 | 240.00 | -100% |
| DABOY-C | 0 | 0.00 | 0 | 0.00 | | 3 | 990.00 | -100% |
| DON REVY | 0 | 0.00 | 0 | 0.00 | | 17 | 9,535.00 | -100% |
| EDNA'S | 0 | 0.00 | 10 | 800.00 | -100% | 0 | 0.00 | |
| EMY'S-C | 0 | 0.00 | 45 | 8,820.00 | -100% | 7 | 1,310.00 | -100% |
| ENG BEE TIN | 0 | 0.00 | 8 | 1,200.00 | -100% | 0 | 0.00 | |
| ENG BEE TIN CONSIGN | 0 | 0.00 | 0 | 0.00 | | 47 | 6,580.00 | -100% |
| ENG SENG | 0 | 0.00 | 0 | 0.00 | | 10 | 1,500.00 | -100% |
| GOLDILOCKS CONSIGN | 0 | 0.00 | 0 | 0.00 | | 47 | 10,370.00 | -100% |
| ILOCOS CHICHACORN | 0 | 0.00 | 1 | 250.00 | -100% | 0 | 0.00 | |
| JOVYS | 0 | 0.00 | 2 | 400.00 | -100% | 0 | 0.00 | |
| JOVY'S | 0 | 0.00 | 3 | 420.00 | -100% | 0 | 0.00 | |
| JUAN | 0 | 0.00 | 1 | 320.00 | -100% | 0 | 0.00 | |
| KAT-LEINES | 0 | 0.00 | 0 | 0.00 | | 4 | 1,400.00 | -100% |
| LA2PU | 0 | 0.00 | 0 | 0.00 | | 0 | 0.00 | |
| LCTI | 0 | 0.00 | 38 | 5,465.00 | -100% | 0 | 0.00 | |
| MARISSA | 0 | 0.00 | 7 | 960.00 | -100% | 0 | 0.00 | |
| MINISO | 0 | 0.00 | 0 | 0.00 | | 0 | 0.00 | |

RunDate: 10/07/2024

RunTime 02:11 pm

REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

AIRMALL T3 DOM

Period: 10/01/2024-10/06/2024

| BRAND | Current Sales 10/01/2024-10/06/2024 | | Last Year 10/01/2023-10/06/2023 | | Inc/Dec% | 2019 10/01/2019-10/06/2019 | | Inc/Dec% |
|--------------------|--|------------|------------------------------------|------------|----------|-------------------------------|------------|----------|
| | Qty. | Nett | Qty. | Net | | Qty. | Net | |
| 2-CONSIGNE | | | | | | | | |
| MONIE GOLD | 0 | 0.00 | 0 | 0.00 | | 1 | 80.00 | -100% |
| MOTHER'S BEST | 0 | 0.00 | 0 | 0.00 | | 2 | 400.00 | -100% |
| MUST BE MOM'S | 0 | 0.00 | 0 | 0.00 | | 101 | 27,035.00 | -100% |
| OH NUTS | 0 | 0.00 | 1 | 600.00 | -100% | 0 | 0.00 | |
| PHIL BRAND CONSIGN | 0 | 0.00 | 1 | 140.00 | -100% | 0 | 0.00 | |
| PRAIA PILIPINAS | 0 | 0.00 | 1 | 1,000.00 | -100% | 0 | 0.00 | |
| QUICKMELT | 0 | 0.00 | 0 | 0.00 | | 18 | 6,300.00 | -100% |
| RUBY | 0 | 0.00 | 3 | 470.00 | -100% | 0 | 0.00 | |
| THE RAINS | 0 | 0.00 | 1 | 280.00 | -100% | 0 | 0.00 | |
| TITANIA WINES | 0 | 0.00 | 0 | 0.00 | | 11 | 5,585.00 | -100% |
| WOW MANI CONSIGN | 0 | 0.00 | 0 | 0.00 | | 6 | 1,550.00 | -100% |
| ZUMIGUI-C | 0 | 0.00 | 1 | 220.00 | -100% | 0 | 0.00 | |
| 2-CONSIGNE Total: | 12 | 3,360.00 | 276 | 51,127.00 | -93% | 348 | 87,590.00 | -96% |
| TOTALS: | 2,433 | 811,144.00 | 4,253 | 912,647.43 | -11% | 1,920 | 814,682.75 | -0% |

RunDate: 10/07/2024

RunTime 02:11 pm

REGENT TRAVEL RETAIL GROUP

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35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

CSP PITX

Period: 10/01/2024-10/06/2024

| BRAND | Current Sales 10/01/2024-10/06/2024 | | Last Year 10/01/2023-10/06/2023 | | Inc/Dec% | 2019 10/01/2019-10/06/2019 | | Inc/Dec% |
|---------------------|--|-----------|------------------------------------|-----------|----------|-------------------------------|------|----------|
| | Qty. | Nett | Qty. | Net | | Qty. | Net | |
| 1-OUTRIGHT | | | | | | | | |
| PITX PURIFIED WATER | 1,711 | 42,736.79 | 965 | 24,125.00 | 77% | 0 | 0.00 | |
| NESTLE | 101 | 14,100.00 | 0 | 0.00 | | 0 | 0.00 | |
| TOBLERONE | 66 | 12,920.00 | 81 | 13,720.00 | -5% | 0 | 0.00 | |
| HERSHEY'S | 54 | 12,385.00 | 66 | 17,667.00 | -29% | 0 | 0.00 | |
| PRINGLES | 62 | 11,160.00 | 87 | 15,660.00 | -28% | 0 | 0.00 | |
| MARS | 33 | 7,360.00 | 93 | 16,430.00 | -55% | 0 | 0.00 | |
| LOTTE | 53 | 6,820.00 | 2 | 1,400.00 | 387% | 0 | 0.00 | |
| TROLLI | 35 | 6,280.00 | 10 | 1,060.00 | 492% | 0 | 0.00 | |
| NC | 25 | 6,250.00 | 0 | 0.00 | | 0 | 0.00 | |
| COCA COLA | 109 | 5,530.00 | 148 | 8,640.00 | -35% | 0 | 0.00 | |
| SPRITE | 93 | 4,650.00 | 37 | 1,930.00 | 140% | 0 | 0.00 | |
| ROYAL | 90 | 4,500.00 | 40 | 2,000.00 | 125% | 0 | 0.00 | |
| CHIPS AHOY | 25 | 2,650.00 | 0 | 0.00 | | 0 | 0.00 | |
| C&H | 13 | 2,400.00 | 7 | 1,300.00 | 84% | 0 | 0.00 | |
| FRITO LAY | 20 | 2,330.00 | 10 | 2,050.00 | 13% | 0 | 0.00 | |
| SKITTLES | 23 | 2,300.00 | 8 | 440.00 | 422% | 0 | 0.00 | |
| DOUBLEMINT | 71 | 2,130.00 | 24 | 370.00 | 475% | 0 | 0.00 | |
| KATINKO | 22 | 1,960.00 | 0 | 0.00 | | 0 | 0.00 | |
| ICE BREAKER | 16 | 1,920.00 | 16 | 1,600.00 | 20% | 0 | 0.00 | |
| CHEETOS | 6 | 1,850.00 | 8 | 1,960.00 | -5% | 0 | 0.00 | |
| MERBA | 10 | 1,750.00 | 0 | 0.00 | | 0 | 0.00 | |
| FLORBU | 13 | 1,560.00 | 0 | 0.00 | | 0 | 0.00 | |
| SANICARE | 39 | 1,540.00 | 3 | 190.00 | 710% | 0 | 0.00 | |
| FERRERO ROCHER | 5 | 1,500.00 | 24 | 4,620.00 | -67% | 0 | 0.00 | |
| FUNDADOR | 1 | 1,400.00 | 0 | 0.00 | | 0 | 0.00 | |
| KINDER JOY | 22 | 1,350.00 | 46 | 2,990.00 | -54% | 0 | 0.00 | |
| MICHELLE'S OUTRIGHT | 9 | 1,350.00 | 0 | 0.00 | | 0 | 0.00 | |
| CANDY CORNER | 9 | 1,250.00 | 0 | 0.00 | | 0 | 0.00 | |
| STARBUCKS | 7 | 1,120.00 | 0 | 0.00 | | 0 | 0.00 | |
| LINDT | 3 | 1,100.00 | 0 | 0.00 | | 0 | 0.00 | |
| LOACKER | 5 | 1,100.00 | 2 | 300.00 | 266% | 0 | 0.00 | |
| POCKY | 12 | 960.00 | 9 | 740.00 | 29% | 0 | 0.00 | |
| CHIQUILIN | 9 | 900.00 | 0 | 0.00 | | 0 | 0.00 | |
| HARIBO | 4 | 600.00 | 12 | 1,080.00 | -44% | 0 | 0.00 | |

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RunTime 02:11 pm

REGENT TRAVEL RETAIL GROUP

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35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

CSP PITX

Period: 10/01/2024-10/06/2024

| BRAND | Current Sales 10/01/2024-10/06/2024 | | Last Year 10/01/2023-10/06/2023 | | Inc/Dec% | 2019 10/01/2019-10/06/2019 | | Inc/Dec% |
|---------------------|--|------------|------------------------------------|------------|----------|-------------------------------|------|----------|
| | Qty. | Nett | Qty. | Net | | Qty. | Net | |
| 1-OUTRIGHT | | | | | | | | |
| CADBURY | 2 | 560.00 | 48 | 5,490.00 | -89% | 0 | 0.00 | |
| ZAINI | 1 | 400.00 | 0 | 0.00 | | 0 | 0.00 | |
| NUTELLA | 1 | 350.00 | 0 | 0.00 | | 0 | 0.00 | |
| SAN MIGUEL | 5 | 350.00 | 8 | 560.00 | -37% | 0 | 0.00 | |
| KINDER BUENO | 2 | 240.00 | 15 | 1,200.00 | -80% | 0 | 0.00 | |
| CHUPA CHUPS | 2 | 200.00 | 3 | 900.00 | -77% | 0 | 0.00 | |
| HAITAI | 1 | 180.00 | 0 | 0.00 | | 0 | 0.00 | |
| LEMON DOU | 1 | 120.00 | 2 | 240.00 | -50% | 0 | 0.00 | |
| CASINO | 1 | 70.00 | 0 | 0.00 | | 0 | 0.00 | |
| GOYA | 1 | 60.00 | 6 | 300.00 | -80% | 0 | 0.00 | |
| FIT BAR | 2 | 24.00 | 0 | 0.00 | | 0 | 0.00 | |
| ALOHA | 0 | 0.00 | 8 | 3,200.00 | -100% | 0 | 0.00 | |
| BARONI | 0 | 0.00 | 5 | 1,250.00 | -100% | 0 | 0.00 | |
| CLOUD 9 | 0 | 0.00 | 10 | 250.00 | -100% | 0 | 0.00 | |
| DELFI | 0 | 0.00 | 1 | 50.00 | -100% | 0 | 0.00 | |
| DESTINATION TRAVEL | 0 | 0.00 | 0 | 0.00 | | 0 | 0.00 | |
| DR HWELWAY | 0 | 0.00 | 2 | 240.00 | -100% | 0 | 0.00 | |
| GIFT BUSINESS | 0 | 0.00 | 0 | 0.00 | | 0 | 0.00 | |
| MAUNA LOA | 0 | 0.00 | 1 | 400.00 | -100% | 0 | 0.00 | |
| NON-MERCH | 2,683 | 0.00 | 0 | 0.00 | | 0 | 0.00 | |
| OREO | 0 | 0.00 | 2 | 400.00 | -100% | 0 | 0.00 | |
| REBISCO | 0 | 0.00 | 39 | 20,530.00 | -100% | 0 | 0.00 | |
| SMARTFOOD | 0 | 0.00 | 6 | 810.00 | -100% | 0 | 0.00 | |
| TIC TAC | 0 | 0.00 | 48 | 1,680.00 | -100% | 0 | 0.00 | |
| VIEIRA | 0 | 0.00 | 2 | 200.00 | -100% | 0 | 0.00 | |
| VOORTMAN | 0 | 0.00 | 1 | 300.00 | -100% | 0 | 0.00 | |
| 1-OUTRIGHT Total: | 5,478 | 172,265.79 | 1,905 | 158,272.00 | 8% | 0 | 0.00 | |
| 2-CONSIGNE | | | | | | | | |
| LCTI | 2,610 | 293,460.00 | 2,001 | 214,690.00 | 36% | 0 | 0.00 | |
| BONG BONG'S CONSIGN | 123 | 16,660.00 | 105 | 12,040.00 | 38% | 0 | 0.00 | |
| ADG | 61 | 10,950.00 | 10 | 2,600.00 | 321% | 0 | 0.00 | |
| EMY'S-C | 52 | 8,810.00 | 44 | 6,490.00 | 35% | 0 | 0.00 | |
| MAGICMELT | 79 | 8,020.00 | 40 | 5,510.00 | 45% | 0 | 0.00 | |
| LOLA NUTTYS | 44 | 7,910.00 | 0 | 0.00 | | 0 | 0.00 | |

RunDate: 10/07/2024

RunTime 02:11 pm

REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

CSP PITX

Period: 10/01/2024-10/06/2024

| BRAND | Current Sales 10/01/2024-10/06/2024 | | Last Year 10/01/2023-10/06/2023 | | Inc/Dec% | 2019 10/01/2019-10/06/2019 | | Inc/Dec% |
|--------------------|--|----------|------------------------------------|----------|----------|-------------------------------|------|----------|
| | Qty. | Nett | Qty. | Net | | Qty. | Net | |
| 2-CONSIGNE | | | | | | | | |
| MARISSA | 42 | 7,560.00 | 54 | 8,160.00 | -7% | 0 | 0.00 | |
| CEBU LUCKY | 42 | 5,880.00 | 0 | 0.00 | | 0 | 0.00 | |
| MARKYS | 36 | 5,220.00 | 17 | 1,910.00 | 173% | 0 | 0.00 | |
| ABE KENI | 23 | 4,340.00 | 13 | 2,710.00 | 60% | 0 | 0.00 | |
| ES | 16 | 3,870.00 | 9 | 2,050.00 | 88% | 0 | 0.00 | |
| LOUISE | 31 | 3,720.00 | 0 | 0.00 | | 0 | 0.00 | |
| ADORA | 20 | 3,480.00 | 13 | 2,190.00 | 58% | 0 | 0.00 | |
| EDNA'S | 30 | 3,450.00 | 24 | 4,200.00 | -17% | 0 | 0.00 | |
| BEA'S | 20 | 3,200.00 | 12 | 1,320.00 | 142% | 0 | 0.00 | |
| SD | 20 | 3,200.00 | 10 | 1,300.00 | 146% | 0 | 0.00 | |
| ILOCOS CHICHACORN | 9 | 1,890.00 | 7 | 1,120.00 | 68% | 0 | 0.00 | |
| CREAMBAR | 9 | 1,800.00 | 33 | 5,610.00 | -67% | 0 | 0.00 | |
| 7D CONSIGN | 8 | 1,650.00 | 30 | 6,980.00 | -76% | 0 | 0.00 | |
| COCO-C | 8 | 1,600.00 | 56 | 9,520.00 | -83% | 0 | 0.00 | |
| MBD | 5 | 1,110.00 | 20 | 4,260.00 | -73% | 0 | 0.00 | |
| CHRISTINE | 10 | 1,100.00 | 27 | 2,700.00 | -59% | 0 | 0.00 | |
| CEBU BRAND CONSIGN | 4 | 840.00 | 18 | 3,670.00 | -77% | 0 | 0.00 | |
| BAHAGHARI | 3 | 750.00 | 19 | 4,180.00 | -82% | 0 | 0.00 | |
| JACOBINA | 4 | 680.00 | 8 | 1,280.00 | -46% | 0 | 0.00 | |
| JUAN CALAMANSI | 2 | 560.00 | 3 | 720.00 | -22% | 0 | 0.00 | |
| OH NUTS | 1 | 500.00 | 6 | 1,980.00 | -74% | 0 | 0.00 | |
| AIZA'S | 3 | 450.00 | 12 | 2,180.00 | -79% | 0 | 0.00 | |
| CHOWEE | 1 | 170.00 | 0 | 0.00 | | 0 | 0.00 | |
| CEBU DRIED MANGOES | 1 | 120.00 | 2 | 200.00 | -40% | 0 | 0.00 | |
| ALIBABA | 0 | 0.00 | 8 | 880.00 | -100% | 0 | 0.00 | |
| BAGUIO | 0 | 0.00 | 3 | 420.00 | -100% | 0 | 0.00 | |
| DELFAS | 0 | 0.00 | 3 | 1,110.00 | -100% | 0 | 0.00 | |
| G'S DELIGHT | 0 | 0.00 | 7 | 1,050.00 | -100% | 0 | 0.00 | |
| HOUSE OF POLVORON | 0 | 0.00 | 6 | 1,200.00 | -100% | 0 | 0.00 | |
| KAT-LEINE'S | 0 | 0.00 | 6 | 1,300.00 | -100% | 0 | 0.00 | |
| PHIL BRAND CONSIGN | 0 | 0.00 | 1 | 320.00 | -100% | 0 | 0.00 | |
| RICAH | 0 | 0.00 | 0 | 0.00 | | 0 | 0.00 | |
| ROMANAS | 0 | 0.00 | 2 | 640.00 | -100% | 0 | 0.00 | |
| RUBY | 0 | 0.00 | 15 | 1,810.00 | -100% | 0 | 0.00 | |

RunDate: 10/07/2024

RunTime 02:11 pm

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FOOD, CONVENIENCE & GIFTING

CSP PITX

CSP PITX

| BRAND | Current Sales 10/01/2024-10/06/2024 | | Last Year 10/01/2023-10/06/2023 | | Inc/Dec% | 2019 10/01/2019-10/06/2019 | | Inc/Dec% |
|-------------------|--|------------|------------------------------------|------------|----------|-------------------------------|------|----------|
| | Qty. | Nett | Qty. | Net | | Qty. | Net | |
| 2-CONSIGNE | | | | | | | | |
| WOW MANI CONSIGN | 0 | 0.00 | 2 | 560.00 | -100% | 0 | 0.00 | |
| 2-CONSIGNE Total: | 3,317 | 402,950.00 | 2,646 | 318,860.00 | 26% | 0 | 0.00 | |
| TOTALS: | 8,795 | 575,215.79 | 4,551 | 477,132.00 | 20% | 0 | 0.00 | |

RunTime 02:11 pm

REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

SPACE38 CSP2 T3

Period: 10/01/2024-10/06/2024

| BRAND | Current Sales 10/01/2024-10/06/2024 | | Last Year 10/01/2023-10/06/2023 | | Inc/Dec% | 2019 10/01/2019-10/06/2019 | | Inc/Dec% |
|------------------------|--|------------|------------------------------------|------------|----------|-------------------------------|-----------|----------|
| | Qty. | Nett | Qty. | Net | | Qty. | Net | |
| 1-OUTRIGHT | | | | | | | | |
| PASALUBONG PACK | 48 | 134,620.00 | 42 | 120,825.00 | 11% | 29 | 56,071.00 | 140% |
| GOLDILOCKS OUTRIGHT | 448 | 101,230.00 | 557 | 96,595.00 | 4% | 0 | 0.00 | |
| TRAVEL BLUE | 32 | 48,780.00 | 25 | 32,058.00 | 52% | 0 | 0.00 | |
| ALL CHOCOLATES FUNSIZE | 9 | 31,500.00 | 20 | 68,000.00 | -53% | 30 | 58,500.00 | -46% |
| HERSHEY'S | 39 | 30,318.00 | 41 | 20,600.00 | 47% | 84 | 33,590.00 | -9% |
| MARS | 51 | 25,510.00 | 44 | 17,950.00 | 42% | 92 | 14,175.00 | 79% |
| TOBLERONE | 32 | 17,700.00 | 186 | 30,150.00 | -41% | 107 | 39,300.00 | -54% |
| MICHELLE'S OUTRIGHT | 76 | 15,991.00 | 45 | 8,850.00 | 80% | 194 | 29,185.00 | -45% |
| PREMIER | 143 | 10,010.00 | 197 | 9,835.71 | 1% | 0 | 0.00 | |
| TROLLI | 30 | 8,555.00 | 9 | 2,160.00 | 296% | 3 | 1,090.00 | 684% |
| CANDY CORNER | 30 | 6,950.00 | 23 | 4,900.00 | 41% | 0 | 0.00 | |
| MENTOS | 41 | 4,600.00 | 32 | 3,200.00 | 43% | 0 | 0.00 | |
| BELGIAN | 10 | 4,500.00 | 0 | 0.00 | | 0 | 0.00 | |
| NESTLE | 18 | 4,300.00 | 8 | 2,400.00 | 79% | 28 | 12,155.00 | -64% |
| LEXINGHAM | 2 | 3,750.00 | 1 | 1,250.00 | 200% | 0 | 0.00 | |
| CADBURY | 9 | 3,700.00 | 31 | 7,150.00 | -48% | 47 | 9,375.00 | -60% |
| ZAINI | 18 | 3,600.00 | 0 | 0.00 | | 0 | 0.00 | |
| GENERIC MERCHANDISE | 9 | 2,350.00 | 4 | 1,000.00 | 135% | 0 | 0.00 | |
| KIRKLAND | 1 | 2,200.00 | 0 | 0.00 | | 4 | 8,400.00 | -73% |
| CHEETOS | 7 | 1,860.00 | 7 | 2,100.00 | -11% | 0 | 0.00 | |
| FRITO LAY | 10 | 1,600.00 | 7 | 2,100.00 | -23% | 0 | 0.00 | |
| TY | 3 | 1,585.00 | 0 | 0.00 | | 0 | 0.00 | |
| COOL & CLEAN | 15 | 1,500.00 | 11 | 1,100.00 | 36% | 0 | 0.00 | |
| DOUBLEMINT | 49 | 1,470.00 | 36 | 1,080.00 | 36% | 0 | 0.00 | |
| FERRERO ROCHER | 4 | 1,200.00 | 5 | 5,200.00 | -76% | 28 | 12,700.00 | -90% |
| ICE BREAKER | 6 | 1,200.00 | 2 | 400.00 | 200% | 9 | 1,800.00 | -33% |
| KATINKO | 6 | 1,140.00 | 0 | 0.00 | | 0 | 0.00 | |
| STREPSILS | 6 | 1,080.00 | 9 | 1,350.00 | -20% | 0 | 0.00 | |
| BROWNIES UNLIMITED | 4 | 1,000.00 | 0 | 0.00 | | 0 | 0.00 | |
| VITA COCO | 10 | 1,000.00 | 3 | 300.00 | 233% | 0 | 0.00 | |
| FISHERMAN'S FRIEND | 8 | 960.00 | 6 | 720.00 | 33% | 0 | 0.00 | |
| GATORADE | 9 | 900.00 | 8 | 800.00 | 12% | 0 | 0.00 | |
| KINDER JOY | 9 | 900.00 | 44 | 4,400.00 | -79% | 83 | 5,570.00 | -83% |
| TIC TAC | 15 | 900.00 | 23 | 1,150.00 | -21% | 0 | 0.00 | |

RunDate: 10/07/2024

RunTime 02:11 pm

REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

SPACE38 CSP2 T3

Period: 10/01/2024-10/06/2024

| BRAND | Current Sales 10/01/2024-10/06/2024 | | Last Year 10/01/2023-10/06/2023 | | Inc/Dec% | 2019 10/01/2019-10/06/2019 | | Inc/Dec% |
|-----------------|--|--------|------------------------------------|----------|----------|-------------------------------|------------|----------|
| | Qty. | Nett | Qty. | Net | | Qty. | Net | |
| 1-OUTRIGHT | | | | | | | | |
| HAPPY HEARTS-O | 2 | 898.00 | 0 | 0.00 | | 0 | 0.00 | |
| C&H | 3 | 800.00 | 9 | 2,000.00 | -60% | 13 | 2,600.00 | -69% |
| COCA COLA | 8 | 800.00 | 11 | 1,100.00 | -27% | 0 | 0.00 | |
| LOTTE | 1 | 800.00 | 6 | 2,500.00 | -68% | 12 | 6,300.00 | -87% |
| LINDT | 2 | 750.00 | 0 | 0.00 | | 0 | 0.00 | |
| SANICARE | 10 | 745.00 | 12 | 1,100.00 | -32% | 13 | 800.00 | -6% |
| ALOHA | 1 | 700.00 | 3 | 1,800.00 | -61% | 0 | 0.00 | |
| POCKY | 7 | 700.00 | 45 | 5,260.00 | -86% | 0 | 0.00 | |
| CROCO | 4 | 600.00 | 0 | 0.00 | | 0 | 0.00 | |
| FRUITELLA | 6 | 600.00 | 9 | 720.00 | -16% | 0 | 0.00 | |
| MOGU MOGU | 6 | 600.00 | 4 | 400.00 | 50% | 0 | 0.00 | |
| SPRITE | 5 | 500.00 | 5 | 500.00 | 0% | 0 | 0.00 | |
| KINDER BUENO | 4 | 480.00 | 5 | 600.00 | -20% | 10 | 1,700.00 | -71% |
| HARIBO | 3 | 450.00 | 6 | 850.00 | -47% | 0 | 0.00 | |
| NUTELLA | 1 | 350.00 | 0 | 0.00 | | 0 | 0.00 | |
| RUFFLES | 1 | 320.00 | 0 | 0.00 | | 0 | 0.00 | |
| PRINGLES | 1 | 250.00 | 16 | 3,520.00 | -92% | 23 | 4,600.00 | -94% |
| CHIPS AHOY | 1 | 150.00 | 0 | 0.00 | | 0 | 0.00 | |
| ROYAL | 1 | 100.00 | 3 | 300.00 | -66% | 0 | 0.00 | |
| 7D | 0 | 0.00 | 0 | 0.00 | | 149 | 107,945.00 | -100% |
| BERYLS | 0 | 0.00 | 1 | 240.00 | -100% | 0 | 0.00 | |
| CARICA | 0 | 0.00 | 0 | 0.00 | | 10 | 2,000.00 | -100% |
| CHEF TONY | 0 | 0.00 | 0 | 0.00 | | 4 | 800.00 | -100% |
| CHUPA CHUPS | 0 | 0.00 | 2 | 400.00 | -100% | 0 | 0.00 | |
| COCO CABANA | 0 | 0.00 | 0 | 0.00 | | 0 | 0.00 | |
| COMBOS | 0 | 0.00 | 5 | 2,000.00 | -100% | 3 | 750.00 | -100% |
| CRACKING MONKEY | 0 | 0.00 | 0 | 0.00 | | 3 | 1,200.00 | -100% |
| DESIGUAL | 0 | 0.00 | 0 | 0.00 | | 0 | 0.00 | |
| FIBISCO | 0 | 0.00 | 8 | 640.00 | -100% | 0 | 0.00 | |
| FLAMINGO | 0 | 0.00 | 0 | 0.00 | | 74 | 19,400.00 | -100% |
| GIFT BUSINESS | 0 | 0.00 | 5 | 600.00 | -100% | 0 | 0.00 | |
| GOYA | 0 | 0.00 | 5 | 500.00 | -100% | 0 | 0.00 | |
| GREEN CROSS | 0 | 0.00 | 4 | 250.00 | -100% | 0 | 0.00 | |
| L'OREAL | 0 | 0.00 | 0 | 0.00 | | 0 | 0.00 | |

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REGENT TRAVEL RETAIL GROUP

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

SPACE38 CSP2 T3

Period: 10/01/2024-10/06/2024

| BRAND | Current Sales 10/01/2024-10/06/2024 | | Last Year 10/01/2023-10/06/2023 | | Inc/Dec% | 2019 10/01/2019-10/06/2019 | | Inc/Dec% |
|---------------------|--|------------|------------------------------------|------------|----------|-------------------------------|------------|----------|
| | Qty. | Nett | Qty. | Net | | Qty. | Net | |
| 1-OUTRIGHT | | | | | | | | |
| LEVI'S | 0 | 0.00 | 0 | 0.00 | | 0 | 0.00 | |
| LOACKER | 0 | 0.00 | 4 | 880.00 | -100% | 8 | 3,900.00 | -100% |
| MEIJI MACADEMIA | 0 | 0.00 | 0 | 0.00 | | 9 | 2,600.00 | -100% |
| MERBA | 0 | 0.00 | 1 | 250.00 | -100% | 5 | 875.00 | -100% |
| MONIEGOLD OUTRIGHT | 0 | 0.00 | 1 | 150.00 | -100% | 0 | 0.00 | |
| MULTI BRAND | 0 | 0.00 | 0 | 0.00 | | 3 | 4,497.00 | -100% |
| NON-MERCH | 543 | 0.00 | 191 | 0.00 | | 649 | 0.00 | |
| PIKNIK | 0 | 0.00 | 0 | 0.00 | | 5 | 1,000.00 | -100% |
| REDBULL | 0 | 0.00 | 3 | 480.00 | -100% | 0 | 0.00 | |
| RONDOLETTI | 0 | 0.00 | 2 | 560.00 | -100% | 0 | 0.00 | |
| ROYAL DANSK | 0 | 0.00 | 0 | 0.00 | | 3 | 900.00 | -100% |
| SELECTA | 0 | 0.00 | 0 | 0.00 | | 17 | 1,150.00 | -100% |
| SKITTLES | 0 | 0.00 | 8 | 800.00 | -100% | 0 | 0.00 | |
| SNACK BOX | 0 | 0.00 | 2 | 500.00 | -100% | 0 | 0.00 | |
| TONG GARDEN | 0 | 0.00 | 0 | 0.00 | | 1 | 500.00 | -100% |
| VOORTMAN | 0 | 0.00 | 0 | 0.00 | | 30 | 6,000.00 | -100% |
| WITORS | 0 | 0.00 | 0 | 0.00 | | 3 | 2,350.00 | -100% |
| 1-OUTRIGHT Total: | 1,817 | 489,052.00 | 1,802 | 476,523.71 | 2% | 1,785 | 453,778.00 | 7% |
| 2-CONSIGNE | | | | | | | | |
| LCTI | 173 | 33,985.00 | 170 | 30,305.00 | 12% | 0 | 0.00 | |
| ISLAND SOUVENIRS | 94 | 31,316.50 | 0 | 0.00 | | 0 | 0.00 | |
| 7D CONSIGN | 92 | 29,690.00 | 101 | 26,620.00 | 11% | 37 | 6,290.00 | 372% |
| EMY'S-C | 93 | 26,580.00 | 88 | 16,740.00 | 58% | 129 | 22,515.00 | 18% |
| FILIPINIANA | 79 | 24,615.00 | 87 | 24,436.00 | 0% | 51 | 15,383.00 | 60% |
| CEBU LUCKY | 104 | 22,460.00 | 54 | 11,200.00 | 100% | 0 | 0.00 | |
| BONG BONG'S CONSIGN | 119 | 22,410.00 | 90 | 15,430.00 | 45% | 48 | 7,770.00 | 188% |
| 7D PASPACK | 9 | 22,350.00 | 33 | 61,510.00 | -63% | 0 | 0.00 | |
| JOVYS | 67 | 17,235.00 | 127 | 24,510.00 | -29% | 151 | 27,680.00 | -37% |
| QUICKMELT | 20 | 12,600.00 | 0 | 0.00 | | 20 | 7,000.00 | 80% |
| ES | 38 | 12,420.00 | 24 | 6,840.00 | 81% | 0 | 0.00 | |
| ABE KENI | 33 | 11,365.00 | 43 | 10,425.00 | 9% | 22 | 5,600.00 | 102% |
| CEBU BRAND CONSIGN | 20 | 11,310.00 | 45 | 25,690.00 | -55% | 4 | 420.00 | 2592% |
| BAHAGHARI | 51 | 10,410.00 | 24 | 7,680.00 | 35% | 0 | 0.00 | |
| LOLA NUTTYS | 29 | 8,920.00 | 0 | 0.00 | | 0 | 0.00 | |

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

SPACE38 CSP2 T3

Period: 10/01/2024-10/06/2024

| BRAND | Current Sales 10/01/2024-10/06/2024 | | Last Year 10/01/2023-10/06/2023 | | Inc/Dec% | 2019 10/01/2019-10/06/2019 | | Inc/Dec% |
|--------------------|--|----------|------------------------------------|-----------|----------|-------------------------------|-----------|----------|
| | Qty. | Nett | Qty. | Net | | Qty. | Net | |
| 2-CONSIGNE | | | | | | | | |
| JOANNA | 30 | 7,100.00 | 43 | 10,240.00 | -30% | 32 | 4,830.00 | 46% |
| MARISSA | 44 | 7,000.00 | 68 | 9,300.00 | -24% | 0 | 0.00 | |
| HEYS | 1 | 6,399.00 | 0 | 0.00 | | 0 | 0.00 | |
| LA2PU | 28 | 6,020.00 | 0 | 0.00 | | 45 | 5,120.00 | 17% |
| PHIL BRAND CONSIGN | 12 | 4,760.00 | 10 | 2,280.00 | 108% | 6 | 1,200.00 | 296% |
| MARKYS | 21 | 4,520.00 | 9 | 1,560.00 | 189% | 0 | 0.00 | |
| CHOCOVRON | 31 | 4,510.00 | 10 | 1,360.00 | 231% | 0 | 0.00 | |
| AIZA'S | 8 | 3,210.00 | 35 | 10,075.00 | -68% | 53 | 11,350.00 | -71% |
| G'S DELIGHT | 10 | 2,700.00 | 20 | 4,000.00 | -32% | 0 | 0.00 | |
| ILOCOS CHICHACORN | 7 | 2,240.00 | 9 | 2,250.00 | -0% | 0 | 0.00 | |
| CEBU BRAND | 6 | 2,100.00 | 7 | 1,820.00 | 15% | 32 | 5,120.00 | -58% |
| EDNA'S | 9 | 1,950.00 | 54 | 7,455.00 | -73% | 0 | 0.00 | |
| CACAO | 5 | 1,920.00 | 0 | 0.00 | | 0 | 0.00 | |
| JACOBINA | 7 | 1,820.00 | 3 | 630.00 | 188% | 0 | 0.00 | |
| CHRISTINE | 11 | 1,815.00 | 27 | 3,790.00 | -52% | 0 | 0.00 | |
| WOW MANI CONSIGN | 2 | 1,130.00 | 1 | 180.00 | 527% | 0 | 0.00 | |
| THE RAINS | 2 | 840.00 | 0 | 0.00 | | 0 | 0.00 | |
| MONDRAGON | 2 | 750.00 | 0 | 0.00 | | 0 | 0.00 | |
| PIK-A-PIKEL | 2 | 740.00 | 6 | 2,530.00 | -70% | 0 | 0.00 | |
| MBD | 1 | 640.00 | 10 | 2,800.00 | -77% | 0 | 0.00 | |
| SNACKERS | 3 | 630.00 | 0 | 0.00 | | 0 | 0.00 | |
| ADORA | 2 | 540.00 | 4 | 850.00 | -36% | 0 | 0.00 | |
| JUAN CALAMANSI | 1 | 420.00 | 4 | 1,280.00 | -67% | 0 | 0.00 | |
| ADG | 0 | 0.00 | 1 | 330.00 | -100% | 0 | 0.00 | |
| ALA BAGNET | 0 | 0.00 | 0 | 0.00 | | 14 | 4,310.00 | -100% |
| AR-YINS | 0 | 0.00 | 0 | 0.00 | | 7 | 1,120.00 | -100% |
| BAGUIO | 0 | 0.00 | 0 | 0.00 | | 3 | 620.00 | -100% |
| BEA'S | 0 | 0.00 | 8 | 800.00 | -100% | 0 | 0.00 | |
| BOY BAWANG | 0 | 0.00 | 8 | 520.00 | -100% | 28 | 1,750.00 | -100% |
| CARL'S CONSIGN | 0 | 0.00 | 0 | 0.00 | | 1 | 80.00 | -100% |
| CARL'S-C | 0 | 0.00 | 0 | 0.00 | | 29 | 5,565.00 | -100% |
| CEBU DRIED | 0 | 0.00 | 0 | 0.00 | | 11 | 1,255.00 | -100% |
| CEBU DRIED MANGOES | 0 | 0.00 | 0 | 0.00 | | 178 | 39,129.29 | -100% |
| CITRUS CONSIGN | 0 | 0.00 | 0 | 0.00 | | 1 | 370.00 | -100% |

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

SPACE38 CSP2 T3

Period: 10/01/2024-10/06/2024

| BRAND | Current Sales 10/01/2024-10/06/2024 | | Last Year 10/01/2023-10/06/2023 | | Inc/Dec% | 2019 10/01/2019-10/06/2019 | | Inc/Dec% |
|---------------------------|--|------|------------------------------------|----------|----------|-------------------------------|-----------|----------|
| | Qty. | Nett | Qty. | Net | | Qty. | Net | |
| 2-CONSIGNE | | | | | | | | |
| COCO-C | 0 | 0.00 | 0 | 0.00 | | 13 | 2,780.00 | -100% |
| CREAMBAR | 0 | 0.00 | 2 | 500.00 | -100% | 0 | 0.00 | |
| DABOY-C | 0 | 0.00 | 0 | 0.00 | | 16 | 5,112.86 | -100% |
| DAVAO SWEET | 0 | 0.00 | 15 | 1,875.00 | -100% | 2 | 200.00 | -100% |
| DELFAS | 0 | 0.00 | 2 | 1,000.00 | -100% | 0 | 0.00 | |
| EMY'S | 0 | 0.00 | 0 | 0.00 | | 32 | 4,800.00 | -100% |
| ENG BEE TIN | 0 | 0.00 | 37 | 5,550.00 | -100% | 0 | 0.00 | |
| ENG BEE TIN CONSIGN | 0 | 0.00 | 0 | 0.00 | | 133 | 18,580.00 | -100% |
| ENG SENG | 0 | 0.00 | 0 | 0.00 | | 67 | 12,240.00 | -100% |
| FERRER | 0 | 0.00 | 0 | 0.00 | | 25 | 2,470.00 | -100% |
| GENE'S | 0 | 0.00 | 0 | 0.00 | | 65 | 10,776.43 | -100% |
| GOLDEN CITY | 0 | 0.00 | 1 | 140.00 | -100% | 0 | 0.00 | |
| GOLDILOCKS CONSIGN | 0 | 0.00 | 0 | 0.00 | | 213 | 55,827.14 | -100% |
| GREEN JAGZ HOUSE BRAND | 0 | 0.00 | 0 | 0.00 | | 71 | 30,679.00 | -100% |
| HUF | 0 | 0.00 | 0 | 0.00 | | 0 | 0.00 | |
| ILOCOS CHICHACORN CONSIGN | 0 | 0.00 | 0 | 0.00 | | 5 | 1,000.00 | -100% |
| KAT-LEINE'S | 0 | 0.00 | 5 | 1,500.00 | -100% | 11 | 3,490.00 | -100% |
| KATRYN'S | 0 | 0.00 | 0 | 0.00 | | 11 | 1,760.00 | -100% |
| KING | 0 | 0.00 | 4 | 1,200.00 | -100% | 7 | 1,540.00 | -100% |
| KING CHOCNUT | 0 | 0.00 | 0 | 0.00 | | 8 | 800.00 | -100% |
| MALLOWS & FREYA | 0 | 0.00 | 0 | 0.00 | | 3 | 1,190.00 | -100% |
| MARISSA'S | 0 | 0.00 | 0 | 0.00 | | 61 | 8,920.00 | -100% |
| MERL'S | 0 | 0.00 | 0 | 0.00 | | 5 | 1,414.29 | -100% |
| MERLS | 0 | 0.00 | 0 | 0.00 | | 1 | 200.00 | -100% |
| MONIEGOLD CONSIGN | 0 | 0.00 | 0 | 0.00 | | 8 | 640.00 | -100% |
| MOTHER'S BEST | 0 | 0.00 | 0 | 0.00 | | 5 | 1,000.00 | -100% |
| MUST BE MOM'S | 0 | 0.00 | 0 | 0.00 | | 54 | 14,746.71 | -100% |
| NATCHA | 0 | 0.00 | 0 | 0.00 | | 8 | 800.00 | -100% |
| NITS | 0 | 0.00 | 0 | 0.00 | | 8 | 1,000.00 | -100% |
| OAKLEY-C | 0 | 0.00 | 0 | 0.00 | | 0 | 0.00 | |
| OH NUTS | 0 | 0.00 | 5 | 2,055.00 | -100% | 0 | 0.00 | |
| OPIE'SIYAL | 0 | 0.00 | 0 | 0.00 | | 32 | 8,090.00 | -100% |
| PEANUT KISSES | 0 | 0.00 | 0 | 0.00 | | 5 | 700.00 | -100% |
| PHIL. BRAND DRIED MANGOES | 0 | 0.00 | 0 | 0.00 | | 97 | 22,420.00 | -100% |

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

SPACE38 CSP2 T3

Period: 10/01/2024-10/06/2024

| BRAND | Current Sales 10/01/2024-10/06/2024 | | Last Year 10/01/2023-10/06/2023 | | Inc/Dec% | 2019 10/01/2019-10/06/2019 | | Inc/Dec% |
|-------------------|--|------------|------------------------------------|------------|----------|-------------------------------|------------|----------|
| | Qty. | Nett | Qty. | Net | | Qty. | Net | |
| 2-CONSIGNE | | | | | | | | |
| PURE C | 0 | 0.00 | 0 | 0.00 | | 28 | 1,540.00 | -100% |
| RADICAL ORGANICS | 0 | 0.00 | 0 | 0.00 | | 16 | 4,750.00 | -100% |
| ROMANAS | 0 | 0.00 | 2 | 900.00 | -100% | 0 | 0.00 | |
| RUBY | 0 | 0.00 | 6 | 1,000.00 | -100% | 0 | 0.00 | |
| RUDY PROJECT | 0 | 0.00 | 0 | 0.00 | | 0 | 0.00 | |
| SD | 0 | 0.00 | 14 | 2,540.00 | -100% | 0 | 0.00 | |
| SUNDRY | 0 | 0.00 | 4 | 600.00 | -100% | 0 | 0.00 | |
| TITAYS | 0 | 0.00 | 0 | 0.00 | | 17 | 2,832.04 | -100% |
| VHONYTIFF | 0 | 0.00 | 2 | 330.00 | -100% | 0 | 0.00 | |
| WOW MANI OUTRIGHT | 0 | 0.00 | 0 | 0.00 | | 11 | 3,600.00 | -100% |
| ZUMIGUI-C | 0 | 0.00 | 2 | 440.00 | -100% | 0 | 0.00 | |
| 2-CONSIGNE Total: | 1,266 | 361,420.50 | 1,324 | 345,066.00 | 4% | 1,940 | 400,375.76 | -9% |
| TOTALS: | 3,083 | 850,472.50 | 3,126 | 821,589.71 | 3% | 3,725 | 854,153.76 | -0% |

RunDate: 10/07/2024

RunTime 02:11 pm

REGENT TRAVEL RETAIL GROUP

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

THE SHOPPES CSP1

Period: 10/01/2024-10/06/2024

| BRAND | Current Sales 10/01/2024-10/06/2024 | | Last Year 10/01/2023-10/06/2023 | | Inc/Dec% | 2019 10/01/2019-10/06/2019 | | Inc/Dec% |
|------------------------|--|------------|------------------------------------|------------|----------|-------------------------------|-----------|----------|
| | Qty. | Nett | Qty. | Net | | Qty. | Net | |
| 1-OUTRIGHT | | | | | | | | |
| ALL CHOCOLATES FUNSIZE | 30 | 105,000.00 | 21 | 71,400.00 | 47% | 27 | 52,650.00 | 99% |
| PASALUBONG PACK | 32 | 80,940.00 | 42 | 108,305.00 | -25% | 42 | 74,358.00 | 8% |
| TOBLERONE | 78 | 51,150.00 | 97 | 17,400.00 | 193% | 143 | 52,300.00 | -2% |
| GOLDILOCKS OUTRIGHT | 185 | 47,780.00 | 510 | 98,135.71 | -51% | 0 | 0.00 | |
| HERSHEY'S | 38 | 25,940.00 | 41 | 17,050.00 | 52% | 74 | 37,670.00 | -31% |
| MARS | 44 | 17,180.00 | 130 | 45,560.00 | -62% | 78 | 14,850.00 | 15% |
| CANDY CORNER | 43 | 8,475.00 | 40 | 8,300.00 | 2% | 0 | 0.00 | |
| FERRERO ROCHER | 6 | 7,800.00 | 24 | 14,500.00 | -46% | 18 | 6,700.00 | 16% |
| MICHELLE'S OUTRIGHT | 29 | 5,747.00 | 68 | 11,100.00 | -48% | 201 | 32,700.00 | -82% |
| NESTLE | 16 | 5,450.00 | 22 | 8,150.00 | -33% | 33 | 15,825.00 | -65% |
| CADBURY | 12 | 4,520.00 | 23 | 2,250.00 | 100% | 28 | 5,480.00 | -17% |
| TROLI | 14 | 3,140.00 | 3 | 1,000.00 | 214% | 11 | 3,410.00 | -7% |
| MENTOS | 22 | 2,850.00 | 39 | 3,900.00 | -26% | 0 | 0.00 | |
| PRINGLES | 10 | 2,250.00 | 13 | 2,860.00 | -21% | 13 | 2,600.00 | -13% |
| C&H | 7 | 1,900.00 | 0 | 0.00 | | 10 | 2,000.00 | -5% |
| POCKY | 19 | 1,900.00 | 11 | 1,200.00 | 58% | 0 | 0.00 | |
| BROWNIES UNLIMITED | 6 | 1,500.00 | 0 | 0.00 | | 0 | 0.00 | |
| TY | 3 | 1,485.00 | 0 | 0.00 | | 0 | 0.00 | |
| LINDT | 4 | 1,400.00 | 0 | 0.00 | | 0 | 0.00 | |
| RUFFLES | 4 | 1,088.00 | 2 | 640.00 | 70% | 0 | 0.00 | |
| HARIBO | 7 | 1,050.00 | 11 | 1,650.00 | -36% | 0 | 0.00 | |
| NUTELLA | 3 | 1,050.00 | 0 | 0.00 | | 0 | 0.00 | |
| GENERIC MERCHANDISE | 4 | 1,000.00 | 2 | 500.00 | 100% | 0 | 0.00 | |
| FRITO LAY | 8 | 960.00 | 16 | 4,800.00 | -80% | 0 | 0.00 | |
| KINDER BUENO | 8 | 960.00 | 40 | 4,800.00 | -80% | 6 | 2,000.00 | -52% |
| DOUBLEMINT | 31 | 930.00 | 22 | 660.00 | 40% | 0 | 0.00 | |
| KATINKO | 5 | 920.00 | 0 | 0.00 | | 0 | 0.00 | |
| FISHERMAN'S FRIEND | 7 | 840.00 | 4 | 480.00 | 75% | 0 | 0.00 | |
| ICE BREAKER | 4 | 800.00 | 7 | 1,400.00 | -42% | 0 | 0.00 | |
| LOTTE | 1 | 800.00 | 7 | 4,900.00 | -83% | 4 | 2,100.00 | -61% |
| HAPPY HEARTS-O | 2 | 598.00 | 0 | 0.00 | | 0 | 0.00 | |
| SANICARE | 8 | 560.00 | 3 | 530.00 | 5% | 5 | 400.00 | 40% |
| SKITTLES | 5 | 500.00 | 11 | 1,100.00 | -54% | 0 | 0.00 | |
| ZAINI | 1 | 400.00 | 0 | 0.00 | | 0 | 0.00 | |

RunDate: 10/07/2024

RunTime 02:11 pm

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

THE SHOPPES CSP1

Period: 10/01/2024-10/06/2024

| BRAND | Current Sales 10/01/2024-10/06/2024 | | Last Year 10/01/2023-10/06/2023 | | Inc/Dec% | 2019 10/01/2019-10/06/2019 | | Inc/Dec% |
|-----------------|--|--------|------------------------------------|----------|----------|-------------------------------|-----------|----------|
| | Qty. | Nett | Qty. | Net | | Qty. | Net | |
| 1-OUTRIGHT | | | | | | | | |
| HAITAI | 2 | 360.00 | 0 | 0.00 | | 0 | 0.00 | |
| CHEETOS | 1 | 300.00 | 11 | 3,300.00 | -90% | 0 | 0.00 | |
| LOACKER | 1 | 220.00 | 3 | 660.00 | -66% | 3 | 3,900.00 | -94% |
| CROCO | 1 | 150.00 | 0 | 0.00 | | 0 | 0.00 | |
| WHITEFLOWER | 1 | 150.00 | 0 | 0.00 | | 0 | 0.00 | |
| CHUPA CHUPS | 1 | 100.00 | 9 | 900.00 | -88% | 0 | 0.00 | |
| FRUITELLA | 1 | 100.00 | 13 | 1,040.00 | -90% | 0 | 0.00 | |
| CHIPS AHOY | 1 | 60.00 | 4 | 420.00 | -85% | 2 | 36.00 | 66% |
| 7D | 0 | 0.00 | 0 | 0.00 | | 175 | 97,625.00 | -100% |
| ALOHA | 0 | 0.00 | 13 | 7,850.00 | -100% | 0 | 0.00 | |
| BAYONGCIAGA | 0 | 0.00 | 1 | 1,195.00 | -100% | 0 | 0.00 | |
| BERYLS | 0 | 0.00 | 1 | 160.00 | -100% | 0 | 0.00 | |
| CHEF TONY | 0 | 0.00 | 0 | 0.00 | | 7 | 1,400.00 | -100% |
| COMBOS | 0 | 0.00 | 7 | 2,800.00 | -100% | 9 | 2,250.00 | -100% |
| CRACKING MONKEY | 0 | 0.00 | 0 | 0.00 | | 5 | 2,000.00 | -100% |
| DELICO | 0 | 0.00 | 4 | 1,600.00 | -100% | 0 | 0.00 | |
| EVERLAST | 0 | 0.00 | 0 | 0.00 | | 20 | 24,950.00 | -100% |
| FIBISCO | 0 | 0.00 | 3 | 240.00 | -100% | 0 | 0.00 | |
| GIFT BUSINESS | 0 | 0.00 | 0 | 0.00 | | 4 | 699.00 | -100% |
| GODIVA | 0 | 0.00 | 0 | 0.00 | | 5 | 2,500.00 | -100% |
| GREEN CROSS | 0 | 0.00 | 8 | 640.00 | -100% | 0 | 0.00 | |
| JELLY BEAN | 0 | 0.00 | 1 | 600.00 | -100% | 0 | 0.00 | |
| KINDER JOY | 0 | 0.00 | 31 | 3,100.00 | -100% | 81 | 5,710.00 | -100% |
| KIPLING-SL | 0 | 0.00 | 0 | 0.00 | | 0 | 0.00 | |
| KIRKLAND | 0 | 0.00 | 0 | 0.00 | | 6 | 12,000.00 | -100% |
| L'OREAL | 0 | 0.00 | 0 | 0.00 | | 0 | 0.00 | |
| LOCAL SCARF | 0 | 0.00 | 0 | 0.00 | | 1 | 990.00 | -100% |
| MAUNA LOA | 0 | 0.00 | 4 | 2,000.00 | -100% | 0 | 0.00 | |
| MEIJI MACADEMIA | 0 | 0.00 | 0 | 0.00 | | 30 | 8,200.00 | -100% |
| MERBA | 0 | 0.00 | 0 | 0.00 | | 20 | 3,725.00 | -100% |
| MULTI BRAND | 0 | 0.00 | 0 | 0.00 | | 3 | 4,497.00 | -100% |
| NATHANIEL'S | 0 | 0.00 | 0 | 0.00 | | 12 | 5,250.00 | -100% |
| NIKE | 0 | 0.00 | 0 | 0.00 | | 19 | 37,505.00 | -100% |
| NON-MERCH | 383 | 0.00 | 396 | 195.00 | -100% | 725 | 0.00 | |

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REGENT TRAVEL RETAIL GROUP

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

THE SHOPPES CSP1

Period: 10/01/2024-10/06/2024

| BRAND | Current Sales 10/01/2024-10/06/2024 | | Last Year 10/01/2023-10/06/2023 | | Inc/Dec% | 2019 10/01/2019-10/06/2019 | | Inc/Dec% |
|---------------------|--|------------|------------------------------------|------------|----------|-------------------------------|------------|----------|
| | Qty. | Nett | Qty. | Net | | Qty. | Net | |
| 1-OUTRIGHT | | | | | | | | |
| PIKNIK | 0 | 0.00 | 0 | 0.00 | | 8 | 1,950.00 | -100% |
| QUIKSILVER | 0 | 0.00 | 0 | 0.00 | | 1 | 895.00 | -100% |
| ROCKET DOG | 0 | 0.00 | 0 | 0.00 | | 0 | 0.00 | |
| ROYAL DANSK | 0 | 0.00 | 0 | 0.00 | | 5 | 1,500.00 | -100% |
| SKETCHBOOKS | 0 | 0.00 | 5 | 3,000.00 | -100% | 0 | 0.00 | |
| SNACK BOX | 0 | 0.00 | 1 | 250.00 | -100% | 0 | 0.00 | |
| STREPSILS | 0 | 0.00 | 4 | 600.00 | -100% | 0 | 0.00 | |
| TIC TAC | 0 | 0.00 | 33 | 1,650.00 | -100% | 0 | 0.00 | |
| TRAVEL BLUE | 0 | 0.00 | 0 | 0.00 | | 12 | 10,619.00 | -100% |
| VICKS | 0 | 0.00 | 1 | 150.00 | -100% | 0 | 0.00 | |
| VOORTMAN | 0 | 0.00 | 0 | 0.00 | | 6 | 1,080.00 | -100% |
| WITORS | 0 | 0.00 | 0 | 0.00 | | 5 | 3,950.00 | -100% |
| WONKA | 0 | 0.00 | 0 | 0.00 | | 9 | 1,080.00 | -100% |
| WORLD TRAVELER | 0 | 0.00 | 0 | 0.00 | | 1 | 3,590.00 | -100% |
| 1-OUTRIGHT Total: | 1,088 | 390,303.00 | 1,762 | 464,920.71 | -16% | 1,867 | 542,944.00 | -28% |
| 2-CONSIGNE | | | | | | | | |
| ISLAND SOUVENIRS | 384 | 127,689.00 | 392 | 118,131.75 | 8% | 0 | 0.00 | |
| 7D CONSIGN | 71 | 21,220.00 | 144 | 36,740.00 | -42% | 15 | 2,550.00 | 732% |
| LCTI | 100 | 19,650.00 | 248 | 41,220.00 | -52% | 0 | 0.00 | |
| CEBU LUCKY | 43 | 17,960.00 | 103 | 19,200.00 | -6% | 0 | 0.00 | |
| EMY'S-C | 48 | 13,390.00 | 108 | 20,520.00 | -34% | 70 | 13,685.00 | -2% |
| JOANNA | 40 | 8,390.00 | 58 | 10,790.00 | -22% | 13 | 2,220.00 | 277% |
| QUICKMELT | 12 | 7,560.00 | 0 | 0.00 | | 13 | 3,800.00 | 98% |
| ES | 16 | 6,805.00 | 21 | 7,185.00 | -5% | 0 | 0.00 | |
| BAHAGHARI | 28 | 6,730.00 | 20 | 6,400.00 | 5% | 0 | 0.00 | |
| AIZA'S | 23 | 6,310.00 | 21 | 5,310.00 | 18% | 30 | 7,140.00 | -11% |
| 7D PASPACK | 2 | 6,050.00 | 43 | 81,450.00 | -92% | 0 | 0.00 | |
| ILOCOS CHICHACORN | 18 | 5,760.00 | 4 | 1,000.00 | 476% | 0 | 0.00 | |
| ABE KENI | 16 | 5,450.00 | 61 | 15,245.00 | -64% | 2 | 920.00 | 492% |
| ADG | 11 | 5,115.00 | 11 | 3,630.00 | 40% | 0 | 0.00 | |
| CEBU BRAND CONSIGN | 16 | 4,885.00 | 94 | 31,685.00 | -84% | 11 | 1,120.00 | 336% |
| BONG BONG'S CONSIGN | 24 | 4,530.00 | 46 | 7,660.00 | -40% | 45 | 7,060.00 | -35% |
| LOLA NUTTYS | 13 | 4,450.00 | 0 | 0.00 | | 0 | 0.00 | |
| PHIL BRAND CONSIGN | 13 | 3,880.00 | 14 | 2,440.00 | 59% | 0 | 0.00 | |

RunDate: 10/07/2024

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REGENT TRAVEL RETAIL GROUP

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

THE SHOPPES CSP1

Period: 10/01/2024-10/06/2024

| BRAND | Current Sales 10/01/2024-10/06/2024 | | Last Year 10/01/2023-10/06/2023 | | Inc/Dec% | 2019 10/01/2019-10/06/2019 | | Inc/Dec% |
|--------------------|--|----------|------------------------------------|-----------|----------|-------------------------------|-----------|----------|
| | Qty. | Nett | Qty. | Net | | Qty. | Net | |
| 2-CONSIGNE | | | | | | | | |
| MARISSA | 25 | 3,800.00 | 56 | 7,800.00 | -51% | 0 | 0.00 | |
| CHOCOVRON | 18 | 3,000.00 | 3 | 420.00 | 614% | 0 | 0.00 | |
| MARKYS | 13 | 2,730.00 | 7 | 1,220.00 | 123% | 0 | 0.00 | |
| JOVYS | 2 | 1,970.00 | 91 | 19,670.00 | -89% | 114 | 20,250.00 | -90% |
| G`S DELIGHT | 6 | 1,620.00 | 41 | 8,200.00 | -80% | 0 | 0.00 | |
| CHOWEE | 8 | 1,600.00 | 0 | 0.00 | | 0 | 0.00 | |
| LA2PU | 5 | 1,250.00 | 24 | 4,410.00 | -71% | 47 | 5,780.00 | -78% |
| ADORA | 4 | 1,110.00 | 8 | 1,600.00 | -30% | 0 | 0.00 | |
| SD | 4 | 900.00 | 16 | 2,680.00 | -66% | 0 | 0.00 | |
| EDNA`S | 6 | 780.00 | 20 | 2,360.00 | -66% | 0 | 0.00 | |
| MBD | 1 | 640.00 | 7 | 2,600.00 | -75% | 0 | 0.00 | |
| JUAN CALAMANSI | 1 | 420.00 | 5 | 1,600.00 | -73% | 0 | 0.00 | |
| CACAO | 1 | 360.00 | 0 | 0.00 | | 0 | 0.00 | |
| CHRISTINE | 2 | 330.00 | 11 | 1,320.00 | -75% | 0 | 0.00 | |
| WOW MANI CONSIGN | 1 | 175.00 | 0 | 0.00 | | 0 | 0.00 | |
| ABERCROMBIE-P | 0 | 0.00 | 0 | 0.00 | | 2 | 6,198.00 | -100% |
| AFTERSHOKZ | 0 | 0.00 | 0 | 0.00 | | 1 | 4,590.00 | -100% |
| ALA BAGNET | 0 | 0.00 | 0 | 0.00 | | 5 | 1,500.00 | -100% |
| ALIBABA | 0 | 0.00 | 4 | 660.00 | -100% | 0 | 0.00 | |
| AR-YINS | 0 | 0.00 | 0 | 0.00 | | 4 | 640.00 | -100% |
| ARTIART | 0 | 0.00 | 0 | 0.00 | | 2 | 2,578.00 | -100% |
| BAGUIO | 0 | 0.00 | 0 | 0.00 | | 11 | 2,220.00 | -100% |
| BEA`S | 0 | 0.00 | 17 | 1,700.00 | -100% | 0 | 0.00 | |
| BENETTON-P | 0 | 0.00 | 0 | 0.00 | | 8 | 10,112.00 | -100% |
| BOY BAWANG | 0 | 0.00 | 16 | 1,040.00 | -100% | 28 | 2,380.00 | -100% |
| BVLGARI-P | 0 | 0.00 | 0 | 0.00 | | 3 | 15,087.00 | -100% |
| CABINZERO | 0 | 0.00 | 0 | 0.00 | | 1 | 4,199.00 | -100% |
| CARL`S CONSIGN | 0 | 0.00 | 0 | 0.00 | | 8 | 1,180.00 | -100% |
| CARL`S-C | 0 | 0.00 | 0 | 0.00 | | 11 | 1,560.00 | -100% |
| CEBU BRAND | 0 | 0.00 | 8 | 2,080.00 | -100% | 16 | 2,560.00 | -100% |
| CEBU DRIED | 0 | 0.00 | 1 | 80.00 | -100% | 8 | 1,015.00 | -100% |
| CEBU DRIED MANGOES | 0 | 0.00 | 0 | 0.00 | | 71 | 15,125.00 | -100% |
| CITRUS CONSIGN | 0 | 0.00 | 0 | 0.00 | | 1 | 370.00 | -100% |
| COCO-C | 0 | 0.00 | 0 | 0.00 | | 15 | 2,810.00 | -100% |

RunDate: 10/07/2024

RunTime 02:11 pm

REGENT TRAVEL RETAIL GROUP

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

THE SHOPPES CSP1

Period: 10/01/2024-10/06/2024

| BRAND | Current Sales 10/01/2024-10/06/2024 | | Last Year 10/01/2023-10/06/2023 | | Inc/Dec% | 2019 10/01/2019-10/06/2019 | | Inc/Dec% |
|---------------------------|--|------|------------------------------------|-----------|----------|-------------------------------|-----------|----------|
| | Qty. | Nett | Qty. | Net | | Qty. | Net | |
| 2-CONSIGNE | | | | | | | | |
| DABOY-C | 0 | 0.00 | 0 | 0.00 | | 45 | 13,000.00 | -100% |
| DAVAO SWEET | 0 | 0.00 | 10 | 1,250.00 | -100% | 0 | 0.00 | |
| DC-C | 0 | 0.00 | 0 | 0.00 | | 2 | 4,590.00 | -100% |
| DEFUNC | 0 | 0.00 | 0 | 0.00 | | 9 | 7,310.00 | -100% |
| DELFAS | 0 | 0.00 | 2 | 1,000.00 | -100% | 0 | 0.00 | |
| DOLCE & GABBANA-P | 0 | 0.00 | 0 | 0.00 | | 1 | 6,569.00 | -100% |
| ED HARDY | 0 | 0.00 | 0 | 0.00 | | 4 | 3,479.15 | -100% |
| EMPERORS | 0 | 0.00 | 1 | 475.00 | -100% | 0 | 0.00 | |
| EMY'S | 0 | 0.00 | 0 | 0.00 | | 11 | 1,650.00 | -100% |
| ENG BEE TIN | 0 | 0.00 | 28 | 4,200.00 | -100% | 0 | 0.00 | |
| ENG BEE TIN CONSIGN | 0 | 0.00 | 0 | 0.00 | | 56 | 10,420.00 | -100% |
| ENG SENG | 0 | 0.00 | 0 | 0.00 | | 36 | 4,700.00 | -100% |
| FERRARI-C | 0 | 0.00 | 0 | 0.00 | | 0 | 0.00 | |
| FERRER | 0 | 0.00 | 0 | 0.00 | | 18 | 1,930.00 | -100% |
| FILIPINIANA | 0 | 0.00 | 128 | 38,555.00 | -100% | 73 | 26,229.00 | -100% |
| FITFLOP-C | 0 | 0.00 | 0 | 0.00 | | 2 | 8,510.00 | -100% |
| FRESH-P | 0 | 0.00 | 0 | 0.00 | | 2 | 1,258.00 | -100% |
| GENE'S | 0 | 0.00 | 0 | 0.00 | | 26 | 4,070.00 | -100% |
| GIRBAUD | 0 | 0.00 | 0 | 0.00 | | 0 | 0.00 | |
| GOLDILOCKS CONSIGN | 0 | 0.00 | 0 | 0.00 | | 160 | 38,285.00 | -100% |
| GREEN JAGZ HOUSE BRAND | 0 | 0.00 | 0 | 0.00 | | 24 | 23,955.00 | -100% |
| HALO | 0 | 0.00 | 0 | 0.00 | | 12 | 5,308.00 | -100% |
| HEYS | 0 | 0.00 | 0 | 0.00 | | 4 | 15,206.50 | -100% |
| HOCO | 0 | 0.00 | 0 | 0.00 | | 17 | 4,545.00 | -100% |
| HOLIKA-C | 0 | 0.00 | 0 | 0.00 | | 2 | 1,001.00 | -100% |
| ILOCOS CHICHACORN CONSIGN | 0 | 0.00 | 0 | 0.00 | | 13 | 2,600.00 | -100% |
| IPANEMA | 0 | 0.00 | 0 | 0.00 | | 4 | 3,734.00 | -100% |
| JACOBINA | 0 | 0.00 | 4 | 840.00 | -100% | 0 | 0.00 | |
| JANSPORT-C | 0 | 0.00 | 0 | 0.00 | | 4 | 12,100.00 | -100% |
| JAYJUN-C | 0 | 0.00 | 0 | 0.00 | | 5 | 650.00 | -100% |
| KAT-LEINE'S | 0 | 0.00 | 13 | 5,140.00 | -100% | 10 | 3,320.00 | -100% |
| KATRYN'S | 0 | 0.00 | 0 | 0.00 | | 9 | 1,440.00 | -100% |
| KING | 0 | 0.00 | 1 | 300.00 | -100% | 0 | 0.00 | |
| KING CHOCNUT | 0 | 0.00 | 0 | 0.00 | | 18 | 1,800.00 | -100% |

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

THE SHOPPES CSP1

Period: 10/01/2024-10/06/2024

| BRAND | Current Sales 10/01/2024-10/06/2024 | | Last Year 10/01/2023-10/06/2023 | | Inc/Dec% | 2019 10/01/2019-10/06/2019 | | Inc/Dec% |
|---------------------------|--|------|------------------------------------|----------|----------|-------------------------------|-----------|----------|
| | Qty. | Nett | Qty. | Net | | Qty. | Net | |
| 2-CONSIGNE | | | | | | | | |
| KISSNY-C | 0 | 0.00 | 0 | 0.00 | | 1 | 600.00 | -100% |
| KROOBERG | 0 | 0.00 | 0 | 0.00 | | 67 | 35,863.00 | -100% |
| LEWIS N CLARK | 0 | 0.00 | 0 | 0.00 | | 8 | 8,692.00 | -100% |
| MALLOWS & FREYA | 0 | 0.00 | 0 | 0.00 | | 4 | 2,160.00 | -100% |
| MARISSA'S | 0 | 0.00 | 0 | 0.00 | | 12 | 1,640.00 | -100% |
| MARSHALL | 0 | 0.00 | 0 | 0.00 | | 1 | 7,890.00 | -100% |
| MERL'S | 0 | 0.00 | 0 | 0.00 | | 2 | 600.00 | -100% |
| MOMAX | 0 | 0.00 | 0 | 0.00 | | 1 | 2,990.00 | -100% |
| MONIEGOLD CONSIGN | 0 | 0.00 | 0 | 0.00 | | 15 | 1,400.00 | -100% |
| MOPHIE | 0 | 0.00 | 0 | 0.00 | | 3 | 6,970.00 | -100% |
| MOSSIMO-APP | 0 | 0.00 | 0 | 0.00 | | 22 | 23,980.00 | -100% |
| MOTHER'S BEST | 0 | 0.00 | 0 | 0.00 | | 5 | 1,000.00 | -100% |
| NALGENE | 0 | 0.00 | 0 | 0.00 | | 2 | 1,440.00 | -100% |
| NITS | 0 | 0.00 | 0 | 0.00 | | 10 | 1,250.00 | -100% |
| OAKLEY-C | 0 | 0.00 | 0 | 0.00 | | 34 | 50,925.00 | -100% |
| OH NUTS | 0 | 0.00 | 2 | 1,200.00 | -100% | 0 | 0.00 | |
| OPIE'SIYAL | 0 | 0.00 | 0 | 0.00 | | 27 | 7,930.00 | -100% |
| PACSAFE-C | 0 | 0.00 | 0 | 0.00 | | 2 | 12,178.00 | -100% |
| PALLADIO-C | 0 | 0.00 | 0 | 0.00 | | 3 | 1,650.00 | -100% |
| PARKLAND-C | 0 | 0.00 | 0 | 0.00 | | 1 | 1,220.00 | -100% |
| PEANUT KISSES | 0 | 0.00 | 0 | 0.00 | | 16 | 1,950.00 | -100% |
| PENUT BAR | 0 | 0.00 | 14 | 1,400.00 | -100% | 0 | 0.00 | |
| PERIPERA-C | 0 | 0.00 | 0 | 0.00 | | 2 | 1,500.00 | -100% |
| PHIL. BRAND DRIED MANGOES | 0 | 0.00 | 0 | 0.00 | | 71 | 14,295.00 | -100% |
| PIK-A-PIKEL | 0 | 0.00 | 1 | 370.00 | -100% | 0 | 0.00 | |
| PURE C | 0 | 0.00 | 0 | 0.00 | | 2 | 110.00 | -100% |
| RADICAL ORGANICS | 0 | 0.00 | 0 | 0.00 | | 8 | 2,375.00 | -100% |
| RALPH LAUREN-P | 0 | 0.00 | 0 | 0.00 | | 1 | 5,469.00 | -100% |
| REEF-C | 0 | 0.00 | 0 | 0.00 | | 37 | 65,564.00 | -100% |
| REVA-C | 0 | 0.00 | 0 | 0.00 | | 16 | 5,854.00 | -100% |
| RIDER | 0 | 0.00 | 0 | 0.00 | | 1 | 1,595.00 | -100% |
| RUBY | 0 | 0.00 | 8 | 1,320.00 | -100% | 0 | 0.00 | |
| RUDY PROJECT | 0 | 0.00 | 0 | 0.00 | | 0 | 0.00 | |
| SALOMON-C | 0 | 0.00 | 0 | 0.00 | | 1 | 6,990.00 | -100% |

RunDate: 10/07/2024

RunTime 02:11 pm

REGENT TRAVEL RETAIL GROUP

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

THE SHOPPES CSP1

Period: 10/01/2024-10/06/2024

| BRAND | Current Sales 10/01/2024-10/06/2024 | | Last Year 10/01/2023-10/06/2023 | | Inc/Dec% | 2019 10/01/2019-10/06/2019 | | Inc/Dec% |
|-------------------|--|------------|------------------------------------|------------|----------|-------------------------------|--------------|----------|
| | Qty. | Nett | Qty. | Net | | Qty. | Net | |
| 2-CONSIGNE | | | | | | | | |
| SEA TO SUMMIT | 0 | 0.00 | 0 | 0.00 | | 3 | 3,570.00 | -100% |
| SHAKIRA-P | 0 | 0.00 | 0 | 0.00 | | 1 | 1,187.10 | -100% |
| SNP-C | 0 | 0.00 | 0 | 0.00 | | 5 | 465.00 | -100% |
| SPEEDO-C | 0 | 0.00 | 0 | 0.00 | | 38 | 52,043.20 | -100% |
| SUNDRY | 0 | 0.00 | 1 | 210.00 | -100% | 0 | 0.00 | |
| SUNGLASS HAVEN | 0 | 0.00 | 0 | 0.00 | | 1 | 11,695.50 | -100% |
| SUNNIES STUDIOS-C | 0 | 0.00 | 0 | 0.00 | | 42 | 18,360.00 | -100% |
| SUSTO | 0 | 0.00 | 0 | 0.00 | | 0 | 0.00 | |
| THE BALM-C | 0 | 0.00 | 0 | 0.00 | | 6 | 9,640.00 | -100% |
| THE BODY SHOP-C | 0 | 0.00 | 0 | 0.00 | | 37 | 19,447.00 | -100% |
| THE NORTH FACE | 0 | 0.00 | 0 | 0.00 | | 3 | 17,970.00 | -100% |
| TITAYS | 0 | 0.00 | 0 | 0.00 | | 9 | 1,510.00 | -100% |
| UNDER ARMOUR-C | 0 | 0.00 | 0 | 0.00 | | 24 | 55,840.50 | -100% |
| VANS-C | 0 | 0.00 | 0 | 0.00 | | 16 | 22,968.00 | -100% |
| VHONYTIFF | 0 | 0.00 | 7 | 1,155.00 | -100% | 0 | 0.00 | |
| WILSON | 0 | 0.00 | 0 | 0.00 | | 0 | 0.00 | |
| WOW MANI OUTRIGHT | 0 | 0.00 | 0 | 0.00 | | 26 | 8,775.00 | -100% |
| 2-CONSIGNE Total: | 975 | 296,509.00 | 1,943 | 525,461.75 | -43% | 1,708 | 845,859.95 | -64% |
| TOTALS: | 2,063 | 686,812.00 | 3,705 | 990,382.46 | -30% | 3,575 | 1,388,803.95 | -50% |

RunDate: 10/07/2024

RunTime 02:11 pm

REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH BACOLOD

Period: 10/01/2024-10/06/2024

| BRAND | Current Sales 10/01/2024-10/06/2024 | | Last Year 10/01/2023-10/06/2023 | | Inc/Dec% | 2019 10/01/2019-10/06/2019 | | Inc/Dec% |
|---------------------|--|-----------|------------------------------------|-----------|----------|-------------------------------|------|----------|
| | Qty. | Nett | Qty. | Net | | Qty. | Net | |
| 1-OUTRIGHT | | | | | | | | |
| PREMIER | 198 | 13,860.00 | 335 | 16,750.00 | -17% | 0 | 0.00 | |
| MARS | 25 | 4,790.00 | 28 | 5,310.00 | -9% | 0 | 0.00 | |
| GOLDILOCKS OUTRIGHT | 22 | 3,815.00 | 0 | 0.00 | | 0 | 0.00 | |
| TRAVEL BLUE | 2 | 3,380.00 | 3 | 1,190.00 | 184% | 0 | 0.00 | |
| COCA COLA | 34 | 3,370.00 | 27 | 2,160.00 | 56% | 0 | 0.00 | |
| MENTOS | 30 | 3,310.00 | 26 | 2,080.00 | 59% | 0 | 0.00 | |
| EVIAN | 16 | 3,200.00 | 24 | 3,600.00 | -11% | 0 | 0.00 | |
| HOMI | 32 | 3,200.00 | 0 | 0.00 | | 0 | 0.00 | |
| POCARI | 20 | 3,000.00 | 0 | 0.00 | | 0 | 0.00 | |
| MOGU MOGU | 21 | 2,100.00 | 17 | 1,700.00 | 23% | 0 | 0.00 | |
| DOUBLEMINT | 62 | 1,860.00 | 33 | 990.00 | 87% | 0 | 0.00 | |
| SMART C | 37 | 1,620.00 | 26 | 2,600.00 | -37% | 0 | 0.00 | |
| OISHI | 20 | 1,600.00 | 16 | 1,280.00 | 25% | 0 | 0.00 | |
| HERSHEY'S | 6 | 1,560.00 | 6 | 1,270.00 | 22% | 0 | 0.00 | |
| GATORADE | 18 | 1,460.00 | 48 | 4,020.00 | -63% | 0 | 0.00 | |
| ICE BREAKER | 7 | 1,400.00 | 3 | 600.00 | 133% | 0 | 0.00 | |
| KATINKO | 9 | 1,350.00 | 0 | 0.00 | | 0 | 0.00 | |
| FRITO LAY | 8 | 1,280.00 | 20 | 3,200.00 | -60% | 0 | 0.00 | |
| CHEETOS | 4 | 1,200.00 | 3 | 900.00 | 33% | 0 | 0.00 | |
| RUFFLES | 4 | 1,200.00 | 1 | 300.00 | 300% | 0 | 0.00 | |
| TROLI | 9 | 1,200.00 | 0 | 0.00 | | 0 | 0.00 | |
| VITA COCO | 12 | 1,200.00 | 2 | 200.00 | 500% | 0 | 0.00 | |
| LOACKER | 7 | 1,000.00 | 5 | 740.00 | 35% | 0 | 0.00 | |
| REDBULL | 6 | 960.00 | 5 | 800.00 | 20% | 0 | 0.00 | |
| POCKY | 8 | 840.00 | 6 | 600.00 | 40% | 0 | 0.00 | |
| SANICARE | 11 | 780.00 | 11 | 900.00 | -13% | 0 | 0.00 | |
| ROYAL | 9 | 720.00 | 0 | 0.00 | | 0 | 0.00 | |
| GOYA | 7 | 700.00 | 6 | 571.43 | 22% | 0 | 0.00 | |
| FRUITELLA | 6 | 600.00 | 0 | 0.00 | | 0 | 0.00 | |
| FLAMINGO | 2 | 500.00 | 38 | 6,500.00 | -92% | 0 | 0.00 | |
| HARIBO | 3 | 450.00 | 13 | 1,950.00 | -76% | 0 | 0.00 | |
| SPRITE | 5 | 400.00 | 12 | 960.00 | -58% | 0 | 0.00 | |
| NUTELLA | 1 | 350.00 | 0 | 0.00 | | 0 | 0.00 | |
| GROOVY | 1 | 300.00 | 0 | 0.00 | | 0 | 0.00 | |

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REGENT TRAVEL RETAIL GROUP

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH BACOLOD

Period: 10/01/2024-10/06/2024

| BRAND | Current Sales 10/01/2024-10/06/2024 | | Last Year 10/01/2023-10/06/2023 | | Inc/Dec% | 2019 10/01/2019-10/06/2019 | | Inc/Dec% |
|---------------------|--|--------|------------------------------------|----------|----------|-------------------------------|------|----------|
| | Qty. | Nett | Qty. | Net | | Qty. | Net | |
| 1-OUTRIGHT | | | | | | | | |
| KINDER JOY | 3 | 300.00 | 8 | 800.00 | -62% | 0 | 0.00 | |
| LEMON DOU | 2 | 300.00 | 5 | 750.00 | -60% | 0 | 0.00 | |
| FERRERO ROCHER | 1 | 250.00 | 1 | 300.00 | -16% | 0 | 0.00 | |
| TOBLERONE | 1 | 250.00 | 9 | 1,500.00 | -83% | 0 | 0.00 | |
| GREEN CROSS | 2 | 200.00 | 5 | 400.00 | -50% | 0 | 0.00 | |
| KINDER BUENO | 1 | 120.00 | 5 | 600.00 | -80% | 0 | 0.00 | |
| SISTER | 1 | 100.00 | 2 | 200.00 | -50% | 0 | 0.00 | |
| BIODERM | 0 | 0.00 | 1 | 100.00 | -100% | 0 | 0.00 | |
| BRONCHO | 0 | 0.00 | 2 | 160.00 | -100% | 0 | 0.00 | |
| C&H | 0 | 0.00 | 2 | 440.00 | -100% | 0 | 0.00 | |
| CADBURY | 0 | 0.00 | 7 | 1,150.00 | -100% | 0 | 0.00 | |
| CANDY CORNER | 0 | 0.00 | 11 | 2,750.00 | -100% | 0 | 0.00 | |
| CASINO | 0 | 0.00 | 2 | 100.00 | -100% | 0 | 0.00 | |
| COMBOS | 0 | 0.00 | 4 | 1,520.00 | -100% | 0 | 0.00 | |
| DELFI | 0 | 0.00 | 1 | 100.00 | -100% | 0 | 0.00 | |
| DORITOS | 0 | 0.00 | 3 | 900.00 | -100% | 0 | 0.00 | |
| E-VIPO | 0 | 0.00 | 16 | 800.00 | -100% | 0 | 0.00 | |
| EFFICASCENT | 0 | 0.00 | 2 | 250.00 | -100% | 0 | 0.00 | |
| FIBISCO | 0 | 0.00 | 3 | 240.00 | -100% | 0 | 0.00 | |
| FISHERMAN'S FRIEND | 0 | 0.00 | 7 | 840.00 | -100% | 0 | 0.00 | |
| FOX'S | 0 | 0.00 | 2 | 200.00 | -100% | 0 | 0.00 | |
| MERBA | 0 | 0.00 | 1 | 250.00 | -100% | 0 | 0.00 | |
| MICHELLE'S OUTRIGHT | 0 | 0.00 | 9 | 1,800.00 | -100% | 0 | 0.00 | |
| MONIEGOLD BANGKOK | 0 | 0.00 | 6 | 900.00 | -100% | 0 | 0.00 | |
| NESTLE | 0 | 0.00 | 14 | 2,640.00 | -100% | 0 | 0.00 | |
| OFF | 0 | 0.00 | 4 | 1,200.00 | -100% | 0 | 0.00 | |
| PATRICK | 0 | 0.00 | 1 | 250.00 | -100% | 0 | 0.00 | |
| PRINGLES | 0 | 0.00 | 46 | 6,400.00 | -100% | 0 | 0.00 | |
| RICOLA | 0 | 0.00 | 21 | 3,150.00 | -100% | 0 | 0.00 | |
| SAN MIGUEL | 0 | 0.00 | 23 | 2,300.00 | -100% | 0 | 0.00 | |
| SKITTLES | 0 | 0.00 | 2 | 200.00 | -100% | 0 | 0.00 | |
| STORCK | 0 | 0.00 | 1 | 300.00 | -100% | 0 | 0.00 | |
| STREPSILS | 0 | 0.00 | 8 | 1,440.00 | -100% | 0 | 0.00 | |
| TIFFANY | 0 | 0.00 | 19 | 4,600.00 | -100% | 0 | 0.00 | |

RunDate: 10/07/2024

RunTime 02:11 pm

REGENT TRAVEL RETAIL GROUP

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH BACOLOD

Period: 10/01/2024-10/06/2024

| BRAND | Current Sales 10/01/2024-10/06/2024 | | Last Year 10/01/2023-10/06/2023 | | Inc/Dec% | 2019 10/01/2019-10/06/2019 | | Inc/Dec% |
|-------------------|--|-----------|------------------------------------|------------|----------|-------------------------------|------|----------|
| | Qty. | Nett | Qty. | Net | | Qty. | Net | |
| 1-OUTRIGHT | | | | | | | | |
| VICKS | 0 | 0.00 | 5 | 1,000.00 | -100% | 0 | 0.00 | |
| WHSMITH BAGS | 0 | 0.00 | 10 | 0.00 | | 0 | 0.00 | |
| YANYAN | 0 | 0.00 | 8 | 800.00 | -100% | 0 | 0.00 | |
| 1-OUTRIGHT Total: | 673 | 70,075.00 | 990 | 102,501.43 | -31% | 0 | 0.00 | |
| 2-CONSIGNE | | | | | | | | |
| AZATRI | 36 | 13,050.00 | 0 | 0.00 | | 0 | 0.00 | |
| SHIENAS | 37 | 7,280.00 | 0 | 0.00 | | 0 | 0.00 | |
| BLEEVES | 3 | 3,600.00 | 2 | 2,400.00 | 50% | 0 | 0.00 | |
| RK | 10 | 2,550.00 | 0 | 0.00 | | 0 | 0.00 | |
| ERENETA MANALOTO | 4 | 1,680.00 | 0 | 0.00 | | 0 | 0.00 | |
| 2-CONSIGNE Total: | 90 | 28,160.00 | 2 | 2,400.00 | 1073% | 0 | 0.00 | |
| TOTALS: | 763 | 98,235.00 | 992 | 104,901.43 | -6% | 0 | 0.00 | |

RunDate: 10/07/2024

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REGENT TRAVEL RETAIL GROUP

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH BICOL

Period: 10/01/2024-10/06/2024

| BRAND | Current Sales 10/01/2024-10/06/2024 | | Last Year 10/01/2023-10/06/2023 | | Inc/Dec% | 2019 10/01/2019-10/06/2019 | | Inc/Dec% |
|-------------------|--|-----------|------------------------------------|------|----------|-------------------------------|------|----------|
| | Qty. | Nett | Qty. | Net | | Qty. | Net | |
| 1-OUTRIGHT | | | | | | | | |
| VICTORIA'S SECRET | 19 | 15,050.00 | 0 | 0.00 | | 0 | 0.00 | |
| PREMIER | 180 | 5,400.00 | 0 | 0.00 | | 0 | 0.00 | |
| MARS | 19 | 3,530.00 | 0 | 0.00 | | 0 | 0.00 | |
| MENTOS | 55 | 3,420.00 | 0 | 0.00 | | 0 | 0.00 | |
| TRAVEL BLUE | 5 | 3,070.00 | 0 | 0.00 | | 0 | 0.00 | |
| LEXINGHAM | 2 | 2,640.00 | 0 | 0.00 | | 0 | 0.00 | |
| CANDY CORNER | 10 | 2,500.00 | 0 | 0.00 | | 0 | 0.00 | |
| NESTI DANTE | 8 | 2,250.00 | 0 | 0.00 | | 0 | 0.00 | |
| FRITO LAY | 15 | 1,860.00 | 0 | 0.00 | | 0 | 0.00 | |
| HARIBO | 14 | 1,800.00 | 0 | 0.00 | | 0 | 0.00 | |
| JACK & JILL | 19 | 1,800.00 | 0 | 0.00 | | 0 | 0.00 | |
| DOUBLEMINT | 55 | 1,500.00 | 0 | 0.00 | | 0 | 0.00 | |
| TIC TAC | 25 | 1,500.00 | 0 | 0.00 | | 0 | 0.00 | |
| HERSHEY'S | 13 | 1,320.00 | 0 | 0.00 | | 0 | 0.00 | |
| KINDER JOY | 15 | 1,300.00 | 0 | 0.00 | | 0 | 0.00 | |
| COCA COLA | 21 | 1,285.00 | 0 | 0.00 | | 0 | 0.00 | |
| COOL & CLEAN | 16 | 1,280.00 | 0 | 0.00 | | 0 | 0.00 | |
| BATH & BODY WORKS | 8 | 1,200.00 | 0 | 0.00 | | 0 | 0.00 | |
| TROLI | 3 | 1,150.00 | 0 | 0.00 | | 0 | 0.00 | |
| GATORADE | 10 | 1,000.00 | 0 | 0.00 | | 0 | 0.00 | |
| CHEETOS | 3 | 900.00 | 0 | 0.00 | | 0 | 0.00 | |
| EVIAN | 5 | 900.00 | 0 | 0.00 | | 0 | 0.00 | |
| SMART C | 9 | 900.00 | 0 | 0.00 | | 0 | 0.00 | |
| VITA COCO | 9 | 900.00 | 0 | 0.00 | | 0 | 0.00 | |
| GIFT BUSINESS | 4 | 800.00 | 0 | 0.00 | | 0 | 0.00 | |
| NESTLE | 7 | 800.00 | 0 | 0.00 | | 0 | 0.00 | |
| SKITTLES | 10 | 800.00 | 0 | 0.00 | | 0 | 0.00 | |
| SANICARE | 9 | 760.00 | 0 | 0.00 | | 0 | 0.00 | |
| FRUITELLA | 7 | 600.00 | 0 | 0.00 | | 0 | 0.00 | |
| GENERIC | 4 | 600.00 | 0 | 0.00 | | 0 | 0.00 | |
| SAN MIGUEL | 6 | 600.00 | 0 | 0.00 | | 0 | 0.00 | |
| HAPPY HEARTS-O | 2 | 598.00 | 0 | 0.00 | | 0 | 0.00 | |
| MOGU MOGU | 5 | 500.00 | 0 | 0.00 | | 0 | 0.00 | |
| PRINGLES | 2 | 500.00 | 0 | 0.00 | | 0 | 0.00 | |

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH BICOL

Period: 10/01/2024-10/06/2024

| BRAND | Current Sales 10/01/2024-10/06/2024 | | Last Year 10/01/2023-10/06/2023 | | Inc/Dec% | 2019 10/01/2019-10/06/2019 | | Inc/Dec% |
|---------------------|--|-----------|------------------------------------|------|----------|-------------------------------|------|----------|
| | Qty. | Nett | Qty. | Net | | Qty. | Net | |
| 1-OUTRIGHT | | | | | | | | |
| KINDER BUENO | 4 | 480.00 | 0 | 0.00 | | 0 | 0.00 | |
| LCTI | 2 | 430.00 | 0 | 0.00 | | 0 | 0.00 | |
| OISHI | 5 | 420.00 | 0 | 0.00 | | 0 | 0.00 | |
| ICE BREAKER | 2 | 400.00 | 0 | 0.00 | | 0 | 0.00 | |
| LOACKER | 3 | 390.00 | 0 | 0.00 | | 0 | 0.00 | |
| C&H | 1 | 300.00 | 0 | 0.00 | | 0 | 0.00 | |
| ROYAL | 5 | 275.00 | 0 | 0.00 | | 0 | 0.00 | |
| MICHELLE'S OUTRIGHT | 1 | 250.00 | 0 | 0.00 | | 0 | 0.00 | |
| KATINKO | 1 | 220.00 | 0 | 0.00 | | 0 | 0.00 | |
| SPRITE | 2 | 110.00 | 0 | 0.00 | | 0 | 0.00 | |
| MONDE | 2 | 100.00 | 0 | 0.00 | | 0 | 0.00 | |
| M.Y. SAN | 1 | 60.00 | 0 | 0.00 | | 0 | 0.00 | |
| BUNDLE PROMO | 23 | 0.00 | 0 | 0.00 | | 0 | 0.00 | |
| 1-OUTRIGHT Total: | 646 | 68,448.00 | 0 | 0.00 | | 0 | 0.00 | |
| TOTALS: | 646 | 68,448.00 | 0 | 0.00 | | 0 | 0.00 | |

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH CEBU T1 DDL

Period: 10/01/2024-10/06/2024

| BRAND | Current Sales 10/01/2024-10/06/2024 | | Last Year 10/01/2023-10/06/2023 | | Inc/Dec% | 2019 10/01/2019-10/06/2019 | | Inc/Dec% |
|---------------------|--|------|------------------------------------|----------|----------|-------------------------------|-----------|----------|
| | Qty. | Nett | Qty. | Net | | Qty. | Net | |
| 1-OUTRIGHT | | | | | | | | |
| 7D | 0 | 0.00 | 0 | 0.00 | | 17 | 3,005.00 | -100% |
| A&W | 0 | 0.00 | 0 | 0.00 | | 5 | 375.00 | -100% |
| AIZA'S | 0 | 0.00 | 0 | 0.00 | | 2 | 600.00 | -100% |
| ANTABAX | 0 | 0.00 | 0 | 0.00 | | 1 | 50.00 | -100% |
| AQUAFINA | 0 | 0.00 | 0 | 0.00 | | 154 | 11,550.00 | -100% |
| BADOIT | 0 | 0.00 | 0 | 0.00 | | 27 | 2,700.00 | -100% |
| BEACH HUT | 0 | 0.00 | 6 | 3,300.00 | -100% | 8 | 3,715.00 | -100% |
| BIODERM | 0 | 0.00 | 1 | 100.00 | -100% | 0 | 0.00 | |
| BOY BAWANG OUTRIGHT | 0 | 0.00 | 2 | 160.00 | -100% | 0 | 0.00 | |
| C&H | 0 | 0.00 | 1 | 280.00 | -100% | 9 | 1,660.00 | -100% |
| CABEAU | 0 | 0.00 | 0 | 0.00 | | 3 | 5,900.00 | -100% |
| CADBURY | 0 | 0.00 | 10 | 1,400.00 | -100% | 27 | 3,000.00 | -100% |
| CANDY CORNER | 0 | 0.00 | 18 | 3,600.00 | -100% | 0 | 0.00 | |
| CAREFREE | 0 | 0.00 | 0 | 0.00 | | 6 | 390.00 | -100% |
| CARL'S | 0 | 0.00 | 0 | 0.00 | | 2 | 300.00 | -100% |
| CASINO | 0 | 0.00 | 3 | 225.00 | -100% | 0 | 0.00 | |
| CHEETOS | 0 | 0.00 | 2 | 600.00 | -100% | 30 | 3,650.00 | -100% |
| CHEF TONY | 0 | 0.00 | 0 | 0.00 | | 1 | 160.00 | -100% |
| CHIPS AHOY | 0 | 0.00 | 2 | 260.00 | -100% | 13 | 925.00 | -100% |
| CLOUD 9 | 0 | 0.00 | 1 | 50.00 | -100% | 0 | 0.00 | |
| COCA COLA | 0 | 0.00 | 55 | 6,050.00 | -100% | 52 | 3,900.00 | -100% |
| COLGATE | 0 | 0.00 | 0 | 0.00 | | 11 | 1,100.00 | -100% |
| COMBOS | 0 | 0.00 | 0 | 0.00 | | 3 | 450.00 | -100% |
| COOL & CLEAN | 0 | 0.00 | 29 | 2,900.00 | -100% | 56 | 2,800.00 | -100% |
| COWHEAD | 0 | 0.00 | 0 | 0.00 | | 17 | 1,020.00 | -100% |
| CRACKING MONKEY | 0 | 0.00 | 0 | 0.00 | | 5 | 2,000.00 | -100% |
| DEL MONTE | 0 | 0.00 | 0 | 0.00 | | 25 | 1,750.00 | -100% |
| DESTINATION TRAVEL | 0 | 0.00 | 0 | 0.00 | | 1 | 1,195.00 | -100% |
| DINGDONG | 0 | 0.00 | 1 | 50.00 | -100% | 13 | 635.71 | -100% |
| DORITOS | 0 | 0.00 | 1 | 320.00 | -100% | 0 | 0.00 | |
| DOUBLEMINT | 0 | 0.00 | 0 | 0.00 | | 55 | 1,135.00 | -100% |
| DUREX | 0 | 0.00 | 2 | 600.00 | -100% | 3 | 750.00 | -100% |
| E-VIPO | 0 | 0.00 | 17 | 850.00 | -100% | 0 | 0.00 | |
| EFFICASCENT | 0 | 0.00 | 1 | 100.00 | -100% | 0 | 0.00 | |

RunDate: 10/07/2024

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH CEBU T1 DDL

Period: 10/01/2024-10/06/2024

| BRAND | Current Sales 10/01/2024-10/06/2024 | | Last Year 10/01/2023-10/06/2023 | | Inc/Dec% | 2019 10/01/2019-10/06/2019 | | Inc/Dec% |
|---------------------|--|------|------------------------------------|-----------|----------|-------------------------------|-----------|----------|
| | Qty. | Nett | Qty. | Net | | Qty. | Net | |
| 1-OUTRIGHT | | | | | | | | |
| EL HOMBRE | 0 | 0.00 | 0 | 0.00 | | 1 | 150.00 | -100% |
| EVAN WILLIAMS | 0 | 0.00 | 0 | 0.00 | | 8 | 1,600.00 | -100% |
| EVIAN | 0 | 0.00 | 46 | 7,900.00 | -100% | 201 | 23,324.82 | -100% |
| EXTRA | 0 | 0.00 | 0 | 0.00 | | 15 | 2,025.00 | -100% |
| FERRERO ROCHER | 0 | 0.00 | 1 | 700.00 | -100% | 1 | 160.00 | -100% |
| FIBISCO | 0 | 0.00 | 8 | 640.00 | -100% | 0 | 0.00 | |
| FILIPINIANA-O | 0 | 0.00 | 0 | 0.00 | | 8 | 1,685.00 | -100% |
| FISHERMAN'S FRIEND | 0 | 0.00 | 24 | 2,880.00 | -100% | 27 | 3,240.00 | -100% |
| FLAMINGO | 0 | 0.00 | 7 | 1,300.00 | -100% | 16 | 3,850.00 | -100% |
| FRITO LAY | 0 | 0.00 | 13 | 3,260.00 | -100% | 42 | 3,250.00 | -100% |
| GATORADE | 0 | 0.00 | 28 | 2,800.00 | -100% | 31 | 2,480.00 | -100% |
| GIFT BUSINESS | 0 | 0.00 | 7 | 3,165.00 | -100% | 82 | 7,497.50 | -100% |
| GILLET | 0 | 0.00 | 3 | 450.00 | -100% | 0 | 0.00 | |
| GODIVA | 0 | 0.00 | 0 | 0.00 | | 3 | 1,500.00 | -100% |
| GOLDBLOCKS OUTRIGHT | 0 | 0.00 | 129 | 17,810.00 | -100% | 0 | 0.00 | |
| GOYA | 0 | 0.00 | 4 | 160.00 | -100% | 0 | 0.00 | |
| GREAT TASTE | 0 | 0.00 | 15 | 750.00 | -100% | 0 | 0.00 | |
| GREEN CROSS | 0 | 0.00 | 5 | 400.00 | -100% | 0 | 0.00 | |
| GROOVY | 0 | 0.00 | 1 | 80.00 | -100% | 66 | 11,910.00 | -100% |
| GROWERS | 0 | 0.00 | 8 | 800.00 | -100% | 21 | 2,900.00 | -100% |
| HARIBO | 0 | 0.00 | 17 | 2,550.00 | -100% | 0 | 0.00 | |
| HERSHEY'S | 0 | 0.00 | 548 | 18,798.00 | -100% | 24 | 4,300.00 | -100% |
| JACK & JILL | 0 | 0.00 | 48 | 3,840.00 | -100% | 39 | 2,340.00 | -100% |
| JOSE CUERVO | 0 | 0.00 | 0 | 0.00 | | 6 | 1,200.00 | -100% |
| JUICY FRUIT | 0 | 0.00 | 0 | 0.00 | | 12 | 270.00 | -100% |
| KETTLE KORN | 0 | 0.00 | 1 | 100.00 | -100% | 0 | 0.00 | |
| KINDER BUENO | 0 | 0.00 | 0 | 0.00 | | 18 | 1,350.00 | -100% |
| KINDER JOY | 0 | 0.00 | 3 | 300.00 | -100% | 21 | 1,680.00 | -100% |
| KLEENEX | 0 | 0.00 | 0 | 0.00 | | 12 | 600.00 | -100% |
| KOPIKO | 0 | 0.00 | 0 | 0.00 | | 21 | 1,050.00 | -100% |
| LAMPEIN | 0 | 0.00 | 1 | 150.00 | -100% | 0 | 0.00 | |
| LAY'S | 0 | 0.00 | 0 | 0.00 | | 5 | 750.00 | -100% |
| LEMON DOU | 0 | 0.00 | 5 | 750.00 | -100% | 0 | 0.00 | |
| LEXINGHAM | 0 | 0.00 | 3 | 3,030.00 | -100% | 0 | 0.00 | |

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REGENT TRAVEL RETAIL GROUP

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH CEBU T1 DDL

Period: 10/01/2024-10/06/2024

| BRAND | Current Sales 10/01/2024-10/06/2024 | | Last Year 10/01/2023-10/06/2023 | | Inc/Dec% | 2019 10/01/2019-10/06/2019 | | Inc/Dec% |
|-------------------|--|------|------------------------------------|-----------|----------|-------------------------------|-----------|----------|
| | Qty. | Nett | Qty. | Net | | Qty. | Net | |
| 1-OUTRIGHT | | | | | | | | |
| LIPTON | 0 | 0.00 | 0 | 0.00 | | 9 | 630.00 | -100% |
| LISTERINE | 0 | 0.00 | 4 | 720.00 | -100% | 0 | 0.00 | |
| LOACKER | 0 | 0.00 | 5 | 1,100.00 | -100% | 9 | 1,130.00 | -100% |
| LOCAL HEADWRAP | 0 | 0.00 | 0 | 0.00 | | 5 | 1,400.00 | -100% |
| LOCAL SCARF | 0 | 0.00 | 0 | 0.00 | | 7 | 4,230.00 | -100% |
| LOQI | 0 | 0.00 | 0 | 0.00 | | 2 | 2,000.00 | -100% |
| LOTTE | 0 | 0.00 | 3 | 450.00 | -100% | 0 | 0.00 | |
| LUCKY ME | 0 | 0.00 | 0 | 0.00 | | 6 | 405.00 | -100% |
| MARLBORO | 0 | 0.00 | 70 | 24,500.00 | -100% | 144 | 28,800.00 | -100% |
| MARS | 0 | 0.00 | 19 | 3,680.00 | -100% | 89 | 12,150.00 | -100% |
| MEGASCENT | 0 | 0.00 | 1 | 250.00 | -100% | 0 | 0.00 | |
| MEIJI | 0 | 0.00 | 0 | 0.00 | | 4 | 1,000.00 | -100% |
| MENTOS | 0 | 0.00 | 75 | 7,500.00 | -100% | 81 | 7,190.00 | -100% |
| MERBA | 0 | 0.00 | 1 | 250.00 | -100% | 2 | 500.00 | -100% |
| MINUTE MAID | 0 | 0.00 | 0 | 0.00 | | 31 | 1,860.00 | -100% |
| MOGU MOGU | 0 | 0.00 | 21 | 2,100.00 | -100% | 0 | 0.00 | |
| MONIEGOLD BANGKOK | 0 | 0.00 | 3 | 450.00 | -100% | 0 | 0.00 | |
| MUNCHIES | 0 | 0.00 | 0 | 0.00 | | 1 | 275.00 | -100% |
| NESTLE | 0 | 0.00 | 0 | 0.00 | | 13 | 3,290.00 | -100% |
| NISSIN | 0 | 0.00 | 11 | 660.00 | -100% | 5 | 250.00 | -100% |
| NIVEA | 0 | 0.00 | 0 | 0.00 | | 17 | 4,510.00 | -100% |
| NONGSHIM | 0 | 0.00 | 9 | 885.00 | -100% | 0 | 0.00 | |
| OFF | 0 | 0.00 | 4 | 1,200.00 | -100% | 7 | 1,220.00 | -100% |
| OISHI | 0 | 0.00 | 12 | 960.00 | -100% | 0 | 0.00 | |
| OREO | 0 | 0.00 | 0 | 0.00 | | 1 | 100.00 | -100% |
| PANDA | 0 | 0.00 | 0 | 0.00 | | 3 | 75.00 | -100% |
| PERRIER WATER | 0 | 0.00 | 2 | 300.00 | -100% | 0 | 0.00 | |
| PH CARE | 0 | 0.00 | 0 | 0.00 | | 1 | 100.00 | -100% |
| PIKNIK | 0 | 0.00 | 1 | 100.00 | -100% | 1 | 125.00 | -100% |
| POCARI | 0 | 0.00 | 9 | 1,080.00 | -100% | 81 | 6,860.71 | -100% |
| POCKY | 0 | 0.00 | 6 | 660.00 | -100% | 0 | 0.00 | |
| PRINGLES | 0 | 0.00 | 10 | 3,000.00 | -100% | 11 | 1,760.00 | -100% |
| QUAKER | 0 | 0.00 | 0 | 0.00 | | 16 | 1,420.00 | -100% |
| RED HORSE | 0 | 0.00 | 0 | 0.00 | | 13 | 1,300.00 | -100% |

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH CEBU T1 DDL

Period: 10/01/2024-10/06/2024

| BRAND | Current Sales 10/01/2024-10/06/2024 | | Last Year 10/01/2023-10/06/2023 | | Inc/Dec% | 2019 10/01/2019-10/06/2019 | | Inc/Dec% |
|-------------------|--|------|------------------------------------|------------|----------|-------------------------------|------------|----------|
| | Qty. | Nett | Qty. | Net | | Qty. | Net | |
| 1-OUTRIGHT | | | | | | | | |
| REDBULL | 0 | 0.00 | 14 | 2,240.00 | -100% | 7 | 910.00 | -100% |
| REXONA | 0 | 0.00 | 2 | 600.00 | -100% | 0 | 0.00 | |
| RICOA | 0 | 0.00 | 0 | 0.00 | | 3 | 300.00 | -100% |
| ROYAL | 0 | 0.00 | 0 | 0.00 | | 7 | 525.00 | -100% |
| RUFFLES | 0 | 0.00 | 4 | 1,280.00 | -100% | 2 | 420.00 | -100% |
| SAN MIGUEL | 0 | 0.00 | 13 | 1,950.00 | -100% | 47 | 4,700.00 | -100% |
| SANICARE | 0 | 0.00 | 46 | 4,730.00 | -100% | 0 | 0.00 | |
| SBS | 0 | 0.00 | 1 | 1,800.00 | -100% | 0 | 0.00 | |
| SELECTA | 0 | 0.00 | 0 | 0.00 | | 16 | 1,150.00 | -100% |
| SISTER | 0 | 0.00 | 5 | 500.00 | -100% | 0 | 0.00 | |
| SKETCHBOOKS | 0 | 0.00 | 0 | 0.00 | | 54 | 49,540.00 | -100% |
| SKITTLES | 0 | 0.00 | 11 | 1,100.00 | -100% | 6 | 420.00 | -100% |
| SMART C | 0 | 0.00 | 20 | 2,000.00 | -100% | 0 | 0.00 | |
| SMARTFOOD | 0 | 0.00 | 2 | 500.00 | -100% | 2 | 450.00 | -100% |
| SPRITE | 0 | 0.00 | 10 | 1,000.00 | -100% | 16 | 1,200.00 | -100% |
| STARBUCKS | 0 | 0.00 | 0 | 0.00 | | 16 | 2,640.00 | -100% |
| STREPSILS | 0 | 0.00 | 32 | 5,760.00 | -100% | 16 | 2,400.00 | -100% |
| SUGUS | 0 | 0.00 | 0 | 0.00 | | 23 | 575.00 | -100% |
| TIC TAC | 0 | 0.00 | 0 | 0.00 | | 9 | 540.00 | -100% |
| TOBLERONE | 0 | 0.00 | 1 | 250.00 | -100% | 19 | 3,770.00 | -100% |
| TRAVEL BLUE | 0 | 0.00 | 25 | 31,360.00 | -100% | 14 | 16,509.00 | -100% |
| TROLI | 0 | 0.00 | 11 | 1,050.00 | -100% | 103 | 16,930.00 | -100% |
| TY | 0 | 0.00 | 0 | 0.00 | | 12 | 2,797.00 | -100% |
| VASELINE | 0 | 0.00 | 1 | 325.00 | -100% | 0 | 0.00 | |
| VICKS | 0 | 0.00 | 1 | 150.00 | -100% | 14 | 2,180.00 | -100% |
| VIEIRA | 0 | 0.00 | 1 | 100.00 | -100% | 0 | 0.00 | |
| VITA COCO | 0 | 0.00 | 19 | 1,900.00 | -100% | 28 | 2,100.00 | -100% |
| VOLVIC | 0 | 0.00 | 0 | 0.00 | | 35 | 3,500.00 | -100% |
| VOORTMAN | 0 | 0.00 | 0 | 0.00 | | 1 | 250.00 | -100% |
| WHSMITH BAGS | 0 | 0.00 | 3 | 0.00 | | 0 | 0.00 | |
| WILKINS | 0 | 0.00 | 331 | 29,490.00 | -100% | 0 | 0.00 | |
| WONKA | 0 | 0.00 | 0 | 0.00 | | 12 | 1,440.00 | -100% |
| YANYAN | 0 | 0.00 | 0 | 0.00 | | 8 | 480.00 | -100% |
| 1-OUTRIGHT Total: | 0 | 0.00 | 1,896 | 231,388.00 | -100% | 2,255 | 332,134.74 | -100% |

RunDate: 10/07/2024

RunTime 02:11 pm

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FOOD, CONVENIENCE & GIFTING

WH SMITH CEBU T1 DDL

| BRAND | Current Sales 10/01/2024-10/06/2024 | | Last Year 10/01/2023-10/06/2023 | | Inc/Dec% | 2019 10/01/2019-10/06/2019 | | Inc/Dec% |
|-------------------|--|------|------------------------------------|------------|----------|-------------------------------|------------|----------|
| | Qty. | Nett | Qty. | Net | | Qty. | Net | |
| 2-CONSIGNE | | | | | | | | |
| BLEEVES | 0 | 0.00 | 2 | 2,400.00 | -100% | 0 | 0.00 | |
| MAGICMELT | 0 | 0.00 | 127 | 10,085.00 | -100% | 0 | 0.00 | |
| MICHELLE | 0 | 0.00 | 0 | 0.00 | | 3 | 525.00 | -100% |
| 2-CONSIGNE Total: | 0 | 0.00 | 129 | 12,485.00 | -100% | 3 | 525.00 | -100% |
| TOTALS: | 0 | 0.00 | 2,025 | 243,873.00 | -100% | 2,258 | 332,659.74 | -100% |

RunTime 02:11 pm

REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH CEBU T1 DPD06

Period: 10/01/2024-10/06/2024

| BRAND | Current Sales 10/01/2024-10/06/2024 | | Last Year 10/01/2023-10/06/2023 | | Inc/Dec% | 2019 10/01/2019-10/06/2019 | | Inc/Dec% |
|--------------------|--|------|------------------------------------|------|----------|-------------------------------|-----------|----------|
| | Qty. | Nett | Qty. | Net | | Qty. | Net | |
| 1-OUTRIGHT | | | | | | | | |
| 7D | 0 | 0.00 | 0 | 0.00 | | 20 | 3,800.00 | -100% |
| A&W | 0 | 0.00 | 0 | 0.00 | | 1 | 75.00 | -100% |
| ANTABAX | 0 | 0.00 | 0 | 0.00 | | 30 | 1,500.00 | -100% |
| AQUAFINA | 0 | 0.00 | 0 | 0.00 | | 215 | 16,103.57 | -100% |
| BADOIT | 0 | 0.00 | 0 | 0.00 | | 7 | 700.00 | -100% |
| BAND-AID | 0 | 0.00 | 0 | 0.00 | | 2 | 260.00 | -100% |
| BEACH HUT | 0 | 0.00 | 0 | 0.00 | | 3 | 2,545.00 | -100% |
| C&H | 0 | 0.00 | 0 | 0.00 | | 4 | 740.00 | -100% |
| CABEAU | 0 | 0.00 | 0 | 0.00 | | 3 | 8,595.00 | -100% |
| CADBURY | 0 | 0.00 | 0 | 0.00 | | 25 | 3,840.00 | -100% |
| CAREFREE | 0 | 0.00 | 0 | 0.00 | | 8 | 520.00 | -100% |
| CHEETOS | 0 | 0.00 | 0 | 0.00 | | 18 | 1,100.00 | -100% |
| CHEEZ IT | 0 | 0.00 | 0 | 0.00 | | 1 | 90.00 | -100% |
| CHEF TONY | 0 | 0.00 | 0 | 0.00 | | 3 | 434.29 | -100% |
| CHIPS AHOY | 0 | 0.00 | 0 | 0.00 | | 5 | 405.00 | -100% |
| CHOCOVRON | 0 | 0.00 | 0 | 0.00 | | 1 | 250.00 | -100% |
| COCA COLA | 0 | 0.00 | 0 | 0.00 | | 59 | 4,312.50 | -100% |
| COLGATE | 0 | 0.00 | 0 | 0.00 | | 13 | 1,300.00 | -100% |
| COMBOS | 0 | 0.00 | 0 | 0.00 | | 17 | 2,900.00 | -100% |
| COOL & CLEAN | 0 | 0.00 | 0 | 0.00 | | 34 | 1,700.00 | -100% |
| COWHEAD | 0 | 0.00 | 0 | 0.00 | | 19 | 1,140.00 | -100% |
| DEL MONTE | 0 | 0.00 | 0 | 0.00 | | 21 | 1,470.00 | -100% |
| DOUBLEMINT | 0 | 0.00 | 0 | 0.00 | | 75 | 1,695.00 | -100% |
| DUREX | 0 | 0.00 | 0 | 0.00 | | 2 | 500.00 | -100% |
| EVAN WILLIAMS | 0 | 0.00 | 0 | 0.00 | | 1 | 200.00 | -100% |
| EVIAN | 0 | 0.00 | 0 | 0.00 | | 99 | 11,805.00 | -100% |
| EXTRA | 0 | 0.00 | 0 | 0.00 | | 8 | 1,080.00 | -100% |
| FERRERO ROCHER | 0 | 0.00 | 0 | 0.00 | | 2 | 2,200.00 | -100% |
| FISHERMAN'S FRIEND | 0 | 0.00 | 0 | 0.00 | | 13 | 1,560.00 | -100% |
| FRITO LAY | 0 | 0.00 | 0 | 0.00 | | 32 | 2,510.00 | -100% |
| FUMA | 0 | 0.00 | 0 | 0.00 | | 7 | 1,400.00 | -100% |
| GATORADE | 0 | 0.00 | 0 | 0.00 | | 43 | 3,440.00 | -100% |
| GIFT BUSINESS | 0 | 0.00 | 0 | 0.00 | | 125 | 13,631.00 | -100% |
| GROOVY | 0 | 0.00 | 0 | 0.00 | | 1 | 400.00 | -100% |

RunDate: 10/07/2024

RunTime 02:11 pm

REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH CEBU T1 DPD06

Period: 10/01/2024-10/06/2024

| BRAND | Current Sales 10/01/2024-10/06/2024 | | Last Year 10/01/2023-10/06/2023 | | Inc/Dec% | 2019 10/01/2019-10/06/2019 | | Inc/Dec% |
|---------------------|--|------|------------------------------------|------|----------|-------------------------------|-----------|----------|
| | Qty. | Nett | Qty. | Net | | Qty. | Net | |
| 1-OUTRIGHT | | | | | | | | |
| GROWERS | 0 | 0.00 | 0 | 0.00 | | 17 | 2,000.00 | -100% |
| HERSHEY'S | 0 | 0.00 | 0 | 0.00 | | 39 | 7,028.00 | -100% |
| ICE BREAKER | 0 | 0.00 | 0 | 0.00 | | 3 | 600.00 | -100% |
| ISLA | 0 | 0.00 | 0 | 0.00 | | 1 | 250.00 | -100% |
| JACK & JILL | 0 | 0.00 | 0 | 0.00 | | 29 | 1,740.00 | -100% |
| JINRO | 0 | 0.00 | 0 | 0.00 | | 6 | 1,200.00 | -100% |
| JOSE CUERVO | 0 | 0.00 | 0 | 0.00 | | 1 | 200.00 | -100% |
| JUICY FRUIT | 0 | 0.00 | 0 | 0.00 | | 20 | 540.00 | -100% |
| KINDER BUENO | 0 | 0.00 | 0 | 0.00 | | 6 | 450.00 | -100% |
| KINDER JOY | 0 | 0.00 | 0 | 0.00 | | 15 | 1,200.00 | -100% |
| KLEENEX | 0 | 0.00 | 0 | 0.00 | | 13 | 650.00 | -100% |
| KOPIKO | 0 | 0.00 | 0 | 0.00 | | 12 | 600.00 | -100% |
| LAY'S | 0 | 0.00 | 0 | 0.00 | | 4 | 650.00 | -100% |
| LIPTON | 0 | 0.00 | 0 | 0.00 | | 10 | 700.00 | -100% |
| LOACKER | 0 | 0.00 | 0 | 0.00 | | 5 | 585.00 | -100% |
| LOCAL HEADWRAP | 0 | 0.00 | 0 | 0.00 | | 6 | 1,200.00 | -100% |
| LOCAL SCARF | 0 | 0.00 | 0 | 0.00 | | 2 | 1,590.00 | -100% |
| MANTYX | 0 | 0.00 | 0 | 0.00 | | 3 | 600.00 | -100% |
| MARLBORO | 0 | 0.00 | 0 | 0.00 | | 106 | 21,200.00 | -100% |
| MARS | 0 | 0.00 | 0 | 0.00 | | 71 | 9,580.00 | -100% |
| MENTOS | 0 | 0.00 | 0 | 0.00 | | 66 | 4,374.80 | -100% |
| MERBA | 0 | 0.00 | 0 | 0.00 | | 2 | 312.50 | -100% |
| MICHELLE'S OUTRIGHT | 0 | 0.00 | 0 | 0.00 | | 7 | 1,225.00 | -100% |
| MIGHTY BOND | 0 | 0.00 | 0 | 0.00 | | 1 | 110.00 | -100% |
| MINUTE MAID | 0 | 0.00 | 0 | 0.00 | | 37 | 2,220.00 | -100% |
| MUNCHIES | 0 | 0.00 | 0 | 0.00 | | 3 | 825.00 | -100% |
| NESTLE | 0 | 0.00 | 0 | 0.00 | | 8 | 1,560.00 | -100% |
| NIVEA | 0 | 0.00 | 0 | 0.00 | | 13 | 3,625.00 | -100% |
| OFF | 0 | 0.00 | 0 | 0.00 | | 10 | 1,740.00 | -100% |
| OREO | 0 | 0.00 | 0 | 0.00 | | 2 | 200.00 | -100% |
| PANDA | 0 | 0.00 | 0 | 0.00 | | 3 | 75.00 | -100% |
| PH CARE | 0 | 0.00 | 0 | 0.00 | | 1 | 100.00 | -100% |
| PIKNIK | 0 | 0.00 | 0 | 0.00 | | 3 | 375.00 | -100% |
| POCARI | 0 | 0.00 | 0 | 0.00 | | 60 | 5,100.00 | -100% |

RunDate: 10/07/2024

RunTime 02:11 pm

REGENT TRAVEL RETAIL GROUP

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35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH CEBU T1 DPD06

Period: 10/01/2024-10/06/2024

| BRAND | Current Sales 10/01/2024-10/06/2024 | | Last Year 10/01/2023-10/06/2023 | | Inc/Dec% | 2019 10/01/2019-10/06/2019 | | Inc/Dec% |
|-------------------|--|------|------------------------------------|------|----------|-------------------------------|------------|----------|
| | Qty. | Nett | Qty. | Net | | Qty. | Net | |
| 1-OUTRIGHT | | | | | | | | |
| POKKA | 0 | 0.00 | 0 | 0.00 | | 8 | 560.00 | -100% |
| PRINGLES | 0 | 0.00 | 0 | 0.00 | | 6 | 960.00 | -100% |
| QUAKER | 0 | 0.00 | 0 | 0.00 | | 6 | 382.00 | -100% |
| REDBULL | 0 | 0.00 | 0 | 0.00 | | 11 | 1,430.00 | -100% |
| RICOA | 0 | 0.00 | 0 | 0.00 | | 4 | 400.00 | -100% |
| ROYAL | 0 | 0.00 | 0 | 0.00 | | 10 | 750.00 | -100% |
| RUFFLES | 0 | 0.00 | 0 | 0.00 | | 2 | 420.00 | -100% |
| SALONPAS | 0 | 0.00 | 0 | 0.00 | | 1 | 285.00 | -100% |
| SAN MIGUEL | 0 | 0.00 | 0 | 0.00 | | 63 | 6,300.00 | -100% |
| SANICARE | 0 | 0.00 | 0 | 0.00 | | 3 | 105.00 | -100% |
| SBS | 0 | 0.00 | 0 | 0.00 | | 1 | 1,200.00 | -100% |
| SKETCHBOOKS | 0 | 0.00 | 0 | 0.00 | | 26 | 26,315.00 | -100% |
| SKITTLES | 0 | 0.00 | 0 | 0.00 | | 16 | 581.00 | -100% |
| SPRITE | 0 | 0.00 | 0 | 0.00 | | 6 | 450.00 | -100% |
| STARBUCKS | 0 | 0.00 | 0 | 0.00 | | 10 | 1,650.00 | -100% |
| STREPSILS | 0 | 0.00 | 0 | 0.00 | | 23 | 3,450.00 | -100% |
| SUGUS | 0 | 0.00 | 0 | 0.00 | | 24 | 600.00 | -100% |
| TIC TAC | 0 | 0.00 | 0 | 0.00 | | 43 | 2,580.00 | -100% |
| TOBLERONE | 0 | 0.00 | 0 | 0.00 | | 17 | 3,930.00 | -100% |
| TONG GARDEN | 0 | 0.00 | 0 | 0.00 | | 3 | 1,260.00 | -100% |
| TRAVEL BLUE | 0 | 0.00 | 0 | 0.00 | | 13 | 12,610.00 | -100% |
| TROLLI | 0 | 0.00 | 0 | 0.00 | | 42 | 7,965.00 | -100% |
| TROPICANA | 0 | 0.00 | 0 | 0.00 | | 7 | 560.00 | -100% |
| VICKS | 0 | 0.00 | 0 | 0.00 | | 17 | 2,420.00 | -100% |
| VITA COCO | 0 | 0.00 | 0 | 0.00 | | 16 | 1,200.00 | -100% |
| VOLVIC | 0 | 0.00 | 0 | 0.00 | | 23 | 2,271.43 | -100% |
| VOORTMAN | 0 | 0.00 | 0 | 0.00 | | 2 | 500.00 | -100% |
| WILKINS | 0 | 0.00 | 0 | 0.00 | | 26 | 1,275.00 | -100% |
| YANYAN | 0 | 0.00 | 0 | 0.00 | | 4 | 240.00 | -100% |
| 1-OUTRIGHT Total: | 0 | 0.00 | 0 | 0.00 | | 1,935 | 251,256.09 | -100% |
| 2-CONSIGNE | | | | | | | | |
| FUMA | 0 | 0.00 | 0 | 0.00 | | 22 | 4,860.00 | -100% |
| PRAIA PILIPINAS | 0 | 0.00 | 0 | 0.00 | | 1 | 550.00 | -100% |

RunDate: 10/07/2024

RunTime 02:11 pm

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FOOD, CONVENIENCE & GIFTING

WH SMITH CEBU T1 DPD06

| BRAND | Current Sales 10/01/2024-10/06/2024 | | Last Year 10/01/2023-10/06/2023 | | Inc/Dec% | 2019 10/01/2019-10/06/2019 | | Inc/Dec% |
|-------------------|--|------|------------------------------------|------|----------|-------------------------------|------------|----------|
| | Qty. | Nett | Qty. | Net | | Qty. | Net | |
| 2-CONSIGNE Total: | 0 | 0.00 | 0 | 0.00 | | 23 | 5,410.00 | -100% |
| TOTALS: | 0 | 0.00 | 0 | 0.00 | | 1,958 | 256,666.09 | -100% |

RunTime 02:11 pm

REGENT TRAVEL RETAIL GROUP

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH CEBU T1 NRTH WIN

Period: 10/01/2024-10/06/2024

| BRAND | Current Sales 10/01/2024-10/06/2024 | | Last Year 10/01/2023-10/06/2023 | | Inc/Dec% | 2019 10/01/2019-10/06/2019 | | Inc/Dec% |
|---------------------|--|-----------|------------------------------------|-----------|----------|-------------------------------|------|----------|
| | Qty. | Nett | Qty. | Net | | Qty. | Net | |
| 1-OUTRIGHT | | | | | | | | |
| PREMIER | 306 | 36,571.43 | 0 | 0.00 | | 0 | 0.00 | |
| TRAVEL BLUE | 24 | 30,230.00 | 25 | 33,556.00 | -9% | 0 | 0.00 | |
| WILKINS | 181 | 18,071.43 | 554 | 49,291.43 | -63% | 0 | 0.00 | |
| GOLDILOCKS OUTRIGHT | 121 | 16,982.43 | 224 | 25,390.00 | -33% | 0 | 0.00 | |
| MARS | 116 | 14,306.00 | 15 | 3,010.00 | 375% | 0 | 0.00 | |
| MARLBORO | 38 | 13,300.00 | 40 | 14,000.00 | -5% | 0 | 0.00 | |
| EVIAN | 53 | 11,400.00 | 53 | 10,050.00 | 13% | 0 | 0.00 | |
| TOBLERONE | 35 | 11,075.00 | 16 | 3,350.00 | 230% | 0 | 0.00 | |
| CANDY CORNER | 72 | 9,575.00 | 34 | 6,800.00 | 40% | 0 | 0.00 | |
| MENTOS | 79 | 8,600.00 | 69 | 6,900.00 | 24% | 0 | 0.00 | |
| HERSHEY'S | 37 | 8,130.00 | 59 | 5,970.00 | 36% | 0 | 0.00 | |
| COCA COLA | 69 | 8,000.00 | 75 | 8,400.00 | -4% | 0 | 0.00 | |
| FLAMINGO | 31 | 7,550.00 | 49 | 8,800.00 | -14% | 0 | 0.00 | |
| SANICARE | 78 | 7,450.00 | 29 | 3,005.00 | 147% | 0 | 0.00 | |
| LEXINGHAM | 3 | 7,100.00 | 0 | 0.00 | | 0 | 0.00 | |
| TROLI | 33 | 7,050.00 | 12 | 1,200.00 | 487% | 0 | 0.00 | |
| JACK & JILL | 89 | 6,960.00 | 69 | 5,520.00 | 26% | 0 | 0.00 | |
| POCARI | 45 | 6,750.00 | 0 | 0.00 | | 0 | 0.00 | |
| GATORADE | 62 | 6,200.00 | 92 | 9,200.00 | -32% | 0 | 0.00 | |
| FERRERO ROCHER | 23 | 6,175.00 | 0 | 0.00 | | 0 | 0.00 | |
| DOUBLEMINT | 136 | 5,440.00 | 37 | 1,110.00 | 390% | 0 | 0.00 | |
| COOL & CLEAN | 53 | 5,300.00 | 48 | 4,800.00 | 10% | 0 | 0.00 | |
| BEACH HUT | 7 | 4,700.00 | 1 | 400.00 | 1075% | 0 | 0.00 | |
| SAN MIGUEL | 30 | 4,500.00 | 21 | 3,150.00 | 42% | 0 | 0.00 | |
| FRITO LAY | 45 | 4,480.00 | 10 | 2,180.00 | 105% | 0 | 0.00 | |
| SMART C | 41 | 4,100.00 | 27 | 2,700.00 | 51% | 0 | 0.00 | |
| MERBA | 37 | 3,630.00 | 0 | 0.00 | | 0 | 0.00 | |
| LOACKER | 79 | 3,558.00 | 0 | 0.00 | | 0 | 0.00 | |
| NESTLE | 10 | 3,200.00 | 1 | 300.00 | 966% | 0 | 0.00 | |
| GROOVY | 12 | 3,100.00 | 12 | 1,570.00 | 97% | 0 | 0.00 | |
| HARIBO | 21 | 3,000.00 | 13 | 1,950.00 | 53% | 0 | 0.00 | |
| REDBULL | 18 | 2,880.00 | 10 | 1,600.00 | 80% | 0 | 0.00 | |
| CHEETOS | 9 | 2,750.00 | 7 | 2,300.00 | 19% | 0 | 0.00 | |
| KATINKO | 12 | 2,290.00 | 0 | 0.00 | | 0 | 0.00 | |

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REGENT TRAVEL RETAIL GROUP

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35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH CEBU T1 NRTH WIN

Period: 10/01/2024-10/06/2024

| BRAND | Current Sales 10/01/2024-10/06/2024 | | Last Year 10/01/2023-10/06/2023 | | Inc/Dec% | 2019 10/01/2019-10/06/2019 | | Inc/Dec% |
|-------------------|--|----------|------------------------------------|----------|----------|-------------------------------|------|----------|
| | Qty. | Nett | Qty. | Net | | Qty. | Net | |
| 1-OUTRIGHT | | | | | | | | |
| MOGU MOGU | 22 | 2,200.00 | 28 | 2,800.00 | -21% | 0 | 0.00 | |
| PRINGLES | 8 | 2,160.00 | 1 | 300.00 | 620% | 0 | 0.00 | |
| ROYAL | 103 | 2,040.00 | 0 | 0.00 | | 0 | 0.00 | |
| CADBURY | 11 | 1,800.00 | 20 | 2,975.00 | -39% | 0 | 0.00 | |
| FRUITELLA | 17 | 1,700.00 | 0 | 0.00 | | 0 | 0.00 | |
| NISSIN | 27 | 1,620.00 | 23 | 1,380.00 | 17% | 0 | 0.00 | |
| KINDER JOY | 25 | 1,540.00 | 7 | 700.00 | 120% | 0 | 0.00 | |
| TIC TAC | 24 | 1,440.00 | 0 | 0.00 | | 0 | 0.00 | |
| KINDER BUENO | 12 | 1,320.00 | 17 | 2,040.00 | -35% | 0 | 0.00 | |
| C&H | 5 | 1,300.00 | 4 | 1,020.00 | 27% | 0 | 0.00 | |
| VITA COCO | 13 | 1,300.00 | 8 | 800.00 | 62% | 0 | 0.00 | |
| SPRITE | 12 | 1,200.00 | 18 | 1,800.00 | -33% | 0 | 0.00 | |
| POCKY | 10 | 1,180.00 | 7 | 1,060.00 | 11% | 0 | 0.00 | |
| NONGSHIM | 5 | 1,050.00 | 0 | 0.00 | | 0 | 0.00 | |
| GILLET | 6 | 900.00 | 2 | 300.00 | 200% | 0 | 0.00 | |
| GREAT TASTE | 18 | 900.00 | 10 | 500.00 | 80% | 0 | 0.00 | |
| LEMON DOU | 6 | 900.00 | 2 | 300.00 | 200% | 0 | 0.00 | |
| SKITTLES | 10 | 900.00 | 6 | 600.00 | 50% | 0 | 0.00 | |
| DINGDONG | 17 | 850.00 | 23 | 1,150.00 | -26% | 0 | 0.00 | |
| WANG | 4 | 800.00 | 0 | 0.00 | | 0 | 0.00 | |
| DOVE | 3 | 770.00 | 0 | 0.00 | | 0 | 0.00 | |
| GIFT BUSINESS | 5 | 740.00 | 13 | 2,170.00 | -65% | 0 | 0.00 | |
| OISHI | 8 | 660.00 | 10 | 840.00 | -21% | 0 | 0.00 | |
| RUFFLES | 2 | 640.00 | 1 | 320.00 | 100% | 0 | 0.00 | |
| GROWERS | 6 | 600.00 | 5 | 500.00 | 20% | 0 | 0.00 | |
| OFF | 2 | 600.00 | 0 | 0.00 | | 0 | 0.00 | |
| SISTER | 6 | 600.00 | 24 | 2,400.00 | -75% | 0 | 0.00 | |
| MONIEGOLD BANGKOK | 3 | 450.00 | 1 | 150.00 | 200% | 0 | 0.00 | |
| WHITEFLOWER | 3 | 450.00 | 0 | 0.00 | | 0 | 0.00 | |
| VASELINE | 1 | 330.00 | 0 | 0.00 | | 0 | 0.00 | |
| FIBISCO | 4 | 320.00 | 8 | 640.00 | -50% | 0 | 0.00 | |
| CHUPA CHUPS | 3 | 300.00 | 0 | 0.00 | | 0 | 0.00 | |
| LAMPEIN | 2 | 300.00 | 1 | 150.00 | 100% | 0 | 0.00 | |
| BIODERM | 2 | 200.00 | 1 | 100.00 | 100% | 0 | 0.00 | |

RunDate: 10/07/2024

RunTime 02:11 pm

REGENT TRAVEL RETAIL GROUP

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH CEBU T1 NRTH WIN

Period: 10/01/2024-10/06/2024

| BRAND | Current Sales 10/01/2024-10/06/2024 | | Last Year 10/01/2023-10/06/2023 | | Inc/Dec% | 2019 10/01/2019-10/06/2019 | | Inc/Dec% |
|---------------------|--|------------|------------------------------------|------------|----------|-------------------------------|------|----------|
| | Qty. | Nett | Qty. | Net | | Qty. | Net | |
| 1-OUTRIGHT | | | | | | | | |
| EFFICASCENT | 2 | 200.00 | 0 | 0.00 | | 0 | 0.00 | |
| CANADA DRY | 1 | 150.00 | 3 | 450.00 | -66% | 0 | 0.00 | |
| MANZANILLA | 1 | 100.00 | 0 | 0.00 | | 0 | 0.00 | |
| BATH & BODY WORKS | 0 | 0.00 | 0 | 0.00 | | 0 | 0.00 | |
| BOY BAWANG OUTRIGHT | 0 | 0.00 | 3 | 280.00 | -100% | 0 | 0.00 | |
| BUNDLE PROMO | 32 | 0.00 | 0 | 0.00 | | 0 | 0.00 | |
| CASINO | 0 | 0.00 | 1 | 70.00 | -100% | 0 | 0.00 | |
| CHIPS AHOY | 0 | 0.00 | 4 | 520.00 | -100% | 0 | 0.00 | |
| CLOUD 9 | 0 | 0.00 | 2 | 100.00 | -100% | 0 | 0.00 | |
| E-VIPO | 0 | 0.00 | 19 | 950.00 | -100% | 0 | 0.00 | |
| ESKINOL | 0 | 0.00 | 1 | 125.00 | -100% | 0 | 0.00 | |
| FISHERMAN'S FRIEND | 0 | 0.00 | 11 | 1,320.00 | -100% | 0 | 0.00 | |
| GOYA | 0 | 0.00 | 2 | 200.00 | -100% | 0 | 0.00 | |
| GREEN CROSS | 0 | 0.00 | 36 | 2,350.00 | -100% | 0 | 0.00 | |
| HAWAIIAN HOST | 0 | 0.00 | 1 | 650.00 | -100% | 0 | 0.00 | |
| ICE BREAKER | 0 | 0.00 | 1 | 200.00 | -100% | 0 | 0.00 | |
| KETTLE KORN | 0 | 0.00 | 3 | 300.00 | -100% | 0 | 0.00 | |
| LISTERINE | 0 | 0.00 | 4 | 720.00 | -100% | 0 | 0.00 | |
| MASSIMO | 0 | 0.00 | 11 | 1,375.00 | -100% | 0 | 0.00 | |
| MEGASCENT | 0 | 0.00 | 1 | 250.00 | -100% | 0 | 0.00 | |
| MIGHTY BOND | 0 | 0.00 | 2 | 340.00 | -100% | 0 | 0.00 | |
| PERRIER WATER | 0 | 0.00 | 8 | 1,200.00 | -100% | 0 | 0.00 | |
| REXONA | 0 | 0.00 | 2 | 660.00 | -100% | 0 | 0.00 | |
| RONDOLETTI | 0 | 0.00 | 1 | 280.00 | -100% | 0 | 0.00 | |
| SKROSS | 0 | 0.00 | 0 | 0.00 | | 0 | 0.00 | |
| STREPSILS | 0 | 0.00 | 19 | 3,420.00 | -100% | 0 | 0.00 | |
| VICKS | 0 | 0.00 | 4 | 700.00 | -100% | 0 | 0.00 | |
| VICTORIA'S SECRET | 0 | 0.00 | 0 | 0.00 | | 0 | 0.00 | |
| WHSMITH BAGS | 40 | 0.00 | 50 | 0.00 | | 0 | 0.00 | |
| WITORS | 0 | 0.00 | 13 | 2,275.00 | -100% | 0 | 0.00 | |
| 1-OUTRIGHT Total: | 2,486 | 328,914.29 | 2,044 | 260,232.43 | 26% | 0 | 0.00 | |
| 2-CONSIGNE | | | | | | | | |
| MAGICMELT | 70 | 6,775.00 | 183 | 16,335.00 | -58% | 0 | 0.00 | |
| BLEEVES | 2 | 2,400.00 | 2 | 2,400.00 | 0% | 0 | 0.00 | |

RunDate: 10/07/2024

RunTime 02:11 pm

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FOOD, CONVENIENCE & GIFTING

WH SMITH CEBU T1 NRTH WIN

WH SMITH CEBU T1 NRTH WIN

| BRAND | Current Sales 10/01/2024-10/06/2024 | | Last Year 10/01/2023-10/06/2023 | | Inc/Dec% | 2019 10/01/2019-10/06/2019 | | Inc/Dec% |
|-------------------|--|------------|------------------------------------|------------|----------|-------------------------------|------|----------|
| | Qty. | Nett | Qty. | Net | | Qty. | Net | |
| 2-CONSIGNE | | | | | | | | |
| FUMA | 0 | 0.00 | 0 | 0.00 | | 0 | 0.00 | |
| 2-CONSIGNE Total: | 72 | 9,175.00 | 185 | 18,735.00 | -51% | 0 | 0.00 | |
| TOTALS: | 2,558 | 338,089.29 | 2,229 | 278,967.43 | 21% | 0 | 0.00 | |

RunTime 02:11 pm

REGENT TRAVEL RETAIL GROUP

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH CEBU T2 ARR

Period: 10/01/2024-10/06/2024

| BRAND | Current Sales 10/01/2024-10/06/2024 | | Last Year 10/01/2023-10/06/2023 | | Inc/Dec% | 2019 10/01/2019-10/06/2019 | | Inc/Dec% |
|---------------------|--|------|------------------------------------|-----------|----------|-------------------------------|-----------|----------|
| | Qty. | Nett | Qty. | Net | | Qty. | Net | |
| 1-OUTRIGHT | | | | | | | | |
| A&W | 0 | 0.00 | 0 | 0.00 | | 2 | 160.00 | -100% |
| ALFONSOS | 0 | 0.00 | 3 | 300.00 | -100% | 0 | 0.00 | |
| ANTABAX | 0 | 0.00 | 0 | 0.00 | | 5 | 250.00 | -100% |
| AQUAFINA | 0 | 0.00 | 0 | 0.00 | | 196 | 14,700.00 | -100% |
| BEACH HUT | 0 | 0.00 | 2 | 1,000.00 | -100% | 8 | 4,945.00 | -100% |
| BINGGRAE | 0 | 0.00 | 0 | 0.00 | | 41 | 5,570.00 | -100% |
| BOY BAWANG OUTRIGHT | 0 | 0.00 | 2 | 160.00 | -100% | 0 | 0.00 | |
| C&H | 0 | 0.00 | 0 | 0.00 | | 2 | 400.00 | -100% |
| CADBURY | 0 | 0.00 | 4 | 420.00 | -100% | 5 | 800.00 | -100% |
| CAREFREE | 0 | 0.00 | 0 | 0.00 | | 1 | 100.00 | -100% |
| CHEETOS | 0 | 0.00 | 2 | 600.00 | -100% | 11 | 1,250.00 | -100% |
| CHEF TONY | 0 | 0.00 | 0 | 0.00 | | 1 | 200.00 | -100% |
| CHIPS AHOY | 0 | 0.00 | 3 | 345.00 | -100% | 16 | 1,565.00 | -100% |
| CLOUD 9 | 0 | 0.00 | 2 | 100.00 | -100% | 0 | 0.00 | |
| COCA COLA | 0 | 0.00 | 111 | 11,300.00 | -100% | 203 | 16,090.00 | -100% |
| COLGATE | 0 | 0.00 | 0 | 0.00 | | 9 | 900.00 | -100% |
| COMBOS | 0 | 0.00 | 0 | 0.00 | | 3 | 300.00 | -100% |
| COOL & CLEAN | 0 | 0.00 | 83 | 8,300.00 | -100% | 136 | 6,800.00 | -100% |
| COWHEAD | 0 | 0.00 | 0 | 0.00 | | 20 | 1,600.00 | -100% |
| CRICKET | 0 | 0.00 | 45 | 2,250.00 | -100% | 184 | 9,200.00 | -100% |
| DEL MONTE | 0 | 0.00 | 0 | 0.00 | | 40 | 3,200.00 | -100% |
| DINGDONG | 0 | 0.00 | 6 | 300.00 | -100% | 20 | 1,000.00 | -100% |
| DOUBLEMINT | 0 | 0.00 | 0 | 0.00 | | 41 | 1,395.00 | -100% |
| EVIAN | 0 | 0.00 | 89 | 16,650.00 | -100% | 365 | 36,500.00 | -100% |
| EXTRA | 0 | 0.00 | 0 | 0.00 | | 3 | 405.00 | -100% |
| FERRERO ROCHER | 0 | 0.00 | 0 | 0.00 | | 1 | 600.00 | -100% |
| FIBISCO | 0 | 0.00 | 15 | 1,200.00 | -100% | 0 | 0.00 | |
| FILIPINIANA-O | 0 | 0.00 | 0 | 0.00 | | 1 | 250.00 | -100% |
| FISHERMAN'S FRIEND | 0 | 0.00 | 8 | 960.00 | -100% | 4 | 400.00 | -100% |
| FRITO LAY | 0 | 0.00 | 9 | 2,270.00 | -100% | 33 | 4,150.00 | -100% |
| GATORADE | 0 | 0.00 | 108 | 10,800.00 | -100% | 64 | 5,120.00 | -100% |
| GIFT BUSINESS | 0 | 0.00 | 0 | 0.00 | | 25 | 3,410.00 | -100% |
| GOLDILOCKS OUTRIGHT | 0 | 0.00 | 450 | 48,307.50 | -100% | 0 | 0.00 | |
| GOOD DAY | 0 | 0.00 | 0 | 0.00 | | 1 | 200.00 | -100% |

RunDate: 10/07/2024

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH CEBU T2 ARR

Period: 10/01/2024-10/06/2024

| BRAND | Current Sales 10/01/2024-10/06/2024 | | Last Year 10/01/2023-10/06/2023 | | Inc/Dec% | 2019 10/01/2019-10/06/2019 | | Inc/Dec% |
|----------------|--|------|------------------------------------|-----------|----------|-------------------------------|-----------|----------|
| | Qty. | Nett | Qty. | Net | | Qty. | Net | |
| 1-OUTRIGHT | | | | | | | | |
| GOYA | 0 | 0.00 | 18 | 440.00 | -100% | 0 | 0.00 | |
| GREAT TASTE | 0 | 0.00 | 16 | 800.00 | -100% | 0 | 0.00 | |
| GREEN CROSS | 0 | 0.00 | 2 | 170.00 | -100% | 2 | 150.00 | -100% |
| GROWERS | 0 | 0.00 | 8 | 800.00 | -100% | 1 | 200.00 | -100% |
| HARIBO | 0 | 0.00 | 4 | 600.00 | -100% | 0 | 0.00 | |
| HERSHEY'S | 0 | 0.00 | 4 | 1,030.00 | -100% | 8 | 1,660.00 | -100% |
| ICE BREAKER | 0 | 0.00 | 5 | 1,000.00 | -100% | 4 | 800.00 | -100% |
| JACK & JILL | 0 | 0.00 | 82 | 6,560.00 | -100% | 85 | 5,100.00 | -100% |
| JOSE CUERVO | 0 | 0.00 | 0 | 0.00 | | 6 | 1,200.00 | -100% |
| JUICY FRUIT | 0 | 0.00 | 0 | 0.00 | | 4 | 150.00 | -100% |
| KETTLE KORN | 0 | 0.00 | 5 | 500.00 | -100% | 0 | 0.00 | |
| KINDER BUENO | 0 | 0.00 | 3 | 360.00 | -100% | 9 | 900.00 | -100% |
| KINDER JOY | 0 | 0.00 | 14 | 1,220.00 | -100% | 22 | 1,670.00 | -100% |
| KLEENEX | 0 | 0.00 | 0 | 0.00 | | 3 | 150.00 | -100% |
| KOPIKO | 0 | 0.00 | 0 | 0.00 | | 109 | 4,930.00 | -100% |
| LEMON DOU | 0 | 0.00 | 2 | 300.00 | -100% | 0 | 0.00 | |
| LIPTON | 0 | 0.00 | 0 | 0.00 | | 22 | 1,760.00 | -100% |
| LISTERINE | 0 | 0.00 | 3 | 540.00 | -100% | 0 | 0.00 | |
| LOACKER | 0 | 0.00 | 0 | 0.00 | | 3 | 425.00 | -100% |
| LOCAL HEADWRAP | 0 | 0.00 | 0 | 0.00 | | 1 | 600.00 | -100% |
| LOCAL SCARF | 0 | 0.00 | 0 | 0.00 | | 1 | 990.00 | -100% |
| LUCKY ME | 0 | 0.00 | 0 | 0.00 | | 52 | 2,800.00 | -100% |
| MARLBORO | 0 | 0.00 | 38 | 13,300.00 | -100% | 85 | 21,250.00 | -100% |
| MARS | 0 | 0.00 | 16 | 2,570.00 | -100% | 49 | 6,064.29 | -100% |
| MENTOS | 0 | 0.00 | 48 | 4,800.00 | -100% | 17 | 1,555.00 | -100% |
| MERBA | 0 | 0.00 | 2 | 500.00 | -100% | 2 | 440.00 | -100% |
| MINUTE MAID | 0 | 0.00 | 0 | 0.00 | | 77 | 6,160.00 | -100% |
| MOGU MOGU | 0 | 0.00 | 43 | 4,300.00 | -100% | 0 | 0.00 | |
| MUNCHIES | 0 | 0.00 | 0 | 0.00 | | 3 | 900.00 | -100% |
| NESTLE | 0 | 0.00 | 0 | 0.00 | | 6 | 1,010.00 | -100% |
| NISSIN | 0 | 0.00 | 7 | 420.00 | -100% | 0 | 0.00 | |
| NIVEA | 0 | 0.00 | 0 | 0.00 | | 3 | 620.00 | -100% |
| NONGSHIM | 0 | 0.00 | 5 | 750.00 | -100% | 60 | 10,450.00 | -100% |
| OFF | 0 | 0.00 | 1 | 300.00 | -100% | 1 | 160.00 | -100% |

RunDate: 10/07/2024

RunTime 02:11 pm

REGENT TRAVEL RETAIL GROUP

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH CEBU T2 ARR

Period: 10/01/2024-10/06/2024

| BRAND | Current Sales 10/01/2024-10/06/2024 | | Last Year 10/01/2023-10/06/2023 | | Inc/Dec% | 2019 10/01/2019-10/06/2019 | | Inc/Dec% |
|----------------|--|------|------------------------------------|----------|----------|-------------------------------|-----------|----------|
| | Qty. | Nett | Qty. | Net | | Qty. | Net | |
| 1-OUTRIGHT | | | | | | | | |
| OISHI | 0 | 0.00 | 7 | 760.00 | -100% | 0 | 0.00 | |
| OREO | 0 | 0.00 | 0 | 0.00 | | 3 | 300.00 | -100% |
| PIKNIK | 0 | 0.00 | 0 | 0.00 | | 1 | 150.00 | -100% |
| POCARI | 0 | 0.00 | 0 | 0.00 | | 147 | 14,700.00 | -100% |
| POCKY | 0 | 0.00 | 6 | 1,680.00 | -100% | 0 | 0.00 | |
| PRINGLES | 0 | 0.00 | 11 | 2,700.00 | -100% | 17 | 3,400.00 | -100% |
| QUAKER | 0 | 0.00 | 0 | 0.00 | | 7 | 750.00 | -100% |
| RED HORSE | 0 | 0.00 | 0 | 0.00 | | 21 | 2,100.00 | -100% |
| REDBULL | 0 | 0.00 | 13 | 2,080.00 | -100% | 4 | 520.00 | -100% |
| REXONA | 0 | 0.00 | 1 | 300.00 | -100% | 0 | 0.00 | |
| RICOA | 0 | 0.00 | 0 | 0.00 | | 2 | 200.00 | -100% |
| RONDOLETTI | 0 | 0.00 | 1 | 280.00 | -100% | 0 | 0.00 | |
| ROYAL | 0 | 0.00 | 0 | 0.00 | | 11 | 880.00 | -100% |
| RUFFLES | 0 | 0.00 | 8 | 2,740.00 | -100% | 4 | 1,000.00 | -100% |
| SAN MIGUEL | 0 | 0.00 | 42 | 6,300.00 | -100% | 95 | 12,150.00 | -100% |
| SANICARE | 0 | 0.00 | 7 | 805.00 | -100% | 5 | 275.00 | -100% |
| SELECTA | 0 | 0.00 | 0 | 0.00 | | 56 | 3,220.00 | -100% |
| SISTER | 0 | 0.00 | 5 | 500.00 | -100% | 0 | 0.00 | |
| SKITTLES | 0 | 0.00 | 1 | 100.00 | -100% | 1 | 100.00 | -100% |
| SMART C | 0 | 0.00 | 0 | 0.00 | | 114 | 6,805.71 | -100% |
| SMARTFOOD | 0 | 0.00 | 3 | 750.00 | -100% | 0 | 0.00 | |
| SPRITE | 0 | 0.00 | 17 | 1,700.00 | -100% | 19 | 1,520.00 | -100% |
| STARBUCKS | 0 | 0.00 | 0 | 0.00 | | 24 | 4,800.00 | -100% |
| STREPSILS | 0 | 0.00 | 6 | 1,080.00 | -100% | 8 | 960.00 | -100% |
| SUGUS | 0 | 0.00 | 0 | 0.00 | | 10 | 250.00 | -100% |
| TIC TAC | 0 | 0.00 | 0 | 0.00 | | 11 | 550.00 | -100% |
| TRAVEL BLUE | 0 | 0.00 | 0 | 0.00 | | 5 | 7,250.00 | -100% |
| TROLI | 0 | 0.00 | 1 | 100.00 | -100% | 32 | 5,675.00 | -100% |
| TROPICANA | 0 | 0.00 | 0 | 0.00 | | 10 | 800.00 | -100% |
| TY | 0 | 0.00 | 0 | 0.00 | | 13 | 3,766.75 | -100% |
| VINA APALTAGUA | 0 | 0.00 | 0 | 0.00 | | 1 | 0.00 | |
| VITA COCO | 0 | 0.00 | 15 | 1,500.00 | -100% | 93 | 7,440.00 | -100% |
| VITA MILK | 0 | 0.00 | 0 | 0.00 | | 24 | 1,440.00 | -100% |
| VOLVIC | 0 | 0.00 | 0 | 0.00 | | 123 | 12,300.00 | -100% |

RunDate: 10/07/2024

RunTime 02:11 pm

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH CEBU T2 ARR

Period: 10/01/2024-10/06/2024

| BRAND | Current Sales 10/01/2024-10/06/2024 | | Last Year 10/01/2023-10/06/2023 | | Inc/Dec% | 2019 10/01/2019-10/06/2019 | | Inc/Dec% |
|-------------------|--|------|------------------------------------|------------|----------|-------------------------------|------------|----------|
| | Qty. | Nett | Qty. | Net | | Qty. | Net | |
| 1-OUTRIGHT | | | | | | | | |
| WHISPER | 0 | 0.00 | 0 | 0.00 | | 5 | 500.00 | -100% |
| WHSMITH BAGS | 0 | 0.00 | 57 | 0.00 | | 0 | 0.00 | |
| WILKINS | 0 | 0.00 | 516 | 46,857.14 | -100% | 2 | 150.00 | -100% |
| WITORS | 0 | 0.00 | 2 | 350.00 | -100% | 0 | 0.00 | |
| WONKA | 0 | 0.00 | 0 | 0.00 | | 1 | 0.00 | |
| 1-OUTRIGHT Total: | 0 | 0.00 | 1,987 | 217,104.64 | -100% | 2,945 | 287,506.75 | -100% |
| 2-CONSIGNE | | | | | | | | |
| AMERYS | 0 | 0.00 | 14 | 2,900.00 | -100% | 0 | 0.00 | |
| FILIPINIANA | 0 | 0.00 | 0 | 0.00 | | 1 | 189.00 | -100% |
| FUMA | 0 | 0.00 | 0 | 0.00 | | 1 | 0.00 | |
| MAGICMELT | 0 | 0.00 | 55 | 3,520.00 | -100% | 0 | 0.00 | |
| 2-CONSIGNE Total: | 0 | 0.00 | 69 | 6,420.00 | -100% | 2 | 189.00 | -100% |
| TOTALS: | 0 | 0.00 | 2,056 | 223,524.64 | -100% | 2,947 | 287,695.75 | -100% |

RunDate: 10/07/2024

RunTime 02:11 pm

REGENT TRAVEL RETAIL GROUP

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH CEBU T2 DEP

Period: 10/01/2024-10/06/2024

| BRAND | Current Sales 10/01/2024-10/06/2024 | | Last Year 10/01/2023-10/06/2023 | | Inc/Dec% | 2019 10/01/2019-10/06/2019 | | Inc/Dec% |
|---------------------|--|------|------------------------------------|-----------|----------|-------------------------------|-----------|----------|
| | Qty. | Nett | Qty. | Net | | Qty. | Net | |
| 1-OUTRIGHT | | | | | | | | |
| A&W | 0 | 0.00 | 0 | 0.00 | | 45 | 3,600.00 | -100% |
| ABSOLUT | 0 | 0.00 | 2 | 300.00 | -100% | 1 | 150.00 | -100% |
| ANTABAX | 0 | 0.00 | 0 | 0.00 | | 9 | 450.00 | -100% |
| BALCONI | 0 | 0.00 | 0 | 0.00 | | 1 | 220.00 | -100% |
| BAND-AID | 0 | 0.00 | 0 | 0.00 | | 1 | 125.00 | -100% |
| BE RELAX | 0 | 0.00 | 0 | 0.00 | | 4 | 11,600.00 | -100% |
| BEACH HUT | 0 | 0.00 | 1 | 400.00 | -100% | 2 | 1,990.00 | -100% |
| BENETTON | 0 | 0.00 | 0 | 0.00 | | 0 | 0.00 | |
| BIODERM | 0 | 0.00 | 1 | 100.00 | -100% | 0 | 0.00 | |
| BIOGENIC | 0 | 0.00 | 0 | 0.00 | | 1 | 100.00 | -100% |
| BOY BAWANG OUTRIGHT | 0 | 0.00 | 59 | 5,320.00 | -100% | 0 | 0.00 | |
| C&H | 0 | 0.00 | 6 | 1,590.00 | -100% | 5 | 1,000.00 | -100% |
| CABEAU | 0 | 0.00 | 0 | 0.00 | | 10 | 29,600.00 | -100% |
| CADBURY | 0 | 0.00 | 27 | 4,250.00 | -100% | 94 | 14,480.00 | -100% |
| CANADA DRY | 0 | 0.00 | 11 | 1,650.00 | -100% | 0 | 0.00 | |
| CANDY CORNER | 0 | 0.00 | 128 | 25,650.00 | -100% | 0 | 0.00 | |
| CAREFREE | 0 | 0.00 | 0 | 0.00 | | 6 | 600.00 | -100% |
| CASINO | 0 | 0.00 | 1 | 70.00 | -100% | 0 | 0.00 | |
| CHEETOS | 0 | 0.00 | 0 | 0.00 | | 76 | 8,850.00 | -100% |
| CHEEZ IT | 0 | 0.00 | 0 | 0.00 | | 1 | 90.00 | -100% |
| CHEF TONY | 0 | 0.00 | 0 | 0.00 | | 6 | 1,200.00 | -100% |
| CHIPS AHOY | 0 | 0.00 | 6 | 780.00 | -100% | 11 | 990.00 | -100% |
| CHIVAS REGAL | 0 | 0.00 | 0 | 0.00 | | 0 | 0.00 | |
| CLOUD 9 | 0 | 0.00 | 10 | 500.00 | -100% | 0 | 0.00 | |
| COCA COLA | 0 | 0.00 | 399 | 46,450.00 | -100% | 134 | 10,270.00 | -100% |
| COLGATE | 0 | 0.00 | 0 | 0.00 | | 27 | 2,700.00 | -100% |
| COMBOS | 0 | 0.00 | 0 | 0.00 | | 24 | 3,200.00 | -100% |
| COOL & CLEAN | 0 | 0.00 | 95 | 9,500.00 | -100% | 0 | 0.00 | |
| COWHEAD | 0 | 0.00 | 0 | 0.00 | | 93 | 7,440.00 | -100% |
| DEL MONTE | 0 | 0.00 | 0 | 0.00 | | 494 | 39,520.00 | -100% |
| DESTINATION TRAVEL | 0 | 0.00 | 0 | 0.00 | | 16 | 18,900.00 | -100% |
| DINGDONG | 0 | 0.00 | 27 | 1,350.00 | -100% | 0 | 0.00 | |
| DOUBLEMINT | 0 | 0.00 | 0 | 0.00 | | 72 | 2,265.00 | -100% |
| DUREX | 0 | 0.00 | 0 | 0.00 | | 1 | 250.00 | -100% |

RunDate: 10/07/2024

RunTime 02:11 pm

REGENT TRAVEL RETAIL GROUP

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH CEBU T2 DEP

Period: 10/01/2024-10/06/2024

| BRAND | Current Sales 10/01/2024-10/06/2024 | | Last Year 10/01/2023-10/06/2023 | | Inc/Dec% | 2019 10/01/2019-10/06/2019 | | Inc/Dec% |
|---------------------|--|------|------------------------------------|------------|----------|-------------------------------|------------|----------|
| | Qty. | Nett | Qty. | Net | | Qty. | Net | |
| 1-OUTRIGHT | | | | | | | | |
| E-VIPO | 0 | 0.00 | 24 | 1,200.00 | -100% | 0 | 0.00 | |
| EFFICASCENT | 0 | 0.00 | 4 | 450.00 | -100% | 0 | 0.00 | |
| EVIAN | 0 | 0.00 | 354 | 82,300.00 | -100% | 1,570 | 172,750.00 | -100% |
| EXTRA | 0 | 0.00 | 0 | 0.00 | | 7 | 945.00 | -100% |
| FERRERO ROCHER | 0 | 0.00 | 0 | 0.00 | | 7 | 5,400.00 | -100% |
| FIBISCO | 0 | 0.00 | 37 | 2,960.00 | -100% | 0 | 0.00 | |
| FISHERMAN'S FRIEND | 0 | 0.00 | 41 | 6,150.00 | -100% | 13 | 1,300.00 | -100% |
| FISHO | 0 | 0.00 | 0 | 0.00 | | 20 | 3,000.00 | -100% |
| FIT BAR | 0 | 0.00 | 2 | 200.00 | -100% | 0 | 0.00 | |
| FRITO LAY | 0 | 0.00 | 36 | 11,520.00 | -100% | 155 | 9,400.00 | -100% |
| FUMA | 0 | 0.00 | 0 | 0.00 | | 1 | 615.00 | -100% |
| GATORADE | 0 | 0.00 | 176 | 17,600.00 | -100% | 0 | 0.00 | |
| GIFT BUSINESS | 0 | 0.00 | 18 | 3,595.00 | -100% | 140 | 22,385.00 | -100% |
| GILLET | 0 | 0.00 | 1 | 150.00 | -100% | 0 | 0.00 | |
| GO TRAVEL | 0 | 0.00 | 0 | 0.00 | | 0 | 0.00 | |
| GODIVA | 0 | 0.00 | 0 | 0.00 | | 5 | 2,500.00 | -100% |
| GOLDILOCKS OUTRIGHT | 0 | 0.00 | 1,250 | 205,130.00 | -100% | 0 | 0.00 | |
| GOYA | 0 | 0.00 | 34 | 1,260.00 | -100% | 0 | 0.00 | |
| GREAT TASTE | 0 | 0.00 | 107 | 5,350.00 | -100% | 0 | 0.00 | |
| GREEN CROSS | 0 | 0.00 | 10 | 850.00 | -100% | 1 | 50.00 | -100% |
| GROOVY | 0 | 0.00 | 0 | 0.00 | | 3 | 1,200.00 | -100% |
| GROWERS | 0 | 0.00 | 54 | 5,400.00 | -100% | 166 | 23,200.00 | -100% |
| HARIBO | 0 | 0.00 | 37 | 5,550.00 | -100% | 0 | 0.00 | |
| HAWAIIAN HOST | 0 | 0.00 | 17 | 11,050.00 | -100% | 0 | 0.00 | |
| HERSHEY'S | 0 | 0.00 | 148 | 9,719.00 | -100% | 77 | 22,200.00 | -100% |
| HYDROFLASK | 0 | 0.00 | 0 | 0.00 | | 2 | 4,180.00 | -100% |
| ICE BREAKER | 0 | 0.00 | 0 | 0.00 | | 9 | 1,800.00 | -100% |
| JACK & JILL | 0 | 0.00 | 169 | 16,560.00 | -100% | 0 | 0.00 | |
| JINRO | 0 | 0.00 | 0 | 0.00 | | 26 | 5,200.00 | -100% |
| JUICY FRUIT | 0 | 0.00 | 0 | 0.00 | | 32 | 730.00 | -100% |
| KETTLE KORN | 0 | 0.00 | 13 | 1,300.00 | -100% | 0 | 0.00 | |
| KINDER BUENO | 0 | 0.00 | 0 | 0.00 | | 28 | 2,800.00 | -100% |
| KINDER JOY | 0 | 0.00 | 16 | 1,280.00 | -100% | 45 | 3,600.00 | -100% |
| KISSNY | 0 | 0.00 | 0 | 0.00 | | 1 | 500.00 | -100% |

RunDate: 10/07/2024

RunTime 02:11 pm

REGENT TRAVEL RETAIL GROUP

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH CEBU T2 DEP

Period: 10/01/2024-10/06/2024

| BRAND | Current Sales 10/01/2024-10/06/2024 | | Last Year 10/01/2023-10/06/2023 | | Inc/Dec% | 2019 10/01/2019-10/06/2019 | | Inc/Dec% |
|-------------------|--|------|------------------------------------|-----------|----------|-------------------------------|-----------|----------|
| | Qty. | Nett | Qty. | Net | | Qty. | Net | |
| 1-OUTRIGHT | | | | | | | | |
| KLEENEX | 0 | 0.00 | 0 | 0.00 | | 6 | 300.00 | -100% |
| LAMPEIN | 0 | 0.00 | 2 | 300.00 | -100% | 0 | 0.00 | |
| LAY'S | 0 | 0.00 | 0 | 0.00 | | 15 | 2,250.00 | -100% |
| LEMON DOU | 0 | 0.00 | 30 | 4,500.00 | -100% | 0 | 0.00 | |
| LEXINGHAM | 0 | 0.00 | 2 | 1,800.00 | -100% | 0 | 0.00 | |
| LIPTON | 0 | 0.00 | 0 | 0.00 | | 1 | 80.00 | -100% |
| LISTERINE | 0 | 0.00 | 2 | 360.00 | -100% | 0 | 0.00 | |
| LOACKER | 0 | 0.00 | 14 | 2,270.00 | -100% | 60 | 8,550.00 | -100% |
| LOCAL HEADWRAP | 0 | 0.00 | 0 | 0.00 | | 13 | 2,800.00 | -100% |
| LOCAL SCARF | 0 | 0.00 | 1 | 990.00 | -100% | 15 | 8,215.00 | -100% |
| LOOI | 0 | 0.00 | 3 | 2,400.00 | -100% | 3 | 2,400.00 | -100% |
| MARIANI | 0 | 0.00 | 33 | 5,040.00 | -100% | 0 | 0.00 | |
| MARLBORO | 0 | 0.00 | 197 | 68,950.00 | -100% | 154 | 38,500.00 | -100% |
| MARS | 0 | 0.00 | 93 | 23,160.00 | -100% | 494 | 84,755.00 | -100% |
| MASSIMO | 0 | 0.00 | 4 | 875.00 | -100% | 0 | 0.00 | |
| MASTER | 0 | 0.00 | 1 | 275.00 | -100% | 0 | 0.00 | |
| MAUNA LOA | 0 | 0.00 | 1 | 600.00 | -100% | 0 | 0.00 | |
| MEGASCENT | 0 | 0.00 | 1 | 250.00 | -100% | 0 | 0.00 | |
| MEIJI | 0 | 0.00 | 0 | 0.00 | | 2 | 400.00 | -100% |
| MENTOS | 0 | 0.00 | 109 | 10,900.00 | -100% | 176 | 13,555.00 | -100% |
| MERBA | 0 | 0.00 | 8 | 1,000.00 | -100% | 24 | 5,280.00 | -100% |
| MIGHTY BOND | 0 | 0.00 | 2 | 340.00 | -100% | 1 | 100.00 | -100% |
| MINUTE MAID | 0 | 0.00 | 0 | 0.00 | | 177 | 14,160.00 | -100% |
| MOGU MOGU | 0 | 0.00 | 156 | 15,560.00 | -100% | 0 | 0.00 | |
| MONIEGOLD BANGKOK | 0 | 0.00 | 13 | 1,950.00 | -100% | 0 | 0.00 | |
| MUNCHIES | 0 | 0.00 | 0 | 0.00 | | 6 | 1,750.00 | -100% |
| NESTLE | 0 | 0.00 | 5 | 1,500.00 | -100% | 43 | 14,580.00 | -100% |
| NISSIN | 0 | 0.00 | 65 | 3,900.00 | -100% | 0 | 0.00 | |
| NIVEA | 0 | 0.00 | 0 | 0.00 | | 13 | 1,955.00 | -100% |
| NONGSHIM | 0 | 0.00 | 105 | 19,400.00 | -100% | 202 | 34,600.00 | -100% |
| OFF | 0 | 0.00 | 0 | 0.00 | | 1 | 175.00 | -100% |
| OISHI | 0 | 0.00 | 25 | 2,000.00 | -100% | 0 | 0.00 | |
| OKAMOTO | 0 | 0.00 | 0 | 0.00 | | 0 | 0.00 | |
| OMEGA | 0 | 0.00 | 1 | 200.00 | -100% | 0 | 0.00 | |

RunDate: 10/07/2024

RunTime 02:11 pm

REGENT TRAVEL RETAIL GROUP

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH CEBU T2 DEP

Period: 10/01/2024-10/06/2024

| BRAND | Current Sales 10/01/2024-10/06/2024 | | Last Year 10/01/2023-10/06/2023 | | Inc/Dec% | 2019 10/01/2019-10/06/2019 | | Inc/Dec% |
|-----------------|--|------|------------------------------------|------------|----------|-------------------------------|------------|----------|
| | Qty. | Nett | Qty. | Net | | Qty. | Net | |
| 1-OUTRIGHT | | | | | | | | |
| OREO | 0 | 0.00 | 0 | 0.00 | | 11 | 1,100.00 | -100% |
| PANDA | 0 | 0.00 | 0 | 0.00 | | 5 | 125.00 | -100% |
| PERRIER WATER | 0 | 0.00 | 17 | 2,550.00 | -100% | 0 | 0.00 | |
| PIKNIK | 0 | 0.00 | 0 | 0.00 | | 37 | 6,850.00 | -100% |
| POCARI | 0 | 0.00 | 236 | 28,320.00 | -100% | 454 | 45,400.00 | -100% |
| POCKY | 0 | 0.00 | 8 | 2,240.00 | -100% | 0 | 0.00 | |
| PONDS | 0 | 0.00 | 2 | 360.00 | -100% | 0 | 0.00 | |
| PRINGLES | 0 | 0.00 | 67 | 20,100.00 | -100% | 97 | 19,400.00 | -100% |
| QUAKER | 0 | 0.00 | 0 | 0.00 | | 39 | 3,900.00 | -100% |
| REDBULL | 0 | 0.00 | 26 | 4,160.00 | -100% | 79 | 10,270.00 | -100% |
| REXONA | 0 | 0.00 | 2 | 660.00 | -100% | 0 | 0.00 | |
| RUFFLES | 0 | 0.00 | 11 | 3,420.00 | -100% | 7 | 1,750.00 | -100% |
| SAN MIGUEL | 0 | 0.00 | 202 | 30,300.00 | -100% | 441 | 65,550.00 | -100% |
| SANICARE | 0 | 0.00 | 38 | 2,855.00 | -100% | 1 | 75.00 | -100% |
| SBS | 0 | 0.00 | 0 | 0.00 | | 2 | 4,000.00 | -100% |
| SENNHEISER | 0 | 0.00 | 0 | 0.00 | | 0 | 0.00 | |
| SISTER | 0 | 0.00 | 12 | 1,200.00 | -100% | 0 | 0.00 | |
| SKETCHBOOKS | 0 | 0.00 | 0 | 0.00 | | 26 | 23,395.00 | -100% |
| SKITTLES | 0 | 0.00 | 8 | 800.00 | -100% | 16 | 1,600.00 | -100% |
| SMARTFOOD | 0 | 0.00 | 0 | 0.00 | | 3 | 675.00 | -100% |
| SPRITE | 0 | 0.00 | 82 | 8,200.00 | -100% | 1 | 80.00 | -100% |
| STARBUCKS | 0 | 0.00 | 0 | 0.00 | | 222 | 44,400.00 | -100% |
| STORCK | 0 | 0.00 | 0 | 0.00 | | 6 | 900.00 | -100% |
| STREPSILS | 0 | 0.00 | 35 | 7,000.00 | -100% | 3 | 360.00 | -100% |
| SUGUS | 0 | 0.00 | 0 | 0.00 | | 34 | 850.00 | -100% |
| THE GADGET SHOP | 0 | 0.00 | 0 | 0.00 | | 0 | 0.00 | |
| TIC TAC | 0 | 0.00 | 0 | 0.00 | | 27 | 1,350.00 | -100% |
| TOBLERONE | 0 | 0.00 | 23 | 6,800.00 | -100% | 49 | 17,200.00 | -100% |
| TONG GARDEN | 0 | 0.00 | 0 | 0.00 | | 4 | 2,000.00 | -100% |
| TRAVEL BLUE | 0 | 0.00 | 190 | 289,878.00 | -100% | 93 | 112,770.00 | -100% |
| TRIPLE-M | 0 | 0.00 | 0 | 0.00 | | 10 | 2,500.00 | -100% |
| TROLLI | 0 | 0.00 | 24 | 2,040.00 | -100% | 274 | 49,755.00 | -100% |
| TRUNKI | 0 | 0.00 | 0 | 0.00 | | 2 | 12,000.00 | -100% |
| TY | 0 | 0.00 | 0 | 0.00 | | 32 | 11,192.00 | -100% |

RunDate: 10/07/2024

RunTime 02:11 pm

REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH CEBU T2 DEP

Period: 10/01/2024-10/06/2024

| BRAND | Current Sales 10/01/2024-10/06/2024 | | Last Year 10/01/2023-10/06/2023 | | Inc/Dec% | 2019 10/01/2019-10/06/2019 | | Inc/Dec% |
|-------------------|--|------|------------------------------------|--------------|----------|-------------------------------|--------------|----------|
| | Qty. | Nett | Qty. | Net | | Qty. | Net | |
| 1-OUTRIGHT | | | | | | | | |
| VICKS | 0 | 0.00 | 18 | 3,120.00 | -100% | 1 | 100.00 | -100% |
| VINA APALTAGUA | 0 | 0.00 | 0 | 0.00 | | 0 | 0.00 | |
| VITA COCO | 0 | 0.00 | 70 | 7,000.00 | -100% | 282 | 22,560.00 | -100% |
| VOLVIC | 0 | 0.00 | 0 | 0.00 | | 378 | 37,800.00 | -100% |
| VOORTMAN | 0 | 0.00 | 0 | 0.00 | | 5 | 1,250.00 | -100% |
| WHSMITH BAGS | 0 | 0.00 | 66 | 500.00 | -100% | 1 | 595.00 | -100% |
| WILKINS | 0 | 0.00 | 1,375 | 121,410.00 | -100% | 0 | 0.00 | |
| WITORS | 0 | 0.00 | 27 | 2,905.00 | -100% | 0 | 0.00 | |
| WONKA | 0 | 0.00 | 0 | 0.00 | | 11 | 1,340.00 | -100% |
| YANYAN | 0 | 0.00 | 0 | 0.00 | | 38 | 3,800.00 | -100% |
| 1-OUTRIGHT Total: | 0 | 0.00 | 6,733 | 1,201,822.00 | -100% | 7,539 | 1,184,642.00 | -100% |
| 2-CONSIGNE | | | | | | | | |
| BLEEVES | 0 | 0.00 | 13 | 15,600.00 | -100% | 11 | 9,350.00 | -100% |
| FUMA | 0 | 0.00 | 0 | 0.00 | | 163 | 43,280.00 | -100% |
| HAPPY HEARTS | 0 | 0.00 | 0 | 0.00 | | 0 | 0.00 | |
| MAGICMELT | 0 | 0.00 | 80 | 4,800.00 | -100% | 0 | 0.00 | |
| ZUMIGUI-C | 0 | 0.00 | 3 | 660.00 | -100% | 0 | 0.00 | |
| 2-CONSIGNE Total: | 0 | 0.00 | 96 | 21,060.00 | -100% | 174 | 52,630.00 | -100% |
| TOTALS: | 0 | 0.00 | 6,829 | 1,222,882.00 | -100% | 7,713 | 1,237,272.00 | -100% |

RunDate: 10/07/2024

RunTime 02:11 pm

REGENT TRAVEL RETAIL GROUP

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH CLARK IPD

Period: 10/01/2024-10/06/2024

| BRAND | Current Sales 10/01/2024-10/06/2024 | | Last Year 10/01/2023-10/06/2023 | | Inc/Dec% | 2019 10/01/2019-10/06/2019 | | Inc/Dec% |
|----------------------|--|-----------|------------------------------------|------|----------|-------------------------------|------|----------|
| | Qty. | Nett | Qty. | Net | | Qty. | Net | |
| 1-OUTRIGHT | | | | | | | | |
| TRAVEL BLUE | 16 | 24,840.00 | 0 | 0.00 | | 0 | 0.00 | |
| WILKINS | 274 | 23,740.00 | 0 | 0.00 | | 0 | 0.00 | |
| EVIAN | 31 | 7,550.00 | 0 | 0.00 | | 0 | 0.00 | |
| MICHELLE'S OUTRIGHT | 28 | 5,399.00 | 0 | 0.00 | | 0 | 0.00 | |
| MARS | 24 | 5,120.00 | 0 | 0.00 | | 0 | 0.00 | |
| LEXINGHAM | 3 | 3,890.00 | 0 | 0.00 | | 0 | 0.00 | |
| MENTOS | 35 | 3,750.00 | 0 | 0.00 | | 0 | 0.00 | |
| SAN MIGUEL | 37 | 3,700.00 | 0 | 0.00 | | 0 | 0.00 | |
| JACK & JILL | 41 | 3,620.00 | 0 | 0.00 | | 0 | 0.00 | |
| NONGSHIM | 21 | 3,550.00 | 0 | 0.00 | | 0 | 0.00 | |
| PRINGLES | 16 | 3,520.00 | 0 | 0.00 | | 0 | 0.00 | |
| GATORADE | 34 | 3,400.00 | 0 | 0.00 | | 0 | 0.00 | |
| POCARI | 29 | 2,900.00 | 0 | 0.00 | | 0 | 0.00 | |
| 7D | 10 | 2,700.00 | 0 | 0.00 | | 0 | 0.00 | |
| TROLI | 12 | 2,450.00 | 0 | 0.00 | | 0 | 0.00 | |
| COOL & CLEAN | 24 | 2,400.00 | 0 | 0.00 | | 0 | 0.00 | |
| CHEETOS | 7 | 2,350.00 | 0 | 0.00 | | 0 | 0.00 | |
| COCA COLA | 21 | 2,200.00 | 0 | 0.00 | | 0 | 0.00 | |
| CANDY CORNER | 9 | 1,950.00 | 0 | 0.00 | | 0 | 0.00 | |
| FRITO LAY | 14 | 1,900.00 | 0 | 0.00 | | 0 | 0.00 | |
| HERSHEY'S | 8 | 1,870.00 | 0 | 0.00 | | 0 | 0.00 | |
| HAPPY HEARTS-O | 4 | 1,796.00 | 0 | 0.00 | | 0 | 0.00 | |
| CEBU DRIED MANGOES-O | 5 | 1,750.00 | 0 | 0.00 | | 0 | 0.00 | |
| EMY'S | 5 | 1,750.00 | 0 | 0.00 | | 0 | 0.00 | |
| FLAMINGO | 6 | 1,750.00 | 0 | 0.00 | | 0 | 0.00 | |
| VITA COCO | 17 | 1,700.00 | 0 | 0.00 | | 0 | 0.00 | |
| LCTI | 7 | 1,610.00 | 0 | 0.00 | | 0 | 0.00 | |
| SMART C | 16 | 1,600.00 | 0 | 0.00 | | 0 | 0.00 | |
| MOGU MOGU | 15 | 1,500.00 | 0 | 0.00 | | 0 | 0.00 | |
| NESTLE | 13 | 1,470.00 | 0 | 0.00 | | 0 | 0.00 | |
| HARIBO | 10 | 1,350.00 | 0 | 0.00 | | 0 | 0.00 | |
| STARBUCKS | 6 | 1,350.00 | 0 | 0.00 | | 0 | 0.00 | |
| ADG | 3 | 1,200.00 | 0 | 0.00 | | 0 | 0.00 | |
| TOBLERONE | 6 | 1,200.00 | 0 | 0.00 | | 0 | 0.00 | |

RunDate: 10/07/2024

RunTime 02:11 pm

REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH CLARK IPD

Period: 10/01/2024-10/06/2024

| BRAND | Current Sales 10/01/2024-10/06/2024 | | Last Year 10/01/2023-10/06/2023 | | Inc/Dec% | 2019 10/01/2019-10/06/2019 | | Inc/Dec% |
|--------------------|--|----------|------------------------------------|------|----------|-------------------------------|------|----------|
| | Qty. | Nett | Qty. | Net | | Qty. | Net | |
| 1-OUTRIGHT | | | | | | | | |
| VOLVIC | 10 | 1,200.00 | 0 | 0.00 | | 0 | 0.00 | |
| WOOD | 1 | 1,000.00 | 0 | 0.00 | | 0 | 0.00 | |
| PERRIER WATER | 4 | 800.00 | 0 | 0.00 | | 0 | 0.00 | |
| CHIPS AHOY | 7 | 795.00 | 0 | 0.00 | | 0 | 0.00 | |
| FISHERMAN'S FRIEND | 6 | 720.00 | 0 | 0.00 | | 0 | 0.00 | |
| DOUBLEMINT | 20 | 700.00 | 0 | 0.00 | | 0 | 0.00 | |
| LOACKER | 4 | 700.00 | 0 | 0.00 | | 0 | 0.00 | |
| KATINKO | 4 | 670.00 | 0 | 0.00 | | 0 | 0.00 | |
| CALBEE | 8 | 640.00 | 0 | 0.00 | | 0 | 0.00 | |
| TIC TAC | 11 | 550.00 | 0 | 0.00 | | 0 | 0.00 | |
| SANICARE | 7 | 525.00 | 0 | 0.00 | | 0 | 0.00 | |
| ES | 1 | 520.00 | 0 | 0.00 | | 0 | 0.00 | |
| SMARTFOOD | 2 | 500.00 | 0 | 0.00 | | 0 | 0.00 | |
| SPRITE | 5 | 500.00 | 0 | 0.00 | | 0 | 0.00 | |
| OISHI | 6 | 480.00 | 0 | 0.00 | | 0 | 0.00 | |
| MONDE | 8 | 320.00 | 0 | 0.00 | | 0 | 0.00 | |
| CADBURY | 1 | 300.00 | 0 | 0.00 | | 0 | 0.00 | |
| FERRERO ROCHER | 1 | 300.00 | 0 | 0.00 | | 0 | 0.00 | |
| FRUITELLA | 3 | 300.00 | 0 | 0.00 | | 0 | 0.00 | |
| NISSIN | 6 | 300.00 | 0 | 0.00 | | 0 | 0.00 | |
| ROYAL | 3 | 300.00 | 0 | 0.00 | | 0 | 0.00 | |
| RUFFLES | 1 | 300.00 | 0 | 0.00 | | 0 | 0.00 | |
| KINDER BUENO | 2 | 240.00 | 0 | 0.00 | | 0 | 0.00 | |
| CASINO | 3 | 210.00 | 0 | 0.00 | | 0 | 0.00 | |
| ICE BREAKER | 1 | 200.00 | 0 | 0.00 | | 0 | 0.00 | |
| YANYAN | 2 | 200.00 | 0 | 0.00 | | 0 | 0.00 | |
| REDBULL | 1 | 160.00 | 0 | 0.00 | | 0 | 0.00 | |
| CANADA DRY | 1 | 150.00 | 0 | 0.00 | | 0 | 0.00 | |
| KINDER JOY | 1 | 100.00 | 0 | 0.00 | | 0 | 0.00 | |
| POCKY | 1 | 100.00 | 0 | 0.00 | | 0 | 0.00 | |
| SISTER | 1 | 100.00 | 0 | 0.00 | | 0 | 0.00 | |
| FIBISCO | 1 | 80.00 | 0 | 0.00 | | 0 | 0.00 | |
| BUNDLE PROMO | 6 | 0.00 | 0 | 0.00 | | 0 | 0.00 | |
| WHSMITH BAGS | 18 | 0.00 | 0 | 0.00 | | 0 | 0.00 | |

RunDate: 10/07/2024

RunTime 02:11 pm

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FOOD, CONVENIENCE & GIFTING

WH SMITH CLARK IPD

Period: 10/01/2024-10/06/2024

| BRAND | Current Sales 10/01/2024-10/06/2024 | | Last Year 10/01/2023-10/06/2023 | | Inc/Dec% | 2019 10/01/2019-10/06/2019 | | Inc/Dec% |
|-------------------|--|------------|------------------------------------|------|----------|-------------------------------|------|----------|
| | Qty. | Nett | Qty. | Net | | Qty. | Net | |
| 1-OUTRIGHT Total: | 964 | 146,785.00 | 0 | 0.00 | | 0 | 0.00 | |
| 2-CONSIGNE | | | | | | | | |
| CHOWEE | 20 | 4,000.00 | 0 | 0.00 | | 0 | 0.00 | |
| BLEEVES | 2 | 2,400.00 | 0 | 0.00 | | 0 | 0.00 | |
| ZUMIGUI-C | 2 | 570.00 | 0 | 0.00 | | 0 | 0.00 | |
| 2-CONSIGNE Total: | 24 | 6,970.00 | 0 | 0.00 | | 0 | 0.00 | |
| TOTALS: | 988 | 153,755.00 | 0 | 0.00 | | 0 | 0.00 | |

REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH LAGUINDINGAN

Period: 10/01/2024-10/06/2024

| BRAND | Current Sales 10/01/2024-10/06/2024 | | Last Year 10/01/2023-10/06/2023 | | Inc/Dec% | 2019 10/01/2019-10/06/2019 | | Inc/Dec% |
|----------------|--|-----------|------------------------------------|----------|----------|-------------------------------|------|----------|
| | Qty. | Nett | Qty. | Net | | Qty. | Net | |
| 1-OUTRIGHT | | | | | | | | |
| PREMIER | 256 | 17,850.00 | 194 | 9,700.00 | 84% | 0 | 0.00 | |
| MARS | 39 | 8,595.00 | 42 | 9,000.00 | -4% | 0 | 0.00 | |
| FRITO LAY | 45 | 6,320.00 | 14 | 3,060.00 | 106% | 0 | 0.00 | |
| TRAVEL BLUE | 4 | 5,770.00 | 17 | 9,200.00 | -37% | 0 | 0.00 | |
| MENTOS | 49 | 5,500.00 | 0 | 0.00 | | 0 | 0.00 | |
| COCA COLA | 63 | 4,410.00 | 2 | 140.00 | 3050% | 0 | 0.00 | |
| POCARI | 26 | 3,900.00 | 0 | 0.00 | | 0 | 0.00 | |
| GATORADE | 42 | 3,400.00 | 48 | 4,040.00 | -15% | 0 | 0.00 | |
| MOGU MOGU | 36 | 2,880.00 | 32 | 2,560.00 | 12% | 0 | 0.00 | |
| CHEETOS | 7 | 2,100.00 | 1 | 300.00 | 600% | 0 | 0.00 | |
| HERSHEY'S | 15 | 2,090.00 | 25 | 3,470.00 | -39% | 0 | 0.00 | |
| KINDER JOY | 19 | 1,900.00 | 26 | 2,500.00 | -24% | 0 | 0.00 | |
| SANICARE | 27 | 1,870.00 | 22 | 1,860.00 | 0% | 0 | 0.00 | |
| DOUBLEMINT | 60 | 1,800.00 | 36 | 1,080.00 | 66% | 0 | 0.00 | |
| VITA COCO | 17 | 1,700.00 | 0 | 0.00 | | 0 | 0.00 | |
| EVIAN | 6 | 1,200.00 | 27 | 4,850.00 | -75% | 0 | 0.00 | |
| ICE BREAKER | 6 | 1,200.00 | 2 | 400.00 | 200% | 0 | 0.00 | |
| KINDER BUENO | 10 | 1,200.00 | 3 | 360.00 | 233% | 0 | 0.00 | |
| TIC TAC | 19 | 1,140.00 | 53 | 2,650.00 | -56% | 0 | 0.00 | |
| KATINKO | 6 | 970.00 | 0 | 0.00 | | 0 | 0.00 | |
| FRUITELLA | 9 | 900.00 | 0 | 0.00 | | 0 | 0.00 | |
| LEXINGHAM | 1 | 900.00 | 0 | 0.00 | | 0 | 0.00 | |
| POCKY | 8 | 800.00 | 5 | 540.00 | 48% | 0 | 0.00 | |
| FLAMINGO | 4 | 750.00 | 3 | 500.00 | 50% | 0 | 0.00 | |
| FERRERO ROCHER | 1 | 500.00 | 1 | 300.00 | 66% | 0 | 0.00 | |
| HARIBO | 3 | 450.00 | 12 | 1,800.00 | -75% | 0 | 0.00 | |
| NUTELLA | 1 | 350.00 | 0 | 0.00 | | 0 | 0.00 | |
| NESTLE | 1 | 300.00 | 0 | 0.00 | | 0 | 0.00 | |
| RUFFLES | 1 | 300.00 | 4 | 1,200.00 | -75% | 0 | 0.00 | |
| BIODERM | 2 | 200.00 | 0 | 0.00 | | 0 | 0.00 | |
| EFFICASCENT | 2 | 200.00 | 0 | 0.00 | | 0 | 0.00 | |
| SISTER | 2 | 200.00 | 2 | 200.00 | 0% | 0 | 0.00 | |
| REDBULL | 1 | 160.00 | 0 | 0.00 | | 0 | 0.00 | |
| TROLI | 1 | 150.00 | 12 | 1,100.00 | -86% | 0 | 0.00 | |

RunDate: 10/07/2024

RunTime 02:11 pm

REGENT TRAVEL RETAIL GROUP

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH LAGUINDINGAN

Period: 10/01/2024-10/06/2024

| BRAND | Current Sales 10/01/2024-10/06/2024 | | Last Year 10/01/2023-10/06/2023 | | Inc/Dec% | 2019 10/01/2019-10/06/2019 | | Inc/Dec% |
|---------------------|--|-----------|------------------------------------|-----------|----------|-------------------------------|------|----------|
| | Qty. | Nett | Qty. | Net | | Qty. | Net | |
| 1-OUTRIGHT | | | | | | | | |
| LOACKER | 1 | 130.00 | 12 | 2,100.00 | -93% | 0 | 0.00 | |
| COCON | 1 | 120.00 | 0 | 0.00 | | 0 | 0.00 | |
| BRONCHO | 0 | 0.00 | 1 | 80.00 | -100% | 0 | 0.00 | |
| C&H | 0 | 0.00 | 4 | 970.00 | -100% | 0 | 0.00 | |
| CADBURY | 0 | 0.00 | 3 | 1,050.00 | -100% | 0 | 0.00 | |
| CASINO | 0 | 0.00 | 2 | 100.00 | -100% | 0 | 0.00 | |
| GIFT BUSINESS | 0 | 0.00 | 1 | 300.00 | -100% | 0 | 0.00 | |
| MERBA | 0 | 0.00 | 1 | 125.00 | -100% | 0 | 0.00 | |
| MICHELLE'S OUTRIGHT | 0 | 0.00 | 2 | 400.00 | -100% | 0 | 0.00 | |
| PEPSI | 0 | 0.00 | 24 | 1,680.00 | -100% | 0 | 0.00 | |
| SKITTLES | 0 | 0.00 | 7 | 700.00 | -100% | 0 | 0.00 | |
| SMART C | 0 | 0.00 | 29 | 2,900.00 | -100% | 0 | 0.00 | |
| TIFFANY | 0 | 0.00 | 12 | 1,050.00 | -100% | 0 | 0.00 | |
| TIGER | 0 | 0.00 | 3 | 120.00 | -100% | 0 | 0.00 | |
| TOBLERONE | 0 | 0.00 | 7 | 1,350.00 | -100% | 0 | 0.00 | |
| VIEIRA | 0 | 0.00 | 1 | 100.00 | -100% | 0 | 0.00 | |
| VOORTMAN | 1 | 0.00 | 0 | 0.00 | | 0 | 0.00 | |
| 1-OUTRIGHT Total: | 792 | 82,205.00 | 692 | 73,835.00 | 11% | 0 | 0.00 | |
| TOTALS: | 792 | 82,205.00 | 692 | 73,835.00 | 11% | 0 | 0.00 | |

RunDate: 10/07/2024

RunTime 02:11 pm

REGENT TRAVEL RETAIL GROUP

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH NAIA T1 DEP

Period: 10/01/2024-10/06/2024

| BRAND | Current Sales 10/01/2024-10/06/2024 | | Last Year 10/01/2023-10/06/2023 | | Inc/Dec% | 2019 10/01/2019-10/06/2019 | | Inc/Dec% |
|---------------------|--|------------|------------------------------------|------------|----------|-------------------------------|------|----------|
| | Qty. | Nett | Qty. | Net | | Qty. | Net | |
| 1-OUTRIGHT | | | | | | | | |
| GOLDILOCKS OUTRIGHT | 2,859 | 412,720.00 | 4,341 | 584,250.00 | -29% | 0 | 0.00 | |
| TRAVEL BLUE | 132 | 180,280.00 | 155 | 214,689.00 | -16% | 0 | 0.00 | |
| PREMIER | 1,076 | 92,293.71 | 1,163 | 62,935.71 | 46% | 0 | 0.00 | |
| RED RIBBON | 662 | 50,765.00 | 0 | 0.00 | | 0 | 0.00 | |
| LEXINGHAM | 27 | 47,130.00 | 14 | 16,220.00 | 190% | 0 | 0.00 | |
| EVIAN | 170 | 33,600.00 | 617 | 92,550.00 | -63% | 0 | 0.00 | |
| COCA COLA | 210 | 22,800.00 | 303 | 34,800.00 | -34% | 0 | 0.00 | |
| POCARI | 135 | 20,250.00 | 119 | 14,280.00 | 41% | 0 | 0.00 | |
| MENTOS | 185 | 20,150.00 | 143 | 11,440.00 | 76% | 0 | 0.00 | |
| GATORADE | 167 | 16,700.00 | 248 | 24,800.00 | -32% | 0 | 0.00 | |
| SAN MIGUEL | 96 | 14,400.00 | 218 | 21,800.00 | -33% | 0 | 0.00 | |
| FRITO LAY | 83 | 13,400.00 | 56 | 11,850.00 | 13% | 0 | 0.00 | |
| JACK & JILL | 118 | 11,300.00 | 190 | 15,820.00 | -28% | 0 | 0.00 | |
| COOL & CLEAN | 111 | 11,000.00 | 71 | 7,100.00 | 54% | 0 | 0.00 | |
| CHEETOS | 33 | 10,400.00 | 38 | 11,950.00 | -12% | 0 | 0.00 | |
| PRINGLES | 40 | 10,000.00 | 127 | 27,940.00 | -64% | 0 | 0.00 | |
| CANDY CORNER | 40 | 9,325.00 | 132 | 26,720.00 | -65% | 0 | 0.00 | |
| HERSHEY'S | 41 | 8,560.00 | 54 | 7,965.00 | 7% | 0 | 0.00 | |
| MICHELLE'S OUTRIGHT | 40 | 8,195.00 | 1 | 200.00 | 3997% | 0 | 0.00 | |
| NESTLE | 82 | 8,140.00 | 0 | 0.00 | | 0 | 0.00 | |
| MARS | 65 | 8,070.00 | 90 | 12,470.00 | -35% | 0 | 0.00 | |
| MOGU MOGU | 76 | 7,500.00 | 186 | 18,600.00 | -59% | 0 | 0.00 | |
| VOLVIC | 50 | 7,500.00 | 0 | 0.00 | | 0 | 0.00 | |
| TROLLI | 38 | 6,525.00 | 28 | 3,000.00 | 117% | 0 | 0.00 | |
| NONGSHIM | 30 | 6,375.00 | 0 | 0.00 | | 0 | 0.00 | |
| RUFFLES | 21 | 6,300.00 | 14 | 4,200.00 | 50% | 0 | 0.00 | |
| SANICARE | 58 | 5,880.00 | 41 | 4,555.00 | 29% | 0 | 0.00 | |
| ROSAL | 25 | 5,000.00 | 0 | 0.00 | | 0 | 0.00 | |
| VITA COCO | 47 | 4,700.00 | 43 | 4,025.00 | 16% | 0 | 0.00 | |
| KATINKO | 24 | 4,460.00 | 0 | 0.00 | | 0 | 0.00 | |
| CADBURY | 26 | 4,450.00 | 8 | 1,600.00 | 178% | 0 | 0.00 | |
| FISHERMAN'S FRIEND | 38 | 4,440.00 | 38 | 4,560.00 | -2% | 0 | 0.00 | |
| LEMON DOU | 29 | 4,350.00 | 70 | 10,500.00 | -58% | 0 | 0.00 | |
| REDBULL | 23 | 3,680.00 | 7 | 1,120.00 | 228% | 0 | 0.00 | |

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REGENT TRAVEL RETAIL GROUP

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35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH NAIA T1 DEP

Period: 10/01/2024-10/06/2024

| BRAND | Current Sales 10/01/2024-10/06/2024 | | Last Year 10/01/2023-10/06/2023 | | Inc/Dec% | 2019 10/01/2019-10/06/2019 | | Inc/Dec% |
|---------------------|--|----------|------------------------------------|----------|----------|-------------------------------|------|----------|
| | Qty. | Nett | Qty. | Net | | Qty. | Net | |
| 1-OUTRIGHT | | | | | | | | |
| SMARTFOOD | 14 | 3,500.00 | 0 | 0.00 | | 0 | 0.00 | |
| STARBUCKS | 14 | 3,500.00 | 0 | 0.00 | | 0 | 0.00 | |
| DOUBLEMINT | 124 | 3,450.00 | 1 | 30.00 | 11400% | 0 | 0.00 | |
| SKITTLES | 41 | 3,400.00 | 16 | 1,600.00 | 112% | 0 | 0.00 | |
| SMART C | 33 | 3,300.00 | 0 | 0.00 | | 0 | 0.00 | |
| HARIBO | 22 | 3,150.00 | 65 | 9,750.00 | -67% | 0 | 0.00 | |
| MONDE | 63 | 3,150.00 | 44 | 2,200.00 | 43% | 0 | 0.00 | |
| ROYAL | 31 | 3,100.00 | 29 | 2,900.00 | 6% | 0 | 0.00 | |
| LOTTE | 26 | 2,970.00 | 0 | 0.00 | | 0 | 0.00 | |
| FLAMINGO | 9 | 2,500.00 | 20 | 4,100.00 | -39% | 0 | 0.00 | |
| GROOVY | 13 | 2,400.00 | 0 | 0.00 | | 0 | 0.00 | |
| KINDER JOY | 45 | 2,380.00 | 19 | 1,780.00 | 33% | 0 | 0.00 | |
| GENERIC MERCHANDISE | 9 | 2,350.00 | 0 | 0.00 | | 0 | 0.00 | |
| KINDER BUENO | 19 | 2,280.00 | 29 | 3,480.00 | -34% | 0 | 0.00 | |
| CHIPS AHOY | 17 | 2,250.00 | 26 | 2,780.00 | -19% | 0 | 0.00 | |
| OISHI | 23 | 2,100.00 | 0 | 0.00 | | 0 | 0.00 | |
| SPRITE | 21 | 2,100.00 | 15 | 1,500.00 | 40% | 0 | 0.00 | |
| TIC TAC | 34 | 1,980.00 | 91 | 6,750.00 | -70% | 0 | 0.00 | |
| FRUITELLA | 22 | 1,900.00 | 41 | 3,280.00 | -42% | 0 | 0.00 | |
| SISTER | 19 | 1,900.00 | 23 | 2,300.00 | -17% | 0 | 0.00 | |
| WHITEFLOWER | 12 | 1,900.00 | 0 | 0.00 | | 0 | 0.00 | |
| JINRO | 9 | 1,800.00 | 6 | 1,200.00 | 50% | 0 | 0.00 | |
| BC NEW YORKERS | 6 | 1,500.00 | 0 | 0.00 | | 0 | 0.00 | |
| M.Y. SAN | 26 | 1,440.00 | 0 | 0.00 | | 0 | 0.00 | |
| BEACH HUT | 2 | 1,300.00 | 0 | 0.00 | | 0 | 0.00 | |
| HAITAI | 7 | 1,260.00 | 0 | 0.00 | | 0 | 0.00 | |
| FERRERO ROCHER | 5 | 1,200.00 | 7 | 2,600.00 | -53% | 0 | 0.00 | |
| MERBA | 4 | 1,200.00 | 7 | 1,750.00 | -31% | 0 | 0.00 | |
| HAPPY HEARTS-O | 2 | 1,198.00 | 0 | 0.00 | | 0 | 0.00 | |
| LOACKER | 8 | 1,040.00 | 10 | 1,920.00 | -45% | 0 | 0.00 | |
| ANOMEO | 2 | 900.00 | 0 | 0.00 | | 0 | 0.00 | |
| POCKY | 10 | 800.00 | 0 | 0.00 | | 0 | 0.00 | |
| ZAINI | 2 | 800.00 | 0 | 0.00 | | 0 | 0.00 | |
| TOBLERONE | 4 | 750.00 | 3 | 750.00 | 0% | 0 | 0.00 | |

RunDate: 10/07/2024

RunTime 02:11 pm

REGENT TRAVEL RETAIL GROUP

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35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH NAIA T1 DEP

Period: 10/01/2024-10/06/2024

| BRAND | Current Sales 10/01/2024-10/06/2024 | | Last Year 10/01/2023-10/06/2023 | | Inc/Dec% | 2019 10/01/2019-10/06/2019 | | Inc/Dec% |
|--------------------|--|--------|------------------------------------|----------|----------|-------------------------------|------|----------|
| | Qty. | Nett | Qty. | Net | | Qty. | Net | |
| 1-OUTRIGHT | | | | | | | | |
| NISSIN | 9 | 630.00 | 36 | 2,520.00 | -75% | 0 | 0.00 | |
| CHUPA CHUPS | 7 | 600.00 | 13 | 1,080.00 | -44% | 0 | 0.00 | |
| GOYA | 6 | 600.00 | 57 | 5,700.00 | -89% | 0 | 0.00 | |
| OFF | 2 | 600.00 | 0 | 0.00 | | 0 | 0.00 | |
| FILIPINIANA-O | 1 | 380.00 | 0 | 0.00 | | 0 | 0.00 | |
| C&H | 1 | 300.00 | 5 | 920.00 | -67% | 0 | 0.00 | |
| ICE BREAKER | 1 | 200.00 | 21 | 4,200.00 | -95% | 0 | 0.00 | |
| FIBISCO | 2 | 160.00 | 21 | 1,470.00 | -89% | 0 | 0.00 | |
| NERDS | 1 | 100.00 | 0 | 0.00 | | 0 | 0.00 | |
| ABSOLUT | 0 | 0.00 | 1 | 150.00 | -100% | 0 | 0.00 | |
| BIODERM | 0 | 0.00 | 3 | 300.00 | -100% | 0 | 0.00 | |
| BRONCHO | 0 | 0.00 | 2 | 160.00 | -100% | 0 | 0.00 | |
| BUNDLE PROMO | 65 | 0.00 | 0 | 0.00 | | 0 | 0.00 | |
| CALBEE | 0 | 0.00 | 47 | 3,760.00 | -100% | 0 | 0.00 | |
| CASINO | 0 | 0.00 | 5 | 365.00 | -100% | 0 | 0.00 | |
| CLOUD 9 | 0 | 0.00 | 13 | 650.00 | -100% | 0 | 0.00 | |
| DELFI | 0 | 0.00 | 11 | 1,100.00 | -100% | 0 | 0.00 | |
| DESTINATION TRAVEL | 0 | 0.00 | 1 | 1,100.00 | -100% | 0 | 0.00 | |
| DINGDONG | 0 | 0.00 | 35 | 1,750.00 | -100% | 0 | 0.00 | |
| ECO BAG | 0 | 0.00 | 2 | 500.00 | -100% | 0 | 0.00 | |
| EFFICASCENT | 0 | 0.00 | 1 | 100.00 | -100% | 0 | 0.00 | |
| FIT BAR | 0 | 0.00 | 5 | 500.00 | -100% | 0 | 0.00 | |
| GIFT BUSINESS | 0 | 0.00 | 22 | 2,405.00 | -100% | 0 | 0.00 | |
| GREEN CROSS | 0 | 0.00 | 16 | 1,250.00 | -100% | 0 | 0.00 | |
| GROWERS | 0 | 0.00 | 51 | 5,100.00 | -100% | 0 | 0.00 | |
| KETTLE KORN | 0 | 0.00 | 25 | 2,500.00 | -100% | 0 | 0.00 | |
| LAMPEIN | 0 | 0.00 | 5 | 750.00 | -100% | 0 | 0.00 | |
| LISTERINE | 0 | 0.00 | 2 | 360.00 | -100% | 0 | 0.00 | |
| MANZANILLA | 0 | 0.00 | 1 | 100.00 | -100% | 0 | 0.00 | |
| MONIEGOLD BANGKOK | 0 | 0.00 | 14 | 2,100.00 | -100% | 0 | 0.00 | |
| OKAMOTO | 0 | 0.00 | 0 | 0.00 | | 0 | 0.00 | |
| PATRON | 0 | 0.00 | 0 | 0.00 | | 0 | 0.00 | |
| PERRIER WATER | 0 | 0.00 | 3 | 450.00 | -100% | 0 | 0.00 | |
| PIK-A-PIKEL | 0 | 0.00 | 1 | 300.00 | -100% | 0 | 0.00 | |

RunDate: 10/07/2024

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35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH NAIA T1 DEP

Period: 10/01/2024-10/06/2024

| BRAND | Current Sales 10/01/2024-10/06/2024 | | Last Year 10/01/2023-10/06/2023 | | Inc/Dec% | 2019 10/01/2019-10/06/2019 | | Inc/Dec% |
|---------------------|--|--------------|------------------------------------|--------------|----------|-------------------------------|------|----------|
| | Qty. | Nett | Qty. | Net | | Qty. | Net | |
| 1-OUTRIGHT | | | | | | | | |
| RHEA ACEITE | 0 | 0.00 | 1 | 100.00 | -100% | 0 | 0.00 | |
| SKETCHBOOKS | 0 | 0.00 | 0 | 0.00 | | 0 | 0.00 | |
| SKROSS | 0 | 0.00 | 0 | 0.00 | | 0 | 0.00 | |
| SNACK BOX | 0 | 0.00 | 1 | 250.00 | -100% | 0 | 0.00 | |
| STREPSILS | 0 | 0.00 | 47 | 8,460.00 | -100% | 0 | 0.00 | |
| THE KASE | 0 | 0.00 | 0 | 0.00 | | 0 | 0.00 | |
| VICKS | 0 | 0.00 | 11 | 2,140.00 | -100% | 0 | 0.00 | |
| VICTORIA'S SECRET | 1 | 0.00 | 0 | 0.00 | | 0 | 0.00 | |
| WHSMITH BAGS | 1,031 | 0.00 | 324 | 0.00 | | 0 | 0.00 | |
| WONKA | 0 | 0.00 | 0 | 0.00 | | 0 | 0.00 | |
| YANYAN | 0 | 0.00 | 8 | 800.00 | -100% | 0 | 0.00 | |
| 1-OUTRIGHT Total: | 8,682 | 1,154,956.71 | 9,778 | 1,355,999.71 | -14% | 0 | 0.00 | |
| 2-CONSIGNE | | | | | | | | |
| MUHLACH | 280 | 137,500.00 | 273 | 124,000.00 | 10% | 0 | 0.00 | |
| 7D PASPACK | 12 | 34,350.00 | 12 | 27,480.00 | 25% | 0 | 0.00 | |
| CEBU LUCKY | 142 | 32,020.00 | 90 | 20,160.00 | 58% | 0 | 0.00 | |
| EMY'S-C | 130 | 31,790.00 | 59 | 12,350.00 | 157% | 0 | 0.00 | |
| LCTI | 166 | 28,485.00 | 125 | 22,445.00 | 26% | 0 | 0.00 | |
| CEBU DRIED MANGOES | 47 | 22,680.00 | 52 | 43,200.00 | -47% | 0 | 0.00 | |
| 7D CONSIGN | 45 | 18,960.00 | 161 | 44,540.00 | -57% | 0 | 0.00 | |
| FILIPINIANA | 57 | 14,215.00 | 232 | 52,312.00 | -72% | 0 | 0.00 | |
| ADG | 52 | 13,845.00 | 71 | 15,795.00 | -12% | 0 | 0.00 | |
| JOANNA | 69 | 12,930.00 | 43 | 9,440.00 | 36% | 0 | 0.00 | |
| BONG BONG'S CONSIGN | 41 | 7,440.00 | 193 | 33,680.00 | -77% | 0 | 0.00 | |
| MARISSA | 46 | 7,160.00 | 128 | 17,160.00 | -58% | 0 | 0.00 | |
| BAHAGHARI | 35 | 7,090.00 | 9 | 2,880.00 | 146% | 0 | 0.00 | |
| ABE KENI | 21 | 6,540.00 | 12 | 2,400.00 | 172% | 0 | 0.00 | |
| LOLA NUTTYS | 19 | 6,240.00 | 0 | 0.00 | | 0 | 0.00 | |
| MARKYS | 25 | 5,440.00 | 26 | 4,640.00 | 17% | 0 | 0.00 | |
| CHOWEE | 23 | 4,600.00 | 0 | 0.00 | | 0 | 0.00 | |
| ES | 14 | 4,035.00 | 11 | 5,065.00 | -20% | 0 | 0.00 | |
| EDNA'S | 21 | 3,150.00 | 87 | 13,610.00 | -76% | 0 | 0.00 | |
| CEBU DRIED | 17 | 3,040.00 | 0 | 0.00 | | 0 | 0.00 | |
| AIZA'S | 8 | 2,880.00 | 1 | 250.00 | 1052% | 0 | 0.00 | |

RunDate: 10/07/2024

RunTime 02:11 pm

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH NAIA T1 DEP

Period: 10/01/2024-10/06/2024

| BRAND | Current Sales 10/01/2024-10/06/2024 | | Last Year 10/01/2023-10/06/2023 | | Inc/Dec% | 2019 10/01/2019-10/06/2019 | | Inc/Dec% |
|--------------------|--|--------------|------------------------------------|--------------|----------|-------------------------------|------|----------|
| | Qty. | Nett | Qty. | Net | | Qty. | Net | |
| 2-CONSIGNE | | | | | | | | |
| JOVYS | 12 | 1,980.00 | 58 | 17,440.00 | -88% | 0 | 0.00 | |
| BLEEVES | 1 | 1,200.00 | 20 | 24,000.00 | -95% | 0 | 0.00 | |
| CEBU BRAND | 2 | 700.00 | 6 | 1,560.00 | -55% | 0 | 0.00 | |
| THE RAINS | 1 | 420.00 | 0 | 0.00 | | 0 | 0.00 | |
| CHOCOVRON | 1 | 130.00 | 11 | 1,430.00 | -90% | 0 | 0.00 | |
| CHRISTINE | 0 | 0.00 | 17 | 2,040.00 | -100% | 0 | 0.00 | |
| ENG BEE TIN | 0 | 0.00 | 31 | 4,650.00 | -100% | 0 | 0.00 | |
| ILOCOS CHICHACORN | 0 | 0.00 | 15 | 3,750.00 | -100% | 0 | 0.00 | |
| LA2PU | 0 | 0.00 | 10 | 1,600.00 | -100% | 0 | 0.00 | |
| MBD | 0 | 0.00 | 5 | 2,250.00 | -100% | 0 | 0.00 | |
| OH NUTS | 0 | 0.00 | 2 | 1,150.00 | -100% | 0 | 0.00 | |
| OTTER BOX | 0 | 0.00 | 0 | 0.00 | | 0 | 0.00 | |
| PENUT BAR | 0 | 0.00 | 0 | 0.00 | | 0 | 0.00 | |
| PHIL BRAND CONSIGN | 0 | 0.00 | 22 | 5,480.00 | -100% | 0 | 0.00 | |
| TARGUS | 0 | 0.00 | 0 | 0.00 | | 0 | 0.00 | |
| ZUMIGUI-C | 0 | 0.00 | 3 | 660.00 | -100% | 0 | 0.00 | |
| 2-CONSIGNE Total: | 1,287 | 408,820.00 | 1,785 | 517,417.00 | -20% | 0 | 0.00 | |
| TOTALS: | 9,969 | 1,563,776.71 | 11,563 | 1,873,416.71 | -16% | 0 | 0.00 | |

RunDate: 10/07/2024

RunTime 02:11 pm

REGENT TRAVEL RETAIL GROUP

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35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH NAIA T3 (S32)

Period: 10/01/2024-10/06/2024

| BRAND | Current Sales 10/01/2024-10/06/2024 | | Last Year 10/01/2023-10/06/2023 | | Inc/Dec% | 2019 10/01/2019-10/06/2019 | | Inc/Dec% |
|---------------------|--|-----------|------------------------------------|-----------|----------|-------------------------------|------|----------|
| | Qty. | Nett | Qty. | Net | | Qty. | Net | |
| 1-OUTRIGHT | | | | | | | | |
| GOLDILOCKS OUTRIGHT | 106 | 19,370.00 | 160 | 27,835.00 | -30% | 0 | 0.00 | |
| TRAVEL BLUE | 11 | 11,660.00 | 21 | 21,070.00 | -44% | 0 | 0.00 | |
| FLAMINGO | 36 | 6,500.00 | 14 | 3,600.00 | 80% | 0 | 0.00 | |
| PREMIER | 72 | 6,040.00 | 193 | 11,300.00 | -46% | 0 | 0.00 | |
| HARDYS | 3 | 2,500.00 | 0 | 0.00 | | 0 | 0.00 | |
| JOHNNIE WALKER | 1 | 2,300.00 | 0 | 0.00 | | 0 | 0.00 | |
| MARS | 76 | 2,262.00 | 4 | 1,170.00 | 93% | 0 | 0.00 | |
| GROOVY | 17 | 2,170.00 | 8 | 2,650.00 | -18% | 0 | 0.00 | |
| HERSHEY'S | 12 | 2,108.00 | 0 | 0.00 | | 0 | 0.00 | |
| PRINGLES | 23 | 1,899.00 | 3 | 385.00 | 393% | 0 | 0.00 | |
| COCA COLA | 14 | 1,750.00 | 25 | 3,250.00 | -46% | 0 | 0.00 | |
| HARIBO | 12 | 1,650.00 | 3 | 450.00 | 266% | 0 | 0.00 | |
| CADBURY | 7 | 1,450.00 | 3 | 335.00 | 332% | 0 | 0.00 | |
| ZAINI | 7 | 1,400.00 | 0 | 0.00 | | 0 | 0.00 | |
| WILKINS | 17 | 1,360.00 | 0 | 0.00 | | 0 | 0.00 | |
| CANDY CORNER | 10 | 1,330.00 | 15 | 1,040.00 | 27% | 0 | 0.00 | |
| GENERIC MERCHANDISE | 2 | 1,300.00 | 0 | 0.00 | | 0 | 0.00 | |
| KATINKO | 7 | 1,290.00 | 0 | 0.00 | | 0 | 0.00 | |
| BAILEYS | 1 | 1,200.00 | 0 | 0.00 | | 0 | 0.00 | |
| EVIAN | 5 | 1,100.00 | 5 | 1,050.00 | 4% | 0 | 0.00 | |
| SAN MIGUEL | 9 | 1,080.00 | 22 | 2,200.00 | -50% | 0 | 0.00 | |
| SANICARE | 18 | 1,020.00 | 5 | 310.00 | 229% | 0 | 0.00 | |
| FRITO LAY | 12 | 940.00 | 6 | 650.00 | 44% | 0 | 0.00 | |
| RUFFLES | 15 | 900.00 | 2 | 120.00 | 650% | 0 | 0.00 | |
| MENTOS | 7 | 800.00 | 9 | 900.00 | -11% | 0 | 0.00 | |
| POCARI | 5 | 750.00 | 11 | 1,320.00 | -43% | 0 | 0.00 | |
| TOBLERONE | 6 | 750.00 | 13 | 2,220.00 | -66% | 0 | 0.00 | |
| GIFT BUSINESS | 3 | 640.00 | 5 | 1,600.00 | -60% | 0 | 0.00 | |
| GATORADE | 6 | 600.00 | 4 | 400.00 | 50% | 0 | 0.00 | |
| NESTLE | 4 | 600.00 | 3 | 540.00 | 11% | 0 | 0.00 | |
| THE GADGET SHOP | 1 | 600.00 | 0 | 0.00 | | 0 | 0.00 | |
| LOACKER | 22 | 572.00 | 7 | 565.00 | 1% | 0 | 0.00 | |
| HAITAI | 3 | 540.00 | 0 | 0.00 | | 0 | 0.00 | |
| REDBULL | 3 | 480.00 | 0 | 0.00 | | 0 | 0.00 | |

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35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH NAIA T3 (S32)

Period: 10/01/2024-10/06/2024

| BRAND | Current Sales 10/01/2024-10/06/2024 | | Last Year 10/01/2023-10/06/2023 | | Inc/Dec% | 2019 10/01/2019-10/06/2019 | | Inc/Dec% |
|--------------------|--|--------|------------------------------------|----------|----------|-------------------------------|------|----------|
| | Qty. | Nett | Qty. | Net | | Qty. | Net | |
| 1-OUTRIGHT | | | | | | | | |
| MERBA | 2 | 450.00 | 0 | 0.00 | | 0 | 0.00 | |
| CHEETOS | 7 | 420.00 | 1 | 300.00 | 40% | 0 | 0.00 | |
| COOL & CLEAN | 4 | 400.00 | 6 | 600.00 | -33% | 0 | 0.00 | |
| MOGU MOGU | 4 | 400.00 | 3 | 300.00 | 33% | 0 | 0.00 | |
| CROCO | 2 | 300.00 | 0 | 0.00 | | 0 | 0.00 | |
| LOTTE | 2 | 300.00 | 0 | 0.00 | | 0 | 0.00 | |
| TIC TAC | 5 | 300.00 | 3 | 150.00 | 100% | 0 | 0.00 | |
| VICKS | 2 | 300.00 | 2 | 300.00 | 0% | 0 | 0.00 | |
| HAPPY HEARTS-O | 1 | 299.00 | 0 | 0.00 | | 0 | 0.00 | |
| ROYAL | 5 | 260.00 | 0 | 0.00 | | 0 | 0.00 | |
| BROWNIES UNLIMITED | 1 | 250.00 | 0 | 0.00 | | 0 | 0.00 | |
| CHIPS AHOY | 3 | 250.00 | 2 | 260.00 | -3% | 0 | 0.00 | |
| EFFICASCENT | 2 | 250.00 | 0 | 0.00 | | 0 | 0.00 | |
| TROLLI | 1 | 250.00 | 7 | 950.00 | -73% | 0 | 0.00 | |
| CASINO | 3 | 225.00 | 1 | 85.00 | 164% | 0 | 0.00 | |
| DOUBLEMINT | 7 | 210.00 | 5 | 150.00 | 40% | 0 | 0.00 | |
| ICE BREAKER | 1 | 200.00 | 1 | 200.00 | 0% | 0 | 0.00 | |
| JACK & JILL | 2 | 200.00 | 42 | 1,632.00 | -87% | 0 | 0.00 | |
| SISTER | 2 | 200.00 | 0 | 0.00 | | 0 | 0.00 | |
| SKITTLES | 2 | 200.00 | 3 | 300.00 | -33% | 0 | 0.00 | |
| VITA COCO | 2 | 200.00 | 0 | 0.00 | | 0 | 0.00 | |
| GILLET | 1 | 150.00 | 0 | 0.00 | | 0 | 0.00 | |
| GOYA | 3 | 150.00 | 1 | 100.00 | 50% | 0 | 0.00 | |
| KINDER JOY | 2 | 150.00 | 2 | 200.00 | -25% | 0 | 0.00 | |
| LEMON DOU | 1 | 150.00 | 6 | 900.00 | -83% | 0 | 0.00 | |
| SMARTFOOD | 1 | 125.00 | 1 | 50.00 | 150% | 0 | 0.00 | |
| KINDER BUENO | 1 | 120.00 | 1 | 120.00 | 0% | 0 | 0.00 | |
| BIODERM | 1 | 100.00 | 0 | 0.00 | | 0 | 0.00 | |
| CHUPA CHUPS | 1 | 100.00 | 1 | 100.00 | 0% | 0 | 0.00 | |
| FRUITELLA | 1 | 100.00 | 1 | 80.00 | 25% | 0 | 0.00 | |
| SMART C | 1 | 100.00 | 9 | 900.00 | -88% | 0 | 0.00 | |
| OISHI | 1 | 80.00 | 8 | 340.00 | -76% | 0 | 0.00 | |
| GREEN CROSS | 1 | 50.00 | 2 | 150.00 | -66% | 0 | 0.00 | |
| POCKY | 1 | 50.00 | 0 | 0.00 | | 0 | 0.00 | |

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH NAIA T3 (S32)

Period: 10/01/2024-10/06/2024

| BRAND | Current Sales 10/01/2024-10/06/2024 | | Last Year 10/01/2023-10/06/2023 | | Inc/Dec% | 2019 10/01/2019-10/06/2019 | | Inc/Dec% |
|---------------------|--|-----------|------------------------------------|------------|----------|-------------------------------|------|----------|
| | Qty. | Nett | Qty. | Net | | Qty. | Net | |
| 1-OUTRIGHT | | | | | | | | |
| SPRITE | 1 | 20.00 | 0 | 0.00 | | 0 | 0.00 | |
| BEACH HUT | 0 | 0.00 | 1 | 1,200.00 | -100% | 0 | 0.00 | |
| BUNDLE PROMO | 8 | 0.00 | 0 | 0.00 | | 0 | 0.00 | |
| CALBEE | 0 | 0.00 | 3 | 120.00 | -100% | 0 | 0.00 | |
| DORITOS | 0 | 0.00 | 19 | 888.00 | -100% | 0 | 0.00 | |
| E-VIPO | 0 | 0.00 | 14 | 700.00 | -100% | 0 | 0.00 | |
| FERRERO ROCHER | 0 | 0.00 | 12 | 1,360.00 | -100% | 0 | 0.00 | |
| FILIPINIANA-O | 0 | 0.00 | 3 | 1,050.00 | -100% | 0 | 0.00 | |
| FISHERMAN'S FRIEND | 0 | 0.00 | 1 | 120.00 | -100% | 0 | 0.00 | |
| FIT BAR | 0 | 0.00 | 5 | 100.00 | -100% | 0 | 0.00 | |
| KETTLE KORN | 0 | 0.00 | 3 | 300.00 | -100% | 0 | 0.00 | |
| LEXINGHAM | 0 | 0.00 | 1 | 1,250.00 | -100% | 0 | 0.00 | |
| MIGHTY BOND | 0 | 0.00 | 1 | 170.00 | -100% | 0 | 0.00 | |
| MODESS | 0 | 0.00 | 2 | 300.00 | -100% | 0 | 0.00 | |
| MONDE | 0 | 0.00 | 4 | 200.00 | -100% | 0 | 0.00 | |
| REXONA | 0 | 0.00 | 1 | 300.00 | -100% | 0 | 0.00 | |
| SBS | 0 | 0.00 | 1 | 1,260.00 | -100% | 0 | 0.00 | |
| STREPSILS | 0 | 0.00 | 2 | 360.00 | -100% | 0 | 0.00 | |
| VICTORIA'S SECRET | 0 | 0.00 | 0 | 0.00 | | 0 | 0.00 | |
| WHSMITH BAGS | 59 | 0.00 | 97 | 0.00 | | 0 | 0.00 | |
| YELLOW TAIL | 0 | 0.00 | 1 | 810.00 | -100% | 0 | 0.00 | |
| 1-OUTRIGHT Total: | 697 | 88,220.00 | 820 | 103,615.00 | -14% | 0 | 0.00 | |
| 2-CONSIGNE | | | | | | | | |
| 7D PASPACK | 0 | 0.00 | 3 | 5,390.00 | -100% | 0 | 0.00 | |
| 7D CONSIGN | 0 | 0.00 | 29 | 6,320.00 | -100% | 0 | 0.00 | |
| ABE KENI | 0 | 0.00 | 5 | 1,530.00 | -100% | 0 | 0.00 | |
| ADG | 0 | 0.00 | 2 | 250.00 | -100% | 0 | 0.00 | |
| BAHAGHARI | 0 | 0.00 | 6 | 720.00 | -100% | 0 | 0.00 | |
| BONG BONG'S CONSIGN | 0 | 0.00 | 16 | 2,550.00 | -100% | 0 | 0.00 | |
| CEBU DRIED | 0 | 0.00 | 2 | 420.00 | -100% | 0 | 0.00 | |
| CEBU DRIED MANGOES | 0 | 0.00 | 15 | 4,080.00 | -100% | 0 | 0.00 | |
| CEBU LUCKY | 0 | 0.00 | 14 | 3,360.00 | -100% | 0 | 0.00 | |
| CHRISTINE | 0 | 0.00 | 2 | 240.00 | -100% | 0 | 0.00 | |
| DAVAO SWEET | 0 | 0.00 | 6 | 1,080.00 | -100% | 0 | 0.00 | |

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH NAIA T3 (S32)

Period: 10/01/2024-10/06/2024

| BRAND | Current Sales 10/01/2024-10/06/2024 | | Last Year 10/01/2023-10/06/2023 | | Inc/Dec% | 2019 10/01/2019-10/06/2019 | | Inc/Dec% |
|--------------------|--|-----------|------------------------------------|------------|----------|-------------------------------|------|----------|
| | Qty. | Nett | Qty. | Net | | Qty. | Net | |
| 2-CONSIGNE | | | | | | | | |
| EMY'S-C | 0 | 0.00 | 6 | 1,250.00 | -100% | 0 | 0.00 | |
| G'S DELIGHT | 0 | 0.00 | 9 | 1,800.00 | -100% | 0 | 0.00 | |
| JOVYS | 0 | 0.00 | 3 | 840.00 | -100% | 0 | 0.00 | |
| JUAN | 0 | 0.00 | 1 | 320.00 | -100% | 0 | 0.00 | |
| KAT-LEINE'S | 0 | 0.00 | 2 | 600.00 | -100% | 0 | 0.00 | |
| LA2PU | 0 | 0.00 | 1 | 130.00 | -100% | 0 | 0.00 | |
| LCTI | 0 | 0.00 | 17 | 1,490.00 | -100% | 0 | 0.00 | |
| MARKYS | 0 | 0.00 | 5 | 840.00 | -100% | 0 | 0.00 | |
| MBD | 0 | 0.00 | 1 | 175.00 | -100% | 0 | 0.00 | |
| PEANUT BRITTLE | 0 | 0.00 | 3 | 150.00 | -100% | 0 | 0.00 | |
| PHIL BRAND CONSIGN | 0 | 0.00 | 4 | 560.00 | -100% | 0 | 0.00 | |
| RUBY | 0 | 0.00 | 3 | 470.00 | -100% | 0 | 0.00 | |
| SUNDRY | 0 | 0.00 | 1 | 100.00 | -100% | 0 | 0.00 | |
| ZUMIGUI-C | 0 | 0.00 | 2 | 570.00 | -100% | 0 | 0.00 | |
| 2-CONSIGNE Total: | 0 | 0.00 | 158 | 35,235.00 | -100% | 0 | 0.00 | |
| TOTALS: | 697 | 88,220.00 | 978 | 138,850.00 | -36% | 0 | 0.00 | |

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35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH NAIA T3 BUS GATE

Period: 10/01/2024-10/06/2024

| BRAND | Current Sales 10/01/2024-10/06/2024 | | Last Year 10/01/2023-10/06/2023 | | Inc/Dec% | 2019 10/01/2019-10/06/2019 | | Inc/Dec% |
|----------------------|--|-----------|------------------------------------|-----------|----------|-------------------------------|-----------|----------|
| | Qty. | Nett | Qty. | Net | | Qty. | Net | |
| 1-OUTRIGHT | | | | | | | | |
| PREMIER | 395 | 29,111.71 | 358 | 18,792.86 | 54% | 0 | 0.00 | |
| GOLDS LOCKS OUTRIGHT | 198 | 23,358.00 | 124 | 17,132.50 | 36% | 0 | 0.00 | |
| POCARI | 41 | 6,150.00 | 9 | 1,080.00 | 469% | 66 | 5,585.71 | 10% |
| TRAVEL BLUE | 5 | 5,720.00 | 3 | 2,070.00 | 176% | 4 | 5,250.00 | 8% |
| EVIAN | 25 | 5,700.00 | 20 | 3,700.00 | 54% | 129 | 13,815.00 | -58% |
| MENTOS | 36 | 4,100.00 | 30 | 3,000.00 | 36% | 81 | 4,848.00 | -15% |
| COCA COLA | 30 | 3,300.00 | 26 | 2,700.00 | 22% | 27 | 2,268.00 | 45% |
| JACK & JILL | 36 | 3,200.00 | 20 | 1,464.00 | 118% | 0 | 0.00 | |
| COOL & CLEAN | 28 | 2,800.00 | 9 | 900.00 | 211% | 0 | 0.00 | |
| SAN MIGUEL | 16 | 1,920.00 | 9 | 900.00 | 113% | 25 | 2,500.00 | -23% |
| GATORADE | 19 | 1,900.00 | 28 | 2,800.00 | -32% | 42 | 3,504.00 | -45% |
| CADBURY | 8 | 1,850.00 | 7 | 1,000.00 | 85% | 5 | 1,565.00 | 18% |
| NESTLE | 16 | 1,750.00 | 1 | 120.00 | 1358% | 0 | 0.00 | |
| DOUBLEMINT | 50 | 1,720.00 | 27 | 810.00 | 112% | 14 | 1,650.00 | 4% |
| MOGU MOGU | 14 | 1,400.00 | 7 | 700.00 | 100% | 0 | 0.00 | |
| SMART C | 13 | 1,300.00 | 14 | 1,400.00 | -7% | 0 | 0.00 | |
| FLAMINGO | 7 | 1,250.00 | 8 | 1,500.00 | -16% | 9 | 2,200.00 | -43% |
| FRITO LAY | 10 | 1,200.00 | 16 | 1,907.00 | -37% | 19 | 748.57 | 60% |
| GENERIC MERCHANDISE | 4 | 1,200.00 | 0 | 0.00 | | 0 | 0.00 | |
| MARS | 12 | 1,164.00 | 9 | 1,490.00 | -21% | 48 | 7,592.00 | -84% |
| CANDY CORNER | 10 | 1,150.00 | 11 | 2,300.00 | -50% | 0 | 0.00 | |
| TOBLERONE | 5 | 950.00 | 2 | 650.00 | 46% | 14 | 6,320.00 | -84% |
| TIC TAC | 15 | 900.00 | 20 | 1,000.00 | -10% | 14 | 840.00 | 7% |
| SANICARE | 10 | 770.00 | 6 | 910.00 | -15% | 13 | 815.00 | -5% |
| MONDE | 16 | 750.00 | 14 | 685.71 | 9% | 0 | 0.00 | |
| STARBUCKS | 3 | 750.00 | 0 | 0.00 | | 15 | 2,475.00 | -69% |
| HARIBO | 8 | 720.00 | 3 | 450.00 | 60% | 0 | 0.00 | |
| C&H | 3 | 700.00 | 1 | 180.00 | 288% | 12 | 2,188.57 | -68% |
| SPRITE | 7 | 700.00 | 8 | 800.00 | -12% | 2 | 168.00 | 316% |
| PRINGLES | 3 | 660.00 | 5 | 1,100.00 | -40% | 14 | 2,800.00 | -76% |
| REDBULL | 4 | 640.00 | 5 | 800.00 | -20% | 0 | 0.00 | |
| FISHERMAN'S FRIEND | 5 | 600.00 | 1 | 120.00 | 400% | 7 | 840.00 | -28% |
| ICE BREAKER | 3 | 600.00 | 3 | 600.00 | 0% | 0 | 0.00 | |
| PERRIER WATER | 4 | 600.00 | 0 | 0.00 | | 0 | 0.00 | |

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RunTime 02:11 pm

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35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH NAIA T3 BUS GATE

Period: 10/01/2024-10/06/2024

| BRAND | Current Sales 10/01/2024-10/06/2024 | | Last Year 10/01/2023-10/06/2023 | | Inc/Dec% | 2019 10/01/2019-10/06/2019 | | Inc/Dec% |
|--------------------|--|--------|------------------------------------|----------|----------|-------------------------------|----------|----------|
| | Qty. | Nett | Qty. | Net | | Qty. | Net | |
| 1-OUTRIGHT | | | | | | | | |
| BEACH HUT | 1 | 500.00 | 0 | 0.00 | | 3 | 1,750.00 | -71% |
| TY | 1 | 495.00 | 0 | 0.00 | | 21 | 7,104.75 | -93% |
| HERSHEY'S | 4 | 480.00 | 0 | 0.00 | | 12 | 2,100.00 | -77% |
| OISHI | 6 | 480.00 | 4 | 276.00 | 73% | 0 | 0.00 | |
| LEMON DOU | 3 | 450.00 | 11 | 1,650.00 | -72% | 0 | 0.00 | |
| LOTTE | 3 | 420.00 | 2 | 300.00 | 40% | 0 | 0.00 | |
| M.Y. SAN | 7 | 420.00 | 0 | 0.00 | | 0 | 0.00 | |
| POCKY | 6 | 400.00 | 0 | 0.00 | | 0 | 0.00 | |
| ROYAL | 4 | 400.00 | 0 | 0.00 | | 5 | 420.00 | -4% |
| ZAINI | 2 | 400.00 | 0 | 0.00 | | 0 | 0.00 | |
| LINDT | 1 | 350.00 | 0 | 0.00 | | 0 | 0.00 | |
| NUTELLA | 1 | 350.00 | 0 | 0.00 | | 0 | 0.00 | |
| SKITTLES | 3 | 300.00 | 1 | 100.00 | 200% | 2 | 200.00 | 50% |
| VITA COCO | 3 | 300.00 | 4 | 400.00 | -25% | 0 | 0.00 | |
| BROWNIES UNLIMITED | 1 | 250.00 | 0 | 0.00 | | 0 | 0.00 | |
| KATINKO | 1 | 250.00 | 0 | 0.00 | | 0 | 0.00 | |
| KINDER JOY | 8 | 240.00 | 0 | 0.00 | | 13 | 1,040.00 | -76% |
| GOYA | 7 | 230.00 | 0 | 0.00 | | 0 | 0.00 | |
| FRUITELLA | 2 | 200.00 | 3 | 240.00 | -16% | 0 | 0.00 | |
| LISTERINE | 1 | 180.00 | 0 | 0.00 | | 0 | 0.00 | |
| MIGHTY BOND | 1 | 170.00 | 0 | 0.00 | | 0 | 0.00 | |
| GREEN CROSS | 3 | 150.00 | 3 | 300.00 | -50% | 1 | 85.00 | 76% |
| PAMPERS | 1 | 150.00 | 0 | 0.00 | | 0 | 0.00 | |
| TROLLI | 1 | 150.00 | 1 | 150.00 | 0% | 31 | 6,245.00 | -97% |
| VICKS | 1 | 150.00 | 2 | 400.00 | -62% | 2 | 320.00 | -53% |
| CHEETOS | 2 | 120.00 | 2 | 480.00 | -75% | 28 | 2,980.00 | -95% |
| YANYAN | 1 | 120.00 | 1 | 100.00 | 20% | 0 | 0.00 | |
| SISTER | 1 | 100.00 | 0 | 0.00 | | 0 | 0.00 | |
| RUFFLES | 1 | 60.00 | 10 | 1,020.00 | -94% | 3 | 750.00 | -92% |
| 7D | 0 | 0.00 | 0 | 0.00 | | 2 | 390.00 | -100% |
| AQUAFINA | 0 | 0.00 | 0 | 0.00 | | 13 | 390.00 | -100% |
| ARNOTTS | 0 | 0.00 | 0 | 0.00 | | 2 | 700.00 | -100% |
| ASTRING-O-SOL | 0 | 0.00 | 0 | 0.00 | | 1 | 100.00 | -100% |
| BADOIT | 0 | 0.00 | 0 | 0.00 | | 5 | 500.00 | -100% |

RunDate: 10/07/2024

RunTime 02:11 pm

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35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH NAIA T3 BUS GATE

Period: 10/01/2024-10/06/2024

| BRAND | Current Sales 10/01/2024-10/06/2024 | | Last Year 10/01/2023-10/06/2023 | | Inc/Dec% | 2019 10/01/2019-10/06/2019 | | Inc/Dec% |
|---------------------|--|------|------------------------------------|--------|----------|-------------------------------|----------|----------|
| | Qty. | Nett | Qty. | Net | | Qty. | Net | |
| 1-OUTRIGHT | | | | | | | | |
| BE RELAX | 0 | 0.00 | 0 | 0.00 | | 2 | 5,900.00 | -100% |
| BUNDLE PROMO | 7 | 0.00 | 0 | 0.00 | | 0 | 0.00 | |
| CABEAU | 0 | 0.00 | 0 | 0.00 | | 3 | 9,200.00 | -100% |
| CALBEE | 0 | 0.00 | 1 | 80.00 | -100% | 0 | 0.00 | |
| CAREFREE | 0 | 0.00 | 0 | 0.00 | | 1 | 65.00 | -100% |
| CHEF TONY | 0 | 0.00 | 0 | 0.00 | | 6 | 1,200.00 | -100% |
| CHIPS AHOY | 0 | 0.00 | 2 | 210.00 | -100% | 3 | 360.00 | -100% |
| CHUPA CHUPS | 0 | 0.00 | 2 | 160.00 | -100% | 0 | 0.00 | |
| CLOUD 9 | 0 | 0.00 | 3 | 150.00 | -100% | 0 | 0.00 | |
| COLGATE | 0 | 0.00 | 0 | 0.00 | | 3 | 300.00 | -100% |
| COMBOS | 0 | 0.00 | 0 | 0.00 | | 2 | 350.00 | -100% |
| COWHEAD | 0 | 0.00 | 0 | 0.00 | | 10 | 760.00 | -100% |
| DEL MONTE | 0 | 0.00 | 0 | 0.00 | | 18 | 1,260.00 | -100% |
| DINGDONG | 0 | 0.00 | 2 | 100.00 | -100% | 0 | 0.00 | |
| DORITOS | 0 | 0.00 | 0 | 0.00 | | 5 | 1,250.00 | -100% |
| E-VIPO | 0 | 0.00 | 9 | 450.00 | -100% | 0 | 0.00 | |
| FERRERO ROCHER | 0 | 0.00 | 0 | 0.00 | | 6 | 3,400.00 | -100% |
| FIBISCO | 0 | 0.00 | 3 | 240.00 | -100% | 0 | 0.00 | |
| FILIPINIANA-O | 0 | 0.00 | 1 | 600.00 | -100% | 0 | 0.00 | |
| FIT BAR | 0 | 0.00 | 2 | 200.00 | -100% | 0 | 0.00 | |
| GIFT BUSINESS | 0 | 0.00 | 0 | 0.00 | | 29 | 1,890.00 | -100% |
| GROWERS | 0 | 0.00 | 3 | 300.00 | -100% | 3 | 650.00 | -100% |
| GUMMI POP | 0 | 0.00 | 2 | 400.00 | -100% | 0 | 0.00 | |
| JUICY FRUIT | 0 | 0.00 | 0 | 0.00 | | 32 | 790.00 | -100% |
| KINDER BUENO | 0 | 0.00 | 0 | 0.00 | | 16 | 1,600.00 | -100% |
| LAMPEIN | 0 | 0.00 | 1 | 150.00 | -100% | 0 | 0.00 | |
| LOACKER | 0 | 0.00 | 0 | 0.00 | | 14 | 1,920.00 | -100% |
| LOCAL SCARF | 0 | 0.00 | 0 | 0.00 | | 2 | 1,340.00 | -100% |
| MERBA | 0 | 0.00 | 1 | 250.00 | -100% | 0 | 0.00 | |
| MICHELLE'S OUTRIGHT | 0 | 0.00 | 1 | 200.00 | -100% | 6 | 1,200.00 | -100% |
| MINUTE MAID | 0 | 0.00 | 0 | 0.00 | | 52 | 3,120.00 | -100% |
| MISHMASH | 0 | 0.00 | 0 | 0.00 | | 3 | 600.00 | -100% |
| MODESS | 0 | 0.00 | 1 | 150.00 | -100% | 0 | 0.00 | |
| NISSIN | 0 | 0.00 | 1 | 70.00 | -100% | 0 | 0.00 | |

RunDate: 10/07/2024

RunTime 02:11 pm

REGENT TRAVEL RETAIL GROUP

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35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH NAIA T3 BUS GATE

Period: 10/01/2024-10/06/2024

| BRAND | Current Sales 10/01/2024-10/06/2024 | | Last Year 10/01/2023-10/06/2023 | | Inc/Dec% | 2019 10/01/2019-10/06/2019 | | Inc/Dec% |
|---------------------|--|------------|------------------------------------|-----------|----------|-------------------------------|------------|----------|
| | Qty. | Nett | Qty. | Net | | Qty. | Net | |
| 1-OUTRIGHT | | | | | | | | |
| NIVEA | 0 | 0.00 | 0 | 0.00 | | 5 | 1,055.00 | -100% |
| NOKIA | 0 | 0.00 | 0 | 0.00 | | 0 | 0.00 | |
| OFF | 0 | 0.00 | 1 | 180.00 | -100% | 0 | 0.00 | |
| OMEGA | 0 | 0.00 | 0 | 0.00 | | 0 | 0.00 | |
| OREO | 0 | 0.00 | 0 | 0.00 | | 3 | 280.00 | -100% |
| QUAKER | 0 | 0.00 | 0 | 0.00 | | 6 | 707.14 | -100% |
| RED HORSE | 0 | 0.00 | 0 | 0.00 | | 15 | 1,500.00 | -100% |
| REXONA | 0 | 0.00 | 1 | 300.00 | -100% | 0 | 0.00 | |
| RICOA | 0 | 0.00 | 0 | 0.00 | | 2 | 200.00 | -100% |
| ROYAL DANSK | 0 | 0.00 | 0 | 0.00 | | 1 | 725.00 | -100% |
| SBS | 0 | 0.00 | 0 | 0.00 | | 1 | 1,200.00 | -100% |
| SKETCHBOOKS | 0 | 0.00 | 0 | 0.00 | | 18 | 16,125.00 | -100% |
| SKROSS | 0 | 0.00 | 0 | 0.00 | | 0 | 0.00 | |
| STREPSILS | 0 | 0.00 | 1 | 180.00 | -100% | 7 | 1,050.00 | -100% |
| SUGUS | 0 | 0.00 | 0 | 0.00 | | 4 | 100.00 | -100% |
| VICTORIA'S SECRET | 0 | 0.00 | 0 | 0.00 | | 0 | 0.00 | |
| VOLVIC | 0 | 0.00 | 0 | 0.00 | | 21 | 2,100.00 | -100% |
| VOORTMAN | 0 | 0.00 | 0 | 0.00 | | 2 | 600.00 | -100% |
| WHSMITH BAGS | 376 | 0.00 | 118 | 0.00 | | 0 | 0.00 | |
| WILKINS | 0 | 0.00 | 0 | 0.00 | | 473 | 14,190.00 | -100% |
| 1-OUTRIGHT Total: | 1,519 | 118,848.71 | 1,004 | 82,848.07 | 43% | 1,478 | 170,034.74 | -30% |
| 2-CONSIGNE | | | | | | | | |
| HEYS | 1 | 6,400.00 | 0 | 0.00 | | 0 | 0.00 | |
| BLEEVES | 1 | 1,200.00 | 0 | 0.00 | | 0 | 0.00 | |
| ADG | 0 | 0.00 | 10 | 1,995.00 | -100% | 0 | 0.00 | |
| BAHAGHARI | 0 | 0.00 | 1 | 120.00 | -100% | 0 | 0.00 | |
| BONG BONG'S CONSIGN | 0 | 0.00 | 8 | 1,240.00 | -100% | 0 | 0.00 | |
| CHRISTINE | 0 | 0.00 | 2 | 295.00 | -100% | 0 | 0.00 | |
| EMY'S-C | 0 | 0.00 | 2 | 280.00 | -100% | 0 | 0.00 | |
| ENG BEE TIN | 0 | 0.00 | 6 | 900.00 | -100% | 0 | 0.00 | |
| FUMA | 0 | 0.00 | 0 | 0.00 | | 0 | 0.00 | |
| ILOCOS CHICHACORN | 0 | 0.00 | 1 | 250.00 | -100% | 0 | 0.00 | |
| JOVYS | 0 | 0.00 | 4 | 560.00 | -100% | 0 | 0.00 | |
| LCTI | 0 | 0.00 | 5 | 680.00 | -100% | 0 | 0.00 | |

RunDate: 10/07/2024

RunTime 02:11 pm

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FOOD, CONVENIENCE & GIFTING

WH SMITH NAIA T3 BUS GATE

| BRAND | Current Sales 10/01/2024-10/06/2024 | | Last Year 10/01/2023-10/06/2023 | | Inc/Dec% | 2019 10/01/2019-10/06/2019 | | Inc/Dec% |
|-------------------|--|------------|------------------------------------|-----------|----------|-------------------------------|------------|----------|
| | Qty. | Nett | Qty. | Net | | Qty. | Net | |
| 2-CONSIGNE | | | | | | | | |
| OH NUTS | 0 | 0.00 | 1 | 600.00 | -100% | 0 | 0.00 | |
| THE RAINS | 0 | 0.00 | 1 | 280.00 | -100% | 0 | 0.00 | |
| VHONYTIFF | 0 | 0.00 | 1 | 165.00 | -100% | 0 | 0.00 | |
| 2-CONSIGNE Total: | 2 | 7,600.00 | 42 | 7,365.00 | 3% | 0 | 0.00 | |
| TOTALS: | 1,521 | 126,448.71 | 1,046 | 90,213.07 | 40% | 1,478 | 170,034.74 | -25% |

RunTime 02:11 pm

REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH T3 INTL (S12)

Period: 10/01/2024-10/06/2024

| BRAND | Current Sales 10/01/2024-10/06/2024 | | Last Year 10/01/2023-10/06/2023 | | Inc/Dec% | 2019 10/01/2019-10/06/2019 | | Inc/Dec% |
|---------------------|--|------------|------------------------------------|------------|----------|-------------------------------|-----------|----------|
| | Qty. | Nett | Qty. | Net | | Qty. | Net | |
| 1-OUTRIGHT | | | | | | | | |
| GOLDILOCKS OUTRIGHT | 1,228 | 162,140.00 | 2,075 | 251,200.00 | -35% | 0 | 0.00 | |
| TRAVEL BLUE | 103 | 155,920.00 | 125 | 173,130.00 | -9% | 52 | 66,120.00 | 135% |
| RED RIBBON | 336 | 30,920.00 | 0 | 0.00 | | 0 | 0.00 | |
| PREMIER | 314 | 28,417.14 | 957 | 55,247.14 | -48% | 0 | 0.00 | |
| LEXINGHAM | 13 | 22,530.00 | 17 | 22,210.00 | 1% | 0 | 0.00 | |
| EVIAN | 80 | 20,000.00 | 137 | 25,050.00 | -20% | 175 | 19,875.00 | 0% |
| GROOVY | 78 | 8,430.00 | 8 | 2,060.00 | 309% | 61 | 7,270.00 | 15% |
| MARS | 66 | 8,422.00 | 56 | 10,670.00 | -21% | 101 | 14,735.00 | -42% |
| HARIBO | 61 | 8,400.00 | 48 | 7,200.00 | 16% | 0 | 0.00 | |
| COCA COLA | 66 | 8,100.00 | 169 | 18,900.00 | -57% | 35 | 2,625.00 | 208% |
| KATINKO | 39 | 7,290.00 | 0 | 0.00 | | 0 | 0.00 | |
| CANDY CORNER | 42 | 6,900.00 | 36 | 8,350.00 | -17% | 0 | 0.00 | |
| SAN MIGUEL | 50 | 6,000.00 | 61 | 6,100.00 | -1% | 26 | 2,600.00 | 130% |
| SANICARE | 53 | 5,465.00 | 38 | 3,940.00 | 38% | 6 | 725.00 | 653% |
| JACK & JILL | 56 | 5,120.00 | 108 | 8,340.00 | -38% | 0 | 0.00 | |
| FRITO LAY | 33 | 4,860.00 | 62 | 10,840.00 | -55% | 57 | 4,170.00 | 16% |
| FLAMINGO | 41 | 4,800.00 | 80 | 14,650.00 | -67% | 273 | 71,200.00 | -93% |
| POCARI | 26 | 3,900.00 | 59 | 7,080.00 | -44% | 36 | 3,011.43 | 29% |
| MENTOS | 42 | 3,500.00 | 89 | 8,900.00 | -60% | 36 | 2,160.00 | 62% |
| FISHERMAN'S FRIEND | 29 | 3,480.00 | 17 | 2,040.00 | 70% | 11 | 1,320.00 | 163% |
| NESTLE | 35 | 3,300.00 | 3 | 900.00 | 266% | 0 | 0.00 | |
| LEMON DOU | 21 | 3,150.00 | 18 | 2,700.00 | 16% | 0 | 0.00 | |
| VOLVIC | 21 | 3,150.00 | 0 | 0.00 | | 20 | 2,000.00 | 57% |
| MICHELLE'S OUTRIGHT | 13 | 3,149.00 | 28 | 6,700.00 | -53% | 42 | 8,400.00 | -62% |
| TROLI | 15 | 3,100.00 | 5 | 450.00 | 588% | 59 | 6,550.00 | -52% |
| ROSAL | 15 | 2,700.00 | 0 | 0.00 | | 0 | 0.00 | |
| GATORADE | 25 | 2,500.00 | 117 | 11,700.00 | -78% | 28 | 2,240.00 | 11% |
| TOBLERONE | 14 | 2,450.00 | 9 | 2,250.00 | 8% | 38 | 8,400.00 | -70% |
| SMART C | 24 | 2,400.00 | 0 | 0.00 | | 0 | 0.00 | |
| CADBURY | 15 | 2,350.00 | 62 | 12,800.00 | -81% | 48 | 12,385.00 | -81% |
| MOGU MOGU | 23 | 2,300.00 | 54 | 5,400.00 | -57% | 0 | 0.00 | |
| PRINGLES | 9 | 2,250.00 | 2 | 440.00 | 411% | 7 | 1,400.00 | 60% |
| VITA COCO | 22 | 2,200.00 | 19 | 1,900.00 | 15% | 9 | 675.00 | 225% |
| COOL & CLEAN | 18 | 1,800.00 | 60 | 6,000.00 | -70% | 0 | 0.00 | |

RunDate: 10/07/2024

RunTime 02:11 pm

REGENT TRAVEL RETAIL GROUP

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH T3 INTL (S12)

Period: 10/01/2024-10/06/2024

| BRAND | Current Sales 10/01/2024-10/06/2024 | | Last Year 10/01/2023-10/06/2023 | | Inc/Dec% | 2019 10/01/2019-10/06/2019 | | Inc/Dec% |
|---------------------|--|----------|------------------------------------|----------|----------|-------------------------------|----------|----------|
| | Qty. | Nett | Qty. | Net | | Qty. | Net | |
| 1-OUTRIGHT | | | | | | | | |
| STARBUCKS | 7 | 1,750.00 | 0 | 0.00 | | 23 | 3,795.00 | -53% |
| TIC TAC | 28 | 1,500.00 | 31 | 1,730.00 | -13% | 0 | 0.00 | |
| KINDER JOY | 60 | 1,440.00 | 15 | 1,500.00 | -4% | 17 | 1,360.00 | 5% |
| REDBULL | 9 | 1,440.00 | 0 | 0.00 | | 3 | 390.00 | 269% |
| E-VIPO | 26 | 1,300.00 | 16 | 800.00 | 62% | 0 | 0.00 | |
| DOUBLEMINT | 45 | 1,240.00 | 102 | 3,060.00 | -59% | 19 | 2,565.00 | -51% |
| BEACH HUT | 1 | 1,200.00 | 2 | 1,550.00 | -22% | 1 | 900.00 | 33% |
| JINRO | 6 | 1,200.00 | 0 | 0.00 | | 7 | 1,400.00 | -14% |
| DESTINATION TRAVEL | 1 | 1,100.00 | 1 | 400.00 | 175% | 2 | 2,600.00 | -57% |
| TY | 2 | 1,090.00 | 0 | 0.00 | | 3 | 609.25 | 78% |
| WHITEFLOWER | 5 | 1,050.00 | 0 | 0.00 | | 0 | 0.00 | |
| FRUITELLA | 11 | 1,000.00 | 21 | 1,680.00 | -40% | 0 | 0.00 | |
| HERSHEY'S | 10 | 960.00 | 18 | 4,845.00 | -80% | 30 | 7,160.00 | -86% |
| SISTER | 9 | 900.00 | 11 | 1,100.00 | -18% | 0 | 0.00 | |
| KINDER BUENO | 6 | 720.00 | 10 | 1,200.00 | -40% | 11 | 1,100.00 | -34% |
| SPRITE | 7 | 700.00 | 15 | 1,500.00 | -53% | 3 | 225.00 | 211% |
| NONGSHIM | 3 | 625.00 | 0 | 0.00 | | 0 | 0.00 | |
| CHEETOS | 2 | 600.00 | 18 | 5,400.00 | -88% | 37 | 5,300.00 | -88% |
| EFFICASCENT | 4 | 600.00 | 0 | 0.00 | | 0 | 0.00 | |
| OISHI | 7 | 600.00 | 7 | 560.00 | 7% | 0 | 0.00 | |
| OKAMOTO | 4 | 520.00 | 0 | 0.00 | | 1 | 350.00 | 48% |
| ANOMEIO | 1 | 450.00 | 0 | 0.00 | | 0 | 0.00 | |
| ZAINI | 2 | 400.00 | 0 | 0.00 | | 0 | 0.00 | |
| GENERIC MERCHANDISE | 1 | 300.00 | 0 | 0.00 | | 0 | 0.00 | |
| MERBA | 1 | 300.00 | 0 | 0.00 | | 2 | 500.00 | -40% |
| RUFFLES | 1 | 300.00 | 5 | 1,500.00 | -80% | 3 | 750.00 | -60% |
| SKITTLES | 6 | 300.00 | 16 | 1,600.00 | -81% | 6 | 600.00 | -50% |
| GIFT BUSINESS | 1 | 299.00 | 1 | 200.00 | 49% | 48 | 8,453.00 | -96% |
| FERRERO ROCHER | 1 | 260.00 | 6 | 3,800.00 | -93% | 8 | 7,400.00 | -96% |
| BROWNIES UNLIMITED | 1 | 250.00 | 0 | 0.00 | | 0 | 0.00 | |
| OMEGA | 1 | 200.00 | 0 | 0.00 | | 0 | 0.00 | |
| PERRIER WATER | 1 | 200.00 | 0 | 0.00 | | 0 | 0.00 | |
| POCKY | 2 | 200.00 | 4 | 400.00 | -50% | 0 | 0.00 | |
| ROYAL | 2 | 200.00 | 19 | 1,900.00 | -89% | 10 | 750.00 | -73% |

RunDate: 10/07/2024

RunTime 02:11 pm

REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH T3 INTL (S12)

Period: 10/01/2024-10/06/2024

| BRAND | Current Sales 10/01/2024-10/06/2024 | | Last Year 10/01/2023-10/06/2023 | | Inc/Dec% | 2019 10/01/2019-10/06/2019 | | Inc/Dec% |
|-------------------|--|--------|------------------------------------|----------|----------|-------------------------------|-----------|----------|
| | Qty. | Nett | Qty. | Net | | Qty. | Net | |
| 1-OUTRIGHT | | | | | | | | |
| GILLET | 1 | 150.00 | 0 | 0.00 | | 0 | 0.00 | |
| LAMPEIN | 1 | 150.00 | 2 | 300.00 | -50% | 0 | 0.00 | |
| MONIEGOLD BANGKOK | 1 | 150.00 | 3 | 450.00 | -66% | 0 | 0.00 | |
| GOYA | 6 | 120.00 | 17 | 1,700.00 | -92% | 0 | 0.00 | |
| CHIPS AHOY | 1 | 100.00 | 9 | 920.00 | -89% | 0 | 0.00 | |
| VOORTMAN | 1 | 80.00 | 0 | 0.00 | | 1 | 300.00 | -73% |
| 7D | 0 | 0.00 | 0 | 0.00 | | 44 | 11,985.00 | -100% |
| APPLE | 0 | 0.00 | 0 | 0.00 | | 0 | 0.00 | |
| BADOIT | 0 | 0.00 | 0 | 0.00 | | 4 | 400.00 | -100% |
| BATH & BODY WORKS | 0 | 0.00 | 1 | 350.00 | -100% | 0 | 0.00 | |
| BE RELAX | 0 | 0.00 | 0 | 0.00 | | 5 | 14,900.00 | -100% |
| BLOOM & GROW | 0 | 0.00 | 0 | 0.00 | | 1 | 2,700.00 | -100% |
| BUNDLE PROMO | 50 | 0.00 | 0 | 0.00 | | 0 | 0.00 | |
| C&H | 0 | 0.00 | 2 | 400.00 | -100% | 1 | 200.00 | -100% |
| CABEAU | 0 | 0.00 | 2 | 2,395.00 | -100% | 7 | 17,800.00 | -100% |
| CASINO | 0 | 0.00 | 2 | 140.00 | -100% | 0 | 0.00 | |
| CLOUD 9 | 0 | 0.00 | 10 | 500.00 | -100% | 0 | 0.00 | |
| COLGATE | 0 | 0.00 | 0 | 0.00 | | 5 | 500.00 | -100% |
| COMBOS | 0 | 0.00 | 0 | 0.00 | | 2 | 350.00 | -100% |
| COWHEAD | 0 | 0.00 | 0 | 0.00 | | 7 | 560.00 | -100% |
| DEL MONTE | 0 | 0.00 | 0 | 0.00 | | 15 | 1,050.00 | -100% |
| DINGDONG | 0 | 0.00 | 13 | 650.00 | -100% | 0 | 0.00 | |
| DORITOS | 0 | 0.00 | 0 | 0.00 | | 9 | 2,250.00 | -100% |
| DUREX | 0 | 0.00 | 0 | 0.00 | | 1 | 250.00 | -100% |
| ECO BAG | 0 | 0.00 | 5 | 1,250.00 | -100% | 0 | 0.00 | |
| EVAN WILLIAMS | 0 | 0.00 | 0 | 0.00 | | 2 | 400.00 | -100% |
| EXTRA | 0 | 0.00 | 0 | 0.00 | | 29 | 3,915.00 | -100% |
| FIBISCO | 0 | 0.00 | 13 | 930.00 | -100% | 0 | 0.00 | |
| FUMA | 0 | 0.00 | 0 | 0.00 | | 4 | 1,630.00 | -100% |
| FUNDADOR | 0 | 0.00 | 0 | 0.00 | | 1 | 560.00 | -100% |
| GO TRAVEL | 0 | 0.00 | 0 | 0.00 | | 0 | 0.00 | |
| GODIVA | 0 | 0.00 | 0 | 0.00 | | 6 | 3,000.00 | -100% |
| GREEN CROSS | 0 | 0.00 | 24 | 2,050.00 | -100% | 5 | 360.00 | -100% |
| GROWERS | 0 | 0.00 | 13 | 2,400.00 | -100% | 1 | 200.00 | -100% |

RunDate: 10/07/2024

RunTime 02:11 pm

REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH T3 INTL (S12)

Period: 10/01/2024-10/06/2024

| BRAND | Current Sales 10/01/2024-10/06/2024 | | Last Year 10/01/2023-10/06/2023 | | Inc/Dec% | 2019 10/01/2019-10/06/2019 | | Inc/Dec% |
|----------------|--|------|------------------------------------|----------|----------|-------------------------------|-----------|----------|
| | Qty. | Nett | Qty. | Net | | Qty. | Net | |
| 1-OUTRIGHT | | | | | | | | |
| ICE BREAKER | 0 | 0.00 | 8 | 1,600.00 | -100% | 5 | 1,000.00 | -100% |
| ILLY-O | 0 | 0.00 | 0 | 0.00 | | 0 | 0.00 | |
| JUICY FRUIT | 0 | 0.00 | 0 | 0.00 | | 5 | 130.00 | -100% |
| KETTLE KORN | 0 | 0.00 | 5 | 500.00 | -100% | 0 | 0.00 | |
| KISSNY | 0 | 0.00 | 0 | 0.00 | | 1 | 500.00 | -100% |
| LA2PU | 0 | 0.00 | 0 | 0.00 | | 7 | 700.00 | -100% |
| LAY'S | 0 | 0.00 | 0 | 0.00 | | 2 | 240.00 | -100% |
| LIPTON | 0 | 0.00 | 0 | 0.00 | | 12 | 840.00 | -100% |
| LISTERINE | 0 | 0.00 | 3 | 540.00 | -100% | 0 | 0.00 | |
| LOACKER | 0 | 0.00 | 0 | 0.00 | | 12 | 1,361.00 | -100% |
| LOCAL HEADWRAP | 0 | 0.00 | 0 | 0.00 | | 1 | 400.00 | -100% |
| LOCAL SCARF | 0 | 0.00 | 0 | 0.00 | | 13 | 6,189.00 | -100% |
| LOQI | 0 | 0.00 | 1 | 800.00 | -100% | 0 | 0.00 | |
| LOTTE | 0 | 0.00 | 3 | 450.00 | -100% | 0 | 0.00 | |
| MANTYX | 0 | 0.00 | 0 | 0.00 | | 4 | 998.00 | -100% |
| MARLBORO | 0 | 0.00 | 0 | 0.00 | | 83 | 16,600.00 | -100% |
| MEIJI | 0 | 0.00 | 0 | 0.00 | | 7 | 2,800.00 | -100% |
| MIGHTY BOND | 0 | 0.00 | 1 | 170.00 | -100% | 1 | 85.00 | -100% |
| MINUTE MAID | 0 | 0.00 | 0 | 0.00 | | 33 | 1,980.00 | -100% |
| MISHMASH | 0 | 0.00 | 1 | 750.00 | -100% | 3 | 2,200.00 | -100% |
| MODESS | 0 | 0.00 | 3 | 450.00 | -100% | 0 | 0.00 | |
| MONDE | 0 | 0.00 | 12 | 600.00 | -100% | 0 | 0.00 | |
| MUNCHIES | 0 | 0.00 | 0 | 0.00 | | 10 | 3,000.00 | -100% |
| NIVEA | 0 | 0.00 | 0 | 0.00 | | 13 | 3,910.00 | -100% |
| NOKIA | 0 | 0.00 | 0 | 0.00 | | 0 | 0.00 | |
| OFF | 0 | 0.00 | 1 | 300.00 | -100% | 7 | 1,160.00 | -100% |
| PANDA | 0 | 0.00 | 0 | 0.00 | | 9 | 225.00 | -100% |
| PIK-A-PIKEL | 0 | 0.00 | 1 | 300.00 | -100% | 0 | 0.00 | |
| PIKNIK | 0 | 0.00 | 0 | 0.00 | | 3 | 450.00 | -100% |
| QUAKER | 0 | 0.00 | 0 | 0.00 | | 6 | 550.00 | -100% |
| RED HORSE | 0 | 0.00 | 0 | 0.00 | | 8 | 800.00 | -100% |
| SBS | 0 | 0.00 | 0 | 0.00 | | 3 | 4,200.00 | -100% |
| SELECTA | 0 | 0.00 | 0 | 0.00 | | 68 | 4,200.00 | -100% |
| SKETCHBOOKS | 0 | 0.00 | 0 | 0.00 | | 34 | 27,780.00 | -100% |

RunDate: 10/07/2024

RunTime 02:11 pm

REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH T3 INTL (S12)

Period: 10/01/2024-10/06/2024

| BRAND | Current Sales 10/01/2024-10/06/2024 | | Last Year 10/01/2023-10/06/2023 | | Inc/Dec% | 2019 10/01/2019-10/06/2019 | | Inc/Dec% |
|-------------------|--|------------|------------------------------------|------------|----------|-------------------------------|------------|----------|
| | Qty. | Nett | Qty. | Net | | Qty. | Net | |
| 1-OUTRIGHT | | | | | | | | |
| SKINNY COW | 0 | 0.00 | 0 | 0.00 | | 0 | 0.00 | |
| SMARTFOOD | 0 | 0.00 | 0 | 0.00 | | 5 | 1,125.00 | -100% |
| STREPSILS | 0 | 0.00 | 23 | 4,140.00 | -100% | 17 | 2,550.00 | -100% |
| SUGUS | 0 | 0.00 | 0 | 0.00 | | 11 | 275.00 | -100% |
| TONG GARDEN | 0 | 0.00 | 0 | 0.00 | | 2 | 1,000.00 | -100% |
| VICKS | 0 | 0.00 | 22 | 3,300.00 | -100% | 5 | 620.00 | -100% |
| VICTORIA'S SECRET | 0 | 0.00 | 0 | 0.00 | | 0 | 0.00 | |
| WHISPER | 0 | 0.00 | 0 | 0.00 | | 2 | 200.00 | -100% |
| WHSMITH BAGS | 976 | 0.00 | 906 | 0.00 | | 0 | 0.00 | |
| WILKINS | 0 | 0.00 | 0 | 0.00 | | 250 | 7,500.00 | -100% |
| WONKA | 0 | 0.00 | 0 | 0.00 | | 2 | 250.00 | -100% |
| YANYAN | 0 | 0.00 | 4 | 400.00 | -100% | 1 | 100.00 | -100% |
| 1-OUTRIGHT Total: | 4,337 | 567,337.14 | 5,947 | 750,607.14 | -24% | 2,149 | 443,296.68 | 27% |
| 2-CONSIGNE | | | | | | | | |
| MUHLACH | 219 | 108,800.00 | 160 | 71,800.00 | 51% | 0 | 0.00 | |
| ISLAND SOUVENIRS | 283 | 91,523.50 | 100 | 34,330.00 | 166% | 0 | 0.00 | |
| FILIPINIANA | 55 | 15,740.00 | 65 | 14,626.00 | 7% | 25 | 5,485.00 | 186% |
| 7D CONSIGN | 20 | 7,130.00 | 5 | 900.00 | 692% | 0 | 0.00 | |
| EMY'S-C | 23 | 6,220.00 | 19 | 3,670.00 | 69% | 2 | 300.00 | 1973% |
| BLEEVES | 4 | 4,800.00 | 6 | 7,200.00 | -33% | 13 | 11,050.00 | -56% |
| ADG | 11 | 3,670.00 | 1 | 250.00 | 1368% | 0 | 0.00 | |
| MARKYS | 11 | 2,340.00 | 6 | 1,020.00 | 129% | 0 | 0.00 | |
| LOLA NUTTYS | 5 | 2,100.00 | 0 | 0.00 | | 0 | 0.00 | |
| BAHAGHARI | 13 | 1,950.00 | 12 | 2,640.00 | -26% | 0 | 0.00 | |
| JOVYS | 6 | 990.00 | 4 | 880.00 | 12% | 0 | 0.00 | |
| LCTI | 5 | 950.00 | 0 | 0.00 | | 0 | 0.00 | |
| CHOWEE | 4 | 800.00 | 0 | 0.00 | | 0 | 0.00 | |
| ZUMIGUI-C | 3 | 660.00 | 13 | 3,640.00 | -81% | 0 | 0.00 | |
| ABE KENI | 2 | 540.00 | 32 | 8,420.00 | -93% | 0 | 0.00 | |
| THE RAINS | 1 | 420.00 | 0 | 0.00 | | 0 | 0.00 | |
| CACAO | 1 | 360.00 | 0 | 0.00 | | 0 | 0.00 | |
| 7D PASPACK | 0 | 0.00 | 3 | 4,650.00 | -100% | 0 | 0.00 | |
| AIZA'S | 0 | 0.00 | 3 | 375.00 | -100% | 0 | 0.00 | |
| APCEI | 0 | 0.00 | 0 | 0.00 | | 6 | 3,540.00 | -100% |

RunDate: 10/07/2024

RunTime 02:11 pm

REGENT TRAVEL RETAIL GROUP

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH T3 INTL (S12)

Period: 10/01/2024-10/06/2024

| BRAND | Current Sales 10/01/2024-10/06/2024 | | Last Year 10/01/2023-10/06/2023 | | Inc/Dec% | 2019 10/01/2019-10/06/2019 | | Inc/Dec% |
|---------------------------|--|------------|------------------------------------|------------|----------|-------------------------------|------------|----------|
| | Qty. | Nett | Qty. | Net | | Qty. | Net | |
| 2-CONSIGNE | | | | | | | | |
| BONG BONG'S CONSIGN | 0 | 0.00 | 13 | 2,080.00 | -100% | 0 | 0.00 | |
| CARL'S | 0 | 0.00 | 0 | 0.00 | | 1 | 320.00 | -100% |
| CEBU DRIED | 0 | 0.00 | 10 | 1,565.00 | -100% | 0 | 0.00 | |
| CEBU DRIED MANGOES | 0 | 0.00 | 11 | 3,820.00 | -100% | 0 | 0.00 | |
| CEBU LUCKY | 0 | 0.00 | 7 | 1,600.00 | -100% | 0 | 0.00 | |
| CHOCOVRON | 0 | 0.00 | 0 | 0.00 | | 2 | 500.00 | -100% |
| CREAMBAR | 0 | 0.00 | 1 | 250.00 | -100% | 0 | 0.00 | |
| EMPERORS | 0 | 0.00 | 1 | 475.00 | -100% | 0 | 0.00 | |
| EMY'S | 0 | 0.00 | 0 | 0.00 | | 1 | 150.00 | -100% |
| ENG BEE TIN | 0 | 0.00 | 3 | 450.00 | -100% | 0 | 0.00 | |
| ES | 0 | 0.00 | 10 | 3,970.00 | -100% | 0 | 0.00 | |
| FUMA | 0 | 0.00 | 0 | 0.00 | | 105 | 30,105.00 | -100% |
| GOLDILOCKS CONSIGN | 0 | 0.00 | 0 | 0.00 | | 7 | 1,520.00 | -100% |
| ILOCOS CHICHACORN | 0 | 0.00 | 1 | 250.00 | -100% | 0 | 0.00 | |
| JOANNA | 0 | 0.00 | 4 | 1,280.00 | -100% | 0 | 0.00 | |
| LA2PU | 0 | 0.00 | 0 | 0.00 | | 6 | 675.00 | -100% |
| MARISSA | 0 | 0.00 | 8 | 1,080.00 | -100% | 0 | 0.00 | |
| PHIL BRAND CONSIGN | 0 | 0.00 | 2 | 400.00 | -100% | 0 | 0.00 | |
| PHIL. BRAND DRIED MANGOES | 0 | 0.00 | 0 | 0.00 | | 9 | 3,610.00 | -100% |
| PRAIA PILIPINAS | 0 | 0.00 | 0 | 0.00 | | 14 | 840.00 | -100% |
| TARGUS | 0 | 0.00 | 0 | 0.00 | | 0 | 0.00 | |
| TRAPPIST | 0 | 0.00 | 0 | 0.00 | | 2 | 540.00 | -100% |
| 2-CONSIGNE Total: | 666 | 248,993.50 | 500 | 171,621.00 | 45% | 193 | 58,635.00 | 324% |
| TOTALS: | 5,003 | 816,330.64 | 6,447 | 922,228.14 | -11% | 2,342 | 501,931.68 | 62% |

RunDate: 10/07/2024

RunTime 02:11 pm

REGENT TRAVEL RETAIL GROUP

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH T4 -AM

Period: 10/01/2024-10/06/2024

| BRAND | Current Sales 10/01/2024-10/06/2024 | | Last Year 10/01/2023-10/06/2023 | | Inc/Dec% | 2019 10/01/2019-10/06/2019 | | Inc/Dec% |
|----------------------|--|-----------|------------------------------------|----------|----------|-------------------------------|-----------|----------|
| | Qty. | Nett | Qty. | Net | | Qty. | Net | |
| 1-OUTRIGHT | | | | | | | | |
| TRAVEL BLUE | 13 | 15,400.00 | 5 | 2,790.00 | 451% | 0 | 0.00 | |
| PREMIER | 118 | 9,410.00 | 83 | 4,800.00 | 96% | 0 | 0.00 | |
| GOLDS LOCKS OUTRIGHT | 73 | 8,010.00 | 75 | 9,012.50 | -11% | 0 | 0.00 | |
| MARS | 20 | 4,030.00 | 21 | 4,290.00 | -6% | 82 | 11,410.00 | -64% |
| LEXINGHAM | 2 | 2,500.00 | 2 | 2,500.00 | 0% | 0 | 0.00 | |
| NESTLE | 13 | 2,400.00 | 5 | 1,140.00 | 110% | 23 | 6,715.00 | -64% |
| FRITO LAY | 20 | 2,390.00 | 11 | 1,890.00 | 26% | 28 | 6,300.00 | -62% |
| COCA COLA | 20 | 2,250.00 | 35 | 4,400.00 | -48% | 0 | 0.00 | |
| CANDY CORNER | 9 | 2,100.00 | 6 | 1,350.00 | 55% | 0 | 0.00 | |
| CHEETOS | 7 | 2,100.00 | 0 | 0.00 | | 10 | 2,500.00 | -16% |
| GATORADE | 20 | 2,000.00 | 15 | 1,500.00 | 33% | 68 | 4,760.00 | -57% |
| TOBLERONE | 4 | 1,950.00 | 19 | 6,800.00 | -71% | 20 | 10,300.00 | -81% |
| MENTOS | 16 | 1,800.00 | 13 | 1,300.00 | 38% | 0 | 0.00 | |
| TROLLI | 4 | 1,700.00 | 1 | 150.00 | 1033% | 16 | 1,680.00 | 1% |
| POCARI | 11 | 1,650.00 | 8 | 960.00 | 71% | 99 | 8,415.00 | -80% |
| PRINGLES | 6 | 1,500.00 | 9 | 1,980.00 | -24% | 44 | 8,800.00 | -82% |
| LINDT | 4 | 1,450.00 | 0 | 0.00 | | 0 | 0.00 | |
| SAN MIGUEL | 9 | 1,350.00 | 0 | 0.00 | | 47 | 4,700.00 | -71% |
| REDBULL | 8 | 1,280.00 | 5 | 800.00 | 60% | 18 | 2,340.00 | -45% |
| FERRERO ROCHER | 2 | 1,200.00 | 0 | 0.00 | | 29 | 11,350.00 | -89% |
| OFF | 4 | 1,200.00 | 1 | 300.00 | 300% | 1 | 160.00 | 650% |
| OISHI | 15 | 1,200.00 | 0 | 0.00 | | 0 | 0.00 | |
| SMART C | 9 | 900.00 | 0 | 0.00 | | 0 | 0.00 | |
| DOUBLEMINT | 20 | 860.00 | 14 | 420.00 | 104% | 0 | 0.00 | |
| HERSHEY'S | 4 | 850.00 | 6 | 2,200.00 | -61% | 51 | 12,890.00 | -93% |
| ZAINI | 2 | 800.00 | 0 | 0.00 | | 0 | 0.00 | |
| CROCO | 5 | 750.00 | 0 | 0.00 | | 0 | 0.00 | |
| LEMON DOU | 5 | 750.00 | 5 | 750.00 | 0% | 0 | 0.00 | |
| KINDER JOY | 10 | 700.00 | 0 | 0.00 | | 26 | 1,990.00 | -64% |
| NUTELLA | 2 | 700.00 | 0 | 0.00 | | 6 | 1,200.00 | -41% |
| KINDER BUENO | 7 | 660.00 | 2 | 240.00 | 175% | 12 | 1,200.00 | -45% |
| STARBUCKS | 3 | 650.00 | 0 | 0.00 | | 64 | 9,280.00 | -92% |
| EVIAN | 4 | 600.00 | 21 | 3,950.00 | -84% | 325 | 35,880.00 | -98% |
| RUFFLES | 2 | 600.00 | 2 | 600.00 | 0% | 1 | 250.00 | 140% |

RunDate: 10/07/2024

RunTime 02:11 pm

REGENT TRAVEL RETAIL GROUP

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH T4 -AM

Period: 10/01/2024-10/06/2024

| BRAND | Current Sales 10/01/2024-10/06/2024 | | Last Year 10/01/2023-10/06/2023 | | Inc/Dec% | 2019 10/01/2019-10/06/2019 | | Inc/Dec% |
|------------------------|--|--------|------------------------------------|----------|----------|-------------------------------|-----------|----------|
| | Qty. | Nett | Qty. | Net | | Qty. | Net | |
| 1-OUTRIGHT | | | | | | | | |
| VITA COCO | 6 | 600.00 | 7 | 700.00 | -14% | 81 | 6,075.00 | -90% |
| LOTTE | 4 | 580.00 | 2 | 550.00 | 5% | 0 | 0.00 | |
| SANICARE | 7 | 565.00 | 4 | 335.00 | 68% | 21 | 1,435.00 | -60% |
| JACK & JILL | 5 | 500.00 | 12 | 960.00 | -47% | 0 | 0.00 | |
| MICHELLES OUTRIGHT | 2 | 500.00 | 0 | 0.00 | | 0 | 0.00 | |
| MOGU MOGU | 5 | 500.00 | 5 | 500.00 | 0% | 0 | 0.00 | |
| POCKY | 5 | 500.00 | 0 | 0.00 | | 0 | 0.00 | |
| TIC TAC | 9 | 450.00 | 3 | 150.00 | 200% | 36 | 1,800.00 | -75% |
| SMARTFOOD | 2 | 375.00 | 0 | 0.00 | | 4 | 900.00 | -58% |
| FISHERMAN'S FRIEND | 3 | 360.00 | 3 | 360.00 | 0% | 17 | 2,040.00 | -82% |
| STREPSILS | 2 | 360.00 | 3 | 450.00 | -20% | 13 | 1,950.00 | -81% |
| FRUITELLA | 3 | 300.00 | 2 | 160.00 | 87% | 0 | 0.00 | |
| PERRIER WATER | 2 | 300.00 | 6 | 900.00 | -66% | 0 | 0.00 | |
| ROYAL | 3 | 300.00 | 2 | 200.00 | 50% | 0 | 0.00 | |
| SKITTLES | 3 | 300.00 | 6 | 600.00 | -50% | 0 | 0.00 | |
| SPRITE | 3 | 300.00 | 2 | 200.00 | 50% | 0 | 0.00 | |
| BROWNIES UNLIMITED | 1 | 250.00 | 0 | 0.00 | | 0 | 0.00 | |
| LOACKER | 1 | 220.00 | 1 | 220.00 | 0% | 17 | 2,070.00 | -89% |
| COOL & CLEAN | 2 | 200.00 | 7 | 700.00 | -71% | 0 | 0.00 | |
| GOYA | 7 | 200.00 | 1 | 100.00 | 100% | 0 | 0.00 | |
| SISTER | 2 | 200.00 | 0 | 0.00 | | 0 | 0.00 | |
| LISTERINE | 1 | 180.00 | 0 | 0.00 | | 0 | 0.00 | |
| HARIBO | 1 | 150.00 | 3 | 450.00 | -66% | 0 | 0.00 | |
| CHUPA CHUPS | 1 | 100.00 | 0 | 0.00 | | 0 | 0.00 | |
| GRANNY GOOSE | 1 | 100.00 | 1 | 80.00 | 25% | 0 | 0.00 | |
| CASINO | 1 | 85.00 | 1 | 85.00 | 0% | 0 | 0.00 | |
| MONIE GOLD | 2 | 60.00 | 0 | 0.00 | | 0 | 0.00 | |
| 7D | 0 | 0.00 | 0 | 0.00 | | 28 | 5,645.00 | -100% |
| 7UP | 0 | 0.00 | 0 | 0.00 | | 33 | 2,310.00 | -100% |
| ALFONSO | 0 | 0.00 | 0 | 0.00 | | 4 | 4,020.00 | -100% |
| ALL CHOCOLATES FUNSIZE | 0 | 0.00 | 0 | 0.00 | | 16 | 31,200.00 | -100% |
| AQUAFINA | 0 | 0.00 | 0 | 0.00 | | 74 | 2,220.00 | -100% |
| BADOIT | 0 | 0.00 | 0 | 0.00 | | 12 | 1,140.00 | -100% |
| BEACH HUT | 0 | 0.00 | 3 | 2,800.00 | -100% | 2 | 671.00 | -100% |

RunDate: 10/07/2024

RunTime 02:11 pm

REGENT TRAVEL RETAIL GROUP

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH T4 -AM

Period: 10/01/2024-10/06/2024

| BRAND | Current Sales 10/01/2024-10/06/2024 | | Last Year 10/01/2023-10/06/2023 | | Inc/Dec% | 2019 10/01/2019-10/06/2019 | | Inc/Dec% |
|-----------------|--|------|------------------------------------|----------|----------|-------------------------------|-----------|----------|
| | Qty. | Nett | Qty. | Net | | Qty. | Net | |
| 1-OUTRIGHT | | | | | | | | |
| BUNDLE PROMO | 4 | 0.00 | 0 | 0.00 | | 0 | 0.00 | |
| C&H | 0 | 0.00 | 1 | 200.00 | -100% | 9 | 1,800.00 | -100% |
| CADBURY | 0 | 0.00 | 18 | 6,000.00 | -100% | 40 | 8,555.00 | -100% |
| CALBEE | 0 | 0.00 | 2 | 160.00 | -100% | 0 | 0.00 | |
| CAPTAIN MORGAN | 0 | 0.00 | 0 | 0.00 | | 2 | 1,600.00 | -100% |
| CHEF TONY | 0 | 0.00 | 0 | 0.00 | | 9 | 1,320.00 | -100% |
| CHIPS AHOY | 0 | 0.00 | 1 | 65.00 | -100% | 0 | 0.00 | |
| CHIVAS REGAL | 0 | 0.00 | 1 | 3,000.00 | -100% | 1 | 3,000.00 | -100% |
| COMBOS | 0 | 0.00 | 0 | 0.00 | | 11 | 2,750.00 | -100% |
| DEL MONTE | 0 | 0.00 | 0 | 0.00 | | 39 | 2,730.00 | -100% |
| DORITOS | 0 | 0.00 | 0 | 0.00 | | 5 | 1,250.00 | -100% |
| DUREX | 0 | 0.00 | 1 | 300.00 | -100% | 0 | 0.00 | |
| E-VIPO | 0 | 0.00 | 3 | 150.00 | -100% | 0 | 0.00 | |
| ECO BAG | 0 | 0.00 | 1 | 250.00 | -100% | 0 | 0.00 | |
| FLAMINGO | 0 | 0.00 | 0 | 0.00 | | 15 | 3,700.00 | -100% |
| FUNDADOR | 0 | 0.00 | 0 | 0.00 | | 1 | 1,000.00 | -100% |
| GIFT BUSINESS | 0 | 0.00 | 1 | 150.00 | -100% | 7 | 2,765.00 | -100% |
| GREEN CROSS | 0 | 0.00 | 0 | 0.00 | | 12 | 625.00 | -100% |
| HENNESSY | 0 | 0.00 | 0 | 0.00 | | 1 | 4,000.00 | -100% |
| ICE BREAKER | 0 | 0.00 | 1 | 200.00 | -100% | 0 | 0.00 | |
| JELLY BEAN | 0 | 0.00 | 0 | 0.00 | | 2 | 850.00 | -100% |
| JOHNNIE WALKER | 0 | 0.00 | 2 | 4,800.00 | -100% | 6 | 10,000.00 | -100% |
| JOSE CUERVO | 0 | 0.00 | 1 | 2,000.00 | -100% | 0 | 0.00 | |
| LIPTON | 0 | 0.00 | 0 | 0.00 | | 55 | 3,850.00 | -100% |
| MARTINI | 0 | 0.00 | 0 | 0.00 | | 1 | 1,100.00 | -100% |
| MEIJI MACADEMIA | 0 | 0.00 | 0 | 0.00 | | 9 | 2,400.00 | -100% |
| MERBA | 0 | 0.00 | 0 | 0.00 | | 21 | 5,250.00 | -100% |
| MINISO-O | 0 | 0.00 | 1 | 450.00 | -100% | 0 | 0.00 | |
| MOUNTAIN DEW | 0 | 0.00 | 0 | 0.00 | | 32 | 2,240.00 | -100% |
| MUNCHIES | 0 | 0.00 | 0 | 0.00 | | 6 | 1,800.00 | -100% |
| NISSIN | 0 | 0.00 | 12 | 1,200.00 | -100% | 92 | 6,440.00 | -100% |
| PASALUBONG PACK | 0 | 0.00 | 0 | 0.00 | | 25 | 41,975.00 | -100% |
| PEPSI | 0 | 0.00 | 0 | 0.00 | | 23 | 1,610.00 | -100% |
| PIKNIK | 0 | 0.00 | 0 | 0.00 | | 5 | 1,200.00 | -100% |

RunDate: 10/07/2024

RunTime 02:11 pm

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH T4 -AM

Period: 10/01/2024-10/06/2024

| BRAND | Current Sales 10/01/2024-10/06/2024 | | Last Year 10/01/2023-10/06/2023 | | Inc/Dec% | 2019 10/01/2019-10/06/2019 | | Inc/Dec% |
|---------------------------|--|-----------|------------------------------------|-----------|----------|-------------------------------|------------|----------|
| | Qty. | Nett | Qty. | Net | | Qty. | Net | |
| 1-OUTRIGHT | | | | | | | | |
| VICKS | 0 | 0.00 | 2 | 300.00 | -100% | 0 | 0.00 | |
| VOORTMAN | 0 | 0.00 | 0 | 0.00 | | 2 | 600.00 | -100% |
| WHISPER | 0 | 0.00 | 0 | 0.00 | | 1 | 100.00 | -100% |
| WHSMITH | 181 | 0.00 | 0 | 0.00 | | 0 | 0.00 | |
| WONKA | 0 | 0.00 | 0 | 0.00 | | 2 | 250.00 | -100% |
| YELLOW TAIL | 0 | 0.00 | 0 | 0.00 | | 4 | 2,720.00 | -100% |
| 1-OUTRIGHT Total: | 740 | 86,225.00 | 486 | 83,847.50 | 2% | 1,766 | 323,076.00 | -73% |
| 2-CONSIGNE | | | | | | | | |
| BLEEVES | 2 | 2,400.00 | 0 | 0.00 | | 0 | 0.00 | |
| MARKYS | 2 | 320.00 | 0 | 0.00 | | 0 | 0.00 | |
| ADORA | 0 | 0.00 | 1 | 200.00 | -100% | 0 | 0.00 | |
| CEBU LUCKY | 0 | 0.00 | 4 | 800.00 | -100% | 0 | 0.00 | |
| EMY'S-C | 0 | 0.00 | 2 | 490.00 | -100% | 0 | 0.00 | |
| FILIPINIANA | 0 | 0.00 | 0 | 0.00 | | 25 | 12,365.00 | -100% |
| G'S DELIGHT | 0 | 0.00 | 1 | 200.00 | -100% | 0 | 0.00 | |
| LCTI | 0 | 0.00 | 2 | 220.00 | -100% | 0 | 0.00 | |
| O'CLOCK | 0 | 0.00 | 0 | 0.00 | | 0 | 0.00 | |
| OH NUTS | 0 | 0.00 | 2 | 1,200.00 | -100% | 0 | 0.00 | |
| PHIL BRAND CONSIGN | 0 | 0.00 | 1 | 220.00 | -100% | 0 | 0.00 | |
| PHIL. BRAND DRIED MANGOES | 0 | 0.00 | 2 | 320.00 | -100% | 0 | 0.00 | |
| VICTORIA'S SECRET | 0 | 0.00 | 0 | 0.00 | | 0 | 0.00 | |
| ZUMIGUI-C | 0 | 0.00 | 1 | 350.00 | -100% | 0 | 0.00 | |
| 2-CONSIGNE Total: | 4 | 2,720.00 | 16 | 4,000.00 | -32% | 25 | 12,365.00 | -78% |
| TOTALS: | 744 | 88,945.00 | 502 | 87,847.50 | 1% | 1,791 | 335,441.00 | -73% |

RunDate: 10/07/2024

RunTime 02:11 pm

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FRANCHISE STORES

MINISO CEBU

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RunTime 02:11 pm

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FRANCHISE STORES

MINISO DRIVE&DINE

MINISO DRIVE&DINE

[illegible]

RunTime 02:11 pm

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FRANCHISE STORES

MINISO T3

| BRAND | Current Sales 10/01/2024-10/06/2024 | | Last Year 10/01/2023-10/06/2023 | | Inc/Dec% | 2019 10/01/2019-10/06/2019 | | Inc/Dec% |
|-------------------|--|------------|------------------------------------|------------|----------|-------------------------------|------------|----------|
| | Qty. | Nett | Qty. | Net | | Qty. | Net | |
| 1-OUTRIGHT | | | | | | | | |
| MINISO | 1,151 | 337,237.61 | 1,310 | 330,863.52 | 1% | 3,266 | 654,161.01 | -48% |
| 1-OUTRIGHT Total: | 1,151 | 337,237.61 | 1,310 | 330,863.52 | 1% | 3,266 | 654,161.01 | -48% |
| TOTALS: | 1,151 | 337,237.61 | 1,310 | 330,863.52 | 1% | 3,266 | 654,161.01 | -48% |

RunTime 02:11 pm

REGENT TRAVEL RETAIL GROUP

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OUTLETS

SALES REPORT - Comparative by Brand per Store

BORACAY

Period: 10/01/2024-10/06/2024

| BRAND | Current Sales 10/01/2024-10/06/2024 | | Last Year 10/01/2023-10/06/2023 | | Inc/Dec% | 2019 10/01/2019-10/06/2019 | | Inc/Dec% |
|--------------------|--|-----------|------------------------------------|-----------|----------|-------------------------------|-----------|----------|
| | Qty. | Nett | Qty. | Net | | Qty. | Net | |
| 1-OUTRIGHT | | | | | | | | |
| ADIDAS | 29 | 42,620.00 | 5 | 5,500.00 | 674% | 12 | 15,100.00 | 182% |
| NIKE | 20 | 30,800.00 | 21 | 39,795.00 | -22% | 25 | 36,525.00 | -15% |
| BEACH HUT | 26 | 21,828.00 | 0 | 0.00 | | 34 | 27,480.00 | -20% |
| BATH & BODY WORKS | 59 | 9,591.00 | 31 | 9,400.00 | 2% | 2 | 469.00 | 1944% |
| SPEEDO | 6 | 9,273.00 | 0 | 0.00 | | 0 | 0.00 | |
| HAVAIANAS | 6 | 6,544.00 | 0 | 0.00 | | 0 | 0.00 | |
| QUIKSILVER | 2 | 5,080.00 | 0 | 0.00 | | 2 | 4,300.00 | 18% |
| NESTI DANTE | 10 | 2,298.00 | 0 | 0.00 | | 36 | 9,000.00 | -74% |
| VICTORIA'S SECRET | 5 | 2,200.00 | 14 | 10,350.00 | -78% | 19 | 19,715.00 | -88% |
| TRAVEL BLUE | 1 | 1,490.00 | 0 | 0.00 | | 0 | 0.00 | |
| SEA TO SUMMIT-O | 1 | 1,290.00 | 0 | 0.00 | | 0 | 0.00 | |
| COCO CABANA | 1 | 1,199.00 | 0 | 0.00 | | 0 | 0.00 | |
| MINISO | 3 | 737.00 | 0 | 0.00 | | 0 | 0.00 | |
| GIFT BUSINESS | 2 | 298.00 | 2 | 300.00 | -0% | 61 | 21,494.00 | -98% |
| 7D | 0 | 0.00 | 0 | 0.00 | | 41 | 9,380.00 | -100% |
| ADIDAS PH | 0 | 0.00 | 3 | 1,872.00 | -100% | 2 | 1,080.00 | -100% |
| ASTRING-O-SOL | 0 | 0.00 | 0 | 0.00 | | 1 | 100.00 | -100% |
| BAYONGCIAGA | 0 | 0.00 | 1 | 500.00 | -100% | 2 | 3,190.00 | -100% |
| BIJOUX TERNER | 0 | 0.00 | 0 | 0.00 | | -1 | 0.00 | |
| BILLABONG-SL | 0 | 0.00 | 0 | 0.00 | | 12 | 8,250.00 | -100% |
| CEBU DRIED MANGOES | 0 | 0.00 | 0 | 0.00 | | 2 | 600.00 | -100% |
| CHOCOVRON | 0 | 0.00 | 0 | 0.00 | | 1 | 250.00 | -100% |
| COLGATE | 0 | 0.00 | 0 | 0.00 | | 2 | 200.00 | -100% |
| DAVIDOFF | 0 | 0.00 | 0 | 0.00 | | 1 | 4,000.00 | -100% |
| DUREX | 0 | 0.00 | 0 | 0.00 | | 3 | 750.00 | -100% |
| ELIZABETH ARDEN | 0 | 0.00 | 0 | 0.00 | | 1 | 2,475.00 | -100% |
| EMY'S | 0 | 0.00 | 0 | 0.00 | | 3 | 390.00 | -100% |
| EVERLAST | 0 | 0.00 | 0 | 0.00 | | 6 | 8,985.00 | -100% |
| FILIPINIANA-O | 0 | 0.00 | 1 | 399.00 | -100% | 19 | 10,346.00 | -100% |
| FISHO | 0 | 0.00 | 0 | 0.00 | | 2 | 240.00 | -100% |
| FITFLOP-SL | 0 | 0.00 | 0 | 0.00 | | 2 | 8,596.00 | -100% |
| FLAMINGO | 0 | 0.00 | 0 | 0.00 | | 118 | 30,250.00 | -100% |
| GREEN CROSS | 0 | 0.00 | 0 | 0.00 | | 3 | 150.00 | -100% |
| GROOVY | 0 | 0.00 | 0 | 0.00 | | 14 | 2,880.00 | -100% |

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OUTLETS

SALES REPORT - Comparative by Brand per Store

BORACAY

Period: 10/01/2024-10/06/2024

| BRAND | Current Sales 10/01/2024-10/06/2024 | | Last Year 10/01/2023-10/06/2023 | | Inc/Dec% | 2019 10/01/2019-10/06/2019 | | Inc/Dec% |
|-----------------------------|--|------------|------------------------------------|-----------|----------|-------------------------------|------------|----------|
| | Qty. | Nett | Qty. | Net | | Qty. | Net | |
| 1-OUTRIGHT | | | | | | | | |
| HAVAIANAS EYEWEAR | 0 | 0.00 | 0 | 0.00 | -100% | 1 | 2,400.00 | -100% |
| HELLO GORGEOUS | 0 | 0.00 | 2 | 100.00 | | 0 | 0.00 | -100% |
| ILOCOS CHICHACORN | 0 | 0.00 | 0 | 0.00 | | 3 | 750.00 | -100% |
| ISLA | 0 | 0.00 | 0 | 0.00 | | 19 | 3,230.00 | -100% |
| KISSNY | 0 | 0.00 | 0 | 0.00 | | 3 | 1,100.00 | -100% |
| LA2PU | 0 | 0.00 | 0 | 0.00 | | 5 | 1,000.00 | -100% |
| LOCAL SCARF | 0 | 0.00 | 0 | 0.00 | | 2 | 1,590.00 | -100% |
| NIVEA | 0 | 0.00 | 0 | 0.00 | | 5 | 1,595.00 | -100% |
| NON-MERCH | 107 | 0.00 | 65 | 0.00 | | 0 | 0.00 | -100% |
| OAKLEY | 0 | 0.00 | 0 | 0.00 | | 5 | 8,075.00 | -100% |
| PHIL. BRAND DRIED MANGOES | 0 | 0.00 | 0 | 0.00 | | 7 | 1,300.00 | -100% |
| POLLIWALKS | 0 | 0.00 | 0 | 0.00 | | 0 | 0.00 | -100% |
| RADICAL ORGANICS (OUTRIGHT) | 0 | 0.00 | 0 | 0.00 | | 2 | 440.00 | -100% |
| SANICARE | 0 | 0.00 | 0 | 0.00 | | 7 | 385.00 | -100% |
| SUNNIES STUDIOS | 0 | 0.00 | 0 | 0.00 | | 173 | 31,833.00 | -100% |
| SWAROVSKI | 0 | 0.00 | 0 | 0.00 | | 2 | 17,640.00 | -100% |
| T-SHIRT&JEANS | 0 | 0.00 | 0 | 0.00 | | 1 | 1,799.00 | -100% |
| THE BALM | 0 | 0.00 | 0 | 0.00 | | 5 | 6,495.00 | -100% |
| TRIPLE-M | 0 | 0.00 | 0 | 0.00 | | 3 | 600.00 | -100% |
| TROLLI | 0 | 0.00 | 0 | 0.00 | | 46 | 13,755.00 | -100% |
| TY | 0 | 0.00 | 0 | 0.00 | | 2 | 459.50 | -100% |
| UNDER ARMOUR | 0 | 0.00 | 0 | 0.00 | | 1 | 2,195.00 | -100% |
| USPA | 0 | 0.00 | 0 | 0.00 | | 2 | 9,490.00 | -100% |
| VANS-SL | 0 | 0.00 | 0 | 0.00 | | 17 | 17,151.80 | -100% |
| VOLCOM | 0 | 0.00 | 0 | 0.00 | | 0 | 0.00 | -100% |
| 1-OUTRIGHT Total: | 278 | 135,248.00 | 145 | 68,216.00 | 98% | 736 | 349,478.30 | -61% |
| 2-CONSIGNE | | | | | | | | |
| SUNNIES STUDIOS-C | 39 | 36,501.50 | 0 | 0.00 | -27% | 0 | 0.00 | -64% |
| FUBU-C | 26 | 19,611.00 | 12 | 26,898.10 | | 0 | 0.00 | |
| KROOBERG | 26 | 12,051.00 | 11 | 6,061.00 | 98% | 60 | 33,574.00 | -64% |
| 8A PERFORMANCE | 11 | 8,674.00 | 10 | 9,462.00 | -8% | 0 | 0.00 | 305% |
| LES PERLES | 2 | 7,699.65 | 2 | 959.60 | 702% | 1 | 1,899.75 | |
| KAKA-C | 2 | 5,460.00 | 0 | 0.00 | | 0 | 0.00 | |
| AWEI | 2 | 3,996.00 | 0 | 0.00 | | 0 | 0.00 | |

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OUTLETS

SALES REPORT - Comparative by Brand per Store

BORACAY

Period: 10/01/2024-10/06/2024

| BRAND | Current Sales 10/01/2024-10/06/2024 | | Last Year 10/01/2023-10/06/2023 | | Inc/Dec% | 2019 10/01/2019-10/06/2019 | | Inc/Dec% |
|-------------------|--|------------|------------------------------------|------------|----------|-------------------------------|------------|----------|
| | Qty. | Nett | Qty. | Net | | Qty. | Net | |
| 2-CONSIGNE | | | | | | | | |
| HEYS | 1 | 3,779.00 | 0 | 0.00 | | 0 | 0.00 | |
| DTBG-C | 2 | 2,232.50 | 1 | 1,650.00 | 35% | 0 | 0.00 | |
| GENERIC-C | 2 | 1,480.75 | 1 | 883.00 | 67% | 2 | 1,198.00 | 23% |
| MOSSIMO-FW | 3 | 1,347.00 | 5 | 3,675.00 | -63% | 0 | 0.00 | |
| ADIDAS PH-C | 1 | 899.00 | 0 | 0.00 | | 0 | 0.00 | |
| PICTET FINO | 2 | 634.00 | 0 | 0.00 | | 0 | 0.00 | |
| ZUMIGUI-C | 2 | 300.00 | 2 | 520.00 | -42% | 0 | 0.00 | |
| 7D CONSIGN | 0 | 0.00 | 0 | 0.00 | | 1 | 200.00 | -100% |
| BANGE-C | 0 | 0.00 | 1 | 3,037.50 | -100% | 0 | 0.00 | |
| FILIPINIANA | 0 | 0.00 | 0 | 0.00 | | 5 | 2,745.00 | -100% |
| FUNGOOFUN-C | 0 | 0.00 | 3 | 4,694.25 | -100% | 0 | 0.00 | |
| HALO | 0 | 0.00 | 0 | 0.00 | | 7 | 5,593.00 | -100% |
| HEALTHY TROPICS | 0 | 0.00 | 0 | 0.00 | | 2 | 400.00 | -100% |
| HOCO | 0 | 0.00 | 0 | 0.00 | | 9 | 1,755.90 | -100% |
| ISLAND SOUVENIRS | 0 | 0.00 | 147 | 53,132.75 | -100% | 1,061 | 245,175.75 | -100% |
| LENOVO-C | 0 | 0.00 | 1 | 776.25 | -100% | 0 | 0.00 | |
| MACBETH | 0 | 0.00 | 2 | 1,008.00 | -100% | 0 | 0.00 | |
| MARES | 0 | 0.00 | 0 | 0.00 | | 0 | 0.00 | |
| OZUKO | 0 | 0.00 | 1 | 1,199.00 | -100% | 0 | 0.00 | |
| POLLIWALKS | 0 | 0.00 | 0 | 0.00 | | 0 | 0.00 | |
| PRAIA PILIPINAS | 0 | 0.00 | 2 | 558.00 | -100% | 15 | 7,070.00 | -100% |
| REVA-C | 0 | 0.00 | 0 | 0.00 | | 32 | 11,699.35 | -100% |
| ROMIX | 0 | 0.00 | 0 | 0.00 | | 1 | 1,150.00 | -100% |
| SOUVENIRS ITEMS | 0 | 0.00 | 0 | 0.00 | | 11 | 13,599.00 | -100% |
| SPEEDO-C | 0 | 0.00 | 0 | 0.00 | | 34 | 57,148.00 | -100% |
| TANKROCK-C | 0 | 0.00 | 2 | 1,798.00 | -100% | 0 | 0.00 | |
| TAO TAO-C | 0 | 0.00 | 0 | 0.00 | | 1 | 500.00 | -100% |
| THE TROPICAL SHOP | 0 | 0.00 | 0 | 0.00 | | 13 | 2,450.00 | -100% |
| WANDERSKYE | 0 | 0.00 | 0 | 0.00 | | 2 | 3,468.00 | -100% |
| XO | 0 | 0.00 | 1 | 180.00 | -100% | 0 | 0.00 | |
| YOOBAO-C | 0 | 0.00 | 0 | 0.00 | | 1 | 395.00 | -100% |
| ZILLA | 0 | 0.00 | 2 | 970.00 | -100% | 0 | 0.00 | |
| ZOGGS | 0 | 0.00 | 0 | 0.00 | | 0 | 0.00 | |
| 2-CONSIGNE Total: | 121 | 104,665.40 | 206 | 117,462.45 | -10% | 1,258 | 390,020.75 | -73% |

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OUTLETS

BORACAY

BORACAY

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REGENT TRAVEL RETAIL GROUP

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OUTLETS

SALES REPORT - Comparative by Brand per Store

CEBU PUEBLO VERDE

Period: 10/01/2024-10/06/2024

| BRAND | Current Sales 10/01/2024-10/06/2024 | | Last Year 10/01/2023-10/06/2023 | | Inc/Dec% | 2019 10/01/2019-10/06/2019 | | Inc/Dec% |
|-------------------|--|-----------|------------------------------------|-----------|----------|-------------------------------|-----------|----------|
| | Qty. | Nett | Qty. | Net | | Qty. | Net | |
| 1-OUTRIGHT | | | | | | | | |
| USPA | 15 | 45,725.00 | 2 | 7,798.00 | 486% | 3 | 5,585.00 | 718% |
| VICTORIA'S SECRET | 32 | 21,980.00 | 3 | 390.00 | 5535% | 10 | 12,265.00 | 79% |
| BATH & BODY WORKS | 75 | 18,737.00 | 34 | 6,350.00 | 195% | 1 | 665.00 | 2717% |
| JANSPORT | 6 | 4,980.00 | 0 | 0.00 | | 0 | 0.00 | |
| NESTI DANTE | 19 | 2,706.00 | 0 | 0.00 | | 0 | 0.00 | |
| BURBERRY | 1 | 2,320.00 | 0 | 0.00 | | 0 | 0.00 | |
| ADIDAS PH | 1 | 899.00 | 0 | 0.00 | | 0 | 0.00 | |
| BENSIMON-SL | 0 | 0.00 | 0 | 0.00 | | 2 | 198.00 | -100% |
| CHAMPION | 0 | 0.00 | 1 | 500.00 | -100% | 0 | 0.00 | |
| EVERLAST | 0 | 0.00 | 0 | 0.00 | | 10 | 12,875.00 | -100% |
| FITFLOP-SL | 0 | 0.00 | 0 | 0.00 | | 6 | 17,010.00 | -100% |
| GIFT BUSINESS | 0 | 0.00 | 1 | 500.00 | -100% | 54 | 12,010.00 | -100% |
| KISSNY | 0 | 0.00 | 1 | 150.00 | -100% | 0 | 0.00 | |
| LOCAL SCARF | 0 | 0.00 | 0 | 0.00 | | 6 | 1,900.00 | -100% |
| MISHMASH | 0 | 0.00 | 0 | 0.00 | | 3 | 1,047.00 | -100% |
| NIKE-SL | 0 | 0.00 | 0 | 0.00 | | 1 | 3,372.50 | -100% |
| NON-MERCH | 59 | 0.00 | 66 | 0.00 | | 0 | 0.00 | |
| QUIKSILVER | 0 | 0.00 | 0 | 0.00 | | 4 | 3,580.00 | -100% |
| VANS-SL | 0 | 0.00 | 0 | 0.00 | | 1 | 1,958.60 | -100% |
| 1-OUTRIGHT Total: | 208 | 97,347.00 | 108 | 15,688.00 | 520% | 101 | 72,466.10 | 34% |
| 2-CONSIGNE | | | | | | | | |
| HEYS | 3 | 19,897.00 | 0 | 0.00 | | 2 | 10,474.00 | 89% |
| MOSSIMO-APP | 12 | 16,780.00 | 0 | 0.00 | | 0 | 0.00 | |
| KROOBERG | 16 | 12,637.00 | 10 | 10,151.00 | 24% | 15 | 9,340.00 | 35% |
| BG BERLIN-C | 1 | 6,250.00 | 0 | 0.00 | | 0 | 0.00 | |
| GENERIC-C | 7 | 4,088.00 | 1 | 389.00 | 950% | 0 | 0.00 | |
| MARK RYDEN-C | 1 | 2,917.00 | 1 | 2,883.00 | 1% | 0 | 0.00 | |
| SMOOTH SKIES-C | 1 | 2,099.00 | 0 | 0.00 | | 0 | 0.00 | |
| TANKROCK-C | 1 | 1,332.00 | 0 | 0.00 | | 0 | 0.00 | |
| ZILLA | 1 | 450.00 | 2 | 970.00 | -53% | 0 | 0.00 | |
| XO | 1 | 359.00 | 3 | 1,754.00 | -79% | 0 | 0.00 | |
| BASIC-C | 0 | 0.00 | 64 | 28,196.80 | -100% | 34 | 20,998.45 | -100% |
| EVERLAST-C | 0 | 0.00 | 0 | 0.00 | | 3 | 1,116.00 | -100% |
| FUBU-C | 0 | 0.00 | 29 | 40,031.00 | -100% | 0 | 0.00 | |

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OUTLETS

SALES REPORT - Comparative by Brand per Store

CEBU PUEBLO VERDE

Period: 10/01/2024-10/06/2024

| BRAND | Current Sales 10/01/2024-10/06/2024 | | Last Year 10/01/2023-10/06/2023 | | Inc/Dec% | 2019 10/01/2019-10/06/2019 | | Inc/Dec% |
|-------------------|--|------------|------------------------------------|------------|----------|-------------------------------|------------|----------|
| | Qty. | Nett | Qty. | Net | | Qty. | Net | |
| 2-CONSIGNE | | | | | | | | |
| FUNGOOFUN-C | 0 | 0.00 | 1 | 1,991.25 | -100% | 0 | 0.00 | |
| KAKA-C | 0 | 0.00 | 1 | 2,730.00 | -100% | 0 | 0.00 | |
| KELOE-C | 0 | 0.00 | 1 | 950.00 | -100% | 0 | 0.00 | |
| LIME-C | 0 | 0.00 | 1 | 898.00 | -100% | 0 | 0.00 | |
| MACBETH | 0 | 0.00 | 4 | 899.25 | -100% | 0 | 0.00 | |
| MOSSIMO-FW | 0 | 0.00 | 3 | 1,399.25 | -100% | 0 | 0.00 | |
| OZUKO | 0 | 0.00 | 3 | 3,597.00 | -100% | 0 | 0.00 | |
| PICTET FINO | 0 | 0.00 | 1 | 540.00 | -100% | 0 | 0.00 | |
| SODO | 0 | 0.00 | 0 | 0.00 | | 1 | 1,799.00 | -100% |
| SOLATEK | 0 | 0.00 | 2 | 1,679.90 | -100% | 0 | 0.00 | |
| UNITEK | 0 | 0.00 | 0 | 0.00 | | 1 | 460.00 | -100% |
| XIPIN | 0 | 0.00 | 1 | 195.00 | -100% | 0 | 0.00 | |
| ZUMIGUI-C | 0 | 0.00 | 1 | 300.00 | -100% | 0 | 0.00 | |
| 2-CONSIGNE Total: | 44 | 66,809.00 | 129 | 99,554.45 | -32% | 56 | 44,187.45 | 51% |
| TOTALS: | 252 | 164,156.00 | 237 | 115,242.45 | 42% | 157 | 116,653.55 | 40% |

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RunTime 02:11 pm

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OUTLETS

SALES REPORT - Comparative by Brand per Store

CLARK PUREGOLD

Period: 10/01/2024-10/06/2024

| BRAND | Current Sales 10/01/2024-10/06/2024 | | Last Year 10/01/2023-10/06/2023 | | Inc/Dec% | 2019 10/01/2019-10/06/2019 | | Inc/Dec% |
|--------------------|--|-----------|------------------------------------|-----------|----------|-------------------------------|-----------|----------|
| | Qty. | Nett | Qty. | Net | | Qty. | Net | |
| 1-OUTRIGHT | | | | | | | | |
| USPA | 13 | 49,568.00 | 3 | 12,673.92 | 291% | 14 | 40,829.08 | 21% |
| CLINIQUE | 10 | 32,801.54 | 0 | 0.00 | | 0 | 0.00 | |
| VICTORIA'S SECRET | 55 | 23,107.92 | 16 | 13,930.17 | 65% | 31 | 15,915.90 | 45% |
| BATH & BODY WORKS | 44 | 16,368.54 | 58 | 22,829.20 | -28% | 1 | 1,168.65 | 1300% |
| CHLOE | 1 | 9,044.98 | 0 | 0.00 | | 0 | 0.00 | |
| VERSACE-B4U | 1 | 4,986.67 | 0 | 0.00 | | 1 | 6,259.33 | -20% |
| CALVIN KLEIN | 1 | 4,438.22 | 0 | 0.00 | | 0 | 0.00 | |
| ADIDAS PH | 5 | 3,657.29 | 3 | 2,383.78 | 53% | 8 | 4,047.75 | -9% |
| IZOD-SL | 1 | 2,480.28 | 0 | 0.00 | | 0 | 0.00 | |
| SPEEDO | 1 | 844.50 | 0 | 0.00 | | 0 | 0.00 | |
| NESTI DANTE | 4 | 394.10 | 0 | 0.00 | | 2 | 517.30 | -23% |
| GIFT BUSINESS | 1 | 168.90 | 7 | 2,041.27 | -91% | 57 | 19,009.26 | -99% |
| ACCEL | 0 | 0.00 | 3 | 2,829.00 | -100% | 0 | 0.00 | |
| B & D | 0 | 0.00 | 1 | 282.90 | -100% | 0 | 0.00 | |
| BVLGARI | 0 | 0.00 | 0 | 0.00 | | 2 | 8,380.26 | -100% |
| CHAMPION | 0 | 0.00 | 1 | 1,075.02 | -100% | 0 | 0.00 | |
| DAVIDOFF | 0 | 0.00 | 0 | 0.00 | | 2 | 5,211.80 | -100% |
| DELSEY | 0 | 0.00 | 1 | 11,768.64 | -100% | 0 | 0.00 | |
| DONNA KARAN | 0 | 0.00 | 0 | 0.00 | | 1 | 3,595.24 | -100% |
| DOUGHNUT | 0 | 0.00 | 1 | 2,895.78 | -100% | 0 | 0.00 | |
| ELIZABETH ARDEN | 0 | 0.00 | 0 | 0.00 | | 3 | 4,398.55 | -100% |
| EVERLAST | 0 | 0.00 | 1 | 510.39 | -100% | 55 | 56,224.09 | -100% |
| FITFLOP-SL | 0 | 0.00 | 0 | 0.00 | | 5 | 13,228.33 | -100% |
| GIORGIO ARMANI-B4U | 0 | 0.00 | 0 | 0.00 | | 2 | 8,123.61 | -100% |
| HIGH SIERRA | 0 | 0.00 | 1 | 851.70 | -100% | 0 | 0.00 | |
| KIEHL'S | 0 | 0.00 | 0 | 0.00 | | 2 | 2,741.69 | -100% |
| KISSNY | 0 | 0.00 | 1 | 339.48 | -100% | 0 | 0.00 | |
| LOCAL SCARF | 0 | 0.00 | 0 | 0.00 | | 2 | 738.10 | -100% |
| MISHMASH | 0 | 0.00 | 4 | 961.86 | -100% | 0 | 0.00 | |
| PAPER/PLASTIC BAGS | 53 | 0.00 | 113 | 0.00 | | 0 | 0.00 | |
| PARKLAND | 0 | 0.00 | 3 | 2,552.10 | -100% | 0 | 0.00 | |
| QUIKSILVER | 0 | 0.00 | 0 | 0.00 | | 8 | 9,718.48 | -100% |
| RALPH LAUREN | 0 | 0.00 | 1 | 2,753.83 | -100% | 3 | 10,669.31 | -100% |
| SPERRY | 0 | 0.00 | 0 | 0.00 | | 1 | 892.34 | -100% |

RunDate: 10/07/2024

RunTime 02:11 pm

REGENT TRAVEL RETAIL GROUP

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OUTLETS

SALES REPORT - Comparative by Brand per Store

CLARK PUREGOLD

Period: 10/01/2024-10/06/2024

| BRAND | Current Sales 10/01/2024-10/06/2024 | | Last Year 10/01/2023-10/06/2023 | | Inc/Dec% | 2019 10/01/2019-10/06/2019 | | Inc/Dec% |
|-------------------|--|------------|------------------------------------|------------|----------|-------------------------------|------------|----------|
| | Qty. | Nett | Qty. | Net | | Qty. | Net | |
| 1-OUTRIGHT | | | | | | | | |
| UNDER ARMOUR | 0 | 0.00 | 0 | 0.00 | | 6 | 21,882.30 | -100% |
| VANS | 0 | 0.00 | 1 | 1,247.62 | -100% | 20 | 23,247.85 | -100% |
| WORLD TRAVELER-O | 0 | 0.00 | 0 | 0.00 | | 3 | 9,926.13 | -100% |
| 1-OUTRIGHT Total: | 190 | 147,860.94 | 219 | 81,926.66 | 80% | 229 | 266,725.35 | -44% |
| 2-CONSIGNE | | | | | | | | |
| HEYS | 1 | 11,048.52 | 6 | 28,483.14 | -61% | 5 | 29,347.61 | -62% |
| PORTGEAR | 6 | 9,784.12 | 0 | 0.00 | | 0 | 0.00 | |
| KROOBERG | 15 | 7,375.65 | 18 | 13,921.21 | -47% | 36 | 19,659.56 | -62% |
| FUBU-C | 5 | 6,194.55 | 47 | 49,137.60 | -87% | 0 | 0.00 | |
| OZUKO | 2 | 3,378.00 | 0 | 0.00 | | 0 | 0.00 | |
| BANGE-C | 1 | 2,521.35 | 0 | 0.00 | | 0 | 0.00 | |
| FUNGGOOFUN-C | 2 | 2,026.80 | 3 | 2,381.82 | -14% | 0 | 0.00 | |
| SMOOTH SKIES-C | 1 | 1,848.99 | 4 | 6,116.58 | -69% | 0 | 0.00 | |
| GENERIC-C | 1 | 1,351.20 | 0 | 0.00 | | 0 | 0.00 | |
| WEKOME | 1 | 1,182.30 | 0 | 0.00 | | 0 | 0.00 | |
| AIRFIT | 3 | 1,126.00 | 0 | 0.00 | | 0 | 0.00 | |
| MOSSIMO-FW | 1 | 449.44 | 73 | 14,841.88 | -96% | 0 | 0.00 | |
| XO-C | 1 | 338.22 | 1 | 792.12 | -57% | 0 | 0.00 | |
| FILIPINIANA | 2 | 224.72 | 0 | 0.00 | | 0 | 0.00 | |
| CISSY'S OVERRUNS | 0 | 0.00 | 0 | 0.00 | | 1 | 673.79 | -100% |
| DTBG-C | 0 | 0.00 | 1 | 2,268.40 | -100% | 0 | 0.00 | |
| HALO | 0 | 0.00 | 0 | 0.00 | | 3 | 1,243.77 | -100% |
| HOCO | 0 | 0.00 | 0 | 0.00 | | 8 | 1,863.49 | -100% |
| IZOD-C | 0 | 0.00 | 0 | 0.00 | | 1 | 673.79 | -100% |
| KVLR-C | 0 | 0.00 | 2 | 7,593.78 | -100% | 0 | 0.00 | |
| MACBETH | 0 | 0.00 | 15 | 3,968.02 | -100% | 0 | 0.00 | |
| PICTET FINO | 0 | 0.00 | 3 | 1,189.74 | -100% | 0 | 0.00 | |
| TANKROCK-C | 0 | 0.00 | 2 | 4,025.13 | -100% | 0 | 0.00 | |
| VAN HEUSEN | 0 | 0.00 | 0 | 0.00 | | 1 | 698.36 | -100% |
| ZILLA-C | 0 | 0.00 | 2 | 2,151.03 | -100% | 0 | 0.00 | |
| 2-CONSIGNE Total: | 42 | 48,849.86 | 177 | 136,870.45 | -64% | 55 | 54,160.37 | -9% |
| TOTALS: | 232 | 196,710.80 | 396 | 218,797.11 | -10% | 284 | 320,885.72 | -38% |

RunDate: 10/07/2024

RunTime 02:11 pm

REGENT TRAVEL RETAIL GROUP

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OUTLETS

SALES REPORT - Comparative by Brand per Store

FR PITX

Period: 10/01/2024-10/06/2024

| BRAND | Current Sales 10/01/2024-10/06/2024 | | Last Year 10/01/2023-10/06/2023 | | Inc/Dec% | 2019 10/01/2019-10/06/2019 | | Inc/Dec% |
|-------------------|--|------------|------------------------------------|-----------|----------|-------------------------------|------|----------|
| | Qty. | Nett | Qty. | Net | | Qty. | Net | |
| 1-OUTRIGHT | | | | | | | | |
| BATH & BODY WORKS | 441 | 61,208.00 | 54 | 20,550.00 | 197% | 0 | 0.00 | |
| VICTORIA'S SECRET | 95 | 35,388.00 | 5 | 3,850.00 | 819% | 0 | 0.00 | |
| NIKE | 11 | 19,245.00 | 1 | 1,595.00 | 1106% | 0 | 0.00 | |
| USPA | 3 | 8,847.00 | 1 | 3,599.00 | 145% | 0 | 0.00 | |
| CLINIQUE | 2 | 5,600.00 | 0 | 0.00 | | 0 | 0.00 | |
| VANS-SL | 3 | 3,600.00 | 6 | 7,200.00 | -50% | 0 | 0.00 | |
| ADIDAS PH | 3 | 2,697.00 | 1 | 720.00 | 274% | 0 | 0.00 | |
| HAVAIANAS | 2 | 1,998.00 | 0 | 0.00 | | 0 | 0.00 | |
| NESTI DANTE | 10 | 1,418.00 | 0 | 0.00 | | 0 | 0.00 | |
| ADIDAS | 1 | 1,300.00 | 1 | 3,000.00 | -56% | 0 | 0.00 | |
| JOCKEY | 1 | 349.00 | 0 | 0.00 | | 0 | 0.00 | |
| ACCEL | 0 | 0.00 | 3 | 2,385.00 | -100% | 0 | 0.00 | |
| BRIC'S-SL | 0 | 0.00 | 1 | 3,500.00 | -100% | 0 | 0.00 | |
| CHAMPION | 0 | 0.00 | 1 | 500.00 | -100% | 0 | 0.00 | |
| GIFT BUSINESS | 0 | 0.00 | 1 | 50.00 | -100% | 0 | 0.00 | |
| NON-MERCH | 79 | 0.00 | 114 | 0.00 | | 0 | 0.00 | |
| TRAVEL BLUE | 0 | 0.00 | 1 | 1,039.00 | -100% | 0 | 0.00 | |
| 1-OUTRIGHT Total: | 651 | 141,650.00 | 190 | 47,988.00 | 195% | 0 | 0.00 | |
| 2-CONSIGNE | | | | | | | | |
| KROOBERG | 21 | 17,241.00 | 17 | 11,648.35 | 48% | 0 | 0.00 | |
| MARK RYDEN-C | 5 | 13,773.00 | 3 | 6,761.00 | 103% | 0 | 0.00 | |
| PORTGEAR | 7 | 12,558.50 | 0 | 0.00 | | 0 | 0.00 | |
| BANGE-C | 2 | 6,915.00 | 0 | 0.00 | | 0 | 0.00 | |
| TANKROCK-C | 4 | 3,676.00 | 1 | 599.00 | 513% | 0 | 0.00 | |
| GENERIC-C | 4 | 3,513.00 | 1 | 500.00 | 602% | 0 | 0.00 | |
| AIRFIT | 4 | 2,808.00 | 0 | 0.00 | | 0 | 0.00 | |
| OZUKO | 1 | 2,665.00 | 1 | 1,199.00 | 122% | 0 | 0.00 | |
| XO | 5 | 2,316.00 | 9 | 7,445.00 | -68% | 0 | 0.00 | |
| DTBG-C | -2 | 1,530.00 | 2 | 3,560.00 | -57% | 0 | 0.00 | |
| OME-C | 1 | 1,417.00 | 0 | 0.00 | | 0 | 0.00 | |
| GLAXUNTE | 3 | 1,226.00 | 0 | 0.00 | | 0 | 0.00 | |
| HEYS | 1 | 1,200.00 | 0 | 0.00 | | 0 | 0.00 | |
| BOONA-C | 1 | 777.00 | 0 | 0.00 | | 0 | 0.00 | |
| SOFISTICA | 1 | 680.00 | 0 | 0.00 | | 0 | 0.00 | |

RunDate: 10/07/2024

RunTime 02:11 pm

REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

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OUTLETS**SALES REPORT - Comparative by Brand per Store**

FR PITX

Period: 10/01/2024-10/06/2024

| BRAND | Current Sales 10/01/2024-10/06/2024 | | Last Year 10/01/2023-10/06/2023 | | Inc/Dec% | 2019 10/01/2019-10/06/2019 | | Inc/Dec% |
|-------------------|--|------------|------------------------------------|------------|----------|-------------------------------|------|----------|
| | Qty. | Nett | Qty. | Net | | Qty. | Net | |
| 2-CONSIGNE | | | | | | | | |
| AWEI | 0 | 0.00 | 1 | 1,407.25 | -100% | 0 | 0.00 | |
| CELEBRAT-C | 0 | 0.00 | 8 | 695.00 | -100% | 0 | 0.00 | |
| FUBU-C | 0 | 0.00 | 36 | 42,863.00 | -100% | 0 | 0.00 | |
| MACBETH | 0 | 0.00 | 1 | 399.75 | -100% | 0 | 0.00 | |
| MOSSIMO-FW | 0 | 0.00 | 5 | 2,549.00 | -100% | 0 | 0.00 | |
| VIPFAN-C | 0 | 0.00 | 5 | 5,485.00 | -100% | 0 | 0.00 | |
| WINGMAN-C | 0 | 0.00 | 0 | 0.00 | | 0 | 0.00 | |
| XIPIN | 0 | 0.00 | 1 | 195.00 | -100% | 0 | 0.00 | |
| ZILLA | 0 | 0.00 | 0 | -249.00 | -100% | 0 | 0.00 | |
| ZUMIGUI-C | 0 | 0.00 | 1 | 180.00 | -100% | 0 | 0.00 | |
| 2-CONSIGNE Total: | 58 | 72,295.50 | 92 | 85,237.35 | -15% | 0 | 0.00 | |
| TOTALS: | 709 | 213,945.50 | 282 | 133,225.35 | 60% | 0 | 0.00 | |

RunDate: 10/07/2024

RunTime 02:11 pm

REGENT TRAVEL RETAIL GROUP

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OUTLETS

SALES REPORT - Comparative by Brand per Store

NLEX BALAGTAS

Period: 10/01/2024-10/06/2024

| BRAND | Current Sales 10/01/2024-10/06/2024 | | Last Year 10/01/2023-10/06/2023 | | Inc/Dec% | 2019 10/01/2019-10/06/2019 | | Inc/Dec% |
|-------------------|--|------------|------------------------------------|-----------|----------|-------------------------------|------------|----------|
| | Qty. | Nett | Qty. | Net | | Qty. | Net | |
| 1-OUTRIGHT | | | | | | | | |
| BATH & BODY WORKS | 200 | 72,180.00 | 108 | 39,000.00 | 85% | 6 | 2,505.00 | 2781% |
| VICTORIA'S SECRET | 77 | 41,770.00 | 20 | 15,400.00 | 171% | 25 | 22,835.00 | 82% |
| USPA | 8 | 36,542.00 | 2 | 5,699.00 | 541% | 9 | 31,355.00 | 16% |
| ADIDAS PH | 7 | 6,293.00 | 0 | 0.00 | | 0 | 0.00 | |
| ADIDAS | 2 | 2,800.00 | 0 | 0.00 | | 0 | 0.00 | |
| NESTI DANTE | 21 | 2,736.00 | 0 | 0.00 | | 0 | 0.00 | |
| CADBURY | 0 | 0.00 | 0 | 0.00 | | 6 | 1,100.00 | -100% |
| EVERLAST | 0 | 0.00 | 0 | 0.00 | | 20 | 23,960.00 | -100% |
| FITFLOP-SL | 0 | 0.00 | 0 | 0.00 | | 2 | 5,936.00 | -100% |
| GATTINONI ROMA | 0 | 0.00 | 0 | 0.00 | | 1 | 3,395.00 | -100% |
| GIFT BUSINESS | 0 | 0.00 | 0 | 0.00 | | 30 | 11,254.00 | -100% |
| KINDER JOY | 0 | 0.00 | 0 | 0.00 | | 9 | 300.00 | -100% |
| LOCAL SCARF | 0 | 0.00 | 0 | 0.00 | | 1 | 199.00 | -100% |
| MARS | 0 | 0.00 | 0 | 0.00 | | 2 | 775.00 | -100% |
| MISHMASH | 0 | 0.00 | 0 | 0.00 | | 6 | 1,654.00 | -100% |
| NON-MERCH | 102 | 0.00 | 151 | 0.00 | | 0 | 0.00 | |
| SAUCONY | 0 | 0.00 | 0 | 0.00 | | 1 | 2,097.00 | -100% |
| THE BALM | 0 | 0.00 | 1 | 500.00 | -100% | 0 | 0.00 | |
| TOBLERONE | 0 | 0.00 | 0 | 0.00 | | 9 | 1,900.00 | -100% |
| TROLLI | 0 | 0.00 | 0 | 0.00 | | 14 | 4,510.00 | -100% |
| TY | 0 | 0.00 | 0 | 0.00 | | 8 | 1,158.00 | -100% |
| UNDER ARMOUR | 0 | 0.00 | 0 | 0.00 | | 4 | 11,996.00 | -100% |
| VANS-SL | 0 | 0.00 | 0 | 0.00 | | 5 | 4,845.00 | -100% |
| WONKA | 0 | 0.00 | 0 | 0.00 | | 1 | 120.00 | -100% |
| 1-OUTRIGHT Total: | 417 | 162,321.00 | 282 | 60,599.00 | 167% | 159 | 131,894.00 | 23% |
| 2-CONSIGNE | | | | | | | | |
| KROOBERG | 48 | 33,377.00 | 23 | 16,336.95 | 104% | 103 | 43,341.00 | -22% |
| PORTGEAR | 12 | 20,338.25 | 0 | 0.00 | | 0 | 0.00 | |
| AIRFIT | 3 | 2,529.50 | 0 | 0.00 | | 0 | 0.00 | |
| MARK RYDEN-C | 1 | 2,439.00 | 0 | 0.00 | | 0 | 0.00 | |
| DTBG-C | 1 | 1,670.00 | 3 | 4,460.00 | -62% | 0 | 0.00 | |
| FILIPINIANA | 1 | 124.50 | 1 | 549.50 | -77% | 3 | 1,457.00 | -91% |
| 8A PERFORMANCE | 0 | 0.00 | 11 | 10,760.00 | -100% | 0 | 0.00 | |
| BANGE-C | 0 | 0.00 | 1 | 2,450.00 | -100% | 0 | 0.00 | |

RunDate: 10/07/2024

RunTime 02:11 pm

REGENT TRAVEL RETAIL GROUP

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OUTLETS

SALES REPORT - Comparative by Brand per Store

NLEX BALAGTAS

Period: 10/01/2024-10/06/2024

| BRAND | Current Sales 10/01/2024-10/06/2024 | | Last Year 10/01/2023-10/06/2023 | | Inc/Dec% | 2019 10/01/2019-10/06/2019 | | Inc/Dec% |
|-------------------|--|------------|------------------------------------|------------|----------|-------------------------------|------------|----------|
| | Qty. | Nett | Qty. | Net | | Qty. | Net | |
| 2-CONSIGNE | | | | | | | | |
| BASIC-C | 0 | 0.00 | 30 | 11,998.50 | -100% | 140 | 109,293.45 | -100% |
| FUBU-C | 0 | 0.00 | 66 | 83,471.50 | -100% | 0 | 0.00 | |
| FUNGOOFUN-C | 0 | 0.00 | 2 | 2,800.00 | -100% | 0 | 0.00 | |
| GENERIC-C | 0 | 0.00 | 1 | 944.00 | -100% | 0 | 0.00 | |
| GOLF-C | 0 | 0.00 | 0 | 0.00 | | 1 | 250.00 | -100% |
| HALO | 0 | 0.00 | 0 | 0.00 | | 16 | 7,736.00 | -100% |
| HOCO | 0 | 0.00 | 0 | 0.00 | | 22 | 5,049.00 | -100% |
| KAKA-C | 0 | 0.00 | 1 | 1,850.00 | -100% | 0 | 0.00 | |
| MOSSIMO-FW | 0 | 0.00 | 13 | 6,397.25 | -100% | 0 | 0.00 | |
| ONDA-C | 0 | 0.00 | 0 | 0.00 | | 2 | 1,229.00 | -100% |
| SOLATEK | 0 | 0.00 | 1 | 839.95 | -100% | 2 | 1,799.90 | -100% |
| XO | 0 | 0.00 | 4 | 1,198.00 | -100% | 2 | 650.00 | -100% |
| YOUBAO-C | 0 | 0.00 | 0 | 0.00 | | 3 | 1,859.00 | -100% |
| ZILLA | 0 | 0.00 | 4 | 3,768.00 | -100% | 1 | 1,599.00 | -100% |
| 2-CONSIGNE Total: | 66 | 60,478.25 | 161 | 147,823.65 | -59% | 295 | 174,263.35 | -65% |
| TOTALS: | 483 | 222,799.25 | 443 | 208,422.65 | 6% | 454 | 306,157.35 | -27% |

RunDate: 10/07/2024

RunTime 02:11 pm

REGENT TRAVEL RETAIL GROUP

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OUTLETS

SALES REPORT - Comparative by Brand per Store

NLEX DRIVE&DINE

Period: 10/01/2024-10/06/2024

| BRAND | Current Sales 10/01/2024-10/06/2024 | | Last Year 10/01/2023-10/06/2023 | | Inc/Dec% | 2019 10/01/2019-10/06/2019 | | Inc/Dec% |
|-------------------|--|-----------|------------------------------------|-----------|----------|-------------------------------|-----------|----------|
| | Qty. | Nett | Qty. | Net | | Qty. | Net | |
| 1-OUTRIGHT | | | | | | | | |
| VICTORIA'S SECRET | 132 | 70,620.00 | 37 | 24,785.00 | 184% | 21 | 15,210.00 | 364% |
| BATH & BODY WORKS | 108 | 31,741.00 | 142 | 46,600.00 | -31% | 1 | 350.00 | 8968% |
| USPA | 6 | 19,575.00 | 8 | 29,192.00 | -32% | 3 | 12,685.00 | 54% |
| NIKE | 14 | 19,330.00 | 4 | 5,580.00 | 246% | 0 | 0.00 | |
| CLINIQUE | 6 | 16,800.00 | 0 | 0.00 | | 0 | 0.00 | |
| GIORGIO ARMANI | 1 | 5,000.00 | 0 | 0.00 | | 0 | 0.00 | |
| DAVIDOFF | 1 | 4,240.00 | 0 | 0.00 | | 0 | 0.00 | |
| CALVIN KLEIN | 1 | 3,840.00 | 0 | 0.00 | | 0 | 0.00 | |
| ADIDAS | 3 | 3,400.00 | 0 | 0.00 | | 0 | 0.00 | |
| NESTI DANTE | 14 | 2,417.00 | 0 | 0.00 | | 0 | 0.00 | |
| MINISO | 6 | 1,924.00 | 9 | 4,791.00 | -59% | 0 | 0.00 | |
| JOCKEY | 2 | 1,288.00 | 0 | 0.00 | | 0 | 0.00 | |
| ACCEL | 1 | 995.00 | 0 | 0.00 | | 0 | 0.00 | |
| ADIDAS PH | 1 | 899.00 | 3 | 2,160.00 | -58% | 0 | 0.00 | |
| TOBLERONE | 2 | 700.00 | 0 | 0.00 | | 1 | 400.00 | 75% |
| THE BALM | 2 | 650.00 | 0 | 0.00 | | 0 | 0.00 | |
| PASALUBONG PACK | 1 | 200.00 | 0 | 0.00 | | 0 | 0.00 | |
| ANCHOR HOCKING | 0 | 0.00 | 0 | 0.00 | | 1 | 210.00 | -100% |
| C&H | 0 | 0.00 | 0 | 0.00 | | 6 | 1,200.00 | -100% |
| CADBURY | 0 | 0.00 | 0 | 0.00 | | 15 | 3,980.00 | -100% |
| CHIPS AHOY | 0 | 0.00 | 0 | 0.00 | | 1 | 120.00 | -100% |
| DOUGHNUT-SL | 0 | 0.00 | 1 | 2,799.00 | -100% | 0 | 0.00 | |
| EMY'S | 0 | 0.00 | 0 | 0.00 | | 2 | 300.00 | -100% |
| EVERLAST | 0 | 0.00 | 0 | 0.00 | | 18 | 22,563.00 | -100% |
| FERRERO ROCHER | 0 | 0.00 | 0 | 0.00 | | 1 | 650.00 | -100% |
| FITFLOP-SL | 0 | 0.00 | 0 | 0.00 | | 9 | 33,677.00 | -100% |
| GIFT BUSINESS | 0 | 0.00 | 3 | 1,150.00 | -100% | 118 | 23,094.00 | -100% |
| GOYA | 5 | 0.00 | 0 | 0.00 | | 0 | 0.00 | |
| HERSHEY'S | 0 | 0.00 | 0 | 0.00 | | 8 | 2,630.00 | -100% |
| KINDER BUENO | 0 | 0.00 | 0 | 0.00 | | 5 | 500.00 | -100% |
| KINDER JOY | 0 | 0.00 | 0 | 0.00 | | 23 | 810.00 | -100% |
| LIBBEY | 0 | 0.00 | 0 | 0.00 | | 13 | 563.50 | -100% |
| LOACKER | 0 | 0.00 | 0 | 0.00 | | 1 | 115.00 | -100% |
| LOCAL SCARF | 0 | 0.00 | 0 | 0.00 | | 1 | 400.00 | -100% |

RunDate: 10/07/2024

RunTime 02:11 pm

REGENT TRAVEL RETAIL GROUP

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OUTLETS

SALES REPORT - Comparative by Brand per Store

NLEX DRIVE&DINE

Period: 10/01/2024-10/06/2024

| BRAND | Current Sales 10/01/2024-10/06/2024 | | Last Year 10/01/2023-10/06/2023 | | Inc/Dec% | 2019 10/01/2019-10/06/2019 | | Inc/Dec% |
|---------------------|--|------------|------------------------------------|------------|----------|-------------------------------|------------|----------|
| | Qty. | Nett | Qty. | Net | | Qty. | Net | |
| 1-OUTRIGHT | | | | | | | | |
| MARS | 0 | 0.00 | 0 | 0.00 | | 1 | 300.00 | -100% |
| MICHELLE'S OUTRIGHT | 0 | 0.00 | 0 | 0.00 | | 3 | 435.00 | -100% |
| MISHMASH | 0 | 0.00 | 0 | 0.00 | | 2 | 1,398.00 | -100% |
| NON-MERCH | 63 | 0.00 | 96 | 0.00 | | 0 | 0.00 | |
| PARKLAND | 0 | 0.00 | 0 | 0.00 | | 1 | 1,750.00 | -100% |
| PRINGLES | 0 | 0.00 | 0 | 0.00 | | 3 | 600.00 | -100% |
| QUIKSILVER | 0 | 0.00 | 0 | 0.00 | | 8 | 7,160.00 | -100% |
| SANICARE | 0 | 0.00 | 0 | 0.00 | | 6 | 770.00 | -100% |
| SAUCONY | 0 | 0.00 | 0 | 0.00 | | 1 | 2,097.00 | -100% |
| TROLLI | 0 | 0.00 | 0 | 0.00 | | 6 | 1,825.00 | -100% |
| TY | 0 | 0.00 | 0 | 0.00 | | 9 | 2,777.75 | -100% |
| UNDER ARMOUR | 0 | 0.00 | 0 | 0.00 | | 3 | 8,497.00 | -100% |
| VANS-SL | 0 | 0.00 | 0 | 0.00 | | 10 | 9,419.60 | -100% |
| VOORTMAN | 0 | 0.00 | 0 | 0.00 | | 2 | 400.00 | -100% |
| WORLD TRAVELER | 0 | 0.00 | 0 | 0.00 | | 1 | 3,590.00 | -100% |
| 1-OUTRIGHT Total: | 369 | 183,619.00 | 303 | 117,057.00 | 56% | 304 | 160,476.85 | 14% |
| 2-CONSIGNE | | | | | | | | |
| PORTGEAR | 17 | 34,954.00 | 0 | 0.00 | | 0 | 0.00 | |
| KROOBERG | 9 | 4,556.00 | 17 | 11,289.00 | -59% | 33 | 13,983.00 | -67% |
| AIRFIT | 5 | 4,195.75 | 0 | 0.00 | | 0 | 0.00 | |
| GLAXUNTE | 2 | 735.00 | 0 | 0.00 | | 0 | 0.00 | |
| ZUMIGUI-C | 1 | 180.00 | 0 | 0.00 | | 0 | 0.00 | |
| AWEI | 0 | 0.00 | 1 | 400.00 | -100% | 0 | 0.00 | |
| BASIC-C | 0 | 0.00 | 18 | 7,149.10 | -100% | 34 | 24,898.30 | -100% |
| DTBG-C | 0 | 0.00 | 1 | 787.50 | -100% | 1 | 1,700.00 | -100% |
| FILIPINIANA | 0 | 0.00 | 12 | 2,284.00 | -100% | 1 | 499.00 | -100% |
| FUBU-C | 0 | 0.00 | 22 | 23,508.50 | -100% | 0 | 0.00 | |
| GENERIC-C | 0 | 0.00 | 1 | 526.00 | -100% | 2 | 1,399.00 | -100% |
| GOLF-C | 0 | 0.00 | 0 | 0.00 | | 4 | 1,000.00 | -100% |
| HEYS | 0 | 0.00 | 0 | 0.00 | | 4 | 10,860.00 | -100% |
| KAKA-C | 0 | 0.00 | 1 | 1,850.00 | -100% | 1 | 1,850.00 | -100% |
| MACBETH | 0 | 0.00 | 10 | 3,298.75 | -100% | 0 | 0.00 | |
| MOSSIMO-FW | 0 | 0.00 | 9 | 3,449.50 | -100% | 0 | 0.00 | |
| ONDA-C | 0 | 0.00 | 0 | 0.00 | | 1 | 699.00 | -100% |

RunDate: 10/07/2024

RunTime 02:11 pm

REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

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OUTLETS**SALES REPORT - Comparative by Brand per Store**

NLEX DRIVE&DINE

Period: 10/01/2024-10/06/2024

| BRAND | Current Sales 10/01/2024-10/06/2024 | | Last Year 10/01/2023-10/06/2023 | | Inc/Dec% | 2019 10/01/2019-10/06/2019 | | Inc/Dec% |
|-------------------|--|------------|------------------------------------|------------|----------|-------------------------------|------------|----------|
| | Qty. | Nett | Qty. | Net | | Qty. | Net | |
| 2-CONSIGNE | | | | | | | | |
| OZUKO | 0 | 0.00 | 2 | 2,902.00 | -100% | 0 | 0.00 | |
| REVA-C | 0 | 0.00 | 0 | 0.00 | | 11 | 3,747.25 | -100% |
| SMOOTH SKIES-C | 0 | 0.00 | 1 | 589.00 | -100% | 0 | 0.00 | |
| SOLATEK | 0 | 0.00 | 0 | 0.00 | | 3 | 2,039.85 | -100% |
| TAO TAO-C | 0 | 0.00 | 0 | 0.00 | | 1 | 500.00 | -100% |
| TOMS-C | 0 | 0.00 | 0 | 0.00 | | 1 | 3,898.00 | -100% |
| TRONSMART | 0 | 0.00 | 0 | 0.00 | | 2 | 1,559.00 | -100% |
| XO | 0 | 0.00 | 0 | 0.00 | | 2 | 910.00 | -100% |
| YOUBAO-C | 0 | 0.00 | 0 | 0.00 | | 2 | 718.00 | -100% |
| ZILLA | 0 | 0.00 | 1 | 950.00 | -100% | 0 | 0.00 | |
| 2-CONSIGNE Total: | 34 | 44,620.75 | 96 | 58,983.35 | -24% | 103 | 70,260.40 | -36% |
| TOTALS: | 403 | 228,239.75 | 399 | 176,040.35 | 29% | 407 | 230,737.25 | -1% |

REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

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OUTLETS

SALES REPORT - Comparative by Brand per Store

NLEX MEGA STATION

Period: 10/01/2024-10/06/2024

| BRAND | Current Sales 10/01/2024-10/06/2024 | | Last Year 10/01/2023-10/06/2023 | | Inc/Dec% | 2019 10/01/2019-10/06/2019 | | Inc/Dec% |
|---------------------|--|-----------|------------------------------------|-----------|----------|-------------------------------|-----------|----------|
| | Qty. | Nett | Qty. | Net | | Qty. | Net | |
| 1-OUTRIGHT | | | | | | | | |
| BATH & BODY WORKS | 287 | 71,489.00 | 112 | 38,248.00 | 86% | 6 | 2,200.00 | 3149% |
| VICTORIA'S SECRET | 119 | 43,100.00 | 26 | 19,850.00 | 117% | 25 | 20,745.00 | 107% |
| USPA | 5 | 16,225.00 | 4 | 18,997.00 | -14% | 17 | 60,995.00 | -73% |
| NIKE | 11 | 13,496.00 | 6 | 10,770.00 | 25% | 0 | 0.00 | |
| CLINIQUE | 5 | 13,200.00 | 0 | 0.00 | | 0 | 0.00 | |
| CALVIN KLEIN | 1 | 5,600.00 | 0 | 0.00 | | 0 | 0.00 | |
| ADIDAS PH | 6 | 3,797.00 | 4 | 2,880.00 | 31% | 0 | 0.00 | |
| JANSPORT | 3 | 2,490.00 | 0 | 0.00 | | 0 | 0.00 | |
| ADIDAS | 1 | 1,900.00 | 1 | 1,500.00 | 26% | 0 | 0.00 | |
| MINISO | 6 | 1,574.00 | 0 | 0.00 | | 0 | 0.00 | |
| TOBLERONE | 1 | 350.00 | 0 | 0.00 | | 12 | 2,000.00 | -82% |
| NESTI DANTE | 1 | 150.00 | 0 | 0.00 | | 0 | 0.00 | |
| CADBURY | 0 | 0.00 | 0 | 0.00 | | 28 | 3,800.00 | -100% |
| EVERLAST | 0 | 0.00 | 1 | 100.00 | -100% | 40 | 35,539.00 | -100% |
| FITFLOP-SL | 0 | 0.00 | 0 | 0.00 | | 3 | 9,765.00 | -100% |
| GIFT BUSINESS | 0 | 0.00 | 1 | 150.00 | -100% | 104 | 16,822.00 | -100% |
| KINDER JOY | 0 | 0.00 | 0 | 0.00 | | 3 | 165.00 | -100% |
| LEVI'S | 0 | 0.00 | 0 | 0.00 | | 1 | 2,379.65 | -100% |
| MARS | 0 | 0.00 | 0 | 0.00 | | 2 | 700.00 | -100% |
| MICHELLE'S OUTRIGHT | 0 | 0.00 | 0 | 0.00 | | 2 | 300.00 | -100% |
| MISHMASH | 0 | 0.00 | 0 | 0.00 | | 4 | 1,596.00 | -100% |
| NIKE-SL | 0 | 0.00 | 0 | 0.00 | | 2 | 6,270.00 | -100% |
| NON-MERCH | 71 | 0.00 | 161 | 0.00 | | 0 | 0.00 | |
| O'NEILL | 0 | 0.00 | 0 | 0.00 | | 2 | 2,300.00 | -100% |
| PEPE JEANS | 0 | 0.00 | 0 | 0.00 | | 1 | 570.00 | -100% |
| POLO RL | 0 | 0.00 | 0 | 0.00 | | 3 | 8,040.00 | -100% |
| ROCKET DOG | 0 | 0.00 | 0 | 0.00 | | 1 | 1,199.00 | -100% |
| SEAFOLLY | 0 | 0.00 | 0 | 0.00 | | 1 | 850.00 | -100% |
| TRAVEL BLUE | 0 | 0.00 | 1 | 1,170.00 | -100% | 2 | 3,398.00 | -100% |
| TROLLI | 0 | 0.00 | 0 | 0.00 | | 11 | 4,175.00 | -100% |
| TY | 0 | 0.00 | 0 | 0.00 | | 7 | 2,058.25 | -100% |
| UNDER ARMOUR | 0 | 0.00 | 0 | 0.00 | | 2 | 7,498.00 | -100% |
| VANS-SL | 0 | 0.00 | 0 | 0.00 | | 13 | 12,205.40 | -100% |
| VOLCOM-SL | 0 | 0.00 | 0 | 0.00 | | 4 | 3,250.00 | -100% |

RunDate: 10/07/2024

RunTime 02:11 pm

REGENT TRAVEL RETAIL GROUP

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OUTLETS

SALES REPORT - Comparative by Brand per Store

NLEX MEGA STATION

Period: 10/01/2024-10/06/2024

| BRAND | Current Sales 10/01/2024-10/06/2024 | | Last Year 10/01/2023-10/06/2023 | | Inc/Dec% | 2019 10/01/2019-10/06/2019 | | Inc/Dec% |
|-------------------|--|------------|------------------------------------|------------|----------|-------------------------------|------------|----------|
| | Qty. | Nett | Qty. | Net | | Qty. | Net | |
| 1-OUTRIGHT Total: | 517 | 173,371.00 | 317 | 93,665.00 | 85% | 296 | 208,820.30 | -16% |
| 2-CONSIGNE | | | | | | | | |
| KROOBERG | 14 | 6,726.00 | 31 | 17,600.00 | -61% | 113 | 56,634.00 | -88% |
| HEYS | 2 | 4,769.00 | 0 | 0.00 | | 3 | 16,482.25 | -71% |
| PORTGEAR | 1 | 2,899.75 | 0 | 0.00 | | 0 | 0.00 | |
| 8A PERFORMANCE | 3 | 2,334.00 | 22 | 22,556.00 | -89% | 5 | 5,382.00 | -56% |
| TRAVEL SENTRY-C | 1 | 1,499.00 | 0 | 0.00 | | 0 | 0.00 | |
| XO | 3 | 785.00 | 1 | 250.00 | 214% | 0 | 0.00 | |
| GENERIC-C | 1 | 665.50 | 4 | 3,334.00 | -80% | 0 | 0.00 | |
| TANKROCK-C | 1 | 599.00 | 0 | 0.00 | | 0 | 0.00 | |
| BANGE-C | 0 | 0.00 | 2 | 6,860.25 | -100% | 0 | 0.00 | |
| BASIC-C | 0 | 0.00 | 90 | 42,745.50 | -100% | 75 | 51,146.25 | -100% |
| CELEBRAT-C | 0 | 0.00 | 40 | 1,009.00 | -100% | 0 | 0.00 | |
| D-POWER-C | 0 | 0.00 | 6 | 1,154.00 | -100% | 0 | 0.00 | |
| DTBG-C | 0 | 0.00 | 0 | 0.00 | | 2 | 3,200.00 | -100% |
| FILIPINIANA | 0 | 0.00 | 4 | 1,323.50 | -100% | 1 | 1,499.00 | -100% |
| FUBU-C | 0 | 0.00 | 29 | 35,587.50 | -100% | 0 | 0.00 | |
| GOLF-C | 0 | 0.00 | 0 | 0.00 | | 1 | 250.00 | -100% |
| HALO | 0 | 0.00 | 0 | 0.00 | | 16 | 7,748.00 | -100% |
| HOCO | 0 | 0.00 | 0 | 0.00 | | 33 | 7,843.50 | -100% |
| ISLANDER | 0 | 0.00 | 0 | 0.00 | | 7 | 1,809.00 | -100% |
| LIME-C | 0 | 0.00 | 2 | 1,796.00 | -100% | 0 | 0.00 | |
| MIRO | 0 | 0.00 | 0 | 0.00 | | 16 | 8,884.00 | -100% |
| MOSSIMO-FW | 0 | 0.00 | 11 | 5,347.50 | -100% | 0 | 0.00 | |
| ONDA-C | 0 | 0.00 | 0 | 0.00 | | 4 | 2,895.00 | -100% |
| SOLATEK | 0 | 0.00 | 1 | 899.95 | -100% | 5 | 4,269.75 | -100% |
| SPUNN | 0 | 0.00 | 0 | 0.00 | | 24 | 16,646.00 | -100% |
| TRONSMART | 0 | 0.00 | 0 | 0.00 | | 1 | 875.00 | -100% |
| VIPFAN-C | 0 | 0.00 | 6 | 4,874.00 | -100% | 0 | 0.00 | |
| ZUMIGUI-C | 0 | 0.00 | 1 | 180.00 | -100% | 0 | 0.00 | |
| 2-CONSIGNE Total: | 26 | 20,277.25 | 250 | 145,517.20 | -86% | 306 | 185,563.75 | -89% |
| TOTALS: | 543 | 193,648.25 | 567 | 239,182.20 | -19% | 602 | 394,384.05 | -50% |

RunDate: 10/07/2024

RunTime 02:11 pm

REGENT TRAVEL RETAIL GROUP

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OUTLETS

SALES REPORT - Comparative by Brand per Store

SLEX

Period: 10/01/2024-10/06/2024

| BRAND | Current Sales 10/01/2024-10/06/2024 | | Last Year 10/01/2023-10/06/2023 | | Inc/Dec% | 2019 10/01/2019-10/06/2019 | | Inc/Dec% |
|--------------------|--|-----------|------------------------------------|-----------|----------|-------------------------------|-----------|----------|
| | Qty. | Nett | Qty. | Net | | Qty. | Net | |
| 1-OUTRIGHT | | | | | | | | |
| USPA | 32 | 65,883.00 | 9 | 40,391.00 | 63% | 2 | 8,590.00 | 666% |
| VICTORIA'S SECRET | 110 | 60,000.00 | 13 | 13,800.00 | 334% | 11 | 10,875.00 | 451% |
| BATH & BODY WORKS | 236 | 55,568.00 | 138 | 35,850.00 | 55% | 5 | 2,714.00 | 1947% |
| NIKE | 16 | 25,370.00 | 4 | 6,680.00 | 279% | 0 | 0.00 | |
| NESTI DANTE | 58 | 9,527.00 | 0 | 0.00 | | 0 | 0.00 | |
| CLINIQUE | 3 | 8,400.00 | 0 | 0.00 | | 0 | 0.00 | |
| JANSPORT | 9 | 7,470.00 | 0 | 0.00 | | 0 | 0.00 | |
| CALVIN KLEIN | 2 | 7,440.00 | 0 | 0.00 | | 0 | 0.00 | |
| VERSACE | 1 | 4,800.00 | 0 | 0.00 | | 0 | 0.00 | |
| THE NORTH FACE-O | 1 | 4,499.00 | 0 | 0.00 | | 0 | 0.00 | |
| ADIDAS | 2 | 2,300.00 | 0 | 0.00 | | 0 | 0.00 | |
| ADIDAS PH | 4 | 1,999.00 | 2 | 1,440.00 | 38% | 0 | 0.00 | |
| HAVAIANAS | 2 | 1,948.00 | 0 | 0.00 | | 0 | 0.00 | |
| SPEEDO | 2 | 1,598.00 | 0 | 0.00 | | 0 | 0.00 | |
| MINISO | 5 | 1,005.00 | 0 | 0.00 | | 0 | 0.00 | |
| ADIDAS-SL | 0 | 0.00 | 0 | 0.00 | | 0 | 0.00 | |
| BRIC'S-SL | 0 | 0.00 | 1 | 3,000.00 | -100% | 0 | 0.00 | |
| BURBERRY | 0 | 0.00 | 1 | 2,900.00 | -100% | 0 | 0.00 | |
| CADBURY | 0 | 0.00 | 0 | 0.00 | | 13 | 1,650.00 | -100% |
| DELSEY | 0 | 0.00 | 1 | 12,999.00 | -100% | 0 | 0.00 | |
| DESTINATION TRAVEL | 0 | 0.00 | 1 | 1,039.00 | -100% | 0 | 0.00 | |
| EVERLAST | 0 | 0.00 | 0 | 0.00 | | 10 | 14,975.00 | -100% |
| FILIPINIANA-O | 0 | 0.00 | 1 | 499.00 | -100% | 0 | 0.00 | |
| FITFLOP-SL | 0 | 0.00 | 1 | 1,200.00 | -100% | 3 | 9,446.00 | -100% |
| GIFT BUSINESS | 0 | 0.00 | 7 | 837.00 | -100% | 45 | 6,279.00 | -100% |
| HERSHEY'S | 0 | 0.00 | 0 | 0.00 | | 12 | 2,400.00 | -100% |
| KEDS | 0 | 0.00 | 0 | 0.00 | | 1 | 1,497.50 | -100% |
| KINDER JOY | 0 | 0.00 | 0 | 0.00 | | 15 | 500.00 | -100% |
| MANTYX | 0 | 0.00 | 0 | 0.00 | | 2 | 548.00 | -100% |
| MISHMASH | 0 | 0.00 | 0 | 0.00 | | 11 | 2,089.00 | -100% |
| NON-MERCH | 120 | 0.00 | 117 | 0.00 | | 0 | 0.00 | |
| ROCKET DOG | 0 | 0.00 | 0 | 0.00 | | 2 | 2,398.00 | -100% |
| SANUK-SL | 0 | 0.00 | 0 | 0.00 | | 1 | 350.00 | -100% |
| THE BALM | 0 | 0.00 | 4 | 2,000.00 | -100% | 0 | 0.00 | |

RunDate: 10/07/2024

RunTime 02:11 pm

REGENT TRAVEL RETAIL GROUP

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OUTLETS

SALES REPORT - Comparative by Brand per Store

SLEX

Period: 10/01/2024-10/06/2024

| BRAND | Current Sales 10/01/2024-10/06/2024 | | Last Year 10/01/2023-10/06/2023 | | Inc/Dec% | 2019 10/01/2019-10/06/2019 | | Inc/Dec% |
|-------------------|--|------------|------------------------------------|------------|----------|-------------------------------|-----------|----------|
| | Qty. | Nett | Qty. | Net | | Qty. | Net | |
| 1-OUTRIGHT | | | | | | | | |
| TROLI | 0 | 0.00 | 0 | 0.00 | | 9 | 2,865.00 | -100% |
| TY | 0 | 0.00 | 0 | 0.00 | | 11 | 3,167.25 | -100% |
| UNDER ARMOUR | 0 | 0.00 | 0 | 0.00 | | 3 | 9,997.00 | -100% |
| VANS-SL | 0 | 0.00 | 0 | 0.00 | | 2 | 1,428.00 | -100% |
| VOLCOM-SL | 0 | 0.00 | 0 | 0.00 | | 1 | 750.00 | -100% |
| 1-OUTRIGHT Total: | 603 | 257,807.00 | 300 | 122,635.00 | 110% | 159 | 82,518.75 | 212% |
| 2-CONSIGNE | | | | | | | | |
| KROOBERG | 46 | 32,032.00 | 73 | 41,647.95 | -23% | 119 | 47,191.00 | -32% |
| BG BERLIN-C | 1 | 8,399.00 | 0 | 0.00 | | 0 | 0.00 | |
| PORTGEAR | 4 | 5,774.75 | 0 | 0.00 | | 0 | 0.00 | |
| XO | 5 | 3,447.00 | 0 | 0.00 | | 0 | 0.00 | |
| SOFISTICA | 2 | 2,320.00 | 0 | 0.00 | | 0 | 0.00 | |
| MARK RYDEN-C | 1 | 2,056.00 | 0 | 0.00 | | 0 | 0.00 | |
| VIDVIE | 1 | 1,998.00 | 0 | 0.00 | | 0 | 0.00 | |
| KAKA-C | 1 | 1,850.00 | 0 | 0.00 | | 0 | 0.00 | |
| TRAVEL SENTRY-C | 1 | 1,299.00 | 0 | 0.00 | | 0 | 0.00 | |
| HEYS | 1 | 1,090.00 | 9 | 36,091.00 | -96% | 5 | 11,252.50 | -90% |
| SMOOTH SKIES-C | 1 | 495.00 | 0 | 0.00 | | 0 | 0.00 | |
| 8A PERFORMANCE | 0 | 0.00 | 7 | 6,686.00 | -100% | 0 | 0.00 | |
| BASIC-C | 0 | 0.00 | 61 | 30,646.95 | -100% | 25 | 16,898.80 | -100% |
| CELEBRAT-C | 0 | 0.00 | 31 | 1,565.00 | -100% | 0 | 0.00 | |
| COTIMA | 0 | 0.00 | 0 | 0.00 | | 1 | 709.00 | -100% |
| D-POWER-C | 0 | 0.00 | 2 | 418.00 | -100% | 0 | 0.00 | |
| DTBG-C | 0 | 0.00 | 1 | 1,650.00 | -100% | 0 | 0.00 | |
| FUBU-C | 0 | 0.00 | 28 | 33,007.75 | -100% | 0 | 0.00 | |
| FUNGOOFUN-C | 0 | 0.00 | 1 | 1,991.25 | -100% | 0 | 0.00 | |
| GENERIC-C | 0 | 0.00 | 5 | 3,445.50 | -100% | 1 | 800.00 | -100% |
| GOLF-C | 0 | 0.00 | 2 | 458.00 | -100% | 2 | 1,600.00 | -100% |
| HALO | 0 | 0.00 | 0 | 0.00 | | 11 | 5,910.00 | -100% |
| HOCO | 0 | 0.00 | 0 | 0.00 | | 26 | 5,800.00 | -100% |
| KINGSONS-C | 0 | 0.00 | 0 | 0.00 | | 1 | 1,550.00 | -100% |
| LE CADEAU | 0 | 0.00 | 0 | 0.00 | | 0 | 0.00 | |
| LIME-C | 0 | 0.00 | 5 | 5,590.00 | -100% | 0 | 0.00 | |
| MACBETH | 0 | 0.00 | 2 | 798.75 | -100% | 0 | 0.00 | |

RunDate: 10/07/2024

RunTime 02:11 pm

REGENT TRAVEL RETAIL GROUP

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OUTLETS

SALES REPORT - Comparative by Brand per Store

SLEX

Period: 10/01/2024-10/06/2024

| BRAND | Current Sales 10/01/2024-10/06/2024 | | Last Year 10/01/2023-10/06/2023 | | Inc/Dec% | 2019 10/01/2019-10/06/2019 | | Inc/Dec% |
|-------------------|--|------------|------------------------------------|------------|----------|-------------------------------|------------|----------|
| | Qty. | Nett | Qty. | Net | | Qty. | Net | |
| 2-CONSIGNE | | | | | | | | |
| MIRO | 0 | 0.00 | 0 | 0.00 | | 10 | 4,111.95 | -100% |
| MOSSIMO-FW | 0 | 0.00 | 5 | 2,798.00 | -100% | 0 | 0.00 | |
| NEW LEAGUE | 0 | 0.00 | 0 | 0.00 | | 1 | 989.00 | -100% |
| OEM-C | 0 | 0.00 | 1 | 429.00 | -100% | 0 | 0.00 | |
| ONDA-C | 0 | 0.00 | 0 | 0.00 | | 1 | 1,175.00 | -100% |
| POCHI | 0 | 0.00 | 0 | 0.00 | | 1 | 0.00 | |
| PYXIS-C | 0 | 0.00 | 5 | 845.00 | -100% | 0 | 0.00 | |
| SANUK-C | 0 | 0.00 | 0 | 0.00 | | 0 | 0.00 | |
| SOLATEK | 0 | 0.00 | 0 | 0.00 | | 1 | 599.95 | -100% |
| SPUNN | 0 | 0.00 | 0 | 0.00 | | 10 | 7,840.00 | -100% |
| TAO TAO-C | 0 | 0.00 | 0 | 0.00 | | 2 | 1,000.00 | -100% |
| TOMS-C | 0 | 0.00 | 2 | 6,296.00 | -100% | 0 | 0.00 | |
| VIPFAN-C | 0 | 0.00 | 17 | 11,363.00 | -100% | 0 | 0.00 | |
| WINGMAN-C | 0 | 0.00 | 1 | 429.00 | -100% | 0 | 0.00 | |
| XIPIN | 0 | 0.00 | 1 | 195.00 | -100% | 0 | 0.00 | |
| YOOBAO-C | 0 | 0.00 | 0 | 0.00 | | 1 | 1,050.00 | -100% |
| 2-CONSIGNE Total: | 64 | 60,760.75 | 259 | 186,351.15 | -67% | 218 | 108,477.20 | -43% |
| TOTALS: | 667 | 318,567.75 | 559 | 308,986.15 | 3% | 377 | 190,995.95 | 66% |

RunDate: 10/07/2024

RunTime 02:11 pm

REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

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OUTLETS

SALES REPORT - Comparative by Brand per Store

SUBIC FREEPORT

Period: 10/01/2024-10/06/2024

| BRAND | Current Sales 10/01/2024-10/06/2024 | | Last Year 10/01/2023-10/06/2023 | | Inc/Dec% | 2019 10/01/2019-10/06/2019 | | Inc/Dec% |
|-------------------|--|-----------|------------------------------------|-----------|----------|-------------------------------|-----------|----------|
| | Qty. | Nett | Qty. | Net | | Qty. | Net | |
| 1-OUTRIGHT | | | | | | | | |
| USPA | 11 | 35,832.00 | 1 | 6,349.00 | 464% | 1 | 3,995.00 | 796% |
| BATH & BODY WORKS | 273 | 35,414.00 | 24 | 5,948.00 | 495% | 10 | 7,828.50 | 352% |
| VICTORIA'S SECRET | 70 | 27,600.00 | 14 | 12,850.00 | 114% | 10 | 11,570.00 | 138% |
| CLINIQUE | 9 | 25,200.00 | 0 | 0.00 | | 0 | 0.00 | |
| TOMFORD | 1 | 14,480.00 | 0 | 0.00 | | 0 | 0.00 | |
| ADIDAS PH | 5 | 2,898.00 | 0 | 0.00 | | 9 | 4,500.00 | -35% |
| JOCKEY | 3 | 1,578.00 | 0 | 0.00 | | 0 | 0.00 | |
| NESTI DANTE | 4 | 369.00 | 14 | 1,146.00 | -67% | 0 | 0.00 | |
| BVLGARI | 0 | 0.00 | 0 | 0.00 | | 3 | 9,750.00 | -100% |
| CALVIN KLEIN | 0 | 0.00 | 0 | 0.00 | | 4 | 10,604.00 | -100% |
| DAVIDOFF | 0 | 0.00 | 0 | 0.00 | | 1 | 3,500.00 | -100% |
| DELSEY | 0 | 0.00 | 1 | 12,499.00 | -100% | 0 | 0.00 | |
| DONNA KARAN | 0 | 0.00 | 0 | 0.00 | | 1 | 2,000.00 | -100% |
| ELIZABETH ARDEN | 0 | 0.00 | 0 | 0.00 | | 9 | 6,860.00 | -100% |
| EVERLAST | 0 | 0.00 | 0 | 0.00 | | 26 | 35,935.00 | -100% |
| FERRARI | 0 | 0.00 | 0 | 0.00 | | 1 | 1,910.00 | -100% |
| FITFLOP-SL | 0 | 0.00 | 0 | 0.00 | | 5 | 16,235.00 | -100% |
| GIFT BUSINESS | 0 | 0.00 | 8 | 2,199.00 | -100% | 40 | 4,190.00 | -100% |
| GIORGIO ARMANI | 0 | 0.00 | 0 | 0.00 | | 1 | 3,900.00 | -100% |
| HUGO | 0 | 0.00 | 0 | 0.00 | | 1 | 2,897.50 | -100% |
| KIPLING | 0 | 0.00 | 1 | 4,499.00 | -100% | 0 | 0.00 | |
| LACOSTE | 0 | 0.00 | 0 | 0.00 | | 2 | 6,300.00 | -100% |
| LOCAL SCARF | 0 | 0.00 | 1 | 299.00 | -100% | 0 | 0.00 | |
| MISHMASH | 0 | 0.00 | 0 | 0.00 | | 2 | 398.00 | -100% |
| NON-MERCH | 33 | 0.00 | 54 | 0.00 | | 0 | 0.00 | |
| OPI | 0 | 0.00 | 1 | 250.00 | -100% | 0 | 0.00 | |
| QUIKSILVER | 0 | 0.00 | 1 | 1,200.00 | -100% | 2 | 1,990.00 | -100% |
| RALPH LAUREN | 0 | 0.00 | 0 | 0.00 | | 4 | 12,742.50 | -100% |
| SANUK-SL | 0 | 0.00 | 0 | 0.00 | | 6 | 4,050.00 | -100% |
| SPRAYGROUND | 0 | 0.00 | 0 | 0.00 | | 1 | 999.00 | -100% |
| TEVA | 0 | 0.00 | 0 | 0.00 | | 2 | 1,298.00 | -100% |
| TRAVEL BLUE | 0 | 0.00 | 1 | 1,300.00 | -100% | 0 | 0.00 | |
| VANS-SL | 0 | 0.00 | 1 | 1,200.00 | -100% | 8 | 8,720.80 | -100% |
| VERSACE | 0 | 0.00 | 0 | 0.00 | | 1 | 3,300.00 | -100% |

RunDate: 10/07/2024

RunTime 02:11 pm

REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

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OUTLETS

SALES REPORT - Comparative by Brand per Store

SUBIC FREEPORT

Period: 10/01/2024-10/06/2024

| BRAND | Current Sales 10/01/2024-10/06/2024 | | Last Year 10/01/2023-10/06/2023 | | Inc/Dec% | 2019 10/01/2019-10/06/2019 | | Inc/Dec% |
|-------------------|--|------------|------------------------------------|------------|----------|-------------------------------|------------|----------|
| | Qty. | Nett | Qty. | Net | | Qty. | Net | |
| 1-OUTRIGHT | | | | | | | | |
| WORLD TRAVELER | 0 | 0.00 | 0 | 0.00 | | 1 | 2,475.00 | -100% |
| 1-OUTRIGHT Total: | 409 | 143,371.00 | 122 | 49,739.00 | 188% | 151 | 167,948.30 | -14% |
| 2-CONSIGNE | | | | | | | | |
| FUBU-C | 4 | 4,191.00 | 43 | 43,607.50 | -90% | 0 | 0.00 | |
| HEYS | 2 | 2,400.00 | 0 | 0.00 | | 1 | 7,134.00 | -66% |
| FUNGOOFUN-C | 1 | 1,991.25 | 0 | 0.00 | | 0 | 0.00 | |
| TANKROCK-C | 1 | 899.00 | 0 | 0.00 | | 0 | 0.00 | |
| GOLF-C | 3 | 750.00 | 0 | 0.00 | | 0 | 0.00 | |
| GLAXUNTE | 5 | 404.00 | 0 | 0.00 | | 0 | 0.00 | |
| XO | 1 | 388.00 | 0 | 0.00 | | 0 | 0.00 | |
| MOSSIMO-FW | 1 | 300.00 | 5 | 2,798.75 | -89% | 0 | 0.00 | |
| 8A PERFORMANCE | 0 | 0.00 | 0 | 0.00 | | 5 | 4,566.00 | -100% |
| BG BERLIN-C | 0 | 0.00 | 1 | 11,559.00 | -100% | 0 | 0.00 | |
| BOONA-C | 0 | 0.00 | 1 | 888.00 | -100% | 0 | 0.00 | |
| DEUTER-C | 0 | 0.00 | 0 | 0.00 | | 3 | 5,163.00 | -100% |
| DTBG-C | 0 | 0.00 | 0 | 0.00 | | 2 | 3,037.00 | -100% |
| GENERIC-C | 0 | 0.00 | 2 | 1,563.25 | -100% | 0 | 0.00 | |
| GIFT BUSINESS-C | 0 | 0.00 | 1 | 1,209.00 | -100% | 2 | 1,348.00 | -100% |
| IT LUGGAGE-C | 0 | 0.00 | 1 | 10,509.00 | -100% | 0 | 0.00 | |
| KAKA-C | 0 | 0.00 | 0 | 0.00 | | 1 | 1,652.00 | -100% |
| KINGSONS-C | 0 | 0.00 | 0 | 0.00 | | 1 | 1,742.00 | -100% |
| KROOBERG | 0 | 0.00 | 0 | 0.00 | | 34 | 15,420.00 | -100% |
| MACBETH | 0 | 0.00 | 4 | 1,599.50 | -100% | 0 | 0.00 | |
| MARES | 0 | 0.00 | 0 | 0.00 | | 3 | 3,529.00 | -100% |
| MIMAX-C | 0 | 0.00 | 0 | 0.00 | | 2 | 1,518.00 | -100% |
| PACSAFE-C | 0 | 0.00 | 0 | 0.00 | | 7 | 34,583.00 | -100% |
| URBANIZE | 0 | 0.00 | 0 | 0.00 | | 3 | 5,509.00 | -100% |
| XIPIN | 0 | 0.00 | 1 | 195.00 | -100% | 0 | 0.00 | |
| YOOBAO-C | 0 | 0.00 | 0 | 0.00 | | 1 | 630.00 | -100% |
| 2-CONSIGNE Total: | 18 | 11,323.25 | 59 | 73,929.00 | -84% | 65 | 85,831.00 | -86% |
| TOTALS: | 427 | 154,694.25 | 181 | 123,668.00 | 25% | 216 | 253,779.30 | -39% |

RunDate: 10/07/2024

RunTime 02:11 pm

Prepared By:

Willie

Noted By: