

REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

Page 1 of 150

ATHLEISURE

SALES REPORT - Comparative by Brand per Store

SPACE28 TRAVEL BUDDY T3

Period: 11/01/2024-11/14/2024

BRAND	Current Sales 11/01/2024-11/14/2024		Last Year 11/01/2023-11/14/2023		Inc/Dec%	2019 11/01/2019-11/14/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
STANLEY	30	65,865.00	0	0.00		0	0.00	
ANKER	28	61,982.00	34	57,940.00	6%	0	0.00	
TRAVEL BLUE	49	56,350.00	46	42,730.00	31%	94	68,278.00	-17%
APPLE-TRI	8	19,992.00	11	23,479.00	-14%	0	0.00	
JBL-TRI	5	17,567.00	13	37,337.00	-52%	0	0.00	
AUKEY	6	16,739.00	12	26,394.00	-36%	0	0.00	
USPA	3	15,960.00	7	36,253.10	-55%	10	35,450.00	-54%
LEXINGHAM	9	13,250.00	0	0.00		0	0.00	
CASIO	5	9,714.00	1	3,762.00	158%	0	0.00	
TENKI	4	7,506.00	0	0.00		0	0.00	
SONY-TRI	4	3,596.00	1	3,329.10	8%	0	0.00	
BELKIN	2	2,500.00	0	0.00		0	0.00	
ADIDAS	2	2,040.00	0	0.00		0	0.00	
BAYONGCIAGA	0	0.00	0	0.00		2	3,390.00	-100%
DESTINATION TRAVEL	0	0.00	1	1,190.00	-100%	0	0.00	
GATTINONI ROMA	0	0.00	0	0.00		3	12,985.00	-100%
LULU BLANC	0	0.00	0	0.00		2	5,748.00	-100%
MARSHALL-TRI	0	0.00	2	20,898.10	-100%	0	0.00	
NON-MERCH	99	0.00	4	0.00		124	0.00	
1-OUTRIGHT Total:	254	293,061.00	132	253,312.30	15%	235	125,851.00	132%
2-CONSIGNE								
WANDERSKYE	132	186,784.00	33	36,687.00	409%	85	116,221.00	60%
HEYS	25	136,035.00	34	117,151.60	16%	11	40,345.00	237%
PACSAFE-C	21	111,969.00	8	44,912.00	149%	0	0.00	
IT LUGGAGE-C	13	108,093.00	7	54,913.00	96%	0	0.00	
U-ELEMENT	27	67,773.00	12	27,818.00	143%	0	0.00	
GUESS-C	10	52,780.00	10	51,980.00	1%	16	63,968.00	-17%
SMOOTH SKIES-C	51	46,789.00	32	37,129.00	26%	0	0.00	
CABINZERO	10	33,170.00	8	39,872.00	-16%	0	0.00	
BG BERLIN-C	4	29,024.00	1	10,399.00	179%	0	0.00	
FILIPINIANA	5	1,400.00	0	0.00		0	0.00	
AMERICAN TOURISTER	0	0.00	0	0.00		49	187,974.00	-100%
DELSEY-C	0	0.00	0	0.00		23	72,402.00	-100%
EUROO	0	0.00	0	0.00		7	15,023.00	-100%

RunDate:

RunTime 01:35 pm

REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

Page 2 of 150

ATHLEISURE

SALES REPORT - Comparative by Brand per Store

SPACE28 TRAVEL BUDDY T3

Period: 11/01/2024-11/14/2024

BRAND	Current Sales 11/01/2024-11/14/2024		Last Year 11/01/2023-11/14/2023		Inc/Dec%	2019 11/01/2019-11/14/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
2-CONSIGNE								
FLIGHT 001	0	0.00	0	0.00		5	10,311.00	-100%
HAWK-C	0	0.00	6	8,737.00	-100%	0	0.00	
HUG ME	0	0.00	0	0.00		4	2,396.00	-100%
HYDRAPAK	0	0.00	4	1,386.00	-100%	0	0.00	
PARKLAND-C	0	0.00	0	0.00		21	0.00	
SAMSONITE-C	0	0.00	0	0.00		16	173,412.50	-100%
TARGUS	0	0.00	0	0.00		2	14,318.00	-100%
TRAVELON	0	0.00	0	0.00		29	52,502.00	-100%
VICTORINOX	0	0.00	0	0.00		4	13,142.00	-100%
WORLD TRAVELER-C	0	0.00	0	0.00		19	76,509.00	-100%
Z-ZOOM	0	0.00	1	1,990.00	-100%	0	0.00	
2-CONSIGNE Total:	298	773,817.00	156	432,974.60	78%	291	838,523.50	-7%
TOTALS:	552	1,066,878.00	288	686,286.90	55%	526	964,374.50	10%

RunDate:

RunTime 01:35 pm

REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

Page 3 of 150

ATHLEISURE**SALES REPORT - Comparative by Brand per Store****T3 INTL SPACE5**

Period: 11/01/2024-11/14/2024

BRAND	Current Sales 11/01/2024-11/14/2024		Last Year 11/01/2023-11/14/2023		Inc/Dec%	2019 11/01/2019-11/14/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
BATH & BODY WORKS	48	13,350.00	0	0.00		0	0.00	
MINISO-O	2	258.00	0	0.00		0	0.00	
JBL	0	0.00	4	3,000.00	-100%	0	0.00	
PANDORA	0	0.00	0	0.00		79	302,525.00	-100%
1-OUTRIGHT Total:	50	13,608.00	4	3,000.00	353%	79	302,525.00	-95%
2-CONSIGNE								
MINISO	1,372	614,428.00	642	234,538.00	161%	0	0.00	
JBL-C	0	0.00	1	750.00	-100%	0	0.00	
2-CONSIGNE Total:	1,372	614,428.00	643	235,288.00	161%	0	0.00	
TOTALS:	1,422	628,036.00	647	238,288.00	163%	79	302,525.00	107%

RunDate:

RunTime 01:35 pm

REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

Page 4 of 150

ATHLEISURE

SALES REPORT - Comparative by Brand per Store

THE SHOPPES LEFT WING

Period: 11/01/2024-11/14/2024

BRAND	Current Sales 11/01/2024-11/14/2024		Last Year 11/01/2023-11/14/2023		Inc/Dec%	2019 11/01/2019-11/14/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
NIKE	245	416,528.50	203	393,792.95	5%	0	0.00	
ADIDAS	206	331,442.00	144	241,040.00	37%	0	0.00	
JANSPORT	45	37,350.00	0	0.00		0	0.00	
TRAVEL BLUE	19	33,395.00	15	25,410.00	31%	5	7,500.00	345%
NESTI DANTE	0	0.00	0	0.00		1	100.00	-100%
NON-MERCH	302	0.00	241	0.00		1	0.00	
UNDER ARMOUR	0	0.00	0	0.00		0	0.00	
USPA	0	0.00	0	0.00		1	4,295.00	-100%
1-OUTRIGHT Total:	817	818,715.50	603	660,242.95	24%	8	11,895.00	6782%
2-CONSIGNE								
WANDERSKYE	4	25,461.00	0	0.00		0	0.00	
LEGEND WALKER	2	22,108.00	0	0.00		0	0.00	
FILIPINIANA	80	20,540.00	0	0.00		0	0.00	
HEYS	1	7,199.00	0	0.00		0	0.00	
BRIC'S-C	0	0.00	0	0.00		5	62,010.00	-100%
BVLGARI-C	0	0.00	1	7,700.00	-100%	0	0.00	
CASIO-C	0	0.00	0	0.00		1	15,995.00	-100%
FOSSIL-C	0	0.00	0	0.00		11	77,200.00	-100%
HEAD-C	0	0.00	0	0.00		0	0.00	
NESTI DANTE-C	0	0.00	0	0.00		92	23,495.00	-100%
RIDER	0	0.00	0	0.00		0	0.00	
SWAROVSKI-C	0	0.00	0	0.00		14	91,400.00	-100%
2-CONSIGNE Total:	87	75,308.00	1	7,700.00	878%	123	270,100.00	-72%
TOTALS:	904	894,023.50	604	667,942.95	33%	131	281,995.00	217%

RunDate:

RunTime 01:35 pm

REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

Page 5 of 150

ATHLEISURE

SALES REPORT - Comparative by Brand per Store

THE SHOPPES T3 LANDSIDE

Period: 11/01/2024-11/14/2024

BRAND	Current Sales 11/01/2024-11/14/2024		Last Year 11/01/2023-11/14/2023		Inc/Dec%	2019 11/01/2019-11/14/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
NIKE	102	142,476.75	71	144,248.50	-1%	125	226,564.50	-37%
BATH & BODY WORKS	219	97,030.00	2	0.00		0	0.00	
TRAVEL BLUE	59	84,550.00	68	62,275.00	35%	38	40,159.00	110%
STANLEY	36	77,965.50	0	0.00		0	0.00	
ANKER	30	63,707.00	0	0.00		0	0.00	
USPA	13	53,020.00	1	4,499.10	1078%	0	0.00	
AUKEY	19	47,668.00	0	0.00		0	0.00	
SWAROVSKI	3	31,280.00	0	0.00		0	0.00	
ADIDAS	22	30,235.00	0	0.00		0	0.00	
LUXOTTICA	2	21,675.00	0	0.00		0	0.00	
SPERRY	2	12,990.00	0	0.00		1	4,196.50	209%
MARSHALL-TRI	1	12,229.00	0	0.00		0	0.00	
APPLE-TRI	4	10,996.00	0	0.00		0	0.00	
SOL DE JANEIRO	5	10,880.00	0	0.00		0	0.00	
JANSPORT	12	9,960.00	0	0.00		0	0.00	
VERSACE	1	6,700.00	1	6,500.00	3%	0	0.00	
CHLOE	3	6,600.00	0	0.00		0	0.00	
MINISO	39	6,531.00	0	0.00		0	0.00	
SPEEDO	6	4,494.00	0	0.00		0	0.00	
JBL-TRI	1	4,449.00	0	0.00		0	0.00	
VANS	1	3,998.00	0	0.00		0	0.00	
BIRKENSTOCK	1	3,790.00	0	0.00		0	0.00	
CONVERSE	1	3,590.00	0	0.00		0	0.00	
BELKIN	2	3,440.00	0	0.00		0	0.00	
HYDROFLASK-O	1	2,711.00	0	0.00		0	0.00	
BURBERRY	1	2,200.00	0	0.00		0	0.00	
TRAVEL ON	1	2,190.00	0	0.00		0	0.00	
SONY-TRI	2	1,598.00	0	0.00		0	0.00	
ELIZABETH ARDEN	1	650.00	0	0.00		0	0.00	
LOCAL SCARF	1	399.00	3	1,050.00	-62%	0	0.00	
BITE BLOCK - C	1	270.00	1	270.00	0%	0	0.00	
ADIDAS PH	0	0.00	0	0.00		6	3,000.00	-100%
ASICS-SL	0	0.00	0	0.00		1	2,415.00	-100%
BAYONGCIAGA	0	0.00	4	3,880.00	-100%	0	0.00	

RunDate:

RunTime 01:35 pm

REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

Page 6 of 150

ATHLEISURE

SALES REPORT - Comparative by Brand per Store

THE SHOPPES T3 LANDSIDE

Period: 11/01/2024-11/14/2024

BRAND	Current Sales 11/01/2024-11/14/2024		Last Year 11/01/2023-11/14/2023		Inc/Dec%	2019 11/01/2019-11/14/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
CABEAU	0	0.00	3	10,800.00	-100%	0	0.00	
CLINIQUE	0	0.00	1	5,569.00	-100%	1	3,679.00	-100%
DESTINATION TRAVEL	0	0.00	1	1,300.00	-100%	0	0.00	
EASTPAK-SL	0	0.00	0	0.00		1	1,183.00	-100%
EVERLAST	0	0.00	0	0.00		46	56,493.00	-100%
GIFT BUSINESS	0	0.00	4	1,048.00	-100%	1	295.00	-100%
ISLAND GIRL	0	0.00	0	0.00		5	5,775.00	-100%
LEXINGHAM	0	0.00	1	1,400.00	-100%	0	0.00	
NIKE-SL	0	0.00	0	0.00		0	0.00	
NON-MERCH	618	0.00	189	0.00		538	0.00	
OGON	0	0.00	1	3,300.00	-100%	0	0.00	
SAUCONY	0	0.00	0	0.00		2	5,514.00	-100%
THE BALM	0	0.00	0	0.00		1	1,120.00	-100%
WORLD TRAVELER	0	0.00	0	0.00		3	10,770.00	-100%
1-OUTRIGHT Total:	1,210	760,272.25	351	246,139.60	208%	769	361,164.00	110%
2-CONSIGNE								
FILIPINIANA	760	273,690.00	328	123,440.00	121%	67	30,584.00	794%
OAKLEY-C	71	222,065.00	51	153,635.00	44%	47	82,452.00	169%
SUNNIES STUDIOS-C	233	160,325.00	320	194,920.00	-17%	284	122,033.00	31%
8A PERFORMANCE	121	139,497.00	80	96,200.00	45%	0	0.00	
SUNNIES FACE	277	123,798.00	0	0.00		0	0.00	
CALVIN KLEIN-C	27	115,095.00	0	0.00		0	0.00	
VERSACE-C	21	109,090.00	2	6,000.00	1718%	0	0.00	
MOSSIMO-APP	111	101,658.00	121	122,312.00	-16%	114	88,848.00	14%
BURBERRY-C	16	100,590.00	1	2,900.00	3368%	0	0.00	
HUGO BOSS-C	19	93,875.00	0	0.00		0	0.00	
YVES SAINT LAURENT-C	12	88,236.00	1	4,150.00	2026%	0	0.00	
QUIKSILVER-C	51	86,720.00	46	100,280.00	-13%	2	3,402.00	2449%
WANDERSKYE	56	82,930.00	0	0.00		0	0.00	
KROOBERG	109	77,103.00	0	0.00		86	73,319.00	5%
CLINIQUE-C	27	68,425.00	7	21,000.00	225%	0	0.00	
RALPH LAUREN-C	11	68,048.00	0	0.00		0	0.00	
GIORGIO ARMANI-C	12	67,794.00	1	5,150.00	1216%	0	0.00	
ELIZABETH ARDEN-C	40	67,705.00	0	0.00		0	0.00	

RunDate:

RunTime 01:35 pm

REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

Page 7 of 150

ATHLEISURE

SALES REPORT - Comparative by Brand per Store

THE SHOPPES T3 LANDSIDE

Period: 11/01/2024-11/14/2024

BRAND	Current Sales 11/01/2024-11/14/2024		Last Year 11/01/2023-11/14/2023		Inc/Dec%	2019 11/01/2019-11/14/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
2-CONSIGNE								
NESTI DANTE-C	392	67,375.00	0	0.00		0	0.00	
BVLGARI-C	9	63,270.00	0	0.00		0	0.00	
IT LUGGAGE-C	7	61,069.00	0	0.00		0	0.00	
CHLOE-C	7	55,130.00	0	0.00		0	0.00	
LEGEND WALKER	4	48,966.00	0	0.00		0	0.00	
BILLABONG	30	43,500.00	23	49,150.00	-11%	0	0.00	
DAVIDOFF-C	10	39,795.00	1	4,100.00	870%	0	0.00	
ROXY-C	22	37,490.00	17	45,690.00	-17%	0	0.00	
PACSAFE-C	6	35,344.00	7	43,653.00	-19%	24	93,246.00	-62%
SWAROVSKI-C	3	34,225.00	10	91,990.00	-62%	0	0.00	
MOSCHINO-C	7	34,090.00	0	0.00		0	0.00	
ADIDAS PH-C	46	26,981.00	10	7,200.00	274%	0	0.00	
HERMES-C	3	20,910.00	0	0.00		0	0.00	
MARC JACOBS-C	4	20,090.00	0	0.00		0	0.00	
U-ELEMENT	9	19,831.00	10	22,770.00	-12%	0	0.00	
HEYS	1	8,639.00	2	12,458.50	-30%	4	11,060.00	-21%
TRAVEL SENTRY-C	8	7,112.00	0	0.00		0	0.00	
GUCCI-C	1	6,375.00	0	0.00		0	0.00	
FOR KEEPS-C	12	5,164.00	0	0.00		0	0.00	
BEACH HUT-C	1	1,020.00	0	0.00		0	0.00	
SPEEDO-C	1	299.00	0	0.00		21	26,149.40	-98%
90210-P	0	0.00	0	0.00		2	838.00	-100%
ABERCROMBIE & FITCH-P	0	0.00	2	9,558.00	-100%	0	0.00	
ABERCROMBIE-P	0	0.00	2	9,578.00	-100%	8	26,492.00	-100%
ADIDAS PH-P	0	0.00	13	10,387.00	-100%	0	0.00	
AFTERSHOKZ	0	0.00	0	0.00		1	4,590.00	-100%
AGATHA RUIZ DE LA PRADA-P	0	0.00	2	2,638.00	-100%	1	1,319.00	-100%
AIGNER-P	0	0.00	1	3,319.00	-100%	0	0.00	
ANNA SUI-P	0	0.00	0	0.00		1	4,989.00	-100%
ANTONIO BANDERAS-P	0	0.00	13	25,497.00	-100%	2	2,738.00	-100%
ANTONIO PUIG-P	0	0.00	0	0.00		1	1,269.00	-100%
ARIANA GRANDE-P	0	0.00	0	0.00		1	2,899.00	-100%
ARTIART	0	0.00	0	0.00		12	9,440.00	-100%
ASPEN-P	0	0.00	0	0.00		1	849.00	-100%

RunDate:

RunTime 01:35 pm

REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

Page 8 of 150

ATHLEISURE

SALES REPORT - Comparative by Brand per Store

THE SHOPPES T3 LANDSIDE

Period: 11/01/2024-11/14/2024

BRAND	Current Sales 11/01/2024-11/14/2024		Last Year 11/01/2023-11/14/2023		Inc/Dec%	2019 11/01/2019-11/14/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
2-CONSIGNE								
AVIREX	0	0.00	2	2,396.00	-100%	0	0.00	
AZZARO-P	0	0.00	0	0.00		1	7,139.00	-100%
BATH & BODY WORKS-C	0	0.00	2	2,450.00	-100%	0	0.00	
BENETTON-P	0	0.00	0	0.00		19	29,581.00	-100%
BVLGARI-P	0	0.00	0	0.00		6	29,494.00	-100%
CABINZERO	0	0.00	13	37,017.00	-100%	0	0.00	
CAROLINA HERRERA-P	0	0.00	3	25,487.00	-100%	0	0.00	
CLINIQUE-P	0	0.00	1	5,569.00	-100%	0	0.00	
CLUB CLIO-C	0	0.00	0	0.00		9	10,100.00	-100%
COTY-P	0	0.00	13	11,287.00	-100%	2	1,698.00	-100%
DC-C	0	0.00	0	0.00		5	11,000.00	-100%
DEFUNC	0	0.00	0	0.00		4	4,960.00	-100%
DESIGN GO-C	0	0.00	6	5,340.00	-100%	0	0.00	
ED HARDY	0	0.00	0	0.00		19	13,192.40	-100%
ESTEE LAUDER-P	0	0.00	2	14,408.00	-100%	0	0.00	
FERRAGAMO-P	0	0.00	0	0.00		1	4,729.00	-100%
FITFLOP-C	0	0.00	0	0.00		17	77,731.00	-100%
FRESH-P	0	0.00	0	0.00		11	5,919.00	-100%
GO TRAVEL-C	0	0.00	1	2,290.00	-100%	0	0.00	
GUY LAROCHE PARIS-P	0	0.00	0	0.00		2	6,638.00	-100%
HALO	0	0.00	0	0.00		17	11,063.00	-100%
HOCO	0	0.00	0	0.00		32	9,050.00	-100%
HOLIKA-C	0	0.00	0	0.00		2	735.00	-100%
HOLLISTER-P	0	0.00	2	4,838.00	-100%	2	1,678.00	-100%
HUF	0	0.00	1	2,198.00	-100%	0	0.00	
HUG ME	0	0.00	0	0.00		12	7,188.00	-100%
HYDRAPAK	0	0.00	0	0.00		12	11,381.00	-100%
ILLEST	0	0.00	13	25,274.00	-100%	0	0.00	
IPANEMA	0	0.00	0	0.00		37	54,011.00	-100%
ISLAND SOUVENIRS	0	0.00	63	21,148.50	-100%	626	147,078.00	-100%
JANSPORT-C	0	0.00	0	0.00		13	20,896.00	-100%
JAYJUN-C	0	0.00	0	0.00		3	1,340.00	-100%
JESSICA MCCLINTOCK-P	0	0.00	0	0.00		2	7,578.00	-100%
JOVAN-P	0	0.00	12	9,768.00	-100%	3	2,397.00	-100%

RunDate:

RunTime 01:35 pm

REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

Page 9 of 150

ATHLEISURE

SALES REPORT - Comparative by Brand per Store

THE SHOPPES T3 LANDSIDE

Period: 11/01/2024-11/14/2024

BRAND	Current Sales 11/01/2024-11/14/2024		Last Year 11/01/2023-11/14/2023		Inc/Dec%	2019 11/01/2019-11/14/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
2-CONSIGNE								
KARL LAGERFELD-P	0	0.00	0	0.00		3	7,407.00	-100%
KATE SPADE-MC	0	0.00	0	0.00		0	0.00	
KISSNY-C	0	0.00	0	0.00		21	6,210.00	-100%
LASPLASH-C	0	0.00	0	0.00		7	3,420.00	-100%
LEADERS-C	0	0.00	0	0.00		4	5,100.00	-100%
LEWIS N CLARK	0	0.00	0	0.00		27	23,267.00	-100%
MACBETH	0	0.00	34	12,606.00	-100%	0	0.00	
MAUI AND SONS-C	0	0.00	7	8,228.00	-100%	0	0.00	
MEDIHEAL-C	0	0.00	0	0.00		2	2,120.00	-100%
MOMAX	0	0.00	0	0.00		7	19,230.00	-100%
MOPHIE	0	0.00	0	0.00		1	1,390.00	-100%
MOSCHINO-P	0	0.00	0	0.00		1	4,889.00	-100%
MOSSIMO-FW	0	0.00	58	24,852.00	-100%	0	0.00	
NALGENE	0	0.00	0	0.00		10	7,601.00	-100%
NIKE-P	0	0.00	0	0.00		8	5,142.00	-100%
PALLADIO-C	0	0.00	0	0.00		14	7,220.00	-100%
PAPA RECIPE-C	0	0.00	0	0.00		5	800.00	-100%
PARKLAND-C	0	0.00	0	0.00		25	9,261.00	-100%
PERIPERA-C	0	0.00	0	0.00		17	13,675.00	-100%
PERRY ELLIS-P	0	0.00	0	0.00		4	11,176.00	-100%
PILI ANI-C	0	0.00	4	2,000.00	-100%	0	0.00	
PRAIA PILIPINAS	0	0.00	1	550.00	-100%	0	0.00	
RALPH LAUREN-P	0	0.00	1	6,259.00	-100%	0	0.00	
REEF-C	0	0.00	0	0.00		20	40,240.00	-100%
REVA-C	0	0.00	0	0.00		146	60,224.00	-100%
RIDER	0	0.00	0	0.00		11	21,321.00	-100%
SALOMON-C	0	0.00	0	0.00		6	37,343.00	-100%
SANTA CRUZ-C	0	0.00	2	4,396.00	-100%	0	0.00	
SEA TO SUMMIT	0	0.00	0	0.00		25	29,799.00	-100%
SHAKIRA-P	0	0.00	0	0.00		3	3,546.10	-100%
SNP-C	0	0.00	0	0.00		22	2,010.00	-100%
SUNGLASS HAVEN	0	0.00	9	125,281.00	-100%	21	173,961.00	-100%
TCFS-C	0	0.00	0	0.00		1	768.00	-100%
THE BALM-C	0	0.00	0	0.00		8	14,315.00	-100%

RunDate:

RunTime 01:35 pm

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

Page 10 of 150

ATHLEISURE

THE SHOPPES T3 LANDSIDE

BRAND	Current Sales 11/01/2024-11/14/2024		Last Year 11/01/2023-11/14/2023		Inc/Dec%	2019 11/01/2019-11/14/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
2-CONSIGNE								
THE BODY SHOP-C	0	0.00	0	0.00		156	103,165.75	-100%
THE NORTH FACE	0	0.00	18	75,880.00	-100%	12	54,402.00	-100%
THE RAIL	0	0.00	4	4,792.00	-100%	0	0.00	
TOMS-C	0	0.00	11	40,378.00	-100%	5	20,190.00	-100%
UNDER ARMOUR-C	0	0.00	0	0.00		55	90,551.50	-100%
URBANIZE	0	0.00	0	0.00		20	33,547.00	-100%
VANS-C	0	0.00	0	0.00		48	73,857.00	-100%
WOMEN SECRET-P	0	0.00	0	0.00		2	2,438.00	-100%
2-CONSIGNE Total:	2,557	2,683,319.00	1,354	1,642,668.00	63%	2,253	1,952,679.15	37%
TOTALS:	3,767	3,443,591.25	1,705	1,888,807.60	82%	3,022	2,313,843.15	48%

RunTime 01:35 pm

Page 11 of 150

BEAUTY, FASHION & ACCESSORIES

BBW T3 DOM

BRAND	Current Sales 11/01/2024-11/14/2024		Last Year 11/01/2023-11/14/2023		Inc/Dec%	2019 11/01/2019-11/14/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
BATH & BODY WORKS	0	0.00	4,166	1,421,440.00	-100%	3,283	1,145,840.00	-100%
GENERIC	0	0.00	48	600.00	-100%	0	0.00	
1-OUTRIGHT Total:	0	0.00	4,214	1,422,040.00	-100%	3,283	1,145,840.00	-100%
TOTALS:	0	0.00	4,214	1,422,040.00	-100%	3,283	1,145,840.00	-100%

RunTime 01:35 pm

Page 12 of 150

BEAUTY, FASHION & ACCESSORIES

BBW T3 LANDSIDE

BBW T3 LANDSIDE

BRAND	Current Sales 11/01/2024-11/14/2024		Last Year 11/01/2023-11/14/2023		Inc/Dec%	2019 11/01/2019-11/14/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
BATH & BODY WORKS	4,831	1,504,459.00	2,623	959,015.00	56%	3,727	1,049,015.00	43%
GENERIC	196	0.00	210	150.00	-100%	0	0.00	
PROMOCODE	1	0.00	0	0.00		0	0.00	
VICTORIA'S SECRET	0	0.00	0	0.00		0	0.00	
1-OUTRIGHT Total:	5,028	1,504,459.00	2,833	959,165.00	56%	3,727	1,049,015.00	43%
TOTALS:	5,028	1,504,459.00	2,833	959,165.00	56%	3,727	1,049,015.00	43%

RunTime 01:35 pm

REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

Page 13 of 150

BEAUTY, FASHION & ACCESSORIES

SALES REPORT - Comparative by Brand per Store

BEAUTY TO GO-KALIBO

Period: 11/01/2024-11/14/2024

BRAND	Current Sales 11/01/2024-11/14/2024		Last Year 11/01/2023-11/14/2023		Inc/Dec%	2019 11/01/2019-11/14/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
TRAVEL BLUE-C	5	7,850.00	0	0.00		0	0.00	
CLINIQUE	2	7,650.00	5	10,400.00	-26%	0	0.00	
VERSACE	1	7,400.00	0	0.00		7	34,502.20	-78%
KIEHL'S	2	6,700.00	2	6,900.00	-2%	0	0.00	
BEACH HUT	5	6,000.00	0	0.00		0	0.00	
VICTORIA'S SECRET	5	5,300.00	40	32,950.00	-83%	72	110,551.51	-95%
NESTI DANTE	41	5,143.00	0	0.00		135	38,710.12	-86%
TRAVEL BLUE	3	4,670.00	7	10,930.00	-57%	3	3,963.57	17%
L'OREAL	1	3,050.00	0	0.00		94	128,501.72	-97%
BATH & BODY WORKS	4	2,480.00	19	5,650.00	-56%	0	0.00	
ADIDAS-B4U	4	1,999.00	0	0.00		5	3,048.24	-34%
LOCCITANE	1	1,800.00	9	37,200.00	-95%	0	0.00	
KISSNY	2	1,560.00	3	1,300.00	20%	0	0.00	
BVLGARI	0	0.00	0	0.00		8	36,158.53	-100%
CALVIN KLEIN	0	0.00	1	6,300.00	-100%	1	2,944.08	-100%
CLARINS	0	0.00	0	0.00		30	216,020.91	-100%
DAVIDOFF	0	0.00	0	0.00		5	17,400.56	-100%
ELIZABETH ARDEN	0	0.00	0	0.00		1	2,426.88	-100%
GIORGIO ARMANI	0	0.00	0	0.00		1	2,692.40	-100%
JAYJUN	0	0.00	0	0.00		7	8,620.10	-100%
LANEIGE	0	0.00	0	0.00		4	13,218.68	-100%
LEADERS	0	0.00	0	0.00		1	1,514.70	-100%
MARC JACOBS	0	0.00	1	7,800.00	-100%	2	8,291.02	-100%
MEDIHEAL	0	0.00	0	0.00		1	1,516.50	-100%
MOSCHINO	0	0.00	0	0.00		1	2,269.25	-100%
ORIGINS	0	0.00	3	4,350.00	-100%	27	57,260.79	-100%
RALPH LAUREN	0	0.00	1	6,950.00	-100%	1	2,983.04	-100%
REVLON-B4U	0	0.00	0	0.00		14	9,476.88	-100%
SNP	0	0.00	0	0.00		1	1,017.40	-100%
SWAROVSKI	0	0.00	0	0.00		10	70,271.92	-100%
THE BODY SHOP	0	0.00	0	0.00		17	21,350.57	-100%
USPA	0	0.00	1	2,999.00	-100%	0	0.00	
YVES SAINT LAURENT	0	0.00	3	21,750.00	-100%	0	0.00	
1-OUTRIGHT Total:	76	61,602.00	95	155,479.00	-60%	448	794,711.57	-92%

RunDate:

RunTime 01:35 pm

Page 14 of 150

BEAUTY, FASHION & ACCESSORIES

BEAUTY TO GO-KALIBO

BRAND	Current Sales 11/01/2024-11/14/2024		Last Year 11/01/2023-11/14/2023		Inc/Dec%	2019 11/01/2019-11/14/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
TOTALS:	76	61,602.00	95	155,479.00	-60%	448	794,711.57	-92%

RunTime 01:35 pm

REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

Page 15 of 150

BEAUTY, FASHION & ACCESSORIES

SALES REPORT - Comparative by Brand per Store

BEAUTY TO GO-T3 DOM

Period: 11/01/2024-11/14/2024

BRAND	Current Sales 11/01/2024-11/14/2024		Last Year 11/01/2023-11/14/2023		Inc/Dec%	2019 11/01/2019-11/14/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
ADIDAS-B4U	0	0.00	30	21,528.00	-100%	7	3,780.00	-100%
B & D	0	0.00	1	1,150.00	-100%	0	0.00	
BERRISOM	0	0.00	0	0.00		1	560.00	-100%
BITE BLOCK	0	0.00	1	170.00	-100%	0	0.00	
BURBERRY	0	0.00	9	40,100.00	-100%	0	0.00	
BVLGARI	0	0.00	1	6,930.00	-100%	1	5,670.00	-100%
CALVIN KLEIN	0	0.00	24	99,200.00	-100%	26	91,100.00	-100%
CLINIQUE	0	0.00	33	93,600.00	-100%	12	29,675.00	-100%
CLUB CLIO	0	0.00	0	0.00		22	30,530.00	-100%
DAVIDOFF	0	0.00	13	55,260.00	-100%	21	61,200.00	-100%
DONNA KARAN	0	0.00	0	0.00		1	4,850.00	-100%
ELIZABETH ARDEN	0	0.00	0	0.00		8	17,710.00	-100%
FERRAGAMO	0	0.00	0	0.00		4	18,450.00	-100%
GIORGIO ARMANI	0	0.00	9	49,305.00	-100%	12	48,712.00	-100%
HERMES	0	0.00	1	8,820.00	-100%	0	0.00	
HOLIKA	0	0.00	0	0.00		3	1,302.00	-100%
HUGO BOSS	0	0.00	6	31,920.00	-100%	0	0.00	
JAYJUN	0	0.00	0	0.00		5	3,665.00	-100%
KISSNY	0	0.00	0	0.00		14	7,020.00	-100%
KOCOSTAR	0	0.00	0	0.00		1	1,015.00	-100%
L'OREAL	0	0.00	0	0.00		18	12,755.00	-100%
LACOSTE	0	0.00	0	0.00		15	69,530.00	-100%
LASPLASH	0	0.00	0	0.00		4	1,757.00	-100%
MARC JACOBS	0	0.00	5	40,050.00	-100%	0	0.00	
MEDIHEAL	0	0.00	0	0.00		4	4,240.00	-100%
MOSCHINO	0	0.00	1	5,000.00	-100%	0	0.00	
NESTI DANTE	0	0.00	0	0.00		86	20,750.00	-100%
PALLADIO	0	0.00	0	0.00		12	6,850.00	-100%
PERIPERA	0	0.00	0	0.00		24	20,195.00	-100%
PILI ANI	0	0.00	1	1,600.00	-100%	0	0.00	
PIXI	0	0.00	0	0.00		22	21,080.00	-100%
RALPH LAUREN	0	0.00	3	18,995.00	-100%	8	33,900.00	-100%
REVLON-B4U	0	0.00	0	0.00		8	4,125.00	-100%
SAVONILLE	0	0.00	1	300.00	-100%	0	0.00	

RunDate:

RunTime 01:35 pm

REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

Page 16 of 150

BEAUTY, FASHION & ACCESSORIES**SALES REPORT - Comparative by Brand per Store****BEAUTY TO GO-T3 DOM**

Period: 11/01/2024-11/14/2024

BRAND	Current Sales 11/01/2024-11/14/2024		Last Year 11/01/2023-11/14/2023		Inc/Dec%	2019 11/01/2019-11/14/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
TCFS	0	0.00	0	0.00		10	8,248.00	-100%
THE BALM	0	0.00	0	0.00		33	52,815.00	-100%
TOMMY HILFIGER	0	0.00	0	0.00		2	6,750.00	-100%
TRAVEL BLUE	0	0.00	1	1,300.00	-100%	3	4,470.00	-100%
VERSACE	0	0.00	10	59,680.00	-100%	6	31,200.00	-100%
YADAH B4U	0	0.00	0	0.00		23	6,604.00	-100%
YVES SAINT LAURENT	0	0.00	5	39,995.00	-100%	0	0.00	
<i>1-OUTRIGHT Total:</i>	0	0.00	155	574,903.00	-100%	416	630,508.00	-100%
TOTALS:	0	0.00	155	574,903.00	-100%	416	630,508.00	-100%

RunDate:

RunTime 01:35 pm

REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

Page 17 of 150

BEAUTY, FASHION & ACCESSORIES

SALES REPORT - Comparative by Brand per Store

CITY OF DREAMS

Period: 11/01/2024-11/14/2024

BRAND	Current Sales 11/01/2024-11/14/2024		Last Year 11/01/2023-11/14/2023		Inc/Dec%	2019 11/01/2019-11/14/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
VERSACE	22	171,710.00	4	33,210.00	417%	0	0.00	
VICTORIA'S SECRET	266	164,880.00	134	110,645.00	49%	0	0.00	
CALVIN KLEIN	18	105,210.00	6	31,850.00	230%	0	0.00	
USPA	15	89,045.00	21	105,079.00	-15%	0	0.00	
BATH & BODY WORKS	261	86,550.00	126	71,000.00	21%	0	0.00	
NIKE	36	64,815.00	2	13,340.00	385%	0	0.00	
BVLGARI	5	60,100.00	0	0.00		0	0.00	
TUMI	2	48,780.00	0	0.00		0	0.00	
SWAROVSKI	3	48,750.00	1	7,200.00	577%	0	0.00	
NESTI DANTE	123	44,980.00	0	0.00		0	0.00	
YVES SAINT LAURENT	4	44,100.00	2	20,100.00	119%	0	0.00	
RALPH LAUREN	5	35,200.00	0	0.00		0	0.00	
ANKER	15	32,267.00	0	0.00		0	0.00	
JOHNNIE WALKER	6	26,540.00	12	68,180.00	-61%	0	0.00	
APPLE	7	26,393.00	3	6,997.00	277%	0	0.00	
DAVIDOFF	5	26,180.00	7	37,235.00	-29%	0	0.00	
HUGO BOSS	3	24,300.00	8	37,980.00	-36%	0	0.00	
GIORGIO ARMANI	3	23,300.00	1	7,800.00	198%	0	0.00	
LEXINGHAM	9	23,275.00	2	2,980.00	681%	0	0.00	
TOBLERONE	50	23,110.00	17	8,900.00	159%	0	0.00	
ELIZABETH ARDEN	10	21,800.00	0	0.00		0	0.00	
TRAVEL BLUE	10	18,700.00	7	10,830.00	72%	0	0.00	
ALL CHOCOLATES	4	16,000.00	0	0.00		0	0.00	
DELSEY	1	15,990.00	0	0.00		0	0.00	
MARS	14	12,600.00	4	4,400.00	186%	0	0.00	
CHIVAS	4	10,760.00	2	5,380.00	100%	0	0.00	
CADBURY	30	10,500.00	16	5,600.00	87%	0	0.00	
BURBERRY	1	9,800.00	6	56,100.00	-82%	0	0.00	
FERRERO ROCHER	6	9,000.00	9	13,410.00	-32%	0	0.00	
MARSHALL	1	7,599.00	1	7,399.00	2%	0	0.00	
NESTLE	25	7,500.00	1	2,100.00	257%	0	0.00	
JACK DANIEL'S	2	6,980.00	0	0.00		0	0.00	
MARC JACOBS	1	6,300.00	0	0.00		0	0.00	
C&H	20	6,000.00	9	2,700.00	122%	0	0.00	

RunDate:

RunTime 01:35 pm

REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

Page 18 of 150

BEAUTY, FASHION & ACCESSORIES

SALES REPORT - Comparative by Brand per Store

CITY OF DREAMS

Period: 11/01/2024-11/14/2024

BRAND	Current Sales 11/01/2024-11/14/2024		Last Year 11/01/2023-11/14/2023		Inc/Dec%	2019 11/01/2019-11/14/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
JOSE CUERVO	3	6,000.00	0	0.00		0	0.00	
MINISO-O	8	5,782.00	2	1,678.00	244%	0	0.00	
ADIDAS	6	5,600.00	0	0.00		0	0.00	
AUKEY	6	5,550.00	0	0.00		0	0.00	
LOCCITANE	1	4,400.00	0	0.00		0	0.00	
TANQUERAY	1	3,490.00	0	0.00		0	0.00	
YELLOW TAIL	2	2,400.00	10	12,000.00	-80%	0	0.00	
JBL	3	1,485.00	10	34,440.00	-95%	0	0.00	
ALOHA	0	0.00	2	2,200.00	-100%	0	0.00	
BEACH HUT	0	0.00	2	2,800.00	-100%	0	0.00	
BRIC'S	0	0.00	1	6,350.00	-100%	0	0.00	
CHANEL	0	0.00	63	31,500.00	-100%	0	0.00	
DALMORE	0	0.00	2	32,380.00	-100%	0	0.00	
ESTEE LAUDER	0	0.00	2	15,800.00	-100%	0	0.00	
GLENFIDDICH	0	0.00	1	5,190.00	-100%	0	0.00	
GUCCI	0	0.00	1	7,800.00	-100%	0	0.00	
HENNESSY	0	0.00	4	24,960.00	-100%	0	0.00	
HERSHEY'S	0	0.00	8	15,400.00	-100%	0	0.00	
JACOBSEN	0	0.00	1	1,500.00	-100%	0	0.00	
JO MALONE	0	0.00	2	12,300.00	-100%	0	0.00	
JUICY COUTURE	0	0.00	1	8,999.00	-100%	0	0.00	
KETELONE	0	0.00	1	2,990.00	-100%	0	0.00	
KIEHL'S	0	0.00	1	2,500.00	-100%	0	0.00	
LACOSTE	0	0.00	1	7,900.00	-100%	0	0.00	
LOQI	0	0.00	2	1,800.00	-100%	0	0.00	
MOSCHINO	0	0.00	1	7,500.00	-100%	0	0.00	
NON-MERCH	157	0.00	88	0.00		0	0.00	
OGON	0	0.00	1	3,500.00	-100%	0	0.00	
PAPER/PLASTIC BAGS	0	0.00	51	0.00		0	0.00	
REMY MARTIN	0	0.00	1	10,990.00	-100%	0	0.00	
SONY	0	0.00	4	14,696.00	-100%	0	0.00	
SWATCH	0	0.00	1	14,000.00	-100%	0	0.00	
TD FRANCE	0	0.00	2	3,200.00	-100%	0	0.00	
TEQUILA ROSE	0	0.00	1	1,800.00	-100%	0	0.00	

RunDate:

RunTime 01:35 pm

REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

BEAUTY, FASHION & ACCESSORIES

SALES REPORT - Comparative by Brand per Store

CITY OF DREAMS

Period: 11/01/2024-11/14/2024

BRAND	Current Sales 11/01/2024-11/14/2024		Last Year 11/01/2023-11/14/2023		Inc/Dec%	2019 11/01/2019-11/14/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
VS PAPER BAGS	30	0.00	27	0.00		0	0.00	
1-OUTRIGHT Total:	1,204	1,363,721.00	695	956,588.00	42%	0	0.00	
2-CONSIGNE								
HEYS	24	138,466.00	0	0.00		0	0.00	
MINISO	1	399.00	0	0.00		0	0.00	
2-CONSIGNE Total:	25	138,865.00	0	0.00		0	0.00	
TOTALS:	1,229	1,502,586.00	695	956,588.00	57%	0	0.00	

Page 20 of 150

BEAUTY, FASHION & ACCESSORIES

MAC T3 DOM

BRAND	Current Sales 11/01/2024-11/14/2024		Last Year 11/01/2023-11/14/2023		Inc/Dec%	2019 11/01/2019-11/14/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
MAC	362	588,465.00	325	451,509.50	30%	425	596,514.25	-1%
MAC & JML TESTER	0	0.00	1	0.00		0	0.00	
PAPER/PLASTIC BAGS	0	0.00	2	0.00		0	0.00	
PROMOCODE	64	0.00	0	0.00		0	0.00	
1-OUTRIGHT Total:	426	588,465.00	328	451,509.50	30%	425	596,514.25	-1%
TOTALS:	426	588,465.00	328	451,509.50	30%	425	596,514.25	-1%

RunTime 01:35 pm

Page 21 of 150

BEAUTY, FASHION & ACCESSORIES

MAC T3 INTL

Period: 11/01/2024-11/14/2024

BRAND	Current Sales 11/01/2024-11/14/2024		Last Year 11/01/2023-11/14/2023		Inc/Dec%	2019 11/01/2019-11/14/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
MAC	160	272,375.00	182	217,305.00	25%	449	582,072.75	-53%
GENERIC	1	0.00	0	0.00		0	0.00	
MAC & JML TESTER	0	0.00	41	0.00		0	0.00	
PROMOCODE	21	0.00	0	0.00		0	0.00	
1-OUTRIGHT Total:	182	272,375.00	223	217,305.00	25%	449	582,072.75	-53%
TOTALS:	182	272,375.00	223	217,305.00	25%	449	582,072.75	-53%

RunDate:

RunTime 01:35 pm

Page 22 of 150

BEAUTY, FASHION & ACCESSORIES

T3 INTL JO MALONE

T3 INTL JO MALONE

BRAND	Current Sales 11/01/2024-11/14/2024		Last Year 11/01/2023-11/14/2023		Inc/Dec%	2019 11/01/2019-11/14/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
JO MALONE	102	442,697.50	62	328,420.00	34%	94	453,715.00	-2%
GENERIC	6	0.00	0	0.00		0	0.00	
MAC & JML TESTER	0	0.00	3	0.00		0	0.00	
1-OUTRIGHT Total:	108	442,697.50	65	328,420.00	34%	94	453,715.00	-2%
TOTALS:	108	442,697.50	65	328,420.00	34%	94	453,715.00	-2%

RunTime 01:35 pm

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

Page 23 of 150

BEAUTY, FASHION & ACCESSORIES

SALES REPORT - Comparative by Brand per Store

T3 INTL KIEHLS

Period: 11/01/2024-11/14/2024

BRAND	Current Sales 11/01/2024-11/14/2024		Last Year 11/01/2023-11/14/2023		Inc/Dec%	2019 11/01/2019-11/14/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
KIEHL'S	33	107,782.50	66	139,845.00	-22%	214	471,126.00	-77%
GENERIC	6	0.00	0	0.00		0	0.00	
PROMOCODE	1	0.00	0	0.00		0	0.00	
1-OUTRIGHT Total:	40	107,782.50	66	139,845.00	-22%	214	471,126.00	-77%
TOTALS:	40	107,782.50	66	139,845.00	-22%	214	471,126.00	-77%

RunDate:

RunTime 01:35 pm

REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

Page 24 of 150

BEAUTY, FASHION & ACCESSORIES

SALES REPORT - Comparative by Brand per Store

THE RUNWAY T3 INTL (S6)

Period: 11/01/2024-11/14/2024

BRAND	Current Sales 11/01/2024-11/14/2024		Last Year 11/01/2023-11/14/2023		Inc/Dec%	2019 11/01/2019-11/14/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
TRAVEL BLUE	259	403,180.00	216	284,044.00	41%	79	105,744.75	281%
NIKE	83	128,055.00	0	0.00		0	0.00	
STANLEY	33	83,490.00	0	0.00		0	0.00	
ANKER	39	80,375.00	0	0.00		0	0.00	
ADIDAS	34	47,500.00	0	0.00		0	0.00	
LEXINGHAM	29	37,090.00	18	16,920.00	119%	0	0.00	
USPA	5	25,695.00	1	5,399.00	375%	0	0.00	
APPLE	3	18,897.00	0	0.00		0	0.00	
DELSEY	1	15,990.00	0	0.00		0	0.00	
JANSPORT	18	14,940.00	0	0.00		0	0.00	
JBL	3	11,857.00	0	0.00		0	0.00	
BELKIN	3	8,450.00	0	0.00		0	0.00	
GIORGIO ARMANI	1	4,935.00	0	0.00		0	0.00	
BURBERRY	2	4,930.00	0	0.00		0	0.00	
SONY	4	4,880.00	0	0.00		0	0.00	
AUKEY	4	4,800.00	0	0.00		0	0.00	
NESTI DANTE	8	2,500.00	0	0.00		0	0.00	
ELIZABETH ARDEN	1	1,870.00	0	0.00		0	0.00	
BEACH HUT	1	1,200.00	0	0.00		0	0.00	
BATH & BODY WORKS	0	0.00	42	24,590.00	-100%	0	0.00	
BE RELAX	0	0.00	26	75,320.00	-100%	0	0.00	
CLINIQUE	0	0.00	2	5,200.00	-100%	0	0.00	
COCCINELLE	0	0.00	0	0.00		1	14,550.00	-100%
FOSSIL	0	0.00	0	0.00		4	16,300.00	-100%
LACOSTE	0	0.00	1	6,450.00	-100%	0	0.00	
NON-MERCH	125	0.00	0	0.00		0	0.00	
SBS	0	0.00	2	2,400.00	-100%	0	0.00	
SWAROVSKI	0	0.00	1	9,800.00	-100%	8	74,510.00	-100%
VICTORIA'S SECRET	0	0.00	0	0.00		32	38,350.00	-100%
1-OUTRIGHT Total:	656	900,634.00	309	430,123.00	109%	124	249,454.75	261%
2-CONSIGNE								
SUNNIES STUDIOS	333	285,680.00	0	0.00		0	0.00	
FILIPINIANA	132	47,535.00	0	0.00		0	0.00	
WANDERSKYE	10	24,850.00	0	0.00		0	0.00	

RunDate:

RunTime 01:35 pm

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

BEAUTY, FASHION & ACCESSORIES

THE RUNWAY T3 INTL (S6)

Period: 11/01/2024-11/14/2024

RunDate:
RunTime 01:35 pm

Page 26 of 150

BEAUTY, FASHION & ACCESSORIES

VS T3 DOM

VS T3 DOM

RunDate:
RunTime 01:35 pm

Page 27 of 150

BEAUTY, FASHION & ACCESSORIES

VS T3 LANDSIDE

BRAND	Current Sales 11/01/2024-11/14/2024		Last Year 11/01/2023-11/14/2023		Inc/Dec%	2019 11/01/2019-11/14/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
VICTORIA'S SECRET	2,020	1,594,222.00	1,888	1,183,630.00	34%	1,808	1,297,562.00	22%
GENERIC	165	0.00	142	4,800.00	-100%	0	0.00	
VS PAPER BAGS	164	0.00	0	0.00		0	0.00	
VS-TESTER	0	0.00	0	0.00		5	0.00	
1-OUTRIGHT Total:	2,349	1,594,222.00	2,030	1,188,430.00	34%	1,813	1,297,562.00	22%
TOTALS:	2,349	1,594,222.00	2,030	1,188,430.00	34%	1,813	1,297,562.00	22%

RunTime 01:35 pm

REGENT TRAVEL RETAIL GROUP

Page 28 of 150

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

FOOD, CONVENIENCE & GIFTING**SALES REPORT - Comparative by Brand per Store****AIRMALL BOHOL**

Period: 11/01/2024-11/14/2024

BRAND	Current Sales 11/01/2024-11/14/2024		Last Year 11/01/2023-11/14/2023		Inc/Dec%	2019 11/01/2019-11/14/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
TRAVEL BLUE	12	20,280.00	0	0.00		0	0.00	
PEANUT KISSES	43	19,350.00	0	0.00		0	0.00	
GOLDILOCKS OUTRIGHT	130	16,975.71	0	0.00		0	0.00	
MARS	52	16,540.00	0	0.00		0	0.00	
VICTORIA'S SECRET	12	11,260.00	0	0.00		0	0.00	
BATH & BODY WORKS	27	9,750.00	0	0.00		0	0.00	
PREMIER	184	9,200.00	0	0.00		0	0.00	
7D	30	7,500.00	0	0.00		0	0.00	
PASALUBONG PACK	3	7,385.00	0	0.00		0	0.00	
LEXINGHAM	4	5,430.00	0	0.00		0	0.00	
HERSHEY'S	15	4,780.00	0	0.00		0	0.00	
GROOVY	17	4,650.00	0	0.00		0	0.00	
TOBLERONE	15	4,550.00	0	0.00		0	0.00	
PRINGLES	18	3,960.00	0	0.00		0	0.00	
COCA COLA	32	3,700.00	0	0.00		0	0.00	
CADBURY	5	3,695.00	0	0.00		0	0.00	
NESTI DANTE	13	3,550.00	0	0.00		0	0.00	
FLAMINGO	14	3,050.00	0	0.00		0	0.00	
NESTLE	13	2,700.00	0	0.00		0	0.00	
SAN MIGUEL	25	2,500.00	0	0.00		0	0.00	
POCARI	16	2,400.00	0	0.00		0	0.00	
STARBUCKS	8	2,000.00	0	0.00		0	0.00	
HARIBO	13	1,950.00	0	0.00		0	0.00	
LINDT	6	1,900.00	0	0.00		0	0.00	
MENTOS	14	1,650.00	0	0.00		0	0.00	
KATINKO	9	1,560.00	0	0.00		0	0.00	
EVIAN	7	1,400.00	0	0.00		0	0.00	
GATORADE	13	1,300.00	0	0.00		0	0.00	
FRUITELLA	11	1,100.00	0	0.00		0	0.00	
CANDY CORNER	4	1,050.00	0	0.00		0	0.00	
TROLI	4	1,000.00	0	0.00		0	0.00	
BEACH HUT	1	900.00	0	0.00		0	0.00	
HAPPY HEARTS-O	3	897.00	0	0.00		0	0.00	
JACK & JILL	15	840.00	0	0.00		0	0.00	

RunDate:

RunTime 01:35 pm

REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

Page 29 of 150

FOOD, CONVENIENCE & GIFTING
SALES REPORT - Comparative by Brand per Store
AIRMALL BOHOL

Period: 11/01/2024-11/14/2024

BRAND	Current Sales 11/01/2024-11/14/2024		Last Year 11/01/2023-11/14/2023		Inc/Dec%	2019 11/01/2019-11/14/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
KINDER BUENO	7	720.00	0	0.00		0	0.00	
CEBU DRIED MANGOES-O	2	700.00	0	0.00		0	0.00	
OISHI	8	680.00	0	0.00		0	0.00	
DOUBLEMINT	21	630.00	0	0.00		0	0.00	
KINDER JOY	6	600.00	0	0.00		0	0.00	
TIC TAC	10	600.00	0	0.00		0	0.00	
SANICARE	9	590.00	0	0.00		0	0.00	
ES	2	560.00	0	0.00		0	0.00	
SMART C	5	500.00	0	0.00		0	0.00	
ICE BREAKER	2	400.00	0	0.00		0	0.00	
MOGU MOGU	4	400.00	0	0.00		0	0.00	
SPRITE	4	400.00	0	0.00		0	0.00	
COOL & CLEAN	4	371.43	0	0.00		0	0.00	
CHIPS AHOY	3	300.00	0	0.00		0	0.00	
SISTER	3	300.00	0	0.00		0	0.00	
MERBA	1	250.00	0	0.00		0	0.00	
LCTI	1	230.00	0	0.00		0	0.00	
NISSIN	3	210.00	0	0.00		0	0.00	
VSF	2	180.00	0	0.00		0	0.00	
REDBULL	1	160.00	0	0.00		0	0.00	
EFFICASCENT	1	150.00	0	0.00		0	0.00	
CASINO	2	140.00	0	0.00		0	0.00	
M.Y. SAN	2	120.00	0	0.00		0	0.00	
MONDE	2	100.00	0	0.00		0	0.00	
ROYAL	1	100.00	0	0.00		0	0.00	
SKITTLES	1	100.00	0	0.00		0	0.00	
VITA COCO	1	100.00	0	0.00		0	0.00	
BUNDLE PROMO	25	0.00	0	0.00		0	0.00	
GENERIC	3	0.00	0	0.00		0	0.00	
PLASTIC/PAPER BAG	64	0.00	0	0.00		0	0.00	
1-OUTRIGHT Total:	988	190,344.14	0	0.00		0	0.00	
2-CONSIGNE								
CHOWEE	15	3,000.00	0	0.00		0	0.00	
HEYS	1	2,300.00	0	0.00		0	0.00	

RunDate:

RunTime 01:35 pm

Page 30 of 150

FOOD, CONVENIENCE & GIFTING

AIRMAIL BOHOL

BRAND	Current Sales 11/01/2024-11/14/2024		Last Year 11/01/2023-11/14/2023		Inc/Dec%	2019 11/01/2019-11/14/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
2-CONSIGNE Total:	16	5,300.00	0	0.00		0	0.00	
TOTALS:	1,004	195,644.14	0	0.00		0	0.00	

RunTime 01:35 pm

REGENT TRAVEL RETAIL GROUP

Page 31 of 150

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

FOOD, CONVENIENCE & GIFTING**SALES REPORT - Comparative by Brand per Store****AIRMALL ILOILO**

Period: 11/01/2024-11/14/2024

BRAND	Current Sales 11/01/2024-11/14/2024		Last Year 11/01/2023-11/14/2023		Inc/Dec%	2019 11/01/2019-11/14/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
ALL CHOCOLATES FUNSIZE	16	54,400.00	0	0.00		0	0.00	
VICTORIA'S SECRET	31	24,620.00	0	0.00		0	0.00	
PASALUBONG PACK	9	23,955.00	0	0.00		0	0.00	
MARS	29	12,800.00	0	0.00		0	0.00	
NESTLE	25	9,470.00	0	0.00		0	0.00	
BATH & BODY WORKS	11	6,850.00	0	0.00		0	0.00	
HERSHEY'S	26	6,410.00	0	0.00		0	0.00	
PREMIER	62	4,340.00	0	0.00		0	0.00	
PRINGLES	18	3,784.00	0	0.00		0	0.00	
HAVAIANAS	3	3,347.00	0	0.00		0	0.00	
FERRERO ROCHER	2	2,980.00	0	0.00		0	0.00	
CADBURY	14	2,450.00	0	0.00		0	0.00	
POCARI	14	2,100.00	0	0.00		0	0.00	
TRAVEL BLUE	1	1,690.00	0	0.00		0	0.00	
MINISO	3	1,650.00	0	0.00		0	0.00	
FRITO LAY	7	1,644.00	0	0.00		0	0.00	
CANDY CORNER	7	1,400.00	0	0.00		0	0.00	
NUTELLA	4	1,400.00	0	0.00		0	0.00	
HARIBO	7	1,050.00	0	0.00		0	0.00	
STREPSILS	7	1,050.00	0	0.00		0	0.00	
TY	2	990.00	0	0.00		0	0.00	
GATORADE	9	900.00	0	0.00		0	0.00	
EVIAN	4	800.00	0	0.00		0	0.00	
COCA COLA	7	750.00	0	0.00		0	0.00	
SANICARE	8	740.00	0	0.00		0	0.00	
MILKY WAY	1	700.00	0	0.00		0	0.00	
ROYAL	5	500.00	0	0.00		0	0.00	
TOBLERONE	1	500.00	0	0.00		0	0.00	
VITA COCO	5	500.00	0	0.00		0	0.00	
GROWERS	4	400.00	0	0.00		0	0.00	
MICHELLE'S OUTRIGHT	2	400.00	0	0.00		0	0.00	
CHEETOS	1	300.00	0	0.00		0	0.00	
GREEN CROSS	3	300.00	0	0.00		0	0.00	
MENTOS	3	300.00	0	0.00		0	0.00	

RunDate:

RunTime 01:35 pm

REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

Page 32 of 150

FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

AIRMALL ILOILO

Period: 11/01/2024-11/14/2024

BRAND	Current Sales 11/01/2024-11/14/2024		Last Year 11/01/2023-11/14/2023		Inc/Dec%	2019 11/01/2019-11/14/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
BEACH HUT	1	295.00	0	0.00		0	0.00	
C&H	1	280.00	0	0.00		0	0.00	
FLAMINGO	1	250.00	0	0.00		0	0.00	
ICE BREAKER	1	200.00	0	0.00		0	0.00	
MOGU MOGU	2	200.00	0	0.00		0	0.00	
TIC TAC	4	200.00	0	0.00		0	0.00	
RICOLA	1	150.00	0	0.00		0	0.00	
DOUBLEMINT	7	135.00	0	0.00		0	0.00	
FISHERMAN'S FRIEND	1	120.00	0	0.00		0	0.00	
FRUITELLA	1	80.00	0	0.00		0	0.00	
<i>1-OUTRIGHT Total:</i>	371	177,380.00	0	0.00		0	0.00	
TOTALS:	371	177,380.00	0	0.00		0	0.00	

RunDate:

RunTime 01:35 pm

REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

Page 33 of 150

FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

AIRMALL T3 DOM

Period: 11/01/2024-11/14/2024

BRAND	Current Sales 11/01/2024-11/14/2024		Last Year 11/01/2023-11/14/2023		Inc/Dec%	2019 11/01/2019-11/14/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
ALL CHOCOLATES FUNSIZE	135	472,500.00	58	197,200.00	139%	192	374,400.00	26%
PASALUBONG PACK	130	392,290.00	110	295,550.00	32%	192	337,408.00	16%
TOBLERONE	395	202,550.00	430	86,950.00	132%	198	80,600.00	151%
MARS	332	168,370.00	272	105,950.00	58%	155	15,100.00	1015%
PREMIER	1,874	139,670.00	2,144	122,494.35	14%	0	0.00	
GOLDILOCKS OUTRIGHT	547	111,160.00	869	131,619.00	-15%	0	0.00	
JOHNNIE WALKER	16	68,780.00	34	127,280.00	-45%	42	107,300.00	-35%
NESTLE	193	59,750.00	54	19,450.00	207%	121	38,325.00	55%
CADBURY	195	59,280.00	57	20,560.00	188%	199	35,295.00	67%
HERSHEY'S	135	53,080.00	78	60,600.00	-12%	258	108,010.00	-50%
EVIAN	202	47,650.00	172	32,200.00	47%	86	9,600.00	396%
TRAVEL BLUE	39	44,760.00	31	35,885.00	24%	0	0.00	
CALVIN KLEIN	10	44,370.00	0	0.00		0	0.00	
CLINIQUE	14	41,650.00	0	0.00		0	0.00	
LOTTE	105	41,360.00	120	8,895.00	364%	19	9,975.00	314%
YVES SAINT LAURENT	5	35,915.00	0	0.00		0	0.00	
KIRKLAND	12	26,400.00	0	0.00		17	30,600.00	-13%
ELIZABETH ARDEN	11	25,672.00	0	0.00		0	0.00	
HUGO BOSS	4	25,500.00	0	0.00		0	0.00	
POCARI	152	22,800.00	134	16,080.00	41%	31	2,635.00	765%
COOL & CLEAN	220	22,000.00	144	14,400.00	52%	0	0.00	
GATORADE	207	20,700.00	175	17,500.00	18%	54	3,780.00	447%
VERSACE	3	19,975.00	0	0.00		0	0.00	
BURBERRY	9	19,805.00	0	0.00		0	0.00	
TROLI	53	18,580.00	4	1,320.00	1307%	131	36,545.00	-49%
CHIVAS REGAL	6	18,000.00	6	18,000.00	0%	1	2,350.00	665%
GIORGIO ARMANI	3	17,809.00	0	0.00		0	0.00	
PRINGLES	77	17,800.00	47	10,340.00	72%	36	6,640.00	168%
RALPH LAUREN	3	17,384.00	0	0.00		0	0.00	
SAN MIGUEL	105	15,750.00	150	15,000.00	5%	80	8,000.00	96%
FERRERO ROCHER	51	15,650.00	9	8,500.00	84%	65	25,000.00	-37%
MENTOS	165	15,600.00	131	13,100.00	19%	0	0.00	
COCA COLA	144	15,500.00	188	20,850.00	-25%	0	0.00	
LEXINGHAM	12	14,400.00	6	8,540.00	68%	0	0.00	

RunDate:

RunTime 01:35 pm

REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

Page 34 of 150

FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

AIRMALL T3 DOM

Period: 11/01/2024-11/14/2024

BRAND	Current Sales 11/01/2024-11/14/2024		Last Year 11/01/2023-11/14/2023		Inc/Dec%	2019 11/01/2019-11/14/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
DAVIDOFF	3	13,940.00	0	0.00		0	0.00	
FRITO LAY	106	13,060.00	44	9,750.00	33%	29	5,500.00	137%
DON PAPA	4	12,000.00	0	0.00		0	0.00	
BAILEYS	7	11,900.00	2	2,800.00	325%	6	7,200.00	65%
CHLOE	2	11,305.00	0	0.00		0	0.00	
SMART C	94	9,400.00	108	10,800.00	-12%	0	0.00	
MOGU MOGU	83	8,300.00	101	10,100.00	-17%	0	0.00	
GLENLIVET	2	8,000.00	0	0.00		3	8,400.00	-4%
HENNESSY	1	8,000.00	2	9,000.00	-11%	2	8,000.00	0%
CANDY CORNER	40	7,500.00	68	14,920.00	-49%	0	0.00	
FUNDADOR	6	7,400.00	10	10,600.00	-30%	16	19,300.00	-61%
POCKY	83	7,240.00	12	1,320.00	448%	0	0.00	
BACARDI	4	6,600.00	7	7,600.00	-13%	16	12,150.00	-45%
DOUBLEMINT	227	6,090.00	154	4,620.00	31%	0	0.00	
BROWNIES UNLIMITED	21	6,000.00	0	0.00		0	0.00	
STREPSILS	33	5,940.00	22	3,300.00	80%	16	2,400.00	147%
MERBA	23	5,100.00	0	0.00		10	2,500.00	104%
SANICARE	54	5,040.00	56	4,250.00	18%	10	825.00	510%
GIFT BUSINESS	64	5,026.00	21	4,327.00	16%	0	0.00	
JACK & JILL	49	4,700.00	82	1,952.00	140%	0	0.00	
YELLOW TAIL	5	4,500.00	9	8,100.00	-44%	4	3,240.00	38%
HARIBO	29	4,350.00	20	3,000.00	45%	0	0.00	
STARBUCKS	17	4,250.00	0	0.00		0	0.00	
BROOKSIDE	4	4,200.00	0	0.00		4	4,800.00	-12%
ZAINI	11	4,000.00	0	0.00		0	0.00	
ALFONSO	4	3,800.00	6	5,200.00	-26%	13	14,870.00	-74%
KINDER JOY	45	3,800.00	88	8,800.00	-56%	66	4,468.00	-14%
REDBULL	23	3,680.00	20	3,200.00	15%	5	650.00	466%
SMIRNOFF	3	3,600.00	5	6,000.00	-40%	6	4,200.00	-14%
FRUITELLA	36	3,300.00	3	240.00	1275%	0	0.00	
CHEETOS	12	3,000.00	19	5,700.00	-47%	14	3,500.00	-14%
JINRO	15	2,980.00	7	1,400.00	112%	0	0.00	
RUFFLES	11	2,784.00	11	3,480.00	-20%	0	0.00	
LOACKER	16	2,640.00	9	1,807.50	46%	40	19,975.00	-86%

RunDate:

RunTime 01:35 pm

REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

Page 35 of 150

FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

AIRMALL T3 DOM

Period: 11/01/2024-11/14/2024

BRAND	Current Sales 11/01/2024-11/14/2024		Last Year 11/01/2023-11/14/2023		Inc/Dec%	2019 11/01/2019-11/14/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
NUTELLA	8	2,450.00	0	0.00		4	800.00	206%
JOSE CUERVO	1	2,400.00	0	0.00		2	4,000.00	-40%
OISHI	30	2,400.00	20	1,600.00	50%	0	0.00	
VITA COCO	24	2,400.00	38	3,800.00	-36%	0	0.00	
BELGIAN	5	2,250.00	0	0.00		0	0.00	
GREEN CROSS	25	2,200.00	26	1,750.00	25%	0	0.00	
JACK DANIELS	1	2,200.00	2	6,400.00	-65%	5	13,650.00	-83%
ROYAL	22	2,200.00	16	1,600.00	37%	0	0.00	
GUCCI	1	2,125.00	0	0.00		0	0.00	
CHUPA CHUPS	8	2,100.00	9	2,100.00	0%	0	0.00	
DINGDONG	41	2,050.00	16	800.00	156%	0	0.00	
SPRITE	19	1,900.00	18	1,800.00	5%	0	0.00	
MARC JACOBS	1	1,870.00	0	0.00		0	0.00	
KATINKO	10	1,810.00	0	0.00		0	0.00	
MICHELLES OUTRIGHT	7	1,750.00	1	200.00	775%	0	0.00	
RICOLA	11	1,650.00	0	0.00		0	0.00	
FOX'S	4	1,600.00	0	0.00		0	0.00	
ABSOLUT	1	1,500.00	0	0.00		2	3,475.00	-56%
FLAMINGO	8	1,500.00	9	2,250.00	-33%	28	7,600.00	-80%
LEMON DOU	10	1,500.00	31	4,650.00	-67%	0	0.00	
CHIPS AHOY	12	1,385.00	0	0.00		0	0.00	
SISTER	13	1,300.00	14	1,400.00	-7%	0	0.00	
ICE BREAKER	7	1,200.00	17	3,400.00	-64%	11	2,200.00	-45%
GRANNY GOOSE	11	1,100.00	9	720.00	52%	0	0.00	
LINDT	4	1,050.00	0	0.00		0	0.00	
GENERIC MERCHANDISE	3	900.00	0	0.00		0	0.00	
HARDYS	1	900.00	6	4,800.00	-81%	9	6,775.00	-86%
TIC TAC	15	900.00	49	2,450.00	-63%	47	2,350.00	-61%
C&H	4	800.00	4	950.00	-15%	27	5,400.00	-85%
HAWAIIAN HOST	1	700.00	0	0.00		0	0.00	
LAMPEIN	4	600.00	0	0.00		0	0.00	
MAUNA LOA	1	500.00	0	0.00		0	0.00	
FISHERMAN'S FRIEND	3	360.00	26	3,120.00	-88%	4	480.00	-25%
BC NEW YORKERS	1	300.00	0	0.00		0	0.00	

RunDate:

RunTime 01:35 pm

REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

Page 36 of 150

FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

AIRMALL T3 DOM

Period: 11/01/2024-11/14/2024

BRAND	Current Sales 11/01/2024-11/14/2024		Last Year 11/01/2023-11/14/2023		Inc/Dec%	2019 11/01/2019-11/14/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
FIBISCO	3	300.00	16	680.00	-55%	0	0.00	
GROOVY	1	300.00	27	3,960.00	-92%	0	0.00	
MEIJI MACADEMIA	1	300.00	0	0.00		13	3,250.00	-90%
WHITEFLOWER	2	300.00	0	0.00		0	0.00	
7D	0	0.00	0	0.00		18	4,620.00	-100%
7UP	0	0.00	0	0.00		14	980.00	-100%
ALOHA	0	0.00	5	3,050.00	-100%	0	0.00	
AQUAFINA	0	0.00	0	0.00		344	10,320.00	-100%
BATH & BODY WORKS	0	0.00	0	0.00		0	0.00	
BOMBAY	0	0.00	0	0.00		2	2,300.00	-100%
BUNDLE PROMO	352	0.00	0	0.00		0	0.00	
CALBEE	0	0.00	4	320.00	-100%	0	0.00	
CAPTAIN MORGAN	0	0.00	0	0.00		4	3,200.00	-100%
CARLOS I	0	0.00	0	0.00		5	7,250.00	-100%
CHEF TONY	0	0.00	0	0.00		9	460.00	-100%
COMBOS	0	0.00	2	800.00	-100%	6	1,500.00	-100%
DEL MONTE	0	0.00	0	0.00		38	2,660.00	-100%
DELICO	0	0.00	2	800.00	-100%	0	0.00	
DORITOS	0	0.00	0	0.00		9	2,250.00	-100%
ECO BAG	0	0.00	11	2,750.00	-100%	0	0.00	
GLENFIDDICH	0	0.00	1	7,500.00	-100%	0	0.00	
GODIVA	0	0.00	0	0.00		16	8,000.00	-100%
GREY GOOSE	0	0.00	1	4,500.00	-100%	3	9,000.00	-100%
GROWERS	0	0.00	5	500.00	-100%	0	0.00	
J&B	0	0.00	0	0.00		15	10,950.00	-100%
JAGERMEISTER	0	0.00	0	0.00		1	1,900.00	-100%
JAMESON	0	0.00	0	0.00		2	3,400.00	-100%
JELLY BEAN	0	0.00	0	0.00		2	850.00	-100%
JIM BEAM	0	0.00	2	6,000.00	-100%	1	2,900.00	-100%
KETTLE KORN	0	0.00	3	300.00	-100%	0	0.00	
KINDER BUENO	0	0.00	36	4,320.00	-100%	17	5,900.00	-100%
LIPTON	0	0.00	0	0.00		14	980.00	-100%
MALIBU	0	0.00	0	0.00		3	2,775.00	-100%
MARTINI	0	0.00	0	0.00		2	2,200.00	-100%

RunDate:

RunTime 01:35 pm

REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

Page 37 of 150

FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

AIRMALL T3 DOM

Period: 11/01/2024-11/14/2024

BRAND	Current Sales 11/01/2024-11/14/2024		Last Year 11/01/2023-11/14/2023		Inc/Dec%	2019 11/01/2019-11/14/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
MIGHTY BOND	0	0.00	1	110.00	-100%	0	0.00	
MOET & CHANDON	0	0.00	0	0.00		1	5,500.00	-100%
MONIEGOLD	0	0.00	1	150.00	-100%	0	0.00	
MOUNTAIN DEW	0	0.00	0	0.00		16	1,120.00	-100%
MUNCHIES	0	0.00	0	0.00		9	2,340.00	-100%
NITS	0	0.00	0	0.00		7	875.00	-100%
NON-MERCH	982	0.00	0	0.00		0	0.00	
PAPER/PLASTIC BAGS	0	0.00	338	1,820.00	-100%	0	0.00	
PEPSI	0	0.00	0	0.00		14	980.00	-100%
PERRIER WATER	0	0.00	11	1,650.00	-100%	0	0.00	
PIKNIK	0	0.00	3	750.00	-100%	6	1,400.00	-100%
PLANTERS	0	0.00	0	0.00		14	4,800.00	-100%
REMY MARTIN	0	0.00	1	3,200.00	-100%	0	0.00	
RONDOLETTI	0	0.00	6	6,000.00	-100%	0	0.00	
ROYAL DANSK	0	0.00	0	0.00		3	1,107.50	-100%
SEBAGO	0	0.00	0	0.00		0	0.00	
SKETCHBOOKS	0	0.00	0	0.00		0	0.00	
SKITTLES	0	0.00	41	4,100.00	-100%	0	0.00	
SMARTFOOD	0	0.00	0	0.00		1	225.00	-100%
TIFFANY	0	0.00	8	7,960.00	-100%	0	0.00	
TONG GARDEN	0	0.00	0	0.00		1	500.00	-100%
TRUFETTES	0	0.00	1	1,300.00	-100%	0	0.00	
TY	0	0.00	0	0.00		20	3,815.00	-100%
VICKS	0	0.00	4	600.00	-100%	0	0.00	
VINA APALTAGUA	0	0.00	0	0.00		20	7,600.00	-100%
VOORTMAN	0	0.00	0	0.00		2	600.00	-100%
VSC	0	0.00	0	0.00		1	450.00	-100%
WITORS PRALINE	0	0.00	0	0.00		8	6,600.00	-100%
WOLF BLASS	0	0.00	5	3,750.00	-100%	4	2,730.00	-100%
WONKA	0	0.00	0	0.00		3	360.00	-100%
WOODBIDGE	0	0.00	0	0.00		5	4,225.00	-100%
YANYAN	0	0.00	8	800.00	-100%	0	0.00	
YEALANDS	0	0.00	0	0.00		2	2,000.00	-100%
1-OUTRIGHT Total:	8,359	2,598,935.00	7,163	1,641,989.85	58%	2,951	1,535,143.50	69%

RunDate:

RunTime 01:35 pm

REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

Page 38 of 150

FOOD, CONVENIENCE & GIFTING
SALES REPORT - Comparative by Brand per Store
AIRMALL T3 DOM

Period: 11/01/2024-11/14/2024

BRAND	Current Sales 11/01/2024-11/14/2024		Last Year 11/01/2023-11/14/2023		Inc/Dec%	2019 11/01/2019-11/14/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
2-CONSIGNE								
FILIPINIANA	50	10,320.00	49	12,600.00	-18%	31	7,902.00	30%
HEYS	1	3,000.00	0	0.00		0	0.00	
ZUMIGUI-C	2	220.00	1	220.00	0%	0	0.00	
7D CONSIGN	0	0.00	16	3,370.00	-100%	0	0.00	
ABE KENI	0	0.00	26	7,225.00	-100%	6	2,520.00	-100%
ADG	0	0.00	73	17,060.00	-100%	0	0.00	
AIZA'S	0	0.00	0	0.00		33	5,640.00	-100%
ALIBABA	0	0.00	3	495.00	-100%	0	0.00	
AR-YINS	0	0.00	0	0.00		3	480.00	-100%
BAGUIO	0	0.00	0	0.00		7	1,500.00	-100%
BAHAGHARI	0	0.00	5	800.00	-100%	0	0.00	
BONG BONG'S CONSIGN	0	0.00	63	10,850.00	-100%	25	3,620.00	-100%
CEBU BRAND CONSIGN	0	0.00	3	520.00	-100%	0	0.00	
CEBU LUCKY	0	0.00	1	320.00	-100%	0	0.00	
CHOCOVRON	0	0.00	4	540.00	-100%	3	750.00	-100%
CHRISTINE	0	0.00	4	535.00	-100%	0	0.00	
CREAMBAR	0	0.00	8	2,000.00	-100%	0	0.00	
DABOY-C	0	0.00	0	0.00		9	2,550.00	-100%
DAVAO SWEET	0	0.00	1	180.00	-100%	0	0.00	
DON REVY	0	0.00	0	0.00		15	12,685.00	-100%
EDNA'S	0	0.00	4	605.00	-100%	0	0.00	
EMY'S-C	0	0.00	91	18,010.00	-100%	42	7,000.00	-100%
ENG BEE TIN CONSIGN	0	0.00	0	0.00		70	9,800.00	-100%
ENG SENG	0	0.00	0	0.00		7	1,200.00	-100%
GENE'S	0	0.00	0	0.00		1	80.00	-100%
GOLDEN CITY	0	0.00	2	280.00	-100%	0	0.00	
GOLDILOCKS CONSIGN	0	0.00	0	0.00		68	18,194.00	-100%
JOANNA	0	0.00	7	1,440.00	-100%	0	0.00	
JOVYS	0	0.00	3	600.00	-100%	0	0.00	
JOVY'S	0	0.00	4	560.00	-100%	0	0.00	
KAT-LEINES	0	0.00	0	0.00		5	1,570.00	-100%
LCTI	0	0.00	86	13,285.00	-100%	0	0.00	
MALLOWS & FREYA	0	0.00	0	0.00		3	1,640.00	-100%
MARISSA	0	0.00	19	2,580.00	-100%	0	0.00	

RunDate:

RunTime 01:35 pm

REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

Page 39 of 150

FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

AIRMALL T3 DOM

Period: 11/01/2024-11/14/2024

BRAND	Current Sales 11/01/2024-11/14/2024		Last Year 11/01/2023-11/14/2023		Inc/Dec%	2019 11/01/2019-11/14/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
2-CONSIGNE								
MARISSA'S	0	0.00	6	720.00	-100%	0	0.00	
MARKYS	0	0.00	22	3,940.00	-100%	0	0.00	
MONIE GOLD	0	0.00	0	0.00		1	80.00	-100%
MOTHER'S BEST	0	0.00	0	0.00		1	200.00	-100%
MUST BE MOM'S	0	0.00	0	0.00		210	56,560.43	-100%
OH NUTS	0	0.00	1	600.00	-100%	0	0.00	
PEANUT KISSES	0	0.00	0	0.00		10	1,300.00	-100%
PHIL BRAND CONSIGN	0	0.00	2	280.00	-100%	0	0.00	
QUICKMELT	0	0.00	0	0.00		65	22,580.00	-100%
REEF	0	0.00	0	0.00		0	0.00	
RUBY	0	0.00	2	300.00	-100%	0	0.00	
SD	0	0.00	14	2,435.00	-100%	0	0.00	
THE RAINS	0	0.00	7	1,960.00	-100%	0	0.00	
TITANIA WINES	0	0.00	0	0.00		29	20,315.00	-100%
WANDERSKYE	0	0.00	1	745.00	-100%	0	0.00	
WOW MANI CONSIGN	0	0.00	0	0.00		4	1,730.00	-100%
2-CONSIGNE Total:	53	13,540.00	528	105,055.00	-87%	648	179,896.43	-92%
TOTALS:	8,412	2,612,475.00	7,691	1,747,044.85	49%	3,599	1,715,039.93	52%

RunDate:

RunTime 01:35 pm

REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

Page 40 of 150

FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

CSP PITX

Period: 11/01/2024-11/14/2024

BRAND	Current Sales 11/01/2024-11/14/2024		Last Year 11/01/2023-11/14/2023		Inc/Dec%	2019 11/01/2019-11/14/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
PITX PURIFIED WATER	3,501	87,520.00	2,367	59,175.00	47%	0	0.00	
REBISCO	59	31,430.00	16	9,120.00	244%	0	0.00	
MARS	101	23,840.00	324	47,800.00	-50%	0	0.00	
PRINGLES	131	23,580.00	160	28,800.00	-18%	0	0.00	
TOBLERONE	117	22,950.00	142	27,130.00	-15%	0	0.00	
NESTLE	128	20,010.00	61	13,100.00	52%	0	0.00	
COCA COLA	275	13,910.00	234	12,180.00	14%	0	0.00	
HERSHEY'S	47	13,490.00	67	20,990.00	-35%	0	0.00	
FRITO LAY	78	10,440.00	59	12,400.00	-15%	0	0.00	
CADBURY	67	8,650.00	49	9,250.00	-6%	0	0.00	
TROLI	65	8,470.00	66	6,920.00	22%	0	0.00	
ROYAL	142	7,100.00	124	6,200.00	14%	0	0.00	
SPRITE	134	6,700.00	92	4,600.00	45%	0	0.00	
TIC TAC	93	4,650.00	125	4,375.00	6%	0	0.00	
NC	18	4,500.00	0	0.00		0	0.00	
LOTTE	31	4,420.00	0	0.00		0	0.00	
DOUBLEMINT	125	3,750.00	143	2,470.00	51%	0	0.00	
KATINKO	33	3,440.00	0	0.00		0	0.00	
CHEETOS	10	3,150.00	10	2,620.00	20%	0	0.00	
CHIPS AHOY	23	2,940.00	34	3,025.00	-2%	0	0.00	
MERBA	15	2,625.00	0	0.00		0	0.00	
POCKY	31	2,560.00	13	1,160.00	120%	0	0.00	
STARBUCKS	16	2,560.00	0	0.00		0	0.00	
CANDY CORNER	19	2,550.00	51	7,150.00	-64%	0	0.00	
SANICARE	58	2,500.00	37	1,560.00	60%	0	0.00	
SAN MIGUEL	30	2,100.00	29	2,030.00	3%	0	0.00	
LOACKER	8	1,760.00	8	1,200.00	46%	0	0.00	
NUTELLA	5	1,750.00	0	0.00		0	0.00	
FOX'S	15	1,500.00	0	0.00		0	0.00	
SMARTFOOD	6	1,500.00	26	3,510.00	-57%	0	0.00	
HARIBO	21	1,470.00	11	990.00	48%	0	0.00	
KINDER BUENO	13	1,464.00	52	4,160.00	-64%	0	0.00	
SKITTLES	14	1,400.00	39	2,145.00	-34%	0	0.00	
FERRERO ROCHER	4	1,200.00	15	3,960.00	-69%	0	0.00	

RunDate:

RunTime 01:35 pm

REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

Page 41 of 150

FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

CSP PITX

Period: 11/01/2024-11/14/2024

BRAND	Current Sales 11/01/2024-11/14/2024		Last Year 11/01/2023-11/14/2023		Inc/Dec%	2019 11/01/2019-11/14/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
LINDT	3	1,150.00	0	0.00		0	0.00	
ALFONSO	2	900.00	0	0.00		0	0.00	
C&H	5	900.00	10	1,650.00	-45%	0	0.00	
MICHELLE'S OUTRIGHT	6	900.00	0	0.00		0	0.00	
ZAINI	2	800.00	0	0.00		0	0.00	
RICOLA	5	750.00	0	0.00		0	0.00	
HAITAI	4	720.00	0	0.00		0	0.00	
CHUPA CHUPS	5	500.00	0	0.00		0	0.00	
KINDER JOY	5	500.00	38	2,470.00	-79%	0	0.00	
WHITEFLOWER	3	450.00	0	0.00		0	0.00	
JACOBSEN'S	1	250.00	3	750.00	-66%	0	0.00	
ICE BREAKER	2	240.00	39	3,900.00	-93%	0	0.00	
LEMON DOU	2	240.00	5	600.00	-60%	0	0.00	
DELFI	2	100.00	6	300.00	-66%	0	0.00	
GOYA	1	50.00	26	1,300.00	-96%	0	0.00	
ALOHA	0	0.00	1	450.00	-100%	0	0.00	
CASINO	0	0.00	4	310.00	-100%	0	0.00	
CLOUD 9	0	0.00	21	650.00	-100%	0	0.00	
DELICO	0	0.00	4	1,600.00	-100%	0	0.00	
DR HWELWAY	0	0.00	1	120.00	-100%	0	0.00	
GIFT BUSINESS	0	0.00	14	575.00	-100%	0	0.00	
NON-MERCH	5,833	0.00	132	0.00		0	0.00	
PREMIER	0	0.00	0	0.00		0	0.00	
RUFFLES	0	0.00	9	2,070.00	-100%	0	0.00	
SNACK BOX	0	0.00	3	450.00	-100%	0	0.00	
TIFFANY	0	0.00	0	0.00		0	0.00	
TIFFANY ECLAIRS OUTRIGHT	0	0.00	1	1,295.00	-100%	0	0.00	
VIEIRA	0	0.00	27	1,350.00	-100%	0	0.00	
VOORTMAN	0	0.00	4	1,400.00	-100%	0	0.00	
1-OUTRIGHT Total:	11,314	340,329.00	4,702	319,260.00	6%	0	0.00	
2-CONSIGNE								
LCTI	5,348	597,390.00	5,515	608,850.00	-1%	0	0.00	
ADG	154	28,650.00	22	5,720.00	400%	0	0.00	
MAGICMELT	327	25,685.00	132	12,835.00	100%	0	0.00	

RunDate:

RunTime 01:35 pm

REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

Page 42 of 150

FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

CSP PITX

Period: 11/01/2024-11/14/2024

BRAND	Current Sales 11/01/2024-11/14/2024		Last Year 11/01/2023-11/14/2023		Inc/Dec%	2019 11/01/2019-11/14/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
2-CONSIGNE								
BONG BONG'S CONSIGN	171	23,420.00	303	35,310.00	-33%	0	0.00	
EMY'S-C	109	19,220.00	102	16,980.00	13%	0	0.00	
CEBU LUCKY	109	15,120.00	102	13,420.00	12%	0	0.00	
LOUISE	121	14,520.00	90	9,900.00	46%	0	0.00	
LOLA NUTTYS	77	13,520.00	0	0.00		0	0.00	
7D CONSIGN	44	10,710.00	30	5,200.00	105%	0	0.00	
MARKYS	70	10,210.00	80	9,840.00	3%	0	0.00	
MARISSA	50	9,000.00	69	10,770.00	-16%	0	0.00	
BEA'S	48	7,680.00	34	3,740.00	105%	0	0.00	
ABE KENI	34	7,290.00	33	8,450.00	-13%	0	0.00	
SD	42	6,720.00	59	7,670.00	-12%	0	0.00	
ES	27	5,360.00	33	6,300.00	-14%	0	0.00	
CHRISTINE	42	4,620.00	57	5,700.00	-18%	0	0.00	
EDNA'S	38	4,300.00	30	5,250.00	-18%	0	0.00	
COCO-C	19	3,800.00	50	8,500.00	-55%	0	0.00	
ADORA	21	3,730.00	25	4,290.00	-13%	0	0.00	
JACOBINA	20	3,400.00	15	2,400.00	41%	0	0.00	
BAHAGHARI	10	2,500.00	16	3,520.00	-28%	0	0.00	
CREAMBAR	11	2,200.00	59	10,030.00	-78%	0	0.00	
CEBU BRAND CONSIGN	8	2,140.00	14	2,290.00	-6%	0	0.00	
OH NUTS	3	1,500.00	10	3,300.00	-54%	0	0.00	
G'S DELIGHT	7	1,260.00	14	2,100.00	-40%	0	0.00	
ILOCOS CHICHACORN	5	1,050.00	17	2,720.00	-61%	0	0.00	
KAT-LEINE'S	2	580.00	33	8,380.00	-93%	0	0.00	
PHIL BRAND CONSIGN	2	540.00	4	830.00	-34%	0	0.00	
MBD	3	510.00	19	3,370.00	-84%	0	0.00	
CHOWEE	2	400.00	0	0.00		0	0.00	
AIZA'S	2	300.00	23	3,430.00	-91%	0	0.00	
JUAN CALAMANSI	1	280.00	1	240.00	16%	0	0.00	
ALIBABA	0	0.00	10	1,100.00	-100%	0	0.00	
CEBU DRIED MANGOES	0	0.00	2	200.00	-100%	0	0.00	
DAVAO SWEET	0	0.00	39	5,070.00	-100%	0	0.00	
HOUSE OF POLVORON	0	0.00	6	900.00	-100%	0	0.00	
JOVYS	0	0.00	4	940.00	-100%	0	0.00	

RunDate:

RunTime 01:35 pm

Page 43 of 150

FOOD, CONVENIENCE & GIFTING

CSP PITX

CSP PITX

RunDate:
RunTime 01:35 pm

REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

Page 44 of 150

FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

SPACE38 CSP2 T3

Period: 11/01/2024-11/14/2024

BRAND	Current Sales 11/01/2024-11/14/2024		Last Year 11/01/2023-11/14/2023		Inc/Dec%	2019 11/01/2019-11/14/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
GOLDILOCKS OUTRIGHT	1,162	265,760.00	1,256	211,202.00	25%	0	0.00	
ALL CHOCOLATES FUNSIZE	69	241,500.00	14	47,600.00	407%	74	144,300.00	67%
PASALUBONG PACK	78	216,875.00	53	158,640.00	36%	53	93,347.00	132%
MARS	212	94,010.00	108	40,410.00	132%	163	19,425.00	383%
TOBLERONE	211	83,150.00	376	63,050.00	31%	237	85,813.00	-3%
TRAVEL BLUE	63	71,560.00	56	57,995.00	23%	0	0.00	
HERSHEY'S	99	62,400.00	75	44,110.00	41%	171	75,483.00	-17%
CADBURY	159	48,840.00	49	13,700.00	256%	192	35,737.00	36%
NESTLE	119	31,920.00	11	6,450.00	394%	77	23,119.50	38%
MICHELLE'S OUTRIGHT	154	30,233.00	85	15,200.00	98%	276	42,765.00	-29%
PREMIER	335	23,306.00	510	25,461.43	-8%	0	0.00	
CANDY CORNER	85	17,300.00	107	20,650.00	-16%	0	0.00	
TROLI	50	12,735.00	28	4,875.00	161%	2	660.00	1829%
LEXINGHAM	9	11,800.00	10	11,930.00	-1%	0	0.00	
KIRKLAND	5	11,000.00	0	0.00		13	24,600.00	-55%
MENTOS	89	8,200.00	24	2,400.00	241%	0	0.00	
LOTTE	13	6,400.00	5	2,950.00	116%	7	3,675.00	74%
PRINGLES	27	6,250.00	21	4,620.00	35%	30	6,000.00	4%
GIFT BUSINESS	68	5,823.00	2	990.00	488%	0	0.00	
GENERIC MERCHANDISE	15	5,750.00	0	0.00		0	0.00	
LINDT	21	5,750.00	0	0.00		0	0.00	
POCKY	71	5,700.00	40	5,200.00	9%	0	0.00	
CHUPA CHUPS	19	4,800.00	5	500.00	860%	0	0.00	
TY	9	4,455.00	0	0.00		0	0.00	
COOL & CLEAN	44	4,400.00	34	3,400.00	29%	0	0.00	
FISHERMAN'S FRIEND	38	4,320.00	9	1,080.00	300%	0	0.00	
KATINKO	22	4,240.00	0	0.00		0	0.00	
ALOHA	5	4,000.00	14	8,750.00	-54%	0	0.00	
FRITO LAY	39	3,880.00	9	2,700.00	43%	0	0.00	
BROWNIES UNLIMITED	6	3,750.00	0	0.00		0	0.00	
NUTELLA	12	3,500.00	0	0.00		0	0.00	
HARIBO	28	3,450.00	25	3,750.00	-8%	0	0.00	
CHEETOS	15	3,360.00	7	2,100.00	60%	0	0.00	
DOUBLEMINT	114	3,150.00	84	2,520.00	25%	0	0.00	

RunDate:

RunTime 01:35 pm

REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

Page 45 of 150

FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

SPACE38 CSP2 T3

Period: 11/01/2024-11/14/2024

BRAND	Current Sales 11/01/2024-11/14/2024		Last Year 11/01/2023-11/14/2023		Inc/Dec%	2019 11/01/2019-11/14/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
FERRERO ROCHER	8	2,800.00	31	20,700.00	-86%	80	35,550.00	-92%
STREPSILS	16	2,700.00	3	450.00	500%	0	0.00	
FRUITELLA	27	2,600.00	17	1,360.00	91%	0	0.00	
MOGU MOGU	25	2,500.00	10	1,000.00	150%	0	0.00	
SANICARE	28	2,305.00	10	805.00	186%	32	2,030.00	13%
C&H	9	2,200.00	0	0.00		22	4,400.00	-50%
GATORADE	21	2,100.00	28	2,800.00	-25%	0	0.00	
GREEN CROSS	23	2,050.00	13	1,150.00	78%	0	0.00	
KINDER BUENO	19	1,800.00	18	2,160.00	-16%	12	3,300.00	-45%
COCA COLA	17	1,700.00	31	3,100.00	-45%	0	0.00	
MEIJI MACADEMIA	5	1,200.00	0	0.00		17	3,800.00	-68%
LOACKER	6	1,144.00	4	985.00	16%	11	3,150.00	-63%
KINDER JOY	14	1,000.00	38	3,800.00	-73%	72	5,760.00	-82%
BELGIAN	2	900.00	0	0.00		0	0.00	
FOX'S	2	800.00	0	0.00		0	0.00	
VANDEN	1	800.00	0	0.00		0	0.00	
VITA COCO	8	800.00	10	1,000.00	-20%	0	0.00	
ROYAL	7	700.00	2	200.00	250%	0	0.00	
CHIPS AHOY	6	620.00	8	720.00	-13%	0	0.00	
HAPPY HEARTS-O	1	599.00	0	0.00		0	0.00	
ANTHILL	2	598.00	0	0.00		0	0.00	
GROOVY	1	450.00	0	0.00		0	0.00	
WHITEFLOWER	3	450.00	0	0.00		0	0.00	
ICE BREAKER	2	400.00	10	2,000.00	-80%	13	2,600.00	-84%
CROCO	2	300.00	0	0.00		0	0.00	
TIC TAC	6	300.00	60	3,000.00	-90%	0	0.00	
FIBISCO	2	200.00	12	960.00	-79%	0	0.00	
SPRITE	2	200.00	4	400.00	-50%	0	0.00	
HAITAI	1	180.00	0	0.00		0	0.00	
7D	0	0.00	0	0.00		224	146,325.00	-100%
BUNDLE	247	0.00	0	0.00		0	0.00	
CARICA	0	0.00	0	0.00		1	200.00	-100%
CHEF TONY	0	0.00	0	0.00		7	1,400.00	-100%
COMBOS	0	0.00	2	800.00	-100%	8	2,000.00	-100%

RunDate:

RunTime 01:35 pm

REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

Page 46 of 150

FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

SPACE38 CSP2 T3

Period: 11/01/2024-11/14/2024

BRAND	Current Sales 11/01/2024-11/14/2024		Last Year 11/01/2023-11/14/2023		Inc/Dec%	2019 11/01/2019-11/14/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
CRACKING MONKEY	0	0.00	0	0.00		16	6,400.00	-100%
DELICO	0	0.00	4	1,600.00	-100%	0	0.00	
ENERGIZER	0	0.00	0	0.00		1	350.00	-100%
FLAMINGO	0	0.00	0	0.00		103	27,150.00	-100%
GOYA	0	0.00	1	100.00	-100%	0	0.00	
KISSNY	0	0.00	1	500.00	-100%	0	0.00	
L'OREAL	0	0.00	0	0.00		0	0.00	
MAUNA LOA	0	0.00	4	3,400.00	-100%	0	0.00	
MERBA	0	0.00	0	0.00		7	1,390.00	-100%
MONIEGOLD CONSIGN	0	0.00	4	600.00	-100%	0	0.00	
MONIEGOLD OUTRIGHT	0	0.00	1	150.00	-100%	0	0.00	
MULTI BRAND	0	0.00	0	0.00		2	2,998.00	-100%
NON-MERCH	69,368	0.00	859	435.00	-100%	1,507	0.00	
PEJOY	0	0.00	1	120.00	-100%	0	0.00	
PIKNIK	0	0.00	0	0.00		6	1,250.00	-100%
PLANTERS	0	0.00	0	0.00		11	2,750.00	-100%
RONDOLETTI	0	0.00	6	6,000.00	-100%	0	0.00	
ROYAL DANSK	0	0.00	0	0.00		18	5,237.50	-100%
RUFFLES	0	0.00	1	320.00	-100%	0	0.00	
SELECTA	0	0.00	0	0.00		2	125.00	-100%
SKITTLES	1	0.00	6	600.00	-100%	0	0.00	
TIFFANY	0	0.00	4	3,980.00	-100%	0	0.00	
TIFFANY ECLAIRS OUTRIGHT	0	0.00	0	0.00		0	0.00	
TONG GARDEN	0	0.00	0	0.00		3	1,500.00	-100%
VICKS	0	0.00	7	1,540.00	-100%	0	0.00	
VOORTMAN	0	0.00	1	400.00	-100%	1	200.00	-100%
WITORS	0	0.00	0	0.00		5	3,525.00	-100%
1-OUTRIGHT Total:	73,347	1,347,963.00	4,228	829,368.43	62%	3,476	818,315.00	64%
2-CONSIGNE								
LCTI	406	76,310.00	666	126,240.00	-39%	0	0.00	
7D CONSIGN	196	66,625.00	217	54,360.00	22%	110	18,410.00	261%
FILIPINIANA	167	58,585.00	247	85,280.00	-31%	190	68,370.00	-14%
ISLAND SOUVENIRS	171	52,777.25	231	81,302.25	-35%	0	0.00	
EMY'S-C	200	52,680.00	288	53,140.00	-0%	229	41,728.57	26%

RunDate:

RunTime 01:35 pm

REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

Page 47 of 150

FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

SPACE38 CSP2 T3

Period: 11/01/2024-11/14/2024

BRAND	Current Sales 11/01/2024-11/14/2024		Last Year 11/01/2023-11/14/2023		Inc/Dec%	2019 11/01/2019-11/14/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
2-CONSIGNE								
CEBU LUCKY	192	45,100.00	206	43,200.00	4%	0	0.00	
JOVYS	130	40,685.00	165	40,030.00	1%	122	20,880.00	94%
CEBU BRAND CONSIGN	91	33,760.00	95	44,245.00	-23%	9	960.00	3416%
7D PASPACK	15	33,675.00	35	61,650.00	-45%	0	0.00	
JOANNA	109	28,290.00	111	22,720.00	24%	193	25,250.00	12%
ABE KENI	76	27,440.00	139	36,130.00	-24%	58	16,320.00	68%
ES	78	27,220.00	89	21,735.00	25%	0	0.00	
BONG BONG'S CONSIGN	136	26,235.00	184	32,350.00	-18%	108	17,280.00	51%
LA2PU	81	18,540.00	3	720.00	2475%	77	10,745.00	72%
BAHAGHARI	70	17,170.00	189	30,080.00	-42%	0	0.00	
PHIL BRAND CONSIGN	52	15,060.00	39	8,370.00	79%	1	200.00	7430%
EDNA'S	69	11,280.00	71	9,765.00	15%	0	0.00	
CHOCOVRON	67	10,940.00	39	5,260.00	107%	0	0.00	
MARKYS	50	10,910.00	27	4,740.00	130%	0	0.00	
AIZA'S	32	9,410.00	111	26,925.00	-65%	95	21,450.00	-56%
G'S DELIGHT	34	9,180.00	52	10,400.00	-11%	0	0.00	
QUICKMELT	14	8,820.00	0	0.00		87	27,580.00	-68%
ADG	18	8,145.00	36	11,880.00	-31%	0	0.00	
HEYS	1	7,999.00	0	0.00		0	0.00	
LOLA NUTTYS	29	7,910.00	0	0.00		0	0.00	
THE RAINS	18	7,560.00	19	5,320.00	42%	0	0.00	
CHOWEE	34	6,800.00	0	0.00		0	0.00	
MARISSA	40	6,800.00	82	11,520.00	-40%	0	0.00	
JUAN CALAMANSI	9	3,780.00	13	4,160.00	-9%	0	0.00	
CEBU BRAND	8	2,800.00	19	4,940.00	-43%	16	2,560.00	9%
SNACKERS	11	2,580.00	0	0.00		0	0.00	
ADORA	4	1,080.00	17	3,000.00	-64%	0	0.00	
SD	4	840.00	69	12,075.00	-93%	0	0.00	
CHRISTINE	5	825.00	47	6,685.00	-87%	0	0.00	
MONDRAGON	2	750.00	2	600.00	25%	0	0.00	
ZUMIGUI-C	4	440.00	2	440.00	0%	0	0.00	
KAT-LEINE'S	1	360.00	34	11,020.00	-96%	16	4,610.00	-92%
ALA BAGNET	0	0.00	0	0.00		8	2,320.00	-100%
ALIBABA	0	0.00	7	1,155.00	-100%	0	0.00	

RunDate:

RunTime 01:35 pm

REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

Page 48 of 150

FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

SPACE38 CSP2 T3

Period: 11/01/2024-11/14/2024

BRAND	Current Sales 11/01/2024-11/14/2024		Last Year 11/01/2023-11/14/2023		Inc/Dec%	2019 11/01/2019-11/14/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
2-CONSIGNE								
AR-YINS	0	0.00	0	0.00		7	1,120.00	-100%
BAGUIO	0	0.00	5	2,100.00	-100%	31	6,540.00	-100%
BOY BAWANG	0	0.00	11	715.00	-100%	29	3,050.00	-100%
CARL'S CONSIGN	0	0.00	0	0.00		17	2,155.00	-100%
CARL'S-C	0	0.00	0	0.00		41	8,575.00	-100%
CEBU DRIED	0	0.00	0	0.00		22	2,110.00	-100%
CEBU DRIED MANGOES	0	0.00	0	0.00		176	37,390.00	-100%
CITRUS CONSIGN	0	0.00	0	0.00		2	740.00	-100%
COCO-C	0	0.00	0	0.00		30	6,230.00	-100%
COZY TOPS	0	0.00	0	0.00		2	240.00	-100%
CREAMBAR	0	0.00	5	1,250.00	-100%	0	0.00	
DABOY-C	0	0.00	0	0.00		52	16,185.00	-100%
DAVAO SWEET	0	0.00	49	8,655.00	-100%	0	0.00	
DELFA	0	0.00	7	3,500.00	-100%	0	0.00	
EMPERORS	0	0.00	9	4,275.00	-100%	0	0.00	
EMY'S	0	0.00	0	0.00		48	7,200.00	-100%
ENG BEE TIN CONSIGN	0	0.00	0	0.00		362	67,342.00	-100%
ENG SENG	0	0.00	0	0.00		92	19,200.00	-100%
EUROPLAY	0	0.00	0	0.00		0	0.00	
FERRARI-C	0	0.00	0	0.00		0	0.00	
FERRER	0	0.00	0	0.00		50	4,640.00	-100%
GENE'S	0	0.00	0	0.00		54	8,757.86	-100%
GOLDEN CITY	0	0.00	1	140.00	-100%	0	0.00	
GOLDILOCKS CONSIGN	0	0.00	0	0.00		538	135,625.00	-100%
GREEN JAGZ HOUSE BRAND	0	0.00	0	0.00		182	49,704.00	-100%
HEAD-C	0	0.00	0	0.00		0	0.00	
ILOCOS CHICHACORN	0	0.00	15	3,750.00	-100%	0	0.00	
ILOCOS CHICHACORN CONSIGN	0	0.00	0	0.00		29	5,800.00	-100%
JACOBINA	0	0.00	5	1,050.00	-100%	0	0.00	
KATRYN'S	0	0.00	0	0.00		33	5,280.00	-100%
KING	0	0.00	0	0.00		9	1,980.00	-100%
KING CHOCNUT	0	0.00	0	0.00		82	8,200.00	-100%
MARISSA'S	0	0.00	0	0.00		120	18,200.00	-100%
MBD	0	0.00	22	5,400.00	-100%	0	0.00	

RunDate:

RunTime 01:35 pm

REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

Page 49 of 150

FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

SPACE38 CSP2 T3

Period: 11/01/2024-11/14/2024

BRAND	Current Sales 11/01/2024-11/14/2024		Last Year 11/01/2023-11/14/2023		Inc/Dec%	2019 11/01/2019-11/14/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
2-CONSIGNE								
MERL'S	0	0.00	0	0.00		19	5,700.00	-100%
MERLS	0	0.00	0	0.00		14	2,800.00	-100%
MONIEGOLD CONSIGN	0	0.00	0	0.00		52	5,510.00	-100%
MOTHER'S BEST	0	0.00	0	0.00		26	5,200.00	-100%
MUST BE MOM'S	0	0.00	0	0.00		168	46,705.00	-100%
NATCHA	0	0.00	0	0.00		12	1,200.00	-100%
NATHANIEL'S	0	0.00	5	900.00	-100%	0	0.00	
NITS	0	0.00	0	0.00		14	1,750.00	-100%
OAKLEY-C	0	0.00	0	0.00		0	0.00	
OH NUTS	0	0.00	15	4,905.00	-100%	0	0.00	
OPIE'SIYAL	0	0.00	0	0.00		107	28,100.00	-100%
PEANUT KISSES	0	0.00	0	0.00		16	1,850.00	-100%
PHIL. BRAND DRIED MANGOES	0	0.00	0	0.00		128	29,685.00	-100%
PIK-A-PIKEL	0	0.00	3	1,575.00	-100%	0	0.00	
PURE C	0	0.00	0	0.00		32	1,760.00	-100%
RADICAL ORGANICS	0	0.00	0	0.00		45	14,820.00	-100%
ROMANAS	0	0.00	4	1,800.00	-100%	0	0.00	
RUBY	0	0.00	27	4,230.00	-100%	0	0.00	
SUNDRY	0	0.00	4	600.00	-100%	0	0.00	
TITAYS	0	0.00	0	0.00		29	4,900.00	-100%
TRAPPIST	0	0.00	0	0.00		61	15,512.86	-100%
WANDERSKYE	0	0.00	0	0.00		0	0.00	
WOW MANI CONSIGN	0	0.00	4	1,480.00	-100%	0	0.00	
WOW MANI OUTRIGHT	0	0.00	0	0.00		55	17,105.00	-100%
2-CONSIGNE Total:	2,624	739,361.25	3,742	917,762.25	-19%	4,105	877,525.29	-15%
TOTALS:	75,971	2,087,324.25	7,970	1,747,130.68	19%	7,581	1,695,840.29	23%

RunDate:

RunTime 01:35 pm

REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

Page 50 of 150

FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

THE SHOPPES CSP1

Period: 11/01/2024-11/14/2024

BRAND	Current Sales 11/01/2024-11/14/2024		Last Year 11/01/2023-11/14/2023		Inc/Dec%	2019 11/01/2019-11/14/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
ALL CHOCOLATES FUNSIZE	68	238,000.00	32	108,290.00	119%	92	179,400.00	32%
PASALUBONG PACK	72	197,090.00	93	247,175.00	-20%	90	159,310.00	23%
GOLDILOCKS OUTRIGHT	703	188,010.00	964	169,264.75	11%	0	0.00	
TOBLERONE	239	91,700.00	190	36,600.00	150%	272	99,649.00	-7%
MARS	168	80,540.00	157	53,685.00	50%	198	36,000.00	123%
NESTLE	83	28,500.00	24	8,450.00	237%	74	31,302.50	-8%
MICHELLE'S OUTRIGHT	109	19,487.00	47	10,150.00	91%	312	45,795.00	-57%
HERSHEY'S	39	18,600.00	109	56,317.50	-66%	233	115,190.00	-83%
TROLI	60	16,900.00	36	5,950.00	184%	10	3,320.00	409%
CADBURY	45	14,920.00	89	21,965.00	-32%	127	24,396.00	-38%
CANDY CORNER	53	11,750.00	94	18,900.00	-37%	0	0.00	
MENTOS	68	7,750.00	66	6,565.00	18%	0	0.00	
HAPPY HEARTS-O	11	5,689.00	0	0.00		0	0.00	
LOTTE	8	5,600.00	8	2,920.00	91%	14	7,140.00	-21%
BROWNIES UNLIMITED	15	5,250.00	0	0.00		0	0.00	
STREPSILS	21	3,780.00	5	750.00	404%	0	0.00	
ICE BREAKER	18	3,400.00	23	4,600.00	-26%	20	4,000.00	-15%
FRITO LAY	33	3,340.00	9	2,670.00	25%	0	0.00	
HARIBO	27	3,300.00	23	3,450.00	-4%	0	0.00	
GIFT BUSINESS	70	3,168.00	0	0.00		10	2,740.00	15%
PRINGLES	14	3,000.00	21	4,620.00	-35%	49	9,800.00	-69%
SABROSO	2	3,000.00	0	0.00		0	0.00	
KATINKO	15	2,940.00	0	0.00		0	0.00	
TIC TAC	50	2,940.00	29	1,450.00	102%	1	250.00	1076%
MERBA	10	2,400.00	0	0.00		9	1,680.00	42%
FERRERO ROCHER	4	2,200.00	32	24,125.00	-90%	108	53,050.00	-95%
ZAINI	12	2,120.00	0	0.00		0	0.00	
GENERIC MERCHANDISE	6	2,100.00	0	0.00		0	0.00	
KINDER JOY	24	2,000.00	34	3,400.00	-41%	155	12,400.00	-83%
FISHERMAN'S FRIEND	18	1,920.00	17	2,040.00	-5%	0	0.00	
MEIJI MACADEMIA	8	1,800.00	0	0.00		33	7,400.00	-75%
SANICARE	16	1,610.00	7	650.00	147%	8	440.00	265%
KINDER BUENO	18	1,560.00	27	3,240.00	-51%	22	4,300.00	-63%
TY	3	1,485.00	0	0.00		0	0.00	

RunDate:

RunTime 01:35 pm

REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

Page 51 of 150

FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

THE SHOPPES CSP1

Period: 11/01/2024-11/14/2024

BRAND	Current Sales 11/01/2024-11/14/2024		Last Year 11/01/2023-11/14/2023		Inc/Dec%	2019 11/01/2019-11/14/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
LINDT	5	1,450.00	0	0.00		0	0.00	
NUTELLA	6	1,400.00	0	0.00		0	0.00	
SKITTLES	16	1,400.00	10	1,000.00	40%	0	0.00	
GREEN CROSS	13	1,300.00	13	880.00	47%	0	0.00	
LOACKER	6	1,100.00	3	660.00	66%	25	4,925.00	-77%
SISLEY	1	1,028.50	0	0.00		0	0.00	
BELGIAN	2	900.00	0	0.00		0	0.00	
CHEETOS	3	900.00	9	2,685.00	-66%	0	0.00	
CHUPA CHUPS	5	800.00	20	1,740.00	-54%	0	0.00	
FOX'S	2	800.00	0	0.00		0	0.00	
C&H	3	600.00	3	700.00	-14%	36	7,200.00	-91%
FRUITELLA	8	600.00	13	1,040.00	-42%	0	0.00	
WHITEFLOWER	4	600.00	0	0.00		0	0.00	
DOUBLEMINT	12	300.00	66	1,980.00	-84%	0	0.00	
POCKY	3	300.00	19	1,940.00	-84%	0	0.00	
ISLA	1	250.00	0	0.00		0	0.00	
SMARTFOOD	1	250.00	1	250.00	0%	0	0.00	
HAITAI	1	180.00	0	0.00		0	0.00	
CROCO	1	150.00	0	0.00		0	0.00	
CHIPS AHOY	1	60.00	5	588.00	-89%	0	0.00	
7 FOR ALL MANKIND	0	0.00	0	0.00		0	0.00	
7D	0	0.00	0	0.00		253	133,675.00	-100%
ADIDAS	0	0.00	0	0.00		0	0.00	
ALOHA	0	0.00	9	5,490.00	-100%	0	0.00	
ASICS-SL	0	0.00	0	0.00		1	2,730.00	-100%
BAYONGCIAGA	0	0.00	2	1,590.00	-100%	0	0.00	
BUNDLE	169	0.00	0	0.00		0	0.00	
COMBOS	0	0.00	4	1,580.00	-100%	23	5,750.00	-100%
CRACKING MONKEY	0	0.00	0	0.00		26	10,400.00	-100%
DELICO	0	0.00	2	800.00	-100%	0	0.00	
E-VIPO	0	0.00	1	50.00	-100%	0	0.00	
EVERLAST	0	0.00	0	0.00		24	26,548.00	-100%
FIBISCO	0	0.00	0	0.00		0	0.00	
GODIVA	0	0.00	0	0.00		3	1,500.00	-100%

RunDate:

RunTime 01:35 pm

REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

Page 52 of 150

FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

THE SHOPPES CSP1

Period: 11/01/2024-11/14/2024

BRAND	Current Sales 11/01/2024-11/14/2024		Last Year 11/01/2023-11/14/2023		Inc/Dec%	2019 11/01/2019-11/14/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
ISLAND GIRL	0	0.00	1	950.00	-100%	0	0.00	
JELLY BEAN	0	0.00	3	1,800.00	-100%	0	0.00	
KIRKLAND	0	0.00	0	0.00		19	35,400.00	-100%
LEVI'S	0	0.00	0	0.00		0	0.00	
LOCAL SCARF	0	0.00	0	0.00		1	199.00	-100%
MONIEGOLD CONSIGN	0	0.00	3	450.00	-100%	0	0.00	
MONIEGOLD OUTRIGHT	0	0.00	4	600.00	-100%	0	0.00	
MULTI BRAND	0	0.00	0	0.00		6	8,994.00	-100%
NATHANIEL'S	0	0.00	0	0.00		11	4,900.00	-100%
NIKE	0	0.00	0	0.00		45	73,275.00	-100%
NON-MERCH	1,145	0.00	1,037	373.50	-100%	1,533	0.00	
PIKNIK	0	0.00	0	0.00		9	2,000.00	-100%
PLANTERS	0	0.00	0	0.00		14	3,500.00	-100%
RONDOLETTI	0	0.00	8	8,000.00	-100%	0	0.00	
ROYAL DANSK	0	0.00	0	0.00		20	4,680.00	-100%
RUFFLES	0	0.00	4	1,264.00	-100%	0	0.00	
SAUCONY	0	0.00	0	0.00		1	2,097.00	-100%
TONG GARDEN	0	0.00	0	0.00		7	3,500.00	-100%
TRAVEL BLUE	0	0.00	1	1,300.00	-100%	40	32,667.00	-100%
TRUFFETTES DE FRANCE	0	0.00	1	1,300.00	-100%	0	0.00	
VANS-SL	0	0.00	0	0.00		0	0.00	
VICKS	0	0.00	7	1,050.00	-100%	0	0.00	
WITORS	0	0.00	0	0.00		10	7,175.00	-100%
WONKA	0	0.00	0	0.00		1	120.00	-100%
WORLD TRAVELER	0	0.00	0	0.00		1	4,590.00	-100%
1-OUTRIGHT Total:	3,518	992,217.50	3,385	837,287.75	18%	3,946	1,173,387.50	-15%
2-CONSIGNE								
ISLAND SOUVENIRS	1,209	394,359.50	864	282,189.25	39%	1,502	351,240.00	12%
7D CONSIGN	264	75,635.00	265	51,830.00	45%	23	3,840.00	1869%
LCTI	302	51,590.00	632	117,525.00	-56%	0	0.00	
JOANNA	147	37,170.00	96	18,720.00	98%	27	5,550.00	569%
EMY'S-C	136	34,980.00	269	50,840.00	-31%	199	34,700.00	0%
CEBU LUCKY	121	33,170.00	196	40,480.00	-18%	0	0.00	
JOVYS	92	27,040.00	32	11,300.00	139%	110	18,510.00	46%

RunDate:

RunTime 01:35 pm

REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

Page 53 of 150

FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

THE SHOPPES CSP1

Period: 11/01/2024-11/14/2024

BRAND	Current Sales 11/01/2024-11/14/2024		Last Year 11/01/2023-11/14/2023		Inc/Dec%	2019 11/01/2019-11/14/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
2-CONSIGNE								
7D PASPACK	10	25,375.00	28	43,400.00	-41%	0	0.00	
ES	59	22,655.00	57	17,475.00	29%	0	0.00	
BAHAGHARI	97	22,140.00	104	15,480.00	43%	0	0.00	
CEBU BRAND CONSIGN	40	21,560.00	132	35,620.00	-39%	26	2,860.00	653%
ABE KENI	64	19,075.00	89	20,165.00	-5%	71	18,940.00	0%
BONG BONG'S CONSIGN	86	15,665.00	116	20,040.00	-21%	108	16,365.00	-4%
LA2PU	44	12,300.00	39	7,300.00	68%	53	7,755.00	58%
G'S DELIGHT	36	9,720.00	42	8,400.00	15%	0	0.00	
PHIL BRAND CONSIGN	32	9,050.00	44	7,030.00	28%	2	400.00	2162%
AIZA'S	28	8,170.00	48	12,215.00	-33%	68	14,320.00	-42%
ILOCOS CHICHACORN	25	8,000.00	32	8,000.00	0%	0	0.00	
THE RAINS	17	7,140.00	19	5,320.00	34%	0	0.00	
ADG	15	6,975.00	13	4,290.00	62%	0	0.00	
QUICKMELT	11	6,930.00	0	0.00		59	18,300.00	-62%
LOLA NUTTYS	21	6,910.00	0	0.00		0	0.00	
CHOCOVRON	41	6,080.00	18	2,430.00	150%	9	2,250.00	170%
EDNA'S	35	5,740.00	88	12,645.00	-54%	0	0.00	
MARKYS	22	4,720.00	67	11,920.00	-60%	0	0.00	
JUAN CALAMANSI	10	4,200.00	11	3,520.00	19%	0	0.00	
MBD	6	3,840.00	1	175.00	2094%	0	0.00	
CHOWEE	14	2,800.00	0	0.00		0	0.00	
MARISSA	20	2,800.00	88	12,180.00	-77%	0	0.00	
SD	10	2,190.00	42	7,200.00	-69%	0	0.00	
CACAO	5	1,920.00	0	0.00		0	0.00	
CEBU BRAND	4	1,400.00	4	1,040.00	34%	16	2,560.00	-45%
JACOBINA	4	1,040.00	9	1,890.00	-44%	0	0.00	
FILIPINIANA	1	550.00	135	41,865.00	-98%	229	72,191.00	-99%
ZUMIGUI-C	1	220.00	3	790.00	-72%	0	0.00	
8A PERFORMANCE	0	0.00	1	1,559.00	-100%	0	0.00	
ADORA	0	0.00	25	5,450.00	-100%	0	0.00	
AFTERSHOKZ	0	0.00	0	0.00		1	6,290.00	-100%
ALA BAGNET	0	0.00	0	0.00		11	3,190.00	-100%
ALIBABA	0	0.00	1	165.00	-100%	0	0.00	
ANTONIO BANDERAS-P	0	0.00	0	0.00		1	1,579.00	-100%

RunDate:

RunTime 01:35 pm

REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

Page 54 of 150

FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

THE SHOPPES CSP1

Period: 11/01/2024-11/14/2024

BRAND	Current Sales 11/01/2024-11/14/2024		Last Year 11/01/2023-11/14/2023		Inc/Dec%	2019 11/01/2019-11/14/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
2-CONSIGNE								
ARIANA GRANDE-P	0	0.00	0	0.00		2	5,503.60	-100%
ARTIART	0	0.00	0	0.00		7	5,746.00	-100%
BAGUIO	0	0.00	0	0.00		23	5,128.00	-100%
BENETTON-P	0	0.00	0	0.00		5	7,055.00	-100%
BOY BAWANG	0	0.00	0	0.00		86	6,170.00	-100%
CABINZERO	0	0.00	0	0.00		1	4,199.00	-100%
CARL'S CONSIGN	0	0.00	0	0.00		11	1,550.00	-100%
CARL'S-C	0	0.00	0	0.00		16	2,125.00	-100%
CEBU DRIED	0	0.00	0	0.00		42	5,410.00	-100%
CEBU DRIED MANGOES	0	0.00	0	0.00		101	19,225.00	-100%
CELEBRATE	0	0.00	1	620.00	-100%	0	0.00	
CHRISTINE	0	0.00	18	2,160.00	-100%	0	0.00	
CLINIQUE-P	0	0.00	0	0.00		1	3,889.00	-100%
CLUB CLIO-C	0	0.00	0	0.00		2	2,300.00	-100%
COCO-C	0	0.00	0	0.00		42	9,320.00	-100%
COZY TOPS	0	0.00	0	0.00		1	190.00	-100%
CREAMBAR	0	0.00	5	1,250.00	-100%	0	0.00	
DABOY-C	0	0.00	0	0.00		55	16,285.00	-100%
DAVAO SWEET	0	0.00	18	2,800.00	-100%	0	0.00	
DC-C	0	0.00	0	0.00		4	10,130.00	-100%
DEFEND	0	0.00	0	0.00		0	0.00	
DEFUNC	0	0.00	0	0.00		11	10,390.00	-100%
DELFAS	0	0.00	8	4,000.00	-100%	0	0.00	
ED HARDY	0	0.00	0	0.00		11	10,354.00	-100%
EMY'S	0	0.00	0	0.00		18	2,700.00	-100%
ENG BEE TIN CONSIGN	0	0.00	0	0.00		185	30,715.71	-100%
ENG SENG	0	0.00	2	320.00	-100%	96	16,140.00	-100%
EUROO	0	0.00	0	0.00		0	0.00	
FERRER	0	0.00	0	0.00		63	5,900.00	-100%
FITFLOP-C	0	0.00	0	0.00		5	20,835.00	-100%
FRESH-P	0	0.00	0	0.00		1	529.00	-100%
FUMA	0	0.00	0	0.00		0	0.00	
GENE'S	0	0.00	0	0.00		46	6,345.00	-100%
GOLDEN CITY	0	0.00	2	280.00	-100%	0	0.00	

RunDate:

RunTime 01:35 pm

REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

Page 55 of 150

FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

THE SHOPPES CSP1

Period: 11/01/2024-11/14/2024

BRAND	Current Sales 11/01/2024-11/14/2024		Last Year 11/01/2023-11/14/2023		Inc/Dec%	2019 11/01/2019-11/14/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
2-CONSIGNE								
GOLDILOCKS CONSIGN	0	0.00	0	0.00		359	90,639.29	-100%
GREEN JAGZ HOUSE BRAND	0	0.00	0	0.00		45	21,414.00	-100%
HALO	0	0.00	0	0.00		11	5,859.00	-100%
HEYS	0	0.00	0	0.00		4	11,960.00	-100%
HOCO	0	0.00	0	0.00		29	8,136.00	-100%
HOLIKA-C	0	0.00	0	0.00		1	385.00	-100%
HOLLISTER-P	0	0.00	0	0.00		1	2,359.00	-100%
HUG ME	0	0.00	0	0.00		3	1,797.00	-100%
HYDRAPAK	0	0.00	0	0.00		4	3,851.00	-100%
IFROGZ	0	0.00	0	0.00		2	3,680.00	-100%
ILOCOS CHICHACORN CONSIGN	0	0.00	0	0.00		27	5,400.00	-100%
IPANEMA	0	0.00	0	0.00		11	16,561.00	-100%
ISLAND GIRL-C	0	0.00	0	0.00		0	0.00	
JANSPORT-C	0	0.00	0	0.00		2	5,222.00	-100%
JAYJUN-C	0	0.00	0	0.00		1	170.00	-100%
KARL LAGERFELD-P	0	0.00	0	0.00		2	4,938.00	-100%
KAT-LEINE'S	0	0.00	17	5,620.00	-100%	31	9,410.00	-100%
KATRYN'S	0	0.00	0	0.00		25	4,000.00	-100%
KING	0	0.00	0	0.00		7	1,540.00	-100%
KING CHOCNUT	0	0.00	0	0.00		35	3,500.00	-100%
KISSNY-C	0	0.00	0	0.00		2	420.00	-100%
KROOBERG	0	0.00	0	0.00		27	26,443.00	-100%
LACOSTE-P	0	0.00	0	0.00		1	5,629.00	-100%
LANVIN-P	0	0.00	0	0.00		1	5,201.10	-100%
LASPLASH-C	0	0.00	0	0.00		4	1,745.00	-100%
LEWIS N CLARK	0	0.00	0	0.00		15	15,396.00	-100%
MACBETH	0	0.00	1	299.75	-100%	0	0.00	
MARISSA'S	0	0.00	0	0.00		57	7,940.00	-100%
MARSHALL	0	0.00	0	0.00		1	9,690.00	-100%
MEDIHEAL-C	0	0.00	0	0.00		2	3,210.00	-100%
MERL'S	0	0.00	0	0.00		7	2,100.00	-100%
MIMAX-C	0	0.00	0	0.00		0	0.00	
MOMAX	0	0.00	0	0.00		8	16,820.00	-100%
MONIEGOLD CONSIGN	0	0.00	0	0.00		38	3,790.00	-100%

RunDate:

RunTime 01:35 pm

REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

Page 56 of 150

FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

THE SHOPPES CSP1

Period: 11/01/2024-11/14/2024

BRAND	Current Sales 11/01/2024-11/14/2024		Last Year 11/01/2023-11/14/2023		Inc/Dec%	2019 11/01/2019-11/14/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
2-CONSIGNE								
MOPHIE	0	0.00	0	0.00		1	3,590.00	-100%
MOSSIMO-APP	0	0.00	0	0.00		47	38,984.00	-100%
MOSSIMO-FW	0	0.00	0	0.00		0	0.00	
MOTHER'S BEST	0	0.00	0	0.00		16	3,200.00	-100%
NALGENE	0	0.00	0	0.00		11	7,570.00	-100%
NATCHA	0	0.00	1	100.00	-100%	0	0.00	
NESTI DANTE-C	0	0.00	0	0.00		5	1,300.00	-100%
NIKE-P	0	0.00	0	0.00		2	1,258.00	-100%
NITS	0	0.00	0	0.00		54	6,750.00	-100%
OAKLEY-C	0	0.00	0	0.00		85	152,009.50	-100%
OH NUTS	0	0.00	1	550.00	-100%	0	0.00	
OPIE'SIYAL	0	0.00	0	0.00		62	15,690.00	-100%
PACSAFE-C	0	0.00	0	0.00		2	10,908.00	-100%
PALLADIO-C	0	0.00	0	0.00		4	2,390.00	-100%
PARKLAND-C	0	0.00	0	0.00		5	1,990.00	-100%
PEANUT KISSES	0	0.00	0	0.00		18	2,700.00	-100%
PENUT BAR	0	0.00	25	2,500.00	-100%	0	0.00	
PERIPERA-C	0	0.00	0	0.00		13	10,735.00	-100%
PHIL. BRAND DRIED MANGOES	0	0.00	0	0.00		136	29,350.00	-100%
PIK-A-PIKEL	0	0.00	1	525.00	-100%	0	0.00	
PURE C	0	0.00	0	0.00		2	110.00	-100%
QUIKSILVER-C	0	0.00	0	0.00		1	1,790.00	-100%
RADICAL ORGANICS	0	0.00	0	0.00		21	8,310.00	-100%
REEF-C	0	0.00	0	0.00		30	57,560.00	-100%
REVA-C	0	0.00	0	0.00		39	14,361.00	-100%
RICHPRIME-SHOES	0	0.00	0	0.00		0	0.00	
RIDER	0	0.00	0	0.00		2	2,564.00	-100%
RUBY	0	0.00	29	4,570.00	-100%	0	0.00	
SEA TO SUMMIT	0	0.00	0	0.00		4	5,160.00	-100%
SHADRACHS	0	0.00	0	0.00		1	300.00	-100%
SNP-C	0	0.00	0	0.00		4	640.00	-100%
SPECK	0	0.00	0	0.00		0	0.00	
SPEEDO-C	0	0.00	0	0.00		50	73,676.20	-100%
STM	0	0.00	0	0.00		0	0.00	

RunDate:

RunTime 01:35 pm

REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

Page 57 of 150

FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

THE SHOPPES CSP1

Period: 11/01/2024-11/14/2024

BRAND	Current Sales 11/01/2024-11/14/2024		Last Year 11/01/2023-11/14/2023		Inc/Dec%	2019 11/01/2019-11/14/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
2-CONSIGNE								
SUNGLASS HAVEN	0	0.00	0	0.00		9	77,165.00	-100%
SUNNIES STUDIOS-C	0	0.00	0	0.00		134	54,478.00	-100%
TEAM MANILA-C	0	0.00	0	0.00		0	0.00	
THE BALM-C	0	0.00	0	0.00		3	4,495.00	-100%
THE BODY SHOP-C	0	0.00	0	0.00		58	39,666.00	-100%
THE NORTH FACE	0	0.00	0	0.00		10	41,175.00	-100%
TITAYS	0	0.00	0	0.00		73	12,750.00	-100%
TOMS-C	0	0.00	0	0.00		1	3,598.00	-100%
TRAPPIST	0	0.00	0	0.00		81	19,330.00	-100%
UNDER ARMOUR-C	0	0.00	0	0.00		63	110,573.50	-100%
URBANIZE	0	0.00	0	0.00		6	14,219.00	-100%
VANS-C	0	0.00	0	0.00		20	28,762.00	-100%
VHONYTIFF	0	0.00	3	495.00	-100%	0	0.00	
VOLCOM-C	0	0.00	0	0.00		0	0.00	
WOW MANI OUTRIGHT	0	0.00	1	600.00	-100%	21	5,430.00	-100%
2-CONSIGNE Total:	3,029	893,109.50	3,743	907,138.00	-1%	5,207	1,952,716.90	-54%
TOTALS:	6,547	1,885,327.00	7,128	1,744,425.75	8%	9,153	3,126,104.40	-39%

RunDate:

RunTime 01:35 pm

REGENT TRAVEL RETAIL GROUP

Page 58 of 150

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH BACOLOD

Period: 11/01/2024-11/14/2024

BRAND	Current Sales 11/01/2024-11/14/2024		Last Year 11/01/2023-11/14/2023		Inc/Dec%	2019 11/01/2019-11/14/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
PREMIER	653	45,670.00	0	0.00		0	0.00	
COCA COLA	131	12,510.00	100	8,770.00	42%	0	0.00	
MENTOS	109	9,840.00	0	0.00		0	0.00	
CANDY CORNER	48	9,650.00	21	5,250.00	83%	0	0.00	
EVIAN	48	9,542.86	67	10,050.00	-5%	0	0.00	
TRAVEL BLUE	5	8,450.00	13	16,890.00	-49%	0	0.00	
POCARI	48	7,200.00	0	0.00		0	0.00	
HOMI	66	6,600.00	0	0.00		0	0.00	
FRITO LAY	49	6,360.00	89	15,690.00	-59%	0	0.00	
SMART C	47	4,700.00	3	300.00	1466%	0	0.00	
SANICARE	55	4,580.00	30	2,800.00	63%	0	0.00	
HERSHEY'S	28	3,960.00	7	1,560.00	153%	0	0.00	
GOLDILOCKS OUTRIGHT	25	3,780.00	0	0.00		0	0.00	
HARIBO	24	3,600.00	25	3,750.00	-4%	0	0.00	
KOPIKO	66	3,300.00	0	0.00		0	0.00	
GATORADE	38	3,180.00	126	10,080.00	-68%	0	0.00	
CHEETOS	10	3,025.00	16	4,770.00	-36%	0	0.00	
NESTI DANTE	8	2,800.00	0	0.00		0	0.00	
MOGU MOGU	27	2,700.00	0	0.00		0	0.00	
GROWERS	25	2,500.00	32	3,200.00	-21%	0	0.00	
KINDER JOY	25	2,500.00	23	2,300.00	8%	0	0.00	
FOX'S	16	2,400.00	29	2,900.00	-17%	0	0.00	
DOUBLEMINT	75	2,250.00	43	1,290.00	74%	0	0.00	
REDBULL	14	2,240.00	12	1,920.00	16%	0	0.00	
KATINKO	12	2,150.00	0	0.00		0	0.00	
OISHI	26	2,080.00	28	2,240.00	-7%	0	0.00	
GROOVY	8	1,960.00	14	3,830.00	-48%	0	0.00	
LEMON DOU	13	1,950.00	20	3,000.00	-35%	0	0.00	
RICOLA	13	1,950.00	54	8,100.00	-75%	0	0.00	
ROYAL	24	1,920.00	17	1,360.00	41%	0	0.00	
MARS	14	1,910.00	90	10,950.00	-82%	0	0.00	
TIC TAC	31	1,860.00	0	0.00		0	0.00	
FISHERMAN'S FRIEND	15	1,800.00	26	3,120.00	-42%	0	0.00	
STREPSILS	10	1,800.00	22	3,960.00	-54%	0	0.00	

RunDate:

RunTime 01:35 pm

REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

Page 59 of 150

FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH BACOLOD

Period: 11/01/2024-11/14/2024

BRAND	Current Sales 11/01/2024-11/14/2024		Last Year 11/01/2023-11/14/2023		Inc/Dec%	2019 11/01/2019-11/14/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
LOACKER	11	1,700.00	17	2,390.00	-28%	0	0.00	
VITA COCO	17	1,700.00	6	600.00	183%	0	0.00	
TROLI	9	1,600.00	49	5,150.00	-68%	0	0.00	
WHITEFLOWER	7	1,450.00	0	0.00		0	0.00	
FRUITELLA	14	1,400.00	0	0.00		0	0.00	
POCKY	13	1,300.00	11	1,180.00	10%	0	0.00	
GOYA	37	1,210.00	5	500.00	142%	0	0.00	
MICHELLE'S OUTRIGHT	6	1,200.00	7	1,400.00	-14%	0	0.00	
KINDER BUENO	9	1,080.00	9	1,080.00	0%	0	0.00	
NUTELLA	3	1,050.00	0	0.00		0	0.00	
FLAMINGO	4	1,000.00	65	11,500.00	-91%	0	0.00	
RUFFLES	3	960.00	10	3,040.00	-68%	0	0.00	
LEXINGHAM	1	900.00	0	0.00		0	0.00	
REXONA	3	900.00	3	900.00	0%	0	0.00	
SPRITE	11	880.00	14	1,120.00	-21%	0	0.00	
FERRERO ROCHER	3	860.00	3	900.00	-4%	0	0.00	
ICE BREAKER	4	800.00	1	200.00	300%	0	0.00	
DINGDONG	13	650.00	0	0.00		0	0.00	
GREEN CROSS	6	600.00	13	950.00	-36%	0	0.00	
TOBLERONE	5	500.00	10	2,550.00	-80%	0	0.00	
LAMPEIN	3	450.00	0	0.00		0	0.00	
SKITTLES	4	400.00	5	500.00	-20%	0	0.00	
OFF	1	300.00	0	0.00		0	0.00	
SISTER	3	300.00	5	500.00	-40%	0	0.00	
CASINO	4	200.00	12	600.00	-66%	0	0.00	
HI-HO	4	200.00	0	0.00		0	0.00	
EFFICASCENT	1	150.00	0	0.00		0	0.00	
BIODERM	1	100.00	1	100.00	0%	0	0.00	
RHEA ACEITE	1	100.00	3	300.00	-66%	0	0.00	
BRONCHO	0	0.00	2	160.00	-100%	0	0.00	
C&H	0	0.00	3	720.00	-100%	0	0.00	
CADBURY	0	0.00	21	3,210.00	-100%	0	0.00	
CHIPS AHOY	0	0.00	4	600.00	-100%	0	0.00	
CLOUD 9	0	0.00	10	500.00	-100%	0	0.00	

RunDate:

RunTime 01:35 pm

REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

Page 60 of 150

FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH BACOLOD

Period: 11/01/2024-11/14/2024

BRAND	Current Sales 11/01/2024-11/14/2024		Last Year 11/01/2023-11/14/2023		Inc/Dec%	2019 11/01/2019-11/14/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
COMBOS	0	0.00	5	1,900.00	-100%	0	0.00	
COOL & CLEAN	0	0.00	143	14,300.00	-100%	0	0.00	
DORITOS	0	0.00	2	600.00	-100%	0	0.00	
FIBISCO	0	0.00	27	2,160.00	-100%	0	0.00	
FIT BAR	0	0.00	7	700.00	-100%	0	0.00	
LISTERINE	0	0.00	3	540.00	-100%	0	0.00	
MEIJI	0	0.00	6	1,500.00	-100%	0	0.00	
MONIEGOLD BANGKOK	0	0.00	10	1,500.00	-100%	0	0.00	
NESTLE	0	0.00	32	6,870.00	-100%	0	0.00	
PATRICK	0	0.00	2	500.00	-100%	0	0.00	
PRINGLES	0	0.00	92	12,200.00	-100%	0	0.00	
SAN MIGUEL	0	0.00	53	5,300.00	-100%	0	0.00	
STORCK	0	0.00	1	300.00	-100%	0	0.00	
TIFFANY	0	0.00	8	1,150.00	-100%	0	0.00	
VICKS	0	0.00	11	2,260.00	-100%	0	0.00	
WHSMITH BAGS	94	0.00	78	0.00		0	0.00	
WILKINS	0	0.00	760	37,927.86	-100%	0	0.00	
YANYAN	0	0.00	5	500.00	-100%	0	0.00	
1-OUTRIGHT Total:	2,101	206,657.86	2,441	258,937.86	-20%	0	0.00	
2-CONSIGNE								
AZATRI	96	25,850.00	0	0.00		0	0.00	
SHIENAS	70	13,440.00	0	0.00		0	0.00	
ERENETA MANALOTO	16	6,720.00	0	0.00		0	0.00	
RK	25	6,130.00	0	0.00		0	0.00	
FUNGOOFUN CONSIGN	1	899.00	0	0.00		0	0.00	
BLEEVES	0	0.00	2	2,400.00	-100%	0	0.00	
2-CONSIGNE Total:	208	53,039.00	2	2,400.00	2109%	0	0.00	
TOTALS:	2,309	259,696.86	2,443	261,337.86	-0%	0	0.00	

RunDate:

RunTime 01:35 pm

REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

Page 61 of 150

FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH BICOL

Period: 11/01/2024-11/14/2024

BRAND	Current Sales 11/01/2024-11/14/2024		Last Year 11/01/2023-11/14/2023		Inc/Dec%	2019 11/01/2019-11/14/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
TRAVEL BLUE	14	16,430.00	0	0.00		0	0.00	
PREMIER	544	16,311.43	0	0.00		0	0.00	
MENTOS	163	11,760.00	0	0.00		0	0.00	
MARS	33	5,540.00	0	0.00		0	0.00	
PRINGLES	22	5,440.00	0	0.00		0	0.00	
JACK & JILL	52	5,180.00	0	0.00		0	0.00	
BATH & BODY WORKS	19	5,050.00	0	0.00		0	0.00	
PASALUBONG PACK	2	4,990.00	0	0.00		0	0.00	
CANDY CORNER	20	4,200.00	0	0.00		0	0.00	
TROLLI	18	3,800.00	0	0.00		0	0.00	
HERSHEY'S	13	3,770.00	0	0.00		0	0.00	
NESTLE	27	3,650.00	0	0.00		0	0.00	
COOL & CLEAN	41	3,280.00	0	0.00		0	0.00	
NESTI DANTE	11	3,000.00	0	0.00		0	0.00	
FRUITELLA	32	2,980.00	0	0.00		0	0.00	
SANICARE	29	2,970.00	0	0.00		0	0.00	
FRITO LAY	26	2,880.00	0	0.00		0	0.00	
HAPPY HEARTS-O	5	2,395.00	0	0.00		0	0.00	
CHEETOS	7	2,250.00	0	0.00		0	0.00	
SAN MIGUEL	21	2,100.00	0	0.00		0	0.00	
EVIAN	8	1,600.00	0	0.00		0	0.00	
VICTORIA'S SECRET	1	1,390.00	0	0.00		0	0.00	
HARIBO	10	1,350.00	0	0.00		0	0.00	
LCTI	6	1,320.00	0	0.00		0	0.00	
GATORADE	13	1,300.00	0	0.00		0	0.00	
MERBA	4	1,200.00	0	0.00		0	0.00	
OISHI	12	1,120.00	0	0.00		0	0.00	
GIFT BUSINESS	5	1,000.00	0	0.00		0	0.00	
ICE BREAKER	5	1,000.00	0	0.00		0	0.00	
C&H	3	900.00	0	0.00		0	0.00	
KINDER JOY	10	900.00	0	0.00		0	0.00	
MOGU MOGU	8	800.00	0	0.00		0	0.00	
POCARI	7	800.00	0	0.00		0	0.00	
SMART C	7	700.00	0	0.00		0	0.00	

RunDate:

RunTime 01:35 pm

REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

Page 62 of 150

FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH BICOL

Period: 11/01/2024-11/14/2024

BRAND	Current Sales 11/01/2024-11/14/2024		Last Year 11/01/2023-11/14/2023		Inc/Dec%	2019 11/01/2019-11/14/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
SKITTLES	7	600.00	0	0.00		0	0.00	
VITA COCO	5	500.00	0	0.00		0	0.00	
KINDER BUENO	4	480.00	0	0.00		0	0.00	
GENERIC	3	450.00	0	0.00		0	0.00	
KATINKO	2	440.00	0	0.00		0	0.00	
M.Y. SAN	7	420.00	0	0.00		0	0.00	
ADG	1	400.00	0	0.00		0	0.00	
MICHELLE'S OUTRIGHT	2	400.00	0	0.00		0	0.00	
MONDE	8	400.00	0	0.00		0	0.00	
LEMON DOU	3	360.00	0	0.00		0	0.00	
LINDT	1	350.00	0	0.00		0	0.00	
7D	1	300.00	0	0.00		0	0.00	
FERRERO ROCHER	1	300.00	0	0.00		0	0.00	
COCA COLA	5	275.00	0	0.00		0	0.00	
LOACKER	1	130.00	0	0.00		0	0.00	
SPRITE	2	110.00	0	0.00		0	0.00	
GROOVY	1	80.00	0	0.00		0	0.00	
ROYAL	1	55.00	0	0.00		0	0.00	
BUNDLE PROMO	18	0.00	0	0.00		0	0.00	
WHSMITH BAGS	10	0.00	0	0.00		0	0.00	
1-OUTRIGHT Total:	1,281	129,406.43	0	0.00		0	0.00	
TOTALS:	1,281	129,406.43	0	0.00		0	0.00	

RunDate:

RunTime 01:35 pm

REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

Page 63 of 150

FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH CEBU T1 DDL

Period: 11/01/2024-11/14/2024

BRAND	Current Sales 11/01/2024-11/14/2024		Last Year 11/01/2023-11/14/2023		Inc/Dec%	2019 11/01/2019-11/14/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
7D	0	0.00	0	0.00		37	6,565.00	-100%
A&W	0	0.00	0	0.00		10	750.00	-100%
AIZA'S	0	0.00	0	0.00		4	360.00	-100%
AQUAFINA	0	0.00	0	0.00		629	47,175.00	-100%
BADOIT	0	0.00	0	0.00		35	3,500.00	-100%
BAND-AID	0	0.00	0	0.00		3	390.00	-100%
BE RELAX	0	0.00	0	0.00		1	2,995.00	-100%
BEACH HUT	0	0.00	7	6,100.00	-100%	10	4,250.00	-100%
BIODERM	0	0.00	7	700.00	-100%	0	0.00	
BLOOM & GROW	0	0.00	0	0.00		2	5,400.00	-100%
BOY BAWANG OUTRIGHT	0	0.00	19	1,880.00	-100%	0	0.00	
BRONCHO	0	0.00	1	80.00	-100%	0	0.00	
C&H	0	0.00	6	1,500.00	-100%	5	1,000.00	-100%
CABEAU	0	0.00	0	0.00		6	17,695.00	-100%
CADBURY	0	0.00	8	1,470.00	-100%	78	10,690.00	-100%
CANDY CORNER	0	0.00	125	25,650.00	-100%	0	0.00	
CAREFREE	0	0.00	0	0.00		19	1,235.00	-100%
CARICA	0	0.00	0	0.00		2	450.00	-100%
CASINO	0	0.00	15	1,155.00	-100%	0	0.00	
CHEETOS	0	0.00	13	4,210.00	-100%	65	6,800.00	-100%
CHIPS AHOY	0	0.00	8	1,040.00	-100%	17	1,265.00	-100%
CLOUD 9	0	0.00	4	200.00	-100%	0	0.00	
COCA COLA	0	0.00	186	19,400.00	-100%	144	10,750.00	-100%
COLGATE	0	0.00	0	0.00		16	1,600.00	-100%
COMBOS	0	0.00	0	0.00		30	6,450.00	-100%
COOL & CLEAN	0	0.00	71	7,100.00	-100%	53	2,820.00	-100%
COWHEAD	0	0.00	0	0.00		19	1,240.00	-100%
CRACKING MONKEY	0	0.00	0	0.00		1	400.00	-100%
DEL MONTE	0	0.00	0	0.00		72	5,040.00	-100%
DESTINATION TRAVEL	0	0.00	0	0.00		7	6,890.00	-100%
DINGDONG	0	0.00	0	0.00		9	450.00	-100%
DORITOS	0	0.00	4	1,200.00	-100%	0	0.00	
DOUBLEMINT	0	0.00	215	6,450.00	-100%	150	4,700.00	-100%
DOVE	0	0.00	4	1,450.00	-100%	0	0.00	

RunDate:

RunTime 01:35 pm

REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

Page 64 of 150

FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH CEBU T1 DDL

Period: 11/01/2024-11/14/2024

BRAND	Current Sales 11/01/2024-11/14/2024		Last Year 11/01/2023-11/14/2023		Inc/Dec%	2019 11/01/2019-11/14/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
DUREX	0	0.00	1	300.00	-100%	10	2,500.00	-100%
E-VIPO	0	0.00	49	2,450.00	-100%	0	0.00	
EFFICASCENT	0	0.00	2	200.00	-100%	0	0.00	
EMY'S	0	0.00	0	0.00		3	315.00	-100%
ESKINOL	0	0.00	2	250.00	-100%	0	0.00	
EVIAN	0	0.00	104	20,100.00	-100%	424	49,069.82	-100%
EXTRA	0	0.00	0	0.00		28	3,780.00	-100%
FERRERO ROCHER	0	0.00	4	1,600.00	-100%	15	2,980.00	-100%
FIBISCO	0	0.00	26	2,080.00	-100%	0	0.00	
FILIPINIANA-O	0	0.00	3	900.00	-100%	14	5,520.00	-100%
FISHERMAN'S FRIEND	0	0.00	15	1,800.00	-100%	43	5,160.00	-100%
FLAMINGO	0	0.00	74	17,600.00	-100%	38	9,800.00	-100%
FRITO LAY	0	0.00	42	7,380.00	-100%	132	11,080.00	-100%
GATORADE	0	0.00	51	5,100.00	-100%	133	10,610.00	-100%
GIFT BUSINESS	0	0.00	14	2,465.00	-100%	140	18,570.00	-100%
GODIVA	0	0.00	0	0.00		7	3,446.43	-100%
GOLDILOCKS OUTRIGHT	0	0.00	293	36,607.50	-100%	0	0.00	
GOYA	0	0.00	7	700.00	-100%	0	0.00	
GREAT TASTE	0	0.00	62	3,100.00	-100%	0	0.00	
GREEN CROSS	0	0.00	20	1,500.00	-100%	0	0.00	
GROOVY	0	0.00	36	4,420.00	-100%	198	19,990.00	-100%
GROWERS	0	0.00	35	3,500.00	-100%	21	3,500.00	-100%
HARIBO	0	0.00	64	9,600.00	-100%	0	0.00	
HAWAIIAN HOST	0	0.00	2	1,300.00	-100%	0	0.00	
HERSHEY'S	0	0.00	17	4,795.00	-100%	33	5,350.00	-100%
HYDROFLASK	0	0.00	0	0.00		9	18,510.00	-100%
ICE BREAKER	0	0.00	21	3,650.00	-100%	18	3,600.00	-100%
ISLA	0	0.00	0	0.00		2	545.00	-100%
JACK & JILL	0	0.00	110	8,800.00	-100%	231	7,158.00	-100%
JOSE CUERVO	0	0.00	0	0.00		18	3,600.00	-100%
JUICY FRUIT	0	0.00	0	0.00		42	840.00	-100%
KETTLE KORN	0	0.00	8	800.00	-100%	0	0.00	
KINDER BUENO	0	0.00	23	2,760.00	-100%	74	5,550.00	-100%
KINDER JOY	0	0.00	14	1,140.00	-100%	9	720.00	-100%

RunDate:

RunTime 01:35 pm

REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

Page 65 of 150

FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH CEBU T1 DDL

Period: 11/01/2024-11/14/2024

BRAND	Current Sales 11/01/2024-11/14/2024		Last Year 11/01/2023-11/14/2023		Inc/Dec%	2019 11/01/2019-11/14/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
KLEENEX	0	0.00	0	0.00		28	1,400.00	-100%
KOPIKO	0	0.00	0	0.00		47	2,350.00	-100%
LAMPEIN	0	0.00	5	750.00	-100%	0	0.00	
LAY'S	0	0.00	0	0.00		11	1,650.00	-100%
LEMON DOU	0	0.00	14	2,100.00	-100%	0	0.00	
LEXINGHAM	0	0.00	6	3,900.00	-100%	0	0.00	
LINDT	0	0.00	0	0.00		0	0.00	
LIPTON	0	0.00	0	0.00		43	3,010.00	-100%
LISTERINE	0	0.00	2	360.00	-100%	0	0.00	
LOACKER	0	0.00	31	5,020.00	-100%	30	3,290.00	-100%
LOCAL HEADWRAP	0	0.00	1	400.00	-100%	6	1,000.00	-100%
LOCAL SCARF	0	0.00	1	599.00	-100%	17	9,646.00	-100%
LOQI	0	0.00	0	0.00		1	1,200.00	-100%
LUCKY ME	0	0.00	0	0.00		18	1,245.00	-100%
MARLBORO	0	0.00	219	76,650.00	-100%	363	90,750.00	-100%
MARS	0	0.00	71	15,320.00	-100%	313	35,761.43	-100%
MEIJI	0	0.00	0	0.00		8	2,000.00	-100%
MENTOS	0	0.00	147	14,700.00	-100%	260	20,565.00	-100%
MERBA	0	0.00	6	1,500.00	-100%	3	750.00	-100%
MICHELLE'S OUTRIGHT	0	0.00	0	0.00		23	4,150.00	-100%
MINUTE MAID	0	0.00	0	0.00		51	3,060.00	-100%
MISHMASH	0	0.00	0	0.00		3	2,350.00	-100%
MOGU MOGU	0	0.00	60	6,000.00	-100%	0	0.00	
MONIEGOLD BANGKOK	0	0.00	1	150.00	-100%	0	0.00	
MUNCHIES	0	0.00	0	0.00		13	2,887.50	-100%
NESTLE	0	0.00	0	0.00		16	2,760.00	-100%
NISSIN	0	0.00	11	660.00	-100%	6	300.00	-100%
NIVEA	0	0.00	0	0.00		28	4,300.00	-100%
NONGSHIM	0	0.00	1	150.00	-100%	0	0.00	
NUTELLA	0	0.00	0	0.00		9	1,170.00	-100%
OFF	0	0.00	26	7,800.00	-100%	14	2,300.00	-100%
OISHI	0	0.00	23	1,860.00	-100%	0	0.00	
OREO	0	0.00	0	0.00		1	100.00	-100%
PANDA	0	0.00	0	0.00		7	175.00	-100%

RunDate:

RunTime 01:35 pm

REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

Page 66 of 150

FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH CEBU T1 DDL

Period: 11/01/2024-11/14/2024

BRAND	Current Sales 11/01/2024-11/14/2024		Last Year 11/01/2023-11/14/2023		Inc/Dec%	2019 11/01/2019-11/14/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
PERRIER WATER	0	0.00	26	3,900.00	-100%	0	0.00	
PIKNIK	0	0.00	0	0.00		8	1,000.00	-100%
POCARI	0	0.00	114	13,680.00	-100%	171	14,535.00	-100%
POCKY	0	0.00	16	1,900.00	-100%	0	0.00	
PRINGLES	0	0.00	32	9,600.00	-100%	35	7,000.00	-100%
QUAKER	0	0.00	0	0.00		49	3,400.00	-100%
RED HORSE	0	0.00	0	0.00		11	1,100.00	-100%
REDBULL	0	0.00	47	7,520.00	-100%	0	0.00	
RICOA	0	0.00	0	0.00		6	600.00	-100%
ROYAL	0	0.00	39	3,900.00	-100%	25	1,875.00	-100%
RUFFLES	0	0.00	7	2,240.00	-100%	25	3,255.00	-100%
SAN MIGUEL	0	0.00	41	6,150.00	-100%	130	13,000.00	-100%
SANICARE	0	0.00	85	8,045.00	-100%	0	0.00	
SBS	0	0.00	1	1,800.00	-100%	3	7,600.00	-100%
SELECTA	0	0.00	0	0.00		57	3,400.00	-100%
SISTER	0	0.00	34	3,400.00	-100%	0	0.00	
SKETCHBOOKS	0	0.00	0	0.00		101	93,045.00	-100%
SKITTLES	0	0.00	18	1,800.00	-100%	33	2,310.00	-100%
SMARTFOOD	0	0.00	7	1,750.00	-100%	12	2,700.00	-100%
SPRITE	0	0.00	30	3,000.00	-100%	24	1,800.00	-100%
STARBUCKS	0	0.00	0	0.00		25	4,125.00	-100%
STREPSILS	0	0.00	84	15,120.00	-100%	58	8,700.00	-100%
SUGUS	0	0.00	0	0.00		77	1,925.00	-100%
TIC TAC	0	0.00	105	5,720.00	-100%	71	4,260.00	-100%
TOBLERONE	0	0.00	14	5,600.00	-100%	27	6,050.00	-100%
TONG GARDEN	0	0.00	0	0.00		9	3,780.00	-100%
TRAVEL BLUE	0	0.00	51	58,253.00	-100%	45	48,348.25	-100%
TRIPLE-M	0	0.00	0	0.00		3	600.00	-100%
TROLI	0	0.00	18	2,300.00	-100%	135	28,275.00	-100%
TROPICANA	0	0.00	0	0.00		21	1,680.00	-100%
TY	0	0.00	0	0.00		1	249.75	-100%
VASELINE	0	0.00	2	650.00	-100%	0	0.00	
VICKS	0	0.00	11	2,280.00	-100%	16	2,260.00	-100%
VIEIRA	0	0.00	1	100.00	-100%	0	0.00	

RunDate:

RunTime 01:35 pm

REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

Page 67 of 150

FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH CEBU T1 DDL

Period: 11/01/2024-11/14/2024

BRAND	Current Sales 11/01/2024-11/14/2024		Last Year 11/01/2023-11/14/2023		Inc/Dec%	2019 11/01/2019-11/14/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
VITA COCO	0	0.00	4	400.00	-100%	0	0.00	
VOLVIC	0	0.00	0	0.00		67	6,700.00	-100%
VOORTMAN	0	0.00	0	0.00		9	1,500.00	-100%
WHSMITH BAGS	0	0.00	121	0.00		0	0.00	
WILKINS	0	0.00	940	89,425.71	-100%	89	4,450.00	-100%
WONKA	0	0.00	0	0.00		9	1,090.00	-100%
YANYAN	0	0.00	0	0.00		3	180.00	-100%
<i>1-OUTRIGHT Total:</i>	0	0.00	4,265	610,935.21	-100%	5,740	822,017.18	-100%
2-CONSIGNE								
BLEEVES	0	0.00	4	4,800.00	-100%	4	3,400.00	-100%
MAGICMELT	0	0.00	220	17,225.00	-100%	0	0.00	
PRAIA PILIPINAS	0	0.00	0	0.00		19	2,120.00	-100%
ZUMIGUI-C	0	0.00	2	440.00	-100%	0	0.00	
<i>2-CONSIGNE Total:</i>	0	0.00	226	22,465.00	-100%	23	5,520.00	-100%
TOTALS:	0	0.00	4,491	633,400.21	-100%	5,763	827,537.18	-100%

RunDate:

RunTime 01:35 pm

REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

Page 68 of 150

FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH CEBU T1 DPD06

Period: 11/01/2024-11/14/2024

BRAND	Current Sales 11/01/2024-11/14/2024		Last Year 11/01/2023-11/14/2023		Inc/Dec%	2019 11/01/2019-11/14/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
7D	0	0.00	0	0.00		79	16,556.43	-100%
A&W	0	0.00	0	0.00		12	900.00	-100%
AQUAFINA	0	0.00	0	0.00		603	45,182.14	-100%
BADOIT	0	0.00	0	0.00		12	1,100.00	-100%
BAND-AID	0	0.00	0	0.00		2	260.00	-100%
BEACH HUT	0	0.00	0	0.00		5	3,895.00	-100%
C&H	0	0.00	0	0.00		7	1,308.57	-100%
CABEAU	0	0.00	0	0.00		3	7,885.00	-100%
CADBURY	0	0.00	0	0.00		77	13,152.86	-100%
CAREFREE	0	0.00	0	0.00		20	1,300.00	-100%
CELLULAR	0	0.00	0	0.00		1	0.00	
CHEETOS	0	0.00	0	0.00		64	6,975.00	-100%
CHEF TONY	0	0.00	0	0.00		2	320.00	-100%
CHIPS AHOY	0	0.00	0	0.00		16	1,225.00	-100%
COCA COLA	0	0.00	0	0.00		206	15,002.57	-100%
COLGATE	0	0.00	0	0.00		19	1,900.00	-100%
COMBOS	0	0.00	0	0.00		28	4,150.00	-100%
COOL & CLEAN	0	0.00	0	0.00		76	4,040.00	-100%
COWHEAD	0	0.00	0	0.00		40	2,400.00	-100%
CRACKING MONKEY	0	0.00	0	0.00		4	1,600.00	-100%
DEL MONTE	0	0.00	0	0.00		75	5,230.00	-100%
DESTINATION TRAVEL	0	0.00	0	0.00		3	3,490.00	-100%
DOUBLEMINT	0	0.00	0	0.00		242	6,380.00	-100%
DUREX	0	0.00	0	0.00		7	1,750.00	-100%
EVIAN	0	0.00	0	0.00		285	34,409.29	-100%
EXTRA	0	0.00	0	0.00		21	2,835.00	-100%
FERRERO ROCHER	0	0.00	0	0.00		13	5,992.86	-100%
FILIPINIANA-O	0	0.00	0	0.00		2	300.00	-100%
FISHERMAN'S FRIEND	0	0.00	0	0.00		36	4,285.71	-100%
FISHO	0	0.00	0	0.00		6	636.00	-100%
FRITO LAY	0	0.00	0	0.00		42	5,412.00	-100%
FUMA	0	0.00	0	0.00		12	2,400.00	-100%
GATORADE	0	0.00	0	0.00		150	12,000.00	-100%
GIFT BUSINESS	0	0.00	0	0.00		218	23,138.00	-100%

RunDate:

RunTime 01:35 pm

REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

Page 69 of 150

FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH CEBU T1 DPD06

Period: 11/01/2024-11/14/2024

BRAND	Current Sales 11/01/2024-11/14/2024		Last Year 11/01/2023-11/14/2023		Inc/Dec%	2019 11/01/2019-11/14/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
GO TRAVEL	0	0.00	0	0.00		1	0.00	
GROWERS	0	0.00	0	0.00		66	8,900.00	-100%
HERSHEY'S	0	0.00	0	0.00		113	27,734.29	-100%
ICE BREAKER	0	0.00	0	0.00		14	2,450.00	-100%
JACK & JILL	0	0.00	0	0.00		325	8,796.00	-100%
JINRO	0	0.00	0	0.00		4	800.00	-100%
JOSE CUERVO	0	0.00	0	0.00		7	1,400.00	-100%
JUICY FRUIT	0	0.00	0	0.00		66	1,440.00	-100%
KINDER BUENO	0	0.00	0	0.00		24	1,800.00	-100%
KINDER JOY	0	0.00	0	0.00		41	3,280.00	-100%
KISSNY	0	0.00	0	0.00		1	500.00	-100%
KLEENEX	0	0.00	0	0.00		55	2,750.00	-100%
KOPIKO	0	0.00	0	0.00		61	3,050.00	-100%
LIPTON	0	0.00	0	0.00		24	1,680.00	-100%
LOACKER	0	0.00	0	0.00		14	1,740.00	-100%
LOCAL SCARF	0	0.00	0	0.00		15	8,393.00	-100%
MANTYX	0	0.00	0	0.00		2	400.00	-100%
MARLBORO	0	0.00	0	0.00		125	31,250.00	-100%
MARS	0	0.00	0	0.00		398	43,982.86	-100%
MENTOS	0	0.00	0	0.00		205	13,850.00	-100%
MERBA	0	0.00	0	0.00		7	1,750.00	-100%
MICHELLE'S OUTRIGHT	0	0.00	0	0.00		14	2,450.00	-100%
MIGHTY BOND	0	0.00	0	0.00		5	525.00	-100%
MINUTE MAID	0	0.00	0	0.00		59	3,306.00	-100%
MUNCHIES	0	0.00	0	0.00		7	1,512.50	-100%
NESTLE	0	0.00	0	0.00		47	14,658.00	-100%
NIVEA	0	0.00	0	0.00		20	5,355.00	-100%
NUTELLA	0	0.00	0	0.00		31	3,992.86	-100%
OFF	0	0.00	0	0.00		16	2,780.00	-100%
OREO	0	0.00	0	0.00		9	889.29	-100%
PANDA	0	0.00	0	0.00		4	100.00	-100%
PH CARE	0	0.00	0	0.00		2	200.00	-100%
PIKNIK	0	0.00	0	0.00		4	500.00	-100%
POCARI	0	0.00	0	0.00		161	13,685.00	-100%

RunDate:

RunTime 01:35 pm

REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

Page 70 of 150

FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH CEBU T1 DPD06

Period: 11/01/2024-11/14/2024

BRAND	Current Sales 11/01/2024-11/14/2024		Last Year 11/01/2023-11/14/2023		Inc/Dec%	2019 11/01/2019-11/14/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
POKKA	0	0.00	0	0.00		11	770.00	-100%
PRINGLES	0	0.00	0	0.00		52	8,320.00	-100%
QUAKER	0	0.00	0	0.00		11	1,020.00	-100%
REDBULL	0	0.00	0	0.00		12	1,560.00	-100%
RICOA	0	0.00	0	0.00		9	900.00	-100%
RITTER SPORT	0	0.00	0	0.00		1	0.00	
ROYAL	0	0.00	0	0.00		37	2,775.00	-100%
RUFFLES	0	0.00	0	0.00		32	3,969.00	-100%
SAN MIGUEL	0	0.00	0	0.00		137	13,700.00	-100%
SBS	0	0.00	0	0.00		5	6,300.00	-100%
SKETCHBOOKS	0	0.00	0	0.00		87	85,140.00	-100%
SKITTLES	0	0.00	0	0.00		21	1,470.00	-100%
SMARTFOOD	0	0.00	0	0.00		9	1,642.50	-100%
SPRITE	0	0.00	0	0.00		37	2,732.14	-100%
STARBUCKS	0	0.00	0	0.00		4	660.00	-100%
STORCK	0	0.00	0	0.00		14	2,100.00	-100%
STREPSILS	0	0.00	0	0.00		74	11,083.93	-100%
SUGUS	0	0.00	0	0.00		42	1,050.00	-100%
TIC TAC	0	0.00	0	0.00		102	6,120.00	-100%
TOBLERONE	0	0.00	0	0.00		76	18,828.21	-100%
TONG GARDEN	0	0.00	0	0.00		2	840.00	-100%
TRAVEL BLUE	0	0.00	0	0.00		24	24,849.00	-100%
TRIPLE-M	0	0.00	0	0.00		3	600.00	-100%
TROLLI	0	0.00	0	0.00		62	14,575.00	-100%
TROPICANA	0	0.00	0	0.00		28	2,200.00	-100%
TY	0	0.00	0	0.00		3	689.25	-100%
VICKS	0	0.00	0	0.00		10	1,600.00	-100%
VITA COCO	0	0.00	0	0.00		11	825.00	-100%
VOLVIC	0	0.00	0	0.00		66	6,600.00	-100%
WHISPER	0	0.00	0	0.00		21	2,100.00	-100%
WILKINS	0	0.00	0	0.00		166	8,285.71	-100%
WONKA	0	0.00	0	0.00		3	375.00	-100%
YANYAN	0	0.00	0	0.00		22	1,320.00	-100%
1-OUTRIGHT Total:	0	0.00	0	0.00		5,529	688,310.97	-100%

RunDate:

RunTime 01:35 pm

Page 71 of 150

FOOD, CONVENIENCE & GIFTING

WH SMITH CEBU T1 DPD06

BRAND	Current Sales 11/01/2024-11/14/2024		Last Year 11/01/2023-11/14/2023		Inc/Dec%	2019 11/01/2019-11/14/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
2-CONSIGNE								
FUMA	0	0.00	0	0.00		114	25,435.00	-100%
PRAIA PILIPINAS	0	0.00	0	0.00		1	550.00	-100%
2-CONSIGNE Total:	0	0.00	0	0.00		115	25,985.00	-100%
TOTALS:	0	0.00	0	0.00		5,644	714,295.97	-100%

RunTime 01:35 pm

REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

Page 72 of 150

FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH CEBU T1 NRTH WIN

Period: 11/01/2024-11/14/2024

BRAND	Current Sales 11/01/2024-11/14/2024		Last Year 11/01/2023-11/14/2023		Inc/Dec%	2019 11/01/2019-11/14/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
PREMIER	1,245	145,614.29	0	0.00		0	0.00	
TRAVEL BLUE	60	64,736.00	57	67,588.00	-4%	0	0.00	
GOLDSLOCKS OUTRIGHT	336	52,535.00	326	36,775.00	42%	0	0.00	
EVIAN	205	43,950.00	173	32,450.00	35%	0	0.00	
MARLBORO	125	43,750.00	55	19,250.00	127%	0	0.00	
SKETCHBOOKS	25	30,330.00	0	0.00		0	0.00	
POCARI	186	27,750.00	195	23,400.00	18%	0	0.00	
COCA COLA	252	27,721.43	183	20,450.00	35%	0	0.00	
MARS	139	24,520.00	85	14,780.00	65%	0	0.00	
CANDY CORNER	100	23,950.00	129	27,600.00	-13%	0	0.00	
MENTOS	191	23,250.00	99	9,900.00	134%	0	0.00	
SAN MIGUEL	153	22,950.00	53	7,950.00	188%	0	0.00	
GATORADE	207	20,700.00	73	7,300.00	183%	0	0.00	
FRITO LAY	203	19,340.00	49	7,800.00	147%	0	0.00	
SANICARE	157	15,535.00	79	8,405.00	84%	0	0.00	
SMART C	146	14,600.00	0	0.00		0	0.00	
JACK & JILL	140	13,540.00	119	9,520.00	42%	0	0.00	
HERSHEY'S	73	13,480.00	24	5,665.00	137%	0	0.00	
BEACH HUT	18	12,900.00	8	6,200.00	108%	0	0.00	
COOL & CLEAN	127	12,700.00	125	12,500.00	1%	0	0.00	
DOUBLEMINT	275	10,640.00	227	6,810.00	56%	0	0.00	
LEXINGHAM	7	9,860.00	2	1,190.00	728%	0	0.00	
TOBLERONE	33	8,750.00	31	8,650.00	1%	0	0.00	
HARIBO	59	8,550.00	48	7,200.00	18%	0	0.00	
FLAMINGO	40	8,300.00	40	8,000.00	3%	0	0.00	
TROLLI	28	8,000.00	37	3,550.00	125%	0	0.00	
MOGU MOGU	63	6,300.00	63	6,300.00	0%	0	0.00	
CHEETOS	20	6,150.00	9	2,700.00	127%	0	0.00	
PRINGLES	20	6,000.00	18	5,400.00	11%	0	0.00	
RICOLA	39	5,850.00	0	0.00		0	0.00	
KATINKO	28	5,460.00	0	0.00		0	0.00	
LOACKER	31	5,012.00	23	3,530.00	41%	0	0.00	
FRUITELLA	54	4,800.00	0	0.00		0	0.00	
GROOVY	21	4,800.00	36	4,440.00	8%	0	0.00	

RunDate:

RunTime 01:35 pm

REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

Page 73 of 150

FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH CEBU T1 NRTH WIN

Period: 11/01/2024-11/14/2024

BRAND	Current Sales 11/01/2024-11/14/2024		Last Year 11/01/2023-11/14/2023		Inc/Dec%	2019 11/01/2019-11/14/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
LEMON DOU	31	4,650.00	32	4,800.00	-3%	0	0.00	
STREPSILS	23	4,140.00	48	8,640.00	-52%	0	0.00	
POCKY	37	3,880.00	7	720.00	438%	0	0.00	
GROWERS	38	3,800.00	7	700.00	442%	0	0.00	
DINGDONG	75	3,750.00	26	1,300.00	188%	0	0.00	
VITA COCO	36	3,571.43	0	0.00		0	0.00	
FOX'S	23	3,450.00	0	0.00		0	0.00	
ICE BREAKER	17	3,400.00	17	3,250.00	4%	0	0.00	
ROYAL	32	3,200.00	76	7,600.00	-57%	0	0.00	
SPRITE	32	3,200.00	23	2,300.00	39%	0	0.00	
WHITEFLOWER	15	3,150.00	0	0.00		0	0.00	
HAPPY	31	3,100.00	0	0.00		0	0.00	
OISHI	35	3,060.00	72	5,764.00	-46%	0	0.00	
KINDER BUENO	27	3,000.00	24	2,880.00	4%	0	0.00	
GREAT TASTE	56	2,800.00	18	900.00	211%	0	0.00	
GIFT BUSINESS	37	2,616.00	22	3,242.00	-19%	0	0.00	
SISTER	26	2,600.00	39	3,900.00	-33%	0	0.00	
NISSIN	43	2,520.00	33	2,380.00	5%	0	0.00	
OFF	8	2,400.00	3	900.00	166%	0	0.00	
WANG	12	2,400.00	0	0.00		0	0.00	
E-VIPO	44	2,200.00	53	2,650.00	-16%	0	0.00	
C&H	7	1,900.00	10	2,450.00	-22%	0	0.00	
CALBEE	19	1,520.00	0	0.00		0	0.00	
DOVE	4	1,510.00	2	800.00	88%	0	0.00	
TIC TAC	24	1,440.00	81	4,460.00	-67%	0	0.00	
NUTELLA	4	1,400.00	0	0.00		0	0.00	
CADBURY	3	1,140.00	28	3,705.00	-69%	0	0.00	
KINDER JOY	11	1,000.00	26	2,600.00	-61%	0	0.00	
GILLET	6	900.00	0	0.00		0	0.00	
HI-HO	18	900.00	0	0.00		0	0.00	
SKITTLES	12	900.00	3	300.00	200%	0	0.00	
FERRERO ROCHER	2	800.00	10	3,920.00	-79%	0	0.00	
VASELINE	3	690.00	1	325.00	112%	0	0.00	
MERBA	2	600.00	1	250.00	140%	0	0.00	

RunDate:

RunTime 01:35 pm

REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

Page 74 of 150

FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH CEBU T1 NRTH WIN

Period: 11/01/2024-11/14/2024

BRAND	Current Sales 11/01/2024-11/14/2024		Last Year 11/01/2023-11/14/2023		Inc/Dec%	2019 11/01/2019-11/14/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
ESKINOL	4	520.00	1	125.00	316%	0	0.00	
CHUPA CHUPS	4	400.00	0	0.00		0	0.00	
EFFICASCENT	4	400.00	1	100.00	300%	0	0.00	
FIBISCO	5	400.00	15	1,200.00	-66%	0	0.00	
RUFFLES	1	320.00	3	960.00	-66%	0	0.00	
BIODERM	3	300.00	3	300.00	0%	0	0.00	
DUREX	1	300.00	1	300.00	0%	0	0.00	
LAMPEIN	2	300.00	3	450.00	-33%	0	0.00	
MANZANILLA	3	300.00	2	200.00	50%	0	0.00	
HAPPY HEARTS-O	1	299.00	0	0.00		0	0.00	
NONGSHIM	1	200.00	0	0.00		0	0.00	
BOY BAWANG OUTRIGHT	0	0.00	25	2,520.00	-100%	0	0.00	
BRONCHO	0	0.00	3	240.00	-100%	0	0.00	
BUNDLE PROMO	59	0.00	0	0.00		0	0.00	
CANADA DRY	0	0.00	21	3,150.00	-100%	0	0.00	
CASINO	0	0.00	4	310.00	-100%	0	0.00	
CHIPS AHOY	0	0.00	1	130.00	-100%	0	0.00	
CLOUD 9	0	0.00	14	700.00	-100%	0	0.00	
FISHERMAN'S FRIEND	0	0.00	18	2,160.00	-100%	0	0.00	
GO TRAVEL	0	0.00	0	0.00		0	0.00	
GOYA	0	0.00	5	500.00	-100%	0	0.00	
GREEN CROSS	0	0.00	28	1,835.00	-100%	0	0.00	
HAWAIIAN HOST	0	0.00	1	650.00	-100%	0	0.00	
KETTLE KORN	0	0.00	4	400.00	-100%	0	0.00	
LISTERINE	0	0.00	10	1,800.00	-100%	0	0.00	
LOCAL SCARF	0	0.00	3	1,397.00	-100%	0	0.00	
MEGASCENT	0	0.00	1	250.00	-100%	0	0.00	
MIGHTY BOND	0	0.00	2	340.00	-100%	0	0.00	
MONIEGOLD BANGKOK	0	0.00	5	750.00	-100%	0	0.00	
PERRIER WATER	0	0.00	20	3,000.00	-100%	0	0.00	
REDBULL	0	0.00	60	9,600.00	-100%	0	0.00	
REXONA	0	0.00	7	2,310.00	-100%	0	0.00	
RONDOLETTI	0	0.00	1	280.00	-100%	0	0.00	
SBS	0	0.00	0	0.00		0	0.00	

RunDate:

RunTime 01:35 pm

REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

Page 75 of 150

FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH CEBU T1 NRTH WIN

Period: 11/01/2024-11/14/2024

BRAND	Current Sales 11/01/2024-11/14/2024		Last Year 11/01/2023-11/14/2023		Inc/Dec%	2019 11/01/2019-11/14/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
SKROSS	0	0.00	0	0.00		0	0.00	
SMARTFOOD	0	0.00	2	500.00	-100%	0	0.00	
VICKY'S	0	0.00	0	0.00		0	0.00	
VICTORIA'S SECRET	-1	0.00	0	0.00		0	0.00	
VIEIRA	0	0.00	1	100.00	-100%	0	0.00	
WHSMITH BAGS	95	0.00	191	0.00		0	0.00	
WILKINS	0	0.00	1,259	119,639.71	-100%	0	0.00	
1-OUTRIGHT Total:	5,781	837,650.14	4,743	602,235.71	39%	0	0.00	
2-CONSIGNE								
MAGICMELT	304	25,265.71	390	34,980.00	-27%	0	0.00	
CHOWEE	14	2,800.00	0	0.00		0	0.00	
BLEEVES	2	2,400.00	2	2,400.00	0%	0	0.00	
2-CONSIGNE Total:	320	30,465.71	392	37,380.00	-18%	0	0.00	
TOTALS:	6,101	868,115.86	5,135	639,615.71	35%	0	0.00	

RunDate:

RunTime 01:35 pm

REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

Page 76 of 150

FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH CEBU T2 ARR

Period: 11/01/2024-11/14/2024

BRAND	Current Sales 11/01/2024-11/14/2024		Last Year 11/01/2023-11/14/2023		Inc/Dec%	2019 11/01/2019-11/14/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
A&W	0	0.00	0	0.00		15	1,200.00	-100%
ALFONSOS	0	0.00	2	200.00	-100%	0	0.00	
ANTABAX	0	0.00	0	0.00		22	1,100.00	-100%
AQUAFINA	0	0.00	0	0.00		357	26,775.00	-100%
BADOIT	0	0.00	0	0.00		11	1,100.00	-100%
BAND-AID	0	0.00	0	0.00		2	260.00	-100%
BEACH HUT	0	0.00	0	0.00		3	2,545.00	-100%
BENETTON	0	0.00	0	0.00		0	0.00	
BINGGRAE	0	0.00	0	0.00		57	8,490.00	-100%
BIODERM	0	0.00	1	100.00	-100%	0	0.00	
BIOGENIC	0	0.00	0	0.00		1	100.00	-100%
BOY BAWANG OUTRIGHT	0	0.00	8	720.00	-100%	0	0.00	
C&H	0	0.00	0	0.00		1	200.00	-100%
CADBURY	0	0.00	4	380.00	-100%	13	1,955.00	-100%
CANDY CORNER	0	0.00	37	7,850.00	-100%	0	0.00	
CAREFREE	0	0.00	0	0.00		5	500.00	-100%
CERES	0	0.00	0	0.00		1	0.00	
CHEETOS	0	0.00	6	2,050.00	-100%	16	1,800.00	-100%
CHIPS AHOY	0	0.00	4	460.00	-100%	13	1,560.00	-100%
CLOUD 9	0	0.00	6	300.00	-100%	0	0.00	
COCA COLA	0	0.00	270	27,800.00	-100%	419	33,520.00	-100%
COLGATE	0	0.00	0	0.00		18	1,800.00	-100%
COMBOS	0	0.00	0	0.00		6	1,000.00	-100%
COOL & CLEAN	0	0.00	85	8,500.00	-100%	285	14,780.00	-100%
COWHEAD	0	0.00	0	0.00		16	1,280.00	-100%
CRICKET	0	0.00	60	3,000.00	-100%	302	15,100.00	-100%
DEL MONTE	0	0.00	0	0.00		82	6,540.00	-100%
DINGDONG	0	0.00	11	550.00	-100%	29	1,450.00	-100%
DOUBLEMINT	0	0.00	53	1,590.00	-100%	111	3,205.00	-100%
DOVE	0	0.00	1	325.00	-100%	0	0.00	
DUREX	0	0.00	0	0.00		1	250.00	-100%
EVIAN	0	0.00	169	31,950.00	-100%	613	68,425.00	-100%
EXTRA	0	0.00	0	0.00		11	1,485.00	-100%
FERRERO ROCHER	0	0.00	0	0.00		3	900.00	-100%

RunDate:

RunTime 01:35 pm

REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

Page 77 of 150

FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH CEBU T2 ARR

Period: 11/01/2024-11/14/2024

BRAND	Current Sales 11/01/2024-11/14/2024		Last Year 11/01/2023-11/14/2023		Inc/Dec%	2019 11/01/2019-11/14/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
FIBISCO	0	0.00	23	1,840.00	-100%	0	0.00	
FILIPINIANA-O	0	0.00	0	0.00		2	500.00	-100%
FISHERMAN'S FRIEND	0	0.00	11	1,320.00	-100%	3	300.00	-100%
FRITO LAY	0	0.00	78	16,000.00	-100%	87	9,600.00	-100%
GATORADE	0	0.00	65	6,500.00	-100%	234	18,720.00	-100%
GIFT BUSINESS	0	0.00	0	0.00		58	7,679.00	-100%
GOLDBLOCKS OUTRIGHT	0	0.00	903	96,745.00	-100%	0	0.00	
GOOD DAY	0	0.00	0	0.00		5	1,000.00	-100%
GOYA	0	0.00	4	400.00	-100%	0	0.00	
GREAT TASTE	0	0.00	23	1,150.00	-100%	7	175.00	-100%
GREEN CROSS	0	0.00	5	390.00	-100%	8	550.00	-100%
GROWERS	0	0.00	7	700.00	-100%	21	3,800.00	-100%
HARIBO	0	0.00	16	2,400.00	-100%	0	0.00	
HERSHEY'S	0	0.00	8	1,210.00	-100%	11	3,265.00	-100%
ICE BREAKER	0	0.00	5	900.00	-100%	8	1,600.00	-100%
ISLA	0	0.00	0	0.00		1	250.00	-100%
JACK & JILL	0	0.00	119	9,520.00	-100%	226	11,760.00	-100%
JOSE CUERVO	0	0.00	0	0.00		1	200.00	-100%
JUICY FRUIT	0	0.00	0	0.00		19	630.00	-100%
KETTLE KORN	0	0.00	3	300.00	-100%	0	0.00	
KINDER BUENO	0	0.00	7	840.00	-100%	5	500.00	-100%
KINDER JOY	0	0.00	23	2,060.00	-100%	45	3,600.00	-100%
KLEENEX	0	0.00	0	0.00		11	550.00	-100%
KOPIKO	0	0.00	0	0.00		194	8,500.00	-100%
LAY'S	0	0.00	0	0.00		6	900.00	-100%
LEMON DOU	0	0.00	6	900.00	-100%	0	0.00	
LIPTON	0	0.00	0	0.00		42	3,360.00	-100%
LISTERINE	0	0.00	5	900.00	-100%	0	0.00	
LOACKER	0	0.00	14	2,710.00	-100%	10	1,200.00	-100%
LUCKY ME	0	0.00	0	0.00		107	6,045.00	-100%
MARLBORO	0	0.00	77	26,950.00	-100%	204	51,000.00	-100%
MARS	0	0.00	21	2,880.00	-100%	74	7,555.00	-100%
MENTOS	0	0.00	56	5,600.00	-100%	37	2,690.00	-100%
MERBA	0	0.00	1	200.00	-100%	2	440.00	-100%

RunDate:

RunTime 01:35 pm

REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

Page 78 of 150

FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH CEBU T2 ARR

Period: 11/01/2024-11/14/2024

BRAND	Current Sales 11/01/2024-11/14/2024		Last Year 11/01/2023-11/14/2023		Inc/Dec%	2019 11/01/2019-11/14/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
MINUTE MAID	0	0.00	0	0.00		1	65.00	-100%
MISHMASH	0	0.00	0	0.00		1	400.00	-100%
MOGU MOGU	0	0.00	88	8,800.00	-100%	0	0.00	
MUNCHIES	0	0.00	0	0.00		4	1,200.00	-100%
NESTLE	0	0.00	0	0.00		4	1,005.00	-100%
NISSIN	0	0.00	38	2,280.00	-100%	4	200.00	-100%
NIVEA	0	0.00	0	0.00		11	2,480.00	-100%
NONGSHIM	0	0.00	25	5,275.00	-100%	141	21,700.00	-100%
NUTELLA	0	0.00	0	0.00		26	3,900.00	-100%
OFF	0	0.00	1	300.00	-100%	2	320.00	-100%
OISHI	0	0.00	59	5,740.00	-100%	0	0.00	
OREO	0	0.00	0	0.00		7	700.00	-100%
PH CARE	0	0.00	0	0.00		1	100.00	-100%
PIKNIK	0	0.00	0	0.00		1	150.00	-100%
POCARI	0	0.00	153	18,360.00	-100%	308	30,800.00	-100%
POCKY	0	0.00	8	2,240.00	-100%	0	0.00	
PRINGLES	0	0.00	21	5,550.00	-100%	31	6,200.00	-100%
QUAKER	0	0.00	0	0.00		18	1,715.00	-100%
RED HORSE	0	0.00	0	0.00		33	3,300.00	-100%
REDBULL	0	0.00	34	5,440.00	-100%	16	2,080.00	-100%
RICOA	0	0.00	0	0.00		9	900.00	-100%
ROYAL	0	0.00	73	7,300.00	-100%	0	0.00	
RUFFLES	0	0.00	3	960.00	-100%	4	1,000.00	-100%
SAN MIGUEL	0	0.00	111	16,650.00	-100%	230	31,050.00	-100%
SANICARE	0	0.00	16	1,835.00	-100%	1	35.00	-100%
SELECTA	0	0.00	0	0.00		157	10,790.00	-100%
SISTER	0	0.00	5	500.00	-100%	0	0.00	
SKETCHBOOKS	0	0.00	0	0.00		3	4,200.00	-100%
SKITTLES	0	0.00	2	200.00	-100%	4	400.00	-100%
SMART C	0	0.00	88	8,800.00	-100%	255	15,197.14	-100%
SMARTFOOD	0	0.00	2	500.00	-100%	0	0.00	
SPRITE	0	0.00	46	4,550.00	-100%	129	10,320.00	-100%
STARBUCKS	0	0.00	0	0.00		81	11,560.00	-100%
STREPSILS	0	0.00	7	1,260.00	-100%	23	2,760.00	-100%

RunDate:

RunTime 01:35 pm

REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

Page 79 of 150

FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH CEBU T2 ARR

Period: 11/01/2024-11/14/2024

BRAND	Current Sales 11/01/2024-11/14/2024		Last Year 11/01/2023-11/14/2023		Inc/Dec%	2019 11/01/2019-11/14/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
SUGUS	0	0.00	0	0.00		20	500.00	-100%
TANDUAY	0	0.00	0	0.00		6	900.00	-100%
TIC TAC	0	0.00	44	2,200.00	-100%	5	250.00	-100%
TOBLERONE	0	0.00	9	2,250.00	-100%	2	1,000.00	-100%
TRAVEL BLUE	0	0.00	0	0.00		8	11,300.00	-100%
TROLLI	0	0.00	15	1,800.00	-100%	51	8,815.00	-100%
TROPICANA	0	0.00	0	0.00		81	6,480.00	-100%
TY	0	0.00	0	0.00		27	7,733.25	-100%
VICKS	0	0.00	1	150.00	-100%	11	1,640.00	-100%
VITA COCO	0	0.00	30	3,000.00	-100%	0	0.00	
VITA MILK	0	0.00	0	0.00		74	4,440.00	-100%
VITASOY	0	0.00	0	0.00		26	1,560.00	-100%
VOLVIC	0	0.00	0	0.00		232	23,171.43	-100%
VOORTMAN	0	0.00	0	0.00		3	750.00	-100%
WHISPER	0	0.00	0	0.00		1	100.00	-100%
WHSMITH BAGS	0	0.00	35	0.00		0	0.00	
WILKINS	0	0.00	925	88,304.29	-100%	81	6,075.00	-100%
WONKA	0	0.00	0	0.00		1	125.00	-100%
YANYAN	0	0.00	0	0.00		2	200.00	-100%
YELLOW TAIL	0	0.00	1	810.00	-100%	0	0.00	
1-OUTRIGHT Total:	0	0.00	4,037	463,244.29	-100%	5,977	583,255.82	-100%
2-CONSIGNE								
AMERYS	0	0.00	6	1,800.00	-100%	0	0.00	
FUMA	0	0.00	0	0.00		4	0.00	
MAGICMELT	0	0.00	152	10,090.00	-100%	0	0.00	
VEGETARI	0	0.00	0	0.00		0	0.00	
2-CONSIGNE Total:	0	0.00	158	11,890.00	-100%	4	0.00	
TOTALS:	0	0.00	4,195	475,134.29	-100%	5,981	583,255.82	-100%

RunDate:

RunTime 01:35 pm

REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

Page 80 of 150

FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH CEBU T2 DEP

Period: 11/01/2024-11/14/2024

BRAND	Current Sales 11/01/2024-11/14/2024		Last Year 11/01/2023-11/14/2023		Inc/Dec%	2019 11/01/2019-11/14/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
A&W	0	0.00	0	0.00		32	2,560.00	-100%
ABSOLUT	0	0.00	0	0.00		0	0.00	
ANTABAX	0	0.00	0	0.00		6	300.00	-100%
AQUAFINA	0	0.00	0	0.00		966	72,450.00	-100%
BADOIT	0	0.00	0	0.00		26	2,600.00	-100%
BALCONI	0	0.00	0	0.00		6	1,320.00	-100%
BAND-AID	0	0.00	0	0.00		5	625.00	-100%
BE RELAX	0	0.00	0	0.00		16	47,100.00	-100%
BEACH HUT	0	0.00	11	8,100.00	-100%	0	0.00	
BENETTON	0	0.00	1	0.00		0	0.00	
BIC	0	0.00	0	0.00		0	0.00	
BIODERM	0	0.00	4	400.00	-100%	0	0.00	
BIOGENIC	0	0.00	0	0.00		4	400.00	-100%
BLOOM & GROW	0	0.00	0	0.00		1	2,700.00	-100%
BOY BAWANG OUTRIGHT	0	0.00	83	8,400.00	-100%	0	0.00	
BRONCHO	0	0.00	1	80.00	-100%	0	0.00	
C&H	0	0.00	7	1,810.00	-100%	13	2,600.00	-100%
CABEAU	0	0.00	2	2,990.00	-100%	21	48,700.00	-100%
CADBURY	0	0.00	32	6,295.00	-100%	251	41,456.43	-100%
CANADA DRY	0	0.00	10	1,500.00	-100%	0	0.00	
CANDY CORNER	0	0.00	254	51,150.00	-100%	0	0.00	
CAREFREE	0	0.00	0	0.00		4	400.00	-100%
CASINO	0	0.00	7	520.00	-100%	0	0.00	
CHEETOS	0	0.00	59	18,250.00	-100%	184	15,800.00	-100%
CHEEZ IT	0	0.00	0	0.00		1	90.00	-100%
CHEF TONY	0	0.00	0	0.00		49	9,800.00	-100%
CHIPS AHOY	0	0.00	6	780.00	-100%	50	4,935.00	-100%
CHIVAS REGAL	0	0.00	0	0.00		0	0.00	
CLOUD 9	0	0.00	28	1,400.00	-100%	0	0.00	
COCA COLA	0	0.00	812	98,650.00	-100%	829	66,320.00	-100%
COMBOS	0	0.00	0	0.00		61	11,950.00	-100%
COOL & CLEAN	0	0.00	201	20,100.00	-100%	189	10,860.00	-100%
COWHEAD	0	0.00	0	0.00		207	16,560.00	-100%
DEL MONTE	0	0.00	0	0.00		380	30,400.00	-100%

RunDate:

RunTime 01:35 pm

REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

Page 81 of 150

FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH CEBU T2 DEP

Period: 11/01/2024-11/14/2024

BRAND	Current Sales 11/01/2024-11/14/2024		Last Year 11/01/2023-11/14/2023		Inc/Dec%	2019 11/01/2019-11/14/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
DESTINATION TRAVEL	0	0.00	0	0.00		26	32,650.00	-100%
DINGDONG	0	0.00	7	350.00	-100%	0	0.00	
DOUBLEMINT	0	0.00	360	10,800.00	-100%	184	4,495.00	-100%
DOVE	0	0.00	6	1,910.00	-100%	0	0.00	
DUREX	0	0.00	5	1,450.00	-100%	9	2,250.00	-100%
E-VIPO	0	0.00	27	1,350.00	-100%	0	0.00	
EFFICASCENT	0	0.00	14	1,450.00	-100%	0	0.00	
ESKINOL	0	0.00	2	250.00	-100%	0	0.00	
EVIAN	0	0.00	697	162,000.00	-100%	2,316	258,496.43	-100%
EXTRA	0	0.00	0	0.00		28	3,780.00	-100%
FERRERO ROCHER	0	0.00	17	12,100.00	-100%	56	30,400.00	-100%
FILIPINIANA-O	0	0.00	0	0.00		0	0.00	
FISHERMAN'S FRIEND	0	0.00	24	3,600.00	-100%	45	4,500.00	-100%
FISHO	0	0.00	0	0.00		49	7,350.00	-100%
FRITO LAY	0	0.00	224	40,190.00	-100%	437	24,600.00	-100%
FUMA	0	0.00	0	0.00		17	3,815.00	-100%
GATORADE	0	0.00	524	52,380.00	-100%	743	59,440.00	-100%
GIFT BUSINESS	0	0.00	54	11,740.00	-100%	352	50,410.00	-100%
GILLET	0	0.00	2	300.00	-100%	0	0.00	
GO TRAVEL	0	0.00	0	0.00		0	0.00	
GODIVA	0	0.00	0	0.00		17	8,500.00	-100%
GOLDILOCKS OUTRIGHT	0	0.00	2,589	429,765.00	-100%	0	0.00	
GOYA	0	0.00	33	3,300.00	-100%	0	0.00	
GREAT TASTE	0	0.00	38	1,900.00	-100%	0	0.00	
GREEN CROSS	0	0.00	8	500.00	-100%	20	2,000.00	-100%
GROOVY	0	0.00	0	0.00		1	400.00	-100%
GROWERS	0	0.00	129	12,500.00	-100%	309	41,800.00	-100%
HARIBO	0	0.00	84	12,600.00	-100%	0	0.00	
HAWAIIAN HOST	0	0.00	20	13,000.00	-100%	0	0.00	
HERSHEY'S	0	0.00	75	16,930.00	-100%	135	37,478.57	-100%
HYDROFLASK	0	0.00	0	0.00		2	3,880.00	-100%
ICE BREAKER	0	0.00	38	6,900.00	-100%	21	4,200.00	-100%
ILLY-O	0	0.00	0	0.00		0	0.00	
JACK & JILL	0	0.00	261	25,900.00	-100%	0	0.00	

RunDate:

RunTime 01:35 pm

REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

Page 82 of 150

FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH CEBU T2 DEP

Period: 11/01/2024-11/14/2024

BRAND	Current Sales 11/01/2024-11/14/2024		Last Year 11/01/2023-11/14/2023		Inc/Dec%	2019 11/01/2019-11/14/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
JINRO	0	0.00	0	0.00		9	1,800.00	-100%
JUICY FRUIT	0	0.00	0	0.00		101	2,870.00	-100%
KETTLE KORN	0	0.00	8	800.00	-100%	0	0.00	
KINDER BUENO	0	0.00	59	7,080.00	-100%	126	12,600.00	-100%
KINDER JOY	0	0.00	27	2,180.00	-100%	70	6,250.00	-100%
KISSNY	0	0.00	0	0.00		2	1,000.00	-100%
KLEENEX	0	0.00	0	0.00		10	500.00	-100%
LAMPEIN	0	0.00	6	900.00	-100%	0	0.00	
LAY'S	0	0.00	0	0.00		69	10,350.00	-100%
LEMON DOU	0	0.00	82	12,300.00	-100%	0	0.00	
LEXINGHAM	0	0.00	6	3,310.00	-100%	0	0.00	
LIPTON	0	0.00	0	0.00		244	19,520.00	-100%
LISTERINE	0	0.00	23	4,140.00	-100%	0	0.00	
LOACKER	0	0.00	63	11,790.00	-100%	97	14,050.00	-100%
LOCAL HEADWRAP	0	0.00	0	0.00		10	3,600.00	-100%
LOCAL SCARF	0	0.00	0	0.00		19	11,345.00	-100%
LOQI	0	0.00	0	0.00		11	8,800.00	-100%
MANTYX	0	0.00	0	0.00		2	598.00	-100%
MARIANI	0	0.00	23	3,750.00	-100%	0	0.00	
MARLBORO	0	0.00	315	110,250.00	-100%	326	81,500.00	-100%
MARS	0	0.00	340	75,320.00	-100%	738	116,595.00	-100%
MASSIMO	0	0.00	3	750.00	-100%	0	0.00	
MEGASCENT	0	0.00	2	500.00	-100%	0	0.00	
MENTOS	0	0.00	203	20,300.00	-100%	350	24,380.00	-100%
MERBA	0	0.00	9	2,100.00	-100%	24	5,280.00	-100%
MIGHTY BOND	0	0.00	1	170.00	-100%	1	100.00	-100%
MINUTE MAID	0	0.00	0	0.00		0	0.00	
MOGU MOGU	0	0.00	166	16,600.00	-100%	0	0.00	
MONIEGOLD BANGKOK	0	0.00	27	4,050.00	-100%	0	0.00	
MUNCHIES	0	0.00	0	0.00		17	4,680.00	-100%
NESTLE	0	0.00	0	0.00		147	36,961.07	-100%
NISSIN	0	0.00	108	6,480.00	-100%	0	0.00	
NIVEA	0	0.00	1	100.00	-100%	19	2,370.00	-100%
NONGSHIM	0	0.00	250	51,025.00	-100%	329	56,500.00	-100%

RunDate:

RunTime 01:35 pm

REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

Page 83 of 150

FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH CEBU T2 DEP

Period: 11/01/2024-11/14/2024

BRAND	Current Sales 11/01/2024-11/14/2024		Last Year 11/01/2023-11/14/2023		Inc/Dec%	2019 11/01/2019-11/14/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
NUTELLA	0	0.00	0	0.00		71	10,650.00	-100%
OFF	0	0.00	2	600.00	-100%	0	0.00	
OISHI	0	0.00	217	21,080.00	-100%	0	0.00	
OMEGA	0	0.00	2	400.00	-100%	0	0.00	
OREO	0	0.00	0	0.00		28	2,800.00	-100%
PANDA	0	0.00	0	0.00		7	175.00	-100%
PERRIER WATER	0	0.00	48	7,200.00	-100%	0	0.00	
PH CARE	0	0.00	0	0.00		2	200.00	-100%
PIKNIK	0	0.00	0	0.00		94	15,500.00	-100%
POCARI	0	0.00	650	78,000.00	-100%	967	96,650.00	-100%
POCKY	0	0.00	45	5,400.00	-100%	0	0.00	
PONDS	0	0.00	1	180.00	-100%	0	0.00	
PRINGLES	0	0.00	135	40,500.00	-100%	73	14,600.00	-100%
QUAKER	0	0.00	0	0.00		41	4,850.00	-100%
REDBULL	0	0.00	28	4,480.00	-100%	0	0.00	
REXONA	0	0.00	2	660.00	-100%	0	0.00	
ROYAL	0	0.00	197	19,700.00	-100%	4	320.00	-100%
ROYAL DANSK	0	0.00	0	0.00		18	4,350.00	-100%
RUFFLES	0	0.00	32	9,800.00	-100%	22	4,350.00	-100%
SAN MIGUEL	0	0.00	440	66,000.00	-100%	1,038	136,500.00	-100%
SANICARE	0	0.00	79	5,920.00	-100%	9	1,620.00	-100%
SBS	0	0.00	0	0.00		2	2,800.00	-100%
SISTER	0	0.00	33	3,300.00	-100%	0	0.00	
SKETCHBOOKS	0	0.00	0	0.00		30	26,970.00	-100%
SKITTLES	0	0.00	26	2,600.00	-100%	49	4,800.00	-100%
SMART C	0	0.00	445	44,500.00	-100%	0	0.00	
SMARTFOOD	0	0.00	6	1,500.00	-100%	12	2,542.50	-100%
SPRITE	0	0.00	157	7,890.00	-100%	245	19,600.00	-100%
STARBUCKS	0	0.00	0	0.00		97	19,400.00	-100%
STORCK	0	0.00	0	0.00		12	1,800.00	-100%
STREPSILS	0	0.00	56	11,200.00	-100%	13	1,560.00	-100%
SUGUS	0	0.00	0	0.00		92	2,300.00	-100%
THE GADGET SHOP	0	0.00	0	0.00		0	0.00	
TIC TAC	0	0.00	93	5,190.00	-100%	60	3,000.00	-100%

RunDate:

RunTime 01:35 pm

REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

Page 84 of 150

FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH CEBU T2 DEP

Period: 11/01/2024-11/14/2024

BRAND	Current Sales 11/01/2024-11/14/2024		Last Year 11/01/2023-11/14/2023		Inc/Dec%	2019 11/01/2019-11/14/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
TOBLERONE	0	0.00	50	16,000.00	-100%	92	27,960.00	-100%
TONG GARDEN	0	0.00	0	0.00		9	4,500.00	-100%
TRAVEL BLUE	0	0.00	240	351,980.00	-100%	171	222,141.43	-100%
TRIPLE-M	0	0.00	0	0.00		21	5,250.00	-100%
TROLLI	0	0.00	75	7,460.00	-100%	371	82,970.00	-100%
TROPICANA	0	0.00	0	0.00		460	36,800.00	-100%
TY	0	0.00	0	0.00		78	24,680.50	-100%
VALOR	0	0.00	0	0.00		0	0.00	
VASELINE	0	0.00	3	825.00	-100%	0	0.00	
VICKS	0	0.00	27	4,760.00	-100%	7	950.00	-100%
VOLVIC	0	0.00	0	0.00		588	58,800.00	-100%
VOORTMAN	0	0.00	0	0.00		4	1,000.00	-100%
WANG	0	0.00	47	9,400.00	-100%	0	0.00	
WHISPER	0	0.00	0	0.00		14	1,400.00	-100%
WHSMITH BAGS	0	0.00	154	0.00		2	1,106.00	-100%
WILKINS	0	0.00	3,317	289,632.86	-100%	219	16,425.00	-100%
WITORS	0	0.00	7	1,050.00	-100%	0	0.00	
WONKA	0	0.00	0	0.00		21	2,520.00	-100%
YANYAN	0	0.00	16	1,600.00	-100%	24	2,400.00	-100%
1-OUTRIGHT Total:	0	0.00	15,108	2,396,292.86	-100%	15,856	2,258,260.93	-100%
2-CONSIGNE								
BLEEVES	0	0.00	20	24,000.00	-100%	17	14,450.00	-100%
FUMA	0	0.00	0	0.00		221	66,315.00	-100%
MAGICMELT	0	0.00	59	3,540.00	-100%	0	0.00	
REAL KIDS SHADES	0	0.00	0	0.00		0	0.00	
ZUMIGUI-C	0	0.00	4	1,010.00	-100%	0	0.00	
2-CONSIGNE Total:	0	0.00	83	28,550.00	-100%	238	80,765.00	-100%
TOTALS:	0	0.00	15,191	2,424,842.86	-100%	16,094	2,339,025.93	-100%

RunDate:

RunTime 01:35 pm

REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

Page 85 of 150

FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH CLARK IPD

Period: 11/01/2024-11/14/2024

BRAND	Current Sales 11/01/2024-11/14/2024		Last Year 11/01/2023-11/14/2023		Inc/Dec%	2019 11/01/2019-11/14/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
WILKINS	828	73,940.00	0	0.00		0	0.00	
TRAVEL BLUE	42	65,919.00	0	0.00		0	0.00	
EMY'S	67	22,050.00	0	0.00		0	0.00	
EVIAN	98	21,350.00	0	0.00		0	0.00	
LCTI	67	20,040.00	0	0.00		0	0.00	
7D	41	15,700.00	0	0.00		0	0.00	
MARS	97	14,160.00	0	0.00		0	0.00	
JACK & JILL	153	12,060.00	0	0.00		0	0.00	
SKETCHBOOKS	9	11,280.00	0	0.00		0	0.00	
COCA COLA	98	10,400.00	0	0.00		0	0.00	
HAPPY HEARTS-O	18	10,347.00	0	0.00		0	0.00	
PRINGLES	47	10,340.00	0	0.00		0	0.00	
NESTLE	70	10,280.00	0	0.00		0	0.00	
CEBU DRIED MANGOES-O	25	9,850.00	0	0.00		0	0.00	
GROOVY	49	9,520.00	0	0.00		0	0.00	
MENTOS	100	9,300.00	0	0.00		0	0.00	
GATORADE	91	9,100.00	0	0.00		0	0.00	
LEXINGHAM	5	8,000.00	0	0.00		0	0.00	
MICHELLE'S OUTRIGHT	42	7,995.00	0	0.00		0	0.00	
COOL & CLEAN	79	7,900.00	0	0.00		0	0.00	
FRITO LAY	51	7,820.00	0	0.00		0	0.00	
POCARI	78	7,800.00	0	0.00		0	0.00	
CANDY CORNER	30	6,950.00	0	0.00		0	0.00	
SAN MIGUEL	62	6,200.00	0	0.00		0	0.00	
KATINKO	30	5,900.00	0	0.00		0	0.00	
OISHI	56	5,640.00	0	0.00		0	0.00	
HAPPY	62	5,500.00	0	0.00		0	0.00	
ES	12	5,280.00	0	0.00		0	0.00	
DINGDONG	117	5,250.00	0	0.00		0	0.00	
SMART C	51	5,100.00	0	0.00		0	0.00	
STARBUCKS	22	4,900.00	0	0.00		0	0.00	
HARIBO	32	4,800.00	0	0.00		0	0.00	
VOLVIC	40	4,800.00	0	0.00		0	0.00	
PAPER MACHE	8	4,400.00	0	0.00		0	0.00	

RunDate:

RunTime 01:35 pm

REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

Page 86 of 150

FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH CLARK IPD

Period: 11/01/2024-11/14/2024

BRAND	Current Sales 11/01/2024-11/14/2024		Last Year 11/01/2023-11/14/2023		Inc/Dec%	2019 11/01/2019-11/14/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
STREPSILS	23	3,960.00	0	0.00		0	0.00	
ICE BREAKER	19	3,800.00	0	0.00		0	0.00	
TROLLI	17	3,730.00	0	0.00		0	0.00	
MOGU MOGU	37	3,700.00	0	0.00		0	0.00	
ADG	9	3,600.00	0	0.00		0	0.00	
CADBURY	21	3,350.00	0	0.00		0	0.00	
HERSHEY'S	21	3,340.00	0	0.00		0	0.00	
GIFT BUSINESS	9	2,935.00	0	0.00		0	0.00	
LOACKER	16	2,800.00	0	0.00		0	0.00	
FISHERMAN'S FRIEND	21	2,520.00	0	0.00		0	0.00	
TOBLERONE	14	2,450.00	0	0.00		0	0.00	
MERBA	8	2,400.00	0	0.00		0	0.00	
SANICARE	23	1,855.00	0	0.00		0	0.00	
CHIPS AHOY	12	1,800.00	0	0.00		0	0.00	
LINDT	6	1,800.00	0	0.00		0	0.00	
NONGSHIM	8	1,600.00	0	0.00		0	0.00	
PERRIER WATER	8	1,600.00	0	0.00		0	0.00	
DOUBLEMINT	50	1,560.00	0	0.00		0	0.00	
SKITTLES	16	1,500.00	0	0.00		0	0.00	
TY	3	1,485.00	0	0.00		0	0.00	
REDBULL	9	1,440.00	0	0.00		0	0.00	
ROYAL	13	1,300.00	0	0.00		0	0.00	
SPRITE	13	1,300.00	0	0.00		0	0.00	
FLAMINGO	5	1,250.00	0	0.00		0	0.00	
TIC TAC	20	1,200.00	0	0.00		0	0.00	
POCKY	14	1,180.00	0	0.00		0	0.00	
FRUITELLA	13	1,100.00	0	0.00		0	0.00	
WOOD	1	1,000.00	0	0.00		0	0.00	
LOTTE	8	960.00	0	0.00		0	0.00	
CANADA DRY	6	900.00	0	0.00		0	0.00	
FOX'S	6	900.00	0	0.00		0	0.00	
WHITEFLOWER	5	850.00	0	0.00		0	0.00	
KINDER BUENO	7	840.00	0	0.00		0	0.00	
MANZANILLA	8	800.00	0	0.00		0	0.00	

RunDate:

RunTime 01:35 pm

REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

Page 87 of 150

FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH CLARK IPD

Period: 11/01/2024-11/14/2024

BRAND	Current Sales 11/01/2024-11/14/2024		Last Year 11/01/2023-11/14/2023		Inc/Dec%	2019 11/01/2019-11/14/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
SISTER	8	800.00	0	0.00		0	0.00	
KINDER JOY	8	700.00	0	0.00		0	0.00	
E-VIPO	13	650.00	0	0.00		0	0.00	
LEMON DOU	4	600.00	0	0.00		0	0.00	
RICOLA	5	600.00	0	0.00		0	0.00	
YANYAN	6	600.00	0	0.00		0	0.00	
CASINO	8	560.00	0	0.00		0	0.00	
GREEN CROSS	4	400.00	0	0.00		0	0.00	
VITA COCO	4	400.00	0	0.00		0	0.00	
REXONA	1	350.00	0	0.00		0	0.00	
CALBEE	4	320.00	0	0.00		0	0.00	
FIBISCO	4	320.00	0	0.00		0	0.00	
C&H	1	300.00	0	0.00		0	0.00	
EFFICASCENT	2	300.00	0	0.00		0	0.00	
FERRERO ROCHER	1	300.00	0	0.00		0	0.00	
RUFFLES	1	300.00	0	0.00		0	0.00	
OMEGA	1	200.00	0	0.00		0	0.00	
NISSIN	3	180.00	0	0.00		0	0.00	
BUNDLE PROMO	83	0.00	0	0.00		0	0.00	
WHSMITH BAGS	430	0.00	0	0.00		0	0.00	
1-OUTRIGHT Total:	3,737	514,556.00	0	0.00		0	0.00	
2-CONSIGNE								
CHOWEE	35	6,600.00	0	0.00		0	0.00	
BLEEVES	2	2,400.00	0	0.00		0	0.00	
ZUMIGUI-C	4	880.00	0	0.00		0	0.00	
2-CONSIGNE Total:	41	9,880.00	0	0.00		0	0.00	
TOTALS:	3,778	524,436.00	0	0.00		0	0.00	

RunDate:

RunTime 01:35 pm

REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

Page 88 of 150

FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH LAGUINDINGAN

Period: 11/01/2024-11/14/2024

BRAND	Current Sales 11/01/2024-11/14/2024		Last Year 11/01/2023-11/14/2023		Inc/Dec%	2019 11/01/2019-11/14/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
PREMIER	549	38,430.00	513	25,535.71	50%	0	0.00	
MARS	54	13,625.00	110	19,760.00	-31%	0	0.00	
MENTOS	109	11,900.00	0	0.00		0	0.00	
POCARI	76	11,250.00	0	0.00		0	0.00	
FRITO LAY	76	10,640.00	56	12,480.00	-14%	0	0.00	
CANDY CORNER	42	9,700.00	0	0.00		0	0.00	
TRAVEL BLUE	7	8,800.00	45	22,170.00	-60%	0	0.00	
GATORADE	66	5,540.00	134	11,540.00	-51%	0	0.00	
EVIAN	27	5,400.00	58	9,600.00	-43%	0	0.00	
SMART C	53	5,300.00	47	4,700.00	12%	0	0.00	
COCA COLA	70	4,830.00	98	6,790.00	-28%	0	0.00	
TROLLI	54	4,750.00	12	1,650.00	187%	0	0.00	
SANICARE	45	3,570.00	54	4,900.00	-27%	0	0.00	
TIC TAC	56	3,300.00	80	4,000.00	-17%	0	0.00	
HERSHEY'S	26	3,250.00	54	9,540.00	-65%	0	0.00	
DOUBLEMINT	104	3,120.00	149	4,470.00	-30%	0	0.00	
NESTLE	5	3,100.00	0	0.00		0	0.00	
MOGU MOGU	40	3,040.00	86	6,880.00	-55%	0	0.00	
TOBLERONE	12	2,800.00	87	12,650.00	-77%	0	0.00	
REDBULL	15	2,400.00	0	0.00		0	0.00	
RICOLA	15	2,250.00	0	0.00		0	0.00	
POCKY	22	2,200.00	50	5,200.00	-57%	0	0.00	
KINDER BUENO	20	2,160.00	9	1,080.00	100%	0	0.00	
KINDER JOY	21	2,100.00	63	6,200.00	-66%	0	0.00	
FRUITELLA	19	1,900.00	0	0.00		0	0.00	
NUTELLA	5	1,750.00	0	0.00		0	0.00	
ICE BREAKER	7	1,400.00	0	0.00		0	0.00	
CADBURY	6	1,250.00	6	2,100.00	-40%	0	0.00	
MICHELLE'S OUTRIGHT	5	1,000.00	7	1,400.00	-28%	0	0.00	
CHEETOS	3	900.00	21	6,300.00	-85%	0	0.00	
SISTER	9	900.00	8	800.00	12%	0	0.00	
CHIPS AHOY	5	750.00	0	0.00		0	0.00	
KATINKO	4	670.00	0	0.00		0	0.00	
CASINO	12	600.00	16	800.00	-25%	0	0.00	

RunDate:

RunTime 01:35 pm

REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

Page 89 of 150

FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH LAGUINDINGAN

Period: 11/01/2024-11/14/2024

BRAND	Current Sales 11/01/2024-11/14/2024		Last Year 11/01/2023-11/14/2023		Inc/Dec%	2019 11/01/2019-11/14/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
HARIBO	4	600.00	36	5,400.00	-88%	0	0.00	
SPRITE	8	560.00	28	1,960.00	-71%	0	0.00	
FERRERO ROCHER	2	500.00	5	2,500.00	-80%	0	0.00	
SMARTFOOD	2	500.00	0	0.00		0	0.00	
ROYAL	5	350.00	33	2,310.00	-84%	0	0.00	
SKITTLES	3	300.00	27	2,700.00	-88%	0	0.00	
LAMPEIN	1	150.00	2	300.00	-50%	0	0.00	
WHITEFLOWER	1	150.00	0	0.00		0	0.00	
LOACKER	1	130.00	24	3,750.00	-96%	0	0.00	
METHYL	1	120.00	0	0.00		0	0.00	
BIODERM	0	0.00	1	100.00	-100%	0	0.00	
BRONCHO	0	0.00	3	240.00	-100%	0	0.00	
C&H	0	0.00	7	1,630.00	-100%	0	0.00	
CANADA DRY	1	0.00	0	0.00		0	0.00	
EFFICASCENT	0	0.00	5	500.00	-100%	0	0.00	
FLAMINGO	0	0.00	5	1,000.00	-100%	0	0.00	
GIFT BUSINESS	0	0.00	5	1,050.00	-100%	0	0.00	
MASSIMO	0	0.00	1	425.00	-100%	0	0.00	
PEPSI	0	0.00	15	980.00	-100%	0	0.00	
RUFFLES	0	0.00	14	4,200.00	-100%	0	0.00	
THATS FRUTEE	0	0.00	2	800.00	-100%	0	0.00	
TIFFANY	0	0.00	21	2,450.00	-100%	0	0.00	
TIGER	0	0.00	9	360.00	-100%	0	0.00	
VIEIRA	0	0.00	19	500.00	-100%	0	0.00	
WHSMITH BAGS	0	0.00	39	0.00		0	0.00	
1-OUTRIGHT Total:	1,668	177,935.00	2,064	213,700.71	-16%	0	0.00	
2-CONSIGNE								
BLEEVES	4	4,800.00	0	0.00		0	0.00	
2-CONSIGNE Total:	4	4,800.00	0	0.00		0	0.00	
TOTALS:	1,672	182,735.00	2,064	213,700.71	-14%	0	0.00	

RunDate:

RunTime 01:35 pm

REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

Page 90 of 150

FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH NAIA T1 DEP

Period: 11/01/2024-11/14/2024

BRAND	Current Sales 11/01/2024-11/14/2024		Last Year 11/01/2023-11/14/2023		Inc/Dec%	2019 11/01/2019-11/14/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
GOLDILOCKS OUTRIGHT	7,043	1,104,500.00	9,839	1,318,465.00	-16%	0	0.00	
TRAVEL BLUE	252	350,220.00	380	539,199.00	-35%	0	0.00	
PREMIER	2,656	230,094.86	3,831	197,370.00	16%	0	0.00	
RED RIBBON	1,632	138,540.00	0	0.00		0	0.00	
EVIAN	529	122,100.00	857	172,250.00	-29%	0	0.00	
LEXINGHAM	65	108,010.00	43	48,080.00	124%	0	0.00	
SKETCHBOOKS	61	78,020.00	0	0.00		0	0.00	
POCARI	410	61,500.00	258	30,960.00	98%	0	0.00	
COCA COLA	490	53,850.00	784	90,800.00	-40%	0	0.00	
MENTOS	429	47,200.00	387	32,040.00	47%	0	0.00	
NESTLE	253	30,770.00	0	0.00		0	0.00	
FRITO LAY	160	27,590.00	265	49,050.00	-43%	0	0.00	
VOLVIC	163	24,450.00	0	0.00		0	0.00	
MICHELLE'S OUTRIGHT	119	22,639.00	77	18,600.00	21%	0	0.00	
KATINKO	116	22,190.00	0	0.00		0	0.00	
COOL & CLEAN	220	22,000.00	115	11,500.00	91%	0	0.00	
CANDY CORNER	99	21,375.00	229	49,800.00	-57%	0	0.00	
JACK & JILL	216	21,260.00	183	14,820.00	43%	0	0.00	
SMART C	199	19,900.00	287	28,700.00	-30%	0	0.00	
SAN MIGUEL	119	17,850.00	482	48,200.00	-62%	0	0.00	
MOGU MOGU	173	17,300.00	340	34,000.00	-49%	0	0.00	
GATORADE	161	16,100.00	583	58,300.00	-72%	0	0.00	
SANICARE	171	15,425.00	187	16,335.00	-5%	0	0.00	
HAPPY HEARTS-O	25	14,759.00	0	0.00		0	0.00	
RICOLA	96	14,400.00	0	0.00		0	0.00	
FISHERMAN'S FRIEND	123	14,280.00	49	5,880.00	142%	0	0.00	
CADBURY	87	12,860.00	12	2,900.00	343%	0	0.00	
SABROSO	8	12,000.00	0	0.00		0	0.00	
STARBUCKS	48	12,000.00	0	0.00		0	0.00	
STREPSILS	67	11,880.00	100	18,000.00	-34%	0	0.00	
BROWNIES UNLIMITED	26	11,750.00	0	0.00		0	0.00	
TROLLI	103	11,745.00	107	10,450.00	12%	0	0.00	
REDBULL	72	11,520.00	80	12,800.00	-10%	0	0.00	
NONGSHIM	53	11,300.00	0	0.00		0	0.00	

RunDate:

RunTime 01:35 pm

REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

Page 91 of 150

FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH NAIA T1 DEP

Period: 11/01/2024-11/14/2024

BRAND	Current Sales 11/01/2024-11/14/2024		Last Year 11/01/2023-11/14/2023		Inc/Dec%	2019 11/01/2019-11/14/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
DOUBLEMINT	323	10,730.00	323	9,690.00	10%	0	0.00	
OISHI	195	10,154.00	152	12,580.00	-19%	0	0.00	
TOBLERONE	53	10,100.00	21	4,350.00	132%	0	0.00	
VITA COCO	92	9,200.00	112	11,050.00	-16%	0	0.00	
ROYAL	90	9,000.00	41	4,100.00	119%	0	0.00	
HAPPY	85	8,500.00	0	0.00		0	0.00	
FRUITELLA	93	8,300.00	0	0.00		0	0.00	
WHITEFLOWER	39	7,750.00	0	0.00		0	0.00	
SPRITE	71	7,100.00	145	14,500.00	-51%	0	0.00	
GROOVY	37	7,030.00	0	0.00		0	0.00	
PRINGLES	31	6,820.00	326	71,720.00	-90%	0	0.00	
LOACKER	40	6,550.00	44	7,280.00	-10%	0	0.00	
FLAMINGO	17	6,500.00	80	15,500.00	-58%	0	0.00	
LEMON DOU	39	5,850.00	171	25,650.00	-77%	0	0.00	
JINRO	29	5,800.00	31	6,200.00	-6%	0	0.00	
HERSHEY'S	37	5,560.00	77	14,535.00	-61%	0	0.00	
TIC TAC	94	5,520.00	176	13,350.00	-58%	0	0.00	
FOX'S	37	5,400.00	0	0.00		0	0.00	
CHIPS AHOY	36	5,080.00	82	9,760.00	-47%	0	0.00	
HARIBO	33	4,950.00	100	15,000.00	-67%	0	0.00	
M.Y. SAN	74	4,440.00	1	60.00	7300%	0	0.00	
RUFFLES	14	4,200.00	43	13,420.00	-68%	0	0.00	
DINGDONG	87	4,000.00	0	0.00		0	0.00	
CHEETOS	13	3,900.00	148	46,250.00	-91%	0	0.00	
GREEN CROSS	45	3,900.00	16	1,050.00	271%	0	0.00	
GENERIC MERCHANDISE	14	3,800.00	0	0.00		0	0.00	
SISTER	37	3,700.00	15	1,500.00	146%	0	0.00	
E-VIPO	71	3,550.00	0	0.00		0	0.00	
SMARTFOOD	14	3,500.00	23	5,750.00	-39%	0	0.00	
SKITTLES	34	3,200.00	20	2,000.00	60%	0	0.00	
MARS	25	3,070.00	69	13,350.00	-77%	0	0.00	
MONDE	63	2,960.00	54	2,700.00	9%	0	0.00	
ZAINI	12	2,950.00	0	0.00		0	0.00	
LOTTE	20	2,610.00	0	0.00		0	0.00	

RunDate:

RunTime 01:35 pm

REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

Page 92 of 150

FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH NAIA T1 DEP

Period: 11/01/2024-11/14/2024

BRAND	Current Sales 11/01/2024-11/14/2024		Last Year 11/01/2023-11/14/2023		Inc/Dec%	2019 11/01/2019-11/14/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
C&H	9	2,250.00	0	0.00		0	0.00	
GIFT BUSINESS	16	2,159.00	26	4,160.00	-48%	0	0.00	
BEACH HUT	3	1,800.00	2	900.00	100%	0	0.00	
LISTERINE	10	1,800.00	19	3,420.00	-47%	0	0.00	
POCKY	16	1,600.00	0	0.00		0	0.00	
BC NEW YORKERS	6	1,550.00	0	0.00		0	0.00	
FERRERO ROCHER	5	1,500.00	14	5,100.00	-70%	0	0.00	
VICKS	10	1,500.00	21	3,920.00	-61%	0	0.00	
WOOD	1	1,500.00	0	0.00		0	0.00	
MERBA	4	1,200.00	0	0.00		0	0.00	
CASINO	13	1,045.00	5	350.00	198%	0	0.00	
PAPER MACHE	1	1,000.00	0	0.00		0	0.00	
KINDER BUENO	7	840.00	21	2,520.00	-66%	0	0.00	
LINDT	2	800.00	0	0.00		0	0.00	
CALBEE	6	660.00	24	1,920.00	-65%	0	0.00	
ICE BREAKER	3	600.00	38	7,600.00	-92%	0	0.00	
DELFI	5	500.00	32	3,200.00	-84%	0	0.00	
PAMPERS	3	450.00	0	0.00		0	0.00	
GOYA	4	400.00	12	1,200.00	-66%	0	0.00	
OMEGA	2	400.00	6	1,200.00	-66%	0	0.00	
RHEA ACEITE	4	400.00	5	500.00	-20%	0	0.00	
LAMPEIN	2	300.00	4	600.00	-50%	0	0.00	
MISHMASH	2	300.00	0	0.00		0	0.00	
OFF	1	300.00	2	600.00	-50%	0	0.00	
YANYAN	2	240.00	9	900.00	-73%	0	0.00	
HAITAI	1	180.00	0	0.00		0	0.00	
GILLET	1	150.00	0	0.00		0	0.00	
BIODERM	1	100.00	3	300.00	-66%	0	0.00	
CHUPA CHUPS	1	100.00	19	1,560.00	-93%	0	0.00	
NERDS	1	100.00	0	0.00		0	0.00	
BRONCHO	1	80.00	5	400.00	-80%	0	0.00	
ABSOLUT	0	0.00	2	300.00	-100%	0	0.00	
APPLE	0	0.00	0	0.00		0	0.00	
B & D	0	0.00	0	0.00		0	0.00	

RunDate:

RunTime 01:35 pm

REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

Page 93 of 150

FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH NAIA T1 DEP

Period: 11/01/2024-11/14/2024

BRAND	Current Sales 11/01/2024-11/14/2024		Last Year 11/01/2023-11/14/2023		Inc/Dec%	2019 11/01/2019-11/14/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
BATH & BODY WORKS	0	0.00	0	0.00		0	0.00	
BUNDLE PROMO	84	0.00	1	995.00	-100%	0	0.00	
CLOUD 9	0	0.00	82	4,100.00	-100%	0	0.00	
DESTINATION TRAVEL	0	0.00	3	3,300.00	-100%	0	0.00	
EFFICASCENT	0	0.00	9	1,150.00	-100%	0	0.00	
FIBISCO	0	0.00	40	3,110.00	-100%	0	0.00	
FIT BAR	0	0.00	8	800.00	-100%	0	0.00	
GENERIC	1	0.00	0	0.00		0	0.00	
GROWERS	0	0.00	46	4,600.00	-100%	0	0.00	
KETTLE KORN	0	0.00	16	1,600.00	-100%	0	0.00	
KINDER JOY	0	0.00	30	2,850.00	-100%	0	0.00	
LIPTON	0	0.00	0	0.00		0	0.00	
METHYL	0	0.00	6	720.00	-100%	0	0.00	
MONIEGOLD BANGKOK	0	0.00	16	2,400.00	-100%	0	0.00	
NISSIN	0	0.00	11	770.00	-100%	0	0.00	
OKAMOTO	0	0.00	0	0.00		0	0.00	
PATRON	0	0.00	0	0.00		0	0.00	
PERRIER WATER	0	0.00	24	3,600.00	-100%	0	0.00	
REXONA	0	0.00	9	2,700.00	-100%	0	0.00	
SBS	0	0.00	1	3,300.00	-100%	0	0.00	
SKINNY COW	0	0.00	0	0.00		0	0.00	
SKROSS	0	0.00	0	0.00		0	0.00	
THE GADGET SHOP	0	0.00	1	600.00	-100%	0	0.00	
THE KASE	0	0.00	0	0.00		0	0.00	
TIFFANY	0	0.00	65	5,630.00	-100%	0	0.00	
VICTORIA'S SECRET	0	0.00	2	1,520.00	-100%	0	0.00	
WHSMITH BAGS	2,587	0.00	1	0.00		0	0.00	
WONKA	0	0.00	1	100.00	-100%	0	0.00	
1-OUTRIGHT Total:	21,253	2,932,855.86	22,386	3,214,339.00	-8%	0	0.00	
2-CONSIGNE								
MUHLACH	816	401,400.00	746	342,800.00	17%	0	0.00	
LCTI	457	93,520.00	488	109,470.00	-14%	0	0.00	
EMY'S-C	249	66,060.00	306	59,510.00	11%	0	0.00	
7D PASPACK	27	64,125.00	62	99,800.00	-35%	0	0.00	

RunDate:

RunTime 01:35 pm

REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

Page 94 of 150

FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH NAIA T1 DEP

Period: 11/01/2024-11/14/2024

BRAND	Current Sales 11/01/2024-11/14/2024		Last Year 11/01/2023-11/14/2023		Inc/Dec%	2019 11/01/2019-11/14/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
2-CONSIGNE								
CEBU LUCKY	128	59,640.00	75	23,680.00	151%	0	0.00	
JOANNA	268	58,780.00	56	17,920.00	228%	0	0.00	
7D CONSIGN	136	50,560.00	220	42,740.00	18%	0	0.00	
JOVYS	116	41,060.00	140	60,170.00	-31%	0	0.00	
ABE KENI	110	33,510.00	206	51,210.00	-34%	0	0.00	
ADG	121	32,630.00	225	41,815.00	-21%	0	0.00	
ES	84	28,510.00	31	8,185.00	248%	0	0.00	
CEBU DRIED MANGOES	60	27,160.00	82	37,890.00	-28%	0	0.00	
AIZA'S	90	22,160.00	51	7,785.00	184%	0	0.00	
EDNA'S	104	19,560.00	172	26,205.00	-25%	0	0.00	
BONG BONG'S CONSIGN	102	19,060.00	458	81,790.00	-76%	0	0.00	
MARKYS	75	16,090.00	46	7,780.00	106%	0	0.00	
BAHAGHARI	72	15,170.00	132	29,560.00	-48%	0	0.00	
MARISSA	99	15,120.00	200	28,020.00	-46%	0	0.00	
FILIPINIANA	62	13,536.00	585	148,630.00	-90%	0	0.00	
PHIL BRAND CONSIGN	29	12,600.00	92	22,330.00	-43%	0	0.00	
LOLA NUTTYS	38	11,940.00	0	0.00		0	0.00	
LA2PU	48	11,520.00	34	6,640.00	73%	0	0.00	
CHOWEE	46	9,200.00	0	0.00		0	0.00	
JUAN	20	8,400.00	0	0.00		0	0.00	
G'S DELIGHT	23	6,210.00	0	0.00		0	0.00	
BLEEVES	5	6,000.00	6	7,200.00	-16%	0	0.00	
KAT-LEINE'S	8	3,520.00	23	6,900.00	-48%	0	0.00	
CEBU BRAND	7	2,450.00	7	1,820.00	34%	0	0.00	
ZUMIGUI-C	8	2,410.00	5	1,360.00	77%	0	0.00	
CEBU DRIED	20	2,200.00	54	8,685.00	-74%	0	0.00	
CHOCOVRON	15	1,950.00	21	2,750.00	-29%	0	0.00	
BOY BAWANG	16	1,920.00	0	0.00		0	0.00	
PEANUT BRITTLE	17	1,140.00	0	0.00		0	0.00	
ADORA	4	1,080.00	0	0.00		0	0.00	
THE RAINS	1	420.00	29	8,120.00	-94%	0	0.00	
ASHLEY	0	0.00	3	1,950.00	-100%	0	0.00	
DAVAO SWEET	0	0.00	14	2,520.00	-100%	0	0.00	
EMERALD	0	0.00	0	0.00		0	0.00	

RunDate:

RunTime 01:35 pm

REGENT TRAVEL RETAIL GROUP

Page 95 of 150

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

FOOD, CONVENIENCE & GIFTING**SALES REPORT - Comparative by Brand per Store****WH SMITH NAIA T1 DEP**

Period: 11/01/2024-11/14/2024

BRAND	Current Sales 11/01/2024-11/14/2024		Last Year 11/01/2023-11/14/2023		Inc/Dec%	2019 11/01/2019-11/14/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
2-CONSIGNE								
ILOCOS CHICHACORN	0	0.00	12	3,000.00	-100%	0	0.00	
MBD	0	0.00	7	1,500.00	-100%	0	0.00	
NATHANIEL'S	0	0.00	1	180.00	-100%	0	0.00	
RICHPRIME-TOYS	0	0.00	0	0.00		0	0.00	
SD	0	0.00	17	3,095.00	-100%	0	0.00	
SJCAM	0	0.00	0	0.00		0	0.00	
2-CONSIGNE Total:	3,481	1,160,611.00	4,606	1,303,010.00	-10%	0	0.00	
TOTALS:	24,734	4,093,466.86	26,992	4,517,349.00	-9%	0	0.00	

RunDate:

RunTime 01:35 pm

REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

Page 96 of 150

FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH NAIA T3 (S32)

Period: 11/01/2024-11/14/2024

BRAND	Current Sales 11/01/2024-11/14/2024		Last Year 11/01/2023-11/14/2023		Inc/Dec%	2019 11/01/2019-11/14/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
TRAVEL BLUE	48	47,980.00	44	39,660.00	20%	0	0.00	
GOLDILOCKS OUTRIGHT	294	41,867.00	365	48,710.00	-14%	0	0.00	
PREMIER	360	29,330.00	389	24,385.71	20%	0	0.00	
SKETCHBOOKS	16	19,470.00	4	4,550.00	327%	0	0.00	
TRUNKI	2	12,000.00	0	0.00		0	0.00	
HERSHEY'S	72	11,566.00	6	1,735.00	566%	0	0.00	
EVIAN	37	8,500.00	31	5,650.00	50%	0	0.00	
TOBLERONE	55	7,025.00	9	6,640.00	5%	0	0.00	
FLAMINGO	32	5,700.00	34	7,800.00	-26%	0	0.00	
GROOVY	45	5,460.00	27	4,480.00	21%	0	0.00	
ELIZABETH ARDEN	4	5,270.00	0	0.00		0	0.00	
GIFT BUSINESS	67	4,669.00	18	2,885.00	61%	0	0.00	
COCA COLA	38	4,500.00	54	6,150.00	-26%	0	0.00	
TROLLI	16	4,240.00	6	750.00	465%	0	0.00	
CADBURY	27	4,100.00	13	3,414.00	20%	0	0.00	
FRITO LAY	41	3,680.00	43	4,570.00	-19%	0	0.00	
SAN MIGUEL	27	3,240.00	43	4,300.00	-24%	0	0.00	
POCARI	21	3,150.00	28	3,360.00	-6%	0	0.00	
MENTOS	24	3,000.00	25	2,500.00	20%	0	0.00	
MARS	25	2,874.00	9	1,540.00	86%	0	0.00	
PRINGLES	29	2,714.00	7	1,025.00	164%	0	0.00	
BEACH HUT	4	2,600.00	0	0.00		0	0.00	
LEXINGHAM	2	2,390.00	4	4,540.00	-47%	0	0.00	
ZAINI	11	2,360.00	0	0.00		0	0.00	
HARIBO	19	2,340.00	12	1,800.00	30%	0	0.00	
REDBULL	14	2,240.00	4	640.00	250%	0	0.00	
CLINIQUE	1	2,125.00	0	0.00		0	0.00	
CANDY CORNER	10	2,025.00	48	9,630.00	-78%	0	0.00	
OISHI	65	2,010.00	1	100.00	1910%	0	0.00	
HARDYS	2	2,000.00	0	0.00		0	0.00	
SANICARE	28	1,960.00	13	990.00	97%	0	0.00	
NUTELLA	6	1,750.00	0	0.00		0	0.00	
LINDT	5	1,680.00	0	0.00		0	0.00	
GATORADE	15	1,500.00	27	2,700.00	-44%	0	0.00	

RunDate:

RunTime 01:35 pm

REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

Page 97 of 150

FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH NAIA T3 (S32)

Period: 11/01/2024-11/14/2024

BRAND	Current Sales 11/01/2024-11/14/2024		Last Year 11/01/2023-11/14/2023		Inc/Dec%	2019 11/01/2019-11/14/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
MOGU MOGU	13	1,300.00	13	1,300.00	0%	0	0.00	
SISTER	13	1,300.00	4	400.00	225%	0	0.00	
STREPSILS	7	1,260.00	15	2,700.00	-53%	0	0.00	
CROCO	8	1,200.00	0	0.00		0	0.00	
REXONA	4	1,200.00	0	0.00		0	0.00	
FISHERMAN'S FRIEND	10	1,080.00	7	840.00	28%	0	0.00	
TY	2	990.00	0	0.00		0	0.00	
COOL & CLEAN	9	900.00	23	2,300.00	-60%	0	0.00	
LEMON DOU	6	900.00	7	1,050.00	-14%	0	0.00	
THE GADGET SHOP	1	900.00	0	0.00		0	0.00	
KATINKO	5	890.00	0	0.00		0	0.00	
NESTLE	9	870.00	3	540.00	61%	0	0.00	
LOTTE	7	840.00	2	300.00	180%	0	0.00	
TIC TAC	14	780.00	11	550.00	41%	0	0.00	
SPRITE	7	700.00	7	700.00	0%	0	0.00	
ICE BREAKER	3	600.00	4	800.00	-25%	0	0.00	
JACK & JILL	6	600.00	13	656.00	-8%	0	0.00	
OFF	2	600.00	3	520.00	15%	0	0.00	
SMART C	6	600.00	18	1,800.00	-66%	0	0.00	
CASINO	8	590.00	2	140.00	321%	0	0.00	
LISTERINE	3	540.00	3	540.00	0%	0	0.00	
VITA COCO	5	500.00	12	1,200.00	-58%	0	0.00	
VICKS	3	450.00	5	750.00	-40%	0	0.00	
GENERIC MERCHANDISE	1	400.00	0	0.00		0	0.00	
MONIEGOLD BANGKOK	13	390.00	0	0.00		0	0.00	
GREEN CROSS	4	350.00	15	1,350.00	-74%	0	0.00	
BIODERM	3	300.00	0	0.00		0	0.00	
C&H	1	300.00	4	1,090.00	-72%	0	0.00	
ROYAL	3	300.00	4	400.00	-25%	0	0.00	
BROWNIES UNLIMITED	1	250.00	0	0.00		0	0.00	
CHIPS AHOY	2	250.00	1	130.00	92%	0	0.00	
FRUITELLA	2	200.00	10	800.00	-75%	0	0.00	
HAPPY	2	200.00	0	0.00		0	0.00	
POCKY	2	200.00	0	0.00		0	0.00	

RunDate:

RunTime 01:35 pm

REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

Page 98 of 150

FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH NAIA T3 (S32)

Period: 11/01/2024-11/14/2024

BRAND	Current Sales 11/01/2024-11/14/2024		Last Year 11/01/2023-11/14/2023		Inc/Dec%	2019 11/01/2019-11/14/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
DOUBLEMINT	6	180.00	21	630.00	-71%	0	0.00	
HAITAI	1	180.00	0	0.00		0	0.00	
EFFICASCENT	1	150.00	2	250.00	-40%	0	0.00	
KINDER BUENO	1	120.00	5	600.00	-80%	0	0.00	
DINGDONG	1	50.00	0	0.00		0	0.00	
CHUPA CHUPS	1	20.00	7	640.00	-96%	0	0.00	
FIBISCO	1	20.00	24	512.00	-96%	0	0.00	
GOYA	1	20.00	7	700.00	-97%	0	0.00	
BUNDLE PROMO	20	0.00	0	0.00		0	0.00	
CALBEE	0	0.00	1	80.00	-100%	0	0.00	
CHEETOS	0	0.00	3	900.00	-100%	0	0.00	
CLOUD 9	0	0.00	32	1,160.00	-100%	0	0.00	
DESTINATION TRAVEL	0	0.00	0	0.00		0	0.00	
FILIPINIANA-O	0	0.00	1	425.00	-100%	0	0.00	
GILLET	0	0.00	1	150.00	-100%	0	0.00	
GROWERS	0	0.00	3	300.00	-100%	0	0.00	
GUMMI POP	0	0.00	1	200.00	-100%	0	0.00	
HENNESSY	0	0.00	1	5,800.00	-100%	0	0.00	
JOHNNIE WALKER	0	0.00	1	3,800.00	-100%	0	0.00	
KETTLE KORN	0	0.00	12	240.00	-100%	0	0.00	
KINDER JOY	0	0.00	4	400.00	-100%	0	0.00	
LOACKER	0	0.00	4	740.00	-100%	0	0.00	
LOCAL SCARF	0	0.00	1	1,190.00	-100%	0	0.00	
MIGHTY BOND	0	0.00	2	340.00	-100%	0	0.00	
NISSIN	0	0.00	2	140.00	-100%	0	0.00	
OMEGA	0	0.00	1	200.00	-100%	0	0.00	
PERRIER WATER	0	0.00	7	1,050.00	-100%	0	0.00	
PIKNIK	0	0.00	1	100.00	-100%	0	0.00	
RUFFLES	0	0.00	3	900.00	-100%	0	0.00	
SKITTLES	0	0.00	2	200.00	-100%	0	0.00	
SMARTFOOD	0	0.00	1	250.00	-100%	0	0.00	
TROPICANA	0	0.00	0	0.00		0	0.00	
WHSMITH BAGS	263	0.00	302	0.00		0	0.00	
YANYAN	0	0.00	4	400.00	-100%	0	0.00	

RunDate:

RunTime 01:35 pm

REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

Page 99 of 150

FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH NAIA T3 (S32)

Period: 11/01/2024-11/14/2024

BRAND	Current Sales 11/01/2024-11/14/2024		Last Year 11/01/2023-11/14/2023		Inc/Dec%	2019 11/01/2019-11/14/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
YELLOW TAIL	0	0.00	1	810.00	-100%	0	0.00	
1-OUTRIGHT Total:	1,943	280,785.00	1,907	238,467.71	17%	0	0.00	
2-CONSIGNE								
HEYS	2	14,600.00	0	0.00		0	0.00	
BLEEVES	2	2,400.00	1	1,200.00	100%	0	0.00	
PRAIA PILIPINAS	8	480.00	0	0.00		0	0.00	
ZUMIGUI-C	1	350.00	2	440.00	-20%	0	0.00	
7D PASPACK	0	0.00	2	4,760.00	-100%	0	0.00	
7D CONSIGN	0	0.00	34	8,270.00	-100%	0	0.00	
ABE KENI	0	0.00	15	4,120.00	-100%	0	0.00	
ADG	0	0.00	6	1,050.00	-100%	0	0.00	
BAHAGHARI	0	0.00	7	1,440.00	-100%	0	0.00	
BONG BONG'S CONSIGN	0	0.00	6	950.00	-100%	0	0.00	
CEBU DRIED	0	0.00	14	2,390.00	-100%	0	0.00	
CEBU DRIED MANGOES	0	0.00	5	1,780.00	-100%	0	0.00	
CEBU LUCKY	0	0.00	12	2,560.00	-100%	0	0.00	
DAVAO SWEET	0	0.00	2	360.00	-100%	0	0.00	
EMY'S-C	0	0.00	24	4,060.00	-100%	0	0.00	
ES	0	0.00	8	2,355.00	-100%	0	0.00	
G'S DELIGHT	0	0.00	5	1,000.00	-100%	0	0.00	
JOANNA	0	0.00	11	2,400.00	-100%	0	0.00	
JOVYS	0	0.00	2	800.00	-100%	0	0.00	
LCTI	0	0.00	9	1,320.00	-100%	0	0.00	
MARKYS	0	0.00	9	1,540.00	-100%	0	0.00	
MBD	0	0.00	1	175.00	-100%	0	0.00	
PEANUT BRITTLE	0	0.00	11	940.00	-100%	0	0.00	
PHIL BRAND CONSIGN	0	0.00	4	560.00	-100%	0	0.00	
RUBY	0	0.00	2	300.00	-100%	0	0.00	
2-CONSIGNE Total:	13	17,830.00	192	44,770.00	-60%	0	0.00	
TOTALS:	1,956	298,615.00	2,099	283,237.71	5%	0	0.00	

RunDate:

RunTime 01:35 pm

REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

Page 100 of 150

FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH NAIA T3 BUS GATE

Period: 11/01/2024-11/14/2024

BRAND	Current Sales 11/01/2024-11/14/2024		Last Year 11/01/2023-11/14/2023		Inc/Dec%	2019 11/01/2019-11/14/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
PREMIER	1,046	77,666.29	777	43,585.71	78%	0	0.00	
GOLDS LOCKS OUTRIGHT	479	61,867.00	288	39,020.00	58%	0	0.00	
TRAVEL BLUE	23	28,850.00	10	12,540.00	130%	36	42,609.75	-32%
EVIAN	58	13,110.00	72	12,700.00	3%	320	42,230.00	-68%
MENTOS	109	11,300.00	70	7,000.00	61%	245	14,682.86	-23%
POCARI	67	10,050.00	64	7,680.00	30%	0	0.00	
HAPPY HEARTS-O	16	9,449.00	0	0.00		0	0.00	
GIFT BUSINESS	143	7,527.00	2	200.00	3663%	146	15,005.00	-49%
GATORADE	65	6,500.00	72	7,200.00	-9%	210	17,616.00	-63%
PRINGLES	27	6,420.00	17	3,740.00	71%	34	6,800.00	-5%
JACK & JILL	63	6,180.00	28	1,808.00	241%	0	0.00	
TROLI	25	5,950.00	15	1,140.00	421%	90	14,705.00	-59%
COCA COLA	49	5,500.00	81	9,200.00	-40%	84	7,032.00	-21%
CADBURY	24	5,300.00	15	2,865.00	84%	41	8,745.00	-39%
COOL & CLEAN	52	5,200.00	21	2,100.00	147%	0	0.00	
SAN MIGUEL	43	5,160.00	28	2,800.00	84%	68	6,800.00	-24%
LEXINGHAM	4	4,870.00	1	1,250.00	289%	0	0.00	
FRITO LAY	34	4,680.00	44	4,994.00	-6%	23	3,015.00	55%
MOGU MOGU	45	4,460.00	20	2,000.00	123%	0	0.00	
DOUBLEMINT	128	4,400.00	73	2,190.00	100%	21	2,835.00	55%
SMART C	42	4,200.00	23	2,300.00	82%	0	0.00	
RICOLA	26	3,855.00	0	0.00		0	0.00	
NESTLE	32	3,830.00	8	960.00	298%	3	900.00	325%
LOTTE	37	3,540.00	7	615.00	475%	0	0.00	
SANICARE	35	3,240.00	14	1,450.00	123%	38	2,575.00	25%
TOBLERONE	11	2,950.00	1	500.00	490%	51	11,580.00	-74%
MONDE	62	2,940.00	23	1,150.00	155%	0	0.00	
HERSHEY'S	32	2,928.00	4	480.00	510%	45	14,125.00	-79%
CANDY CORNER	12	2,900.00	55	11,460.00	-74%	0	0.00	
KATINKO	14	2,650.00	0	0.00		0	0.00	
GENERIC MERCHANDISE	5	2,400.00	0	0.00		0	0.00	
STARBUCKS	9	2,250.00	0	0.00		62	8,365.50	-73%
TY	4	2,180.00	0	0.00		18	4,915.50	-55%
DINGDONG	42	2,100.00	0	0.00		0	0.00	

RunDate:

RunTime 01:35 pm

REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

Page 101 of 150

FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH NAIA T3 BUS GATE

Period: 11/01/2024-11/14/2024

BRAND	Current Sales 11/01/2024-11/14/2024		Last Year 11/01/2023-11/14/2023		Inc/Dec%	2019 11/01/2019-11/14/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
HARIBO	15	2,010.00	26	3,900.00	-48%	0	0.00	
POCKY	21	1,860.00	3	300.00	520%	0	0.00	
FOX'S	12	1,800.00	0	0.00		0	0.00	
HAITAI	16	1,800.00	0	0.00		0	0.00	
HAPPY	18	1,800.00	0	0.00		0	0.00	
NUTELLA	5	1,750.00	0	0.00		7	1,400.00	25%
OISHI	20	1,740.00	10	800.00	117%	0	0.00	
ROYAL	14	1,400.00	5	500.00	180%	25	2,100.00	-33%
FISHERMAN'S FRIEND	11	1,320.00	10	1,200.00	10%	19	2,280.00	-42%
REDBULL	8	1,280.00	8	1,280.00	0%	0	0.00	
BEACH HUT	1	1,200.00	3	2,100.00	-42%	3	1,640.00	-26%
ZAINI	6	1,200.00	0	0.00		0	0.00	
BROWNIES UNLIMITED	5	1,125.00	0	0.00		0	0.00	
GREEN CROSS	13	1,100.00	5	500.00	120%	3	255.00	331%
STREPSILS	6	1,080.00	6	1,080.00	0%	14	2,100.00	-48%
LEMON DOU	7	1,050.00	2	300.00	250%	0	0.00	
PERRIER WATER	7	1,050.00	0	0.00		0	0.00	
FRUITELLA	12	1,000.00	13	1,040.00	-3%	0	0.00	
ICE BREAKER	5	1,000.00	12	2,400.00	-58%	22	3,800.00	-73%
CHEETOS	3	900.00	2	600.00	50%	15	2,910.00	-69%
KINDER JOY	10	900.00	7	700.00	28%	45	3,600.00	-75%
SISTER	9	900.00	3	300.00	200%	0	0.00	
VITA COCO	9	900.00	9	900.00	0%	0	0.00	
SPRITE	8	800.00	10	1,000.00	-20%	24	2,016.00	-60%
FLAMINGO	3	750.00	22	4,250.00	-82%	13	4,000.00	-81%
CASINO	8	620.00	3	210.00	195%	0	0.00	
FERRERO ROCHER	2	600.00	0	0.00		11	8,300.00	-92%
SKITTLES	6	600.00	6	600.00	0%	4	400.00	50%
MARS	4	540.00	30	4,920.00	-89%	84	10,095.00	-94%
LOACKER	4	520.00	6	780.00	-33%	17	2,190.00	-76%
CHIPS AHOY	3	450.00	9	820.00	-45%	0	0.00	
WHITEFLOWER	3	450.00	0	0.00		0	0.00	
TIC TAC	7	420.00	47	2,350.00	-82%	1	60.00	600%
LINDT	1	400.00	0	0.00		0	0.00	

RunDate:

RunTime 01:35 pm

REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

Page 102 of 150

FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH NAIA T3 BUS GATE

Period: 11/01/2024-11/14/2024

BRAND	Current Sales 11/01/2024-11/14/2024		Last Year 11/01/2023-11/14/2023		Inc/Dec%	2019 11/01/2019-11/14/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
EFFICASCENT	3	350.00	1	100.00	250%	0	0.00	
REXONA	1	300.00	1	300.00	0%	0	0.00	
C&H	1	200.00	7	1,280.00	-84%	29	5,500.00	-96%
GILLET	1	150.00	0	0.00		0	0.00	
VICKS	1	150.00	1	150.00	0%	5	800.00	-81%
CHUPA CHUPS	1	100.00	9	800.00	-87%	0	0.00	
7D	0	0.00	0	0.00		4	780.00	-100%
ABSOLUT	0	0.00	0	0.00		0	0.00	
AQUAFINA	0	0.00	0	0.00		627	18,801.43	-100%
BADOIT	0	0.00	0	0.00		12	1,200.00	-100%
BE RELAX	0	0.00	0	0.00		1	2,900.00	-100%
BLOOM & GROW	0	0.00	0	0.00		1	2,700.00	-100%
BRONCHO	0	0.00	1	80.00	-100%	0	0.00	
BUNDLE PROMO	14	0.00	0	0.00		0	0.00	
CABEAU	0	0.00	0	0.00		6	14,200.00	-100%
CALBEE	0	0.00	5	400.00	-100%	0	0.00	
CAREFREE	0	0.00	0	0.00		4	260.00	-100%
CHEF TONY	0	0.00	0	0.00		4	800.00	-100%
CLOUD 9	0	0.00	12	350.00	-100%	0	0.00	
COLGATE	0	0.00	0	0.00		10	1,000.00	-100%
COMBOS	0	0.00	0	0.00		14	1,550.00	-100%
COWHEAD	0	0.00	0	0.00		34	2,700.00	-100%
DEL MONTE	0	0.00	0	0.00		63	4,390.00	-100%
DELFI	0	0.00	1	100.00	-100%	0	0.00	
DESTINATION TRAVEL	0	0.00	0	0.00		5	4,800.00	-100%
DOLE	0	0.00	0	0.00		2	110.00	-100%
DORITOS	0	0.00	0	0.00		3	750.00	-100%
E-VIPO	0	0.00	13	650.00	-100%	0	0.00	
ECO BAG	0	0.00	1	250.00	-100%	0	0.00	
EXTRA	0	0.00	0	0.00		11	1,485.00	-100%
FIBISCO	0	0.00	6	480.00	-100%	0	0.00	
GOYA	0	0.00	4	400.00	-100%	0	0.00	
GROWERS	0	0.00	5	500.00	-100%	15	2,675.00	-100%
GUMMI POP	0	0.00	2	400.00	-100%	0	0.00	

RunDate:

RunTime 01:35 pm

REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

Page 103 of 150

FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH NAIA T3 BUS GATE

Period: 11/01/2024-11/14/2024

BRAND	Current Sales 11/01/2024-11/14/2024		Last Year 11/01/2023-11/14/2023		Inc/Dec%	2019 11/01/2019-11/14/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
JINRO	0	0.00	0	0.00		7	1,400.00	-100%
KETTLE KORN	0	0.00	1	20.00	-100%	0	0.00	
KINDER BUENO	0	0.00	3	360.00	-100%	10	1,000.00	-100%
LIPTON	0	0.00	0	0.00		106	7,420.00	-100%
LISTERINE	0	0.00	2	360.00	-100%	0	0.00	
LOCAL SCARF	0	0.00	0	0.00		5	2,840.00	-100%
LOQI	0	0.00	0	0.00		4	3,600.00	-100%
M.Y. SAN	0	0.00	23	1,380.00	-100%	0	0.00	
MEIJI	0	0.00	0	0.00		14	3,500.00	-100%
MERBA	0	0.00	0	0.00		2	500.00	-100%
MICHELLE'S OUTRIGHT	0	0.00	0	0.00		14	2,780.00	-100%
MILKY WAY	0	0.00	1	600.00	-100%	364	0.00	
MISHMASH	0	0.00	0	0.00		8	2,600.00	-100%
MUNCHIES	0	0.00	0	0.00		4	630.00	-100%
NISSIN	0	0.00	5	350.00	-100%	0	0.00	
NIVEA	0	0.00	0	0.00		4	1,405.00	-100%
OFF	0	0.00	4	700.00	-100%	3	480.00	-100%
OREO	0	0.00	0	0.00		7	660.00	-100%
PANDA	0	0.00	0	0.00		1	25.00	-100%
PIKNIK	0	0.00	0	0.00		13	1,950.00	-100%
PLANTERS	0	0.00	0	0.00		7	1,750.00	-100%
QUAKER	0	0.00	0	0.00		18	2,210.00	-100%
RED HORSE	0	0.00	0	0.00		32	3,200.00	-100%
RICOA	0	0.00	0	0.00		19	1,900.00	-100%
RUFFLES	0	0.00	5	1,500.00	-100%	5	1,250.00	-100%
SBS	0	0.00	0	0.00		3	4,400.00	-100%
SKETCHBOOKS	0	0.00	0	0.00		28	30,463.57	-100%
SKROSS	0	0.00	0	0.00		0	0.00	
SMARTFOOD	0	0.00	1	250.00	-100%	5	1,125.00	-100%
SUGUS	0	0.00	0	0.00		15	375.00	-100%
TROPICANA	0	0.00	0	0.00		38	2,470.00	-100%
VICTORIA'S SECRET	0	0.00	0	0.00		0	0.00	
VOORTMAN	0	0.00	0	0.00		3	900.00	-100%
WHISPER	0	0.00	1	100.00	-100%	0	0.00	

RunDate:

RunTime 01:35 pm

REGENT TRAVEL RETAIL GROUP

Page 104 of 150

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH NAIA T3 BUS GATE

Period: 11/01/2024-11/14/2024

BRAND	Current Sales 11/01/2024-11/14/2024		Last Year 11/01/2023-11/14/2023		Inc/Dec%	2019 11/01/2019-11/14/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
WHSMITH BAGS	92,623	0.00	461	0.00		0	0.00	
WILKINS	0	0.00	0	0.00		57	1,701.43	-100%
WONKA	0	0.00	0	0.00		1	125.00	-100%
YANYAN	0	0.00	0	0.00		19	1,900.00	-100%
1-OUTRIGHT Total:	95,790	363,967.29	2,666	227,617.71	59%	3,508	423,644.04	-14%
2-CONSIGNE								
BLEEVES	4	4,800.00	0	0.00		0	0.00	
7D CONSIGN	0	0.00	0	0.00		0	0.00	
ADG	0	0.00	28	7,990.00	-100%	0	0.00	
AIZA'S	0	0.00	1	175.00	-100%	0	0.00	
ALIBABA	0	0.00	2	330.00	-100%	0	0.00	
BAHAGHARI	0	0.00	1	320.00	-100%	0	0.00	
BONG BONG'S CONSIGN	0	0.00	12	1,980.00	-100%	0	0.00	
EDNA`S	0	0.00	1	175.00	-100%	0	0.00	
FUMA	0	0.00	0	0.00		0	0.00	
ILOCOS CHICHACORN	0	0.00	1	250.00	-100%	0	0.00	
JOVYS	0	0.00	1	140.00	-100%	0	0.00	
LCTI	0	0.00	24	3,070.00	-100%	0	0.00	
REAL KIDS SHADES	0	0.00	0	0.00		0	0.00	
2-CONSIGNE Total:	4	4,800.00	71	14,430.00	-66%	0	0.00	
TOTALS:	95,794	368,767.29	2,737	242,047.71	52%	3,508	423,644.04	-12%

RunDate:

RunTime 01:35 pm

REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

Page 105 of 150

FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH T3 INTL (S12)

Period: 11/01/2024-11/14/2024

BRAND	Current Sales 11/01/2024-11/14/2024		Last Year 11/01/2023-11/14/2023		Inc/Dec%	2019 11/01/2019-11/14/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
GOLDILOCKS OUTRIGHT	3,383	459,760.00	4,048	493,355.00	-6%	0	0.00	
TRAVEL BLUE	193	277,960.00	226	313,250.00	-11%	152	173,169.00	60%
PREMIER	1,189	106,331.43	1,814	106,215.71	0%	0	0.00	
SKETCHBOOKS	54	64,730.00	0	0.00		67	67,905.00	-4%
RED RIBBON	656	55,470.00	0	0.00		0	0.00	
EVIAN	229	52,000.00	388	69,400.00	-25%	580	64,070.00	-18%
LEXINGHAM	28	44,500.00	29	36,300.00	22%	0	0.00	
HAPPY HEARTS-O	55	31,286.00	0	0.00		0	0.00	
MARS	130	18,310.00	123	25,210.00	-27%	205	31,424.00	-41%
POCARI	119	17,850.00	49	5,880.00	203%	95	8,075.00	121%
KATINKO	79	16,080.00	0	0.00		0	0.00	
SAN MIGUEL	116	13,920.00	194	19,400.00	-28%	66	6,600.00	110%
TROLI	77	13,670.00	40	3,050.00	348%	97	17,270.00	-20%
COCA COLA	117	12,900.00	216	26,450.00	-51%	72	5,400.00	138%
FRITO LAY	89	12,620.00	150	25,940.00	-51%	51	9,600.00	31%
MENTOS	116	12,350.00	73	7,300.00	69%	121	7,260.00	70%
JACK & JILL	142	12,220.00	81	6,480.00	88%	0	0.00	
CANDY CORNER	50	11,575.00	92	20,760.00	-44%	0	0.00	
SANICARE	138	11,550.00	113	11,380.00	1%	31	2,230.00	417%
GROOVY	38	11,110.00	67	18,380.00	-39%	130	24,170.00	-54%
FLAMINGO	46	10,700.00	149	31,600.00	-66%	349	90,000.00	-88%
CADBURY	66	10,050.00	63	15,320.00	-34%	135	27,410.00	-63%
TOBLERONE	59	9,950.00	47	13,150.00	-24%	102	21,400.00	-53%
PRINGLES	47	9,825.00	51	11,220.00	-12%	19	3,800.00	158%
HARIBO	70	9,600.00	62	9,300.00	3%	0	0.00	
GATORADE	93	9,300.00	177	17,700.00	-47%	60	4,800.00	93%
STREPSILS	52	8,820.00	1	180.00	4800%	52	7,800.00	13%
COOL & CLEAN	88	8,800.00	34	3,400.00	158%	0	0.00	
FISHERMAN'S FRIEND	78	8,760.00	31	3,720.00	135%	42	5,040.00	73%
VOLVIC	55	8,207.14	0	0.00		86	8,600.00	-4%
SMART C	72	7,200.00	138	13,800.00	-47%	0	0.00	
NESTLE	53	6,970.00	3	900.00	674%	11	3,150.00	121%
MICHELLE'S OUTRIGHT	33	6,746.00	80	16,050.00	-57%	109	21,800.00	-69%
TY	13	6,435.00	0	0.00		4	809.00	695%

RunDate:

RunTime 01:35 pm

REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

Page 106 of 150

FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH T3 INTL (S12)

Period: 11/01/2024-11/14/2024

BRAND	Current Sales 11/01/2024-11/14/2024		Last Year 11/01/2023-11/14/2023		Inc/Dec%	2019 11/01/2019-11/14/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
LEMON DOU	41	6,150.00	47	7,050.00	-12%	0	0.00	
CHEETOS	20	5,750.00	33	7,320.00	-21%	30	6,070.00	-5%
STARBUCKS	20	5,000.00	0	0.00		41	5,610.00	-10%
BROWNIES UNLIMITED	13	4,750.00	0	0.00		0	0.00	
SBS	11	4,680.00	0	0.00		5	8,600.00	-45%
REDBULL	28	4,480.00	27	4,320.00	3%	18	2,340.00	91%
DOUBLEMINT	140	3,900.00	265	7,950.00	-50%	0	0.00	
MOGU MOGU	39	3,900.00	64	6,400.00	-39%	0	0.00	
DINGDONG	74	3,650.00	0	0.00		0	0.00	
HERSHEY'S	28	3,520.00	30	6,865.00	-48%	56	10,125.00	-65%
FRUITELLA	40	3,400.00	17	1,360.00	150%	0	0.00	
VITA COCO	34	3,400.00	40	4,000.00	-15%	17	1,275.00	166%
LINDT	9	3,250.00	0	0.00		0	0.00	
HAPPY	32	3,200.00	0	0.00		0	0.00	
JINRO	16	3,200.00	21	4,200.00	-23%	9	1,800.00	77%
GIFT BUSINESS	62	3,062.00	16	4,704.00	-34%	102	15,250.00	-79%
FERRERO ROCHER	12	3,020.00	7	4,100.00	-26%	33	25,450.00	-88%
FOX'S	20	3,000.00	0	0.00		0	0.00	
RUFFLES	12	2,880.00	12	3,600.00	-20%	8	1,600.00	80%
OGON	1	2,800.00	1	2,800.00	0%	0	0.00	
OISHI	39	2,772.00	46	3,720.00	-25%	0	0.00	
CHIPS AHOY	21	2,500.00	9	1,120.00	123%	0	0.00	
ZAINI	9	2,200.00	0	0.00		2	128.00	1618%
SPRITE	19	1,900.00	24	2,400.00	-20%	2	150.00	1166%
ROYAL	18	1,800.00	31	3,080.00	-41%	15	1,125.00	60%
WHITEFLOWER	12	1,800.00	0	0.00		0	0.00	
KINDER JOY	19	1,520.00	25	2,500.00	-39%	25	2,000.00	-24%
GREEN CROSS	15	1,500.00	30	2,200.00	-31%	15	990.00	51%
TIC TAC	24	1,440.00	135	6,750.00	-78%	1	60.00	2300%
LOTTE	11	1,170.00	6	900.00	30%	0	0.00	
NUTELLA	3	1,050.00	0	0.00		14	2,800.00	-62%
SKITTLES	13	1,000.00	21	2,100.00	-52%	9	900.00	11%
EFFICASCENT	6	900.00	6	900.00	0%	0	0.00	
POCKY	11	900.00	16	1,780.00	-49%	0	0.00	

RunDate:

RunTime 01:35 pm

REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

Page 107 of 150

FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH T3 INTL (S12)

Period: 11/01/2024-11/14/2024

BRAND	Current Sales 11/01/2024-11/14/2024		Last Year 11/01/2023-11/14/2023		Inc/Dec%	2019 11/01/2019-11/14/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
CASINO	10	820.00	9	645.00	27%	0	0.00	
ANOME0	2	800.00	0	0.00		0	0.00	
MISHMASH	5	780.00	0	0.00		0	0.00	
SMARTFOOD	3	750.00	4	1,000.00	-25%	5	1,125.00	-33%
LOACKER	3	660.00	9	1,670.00	-60%	11	1,045.00	-36%
ICE BREAKER	3	600.00	48	9,200.00	-93%	14	2,800.00	-78%
OFF	2	600.00	0	0.00		3	540.00	11%
HAITAI	3	540.00	0	0.00		0	0.00	
SISTER	5	500.00	35	3,500.00	-85%	0	0.00	
KINDER BUENO	4	480.00	19	2,280.00	-78%	20	2,000.00	-76%
CALBEE	3	330.00	0	0.00		0	0.00	
BIODERM	3	300.00	3	300.00	0%	0	0.00	
GENERIC MERCHANDISE	1	300.00	0	0.00		0	0.00	
MERBA	1	300.00	1	250.00	20%	10	2,500.00	-88%
OMEGA	1	200.00	8	1,600.00	-87%	0	0.00	
LOCAL SCARF	1	199.00	5	4,610.00	-95%	11	5,819.00	-96%
LAMPEIN	1	150.00	0	0.00		0	0.00	
MILLENNIUM	1	150.00	0	0.00		0	0.00	
OKAMOTO	1	130.00	0	0.00		0	0.00	
METHYL	1	120.00	1	120.00	0%	0	0.00	
YANYAN	2	120.00	0	0.00		1	100.00	20%
7D	0	0.00	0	0.00		64	18,400.00	-100%
ABSOLUT	0	0.00	0	0.00		4	800.00	-100%
ALFONSO	0	0.00	0	0.00		2	1,200.00	-100%
ASTRING-O-SOL	0	0.00	0	0.00		1	100.00	-100%
BAND-AID	0	0.00	0	0.00		8	1,040.00	-100%
BE RELAX	0	0.00	0	0.00		3	8,700.00	-100%
BEACH HUT	0	0.00	3	2,300.00	-100%	1	300.00	-100%
BIOGENIC	0	0.00	0	0.00		1	70.00	-100%
BLOOM & GROW	0	0.00	0	0.00		2	5,400.00	-100%
BRONCHO	0	0.00	3	240.00	-100%	0	0.00	
BUNDLE PROMO	103	0.00	0	0.00		0	0.00	
C&H	0	0.00	2	400.00	-100%	23	4,340.00	-100%
CABEAU	0	0.00	0	0.00		30	85,000.00	-100%

RunDate:

RunTime 01:35 pm

REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

Page 108 of 150

FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH T3 INTL (S12)

Period: 11/01/2024-11/14/2024

BRAND	Current Sales 11/01/2024-11/14/2024		Last Year 11/01/2023-11/14/2023		Inc/Dec%	2019 11/01/2019-11/14/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
CAREFREE	0	0.00	0	0.00		7	455.00	-100%
CERES	0	0.00	0	0.00		0	0.00	
CHEF TONY	0	0.00	0	0.00		3	600.00	-100%
CHIVAS REGAL	0	0.00	0	0.00		1	300.00	-100%
CHUPA CHUPS	0	0.00	5	500.00	-100%	0	0.00	
CLOUD 9	0	0.00	23	550.00	-100%	0	0.00	
COLGATE	0	0.00	0	0.00		16	1,600.00	-100%
COMBOS	0	0.00	0	0.00		21	4,350.00	-100%
COWHEAD	0	0.00	0	0.00		15	1,200.00	-100%
CRACKING MONKEY	0	0.00	0	0.00		9	3,600.00	-100%
DEL MONTE	0	0.00	0	0.00		26	1,820.00	-100%
DELFI	0	0.00	1	100.00	-100%	0	0.00	
DESTINATION TRAVEL	0	0.00	2	800.00	-100%	5	5,600.00	-100%
DORITOS	0	0.00	0	0.00		13	2,850.00	-100%
DUREX	0	0.00	0	0.00		4	1,000.00	-100%
ECO BAG	0	0.00	2	500.00	-100%	0	0.00	
EL HOMBRE	0	0.00	0	0.00		5	750.00	-100%
FIBISCO	0	0.00	11	780.00	-100%	0	0.00	
FILIPINIANA-O	0	0.00	1	695.00	-100%	0	0.00	
FIT BAR	0	0.00	6	600.00	-100%	0	0.00	
GO TRAVEL	0	0.00	0	0.00		0	0.00	
GOYA	0	0.00	17	1,700.00	-100%	0	0.00	
GROWERS	0	0.00	1	200.00	-100%	13	2,600.00	-100%
JOSE CUERVO	0	0.00	0	0.00		2	400.00	-100%
JUICY FRUIT	0	0.00	0	0.00		27	494.00	-100%
KETTLE KORN	0	0.00	10	1,000.00	-100%	0	0.00	
LA2PU	0	0.00	0	0.00		5	500.00	-100%
LIPTON	0	0.00	0	0.00		39	2,730.00	-100%
LISTERINE	0	0.00	10	1,800.00	-100%	0	0.00	
LOCAL HEADWRAP	0	0.00	0	0.00		3	1,200.00	-100%
LOQI	0	0.00	1	800.00	-100%	2	1,600.00	-100%
MANILLE LIQUER	0	0.00	0	0.00		2	300.00	-100%
MANTYX	0	0.00	0	0.00		1	200.00	-100%
MARLBORO	0	0.00	0	0.00		73	14,650.00	-100%

RunDate:

RunTime 01:35 pm

REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

Page 109 of 150

FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH T3 INTL (S12)

Period: 11/01/2024-11/14/2024

BRAND	Current Sales 11/01/2024-11/14/2024		Last Year 11/01/2023-11/14/2023		Inc/Dec%	2019 11/01/2019-11/14/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
MEIJI	0	0.00	0	0.00		6	1,500.00	-100%
MIGHTY BOND	0	0.00	0	0.00		3	255.00	-100%
MINUTE MAID	0	0.00	0	0.00		20	1,200.00	-100%
MONDE	0	0.00	12	600.00	-100%	0	0.00	
MONIEGOLD BANGKOK	0	0.00	2	300.00	-100%	0	0.00	
MUNCHIES	0	0.00	0	0.00		4	1,200.00	-100%
NAPOLEON	0	0.00	0	0.00		1	150.00	-100%
NIVEA	0	0.00	1	100.00	-100%	36	5,420.00	-100%
PALAWAN RUM	0	0.00	0	0.00		1	150.00	-100%
PANDA	0	0.00	0	0.00		14	350.00	-100%
PARADISE MANGO	0	0.00	0	0.00		2	1,280.00	-100%
PERRIER WATER	0	0.00	25	3,750.00	-100%	0	0.00	
PIKNIK	0	0.00	0	0.00		13	1,950.00	-100%
PLANTERS	0	0.00	0	0.00		3	750.00	-100%
QUAKER	0	0.00	0	0.00		6	550.00	-100%
RED HORSE	0	0.00	0	0.00		26	2,600.00	-100%
REXONA	0	0.00	15	4,500.00	-100%	0	0.00	
RHEA ACEITE	0	0.00	2	200.00	-100%	0	0.00	
RICOA	0	0.00	0	0.00		4	320.00	-100%
SELECTA	0	0.00	0	0.00		70	5,050.00	-100%
SKROSS	0	0.00	0	0.00		0	0.00	
SUGUS	0	0.00	0	0.00		33	825.00	-100%
THE KASE	0	0.00	0	0.00		0	0.00	
TIFFANY	0	0.00	2	160.00	-100%	0	0.00	
TOSKA	0	0.00	0	0.00		1	150.00	-100%
TROPICANA	0	0.00	0	0.00		58	3,770.00	-100%
VICKS	0	0.00	0	0.00		5	800.00	-100%
VICTORIA'S SECRET	0	0.00	0	0.00		0	0.00	
VIGAN BASI	0	0.00	0	0.00		1	480.00	-100%
VOORTMAN	0	0.00	0	0.00		0	0.00	
WHISPER	0	0.00	0	0.00		12	1,200.00	-100%
WHITE CASTLE	0	0.00	0	0.00		1	150.00	-100%
WHSMITH BAGS	2,557	0.00	1,431	500.00	-100%	0	0.00	
1-OUTRIGHT Total:	11,411	1,485,828.57	11,198	1,465,459.71	1%	3,864	918,233.00	61%

RunDate:

RunTime 01:35 pm

REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

Page 110 of 150

FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH T3 INTL (S12)

Period: 11/01/2024-11/14/2024

BRAND	Current Sales 11/01/2024-11/14/2024		Last Year 11/01/2023-11/14/2023		Inc/Dec%	2019 11/01/2019-11/14/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
2-CONSIGNE								
MUHLACH	604	299,050.00	383	174,500.00	71%	0	0.00	
ISLAND SOUVENIRS	491	161,337.50	327	119,697.00	34%	0	0.00	
FILIPINIANA	100	26,680.00	167	46,298.00	-42%	86	19,181.00	39%
BLEEVES	10	12,000.00	10	12,000.00	0%	12	10,200.00	17%
7D PASPACK	3	6,150.00	25	39,490.00	-84%	0	0.00	
EMY'S-C	12	2,720.00	125	23,370.00	-88%	9	1,350.00	101%
CHOWEE	13	2,600.00	0	0.00		0	0.00	
LOLA NUTTYS	1	780.00	0	0.00		0	0.00	
MARKYS	3	670.00	0	0.00		0	0.00	
ADG	2	660.00	42	12,000.00	-94%	0	0.00	
LCTI	3	420.00	80	11,090.00	-96%	0	0.00	
CACAO	1	360.00	0	0.00		0	0.00	
ZUMIGUI-C	1	350.00	15	4,600.00	-92%	0	0.00	
ABE KENI	1	270.00	77	21,940.00	-98%	0	0.00	
7D CONSIGN	0	0.00	84	19,210.00	-100%	2	280.00	-100%
ADORA	0	0.00	1	130.00	-100%	0	0.00	
ALIBABA	0	0.00	1	165.00	-100%	0	0.00	
ALPHA STREAM	0	0.00	0	0.00		1	125.00	-100%
ANKER	0	0.00	0	0.00		4	4,485.50	-100%
APCEI	0	0.00	0	0.00		10	5,540.00	-100%
BAHAGHARI	0	0.00	40	7,800.00	-100%	0	0.00	
BONG BONG'S CONSIGN	0	0.00	75	12,800.00	-100%	0	0.00	
CARL'S	0	0.00	0	0.00		0	0.00	
CEBU DRIED	0	0.00	8	1,210.00	-100%	16	1,950.00	-100%
CEBU DRIED MANGOES	0	0.00	19	6,870.00	-100%	7	1,540.00	-100%
CEBU LUCKY	0	0.00	77	18,080.00	-100%	0	0.00	
CHOCOVRON	0	0.00	0	0.00		9	2,250.00	-100%
CHRISTINE	0	0.00	12	1,495.00	-100%	0	0.00	
CREAMBAR	0	0.00	0	0.00		0	0.00	
DAVAO SWEET	0	0.00	11	1,980.00	-100%	0	0.00	
EMERALD	0	0.00	0	0.00		0	0.00	
EMPERORS	0	0.00	1	475.00	-100%	0	0.00	
EMY'S	0	0.00	0	0.00		9	1,350.00	-100%
ES	0	0.00	33	11,180.00	-100%	0	0.00	

RunDate:

RunTime 01:35 pm

REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

Page 111 of 150

FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH T3 INTL (S12)

Period: 11/01/2024-11/14/2024

BRAND	Current Sales 11/01/2024-11/14/2024		Last Year 11/01/2023-11/14/2023		Inc/Dec%	2019 11/01/2019-11/14/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
2-CONSIGNE								
FUMA	0	0.00	0	0.00		120	42,920.00	-100%
GOLDILOCKS CONSIGN	0	0.00	0	0.00		13	2,550.00	-100%
JOANNA	0	0.00	28	7,360.00	-100%	9	1,300.00	-100%
JOVYS	0	0.00	19	4,540.00	-100%	0	0.00	
LA2PU	0	0.00	0	0.00		8	975.00	-100%
MARISSA	0	0.00	34	4,440.00	-100%	0	0.00	
MICHELLE	0	0.00	0	0.00		1	200.00	-100%
PEANUT BRITTLE	0	0.00	13	1,560.00	-100%	0	0.00	
PHIL. BRAND DRIED MANGOES	0	0.00	0	0.00		22	6,090.00	-100%
PRAIA PILIPINAS	0	0.00	0	0.00		61	4,640.00	-100%
RUBY	0	0.00	18	2,840.00	-100%	0	0.00	
SD	0	0.00	2	320.00	-100%	0	0.00	
SPECIAL BAGNET	0	0.00	0	0.00		0	0.00	
TARGUS	0	0.00	0	0.00		0	0.00	
TRAPPIST	0	0.00	0	0.00		1	270.00	-100%
2-CONSIGNE Total:	1,245	514,047.50	1,727	567,440.00	-9%	400	107,196.50	379%
TOTALS:	12,656	1,999,876.07	12,925	2,032,899.71	-1%	4,264	1,025,429.50	95%

RunDate:

RunTime 01:35 pm

REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

Page 112 of 150

FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH T4 -AM

Period: 11/01/2024-11/14/2024

BRAND	Current Sales 11/01/2024-11/14/2024		Last Year 11/01/2023-11/14/2023		Inc/Dec%	2019 11/01/2019-11/14/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
TRAVEL BLUE	10	10,720.00	10	8,315.00	28%	0	0.00	
PREMIER	39	3,280.00	212	10,600.00	-69%	0	0.00	
TOBLERONE	5	1,450.00	15	4,500.00	-67%	43	25,200.00	-94%
NUTELLA	3	1,050.00	0	0.00		41	8,200.00	-87%
LEXINGHAM	1	900.00	2	2,380.00	-62%	0	0.00	
CANDY CORNER	3	850.00	21	4,450.00	-80%	0	0.00	
COOL & CLEAN	8	800.00	11	1,100.00	-27%	0	0.00	
FRITO LAY	7	780.00	5	1,500.00	-48%	9	1,600.00	-51%
SANICARE	7	770.00	7	575.00	33%	0	0.00	
COCA COLA	6	750.00	74	8,950.00	-91%	0	0.00	
REDBULL	4	640.00	19	3,040.00	-78%	41	5,330.00	-87%
GATORADE	6	600.00	42	4,200.00	-85%	128	8,960.00	-93%
MENTOS	4	600.00	34	3,400.00	-82%	0	0.00	
OFF	2	600.00	2	600.00	0%	3	480.00	25%
TIC TAC	9	540.00	10	500.00	8%	13	650.00	-16%
FERRERO ROCHER	1	500.00	0	0.00		31	12,900.00	-96%
PRINGLES	2	500.00	6	1,320.00	-62%	54	10,800.00	-95%
FISHERMAN'S FRIEND	4	480.00	7	840.00	-42%	11	1,320.00	-63%
JACK & JILL	4	400.00	34	2,720.00	-85%	0	0.00	
OISHI	5	400.00	40	3,220.00	-87%	0	0.00	
E-VIPO	7	350.00	5	250.00	40%	0	0.00	
MARS	2	320.00	30	8,100.00	-96%	109	14,245.00	-97%
NESTLE	3	320.00	5	1,140.00	-71%	34	10,575.00	-96%
BC NEW YORKERS	1	300.00	0	0.00		0	0.00	
CADBURY	2	300.00	12	4,400.00	-93%	92	20,152.50	-98%
CHEETOS	1	300.00	0	0.00		0	0.00	
HARIBO	2	300.00	16	2,400.00	-87%	0	0.00	
HERSHEY'S	2	300.00	11	3,300.00	-90%	85	30,630.00	-99%
MOGU MOGU	3	300.00	20	2,000.00	-85%	0	0.00	
POCARI	2	300.00	17	2,040.00	-85%	141	11,985.00	-97%
SISTER	3	300.00	1	100.00	200%	0	0.00	
GIFT BUSINESS	2	270.00	6	1,250.00	-78%	1	895.00	-69%
BROWNIES UNLIMITED	1	250.00	0	0.00		0	0.00	
KATINKO	1	250.00	0	0.00		0	0.00	

RunDate:

RunTime 01:35 pm

REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

Page 113 of 150

FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH T4 -AM

Period: 11/01/2024-11/14/2024

BRAND	Current Sales 11/01/2024-11/14/2024		Last Year 11/01/2023-11/14/2023		Inc/Dec%	2019 11/01/2019-11/14/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
TROLLI	1	250.00	0	0.00		11	1,200.00	-79%
LOTTE	2	240.00	2	800.00	-70%	8	4,200.00	-94%
LOACKER	1	220.00	3	660.00	-66%	20	4,300.00	-94%
FRUITELLA	2	200.00	4	320.00	-37%	0	0.00	
MONDE	4	200.00	0	0.00		0	0.00	
ROYAL	2	200.00	6	600.00	-66%	0	0.00	
SMART C	2	200.00	19	1,900.00	-89%	0	0.00	
STARBUCKS	1	200.00	0	0.00		225	18,937.00	-98%
HAITAI	1	180.00	0	0.00		0	0.00	
LISTERINE	1	180.00	3	540.00	-66%	0	0.00	
CROCO	1	150.00	0	0.00		0	0.00	
DOUBLEMINT	5	150.00	32	960.00	-84%	0	0.00	
EVIAN	1	150.00	66	12,700.00	-98%	625	62,300.00	-99%
LEMON DOU	1	150.00	12	1,800.00	-91%	0	0.00	
PERRIER WATER	1	150.00	7	1,050.00	-85%	0	0.00	
GRANNY GOOSE	1	100.00	9	720.00	-86%	0	0.00	
POCKY	1	100.00	1	280.00	-64%	0	0.00	
SPRITE	1	100.00	8	800.00	-87%	0	0.00	
BRONCHO	1	80.00	0	0.00		0	0.00	
GREEN CROSS	1	75.00	4	300.00	-75%	0	0.00	
CASINO	1	70.00	1	85.00	-17%	0	0.00	
PANDA	1	25.00	0	0.00		0	0.00	
7UP	0	0.00	0	0.00		50	3,500.00	-100%
ABSOLUT	0	0.00	0	0.00		1	1,975.00	-100%
ALFONSO	0	0.00	0	0.00		2	2,500.00	-100%
ALL CHOCOLATES FUNSIZE	0	0.00	0	0.00		46	89,700.00	-100%
AQUAFINA	0	0.00	0	0.00		135	4,050.00	-100%
BAILEYS	0	0.00	0	0.00		1	1,200.00	-100%
BEACH HUT	0	0.00	0	0.00		3	1,666.00	-100%
BOMBAY	0	0.00	0	0.00		3	3,450.00	-100%
C&H	0	0.00	4	850.00	-100%	12	2,400.00	-100%
CAREFREE	0	0.00	0	0.00		2	130.00	-100%
CARLOS I	0	0.00	0	0.00		1	1,450.00	-100%
CHEF TONY	0	0.00	0	0.00		6	1,200.00	-100%

RunDate:

RunTime 01:35 pm

REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

Page 114 of 150

FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH T4 -AM

Period: 11/01/2024-11/14/2024

BRAND	Current Sales 11/01/2024-11/14/2024		Last Year 11/01/2023-11/14/2023		Inc/Dec%	2019 11/01/2019-11/14/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
CHIVAS REGAL	0	0.00	0	0.00		3	9,000.00	-100%
CHUPA CHUPS	0	0.00	1	100.00	-100%	0	0.00	
CLOUD 9	0	0.00	1	50.00	-100%	0	0.00	
COMBOS	0	0.00	0	0.00		7	1,750.00	-100%
DEL MONTE	0	0.00	0	0.00		79	5,530.00	-100%
DELFI	0	0.00	1	100.00	-100%	0	0.00	
DON PAPA	0	0.00	0	0.00		1	2,900.00	-100%
DORITOS	0	0.00	0	0.00		9	2,075.00	-100%
FIBISCO	0	0.00	9	640.00	-100%	0	0.00	
FIT BAR	0	0.00	1	100.00	-100%	0	0.00	
FLAMINGO	0	0.00	0	0.00		11	2,650.00	-100%
FUNDADOR	0	0.00	0	0.00		4	3,600.00	-100%
GOLDILOCKS OUTRIGHT	0	0.00	139	15,860.00	-100%	0	0.00	
GOYA	0	0.00	4	400.00	-100%	0	0.00	
GREY GOOSE	0	0.00	0	0.00		3	9,000.00	-100%
GROWERS	0	0.00	2	200.00	-100%	0	0.00	
HENNESSY	0	0.00	0	0.00		3	12,000.00	-100%
ICE BREAKER	0	0.00	8	1,600.00	-100%	10	2,000.00	-100%
JACK DANIELS	0	0.00	0	0.00		3	6,100.00	-100%
JELLY BEAN	0	0.00	0	0.00		1	425.00	-100%
JOHNNIE WALKER	0	0.00	0	0.00		6	15,000.00	-100%
KINDER BUENO	0	0.00	2	240.00	-100%	19	1,900.00	-100%
KINDER JOY	0	0.00	5	500.00	-100%	46	3,680.00	-100%
KIRKLAND	0	0.00	0	0.00		2	3,600.00	-100%
LIPTON	0	0.00	0	0.00		67	4,690.00	-100%
MEIJI MACADEMIA	0	0.00	0	0.00		18	5,400.00	-100%
MERBA	0	0.00	0	0.00		40	10,000.00	-100%
MOUNTAIN DEW	0	0.00	0	0.00		35	2,450.00	-100%
NISSIN	0	0.00	15	1,500.00	-100%	4	280.00	-100%
NONGSHIM	0	0.00	42	8,900.00	-100%	0	0.00	
PASALUBONG PACK	0	0.00	0	0.00		78	131,522.00	-100%
PEPSI	0	0.00	0	0.00		62	4,291.00	-100%
PIKNIK	0	0.00	0	0.00		9	2,150.00	-100%
REXONA	0	0.00	1	300.00	-100%	0	0.00	

RunDate:

RunTime 01:35 pm

REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

Page 115 of 150

FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH T4 -AM

Period: 11/01/2024-11/14/2024

BRAND	Current Sales 11/01/2024-11/14/2024		Last Year 11/01/2023-11/14/2023		Inc/Dec%	2019 11/01/2019-11/14/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
RUFFLES	0	0.00	1	300.00	-100%	3	750.00	-100%
SAN MIGUEL	0	0.00	58	5,800.00	-100%	198	19,800.00	-100%
SKITTLES	0	0.00	2	200.00	-100%	0	0.00	
SKROSS	0	0.00	0	0.00		0	0.00	
SMARTFOOD	0	0.00	0	0.00		2	450.00	-100%
STREPSILS	0	0.00	1	150.00	-100%	16	2,400.00	-100%
TERESA'S PASALUBONG	0	0.00	0	0.00		0	0.00	
TIFFANY	0	0.00	6	580.00	-100%	0	0.00	
VICKS	0	0.00	1	150.00	-100%	0	0.00	
VITA COCO	0	0.00	22	2,200.00	-100%	67	5,025.00	-100%
VOORTMAN	0	0.00	0	0.00		1	300.00	-100%
WHISPER	0	0.00	0	0.00		2	200.00	-100%
WHSMITH	47	0.00	1	0.00		0	0.00	
1-OUTRIGHT Total:	242	34,140.00	1,178	151,425.00	-77%	2,796	638,998.50	-94%
2-CONSIGNE								
ZUMIGUI-C	1	220.00	0	0.00		0	0.00	
7D CONSIGN	0	0.00	1	100.00	-100%	0	0.00	
B & D	0	0.00	0	0.00		1	805.00	-100%
BIJOUX TERNER	0	0.00	0	0.00		0	0.00	
CEBU BRAND CONSIGN	0	0.00	3	395.00	-100%	0	0.00	
CHOCOVRON	0	0.00	2	260.00	-100%	0	0.00	
FILIPINIANA	0	0.00	0	0.00		18	9,543.00	-100%
LCTI	0	0.00	9	750.00	-100%	0	0.00	
O'CLOCK	0	0.00	0	0.00		0	0.00	
PHIL BRAND CONSIGN	0	0.00	11	2,420.00	-100%	0	0.00	
PHIL. BRAND DRIED MANGOES	0	0.00	3	620.00	-100%	0	0.00	
2-CONSIGNE Total:	1	220.00	29	4,545.00	-95%	19	10,348.00	-97%
TOTALS:	243	34,360.00	1,207	155,970.00	-77%	2,815	649,346.50	-94%

RunDate:

RunTime 01:35 pm

Page 116 of 150

FRANCHISE STORES

MINISO CEBU[illegible]

RunTime 01:35 pm

Page 117 of 150

FRANCHISE STORES

MINISO DRIVE&DINE

MINISO DRIVE&DINE

BRAND	Current Sales 11/01/2024-11/14/2024		Last Year 11/01/2023-11/14/2023		Inc/Dec%	2019 11/01/2019-11/14/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
MINISO	3,718	712,411.80	3,457	495,366.35	43%	0	0.00	
1-OUTRIGHT Total:	3,718	712,411.80	3,457	495,366.35	43%	0	0.00	
TOTALS:	3,718	712,411.80	3,457	495,366.35	43%	0	0.00	

RunTime 01:35 pm

Page 118 of 150

FRANCHISE STORES

MINISO T3

MINISO T3

MINISO T3

RunTime 01:35 pm

REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

Page 119 of 150

OUTLETS

SALES REPORT - Comparative by Brand per Store

BORACAY

Period: 11/01/2024-11/14/2024

BRAND	Current Sales 11/01/2024-11/14/2024		Last Year 11/01/2023-11/14/2023		Inc/Dec%	2019 11/01/2019-11/14/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
NIKE	38	54,215.00	86	152,961.00	-64%	35	52,186.00	3%
SPEEDO	32	53,931.00	0	0.00		0	0.00	
ADIDAS	30	42,840.00	25	42,900.00	-0%	22	27,100.00	58%
BEACH HUT	43	35,250.00	0	0.00		17	10,790.00	226%
VICTORIA'S SECRET	59	33,760.00	26	14,600.00	131%	32	32,140.00	5%
DELSEY	2	26,980.00	0	0.00		0	0.00	
BATH & BODY WORKS	96	23,851.00	448	37,713.00	-36%	0	0.00	
CLINIQUE	5	13,200.00	0	0.00		0	0.00	
HAVAIANAS	9	10,291.00	8	8,642.00	19%	0	0.00	
MINISO	20	7,290.00	0	0.00		0	0.00	
QUIKSILVER	1	4,490.00	0	0.00		1	895.00	401%
VERSACE	1	4,000.00	1	6,100.00	-34%	0	0.00	
COCO CABANA	2	2,398.00	0	0.00		0	0.00	
BURBERRY	1	2,320.00	0	0.00		0	0.00	
ADIDAS PH	4	1,999.00	5	3,456.00	-42%	4	2,160.00	-7%
GIFT BUSINESS	9	1,743.00	1	150.00	1062%	118	43,424.00	-95%
SEA TO SUMMIT-O	1	1,690.00	0	0.00		0	0.00	
NESTI DANTE	6	999.00	0	0.00		65	15,350.00	-93%
FLAMINGO	6	500.00	55	4,750.00	-89%	109	28,600.00	-98%
KISSNY	3	450.00	3	450.00	0%	2	800.00	-43%
7D	0	0.00	0	0.00		26	6,430.00	-100%
BAGUIO	0	0.00	0	0.00		1	350.00	-100%
BAYONGCIAGA	0	0.00	4	2,000.00	-100%	1	795.00	-100%
BILLABONG-SL	0	0.00	0	0.00		34	24,750.00	-100%
BITE BLOCK - C	0	0.00	0	0.00		2	700.00	-100%
CALVIN KLEIN	0	0.00	0	0.00		1	2,900.00	-100%
CAREFREE	0	0.00	0	0.00		1	65.00	-100%
CARICA	0	0.00	0	0.00		2	500.00	-100%
CEBU DRIED MANGOES	0	0.00	0	0.00		6	1,800.00	-100%
CHAMPION	0	0.00	3	1,800.00	-100%	0	0.00	
COLGATE	0	0.00	0	0.00		3	300.00	-100%
CRACKING MONKEY	0	0.00	0	0.00		1	400.00	-100%
DAVIDOFF	0	0.00	0	0.00		1	2,750.00	-100%
EASTPAK-SL	0	0.00	0	0.00		2	2,366.00	-100%

RunDate:

RunTime 01:35 pm

REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

Page 120 of 150

OUTLETS

SALES REPORT - Comparative by Brand per Store

BORACAY

Period: 11/01/2024-11/14/2024

BRAND	Current Sales 11/01/2024-11/14/2024		Last Year 11/01/2023-11/14/2023		Inc/Dec%	2019 11/01/2019-11/14/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
ELIZABETH ARDEN	0	0.00	2	2,808.00	-100%	1	2,475.00	-100%
EMY'S	0	0.00	0	0.00		8	1,100.00	-100%
EVERLAST	0	0.00	0	0.00		21	30,749.00	-100%
FILIPINIANA-O	0	0.00	0	0.00		21	12,218.00	-100%
FITFLOP-SL	0	0.00	0	0.00		1	3,353.00	-100%
GREEN CROSS	0	0.00	0	0.00		1	50.00	-100%
GROOVY	0	0.00	7	1,460.00	-100%	23	5,310.00	-100%
HAVAIANAS EYEWEAR	0	0.00	0	0.00		1	2,400.00	-100%
HIGH SIERRA	0	0.00	0	0.00		0	0.00	
ISLA	0	0.00	0	0.00		23	3,910.00	-100%
ISLAND GIRL	0	0.00	0	0.00		0	0.00	
KAT-LEINES OUTRIGHT	0	0.00	0	0.00		1	320.00	-100%
KIPLING-SL	0	0.00	0	0.00		0	0.00	
LA2PU	0	0.00	0	0.00		4	800.00	-100%
LOCAL SCARF	0	0.00	0	0.00		4	2,588.00	-100%
MICHELLE'S OUTRIGHT	0	0.00	0	0.00		21	5,250.00	-100%
MISHMASH	0	0.00	0	0.00		12	3,758.00	-100%
NIVEA	0	0.00	0	0.00		7	3,540.00	-100%
NON-MERCH	175	0.00	277	0.00		0	0.00	
OAKLEY	0	0.00	0	0.00		40	58,900.00	-100%
ORIGINS-O	0	0.00	0	0.00		1	1,250.00	-100%
PH CARE	0	0.00	0	0.00		1	100.00	-100%
PHIL. BRAND DRIED MANGOES	0	0.00	0	0.00		4	1,000.00	-100%
POLAROID	0	0.00	1	1,000.00	-100%	0	0.00	
POLLIWALKS	0	0.00	0	0.00		0	0.00	
RADICAL ORGANICS (OUTRIGHT)	0	0.00	0	0.00		5	1,100.00	-100%
SANICARE	0	0.00	0	0.00		7	435.00	-100%
SPERRY	0	0.00	0	0.00		3	12,589.50	-100%
SUNNIES STUDIOS	0	0.00	2	500.00	-100%	383	67,257.00	-100%
T-SHIRT&JEANS	0	0.00	0	0.00		1	1,740.00	-100%
THE BALM	0	0.00	0	0.00		4	4,915.00	-100%
TRIPLE-M	0	0.00	0	0.00		1	200.00	-100%
TROLI	0	0.00	0	0.00		71	20,145.00	-100%
TY	0	0.00	0	0.00		24	5,024.00	-100%

RunDate:

RunTime 01:35 pm

REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

Page 121 of 150

OUTLETS

SALES REPORT - Comparative by Brand per Store

BORACAY

Period: 11/01/2024-11/14/2024

BRAND	Current Sales 11/01/2024-11/14/2024		Last Year 11/01/2023-11/14/2023		Inc/Dec%	2019 11/01/2019-11/14/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
UNDER ARMOUR	0	0.00	0	0.00		1	1,795.00	-100%
USPA	0	0.00	0	0.00		4	5,780.00	-100%
VANS-SL	0	0.00	0	0.00		11	10,508.60	-100%
<i>1-OUTRIGHT Total:</i>	543	322,197.00	954	281,290.00	14%	1,196	528,111.10	-38%
2-CONSIGNE								
SUNNIES STUDIOS-C	80	62,311.00	0	0.00		0	0.00	
KROOBERG	52	27,517.00	18	10,781.00	155%	89	53,633.00	-48%
8A PERFORMANCE	23	17,646.00	36	32,758.20	-46%	0	0.00	
LES PERLES	3	7,819.38	4	8,379.20	-6%	10	11,882.59	-34%
PRAIA PILIPINAS	15	5,685.00	18	7,002.00	-18%	51	8,700.00	-34%
GENERIC-C	7	5,435.00	9	6,164.00	-11%	0	0.00	
ZILLA	6	4,878.00	1	1,347.75	261%	2	3,000.00	62%
HEYS	1	4,799.00	0	0.00		6	27,417.50	-82%
MARK RYDEN-C	2	3,766.00	2	6,161.00	-38%	0	0.00	
TRIBU	4	3,166.00	0	0.00		0	0.00	
OZUKO	2	2,398.00	1	1,199.00	100%	0	0.00	
AWEI	1	2,332.00	0	0.00		0	0.00	
FILIPINIANA	3	1,800.00	0	0.00		1	549.00	227%
BANGE-C	1	1,797.75	0	0.00		0	0.00	
DTBG-C	1	787.50	1	850.00	-7%	2	3,300.00	-76%
XO	2	718.00	3	948.00	-24%	0	0.00	
FUNGOOFUN-C	1	675.00	0	0.00		0	0.00	
XIPIN	1	320.00	3	1,095.00	-70%	0	0.00	
PICTET FINO	1	317.00	2	1,680.00	-81%	0	0.00	
ZUMIGUI-C	2	296.00	1	200.00	48%	0	0.00	
7D CONSIGN	0	0.00	0	0.00		4	800.00	-100%
BOONA-C	0	0.00	1	722.00	-100%	0	0.00	
FUBU-C	0	0.00	32	14,343.00	-100%	0	0.00	
GOLF-C	0	0.00	3	1,447.00	-100%	2	500.00	-100%
HALO	0	0.00	0	0.00		13	6,937.00	-100%
HEALTHY TROPICS	0	0.00	0	0.00		7	2,000.00	-100%
HOCO	0	0.00	0	0.00		23	5,441.20	-100%
ISLAND SOUVENIRS	0	0.00	499	168,268.75	-100%	2,947	696,040.25	-100%
KAKA-C	0	0.00	1	1,850.00	-100%	0	0.00	

RunDate:

RunTime 01:35 pm

REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

Page 122 of 150

OUTLETS

SALES REPORT - Comparative by Brand per Store

BORACAY

Period: 11/01/2024-11/14/2024

BRAND	Current Sales 11/01/2024-11/14/2024		Last Year 11/01/2023-11/14/2023		Inc/Dec%	2019 11/01/2019-11/14/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
2-CONSIGNE								
KELOE-C	0	0.00	0	0.00		2	1,700.00	-100%
LENOVO-C	0	0.00	1	1,113.75	-100%	0	0.00	
MACBETH	0	0.00	4	966.00	-100%	0	0.00	
MOSSIMO-FW	0	0.00	24	10,576.00	-100%	0	0.00	
ONDA-C	0	0.00	0	0.00		1	345.00	-100%
PACSAFE-C	0	0.00	0	0.00		0	0.00	
REVA-C	0	0.00	0	0.00		92	33,611.00	-100%
SOUVENIRS ITEMS	0	0.00	0	0.00		6	13,544.00	-100%
SPEEDO-C	0	0.00	0	0.00		55	84,760.00	-100%
TANKROCK-C	0	0.00	2	3,066.00	-100%	0	0.00	
THE TROPICAL SHOP	0	0.00	0	0.00		13	2,600.00	-100%
TOMS-C	0	0.00	1	5,798.00	-100%	0	0.00	
WANDERSKYE	0	0.00	0	0.00		5	3,945.00	-100%
YOUBAO-C	0	0.00	0	0.00		4	2,820.00	-100%
2-CONSIGNE Total:	208	154,463.63	667	286,715.65	-46%	3,335	963,525.54	-83%
TOTALS:	751	476,660.63	1,621	568,005.65	-16%	4,531	1,491,636.64	-68%

RunDate:

RunTime 01:35 pm

REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

Page 123 of 150

OUTLETS

SALES REPORT - Comparative by Brand per Store

CEBU PUEBLO VERDE

Period: 11/01/2024-11/14/2024

BRAND	Current Sales 11/01/2024-11/14/2024		Last Year 11/01/2023-11/14/2023		Inc/Dec%	2019 11/01/2019-11/14/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
BATH & BODY WORKS	286	73,436.00	1,069	29,726.00	147%	12	6,421.50	1043%
VICTORIA'S SECRET	157	58,295.00	19	7,985.00	630%	14	12,217.50	377%
USPA	11	47,159.00	2	7,449.00	533%	9	31,726.00	48%
CLINIQUE	5	14,000.00	0	0.00		0	0.00	
JANSPORT	12	9,960.00	0	0.00		0	0.00	
CALVIN KLEIN	2	7,200.00	0	0.00		0	0.00	
NESTI DANTE	21	4,045.00	0	0.00		0	0.00	
FERRAGAMO	1	3,704.00	0	0.00		0	0.00	
ACCEL	3	2,985.00	0	0.00		0	0.00	
TRAVEL BLUE	2	2,540.00	0	0.00		0	0.00	
ADIDAS PH	1	899.00	0	0.00		0	0.00	
EASTPAK-SL	0	0.00	0	0.00		1	693.00	-100%
ELIZABETH ARDEN	1	0.00	0	0.00		0	0.00	
EVERLAST	0	0.00	0	0.00		25	21,695.10	-100%
FITFLOP-SL	0	0.00	0	0.00		9	33,034.00	-100%
GIFT BUSINESS	0	0.00	10	2,000.00	-100%	88	14,380.40	-100%
KEDS	0	0.00	0	0.00		2	2,515.50	-100%
KIPLING-SL	0	0.00	0	0.00		3	6,750.00	-100%
KISSNY	0	0.00	0	0.00		1	500.00	-100%
LOCAL SCARF	0	0.00	0	0.00		2	1,198.00	-100%
LULU BLANC	0	0.00	0	0.00		1	869.70	-100%
MISHMASH	0	0.00	0	0.00		11	2,739.00	-100%
NON-MERCH	159	0.00	219	0.00		0	0.00	
QUIKSILVER	0	0.00	0	0.00		5	4,296.00	-100%
SISLEY	0	0.00	0	0.00		0	0.00	
SPERRY	0	0.00	0	0.00		4	16,786.00	-100%
SPORTMART	0	0.00	0	0.00		4	396.00	-100%
UNDER ARMOUR	0	0.00	0	0.00		1	4,499.00	-100%
VANS-SL	0	0.00	0	0.00		27	31,810.40	-100%
WORLD TRAVELER	0	0.00	0	0.00		6	22,607.00	-100%
1-OUTRIGHT Total:	661	224,223.00	1,319	47,160.00	375%	225	215,134.10	4%
2-CONSIGNE								
KROOBERG	105	60,668.00	98	49,731.75	21%	44	22,326.00	171%
HEYS	7	51,733.00	0	0.00		5	20,350.00	154%

RunDate:

RunTime 01:35 pm

REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

Page 124 of 150

OUTLETS

SALES REPORT - Comparative by Brand per Store

CEBU PUEBLO VERDE

Period: 11/01/2024-11/14/2024

BRAND	Current Sales 11/01/2024-11/14/2024		Last Year 11/01/2023-11/14/2023		Inc/Dec%	2019 11/01/2019-11/14/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
2-CONSIGNE								
PORTGEAR	14	27,238.20	0	0.00		0	0.00	
MOSSIMO-APP	16	15,683.75	0	0.00		0	0.00	
CLINIQUE-C	2	5,600.00	0	0.00		0	0.00	
YOOBAO-C	1	4,332.00	0	0.00		1	699.00	519%
AIRFIT	13	3,784.00	0	0.00		0	0.00	
DTBG-C	4	3,700.00	3	5,232.50	-29%	0	0.00	
GENERIC-C	3	3,093.75	1	897.75	244%	0	0.00	
BANGE-C	1	2,917.00	2	5,070.00	-42%	0	0.00	
KAKA-C	1	1,850.00	0	0.00		0	0.00	
TANKROCK-C	1	1,332.00	2	1,764.80	-24%	0	0.00	
SMOOTH SKIES-C	1	1,219.00	0	0.00		0	0.00	
ZILLA	1	650.00	2	2,245.00	-71%	1	2,599.00	-74%
ZUMIGUI-C	3	270.00	0	0.00		0	0.00	
AWEI	0	0.00	1	400.00	-100%	0	0.00	
BASIC-C	0	0.00	236	103,538.20	-100%	206	129,340.40	-100%
EVERLAST-C	0	0.00	0	0.00		3	1,336.50	-100%
FUBU-C	0	0.00	16	29,768.25	-100%	0	0.00	
GOLF-C	0	0.00	1	229.00	-100%	0	0.00	
MACBETH	0	0.00	3	700.00	-100%	0	0.00	
MARK RYDEN-C	0	0.00	1	3,665.00	-100%	0	0.00	
MOSSIMO-FW	0	0.00	9	3,808.50	-100%	0	0.00	
ONDA-C	0	0.00	0	0.00		3	1,935.00	-100%
OZUKO	0	0.00	2	2,398.00	-100%	0	0.00	
SOLATEK	0	0.00	2	1,799.90	-100%	8	6,718.65	-100%
TO TRAVEL TO LIVE	0	0.00	1	340.00	-100%	0	0.00	
TOMS-C	0	0.00	0	0.00		0	0.00	
XIPIN	0	0.00	0	0.00		0	0.00	
XO	0	0.00	3	2,016.70	-100%	0	0.00	
2-CONSIGNE Total:	173	184,070.70	383	213,605.35	-13%	271	185,304.55	-0%
TOTALS:	834	408,293.70	1,702	260,765.35	56%	496	400,438.65	1%

RunDate:

RunTime 01:35 pm

REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

Page 125 of 150

OUTLETS

SALES REPORT - Comparative by Brand per Store

CLARK PUREGOLD

Period: 11/01/2024-11/14/2024

BRAND	Current Sales 11/01/2024-11/14/2024		Last Year 11/01/2023-11/14/2023		Inc/Dec%	2019 11/01/2019-11/14/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
VICTORIA'S SECRET	170	85,425.77	65	51,762.81	65%	36	27,858.58	206%
BATH & BODY WORKS	279	80,960.92	1,369	76,231.95	6%	15	7,964.93	916%
USPA	15	62,675.62	13	73,250.54	-14%	38	139,933.68	-55%
CLINIQUE	21	61,936.70	0	0.00		0	0.00	
NESTI DANTE	92	14,061.80	0	0.00		40	9,280.16	51%
IPANEMA-O	31	10,373.99	0	0.00		0	0.00	
JANSPORT	12	9,307.78	0	0.00		0	0.00	
HUGO	1	6,972.00	2	10,600.73	-34%	0	0.00	
VERSACE-B4U	1	6,932.94	1	6,827.12	1%	1	6,098.40	13%
CALVIN KLEIN	2	4,589.90	1	3,914.37	17%	3	8,476.61	-45%
BURBERRY	1	3,087.78	0	0.00		0	0.00	
ADIDAS PH	4	3,045.77	5	3,942.68	-22%	12	6,078.40	-49%
FITFLOP-SL	1	2,621.70	1	2,515.05	4%	14	50,978.69	-94%
KISSNY	2	1,568.70	6	2,759.87	-43%	0	0.00	
CONVERSE	1	58.10	4	225.66	-74%	0	0.00	
ACCEL	0	0.00	6	5,673.00	-100%	0	0.00	
B & D	0	0.00	6	1,692.45	-100%	0	0.00	
BAYLIS & HARDING	0	0.00	0	0.00		10	1,184.64	-100%
BRIC'S-SL	0	0.00	0	0.00		5	21,392.23	-100%
BVLGARI	0	0.00	0	0.00		5	21,810.20	-100%
CHAMPION	0	0.00	5	4,059.05	-100%	0	0.00	
CHLOE	0	0.00	1	4,820.30	-100%	0	0.00	
DAVIDOFF	0	0.00	1	5,502.81	-100%	4	12,279.74	-100%
DELSEY	0	0.00	1	11,856.57	-100%	0	0.00	
DOUGHNUT	0	0.00	1	2,861.10	-100%	0	0.00	
ELIZABETH ARDEN	0	0.00	0	0.00		3	6,022.47	-100%
EVERLAST	0	0.00	0	0.00		64	75,160.86	-100%
GATTINONI ROMA	0	0.00	0	0.00		3	10,046.52	-100%
GIFT BUSINESS	0	0.00	13	4,108.50	-100%	119	38,892.58	-100%
GIORGIO ARMANI-B4U	0	0.00	0	0.00		3	11,308.85	-100%
KIEHL'S	0	0.00	0	0.00		1	1,590.44	-100%
LOCAL SCARF	0	0.00	1	167.88	-100%	2	530.15	-100%
LULU BLANC	0	0.00	0	0.00		2	2,774.48	-100%
MANTYX	0	0.00	2	673.20	-100%	0	0.00	

RunDate:

RunTime 01:35 pm

REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

Page 126 of 150

OUTLETS

SALES REPORT - Comparative by Brand per Store

CLARK PUREGOLD

Period: 11/01/2024-11/14/2024

BRAND	Current Sales 11/01/2024-11/14/2024		Last Year 11/01/2023-11/14/2023		Inc/Dec%	2019 11/01/2019-11/14/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
PAPER/PLASTIC BAGS	150	0.00	339	0.00		0	0.00	
POLAROID	0	0.00	1	1,021.14	-100%	0	0.00	
QUIKSILVER	0	0.00	0	0.00		15	18,942.42	-100%
RALPH LAUREN	0	0.00	0	0.00		2	9,273.59	-100%
SANUK-SL	0	0.00	0	0.00		2	1,722.27	-100%
SKECHERS	0	0.00	0	0.00		1	1,640.93	-100%
SPERRY	0	0.00	0	0.00		5	20,276.00	-100%
TEVA	0	0.00	1	558.90	-100%	0	0.00	
UNDER ARMOUR	0	0.00	0	0.00		2	7,285.79	-100%
VANS	0	0.00	2	1,701.90	-100%	14	15,388.08	-100%
WORLD TRAVELER-O	0	0.00	0	0.00		6	21,674.10	-100%
1-OUTRIGHT Total:	783	353,619.47	1,847	276,727.58	27%	427	555,865.79	-36%
2-CONSIGNE								
KROOBERG	61	34,118.21	66	51,310.31	-33%	89	45,294.74	-24%
PORTGEAR	18	27,915.89	0	0.00		0	0.00	
HEYS	4	16,595.60	18	95,232.29	-82%	13	55,423.01	-70%
BANGE-C	8	15,928.36	2	4,837.20	229%	0	0.00	
GENERIC-C	10	9,024.38	4	7,079.94	27%	0	0.00	
SMOOTH SKIES-C	6	7,678.08	8	10,160.88	-24%	0	0.00	
IT LUGGAGE-C	1	7,097.86	8	67,003.58	-89%	0	0.00	
AIRFIT	14	4,905.32	0	0.00		0	0.00	
TANKROCK-C	2	4,333.97	1	951.32	355%	0	0.00	
FILIPINIANA	14	3,975.19	4	4,699.55	-15%	3	2,431.13	63%
GIFT BUSINESS-C	4	3,452.38	0	0.00		0	0.00	
FUNGOOFUN-C	3	3,311.70	5	5,824.14	-43%	0	0.00	
OZUKO	2	3,143.88	1	1,531.71	105%	0	0.00	
XO-C	7	2,691.29	2	728.04	269%	0	0.00	
XIPIN-C	6	2,449.32	0	0.00		0	0.00	
ZILLA-C	4	2,151.46	4	4,990.08	-56%	0	0.00	
DTBG-C	1	1,917.30	2	3,529.68	-45%	0	0.00	
GOLF-C	2	583.80	4	1,457.36	-59%	0	0.00	
BG BERLIN-C	0	58.26	1	10,324.86	-99%	0	0.00	
BOONA-C	0	0.00	1	727.48	-100%	0	0.00	
CISSY'S OVERRUNS	0	0.00	0	0.00		9	5,920.20	-100%

RunDate:

RunTime 01:35 pm

REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

Page 127 of 150

OUTLETS

SALES REPORT - Comparative by Brand per Store

CLARK PUREGOLD

Period: 11/01/2024-11/14/2024

BRAND	Current Sales 11/01/2024-11/14/2024		Last Year 11/01/2023-11/14/2023		Inc/Dec%	2019 11/01/2019-11/14/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
2-CONSIGNE								
EVERLAST-C	0	0.00	0	0.00		1	202.96	-100%
FUBU-C	0	0.00	184	160,654.25	-100%	0	0.00	
HALO	0	0.00	0	0.00		7	2,326.12	-100%
HOCO	0	0.00	0	0.00		11	2,635.35	-100%
KATE SPADE-MC	0	0.00	1	3,814.80	-100%	0	0.00	
LENOVO-C	0	0.00	1	1,231.12	-100%	0	0.00	
LEZARD	0	0.00	0	0.00		3	1,521.70	-100%
MACBETH	0	0.00	6	1,568.28	-100%	0	0.00	
MARK RYDEN-C	0	0.00	5	15,214.77	-100%	0	0.00	
MOSSIMO-FW	0	0.00	52	14,473.04	-100%	0	0.00	
VAN HEUSEN	0	0.00	0	0.00		0	1.70	-100%
YOUBAO-C	0	0.00	1	1,985.55	-100%	0	0.00	
2-CONSIGNE Total:	167	151,332.25	381	469,330.23	-67%	136	115,756.91	30%
TOTALS:	950	504,951.72	2,228	746,057.81	-32%	563	671,622.70	-24%

RunDate:

RunTime 01:35 pm

REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

Page 128 of 150

OUTLETS

SALES REPORT - Comparative by Brand per Store

FR PITX

Period: 11/01/2024-11/14/2024

BRAND	Current Sales 11/01/2024-11/14/2024		Last Year 11/01/2023-11/14/2023		Inc/Dec%	2019 11/01/2019-11/14/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
BATH & BODY WORKS	629	156,784.00	1,164	78,655.00	99%	0	0.00	
VICTORIA'S SECRET	348	120,655.00	60	39,420.00	206%	0	0.00	
NIKE	18	28,815.00	4	7,934.00	263%	0	0.00	
USPA	7	15,515.00	16	51,350.00	-69%	0	0.00	
ADIDAS	7	8,800.00	2	7,300.00	20%	0	0.00	
ADIDAS PH	11	6,695.00	10	6,480.00	3%	0	0.00	
CLINIQUE	2	4,800.00	0	0.00		0	0.00	
IPANEMA-O	16	4,193.00	0	0.00		0	0.00	
HAVAIANAS	3	3,497.00	7	8,243.00	-57%	0	0.00	
NESTI DANTE	20	3,066.00	0	0.00		0	0.00	
PROMOTION CODE	1	2,599.00	0	0.00		0	0.00	
VANS-SL	2	2,400.00	6	7,200.00	-66%	0	0.00	
JOCKEY	4	1,356.00	0	0.00		0	0.00	
STANCE	2	800.00	1	400.00	100%	0	0.00	
ACCEL	0	0.00	5	3,975.00	-100%	0	0.00	
BURBERRY	1	0.00	1	2,320.00	-100%	0	0.00	
CHAMPION	0	0.00	3	1,800.00	-100%	0	0.00	
CHLOE	1	0.00	0	0.00		0	0.00	
CHRISTIAN DIOR	0	0.00	1	350.00	-100%	0	0.00	
GIFT BUSINESS	0	0.00	7	2,800.00	-100%	0	0.00	
NON-MERCH	131	0.00	305	0.00		0	0.00	
PACSAFE	0	0.00	1	850.00	-100%	0	0.00	
PEPE JEANS	0	0.00	1	599.00	-100%	0	0.00	
1-OUTRIGHT Total:	1,203	359,975.00	1,594	219,676.00	63%	0	0.00	
2-CONSIGNE								
PORTGEAR	18	25,556.00	0	0.00		0	0.00	
KROOBERG	26	19,972.00	57	27,509.00	-27%	0	0.00	
MARK RYDEN-C	4	8,723.00	1	2,883.00	202%	0	0.00	
BANGE-C	3	8,299.00	2	5,754.75	44%	0	0.00	
AIRFIT	11	5,890.75	0	0.00		0	0.00	
GLAXUNTE	37	5,878.00	0	0.00		0	0.00	
DTBG-C	5	4,400.00	1	1,700.00	158%	0	0.00	
KAKA-C	1	2,620.00	2	4,470.00	-41%	0	0.00	
TANKROCK-C	4	2,436.00	1	599.00	306%	0	0.00	

RunDate:

RunTime 01:35 pm

REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

Page 129 of 150

OUTLETS

SALES REPORT - Comparative by Brand per Store

FR PITX

Period: 11/01/2024-11/14/2024

BRAND	Current Sales 11/01/2024-11/14/2024		Last Year 11/01/2023-11/14/2023		Inc/Dec%	2019 11/01/2019-11/14/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
2-CONSIGNE								
GENERIC-C	5	1,530.00	10	6,214.00	-75%	0	0.00	
ZILLA	2	1,480.00	3	2,644.00	-44%	0	0.00	
XO	3	1,177.00	5	3,722.00	-68%	0	0.00	
SOFISTICA	1	1,160.00	0	0.00		0	0.00	
BLUEDIO-C	1	799.00	1	799.00	0%	0	0.00	
GOLF-C	1	465.00	3	1,115.00	-58%	0	0.00	
AWEI	1	450.00	1	1,840.80	-75%	0	0.00	
XIPIN	1	399.00	1	399.00	0%	0	0.00	
BOONA-C	0	0.00	1	777.00	-100%	0	0.00	
CELEBRAT-C	0	0.00	4	556.00	-100%	0	0.00	
D-POWER-C	0	0.00	1	99.00	-100%	0	0.00	
FUBU-C	0	0.00	99	115,522.50	-100%	0	0.00	
FUNGOOFUN-C	0	0.00	2	2,800.00	-100%	0	0.00	
LENOVO-C	0	0.00	1	999.00	-100%	0	0.00	
MOSSIMO-FW	0	0.00	32	12,298.50	-100%	0	0.00	
OZUKO	0	0.00	3	6,230.00	-100%	0	0.00	
TO TRAVEL TO LIVE	0	0.00	1	340.00	-100%	0	0.00	
VIPFAN-C	0	0.00	2	1,648.00	-100%	0	0.00	
WINGMAN-C	0	0.00	2	858.00	-100%	0	0.00	
2-CONSIGNE Total:	124	91,234.75	236	201,777.55	-54%	0	0.00	
TOTALS:	1,327	451,209.75	1,830	421,453.55	7%	0	0.00	

RunDate:

RunTime 01:35 pm

REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

Page 130 of 150

OUTLETS

SALES REPORT - Comparative by Brand per Store

NLEX BALAGTAS

Period: 11/01/2024-11/14/2024

BRAND	Current Sales 11/01/2024-11/14/2024		Last Year 11/01/2023-11/14/2023		Inc/Dec%	2019 11/01/2019-11/14/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
BATH & BODY WORKS	872	135,351.00	1,033	126,116.00	7%	62	37,683.00	259%
VICTORIA'S SECRET	200	84,990.00	127	85,764.00	-0%	77	78,635.00	8%
USPA	11	43,229.00	12	48,243.00	-10%	20	73,580.00	-41%
ADIDAS PH	31	19,884.00	16	10,080.00	97%	0	0.00	
IPANEMA-O	49	11,381.00	0	0.00		0	0.00	
JANSPORT	12	9,960.00	0	0.00		0	0.00	
VERSACE	2	8,000.00	0	0.00		0	0.00	
CLINIQUE	3	6,800.00	0	0.00		0	0.00	
NESTI DANTE	31	5,596.00	0	0.00		0	0.00	
KEDS	2	4,610.00	0	0.00		0	0.00	
CALVIN KLEIN	1	3,600.00	2	7,440.00	-51%	0	0.00	
SPEEDO	3	2,197.00	0	0.00		0	0.00	
TOBLERONE	4	1,600.00	0	0.00		9	1,900.00	-15%
ADIDAS	1	1,500.00	0	0.00		0	0.00	
CADBURY	0	0.00	0	0.00		50	6,500.00	-100%
EASTPAK-SL	0	0.00	0	0.00		3	2,919.00	-100%
EVERLAST	0	0.00	0	0.00		52	58,305.00	-100%
FILIPINIANA-O	0	0.00	1	699.00	-100%	0	0.00	
FITFLOP-SL	0	0.00	0	0.00		6	21,694.00	-100%
GIFT BUSINESS	0	0.00	2	100.00	-100%	38	13,900.00	-100%
HERSHEY'S	0	0.00	0	0.00		25	4,720.00	-100%
KINDER JOY	0	0.00	0	0.00		14	530.00	-100%
LIBBEY	0	0.00	43	473.00	-100%	0	0.00	
LOCAL SCARF	0	0.00	0	0.00		1	199.00	-100%
MARS	0	0.00	0	0.00		9	3,150.00	-100%
MISHMASH	0	0.00	4	1,291.00	-100%	3	1,197.00	-100%
NESTLE	0	0.00	0	0.00		22	1,000.00	-100%
NON-MERCH	209	0.00	488	0.00		0	0.00	
PACSAFE	0	0.00	0	0.00		2	4,910.00	-100%
PEPE JEANS	0	0.00	1	795.00	-100%	0	0.00	
PLANTERS	0	0.00	0	0.00		12	1,920.00	-100%
QUIKSILVER	0	0.00	0	0.00		3	2,685.00	-100%
SAUCONY	0	0.00	0	0.00		1	3,597.00	-100%
SPERRY	0	0.00	0	0.00		6	25,179.00	-100%

RunDate:

RunTime 01:35 pm

REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

Page 131 of 150

OUTLETS

SALES REPORT - Comparative by Brand per Store

NLEX BALAGTAS

Period: 11/01/2024-11/14/2024

BRAND	Current Sales 11/01/2024-11/14/2024		Last Year 11/01/2023-11/14/2023		Inc/Dec%	2019 11/01/2019-11/14/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
THE BALM	0	0.00	2	1,350.00	-100%	0	0.00	
TROLLI	0	0.00	0	0.00		33	9,535.00	-100%
TY	0	0.00	0	0.00		2	499.50	-100%
UNDER ARMOUR	0	0.00	0	0.00		6	20,494.00	-100%
VANS	0	0.00	1	3,998.00	-100%	0	0.00	
VANS-SL	0	0.00	0	0.00		17	35,243.00	-100%
WONKA	0	0.00	0	0.00		6	620.00	-100%
1-OUTRIGHT Total:	1,431	338,698.00	1,732	286,349.00	18%	479	410,594.50	-17%
2-CONSIGNE								
KROOBERG	99	74,404.00	138	75,421.00	-1%	176	101,455.00	-26%
PORTGEAR	12	12,145.50	0	0.00		0	0.00	
OZUKO	3	6,315.00	4	4,676.10	35%	0	0.00	
HEYS	1	6,299.00	3	19,197.20	-67%	0	0.00	
ZILLA	7	5,255.00	7	5,733.00	-8%	3	5,589.00	-5%
FUNGOOFUN-C	3	4,378.00	1	1,991.25	119%	0	0.00	
MARK RYDEN-C	1	3,278.00	0	0.00		0	0.00	
XO	5	2,583.00	12	6,025.00	-57%	6	1,920.00	34%
AIRFIT	4	2,497.25	0	0.00		0	0.00	
AWEI	2	2,397.00	0	0.00		0	0.00	
GENERIC-C	4	1,999.00	5	6,289.00	-68%	1	1,350.00	48%
FILIPINIANA	2	849.00	2	674.50	25%	3	2,847.00	-70%
8A PERFORMANCE	0	0.00	19	19,958.00	-100%	0	0.00	
APIKER-C	0	0.00	0	0.00		1	1,450.00	-100%
BANGE-C	0	0.00	4	9,800.00	-100%	0	0.00	
BASIC-C	0	0.00	100	46,595.00	-100%	281	220,282.60	-100%
DTBG-C	0	0.00	2	2,437.50	-100%	2	3,200.00	-100%
FUBU-C	0	0.00	137	110,013.25	-100%	0	0.00	
GOLF-C	0	0.00	3	1,661.00	-100%	2	425.00	-100%
HALO	0	0.00	0	0.00		26	13,149.00	-100%
HOCO	0	0.00	0	0.00		60	18,973.00	-100%
KELOE-C	0	0.00	2	1,900.00	-100%	0	0.00	
KINGSONS-C	0	0.00	0	0.00		1	1,950.00	-100%
LENOVO-C	0	0.00	1	999.00	-100%	0	0.00	
MOSSIMO-FW	0	0.00	71	27,396.25	-100%	0	0.00	

RunDate:

RunTime 01:35 pm

REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

Page 132 of 150

OUTLETS

SALES REPORT - Comparative by Brand per Store

NLEX BALAGTAS

Period: 11/01/2024-11/14/2024

BRAND	Current Sales 11/01/2024-11/14/2024		Last Year 11/01/2023-11/14/2023		Inc/Dec%	2019 11/01/2019-11/14/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
2-CONSIGNE								
ONDA-C	0	0.00	0	0.00		7	5,810.00	-100%
PICTET FINO	0	0.00	1	317.00	-100%	0	0.00	
SODO	0	0.00	0	0.00		1	1,799.00	-100%
SOLATEK	0	0.00	3	2,519.85	-100%	8	7,019.60	-100%
TANKROCK-C	0	0.00	3	2,530.00	-100%	0	0.00	
TAO TAO-C	0	0.00	0	0.00		1	500.00	-100%
TRONSMART	0	0.00	0	0.00		2	1,750.00	-100%
UNITEK	0	0.00	0	0.00		1	460.00	-100%
VIDVIE	0	0.00	0	0.00		1	425.00	-100%
XIPIN	0	0.00	1	195.00	-100%	0	0.00	
YOOBAO-C	0	0.00	1	1,944.00	-100%	2	1,350.00	-100%
ZUMIGUI-C	0	0.00	1	180.00	-100%	0	0.00	
2-CONSIGNE Total:	143	122,399.75	521	348,452.90	-64%	585	391,704.20	-68%
TOTALS:	1,574	461,097.75	2,253	634,801.90	-27%	1,064	802,298.70	-42%

RunDate:

RunTime 01:35 pm

REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

Page 133 of 150

OUTLETS

SALES REPORT - Comparative by Brand per Store

NLEX DRIVE&DINE

Period: 11/01/2024-11/14/2024

BRAND	Current Sales 11/01/2024-11/14/2024		Last Year 11/01/2023-11/14/2023		Inc/Dec%	2019 11/01/2019-11/14/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
BATH & BODY WORKS	722	203,047.00	933	148,046.00	37%	53	27,259.60	644%
VICTORIA'S SECRET	334	186,664.00	111	75,020.00	148%	75	81,675.00	128%
USPA	27	99,914.00	19	72,988.00	36%	19	72,960.00	36%
CLINIQUE	30	80,800.00	0	0.00		0	0.00	
NIKE	31	41,745.00	6	9,270.00	350%	0	0.00	
ADIDAS PH	39	20,688.00	7	4,752.00	335%	0	0.00	
THE NORTH FACE-O	5	19,795.00	0	0.00		0	0.00	
IPANEMA-O	48	14,975.00	0	0.00		0	0.00	
DELSEY	1	12,990.00	0	0.00		0	0.00	
ADIDAS	11	11,500.00	0	0.00		0	0.00	
JANSPORT	9	7,470.00	0	0.00		0	0.00	
MINISO	19	6,881.00	37	13,973.00	-50%	0	0.00	
NESTI DANTE	46	6,701.00	0	0.00		0	0.00	
GIORGIO ARMANI	1	5,720.00	0	0.00		0	0.00	
DAVIDOFF	1	4,480.00	0	0.00		0	0.00	
CALVIN KLEIN	1	3,600.00	0	0.00		0	0.00	
DOUGHNUT-SL	1	2,799.00	1	2,799.00	0%	0	0.00	
TOBLERONE	7	2,450.00	0	0.00		7	1,720.00	42%
ACCEL	2	1,990.00	2	2,995.00	-33%	0	0.00	
SPEEDO	2	1,398.00	0	0.00		0	0.00	
GIFT BUSINESS	1	500.00	8	2,647.00	-81%	186	45,876.50	-98%
JOCKEY	1	399.00	0	0.00		0	0.00	
PASALUBONG PACK	1	200.00	0	0.00		0	0.00	
SANICARE	1	50.00	0	0.00		12	895.00	-94%
7D	0	0.00	0	0.00		4	600.00	-100%
ABE KENI	0	0.00	0	0.00		1	87.50	-100%
BAGUIO	0	0.00	0	0.00		1	350.00	-100%
BURBERRY	0	0.00	2	4,640.00	-100%	0	0.00	
C&H	0	0.00	0	0.00		9	1,800.00	-100%
CADBURY	0	0.00	0	0.00		42	6,800.00	-100%
CHIPS AHOY	0	0.00	0	0.00		4	480.00	-100%
DAVAO SWEET	0	0.00	0	0.00		3	225.00	-100%
EASTPAK-SL	0	0.00	0	0.00		1	1,883.00	-100%
EMY'S	0	0.00	0	0.00		4	412.50	-100%

RunDate:

RunTime 01:35 pm

REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

Page 134 of 150

OUTLETS

SALES REPORT - Comparative by Brand per Store

NLEX DRIVE&DINE

Period: 11/01/2024-11/14/2024

BRAND	Current Sales 11/01/2024-11/14/2024		Last Year 11/01/2023-11/14/2023		Inc/Dec%	2019 11/01/2019-11/14/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
EVERLAST	0	0.00	0	0.00		68	86,242.00	-100%
FERRERO ROCHER	0	0.00	0	0.00		2	1,750.00	-100%
FITFLOP-SL	0	0.00	0	0.00		13	53,039.00	-100%
FLAMINGO	0	0.00	0	0.00		4	950.00	-100%
GOYA	5	0.00	0	0.00		0	0.00	
HERSHEY'S	0	0.00	0	0.00		37	11,730.00	-100%
ICE BREAKER	0	0.00	0	0.00		24	1,920.00	-100%
KINDER BUENO	0	0.00	0	0.00		2	200.00	-100%
KINDER JOY	0	0.00	0	0.00		73	2,650.00	-100%
KISSNY	0	0.00	0	0.00		1	500.00	-100%
LIBBEY	0	0.00	36	396.00	-100%	51	4,193.00	-100%
LOACKER	0	0.00	0	0.00		6	1,000.00	-100%
LOCAL SCARF	0	0.00	0	0.00		1	400.00	-100%
MARS	0	0.00	0	0.00		9	3,275.00	-100%
MICHELLE'S OUTRIGHT	0	0.00	0	0.00		1	200.00	-100%
MISHMASH	0	0.00	0	0.00		7	2,683.00	-100%
MITCHELL & NESS	0	0.00	0	0.00		3	4,179.00	-100%
NON-MERCH	249	0.00	260	0.00		0	0.00	
OPI	0	0.00	1	500.00	-100%	0	0.00	
OREO	0	0.00	0	0.00		2	200.00	-100%
PARKLAND	0	0.00	0	0.00		3	6,140.00	-100%
PRINGLES	0	0.00	0	0.00		14	2,800.00	-100%
QUIKSILVER	0	0.00	0	0.00		1	895.00	-100%
RUBBERMAID	0	0.00	0	0.00		1	1,207.50	-100%
SAUCONY	0	0.00	0	0.00		2	4,194.00	-100%
SPERRY	0	0.00	0	0.00		4	16,786.00	-100%
SPRAYGROUND	0	0.00	1	850.00	-100%	0	0.00	
TRAVEL BLUE	0	0.00	1	215.00	-100%	1	1,699.00	-100%
TROLI	0	0.00	0	0.00		14	2,630.00	-100%
TY	0	0.00	0	0.00		14	4,116.50	-100%
UNDER ARMOUR	0	0.00	0	0.00		9	16,966.00	-100%
VANS-SL	0	0.00	0	0.00		22	18,997.20	-100%
VOORTMAN	0	0.00	0	0.00		6	1,200.00	-100%
WORLD TRAVELER	0	0.00	0	0.00		5	19,950.00	-100%

RunDate:

RunTime 01:35 pm

REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

Page 135 of 150

OUTLETS

SALES REPORT - Comparative by Brand per Store

NLEX DRIVE&DINE

Period: 11/01/2024-11/14/2024

BRAND	Current Sales 11/01/2024-11/14/2024		Last Year 11/01/2023-11/14/2023		Inc/Dec%	2019 11/01/2019-11/14/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT Total:	1,595	736,756.00	1,425	339,091.00	117%	821	515,716.30	42%
2-CONSIGNE								
PORTGEAR	33	47,376.75	0	0.00		0	0.00	
KROOBERG	32	17,815.00	75	33,402.40	-46%	91	41,959.00	-57%
AIRFIT	24	15,831.75	0	0.00		0	0.00	
FUNGOOFUN-C	4	5,600.00	6	8,571.25	-34%	0	0.00	
GLAXUNTE	26	4,249.00	0	0.00		0	0.00	
ZILLA	3	2,385.00	4	3,584.00	-33%	2	2,350.00	1%
MARK RYDEN-C	1	2,167.00	0	0.00		0	0.00	
GOLF-C	6	1,500.00	0	0.00		3	675.00	122%
OZUKO	1	1,199.00	3	3,597.00	-66%	0	0.00	
BLUEDIO-C	1	799.00	0	0.00		0	0.00	
XO	3	739.00	1	2,167.00	-65%	7	3,999.00	-81%
XIPIN	1	195.00	0	0.00		0	0.00	
8A PERFORMANCE	0	0.00	2	1,996.00	-100%	0	0.00	
APIKER-C	0	0.00	0	0.00		1	1,450.00	-100%
BANGE-C	0	0.00	1	5,847.75	-100%	0	0.00	
BASIC-C	0	0.00	50	24,147.50	-100%	143	101,243.20	-100%
DTBG-C	0	0.00	3	4,237.50	-100%	0	0.00	
FILIPINIANA	0	0.00	5	1,577.50	-100%	5	1,525.00	-100%
FUBU-C	0	0.00	108	124,690.50	-100%	0	0.00	
GENERIC-C	0	0.00	2	1,076.00	-100%	0	0.00	
HEYS	0	0.00	0	0.00		7	19,632.50	-100%
KAKA-C	0	0.00	0	0.00		1	1,850.00	-100%
KELOE-C	0	0.00	0	0.00		2	2,845.00	-100%
MACBETH	0	0.00	14	3,299.25	-100%	0	0.00	
MOSSIMO-FW	0	0.00	18	6,849.25	-100%	0	0.00	
ONDA-C	0	0.00	0	0.00		11	7,248.00	-100%
PICTET FINO	0	0.00	0	0.00		1	899.00	-100%
REVA-C	0	0.00	0	0.00		23	7,659.28	-100%
SMOOTH SKIES-C	0	0.00	7	7,923.00	-100%	0	0.00	
SODO	0	0.00	0	0.00		1	1,799.00	-100%
SOLATEK	0	0.00	0	0.00		1	599.95	-100%
TAO TAO-C	0	0.00	0	0.00		1	500.00	-100%
TOMS-C	0	0.00	0	0.00		1	4,198.00	-100%

RunDate:

RunTime 01:35 pm

Page 136 of 150

OUTLETS

NLEX DRIVE&DINE**NLEX DRIVE&DINE**

BRAND	Current Sales 11/01/2024-11/14/2024		Last Year 11/01/2023-11/14/2023		Inc/Dec%	2019 11/01/2019-11/14/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
2-CONSIGNE								
TRONSMART	0	0.00	0	0.00		3	2,434.00	-100%
VIDVIE	0	0.00	0	0.00		1	425.00	-100%
YOOBAO-C	0	0.00	0	0.00		17	10,313.00	-100%
2-CONSIGNE Total:	135	99,856.50	299	232,965.90	-57%	322	213,603.93	-53%
TOTALS:	1,730	836,612.50	1,724	572,056.90	46%	1,143	729,320.23	14%

RunTime 01:35 pm

REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

Page 137 of 150

OUTLETS

SALES REPORT - Comparative by Brand per Store

NLEX MEGA STATION

Period: 11/01/2024-11/14/2024

BRAND	Current Sales 11/01/2024-11/14/2024		Last Year 11/01/2023-11/14/2023		Inc/Dec%	2019 11/01/2019-11/14/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
BATH & BODY WORKS	666	159,381.00	1,957	138,084.00	15%	68	39,601.00	302%
VICTORIA'S SECRET	276	105,350.00	94	57,989.00	81%	66	62,900.00	67%
USPA	33	95,922.00	13	43,397.00	121%	33	122,135.00	-21%
NIKE	47	68,615.00	15	24,525.00	179%	1	2,499.00	2645%
CLINIQUE	14	38,400.00	0	0.00		0	0.00	
ADIDAS PH	29	16,489.00	3	1,872.00	780%	0	0.00	
VERSACE	3	13,600.00	0	0.00		0	0.00	
IPANEMA-O	54	13,178.00	0	0.00		0	0.00	
MINISO	39	12,031.00	0	0.00		0	0.00	
ADIDAS	8	9,700.00	4	7,600.00	27%	0	0.00	
JANSPORT	9	7,470.00	0	0.00		0	0.00	
NESTI DANTE	34	6,593.00	0	0.00		0	0.00	
KEDS	3	6,497.00	0	0.00		0	0.00	
BURBERRY	1	2,200.00	2	5,220.00	-57%	0	0.00	
TRAVEL BLUE	2	1,449.00	3	1,580.00	-8%	0	0.00	
CHAMPION	6	1,194.00	0	0.00		0	0.00	
ACCEL	1	995.00	4	5,990.00	-83%	0	0.00	
GO TRAVEL	2	949.00	0	0.00		0	0.00	
TOBLERONE	2	700.00	0	0.00		48	8,400.00	-91%
EVERLAST	1	149.00	2	600.00	-75%	116	144,135.00	-99%
GIFT BUSINESS	1	149.00	6	3,000.00	-95%	278	44,694.00	-99%
BRIC'S-SL	0	0.00	1	3,000.00	-100%	0	0.00	
CADBURY	0	0.00	0	0.00		59	8,400.00	-100%
EASTPAK-SL	0	0.00	0	0.00		1	693.00	-100%
ELIZABETH ARDEN	0	0.00	0	0.00		0	0.00	
FITFLOP-SL	0	0.00	0	0.00		13	47,070.00	-100%
HERSHEY'S	0	0.00	0	0.00		69	16,624.00	-100%
ISLA	0	0.00	0	0.00		3	490.00	-100%
KINDER JOY	0	0.00	0	0.00		58	2,020.00	-100%
LERRE	0	0.00	0	0.00		2	200.00	-100%
LEVI'S	0	0.00	0	0.00		8	21,557.20	-100%
LIBBEY	0	0.00	44	484.00	-100%	0	0.00	
MAC	0	0.00	0	0.00		1	2,000.00	-100%
MARS	0	0.00	0	0.00		17	5,850.00	-100%

RunDate:

RunTime 01:35 pm

REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

Page 138 of 150

OUTLETS

SALES REPORT - Comparative by Brand per Store

NLEX MEGA STATION

Period: 11/01/2024-11/14/2024

BRAND	Current Sales 11/01/2024-11/14/2024		Last Year 11/01/2023-11/14/2023		Inc/Dec%	2019 11/01/2019-11/14/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
MICHELLE'S OUTRIGHT	0	0.00	0	0.00		7	1,050.00	-100%
MISHMASH	0	0.00	0	0.00		7	1,693.00	-100%
NESTLE	0	0.00	0	0.00		36	2,236.00	-100%
NIKE-SL	0	0.00	0	0.00		6	16,659.50	-100%
NON-MERCH	252	0.00	473	0.00		0	0.00	
O'NEILL	0	0.00	0	0.00		1	1,450.00	-100%
PARKLAND	0	0.00	0	0.00		5	9,285.00	-100%
PLANTERS	0	0.00	0	0.00		18	2,880.00	-100%
POLO RL	0	0.00	0	0.00		1	2,675.00	-100%
QUIKSILVER	0	0.00	0	0.00		1	895.00	-100%
ROCKET DOG	0	0.00	0	0.00		3	3,597.00	-100%
SPERRY	0	0.00	0	0.00		13	54,554.50	-100%
THE BALM	0	0.00	1	500.00	-100%	0	0.00	
TROLLI	0	0.00	0	0.00		60	19,700.00	-100%
TY	0	0.00	0	0.00		35	10,231.25	-100%
UNDER ARMOUR	0	0.00	0	0.00		3	10,997.00	-100%
VANS-SL	0	0.00	0	0.00		51	77,449.00	-100%
VOLCOM-SL	0	0.00	0	0.00		5	4,250.00	-100%
WONKA	0	0.00	0	0.00		10	1,020.00	-100%
WORLD TRAVELER	0	0.00	0	0.00		2	6,462.00	-100%
1-OUTRIGHT Total:	1,483	561,011.00	2,622	293,841.00	90%	1,105	756,352.45	-25%
2-CONSIGNE								
PORTGEAR	17	26,933.00	0	0.00		0	0.00	
KROOBERG	47	25,282.00	155	77,869.00	-67%	191	97,964.00	-74%
8A PERFORMANCE	22	22,174.00	28	37,390.00	-40%	40	42,156.00	-47%
AIRFIT	14	7,326.50	0	0.00		0	0.00	
TRAVEL SENTRY-C	4	6,196.00	0	0.00		0	0.00	
MARK RYDEN-C	2	6,195.00	3	7,205.00	-14%	0	0.00	
FUNGGOOFUN-C	3	4,255.00	6	7,271.25	-41%	0	0.00	
DTBG-C	2	3,908.75	1	3,037.50	28%	1	1,650.00	136%
GLAXUNTE	26	3,670.00	0	0.00		0	0.00	
ZILLA	5	3,105.00	3	1,920.00	61%	2	2,350.00	32%
BANGE-C	1	2,620.00	1	1,670.00	56%	0	0.00	
GENERIC-C	3	2,152.00	5	2,887.55	-25%	0	0.00	

RunDate:

RunTime 01:35 pm

REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

Page 139 of 150

OUTLETS

SALES REPORT - Comparative by Brand per Store

NLEX MEGA STATION

Period: 11/01/2024-11/14/2024

BRAND	Current Sales 11/01/2024-11/14/2024		Last Year 11/01/2023-11/14/2023		Inc/Dec%	2019 11/01/2019-11/14/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
2-CONSIGNE								
PLEXTONE	3	1,974.00	0	0.00		0	0.00	
OZUKO	1	1,199.00	3	3,597.00	-66%	0	0.00	
XO	2	926.00	8	3,801.00	-75%	3	870.00	6%
VIDVIE	1	375.00	0	0.00		0	0.00	
GOLF-C	1	229.00	0	0.00		6	1,350.00	-83%
AWEI	0	0.00	1	400.00	-100%	0	0.00	
BASIC-C	0	0.00	196	89,390.20	-100%	218	190,539.10	-100%
BG BERLIN-C	0	0.00	2	20,798.00	-100%	0	0.00	
BOONA-C	0	0.00	2	1,444.00	-100%	0	0.00	
CELEBRAT-C	0	0.00	39	0.00		0	0.00	
COTIMA	0	0.00	0	0.00		5	2,975.00	-100%
D-POWER-C	0	0.00	7	1,283.00	-100%	0	0.00	
EVERLAST-C	0	0.00	0	0.00		5	5,946.00	-100%
FILIPINIANA	0	0.00	11	4,109.50	-100%	3	2,297.00	-100%
FUBU-C	0	0.00	71	77,576.75	-100%	0	0.00	
HALO	0	0.00	0	0.00		52	26,569.00	-100%
HEYS	0	0.00	0	0.00		9	43,856.75	-100%
HOCO	0	0.00	0	0.00		82	20,389.50	-100%
ISLANDER	0	0.00	0	0.00		11	3,058.00	-100%
IT LUGGAGE-C	0	0.00	1	9,459.00	-100%	0	0.00	
KAKA-C	0	0.00	2	3,700.00	-100%	0	0.00	
KELOE-C	0	0.00	0	0.00		4	3,098.00	-100%
KINGSONS-C	0	0.00	0	0.00		3	4,248.00	-100%
LIME-C	0	0.00	1	898.00	-100%	0	0.00	
MATISSE	0	0.00	0	0.00		2	4,298.00	-100%
MIRO	0	0.00	0	0.00		37	19,983.00	-100%
MOSSIMO-FW	0	0.00	36	14,097.25	-100%	0	0.00	
ONDA-C	0	0.00	0	0.00		4	3,194.00	-100%
ROMIX	0	0.00	0	0.00		1	1,150.00	-100%
SMOOTH SKIES-C	0	0.00	3	2,547.00	-100%	0	0.00	
SODO	0	0.00	0	0.00		1	1,799.00	-100%
SOLATEK	0	0.00	3	2,699.85	-100%	11	9,129.45	-100%
SPUNN	0	0.00	0	0.00		51	37,259.00	-100%
TANKROCK-C	0	0.00	3	4,955.00	-100%	0	0.00	

RunDate:

RunTime 01:35 pm

REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

OUTLETS

SALES REPORT - Comparative by Brand per Store

NLEX MEGA STATION

Period: 11/01/2024-11/14/2024

BRAND	Current Sales 11/01/2024-11/14/2024		Last Year 11/01/2023-11/14/2023		Inc/Dec%	2019 11/01/2019-11/14/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
2-CONSIGNE								
TAO TAO-C	0	0.00	0	0.00		1	500.00	-100%
TOMS-C	0	0.00	2	5,517.00	-100%	0	0.00	
VIPFAN-C	0	0.00	8	5,832.00	-100%	0	0.00	
XIPIN	0	0.00	2	390.00	-100%	0	0.00	
YOUBAO-C	0	0.00	1	1,944.00	-100%	5	3,864.00	-100%
2-CONSIGNE Total:	154	118,520.25	604	393,688.85	-69%	748	530,492.80	-77%
TOTALS:	1,637	679,531.25	3,226	687,529.85	-1%	1,853	1,286,845.25	-47%

REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

Page 141 of 150

OUTLETS

SALES REPORT - Comparative by Brand per Store

SLEX

Period: 11/01/2024-11/14/2024

BRAND	Current Sales 11/01/2024-11/14/2024		Last Year 11/01/2023-11/14/2023		Inc/Dec%	2019 11/01/2019-11/14/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
BATH & BODY WORKS	558	170,842.00	1,413	135,493.00	26%	28	17,469.47	877%
USPA	76	154,538.00	10	35,292.00	337%	16	73,120.00	111%
VICTORIA'S SECRET	259	121,230.00	67	43,890.00	176%	38	30,175.50	301%
NIKE	39	57,555.00	9	14,055.00	309%	0	0.00	
DELSEY	2	27,980.00	0	0.00		0	0.00	
CLINIQUE	7	18,800.00	0	0.00		0	0.00	
MINISO	45	13,485.00	0	0.00		0	0.00	
JANSPORT	12	9,960.00	0	0.00		0	0.00	
ADIDAS	8	9,800.00	0	0.00		0	0.00	
KEDS	3	8,169.00	0	0.00		8	11,729.50	-30%
THE NORTH FACE-O	2	7,998.00	0	0.00		0	0.00	
ADIDAS PH	13	6,896.00	15	9,216.00	-25%	0	0.00	
HUGO	1	5,200.00	0	0.00		0	0.00	
NESTI DANTE	33	4,883.00	0	0.00		0	0.00	
HAVAIANAS	4	4,746.00	11	12,889.00	-63%	0	0.00	
SPEEDO	1	799.00	0	0.00		0	0.00	
7D	0	0.00	0	0.00		1	150.00	-100%
ADIDAS-SL	0	0.00	0	0.00		0	0.00	
BIJOUX TERNER	0	0.00	0	0.00		0	0.00	
CADBURY	0	0.00	0	0.00		50	8,325.00	-100%
CALVIN KLEIN	0	0.00	1	3,600.00	-100%	0	0.00	
CHAMPION	0	0.00	1	800.00	-100%	0	0.00	
DESTINATION TRAVEL	0	0.00	1	1,039.00	-100%	0	0.00	
EASTPAK-SL	0	0.00	0	0.00		1	693.00	-100%
EVERLAST	0	0.00	0	0.00		48	48,614.00	-100%
FILIPINIANA-O	0	0.00	1	399.00	-100%	0	0.00	
FITFLOP-SL	0	0.00	1	2,500.00	-100%	14	51,747.80	-100%
GATTINONI ROMA	0	0.00	0	0.00		4	13,964.00	-100%
GIFT BUSINESS	0	0.00	22	3,258.00	-100%	112	15,438.10	-100%
HERSHEY'S	0	0.00	0	0.00		22	6,840.00	-100%
KINDER BUENO	0	0.00	0	0.00		2	855.00	-100%
KINDER JOY	0	0.00	0	0.00		30	900.00	-100%
KISSNY	0	0.00	0	0.00		1	500.00	-100%
LIBBEY	0	0.00	57	865.00	-100%	0	0.00	

RunDate:

RunTime 01:35 pm

REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

Page 142 of 150

OUTLETS

SALES REPORT - Comparative by Brand per Store

SLEX

Period: 11/01/2024-11/14/2024

BRAND	Current Sales		Last Year		Inc/Dec%	2019		Inc/Dec%
	11/01/2024-11/14/2024		11/01/2023-11/14/2023			11/01/2019-11/14/2019		
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
LULU BLANC	0	0.00	0	0.00		2	2,868.10	-100%
MARS	0	0.00	0	0.00		17	6,420.00	-100%
MISHMASH	0	0.00	0	0.00		5	2,365.30	-100%
NESTLE	0	0.00	0	0.00		1	97.00	-100%
NON-MERCH	211	0.00	429	0.00		0	0.00	
O'NEILL	0	0.00	0	0.00		1	1,206.14	-100%
PACSAFE	0	0.00	0	0.00		3	16,585.00	-100%
PLANTERS	0	0.00	0	0.00		7	1,120.00	-100%
POLO RL	0	0.00	0	0.00		5	14,305.00	-100%
QUIKSILVER	0	0.00	0	0.00		8	8,055.90	-100%
ROCKET DOG	0	0.00	0	0.00		1	1,199.00	-100%
SANUK-SL	0	0.00	0	0.00		2	1,400.00	-100%
SISLEY	0	0.00	0	0.00		0	0.00	
SPERRY	0	0.00	0	0.00		8	33,152.35	-100%
THE BALM	0	0.00	2	1,000.00	-100%	0	0.00	
TOBLERONE	0	0.00	0	0.00		15	2,500.00	-100%
TROLI	0	0.00	0	0.00		19	6,710.50	-100%
TY	0	0.00	0	0.00		28	7,697.35	-100%
UNDER ARMOUR	0	0.00	0	0.00		4	13,346.30	-100%
VANS-SL	0	0.00	2	2,400.00	-100%	21	28,463.94	-100%
WORLD TRAVELER	0	0.00	0	0.00		3	12,393.00	-100%
1-OUTRIGHT Total:	1,274	622,881.00	2,042	266,696.00	133%	525	440,406.25	41%
2-CONSIGNE								
HEYS	12	66,418.00	5	27,285.50	143%	20	120,090.00	-44%
KROOBERG	85	60,880.00	220	113,345.75	-46%	231	124,370.04	-51%
PORTGEAR	30	51,007.50	0	0.00		0	0.00	
BG BERLIN-C	2	22,000.00	0	0.00		0	0.00	
IT LUGGAGE-C	2	16,929.00	0	0.00		0	0.00	
LEGEND WALKER	1	12,079.00	0	0.00		0	0.00	
DTBG-C	5	11,430.00	8	15,157.50	-24%	0	0.00	
XO	20	8,902.00	12	5,333.75	66%	0	0.00	
SMOOTH SKIES-C	8	7,936.00	0	0.00		0	0.00	
WEKOME	4	7,224.00	0	0.00		0	0.00	
AIRFIT	11	5,380.50	0	0.00		0	0.00	

RunDate:

RunTime 01:35 pm

REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

Page 143 of 150

OUTLETS

SALES REPORT - Comparative by Brand per Store

SLEX

Period: 11/01/2024-11/14/2024

BRAND	Current Sales 11/01/2024-11/14/2024		Last Year 11/01/2023-11/14/2023		Inc/Dec%	2019 11/01/2019-11/14/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
2-CONSIGNE								
SOFISTICA	5	3,880.00	0	0.00		0	0.00	
MARK RYDEN-C	1	2,994.00	2	4,878.00	-38%	0	0.00	
GENERIC-C	3	2,664.00	1	550.00	384%	0	0.00	
TRAVEL SENTRY-C	1	2,499.00	0	0.00		0	0.00	
BANGE-C	1	2,498.00	2	3,595.50	-30%	0	0.00	
KAKA-C	1	1,850.00	1	1,850.00	0%	0	0.00	
AWEI	1	1,250.00	0	0.00		0	0.00	
8A PERFORMANCE	0	0.00	26	28,996.00	-100%	0	0.00	
BASIC-C	0	0.00	231	117,638.45	-100%	133	97,493.60	-100%
BATH & BODY WORKS-C	0	0.00	0	0.00		3	1,197.00	-100%
BURBERRY-P	0	0.00	0	0.00		1	0.00	
CELEBRAT-C	0	0.00	57	5,148.00	-100%	0	0.00	
COTIMA	0	0.00	0	0.00		1	489.00	-100%
D-POWER-C	0	0.00	6	1,914.00	-100%	0	0.00	
DC-C	0	0.00	0	0.00		0	0.00	
FILIPINIANA	0	0.00	10	3,497.50	-100%	5	2,845.00	-100%
FUBU-C	0	0.00	63	100,277.25	-100%	0	0.00	
FUNGOOFUN-C	0	0.00	3	3,168.00	-100%	0	0.00	
GIRBAUD	0	0.00	0	0.00		1	0.00	
GOLF-C	0	0.00	0	0.00		2	2,700.00	-100%
HALO	0	0.00	0	0.00		17	8,227.00	-100%
HEAD-C	0	0.00	0	0.00		0	0.00	
HOCO	0	0.00	0	0.00		42	9,307.50	-100%
LIME-C	0	0.00	5	4,590.00	-100%	0	0.00	
MACBETH	0	0.00	4	1,100.00	-100%	0	0.00	
MATISSE	0	0.00	0	0.00		4	8,596.00	-100%
MIRO	0	0.00	0	0.00		42	18,556.00	-100%
MOSSIMO-FW	0	0.00	26	10,097.75	-100%	0	0.00	
MUV-C	0	0.00	0	0.00		2	3,198.00	-100%
NEW LEAGUE	0	0.00	0	0.00		2	1,488.00	-100%
ONDA-C	0	0.00	0	0.00		3	1,743.00	-100%
OPTIMUS-C	0	0.00	1	2,443.00	-100%	0	0.00	
OZUKO	0	0.00	6	7,194.00	-100%	0	0.00	
PYXIS-C	0	0.00	10	1,990.00	-100%	0	0.00	

RunDate:

RunTime 01:35 pm

REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

Page 144 of 150

OUTLETS**SALES REPORT - Comparative by Brand per Store****SLEX**

Period: 11/01/2024-11/14/2024

BRAND	Current Sales 11/01/2024-11/14/2024		Last Year 11/01/2023-11/14/2023		Inc/Dec%	2019 11/01/2019-11/14/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
2-CONSIGNE								
REVA-C	0	0.00	0	0.00		0	0.00	
SOLATEK	0	0.00	3	2,579.85	-100%	8	7,079.60	-100%
SPUNN	0	0.00	0	0.00		20	15,350.00	-100%
TOMS-C	0	0.00	0	0.00		0	0.00	
VIPFAN-C	0	0.00	22	13,678.00	-100%	0	0.00	
WINGMAN-C	0	0.00	3	1,287.00	-100%	0	0.00	
YOUBAO-C	0	0.00	0	0.00		3	2,869.00	-100%
ZILLA	0	0.00	3	3,348.00	-100%	0	0.00	
2-CONSIGNE Total:	193	287,821.00	730	480,942.80	-40%	540	425,598.74	-32%
TOTALS:	1,467	910,702.00	2,772	747,638.80	21%	1,065	866,004.99	5%

RunDate:

RunTime 01:35 pm

REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

Page 145 of 150

OUTLETS

SALES REPORT - Comparative by Brand per Store

SUBIC FREEPORT

Period: 11/01/2024-11/14/2024

BRAND	Current Sales 11/01/2024-11/14/2024		Last Year 11/01/2023-11/14/2023		Inc/Dec%	2019 11/01/2019-11/14/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
BATH & BODY WORKS	505	121,748.00	416	112,159.00	8%	35	19,119.35	536%
VICTORIA'S SECRET	236	95,035.00	70	48,650.00	95%	37	42,188.50	125%
CLINIQUE	31	86,800.00	0	0.00		0	0.00	
USPA	14	28,352.00	24	101,885.00	-72%	11	36,572.60	-22%
ADIDAS PH	26	13,792.00	0	0.00		4	1,900.00	625%
NESTI DANTE	52	8,808.00	0	0.00		20	5,323.75	65%
JANSPORT	9	7,470.00	0	0.00		0	0.00	
IPANEMA-O	23	6,589.00	0	0.00		0	0.00	
PROMOTION CODE	2	5,198.00	0	0.00		0	0.00	
DAVIDOFF	1	4,240.00	0	0.00		0	0.00	
CALVIN KLEIN	1	3,600.00	0	0.00		3	7,020.00	-48%
FITFLOP-SL	1	2,500.00	0	0.00		7	24,554.20	-89%
SPEEDO	2	1,598.00	0	0.00		0	0.00	
GIFT BUSINESS	6	1,497.00	46	9,394.00	-84%	252	33,225.00	-95%
ACCEL	1	995.00	1	795.00	25%	0	0.00	
BRIC'S-SL	0	0.00	0	0.00		1	3,289.50	-100%
BURBERRY	2	0.00	0	0.00		0	0.00	
BVLGARI	0	0.00	1	5,380.00	-100%	0	0.00	
CHAMPION	0	0.00	1	500.00	-100%	0	0.00	
CHLOE	0	0.00	1	4,900.00	-100%	0	0.00	
COACH	0	0.00	0	0.00		1	17,860.50	-100%
DONNA KARAN	0	0.00	0	0.00		1	2,425.50	-100%
EASTPAK-SL	0	0.00	0	0.00		2	1,736.00	-100%
ELIZABETH ARDEN	0	0.00	1	1,920.00	-100%	1	1,980.00	-100%
EMPORIO ARMANI	0	0.00	1	2,199.00	-100%	0	0.00	
EVERLAST	0	0.00	0	0.00		111	127,775.80	-100%
EVITA PERONI	0	0.00	1	349.00	-100%	1	534.60	-100%
FERRAGAMO	0	0.00	0	0.00		1	3,800.00	-100%
GATTINONI ROMA	0	0.00	2	400.00	-100%	3	9,616.50	-100%
GIORGIO ARMANI	0	0.00	1	6,250.00	-100%	3	10,995.00	-100%
GUCCI	2	0.00	0	0.00		0	0.00	
HUGO	0	0.00	1	5,600.00	-100%	0	0.00	
JO MALONE	0	0.00	0	0.00		1	3,950.00	-100%
KIEHL'S	0	0.00	0	0.00		1	1,395.00	-100%

RunDate:

RunTime 01:35 pm

REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

Page 146 of 150

OUTLETS

SALES REPORT - Comparative by Brand per Store

SUBIC FREEPORT

Period: 11/01/2024-11/14/2024

BRAND	Current Sales 11/01/2024-11/14/2024		Last Year 11/01/2023-11/14/2023		Inc/Dec%	2019 11/01/2019-11/14/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
KIPLING	0	0.00	1	2,899.00	-100%	0	0.00	
LIBBEY	0	0.00	209	2,299.00	-100%	0	0.00	
LOCAL SCARF	0	0.00	6	894.00	-100%	1	179.10	-100%
LULU BLANC	0	0.00	0	0.00		2	3,618.10	-100%
MISHMASH	0	0.00	3	450.00	-100%	11	3,444.30	-100%
NON-MERCH	121	0.00	247	0.00		0	0.00	
OPI	0	0.00	7	1,750.00	-100%	4	2,650.00	-100%
PEPE JEANS	0	0.00	0	0.00		2	2,898.00	-100%
QUIKSILVER	0	0.00	0	0.00		3	5,935.50	-100%
RALPH LAUREN	0	0.00	0	0.00		3	9,745.00	-100%
RAYBAN	0	0.00	0	0.00		1	3,087.00	-100%
ROCKET DOG	0	0.00	1	500.00	-100%	0	0.00	
SANUK-SL	0	0.00	0	0.00		12	8,350.00	-100%
SAUCONY	0	0.00	0	0.00		6	14,964.75	-100%
SPERRY	0	0.00	0	0.00		5	19,303.90	-100%
SPRAYGROUND	0	0.00	0	0.00		0	0.00	
T-SHIRT&JEANS	0	0.00	0	0.00		1	675.00	-100%
TEVA	0	0.00	0	0.00		1	584.10	-100%
VANS-SL	0	0.00	0	0.00		61	104,059.60	-100%
VERSACE	0	0.00	0	0.00		1	3,825.00	-100%
VOLCOM-SL	0	0.00	1	800.00	-100%	1	675.00	-100%
WORLD TRAVELER	0	0.00	0	0.00		4	11,106.00	-100%
1-OUTRIGHT Total:	1,035	388,222.00	1,042	309,973.00	25%	615	550,362.15	-29%
2-CONSIGNE								
HEYS	8	39,285.00	0	0.00		7	23,089.00	70%
BG BERLIN-C	3	30,265.20	2	20,798.00	45%	0	0.00	
OZUKO	9	10,791.00	0	0.00		0	0.00	
BANGE-C	5	10,688.75	0	0.00		0	0.00	
XO	7	5,365.00	7	6,352.50	-15%	8	2,414.00	122%
SMOOTH SKIES-C	4	4,646.00	9	6,381.00	-27%	0	0.00	
GENERIC-C	9	4,633.00	4	2,954.00	56%	3	1,785.00	159%
KAKA-C	2	4,580.00	0	0.00		0	0.00	
ZILLA	8	4,345.00	0	0.00		0	0.00	
GLAXUNTE	27	3,973.00	0	0.00		0	0.00	

RunDate:

RunTime 01:35 pm

REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

Page 147 of 150

OUTLETS

SALES REPORT - Comparative by Brand per Store

SUBIC FREEPORT

Period: 11/01/2024-11/14/2024

BRAND	Current Sales 11/01/2024-11/14/2024		Last Year 11/01/2023-11/14/2023		Inc/Dec%	2019 11/01/2019-11/14/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
2-CONSIGNE								
FUNGOOFUN-C	4	3,843.00	1	1,790.00	114%	0	0.00	
DTBG-C	2	3,400.00	4	6,702.50	-49%	0	0.00	
TANKROCK-C	3	3,037.00	0	0.00		0	0.00	
GOLF-C	2	2,860.00	1	443.00	545%	5	3,017.00	-5%
OPTIMUS-C	1	2,443.00	1	2,443.00	0%	0	0.00	
FILIPINIANA	2	1,100.00	0	0.00		0	0.00	
WEKOME	1	750.00	0	0.00		0	0.00	
GIFT BUSINESS-C	1	609.00	6	2,664.00	-77%	11	11,789.00	-94%
XIPIN	1	399.00	1	195.00	104%	0	0.00	
8A PERFORMANCE	0	0.00	0	0.00		21	17,339.00	-100%
ARTIART	0	0.00	0	0.00		2	1,947.00	-100%
AWEI	0	0.00	1	400.00	-100%	0	0.00	
CABINZERO	0	0.00	0	0.00		2	2,662.00	-100%
DEUTER-C	0	0.00	0	0.00		13	12,043.00	-100%
ETC-C	0	0.00	0	0.00		1	359.10	-100%
EVERLAST-C	0	0.00	0	0.00		1	1,950.00	-100%
FOOTJOY	0	0.00	0	0.00		1	1,424.00	-100%
FUBU-C	0	0.00	73	116,438.00	-100%	0	0.00	
HEAD-C	0	0.00	0	0.00		3	3,296.00	-100%
KROOBERG	0	0.00	0	0.00		98	55,470.00	-100%
KVLR-C	0	0.00	1	2,839.00	-100%	0	0.00	
MACBETH	0	0.00	4	1,400.00	-100%	0	0.00	
MARES	0	0.00	0	0.00		12	14,880.00	-100%
MIMAX-C	0	0.00	1	324.50	-100%	6	3,854.00	-100%
MOSSIMO-FW	0	0.00	14	5,549.25	-100%	0	0.00	
ONDA-C	0	0.00	0	0.00		4	1,663.00	-100%
PACSAFE-C	0	0.00	0	0.00		19	70,786.00	-100%
PICTET FINO	0	0.00	1	317.00	-100%	0	0.00	
TO TRAVEL TO LIVE	0	0.00	2	598.00	-100%	0	0.00	
UNITEK	0	0.00	0	0.00		3	1,037.00	-100%
URBANIZE	0	0.00	0	0.00		12	16,501.00	-100%
YOOBAO-C	0	0.00	0	0.00		5	3,238.00	-100%
ZOGGS	0	0.00	0	0.00		31	17,830.00	-100%
ZUMIGUI-C	0	0.00	3	900.00	-100%	0	0.00	

RunDate:

RunTime 01:35 pm

Page 148 of 150

OUTLETS

SUBIC FREEPORT

SUBIC FREEPORT

BRAND	Current Sales 11/01/2024-11/14/2024		Last Year 11/01/2023-11/14/2023		Inc/Dec%	2019 11/01/2019-11/14/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
2-CONSIGNE Total:	99	137,012.95	136	179,488.75	-23%	268	268,373.10	-48%
TOTALS:	1,134	525,234.95	1,178	489,461.75	7%	883	818,735.25	-35%

RunTime 01:35 pm

REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

Page 149 of 150

OUTLETS**SALES REPORT - Comparative by Brand per Store****TRAVEL HUB BATANGAS**

Period: 11/01/2024-11/14/2024

BRAND	Current Sales 11/01/2024-11/14/2024		Last Year 11/01/2023-11/14/2023		Inc/Dec%	2019 11/01/2019-11/14/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
BATH & BODY WORKS	92	30,902.00	0	0.00		0	0.00	
NIKE	18	26,260.00	0	0.00		0	0.00	
VICTORIA'S SECRET	64	25,591.00	0	0.00		0	0.00	
CLINIQUE	6	16,800.00	0	0.00		0	0.00	
MINISO	39	12,521.00	0	0.00		0	0.00	
ADIDAS	9	12,400.00	0	0.00		0	0.00	
REBISCO	20	10,700.00	0	0.00		0	0.00	
PASALUBONG PACK	3	6,785.00	0	0.00		0	0.00	
ANKER	5	5,830.00	0	0.00		0	0.00	
GOLDILOCKS OUTRIGHT	20	4,640.00	0	0.00		0	0.00	
TRAVEL BLUE	3	4,563.00	0	0.00		0	0.00	
ADIDAS PH	8	3,998.00	0	0.00		0	0.00	
TOBLERONE	12	3,735.00	0	0.00		0	0.00	
NESTLE	21	2,620.00	0	0.00		0	0.00	
MARS	17	2,560.00	0	0.00		0	0.00	
HERSHEY'S	15	2,300.00	0	0.00		0	0.00	
LINDT	6	1,850.00	0	0.00		0	0.00	
FRITO LAY	22	1,700.00	0	0.00		0	0.00	
PRINGLES	8	1,400.00	0	0.00		0	0.00	
LEXINGHAM	1	1,390.00	0	0.00		0	0.00	
CADBURY	12	1,200.00	0	0.00		0	0.00	
TROLLI	13	1,200.00	0	0.00		0	0.00	
NESTI DANTE	6	1,019.00	0	0.00		0	0.00	
YELLOW TAIL	1	950.00	0	0.00		0	0.00	
CANDY CORNER	4	900.00	0	0.00		0	0.00	
CHEETOS	4	750.00	0	0.00		0	0.00	
HARIBO	2	300.00	0	0.00		0	0.00	
C&H	1	250.00	0	0.00		0	0.00	
GIFT BUSINESS	1	250.00	0	0.00		0	0.00	
MERBA	1	250.00	0	0.00		0	0.00	
KINDER BUENO	2	240.00	0	0.00		0	0.00	
ICE BREAKER	1	180.00	0	0.00		0	0.00	
SKITTLES	3	160.00	0	0.00		0	0.00	
TIC TAC	3	150.00	0	0.00		0	0.00	

RunDate:

RunTime 01:35 pm

REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

Page 150 of 150

OUTLETS

SALES REPORT - Comparative by Brand per Store

TRAVEL HUB BATANGAS

Period: 11/01/2024-11/14/2024

BRAND	Current Sales 11/01/2024-11/14/2024		Last Year 11/01/2023-11/14/2023		Inc/Dec%	2019 11/01/2019-11/14/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
MENTOS	3	100.00	0	0.00		0	0.00	
POCKY	2	80.00	0	0.00		0	0.00	
DOUBLEMINT	2	60.00	0	0.00		0	0.00	
BUNDLE	28	0.00	0	0.00		0	0.00	
NON-MERCH	81	0.00	0	0.00		0	0.00	
PROMOTION CODE	36	-7,200.00	0	0.00		0	0.00	
<i>1-OUTRIGHT Total:</i>	595	179,384.00	0	0.00		0	0.00	
2-CONSIGNE								
KROOBERG	28	15,761.00	0	0.00		0	0.00	
PORTGEAR	9	10,257.25	0	0.00		0	0.00	
XO	9	3,218.00	0	0.00		0	0.00	
OME-C	4	1,540.00	0	0.00		0	0.00	
RIDER	1	1,395.00	0	0.00		0	0.00	
ZILLA	2	1,280.00	0	0.00		0	0.00	
WEKOME	3	1,269.00	0	0.00		0	0.00	
GENERIC-C	2	1,082.00	0	0.00		0	0.00	
PICTET FINO	1	359.00	0	0.00		0	0.00	
<i>2-CONSIGNE Total:</i>	59	36,161.25	0	0.00		0	0.00	
TOTALS:	654	215,545.25	0	0.00		0	0.00	

RunDate:
RunTime 01:35 pm

Prepared By:
Willie

Noted By: