| | | | | CHDDEN | IT Cor | 2024 | | | DDEV WEE | L COMPA | DISON | Droy Voor | Con 2022 | Prev. Month - | | Dro Dando | omic Con | oncept |
|-----------------------------|-----------|--------------------|-------------------|--------------------------|---------------------------------------|-------------|---------------|------|--|-------------|---------------|------------|--------------------|---------------|----------|---|-------------|---------|
| STORE | | | | CURREN SEP | 11 - Sep 1-15, 202 | | | | PREV WEEK COMPARISON 09/09-09/15 vs 09/02-09/08 | | | SEP 1-15 | • | AUG 1-15, | Ŭ | Pre-Pandemic - Sep 2019 SEP 1-15, 2019 | | |
| | | PERIOD Day | sı TXN ı | Net Sales | ATV ! | L.Cost | GP I | GP% | Current Wk. | Previous Wk | .Inc/Dec% | Net Sales | Inc/Dec% | Net Sales | Inc/Dec% | Net Sales | Inc/Dec% | GP% |
| REGENT TRAVEL RETAIL | STORES | S | · · · · · | | | | | | | | | • | | • | | | - | |
| FOOD, CONVENIENCE & GIFT | TING | | | | , , , , , , , , , , , , , , , , , , , | | | | |] | | | | | | | | |
| . WH SMITH NAIA T1 DEP | 1. | 09/01 - 09/15 1 | 7,986 5, 7,986 | 4,112,452 | 514 j | 1,568,669 | 2,543,782 | 62% | 1,928,900 | 1,836,771 | 5% | 4,671,800 | -12% | 4,888,551 | -16% | ! | | |
| SPACE38 CSP2 T3 | 2. | 09/01 - 09/15 1 | 5 2,558 | 2,503,156 | 978 | 1,009,589 | 1,493,567 | 60% | 1,227,866 | 1,097,071 | 11% | 1,821,884 | 37% | 2,345,067 | 7% | 1,915,432 | 30.6% | 45% |
| . WH SMITH T3 INTL (S12) | 3. | 09/01 - 09/15 1 | 5 3,990 | 1,935,093 | 484 | 779,470 | 1,155,622 | 60% | 877,991 | 891,983 | -1% | 2,244,932 | -14% | 2,748,770 | -30% | 1,141,060 | 69.5% | 61% |
| . THE SHOPPES CSP1 | 4. | 09/01 - 09/15 1 | 5 1,890 | 1,894,352 | 1,002 | 855,216 | 1,039,136 | 55% | 859,986 | 874,193 | -1% | 1,946,476 | -3% | 2,243,076 | -16% | 2,989,922 | -36.6% | 42% |
| . AIRMALL T3 DOM | 5. | 09/01 - 09/15 1 | 5, 1,915 | 1,629,406 | 850 | 551,618 | 1,077,787 | 66% | 799,846 | 741,920 | 7% | 1,655,620 | -2% | 1,914,955 | -15% | 1,553,703 | 4.8% | 47% |
| . CSP PITX | 6. | 09/01 - 09/15 1 | 5, 9,057 | 1,386,463 | 153 | 928,953 | 457,510 | 33% | 662,341 | 623,086 | 6% | 1,280,285 | 8% | 1,390,737 | 0% | | F | |
| . WH SMITH CEBU T1 NRTH WIN | , 7. | 09/01 - 09/15 1 | 5,667 | 643,500 | 241 | 211,522 | 431,977 | 67% | 316,829 | 287,927 | 10% | 580,623 | 11% | 772,238 | -17% | | | |
| . WH SMITH CLARK IPD | 8. | 09/03 - 09/15 1 | 3 1,164 | 374,764 | 321 | 122,375 | 252,388 | 67% | 208,517 | 166,247 | 25% | | ! | ļ | | | | |
| . WH SMITH NAIA T3 BUS GATE | 9. | 09/01 - 09/15 1 | 5 1,710 | 290,898 | 170 | 87,258 | 203,639 | 70% | 149,188 | 125,670 | 18% | 227,642 | 28% | 328,250 | -11% | 138,533 | 109.9% | 59% |
| D. WH SMITH LAGUINDINGAN | 10. | 09/01 - 09/15 1 | 5 1,253 | 208,230 | 166 | 60,500 | 147,729 | 71% | 100,520 | 95,920 | 4% | 192,655 | 8% | 259,200 | -20% | | | |
| 1. WH SMITH NAIA T3 (S32) | 11. | 09/01 - 09/15 1 | 5 610 | 199,197 | 326 | 80,005 | 119,192 | 60% | 83,634 | 100,353 | -16% | 348,192 | -43% | 233,499 | -15% | | | |
| 2. WH SMITH BACOLOD | 12. | 09/01 - 09/15 1 | 51 8951 | 194,126 | 216 | 67,744 | 126,381 | 65% | 97,775 | 79,801 | 22% | 250,490 | -23% | 220,914 | -12% | | | |
| 3. WH SMITH T4 -AM | 13. | 09/01 - 09/15 1 | 51 651 | 187,563 | 288 | 63,167 | 124,396 | 66% | 101,035 | 74,677 | 35% | 153,005 | 23% | 270,365 | -31% | 755,778 | -75.1% | 50% |
| 4. AIRMALL ILOILO | 14. | 09/01 - 09/15 1 | 5 225 | 187,043 | 831 | 81,252 | 105,790 | 57% | 86,671 | 59,602 | 45% | | | 187,013 | 0% | | | |
| CTS -26 % FOOD, CON | IVENIENCE | E & GIFTING Total: | F T | 15,746,246 | | 6,467,345 | 9,278,900 | 59% | 7,501,101 | 7,055,224 | 6% | 15,373,606 | 2% | 17,802,638 | -12% | 8,494,429i | 85.3% | 47% |
| FRANCHISE STORES | | | | i ! ! | i ! ! | i ! ! | i ! ! | | i I I | i ! | | | i I I | i | | i I I | Î ! ! | |
| 5. 7-11 BORA TOUR CENTER | 1. | 09/01 - 09/15 1 | 5 10,762 | 2,137,570 | 198 | 1,303,918 | 833,652 | 39% | 1,023,412 | 988,245 | 3% | 1,963,703 | 9% | 2,633,183 | -19% | 2,418,788 ₁ | -11.6% | 39% |
| 6. KRISPY KREME T3 DOM | 2. | 09/01 - 09/15 1 | 5, 3,147 | 2,091,701 | 664 | 1,352,935 | 738,765 | 35% | 1,020,882 | 896,908 | 13% | 2,113,351 | -1% | 2,422,482 | -14% | 2,857,547 | -26.8% | 22% |
| 7. 7-11 PITX | 3. | 09/01 - 09/15 1 | 5 25,482 | 1,837,794 | 72 | 1,249,700 | 588,094 | 32% | 914,009 | 789,677 | 15% | 2,115,975 | -13% | 2,020,467 | -9% | 1,889,161 | -2.7% | 32% |
| 8. 7-11 MCIA | 4. | 09/01 - 09/15 1 | 5, 15,385 | 1,718,989 | 111 | 1,065,773 | 653,215 | 38% | 805,515 | 811,199 | -0% | 1,410,138 | 22% | 2,216,671 | -22% | | | |
| 9. 7-11 BORA STATION 3 | 5. | 09/01 - 09/15 1 | 5, 7,607 | 1,381,298 | 181 | 856,404 | 524,893 | 38% | 668,537 | 610,396 | 9% | 1,182,724 | 17% | 1,859,277 | -26% | 1,509,529 | -8.4% | 38% |
| 0. MINISO T3 | 6. | 09/01 - 09/15 1 | 5 1,362 | 792,169 | 581 | 364,012 | 428,156 | 54% | 367,722 | 364,215 | 0% | 751,090 | 5% | 705,460 | 12% | 1,655,616 | -52.1% | 43% |
| 1. KRISPY KREME CSP2 | 7. | 09/01 - 09/15 1 | 5 1,760 | 714,938 | 406 | 500,457 | 214,481 | 30% | 314,162 | 346,670 | -9% | 380,598 | 88% | 407,349 | 76% | 698,055 | 2.4% | 25% |
| 2. MINISO CEBU | 8. | 09/01 - 09/15 1 | 5 1,265 | 678,550 | 536 | 312,822 | 365,727 | 54% | 310,451 | 319,933 | -2% | 645,125 | 5% | 800,294 | -15% | | | |
| 3. MINISO DRIVE&DINE | 9. | 09/01 - 09/15 1 | 5 806 | 459,097 | 569 | 555,909 | -96,812 | -21% | 212,061 | 159,903 | 32% | 429,903 | 7% | 481,802 | -5% | | | |
| CTS -20 % | FRANCHI | SE STORES Total: | | 11,812,110 | - T I I | 7,561,934 | 4,250,175 | 36% | 5,636,754 | 5,287,148 | 6% | 10,992,610 | 1 – – – 7% 1 | 13,546,987 | -13% | 11,028,698 | 7.1% | 33% |
| BEAUTY, FASHION & ACCESSO | ORIES | | | i ! ! | i I I | i I | i I | | | į | | | i | | | i ! ! | i I | |
| 4. VS T3 DOM | 1. | 09/01 - 09/15 1 | 5 509 | ا 1,911,930 | 3,756 | 852,646 | 1,059,283 | 55% | 977,550 | 788,880 | 23% | 1,224,160 | ! ! 56% | 1,607,770 | 19% | 1,258,995 ₁ | 51.8% | 49% |
| 5. CITY OF DREAMS | 2. | 09/01 - 09/15 1 | 5 380 | 1,782,808 | † 4,691 i | 798,971 | 983,836 | 55% | 849,415 | 786,679 | 7% | 1,087,348 | 1 64% | 1,539,727 | 16% | | | |
| 6. BBW T3 DOM | 3. | 09/01 - 09/15 1 | - - 5ı 807ı | ۱٫681,120ء ۱٫681,120ء | † 2,083 i | 689,358 | † 1991,761 | 59% | 792,560 | 731,980 | 8% | 1,016,130 | † – – – – ı 65% | 2,147,185 | -22% | 1,002,967 | 67.6% | 53% |

| SALES COMPARA | TIVE | | | | | | | | | | | | | | (| Group by Bu | usiness C | oncept |
|--|-------|---------------------|-------------|------------|----------------|----------------|-------------|----------------------|-------------|---------------|-----------|-----------|-------------|------------|-------------------------|-------------|-------------------------|--------|
| | | | CURREN | | | | | PREV WEEK COMPARISON | | | | | Prev. Month | - | Pre-Pandemic - Sep 2019 | | | |
| | | | | | 1-15, 202 + | | | | 09/09-09/ | 15 vs 09/02 | 2-09/08 | SEP 1-15 | 5, 2023 | AUG 1-15, | 2024 | | ² 1-15, 2019 | |
| | | PERIOD Days | TXN | Net Sales | ATV | L.Cost | GP | GP% | Current Wk. | Previous Wk | .Inc/Dec% | Net Sales | Inc/Dec% | Net Sales | Inc/Dec% | Net Sales | Inc/Dec% | GP% |
| REGENT TRAVEL RETAIL S | STORE | S | | | | | | | | | | T | | 1 | | | | |
| BEAUTY, FASHION & ACCESSO | RIES | | | | | ' ! ! | İ | | İ | i | | | <u> </u> | | | | | |
| 27. VS T3 LANDSIDE | 4. | 09/01 - 09/15 15 | 329 | 1,174,560 | 3,570 | 522,800 | 651,759 | 55% | 575,960 | 549,630 | 4% | 1,442,910 | -19% | 1,116,820 | 5% | 1,413,280 | -16.8% | 48% |
| 28. THE RUNWAY T3 INTL (S6) | 5. | 09/01 - 09/15 15 | 663 | 997,839 | 1,505 | 502,049 | 495,789 | 50% | 437,247 | 478,714 | -8% | 480,969 | 107% | 1,180,789 | -15% | 359,632 | 177.4% | 60% |
| 29. BBW T3 LANDSIDE | 6. | 09/01 - 09/15 15 | 480 | 982,290 | 2,046 | 401,027 | 581,262 | 59% | 471,010 | 427,920 | 10% | 666,180 | 47% | 1,297,445 | -24% | 1,071,725 | -8.3% | 52% |
| 30. BEAUTY TO GO-T3 DOM | 7. | 09/01 - 09/15 15 | 170 | 665,209 | 3,912 | 311,493 | 353,715 | 53% | 312,044 | 327,317 | -4% | 608,040 | 9% | 870,452 | -24% | 483,809 | 37.4% | 57% |
| 31. MAC T3 DOM | 8. | 09/01 - 09/15 15 | 249 | 663,320 | 2,663 | 312,305 | 351,014 | 53% | 330,350 | 295,820 | 11% | 334,030 | 99% | 431,605 | 54% | 551,430 | 20.2% | 55% |
| 32. MAC T3 INTL | 9. | 09/01 - 09/15 15 | 134 | 294,010 | 2,194 | 136,598 | 157,411 | 54% | 148,860 | 122,000 | 22% | 175,625 | 67% | 215,315 | 37% | 430,960 | -31.7% | 55% |
| 33. T3 INTL JO MALONE | 10. | 09/01 - 09/15 13 | 35 | 264,250 | 7,550 | 115,836 | 148,413 | 56% | 166,800 | 88,150 | 89% | 272,100 | -3% | 661,550 | -60% | 580,020 | -54.4% | 53% |
| 34. T3 INTL KIEHLS | 11. | 09/01 - 09/15 15 | 60 | 252,725 | 4,212 | 158,058 | 94,666 | 37% | 130,865 | 101,495 | 28% | 93,310 | 171% | 123,353 | 105% | 664,658 | -61.9% | 47% |
| 35. BEAUTY TO GO-KALIBO | 12. | 09/01 - 09/14 11 | 23 | 55,698 | 2,421 | 22,664 | 33,033 | 59% | 16,239 | 34,659 | -53% | 156,359 | -64% | 77,135 | -28% | 813,711 | -93.1% | 60% |
| CTS -18 % BEAUTY, FASHION & ACCESSORIES Total: | | CESSORIES Total: | | 10,725,759 | | 4,823,812 | 5,901,947 | 55% | 5,208,900 | 4,733,244 | 10% | 7,557,161 | 42% | 11,269,146 | -5% | 8,631,188 | 24.2% | 52% |
| RESTO | | | | | | i ! ! | i 1 | | | i | | | i ! ! | İ | | | i i I I | |
| 36. CAFE EXPRESS- T1 | 1. | 09/01 - 09/15 15 | 7,918 | 3,499,834 | 442 | 1,154,945 | 2,344,889 | 67% | 1,612,697 | 1,646,653 | -2% | 4,291,427 | -18% | 4,069,247 | -14% | 2,001,573 | 74.8% | 67% |
| 37. SUBWAY T1 | 2. | 09/01 - 09/15 15 | 8,979 | 3,452,406 | 384 | 1,139,294 | 2,313,112 | 67% | 1,572,612 | 1,617,193 | -2% | 3,731,369 | -7% | 4,269,139 | -19% | | ! <u>-</u> ! | |
| 38. SUBWAY T3 | 3. | 09/01 - 09/15 15 | 4,989 | 1,661,363 | 333 | 548,249 | 1,113,113 | 67% | 775,472 | 772,619 | 0% | | ! | 1,498,623 | 11% | | ! <u>-</u> ! | |
| 39. ILLY CAFE- ROCKWELL | 4. | 09/01 - 09/15 15 | 1,566 | 741,689 | 473 | 252,174 | 489,515 | 66% | 332,300 | 331,519 | 0% | 554,677 | 34% | 673,476 | 10% | 408,897 | 81.3% | 66% |
| 40. CAFE EXPRESS- T3 LOUNGE | 5. | 09/01 - 09/15 15 | 1,635 | 426,773 | 261 | 140,835 | 285,938 | 67% | 211,789 | 194,139 | 9% | 207,163 | 106% | 404,814 | 5% | 393,850 | 8.3% | 67% |
| 41. CAFE EXPRESS- T3 ARRV | 6. | 09/01 - 09/15 15 | 1,188 | 301,086 | 253 | 99,358 | 201,728 | 67% | 141,200 | 134,498 | 4% | 245,159 | 23% | 282,843 | 6% | 161,817 | 86.0% | 67% |
| 42. CAFE EXPRESS- T3 SPACE32 | 7. | 09/01 - 09/15 15 | 817 | 274,676 | 336 | 90,643 | 184,033 | 67% | 129,686 | 122,904i | 5% | 177,831 | 54% | 204,626 | 34% | | | |
| 43. CAFE EXPRESS- KALIBO | 8. | 09/01 - 09/15 15 | 122 | 23,019 | 188 | ا 7,596ء | 15,422 | 67% | 11,046 | ا ا10,722ء | 3% | 26,516 | -13% | 25,539 | -10% | | | |
| CTS -17 % | | RESTO Total: i | | 10,380,849 | | 3,433,097 | 6,947,752 | 67% | 4,786,805 | 4,830,250 | -0% | 9,234,147 | 12% | 11,428,312 | -9% | 2,966,139 | 249.9% | 67% |
| ATHLEISURE | | | i i i I | | | i ! ! | i 1 1 | | i | i | | | i ! ! | j | | | i i I I | |
| 44. THE SHOPPES T3 LANDSIDE | 1. | 09/01 - 09/15 15 | 2,135 | 4,380,650 | 2,051 | 2,848,116 | 1,532,533 | 35% | 2,091,617 | 2,070,209 | 1% | 2,873,910 | 52% | 4,082,116 | 7% | 2,920,021 | 50.0% | 31% |
| 45. SPACE28 TRAVEL BUDDY T3 | 2. | 09/01 - 09/15 15 | 394 | 1,260,689 | 3,199 | 759,283 | 501,405 | 40% | 496,167 | 638,733 | -22% | 902,370 | 40% | 952,185 | 32% | 971,391 | 29.7% | 36% |
| 46. T3 INTL SPACE5 | 3. | 09/01 - 09/15 15 | 1,308 | 785,575 | 600 | 577,679 | 207,895 | 26% | 358,181 | 380,794 | -5% | 449,170 | 75% | 720,405 | 9% | 284,700 | 175.9% | 65% |
| CTS -11 % | | ATHLEISURE Total: 1 | | 6,426,914 | | 4,185,079 | 2,241,835 | 35% | 2,945,965 | 3,089,736 | -4% | 4,225,451 | 52% | 5,754,706 | 12% | 4,176,112 | 53.8% | 35% |
| OUTLETS | | | i i i | | | i ! ! | ; i i | | | j | | | i ! ! | j | | | ; ; ; ; ; | |
| 47. SLEX | 1. | 09/01 - 09/15 15 | 388 | 773,105 | 1,992 | 431,808 | 341,296 | 44% | 401,122 | 293,245 | 36% | 651,053 | 19% | 665,697 | 16% | 630,551 | 22.6% | 42% |
| 48. NLEX DRIVE&DINE | 2. | 09/01 - 09/15 15 | 335 | 648,466 | 1,935 | 367,087 | 281,379 | 43% | 347,802 | 238,350 | 45% | 385,313 | 68% | 493,236 | 31% | 568,367 | 14.0% | 50% |
| 49. NLEX BALAGTAS | 3. | 09/01 - 09/15 15 | 372 | | 1,377 | 296,855 | 215,688 | 42% | 276,748 | 196,555 | 40% | 445,959 | | 721,152 | -29% | 621,931 | 1 F 1 -17.5% | 45% |
| 50. FR PITX | 4. | 09/01 - 09/15 15 | 316 | | 1,511 | ۱ ا 275,613 | 202,153 | 42% | 222,438 | 185,713ı | 19% | 564,517 | 1 | 665,563 | -28% | | † | |

| | | | CURREN | | | | | PREV WEEK COMPARISON Prev. Year - Sep 2023 | | | | | | J | Pre-Pandemic - Sep 2019 | | | |
|--|---|--|--|--|--|--|---|---|--|---|--|---|--|--|--|----------------|------------|-------------------|
| STORE | | | | | 1-15, 202 | | | | 09/09-09/15 vs 09/02-09/08 | | | SEP 1-15, | 2023 | AUG 1-15, 2024 | | SEP 1-15, 2019 | | |
| | | PERIOD Days | TXN | Net Sales | ATV | L.Cost | GP ¦ | GP% | Current Wk. | Previous Wk | Inc/Dec% | Net Sales | Inc/Dec% | Net Sales | Inc/Dec% | Net Sales | Inc/Dec% G | SP% |
| REGENT TRAVEL RET | AIL STORE | S | | | | | | | | | | | | | | | | |
| OUTLETS | | | | | | | | | į | | | | | | | ļ | | |
| 51. NLEX MEGA STATION | 5. | 09/01 - 09/15 15 | 270 | 477,267 | 1,767 | 284,384 | 192,882 | 40% | 208,676 | 186,197 | 12% | 341,456 | 40% | 463,838 | 3% | 890,672ı | -46.4% | 44% |
| 52. SUBIC FREEPORT | 6. | 09/01 - 09/15 15 | 189 | 460,638 | 2,437 | 257,638 | 202,999 | 44% | 219,300 | 216,512 | 1% | 321,618 | 43% | 307,280 | 50% | 676,790 | -31.9% | 43% |
| 3. CLARK PUREGOLD | 7. | 09/01 - 09/15 15 | | 420,684 | | 229,126 | 191,558 | 46% | 173,525 | 194,808 | -10% | 492,092 | -15% | 444,502 | -5% | 712,829 | -40.9% | 46% |
| 54. BORACAY | 8. | 09/01 - 09/15 15 | 312 | 389,728 | 1,249 | 226,178 | 163,550 | 42% | 180,126 | 182,288 | -1% | 402,783 | -3% | 489,071 | -20% | 1,257,312 | -69.0% | 45% |
| 55. CEBU PUEBLO VERDE | 9. | 09/01 - 09/15 15 | 166 | 384,893 | 2,318 | 215,924 | 168,969 | 44% | 199,590 | 144,443 | 38% | 295,464 | 30% | 405,338 | -5% | 375,834 | 2.4% | 44% |
| CTS -8 % | | OUTLETS Total: | F = = = | 4,545,095 | | 2,584,616 | 1,960,478 | 43% | 2,229,329 | 1,838,114 | 21% | 3,900,258 | 17% | 4,655,680 | -2% | 5,734,290i | -20.7% | 45% |
| ECOMMERCE | | | | i ! | İ | i i | i ! | | i 1 | i 1 | | | i ! | i ! | | i ! ! | i ! | |
| 56. SHOPEE | 1. | 09/02 - 09/14 12 | 305 | 266,651 i | 874 | 113,983 | 152,667 i | 57% | 151,740i | ا 114,911ء | 32% | 150,680 | 1 1 77% | 258,852 i | 3% | ! ! | 1 | |
| 57. LAZADA | 2. | | | ۱ | | | + | | ۱ | | | 97,130 | -100% | | | + I | | |
| CTS -0 % | E | COMMERCE Total: | | ا ا 266,651 ا | † | 113,983 | † 152,667i | 57% | 151,740ı | 114,911 | 32% | 247,810 | 8% | 258,852 i | 3% | † † 0ı | | |
| CTS - Contribution to Sales | DECENT TON | /EL RETAIL TOTAL | | 59,903,626 | | 29,169,869 | 20 722 754 | E10/ | | 6 049 620 | 5% | 51,531,044 | 140/ | 64.716.323 | -7% | 41,030,858 | 45.9% | 126% |
| Incomplete Days or Period | KEOLINI IKA | VELICIAL TOTAL | | 37,703,020 | | 27,107,007 | 30,733,730 | 31702 | 20,400,390 2 | .0,740,030 | 376 | 31,331,044 | 16% | 04,710,323 | -170 | 41,030,030 | 45.770 | 12070 |
| RTRG AFFILIATES | | VEEKETALE TOTAL | | 37,703,020 | | 27,107,007 | 00,755,750 | 31762 | I I | 10,740,030 I | 370 | 31,331,044 | 10% | 04,710,323 | -170 | 41,030,636 | 45.776 | |
| RTRG AFFILIATES RESTO - WENDY | "S | | 11 279 | , , , , , , , , , , , , , , , , , , , | 408 | | ! | | | | | | | | | 41,030,636 | 43.770 | |
| RTRG AFFILIATES RESTO - WENDY 1. T3 BURGER- WENDY'S NA | "S AIA 1. | 09/01 - 09/15 15 | | 4,605,467 | | 2,164,569 | 2,440,897 | 53% | 2,099,368i | 2,160,250 | | 3,281,033 | 40% | 4,144,335 | -7 % -11% | 41,030,030 | 43.770 | |
| RTRG AFFILIATES RESTO - WENDY 1. T3 BURGER- WENDY'S NA 2. T3 BURGER- WENDY'S PI | "S AIA 1. TX 2. | 09/01 - 09/15 15 | - 5,417 | 4,605,467 | 299 | 2,164,5691 + 763,2971 + | ! | | | | -2% | | 40% | | 11% | 41,030,030 | 43.770 | |
| RTRG AFFILIATES RESTO - WENDY 1. T3 BURGER- WENDY'S NA 2. T3 BURGER- WENDY'S PI | TX 2. | 09/01 - 09/15 ¦ 15 09/01 - 09/15 ¦ 15 09/01 - 09/15 ¦ 15 | 5,417 3,887 | 4,605,467 | 299 | 2,164,5691 + 763,2971 + | 2,440,897 | 53% 53% | 2,099,368 825,431 | 2,160,250i 672,213i | -2% 22% | 3,281,033 1,697,065 | 40% | 4,144,335 | 11% 10% | 41,030,030 | 43.770 | |
| RTRG AFFILIATES RESTO - WENDY 1. T3 BURGER- WENDY'S NA 2. T3 BURGER- WENDY'S PI 3. T3 BURGER- WENDY'S BA 4. T3 BURGER- WENDY'S CL | "S AIA 1. TX 2. ACOOR 3. ARK 4. | 09/01 - 09/15 15 | 5,417 3,887 1,985 | 4,605,467 | 299 | 2,164,5691 | 2,440,897 | 53% 53% 53% | 2,099,368 825,431 747,698 | 2,160,250i 672,213i 596,296i | -2% 22% 25% | 3,281,033 1,697,065 | 40% -4% 10% | 4,144,335 | 11% 10% 16% | 41,030,030 | 43.770 | |
| RTRG AFFILIATES RESTO - WENDY 1. T3 BURGER- WENDY'S NA 2. T3 BURGER- WENDY'S PI 3. T3 BURGER- WENDY'S BA 1. T3 BURGER- WENDY'S CL | "S AIA 1. TX 2. ACOOR 3. ACOR 5. | 09/01 - 09/15 15 09/01 - 09/15 15 09/01 - 09/15 15 | 5,417 3,887 1,985 1,221 | 4,605,467 | 299 379 379 484 499 | 2,164,569 - 763,297 - 694,041 - 452,246 - 286,676 | 2,440,897 | 53% 53% 53% 53% 53% | 2,099,368 825,431 747,698 470,576 | 2,160,250i | -2% 22% - 25% - 6% | 3,281,033 1,697,065 1,348,125 | 40% | 4,144,335 1,810,701 1,756,233 1,276,281 | 11% -10% -16% -25% | 41,030,030 | 43.770 | |
| RTRG AFFILIATES RESTO - WENDY 1. T3 BURGER- WENDY'S PI 3. T3 BURGER- WENDY'S PI 4. T3 BURGER- WENDY'S CL 5. T3 BURGER- WENDY'S ME 6. T3 BURGER- WENDY'S PA 6. T3 BURGER- WENDY'S PA | "S AIA 1. TX 2. ACOOR 3. ARK 4. EXICO 5. ANCAK 6. | 09/01 - 09/15 15 09/01 - 09/15 15 09/01 - 09/15 15 09/01 - 09/15 15 09/01 - 09/15 15 | 1 5,417i 1 3,887i 1 1,985i 1 1,221i 1 267i | 4,605,467 1,624,0361 1,476,684 962,227 609,950 | 299 379 | 2,164,569 - 763,297 - 694,041 - 452,246 - 286,676 | 2,440,897 | 53% - 53% - 53% - 53% - 53% - 53% | 2,099,368 | 2,160,250 672,213 596,296 440,392 232,462 | -2% - 22% - 25% - 6% - 25% | 3,281,033 1,697,065 1,348,125 | 40% | 4,144,335 1,810,701 1,756,233 1,276,281 1,276,281 652,845 | - 11% 10% 16% 25% 7% | 41,030,030 | 43.770 | |
| RTRG AFFILIATES RESTO - WENDY 1. T3 BURGER- WENDY'S NA 2. T3 BURGER- WENDY'S PI 3. T3 BURGER- WENDY'S BA 4. T3 BURGER- WENDY'S CL 5. T3 BURGER- WENDY'S ME | "S AIA 1. TX 2. ACOOR 3. ARK 4. EXICO 5. ANCAK 6. | 09/01 - 09/15 15 09/01 - 09/15 15 09/01 - 09/15 15 09/01 - 09/15 15 09/01 - 09/15 15 | | 4,605,467 1,624,0361 1,476,684 962,227 609,950 | 299 379 484 499 | 2,164,569 - 763,297 694,041 286,676 95,017 | 2,440,897 - 860,739 - 782,642 - 509,980 - 323,273 168,920 | 53% 53% 53% 53% 53% 53% 64% | 2,099,368l | 2,160,250i | -2% 22% 25% 6% 25% 29% | 3,281,033 1,697,065 1,348,125 378,124 243,341 | 40% -4% -10% | 4,144,335 1,810,701 1,756,233 1,276,281 | 11% -10% -16% -25% -7% | 41,030,030 | 43.770 | |
| RTRG AFFILIATES RESTO - WENDY T3 BURGER- WENDY'S NA T3 BURGER- WENDY'S PA T3 BURGER- WENDY'S BA T3 BURGER- WENDY'S CL T3 BURGER- WENDY'S ME T3 BURGER- WENDY'S ME T3 BURGER- WENDY'S PA T3 BURGER- WENDY'S YE | "S AIA 1. TX 2. ACOOR 3. ARK 4. EXICO 5. ANCAK 6. | 09/01 - 09/15 15 09/01 - 09/15 15 | | 4,605,467 1,624,036 1,476,684 | 299 379 484 499 | 2,164,569 - 763,297 - 694,041 - 452,246 95,017 - 73,563 | 2,440,897 + 860,739 + 782,642 + 323,273 - 168,920 - 130,779 | 53% 53% 53% 53% 53% 53% 64% | 2,099,368 | 2,160,250i | -2% 22% -25% -6% -25% -29% | 3,281,033 1,697,065 1,348,125 378,124 243,341 189,366 | 40% -4% 10% -10% -10% -10% -10% -10% -10% -10% | 4,144,335 1,810,701 1,756,233 1,276,281 1,276,281 251,313 251,313 | 11% -10% -16% -25% -7% -5% -4% | 41,030,030 | 43.770 | |
| RTRG AFFILIATES RESTO - WENDY'S MA T3 BURGER- WENDY'S MA T3 BURGER- WENDY'S BA T3 BURGER- WENDY'S BA T3 BURGER- WENDY'S CL T3 BURGER- WENDY'S MA T3 BURGER- WENDY'S MA T3 BURGER- WENDY'S MA T3 BURGER- WENDY'S MA T3 BURGER- WENDY'S YE T5 BURGER- WENDY'S YE TT3 BURGER- WENDY'S YE TT3 BURGER- WENDY'S YE TT3 BURGER- WENDY'S YE TT3 BURGER- WENDY'S YE TT3 BURGER- WENDY'S YE TT3 BURGER- WENDY'S YE | AIA 1. TX 2. ACOOR 3. ARK 4. EKICO 5. ANCAK 6. ELLOW 7. REST | 09/01 - 09/15 15 09/01 - 09/15 15 | 5,417i | 4,605,467 1,624,036 1,476,684 | 299 379 484 | 2,164,5691 694,041 452,2461 286,6761 73,5631 4,529,4131 | 2,440,897 | 53% 53% 53% 53% 53% 53% 64% 54% | 2,099,368 825,431 747,698 291,499 130,714 87,593 | 2,160,250i | -2% 22% 25% 6% -25% -29% -5% | 3,281,033 1,697,065 1,348,125 378,124 243,341 189,366 7,137,057 | 40% -4% -10% | 4,144,335 1,810,701 1,756,233 1,276,281 | 11% -10% -16% -25% -7% -5% -4% | 41,030,030 | 43.770 | |
| RTRG AFFILIATES RESTO - WENDY T3 BURGER- WENDY'S NA T3 BURGER- WENDY'S PA T3 BURGER- WENDY'S BA T3 BURGER- WENDY'S CL T3 BURGER- WENDY'S ME T3 BURGER- WENDY'S ME T3 BURGER- WENDY'S YE T4 BURGER- WENDY'S YE T5 BURGER- WENDY'S YE T5 BURGER- WENDY'S YE T5 BURGER- WE | AIA 1. TX 2. ACOOR 3. ARK 4. EKICO 5. ANCAK 6. ELLOW 7. REST | 09/01 - 09/15 15 09/01 - 09/15 15 0 - WENDY'S Total: | 5,417 3,887 1,985 267 230 | 4,605,467 1,624,036 1,476,684 | 299 379 484 499 988 888 | 2,164,5691 - 763,2971 - 763,2971 - 694,0411 | 2,440,897 | 53% 53% 53% 53% 53% 53% 64% | 2,099,368 | 2,160,250i | -2% 22% -25% -6% -25% -29% | 3,281,033 1,697,065 1,348,125 378,124 243,341 189,366 | 40% -4% -10% -61% -8% -37% | 4,144,335 1,810,701 1,756,233 1,276,281 1,276,281 251,313 251,313 | 11% -10% -16% -25% -7% -5% -4% | | | |
| RTRG AFFILIATES RESTO - WENDY T3 BURGER- WENDY'S NA T3 BURGER- WENDY'S PA T3 BURGER- WENDY'S ME T3 BURGER- WENDY'S ME T3 BURGER- WENDY'S ME T3 BURGER- WENDY'S ME T3 BURGER- WENDY'S ME T3 BURGER- WENDY'S YE T3 BURGER- WENDY'S YE T3 BURGER- WENDY'S YE T5 BURGER- WENDY'S YE T7 BURGER- WE | AIA 1. TX 2. ACOOR 3. ARK 4. EKICO 5. ANCAK 6. ELLOW 7. REST | 09/01 - 09/15 15 09/01 - 09/15 15 | | 4,605,467 - 1,624,036 - 1,476,684 - 962,227 - 609,950 - 263,938 - 204,342 - 204,342 1,810,417 - 831,420 | 299 379 484 | 2,164,569 - 763,297 - 694,041 - 452,246 286,676 75,631 4,529,413 4,729,413 | 2,440,897 | 53% 53% 53% 53% 53% 64% - 64% - 54% | 2,099,368 825,431 747,698 291,499 130,714 87,593 | 2,160,250 672,213 596,296 440,392 232,462 83,226 4,286,115 818,762 398,560 | -2% -22% -25% -6% -25% -5% -8% | 3,281,033 1,697,065 1,348,125 378,124 243,341 189,366 7,137,057 | 40% -4% -10% -61% -8% -37% -42% -5% | 4,144,335 1,810,701 1,756,233 1,276,281 1,276,281 652,845 251,313 251,313 10,105,013 | 11% -10% -16% -25% -7% -5% -4% -4% | 41,030,836 | | |
| RTRG AFFILIATES RESTO - WENDY T3 BURGER- WENDY'S NA T3 BURGER- WENDY'S PA T3 BURGER- WENDY'S BA T3 BURGER- WENDY'S MA T3 BURGER- WENDY'S MA T3 BURGER- WENDY'S MA T3 BURGER- WENDY'S MA T3 BURGER- WENDY'S MA T3 BURGER- WENDY'S YE T5 BURGER- WENDY'S YE T7 BURGER- WE | AIA 1. TX 2. ACOOR 3. ARK 4. EKICO 5. ANCAK 6. ELLOW 7. REST | 09/01 - 09/15 15 09/01 - 09/15 15 0 - WENDY'S Total: | 5,417 3,887 1,985 1,221 230 478 220 173 | 4,605,467 1,624,036 1,476,684 962,227 609,950 263,938 204,342 9,746,647 1,810,417 831,420 727,244 | 299 379 484 499 8 888 8 87 3,787 3,779 | 2,164,569 | 2,440,897 - 860,739 - 782,642 + 509,980 - 168,920 - 130,779 - 5,217,234 839,638 - 359,983 - 270,988 | 53% 53% 53% 53% 53% 53% 53% 53% 54% | 2,099,368 825,431 747,698 130,714 87,593 4,652,882 883,900 376,100 | 2,160,250i 672,213i 596,296i 232,462i 101,273i 83,226i 4,286,115i 4,286,115i 398,560i 398,560i 398,550i | -2% 22% 25% 6% 25% -29% -5% -7% -17% | 3,281,033 1,697,065 1,348,125 378,124 243,341 189,366 7,137,057 1,279,298 789,568 | 40% -4% -10% -10% -61%8%3% | 4,144,335 1,810,701 1,756,233 1,276,281 251,313 251,313 10,105,013 10,105,013 | -11% -10% -16% -25% -7% -5% -4% -4% | 0 4,365,548 | | 82% |
| RTRG AFFILIATES RESTO - WENDY T3 BURGER- WENDY'S NA T3 BURGER- WENDY'S PA T3 BURGER- WENDY'S MA T3 BURGER- WENDY'S MA T3 BURGER- WENDY'S MA T3 BURGER- WENDY'S MA T3 BURGER- WENDY'S MA T3 BURGER- WENDY'S YA T3 BURGER- WENDY'S YA T3 BURGER- WENDY'S YA T3 BURGER- WENDY'S YA T3 BURGER- WENDY'S YA T4 BURGER- WENDY'S YA T5 BURGER- WENDY'S YA T6 WENDY'S YA T7 BURGER- WENDY'S YA | AIA 1. TX 2. ACOOR 3. ARK 4. EKICO 5. ANCAK 6. ELLOW 7. REST | 09/01 - 09/15 15 09/01 - 09/15 15 | | 4,605,467 1,624,036 1,476,684 | 299 379 484 | 2,164,5691 - 763,2971 694,0411 - 452,2461 95,0171 73,5631 4,529,4131 970,7781 471,4371 - 456,2551 - 344,911 | 2,440,897 + 860,739; - 782,642; - 509,980; - 323,273; - 168,920; - 130,779; - 5,217,234; 839,638; - 359,983; - 270,988; - 270,988; - 270,988; - 298,432; | 53% 53% 53% 53% 53% 53% 64% 54% | 2,099,368 825,431ı 470,576ı 291,499ı 130,714ı 87,593ı 4,652,882ı 883,900ı - 376,100ı 376,100ı - 304,894ı 304,894ı 268,829ı | 2,160,250i 672,213i - 596,296i 232,462i 83,226i 4,286,115i 4,286,115i 818,762i 398,560i 398,560i | -2% 22% 25% 6% 25% -29% -5% -7% -17% | 3,281,033 1,697,065 1,348,125 378,124 243,341 189,366 7,137,057 1,279,298 789,568 753,092 | 40% | 4,144,335 1,810,701 1,756,233 1,276,281 652,845 251,313 213,301 10,105,013 2,391,619 1,496,090 1,496,090 747,357 | 11% -10% -16% -25% -7% -5% -4% -4% -44% -3% | 4,365,548 | | 82% - 44% |
| RTRG AFFILIATES RESTO - WENDY T3 BURGER- WENDY'S NA T3 BURGER- WENDY'S PA T3 BURGER- WENDY'S BA T3 BURGER- WENDY'S CL T3 BURGER- WENDY'S ME T3 BURGER- WENDY'S ME T3 BURGER- WENDY'S YE T3 BURGER- WENDY'S YE T3 BURGER- WENDY'S YE | AIA 1. TX 2. ACOOR 3. ARK 4. EKICO 5. ANCAK 6. ELLOW 7. REST | 09/01 - 09/15 15 09/01 - 09/15 15 | | 4,605,467 1,624,036 1,476,684 962,227 609,950 204,342 9,746,647 1,810,417 831,420 727,244 643,344 339,853 | 299 379 484 + 489 988 888 3,787 4,203 2,691 | 2,164,569 - 763,297 - 694,041 - 452,246 286,676 - 73,563 - 73,563 - 73,781 - 74,437 - 74 | 2,440,897 | 53% - 53% - 53% - 53% - 53% - 64% - 64% - 64% - 43% - 37% - 46% - 46% - 46% | 2,099,368 | 2,160,250i 672,213i 596,296i 440,392i 232,462i 101,273i 83,226i 398,560i 369,451i 333,070i | -2% -25% -6% -25% -5% -8% -7% -17% -19% -54% | 3,281,033 1,697,065 1,348,125 378,124 243,341 189,366 7,137,057 1,279,298 789,568 753,092 817,911 | 40%4%10% | 4,144,335 1,810,701 1,756,233 1,276,281 251,313 251,313 10,105,013 10,105,013 2,391,619 1,496,090 1,496,090 1,026,834 | 11% -10% -16% -25% -7% -5% -4% -4% -24% -37% | 4,365,548 | | 82% 44% 79% |

| SALES COMPAR | RATIVI | E | | | | | | | | | | | | | | Group by Bı | usiness (| Concept |
|--|--------|--------------------|-------------|---------------|-----------------------------------|------------|------------|-------|-------------|--------------------------|-----------|--------------------------|----------|----------------------------|----------|-------------|---------------------------|--------------|
| STORE | | | | CURREN SEP | IT - Se _l 1-15, 202 | | | | | EK COMPA /15 vs 09/02 | | Prev. Year - SEP 1-15 | • | Prev. Month - AUG 1-15, | ~ | | emic - Se P 1-15, 2019 | • |
| | | PERIOD Days | S TXN | Net Sales | ATV | L.Cost | I GP I | GP% | Current Wk. | Previous Wk | .Inc/Dec% | Net Sales | Inc/Dec% | Net Sales | Inc/Dec% | Net Sales | Inc/Dec% | GP% |
| RTRG AFFILIATES | | • | | | | | | | | ' | | | | | | | | - |
| MTR SALES | | | |] | | | | | | | | | | | | | | |
| 15. SWEETS AND STUFF | 8. | 09/01 - 09/15 15 | 5 424 | 200,555 | 473 | 110,989 | 89,565 | 45% | 75,684 | 112,928 | -32% | 521,974 | -62% | 448,361 | -55% | | | ! |
| 16. POD4 | 9. | 09/01 - 09/15 15 | 68 | 188,317 | 2,769 | 101,133 | 87,183 | 46% | 101,179 | 82,569 | 22% | 146,990 | 28% | 586,000 | -68% | 295,375 | -36.2% | 90% |
| CTS -35 % | | MTR SALES Total: | | 5,212,555 | | 2,871,374 | 2,341,180 | 45% | 2,365,284 | 2,530,173 | -6% | 5,537,793 | 1 | 7,873,813 | -34% | 11,185,174 | -53.3% | 77% 1 77% |
| CTS - Contribution to Sales Incomplete Days or Period | RTRG / | AFFILIATES TOTAL | | 14,959,202 | | 7,400,788 | 7,558,414 | 51% | 7,018,166 | 6,816,289 | 2% | 12,674,850 | 18% | 17,978,826 | -17% | 11,185,174 | 33.7% | 113% |
| | | GRAND TOTAL: | : | 74,862,828 | | 36,570,657 | 38,292,171 | 51.0% | 35,478,763 | 33,764,919 | 2% | 64,205,895 | 17% | 82,695,150 | -9% | 52,216,032 | 43.3% | 51% |