

REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

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ATHLEISURE

SALES REPORT - Comparative by Brand per Store

SPACE28 TRAVEL BUDDY T3

Period: 11/01/2024-11/10/2024

BRAND	Current Sales 11/01/2024-11/10/2024		Last Year 11/01/2023-11/10/2023		Inc/Dec%	2019 11/01/2019-11/10/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
STANLEY	22	47,649.00	0	0.00		0	0.00	
ANKER	20	42,520.00	10	24,710.00	72%	0	0.00	
TRAVEL BLUE	32	35,480.00	29	30,265.00	17%	73	50,909.00	-30%
APPLE-TRI	5	12,995.00	9	19,481.00	-33%	0	0.00	
USPA	2	11,900.00	3	11,857.10	0%	7	23,065.00	-48%
AUKEY	4	11,419.00	4	10,997.00	3%	0	0.00	
LEXINGHAM	5	6,750.00	0	0.00		0	0.00	
JBL-TRI	2	6,598.00	6	17,894.00	-63%	0	0.00	
CASIO	3	5,190.00	1	3,762.00	37%	0	0.00	
TENKI	2	3,348.00	0	0.00		0	0.00	
SONY-TRI	3	2,897.00	1	3,329.10	-12%	0	0.00	
BELKIN	2	2,500.00	0	0.00		0	0.00	
ADIDAS	2	2,040.00	0	0.00		0	0.00	
BAYONGCIAGA	0	0.00	0	0.00		2	3,390.00	-100%
DESTINATION TRAVEL	0	0.00	1	1,190.00	-100%	0	0.00	
GATTINONI ROMA	0	0.00	0	0.00		1	4,595.00	-100%
LULU BLANC	0	0.00	0	0.00		2	5,748.00	-100%
MARSHALL-TRI	0	0.00	1	9,899.10	-100%	0	0.00	
NON-MERCH	68	0.00	2	0.00		98	0.00	
1-OUTRIGHT Total:	172	191,286.00	67	133,384.30	43%	183	87,707.00	118%
2-CONSIGNE								
WANDERSKYE	74	100,254.00	23	24,547.00	308%	55	72,951.00	37%
HEYS	16	93,844.00	27	87,787.30	6%	6	17,192.50	445%
IT LUGGAGE-C	11	92,487.00	6	46,504.00	98%	0	0.00	
PACSAFE-C	14	71,906.00	3	17,107.00	320%	0	0.00	
U-ELEMENT	20	49,290.00	9	22,231.00	121%	0	0.00	
SMOOTH SKIES-C	38	32,322.00	22	24,999.00	29%	0	0.00	
GUESS-C	6	30,788.00	5	21,890.00	40%	13	54,674.00	-43%
BG BERLIN-C	4	29,024.00	1	10,399.00	179%	0	0.00	
CABINZERO	6	18,624.00	7	35,043.00	-46%	0	0.00	
FILIPINIANA	5	1,400.00	0	0.00		0	0.00	
AMERICAN TOURISTER	0	0.00	0	0.00		41	143,216.50	-100%
DELSEY-C	0	0.00	0	0.00		17	55,434.00	-100%
EUROO	0	0.00	0	0.00		3	5,197.00	-100%

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ATHLEISURE**SALES REPORT - Comparative by Brand per Store****SPACE28 TRAVEL BUDDY T3**

Period: 11/01/2024-11/10/2024

BRAND	Current Sales 11/01/2024-11/10/2024		Last Year 11/01/2023-11/10/2023		Inc/Dec%	2019 11/01/2019-11/10/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
2-CONSIGNE								
FLIGHT 001	0	0.00	0	0.00		5	10,311.00	-100%
HAWK-C	0	0.00	6	8,737.00	-100%	0	0.00	
HUG ME	0	0.00	0	0.00		2	1,198.00	-100%
HYDRAPAK	0	0.00	1	429.00	-100%	0	0.00	
PARKLAND-C	0	0.00	0	0.00		14	0.00	
SAMSONITE-C	0	0.00	0	0.00		13	141,650.00	-100%
TARGUS	0	0.00	0	0.00		2	14,318.00	-100%
TRAVELON	0	0.00	0	0.00		21	40,088.00	-100%
VICTORINOX	0	0.00	0	0.00		3	9,152.00	-100%
WORLD TRAVELER-C	0	0.00	0	0.00		12	44,476.00	-100%
2-CONSIGNE Total:	194	519,939.00	110	299,673.30	73%	207	609,858.00	-14%
TOTALS:	366	711,225.00	177	433,057.60	64%	390	697,565.00	1%

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ATHLEISURE**SALES REPORT - Comparative by Brand per Store****T3 INTL SPACE5**

Period: 11/01/2024-11/10/2024

BRAND	Current Sales 11/01/2024-11/10/2024		Last Year 11/01/2023-11/10/2023		Inc/Dec%	2019 11/01/2019-11/10/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
BATH & BODY WORKS	48	13,350.00	0	0.00		0	0.00	
MINISO-O	2	258.00	0	0.00		0	0.00	
JBL	0	0.00	2	1,500.00	-100%	0	0.00	
PANDORA	0	0.00	0	0.00		53	199,535.00	-100%
1-OUTRIGHT Total:	50	13,608.00	2	1,500.00	807%	53	199,535.00	-93%
2-CONSIGNE								
MINISO	989	440,531.00	414	152,726.00	188%	0	0.00	
JBL-C	0	0.00	1	750.00	-100%	0	0.00	
2-CONSIGNE Total:	989	440,531.00	415	153,476.00	187%	0	0.00	
TOTALS:	1,039	454,139.00	417	154,976.00	193%	53	199,535.00	127%

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SALES REPORT - Comparative by Brand per Store

THE SHOPPES LEFT WING

Period: 11/01/2024-11/10/2024

BRAND	Current Sales 11/01/2024-11/10/2024		Last Year 11/01/2023-11/10/2023		Inc/Dec%	2019 11/01/2019-11/10/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
NIKE	187	316,450.50	136	267,327.95	18%	0	0.00	
ADIDAS	137	217,470.00	96	166,440.00	30%	0	0.00	
JANSPORT	45	37,350.00	0	0.00		0	0.00	
TRAVEL BLUE	14	25,535.00	10	16,700.00	52%	3	4,500.00	467%
NESTI DANTE	0	0.00	0	0.00		1	100.00	-100%
NON-MERCH	228	0.00	162	0.00		1	0.00	
1-OUTRIGHT Total:	611	596,805.50	404	450,467.95	32%	5	4,600.00	12874%
2-CONSIGNE								
WANDERSKYE	4	25,461.00	0	0.00		0	0.00	
FILIPINIANA	55	15,560.00	0	0.00		0	0.00	
LEGEND WALKER	1	10,749.00	0	0.00		0	0.00	
HEYS	1	7,199.00	0	0.00		0	0.00	
BRIC'S-C	0	0.00	0	0.00		4	39,310.00	-100%
BVLGARI-C	0	0.00	1	7,700.00	-100%	0	0.00	
CASIO-C	0	0.00	0	0.00		1	15,995.00	-100%
FOSSIL-C	0	0.00	0	0.00		7	41,500.00	-100%
HEAD-C	0	0.00	0	0.00		0	0.00	
NESTI DANTE-C	0	0.00	0	0.00		82	21,245.00	-100%
RIDER	0	0.00	0	0.00		0	0.00	
SWAROVSKI-C	0	0.00	0	0.00		10	58,500.00	-100%
2-CONSIGNE Total:	61	58,969.00	1	7,700.00	665%	104	176,550.00	-66%
TOTALS:	672	655,774.50	405	458,167.95	43%	109	181,150.00	262%

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SALES REPORT - Comparative by Brand per Store

THE SHOPPES T3 LANDSIDE

Period: 11/01/2024-11/10/2024

BRAND	Current Sales 11/01/2024-11/10/2024		Last Year 11/01/2023-11/10/2023		Inc/Dec%	2019 11/01/2019-11/10/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
NIKE	69	95,350.00	60	118,453.50	-19%	99	177,639.00	-46%
BATH & BODY WORKS	177	80,590.00	2	0.00		0	0.00	
STANLEY	33	71,630.50	0	0.00		0	0.00	
TRAVEL BLUE	47	68,620.00	32	32,530.00	110%	29	31,469.00	118%
ANKER	20	46,195.00	0	0.00		0	0.00	
AUKEY	15	37,568.00	0	0.00		0	0.00	
USPA	9	35,150.00	1	4,499.10	681%	0	0.00	
SWAROVSKI	2	22,270.00	0	0.00		0	0.00	
ADIDAS	14	20,605.00	0	0.00		0	0.00	
LUXOTTICA	1	13,575.00	0	0.00		0	0.00	
SPERRY	2	12,990.00	0	0.00		1	4,196.50	209%
SOL DE JANEIRO	5	10,880.00	0	0.00		0	0.00	
APPLE-TRI	3	7,997.00	0	0.00		0	0.00	
VERSACE	1	6,700.00	1	6,500.00	3%	0	0.00	
JANSPORT	6	4,980.00	0	0.00		0	0.00	
JBL-TRI	1	4,449.00	0	0.00		0	0.00	
CHLOE	2	4,400.00	0	0.00		0	0.00	
MINISO	23	4,057.00	0	0.00		0	0.00	
VANS	1	3,998.00	0	0.00		0	0.00	
BIRKENSTOCK	1	3,790.00	0	0.00		0	0.00	
SPEEDO	2	2,498.00	0	0.00		0	0.00	
TRAVEL ON	1	2,190.00	0	0.00		0	0.00	
BELKIN	1	2,150.00	0	0.00		0	0.00	
SONY-TRI	2	1,598.00	0	0.00		0	0.00	
ELIZABETH ARDEN	1	650.00	0	0.00		0	0.00	
LOCAL SCARF	1	399.00	3	1,050.00	-62%	0	0.00	
BITE BLOCK - C	1	270.00	0	0.00		0	0.00	
ASICS-SL	0	0.00	0	0.00		1	2,415.00	-100%
BAYONGCIAGA	0	0.00	4	3,880.00	-100%	0	0.00	
CABEAU	0	0.00	1	2,800.00	-100%	0	0.00	
CLINIQUE	0	0.00	1	5,569.00	-100%	1	3,679.00	-100%
DESTINATION TRAVEL	0	0.00	1	1,300.00	-100%	0	0.00	
EVERLAST	0	0.00	0	0.00		36	43,714.00	-100%
GIFT BUSINESS	0	0.00	3	849.00	-100%	1	295.00	-100%

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SALES REPORT - Comparative by Brand per Store

THE SHOPPES T3 LANDSIDE

Period: 11/01/2024-11/10/2024

BRAND	Current Sales 11/01/2024-11/10/2024		Last Year 11/01/2023-11/10/2023		Inc/Dec%	2019 11/01/2019-11/10/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
NIKE-SL	0	0.00	0	0.00		0	0.00	
NON-MERCH	448	0.00	128	0.00		386	0.00	
OGON	0	0.00	1	3,300.00	-100%	0	0.00	
SAUCONY	0	0.00	0	0.00		1	2,097.00	-100%
THE BALM	0	0.00	0	0.00		1	1,120.00	-100%
<i>1-OUTRIGHT Total:</i>	889	565,549.50	238	180,730.60	212%	556	266,624.50	112%
2-CONSIGNE								
FILIPINIANA	559	200,875.00	232	86,500.00	132%	41	20,115.00	898%
OAKLEY-C	62	197,140.00	35	102,345.00	92%	34	62,139.40	217%
8A PERFORMANCE	93	109,106.00	57	68,263.00	59%	0	0.00	
SUNNIES STUDIOS-C	156	106,160.00	244	153,340.00	-30%	236	101,230.00	4%
CALVIN KLEIN-C	22	93,465.00	0	0.00		0	0.00	
SUNNIES FACE	195	88,963.00	0	0.00		0	0.00	
VERSACE-C	17	87,795.00	2	6,000.00	1363%	0	0.00	
HUGO BOSS-C	16	80,645.00	0	0.00		0	0.00	
QUIKSILVER-C	45	78,750.00	28	59,330.00	32%	2	3,402.00	2214%
YVES SAINT LAURENT-C	11	78,503.00	1	4,150.00	1791%	0	0.00	
MOSSIMO-APP	86	77,208.00	84	80,608.00	-4%	86	63,952.00	20%
WANDERSKYE	44	69,382.00	0	0.00		0	0.00	
CLINIQUE-C	25	62,475.00	3	9,000.00	594%	0	0.00	
BURBERRY-C	9	57,860.00	1	2,900.00	1895%	0	0.00	
KROOBERG	71	55,300.00	0	0.00		67	55,358.00	-0%
RALPH LAUREN-C	9	55,212.00	0	0.00		0	0.00	
CHLOE-C	7	55,130.00	0	0.00		0	0.00	
BVLGARI-C	8	54,345.00	0	0.00		0	0.00	
IT LUGGAGE-C	6	52,655.00	0	0.00		0	0.00	
ELIZABETH ARDEN-C	30	52,107.00	0	0.00		0	0.00	
GIORGIO ARMANI-C	9	50,971.00	1	5,150.00	889%	0	0.00	
BILLABONG	27	38,590.00	16	32,850.00	17%	0	0.00	
NESTI DANTE-C	211	36,575.00	0	0.00		0	0.00	
SWAROVSKI-C	3	34,225.00	8	71,490.00	-52%	0	0.00	
ROXY-C	19	30,610.00	12	32,000.00	-4%	0	0.00	
LEGEND WALKER	2	27,298.00	0	0.00		0	0.00	
DAVIDOFF-C	6	23,415.00	1	4,100.00	471%	0	0.00	

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SALES REPORT - Comparative by Brand per Store

THE SHOPPES T3 LANDSIDE

Period: 11/01/2024-11/10/2024

BRAND	Current Sales 11/01/2024-11/10/2024		Last Year 11/01/2023-11/10/2023		Inc/Dec%	2019 11/01/2019-11/10/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
2-CONSIGNE								
ADIDAS PH-C	39	22,285.00	6	4,320.00	415%	0	0.00	
HERMES-C	3	20,910.00	0	0.00		0	0.00	
PACSAFE-C	3	17,007.00	6	36,304.00	-53%	19	69,841.00	-75%
MARC JACOBS-C	3	14,630.00	0	0.00		0	0.00	
HEYS	1	8,639.00	1	6,159.20	40%	2	7,180.00	20%
U-ELEMENT	3	6,447.00	6	13,914.00	-53%	0	0.00	
GUCCI-C	1	6,375.00	0	0.00		0	0.00	
MOSCHINO-C	1	5,250.00	0	0.00		0	0.00	
FOR KEEPS-C	12	5,164.00	0	0.00		0	0.00	
TRAVEL SENTRY-C	4	4,106.00	0	0.00		0	0.00	
BEACH HUT-C	1	1,020.00	0	0.00		0	0.00	
SPEEDO-C	1	299.00	0	0.00		12	18,041.40	-98%
90210-P	0	0.00	0	0.00		2	838.00	-100%
ABERCROMBIE & FITCH-P	0	0.00	1	4,649.00	-100%	0	0.00	
ABERCROMBIE-P	0	0.00	2	9,578.00	-100%	3	12,777.00	-100%
ADIDAS PH-P	0	0.00	12	9,588.00	-100%	0	0.00	
AFTERSHOKZ	0	0.00	0	0.00		1	4,590.00	-100%
AGATHA RUIZ DE LA PRADA-P	0	0.00	1	1,319.00	-100%	1	1,319.00	-100%
AIGNER-P	0	0.00	1	3,319.00	-100%	0	0.00	
ANNA SUI-P	0	0.00	0	0.00		1	4,989.00	-100%
ANTONIO BANDERAS-P	0	0.00	12	23,708.00	-100%	2	2,738.00	-100%
ANTONIO PUIG-P	0	0.00	0	0.00		1	1,269.00	-100%
ARIANA GRANDE-P	0	0.00	0	0.00		1	2,899.00	-100%
ARTIART	0	0.00	0	0.00		5	3,828.00	-100%
ASPEN-P	0	0.00	0	0.00		1	849.00	-100%
AZZARO-P	0	0.00	0	0.00		1	7,139.00	-100%
BATH & BODY WORKS-C	0	0.00	2	2,450.00	-100%	0	0.00	
BENETTON-P	0	0.00	0	0.00		15	23,265.00	-100%
BVLGARI-P	0	0.00	0	0.00		3	15,027.00	-100%
CABINZERO	0	0.00	7	21,393.00	-100%	0	0.00	
CAROLINA HERRERA-P	0	0.00	3	25,487.00	-100%	0	0.00	
CLINIQUE-P	0	0.00	1	5,569.00	-100%	0	0.00	
CLUB CLIO-C	0	0.00	0	0.00		6	6,450.00	-100%
COTY-P	0	0.00	6	5,214.00	-100%	2	1,698.00	-100%

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SALES REPORT - Comparative by Brand per Store

THE SHOPPES T3 LANDSIDE

Period: 11/01/2024-11/10/2024

BRAND	Current Sales 11/01/2024-11/10/2024		Last Year 11/01/2023-11/10/2023		Inc/Dec%	2019 11/01/2019-11/10/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
2-CONSIGNE								
DC-C	0	0.00	0	0.00		4	8,230.00	-100%
DEFUNC	0	0.00	0	0.00		3	3,970.00	-100%
DESIGN GO-C	0	0.00	5	4,450.00	-100%	0	0.00	
ED HARDY	0	0.00	0	0.00		16	11,473.00	-100%
FERRAGAMO-P	0	0.00	0	0.00		1	4,729.00	-100%
FITFLOP-C	0	0.00	0	0.00		8	34,619.00	-100%
FRESH-P	0	0.00	0	0.00		5	2,745.00	-100%
GUY LAROCHE PARIS-P	0	0.00	0	0.00		2	6,638.00	-100%
HALO	0	0.00	0	0.00		14	9,256.00	-100%
HOCO	0	0.00	0	0.00		20	5,904.00	-100%
HOLIKA-C	0	0.00	0	0.00		1	385.00	-100%
HOLLISTER-P	0	0.00	2	4,838.00	-100%	1	839.00	-100%
HUF	0	0.00	1	2,198.00	-100%	0	0.00	
HUG ME	0	0.00	0	0.00		8	4,792.00	-100%
HYDRAPAK	0	0.00	0	0.00		8	6,926.00	-100%
ILLEST	0	0.00	10	17,180.00	-100%	0	0.00	
IPANEMA	0	0.00	0	0.00		27	39,631.00	-100%
ISLAND SOUVENIRS	0	0.00	41	13,339.25	-100%	444	103,059.25	-100%
JANSPORT-C	0	0.00	0	0.00		7	10,936.00	-100%
JAYJUN-C	0	0.00	0	0.00		2	1,170.00	-100%
JOVAN-P	0	0.00	8	6,512.00	-100%	3	2,397.00	-100%
KARL LAGERFELD-P	0	0.00	0	0.00		2	4,938.00	-100%
KATE SPADE-MC	0	0.00	0	0.00		0	0.00	
KISSNY-C	0	0.00	0	0.00		11	3,990.00	-100%
LASPLASH-C	0	0.00	0	0.00		2	1,020.00	-100%
LEADERS-C	0	0.00	0	0.00		4	5,100.00	-100%
LEWIS N CLARK	0	0.00	0	0.00		13	14,238.00	-100%
MACBETH	0	0.00	31	11,539.00	-100%	0	0.00	
MAUI AND SONS-C	0	0.00	5	5,761.00	-100%	0	0.00	
MEDIHEAL-C	0	0.00	0	0.00		2	2,120.00	-100%
MOMAX	0	0.00	0	0.00		6	16,240.00	-100%
MOSCHINO-P	0	0.00	0	0.00		1	4,889.00	-100%
MOSSIMO-FW	0	0.00	45	19,795.00	-100%	0	0.00	
NALGENE	0	0.00	0	0.00		6	4,721.00	-100%

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REGENT TRAVEL RETAIL GROUP

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ATHLEISURE

SALES REPORT - Comparative by Brand per Store

THE SHOPPES T3 LANDSIDE

Period: 11/01/2024-11/10/2024

BRAND	Current Sales 11/01/2024-11/10/2024		Last Year 11/01/2023-11/10/2023		Inc/Dec%	2019 11/01/2019-11/10/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
2-CONSIGNE								
NIKE-P	0	0.00	0	0.00		8	5,142.00	-100%
PALLADIO-C	0	0.00	0	0.00		11	5,700.00	-100%
PARKLAND-C	0	0.00	0	0.00		14	6,570.00	-100%
PERIPERA-C	0	0.00	0	0.00		13	10,625.00	-100%
PERRY ELLIS-P	0	0.00	0	0.00		2	5,588.00	-100%
PILI ANI-C	0	0.00	4	2,000.00	-100%	0	0.00	
PRAIA PILIPINAS	0	0.00	1	550.00	-100%	0	0.00	
RALPH LAUREN-P	0	0.00	1	6,259.00	-100%	0	0.00	
REEF-C	0	0.00	0	0.00		13	26,267.00	-100%
REVA-C	0	0.00	0	0.00		113	47,017.00	-100%
RIDER	0	0.00	0	0.00		6	11,766.00	-100%
SALOMON-C	0	0.00	0	0.00		3	20,271.00	-100%
SANTA CRUZ-C	0	0.00	1	2,198.00	-100%	0	0.00	
SEA TO SUMMIT	0	0.00	0	0.00		19	22,386.00	-100%
SHAKIRA-P	0	0.00	0	0.00		2	2,227.10	-100%
SNP-C	0	0.00	0	0.00		16	1,470.00	-100%
SUNGLASS HAVEN	0	0.00	5	64,345.00	-100%	10	79,859.00	-100%
TCFS-C	0	0.00	0	0.00		1	768.00	-100%
THE BALM-C	0	0.00	0	0.00		6	9,020.00	-100%
THE BODY SHOP-C	0	0.00	0	0.00		98	66,222.25	-100%
THE NORTH FACE	0	0.00	14	61,660.00	-100%	6	20,611.00	-100%
THE RAIL	0	0.00	2	2,396.00	-100%	0	0.00	
TOMS-C	0	0.00	8	30,884.00	-100%	5	20,190.00	-100%
UNDER ARMOUR-C	0	0.00	0	0.00		34	58,094.50	-100%
URBANIZE	0	0.00	0	0.00		17	24,154.00	-100%
VANS-C	0	0.00	0	0.00		40	58,173.00	-100%
WOMEN SECRET-P	0	0.00	0	0.00		2	2,438.00	-100%
2-CONSIGNE Total:	1,820	2,066,892.00	976	1,146,901.45	80%	1,604	1,310,447.90	57%
TOTALS:	2,709	2,632,441.50	1,214	1,327,632.05	98%	2,160	1,577,072.40	66%

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BEAUTY, FASHION & ACCESSORIES

BBW T3 DOM

BRAND	Current Sales 11/01/2024-11/10/2024		Last Year 11/01/2023-11/10/2023		Inc/Dec%	2019 11/01/2019-11/10/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
BATH & BODY WORKS	0	0.00	2,379	871,070.00	-100%	2,392	831,560.00	-100%
GENERIC	0	0.00	32	450.00	-100%	0	0.00	
1-OUTRIGHT Total:	0	0.00	2,411	871,520.00	-100%	2,392	831,560.00	-100%
TOTALS:	0	0.00	2,411	871,520.00	-100%	2,392	831,560.00	-100%

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BEAUTY, FASHION & ACCESSORIES

BBW T3 LANDSIDE

Period: 11/01/2024-11/10/2024

BRAND	Current Sales 11/01/2024-11/10/2024		Last Year 11/01/2023-11/10/2023		Inc/Dec%	2019 11/01/2019-11/10/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
BATH & BODY WORKS	3,484	1,121,079.00	1,700	650,370.00	72%	2,793	803,460.00	39%
GENERIC	142	0.00	128	150.00	-100%	0	0.00	
PROMOCODE	1	0.00	0	0.00		0	0.00	
1-OUTRIGHT Total:	3,627	1,121,079.00	1,828	650,520.00	72%	2,793	803,460.00	39%
TOTALS:	3,627	1,121,079.00	1,828	650,520.00	72%	2,793	803,460.00	39%

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REGENT TRAVEL RETAIL GROUP

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BEAUTY, FASHION & ACCESSORIES

SALES REPORT - Comparative by Brand per Store

BEAUTY TO GO-KALIBO

Period: 11/01/2024-11/10/2024

BRAND	Current Sales 11/01/2024-11/10/2024		Last Year 11/01/2023-11/10/2023		Inc/Dec%	2019 11/01/2019-11/10/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
TRAVEL BLUE-C	3	10,380.00	0	0.00		0	0.00	
KIEHL'S	2	6,700.00	0	0.00		0	0.00	
TRAVEL BLUE	3	4,670.00	5	7,750.00	-39%	2	2,290.14	103%
NESTI DANTE	36	3,994.00	0	0.00		104	28,624.76	-86%
VICTORIA'S SECRET	4	2,950.00	26	18,300.00	-83%	52	80,951.42	-96%
BATH & BODY WORKS	4	2,480.00	9	1,500.00	65%	0	0.00	
BEACH HUT	2	2,400.00	0	0.00		0	0.00	
ADIDAS-B4U	4	1,999.00	0	0.00		4	2,439.72	-18%
LOCCITANE	1	1,800.00	8	33,400.00	-94%	0	0.00	
KISSNY	2	1,560.00	3	1,300.00	20%	0	0.00	
BVLGARI	0	0.00	0	0.00		7	30,605.73	-100%
CALVIN KLEIN	0	0.00	1	6,300.00	-100%	1	2,944.08	-100%
CLARINS	0	0.00	0	0.00		28	206,004.11	-100%
CLINIQUE	0	0.00	1	5,500.00	-100%	0	0.00	
DAVIDOFF	0	0.00	0	0.00		3	10,665.27	-100%
ELIZABETH ARDEN	0	0.00	0	0.00		1	2,426.88	-100%
JAYJUN	0	0.00	0	0.00		3	3,572.10	-100%
L'OREAL	0	0.00	0	0.00		65	92,339.65	-100%
LANEIGE	0	0.00	0	0.00		3	8,857.62	-100%
LEADERS	0	0.00	0	0.00		1	1,514.70	-100%
MARC JACOBS	0	0.00	1	7,800.00	-100%	2	8,291.02	-100%
MEDIHEAL	0	0.00	0	0.00		1	1,516.50	-100%
MOSCHINO	0	0.00	0	0.00		1	2,269.25	-100%
ORIGINS	0	0.00	3	4,350.00	-100%	18	38,520.04	-100%
RALPH LAUREN	0	0.00	0	0.00		1	2,983.04	-100%
REVLON-B4U	0	0.00	0	0.00		10	6,887.76	-100%
SWAROVSKI	0	0.00	0	0.00		4	20,497.40	-100%
THE BODY SHOP	0	0.00	0	0.00		10	14,959.49	-100%
USPA	0	0.00	1	2,999.00	-100%	0	0.00	
VERSACE	0	0.00	0	0.00		6	32,637.84	-100%
YVES SAINT LAURENT	0	0.00	3	21,750.00	-100%	0	0.00	
1-OUTRIGHT Total:	61	38,933.00	61	110,949.00	-64%	327	601,798.52	-93%
TOTALS:	61	38,933.00	61	110,949.00	-64%	327	601,798.52	-93%

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REGENT TRAVEL RETAIL GROUP

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BEAUTY, FASHION & ACCESSORIES

SALES REPORT - Comparative by Brand per Store

BEAUTY TO GO-T3 DOM

Period: 11/01/2024-11/10/2024

BRAND	Current Sales 11/01/2024-11/10/2024		Last Year 11/01/2023-11/10/2023		Inc/Dec%	2019 11/01/2019-11/10/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
ADIDAS-B4U	0	0.00	21	15,048.00	-100%	4	2,160.00	-100%
B & D	0	0.00	1	1,150.00	-100%	0	0.00	
BERRISOM	0	0.00	0	0.00		1	560.00	-100%
BITE BLOCK	0	0.00	1	170.00	-100%	0	0.00	
BURBERRY	0	0.00	7	30,100.00	-100%	0	0.00	
BVLGARI	0	0.00	1	6,930.00	-100%	1	5,670.00	-100%
CALVIN KLEIN	0	0.00	19	75,450.00	-100%	20	70,550.00	-100%
CLINIQUE	0	0.00	28	80,200.00	-100%	6	13,225.00	-100%
CLUB CLIO	0	0.00	0	0.00		17	23,840.00	-100%
DAVIDOFF	0	0.00	9	38,340.00	-100%	16	47,450.00	-100%
DONNA KARAN	0	0.00	0	0.00		1	4,850.00	-100%
ELIZABETH ARDEN	0	0.00	0	0.00		6	12,690.00	-100%
GIORGIO ARMANI	0	0.00	9	49,305.00	-100%	10	43,200.00	-100%
HERMES	0	0.00	1	8,820.00	-100%	0	0.00	
HOLIKA	0	0.00	0	0.00		1	350.00	-100%
HUGO BOSS	0	0.00	5	25,420.00	-100%	0	0.00	
JAYJUN	0	0.00	0	0.00		5	3,665.00	-100%
KISSNY	0	0.00	0	0.00		10	4,420.00	-100%
KOCOSTAR	0	0.00	0	0.00		1	1,015.00	-100%
L'OREAL	0	0.00	0	0.00		10	9,275.00	-100%
LACOSTE	0	0.00	0	0.00		14	65,390.00	-100%
LASPLASH	0	0.00	0	0.00		2	854.00	-100%
MARC JACOBS	0	0.00	4	32,250.00	-100%	0	0.00	
MEDIHEAL	0	0.00	0	0.00		4	4,240.00	-100%
NESTI DANTE	0	0.00	0	0.00		72	17,100.00	-100%
PALLADIO	0	0.00	0	0.00		11	6,180.00	-100%
PERIPERA	0	0.00	0	0.00		17	15,150.00	-100%
PILI ANI	0	0.00	1	1,600.00	-100%	0	0.00	
PIXI	0	0.00	0	0.00		11	10,230.00	-100%
RALPH LAUREN	0	0.00	2	12,445.00	-100%	3	12,200.00	-100%
REVLON-B4U	0	0.00	0	0.00		6	3,100.00	-100%
SAVONILLE	0	0.00	1	300.00	-100%	0	0.00	
TCFS	0	0.00	0	0.00		8	6,120.00	-100%
THE BALM	0	0.00	0	0.00		27	44,315.00	-100%

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REGENT TRAVEL RETAIL GROUP

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BEAUTY, FASHION & ACCESSORIES

SALES REPORT - Comparative by Brand per Store

BEAUTY TO GO-T3 DOM

Period: 11/01/2024-11/10/2024

BRAND	Current Sales 11/01/2024-11/10/2024		Last Year 11/01/2023-11/10/2023		Inc/Dec%	2019 11/01/2019-11/10/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
TOMMY HILFIGER	0	0.00	0	0.00		1	3,950.00	-100%
TRAVEL BLUE	0	0.00	0	0.00		1	1,490.00	-100%
VERSACE	0	0.00	8	44,880.00	-100%	6	31,200.00	-100%
YADAH B4U	0	0.00	0	0.00		13	1,904.00	-100%
YVES SAINT LAURENT	0	0.00	3	23,895.00	-100%	0	0.00	
1-OUTRIGHT Total:	0	0.00	121	446,303.00	-100%	305	466,343.00	-100%
TOTALS:	0	0.00	121	446,303.00	-100%	305	466,343.00	-100%

REGENT TRAVEL RETAIL GROUP

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BEAUTY, FASHION & ACCESSORIES

SALES REPORT - Comparative by Brand per Store

CITY OF DREAMS

Period: 11/01/2024-11/10/2024

BRAND	Current Sales 11/01/2024-11/10/2024		Last Year 11/01/2023-11/10/2023		Inc/Dec%	2019 11/01/2019-11/10/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
VICTORIA'S SECRET	172	94,035.00	106	74,920.00	25%	0	0.00	
VERSACE	12	88,510.00	1	8,500.00	941%	0	0.00	
CALVIN KLEIN	12	73,285.00	1	5,025.00	1358%	0	0.00	
USPA	12	72,868.00	11	56,989.00	27%	0	0.00	
BATH & BODY WORKS	201	61,350.00	86	45,880.00	33%	0	0.00	
TUMI	2	48,780.00	0	0.00		0	0.00	
SWAROVSKI	3	48,750.00	0	0.00		0	0.00	
NIKE	23	42,200.00	1	6,595.00	539%	0	0.00	
NESTI DANTE	85	34,440.00	0	0.00		0	0.00	
ANKER	12	26,560.00	0	0.00		0	0.00	
APPLE	7	26,393.00	2	4,998.00	428%	0	0.00	
BVLGARI	2	25,400.00	0	0.00		0	0.00	
HUGO BOSS	3	24,300.00	3	19,980.00	21%	0	0.00	
RALPH LAUREN	3	22,750.00	0	0.00		0	0.00	
ELIZABETH ARDEN	10	21,800.00	0	0.00		0	0.00	
DAVIDOFF	4	21,300.00	3	17,395.00	22%	0	0.00	
TOBLERONE	41	20,110.00	8	4,600.00	337%	0	0.00	
LEXINGHAM	7	19,775.00	1	1,750.00	1030%	0	0.00	
JOHNNIE WALKER	3	18,470.00	7	47,530.00	-61%	0	0.00	
GIORGIO ARMANI	2	16,400.00	0	0.00		0	0.00	
TRAVEL BLUE	7	12,730.00	0	0.00		0	0.00	
BURBERRY	1	9,800.00	5	43,400.00	-77%	0	0.00	
YVES SAINT LAURENT	1	9,400.00	1	11,800.00	-20%	0	0.00	
MARS	10	9,000.00	4	4,400.00	104%	0	0.00	
CADBURY	24	8,400.00	9	3,150.00	166%	0	0.00	
CHIVAS	3	8,070.00	2	5,380.00	50%	0	0.00	
ALL CHOCOLATES	2	8,000.00	0	0.00		0	0.00	
MARSHALL	1	7,599.00	1	7,399.00	2%	0	0.00	
JACK DANIEL'S	2	6,980.00	0	0.00		0	0.00	
MARC JACOBS	1	6,300.00	0	0.00		0	0.00	
FERRERO ROCHER	3	4,500.00	6	8,940.00	-49%	0	0.00	
LOCCITANE	1	4,400.00	0	0.00		0	0.00	
JOSE CUERVO	2	4,000.00	0	0.00		0	0.00	
C&H	12	3,600.00	3	900.00	300%	0	0.00	

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REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

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BEAUTY, FASHION & ACCESSORIES

SALES REPORT - Comparative by Brand per Store

CITY OF DREAMS

Period: 11/01/2024-11/10/2024

BRAND	Current Sales 11/01/2024-11/10/2024		Last Year 11/01/2023-11/10/2023		Inc/Dec%	2019 11/01/2019-11/10/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
NESTLE	12	3,600.00	1	2,100.00	71%	0	0.00	
TANQUERAY	1	3,490.00	0	0.00		0	0.00	
MINISO-O	3	2,867.00	2	1,678.00	70%	0	0.00	
AUKEY	3	2,610.00	0	0.00		0	0.00	
YELLOW TAIL	1	1,200.00	8	9,600.00	-87%	0	0.00	
JBL	2	990.00	8	27,442.00	-96%	0	0.00	
ADIDAS	1	800.00	0	0.00		0	0.00	
ALOHA	0	0.00	2	2,200.00	-100%	0	0.00	
BEACH HUT	0	0.00	1	1,400.00	-100%	0	0.00	
BRIC'S	0	0.00	1	6,350.00	-100%	0	0.00	
CHANEL	0	0.00	45	22,500.00	-100%	0	0.00	
DALMORE	0	0.00	1	16,190.00	-100%	0	0.00	
ESTEE LAUDER	0	0.00	1	7,900.00	-100%	0	0.00	
GUCCI	0	0.00	1	7,800.00	-100%	0	0.00	
HENNESSY	0	0.00	1	4,990.00	-100%	0	0.00	
HERSHEY'S	0	0.00	4	6,500.00	-100%	0	0.00	
JACOBSEN	0	0.00	1	1,500.00	-100%	0	0.00	
JO MALONE	0	0.00	2	12,300.00	-100%	0	0.00	
JUICY COUTURE	0	0.00	1	8,999.00	-100%	0	0.00	
KETELONE	0	0.00	1	2,990.00	-100%	0	0.00	
KIEHL'S	0	0.00	1	2,500.00	-100%	0	0.00	
LOQI	0	0.00	1	900.00	-100%	0	0.00	
MOSCHINO	0	0.00	1	7,500.00	-100%	0	0.00	
NON-MERCH	58	0.00	39	0.00		0	0.00	
PAPER/PLASTIC BAGS	0	0.00	28	0.00		0	0.00	
REMY MARTIN	0	0.00	1	10,990.00	-100%	0	0.00	
SONY	0	0.00	3	9,397.00	-100%	0	0.00	
TD FRANCE	0	0.00	2	3,200.00	-100%	0	0.00	
TEQUILA ROSE	0	0.00	1	1,800.00	-100%	0	0.00	
VS PAPER BAGS	16	0.00	14	0.00		0	0.00	
1-OUTRIGHT Total:	783	925,812.00	433	558,257.00	65%	0	0.00	
2-CONSIGNE								
HEYS	18	108,832.00	0	0.00		0	0.00	
MINISO	1	399.00	0	0.00		0	0.00	

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BEAUTY, FASHION & ACCESSORIES

CITY OF DREAMS

BRAND	Current Sales 11/01/2024-11/10/2024		Last Year 11/01/2023-11/10/2023		Inc/Dec%	2019 11/01/2019-11/10/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
2-CONSIGNE Total:	19	109,231.00	0	0.00		0	0.00	
TOTALS:	802	1,035,043.00	433	558,257.00	85%	0	0.00	

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BEAUTY, FASHION & ACCESSORIES

MAC T3 DOM

BRAND	Current Sales 11/01/2024-11/10/2024		Last Year 11/01/2023-11/10/2023		Inc/Dec%	2019 11/01/2019-11/10/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
MAC	255	409,462.50	240	333,384.50	22%	305	421,465.50	-2%
MAC & JML TESTER	0	0.00	1	0.00		0	0.00	
PAPER/PLASTIC BAGS	0	0.00	2	0.00		0	0.00	
PROMOCODE	49	0.00	0	0.00		0	0.00	
1-OUTRIGHT Total:	304	409,462.50	243	333,384.50	22%	305	421,465.50	-2%
TOTALS:	304	409,462.50	243	333,384.50	22%	305	421,465.50	-2%

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BEAUTY, FASHION & ACCESSORIES

MAC T3 INTL

Period: 11/01/2024-11/10/2024

BRAND	Current Sales 11/01/2024-11/10/2024		Last Year 11/01/2023-11/10/2023		Inc/Dec%	2019 11/01/2019-11/10/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
MAC	128	210,392.50	139	163,605.00	28%	296	377,126.00	-44%
GENERIC	1	0.00	0	0.00		0	0.00	
MAC & JML TESTER	0	0.00	33	0.00		0	0.00	
PROMOCODE	17	0.00	0	0.00		0	0.00	
1-OUTRIGHT Total:	146	210,392.50	172	163,605.00	28%	296	377,126.00	-44%
TOTALS:	146	210,392.50	172	163,605.00	28%	296	377,126.00	-44%

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BEAUTY, FASHION & ACCESSORIES

T3 INTL JO MALONE

T3 INTL JO MALONE

BRAND	Current Sales 11/01/2024-11/10/2024		Last Year 11/01/2023-11/10/2023		Inc/Dec%	2019 11/01/2019-11/10/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
JO MALONE	72	312,487.50	40	215,870.00	44%	60	297,950.00	4%
GENERIC	4	0.00	0	0.00		0	0.00	
MAC & JML TESTER	0	0.00	1	0.00		0	0.00	
1-OUTRIGHT Total:	76	312,487.50	41	215,870.00	44%	60	297,950.00	4%
TOTALS:	76	312,487.50	41	215,870.00	44%	60	297,950.00	4%

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BEAUTY, FASHION & ACCESSORIES

T3 INTL KIEHLS

BRAND	Current Sales 11/01/2024-11/10/2024		Last Year 11/01/2023-11/10/2023		Inc/Dec%	2019 11/01/2019-11/10/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
KIEHL'S	29	97,267.50	40	78,845.00	23%	138	304,241.00	-68%
GENERIC	5	0.00	0	0.00		0	0.00	
PROMOCODE	1	0.00	0	0.00		0	0.00	
1-OUTRIGHT Total:	35	97,267.50	40	78,845.00	23%	138	304,241.00	-68%
TOTALS:	35	97,267.50	40	78,845.00	23%	138	304,241.00	-68%

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REGENT TRAVEL RETAIL GROUP

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BEAUTY, FASHION & ACCESSORIES

SALES REPORT - Comparative by Brand per Store

THE RUNWAY T3 INTL (S6)

Period: 11/01/2024-11/10/2024

BRAND	Current Sales 11/01/2024-11/10/2024		Last Year 11/01/2023-11/10/2023		Inc/Dec%	2019 11/01/2019-11/10/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
TRAVEL BLUE	201	315,280.00	146	193,704.00	62%	57	77,345.00	307%
NIKE	61	94,865.00	0	0.00		0	0.00	
STANLEY	26	65,780.00	0	0.00		0	0.00	
ADIDAS	26	34,700.00	0	0.00		0	0.00	
ANKER	15	30,030.00	0	0.00		0	0.00	
LEXINGHAM	20	26,940.00	12	12,500.00	115%	0	0.00	
USPA	5	25,695.00	0	0.00		0	0.00	
APPLE	3	18,897.00	0	0.00		0	0.00	
DELSEY	1	15,990.00	0	0.00		0	0.00	
JANSPORT	12	9,960.00	0	0.00		0	0.00	
BELKIN	3	8,450.00	0	0.00		0	0.00	
GIORGIO ARMANI	1	4,935.00	0	0.00		0	0.00	
SONY	3	3,430.00	0	0.00		0	0.00	
BURBERRY	1	2,465.00	0	0.00		0	0.00	
JBL	1	2,299.00	0	0.00		0	0.00	
ELIZABETH ARDEN	1	1,870.00	0	0.00		0	0.00	
AUKEY	1	1,200.00	0	0.00		0	0.00	
BEACH HUT	1	1,200.00	0	0.00		0	0.00	
NESTI DANTE	1	300.00	0	0.00		0	0.00	
BATH & BODY WORKS	0	0.00	29	19,540.00	-100%	0	0.00	
BE RELAX	0	0.00	16	46,220.00	-100%	0	0.00	
CLINIQUE	0	0.00	2	5,200.00	-100%	0	0.00	
COCCINELLE	0	0.00	0	0.00		1	14,550.00	-100%
FOSSIL	0	0.00	0	0.00		2	8,200.00	-100%
LACOSTE	0	0.00	1	6,450.00	-100%	0	0.00	
NON-MERCH	94	0.00	0	0.00		0	0.00	
SBS	0	0.00	2	2,400.00	-100%	0	0.00	
SWAROVSKI	0	0.00	0	0.00		8	74,510.00	-100%
VICTORIA'S SECRET	0	0.00	0	0.00		23	28,600.00	-100%
1-OUTRIGHT Total:	477	664,286.00	208	286,014.00	132%	91	203,205.00	226%
2-CONSIGNE								
SUNNIES STUDIOS	238	202,995.00	0	0.00		0	0.00	
FILIPINIANA	93	33,610.00	0	0.00		0	0.00	
WANDERSKYE	8	21,332.00	0	0.00		0	0.00	

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BEAUTY, FASHION & ACCESSORIES

THE RUNWAY T3 INTL (S6)

BRAND	Current Sales 11/01/2024-11/10/2024		Last Year 11/01/2023-11/10/2023		Inc/Dec%	2019 11/01/2019-11/10/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
2-CONSIGNE								
FOR KEEPS-C	15	8,198.00	0	0.00		0	0.00	
JUICY COUTURE-C	0	0.00	1	6,749.10	-100%	0	0.00	
USPA-C	0	0.00	4	18,696.00	-100%	0	0.00	
2-CONSIGNE Total:	354	266,135.00	5	25,445.10	945%	0	0.00	
TOTALS:	831	930,421.00	213	311,459.10	198%	91	203,205.00	357%

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BEAUTY, FASHION & ACCESSORIES

VS T3 DOM

VS T3 DOM

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BEAUTY, FASHION & ACCESSORIES

VS T3 LANDSIDE

Period: 11/01/2024-11/10/2024

BRAND	Current Sales 11/01/2024-11/10/2024		Last Year 11/01/2023-11/10/2023		Inc/Dec%	2019 11/01/2019-11/10/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
VICTORIA'S SECRET	1,430	1,142,968.00	1,364	833,760.00	37%	1,390	978,061.00	16%
GENERIC	123	0.00	97	3,600.00	-100%	0	0.00	
VS PAPER BAGS	157	0.00	0	0.00		0	0.00	
VS-TESTER	0	0.00	0	0.00		5	0.00	
1-OUTRIGHT Total:	1,710	1,142,968.00	1,461	837,360.00	36%	1,395	978,061.00	16%
TOTALS:	1,710	1,142,968.00	1,461	837,360.00	36%	1,395	978,061.00	16%

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REGENT TRAVEL RETAIL GROUP

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FOOD, CONVENIENCE & GIFTING**SALES REPORT - Comparative by Brand per Store****AIRMALL BOHOL**

Period: 11/01/2024-11/10/2024

BRAND	Current Sales 11/01/2024-11/10/2024		Last Year 11/01/2023-11/10/2023		Inc/Dec%	2019 11/01/2019-11/10/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
GOLDILOCKS OUTRIGHT	112	12,855.71	0	0.00		0	0.00	
MARS	38	12,470.00	0	0.00		0	0.00	
TRAVEL BLUE	7	12,230.00	0	0.00		0	0.00	
PEANUT KISSES	24	10,800.00	0	0.00		0	0.00	
VICTORIA'S SECRET	11	9,870.00	0	0.00		0	0.00	
7D	30	7,500.00	0	0.00		0	0.00	
PASALUBONG PACK	3	7,385.00	0	0.00		0	0.00	
BATH & BODY WORKS	21	7,100.00	0	0.00		0	0.00	
PREMIER	124	6,200.00	0	0.00		0	0.00	
LEXINGHAM	4	5,430.00	0	0.00		0	0.00	
HERSHEY'S	12	4,280.00	0	0.00		0	0.00	
GROOVY	14	3,850.00	0	0.00		0	0.00	
CADBURY	5	3,695.00	0	0.00		0	0.00	
NESTI DANTE	13	3,550.00	0	0.00		0	0.00	
PRINGLES	13	2,860.00	0	0.00		0	0.00	
COCA COLA	21	2,350.00	0	0.00		0	0.00	
TOBLERONE	9	2,050.00	0	0.00		0	0.00	
STARBUCKS	8	2,000.00	0	0.00		0	0.00	
POCARI	12	1,800.00	0	0.00		0	0.00	
SAN MIGUEL	17	1,700.00	0	0.00		0	0.00	
LINDT	5	1,550.00	0	0.00		0	0.00	
HARIBO	10	1,500.00	0	0.00		0	0.00	
MENTOS	11	1,300.00	0	0.00		0	0.00	
KATINKO	6	1,110.00	0	0.00		0	0.00	
CANDY CORNER	4	1,050.00	0	0.00		0	0.00	
FLAMINGO	4	1,050.00	0	0.00		0	0.00	
EVIAN	5	1,000.00	0	0.00		0	0.00	
BEACH HUT	1	900.00	0	0.00		0	0.00	
NESTLE	4	900.00	0	0.00		0	0.00	
FRUITELLA	8	800.00	0	0.00		0	0.00	
GATORADE	8	800.00	0	0.00		0	0.00	
TROLI	3	800.00	0	0.00		0	0.00	
CEBU DRIED MANGOES-O	2	700.00	0	0.00		0	0.00	
JACK & JILL	11	600.00	0	0.00		0	0.00	

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REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

AIRMALL BOHOL

Period: 11/01/2024-11/10/2024

BRAND	Current Sales 11/01/2024-11/10/2024		Last Year 11/01/2023-11/10/2023		Inc/Dec%	2019 11/01/2019-11/10/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
ES	2	560.00	0	0.00		0	0.00	
KINDER JOY	5	500.00	0	0.00		0	0.00	
SMART C	5	500.00	0	0.00		0	0.00	
KINDER BUENO	5	480.00	0	0.00		0	0.00	
OISHI	5	420.00	0	0.00		0	0.00	
ICE BREAKER	2	400.00	0	0.00		0	0.00	
TIC TAC	6	360.00	0	0.00		0	0.00	
SANICARE	4	330.00	0	0.00		0	0.00	
CHIPS AHOY	3	300.00	0	0.00		0	0.00	
MOGU MOGU	3	300.00	0	0.00		0	0.00	
SPRITE	3	300.00	0	0.00		0	0.00	
HAPPY HEARTS-O	1	299.00	0	0.00		0	0.00	
COOL & CLEAN	3	271.43	0	0.00		0	0.00	
DOUBLEMINT	8	240.00	0	0.00		0	0.00	
LCTI	1	230.00	0	0.00		0	0.00	
SISTER	2	200.00	0	0.00		0	0.00	
VSF	2	180.00	0	0.00		0	0.00	
REDBULL	1	160.00	0	0.00		0	0.00	
NISSIN	2	140.00	0	0.00		0	0.00	
ROYAL	1	100.00	0	0.00		0	0.00	
SKITTLES	1	100.00	0	0.00		0	0.00	
VITA COCO	1	100.00	0	0.00		0	0.00	
CASINO	1	70.00	0	0.00		0	0.00	
M.Y. SAN	1	60.00	0	0.00		0	0.00	
MONDE	1	50.00	0	0.00		0	0.00	
BUNDLE PROMO	20	0.00	0	0.00		0	0.00	
GENERIC	3	0.00	0	0.00		0	0.00	
PLASTIC/PAPER BAG	48	0.00	0	0.00		0	0.00	
1-OUTRIGHT Total:	720	140,686.14	0	0.00		0	0.00	
2-CONSIGNE								
CHOWEE	15	3,000.00	0	0.00		0	0.00	
HEYS	1	2,300.00	0	0.00		0	0.00	
2-CONSIGNE Total:	16	5,300.00	0	0.00		0	0.00	

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FOOD, CONVENIENCE & GIFTING

AIRMAIL BOHOL

BRAND	Current Sales 11/01/2024-11/10/2024		Last Year 11/01/2023-11/10/2023		Inc/Dec%	2019 11/01/2019-11/10/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
TOTALS:	736	145,986.14	0	0.00		0	0.00	

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REGENT TRAVEL RETAIL GROUP

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35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

FOOD, CONVENIENCE & GIFTING**SALES REPORT - Comparative by Brand per Store****AIRMALL ILOILO**

Period: 11/01/2024-11/10/2024

BRAND	Current Sales 11/01/2024-11/10/2024		Last Year 11/01/2023-11/10/2023		Inc/Dec%	2019 11/01/2019-11/10/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
ALL CHOCOLATES FUNSIZE	12	40,800.00	0	0.00		0	0.00	
PASALUBONG PACK	9	23,955.00	0	0.00		0	0.00	
VICTORIA'S SECRET	29	22,040.00	0	0.00		0	0.00	
MARS	18	8,980.00	0	0.00		0	0.00	
NESTLE	20	7,370.00	0	0.00		0	0.00	
BATH & BODY WORKS	11	6,850.00	0	0.00		0	0.00	
PREMIER	47	3,290.00	0	0.00		0	0.00	
FERRERO ROCHER	2	2,980.00	0	0.00		0	0.00	
PRINGLES	14	2,904.00	0	0.00		0	0.00	
HAVAIANAS	2	2,398.00	0	0.00		0	0.00	
HERSHEY'S	10	2,130.00	0	0.00		0	0.00	
TRAVEL BLUE	1	1,690.00	0	0.00		0	0.00	
MINISO	3	1,650.00	0	0.00		0	0.00	
POCARI	9	1,350.00	0	0.00		0	0.00	
FRITO LAY	6	1,344.00	0	0.00		0	0.00	
NUTELLA	3	1,050.00	0	0.00		0	0.00	
CANDY CORNER	5	1,000.00	0	0.00		0	0.00	
TY	2	990.00	0	0.00		0	0.00	
GATORADE	9	900.00	0	0.00		0	0.00	
EVIAN	4	800.00	0	0.00		0	0.00	
COCA COLA	7	750.00	0	0.00		0	0.00	
STREPSILS	5	750.00	0	0.00		0	0.00	
CADBURY	7	700.00	0	0.00		0	0.00	
TOBLERONE	1	500.00	0	0.00		0	0.00	
HARIBO	3	450.00	0	0.00		0	0.00	
GROWERS	4	400.00	0	0.00		0	0.00	
CHEETOS	1	300.00	0	0.00		0	0.00	
ROYAL	3	300.00	0	0.00		0	0.00	
VITA COCO	3	300.00	0	0.00		0	0.00	
BEACH HUT	1	295.00	0	0.00		0	0.00	
C&H	1	280.00	0	0.00		0	0.00	
FLAMINGO	1	250.00	0	0.00		0	0.00	
SANICARE	3	205.00	0	0.00		0	0.00	
MENTOS	2	200.00	0	0.00		0	0.00	

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FOOD, CONVENIENCE & GIFTING

AIRMALL ILOILO**AIRMALL ILOILO**

BRAND	Current Sales 11/01/2024-11/10/2024		Last Year 11/01/2023-11/10/2023		Inc/Dec%	2019 11/01/2019-11/10/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
MICHELLE'S OUTRIGHT	1	200.00	0	0.00		0	0.00	
TIC TAC	4	200.00	0	0.00		0	0.00	
RICOLA	1	150.00	0	0.00		0	0.00	
DOUBLEMINT	6	120.00	0	0.00		0	0.00	
FISHERMAN'S FRIEND	1	120.00	0	0.00		0	0.00	
GREEN CROSS	1	100.00	0	0.00		0	0.00	
1-OUTRIGHT Total:	272	141,041.00	0	0.00		0	0.00	
TOTALS:	272	141,041.00	0	0.00		0	0.00	

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REGENT TRAVEL RETAIL GROUP

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

AIRMALL T3 DOM

Period: 11/01/2024-11/10/2024

BRAND	Current Sales 11/01/2024-11/10/2024		Last Year 11/01/2023-11/10/2023		Inc/Dec%	2019 11/01/2019-11/10/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
ALL CHOCOLATES FUNSIZE	103	360,500.00	37	125,800.00	186%	138	269,100.00	33%
PASALUBONG PACK	102	306,285.00	67	185,220.00	65%	135	235,465.00	30%
TOBLERONE	254	138,250.00	300	66,000.00	109%	139	59,400.00	132%
MARS	219	114,130.00	200	73,020.00	56%	122	10,650.00	971%
PREMIER	1,408	103,050.00	1,669	95,257.14	8%	0	0.00	
GOLDILOCKS OUTRIGHT	413	79,650.00	598	87,152.00	-8%	0	0.00	
JOHNNIE WALKER	11	58,280.00	23	98,480.00	-40%	34	83,200.00	-29%
CADBURY	151	47,730.00	33	11,150.00	328%	134	25,015.00	90%
NESTLE	130	36,050.00	45	16,750.00	115%	101	29,065.00	24%
CLINIQUE	12	35,700.00	0	0.00		0	0.00	
EVIAN	147	35,200.00	115	21,650.00	62%	58	6,355.00	453%
HERSHEY'S	92	32,160.00	50	36,600.00	-12%	167	67,610.00	-52%
TRAVEL BLUE	30	31,380.00	15	14,855.00	111%	0	0.00	
CALVIN KLEIN	6	27,710.00	0	0.00		0	0.00	
LOTTE	58	26,960.00	50	6,435.00	318%	14	7,350.00	266%
KIRKLAND	10	22,000.00	0	0.00		12	21,600.00	1%
YVES SAINT LAURENT	3	21,549.00	0	0.00		0	0.00	
VERSACE	3	19,975.00	0	0.00		0	0.00	
HUGO BOSS	3	18,700.00	0	0.00		0	0.00	
POCARI	120	18,000.00	83	9,960.00	80%	18	1,530.00	1076%
GIORGIO ARMANI	3	17,809.00	0	0.00		0	0.00	
RALPH LAUREN	3	17,384.00	0	0.00		0	0.00	
GATORADE	171	17,100.00	129	12,900.00	32%	38	2,660.00	542%
COOL & CLEAN	164	16,400.00	98	9,800.00	67%	0	0.00	
PRINGLES	67	15,300.00	29	6,380.00	139%	19	3,660.00	318%
SAN MIGUEL	94	14,100.00	101	10,100.00	39%	57	5,700.00	147%
DAVIDOFF	3	13,940.00	0	0.00		0	0.00	
TROLLI	40	13,610.00	2	660.00	1962%	82	24,480.00	-44%
COCA COLA	124	13,100.00	150	16,800.00	-22%	0	0.00	
BURBERRY	6	13,005.00	0	0.00		0	0.00	
CHIVAS REGAL	4	12,000.00	6	18,000.00	-33%	1	2,350.00	410%
CHLOE	2	11,305.00	0	0.00		0	0.00	
MENTOS	109	10,400.00	109	10,900.00	-4%	0	0.00	
FRITO LAY	84	10,140.00	37	8,400.00	20%	18	3,450.00	193%

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

AIRMALL T3 DOM

Period: 11/01/2024-11/10/2024

BRAND	Current Sales 11/01/2024-11/10/2024		Last Year 11/01/2023-11/10/2023		Inc/Dec%	2019 11/01/2019-11/10/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
LEXINGHAM	8	9,650.00	5	7,140.00	35%	0	0.00	
DON PAPA	3	9,000.00	0	0.00		0	0.00	
FERRERO ROCHER	27	8,550.00	8	7,200.00	18%	47	18,200.00	-53%
BAILEYS	5	8,500.00	1	1,400.00	507%	3	3,600.00	136%
SMART C	84	8,400.00	84	8,400.00	0%	0	0.00	
MOGU MOGU	81	8,100.00	70	7,000.00	15%	0	0.00	
ELIZABETH ARDEN	3	8,033.00	0	0.00		0	0.00	
HENNESSY	1	8,000.00	1	4,500.00	77%	2	8,000.00	0%
POCKY	77	6,280.00	6	640.00	881%	0	0.00	
FUNDADOR	4	5,400.00	7	6,800.00	-20%	9	11,650.00	-53%
STREPSILS	29	5,220.00	22	3,300.00	58%	13	1,950.00	167%
BACARDI	3	5,100.00	6	6,600.00	-22%	11	8,350.00	-38%
MERBA	23	5,100.00	0	0.00		4	1,000.00	410%
DOUBLEMINT	162	4,320.00	119	3,570.00	21%	0	0.00	
BROOKSIDE	4	4,200.00	0	0.00		4	4,800.00	-12%
SANICARE	42	4,110.00	43	3,450.00	19%	9	725.00	466%
BROWNIES UNLIMITED	16	4,000.00	0	0.00		0	0.00	
HARIBO	26	3,900.00	12	1,800.00	116%	0	0.00	
JACK & JILL	41	3,900.00	78	1,632.00	138%	0	0.00	
KINDER JOY	44	3,700.00	53	5,300.00	-30%	62	4,260.00	-13%
STARBUCKS	14	3,500.00	0	0.00		0	0.00	
GIFT BUSINESS	41	3,346.00	15	2,664.00	25%	0	0.00	
CANDY CORNER	20	3,050.00	41	8,700.00	-64%	0	0.00	
REDBULL	19	3,040.00	17	2,720.00	11%	5	650.00	367%
ALFONSO	3	2,900.00	3	2,200.00	31%	9	10,370.00	-72%
ZAINI	8	2,800.00	0	0.00		0	0.00	
JINRO	14	2,780.00	4	800.00	247%	0	0.00	
YELLOW TAIL	3	2,700.00	6	5,400.00	-50%	1	810.00	233%
LOACKER	16	2,640.00	9	1,807.50	46%	20	15,000.00	-82%
RUFFLES	10	2,464.00	10	3,160.00	-22%	0	0.00	
FRUITELLA	27	2,400.00	3	240.00	900%	0	0.00	
JOSE CUERVO	1	2,400.00	0	0.00		1	2,000.00	20%
SMIRNOFF	2	2,400.00	5	6,000.00	-60%	5	3,500.00	-31%
GUCCI	1	2,125.00	0	0.00		0	0.00	

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

AIRMALL T3 DOM

Period: 11/01/2024-11/10/2024

BRAND	Current Sales 11/01/2024-11/10/2024		Last Year 11/01/2023-11/10/2023		Inc/Dec%	2019 11/01/2019-11/10/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
CHEETOS	9	2,100.00	12	3,600.00	-41%	8	2,000.00	5%
NUTELLA	7	2,100.00	0	0.00		1	200.00	950%
OISHI	26	2,080.00	15	1,200.00	73%	0	0.00	
MARC JACOBS	1	1,870.00	0	0.00		0	0.00	
BELGIAN	4	1,800.00	0	0.00		0	0.00	
ROYAL	18	1,800.00	14	1,400.00	28%	0	0.00	
MICHELLES OUTRIGHT	7	1,750.00	1	200.00	775%	0	0.00	
SPRITE	17	1,700.00	14	1,400.00	21%	0	0.00	
GREEN CROSS	19	1,650.00	23	1,600.00	3%	0	0.00	
ABSOLUT	1	1,500.00	0	0.00		2	3,475.00	-56%
LEMON DOU	10	1,500.00	18	2,700.00	-44%	0	0.00	
VITA COCO	14	1,400.00	27	2,700.00	-48%	0	0.00	
CHIPS AHOY	11	1,320.00	0	0.00		0	0.00	
KATINKO	7	1,290.00	0	0.00		0	0.00	
FOX'S	3	1,200.00	0	0.00		0	0.00	
RICOLA	8	1,200.00	0	0.00		0	0.00	
SISTER	12	1,200.00	12	1,200.00	0%	0	0.00	
DINGDONG	23	1,150.00	11	550.00	109%	0	0.00	
GRANNY GOOSE	11	1,100.00	9	720.00	52%	0	0.00	
ICE BREAKER	6	1,000.00	14	2,800.00	-64%	7	1,400.00	-28%
CHUPA CHUPS	4	900.00	9	2,100.00	-57%	0	0.00	
HARDYS	1	900.00	5	4,000.00	-77%	3	2,050.00	-56%
C&H	4	800.00	2	450.00	77%	13	2,600.00	-69%
GENERIC MERCHANDISE	2	600.00	0	0.00		0	0.00	
LAMPEIN	4	600.00	0	0.00		0	0.00	
FLAMINGO	2	500.00	3	750.00	-33%	24	6,300.00	-92%
FISHERMAN'S FRIEND	3	360.00	16	1,920.00	-81%	0	0.00	
GROOVY	1	300.00	25	3,360.00	-91%	0	0.00	
WHITEFLOWER	2	300.00	0	0.00		0	0.00	
FIBISCO	2	200.00	12	454.00	-55%	0	0.00	
7D	0	0.00	0	0.00		8	1,930.00	-100%
7UP	0	0.00	0	0.00		9	630.00	-100%
ALOHA	0	0.00	4	2,450.00	-100%	0	0.00	
AQUAFINA	0	0.00	0	0.00		277	8,310.00	-100%

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SALES REPORT - Comparative by Brand per Store

AIRMALL T3 DOM

Period: 11/01/2024-11/10/2024

BRAND	Current Sales 11/01/2024-11/10/2024		Last Year 11/01/2023-11/10/2023		Inc/Dec%	2019 11/01/2019-11/10/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
BATH & BODY WORKS	0	0.00	0	0.00		0	0.00	
BUNDLE PROMO	250	0.00	0	0.00		0	0.00	
CALBEE	0	0.00	3	240.00	-100%	0	0.00	
CAPTAIN MORGAN	0	0.00	0	0.00		2	1,600.00	-100%
CARLOS I	0	0.00	0	0.00		4	5,800.00	-100%
CHEF TONY	0	0.00	0	0.00		7	380.00	-100%
COMBOS	0	0.00	1	400.00	-100%	6	1,500.00	-100%
DEL MONTE	0	0.00	0	0.00		26	1,820.00	-100%
DELICO	0	0.00	2	800.00	-100%	0	0.00	
DORITOS	0	0.00	0	0.00		8	2,000.00	-100%
ECO BAG	0	0.00	3	750.00	-100%	0	0.00	
GLENFIDDICH	0	0.00	1	7,500.00	-100%	0	0.00	
GLENLIVET	0	0.00	0	0.00		2	5,600.00	-100%
GODIVA	0	0.00	0	0.00		14	7,000.00	-100%
GREY GOOSE	0	0.00	1	4,500.00	-100%	2	6,000.00	-100%
GROWERS	0	0.00	4	400.00	-100%	0	0.00	
J&B	0	0.00	0	0.00		8	5,840.00	-100%
JACK DANIELS	0	0.00	2	6,400.00	-100%	5	13,650.00	-100%
JAGERMEISTER	0	0.00	0	0.00		1	1,900.00	-100%
JELLY BEAN	0	0.00	0	0.00		2	850.00	-100%
JIM BEAM	0	0.00	1	2,000.00	-100%	1	2,900.00	-100%
KETTLE KORN	0	0.00	2	200.00	-100%	0	0.00	
KINDER BUENO	0	0.00	29	3,480.00	-100%	12	4,000.00	-100%
LIPTON	0	0.00	0	0.00		9	630.00	-100%
MALIBU	0	0.00	0	0.00		1	925.00	-100%
MARTINI	0	0.00	0	0.00		1	1,100.00	-100%
MEIJI MACADEMIA	0	0.00	0	0.00		12	3,000.00	-100%
MONIEGOLD	0	0.00	1	150.00	-100%	0	0.00	
MOUNTAIN DEW	0	0.00	0	0.00		12	840.00	-100%
MUNCHIES	0	0.00	0	0.00		5	1,140.00	-100%
NITS	0	0.00	0	0.00		4	500.00	-100%
NON-MERCH	725	0.00	0	0.00		0	0.00	
PAPER/PLASTIC BAGS	0	0.00	254	1,060.00	-100%	0	0.00	
PEPSI	0	0.00	0	0.00		10	700.00	-100%

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SALES REPORT - Comparative by Brand per Store

AIRMALL T3 DOM

Period: 11/01/2024-11/10/2024

BRAND	Current Sales		Last Year		Inc/Dec%	2019		Inc/Dec%
	11/01/2024-11/10/2024		11/01/2023-11/10/2023			11/01/2019-11/10/2019		
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
PERRIER WATER	0	0.00	10	1,500.00	-100%	0	0.00	
PIKNIK	0	0.00	2	500.00	-100%	5	1,150.00	-100%
PLANTERS	0	0.00	0	0.00		3	750.00	-100%
REMY MARTIN	0	0.00	1	3,200.00	-100%	0	0.00	
RONDOLETTI	0	0.00	2	2,000.00	-100%	0	0.00	
ROYAL DANSK	0	0.00	0	0.00		1	507.50	-100%
SEBAGO	0	0.00	0	0.00		0	0.00	
SKETCHBOOKS	0	0.00	0	0.00		0	0.00	
SKITTLES	0	0.00	37	3,700.00	-100%	0	0.00	
TIC TAC	0	0.00	34	1,700.00	-100%	32	1,600.00	-100%
TIFFANY	0	0.00	4	3,980.00	-100%	0	0.00	
TRUFETTES	0	0.00	1	1,300.00	-100%	0	0.00	
TY	0	0.00	0	0.00		12	2,317.00	-100%
VICKS	0	0.00	4	600.00	-100%	0	0.00	
VINA APALTAGUA	0	0.00	0	0.00		18	6,840.00	-100%
VOORTMAN	0	0.00	0	0.00		1	300.00	-100%
VSC	0	0.00	0	0.00		1	450.00	-100%
WITORS PRALINE	0	0.00	0	0.00		6	4,900.00	-100%
WOLF BLASS	0	0.00	5	3,750.00	-100%	2	1,260.00	-100%
WONKA	0	0.00	0	0.00		1	120.00	-100%
WOODBIDGE	0	0.00	0	0.00		3	2,535.00	-100%
YANYAN	0	0.00	4	400.00	-100%	0	0.00	
1-OUTRIGHT Total:	6,225	1,927,030.00	5,228	1,130,756.64	70%	2,083	1,074,804.50	79%
2-CONSIGNE								
FILIPINIANA	40	7,880.00	41	10,290.00	-23%	17	5,273.00	49%
HEYS	1	3,000.00	0	0.00		0	0.00	
ZUMIGUI-C	2	220.00	1	220.00	0%	0	0.00	
7D CONSIGN	0	0.00	12	2,590.00	-100%	0	0.00	
ABE KENI	0	0.00	13	3,245.00	-100%	6	2,520.00	-100%
ADG	0	0.00	48	10,965.00	-100%	0	0.00	
AIZA'S	0	0.00	0	0.00		27	4,570.00	-100%
ALIBABA	0	0.00	2	330.00	-100%	0	0.00	
AR-YINS	0	0.00	0	0.00		2	320.00	-100%
BAGUIO	0	0.00	0	0.00		5	1,140.00	-100%

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SALES REPORT - Comparative by Brand per Store

AIRMALL T3 DOM

Period: 11/01/2024-11/10/2024

BRAND	Current Sales 11/01/2024-11/10/2024		Last Year 11/01/2023-11/10/2023		Inc/Dec%	2019 11/01/2019-11/10/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
2-CONSIGNE								
BAHAGHARI	0	0.00	3	360.00	-100%	0	0.00	
BONG BONG'S CONSIGN	0	0.00	42	7,410.00	-100%	18	2,540.00	-100%
CEBU BRAND CONSIGN	0	0.00	2	375.00	-100%	0	0.00	
CEBU LUCKY	0	0.00	1	320.00	-100%	0	0.00	
CHOCOVRON	0	0.00	3	410.00	-100%	2	500.00	-100%
CHRISTINE	0	0.00	1	175.00	-100%	0	0.00	
CREAMBAR	0	0.00	4	1,000.00	-100%	0	0.00	
DABOY-C	0	0.00	0	0.00		7	1,995.00	-100%
DAVAO SWEET	0	0.00	1	180.00	-100%	0	0.00	
DON REVY	0	0.00	0	0.00		11	8,835.00	-100%
EDNA'S	0	0.00	3	430.00	-100%	0	0.00	
EMY'S-C	0	0.00	47	8,840.00	-100%	24	4,150.00	-100%
ENG BEE TIN CONSIGN	0	0.00	0	0.00		51	7,140.00	-100%
ENG SENG	0	0.00	0	0.00		5	900.00	-100%
GOLDEN CITY	0	0.00	2	280.00	-100%	0	0.00	
GOLDILOCKS CONSIGN	0	0.00	0	0.00		46	12,845.00	-100%
JOANNA	0	0.00	6	1,120.00	-100%	0	0.00	
JOVYS	0	0.00	1	200.00	-100%	0	0.00	
JOVY'S	0	0.00	3	420.00	-100%	0	0.00	
KAT-LEINES	0	0.00	0	0.00		5	1,570.00	-100%
LCTI	0	0.00	56	9,100.00	-100%	0	0.00	
MALLOWS & FREYA	0	0.00	0	0.00		3	1,640.00	-100%
MARISSA	0	0.00	4	720.00	-100%	0	0.00	
MARISSA'S	0	0.00	6	720.00	-100%	0	0.00	
MARKYS	0	0.00	17	3,060.00	-100%	0	0.00	
MOTHER'S BEST	0	0.00	0	0.00		1	200.00	-100%
MUST BE MOM'S	0	0.00	0	0.00		157	42,789.00	-100%
PEANUT KISSES	0	0.00	0	0.00		9	1,150.00	-100%
PHIL BRAND CONSIGN	0	0.00	2	280.00	-100%	0	0.00	
QUICKMELT	0	0.00	0	0.00		52	18,030.00	-100%
RUBY	0	0.00	1	150.00	-100%	0	0.00	
SD	0	0.00	13	2,275.00	-100%	0	0.00	
THE RAINS	0	0.00	6	1,680.00	-100%	0	0.00	
TITANIA WINES	0	0.00	0	0.00		22	16,120.00	-100%

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AIRMALL T3 DOM

AIRMALL T3 DOM

BRAND	Current Sales 11/01/2024-11/10/2024		Last Year 11/01/2023-11/10/2023		Inc/Dec%	2019 11/01/2019-11/10/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
2-CONSIGNE								
WANDERSKYE	0	0.00	1	745.00	-100%	0	0.00	
WOW MANI CONSIGN	0	0.00	0	0.00		3	1,465.00	-100%
2-CONSIGNE Total:	43	11,100.00	342	67,890.00	-83%	473	135,692.00	-91%
TOTALS:	6,268	1,938,130.00	5,570	1,198,646.64	61%	2,556	1,210,496.50	60%

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

CSP PITX

Period: 11/01/2024-11/10/2024

BRAND	Current Sales 11/01/2024-11/10/2024		Last Year 11/01/2023-11/10/2023		Inc/Dec%	2019 11/01/2019-11/10/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
PITX PURIFIED WATER	2,720	67,997.50	1,627	40,675.00	67%	0	0.00	
REBISCO	42	22,450.00	13	7,410.00	202%	0	0.00	
TOBLERONE	104	20,820.00	98	16,870.00	23%	0	0.00	
PRINGLES	107	19,260.00	120	21,600.00	-10%	0	0.00	
MARS	76	18,900.00	233	33,070.00	-42%	0	0.00	
NESTLE	92	13,160.00	32	7,120.00	84%	0	0.00	
COCA COLA	228	11,480.00	160	8,400.00	36%	0	0.00	
HERSHEY'S	36	10,555.00	39	12,425.00	-15%	0	0.00	
FRITO LAY	61	8,130.00	44	9,300.00	-12%	0	0.00	
CADBURY	52	6,430.00	39	7,160.00	-10%	0	0.00	
ROYAL	123	6,150.00	93	4,650.00	32%	0	0.00	
SPRITE	119	5,950.00	57	2,850.00	108%	0	0.00	
TROLI	42	4,850.00	42	4,440.00	9%	0	0.00	
LOTTE	28	3,740.00	0	0.00		0	0.00	
TIC TAC	74	3,700.00	85	2,975.00	24%	0	0.00	
NC	13	3,250.00	0	0.00		0	0.00	
KATINKO	29	3,000.00	0	0.00		0	0.00	
DOUBLEMINT	93	2,790.00	82	1,410.00	97%	0	0.00	
CHIPS AHOY	21	2,680.00	26	2,305.00	16%	0	0.00	
STARBUCKS	14	2,240.00	0	0.00		0	0.00	
SANICARE	43	1,930.00	30	1,280.00	50%	0	0.00	
MERBA	11	1,925.00	0	0.00		0	0.00	
CHEETOS	6	1,900.00	6	1,630.00	16%	0	0.00	
POCKY	23	1,900.00	11	980.00	93%	0	0.00	
CANDY CORNER	14	1,850.00	39	5,350.00	-65%	0	0.00	
LOACKER	7	1,540.00	7	1,050.00	46%	0	0.00	
SAN MIGUEL	22	1,540.00	18	1,260.00	22%	0	0.00	
HARIBO	20	1,440.00	8	720.00	100%	0	0.00	
NUTELLA	4	1,400.00	0	0.00		0	0.00	
SKITTLES	14	1,400.00	26	1,430.00	-2%	0	0.00	
SMARTFOOD	5	1,250.00	18	2,430.00	-48%	0	0.00	
FERRERO ROCHER	4	1,200.00	13	3,640.00	-67%	0	0.00	
FOX'S	11	1,100.00	0	0.00		0	0.00	
KINDER BUENO	9	984.00	29	2,320.00	-57%	0	0.00	

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SALES REPORT - Comparative by Brand per Store

CSP PITX

Period: 11/01/2024-11/10/2024

BRAND	Current Sales 11/01/2024-11/10/2024		Last Year 11/01/2023-11/10/2023		Inc/Dec%	2019 11/01/2019-11/10/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
ALFONSO	2	900.00	0	0.00		0	0.00	
ZAINI	2	800.00	0	0.00		0	0.00	
LINDT	2	750.00	0	0.00		0	0.00	
HAITAI	4	720.00	0	0.00		0	0.00	
C&H	4	700.00	5	850.00	-17%	0	0.00	
MICHELLE'S OUTRIGHT	4	600.00	0	0.00		0	0.00	
WHITEFLOWER	3	450.00	0	0.00		0	0.00	
CHUPA CHUPS	3	300.00	0	0.00		0	0.00	
RICOLA	2	300.00	0	0.00		0	0.00	
JACOBSEN'S	1	250.00	2	500.00	-50%	0	0.00	
LEMON DOU	2	240.00	4	480.00	-50%	0	0.00	
GOYA	1	50.00	23	1,150.00	-95%	0	0.00	
CASINO	0	0.00	4	310.00	-100%	0	0.00	
CLOUD 9	0	0.00	16	525.00	-100%	0	0.00	
DELFI	0	0.00	6	300.00	-100%	0	0.00	
DELICO	0	0.00	4	1,600.00	-100%	0	0.00	
GIFT BUSINESS	0	0.00	13	475.00	-100%	0	0.00	
ICE BREAKER	0	0.00	26	2,600.00	-100%	0	0.00	
KINDER JOY	0	0.00	27	1,755.00	-100%	0	0.00	
NON-MERCH	4,411	0.00	95	0.00		0	0.00	
PREMIER	0	0.00	0	0.00		0	0.00	
RUFFLES	0	0.00	7	1,610.00	-100%	0	0.00	
SNACK BOX	0	0.00	3	450.00	-100%	0	0.00	
TIFFANY	0	0.00	0	0.00		0	0.00	
VIEIRA	0	0.00	24	1,050.00	-100%	0	0.00	
VOORTMAN	0	0.00	3	1,050.00	-100%	0	0.00	
1-OUTRIGHT Total:	8,708	264,951.50	3,257	219,455.00	20%	0	0.00	
2-CONSIGNE								
LCTI	4,120	463,200.00	4,024	441,260.00	4%	0	0.00	
ADG	111	20,550.00	19	4,940.00	315%	0	0.00	
MAGICMELT	269	20,520.00	95	9,340.00	119%	0	0.00	
BONG BONG'S CONSIGN	134	18,470.00	207	24,090.00	-23%	0	0.00	
EMY'S-C	75	13,010.00	83	13,690.00	-4%	0	0.00	
CEBU LUCKY	82	11,280.00	78	10,180.00	10%	0	0.00	

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

CSP PITX

Period: 11/01/2024-11/10/2024

BRAND	Current Sales 11/01/2024-11/10/2024		Last Year 11/01/2023-11/10/2023		Inc/Dec%	2019 11/01/2019-11/10/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
2-CONSIGNE								
LOLA NUTTYS	52	9,820.00	0	0.00		0	0.00	
LOUISE	76	9,120.00	42	4,620.00	97%	0	0.00	
MARKYS	59	8,610.00	51	6,530.00	31%	0	0.00	
MARISSA	47	8,460.00	69	10,770.00	-21%	0	0.00	
BEA'S	39	6,240.00	27	2,970.00	110%	0	0.00	
7D CONSIGN	23	6,160.00	24	4,240.00	45%	0	0.00	
SD	33	5,280.00	43	5,590.00	-5%	0	0.00	
ABE KENI	20	4,090.00	22	5,290.00	-22%	0	0.00	
CHRISTINE	35	3,850.00	39	3,900.00	-1%	0	0.00	
COCO-C	19	3,800.00	38	6,460.00	-41%	0	0.00	
ADORA	21	3,730.00	13	2,080.00	79%	0	0.00	
ES	20	3,610.00	30	5,730.00	-36%	0	0.00	
EDNA'S	22	2,500.00	22	3,850.00	-35%	0	0.00	
JACOBINA	14	2,380.00	11	1,760.00	35%	0	0.00	
CEBU BRAND CONSIGN	8	2,140.00	12	2,020.00	5%	0	0.00	
CREAMBAR	10	2,000.00	43	7,310.00	-72%	0	0.00	
OH NUTS	3	1,500.00	8	2,640.00	-43%	0	0.00	
G'S DELIGHT	7	1,260.00	11	1,650.00	-23%	0	0.00	
BAHAGHARI	5	1,250.00	15	3,300.00	-62%	0	0.00	
ILOCOS CHICHACORN	4	840.00	16	2,560.00	-67%	0	0.00	
PHIL BRAND CONSIGN	2	540.00	4	830.00	-34%	0	0.00	
CHOWEE	1	200.00	0	0.00		0	0.00	
MBD	1	170.00	18	3,210.00	-94%	0	0.00	
AIZA'S	1	150.00	19	2,910.00	-94%	0	0.00	
ALIBABA	0	0.00	7	770.00	-100%	0	0.00	
CEBU DRIED MANGOES	0	0.00	1	100.00	-100%	0	0.00	
DAVAO SWEET	0	0.00	28	3,640.00	-100%	0	0.00	
HOUSE OF POLVORON	0	0.00	3	400.00	-100%	0	0.00	
JOVYS	0	0.00	4	940.00	-100%	0	0.00	
KAT-LEINE'S	0	0.00	24	6,290.00	-100%	0	0.00	
RUBY	0	0.00	43	4,970.00	-100%	0	0.00	
XXJXOVY'S	0	0.00	2	320.00	-100%	0	0.00	
2-CONSIGNE Total:	5,313	634,730.00	5,195	611,150.00	3%	0	0.00	

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FOOD, CONVENIENCE & GIFTING

CSP PITX

CSP PITX

BRAND	Current Sales 11/01/2024-11/10/2024		Last Year 11/01/2023-11/10/2023		Inc/Dec%	2019 11/01/2019-11/10/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
TOTALS:	14,021	899,681.50	8,452	830,605.00	8%	0	0.00	

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

SPACE38 CSP2 T3

Period: 11/01/2024-11/10/2024

BRAND	Current Sales 11/01/2024-11/10/2024		Last Year 11/01/2023-11/10/2023		Inc/Dec%	2019 11/01/2019-11/10/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
GOLDILOCKS OUTRIGHT	870	199,160.00	909	149,112.00	33%	0	0.00	
ALL CHOCOLATES FUNSIZE	48	168,000.00	13	44,200.00	280%	51	99,450.00	68%
PASALUBONG PACK	45	122,200.00	47	139,860.00	-12%	44	79,456.00	53%
MARS	151	70,030.00	81	31,930.00	119%	131	14,850.00	371%
TOBLERONE	155	60,300.00	331	52,250.00	15%	175	63,393.00	-4%
TRAVEL BLUE	39	51,110.00	41	41,170.50	24%	0	0.00	
HERSHEY'S	79	45,560.00	46	26,140.00	74%	114	53,548.00	-14%
CADBURY	111	32,800.00	28	5,600.00	485%	106	17,412.00	88%
NESTLE	84	23,340.00	8	4,850.00	381%	61	18,064.50	29%
MICHELLE'S OUTRIGHT	107	20,990.00	55	10,100.00	107%	191	30,100.00	-30%
PREMIER	259	18,006.00	359	17,911.43	0%	0	0.00	
CANDY CORNER	69	13,800.00	79	15,400.00	-10%	0	0.00	
LEXINGHAM	8	10,550.00	8	9,430.00	11%	0	0.00	
TROLLI	40	8,935.00	13	2,600.00	243%	2	660.00	1253%
KIRKLAND	4	8,800.00	0	0.00		8	15,000.00	-41%
MENTOS	76	6,900.00	13	1,300.00	430%	0	0.00	
LINDT	21	5,750.00	0	0.00		0	0.00	
PRINGLES	23	5,250.00	14	3,080.00	70%	18	3,600.00	45%
LOTTE	9	4,800.00	5	2,950.00	62%	3	1,575.00	204%
GIFT BUSINESS	51	4,258.00	1	95.00	4382%	0	0.00	
ALOHA	5	4,000.00	4	2,500.00	60%	0	0.00	
POCKY	44	3,500.00	23	2,900.00	20%	0	0.00	
FISHERMAN'S FRIEND	30	3,480.00	7	840.00	314%	0	0.00	
TY	7	3,465.00	0	0.00		0	0.00	
KATINKO	18	3,370.00	0	0.00		0	0.00	
HARIBO	24	3,000.00	17	2,550.00	17%	0	0.00	
COOL & CLEAN	29	2,900.00	21	2,100.00	38%	0	0.00	
CHEETOS	12	2,760.00	3	900.00	206%	0	0.00	
STREPSILS	15	2,520.00	3	450.00	460%	0	0.00	
BROWNIES UNLIMITED	4	2,500.00	0	0.00		0	0.00	
DOUBLEMINT	89	2,460.00	55	1,650.00	49%	0	0.00	
CHUPA CHUPS	9	2,400.00	2	200.00	1100%	0	0.00	
GENERIC MERCHANDISE	8	2,400.00	0	0.00		0	0.00	
FRITO LAY	21	2,260.00	6	1,800.00	25%	0	0.00	

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

SPACE38 CSP2 T3

Period: 11/01/2024-11/10/2024

BRAND	Current Sales 11/01/2024-11/10/2024		Last Year 11/01/2023-11/10/2023		Inc/Dec%	2019 11/01/2019-11/10/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
C&H	9	2,200.00	0	0.00		14	2,800.00	-21%
FRUITELLA	20	1,900.00	9	720.00	163%	0	0.00	
SANICARE	20	1,825.00	9	675.00	170%	26	1,655.00	10%
GATORADE	18	1,800.00	16	1,600.00	12%	0	0.00	
KINDER BUENO	16	1,560.00	2	240.00	550%	9	2,300.00	-32%
GREEN CROSS	16	1,450.00	13	1,150.00	26%	0	0.00	
NUTELLA	5	1,400.00	0	0.00		0	0.00	
COCA COLA	11	1,100.00	18	1,800.00	-38%	0	0.00	
MOGU MOGU	10	1,000.00	9	900.00	11%	0	0.00	
BELGIAN	2	900.00	0	0.00		0	0.00	
FERRERO ROCHER	4	900.00	26	17,100.00	-94%	60	25,950.00	-96%
KINDER JOY	12	900.00	36	3,600.00	-75%	55	4,400.00	-79%
VANDEN	1	800.00	0	0.00		0	0.00	
ROYAL	7	700.00	2	200.00	250%	0	0.00	
VITA COCO	7	700.00	6	600.00	16%	0	0.00	
LOACKER	3	660.00	3	660.00	0%	10	2,925.00	-77%
ANTHILL	2	598.00	0	0.00		0	0.00	
GROOVY	1	450.00	0	0.00		0	0.00	
WHITEFLOWER	3	450.00	0	0.00		0	0.00	
FOX'S	1	400.00	0	0.00		0	0.00	
MEIJI MACADEMIA	1	300.00	0	0.00		14	3,200.00	-90%
TIC TAC	6	300.00	38	1,900.00	-84%	0	0.00	
CHIPS AHOY	2	220.00	5	360.00	-38%	0	0.00	
SPRITE	2	200.00	1	100.00	100%	0	0.00	
HAITAI	1	180.00	0	0.00		0	0.00	
FIBISCO	1	100.00	8	640.00	-84%	0	0.00	
7D	0	0.00	0	0.00		166	110,245.00	-100%
BUNDLE	184	0.00	0	0.00		0	0.00	
CHEF TONY	0	0.00	0	0.00		7	1,400.00	-100%
COMBOS	0	0.00	2	800.00	-100%	7	1,750.00	-100%
CRACKING MONKEY	0	0.00	0	0.00		9	3,600.00	-100%
DELICO	0	0.00	2	800.00	-100%	0	0.00	
ENERGIZER	0	0.00	0	0.00		1	350.00	-100%
FLAMINGO	0	0.00	0	0.00		59	15,350.00	-100%

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

SPACE38 CSP2 T3

Period: 11/01/2024-11/10/2024

BRAND	Current Sales 11/01/2024-11/10/2024		Last Year 11/01/2023-11/10/2023		Inc/Dec%	2019 11/01/2019-11/10/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
ICE BREAKER	0	0.00	8	1,600.00	-100%	10	2,000.00	-100%
KISSNY	0	0.00	1	500.00	-100%	0	0.00	
MAUNA LOA	0	0.00	1	850.00	-100%	0	0.00	
MERBA	0	0.00	0	0.00		4	880.00	-100%
MONIEGOLD CONSIGN	0	0.00	3	450.00	-100%	0	0.00	
MONIEGOLD OUTRIGHT	0	0.00	1	150.00	-100%	0	0.00	
MULTI BRAND	0	0.00	0	0.00		2	2,998.00	-100%
NON-MERCH	856	0.00	685	435.00	-100%	1,072	0.00	
PEJOY	0	0.00	1	120.00	-100%	0	0.00	
PIKNIK	0	0.00	0	0.00		4	850.00	-100%
PLANTERS	0	0.00	0	0.00		3	750.00	-100%
RONDOLETTI	0	0.00	5	5,000.00	-100%	0	0.00	
ROYAL DANSK	0	0.00	0	0.00		12	3,705.00	-100%
RUFFLES	0	0.00	1	320.00	-100%	0	0.00	
SELECTA	0	0.00	0	0.00		1	80.00	-100%
SKITTLES	0	0.00	6	600.00	-100%	0	0.00	
TIFFANY	0	0.00	3	2,985.00	-100%	0	0.00	
TIFFANY ECLAIRS OUTRIGHT	0	0.00	0	0.00		0	0.00	
TONG GARDEN	0	0.00	0	0.00		2	1,000.00	-100%
VICKS	0	0.00	4	880.00	-100%	0	0.00	
VOORTMAN	0	0.00	0	0.00		1	200.00	-100%
WITORS	0	0.00	0	0.00		3	1,975.00	-100%
1-OUTRIGHT Total:	3,785	944,547.00	3,116	621,603.93	51%	2,455	587,471.50	60%
2-CONSIGNE								
LCTI	293	54,410.00	428	77,075.00	-29%	0	0.00	
FILIPINIANA	144	49,300.00	182	61,070.00	-19%	128	47,677.00	3%
7D CONSIGN	121	43,315.00	180	43,440.00	-0%	70	11,760.00	268%
ISLAND SOUVENIRS	128	39,858.00	143	50,144.25	-20%	0	0.00	
EMY'S-C	144	38,350.00	189	34,540.00	11%	177	32,328.57	18%
JOVYS	90	32,055.00	133	31,770.00	0%	54	9,700.00	230%
CEBU LUCKY	129	29,340.00	167	34,400.00	-14%	0	0.00	
7D PASPACK	12	25,575.00	20	34,700.00	-26%	0	0.00	
CEBU BRAND CONSIGN	57	20,180.00	36	18,070.00	11%	7	740.00	2627%
BONG BONG'S CONSIGN	99	19,025.00	122	21,525.00	-11%	82	12,475.00	52%

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

SPACE38 CSP2 T3

Period: 11/01/2024-11/10/2024

BRAND	Current Sales 11/01/2024-11/10/2024		Last Year 11/01/2023-11/10/2023		Inc/Dec%	2019 11/01/2019-11/10/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
2-CONSIGNE								
ES	54	18,690.00	48	12,450.00	50%	0	0.00	
ABE KENI	52	18,400.00	102	26,200.00	-29%	43	11,860.00	55%
JOANNA	63	16,100.00	61	13,440.00	19%	99	13,090.00	22%
BAHAGHARI	53	13,240.00	138	23,360.00	-43%	0	0.00	
LA2PU	40	9,180.00	3	720.00	1175%	59	8,390.00	9%
PHIL BRAND CONSIGN	28	7,900.00	14	3,060.00	158%	1	200.00	3850%
G'S DELIGHT	27	7,290.00	31	6,200.00	17%	0	0.00	
THE RAINS	17	7,140.00	15	4,200.00	70%	0	0.00	
EDNA'S	42	7,130.00	48	6,785.00	5%	0	0.00	
AIZA'S	24	7,110.00	71	16,970.00	-58%	59	13,540.00	-47%
MARISSA	40	6,800.00	44	6,360.00	6%	0	0.00	
ADG	14	6,510.00	36	11,880.00	-45%	0	0.00	
MARKYS	28	6,240.00	17	2,940.00	112%	0	0.00	
QUICKMELT	8	5,040.00	0	0.00		67	20,580.00	-75%
CHOCOVRON	35	4,960.00	23	3,120.00	58%	0	0.00	
LOLA NUTTYS	18	4,770.00	0	0.00		0	0.00	
CHOWEE	19	3,800.00	0	0.00		0	0.00	
JUAN CALAMANSI	7	2,940.00	9	2,880.00	2%	0	0.00	
CEBU BRAND	8	2,800.00	17	4,420.00	-36%	15	2,400.00	16%
SNACKERS	10	2,280.00	0	0.00		0	0.00	
ADORA	4	1,080.00	17	3,000.00	-64%	0	0.00	
SD	4	840.00	43	7,480.00	-88%	0	0.00	
CHRISTINE	4	660.00	32	4,500.00	-85%	0	0.00	
ZUMIGUI-C	4	440.00	1	220.00	100%	0	0.00	
MONDRAGON	1	375.00	0	0.00		0	0.00	
ALA BAGNET	0	0.00	0	0.00		8	2,320.00	-100%
ALIBABA	0	0.00	7	1,155.00	-100%	0	0.00	
AR-YINS	0	0.00	0	0.00		7	1,120.00	-100%
BAGUIO	0	0.00	3	1,200.00	-100%	26	5,480.00	-100%
BOY BAWANG	0	0.00	9	585.00	-100%	19	2,230.00	-100%
CARL'S CONSIGN	0	0.00	0	0.00		10	1,340.00	-100%
CARL'S-C	0	0.00	0	0.00		15	2,435.00	-100%
CEBU DRIED	0	0.00	0	0.00		20	1,950.00	-100%
CEBU DRIED MANGOES	0	0.00	0	0.00		135	27,890.00	-100%

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SALES REPORT - Comparative by Brand per Store

SPACE38 CSP2 T3

Period: 11/01/2024-11/10/2024

BRAND	Current Sales 11/01/2024-11/10/2024		Last Year 11/01/2023-11/10/2023		Inc/Dec%	2019 11/01/2019-11/10/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
2-CONSIGNE								
CITRUS CONSIGN	0	0.00	0	0.00		2	740.00	-100%
COCO-C	0	0.00	0	0.00		30	6,230.00	-100%
COZY TOPS	0	0.00	0	0.00		1	120.00	-100%
CREAMBAR	0	0.00	5	1,250.00	-100%	0	0.00	
DABOY-C	0	0.00	0	0.00		44	13,465.00	-100%
DAVAO SWEET	0	0.00	30	5,235.00	-100%	0	0.00	
DELFA	0	0.00	6	3,000.00	-100%	0	0.00	
EMPERORS	0	0.00	8	3,800.00	-100%	0	0.00	
EMY'S	0	0.00	0	0.00		24	3,600.00	-100%
ENG BEE TIN CONSIGN	0	0.00	0	0.00		270	48,052.00	-100%
ENG SENG	0	0.00	0	0.00		69	13,600.00	-100%
EUROPLAY	0	0.00	0	0.00		0	0.00	
FERRER	0	0.00	0	0.00		44	4,100.00	-100%
GENE'S	0	0.00	0	0.00		38	6,047.86	-100%
GOLDILOCKS CONSIGN	0	0.00	0	0.00		368	95,700.00	-100%
GREEN JAGZ HOUSE BRAND	0	0.00	0	0.00		109	36,098.00	-100%
ILOCOS CHICHACORN	0	0.00	10	2,500.00	-100%	0	0.00	
ILOCOS CHICHACORN CONSIGN	0	0.00	0	0.00		27	5,400.00	-100%
JACOBINA	0	0.00	2	420.00	-100%	0	0.00	
KAT-LEINE'S	0	0.00	26	8,480.00	-100%	11	3,310.00	-100%
KATRYN'S	0	0.00	0	0.00		22	3,520.00	-100%
KING	0	0.00	0	0.00		7	1,540.00	-100%
KING CHOENUT	0	0.00	0	0.00		52	5,200.00	-100%
MARISSA'S	0	0.00	0	0.00		78	11,460.00	-100%
MBD	0	0.00	16	4,000.00	-100%	0	0.00	
MERL'S	0	0.00	0	0.00		15	4,500.00	-100%
MERLS	0	0.00	0	0.00		14	2,800.00	-100%
MONIEGOLD CONSIGN	0	0.00	0	0.00		25	2,650.00	-100%
MOTHER'S BEST	0	0.00	0	0.00		25	5,000.00	-100%
MUST BE MOM'S	0	0.00	0	0.00		118	32,565.00	-100%
NATCHA	0	0.00	0	0.00		8	800.00	-100%
NATHANIEL'S	0	0.00	5	900.00	-100%	0	0.00	
NITS	0	0.00	0	0.00		11	1,375.00	-100%
OAKLEY-C	0	0.00	0	0.00		0	0.00	

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REGENT TRAVEL RETAIL GROUP

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

SPACE38 CSP2 T3

Period: 11/01/2024-11/10/2024

BRAND	Current Sales 11/01/2024-11/10/2024		Last Year 11/01/2023-11/10/2023		Inc/Dec%	2019 11/01/2019-11/10/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
2-CONSIGNE								
OH NUTS	0	0.00	11	3,765.00	-100%	0	0.00	
OPIE'SIYAL	0	0.00	0	0.00		74	19,820.00	-100%
PEANUT KISSES	0	0.00	0	0.00		11	1,250.00	-100%
PHIL. BRAND DRIED MANGOES	0	0.00	0	0.00		102	24,530.00	-100%
PIK-A-PIKEL	0	0.00	1	525.00	-100%	0	0.00	
PURE C	0	0.00	0	0.00		28	1,540.00	-100%
RADICAL ORGANICS	0	0.00	0	0.00		29	8,840.00	-100%
ROMANAS	0	0.00	4	1,800.00	-100%	0	0.00	
RUBY	0	0.00	13	2,050.00	-100%	0	0.00	
SUNDRY	0	0.00	2	260.00	-100%	0	0.00	
TITAYS	0	0.00	0	0.00		25	4,250.00	-100%
TRAPPIST	0	0.00	0	0.00		49	12,872.86	-100%
WOW MANI CONSIGN	0	0.00	4	1,480.00	-100%	0	0.00	
WOW MANI OUTRIGHT	0	0.00	0	0.00		32	11,670.00	-100%
2-CONSIGNE Total:	1,821	513,123.00	2,532	609,324.25	-15%	2,863	622,151.29	-17%
TOTALS:	5,606	1,457,670.00	5,648	1,230,928.18	18%	5,318	1,209,622.79	20%

RunDate:

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REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

THE SHOPPES CSP1

Period: 11/01/2024-11/10/2024

BRAND	Current Sales 11/01/2024-11/10/2024		Last Year 11/01/2023-11/10/2023		Inc/Dec%	2019 11/01/2019-11/10/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
ALL CHOCOLATES FUNSIZE	43	150,500.00	24	81,090.00	85%	62	120,900.00	24%
PASALUBONG PACK	54	148,565.00	72	193,175.00	-23%	64	112,236.00	32%
GOLDILOCKS OUTRIGHT	535	141,350.00	727	124,874.75	13%	0	0.00	
TOBLERONE	184	71,600.00	130	23,550.00	204%	185	69,608.00	2%
MARS	114	55,780.00	105	34,305.00	62%	148	25,150.00	121%
NESTLE	52	21,450.00	20	6,980.00	207%	54	22,945.00	-6%
TROLI	37	11,900.00	8	1,750.00	580%	5	1,610.00	639%
MICHELLE'S OUTRIGHT	56	10,495.00	24	5,900.00	77%	238	32,240.00	-67%
CADBURY	34	10,380.00	67	16,115.00	-35%	83	14,466.00	-28%
HERSHEY'S	19	9,550.00	97	51,197.50	-81%	136	77,100.00	-87%
CANDY CORNER	43	9,100.00	66	12,800.00	-28%	0	0.00	
MENTOS	56	6,250.00	49	4,865.00	28%	0	0.00	
LOTTE	8	5,600.00	8	2,920.00	91%	13	6,615.00	-15%
STREPSILS	17	3,060.00	5	750.00	308%	0	0.00	
SABROSO	2	3,000.00	0	0.00		0	0.00	
GIFT BUSINESS	64	2,808.00	0	0.00		10	2,740.00	2%
ICE BREAKER	15	2,800.00	15	3,000.00	-6%	15	3,000.00	-6%
BROWNIES UNLIMITED	8	2,750.00	0	0.00		0	0.00	
FRITO LAY	26	2,680.00	7	2,070.00	29%	0	0.00	
HARIBO	18	2,250.00	12	1,800.00	25%	0	0.00	
PRINGLES	11	2,250.00	16	3,520.00	-36%	33	6,600.00	-65%
FERRERO ROCHER	4	2,200.00	30	22,725.00	-90%	75	39,950.00	-94%
KATINKO	11	2,130.00	0	0.00		0	0.00	
TIC TAC	34	1,980.00	22	1,100.00	80%	0	0.00	
ZAINI	11	1,920.00	0	0.00		0	0.00	
KINDER JOY	20	1,700.00	29	2,900.00	-41%	108	8,640.00	-80%
MEIJI MACADEMIA	7	1,500.00	0	0.00		28	5,800.00	-74%
LINDT	5	1,450.00	0	0.00		0	0.00	
NUTELLA	6	1,400.00	0	0.00		0	0.00	
KINDER BUENO	16	1,320.00	22	2,640.00	-50%	15	2,900.00	-54%
MERBA	5	1,200.00	0	0.00		7	1,240.00	-3%
SANICARE	11	1,160.00	5	475.00	144%	7	390.00	197%
GENERIC MERCHANDISE	3	1,100.00	0	0.00		0	0.00	
LOACKER	6	1,100.00	2	440.00	150%	20	3,850.00	-71%

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

THE SHOPPES CSP1

Period: 11/01/2024-11/10/2024

BRAND	Current Sales 11/01/2024-11/10/2024		Last Year 11/01/2023-11/10/2023		Inc/Dec%	2019 11/01/2019-11/10/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
TY	2	990.00	0	0.00		0	0.00	
FISHERMAN'S FRIEND	8	960.00	11	1,320.00	-27%	0	0.00	
BELGIAN	2	900.00	0	0.00		0	0.00	
CHEETOS	3	900.00	5	1,485.00	-39%	0	0.00	
CHUPA CHUPS	5	800.00	18	1,580.00	-49%	0	0.00	
GREEN CROSS	8	800.00	10	710.00	12%	0	0.00	
C&H	3	600.00	1	200.00	200%	21	4,200.00	-85%
HAPPY HEARTS-O	2	598.00	0	0.00		0	0.00	
FRUITELLA	7	500.00	10	800.00	-37%	0	0.00	
FOX'S	1	400.00	0	0.00		0	0.00	
SKITTLES	4	400.00	4	400.00	0%	0	0.00	
WHITEFLOWER	2	300.00	0	0.00		0	0.00	
ISLA	1	250.00	0	0.00		0	0.00	
HAITAI	1	180.00	0	0.00		0	0.00	
CROCO	1	150.00	0	0.00		0	0.00	
CHIPS AHOY	1	60.00	4	468.00	-87%	0	0.00	
7 FOR ALL MANKIND	0	0.00	0	0.00		0	0.00	
7D	0	0.00	0	0.00		198	109,165.00	-100%
ALOHA	0	0.00	9	5,490.00	-100%	0	0.00	
ASICS-SL	0	0.00	0	0.00		1	2,730.00	-100%
BAYONGCIAGA	0	0.00	2	1,590.00	-100%	0	0.00	
BUNDLE	122	0.00	0	0.00		0	0.00	
COMBOS	0	0.00	3	1,180.00	-100%	8	2,000.00	-100%
CRACKING MONKEY	0	0.00	0	0.00		15	6,000.00	-100%
DELICO	0	0.00	1	400.00	-100%	0	0.00	
DOUBLEMINT	0	0.00	44	1,320.00	-100%	0	0.00	
EVERLAST	0	0.00	0	0.00		20	21,558.00	-100%
FIBISCO	0	0.00	0	0.00		0	0.00	
GODIVA	0	0.00	0	0.00		2	1,000.00	-100%
ISLAND GIRL	0	0.00	1	950.00	-100%	0	0.00	
JELLY BEAN	0	0.00	3	1,800.00	-100%	0	0.00	
KIRKLAND	0	0.00	0	0.00		10	18,900.00	-100%
LEVI'S	0	0.00	0	0.00		0	0.00	
MONIEGOLD CONSIGN	0	0.00	2	300.00	-100%	0	0.00	

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REGENT TRAVEL RETAIL GROUP

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

THE SHOPPES CSP1

Period: 11/01/2024-11/10/2024

BRAND	Current Sales 11/01/2024-11/10/2024		Last Year 11/01/2023-11/10/2023		Inc/Dec%	2019 11/01/2019-11/10/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
MONIEGOLD OUTRIGHT	0	0.00	4	600.00	-100%	0	0.00	
NATHANIEL'S	0	0.00	0	0.00		8	3,250.00	-100%
NIKE	0	0.00	0	0.00		35	55,725.00	-100%
NON-MERCH	837	0.00	745	358.50	-100%	1,060	0.00	
PIKNIK	0	0.00	0	0.00		8	1,800.00	-100%
PLANTERS	0	0.00	0	0.00		5	1,250.00	-100%
POCKY	0	0.00	11	1,100.00	-100%	0	0.00	
RONDOLETTI	0	0.00	7	7,000.00	-100%	0	0.00	
ROYAL DANSK	0	0.00	0	0.00		18	4,162.50	-100%
RUFFLES	0	0.00	2	624.00	-100%	0	0.00	
SAUCONY	0	0.00	0	0.00		1	2,097.00	-100%
SISLEY	0	0.00	0	0.00		0	0.00	
SMARTFOOD	0	0.00	1	250.00	-100%	0	0.00	
TONG GARDEN	0	0.00	0	0.00		1	500.00	-100%
TRAVEL BLUE	0	0.00	1	1,300.00	-100%	35	28,638.00	-100%
TRUFFETTES DE FRANCE	0	0.00	1	1,300.00	-100%	0	0.00	
VANS-SL	0	0.00	0	0.00		0	0.00	
VICKS	0	0.00	7	1,050.00	-100%	0	0.00	
WITORS	0	0.00	0	0.00		8	5,775.00	-100%
WONKA	0	0.00	0	0.00		1	120.00	-100%
WORLD TRAVELER	0	0.00	0	0.00		1	4,590.00	-100%
1-OUTRIGHT Total:	2,545	703,066.00	2,469	634,517.75	10%	2,762	831,440.50	-15%
2-CONSIGNE								
ISLAND SOUVENIRS	942	309,614.00	534	179,635.00	72%	1,052	250,270.00	23%
7D CONSIGN	165	46,700.00	171	32,460.00	43%	11	1,830.00	2451%
LCTI	201	33,900.00	415	77,720.00	-56%	0	0.00	
EMY'S-C	111	29,110.00	182	34,580.00	-15%	127	22,265.00	30%
JOANNA	118	27,020.00	74	14,240.00	89%	23	4,850.00	457%
CEBU LUCKY	109	25,570.00	168	35,360.00	-27%	0	0.00	
7D PASPACK	9	22,350.00	16	24,800.00	-9%	0	0.00	
ES	43	17,735.00	39	12,895.00	37%	0	0.00	
JOVYS	43	17,560.00	20	6,150.00	185%	62	11,090.00	58%
CEBU BRAND CONSIGN	26	15,170.00	90	24,190.00	-37%	25	2,760.00	449%
ABE KENI	48	14,680.00	67	14,565.00	0%	53	14,620.00	0%

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

THE SHOPPES CSP1

Period: 11/01/2024-11/10/2024

BRAND	Current Sales 11/01/2024-11/10/2024		Last Year 11/01/2023-11/10/2023		Inc/Dec%	2019 11/01/2019-11/10/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
2-CONSIGNE								
BAHAGHARI	49	11,260.00	79	11,680.00	-3%	0	0.00	
PHIL BRAND CONSIGN	28	8,370.00	36	5,430.00	54%	0	0.00	
LA2PU	25	7,280.00	24	4,400.00	65%	34	5,045.00	44%
THE RAINS	17	7,140.00	18	5,040.00	41%	0	0.00	
BONG BONG'S CONSIGN	38	6,905.00	82	14,410.00	-52%	69	10,400.00	-33%
ILOCOS CHICHACORN	19	6,080.00	31	7,750.00	-21%	0	0.00	
AIZA'S	18	5,525.00	27	7,195.00	-23%	45	9,610.00	-42%
CHOCOVRON	31	4,680.00	13	1,740.00	168%	7	1,750.00	167%
ADG	9	4,185.00	13	4,290.00	-2%	0	0.00	
G'S DELIGHT	15	4,050.00	35	7,000.00	-42%	0	0.00	
MBD	6	3,840.00	1	175.00	2094%	0	0.00	
LOLA NUTTYS	11	3,720.00	0	0.00		0	0.00	
MARKYS	17	3,670.00	41	7,180.00	-48%	0	0.00	
JUAN CALAMANSI	8	3,360.00	7	2,240.00	50%	0	0.00	
QUICKMELT	5	3,150.00	0	0.00		47	14,350.00	-78%
MARISSA	20	2,800.00	76	10,740.00	-73%	0	0.00	
EDNA'S	14	2,390.00	58	8,155.00	-70%	0	0.00	
CACAO	5	1,920.00	0	0.00		0	0.00	
CHOWEE	9	1,800.00	0	0.00		0	0.00	
SD	8	1,710.00	31	5,350.00	-68%	0	0.00	
CEBU BRAND	3	1,050.00	4	1,040.00	0%	14	2,240.00	-53%
JACOBINA	4	1,040.00	5	1,050.00	-0%	0	0.00	
FILIPINIANA	1	550.00	79	21,720.00	-97%	167	49,129.00	-98%
8A PERFORMANCE	0	0.00	1	1,559.00	-100%	0	0.00	
ADORA	0	0.00	11	2,700.00	-100%	0	0.00	
AFTERSHOKZ	0	0.00	0	0.00		1	6,290.00	-100%
ALA BAGNET	0	0.00	0	0.00		11	3,190.00	-100%
ALIBABA	0	0.00	1	165.00	-100%	0	0.00	
ANTONIO BANDERAS-P	0	0.00	0	0.00		1	1,579.00	-100%
ARTIART	0	0.00	0	0.00		7	5,746.00	-100%
BAGUIO	0	0.00	0	0.00		18	3,880.00	-100%
BENETTON-P	0	0.00	0	0.00		5	7,055.00	-100%
BOY BAWANG	0	0.00	0	0.00		71	4,310.00	-100%
CARL'S CONSIGN	0	0.00	0	0.00		5	810.00	-100%

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FOOD, CONVENIENCE & GIFTING
SALES REPORT - Comparative by Brand per Store
THE SHOPPES CSP1

Period: 11/01/2024-11/10/2024

BRAND	Current Sales 11/01/2024-11/10/2024		Last Year 11/01/2023-11/10/2023		Inc/Dec%	2019 11/01/2019-11/10/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
2-CONSIGNE								
CARL'S-C	0	0.00	0	0.00		13	1,675.00	-100%
CEBU DRIED	0	0.00	0	0.00		34	4,495.00	-100%
CEBU DRIED MANGOES	0	0.00	0	0.00		73	14,135.00	-100%
CHRISTINE	0	0.00	10	1,200.00	-100%	0	0.00	
CLINIQUE-P	0	0.00	0	0.00		1	3,889.00	-100%
COCO-C	0	0.00	0	0.00		38	8,680.00	-100%
COZY TOPS	0	0.00	0	0.00		1	190.00	-100%
CREAMBAR	0	0.00	5	1,250.00	-100%	0	0.00	
DABOY-C	0	0.00	0	0.00		50	14,585.00	-100%
DAVAO SWEET	0	0.00	11	1,705.00	-100%	0	0.00	
DC-C	0	0.00	0	0.00		3	7,360.00	-100%
DEFUNC	0	0.00	0	0.00		7	7,930.00	-100%
DELFAS	0	0.00	4	2,000.00	-100%	0	0.00	
ED HARDY	0	0.00	0	0.00		8	7,758.40	-100%
EMY'S	0	0.00	0	0.00		12	1,800.00	-100%
ENG BEE TIN CONSIGN	0	0.00	0	0.00		133	22,490.00	-100%
ENG SENG	0	0.00	2	320.00	-100%	74	11,980.00	-100%
EUROO	0	0.00	0	0.00		0	0.00	
FERRER	0	0.00	0	0.00		51	4,820.00	-100%
FITFLOP-C	0	0.00	0	0.00		4	16,344.00	-100%
FRESH-P	0	0.00	0	0.00		1	529.00	-100%
GENE'S	0	0.00	0	0.00		40	5,585.00	-100%
GOLDEN CITY	0	0.00	1	140.00	-100%	0	0.00	
GOLDILOCKS CONSIGN	0	0.00	0	0.00		253	66,500.00	-100%
GREEN JAGZ HOUSE BRAND	0	0.00	0	0.00		34	14,538.00	-100%
HALO	0	0.00	0	0.00		8	4,262.00	-100%
HEYS	0	0.00	0	0.00		4	11,960.00	-100%
HOCO	0	0.00	0	0.00		23	6,545.00	-100%
HOLIKA-C	0	0.00	0	0.00		1	385.00	-100%
HOLLISTER-P	0	0.00	0	0.00		1	2,359.00	-100%
HUG ME	0	0.00	0	0.00		3	1,797.00	-100%
HYDRAPAK	0	0.00	0	0.00		2	1,246.00	-100%
IFROGZ	0	0.00	0	0.00		2	3,680.00	-100%
ILOCOS CHICHACORN CONSIGN	0	0.00	0	0.00		20	4,000.00	-100%

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

THE SHOPPES CSP1

Period: 11/01/2024-11/10/2024

BRAND	Current Sales 11/01/2024-11/10/2024		Last Year 11/01/2023-11/10/2023		Inc/Dec%	2019 11/01/2019-11/10/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
2-CONSIGNE								
IPANEMA	0	0.00	0	0.00		7	10,685.00	-100%
ISLAND GIRL-C	0	0.00	0	0.00		0	0.00	
JANSPORT-C	0	0.00	0	0.00		2	5,222.00	-100%
JAYJUN-C	0	0.00	0	0.00		1	170.00	-100%
KARL LAGERFELD-P	0	0.00	0	0.00		2	4,938.00	-100%
KAT-LEINE'S	0	0.00	11	3,630.00	-100%	22	6,710.00	-100%
KATRYN'S	0	0.00	0	0.00		17	2,720.00	-100%
KING	0	0.00	0	0.00		2	440.00	-100%
KING CHOCNUT	0	0.00	0	0.00		20	2,000.00	-100%
KISSNY-C	0	0.00	0	0.00		1	120.00	-100%
KROOBERG	0	0.00	0	0.00		21	17,569.00	-100%
LACOSTE-P	0	0.00	0	0.00		1	5,629.00	-100%
LASPLASH-C	0	0.00	0	0.00		3	1,395.00	-100%
LEWIS N CLARK	0	0.00	0	0.00		8	8,588.00	-100%
MACBETH	0	0.00	1	299.75	-100%	0	0.00	
MARISSA'S	0	0.00	0	0.00		40	5,500.00	-100%
MERL'S	0	0.00	0	0.00		6	1,800.00	-100%
MIMAX-C	0	0.00	0	0.00		0	0.00	
MOMAX	0	0.00	0	0.00		4	7,260.00	-100%
MONIEGOLD CONSIGN	0	0.00	0	0.00		27	2,710.00	-100%
MOSSIMO-APP	0	0.00	0	0.00		35	27,640.00	-100%
MOSSIMO-FW	0	0.00	0	0.00		0	0.00	
MOTHER'S BEST	0	0.00	0	0.00		14	2,800.00	-100%
NALGENE	0	0.00	0	0.00		11	7,570.00	-100%
NATCHA	0	0.00	1	100.00	-100%	0	0.00	
NIKE-P	0	0.00	0	0.00		2	1,258.00	-100%
NITS	0	0.00	0	0.00		45	5,625.00	-100%
OAKLEY-C	0	0.00	0	0.00		60	104,263.60	-100%
OPIE'SIYAL	0	0.00	0	0.00		43	9,920.00	-100%
PALLADIO-C	0	0.00	0	0.00		3	1,890.00	-100%
PARKLAND-C	0	0.00	0	0.00		2	0.00	
PEANUT KISSES	0	0.00	0	0.00		16	2,400.00	-100%
PENUT BAR	0	0.00	13	1,300.00	-100%	0	0.00	
PERIPERA-C	0	0.00	0	0.00		11	9,235.00	-100%

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

THE SHOPPES CSP1

Period: 11/01/2024-11/10/2024

BRAND	Current Sales 11/01/2024-11/10/2024		Last Year 11/01/2023-11/10/2023		Inc/Dec%	2019 11/01/2019-11/10/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
2-CONSIGNE								
PHIL. BRAND DRIED MANGOES	0	0.00	0	0.00		99	19,615.00	-100%
PIK-A-PIKEL	0	0.00	1	525.00	-100%	0	0.00	
PURE C	0	0.00	0	0.00		2	110.00	-100%
RADICAL ORGANICS	0	0.00	0	0.00		18	7,650.00	-100%
REEF-C	0	0.00	0	0.00		21	40,849.00	-100%
REVA-C	0	0.00	0	0.00		25	9,105.00	-100%
RIDER	0	0.00	0	0.00		2	2,564.00	-100%
RUBY	0	0.00	21	3,330.00	-100%	0	0.00	
SEA TO SUMMIT	0	0.00	0	0.00		3	3,670.00	-100%
SHADRACHS	0	0.00	0	0.00		1	300.00	-100%
SNP-C	0	0.00	0	0.00		4	640.00	-100%
SPEEDO-C	0	0.00	0	0.00		32	46,854.20	-100%
SUNGLASS HAVEN	0	0.00	0	0.00		8	71,168.00	-100%
SUNNIES STUDIOS-C	0	0.00	0	0.00		103	41,905.00	-100%
TEAM MANILA-C	0	0.00	0	0.00		0	0.00	
THE BALM-C	0	0.00	0	0.00		2	2,500.00	-100%
THE BODY SHOP-C	0	0.00	0	0.00		51	32,146.00	-100%
THE NORTH FACE	0	0.00	0	0.00		9	39,114.00	-100%
TITAYS	0	0.00	0	0.00		63	10,850.00	-100%
TOMS-C	0	0.00	0	0.00		1	3,598.00	-100%
TRAPPIST	0	0.00	0	0.00		59	14,410.00	-100%
UNDER ARMOUR-C	0	0.00	0	0.00		49	86,022.50	-100%
URBANIZE	0	0.00	0	0.00		4	9,701.00	-100%
VANS-C	0	0.00	0	0.00		17	22,868.00	-100%
VHONYTIFF	0	0.00	3	495.00	-100%	0	0.00	
VOLCOM-C	0	0.00	0	0.00		0	0.00	
WOW MANI OUTRIGHT	0	0.00	1	600.00	-100%	16	4,105.00	-100%
ZUMIGUI-C	0	0.00	3	790.00	-100%	0	0.00	
2-CONSIGNE Total:	2,175	655,884.00	2,537	605,288.75	8%	3,764	1,410,388.70	-53%
TOTALS:	4,720	1,358,950.00	5,006	1,239,806.50	9%	6,526	2,241,829.20	-39%

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REGENT TRAVEL RETAIL GROUP

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH BACOLOD

Period: 11/01/2024-11/10/2024

BRAND	Current Sales 11/01/2024-11/10/2024		Last Year 11/01/2023-11/10/2023		Inc/Dec%	2019 11/01/2019-11/10/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
PREMIER	490	34,280.00	0	0.00		0	0.00	
COCA COLA	102	9,770.00	69	6,150.00	58%	0	0.00	
MENTOS	87	8,080.00	0	0.00		0	0.00	
EVIAN	36	7,142.86	48	7,200.00	-0%	0	0.00	
CANDY CORNER	35	7,050.00	18	4,500.00	56%	0	0.00	
TRAVEL BLUE	4	6,760.00	11	13,810.00	-51%	0	0.00	
HOMI	54	5,400.00	0	0.00		0	0.00	
POCARI	33	4,950.00	0	0.00		0	0.00	
FRITO LAY	33	4,440.00	67	11,440.00	-61%	0	0.00	
SMART C	41	4,100.00	3	300.00	1266%	0	0.00	
SANICARE	42	3,410.00	23	1,850.00	84%	0	0.00	
GOLDILOCKS OUTRIGHT	21	3,220.00	0	0.00		0	0.00	
NESTI DANTE	8	2,800.00	0	0.00		0	0.00	
GATORADE	32	2,680.00	95	7,600.00	-64%	0	0.00	
HARIBO	17	2,550.00	20	3,000.00	-15%	0	0.00	
HERSHEY'S	20	2,550.00	6	1,410.00	80%	0	0.00	
KOPIKO	50	2,500.00	0	0.00		0	0.00	
CHEETOS	8	2,375.00	13	3,870.00	-38%	0	0.00	
MOGU MOGU	23	2,300.00	0	0.00		0	0.00	
GROWERS	22	2,200.00	24	2,400.00	-8%	0	0.00	
KINDER JOY	22	2,200.00	18	1,800.00	22%	0	0.00	
FOX'S	14	2,100.00	23	2,300.00	-8%	0	0.00	
LEMON DOU	13	1,950.00	11	1,650.00	18%	0	0.00	
ROYAL	20	1,600.00	14	1,120.00	42%	0	0.00	
VITA COCO	16	1,600.00	6	600.00	166%	0	0.00	
LOACKER	10	1,570.00	12	1,650.00	-4%	0	0.00	
DOUBLEMINT	52	1,560.00	23	690.00	126%	0	0.00	
FISHERMAN'S FRIEND	13	1,560.00	23	2,760.00	-43%	0	0.00	
OISHI	19	1,520.00	23	1,840.00	-17%	0	0.00	
RICOLA	10	1,500.00	34	5,100.00	-70%	0	0.00	
WHITEFLOWER	7	1,450.00	0	0.00		0	0.00	
GROOVY	6	1,360.00	12	3,080.00	-55%	0	0.00	
REDBULL	8	1,280.00	3	480.00	166%	0	0.00	
TIC TAC	21	1,260.00	0	0.00		0	0.00	

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH BACOLOD

Period: 11/01/2024-11/10/2024

BRAND	Current Sales 11/01/2024-11/10/2024		Last Year 11/01/2023-11/10/2023		Inc/Dec%	2019 11/01/2019-11/10/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
FRUITELLA	12	1,200.00	0	0.00		0	0.00	
MARS	10	1,200.00	64	7,078.00	-83%	0	0.00	
MICHELLE'S OUTRIGHT	6	1,200.00	6	1,200.00	0%	0	0.00	
POCKY	12	1,200.00	9	980.00	22%	0	0.00	
KATINKO	6	1,110.00	0	0.00		0	0.00	
STREPSILS	6	1,080.00	16	2,880.00	-62%	0	0.00	
LEXINGHAM	1	900.00	0	0.00		0	0.00	
REXONA	3	900.00	2	600.00	50%	0	0.00	
TROLLI	7	900.00	38	4,100.00	-78%	0	0.00	
GOYA	19	770.00	2	200.00	285%	0	0.00	
KINDER BUENO	6	720.00	7	840.00	-14%	0	0.00	
NUTELLA	2	700.00	0	0.00		0	0.00	
FERRERO ROCHER	2	680.00	1	300.00	126%	0	0.00	
RUFFLES	2	640.00	8	2,440.00	-73%	0	0.00	
ICE BREAKER	3	600.00	1	200.00	200%	0	0.00	
FLAMINGO	2	500.00	56	9,750.00	-94%	0	0.00	
GREEN CROSS	5	500.00	10	750.00	-33%	0	0.00	
TOBLERONE	5	500.00	6	1,700.00	-70%	0	0.00	
SPRITE	6	480.00	10	800.00	-40%	0	0.00	
DINGDONG	8	400.00	0	0.00		0	0.00	
SKITTLES	4	400.00	5	500.00	-20%	0	0.00	
LAMPEIN	2	300.00	0	0.00		0	0.00	
OFF	1	300.00	0	0.00		0	0.00	
SISTER	3	300.00	5	500.00	-40%	0	0.00	
EFFICASCENT	1	150.00	0	0.00		0	0.00	
BIODERM	1	100.00	1	100.00	0%	0	0.00	
CASINO	2	100.00	8	400.00	-75%	0	0.00	
HI-HO	2	100.00	0	0.00		0	0.00	
BRONCHO	0	0.00	1	80.00	-100%	0	0.00	
C&H	0	0.00	3	720.00	-100%	0	0.00	
CADBURY	0	0.00	16	2,560.00	-100%	0	0.00	
CLOUD 9	0	0.00	7	350.00	-100%	0	0.00	
COMBOS	0	0.00	3	1,140.00	-100%	0	0.00	
COOL & CLEAN	0	0.00	106	10,600.00	-100%	0	0.00	

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH BACOLOD

Period: 11/01/2024-11/10/2024

BRAND	Current Sales 11/01/2024-11/10/2024		Last Year 11/01/2023-11/10/2023		Inc/Dec%	2019 11/01/2019-11/10/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
FIBISCO	0	0.00	24	1,920.00	-100%	0	0.00	
FIT BAR	0	0.00	6	600.00	-100%	0	0.00	
LISTERINE	0	0.00	1	180.00	-100%	0	0.00	
MEIJI	0	0.00	4	1,000.00	-100%	0	0.00	
MONIEGOLD BANGKOK	0	0.00	7	1,050.00	-100%	0	0.00	
NESTLE	0	0.00	32	6,870.00	-100%	0	0.00	
PATRICK	0	0.00	1	250.00	-100%	0	0.00	
PRINGLES	0	0.00	74	9,500.00	-100%	0	0.00	
RHEA ACEITE	0	0.00	3	300.00	-100%	0	0.00	
SAN MIGUEL	0	0.00	45	4,500.00	-100%	0	0.00	
TIFFANY	0	0.00	7	1,000.00	-100%	0	0.00	
VICKS	0	0.00	11	2,260.00	-100%	0	0.00	
WHSMITH BAGS	75	0.00	70	0.00		0	0.00	
WILKINS	0	0.00	571	28,477.86	-100%	0	0.00	
YANYAN	0	0.00	4	400.00	-100%	0	0.00	
1-OUTRIGHT Total:	1,603	158,997.86	1,850	195,675.86	-18%	0	0.00	
2-CONSIGNE								
AZATRI	66	19,350.00	0	0.00		0	0.00	
SHIENAS	52	9,950.00	0	0.00		0	0.00	
RK	22	5,400.00	0	0.00		0	0.00	
ERENETA MANALOTO	12	5,040.00	0	0.00		0	0.00	
FUNGOOFUN CONSIGN	1	899.00	0	0.00		0	0.00	
BLEEVES	0	0.00	2	2,400.00	-100%	0	0.00	
2-CONSIGNE Total:	153	40,639.00	2	2,400.00	1593%	0	0.00	
TOTALS:	1,756	199,636.86	1,852	198,075.86	0%	0	0.00	

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SALES REPORT - Comparative by Brand per Store

WH SMITH BICOL

Period: 11/01/2024-11/10/2024

BRAND	Current Sales 11/01/2024-11/10/2024		Last Year 11/01/2023-11/10/2023		Inc/Dec%	2019 11/01/2019-11/10/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
TRAVEL BLUE	11	13,040.00	0	0.00		0	0.00	
PREMIER	412	12,351.43	0	0.00		0	0.00	
MENTOS	120	8,400.00	0	0.00		0	0.00	
MARS	28	4,740.00	0	0.00		0	0.00	
PRINGLES	19	4,690.00	0	0.00		0	0.00	
JACK & JILL	45	4,480.00	0	0.00		0	0.00	
CANDY CORNER	20	4,200.00	0	0.00		0	0.00	
BATH & BODY WORKS	12	4,000.00	0	0.00		0	0.00	
HERSHEY'S	9	3,030.00	0	0.00		0	0.00	
NESTI DANTE	11	3,000.00	0	0.00		0	0.00	
COOL & CLEAN	33	2,640.00	0	0.00		0	0.00	
FRUITELLA	28	2,580.00	0	0.00		0	0.00	
NESTLE	22	2,550.00	0	0.00		0	0.00	
PASALUBONG PACK	1	1,995.00	0	0.00		0	0.00	
HAPPY HEARTS-O	4	1,796.00	0	0.00		0	0.00	
FRITO LAY	15	1,680.00	0	0.00		0	0.00	
CHEETOS	5	1,650.00	0	0.00		0	0.00	
SANICARE	17	1,640.00	0	0.00		0	0.00	
TROLI	10	1,500.00	0	0.00		0	0.00	
EVIAN	7	1,400.00	0	0.00		0	0.00	
SAN MIGUEL	14	1,400.00	0	0.00		0	0.00	
VICTORIA'S SECRET	1	1,390.00	0	0.00		0	0.00	
MERBA	4	1,200.00	0	0.00		0	0.00	
GATORADE	11	1,100.00	0	0.00		0	0.00	
LCTI	5	1,090.00	0	0.00		0	0.00	
GIFT BUSINESS	5	1,000.00	0	0.00		0	0.00	
ICE BREAKER	5	1,000.00	0	0.00		0	0.00	
C&H	3	900.00	0	0.00		0	0.00	
KINDER JOY	10	900.00	0	0.00		0	0.00	
OISHI	8	780.00	0	0.00		0	0.00	
HARIBO	5	750.00	0	0.00		0	0.00	
GENERIC	3	450.00	0	0.00		0	0.00	
ADG	1	400.00	0	0.00		0	0.00	
MICHELLE'S OUTRIGHT	2	400.00	0	0.00		0	0.00	

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SALES REPORT - Comparative by Brand per Store

WH SMITH BICOL

Period: 11/01/2024-11/10/2024

BRAND	Current Sales 11/01/2024-11/10/2024		Last Year 11/01/2023-11/10/2023		Inc/Dec%	2019 11/01/2019-11/10/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
MOGU MOGU	4	400.00	0	0.00		0	0.00	
SKITTLES	5	400.00	0	0.00		0	0.00	
LEMON DOU	3	360.00	0	0.00		0	0.00	
M.Y. SAN	6	360.00	0	0.00		0	0.00	
LINDT	1	350.00	0	0.00		0	0.00	
7D	1	300.00	0	0.00		0	0.00	
FERRERO ROCHER	1	300.00	0	0.00		0	0.00	
KINDER BUENO	2	240.00	0	0.00		0	0.00	
MONDE	4	200.00	0	0.00		0	0.00	
VITA COCO	2	200.00	0	0.00		0	0.00	
LOACKER	1	130.00	0	0.00		0	0.00	
SPRITE	2	110.00	0	0.00		0	0.00	
BUNDLE PROMO	15	0.00	0	0.00		0	0.00	
WHSMITH BAGS	3	0.00	0	0.00		0	0.00	
1-OUTRIGHT Total:	956	97,472.43	0	0.00		0	0.00	
TOTALS:	956	97,472.43	0	0.00		0	0.00	

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SALES REPORT - Comparative by Brand per Store

WH SMITH CEBU T1 DDL

Period: 11/01/2024-11/10/2024

BRAND	Current Sales 11/01/2024-11/10/2024		Last Year 11/01/2023-11/10/2023		Inc/Dec%	2019 11/01/2019-11/10/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
7D	0	0.00	0	0.00		30	5,060.00	-100%
A&W	0	0.00	0	0.00		7	525.00	-100%
AQUAFINA	0	0.00	0	0.00		403	30,225.00	-100%
BADOIT	0	0.00	0	0.00		25	2,500.00	-100%
BAND-AID	0	0.00	0	0.00		2	260.00	-100%
BE RELAX	0	0.00	0	0.00		1	2,995.00	-100%
BEACH HUT	0	0.00	5	4,100.00	-100%	9	3,350.00	-100%
BIODERM	0	0.00	7	700.00	-100%	0	0.00	
BLOOM & GROW	0	0.00	0	0.00		1	2,700.00	-100%
BOY BAWANG OUTRIGHT	0	0.00	10	880.00	-100%	0	0.00	
BRONCHO	0	0.00	1	80.00	-100%	0	0.00	
C&H	0	0.00	5	1,250.00	-100%	4	800.00	-100%
CABEAU	0	0.00	0	0.00		4	9,900.00	-100%
CADBURY	0	0.00	4	715.00	-100%	45	6,550.00	-100%
CANDY CORNER	0	0.00	109	22,250.00	-100%	0	0.00	
CAREFREE	0	0.00	0	0.00		14	910.00	-100%
CARICA	0	0.00	0	0.00		2	450.00	-100%
CASINO	0	0.00	15	1,155.00	-100%	0	0.00	
CHEETOS	0	0.00	9	2,860.00	-100%	43	5,400.00	-100%
CHIPS AHOY	0	0.00	3	390.00	-100%	14	1,070.00	-100%
CLOUD 9	0	0.00	2	100.00	-100%	0	0.00	
COCA COLA	0	0.00	147	15,350.00	-100%	102	7,600.00	-100%
COLGATE	0	0.00	0	0.00		13	1,300.00	-100%
COMBOS	0	0.00	0	0.00		17	3,650.00	-100%
COOL & CLEAN	0	0.00	54	5,400.00	-100%	31	1,550.00	-100%
COWHEAD	0	0.00	0	0.00		13	840.00	-100%
CRACKING MONKEY	0	0.00	0	0.00		1	400.00	-100%
DEL MONTE	0	0.00	0	0.00		54	3,780.00	-100%
DESTINATION TRAVEL	0	0.00	0	0.00		5	5,390.00	-100%
DINGDONG	0	0.00	0	0.00		7	350.00	-100%
DORITOS	0	0.00	3	900.00	-100%	0	0.00	
DOUBLEMINT	0	0.00	143	4,290.00	-100%	109	3,285.00	-100%
DOVE	0	0.00	3	1,050.00	-100%	0	0.00	
DUREX	0	0.00	1	300.00	-100%	8	2,000.00	-100%

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REGENT TRAVEL RETAIL GROUP

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH CEBU T1 DDL

Period: 11/01/2024-11/10/2024

BRAND	Current Sales 11/01/2024-11/10/2024		Last Year 11/01/2023-11/10/2023		Inc/Dec%	2019 11/01/2019-11/10/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
E-VIPO	0	0.00	40	2,000.00	-100%	0	0.00	
EFFICASCENT	0	0.00	2	200.00	-100%	0	0.00	
ESKINOL	0	0.00	1	125.00	-100%	0	0.00	
EVIAN	0	0.00	83	16,250.00	-100%	296	34,109.82	-100%
EXTRA	0	0.00	0	0.00		19	2,565.00	-100%
FERRERO ROCHER	0	0.00	2	1,000.00	-100%	11	2,050.00	-100%
FIBISCO	0	0.00	20	1,600.00	-100%	0	0.00	
FILIPINIANA-O	0	0.00	3	900.00	-100%	6	2,295.00	-100%
FISHERMAN'S FRIEND	0	0.00	13	1,560.00	-100%	32	3,840.00	-100%
FLAMINGO	0	0.00	59	13,700.00	-100%	25	6,700.00	-100%
FRITO LAY	0	0.00	28	4,950.00	-100%	95	8,300.00	-100%
GATORADE	0	0.00	9	900.00	-100%	91	7,250.00	-100%
GIFT BUSINESS	0	0.00	13	2,365.00	-100%	104	14,065.00	-100%
GODIVA	0	0.00	0	0.00		4	2,000.00	-100%
GOLDILOCKS OUTRIGHT	0	0.00	237	30,762.50	-100%	0	0.00	
GOYA	0	0.00	6	600.00	-100%	0	0.00	
GREAT TASTE	0	0.00	47	2,350.00	-100%	0	0.00	
GREEN CROSS	0	0.00	14	1,100.00	-100%	0	0.00	
GROOVY	0	0.00	31	4,020.00	-100%	99	11,700.00	-100%
GROWERS	0	0.00	25	2,500.00	-100%	12	2,100.00	-100%
HARIBO	0	0.00	54	8,100.00	-100%	0	0.00	
HAWAIIAN HOST	0	0.00	2	1,300.00	-100%	0	0.00	
HERSHEY'S	0	0.00	14	3,795.00	-100%	20	2,500.00	-100%
HYDROFLASK	0	0.00	0	0.00		9	18,510.00	-100%
ICE BREAKER	0	0.00	15	2,500.00	-100%	13	2,600.00	-100%
ISLA	0	0.00	0	0.00		1	295.00	-100%
JACK & JILL	0	0.00	82	6,560.00	-100%	214	6,138.00	-100%
JOSE CUERVO	0	0.00	0	0.00		9	1,800.00	-100%
JUICY FRUIT	0	0.00	0	0.00		34	675.00	-100%
KETTLE KORN	0	0.00	5	500.00	-100%	0	0.00	
KINDER BUENO	0	0.00	12	1,440.00	-100%	52	3,900.00	-100%
KINDER JOY	0	0.00	8	640.00	-100%	4	320.00	-100%
KLEENEX	0	0.00	0	0.00		19	950.00	-100%
KOPIKO	0	0.00	0	0.00		36	1,800.00	-100%

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH CEBU T1 DDL

Period: 11/01/2024-11/10/2024

BRAND	Current Sales 11/01/2024-11/10/2024		Last Year 11/01/2023-11/10/2023		Inc/Dec%	2019 11/01/2019-11/10/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
LAMPEIN	0	0.00	4	600.00	-100%	0	0.00	
LAY'S	0	0.00	0	0.00		7	1,050.00	-100%
LEMON DOU	0	0.00	12	1,800.00	-100%	0	0.00	
LEXINGHAM	0	0.00	2	2,140.00	-100%	0	0.00	
LIPTON	0	0.00	0	0.00		37	2,590.00	-100%
LISTERINE	0	0.00	2	360.00	-100%	0	0.00	
LOACKER	0	0.00	19	3,010.00	-100%	23	2,515.00	-100%
LOCAL HEADWRAP	0	0.00	1	400.00	-100%	6	1,000.00	-100%
LOCAL SCARF	0	0.00	1	599.00	-100%	14	8,057.00	-100%
LUCKY ME	0	0.00	0	0.00		15	1,050.00	-100%
MARLBORO	0	0.00	151	52,850.00	-100%	238	59,500.00	-100%
MARS	0	0.00	49	9,470.00	-100%	212	24,406.43	-100%
MEIJI	0	0.00	0	0.00		7	1,750.00	-100%
MENTOS	0	0.00	109	10,900.00	-100%	170	13,760.00	-100%
MERBA	0	0.00	5	1,250.00	-100%	3	750.00	-100%
MICHELLE'S OUTRIGHT	0	0.00	0	0.00		15	2,750.00	-100%
MINUTE MAID	0	0.00	0	0.00		35	2,100.00	-100%
MISHMASH	0	0.00	0	0.00		3	2,350.00	-100%
MOGU MOGU	0	0.00	46	4,600.00	-100%	0	0.00	
MUNCHIES	0	0.00	0	0.00		12	2,612.50	-100%
NESTLE	0	0.00	0	0.00		5	1,450.00	-100%
NISSIN	0	0.00	11	660.00	-100%	4	200.00	-100%
NIVEA	0	0.00	0	0.00		21	3,030.00	-100%
NONGSHIM	0	0.00	1	150.00	-100%	0	0.00	
NUTELLA	0	0.00	0	0.00		6	780.00	-100%
OFF	0	0.00	6	1,800.00	-100%	10	1,660.00	-100%
OISHI	0	0.00	21	1,700.00	-100%	0	0.00	
PANDA	0	0.00	0	0.00		4	100.00	-100%
PERRIER WATER	0	0.00	23	3,450.00	-100%	0	0.00	
PIKNIK	0	0.00	0	0.00		7	875.00	-100%
POCARI	0	0.00	91	10,920.00	-100%	121	10,285.00	-100%
POCKY	0	0.00	12	1,320.00	-100%	0	0.00	
PRINGLES	0	0.00	24	7,200.00	-100%	24	4,800.00	-100%
QUAKER	0	0.00	0	0.00		27	2,100.00	-100%

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH CEBU T1 DDL

Period: 11/01/2024-11/10/2024

BRAND	Current Sales 11/01/2024-11/10/2024		Last Year 11/01/2023-11/10/2023		Inc/Dec%	2019 11/01/2019-11/10/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
REDBULL	0	0.00	34	5,440.00	-100%	0	0.00	
RICOA	0	0.00	0	0.00		6	600.00	-100%
ROYAL	0	0.00	32	3,200.00	-100%	22	1,650.00	-100%
RUFFLES	0	0.00	7	2,240.00	-100%	25	3,255.00	-100%
SAN MIGUEL	0	0.00	35	5,250.00	-100%	85	8,500.00	-100%
SANICARE	0	0.00	66	6,430.00	-100%	0	0.00	
SBS	0	0.00	1	1,800.00	-100%	2	5,800.00	-100%
SELECTA	0	0.00	0	0.00		40	2,100.00	-100%
SISTER	0	0.00	19	1,900.00	-100%	0	0.00	
SKETCHBOOKS	0	0.00	0	0.00		78	69,515.00	-100%
SKITTLES	0	0.00	15	1,500.00	-100%	27	1,890.00	-100%
SMARTFOOD	0	0.00	3	750.00	-100%	8	1,800.00	-100%
SPRITE	0	0.00	18	1,800.00	-100%	12	900.00	-100%
STARBUCKS	0	0.00	0	0.00		25	4,125.00	-100%
STREPSILS	0	0.00	53	9,540.00	-100%	47	7,050.00	-100%
SUGUS	0	0.00	0	0.00		52	1,300.00	-100%
TIC TAC	0	0.00	78	4,200.00	-100%	50	3,000.00	-100%
TOBLERONE	0	0.00	10	3,900.00	-100%	18	3,630.00	-100%
TONG GARDEN	0	0.00	0	0.00		8	3,360.00	-100%
TRAVEL BLUE	0	0.00	41	46,763.00	-100%	29	31,179.00	-100%
TRIPLE-M	0	0.00	0	0.00		3	600.00	-100%
TROLLI	0	0.00	12	1,600.00	-100%	95	19,680.00	-100%
TROPICANA	0	0.00	0	0.00		18	1,440.00	-100%
TY	0	0.00	0	0.00		1	249.75	-100%
VASELINE	0	0.00	1	325.00	-100%	0	0.00	
VICKS	0	0.00	7	1,400.00	-100%	12	1,740.00	-100%
VIEIRA	0	0.00	1	100.00	-100%	0	0.00	
VITA COCO	0	0.00	4	400.00	-100%	0	0.00	
VOLVIC	0	0.00	0	0.00		55	5,500.00	-100%
VOORTMAN	0	0.00	0	0.00		8	1,250.00	-100%
WHSMITH BAGS	0	0.00	88	0.00		0	0.00	
WILKINS	0	0.00	693	64,928.57	-100%	86	4,300.00	-100%
WONKA	0	0.00	0	0.00		8	970.00	-100%
YANYAN	0	0.00	0	0.00		2	120.00	-100%

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FOOD, CONVENIENCE & GIFTING**SALES REPORT - Comparative by Brand per Store****WH SMITH CEBU T1 DDL**

Period: 11/01/2024-11/10/2024

BRAND	Current Sales 11/01/2024-11/10/2024		Last Year 11/01/2023-11/10/2023		Inc/Dec%	2019 11/01/2019-11/10/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT Total:	0	0.00	3,154	452,133.07	-100%	4,017	576,327.50	-100%
2-CONSIGNE								
BLEEVES	0	0.00	3	3,600.00	-100%	4	3,400.00	-100%
MAGICMELT	0	0.00	146	11,745.00	-100%	0	0.00	
PRAIA PILIPINAS	0	0.00	0	0.00		17	1,510.00	-100%
ZUMIGUI-C	0	0.00	1	220.00	-100%	0	0.00	
2-CONSIGNE Total:	0	0.00	150	15,565.00	-100%	21	4,910.00	-100%
TOTALS:	0	0.00	3,304	467,698.07	-100%	4,038	581,237.50	-100%

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH CEBU T1 DPD06

Period: 11/01/2024-11/10/2024

BRAND	Current Sales 11/01/2024-11/10/2024		Last Year 11/01/2023-11/10/2023		Inc/Dec%	2019 11/01/2019-11/10/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
7D	0	0.00	0	0.00		59	11,916.43	-100%
A&W	0	0.00	0	0.00		10	750.00	-100%
AQUAFINA	0	0.00	0	0.00		404	30,278.57	-100%
BADOIT	0	0.00	0	0.00		9	900.00	-100%
BAND-AID	0	0.00	0	0.00		1	130.00	-100%
BEACH HUT	0	0.00	0	0.00		1	1,100.00	-100%
C&H	0	0.00	0	0.00		4	708.57	-100%
CABEAU	0	0.00	0	0.00		3	7,885.00	-100%
CADBURY	0	0.00	0	0.00		61	9,937.86	-100%
CAREFREE	0	0.00	0	0.00		13	845.00	-100%
CELLULAR	0	0.00	0	0.00		1	0.00	
CHEETOS	0	0.00	0	0.00		41	5,095.00	-100%
CHEF TONY	0	0.00	0	0.00		2	320.00	-100%
CHIPS AHOY	0	0.00	0	0.00		12	965.00	-100%
COCA COLA	0	0.00	0	0.00		148	10,794.00	-100%
COLGATE	0	0.00	0	0.00		15	1,500.00	-100%
COMBOS	0	0.00	0	0.00		14	2,000.00	-100%
COOL & CLEAN	0	0.00	0	0.00		53	2,700.00	-100%
COWHEAD	0	0.00	0	0.00		25	1,500.00	-100%
CRACKING MONKEY	0	0.00	0	0.00		4	1,600.00	-100%
DEL MONTE	0	0.00	0	0.00		55	3,830.00	-100%
DESTINATION TRAVEL	0	0.00	0	0.00		3	3,490.00	-100%
DOUBLEMINT	0	0.00	0	0.00		175	4,315.00	-100%
DUREX	0	0.00	0	0.00		6	1,500.00	-100%
EVIAN	0	0.00	0	0.00		198	23,584.29	-100%
EXTRA	0	0.00	0	0.00		16	2,160.00	-100%
FERRERO ROCHER	0	0.00	0	0.00		12	4,892.86	-100%
FILIPINIANA-O	0	0.00	0	0.00		2	300.00	-100%
FISHERMAN'S FRIEND	0	0.00	0	0.00		25	2,965.71	-100%
FISHO	0	0.00	0	0.00		3	360.00	-100%
FRITO LAY	0	0.00	0	0.00		30	4,187.00	-100%
FUMA	0	0.00	0	0.00		10	2,000.00	-100%
GATORADE	0	0.00	0	0.00		107	8,560.00	-100%
GIFT BUSINESS	0	0.00	0	0.00		170	18,525.00	-100%

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH CEBU T1 DPD06

Period: 11/01/2024-11/10/2024

BRAND	Current Sales 11/01/2024-11/10/2024		Last Year 11/01/2023-11/10/2023		Inc/Dec%	2019 11/01/2019-11/10/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
GO TRAVEL	0	0.00	0	0.00		1	0.00	
GROWERS	0	0.00	0	0.00		43	6,500.00	-100%
HERSHEY'S	0	0.00	0	0.00		70	17,495.00	-100%
ICE BREAKER	0	0.00	0	0.00		11	1,850.00	-100%
JACK & JILL	0	0.00	0	0.00		301	8,322.00	-100%
JINRO	0	0.00	0	0.00		2	400.00	-100%
JOSE CUERVO	0	0.00	0	0.00		7	1,400.00	-100%
JUICY FRUIT	0	0.00	0	0.00		45	1,005.00	-100%
KINDER BUENO	0	0.00	0	0.00		16	1,200.00	-100%
KINDER JOY	0	0.00	0	0.00		34	2,720.00	-100%
KISSNY	0	0.00	0	0.00		1	500.00	-100%
KLEENEX	0	0.00	0	0.00		40	2,000.00	-100%
KOPIKO	0	0.00	0	0.00		49	2,450.00	-100%
LIPTON	0	0.00	0	0.00		20	1,400.00	-100%
LOACKER	0	0.00	0	0.00		13	1,645.00	-100%
LOCAL SCARF	0	0.00	0	0.00		13	7,204.00	-100%
MANTYX	0	0.00	0	0.00		2	400.00	-100%
MARLBORO	0	0.00	0	0.00		98	24,500.00	-100%
MARS	0	0.00	0	0.00		281	31,497.86	-100%
MENTOS	0	0.00	0	0.00		147	10,010.00	-100%
MERBA	0	0.00	0	0.00		4	1,000.00	-100%
MICHELLE'S OUTRIGHT	0	0.00	0	0.00		11	1,925.00	-100%
MIGHTY BOND	0	0.00	0	0.00		4	440.00	-100%
MINUTE MAID	0	0.00	0	0.00		47	2,718.00	-100%
MUNCHIES	0	0.00	0	0.00		4	1,100.00	-100%
NESTLE	0	0.00	0	0.00		37	12,110.00	-100%
NIVEA	0	0.00	0	0.00		15	4,625.00	-100%
NUTELLA	0	0.00	0	0.00		25	3,212.86	-100%
OFF	0	0.00	0	0.00		13	2,240.00	-100%
OREO	0	0.00	0	0.00		8	789.29	-100%
PANDA	0	0.00	0	0.00		3	75.00	-100%
PH CARE	0	0.00	0	0.00		2	200.00	-100%
PIKNIK	0	0.00	0	0.00		3	375.00	-100%
POCARI	0	0.00	0	0.00		119	10,115.00	-100%

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH CEBU T1 DPD06

Period: 11/01/2024-11/10/2024

BRAND	Current Sales 11/01/2024-11/10/2024		Last Year 11/01/2023-11/10/2023		Inc/Dec%	2019 11/01/2019-11/10/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
POKKA	0	0.00	0	0.00		7	490.00	-100%
PRINGLES	0	0.00	0	0.00		37	5,920.00	-100%
QUAKER	0	0.00	0	0.00		8	710.00	-100%
REDBULL	0	0.00	0	0.00		12	1,560.00	-100%
RICOA	0	0.00	0	0.00		8	800.00	-100%
RITTER SPORT	0	0.00	0	0.00		1	0.00	
ROYAL	0	0.00	0	0.00		26	1,950.00	-100%
RUFFLES	0	0.00	0	0.00		11	1,932.00	-100%
SAN MIGUEL	0	0.00	0	0.00		87	8,700.00	-100%
SBS	0	0.00	0	0.00		2	2,100.00	-100%
SKETCHBOOKS	0	0.00	0	0.00		63	59,250.00	-100%
SKITTLES	0	0.00	0	0.00		17	1,190.00	-100%
SMARTFOOD	0	0.00	0	0.00		6	1,350.00	-100%
SPRITE	0	0.00	0	0.00		24	1,800.00	-100%
STARBUCKS	0	0.00	0	0.00		4	660.00	-100%
STORCK	0	0.00	0	0.00		8	1,200.00	-100%
STREPSILS	0	0.00	0	0.00		56	8,400.00	-100%
SUGUS	0	0.00	0	0.00		33	825.00	-100%
TIC TAC	0	0.00	0	0.00		82	4,920.00	-100%
TOBLERONE	0	0.00	0	0.00		55	14,773.21	-100%
TONG GARDEN	0	0.00	0	0.00		1	420.00	-100%
TRAVEL BLUE	0	0.00	0	0.00		16	17,819.00	-100%
TRIPLE-M	0	0.00	0	0.00		3	600.00	-100%
TROLLI	0	0.00	0	0.00		46	10,840.00	-100%
TROPICANA	0	0.00	0	0.00		23	1,840.00	-100%
TY	0	0.00	0	0.00		2	559.50	-100%
VICKS	0	0.00	0	0.00		6	960.00	-100%
VITA COCO	0	0.00	0	0.00		11	825.00	-100%
VOLVIC	0	0.00	0	0.00		45	4,500.00	-100%
WHISPER	0	0.00	0	0.00		6	600.00	-100%
WILKINS	0	0.00	0	0.00		164	8,185.71	-100%
WONKA	0	0.00	0	0.00		2	250.00	-100%
YANYAN	0	0.00	0	0.00		12	720.00	-100%
1-OUTRIGHT Total:	0	0.00	0	0.00		4,065	501,668.72	-100%

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FOOD, CONVENIENCE & GIFTING

WH SMITH CEBU T1 DPD06

BRAND	Current Sales 11/01/2024-11/10/2024		Last Year 11/01/2023-11/10/2023		Inc/Dec%	2019 11/01/2019-11/10/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
2-CONSIGNE								
FUMA	0	0.00	0	0.00		94	18,380.00	-100%
PRAIA PILIPINAS	0	0.00	0	0.00		1	550.00	-100%
2-CONSIGNE Total:	0	0.00	0	0.00		95	18,930.00	-100%
TOTALS:	0	0.00	0	0.00		4,160	520,598.72	-100%

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH CEBU T1 NRTH WIN

Period: 11/01/2024-11/10/2024

BRAND	Current Sales 11/01/2024-11/10/2024		Last Year 11/01/2023-11/10/2023		Inc/Dec%	2019 11/01/2019-11/10/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
PREMIER	850	99,328.57	0	0.00		0	0.00	
TRAVEL BLUE	42	44,027.00	38	43,969.00	0%	0	0.00	
GOLDSLOCKS OUTRIGHT	254	39,205.00	237	27,500.00	42%	0	0.00	
EVIAN	139	29,950.00	121	22,550.00	32%	0	0.00	
MARLBORO	85	29,750.00	42	14,700.00	102%	0	0.00	
COCA COLA	182	20,121.43	130	14,450.00	39%	0	0.00	
POCARI	133	19,950.00	155	18,600.00	7%	0	0.00	
CANDY CORNER	80	19,310.00	98	20,800.00	-7%	0	0.00	
MENTOS	158	18,600.00	68	6,800.00	173%	0	0.00	
SKETCHBOOKS	15	18,200.00	0	0.00		0	0.00	
MARS	96	17,010.00	62	10,030.00	69%	0	0.00	
SAN MIGUEL	105	15,750.00	39	5,850.00	169%	0	0.00	
GATORADE	150	15,000.00	20	2,000.00	650%	0	0.00	
FRITO LAY	149	14,130.00	34	5,650.00	150%	0	0.00	
SMART C	109	10,900.00	0	0.00		0	0.00	
JACK & JILL	105	10,140.00	91	7,280.00	39%	0	0.00	
COOL & CLEAN	94	9,400.00	91	9,100.00	3%	0	0.00	
BEACH HUT	12	9,250.00	7	5,800.00	59%	0	0.00	
SANICARE	92	9,240.00	51	5,210.00	77%	0	0.00	
LEXINGHAM	6	8,460.00	0	0.00		0	0.00	
DOUBLEMINT	199	7,680.00	174	5,220.00	47%	0	0.00	
HERSHEY'S	43	7,500.00	20	4,685.00	60%	0	0.00	
FLAMINGO	32	6,850.00	28	5,700.00	20%	0	0.00	
TROLLI	23	6,450.00	25	2,100.00	207%	0	0.00	
TOBLERONE	24	6,100.00	21	5,800.00	5%	0	0.00	
HARIBO	35	5,100.00	38	5,700.00	-10%	0	0.00	
CHEETOS	16	4,850.00	7	2,100.00	130%	0	0.00	
PRINGLES	15	4,500.00	13	3,900.00	15%	0	0.00	
LEMON DOU	28	4,200.00	23	3,450.00	21%	0	0.00	
MOGU MOGU	39	3,900.00	48	4,800.00	-18%	0	0.00	
KATINKO	19	3,870.00	0	0.00		0	0.00	
FRUITELLA	40	3,600.00	0	0.00		0	0.00	
VITA COCO	36	3,571.43	0	0.00		0	0.00	
LOACKER	21	3,172.00	18	2,880.00	10%	0	0.00	

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH CEBU T1 NRTH WIN

Period: 11/01/2024-11/10/2024

BRAND	Current Sales 11/01/2024-11/10/2024		Last Year 11/01/2023-11/10/2023		Inc/Dec%	2019 11/01/2019-11/10/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
RICOLA	20	3,000.00	0	0.00		0	0.00	
GROWERS	29	2,900.00	6	600.00	383%	0	0.00	
STREPSILS	16	2,880.00	26	4,680.00	-38%	0	0.00	
OISHI	31	2,700.00	45	3,600.00	-25%	0	0.00	
POCKY	25	2,680.00	6	600.00	346%	0	0.00	
WHITEFLOWER	12	2,600.00	0	0.00		0	0.00	
GROOVY	10	2,500.00	31	3,380.00	-26%	0	0.00	
WANG	12	2,400.00	0	0.00		0	0.00	
SPRITE	23	2,300.00	17	1,700.00	35%	0	0.00	
ROYAL	22	2,200.00	54	5,400.00	-59%	0	0.00	
SISTER	22	2,200.00	24	2,400.00	-8%	0	0.00	
HAPPY	20	2,000.00	0	0.00		0	0.00	
E-VIPO	38	1,900.00	34	1,700.00	11%	0	0.00	
NISSIN	31	1,860.00	18	1,200.00	55%	0	0.00	
GIFT BUSINESS	23	1,846.00	16	2,292.00	-19%	0	0.00	
DINGDONG	36	1,800.00	19	950.00	89%	0	0.00	
GREAT TASTE	36	1,800.00	10	500.00	260%	0	0.00	
ICE BREAKER	8	1,600.00	9	1,700.00	-5%	0	0.00	
FOX'S	10	1,500.00	0	0.00		0	0.00	
CALBEE	18	1,440.00	0	0.00		0	0.00	
KINDER BUENO	11	1,320.00	21	2,520.00	-47%	0	0.00	
TIC TAC	20	1,200.00	62	3,410.00	-64%	0	0.00	
CADBURY	3	1,140.00	20	2,755.00	-58%	0	0.00	
DOVE	3	1,060.00	1	450.00	135%	0	0.00	
NUTELLA	3	1,050.00	0	0.00		0	0.00	
OFF	3	900.00	3	900.00	0%	0	0.00	
KINDER JOY	9	800.00	18	1,800.00	-55%	0	0.00	
GILLET	5	750.00	0	0.00		0	0.00	
VASELINE	2	510.00	1	325.00	56%	0	0.00	
C&H	2	500.00	7	1,670.00	-70%	0	0.00	
FERRERO ROCHER	1	500.00	8	2,920.00	-82%	0	0.00	
HI-HO	9	450.00	0	0.00		0	0.00	
ESKINOL	3	390.00	1	125.00	212%	0	0.00	
RUFFLES	1	320.00	3	960.00	-66%	0	0.00	

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH CEBU T1 NRTH WIN

Period: 11/01/2024-11/10/2024

BRAND	Current Sales 11/01/2024-11/10/2024		Last Year 11/01/2023-11/10/2023		Inc/Dec%	2019 11/01/2019-11/10/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
BIODERM	3	300.00	2	200.00	50%	0	0.00	
CHUPA CHUPS	3	300.00	0	0.00		0	0.00	
DUREX	1	300.00	1	300.00	0%	0	0.00	
LAMPEIN	2	300.00	2	300.00	0%	0	0.00	
SKITTLES	6	300.00	1	100.00	200%	0	0.00	
HAPPY HEARTS-O	1	299.00	0	0.00		0	0.00	
FIBISCO	3	240.00	9	720.00	-66%	0	0.00	
MANZANILLA	2	200.00	1	100.00	100%	0	0.00	
NONGSHIM	1	200.00	0	0.00		0	0.00	
EFFICASCENT	1	100.00	1	100.00	0%	0	0.00	
BOY BAWANG OUTRIGHT	0	0.00	17	1,800.00	-100%	0	0.00	
BRONCHO	0	0.00	3	240.00	-100%	0	0.00	
BUNDLE PROMO	41	0.00	0	0.00		0	0.00	
CANADA DRY	0	0.00	15	2,250.00	-100%	0	0.00	
CASINO	0	0.00	3	225.00	-100%	0	0.00	
CLOUD 9	0	0.00	14	700.00	-100%	0	0.00	
FISHERMAN'S FRIEND	0	0.00	15	1,800.00	-100%	0	0.00	
GOYA	0	0.00	3	300.00	-100%	0	0.00	
GREEN CROSS	0	0.00	23	1,500.00	-100%	0	0.00	
HAWAIIAN HOST	0	0.00	1	650.00	-100%	0	0.00	
KETTLE KORN	0	0.00	4	400.00	-100%	0	0.00	
LISTERINE	0	0.00	6	1,080.00	-100%	0	0.00	
LOCAL SCARF	0	0.00	3	1,397.00	-100%	0	0.00	
MEGASCENT	0	0.00	1	250.00	-100%	0	0.00	
MIGHTY BOND	0	0.00	2	340.00	-100%	0	0.00	
MONIEGOLD BANGKOK	0	0.00	5	750.00	-100%	0	0.00	
PERRIER WATER	0	0.00	13	1,950.00	-100%	0	0.00	
REDBULL	0	0.00	38	6,080.00	-100%	0	0.00	
REXONA	0	0.00	5	1,650.00	-100%	0	0.00	
SMARTFOOD	0	0.00	2	500.00	-100%	0	0.00	
VICKY'S	0	0.00	0	0.00		0	0.00	
VICTORIA'S SECRET	0	0.00	0	0.00		0	0.00	
VIEIRA	0	0.00	1	100.00	-100%	0	0.00	
WHSMITH BAGS	50	0.00	161	0.00		0	0.00	

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH CEBU T1 NRTH WIN

Period: 11/01/2024-11/10/2024

BRAND	Current Sales 11/01/2024-11/10/2024		Last Year 11/01/2023-11/10/2023		Inc/Dec%	2019 11/01/2019-11/10/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
WILKINS	0	0.00	862	82,012.57	-100%	0	0.00	
1-OUTRIGHT Total:	4,057	586,600.43	3,373	422,955.57	38%	0	0.00	
2-CONSIGNE								
MAGICMELT	208	17,395.00	293	26,110.00	-33%	0	0.00	
CHOWEE	9	1,800.00	0	0.00		0	0.00	
BLEEVES	1	1,200.00	2	2,400.00	-50%	0	0.00	
2-CONSIGNE Total:	218	20,395.00	295	28,510.00	-28%	0	0.00	
TOTALS:	4,275	606,995.43	3,668	451,465.57	34%	0	0.00	

REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH CEBU T2 ARR

Period: 11/01/2024-11/10/2024

BRAND	Current Sales 11/01/2024-11/10/2024		Last Year 11/01/2023-11/10/2023		Inc/Dec%	2019 11/01/2019-11/10/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
A&W	0	0.00	0	0.00		13	1,040.00	-100%
ALFONSOS	0	0.00	1	100.00	-100%	0	0.00	
ANTABAX	0	0.00	0	0.00		19	950.00	-100%
AQUAFINA	0	0.00	0	0.00		259	19,425.00	-100%
BADOIT	0	0.00	0	0.00		8	800.00	-100%
BAND-AID	0	0.00	0	0.00		2	260.00	-100%
BEACH HUT	0	0.00	0	0.00		3	2,545.00	-100%
BENETTON	0	0.00	0	0.00		0	0.00	
BINGGRAE	0	0.00	0	0.00		32	4,990.00	-100%
BIODERM	0	0.00	0	0.00		0	0.00	
BIOGENIC	0	0.00	0	0.00		1	100.00	-100%
BOY BAWANG OUTRIGHT	0	0.00	8	720.00	-100%	0	0.00	
C&H	0	0.00	0	0.00		1	200.00	-100%
CADBURY	0	0.00	0	0.00		9	1,280.00	-100%
CANDY CORNER	0	0.00	28	5,950.00	-100%	0	0.00	
CAREFREE	0	0.00	0	0.00		3	300.00	-100%
CERES	0	0.00	0	0.00		1	0.00	
CHEETOS	0	0.00	3	1,050.00	-100%	8	1,050.00	-100%
CHIPS AHOY	0	0.00	4	460.00	-100%	10	1,200.00	-100%
CLOUD 9	0	0.00	4	200.00	-100%	0	0.00	
COCA COLA	0	0.00	194	19,900.00	-100%	303	24,240.00	-100%
COLGATE	0	0.00	0	0.00		16	1,600.00	-100%
COMBOS	0	0.00	0	0.00		5	900.00	-100%
COOL & CLEAN	0	0.00	71	7,100.00	-100%	201	10,080.00	-100%
COWHEAD	0	0.00	0	0.00		6	480.00	-100%
CRICKET	0	0.00	48	2,400.00	-100%	213	10,650.00	-100%
DEL MONTE	0	0.00	0	0.00		61	4,880.00	-100%
DINGDONG	0	0.00	9	450.00	-100%	10	500.00	-100%
DOUBLEMINT	0	0.00	33	990.00	-100%	75	2,300.00	-100%
DOVE	0	0.00	1	325.00	-100%	0	0.00	
DUREX	0	0.00	0	0.00		1	250.00	-100%
EVIAN	0	0.00	127	23,950.00	-100%	455	50,675.00	-100%
EXTRA	0	0.00	0	0.00		7	945.00	-100%
FERRERO ROCHER	0	0.00	0	0.00		2	600.00	-100%

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH CEBU T2 ARR

Period: 11/01/2024-11/10/2024

BRAND	Current Sales 11/01/2024-11/10/2024		Last Year 11/01/2023-11/10/2023		Inc/Dec%	2019 11/01/2019-11/10/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
FIBISCO	0	0.00	17	1,360.00	-100%	0	0.00	
FILIPINIANA-O	0	0.00	0	0.00		2	500.00	-100%
FISHERMAN'S FRIEND	0	0.00	7	840.00	-100%	3	300.00	-100%
FRITO LAY	0	0.00	60	12,200.00	-100%	64	7,200.00	-100%
GATORADE	0	0.00	24	2,400.00	-100%	183	14,640.00	-100%
GIFT BUSINESS	0	0.00	0	0.00		34	4,537.00	-100%
GOLDS LOCKS OUTRIGHT	0	0.00	632	66,587.50	-100%	0	0.00	
GOOD DAY	0	0.00	0	0.00		2	400.00	-100%
GOYA	0	0.00	3	300.00	-100%	0	0.00	
GREAT TASTE	0	0.00	18	900.00	-100%	4	100.00	-100%
GREEN CROSS	0	0.00	5	390.00	-100%	3	200.00	-100%
GROWERS	0	0.00	4	400.00	-100%	9	1,800.00	-100%
HARIBO	0	0.00	14	2,100.00	-100%	0	0.00	
HERSHEY'S	0	0.00	4	505.00	-100%	5	1,600.00	-100%
ICE BREAKER	0	0.00	4	700.00	-100%	5	1,000.00	-100%
ISLA	0	0.00	0	0.00		1	250.00	-100%
JACK & JILL	0	0.00	98	7,840.00	-100%	157	8,100.00	-100%
JOSE CUERVO	0	0.00	0	0.00		1	200.00	-100%
JUICY FRUIT	0	0.00	0	0.00		11	360.00	-100%
KETTLE KORN	0	0.00	1	100.00	-100%	0	0.00	
KINDER BUENO	0	0.00	6	720.00	-100%	5	500.00	-100%
KINDER JOY	0	0.00	17	1,480.00	-100%	42	3,360.00	-100%
KLEENEX	0	0.00	0	0.00		10	500.00	-100%
KOPIKO	0	0.00	0	0.00		114	4,925.00	-100%
LAY'S	0	0.00	0	0.00		4	600.00	-100%
LEMON DOU	0	0.00	5	750.00	-100%	0	0.00	
LIPTON	0	0.00	0	0.00		41	3,280.00	-100%
LISTERINE	0	0.00	5	900.00	-100%	0	0.00	
LOACKER	0	0.00	9	1,700.00	-100%	8	950.00	-100%
LUCKY ME	0	0.00	0	0.00		71	4,055.00	-100%
MARLBORO	0	0.00	56	19,600.00	-100%	142	35,500.00	-100%
MARS	0	0.00	18	2,460.00	-100%	56	5,585.00	-100%
MENTOS	0	0.00	42	4,200.00	-100%	27	1,945.00	-100%
MERBA	0	0.00	0	0.00		1	220.00	-100%

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SALES REPORT - Comparative by Brand per Store

WH SMITH CEBU T2 ARR

Period: 11/01/2024-11/10/2024

BRAND	Current Sales 11/01/2024-11/10/2024		Last Year 11/01/2023-11/10/2023		Inc/Dec%	2019 11/01/2019-11/10/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
MINUTE MAID	0	0.00	0	0.00		1	65.00	-100%
MISHMASH	0	0.00	0	0.00		1	400.00	-100%
MOGU MOGU	0	0.00	75	7,500.00	-100%	0	0.00	
MUNCHIES	0	0.00	0	0.00		3	900.00	-100%
NESTLE	0	0.00	0	0.00		2	285.00	-100%
NISSIN	0	0.00	30	1,800.00	-100%	1	50.00	-100%
NIVEA	0	0.00	0	0.00		9	2,240.00	-100%
NONGSHIM	0	0.00	20	4,275.00	-100%	80	13,550.00	-100%
NUTELLA	0	0.00	0	0.00		17	2,550.00	-100%
OFF	0	0.00	1	300.00	-100%	2	320.00	-100%
OISHI	0	0.00	54	5,240.00	-100%	0	0.00	
OREO	0	0.00	0	0.00		7	700.00	-100%
PIKNIK	0	0.00	0	0.00		1	150.00	-100%
POCARI	0	0.00	117	14,040.00	-100%	219	21,900.00	-100%
POCKY	0	0.00	6	1,680.00	-100%	0	0.00	
PRINGLES	0	0.00	13	3,450.00	-100%	28	5,600.00	-100%
QUAKER	0	0.00	0	0.00		13	1,065.00	-100%
RED HORSE	0	0.00	0	0.00		25	2,500.00	-100%
REDBULL	0	0.00	23	3,680.00	-100%	16	2,080.00	-100%
RICOA	0	0.00	0	0.00		6	600.00	-100%
ROYAL	0	0.00	59	5,900.00	-100%	0	0.00	
RUFFLES	0	0.00	3	960.00	-100%	3	750.00	-100%
SAN MIGUEL	0	0.00	88	13,200.00	-100%	163	21,900.00	-100%
SANICARE	0	0.00	15	1,760.00	-100%	0	0.00	
SELECTA	0	0.00	0	0.00		118	7,930.00	-100%
SISTER	0	0.00	4	400.00	-100%	0	0.00	
SKETCHBOOKS	0	0.00	0	0.00		2	2,900.00	-100%
SKITTLES	0	0.00	2	200.00	-100%	3	300.00	-100%
SMART C	0	0.00	39	3,900.00	-100%	174	10,354.29	-100%
SMARTFOOD	0	0.00	0	0.00		0	0.00	
SPRITE	0	0.00	33	3,250.00	-100%	99	7,920.00	-100%
STARBUCKS	0	0.00	0	0.00		73	9,960.00	-100%
STREPSILS	0	0.00	6	1,080.00	-100%	14	1,680.00	-100%
SUGUS	0	0.00	0	0.00		14	350.00	-100%

RunDate:

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REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH CEBU T2 ARR

Period: 11/01/2024-11/10/2024

BRAND	Current Sales 11/01/2024-11/10/2024		Last Year 11/01/2023-11/10/2023		Inc/Dec%	2019 11/01/2019-11/10/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
TANDUAY	0	0.00	0	0.00		5	600.00	-100%
TIC TAC	0	0.00	36	1,800.00	-100%	5	250.00	-100%
TOBLERONE	0	0.00	9	2,250.00	-100%	2	1,000.00	-100%
TRAVEL BLUE	0	0.00	0	0.00		5	7,700.00	-100%
TROLLI	0	0.00	10	1,200.00	-100%	27	3,905.00	-100%
TROPICANA	0	0.00	0	0.00		66	5,280.00	-100%
TY	0	0.00	0	0.00		12	3,747.00	-100%
VICKS	0	0.00	1	150.00	-100%	10	1,480.00	-100%
VITA COCO	0	0.00	21	2,100.00	-100%	0	0.00	
VITA MILK	0	0.00	0	0.00		58	3,480.00	-100%
VITASOY	0	0.00	0	0.00		12	720.00	-100%
VOLVIC	0	0.00	0	0.00		192	19,171.43	-100%
VOORTMAN	0	0.00	0	0.00		3	750.00	-100%
WHISPER	0	0.00	0	0.00		0	0.00	
WHSMITH BAGS	0	0.00	35	0.00		0	0.00	
WILKINS	0	0.00	677	64,427.14	-100%	68	5,100.00	-100%
WONKA	0	0.00	0	0.00		1	125.00	-100%
YANYAN	0	0.00	0	0.00		2	200.00	-100%
YELLOW TAIL	0	0.00	1	810.00	-100%	0	0.00	
1-OUTRIGHT Total:	0	0.00	2,958	337,379.64	-100%	4,291	417,354.72	-100%
2-CONSIGNE								
AMERYS	0	0.00	2	500.00	-100%	0	0.00	
FUMA	0	0.00	0	0.00		4	0.00	
MAGICMELT	0	0.00	112	7,230.00	-100%	0	0.00	
VEGETARI	0	0.00	0	0.00		0	0.00	
2-CONSIGNE Total:	0	0.00	114	7,730.00	-100%	4	0.00	
TOTALS:	0	0.00	3,072	345,109.64	-100%	4,295	417,354.72	-100%

RunDate:

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REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH CEBU T2 DEP

Period: 11/01/2024-11/10/2024

BRAND	Current Sales 11/01/2024-11/10/2024		Last Year 11/01/2023-11/10/2023		Inc/Dec%	2019 11/01/2019-11/10/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
A&W	0	0.00	0	0.00		19	1,520.00	-100%
ABSOLUT	0	0.00	0	0.00		0	0.00	
ANTABAX	0	0.00	0	0.00		6	300.00	-100%
AQUAFINA	0	0.00	0	0.00		756	56,700.00	-100%
BADOIT	0	0.00	0	0.00		15	1,500.00	-100%
BAND-AID	0	0.00	0	0.00		3	375.00	-100%
BE RELAX	0	0.00	0	0.00		13	38,400.00	-100%
BEACH HUT	0	0.00	6	4,300.00	-100%	0	0.00	
BENETTON	0	0.00	1	0.00		0	0.00	
BIC	0	0.00	0	0.00		0	0.00	
BIODERM	0	0.00	3	300.00	-100%	0	0.00	
BIOGENIC	0	0.00	0	0.00		4	400.00	-100%
BLOOM & GROW	0	0.00	0	0.00		1	2,700.00	-100%
BOY BAWANG OUTRIGHT	0	0.00	40	4,040.00	-100%	0	0.00	
C&H	0	0.00	3	780.00	-100%	10	2,000.00	-100%
CABEAU	0	0.00	2	2,990.00	-100%	18	42,400.00	-100%
CADBURY	0	0.00	20	4,030.00	-100%	190	29,806.43	-100%
CANADA DRY	0	0.00	10	1,500.00	-100%	0	0.00	
CANDY CORNER	0	0.00	188	38,100.00	-100%	0	0.00	
CAREFREE	0	0.00	0	0.00		1	100.00	-100%
CASINO	0	0.00	5	380.00	-100%	0	0.00	
CHEETOS	0	0.00	34	10,450.00	-100%	105	9,675.00	-100%
CHEF TONY	0	0.00	0	0.00		44	8,800.00	-100%
CHIPS AHOY	0	0.00	0	0.00		33	3,340.00	-100%
CHIVAS REGAL	0	0.00	0	0.00		0	0.00	
CLOUD 9	0	0.00	20	1,000.00	-100%	0	0.00	
COCA COLA	0	0.00	493	59,300.00	-100%	605	48,400.00	-100%
COMBOS	0	0.00	0	0.00		41	7,500.00	-100%
COOL & CLEAN	0	0.00	122	12,200.00	-100%	86	4,680.00	-100%
COWHEAD	0	0.00	0	0.00		145	11,600.00	-100%
DEL MONTE	0	0.00	0	0.00		286	22,880.00	-100%
DESTINATION TRAVEL	0	0.00	0	0.00		21	26,350.00	-100%
DINGDONG	0	0.00	7	350.00	-100%	0	0.00	
DOUBLEMINT	0	0.00	231	6,930.00	-100%	143	3,445.00	-100%

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REGENT TRAVEL RETAIL GROUP

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH CEBU T2 DEP

Period: 11/01/2024-11/10/2024

BRAND	Current Sales 11/01/2024-11/10/2024		Last Year 11/01/2023-11/10/2023		Inc/Dec%	2019 11/01/2019-11/10/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
DOVE	0	0.00	6	1,910.00	-100%	0	0.00	
DUREX	0	0.00	5	1,450.00	-100%	5	1,250.00	-100%
E-VIPO	0	0.00	21	1,050.00	-100%	0	0.00	
EFFICASCENT	0	0.00	12	1,250.00	-100%	0	0.00	
ESKINOL	0	0.00	2	250.00	-100%	0	0.00	
EVIAN	0	0.00	479	110,100.00	-100%	1,622	182,946.43	-100%
EXTRA	0	0.00	0	0.00		20	2,700.00	-100%
FERRERO ROCHER	0	0.00	10	4,000.00	-100%	32	16,900.00	-100%
FISHERMAN'S FRIEND	0	0.00	13	1,950.00	-100%	35	3,500.00	-100%
FISHO	0	0.00	0	0.00		36	5,400.00	-100%
FRITO LAY	0	0.00	119	22,062.00	-100%	299	16,475.00	-100%
FUMA	0	0.00	0	0.00		14	3,215.00	-100%
GATORADE	0	0.00	263	26,280.00	-100%	524	41,920.00	-100%
GIFT BUSINESS	0	0.00	35	6,200.00	-100%	280	38,775.00	-100%
GILLET	0	0.00	2	300.00	-100%	0	0.00	
GO TRAVEL	0	0.00	0	0.00		0	0.00	
GODIVA	0	0.00	0	0.00		13	6,500.00	-100%
GOLDILOCKS OUTRIGHT	0	0.00	1,811	295,900.00	-100%	0	0.00	
GOYA	0	0.00	27	2,700.00	-100%	0	0.00	
GREAT TASTE	0	0.00	23	1,150.00	-100%	0	0.00	
GREEN CROSS	0	0.00	8	500.00	-100%	18	1,800.00	-100%
GROOVY	0	0.00	0	0.00		1	400.00	-100%
GROWERS	0	0.00	77	7,300.00	-100%	244	32,800.00	-100%
HARIBO	0	0.00	52	7,800.00	-100%	0	0.00	
HAWAIIAN HOST	0	0.00	14	9,100.00	-100%	0	0.00	
HERSHEY'S	0	0.00	53	11,330.00	-100%	95	26,578.57	-100%
HYDROFLASK	0	0.00	0	0.00		1	1,490.00	-100%
ICE BREAKER	0	0.00	22	4,050.00	-100%	16	3,200.00	-100%
ILLY-O	0	0.00	0	0.00		0	0.00	
JACK & JILL	0	0.00	190	18,860.00	-100%	0	0.00	
JINRO	0	0.00	0	0.00		9	1,800.00	-100%
JUICY FRUIT	0	0.00	0	0.00		81	2,280.00	-100%
KETTLE KORN	0	0.00	6	600.00	-100%	0	0.00	
KINDER BUENO	0	0.00	46	5,520.00	-100%	98	9,800.00	-100%

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REGENT TRAVEL RETAIL GROUP

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH CEBU T2 DEP

Period: 11/01/2024-11/10/2024

BRAND	Current Sales 11/01/2024-11/10/2024		Last Year 11/01/2023-11/10/2023		Inc/Dec%	2019 11/01/2019-11/10/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
KINDER JOY	0	0.00	18	1,460.00	-100%	56	4,850.00	-100%
KISSNY	0	0.00	0	0.00		2	1,000.00	-100%
KLEENEX	0	0.00	0	0.00		9	450.00	-100%
LAMPEIN	0	0.00	6	900.00	-100%	0	0.00	
LAY'S	0	0.00	0	0.00		45	6,750.00	-100%
LEMON DOU	0	0.00	48	7,200.00	-100%	0	0.00	
LEXINGHAM	0	0.00	5	3,020.00	-100%	0	0.00	
LIPTON	0	0.00	0	0.00		244	19,520.00	-100%
LISTERINE	0	0.00	16	2,880.00	-100%	0	0.00	
LOACKER	0	0.00	43	8,020.00	-100%	75	10,800.00	-100%
LOCAL HEADWRAP	0	0.00	0	0.00		10	3,600.00	-100%
LOCAL SCARF	0	0.00	0	0.00		15	9,597.00	-100%
LOQI	0	0.00	0	0.00		8	6,400.00	-100%
MANTYX	0	0.00	0	0.00		2	598.00	-100%
MARIANI	0	0.00	8	1,500.00	-100%	0	0.00	
MARLBORO	0	0.00	239	83,650.00	-100%	228	57,000.00	-100%
MARS	0	0.00	239	54,430.00	-100%	555	92,220.00	-100%
MASSIMO	0	0.00	3	750.00	-100%	0	0.00	
MEGASCENT	0	0.00	2	500.00	-100%	0	0.00	
MENTOS	0	0.00	136	13,600.00	-100%	283	19,385.00	-100%
MERBA	0	0.00	6	1,450.00	-100%	17	3,740.00	-100%
MIGHTY BOND	0	0.00	0	0.00		1	100.00	-100%
MINUTE MAID	0	0.00	0	0.00		0	0.00	
MOGU MOGU	0	0.00	120	12,000.00	-100%	0	0.00	
MONIEGOLD BANGKOK	0	0.00	16	2,400.00	-100%	0	0.00	
MUNCHIES	0	0.00	0	0.00		14	4,020.00	-100%
NESTLE	0	0.00	0	0.00		126	30,571.07	-100%
NISSIN	0	0.00	81	4,860.00	-100%	0	0.00	
NIVEA	0	0.00	1	100.00	-100%	18	2,250.00	-100%
NONGSHIM	0	0.00	170	35,025.00	-100%	222	37,750.00	-100%
NUTELLA	0	0.00	0	0.00		60	9,000.00	-100%
OFF	0	0.00	1	300.00	-100%	0	0.00	
OISHI	0	0.00	136	13,220.00	-100%	0	0.00	
OMEGA	0	0.00	2	400.00	-100%	0	0.00	

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REGENT TRAVEL RETAIL GROUP

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH CEBU T2 DEP

Period: 11/01/2024-11/10/2024

BRAND	Current Sales 11/01/2024-11/10/2024		Last Year 11/01/2023-11/10/2023		Inc/Dec%	2019 11/01/2019-11/10/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
OREO	0	0.00	0	0.00		23	2,300.00	-100%
PANDA	0	0.00	0	0.00		4	100.00	-100%
PERRIER WATER	0	0.00	30	4,500.00	-100%	0	0.00	
PH CARE	0	0.00	0	0.00		2	200.00	-100%
PIKNIK	0	0.00	0	0.00		58	9,500.00	-100%
POCARI	0	0.00	384	46,080.00	-100%	724	72,350.00	-100%
POCKY	0	0.00	27	3,420.00	-100%	0	0.00	
PONDS	0	0.00	1	180.00	-100%	0	0.00	
PRINGLES	0	0.00	103	30,900.00	-100%	56	11,200.00	-100%
QUAKER	0	0.00	0	0.00		30	3,500.00	-100%
REDBULL	0	0.00	20	3,200.00	-100%	0	0.00	
REXONA	0	0.00	2	660.00	-100%	0	0.00	
ROYAL	0	0.00	128	12,800.00	-100%	4	320.00	-100%
ROYAL DANSK	0	0.00	0	0.00		10	2,610.00	-100%
RUFFLES	0	0.00	22	6,960.00	-100%	12	2,550.00	-100%
SAN MIGUEL	0	0.00	323	48,450.00	-100%	741	99,450.00	-100%
SANICARE	0	0.00	60	4,280.00	-100%	7	1,385.00	-100%
SBS	0	0.00	0	0.00		2	2,800.00	-100%
SISTER	0	0.00	21	2,100.00	-100%	0	0.00	
SKETCHBOOKS	0	0.00	0	0.00		23	21,720.00	-100%
SKITTLES	0	0.00	16	1,600.00	-100%	36	3,500.00	-100%
SMART C	0	0.00	321	32,100.00	-100%	0	0.00	
SMARTFOOD	0	0.00	5	1,250.00	-100%	7	1,575.00	-100%
SPRITE	0	0.00	133	5,490.00	-100%	185	14,800.00	-100%
STARBUCKS	0	0.00	0	0.00		97	19,400.00	-100%
STORCK	0	0.00	0	0.00		10	1,500.00	-100%
STREPSILS	0	0.00	36	7,200.00	-100%	12	1,440.00	-100%
SUGUS	0	0.00	0	0.00		79	1,975.00	-100%
THE GADGET SHOP	0	0.00	0	0.00		0	0.00	
TIC TAC	0	0.00	51	2,840.00	-100%	46	2,300.00	-100%
TOBLERONE	0	0.00	34	11,000.00	-100%	71	21,360.00	-100%
TONG GARDEN	0	0.00	0	0.00		8	4,000.00	-100%
TRAVEL BLUE	0	0.00	169	247,143.00	-100%	125	163,760.00	-100%
TRIPLE-M	0	0.00	0	0.00		19	4,750.00	-100%

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REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH CEBU T2 DEP

Period: 11/01/2024-11/10/2024

BRAND	Current Sales 11/01/2024-11/10/2024		Last Year 11/01/2023-11/10/2023		Inc/Dec%	2019 11/01/2019-11/10/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
TROLI	0	0.00	44	4,370.00	-100%	262	63,715.00	-100%
TROPICANA	0	0.00	0	0.00		350	28,000.00	-100%
TY	0	0.00	0	0.00		58	18,685.50	-100%
VALOR	0	0.00	0	0.00		0	0.00	
VASELINE	0	0.00	3	825.00	-100%	0	0.00	
VICKS	0	0.00	21	3,720.00	-100%	5	650.00	-100%
VOLVIC	0	0.00	0	0.00		442	44,200.00	-100%
VOORTMAN	0	0.00	0	0.00		4	1,000.00	-100%
WANG	0	0.00	36	7,200.00	-100%	0	0.00	
WHISPER	0	0.00	0	0.00		3	300.00	-100%
WHSMITH BAGS	0	0.00	65	0.00		2	1,106.00	-100%
WILKINS	0	0.00	2,193	192,805.71	-100%	199	14,925.00	-100%
WITORS	0	0.00	7	1,050.00	-100%	0	0.00	
WONKA	0	0.00	0	0.00		14	1,680.00	-100%
YANYAN	0	0.00	11	1,100.00	-100%	17	1,700.00	-100%
1-OUTRIGHT Total:	0	0.00	10,043	1,619,150.71	-100%	11,725	1,688,509.00	-100%
2-CONSIGNE								
BLEEVES	0	0.00	19	22,800.00	-100%	7	5,950.00	-100%
FUMA	0	0.00	0	0.00		174	47,075.00	-100%
MAGICMELT	0	0.00	32	1,920.00	-100%	0	0.00	
REAL KIDS SHADES	0	0.00	0	0.00		0	0.00	
ZUMIGUI-C	0	0.00	3	790.00	-100%	0	0.00	
2-CONSIGNE Total:	0	0.00	54	25,510.00	-100%	181	53,025.00	-100%
TOTALS:	0	0.00	10,097	1,644,660.71	-100%	11,906	1,741,534.00	-100%

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FOOD, CONVENIENCE & GIFTING**SALES REPORT - Comparative by Brand per Store****WH SMITH CLARK IPD**

Period: 11/01/2024-11/10/2024

BRAND	Current Sales 11/01/2024-11/10/2024		Last Year 11/01/2023-11/10/2023		Inc/Dec%	2019 11/01/2019-11/10/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
WILKINS	589	53,420.00	0	0.00		0	0.00	
TRAVEL BLUE	28	44,089.00	0	0.00		0	0.00	
EMY'S	53	17,500.00	0	0.00		0	0.00	
EVIAN	75	16,250.00	0	0.00		0	0.00	
LCTI	46	14,160.00	0	0.00		0	0.00	
SKETCHBOOKS	9	11,280.00	0	0.00		0	0.00	
7D	32	11,000.00	0	0.00		0	0.00	
HAPPY HEARTS-O	17	9,757.00	0	0.00		0	0.00	
JACK & JILL	116	9,140.00	0	0.00		0	0.00	
GROOVY	47	8,970.00	0	0.00		0	0.00	
MARS	67	8,880.00	0	0.00		0	0.00	
NESTLE	63	8,540.00	0	0.00		0	0.00	
CEBU DRIED MANGOES-O	21	8,450.00	0	0.00		0	0.00	
COCA COLA	71	7,350.00	0	0.00		0	0.00	
GATORADE	71	7,100.00	0	0.00		0	0.00	
PRINGLES	31	6,820.00	0	0.00		0	0.00	
MENTOS	64	6,100.00	0	0.00		0	0.00	
FRITO LAY	39	5,980.00	0	0.00		0	0.00	
COOL & CLEAN	53	5,300.00	0	0.00		0	0.00	
KATINKO	25	5,080.00	0	0.00		0	0.00	
POCARI	50	5,000.00	0	0.00		0	0.00	
CANDY CORNER	21	4,800.00	0	0.00		0	0.00	
MICHELLE'S OUTRIGHT	22	4,498.00	0	0.00		0	0.00	
PAPER MACHE	8	4,400.00	0	0.00		0	0.00	
LEXINGHAM	3	4,250.00	0	0.00		0	0.00	
SMART C	42	4,200.00	0	0.00		0	0.00	
HAPPY	47	4,100.00	0	0.00		0	0.00	
SAN MIGUEL	40	4,000.00	0	0.00		0	0.00	
OISHI	38	3,960.00	0	0.00		0	0.00	
ES	8	3,680.00	0	0.00		0	0.00	
ICE BREAKER	18	3,600.00	0	0.00		0	0.00	
VOLVIC	28	3,360.00	0	0.00		0	0.00	
TROLLI	13	3,130.00	0	0.00		0	0.00	
DINGDONG	68	3,050.00	0	0.00		0	0.00	

RunDate:

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REGENT TRAVEL RETAIL GROUP

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH CLARK IPD

Period: 11/01/2024-11/10/2024

BRAND	Current Sales 11/01/2024-11/10/2024		Last Year 11/01/2023-11/10/2023		Inc/Dec%	2019 11/01/2019-11/10/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
HARIBO	20	3,000.00	0	0.00		0	0.00	
CADBURY	19	2,900.00	0	0.00		0	0.00	
GIFT BUSINESS	8	2,735.00	0	0.00		0	0.00	
HERSHEY'S	13	2,620.00	0	0.00		0	0.00	
STREPSILS	15	2,520.00	0	0.00		0	0.00	
MOGU MOGU	24	2,400.00	0	0.00		0	0.00	
TOBLERONE	13	2,300.00	0	0.00		0	0.00	
MERBA	7	2,100.00	0	0.00		0	0.00	
FISHERMAN'S FRIEND	17	2,040.00	0	0.00		0	0.00	
LINDT	6	1,800.00	0	0.00		0	0.00	
LOACKER	9	1,620.00	0	0.00		0	0.00	
ADG	4	1,600.00	0	0.00		0	0.00	
STARBUCKS	7	1,600.00	0	0.00		0	0.00	
CHIPS AHOY	10	1,500.00	0	0.00		0	0.00	
SANICARE	18	1,425.00	0	0.00		0	0.00	
PERRIER WATER	7	1,400.00	0	0.00		0	0.00	
DOUBLEMINT	40	1,260.00	0	0.00		0	0.00	
SKITTLES	13	1,200.00	0	0.00		0	0.00	
TIC TAC	19	1,140.00	0	0.00		0	0.00	
FRUITELLA	13	1,100.00	0	0.00		0	0.00	
WOOD	1	1,000.00	0	0.00		0	0.00	
FOX'S	6	900.00	0	0.00		0	0.00	
ROYAL	9	900.00	0	0.00		0	0.00	
WHITEFLOWER	5	850.00	0	0.00		0	0.00	
MANZANILLA	8	800.00	0	0.00		0	0.00	
REDBULL	5	800.00	0	0.00		0	0.00	
SISTER	8	800.00	0	0.00		0	0.00	
FLAMINGO	3	750.00	0	0.00		0	0.00	
CANADA DRY	4	600.00	0	0.00		0	0.00	
KINDER JOY	7	600.00	0	0.00		0	0.00	
NONGSHIM	3	600.00	0	0.00		0	0.00	
SPRITE	6	600.00	0	0.00		0	0.00	
YANYAN	6	600.00	0	0.00		0	0.00	
CASINO	8	560.00	0	0.00		0	0.00	

RunDate:

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REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH CLARK IPD

Period: 11/01/2024-11/10/2024

BRAND	Current Sales 11/01/2024-11/10/2024		Last Year 11/01/2023-11/10/2023		Inc/Dec%	2019 11/01/2019-11/10/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
E-VIPO	11	550.00	0	0.00		0	0.00	
KINDER BUENO	4	480.00	0	0.00		0	0.00	
VITA COCO	4	400.00	0	0.00		0	0.00	
REXONA	1	350.00	0	0.00		0	0.00	
POCKY	5	340.00	0	0.00		0	0.00	
C&H	1	300.00	0	0.00		0	0.00	
EFFICASCENT	2	300.00	0	0.00		0	0.00	
FERRERO ROCHER	1	300.00	0	0.00		0	0.00	
RUFFLES	1	300.00	0	0.00		0	0.00	
CALBEE	3	240.00	0	0.00		0	0.00	
FIBISCO	3	240.00	0	0.00		0	0.00	
LOTTE	2	240.00	0	0.00		0	0.00	
GREEN CROSS	2	200.00	0	0.00		0	0.00	
OMEGA	1	200.00	0	0.00		0	0.00	
LEMON DOU	1	150.00	0	0.00		0	0.00	
NISSIN	2	120.00	0	0.00		0	0.00	
BUNDLE PROMO	62	0.00	0	0.00		0	0.00	
WHSMITH BAGS	270	0.00	0	0.00		0	0.00	
1-OUTRIGHT Total:	2,660	374,524.00	0	0.00		0	0.00	
2-CONSIGNE								
CHOWEE	29	5,400.00	0	0.00		0	0.00	
BLEEVES	2	2,400.00	0	0.00		0	0.00	
ZUMIGUI-C	2	440.00	0	0.00		0	0.00	
2-CONSIGNE Total:	33	8,240.00	0	0.00		0	0.00	
TOTALS:	2,693	382,764.00	0	0.00		0	0.00	

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REGENT TRAVEL RETAIL GROUP

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH LAGUINDINGAN

Period: 11/01/2024-11/10/2024

BRAND	Current Sales 11/01/2024-11/10/2024		Last Year 11/01/2023-11/10/2023		Inc/Dec%	2019 11/01/2019-11/10/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
PREMIER	371	25,970.00	310	15,485.71	67%	0	0.00	
MARS	43	11,665.00	78	14,890.00	-21%	0	0.00	
MENTOS	76	8,350.00	0	0.00		0	0.00	
CANDY CORNER	35	8,150.00	0	0.00		0	0.00	
POCARI	54	8,100.00	0	0.00		0	0.00	
FRITO LAY	49	7,080.00	41	8,980.00	-21%	0	0.00	
TRAVEL BLUE	5	7,020.00	34	17,400.00	-59%	0	0.00	
GATORADE	51	4,300.00	85	7,320.00	-41%	0	0.00	
TROLLI	36	3,450.00	9	1,250.00	176%	0	0.00	
SMART C	34	3,400.00	33	3,300.00	3%	0	0.00	
EVIAN	15	3,000.00	38	6,500.00	-53%	0	0.00	
SANICARE	37	2,980.00	37	3,450.00	-13%	0	0.00	
COCA COLA	40	2,730.00	66	4,620.00	-40%	0	0.00	
NESTLE	4	2,400.00	0	0.00		0	0.00	
DOUBLEMINT	75	2,250.00	94	2,820.00	-20%	0	0.00	
HERSHEY'S	17	2,020.00	40	8,340.00	-75%	0	0.00	
MOGU MOGU	25	1,920.00	70	5,600.00	-65%	0	0.00	
REDBULL	12	1,920.00	0	0.00		0	0.00	
TIC TAC	31	1,800.00	61	3,050.00	-40%	0	0.00	
TOBLERONE	8	1,800.00	61	9,350.00	-80%	0	0.00	
KINDER BUENO	15	1,680.00	9	1,080.00	55%	0	0.00	
FRUITELLA	15	1,500.00	0	0.00		0	0.00	
RICOLA	10	1,500.00	0	0.00		0	0.00	
KINDER JOY	14	1,400.00	49	4,900.00	-71%	0	0.00	
NUTELLA	4	1,400.00	0	0.00		0	0.00	
CADBURY	6	1,250.00	4	1,400.00	-10%	0	0.00	
ICE BREAKER	6	1,200.00	0	0.00		0	0.00	
POCKY	12	1,200.00	39	4,020.00	-70%	0	0.00	
MICHELLE'S OUTRIGHT	5	1,000.00	4	800.00	25%	0	0.00	
CHIPS AHOY	5	750.00	0	0.00		0	0.00	
FERRERO ROCHER	2	500.00	5	2,500.00	-80%	0	0.00	
SMARTFOOD	2	500.00	0	0.00		0	0.00	
SPRITE	7	490.00	18	1,260.00	-61%	0	0.00	
CASINO	9	450.00	16	800.00	-43%	0	0.00	

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REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH LAGUINDINGAN

Period: 11/01/2024-11/10/2024

BRAND	Current Sales 11/01/2024-11/10/2024		Last Year 11/01/2023-11/10/2023		Inc/Dec%	2019 11/01/2019-11/10/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
HARIBO	3	450.00	27	4,050.00	-88%	0	0.00	
SISTER	4	400.00	5	500.00	-20%	0	0.00	
CHEETOS	1	300.00	19	5,700.00	-94%	0	0.00	
SKITTLES	3	300.00	23	2,300.00	-86%	0	0.00	
ROYAL	4	280.00	27	1,890.00	-85%	0	0.00	
KATINKO	1	150.00	0	0.00		0	0.00	
LAMPEIN	1	150.00	2	300.00	-50%	0	0.00	
WHITEFLOWER	1	150.00	0	0.00		0	0.00	
METHYL	1	120.00	0	0.00		0	0.00	
BRONCHO	0	0.00	2	160.00	-100%	0	0.00	
C&H	0	0.00	7	1,630.00	-100%	0	0.00	
CANADA DRY	1	0.00	0	0.00		0	0.00	
EFFICASCENT	0	0.00	2	200.00	-100%	0	0.00	
FLAMINGO	0	0.00	5	1,000.00	-100%	0	0.00	
GIFT BUSINESS	0	0.00	4	900.00	-100%	0	0.00	
LOACKER	0	0.00	21	3,270.00	-100%	0	0.00	
PEPSI	0	0.00	7	420.00	-100%	0	0.00	
RUFFLES	0	0.00	12	3,600.00	-100%	0	0.00	
THATS FRUTEE	0	0.00	2	800.00	-100%	0	0.00	
TIFFANY	0	0.00	14	1,700.00	-100%	0	0.00	
TIGER	0	0.00	1	40.00	-100%	0	0.00	
VIEIRA	0	0.00	19	500.00	-100%	0	0.00	
WHSMITH BAGS	0	0.00	33	0.00		0	0.00	
1-OUTRIGHT Total:	1,150	127,425.00	1,433	158,075.71	-19%	0	0.00	
2-CONSIGNE								
BLEEVES	3	3,600.00	0	0.00		0	0.00	
2-CONSIGNE Total:	3	3,600.00	0	0.00		0	0.00	
TOTALS:	1,153	131,025.00	1,433	158,075.71	-17%	0	0.00	

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REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH NAIA T1 DEP

Period: 11/01/2024-11/10/2024

BRAND	Current Sales 11/01/2024-11/10/2024		Last Year 11/01/2023-11/10/2023		Inc/Dec%	2019 11/01/2019-11/10/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
GOLDILOCKS OUTRIGHT	5,490	858,290.00	7,060	949,100.00	-9%	0	0.00	
TRAVEL BLUE	162	224,990.00	244	338,639.00	-33%	0	0.00	
PREMIER	1,993	171,740.57	2,889	147,034.29	16%	0	0.00	
RED RIBBON	1,275	107,850.00	0	0.00		0	0.00	
EVIAN	378	87,200.00	491	104,450.00	-16%	0	0.00	
LEXINGHAM	46	75,870.00	28	34,650.00	118%	0	0.00	
SKETCHBOOKS	45	58,920.00	0	0.00		0	0.00	
POCARI	310	46,500.00	85	10,200.00	355%	0	0.00	
COCA COLA	365	40,400.00	585	68,350.00	-40%	0	0.00	
MENTOS	297	33,300.00	330	27,120.00	22%	0	0.00	
NESTLE	175	21,360.00	0	0.00		0	0.00	
FRITO LAY	115	20,410.00	185	34,590.00	-40%	0	0.00	
MICHELLE'S OUTRIGHT	100	18,691.00	43	11,100.00	68%	0	0.00	
VOLVIC	122	18,300.00	0	0.00		0	0.00	
COOL & CLEAN	168	16,800.00	93	9,300.00	80%	0	0.00	
KATINKO	81	15,840.00	0	0.00		0	0.00	
JACK & JILL	158	15,460.00	162	13,140.00	17%	0	0.00	
HAPPY HEARTS-O	24	14,169.00	0	0.00		0	0.00	
CANDY CORNER	67	13,975.00	177	38,250.00	-63%	0	0.00	
SMART C	139	13,900.00	265	26,500.00	-47%	0	0.00	
MOGU MOGU	137	13,700.00	229	22,900.00	-40%	0	0.00	
SAN MIGUEL	81	12,150.00	352	35,200.00	-65%	0	0.00	
SANICARE	130	11,615.00	144	12,455.00	-6%	0	0.00	
FISHERMAN'S FRIEND	99	11,520.00	35	4,200.00	174%	0	0.00	
RICOLA	72	10,800.00	0	0.00		0	0.00	
GATORADE	103	10,300.00	480	48,000.00	-78%	0	0.00	
NONGSHIM	45	9,550.00	0	0.00		0	0.00	
VITA COCO	92	9,200.00	64	6,350.00	44%	0	0.00	
CADBURY	68	8,960.00	11	2,650.00	238%	0	0.00	
BROWNIES UNLIMITED	16	8,500.00	0	0.00		0	0.00	
STARBUCKS	33	8,250.00	0	0.00		0	0.00	
OISHI	160	7,794.00	126	10,440.00	-25%	0	0.00	
DOUBLEMINT	237	7,790.00	222	6,660.00	16%	0	0.00	
TROLLI	80	7,745.00	80	7,300.00	6%	0	0.00	

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REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH NAIA T1 DEP

Period: 11/01/2024-11/10/2024

BRAND	Current Sales 11/01/2024-11/10/2024		Last Year 11/01/2023-11/10/2023		Inc/Dec%	2019 11/01/2019-11/10/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
STREPSILS	43	7,560.00	85	15,300.00	-50%	0	0.00	
TOBLERONE	42	7,450.00	18	3,700.00	101%	0	0.00	
REDBULL	46	7,360.00	39	6,240.00	17%	0	0.00	
WHITEFLOWER	35	6,950.00	0	0.00		0	0.00	
HAPPY	67	6,700.00	0	0.00		0	0.00	
ROYAL	67	6,700.00	41	4,100.00	63%	0	0.00	
FLAMINGO	17	6,500.00	61	11,550.00	-43%	0	0.00	
SABROSO	4	6,000.00	0	0.00		0	0.00	
FRUITELLA	67	5,900.00	0	0.00		0	0.00	
LOACKER	34	5,680.00	33	5,480.00	3%	0	0.00	
PRINGLES	23	5,060.00	228	50,160.00	-89%	0	0.00	
FOX'S	32	4,650.00	0	0.00		0	0.00	
SPRITE	46	4,600.00	90	9,000.00	-48%	0	0.00	
HERSHEY'S	30	4,390.00	70	13,295.00	-66%	0	0.00	
HARIBO	29	4,350.00	82	12,300.00	-64%	0	0.00	
RUFFLES	14	4,200.00	32	10,120.00	-58%	0	0.00	
CHIPS AHOY	30	4,180.00	49	5,870.00	-28%	0	0.00	
LEMON DOU	27	4,050.00	127	19,050.00	-78%	0	0.00	
M.Y. SAN	65	3,900.00	1	60.00	6400%	0	0.00	
GROOVY	20	3,690.00	0	0.00		0	0.00	
TIC TAC	61	3,540.00	128	9,150.00	-61%	0	0.00	
CHEETOS	10	3,000.00	98	30,450.00	-90%	0	0.00	
MARS	24	2,950.00	52	9,320.00	-68%	0	0.00	
SISTER	28	2,800.00	8	800.00	250%	0	0.00	
GENERIC MERCHANDISE	10	2,700.00	0	0.00		0	0.00	
SKITTLES	28	2,700.00	20	2,000.00	35%	0	0.00	
JINRO	13	2,600.00	28	5,600.00	-53%	0	0.00	
DINGDONG	54	2,550.00	0	0.00		0	0.00	
GREEN CROSS	30	2,500.00	16	1,050.00	138%	0	0.00	
SMARTFOOD	10	2,500.00	20	5,000.00	-50%	0	0.00	
MONDE	51	2,400.00	35	1,750.00	37%	0	0.00	
ZAINI	9	2,375.00	0	0.00		0	0.00	
E-VIPO	44	2,200.00	0	0.00		0	0.00	
LOTTE	16	2,130.00	0	0.00		0	0.00	

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SALES REPORT - Comparative by Brand per Store

WH SMITH NAIA T1 DEP

Period: 11/01/2024-11/10/2024

BRAND	Current Sales 11/01/2024-11/10/2024		Last Year 11/01/2023-11/10/2023		Inc/Dec%	2019 11/01/2019-11/10/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
BEACH HUT	3	1,800.00	2	900.00	100%	0	0.00	
C&H	7	1,750.00	0	0.00		0	0.00	
POCKY	15	1,500.00	0	0.00		0	0.00	
WOOD	1	1,500.00	0	0.00		0	0.00	
GIFT BUSINESS	13	1,409.00	25	3,665.00	-61%	0	0.00	
BC NEW YORKERS	4	1,050.00	0	0.00		0	0.00	
PAPER MACHE	1	1,000.00	0	0.00		0	0.00	
FERRERO ROCHER	3	900.00	14	5,100.00	-82%	0	0.00	
MERBA	3	900.00	0	0.00		0	0.00	
KINDER BUENO	7	840.00	19	2,280.00	-63%	0	0.00	
VICKS	5	750.00	11	2,140.00	-64%	0	0.00	
CASINO	9	720.00	5	350.00	105%	0	0.00	
LISTERINE	4	720.00	15	2,700.00	-73%	0	0.00	
CALBEE	6	660.00	24	1,920.00	-65%	0	0.00	
ICE BREAKER	3	600.00	14	2,800.00	-78%	0	0.00	
DELFI	5	500.00	12	1,200.00	-58%	0	0.00	
OMEGA	2	400.00	6	1,200.00	-66%	0	0.00	
GOYA	3	300.00	11	1,100.00	-72%	0	0.00	
LAMPEIN	2	300.00	3	450.00	-33%	0	0.00	
MISHMASH	2	300.00	0	0.00		0	0.00	
OFF	1	300.00	2	600.00	-50%	0	0.00	
PAMPERS	2	300.00	0	0.00		0	0.00	
RHEA ACEITE	2	200.00	5	500.00	-60%	0	0.00	
GILLET	1	150.00	0	0.00		0	0.00	
CHUPA CHUPS	1	100.00	10	840.00	-88%	0	0.00	
NERDS	1	100.00	0	0.00		0	0.00	
BRONCHO	1	80.00	1	80.00	0%	0	0.00	
APPLE	0	0.00	0	0.00		0	0.00	
BATH & BODY WORKS	0	0.00	0	0.00		0	0.00	
BIODERM	0	0.00	2	200.00	-100%	0	0.00	
BUNDLE PROMO	56	0.00	1	995.00	-100%	0	0.00	
CLOUD 9	0	0.00	70	3,500.00	-100%	0	0.00	
DESTINATION TRAVEL	0	0.00	2	2,200.00	-100%	0	0.00	
EFFICASCENT	0	0.00	5	700.00	-100%	0	0.00	

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH NAIA T1 DEP

Period: 11/01/2024-11/10/2024

BRAND	Current Sales 11/01/2024-11/10/2024		Last Year 11/01/2023-11/10/2023		Inc/Dec%	2019 11/01/2019-11/10/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
FIBISCO	0	0.00	31	2,430.00	-100%	0	0.00	
FIT BAR	0	0.00	5	500.00	-100%	0	0.00	
GENERIC	1	0.00	0	0.00		0	0.00	
GROWERS	0	0.00	46	4,600.00	-100%	0	0.00	
KETTLE KORN	0	0.00	14	1,400.00	-100%	0	0.00	
KINDER JOY	0	0.00	20	1,920.00	-100%	0	0.00	
METHYL	0	0.00	4	480.00	-100%	0	0.00	
MONIEGOLD BANGKOK	0	0.00	16	2,400.00	-100%	0	0.00	
NISSIN	0	0.00	4	280.00	-100%	0	0.00	
OKAMOTO	0	0.00	0	0.00		0	0.00	
PERRIER WATER	0	0.00	13	1,950.00	-100%	0	0.00	
REXONA	0	0.00	8	2,400.00	-100%	0	0.00	
SKINNY COW	0	0.00	0	0.00		0	0.00	
SKROSS	0	0.00	0	0.00		0	0.00	
THE GADGET SHOP	0	0.00	1	600.00	-100%	0	0.00	
THE KASE	0	0.00	0	0.00		0	0.00	
TIFFANY	0	0.00	15	1,390.00	-100%	0	0.00	
VICTORIA'S SECRET	0	0.00	1	720.00	-100%	0	0.00	
WHSMITH BAGS	1,794	0.00	1	0.00		0	0.00	
WONKA	0	0.00	0	0.00		0	0.00	
YANYAN	0	0.00	7	700.00	-100%	0	0.00	
1-OUTRIGHT Total:	15,947	2,177,783.57	16,186	2,257,113.29	-3%	0	0.00	
2-CONSIGNE								
MUHLACH	594	292,750.00	526	243,400.00	20%	0	0.00	
LCTI	359	73,410.00	345	78,755.00	-6%	0	0.00	
7D PASPACK	25	58,075.00	53	85,850.00	-32%	0	0.00	
EMY'S-C	202	53,100.00	229	45,310.00	17%	0	0.00	
CEBU LUCKY	79	48,420.00	46	14,400.00	236%	0	0.00	
JOANNA	180	40,390.00	46	14,720.00	174%	0	0.00	
7D CONSIGN	92	34,080.00	174	33,940.00	0%	0	0.00	
JOVYS	95	30,370.00	104	41,850.00	-27%	0	0.00	
ADG	97	26,555.00	181	33,095.00	-19%	0	0.00	
ABE KENI	72	22,000.00	151	39,250.00	-43%	0	0.00	
CEBU DRIED MANGOES	45	19,880.00	70	24,610.00	-19%	0	0.00	

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SALES REPORT - Comparative by Brand per Store

WH SMITH NAIA T1 DEP

Period: 11/01/2024-11/10/2024

BRAND	Current Sales 11/01/2024-11/10/2024		Last Year 11/01/2023-11/10/2023		Inc/Dec%	2019 11/01/2019-11/10/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
2-CONSIGNE								
ES	55	18,790.00	21	5,715.00	228%	0	0.00	
AIZA'S	65	15,655.00	19	3,065.00	410%	0	0.00	
MARISSA	99	15,120.00	156	21,540.00	-29%	0	0.00	
MARKYS	68	14,590.00	28	4,800.00	203%	0	0.00	
FILIPINIANA	60	13,166.00	350	87,430.00	-84%	0	0.00	
BONG BONG'S CONSIGN	55	10,165.00	346	61,645.00	-83%	0	0.00	
PHIL BRAND CONSIGN	23	10,080.00	69	16,470.00	-38%	0	0.00	
EDNA'S	48	9,180.00	116	17,450.00	-47%	0	0.00	
LOLA NUTTYS	29	8,910.00	0	0.00		0	0.00	
BAHAGHARI	43	8,750.00	93	21,680.00	-59%	0	0.00	
LA2PU	30	7,200.00	28	5,600.00	28%	0	0.00	
CHOWEE	27	5,400.00	0	0.00		0	0.00	
G'S DELIGHT	17	4,590.00	0	0.00		0	0.00	
JUAN	9	3,780.00	0	0.00		0	0.00	
BLEEVES	3	3,600.00	3	3,600.00	0%	0	0.00	
KAT-LEINE'S	5	2,200.00	15	4,500.00	-51%	0	0.00	
BOY BAWANG	15	1,800.00	0	0.00		0	0.00	
CEBU DRIED	16	1,760.00	47	7,680.00	-77%	0	0.00	
ZUMIGUI-C	4	1,400.00	5	1,360.00	2%	0	0.00	
CHOCOVRON	10	1,300.00	15	1,970.00	-34%	0	0.00	
CEBU BRAND	3	1,050.00	0	0.00		0	0.00	
ADORA	3	810.00	0	0.00		0	0.00	
THE RAINS	1	420.00	16	4,480.00	-90%	0	0.00	
ASHLEY	0	0.00	3	1,950.00	-100%	0	0.00	
DAVAO SWEET	0	0.00	6	1,080.00	-100%	0	0.00	
EMERALD	0	0.00	0	0.00		0	0.00	
ILOCOS CHICHACORN	0	0.00	6	1,500.00	-100%	0	0.00	
MBD	0	0.00	7	1,500.00	-100%	0	0.00	
NATHANIEL'S	0	0.00	1	180.00	-100%	0	0.00	
RICHPRIME-TOYS	0	0.00	0	0.00		0	0.00	
SD	0	0.00	6	1,080.00	-100%	0	0.00	
SJCAM	0	0.00	0	0.00		0	0.00	
2-CONSIGNE Total:	2,528	858,746.00	3,281	931,455.00	-7%	0	0.00	

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WH SMITH NAIA T1 DEP

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH NAIA T3 (S32)

Period: 11/01/2024-11/10/2024

BRAND	Current Sales 11/01/2024-11/10/2024		Last Year 11/01/2023-11/10/2023		Inc/Dec%	2019 11/01/2019-11/10/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
TRAVEL BLUE	35	32,350.00	28	24,680.00	31%	0	0.00	
GOLDILOCKS OUTRIGHT	198	27,417.00	266	32,207.50	-14%	0	0.00	
PREMIER	234	19,020.00	292	17,185.71	10%	0	0.00	
SKETCHBOOKS	12	14,930.00	3	3,350.00	345%	0	0.00	
HERSHEY'S	71	11,186.00	4	1,265.00	784%	0	0.00	
TOBLERONE	53	6,775.00	8	6,390.00	6%	0	0.00	
ELIZABETH ARDEN	4	5,270.00	0	0.00		0	0.00	
EVIAN	21	5,000.00	18	3,400.00	47%	0	0.00	
GROOVY	31	4,080.00	19	3,080.00	32%	0	0.00	
CADBURY	24	3,750.00	11	3,380.00	10%	0	0.00	
FLAMINGO	20	3,250.00	26	6,150.00	-47%	0	0.00	
COCA COLA	26	3,100.00	32	3,600.00	-13%	0	0.00	
SAN MIGUEL	25	3,000.00	37	3,700.00	-18%	0	0.00	
TROLLI	10	2,860.00	5	600.00	376%	0	0.00	
GIFT BUSINESS	31	2,622.00	13	2,115.00	23%	0	0.00	
BEACH HUT	4	2,600.00	0	0.00		0	0.00	
ZAINI	11	2,360.00	0	0.00		0	0.00	
PRINGLES	27	2,274.00	6	825.00	175%	0	0.00	
FRITO LAY	24	2,180.00	29	2,886.00	-24%	0	0.00	
CLINIQUE	1	2,125.00	0	0.00		0	0.00	
HARDYS	2	2,000.00	0	0.00		0	0.00	
MARS	19	1,974.00	9	1,540.00	28%	0	0.00	
MENTOS	16	1,900.00	21	2,100.00	-9%	0	0.00	
CANDY CORNER	9	1,825.00	33	6,680.00	-72%	0	0.00	
POCARI	12	1,800.00	19	2,280.00	-21%	0	0.00	
SANICARE	23	1,790.00	5	330.00	442%	0	0.00	
LEXINGHAM	1	1,390.00	4	4,540.00	-69%	0	0.00	
LINDT	4	1,360.00	0	0.00		0	0.00	
MOGU MOGU	12	1,200.00	9	900.00	33%	0	0.00	
REXONA	4	1,200.00	0	0.00		0	0.00	
SISTER	12	1,200.00	2	200.00	500%	0	0.00	
GATORADE	10	1,000.00	16	1,600.00	-37%	0	0.00	
HARIBO	9	990.00	8	1,200.00	-17%	0	0.00	
TY	2	990.00	0	0.00		0	0.00	

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SALES REPORT - Comparative by Brand per Store

WH SMITH NAIA T3 (S32)

Period: 11/01/2024-11/10/2024

BRAND	Current Sales 11/01/2024-11/10/2024		Last Year 11/01/2023-11/10/2023		Inc/Dec%	2019 11/01/2019-11/10/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
FISHERMAN'S FRIEND	9	960.00	6	720.00	33%	0	0.00	
REDBULL	6	960.00	4	640.00	50%	0	0.00	
STREPSILS	5	900.00	12	2,160.00	-58%	0	0.00	
THE GADGET SHOP	1	900.00	0	0.00		0	0.00	
OISHI	24	870.00	1	100.00	770%	0	0.00	
LOTTE	7	840.00	1	150.00	460%	0	0.00	
COOL & CLEAN	8	800.00	16	1,600.00	-50%	0	0.00	
TIC TAC	14	780.00	7	350.00	122%	0	0.00	
NUTELLA	2	700.00	0	0.00		0	0.00	
KATINKO	4	670.00	0	0.00		0	0.00	
CROCO	4	600.00	0	0.00		0	0.00	
ICE BREAKER	3	600.00	4	800.00	-25%	0	0.00	
OFF	2	600.00	3	520.00	15%	0	0.00	
SPRITE	6	600.00	5	500.00	20%	0	0.00	
CASINO	8	590.00	1	70.00	742%	0	0.00	
LISTERINE	3	540.00	2	360.00	50%	0	0.00	
VITA COCO	5	500.00	6	600.00	-16%	0	0.00	
LEMON DOU	3	450.00	0	0.00		0	0.00	
VICKS	3	450.00	4	600.00	-25%	0	0.00	
GENERIC MERCHANDISE	1	400.00	0	0.00		0	0.00	
SMART C	4	400.00	16	1,600.00	-75%	0	0.00	
MONIEGOLD BANGKOK	13	390.00	0	0.00		0	0.00	
NESTLE	4	370.00	3	540.00	-31%	0	0.00	
BIODERM	3	300.00	0	0.00		0	0.00	
GREEN CROSS	3	300.00	5	450.00	-33%	0	0.00	
JACK & JILL	3	300.00	11	496.00	-39%	0	0.00	
BROWNIES UNLIMITED	1	250.00	0	0.00		0	0.00	
POCKY	2	200.00	0	0.00		0	0.00	
ROYAL	2	200.00	3	300.00	-33%	0	0.00	
CHIPS AHOY	1	150.00	1	130.00	15%	0	0.00	
EFFICASCENT	1	150.00	1	150.00	0%	0	0.00	
KINDER BUENO	1	120.00	4	480.00	-75%	0	0.00	
FRUITELLA	1	100.00	7	560.00	-82%	0	0.00	
HAPPY	1	100.00	0	0.00		0	0.00	

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SALES REPORT - Comparative by Brand per Store

WH SMITH NAIA T3 (S32)

Period: 11/01/2024-11/10/2024

BRAND	Current Sales 11/01/2024-11/10/2024		Last Year 11/01/2023-11/10/2023		Inc/Dec%	2019 11/01/2019-11/10/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
DOUBLEMINT	3	90.00	20	600.00	-85%	0	0.00	
DINGDONG	1	50.00	0	0.00		0	0.00	
CHUPA CHUPS	1	20.00	6	540.00	-96%	0	0.00	
FIBISCO	1	20.00	23	432.00	-95%	0	0.00	
BUNDLE PROMO	16	0.00	0	0.00		0	0.00	
C&H	0	0.00	3	810.00	-100%	0	0.00	
CALBEE	0	0.00	1	80.00	-100%	0	0.00	
CHEETOS	0	0.00	2	600.00	-100%	0	0.00	
CLOUD 9	0	0.00	21	1,050.00	-100%	0	0.00	
DESTINATION TRAVEL	0	0.00	0	0.00		0	0.00	
GILLET	0	0.00	1	150.00	-100%	0	0.00	
GOYA	0	0.00	3	300.00	-100%	0	0.00	
GROWERS	0	0.00	1	100.00	-100%	0	0.00	
GUMMI POP	0	0.00	1	200.00	-100%	0	0.00	
HENNESSY	0	0.00	1	5,800.00	-100%	0	0.00	
JOHNNIE WALKER	0	0.00	1	3,800.00	-100%	0	0.00	
KETTLE KORN	0	0.00	7	140.00	-100%	0	0.00	
KINDER JOY	0	0.00	1	100.00	-100%	0	0.00	
LOACKER	0	0.00	2	455.00	-100%	0	0.00	
LOCAL SCARF	0	0.00	1	1,190.00	-100%	0	0.00	
MIGHTY BOND	0	0.00	1	170.00	-100%	0	0.00	
OMEGA	0	0.00	1	200.00	-100%	0	0.00	
PERRIER WATER	0	0.00	6	900.00	-100%	0	0.00	
PIKNIK	0	0.00	1	100.00	-100%	0	0.00	
RUFFLES	0	0.00	2	600.00	-100%	0	0.00	
SKITTLES	0	0.00	1	100.00	-100%	0	0.00	
SMARTFOOD	0	0.00	1	250.00	-100%	0	0.00	
TROPICANA	0	0.00	0	0.00		0	0.00	
WHSMITH BAGS	160	0.00	201	0.00		0	0.00	
YANYAN	0	0.00	2	200.00	-100%	0	0.00	
YELLOW TAIL	0	0.00	1	810.00	-100%	0	0.00	
1-OUTRIGHT Total:	1,337	193,988.00	1,358	169,737.21	14%	0	0.00	
2-CONSIGNE								
BLEEVES	1	1,200.00	1	1,200.00	0%	0	0.00	

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SALES REPORT - Comparative by Brand per Store

WH SMITH NAIA T3 (S32)

Period: 11/01/2024-11/10/2024

BRAND	Current Sales 11/01/2024-11/10/2024		Last Year 11/01/2023-11/10/2023		Inc/Dec%	2019 11/01/2019-11/10/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
2-CONSIGNE								
PRAIA PILIPINAS	7	420.00	0	0.00		0	0.00	
ZUMIGUI-C	1	350.00	0	0.00		0	0.00	
7D PASPACK	0	0.00	2	4,760.00	-100%	0	0.00	
7D CONSIGN	0	0.00	20	4,720.00	-100%	0	0.00	
ABE KENI	0	0.00	8	2,035.00	-100%	0	0.00	
ADG	0	0.00	3	625.00	-100%	0	0.00	
BAHAGHARI	0	0.00	5	800.00	-100%	0	0.00	
BONG BONG'S CONSIGN	0	0.00	5	775.00	-100%	0	0.00	
CEBU DRIED	0	0.00	11	1,825.00	-100%	0	0.00	
CEBU DRIED MANGOES	0	0.00	3	900.00	-100%	0	0.00	
CEBU LUCKY	0	0.00	6	1,280.00	-100%	0	0.00	
DAVAO SWEET	0	0.00	2	360.00	-100%	0	0.00	
EMY'S-C	0	0.00	14	2,360.00	-100%	0	0.00	
ES	0	0.00	8	2,355.00	-100%	0	0.00	
G'S DELIGHT	0	0.00	3	600.00	-100%	0	0.00	
JOANNA	0	0.00	7	1,280.00	-100%	0	0.00	
JOVYS	0	0.00	2	800.00	-100%	0	0.00	
LCTI	0	0.00	6	900.00	-100%	0	0.00	
MARKYS	0	0.00	3	520.00	-100%	0	0.00	
MBD	0	0.00	1	175.00	-100%	0	0.00	
PEANUT BRITTLE	0	0.00	11	940.00	-100%	0	0.00	
PHIL BRAND CONSIGN	0	0.00	1	140.00	-100%	0	0.00	
RUBY	0	0.00	1	150.00	-100%	0	0.00	
2-CONSIGNE Total:	9	1,970.00	123	29,500.00	-93%	0	0.00	
TOTALS:	1,346	195,958.00	1,481	199,237.21	-1%	0	0.00	

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SALES REPORT - Comparative by Brand per Store

WH SMITH NAIA T3 BUS GATE

Period: 11/01/2024-11/10/2024

BRAND	Current Sales 11/01/2024-11/10/2024		Last Year 11/01/2023-11/10/2023		Inc/Dec%	2019 11/01/2019-11/10/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
PREMIER	781	58,042.00	617	33,885.71	71%	0	0.00	
GOLDS LOCKS OUTRIGHT	333	42,497.00	197	25,020.00	69%	0	0.00	
TRAVEL BLUE	14	18,700.00	4	4,420.00	323%	29	34,210.00	-45%
EVIAN	39	8,850.00	36	6,700.00	32%	274	34,870.00	-74%
MENTOS	78	8,150.00	46	4,600.00	77%	172	10,320.00	-21%
POCARI	45	6,750.00	38	4,560.00	48%	0	0.00	
GIFT BUSINESS	127	6,677.00	2	200.00	3238%	93	11,685.00	-42%
TROLLI	22	5,450.00	7	520.00	948%	75	12,170.00	-55%
GATORADE	53	5,300.00	44	4,400.00	20%	156	13,080.00	-59%
HAPPY HEARTS-O	8	4,720.00	0	0.00		0	0.00	
JACK & JILL	47	4,580.00	20	1,168.00	292%	0	0.00	
COCA COLA	38	4,250.00	56	6,350.00	-33%	62	5,184.00	-18%
COOL & CLEAN	40	4,000.00	15	1,500.00	166%	0	0.00	
MOGU MOGU	40	3,960.00	8	800.00	395%	0	0.00	
PRINGLES	17	3,950.00	17	3,740.00	5%	28	5,600.00	-29%
CADBURY	18	3,750.00	11	1,775.00	111%	17	4,795.00	-21%
LEXINGHAM	3	3,480.00	1	1,250.00	178%	0	0.00	
SAN MIGUEL	29	3,480.00	7	700.00	397%	37	3,700.00	-5%
LOTTE	36	3,420.00	1	75.00	4460%	0	0.00	
SMART C	33	3,300.00	11	1,100.00	200%	0	0.00	
FRITO LAY	23	3,240.00	30	2,744.00	18%	15	2,280.00	42%
DOUBLEMINT	94	3,230.00	50	1,500.00	115%	11	1,485.00	117%
HERSHEY'S	31	2,808.00	0	0.00		32	11,425.00	-75%
NESTLE	23	2,800.00	7	840.00	233%	3	900.00	211%
CANDY CORNER	11	2,600.00	35	7,210.00	-63%	0	0.00	
SANICARE	26	2,450.00	4	650.00	276%	25	1,715.00	42%
TOBLERONE	10	2,450.00	1	500.00	390%	39	8,580.00	-71%
GENERIC MERCHANDISE	5	2,400.00	0	0.00		0	0.00	
KATINKO	12	2,350.00	0	0.00		0	0.00	
TY	4	2,180.00	0	0.00		16	4,456.00	-51%
STARBUCKS	8	2,000.00	0	0.00		52	6,831.00	-70%
RICOLA	13	1,920.00	0	0.00		0	0.00	
MONDE	38	1,810.00	13	650.00	178%	0	0.00	
POCKY	20	1,760.00	1	100.00	1660%	0	0.00	

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH NAIA T3 BUS GATE

Period: 11/01/2024-11/10/2024

BRAND	Current Sales 11/01/2024-11/10/2024		Last Year 11/01/2023-11/10/2023		Inc/Dec%	2019 11/01/2019-11/10/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
HAITAI	15	1,620.00	0	0.00		0	0.00	
DINGDONG	31	1,550.00	0	0.00		0	0.00	
HARIBO	11	1,530.00	15	2,250.00	-32%	0	0.00	
FOX'S	10	1,500.00	0	0.00		0	0.00	
HAPPY	15	1,500.00	0	0.00		0	0.00	
NUTELLA	4	1,400.00	0	0.00		6	1,200.00	16%
OISHI	15	1,320.00	6	480.00	175%	0	0.00	
FISHERMAN'S FRIEND	10	1,200.00	7	840.00	42%	14	1,680.00	-28%
REDBULL	7	1,120.00	6	960.00	16%	0	0.00	
ICE BREAKER	5	1,000.00	6	1,200.00	-16%	1	0.00	
ZAINI	5	1,000.00	0	0.00		0	0.00	
GREEN CROSS	11	950.00	4	400.00	137%	1	85.00	1017%
CHEETOS	3	900.00	0	0.00		9	2,250.00	-60%
VITA COCO	9	900.00	6	600.00	50%	0	0.00	
FRUITELLA	9	700.00	3	240.00	191%	0	0.00	
ROYAL	7	700.00	1	100.00	600%	19	1,596.00	-56%
SISTER	7	700.00	2	200.00	250%	0	0.00	
FERRERO ROCHER	2	600.00	0	0.00		9	6,700.00	-91%
KINDER JOY	6	600.00	6	600.00	0%	36	2,880.00	-79%
SKITTLES	6	600.00	4	400.00	50%	3	300.00	100%
STREPSILS	3	540.00	6	1,080.00	-50%	11	1,650.00	-67%
CASINO	7	535.00	2	140.00	282%	0	0.00	
LOACKER	4	520.00	4	520.00	0%	13	1,810.00	-71%
SPRITE	5	500.00	8	800.00	-37%	17	1,428.00	-64%
CHIPS AHOY	3	450.00	6	580.00	-22%	0	0.00	
PERRIER WATER	3	450.00	0	0.00		0	0.00	
WHITEFLOWER	3	450.00	0	0.00		0	0.00	
LINDT	1	400.00	0	0.00		0	0.00	
BROWNIES UNLIMITED	2	375.00	0	0.00		0	0.00	
LEMON DOU	2	300.00	2	300.00	0%	0	0.00	
REXONA	1	300.00	1	300.00	0%	0	0.00	
FLAMINGO	1	250.00	15	3,000.00	-91%	12	3,750.00	-93%
C&H	1	200.00	3	560.00	-64%	20	3,840.00	-94%
GILLET	1	150.00	0	0.00		0	0.00	

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SALES REPORT - Comparative by Brand per Store

WH SMITH NAIA T3 BUS GATE

Period: 11/01/2024-11/10/2024

BRAND	Current Sales 11/01/2024-11/10/2024		Last Year 11/01/2023-11/10/2023		Inc/Dec%	2019 11/01/2019-11/10/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
VICKS	1	150.00	1	150.00	0%	5	800.00	-81%
MARS	1	120.00	17	2,160.00	-94%	62	7,890.00	-98%
CHUPA CHUPS	1	100.00	4	360.00	-72%	0	0.00	
EFFICASCENT	1	100.00	1	100.00	0%	0	0.00	
7D	0	0.00	0	0.00		2	390.00	-100%
ABSOLUT	0	0.00	0	0.00		0	0.00	
AQUAFINA	0	0.00	0	0.00		384	11,520.00	-100%
BADOIT	0	0.00	0	0.00		10	1,000.00	-100%
BE RELAX	0	0.00	0	0.00		1	2,900.00	-100%
BEACH HUT	0	0.00	2	1,600.00	-100%	3	1,640.00	-100%
BLOOM & GROW	0	0.00	0	0.00		1	2,700.00	-100%
BRONCHO	0	0.00	1	80.00	-100%	0	0.00	
BUNDLE PROMO	10	0.00	0	0.00		0	0.00	
CABEAU	0	0.00	0	0.00		4	8,700.00	-100%
CALBEE	0	0.00	3	240.00	-100%	0	0.00	
CAREFREE	0	0.00	0	0.00		2	130.00	-100%
CHEF TONY	0	0.00	0	0.00		3	600.00	-100%
CLOUD 9	0	0.00	5	125.00	-100%	0	0.00	
COLGATE	0	0.00	0	0.00		6	600.00	-100%
COMBOS	0	0.00	0	0.00		10	1,150.00	-100%
COWHEAD	0	0.00	0	0.00		31	2,460.00	-100%
DEL MONTE	0	0.00	0	0.00		53	3,690.00	-100%
DELFI	0	0.00	1	100.00	-100%	0	0.00	
DESTINATION TRAVEL	0	0.00	0	0.00		4	4,400.00	-100%
DORITOS	0	0.00	0	0.00		3	750.00	-100%
E-VIPO	0	0.00	8	400.00	-100%	0	0.00	
EXTRA	0	0.00	0	0.00		7	945.00	-100%
FIBISCO	0	0.00	5	400.00	-100%	0	0.00	
GOYA	0	0.00	4	400.00	-100%	0	0.00	
GROWERS	0	0.00	5	500.00	-100%	12	2,050.00	-100%
GUMMI POP	0	0.00	1	200.00	-100%	0	0.00	
JINRO	0	0.00	0	0.00		6	1,200.00	-100%
KETTLE KORN	0	0.00	1	20.00	-100%	0	0.00	
KINDER BUENO	0	0.00	3	360.00	-100%	8	800.00	-100%

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SALES REPORT - Comparative by Brand per Store

WH SMITH NAIA T3 BUS GATE

Period: 11/01/2024-11/10/2024

BRAND	Current Sales 11/01/2024-11/10/2024		Last Year 11/01/2023-11/10/2023		Inc/Dec%	2019 11/01/2019-11/10/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
LIPTON	0	0.00	0	0.00		78	5,460.00	-100%
LISTERINE	0	0.00	2	360.00	-100%	0	0.00	
LOCAL SCARF	0	0.00	0	0.00		5	2,840.00	-100%
LOQI	0	0.00	0	0.00		4	3,600.00	-100%
M.Y. SAN	0	0.00	17	1,020.00	-100%	0	0.00	
MEIJI	0	0.00	0	0.00		5	1,250.00	-100%
MERBA	0	0.00	0	0.00		1	250.00	-100%
MICHELLE'S OUTRIGHT	0	0.00	0	0.00		7	1,375.00	-100%
MILKY WAY	0	0.00	0	0.00		261	0.00	
MISHMASH	0	0.00	0	0.00		5	1,800.00	-100%
MUNCHIES	0	0.00	0	0.00		3	540.00	-100%
NISSIN	0	0.00	3	210.00	-100%	0	0.00	
NIVEA	0	0.00	0	0.00		2	1,145.00	-100%
OFF	0	0.00	3	540.00	-100%	2	320.00	-100%
OREO	0	0.00	0	0.00		3	280.00	-100%
PIKNIK	0	0.00	0	0.00		8	1,200.00	-100%
PLANTERS	0	0.00	0	0.00		6	1,500.00	-100%
QUAKER	0	0.00	0	0.00		13	1,530.00	-100%
RED HORSE	0	0.00	0	0.00		25	2,500.00	-100%
RICOA	0	0.00	0	0.00		12	1,200.00	-100%
RUFFLES	0	0.00	4	1,200.00	-100%	5	1,250.00	-100%
SBS	0	0.00	0	0.00		3	4,400.00	-100%
SKETCHBOOKS	0	0.00	0	0.00		18	19,998.57	-100%
SMARTFOOD	0	0.00	0	0.00		4	900.00	-100%
SUGUS	0	0.00	0	0.00		15	375.00	-100%
TIC TAC	0	0.00	35	1,750.00	-100%	0	0.00	
TROPICANA	0	0.00	0	0.00		24	1,560.00	-100%
VICTORIA'S SECRET	0	0.00	0	0.00		0	0.00	
VOORTMAN	0	0.00	0	0.00		3	900.00	-100%
WHSMITH BAGS	92,352	0.00	403	0.00		0	0.00	
WILKINS	0	0.00	0	0.00		57	1,701.43	-100%
WONKA	0	0.00	0	0.00		1	125.00	-100%
YANYAN	0	0.00	0	0.00		14	1,400.00	-100%
1-OUTRIGHT Total:	94,710	264,584.00	1,921	144,782.71	82%	2,508	318,170.00	-16%

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SALES REPORT - Comparative by Brand per Store

WH SMITH NAIA T3 BUS GATE

Period: 11/01/2024-11/10/2024

BRAND	Current Sales 11/01/2024-11/10/2024		Last Year 11/01/2023-11/10/2023		Inc/Dec%	2019 11/01/2019-11/10/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
2-CONSIGNE								
BLEEVES	4	4,800.00	0	0.00		0	0.00	
7D CONSIGN	0	0.00	0	0.00		0	0.00	
ADG	0	0.00	17	4,830.00	-100%	0	0.00	
AIZA'S	0	0.00	1	175.00	-100%	0	0.00	
ALIBABA	0	0.00	1	165.00	-100%	0	0.00	
BAHAGHARI	0	0.00	1	320.00	-100%	0	0.00	
BONG BONG'S CONSIGN	0	0.00	8	1,330.00	-100%	0	0.00	
ILOCOS CHICHACORN	0	0.00	1	250.00	-100%	0	0.00	
LCTI	0	0.00	13	1,460.00	-100%	0	0.00	
REAL KIDS SHADES	0	0.00	0	0.00		0	0.00	
2-CONSIGNE Total:	4	4,800.00	42	8,530.00	-43%	0	0.00	
TOTALS:	94,714	269,384.00	1,963	153,312.71	75%	2,508	318,170.00	-15%

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SALES REPORT - Comparative by Brand per Store

WH SMITH T3 INTL (S12)

Period: 11/01/2024-11/10/2024

BRAND	Current Sales 11/01/2024-11/10/2024		Last Year 11/01/2023-11/10/2023		Inc/Dec%	2019 11/01/2019-11/10/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
GOLDILOCKS OUTRIGHT	2,432	332,750.00	2,930	352,840.00	-5%	0	0.00	
TRAVEL BLUE	131	188,410.00	151	203,020.00	-7%	108	126,919.25	48%
PREMIER	871	77,994.29	1,470	83,715.71	-6%	0	0.00	
SKETCHBOOKS	38	48,000.00	0	0.00		40	42,080.00	14%
RED RIBBON	479	40,050.00	0	0.00		0	0.00	
LEXINGHAM	22	35,680.00	25	30,510.00	16%	0	0.00	
EVIAN	144	32,700.00	237	44,050.00	-25%	402	44,690.00	-26%
HAPPY HEARTS-O	40	23,018.00	0	0.00		0	0.00	
MARS	104	15,150.00	82	16,690.00	-9%	154	23,155.00	-34%
KATINKO	64	13,100.00	0	0.00		0	0.00	
POCARI	84	12,600.00	18	2,160.00	483%	79	6,715.00	87%
SAN MIGUEL	84	10,080.00	164	16,400.00	-38%	43	4,300.00	134%
TROLLI	55	9,870.00	26	2,150.00	359%	77	15,135.00	-34%
MENTOS	85	9,150.00	73	7,300.00	25%	73	4,380.00	108%
FLAMINGO	39	8,950.00	113	24,950.00	-64%	258	66,100.00	-86%
GROOVY	28	8,680.00	43	12,400.00	-30%	85	15,010.00	-42%
SANICARE	103	8,505.00	83	8,220.00	3%	26	1,880.00	352%
CADBURY	55	8,400.00	51	12,640.00	-33%	107	21,205.00	-60%
JACK & JILL	98	8,320.00	63	5,040.00	65%	0	0.00	
FRITO LAY	59	8,260.00	102	16,700.00	-50%	27	6,500.00	27%
COCA COLA	74	8,000.00	170	20,900.00	-61%	48	3,600.00	122%
CANDY CORNER	33	7,625.00	63	14,230.00	-46%	0	0.00	
PRINGLES	38	7,575.00	31	6,820.00	11%	19	3,800.00	99%
FISHERMAN'S FRIEND	61	6,960.00	31	3,720.00	87%	33	3,960.00	75%
GATORADE	69	6,900.00	126	12,600.00	-45%	45	3,600.00	91%
HARIBO	52	6,900.00	45	6,750.00	2%	0	0.00	
TOBLERONE	42	6,200.00	34	9,550.00	-35%	67	14,200.00	-56%
COOL & CLEAN	61	6,100.00	16	1,600.00	281%	0	0.00	
TY	12	5,940.00	0	0.00		4	809.00	634%
MICHELLE'S OUTRIGHT	30	5,896.00	64	12,300.00	-52%	95	19,000.00	-68%
VOLVIC	38	5,657.14	0	0.00		76	7,600.00	-25%
LEMON DOU	37	5,550.00	36	5,400.00	2%	0	0.00	
SMART C	53	5,300.00	99	9,900.00	-46%	0	0.00	
NESTLE	40	5,050.00	3	900.00	461%	7	1,850.00	172%

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH T3 INTL (S12)

Period: 11/01/2024-11/10/2024

BRAND	Current Sales 11/01/2024-11/10/2024		Last Year 11/01/2023-11/10/2023		Inc/Dec%	2019 11/01/2019-11/10/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
CHEETOS	14	3,950.00	12	3,600.00	9%	9	2,250.00	75%
STARBUCKS	15	3,750.00	0	0.00		30	3,910.50	-4%
STREPSILS	21	3,600.00	1	180.00	1900%	37	5,550.00	-35%
BROWNIES UNLIMITED	7	3,250.00	0	0.00		0	0.00	
REDBULL	19	3,040.00	18	2,880.00	5%	17	2,210.00	37%
JINRO	14	2,800.00	11	2,200.00	27%	8	1,600.00	75%
OGON	1	2,800.00	0	0.00		0	0.00	
GIFT BUSINESS	54	2,781.00	11	3,845.00	-27%	63	10,121.00	-72%
FRUITELLA	32	2,600.00	15	1,200.00	116%	0	0.00	
SBS	6	2,580.00	0	0.00		4	7,700.00	-66%
HERSHEY'S	19	2,560.00	21	4,840.00	-47%	37	5,850.00	-56%
LINDT	7	2,500.00	0	0.00		0	0.00	
DOUBLEMINT	87	2,430.00	186	5,580.00	-56%	0	0.00	
HAPPY	24	2,400.00	0	0.00		0	0.00	
RUFFLES	8	2,400.00	9	2,700.00	-11%	4	600.00	300%
VITA COCO	24	2,400.00	32	3,200.00	-25%	12	900.00	166%
MOGU MOGU	23	2,300.00	45	4,500.00	-48%	0	0.00	
DINGDONG	44	2,200.00	0	0.00		0	0.00	
ZAINI	9	2,200.00	0	0.00		2	128.00	1618%
FERRERO ROCHER	8	2,100.00	7	4,100.00	-48%	18	14,500.00	-85%
OISHI	27	1,984.00	33	2,680.00	-25%	0	0.00	
CHIPS AHOY	16	1,950.00	8	990.00	96%	0	0.00	
FOX'S	13	1,950.00	0	0.00		0	0.00	
WHITEFLOWER	10	1,500.00	0	0.00		0	0.00	
GREEN CROSS	12	1,200.00	26	1,800.00	-33%	11	730.00	64%
ROYAL	12	1,200.00	25	2,500.00	-52%	13	975.00	23%
SPRITE	12	1,200.00	19	1,900.00	-36%	0	0.00	
NUTELLA	3	1,050.00	0	0.00		13	2,600.00	-59%
EFFICASCENT	6	900.00	5	750.00	20%	0	0.00	
LOTTE	9	900.00	4	600.00	50%	0	0.00	
TIC TAC	14	840.00	99	4,950.00	-83%	0	0.00	
SKITTLES	8	700.00	14	1,400.00	-50%	5	500.00	40%
MISHMASH	4	630.00	0	0.00		0	0.00	
KINDER JOY	8	620.00	15	1,500.00	-58%	18	1,440.00	-56%

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SALES REPORT - Comparative by Brand per Store

WH SMITH T3 INTL (S12)

Period: 11/01/2024-11/10/2024

BRAND	Current Sales 11/01/2024-11/10/2024		Last Year 11/01/2023-11/10/2023		Inc/Dec%	2019 11/01/2019-11/10/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
OFF	2	600.00	0	0.00		3	540.00	11%
POCKY	8	600.00	16	1,780.00	-66%	0	0.00	
SMARTFOOD	2	500.00	1	250.00	100%	3	675.00	-25%
ANOME0	1	450.00	0	0.00		0	0.00	
LOACKER	2	440.00	4	880.00	-50%	8	760.00	-42%
SISTER	4	400.00	25	2,500.00	-84%	0	0.00	
HAITAI	2	360.00	0	0.00		0	0.00	
BIODERM	3	300.00	2	200.00	50%	0	0.00	
MERBA	1	300.00	1	250.00	20%	6	1,500.00	-80%
LOCAL SCARF	1	199.00	2	2,180.00	-90%	11	5,819.00	-96%
CASINO	2	170.00	7	505.00	-66%	0	0.00	
LAMPEIN	1	150.00	0	0.00		0	0.00	
MILLENNIUM	1	150.00	0	0.00		0	0.00	
OKAMOTO	1	130.00	0	0.00		0	0.00	
METHYL	1	120.00	1	120.00	0%	0	0.00	
CALBEE	1	110.00	0	0.00		0	0.00	
7D	0	0.00	0	0.00		47	12,495.00	-100%
ABSOLUT	0	0.00	0	0.00		4	800.00	-100%
BAND-AID	0	0.00	0	0.00		3	390.00	-100%
BE RELAX	0	0.00	0	0.00		1	2,900.00	-100%
BEACH HUT	0	0.00	1	1,300.00	-100%	0	0.00	
BLOOM & GROW	0	0.00	0	0.00		2	5,400.00	-100%
BRONCHO	0	0.00	3	240.00	-100%	0	0.00	
BUNDLE PROMO	74	0.00	0	0.00		0	0.00	
C&H	0	0.00	2	400.00	-100%	17	3,240.00	-100%
CABEAU	0	0.00	0	0.00		20	51,000.00	-100%
CAREFREE	0	0.00	0	0.00		5	325.00	-100%
CERES	0	0.00	0	0.00		0	0.00	
CHEF TONY	0	0.00	0	0.00		1	200.00	-100%
CHIVAS REGAL	0	0.00	0	0.00		1	300.00	-100%
CLOUD 9	0	0.00	23	550.00	-100%	0	0.00	
COLGATE	0	0.00	0	0.00		12	1,200.00	-100%
COMBOS	0	0.00	0	0.00		17	3,500.00	-100%
COWHEAD	0	0.00	0	0.00		10	800.00	-100%

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH T3 INTL (S12)

Period: 11/01/2024-11/10/2024

BRAND	Current Sales 11/01/2024-11/10/2024		Last Year 11/01/2023-11/10/2023		Inc/Dec%	2019 11/01/2019-11/10/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
CRACKING MONKEY	0	0.00	0	0.00		8	3,200.00	-100%
DEL MONTE	0	0.00	0	0.00		17	1,190.00	-100%
DESTINATION TRAVEL	0	0.00	1	400.00	-100%	4	5,200.00	-100%
DORITOS	0	0.00	0	0.00		10	2,100.00	-100%
DUREX	0	0.00	0	0.00		4	1,000.00	-100%
ECO BAG	0	0.00	2	500.00	-100%	0	0.00	
EL HOMBRE	0	0.00	0	0.00		1	150.00	-100%
FIBISCO	0	0.00	7	500.00	-100%	0	0.00	
FILIPINIANA-O	0	0.00	1	695.00	-100%	0	0.00	
FIT BAR	0	0.00	3	300.00	-100%	0	0.00	
GO TRAVEL	0	0.00	0	0.00		0	0.00	
GOYA	0	0.00	13	1,300.00	-100%	0	0.00	
GROWERS	0	0.00	1	200.00	-100%	5	1,000.00	-100%
ICE BREAKER	0	0.00	35	7,000.00	-100%	10	2,000.00	-100%
JOSE CUERVO	0	0.00	0	0.00		2	400.00	-100%
JUICY FRUIT	0	0.00	0	0.00		27	494.00	-100%
KETTLE KORN	0	0.00	10	1,000.00	-100%	0	0.00	
KINDER BUENO	0	0.00	11	1,320.00	-100%	17	1,700.00	-100%
LIPTON	0	0.00	0	0.00		28	1,960.00	-100%
LISTERINE	0	0.00	6	1,080.00	-100%	0	0.00	
LOCAL HEADWRAP	0	0.00	0	0.00		2	800.00	-100%
LOQI	0	0.00	1	800.00	-100%	1	800.00	-100%
MANILLE LIQUER	0	0.00	0	0.00		2	300.00	-100%
MARLBORO	0	0.00	0	0.00		56	11,200.00	-100%
MEIJI	0	0.00	0	0.00		3	750.00	-100%
MIGHTY BOND	0	0.00	0	0.00		3	255.00	-100%
MINUTE MAID	0	0.00	0	0.00		16	960.00	-100%
MONDE	0	0.00	10	500.00	-100%	0	0.00	
MONIEGOLD BANGKOK	0	0.00	1	150.00	-100%	0	0.00	
MUNCHIES	0	0.00	0	0.00		4	1,200.00	-100%
NAPOLEON	0	0.00	0	0.00		1	150.00	-100%
NIVEA	0	0.00	0	0.00		27	4,320.00	-100%
OMEGA	0	0.00	8	1,600.00	-100%	0	0.00	
PALAWAN RUM	0	0.00	0	0.00		1	150.00	-100%

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH T3 INTL (S12)

Period: 11/01/2024-11/10/2024

BRAND	Current Sales 11/01/2024-11/10/2024		Last Year 11/01/2023-11/10/2023		Inc/Dec%	2019 11/01/2019-11/10/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
PANDA	0	0.00	0	0.00		9	225.00	-100%
PERRIER WATER	0	0.00	19	2,850.00	-100%	0	0.00	
PIKNIK	0	0.00	0	0.00		10	1,500.00	-100%
PLANTERS	0	0.00	0	0.00		3	750.00	-100%
QUAKER	0	0.00	0	0.00		5	400.00	-100%
RED HORSE	0	0.00	0	0.00		14	1,400.00	-100%
REXONA	0	0.00	9	2,700.00	-100%	0	0.00	
RHEA ACEITE	0	0.00	2	200.00	-100%	0	0.00	
RICOA	0	0.00	0	0.00		1	20.00	-100%
SELECTA	0	0.00	0	0.00		49	3,600.00	-100%
SKROSS	0	0.00	0	0.00		0	0.00	
SUGUS	0	0.00	0	0.00		17	425.00	-100%
THE KASE	0	0.00	0	0.00		0	0.00	
TIFFANY	0	0.00	2	160.00	-100%	0	0.00	
TOSKA	0	0.00	0	0.00		1	150.00	-100%
TROPICANA	0	0.00	0	0.00		44	2,860.00	-100%
VICKS	0	0.00	0	0.00		4	640.00	-100%
VICTORIA'S SECRET	0	0.00	0	0.00		0	0.00	
VOORTMAN	0	0.00	0	0.00		0	0.00	
WHISPER	0	0.00	0	0.00		9	900.00	-100%
WHITE CASTLE	0	0.00	0	0.00		1	150.00	-100%
WHSMITH BAGS	1,883	0.00	1,106	500.00	-100%	0	0.00	
YANYAN	0	0.00	0	0.00		1	100.00	-100%
1-OUTRIGHT Total:	8,235	1,065,564.43	8,301	1,036,260.71	2%	2,762	644,295.75	65%
2-CONSIGNE								
MUHLACH	451	224,000.00	265	120,800.00	85%	0	0.00	
ISLAND SOUVENIRS	353	113,930.00	223	81,542.00	39%	0	0.00	
FILIPINIANA	64	17,520.00	118	30,570.00	-42%	57	13,539.00	29%
BLEEVES	9	10,800.00	5	6,000.00	80%	9	7,650.00	41%
7D PASPACK	1	2,050.00	13	20,150.00	-89%	0	0.00	
CHOWEE	9	1,800.00	0	0.00		0	0.00	
EMY'S-C	7	1,620.00	100	18,250.00	-91%	8	1,200.00	35%
LOLA NUTTYS	1	780.00	0	0.00		0	0.00	
MARKYS	3	670.00	0	0.00		0	0.00	

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH T3 INTL (S12)

Period: 11/01/2024-11/10/2024

BRAND	Current Sales 11/01/2024-11/10/2024		Last Year 11/01/2023-11/10/2023		Inc/Dec%	2019 11/01/2019-11/10/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
2-CONSIGNE								
CACAO	1	360.00	0	0.00		0	0.00	
ZUMIGUI-C	1	350.00	11	3,720.00	-90%	0	0.00	
ADG	1	330.00	32	8,700.00	-96%	0	0.00	
LCTI	2	280.00	52	7,130.00	-96%	0	0.00	
7D CONSIGN	0	0.00	44	10,640.00	-100%	1	140.00	-100%
ABE KENI	0	0.00	63	17,680.00	-100%	0	0.00	
ADORA	0	0.00	1	130.00	-100%	0	0.00	
ALIBABA	0	0.00	1	165.00	-100%	0	0.00	
ALPHA STREAM	0	0.00	0	0.00		1	125.00	-100%
ANKER	0	0.00	0	0.00		2	710.00	-100%
APCEI	0	0.00	0	0.00		4	2,195.00	-100%
BAHAGHARI	0	0.00	32	6,640.00	-100%	0	0.00	
BONG BONG'S CONSIGN	0	0.00	66	11,320.00	-100%	0	0.00	
CARL'S	0	0.00	0	0.00		0	0.00	
CEBU DRIED	0	0.00	5	700.00	-100%	10	1,160.00	-100%
CEBU DRIED MANGOES	0	0.00	16	5,810.00	-100%	2	600.00	-100%
CEBU LUCKY	0	0.00	41	9,760.00	-100%	0	0.00	
CHOCOVRON	0	0.00	0	0.00		4	1,000.00	-100%
CHRISTINE	0	0.00	8	1,015.00	-100%	0	0.00	
CREAMBAR	0	0.00	0	0.00		0	0.00	
DAVAO SWEET	0	0.00	2	360.00	-100%	0	0.00	
EMERALD	0	0.00	0	0.00		0	0.00	
EMPERORS	0	0.00	1	475.00	-100%	0	0.00	
EMY'S	0	0.00	0	0.00		7	1,050.00	-100%
ES	0	0.00	26	9,200.00	-100%	0	0.00	
FUMA	0	0.00	0	0.00		98	37,890.00	-100%
GOLDILOCKS CONSIGN	0	0.00	0	0.00		9	1,670.00	-100%
JOANNA	0	0.00	20	4,800.00	-100%	8	1,070.00	-100%
JOVYS	0	0.00	9	2,160.00	-100%	0	0.00	
LA2PU	0	0.00	0	0.00		4	475.00	-100%
MARISSA	0	0.00	23	2,940.00	-100%	0	0.00	
PEANUT BRITTLE	0	0.00	10	1,200.00	-100%	0	0.00	
PHIL. BRAND DRIED MANGOES	0	0.00	0	0.00		19	5,070.00	-100%
PRAIA PILIPINAS	0	0.00	0	0.00		42	3,010.00	-100%

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WH SMITH T3 INTL (S12)

BRAND	Current Sales 11/01/2024-11/10/2024		Last Year 11/01/2023-11/10/2023		Inc/Dec%	2019 11/01/2019-11/10/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
2-CONSIGNE								
RUBY	0	0.00	6	920.00	-100%	0	0.00	
SD	0	0.00	2	320.00	-100%	0	0.00	
SPECIAL BAGNET	0	0.00	0	0.00		0	0.00	
TARGUS	0	0.00	0	0.00		0	0.00	
2-CONSIGNE Total:	903	374,490.00	1,195	383,097.00	-2%	285	78,554.00	376%
TOTALS:	9,138	1,440,054.43	9,496	1,419,357.71	1%	3,047	722,849.75	99%

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH T4 -AM

Period: 11/01/2024-11/10/2024

BRAND	Current Sales 11/01/2024-11/10/2024		Last Year 11/01/2023-11/10/2023		Inc/Dec%	2019 11/01/2019-11/10/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
TRAVEL BLUE	10	10,720.00	6	5,610.00	91%	0	0.00	
PREMIER	39	3,280.00	130	6,500.00	-49%	0	0.00	
TOBLERONE	5	1,450.00	15	4,500.00	-67%	32	18,400.00	-92%
NUTELLA	3	1,050.00	0	0.00		35	7,000.00	-85%
LEXINGHAM	1	900.00	1	890.00	1%	0	0.00	
CANDY CORNER	3	850.00	12	2,450.00	-65%	0	0.00	
COOL & CLEAN	8	800.00	11	1,100.00	-27%	0	0.00	
FRITO LAY	7	780.00	5	1,500.00	-48%	9	1,600.00	-51%
SANICARE	7	770.00	7	575.00	33%	0	0.00	
COCA COLA	6	750.00	44	5,400.00	-86%	0	0.00	
REDBULL	4	640.00	8	1,280.00	-50%	27	3,510.00	-81%
GATORADE	6	600.00	25	2,500.00	-76%	119	8,330.00	-92%
MENTOS	4	600.00	27	2,700.00	-77%	0	0.00	
OFF	2	600.00	0	0.00		3	480.00	25%
TIC TAC	9	540.00	5	250.00	116%	13	650.00	-16%
FERRERO ROCHER	1	500.00	0	0.00		21	7,700.00	-93%
PRINGLES	2	500.00	1	220.00	127%	51	10,200.00	-95%
FISHERMAN'S FRIEND	4	480.00	4	480.00	0%	11	1,320.00	-63%
JACK & JILL	4	400.00	26	2,080.00	-80%	0	0.00	
OISHI	5	400.00	24	1,940.00	-79%	0	0.00	
E-VIPO	7	350.00	4	200.00	75%	0	0.00	
MARS	2	320.00	21	5,710.00	-94%	87	12,265.00	-97%
NESTLE	3	320.00	4	840.00	-61%	28	9,155.00	-96%
BC NEW YORKERS	1	300.00	0	0.00		0	0.00	
CADBURY	2	300.00	6	1,900.00	-84%	78	16,944.50	-98%
CHEETOS	1	300.00	0	0.00		0	0.00	
HARIBO	2	300.00	11	1,650.00	-81%	0	0.00	
HERSHEY'S	2	300.00	5	1,150.00	-73%	56	21,810.00	-98%
MOGU MOGU	3	300.00	15	1,500.00	-80%	0	0.00	
POCARI	2	300.00	11	1,320.00	-77%	124	10,540.00	-97%
SISTER	3	300.00	1	100.00	200%	0	0.00	
GIFT BUSINESS	2	270.00	4	800.00	-66%	1	895.00	-69%
BROWNIES UNLIMITED	1	250.00	0	0.00		0	0.00	
KATINKO	1	250.00	0	0.00		0	0.00	

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SALES REPORT - Comparative by Brand per Store

WH SMITH T4 -AM

Period: 11/01/2024-11/10/2024

BRAND	Current Sales 11/01/2024-11/10/2024		Last Year 11/01/2023-11/10/2023		Inc/Dec%	2019 11/01/2019-11/10/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
TROLLI	1	250.00	0	0.00		8	880.00	-71%
LOTTE	2	240.00	2	800.00	-70%	7	3,675.00	-93%
LOACKER	1	220.00	3	660.00	-66%	19	4,125.00	-94%
FRUITELLA	2	200.00	3	240.00	-16%	0	0.00	
MONDE	4	200.00	0	0.00		0	0.00	
ROYAL	2	200.00	3	300.00	-33%	0	0.00	
SMART C	2	200.00	13	1,300.00	-84%	0	0.00	
STARBUCKS	1	200.00	0	0.00		194	14,442.00	-98%
HAITAI	1	180.00	0	0.00		0	0.00	
LISTERINE	1	180.00	1	180.00	0%	0	0.00	
CROCO	1	150.00	0	0.00		0	0.00	
DOUBLEMINT	5	150.00	21	630.00	-76%	0	0.00	
EVIAN	1	150.00	45	8,750.00	-98%	525	52,800.00	-99%
LEMON DOU	1	150.00	12	1,800.00	-91%	0	0.00	
PERRIER WATER	1	150.00	6	900.00	-83%	0	0.00	
GRANNY GOOSE	1	100.00	6	480.00	-79%	0	0.00	
POCKY	1	100.00	0	0.00		0	0.00	
SPRITE	1	100.00	4	400.00	-75%	0	0.00	
BRONCHO	1	80.00	0	0.00		0	0.00	
GREEN CROSS	1	75.00	4	300.00	-75%	0	0.00	
CASINO	1	70.00	0	0.00		0	0.00	
PANDA	1	25.00	0	0.00		0	0.00	
7UP	0	0.00	0	0.00		28	1,960.00	-100%
ABSOLUT	0	0.00	0	0.00		1	1,975.00	-100%
ALFONSO	0	0.00	0	0.00		2	2,500.00	-100%
ALL CHOCOLATES FUNSIZE	0	0.00	0	0.00		40	78,000.00	-100%
AQUAFINA	0	0.00	0	0.00		1	30.00	-100%
BAILEYS	0	0.00	0	0.00		1	1,200.00	-100%
BEACH HUT	0	0.00	0	0.00		2	671.00	-100%
BOMBAY	0	0.00	0	0.00		3	3,450.00	-100%
C&H	0	0.00	3	650.00	-100%	8	1,600.00	-100%
CAREFREE	0	0.00	0	0.00		2	130.00	-100%
CARLOS I	0	0.00	0	0.00		1	1,450.00	-100%
CHEF TONY	0	0.00	0	0.00		4	800.00	-100%

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SALES REPORT - Comparative by Brand per Store

WH SMITH T4 -AM

Period: 11/01/2024-11/10/2024

BRAND	Current Sales 11/01/2024-11/10/2024		Last Year 11/01/2023-11/10/2023		Inc/Dec%	2019 11/01/2019-11/10/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
CHIVAS REGAL	0	0.00	0	0.00		3	9,000.00	-100%
COMBOS	0	0.00	0	0.00		7	1,750.00	-100%
DEL MONTE	0	0.00	0	0.00		59	4,130.00	-100%
DON PAPA	0	0.00	0	0.00		1	2,900.00	-100%
DORITOS	0	0.00	0	0.00		9	2,075.00	-100%
FIBISCO	0	0.00	9	640.00	-100%	0	0.00	
FIT BAR	0	0.00	1	100.00	-100%	0	0.00	
FLAMINGO	0	0.00	0	0.00		11	2,650.00	-100%
FUNDADOR	0	0.00	0	0.00		4	3,600.00	-100%
GOLDILOCKS OUTRIGHT	0	0.00	85	9,075.00	-100%	0	0.00	
GOYA	0	0.00	2	200.00	-100%	0	0.00	
GREY GOOSE	0	0.00	0	0.00		3	9,000.00	-100%
GROWERS	0	0.00	2	200.00	-100%	0	0.00	
HENNESSY	0	0.00	0	0.00		3	12,000.00	-100%
ICE BREAKER	0	0.00	5	1,000.00	-100%	5	1,000.00	-100%
JACK DANIELS	0	0.00	0	0.00		3	6,100.00	-100%
JELLY BEAN	0	0.00	0	0.00		1	425.00	-100%
JOHNNIE WALKER	0	0.00	0	0.00		6	15,000.00	-100%
KINDER BUENO	0	0.00	1	120.00	-100%	12	1,200.00	-100%
KINDER JOY	0	0.00	3	300.00	-100%	33	2,640.00	-100%
KIRKLAND	0	0.00	0	0.00		2	3,600.00	-100%
LIPTON	0	0.00	0	0.00		41	2,870.00	-100%
MEIJI MACADEMIA	0	0.00	0	0.00		17	5,000.00	-100%
MERBA	0	0.00	0	0.00		38	9,500.00	-100%
MOUNTAIN DEW	0	0.00	0	0.00		24	1,680.00	-100%
NISSIN	0	0.00	7	700.00	-100%	4	280.00	-100%
NONGSHIM	0	0.00	39	8,300.00	-100%	0	0.00	
PASALUBONG PACK	0	0.00	0	0.00		60	99,840.00	-100%
PEPSI	0	0.00	0	0.00		56	3,920.00	-100%
PIKNIK	0	0.00	0	0.00		9	2,150.00	-100%
RUFFLES	0	0.00	1	300.00	-100%	3	750.00	-100%
SAN MIGUEL	0	0.00	27	2,700.00	-100%	192	19,200.00	-100%
SKITTLES	0	0.00	2	200.00	-100%	0	0.00	
SKROSS	0	0.00	0	0.00		0	0.00	

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REGENT TRAVEL RETAIL GROUP

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH T4 -AM

Period: 11/01/2024-11/10/2024

BRAND	Current Sales 11/01/2024-11/10/2024		Last Year 11/01/2023-11/10/2023		Inc/Dec%	2019 11/01/2019-11/10/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
SMARTFOOD	0	0.00	0	0.00		2	450.00	-100%
STREPSILS	0	0.00	0	0.00		13	1,950.00	-100%
TERESA'S PASALUBONG	0	0.00	0	0.00		0	0.00	
TIFFANY	0	0.00	3	280.00	-100%	0	0.00	
VICKS	0	0.00	1	150.00	-100%	0	0.00	
VITA COCO	0	0.00	17	1,700.00	-100%	54	4,050.00	-100%
VOORTMAN	0	0.00	0	0.00		1	300.00	-100%
WHISPER	0	0.00	0	0.00		2	200.00	-100%
WHSMITH	47	0.00	1	0.00		0	0.00	
1-OUTRIGHT Total:	242	34,140.00	765	98,500.00	-65%	2,219	529,697.50	-93%
2-CONSIGNE								
ZUMIGUI-C	1	220.00	0	0.00		0	0.00	
7D CONSIGN	0	0.00	1	100.00	-100%	0	0.00	
B & D	0	0.00	0	0.00		1	805.00	-100%
BIJOUX TERNER	0	0.00	0	0.00		0	0.00	
CEBU BRAND CONSIGN	0	0.00	1	135.00	-100%	0	0.00	
FILIPINIANA	0	0.00	0	0.00		17	8,994.00	-100%
LCTI	0	0.00	6	485.00	-100%	0	0.00	
O'CLOCK	0	0.00	0	0.00		0	0.00	
PHIL BRAND CONSIGN	0	0.00	7	1,540.00	-100%	0	0.00	
2-CONSIGNE Total:	1	220.00	15	2,260.00	-90%	18	9,799.00	-97%
TOTALS:	243	34,360.00	780	100,760.00	-65%	2,237	539,496.50	-93%

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FRANCHISE STORES

7-11 BORA STATION 3

7-11 BORA STATION 3

BRAND	Current Sales 11/01/2024-11/10/2024		Last Year 11/01/2023-11/10/2023		Inc/Dec%	2019 11/01/2019-11/10/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
SEVEN-11	10	1,291,424.12	10	1,341,949.55	-3%	10	1,113,294.81	16%
1-OUTRIGHT Total:	10	1,291,424.12	10	1,341,949.55	-3%	10	1,113,294.81	16%
TOTALS:	10	1,291,424.12	10	1,341,949.55	-3%	10	1,113,294.81	16%

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FRANCHISE STORES

7-11 BORA TOUR CENTER

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FRANCHISE STORES

7-11 MCIA

7-11 MCIA

[illegible]

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FRANCHISE STORES

7-11 PITX

7-11 PITX

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FRANCHISE STORES

KRISPY KREME CSP2**KRISPY KREME CSP2**

BRAND	Current Sales 11/01/2024-11/10/2024		Last Year 11/01/2023-11/10/2023		Inc/Dec%	2019 11/01/2019-11/10/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
2-CONSIGNE								
KRISPY KREME	10	442,826.25	10	197,995.86	123%	10	488,816.60	-9%
2-CONSIGNE Total:	10	442,826.25	10	197,995.86	123%	10	488,816.60	-9%
TOTALS:	10	442,826.25	10	197,995.86	123%	10	488,816.60	-9%

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FRANCHISE STORES

KRISPY KREME T3 DOM

KRISPY KREME T3 DOM

BRAND	Current Sales 11/01/2024-11/10/2024		Last Year 11/01/2023-11/10/2023		Inc/Dec%	2019 11/01/2019-11/10/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
2-CONSIGNE								
KRISPY KREME	10	1,540,518.76	10	1,365,722.95	12%	10	2,072,299.17	-25%
2-CONSIGNE Total:	10	1,540,518.76	10	1,365,722.95	12%	10	2,072,299.17	-25%
TOTALS:	10	1,540,518.76	10	1,365,722.95	12%	10	2,072,299.17	-25%

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FRANCHISE STORES

MINISO CEBU**MINISO CEBU**

BRAND	Current Sales 11/01/2024-11/10/2024		Last Year 11/01/2023-11/10/2023		Inc/Dec%	2019 11/01/2019-11/10/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
MINISO	3,363	771,235.52	2,967	482,906.02	59%	0	0.00	
1-OUTRIGHT Total:	3,363	771,235.52	2,967	482,906.02	59%	0	0.00	
TOTALS:	3,363	771,235.52	2,967	482,906.02	59%	0	0.00	

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FRANCHISE STORES

MINISO DRIVE&DINE

MINISO DRIVE&DINE

BRAND	Current Sales 11/01/2024-11/10/2024		Last Year 11/01/2023-11/10/2023		Inc/Dec%	2019 11/01/2019-11/10/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
MINISO	3,183	611,672.80	2,442	340,277.17	79%	0	0.00	
1-OUTRIGHT Total:	3,183	611,672.80	2,442	340,277.17	79%	0	0.00	
TOTALS:	3,183	611,672.80	2,442	340,277.17	79%	0	0.00	

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FRANCHISE STORES

MINISO T3

MINISO T3

MINISO T3

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REGENT TRAVEL RETAIL GROUP

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OUTLETS

SALES REPORT - Comparative by Brand per Store

BORACAY

Period: 11/01/2024-11/10/2024

BRAND	Current Sales 11/01/2024-11/10/2024		Last Year 11/01/2023-11/10/2023		Inc/Dec%	2019 11/01/2019-11/10/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
NIKE	32	46,840.00	62	114,490.00	-59%	26	39,131.00	19%
ADIDAS	19	29,840.00	21	33,900.00	-11%	14	17,300.00	72%
SPEEDO	19	28,669.00	0	0.00		0	0.00	
DELSEY	2	26,980.00	0	0.00		0	0.00	
BEACH HUT	32	26,418.00	0	0.00		14	8,890.00	197%
VICTORIA'S SECRET	37	21,370.00	26	14,600.00	46%	23	23,590.00	-9%
BATH & BODY WORKS	63	16,974.00	397	28,185.00	-39%	0	0.00	
HAVAIANAS	7	8,043.00	5	5,295.00	51%	0	0.00	
CLINIQUE	3	7,600.00	0	0.00		0	0.00	
MINISO	16	5,734.00	0	0.00		0	0.00	
VERSACE	1	4,000.00	1	6,100.00	-34%	0	0.00	
COCO CABANA	2	2,398.00	0	0.00		0	0.00	
ADIDAS PH	4	1,999.00	2	1,296.00	54%	4	2,160.00	-7%
GIFT BUSINESS	9	1,743.00	1	150.00	1062%	97	34,662.00	-94%
SEA TO SUMMIT-O	1	1,690.00	0	0.00		0	0.00	
NESTI DANTE	5	849.00	0	0.00		46	10,700.00	-92%
FLAMINGO	6	500.00	49	4,250.00	-88%	75	18,750.00	-97%
7D	0	0.00	0	0.00		17	3,910.00	-100%
BAGUIO	0	0.00	0	0.00		1	350.00	-100%
BAYONGCIAGA	0	0.00	2	1,000.00	-100%	0	0.00	
BILLABONG-SL	0	0.00	0	0.00		19	15,750.00	-100%
BITE BLOCK - C	0	0.00	0	0.00		2	700.00	-100%
CALVIN KLEIN	0	0.00	0	0.00		1	2,900.00	-100%
CARICA	0	0.00	0	0.00		2	500.00	-100%
CEBU DRIED MANGOES	0	0.00	0	0.00		6	1,800.00	-100%
CHAMPION	0	0.00	3	1,800.00	-100%	0	0.00	
COLGATE	0	0.00	0	0.00		3	300.00	-100%
CRACKING MONKEY	0	0.00	0	0.00		1	400.00	-100%
DAVIDOFF	0	0.00	0	0.00		1	2,750.00	-100%
ELIZABETH ARDEN	0	0.00	0	0.00		1	2,475.00	-100%
EMY'S	0	0.00	0	0.00		7	910.00	-100%
EVERLAST	0	0.00	0	0.00		19	27,754.00	-100%
FILIPINIANA-O	0	0.00	0	0.00		15	9,868.00	-100%
FITFLOP-SL	0	0.00	0	0.00		1	3,353.00	-100%

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REGENT TRAVEL RETAIL GROUP

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OUTLETS

SALES REPORT - Comparative by Brand per Store

BORACAY

Period: 11/01/2024-11/10/2024

BRAND	Current Sales 11/01/2024-11/10/2024		Last Year 11/01/2023-11/10/2023		Inc/Dec%	2019 11/01/2019-11/10/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
GREEN CROSS	0	0.00	0	0.00		1	50.00	-100%
GROOVY	0	0.00	5	1,060.00	-100%	22	5,110.00	-100%
HAVAIANAS EYEWEAR	0	0.00	0	0.00		1	2,400.00	-100%
ISLA	0	0.00	0	0.00		16	2,720.00	-100%
ISLAND GIRL	0	0.00	0	0.00		0	0.00	
KIPLING-SL	0	0.00	0	0.00		0	0.00	
KISSNY	0	0.00	3	450.00	-100%	2	800.00	-100%
LA2PU	0	0.00	0	0.00		2	400.00	-100%
LOCAL SCARF	0	0.00	0	0.00		3	2,188.00	-100%
MICHELLE'S OUTRIGHT	0	0.00	0	0.00		8	2,000.00	-100%
MISHMASH	0	0.00	0	0.00		12	3,758.00	-100%
NIVEA	0	0.00	0	0.00		4	1,935.00	-100%
NON-MERCH	131	0.00	212	0.00		0	0.00	
OAKLEY	0	0.00	0	0.00		28	41,460.00	-100%
PHIL. BRAND DRIED MANGOES	0	0.00	0	0.00		2	800.00	-100%
POLAROID	0	0.00	1	1,000.00	-100%	0	0.00	
POLLIWALKS	0	0.00	0	0.00		0	0.00	
QUIKSILVER	0	0.00	0	0.00		1	895.00	-100%
RADICAL ORGANICS (OUTRIGHT)	0	0.00	0	0.00		4	880.00	-100%
SANICARE	0	0.00	0	0.00		6	375.00	-100%
SPERRY	0	0.00	0	0.00		3	12,589.50	-100%
SUNNIES STUDIOS	0	0.00	2	500.00	-100%	320	57,378.00	-100%
T-SHIRT&JEANS	0	0.00	0	0.00		1	1,740.00	-100%
THE BALM	0	0.00	0	0.00		3	3,665.00	-100%
TROLI	0	0.00	0	0.00		60	16,165.00	-100%
TY	0	0.00	0	0.00		19	3,815.25	-100%
USPA	0	0.00	0	0.00		4	5,780.00	-100%
VANS-SL	0	0.00	0	0.00		10	9,609.60	-100%
1-OUTRIGHT Total:	389	231,647.00	792	214,076.00	8%	927	405,416.35	-42%
2-CONSIGNE								
SUNNIES STUDIOS-C	57	45,145.00	0	0.00		0	0.00	
KROOBERG	39	19,476.00	16	9,497.00	105%	66	42,383.00	-54%
8A PERFORMANCE	19	14,972.00	25	22,996.00	-34%	0	0.00	
LES PERLES	3	7,819.38	4	8,379.20	-6%	6	9,683.59	-19%

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REGENT TRAVEL RETAIL GROUP

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SALES REPORT - Comparative by Brand per Store

BORACAY

Period: 11/01/2024-11/10/2024

BRAND	Current Sales 11/01/2024-11/10/2024		Last Year 11/01/2023-11/10/2023		Inc/Dec%	2019 11/01/2019-11/10/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
2-CONSIGNE								
PRAIA PILIPINAS	15	5,685.00	17	5,953.00	-4%	30	7,190.00	-20%
GENERIC-C	7	5,435.00	5	3,541.00	53%	0	0.00	
ZILLA	5	4,053.00	1	1,347.75	200%	2	3,000.00	35%
MARK RYDEN-C	2	3,766.00	2	6,161.00	-38%	0	0.00	
TRIBU	4	3,166.00	0	0.00		0	0.00	
AWEI	1	2,332.00	0	0.00		0	0.00	
FILIPINIANA	3	1,800.00	0	0.00		1	549.00	227%
BANGE-C	1	1,797.75	0	0.00		0	0.00	
OZUKO	1	1,199.00	1	1,199.00	0%	0	0.00	
DTBG-C	1	787.50	1	850.00	-7%	1	1,550.00	-49%
XO	2	718.00	1	230.00	212%	0	0.00	
FUNGOOFUN-C	1	675.00	0	0.00		0	0.00	
PICTET FINO	1	317.00	1	840.00	-62%	0	0.00	
ZUMIGUI-C	1	96.00	1	200.00	-52%	0	0.00	
7D CONSIGN	0	0.00	0	0.00		4	800.00	-100%
BOONA-C	0	0.00	1	722.00	-100%	0	0.00	
FUBU-C	0	0.00	22	11,389.00	-100%	0	0.00	
GOLF-C	0	0.00	2	672.00	-100%	1	250.00	-100%
HALO	0	0.00	0	0.00		10	4,820.00	-100%
HEALTHY TROPICS	0	0.00	0	0.00		5	1,500.00	-100%
HEYS	0	0.00	0	0.00		4	22,337.50	-100%
HOCO	0	0.00	0	0.00		15	3,505.80	-100%
ISLAND SOUVENIRS	0	0.00	403	136,275.75	-100%	2,109	506,149.75	-100%
KELOE-C	0	0.00	0	0.00		2	1,700.00	-100%
MACBETH	0	0.00	4	966.00	-100%	0	0.00	
MOSSIMO-FW	0	0.00	19	8,631.00	-100%	0	0.00	
ONDA-C	0	0.00	0	0.00		1	345.00	-100%
PACSAFE-C	0	0.00	0	0.00		0	0.00	
REVA-C	0	0.00	0	0.00		61	22,046.75	-100%
SOUVENIRS ITEMS	0	0.00	0	0.00		4	8,366.00	-100%
SPEEDO-C	0	0.00	0	0.00		49	76,775.00	-100%
TANKROCK-C	0	0.00	2	3,066.00	-100%	0	0.00	
THE TROPICAL SHOP	0	0.00	0	0.00		8	1,600.00	-100%
TOMS-C	0	0.00	1	5,798.00	-100%	0	0.00	

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OUTLETS

BORACAY

Period: 11/01/2024-11/10/2024

BRAND	Current Sales 11/01/2024-11/10/2024		Last Year 11/01/2023-11/10/2023		Inc/Dec%	2019 11/01/2019-11/10/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
2-CONSIGNE								
WANDERSKYE	0	0.00	0	0.00		4	3,526.00	-100%
XIPIN	0	0.00	2	645.00	-100%	0	0.00	
YOOBAO-C	0	0.00	0	0.00		3	2,115.00	-100%
2-CONSIGNE Total:	163	119,239.63	531	229,358.70	-48%	2,386	720,192.39	-83%
TOTALS:	552	350,886.63	1,323	443,434.70	-20%	3,313	1,125,608.74	-68%

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OUTLETS

SALES REPORT - Comparative by Brand per Store

CEBU PUEBLO VERDE

Period: 11/01/2024-11/10/2024

BRAND	Current Sales 11/01/2024-11/10/2024		Last Year 11/01/2023-11/10/2023		Inc/Dec%	2019 11/01/2019-11/10/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
BATH & BODY WORKS	228	58,421.00	717	19,879.00	193%	3	1,676.50	3384%
VICTORIA'S SECRET	98	40,630.00	14	5,785.00	602%	12	10,932.50	271%
USPA	7	34,503.00	1	3,699.00	832%	8	26,831.00	28%
CLINIQUE	5	14,000.00	0	0.00		0	0.00	
CALVIN KLEIN	2	7,200.00	0	0.00		0	0.00	
ACCEL	3	2,985.00	0	0.00		0	0.00	
JANSPORT	3	2,490.00	0	0.00		0	0.00	
NESTI DANTE	9	1,748.00	0	0.00		0	0.00	
ADIDAS PH	1	899.00	0	0.00		0	0.00	
TRAVEL BLUE	1	790.00	0	0.00		0	0.00	
EASTPAK-SL	0	0.00	0	0.00		1	693.00	-100%
ELIZABETH ARDEN	1	0.00	0	0.00		0	0.00	
EVERLAST	0	0.00	0	0.00		13	9,722.10	-100%
FITFLOP-SL	0	0.00	0	0.00		7	25,486.00	-100%
GIFT BUSINESS	0	0.00	9	1,750.00	-100%	80	12,488.40	-100%
KEDS	0	0.00	0	0.00		2	2,515.50	-100%
KIPLING-SL	0	0.00	0	0.00		2	4,650.00	-100%
KISSNY	0	0.00	0	0.00		1	500.00	-100%
LOCAL SCARF	0	0.00	0	0.00		1	599.00	-100%
LULU BLANC	0	0.00	0	0.00		1	869.70	-100%
MISHMASH	0	0.00	0	0.00		6	1,444.00	-100%
NON-MERCH	136	0.00	162	0.00		0	0.00	
QUIKSILVER	0	0.00	0	0.00		5	4,296.00	-100%
SISLEY	0	0.00	0	0.00		0	0.00	
SPERRY	0	0.00	0	0.00		3	12,589.50	-100%
SPORTMART	0	0.00	0	0.00		4	396.00	-100%
UNDER ARMOUR	0	0.00	0	0.00		1	4,499.00	-100%
VANS-SL	0	0.00	0	0.00		18	15,289.40	-100%
WORLD TRAVELER	0	0.00	0	0.00		5	17,017.00	-100%
1-OUTRIGHT Total:	494	163,666.00	903	31,113.00	426%	173	152,494.60	7%
2-CONSIGNE								
KROOBERG	93	52,883.00	64	30,005.75	76%	40	20,179.00	162%
HEYS	4	29,446.00	0	0.00		5	20,350.00	44%
PORTGEAR	9	19,198.20	0	0.00		0	0.00	

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OUTLETS

SALES REPORT - Comparative by Brand per Store

CEBU PUEBLO VERDE

Period: 11/01/2024-11/10/2024

BRAND	Current Sales 11/01/2024-11/10/2024		Last Year 11/01/2023-11/10/2023		Inc/Dec%	2019 11/01/2019-11/10/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
2-CONSIGNE								
MOSSIMO-APP	15	14,393.75	0	0.00		0	0.00	
CLINIQUE-C	2	5,600.00	0	0.00		0	0.00	
YOUBAO-C	1	4,332.00	0	0.00		0	0.00	
DTBG-C	4	3,700.00	3	5,232.50	-29%	0	0.00	
AIRFIT	10	3,328.00	0	0.00		0	0.00	
BANGE-C	1	2,917.00	1	2,450.00	19%	0	0.00	
KAKA-C	1	1,850.00	0	0.00		0	0.00	
GENERIC-C	2	1,800.00	0	0.00		0	0.00	
TANKROCK-C	1	1,332.00	2	1,764.80	-24%	0	0.00	
ZILLA	1	650.00	1	1,295.00	-49%	1	2,599.00	-74%
ZUMIGUI-C	1	90.00	0	0.00		0	0.00	
AWEI	0	0.00	1	400.00	-100%	0	0.00	
BASIC-C	0	0.00	170	75,791.50	-100%	171	110,691.75	-100%
EVERLAST-C	0	0.00	0	0.00		2	891.00	-100%
FUBU-C	0	0.00	15	29,368.50	-100%	0	0.00	
GOLF-C	0	0.00	1	229.00	-100%	0	0.00	
MACBETH	0	0.00	1	300.00	-100%	0	0.00	
MARK RYDEN-C	0	0.00	1	3,665.00	-100%	0	0.00	
MOSSIMO-FW	0	0.00	7	3,278.75	-100%	0	0.00	
ONDA-C	0	0.00	0	0.00		3	1,935.00	-100%
SOLATEK	0	0.00	1	899.95	-100%	4	3,359.80	-100%
TO TRAVEL TO LIVE	0	0.00	1	340.00	-100%	0	0.00	
TOMS-C	0	0.00	0	0.00		0	0.00	
XIPIN	0	0.00	0	0.00		0	0.00	
XO	0	0.00	3	2,016.70	-100%	0	0.00	
2-CONSIGNE Total:	145	141,519.95	272	157,037.45	-9%	226	160,005.55	-11%
TOTALS:	639	305,185.95	1,175	188,150.45	62%	399	312,500.15	-2%

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OUTLETS

SALES REPORT - Comparative by Brand per Store

CLARK PUREGOLD

Period: 11/01/2024-11/10/2024

BRAND	Current Sales 11/01/2024-11/10/2024		Last Year 11/01/2023-11/10/2023		Inc/Dec%	2019 11/01/2019-11/10/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
VICTORIA'S SECRET	151	76,911.68	50	42,188.25	82%	32	21,965.76	250%
BATH & BODY WORKS	262	75,102.58	868	55,447.00	35%	12	5,991.36	1153%
CLINIQUE	19	54,916.70	0	0.00		0	0.00	
USPA	12	49,917.04	8	39,226.86	27%	35	128,756.47	-61%
NESTI DANTE	92	14,061.80	0	0.00		32	7,601.78	84%
IPANEMA-O	25	8,433.59	0	0.00		0	0.00	
HUGO	1	6,972.00	2	10,600.73	-34%	0	0.00	
VERSACE-B4U	1	6,932.94	0	0.00		0	0.00	
JANSPORT	9	6,802.60	0	0.00		0	0.00	
CALVIN KLEIN	2	4,589.90	1	3,914.37	17%	2	4,773.32	-3%
BURBERRY	1	3,087.78	0	0.00		0	0.00	
ADIDAS PH	4	3,045.77	4	3,157.84	-3%	8	4,049.40	-24%
FITFLOP-SL	1	2,621.70	1	2,515.05	4%	12	44,800.88	-94%
KISSNY	2	1,568.70	4	1,976.43	-20%	0	0.00	
CONVERSE	1	58.10	4	225.66	-74%	0	0.00	
ACCEL	0	0.00	6	5,673.00	-100%	0	0.00	
B & D	0	0.00	6	1,692.45	-100%	0	0.00	
BAYLIS & HARDING	0	0.00	0	0.00		10	1,184.64	-100%
BRIC'S-SL	0	0.00	0	0.00		5	21,392.23	-100%
BVLGARI	0	0.00	0	0.00		4	17,642.96	-100%
CHAMPION	0	0.00	4	2,995.81	-100%	0	0.00	
CHLOE	0	0.00	1	4,820.30	-100%	0	0.00	
DAVIDOFF	0	0.00	1	5,502.81	-100%	4	12,279.74	-100%
DELSEY	0	0.00	1	11,856.57	-100%	0	0.00	
DOUGHNUT	0	0.00	1	2,861.10	-100%	0	0.00	
ELIZABETH ARDEN	0	0.00	0	0.00		3	6,022.47	-100%
EVERLAST	0	0.00	0	0.00		51	61,793.93	-100%
GATTINONI ROMA	0	0.00	0	0.00		3	10,046.52	-100%
GIFT BUSINESS	0	0.00	8	2,093.34	-100%	104	34,421.39	-100%
GIORGIO ARMANI-B4U	0	0.00	0	0.00		1	3,171.25	-100%
KIEHL'S	0	0.00	0	0.00		1	1,590.44	-100%
LOCAL SCARF	0	0.00	0	0.00		1	328.19	-100%
LULU BLANC	0	0.00	0	0.00		2	2,774.48	-100%
MANTYX	0	0.00	2	673.20	-100%	0	0.00	

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CLARK PUREGOLD

Period: 11/01/2024-11/10/2024

BRAND	Current Sales 11/01/2024-11/10/2024		Last Year 11/01/2023-11/10/2023		Inc/Dec%	2019 11/01/2019-11/10/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
PAPER/PLASTIC BAGS	128	0.00	242	0.00		0	0.00	
POLAROID	0	0.00	1	1,021.14	-100%	0	0.00	
QUIKSILVER	0	0.00	0	0.00		11	15,483.94	-100%
RALPH LAUREN	0	0.00	0	0.00		2	9,273.59	-100%
SANUK-SL	0	0.00	0	0.00		1	858.33	-100%
SKECHERS	0	0.00	0	0.00		1	1,640.93	-100%
SPERRY	0	0.00	0	0.00		5	20,276.00	-100%
TEVA	0	0.00	1	558.90	-100%	0	0.00	
VANS	0	0.00	2	1,701.90	-100%	8	10,198.02	-100%
WORLD TRAVELER-O	0	0.00	0	0.00		5	18,167.52	-100%
1-OUTRIGHT Total:	711	315,022.88	1,218	200,702.71	56%	355	466,485.54	-32%
2-CONSIGNE								
KROOBERG	47	27,408.17	34	29,372.19	-6%	79	39,957.44	-31%
PORTGEAR	16	23,284.55	0	0.00		0	0.00	
BANGE-C	8	15,928.36	1	1,815.36	777%	0	0.00	
HEYS	3	14,873.60	15	72,547.89	-79%	13	55,423.01	-73%
GENERIC-C	9	7,800.92	4	7,079.94	10%	0	0.00	
SMOOTH SKIES-C	6	7,678.08	5	7,810.56	-1%	0	0.00	
IT LUGGAGE-C	1	7,097.86	6	48,536.78	-85%	0	0.00	
AIRFIT	13	4,376.66	0	0.00		0	0.00	
FILIPINIANA	14	3,975.19	3	3,942.74	0%	2	1,236.86	221%
GIFT BUSINESS-C	4	3,452.38	0	0.00		0	0.00	
FUNGOOFUN-C	3	3,311.70	5	5,824.14	-43%	0	0.00	
OZUKO	2	3,143.88	1	1,531.71	105%	0	0.00	
TANKROCK-C	1	2,324.00	0	0.00		0	0.00	
XIPIN-C	5	2,155.62	0	0.00		0	0.00	
ZILLA-C	4	2,151.46	4	4,990.08	-56%	0	0.00	
DTBG-C	1	1,917.30	1	1,683.00	13%	0	0.00	
XO-C	3	1,163.12	2	728.04	59%	0	0.00	
GOLF-C	2	583.80	2	561.20	4%	0	0.00	
BG BERLIN-C	0	58.26	1	10,324.86	-99%	0	0.00	
CISSY'S OVERRUNS	0	0.00	0	0.00		9	5,920.20	-100%
EVERLAST-C	0	0.00	0	0.00		1	202.96	-100%
FUBU-C	0	0.00	150	122,977.07	-100%	0	0.00	

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OUTLETS**SALES REPORT - Comparative by Brand per Store****CLARK PUREGOLD**

Period: 11/01/2024-11/10/2024

BRAND	Current Sales 11/01/2024-11/10/2024		Last Year 11/01/2023-11/10/2023		Inc/Dec%	2019 11/01/2019-11/10/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
2-CONSIGNE								
HALO	0	0.00	0	0.00		5	1,614.64	-100%
HOCO	0	0.00	0	0.00		8	2,126.75	-100%
KATE SPADE-MC	0	0.00	1	3,814.80	-100%	0	0.00	
LEZARD	0	0.00	0	0.00		2	1,013.50	-100%
MARK RYDEN-C	0	0.00	2	7,100.57	-100%	0	0.00	
MOSSIMO-FW	0	0.00	43	11,058.48	-100%	0	0.00	
VAN HEUSEN	0	0.00	0	0.00		0	1.70	-100%
YOUBAO-C	0	0.00	1	1,985.55	-100%	0	0.00	
2-CONSIGNE Total:	142	132,684.91	281	343,684.96	-61%	119	107,497.06	23%
TOTALS:	853	447,707.79	1,499	544,387.67	-17%	474	573,982.60	-22%

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SALES REPORT - Comparative by Brand per Store

FR PITX

Period: 11/01/2024-11/10/2024

BRAND	Current Sales 11/01/2024-11/10/2024		Last Year 11/01/2023-11/10/2023		Inc/Dec%	2019 11/01/2019-11/10/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
BATH & BODY WORKS	505	121,889.00	449	55,280.00	120%	0	0.00	
VICTORIA'S SECRET	246	87,018.00	42	26,125.00	233%	0	0.00	
NIKE	14	23,335.00	4	7,934.00	194%	0	0.00	
USPA	5	10,517.00	14	44,262.00	-76%	0	0.00	
ADIDAS	5	6,000.00	2	7,300.00	-17%	0	0.00	
ADIDAS PH	10	5,796.00	8	5,040.00	15%	0	0.00	
CLINIQUE	2	4,800.00	0	0.00		0	0.00	
PROMOTION CODE	1	2,599.00	0	0.00		0	0.00	
NESTI DANTE	12	2,547.00	0	0.00		0	0.00	
VANS-SL	2	2,400.00	4	4,800.00	-50%	0	0.00	
HAVAIANAS	2	2,348.00	7	8,243.00	-71%	0	0.00	
JOCKEY	4	1,356.00	0	0.00		0	0.00	
IPANEMA-O	5	1,198.00	0	0.00		0	0.00	
STANCE	2	800.00	0	0.00		0	0.00	
ACCEL	0	0.00	4	3,180.00	-100%	0	0.00	
BURBERRY	1	0.00	0	0.00		0	0.00	
CHAMPION	0	0.00	3	1,800.00	-100%	0	0.00	
CHLOE	1	0.00	0	0.00		0	0.00	
GIFT BUSINESS	0	0.00	4	1,650.00	-100%	0	0.00	
NON-MERCH	100	0.00	221	0.00		0	0.00	
PACSAFE	0	0.00	1	850.00	-100%	0	0.00	
PEPE JEANS	0	0.00	1	599.00	-100%	0	0.00	
1-OUTRIGHT Total:	917	272,603.00	764	167,063.00	63%	0	0.00	
2-CONSIGNE								
PORTGEAR	14	19,696.00	0	0.00		0	0.00	
KROOBERG	16	12,365.00	44	21,217.00	-41%	0	0.00	
MARK RYDEN-C	4	8,723.00	1	2,883.00	202%	0	0.00	
BANGE-C	2	6,000.00	2	5,754.75	4%	0	0.00	
AIRFIT	9	4,879.00	0	0.00		0	0.00	
GLAXUNTE	29	4,493.00	0	0.00		0	0.00	
DTBG-C	5	4,400.00	1	1,700.00	158%	0	0.00	
KAKA-C	1	2,620.00	2	4,470.00	-41%	0	0.00	
TANKROCK-C	4	2,436.00	1	599.00	306%	0	0.00	
ZILLA	2	1,480.00	1	950.00	55%	0	0.00	

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SALES REPORT - Comparative by Brand per Store

FR PITX

Period: 11/01/2024-11/10/2024

BRAND	Current Sales 11/01/2024-11/10/2024		Last Year 11/01/2023-11/10/2023		Inc/Dec%	2019 11/01/2019-11/10/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
2-CONSIGNE								
XO	3	1,177.00	4	3,492.00	-66%	0	0.00	
SOFISTICA	1	1,160.00	0	0.00		0	0.00	
BLUEDIO-C	1	799.00	1	799.00	0%	0	0.00	
GENERIC-C	2	600.00	5	2,666.00	-77%	0	0.00	
AWEI	0	0.00	1	1,840.80	-100%	0	0.00	
CELEBRAT-C	0	0.00	4	556.00	-100%	0	0.00	
D-POWER-C	0	0.00	1	99.00	-100%	0	0.00	
FUBU-C	0	0.00	69	82,487.75	-100%	0	0.00	
GOLF-C	0	0.00	1	229.00	-100%	0	0.00	
LENOVO-C	0	0.00	1	999.00	-100%	0	0.00	
MOSSIMO-FW	0	0.00	24	9,498.50	-100%	0	0.00	
OZUKO	0	0.00	1	3,832.00	-100%	0	0.00	
TO TRAVEL TO LIVE	0	0.00	1	340.00	-100%	0	0.00	
VIPFAN-C	0	0.00	1	379.00	-100%	0	0.00	
WINGMAN-C	0	0.00	1	429.00	-100%	0	0.00	
XIPIN	0	0.00	1	399.00	-100%	0	0.00	
2-CONSIGNE Total:	93	70,828.00	168	145,619.80	-51%	0	0.00	
TOTALS:	1,010	343,431.00	932	312,682.80	9%	0	0.00	

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SALES REPORT - Comparative by Brand per Store

NLEX BALAGTAS

Period: 11/01/2024-11/10/2024

BRAND	Current Sales 11/01/2024-11/10/2024		Last Year 11/01/2023-11/10/2023		Inc/Dec%	2019 11/01/2019-11/10/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
BATH & BODY WORKS	773	100,864.00	307	94,161.00	7%	45	27,904.00	261%
VICTORIA'S SECRET	149	65,190.00	62	44,414.00	46%	58	57,430.00	13%
USPA	7	25,013.00	8	29,047.00	-13%	14	48,830.00	-48%
ADIDAS PH	15	10,291.00	10	5,760.00	78%	0	0.00	
JANSPORT	12	9,960.00	0	0.00		0	0.00	
IPANEMA-O	38	8,386.00	0	0.00		0	0.00	
VERSACE	2	8,000.00	0	0.00		0	0.00	
KEDS	2	4,610.00	0	0.00		0	0.00	
CALVIN KLEIN	1	3,600.00	2	7,440.00	-51%	0	0.00	
CLINIQUE	1	2,800.00	0	0.00		0	0.00	
NESTI DANTE	15	2,598.00	0	0.00		0	0.00	
SPEEDO	3	2,197.00	0	0.00		0	0.00	
TOBLERONE	4	1,600.00	0	0.00		9	1,900.00	-15%
ADIDAS	1	1,500.00	0	0.00		0	0.00	
CADBURY	0	0.00	0	0.00		33	4,250.00	-100%
EASTPAK-SL	0	0.00	0	0.00		2	2,226.00	-100%
EVERLAST	0	0.00	0	0.00		28	35,742.00	-100%
FILIPINIANA-O	0	0.00	1	699.00	-100%	0	0.00	
FITFLOP-SL	0	0.00	0	0.00		6	21,694.00	-100%
GIFT BUSINESS	0	0.00	1	50.00	-100%	27	7,719.00	-100%
HERSHEY'S	0	0.00	0	0.00		13	2,620.00	-100%
KINDER JOY	0	0.00	0	0.00		11	365.00	-100%
LIBBEY	0	0.00	24	264.00	-100%	0	0.00	
MARS	0	0.00	0	0.00		4	1,450.00	-100%
MISHMASH	0	0.00	4	1,291.00	-100%	2	398.00	-100%
NESTLE	0	0.00	0	0.00		22	1,000.00	-100%
NON-MERCH	164	0.00	333	0.00		0	0.00	
PACSAFE	0	0.00	0	0.00		1	3,415.00	-100%
PEPE JEANS	0	0.00	1	795.00	-100%	0	0.00	
PLANTERS	0	0.00	0	0.00		5	800.00	-100%
QUIKSILVER	0	0.00	0	0.00		2	1,790.00	-100%
SPERRY	0	0.00	0	0.00		4	16,786.00	-100%
THE BALM	0	0.00	2	1,350.00	-100%	0	0.00	
TROLLI	0	0.00	0	0.00		23	6,900.00	-100%

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SALES REPORT - Comparative by Brand per Store

NLEX BALAGTAS

Period: 11/01/2024-11/10/2024

BRAND	Current Sales 11/01/2024-11/10/2024		Last Year 11/01/2023-11/10/2023		Inc/Dec%	2019 11/01/2019-11/10/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
TY	0	0.00	0	0.00		2	499.50	-100%
UNDER ARMOUR	0	0.00	0	0.00		6	20,494.00	-100%
VANS-SL	0	0.00	0	0.00		16	32,664.00	-100%
WONKA	0	0.00	0	0.00		5	520.00	-100%
1-OUTRIGHT Total:	1,187	246,609.00	755	185,271.00	33%	338	297,396.50	-17%
2-CONSIGNE								
KROOBERG	76	49,531.00	113	60,935.00	-18%	129	72,445.00	-31%
PORTGEAR	9	8,561.50	0	0.00		0	0.00	
OZUKO	3	6,315.00	4	4,676.10	35%	0	0.00	
HEYS	1	6,299.00	3	19,197.20	-67%	0	0.00	
FUNGOOFUN-C	3	4,378.00	1	1,991.25	119%	0	0.00	
ZILLA	5	3,820.00	7	5,733.00	-33%	3	5,589.00	-31%
MARK RYDEN-C	1	3,278.00	0	0.00		0	0.00	
XO	5	2,583.00	10	5,525.00	-53%	3	915.00	182%
AIRFIT	4	2,497.25	0	0.00		0	0.00	
AWEI	2	2,397.00	0	0.00		0	0.00	
GENERIC-C	2	1,221.00	4	5,345.00	-77%	0	0.00	
FILIPINIANA	2	849.00	2	674.50	25%	3	2,847.00	-70%
8A PERFORMANCE	0	0.00	10	9,826.00	-100%	0	0.00	
APIKER-C	0	0.00	0	0.00		1	1,450.00	-100%
BANGE-C	0	0.00	4	9,800.00	-100%	0	0.00	
BASIC-C	0	0.00	74	34,696.30	-100%	213	162,885.90	-100%
DTBG-C	0	0.00	2	2,437.50	-100%	2	3,200.00	-100%
FUBU-C	0	0.00	91	82,013.50	-100%	0	0.00	
GOLF-C	0	0.00	3	1,661.00	-100%	2	425.00	-100%
HALO	0	0.00	0	0.00		19	9,684.00	-100%
HOCO	0	0.00	0	0.00		48	15,309.00	-100%
KELOE-C	0	0.00	2	1,900.00	-100%	0	0.00	
KINGSONS-C	0	0.00	0	0.00		1	1,950.00	-100%
LENOVO-C	0	0.00	1	999.00	-100%	0	0.00	
MOSSIMO-FW	0	0.00	47	18,996.25	-100%	0	0.00	
ONDA-C	0	0.00	0	0.00		3	2,055.00	-100%
SOLATEK	0	0.00	3	2,519.85	-100%	6	5,219.70	-100%
TANKROCK-C	0	0.00	3	2,530.00	-100%	0	0.00	

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NLEX BALAGTAS**NLEX BALAGTAS**

BRAND	Current Sales 11/01/2024-11/10/2024		Last Year 11/01/2023-11/10/2023		Inc/Dec%	2019 11/01/2019-11/10/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
2-CONSIGNE								
TAO TAO-C	0	0.00	0	0.00		1	500.00	-100%
TRONSMART	0	0.00	0	0.00		1	875.00	-100%
YOUBAO-C	0	0.00	1	1,944.00	-100%	2	1,350.00	-100%
ZUMIGUI-C	0	0.00	1	180.00	-100%	0	0.00	
2-CONSIGNE Total:	113	91,729.75	386	273,580.45	-66%	437	286,699.60	-68%
TOTALS:	1,300	338,338.75	1,141	458,851.45	-26%	775	584,096.10	-42%

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REGENT TRAVEL RETAIL GROUP

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OUTLETS

SALES REPORT - Comparative by Brand per Store

NLEX DRIVE&DINE

Period: 11/01/2024-11/10/2024

BRAND	Current Sales 11/01/2024-11/10/2024		Last Year 11/01/2023-11/10/2023		Inc/Dec%	2019 11/01/2019-11/10/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
BATH & BODY WORKS	537	152,867.00	274	81,176.00	88%	45	21,542.60	609%
VICTORIA'S SECRET	249	145,244.00	64	47,820.00	203%	64	71,215.00	103%
USPA	23	86,118.00	14	54,692.00	57%	10	40,905.00	110%
CLINIQUE	27	72,400.00	0	0.00		0	0.00	
NIKE	24	33,330.00	3	4,785.00	596%	0	0.00	
THE NORTH FACE-O	4	15,296.00	0	0.00		0	0.00	
ADIDAS PH	26	13,792.00	6	4,032.00	242%	0	0.00	
DELSEY	1	12,990.00	0	0.00		0	0.00	
IPANEMA-O	38	12,579.00	0	0.00		0	0.00	
ADIDAS	10	10,000.00	0	0.00		0	0.00	
JANSPORT	9	7,470.00	0	0.00		0	0.00	
MINISO	16	5,434.00	29	10,381.00	-47%	0	0.00	
NESTI DANTE	31	4,554.00	0	0.00		0	0.00	
DAVIDOFF	1	4,480.00	0	0.00		0	0.00	
CALVIN KLEIN	1	3,600.00	0	0.00		0	0.00	
DOUGHNUT-SL	1	2,799.00	1	2,799.00	0%	0	0.00	
ACCEL	2	1,990.00	0	0.00		0	0.00	
SPEEDO	2	1,398.00	0	0.00		0	0.00	
TOBLERONE	2	700.00	0	0.00		7	1,720.00	-59%
GIFT BUSINESS	1	500.00	3	998.00	-49%	159	37,778.50	-98%
JOCKEY	1	399.00	0	0.00		0	0.00	
PASALUBONG PACK	1	200.00	0	0.00		0	0.00	
SANICARE	1	50.00	0	0.00		8	680.00	-92%
7D	0	0.00	0	0.00		4	600.00	-100%
ABE KENI	0	0.00	0	0.00		1	87.50	-100%
BAGUIO	0	0.00	0	0.00		1	350.00	-100%
BURBERRY	0	0.00	1	2,320.00	-100%	0	0.00	
C&H	0	0.00	0	0.00		7	1,400.00	-100%
CADBURY	0	0.00	0	0.00		37	5,950.00	-100%
CHIPS AHOY	0	0.00	0	0.00		4	480.00	-100%
DAVAO SWEET	0	0.00	0	0.00		3	225.00	-100%
EASTPAK-SL	0	0.00	0	0.00		1	1,883.00	-100%
EMY'S	0	0.00	0	0.00		3	287.50	-100%
EVERLAST	0	0.00	0	0.00		50	62,483.00	-100%

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REGENT TRAVEL RETAIL GROUP

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SALES REPORT - Comparative by Brand per Store

NLEX DRIVE&DINE

Period: 11/01/2024-11/10/2024

BRAND	Current Sales 11/01/2024-11/10/2024		Last Year 11/01/2023-11/10/2023		Inc/Dec%	2019 11/01/2019-11/10/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
FERRERO ROCHER	0	0.00	0	0.00		2	1,750.00	-100%
FITFLOP-SL	0	0.00	0	0.00		5	18,795.00	-100%
FLAMINGO	0	0.00	0	0.00		4	950.00	-100%
GOYA	5	0.00	0	0.00		0	0.00	
HERSHEY'S	0	0.00	0	0.00		29	9,560.00	-100%
ICE BREAKER	0	0.00	0	0.00		18	1,440.00	-100%
KINDER BUENO	0	0.00	0	0.00		2	200.00	-100%
KINDER JOY	0	0.00	0	0.00		65	2,340.00	-100%
KISSNY	0	0.00	0	0.00		1	500.00	-100%
LIBBEY	0	0.00	0	0.00		14	1,617.00	-100%
LOACKER	0	0.00	0	0.00		4	700.00	-100%
MARS	0	0.00	0	0.00		7	2,575.00	-100%
MISHMASH	0	0.00	0	0.00		7	2,683.00	-100%
MITCHELL & NESS	0	0.00	0	0.00		3	4,179.00	-100%
NON-MERCH	208	0.00	162	0.00		0	0.00	
OPI	0	0.00	1	500.00	-100%	0	0.00	
OREO	0	0.00	0	0.00		2	200.00	-100%
PARKLAND	0	0.00	0	0.00		3	6,140.00	-100%
PRINGLES	0	0.00	0	0.00		10	2,000.00	-100%
SAUCONY	0	0.00	0	0.00		1	2,097.00	-100%
SPERRY	0	0.00	0	0.00		3	12,589.50	-100%
SPRAYGROUND	0	0.00	1	850.00	-100%	0	0.00	
TRAVEL BLUE	0	0.00	1	215.00	-100%	1	1,699.00	-100%
TROLLI	0	0.00	0	0.00		12	2,380.00	-100%
TY	0	0.00	0	0.00		13	3,936.75	-100%
UNDER ARMOUR	0	0.00	0	0.00		8	15,987.00	-100%
VANS-SL	0	0.00	0	0.00		22	18,997.20	-100%
VOORTMAN	0	0.00	0	0.00		5	1,000.00	-100%
WORLD TRAVELER	0	0.00	0	0.00		2	7,180.00	-100%
1-OUTRIGHT Total:	1,221	588,190.00	560	210,568.00	179%	647	369,082.55	59%
2-CONSIGNE								
PORTGEAR	24	36,956.25	0	0.00		0	0.00	
KROOBERG	27	15,772.00	52	19,668.65	-19%	72	31,960.00	-50%
AIRFIT	18	11,576.75	0	0.00		0	0.00	

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SALES REPORT - Comparative by Brand per Store

NLEX DRIVE&DINE

Period: 11/01/2024-11/10/2024

BRAND	Current Sales 11/01/2024-11/10/2024		Last Year 11/01/2023-11/10/2023		Inc/Dec%	2019 11/01/2019-11/10/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
2-CONSIGNE								
FUNGOOFUN-C	4	5,600.00	4	5,580.00	0%	0	0.00	
GLAXUNTE	19	2,945.00	0	0.00		0	0.00	
MARK RYDEN-C	1	2,167.00	0	0.00		0	0.00	
ZILLA	2	1,900.00	2	1,435.00	32%	0	0.00	
GOLF-C	6	1,500.00	0	0.00		2	425.00	252%
OZUKO	1	1,199.00	3	3,597.00	-66%	0	0.00	
BLUEDIO-C	1	799.00	0	0.00		0	0.00	
XO	1	289.00	1	2,167.00	-86%	7	3,999.00	-92%
XIPIN	1	195.00	0	0.00		0	0.00	
8A PERFORMANCE	0	0.00	1	1,498.00	-100%	0	0.00	
APIKER-C	0	0.00	0	0.00		1	1,450.00	-100%
BANGE-C	0	0.00	1	5,847.75	-100%	0	0.00	
BASIC-C	0	0.00	30	14,548.50	-100%	109	82,994.90	-100%
DTBG-C	0	0.00	2	2,567.50	-100%	0	0.00	
FILIPINIANA	0	0.00	5	1,577.50	-100%	5	1,525.00	-100%
FUBU-C	0	0.00	52	59,641.75	-100%	0	0.00	
GENERIC-C	0	0.00	1	550.00	-100%	0	0.00	
HEYS	0	0.00	0	0.00		7	19,632.50	-100%
KAKA-C	0	0.00	0	0.00		1	1,850.00	-100%
KELOE-C	0	0.00	0	0.00		2	2,845.00	-100%
MACBETH	0	0.00	11	2,099.25	-100%	0	0.00	
MOSSIMO-FW	0	0.00	8	3,349.25	-100%	0	0.00	
ONDA-C	0	0.00	0	0.00		7	4,673.00	-100%
PICTET FINO	0	0.00	0	0.00		1	899.00	-100%
REVA-C	0	0.00	0	0.00		20	6,580.03	-100%
SMOOTH SKIES-C	0	0.00	1	2,099.00	-100%	0	0.00	
SODO	0	0.00	0	0.00		1	1,799.00	-100%
SOLATEK	0	0.00	0	0.00		1	599.95	-100%
TAO TAO-C	0	0.00	0	0.00		1	500.00	-100%
TOMS-C	0	0.00	0	0.00		1	4,198.00	-100%
TRONSMART	0	0.00	0	0.00		3	2,434.00	-100%
VIDVIE	0	0.00	0	0.00		1	425.00	-100%
YOOBAO-C	0	0.00	0	0.00		14	9,149.00	-100%
2-CONSIGNE Total:	105	80,899.00	174	126,226.15	-35%	256	177,938.38	-54%

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NLEX DRIVE&DINE**NLEX DRIVE&DINE**

BRAND	Current Sales 11/01/2024-11/10/2024		Last Year 11/01/2023-11/10/2023		Inc/Dec%	2019 11/01/2019-11/10/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
TOTALS:	1,326	669,089.00	734	336,794.15	98%	903	547,020.93	22%

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SALES REPORT - Comparative by Brand per Store

NLEX MEGA STATION

Period: 11/01/2024-11/10/2024

BRAND	Current Sales 11/01/2024-11/10/2024		Last Year 11/01/2023-11/10/2023		Inc/Dec%	2019 11/01/2019-11/10/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
BATH & BODY WORKS	489	121,672.00	1,088	112,653.00	8%	63	34,998.00	247%
VICTORIA'S SECRET	230	85,740.00	66	41,299.00	107%	46	43,250.00	98%
USPA	28	79,607.00	10	35,597.00	123%	29	104,055.00	-23%
NIKE	42	60,840.00	10	16,850.00	261%	1	2,499.00	2334%
CLINIQUE	12	32,800.00	0	0.00		0	0.00	
VERSACE	3	13,600.00	0	0.00		0	0.00	
MINISO	37	11,403.00	0	0.00		0	0.00	
ADIDAS PH	19	10,693.00	2	1,152.00	828%	0	0.00	
IPANEMA-O	42	9,584.00	0	0.00		0	0.00	
JANSPORT	6	4,980.00	0	0.00		0	0.00	
NESTI DANTE	21	4,646.00	0	0.00		0	0.00	
ADIDAS	3	4,000.00	4	7,600.00	-47%	0	0.00	
KEDS	2	3,774.00	0	0.00		0	0.00	
TRAVEL BLUE	1	999.00	3	1,580.00	-36%	0	0.00	
ACCEL	1	995.00	2	2,995.00	-66%	0	0.00	
GO TRAVEL	2	949.00	0	0.00		0	0.00	
CHAMPION	3	597.00	0	0.00		0	0.00	
TOBLERONE	1	350.00	0	0.00		27	4,900.00	-92%
EVERLAST	1	149.00	1	100.00	49%	101	124,368.00	-99%
GIFT BUSINESS	1	149.00	3	1,500.00	-90%	217	35,418.00	-99%
BRIC'S-SL	0	0.00	1	3,000.00	-100%	0	0.00	
BURBERRY	0	0.00	2	5,220.00	-100%	0	0.00	
CADBURY	0	0.00	0	0.00		50	7,175.00	-100%
ELIZABETH ARDEN	0	0.00	0	0.00		0	0.00	
FITFLOP-SL	0	0.00	0	0.00		13	47,070.00	-100%
HERSHEY'S	0	0.00	0	0.00		43	10,552.00	-100%
ISLA	0	0.00	0	0.00		3	490.00	-100%
KINDER JOY	0	0.00	0	0.00		33	1,165.00	-100%
LEVI'S	0	0.00	0	0.00		4	12,318.60	-100%
LIBBEY	0	0.00	24	264.00	-100%	0	0.00	
MAC	0	0.00	0	0.00		1	2,000.00	-100%
MARS	0	0.00	0	0.00		16	5,550.00	-100%
MICHELLE'S OUTRIGHT	0	0.00	0	0.00		3	450.00	-100%
MISHMASH	0	0.00	0	0.00		6	1,544.00	-100%

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REGENT TRAVEL RETAIL GROUP

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SALES REPORT - Comparative by Brand per Store

NLEX MEGA STATION

Period: 11/01/2024-11/10/2024

BRAND	Current Sales 11/01/2024-11/10/2024		Last Year 11/01/2023-11/10/2023		Inc/Dec%	2019 11/01/2019-11/10/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
NESTLE	0	0.00	0	0.00		36	2,236.00	-100%
NIKE-SL	0	0.00	0	0.00		5	13,960.50	-100%
NON-MERCH	205	0.00	331	0.00		0	0.00	
O'NEILL	0	0.00	0	0.00		1	1,450.00	-100%
PARKLAND	0	0.00	0	0.00		4	7,535.00	-100%
PLANTERS	0	0.00	0	0.00		10	1,600.00	-100%
POLO RL	0	0.00	0	0.00		1	2,675.00	-100%
QUIKSILVER	0	0.00	0	0.00		1	895.00	-100%
ROCKET DOG	0	0.00	0	0.00		3	3,597.00	-100%
SPERRY	0	0.00	0	0.00		9	37,768.50	-100%
TROLI	0	0.00	0	0.00		45	14,410.00	-100%
TY	0	0.00	0	0.00		26	7,693.50	-100%
UNDER ARMOUR	0	0.00	0	0.00		3	10,997.00	-100%
VANS-SL	0	0.00	0	0.00		34	48,156.00	-100%
VOLCOM-SL	0	0.00	0	0.00		4	3,750.00	-100%
WONKA	0	0.00	0	0.00		10	1,020.00	-100%
WORLD TRAVELER	0	0.00	0	0.00		2	6,462.00	-100%
1-OUTRIGHT Total:	1,149	447,527.00	1,547	229,810.00	94%	850	602,008.10	-25%
2-CONSIGNE								
PORTGEAR	16	25,917.00	0	0.00		0	0.00	
8A PERFORMANCE	20	19,178.00	18	23,528.00	-18%	26	28,770.00	-33%
KROOBERG	36	19,125.00	114	56,541.00	-66%	158	79,839.00	-76%
TRAVEL SENTRY-C	4	6,196.00	0	0.00		0	0.00	
AIRFIT	13	5,976.75	0	0.00		0	0.00	
FUNGOOFUN-C	3	4,255.00	2	3,047.25	39%	0	0.00	
DTBG-C	2	3,908.75	1	3,037.50	28%	1	1,650.00	136%
MARK RYDEN-C	1	3,278.00	2	4,766.00	-31%	0	0.00	
BANGE-C	1	2,620.00	1	1,670.00	56%	0	0.00	
GLAXUNTE	12	2,390.00	0	0.00		0	0.00	
ZILLA	3	2,135.00	3	1,920.00	11%	2	2,350.00	-9%
PLEXTONE	3	1,974.00	0	0.00		0	0.00	
GENERIC-C	2	1,220.00	3	2,053.55	-40%	0	0.00	
OZUKO	1	1,199.00	1	1,199.00	0%	0	0.00	
XO	2	926.00	5	2,076.00	-55%	3	870.00	6%

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SALES REPORT - Comparative by Brand per Store

NLEX MEGA STATION

Period: 11/01/2024-11/10/2024

BRAND	Current Sales 11/01/2024-11/10/2024		Last Year 11/01/2023-11/10/2023		Inc/Dec%	2019 11/01/2019-11/10/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
2-CONSIGNE								
GOLF-C	1	229.00	0	0.00		5	1,175.00	-80%
AWEI	0	0.00	1	400.00	-100%	0	0.00	
BASIC-C	0	0.00	131	60,993.45	-100%	181	156,640.95	-100%
BG BERLIN-C	0	0.00	2	20,798.00	-100%	0	0.00	
BOONA-C	0	0.00	2	1,444.00	-100%	0	0.00	
CELEBRAT-C	0	0.00	33	0.00		0	0.00	
COTIMA	0	0.00	0	0.00		5	2,975.00	-100%
D-POWER-C	0	0.00	6	874.00	-100%	0	0.00	
EVERLAST-C	0	0.00	0	0.00		4	4,947.00	-100%
FILIPINIANA	0	0.00	8	2,961.00	-100%	2	1,198.00	-100%
FUBU-C	0	0.00	47	51,327.75	-100%	0	0.00	
HALO	0	0.00	0	0.00		45	23,140.00	-100%
HEYS	0	0.00	0	0.00		5	20,350.25	-100%
HOCO	0	0.00	0	0.00		67	17,320.50	-100%
ISLANDER	0	0.00	0	0.00		8	2,479.00	-100%
IT LUGGAGE-C	0	0.00	1	9,459.00	-100%	0	0.00	
KAKA-C	0	0.00	1	1,850.00	-100%	0	0.00	
KELOE-C	0	0.00	0	0.00		4	3,098.00	-100%
KINGSONS-C	0	0.00	0	0.00		2	2,598.00	-100%
LIME-C	0	0.00	1	898.00	-100%	0	0.00	
MATISSE	0	0.00	0	0.00		1	2,149.00	-100%
MIRO	0	0.00	0	0.00		28	14,172.00	-100%
MOSSIMO-FW	0	0.00	28	11,297.25	-100%	0	0.00	
ONDA-C	0	0.00	0	0.00		3	2,534.00	-100%
ROMIX	0	0.00	0	0.00		1	1,150.00	-100%
SMOOTH SKIES-C	0	0.00	2	1,178.00	-100%	0	0.00	
SODO	0	0.00	0	0.00		1	1,799.00	-100%
SOLATEK	0	0.00	3	2,699.85	-100%	8	6,549.60	-100%
SPUNN	0	0.00	0	0.00		43	34,037.00	-100%
TANKROCK-C	0	0.00	1	621.00	-100%	0	0.00	
TAO TAO-C	0	0.00	0	0.00		1	500.00	-100%
TOMS-C	0	0.00	2	5,517.00	-100%	0	0.00	
VIPFAN-C	0	0.00	7	4,563.00	-100%	0	0.00	
XIPIN	0	0.00	2	390.00	-100%	0	0.00	

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NLEX MEGA STATION

BRAND	Current Sales 11/01/2024-11/10/2024		Last Year 11/01/2023-11/10/2023		Inc/Dec%	2019 11/01/2019-11/10/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
2-CONSIGNE								
YOUBAO-C	0	0.00	1	1,944.00	-100%	2	1,755.00	-100%
2-CONSIGNE Total:	120	100,527.50	429	279,053.60	-63%	606	414,046.30	-75%
TOTALS:	1,269	548,054.50	1,976	508,863.60	7%	1,456	1,016,054.40	-46%

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REGENT TRAVEL RETAIL GROUP

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OUTLETS

SALES REPORT - Comparative by Brand per Store

SLEX

Period: 11/01/2024-11/10/2024

BRAND	Current Sales 11/01/2024-11/10/2024		Last Year 11/01/2023-11/10/2023		Inc/Dec%	2019 11/01/2019-11/10/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
USPA	63	129,905.00	9	33,542.00	287%	7	34,465.00	276%
BATH & BODY WORKS	397	120,027.00	606	90,477.00	32%	21	12,497.47	860%
VICTORIA'S SECRET	221	103,030.00	59	39,490.00	160%	33	23,770.50	333%
NIKE	32	49,890.00	8	12,460.00	300%	0	0.00	
DELSEY	2	27,980.00	0	0.00		0	0.00	
CLINIQUE	6	16,000.00	0	0.00		0	0.00	
MINISO	34	9,576.00	0	0.00		0	0.00	
KEDS	3	8,169.00	0	0.00		6	8,734.50	-6%
THE NORTH FACE-O	2	7,998.00	0	0.00		0	0.00	
ADIDAS PH	13	6,896.00	14	8,496.00	-18%	0	0.00	
ADIDAS	6	6,200.00	0	0.00		0	0.00	
HUGO	1	5,200.00	0	0.00		0	0.00	
JANSPORT	6	4,980.00	0	0.00		0	0.00	
NESTI DANTE	28	4,214.00	0	0.00		0	0.00	
HAVAIANAS	3	3,497.00	5	5,695.00	-38%	0	0.00	
7D	0	0.00	0	0.00		1	150.00	-100%
ADIDAS-SL	0	0.00	0	0.00		0	0.00	
BIJOUX TERNER	0	0.00	0	0.00		0	0.00	
CADBURY	0	0.00	0	0.00		48	7,825.00	-100%
CHAMPION	0	0.00	1	800.00	-100%	0	0.00	
DESTINATION TRAVEL	0	0.00	1	1,039.00	-100%	0	0.00	
EASTPAK-SL	0	0.00	0	0.00		1	693.00	-100%
EVERLAST	0	0.00	0	0.00		33	32,542.00	-100%
FILIPINIANA-O	0	0.00	1	399.00	-100%	0	0.00	
FITFLOP-SL	0	0.00	1	2,500.00	-100%	13	47,552.80	-100%
GATTINONI ROMA	0	0.00	0	0.00		1	3,895.00	-100%
GIFT BUSINESS	0	0.00	21	2,908.00	-100%	97	10,531.10	-100%
HERSHEY'S	0	0.00	0	0.00		13	3,750.00	-100%
KINDER BUENO	0	0.00	0	0.00		2	855.00	-100%
KINDER JOY	0	0.00	0	0.00		12	400.00	-100%
KISSNY	0	0.00	0	0.00		1	500.00	-100%
LIBBEY	0	0.00	26	524.00	-100%	0	0.00	
LULU BLANC	0	0.00	0	0.00		1	1,169.10	-100%
MARS	0	0.00	0	0.00		15	5,770.00	-100%

RunDate:

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REGENT TRAVEL RETAIL GROUP

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SALES REPORT - Comparative by Brand per Store

SLEX

Period: 11/01/2024-11/10/2024

BRAND	Current Sales 11/01/2024-11/10/2024		Last Year 11/01/2023-11/10/2023		Inc/Dec%	2019 11/01/2019-11/10/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
MISHMASH	0	0.00	0	0.00		3	1,617.30	-100%
NESTLE	0	0.00	0	0.00		1	97.00	-100%
NON-MERCH	174	0.00	356	0.00		0	0.00	
O'NEILL	0	0.00	0	0.00		1	1,206.14	-100%
PACSAFE	0	0.00	0	0.00		2	13,590.00	-100%
PLANTERS	0	0.00	0	0.00		5	800.00	-100%
POLO RL	0	0.00	0	0.00		4	11,630.00	-100%
QUIKSILVER	0	0.00	0	0.00		7	7,160.90	-100%
ROCKET DOG	0	0.00	0	0.00		1	1,199.00	-100%
SANUK-SL	0	0.00	0	0.00		2	1,400.00	-100%
SISLEY	0	0.00	0	0.00		0	0.00	
SPERRY	0	0.00	0	0.00		6	24,759.35	-100%
THE BALM	0	0.00	2	1,000.00	-100%	0	0.00	
TOBLERONE	0	0.00	0	0.00		15	2,500.00	-100%
TROLI	0	0.00	0	0.00		16	5,625.50	-100%
TY	0	0.00	0	0.00		25	7,008.10	-100%
UNDER ARMOUR	0	0.00	0	0.00		4	13,346.30	-100%
VANS-SL	0	0.00	2	2,400.00	-100%	17	23,597.94	-100%
WORLD TRAVELER	0	0.00	0	0.00		2	8,262.00	-100%
1-OUTRIGHT Total:	991	503,562.00	1,112	201,730.00	149%	416	318,900.00	57%
2-CONSIGNE								
HEYS	8	46,005.00	4	18,396.20	150%	19	111,322.50	-58%
KROOBERG	67	44,608.00	176	92,203.25	-51%	187	101,392.04	-56%
PORTGEAR	23	38,724.50	0	0.00		0	0.00	
BG BERLIN-C	2	22,000.00	0	0.00		0	0.00	
DTBG-C	5	11,430.00	6	11,597.50	-1%	0	0.00	
IT LUGGAGE-C	1	7,947.00	0	0.00		0	0.00	
XO	15	5,770.00	7	3,505.75	64%	0	0.00	
AIRFIT	11	5,380.50	0	0.00		0	0.00	
SMOOTH SKIES-C	5	3,979.00	0	0.00		0	0.00	
WEKOME	2	3,908.00	0	0.00		0	0.00	
SOFISTICA	4	3,200.00	0	0.00		0	0.00	
TRAVEL SENTRY-C	1	2,499.00	0	0.00		0	0.00	
BANGE-C	1	2,498.00	1	1,797.75	38%	0	0.00	

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SALES REPORT - Comparative by Brand per Store

SLEX

Period: 11/01/2024-11/10/2024

BRAND	Current Sales 11/01/2024-11/10/2024		Last Year 11/01/2023-11/10/2023		Inc/Dec%	2019 11/01/2019-11/10/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
2-CONSIGNE								
GENERIC-C	2	2,081.00	0	0.00		0	0.00	
8A PERFORMANCE	0	0.00	17	19,364.00	-100%	0	0.00	
BASIC-C	0	0.00	163	85,741.85	-100%	102	73,095.15	-100%
BATH & BODY WORKS-C	0	0.00	0	0.00		3	1,197.00	-100%
BURBERRY-P	0	0.00	0	0.00		1	0.00	
CELEBRAT-C	0	0.00	45	4,731.00	-100%	0	0.00	
COTIMA	0	0.00	0	0.00		1	489.00	-100%
D-POWER-C	0	0.00	5	1,665.00	-100%	0	0.00	
DC-C	0	0.00	0	0.00		0	0.00	
FILIPINIANA	0	0.00	8	2,248.50	-100%	4	2,676.00	-100%
FUBU-C	0	0.00	50	90,228.25	-100%	0	0.00	
FUNGOOFUN-C	0	0.00	3	3,168.00	-100%	0	0.00	
GIRBAUD	0	0.00	0	0.00		1	0.00	
GOLF-C	0	0.00	0	0.00		2	2,700.00	-100%
HALO	0	0.00	0	0.00		12	5,433.00	-100%
HEAD-C	0	0.00	0	0.00		0	0.00	
HOCO	0	0.00	0	0.00		31	7,030.50	-100%
LIME-C	0	0.00	5	4,590.00	-100%	0	0.00	
MACBETH	0	0.00	4	1,100.00	-100%	0	0.00	
MARK RYDEN-C	0	0.00	2	4,878.00	-100%	0	0.00	
MATISSE	0	0.00	0	0.00		3	6,447.00	-100%
MIRO	0	0.00	0	0.00		29	13,738.00	-100%
MOSSIMO-FW	0	0.00	24	9,397.75	-100%	0	0.00	
MUV-C	0	0.00	0	0.00		1	1,599.00	-100%
NEW LEAGUE	0	0.00	0	0.00		1	839.00	-100%
ONDA-C	0	0.00	0	0.00		3	1,743.00	-100%
OPTIMUS-C	0	0.00	1	2,443.00	-100%	0	0.00	
OZUKO	0	0.00	5	5,995.00	-100%	0	0.00	
PYXIS-C	0	0.00	6	1,164.00	-100%	0	0.00	
REVA-C	0	0.00	0	0.00		0	0.00	
SOLATEK	0	0.00	2	1,739.90	-100%	5	4,499.75	-100%
SPUNN	0	0.00	0	0.00		13	11,017.00	-100%
VIPFAN-C	0	0.00	17	10,593.00	-100%	0	0.00	
WINGMAN-C	0	0.00	3	1,287.00	-100%	0	0.00	

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SALES REPORT - Comparative by Brand per Store

SUBIC FREEPORT

Period: 11/01/2024-11/10/2024

BRAND	Current Sales 11/01/2024-11/10/2024		Last Year 11/01/2023-11/10/2023		Inc/Dec%	2019 11/01/2019-11/10/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
BATH & BODY WORKS	451	106,751.00	301	86,587.00	23%	29	14,848.35	618%
VICTORIA'S SECRET	204	80,845.00	43	32,450.00	149%	33	34,778.50	132%
CLINIQUE	27	75,600.00	0	0.00		0	0.00	
USPA	12	22,194.00	19	81,939.00	-72%	11	36,572.60	-39%
ADIDAS PH	22	11,793.00	0	0.00		3	1,400.00	742%
JANSPORT	9	7,470.00	0	0.00		0	0.00	
NESTI DANTE	37	6,661.00	0	0.00		12	2,973.75	123%
PROMOTION CODE	2	5,198.00	0	0.00		0	0.00	
DAVIDOFF	1	4,240.00	0	0.00		0	0.00	
CALVIN KLEIN	1	3,600.00	0	0.00		3	7,020.00	-48%
IPANEMA-O	9	2,995.00	0	0.00		0	0.00	
FITFLOP-SL	1	2,500.00	0	0.00		7	24,554.20	-89%
SPEEDO	2	1,598.00	0	0.00		0	0.00	
GIFT BUSINESS	6	1,497.00	38	7,798.00	-80%	245	30,882.00	-95%
ACCEL	1	995.00	1	795.00	25%	0	0.00	
BRIC'S-SL	0	0.00	0	0.00		1	3,289.50	-100%
BURBERRY	2	0.00	0	0.00		0	0.00	
BVLGARI	0	0.00	1	5,380.00	-100%	0	0.00	
CHLOE	0	0.00	1	4,900.00	-100%	0	0.00	
COACH	0	0.00	0	0.00		1	17,860.50	-100%
DONNA KARAN	0	0.00	0	0.00		1	2,425.50	-100%
EASTPAK-SL	0	0.00	0	0.00		1	693.00	-100%
ELIZABETH ARDEN	0	0.00	0	0.00		1	1,980.00	-100%
EMPORIO ARMANI	0	0.00	1	2,199.00	-100%	0	0.00	
EVERLAST	0	0.00	0	0.00		88	99,630.80	-100%
EVITA PERONI	0	0.00	0	0.00		1	534.60	-100%
FERRAGAMO	0	0.00	0	0.00		1	3,800.00	-100%
GATTINONI ROMA	0	0.00	0	0.00		3	9,616.50	-100%
GIORGIO ARMANI	0	0.00	1	6,250.00	-100%	3	10,995.00	-100%
GUCCI	2	0.00	0	0.00		0	0.00	
JO MALONE	0	0.00	0	0.00		1	3,950.00	-100%
KIEHL'S	0	0.00	0	0.00		1	1,395.00	-100%
KIPLING	0	0.00	1	2,899.00	-100%	0	0.00	
LIBBEY	0	0.00	92	1,012.00	-100%	0	0.00	

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SALES REPORT - Comparative by Brand per Store

SUBIC FREEPORT

Period: 11/01/2024-11/10/2024

BRAND	Current Sales 11/01/2024-11/10/2024		Last Year 11/01/2023-11/10/2023		Inc/Dec%	2019 11/01/2019-11/10/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
LOCAL SCARF	0	0.00	6	894.00	-100%	1	179.10	-100%
LULU BLANC	0	0.00	0	0.00		2	3,618.10	-100%
MISHMASH	0	0.00	3	450.00	-100%	10	2,845.30	-100%
NON-MERCH	94	0.00	172	0.00		0	0.00	
OPI	0	0.00	6	1,500.00	-100%	4	2,650.00	-100%
PEPE JEANS	0	0.00	0	0.00		2	2,898.00	-100%
QUIKSILVER	0	0.00	0	0.00		3	5,935.50	-100%
RALPH LAUREN	0	0.00	0	0.00		2	6,795.00	-100%
RAYBAN	0	0.00	0	0.00		1	3,087.00	-100%
ROCKET DOG	0	0.00	1	500.00	-100%	0	0.00	
SANUK-SL	0	0.00	0	0.00		12	8,350.00	-100%
SAUCONY	0	0.00	0	0.00		6	14,964.75	-100%
SPERRY	0	0.00	0	0.00		5	19,303.90	-100%
T-SHIRT&JEANS	0	0.00	0	0.00		1	675.00	-100%
TEVA	0	0.00	0	0.00		1	584.10	-100%
VANS-SL	0	0.00	0	0.00		50	83,130.60	-100%
VERSACE	0	0.00	0	0.00		1	3,825.00	-100%
VOLCOM-SL	0	0.00	1	800.00	-100%	1	675.00	-100%
WORLD TRAVELER	0	0.00	0	0.00		3	9,081.00	-100%
1-OUTRIGHT Total:	883	333,937.00	688	236,353.00	41%	551	477,797.15	-30%
2-CONSIGNE								
HEYS	8	39,285.00	0	0.00		5	14,803.00	165%
BG BERLIN-C	2	21,018.00	2	20,798.00	1%	0	0.00	
OZUKO	9	10,791.00	0	0.00		0	0.00	
BANGE-C	4	8,055.75	0	0.00		0	0.00	
GENERIC-C	9	4,633.00	3	2,284.00	102%	3	1,785.00	159%
KAKA-C	2	4,580.00	0	0.00		0	0.00	
ZILLA	8	4,345.00	0	0.00		0	0.00	
FUNGGOOFUN-C	4	3,843.00	0	0.00		0	0.00	
DTBG-C	2	3,400.00	3	5,052.50	-32%	0	0.00	
SMOOTH SKIES-C	3	3,277.00	7	4,843.00	-32%	0	0.00	
GLAXUNTE	17	2,973.00	0	0.00		0	0.00	
OPTIMUS-C	1	2,443.00	1	2,443.00	0%	0	0.00	
GOLF-C	1	2,417.00	1	443.00	445%	3	1,587.00	52%

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SALES REPORT - Comparative by Brand per Store

SUBIC FREEPORT

Period: 11/01/2024-11/10/2024

BRAND	Current Sales 11/01/2024-11/10/2024		Last Year 11/01/2023-11/10/2023		Inc/Dec%	2019 11/01/2019-11/10/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
2-CONSIGNE								
XO	4	2,082.00	4	4,431.50	-53%	8	2,414.00	-13%
TANKROCK-C	2	1,278.00	0	0.00		0	0.00	
FILIPINIANA	2	1,100.00	0	0.00		0	0.00	
GIFT BUSINESS-C	1	609.00	1	609.00	0%	8	9,192.00	-93%
XIPIN	1	399.00	0	0.00		0	0.00	
8A PERFORMANCE	0	0.00	0	0.00		17	14,970.00	-100%
ARTIART	0	0.00	0	0.00		2	1,947.00	-100%
AWEI	0	0.00	1	400.00	-100%	0	0.00	
CABINZERO	0	0.00	0	0.00		2	2,662.00	-100%
DEUTER-C	0	0.00	0	0.00		13	12,043.00	-100%
ETC-C	0	0.00	0	0.00		1	359.10	-100%
EVERLAST-C	0	0.00	0	0.00		1	1,950.00	-100%
FOOTJOY	0	0.00	0	0.00		1	1,424.00	-100%
FUBU-C	0	0.00	55	84,568.75	-100%	0	0.00	
HEAD-C	0	0.00	0	0.00		2	2,854.00	-100%
KROOBERG	0	0.00	0	0.00		90	51,609.00	-100%
KVLR-C	0	0.00	1	2,839.00	-100%	0	0.00	
MACBETH	0	0.00	2	800.00	-100%	0	0.00	
MARES	0	0.00	0	0.00		12	14,880.00	-100%
MIMAX-C	0	0.00	0	0.00		6	3,854.00	-100%
MOSSIMO-FW	0	0.00	11	4,499.25	-100%	0	0.00	
ONDA-C	0	0.00	0	0.00		3	1,247.00	-100%
PACSAFE-C	0	0.00	0	0.00		17	63,660.00	-100%
PICTET FINO	0	0.00	1	317.00	-100%	0	0.00	
TO TRAVEL TO LIVE	0	0.00	2	598.00	-100%	0	0.00	
UNITEK	0	0.00	0	0.00		3	1,037.00	-100%
URBANIZE	0	0.00	0	0.00		11	14,724.00	-100%
YOUBAO-C	0	0.00	0	0.00		4	2,238.00	-100%
ZOGGS	0	0.00	0	0.00		28	16,918.00	-100%
ZUMIGUI-C	0	0.00	1	300.00	-100%	0	0.00	
2-CONSIGNE Total:	80	116,528.75	96	135,226.00	-13%	240	238,157.10	-51%
TOTALS:	963	450,465.75	784	371,579.00	21%	791	715,954.25	-37%

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OUTLETS**SALES REPORT - Comparative by Brand per Store****TRAVEL HUB BATANGAS**

Period: 11/01/2024-11/10/2024

BRAND	Current Sales 11/01/2024-11/10/2024		Last Year 11/01/2023-11/10/2023		Inc/Dec%	2019 11/01/2019-11/10/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
BATH & BODY WORKS	71	25,255.00	0	0.00		0	0.00	
VICTORIA'S SECRET	55	21,992.00	0	0.00		0	0.00	
NIKE	13	20,235.00	0	0.00		0	0.00	
CLINIQUE	4	11,200.00	0	0.00		0	0.00	
ADIDAS	7	9,400.00	0	0.00		0	0.00	
MINISO	30	9,150.00	0	0.00		0	0.00	
REBISCO	16	8,620.00	0	0.00		0	0.00	
ANKER	3	5,270.00	0	0.00		0	0.00	
PASALUBONG PACK	2	4,590.00	0	0.00		0	0.00	
ADIDAS PH	8	3,998.00	0	0.00		0	0.00	
TOBLERONE	11	3,615.00	0	0.00		0	0.00	
GOLDILOCKS OUTRIGHT	13	2,950.00	0	0.00		0	0.00	
NESTLE	19	2,560.00	0	0.00		0	0.00	
MARS	12	2,180.00	0	0.00		0	0.00	
HERSHEY'S	11	1,800.00	0	0.00		0	0.00	
LINDT	5	1,550.00	0	0.00		0	0.00	
TRAVEL BLUE	1	1,521.00	0	0.00		0	0.00	
LEXINGHAM	1	1,390.00	0	0.00		0	0.00	
FRITO LAY	17	1,300.00	0	0.00		0	0.00	
CADBURY	12	1,200.00	0	0.00		0	0.00	
PRINGLES	7	1,200.00	0	0.00		0	0.00	
TROLLI	11	1,080.00	0	0.00		0	0.00	
YELLOW TAIL	1	950.00	0	0.00		0	0.00	
CHEETOS	4	750.00	0	0.00		0	0.00	
CANDY CORNER	2	400.00	0	0.00		0	0.00	
C&H	1	250.00	0	0.00		0	0.00	
GIFT BUSINESS	1	250.00	0	0.00		0	0.00	
MERBA	1	250.00	0	0.00		0	0.00	
TIC TAC	3	150.00	0	0.00		0	0.00	
KINDER BUENO	1	120.00	0	0.00		0	0.00	
SKITTLES	1	80.00	0	0.00		0	0.00	
MENTOS	1	50.00	0	0.00		0	0.00	
BUNDLE	22	0.00	0	0.00		0	0.00	
NON-MERCH	61	0.00	0	0.00		0	0.00	

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REGENT TRAVEL RETAIL GROUP

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OUTLETS

SALES REPORT - Comparative by Brand per Store

TRAVEL HUB BATANGAS

Period: 11/01/2024-11/10/2024

BRAND	Current Sales 11/01/2024-11/10/2024		Last Year 11/01/2023-11/10/2023		Inc/Dec%	2019 11/01/2019-11/10/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
POCKY	1	0.00	0	0.00		0	0.00	
PROMOTION CODE	28	-5,600.00	0	0.00		0	0.00	
<i>1-OUTRIGHT Total:</i>	457	139,706.00	0	0.00		0	0.00	
2-CONSIGNE								
KROOBERG	23	12,725.00	0	0.00		0	0.00	
PORTGEAR	5	8,572.00	0	0.00		0	0.00	
XO	6	2,341.00	0	0.00		0	0.00	
OME-C	4	1,540.00	0	0.00		0	0.00	
RIDER	1	1,395.00	0	0.00		0	0.00	
ZILLA	2	1,280.00	0	0.00		0	0.00	
GENERIC-C	2	1,082.00	0	0.00		0	0.00	
WEKOME	2	584.00	0	0.00		0	0.00	
PICTET FINO	1	359.00	0	0.00		0	0.00	
<i>2-CONSIGNE Total:</i>	46	29,878.00	0	0.00		0	0.00	
TOTALS:	503	169,584.00	0	0.00		0	0.00	

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RESTO

CAFE EXPRESS- KALIBO

BRAND	Current Sales 11/01/2024-11/10/2024		Last Year 11/01/2023-11/10/2023		Inc/Dec%	2019 11/01/2019-11/10/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
CANTINETTA	10	19,702.68	10	20,947.33	-5%	0	0.00	
1-OUTRIGHT Total:	10	19,702.68	10	20,947.33	-5%	0	0.00	
TOTALS:	10	19,702.68	10	20,947.33	-5%	0	0.00	

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RESTO

CAFE EXPRESS- T1

Period: 11/01/2024-11/10/2024

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RESTO

CAFE EXPRESS- T3 ARRIV[illegible]

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RESTO

CAFE EXPRESS- T3 LOUNGE

BRAND	Current Sales 11/01/2024-11/10/2024		Last Year 11/01/2023-11/10/2023		Inc/Dec%	2019 11/01/2019-11/10/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
CANTINETTA	10	333,147.91	10	158,388.56	110%	10	388,970.53	-14%
1-OUTRIGHT Total:	10	333,147.91	10	158,388.56	110%	10	388,970.53	-14%
TOTALS:	10	333,147.91	10	158,388.56	110%	10	388,970.53	-14%

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RESTO

CAFE EXPRESS- T3 SPACE32

BRAND	Current Sales 11/01/2024-11/10/2024		Last Year 11/01/2023-11/10/2023		Inc/Dec%	2019 11/01/2019-11/10/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
CANTINETTA	10	216,149.09	10	120,545.61	79%	0	0.00	
1-OUTRIGHT Total:	10	216,149.09	10	120,545.61	79%	0	0.00	
TOTALS:	10	216,149.09	10	120,545.61	79%	0	0.00	

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RESTO

ILLY CAFE- OPUS MALL

BRAND	Current Sales 11/01/2024-11/10/2024		Last Year 11/01/2023-11/10/2023		Inc/Dec%	2019 11/01/2019-11/10/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
CANTINETTA	10	138,806.08	0	0.00		0	0.00	
1-OUTRIGHT Total:	10	138,806.08	0	0.00		0	0.00	
TOTALS:	10	138,806.08	0	0.00		0	0.00	

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RESTO

ILLY CAFE- ROCKWELL

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RESTO

SUBWAY T1

SUBWAY T1

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RESTO

SUBWAY T3

SUBWAY T3

[illegible]

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RESTO - WENDY'S

T3 BURGER- WENDY'S BACOR

BRAND	Current Sales 11/01/2024-11/10/2024		Last Year 11/01/2023-11/10/2023		Inc/Dec%	2019 11/01/2019-11/10/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
WENDY'S	10	1,113,618.08	10	888,531.34	25%	0	0.00	
1-OUTRIGHT Total:	10	1,113,618.08	10	888,531.34	25%	0	0.00	
TOTALS:	10	1,113,618.08	10	888,531.34	25%	0	0.00	

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RESTO - WENDY'S

T3 BURGER- WENDY'S CLARK

Period: 11/01/2024-11/10/2024

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RESTO - WENDY'S

T3 BURGER- WENDY'S MEXICO

BRAND	Current Sales 11/01/2024-11/10/2024		Last Year 11/01/2023-11/10/2023		Inc/Dec%	2019 11/01/2019-11/10/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
WENDY'S	10	938,358.98	10	785,863.72	19%	0	0.00	
1-OUTRIGHT Total:	10	938,358.98	10	785,863.72	19%	0	0.00	
TOTALS:	10	938,358.98	10	785,863.72	19%	0	0.00	

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RESTO - WENDY'S

T3 BURGER- WENDY'S NAIA

BRAND	Current Sales 11/01/2024-11/10/2024		Last Year 11/01/2023-11/10/2023		Inc/Dec%	2019 11/01/2019-11/10/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
WENDY'S	10	3,330,657.11	10	2,547,934.94	30%	0	0.00	
1-OUTRIGHT Total:	10	3,330,657.11	10	2,547,934.94	30%	0	0.00	
TOTALS:	10	3,330,657.11	10	2,547,934.94	30%	0	0.00	

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RESTO - WENDY'S

T3 BURGER- WENDY'S PANCAK

BRAND	Current Sales 11/01/2024-11/10/2024		Last Year 11/01/2023-11/10/2023		Inc/Dec%	2019 11/01/2019-11/10/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
WENDY'S	10	267,734.06	10	321,481.38	-16%	0	0.00	
1-OUTRIGHT Total:	10	267,734.06	10	321,481.38	-16%	0	0.00	
TOTALS:	10	267,734.06	10	321,481.38	-16%	0	0.00	

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RESTO - WENDY'S

T3 BURGER- WENDY'S PITX

BRAND	Current Sales 11/01/2024-11/10/2024		Last Year 11/01/2023-11/10/2023		Inc/Dec%	2019 11/01/2019-11/10/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
WENDY'S	10	1,040,238.55	10	1,091,551.39	-4%	0	0.00	
1-OUTRIGHT Total:	10	1,040,238.55	10	1,091,551.39	-4%	0	0.00	
TOTALS:	10	1,040,238.55	10	1,091,551.39	-4%	0	0.00	

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RESTO - WENDY'S

T3 BURGER- WENDY'S YELLOW

BRAND	Current Sales 11/01/2024-11/10/2024		Last Year 11/01/2023-11/10/2023		Inc/Dec%	2019 11/01/2019-11/10/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
WENDY'S	10	238,843.46	10	343,871.93	-30%	0	0.00	
1-OUTRIGHT Total:	10	238,843.46	10	343,871.93	-30%	0	0.00	
TOTALS:	10	238,843.46	10	343,871.93	-30%	0	0.00	

Noted By: