

SALES COMPARATIVE

Group by Business Concept

| STORE | | CURRENT - Nov 2024 NOV 1-24, 2024 | | | | | | | | PREV WEEK COMPARISON 11/18-11/24 vs 11/11-11/17 | | | Prev. Year - Nov 2023 NOV 1-24, 2023 | | Last Month - Oct 2024 OCT 1-24, 2024 | | Pre-Pandemic - Nov 2019 NOV 1-24, 2019 | | |
|-----------------------------|---------------------------|--------------------------------------|---------------|-----|-----------|------------|--------|------------|------------|--|--------------|-----------|---|------------|---|------------|---|------------|--------|
| | | PERIOD | Days | TXN | Net Sales | ATV | L.Cost | GP | GP% | Current Wk. | Previous Wk. | Inc/Dec% | Net Sales | Inc/Dec% | Net Sales | Inc/Dec% | Net Sales | Inc/Dec% | GP% |
| REGENT TRAVEL RETAIL STORES | | | | | | | | | | | | | | | | | | | |
| FOOD, CONVENIENCE & GIFTING | | | | | | | | | | | | | | | | | | | |
| 1. | WH SMITH NAIA T1 DEP | 1. | 11/01 - 11/24 | 24 | 13,742 | 7,343,724 | 534 | 2,755,268 | 4,588,455 | 62% | 2,212,988 | 2,094,206 | 5% | 7,717,218 | -5% | 6,696,397 | 10% | | |
| 2. | AIRMALL T3 DOM | 2. | 11/01 - 11/24 | 24 | 6,085 | 4,450,190 | 731 | 1,737,431 | 2,712,758 | 61% | 1,402,769 | 1,109,291 | 26% | 3,017,010 | 48% | 3,202,639 | 39% | 3,110,483 | 43.0% |
| 3. | SPACE38 CSP2 T3 | 3. | 11/01 - 11/24 | 24 | 3,802 | 3,687,586 | 969 | 2,429,741 | 1,257,845 | 34% | 1,112,945 | 1,116,970 | -0% | 2,977,882 | 24% | 3,559,335 | 4% | 2,891,511 | 27.5% |
| 4. | WH SMITH T3 INTL (S12) | 4. | 11/01 - 11/24 | 24 | 7,185 | 3,531,717 | 491 | 1,394,246 | 2,137,470 | 61% | 1,029,782 | 1,061,880 | -3% | 3,612,922 | -2% | 3,182,093 | 11% | 1,834,397 | 92.5% |
| 5. | THE SHOPPES CSP1 | 5. | 11/01 - 11/24 | 24 | 3,122 | 3,304,404 | 1,058 | 1,483,096 | 1,821,307 | 55% | 897,426 | 1,050,716 | -14% | 3,121,775 | 6% | 2,738,707 | 21% | 5,419,277 | -39.0% |
| 6. | CSP PITX | 6. | 11/01 - 11/24 | 24 | 14,271 | 2,063,895 | 144 | 1,345,250 | 718,644 | 35% | 620,532 | 543,681 | 14% | 1,918,405 | 8% | 2,069,868 | 0% | | |
| 7. | WH SMITH CEBU T1 NRTH WIN | 7. | 11/01 - 11/24 | 24 | 6,229 | 1,585,848 | 254 | 485,485 | 1,100,362 | 69% | 515,239 | 463,613 | 11% | 1,114,074 | 42% | 1,411,038 | 12% | | |
| 8. | WH SMITH CLARK IPD | 8. | 11/01 - 11/24 | 24 | 2,762 | 948,341 | 343 | 310,345 | 637,995 | 67% | 317,498 | 248,079 | 27% | | | 704,967 | 35% | | |
| 9. | WH SMITH NAIA T3 BUS GATE | 9. | 11/01 - 11/24 | 24 | 3,424 | 658,624 | 192 | 219,742 | 438,882 | 67% | 203,532 | 185,708 | 9% | 385,874 | 71% | 545,607 | 21% | 762,946 | -13.6% |
| 10. | WH SMITH NAIA T3 (S32) | 10. | 11/01 - 11/24 | 24 | 1,538 | 533,334 | 346 | 211,724 | 321,610 | 60% | 149,685 | 187,691 | -20% | 474,479 | 12% | 355,115 | 50% | | |
| 11. | WH SMITH BACOLOD | 11. | 11/01 - 11/24 | 24 | 2,432 | 471,031 | 193 | 151,773 | 319,258 | 68% | 152,965 | 118,430 | 29% | 448,599 | 5% | 463,792 | 2% | | |
| 12. | AIRMALL ILOILO | 12. | 11/01 - 11/24 | 24 | 364 | 335,563 | 921 | 131,589 | 203,973 | 61% | 131,718 | 62,804 | 109% | | | 201,647 | 66% | | |
| 13. | WH SMITH LAGUINDINGAN | 13. | 11/01 - 11/24 | 24 | 2,069 | 334,655 | 161 | 98,804 | 235,850 | 70% | 108,190 | 95,440 | 13% | 361,895 | -8% | 360,050 | -7% | | |
| 14. | AIRMALL BOHOL | 14. | 11/01 - 11/24 | 24 | 709 | 315,857 | 445 | 116,793 | 199,063 | 63% | 75,108 | 94,763 | -20% | | | 236,374 | 34% | | |
| 15. | WH SMITH BICOL | 15. | 11/01 - 11/24 | 23 | 1,329 | 238,716 | 179 | 82,126 | 156,589 | 66% | 92,353 | 48,891 | 88% | | | 242,218 | -1% | | |
| 16. | WH SMITH T4 -AM | 16. | 11/01 - 11/02 | 2 | 114 | 34,360 | 301 | 11,721 | 22,638 | 66% | | | | 299,685 | -89% | 396,723 | -91% | 933,717 | -96.3% |
| CTS -27 % | | FOOD, CONVENIENCE & GIFTING Total: | | | | 29,837,850 | | 12,965,141 | 16,872,708 | 57% | 9,022,734 | 8,482,166 | 6% | 25,449,823 | 17% | 26,366,573 | 13% | 14,952,334 | 99.5% |
| FRANCHISE STORES | | | | | | | | | | | | | | | | | | | |
| 17. | 7-11 BORA TOUR CENTER | 1. | 11/01 - 11/24 | 24 | 23,469 | 4,536,267 | 193 | 2,767,123 | 1,769,144 | 39% | 1,321,767 | 1,317,259 | 0% | 3,902,613 | 16% | 3,686,556 | 23% | 3,797,200 | 19.4% |
| 18. | KRISPY KREME T3 DOM | 2. | 11/01 - 11/24 | 24 | 5,502 | 4,041,277 | 734 | 2,626,830 | 1,414,447 | 35% | 1,263,123 | 1,237,635 | 2% | 3,473,388 | 16% | 3,750,352 | 8% | 5,069,175 | -20.2% |
| 19. | 7-11 PITX | 3. | 11/01 - 11/24 | 24 | 43,114 | 3,239,850 | 75 | 2,203,098 | 1,036,752 | 32% | 975,703 | 921,605 | 5% | 3,031,458 | 7% | 3,159,567 | 3% | 2,655,394 | 22.0% |
| 20. | 7-11 MCIA | 4. | 11/01 - 11/24 | 24 | 26,247 | 3,203,221 | 122 | 1,985,997 | 1,217,223 | 38% | 1,023,192 | 966,472 | 5% | 2,693,986 | 19% | 3,024,058 | 6% | | |
| 21. | 7-11 BORA STATION 3 | 5. | 11/01 - 11/24 | 24 | 13,761 | 2,421,496 | 175 | 1,501,327 | 920,168 | 38% | 608,997 | 521,074 | 16% | 3,047,753 | -21% | 2,950,031 | -18% | 3,160,132 | -23.3% |
| 22. | MINISO CEBU | 6. | 11/01 - 11/24 | 24 | 3,144 | 1,951,863 | 620 | 899,408 | 1,052,454 | 54% | 612,800 | 567,827 | 7% | 1,182,117 | 65% | 1,491,574 | 31% | | |
| 23. | MINISO T3 | 7. | 11/01 - 11/24 | 24 | 2,720 | 1,940,542 | 713 | 911,116 | 1,029,425 | 53% | 460,033 | 502,276 | -8% | 1,142,270 | 70% | 1,516,990 | 28% | 2,490,639 | -22.0% |
| 24. | MINISO DRIVE&DINE | 8. | 11/01 - 11/24 | 24 | 1,489 | 1,137,400 | 763 | 706,308 | 431,092 | 38% | 286,830 | 238,897 | 20% | 817,021 | 39% | 937,250 | 21% | | |
| 25. | KRISPY KREME CSP2 | 9. | 11/01 - 11/24 | 24 | 2,770 | 1,133,304 | 409 | 793,313 | 339,991 | 30% | 385,392 | 305,086 | 26% | 578,144 | 96% | 1,250,244 | -9% | 1,238,896 | -8.5% |
| CTS -21 % | | FRANCHISE STORES Total: | | | | 23,605,224 | | 14,394,523 | 9,210,700 | 39% | 6,937,840 | 6,578,135 | 5% | 19,868,752 | 19% | 21,766,626 | 8% | 18,411,439 | 28.2% |
| RESTO | | | | | | | | | | | | | | | | | | | |
| 26. | SUBWAY T1 | 1. | 11/01 - 11/24 | 24 | 15,573 | 6,317,074 | 405 | 2,084,634 | 4,232,440 | 67% | 1,949,299 | 1,799,264 | 8% | 6,272,491 | 1% | 5,955,754 | 6% | | |

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|-------------------------------|-----|---------------|--------------------------------------|--------|------------|-----------|-----------|------------|-----|--|------------|-------------|---|-----------|---|-----------|---|-----------|----------|
| | | | PERIOD | Days | TXN | Net Sales | ATV | L.Cost | GP | GP% | Current Wk | Previous Wk | Inc/Dec% | Net Sales | Inc/Dec% | Net Sales | Inc/Dec% | Net Sales | Inc/Dec% |
| REGENT TRAVEL RETAIL STORES | | | | | | | | | | | | | | | | | | | |
| RESTO | | | | | | | | | | | | | | | | | | | |
| 27. CAFE EXPRESS- T1 | 2. | 11/01 - 11/24 | 24 | 13,808 | 6,240,589 | 451 | 2,059,394 | 4,181,195 | 67% | 1,819,426 | 1,821,226 | -0% | 7,184,984 | -13% | 5,923,658 | 5% | 3,795,670 | 64.4% | 67% |
| 28. SUBWAY T3 | 3. | 11/01 - 11/24 | 24 | 9,458 | 3,196,675 | 337 | 1,054,902 | 2,141,772 | 67% | 1,009,899 | 904,382 | 11% | | | 2,861,301 | 12% | | | |
| 29. ILLY CAFE- ROCKWELL | 4. | 11/01 - 11/24 | 24 | 2,348 | 1,099,019 | 468 | 373,666 | 725,353 | 66% | 330,433 | 327,663 | 0% | 999,223 | 10% | 961,738 | 14% | 686,183 | 60.1% | 66% |
| 30. CAFE EXPRESS- T3 ARRV | 5. | 11/01 - 11/24 | 24 | 4,750 | 888,969 | 187 | 293,360 | 595,609 | 67% | 304,712 | 262,231 | 16% | 415,884 | 114% | 555,930 | 60% | 261,652 | 239.7% | 70% |
| 31. CAFE EXPRESS- T3 LOUNGE | 6. | 11/01 - 11/24 | 24 | 3,075 | 830,962 | 270 | 274,217 | 556,744 | 67% | 260,515 | 237,298 | 9% | 402,558 | 106% | 770,910 | 8% | 927,808 | -10.4% | 67% |
| 32. CAFE EXPRESS- T3 SPACE32 | 7. | 11/01 - 11/24 | 24 | 1,831 | 563,037 | 307 | 185,802 | 377,235 | 67% | 168,559 | 178,329 | -5% | 305,231 | 84% | 393,063 | 43% | | | |
| 33. ILLY CAFE- OPUS MALL | 8. | 11/01 - 11/24 | 24 | 780 | 306,292 | 392 | 101,076 | 205,216 | 67% | 92,775 | 74,711 | 24% | | | 200,852 | 52% | | | |
| 34. SUBWAY CLARK | 9. | 11/20 - 11/24 | 5 | 1,074 | 297,742 | 277 | 98,254 | 199,487 | 67% | 297,742 | | | | | | | | | |
| 35. CAFE EXPRESS- KALIBO | 10. | 11/01 - 11/24 | 24 | 245 | 44,125 | 180 | 14,561 | 29,564 | 67% | 12,724 | 11,699 | 8% | 49,159 | -10% | 40,664 | 9% | | | |
| CTS -18 % | | | RESTO Total: | | | | | | | | | | | | | | | | |
| | | | | | 19,784,489 | | 6,539,871 | 13,244,617 | 67% | 6,246,088 | 5,616,807 | 11% | 15,629,533 | 27% | 17,663,873 | 12% | 5,671,315 | 248.8% | 67% |
| BEAUTY, FASHION & ACCESSORIES | | | | | | | | | | | | | | | | | | | |
| 36. VS T3 DOM | 1. | 11/01 - 11/24 | 24 | 1,089 | 3,707,010 | 3,404 | 1,692,776 | 2,014,233 | 54% | 1,265,870 | 907,590 | 39% | 2,440,217 | 52% | 3,020,220 | 23% | 2,513,080 | 47.5% | 58% |
| 37. BBW T3 LANDSIDE | 2. | 11/01 - 11/24 | 24 | 1,367 | 2,951,253 | 2,158 | 1,571,478 | 1,379,774 | 47% | 1,011,761 | 818,413 | 23% | 1,601,695 | 84% | 1,956,842 | 51% | 2,080,480 | 41.8% | 52% |
| 38. VS T3 LANDSIDE | 3. | 11/01 - 11/24 | 24 | 865 | 2,822,320 | 3,262 | 1,531,400 | 1,290,919 | 46% | 844,361 | 834,991 | 1% | 2,128,260 | 33% | 2,115,177 | 33% | 2,260,439 | 24.8% | 57% |
| 39. CITY OF DREAMS | 4. | 11/01 - 11/24 | 24 | 650 | 2,658,405 | 4,089 | 1,168,582 | 1,489,822 | 56% | 834,532 | 788,830 | 5% | 1,672,749 | 59% | 2,618,573 | 2% | | | |
| 40. THE RUNWAY T3 INTL (S6) | 5. | 11/01 - 11/24 | 24 | 1,412 | 2,224,990 | 1,575 | 1,147,026 | 1,077,963 | 48% | 626,635 | 667,934 | -6% | 757,819 | 194% | 1,804,848 | 23% | 496,564 | 348.0% | 62% |
| 41. MAC T3 DOM | 6. | 11/01 - 11/24 | 24 | 358 | 1,134,060 | 3,167 | 537,795 | 596,264 | 53% | 398,457 | 326,140 | 22% | 839,469 | 35% | 937,585 | 21% | 1,074,156 | 5.5% | 49% |
| 42. T3 INTL JO MALONE | 7. | 11/01 - 11/24 | 24 | 93 | 735,332 | 7,906 | 335,871 | 399,461 | 54% | 198,165 | 224,680 | -11% | 618,477 | 19% | 505,690 | 45% | 1,030,280 | -28.6% | 47% |
| 43. MAC T3 INTL | 8. | 11/01 - 11/24 | 24 | 179 | 488,100 | 2,726 | 212,516 | 275,583 | 56% | 136,887 | 140,820 | -2% | 439,070 | 11% | 480,870 | 2% | 996,509 | -51.0% | 50% |
| 44. T3 INTL KIEHLS | 9. | 11/01 - 11/24 | 20 | 46 | 186,217 | 4,048 | 93,899 | 92,318 | 50% | 32,225 | 56,725 | -43% | 240,270 | -22% | 165,215 | 13% | 832,832 | -77.6% | 47% |
| 45. BEAUTY TO GO-KALIBO | 10. | 11/01 - 11/23 | 20 | 47 | 98,066 | 2,086 | 37,671 | 60,394 | 62% | 13,479 | 45,654 | -70% | 230,374 | -57% | 144,313 | -32% | 1,458,361 | -93.2% | 56% |
| 46. BTG - CLARK DPD | 11. | 11/22 - 11/24 | 3 | 40 | 96,943 | 2,423 | 44,268 | 52,674 | 54% | 96,943 | | | | | | | | | |
| CTS -15 % | | | BEAUTY, FASHION & ACCESSORIES Total: | | | | | | | | | | | | | | | | |
| | | | | | 17,102,697 | | 8,373,286 | 8,729,410 | 51% | 5,459,316 | 4,811,777 | 13% | 10,968,400 | 56% | 13,749,333 | 24% | 12,742,702 | 34.2% | 54% |
| ATHLEISURE | | | | | | | | | | | | | | | | | | | |
| 47. THE SHOPPES T3 LANDSIDE | 1. | 11/01 - 11/24 | 24 | 4,090 | 8,084,271 | 1,976 | 5,646,035 | 2,438,236 | 30% | 2,554,972 | 2,241,083 | 14% | 4,526,160 | 79% | 6,496,699 | 24% | 4,869,611 | 66.0% | 33% |
| 48. SPACE28 TRAVEL BUDDY T3 | 2. | 11/01 - 11/24 | 24 | 682 | 1,837,909 | 2,694 | 1,107,486 | 730,422 | 40% | 509,051 | 617,633 | -17% | 1,449,714 | 27% | 1,463,531 | 26% | 1,711,808 | 7.3% | 37% |
| 49. T3 INTL SPACE5 | 3. | 11/01 - 11/23 | 23 | 1,682 | 1,022,094 | 607 | 745,333 | 276,760 | 27% | 261,160 | 306,795 | -14% | 527,408 | 94% | 986,900 | 4% | 536,995 | 90.3% | 59% |
| CTS -10 % | | | ATHLEISURE Total: | | | | | | | | | | | | | | | | |
| | | | | | 10,944,274 | | 7,498,855 | 3,445,419 | 31% | 3,325,183 | 3,165,511 | 5% | 6,503,283 | 68% | 8,947,130 | 22% | 7,118,415 | 53.7% | 36% |
| OUTLETS | | | | | | | | | | | | | | | | | | | |
| 50. NLEX DRIVE&DINE | 1. | 11/01 - 11/24 | 24 | 607 | 1,436,932 | 2,367 | 746,582 | 690,349 | 48% | 433,829 | 334,014 | 29% | 918,352 | 56% | 979,082 | 47% | 1,262,388 | 13.8% | 48% |

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| STORE | CURRENT - Nov 2024 NOV 1-24, 2024 | | | | | | | | | PREV WEEK COMPARISON 11/18-11/24 vs 11/11-11/17 | | | Prev. Year - Nov 2023 NOV 1-24, 2023 | | Last Month - Oct 2024 OCT 1-24, 2024 | | Pre-Pandemic - Nov 2019 NOV 1-24, 2019 | | |
|--|--------------------------------------|---------------|-----|-----------|-------------|--------|------------|------------|------------|--|------------|-----------|---|-----------|---|-----------|---|--------|------|
| | PERIOD | Days | TXN | Net Sales | ATV | L.Cost | GP | GP% | Current Wk | Previous Wk | Inc/Dec% | Net Sales | Inc/Dec% | Net Sales | Inc/Dec% | Net Sales | Inc/Dec% | GP% | |
| | | | | | | | | | | | | | | | | | | | |
| REGENT TRAVEL RETAIL STORES | | | | | | | | | | | | | | | | | | | |
| OUTLETS | | | | | | | | | | | | | | | | | | | |
| 51. SLEX | 2. | 11/01 - 11/24 | 24 | 634 | 1,435,958 | 2,264 | 810,295 | 625,663 | 44% | 372,531 | 359,835 | 3% | 1,346,902 | 7% | 1,141,699 | 26% | 1,403,979 | 2.2% | 42% |
| 52. NLEX MEGA STATION | 3. | 11/01 - 11/24 | 24 | 597 | 1,210,481 | 2,027 | 669,803 | 540,678 | 45% | 331,718 | 330,708 | 0% | 1,108,734 | 9% | 757,303 | 60% | 2,327,586 | -47.9% | 43% |
| 53. CLARK PUREGOLD | 4. | 11/01 - 11/24 | 24 | | 1,113,026 | | 618,149 | 494,876 | 44% | 396,812 | 263,039 | 50% | 1,286,772 | -14% | 1,085,469 | 3% | 1,393,772 | -20.1% | 44% |
| 54. BORACAY | 5. | 11/01 - 11/24 | 24 | 627 | 909,009 | 1,449 | 523,369 | 385,639 | 42% | 283,588 | 274,534 | 3% | 1,027,770 | -12% | 805,694 | 13% | 2,568,940 | -64.6% | 45% |
| 55. SUBIC FREEPORT | 6. | 11/01 - 11/24 | 24 | 306 | 896,878 | 2,930 | 479,325 | 417,552 | 47% | 291,964 | 154,447 | 89% | 922,113 | -3% | 854,880 | 5% | 1,436,815 | -37.5% | 43% |
| 56. FR PITX | 7. | 11/01 - 11/24 | 24 | 558 | 850,927 | 1,524 | 489,616 | 361,311 | 42% | 238,137 | 269,358 | -11% | 843,402 | 1% | 725,594 | 17% | | | |
| 57. NLEX BALAGTAS | 8. | 11/01 - 11/24 | 24 | 480 | 835,642 | 1,740 | 479,464 | 356,178 | 43% | 248,028 | 249,275 | -0% | 1,099,947 | -24% | 809,802 | 3% | 1,496,267 | -44.1% | 45% |
| 58. CEBU PUEBLO VERDE | 9. | 11/01 - 11/24 | 24 | 367 | 772,993 | 2,106 | 431,121 | 341,871 | 44% | 234,334 | 233,473 | 0% | 469,467 | 65% | 763,380 | 1% | 873,404 | -11.4% | 43% |
| 59. TRAVEL HUB BATANGAS | 10. | 11/01 - 11/24 | 23 | 392 | 339,753 | 866 | 193,421 | 146,332 | 43% | 114,601 | 55,568 | 106% | | | 64,438 | 427% | | | |
| CTS -9 % | OUTLETS Total: | | | | 9,801,603 | | 5,441,149 | 4,360,453 | 44% | 2,945,545 | 2,524,255 | 16% | 9,023,462 | 9% | 7,987,345 | 23% | 12,763,155 | -23.2% | 44% |
| ECOMMERCE | | | | | | | | | | | | | | | | | | | |
| 60. SHOPEE | 1. | 11/04 - 11/23 | 18 | 588 | 548,975 | 933 | 229,096 | 319,878 | 58% | 130,817 | 279,658 | -53% | 359,277 | 53% | 568,400 | -3% | | | |
| CTS -0 % | ECOMMERCE Total: | | | | 548,975 | | 229,096 | 319,878 | 58% | 130,817 | 279,658 | -53% | 359,277 | 53% | 568,400 | -3% | 0 | | |
| CTS - Contribution to Sales Incomplete Days or Period | REGENT TRAVEL RETAIL TOTAL | | | | 111,625,114 | | 55,441,924 | 56,183,189 | 50% | 34,067,525 | 31,458,310 | 8% | 87,802,532 | 27% | 97,049,283 | 15% | 71,659,362 | 55.7% | 123% |

CTS - Contribution to Sales
Incomplete Days or Period

RTRG AFFILIATES

| RESTO - WENDY'S | | | | | | | | | | | | | | | | | | | |
|-----------------|---------------------------|------------------------|---------------|----|--------|------------|-------|-----------|------------|-----|-----------|-----------|-----|------------|------|------------|------|-----------|--------|
| 1. | T3 BURGER- WENDY'S NAIA | 1. | 11/01 - 11/24 | 24 | 20,560 | 8,482,267 | 412 | 3,986,665 | 4,495,601 | 53% | 2,715,519 | 2,436,090 | 11% | 6,108,197 | 39% | 6,831,122 | 24% | | |
| 2. | T3 BURGER- WENDY'S BACOR | 2. | 11/01 - 11/24 | 24 | 6,606 | 2,628,217 | 397 | 1,235,262 | 1,392,955 | 53% | 797,139 | 717,459 | 11% | 2,310,842 | 14% | 2,581,546 | 2% | | |
| 3. | T3 BURGER- WENDY'S PITX | 3. | 11/01 - 11/24 | 24 | 8,011 | 2,489,802 | 310 | 1,170,207 | 1,319,595 | 53% | 786,018 | 663,545 | 18% | 2,599,609 | -4% | 2,419,563 | 3% | | |
| 4. | T3 BURGER- WENDY'S CLARK | 4. | 11/01 - 11/24 | 24 | 5,180 | 2,402,108 | 463 | 1,128,991 | 1,273,117 | 53% | 816,190 | 589,591 | 38% | 1,181,274 | 103% | 1,747,229 | 37% | | |
| 5. | T3 BURGER- WENDY'S MEXICO | 5. | 11/01 - 11/24 | 24 | 3,024 | 1,783,086 | 589 | 838,050 | 945,035 | 53% | 467,234 | 377,492 | 23% | 1,473,187 | 21% | 1,114,453 | 60% | | |
| 6. | T3 BURGER- WENDY'S PANCAK | 6. | 11/01 - 11/24 | 24 | 494 | 488,550 | 988 | 175,878 | 312,672 | 64% | 120,009 | 100,807 | 19% | 594,473 | -18% | 335,958 | 45% | | |
| 7. | T3 BURGER- WENDY'S YELLOW | 7. | 11/01 - 11/24 | 24 | 497 | 445,294 | 895 | 160,305 | 284,988 | 64% | 121,677 | 84,773 | 43% | 569,233 | -22% | 352,534 | 26% | | |
| CTS -69 % | | RESTO - WENDY'S Total: | | | | 18,719,327 | | 8,695,361 | 10,023,966 | 54% | 5,823,790 | 4,969,760 | 17% | 14,836,818 | 26% | 15,382,409 | 22% | 0 | |
| MTR SALES | | | | | | | | | | | | | | | | | | | |
| 8. | PERFUMES AND COSMETICS | 1. | 11/01 - 11/24 | 24 | 748 | 3,016,995 | 4,033 | 1,665,385 | 1,351,609 | 45% | 907,500 | 818,085 | 10% | 2,513,521 | 20% | 3,430,610 | -12% | | |
| 9. | POD3 | 2. | 11/01 - 11/24 | 24 | 578 | 1,542,720 | 2,669 | 847,896 | 694,823 | 45% | 461,232 | 408,141 | 13% | 1,058,872 | 46% | 1,458,677 | 6% | 3,534,912 | -56.3% |
| 10. | PLAYGROUND | 3. | 11/01 - 11/24 | 24 | 495 | 1,227,644 | 2,480 | 693,411 | 534,232 | 44% | 435,996 | 475,298 | -8% | 757,679 | 62% | 1,181,884 | 4% | 1,354,008 | -9.3% |
| 11. | POD1 | 4. | 11/01 - 11/24 | 24 | 220 | 1,158,370 | 5,265 | 654,438 | 503,931 | 44% | 408,670 | 295,740 | 38% | 2,508,915 | -54% | 1,748,240 | -34% | 6,242,533 | -81.4% |

SALES COMPARATIVE

Group by Business Concept

| STORE | CURRENT - Nov 2024 | | | | | | | | | PREV WEEK COMPARISON | | | Prev. Year - Nov 2023 | | Last Month - Oct 2024 | | Pre-Pandemic - Nov 2019 | | |
|--|--------------------|-----------------------|-----|-----------|-------------|--------|------------|------------|-------|----------------------------|--------------|----------|-----------------------|----------|-----------------------|----------|-------------------------|----------|------|
| | NOV 1-24, 2024 | | | | | | | | | 11/18-11/24 vs 11/11-11/17 | | | NOV 1-24, 2023 | | OCT 1-24, 2024 | | NOV 1-24, 2019 | | |
| | PERIOD | Days | TXN | Net Sales | ATV | L.Cost | GP | GP% | | Current Wk. | Previous Wk. | Inc/Dec% | Net Sales | Inc/Dec% | Net Sales | Inc/Dec% | Net Sales | Inc/Dec% | GP% |
| RTRG AFFILIATES | | | | | | | | | | | | | | | | | | | |
| MTR SALES | | | | | | | | | | | | | | | | | | | |
| 12. POD2 | 5. | 11/01 - 11/24 | 19 | 42 | 1,038,935 | 24,736 | 406,795 | 632,139 | 61% | 272,325 | 486,420 | -44% | 514,870 | 102% | 816,305 | 27% | 3,272,058 | -68.2% | 60% |
| 13. POD4 | 6. | 11/01 - 11/24 | 24 | 224 | 523,233 | 2,335 | 311,970 | 211,262 | 40% | 164,916 | 140,154 | 17% | 254,819 | 105% | 460,937 | 14% | 539,971 | -3.1% | 51% |
| CTS -31 % | MTR SALES Total: | | | | 8,507,897 | | 4,579,898 | 3,927,998 | 46% | 2,650,639 | 2,623,838 | 1% | 7,608,676 | 12% | 9,096,654 | -6% | 14,943,484 | -43.0% | 50% |
| CTS - Contribution to Sales Incomplete Days or Period | | RTRG AFFILIATES TOTAL | | | 27,227,225 | | 13,275,260 | 13,951,965 | 51% | 8,474,430 | 7,593,599 | 11% | 22,445,495 | 21% | 24,479,064 | 11% | 14,943,484 | 82.2% | 150% |
| GRAND TOTAL: | | | | | 138,852,339 | | 68,717,184 | 70,135,154 | 51.0% | 42,541,956 | 39,051,910 | 11% | 110,248,027 | 26% | 121,528,347 | 14% | 86,602,847 | 60.3% | 45% |