

REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

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ATHLEISURE

SALES REPORT - Comparative by Brand per Store

SPACE28 TRAVEL BUDDY T3

Period: 09/01/2024-09/22/2024

BRAND	Current Sales 09/01/2024-09/22/2024		Last Year 09/01/2023-09/22/2023		Inc/Dec%	2019 09/01/2019-09/22/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
ANKER	49	95,320.00	43	75,815.00	25%	0	0.00	
STANLEY	22	57,530.00	0	0.00		0	0.00	
TRAVEL BLUE	60	53,555.00	81	93,825.00	-42%	81	61,962.00	-13%
AUKEY	43	50,295.00	46	88,991.00	-43%	0	0.00	
APPLE-TRI	18	40,482.00	0	0.00		0	0.00	
USPA	8	38,892.00	10	43,790.00	-11%	14	53,730.00	-27%
JBL-TRI	12	29,472.00	3	24,750.00	19%	0	0.00	
MARSHALL-TRI	2	20,598.00	0	0.00		0	0.00	
TENKI	32	19,868.00	0	0.00		0	0.00	
JANSPORT	21	17,430.00	0	0.00		0	0.00	
THE NORTH FACE-O	3	16,569.00	0	0.00		0	0.00	
DELSEY	1	12,990.00	0	0.00		0	0.00	
CASIO	5	12,460.00	3	21,750.00	-42%	0	0.00	
ADIDAS	5	6,700.00	0	0.00		0	0.00	
SONY-TRI	4	5,096.00	5	22,759.00	-77%	0	0.00	
XTORM-TRI	1	1,799.00	0	0.00		0	0.00	
DESTINATION TRAVEL	0	0.00	3	3,000.00	-100%	0	0.00	
GATTINONI ROMA	0	0.00	0	0.00		1	4,495.00	-100%
GIFT BUSINESS	0	0.00	0	0.00		1	1,500.00	-100%
JUICY COUTURE	0	0.00	1	6,499.00	-100%	0	0.00	
NON-MERCH	164	0.00	103	0.00		152	0.00	
QUIKSILVER	0	0.00	0	0.00		1	895.00	-100%
1-OUTRIGHT Total:	450	479,056.00	298	381,179.00	25%	250	122,582.00	290%
2-CONSIGNE								
WANDERSKYE	199	279,687.00	95	129,863.00	115%	140	201,580.00	38%
HEYS	50	227,715.70	85	300,335.00	-24%	10	17,671.00	1188%
PACSAFE-C	30	177,410.00	8	44,052.00	302%	0	0.00	
U-ELEMENT	41	170,309.00	26	64,054.00	165%	0	0.00	
IT LUGGAGE-C	13	114,792.00	13	95,377.00	20%	0	0.00	
GUESS-C	17	106,266.00	30	153,740.00	-30%	27	114,446.00	-7%
CABINZERO	18	57,962.00	16	57,904.00	0%	0	0.00	
BG BERLIN-C	4	35,525.00	0	0.00		0	0.00	
SMOOTH SKIES-C	14	16,276.00	87	93,987.00	-82%	0	0.00	
HAWK-C	3	4,857.75	15	20,414.00	-76%	0	0.00	

RunDate: 09/23/2024

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SALES REPORT - Comparative by Brand per Store

SPACE28 TRAVEL BUDDY T3

Period: 09/01/2024-09/22/2024

BRAND	Current Sales 09/01/2024-09/22/2024		Last Year 09/01/2023-09/22/2023		Inc/Dec%	2019 09/01/2019-09/22/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
2-CONSIGNE								
FILIPINIANA	12	2,100.00	0	0.00		0	0.00	
AMERICAN TOURISTER	0	0.00	0	0.00		70	302,539.00	-100%
DELSEY-C	0	0.00	0	0.00		15	66,733.00	-100%
EUROO	0	0.00	0	0.00		7	11,003.00	-100%
FERRARI-C	0	0.00	0	0.00		1	2,025.00	-100%
FLIGHT 001	0	0.00	0	0.00		3	5,000.00	-100%
HUG ME	0	0.00	0	0.00		7	4,193.00	-100%
HYDRAPAK	0	0.00	4	4,606.00	-100%	0	0.00	
NICOLE MILLER-C	0	0.00	2	15,768.00	-100%	0	0.00	
SAMSONITE-C	0	0.00	0	0.00		34	333,460.00	-100%
TARGUS	0	0.00	0	0.00		2	7,058.00	-100%
TRAVELON	0	0.00	0	0.00		45	117,690.00	-100%
VICTORINOX	0	0.00	0	0.00		6	32,240.00	-100%
WORLD TRAVELER-C	0	0.00	0	0.00		29	56,510.00	-100%
Z-ZOOM	0	0.00	3	5,970.00	-100%	0	0.00	
2-CONSIGNE Total:	401	1,192,900.45	384	986,070.00	20%	396	1,272,148.00	-6%
TOTALS:	851	1,671,956.45	682	1,367,249.00	22%	646	1,394,730.00	19%

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SALES REPORT - Comparative by Brand per Store

T3 INTL SPACE5

Period: 09/01/2024-09/22/2024

BRAND	Current Sales 09/01/2024-09/22/2024		Last Year 09/01/2023-09/22/2023		Inc/Dec%	2019 09/01/2019-09/22/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
JBL	0	0.00	1	750.00	-100%	0	0.00	
MAC	0	0.00	0	0.00		0	0.00	
PANDORA	0	0.00	0	0.00		100	456,500.00	-100%
1-OUTRIGHT Total:	0	0.00	1	750.00	-100%	100	456,500.00	-100%
2-CONSIGNE								
MINISO	2,756	1,134,524.00	1,350	597,970.00	89%	0	0.00	
JBL-C	0	0.00	7	5,990.00	-100%	0	0.00	
SONY-C	0	0.00	1	695.00	-100%	0	0.00	
2-CONSIGNE Total:	2,756	1,134,524.00	1,358	604,655.00	87%	0	0.00	
TOTALS:	2,756	1,134,524.00	1,359	605,405.00	87%	100	456,500.00	148%

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SALES REPORT - Comparative by Brand per Store

THE SHOPPES LEFT WING

Period: 09/01/2024-09/22/2024

BRAND	Current Sales 09/01/2024-09/22/2024		Last Year 09/01/2023-09/22/2023		Inc/Dec%	2019 09/01/2019-09/22/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
NIKE	459	821,228.00	296	559,484.00	46%	0	0.00	
ADIDAS	217	441,140.00	237	469,749.00	-6%	0	0.00	
TRAVEL BLUE	15	27,560.00	20	24,770.00	11%	11	16,500.00	67%
JANSPORT	3	2,490.00	0	0.00		0	0.00	
DESTINATION TRAVEL	0	0.00	2	2,490.00	-100%	0	0.00	
NESTI DANTE	0	0.00	0	0.00		8	1,650.00	-100%
NON-MERCH	457	0.00	429	0.00		0	0.00	
1-OUTRIGHT Total:	1,151	1,292,418.00	984	1,056,493.00	22%	19	18,150.00	7020%
2-CONSIGNE								
FILIPINIANA	101	22,430.00	0	0.00		0	0.00	
HEYS	2	9,918.00	0	0.00		0	0.00	
WANDERSKYE	6	8,644.00	0	0.00		0	0.00	
BRIC'S-C	0	0.00	0	0.00		7	72,604.00	-100%
CASIO-C	0	0.00	0	0.00		13	147,936.50	-100%
COCCINELLE	0	0.00	0	0.00		2	22,400.00	-100%
DESIGN GO-C	0	0.00	18	16,020.00	-100%	0	0.00	
FOSSIL-C	0	0.00	0	0.00		15	101,450.00	-100%
HAWK-C	0	0.00	0	0.00		0	0.00	
LUXOTTICA-C	0	0.00	0	0.00		1	9,120.00	-100%
NESTI DANTE-C	0	0.00	0	0.00		45	10,050.00	-100%
STANCE-C	0	0.00	0	0.00		0	0.00	
SWAROVSKI-C	0	0.00	0	0.00		26	215,300.00	-100%
2-CONSIGNE Total:	109	40,992.00	18	16,020.00	155%	109	578,860.50	-92%
TOTALS:	1,260	1,333,410.00	1,002	1,072,513.00	24%	128	597,010.50	123%

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SALES REPORT - Comparative by Brand per Store

THE SHOPPES T3 LANDSIDE

Period: 09/01/2024-09/22/2024

BRAND	Current Sales 09/01/2024-09/22/2024		Last Year 09/01/2023-09/22/2023		Inc/Dec%	2019 09/01/2019-09/22/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
NIKE	137	236,029.00	72	163,188.00	44%	131	278,126.50	-15%
ANKER	77	154,185.00	0	0.00		0	0.00	
TRAVEL BLUE	128	149,485.00	37	46,280.00	223%	52	55,498.00	169%
JANSPORT	138	114,540.00	0	0.00		0	0.00	
JBL-TRI	26	103,735.00	0	0.00		0	0.00	
AUKEY	65	87,154.00	0	0.00		0	0.00	
ADIDAS	46	75,400.00	2	1,800.00	4088%	0	0.00	
APPLE-TRI	22	73,569.00	0	0.00		0	0.00	
DELSEY	6	72,940.00	0	0.00		0	0.00	
LUXOTTICA	5	69,000.00	0	0.00		0	0.00	
STANLEY	28	68,530.00	0	0.00		0	0.00	
USPA	7	48,993.00	1	1,575.00	3010%	1	4,995.00	880%
MARSHALL-TRI	3	32,797.00	0	0.00		0	0.00	
BIRKENSTOCK	6	28,140.00	0	0.00		0	0.00	
BURBERRY	6	20,350.00	0	0.00		0	0.00	
SPEEDO	9	19,247.00	0	0.00		0	0.00	
VERSACE	2	18,000.00	0	0.00		0	0.00	
SONY-TRI	5	16,895.00	0	0.00		0	0.00	
LANVIN	2	10,200.00	0	0.00		0	0.00	
CONVERSE	2	6,780.00	0	0.00		0	0.00	
TRAVEL ON	2	6,780.00	0	0.00		0	0.00	
XTORM-TRI	4	6,296.00	0	0.00		0	0.00	
BELKIN	3	5,550.00	0	0.00		0	0.00	
HYDROFLASK-O	2	5,280.00	0	0.00		0	0.00	
MINISO	21	3,449.00	0	0.00		0	0.00	
REMINGTON-TRI	1	2,799.00	0	0.00		0	0.00	
SOL DE JANEIRO	1	2,100.00	0	0.00		0	0.00	
DESTINATION TRAVEL	1	1,190.00	5	3,890.00	-69%	0	0.00	
BAYONGCIAGA	0	0.00	6	5,070.00	-100%	0	0.00	
BFY TESTER	0	0.00	0	0.00		0	0.00	
CABEAU	0	0.00	1	4,000.00	-100%	0	0.00	
CLINIQUE	0	0.00	1	5,569.00	-100%	0	0.00	
EVERLAST	0	0.00	0	0.00		54	57,493.00	-100%
FITFLOP-SL	0	0.00	0	0.00		1	4,403.00	-100%

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SALES REPORT - Comparative by Brand per Store

THE SHOPPES T3 LANDSIDE

Period: 09/01/2024-09/22/2024

BRAND	Current Sales 09/01/2024-09/22/2024		Last Year 09/01/2023-09/22/2023		Inc/Dec%	2019 09/01/2019-09/22/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
GENERIC/PLASTIC BAG	0	0.00	1	0.00		0	0.00	
GIFT BUSINESS	0	0.00	18	6,095.00	-100%	13	4,335.00	-100%
ISLAND GIRL	0	0.00	1	950.00	-100%	0	0.00	
LEXINGHAM	0	0.00	3	1,970.00	-100%	0	0.00	
LOCAL SCARF	0	0.00	1	350.00	-100%	0	0.00	
NON-MERCH	1,027	0.00	458	35.00	-100%	635	0.00	
PROMOTION CODE	3	0.00	0	0.00		0	0.00	
QUIKSILVER	0	0.00	0	0.00		22	19,690.00	-100%
SAUCONY	0	0.00	0	0.00		5	13,125.00	-100%
SAVONILLE	0	0.00	1	210.00	-100%	0	0.00	
SISLEY	0	0.00	0	0.00		0	0.00	
THE BODY SHOP	0	0.00	0	0.00		1	0.00	
VICTORIA'S SECRET	0	0.00	0	0.00		0	0.00	
VOLCOM	0	0.00	0	0.00		0	0.00	
WORLD TRAVELER	0	0.00	0	0.00		16	55,335.00	-100%
1-OUTRIGHT Total:	1,785	1,439,413.00	608	240,982.00	497%	931	493,000.50	191%
2-CONSIGNE								
FILIPINIANA	1,339	499,455.00	662	222,362.00	124%	99	37,555.00	1229%
OAKLEY-C	106	286,680.00	106	319,350.00	-10%	77	122,711.70	133%
SUNNIES STUDIOS-C	325	284,035.00	552	306,880.00	-7%	584	248,503.00	14%
SUNNIES FACE	550	278,540.00	0	0.00		0	0.00	
8A PERFORMANCE	178	224,562.00	120	150,289.00	49%	0	0.00	
VERSACE-C	32	221,975.00	6	15,000.00	1379%	0	0.00	
QUIKSILVER-C	97	220,390.00	105	187,580.00	17%	7	14,430.00	1427%
CLINIQUE-C	61	198,500.00	8	24,000.00	727%	0	0.00	
MOSSIMO-APP	108	131,238.00	147	220,130.00	-40%	74	87,760.00	49%
KROOBERG	177	122,393.00	0	0.00		291	155,139.00	-21%
WANDERSKYE	68	111,714.00	0	0.00		0	0.00	
BURBERRY-C	17	105,465.00	0	0.00		0	0.00	
CALVIN KLEIN-C	18	91,700.00	5	28,300.00	224%	0	0.00	
YVES SAINT LAURENT-C	8	83,100.00	0	0.00		0	0.00	
ADIDAS PH-C	109	68,624.00	0	0.00		0	0.00	
SWAROVSKI-C	5	60,600.00	6	47,900.00	26%	0	0.00	
GIORGIO ARMANI-C	8	56,550.00	0	0.00		0	0.00	

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SALES REPORT - Comparative by Brand per Store

THE SHOPPES T3 LANDSIDE

Period: 09/01/2024-09/22/2024

BRAND	Current Sales 09/01/2024-09/22/2024		Last Year 09/01/2023-09/22/2023		Inc/Dec%	2019 09/01/2019-09/22/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
2-CONSIGNE								
RALPH LAUREN-C	7	54,192.50	0	0.00		0	0.00	
BVLGARI-C	5	49,800.00	2	15,000.00	232%	0	0.00	
ROXY-C	19	45,160.00	35	80,430.00	-43%	0	0.00	
U-ELEMENT	13	45,137.00	19	45,501.00	-0%	0	0.00	
MOSCHINO-C	6	44,300.00	0	0.00		0	0.00	
PACSAFE-C	5	39,055.00	12	73,238.00	-46%	49	209,168.00	-81%
MARC JACOBS-C	5	37,580.00	0	0.00		0	0.00	
HUGO BOSS-C	6	37,000.00	0	0.00		0	0.00	
BILLABONG	8	24,150.00	20	45,750.00	-47%	0	0.00	
HEYS	3	20,797.00	0	0.00		8	33,820.00	-38%
NESTI DANTE-C	77	19,450.00	0	0.00		0	0.00	
IT LUGGAGE-C	2	15,894.00	0	0.00		0	0.00	
BG BERLIN-C	2	15,755.00	0	0.00		0	0.00	
LOCCITANE-C	3	12,400.00	0	0.00		0	0.00	
DAVIDOFF-C	2	11,720.00	2	8,340.00	40%	0	0.00	
LEGEND WALKER	1	11,359.00	0	0.00		0	0.00	
GUCCI-C	1	9,700.00	0	0.00		0	0.00	
ELIZABETH ARDEN-C	3	8,900.00	0	0.00		0	0.00	
CHLOE-C	1	7,500.00	0	0.00		0	0.00	
GUESS-C	1	5,898.00	0	0.00		0	0.00	
TRAVEL SENTRY-C	2	1,998.00	0	0.00		0	0.00	
BEACH HUT-C	1	1,200.00	0	0.00		0	0.00	
MAGWAI	1	700.00	0	0.00		0	0.00	
ABERCROMBIE & FITCH-P	0	0.00	4	18,856.00	-100%	0	0.00	
ABERCROMBIE-P	0	0.00	1	4,909.00	-100%	16	46,514.00	-100%
ADIDAS PH-P	0	0.00	19	15,181.00	-100%	0	0.00	
AFTERSHOKZ	0	0.00	0	0.00		1	6,290.00	-100%
AGATHA RUIZ DE LA PRADA-P	0	0.00	1	1,319.00	-100%	0	0.00	
ANNA SUI-P	0	0.00	1	4,989.00	-100%	1	4,679.00	-100%
ANTONIO BANDERAS-P	0	0.00	2	3,578.00	-100%	7	10,213.00	-100%
ARIANA GRANDE-P	0	0.00	0	0.00		7	19,243.00	-100%
ARTIART	0	0.00	0	0.00		14	15,276.00	-100%
ASPEN-P	0	0.00	5	4,245.00	-100%	0	0.00	
AVIREX	0	0.00	6	7,188.00	-100%	0	0.00	

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SALES REPORT - Comparative by Brand per Store

THE SHOPPES T3 LANDSIDE

Period: 09/01/2024-09/22/2024

BRAND	Current Sales 09/01/2024-09/22/2024		Last Year 09/01/2023-09/22/2023		Inc/Dec%	2019 09/01/2019-09/22/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
2-CONSIGNE								
AZZARO-P	0	0.00	2	7,888.00	-100%	2	9,798.00	-100%
BENETTON-P	0	0.00	5	10,195.00	-100%	26	36,614.00	-100%
BFY TESTER	0	0.00	0	0.00		0	0.00	
BRAVEN	0	0.00	0	0.00		1	4,890.00	-100%
BVLGARI-P	0	0.00	0	0.00		9	46,111.00	-100%
CABINZERO	0	0.00	14	42,986.00	-100%	2	7,338.00	-100%
CACHAREL-P	0	0.00	3	12,937.00	-100%	0	0.00	
CALVIN KLEIN-P	0	0.00	0	0.00		2	9,628.00	-100%
CAROLINA HERRERA-P	0	0.00	2	16,078.00	-100%	0	0.00	
CLINIQUE-P	0	0.00	1	5,569.00	-100%	0	0.00	
CLUB CLIO-C	0	0.00	0	0.00		26	40,320.00	-100%
COTY-P	0	0.00	4	3,276.00	-100%	0	0.00	
DAVIDOFF-P	0	0.00	0	0.00		1	4,939.00	-100%
DC-C	0	0.00	0	0.00		1	2,770.00	-100%
DEFEND	0	0.00	1	1,198.00	-100%	0	0.00	
DEFUNC	0	0.00	0	0.00		10	7,700.00	-100%
DESIGN GO-C	0	0.00	15	13,350.00	-100%	0	0.00	
DICKIES	0	0.00	83	126,417.00	-100%	0	0.00	
DOLCE & GABBANA-P	0	0.00	0	0.00		1	6,569.00	-100%
ED HARDY	0	0.00	0	0.00		50	31,983.00	-100%
ESTEE LAUDER-P	0	0.00	0	0.00		2	9,518.00	-100%
FERRARI-P	0	0.00	0	0.00		1	3,159.00	-100%
FITFLOP-C	0	0.00	0	0.00		24	115,493.00	-100%
FRESH-P	0	0.00	0	0.00		26	14,554.00	-100%
FUSE CHICKEN	0	0.00	0	0.00		2	3,900.00	-100%
GO TRAVEL-C	0	0.00	3	6,870.00	-100%	0	0.00	
GRIZZLY	0	0.00	2	3,418.00	-100%	0	0.00	
GUY LAROCHE PARIS-P	0	0.00	2	4,538.00	-100%	1	3,319.00	-100%
HALO	0	0.00	0	0.00		13	5,879.00	-100%
HOCO	0	0.00	0	0.00		45	10,963.00	-100%
HOLIKA-C	0	0.00	0	0.00		18	13,540.00	-100%
HOLLISTER-P	0	0.00	10	24,190.00	-100%	7	12,903.00	-100%
HUG ME	0	0.00	0	0.00		14	8,386.00	-100%
HYDRAPAK	0	0.00	0	0.00		12	14,538.00	-100%

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REGENT TRAVEL RETAIL GROUP

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ATHLEISURE

SALES REPORT - Comparative by Brand per Store

THE SHOPPES T3 LANDSIDE

Period: 09/01/2024-09/22/2024

BRAND	Current Sales 09/01/2024-09/22/2024		Last Year 09/01/2023-09/22/2023		Inc/Dec%	2019 09/01/2019-09/22/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
2-CONSIGNE								
ILLEST	0	0.00	17	23,866.00	-100%	0	0.00	
IPANEMA	0	0.00	0	0.00		28	38,466.00	-100%
ISLAND SOUVENIRS	0	0.00	143	43,998.25	-100%	0	0.00	
JANSPORT-C	0	0.00	0	0.00		19	41,940.00	-100%
JAYJUN-C	0	0.00	0	0.00		9	2,290.00	-100%
JOVAN-P	0	0.00	1	889.00	-100%	2	1,598.00	-100%
KATY PERRY-P	0	0.00	1	3,109.00	-100%	0	0.00	
KISSNY-C	0	0.00	0	0.00		32	10,540.00	-100%
LACOSTE-P	0	0.00	0	0.00		2	11,148.00	-100%
LANEIGE-C	0	0.00	1	0.00		0	0.00	
LASPLASH-C	0	0.00	0	0.00		5	2,675.00	-100%
LAUT	0	0.00	0	0.00		2	1,990.00	-100%
LEWIS N CLARK	0	0.00	0	0.00		43	39,817.00	-100%
MACBETH	0	0.00	244	105,158.00	-100%	0	0.00	
MARSHALL	0	0.00	0	0.00		3	12,450.00	-100%
MAUI AND SONS-C	0	0.00	2	2,596.00	-100%	0	0.00	
MEDIHEAL-C	0	0.00	0	0.00		5	6,890.00	-100%
MOMAX	0	0.00	0	0.00		1	2,690.00	-100%
MOSSIMO-FW	0	0.00	32	20,188.00	-100%	0	0.00	
NALGENE	0	0.00	0	0.00		10	7,600.00	-100%
NIKE-P	0	0.00	0	0.00		14	8,296.00	-100%
PACO RABANNE-P	0	0.00	3	21,967.00	-100%	0	0.00	
PALLADIO-C	0	0.00	0	0.00		19	9,750.00	-100%
PAPA RECIPE-C	0	0.00	0	0.00		4	820.00	-100%
PARKLAND-C	0	0.00	0	0.00		6	11,470.00	-100%
PERIPERA-C	0	0.00	0	0.00		50	35,870.00	-100%
PERRY ELLIS-P	0	0.00	0	0.00		5	14,495.00	-100%
PILI ANI-C	6	0.00	9	2,430.00	-100%	0	0.00	
QUENCH	0	0.00	0	0.00		2	1,598.00	-100%
RALPH LAUREN-P	0	0.00	3	22,287.00	-100%	6	31,974.00	-100%
REEF-C	0	0.00	0	0.00		23	44,762.00	-100%
REVA-C	0	0.00	0	0.00		130	44,830.00	-100%
RIDER	0	0.00	0	0.00		11	16,429.00	-100%
SALOMON-C	0	0.00	0	0.00		16	64,413.00	-100%

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REGENT TRAVEL RETAIL GROUP

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ATHLEISURE

SALES REPORT - Comparative by Brand per Store

THE SHOPPES T3 LANDSIDE

Period: 09/01/2024-09/22/2024

BRAND	Current Sales 09/01/2024-09/22/2024		Last Year 09/01/2023-09/22/2023		Inc/Dec%	2019 09/01/2019-09/22/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
2-CONSIGNE								
SANTA CRUZ-C	0	0.00	1	2,198.00	-100%	0	0.00	
SEA TO SUMMIT	0	0.00	0	0.00		21	25,690.00	-100%
SHAKIRA-P	0	0.00	3	3,647.00	-100%	6	7,294.00	-100%
SNP-C	0	0.00	0	0.00		8	945.00	-100%
SPEEDO-C	0	0.00	0	0.00		32	42,814.40	-100%
STANCE-C	0	0.00	0	0.00		0	0.00	
SUNGLASS HAVEN	0	0.00	19	277,181.00	-100%	42	403,207.50	-100%
THE BALM-C	0	0.00	0	0.00		16	26,195.00	-100%
THE BODY SHOP-C	0	0.00	0	0.00		369	206,302.75	-100%
THE NORTH FACE	0	0.00	41	145,870.00	-100%	28	156,260.00	-100%
THE RAIL	0	0.00	3	3,594.00	-100%	0	0.00	
TOMS-C	0	0.00	9	28,582.00	-100%	11	45,378.00	-100%
UNDER ARMOUR-C	0	0.00	0	0.00		47	130,565.00	-100%
URBANIZE	0	0.00	0	0.00		26	51,444.00	-100%
VANS-C	0	0.00	0	0.00		146	229,465.00	-100%
WELLDERMA	0	0.00	0	0.00		1	190.00	-100%
WOMEN SECRET-P	0	0.00	0	0.00		4	4,046.00	-100%
XPOWER	0	0.00	0	0.00		1	1,490.00	-100%
2-CONSIGNE Total:	3,386	3,565,166.50	2,525	2,836,785.25	25%	2,736	3,232,201.35	10%
TOTALS:	5,171	5,004,579.50	3,133	3,077,767.25	62%	3,667	3,725,201.85	34%

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BEAUTY, FASHION & ACCESSORIES

BBW T3 DOM

BRAND	Current Sales 09/01/2024-09/22/2024		Last Year 09/01/2023-09/22/2023		Inc/Dec%	2019 09/01/2019-09/22/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
BATH & BODY WORKS	6,123	2,447,040.00	4,023	1,540,060.00	58%	4,458	1,477,327.50	65%
VICTORIA'S SECRET	0	0.00	1	0.00		0	0.00	
1-OUTRIGHT Total:	6,123	2,447,040.00	4,024	1,540,060.00	58%	4,458	1,477,327.50	65%
TOTALS:	6,123	2,447,040.00	4,024	1,540,060.00	58%	4,458	1,477,327.50	65%

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BEAUTY, FASHION & ACCESSORIES

BBW T3 LANDSIDE

BBW T3 LANDSIDE

BRAND	Current Sales 09/01/2024-09/22/2024		Last Year 09/01/2023-09/22/2023		Inc/Dec%	2019 09/01/2019-09/22/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
BATH & BODY WORKS	3,808	1,460,270.00	2,785	1,002,110.00	45%	5,469	1,569,222.50	-6%
GENERIC	203	0.00	172	0.00		0	0.00	
1-OUTRIGHT Total:	4,011	1,460,270.00	2,957	1,002,110.00	45%	5,469	1,569,222.50	-6%
TOTALS:	4,011	1,460,270.00	2,957	1,002,110.00	45%	5,469	1,569,222.50	-6%

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REGENT TRAVEL RETAIL GROUP

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35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

BEAUTY, FASHION & ACCESSORIES

SALES REPORT - Comparative by Brand per Store

BEAUTY TO GO-KALIBO

Period: 09/01/2024-09/22/2024

BRAND	Current Sales 09/01/2024-09/22/2024		Last Year 09/01/2023-09/22/2023		Inc/Dec%	2019 09/01/2019-09/22/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
VICTORIA'S SECRET	19	23,040.00	74	59,290.00	-61%	156	237,505.28	-90%
LOCCITANE	11	20,400.00	7	18,200.00	12%	0	0.00	
TRAVEL BLUE	12	20,280.00	12	18,480.00	9%	91	141,971.08	-85%
NESTI DANTE	120	16,427.00	0	0.00		196	47,835.88	-65%
USPA	2	13,598.00	1	3,499.00	288%	0	0.00	
YVES SAINT LAURENT	1	8,450.00	1	9,560.00	-11%	0	0.00	
KIEHL'S	3	7,950.00	1	5,350.00	48%	0	0.00	
BATH & BODY WORKS	15	7,910.00	72	24,910.00	-68%	0	0.00	
BEACH HUT	5	6,000.00	0	0.00		0	0.00	
BURBERRY	2	5,800.00	5	10,150.00	-42%	0	0.00	
GIORGIO ARMANI	1	4,200.00	0	0.00		9	36,919.66	-88%
KISSNY	12	3,800.00	6	3,750.00	1%	0	0.00	
CLINIQUE	1	2,850.00	0	0.00		0	0.00	
L'OREAL	2	2,300.00	4	4,250.00	-45%	106	136,166.17	-98%
ADIDAS-B4U	0	0.00	1	720.00	-100%	5	3,135.48	-100%
BVLGARI	0	0.00	0	0.00		30	127,439.02	-100%
CALVIN KLEIN	0	0.00	3	17,900.00	-100%	4	19,654.66	-100%
CHLOE	0	0.00	0	0.00		2	9,215.86	-100%
CLARINS	0	0.00	0	0.00		1	6,997.05	-100%
DAVIDOFF	0	0.00	0	0.00		3	9,790.30	-100%
DONNA KARAN	0	0.00	0	0.00		3	4,544.01	-100%
ELIZABETH ARDEN	0	0.00	0	0.00		7	14,282.62	-100%
FERRAGAMO	0	0.00	0	0.00		8	30,167.33	-100%
HUGO BOSS	0	0.00	1	5,200.00	-100%	0	0.00	
JAYJUN	0	0.00	0	0.00		4	6,037.59	-100%
LANEIGE	0	0.00	0	0.00		25	71,797.85	-100%
MARC JACOBS	0	0.00	0	0.00		2	8,550.96	-100%
MEDIHEAL	0	0.00	0	0.00		6	7,285.80	-100%
OPI-B4U	0	0.00	0	0.00		2	2,501.76	-100%
ORIGINS	0	0.00	0	0.00		41	81,947.79	-100%
PAPA RECIPE	0	0.00	0	0.00		1	1,818.25	-100%
RALPH LAUREN	0	0.00	0	0.00		1	4,807.92	-100%
REVLON-B4U	0	0.00	0	0.00		42	27,464.86	-100%
SNP	0	0.00	0	0.00		3	4,687.50	-100%

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BEAUTY, FASHION & ACCESSORIES

BEAUTY TO GO-KALIBO

BRAND	Current Sales 09/01/2024-09/22/2024		Last Year 09/01/2023-09/22/2023		Inc/Dec%	2019 09/01/2019-09/22/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
SWAROVSKI	0	0.00	0	0.00		4	28,641.00	-100%
THE BODY SHOP	0	0.00	0	0.00		51	59,235.62	-100%
TOMMY HILFIGER	0	0.00	0	0.00		5	8,581.81	-100%
VERSACE	0	0.00	2	12,060.00	-100%	21	83,502.06	-100%
1-OUTRIGHT Total:	206	143,005.00	190	193,319.00	-26%	829	1,222,485.17	-88%
TOTALS:	206	143,005.00	190	193,319.00	-26%	829	1,222,485.17	-88%

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REGENT TRAVEL RETAIL GROUP

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BEAUTY, FASHION & ACCESSORIES

SALES REPORT - Comparative by Brand per Store

BEAUTY TO GO-T3 DOM

Period: 09/01/2024-09/22/2024

BRAND	Current Sales 09/01/2024-09/22/2024		Last Year 09/01/2023-09/22/2023		Inc/Dec%	2019 09/01/2019-09/22/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
VERSACE	39	259,575.00	18	119,800.00	116%	28	122,600.00	111%
BURBERRY	23	112,455.00	29	76,590.00	46%	0	0.00	
HUGO BOSS	17	108,900.00	11	57,300.00	90%	0	0.00	
CALVIN KLEIN	18	92,600.00	25	126,000.00	-26%	5	16,650.00	456%
CLINIQUE	31	90,575.00	59	173,600.00	-47%	2	5,875.00	1441%
GIORGIO ARMANI	8	56,400.00	41	91,600.00	-38%	8	34,024.00	65%
MARC JACOBS	8	51,580.00	2	16,300.00	216%	0	0.00	
RALPH LAUREN	6	47,300.00	2	10,900.00	333%	8	35,189.00	34%
ADIDAS-B4U	75	47,131.00	35	25,200.00	87%	11	5,940.00	693%
BVLGARI	6	45,500.00	4	26,400.00	72%	12	63,990.00	-28%
ELIZABETH ARDEN	14	34,820.00	0	0.00		18	40,879.00	-14%
GUCCI	3	32,700.00	0	0.00		0	0.00	
YVES SAINT LAURENT	4	30,412.50	7	60,600.00	-49%	0	0.00	
NESTI DANTE	92	24,400.00	0	0.00		61	13,600.00	79%
LANVIN	3	16,200.00	0	0.00		0	0.00	
DAVIDOFF	3	13,300.00	14	59,040.00	-77%	6	23,600.00	-43%
CHLOE	1	11,500.00	3	7,450.00	54%	0	0.00	
HERMES	1	11,000.00	1	9,800.00	12%	0	0.00	
TRAVEL BLUE	5	9,350.00	13	21,570.00	-56%	4	6,800.00	37%
MINISO-O	34	7,896.00	0	0.00		0	0.00	
MOSCHINO	1	4,800.00	0	0.00		0	0.00	
BEACH HUT	3	3,600.00	0	0.00		0	0.00	
MAGWAI	5	3,500.00	1	700.00	400%	0	0.00	
SOL DE JANEIRO	1	2,700.00	0	0.00		0	0.00	
ANESSA	1	2,400.00	0	0.00		0	0.00	
BFY TESTER	0	0.00	0	0.00		1	0.00	
BITE BLOCK	0	0.00	2	340.00	-100%	0	0.00	
CHANEL	0	0.00	6	12,000.00	-100%	0	0.00	
CLUB CLIO	0	0.00	0	0.00		40	59,380.00	-100%
DONNA KARAN	0	0.00	0	0.00		1	3,850.00	-100%
ESTEE LAUDER	0	0.00	1	6,800.00	-100%	0	0.00	
FERRAGAMO	0	0.00	0	0.00		1	5,410.00	-100%
GENERIC	22	0.00	0	0.00		0	0.00	
HOLIKA	0	0.00	0	0.00		2	1,180.00	-100%

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REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

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BEAUTY, FASHION & ACCESSORIES

SALES REPORT - Comparative by Brand per Store

BEAUTY TO GO-T3 DOM

Period: 09/01/2024-09/22/2024

BRAND	Current Sales 09/01/2024-09/22/2024		Last Year 09/01/2023-09/22/2023		Inc/Dec%	2019 09/01/2019-09/22/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
ITS SKIN	0	0.00	0	0.00		8	8,680.00	-100%
JAYJUN	0	0.00	0	0.00		6	1,820.00	-100%
JO MALONE	0	0.00	1	9,000.00	-100%	0	0.00	
KIEHL'S	0	0.00	4	12,600.00	-100%	0	0.00	
KISSNY	0	0.00	0	0.00		32	14,270.00	-100%
KOCOSTAR	0	0.00	0	0.00		2	3,204.00	-100%
L'OREAL	0	0.00	0	0.00		8	4,550.00	-100%
LACOSTE	0	0.00	3	19,750.00	-100%	0	0.00	
LASPLASH	0	0.00	0	0.00		15	6,925.00	-100%
LEADERS	0	0.00	0	0.00		7	2,770.00	-100%
LOCCITANE	0	0.00	3	5,500.00	-100%	0	0.00	
MEDIHEAL	0	0.00	0	0.00		2	3,180.00	-100%
NON-MERCH	187	0.00	0	0.00		0	0.00	
OAKLEY	0	0.00	1	11,000.00	-100%	0	0.00	
PALLADIO	0	0.00	0	0.00		12	6,990.00	-100%
PAPA RECIPE	0	0.00	0	0.00		11	4,810.00	-100%
PERIPERA	0	0.00	0	0.00		60	47,585.00	-100%
PILI ANI	0	0.00	1	450.00	-100%	0	0.00	
PIXI	0	0.00	0	0.00		33	36,420.00	-100%
PROMOCODE	3	0.00	0	0.00		0	0.00	
REVLON-B4U	0	0.00	0	0.00		19	10,975.00	-100%
SNP	0	0.00	0	0.00		3	4,180.00	-100%
TCFS	0	0.00	0	0.00		9	10,748.00	-100%
THE BALM	0	0.00	0	0.00		44	67,600.00	-100%
TOMMY HILFIGER	0	0.00	0	0.00		1	2,800.00	-100%
YADAH B4U	0	0.00	0	0.00		24	9,497.00	-100%
1-OUTRIGHT Total:	614	1,120,594.50	287	960,290.00	16%	504	685,971.00	63%
TOTALS:	614	1,120,594.50	287	960,290.00	16%	504	685,971.00	63%

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REGENT TRAVEL RETAIL GROUP

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BEAUTY, FASHION & ACCESSORIES

SALES REPORT - Comparative by Brand per Store

CITY OF DREAMS

Period: 09/01/2024-09/22/2024

BRAND	Current Sales 09/01/2024-09/22/2024		Last Year 09/01/2023-09/22/2023		Inc/Dec%	2019 09/01/2019-09/22/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
USPA	43	268,517.00	25	139,075.00	93%	0	0.00	
VICTORIA'S SECRET	215	220,375.00	151	203,505.00	8%	0	0.00	
NIKE	99	185,405.50	4	26,230.00	606%	0	0.00	
VERSACE	23	177,610.00	17	133,810.00	32%	0	0.00	
ANKER	63	162,930.00	0	0.00		0	0.00	
BVLGARI	11	131,400.00	8	69,700.00	88%	0	0.00	
BATH & BODY WORKS	264	124,130.00	127	75,260.00	64%	0	0.00	
RALPH LAUREN	12	113,600.00	1	8,000.00	1320%	0	0.00	
BURBERRY	11	99,000.00	26	133,300.00	-25%	0	0.00	
APPLE	16	90,284.00	0	0.00		0	0.00	
NESTI DANTE	187	69,569.00	0	0.00		0	0.00	
YVES SAINT LAURENT	6	60,000.00	5	64,400.00	-6%	0	0.00	
HUGO BOSS	7	52,600.00	2	16,000.00	228%	0	0.00	
AUKEY	32	47,751.00	0	0.00		0	0.00	
JBL	8	47,692.00	5	24,730.00	92%	0	0.00	
ALL CHOCOLATES	11	44,000.00	0	0.00		0	0.00	
CALVIN KLEIN	6	36,500.00	6	41,500.00	-12%	0	0.00	
DELSEY	2	33,980.00	0	0.00		0	0.00	
TOBLERONE	69	33,800.00	82	33,000.00	2%	0	0.00	
GIORGIO ARMANI	4	32,200.00	5	49,400.00	-34%	0	0.00	
ADIDAS	33	28,200.00	0	0.00		0	0.00	
SWAROVSKI	2	26,000.00	1	6,700.00	288%	0	0.00	
SONY	3	25,797.00	2	6,980.00	269%	0	0.00	
ESTEE LAUDER	3	23,700.00	0	0.00		0	0.00	
CHLOE	2	23,400.00	0	0.00		0	0.00	
ELIZABETH ARDEN	8	21,700.00	0	0.00		0	0.00	
GUCCI	2	20,900.00	0	0.00		0	0.00	
MARSHALL	2	19,828.00	0	0.00		0	0.00	
MINISO-O	14	18,196.00	11	9,239.00	96%	0	0.00	
CADBURY	51	17,850.00	0	0.00		0	0.00	
SWATCH	1	16,700.00	2	31,900.00	-47%	0	0.00	
JOHNNIE WALKER	5	16,650.00	11	74,290.00	-77%	0	0.00	
FERRERO ROCHER	10	15,000.00	3	4,470.00	235%	0	0.00	
HENNESSY	2	14,980.00	4	24,960.00	-39%	0	0.00	

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BEAUTY, FASHION & ACCESSORIES

SALES REPORT - Comparative by Brand per Store

CITY OF DREAMS

Period: 09/01/2024-09/22/2024

BRAND	Current Sales 09/01/2024-09/22/2024		Last Year 09/01/2023-09/22/2023		Inc/Dec%	2019 09/01/2019-09/22/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
HERSHEY'S	13	13,000.00	14	24,800.00	-47%	0	0.00	
NESTLE	41	12,300.00	0	0.00		0	0.00	
TRAVEL BLUE	7	12,030.00	8	14,420.00	-16%	0	0.00	
DAVIDOFF	2	11,300.00	9	45,360.00	-75%	0	0.00	
LEXINGHAM	5	11,000.00	12	24,680.00	-55%	0	0.00	
JACK DANIEL'S	3	10,470.00	2	6,980.00	50%	0	0.00	
GREY GOOSE	2	9,180.00	0	0.00		0	0.00	
BELKIN	5	8,950.00	0	0.00		0	0.00	
CHIVAS	3	8,070.00	4	10,760.00	-25%	0	0.00	
GLENLIVET	1	6,800.00	2	7,180.00	-5%	0	0.00	
MARS	8	5,200.00	0	0.00		0	0.00	
LOCCITANE	1	4,400.00	4	8,000.00	-45%	0	0.00	
C&H	10	3,000.00	4	1,200.00	150%	0	0.00	
CHANEL	1	2,750.00	13	26,000.00	-89%	0	0.00	
JOSE CUERVO	1	2,000.00	0	0.00		0	0.00	
BEACH HUT	1	1,400.00	0	0.00		0	0.00	
YELLOW TAIL	1	1,200.00	0	0.00		0	0.00	
LOQI	1	900.00	0	0.00		0	0.00	
GLENFIDDICH	0	0.00	1	5,190.00	-100%	0	0.00	
JAGERMEISTER	0	0.00	2	7,200.00	-100%	0	0.00	
JO MALONE	0	0.00	9	59,600.00	-100%	0	0.00	
JUICY COUTURE	0	0.00	5	40,495.00	-100%	0	0.00	
KIEHL'S	0	0.00	5	24,500.00	-100%	0	0.00	
LACOSTE	0	0.00	1	7,900.00	-100%	0	0.00	
MARC JACOBS	0	0.00	2	18,500.00	-100%	0	0.00	
MOSCHINO	0	0.00	6	39,300.00	-100%	0	0.00	
NON-MERCH	393	0.00	241	0.00		0	0.00	
OGON	0	0.00	1	6,000.00	-100%	0	0.00	
PAPER/PLASTIC BAGS	37	0.00	52	0.00		0	0.00	
PATRON	0	0.00	2	12,780.00	-100%	0	0.00	
TD FRANCE	0	0.00	1	1,600.00	-100%	0	0.00	
VS PAPER BAGS	98	0.00	99	0.00		0	0.00	
VS-TESTER	0	0.00	2	0.00		0	0.00	
1-OUTRIGHT Total:	1,861	2,444,194.50	999	1,568,894.00	55%	0	0.00	

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BEAUTY, FASHION & ACCESSORIES

CITY OF DREAMS

CITY OF DREAMS

BRAND	Current Sales 09/01/2024-09/22/2024		Last Year 09/01/2023-09/22/2023		Inc/Dec%	2019 09/01/2019-09/22/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
2-CONSIGNE								
HEYS	35	224,905.00	0	0.00		0	0.00	
2-CONSIGNE Total:	35	224,905.00	0	0.00		0	0.00	
TOTALS:	1,896	2,669,099.50	999	1,568,894.00	70%	0	0.00	

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BEAUTY, FASHION & ACCESSORIES

MAC T3 DOM

BRAND	Current Sales 09/01/2024-09/22/2024		Last Year 09/01/2023-09/22/2023		Inc/Dec%	2019 09/01/2019-09/22/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
MAC	556	889,967.50	349	563,135.00	58%	598	877,314.00	1%
GENERIC	3	0.00	0	0.00		0	0.00	
MAC & JML TESTER	0	0.00	2	0.00		0	0.00	
PAPER/PLASTIC BAGS	0	0.00	6	0.00		0	0.00	
PROMOCODE	8	0.00	0	0.00		0	0.00	
1-OUTRIGHT Total:	567	889,967.50	357	563,135.00	58%	598	877,314.00	1%
TOTALS:	567	889,967.50	357	563,135.00	58%	598	877,314.00	1%

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REGENT TRAVEL RETAIL GROUP

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BEAUTY, FASHION & ACCESSORIES

SALES REPORT - Comparative by Brand per Store

MAC T3 INTL

Period: 09/01/2024-09/22/2024

BRAND	Current Sales 09/01/2024-09/22/2024		Last Year 09/01/2023-09/22/2023		Inc/Dec%	2019 09/01/2019-09/22/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
MAC	255	397,387.50	181	279,975.00	41%	550	726,270.00	-45%
GENERIC	1	0.00	0	0.00		0	0.00	
MAC & JML TESTER	0	0.00	52	0.00		0	0.00	
PROMOCODE	1	0.00	0	0.00		0	0.00	
VICTORIA'S SECRET	0	0.00	0	0.00		0	0.00	
1-OUTRIGHT Total:	257	397,387.50	233	279,975.00	41%	550	726,270.00	-45%
TOTALS:	257	397,387.50	233	279,975.00	41%	550	726,270.00	-45%

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BEAUTY, FASHION & ACCESSORIES

T3 INTL JO MALONE

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BEAUTY, FASHION & ACCESSORIES

T3 INTL KIEHLS

BRAND	Current Sales 09/01/2024-09/22/2024		Last Year 09/01/2023-09/22/2023		Inc/Dec%	2019 09/01/2019-09/22/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
KIEHL'S	120	341,395.00	59	161,245.00	111%	452	958,227.00	-64%
GENERIC	5	0.00	0	0.00		0	0.00	
PROMOCODE	1	0.00	0	0.00		0	0.00	
1-OUTRIGHT Total:	126	341,395.00	59	161,245.00	111%	452	958,227.00	-64%
TOTALS:	126	341,395.00	59	161,245.00	111%	452	958,227.00	-64%

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REGENT TRAVEL RETAIL GROUP

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BEAUTY, FASHION & ACCESSORIES

SALES REPORT - Comparative by Brand per Store

THE RUNWAY T3 INTL (S6)

Period: 09/01/2024-09/22/2024

BRAND	Current Sales 09/01/2024-09/22/2024		Last Year 09/01/2023-09/22/2023		Inc/Dec%	2019 09/01/2019-09/22/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
TRAVEL BLUE	356	479,920.00	327	452,330.00	6%	87	104,764.50	358%
ANKER	73	127,485.00	0	0.00		0	0.00	
LEXINGHAM	55	63,280.00	33	33,140.00	90%	0	0.00	
NIKE	41	62,845.00	0	0.00		0	0.00	
AUKEY	28	51,110.00	0	0.00		0	0.00	
APPLE	6	44,294.00	0	0.00		0	0.00	
JANSPORT	30	24,900.00	0	0.00		0	0.00	
DELSEY	1	16,990.00	0	0.00		0	0.00	
JBL	2	12,998.00	0	0.00		0	0.00	
SONY	2	10,598.00	0	0.00		0	0.00	
BE RELAX	1	2,900.00	32	94,700.00	-96%	0	0.00	
XTORM	1	699.00	0	0.00		0	0.00	
ADIDAS-B4U	0	0.00	2	1,440.00	-100%	0	0.00	
BATH & BODY WORKS	0	0.00	59	44,760.00	-100%	0	0.00	
BRIC'S	0	0.00	0	0.00		2	9,200.00	-100%
COCCINELLE	0	0.00	0	0.00		1	11,500.00	-100%
FOSSIL	0	0.00	0	0.00		5	32,600.00	-100%
GO TRAVEL	0	0.00	0	0.00		25	64,750.00	-100%
NON-MERCH	14	0.00	0	0.00		0	0.00	
PAPER/PLASTIC BAGS	7	0.00	0	0.00		0	0.00	
SBS	0	0.00	2	4,500.00	-100%	0	0.00	
SWAROVSKI	0	0.00	0	0.00		28	243,510.00	-100%
VICTORIA'S SECRET	0	0.00	0	0.00		28	31,200.00	-100%
1-OUTRIGHT Total:	617	898,019.00	455	630,870.00	42%	176	497,524.50	80%
2-CONSIGNE								
SUNNIES STUDIOS	422	374,660.00	0	0.00		0	0.00	
FILIPINIANA	235	111,855.00	0	0.00		0	0.00	
WANDERSKYE	32	63,768.00	0	0.00		0	0.00	
USPA-C	0	0.00	2	13,298.00	-100%	0	0.00	
2-CONSIGNE Total:	689	550,283.00	2	13,298.00	4038%	0	0.00	
TOTALS:	1,306	1,448,302.00	457	644,168.00	124%	176	497,524.50	191%

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BEAUTY, FASHION & ACCESSORIES

VS T3 DOM

VS T3 DOM

BRAND	Current Sales 09/01/2024-09/22/2024		Last Year 09/01/2023-09/22/2023		Inc/Dec%	2019 09/01/2019-09/22/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
VICTORIA'S SECRET	3,236	2,762,490.00	2,764	1,939,900.00	42%	2,624	1,829,545.00	50%
GENERIC	123	0.00	3	0.00		0	0.00	
VS PAPER BAGS	626	0.00	120	0.00		0	0.00	
VS-TESTER	0	0.00	29	0.00		3	0.00	
1-OUTRIGHT Total:	3,985	2,762,490.00	2,916	1,939,900.00	42%	2,627	1,829,545.00	50%
TOTALS:	3,985	2,762,490.00	2,916	1,939,900.00	42%	2,627	1,829,545.00	50%

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BEAUTY, FASHION & ACCESSORIES

SALES REPORT - Comparative by Brand per Store

VS T3 LANDSIDE

Period: 09/01/2024-09/22/2024

BRAND	Current Sales 09/01/2024-09/22/2024		Last Year 09/01/2023-09/22/2023		Inc/Dec%	2019 09/01/2019-09/22/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
VICTORIA'S SECRET	2,015	1,737,280.00	2,712	2,002,210.00	-13%	2,986	2,106,005.00	-17%
GENERIC	196	1,200.00	255	0.00		0	0.00	
JO MALONE	0	0.00	0	0.00		0	0.00	
VS PAPER BAGS	566	0.00	165	0.00		0	0.00	
VS-TESTER	0	0.00	37	0.00		13	0.00	
1-OUTRIGHT Total:	2,777	1,738,480.00	3,169	2,002,210.00	-13%	2,999	2,106,005.00	-17%
TOTALS:	2,777	1,738,480.00	3,169	2,002,210.00	-13%	2,999	2,106,005.00	-17%

REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

AIRMAIL ILOILO

Period: 09/01/2024-09/22/2024

BRAND	Current Sales 09/01/2024-09/22/2024		Last Year 09/01/2023-09/22/2023		Inc/Dec%	2019 09/01/2019-09/22/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
ALL CHOCOLATES FUNSIZE	25	85,000.00	0	0.00		0	0.00	
PASALUBONG PACK	15	36,025.00	0	0.00		0	0.00	
VICTORIA'S SECRET	28	26,960.00	0	0.00		0	0.00	
MARS	48	24,910.00	0	0.00		0	0.00	
TOBLERONE	131	19,525.00	0	0.00		0	0.00	
HERSHEY'S	74	17,990.00	0	0.00		0	0.00	
BATH & BODY WORKS	37	15,300.00	0	0.00		0	0.00	
CADBURY	3	6,585.00	0	0.00		0	0.00	
MINISO	10	6,350.00	0	0.00		0	0.00	
PREMIER	87	6,090.00	0	0.00		0	0.00	
PRINGLES	27	5,588.00	0	0.00		0	0.00	
HAVAIANAS	5	5,195.00	0	0.00		0	0.00	
FRITO LAY	29	4,960.00	0	0.00		0	0.00	
NESTLE	17	4,570.00	0	0.00		0	0.00	
GATORADE	22	2,200.00	0	0.00		0	0.00	
POCARI	14	2,100.00	0	0.00		0	0.00	
CANDY CORNER	9	1,800.00	0	0.00		0	0.00	
NUTELLA	4	1,400.00	0	0.00		0	0.00	
EVIAN	6	1,200.00	0	0.00		0	0.00	
VITA COCO	12	1,200.00	0	0.00		0	0.00	
KINDER JOY	59	1,180.00	0	0.00		0	0.00	
MICHELLE'S OUTRIGHT	7	1,150.00	0	0.00		0	0.00	
TY	2	1,090.00	0	0.00		0	0.00	
SANICARE	11	1,050.00	0	0.00		0	0.00	
COCA COLA	9	900.00	0	0.00		0	0.00	
SKITTLES	9	900.00	0	0.00		0	0.00	
FERRERO ROCHER	3	894.00	0	0.00		0	0.00	
FIBISCO	14	700.00	0	0.00		0	0.00	
CHEETOS	2	600.00	0	0.00		0	0.00	
CHIPS AHOY	7	600.00	0	0.00		0	0.00	
MENTOS	6	600.00	0	0.00		0	0.00	
TIC TAC	12	600.00	0	0.00		0	0.00	
BEACH HUT	2	590.00	0	0.00		0	0.00	
GROWERS	17	580.00	0	0.00		0	0.00	

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

AIRMALL ILOILO

Period: 09/01/2024-09/22/2024

BRAND	Current Sales 09/01/2024-09/22/2024		Last Year 09/01/2023-09/22/2023		Inc/Dec%	2019 09/01/2019-09/22/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
TIFFANY	15	540.00	0	0.00		0	0.00	
POCKY	4	400.00	0	0.00		0	0.00	
DOUBLEMINT	12	360.00	0	0.00		0	0.00	
FISHERMAN'S FRIEND	3	360.00	0	0.00		0	0.00	
HARIBO	2	300.00	0	0.00		0	0.00	
REXONA	1	300.00	0	0.00		0	0.00	
STREPSILS	2	300.00	0	0.00		0	0.00	
KINDER BUENO	8	288.00	0	0.00		0	0.00	
FLAMINGO	1	250.00	0	0.00		0	0.00	
RUFFLES	4	240.00	0	0.00		0	0.00	
KATINKO	1	220.00	0	0.00		0	0.00	
ICE BREAKER	1	200.00	0	0.00		0	0.00	
ROYAL	2	200.00	0	0.00		0	0.00	
SISTER	2	200.00	0	0.00		0	0.00	
SPRITE	2	200.00	0	0.00		0	0.00	
GREEN CROSS	1	100.00	0	0.00		0	0.00	
FRUITELLA	1	80.00	0	0.00		0	0.00	
CASINO	1	70.00	0	0.00		0	0.00	
1-OUTRIGHT Total:	826	290,990.00	0	0.00		0	0.00	
TOTALS:	826	290,990.00	0	0.00		0	0.00	

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REGENT TRAVEL RETAIL GROUP

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35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

AIRMAIL T3 DOM

Period: 09/01/2024-09/22/2024

BRAND	Current Sales 09/01/2024-09/22/2024		Last Year 09/01/2023-09/22/2023		Inc/Dec%	2019 09/01/2019-09/22/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
ALL CHOCOLATES FUNSIZE	145	507,500.00	0	0.00		273	532,350.00	-4%
PASALUBONG PACK	134	389,250.00	279	748,880.00	-48%	296	528,604.00	-26%
TOBLERONE	298	200,750.00	962	201,165.00	-0%	240	108,358.50	85%
GOLDILOCKS OUTRIGHT	716	144,010.86	1,912	270,465.00	-46%	0	0.00	
MARS	278	131,150.00	394	139,420.00	-5%	185	22,450.00	484%
JOHNNIE WALKER	32	104,600.00	44	150,790.00	-30%	72	171,090.00	-38%
PREMIER	1,339	103,138.00	3,918	212,764.29	-51%	0	0.00	
HERSHEY'S	144	86,540.00	191	88,420.00	-2%	292	171,320.00	-49%
FERRERO ROCHER	118	78,800.00	46	35,600.00	121%	97	42,050.00	87%
KIRKLAND	18	39,600.00	0	0.00		15	27,000.00	46%
TRAVEL BLUE	22	28,825.00	40	49,920.00	-42%	0	0.00	
FUNDADOR	23	28,700.00	6	5,900.00	386%	26	29,450.00	-2%
LOTTE	33	25,600.00	68	22,000.00	16%	17	8,925.00	186%
CADBURY	66	25,560.00	360	33,950.00	-24%	260	47,125.00	-45%
HENNESSY	3	24,000.00	2	7,800.00	207%	1	3,500.00	585%
NESTLE	65	22,700.00	65	21,600.00	5%	79	34,200.00	-33%
JACK DANIELS	7	21,900.00	5	16,000.00	36%	20	63,250.00	-65%
YELLOW TAIL	22	19,800.00	0	0.00		13	10,530.00	88%
FRITO LAY	132	18,220.00	96	19,400.00	-6%	166	18,850.00	-3%
CHIVAS REGAL	6	18,000.00	4	12,000.00	50%	11	31,050.00	-42%
MENTOS	162	17,700.00	189	18,900.00	-6%	0	0.00	
TROLLI	41	16,100.00	8	2,640.00	509%	150	44,160.00	-63%
EVIAN	74	16,014.29	264	47,200.00	-66%	95	10,065.00	59%
ALFONSO	12	16,000.00	15	15,400.00	3%	11	12,460.00	28%
BAILEYS	9	15,300.00	3	4,200.00	264%	3	3,600.00	325%
LINDT	40	14,900.00	0	0.00		0	0.00	
GATORADE	141	14,100.00	432	43,200.00	-67%	48	3,340.00	322%
ABSOLUT	8	13,500.00	0	0.00		3	5,100.00	164%
POCARI	83	12,450.00	40	4,800.00	159%	74	6,290.00	97%
CARLOS I	4	10,800.00	0	0.00		5	7,250.00	48%
BELGIAN	22	9,900.00	0	0.00		0	0.00	
CANDY CORNER	34	9,300.00	69	14,100.00	-34%	0	0.00	
BACARDI	6	9,000.00	5	7,200.00	25%	9	6,875.00	30%
DON PAPA	3	9,000.00	1	3,000.00	200%	2	5,800.00	55%

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

AIRMALL T3 DOM

Period: 09/01/2024-09/22/2024

BRAND	Current Sales 09/01/2024-09/22/2024		Last Year 09/01/2023-09/22/2023		Inc/Dec%	2019 09/01/2019-09/22/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
GLENFIDDICH	1	8,500.00	0	0.00		4	22,500.00	-62%
SAN MIGUEL	56	8,400.00	148	14,800.00	-43%	49	4,900.00	71%
CHEETOS	39	8,100.00	31	9,300.00	-12%	112	13,800.00	-41%
KINDER BUENO	70	7,680.00	28	3,360.00	128%	14	4,200.00	82%
COOL & CLEAN	75	7,500.00	260	26,000.00	-71%	0	0.00	
PRINGLES	30	7,500.00	52	11,440.00	-34%	32	6,400.00	17%
JOSE CUERVO	3	7,200.00	2	4,000.00	80%	2	4,000.00	80%
TIC TAC	109	6,540.00	117	5,850.00	11%	67	3,350.00	95%
JACK & JILL	65	6,340.00	186	14,880.00	-57%	0	0.00	
SMART C	60	6,000.00	68	6,800.00	-11%	0	0.00	
DOUBLEMINT	192	5,760.00	153	4,590.00	25%	0	0.00	
HARIBO	34	5,100.00	0	0.00		0	0.00	
GREY GOOSE	1	5,000.00	1	4,500.00	11%	1	3,000.00	66%
NUTELLA	14	4,900.00	0	0.00		0	0.00	
SMIRNOFF	4	4,800.00	5	6,000.00	-20%	4	2,800.00	71%
ZAINI	12	4,750.00	0	0.00		0	0.00	
SANICARE	55	4,645.00	59	5,660.00	-17%	18	1,230.00	277%
ALOHA	6	4,600.00	20	12,250.00	-62%	0	0.00	
MEIJI MACADEMIA	15	4,500.00	0	0.00		13	3,400.00	32%
COCA COLA	39	4,400.00	344	36,400.00	-87%	0	0.00	
JIM BEAM	2	4,000.00	3	6,000.00	-33%	11	13,200.00	-69%
HARDYS	4	3,700.00	0	0.00		4	3,520.00	5%
MOGU MOGU	37	3,700.00	177	17,700.00	-79%	0	0.00	
LOACKER	16	3,344.00	11	2,735.00	22%	26	5,325.00	-37%
KATINKO	19	3,340.00	0	0.00		0	0.00	
GROOVY	9	2,750.00	29	6,070.00	-54%	0	0.00	
KINDER JOY	26	2,600.00	68	6,800.00	-61%	92	7,180.00	-63%
POCKY	22	2,560.00	41	4,500.00	-43%	0	0.00	
REDBULL	16	2,560.00	22	3,520.00	-27%	15	1,950.00	31%
FRUITELLA	25	2,500.00	9	720.00	247%	0	0.00	
MERBA	8	2,400.00	6	1,375.00	74%	13	3,250.00	-26%
C&H	9	2,200.00	12	3,190.00	-31%	44	8,800.00	-75%
OISHI	29	2,168.00	41	3,520.00	-38%	0	0.00	
FISHERMAN'S FRIEND	16	1,920.00	46	5,520.00	-65%	0	0.00	

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

AIRMALL T3 DOM

Period: 09/01/2024-09/22/2024

BRAND	Current Sales 09/01/2024-09/22/2024		Last Year 09/01/2023-09/22/2023		Inc/Dec%	2019 09/01/2019-09/22/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
BROWNIES UNLIMITED	7	1,750.00	0	0.00		0	0.00	
GIFT BUSINESS	7	1,750.00	27	5,907.00	-70%	0	0.00	
SKITTLES	17	1,700.00	24	2,400.00	-29%	0	0.00	
FIBISCO	15	1,500.00	17	1,240.00	20%	0	0.00	
ROYAL	14	1,400.00	0	0.00		0	0.00	
PERRIER WATER	9	1,350.00	5	750.00	80%	0	0.00	
LEXINGHAM	1	1,250.00	6	7,640.00	-83%	0	0.00	
ICE BREAKER	6	1,200.00	7	1,400.00	-14%	0	0.00	
GROWERS	22	1,199.00	29	2,900.00	-58%	0	0.00	
MONIEGOLD	15	1,125.00	1	150.00	650%	0	0.00	
JINRO	5	1,000.00	9	1,780.00	-43%	0	0.00	
VITA COCO	10	1,000.00	0	0.00		13	975.00	2%
LEMON DOU	5	750.00	22	3,300.00	-77%	0	0.00	
RUFFLES	2	640.00	4	1,220.00	-47%	22	2,700.00	-76%
CHIPS AHOY	5	600.00	0	0.00		4	480.00	25%
GRANNY GOOSE	6	600.00	12	960.00	-37%	0	0.00	
FLAMINGO	4	500.00	5	1,000.00	-50%	32	7,850.00	-93%
MICHELLES OUTRIGHT	2	500.00	0	0.00		0	0.00	
SISTER	5	500.00	41	4,100.00	-87%	0	0.00	
SPRITE	5	500.00	52	5,200.00	-90%	0	0.00	
STARBUCKS	2	500.00	0	0.00		0	0.00	
VICKS	3	450.00	6	900.00	-50%	0	0.00	
WHITEFLOWER	3	450.00	0	0.00		0	0.00	
LAMPEIN	1	150.00	4	600.00	-75%	0	0.00	
MONIE GOLD	1	75.00	0	0.00		0	0.00	
7D	0	0.00	0	0.00		19	5,925.00	-100%
7UP	0	0.00	0	0.00		8	560.00	-100%
AIRMALL	0	0.00	38	0.00		0	0.00	
AQUAFINA	0	0.00	0	0.00		405	12,150.00	-100%
BERYLS	0	0.00	3	2,400.00	-100%	0	0.00	
BOMBAY	0	0.00	0	0.00		5	5,750.00	-100%
BOTANIST	0	0.00	1	6,900.00	-100%	0	0.00	
CAPTAIN MORGAN	0	0.00	0	0.00		4	3,200.00	-100%
CHEF TONY	0	0.00	0	0.00		8	1,600.00	-100%

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SALES REPORT - Comparative by Brand per Store

AIRMALL T3 DOM

Period: 09/01/2024-09/22/2024

BRAND	Current Sales 09/01/2024-09/22/2024		Last Year 09/01/2023-09/22/2023		Inc/Dec%	2019 09/01/2019-09/22/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
CHUPA CHUPS	0	0.00	12	2,280.00	-100%	0	0.00	
COMBOS	0	0.00	1	400.00	-100%	14	3,500.00	-100%
DEL MONTE	0	0.00	0	0.00		32	2,240.00	-100%
DELICO	0	0.00	11	4,400.00	-100%	0	0.00	
DORITOS	0	0.00	0	0.00		26	4,050.00	-100%
E-VIPO	0	0.00	18	900.00	-100%	0	0.00	
ECO BAG	0	0.00	17	4,250.00	-100%	0	0.00	
EMY'S	0	0.00	0	0.00		9	2,270.00	-100%
GLENLIVET	0	0.00	0	0.00		3	8,400.00	-100%
GODIVA	0	0.00	0	0.00		15	7,500.00	-100%
GREEN CROSS	0	0.00	40	3,150.00	-100%	0	0.00	
J&B	0	0.00	0	0.00		12	8,760.00	-100%
JAGERMEISTER	0	0.00	4	6,000.00	-100%	0	0.00	
JBC	0	0.00	12	600.00	-100%	0	0.00	
JELLY BEAN	0	0.00	0	0.00		2	850.00	-100%
KETTLE KORN	0	0.00	10	1,000.00	-100%	0	0.00	
LIPTON	0	0.00	0	0.00		24	1,680.00	-100%
LUIS FELIPE EDWARDS	0	0.00	0	0.00		7	2,765.00	-100%
MARTINI	0	0.00	0	0.00		5	5,500.00	-100%
MAUNA LOA	0	0.00	5	2,500.00	-100%	0	0.00	
MEMBER'S SELECTION	0	0.00	0	0.00		4	3,120.00	-100%
MIGHTY BOND	0	0.00	3	330.00	-100%	0	0.00	
MOUNTAIN DEW	0	0.00	0	0.00		7	490.00	-100%
MUNCHIES	0	0.00	0	0.00		27	3,300.00	-100%
NON-MERCH	659	0.00	0	0.00		0	0.00	
OREO	0	0.00	0	0.00		56	2,674.00	-100%
PAPER/PLASTIC BAGS	123	0.00	573	445.00	-100%	0	0.00	
PATRON	0	0.00	1	7,000.00	-100%	1	2,910.00	-100%
PEPSI	0	0.00	0	0.00		20	1,400.00	-100%
PIKNIK	0	0.00	0	0.00		6	1,350.00	-100%
PLANTERS	0	0.00	0	0.00		4	3,600.00	-100%
QUAKER	0	0.00	0	0.00		0	0.00	
ROYAL DANSK	0	0.00	0	0.00		6	1,800.00	-100%
RUFFINO	0	0.00	0	0.00		4	2,140.00	-100%

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AIRMALL T3 DOM

Period: 09/01/2024-09/22/2024

BRAND	Current Sales 09/01/2024-09/22/2024		Last Year 09/01/2023-09/22/2023		Inc/Dec%	2019 09/01/2019-09/22/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
SMARTFOOD	0	0.00	1	50.00	-100%	11	2,002.50	-100%
SNACK BOX	0	0.00	3	400.00	-100%	0	0.00	-100%
STREPSILS	0	0.00	54	8,100.00	-100%	19	2,850.00	-100%
THATS FRUTEE	0	0.00	4	1,600.00	-100%	0	0.00	-100%
THE SINGLETON	0	0.00	0	0.00	-100%	2	10,040.00	-100%
TONG GARDEN	0	0.00	0	0.00	-100%	5	2,500.00	-100%
TY	0	0.00	0	0.00	-100%	1	179.75	-100%
VERGANI	0	0.00	0	0.00	-100%	1	225.00	-100%
VINA APALTAGUA	0	0.00	0	0.00	-100%	7	2,660.00	-100%
VOORTMAN	0	0.00	3	570.00	-100%	1	300.00	-100%
VSC	0	0.00	0	0.00	-100%	1	450.00	-100%
WILKINS	0	0.00	0	0.00	-100%	0	0.00	-100%
WITORS PRALINE	0	0.00	0	0.00	-100%	5	2,125.00	-100%
WOLF BLASS	0	0.00	4	4,300.00	-100%	0	0.00	-100%
WONKA	0	0.00	0	0.00	-100%	4	480.00	-100%
WOODBIDGE	0	0.00	0	0.00	-100%	3	2,535.00	-100%
YANYAN	0	0.00	35	3,500.00	-100%	0	0.00	-100%
1-OUTRIGHT Total:	6,312	2,387,104.14	12,481	2,526,716.29	-5%	3,848	2,205,683.75	8%
2-CONSIGNE								
FILIPINIANA	19	4,200.00	82	21,508.00	-80%	25	6,665.00	-36%
ZUMIGUI-C	1	175.00	0	0.00	-100%	0	0.00	-100%
7D CONSIGN	0	0.00	17	3,890.00	-100%	0	0.00	-100%
ABE KENI	0	0.00	48	11,770.00	-100%	16	4,000.00	-100%
ADDAS	0	0.00	3	1,050.00	-100%	0	0.00	-100%
ADG	0	0.00	51	11,435.00	-100%	0	0.00	-100%
AIZA'S	0	0.00	0	0.00	-100%	19	3,740.00	-100%
ALIBABA	0	0.00	5	825.00	-100%	0	0.00	-100%
AR-YINS	0	0.00	0	0.00	-100%	14	2,240.00	-100%
B & D	0	0.00	0	0.00	-100%	1	805.00	-100%
BAGUIO	0	0.00	0	0.00	-100%	3	780.00	-100%
BAHAGHARI	0	0.00	7	1,040.00	-100%	0	0.00	-100%
BENETTON	0	0.00	0	0.00	-100%	0	0.00	-100%
BIJOUX TERNER	0	0.00	0	0.00	-100%	0	0.00	-100%
BONG BONG'S CONSIGN	0	0.00	54	7,500.00	-100%	45	6,320.00	-100%

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

AIRMALL T3 DOM

Period: 09/01/2024-09/22/2024

BRAND	Current Sales 09/01/2024-09/22/2024		Last Year 09/01/2023-09/22/2023		Inc/Dec%	2019 09/01/2019-09/22/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
2-CONSIGNE								
CEBU BRAND CONSIGN	0	0.00	14	3,760.00	-100%	0	0.00	
CEBU DRIED MANGOES	0	0.00	9	1,080.00	-100%	0	0.00	
CEBU LUCKY	0	0.00	9	2,880.00	-100%	0	0.00	
CHOCOVRON	0	0.00	29	3,800.00	-100%	10	2,500.00	-100%
CHRISTINE	0	0.00	5	655.00	-100%	0	0.00	
COZY TOPS	0	0.00	0	0.00		4	480.00	-100%
DABOY-C	0	0.00	0	0.00		17	4,980.00	-100%
DELFA S	0	0.00	4	2,000.00	-100%	0	0.00	
DON REVY	0	0.00	0	0.00		43	26,385.00	-100%
EDNA`S	0	0.00	11	1,070.00	-100%	0	0.00	
EMPERORS	0	0.00	2	950.00	-100%	0	0.00	
EMY'S-C	0	0.00	103	19,270.00	-100%	32	6,350.00	-100%
ENG BEE TIN	0	0.00	16	2,400.00	-100%	0	0.00	
ENG BEE TIN CONSIGN	0	0.00	0	0.00		118	16,520.00	-100%
ENG SENG	0	0.00	0	0.00		3	450.00	-100%
GOLDEN CITY	0	0.00	1	140.00	-100%	0	0.00	
GOLDILOCKS CONSIGN	0	0.00	0	0.00		112	26,595.00	-100%
ILOCOS CHICHACORN	0	0.00	8	2,000.00	-100%	0	0.00	
JOANNA	0	0.00	6	960.00	-100%	0	0.00	
JOVYS	0	0.00	14	2,800.00	-100%	0	0.00	
JOVY`S	0	0.00	5	1,220.00	-100%	0	0.00	
JUAN	0	0.00	1	320.00	-100%	0	0.00	
KAT-LEINES	0	0.00	0	0.00		6	1,920.00	-100%
KRISPY KREME	0	0.00	1	0.00		0	0.00	
LCTI	0	0.00	81	9,375.00	-100%	0	0.00	
MALLOWS & FREYA	0	0.00	0	0.00		7	3,960.00	-100%
MARISSA	0	0.00	32	4,380.00	-100%	0	0.00	
MARKYS	0	0.00	34	5,480.00	-100%	0	0.00	
MICHELLE`S	0	0.00	0	0.00		5	845.00	-100%
MONIE GOLD	0	0.00	0	0.00		4	420.00	-100%
MOTHER'S BEST	0	0.00	0	0.00		4	720.00	-100%
MUST BE MOM`S	0	0.00	0	0.00		396	111,179.50	-100%
OH NUTS	0	0.00	2	1,200.00	-100%	0	0.00	
PHIL BRAND CONSIGN	0	0.00	3	490.00	-100%	0	0.00	

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SALES REPORT - Comparative by Brand per Store

AIRMALL T3 DOM

Period: 09/01/2024-09/22/2024

BRAND	Current Sales 09/01/2024-09/22/2024		Last Year 09/01/2023-09/22/2023		Inc/Dec%	2019 09/01/2019-09/22/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
2-CONSIGNE								
QUICKMELT	0	0.00	7	3,150.00	-100%	87	30,450.00	-100%
RUBY	0	0.00	5	790.00	-100%	0	0.00	
SUNDRY	0	0.00	5	470.00	-100%	0	0.00	
THE RAINS	0	0.00	3	840.00	-100%	0	0.00	
TIFFANY	0	0.00	0	0.00		1	520.00	-100%
TITANIA WINES	0	0.00	0	0.00		4	2,830.00	-100%
TRAPPIST	0	0.00	0	0.00		2	300.00	-100%
TRAPPIST CONSIGN	0	0.00	0	0.00		11	3,110.00	-100%
VHONYTIFF	0	0.00	1	165.00	-100%	0	0.00	
WOW MANI CONSIGN	0	0.00	0	0.00		6	1,120.00	-100%
2-CONSIGNE Total:	20	4,375.00	678	130,663.00	-96%	995	266,184.50	-98%
TOTALS:	6,332	2,391,479.14	13,159	2,657,379.29	-10%	4,843	2,471,868.25	-3%

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SALES REPORT - Comparative by Brand per Store

CSP PITX

Period: 09/01/2024-09/22/2024

BRAND	Current Sales 09/01/2024-09/22/2024		Last Year 09/01/2023-09/22/2023		Inc/Dec%	2019 09/01/2019-09/22/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
PITX PURIFIED WATER	4,906	122,597.50	3,741	93,520.00	31%	0	0.00	
NESTLE	428	57,830.00	36	7,200.00	703%	0	0.00	
TOBLERONE	236	53,360.00	360	63,920.00	-16%	0	0.00	
MARS	261	40,984.00	101	20,720.00	97%	0	0.00	
CADBURY	193	29,278.00	110	23,080.00	26%	0	0.00	
HERSHEY'S	107	24,025.00	118	31,735.00	-24%	0	0.00	
TROLI	158	23,900.00	69	5,870.00	307%	0	0.00	
COCA COLA	461	23,530.00	334	16,680.00	41%	0	0.00	
PRINGLES	109	19,620.00	86	15,480.00	26%	0	0.00	
FRITO LAY	115	16,160.00	87	18,150.00	-10%	0	0.00	
FERRERO ROCHER	27	13,730.00	6	5,700.00	140%	0	0.00	
ROYAL	233	11,650.00	176	8,800.00	32%	0	0.00	
CANDY CORNER	56	9,200.00	0	0.00		0	0.00	
SPRITE	167	8,350.00	133	6,650.00	25%	0	0.00	
TIC TAC	151	7,550.00	176	6,160.00	22%	0	0.00	
LOTTE	50	6,650.00	0	0.00		0	0.00	
CHEETOS	20	6,250.00	29	7,370.00	-15%	0	0.00	
NC	25	6,250.00	0	0.00		0	0.00	
DOUBLEMINT	186	5,580.00	0	0.00		0	0.00	
KATINKO	56	5,440.00	0	0.00		0	0.00	
C&H	26	4,600.00	5	900.00	411%	0	0.00	
ICE BREAKER	39	4,500.00	35	3,500.00	28%	0	0.00	
KINDER BUENO	43	4,104.00	59	4,720.00	-13%	0	0.00	
KINDER JOY	81	3,540.00	159	10,335.00	-65%	0	0.00	
JOHNNIE WALKER	2	3,400.00	0	0.00		0	0.00	
SMARTFOOD	21	3,000.00	0	0.00		0	0.00	
STARBUCKS	16	2,560.00	0	0.00		0	0.00	
CHIPS AHOY	25	2,550.00	13	1,170.00	117%	0	0.00	
SKITTLES	23	2,300.00	0	0.00		0	0.00	
RUFFLES	13	2,070.00	0	0.00		0	0.00	
PASALUBONG PACK	2	1,990.00	0	0.00		0	0.00	
SANICARE	40	1,970.00	15	740.00	166%	0	0.00	
SAN MIGUEL	24	1,680.00	38	2,660.00	-36%	0	0.00	
LOACKER	7	1,540.00	27	4,050.00	-61%	0	0.00	

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

CSP PITX

Period: 09/01/2024-09/22/2024

BRAND	Current Sales 09/01/2024-09/22/2024		Last Year 09/01/2023-09/22/2023		Inc/Dec%	2019 09/01/2019-09/22/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
POCKY	19	1,540.00	65	4,980.00	-69%	0	0.00	
FUNDADOR	1	1,400.00	0	0.00		0	0.00	
MICHELLE'S OUTRIGHT	9	1,350.00	0	0.00		0	0.00	
VOORTMAN	8	1,120.00	2	600.00	86%	0	0.00	
FIT BAR	64	1,110.00	18	540.00	105%	0	0.00	
LINDT	3	1,100.00	0	0.00		0	0.00	
HAITAI	6	1,080.00	0	0.00		0	0.00	
DELFI	21	1,050.00	46	2,300.00	-54%	0	0.00	
NUTELLA	3	1,050.00	0	0.00		0	0.00	
HARIBO	5	750.00	57	5,130.00	-85%	0	0.00	
LEMON DOU	6	720.00	9	1,080.00	-33%	0	0.00	
MERBA	4	700.00	1	175.00	300%	0	0.00	
CHUPA CHUPS	6	600.00	2	600.00	0%	0	0.00	
CASINO	8	560.00	1	85.00	558%	0	0.00	
WHITEFLOWER	2	300.00	0	0.00		0	0.00	
GOYA	7	290.00	87	4,570.00	-93%	0	0.00	
JACOBSEN'S	1	250.00	0	0.00		0	0.00	
CHIQUILIN	2	200.00	0	0.00		0	0.00	
FLORBU	1	120.00	0	0.00		0	0.00	
ALOHA	0	0.00	13	5,200.00	-100%	0	0.00	
BARONI	0	0.00	4	1,000.00	-100%	0	0.00	
CLOUD 9	0	0.00	45	1,525.00	-100%	0	0.00	
DELICO	0	0.00	3	1,200.00	-100%	0	0.00	
DR HWELWAY	0	0.00	1	120.00	-100%	0	0.00	
FLAMINGO	0	0.00	0	0.00		0	0.00	
GIFT BUSINESS	0	0.00	2	200.00	-100%	0	0.00	
MAUNA LOA	0	0.00	4	1,600.00	-100%	0	0.00	
NON-MERCH	10,349	0.00	0	0.00		0	0.00	
OREO	0	0.00	8	1,600.00	-100%	0	0.00	
REBISCO	0	0.00	144	73,890.00	-100%	0	0.00	
SNACK BOX	0	0.00	6	900.00	-100%	0	0.00	
VIEIRA	0	0.00	14	1,400.00	-100%	0	0.00	
ZAINI	0	0.00	0	0.00		0	0.00	
1-OUTRIGHT Total:	18,832	547,028.50	6,445	467,805.00	16%	0	0.00	

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SALES REPORT - Comparative by Brand per Store

CSP PITX

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BRAND	Current Sales 09/01/2024-09/22/2024		Last Year 09/01/2023-09/22/2023		Inc/Dec%	2019 09/01/2019-09/22/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
2-CONSIGNE								
LCTI	10,446	1,165,820.00	8,994	995,700.00	17%	0	0.00	
ADG	210	38,550.00	113	29,380.00	31%	0	0.00	
MAGICMELT	449	37,965.00	174	17,590.00	115%	0	0.00	
EMY'S-C	195	34,220.00	189	28,660.00	19%	0	0.00	
BONG BONG'S CONSIGN	223	29,790.00	400	45,850.00	-35%	0	0.00	
MARKYS	150	21,730.00	97	11,350.00	91%	0	0.00	
LOLA NUTTYS	111	20,540.00	0	0.00		0	0.00	
CEBU LUCKY	118	20,160.00	0	0.00		0	0.00	
EDNA'S	155	17,100.00	72	12,600.00	35%	0	0.00	
7D CONSIGN	82	16,450.00	94	16,100.00	2%	0	0.00	
LOUISE	111	13,320.00	0	0.00		0	0.00	
ABE KENI	53	12,260.00	60	13,470.00	-8%	0	0.00	
MARISSA	67	11,160.00	162	24,150.00	-53%	0	0.00	
ES	46	10,900.00	45	7,780.00	40%	0	0.00	
COCO-C	51	10,200.00	235	39,950.00	-74%	0	0.00	
ILOCOS CHICHACORN	41	8,610.00	56	8,960.00	-3%	0	0.00	
CEBU BRAND CONSIGN	39	8,220.00	62	13,890.00	-40%	0	0.00	
BEA'S	46	7,360.00	23	2,530.00	190%	0	0.00	
SD	44	7,040.00	0	0.00		0	0.00	
ADORA	35	6,590.00	51	9,460.00	-30%	0	0.00	
CHRISTINE	44	4,840.00	127	13,580.00	-64%	0	0.00	
G'S DELIGHT	22	3,960.00	18	2,700.00	46%	0	0.00	
JACOBINA	23	3,910.00	22	3,520.00	11%	0	0.00	
AIZA'S	23	3,890.00	50	7,060.00	-44%	0	0.00	
BAHAGHARI	14	3,500.00	38	8,360.00	-58%	0	0.00	
OH NUTS	6	3,000.00	28	9,240.00	-67%	0	0.00	
KAT-LEINE'S	6	1,740.00	20	5,200.00	-66%	0	0.00	
MBD	4	940.00	60	11,790.00	-92%	0	0.00	
DELFAS	2	840.00	1	370.00	127%	0	0.00	
CEBU DRIED MANGOES	6	720.00	10	1,000.00	-28%	0	0.00	
CHOWEE	4	680.00	0	0.00		0	0.00	
CREAMBAR	3	600.00	183	31,110.00	-98%	0	0.00	
ALIBABA	0	0.00	34	3,740.00	-100%	0	0.00	
BAGUIO	0	0.00	1	140.00	-100%	0	0.00	

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

CSP PITX

Period: 09/01/2024-09/22/2024

BRAND	Current Sales 09/01/2024-09/22/2024		Last Year 09/01/2023-09/22/2023		Inc/Dec%	2019 09/01/2019-09/22/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
2-CONSIGNE								
EMPERORS	0	0.00	9	3,150.00	-100%	0	0.00	
HOUSE OF POLVORON	0	0.00	45	7,600.00	-100%	0	0.00	
JOVYS	0	0.00	2	600.00	-100%	0	0.00	
JUAN CALAMANSI	0	0.00	6	1,440.00	-100%	0	0.00	
PHIL BRAND CONSIGN	0	0.00	1	320.00	-100%	0	0.00	
ROMANAS	0	0.00	10	3,200.00	-100%	0	0.00	
RUBY	0	0.00	120	14,300.00	-100%	0	0.00	
SUNDRY	0	0.00	2	200.00	-100%	0	0.00	
THE RAINS	0	0.00	1	230.00	-100%	0	0.00	
WOW MANI CONSIGN	0	0.00	12	2,400.00	-100%	0	0.00	
2-CONSIGNE Total:	12,829	1,526,605.00	11,627	1,408,670.00	8%	0	0.00	
TOTALS:	31,661	2,073,633.50	18,072	1,876,475.00	10%	0	0.00	

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

SPACE38 CSP2 T3

Period: 09/01/2024-09/22/2024

BRAND	Current Sales 09/01/2024-09/22/2024		Last Year 09/01/2023-09/22/2023		Inc/Dec%	2019 09/01/2019-09/22/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
PASALUBONG PACK	187	517,670.00	177	498,800.00	3%	90	147,410.00	251%
GOLDILOCKS OUTRIGHT	1,767	414,644.00	2,053	359,887.50	15%	0	0.00	
ALL CHOCOLATES FUNSIZE	98	343,000.00	6	20,400.00	1581%	116	226,200.00	51%
TOBLERONE	155	116,850.00	726	101,950.00	14%	343	132,800.00	-12%
TRAVEL BLUE	93	110,240.00	74	83,338.50	32%	0	0.00	
MARS	206	93,276.00	137	68,100.00	36%	323	43,595.00	113%
HERSHEY'S	142	78,230.00	172	89,850.00	-12%	314	160,080.00	-51%
PREMIER	555	38,816.00	884	44,185.71	-12%	0	0.00	
CANDY CORNER	131	32,940.00	120	22,550.00	46%	0	0.00	
TROLLI	119	32,300.00	34	7,640.00	322%	43	9,832.50	228%
MICHELLE'S OUTRIGHT	163	30,628.00	90	18,000.00	70%	500	77,455.00	-60%
FERRERO ROCHER	27	28,100.00	39	34,400.00	-18%	101	40,700.00	-30%
NESTLE	97	28,100.00	13	3,900.00	620%	86	47,415.00	-40%
CADBURY	33	14,860.00	169	12,950.00	14%	122	29,385.00	-49%
KIRKLAND	5	11,000.00	0	0.00		10	18,000.00	-38%
MENTOS	92	10,900.00	82	8,100.00	34%	0	0.00	
BROWNIES UNLIMITED	24	9,750.00	0	0.00		0	0.00	
CHEETOS	45	9,300.00	14	4,200.00	121%	0	0.00	
FRITO LAY	53	7,900.00	17	5,100.00	54%	0	0.00	
LEXINGHAM	5	7,300.00	2	1,780.00	310%	0	0.00	
LOTTE	15	7,200.00	25	12,550.00	-42%	74	38,010.00	-81%
KATINKO	41	7,070.00	0	0.00		0	0.00	
TY	13	6,635.00	0	0.00		0	0.00	
LINDT	16	5,950.00	0	0.00		0	0.00	
POCKY	59	5,900.00	140	16,940.00	-65%	0	0.00	
DOUBLEMINT	182	5,460.00	0	0.00		0	0.00	
HAPPY HEARTS-O	11	4,789.00	0	0.00		0	0.00	
COCA COLA	47	4,700.00	28	2,800.00	67%	0	0.00	
TIC TAC	77	4,620.00	70	3,500.00	32%	0	0.00	
PRINGLES	18	4,500.00	28	6,160.00	-26%	78	15,600.00	-71%
HARIBO	29	4,350.00	0	0.00		0	0.00	
STREPSILS	23	4,140.00	36	5,400.00	-23%	0	0.00	
ICE BREAKER	20	4,000.00	20	4,000.00	0%	0	0.00	
MEIJI MACADEMIA	13	3,900.00	0	0.00		54	13,800.00	-71%

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

SPACE38 CSP2 T3

Period: 09/01/2024-09/22/2024

BRAND	Current Sales 09/01/2024-09/22/2024		Last Year 09/01/2023-09/22/2023		Inc/Dec%	2019 09/01/2019-09/22/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
BELGIAN	8	3,600.00	0	0.00		0	0.00	
COOL & CLEAN	36	3,600.00	49	4,900.00	-26%	0	0.00	
FRUITELLA	34	3,400.00	0	0.00		0	0.00	
MOGU MOGU	34	3,400.00	24	2,400.00	41%	0	0.00	
C&H	11	3,100.00	24	5,760.00	-46%	49	9,800.00	-68%
SANICARE	44	3,035.00	31	2,310.00	31%	41	3,155.00	-3%
FISHERMAN'S FRIEND	23	2,760.00	24	2,880.00	-4%	0	0.00	
E-VIPO	51	2,550.00	0	0.00		0	0.00	
GATORADE	25	2,500.00	29	2,900.00	-13%	0	0.00	
ZAINI	5	2,000.00	0	0.00		0	0.00	
ROYAL	19	1,900.00	10	1,000.00	90%	0	0.00	
NUTELLA	5	1,750.00	0	0.00		0	0.00	
CHUPA CHUPS	8	1,600.00	0	0.00		0	0.00	
GENERIC MERCHANDISE	6	1,600.00	0	0.00		0	0.00	
KINDER JOY	14	1,400.00	97	9,700.00	-85%	335	21,040.00	-93%
CHIPS AHOY	11	1,300.00	11	960.00	35%	43	1,446.00	-10%
RUFFLES	6	1,216.00	0	0.00		0	0.00	
CROCO	8	1,200.00	0	0.00		0	0.00	
KINDER BUENO	8	960.00	26	3,120.00	-69%	55	11,100.00	-91%
VANDEN	1	800.00	0	0.00		0	0.00	
HAITAI	4	720.00	0	0.00		0	0.00	
ALOHA	1	700.00	7	4,450.00	-84%	0	0.00	
SPRITE	7	700.00	9	900.00	-22%	0	0.00	
GREEN CROSS	13	650.00	29	2,450.00	-73%	0	0.00	
VITA COCO	6	600.00	8	800.00	-25%	0	0.00	
KISSNY	1	500.00	1	500.00	0%	0	0.00	
LOACKER	2	330.00	8	1,760.00	-81%	88	12,880.00	-97%
MERBA	1	300.00	13	3,250.00	-90%	18	3,360.00	-91%
WHITEFLOWER	2	300.00	0	0.00		0	0.00	
FIBISCO	2	200.00	33	3,660.00	-94%	0	0.00	
GOYA	2	200.00	9	900.00	-77%	0	0.00	
WONKA	1	120.00	0	0.00		0	0.00	
GIFT BUSINESS	1	95.00	18	1,720.00	-94%	0	0.00	
7D	0	0.00	0	0.00		595	243,540.00	-100%

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SPACE38 CSP2 T3

Period: 09/01/2024-09/22/2024

BRAND	Current Sales 09/01/2024-09/22/2024		Last Year 09/01/2023-09/22/2023		Inc/Dec%	2019 09/01/2019-09/22/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
AMRAG	0	0.00	0	0.00		0	0.00	
BENETTON	0	0.00	0	0.00		0	0.00	
BENSIMON-SL	0	0.00	0	0.00		0	0.00	
BOBOLI	0	0.00	0	0.00		0	0.00	
CARICA	0	0.00	0	0.00		5	1,000.00	-100%
CHEF TONY	0	0.00	0	0.00		11	2,200.00	-100%
COCO CABANA	0	0.00	0	0.00		0	0.00	
COMBOS	0	0.00	9	3,600.00	-100%	14	3,500.00	-100%
CRACKING MONKEY	0	0.00	0	0.00		27	10,800.00	-100%
DELICO	0	0.00	3	1,200.00	-100%	0	0.00	
ENERGIZER	0	0.00	0	0.00		2	700.00	-100%
FLAMINGO	0	0.00	0	0.00		324	81,350.00	-100%
JELLY BEAN	0	0.00	1	600.00	-100%	0	0.00	
L'OREAL	0	0.00	0	0.00		0	0.00	
LAY'S	0	0.00	1	560.00	-100%	0	0.00	
LEVI'S	0	0.00	0	0.00		0	0.00	
LINDHT	0	0.00	0	0.00		0	0.00	
MAUNA LOA	0	0.00	4	2,000.00	-100%	0	0.00	
MONIEGOLD OUTRIGHT	0	0.00	9	1,350.00	-100%	0	0.00	
MULTI BRAND	0	0.00	0	0.00		33	34,467.00	-100%
NIKE	0	0.00	0	0.00		1	1,595.00	-100%
NON-MERCH	2,554	0.00	1,451	1,715.00	-100%	2,253	0.00	
OREO	0	0.00	0	0.00		104	5,175.00	-100%
PEJOY	0	0.00	5	600.00	-100%	0	0.00	
PIKNIK	0	0.00	0	0.00		15	3,600.00	-100%
REDBULL	0	0.00	4	640.00	-100%	0	0.00	
RONDOLETTI	0	0.00	1	280.00	-100%	0	0.00	
ROYAL DANSK	0	0.00	0	0.00		7	2,525.00	-100%
SELECTA	0	0.00	0	0.00		38	1,720.00	-100%
SMARTFOOD	0	0.00	1	250.00	-100%	0	0.00	
SNACK BOX	0	0.00	1	250.00	-100%	0	0.00	
THATS FRUTEE	0	0.00	2	800.00	-100%	0	0.00	
TONG GARDEN	0	0.00	0	0.00		6	3,000.00	-100%
VICKS	0	0.00	7	1,190.00	-100%	0	0.00	

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Period: 09/01/2024-09/22/2024

BRAND	Current Sales 09/01/2024-09/22/2024		Last Year 09/01/2023-09/22/2023		Inc/Dec%	2019 09/01/2019-09/22/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
VOORTMAN	0	0.00	7	2,052.00	-100%	7	820.00	-100%
WITORS	0	0.00	0	0.00		2	1,275.00	-100%
1-OUTRIGHT Total:	7,515	2,058,104.00	7,122	1,509,888.71	36%	6,327	1,460,330.50	40%
2-CONSIGNE								
LCTI	764	150,350.00	974	171,340.00	-12%	0	0.00	
ISLAND SOUVENIRS	460	148,825.00	0	0.00		0	0.00	
FILIPINIANA	369	125,060.00	604	166,767.00	-25%	327	125,007.00	0%
7D PASPACK	52	122,200.00	97	165,890.00	-26%	0	0.00	
EMY'S-C	413	116,510.00	426	94,280.00	23%	441	84,640.00	37%
7D CONSIGN	300	99,970.00	391	98,340.00	1%	124	21,050.00	374%
CEBU LUCKY	248	62,320.00	68	19,360.00	221%	0	0.00	
JOANNA	251	60,140.00	86	20,320.00	195%	265	36,750.00	63%
ES	165	59,870.00	107	30,495.00	96%	0	0.00	
ABE KENI	158	52,610.00	202	54,705.00	-3%	122	29,560.00	77%
CEBU BRAND CONSIGN	181	48,320.00	238	81,885.00	-40%	19	1,980.00	2340%
JOVYS	204	46,505.00	71	25,350.00	83%	140	27,940.00	66%
BAHAGHARI	190	43,910.00	179	33,080.00	32%	0	0.00	
PHIL BRAND CONSIGN	131	41,060.00	48	13,060.00	214%	14	2,800.00	1366%
AIZA'S	78	28,450.00	98	22,630.00	25%	173	33,630.00	-15%
BONG BONG'S CONSIGN	149	27,430.00	264	45,630.00	-39%	150	24,845.00	10%
QUICKMELT	37	23,310.00	11	4,950.00	370%	102	31,350.00	-25%
G'S DELIGHT	78	21,060.00	96	19,200.00	9%	0	0.00	
LOLA NUTTYS	64	20,150.00	0	0.00		0	0.00	
EDNA'S	116	19,610.00	72	11,555.00	69%	0	0.00	
MARKYS	84	18,450.00	84	14,400.00	28%	0	0.00	
ADG	36	16,740.00	0	0.00		0	0.00	
LA2PU	57	16,320.00	0	0.00		175	21,260.00	-23%
HEYS	2	14,398.00	0	0.00		0	0.00	
ENG BEE TIN	79	14,220.00	118	17,700.00	-19%	0	0.00	
CHOCOVRON	90	13,700.00	47	7,440.00	84%	47	10,650.00	28%
ILOCOS CHICHACORN	42	13,440.00	28	7,000.00	92%	0	0.00	
JUAN CALAMANSI	30	12,600.00	22	7,040.00	78%	0	0.00	
THE RAINS	22	9,240.00	0	0.00		0	0.00	
CEBU BRAND	26	9,100.00	8	2,080.00	337%	66	10,560.00	-13%

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

SPACE38 CSP2 T3

Period: 09/01/2024-09/22/2024

BRAND	Current Sales 09/01/2024-09/22/2024		Last Year 09/01/2023-09/22/2023		Inc/Dec%	2019 09/01/2019-09/22/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
2-CONSIGNE								
MARISSA	54	8,400.00	180	25,680.00	-67%	0	0.00	
CACAO	19	7,560.00	0	0.00		0	0.00	
SD	33	7,260.00	26	4,715.00	53%	0	0.00	
CHRISTINE	40	6,600.00	37	4,935.00	33%	0	0.00	
MBD	12	6,600.00	37	9,500.00	-30%	0	0.00	
JACOBINA	20	5,200.00	9	1,890.00	175%	0	0.00	
DELFA	7	4,410.00	4	2,000.00	120%	0	0.00	
WOW MANI CONSIGN	9	4,210.00	35	10,630.00	-60%	0	0.00	
PIK-A-PIKEL	7	3,110.00	10	4,785.00	-35%	0	0.00	
BEA'S	21	2,520.00	0	0.00		0	0.00	
SNACKERS	11	2,310.00	0	0.00		0	0.00	
PENUT BAR	20	2,200.00	0	0.00		0	0.00	
CHOWEE	8	1,600.00	0	0.00		0	0.00	
CREAMBAR	4	1,200.00	23	5,750.00	-79%	0	0.00	
MONDRAGON	3	1,125.00	3	900.00	25%	0	0.00	
ZUMIGUI-C	3	790.00	3	660.00	19%	0	0.00	
RICAH	2	710.00	0	0.00		0	0.00	
KAT-LEINE'S	1	360.00	32	10,700.00	-96%	46	14,300.00	-97%
ADORA	1	270.00	9	2,150.00	-87%	0	0.00	
ADDAS	0	0.00	20	7,000.00	-100%	0	0.00	
ALA BAGNET	0	0.00	0	0.00		57	18,080.00	-100%
ALIBABA	0	0.00	1	165.00	-100%	0	0.00	
AR-YINS	0	0.00	0	0.00		16	2,560.00	-100%
ASHLEY	0	0.00	3	1,950.00	-100%	0	0.00	
BAGUIO	0	0.00	16	7,100.00	-100%	46	9,960.00	-100%
BOY BAWANG	0	0.00	12	780.00	-100%	53	4,010.00	-100%
CARL'S CONSIGN	0	0.00	0	0.00		7	905.00	-100%
CARL'S-C	0	0.00	0	0.00		53	11,540.00	-100%
CEBU DRIED	0	0.00	0	0.00		56	7,505.00	-100%
CEBU DRIED MANGOES	0	0.00	0	0.00		465	101,440.00	-100%
CITRUS CONSIGN	0	0.00	0	0.00		7	2,590.00	-100%
COCO-C	0	0.00	0	0.00		67	13,880.00	-100%
COZY TOPS	0	0.00	0	0.00		6	1,220.00	-100%
DABOY-C	0	0.00	0	0.00		137	39,335.00	-100%

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

SPACE38 CSP2 T3

Period: 09/01/2024-09/22/2024

BRAND	Current Sales 09/01/2024-09/22/2024		Last Year 09/01/2023-09/22/2023		Inc/Dec%	2019 09/01/2019-09/22/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
2-CONSIGNE								
DAVAO SWEET	0	0.00	32	4,000.00	-100%	28	2,800.00	-100%
EMPERORS	0	0.00	6	2,850.00	-100%	0	0.00	
EMY'S	0	0.00	0	0.00		158	23,700.00	-100%
ENG BEE TIN CONSIGN	0	0.00	0	0.00		477	91,290.00	-100%
ENG SENG	0	0.00	0	0.00		231	35,420.00	-100%
FERRARI-C	0	0.00	0	0.00		0	0.00	
FERRER	0	0.00	0	0.00		137	13,600.00	-100%
GENE'S	0	0.00	0	0.00		74	11,790.00	-100%
GOLDILOCKS CONSIGN	0	0.00	0	0.00		908	221,665.00	-100%
GREEN JAGZ HOUSE BRAND	0	0.00	0	0.00		56	38,692.00	-100%
HEAD-C	0	0.00	0	0.00		0	0.00	
ILOCOS CHICHACORN CONSIGN	0	0.00	0	0.00		46	9,200.00	-100%
KATRYN'S	0	0.00	0	0.00		45	7,200.00	-100%
KING	0	0.00	7	2,100.00	-100%	21	4,620.00	-100%
KING CHOCNUT	0	0.00	0	0.00		47	4,700.00	-100%
MALLOWS & FREYA	0	0.00	0	0.00		25	13,590.00	-100%
MARISSA'S	0	0.00	0	0.00		155	22,000.00	-100%
MERL'S	0	0.00	0	0.00		19	5,700.00	-100%
MERLS	0	0.00	0	0.00		7	1,400.00	-100%
MONIEGOLD CONSIGN	0	0.00	0	0.00		64	6,420.00	-100%
MOTHER'S BEST	0	0.00	0	0.00		8	1,600.00	-100%
MUST BE MOM'S	0	0.00	0	0.00		208	60,975.71	-100%
NATCHA	0	0.00	0	0.00		16	1,600.00	-100%
NATHANIEL'S	0	0.00	15	2,700.00	-100%	0	0.00	
NITS	0	0.00	0	0.00		38	4,750.00	-100%
OH NUTS	0	0.00	45	22,390.00	-100%	0	0.00	
OPIE'SIYAL	0	0.00	0	0.00		134	33,830.00	-100%
PEANUT KISSES	0	0.00	0	0.00		39	4,850.00	-100%
PHIL. BRAND DRIED MANGOES	0	0.00	0	0.00		248	57,460.00	-100%
PURE C	0	0.00	0	0.00		25	1,375.00	-100%
RADICAL ORGANICS	0	0.00	0	0.00		19	10,330.00	-100%
ROMANAS	0	0.00	8	3,600.00	-100%	0	0.00	
ROWENA'S	0	0.00	0	0.00		5	1,340.00	-100%
RUBY	0	0.00	40	6,400.00	-100%	0	0.00	

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35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

SPACE38 CSP2 T3

Period: 09/01/2024-09/22/2024

BRAND	Current Sales 09/01/2024-09/22/2024		Last Year 09/01/2023-09/22/2023		Inc/Dec%	2019 09/01/2019-09/22/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
2-CONSIGNE								
RUDY PROJECT	0	0.00	0	0.00		0	0.00	
SUNDRY	0	0.00	6	1,260.00	-100%	0	0.00	
SWEET VALLEY OUTRIGHT	0	0.00	0	0.00		12	1,440.00	-100%
TRAPPIST	0	0.00	0	0.00		20	3,000.00	-100%
VHONYTIFF	0	0.00	35	5,775.00	-100%	0	0.00	
WOW MANI OUTRIGHT	0	0.00	0	0.00		54	15,670.00	-100%
XXJXOVY'S	0	0.00	1	160.00	-100%	0	0.00	
2-CONSIGNE Total:	5,151	1,522,303.00	4,994	1,287,022.00	18%	6,505	1,401,354.71	8%
TOTALS:	12,666	3,580,407.00	12,116	2,796,910.71	28%	12,832	2,861,685.21	25%

REGENT TRAVEL RETAIL GROUP

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

THE SHOPPES CSP1

Period: 09/01/2024-09/22/2024

BRAND	Current Sales 09/01/2024-09/22/2024		Last Year 09/01/2023-09/22/2023		Inc/Dec%	2019 09/01/2019-09/22/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
PASALUBONG PACK	123	340,185.00	217	586,630.00	-42%	138	245,062.00	38%
GOLDILOCKS OUTRIGHT	1,166	288,282.00	1,686	292,885.00	-1%	0	0.00	
ALL CHOCOLATES FUNSIZE	82	287,000.00	4	13,600.00	2010%	139	271,050.00	5%
TOBLERONE	161	121,550.00	449	100,600.00	20%	450	181,660.00	-33%
MARS	257	115,023.00	153	81,620.00	40%	302	30,395.00	278%
HERSHEY'S	110	66,320.00	93	48,610.00	36%	311	152,985.00	-56%
CADBURY	83	31,400.00	226	22,330.00	40%	248	42,070.00	-25%
CANDY CORNER	151	31,250.00	141	25,850.00	20%	0	0.00	
TROLI	99	29,600.00	32	8,700.00	240%	35	11,570.00	155%
FERRERO ROCHER	28	25,370.00	54	40,700.00	-37%	117	53,900.00	-52%
NESTLE	92	25,020.00	44	16,970.00	47%	91	41,030.00	-39%
MICHELLE'S OUTRIGHT	93	20,842.00	88	16,750.00	24%	492	81,180.00	-74%
LOTTE	38	17,280.00	22	15,100.00	14%	9	4,725.00	265%
LINDT	29	10,800.00	0	0.00		0	0.00	
MENTOS	57	6,600.00	95	9,425.00	-29%	0	0.00	
BROWNIES UNLIMITED	15	6,500.00	0	0.00		0	0.00	
FRITO LAY	42	5,980.00	19	5,700.00	4%	0	0.00	
BELGIAN	13	5,850.00	0	0.00		0	0.00	
KINDER JOY	56	5,600.00	116	11,600.00	-51%	546	32,650.00	-82%
KATINKO	30	5,590.00	0	0.00		0	0.00	
PRINGLES	29	5,525.00	31	6,820.00	-18%	56	11,200.00	-50%
NUTELLA	13	4,550.00	0	0.00		0	0.00	
ALOHA	7	4,270.00	13	7,900.00	-45%	0	0.00	
TY	7	3,665.00	0	0.00		0	0.00	
CHEETOS	12	3,600.00	26	7,800.00	-53%	0	0.00	
ICE BREAKER	18	3,600.00	6	1,280.00	181%	0	0.00	
ZAINI	9	3,550.00	0	0.00		0	0.00	
POCKY	35	3,500.00	49	5,320.00	-34%	0	0.00	
DOUBLEMINT	111	3,330.00	0	0.00		0	0.00	
CHUPA CHUPS	16	2,800.00	9	2,300.00	21%	0	0.00	
SKITTLES	28	2,800.00	0	0.00		0	0.00	
MEIJI MACADEMIA	9	2,700.00	0	0.00		75	19,200.00	-85%
MERBA	11	2,700.00	4	400.00	575%	40	7,900.00	-65%
KINDER BUENO	37	2,580.00	63	7,560.00	-65%	14	7,000.00	-63%

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

THE SHOPPES CSP1

Period: 09/01/2024-09/22/2024

BRAND	Current Sales 09/01/2024-09/22/2024		Last Year 09/01/2023-09/22/2023		Inc/Dec%	2019 09/01/2019-09/22/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
HARIBO	17	2,550.00	0	0.00		0	0.00	
TIC TAC	41	2,460.00	50	2,500.00	-1%	0	0.00	
VANDEN	3	2,400.00	0	0.00		0	0.00	
RUFFLES	11	2,336.00	0	0.00		0	0.00	
HAPPY HEARTS-O	5	2,095.00	0	0.00		0	0.00	
SANICARE	24	2,030.00	11	1,670.00	21%	62	4,235.00	-52%
VICTORIA'S SECRET	3	1,770.00	0	0.00		0	0.00	
SMARTFOOD	7	1,750.00	2	400.00	337%	0	0.00	
LOACKER	6	1,320.00	4	880.00	50%	50	8,302.00	-84%
CHIPS AHOY	19	1,140.00	11	1,260.00	-9%	8	324.00	251%
CARMENS BEST	5	1,100.00	0	0.00		0	0.00	
WHITEFLOWER	7	1,050.00	0	0.00		0	0.00	
C&H	4	800.00	16	3,840.00	-79%	18	3,600.00	-77%
VANS-SL	1	750.00	0	0.00		0	0.00	
FRUITELLA	7	700.00	17	1,305.00	-46%	0	0.00	
FISHERMAN'S FRIEND	5	600.00	34	4,080.00	-85%	0	0.00	
VOORTMAN	7	560.00	8	1,330.00	-57%	19	3,420.00	-83%
MONIEGOLD OUTRIGHT	5	525.00	1	150.00	250%	0	0.00	
GENERIC MERCHANDISE	2	500.00	28	7,000.00	-92%	0	0.00	
CROCO	3	450.00	0	0.00		0	0.00	
HAITAI	2	360.00	0	0.00		0	0.00	
GREEN CROSS	2	200.00	18	1,210.00	-83%	0	0.00	
WONKA	1	120.00	0	0.00		7	840.00	-85%
7D	0	0.00	0	0.00		444	227,810.00	-100%
BERYLS	0	0.00	2	1,600.00	-100%	0	0.00	
BIJOUX TERNER	0	0.00	0	0.00		1	0.00	
CHAMPION	0	0.00	0	0.00		0	0.00	
CHEF TONY	0	0.00	0	0.00		27	5,400.00	-100%
COMBOS	0	0.00	4	1,600.00	-100%	12	3,000.00	-100%
CRACKING MONKEY	0	0.00	0	0.00		20	8,000.00	-100%
DELICO	0	0.00	8	3,200.00	-100%	0	0.00	
EASTPAK-SL	1	0.00	0	0.00		0	0.00	
EVERLAST	0	0.00	0	0.00		40	47,116.00	-100%
FIBISCO	0	0.00	9	656.00	-100%	0	0.00	

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

THE SHOPPES CSP1

Period: 09/01/2024-09/22/2024

BRAND	Current Sales 09/01/2024-09/22/2024		Last Year 09/01/2023-09/22/2023		Inc/Dec%	2019 09/01/2019-09/22/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
FITFLOP-SL	0	0.00	0	0.00		3	12,929.00	-100%
FLAMINGO	0	0.00	1	300.00	-100%	0	0.00	
GIFT BUSINESS	0	0.00	14	2,290.00	-100%	17	6,407.00	-100%
GODIVA	0	0.00	0	0.00		18	9,000.00	-100%
ISLAND GIRL	0	0.00	0	0.00		2	1,745.00	-100%
JELLY BEAN	0	0.00	7	4,200.00	-100%	0	0.00	
KIPLING-SL	0	0.00	0	0.00		0	0.00	
KIRKLAND	0	0.00	0	0.00		12	21,600.00	-100%
L'OREAL	0	0.00	0	0.00		0	0.00	
LEVI'S	0	0.00	0	0.00		0	0.00	
LOCAL SCARF	0	0.00	0	0.00		6	6,340.00	-100%
MAUNA LOA	0	0.00	8	4,000.00	-100%	0	0.00	
MONIEGOLD CONSIGN	0	0.00	1	150.00	-100%	0	0.00	
MULTI BRAND	0	0.00	0	0.00		20	20,480.00	-100%
NATHANIEL'S	0	0.00	0	0.00		30	12,950.00	-100%
NATIVE-SL	0	0.00	0	0.00		0	0.00	
NIKE	0	0.00	0	0.00		55	106,125.00	-100%
NON-MERCH	2,075	0.00	1,773	1,760.00	-100%	1,864	0.00	
OREO	0	0.00	0	0.00		13	530.00	-100%
PIKNIK	0	0.00	0	0.00		17	4,200.00	-100%
QUIKSILVER	0	0.00	0	0.00		56	50,120.00	-100%
ROYAL DANSK	0	0.00	0	0.00		26	8,925.00	-100%
SAUCONY	0	0.00	0	0.00		1	3,417.00	-100%
SISLEY	0	0.00	0	0.00		0	0.00	
SNACK BOX	0	0.00	2	500.00	-100%	0	0.00	
SPERRY	0	0.00	0	0.00		0	0.00	
STREPSILS	0	0.00	27	4,050.00	-100%	0	0.00	
THATS FRUTEE	0	0.00	6	2,400.00	-100%	0	0.00	
TOMS	0	0.00	0	0.00		0	0.00	
TONG GARDEN	0	0.00	0	0.00		10	5,000.00	-100%
TRAVEL BLUE	0	0.00	0	0.00		61	58,237.00	-100%
USPA	0	0.00	0	0.00		3	3,585.00	-100%
VICKS	0	0.00	12	1,550.00	-100%	0	0.00	
WITORS	0	0.00	0	0.00		3	1,275.00	-100%

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SALES REPORT - Comparative by Brand per Store

THE SHOPPES CSP1

Period: 09/01/2024-09/22/2024

BRAND	Current Sales 09/01/2024-09/22/2024		Last Year 09/01/2023-09/22/2023		Inc/Dec%	2019 09/01/2019-09/22/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
WORLD TRAVELER	0	0.00	0	0.00		6	19,789.00	-100%
1-OUTRIGHT Total:	5,330	1,522,778.00	5,714	1,390,331.00	9%	5,994	1,858,278.00	-18%
2-CONSIGNE								
ISLAND SOUVENIRS	1,824	589,017.75	1,075	342,523.50	71%	0	0.00	
CEBU LUCKY	324	107,210.00	232	47,840.00	124%	0	0.00	
LCTI	520	95,130.00	956	146,470.00	-35%	0	0.00	
EMY'S-C	293	81,450.00	439	87,910.00	-7%	328	61,255.00	32%
7D CONSIGN	280	79,165.00	453	105,700.00	-25%	83	13,980.00	466%
JOANNA	217	44,160.00	227	43,520.00	1%	114	15,990.00	176%
7D PASPACK	15	35,625.00	55	102,270.00	-65%	0	0.00	
JOVYS	95	27,700.00	124	36,540.00	-24%	175	29,190.00	-5%
ES	64	22,970.00	149	36,715.00	-37%	0	0.00	
CEBU BRAND CONSIGN	95	22,905.00	302	69,645.00	-67%	31	3,360.00	581%
BONG BONG'S CONSIGN	123	22,665.00	170	29,480.00	-23%	207	34,070.00	-33%
ABE KENI	71	22,395.00	178	43,565.00	-48%	96	25,040.00	-10%
PHIL BRAND CONSIGN	75	20,570.00	75	14,430.00	42%	3	600.00	3328%
LOLA NUTTYS	65	20,320.00	0	0.00		0	0.00	
QUICKMELT	28	17,640.00	10	4,500.00	292%	84	24,650.00	-28%
MARKYS	73	15,770.00	94	16,380.00	-3%	0	0.00	
BAHAGHARI	65	14,350.00	126	20,320.00	-29%	0	0.00	
EDNA'S	83	13,980.00	76	9,690.00	44%	0	0.00	
LA2PU	52	13,830.00	54	11,140.00	24%	46	5,795.00	138%
ADG	24	11,160.00	48	15,840.00	-29%	0	0.00	
AIZA'S	34	10,975.00	144	28,640.00	-61%	109	24,700.00	-55%
G'S DELIGHT	39	10,530.00	55	11,000.00	-4%	0	0.00	
THE RAINS	20	8,400.00	0	0.00		0	0.00	
ENG BEE TIN	45	8,100.00	65	9,750.00	-16%	0	0.00	
MARISSA	44	7,060.00	116	16,320.00	-56%	0	0.00	
CHOCOVRON	39	6,960.00	48	7,350.00	-5%	36	8,340.00	-16%
MBD	12	6,600.00	56	18,875.00	-65%	0	0.00	
SD	27	5,820.00	29	5,225.00	11%	0	0.00	
ILOCOS CHICHACORN	17	5,440.00	50	12,500.00	-56%	0	0.00	
ADORA	12	3,540.00	55	10,650.00	-66%	0	0.00	
CEBU BRAND	10	3,500.00	24	6,240.00	-43%	47	7,520.00	-53%

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SALES REPORT - Comparative by Brand per Store

THE SHOPPES CSP1

Period: 09/01/2024-09/22/2024

BRAND	Current Sales 09/01/2024-09/22/2024		Last Year 09/01/2023-09/22/2023		Inc/Dec%	2019 09/01/2019-09/22/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
2-CONSIGNE								
DELFA	5	3,150.00	4	2,000.00	57%	0	0.00	
OH NUTS	4	3,000.00	14	8,300.00	-63%	0	0.00	
JACOBINA	10	2,600.00	21	4,410.00	-41%	0	0.00	
CREAMBAR	7	2,100.00	11	2,750.00	-23%	0	0.00	
JUAN CALAMANSI	5	2,100.00	11	3,520.00	-40%	0	0.00	
ZUMIGUI-C	9	2,065.00	10	2,330.00	-11%	0	0.00	
CACAO	5	2,040.00	0	0.00		0	0.00	
WOW MANI CONSIGN	7	1,725.00	0	0.00		0	0.00	
BEA'S	12	1,440.00	0	0.00		0	0.00	
RICAH	3	1,080.00	0	0.00		0	0.00	
NAUGHTY PETS-W	1	1,015.00	0	0.00		0	0.00	
CHRISTINE	4	660.00	71	9,455.00	-93%	0	0.00	
DAVAO SWEET	2	460.00	17	2,125.00	-78%	0	0.00	
CHOWEE	2	400.00	0	0.00		0	0.00	
SNACKERS	1	210.00	0	0.00		0	0.00	
8A PERFORMANCE	0	0.00	1	619.00	-100%	0	0.00	
ABERCROMBIE-P	0	0.00	0	0.00		2	6,558.00	-100%
ACE	0	0.00	0	0.00		0	0.00	
ADDAS	0	0.00	21	7,350.00	-100%	0	0.00	
ALA BAGNET	0	0.00	0	0.00		55	17,250.00	-100%
ALIBABA	0	0.00	8	1,320.00	-100%	0	0.00	
AR-YINS	0	0.00	0	0.00		21	3,360.00	-100%
ARIANA GRANDE-P	0	0.00	0	0.00		3	8,697.00	-100%
ARTIART	0	0.00	0	0.00		5	6,625.00	-100%
BAGUIO	0	0.00	0	0.00		27	5,180.00	-100%
BEBE-P	0	0.00	0	0.00		1	3,159.00	-100%
BENETTON-P	0	0.00	0	0.00		16	22,384.00	-100%
BOY BAWANG	0	0.00	0	0.00		57	3,120.00	-100%
BVLGARI-P	0	0.00	0	0.00		1	5,259.00	-100%
CALIFORNIA SKATEBOARD	0	0.00	0	0.00		0	0.00	
CARL'S CONSIGN	0	0.00	0	0.00		18	2,365.00	-100%
CARL'S-C	0	0.00	0	0.00		53	8,690.00	-100%
CAROLINA HERRERA-P	0	0.00	0	0.00		1	5,469.00	-100%
CEBU DRIED	0	0.00	0	0.00		70	8,200.00	-100%

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SALES REPORT - Comparative by Brand per Store

THE SHOPPES CSP1

Period: 09/01/2024-09/22/2024

BRAND	Current Sales 09/01/2024-09/22/2024		Last Year 09/01/2023-09/22/2023		Inc/Dec%	2019 09/01/2019-09/22/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
2-CONSIGNE								
CEBU DRIED MANGOES	0	0.00	0	0.00		155	33,670.00	-100%
CELEBRATE	0	0.00	0	0.00		0	0.00	
CITRUS CONSIGN	0	0.00	0	0.00		2	740.00	-100%
CLUB CLIO-C	0	0.00	0	0.00		5	8,420.00	-100%
COCO-C	0	0.00	0	0.00		33	6,840.00	-100%
COZY TOPS	0	0.00	0	0.00		1	190.00	-100%
DABOY-C	0	0.00	0	0.00		127	36,200.00	-100%
DAVIDOFF-P	0	0.00	0	0.00		1	4,939.00	-100%
DC-C	0	0.00	0	0.00		3	6,310.00	-100%
DEFUNC	0	0.00	0	0.00		25	20,550.00	-100%
DICKIES	0	0.00	0	0.00		0	0.00	
ED HARDY	0	0.00	0	0.00		17	9,520.00	-100%
EMPERORS	0	0.00	3	1,425.00	-100%	0	0.00	
EMY'S	0	0.00	0	0.00		43	6,450.00	-100%
ENG BEE TIN CONSIGN	0	0.00	0	0.00		253	45,740.00	-100%
ENG SENG	0	0.00	2	1,160.00	-100%	250	47,200.00	-100%
ESTEE LAUDER-P	0	0.00	0	0.00		1	4,939.00	-100%
FERRARI-P	0	0.00	0	0.00		1	3,159.00	-100%
FERRER	0	0.00	0	0.00		78	8,060.00	-100%
FILIPINIANA	0	0.00	346	91,475.00	-100%	211	76,776.00	-100%
FITFLOP-C	0	0.00	0	0.00		6	27,472.00	-100%
FRESH-P	0	0.00	0	0.00		11	6,419.00	-100%
GENE'S	0	0.00	0	0.00		33	4,960.00	-100%
GIRBAUD	0	0.00	0	0.00		0	0.00	
GOLDEN CITY	0	0.00	2	280.00	-100%	0	0.00	
GOLDILOCKS CONSIGN	0	0.00	0	0.00		670	164,680.00	-100%
GREEN JAGZ HOUSE BRAND	0	0.00	6	660.00	-100%	125	54,046.00	-100%
GUY LAROCHE PARIS-P	0	0.00	0	0.00		1	3,319.00	-100%
HALO	0	0.00	0	0.00		42	23,726.00	-100%
HEYS	0	0.00	0	0.00		11	15,636.50	-100%
HOCO	0	0.00	0	0.00		88	23,950.00	-100%
HOLIKA-C	0	0.00	0	0.00		1	680.00	-100%
HOLLISTER-P	0	0.00	0	0.00		1	839.00	-100%
HUG ME	0	0.00	0	0.00		4	2,396.00	-100%

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THE SHOPPES CSP1

Period: 09/01/2024-09/22/2024

BRAND	Current Sales 09/01/2024-09/22/2024		Last Year 09/01/2023-09/22/2023		Inc/Dec%	2019 09/01/2019-09/22/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
2-CONSIGNE								
HYDRAPAK	0	0.00	0	0.00		6	6,794.00	-100%
IFROGZ	0	0.00	0	0.00		2	2,980.00	-100%
ILOCOS CHICHACORN CONSIGN	0	0.00	1	200.00	-100%	49	9,800.00	-100%
IPANEMA	0	0.00	0	0.00		13	15,861.00	-100%
JANSPORT-C	0	0.00	0	0.00		12	23,270.00	-100%
JAYJUN-C	0	0.00	0	0.00		2	390.00	-100%
JOVAN-P	0	0.00	0	0.00		1	799.00	-100%
KAT-LEINE'S	0	0.00	38	15,030.00	-100%	34	11,180.00	-100%
KATRYN'S	0	0.00	0	0.00		50	8,000.00	-100%
KING	0	0.00	4	1,200.00	-100%	18	3,960.00	-100%
KING CHOCNUT	0	0.00	0	0.00		53	5,300.00	-100%
KISSNY-C	0	0.00	0	0.00		19	6,300.00	-100%
KROOBERG	0	0.00	0	0.00		127	57,678.00	-100%
LACOSTE-P	0	0.00	0	0.00		1	5,209.00	-100%
LAUT	0	0.00	0	0.00		1	1,095.00	-100%
LE CADEAU	0	0.00	0	0.00		0	0.00	
LEADERS-C	0	0.00	0	0.00		1	195.00	-100%
LEWIS N CLARK	0	0.00	0	0.00		27	27,503.00	-100%
MALLOWS & FREYA	0	0.00	0	0.00		34	14,940.00	-100%
MARISSA'S	0	0.00	0	0.00		57	9,240.00	-100%
MARSHALL	0	0.00	0	0.00		3	25,890.00	-100%
MERL'S	0	0.00	0	0.00		9	2,700.00	-100%
MERLS	0	0.00	0	0.00		7	1,400.00	-100%
MIMAX-C	0	0.00	0	0.00		0	0.00	
MOMAX	0	0.00	0	0.00		13	27,480.00	-100%
MONIEGOLD CONSIGN	0	0.00	0	0.00		11	1,230.00	-100%
MOPHIE	0	0.00	0	0.00		1	2,190.00	-100%
MOSSIMO-APP	0	0.00	0	0.00		19	25,610.00	-100%
MOTHER'S BEST	0	0.00	0	0.00		15	3,000.00	-100%
NALGENE	0	0.00	0	0.00		1	650.00	-100%
NATCHA	0	0.00	0	0.00		13	1,300.00	-100%
NATHANIEL'S	0	0.00	9	1,620.00	-100%	0	0.00	
NITS	0	0.00	0	0.00		61	7,625.00	-100%
OAKLEY-C	0	0.00	0	0.00		128	229,358.30	-100%

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THE SHOPPES CSP1

Period: 09/01/2024-09/22/2024

BRAND	Current Sales 09/01/2024-09/22/2024		Last Year 09/01/2023-09/22/2023		Inc/Dec%	2019 09/01/2019-09/22/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
2-CONSIGNE								
OPIE'SIYAL	0	0.00	0	0.00		96	25,660.00	-100%
PACSAFE-C	0	0.00	0	0.00		19	79,146.00	-100%
PALLADIO-C	0	0.00	0	0.00		15	7,230.00	-100%
PAPA RECIPE-C	0	0.00	0	0.00		1	190.00	-100%
PARKLAND-C	0	0.00	0	0.00		4	7,990.00	-100%
PEANUT KISSES	0	0.00	0	0.00		75	9,200.00	-100%
PENUT BAR	0	0.00	40	4,000.00	-100%	0	0.00	
PERIPERA-C	0	0.00	0	0.00		16	12,085.00	-100%
PERRY ELLIS-P	0	0.00	0	0.00		2	5,798.00	-100%
PHIL. BRAND DRIED MANGOES	0	0.00	0	0.00		251	59,490.00	-100%
PIK-A-PIKEL	0	0.00	8	3,580.00	-100%	0	0.00	
POLLIWALKS	0	0.00	0	0.00		0	0.00	
PURE C	0	0.00	0	0.00		7	385.00	-100%
QUENCH	0	0.00	0	0.00		2	1,598.00	-100%
QUIKSILVER-C	0	0.00	0	0.00		3	7,070.00	-100%
RADICAL ORGANICS	0	0.00	0	0.00		32	10,730.00	-100%
RALPH LAUREN-P	0	0.00	0	0.00		2	10,728.00	-100%
REEF-C	0	0.00	0	0.00		41	89,003.00	-100%
REVA-C	0	0.00	0	0.00		61	21,769.00	-100%
RIDER	0	0.00	0	0.00		7	8,679.00	-100%
ROWENA'S	0	0.00	0	0.00		2	500.00	-100%
RUBY	0	0.00	24	3,660.00	-100%	0	0.00	
RUDY PROJECT	0	0.00	0	0.00		0	0.00	
SALOMON-C	0	0.00	0	0.00		3	10,485.00	-100%
SCOSCHE	0	0.00	0	0.00		2	1,790.00	-100%
SEA TO SUMMIT	0	0.00	0	0.00		10	12,100.00	-100%
SHADRACHS	0	0.00	0	0.00		5	1,500.00	-100%
SHAKIRA-P	0	0.00	0	0.00		1	1,319.00	-100%
SNP-C	0	0.00	0	0.00		3	480.00	-100%
SPEEDO-C	0	0.00	0	0.00		62	101,403.40	-100%
STM	0	0.00	0	0.00		0	0.00	
SUNDRY	0	0.00	5	500.00	-100%	0	0.00	
SUNGLASS HAVEN	0	0.00	0	0.00		18	196,312.00	-100%
SUNNIES STUDIOS-C	0	0.00	0	0.00		166	70,793.00	-100%

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SALES REPORT - Comparative by Brand per Store

THE SHOPPES CSP1

Period: 09/01/2024-09/22/2024

BRAND	Current Sales 09/01/2024-09/22/2024		Last Year 09/01/2023-09/22/2023		Inc/Dec%	2019 09/01/2019-09/22/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
2-CONSIGNE								
SUSTO	0	0.00	0	0.00		0	0.00	
SWAROVSKI-C	0	0.00	0	0.00		0	0.00	
SWEET VALLEY OUTRIGHT	0	0.00	0	0.00		0	0.00	
TEAM MANILA-C	0	0.00	0	0.00		0	0.00	
THE BALM-C	0	0.00	0	0.00		5	8,550.00	-100%
THE BODY SHOP-C	0	0.00	0	0.00		96	68,806.50	-100%
THE NORTH FACE	0	0.00	0	0.00		11	49,680.00	-100%
TOMS-C	0	0.00	0	0.00		4	14,992.00	-100%
TRAPPIST	0	0.00	0	0.00		1	150.00	-100%
UNDER ARMOUR-C	0	0.00	0	0.00		37	90,615.00	-100%
URBANIZE	0	0.00	0	0.00		13	21,867.00	-100%
VANS-C	0	0.00	0	0.00		36	62,308.40	-100%
VHONYTIFF	0	0.00	26	4,290.00	-100%	0	0.00	
WELDERMA	0	0.00	0	0.00		1	190.00	-100%
WORLD TRAVELER-C	0	0.00	0	0.00		0	0.00	
WOW MANI OUTRIGHT	0	0.00	5	3,000.00	-100%	67	19,315.00	-100%
XPOWER	0	0.00	0	0.00		1	1,490.00	-100%
2-CONSIGNE Total:	4,762	1,378,982.75	6,193	1,487,287.50	-7%	5,854	2,638,957.10	-47%
TOTALS:	10,092	2,901,760.75	11,907	2,877,618.50	0%	11,848	4,497,235.10	-35%

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH BACOLOD

Period: 09/01/2024-09/22/2024

BRAND	Current Sales 09/01/2024-09/22/2024		Last Year 09/01/2023-09/22/2023		Inc/Dec%	2019 09/01/2019-09/22/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
PREMIER	547	38,130.00	1,345	67,177.14	-43%	0	0.00	
TRAVEL BLUE	14	16,818.00	37	29,760.00	-43%	0	0.00	
COCA COLA	119	12,235.00	135	12,200.00	0%	0	0.00	
EVIAN	55	11,000.00	57	8,542.86	28%	0	0.00	
GOLDILOCKS OUTRIGHT	42	10,390.00	0	0.00		0	0.00	
HOMI	90	9,000.00	0	0.00		0	0.00	
POCARI	59	8,850.00	0	0.00		0	0.00	
MARS	44	7,810.00	85	16,060.00	-51%	0	0.00	
MENTOS	76	7,690.00	99	7,920.00	-2%	0	0.00	
FRITO LAY	46	6,780.00	42	10,180.00	-33%	0	0.00	
SMART C	64	6,400.00	62	6,200.00	3%	0	0.00	
MOGU MOGU	61	6,100.00	93	9,300.00	-34%	0	0.00	
HARIBO	28	4,200.00	64	9,600.00	-56%	0	0.00	
TROLLI	27	4,150.00	0	0.00		0	0.00	
LEMON DOU	27	4,050.00	13	1,950.00	107%	0	0.00	
ICE BREAKER	20	4,000.00	14	2,800.00	42%	0	0.00	
SANICARE	51	3,830.00	66	5,600.00	-31%	0	0.00	
TIC TAC	63	3,780.00	56	2,800.00	35%	0	0.00	
CHEETOS	11	3,450.00	19	5,950.00	-42%	0	0.00	
DOUBLEMINT	107	3,210.00	82	2,460.00	30%	0	0.00	
GATORADE	37	3,160.00	140	11,840.00	-73%	0	0.00	
HERSHEY'S	21	3,150.00	15	2,850.00	10%	0	0.00	
VITA COCO	31	3,100.00	27	2,700.00	14%	0	0.00	
TOBLERONE	9	2,995.00	26	8,500.00	-64%	0	0.00	
OISHI	38	2,848.00	46	3,680.00	-22%	0	0.00	
POCKY	27	2,760.00	25	2,680.00	2%	0	0.00	
KINDER JOY	24	2,400.00	22	2,200.00	9%	0	0.00	
LOACKER	22	2,374.00	3	660.00	259%	0	0.00	
FLAMINGO	10	2,250.00	91	15,750.00	-85%	0	0.00	
GREEN CROSS	22	2,200.00	26	2,050.00	7%	0	0.00	
GROOVY	8	2,180.00	0	0.00		0	0.00	
RUFFLES	7	2,160.00	5	1,500.00	44%	0	0.00	
KATINKO	11	1,860.00	0	0.00		0	0.00	
LOQI	2	1,600.00	0	0.00		0	0.00	

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WH SMITH BACOLOD

Period: 09/01/2024-09/22/2024

BRAND	Current Sales 09/01/2024-09/22/2024		Last Year 09/01/2023-09/22/2023		Inc/Dec%	2019 09/01/2019-09/22/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
TY	3	1,485.00	0	0.00		0	0.00	
REDBULL	8	1,280.00	16	2,560.00	-50%	0	0.00	
KINDER BUENO	10	1,200.00	15	1,800.00	-33%	0	0.00	
SPRITE	15	1,200.00	21	1,680.00	-28%	0	0.00	
E-VIPO	19	950.00	76	3,800.00	-75%	0	0.00	
FRUITELLA	9	900.00	0	0.00		0	0.00	
GOYA	9	900.00	15	1,500.00	-40%	0	0.00	
SKITTLES	9	900.00	17	1,700.00	-47%	0	0.00	
ROYAL	11	880.00	23	1,840.00	-52%	0	0.00	
LEXINGHAM	1	790.00	3	2,590.00	-69%	0	0.00	
NUTELLA	2	700.00	0	0.00		0	0.00	
FERRERO ROCHER	3	610.00	5	1,900.00	-67%	0	0.00	
MICHELLE'S OUTRIGHT	3	600.00	9	1,800.00	-66%	0	0.00	
REXONA	2	600.00	0	0.00		0	0.00	
SISTER	6	600.00	10	1,000.00	-40%	0	0.00	
DELFI	7	500.00	4	400.00	25%	0	0.00	
CHUPA CHUPS	15	380.00	0	0.00		0	0.00	
EFFICASCENT	1	150.00	3	350.00	-57%	0	0.00	
GILLET	1	150.00	0	0.00		0	0.00	
MANZANILLA	1	100.00	2	200.00	-50%	0	0.00	
BRONCHO	0	0.00	2	160.00	-100%	0	0.00	
C&H	0	0.00	6	1,440.00	-100%	0	0.00	
CADBURY	0	0.00	28	4,550.00	-100%	0	0.00	
CANDY CORNER	0	0.00	27	6,750.00	-100%	0	0.00	
CASINO	0	0.00	8	400.00	-100%	0	0.00	
CHIPS AHOY	0	0.00	4	400.00	-100%	0	0.00	
COMBOS	0	0.00	10	3,800.00	-100%	0	0.00	
COOL & CLEAN	0	0.00	29	2,900.00	-100%	0	0.00	
DORITOS	0	0.00	11	3,300.00	-100%	0	0.00	
FIBISCO	0	0.00	23	1,840.00	-100%	0	0.00	
FISHERMAN'S FRIEND	0	0.00	18	2,160.00	-100%	0	0.00	
FIT BAR	0	0.00	9	900.00	-100%	0	0.00	
FOX'S	0	0.00	8	800.00	-100%	0	0.00	
GROWERS	0	0.00	1	100.00	-100%	0	0.00	

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH BACOLOD

Period: 09/01/2024-09/22/2024

BRAND	Current Sales 09/01/2024-09/22/2024		Last Year 09/01/2023-09/22/2023		Inc/Dec%	2019 09/01/2019-09/22/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
LAMPEIN	0	0.00	1	150.00	-100%	0	0.00	
LISTERINE	0	0.00	3	540.00	-100%	0	0.00	
MEIJI	0	0.00	13	3,250.00	-100%	0	0.00	
MERBA	0	0.00	10	2,500.00	-100%	0	0.00	
MONIEGOLD BANGKOK	0	0.00	13	1,950.00	-100%	0	0.00	
NESTLE	0	0.00	50	9,840.00	-100%	0	0.00	
PATRICK	0	0.00	2	500.00	-100%	0	0.00	
PRINGLES	0	0.00	138	19,650.00	-100%	0	0.00	
RICOLA	0	0.00	56	8,400.00	-100%	0	0.00	
SAN MIGUEL	0	0.00	86	8,600.00	-100%	0	0.00	
STREPSILS	0	0.00	22	3,960.00	-100%	0	0.00	
SUNKIST	0	0.00	0	0.00		0	0.00	
TIFFANY	0	0.00	118	12,250.00	-100%	0	0.00	
VICKS	0	0.00	11	2,200.00	-100%	0	0.00	
WHSMITH BAGS	0	0.00	41	0.00		0	0.00	
YANYAN	0	0.00	28	2,800.00	-100%	0	0.00	
1-OUTRIGHT Total:	1,955	221,785.00	3,690	382,120.00	-41%	0	0.00	
2-CONSIGNE								
AZATRI	84	28,700.00	0	0.00		0	0.00	
SHIENAS	78	18,300.00	0	0.00		0	0.00	
ERENETA MANALOTO	33	13,860.00	0	0.00		0	0.00	
RK	43	11,770.00	0	0.00		0	0.00	
ZUMIGUI-C	1	220.00	1	220.00	0%	0	0.00	
FUNGOOFUN CONSIGN	0	0.00	2	3,549.00	-100%	0	0.00	
2-CONSIGNE Total:	239	72,850.00	3	3,769.00	1832%	0	0.00	
TOTALS:	2,194	294,635.00	3,693	385,889.00	-23%	0	0.00	

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH BICOL

Period: 09/01/2024-09/22/2024

BRAND	Current Sales 09/01/2024-09/22/2024		Last Year 09/01/2023-09/22/2023		Inc/Dec%	2019 09/01/2019-09/22/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
TRAVEL BLUE	2	2,790.00	0	0.00		0	0.00	
BATH & BODY WORKS	2	2,500.00	0	0.00		0	0.00	
MARS	9	2,160.00	0	0.00		0	0.00	
LEXINGHAM	1	1,750.00	0	0.00		0	0.00	
VICTORIA'S SECRET	1	1,390.00	0	0.00		0	0.00	
PRINGLES	6	1,250.00	0	0.00		0	0.00	
7D	4	1,200.00	0	0.00		0	0.00	
PREMIER	40	1,200.00	0	0.00		0	0.00	
CEBU DRIED MANGOES-O	3	1,050.00	0	0.00		0	0.00	
DOUBLEMINT	35	1,050.00	0	0.00		0	0.00	
NESTI DANTE	4	1,000.00	0	0.00		0	0.00	
HERSHEY'S	2	760.00	0	0.00		0	0.00	
FLAMINGO	5	750.00	0	0.00		0	0.00	
TROLLI	4	650.00	0	0.00		0	0.00	
JACK & JILL	6	600.00	0	0.00		0	0.00	
HAPPY HEARTS-O	1	599.00	0	0.00		0	0.00	
FRITO LAY	5	560.00	0	0.00		0	0.00	
KATINKO	3	520.00	0	0.00		0	0.00	
MENTOS	4	320.00	0	0.00		0	0.00	
ADG	1	300.00	0	0.00		0	0.00	
CHEETOS	1	300.00	0	0.00		0	0.00	
HARIBO	3	300.00	0	0.00		0	0.00	
NESTLE	2	300.00	0	0.00		0	0.00	
SMART C	3	300.00	0	0.00		0	0.00	
SANICARE	2	260.00	0	0.00		0	0.00	
MICHELLE'S OUTRIGHT	1	250.00	0	0.00		0	0.00	
LCTI	2	230.00	0	0.00		0	0.00	
COCA COLA	4	220.00	0	0.00		0	0.00	
CANDY CORNER	1	200.00	0	0.00		0	0.00	
EVIAN	1	200.00	0	0.00		0	0.00	
GATORADE	2	200.00	0	0.00		0	0.00	
GIFT BUSINESS	1	200.00	0	0.00		0	0.00	
MOGU MOGU	2	200.00	0	0.00		0	0.00	
POCARI	2	200.00	0	0.00		0	0.00	

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH BICOL

Period: 09/01/2024-09/22/2024

BRAND	Current Sales 09/01/2024-09/22/2024		Last Year 09/01/2023-09/22/2023		Inc/Dec%	2019 09/01/2019-09/22/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
TIC TAC	3	180.00	0	0.00		0	0.00	
GENERIC MERCHANDISE	1	150.00	0	0.00		0	0.00	
CHIPS AHOY	1	100.00	0	0.00		0	0.00	
FRUITELLA	1	100.00	0	0.00		0	0.00	
MONDE	1	50.00	0	0.00		0	0.00	
BUNDLE PROMO	4	0.00	0	0.00		0	0.00	
WHSMITH BAGS	1	0.00	0	0.00		0	0.00	
1-OUTRIGHT Total:	177	26,339.00	0	0.00		0	0.00	
2-CONSIGNE								
ZUMIGUI-C	2	570.00	0	0.00		0	0.00	
2-CONSIGNE Total:	2	570.00	0	0.00		0	0.00	
TOTALS:	179	26,909.00	0	0.00		0	0.00	

REGENT TRAVEL RETAIL GROUP

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH CEBU T1 DDL

Period: 09/01/2024-09/22/2024

BRAND	Current Sales 09/01/2024-09/22/2024		Last Year 09/01/2023-09/22/2023		Inc/Dec%	2019 09/01/2019-09/22/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
7D	0	0.00	0	0.00		111	21,785.00	-100%
A&W	0	0.00	0	0.00		12	900.00	-100%
AIZA'S	0	0.00	0	0.00		4	1,100.00	-100%
ALFONSOS	0	0.00	1	100.00	-100%	0	0.00	
ANTABAX	0	0.00	0	0.00		21	1,050.00	-100%
BADOIT	0	0.00	0	0.00		43	4,300.00	-100%
BAGUIO	0	0.00	0	0.00		5	1,500.00	-100%
BE RELAX	0	0.00	0	0.00		6	17,970.00	-100%
BEACH HUT	0	0.00	6	5,600.00	-100%	10	5,525.00	-100%
BENETTON	0	0.00	0	0.00		2	0.00	
BOY BAWANG OUTRIGHT	0	0.00	30	2,880.00	-100%	0	0.00	
C&H	0	0.00	5	1,040.00	-100%	32	5,860.00	-100%
CABEAU	0	0.00	0	0.00		10	28,795.00	-100%
CADBURY	0	0.00	11	1,380.00	-100%	81	17,645.00	-100%
CANDY CORNER	0	0.00	41	8,200.00	-100%	0	0.00	
CAREFREE	0	0.00	0	0.00		19	1,235.00	-100%
CARL'S	0	0.00	0	0.00		1	150.00	-100%
CHEETOS	0	0.00	14	4,220.00	-100%	85	9,600.00	-100%
CHEF TONY	0	0.00	0	0.00		1	160.00	-100%
CHIPS AHOY	0	0.00	7	910.00	-100%	14	1,470.00	-100%
CLOUD 9	0	0.00	1	50.00	-100%	0	0.00	
COCA COLA	0	0.00	257	27,300.00	-100%	178	13,312.50	-100%
COLGATE	0	0.00	0	0.00		18	1,800.00	-100%
COMBOS	0	0.00	0	0.00		58	9,500.00	-100%
COOL & CLEAN	0	0.00	49	4,900.00	-100%	54	2,690.00	-100%
COWHEAD	0	0.00	0	0.00		47	2,820.00	-100%
CRACKING MONKEY	0	0.00	0	0.00		2	800.00	-100%
DAVAO SWEET	0	0.00	0	0.00		12	1,171.43	-100%
DEL MONTE	0	0.00	0	0.00		77	5,390.00	-100%
DESTINATION TRAVEL	0	0.00	0	0.00		2	2,600.00	-100%
DORITOS	0	0.00	1	300.00	-100%	0	0.00	
DOUBLEMINT	0	0.00	271	8,130.00	-100%	234	4,870.00	-100%
DOVE	0	0.00	2	550.00	-100%	0	0.00	
DUREX	0	0.00	4	1,200.00	-100%	2	500.00	-100%

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SALES REPORT - Comparative by Brand per Store

WH SMITH CEBU T1 DDL

Period: 09/01/2024-09/22/2024

BRAND	Current Sales 09/01/2024-09/22/2024		Last Year 09/01/2023-09/22/2023		Inc/Dec%	2019 09/01/2019-09/22/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
E-VIPO	0	0.00	91	4,550.00	-100%	0	0.00	
EFFICASCENT	0	0.00	2	200.00	-100%	0	0.00	
EL HOMBRE	0	0.00	0	0.00		3	450.00	-100%
EMY'S	0	0.00	0	0.00		21	4,575.00	-100%
EVAN WILLIAMS	0	0.00	0	0.00		5	1,000.00	-100%
EVIAN	0	0.00	138	26,057.14	-100%	516	56,330.00	-100%
EXTRA	0	0.00	0	0.00		26	3,510.00	-100%
FERRERO ROCHER	0	0.00	3	3,300.00	-100%	28	8,880.00	-100%
FIBISCO	0	0.00	43	3,440.00	-100%	0	0.00	
FILIPINIANA-O	0	0.00	0	0.00		6	1,845.00	-100%
FISHERMAN'S FRIEND	0	0.00	54	6,480.00	-100%	30	3,600.00	-100%
FLAMINGO	0	0.00	48	10,750.00	-100%	41	11,050.00	-100%
FRITO LAY	0	0.00	40	7,780.00	-100%	107	7,390.00	-100%
GATORADE	0	0.00	126	12,600.00	-100%	152	11,620.00	-100%
GIFT BUSINESS	0	0.00	24	6,143.00	-100%	83	4,700.00	-100%
GILLET	0	0.00	4	600.00	-100%	0	0.00	
GO TRAVEL	0	0.00	0	0.00		2	0.00	
GODIVA	0	0.00	0	0.00		14	7,000.00	-100%
GOLDBLOCKS OUTRIGHT	0	0.00	460	64,660.00	-100%	0	0.00	
GOYA	0	0.00	7	700.00	-100%	0	0.00	
GREAT TASTE	0	0.00	97	4,850.00	-100%	0	0.00	
GREEN CROSS	0	0.00	30	2,985.00	-100%	0	0.00	
GROOVY	0	0.00	32	5,140.00	-100%	102	14,700.00	-100%
GROWERS	0	0.00	38	3,800.00	-100%	72	7,900.00	-100%
HARIBO	0	0.00	58	8,700.00	-100%	0	0.00	
HERSHEY'S	0	0.00	23	9,460.00	-100%	58	10,075.00	-100%
ICE BREAKER	0	0.00	9	1,800.00	-100%	0	0.00	
INNERGIE	0	0.00	0	0.00		1	0.00	
JACK & JILL	0	0.00	170	13,600.00	-100%	160	9,588.00	-100%
JBC	0	0.00	18	900.00	-100%	29	1,450.00	-100%
JUICY FRUIT	0	0.00	0	0.00		77	2,310.00	-100%
KINDER BUENO	0	0.00	17	2,040.00	-100%	50	3,750.00	-100%
KINDER JOY	0	0.00	8	660.00	-100%	70	5,284.29	-100%
KLEENEX	0	0.00	0	0.00		9	450.00	-100%

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SALES REPORT - Comparative by Brand per Store

WH SMITH CEBU T1 DDL

Period: 09/01/2024-09/22/2024

BRAND	Current Sales 09/01/2024-09/22/2024		Last Year 09/01/2023-09/22/2023		Inc/Dec%	2019 09/01/2019-09/22/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
KOPIKO	0	0.00	0	0.00		51	2,550.00	-100%
LAMPEIN	0	0.00	2	300.00	-100%	0	0.00	
LAY'S	0	0.00	0	0.00		8	1,200.00	-100%
LEMON DOU	0	0.00	18	2,700.00	-100%	0	0.00	
LEXINGHAM	0	0.00	5	4,480.00	-100%	0	0.00	
LINDT	0	0.00	0	0.00		2	0.00	
LIPTON	0	0.00	0	0.00		44	3,080.00	-100%
LISTERINE	0	0.00	12	2,160.00	-100%	0	0.00	
LOACKER	0	0.00	10	2,020.00	-100%	60	6,965.00	-100%
LOCAL HEADWRAP	0	0.00	2	800.00	-100%	4	1,600.00	-100%
LOCAL SCARF	0	0.00	0	0.00		24	10,800.00	-100%
LOQI	0	0.00	1	800.00	-100%	0	0.00	
LOTTE	0	0.00	12	1,800.00	-100%	0	0.00	
LUCKY ME	0	0.00	0	0.00		20	1,350.00	-100%
MARLBORO	0	0.00	230	80,500.00	-100%	119	23,800.00	-100%
MARS	0	0.00	82	17,570.00	-100%	390	40,637.14	-100%
MASTER	0	0.00	1	275.00	-100%	0	0.00	
MEIJI	0	0.00	0	0.00		38	9,428.57	-100%
MENTOS	0	0.00	179	17,900.00	-100%	246	20,210.00	-100%
MERBA	0	0.00	2	500.00	-100%	0	0.00	
MICHELLE'S OUTRIGHT	0	0.00	0	0.00		7	1,514.29	-100%
MIGHTY BOND	0	0.00	4	680.00	-100%	0	0.00	
MINUTE MAID	0	0.00	0	0.00		135	8,100.00	-100%
MOGU MOGU	0	0.00	72	7,200.00	-100%	0	0.00	
MONIEGOLD BANGKOK	0	0.00	1	150.00	-100%	0	0.00	
MUNCHIES	0	0.00	0	0.00		8	2,200.00	-100%
NESTLE	0	0.00	0	0.00		46	10,780.00	-100%
NISSIN	0	0.00	68	4,080.00	-100%	3	150.00	-100%
NIVEA	0	0.00	0	0.00		24	5,470.00	-100%
NONGSHIM	0	0.00	4	600.00	-100%	0	0.00	
NUTELLA	0	0.00	0	0.00		57	7,298.57	-100%
OFF	0	0.00	3	900.00	-100%	4	680.00	-100%
OISHI	0	0.00	37	2,960.00	-100%	0	0.00	
OREO	0	0.00	0	0.00		8	800.00	-100%

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SALES REPORT - Comparative by Brand per Store

WH SMITH CEBU T1 DDL

Period: 09/01/2024-09/22/2024

BRAND	Current Sales 09/01/2024-09/22/2024		Last Year 09/01/2023-09/22/2023		Inc/Dec%	2019 09/01/2019-09/22/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
PANDA	0	0.00	0	0.00		5	125.00	-100%
PERRIER WATER	0	0.00	8	1,200.00	-100%	0	0.00	
PIKNIK	0	0.00	3	410.00	-100%	0	0.00	
POCARI	0	0.00	126	15,096.00	-100%	231	19,610.71	-100%
POCKY	0	0.00	25	2,680.00	-100%	0	0.00	
POKKA	0	0.00	0	0.00		15	1,050.00	-100%
PONDS	0	0.00	1	450.00	-100%	0	0.00	
PRINGLES	0	0.00	7	2,100.00	-100%	60	9,600.00	-100%
QUAKER	0	0.00	0	0.00		18	1,510.00	-100%
RED HORSE	0	0.00	0	0.00		61	6,100.00	-100%
REDBULL	0	0.00	34	5,440.00	-100%	0	0.00	
REXONA	0	0.00	6	1,800.00	-100%	0	0.00	
RICOA	0	0.00	0	0.00		19	1,900.00	-100%
ROYAL	0	0.00	7	700.00	-100%	23	1,725.00	-100%
RUFFLES	0	0.00	9	2,860.00	-100%	15	3,150.00	-100%
SAN MIGUEL	0	0.00	60	9,000.00	-100%	136	13,600.00	-100%
SANICARE	0	0.00	87	10,315.00	-100%	0	0.00	
SBS	0	0.00	1	1,800.00	-100%	0	0.00	
SELECTA	0	0.00	0	0.00		94	7,092.86	-100%
SISTER	0	0.00	32	3,200.00	-100%	0	0.00	
SKETCHBOOKS	0	0.00	1	1,200.00	-100%	202	196,280.00	-100%
SKITTLES	0	0.00	31	3,100.00	-100%	20	1,400.00	-100%
SMART C	0	0.00	96	9,600.00	-100%	0	0.00	
SMARTFOOD	0	0.00	6	1,500.00	-100%	10	2,250.00	-100%
SPRITE	0	0.00	56	5,600.00	-100%	31	2,303.57	-100%
STARBUCKS	0	0.00	0	0.00		40	6,600.00	-100%
STREPSILS	0	0.00	87	15,660.00	-100%	41	6,150.00	-100%
SUGUS	0	0.00	0	0.00		94	2,350.00	-100%
TIC TAC	0	0.00	74	3,970.00	-100%	47	2,820.00	-100%
TOBLERONE	0	0.00	16	7,950.00	-100%	76	17,325.00	-100%
TRAVEL BLUE	0	0.00	54	62,959.00	-100%	29	26,540.00	-100%
TROLI	0	0.00	40	4,850.00	-100%	150	20,170.00	-100%
TY	0	0.00	0	0.00		42	9,039.50	-100%
VASELINE	0	0.00	2	650.00	-100%	0	0.00	

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SALES REPORT - Comparative by Brand per Store

WH SMITH CEBU T1 DDL

Period: 09/01/2024-09/22/2024

BRAND	Current Sales 09/01/2024-09/22/2024		Last Year 09/01/2023-09/22/2023		Inc/Dec%	2019 09/01/2019-09/22/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
VICKS	0	0.00	3	450.00	-100%	29	4,160.00	-100%
VICTORIA'S SECRET	0	0.00	0	0.00		0	0.00	
VITA COCO	0	0.00	32	3,200.00	-100%	21	1,575.00	-100%
VOLVIC	0	0.00	0	0.00		74	7,400.00	-100%
VOORTMAN	0	0.00	0	0.00		3	678.57	-100%
WHSMITH BAGS	0	0.00	74	0.00		0	0.00	
WILKINS	0	0.00	1,030	93,796.86	-100%	1,922	95,978.06	-100%
WITORS	0	0.00	2	850.00	-100%	0	0.00	
YANYAN	0	0.00	0	0.00		39	2,340.00	-100%
1-OUTRIGHT Total:	0	0.00	4,995	688,717.00	-100%	7,648	971,393.06	-100%
2-CONSIGNE								
B&O	0	0.00	0	0.00		1	0.00	
BLEEVES	0	0.00	2	2,400.00	-100%	0	0.00	
FILIPINIANA	0	0.00	0	0.00		10	1,937.00	-100%
MAGICMELT	0	0.00	379	31,652.14	-100%	0	0.00	
MICHELLE	0	0.00	0	0.00		45	7,825.00	-100%
ZUMIGUI-C	0	0.00	2	440.00	-100%	0	0.00	
2-CONSIGNE Total:	0	0.00	383	34,492.14	-100%	56	9,762.00	-100%
TOTALS:	0	0.00	5,378	723,209.14	-100%	7,704	981,155.06	-100%

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH CEBU T1 DPD06

Period: 09/01/2024-09/22/2024

BRAND	Current Sales 09/01/2024-09/22/2024		Last Year 09/01/2023-09/22/2023		Inc/Dec%	2019 09/01/2019-09/22/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
7D	0	0.00	0	0.00		104	20,370.00	-100%
A&W	0	0.00	0	0.00		4	300.00	-100%
AMADEO LIQUER	0	0.00	0	0.00		1	1,200.00	-100%
ANTABAX	0	0.00	0	0.00		34	1,700.00	-100%
AQUAFINA	0	0.00	0	0.00		286	21,450.00	-100%
ASTRING-O-SOL	0	0.00	0	0.00		2	200.00	-100%
BADOIT	0	0.00	0	0.00		22	2,171.43	-100%
BALCONI	0	0.00	0	0.00		1	220.00	-100%
BAND-AID	0	0.00	0	0.00		8	1,040.00	-100%
BE RELAX	0	0.00	0	0.00		1	3,200.00	-100%
BEACH HUT	0	0.00	0	0.00		5	4,975.00	-100%
C&H	0	0.00	0	0.00		15	2,720.00	-100%
CABEAU	0	0.00	0	0.00		7	17,680.00	-100%
CADBURY	0	0.00	0	0.00		102	15,815.00	-100%
CAREFREE	0	0.00	0	0.00		31	2,015.00	-100%
CELLULAR	0	0.00	0	0.00		1	0.00	
CHEETOS	0	0.00	0	0.00		60	6,872.86	-100%
CHIPS AHOY	0	0.00	0	0.00		25	2,305.00	-100%
COCA COLA	0	0.00	0	0.00		243	18,115.00	-100%
COLGATE	0	0.00	0	0.00		41	4,071.43	-100%
COMBOS	0	0.00	0	0.00		36	6,528.57	-100%
COOL & CLEAN	0	0.00	0	0.00		128	6,371.43	-100%
COWHEAD	0	0.00	0	0.00		39	2,328.00	-100%
DEL MONTE	0	0.00	0	0.00		60	4,200.00	-100%
DESTINATION TRAVEL	0	0.00	0	0.00		7	6,035.00	-100%
DOUBLEMINT	0	0.00	0	0.00		343	7,490.71	-100%
DUREX	0	0.00	0	0.00		16	4,000.00	-100%
ENERGIZER	0	0.00	0	0.00		2	370.00	-100%
EVAN WILLIAMS	0	0.00	0	0.00		19	3,800.00	-100%
EVIAN	0	0.00	0	0.00		355	41,403.57	-100%
EXTRA	0	0.00	0	0.00		25	3,375.00	-100%
FERRERO ROCHER	0	0.00	0	0.00		15	5,430.00	-100%
FILIPINIANA-O	0	0.00	0	0.00		5	900.00	-100%
FISHERMAN'S FRIEND	0	0.00	0	0.00		41	4,920.00	-100%

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SALES REPORT - Comparative by Brand per Store

WH SMITH CEBU T1 DPD06

Period: 09/01/2024-09/22/2024

BRAND	Current Sales 09/01/2024-09/22/2024		Last Year 09/01/2023-09/22/2023		Inc/Dec%	2019 09/01/2019-09/22/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
FISHO	0	0.00	0	0.00		7	840.00	-100%
FRITO LAY	0	0.00	0	0.00		76	7,860.00	-100%
FUMA	0	0.00	0	0.00		30	6,415.00	-100%
GATORADE	0	0.00	0	0.00		232	17,667.14	-100%
GIFT BUSINESS	0	0.00	0	0.00		205	27,192.86	-100%
GROOVY	0	0.00	0	0.00		1	400.00	-100%
GROWERS	0	0.00	0	0.00		33	4,200.00	-100%
HERSHEY'S	0	0.00	0	0.00		78	16,411.79	-100%
HYDROFLASK	0	0.00	0	0.00		4	6,560.00	-100%
JACK & JILL	0	0.00	0	0.00		210	12,600.00	-100%
JOSE CUERVO	0	0.00	0	0.00		1	200.00	-100%
JUICY FRUIT	0	0.00	0	0.00		99	2,475.00	-100%
KINDER BUENO	0	0.00	0	0.00		46	3,428.57	-100%
KINDER JOY	0	0.00	0	0.00		50	3,910.00	-100%
KISSNY	0	0.00	0	0.00		1	500.00	-100%
KLEENEX	0	0.00	0	0.00		6	300.00	-100%
KOPIKO	0	0.00	0	0.00		66	3,300.00	-100%
LAY'S	0	0.00	0	0.00		1	150.00	-100%
LINDT	0	0.00	0	0.00		1	0.00	
LIPTON	0	0.00	0	0.00		24	1,680.00	-100%
LOACKER	0	0.00	0	0.00		14	1,605.00	-100%
LOCAL HEADWRAP	0	0.00	0	0.00		12	4,200.00	-100%
LOCAL SCARF	0	0.00	0	0.00		6	3,879.00	-100%
MANTYX	0	0.00	0	0.00		3	600.00	-100%
MARLBORO	0	0.00	0	0.00		546	109,200.00	-100%
MARS	0	0.00	0	0.00		449	42,371.07	-100%
MEIJI	0	0.00	0	0.00		11	2,678.57	-100%
MENTOS	0	0.00	0	0.00		265	19,297.86	-100%
MERBA	0	0.00	0	0.00		3	750.00	-100%
MIGHTY BOND	0	0.00	0	0.00		11	985.00	-100%
MINUTE MAID	0	0.00	0	0.00		151	9,060.00	-100%
MUNCHIES	0	0.00	0	0.00		4	1,100.00	-100%
NESTLE	0	0.00	0	0.00		32	9,530.00	-100%
NIVEA	0	0.00	0	0.00		20	4,770.00	-100%

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH CEBU T1 DPD06

Period: 09/01/2024-09/22/2024

BRAND	Current Sales 09/01/2024-09/22/2024		Last Year 09/01/2023-09/22/2023		Inc/Dec%	2019 09/01/2019-09/22/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
OFF	0	0.00	0	0.00		20	3,500.00	-100%
OREO	0	0.00	0	0.00		15	1,500.00	-100%
PANDA	0	0.00	0	0.00		5	125.00	-100%
PARADISE MANGO	0	0.00	0	0.00		1	800.00	-100%
PH CARE	0	0.00	0	0.00		4	400.00	-100%
PIKNIK	0	0.00	0	0.00		9	1,125.00	-100%
POCARI	0	0.00	0	0.00		187	15,846.43	-100%
POKKA	0	0.00	0	0.00		34	2,380.00	-100%
PRINGLES	0	0.00	0	0.00		22	3,520.00	-100%
QUAKER	0	0.00	0	0.00		31	2,550.00	-100%
RICOA	0	0.00	0	0.00		12	1,200.00	-100%
ROYAL	0	0.00	0	0.00		33	2,475.00	-100%
ROYAL DANSK	0	0.00	0	0.00		1	725.00	-100%
RUFFLES	0	0.00	0	0.00		5	1,050.00	-100%
SAN MIGUEL	0	0.00	0	0.00		220	22,000.00	-100%
SANICARE	0	0.00	0	0.00		23	805.00	-100%
SBS	0	0.00	0	0.00		9	15,195.00	-100%
SKETCHBOOKS	0	0.00	0	0.00		85	85,800.00	-100%
SKITTLES	0	0.00	0	0.00		45	3,150.00	-100%
SMARTFOOD	0	0.00	0	0.00		6	1,350.00	-100%
SPRITE	0	0.00	0	0.00		41	3,075.00	-100%
STARBUCKS	0	0.00	0	0.00		14	2,310.00	-100%
STREPSILS	0	0.00	0	0.00		61	9,150.00	-100%
SUGUS	0	0.00	0	0.00		70	1,750.00	-100%
TIC TAC	0	0.00	0	0.00		114	6,840.00	-100%
TOBLERONE	0	0.00	0	0.00		50	12,610.00	-100%
TONG GARDEN	0	0.00	0	0.00		2	840.00	-100%
TRAVEL BLUE	0	0.00	0	0.00		49	48,990.00	-100%
TRIPLE-M	0	0.00	0	0.00		3	600.00	-100%
TROLLI	0	0.00	0	0.00		98	24,767.14	-100%
TROPICANA	0	0.00	0	0.00		31	2,434.29	-100%
TY	0	0.00	0	0.00		17	2,505.75	-100%
VICKS	0	0.00	0	0.00		57	8,449.29	-100%
VITA COCO	0	0.00	0	0.00		15	1,125.00	-100%

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SALES REPORT - Comparative by Brand per Store

WH SMITH CEBU T1 DPD06

Period: 09/01/2024-09/22/2024

BRAND	Current Sales 09/01/2024-09/22/2024		Last Year 09/01/2023-09/22/2023		Inc/Dec%	2019 09/01/2019-09/22/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
VOLVIC	0	0.00	0	0.00		63	6,300.00	-100%
VOORTMAN	0	0.00	0	0.00		5	1,250.00	-100%
WILKINS	0	0.00	0	0.00		1,303	65,035.71	-100%
WONKA	0	0.00	0	0.00		12	1,405.00	-100%
YANYAN	0	0.00	0	0.00		14	840.00	-100%
YELLOW TAIL	0	0.00	0	0.00		1	810.00	-100%
1-OUTRIGHT Total:	0	0.00	0	0.00		7,569	916,273.47	-100%
2-CONSIGNE								
FILIPINIANA	0	0.00	0	0.00		5	3,495.00	-100%
FUMA	0	0.00	0	0.00		99	28,890.00	-100%
MICHELLE	0	0.00	0	0.00		21	3,675.00	-100%
PRAIA PILIPINAS	0	0.00	0	0.00		1	550.00	-100%
2-CONSIGNE Total:	0	0.00	0	0.00		126	36,610.00	-100%
TOTALS:	0	0.00	0	0.00		7,695	952,883.47	-100%

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SALES REPORT - Comparative by Brand per Store

WH SMITH CEBU T1 NRTH WIN

Period: 09/01/2024-09/22/2024

BRAND	Current Sales 09/01/2024-09/22/2024		Last Year 09/01/2023-09/22/2023		Inc/Dec%	2019 09/01/2019-09/22/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
PREMIER	1,230	138,900.00	0	0.00		0	0.00	
TRAVEL BLUE	73	84,567.00	71	87,877.00	-3%	0	0.00	
GOLDSILKS OUTRIGHT	467	71,080.00	709	79,950.00	-11%	0	0.00	
MARLBORO	120	42,000.00	116	40,600.00	3%	0	0.00	
MARS	212	40,376.00	95	20,390.00	98%	0	0.00	
EVIAN	168	38,100.00	183	33,550.00	13%	0	0.00	
CANDY CORNER	273	36,655.00	117	23,650.00	54%	0	0.00	
COCA COLA	230	25,500.00	222	24,450.00	4%	0	0.00	
WILKINS	246	24,600.00	1,674	151,255.14	-83%	0	0.00	
FRITO LAY	194	22,768.00	57	11,000.00	106%	0	0.00	
TOBLERONE	88	20,845.00	37	11,900.00	75%	0	0.00	
SANICARE	206	19,955.00	141	14,240.00	40%	0	0.00	
DOUBLEMINT	439	16,590.00	325	9,750.00	70%	0	0.00	
HERSHEY'S	138	16,168.00	45	9,775.00	65%	0	0.00	
GATORADE	158	15,800.00	206	20,600.00	-23%	0	0.00	
SMART C	143	14,300.00	132	13,200.00	8%	0	0.00	
FERRERO ROCHER	32	13,850.00	6	2,600.00	432%	0	0.00	
JACK & JILL	154	13,440.00	243	19,440.00	-30%	0	0.00	
FLAMINGO	59	13,350.00	50	9,600.00	39%	0	0.00	
COOL & CLEAN	126	12,571.43	176	17,600.00	-28%	0	0.00	
TROLI	59	12,000.00	28	3,000.00	300%	0	0.00	
STREPSILS	64	11,520.00	59	10,620.00	8%	0	0.00	
LEXINGHAM	10	11,360.00	7	8,850.00	28%	0	0.00	
SAN MIGUEL	67	10,050.00	99	14,850.00	-32%	0	0.00	
CHEETOS	49	9,390.00	10	3,150.00	198%	0	0.00	
ICE BREAKER	43	8,600.00	16	3,050.00	181%	0	0.00	
FRUITELLA	84	8,400.00	0	0.00		0	0.00	
SISTER	78	7,800.00	51	5,100.00	52%	0	0.00	
HARIBO	54	7,650.00	51	7,650.00	0%	0	0.00	
PRINGLES	25	7,260.00	9	2,700.00	168%	0	0.00	
KATINKO	35	6,930.00	0	0.00		0	0.00	
HAPPY HEARTS-O	12	6,888.00	0	0.00		0	0.00	
ROYAL	130	6,850.00	37	3,700.00	85%	0	0.00	
BEACH HUT	12	6,800.00	8	6,400.00	6%	0	0.00	

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SALES REPORT - Comparative by Brand per Store

WH SMITH CEBU T1 NRTH WIN

Period: 09/01/2024-09/22/2024

BRAND	Current Sales 09/01/2024-09/22/2024		Last Year 09/01/2023-09/22/2023		Inc/Dec%	2019 09/01/2019-09/22/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
MOGU MOGU	59	5,900.00	78	7,800.00	-24%	0	0.00	
POCARI	36	5,400.00	199	23,880.00	-77%	0	0.00	
NISSIN	89	5,340.00	106	6,360.00	-16%	0	0.00	
LOACKER	37	5,246.00	14	2,270.00	131%	0	0.00	
MENTOS	51	5,100.00	181	18,100.00	-71%	0	0.00	
OISHI	61	5,080.00	40	3,480.00	45%	0	0.00	
WANG	25	5,000.00	0	0.00		0	0.00	
LEMON DOU	32	4,800.00	20	3,000.00	60%	0	0.00	
GROOVY	18	4,430.00	15	1,760.00	151%	0	0.00	
POCKY	35	4,220.00	8	1,260.00	234%	0	0.00	
OGON	1	4,200.00	0	0.00		0	0.00	
REDBULL	26	4,160.00	19	3,040.00	36%	0	0.00	
TIC TAC	63	3,780.00	83	4,310.00	-12%	0	0.00	
JBC	75	3,750.00	11	550.00	581%	0	0.00	
SKITTLES	33	3,300.00	24	2,400.00	37%	0	0.00	
VITA COCO	33	3,300.00	0	0.00		0	0.00	
SPRITE	32	3,200.00	65	6,500.00	-50%	0	0.00	
RUFFLES	29	3,104.00	3	960.00	223%	0	0.00	
GREAT TASTE	58	2,900.00	52	2,600.00	11%	0	0.00	
CADBURY	17	2,875.00	25	3,175.00	-9%	0	0.00	
GROWERS	28	2,800.00	22	2,200.00	27%	0	0.00	
WHITEFLOWER	16	2,800.00	0	0.00		0	0.00	
KINDER JOY	43	2,450.00	30	3,000.00	-18%	0	0.00	
NUTELLA	8	2,450.00	0	0.00		0	0.00	
DESTINATION TRAVEL	2	2,400.00	2	1,700.00	41%	0	0.00	
KINDER BUENO	21	2,280.00	15	1,800.00	26%	0	0.00	
MONIEGOLD BANGKOK	16	2,280.00	0	0.00		0	0.00	
C&H	10	2,200.00	5	1,310.00	67%	0	0.00	
REXONA	6	2,100.00	6	1,980.00	6%	0	0.00	
CANADA DRY	13	1,950.00	17	2,550.00	-23%	0	0.00	
GIFT BUSINESS	8	1,900.00	50	8,725.00	-78%	0	0.00	
MERBA	6	1,650.00	1	250.00	560%	0	0.00	
CHUPA CHUPS	16	1,500.00	0	0.00		0	0.00	
NONGSHIM	6	1,350.00	0	0.00		0	0.00	

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH CEBU T1 NRTH WIN

Period: 09/01/2024-09/22/2024

BRAND	Current Sales 09/01/2024-09/22/2024		Last Year 09/01/2023-09/22/2023		Inc/Dec%	2019 09/01/2019-09/22/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
GREEN CROSS	11	1,100.00	64	4,400.00	-75%	0	0.00	
VASELINE	4	1,020.00	3	975.00	4%	0	0.00	
FIBISCO	12	960.00	17	1,360.00	-29%	0	0.00	
DUREX	3	900.00	2	600.00	50%	0	0.00	
LAMPEIN	6	900.00	9	1,350.00	-33%	0	0.00	
OFF	3	900.00	5	1,500.00	-40%	0	0.00	
BIODERM	8	800.00	8	800.00	0%	0	0.00	
NESTLE	3	800.00	5	1,500.00	-46%	0	0.00	
DOVE	3	770.00	3	770.00	0%	0	0.00	
PERRIER WATER	5	750.00	13	1,950.00	-61%	0	0.00	
EFFICASCENT	5	600.00	1	150.00	300%	0	0.00	
GILLET	4	600.00	6	900.00	-33%	0	0.00	
WITORS	1	600.00	20	3,500.00	-82%	0	0.00	
MEGASCENT	2	500.00	1	250.00	100%	0	0.00	
CASINO	7	490.00	0	0.00		0	0.00	
MIGHTY BOND	2	340.00	5	850.00	-60%	0	0.00	
MANZANILLA	3	300.00	2	200.00	50%	0	0.00	
FISHERMAN'S FRIEND	2	240.00	56	6,720.00	-96%	0	0.00	
ESKINOL	1	130.00	0	0.00		0	0.00	
GOYA	2	100.00	12	1,200.00	-91%	0	0.00	
BRONCHO	1	80.00	0	0.00		0	0.00	
BOY BAWANG OUTRIGHT	0	0.00	23	1,960.00	-100%	0	0.00	
BUNDLE PROMO	39	0.00	0	0.00		0	0.00	
CABEAU	0	0.00	0	0.00		0	0.00	
CHIPS AHOY	0	0.00	2	260.00	-100%	0	0.00	
CLOUD 9	0	0.00	5	250.00	-100%	0	0.00	
DORITOS	0	0.00	4	1,200.00	-100%	0	0.00	
E-VIPO	0	0.00	130	6,500.00	-100%	0	0.00	
FIT BAR	0	0.00	2	60.00	-100%	0	0.00	
HAWAIIAN HOST	0	0.00	4	2,600.00	-100%	0	0.00	
KETTLE KORN	0	0.00	8	800.00	-100%	0	0.00	
LISTERINE	0	0.00	18	3,240.00	-100%	0	0.00	
LOOI	0	0.00	2	1,600.00	-100%	0	0.00	
MASSIMO	0	0.00	29	3,750.00	-100%	0	0.00	

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH CEBU T1 NRTH WIN

Period: 09/01/2024-09/22/2024

BRAND	Current Sales 09/01/2024-09/22/2024		Last Year 09/01/2023-09/22/2023		Inc/Dec%	2019 09/01/2019-09/22/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
MAUNA LOA	0	0.00	1	600.00	-100%	0	0.00	
SKROSS	0	0.00	0	0.00		0	0.00	
VICKS	0	0.00	18	3,450.00	-100%	0	0.00	
VICTORIA'S SECRET	0	0.00	0	0.00		0	0.00	
VINA APALTAGUA	0	0.00	0	0.00		0	0.00	
WHSMITH BAGS	177	0.00	158	0.00		0	0.00	
YANYAN	0	0.00	3	300.00	-100%	0	0.00	
1-OUTRIGHT Total:	6,791	930,988.43	6,710	841,002.14	10%	0	0.00	
2-CONSIGNE								
MAGICMELT	266	22,752.50	546	49,790.00	-54%	0	0.00	
BLEEVES	16	19,200.00	8	9,600.00	100%	0	0.00	
ZUMIGUI-C	3	790.00	0	0.00		0	0.00	
FUMA	0	0.00	0	0.00		0	0.00	
JABRA	0	0.00	0	0.00		0	0.00	
2-CONSIGNE Total:	285	42,742.50	554	59,390.00	-28%	0	0.00	
TOTALS:	7,076	973,730.93	7,264	900,392.14	8%	0	0.00	

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SALES REPORT - Comparative by Brand per Store

WH SMITH CEBU T2 ARR

Period: 09/01/2024-09/22/2024

BRAND	Current Sales 09/01/2024-09/22/2024		Last Year 09/01/2023-09/22/2023		Inc/Dec%	2019 09/01/2019-09/22/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
A&W	0	0.00	0	0.00		23	1,840.00	-100%
ABSOLUT	0	0.00	0	0.00		1	150.00	-100%
ALFONSOS	0	0.00	6	600.00	-100%	0	0.00	
AMADEO LIQUER	0	0.00	0	0.00		1	150.00	-100%
ASTRING-O-SOL	0	0.00	0	0.00		3	300.00	-100%
BAND-AID	0	0.00	0	0.00		1	130.00	-100%
BEACH HUT	0	0.00	1	1,900.00	-100%	6	4,440.00	-100%
BINGGRAE	0	0.00	0	0.00		78	11,581.71	-100%
BIODERM	0	0.00	1	100.00	-100%	0	0.00	
BIOGENIC	0	0.00	0	0.00		1	100.00	-100%
BOY BAWANG OUTRIGHT	0	0.00	18	1,480.00	-100%	0	0.00	
BRONCHO	0	0.00	1	80.00	-100%	0	0.00	
C&H	0	0.00	0	0.00		8	1,600.00	-100%
CADBURY	0	0.00	7	715.00	-100%	56	11,640.00	-100%
CAREFREE	0	0.00	0	0.00		4	371.43	-100%
CHEETOS	0	0.00	7	2,250.00	-100%	39	4,225.00	-100%
CHIPS AHOY	0	0.00	5	575.00	-100%	4	575.00	-100%
CLOUD 9	0	0.00	1	50.00	-100%	0	0.00	
COCA COLA	0	0.00	313	32,600.00	-100%	463	36,651.57	-100%
COLGATE	0	0.00	0	0.00		22	2,200.00	-100%
COMBOS	0	0.00	0	0.00		9	1,300.00	-100%
COOL & CLEAN	0	0.00	90	9,000.00	-100%	269	13,435.71	-100%
COWHEAD	0	0.00	0	0.00		57	4,560.00	-100%
CRICKET	0	0.00	90	4,500.00	-100%	404	20,200.00	-100%
DEL MONTE	0	0.00	0	0.00		101	8,080.00	-100%
DOUBLEMINT	0	0.00	99	2,970.00	-100%	73	3,090.00	-100%
DOVE	0	0.00	1	400.00	-100%	0	0.00	
DUREX	0	0.00	0	0.00		6	1,500.00	-100%
EFFICASCENT	0	0.00	1	150.00	-100%	0	0.00	
EL HOMBRE	0	0.00	0	0.00		5	670.00	-100%
EVAN WILLIAMS	0	0.00	0	0.00		6	1,200.00	-100%
EVIAN	0	0.00	168	32,800.00	-100%	751	82,900.00	-100%
EXTRA	0	0.00	0	0.00		11	1,485.00	-100%
FERRERO ROCHER	0	0.00	3	465.00	-100%	0	0.00	

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH CEBU T2 ARR

Period: 09/01/2024-09/22/2024

BRAND	Current Sales 09/01/2024-09/22/2024		Last Year 09/01/2023-09/22/2023		Inc/Dec%	2019 09/01/2019-09/22/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
FIBISCO	0	0.00	42	3,360.00	-100%	0	0.00	
FILIPINIANA-O	0	0.00	0	0.00		2	500.00	-100%
FISHERMAN'S FRIEND	0	0.00	16	1,920.00	-100%	16	1,600.00	-100%
FRITO LAY	0	0.00	100	17,740.00	-100%	127	18,850.00	-100%
GATORADE	0	0.00	192	19,200.00	-100%	272	21,760.00	-100%
GIFT BUSINESS	0	0.00	0	0.00		97	16,905.00	-100%
GILLET	0	0.00	0	0.00		0	0.00	
GOLDILOCKS OUTRIGHT	0	0.00	1,206	145,320.00	-100%	0	0.00	
GOOD DAY	0	0.00	0	0.00		21	4,200.00	-100%
GOYA	0	0.00	5	500.00	-100%	0	0.00	
GREAT TASTE	0	0.00	83	4,150.00	-100%	19	475.00	-100%
GREEN CROSS	0	0.00	2	170.00	-100%	5	400.00	-100%
GROOVY	0	0.00	0	0.00		5	1,050.00	-100%
GROWERS	0	0.00	27	2,700.00	-100%	23	3,746.00	-100%
HARIBO	0	0.00	23	3,450.00	-100%	0	0.00	
HERSHEY'S	0	0.00	14	2,970.00	-100%	34	8,100.00	-100%
ICE BREAKER	0	0.00	6	1,150.00	-100%	0	0.00	
ISLA	0	0.00	0	0.00		5	1,250.00	-100%
JACK & JILL	0	0.00	232	18,560.00	-100%	359	21,540.00	-100%
JBC	0	0.00	0	0.00		55	2,750.00	-100%
JINRO	0	0.00	0	0.00		6	1,200.00	-100%
JOSE CUERVO	0	0.00	0	0.00		2	400.00	-100%
JUICY FRUIT	0	0.00	0	0.00		15	460.00	-100%
KETTLE KORN	0	0.00	12	1,200.00	-100%	0	0.00	
KINDER BUENO	0	0.00	7	840.00	-100%	10	1,000.00	-100%
KINDER JOY	0	0.00	32	2,760.00	-100%	89	5,990.00	-100%
KLEENEX	0	0.00	0	0.00		2	100.00	-100%
KOPIKO	0	0.00	0	0.00		487	22,920.00	-100%
LA2PU	0	0.00	0	0.00		1	100.00	-100%
LAY'S	0	0.00	0	0.00		5	750.00	-100%
LEMON DOU	0	0.00	34	5,100.00	-100%	0	0.00	
LIPTON	0	0.00	0	0.00		91	7,280.00	-100%
LISTERINE	0	0.00	2	360.00	-100%	0	0.00	
LOACKER	0	0.00	15	2,850.00	-100%	16	2,000.00	-100%

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SALES REPORT - Comparative by Brand per Store

WH SMITH CEBU T2 ARR

Period: 09/01/2024-09/22/2024

BRAND	Current Sales 09/01/2024-09/22/2024		Last Year 09/01/2023-09/22/2023		Inc/Dec%	2019 09/01/2019-09/22/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
LOCAL HEADWRAP	0	0.00	0	0.00		5	1,400.00	-100%
LUCKY ME	0	0.00	0	0.00		253	14,480.36	-100%
MARLBORO	0	0.00	148	51,800.00	-100%	374	93,500.00	-100%
MARS	0	0.00	90	14,790.00	-100%	179	17,070.00	-100%
MENTOS	0	0.00	75	7,500.00	-100%	94	7,395.00	-100%
MERBA	0	0.00	4	950.00	-100%	5	1,100.00	-100%
MINUTE MAID	0	0.00	0	0.00		270	21,577.14	-100%
MOGU MOGU	0	0.00	91	9,100.00	-100%	0	0.00	
MUNCHIES	0	0.00	0	0.00		8	2,140.00	-100%
NESTLE	0	0.00	0	0.00		12	2,475.00	-100%
NISSIN	0	0.00	88	5,280.00	-100%	28	1,400.00	-100%
NIVEA	0	0.00	0	0.00		9	1,460.00	-100%
NONGSHIM	0	0.00	22	4,400.00	-100%	246	38,017.14	-100%
OFF	0	0.00	0	0.00		5	800.00	-100%
OISHI	0	0.00	21	2,200.00	-100%	0	0.00	
OMEGA	0	0.00	1	200.00	-100%	0	0.00	
OREO	0	0.00	0	0.00		9	900.00	-100%
PAMPERS	0	0.00	1	150.00	-100%	0	0.00	
PIKNIK	0	0.00	4	400.00	-100%	0	0.00	
POCARI	0	0.00	263	31,560.00	-100%	463	46,300.00	-100%
POCKY	0	0.00	29	4,240.00	-100%	0	0.00	
POKKA	0	0.00	0	0.00		28	2,240.00	-100%
PRETZEL PETE	0	0.00	0	0.00		2	300.00	-100%
PRINGLES	0	0.00	4	900.00	-100%	74	14,800.00	-100%
QUAKER	0	0.00	0	0.00		34	3,550.00	-100%
RED HORSE	0	0.00	0	0.00		77	7,700.00	-100%
RICOA	0	0.00	0	0.00		3	300.00	-100%
ROYAL	0	0.00	15	1,500.00	-100%	105	8,304.00	-100%
ROYAL DANSK	0	0.00	0	0.00		1	725.00	-100%
RUFFLES	0	0.00	13	4,320.00	-100%	7	1,750.00	-100%
SAN MIGUEL	0	0.00	153	22,950.00	-100%	315	42,450.00	-100%
SANICARE	0	0.00	13	1,320.00	-100%	17	855.00	-100%
SELECTA	0	0.00	0	0.00		239	14,776.71	-100%
SISTER	0	0.00	4	400.00	-100%	0	0.00	

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WH SMITH CEBU T2 ARR

Period: 09/01/2024-09/22/2024

BRAND	Current Sales 09/01/2024-09/22/2024		Last Year 09/01/2023-09/22/2023		Inc/Dec%	2019 09/01/2019-09/22/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
SKETCHBOOKS	0	0.00	0	0.00		7	7,400.00	-100%
SKITTLES	0	0.00	1	100.00	-100%	8	800.00	-100%
SMART C	0	0.00	192	19,200.00	-100%	266	15,840.00	-100%
SMARTFOOD	0	0.00	5	1,250.00	-100%	2	450.00	-100%
SPRITE	0	0.00	52	5,200.00	-100%	123	9,817.14	-100%
STARBUCKS	0	0.00	0	0.00		43	8,600.00	-100%
STREPSILS	0	0.00	21	3,780.00	-100%	20	2,400.00	-100%
SUGUS	0	0.00	0	0.00		32	800.00	-100%
TANDUAY	0	0.00	0	0.00		4	660.00	-100%
TIC TAC	0	0.00	21	1,050.00	-100%	15	750.00	-100%
TOBLERONE	0	0.00	10	3,000.00	-100%	1	800.00	-100%
TRAVEL BLUE	0	0.00	0	0.00		16	21,080.00	-100%
TROLI	0	0.00	62	6,700.00	-100%	48	12,695.00	-100%
TROPICANA	0	0.00	0	0.00		44	3,520.00	-100%
TY	0	0.00	0	0.00		54	14,926.50	-100%
VASELINE	0	0.00	1	325.00	-100%	0	0.00	
VICKS	0	0.00	1	150.00	-100%	2	260.00	-100%
VITA COCO	0	0.00	21	2,100.00	-100%	33	2,640.00	-100%
VITA MILK	0	0.00	0	0.00		146	8,461.36	-100%
VITASOY	0	0.00	0	0.00		3	180.00	-100%
VOLVIC	0	0.00	0	0.00		348	34,800.00	-100%
VOORTMAN	0	0.00	0	0.00		6	1,500.00	-100%
WHISPER	0	0.00	9	1,350.00	-100%	15	1,450.00	-100%
WHSMITH BAGS	0	0.00	108	0.00		0	0.00	
WILKINS	0	0.00	1,403	128,366.86	-100%	908	68,100.00	-100%
WITORS	0	0.00	2	1,000.00	-100%	0	0.00	
WONKA	0	0.00	0	0.00		3	375.00	-100%
1-OUTRIGHT Total:	0	0.00	5,810	662,466.86	-100%	9,175	925,771.77	-100%
2-CONSIGNE								
AMERYS	0	0.00	13	3,450.00	-100%	0	0.00	
FUMA	0	0.00	0	0.00		0	0.00	
KATRYN'S	0	0.00	0	0.00		0	0.00	
LA2PU	0	0.00	0	0.00		0	0.00	
MAGICMELT	0	0.00	213	13,780.00	-100%	0	0.00	

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WH SMITH CEBU T2 DEP

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BRAND	Current Sales 09/01/2024-09/22/2024		Last Year 09/01/2023-09/22/2023		Inc/Dec%	2019 09/01/2019-09/22/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
A&W	0	0.00	0	0.00		59	4,720.00	-100%
ANTABAX	0	0.00	0	0.00		19	950.00	-100%
AQUAFINA	0	0.00	0	0.00		96	7,200.00	-100%
BALCONI	0	0.00	0	0.00		10	2,200.00	-100%
BAND-AID	0	0.00	0	0.00		2	250.00	-100%
BAYONGCIAGA	0	0.00	2	2,600.00	-100%	0	0.00	
BE RELAX	0	0.00	0	0.00		19	56,700.00	-100%
BEACH HUT	0	0.00	13	7,300.00	-100%	4	2,590.00	-100%
BENETTON	0	0.00	0	0.00		0	0.00	
BIODERM	0	0.00	1	100.00	-100%	0	0.00	
BIOGENIC	0	0.00	0	0.00		3	300.00	-100%
BOGUTTI	0	0.00	56	4,510.00	-100%	0	0.00	
BOY BAWANG OUTRIGHT	0	0.00	42	4,320.00	-100%	0	0.00	
C&H	0	0.00	8	2,030.00	-100%	95	19,000.00	-100%
CABEAU	0	0.00	0	0.00		67	173,000.00	-100%
CADBURY	0	0.00	45	9,150.00	-100%	275	58,442.50	-100%
CANADA DRY	0	0.00	8	1,200.00	-100%	0	0.00	
CANDY CORNER	0	0.00	318	60,700.00	-100%	0	0.00	
CAREFREE	0	0.00	0	0.00		35	3,500.00	-100%
CASINO	0	0.00	12	840.00	-100%	0	0.00	
CELLULAR	0	0.00	0	0.00		0	0.00	
CHEETOS	0	0.00	104	32,100.00	-100%	407	42,100.00	-100%
CHEEZ IT	0	0.00	0	0.00		2	180.00	-100%
CHEF TONY	0	0.00	0	0.00		7	1,400.00	-100%
CHIPS AHOY	0	0.00	39	5,070.00	-100%	101	10,190.00	-100%
CHIVAS REGAL	0	0.00	0	0.00		0	0.00	
CLOUD 9	0	0.00	12	600.00	-100%	0	0.00	
COCA COLA	0	0.00	1,702	207,200.00	-100%	1,294	102,175.00	-100%
COLGATE	0	0.00	0	0.00		74	7,400.00	-100%
COMBOS	0	0.00	0	0.00		43	6,500.00	-100%
COOL & CLEAN	0	0.00	131	13,100.00	-100%	0	0.00	
COWHEAD	0	0.00	0	0.00		236	18,880.00	-100%
DEL MONTE	0	0.00	0	0.00		684	54,720.00	-100%
DESTINATION TRAVEL	0	0.00	0	0.00		52	59,800.00	-100%

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH CEBU T2 DEP

Period: 09/01/2024-09/22/2024

BRAND	Current Sales 09/01/2024-09/22/2024		Last Year 09/01/2023-09/22/2023		Inc/Dec%	2019 09/01/2019-09/22/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
DOUBLEMINT	0	0.00	230	6,900.00	-100%	306	12,365.00	-100%
DOVE	0	0.00	3	1,060.00	-100%	0	0.00	
DUREX	0	0.00	6	1,600.00	-100%	6	1,500.00	-100%
E-VIPO	0	0.00	73	3,650.00	-100%	0	0.00	
EFFICASCENT	0	0.00	4	600.00	-100%	0	0.00	
ESKINOL	0	0.00	1	125.00	-100%	0	0.00	
EVIAN	0	0.00	1,113	260,042.86	-100%	4,010	433,614.29	-100%
EXTRA	0	0.00	0	0.00		33	4,455.00	-100%
FERRERO ROCHER	0	0.00	6	1,800.00	-100%	93	59,400.00	-100%
FIBISCO	0	0.00	230	18,400.00	-100%	0	0.00	
FISHERMAN'S FRIEND	0	0.00	111	16,650.00	-100%	66	6,600.00	-100%
FISHO	0	0.00	0	0.00		112	15,855.00	-100%
FIT BAR	0	0.00	87	4,140.00	-100%	0	0.00	
FRITO LAY	0	0.00	292	70,090.00	-100%	766	61,725.00	-100%
FUMA	0	0.00	0	0.00		6	3,690.00	-100%
GATORADE	0	0.00	391	39,100.00	-100%	1,209	96,651.43	-100%
GIFT BUSINESS	0	0.00	90	20,360.00	-100%	432	81,317.50	-100%
GILLET	0	0.00	3	450.00	-100%	0	0.00	
GO TRAVEL	0	0.00	2	780.00	-100%	0	0.00	
GODIVA	0	0.00	0	0.00		64	32,000.00	-100%
GOLDILOCKS OUTRIGHT	0	0.00	5,270	854,456.07	-100%	0	0.00	
GOYA	0	0.00	26	2,600.00	-100%	0	0.00	
GREAT TASTE	0	0.00	313	15,650.00	-100%	0	0.00	
GREEN CROSS	0	0.00	42	4,050.00	-100%	34	2,550.00	-100%
GROOVY	0	0.00	0	0.00		3	1,150.00	-100%
GROWERS	0	0.00	208	20,400.00	-100%	218	42,300.00	-100%
HARIBO	0	0.00	118	17,700.00	-100%	0	0.00	
HAWAIIAN HOST	0	0.00	44	28,600.00	-100%	0	0.00	
HERSHEY'S	0	0.00	102	27,763.00	-100%	168	41,805.00	-100%
HYDROFLASK	0	0.00	0	0.00		2	2,980.00	-100%
JACK & JILL	0	0.00	826	82,440.00	-100%	0	0.00	
JINRO	0	0.00	0	0.00		5	1,000.00	-100%
JUICY FRUIT	0	0.00	0	0.00		142	3,960.00	-100%
KEEBLER	0	0.00	0	0.00		0	0.00	

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH CEBU T2 DEP

Period: 09/01/2024-09/22/2024

BRAND	Current Sales 09/01/2024-09/22/2024		Last Year 09/01/2023-09/22/2023		Inc/Dec%	2019 09/01/2019-09/22/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
KETTLE KORN	0	0.00	35	3,500.00	-100%	0	0.00	
KINDER BUENO	0	0.00	68	8,160.00	-100%	162	16,200.00	-100%
KINDER JOY	0	0.00	37	2,960.00	-100%	111	8,600.00	-100%
KISSNY	0	0.00	0	0.00		1	500.00	-100%
KLEENEX	0	0.00	0	0.00		1	50.00	-100%
LAMPEIN	0	0.00	10	1,500.00	-100%	0	0.00	
LAY'S	0	0.00	0	0.00		78	11,700.00	-100%
LEMON DOU	0	0.00	177	26,550.00	-100%	0	0.00	
LEXINGHAM	0	0.00	5	5,900.00	-100%	0	0.00	
LIPTON	0	0.00	0	0.00		535	42,800.00	-100%
LISTERINE	0	0.00	33	5,940.00	-100%	0	0.00	
LOACKER	0	0.00	58	11,590.00	-100%	176	22,750.00	-100%
LOCAL HEADWRAP	0	0.00	0	0.00		11	3,000.00	-100%
LOCAL SCARF	0	0.00	6	1,696.00	-100%	30	15,976.00	-100%
LOQI	0	0.00	2	2,400.00	-100%	0	0.00	
LOTTE	0	0.00	33	4,950.00	-100%	0	0.00	
MANTYX	0	0.00	0	0.00		1	299.00	-100%
MARIANI	0	0.00	27	7,230.00	-100%	0	0.00	
MARLBORO	0	0.00	396	138,600.00	-100%	551	137,750.00	-100%
MARS	0	0.00	438	93,900.00	-100%	657	122,172.50	-100%
MASSIMO	0	0.00	13	3,000.00	-100%	0	0.00	
MASTER	0	0.00	2	550.00	-100%	0	0.00	
MAUNA LOA	0	0.00	2	1,200.00	-100%	0	0.00	
MEGASCENT	0	0.00	3	750.00	-100%	0	0.00	
MEIJI	0	0.00	0	0.00		53	10,360.00	-100%
MENTOS	0	0.00	244	24,300.00	-100%	371	26,890.00	-100%
MERBA	0	0.00	97	14,287.50	-100%	65	14,300.00	-100%
MERCI PETIT	0	0.00	0	0.00		5	375.00	-100%
METHYL	0	0.00	1	120.00	-100%	0	0.00	
MIGHTY BOND	0	0.00	0	0.00		6	600.00	-100%
MINUTE MAID	0	0.00	0	0.00		1,465	117,191.43	-100%
MOGU MOGU	0	0.00	475	47,300.00	-100%	0	0.00	
MONIEGOLD BANGKOK	0	0.00	11	1,650.00	-100%	0	0.00	
MUNCHIES	0	0.00	0	0.00		16	4,590.00	-100%

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH CEBU T2 DEP

Period: 09/01/2024-09/22/2024

BRAND	Current Sales 09/01/2024-09/22/2024		Last Year 09/01/2023-09/22/2023		Inc/Dec%	2019 09/01/2019-09/22/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
NESTLE	0	0.00	6	1,800.00	-100%	96	26,550.00	-100%
NISSIN	0	0.00	253	15,180.00	-100%	0	0.00	-100%
NIVEA	0	0.00	0	0.00	-100%	37	6,175.00	-100%
NONGSHIM	0	0.00	288	54,025.00	-100%	629	112,500.00	-100%
NUTELLA	0	0.00	0	0.00	-100%	2	195.00	-100%
OFF	0	0.00	3	900.00	-100%	4	600.00	-100%
OISHI	0	0.00	8	760.00	-100%	0	0.00	-100%
OMEGA	0	0.00	2	400.00	-100%	0	0.00	-100%
OREO	0	0.00	0	0.00	-100%	61	6,100.00	-100%
PANDA	0	0.00	0	0.00	-100%	22	550.00	-100%
PERRIER WATER	0	0.00	2	300.00	-100%	0	0.00	-100%
PH CARE	0	0.00	0	0.00	-100%	7	700.00	-100%
PIKNIK	0	0.00	0	0.00	-100%	116	17,400.00	-100%
POCARI	0	0.00	727	87,240.00	-100%	1,244	124,400.00	-100%
POCKY	0	0.00	80	9,060.00	-100%	0	0.00	-100%
POKKA	0	0.00	0	0.00	-100%	47	3,760.00	-100%
PONDS	0	0.00	2	360.00	-100%	0	0.00	-100%
PRINGLES	0	0.00	14	4,200.00	-100%	185	37,000.00	-100%
QUAKER	0	0.00	0	0.00	-100%	104	10,945.00	-100%
REDBULL	0	0.00	45	7,200.00	-100%	21	2,730.00	-100%
REXONA	0	0.00	7	2,310.00	-100%	0	0.00	-100%
RHEA ACEITE	0	0.00	2	200.00	-100%	0	0.00	-100%
ROYAL	0	0.00	0	0.00	-100%	283	22,600.00	-100%
ROYAL DANSK	0	0.00	0	0.00	-100%	3	2,175.00	-100%
RUFFLES	0	0.00	42	12,960.00	-100%	28	7,000.00	-100%
SAN MIGUEL	0	0.00	375	56,250.00	-100%	1,878	281,539.29	-100%
SANICARE	0	0.00	153	11,865.00	-100%	22	1,780.00	-100%
SBS	0	0.00	2	4,500.00	-100%	4	6,900.00	-100%
SISTER	0	0.00	38	3,800.00	-100%	0	0.00	-100%
SKETCHBOOKS	0	0.00	0	0.00	-100%	61	58,870.00	-100%
SKITTLES	0	0.00	46	4,600.00	-100%	96	9,600.00	-100%
SKROSS	0	0.00	0	0.00	-100%	1	3,600.00	-100%
SMART C	0	0.00	307	30,700.00	-100%	0	0.00	-100%
SMARTFOOD	0	0.00	6	1,500.00	-100%	10	2,250.00	-100%

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH CEBU T2 DEP

Period: 09/01/2024-09/22/2024

BRAND	Current Sales 09/01/2024-09/22/2024		Last Year 09/01/2023-09/22/2023		Inc/Dec%	2019 09/01/2019-09/22/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
SPRITE	0	0.00	289	28,860.00	-100%	398	31,840.00	-100%
STARBUCKS	0	0.00	0	0.00	-100%	194	38,800.00	-100%
STORCK	0	0.00	0	0.00	-100%	10	1,500.00	-100%
STREPSILS	0	0.00	137	27,400.00	-100%	27	3,240.00	-100%
SUGUS	0	0.00	0	0.00	-100%	150	3,750.00	-100%
THE GADGET SHOP	0	0.00	0	0.00	-100%	1	900.00	-100%
TIC TAC	0	0.00	0	0.00	-100%	138	6,900.00	-100%
TOBLERONE	0	0.00	159	38,950.00	-100%	132	38,080.00	-100%
TONG GARDEN	0	0.00	0	0.00	-100%	5	2,500.00	-100%
TRAVEL BLUE	0	0.00	588	873,935.00	-100%	346	452,019.00	-100%
TRIPLE-M	0	0.00	0	0.00	-100%	60	14,825.00	-100%
TROLLI	0	0.00	107	10,570.00	-100%	863	182,407.00	-100%
TROPICANA	0	0.00	0	0.00	-100%	116	9,280.00	-100%
TY	0	0.00	0	0.00	-100%	68	22,323.00	-100%
VASELINE	0	0.00	1	325.00	-100%	0	0.00	-100%
VICKS	0	0.00	100	18,720.00	-100%	71	10,200.00	-100%
VITA COCO	0	0.00	146	14,600.00	-100%	78	6,240.00	-100%
VOLVIC	0	0.00	0	0.00	-100%	1,084	108,400.00	-100%
VOORTMAN	0	0.00	6	1,102.00	-100%	25	6,250.00	-100%
WHISPER	0	0.00	0	0.00	-100%	19	1,900.00	-100%
WHSMITH BAGS	0	0.00	63	1,000.00	-100%	9	5,832.00	-100%
WILKINS	0	0.00	5,344	488,212.86	-100%	2,586	193,950.00	-100%
WITORS	0	0.00	17	3,325.00	-100%	0	0.00	-100%
WONKA	0	0.00	0	0.00	-100%	33	4,020.00	-100%
YANYAN	0	0.00	0	0.00	-100%	92	9,200.00	-100%
1-OUTRIGHT Total:	0	0.00	23,622	4,075,370.29	-100%	27,020	3,993,494.94	-100%
2-CONSIGNE								
BLEEVES	0	0.00	50	60,000.00	-100%	41	34,850.00	-100%
FUMA	0	0.00	0	0.00	-100%	544	158,565.00	-100%
GUIMARAS DRIED MANGOES	0	0.00	0	-137.00	-100%	0	0.00	-100%
MAGICMELT	0	0.00	224	13,440.00	-100%	0	0.00	-100%
PRAIA PILIPINAS	0	0.00	0	0.00	-100%	2	2,200.00	-100%
ZUMIGUI-C	0	0.00	2	440.00	-100%	0	0.00	-100%

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FOOD, CONVENIENCE & GIFTING

WH SMITH CEBU T2 DEP

BRAND	Current Sales 09/01/2024-09/22/2024		Last Year 09/01/2023-09/22/2023		Inc/Dec%	2019 09/01/2019-09/22/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
2-CONSIGNE Total:	0	0.00	276	73,743.00	-100%	587	195,615.00	-100%
TOTALS:	0	0.00	23,898	4,149,113.29	-100%	27,607	4,189,109.94	-100%

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH CLARK IPD

Period: 09/01/2024-09/22/2024

BRAND	Current Sales 09/01/2024-09/22/2024		Last Year 09/01/2023-09/22/2023		Inc/Dec%	2019 09/01/2019-09/22/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
TRAVEL BLUE	54	78,030.00	0	0.00		0	0.00	
PREMIER	600	50,400.00	0	0.00		0	0.00	
7D	74	32,700.00	0	0.00		0	0.00	
EVIAN	64	19,200.00	0	0.00		0	0.00	
FRITO LAY	111	18,120.00	0	0.00		0	0.00	
POCARI	178	17,800.00	0	0.00		0	0.00	
JACK & JILL	197	17,120.00	0	0.00		0	0.00	
VOLVIC	134	16,080.00	0	0.00		0	0.00	
MICHELLE'S OUTRIGHT	89	15,841.00	0	0.00		0	0.00	
CEBU DRIED MANGOES-O	22	13,450.00	0	0.00		0	0.00	
WILKINS	141	13,240.00	0	0.00		0	0.00	
MENTOS	117	12,950.00	0	0.00		0	0.00	
LCTI	41	12,400.00	0	0.00		0	0.00	
EMY'S	33	11,550.00	0	0.00		0	0.00	
MARS	76	11,320.00	0	0.00		0	0.00	
COOL & CLEAN	110	11,000.00	0	0.00		0	0.00	
LEXINGHAM	7	9,700.00	0	0.00		0	0.00	
ES	22	9,040.00	0	0.00		0	0.00	
SMART C	87	8,700.00	0	0.00		0	0.00	
HARIBO	60	8,550.00	0	0.00		0	0.00	
COCA COLA	74	8,300.00	0	0.00		0	0.00	
GATORADE	77	7,700.00	0	0.00		0	0.00	
OISHI	89	7,460.00	0	0.00		0	0.00	
GROOVY	25	6,570.00	0	0.00		0	0.00	
NESTLE	49	6,340.00	0	0.00		0	0.00	
CANDY CORNER	26	6,200.00	0	0.00		0	0.00	
FLAMINGO	22	5,600.00	0	0.00		0	0.00	
KATINKO	31	5,450.00	0	0.00		0	0.00	
STARBUCKS	22	4,750.00	0	0.00		0	0.00	
TROLLI	23	4,380.00	0	0.00		0	0.00	
NONGSHIM	27	4,350.00	0	0.00		0	0.00	
DOUBLEMINT	101	4,140.00	0	0.00		0	0.00	
STREPSILS	25	4,140.00	0	0.00		0	0.00	
CHEETOS	13	4,100.00	0	0.00		0	0.00	

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SALES REPORT - Comparative by Brand per Store

WH SMITH CLARK IPD

Period: 09/01/2024-09/22/2024

BRAND	Current Sales 09/01/2024-09/22/2024		Last Year 09/01/2023-09/22/2023		Inc/Dec%	2019 09/01/2019-09/22/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
ADG	10	4,000.00	0	0.00		0	0.00	
MOGU MOGU	38	3,800.00	0	0.00		0	0.00	
PRINGLES	16	3,520.00	0	0.00		0	0.00	
CADBURY	18	3,450.00	0	0.00		0	0.00	
ICE BREAKER	17	3,400.00	0	0.00		0	0.00	
LOACKER	19	3,190.00	0	0.00		0	0.00	
CHIPS AHOY	27	3,115.00	0	0.00		0	0.00	
TOBLERONE	18	3,050.00	0	0.00		0	0.00	
SABROSO	2	3,000.00	0	0.00		0	0.00	
HERSHEY'S	24	2,900.00	0	0.00		0	0.00	
SAN MIGUEL	28	2,800.00	0	0.00		0	0.00	
MONDE	68	2,720.00	0	0.00		0	0.00	
FRUITELLA	25	2,500.00	0	0.00		0	0.00	
SANICARE	28	2,465.00	0	0.00		0	0.00	
BEACH HUT	2	2,400.00	0	0.00		0	0.00	
VITA COCO	23	2,300.00	0	0.00		0	0.00	
SMARTFOOD	8	2,000.00	0	0.00		0	0.00	
GIFT BUSINESS	8	1,845.00	0	0.00		0	0.00	
NISSIN	33	1,800.00	0	0.00		0	0.00	
ROYAL	17	1,700.00	0	0.00		0	0.00	
SKITTLES	19	1,400.00	0	0.00		0	0.00	
LEMON DOU	8	1,200.00	0	0.00		0	0.00	
RUFFLES	4	1,200.00	0	0.00		0	0.00	
HAPPY HEARTS-O	2	1,198.00	0	0.00		0	0.00	
CALBEE	14	1,120.00	0	0.00		0	0.00	
POCKY	11	1,100.00	0	0.00		0	0.00	
WHITEFLOWER	5	1,050.00	0	0.00		0	0.00	
BIODERM	10	1,000.00	0	0.00		0	0.00	
SPRITE	10	1,000.00	0	0.00		0	0.00	
FISHERMAN'S FRIEND	7	840.00	0	0.00		0	0.00	
REDBULL	5	800.00	0	0.00		0	0.00	
CANADA DRY	5	750.00	0	0.00		0	0.00	
C&H	3	700.00	0	0.00		0	0.00	
REXONA	2	700.00	0	0.00		0	0.00	

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH CLARK IPD

Period: 09/01/2024-09/22/2024

BRAND	Current Sales 09/01/2024-09/22/2024		Last Year 09/01/2023-09/22/2023		Inc/Dec%	2019 09/01/2019-09/22/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
MERBA	2	600.00	0	0.00		0	0.00	
CASINO	8	560.00	0	0.00		0	0.00	
E-VIPO	11	550.00	0	0.00		0	0.00	
PAPER MACHE	1	550.00	0	0.00		0	0.00	
TY	1	495.00	0	0.00		0	0.00	
PERRIER WATER	2	400.00	0	0.00		0	0.00	
YANYAN	4	400.00	0	0.00		0	0.00	
EFFICASCENT	2	300.00	0	0.00		0	0.00	
FIBISCO	3	240.00	0	0.00		0	0.00	
OMEGA	1	200.00	0	0.00		0	0.00	
MANZANILLA	1	100.00	0	0.00		0	0.00	
TIC TAC	1	50.00	0	0.00		0	0.00	
BUNDLE PROMO	42	0.00	0	0.00		0	0.00	
WHSMITH BAGS	169	0.00	0	0.00		0	0.00	
1-OUTRIGHT Total:	3,603	541,129.00	0	0.00		0	0.00	
2-CONSIGNE								
CHOWEE	51	10,200.00	0	0.00		0	0.00	
BLEEVES	5	6,000.00	0	0.00		0	0.00	
ZUMIGUI-C	2	570.00	0	0.00		0	0.00	
2-CONSIGNE Total:	58	16,770.00	0	0.00		0	0.00	
TOTALS:	3,661	557,899.00	0	0.00		0	0.00	

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH LAGUINDINGAN

Period: 09/01/2024-09/22/2024

BRAND	Current Sales 09/01/2024-09/22/2024		Last Year 09/01/2023-09/22/2023		Inc/Dec%	2019 09/01/2019-09/22/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
PREMIER	925	64,680.00	692	34,600.00	86%	0	0.00	
MARS	148	24,400.00	144	33,220.00	-26%	0	0.00	
MENTOS	212	24,100.00	0	0.00		0	0.00	
POCARI	120	17,850.00	0	0.00		0	0.00	
FRITO LAY	114	15,900.00	49	11,220.00	41%	0	0.00	
TRAVEL BLUE	14	12,950.00	34	18,850.00	-31%	0	0.00	
HERSHEY'S	66	9,610.00	94	17,340.00	-44%	0	0.00	
GATORADE	110	9,080.00	240	19,240.00	-52%	0	0.00	
EVIAN	46	9,000.00	90	15,500.00	-41%	0	0.00	
MOGU MOGU	113	8,960.00	160	12,720.00	-29%	0	0.00	
SMART C	89	8,900.00	63	6,300.00	41%	0	0.00	
SANICARE	71	7,600.00	81	7,390.00	2%	0	0.00	
DOUBLEMINT	253	7,590.00	38	1,140.00	565%	0	0.00	
CHEETOS	22	6,600.00	0	0.00		0	0.00	
TIC TAC	106	6,360.00	183	9,150.00	-30%	0	0.00	
KINDER JOY	60	6,000.00	89	8,900.00	-32%	0	0.00	
POCKY	54	5,440.00	58	5,900.00	-7%	0	0.00	
PRINGLES	19	4,750.00	0	0.00		0	0.00	
MICHELLE'S OUTRIGHT	21	4,200.00	9	1,800.00	133%	0	0.00	
NESTLE	10	4,100.00	0	0.00		0	0.00	
REDBULL	25	4,000.00	0	0.00		0	0.00	
VITA COCO	40	4,000.00	0	0.00		0	0.00	
RUFFLES	13	3,960.00	3	960.00	312%	0	0.00	
COCA COLA	46	3,220.00	150	10,500.00	-69%	0	0.00	
KINDER BUENO	25	3,000.00	13	1,560.00	92%	0	0.00	
HARIBO	19	2,850.00	59	8,850.00	-67%	0	0.00	
FRUITELLA	27	2,700.00	0	0.00		0	0.00	
SKITTLES	25	2,500.00	7	700.00	257%	0	0.00	
TROLI	9	2,400.00	32	3,100.00	-22%	0	0.00	
LOACKER	18	2,340.00	23	5,060.00	-53%	0	0.00	
FLAMINGO	8	2,150.00	15	2,750.00	-21%	0	0.00	
KATINKO	11	1,790.00	0	0.00		0	0.00	
NUTELLA	5	1,750.00	0	0.00		0	0.00	
SISTER	17	1,700.00	17	1,700.00	0%	0	0.00	

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH LAGUINDINGAN

Period: 09/01/2024-09/22/2024

BRAND	Current Sales 09/01/2024-09/22/2024		Last Year 09/01/2023-09/22/2023		Inc/Dec%	2019 09/01/2019-09/22/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
ICE BREAKER	7	1,400.00	0	0.00		0	0.00	
MERBA	5	1,250.00	5	1,125.00	11%	0	0.00	
COCON	9	1,080.00	6	720.00	50%	0	0.00	
LEXINGHAM	1	900.00	6	5,400.00	-83%	0	0.00	
CADBURY	2	750.00	6	2,050.00	-63%	0	0.00	
TOBLERONE	4	750.00	37	9,650.00	-92%	0	0.00	
FERRERO ROCHER	1	500.00	9	3,600.00	-86%	0	0.00	
EFFICASCENT	4	450.00	5	500.00	-10%	0	0.00	
BIODERM	1	100.00	5	400.00	-75%	0	0.00	
BRONCHO	0	0.00	2	160.00	-100%	0	0.00	
C&H	0	0.00	15	3,600.00	-100%	0	0.00	
CASINO	0	0.00	7	350.00	-100%	0	0.00	
GIFT BUSINESS	0	0.00	9	1,950.00	-100%	0	0.00	
LAMPEIN	0	0.00	4	600.00	-100%	0	0.00	
LOTTE	0	0.00	10	1,050.00	-100%	0	0.00	
MASSIMO	0	0.00	1	425.00	-100%	0	0.00	
MAUNA LOA	0	0.00	1	600.00	-100%	0	0.00	
PEPSI	0	0.00	33	2,310.00	-100%	0	0.00	
ROYAL	0	0.00	21	1,470.00	-100%	0	0.00	
THATS FRUTEE	0	0.00	1	400.00	-100%	0	0.00	
TIFFANY	0	0.00	207	17,800.00	-100%	0	0.00	
TIGER	0	0.00	36	1,440.00	-100%	0	0.00	
VIEIRA	0	0.00	4	400.00	-100%	0	0.00	
1-OUTRIGHT Total:	2,895	303,610.00	2,773	294,450.00	3%	0	0.00	
2-CONSIGNE								
BLEEVES	3	3,600.00	2	2,400.00	50%	0	0.00	
2-CONSIGNE Total:	3	3,600.00	2	2,400.00	50%	0	0.00	
TOTALS:	2,898	307,210.00	2,775	296,850.00	3%	0	0.00	

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH NAIA T1 DEP

Period: 09/01/2024-09/22/2024

BRAND	Current Sales 09/01/2024-09/22/2024		Last Year 09/01/2023-09/22/2023		Inc/Dec%	2019 09/01/2019-09/22/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
GOLDILOCKS OUTRIGHT	12,653	1,839,810.00	15,741	1,947,937.50	-5%	0	0.00	
TRAVEL BLUE	491	709,919.00	666	923,930.00	-23%	0	0.00	
PREMIER	4,427	375,952.00	6,066	327,150.00	14%	0	0.00	
LEXINGHAM	89	155,970.00	85	101,350.00	53%	0	0.00	
RED RIBBON	1,892	146,395.00	0	0.00		0	0.00	
EVIAN	475	110,350.00	1,625	322,850.00	-65%	0	0.00	
MENTOS	705	77,000.00	492	42,480.00	81%	0	0.00	
JACK & JILL	651	63,260.00	1,043	85,880.00	-26%	0	0.00	
COCA COLA	563	62,750.00	1,335	155,000.00	-59%	0	0.00	
FRITO LAY	378	62,680.00	270	56,350.00	11%	0	0.00	
GATORADE	599	59,900.00	827	82,700.00	-27%	0	0.00	
CANDY CORNER	214	40,635.00	169	31,760.00	27%	0	0.00	
SAN MIGUEL	269	40,350.00	233	23,300.00	73%	0	0.00	
MARS	320	34,650.00	317	44,330.00	-21%	0	0.00	
MOGU MOGU	295	29,500.00	559	55,900.00	-47%	0	0.00	
COOL & CLEAN	294	29,400.00	594	59,300.00	-50%	0	0.00	
FLAMINGO	116	28,700.00	71	15,450.00	85%	0	0.00	
TROLLI	156	28,045.00	16	1,750.00	1502%	0	0.00	
GROOVY	153	27,720.00	0	0.00		0	0.00	
MICHELLE'S OUTRIGHT	125	26,879.00	159	40,000.00	-32%	0	0.00	
CHEETOS	76	24,000.00	272	85,450.00	-71%	0	0.00	
VITA COCO	225	22,500.00	0	0.00		0	0.00	
SANICARE	224	21,840.00	37	5,815.00	275%	0	0.00	
NESTLE	193	21,720.00	21	3,710.00	485%	0	0.00	
ROSAL	106	21,200.00	0	0.00		0	0.00	
HERSHEY'S	115	18,300.00	121	21,800.00	-16%	0	0.00	
DOUBLEMINT	480	17,280.00	431	12,930.00	33%	0	0.00	
FISHERMAN'S FRIEND	144	16,920.00	73	8,760.00	93%	0	0.00	
SABROSO	11	16,500.00	0	0.00		0	0.00	
REDBULL	100	16,000.00	0	0.00		0	0.00	
LEMON DOU	100	15,000.00	168	25,200.00	-40%	0	0.00	
KATINKO	75	14,340.00	0	0.00		0	0.00	
ROYAL	142	14,200.00	71	7,100.00	100%	0	0.00	
HARIBO	99	14,100.00	268	40,200.00	-64%	0	0.00	

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH NAIA T1 DEP

Period: 09/01/2024-09/22/2024

BRAND	Current Sales 09/01/2024-09/22/2024		Last Year 09/01/2023-09/22/2023		Inc/Dec%	2019 09/01/2019-09/22/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
PRINGLES	56	14,000.00	292	64,240.00	-78%	0	0.00	
STARBUCKS	56	14,000.00	0	0.00		0	0.00	
POCARI	85	12,750.00	344	41,280.00	-69%	0	0.00	
RUFFLES	40	12,520.00	60	19,300.00	-35%	0	0.00	
CADBURY	66	12,000.00	151	27,100.00	-55%	0	0.00	
VOLVIC	77	11,550.00	0	0.00		0	0.00	
BROWNIES UNLIMITED	23	10,250.00	0	0.00		0	0.00	
OISHI	120	9,560.00	164	13,800.00	-30%	0	0.00	
SMART C	94	9,400.00	591	59,100.00	-84%	0	0.00	
TOBLERONE	42	8,700.00	60	15,250.00	-42%	0	0.00	
SKITTLES	92	8,200.00	78	7,800.00	5%	0	0.00	
OGON	3	7,980.00	0	0.00		0	0.00	
CHIPS AHOY	53	7,800.00	150	16,050.00	-51%	0	0.00	
FRUITELLA	87	7,800.00	23	1,840.00	323%	0	0.00	
SMARTFOOD	33	7,600.00	0	0.00		0	0.00	
MONDE	150	7,450.00	140	7,000.00	6%	0	0.00	
MERBA	21	6,300.00	16	4,000.00	57%	0	0.00	
TIC TAC	106	6,240.00	168	16,800.00	-62%	0	0.00	
WHITEFLOWER	30	6,200.00	0	0.00		0	0.00	
SPRITE	61	6,100.00	120	11,935.00	-48%	0	0.00	
PERRIER WATER	39	5,850.00	2	300.00	1850%	0	0.00	
M.Y. SAN	90	5,400.00	0	0.00		0	0.00	
LOTTE	41	5,180.00	0	0.00		0	0.00	
KINDER JOY	52	4,500.00	26	2,450.00	83%	0	0.00	
WOOD	3	4,500.00	0	0.00		0	0.00	
NONGSHIM	21	4,450.00	0	0.00		0	0.00	
JINRO	18	3,600.00	0	0.00		0	0.00	
POCKY	29	3,580.00	0	0.00		0	0.00	
ICE BREAKER	17	3,400.00	54	10,800.00	-68%	0	0.00	
BEACH HUT	5	3,300.00	6	5,700.00	-42%	0	0.00	
FERRERO ROCHER	10	3,000.00	15	6,000.00	-50%	0	0.00	
HAPPY HEARTS-O	5	2,995.00	0	0.00		0	0.00	
FIBISCO	26	2,560.00	116	8,140.00	-68%	0	0.00	
PAPER MACHE	2	2,500.00	0	0.00		0	0.00	

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SALES REPORT - Comparative by Brand per Store

WH SMITH NAIA T1 DEP

Period: 09/01/2024-09/22/2024

BRAND	Current Sales 09/01/2024-09/22/2024		Last Year 09/01/2023-09/22/2023		Inc/Dec%	2019 09/01/2019-09/22/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
OFF	7	2,100.00	2	600.00	250%	0	0.00	
GROWERS	19	2,090.00	104	10,400.00	-79%	0	0.00	
NISSIN	28	1,890.00	55	3,850.00	-50%	0	0.00	
GOYA	18	1,800.00	67	6,700.00	-73%	0	0.00	
ANOME0	5	1,750.00	0	0.00		0	0.00	
GENERIC MERCHANDISE	7	1,750.00	0	0.00		0	0.00	
LOACKER	13	1,740.00	33	6,600.00	-73%	0	0.00	
KINDER BUENO	14	1,560.00	78	9,360.00	-83%	0	0.00	
STREPSILS	7	1,260.00	127	22,860.00	-94%	0	0.00	
BC NEW YORKERS	5	1,250.00	0	0.00		0	0.00	
LINDT	3	1,150.00	0	0.00		0	0.00	
HAITAI	6	1,080.00	0	0.00		0	0.00	
C&H	4	1,000.00	19	3,630.00	-72%	0	0.00	
BIODERM	9	900.00	6	600.00	50%	0	0.00	
CHUPA CHUPS	12	900.00	23	1,920.00	-53%	0	0.00	
FILIPINIANA-O	2	760.00	0	0.00		0	0.00	
ZAINI	2	750.00	0	0.00		0	0.00	
CARMAN'S	1	600.00	0	0.00		0	0.00	
DELFI	4	400.00	6	600.00	-33%	0	0.00	
BELGIAN BUTTER	1	350.00	0	0.00		0	0.00	
OKAMOTO	2	260.00	0	0.00		0	0.00	
ANTHILL	0	0.00	2	3,000.00	-100%	0	0.00	
APPLE	0	0.00	0	0.00		0	0.00	
BE RELAX	0	0.00	1	2,500.00	-100%	0	0.00	
BELKIN	0	0.00	0	0.00		0	0.00	
BRONCHO	0	0.00	5	400.00	-100%	0	0.00	
BUNDLE PROMO	124	0.00	0	0.00		0	0.00	
CABEAU	0	0.00	1	1,495.00	-100%	0	0.00	
CALBEE	0	0.00	20	1,600.00	-100%	0	0.00	
CASINO	0	0.00	17	1,310.00	-100%	0	0.00	
CLOUD 9	0	0.00	80	4,000.00	-100%	0	0.00	
DESTINATION TRAVEL	0	0.00	3	3,300.00	-100%	0	0.00	
DUREX	0	0.00	1	300.00	-100%	0	0.00	
ECO BAG	0	0.00	10	2,500.00	-100%	0	0.00	

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SALES REPORT - Comparative by Brand per Store

WH SMITH NAIA T1 DEP

Period: 09/01/2024-09/22/2024

BRAND	Current Sales 09/01/2024-09/22/2024		Last Year 09/01/2023-09/22/2023		Inc/Dec%	2019 09/01/2019-09/22/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
EFFICASCENT	0	0.00	20	2,100.00	-100%	0	0.00	
FIT BAR	0	0.00	59	5,900.00	-100%	0	0.00	
GIFT BUSINESS	0	0.00	44	8,500.00	-100%	0	0.00	
GILLET	0	0.00	2	300.00	-100%	0	0.00	
GO TRAVEL	0	0.00	0	0.00		0	0.00	
GREEN CROSS	0	0.00	63	4,500.00	-100%	0	0.00	
INNERGIE	0	0.00	0	0.00		0	0.00	
JBC	0	0.00	28	1,400.00	-100%	0	0.00	
KETTLE KORN	0	0.00	21	2,100.00	-100%	0	0.00	
LAMPEIN	0	0.00	9	1,350.00	-100%	0	0.00	
LAMY	0	0.00	0	0.00		0	0.00	
LISTERINE	0	0.00	17	3,060.00	-100%	0	0.00	
MANZANILLA	0	0.00	5	500.00	-100%	0	0.00	
METHYL	0	0.00	3	360.00	-100%	0	0.00	
MONIEGOLD BANGKOK	0	0.00	31	4,650.00	-100%	0	0.00	
NERDS	0	0.00	0	0.00		0	0.00	
NESTI DANTE	0	0.00	0	0.00		0	0.00	
NOKIA	0	0.00	0	0.00		0	0.00	
PIK-A-PIKEL	0	0.00	1	300.00	-100%	0	0.00	
REXONA	0	0.00	5	1,500.00	-100%	0	0.00	
RHEA ACEITE	0	0.00	1	100.00	-100%	0	0.00	
SISTER	0	0.00	44	4,400.00	-100%	0	0.00	
SKINNY COW	0	0.00	0	0.00		0	0.00	
SKROSS	0	0.00	0	0.00		0	0.00	
SNACK BOX	0	0.00	10	2,500.00	-100%	0	0.00	
THE GADGET SHOP	0	0.00	0	0.00		0	0.00	
THE KASE	2	0.00	0	0.00		0	0.00	
VICKS	0	0.00	41	7,070.00	-100%	0	0.00	
VICTORIA'S SECRET	0	0.00	0	0.00		0	0.00	
WHSMITH BAGS	1,997	0.00	0	0.00		0	0.00	
YANYAN	0	0.00	35	3,500.00	-100%	0	0.00	
1-OUTRIGHT Total:	30,900	4,470,320.00	35,405	5,008,882.50	-10%	0	0.00	
2-CONSIGNE								
MUHLACH	1,230	616,700.00	853	385,900.00	59%	0	0.00	

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH NAIA T1 DEP

Period: 09/01/2024-09/22/2024

BRAND	Current Sales 09/01/2024-09/22/2024		Last Year 09/01/2023-09/22/2023		Inc/Dec%	2019 09/01/2019-09/22/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
2-CONSIGNE								
7D CONSIGN	428	138,080.00	585	161,800.00	-14%	0	0.00	
7D PASPACK	52	130,000.00	5	10,710.00	1113%	0	0.00	
LCTI	667	124,115.00	488	82,830.00	49%	0	0.00	
EMY'S-C	441	123,050.00	374	82,870.00	48%	0	0.00	
JOANNA	366	82,540.00	327	72,480.00	13%	0	0.00	
ADG	203	60,740.00	277	58,205.00	4%	0	0.00	
CEBU DRIED MANGOES	137	57,680.00	138	92,480.00	-37%	0	0.00	
CEBU LUCKY	239	57,640.00	288	64,960.00	-11%	0	0.00	
FILIPINIANA	193	53,325.00	1,238	281,824.00	-81%	0	0.00	
ES	118	42,660.00	48	17,550.00	143%	0	0.00	
LOLA NUTTYS	100	33,990.00	0	0.00		0	0.00	
BONG BONG'S CONSIGN	166	32,320.00	563	96,760.00	-66%	0	0.00	
MARKYS	125	26,880.00	164	27,780.00	-3%	0	0.00	
BAHAGHARI	114	24,230.00	233	41,160.00	-41%	0	0.00	
LA2PU	77	23,840.00	0	0.00		0	0.00	
PHIL BRAND CONSIGN	41	22,960.00	31	9,020.00	154%	0	0.00	
MARISSA	128	20,140.00	293	40,260.00	-49%	0	0.00	
JOVYS	96	17,870.00	59	33,230.00	-46%	0	0.00	
EDNA'S	104	17,060.00	196	31,165.00	-45%	0	0.00	
CEBU DRIED	117	16,935.00	0	0.00		0	0.00	
BLEEVES	14	16,800.00	19	22,800.00	-26%	0	0.00	
THE RAINS	27	11,340.00	0	0.00		0	0.00	
ABE KENI	28	10,435.00	79	16,450.00	-36%	0	0.00	
CEBU BRAND	17	5,950.00	0	0.00		0	0.00	
ZUMIGUI-C	24	5,410.00	28	7,850.00	-31%	0	0.00	
AIZA'S	7	4,940.00	9	2,250.00	119%	0	0.00	
CHOCOVRON	13	1,690.00	58	7,550.00	-77%	0	0.00	
KAT-LEINE'S	3	1,320.00	60	21,740.00	-93%	0	0.00	
MBD	2	1,280.00	72	28,000.00	-95%	0	0.00	
CACAO	1	360.00	0	0.00		0	0.00	
ANKER	0	0.00	0	0.00		0	0.00	
CHRISTINE	0	0.00	59	7,080.00	-100%	0	0.00	
DAVAO SWEET	0	0.00	49	6,125.00	-100%	0	0.00	
DELFAS	0	0.00	10	5,000.00	-100%	0	0.00	

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH NAIA T1 DEP

Period: 09/01/2024-09/22/2024

BRAND	Current Sales 09/01/2024-09/22/2024		Last Year 09/01/2023-09/22/2023		Inc/Dec%	2019 09/01/2019-09/22/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
2-CONSIGNE								
EMPERORS	0	0.00	9	4,275.00	-100%	0	0.00	
ENG BEE TIN	0	0.00	89	13,350.00	-100%	0	0.00	
HEALTHY TROPICS	0	0.00	0	0.00		0	0.00	
ILOCOS CHICHACORN	0	0.00	84	21,000.00	-100%	0	0.00	
JABRA	0	0.00	0	0.00		0	0.00	
OH NUTS	0	0.00	21	12,600.00	-100%	0	0.00	
PIK-A-PIKEL	0	0.00	27	11,540.00	-100%	0	0.00	
ROMANAS	0	0.00	3	1,350.00	-100%	0	0.00	
TARGUS	0	0.00	0	0.00		0	0.00	
2-CONSIGNE Total:	5,278	1,782,280.00	6,836	1,779,944.00	0%	0	0.00	
TOTALS:	36,178	6,252,600.00	42,241	6,788,826.50	-7%	0	0.00	

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH NAIA T3 (S32)

Period: 09/01/2024-09/22/2024

BRAND	Current Sales 09/01/2024-09/22/2024		Last Year 09/01/2023-09/22/2023		Inc/Dec%	2019 09/01/2019-09/22/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
GOLDILOCKS OUTRIGHT	429	72,388.00	676	104,050.00	-30%	0	0.00	
TRAVEL BLUE	51	46,490.00	78	86,819.00	-46%	0	0.00	
FLAMINGO	170	27,550.00	71	15,450.00	78%	0	0.00	
PREMIER	239	19,990.00	769	42,711.43	-53%	0	0.00	
GROOVY	59	14,360.00	25	5,960.00	140%	0	0.00	
WILKINS	91	7,560.00	0	0.00		0	0.00	
SKETCHBOOKS	5	7,125.00	14	15,370.00	-53%	0	0.00	
EVIAN	31	7,114.29	31	6,450.00	10%	0	0.00	
SAN MIGUEL	58	6,960.00	53	5,300.00	31%	0	0.00	
CANDY CORNER	62	6,780.00	22	4,920.00	37%	0	0.00	
TY	9	4,655.00	0	0.00		0	0.00	
JOHNNIE WALKER	2	4,600.00	7	13,700.00	-66%	0	0.00	
TROLI	21	4,415.00	22	2,850.00	54%	0	0.00	
HERSHEY'S	26	3,785.00	4	1,015.00	272%	0	0.00	
NESTLE	28	2,900.00	8	960.00	202%	0	0.00	
LOACKER	65	2,676.00	1	220.00	1116%	0	0.00	
COOL & CLEAN	26	2,600.00	43	4,300.00	-39%	0	0.00	
GATORADE	25	2,500.00	45	4,500.00	-44%	0	0.00	
LEXINGHAM	3	2,440.00	7	8,830.00	-72%	0	0.00	
SANICARE	31	2,420.00	13	1,510.00	60%	0	0.00	
KATINKO	12	2,390.00	0	0.00		0	0.00	
FERRERO ROCHER	17	2,350.00	0	0.00		0	0.00	
COCA COLA	21	2,300.00	70	7,700.00	-70%	0	0.00	
SBS	3	2,293.00	0	0.00		0	0.00	
POCARI	14	2,100.00	34	4,080.00	-48%	0	0.00	
MENTOS	18	2,050.00	24	2,400.00	-14%	0	0.00	
MOGU MOGU	20	2,000.00	23	2,300.00	-13%	0	0.00	
OISHI	20	1,860.00	13	1,240.00	50%	0	0.00	
TOBLERONE	5	1,750.00	30	4,600.00	-61%	0	0.00	
GIFT BUSINESS	5	1,625.00	32	5,240.00	-68%	0	0.00	
BEACH HUT	2	1,600.00	0	0.00		0	0.00	
LOCAL SCARF	2	1,490.00	2	949.00	57%	0	0.00	
STREPSILS	8	1,440.00	9	1,620.00	-11%	0	0.00	
PRINGLES	13	1,425.00	8	1,330.00	7%	0	0.00	

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SALES REPORT - Comparative by Brand per Store

WH SMITH NAIA T3 (S32)

Period: 09/01/2024-09/22/2024

BRAND	Current Sales 09/01/2024-09/22/2024		Last Year 09/01/2023-09/22/2023		Inc/Dec%	2019 09/01/2019-09/22/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
LEMON DOU	9	1,350.00	16	2,400.00	-43%	0	0.00	
REDBULL	8	1,280.00	0	0.00		0	0.00	
BACARDI	1	1,200.00	0	0.00		0	0.00	
BAILEYS	1	1,200.00	0	0.00		0	0.00	
ICE BREAKER	6	1,200.00	8	1,600.00	-25%	0	0.00	
LOQI	2	1,120.00	0	0.00		0	0.00	
RUFFLES	9	1,110.00	0	0.00		0	0.00	
FISHERMAN'S FRIEND	9	1,080.00	8	960.00	12%	0	0.00	
CHEETOS	8	1,050.00	4	1,200.00	-12%	0	0.00	
BROWNIES UNLIMITED	4	1,000.00	0	0.00		0	0.00	
FRITO LAY	12	952.00	22	1,762.00	-45%	0	0.00	
CADBURY	5	950.00	9	1,675.00	-43%	0	0.00	
JACK & JILL	10	950.00	38	2,720.00	-65%	0	0.00	
E-VIPO	18	900.00	7	350.00	157%	0	0.00	
OFF	3	900.00	2	360.00	150%	0	0.00	
HARIBO	10	870.00	9	1,350.00	-35%	0	0.00	
LOTTE	6	810.00	9	1,350.00	-40%	0	0.00	
YELLOW TAIL	1	810.00	0	0.00		0	0.00	
HARDYS	1	800.00	1	900.00	-11%	0	0.00	
SMART C	8	800.00	19	1,900.00	-57%	0	0.00	
VITA COCO	8	800.00	11	1,100.00	-27%	0	0.00	
PERRIER WATER	5	750.00	7	1,050.00	-28%	0	0.00	
MARS	8	720.00	12	1,344.00	-46%	0	0.00	
CASINO	8	635.00	7	535.00	18%	0	0.00	
CHUPA CHUPS	6	600.00	1	80.00	650%	0	0.00	
CROCO	4	600.00	0	0.00		0	0.00	
MONIEGOLD BANGKOK	4	600.00	0	0.00		0	0.00	
SPRITE	6	600.00	0	0.00		0	0.00	
ROYAL	5	500.00	0	0.00		0	0.00	
EFFICASCENT	4	450.00	2	200.00	125%	0	0.00	
GROWERS	4	440.00	2	200.00	120%	0	0.00	
DOUBLEMINT	13	410.00	0	0.00		0	0.00	
GREEN CROSS	8	400.00	16	1,350.00	-70%	0	0.00	
SISTER	4	400.00	3	300.00	33%	0	0.00	

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SALES REPORT - Comparative by Brand per Store

WH SMITH NAIA T3 (S32)

Period: 09/01/2024-09/22/2024

BRAND	Current Sales 09/01/2024-09/22/2024		Last Year 09/01/2023-09/22/2023		Inc/Dec%	2019 09/01/2019-09/22/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
ZAINI	1	400.00	0	0.00		0	0.00	
SMARTFOOD	3	375.00	3	750.00	-50%	0	0.00	
CHIPS AHOY	3	365.00	10	1,000.00	-63%	0	0.00	
LISTERINE	2	360.00	3	540.00	-33%	0	0.00	
GENERIC MERCHANDISE	1	300.00	0	0.00		0	0.00	
REXONA	1	300.00	1	300.00	0%	0	0.00	
SKITTLES	3	300.00	3	300.00	0%	0	0.00	
WHITEFLOWER	2	300.00	0	0.00		0	0.00	
STARBUCKS	1	250.00	0	0.00		0	0.00	
YANYAN	2	240.00	0	0.00		0	0.00	
JBC	4	200.00	1	50.00	300%	0	0.00	
KINDER JOY	2	200.00	7	700.00	-71%	0	0.00	
HAITAI	1	180.00	0	0.00		0	0.00	
TIC TAC	3	180.00	30	1,500.00	-88%	0	0.00	
POCKY	2	170.00	1	100.00	70%	0	0.00	
GILLET	1	150.00	0	0.00		0	0.00	
LAMPEIN	1	150.00	0	0.00		0	0.00	
PAMPERS	1	150.00	0	0.00		0	0.00	
VICKS	1	150.00	3	450.00	-66%	0	0.00	
KINDER BUENO	2	144.00	9	1,080.00	-86%	0	0.00	
FIBISCO	7	140.00	18	416.00	-66%	0	0.00	
METHYL	1	120.00	0	0.00		0	0.00	
MANZANILLA	1	100.00	0	0.00		0	0.00	
RHEA ACEITE	1	100.00	1	100.00	0%	0	0.00	
GOYA	1	50.00	11	1,100.00	-95%	0	0.00	
BIODERM	0	0.00	3	300.00	-100%	0	0.00	
BRONCHO	0	0.00	3	240.00	-100%	0	0.00	
BUNDLE PROMO	11	0.00	0	0.00		0	0.00	
C&H	0	0.00	1	250.00	-100%	0	0.00	
CALBEE	0	0.00	4	320.00	-100%	0	0.00	
CLOUD 9	0	0.00	31	550.00	-100%	0	0.00	
ECO BAG	0	0.00	4	1,000.00	-100%	0	0.00	
FILIPINIANA-O	0	0.00	3	2,150.00	-100%	0	0.00	
FRUITELLA	1	0.00	1	80.00	-100%	0	0.00	

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SALES REPORT - Comparative by Brand per Store

WH SMITH NAIA T3 (S32)

Period: 09/01/2024-09/22/2024

BRAND	Current Sales 09/01/2024-09/22/2024		Last Year 09/01/2023-09/22/2023		Inc/Dec%	2019 09/01/2019-09/22/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
GUMMI POP	0	0.00	5	1,000.00	-100%	0	0.00	
JINRO	0	0.00	5	1,000.00	-100%	0	0.00	
KETTLE KORN	0	0.00	2	40.00	-100%	0	0.00	
MERBA	0	0.00	12	1,200.00	-100%	0	0.00	
MODESS	0	0.00	5	750.00	-100%	0	0.00	
MONDE	0	0.00	14	700.00	-100%	0	0.00	
NISSIN	0	0.00	1	70.00	-100%	0	0.00	
RONDOLETTI	0	0.00	3	840.00	-100%	0	0.00	
WHSMITH BAGS	211	0.00	261	1,100.00	-100%	0	0.00	
1-OUTRIGHT Total:	2,080	309,592.29	2,806	401,036.43	-22%	0	0.00	
2-CONSIGNE								
7D PASPACK	0	0.00	5	9,510.00	-100%	0	0.00	
7D CONSIGN	0	0.00	68	13,740.00	-100%	0	0.00	
ABE KENI	0	0.00	34	8,380.00	-100%	0	0.00	
ADG	0	0.00	17	3,680.00	-100%	0	0.00	
AIZA'S	0	0.00	3	525.00	-100%	0	0.00	
ASHLEY	0	0.00	1	650.00	-100%	0	0.00	
BAHAGHARI	0	0.00	32	5,040.00	-100%	0	0.00	
BONG BONG'S CONSIGN	0	0.00	46	8,120.00	-100%	0	0.00	
CEBU BRAND	0	0.00	3	780.00	-100%	0	0.00	
CEBU DRIED	0	0.00	12	2,020.00	-100%	0	0.00	
CEBU DRIED MANGOES	0	0.00	14	4,280.00	-100%	0	0.00	
CEBU LUCKY	0	0.00	42	10,720.00	-100%	0	0.00	
CHRISTINE	0	0.00	2	240.00	-100%	0	0.00	
DAVAO SWEET	0	0.00	2	360.00	-100%	0	0.00	
DELFA'S	0	0.00	1	500.00	-100%	0	0.00	
EDNA'S	0	0.00	11	1,355.00	-100%	0	0.00	
EMY'S-C	0	0.00	73	15,170.00	-100%	0	0.00	
ES	0	0.00	8	1,910.00	-100%	0	0.00	
G'S DELIGHT	0	0.00	2	400.00	-100%	0	0.00	
JOVYS	0	0.00	20	3,280.00	-100%	0	0.00	
JUAN	0	0.00	1	320.00	-100%	0	0.00	
KAT-LEINE'S	0	0.00	1	370.00	-100%	0	0.00	
LA2PU	0	0.00	5	650.00	-100%	0	0.00	

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SALES REPORT - Comparative by Brand per Store

WH SMITH NAIA T3 (S32)

Period: 09/01/2024-09/22/2024

BRAND	Current Sales 09/01/2024-09/22/2024		Last Year 09/01/2023-09/22/2023		Inc/Dec%	2019 09/01/2019-09/22/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
2-CONSIGNE								
LCTI	0	0.00	40	4,780.00	-100%	0	0.00	
MARKYS	0	0.00	18	3,040.00	-100%	0	0.00	
PEANUT BRITTLE	0	0.00	15	1,190.00	-100%	0	0.00	
PHIL BRAND CONSIGN	0	0.00	3	390.00	-100%	0	0.00	
RUBY	0	0.00	7	1,070.00	-100%	0	0.00	
SUNDRY	0	0.00	1	100.00	-100%	0	0.00	
THE RAINS	0	0.00	6	1,680.00	-100%	0	0.00	
2-CONSIGNE Total:	0	0.00	493	104,250.00	-100%	0	0.00	
TOTALS:	2,080	309,592.29	3,299	505,286.43	-38%	0	0.00	

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SALES REPORT - Comparative by Brand per Store

WH SMITH NAIA T3 BUS GATE

Period: 09/01/2024-09/22/2024

BRAND	Current Sales 09/01/2024-09/22/2024		Last Year 09/01/2023-09/22/2023		Inc/Dec%	2019 09/01/2019-09/22/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
PREMIER	1,450	103,684.00	1,255	64,828.57	59%	0	0.00	
GOLDS LOCKS OUTRIGHT	619	77,332.00	393	57,520.00	34%	0	0.00	
POCARI	127	19,050.00	41	4,920.00	287%	47	3,975.00	379%
EVIAN	82	18,800.00	44	7,300.00	157%	223	24,175.00	-22%
TRAVEL BLUE	17	18,580.00	31	36,670.00	-49%	14	15,920.00	16%
MENTOS	155	17,250.00	135	12,340.00	39%	169	10,122.86	70%
COCA COLA	130	13,650.00	89	9,700.00	40%	44	3,633.00	275%
JACK & JILL	122	11,900.00	67	5,360.00	122%	0	0.00	
GATORADE	117	11,700.00	94	9,400.00	24%	92	7,660.00	52%
COOL & CLEAN	110	11,000.00	29	2,900.00	279%	0	0.00	
PRINGLES	25	6,250.00	14	3,080.00	102%	31	6,200.00	0%
NESTLE	52	6,020.00	1	300.00	1906%	0	0.00	
DOUBLEMINT	198	5,940.00	75	2,250.00	164%	71	3,080.00	92%
LEXINGHAM	5	5,900.00	7	7,800.00	-24%	0	0.00	
TOBLERONE	24	5,250.00	18	4,550.00	15%	26	3,800.00	38%
SMART C	48	4,800.00	29	2,900.00	65%	0	0.00	
CANDY CORNER	35	4,740.00	26	5,600.00	-15%	0	0.00	
FISHERMAN'S FRIEND	38	4,560.00	16	1,920.00	137%	20	2,400.00	90%
TROLI	22	4,400.00	15	1,950.00	125%	74	12,815.00	-65%
SANICARE	48	4,250.00	17	1,930.00	120%	27	1,915.00	121%
FRITO LAY	32	4,200.00	26	3,570.00	17%	27	1,920.00	118%
SAN MIGUEL	34	4,080.00	34	3,400.00	20%	17	1,700.00	140%
ICE BREAKER	18	3,600.00	12	2,400.00	50%	0	0.00	
HERSHEY'S	17	3,310.00	14	3,665.00	-9%	39	8,200.00	-59%
MOGU MOGU	33	3,300.00	34	3,400.00	-2%	0	0.00	
REDBULL	19	3,040.00	15	2,400.00	26%	0	0.00	
HAPPY HEARTS-O	9	2,991.00	0	0.00		0	0.00	
MONDE	58	2,880.00	59	2,950.00	-2%	0	0.00	
MARS	33	2,814.00	34	4,970.00	-43%	84	8,680.00	-67%
HARIBO	18	2,340.00	14	2,100.00	11%	0	0.00	
STARBUCKS	9	2,250.00	0	0.00		39	6,435.00	-65%
RUFFLES	9	2,220.00	3	900.00	146%	3	750.00	196%
FLAMINGO	13	2,200.00	4	750.00	193%	18	4,650.00	-52%
TY	4	2,080.00	0	0.00		46	15,268.50	-86%

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SALES REPORT - Comparative by Brand per Store

WH SMITH NAIA T3 BUS GATE

Period: 09/01/2024-09/22/2024

BRAND	Current Sales 09/01/2024-09/22/2024		Last Year 09/01/2023-09/22/2023		Inc/Dec%	2019 09/01/2019-09/22/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
CADBURY	9	2,000.00	20	3,745.00	-46%	2	0.00	
SKITTLES	20	2,000.00	6	600.00	233%	0	0.00	
FRUITELLA	19	1,900.00	0	0.00		0	0.00	
LOTTE	13	1,810.00	6	900.00	101%	0	0.00	
BROWNIES UNLIMITED	7	1,750.00	0	0.00		0	0.00	
ROYAL	16	1,600.00	7	700.00	128%	20	1,617.00	-1%
BEACH HUT	2	1,300.00	1	500.00	160%	4	3,335.00	-61%
SPRITE	13	1,300.00	15	1,500.00	-13%	11	915.00	42%
CHEETOS	9	1,260.00	1	300.00	320%	43	4,900.00	-74%
M.Y. SAN	21	1,260.00	8	480.00	162%	0	0.00	
PERRIER WATER	8	1,200.00	4	600.00	100%	0	0.00	
DESTINATION TRAVEL	1	1,195.00	0	0.00		6	5,950.00	-79%
LINDT	3	1,150.00	0	0.00		0	0.00	
OISHI	14	1,140.00	17	1,380.00	-17%	0	0.00	
C&H	4	1,000.00	6	1,500.00	-33%	26	4,900.00	-79%
MINISO	1	995.00	0	0.00		0	0.00	
KINDER BUENO	17	960.00	0	0.00		7	700.00	37%
GIFT BUSINESS	4	950.00	15	1,783.50	-46%	30	5,100.00	-81%
FERRERO ROCHER	3	900.00	1	700.00	28%	14	12,300.00	-92%
VITA COCO	9	900.00	14	1,400.00	-35%	0	0.00	
KATINKO	5	890.00	2	300.00	196%	0	0.00	
POCKY	8	860.00	2	200.00	330%	0	0.00	
GREEN CROSS	14	750.00	8	650.00	15%	4	340.00	120%
LEMON DOU	5	750.00	0	0.00		0	0.00	
MILKY WAY	5	700.00	0	0.00		1	0.00	
GROWERS	6	660.00	20	2,000.00	-67%	19	3,850.00	-82%
MERBA	2	600.00	0	0.00		0	0.00	
LISTERINE	3	540.00	1	180.00	200%	0	0.00	
KINDER JOY	5	500.00	12	1,200.00	-58%	27	2,160.00	-76%
SISTER	5	500.00	2	200.00	150%	0	0.00	
LOCAL SCARF	1	499.00	3	1,350.00	-63%	2	900.00	-44%
VICKS	3	450.00	4	770.00	-41%	0	0.00	
ZAINI	1	400.00	0	0.00		2	640.00	-37%
CASINO	5	350.00	0	0.00		0	0.00	

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH NAIA T3 BUS GATE

Period: 09/01/2024-09/22/2024

BRAND	Current Sales 09/01/2024-09/22/2024		Last Year 09/01/2023-09/22/2023		Inc/Dec%	2019 09/01/2019-09/22/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
LOACKER	2	260.00	2	260.00	0%	3	420.00	-38%
EFFICASCENT	2	250.00	2	250.00	0%	0	0.00	
MICHELLE'S OUTRIGHT	1	250.00	2	400.00	-37%	6	1,200.00	-79%
FIBISCO	2	200.00	11	880.00	-77%	0	0.00	
HAITAI	1	180.00	0	0.00		0	0.00	
CHIPS AHOY	1	150.00	10	1,150.00	-86%	5	600.00	-75%
GILLET	1	150.00	1	150.00	0%	0	0.00	
SMARTFOOD	3	150.00	2	500.00	-70%	2	450.00	-66%
YANYAN	1	120.00	7	700.00	-82%	17	1,700.00	-92%
BIODERM	1	100.00	0	0.00		0	0.00	
MANZANILLA	1	100.00	0	0.00		0	0.00	
GOYA	1	20.00	6	600.00	-96%	0	0.00	
7D	0	0.00	0	0.00		13	2,540.00	-100%
ARNOTTS	0	0.00	0	0.00		2	700.00	-100%
BADOIT	0	0.00	0	0.00		8	800.00	-100%
BE RELAX	0	0.00	0	0.00		1	2,900.00	-100%
BENETTON	0	0.00	0	0.00		0	0.00	
BUNDLE PROMO	10	0.00	0	0.00		0	0.00	
CABEAU	0	0.00	0	0.00		7	22,700.00	-100%
CALBEE	0	0.00	8	640.00	-100%	0	0.00	
CAREFREE	0	0.00	0	0.00		3	195.00	-100%
CHEF TONY	0	0.00	0	0.00		20	4,000.00	-100%
CHUPA CHUPS	0	0.00	5	400.00	-100%	0	0.00	
CLOUD 9	0	0.00	6	300.00	-100%	0	0.00	
COLGATE	0	0.00	0	0.00		7	700.00	-100%
COMBOS	0	0.00	0	0.00		6	900.00	-100%
COWHEAD	0	0.00	0	0.00		12	860.00	-100%
DEL MONTE	0	0.00	0	0.00		10	700.00	-100%
DELFI	0	0.00	1	100.00	-100%	0	0.00	
DORITOS	0	0.00	0	0.00		2	500.00	-100%
E-VIPO	0	0.00	40	2,000.00	-100%	0	0.00	
FILIPINIANA-O	0	0.00	2	1,200.00	-100%	0	0.00	
FIT BAR	0	0.00	1	100.00	-100%	0	0.00	
GUMMI POP	0	0.00	7	1,400.00	-100%	0	0.00	

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SALES REPORT - Comparative by Brand per Store

WH SMITH NAIA T3 BUS GATE

Period: 09/01/2024-09/22/2024

BRAND	Current Sales 09/01/2024-09/22/2024		Last Year 09/01/2023-09/22/2023		Inc/Dec%	2019 09/01/2019-09/22/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
JBC	0	0.00	11	550.00	-100%	0	0.00	
JINRO	0	0.00	1	200.00	-100%	0	0.00	
JUICY FRUIT	0	0.00	0	0.00		38	850.00	-100%
KETTLE KORN	0	0.00	1	100.00	-100%	0	0.00	
LIPTON	0	0.00	0	0.00		37	2,590.00	-100%
LOCAL HEADWRAP	0	0.00	0	0.00		2	800.00	-100%
MANILLE LIQUER	0	0.00	1	150.00	-100%	0	0.00	
MIKE AND IKE	0	0.00	2	300.00	-100%	0	0.00	
MINUTE MAID	0	0.00	0	0.00		63	3,756.00	-100%
MODESS	0	0.00	2	300.00	-100%	0	0.00	
MUNCHIES	0	0.00	0	0.00		3	900.00	-100%
NISSIN	0	0.00	8	560.00	-100%	0	0.00	
NIVEA	0	0.00	0	0.00		10	1,735.00	-100%
OFF	0	0.00	1	180.00	-100%	1	160.00	-100%
OKAMOTO	0	0.00	0	0.00		0	0.00	
OMEGA	0	0.00	1	200.00	-100%	0	0.00	
OREO	0	0.00	0	0.00		1	0.00	
PAMPERS	0	0.00	2	300.00	-100%	0	0.00	
QUAKER	0	0.00	0	0.00		12	1,500.00	-100%
RED HORSE	0	0.00	0	0.00		6	600.00	-100%
REXONA	0	0.00	2	600.00	-100%	0	0.00	
RICOA	0	0.00	0	0.00		5	500.00	-100%
SAMSUNG	0	0.00	0	0.00		0	0.00	
SBS	0	0.00	0	0.00		2	2,200.00	-100%
SKETCHBOOKS	0	0.00	0	0.00		63	60,160.00	-100%
SKROSS	0	0.00	0	0.00		0	0.00	
STREPSILS	0	0.00	19	3,420.00	-100%	15	2,250.00	-100%
SUGUS	0	0.00	0	0.00		11	275.00	-100%
THE KASE	0	0.00	0	0.00		1	0.00	
TIC TAC	0	0.00	56	2,800.00	-100%	38	2,280.00	-100%
VALOR	0	0.00	0	0.00		0	0.00	
VICTORIA'S SECRET	0	0.00	0	0.00		0	0.00	
VOORTMAN	0	0.00	0	0.00		3	900.00	-100%
WHISPER	0	0.00	2	200.00	-100%	0	0.00	

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SALES REPORT - Comparative by Brand per Store

WH SMITH NAIA T3 BUS GATE

Period: 09/01/2024-09/22/2024

BRAND	Current Sales 09/01/2024-09/22/2024		Last Year 09/01/2023-09/22/2023		Inc/Dec%	2019 09/01/2019-09/22/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
WHSMITH BAGS	93,536	0.00	410	0.00		0	0.00	
WILKINS	0	0.00	0	0.00		824	24,714.00	-100%
1-OUTRIGHT Total:	97,554	433,310.00	3,452	317,552.07	36%	2,588	338,941.36	27%
2-CONSIGNE								
BLEEVES	3	3,600.00	0	0.00		0	0.00	
ADG	0	0.00	22	3,785.00	-100%	0	0.00	
AIZA'S	0	0.00	9	1,575.00	-100%	0	0.00	
ALIBABA	0	0.00	1	165.00	-100%	0	0.00	
BAHAGHARI	0	0.00	4	480.00	-100%	0	0.00	
BONG BONG'S CONSIGN	0	0.00	5	800.00	-100%	0	0.00	
CHRISTINE	0	0.00	7	840.00	-100%	0	0.00	
EDNA'S	0	0.00	18	3,150.00	-100%	0	0.00	
EMY'S-C	0	0.00	11	2,660.00	-100%	0	0.00	
ENG BEE TIN	0	0.00	8	1,200.00	-100%	0	0.00	
JOVYS	0	0.00	3	420.00	-100%	0	0.00	
LCTI	0	0.00	32	3,800.00	-100%	0	0.00	
MICHELLE	0	0.00	0	0.00		1	175.00	-100%
OH NUTS	0	0.00	1	285.00	-100%	0	0.00	
QUICKMELT	0	0.00	1	450.00	-100%	0	0.00	
THE RAINS	0	0.00	6	1,680.00	-100%	0	0.00	
2-CONSIGNE Total:	3	3,600.00	128	21,290.00	-83%	1	175.00	1957%
TOTALS:	97,557	436,910.00	3,580	338,842.07	28%	2,589	339,116.36	28%

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH T3 INTL (S12)

Period: 09/01/2024-09/22/2024

BRAND	Current Sales 09/01/2024-09/22/2024		Last Year 09/01/2023-09/22/2023		Inc/Dec%	2019 09/01/2019-09/22/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
GOLDILOCKS OUTRIGHT	5,949	728,160.00	8,130	951,110.00	-23%	0	0.00	
TRAVEL BLUE	323	497,450.00	413	586,570.00	-15%	240	301,030.00	65%
PREMIER	1,363	116,605.71	3,255	184,636.34	-36%	0	0.00	
LEXINGHAM	50	67,270.00	30	35,760.00	88%	0	0.00	
EVIAN	247	61,150.00	438	81,000.00	-24%	462	50,130.00	21%
RED RIBBON	829	58,890.00	0	0.00		0	0.00	
MARS	184	27,530.00	154	29,520.00	-6%	301	34,621.00	-20%
FLAMINGO	93	23,350.00	383	70,900.00	-67%	695	173,700.00	-86%
CANDY CORNER	114	23,300.00	103	22,310.00	4%	0	0.00	
KATINKO	114	21,800.00	0	0.00		0	0.00	
ROSAL	110	19,900.00	0	0.00		0	0.00	
JACK & JILL	185	18,200.00	275	21,160.00	-13%	0	0.00	
COCA COLA	154	17,950.00	435	47,100.00	-61%	106	7,950.00	125%
TROLLI	79	17,650.00	51	5,150.00	242%	182	31,265.00	-43%
HARIBO	121	17,550.00	93	13,950.00	25%	0	0.00	
FRITO LAY	124	16,760.00	156	28,020.00	-40%	206	17,710.00	-5%
SAN MIGUEL	136	16,320.00	120	12,000.00	36%	96	9,600.00	70%
MICHELLE'S OUTRIGHT	58	13,646.00	33	6,600.00	106%	215	42,828.57	-68%
CHEETOS	43	12,900.00	48	14,400.00	-10%	138	21,970.00	-41%
SANICARE	123	12,825.00	30	4,140.00	209%	83	4,955.00	158%
GROOVY	63	12,360.00	76	14,130.00	-12%	210	29,740.00	-58%
MENTOS	106	11,850.00	355	35,380.00	-66%	127	7,620.00	55%
FERRERO ROCHER	33	11,570.00	6	5,200.00	122%	55	46,900.00	-75%
POCARI	77	11,550.00	96	11,520.00	0%	110	9,350.00	23%
COOL & CLEAN	108	10,800.00	168	16,800.00	-35%	0	0.00	
SMART C	104	10,400.00	1	100.00	10300%	0	0.00	
VOLVIC	69	10,350.00	0	0.00		48	4,800.00	115%
NESTLE	87	10,310.00	7	1,020.00	910%	10	2,110.00	388%
REDBULL	63	10,080.00	71	11,360.00	-11%	42	5,460.00	84%
FISHERMAN'S FRIEND	79	9,240.00	89	10,680.00	-13%	66	7,920.00	16%
GATORADE	89	8,900.00	309	30,900.00	-71%	126	9,700.00	-8%
CADBURY	48	8,780.00	108	22,950.00	-61%	158	38,680.00	-77%
PRINGLES	35	8,750.00	32	7,040.00	24%	32	6,400.00	36%
MOGU MOGU	77	7,700.00	103	10,300.00	-25%	0	0.00	

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SALES REPORT - Comparative by Brand per Store

WH SMITH T3 INTL (S12)

Period: 09/01/2024-09/22/2024

BRAND	Current Sales 09/01/2024-09/22/2024		Last Year 09/01/2023-09/22/2023		Inc/Dec%	2019 09/01/2019-09/22/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
TY	15	7,425.00	0	0.00		8	2,018.00	267%
HERSHEY'S	46	6,980.00	28	9,055.00	-22%	98	22,230.00	-68%
STARBUCKS	25	6,250.00	0	0.00		73	11,814.00	-47%
TOBLERONE	32	6,250.00	64	16,400.00	-61%	117	24,600.00	-74%
BEACH HUT	6	5,800.00	3	1,950.00	197%	3	2,700.00	114%
JINRO	24	4,800.00	0	0.00		7	1,400.00	242%
DOUBLEMINT	157	4,500.00	161	4,830.00	-6%	8	1,080.00	316%
VITA COCO	44	4,400.00	38	3,800.00	15%	40	3,000.00	46%
BROWNIES UNLIMITED	14	4,250.00	0	0.00		0	0.00	
LEMON DOU	27	4,050.00	56	8,400.00	-51%	0	0.00	
RUFFLES	13	3,900.00	24	7,200.00	-45%	12	3,000.00	30%
PERRIER WATER	18	3,600.00	7	1,050.00	242%	0	0.00	
ZAINI	9	3,600.00	0	0.00		1	320.00	1025%
LINDT	10	3,550.00	0	0.00		0	0.00	
LOTTE	26	3,450.00	33	3,885.00	-11%	0	0.00	
TIC TAC	57	3,420.00	0	0.00		21	1,260.00	171%
SPRITE	32	3,200.00	33	3,300.00	-3%	18	1,350.00	137%
E-VIPO	62	3,100.00	26	1,300.00	138%	0	0.00	
EFFICASCENT	20	3,000.00	5	750.00	300%	0	0.00	
WILKINS	20	3,000.00	0	0.00		1,314	39,411.43	-92%
FRUITELLA	31	2,900.00	13	1,040.00	178%	0	0.00	
NUTELLA	8	2,800.00	0	0.00		0	0.00	
OISHI	36	2,800.00	82	6,960.00	-59%	0	0.00	
SMARTFOOD	11	2,750.00	0	0.00		5	1,125.00	144%
WHITEFLOWER	17	2,750.00	0	0.00		0	0.00	
ICE BREAKER	13	2,600.00	16	3,200.00	-18%	0	0.00	
ROYAL	25	2,500.00	21	2,100.00	19%	30	2,250.00	11%
KINDER BUENO	20	2,400.00	41	4,920.00	-51%	46	4,600.00	-47%
KINDER JOY	23	2,020.00	36	3,600.00	-43%	60	4,800.00	-57%
CASINO	28	1,960.00	21	1,680.00	16%	0	0.00	
HAPPY HEARTS-O	3	1,797.00	0	0.00		0	0.00	
SISTER	16	1,600.00	35	3,500.00	-54%	0	0.00	
CABEAU	1	1,495.00	3	4,590.00	-67%	57	144,900.00	-98%
CALBEE	12	1,320.00	5	400.00	230%	0	0.00	

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WH SMITH T3 INTL (S12)

Period: 09/01/2024-09/22/2024

BRAND	Current Sales 09/01/2024-09/22/2024		Last Year 09/01/2023-09/22/2023		Inc/Dec%	2019 09/01/2019-09/22/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
GIFT BUSINESS	5	1,250.00	8	3,939.00	-68%	123	30,906.00	-95%
OMEGA	6	1,200.00	7	1,400.00	-14%	0	0.00	
VICTORIA'S SECRET	2	1,180.00	0	0.00		0	0.00	
LOACKER	5	1,100.00	0	0.00		43	5,055.00	-78%
SKITTLES	14	1,100.00	30	3,000.00	-63%	32	3,200.00	-65%
FIBISCO	10	1,000.00	40	3,030.00	-66%	0	0.00	
CHIPS AHOY	14	960.00	16	1,630.00	-41%	0	0.00	
OFF	3	900.00	7	2,100.00	-57%	3	520.00	73%
METHYL	7	840.00	0	0.00		0	0.00	
MILKY WAY	6	840.00	0	0.00		0	0.00	
ANOMEO	2	800.00	0	0.00		0	0.00	
VOORTMAN	2	800.00	0	0.00		3	900.00	-11%
LAMPEIN	5	750.00	2	300.00	150%	0	0.00	
MISHMASH	1	750.00	1	750.00	0%	0	0.00	
POCKY	10	700.00	20	3,120.00	-77%	0	0.00	
NONGSHIM	3	675.00	0	0.00		0	0.00	
GILLET	4	600.00	5	750.00	-20%	0	0.00	
GROWERS	3	600.00	31	5,700.00	-89%	4	800.00	-25%
MANZANILLA	4	400.00	8	800.00	-50%	0	0.00	
BIODERM	3	300.00	5	500.00	-40%	0	0.00	
MERBA	1	300.00	9	1,050.00	-71%	2	500.00	-40%
CLOUD 9	5	250.00	16	800.00	-68%	0	0.00	
HAITAI	1	180.00	0	0.00		0	0.00	
CHUPA CHUPS	1	100.00	0	0.00		0	0.00	
7D	0	0.00	0	0.00		115	27,095.00	-100%
ABSOLUT	0	0.00	0	0.00		11	3,200.00	-100%
APPLE	0	0.00	0	0.00		0	0.00	
ARNOTTS	0	0.00	0	0.00		0	0.00	
ASTRING-O-SOL	0	0.00	0	0.00		2	200.00	-100%
B & D	0	0.00	0	0.00		0	0.00	
BADOIT	0	0.00	0	0.00		22	2,200.00	-100%
BAILEYS	0	0.00	0	0.00		1	960.00	-100%
BAND-AID	0	0.00	0	0.00		6	780.00	-100%
BATH & BODY WORKS	0	0.00	0	0.00		0	0.00	

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SALES REPORT - Comparative by Brand per Store

WH SMITH T3 INTL (S12)

Period: 09/01/2024-09/22/2024

BRAND	Current Sales 09/01/2024-09/22/2024		Last Year 09/01/2023-09/22/2023		Inc/Dec%	2019 09/01/2019-09/22/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
BE RELAX	0	0.00	0	0.00		6	17,800.00	-100%
BENETTON	0	0.00	0	0.00		0	0.00	
BIOGENIC	0	0.00	0	0.00		6	420.00	-100%
BRONCHO	0	0.00	15	1,200.00	-100%	0	0.00	
BUNDLE PROMO	59	0.00	0	0.00		0	0.00	
C&H	0	0.00	3	600.00	-100%	43	8,080.00	-100%
CARL'S CONSIGN	0	0.00	1	75.00	-100%	0	0.00	
CHEF TONY	0	0.00	0	0.00		9	1,800.00	-100%
COLGATE	0	0.00	0	0.00		34	3,400.00	-100%
COMBOS	0	0.00	0	0.00		23	4,400.00	-100%
COOL AIR	0	0.00	0	0.00		0	0.00	
COWHEAD	0	0.00	0	0.00		26	2,040.00	-100%
CRACKING MONKEY	0	0.00	0	0.00		2	800.00	-100%
DEL MONTE	0	0.00	0	0.00		45	3,150.00	-100%
DELFI	0	0.00	3	300.00	-100%	0	0.00	
DESTINATION TRAVEL	0	0.00	3	1,900.00	-100%	8	8,600.00	-100%
DOLE	0	0.00	0	0.00		0	0.00	
DON PAPA	0	0.00	0	0.00		1	2,320.00	-100%
DORITOS	0	0.00	0	0.00		18	4,500.00	-100%
DUREX	0	0.00	0	0.00		4	1,000.00	-100%
ECO BAG	0	0.00	10	2,500.00	-100%	0	0.00	
EL HOMBRE	0	0.00	0	0.00		1	150.00	-100%
EVAN WILLIAMS	0	0.00	0	0.00		3	600.00	-100%
EXTRA	0	0.00	0	0.00		48	6,480.00	-100%
FILIPINIANA-O	0	0.00	7	4,020.00	-100%	0	0.00	
FIT BAR	0	0.00	32	2,480.00	-100%	0	0.00	
FUMA	0	0.00	0	0.00		2	400.00	-100%
FUNDADOR	0	0.00	0	0.00		1	700.00	-100%
GENERIC MERCHANDISE	0	0.00	0	0.00		0	0.00	
GO TRAVEL	0	0.00	0	0.00		0	0.00	
GODIVA	0	0.00	0	0.00		26	13,000.00	-100%
GOYA	0	0.00	30	3,000.00	-100%	0	0.00	
GREEN CROSS	0	0.00	47	3,350.00	-100%	21	1,550.00	-100%
HENNESSY	0	0.00	0	0.00		1	2,800.00	-100%

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WH SMITH T3 INTL (S12)

Period: 09/01/2024-09/22/2024

BRAND	Current Sales 09/01/2024-09/22/2024		Last Year 09/01/2023-09/22/2023		Inc/Dec%	2019 09/01/2019-09/22/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
HULA MACARON RUSK	0	0.00	0	0.00		0	0.00	
HYDROFLASK	0	0.00	0	0.00		1	2,390.00	-100%
ISLAND GIRL-O	0	0.00	1	950.00	-100%	0	0.00	
JBC	0	0.00	39	1,950.00	-100%	0	0.00	
JOHNNIE WALKER	0	0.00	0	0.00		6	10,080.00	-100%
JOSE CUERVO	0	0.00	0	0.00		3	600.00	-100%
JUICY FRUIT	0	0.00	0	0.00		44	1,110.00	-100%
KETTLE KORN	0	0.00	15	1,500.00	-100%	0	0.00	
KISSNY	0	0.00	0	0.00		3	1,500.00	-100%
LA2PU	0	0.00	0	0.00		4	400.00	-100%
LAY'S	0	0.00	0	0.00		3	360.00	-100%
LIPTON	0	0.00	0	0.00		84	5,880.00	-100%
LISTERINE	0	0.00	6	1,080.00	-100%	0	0.00	
LOCAL HEADWRAP	0	0.00	1	400.00	-100%	7	1,600.00	-100%
LOCAL SCARF	0	0.00	7	5,210.00	-100%	9	5,620.00	-100%
LOQI	0	0.00	1	1,200.00	-100%	0	0.00	
MANILLE LIQUER	0	0.00	0	0.00		2	300.00	-100%
MANTYX	0	0.00	0	0.00		5	1,396.00	-100%
MARLBORO	0	0.00	0	0.00		273	54,600.00	-100%
MEIJI	0	0.00	0	0.00		12	4,800.00	-100%
MIGHTY BOND	0	0.00	7	1,190.00	-100%	0	0.00	
MINUTE MAID	0	0.00	0	0.00		149	8,940.00	-100%
MODESS	0	0.00	10	1,500.00	-100%	0	0.00	
MONDE	0	0.00	10	500.00	-100%	0	0.00	
MONIEGOLD BANGKOK	0	0.00	1	150.00	-100%	0	0.00	
MUNCHIES	0	0.00	0	0.00		6	1,800.00	-100%
NAPOLEON	0	0.00	0	0.00		1	150.00	-100%
NIVEA	0	0.00	1	100.00	-100%	33	4,850.00	-100%
NOKIA	0	0.00	0	0.00		0	0.00	
OKAMOTO	0	0.00	0	0.00		0	0.00	
OLD CAPTAIN	0	0.00	0	0.00		1	150.00	-100%
OREO	0	0.00	0	0.00		5	164.00	-100%
PANDA	0	0.00	0	0.00		33	825.00	-100%
PH CARE	0	0.00	0	0.00		3	300.00	-100%

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WH SMITH T3 INTL (S12)

Period: 09/01/2024-09/22/2024

BRAND	Current Sales 09/01/2024-09/22/2024		Last Year 09/01/2023-09/22/2023		Inc/Dec%	2019 09/01/2019-09/22/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
PHIL DRIED MANGO	0	0.00	0	0.00		3	900.00	-100%
PHILIPS	0	0.00	0	0.00		0	0.00	
PIK-A-PIKEL	0	0.00	2	600.00	-100%	0	0.00	
PIKNIK	0	0.00	0	0.00		20	3,000.00	-100%
QUAKER	0	0.00	0	0.00		14	1,260.00	-100%
RED HORSE	0	0.00	0	0.00		42	4,200.00	-100%
REXONA	0	0.00	8	2,400.00	-100%	0	0.00	
RHEA ACEITE	0	0.00	3	300.00	-100%	0	0.00	
RICOA	0	0.00	0	0.00		7	700.00	-100%
ROYAL DANSK	0	0.00	0	0.00		7	2,100.00	-100%
SAMSUNG	0	0.00	0	0.00		0	0.00	
SBS	0	0.00	0	0.00		6	7,990.00	-100%
SELECTA	0	0.00	0	0.00		154	10,035.71	-100%
SKETCHBOOKS	0	0.00	0	0.00		76	76,125.00	-100%
SKINNY COW	0	0.00	0	0.00		0	0.00	
SKROSS	0	0.00	0	0.00		0	0.00	
STREPSILS	0	0.00	94	16,920.00	-100%	64	9,514.29	-100%
SUGUS	0	0.00	0	0.00		36	900.00	-100%
THE KASE	0	0.00	0	0.00		0	0.00	
TILE	0	0.00	1	3,450.00	-100%	0	0.00	
TONG GARDEN	0	0.00	0	0.00		3	1,500.00	-100%
TOSKA	0	0.00	0	0.00		3	450.00	-100%
VICKS	0	0.00	43	7,780.00	-100%	28	3,520.00	-100%
WHSMITH BAGS	4,315	0.00	3,877	2,500.00	-100%	2	1,270.00	-100%
WONKA	0	0.00	0	0.00		5	625.00	-100%
YANYAN	0	0.00	16	1,600.00	-100%	21	2,100.00	-100%
1-OUTRIGHT Total:	16,829	2,069,638.71	20,818	2,485,190.34	-16%	7,499	1,530,609.00	35%
2-CONSIGNE								
MUHLACH	750	374,550.00	520	233,200.00	60%	0	0.00	
ISLAND SOUVENIRS	982	304,272.75	361	131,284.50	131%	0	0.00	
FILIPINIANA	141	36,260.00	265	65,657.00	-44%	71	18,369.00	97%
BLEEVES	9	10,800.00	8	9,600.00	12%	58	49,300.00	-78%
EMY'S-C	40	9,900.00	156	32,520.00	-69%	16	2,400.00	312%
HEYS	1	4,200.00	0	0.00		0	0.00	

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SALES REPORT - Comparative by Brand per Store

WH SMITH T3 INTL (S12)

Period: 09/01/2024-09/22/2024

BRAND	Current Sales 09/01/2024-09/22/2024		Last Year 09/01/2023-09/22/2023		Inc/Dec%	2019 09/01/2019-09/22/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
2-CONSIGNE								
JOVYS	11	3,670.00	32	5,460.00	-32%	0	0.00	
ZUMIGUI-C	11	3,330.00	17	4,520.00	-26%	0	0.00	
LOLA NUTTYS	8	3,060.00	0	0.00		0	0.00	
CHOWEE	9	1,800.00	0	0.00		0	0.00	
ES	5	1,760.00	40	14,660.00	-87%	0	0.00	
ABE KENI	6	1,620.00	55	17,380.00	-90%	0	0.00	
BAHAGHARI	10	1,500.00	26	5,520.00	-72%	0	0.00	
7D CONSIGN	5	1,300.00	64	14,490.00	-91%	4	560.00	132%
THE RAINS	2	840.00	6	1,680.00	-50%	0	0.00	
WANDERSKYE	1	445.00	3	2,535.00	-82%	0	0.00	
LCTI	1	410.00	79	10,245.00	-95%	0	0.00	
CACAO	1	360.00	0	0.00		0	0.00	
MARKYS	1	270.00	27	4,820.00	-94%	0	0.00	
7D PASPACK	0	0.00	12	19,340.00	-100%	0	0.00	
ADDAS	0	0.00	6	2,100.00	-100%	0	0.00	
ADG	0	0.00	52	12,040.00	-100%	0	0.00	
AIZA'S	0	0.00	19	4,195.00	-100%	0	0.00	
ALIBABA	0	0.00	3	495.00	-100%	0	0.00	
ALPHA STREAM	0	0.00	0	0.00		5	930.00	-100%
ANKER	0	0.00	0	0.00		1	775.00	-100%
APCEI	0	0.00	0	0.00		13	4,430.00	-100%
BONG BONG'S CONSIGN	0	0.00	82	14,080.00	-100%	0	0.00	
CEBU DRIED	0	0.00	39	5,015.00	-100%	24	3,530.00	-100%
CEBU DRIED MANGOES	0	0.00	54	18,860.00	-100%	18	3,900.00	-100%
CEBU LUCKY	0	0.00	35	8,960.00	-100%	0	0.00	
CHOCOVRON	0	0.00	25	3,430.00	-100%	6	1,500.00	-100%
CHRISTINE	0	0.00	6	775.00	-100%	0	0.00	
CREAMBAR	0	0.00	2	500.00	-100%	0	0.00	
DELFAS	0	0.00	10	5,000.00	-100%	0	0.00	
EMPERORS	0	0.00	4	1,900.00	-100%	0	0.00	
EMY'S	0	0.00	0	0.00		10	1,500.00	-100%
ENG BEE TIN	0	0.00	30	4,500.00	-100%	0	0.00	
FUMA	0	0.00	0	0.00		227	68,835.00	-100%
GOLDEC CITY	0	0.00	1	140.00	-100%	0	0.00	

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SALES REPORT - Comparative by Brand per Store

WH SMITH T3 INTL (S12)

Period: 09/01/2024-09/22/2024

BRAND	Current Sales 09/01/2024-09/22/2024		Last Year 09/01/2023-09/22/2023		Inc/Dec%	2019 09/01/2019-09/22/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
2-CONSIGNE								
GOLDILOCKS CONSIGN	0	0.00	0	0.00		7	1,800.00	-100%
ILLY-C	0	0.00	0	0.00		0	0.00	
ILOCOS CHICHACORN	0	0.00	11	2,750.00	-100%	0	0.00	
JOANNA	0	0.00	58	12,000.00	-100%	14	2,890.00	-100%
JUAN	0	0.00	6	1,920.00	-100%	0	0.00	
KAT-LEINE'S	0	0.00	0	0.00		0	0.00	
LA2PU	0	0.00	0	0.00		6	725.00	-100%
LAMY	0	0.00	0	0.00		2	4,460.00	-100%
MARISSA	0	0.00	52	7,440.00	-100%	0	0.00	
PHIL BRAND CONSIGN	0	0.00	7	1,420.00	-100%	0	0.00	
PHIL. BRAND DRIED MANGOES	0	0.00	0	0.00		19	5,390.00	-100%
PRAIA PILIPINAS	0	0.00	0	0.00		49	5,390.00	-100%
QUICKMELT	0	0.00	0	0.00		0	0.00	
RUBY	0	0.00	5	850.00	-100%	0	0.00	
SASMUAN CONSIGN	0	0.00	0	0.00		3	690.00	-100%
SPECIAL BAGNET	0	0.00	0	0.00		0	0.00	
SUNDRY	0	0.00	4	400.00	-100%	0	0.00	
TRAPPIST	0	0.00	0	0.00		3	810.00	-100%
2-CONSIGNE Total:	1,994	760,347.75	2,182	681,681.50	11%	556	178,184.00	326%
TOTALS:	18,823	2,829,986.46	23,000	3,166,871.84	-10%	8,055	1,708,793.00	65%

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SALES REPORT - Comparative by Brand per Store

WH SMITH T4 -AM

Period: 09/01/2024-09/22/2024

BRAND	Current Sales 09/01/2024-09/22/2024		Last Year 09/01/2023-09/22/2023		Inc/Dec%	2019 09/01/2019-09/22/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
GOLDILOCKS OUTRIGHT	296	37,211.00	294	30,142.50	23%	0	0.00	
TRAVEL BLUE	23	31,900.00	16	13,115.00	143%	0	0.00	
PREMIER	348	27,770.00	284	16,550.00	67%	0	0.00	
FERRERO ROCHER	39	10,840.00	0	0.00		40	19,950.00	-45%
PRINGLES	41	10,250.00	3	660.00	1453%	90	18,000.00	-43%
FRITO LAY	67	8,990.00	37	7,050.00	27%	82	16,100.00	-44%
LEXINGHAM	6	8,690.00	6	7,960.00	9%	0	0.00	
MARS	36	7,700.00	13	2,160.00	256%	186	21,075.00	-63%
MENTOS	69	7,600.00	46	4,600.00	65%	0	0.00	
EVIAN	25	7,300.00	55	9,750.00	-25%	959	97,930.00	-92%
CANDY CORNER	36	6,830.00	10	2,000.00	241%	0	0.00	
SAN MIGUEL	45	6,750.00	9	900.00	650%	173	17,300.00	-60%
TROLI	22	5,850.00	1	150.00	3800%	29	3,210.00	82%
NONGSHIM	25	5,100.00	10	2,025.00	151%	0	0.00	
GATORADE	50	5,000.00	61	6,100.00	-18%	200	14,000.00	-64%
NESTLE	45	4,910.00	2	420.00	1069%	66	28,160.00	-82%
CHEETOS	16	4,800.00	0	0.00		21	5,250.00	-8%
POCARI	32	4,800.00	16	1,920.00	150%	89	7,565.00	-36%
COCA COLA	43	4,750.00	70	7,700.00	-38%	0	0.00	
SMART C	40	4,000.00	0	0.00		0	0.00	
BEACH HUT	3	3,900.00	1	1,200.00	225%	7	2,914.00	33%
NISSIN	39	3,900.00	41	4,100.00	-4%	180	12,600.00	-69%
GIFT BUSINESS	15	3,750.00	5	550.00	581%	1	350.00	971%
GLENLIVET	1	3,500.00	0	0.00		0	0.00	
REDBULL	21	3,360.00	14	2,240.00	50%	41	5,330.00	-36%
HARIBO	21	3,150.00	36	5,400.00	-41%	0	0.00	
CHIVAS REGAL	1	3,000.00	1	3,000.00	0%	1	3,000.00	0%
DOUBLEMINT	62	2,720.00	62	1,860.00	46%	0	0.00	
MOGU MOGU	25	2,500.00	39	3,900.00	-35%	0	0.00	
JACK & JILL	24	2,400.00	59	4,720.00	-49%	0	0.00	
OFF	8	2,400.00	1	300.00	700%	8	1,440.00	66%
TOBLERONE	5	2,300.00	23	3,800.00	-39%	122	49,500.00	-95%
LINDT	6	2,150.00	0	0.00		0	0.00	
HERSHEY'S	29	2,066.50	4	800.00	158%	116	46,100.00	-95%

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REGENT TRAVEL RETAIL GROUP

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH T4 -AM

Period: 09/01/2024-09/22/2024

BRAND	Current Sales 09/01/2024-09/22/2024		Last Year 09/01/2023-09/22/2023		Inc/Dec%	2019 09/01/2019-09/22/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
STARBUCKS	9	1,950.00	0	0.00		153	22,185.00	-91%
COOL & CLEAN	19	1,900.00	25	2,500.00	-24%	0	0.00	
OISHI	23	1,860.00	14	1,120.00	66%	0	0.00	
STREPSILS	10	1,800.00	6	900.00	100%	28	4,200.00	-57%
SANICARE	18	1,770.00	14	1,330.00	33%	76	4,560.00	-61%
RUFFLES	9	1,740.00	2	600.00	190%	9	2,250.00	-22%
CROCO	11	1,650.00	0	0.00		0	0.00	
LEMON DOU	11	1,650.00	10	1,500.00	10%	0	0.00	
CADBURY	7	1,600.00	12	2,600.00	-38%	145	22,802.50	-92%
MERBA	6	1,500.00	0	0.00		54	13,500.00	-88%
POCKY	11	1,460.00	6	1,500.00	-2%	0	0.00	
TIC TAC	29	1,450.00	0	0.00		114	5,700.00	-74%
PERRIER WATER	9	1,350.00	3	450.00	200%	0	0.00	
LOACKER	6	1,320.00	3	660.00	100%	37	7,980.00	-83%
GRANNY GOOSE	13	1,300.00	5	400.00	225%	0	0.00	
SPRITE	13	1,300.00	8	800.00	62%	0	0.00	
LOTTE	8	1,250.00	7	1,050.00	19%	0	0.00	
BROWNIES UNLIMITED	8	1,200.00	0	0.00		0	0.00	
FRUITELLA	12	1,200.00	0	0.00		0	0.00	
NUTELLA	3	1,050.00	0	0.00		90	15,520.00	-93%
KINDER BUENO	9	1,020.00	2	240.00	325%	24	4,500.00	-77%
MONDE	20	1,000.00	0	0.00		0	0.00	
C&H	4	950.00	6	1,300.00	-26%	18	3,600.00	-73%
ROYAL	9	900.00	6	600.00	50%	0	0.00	
ALFONSO	1	800.00	0	0.00		9	7,100.00	-88%
ICE BREAKER	4	800.00	6	1,200.00	-33%	0	0.00	
VITA COCO	8	800.00	0	0.00		11	825.00	-3%
ZAINI	2	800.00	0	0.00		0	0.00	
YANYAN	6	680.00	0	0.00		0	0.00	
GOYA	26	600.00	8	800.00	-25%	0	0.00	
KINDER JOY	6	600.00	8	800.00	-25%	74	5,830.00	-89%
REXONA	2	600.00	0	0.00		0	0.00	
SISTER	5	500.00	3	300.00	66%	0	0.00	
TY	1	495.00	0	0.00		0	0.00	

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REGENT TRAVEL RETAIL GROUP

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH T4 -AM

Period: 09/01/2024-09/22/2024

BRAND	Current Sales 09/01/2024-09/22/2024		Last Year 09/01/2023-09/22/2023		Inc/Dec%	2019 09/01/2019-09/22/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
FISHERMAN'S FRIEND	5	480.00	9	1,080.00	-55%	23	2,760.00	-82%
GILLET	3	450.00	0	0.00		0	0.00	
CHUPA CHUPS	4	400.00	0	0.00		0	0.00	
E-VIPO	8	400.00	10	500.00	-20%	0	0.00	
CASINO	5	380.00	2	155.00	145%	0	0.00	
GREEN CROSS	5	250.00	1	100.00	150%	6	325.00	-23%
MICHELLES OUTRIGHT	1	250.00	0	0.00		0	0.00	
SMARTFOOD	1	250.00	0	0.00		10	2,250.00	-88%
MONIE GOLD	3	225.00	2	300.00	-25%	0	0.00	
OMEGA	1	200.00	0	0.00		0	0.00	
HAITAI	1	180.00	0	0.00		0	0.00	
BRONCHO	2	160.00	0	0.00		0	0.00	
KATINKO	1	150.00	0	0.00		0	0.00	
PAMPERS	1	150.00	0	0.00		0	0.00	
SKITTLES	1	100.00	0	0.00		0	0.00	
7D	0	0.00	0	0.00		23	5,040.00	-100%
7UP	0	0.00	0	0.00		58	4,060.00	-100%
ABSOLUT	0	0.00	0	0.00		3	5,925.00	-100%
ALL CHOCOLATES FUNSIZE	0	0.00	0	0.00		101	196,950.00	-100%
AQUAFINA	0	0.00	0	0.00		42	1,260.00	-100%
BACARDI	0	0.00	0	0.00		4	3,025.00	-100%
BADOIT	0	0.00	0	0.00		13	1,235.00	-100%
BAILEYS	0	0.00	1	1,400.00	-100%	3	3,600.00	-100%
BC NEW YORKERS	1	0.00	0	0.00		0	0.00	
BITE BLOCK	0	0.00	0	0.00		1	295.00	-100%
BOMBAY	0	0.00	0	0.00		3	3,450.00	-100%
BUNDLE PROMO	3	0.00	0	0.00		0	0.00	
CALBEE	0	0.00	4	320.00	-100%	0	0.00	
CAREFREE	0	0.00	0	0.00		1	65.00	-100%
CHEF TONY	0	0.00	0	0.00		10	2,000.00	-100%
CHIPS AHOY	0	0.00	3	195.00	-100%	0	0.00	
COMBOS	0	0.00	0	0.00		18	4,500.00	-100%
DEL MONTE	0	0.00	0	0.00		116	8,120.00	-100%
DON PAPA	0	0.00	0	0.00		1	2,900.00	-100%

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH T4 -AM

Period: 09/01/2024-09/22/2024

BRAND	Current Sales 09/01/2024-09/22/2024		Last Year 09/01/2023-09/22/2023		Inc/Dec%	2019 09/01/2019-09/22/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
DORITOS	0	0.00	0	0.00		19	4,750.00	-100%
DUREX	0	0.00	1	250.00	-100%	0	0.00	
ECO BAG	0	0.00	6	1,500.00	-100%	0	0.00	
FIBISCO	0	0.00	8	610.00	-100%	0	0.00	
FLAMINGO	0	0.00	0	0.00		22	5,250.00	-100%
FUNDADOR	0	0.00	0	0.00		2	2,250.00	-100%
GREY GOOSE	0	0.00	2	7,000.00	-100%	4	12,000.00	-100%
GROWERS	0	0.00	12	1,200.00	-100%	0	0.00	
HENNESSY	0	0.00	0	0.00		3	12,000.00	-100%
JACK DANIELS	0	0.00	0	0.00		6	13,300.00	-100%
JELLY BEAN	0	0.00	0	0.00		3	1,275.00	-100%
JINRO	0	0.00	1	200.00	-100%	0	0.00	
JOHNNIE WALKER	0	0.00	3	8,500.00	-100%	20	38,500.00	-100%
KETTLE KORN	0	0.00	1	100.00	-100%	0	0.00	
KIRKLAND	0	0.00	0	0.00		6	10,800.00	-100%
LIPTON	0	0.00	0	0.00		135	9,450.00	-100%
LISTERINE	0	0.00	1	180.00	-100%	0	0.00	
MARTINI	0	0.00	0	0.00		2	2,200.00	-100%
MEIJI MACADEMIA	0	0.00	0	0.00		30	7,950.00	-100%
MONIEGOLD	0	0.00	2	300.00	-100%	0	0.00	
MOUNTAIN DEW	0	0.00	0	0.00		58	4,060.00	-100%
MUNCHIES	0	0.00	0	0.00		10	3,000.00	-100%
PASALUBONG PACK	0	0.00	2	4,998.00	-100%	111	211,789.00	-100%
PEPSI	0	0.00	0	0.00		47	3,290.00	-100%
PIKNIK	0	0.00	0	0.00		19	4,491.00	-100%
QUAKER	0	0.00	0	0.00		1	55.00	-100%
ROYAL DANSK	0	0.00	0	0.00		11	3,300.00	-100%
VICKS	0	0.00	1	150.00	-100%	0	0.00	
VOORTMAN	0	0.00	0	0.00		14	4,200.00	-100%
WHISPER	0	0.00	0	0.00		10	1,000.00	-100%
WHSMITH	675	0.00	0	0.00		0	0.00	
WITORS PRALINE	0	0.00	0	0.00		3	1,275.00	-100%
WONKA	0	0.00	0	0.00		5	625.00	-100%
YELLOW TAIL	0	0.00	0	0.00		5	3,400.00	-100%

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH T4 -AM

Period: 09/01/2024-09/22/2024

BRAND	Current Sales 09/01/2024-09/22/2024		Last Year 09/01/2023-09/22/2023		Inc/Dec%	2019 09/01/2019-09/22/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT Total:	2,623	297,007.50	1,445	194,760.50	52%	4,235	1,098,296.50	-72%
2-CONSIGNE								
BLEEVES	4	4,800.00	0	0.00		0	0.00	
MARKYS	10	1,780.00	0	0.00		0	0.00	
PHIL BRAND CONSIGN	2	260.00	2	840.00	-69%	0	0.00	
LCTI	2	250.00	21	2,550.00	-90%	0	0.00	
BONG BONG'S CONSIGN	1	160.00	0	0.00		0	0.00	
7D CONSIGN	0	0.00	4	1,290.00	-100%	0	0.00	
ABE KENI	0	0.00	6	1,655.00	-100%	0	0.00	
ADORA	0	0.00	1	200.00	-100%	0	0.00	
AIZA'S	0	0.00	2	630.00	-100%	0	0.00	
BATH & BODY WORKS	0	0.00	0	0.00		1	399.00	-100%
BIJOUX TERNER	0	0.00	0	0.00		0	0.00	
CEBU BRAND CONSIGN	0	0.00	5	1,570.00	-100%	0	0.00	
CEBU LUCKY	0	0.00	2	640.00	-100%	0	0.00	
CHOCOVRON	0	0.00	4	520.00	-100%	0	0.00	
DIESEL	0	0.00	0	0.00		0	0.00	
EMY'S-C	0	0.00	12	1,840.00	-100%	0	0.00	
FILIPINIANA	0	0.00	0	0.00		67	34,044.00	-100%
FUMA	0	0.00	0	0.00		0	0.00	
G'S DELIGHT	0	0.00	1	200.00	-100%	0	0.00	
JOANNA	0	0.00	3	480.00	-100%	0	0.00	
NESTI DANTE	0	0.00	0	0.00		0	0.00	
O'CLOCK	0	0.00	0	0.00		0	0.00	
OH NUTS	0	0.00	3	1,800.00	-100%	0	0.00	
PEANUT BRITTLE	0	0.00	2	240.00	-100%	0	0.00	
2-CONSIGNE Total:	19	7,250.00	68	14,455.00	-49%	68	34,443.00	-78%
TOTALS:	2,642	304,257.50	1,513	209,215.50	45%	4,303	1,132,739.50	-73%

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FRANCHISE STORES

MINISO CEBU

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FRANCHISE STORES

MINISO DRIVE&DINE

MINISO DRIVE&DINE

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FRANCHISE STORES

MINISO T3

MINISO T3

BRAND	Current Sales 09/01/2024-09/22/2024		Last Year 09/01/2023-09/22/2023		Inc/Dec%	2019 09/01/2019-09/22/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
MINISO	4,215	1,259,556.02	4,703	1,102,694.17	14%	12,005	2,368,557.51	-46%
1-OUTRIGHT Total:	4,215	1,259,556.02	4,703	1,102,694.17	14%	12,005	2,368,557.51	-46%
TOTALS:	4,215	1,259,556.02	4,703	1,102,694.17	14%	12,005	2,368,557.51	-46%

RunTime 01:24 pm

REGENT TRAVEL RETAIL GROUP

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OUTLETS

SALES REPORT - Comparative by Brand per Store

BORACAY

Period: 09/01/2024-09/22/2024

BRAND	Current Sales 09/01/2024-09/22/2024		Last Year 09/01/2023-09/22/2023		Inc/Dec%	2019 09/01/2019-09/22/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
ADIDAS	66	97,900.00	20	33,100.00	195%	42	61,385.00	59%
NIKE	36	53,060.00	108	166,291.00	-68%	44	76,940.50	-31%
SPEEDO	16	32,459.00	0	0.00		0	0.00	
BEACH HUT	31	24,346.00	0	0.00		54	41,435.00	-41%
BATH & BODY WORKS	72	21,996.00	57	16,600.00	32%	3	1,740.00	1164%
QUIKSILVER	8	15,820.00	0	0.00		9	23,695.00	-33%
VICTORIA'S SECRET	17	14,355.00	32	29,150.00	-50%	28	26,945.00	-46%
HAVAIANAS	11	12,039.00	0	0.00		0	0.00	
DELSEY	1	10,990.00	0	0.00		0	0.00	
CLINIQUE	4	10,400.00	0	0.00		0	0.00	
NESTI DANTE	32	7,192.00	0	0.00		48	12,000.00	-40%
MINISO	13	4,677.00	0	0.00		0	0.00	
ADIDAS PH	6	4,499.00	4	2,736.00	64%	3	1,620.00	177%
GIFT BUSINESS	9	2,145.00	23	4,155.00	-48%	200	61,591.00	-96%
TRAVEL BLUE	2	1,700.00	1	290.00	486%	0	0.00	
JOCKEY	4	1,676.00	0	0.00		0	0.00	
FLAMINGO	13	1,200.00	46	4,450.00	-73%	147	40,000.00	-97%
NALGENE-O	1	990.00	0	0.00		0	0.00	
7D	0	0.00	0	0.00		44	8,695.00	-100%
ACCEL	0	0.00	2	2,995.00	-100%	0	0.00	
BAYONGCIAGA	0	0.00	16	8,000.00	-100%	0	0.00	
BILLABONG-SL	0	0.00	0	0.00		7	7,000.00	-100%
BITE BLOCK - C	0	0.00	0	0.00		5	1,750.00	-100%
CABEAU	0	0.00	0	0.00		1	2,690.00	-100%
CALVIN KLEIN	0	0.00	0	0.00		4	18,150.00	-100%
CAREFREE	0	0.00	0	0.00		3	195.00	-100%
CARICA	0	0.00	0	0.00		2	500.00	-100%
CEBU DRIED MANGOES	0	0.00	0	0.00		0	0.00	
CHAMPION	0	0.00	2	1,300.00	-100%	0	0.00	
COCO CABANA	0	0.00	6	4,344.00	-100%	0	0.00	
COLGATE	0	0.00	0	0.00		9	900.00	-100%
CRACKING MONKEY	0	0.00	0	0.00		3	1,200.00	-100%
DUREX	0	0.00	0	0.00		1	250.00	-100%
ELIZABETH ARDEN	0	0.00	1	1,755.00	-100%	1	1,755.00	-100%

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REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

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OUTLETS

SALES REPORT - Comparative by Brand per Store

BORACAY

Period: 09/01/2024-09/22/2024

BRAND	Current Sales 09/01/2024-09/22/2024		Last Year 09/01/2023-09/22/2023		Inc/Dec%	2019 09/01/2019-09/22/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
EMY'S	0	0.00	0	0.00		5	650.00	-100%
EVERLAST	0	0.00	0	0.00		39	54,209.00	-100%
FERRARI	0	0.00	0	0.00		0	0.00	
FILIPINIANA-O	0	0.00	4	796.00	-100%	40	22,860.00	-100%
FISHO	0	0.00	0	0.00		3	360.00	-100%
GATTINONI ROMA	0	0.00	0	0.00		1	3,495.00	-100%
GREEN CROSS	0	0.00	0	0.00		1	85.00	-100%
GROOVY	0	0.00	10	1,480.00	-100%	44	7,930.00	-100%
ILOCOS CHICHACORN	0	0.00	0	0.00		4	1,000.00	-100%
ISLA	0	0.00	0	0.00		39	6,610.00	-100%
ISLAND GIRL	0	0.00	0	0.00		1	1,595.00	-100%
KIPLING	0	0.00	0	0.00		0	0.00	
KISSNY	0	0.00	5	750.00	-100%	10	3,900.00	-100%
L'OREAL	0	0.00	0	0.00		0	0.00	
LA2PU	0	0.00	0	0.00		6	1,200.00	-100%
LOCAL SCARF	0	0.00	1	250.00	-100%	10	4,199.00	-100%
MISHMASH	0	0.00	1	150.00	-100%	2	348.00	-100%
NIVEA	0	0.00	0	0.00		13	3,490.00	-100%
NON-MERCH	273	0.00	274	0.00		0	0.00	
OAKLEY	0	0.00	0	0.00		16	30,522.00	-100%
OFF	0	0.00	0	0.00		2	320.00	-100%
PH CARE	0	0.00	0	0.00		1	100.00	-100%
PHIL. BRAND DRIED MANGOES	0	0.00	0	0.00		6	900.00	-100%
POLLIWALKS	0	0.00	0	0.00		0	0.00	
RADICAL ORGANICS (OUTRIGHT)	0	0.00	0	0.00		19	4,795.00	-100%
SANICARE	0	0.00	0	0.00		11	825.00	-100%
SPERRY	0	0.00	0	0.00		0	0.00	
STANCE	0	0.00	2	800.00	-100%	0	0.00	
SUNNIES STUDIOS	0	0.00	0	0.00		234	59,574.00	-100%
SWAROVSKI	0	0.00	0	0.00		1	7,200.00	-100%
THE BALM	0	0.00	0	0.00		25	39,755.00	-100%
TROLLI	0	0.00	0	0.00		93	25,360.00	-100%
TY	0	0.00	0	0.00		12	2,017.00	-100%
USPA	0	0.00	0	0.00		8	19,040.00	-100%

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OUTLETS

SALES REPORT - Comparative by Brand per Store

BORACAY

Period: 09/01/2024-09/22/2024

BRAND	Current Sales 09/01/2024-09/22/2024		Last Year 09/01/2023-09/22/2023		Inc/Dec%	2019 09/01/2019-09/22/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
VANS-SL	0	0.00	0	0.00		51	43,187.00	-100%
VERSACE	0	0.00	0	0.00		0	0.00	
VICKS	0	0.00	0	0.00		1	160.00	-100%
1-OUTRIGHT Total:	615	317,444.00	615	279,392.00	13%	1,356	736,122.50	-56%
2-CONSIGNE								
SUNNIES STUDIOS-C	107	95,541.00	0	0.00		0	0.00	
FUBU-C	78	66,243.00	79	42,610.00	55%	0	0.00	
KROOBERG	61	31,773.00	44	22,843.80	39%	107	61,667.00	-48%
8A PERFORMANCE	25	21,340.00	28	24,648.20	-13%	0	0.00	
MOSSIMO-FW	23	8,897.00	15	6,388.75	39%	0	0.00	
LES PERLES	4	8,229.23	1	1,519.80	441%	9	11,707.80	-29%
ZILLA	3	3,503.00	8	5,966.50	-41%	0	0.00	
XO	5	2,601.00	4	2,116.80	22%	0	0.00	
GENERIC-C	3	2,496.00	12	19,439.50	-87%	0	0.00	
PRAIA PILIPINAS	8	2,012.00	14	5,976.00	-66%	54	10,335.00	-80%
PLEXTONE	3	1,816.00	0	0.00		0	0.00	
BANGE-C	1	1,797.75	0	0.00		0	0.00	
DTBG-C	1	1,700.00	3	5,130.00	-66%	0	0.00	
WEKOME	1	1,415.00	0	0.00		0	0.00	
GOLF-C	4	1,344.00	0	0.00		0	0.00	
PICTET FINO	4	1,268.00	1	317.00	300%	0	0.00	
HEYS	1	1,200.00	0	0.00		6	18,842.50	-93%
ADIDAS PH-C	5	899.00	0	0.00		0	0.00	
XIPIN	2	640.00	5	1,210.50	-47%	0	0.00	
ZUMIGUI-C	1	200.00	1	200.00	0%	0	0.00	
7D CONSIGN	0	0.00	0	0.00		5	1,000.00	-100%
AWEI	0	0.00	0	0.00		0	0.00	
FILIPINIANA	0	0.00	0	0.00		6	3,294.00	-100%
HALO	0	0.00	0	0.00		14	7,266.00	-100%
HEALTHY TROPICS	0	0.00	0	0.00		2	400.00	-100%
HOCO	0	0.00	0	0.00		37	8,365.40	-100%
ISLAND SOUVENIRS	0	0.00	527	178,665.25	-100%	3,343	786,688.50	-100%
KAKA-C	0	0.00	4	8,170.00	-100%	0	0.00	
MACBETH	0	0.00	9	2,135.00	-100%	0	0.00	

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SALES REPORT - Comparative by Brand per Store

BORACAY

Period: 09/01/2024-09/22/2024

BRAND	Current Sales 09/01/2024-09/22/2024		Last Year 09/01/2023-09/22/2023		Inc/Dec%	2019 09/01/2019-09/22/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
2-CONSIGNE								
OZUKO	0	0.00	2	3,896.75	-100%	0	0.00	
PACSAFE-C	0	0.00	0	0.00		0	0.00	
POLLIWALKS	0	0.00	0	0.00		0	0.00	
REVA-C	0	0.00	0	0.00		110	39,094.75	-100%
ROMIX	0	0.00	1	675.00	-100%	0	0.00	
SOUVENIRS ITEMS	0	0.00	0	0.00		8	15,242.00	-100%
SPEEDO-C	0	0.00	0	0.00		98	155,425.80	-100%
THE TROPICAL SHOP	0	0.00	2	400.00	-100%	48	7,950.00	-100%
TITLEIST	0	0.00	0	0.00		0	0.00	
TO TRAVEL TO LIVE	0	0.00	1	299.00	-100%	0	0.00	
TOMS-C	0	0.00	0	0.00		0	0.00	
WANDERSKYE	0	0.00	0	0.00		4	3,156.00	-100%
YOUBAO-C	0	0.00	1	1,554.00	-100%	0	0.00	
ZOGGS	0	0.00	0	0.00		0	0.00	
2-CONSIGNE Total:	340	254,914.98	762	334,161.85	-23%	3,851	1,130,434.75	-77%
TOTALS:	955	572,358.98	1,377	613,553.85	-6%	5,207	1,866,557.25	-69%

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SALES REPORT - Comparative by Brand per Store

CEBU PUEBLO VERDE

Period: 09/01/2024-09/22/2024

BRAND	Current Sales 09/01/2024-09/22/2024		Last Year 09/01/2023-09/22/2023		Inc/Dec%	2019 09/01/2019-09/22/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
BATH & BODY WORKS	211	80,106.00	84	24,947.00	221%	5	1,540.00	5101%
VICTORIA'S SECRET	106	78,327.00	54	24,620.00	218%	32	24,236.50	223%
USPA	8	26,792.00	2	7,998.00	234%	15	54,126.00	-50%
JANSPORT	21	17,430.00	0	0.00		0	0.00	
CLINIQUE	7	16,400.00	0	0.00		0	0.00	
ADIDAS PH	12	8,640.00	0	0.00		0	0.00	
CALVIN KLEIN	1	5,600.00	0	0.00		0	0.00	
FERRAGAMO	1	3,840.00	0	0.00		0	0.00	
KISSNY	4	600.00	0	0.00		0	0.00	
CHAMPION	0	0.00	1	500.00	-100%	0	0.00	
ELIZABETH ARDEN	0	0.00	0	0.00		0	0.00	
EVERLAST	0	0.00	5	1,995.00	-100%	74	75,225.80	-100%
FITFLOP-SL	0	0.00	1	1,200.00	-100%	9	29,261.00	-100%
GATTINONI ROMA	0	0.00	0	0.00		1	3,505.50	-100%
GIFT BUSINESS	0	0.00	11	3,048.00	-100%	203	54,681.20	-100%
KIPLING-SL	0	0.00	0	0.00		1	2,100.00	-100%
LOCAL SCARF	0	0.00	0	0.00		3	999.00	-100%
LULU BLANC	0	0.00	0	0.00		2	2,519.40	-100%
MISHMASH	0	0.00	0	0.00		1	249.00	-100%
NON-MERCH	215	0.00	263	0.00		0	0.00	
PEPE JEANS	0	0.00	1	499.00	-100%	0	0.00	
QUIKSILVER	0	0.00	0	0.00		6	5,370.00	-100%
RALPH LAUREN	0	0.00	1	5,150.00	-100%	0	0.00	
SPORTMART	0	0.00	0	0.00		5	495.00	-100%
T-SHIRT&JEANS	0	0.00	0	0.00		2	2,398.00	-100%
TOMMY BAHAMA	0	0.00	0	0.00		0	0.00	
UNDER ARMOUR	0	0.00	0	0.00		2	7,498.00	-100%
VANS-SL	0	0.00	3	2,550.00	-100%	9	13,041.00	-100%
WORLD TRAVELER	0	0.00	0	0.00		3	12,393.00	-100%
1-OUTRIGHT Total:	586	237,735.00	426	72,507.00	227%	373	289,638.40	-17%
2-CONSIGNE								
HEYS	19	110,605.00	0	0.00		15	71,551.50	54%
KROOBERG	86	57,965.00	70	50,176.25	15%	66	42,194.00	37%
MOSSIMO-APP	25	24,790.25	0	0.00		0	0.00	

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SALES REPORT - Comparative by Brand per Store

CEBU PUEBLO VERDE

Period: 09/01/2024-09/22/2024

BRAND	Current Sales 09/01/2024-09/22/2024		Last Year 09/01/2023-09/22/2023		Inc/Dec%	2019 09/01/2019-09/22/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
2-CONSIGNE								
BANGE-C	7	18,946.25	1	3,822.75	395%	0	0.00	
BG BERLIN-C	1	11,559.00	0	0.00		0	0.00	
SMOOTH SKIES-C	6	7,494.00	0	0.00		0	0.00	
CLINIQUE-C	2	5,600.00	0	0.00		0	0.00	
OZUKO	2	5,395.50	6	13,594.00	-60%	0	0.00	
DTBG-C	3	4,990.00	5	8,714.25	-42%	0	0.00	
ZILLA	3	3,100.00	7	7,046.50	-56%	0	0.00	
MARK RYDEN-C	1	2,439.00	0	0.00		0	0.00	
GENERIC-C	4	2,152.00	2	1,100.00	95%	0	0.00	
ADIDAS PH-C	2	1,440.00	0	0.00		0	0.00	
PICTET FINO	1	540.00	1	540.00	0%	0	0.00	
ZUMIGUI-C	5	510.00	1	180.00	183%	0	0.00	
GOLF-C	2	500.00	1	229.00	118%	1	175.00	185%
AWEI	0	0.00	0	0.00		0	0.00	
BASIC-C	0	0.00	264	124,786.95	-100%	194	134,691.15	-100%
EVERLAST-C	0	0.00	0	0.00		13	8,359.50	-100%
FUBU-C	0	0.00	82	78,094.00	-100%	0	0.00	
LIME-C	0	0.00	1	719.00	-100%	0	0.00	
MACBETH	0	0.00	40	6,995.00	-100%	0	0.00	
MOSSIMO-FW	0	0.00	39	12,428.25	-100%	0	0.00	
ONDA-C	0	0.00	0	0.00		7	3,996.00	-100%
ROMIX	0	0.00	0	0.00		1	590.00	-100%
SOLATEK	0	0.00	7	5,869.65	-100%	2	1,678.00	-100%
TO TRAVEL TO LIVE	0	0.00	5	1,700.00	-100%	0	0.00	
UNITEK	0	0.00	0	0.00		1	460.00	-100%
VIDVIE	0	0.00	0	0.00		1	425.00	-100%
XIPIN	0	0.00	2	390.00	-100%	0	0.00	
XO	0	0.00	7	3,709.00	-100%	7	2,060.00	-100%
YOOBAO-C	0	0.00	1	999.00	-100%	6	3,618.00	-100%
2-CONSIGNE Total:	169	258,026.00	542	321,093.60	-19%	314	269,798.15	-4%
TOTALS:	755	495,761.00	968	393,600.60	25%	687	559,436.55	-11%

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SALES REPORT - Comparative by Brand per Store

CLARK PUREGOLD

Period: 09/01/2024-09/22/2024

BRAND	Current Sales 09/01/2024-09/22/2024		Last Year 09/01/2023-09/22/2023		Inc/Dec%	2019 09/01/2019-09/22/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
USPA	31	112,875.32	9	41,728.85	170%	61	217,238.74	-48%
BATH & BODY WORKS	200	78,831.25	164	52,523.82	50%	10	5,022.06	1469%
VICTORIA'S SECRET	91	58,717.24	120	74,006.61	-20%	67	60,984.85	-3%
CLINIQUE	12	39,379.37	0	0.00		2	4,624.44	751%
DELSEY	3	39,061.43	0	0.00		0	0.00	
HUGO	2	14,086.58	0	0.00		1	2,142.66	557%
JANSPORT	15	12,024.09	0	0.00		0	0.00	
CALVIN KLEIN	2	11,273.98	2	7,998.51	40%	5	14,756.91	-23%
NESTI DANTE	56	8,067.07	0	0.00		23	5,970.55	35%
GIORGIO ARMANI-B4U	1	6,759.61	0	0.00		7	29,569.99	-77%
BURBERRY	2	5,849.28	4	13,553.73	-56%	0	0.00	
ADIDAS PH	5	3,642.86	5	3,972.08	-8%	11	5,723.40	-36%
FITFLOP-SL	1	2,506.05	2	5,110.65	-50%	28	48,004.11	-94%
KISSNY	3	2,139.40	3	1,135.62	88%	0	0.00	
GIFT BUSINESS	5	947.83	16	4,647.95	-79%	142	46,925.83	-97%
LOCAL SCARF	2	896.31	1	650.90	37%	11	2,287.00	-60%
ELIZABETH ARDEN	1	894.56	0	0.00		5	10,871.11	-91%
SPEEDO	1	835.80	0	0.00		0	0.00	
B & D	2	558.90	4	1,133.25	-50%	0	0.00	
SANICARE	1	28.42	6	170.27	-83%	0	0.00	
ACCEL	0	0.00	6	5,678.50	-100%	0	0.00	
BENSIMON-SL	0	0.00	0	0.00		2	415.28	-100%
BILLABONG	0	0.00	3	1,022.22	-100%	0	0.00	
BRIC'S-SL	0	0.00	0	0.00		6	23,817.12	-100%
BVLGARI	0	0.00	0	0.00		9	44,980.75	-100%
CHAMPION	0	0.00	3	3,180.02	-100%	0	0.00	
CONVERSE	0	0.00	1	56.94	-100%	0	0.00	
DAVIDOFF	0	0.00	2	11,001.74	-100%	5	12,902.91	-100%
DONNA KARAN	0	0.00	0	0.00		1	5,035.27	-100%
DOUGHNUT	0	0.00	5	14,461.56	-100%	0	0.00	
EASTPAK-SL	0	0.00	2	1,703.55	-100%	0	0.00	
EVERLAST	0	0.00	3	1,531.89	-100%	130	145,511.77	-100%
FITFLOP	0	0.00	0	0.00		1	467.82	-100%
GATTINONI ROMA	0	0.00	0	0.00		6	20,707.02	-100%

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SALES REPORT - Comparative by Brand per Store

CLARK PUREGOLD

Period: 09/01/2024-09/22/2024

BRAND	Current Sales 09/01/2024-09/22/2024		Last Year 09/01/2023-09/22/2023		Inc/Dec%	2019 09/01/2019-09/22/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
HIGH SIERRA	0	0.00	1	849.30	-100%	0	0.00	
JO MALONE	0	0.00	0	0.00		1	3,913.50	-100%
KIEHL'S	0	0.00	0	0.00		1	1,543.15	-100%
MANTYX	0	0.00	1	341.16	-100%	0	0.00	
PAPER/PLASTIC BAGS	228	0.00	401	0.00		0	0.00	
QUIKSILVER	0	0.00	0	0.00		50	47,706.08	-100%
RALPH LAUREN	0	0.00	0	0.00		6	21,873.86	-100%
SANUK-SL	0	0.00	0	0.00		2	2,167.17	-100%
SKECHERS	0	0.00	0	0.00		1	1,195.08	-100%
SPERRY	0	0.00	0	0.00		3	2,960.20	-100%
SWATCH	0	0.00	1	5,663.00	-100%	0	0.00	
T-SHIRT&JEANS	0	0.00	0	0.00		1	986.29	-100%
TOMS-SL	0	0.00	0	0.00		1	752.70	-100%
UNDER ARMOUR	0	0.00	0	0.00		11	43,269.28	-100%
VANS	0	0.00	4	4,194.29	-100%	16	21,007.99	-100%
VERSACE-B4U	0	0.00	2	16,210.94	-100%	4	25,200.60	-100%
WORLD TRAVELER-O	0	0.00	0	0.00		5	19,338.89	-100%
1-OUTRIGHT Total:	664	399,375.34	771	272,527.35	46%	635	899,874.38	-55%
2-CONSIGNE								
FUBU-C	33	52,005.65	213	193,989.57	-73%	0	0.00	
KROOBERG	66	42,047.44	89	69,500.80	-39%	153	59,858.66	-29%
PORTGEAR	18	33,847.67	0	0.00		0	0.00	
HEYS	7	30,406.01	15	37,260.64	-18%	24	103,431.29	-70%
IT LUGGAGE-C	3	22,990.15	8	66,050.94	-65%	0	0.00	
AIRFIT	8	8,564.50	0	0.00		0	0.00	
KVLR-C	2	6,512.82	0	0.00		0	0.00	
SMOOTH SKIES-C	5	6,434.56	4	4,711.42	36%	0	0.00	
MOSSIMO-FW	6	3,369.74	178	41,192.63	-91%	0	0.00	
GENERIC-C	3	2,294.79	6	3,800.01	-39%	0	0.00	
FUNGOOFUN-C	2	2,133.89	3	2,952.74	-27%	0	0.00	
XO-C	3	1,893.46	12	6,806.39	-72%	0	0.00	
DTBG-C	1	1,844.37	4	6,579.61	-71%	0	0.00	
ZILLA-C	2	1,456.00	6	6,929.42	-78%	0	0.00	
GIFT BUSINESS-C	2	1,179.64	0	0.00		0	0.00	

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SALES REPORT - Comparative by Brand per Store

CLARK PUREGOLD

Period: 09/01/2024-09/22/2024

BRAND	Current Sales 09/01/2024-09/22/2024		Last Year 09/01/2023-09/22/2023		Inc/Dec%	2019 09/01/2019-09/22/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
2-CONSIGNE								
FILIPINIANA	7	837.81	16	11,875.41	-92%	7	5,203.44	-83%
XIPIN-C	1	445.52	2	1,080.03	-58%	0	0.00	
AWEI	0	0.00	1	454.96	-100%	0	0.00	
BG BERLIN-C	0	0.00	1	10,341.24	-100%	0	0.00	
CISSY'S OVERRUNS	0	0.00	0	0.00		7	4,727.19	-100%
EVERLAST-C	0	0.00	0	0.00		3	624.40	-100%
GOLF-C	0	0.00	3	851.40	-100%	0	0.00	
HALO	0	0.00	0	0.00		19	6,502.99	-100%
HOCO	0	0.00	0	0.00		6	2,342.86	-100%
LEZARD	0	0.00	0	0.00		4	2,076.90	-100%
MACBETH	0	0.00	85	21,718.01	-100%	0	0.00	
MARK RYDEN-C	0	0.00	2	6,000.64	-100%	0	0.00	
OPTIMUS-C	0	0.00	2	5,000.16	-100%	0	0.00	
PICTET FINO	0	0.00	1	511.38	-100%	0	0.00	
TANKROCK-C	0	0.00	1	1,818.24	-100%	0	0.00	
TUMI-C	0	0.00	1	9,196.71	-100%	0	0.00	
VAN HEUSEN	0	0.00	0	0.00		2	700.79	-100%
2-CONSIGNE Total:	169	218,264.02	653	508,622.35	-57%	225	185,468.52	17%
TOTALS:	833	617,639.36	1,424	781,149.70	-20%	860	1,085,342.90	-43%

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SALES REPORT - Comparative by Brand per Store

FR PITX

Period: 09/01/2024-09/22/2024

BRAND	Current Sales 09/01/2024-09/22/2024		Last Year 09/01/2023-09/22/2023		Inc/Dec%	2019 09/01/2019-09/22/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
BATH & BODY WORKS	654	201,094.00	176	79,624.00	152%	0	0.00	
VICTORIA'S SECRET	65,446	169,026.00	170	101,545.00	66%	0	0.00	
NIKE	33	41,735.00	7	10,865.00	284%	0	0.00	
USPA	13	35,627.00	14	49,437.30	-27%	0	0.00	
ADIDAS	11	17,800.00	8	24,219.00	-26%	0	0.00	
ADIDAS PH	18	13,676.00	3	2,160.00	533%	0	0.00	
HAVAIANAS	8	8,692.00	0	0.00		0	0.00	
NESTI DANTE	43	7,710.00	0	0.00		0	0.00	
CLINIQUE	2	5,600.00	0	0.00		0	0.00	
BVLGARI	1	5,200.00	0	0.00		0	0.00	
VANS-SL	4	4,800.00	8	9,600.00	-50%	0	0.00	
CALVIN KLEIN	1	3,600.00	1	4,500.00	-20%	0	0.00	
JOCKEY	7	3,413.00	0	0.00		0	0.00	
ACCEL	1	995.00	19	15,105.00	-93%	0	0.00	
CHAMPION	2	699.00	13	6,500.00	-89%	0	0.00	
BRIC'S-SL	0	0.00	2	7,000.00	-100%	0	0.00	
DELSEY	0	0.00	0	0.00		0	0.00	
GIFT BUSINESS	0	0.00	13	2,748.00	-100%	0	0.00	
KISSNY	0	0.00	1	150.00	-100%	0	0.00	
NON-MERCH	515	0.00	594	0.00		0	0.00	
PACSAFE	0	0.00	2	4,000.00	-100%	0	0.00	
PEPE JEANS	0	0.00	3	1,597.00	-100%	0	0.00	
SPRAYGROUND	0	0.00	2	1,700.00	-100%	0	0.00	
TRAVEL BLUE	0	0.00	7	7,765.00	-100%	0	0.00	
1-OUTRIGHT Total:	66,759	519,667.00	1,043	328,515.30	58%	0	0.00	
2-CONSIGNE								
KROOBERG	82	57,130.00	90	51,017.10	11%	0	0.00	
PORTGEAR	19	46,089.75	0	0.00		0	0.00	
DTBG-C	11	19,095.00	12	18,417.50	3%	0	0.00	
MARK RYDEN-C	6	14,940.00	5	10,502.00	42%	0	0.00	
XO	18	12,404.00	16	9,095.00	36%	0	0.00	
BANGE-C	3	10,717.50	4	9,780.75	9%	0	0.00	
OZUKO	4	7,429.00	5	5,995.00	23%	0	0.00	
AIRFIT	8	6,831.00	0	0.00		0	0.00	

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REGENT TRAVEL RETAIL GROUP

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OUTLETS

SALES REPORT - Comparative by Brand per Store

FR PITX

Period: 09/01/2024-09/22/2024

BRAND	Current Sales 09/01/2024-09/22/2024		Last Year 09/01/2023-09/22/2023		Inc/Dec%	2019 09/01/2019-09/22/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
2-CONSIGNE								
GENERIC-C	7	4,946.00	10	12,559.00	-60%	0	0.00	
AWEI	2	4,490.00	1	400.00	1022%	0	0.00	
ZILLA	6	4,034.00	11	8,635.00	-53%	0	0.00	
OME-C	2	2,834.00	0	0.00		0	0.00	
GLAXUNTE	12	2,759.00	0	0.00		0	0.00	
SOFISTICA	2	2,754.75	0	0.00		0	0.00	
WEKOME	2	2,284.00	0	0.00		0	0.00	
XIPIN	5	1,679.00	4	780.00	115%	0	0.00	
GOLF-C	3	750.00	7	5,093.00	-85%	0	0.00	
ADIDAS PH-C	1	720.00	0	0.00		0	0.00	
TANKROCK-C	1	599.00	1	1,797.75	-66%	0	0.00	
BOONA-C	0	0.00	2	1,832.00	-100%	0	0.00	
CELEBRAT-C	0	0.00	27	5,405.00	-100%	0	0.00	
D-POWER-C	0	0.00	9	2,121.00	-100%	0	0.00	
FUBU-C	0	0.00	272	270,230.75	-100%	0	0.00	
FUNGOOFUN-C	0	0.00	1	1,056.00	-100%	0	0.00	
KAKA-C	0	0.00	2	5,460.00	-100%	0	0.00	
LENOVO-C	0	0.00	1	1,451.25	-100%	0	0.00	
MACBETH	0	0.00	20	4,297.25	-100%	0	0.00	
MOSSIMO-FW	0	0.00	46	17,896.25	-100%	0	0.00	
PLEXTONE	0	0.00	2	1,300.00	-100%	0	0.00	
TO TRAVEL TO LIVE	0	0.00	1	340.00	-100%	0	0.00	
VIPFAN-C	0	0.00	9	6,261.00	-100%	0	0.00	
WINGMAN-C	0	0.00	3	1,287.00	-100%	0	0.00	
YOOBAO-C	0	0.00	-1	0.00		0	0.00	
ZUMIGUI-C	0	0.00	2	360.00	-100%	0	0.00	
2-CONSIGNE Total:	194	202,486.00	562	453,369.60	-55%	0	0.00	
TOTALS:	66,953	722,153.00	1,605	781,884.90	-7%	0	0.00	

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REGENT TRAVEL RETAIL GROUP

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OUTLETS

SALES REPORT - Comparative by Brand per Store

NLEX BALAGTAS

Period: 09/01/2024-09/22/2024

BRAND	Current Sales 09/01/2024-09/22/2024		Last Year 09/01/2023-09/22/2023		Inc/Dec%	2019 09/01/2019-09/22/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
BATH & BODY WORKS	449	165,520.00	340	117,000.00	41%	28	17,390.00	851%
VICTORIA'S SECRET	224	138,550.00	149	101,005.00	37%	105	93,180.00	48%
USPA	17	73,903.00	19	70,834.00	4%	32	104,440.00	-29%
DELSEY	4	49,960.00	0	0.00		0	0.00	
CLINIQUE	8	20,000.00	0	0.00		0	0.00	
JANSPORT	18	14,940.00	0	0.00		0	0.00	
ADIDAS PH	16	13,131.00	17	12,240.00	7%	0	0.00	
PASALUBONG PACK	22	8,500.00	0	0.00		1	1,450.00	486%
ADIDAS	7	8,200.00	0	0.00		0	0.00	
NESTI DANTE	31	4,205.00	0	0.00		0	0.00	
CONVERSE	1	3,390.00	0	0.00		0	0.00	
SPEEDO	4	2,996.00	0	0.00		0	0.00	
TOBLERONE	8	2,850.00	0	0.00		13	3,415.00	-16%
GIFT BUSINESS	3	347.00	9	1,145.00	-69%	83	29,502.00	-98%
CADBURY	110	0.00	0	0.00		68	6,220.00	-100%
EVERLAST	0	0.00	0	0.00		109	115,912.00	-100%
FITFLOP-SL	0	0.00	1	2,500.00	-100%	3	17,473.00	-100%
GATTINONI ROMA	0	0.00	0	0.00		2	7,990.00	-100%
HERSHEY'S	0	0.00	0	0.00		15	3,000.00	-100%
KINDER JOY	0	0.00	0	0.00		18	665.00	-100%
LOCAL SCARF	0	0.00	0	0.00		2	449.00	-100%
LULU BLANC	0	0.00	0	0.00		2	2,598.00	-100%
MICHELLE'S OUTRIGHT	0	0.00	0	0.00		23	3,450.00	-100%
MISHMASH	0	0.00	1	454.00	-100%	9	3,161.00	-100%
NESTLE	0	0.00	0	0.00		2	350.00	-100%
NON-MERCH	511	0.00	563	0.00		0	0.00	
PEPE JEANS	0	0.00	0	0.00		4	4,296.00	-100%
QUIKSILVER	0	0.00	0	0.00		2	1,790.00	-100%
SAUCONY	0	0.00	0	0.00		5	11,985.00	-100%
THE BALM	0	0.00	2	1,000.00	-100%	0	0.00	
TROLI	0	0.00	0	0.00		38	12,070.00	-100%
TY	0	0.00	0	0.00		5	1,188.75	-100%
UNDER ARMOUR	0	0.00	0	0.00		8	28,992.00	-100%
VANS-SL	0	0.00	0	0.00		10	12,477.80	-100%

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OUTLETS

SALES REPORT - Comparative by Brand per Store

NLEX BALAGTAS

Period: 09/01/2024-09/22/2024

BRAND	Current Sales 09/01/2024-09/22/2024		Last Year 09/01/2023-09/22/2023		Inc/Dec%	2019 09/01/2019-09/22/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
WONKA	0	0.00	0	0.00		7	800.00	-100%
1-OUTRIGHT Total:	1,433	506,492.00	1,101	306,178.00	65%	594	484,244.55	4%
2-CONSIGNE								
KROOBERG	85	77,785.00	79	61,845.00	25%	403	143,309.00	-45%
FUBU-C	129	69,161.00	242	184,084.00	-62%	0	0.00	
MOSSIMO-FW	141	49,800.00	87	36,791.75	35%	0	0.00	
BANGE-C	2	8,664.00	0	0.00		0	0.00	
ADIDAS PH-C	11	7,920.00	0	0.00		0	0.00	
PORTGEAR	8	5,400.00	0	0.00		0	0.00	
AIRFIT	3	4,770.00	0	0.00		0	0.00	
KAKA-C	1	1,850.00	2	3,700.00	-50%	0	0.00	
GENERIC-C	1	1,293.75	8	5,180.00	-75%	2	1,949.00	-33%
FILIPINIANA	3	1,013.50	25	7,698.00	-86%	11	8,389.00	-87%
WEKOME	2	834.00	0	0.00		0	0.00	
XO	2	609.00	21	11,197.00	-94%	13	4,585.00	-86%
8A PERFORMANCE	0	0.00	50	54,610.00	-100%	0	0.00	
AWEI	0	0.00	1	400.00	-100%	0	0.00	
BASIC-C	0	0.00	133	60,803.35	-100%	362	247,872.86	-100%
BOONA-C	0	0.00	1	944.00	-100%	0	0.00	
DTBG-C	0	0.00	5	6,917.50	-100%	0	0.00	
GOLF-C	0	0.00	2	1,218.00	-100%	2	1,600.00	-100%
HALO	0	0.00	0	0.00		28	13,100.00	-100%
HOCO	0	0.00	0	0.00		86	24,524.00	-100%
IPIPOO-C	0	0.00	1	290.00	-100%	0	0.00	
LENOVO-C	0	0.00	1	999.00	-100%	0	0.00	
MACBETH	0	0.00	4	1,599.50	-100%	0	0.00	
MARK RYDEN-C	0	0.00	0	0.00		0	0.00	
ONDA-C	0	0.00	0	0.00		13	7,652.00	-100%
PICTET FINO	0	0.00	1	317.00	-100%	0	0.00	
SODO	0	0.00	0	0.00		1	1,799.00	-100%
SOLATEK	0	0.00	1	839.95	-100%	15	13,259.25	-100%
TANKROCK-C	0	0.00	1	899.00	-100%	0	0.00	
TAO TAO-C	0	0.00	0	0.00		5	2,500.00	-100%
TO TRAVEL TO LIVE	0	0.00	5	1,495.00	-100%	0	0.00	

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SALES REPORT - Comparative by Brand per Store

NLEX BALAGTAS

Period: 09/01/2024-09/22/2024

BRAND	Current Sales 09/01/2024-09/22/2024		Last Year 09/01/2023-09/22/2023		Inc/Dec%	2019 09/01/2019-09/22/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
2-CONSIGNE								
TRONSMART	0	0.00	0	0.00		2	1,559.00	-100%
UNITEK	0	0.00	0	0.00		1	460.00	-100%
VIDVIE	0	0.00	0	0.00		1	425.00	-100%
XIPIN	0	0.00	8	1,560.00	-100%	0	0.00	
YOUBAO-C	0	0.00	1	1,944.00	-100%	8	5,668.00	-100%
ZILLA	0	0.00	7	5,898.75	-100%	4	5,149.00	-100%
2-CONSIGNE Total:	388	229,100.25	686	451,230.80	-49%	957	483,800.11	-52%
TOTALS:	1,821	735,592.25	1,787	757,408.80	-2%	1,551	968,044.66	-24%

REGENT TRAVEL RETAIL GROUP

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OUTLETS

SALES REPORT - Comparative by Brand per Store

NLEX DRIVE&DINE

Period: 09/01/2024-09/22/2024

BRAND	Current Sales 09/01/2024-09/22/2024		Last Year 09/01/2023-09/22/2023		Inc/Dec%	2019 09/01/2019-09/22/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
BATH & BODY WORKS	740	228,253.00	213	79,940.00	185%	32	15,074.35	1414%
VICTORIA'S SECRET	316	200,020.00	130	90,227.00	121%	113	106,635.00	87%
USPA	17	71,473.00	16	55,137.00	29%	29	105,800.50	-32%
NIKE	37	56,515.00	25	37,575.00	50%	1	4,795.00	1078%
CLINIQUE	17	42,000.00	0	0.00		0	0.00	
ADIDAS	19	19,900.00	1	1,300.00	1430%	0	0.00	
GIFT BUSINESS	36	16,948.00	5	1,349.00	1156%	290	80,187.60	-78%
THE NORTH FACE-O	3	11,997.00	0	0.00		0	0.00	
NESTI DANTE	83	11,303.00	0	0.00		0	0.00	
MINISO	33	10,907.00	47	20,923.00	-47%	0	0.00	
ADIDAS PH	13	9,539.00	3	2,160.00	341%	0	0.00	
CHLOE	1	9,300.00	0	0.00		0	0.00	
PASALUBONG PACK	20	7,900.00	0	0.00		0	0.00	
BURBERRY	1	5,760.00	0	0.00		0	0.00	
JANSPORT	6	4,980.00	0	0.00		0	0.00	
JOCKEY	8	3,773.00	0	0.00		0	0.00	
CALVIN KLEIN	1	3,600.00	0	0.00		0	0.00	
SPRAYGROUND	2	1,700.00	0	0.00		0	0.00	
TOBLERONE	4	1,400.00	0	0.00		1	300.00	366%
ACCEL	1	995.00	2	2,995.00	-66%	0	0.00	
THE BALM	1	850.00	0	0.00		0	0.00	
SPEEDO	1	699.00	0	0.00		0	0.00	
EVERLAST	1	479.00	0	0.00		62	83,960.00	-99%
CHAMPION	1	199.00	0	0.00		0	0.00	
CADBURY	91	70.00	0	0.00		42	6,800.00	-98%
7D	0	0.00	0	0.00		12	1,800.00	-100%
ABE KENI	0	0.00	0	0.00		8	1,275.00	-100%
ASICS-SL	0	0.00	0	0.00		4	8,886.50	-100%
BAGUIO	0	0.00	0	0.00		2	700.00	-100%
BAYONGCIAGA	0	0.00	1	500.00	-100%	2	1,490.00	-100%
CHIPS AHOY	0	0.00	0	0.00		2	240.00	-100%
DAVAO SWEET	0	0.00	0	0.00		4	300.00	-100%
DOUGHNUT-SL	0	0.00	2	5,598.00	-100%	0	0.00	
EMY'S	0	0.00	0	0.00		11	1,575.00	-100%

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REGENT TRAVEL RETAIL GROUP

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SALES REPORT - Comparative by Brand per Store

NLEX DRIVE&DINE

Period: 09/01/2024-09/22/2024

BRAND	Current Sales 09/01/2024-09/22/2024		Last Year 09/01/2023-09/22/2023		Inc/Dec%	2019 09/01/2019-09/22/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
FERRERO ROCHER	0	0.00	0	0.00		3	1,885.00	-100%
FITFLOP-SL	0	0.00	0	0.00		18	58,300.20	-100%
FLAMINGO	0	0.00	0	0.00		2	500.00	-100%
GOYA	10	0.00	0	0.00		0	0.00	
HERSHEY'S	0	0.00	0	0.00		13	3,260.00	-100%
KINDER BUENO	0	0.00	0	0.00		5	500.00	-100%
KINDER JOY	0	0.00	0	0.00		56	1,975.00	-100%
LIBBEY	0	0.00	0	0.00		23	1,631.00	-100%
LOACKER	0	0.00	0	0.00		13	1,683.50	-100%
LOCAL SCARF	0	0.00	0	0.00		1	400.00	-100%
MARS	0	0.00	0	0.00		12	4,400.00	-100%
MICHELLE'S OUTRIGHT	0	0.00	0	0.00		32	4,800.00	-100%
MISHMASH	0	0.00	4	600.00	-100%	15	5,795.10	-100%
NON-MERCH	420	0.00	360	0.00		0	0.00	
OPI	0	0.00	3	750.00	-100%	0	0.00	
PARKLAND	0	0.00	0	0.00		4	7,370.00	-100%
QUIKSILVER	0	0.00	0	0.00		9	7,786.50	-100%
RUBBERMAID	0	0.00	0	0.00		1	1,207.50	-100%
SANICARE	0	0.00	1	50.00	-100%	19	1,755.00	-100%
SAUCONY	0	0.00	0	0.00		7	15,099.90	-100%
TRAVEL BLUE	0	0.00	0	0.00		2	3,198.00	-100%
TROLLI	0	0.00	0	0.00		35	9,466.00	-100%
TY	0	0.00	0	0.00		23	7,904.35	-100%
UNDER ARMOUR	0	0.00	0	0.00		16	21,301.70	-100%
VANS-SL	0	0.00	0	0.00		38	38,500.48	-100%
VOORTMAN	0	0.00	0	0.00		9	1,800.00	-100%
1-OUTRIGHT Total:	1,883	720,560.00	813	299,104.00	140%	971	620,338.18	16%
2-CONSIGNE								
FUBU-C	71	78,268.50	156	117,922.00	-33%	0	0.00	
PORTGEAR	23	50,721.75	0	0.00		0	0.00	
KROOBERG	34	18,038.70	115	65,932.35	-72%	211	71,080.00	-74%
MOSSIMO-FW	40	13,050.00	27	9,748.00	33%	0	0.00	
HEYS	4	12,109.00	0	0.00		3	7,270.00	66%
KAKA-C	4	9,050.00	2	3,700.00	144%	0	0.00	

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SALES REPORT - Comparative by Brand per Store

NLEX DRIVE&DINE

Period: 09/01/2024-09/22/2024

BRAND	Current Sales 09/01/2024-09/22/2024		Last Year 09/01/2023-09/22/2023		Inc/Dec%	2019 09/01/2019-09/22/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
2-CONSIGNE								
AIRFIT	10	6,759.00	0	0.00		0	0.00	
GLAXUNTE	9	2,639.00	0	0.00		0	0.00	
DTBG-C	1	1,650.00	1	1,890.00	-12%	0	0.00	
XO	5	1,410.00	1	2,167.00	-34%	7	3,010.00	-53%
FILIPINIANA	5	1,217.50	12	1,574.00	-22%	11	5,585.20	-78%
AWEI	2	800.00	1	400.00	100%	0	0.00	
ADIDAS PH-C	1	720.00	0	0.00		0	0.00	
GENERIC-C	1	550.00	6	8,825.75	-93%	0	0.00	
MACBETH	2	500.00	31	10,356.00	-95%	0	0.00	
PICTET FINO	1	317.00	0	0.00		0	0.00	
GOLF-C	1	229.00	0	0.00		8	1,800.00	-87%
ZUMIGUI-C	1	180.00	1	180.00	0%	0	0.00	
BANGE-C	0	0.00	1	1,823.00	-100%	0	0.00	
BASIC-C	0	0.00	67	31,496.65	-100%	143	106,893.35	-100%
D-POWER-C	0	0.00	1	899.00	-100%	0	0.00	
IPIPOO-C	0	0.00	1	290.00	-100%	0	0.00	
KINGSONS-C	0	0.00	0	0.00		1	1,299.00	-100%
ONDA-C	0	0.00	0	0.00		10	4,721.00	-100%
OZUKO	0	0.00	4	5,657.00	-100%	0	0.00	
REVA-C	0	0.00	0	0.00		58	19,375.50	-100%
SODO	0	0.00	0	0.00		2	3,598.00	-100%
SOLATEK	0	0.00	1	839.95	-100%	4	2,939.80	-100%
TANKROCK-C	0	0.00	1	599.00	-100%	0	0.00	
TRONSMART	0	0.00	0	0.00		1	875.00	-100%
UNBRANDED	0	0.00	1	850.00	-100%	0	0.00	
UNITEK	0	0.00	0	0.00		1	460.00	-100%
YOUBAO-C	0	0.00	0	0.00		6	5,204.50	-100%
ZILLA	0	0.00	0	0.00		3	2,550.00	-100%
2-CONSIGNE Total:	215	198,209.45	430	265,149.70	-25%	469	236,661.35	-16%
TOTALS:	2,098	918,769.45	1,243	564,253.70	62%	1,440	856,999.53	7%

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SALES REPORT - Comparative by Brand per Store

NLEX MEGA STATION

Period: 09/01/2024-09/22/2024

BRAND	Current Sales 09/01/2024-09/22/2024		Last Year 09/01/2023-09/22/2023		Inc/Dec%	2019 09/01/2019-09/22/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
BATH & BODY WORKS	520	183,169.00	197	63,555.00	188%	23	14,901.50	1129%
USPA	36	101,191.00	12	45,290.00	123%	43	143,347.00	-29%
VICTORIA'S SECRET	159	86,389.00	86	63,019.00	37%	60	52,861.50	63%
NIKE	45	67,525.00	25	41,575.00	62%	0	0.00	
CLINIQUE	10	27,200.00	0	0.00		0	0.00	
DELSEY	2	24,980.00	1	12,499.00	99%	0	0.00	
THE NORTH FACE-O	5	21,995.00	0	0.00		0	0.00	
JANSPORT	18	14,940.00	0	0.00		0	0.00	
NESTI DANTE	77	13,593.00	0	0.00		0	0.00	
MINISO	39	13,571.00	0	0.00		0	0.00	
PASALUBONG PACK	36	13,400.00	0	0.00		0	0.00	
ADIDAS PH	14	11,691.00	4	2,808.00	316%	0	0.00	
ADIDAS	10	11,100.00	4	6,800.00	63%	0	0.00	
CHAMPION	13	3,490.00	0	0.00		0	0.00	
BURBERRY	1	2,320.00	0	0.00		0	0.00	
ACCEL	2	1,990.00	6	8,985.00	-77%	0	0.00	
TOBLERONE	5	1,750.00	0	0.00		36	6,000.00	-70%
BILLABONG-SL	1	1,250.00	0	0.00		0	0.00	
ELIZABETH ARDEN	1	900.00	0	0.00		0	0.00	
7D	0	0.00	0	0.00		3	450.00	-100%
CADBURY	180	0.00	0	0.00		60	10,045.00	-100%
EVERLAST	0	0.00	4	400.00	-100%	126	147,326.40	-100%
FITFLOP-SL	0	0.00	1	2,500.00	-100%	10	33,915.00	-100%
GATTINONI ROMA	0	0.00	0	0.00		2	6,190.00	-100%
GIFT BUSINESS	0	0.00	5	2,050.00	-100%	331	68,512.20	-100%
HERSHEY'S	0	0.00	0	0.00		10	2,060.00	-100%
ISLA	0	0.00	0	0.00		1	150.00	-100%
KINDER JOY	0	0.00	0	0.00		29	1,140.00	-100%
LERRE	0	0.00	0	0.00		1	100.00	-100%
LEVI'S	0	0.00	0	0.00		9	20,786.89	-100%
LULU BLANC	0	0.00	0	0.00		2	2,222.43	-100%
MAC	0	0.00	0	0.00		1	1,200.00	-100%
MICHELLE'S OUTRIGHT	0	0.00	0	0.00		7	1,005.00	-100%
MISHMASH	0	0.00	0	0.00		4	1,416.10	-100%

RunDate: 09/23/2024

RunTime 01:24 pm

REGENT TRAVEL RETAIL GROUP

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OUTLETS

SALES REPORT - Comparative by Brand per Store

NLEX MEGA STATION

Period: 09/01/2024-09/22/2024

BRAND	Current Sales 09/01/2024-09/22/2024		Last Year 09/01/2023-09/22/2023		Inc/Dec%	2019 09/01/2019-09/22/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
NESTLE	0	0.00	0	0.00		6	1,314.00	-100%
NON-MERCH	421	0.00	464	0.00		0	0.00	
PARKLAND	0	0.00	0	0.00		4	7,545.00	-100%
PEPE JEANS	0	0.00	0	0.00		1	519.60	-100%
POLO RL	0	0.00	0	0.00		3	7,876.00	-100%
QUIKSILVER	0	0.00	0	0.00		2	1,790.00	-100%
ROCKET DOG	0	0.00	0	0.00		2	2,278.10	-100%
SEAFOLLY	0	0.00	0	0.00		1	850.00	-100%
SNP	0	0.00	0	0.00		3	225.00	-100%
THE BALM	0	0.00	4	2,000.00	-100%	0	0.00	
TRAVEL BLUE	0	0.00	2	2,085.00	-100%	0	0.00	
TROLLI	0	0.00	0	0.00		36	10,422.00	-100%
TY	0	0.00	0	0.00		37	11,041.88	-100%
UNDER ARMOUR	0	0.00	0	0.00		6	21,876.10	-100%
VANS-SL	0	0.00	0	0.00		64	88,664.48	-100%
VOLCOM-SL	0	0.00	0	0.00		1	1,250.00	-100%
WONKA	0	0.00	0	0.00		11	1,280.00	-100%
WORLD TRAVELER	0	0.00	0	0.00		10	35,413.20	-100%
1-OUTRIGHT Total:	1,595	602,444.00	815	253,566.00	137%	945	705,974.38	-14%
2-CONSIGNE								
FUBU-C	59	57,499.25	261	139,769.75	-58%	0	0.00	
KROOBERG	45	30,110.00	81	55,446.85	-45%	395	187,174.00	-83%
8A PERFORMANCE	23	26,148.00	36	43,924.00	-40%	0	0.00	
HEYS	2	11,758.00	0	0.00		5	28,340.00	-58%
PORTGEAR	8	10,751.50	0	0.00		0	0.00	
MOSSIMO-FW	21	7,300.00	23	8,348.75	-12%	0	0.00	
TUMI-C	1	6,199.00	0	0.00		0	0.00	
GLAXUNTE	14	5,403.00	0	0.00		0	0.00	
GENERIC-C	2	3,114.75	5	4,617.50	-32%	2	1,949.00	59%
CLINIQUE-C	1	2,800.00	0	0.00		0	0.00	
AIRFIT	6	1,755.00	0	0.00		0	0.00	
FILIPINIANA	3	1,488.50	6	1,012.00	47%	4	3,546.00	-58%
TANKROCK-C	2	1,198.00	0	0.00		0	0.00	
XO	1	200.00	11	2,947.00	-93%	1	455.00	-56%

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RunTime 01:24 pm

REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

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SALES REPORT - Comparative by Brand per Store

NLEX MEGA STATION

Period: 09/01/2024-09/22/2024

BRAND	Current Sales 09/01/2024-09/22/2024		Last Year 09/01/2023-09/22/2023		Inc/Dec%	2019 09/01/2019-09/22/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
2-CONSIGNE								
BASIC-C	0	0.00	176	81,291.20	-100%	260	207,137.00	-100%
CELEBRAT-C	0	0.00	78	2,574.00	-100%	0	0.00	
D-POWER-C	0	0.00	6	1,314.00	-100%	0	0.00	
DTBG-C	0	0.00	1	2,587.50	-100%	1	1,700.00	-100%
EVERLAST-C	0	0.00	0	0.00		12	11,089.10	-100%
GOLF-C	0	0.00	3	687.00	-100%	1	250.00	-100%
HALO	0	0.00	0	0.00		44	16,091.00	-100%
HOCO	0	0.00	0	0.00		87	25,157.00	-100%
ISLANDER	0	0.00	0	0.00		29	8,831.00	-100%
KAKA-C	0	0.00	2	3,700.00	-100%	1	1,850.00	-100%
KINGSONS-C	0	0.00	0	0.00		2	2,949.00	-100%
MACBETH	0	0.00	41	6,795.00	-100%	0	0.00	
MATISSE	0	0.00	0	0.00		7	13,323.00	-100%
MIRO	0	0.00	0	0.00		41	18,260.00	-100%
ONDA-C	0	0.00	1	199.00	-100%	3	1,863.00	-100%
SOLATEK	0	0.00	1	839.95	-100%	4	2,939.80	-100%
SPUNN	0	0.00	0	0.00		80	58,600.00	-100%
TOMS-C	0	0.00	4	11,855.00	-100%	0	0.00	
TRONSMART	0	0.00	0	0.00		2	1,574.00	-100%
VIPFAN-C	0	0.00	13	10,367.00	-100%	0	0.00	
YOOBAO-C	0	0.00	0	0.00		2	1,398.00	-100%
ZILLA	0	0.00	2	2,546.75	-100%	1	850.00	-100%
2-CONSIGNE Total:	188	165,725.00	751	380,822.25	-56%	984	595,325.90	-72%
TOTALS:	1,783	768,169.00	1,566	634,388.25	21%	1,929	1,301,300.28	-40%

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REGENT TRAVEL RETAIL GROUP

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OUTLETS

SALES REPORT - Comparative by Brand per Store

SLEX

Period: 09/01/2024-09/22/2024

BRAND	Current Sales 09/01/2024-09/22/2024		Last Year 09/01/2023-09/22/2023		Inc/Dec%	2019 09/01/2019-09/22/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
USPA	115	242,063.00	26	90,931.00	166%	30	105,254.00	129%
BATH & BODY WORKS	523	203,386.00	234	100,480.00	102%	26	10,498.50	1837%
VICTORIA'S SECRET	255	154,970.00	112	85,713.00	80%	66	58,355.50	165%
NIKE	35	45,656.00	13	18,135.00	151%	0	0.00	
CLINIQUE	16	44,800.00	0	0.00		0	0.00	
ADIDAS	24	28,400.00	0	0.00		0	0.00	
THE NORTH FACE-O	6	23,994.00	0	0.00		0	0.00	
JANSPORT	18	14,940.00	0	0.00		0	0.00	
MINISO	42	11,028.00	0	0.00		0	0.00	
ADIDAS PH	12	9,177.00	7	5,040.00	82%	0	0.00	
NESTI DANTE	20	3,495.00	0	0.00		0	0.00	
HAVAIANAS	3	3,447.00	0	0.00		0	0.00	
SPEEDO	2	1,498.00	0	0.00		0	0.00	
VANS-SL	1	1,200.00	3	3,600.00	-66%	20	21,948.30	-94%
7D	0	0.00	0	0.00		2	300.00	-100%
ADIDAS-SL	0	0.00	0	0.00		0	0.00	
BIJOUX TERNER	0	0.00	0	0.00		0	0.00	
BRIC'S-SL	0	0.00	1	3,000.00	-100%	0	0.00	
CADBURY	0	0.00	0	0.00		52	6,600.00	-100%
CHAMPION	0	0.00	4	2,300.00	-100%	0	0.00	
ELIZABETH ARDEN	0	0.00	0	0.00		0	0.00	
EVERLAST	0	0.00	0	0.00		51	61,292.70	-100%
FITFLOP-SL	0	0.00	3	4,900.00	-100%	19	72,970.00	-100%
GATTINONI ROMA	0	0.00	0	0.00		2	9,090.00	-100%
GIFT BUSINESS	0	0.00	13	2,108.00	-100%	111	27,376.00	-100%
HERSHEY'S	0	0.00	0	0.00		14	2,400.00	-100%
HURLEY	0	0.00	0	0.00		2	2,375.00	-100%
KEDS	0	0.00	1	500.00	-100%	2	2,945.00	-100%
KINDER BUENO	0	0.00	0	0.00		5	2,250.00	-100%
KINDER JOY	0	0.00	0	0.00		27	800.00	-100%
LIBBEY	0	0.00	1	39.00	-100%	0	0.00	
LOCAL SCARF	0	0.00	0	0.00		1	199.00	-100%
LULU BLANC	0	0.00	0	0.00		1	1,299.00	-100%
MISHMASH	0	0.00	0	0.00		30	10,420.00	-100%

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REGENT TRAVEL RETAIL GROUP

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SALES REPORT - Comparative by Brand per Store

SLEX

Period: 09/01/2024-09/22/2024

BRAND	Current Sales 09/01/2024-09/22/2024		Last Year 09/01/2023-09/22/2023		Inc/Dec%	2019 09/01/2019-09/22/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
NESTLE	0	0.00	0	0.00		3	550.00	-100%
NON-MERCH	388	0.00	423	0.00		0	0.00	
PASALUBONG PACK	0	0.00	0	0.00		1	1,450.00	-100%
PEPE JEANS	0	0.00	0	0.00		1	890.00	-100%
POLO RL	0	0.00	0	0.00		3	8,370.00	-100%
SANUK-SL	0	0.00	0	0.00		1	750.00	-100%
SEGUE	0	0.00	0	0.00		0	0.00	
THE BALM	0	0.00	8	4,700.00	-100%	0	0.00	
TOBLERONE	0	0.00	0	0.00		15	2,900.00	-100%
TRAVEL BLUE	0	0.00	1	850.00	-100%	0	0.00	
TROLI	0	0.00	0	0.00		28	8,760.00	-100%
TY	0	0.00	0	0.00		30	8,302.50	-100%
UNDER ARMOUR	0	0.00	0	0.00		9	29,991.00	-100%
VOLCOM-SL	0	0.00	0	0.00		4	5,000.00	-100%
WONKA	0	0.00	0	0.00		4	480.00	-100%
WORLD TRAVELER	0	0.00	0	0.00		2	10,180.00	-100%
1-OUTRIGHT Total:	1,460	788,054.00	850	322,296.00	144%	562	473,996.50	66%
2-CONSIGNE								
KROOBERG	134	100,258.50	272	169,344.50	-40%	476	200,159.00	-49%
PORTGEAR	21	34,014.01	0	0.00		0	0.00	
HEYS	6	20,755.00	10	67,990.00	-69%	10	23,177.50	-10%
BG BERLIN-C	2	15,562.00	0	0.00		0	0.00	
SMOOTH SKIES-C	10	12,714.00	0	0.00		0	0.00	
LEGEND WALKER	1	9,759.00	0	0.00		0	0.00	
IT LUGGAGE-C	1	9,459.00	0	0.00		0	0.00	
XO	15	6,749.75	10	6,706.00	0%	1	375.00	1699%
SOFISTICA	4	4,824.75	0	0.00		0	0.00	
LEWIS N CLARK	1	4,790.00	0	0.00		0	0.00	
KAKA-C	2	4,580.00	1	1,850.00	147%	2	3,700.00	23%
VIDVIE	2	3,996.00	0	0.00		0	0.00	
MARK RYDEN-C	1	3,665.00	6	16,767.00	-78%	0	0.00	
BANGE-C	1	2,498.00	3	10,683.00	-76%	0	0.00	
TRAVEL SENTRY-C	2	2,298.00	0	0.00		0	0.00	
DTBG-C	1	1,700.00	6	10,000.00	-83%	4	6,650.00	-74%

RunDate: 09/23/2024

RunTime 01:24 pm

REGENT TRAVEL RETAIL GROUP

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SALES REPORT - Comparative by Brand per Store

SLEX

Period: 09/01/2024-09/22/2024

BRAND	Current Sales 09/01/2024-09/22/2024		Last Year 09/01/2023-09/22/2023		Inc/Dec%	2019 09/01/2019-09/22/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
2-CONSIGNE								
WEKOME	1	1,658.00	0	0.00		0	0.00	
ZILLA	1	485.00	1	950.00	-48%	2	3,000.00	-83%
8A PERFORMANCE	0	0.00	34	35,488.00	-100%	0	0.00	
ATTITUDES	0	0.00	0	0.00		0	0.00	
AWEI	0	0.00	5	2,000.00	-100%	0	0.00	
BASIC-C	0	0.00	228	107,168.60	-100%	147	101,143.30	-100%
CELEBRAT-C	0	0.00	48	8,154.00	-100%	0	0.00	
CLINIQUE-P	0	0.00	0	0.00		0	0.00	
COTIMA	0	0.00	0	0.00		1	759.00	-100%
D-POWER-C	0	0.00	16	3,364.00	-100%	0	0.00	
FILIPINIANA	0	0.00	9	2,496.00	-100%	4	3,276.00	-100%
FUBU-C	0	0.00	121	89,209.50	-100%	0	0.00	
FUNGOOFUN-C	0	0.00	1	1,056.00	-100%	0	0.00	
GENERIC-C	0	0.00	5	4,020.00	-100%	7	4,741.00	-100%
GOLF-C	0	0.00	0	0.00		1	250.00	-100%
HALO	0	0.00	0	0.00		38	22,010.00	-100%
HOCO	0	0.00	0	0.00		67	18,037.50	-100%
ISLAND-C	0	0.00	1	699.00	-100%	0	0.00	
KINGSONS-C	0	0.00	0	0.00		2	2,949.00	-100%
LE CADEAU	0	0.00	0	0.00		0	0.00	
LIME-C	0	0.00	6	5,034.00	-100%	0	0.00	
MACBETH	0	0.00	22	6,995.50	-100%	0	0.00	
MATISSE	0	0.00	0	0.00		1	1,929.00	-100%
MIRO	0	0.00	0	0.00		77	25,251.00	-100%
MOSSIMO-FW	0	0.00	28	10,995.75	-100%	0	0.00	
NALGENE	0	0.00	0	0.00		0	0.00	
NAUGHTY PETS-W	0	0.00	0	0.00		0	0.00	
NEW LEAGUE	0	0.00	0	0.00		16	12,644.00	-100%
OEM-C	0	0.00	1	429.00	-100%	0	0.00	
OZUKO	0	0.00	1	1,199.00	-100%	0	0.00	
PYXIS-C	0	0.00	8	1,652.00	-100%	0	0.00	
SOLATEK	0	0.00	2	1,499.90	-100%	9	7,499.55	-100%
SPUNN	0	0.00	0	0.00		63	55,167.00	-100%
TO TRAVEL TO LIVE	0	0.00	3	1,020.00	-100%	0	0.00	

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OUTLETS

SALES REPORT - Comparative by Brand per Store

SUBIC FREEPORT

Period: 09/01/2024-09/22/2024

BRAND	Current Sales 09/01/2024-09/22/2024		Last Year 09/01/2023-09/22/2023		Inc/Dec%	2019 09/01/2019-09/22/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
VICTORIA'S SECRET	211	124,800.00	233	147,003.00	-15%	53	42,099.50	196%
BATH & BODY WORKS	346	122,253.00	138	44,145.00	176%	21	11,932.00	924%
CLINIQUE	26	72,800.00	0	0.00		0	0.00	
DELSEY	5	46,063.00	0	0.00		0	0.00	
USPA	18	39,490.00	7	24,046.00	64%	11	39,770.00	-0%
ADIDAS PH	29	21,417.00	10	7,200.00	197%	18	8,850.00	142%
CHLOE	2	9,120.00	0	0.00		0	0.00	
NESTI DANTE	47	6,170.00	26	3,034.00	103%	34	8,350.00	-26%
BURBERRY	1	5,760.00	3	6,090.00	-5%	0	0.00	
JANSPORT	6	4,980.00	0	0.00		0	0.00	
GIFT BUSINESS	15	2,645.00	57	14,632.00	-81%	209	41,259.00	-93%
JOCKEY	4	1,796.00	0	0.00		0	0.00	
MISHMASH	2	1,000.00	0	0.00		18	4,702.10	-78%
SPEEDO	1	799.00	0	0.00		0	0.00	
LOCAL SCARF	1	199.00	10	1,140.00	-82%	1	199.00	0%
ACCEL	0	0.00	8	7,765.00	-100%	0	0.00	
BENSIMON-SL	0	0.00	0	0.00		8	792.00	-100%
BRIC'S-SL	0	0.00	0	0.00		4	11,830.50	-100%
BVLGARI	0	0.00	0	0.00		11	39,447.50	-100%
BVLGARI-SL	0	0.00	0	0.00		1	2,850.00	-100%
CALVIN KLEIN	0	0.00	1	4,500.00	-100%	7	25,790.00	-100%
CHAMPION	0	0.00	5	3,400.00	-100%	0	0.00	
COACH	0	0.00	0	0.00		1	17,887.50	-100%
DAVIDOFF	0	0.00	5	21,680.00	-100%	3	10,195.00	-100%
DOLCE & GABBANA	0	0.00	0	0.00		1	3,087.00	-100%
DONNA KARAN	0	0.00	0	0.00		1	2,695.00	-100%
ELIZABETH ARDEN	0	0.00	0	0.00		7	8,586.50	-100%
EVERLAST	0	0.00	0	0.00		99	123,409.60	-100%
EVITA PERONI	0	0.00	4	1,096.00	-100%	0	0.00	
FERRAGAMO	0	0.00	0	0.00		4	14,850.00	-100%
FITFLOP-SL	0	0.00	4	6,100.00	-100%	2	1,798.00	-100%
GIORGIO ARMANI	0	0.00	0	0.00		4	15,070.00	-100%
KIPLING	0	0.00	2	7,798.00	-100%	0	0.00	
KIPLING-SL	0	0.00	0	0.00		3	11,900.00	-100%

RunDate: 09/23/2024

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REGENT TRAVEL RETAIL GROUP

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OUTLETS

SALES REPORT - Comparative by Brand per Store

SUBIC FREEPORT

Period: 09/01/2024-09/22/2024

BRAND	Current Sales 09/01/2024-09/22/2024		Last Year 09/01/2023-09/22/2023		Inc/Dec%	2019 09/01/2019-09/22/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
KISSNY	0	0.00	3	597.00	-100%	0	0.00	
LACOSTE	0	0.00	0	0.00		2	6,300.00	-100%
LULU BLANC	0	0.00	0	0.00		1	1,999.00	-100%
MANTYX	0	0.00	0	0.00		1	249.00	-100%
MARC JACOBS	0	0.00	1	7,800.00	-100%	0	0.00	
MELISSA	0	0.00	0	0.00		1	99.00	-100%
NON-MERCH	322	0.00	294	0.00		0	0.00	
ODESCALCHI-SL	0	0.00	0	0.00		1	1,600.00	-100%
QUIKSILVER	0	0.00	0	0.00		4	3,490.50	-100%
RALPH LAUREN	0	0.00	0	0.00		7	30,000.00	-100%
ROCKET DOG	0	0.00	1	500.00	-100%	1	1,199.00	-100%
SANUK-SL	0	0.00	0	0.00		17	11,915.00	-100%
SPRAYGROUND	0	0.00	0	0.00		3	2,997.00	-100%
SWAROVSKI	0	0.00	1	4,319.00	-100%	0	0.00	
SWATCH	0	0.00	1	5,000.00	-100%	0	0.00	
TEVA	0	0.00	0	0.00		3	1,817.20	-100%
VANS-SL	0	0.00	0	0.00		37	37,472.68	-100%
VERSACE	0	0.00	0	0.00		3	13,350.00	-100%
WORLD TRAVELER	0	0.00	0	0.00		7	25,564.50	-100%
1-OUTRIGHT Total:	1,036	459,292.00	814	317,845.00	44%	609	585,403.08	-21%
2-CONSIGNE								
FUBU-C	65	67,337.00	175	104,623.50	-35%	0	0.00	
BG BERLIN-C	5	47,340.00	1	11,559.00	309%	0	0.00	
MOSSIMO-FW	71	26,550.00	18	9,675.50	174%	0	0.00	
BANGE-C	3	10,502.50	1	2,450.00	328%	0	0.00	
SMOOTH SKIES-C	10	10,310.00	0	0.00		0	0.00	
IT LUGGAGE-C	1	8,829.00	1	10,509.00	-15%	0	0.00	
HEYS	4	7,569.00	0	0.00		14	66,801.00	-88%
MARK RYDEN-C	2	5,433.00	1	3,278.00	65%	0	0.00	
OZUKO	1	4,387.50	0	0.00		0	0.00	
DTBG-C	3	3,551.25	8	12,685.25	-72%	2	2,844.60	24%
XO	4	3,386.00	5	2,890.75	17%	9	2,743.00	23%
GENERIC-C	2	3,384.00	6	3,493.00	-3%	1	535.00	532%
ZILLA	3	3,247.75	3	2,108.75	54%	1	759.00	327%

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REGENT TRAVEL RETAIL GROUP

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OUTLETS

SALES REPORT - Comparative by Brand per Store

SUBIC FREEPORT

Period: 09/01/2024-09/22/2024

BRAND	Current Sales 09/01/2024-09/22/2024		Last Year 09/01/2023-09/22/2023		Inc/Dec%	2019 09/01/2019-09/22/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
2-CONSIGNE								
WEKOME	2	3,167.00	0	0.00		0	0.00	
KAKA-C	1	1,850.00	3	5,550.00	-66%	0	0.00	
FUNGOOFUN-C	1	1,790.00	2	3,781.25	-52%	0	0.00	
GIFT BUSINESS-C	3	1,287.00	3	1,617.00	-20%	11	9,289.00	-86%
MIMAX-C	1	969.00	0	0.00		10	7,360.00	-86%
GOLF-C	3	708.00	2	886.00	-20%	5	3,017.00	-76%
ISLAND-C	1	699.00	0	0.00		0	0.00	
8A PERFORMANCE	0	0.00	0	0.00		48	32,814.00	-100%
BOONA-C	0	0.00	1	944.00	-100%	0	0.00	
CABINZERO	0	0.00	0	0.00		2	6,322.00	-100%
DEUTER-C	0	0.00	0	0.00		21	27,596.00	-100%
EVERLAST-C	0	0.00	0	0.00		1	1,950.00	-100%
FOOTJOY	0	0.00	0	0.00		2	1,214.00	-100%
HEAD-C	0	0.00	0	0.00		5	3,390.00	-100%
IPIPOO-C	0	0.00	3	870.00	-100%	0	0.00	
KINGSONS-C	0	0.00	0	0.00		1	1,474.00	-100%
KROOBERG	0	0.00	0	0.00		120	48,259.00	-100%
MACBETH	0	0.00	24	9,597.00	-100%	0	0.00	
MARES	0	0.00	0	0.00		5	8,905.00	-100%
ONDA-C	0	0.00	0	0.00		9	5,976.00	-100%
PACSAFE-C	0	0.00	0	0.00		25	114,039.00	-100%
PICTET FINO	0	0.00	1	317.00	-100%	0	0.00	
SWISS TECH	0	0.00	0	0.00		2	1,028.00	-100%
TAO TAO-C	0	0.00	0	0.00		1	447.00	-100%
TITLEIST	0	0.00	0	0.00		2	2,512.00	-100%
TO TRAVEL TO LIVE	0	0.00	1	299.00	-100%	0	0.00	
TRONSMART	0	0.00	0	0.00		2	1,250.00	-100%
URBANIZE	0	0.00	0	0.00		14	25,143.00	-100%
VIDVIE	0	0.00	0	0.00		1	380.00	-100%
XIPIN	0	0.00	4	984.00	-100%	0	0.00	
YOOBAO-C	0	0.00	2	3,498.00	-100%	3	1,890.00	-100%
ZOGGS	0	0.00	0	0.00		4	4,122.00	-100%
2-CONSIGNE Total:	186	212,297.00	265	191,616.00	10%	321	382,059.60	-44%

RunDate: 09/23/2024

RunTime 01:24 pm

Prepared By:

Willie

Noted By:

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OUTLETS

SUBIC FREEPORT

SUBIC FREEPORT

BRAND	Current Sales 09/01/2024-09/22/2024		Last Year 09/01/2023-09/22/2023		Inc/Dec%	2019 09/01/2019-09/22/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
TOTALS:	1,222	671,589.00	1,079	509,461.00	31%	930	967,462.68	-30%

Noted By:

Willie