

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

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ATHLEISURE

DFP FIESTAMALL

DFP FIESTAMALL

BRAND	Current Sales 02/01/2025-02/23/2025		Last Year 02/01/2024-02/23/2024		Inc/Dec%	2019 02/01/2019-02/23/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
ADIDAS	49	97,840.32	0	0.00		0	0.00	
NIKE	42	71,940.56	0	0.00		0	0.00	
1-OUTRIGHT Total:	91	169,780.89	0	0.00		0	0.00	
TOTALS:	91	169,780.89	0	0.00		0	0.00	

RunTime 01:00 pm

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ATHLEISURE

DFP LUXEMALL

Period: 02/01/2025-02/23/2025

RunDate: 02/24/2025
RunTime 01:00 pm

REGENT TRAVEL RETAIL GROUP

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ATHLEISURE

SALES REPORT - Comparative by Brand per Store

SPACE28 TRAVEL BUDDY T3

Period: 02/01/2025-02/23/2025

BRAND	Current Sales 02/01/2025-02/23/2025		Last Year 02/01/2024-02/23/2024		Inc/Dec%	2019 02/01/2019-02/23/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
JBL-TRI	3	29,888.00	12	28,528.00	4%	0	0.00	
USPA	10	19,648.00	10	37,190.00	-47%	17	55,023.00	-64%
LEXINGHAM	7	12,250.00	0	0.00		0	0.00	
STANLEY	5	11,968.00	0	0.00		0	0.00	
ANKER	2	5,917.00	85	152,440.00	-96%	0	0.00	
TRAVEL BLUE	4	5,310.00	103	95,830.00	-94%	32	24,488.00	-78%
APPLE-TRI	1	2,999.00	14	41,986.00	-92%	0	0.00	
ADIDAS	2	2,300.00	0	0.00		0	0.00	
MARSHALL-TRI	1	2,000.00	5	51,195.00	-96%	0	0.00	
SONY-TRI	2	1,998.00	7	16,084.00	-87%	0	0.00	
AUKEY	0	0.00	35	55,746.00	-100%	0	0.00	
B & D	0	0.00	0	0.00		3	3,059.00	-100%
BAYONGCIAGA	0	0.00	0	0.00		11	11,445.00	-100%
CASIO	0	0.00	8	18,660.00	-100%	0	0.00	
DESTINATION TRAVEL	0	0.00	1	400.00	-100%	0	0.00	
GIFT BUSINESS	0	0.00	0	0.00		2	3,000.00	-100%
JUICY COUTURE	0	0.00	3	14,848.00	-100%	0	0.00	
KIPLING	0	0.00	0	0.00		1	5,639.00	-100%
LULU BLANC	0	0.00	0	0.00		4	6,698.00	-100%
NON-MERCH	37	0.00	25	0.00		205	0.00	
QUIKSILVER	0	0.00	0	0.00		30	29,850.00	-100%
SENNHEISER-TRI	0	0.00	2	23,900.00	-100%	0	0.00	
T-SHIRT&JEANS	0	0.00	0	0.00		1	1,999.00	-100%
TENKI	0	0.00	35	22,465.00	-100%	0	0.00	
WORLD TRAVELER	0	0.00	0	0.00		1	4,050.00	-100%
1-OUTRIGHT Total:	74	94,278.00	345	559,272.00	-83%	307	145,251.00	-35%
2-CONSIGNE								
WANDERSKYE	55	80,941.00	272	387,108.00	-79%	144	213,596.00	-62%
HEYS	14	76,589.00	20	55,871.00	37%	9	22,694.00	237%
U-ELEMENT	23	66,487.00	40	106,940.00	-37%	0	0.00	
PACSAFE-C	6	50,494.00	16	73,454.00	-31%	0	0.00	
GUESS-C	6	35,188.00	30	161,740.00	-78%	35	147,532.00	-76%
IT LUGGAGE-C	3	32,017.00	7	64,661.00	-50%	0	0.00	
CABINZERO	6	23,814.00	28	124,242.00	-80%	0	0.00	

RunDate: 02/24/2025

RunTime 01:00 pm

REGENT TRAVEL RETAIL GROUP

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SALES REPORT - Comparative by Brand per Store

SPACE28 TRAVEL BUDDY T3

Period: 02/01/2025-02/23/2025

BRAND	Current Sales 02/01/2025-02/23/2025		Last Year 02/01/2024-02/23/2024		Inc/Dec%	2019 02/01/2019-02/23/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
2-CONSIGNE								
SMOOTH SKIES-C	12	9,488.00	32	35,948.00	-73%	0	0.00	
FILIPINIANA	2	280.00	0	0.00		0	0.00	
AMERICAN TOURISTER	0	0.00	0	0.00		83	300,112.50	-100%
BG BERLIN-C	0	0.00	23	180,669.00	-100%	0	0.00	
DELSEY-C	0	0.00	0	0.00		25	72,290.00	-100%
FLIGHT 001	0	0.00	0	0.00		4	2,580.00	-100%
HAWK-C	0	0.00	7	9,196.00	-100%	0	0.00	
HYDRAPAK	0	0.00	1	109.00	-100%	0	0.00	
NICOLE MILLER-C	0	0.00	1	7,091.00	-100%	0	0.00	
SAMSONITE-C	0	0.00	0	0.00		27	112,925.00	-100%
TRAVELON	0	0.00	0	0.00		50	105,940.00	-100%
VICTORINOX	0	0.00	0	0.00		12	72,340.00	-100%
WORLD TRAVELER-C	0	0.00	0	0.00		25	87,750.00	-100%
Z-ZOOM	0	0.00	2	3,989.00	-100%	0	0.00	
2-CONSIGNE Total:	127	375,298.00	479	1,211,018.00	-69%	414	1,137,759.50	-67%
TOTALS:	201	469,576.00	824	1,770,290.00	-73%	721	1,283,010.50	-63%

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REGENT TRAVEL RETAIL GROUP

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SALES REPORT - Comparative by Brand per Store

T3 INTL SPACE5

Period: 02/01/2025-02/23/2025

BRAND	Current Sales 02/01/2025-02/23/2025		Last Year 02/01/2024-02/23/2024		Inc/Dec%	2019 02/01/2019-02/23/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
BATH & BODY WORKS	22	22,350.00	0	0.00		0	0.00	
YVES SAINT LAURENT	1	11,350.00	0	0.00		0	0.00	
VERSACE	1	6,120.00	0	0.00		0	0.00	
DAVIDOFF	1	3,485.00	0	0.00		0	0.00	
BURBERRY	1	2,900.00	0	0.00		0	0.00	
CLINIQUE	1	2,500.00	0	0.00		0	0.00	
ADIDAS-B4U	2	1,798.00	0	0.00		0	0.00	
ELIZABETH ARDEN	1	900.00	0	0.00		0	0.00	
PANDORA	0	0.00	0	0.00		253	971,170.00	-100%
SENNHEISER	0	0.00	0	0.00		0	0.00	
1-OUTRIGHT Total:	30	51,403.00	0	0.00		253	971,170.00	-94%
2-CONSIGNE								
MINISO-C	1,541	659,286.00	2,146	781,354.00	-15%	0	0.00	
BELKIN-C	0	0.00	2	2,920.00	-100%	0	0.00	
SENNHEISER-C	0	0.00	2	7,940.00	-100%	0	0.00	
2-CONSIGNE Total:	1,541	659,286.00	2,150	792,214.00	-16%	0	0.00	
TOTALS:	1,571	710,689.00	2,150	792,214.00	-10%	253	971,170.00	-26%

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REGENT TRAVEL RETAIL GROUP

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ATHLEISURE

SALES REPORT - Comparative by Brand per Store

THE SHOPPES LEFT WING

Period: 02/01/2025-02/23/2025

BRAND	Current Sales 02/01/2025-02/23/2025		Last Year 02/01/2024-02/23/2024		Inc/Dec%	2019 02/01/2019-02/23/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
ADIDAS	635	915,232.00	257	533,900.00	71%	0	0.00	
NIKE	415	583,285.25	293	570,756.00	2%	0	0.00	
TRAVEL BLUE	36	50,660.00	40	56,590.00	-10%	6	9,594.00	428%
STANLEY	7	16,236.00	0	0.00		0	0.00	
ADIDAS PH	5	9,000.00	0	0.00		0	0.00	
B & D	0	0.00	0	0.00		1	805.00	-100%
FITFLOP-SL	0	0.00	0	0.00		1	5,790.00	-100%
ISLAND GIRL	0	0.00	4	5,180.00	-100%	0	0.00	
KIPLING	0	0.00	0	0.00		3	18,000.00	-100%
NESTI DANTE	0	0.00	0	0.00		54	11,750.00	-100%
NON-MERCH	749	0.00	425	455.00	-100%	37	0.00	
POLAROID	0	0.00	0	0.00		5	15,500.00	-100%
POLO RL	0	0.00	0	0.00		3	8,740.00	-100%
QUIKSILVER	0	0.00	0	0.00		20	19,900.00	-100%
UNDER ARMOUR	0	0.00	0	0.00		1	4,896.50	-100%
USPA	0	0.00	0	0.00		5	19,175.00	-100%
1-OUTRIGHT Total:	1,847	1,574,413.25	1,019	1,166,881.00	34%	136	114,150.50	1279%
2-CONSIGNE								
FILIPINIANA	130	23,190.00	0	0.00		0	0.00	
LEGEND WALKER	2	21,044.00	0	0.00		0	0.00	
ADIDAS PH-C	12	7,594.00	1	720.00	954%	0	0.00	
WANDERSKYE	1	1,649.00	0	0.00		0	0.00	
BRIC'S-C	0	0.00	0	0.00		23	126,640.00	-100%
COCCINELLE	0	0.00	0	0.00		3	54,700.00	-100%
ED HARDY	0	0.00	0	0.00		5	2,535.00	-100%
FOSSIL-C	0	0.00	0	0.00		35	146,900.00	-100%
HAVAIANAS EYEWEAR-C	0	0.00	0	0.00		7	12,500.00	-100%
HAWK-C	0	0.00	0	0.00		5	4,998.75	-100%
HUG ME	0	0.00	0	0.00		7	4,193.00	-100%
ICE WATCH-C	0	0.00	0	0.00		2	11,800.00	-100%
LUXOTTICA-C	0	0.00	0	0.00		2	22,000.00	-100%
NESTI DANTE-C	0	0.00	0	0.00		177	39,150.00	-100%
SWAROVSKI-C	0	0.00	0	0.00		43	288,540.00	-100%

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ATHLEISURE

THE SHOPPES LEFT WING

BRAND	Current Sales 02/01/2025-02/23/2025		Last Year 02/01/2024-02/23/2024		Inc/Dec%	2019 02/01/2019-02/23/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
2-CONSIGNE Total:	145	53,477.00	1	720.00	7327%	309	713,956.75	-92%
TOTALS:	1,992	1,627,890.25	1,020	1,167,601.00	39%	445	828,107.25	96%

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REGENT TRAVEL RETAIL GROUP

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ATHLEISURE

SALES REPORT - Comparative by Brand per Store

THE SHOPPES T3 LANDSIDE

Period: 02/01/2025-02/23/2025

BRAND	Current Sales 02/01/2025-02/23/2025		Last Year 02/01/2024-02/23/2024		Inc/Dec%	2019 02/01/2019-02/23/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
ADIDAS	264	391,335.00	0	0.00		0	0.00	
TRAVEL BLUE	181	239,187.00	77	98,815.00	142%	22	26,488.00	803%
NIKE	144	209,350.00	25	76,276.00	174%	306	514,420.00	-59%
USPA	61	158,731.00	1	4,499.00	3428%	0	0.00	
STANLEY	67	155,474.00	0	0.00		0	0.00	
SWAROVSKI	11	112,900.00	0	0.00		0	0.00	
ANKER	54	104,970.00	35	34,190.00	207%	0	0.00	
JBL-TRI	7	51,613.00	1	995.00	5087%	0	0.00	
AUKEY	39	49,445.00	10	14,245.00	247%	0	0.00	
BURBERRY	38	41,800.00	0	0.00		0	0.00	
MINISO	306	40,244.00	0	0.00		0	0.00	
ADIDAS PH	24	36,893.00	0	0.00		0	0.00	
APPLE-TRI	16	33,046.00	0	0.00		0	0.00	
DAVID BECKHAM	12	27,600.00	0	0.00		0	0.00	
LUXOTTICA	5	25,720.00	0	0.00		0	0.00	
MOSCHINO	4	21,000.00	0	0.00		0	0.00	
GUCCI	13	16,250.00	0	0.00		0	0.00	
SPERRY	2	11,119.00	1	5,495.00	102%	0	0.00	
MARC JACOBS	9	9,900.00	0	0.00		0	0.00	
BATH & BODY WORKS	16	9,350.00	0	0.00		0	0.00	
CHLOE	8	8,800.00	0	0.00		0	0.00	
MONTBLANC	2	8,160.00	0	0.00		0	0.00	
SONY-TRI	5	8,095.00	2	1,998.00	305%	0	0.00	
MARSHALL-TRI	1	7,969.00	0	0.00		0	0.00	
NAUTICA	2	7,000.00	0	0.00		0	0.00	
CALVIN KLEIN	1	6,500.00	0	0.00		0	0.00	
DAVIDOFF	1	5,600.00	0	0.00		0	0.00	
REMINGTON-TRI	4	5,456.00	0	0.00		0	0.00	
SENNHEISER-TRI	2	5,239.00	0	0.00		0	0.00	
LOCCITANE	2	4,949.00	0	0.00		0	0.00	
OGON	1	4,200.00	0	0.00		0	0.00	
CLINIQUE	1	3,500.00	0	0.00		1	3,679.00	-4%
THE NORTH FACE-O	1	2,996.00	0	0.00		0	0.00	
ANESSA	2	2,720.00	0	0.00		0	0.00	

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SALES REPORT - Comparative by Brand per Store

THE SHOPPES T3 LANDSIDE

Period: 02/01/2025-02/23/2025

BRAND	Current Sales 02/01/2025-02/23/2025		Last Year 02/01/2024-02/23/2024		Inc/Dec%	2019 02/01/2019-02/23/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
SOL DE JANEIRO	2	2,720.00	0	0.00		0	0.00	
B & D	2	2,300.00	0	0.00		0	0.00	
FILIPINIANA-O	1	1,900.00	0	0.00		0	0.00	
CONVERSE	1	1,795.00	6	22,940.00	-92%	0	0.00	
BELKIN	2	1,698.00	0	0.00		0	0.00	
DESTINATION TRAVEL	1	1,300.00	0	0.00		0	0.00	
JANSPORT	1	1,245.00	6	16,440.00	-92%	0	0.00	
BAYONGCIAGA	0	0.00	3	3,185.00	-100%	0	0.00	
BEACH HUT	0	0.00	2	1,895.00	-100%	0	0.00	
BFY TESTER	0	0.00	0	0.00		1	0.00	
BIRKENSTOCK	0	0.00	6	23,440.00	-100%	0	0.00	
BITE BLOCK - C	0	0.00	2	540.00	-100%	0	0.00	
ELIZABETH ARDEN	0	0.00	1	2,200.00	-100%	0	0.00	
EVERLAST	0	0.00	0	0.00		32	32,048.00	-100%
GIFT BUSINESS	0	0.00	12	4,240.00	-100%	24	6,970.00	-100%
GROOVY	0	0.00	1	800.00	-100%	0	0.00	
HYDROFLASK-O	0	0.00	11	27,490.00	-100%	0	0.00	
ISLA	0	0.00	0	0.00		16	4,270.00	-100%
ISLAND GIRL	0	0.00	0	0.00		1	450.00	-100%
L'OREAL	0	0.00	0	0.00		0	0.00	
LEXINGHAM	0	0.00	1	1,000.00	-100%	0	0.00	
LOCAL SCARF	0	0.00	1	499.00	-100%	0	0.00	
MANTYX	0	0.00	0	0.00		1	899.00	-100%
NON-MERCH	1,126	0.00	259	90.00	-100%	1,051	0.00	
POLO RL	0	0.00	0	0.00		2	5,950.00	-100%
PROMOTION CODE	0	0.00	12	0.00		0	0.00	
QUIKSILVER	0	0.00	0	0.00		54	53,730.00	-100%
SPEEDO	0	0.00	4	5,585.00	-100%	0	0.00	
THE BALM	0	0.00	0	0.00		1	1,120.00	-100%
UNDER ARMOUR	0	0.00	0	0.00		5	19,022.50	-100%
VANS	0	0.00	1	3,498.00	-100%	0	0.00	
VANS-SL	0	0.00	0	0.00		9	13,109.40	-100%
VICTORIA'S SECRET	0	0.00	7	4,194.00	-100%	0	0.00	
WORLD TRAVELER	0	0.00	0	0.00		3	10,770.00	-100%

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SALES REPORT - Comparative by Brand per Store

THE SHOPPES T3 LANDSIDE

Period: 02/01/2025-02/23/2025

BRAND	Current Sales 02/01/2025-02/23/2025		Last Year 02/01/2024-02/23/2024		Inc/Dec%	2019 02/01/2019-02/23/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT Total:	2,442	1,840,069.00	487	354,549.00	418%	1,529	692,925.90	165%
2-CONSIGNE								
FILIPINIANA	2,338	617,975.00	915	309,983.00	99%	162	56,552.00	992%
QUIKSILVER-C	205	376,790.00	82	159,770.00	135%	0	0.00	
SUNNIES STUDIOS-C	452	362,040.00	703	446,470.00	-18%	565	239,399.00	51%
VERSACE-C	60	325,910.00	11	63,800.00	410%	0	0.00	
SUNNIES FACE	647	324,500.00	0	0.00		0	0.00	
BURBERRY-C	52	240,620.00	2	19,000.00	1166%	0	0.00	
CLINIQUE-C	91	237,625.00	19	56,200.00	322%	0	0.00	
OAKLEY-C	84	226,694.00	79	219,962.00	3%	59	114,982.10	97%
ROXY-C	138	213,000.00	44	102,240.00	108%	0	0.00	
8A PERFORMANCE	191	212,169.00	127	155,053.00	36%	0	0.00	
MARC JACOBS-C	43	195,140.00	0	0.00		0	0.00	
HUGO BOSS-C	37	190,215.00	2	10,800.00	1661%	0	0.00	
YVES SAINT LAURENT-C	24	172,432.00	1	8,650.00	1893%	0	0.00	
HEYS	21	160,679.00	1	8,889.00	1707%	8	20,520.00	683%
WANDERSKYE	108	148,742.00	76	92,134.00	61%	0	0.00	
BILLABONG	70	142,910.00	46	79,650.00	79%	0	0.00	
CALVIN KLEIN-C	30	137,335.00	7	39,300.00	249%	0	0.00	
PACSAFE-C	22	136,558.00	6	50,374.00	171%	15	68,075.00	100%
MOSSIMO-APP	115	133,450.00	130	174,500.00	-23%	74	64,530.00	106%
KROOBERG	157	128,501.00	145	117,225.00	9%	175	118,420.00	8%
ELIZABETH ARDEN-C	55	119,833.00	6	19,950.00	500%	0	0.00	
CABINZERO	20	96,470.00	3	13,847.00	596%	2	7,138.00	1251%
RALPH LAUREN-C	15	91,457.00	1	6,550.00	1296%	0	0.00	
NESTI DANTE-C	362	83,880.00	0	0.00		0	0.00	
LEGEND WALKER	22	76,442.00	0	0.00		0	0.00	
GIORGIO ARMANI-C	9	60,020.00	4	25,500.00	135%	0	0.00	
DAVIDOFF-C	13	56,560.00	2	10,900.00	418%	0	0.00	
ADIDAS PH-C	100	51,572.00	22	15,840.00	225%	0	0.00	
BVLGARI-C	7	49,430.00	1	7,500.00	559%	0	0.00	
CHLOE-C	6	46,030.00	1	10,800.00	326%	0	0.00	
MOSCHINO-C	10	42,000.00	0	0.00		0	0.00	
TRAVEL SENTRY-C	22	30,118.00	0	0.00		0	0.00	
TIFFANY & CO.-C	7	29,750.00	0	0.00		0	0.00	

RunDate: 02/24/2025

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REGENT TRAVEL RETAIL GROUP

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ATHLEISURE

SALES REPORT - Comparative by Brand per Store

THE SHOPPES T3 LANDSIDE

Period: 02/01/2025-02/23/2025

BRAND	Current Sales 02/01/2025-02/23/2025		Last Year 02/01/2024-02/23/2024		Inc/Dec%	2019 02/01/2019-02/23/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
2-CONSIGNE								
IT LUGGAGE-C	2	18,998.00	4	38,908.00	-51%	0	0.00	
FOR KEEPS-C	51	16,400.00	0	0.00		0	0.00	
SWAROVSKI-C	1	15,100.00	5	43,100.00	-64%	3	30,700.00	-50%
LOCCITANE-C	5	13,370.00	1	1,300.00	928%	0	0.00	
BEACH HUT-C	11	11,220.00	1	1,200.00	835%	0	0.00	
CALVIN KLEIN-P	2	8,978.00	0	0.00		1	4,489.00	100%
GUCCI-C	1	8,585.00	0	0.00		0	0.00	
MAGWAI	12	7,245.00	1	700.00	935%	0	0.00	
XTORM-C	1	2,600.00	0	0.00		0	0.00	
IPANEMA	1	1,465.00	0	0.00		35	38,245.00	-96%
90210-P	0	0.00	0	0.00		2	838.00	-100%
ABERCROMBIE-P	0	0.00	1	4,789.00	-100%	3	11,677.00	-100%
ADIDAS PH-P	0	0.00	5	3,995.00	-100%	0	0.00	
AEEE	0	0.00	0	0.00		2	17,578.00	-100%
AGATHA RUIZ DE LA PRADA-P	0	0.00	11	14,509.00	-100%	5	6,595.00	-100%
ANTONIO BANDERAS-P	0	0.00	3	5,367.00	-100%	8	11,612.00	-100%
ANTONIO PUIG-P	0	0.00	0	0.00		2	1,438.00	-100%
ARTIART	0	0.00	0	0.00		15	17,285.00	-100%
ASPEN-P	0	0.00	0	0.00		4	3,396.00	-100%
AVIREX	0	0.00	2	2,396.00	-100%	0	0.00	
BATH & BODY WORKS-C	0	0.00	4	2,450.00	-100%	1	299.00	-100%
BENETTON-P	0	0.00	0	0.00		31	41,539.00	-100%
BERRISOM-C	0	0.00	0	0.00		4	3,200.00	-100%
BG BERLIN-C	0	0.00	8	63,489.00	-100%	0	0.00	
BVLGARI-P	0	0.00	0	0.00		1	4,889.00	-100%
CACHAREL-P	0	0.00	1	4,679.00	-100%	0	0.00	
CAROLINA HERRERA-P	0	0.00	1	8,929.00	-100%	1	5,469.00	-100%
CLINIQUE-P	0	0.00	0	0.00		3	11,667.00	-100%
CLUB CLIO-C	0	0.00	0	0.00		14	17,200.00	-100%
COCCINELLE	0	0.00	0	0.00		1	23,800.00	-100%
COTY-P	0	0.00	4	3,476.00	-100%	0	0.00	
DAVID BECKHAM-P	0	0.00	18	34,062.00	-100%	0	0.00	
DAVIDOFF-P	0	0.00	0	0.00		1	4,939.00	-100%
DC-C	0	0.00	0	0.00		0	0.00	

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REGENT TRAVEL RETAIL GROUP

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ATHLEISURE

SALES REPORT - Comparative by Brand per Store

THE SHOPPES T3 LANDSIDE

Period: 02/01/2025-02/23/2025

BRAND	Current Sales 02/01/2025-02/23/2025		Last Year 02/01/2024-02/23/2024		Inc/Dec%	2019 02/01/2019-02/23/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
2-CONSIGNE								
DEFUNC	0	0.00	0	0.00		1	1,990.00	-100%
DEUTER-C	0	0.00	0	0.00		6	11,614.00	-100%
DOLCE & GABBANA-P	0	0.00	0	0.00		3	19,707.00	-100%
ED HARDY	0	0.00	0	0.00		136	97,102.00	-100%
ESTEE LAUDER-P	0	0.00	1	9,139.00	-100%	1	4,939.00	-100%
EVERLAST-C	0	0.00	0	0.00		3	2,940.00	-100%
FERRAGAMO-P	0	0.00	0	0.00		1	4,729.00	-100%
FERRARI-P	0	0.00	0	0.00		3	6,907.00	-100%
FITFLOP-C	0	0.00	0	0.00		34	168,786.50	-100%
FOSSIL-C	0	0.00	0	0.00		2	13,800.00	-100%
FRESH-P	0	0.00	0	0.00		33	18,057.00	-100%
FUSE CHICKEN	0	0.00	0	0.00		1	1,950.00	-100%
G9 SKIN-C	0	0.00	0	0.00		2	2,150.00	-100%
GRIZZLY	0	0.00	1	2,198.00	-100%	0	0.00	
HALO	0	0.00	0	0.00		36	18,934.00	-100%
HAWK-C	0	0.00	0	0.00		14	18,196.50	-100%
HERMES-C	0	0.00	1	6,000.00	-100%	0	0.00	
HOCO	0	0.00	0	0.00		73	31,223.00	-100%
HOLIKA-C	0	0.00	0	0.00		3	1,620.00	-100%
HOLLISTER-P	0	0.00	0	0.00		25	38,945.00	-100%
HUG ME	0	0.00	0	0.00		25	14,975.00	-100%
HUGO-P	0	0.00	0	0.00		1	5,209.00	-100%
HYDRAPAK	0	0.00	0	0.00		11	14,439.00	-100%
ILLEST	0	0.00	27	37,446.00	-100%	0	0.00	
ISLAND SOUVENIRS	0	0.00	260	83,656.00	-100%	0	0.00	
JANSPORT-C	0	0.00	0	0.00		29	40,654.00	-100%
JAYJUN-C	0	0.00	0	0.00		1	130.00	-100%
JESSICA MCCLINTOCK-P	0	0.00	0	0.00		2	7,578.00	-100%
JOVAN-P	0	0.00	5	3,995.00	-100%	0	0.00	
KISSNY-C	0	0.00	0	0.00		37	13,730.00	-100%
LASPLASH-C	0	0.00	0	0.00		3	1,855.00	-100%
LAUT	0	0.00	0	0.00		3	4,250.00	-100%
LEWIS N CLARK	0	0.00	0	0.00		64	72,556.00	-100%
LOQI	0	0.00	0	0.00		1	519.00	-100%

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REGENT TRAVEL RETAIL GROUP

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ATHLEISURE

SALES REPORT - Comparative by Brand per Store

THE SHOPPES T3 LANDSIDE

Period: 02/01/2025-02/23/2025

BRAND	Current Sales 02/01/2025-02/23/2025		Last Year 02/01/2024-02/23/2024		Inc/Dec%	2019 02/01/2019-02/23/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
2-CONSIGNE								
MACBETH	0	0.00	45	16,635.00	-100%	0	0.00	
MARSHALL	0	0.00	0	0.00		3	29,090.00	-100%
MAUI AND SONS-C	0	0.00	30	21,919.00	-100%	0	0.00	
MOMAX	0	0.00	0	0.00		19	32,980.00	-100%
MOPHIE	0	0.00	0	0.00		4	11,160.00	-100%
MOSSIMO-FW	0	0.00	70	23,832.25	-100%	0	0.00	
NALGENE	0	0.00	0	0.00		22	16,720.00	-100%
NATGEO	0	0.00	0	0.00		1	2,099.00	-100%
NIKE-P	0	0.00	0	0.00		9	5,261.00	-100%
PACO RABANNE-P	0	0.00	6	46,874.00	-100%	0	0.00	
PALLADIO-C	0	0.00	0	0.00		44	23,440.00	-100%
PANDORA-C	0	0.00	14	0.00		0	0.00	
PAPA RECIPE-C	0	0.00	0	0.00		3	510.00	-100%
PARKLAND-C	0	0.00	0	0.00		9	15,910.00	-100%
PERIPERA-C	0	0.00	0	0.00		58	39,460.00	-100%
PERRY ELLIS-P	0	0.00	0	0.00		3	8,487.00	-100%
PILI ANI-C	0	0.00	1	1,450.00	-100%	0	0.00	
RALPH LAUREN-P	0	0.00	4	27,496.00	-100%	1	4,839.00	-100%
REEF-C	0	0.00	0	0.00		70	104,283.90	-100%
REVA-C	0	0.00	0	0.00		90	36,590.00	-100%
RHINOX	0	0.00	0	0.00		5	7,798.75	-100%
RIDER	0	0.00	0	0.00		19	31,061.00	-100%
SALOMON-C	0	0.00	0	0.00		4	24,420.00	-100%
SANTA CRUZ-C	0	0.00	2	4,396.00	-100%	0	0.00	
SCOSCHE	0	0.00	0	0.00		1	695.00	-100%
SEA TO SUMMIT	0	0.00	0	0.00		70	89,200.00	-100%
SHAKIRA-P	0	0.00	0	0.00		5	6,705.00	-100%
SNP-C	0	0.00	0	0.00		1	160.00	-100%
SPEEDO-C	0	0.00	0	0.00		90	136,678.20	-100%
SUNGLASS HAVEN	0	0.00	14	238,796.00	-100%	29	229,143.00	-100%
TCFS-C	0	0.00	0	0.00		1	960.00	-100%
THE BALM-C	0	0.00	0	0.00		14	24,465.00	-100%
THE BODY SHOP-C	0	0.00	0	0.00		353	245,470.00	-100%
THE NORTH FACE	0	0.00	26	115,360.00	-100%	39	125,604.00	-100%

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REGENT TRAVEL RETAIL GROUP

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SALES REPORT - Comparative by Brand per Store

THE SHOPPES T3 LANDSIDE

Period: 02/01/2025-02/23/2025

BRAND	Current Sales 02/01/2025-02/23/2025		Last Year 02/01/2024-02/23/2024		Inc/Dec%	2019 02/01/2019-02/23/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
2-CONSIGNE								
THE RAIL	0	0.00	2	2,396.00	-100%	0	0.00	
U-ELEMENT	0	0.00	8	20,432.00	-100%	0	0.00	
UNDER ARMOUR-C	0	0.00	0	0.00		75	168,525.00	-100%
URBANEARNS	0	0.00	0	0.00		1	2,990.00	-100%
URBANIZE	0	0.00	0	0.00		17	42,863.00	-100%
VANS-C	0	0.00	0	0.00		220	284,660.00	-100%
VICTORIA'S SECRET-C	0	0.00	43	30,464.00	-100%	0	0.00	
WELLDERMA	0	0.00	0	0.00		1	190.00	-100%
WOMEN SECRET-P	0	0.00	0	0.00		7	5,873.00	-100%
2-CONSIGNE Total:	5,620	5,620,808.00	3,066	3,150,720.25	78%	3,039	3,344,246.95	68%
TOTALS:	8,062	7,460,877.00	3,553	3,505,269.25	112%	4,568	4,037,172.85	84%

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BEAUTY, FASHION & ACCESSORIES

BBW T3 DOM

BRAND	Current Sales 02/01/2025-02/23/2025		Last Year 02/01/2024-02/23/2024		Inc/Dec%	2019 02/01/2019-02/23/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
BATH & BODY WORKS	0	0.00	5,504	2,188,170.00	-100%	4,126	1,439,530.00	-100%
GENERIC	0	0.00	29	0.00		0	0.00	
PROMOCODE	0	0.00	28	0.00		0	0.00	
1-OUTRIGHT Total:	0	0.00	5,561	2,188,170.00	-100%	4,126	1,439,530.00	-100%
TOTALS:	0	0.00	5,561	2,188,170.00	-100%	4,126	1,439,530.00	-100%

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BEAUTY, FASHION & ACCESSORIES

BBW T3 LANDSIDE

BBW T3 LANDSIDE

BRAND	Current Sales 02/01/2025-02/23/2025		Last Year 02/01/2024-02/23/2024		Inc/Dec%	2019 02/01/2019-02/23/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
BATH & BODY WORKS	6,240	2,424,352.00	3,197	1,227,550.00	97%	3,618	1,120,235.00	116%
GENERIC	426	0.00	201	1,100.00	-100%	0	0.00	
PROMOCODE	0	0.00	31	0.00		0	0.00	
1-OUTRIGHT Total:	6,666	2,424,352.00	3,429	1,228,650.00	97%	3,618	1,120,235.00	116%
TOTALS:	6,666	2,424,352.00	3,429	1,228,650.00	97%	3,618	1,120,235.00	116%

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REGENT TRAVEL RETAIL GROUP

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BEAUTY, FASHION & ACCESSORIES

SALES REPORT - Comparative by Brand per Store

BTG - CLARK DPD

Period: 02/01/2025-02/23/2025

BRAND	Current Sales 02/01/2025-02/23/2025		Last Year 02/01/2024-02/23/2024		Inc/Dec%	2019 02/01/2019-02/23/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
VICTORIA'S SECRET	133	112,258.00	0	0.00		0	0.00	
BATH & BODY WORKS	224	76,810.00	0	0.00		0	0.00	
CLINIQUE	24	64,050.00	0	0.00		0	0.00	
VERSACE	6	38,020.00	0	0.00		0	0.00	
CALVIN KLEIN	4	25,000.00	0	0.00		0	0.00	
ADIDAS-B4U	29	19,192.00	0	0.00		0	0.00	
ELIZABETH ARDEN	6	15,820.00	0	0.00		0	0.00	
MOSCHINO	2	14,300.00	0	0.00		0	0.00	
YVES SAINT LAURENT	1	7,250.00	0	0.00		0	0.00	
RALPH LAUREN	1	7,050.00	0	0.00		0	0.00	
LOCCITANE	3	6,930.00	0	0.00		0	0.00	
BVLGARI	1	6,800.00	0	0.00		0	0.00	
GIORGIO ARMANI	1	5,640.00	0	0.00		0	0.00	
HUGO BOSS	1	5,440.00	0	0.00		0	0.00	
NESTI DANTE	30	4,850.00	0	0.00		0	0.00	
LANVIN	1	4,800.00	0	0.00		0	0.00	
DAVIDOFF	1	4,240.00	0	0.00		0	0.00	
MINISO	22	3,764.00	0	0.00		0	0.00	
MAGWAI	5	3,500.00	0	0.00		0	0.00	
BEACH HUT	3	3,420.00	0	0.00		0	0.00	
BURBERRY	1	2,900.00	0	0.00		0	0.00	
BOBBI BROWN	1	2,500.00	0	0.00		0	0.00	
ANESSA	1	2,400.00	0	0.00		0	0.00	
DAVID BECKHAM	1	2,300.00	0	0.00		0	0.00	
MAC	1	1,450.00	0	0.00		0	0.00	
PAPER/PLASTIC BAGS	84	0.00	0	0.00		0	0.00	
PROMOCODE	45	0.00	0	0.00		0	0.00	
1-OUTRIGHT Total:	632	440,684.00	0	0.00		0	0.00	
TOTALS:	632	440,684.00	0	0.00		0	0.00	

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RunTime 01:00 pm

REGENT TRAVEL RETAIL GROUP

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BEAUTY, FASHION & ACCESSORIES

SALES REPORT - Comparative by Brand per Store

BTG - KALIBO

Period: 02/01/2025-02/23/2025

BRAND	Current Sales 02/01/2025-02/23/2025		Last Year 02/01/2024-02/23/2024		Inc/Dec%	2019 02/01/2019-02/23/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
YVES SAINT LAURENT	6	51,100.00	1	7,150.00	614%	0	0.00	
VICTORIA'S SECRET	46	45,950.00	50	65,729.00	-30%	66	97,883.65	-53%
LOCCITANE	16	31,480.00	5	12,800.00	145%	0	0.00	
BATH & BODY WORKS	40	12,185.00	56	22,680.00	-46%	0	0.00	
USPA	4	11,546.00	0	0.00		0	0.00	
BVLGARI	1	10,100.00	0	0.00		42	164,673.73	-93%
NESTI DANTE	65	8,976.00	0	0.00		1,726	526,033.84	-98%
CALVIN KLEIN	2	8,325.00	3	13,500.00	-38%	17	54,794.48	-84%
L'OREAL	7	7,350.00	6	5,700.00	28%	687	956,822.34	-99%
TRAVEL BLUE	5	6,950.00	19	28,810.00	-75%	0	0.00	
HUGO BOSS	1	6,500.00	0	0.00		0	0.00	
BURBERRY	1	2,465.00	0	0.00		0	0.00	
KISSNY	7	2,350.00	16	7,300.00	-67%	0	0.00	
ELIZABETH ARDEN	1	900.00	1	3,250.00	-72%	2	2,622.00	-65%
ADIDAS-B4U	0	0.00	1	720.00	-100%	18	11,283.12	-100%
BEACH HUT	0	0.00	12	14,400.00	-100%	0	0.00	
CHLOE	0	0.00	0	0.00		10	52,229.12	-100%
CLARINS	0	0.00	0	0.00		51	285,351.48	-100%
CLINIQUE	0	0.00	3	17,550.00	-100%	2	3,338.24	-100%
DAVIDOFF	0	0.00	0	0.00		8	24,185.80	-100%
DESTINATION TRAVEL	0	0.00	1	1,300.00	-100%	0	0.00	
DONNA KARAN	0	0.00	0	0.00		4	6,578.97	-100%
FERRAGAMO	0	0.00	0	0.00		18	72,358.23	-100%
GIORGIO ARMANI	0	0.00	4	25,000.00	-100%	7	39,551.70	-100%
KIEHL'S	0	0.00	5	22,430.00	-100%	0	0.00	
MAGWAI	0	0.00	2	1,400.00	-100%	0	0.00	
MARC JACOBS	0	0.00	0	0.00		7	33,202.36	-100%
MOSCHINO	0	0.00	0	0.00		5	16,341.67	-100%
OPI-B4U	0	0.00	0	0.00		22	24,339.17	-100%
ORIGINS	0	0.00	10	22,000.00	-100%	41	100,874.06	-100%
PROMOCODE	0	0.00	2	-16.00	-100%	0	0.00	
RALPH LAUREN	0	0.00	0	0.00		3	11,272.36	-100%
REVLON-B4U	0	0.00	0	0.00		78	52,552.25	-100%
TOMMY HILFIGER	0	0.00	0	0.00		4	6,048.53	-100%

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BEAUTY, FASHION & ACCESSORIES

BTG - KALIBO

BRAND	Current Sales 02/01/2025-02/23/2025		Last Year 02/01/2024-02/23/2024		Inc/Dec%	2019 02/01/2019-02/23/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
VERSACE	0	0.00	0	0.00		2	10,454.64	-100%
1-OUTRIGHT Total:	202	206,177.00	197	271,703.00	-24%	2,820	2,552,791.74	-91%
TOTALS:	202	206,177.00	197	271,703.00	-24%	2,820	2,552,791.74	-91%

REGENT TRAVEL RETAIL GROUP

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BEAUTY, FASHION & ACCESSORIES

SALES REPORT - Comparative by Brand per Store

BTG - NAIA T3 DOM

Period: 02/01/2025-02/23/2025

BRAND	Current Sales 02/01/2025-02/23/2025		Last Year 02/01/2024-02/23/2024		Inc/Dec%	2019 02/01/2019-02/23/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
ADIDAS-B4U	0	0.00	42	30,240.00	-100%	0	0.00	
B & D	0	0.00	3	3,450.00	-100%	0	0.00	
BEACH HUT	0	0.00	28	33,600.00	-100%	0	0.00	
BERRISOM	0	0.00	0	0.00		2	1,440.00	-100%
BFY TESTER	0	0.00	2	0.00		0	0.00	
BITE BLOCK	0	0.00	2	340.00	-100%	0	0.00	
BURBERRY	0	0.00	8	42,100.00	-100%	0	0.00	
BVLGARI	0	0.00	5	42,500.00	-100%	24	108,580.00	-100%
CALVIN KLEIN	0	0.00	37	168,100.00	-100%	1	4,575.00	-100%
CHLOE	0	0.00	3	9,300.00	-100%	0	0.00	
CLINIQUE	0	0.00	95	241,800.00	-100%	0	0.00	
CLUB CLIO	0	0.00	0	0.00		19	26,400.00	-100%
DAVIDOFF	0	0.00	6	25,800.00	-100%	1	3,900.00	-100%
DONNA KARAN	0	0.00	0	0.00		1	4,850.00	-100%
ELIZABETH ARDEN	0	0.00	19	33,200.00	-100%	1	2,286.00	-100%
ESTEE LAUDER	0	0.00	1	6,800.00	-100%	0	0.00	
FERRAGAMO	0	0.00	0	0.00		8	31,740.00	-100%
G9 SKIN	0	0.00	0	0.00		5	3,582.00	-100%
GENERIC	0	0.00	176	0.00		0	0.00	
GIORGIO ARMANI	0	0.00	3	21,950.00	-100%	3	14,233.00	-100%
GUCCI	0	0.00	1	9,800.00	-100%	0	0.00	
HOLIKA	0	0.00	0	0.00		16	9,650.00	-100%
HUGO BOSS	0	0.00	20	114,500.00	-100%	0	0.00	
JAYJUN	0	0.00	0	0.00		1	200.00	-100%
KISSNY	0	0.00	0	0.00		225	85,420.00	-100%
L'OREAL	0	0.00	0	0.00		19	16,850.00	-100%
LASPLASH	0	0.00	0	0.00		12	7,160.00	-100%
LEADERS	0	0.00	0	0.00		9	1,392.00	-100%
MAGWAI	0	0.00	13	9,100.00	-100%	0	0.00	
MARC JACOBS	0	0.00	9	73,000.00	-100%	0	0.00	
MINISO	0	0.00	37	7,333.00	-100%	0	0.00	
MOSCHINO	0	0.00	1	4,800.00	-100%	0	0.00	
NESTI DANTE	0	0.00	0	0.00		96	21,475.00	-100%
PALLADIO	0	0.00	0	0.00		77	38,690.00	-100%

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REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

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BEAUTY, FASHION & ACCESSORIES

SALES REPORT - Comparative by Brand per Store

BTG - NAIA T3 DOM

Period: 02/01/2025-02/23/2025

BRAND	Current Sales 02/01/2025-02/23/2025		Last Year 02/01/2024-02/23/2024		Inc/Dec%	2019 02/01/2019-02/23/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
PAPA RECIPE	0	0.00	0	0.00		12	2,250.00	-100%
PERIPERA	0	0.00	0	0.00		58	44,575.00	-100%
PILI ANI	0	0.00	2	700.00	-100%	0	0.00	
PROMOCODE	0	0.00	15	0.00		0	0.00	
RALPH LAUREN	0	0.00	1	6,550.00	-100%	1	4,359.00	-100%
REVLON-B4U	0	0.00	0	0.00		13	8,549.00	-100%
SAVONILLE	0	0.00	2	400.00	-100%	0	0.00	
SNP	0	0.00	0	0.00		9	1,110.00	-100%
TCFS	0	0.00	0	0.00		12	10,540.00	-100%
THE BALM	0	0.00	0	0.00		50	75,620.00	-100%
TRAVEL BLUE	0	0.00	12	20,880.00	-100%	0	0.00	
VERSACE	0	0.00	19	121,500.00	-100%	4	16,400.00	-100%
WELDERMA	0	0.00	0	0.00		2	2,230.00	-100%
YVES SAINT LAURENT	0	0.00	9	91,950.00	-100%	0	0.00	
1-OUTRIGHT Total:	0	0.00	571	1,119,693.00	-100%	681	548,056.00	-100%
TOTALS:	0	0.00	571	1,119,693.00	-100%	681	548,056.00	-100%

RunDate: 02/24/2025

RunTime 01:00 pm

REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

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BEAUTY, FASHION & ACCESSORIES

SALES REPORT - Comparative by Brand per Store

CITY OF DREAMS

Period: 02/01/2025-02/23/2025

BRAND	Current Sales 02/01/2025-02/23/2025		Last Year 02/01/2024-02/23/2024		Inc/Dec%	2019 02/01/2019-02/23/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
ADIDAS	212	380,400.00	0	0.00		0	0.00	
NIKE	132	227,830.00	1	6,745.00	3277%	0	0.00	
USPA	35	181,205.10	5	47,995.00	277%	0	0.00	
VICTORIA'S SECRET	360	165,920.00	264	255,510.00	-35%	0	0.00	
VERSACE	21	149,080.00	19	119,610.00	24%	0	0.00	
BATH & BODY WORKS	401	115,218.00	259	140,520.00	-18%	0	0.00	
YVES SAINT LAURENT	7	83,280.00	12	98,200.00	-15%	0	0.00	
SWAROVSKI	7	79,800.00	0	0.00		0	0.00	
BURBERRY	8	68,330.00	7	72,400.00	-5%	0	0.00	
BVLGARI	6	63,160.00	4	34,400.00	83%	0	0.00	
GIORGIO ARMANI	6	53,700.00	4	27,900.00	92%	0	0.00	
RALPH LAUREN	4	33,100.00	5	42,300.00	-21%	0	0.00	
ANKER	12	28,460.00	47	79,165.00	-64%	0	0.00	
TRAVEL BLUE	17	28,130.00	15	26,450.00	6%	0	0.00	
ALL CHOCOLATES	7	28,000.00	5	20,000.00	40%	0	0.00	
YELLOW TAIL	22	26,400.00	17	20,400.00	29%	0	0.00	
CALVIN KLEIN	4	25,800.00	14	88,200.00	-70%	0	0.00	
JOHNNIE WALKER	4	24,160.00	10	48,400.00	-50%	0	0.00	
NESTI DANTE	67	23,450.00	0	0.00		0	0.00	
HUGO BOSS	3	21,990.00	15	88,780.00	-75%	0	0.00	
DAVIDOFF	4	21,900.00	2	11,300.00	93%	0	0.00	
NESTLE	72	21,600.00	0	0.00		0	0.00	
HERMES	2	21,010.00	0	0.00		0	0.00	
MARC JACOBS	2	17,100.00	5	47,400.00	-63%	0	0.00	
ELIZABETH ARDEN	6	15,500.00	20	35,100.00	-55%	0	0.00	
MOSCHINO	2	15,400.00	1	4,800.00	220%	0	0.00	
JBL	3	14,997.00	14	83,767.00	-82%	0	0.00	
LEXINGHAM	7	14,600.00	2	3,500.00	317%	0	0.00	
CHLOE	1	12,500.00	1	12,500.00	0%	0	0.00	
FERRERO ROCHER	8	12,000.00	33	49,170.00	-75%	0	0.00	
C&H	37	11,100.00	8	2,400.00	362%	0	0.00	
AUKEY	7	10,497.00	17	36,250.00	-71%	0	0.00	
APPLE	4	6,987.00	1	2,999.00	132%	0	0.00	
OGON	1	6,000.00	2	10,000.00	-40%	0	0.00	

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REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

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BEAUTY, FASHION & ACCESSORIES

SALES REPORT - Comparative by Brand per Store

CITY OF DREAMS

Period: 02/01/2025-02/23/2025

BRAND	Current Sales 02/01/2025-02/23/2025		Last Year 02/01/2024-02/23/2024		Inc/Dec%	2019 02/01/2019-02/23/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
CHIVAS	2	5,380.00	5	13,450.00	-60%	0	0.00	
SONY	1	5,299.00	3	24,988.00	-78%	0	0.00	
GREY GOOSE	1	4,590.00	0	0.00		0	0.00	
JACK DANIEL'S	1	3,490.00	1	3,490.00	0%	0	0.00	
XTORM	2	2,998.00	0	0.00		0	0.00	
CADBURY	6	2,100.00	0	0.00		0	0.00	
TOBLERONE	5	1,500.00	24	9,300.00	-83%	0	0.00	
BEACH HUT	1	1,400.00	0	0.00		0	0.00	
ALOHA	0	0.00	7	7,700.00	-100%	0	0.00	
B & D	0	0.00	1	1,150.00	-100%	0	0.00	
DALMORE	0	0.00	1	16,190.00	-100%	0	0.00	
ESTEE LAUDER	0	0.00	1	7,900.00	-100%	0	0.00	
HENNESSY	0	0.00	6	34,940.00	-100%	0	0.00	
JO MALONE	0	0.00	8	74,700.00	-100%	0	0.00	
JOSE CUERVO	0	0.00	3	6,000.00	-100%	0	0.00	
JUICY COUTURE	0	0.00	1	8,999.00	-100%	0	0.00	
KIEHL'S	0	0.00	4	18,100.00	-100%	0	0.00	
LACOSTE	0	0.00	1	7,900.00	-100%	0	0.00	
LOCCITANE	0	0.00	3	15,200.00	-100%	0	0.00	
LOQI	0	0.00	3	2,700.00	-100%	0	0.00	
MARSHALL	0	0.00	1	17,999.00	-100%	0	0.00	
MINISO	0	0.00	15	11,975.00	-100%	0	0.00	
MOET & CHANDON	0	0.00	1	8,990.00	-100%	0	0.00	
NON-MERCH	201	0.00	245	0.00		0	0.00	
PROMOCODE	8	0.00	0	0.00		0	0.00	
RONDOLETTI	0	0.00	13	16,900.00	-100%	0	0.00	
SWATCH	0	0.00	1	16,700.00	-100%	0	0.00	
TIFFANY & CO.	0	0.00	2	19,600.00	-100%	0	0.00	
VS PAPER BAGS	0	0.00	163	0.00		0	0.00	
WOLF BLASS	0	0.00	1	1,600.00	-100%	0	0.00	
1-OUTRIGHT Total:	1,719	2,035,361.10	1,323	1,862,632.00	9%	0	0.00	
2-CONSIGNE								
HEYS	9	33,181.00	0	0.00		0	0.00	
DAVIDOFF (CIGARS)	2	8,900.00	0	0.00		0	0.00	

RunDate: 02/24/2025

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BEAUTY, FASHION & ACCESSORIES

CITY OF DREAMS

BRAND	Current Sales 02/01/2025-02/23/2025		Last Year 02/01/2024-02/23/2024		Inc/Dec%	2019 02/01/2019-02/23/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
2-CONSIGNE Total:	11	42,081.00	0	0.00		0	0.00	
TOTALS:	1,730	2,077,442.10	1,323	1,862,632.00	11%	0	0.00	

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BEAUTY, FASHION & ACCESSORIES

MAC T3 DOM

BRAND	Current Sales 02/01/2025-02/23/2025		Last Year 02/01/2024-02/23/2024		Inc/Dec%	2019 02/01/2019-02/23/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
MAC	791	1,180,733.00	511	752,700.00	56%	1,075	1,610,820.00	-26%
MAC & JML TESTER	0	0.00	1	0.00		0	0.00	
1-OUTRIGHT Total:	791	1,180,733.00	512	752,700.00	56%	1,075	1,610,820.00	-26%
TOTALS:	791	1,180,733.00	512	752,700.00	56%	1,075	1,610,820.00	-26%

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BEAUTY, FASHION & ACCESSORIES

MAC T3 INTL

MAC T3 INTL

BRAND	Current Sales 02/01/2025-02/23/2025		Last Year 02/01/2024-02/23/2024		Inc/Dec%	2019 02/01/2019-02/23/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
MAC	330	524,539.00	327	470,040.00	11%	973	1,203,670.00	-56%
MAC & JML TESTER	0	0.00	125	0.00		0	0.00	
VICTORIA'S SECRET	0	0.00	0	0.00		0	0.00	
1-OUTRIGHT Total:	330	524,539.00	452	470,040.00	11%	973	1,203,670.00	-56%
TOTALS:	330	524,539.00	452	470,040.00	11%	973	1,203,670.00	-56%

RunTime 01:00 pm

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BEAUTY, FASHION & ACCESSORIES

T3 INTL JO MALONE

T3 INTL JO MALONE

BRAND	Current Sales 02/01/2025-02/23/2025		Last Year 02/01/2024-02/23/2024		Inc/Dec%	2019 02/01/2019-02/23/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
JO MALONE	127	815,850.00	116	637,350.00	28%	273	1,325,351.00	-38%
GENERIC	0	0.00	15	0.00		0	0.00	
1-OUTRIGHT Total:	127	815,850.00	131	637,350.00	28%	273	1,325,351.00	-38%
TOTALS:	127	815,850.00	131	637,350.00	28%	273	1,325,351.00	-38%

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BEAUTY, FASHION & ACCESSORIES

T3 INTL KIEHLS

BRAND	Current Sales 02/01/2025-02/23/2025		Last Year 02/01/2024-02/23/2024		Inc/Dec%	2019 02/01/2019-02/23/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
KIEHL'S	47	120,702.50	56	230,860.00	-47%	701	1,530,170.00	-92%
GENERIC	4	0.00	30	0.00		0	0.00	
1-OUTRIGHT Total:	51	120,702.50	86	230,860.00	-47%	701	1,530,170.00	-92%
TOTALS:	51	120,702.50	86	230,860.00	-47%	701	1,530,170.00	-92%

REGENT TRAVEL RETAIL GROUP

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BEAUTY, FASHION & ACCESSORIES

SALES REPORT - Comparative by Brand per Store

THE RUNWAY T3 INTL (\$6)

Period: 02/01/2025-02/23/2025

BRAND	Current Sales 02/01/2025-02/23/2025		Last Year 02/01/2024-02/23/2024		Inc/Dec%	2019 02/01/2019-02/23/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
TRAVEL BLUE	581	800,370.00	424	578,980.00	38%	0	0.00	
NIKE	160	223,670.00	0	0.00		0	0.00	
ANKER	60	113,615.00	0	0.00		0	0.00	
STANLEY	43	110,220.00	0	0.00		0	0.00	
ADIDAS	88	107,400.00	0	0.00		0	0.00	
LEXINGHAM	61	72,190.00	55	53,795.00	34%	0	0.00	
JBL	11	51,989.00	0	0.00		0	0.00	
AUKEY	20	25,977.00	0	0.00		0	0.00	
APPLE	7	19,993.00	0	0.00		0	0.00	
CLINIQUE	5	14,500.00	6	14,800.00	-2%	0	0.00	
CALVIN KLEIN	2	9,300.00	0	0.00		0	0.00	
ELIZABETH ARDEN	3	7,650.00	0	0.00		0	0.00	
JANSPORT	2	4,980.00	0	0.00		0	0.00	
BEACH HUT	4	4,800.00	0	0.00		0	0.00	
BELKIN	1	3,150.00	0	0.00		0	0.00	
ADIDAS-B4U	3	2,697.00	0	0.00		0	0.00	
NESTI DANTE	9	2,400.00	0	0.00		0	0.00	
GUCCI	1	1,250.00	0	0.00		0	0.00	
BURBERRY	1	1,100.00	0	0.00		0	0.00	
CHLOE	1	1,100.00	0	0.00		0	0.00	
MAGWAI	1	700.00	0	0.00		0	0.00	
BATH & BODY WORKS	0	0.00	134	69,310.00	-100%	0	0.00	
BE RELAX	0	0.00	38	112,400.00	-100%	0	0.00	
BRIC'S	0	0.00	0	0.00		3	16,200.00	-100%
CABEAU	0	0.00	1	3,200.00	-100%	0	0.00	
EMPORIO ARMANI	0	0.00	0	0.00		5	34,060.00	-100%
FOSSIL	0	0.00	0	0.00		6	17,500.00	-100%
GENERIC	0	0.00	32	0.00		0	0.00	
GIORGIO ARMANI	0	0.00	1	6,750.00	-100%	0	0.00	
HAVAIANAS EYEWEAR	0	0.00	0	0.00		1	3,780.00	-100%
KIPLING	0	0.00	0	0.00		2	3,880.00	-100%
NON-MERCH	75	0.00	0	0.00		0	0.00	
OAKLEY	0	0.00	0	0.00		5	45,900.00	-100%
PRADA	0	0.00	0	0.00		2	25,020.00	-100%

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RunTime 01:00 pm

REGENT TRAVEL RETAIL GROUP

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BEAUTY, FASHION & ACCESSORIES

SALES REPORT - Comparative by Brand per Store

THE RUNWAY T3 INTL (S6)

Period: 02/01/2025-02/23/2025

BRAND	Current Sales 02/01/2025-02/23/2025		Last Year 02/01/2024-02/23/2024		Inc/Dec%	2019 02/01/2019-02/23/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
PRADA SPORT	0	0.00	0	0.00		1	10,700.00	-100%
RAY-BAN	0	0.00	0	0.00		20	173,130.00	-100%
RAY-BAN JUNIOR	0	0.00	0	0.00		1	3,780.00	-100%
SWAROVSKI	0	0.00	5	50,490.00	-100%	25	211,440.00	-100%
USPA	0	0.00	0	0.00		4	10,400.00	-100%
VERSACE	0	0.00	1	7,400.00	-100%	0	0.00	
1-OUTRIGHT Total:	1,139	1,579,051.00	697	897,125.00	76%	75	555,790.00	184%
2-CONSIGNE								
SUNNIES STUDIOS	570	565,560.00	0	0.00		0	0.00	
FILIPINIANA	464	202,270.00	0	0.00		0	0.00	
WANDERSKYE	50	77,940.00	0	0.00		0	0.00	
FOR KEEPS-C	34	18,857.00	0	0.00		0	0.00	
JUICY COUTURE-C	0	0.00	2	10,948.50	-100%	0	0.00	
USPA-C	0	0.00	2	14,098.00	-100%	0	0.00	
2-CONSIGNE Total:	1,118	864,627.00	4	25,046.50	3352%	0	0.00	
TOTALS:	2,257	2,443,678.00	701	922,171.50	164%	75	555,790.00	339%

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RunTime 01:00 pm

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BEAUTY, FASHION & ACCESSORIES

VS T3 DOM

VS T3 DOM

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REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

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BEAUTY, FASHION & ACCESSORIES**SALES REPORT - Comparative by Brand per Store****VS T3 LANDSIDE**

Period: 02/01/2025-02/23/2025

BRAND	Current Sales 02/01/2025-02/23/2025		Last Year 02/01/2024-02/23/2024		Inc/Dec%	2019 02/01/2019-02/23/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
VICTORIA'S SECRET	3,251	2,110,405.00	2,004	1,796,897.00	17%	2,011	1,791,090.00	17%
GENERIC	288	0.00	232	6,000.00	-100%	0	0.00	
PROMOCODE	0	0.00	24	0.00		0	0.00	
VS PAPER BAGS	0	0.00	597	0.00		0	0.00	
VS-TESTER	0	0.00	1	0.00		0	0.00	
<i>1-OUTRIGHT Total:</i>	3,539	2,110,405.00	2,858	1,802,897.00	17%	2,011	1,791,090.00	17%
TOTALS:	3,539	2,110,405.00	2,858	1,802,897.00	17%	2,011	1,791,090.00	17%

REGENT TRAVEL RETAIL GROUP

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

AIRMALL BOHOL

Period: 02/01/2025-02/23/2025

BRAND	Current Sales 02/01/2025-02/23/2025		Last Year 02/01/2024-02/23/2024		Inc/Dec%	2019 02/01/2019-02/23/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
GOLDILOCKS OUTRIGHT	146	26,470.00	0	0.00		0	0.00	
TRAVEL BLUE	16	23,029.00	0	0.00		0	0.00	
MICHELLE'S OUTRIGHT	57	14,250.00	0	0.00		0	0.00	
BATH & BODY WORKS	31	11,250.00	0	0.00		0	0.00	
PREMIER	217	10,850.00	0	0.00		0	0.00	
MARS	35	10,720.00	0	0.00		0	0.00	
VICTORIA'S SECRET	11	9,870.00	0	0.00		0	0.00	
FRITO LAY	48	7,700.00	0	0.00		0	0.00	
CADBURY	7	6,510.00	0	0.00		0	0.00	
CANDY CORNER	30	6,250.00	0	0.00		0	0.00	
TOBLERONE	22	6,000.00	0	0.00		0	0.00	
NESTI DANTE	17	5,950.00	0	0.00		0	0.00	
HERSHEY'S	17	5,880.00	0	0.00		0	0.00	
LEXINGHAM	5	5,690.00	0	0.00		0	0.00	
GROOVY	21	5,500.00	0	0.00		0	0.00	
MENTOS	48	4,800.00	0	0.00		0	0.00	
SHAMROCK	24	4,800.00	0	0.00		0	0.00	
HAPPY HEARTS-O	6	3,294.00	0	0.00		0	0.00	
NESTLE	15	3,150.00	0	0.00		0	0.00	
JACK & JILL	38	3,100.00	0	0.00		0	0.00	
STREPSILS	15	2,700.00	0	0.00		0	0.00	
HARIBO	17	2,550.00	0	0.00		0	0.00	
BEACH HUT	2	2,500.00	0	0.00		0	0.00	
CHEETOS	8	2,500.00	0	0.00		0	0.00	
FLAMINGO	8	2,500.00	0	0.00		0	0.00	
SAN MIGUEL	25	2,442.86	0	0.00		0	0.00	
EVIAN	11	2,100.00	0	0.00		0	0.00	
SANICARE	21	1,690.00	0	0.00		0	0.00	
POCKY	16	1,600.00	0	0.00		0	0.00	
KINDER BUENO	13	1,560.00	0	0.00		0	0.00	
COOL & CLEAN	15	1,500.00	0	0.00		0	0.00	
GATORADE	15	1,500.00	0	0.00		0	0.00	
GIFT BUSINESS	6	1,270.00	0	0.00		0	0.00	
DINGDONG	25	1,250.00	0	0.00		0	0.00	

RunDate: 02/24/2025

RunTime 01:00 pm

REGENT TRAVEL RETAIL GROUP

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

AIRMALL BOHOL

Period: 02/01/2025-02/23/2025

BRAND	Current Sales 02/01/2025-02/23/2025		Last Year 02/01/2024-02/23/2024		Inc/Dec%	2019 02/01/2019-02/23/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
REDBULL	7	1,120.00	0	0.00		0	0.00	
LINDT	3	1,050.00	0	0.00		0	0.00	
POCARI	7	1,050.00	0	0.00		0	0.00	
TROLLI	8	1,000.00	0	0.00		0	0.00	
TIC TAC	16	960.00	0	0.00		0	0.00	
DOUBLEMINT	25	900.00	0	0.00		0	0.00	
MERBA	3	900.00	0	0.00		0	0.00	
FRUITELLA	8	800.00	0	0.00		0	0.00	
SISTER	8	800.00	0	0.00		0	0.00	
SMART C	7	700.00	0	0.00		0	0.00	
FERRERO ROCHER	2	600.00	0	0.00		0	0.00	
KINDER JOY	6	600.00	0	0.00		0	0.00	
LEMON DOU	3	450.00	0	0.00		0	0.00	
RICOLA	3	450.00	0	0.00		0	0.00	
ICE BREAKER	2	400.00	0	0.00		0	0.00	
MANZANILLA	4	400.00	0	0.00		0	0.00	
OISHI	4	400.00	0	0.00		0	0.00	
C&H	1	300.00	0	0.00		0	0.00	
HI-HO	6	300.00	0	0.00		0	0.00	
STARBUCKS	1	250.00	0	0.00		0	0.00	
MOGU MOGU	2	200.00	0	0.00		0	0.00	
M.Y. SAN	3	180.00	0	0.00		0	0.00	
VITA COCO	1	100.00	0	0.00		0	0.00	
CASINO	1	70.00	0	0.00		0	0.00	
PLASTIC/PAPER BAG	32	0.00	0	0.00		0	0.00	
1-OUTRIGHT Total:	1,171	216,705.86	0	0.00		0	0.00	
2-CONSIGNE								
HEYS	1	6,600.00	0	0.00		0	0.00	
CHOWEE	18	3,600.00	0	0.00		0	0.00	
ZUMIGUI-C	2	570.00	0	0.00		0	0.00	
2-CONSIGNE Total:	21	10,770.00	0	0.00		0	0.00	
TOTALS:	1,192	227,475.86	0	0.00		0	0.00	

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REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

AIRMAIL ILOILO

Period: 02/01/2025-02/23/2025

BRAND	Current Sales 02/01/2025-02/23/2025		Last Year 02/01/2024-02/23/2024		Inc/Dec%	2019 02/01/2019-02/23/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
ALL CHOCOLATES FUNSIZE	32	108,800.00	0	0.00		0	0.00	
BATH & BODY WORKS	173	74,150.00	41	15,600.00	375%	0	0.00	
PASALUBONG PACK	27	65,565.00	17	35,540.00	84%	0	0.00	
VICTORIA'S SECRET	63	45,030.00	17	11,730.00	283%	0	0.00	
MARS	68	18,098.00	7	6,500.00	178%	0	0.00	
CLINIQUE	5	16,500.00	0	0.00		0	0.00	
NESTLE	51	16,240.00	8	3,550.00	357%	0	0.00	
HERSHEY'S	75	15,040.00	6	4,680.00	221%	0	0.00	
PREMIER	155	10,850.00	4	200.00	5325%	0	0.00	
TOBLERONE	35	10,100.00	10	3,770.00	167%	0	0.00	
FERRERO ROCHER	6	7,800.00	1	1,490.00	423%	0	0.00	
NIKE	5	7,675.00	0	0.00		0	0.00	
NESTI DANTE	26	7,150.00	0	0.00		0	0.00	
CALVIN KLEIN	1	6,500.00	0	0.00		0	0.00	
LEXINGHAM	4	6,150.00	0	0.00		0	0.00	
TRAVEL BLUE	4	6,120.00	0	0.00		0	0.00	
FRITO LAY	55	6,040.00	1	300.00	1913%	0	0.00	
EVIAN	29	5,800.00	6	1,100.00	427%	0	0.00	
HAVAIANAS	5	5,395.00	3	3,197.00	68%	0	0.00	
CHEETOS	17	4,850.00	2	600.00	708%	0	0.00	
MINISO	8	4,700.00	3	1,600.00	193%	0	0.00	
ELIZABETH ARDEN	1	4,000.00	0	0.00		0	0.00	
BEACH HUT	5	3,900.00	0	0.00		0	0.00	
POCARI	23	3,450.00	1	100.00	3350%	0	0.00	
CANDY CORNER	16	3,350.00	4	900.00	272%	0	0.00	
SANICARE	37	3,105.00	7	675.00	360%	0	0.00	
BURBERRY	1	2,900.00	0	0.00		0	0.00	
GIFT BUSINESS	11	2,900.00	0	0.00		0	0.00	
GATORADE	28	2,800.00	0	0.00		0	0.00	
TROLLI	12	2,520.00	0	0.00		0	0.00	
MENTOS	24	2,400.00	0	0.00		0	0.00	
HARIBO	15	2,250.00	0	0.00		0	0.00	
COCA COLA	21	2,100.00	0	0.00		0	0.00	
LOTTE	5	2,000.00	0	0.00		0	0.00	

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REGENT TRAVEL RETAIL GROUP

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

AIRMALL ILOILO

Period: 02/01/2025-02/23/2025

BRAND	Current Sales 02/01/2025-02/23/2025		Last Year 02/01/2024-02/23/2024		Inc/Dec%	2019 02/01/2019-02/23/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
CADBURY	4	1,800.00	1	350.00	414%	0	0.00	
NUTELLA	4	1,400.00	0	0.00		0	0.00	
RUFFLES	4	1,200.00	0	0.00		0	0.00	
C&H	4	1,120.00	2	560.00	100%	0	0.00	
MICHELLE'S OUTRIGHT	5	1,000.00	12	1,900.00	-47%	0	0.00	
TY	2	990.00	0	0.00		0	0.00	
MOGU MOGU	9	900.00	0	0.00		0	0.00	
RICOLA	6	900.00	0	0.00		0	0.00	
LOACKER	4	880.00	0	0.00		0	0.00	
JACK & JILL	10	840.00	0	0.00		0	0.00	
ICE BREAKER	4	800.00	0	0.00		0	0.00	
STREPSILS	5	750.00	1	150.00	400%	0	0.00	
TIC TAC	15	750.00	3	150.00	400%	0	0.00	
HAWAIIAN HOST	1	700.00	0	0.00		0	0.00	
GREEN CROSS	8	600.00	1	100.00	500%	0	0.00	
ROYAL	6	600.00	0	0.00		0	0.00	
SPRITE	6	600.00	0	0.00		0	0.00	
FLAMINGO	2	500.00	0	0.00		0	0.00	
SISTER	4	400.00	1	100.00	300%	0	0.00	
FISHERMAN'S FRIEND	3	360.00	1	120.00	200%	0	0.00	
OFF	2	360.00	0	0.00		0	0.00	
POCKY	3	340.00	1	120.00	183%	0	0.00	
DOUBLEMINT	11	330.00	1	30.00	1000%	0	0.00	
FRUITELLA	4	320.00	0	0.00		0	0.00	
KATINKO	2	300.00	0	0.00		0	0.00	
MILKY WAY	2	280.00	0	0.00		0	0.00	
INDOPLAS	5	250.00	0	0.00		0	0.00	
GROWERS	1	100.00	3	300.00	-66%	0	0.00	
SKITTLES	1	100.00	0	0.00		0	0.00	
BUNDLE PROMO	11	0.00	1	695.00	-100%	0	0.00	
CHIPS AHOY	0	0.00	4	260.00	-100%	0	0.00	
PLASTIC/PAPER BAG	0	0.00	12	0.00		0	0.00	
PRINGLES	0	0.00	9	1,980.00	-100%	0	0.00	
1-OUTRIGHT Total:	1,191	505,698.00	191	98,347.00	414%	0	0.00	

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FOOD, CONVENIENCE & GIFTING

AIRMALL ILOILO

BRAND	Current Sales 02/01/2025-02/23/2025		Last Year 02/01/2024-02/23/2024		Inc/Dec%	2019 02/01/2019-02/23/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
TOTALS:	1,191	505,698.00	191	98,347.00	414%	0	0.00	

RunTime 01:00 pm

REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

AIRMALL T3 DOM

Period: 02/01/2025-02/23/2025

BRAND	Current Sales 02/01/2025-02/23/2025		Last Year 02/01/2024-02/23/2024		Inc/Dec%	2019 02/01/2019-02/23/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
ALL CHOCOLATES FUNSIZE	148	518,000.00	136	462,400.00	12%	316	616,200.00	-15%
PASALUBONG PACK	142	402,230.00	232	616,590.00	-34%	277	532,723.00	-24%
MARS	707	335,890.00	478	139,010.00	141%	237	98,500.00	241%
PREMIER	3,929	315,411.79	4,286	237,988.57	32%	0	0.00	
GOLDILOCKS OUTRIGHT	990	186,340.00	1,872	265,225.00	-29%	0	0.00	
TOBLERONE	345	179,150.00	378	260,370.00	-31%	214	75,400.00	137%
HERSHEY'S	366	128,790.00	124	61,095.00	110%	314	238,050.00	-45%
JOHNNIE WALKER	36	116,000.00	74	214,680.00	-45%	88	221,015.00	-47%
NESTLE	477	110,080.00	84	33,500.00	228%	161	101,440.00	8%
TRAVEL BLUE	83	99,660.00	47	48,823.00	104%	0	0.00	
LOTTE	231	96,400.00	41	30,400.00	217%	37	19,105.00	404%
EVIAN	346	84,885.71	568	104,100.00	-18%	139	15,480.00	448%
FERRERO ROCHER	103	79,400.00	140	112,300.00	-29%	144	95,060.00	-16%
CADBURY	234	72,320.00	158	58,116.00	24%	135	36,700.00	97%
CALVIN KLEIN	8	49,100.00	0	0.00		0	0.00	
NIKE	29	43,280.00	0	0.00		0	0.00	
CANDY CORNER	193	41,600.00	213	45,750.00	-9%	0	0.00	
VERSACE	6	40,900.00	0	0.00		0	0.00	
FRITO LAY	272	38,672.00	107	20,832.00	85%	52	9,400.00	311%
MENTOS	405	38,350.00	292	29,200.00	31%	0	0.00	
KIRKLAND	17	37,500.00	10	22,000.00	70%	18	32,400.00	15%
CHIVAS REGAL	12	36,000.00	11	33,000.00	9%	5	15,000.00	140%
JACK DANIELS	9	31,500.00	5	16,000.00	96%	39	96,950.00	-67%
HUGO BOSS	4	30,000.00	0	0.00		0	0.00	
TROLI	77	29,105.00	67	29,500.00	-1%	122	34,605.00	-15%
POCARI	193	28,950.00	236	28,320.00	2%	60	5,100.00	467%
COOL & CLEAN	282	28,200.00	263	26,300.00	7%	0	0.00	
GLENFIDDICH	4	28,000.00	2	15,000.00	86%	7	37,300.00	-24%
CLINIQUE	7	24,500.00	0	0.00		0	0.00	
HENNESSY	3	24,000.00	3	13,500.00	77%	4	15,000.00	60%
GATORADE	238	23,800.00	521	52,080.00	-54%	39	2,730.00	771%
ALFONSO	21	23,500.00	15	19,300.00	21%	22	21,340.00	10%
COCA COLA	202	23,350.00	317	35,350.00	-33%	0	0.00	
LEXINGHAM	10	17,940.00	23	29,200.00	-38%	0	0.00	

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REGENT TRAVEL RETAIL GROUP

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

AIRMALL T3 DOM

Period: 02/01/2025-02/23/2025

BRAND	Current Sales 02/01/2025-02/23/2025		Last Year 02/01/2024-02/23/2024		Inc/Dec%	2019 02/01/2019-02/23/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
SAN MIGUEL	115	17,250.00	359	35,900.00	-51%	92	9,200.00	87%
JACK & JILL	175	16,900.00	324	30,610.00	-44%	0	0.00	
SMART C	158	15,640.00	0	0.00		0	0.00	
DON PAPA	5	15,000.00	1	3,000.00	400%	3	8,700.00	72%
BURBERRY	5	14,500.00	0	0.00		0	0.00	
KINDER JOY	166	13,800.00	105	10,500.00	31%	179	18,128.00	-23%
KINDER BUENO	159	13,764.00	75	9,000.00	52%	38	3,300.00	317%
ELIZABETH ARDEN	4	12,750.00	0	0.00		0	0.00	
MOGU MOGU	125	12,500.00	182	18,200.00	-31%	0	0.00	
YVES SAINT LAURENT	1	11,250.00	0	0.00		0	0.00	
SANICARE	121	11,045.00	69	6,365.00	73%	43	3,210.00	244%
DAVIDOFF	2	10,280.00	0	0.00		0	0.00	
DOUBLEMINT	368	10,230.00	398	11,940.00	-14%	0	0.00	
HARIBO	77	10,200.00	49	7,350.00	38%	0	0.00	
POCKY	112	9,900.00	68	6,150.00	60%	0	0.00	
JBL-TRI	4	9,472.00	0	0.00		0	0.00	
LOACKER	48	9,240.00	16	3,520.00	162%	41	7,925.00	16%
TIC TAC	157	8,820.00	173	10,380.00	-15%	37	3,375.00	161%
BAILEYS	5	8,500.00	7	9,800.00	-13%	3	3,600.00	136%
CHUPA CHUPS	30	8,400.00	16	1,600.00	425%	0	0.00	
MARC JACOBS	1	8,200.00	0	0.00		0	0.00	
CHIPS AHOY	70	7,680.00	0	0.00		27	9,000.00	-14%
FRUITELLA	82	7,600.00	73	5,840.00	30%	0	0.00	
CHEETOS	26	7,500.00	42	11,460.00	-34%	34	8,200.00	-8%
MEIJI MACADEMIA	28	7,200.00	0	0.00		14	3,300.00	118%
RICOLA	46	6,900.00	0	0.00		0	0.00	
PRINGLES	27	6,750.00	126	31,400.00	-78%	34	6,520.00	3%
RALPH LAUREN	1	6,450.00	0	0.00		0	0.00	
REDBULL	40	6,400.00	65	10,400.00	-38%	0	0.00	
YELLOW TAIL	7	6,300.00	17	15,300.00	-58%	17	12,920.00	-51%
GROOVY	21	5,880.00	49	12,470.00	-52%	0	0.00	
FLAMINGO	26	5,150.00	22	5,600.00	-8%	0	0.00	
GUCCI	2	5,000.00	0	0.00		0	0.00	
NESTI DANTE	25	5,000.00	0	0.00		0	0.00	

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REGENT TRAVEL RETAIL GROUP

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

AIRMALL T3 DOM

Period: 02/01/2025-02/23/2025

BRAND	Current Sales 02/01/2025-02/23/2025		Last Year 02/01/2024-02/23/2024		Inc/Dec%	2019 02/01/2019-02/23/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
JOSE CUERVO	2	4,800.00	5	11,000.00	-56%	3	6,000.00	-20%
STARBUCKS	18	4,500.00	0	0.00		0	0.00	
OISHI	58	4,480.00	56	4,120.00	8%	0	0.00	
VITA COCO	43	4,300.00	0	0.00		13	975.00	341%
ABSOLUT	2	4,000.00	0	0.00		12	20,375.00	-80%
ROYAL	40	4,000.00	53	5,300.00	-24%	0	0.00	
SKITTLES	48	4,000.00	72	7,200.00	-44%	0	0.00	
SPRITE	40	4,000.00	43	4,300.00	-6%	0	0.00	
GIFT BUSINESS	39	3,970.00	40	4,305.00	-7%	0	0.00	
C&H	13	3,800.00	2	560.00	578%	85	17,000.00	-77%
SMIRNOFF	3	3,600.00	7	8,400.00	-57%	0	0.00	
NUTELLA	10	3,500.00	0	0.00		0	0.00	
PENFOLDS	1	3,490.00	1	3,590.00	-2%	0	0.00	
LEMON DOU	23	3,450.00	34	5,100.00	-32%	0	0.00	
BACARDI	2	3,300.00	9	10,200.00	-67%	21	15,900.00	-79%
SISTER	31	3,100.00	22	2,200.00	40%	0	0.00	
APPLE-TRI	1	2,999.00	0	0.00		0	0.00	
INDOPLUS	59	2,950.00	0	0.00		0	0.00	
MERBA	11	2,950.00	3	750.00	293%	28	6,750.00	-56%
ICE BREAKER	14	2,600.00	14	2,800.00	-7%	28	5,600.00	-53%
DINGDONG	51	2,550.00	29	1,450.00	75%	0	0.00	
MICHELLES OUTRIGHT	8	2,400.00	8	1,700.00	41%	0	0.00	
NOTTAGE HILLS	2	2,400.00	0	0.00		0	0.00	
GENERIC MERCHANDISE	7	2,100.00	0	0.00		0	0.00	
GRANNY GOOSE	23	2,100.00	25	1,750.00	20%	0	0.00	
MAUNA LOA	3	2,100.00	0	0.00		0	0.00	
KATINKO	13	1,950.00	42	7,370.00	-73%	0	0.00	
CHLOE	1	1,800.00	0	0.00		0	0.00	
FOX'S	4	1,600.00	0	0.00		0	0.00	
FISHERMAN'S FRIEND	11	1,320.00	24	2,880.00	-54%	0	0.00	
WONKA	3	1,050.00	0	0.00		0	0.00	
HARDYS	1	900.00	0	0.00		0	0.00	
WHITEFLOWER	3	450.00	0	0.00		0	0.00	
LOCAL HEADWRAP	4	320.00	3	1,250.00	-74%	0	0.00	

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

AIRMALL T3 DOM

Period: 02/01/2025-02/23/2025

BRAND	Current Sales 02/01/2025-02/23/2025		Last Year 02/01/2024-02/23/2024		Inc/Dec%	2019 02/01/2019-02/23/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
7D	0	0.00	0	0.00		3	1,140.00	-100%
7UP	0	0.00	0	0.00		30	2,100.00	-100%
ALOHA	0	0.00	8	4,900.00	-100%	0	0.00	
AQUAFINA	0	0.00	0	0.00		387	11,610.00	-100%
BELVITA	0	0.00	0	0.00		4	240.00	-100%
BOMBAY	0	0.00	0	0.00		6	6,900.00	-100%
BROWNIES UNLIMITED	0	0.00	10	4,000.00	-100%	0	0.00	
BUNDLE PROMO	602	0.00	0	0.00		0	0.00	
CALBEE	0	0.00	23	2,530.00	-100%	0	0.00	
CAPTAIN MORGAN	0	0.00	2	2,000.00	-100%	8	6,400.00	-100%
CARLOS I	0	0.00	0	0.00		9	13,050.00	-100%
CHEF TONY	0	0.00	0	0.00		26	4,960.00	-100%
COMBOS	0	0.00	12	4,040.00	-100%	7	1,750.00	-100%
DEL MONTE	0	0.00	0	0.00		50	3,500.00	-100%
DORITOS	0	0.00	0	0.00		2	450.00	-100%
E-VIPO	0	0.00	47	2,350.00	-100%	0	0.00	
EMY'S	0	0.00	0	0.00		7	2,310.00	-100%
ENERGIZER	0	0.00	0	0.00		1	185.00	-100%
FIBISCO	0	0.00	18	1,800.00	-100%	0	0.00	
FUNDADOR	0	0.00	22	24,700.00	-100%	17	14,450.00	-100%
GREEN CROSS	0	0.00	40	3,300.00	-100%	0	0.00	
GREY GOOSE	0	0.00	3	13,500.00	-100%	1	3,000.00	-100%
GROWERS	0	0.00	7	770.00	-100%	0	0.00	
J&B	0	0.00	0	0.00		16	11,680.00	-100%
JAGERMEISTER	0	0.00	2	3,000.00	-100%	0	0.00	
JAMESON	0	0.00	0	0.00		1	1,700.00	-100%
JELLY BEAN	0	0.00	0	0.00		11	4,675.00	-100%
JIM BEAM	0	0.00	9	18,000.00	-100%	0	0.00	
JINRO	0	0.00	15	3,000.00	-100%	0	0.00	
KETTLE KORN	0	0.00	16	1,600.00	-100%	0	0.00	
KLEENEX	0	0.00	0	0.00		2	110.00	-100%
LAMPEIN	0	0.00	9	1,350.00	-100%	0	0.00	
LIDDEMANS	0	0.00	0	0.00		5	1,975.00	-100%
LIPTON	0	0.00	0	0.00		36	2,520.00	-100%

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

AIRMAIL T3 DOM

Period: 02/01/2025-02/23/2025

BRAND	Current Sales 02/01/2025-02/23/2025		Last Year 02/01/2024-02/23/2024		Inc/Dec%	2019 02/01/2019-02/23/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
LUIS FELIPE EDWARDS	0	0.00	0	0.00		9	3,555.00	-100%
MALIBU	0	0.00	0	0.00		4	3,700.00	-100%
MARTINI	0	0.00	0	0.00		7	6,110.00	-100%
MEMBER'S SELECTION	0	0.00	0	0.00		7	4,992.00	-100%
MOET & CHANDON	0	0.00	0	0.00		2	11,000.00	-100%
MONIEGOLD	0	0.00	1	150.00	-100%	0	0.00	
MOUNTAIN DEW	0	0.00	0	0.00		17	1,190.00	-100%
MUNCHIES	0	0.00	0	0.00		12	3,540.00	-100%
NON-MERCH	975	0.00	0	0.00		0	0.00	
OREO	0	0.00	0	0.00		41	2,935.00	-100%
PAPER/PLASTIC BAGS	0	0.00	2,335	0.00		0	0.00	
PATRON	0	0.00	0	0.00		3	8,730.00	-100%
PEPSI	0	0.00	0	0.00		11	770.00	-100%
PERRIER WATER	0	0.00	25	3,750.00	-100%	0	0.00	
PIKNIK	0	0.00	0	0.00		23	5,510.00	-100%
PLANTERS	0	0.00	0	0.00		8	7,200.00	-100%
REMY MARTIN	0	0.00	2	6,400.00	-100%	0	0.00	
RUFFINO	0	0.00	0	0.00		3	1,605.00	-100%
RUFFLES	0	0.00	23	7,120.00	-100%	15	2,725.00	-100%
SEBAGO	0	0.00	0	0.00		0	0.00	
STREPSILS	0	0.00	41	7,380.00	-100%	28	4,200.00	-100%
TALUS	0	0.00	0	0.00		1	630.00	-100%
TOFFIFEE	0	0.00	0	0.00		9	2,580.00	-100%
TONG GARDEN	0	0.00	0	0.00		11	5,500.00	-100%
TY	0	0.00	0	0.00		88	20,558.00	-100%
VCB	0	0.00	0	0.00		1	900.00	-100%
VICKS	0	0.00	8	1,200.00	-100%	0	0.00	
VINA APALTAGUA	0	0.00	0	0.00		6	2,280.00	-100%
VOORTMAN	0	0.00	0	0.00		15	4,500.00	-100%
VSC	0	0.00	0	0.00		2	700.00	-100%
WITORS PRALINE	0	0.00	0	0.00		27	19,200.00	-100%
WOLF BLASS	0	0.00	0	0.00		2	1,255.00	-100%
WOODBIDGE	0	0.00	0	0.00		6	5,070.00	-100%
YANYAN	0	0.00	22	2,640.00	-100%	0	0.00	

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SALES REPORT - Comparative by Brand per Store

AIRMALL T3 DOM

Period: 02/01/2025-02/23/2025

BRAND	Current Sales 02/01/2025-02/23/2025		Last Year 02/01/2024-02/23/2024		Inc/Dec%	2019 02/01/2019-02/23/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT Total:	14,537	3,791,084.50	16,131	3,522,419.57	7%	4,169	2,715,116.00	39%
2-CONSIGNE								
FILIPINIANA	89	21,840.00	119	28,720.00	-23%	53	17,328.00	26%
HEYS	3	8,200.00	0	0.00		0	0.00	
7D CONSIGN	0	0.00	62	12,530.00	-100%	0	0.00	
ABE KENI	0	0.00	51	12,800.00	-100%	1	400.00	-100%
ADG	0	0.00	78	20,030.00	-100%	0	0.00	
AIZA'S	0	0.00	14	3,700.00	-100%	7	1,100.00	-100%
ALIBABA	0	0.00	1	165.00	-100%	0	0.00	
B & D	0	0.00	0	0.00		2	1,610.00	-100%
BAGUIO	0	0.00	0	0.00		15	3,100.00	-100%
BAHAGHARI	0	0.00	15	2,800.00	-100%	0	0.00	
BIJOUX TERNER	0	0.00	0	0.00		0	0.00	
BONG BONG'S CONSIGN	0	0.00	95	15,260.00	-100%	56	8,485.00	-100%
CEBU BRAND CONSIGN	0	0.00	27	7,755.00	-100%	0	0.00	
CEBU LUCKY	0	0.00	19	4,960.00	-100%	0	0.00	
CHOCOVRON	0	0.00	8	1,050.00	-100%	14	3,500.00	-100%
CHOWEE	0	0.00	3	525.00	-100%	0	0.00	
CHRISTINE	0	0.00	5	600.00	-100%	0	0.00	
COZY TOPS	0	0.00	0	0.00		11	2,950.00	-100%
DAVAO SWEET	0	0.00	2	360.00	-100%	0	0.00	
DON REVY	0	0.00	0	0.00		88	50,220.00	-100%
EDNA'S	0	0.00	35	3,465.00	-100%	0	0.00	
EMY'S-C	0	0.00	89	17,610.00	-100%	56	9,900.00	-100%
ENG BEE TIN CONSIGN	0	0.00	2	1,100.00	-100%	32	4,160.00	-100%
ES	0	0.00	2	350.00	-100%	0	0.00	
GOLDILOCKS CONSIGN	0	0.00	0	0.00		187	46,225.00	-100%
GREEN JAGZ HOUSE BRAND	0	0.00	0	0.00		1	1,499.00	-100%
GUIMARAS DRIED MANGOES	0	0.00	0	0.00		105	13,727.00	-100%
JOANNA	0	0.00	28	5,280.00	-100%	0	0.00	
JOVYS	0	0.00	5	1,000.00	-100%	12	1,520.00	-100%
KAT-LEINES	0	0.00	0	0.00		6	2,100.00	-100%
LCTI	0	0.00	131	24,370.00	-100%	0	0.00	
LOLA NUTTYS	0	0.00	18	3,950.00	-100%	0	0.00	
MARISSA	0	0.00	7	960.00	-100%	0	0.00	

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

AIRMALL T3 DOM

Period: 02/01/2025-02/23/2025

BRAND	Current Sales 02/01/2025-02/23/2025		Last Year 02/01/2024-02/23/2024		Inc/Dec%	2019 02/01/2019-02/23/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
2-CONSIGNE								
MARKYS	0	0.00	38	6,440.00	-100%	0	0.00	
MICHELLE'S	0	0.00	0	0.00		29	4,650.00	-100%
MINISO	0	0.00	0	0.00		0	0.00	
MONDRAGON	0	0.00	1	300.00	-100%	0	0.00	
MONIE GOLD	0	0.00	0	0.00		10	800.00	-100%
MOTHER'S BEST	0	0.00	0	0.00		9	1,640.00	-100%
MUST BE MOM'S	0	0.00	0	0.00		716	194,715.75	-100%
OH NUTS	0	0.00	3	1,485.00	-100%	0	0.00	
PEANUT KISSES	0	0.00	0	0.00		22	2,350.00	-100%
PHIL BRAND CONSIGN	0	0.00	2	280.00	-100%	0	0.00	
QUICKMELT	0	0.00	38	17,100.00	-100%	0	0.00	
RICAH	0	0.00	1	310.00	-100%	0	0.00	
RPM	0	0.00	0	0.00		2	960.00	-100%
RUDY PROJECT	0	0.00	0	0.00		0	0.00	
SD	0	0.00	18	2,985.00	-100%	0	0.00	
TITANIA WINES	0	0.00	0	0.00		11	11,270.00	-100%
TRAPPIST CONSIGN	0	0.00	0	0.00		9	2,610.00	-100%
VICTORIA'S SECRET	0	0.00	0	0.00		0	0.00	
XOXO	0	0.00	0	0.00		0	0.00	
2-CONSIGNE Total:	92	30,040.00	917	198,240.00	-84%	1,454	386,819.75	-92%
TOTALS:	14,629	3,821,124.50	17,048	3,720,659.57	2%	5,623	3,101,935.75	23%

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

CSP PITX

Period: 02/01/2025-02/23/2025

BRAND	Current Sales 02/01/2025-02/23/2025		Last Year 02/01/2024-02/23/2024		Inc/Dec%	2019 02/01/2019-02/23/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
PITX PURIFIED WATER	6,347	158,620.71	4,348	108,700.00	45%	0	0.00	
NESTLE	749	95,600.00	180	39,960.00	139%	0	0.00	
TOBLERONE	440	61,980.00	286	42,830.00	44%	0	0.00	
REBISCO	116	60,940.00	124	63,080.00	-3%	0	0.00	
MARS	154	40,624.00	569	101,877.00	-60%	0	0.00	
COCA COLA	555	29,110.00	417	22,210.00	31%	0	0.00	
PRINGLES	144	25,920.00	294	52,920.00	-51%	0	0.00	
HERSHEY'S	91	24,090.00	73	23,060.00	4%	0	0.00	
ROYAL	278	13,900.00	210	10,500.00	32%	0	0.00	
TROLLI	118	13,900.00	103	15,000.00	-7%	0	0.00	
LOTTE	35	11,700.00	3	2,100.00	457%	0	0.00	
MENTOS	135	10,960.00	125	10,360.00	5%	0	0.00	
SPRITE	190	9,500.00	171	8,550.00	11%	0	0.00	
CANDY CORNER	50	7,950.00	61	9,000.00	-11%	0	0.00	
C&H	41	7,300.00	20	3,700.00	97%	0	0.00	
SANICARE	167	7,010.00	95	4,650.00	50%	0	0.00	
CADBURY	62	6,830.00	107	22,090.00	-69%	0	0.00	
CHIPS AHOY	48	6,240.00	0	0.00		0	0.00	
LINDT	31	6,225.00	0	0.00		0	0.00	
MERBA	29	5,075.00	24	4,200.00	20%	0	0.00	
STARBUCKS	28	4,480.00	0	0.00		0	0.00	
MAUNA LOA	9	3,600.00	24	2,400.00	50%	0	0.00	
SMARTFOOD	15	3,150.00	75	10,125.00	-68%	0	0.00	
RICOLA	16	2,400.00	0	0.00		0	0.00	
FRUITELLA	26	2,080.00	18	1,440.00	44%	0	0.00	
SAN MIGUEL	23	1,610.00	19	1,330.00	21%	0	0.00	
SKITTLES	16	1,600.00	73	4,015.00	-60%	0	0.00	
MICHELLE'S OUTRIGHT	9	1,350.00	0	0.00		0	0.00	
KATINKO	13	1,240.00	61	5,360.00	-76%	0	0.00	
HARIBO	6	900.00	14	1,260.00	-28%	0	0.00	
FRITO LAY	6	804.00	63	13,100.00	-93%	0	0.00	
WHITEFLOWER	5	750.00	0	0.00		0	0.00	
KINDER BUENO	6	720.00	52	4,160.00	-82%	0	0.00	
LEMON DOU	5	600.00	3	360.00	66%	0	0.00	

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SALES REPORT - Comparative by Brand per Store

CSP PITX

Period: 02/01/2025-02/23/2025

BRAND	Current Sales 02/01/2025-02/23/2025		Last Year 02/01/2024-02/23/2024		Inc/Dec%	2019 02/01/2019-02/23/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
MONDE	12	480.00	0	0.00		0	0.00	
WONKA	1	350.00	0	0.00		0	0.00	
FOX'S	3	300.00	0	0.00		0	0.00	
RUFFLES	1	300.00	6	1,380.00	-78%	0	0.00	
DELFI	4	200.00	30	1,500.00	-86%	0	0.00	
MY SAN	2	120.00	0	0.00		0	0.00	
HAITAI	2	72.00	0	0.00		0	0.00	
ALOHA	0	0.00	31	7,020.00	-100%	0	0.00	
CASINO	0	0.00	2	170.00	-100%	0	0.00	
CHEETOS	0	0.00	17	4,400.00	-100%	0	0.00	
CHUPA CHUPS	0	0.00	33	6,100.00	-100%	0	0.00	
CLOUD 9	0	0.00	34	1,050.00	-100%	0	0.00	
DOUBLEMINT	0	0.00	128	2,295.00	-100%	0	0.00	
DR HWELWAY	0	0.00	2	240.00	-100%	0	0.00	
FERRERO ROCHER	0	0.00	118	51,130.00	-100%	0	0.00	
FIT BAR	0	0.00	2	120.00	-100%	0	0.00	
FUNDADOR	0	0.00	1	550.00	-100%	0	0.00	
GIFT BUSINESS	0	0.00	1	75.00	-100%	0	0.00	
GOYA	0	0.00	40	2,020.00	-100%	0	0.00	
JOHNNIE WALKER	0	0.00	2	3,400.00	-100%	0	0.00	
KEEBLER	0	0.00	0	0.00		0	0.00	
KINDER JOY	0	0.00	121	7,865.00	-100%	0	0.00	
LOACKER	0	0.00	39	5,850.00	-100%	0	0.00	
NON-MERCH	14,372	0.00	2,970	0.00		0	0.00	
PIKNIK	0	0.00	0	0.00		0	0.00	
PREMIER	0	0.00	0	0.00		0	0.00	
TIC TAC	0	0.00	177	6,195.00	-100%	0	0.00	
TRAVEL BLUE	0	0.00	0	0.00		0	0.00	
VOORTMAN	0	0.00	8	2,240.00	-100%	0	0.00	
1-OUTRIGHT Total:	24,360	630,580.71	11,374	691,937.00	-8%	0	0.00	
2-CONSIGNE								
LCTI	9,467	1,060,100.00	9,365	1,050,820.00	0%	0	0.00	
CEBU LUCKY	311	41,400.00	224	30,440.00	36%	0	0.00	
BONG BONG'S CONSIGN	303	41,050.00	358	41,400.00	-0%	0	0.00	

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SALES REPORT - Comparative by Brand per Store

CSP PITX

Period: 02/01/2025-02/23/2025

BRAND	Current Sales 02/01/2025-02/23/2025		Last Year 02/01/2024-02/23/2024		Inc/Dec%	2019 02/01/2019-02/23/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
2-CONSIGNE								
ADG	197	36,300.00	84	21,840.00	66%	0	0.00	
EMY'S-C	179	34,720.00	219	34,270.00	1%	0	0.00	
MAGICMELT	483	30,890.00	147	14,925.00	106%	0	0.00	
LOLA NUTTYS	179	29,580.00	109	22,050.00	34%	0	0.00	
EDNA'S	226	25,450.00	53	9,275.00	174%	0	0.00	
MARKYS	168	24,630.00	155	18,770.00	31%	0	0.00	
ABE KENI	94	19,910.00	71	15,160.00	31%	0	0.00	
7D CONSIGN	89	18,730.00	91	15,520.00	20%	0	0.00	
LOUISE	156	18,720.00	175	19,250.00	-2%	0	0.00	
MARISSA	94	16,920.00	40	6,100.00	177%	0	0.00	
SD	93	14,880.00	101	13,130.00	13%	0	0.00	
BEA'S	90	14,400.00	69	7,590.00	89%	0	0.00	
ES	62	13,150.00	69	12,240.00	7%	0	0.00	
ADORA	71	12,950.00	66	11,580.00	11%	0	0.00	
CREAMBAR	63	12,600.00	97	16,490.00	-23%	0	0.00	
MBD	37	9,540.00	27	8,820.00	8%	0	0.00	
CEBU BRAND CONSIGN	37	8,650.00	52	9,590.00	-9%	0	0.00	
JACOBINA	49	8,330.00	51	8,160.00	2%	0	0.00	
AIZA'S	35	6,010.00	26	4,680.00	28%	0	0.00	
ILOCOS CHICHACORN	28	5,880.00	66	10,560.00	-44%	0	0.00	
BAHAGHARI	20	5,000.00	33	7,260.00	-31%	0	0.00	
G'S DELIGHT	13	2,340.00	9	1,350.00	73%	0	0.00	
JUAN CALAMANSI	5	1,400.00	4	960.00	45%	0	0.00	
PHIL BRAND CONSIGN	7	1,330.00	17	3,190.00	-58%	0	0.00	
CHOWEE	6	1,200.00	26	4,070.00	-70%	0	0.00	
KAT-LEINE'S	4	1,010.00	18	4,020.00	-74%	0	0.00	
OH NUTS	2	1,000.00	0	0.00		0	0.00	
BELGIAN	4	400.00	0	0.00		0	0.00	
RUBY	1	130.00	0	0.00		0	0.00	
CHRISTINE	1	110.00	87	8,980.00	-98%	0	0.00	
ADDAS	0	0.00	0	0.00		0	0.00	
ALIBABA	0	0.00	15	1,650.00	-100%	0	0.00	
ASHLEY	0	0.00	0	0.00		0	0.00	
CEBU DRIED MANGOES	0	0.00	17	1,700.00	-100%	0	0.00	

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FOOD, CONVENIENCE & GIFTING**SALES REPORT - Comparative by Brand per Store****CSP PITX**

Period: 02/01/2025-02/23/2025

BRAND	Current Sales 02/01/2025-02/23/2025		Last Year 02/01/2024-02/23/2024		Inc/Dec%	2019 02/01/2019-02/23/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
2-CONSIGNE								
COCO-C	0	0.00	113	19,210.00	-100%	0	0.00	
DELFAS	0	0.00	3	1,110.00	-100%	0	0.00	
HOUSE OF POLVORON	0	0.00	31	5,400.00	-100%	0	0.00	
JOVYS	0	0.00	5	1,500.00	-100%	0	0.00	
ROMANAS	0	0.00	0	0.00		0	0.00	
SUPER THIN	0	0.00	0	0.00		0	0.00	
THE RAINS	0	0.00	1	230.00	-100%	0	0.00	
2-CONSIGNE Total:	12,574	1,518,710.00	12,094	1,463,290.00	3%	0	0.00	
TOTALS:	36,934	2,149,290.71	23,468	2,155,227.00	-0%	0	0.00	

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FOOD, CONVENIENCE & GIFTING

KRISPY KREME CSP2

BRAND	Current Sales 02/01/2025-02/23/2025		Last Year 02/01/2024-02/23/2024		Inc/Dec%	2019 02/01/2019-02/23/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
2-CONSIGNE								
KRISPY KREME	9	422,737.28	0	0.00		0	0.00	
KRISPY KREME	0	0.00	23	526,674.28	-100%	23	1,014,001.77	-100%
2-CONSIGNE Total:	9	422,737.28	23	526,674.28	-19%	23	1,014,001.77	-58%
TOTALS:	9	422,737.28	23	526,674.28	-19%	23	1,014,001.77	-58%

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FOOD, CONVENIENCE & GIFTING

KRISPY KREME T3 DOM

BRAND	Current Sales 02/01/2025-02/23/2025		Last Year 02/01/2024-02/23/2024		Inc/Dec%	2019 02/01/2019-02/23/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
2-CONSIGNE								
KRISPY KREME	23	3,446,300.49	0	0.00		0	0.00	
KRISPY KREME	0	0.00	23	3,402,818.39	-100%	23	4,879,595.47	-100%
2-CONSIGNE Total:	23	3,446,300.49	23	3,402,818.39	1%	23	4,879,595.47	-29%
TOTALS:	23	3,446,300.49	23	3,402,818.39	1%	23	4,879,595.47	-29%

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

SPACE38 CSP2 T3

Period: 02/01/2025-02/23/2025

BRAND	Current Sales 02/01/2025-02/23/2025		Last Year 02/01/2024-02/23/2024		Inc/Dec%	2019 02/01/2019-02/23/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
GOLDILOCKS OUTRIGHT	484	84,270.00	2,494	430,587.50	-80%	0	0.00	
MARS	129	76,070.00	247	105,840.00	-28%	166	65,470.00	16%
PASALUBONG PACK	18	54,510.00	145	398,210.00	-86%	97	166,403.00	-67%
NESTLE	104	29,300.00	65	27,850.00	5%	121	53,905.00	-45%
TOBLERONE	39	19,800.00	309	137,875.00	-85%	165	57,120.00	-65%
PREMIER	231	16,080.00	974	48,657.14	-66%	0	0.00	
MICHELLE'S OUTRIGHT	51	10,000.00	250	44,950.00	-77%	0	0.00	
CADBURY	17	9,000.00	135	45,400.00	-80%	335	70,685.00	-87%
LEXINGHAM	4	6,990.00	16	19,800.00	-64%	0	0.00	
MENTOS	61	5,900.00	87	8,700.00	-32%	0	0.00	
TRAVEL BLUE	5	5,670.00	116	137,116.50	-95%	0	0.00	
MOGU MOGU	29	2,900.00	33	3,300.00	-12%	0	0.00	
LOTTE	4	2,400.00	7	4,900.00	-51%	27	14,175.00	-83%
LOACKER	13	1,892.00	12	2,640.00	-28%	38	6,187.50	-69%
COCA COLA	18	1,800.00	73	7,300.00	-75%	0	0.00	
GIFT BUSINESS	8	1,670.00	17	0.00		0	0.00	
COOL & CLEAN	16	1,600.00	0	0.00		0	0.00	
SABROSO	1	1,500.00	0	0.00		0	0.00	
FRUITELLA	15	1,400.00	28	2,240.00	-37%	0	0.00	
FOX'S	3	1,200.00	0	0.00		0	0.00	
FRITO LAY	13	1,000.00	29	8,700.00	-88%	0	0.00	
GATORADE	10	1,000.00	74	7,400.00	-86%	0	0.00	
CHIPS AHOY	9	920.00	7	420.00	119%	17	1,380.00	-33%
SANICARE	15	870.00	65	4,220.00	-79%	65	4,090.00	-78%
SPRITE	7	700.00	15	1,500.00	-53%	0	0.00	
TROLLI	1	550.00	90	28,090.00	-98%	53	16,990.00	-96%
PRINGLES	2	500.00	26	6,500.00	-92%	55	11,000.00	-95%
TY	1	495.00	8	3,960.00	-87%	0	0.00	
POCKY	4	400.00	162	14,790.00	-97%	0	0.00	
ROYAL	4	400.00	18	1,800.00	-77%	0	0.00	
CANDY CORNER	1	300.00	267	56,000.00	-99%	0	0.00	
KATINKO	2	300.00	62	10,720.00	-97%	0	0.00	
HAPPY HEARTS-O	1	299.00	0	0.00		0	0.00	
GENERIC MERCHANDISE	1	250.00	0	0.00		0	0.00	

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

SPACE38 CSP2 T3

Period: 02/01/2025-02/23/2025

BRAND	Current Sales 02/01/2025-02/23/2025		Last Year 02/01/2024-02/23/2024		Inc/Dec%	2019 02/01/2019-02/23/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
VITA COCO	2	200.00	0	0.00		0	0.00	
7D	0	0.00	0	0.00		441	266,595.00	-100%
ALL CHOCOLATES FUNSIZE	0	0.00	88	299,200.00	-100%	88	171,600.00	-100%
ALOHA	0	0.00	19	10,650.00	-100%	0	0.00	
ARNOTTS	0	0.00	0	0.00		18	6,300.00	-100%
BEACH HUT	0	0.00	1	700.00	-100%	0	0.00	
BROWNIES UNLIMITED	0	0.00	13	4,750.00	-100%	0	0.00	
BUNDLE	64	0.00	0	0.00		0	0.00	
C&H	0	0.00	37	8,560.00	-100%	13	2,600.00	-100%
CARICA	0	0.00	0	0.00		8	1,600.00	-100%
CHEETOS	0	0.00	9	2,700.00	-100%	0	0.00	
CHEF TONY	0	0.00	0	0.00		9	1,800.00	-100%
CHUPA CHUPS	0	0.00	63	9,540.00	-100%	0	0.00	
COMBOS	0	0.00	0	0.00		17	4,250.00	-100%
CROCO	0	0.00	17	2,550.00	-100%	0	0.00	
DOUBLEMINT	0	0.00	156	4,680.00	-100%	0	0.00	
E-VIPO	0	0.00	48	2,400.00	-100%	0	0.00	
ENERGIZER	0	0.00	0	0.00		2	535.00	-100%
FERRERO ROCHER	0	0.00	85	48,490.00	-100%	70	53,330.00	-100%
FIBISCO	0	0.00	17	1,700.00	-100%	0	0.00	
FISHERMAN'S FRIEND	0	0.00	56	6,720.00	-100%	0	0.00	
FLAMINGO	0	0.00	0	0.00		0	0.00	
GOYA	0	0.00	3	300.00	-100%	0	0.00	
GREEN CROSS	0	0.00	60	5,150.00	-100%	0	0.00	
HARIBO	0	0.00	5	750.00	-100%	0	0.00	
HERSHEY'S	0	0.00	99	97,740.00	-100%	218	119,635.00	-100%
ICE BREAKER	0	0.00	21	4,200.00	-100%	0	0.00	
JELLY BEAN	0	0.00	0	0.00		1	425.00	-100%
KINDER BUENO	0	0.00	16	1,920.00	-100%	53	5,300.00	-100%
KINDER JOY	0	0.00	82	8,200.00	-100%	348	27,280.00	-100%
KIRKLAND	0	0.00	0	0.00		17	29,340.00	-100%
MAUNA LOA	0	0.00	2	850.00	-100%	0	0.00	
MEIJI MACADEMIA	0	0.00	0	0.00		30	6,000.00	-100%
MEMBER'S SELECTION	0	0.00	0	0.00		1	780.00	-100%

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

SPACE38 CSP2 T3

Period: 02/01/2025-02/23/2025

BRAND	Current Sales 02/01/2025-02/23/2025		Last Year 02/01/2024-02/23/2024		Inc/Dec%	2019 02/01/2019-02/23/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
MERBA	0	0.00	12	3,000.00	-100%	39	6,915.50	-100%
MERCI	0	0.00	0	0.00		2	530.00	-100%
MONIEGOLD OUTRIGHT	0	0.00	5	750.00	-100%	0	0.00	
NIKE	0	0.00	0	0.00		0	0.00	
NON-MERCH	265	0.00	2,062	0.00		3,166	0.00	
OREO	0	0.00	0	0.00		138	9,255.00	-100%
PEJOY	0	0.00	3	360.00	-100%	0	0.00	
PIKNIK	0	0.00	0	0.00		36	8,000.00	-100%
RONDOLETTI	0	0.00	3	3,000.00	-100%	0	0.00	
ROYAL DANSK	0	0.00	0	0.00		30	8,760.00	-100%
RUFFLES	0	0.00	1	320.00	-100%	0	0.00	
SELECTA	0	0.00	0	0.00		102	5,425.00	-100%
SKITTLES	0	0.00	28	2,800.00	-100%	0	0.00	
SMARTFOOD	0	0.00	1	250.00	-100%	0	0.00	
STREPSILS	0	0.00	24	4,320.00	-100%	0	0.00	
TIC TAC	0	0.00	118	7,080.00	-100%	0	0.00	
TIFFANY	0	0.00	26	1,950.00	-100%	0	0.00	
TIFFANY ECLAIRS OUTRIGHT	0	0.00	26	2,600.00	-100%	3	1,560.00	-100%
TOFFIFEE	0	0.00	0	0.00		10	2,425.00	-100%
TONG GARDEN	0	0.00	0	0.00		8	4,000.00	-100%
VICKS	0	0.00	20	3,600.00	-100%	0	0.00	
VOORTMAN	0	0.00	1	400.00	-100%	12	2,400.00	-100%
WITORS	0	0.00	0	0.00		10	11,650.00	-100%
WONKA	0	0.00	13	4,170.00	-100%	0	0.00	
1-OUTRIGHT Total:	1,652	342,136.00	9,071	2,125,816.14	-83%	6,029	1,225,696.00	-72%
2-CONSIGNE								
7D CONSIGN	180	60,830.00	718	166,820.00	-63%	256	40,960.00	48%
FILIPINIANA	209	44,740.00	504	156,568.00	-71%	444	162,119.00	-72%
LCTI	151	37,960.00	1,270	219,040.00	-82%	0	0.00	
JOANNA	140	34,550.00	328	80,800.00	-57%	242	52,580.00	-34%
BAHAGHARI	125	27,490.00	297	53,640.00	-48%	0	0.00	
7D PASPACK	10	26,350.00	86	169,560.00	-84%	0	0.00	
EMY'S-C	96	24,420.00	570	111,240.00	-78%	512	80,975.00	-69%
ES	62	22,555.00	167	46,325.00	-51%	0	0.00	

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

SPACE38 CSP2 T3

Period: 02/01/2025-02/23/2025

BRAND	Current Sales 02/01/2025-02/23/2025		Last Year 02/01/2024-02/23/2024		Inc/Dec%	2019 02/01/2019-02/23/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
2-CONSIGNE								
LA2PU	81	19,040.00	139	26,010.00	-26%	252	30,785.00	-38%
ISLAND SOUVENIRS	55	17,376.25	312	105,062.00	-83%	0	0.00	
CEBU LUCKY	57	15,190.00	271	75,590.00	-79%	0	0.00	
ABE KENI	43	13,090.00	216	51,970.00	-74%	60	20,600.00	-36%
PHIL BRAND CONSIGN	36	11,600.00	169	47,690.00	-75%	5	1,000.00	1060%
LOLA NUTTYS	34	10,330.00	122	26,150.00	-60%	0	0.00	
G'S DELIGHT	20	5,400.00	75	15,000.00	-64%	0	0.00	
MARKYS	21	4,900.00	106	18,780.00	-73%	0	0.00	
CHOWEE	20	4,000.00	60	10,800.00	-62%	0	0.00	
CHOCOVRON	22	3,700.00	100	13,670.00	-72%	73	18,250.00	-79%
EDNA'S	17	3,190.00	96	14,235.00	-77%	0	0.00	
CEBU BRAND	9	3,150.00	12	3,120.00	0%	90	13,500.00	-76%
JUAN CALAMANSI	5	2,100.00	23	7,360.00	-71%	0	0.00	
CACAO	3	1,260.00	0	0.00		0	0.00	
ILOCOS CHICHACORN	3	960.00	22	5,500.00	-82%	0	0.00	
BONG BONG'S CONSIGN	5	930.00	357	62,585.00	-98%	222	36,170.00	-97%
JOVYS	1	520.00	240	57,710.00	-99%	344	59,640.00	-99%
SNACKERS	1	300.00	15	2,625.00	-88%	0	0.00	
ADORA	1	270.00	41	8,300.00	-96%	0	0.00	
ADG	0	0.00	79	26,070.00	-100%	0	0.00	
AIZA'S	0	0.00	180	49,605.00	-100%	221	43,690.00	-100%
ALIBABA	0	0.00	1	165.00	-100%	0	0.00	
AR-YINS	0	0.00	0	0.00		48	7,680.00	-100%
ASSORTED EYEWEAR	0	0.00	0	0.00		0	0.00	
BAGUIO	0	0.00	0	0.00		40	8,400.00	-100%
BEA'S	0	0.00	37	3,700.00	-100%	0	0.00	
BOY BAWANG	0	0.00	11	715.00	-100%	38	1,520.00	-100%
CARICA	0	0.00	0	0.00		6	1,800.00	-100%
CARL'S CONSIGN	0	0.00	0	0.00		29	4,590.00	-100%
CARL'S-C	0	0.00	0	0.00		32	3,420.00	-100%
CEBU BRAND CONSIGN	0	0.00	270	144,755.00	-100%	54	5,400.00	-100%
CEBU DRIED	0	0.00	0	0.00		138	15,960.00	-100%
CEBU DRIED MANGOES	0	0.00	0	0.00		956	172,490.00	-100%
CHRISTINE	0	0.00	51	6,120.00	-100%	0	0.00	

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FOOD, CONVENIENCE & GIFTING
SALES REPORT - Comparative by Brand per Store
SPACE38 CSP2 T3

Period: 02/01/2025-02/23/2025

BRAND	Current Sales 02/01/2025-02/23/2025		Last Year 02/01/2024-02/23/2024		Inc/Dec%	2019 02/01/2019-02/23/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
2-CONSIGNE								
CITRUS CONSIGN	0	0.00	0	0.00		8	2,960.00	-100%
COCO-C	0	0.00	0	0.00		47	9,400.00	-100%
COZY TOPS	0	0.00	0	0.00		80	29,040.00	-100%
CREAMBAR	0	0.00	13	3,250.00	-100%	0	0.00	
DABOY-C	0	0.00	0	0.00		14	3,990.00	-100%
DAVAO SWEET	0	0.00	18	3,240.00	-100%	35	3,500.00	-100%
DELFA S	0	0.00	19	9,500.00	-100%	4	2,160.00	-100%
DILIS	0	0.00	1	120.00	-100%	0	0.00	
EMY'S	0	0.00	0	0.00		70	10,500.00	-100%
ENG BEE TIN CONSIGN	0	0.00	6	3,000.00	-100%	502	66,560.00	-100%
ENG SENG	0	0.00	0	0.00		172	32,800.00	-100%
FERRER	0	0.00	0	0.00		76	7,490.00	-100%
GOLDILOCKS CONSIGN	0	0.00	0	0.00		1,019	240,175.00	-100%
GREEN JAGZ HOUSE BRAND	0	0.00	0	0.00		232	57,344.00	-100%
GUIMARAS DRIED MANGOES	0	0.00	0	0.00		660	136,310.00	-100%
HEALTHY TROPICS	0	0.00	0	0.00		17	3,300.00	-100%
ILOCOS CHICHACORN CONSIGN	0	0.00	0	0.00		63	12,600.00	-100%
IZOD-C	0	0.00	0	0.00		0	0.00	
JCPAL	0	0.00	0	0.00		0	0.00	
KAT-LEINE'S	0	0.00	27	8,940.00	-100%	30	9,510.00	-100%
KATRYN'S	0	0.00	0	0.00		123	19,680.00	-100%
KING	0	0.00	14	4,200.00	-100%	0	0.00	
KING CHOCNUT	0	0.00	0	0.00		43	4,300.00	-100%
MAMA LUZ	0	0.00	0	0.00		11	2,160.00	-100%
MARISSA	0	0.00	119	17,160.00	-100%	0	0.00	
MARISSA'S	0	0.00	0	0.00		222	29,340.00	-100%
MBD	0	0.00	46	14,575.00	-100%	0	0.00	
MERL'S	0	0.00	0	0.00		35	10,500.00	-100%
MERLS	0	0.00	0	0.00		8	1,600.00	-100%
MICHELLE'S	0	0.00	0	0.00		711	120,910.00	-100%
MOMILO MIO	0	0.00	0	0.00		10	2,500.00	-100%
MONDRAGON	0	0.00	11	3,300.00	-100%	0	0.00	
MONIEGOLD CONSIGN	0	0.00	0	0.00		24	2,070.00	-100%
MOTHER'S BEST	0	0.00	0	0.00		19	3,800.00	-100%

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

SPACE38 CSP2 T3

Period: 02/01/2025-02/23/2025

BRAND	Current Sales 02/01/2025-02/23/2025		Last Year 02/01/2024-02/23/2024		Inc/Dec%	2019 02/01/2019-02/23/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
2-CONSIGNE								
MUST BE MOM'S	0	0.00	0	0.00		346	85,890.00	-100%
NATCHA	0	0.00	0	0.00		18	1,800.00	-100%
NITS	0	0.00	0	0.00		49	6,125.00	-100%
OAKLEY-C	0	0.00	0	0.00		0	0.00	
OPIE'SIYAL	0	0.00	0	0.00		62	17,550.00	-100%
PEANUT KISSES	0	0.00	0	0.00		59	6,850.00	-100%
PHIL. BRAND DRIED MANGOES	0	0.00	0	0.00		495	108,535.00	-100%
PIK-A-PIKEL	0	0.00	3	1,110.00	-100%	0	0.00	
PUSIT	0	0.00	0	0.00		4	640.00	-100%
QUICKMELT	0	0.00	75	33,621.43	-100%	72	22,170.00	-100%
QUIKSILVER-C	0	0.00	0	0.00		0	0.00	
RADICAL ORGANICS	0	0.00	0	0.00		76	27,790.00	-100%
RICAH	0	0.00	23	6,500.00	-100%	0	0.00	
ROWENA'S	0	0.00	0	0.00		58	15,080.00	-100%
RPM	0	0.00	0	0.00		2	960.00	-100%
RUBY	0	0.00	2	340.00	-100%	0	0.00	
SD	0	0.00	44	7,335.00	-100%	0	0.00	
SUNDRY	0	0.00	28	3,220.00	-100%	0	0.00	
SWEET VALLEY CONSIGN	0	0.00	0	0.00		45	3,600.00	-100%
SWEET VALLEY OUTRIGHT	0	0.00	0	0.00		100	13,470.00	-100%
TEAM MANILA-C	0	0.00	0	0.00		0	0.00	
TECH21	0	0.00	0	0.00		0	0.00	
THE BODY SHOP-C	0	0.00	0	0.00		11	0.00	
THE NORTH FACE	0	0.00	0	0.00		0	0.00	
THE RAINS	0	0.00	20	5,600.00	-100%	0	0.00	
TITAYS	0	0.00	0	0.00		57	10,620.00	-100%
TRAPPIST	0	0.00	0	0.00		111	26,610.00	-100%
WOW MANI CONSIGN	0	0.00	2	1,200.00	-100%	0	0.00	
WOW MANI OUTRIGHT	0	0.00	0	0.00		117	24,870.00	-100%
ZUMIGUI-C	0	0.00	23	5,320.00	-100%	0	0.00	
2-CONSIGNE Total:	1,407	396,201.25	7,439	1,918,811.43	-79%	9,979	1,978,588.00	-79%
TOTALS:	3,059	738,337.25	16,510	4,044,627.57	-81%	16,008	3,204,284.00	-76%

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

THE SHOPPES CSP1

Period: 02/01/2025-02/23/2025

BRAND	Current Sales 02/01/2025-02/23/2025		Last Year 02/01/2024-02/23/2024		Inc/Dec%	2019 02/01/2019-02/23/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
GOLDILOCKS OUTRIGHT	2,352	571,930.00	1,941	312,535.00	82%	0	0.00	
ALL CHOCOLATES FUNSIZE	117	409,500.00	56	190,400.00	115%	115	224,250.00	82%
MARS	423	233,480.00	292	97,484.00	139%	222	101,890.00	129%
PASALUBONG PACK	44	130,200.00	115	300,320.00	-56%	129	211,371.00	-38%
NESTLE	367	113,500.00	79	40,500.00	180%	134	70,245.00	61%
TOBLERONE	134	55,050.00	352	112,425.00	-51%	341	123,600.00	-55%
CANDY CORNER	174	40,425.00	139	26,700.00	51%	0	0.00	
MICHELLE'S OUTRIGHT	180	35,479.00	150	27,150.00	30%	0	0.00	
LOTTE	54	32,000.00	8	5,600.00	471%	37	19,130.00	67%
CADBURY	50	19,420.00	60	25,932.00	-25%	259	57,570.00	-66%
HERSHEY'S	26	17,350.00	64	47,070.00	-63%	269	180,840.00	-90%
MENTOS	145	15,655.00	75	7,500.00	108%	0	0.00	
TROLI	38	13,000.00	54	16,550.00	-21%	42	12,715.00	2%
PRINGLES	59	12,750.00	41	10,250.00	24%	21	4,200.00	203%
MERBA	36	9,600.00	9	2,250.00	326%	29	5,727.50	67%
ALOHA	11	8,800.00	19	11,950.00	-26%	0	0.00	
FRITO LAY	87	8,268.00	21	6,300.00	31%	0	0.00	
SABROSO	4	6,000.00	0	0.00		0	0.00	
HARIBO	37	5,250.00	9	1,350.00	288%	0	0.00	
GENERIC MERCHANDISE	16	4,450.00	0	0.00		0	0.00	
MEIJI MACADEMIA	13	3,600.00	0	0.00		9	1,480.00	143%
LOACKER	18	3,124.00	3	660.00	373%	46	9,242.50	-66%
SISLEY	1	2,710.00	0	0.00		0	0.00	
CHEETOS	10	2,700.00	32	8,340.00	-67%	0	0.00	
C&H	10	2,600.00	8	2,000.00	30%	62	12,400.00	-79%
FRUITELLA	28	2,500.00	16	1,225.00	104%	0	0.00	
FOX'S	5	2,000.00	0	0.00		0	0.00	
OISHI	22	1,860.00	0	0.00		0	0.00	
CHIPS AHOY	23	1,840.00	57	1,536.00	19%	14	1,176.00	56%
GIFT BUSINESS	7	1,580.00	14	0.00		74	20,480.00	-92%
SANICARE	26	1,060.00	28	2,940.00	-63%	120	8,440.00	-87%
BROWNIES UNLIMITED	5	1,050.00	13	3,250.00	-67%	0	0.00	
POCKY	12	1,000.00	35	3,420.00	-70%	0	0.00	
HAPPY HEARTS-O	2	598.00	0	0.00		0	0.00	

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

THE SHOPPES CSP1

Period: 02/01/2025-02/23/2025

BRAND	Current Sales 02/01/2025-02/23/2025		Last Year 02/01/2024-02/23/2024		Inc/Dec%	2019 02/01/2019-02/23/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
HAITAI	2	360.00	0	0.00		0	0.00	
KATINKO	1	220.00	87	15,510.00	-98%	0	0.00	
7 FOR ALL MANKIND	0	0.00	0	0.00		0	0.00	
7D	0	0.00	0	0.00		116	55,525.00	-100%
ADIDAS	0	0.00	0	0.00		0	0.00	
ARNOTTS	0	0.00	0	0.00		18	6,300.00	-100%
ATTITUDES	0	0.00	1	700.00	-100%	0	0.00	
BAYONGCIAGA	0	0.00	0	0.00		6	6,170.00	-100%
BENETTON	0	0.00	1	2,811.75	-100%	0	0.00	
BFY TESTER	0	0.00	0	0.00		2	0.00	
BUNDLE	222	0.00	0	0.00		0	0.00	
CARICA	0	0.00	0	0.00		23	4,600.00	-100%
CHAMPION	0	0.00	0	0.00		0	0.00	
CHEF TONY	0	0.00	0	0.00		20	3,740.00	-100%
CHUPA CHUPS	0	0.00	5	500.00	-100%	0	0.00	
CLINIQUE	0	0.00	0	0.00		1	3,679.00	-100%
COMBOS	0	0.00	0	0.00		9	2,250.00	-100%
CONNIES KITCHEN	0	0.00	0	0.00		0	0.00	
CROCO	0	0.00	4	600.00	-100%	0	0.00	
DOUBLEMINT	0	0.00	101	3,030.00	-100%	0	0.00	
E-VIPO	0	0.00	49	2,450.00	-100%	0	0.00	
EVERLAST	0	0.00	0	0.00		43	43,131.00	-100%
FERRERO ROCHER	0	0.00	82	58,500.00	-100%	118	91,050.00	-100%
FIBISCO	0	0.00	17	1,700.00	-100%	0	0.00	
FISHERMAN'S FRIEND	0	0.00	38	4,560.00	-100%	0	0.00	
GATTINONI ROMA	0	0.00	0	0.00		0	0.00	
GREEN CROSS	0	0.00	33	2,250.00	-100%	0	0.00	
ICE BREAKER	0	0.00	5	1,000.00	-100%	0	0.00	
ILLY-O	0	0.00	0	0.00		1	1,499.00	-100%
ISLA	0	0.00	0	0.00		38	10,535.00	-100%
ISLAND GIRL	0	0.00	0	0.00		3	2,840.00	-100%
KINDER BUENO	0	0.00	28	3,360.00	-100%	26	2,600.00	-100%
KINDER JOY	0	0.00	45	4,500.00	-100%	406	33,720.00	-100%
KIRKLAND	0	0.00	6	13,200.00	-100%	15	27,000.00	-100%

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

THE SHOPPES CSP1

Period: 02/01/2025-02/23/2025

BRAND	Current Sales 02/01/2025-02/23/2025		Last Year 02/01/2024-02/23/2024		Inc/Dec%	2019 02/01/2019-02/23/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
L'OREAL	0	0.00	0	0.00		0	0.00	
LOCAL SCARF	0	0.00	0	0.00		43	13,205.00	-100%
MANTYX	0	0.00	0	0.00		2	1,898.00	-100%
MERCI	0	0.00	0	0.00		5	1,325.00	-100%
MONIEGOLD CONSIGN	0	0.00	1	150.00	-100%	0	0.00	
MONIEGOLD OUTRIGHT	0	0.00	2	300.00	-100%	0	0.00	
NATHANIEL'S	0	0.00	0	0.00		30	13,750.00	-100%
NIKE	0	0.00	0	0.00		133	213,385.00	-100%
NIKE-SL	0	0.00	0	0.00		0	0.00	
NON-MERCH	957	0.00	1,585	15.00	-100%	3,357	0.00	
OREO	0	0.00	0	0.00		29	2,225.00	-100%
PIKNIK	0	0.00	0	0.00		20	4,650.00	-100%
POLO RL	0	0.00	0	0.00		0	0.00	
PUMA	0	0.00	0	0.00		0	0.00	
QUIKSILVER	0	0.00	0	0.00		28	27,860.00	-100%
ROYAL DANSK	0	0.00	0	0.00		1	300.00	-100%
RUFFLES	0	0.00	9	2,720.00	-100%	0	0.00	
SEGUE	0	0.00	0	0.00		0	0.00	
SKITTLES	0	0.00	50	5,000.00	-100%	0	0.00	
SMARTFOOD	0	0.00	19	2,800.00	-100%	0	0.00	
STREPSILS	0	0.00	23	4,140.00	-100%	0	0.00	
THE BALM	0	0.00	0	0.00		1	1,120.00	-100%
THE BODY SHOP	0	0.00	1	700.00	-100%	0	0.00	
TIC TAC	0	0.00	51	3,060.00	-100%	0	0.00	
TIFFANY	0	0.00	97	5,805.00	-100%	0	0.00	
TIFFANY ECLAIRS OUTRIGHT	0	0.00	0	0.00		1	520.00	-100%
TOFFIFEE	0	0.00	0	0.00		21	4,850.00	-100%
TONG GARDEN	0	0.00	0	0.00		15	7,500.00	-100%
TRAVEL BLUE	0	0.00	0	0.00		25	25,825.00	-100%
TY	0	0.00	8	3,960.00	-100%	0	0.00	
UNDER ARMOUR	0	0.00	0	0.00		2	8,253.00	-100%
USPA	0	0.00	0	0.00		1	1,995.00	-100%
VANS-SL	0	0.00	0	0.00		2	2,867.20	-100%
VICKS	0	0.00	4	600.00	-100%	0	0.00	

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REGENT TRAVEL RETAIL GROUP

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

THE SHOPPES CSP1

Period: 02/01/2025-02/23/2025

BRAND	Current Sales 02/01/2025-02/23/2025		Last Year 02/01/2024-02/23/2024		Inc/Dec%	2019 02/01/2019-02/23/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
VICTORIA'S SECRET	0	0.00	0	0.00		0	0.00	
VOORTMAN	0	0.00	6	800.00	-100%	12	2,162.00	-100%
WITORS	0	0.00	0	0.00		9	9,250.00	-100%
WONKA	0	0.00	4	1,400.00	-100%	0	0.00	
WORLD TRAVELER	0	0.00	0	0.00		1	3,590.00	-100%
1-OUTRIGHT Total:	5,718	1,770,909.00	6,052	1,411,758.75	25%	6,506	1,705,926.20	3%
2-CONSIGNE								
ISLAND SOUVENIRS	1,366	448,385.50	1,435	448,225.75	0%	0	0.00	
7D CONSIGN	656	182,610.00	770	161,430.00	13%	173	27,680.00	559%
LCTI	812	153,235.00	684	137,200.00	11%	0	0.00	
EMY'S-C	378	113,740.00	476	92,050.00	23%	410	71,060.00	60%
CEBU LUCKY	425	107,270.00	387	85,980.00	24%	0	0.00	
JOANNA	403	98,040.00	284	55,680.00	76%	321	50,070.00	95%
7D PASPACK	36	91,350.00	24	53,480.00	70%	0	0.00	
ES	190	71,150.00	102	28,195.00	152%	0	0.00	
ABE KENI	213	69,050.00	170	42,370.00	62%	66	19,440.00	255%
LA2PU	278	68,410.00	196	38,860.00	76%	123	15,290.00	347%
BAHAGHARI	213	50,810.00	246	38,120.00	33%	0	0.00	
BONG BONG'S CONSIGN	266	47,465.00	198	34,760.00	36%	154	24,600.00	92%
LOLA NUTTYS	127	41,190.00	65	17,620.00	133%	0	0.00	
AIZA'S	124	36,865.00	96	24,265.00	51%	132	28,630.00	28%
PHIL BRAND CONSIGN	84	35,000.00	111	29,970.00	16%	12	2,400.00	1358%
EDNA'S	115	21,530.00	51	6,740.00	219%	0	0.00	
CEBU BRAND CONSIGN	7	20,880.00	166	47,230.00	-55%	63	6,300.00	231%
G'S DELIGHT	74	19,980.00	75	15,000.00	33%	0	0.00	
ILOCOS CHICHACORN	60	19,200.00	22	5,500.00	249%	0	0.00	
MARKYS	59	13,180.00	90	15,980.00	-17%	0	0.00	
JUAN CALAMANSI	30	12,600.00	30	9,600.00	31%	0	0.00	
ZUMIGUI-C	30	10,110.00	9	2,240.00	351%	0	0.00	
CHOCOVRON	68	10,050.00	46	6,320.00	59%	54	13,500.00	-25%
CHOWEE	44	8,800.00	64	11,450.00	-23%	0	0.00	
ADG	17	7,905.00	57	18,810.00	-57%	0	0.00	
MBD	17	7,820.00	31	11,825.00	-33%	0	0.00	
CEBU BRAND	22	7,700.00	10	2,600.00	196%	56	8,400.00	-8%

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REGENT TRAVEL RETAIL GROUP

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

THE SHOPPES CSP1

Period: 02/01/2025-02/23/2025

BRAND	Current Sales 02/01/2025-02/23/2025		Last Year 02/01/2024-02/23/2024		Inc/Dec%	2019 02/01/2019-02/23/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
2-CONSIGNE								
SD	28	6,210.00	37	6,580.00	-5%	0	0.00	
JACOBINA	23	5,980.00	18	3,780.00	58%	0	0.00	
CEBU DRIED MANGOES	1	3,300.00	0	0.00		426	76,640.00	-95%
JOVYS	5	3,130.00	184	38,380.00	-91%	449	80,430.00	-96%
MARISSA	12	2,280.00	31	3,780.00	-39%	0	0.00	
ADORA	8	2,160.00	24	5,300.00	-59%	0	0.00	
SNACKERS	7	1,830.00	9	1,575.00	16%	0	0.00	
PHIL. BRAND DRIED MANGOES	2	1,120.00	0	0.00		457	88,510.00	-98%
THE RAINS	1	420.00	14	3,920.00	-89%	0	0.00	
GREEN JAGZ HOUSE BRAND	1	100.00	0	0.00		222	36,932.00	-99%
BOY BAWANG	1	3.00	22	1,430.00	-99%	62	2,480.00	-99%
ABERCROMBIE-P	0	0.00	0	0.00		2	6,128.00	-100%
AGATHA RUIZ DE LA PRADA-P	0	0.00	0	0.00		3	3,957.00	-100%
ALIBABA	0	0.00	3	495.00	-100%	0	0.00	
AMERICAN TOURISTER	0	0.00	0	0.00		0	0.00	
ANTONIO BANDERAS-P	0	0.00	0	0.00		2	3,098.00	-100%
ANTONIO PUIG-P	0	0.00	0	0.00		1	1,009.00	-100%
AR-YINS	0	0.00	0	0.00		25	4,000.00	-100%
ARIANA GRANDE-P	0	0.00	0	0.00		2	5,798.00	-100%
ARTIART	0	0.00	0	0.00		11	10,729.00	-100%
ATTITUDES	0	0.00	0	0.00		0	0.00	
BAGUIO	0	0.00	0	0.00		27	5,820.00	-100%
BATH & BODY WORKS-C	0	0.00	0	0.00		4	1,196.00	-100%
BEA'S	0	0.00	9	900.00	-100%	0	0.00	
BENETTON-P	0	0.00	0	0.00		7	8,953.00	-100%
BERRISOM-C	0	0.00	0	0.00		1	800.00	-100%
BILLABONG	0	0.00	0	0.00		0	0.00	
BRAVEN	0	0.00	0	0.00		2	4,500.00	-100%
BRIC'S-C	0	0.00	0	0.00		0	0.00	
BVLGARI-P	0	0.00	0	0.00		3	14,617.00	-100%
CABINZERO	0	0.00	0	0.00		1	3,569.00	-100%
CALVIN KLEIN-P	0	0.00	0	0.00		2	9,628.00	-100%
CARICA	0	0.00	0	0.00		26	7,800.00	-100%
CARL'S CONSIGN	0	0.00	0	0.00		43	6,225.00	-100%

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

THE SHOPPES CSP1

Period: 02/01/2025-02/23/2025

BRAND	Current Sales 02/01/2025-02/23/2025		Last Year 02/01/2024-02/23/2024		Inc/Dec%	2019 02/01/2019-02/23/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
2-CONSIGNE								
CARL'S-C	0	0.00	0	0.00		43	4,770.00	-100%
CEBU DRIED	0	0.00	0	0.00		98	13,440.00	-100%
CELEBRATE	0	0.00	0	0.00		0	0.00	
CHOCOLIQ	0	0.00	0	0.00		3	2,850.00	-100%
CHRISTINE	0	0.00	45	5,400.00	-100%	0	0.00	
CITRUS CONSIGN	0	0.00	0	0.00		1	370.00	-100%
CLINIQUE-P	0	0.00	0	0.00		1	3,889.00	-100%
CLUB CLIO-C	0	0.00	0	0.00		5	5,150.00	-100%
COCO-C	0	0.00	0	0.00		25	5,890.00	-100%
COZY TOPS	0	0.00	0	0.00		53	17,080.00	-100%
CREAMBAR	0	0.00	9	2,250.00	-100%	0	0.00	
DABOY-C	0	0.00	0	0.00		9	2,340.00	-100%
DAVAO SWEET	0	0.00	0	0.00		42	4,200.00	-100%
DC-C	0	0.00	0	0.00		0	0.00	
DEFUNC	0	0.00	0	0.00		2	3,980.00	-100%
DELFAS	0	0.00	8	4,000.00	-100%	0	0.00	
DEUTER-C	0	0.00	0	0.00		19	14,971.00	-100%
DILIS	0	0.00	10	1,200.00	-100%	2	260.00	-100%
ED HARDY	0	0.00	0	0.00		60	45,033.50	-100%
ELEMENT	0	0.00	0	0.00		0	0.00	
EMY'S	0	0.00	0	0.00		53	7,950.00	-100%
ENG BEE TIN CONSIGN	0	0.00	3	1,550.00	-100%	318	50,440.00	-100%
ENG SENG	0	0.00	1	300.00	-100%	124	27,000.00	-100%
EVERLAST-C	0	0.00	0	0.00		1	495.00	-100%
FERRARI-P	0	0.00	0	0.00		3	6,907.00	-100%
FERRER	0	0.00	0	0.00		90	9,630.00	-100%
FILIPINIANA	0	0.00	362	116,860.00	-100%	424	148,508.00	-100%
FITFLOP-C	0	0.00	0	0.00		10	52,980.00	-100%
FRESH-P	0	0.00	0	0.00		3	1,687.00	-100%
FUSE CHICKEN	0	0.00	0	0.00		4	6,300.00	-100%
GOLDSLOCKS CONSIGN	0	0.00	0	0.00		825	200,005.00	-100%
GUESS-C	0	0.00	0	0.00		0	0.00	
GUIMARAS DRIED MANGOES	0	0.00	0	0.00		340	80,610.00	-100%
HALO	0	0.00	0	0.00		68	35,692.00	-100%

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

THE SHOPPES CSP1

Period: 02/01/2025-02/23/2025

BRAND	Current Sales 02/01/2025-02/23/2025		Last Year 02/01/2024-02/23/2024		Inc/Dec%	2019 02/01/2019-02/23/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
2-CONSIGNE								
HAWK-C	0	0.00	0	0.00		21	27,194.75	-100%
HEALTHY TROPICS	0	0.00	0	0.00		15	2,980.00	-100%
HEYS	0	0.00	0	0.00		27	59,130.00	-100%
HOCO	0	0.00	0	0.00		149	56,823.00	-100%
HOLIKA-C	0	0.00	0	0.00		1	760.00	-100%
HOLLISTER-P	0	0.00	0	0.00		5	9,535.00	-100%
HUG ME	0	0.00	0	0.00		7	4,193.00	-100%
HUGO-P	0	0.00	0	0.00		2	10,208.00	-100%
HYDRAPAK	0	0.00	0	0.00		4	4,916.00	-100%
IFROGZ	0	0.00	0	0.00		1	2,390.00	-100%
ILLEST	0	0.00	0	0.00		0	0.00	
ILOCOS CHICHACORN CONSIGN	0	0.00	0	0.00		20	4,000.00	-100%
IPANEMA	0	0.00	0	0.00		39	42,671.00	-100%
JANSPORT-C	0	0.00	0	0.00		32	42,828.00	-100%
JAYJUN-C	0	0.00	0	0.00		8	1,250.00	-100%
KAT-LEINE'S	0	0.00	26	8,290.00	-100%	42	14,430.00	-100%
KATRYN'S	0	0.00	0	0.00		124	19,840.00	-100%
KING	0	0.00	9	2,700.00	-100%	0	0.00	
KING CHOCNUT	0	0.00	0	0.00		18	1,800.00	-100%
KISSNY-C	0	0.00	0	0.00		13	4,670.00	-100%
KROOBERG	0	0.00	0	0.00		142	94,498.00	-100%
LACOSTE-P	0	0.00	0	0.00		2	11,148.00	-100%
LANVIN-P	0	0.00	0	0.00		1	5,779.00	-100%
LASPLASH-C	0	0.00	0	0.00		8	4,820.00	-100%
LAUT	0	0.00	0	0.00		3	5,540.00	-100%
LEWIS N CLARK	0	0.00	0	0.00		63	66,357.00	-100%
LOQI	0	0.00	0	0.00		6	6,144.00	-100%
MAMA LUZ	0	0.00	0	0.00		17	3,570.00	-100%
MARES	0	0.00	0	0.00		1	1,849.00	-100%
MARISSA'S	0	0.00	0	0.00		117	16,840.00	-100%
MARSHALL	0	0.00	0	0.00		3	29,290.00	-100%
MERL'S	0	0.00	0	0.00		34	10,200.00	-100%
MERLS	0	0.00	0	0.00		10	2,000.00	-100%
MICHELLE'S	0	0.00	0	0.00		700	115,415.00	-100%

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

THE SHOPPES CSP1

Period: 02/01/2025-02/23/2025

BRAND	Current Sales 02/01/2025-02/23/2025		Last Year 02/01/2024-02/23/2024		Inc/Dec%	2019 02/01/2019-02/23/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
2-CONSIGNE								
MIMAX-C	0	0.00	0	0.00		0	0.00	
MOMAX	0	0.00	0	0.00		25	46,310.00	-100%
MOMILO MIO	0	0.00	0	0.00		15	4,200.00	-100%
MONDRAGON	0	0.00	1	300.00	-100%	0	0.00	
MONIEGOLD CONSIGN	0	0.00	0	0.00		66	6,830.00	-100%
MOPHIE	0	0.00	0	0.00		6	16,740.00	-100%
MOSSIMO-APP	0	0.00	0	0.00		48	49,810.00	-100%
MOTHER'S BEST	0	0.00	0	0.00		22	4,400.00	-100%
NALGENE	0	0.00	0	0.00		15	10,810.00	-100%
NATCHA	0	0.00	1	100.00	-100%	24	2,400.00	-100%
NIKE-P	0	0.00	0	0.00		9	6,211.00	-100%
NITS	0	0.00	0	0.00		55	6,875.00	-100%
OAKLEY-C	0	0.00	0	0.00		151	324,536.50	-100%
OPIE'SIYAL	0	0.00	0	0.00		38	11,000.00	-100%
PACSAFE-C	0	0.00	0	0.00		10	35,130.00	-100%
PALLADIO-C	0	0.00	0	0.00		11	6,830.00	-100%
PAPA RECIPE-C	0	0.00	0	0.00		10	1,840.00	-100%
PARKLAND-C	0	0.00	0	0.00		12	25,090.00	-100%
PEANUT KISSES	0	0.00	0	0.00		79	9,000.00	-100%
PERIPERA-C	0	0.00	0	0.00		12	8,495.00	-100%
PERRY ELLIS-P	0	0.00	0	0.00		2	5,798.00	-100%
PUSIT	0	0.00	0	0.00		8	1,280.00	-100%
QUENCH	0	0.00	0	0.00		1	799.00	-100%
QUICKMELT	0	0.00	41	18,427.50	-100%	68	17,110.00	-100%
RADICAL ORGANICS	0	0.00	0	0.00		67	19,045.00	-100%
RALPH LAUREN-P	0	0.00	0	0.00		2	10,938.00	-100%
REEF-C	0	0.00	0	0.00		161	271,442.00	-100%
REVA-C	0	0.00	0	0.00		56	24,444.00	-100%
RHINOX	0	0.00	0	0.00		8	9,398.00	-100%
RICAH	0	0.00	8	2,305.00	-100%	0	0.00	
RIDER	0	0.00	0	0.00		16	24,534.00	-100%
ROWENA'S	0	0.00	0	0.00		17	4,360.00	-100%
RPM	0	0.00	0	0.00		5	1,200.00	-100%
RUBY	0	0.00	4	680.00	-100%	0	0.00	

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SALES REPORT - Comparative by Brand per Store

THE SHOPPES CSP1

Period: 02/01/2025-02/23/2025

BRAND	Current Sales 02/01/2025-02/23/2025		Last Year 02/01/2024-02/23/2024		Inc/Dec%	2019 02/01/2019-02/23/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
2-CONSIGNE								
RUDY PROJECT	0	0.00	0	0.00		0	0.00	
SALOMON-C	0	0.00	0	0.00		1	6,990.00	-100%
SCOSCHE	0	0.00	0	0.00		1	695.00	-100%
SEA TO SUMMIT	0	0.00	0	0.00		35	47,010.00	-100%
SHAKIRA-P	0	0.00	0	0.00		3	3,957.00	-100%
SNP-C	0	0.00	0	0.00		12	1,920.00	-100%
SONY-C	0	0.00	0	0.00		0	0.00	
SPEEDO-C	0	0.00	0	0.00		71	104,793.80	-100%
STM	0	0.00	0	0.00		1	2,190.00	-100%
SUNDRY	0	0.00	16	1,900.00	-100%	0	0.00	
SUNGLASS HAVEN	0	0.00	0	0.00		14	109,229.50	-100%
SUNNIES STUDIOS-C	0	0.00	0	0.00		288	125,130.00	-100%
SUPRA	0	0.00	0	0.00		0	0.00	
SWEET VALLEY CONSIGN	0	0.00	0	0.00		48	3,840.00	-100%
SWEET VALLEY OUTRIGHT	0	0.00	0	0.00		80	13,890.00	-100%
TCFS-C	0	0.00	0	0.00		1	490.00	-100%
TEAM MANILA-C	0	0.00	0	0.00		0	0.00	
TECH21	0	0.00	0	0.00		1	1,990.00	-100%
THE BALM-C	0	0.00	0	0.00		7	11,555.00	-100%
THE BODY SHOP-C	0	0.00	0	0.00		153	105,706.50	-100%
THE NORTH FACE	0	0.00	0	0.00		21	86,812.00	-100%
TITAYS	0	0.00	0	0.00		52	10,320.00	-100%
TOMS-C	0	0.00	0	0.00		0	0.00	
TRAPPIST	0	0.00	0	0.00		125	29,970.00	-100%
TRAVELON	0	0.00	0	0.00		0	0.00	
UNDER ARMOUR-C	0	0.00	0	0.00		132	263,340.00	-100%
URBANEARS	0	0.00	0	0.00		1	2,990.00	-100%
URBANIZE	0	0.00	0	0.00		11	32,739.00	-100%
VANS-C	0	0.00	0	0.00		130	183,740.00	-100%
WOW MANI CONSIGN	0	0.00	2	1,200.00	-100%	0	0.00	
WOW MANI OUTRIGHT	0	0.00	0	0.00		120	34,050.00	-100%
XPOWER	0	0.00	0	0.00		2	1,980.00	-100%
YELL	0	0.00	0	0.00		1	1,015.00	-100%
ZOGGS	0	0.00	0	0.00		3	4,007.00	-100%

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FOOD, CONVENIENCE & GIFTING

THE SHOPPES CSP1

THE SHOPPES CSP1

BRAND	Current Sales 02/01/2025-02/23/2025		Last Year 02/01/2024-02/23/2024		Inc/Dec%	2019 02/01/2019-02/23/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
2-CONSIGNE Total:	6,203	1,800,858.50	6,792	1,675,103.25	7%	9,936	4,242,890.55	-57%
TOTALS:	11,921	3,571,767.50	12,844	3,086,862.00	15%	16,442	5,948,816.75	-39%

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REGENT TRAVEL RETAIL GROUP

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH BACOLOD

Period: 02/01/2025-02/23/2025

BRAND	Current Sales 02/01/2025-02/23/2025		Last Year 02/01/2024-02/23/2024		Inc/Dec%	2019 02/01/2019-02/23/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
PREMIER	1,005	70,230.00	243	12,150.00	478%	0	0.00	
POCARI	176	26,400.00	239	23,900.00	10%	0	0.00	
VERSACE	3	21,300.00	0	0.00		0	0.00	
COCA COLA	199	17,530.00	220	20,540.00	-14%	0	0.00	
NESTI DANTE	45	15,250.00	0	0.00		0	0.00	
EVIAN	74	14,800.00	199	39,800.00	-62%	0	0.00	
SAN MIGUEL	118	14,160.00	0	0.00		0	0.00	
NIKE	9	14,055.00	0	0.00		0	0.00	
MENTOS	147	13,920.00	184	16,420.00	-15%	0	0.00	
MARS	89	13,640.00	133	20,053.00	-31%	0	0.00	
FRITO LAY	98	12,720.00	120	20,950.00	-39%	0	0.00	
TRAVEL BLUE	14	12,229.00	15	20,530.00	-40%	0	0.00	
CANDY CORNER	54	12,200.00	3	750.00	1526%	0	0.00	
GATORADE	128	10,780.00	82	6,560.00	64%	0	0.00	
GOLDS LOCKS OUTRIGHT	33	10,430.00	46	10,870.00	-4%	0	0.00	
RICOLA	67	10,050.00	63	9,450.00	6%	0	0.00	
JACK & JILL	103	8,620.00	0	0.00		0	0.00	
HARIBO	41	6,150.00	23	3,450.00	78%	0	0.00	
ICE BREAKER	29	5,800.00	14	2,800.00	107%	0	0.00	
HOMI	56	5,600.00	110	11,000.00	-49%	0	0.00	
SANICARE	73	5,130.00	36	2,750.00	86%	0	0.00	
HERSHEY'S	35	5,050.00	18	4,310.00	17%	0	0.00	
DINGDONG	98	4,900.00	0	0.00		0	0.00	
TIC TAC	79	4,740.00	35	2,100.00	125%	0	0.00	
ADIDAS	3	4,500.00	0	0.00		0	0.00	
MOGU MOGU	45	4,500.00	161	16,100.00	-72%	0	0.00	
REDBULL	25	4,000.00	0	0.00		0	0.00	
NISSIN	63	3,780.00	0	0.00		0	0.00	
LEMON DOU	23	3,450.00	45	6,750.00	-48%	0	0.00	
POCKY	33	3,280.00	26	2,800.00	17%	0	0.00	
LOCAL SCARF	11	3,200.00	0	0.00		0	0.00	
VITA COCO	31	3,100.00	0	0.00		0	0.00	
KINDER JOY	32	3,000.00	34	3,400.00	-11%	0	0.00	
LOACKER	14	2,990.00	44	7,180.00	-58%	0	0.00	

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REGENT TRAVEL RETAIL GROUP

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH BACOLOD

Period: 02/01/2025-02/23/2025

BRAND	Current Sales 02/01/2025-02/23/2025		Last Year 02/01/2024-02/23/2024		Inc/Dec%	2019 02/01/2019-02/23/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
ROYAL	37	2,960.00	33	2,640.00	12%	0	0.00	
BURBERRY	1	2,900.00	0	0.00		0	0.00	
KATINKO	14	2,660.00	0	0.00		0	0.00	
TROLLI	13	2,650.00	44	8,050.00	-67%	0	0.00	
MICHELLE'S OUTRIGHT	13	2,600.00	11	2,200.00	18%	0	0.00	
OISHI	32	2,560.00	58	4,640.00	-44%	0	0.00	
GIFT BUSINESS	10	2,500.00	0	0.00		0	0.00	
DOUBLEMINT	80	2,400.00	84	2,520.00	-4%	0	0.00	
VICTORIA'S SECRET	1	2,350.00	0	0.00		0	0.00	
HI-HO	45	2,250.00	0	0.00		0	0.00	
FRUITELLA	23	2,200.00	27	2,160.00	1%	0	0.00	
FLAMINGO	8	2,050.00	45	11,250.00	-81%	0	0.00	
SPRITE	24	1,920.00	39	3,120.00	-38%	0	0.00	
LEXINGHAM	2	1,800.00	3	2,590.00	-30%	0	0.00	
TOBLERONE	9	1,750.00	37	3,550.00	-50%	0	0.00	
CHEETOS	5	1,500.00	19	5,900.00	-74%	0	0.00	
GROOVY	5	1,500.00	27	6,470.00	-76%	0	0.00	
NUTELLA	4	1,400.00	0	0.00		0	0.00	
HAPPY	12	1,200.00	0	0.00		0	0.00	
INDOPLAS	24	1,200.00	0	0.00		0	0.00	
FERRERO ROCHER	6	1,080.00	13	2,190.00	-50%	0	0.00	
SKITTLES	14	1,000.00	9	900.00	11%	0	0.00	
CADBURY	6	980.00	17	2,130.00	-53%	0	0.00	
GREEN CROSS	9	900.00	15	1,500.00	-40%	0	0.00	
SISTER	9	900.00	4	400.00	125%	0	0.00	
CASINO	16	800.00	0	0.00		0	0.00	
BATH & BODY WORKS	5	750.00	0	0.00		0	0.00	
TY	1	495.00	0	0.00		0	0.00	
EFFICASCENT	3	450.00	1	150.00	200%	0	0.00	
RUFFLES	1	320.00	17	5,180.00	-93%	0	0.00	
REXONA	1	300.00	1	300.00	0%	0	0.00	
KINDER BUENO	2	240.00	29	3,480.00	-93%	0	0.00	
FOX'S	1	150.00	2	200.00	-25%	0	0.00	
BUNDLE PROMO	18	0.00	0	0.00		0	0.00	

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SALES REPORT - Comparative by Brand per Store

WH SMITH BACOLOD

Period: 02/01/2025-02/23/2025

BRAND	Current Sales 02/01/2025-02/23/2025		Last Year 02/01/2024-02/23/2024		Inc/Dec%	2019 02/01/2019-02/23/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
CHIPS AHOY	0	0.00	3	450.00	-100%	0	0.00	
CHUPA CHUPS	0	0.00	30	2,460.00	-100%	0	0.00	
CLINIQUE	0	0.00	0	0.00		0	0.00	
DELFI	0	0.00	5	500.00	-100%	0	0.00	
DORITOS	0	0.00	7	780.00	-100%	0	0.00	
FIBISCO	0	0.00	31	2,480.00	-100%	0	0.00	
GOYA	0	0.00	23	2,300.00	-100%	0	0.00	
GROWERS	0	0.00	8	800.00	-100%	0	0.00	
LISTERINE	0	0.00	6	1,080.00	-100%	0	0.00	
LOQI	0	0.00	1	800.00	-100%	0	0.00	
MAUNA LOA	0	0.00	5	600.00	-100%	0	0.00	
MEIJI	0	0.00	4	275.00	-100%	0	0.00	
METHYL	0	0.00	0	0.00		0	0.00	
OFF	0	0.00	4	1,200.00	-100%	0	0.00	
PATRICK	0	0.00	1	250.00	-100%	0	0.00	
PRINGLES	0	0.00	51	9,600.00	-100%	0	0.00	
RHEA ACEITE	0	0.00	1	100.00	-100%	0	0.00	
SMART C	0	0.00	153	15,300.00	-100%	0	0.00	
TIFFANY	0	0.00	34	2,590.00	-100%	0	0.00	
VICKS	0	0.00	8	1,200.00	-100%	0	0.00	
WHSMITH BAGS	220	0.00	203	0.00		0	0.00	
WILKINS	0	0.00	120	6,000.00	-100%	0	0.00	
1-OUTRIGHT Total:	3,727	422,199.00	3,326	384,898.00	9%	0	0.00	
2-CONSIGNE								
AZATRI	152	45,350.00	80	23,400.00	93%	0	0.00	
SHIENAS	60	17,505.00	188	27,870.00	-37%	0	0.00	
ERENETA MANALOTO	30	12,600.00	38	15,960.00	-21%	0	0.00	
MUHLACH	13	6,950.00	0	0.00		0	0.00	
RK	15	3,300.00	75	19,370.00	-82%	0	0.00	
CHOWEE	7	1,400.00	0	0.00		0	0.00	
BLEEVES	1	1,200.00	0	0.00		0	0.00	
FUNGOOFUN CONSIGN	1	899.00	0	0.00		0	0.00	
ZUMIGUI-C	1	220.00	0	0.00		0	0.00	

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FOOD, CONVENIENCE & GIFTING

WH SMITH BACOLOD

WH SMITH BACOLOD

BRAND	Current Sales 02/01/2025-02/23/2025		Last Year 02/01/2024-02/23/2024		Inc/Dec%	2019 02/01/2019-02/23/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
2-CONSIGNE Total:	280	89,424.00	381	86,600.00	3%	0	0.00	
TOTALS:	4,007	511,623.00	3,707	471,498.00	8%	0	0.00	

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REGENT TRAVEL RETAIL GROUP

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35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

FOOD, CONVENIENCE & GIFTING**SALES REPORT - Comparative by Brand per Store****WH SMITH BICOL**

Period: 02/01/2025-02/23/2025

BRAND	Current Sales 02/01/2025-02/23/2025		Last Year 02/01/2024-02/23/2024		Inc/Dec%	2019 02/01/2019-02/23/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
SKETCHBOOKS	52	63,210.00	0	0.00		0	0.00	
TRAVEL BLUE	20	26,349.00	0	0.00		0	0.00	
PREMIER	729	21,870.00	0	0.00		0	0.00	
NESTI DANTE	57	15,000.00	0	0.00		0	0.00	
LEXINGHAM	8	14,830.00	0	0.00		0	0.00	
BATH & BODY WORKS	32	12,500.00	0	0.00		0	0.00	
CLINIQUE	4	12,000.00	0	0.00		0	0.00	
MARS	57	11,740.00	0	0.00		0	0.00	
MENTOS	178	11,190.00	0	0.00		0	0.00	
VICTORIA'S SECRET	8	10,000.00	0	0.00		0	0.00	
POCARI	61	9,150.00	0	0.00		0	0.00	
EVIAN	47	8,800.00	0	0.00		0	0.00	
FRITO LAY	64	8,540.00	0	0.00		0	0.00	
JACK & JILL	77	7,700.00	0	0.00		0	0.00	
RICOLA	47	7,050.00	0	0.00		0	0.00	
GIFT BUSINESS	27	6,850.00	0	0.00		0	0.00	
VERSACE	1	6,500.00	0	0.00		0	0.00	
TIC TAC	89	5,220.00	0	0.00		0	0.00	
COCA COLA	68	5,105.00	0	0.00		0	0.00	
SAN MIGUEL	49	4,900.00	0	0.00		0	0.00	
CANDY CORNER	17	4,300.00	0	0.00		0	0.00	
LINDT	14	4,300.00	0	0.00		0	0.00	
LCTI	13	4,070.00	0	0.00		0	0.00	
SMART C	39	3,900.00	0	0.00		0	0.00	
FRUITELLA	38	3,700.00	0	0.00		0	0.00	
INITIAL ART	25	3,600.00	0	0.00		0	0.00	
TOBLERONE	19	3,150.00	0	0.00		0	0.00	
LOCAL SCARF	10	2,800.00	0	0.00		0	0.00	
HERSHEY'S	15	2,710.00	0	0.00		0	0.00	
ICE BREAKER	13	2,600.00	0	0.00		0	0.00	
CADBURY	8	2,550.00	0	0.00		0	0.00	
TROLLI	17	2,450.00	0	0.00		0	0.00	
VITA COCO	24	2,400.00	0	0.00		0	0.00	
HAPPY HEARTS-O	4	2,396.00	0	0.00		0	0.00	

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REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH BICOL

Period: 02/01/2025-02/23/2025

BRAND	Current Sales 02/01/2025-02/23/2025		Last Year 02/01/2024-02/23/2024		Inc/Dec%	2019 02/01/2019-02/23/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
COOL & CLEAN	29	2,320.00	0	0.00		0	0.00	
GROOVY	10	2,310.00	0	0.00		0	0.00	
NESTLE	16	2,100.00	0	0.00		0	0.00	
OISHI	25	2,000.00	0	0.00		0	0.00	
HARIBO	14	1,950.00	0	0.00		0	0.00	
KATINKO	11	1,930.00	0	0.00		0	0.00	
GATORADE	19	1,900.00	0	0.00		0	0.00	
HAPPY	19	1,900.00	0	0.00		0	0.00	
LEMON DOU	13	1,560.00	0	0.00		0	0.00	
CHEETOS	5	1,500.00	0	0.00		0	0.00	
NUTELLA	4	1,400.00	0	0.00		0	0.00	
INDOPLAS	27	1,350.00	0	0.00		0	0.00	
BEACH HUT	1	1,200.00	0	0.00		0	0.00	
FERRERO ROCHER	4	1,200.00	0	0.00		0	0.00	
MERBA	4	1,200.00	0	0.00		0	0.00	
MOGU MOGU	10	1,000.00	0	0.00		0	0.00	
DOUBLEMINT	31	930.00	0	0.00		0	0.00	
C&H	3	900.00	0	0.00		0	0.00	
WHITEFLOWER	4	900.00	0	0.00		0	0.00	
DINGDONG	16	800.00	0	0.00		0	0.00	
KINDER JOY	8	800.00	0	0.00		0	0.00	
SPRITE	14	770.00	0	0.00		0	0.00	
PRINGLES	3	750.00	0	0.00		0	0.00	
KINDER BUENO	6	720.00	0	0.00		0	0.00	
POCKY	7	720.00	0	0.00		0	0.00	
EMY'S	2	700.00	0	0.00		0	0.00	
SKITTLES	7	600.00	0	0.00		0	0.00	
ES	2	560.00	0	0.00		0	0.00	
CHIPS AHOY	5	500.00	0	0.00		0	0.00	
LOACKER	3	480.00	0	0.00		0	0.00	
REDBULL	3	480.00	0	0.00		0	0.00	
ROYAL	8	440.00	0	0.00		0	0.00	
ADG	1	400.00	0	0.00		0	0.00	
7D	1	300.00	0	0.00		0	0.00	

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REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

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FOOD, CONVENIENCE & GIFTING**SALES REPORT - Comparative by Brand per Store****WH SMITH BICOL**

Period: 02/01/2025-02/23/2025

BRAND	Current Sales 02/01/2025-02/23/2025		Last Year 02/01/2024-02/23/2024		Inc/Dec%	2019 02/01/2019-02/23/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
MICHELLE'S OUTRIGHT	1	250.00	0	0.00		0	0.00	
SMARTFOOD	1	250.00	0	0.00		0	0.00	
HI-HO	4	200.00	0	0.00		0	0.00	
SANICARE	3	150.00	0	0.00		0	0.00	
BUNDLE PROMO	17	0.00	0	0.00		0	0.00	
FLAMINGO	1	0.00	0	0.00		0	0.00	
WHSMITH BAGS	34	0.00	0	0.00		0	0.00	
<i>1-OUTRIGHT Total:</i>	2,327	352,850.00	0	0.00		0	0.00	
2-CONSIGNE								
CHOWEE	3	600.00	0	0.00		0	0.00	
<i>2-CONSIGNE Total:</i>	3	600.00	0	0.00		0	0.00	
TOTALS:	2,330	353,450.00	0	0.00		0	0.00	

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REGENT TRAVEL RETAIL GROUP

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH CEBU T1 DDL

Period: 02/01/2025-02/23/2025

BRAND	Current Sales 02/01/2025-02/23/2025		Last Year 02/01/2024-02/23/2024		Inc/Dec%	2019 02/01/2019-02/23/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
ABSOLUT	0	0.00	1	150.00	-100%	0	0.00	
BEACH HUT	0	0.00	15	9,700.00	-100%	0	0.00	
BIODERM	0	0.00	5	500.00	-100%	0	0.00	
BOY BAWANG OUTRIGHT	0	0.00	58	5,800.00	-100%	0	0.00	
C&H	0	0.00	7	1,870.00	-100%	0	0.00	
CADBURY	0	0.00	10	3,900.00	-100%	0	0.00	
CANDY CORNER	0	0.00	122	25,450.00	-100%	0	0.00	
CASINO	0	0.00	34	2,575.00	-100%	0	0.00	
CERES	0	0.00	0	0.00		0	0.00	
CHEETOS	0	0.00	9	2,800.00	-100%	0	0.00	
CHUPA CHUPS	0	0.00	10	1,000.00	-100%	0	0.00	
CLOUD 9	0	0.00	22	1,100.00	-100%	0	0.00	
COCA COLA	0	0.00	279	28,600.00	-100%	0	0.00	
COOL & CLEAN	0	0.00	119	11,900.00	-100%	0	0.00	
COWHEAD	0	0.00	0	0.00		0	0.00	
DESTINATION TRAVEL	0	0.00	2	800.00	-100%	0	0.00	
DORITOS	0	0.00	5	1,020.00	-100%	0	0.00	
DOUBLEMINT	0	0.00	151	4,530.00	-100%	0	0.00	
DOVE	0	0.00	4	1,260.00	-100%	0	0.00	
DR. GERARD	0	0.00	1	300.00	-100%	0	0.00	
DUREX	0	0.00	5	1,500.00	-100%	0	0.00	
E-VIPO	0	0.00	82	4,100.00	-100%	0	0.00	
EFFICASCENT	0	0.00	3	450.00	-100%	0	0.00	
ESKINOL	0	0.00	2	260.00	-100%	0	0.00	
EVIAN	0	0.00	507	95,357.14	-100%	0	0.00	
FERRERO ROCHER	0	0.00	18	9,600.00	-100%	0	0.00	
FIBISCO	0	0.00	28	1,600.00	-100%	0	0.00	
FILIPINIANA-O	0	0.00	8	1,500.00	-100%	0	0.00	
FISHERMAN'S FRIEND	0	0.00	92	11,040.00	-100%	0	0.00	
FLAMINGO	0	0.00	84	22,400.00	-100%	0	0.00	
FRITO LAY	0	0.00	86	18,430.00	-100%	0	0.00	
FRUITELLA	0	0.00	79	6,320.00	-100%	0	0.00	
GATORADE	0	0.00	170	17,000.00	-100%	0	0.00	
GIFT BUSINESS	0	0.00	42	7,608.00	-100%	0	0.00	

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REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH CEBU T1 DDL

Period: 02/01/2025-02/23/2025

BRAND	Current Sales 02/01/2025-02/23/2025		Last Year 02/01/2024-02/23/2024		Inc/Dec%	2019 02/01/2019-02/23/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
GOLDILOCKS OUTRIGHT	0	0.00	412	58,865.00	-100%	0	0.00	
GOYA	0	0.00	18	1,800.00	-100%	0	0.00	
GREAT TASTE	0	0.00	55	2,750.00	-100%	0	0.00	
GREEN CROSS	0	0.00	15	1,500.00	-100%	0	0.00	
GROOVY	0	0.00	44	8,750.00	-100%	0	0.00	
GROWERS	0	0.00	22	2,200.00	-100%	0	0.00	
HARIBO	0	0.00	84	12,600.00	-100%	0	0.00	
HERSHEY'S	0	0.00	35	8,850.00	-100%	0	0.00	
ICE BREAKER	0	0.00	36	7,200.00	-100%	0	0.00	
JACK & JILL	0	0.00	194	15,520.00	-100%	0	0.00	
KATINKO	0	0.00	60	10,730.00	-100%	0	0.00	
KETTLE KORN	0	0.00	4	400.00	-100%	0	0.00	
KINDER BUENO	0	0.00	25	3,000.00	-100%	0	0.00	
KINDER JOY	0	0.00	27	2,536.00	-100%	0	0.00	
LAMPEIN	0	0.00	5	750.00	-100%	0	0.00	
LEMON DOU	0	0.00	8	1,200.00	-100%	0	0.00	
LEXINGHAM	0	0.00	14	15,450.00	-100%	0	0.00	
LINDT	0	0.00	0	0.00		0	0.00	
LOACKER	0	0.00	45	6,930.00	-100%	0	0.00	
LOCAL SCARF	0	0.00	2	798.00	-100%	0	0.00	
LOQI	0	0.00	1	1,200.00	-100%	0	0.00	
MARLBORO	0	0.00	250	87,500.00	-100%	0	0.00	
MARS	0	0.00	133	26,362.00	-100%	0	0.00	
MENTOS	0	0.00	344	32,505.00	-100%	0	0.00	
MERBA	0	0.00	9	2,250.00	-100%	0	0.00	
MOGU MOGU	0	0.00	20	2,000.00	-100%	0	0.00	
MONIEGOLD BANGKOK	0	0.00	3	450.00	-100%	0	0.00	
NESTLE	0	0.00	1	500.00	-100%	0	0.00	
NISSIN	0	0.00	75	4,500.00	-100%	0	0.00	
OFF	0	0.00	4	1,200.00	-100%	0	0.00	
OISHI	0	0.00	173	14,080.00	-100%	0	0.00	
OMEGA	0	0.00	1	200.00	-100%	0	0.00	
PERRIER WATER	0	0.00	30	4,470.00	-100%	0	0.00	
POCARI	0	0.00	248	29,736.00	-100%	0	0.00	

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REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH CEBU T1 DDL

Period: 02/01/2025-02/23/2025

BRAND	Current Sales 02/01/2025-02/23/2025		Last Year 02/01/2024-02/23/2024		Inc/Dec%	2019 02/01/2019-02/23/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
POCKY	0	0.00	17	1,700.00	-100%	0	0.00	
PONDS	0	0.00	1	450.00	-100%	0	0.00	
PRINGLES	0	0.00	65	19,500.00	-100%	0	0.00	
REXONA	0	0.00	9	3,150.00	-100%	0	0.00	
RHEA ACEITE	0	0.00	1	100.00	-100%	0	0.00	
RITTER SPORT	0	0.00	0	0.00		0	0.00	
RONDOLETTI	0	0.00	1	56.00	-100%	0	0.00	
ROYAL	0	0.00	49	4,900.00	-100%	0	0.00	
RUFFLES	0	0.00	19	5,960.00	-100%	0	0.00	
SAN MIGUEL	0	0.00	124	18,600.00	-100%	0	0.00	
SANICARE	0	0.00	213	19,685.00	-100%	0	0.00	
SKETCHBOOKS	0	0.00	1	800.00	-100%	0	0.00	
SKINNY COW	0	0.00	0	0.00		0	0.00	
SKITTLES	0	0.00	19	1,900.00	-100%	0	0.00	
SMART C	0	0.00	232	23,200.00	-100%	0	0.00	
SPRITE	0	0.00	17	1,700.00	-100%	0	0.00	
STREPSILS	0	0.00	100	18,000.00	-100%	0	0.00	
TIC TAC	0	0.00	67	4,020.00	-100%	0	0.00	
TIFFANY	0	0.00	22	1,144.00	-100%	0	0.00	
TOBLERONE	0	0.00	9	3,150.00	-100%	0	0.00	
TRAVEL BLUE	0	0.00	100	125,709.00	-100%	0	0.00	
TROLI	0	0.00	8	800.00	-100%	0	0.00	
VASELINE	0	0.00	5	1,650.00	-100%	0	0.00	
VICKS	0	0.00	3	450.00	-100%	0	0.00	
VICTORIA'S SECRET	0	0.00	0	0.00		0	0.00	
VITA COCO	0	0.00	141	14,100.00	-100%	0	0.00	
VOORTMAN	0	0.00	3	1,200.00	-100%	0	0.00	
WHSMITH BAGS	0	0.00	243	0.00		0	0.00	
WILKINS	0	0.00	1,295	129,300.00	-100%	0	0.00	
WITORS	0	0.00	1	600.00	-100%	0	0.00	
1-OUTRIGHT Total:	0	0.00	7,222	1,071,026.14	-100%	0	0.00	
2-CONSIGNE								
BLEEVES	0	0.00	11	13,200.00	-100%	0	0.00	
BOY BAWANG	0	0.00	35	4,200.00	-100%	0	0.00	

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FOOD, CONVENIENCE & GIFTING

WH SMITH CEBU T1 DDL

BRAND	Current Sales 02/01/2025-02/23/2025		Last Year 02/01/2024-02/23/2024		Inc/Dec%	2019 02/01/2019-02/23/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
2-CONSIGNE								
ILLY-C	0	0.00	0	0.00		0	0.00	
MAGICMELT	0	0.00	407	30,835.00	-100%	0	0.00	
REMAX	0	0.00	0	0.00		0	0.00	
ZUMIGUI-C	0	0.00	4	880.00	-100%	0	0.00	
2-CONSIGNE Total:	0	0.00	457	49,115.00	-100%	0	0.00	
TOTALS:	0	0.00	7,679	1,120,141.14	-100%	0	0.00	

REGENT TRAVEL RETAIL GROUP

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH CEBU T1 DPD06

Period: 02/01/2025-02/23/2025

BRAND	Current Sales 02/01/2025-02/23/2025		Last Year 02/01/2024-02/23/2024		Inc/Dec%	2019 02/01/2019-02/23/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
7D	0	0.00	0	0.00		99	15,470.00	-100%
7UP	0	0.00	0	0.00		156	10,864.00	-100%
A&W	0	0.00	0	0.00		12	878.57	-100%
ABSOLUT	0	0.00	0	0.00		54	10,800.00	-100%
AMADEO LIQUER	0	0.00	0	0.00		9	2,440.00	-100%
AQUAFINA	0	0.00	0	0.00		2,186	163,870.71	-100%
ARNOTTS	0	0.00	0	0.00		3	1,050.00	-100%
ASTRING-O-SOL	0	0.00	0	0.00		5	500.00	-100%
BADOIT	0	0.00	0	0.00		83	6,970.00	-100%
BE RELAX	0	0.00	0	0.00		24	69,870.00	-100%
C&H	0	0.00	0	0.00		72	12,805.71	-100%
CABEAU	0	0.00	0	0.00		36	100,735.00	-100%
CADBURY	0	0.00	0	0.00		59	12,870.00	-100%
CERES	0	0.00	0	0.00		1	0.00	-100%
CHEETOS	0	0.00	0	0.00		405	45,408.57	-100%
CHEF TONY	0	0.00	0	0.00		30	4,708.57	-100%
CHIPS AHOY	0	0.00	0	0.00		124	8,608.00	-100%
CHIVAS REGAL	0	0.00	0	0.00		12	3,600.00	-100%
COCA COLA	0	0.00	0	0.00		754	46,675.00	-100%
COLGATE	0	0.00	0	0.00		7	700.00	-100%
COMBOS	0	0.00	0	0.00		31	3,071.43	-100%
CONVOY	0	0.00	0	0.00		3	1,050.00	-100%
COWHEAD	0	0.00	0	0.00		129	6,714.86	-100%
DEL MONTE	0	0.00	0	0.00		359	25,066.00	-100%
DESTINATION TRAVEL	0	0.00	0	0.00		26	27,705.00	-100%
DOLE	0	0.00	0	0.00		3	120.00	-100%
DOUBLEMINT	0	0.00	0	0.00		367	7,290.71	-100%
DUREX	0	0.00	0	0.00		13	3,250.00	-100%
EL HOMBRE	0	0.00	0	0.00		5	750.00	-100%
ENERGIZER	0	0.00	0	0.00		6	2,150.00	-100%
EVAN WILLIAMS	0	0.00	0	0.00		60	12,000.00	-100%
EVIAN	0	0.00	0	0.00		1,724	204,866.43	-100%
EXTRA	0	0.00	0	0.00		75	10,086.43	-100%
FERRERO ROCHER	0	0.00	0	0.00		131	42,890.00	-100%

RunDate: 02/24/2025

RunTime 01:00 pm

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH CEBU T1 DPD06

Period: 02/01/2025-02/23/2025

BRAND	Current Sales 02/01/2025-02/23/2025		Last Year 02/01/2024-02/23/2024		Inc/Dec%	2019 02/01/2019-02/23/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
FISHO	0	0.00	0	0.00		32	2,124.00	-100%
FRITO LAY	0	0.00	0	0.00		257	30,932.86	-100%
FUMA	0	0.00	0	0.00		41	8,200.00	-100%
GATORADE	0	0.00	0	0.00		483	33,790.00	-100%
GIFT BUSINESS	0	0.00	0	0.00		66	7,945.00	-100%
GREEN CROSS	0	0.00	0	0.00		17	1,025.00	-100%
GROOVY	0	0.00	0	0.00		345	49,380.00	-100%
GROWERS	0	0.00	0	0.00		121	20,160.00	-100%
HERSHEY'S	0	0.00	0	0.00		296	58,387.50	-100%
ICE BREAKER	0	0.00	0	0.00		53	10,600.00	-100%
ISLA	0	0.00	0	0.00		8	2,180.00	-100%
JOSE CUERVO	0	0.00	0	0.00		41	8,200.00	-100%
JUICY FRUIT	0	0.00	0	0.00		146	3,186.43	-100%
KINDER BUENO	0	0.00	0	0.00		211	15,810.00	-100%
KINDER JOY	0	0.00	0	0.00		261	18,752.00	-100%
LERRE	0	0.00	0	0.00		18	1,800.00	-100%
LIPTON	0	0.00	0	0.00		360	25,140.00	-100%
LOACKER	0	0.00	0	0.00		191	23,556.43	-100%
LOCAL HEADWRAP	0	0.00	0	0.00		41	15,200.00	-100%
LOCAL SCARF	0	0.00	0	0.00		78	39,941.00	-100%
LUIS FELIPE EDWARDS	0	0.00	0	0.00		8	3,160.00	-100%
MANILLE LIQUER	0	0.00	0	0.00		11	3,850.00	-100%
MANTYX	0	0.00	0	0.00		23	5,788.00	-100%
MARLBORO	0	0.00	0	0.00		1,017	203,400.00	-100%
MARS	0	0.00	0	0.00		242	24,825.00	-100%
MEIJI	0	0.00	0	0.00		47	11,607.14	-100%
MENTOS	0	0.00	0	0.00		733	43,581.43	-100%
MERBA	0	0.00	0	0.00		23	5,260.00	-100%
MIGHTY BOND	0	0.00	0	0.00		15	1,275.00	-100%
MINUTE MAID	0	0.00	0	0.00		156	9,308.57	-100%
MOUNTAIN DEW	0	0.00	0	0.00		151	10,550.00	-100%
NAPOLEON	0	0.00	0	0.00		2	220.00	-100%
NESTLE	0	0.00	0	0.00		120	28,580.00	-100%
NIVEA	0	0.00	0	0.00		22	13,620.00	-100%

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH CEBU T1 DPD06

Period: 02/01/2025-02/23/2025

BRAND	Current Sales 02/01/2025-02/23/2025		Last Year 02/01/2024-02/23/2024		Inc/Dec%	2019 02/01/2019-02/23/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
OFF	0	0.00	0	0.00		12	1,960.00	-100%
OKAMOTO	0	0.00	0	0.00		2	260.00	-100%
OREO	0	0.00	0	0.00		15	1,340.00	-100%
PARADISE MANGO	0	0.00	0	0.00		2	1,600.00	-100%
PEPSI	0	0.00	0	0.00		146	10,200.00	-100%
PH CARE	0	0.00	0	0.00		3	300.00	-100%
PIKNIK	0	0.00	0	0.00		50	6,700.00	-100%
POCARI	0	0.00	0	0.00		322	27,321.43	-100%
POKKA	0	0.00	0	0.00		172	11,970.00	-100%
POWERADE	0	0.00	0	0.00		40	2,800.00	-100%
PRINGLES	0	0.00	0	0.00		230	29,424.00	-100%
QUAKER	0	0.00	0	0.00		69	5,930.00	-100%
RICOA	0	0.00	0	0.00		21	2,100.00	-100%
ROYAL	0	0.00	0	0.00		46	3,450.00	-100%
ROYAL DANSK	0	0.00	0	0.00		1	285.00	-100%
RUFFLES	0	0.00	0	0.00		73	14,063.25	-100%
SALONPAS	0	0.00	0	0.00		3	865.00	-100%
SAN MIGUEL	0	0.00	0	0.00		1,061	106,100.00	-100%
SANICARE	0	0.00	0	0.00		120	9,255.00	-100%
SBS	0	0.00	0	0.00		2	3,700.00	-100%
SKETCHBOOKS	0	0.00	0	0.00		348	381,565.00	-100%
SKROSS	0	0.00	0	0.00		3	6,600.00	-100%
SMART STEPS	0	0.00	0	0.00		1	160.00	-100%
SPRITE	0	0.00	0	0.00		181	13,575.00	-100%
STORCK	0	0.00	0	0.00		20	3,000.00	-100%
THE GADGET SHOP	0	0.00	0	0.00		1	890.00	-100%
TIC TAC	0	0.00	0	0.00		343	22,670.00	-100%
TOBLERONE	0	0.00	0	0.00		45	11,590.00	-100%
TRAVEL BLUE	0	0.00	0	0.00		80	95,412.00	-100%
TRIPLE-M	0	0.00	0	0.00		37	7,400.00	-100%
TROLI	0	0.00	0	0.00		456	81,750.71	-100%
TROPICANA	0	0.00	0	0.00		278	22,125.71	-100%
TRUNKI	0	0.00	0	0.00		2	13,980.00	-100%
TY	0	0.00	0	0.00		31	6,672.25	-100%

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH CEBU T1 DPD06

Period: 02/01/2025-02/23/2025

BRAND	Current Sales 02/01/2025-02/23/2025		Last Year 02/01/2024-02/23/2024		Inc/Dec%	2019 02/01/2019-02/23/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
VERY OLD CAPTAIN	0	0.00	0	0.00		1	920.00	-100%
VOLVIC	0	0.00	0	0.00		380	37,942.86	-100%
WHITE CASTLE	0	0.00	0	0.00		1	110.00	-100%
WHSMITH BAGS	0	0.00	0	0.00		3	1,770.00	-100%
WILKINS	0	0.00	0	0.00		824	41,075.71	-100%
YANYAN	0	0.00	0	0.00		62	3,720.00	-100%
YELLOW TAIL	0	0.00	0	0.00		1	810.00	-100%
ZAINI	0	0.00	0	0.00		3	192.00	-100%
1-OUTRIGHT Total:	0	0.00	0	0.00		18,190	2,600,725.27	-100%
2-CONSIGNE								
ABE KENI	0	0.00	0	0.00		30	8,457.14	-100%
AIZA'S	0	0.00	0	0.00		3	600.00	-100%
BAGUIO	0	0.00	0	0.00		4	1,040.00	-100%
CARICA	0	0.00	0	0.00		1	200.00	-100%
CARL'S	0	0.00	0	0.00		16	2,110.00	-100%
CHOCOHOLIQ	0	0.00	0	0.00		5	4,750.00	-100%
CHOCOVRON	0	0.00	0	0.00		21	5,107.14	-100%
COCO	0	0.00	0	0.00		35	6,580.00	-100%
EMY'S-C	0	0.00	0	0.00		26	3,380.00	-100%
FERRER	0	0.00	0	0.00		18	1,915.71	-100%
FILIPINIANA	0	0.00	0	0.00		115	32,734.00	-100%
FUMA	0	0.00	0	0.00		207	60,350.00	-100%
GUIMARAS DRIED MANGOES	0	0.00	0	0.00		112	15,344.00	-100%
HEALTHY TROPICS	0	0.00	0	0.00		23	3,645.00	-100%
JOVYS	0	0.00	0	0.00		48	15,840.00	-100%
KAT-LEINE'S	0	0.00	0	0.00		3	1,050.00	-100%
KATRYN'S	0	0.00	0	0.00		7	980.00	-100%
MICHELLE	0	0.00	0	0.00		79	13,775.00	-100%
PRAIA PILIPINAS	0	0.00	0	0.00		313	27,460.00	-100%
WOW MANI	0	0.00	0	0.00		12	4,320.00	-100%
2-CONSIGNE Total:	0	0.00	0	0.00		1,078	209,637.99	-100%
TOTALS:	0	0.00	0	0.00		19,268	2,810,363.26	-100%

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH CEBU T1 NRTH WIN

Period: 02/01/2025-02/23/2025

BRAND	Current Sales 02/01/2025-02/23/2025		Last Year 02/01/2024-02/23/2024		Inc/Dec%	2019 02/01/2019-02/23/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
PREMIER	2,987	350,657.14	0	0.00		0	0.00	
TRAVEL BLUE	127	163,935.00	111	131,080.00	25%	0	0.00	
SKETCHBOOKS	122	152,270.00	0	0.00		0	0.00	
GOLDILOCKS OUTRIGHT	821	115,782.00	610	81,915.00	41%	0	0.00	
EVIAN	402	97,342.86	679	129,307.14	-24%	0	0.00	
MARLBORO	196	68,600.00	149	52,150.00	31%	0	0.00	
MENTOS	605	65,400.00	255	25,500.00	156%	0	0.00	
COCA COLA	529	58,950.00	354	42,000.00	40%	0	0.00	
POCARI	365	54,900.00	384	45,977.14	19%	0	0.00	
MARS	335	53,530.00	178	34,550.00	54%	0	0.00	
HARIBO	345	51,600.00	37	5,550.00	829%	0	0.00	
GATORADE	436	43,700.00	345	34,500.00	26%	0	0.00	
JACK & JILL	366	36,600.00	296	23,680.00	54%	0	0.00	
CANDY CORNER	167	33,990.00	235	48,000.00	-29%	0	0.00	
FRITO LAY	237	32,400.00	106	23,938.00	35%	0	0.00	
SANICARE	306	31,165.00	191	18,095.00	72%	0	0.00	
COOL & CLEAN	286	28,900.00	240	24,000.00	20%	0	0.00	
LEXINGHAM	15	23,350.00	22	21,920.00	6%	0	0.00	
TOBLERONE	108	23,350.00	46	14,150.00	65%	0	0.00	
CHEETOS	65	20,500.00	26	7,050.00	190%	0	0.00	
RICOLA	135	20,250.00	0	0.00		0	0.00	
HERSHEY'S	124	18,964.00	52	10,358.00	83%	0	0.00	
SAN MIGUEL	120	18,000.00	119	17,850.00	0%	0	0.00	
CADBURY	89	17,240.00	6	2,060.00	736%	0	0.00	
VITA COCO	161	16,042.86	78	7,800.00	105%	0	0.00	
FRUITELLA	131	12,900.00	146	11,570.00	11%	0	0.00	
TROLI	60	12,800.00	32	4,550.00	181%	0	0.00	
HAPPY HEARTS-O	23	12,742.00	0	0.00		0	0.00	
DOUBLEMINT	310	12,440.00	185	5,550.00	124%	0	0.00	
FLAMINGO	55	12,200.00	77	20,350.00	-40%	0	0.00	
KATINKO	56	10,660.00	39	7,170.00	48%	0	0.00	
LOACKER	53	10,310.00	30	4,800.00	114%	0	0.00	
SISTER	103	10,300.00	0	0.00		0	0.00	
MOGU MOGU	100	10,000.00	2	200.00	4900%	0	0.00	

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH CEBU T1 NRTH WIN

Period: 02/01/2025-02/23/2025

BRAND	Current Sales 02/01/2025-02/23/2025		Last Year 02/01/2024-02/23/2024		Inc/Dec%	2019 02/01/2019-02/23/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
ICE BREAKER	47	9,200.00	38	7,000.00	31%	0	0.00	
LEMON DOU	60	9,000.00	65	9,750.00	-7%	0	0.00	
GROOVY	32	8,200.00	42	9,630.00	-14%	0	0.00	
NUTELLA	23	8,050.00	0	0.00		0	0.00	
KINDER BUENO	66	7,920.00	32	3,840.00	106%	0	0.00	
POCKY	64	6,540.00	16	2,700.00	142%	0	0.00	
BEACH HUT	5	6,500.00	17	14,800.00	-56%	0	0.00	
NISSIN	106	6,480.00	91	5,500.00	17%	0	0.00	
ROYAL	59	5,900.00	51	5,100.00	15%	0	0.00	
SPRITE	55	5,500.00	28	2,800.00	96%	0	0.00	
DINGDONG	104	5,200.00	57	2,850.00	82%	0	0.00	
INDOPLAS	101	5,050.00	0	0.00		0	0.00	
RUFFLES	15	4,800.00	37	7,074.00	-32%	0	0.00	
GROWERS	43	4,300.00	35	3,500.00	22%	0	0.00	
SKITTLES	43	4,300.00	8	800.00	437%	0	0.00	
GREAT TASTE	84	4,200.00	63	3,150.00	33%	0	0.00	
GIFT BUSINESS	26	3,970.00	52	9,379.00	-57%	0	0.00	
DESTINATION TRAVEL	4	3,900.00	1	400.00	875%	0	0.00	
KINDER JOY	37	3,700.00	61	5,460.00	-32%	0	0.00	
PRINGLES	10	3,300.00	87	26,100.00	-87%	0	0.00	
CALBEE	41	3,280.00	0	0.00		0	0.00	
CHIPS AHOY	22	2,860.00	0	0.00		0	0.00	
HI-HO	54	2,700.00	0	0.00		0	0.00	
MICHELLE'S OUTRIGHT	10	2,500.00	0	0.00		0	0.00	
FERRERO ROCHER	8	2,400.00	20	9,800.00	-75%	0	0.00	
OFF	8	2,400.00	0	0.00		0	0.00	
OISHI	21	2,100.00	158	12,920.00	-83%	0	0.00	
TIC TAC	35	2,100.00	77	4,620.00	-54%	0	0.00	
HAPPY	19	2,000.00	0	0.00		0	0.00	
DOVE	10	1,890.00	7	2,180.00	-13%	0	0.00	
C&H	6	1,700.00	12	3,080.00	-44%	0	0.00	
ESKINOL	12	1,560.00	3	390.00	300%	0	0.00	
NESTLE	3	1,200.00	2	600.00	100%	0	0.00	
REDBULL	7	1,120.00	0	0.00		0	0.00	

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH CEBU T1 NRTH WIN

Period: 02/01/2025-02/23/2025

BRAND	Current Sales 02/01/2025-02/23/2025		Last Year 02/01/2024-02/23/2024		Inc/Dec%	2019 02/01/2019-02/23/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
PONDS	2	630.00	0	0.00		0	0.00	
EFFICASCENT	4	600.00	12	1,450.00	-58%	0	0.00	
MERBA	2	600.00	20	5,000.00	-88%	0	0.00	
CANADA DRY	3	450.00	28	4,200.00	-89%	0	0.00	
CHUPA CHUPS	4	400.00	18	1,750.00	-77%	0	0.00	
RONDOLETTI	1	400.00	15	840.00	-52%	0	0.00	
GREEN CROSS	4	200.00	58	4,550.00	-95%	0	0.00	
MANZANILLA	2	200.00	6	600.00	-66%	0	0.00	
RHEA ACEITE	2	200.00	2	200.00	0%	0	0.00	
WANG	1	200.00	0	0.00		0	0.00	
ABSOLUT	0	0.00	2	300.00	-100%	0	0.00	
BIODERM	0	0.00	8	800.00	-100%	0	0.00	
BOY BAWANG OUTRIGHT	0	0.00	12	1,440.00	-100%	0	0.00	
BUNDLE PROMO	5	0.00	0	0.00		0	0.00	
CABEAU	0	0.00	0	0.00		0	0.00	
CASINO	0	0.00	22	1,630.00	-100%	0	0.00	
CLOUD 9	0	0.00	31	1,550.00	-100%	0	0.00	
DR. GERARD	0	0.00	1	300.00	-100%	0	0.00	
DUREX	0	0.00	1	300.00	-100%	0	0.00	
E-VIPO	0	0.00	61	3,050.00	-100%	0	0.00	
FIBISCO	0	0.00	6	480.00	-100%	0	0.00	
GLENFIDDICH	1	0.00	0	0.00		0	0.00	
GO TRAVEL	0	0.00	0	0.00		0	0.00	
GOYA	0	0.00	8	800.00	-100%	0	0.00	
HAWAIIAN HOST	0	0.00	2	1,300.00	-100%	0	0.00	
KETTLE KORN	0	0.00	5	500.00	-100%	0	0.00	
LAMPEIN	0	0.00	10	1,500.00	-100%	0	0.00	
LOCAL HEADWRAP	0	0.00	2	800.00	-100%	0	0.00	
LOQI	0	0.00	2	1,600.00	-100%	0	0.00	
MASTER	0	0.00	1	280.00	-100%	0	0.00	
MEGASCENT	0	0.00	2	500.00	-100%	0	0.00	
METHYL	0	0.00	1	120.00	-100%	0	0.00	
MONIEGOLD BANGKOK	0	0.00	5	750.00	-100%	0	0.00	
OMEGA	0	0.00	2	400.00	-100%	0	0.00	

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH CEBU T1 NRTH WIN

Period: 02/01/2025-02/23/2025

BRAND	Current Sales 02/01/2025-02/23/2025		Last Year 02/01/2024-02/23/2024		Inc/Dec%	2019 02/01/2019-02/23/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
PERRIER WATER	0	0.00	47	7,050.00	-100%	0	0.00	
QUAKER	-1	0.00	0	0.00		0	0.00	
REXONA	0	0.00	6	2,100.00	-100%	0	0.00	
SKROSS	-4	0.00	0	0.00		0	0.00	
SMART C	0	0.00	240	24,000.00	-100%	0	0.00	
SMARTFOOD	0	0.00	3	750.00	-100%	0	0.00	
STREPSILS	0	0.00	54	9,720.00	-100%	0	0.00	
TIFFANY	0	0.00	41	2,192.00	-100%	0	0.00	
VASELINE	0	0.00	1	330.00	-100%	0	0.00	
VICKS	0	0.00	19	2,850.00	-100%	0	0.00	
VICTORIA'S SECRET	0	0.00	0	0.00		0	0.00	
VOORTMAN	0	0.00	5	2,000.00	-100%	0	0.00	
WHSMITH BAGS	652	0.00	101	0.00		0	0.00	
WILKINS	0	0.00	2,044	204,228.59	-100%	0	0.00	
WITORS	0	0.00	1	600.00	-100%	0	0.00	
1-OUTRIGHT Total:	12,258	1,851,470.86	8,995	1,301,853.87	42%	0	0.00	
2-CONSIGNE								
MUHLACH	100	51,900.00	0	0.00		0	0.00	
MAGICMELT	459	40,510.00	601	47,830.00	-15%	0	0.00	
CHOWEE	51	10,200.00	0	0.00		0	0.00	
BLEEVES	6	7,200.00	7	8,400.00	-14%	0	0.00	
FUMA	0	0.00	0	0.00		0	0.00	
JABRA	0	0.00	0	0.00		0	0.00	
ZUMIGUI-C	0	0.00	3	790.00	-100%	0	0.00	
2-CONSIGNE Total:	616	109,810.00	611	57,020.00	92%	0	0.00	
TOTALS:	12,874	1,961,280.86	9,606	1,358,873.87	44%	0	0.00	

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REGENT TRAVEL RETAIL GROUP

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH CEBU T2 ARR

Period: 02/01/2025-02/23/2025

BRAND	Current Sales 02/01/2025-02/23/2025		Last Year 02/01/2024-02/23/2024		Inc/Dec%	2019 02/01/2019-02/23/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
7UP	0	0.00	0	0.00		127	8,890.00	-100%
A&W	0	0.00	0	0.00		35	2,800.00	-100%
ABSOLUT	0	0.00	5	750.00	-100%	0	0.00	
AMADEO LIQUER	0	0.00	0	0.00		4	620.00	-100%
AQUAFINA	0	0.00	0	0.00		790	59,250.00	-100%
ASTRING-O-SOL	0	0.00	0	0.00		2	200.00	-100%
BADOIT	0	0.00	0	0.00		23	2,300.00	-100%
BEACH HUT	0	0.00	3	3,600.00	-100%	0	0.00	
BINGGRAE	0	0.00	0	0.00		152	22,010.00	-100%
BOY BAWANG OUTRIGHT	0	0.00	6	640.00	-100%	0	0.00	
C&H	0	0.00	0	0.00		12	2,400.00	-100%
CADBURY	0	0.00	5	2,000.00	-100%	44	6,685.00	-100%
CANDY CORNER	0	0.00	75	14,300.00	-100%	0	0.00	
CAREFREE	0	0.00	0	0.00		4	400.00	-100%
CASINO	0	0.00	3	240.00	-100%	0	0.00	
CELLULAR	0	0.00	0	0.00		0	0.00	
CHEETOS	0	0.00	21	7,000.00	-100%	134	17,766.96	-100%
CHEF TONY	0	0.00	0	0.00		10	2,580.00	-100%
CHIPS AHOY	0	0.00	0	0.00		22	1,430.00	-100%
CHIVAS REGAL	0	0.00	0	0.00		5	1,500.00	-100%
CHUPA CHUPS	0	0.00	9	800.00	-100%	0	0.00	
CLOUD 9	0	0.00	17	850.00	-100%	0	0.00	
COCA COLA	0	0.00	281	30,150.00	-100%	429	34,264.00	-100%
COLGATE	0	0.00	0	0.00		30	3,000.00	-100%
COMBOS	0	0.00	0	0.00		17	3,500.00	-100%
CONVOY	0	0.00	0	0.00		1	385.00	-100%
COOL & CLEAN	0	0.00	190	19,000.00	-100%	0	0.00	
COPPENRATH	0	0.00	1	400.00	-100%	0	0.00	
COWHEAD	0	0.00	0	0.00		31	2,480.00	-100%
CRICKET	0	0.00	141	7,050.00	-100%	0	0.00	
DAHTIEN	0	0.00	0	0.00		4	880.00	-100%
DEL MONTE	0	0.00	0	0.00		109	8,720.00	-100%
DINGDONG	0	0.00	11	550.00	-100%	0	0.00	
DOUBLEMINT	0	0.00	65	1,950.00	-100%	36	1,300.00	-100%

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH CEBU T2 ARR

Period: 02/01/2025-02/23/2025

BRAND	Current Sales 02/01/2025-02/23/2025		Last Year 02/01/2024-02/23/2024		Inc/Dec%	2019 02/01/2019-02/23/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
DUREX	0	0.00	0	0.00		4	1,000.00	-100%
EFFICASCENT	0	0.00	1	100.00	-100%	0	0.00	
EL HOMBRE	0	0.00	0	0.00		11	1,370.00	-100%
ESKINOL	0	0.00	1	130.00	-100%	0	0.00	
EVIAN	0	0.00	371	74,750.00	-100%	1,143	137,550.00	-100%
FERRERO ROCHER	0	0.00	7	3,500.00	-100%	23	9,570.00	-100%
FIBISCO	0	0.00	31	2,480.00	-100%	0	0.00	
FISHERMAN'S FRIEND	0	0.00	13	1,560.00	-100%	19	1,900.00	-100%
FISHO	0	0.00	0	0.00		7	975.00	-100%
FRITO LAY	0	0.00	139	28,640.00	-100%	144	15,225.00	-100%
FRUITELLA	0	0.00	33	2,530.00	-100%	0	0.00	
GATORADE	0	0.00	139	13,900.00	-100%	226	18,080.00	-100%
GIFT BUSINESS	0	0.00	0	0.00		63	18,305.00	-100%
GOLDILOCKS OUTRIGHT	0	0.00	1,317	159,615.00	-100%	0	0.00	
GOOD DAY	0	0.00	0	0.00		10	2,000.00	-100%
GOYA	0	0.00	2	200.00	-100%	0	0.00	
GREAT TASTE	0	0.00	33	1,650.00	-100%	0	0.00	
GREEN CROSS	0	0.00	1	100.00	-100%	6	450.00	-100%
GROWERS	0	0.00	13	1,300.00	-100%	30	4,820.00	-100%
HARIBO	0	0.00	23	3,450.00	-100%	0	0.00	
HERSHEY'S	0	0.00	12	3,295.00	-100%	27	4,970.00	-100%
HYDROFLASK	0	0.00	0	0.00		0	0.00	
ICE BREAKER	0	0.00	3	550.00	-100%	10	2,000.00	-100%
ISLA	0	0.00	0	0.00		16	4,090.00	-100%
JACK & JILL	0	0.00	237	18,960.00	-100%	0	0.00	
JOSE CUERVO	0	0.00	0	0.00		1	200.00	-100%
JUICY FRUIT	0	0.00	0	0.00		26	760.00	-100%
KATINKO	0	0.00	1	220.00	-100%	0	0.00	
KEEL TOYS	0	0.00	0	0.00		3	3,600.00	-100%
KETTLE KORN	0	0.00	7	700.00	-100%	0	0.00	
KINDER BUENO	0	0.00	25	3,000.00	-100%	30	3,000.00	-100%
KINDER JOY	0	0.00	34	3,120.00	-100%	116	10,580.00	-100%
KLEENEX	0	0.00	0	0.00		1	50.00	-100%
LA2PU	0	0.00	4	400.00	-100%	0	0.00	

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH CEBU T2 ARR

Period: 02/01/2025-02/23/2025

BRAND	Current Sales 02/01/2025-02/23/2025		Last Year 02/01/2024-02/23/2024		Inc/Dec%	2019 02/01/2019-02/23/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
LEMON DOU	0	0.00	8	1,200.00	-100%	0	0.00	
LERRE	0	0.00	0	0.00		6	600.00	-100%
LIPTON	0	0.00	0	0.00		289	23,074.29	-100%
LOACKER	0	0.00	22	3,710.00	-100%	63	8,175.00	-100%
LOCAL HEADWRAP	0	0.00	0	0.00		6	1,800.00	-100%
LOCAL SCARF	0	0.00	0	0.00		8	6,800.00	-100%
LOTTE	0	0.00	0	0.00		45	2,750.00	-100%
MANILLE LIQUER	0	0.00	0	0.00		5	625.00	-100%
MARLBORO	0	0.00	165	57,750.00	-100%	339	84,750.00	-100%
MARS	0	0.00	53	8,930.00	-100%	143	20,430.00	-100%
MENTOS	0	0.00	103	9,300.00	-100%	60	3,000.00	-100%
MERBA	0	0.00	0	0.00		2	440.00	-100%
MIGHTY BOND	0	0.00	1	170.00	-100%	0	0.00	
MINUTE MAID	0	0.00	0	0.00		93	7,440.00	-100%
MOUNTAIN DEW	0	0.00	0	0.00		71	4,970.00	-100%
MUNCHIES	0	0.00	0	0.00		5	1,500.00	-100%
NAPOLEON	0	0.00	0	0.00		1	110.00	-100%
NESTLE	0	0.00	1	220.00	-100%	14	4,630.00	-100%
NISSIN	0	0.00	81	4,860.00	-100%	0	0.00	
NIVEA	0	0.00	0	0.00		6	3,490.00	-100%
NONGSHIM	0	0.00	37	7,400.00	-100%	440	69,266.43	-100%
OFF	0	0.00	0	0.00		5	800.00	-100%
OISHI	0	0.00	86	8,580.00	-100%	0	0.00	
OREO	0	0.00	0	0.00		8	800.00	-100%
PALAWAN RUM	0	0.00	0	0.00		4	440.00	-100%
PARADISE MANGO	0	0.00	0	0.00		8	1,000.00	-100%
PEPSI	0	0.00	0	0.00		100	7,000.00	-100%
PIKNIK	0	0.00	0	0.00		8	1,200.00	-100%
POCARI	0	0.00	435	52,131.42	-100%	282	28,200.00	-100%
POCKY	0	0.00	25	2,860.00	-100%	0	0.00	
POKKA	0	0.00	0	0.00		10	800.00	-100%
POWERADE	0	0.00	0	0.00		67	5,360.00	-100%
PRINGLES	0	0.00	29	8,250.00	-100%	158	31,600.00	-100%
QUAKER	0	0.00	0	0.00		59	7,057.14	-100%

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SALES REPORT - Comparative by Brand per Store

WH SMITH CEBU T2 ARR

Period: 02/01/2025-02/23/2025

BRAND	Current Sales 02/01/2025-02/23/2025		Last Year 02/01/2024-02/23/2024		Inc/Dec%	2019 02/01/2019-02/23/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
REDBULL	0	0.00	22	3,520.00	-100%	0	0.00	
ROYAL	0	0.00	91	9,100.00	-100%	24	1,920.00	-100%
RUFFLES	0	0.00	18	5,740.00	-100%	21	5,250.00	-100%
SAN MIGUEL	0	0.00	378	56,700.00	-100%	616	80,650.00	-100%
SANICARE	0	0.00	16	1,500.00	-100%	53	3,390.00	-100%
SELECTA	0	0.00	0	0.00		452	22,985.00	-100%
SISTER	0	0.00	3	300.00	-100%	0	0.00	
SKETCHBOOKS	0	0.00	0	0.00		24	21,650.00	-100%
SKITTLES	0	0.00	6	600.00	-100%	23	3,840.00	-100%
SMART C	0	0.00	275	27,500.00	-100%	0	0.00	
SMARTFOOD	0	0.00	3	750.00	-100%	0	0.00	
SPRITE	0	0.00	94	9,400.00	-100%	98	7,840.00	-100%
STORCK	0	0.00	0	0.00		2	300.00	-100%
STREPSILS	0	0.00	22	3,960.00	-100%	29	3,480.00	-100%
SUGUS	0	0.00	0	0.00		20	500.00	-100%
TANDUAY	0	0.00	0	0.00		4	1,020.00	-100%
TIC TAC	0	0.00	56	3,360.00	-100%	27	1,350.00	-100%
TIFFANY	0	0.00	25	592.00	-100%	0	0.00	
TOBLERONE	0	0.00	3	1,500.00	-100%	14	2,800.00	-100%
TOSKA	0	0.00	0	0.00		2	220.00	-100%
TRAVEL BLUE	0	0.00	0	0.00		4	6,800.00	-100%
TRIPLE-M	0	0.00	0	0.00		5	1,250.00	-100%
TROLI	0	0.00	20	2,250.00	-100%	70	18,275.00	-100%
TROPICANA	0	0.00	0	0.00		244	19,520.00	-100%
TY	0	0.00	0	0.00		39	13,640.25	-100%
VASELINE	0	0.00	1	180.00	-100%	0	0.00	
VICKS	0	0.00	0	0.00		1	100.00	-100%
VITA COCO	0	0.00	74	7,400.00	-100%	0	0.00	
VOLVIC	0	0.00	0	0.00		197	19,700.00	-100%
WHITE CASTLE	0	0.00	0	0.00		10	1,225.00	-100%
WHSMITH BAGS	0	0.00	11	0.00		0	0.00	
WILKINS	0	0.00	1,478	154,421.46	-100%	217	16,275.00	-100%
YANYAN	0	0.00	0	0.00		23	2,300.00	-100%
YELLOW TAIL	0	0.00	1	810.00	-100%	0	0.00	

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FOOD, CONVENIENCE & GIFTING**SALES REPORT - Comparative by Brand per Store****WH SMITH CEBU T2 ARR**

Period: 02/01/2025-02/23/2025

BRAND	Current Sales 02/01/2025-02/23/2025		Last Year 02/01/2024-02/23/2024		Inc/Dec%	2019 02/01/2019-02/23/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT Total:	0	0.00	6,923	868,374.88	-100%	8,461	1,008,244.07	-100%
2-CONSIGNE								
AMERYS	0	0.00	37	11,950.00	-100%	0	0.00	
BOY BAWANG	0	0.00	4	480.00	-100%	0	0.00	
LAMY	0	0.00	0	0.00		1	255.00	-100%
MAGICMELT	0	0.00	236	15,210.00	-100%	0	0.00	
MIRO	0	0.00	0	0.00		2	899.90	-100%
2-CONSIGNE Total:	0	0.00	277	27,640.00	-100%	3	1,154.90	-100%
TOTALS:	0	0.00	7,200	896,014.88	-100%	8,464	1,009,398.97	-100%

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SALES REPORT - Comparative by Brand per Store

WH SMITH CEBU T2 DEP

Period: 02/01/2025-02/23/2025

BRAND	Current Sales 02/01/2025-02/23/2025		Last Year 02/01/2024-02/23/2024		Inc/Dec%	2019 02/01/2019-02/23/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
7UP	0	0.00	0	0.00		532	35,320.00	-100%
A&W	0	0.00	0	0.00		66	5,280.00	-100%
ABSOLUT	0	0.00	3	450.00	-100%	0	0.00	
AQUAFINA	0	0.00	0	0.00		1,850	138,750.00	-100%
ASTRING-O-SOL	0	0.00	0	0.00		3	300.00	-100%
BADOIT	0	0.00	0	0.00		68	6,771.43	-100%
BE RELAX	0	0.00	0	0.00		26	83,600.00	-100%
BEACH HUT	0	0.00	42	35,200.00	-100%	0	0.00	
BENETTON	0	0.00	0	0.00		0	0.00	
BIC	0	0.00	0	0.00		0	0.00	
BIODERM	0	0.00	13	1,300.00	-100%	0	0.00	
BOY BAWANG OUTRIGHT	0	0.00	34	3,960.00	-100%	0	0.00	
C&H	0	0.00	24	6,270.00	-100%	47	9,400.00	-100%
CABEAU	0	0.00	1	1,495.00	-100%	43	136,600.00	-100%
CADBURY	0	0.00	42	16,700.00	-100%	410	97,660.00	-100%
CANADA DRY	0	0.00	63	9,450.00	-100%	0	0.00	
CANDY CORNER	0	0.00	593	127,650.00	-100%	0	0.00	
CASINO	0	0.00	32	2,375.00	-100%	0	0.00	
CHEETOS	0	0.00	157	47,850.00	-100%	712	73,435.71	-100%
CHEF TONY	0	0.00	0	0.00		38	7,600.00	-100%
CHIPS AHOY	0	0.00	1	120.00	-100%	147	10,181.43	-100%
CHIVAS REGAL	0	0.00	0	0.00		0	0.00	
CHUPA CHUPS	0	0.00	115	11,450.00	-100%	0	0.00	
CLOUD 9	0	0.00	2	100.00	-100%	0	0.00	
COCA COLA	0	0.00	1,045	121,000.00	-100%	1,700	135,985.00	-100%
COLGATE	0	0.00	0	0.00		24	2,400.00	-100%
COMBOS	0	0.00	0	0.00		72	15,400.00	-100%
COOL & CLEAN	0	0.00	264	26,400.00	-100%	0	0.00	
COPPENRATH	0	0.00	2	800.00	-100%	0	0.00	
COWHEAD	0	0.00	0	0.00		31	2,480.00	-100%
DEL MONTE	0	0.00	0	0.00		1,116	89,280.00	-100%
DESTINATION TRAVEL	0	0.00	1	400.00	-100%	63	76,900.00	-100%
DINGDONG	0	0.00	7	350.00	-100%	0	0.00	
DOUBLEMINT	0	0.00	296	8,880.00	-100%	263	6,220.00	-100%

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REGENT TRAVEL RETAIL GROUP

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH CEBU T2 DEP

Period: 02/01/2025-02/23/2025

BRAND	Current Sales 02/01/2025-02/23/2025		Last Year 02/01/2024-02/23/2024		Inc/Dec%	2019 02/01/2019-02/23/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
DOVE	0	0.00	3	1,150.00	-100%	0	0.00	
DR. GERARD	0	0.00	11	3,300.00	-100%	0	0.00	
DUREX	0	0.00	3	750.00	-100%	12	3,000.00	-100%
E-VIPO	0	0.00	43	2,150.00	-100%	0	0.00	
EFFICASCENT	0	0.00	18	2,150.00	-100%	0	0.00	
ESKINOL	0	0.00	5	650.00	-100%	0	0.00	
EVIAN	0	0.00	2,224	517,542.86	-100%	6,241	688,621.43	-100%
EXTRA	0	0.00	0	0.00		44	5,940.00	-100%
FERRERO ROCHER	0	0.00	59	32,800.00	-100%	240	112,805.00	-100%
FISHERMAN'S FRIEND	0	0.00	91	13,650.00	-100%	0	0.00	
FISHO	0	0.00	0	0.00		9	1,350.00	-100%
FLAMINGO	0	0.00	0	0.00		0	0.00	
FRITO LAY	0	0.00	314	77,918.00	-100%	1,280	77,135.00	-100%
FRUITELLA	0	0.00	277	22,160.00	-100%	1	25.00	-100%
GATORADE	0	0.00	1,651	165,100.00	-100%	727	58,160.00	-100%
GIFT BUSINESS	0	0.00	82	23,083.00	-100%	799	230,255.00	-100%
GILLET	0	0.00	3	450.00	-100%	0	0.00	
GO TRAVEL	0	0.00	5	1,890.00	-100%	0	0.00	
GOLDS LOCKS OUTRIGHT	0	0.00	5,403	929,054.00	-100%	0	0.00	
GOYA	0	0.00	9	900.00	-100%	0	0.00	
GREAT TASTE	0	0.00	336	16,800.00	-100%	0	0.00	
GREEN CROSS	0	0.00	57	5,350.00	-100%	45	2,900.00	-100%
GROOVY	0	0.00	0	0.00		16	6,150.00	-100%
GROWERS	0	0.00	324	32,400.00	-100%	159	21,300.00	-100%
HARIBO	0	0.00	131	19,650.00	-100%	0	0.00	
HAWAIIAN HOST	0	0.00	46	29,900.00	-100%	0	0.00	
HERSHEY'S	0	0.00	291	65,565.00	-100%	478	135,460.00	-100%
ICE BREAKER	0	0.00	45	8,350.00	-100%	69	13,800.00	-100%
JACK & JILL	0	0.00	858	84,160.00	-100%	0	0.00	
JUICY FRUIT	0	0.00	0	0.00		124	3,100.00	-100%
KATINKO	0	0.00	139	25,190.00	-100%	0	0.00	
KETTLE KORN	0	0.00	32	3,200.00	-100%	0	0.00	
KINDER BUENO	0	0.00	38	4,560.00	-100%	150	15,000.00	-100%
KINDER JOY	0	0.00	96	7,680.00	-100%	403	37,080.00	-100%

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH CEBU T2 DEP

Period: 02/01/2025-02/23/2025

BRAND	Current Sales 02/01/2025-02/23/2025		Last Year 02/01/2024-02/23/2024		Inc/Dec%	2019 02/01/2019-02/23/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
KIRKLAND	0	0.00	0	0.00		6	10,800.00	-100%
LAMPEIN	0	0.00	17	2,550.00	-100%	0	0.00	
LAY'S	0	0.00	0	0.00		124	18,600.00	-100%
LEMON DOU	0	0.00	70	10,500.00	-100%	0	0.00	
LERRE	0	0.00	0	0.00		24	2,400.00	-100%
LEXINGHAM	0	0.00	19	19,920.00	-100%	0	0.00	
LIPTON	0	0.00	0	0.00		1,279	102,320.00	-100%
LOACKER	0	0.00	110	20,420.00	-100%	637	74,525.00	-100%
LOCAL HEADWRAP	0	0.00	0	0.00		14	4,600.00	-100%
LOCAL SCARF	0	0.00	0	0.00		41	21,752.00	-100%
LOTTE	0	0.00	0	0.00		0	0.00	
MANTYX	0	0.00	0	0.00		8	2,392.00	-100%
MANZANILLA	0	0.00	7	700.00	-100%	0	0.00	
MARIANI	0	0.00	9	2,700.00	-100%	0	0.00	
MARLBORO	0	0.00	833	291,550.00	-100%	861	215,250.00	-100%
MARS	0	0.00	344	93,490.00	-100%	1,029	136,684.00	-100%
MASTER	0	0.00	1	280.00	-100%	0	0.00	
MENTOS	0	0.00	922	88,450.00	-100%	825	41,250.00	-100%
MERBA	0	0.00	0	0.00		15	3,300.00	-100%
MIGHTY BOND	0	0.00	1	85.00	-100%	4	400.00	-100%
MINUTE MAID	0	0.00	0	0.00		809	64,720.00	-100%
MOGU MOGU	0	0.00	146	14,400.00	-100%	0	0.00	
MOUNTAIN DEW	0	0.00	0	0.00		376	26,320.00	-100%
MUNCHIES	0	0.00	0	0.00		30	9,000.00	-100%
NESTLE	0	0.00	0	0.00		55	19,500.00	-100%
NISSIN	0	0.00	449	26,940.00	-100%	0	0.00	
NIVEA	0	0.00	0	0.00		31	8,680.00	-100%
NONGSHIM	0	0.00	629	127,600.00	-100%	1,080	191,457.14	-100%
OFF	0	0.00	5	1,500.00	-100%	27	4,050.00	-100%
OISHI	0	0.00	248	24,800.00	-100%	0	0.00	
OMEGA	0	0.00	3	600.00	-100%	0	0.00	
OREO	0	0.00	0	0.00		9	2,880.00	-100%
PAMPERS	0	0.00	2	300.00	-100%	0	0.00	
PANDA	0	0.00	0	0.00		11	275.00	-100%

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH CEBU T2 DEP

Period: 02/01/2025-02/23/2025

BRAND	Current Sales 02/01/2025-02/23/2025		Last Year 02/01/2024-02/23/2024		Inc/Dec%	2019 02/01/2019-02/23/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
PEPSI	0	0.00	0	0.00		70	4,900.00	-100%
PERRIER WATER	0	0.00	109	21,450.00	-100%	0	0.00	
PH CARE	0	0.00	0	0.00		3	300.00	-100%
PIKNIK	0	0.00	0	0.00		43	6,450.00	-100%
PLANTERS	0	0.00	0	0.00		0	0.00	
POCARI	0	0.00	2,461	295,320.00	-100%	1,741	174,071.43	-100%
POCKY	0	0.00	126	14,760.00	-100%	0	0.00	
POKKA	0	0.00	0	0.00		2	160.00	-100%
PONDS	0	0.00	3	540.00	-100%	0	0.00	
POWERADE	0	0.00	0	0.00		158	12,640.00	-100%
PRINGLES	0	0.00	392	117,600.00	-100%	407	81,400.00	-100%
PURE NECTAR	0	0.00	-1	-200.00	-100%	0	0.00	
QUAKER	0	0.00	0	0.00		276	30,641.43	-100%
REXONA	0	0.00	4	1,400.00	-100%	0	0.00	
RHEA ACEITE	0	0.00	1	100.00	-100%	0	0.00	
ROYAL	0	0.00	339	33,900.00	-100%	128	10,240.00	-100%
ROYAL FAMILY	0	0.00	1	150.00	-100%	0	0.00	
RUFFLES	0	0.00	81	24,856.00	-100%	77	19,250.00	-100%
SAN MIGUEL	0	0.00	793	118,950.00	-100%	2,185	327,750.00	-100%
SANICARE	0	0.00	175	15,430.00	-100%	95	7,250.00	-100%
SBS	0	0.00	0	0.00		5	6,200.00	-100%
SKETCHBOOKS	0	0.00	0	0.00		114	140,175.00	-100%
SKINNY COW	0	0.00	0	0.00		0	0.00	
SKITTLES	0	0.00	20	2,000.00	-100%	230	28,280.00	-100%
SMART C	0	0.00	1,802	180,200.00	-100%	0	0.00	
SMARTFOOD	0	0.00	1	250.00	-100%	0	0.00	
SPRITE	0	0.00	438	43,800.00	-100%	424	33,897.14	-100%
STREPSILS	0	0.00	67	13,400.00	-100%	11	1,320.00	-100%
SUGUS	0	0.00	0	0.00		188	4,700.00	-100%
THE GADGET SHOP	0	0.00	0	0.00		0	0.00	
THE KASE	0	0.00	0	0.00		0	0.00	
TIC TAC	0	0.00	102	6,120.00	-100%	343	17,150.00	-100%
TOBLERONE	0	0.00	30	11,000.00	-100%	101	43,900.00	-100%
TRAVEL BLUE	0	0.00	568	811,210.00	-100%	279	366,975.00	-100%

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SALES REPORT - Comparative by Brand per Store

WH SMITH CEBU T2 DEP

Period: 02/01/2025-02/23/2025

BRAND	Current Sales 02/01/2025-02/23/2025		Last Year 02/01/2024-02/23/2024		Inc/Dec%	2019 02/01/2019-02/23/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
TRIPLE-M	0	0.00	0	0.00		116	29,000.00	-100%
TROLLI	0	0.00	8	2,200.00	-100%	740	190,355.00	-100%
TROPICANA	0	0.00	0	0.00		522	41,760.00	-100%
TRUNKI	0	0.00	0	0.00		1	6,000.00	-100%
TY	0	0.00	0	0.00		356	119,911.00	-100%
VASELINE	0	0.00	7	1,410.00	-100%	0	0.00	
VICKS	0	0.00	11	1,320.00	-100%	22	2,200.00	-100%
VINA APALTAGUA	0	0.00	1	450.00	-100%	0	0.00	
VITA COCO	0	0.00	357	35,700.00	-100%	0	0.00	
VOLVIC	0	0.00	1,547	185,616.00	-100%	1,290	129,000.00	-100%
VOORTMAN	0	0.00	14	5,600.00	-100%	43	10,750.00	-100%
WANG	0	0.00	193	38,600.00	-100%	0	0.00	
WHISPER	0	0.00	0	0.00		0	0.00	
WHSMITH BAGS	0	0.00	627	0.00		10	6,123.40	-100%
WILKINS	0	0.00	5,252	525,111.43	-100%	224	16,800.00	-100%
YANYAN	0	0.00	0	0.00		50	5,000.00	-100%
YELLOW TAIL	0	0.00	0	0.00		0	0.00	
1-OUTRIGHT Total:	0	0.00	34,675	5,754,731.29	-100%	35,557	5,181,349.54	-100%
2-CONSIGNE								
ALPHA STREAM	0	0.00	0	0.00		0	0.00	
BLEEVES	0	0.00	32	38,400.00	-100%	37	31,450.00	-100%
BOY BAWANG	0	0.00	39	4,680.00	-100%	0	0.00	
EVERLAST	0	0.00	0	0.00		1	2,200.00	-100%
FUMA	0	0.00	0	0.00		1,017	282,580.00	-100%
MAGICMELT	0	0.00	355	21,300.00	-100%	0	0.00	
MIRO	0	0.00	0	0.00		16	7,199.20	-100%
ZUMIGUI-C	0	0.00	24	6,060.00	-100%	0	0.00	
2-CONSIGNE Total:	0	0.00	450	70,440.00	-100%	1,071	323,429.20	-100%
TOTALS:	0	0.00	35,125	5,825,171.29	-100%	36,628	5,504,778.74	-100%

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH CLARK DPD

Period: 02/01/2025-02/23/2025

BRAND	Current Sales 02/01/2025-02/23/2025		Last Year 02/01/2024-02/23/2024		Inc/Dec%	2019 02/01/2019-02/23/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
ABSOLUTE	534	42,578.29	0	0.00		0	0.00	
EVIAN	132	30,064.29	0	0.00		0	0.00	
ALL CHOCOLATES FUNSIZE	6	21,000.00	0	0.00		0	0.00	
SKETCHBOOKS	17	16,940.00	0	0.00		0	0.00	
WILKINS	109	16,650.00	0	0.00		0	0.00	
COCA COLA	102	12,650.00	0	0.00		0	0.00	
TRAVEL BLUE	11	11,350.00	0	0.00		0	0.00	
JACK & JILL	112	10,240.00	0	0.00		0	0.00	
POCARI	66	10,050.00	0	0.00		0	0.00	
FRITO LAY	64	9,540.00	0	0.00		0	0.00	
MENTOS	86	8,725.00	0	0.00		0	0.00	
MARS	51	7,840.00	0	0.00		0	0.00	
SAN MIGUEL	78	7,800.00	0	0.00		0	0.00	
CRK	89	7,120.00	0	0.00		0	0.00	
PASALUBONG PACK	0	6,785.00	0	0.00		0	0.00	
GOLDILOCKS OUTRIGHT	21	6,740.00	0	0.00		0	0.00	
NESTLE	46	6,570.00	0	0.00		0	0.00	
COOL & CLEAN	53	5,300.00	0	0.00		0	0.00	
TOBLERONE	22	4,550.00	0	0.00		0	0.00	
CANDY CORNER	20	4,450.00	0	0.00		0	0.00	
BEACH HUT	6	3,600.00	0	0.00		0	0.00	
LEMON DOU	24	3,600.00	0	0.00		0	0.00	
TROLI	18	3,550.00	0	0.00		0	0.00	
HARIBO	23	3,450.00	0	0.00		0	0.00	
GIFT BUSINESS	13	3,250.00	0	0.00		0	0.00	
PRINGLES	13	3,250.00	0	0.00		0	0.00	
STREPSILS	17	3,060.00	0	0.00		0	0.00	
HERSHEY'S	21	2,810.00	0	0.00		0	0.00	
HAPPY	28	2,700.00	0	0.00		0	0.00	
ARIZONA	18	2,550.00	0	0.00		0	0.00	
CADBURY	13	2,410.00	0	0.00		0	0.00	
GATORADE	24	2,400.00	0	0.00		0	0.00	
LEXINGHAM	1	2,300.00	0	0.00		0	0.00	
TIC TAC	39	2,220.00	0	0.00		0	0.00	

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RunTime 01:00 pm

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SALES REPORT - Comparative by Brand per Store

WH SMITH CLARK DPD

Period: 02/01/2025-02/23/2025

BRAND	Current Sales 02/01/2025-02/23/2025		Last Year 02/01/2024-02/23/2024		Inc/Dec%	2019 02/01/2019-02/23/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
SANICARE	19	2,170.00	0	0.00		0	0.00	
RUFFLES	9	2,120.00	0	0.00		0	0.00	
DINGDONG	45	2,100.00	0	0.00		0	0.00	
OISHI	28	2,080.00	0	0.00		0	0.00	
RICOLA	14	1,950.00	0	0.00		0	0.00	
MERBA	7	1,900.00	0	0.00		0	0.00	
NIKE	1	1,895.00	0	0.00		0	0.00	
OFF	6	1,800.00	0	0.00		0	0.00	
STARBUCKS	8	1,800.00	0	0.00		0	0.00	
VITA COCO	17	1,700.00	0	0.00		0	0.00	
DOUBLEMINT	59	1,650.00	0	0.00		0	0.00	
LOTTE	12	1,620.00	0	0.00		0	0.00	
CHEETOS	5	1,500.00	0	0.00		0	0.00	
MOGU MOGU	15	1,500.00	0	0.00		0	0.00	
ICE BREAKER	7	1,400.00	0	0.00		0	0.00	
LINDT	5	1,400.00	0	0.00		0	0.00	
FRUITELLA	15	1,300.00	0	0.00		0	0.00	
POCKY	12	1,260.00	0	0.00		0	0.00	
KATINKO	7	1,150.00	0	0.00		0	0.00	
ROYAL	11	1,100.00	0	0.00		0	0.00	
MAUNA LOA	2	1,000.00	0	0.00		0	0.00	
REDBULL	6	960.00	0	0.00		0	0.00	
SKITTLES	11	900.00	0	0.00		0	0.00	
GREEN CROSS	11	850.00	0	0.00		0	0.00	
VOORTMAN	2	800.00	0	0.00		0	0.00	
KINDER JOY	7	700.00	0	0.00		0	0.00	
SMART C	7	700.00	0	0.00		0	0.00	
BARONI	2	600.00	0	0.00		0	0.00	
SPRITE	6	600.00	0	0.00		0	0.00	
TIFFANY	1	600.00	0	0.00		0	0.00	
HAPPY HEARTS-O	3	550.00	0	0.00		0	0.00	
INDOPLAS	11	550.00	0	0.00		0	0.00	
C&H	2	530.00	0	0.00		0	0.00	
GROOVY	2	500.00	0	0.00		0	0.00	

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SALES REPORT - Comparative by Brand per Store

WH SMITH CLARK DPD

Period: 02/01/2025-02/23/2025

BRAND	Current Sales 02/01/2025-02/23/2025		Last Year 02/01/2024-02/23/2024		Inc/Dec%	2019 02/01/2019-02/23/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
MICHELLE'S OUTRIGHT	2	500.00	0	0.00		0	0.00	
KINDER BUENO	5	480.00	0	0.00		0	0.00	
BIODERM	4	400.00	0	0.00		0	0.00	
NISSIN	6	360.00	0	0.00		0	0.00	
YANYAN	3	360.00	0	0.00		0	0.00	
MONDE	7	350.00	0	0.00		0	0.00	
NUTELLA	1	350.00	0	0.00		0	0.00	
REXONA	1	350.00	0	0.00		0	0.00	
FERRERO ROCHER	1	300.00	0	0.00		0	0.00	
LOCAL SCARF	1	300.00	0	0.00		0	0.00	
SMARTFOOD	1	250.00	0	0.00		0	0.00	
FOX'S	1	220.00	0	0.00		0	0.00	
SISTER	1	200.00	0	0.00		0	0.00	
CHIPS AHOY	1	150.00	0	0.00		0	0.00	
EFFICASCENT	1	150.00	0	0.00		0	0.00	
LAMPEIN	1	150.00	0	0.00		0	0.00	
VICKS	1	150.00	0	0.00		0	0.00	
CASINO	2	140.00	0	0.00		0	0.00	
LOACKER	1	130.00	0	0.00		0	0.00	
MANZANILLA	1	100.00	0	0.00		0	0.00	
BUNDLE PROMO	48	0.00	0	0.00		0	0.00	
WHSMITH BAGS	71	0.00	0	0.00		0	0.00	
1-OUTRIGHT Total:	2,413	336,717.57	0	0.00		0	0.00	
2-CONSIGNE								
MAGICMELT	58	5,070.00	0	0.00		0	0.00	
BLEEVES	1	1,200.00	0	0.00		0	0.00	
2-CONSIGNE Total:	59	6,270.00	0	0.00		0	0.00	
TOTALS:	2,472	342,987.57	0	0.00		0	0.00	

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REGENT TRAVEL RETAIL GROUP

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH CLARK IPD

Period: 02/01/2025-02/23/2025

BRAND	Current Sales 02/01/2025-02/23/2025		Last Year 02/01/2024-02/23/2024		Inc/Dec%	2019 02/01/2019-02/23/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
TRAVEL BLUE	131	185,218.00	0	0.00		0	0.00	
7D	303	132,400.00	0	0.00		0	0.00	
EVIAN	522	117,507.14	0	0.00		0	0.00	
ABSOLUTE	1,263	101,817.14	0	0.00		0	0.00	
WILKINS	822	84,478.57	0	0.00		0	0.00	
EMY'S	233	74,900.00	0	0.00		0	0.00	
LCTI	222	56,917.14	0	0.00		0	0.00	
JACK & JILL	621	47,280.00	0	0.00		0	0.00	
POCARI	289	44,100.00	0	0.00		0	0.00	
COCA COLA	388	43,000.00	0	0.00		0	0.00	
FRITO LAY	263	36,740.00	0	0.00		0	0.00	
MARS	197	33,410.00	0	0.00		0	0.00	
HAPPY HEARTS-O	81	32,357.00	0	0.00		0	0.00	
MICHELLE'S OUTRIGHT	141	29,492.00	0	0.00		0	0.00	
SKETCHBOOKS	23	28,590.00	0	0.00		0	0.00	
FLAMINGO	106	28,000.00	0	0.00		0	0.00	
OISHI	292	27,180.00	0	0.00		0	0.00	
MENTOS	231	21,975.00	0	0.00		0	0.00	
VOLVIC	168	20,280.00	0	0.00		0	0.00	
HARIBO	137	20,100.00	0	0.00		0	0.00	
SAN MIGUEL	164	19,680.00	0	0.00		0	0.00	
COOL & CLEAN	181	18,400.00	0	0.00		0	0.00	
CRK	226	18,160.00	0	0.00		0	0.00	
GROOVY	88	16,240.00	0	0.00		0	0.00	
ES	42	15,960.00	0	0.00		0	0.00	
ADG	35	15,200.00	0	0.00		0	0.00	
SMART C	148	14,800.00	0	0.00		0	0.00	
LEXINGHAM	11	13,370.00	0	0.00		0	0.00	
CANDY CORNER	54	13,200.00	0	0.00		0	0.00	
MOGU MOGU	124	12,800.00	0	0.00		0	0.00	
NISSIN	216	12,600.00	0	0.00		0	0.00	
NESTLE	101	12,440.00	0	0.00		0	0.00	
STARBUCKS	56	12,350.00	0	0.00		0	0.00	
GATORADE	121	12,000.00	0	0.00		0	0.00	

RunDate: 02/24/2025

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REGENT TRAVEL RETAIL GROUP

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH CLARK IPD

Period: 02/01/2025-02/23/2025

BRAND	Current Sales 02/01/2025-02/23/2025		Last Year 02/01/2024-02/23/2024		Inc/Dec%	2019 02/01/2019-02/23/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
HAPPY	124	11,900.00	0	0.00		0	0.00	
TROLLI	65	11,850.00	0	0.00		0	0.00	
HERSHEY'S	79	10,986.00	0	0.00		0	0.00	
VITA COCO	108	10,900.00	0	0.00		0	0.00	
ROYAL	85	8,800.00	0	0.00		0	0.00	
NUTELLA	24	8,750.00	0	0.00		0	0.00	
KATINKO	46	8,740.00	0	0.00		0	0.00	
LOTTE	55	8,490.00	0	0.00		0	0.00	
DINGDONG	196	8,050.00	0	0.00		0	0.00	
MERBA	29	7,650.00	0	0.00		0	0.00	
RICOLA	51	7,650.00	0	0.00		0	0.00	
SPRITE	73	7,600.00	0	0.00		0	0.00	
VOORTMAN	19	7,600.00	0	0.00		0	0.00	
PRINGLES	34	7,480.00	0	0.00		0	0.00	
STREPSILS	34	6,660.00	0	0.00		0	0.00	
LEMON DOU	43	6,600.00	0	0.00		0	0.00	
NIKE	4	6,380.00	0	0.00		0	0.00	
GIFT BUSINESS	25	6,195.00	0	0.00		0	0.00	
ARIZONA	30	4,800.00	0	0.00		0	0.00	
CADBURY	28	4,670.00	0	0.00		0	0.00	
DOUBLEMINT	160	4,650.00	0	0.00		0	0.00	
LOCAL SCARF	12	4,400.00	0	0.00		0	0.00	
SANICARE	49	4,310.00	0	0.00		0	0.00	
TIC TAC	72	4,200.00	0	0.00		0	0.00	
FOX'S	15	3,380.00	0	0.00		0	0.00	
REDBULL	21	3,360.00	0	0.00		0	0.00	
SKITTLES	39	3,300.00	0	0.00		0	0.00	
LINDT	8	3,025.00	0	0.00		0	0.00	
SABROSO	2	3,000.00	0	0.00		0	0.00	
WOOD	3	3,000.00	0	0.00		0	0.00	
CANADA DRY	19	2,850.00	0	0.00		0	0.00	
KINDER BUENO	23	2,760.00	0	0.00		0	0.00	
BARONI	10	2,700.00	0	0.00		0	0.00	
MEIJI	9	2,700.00	0	0.00		0	0.00	

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REGENT TRAVEL RETAIL GROUP

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH CLARK IPD

Period: 02/01/2025-02/23/2025

BRAND	Current Sales 02/01/2025-02/23/2025		Last Year 02/01/2024-02/23/2024		Inc/Dec%	2019 02/01/2019-02/23/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
C&H	9	2,400.00	0	0.00		0	0.00	
ICE BREAKER	10	2,400.00	0	0.00		0	0.00	
COMBOS	14	2,250.00	0	0.00		0	0.00	
BEACH HUT	2	2,000.00	0	0.00		0	0.00	
KINDER JOY	19	2,000.00	0	0.00		0	0.00	
YANYAN	21	2,000.00	0	0.00		0	0.00	
FRUITELLA	27	1,860.00	0	0.00		0	0.00	
RUFFLES	6	1,800.00	0	0.00		0	0.00	
TY	3	1,485.00	0	0.00		0	0.00	
SISTER	10	1,400.00	0	0.00		0	0.00	
INDOPLAS	27	1,350.00	0	0.00		0	0.00	
POCKY	9	1,320.00	0	0.00		0	0.00	
WHITEFLOWER	3	1,050.00	0	0.00		0	0.00	
SMARTFOOD	4	1,000.00	0	0.00		0	0.00	
CEBU DRIED MANGOES-O	2	700.00	0	0.00		0	0.00	
MAUNA LOA	1	500.00	0	0.00		0	0.00	
LOACKER	1	440.00	0	0.00		0	0.00	
ANOMEIO	1	350.00	0	0.00		0	0.00	
CHEETOS	1	300.00	0	0.00		0	0.00	
TOBLERONE	1	125.00	0	0.00		0	0.00	
BUNDLE PROMO	385	0.00	0	0.00		0	0.00	
WHSMITH BAGS	1,092	0.00	0	0.00		0	0.00	
1-OUTRIGHT Total:	11,242	1,609,058.00	0	0.00		0	0.00	
2-CONSIGNE								
CHOWEE	185	32,000.00	0	0.00		0	0.00	
MAGICMELT	278	24,900.00	0	0.00		0	0.00	
HEYS	1	4,200.00	0	0.00		0	0.00	
ZUMIGUI-C	2	570.00	0	0.00		0	0.00	
BELGIAN	2	400.00	0	0.00		0	0.00	
2-CONSIGNE Total:	468	62,070.00	0	0.00		0	0.00	
TOTALS:	11,710	1,671,128.00	0	0.00		0	0.00	

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REGENT TRAVEL RETAIL GROUP

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH LAGUINDINGAN

Period: 02/01/2025-02/23/2025

BRAND	Current Sales 02/01/2025-02/23/2025		Last Year 02/01/2024-02/23/2024		Inc/Dec%	2019 02/01/2019-02/23/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
PREMIER	896	60,430.00	1,073	53,339.29	13%	0	0.00	
MENTOS	276	28,050.00	55	5,300.00	429%	0	0.00	
MARS	150	22,120.00	216	38,630.00	-42%	0	0.00	
FRITO LAY	164	21,960.00	119	22,410.00	-2%	0	0.00	
POCARI	126	17,270.00	149	12,410.00	39%	0	0.00	
CANDY CORNER	75	16,300.00	0	0.00		0	0.00	
HERSHEY'S	71	12,520.00	70	13,002.00	-3%	0	0.00	
TRAVEL BLUE	11	12,030.00	40	42,060.00	-71%	0	0.00	
NIKE	7	10,865.00	0	0.00		0	0.00	
SANICARE	100	10,680.00	78	7,400.00	44%	0	0.00	
COCA COLA	144	10,050.00	0	0.00		0	0.00	
HARIBO	61	9,000.00	76	11,400.00	-21%	0	0.00	
GATORADE	100	8,580.00	193	15,980.00	-46%	0	0.00	
SMART C	73	7,100.00	88	8,500.00	-16%	0	0.00	
DOUBLEMINT	231	6,930.00	177	5,280.00	31%	0	0.00	
CHEETOS	25	6,900.00	29	8,700.00	-20%	0	0.00	
KINDER JOY	68	6,800.00	71	7,100.00	-4%	0	0.00	
MOGU MOGU	82	6,480.00	6	320.00	1925%	0	0.00	
EVIAN	30	6,000.00	61	14,100.00	-57%	0	0.00	
OISHI	62	5,920.00	0	0.00		0	0.00	
RICOLA	36	5,400.00	0	0.00		0	0.00	
TIC TAC	82	4,680.00	179	10,590.00	-55%	0	0.00	
VITA COCO	47	4,600.00	0	0.00		0	0.00	
KINDER BUENO	39	4,560.00	15	1,800.00	153%	0	0.00	
LEXINGHAM	5	4,500.00	2	1,800.00	150%	0	0.00	
FRUITELLA	42	3,980.00	9	720.00	452%	0	0.00	
TROLI	38	3,600.00	5	1,200.00	200%	0	0.00	
POCKY	35	3,420.00	52	5,460.00	-37%	0	0.00	
SISTER	29	2,900.00	15	1,400.00	107%	0	0.00	
ROYAL	41	2,870.00	0	0.00		0	0.00	
MICHELLE'S OUTRIGHT	13	2,600.00	6	1,200.00	116%	0	0.00	
TOBLERONE	10	2,500.00	9	3,000.00	-16%	0	0.00	
SPRITE	28	1,990.00	0	0.00		0	0.00	
CADBURY	5	1,900.00	9	1,715.00	10%	0	0.00	

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SALES REPORT - Comparative by Brand per Store

WH SMITH LAGUINDINGAN

Period: 02/01/2025-02/23/2025

BRAND	Current Sales 02/01/2025-02/23/2025		Last Year 02/01/2024-02/23/2024		Inc/Dec%	2019 02/01/2019-02/23/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
FLAMINGO	8	1,900.00	28	5,250.00	-63%	0	0.00	
REDBULL	12	1,760.00	0	0.00		0	0.00	
LOACKER	5	1,100.00	52	8,110.00	-86%	0	0.00	
FOX'S	6	900.00	0	0.00		0	0.00	
ICE BREAKER	4	800.00	30	6,000.00	-86%	0	0.00	
SKITTLES	9	800.00	20	2,000.00	-60%	0	0.00	
KATINKO	3	720.00	0	0.00		0	0.00	
WHITEFLOWER	3	550.00	0	0.00		0	0.00	
GIFT BUSINESS	2	500.00	4	600.00	-16%	0	0.00	
METHYL	1	120.00	0	0.00		0	0.00	
BEACH HUT	1	0.00	0	0.00		0	0.00	
BIODERM	0	0.00	3	200.00	-100%	0	0.00	
BUNDLE PROMO	52	0.00	0	0.00		0	0.00	
CASINO	0	0.00	22	1,050.00	-100%	0	0.00	
CHUPA CHUPS	0	0.00	6	320.00	-100%	0	0.00	
EFFICASCENT	0	0.00	7	800.00	-100%	0	0.00	
FERRERO ROCHER	0	0.00	10	5,550.00	-100%	0	0.00	
LAMPEIN	0	0.00	2	300.00	-100%	0	0.00	
MANZANILLA	0	0.00	2	200.00	-100%	0	0.00	
MASSIMO	0	0.00	5	850.00	-100%	0	0.00	
MAUNA LOA	0	0.00	5	2,100.00	-100%	0	0.00	
RUFFLES	0	0.00	15	4,200.00	-100%	0	0.00	
THATS FRUTEE	0	0.00	2	800.00	-100%	0	0.00	
TIFFANY	0	0.00	28	1,350.00	-100%	0	0.00	
TIGER	0	0.00	1	40.00	-100%	0	0.00	
WHSMITH BAGS	0	0.00	17	0.00		0	0.00	
1-OUTRIGHT Total:	3,308	344,635.00	3,061	334,536.29	3%	0	0.00	
2-CONSIGNE								
BLEEVES	2	2,400.00	5	6,000.00	-60%	0	0.00	
2-CONSIGNE Total:	2	2,400.00	5	6,000.00	-60%	0	0.00	
TOTALS:	3,310	347,035.00	3,066	340,536.29	1%	0	0.00	

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REGENT TRAVEL RETAIL GROUP

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH NAIA T1 DEP

Period: 02/01/2025-02/23/2025

BRAND	Current Sales 02/01/2025-02/23/2025		Last Year 02/01/2024-02/23/2024		Inc/Dec%	2019 02/01/2019-02/23/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
GOLDILOCKS OUTRIGHT	15,848	2,392,660.00	15,813	2,085,823.50	14%	0	0.00	
TRAVEL BLUE	500	677,710.00	588	782,772.00	-13%	0	0.00	
PREMIER	5,860	505,577.14	3,263	261,349.71	93%	0	0.00	
RED RIBBON	5,593	501,180.00	0	0.00		0	0.00	
EVIAN	1,074	250,300.00	1,526	353,757.14	-29%	0	0.00	
LEXINGHAM	84	151,090.00	71	88,630.00	70%	0	0.00	
SKETCHBOOKS	119	140,230.00	0	0.00		0	0.00	
COCA COLA	955	103,150.00	754	84,950.00	21%	0	0.00	
POCARI	641	96,150.00	582	69,840.00	37%	0	0.00	
MENTOS	789	86,550.00	626	50,080.00	72%	0	0.00	
FRITO LAY	333	69,590.00	260	60,730.00	14%	0	0.00	
RICOLA	388	58,200.00	0	0.00		0	0.00	
SAN MIGUEL	375	56,250.00	763	76,300.00	-26%	0	0.00	
HARIBO	350	52,500.00	121	18,150.00	189%	0	0.00	
GATORADE	519	51,900.00	992	99,200.00	-47%	0	0.00	
JACK & JILL	522	51,020.00	622	60,180.00	-15%	0	0.00	
COOL & CLEAN	474	47,400.00	511	51,100.00	-7%	0	0.00	
NESTLE	408	45,790.00	14	4,200.00	990%	0	0.00	
SANICARE	462	44,305.00	315	30,820.00	43%	0	0.00	
HAPPY HEARTS-O	73	43,169.00	0	0.00		0	0.00	
SMART C	411	41,100.00	744	74,400.00	-44%	0	0.00	
MARS	333	39,960.00	515	77,790.00	-48%	0	0.00	
MICHELLE'S OUTRIGHT	203	38,726.00	144	24,150.00	60%	0	0.00	
VOLVIC	238	35,700.00	460	54,960.00	-35%	0	0.00	
MOGU MOGU	297	29,700.00	349	34,900.00	-14%	0	0.00	
CANDY CORNER	113	28,700.00	289	64,850.00	-55%	0	0.00	
KATINKO	118	27,950.00	118	21,380.00	30%	0	0.00	
CHEETOS	80	24,600.00	159	49,800.00	-50%	0	0.00	
VITA COCO	235	23,500.00	0	0.00		0	0.00	
STARBUCKS	90	22,500.00	0	0.00		0	0.00	
LEMON DOU	149	22,350.00	119	16,830.00	32%	0	0.00	
HERSHEY'S	113	21,250.00	19	6,995.00	203%	0	0.00	
REDBULL	119	19,040.00	149	23,840.00	-20%	0	0.00	
HAPPY	179	17,900.00	0	0.00		0	0.00	

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SALES REPORT - Comparative by Brand per Store

WH SMITH NAIA T1 DEP

Period: 02/01/2025-02/23/2025

BRAND	Current Sales 02/01/2025-02/23/2025		Last Year 02/01/2024-02/23/2024		Inc/Dec%	2019 02/01/2019-02/23/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
TIC TAC	293	17,580.00	226	13,560.00	29%	0	0.00	
ROYAL	173	17,300.00	150	15,000.00	15%	0	0.00	
WHITEFLOWER	91	17,250.00	0	0.00		0	0.00	
SPRITE	171	17,100.00	147	14,700.00	16%	0	0.00	
OISHI	212	16,960.00	465	38,040.00	-55%	0	0.00	
DOUBLEMINT	541	16,230.00	504	15,120.00	7%	0	0.00	
TROLI	81	16,195.00	267	37,400.00	-56%	0	0.00	
SKITTLES	143	14,300.00	81	8,100.00	76%	0	0.00	
TOBLERONE	62	12,600.00	33	9,000.00	40%	0	0.00	
RUFFLES	40	12,520.00	8	2,400.00	421%	0	0.00	
MERBA	40	12,000.00	14	3,500.00	242%	0	0.00	
SABROSO	8	12,000.00	0	0.00		0	0.00	
FRUITELLA	112	11,200.00	163	13,040.00	-14%	0	0.00	
SONY	12	11,100.00	8	6,500.00	70%	0	0.00	
LOCAL SCARF	32	9,300.00	2	1,590.00	484%	0	0.00	
KINDER BUENO	91	9,100.00	81	9,720.00	-6%	0	0.00	
PRINGLES	36	9,000.00	236	59,000.00	-84%	0	0.00	
DINGDONG	159	7,950.00	288	14,400.00	-44%	0	0.00	
INDOPLAS	140	7,000.00	0	0.00		0	0.00	
FLAMINGO	15	6,750.00	12	4,750.00	42%	0	0.00	
SISTER	66	6,600.00	36	3,600.00	83%	0	0.00	
C&H	19	5,600.00	12	3,360.00	66%	0	0.00	
GIFT BUSINESS	20	5,000.00	0	0.00		0	0.00	
POCKY	45	4,500.00	18	5,040.00	-10%	0	0.00	
ICE BREAKER	20	4,000.00	0	0.00		0	0.00	
LOACKER	29	3,770.00	52	9,120.00	-58%	0	0.00	
KINDER JOY	37	3,700.00	92	8,620.00	-57%	0	0.00	
GROOVY	9	3,150.00	0	0.00		0	0.00	
M.Y. SAN	46	2,760.00	0	0.00		0	0.00	
BROWNIES UNLIMITED	10	2,500.00	32	11,000.00	-77%	0	0.00	
CADBURY	15	2,250.00	33	7,350.00	-69%	0	0.00	
CALBEE	13	1,430.00	82	9,020.00	-84%	0	0.00	
FERRERO ROCHER	3	900.00	32	16,100.00	-94%	0	0.00	
MONDE	18	900.00	46	2,300.00	-60%	0	0.00	

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SALES REPORT - Comparative by Brand per Store

WH SMITH NAIA T1 DEP

Period: 02/01/2025-02/23/2025

BRAND	Current Sales 02/01/2025-02/23/2025		Last Year 02/01/2024-02/23/2024		Inc/Dec%	2019 02/01/2019-02/23/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
GENERIC MERCHANDISE	3	750.00	0	0.00		0	0.00	
SBS	1	660.00	0	0.00		0	0.00	
LAMPEIN	4	600.00	11	1,650.00	-63%	0	0.00	
OFF	2	600.00	16	4,800.00	-87%	0	0.00	
NERDS	5	500.00	17	1,700.00	-70%	0	0.00	
ANOME0	1	450.00	0	0.00		0	0.00	
CROCO	2	300.00	0	0.00		0	0.00	
SMARTFOOD	1	250.00	70	17,500.00	-98%	0	0.00	
FOX'S	1	150.00	0	0.00		0	0.00	
BATH & BODY WORKS	0	0.00	2	890.00	-100%	0	0.00	
BEACH HUT	0	0.00	8	6,300.00	-100%	0	0.00	
BIODERM	0	0.00	13	1,300.00	-100%	0	0.00	
CASINO	0	0.00	48	3,675.00	-100%	0	0.00	
CHIPS AHOY	0	0.00	57	6,810.00	-100%	0	0.00	
CHUPA CHUPS	0	0.00	47	4,080.00	-100%	0	0.00	
CLOUD 9	0	0.00	128	6,400.00	-100%	0	0.00	
DELFI	0	0.00	9	900.00	-100%	0	0.00	
DESTINATION TRAVEL	0	0.00	1	1,100.00	-100%	0	0.00	
DUREX	0	0.00	1	300.00	-100%	0	0.00	
DUTCHMILL	0	0.00	0	0.00		0	0.00	
E-VIPO	0	0.00	43	2,150.00	-100%	0	0.00	
ECO BAG	0	0.00	3	750.00	-100%	0	0.00	
EFFICASCENT	0	0.00	24	3,300.00	-100%	0	0.00	
FIBISCO	0	0.00	111	11,100.00	-100%	0	0.00	
FISHERMAN'S FRIEND	0	0.00	122	14,520.00	-100%	0	0.00	
FIT BAR	0	0.00	18	1,800.00	-100%	0	0.00	
GENERIC	0	0.00	0	0.00		0	0.00	
GILLET	0	0.00	3	450.00	-100%	0	0.00	
GOYA	0	0.00	63	6,300.00	-100%	0	0.00	
GREEN CROSS	0	0.00	106	9,450.00	-100%	0	0.00	
GROWERS	0	0.00	134	14,740.00	-100%	0	0.00	
JINRO	0	0.00	69	13,800.00	-100%	0	0.00	
KETTLE KORN	0	0.00	52	5,200.00	-100%	0	0.00	
KOPIKO	0	0.00	0	0.00		0	0.00	

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WH SMITH NAIA T1 DEP

Period: 02/01/2025-02/23/2025

BRAND	Current Sales 02/01/2025-02/23/2025		Last Year 02/01/2024-02/23/2024		Inc/Dec%	2019 02/01/2019-02/23/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
LAMY	0	0.00	1	30.00	-100%	0	0.00	
LOQI	0	0.00	8	4,480.00	-100%	0	0.00	
MANZANILLA	0	0.00	5	500.00	-100%	0	0.00	
METHYL	0	0.00	6	720.00	-100%	0	0.00	
MONIEGOLD BANGKOK	0	0.00	41	6,150.00	-100%	0	0.00	
NISSIN	0	0.00	23	1,610.00	-100%	0	0.00	
OKAMOTO	0	0.00	0	0.00		0	0.00	
OMEGA	0	0.00	6	1,200.00	-100%	0	0.00	
PAPER MACHE	0	0.00	0	0.00		0	0.00	
PERRIER WATER	0	0.00	31	4,650.00	-100%	0	0.00	
QUAKER	0	0.00	0	0.00		0	0.00	
REXONA	0	0.00	26	7,800.00	-100%	0	0.00	
ROYAL FAMILY	0	0.00	0	0.00		0	0.00	
SKROSS	0	0.00	0	0.00		0	0.00	
STREPSILS	0	0.00	198	35,640.00	-100%	0	0.00	
THE GADGET SHOP	0	0.00	0	0.00		0	0.00	
THE KASE	1	0.00	0	0.00		0	0.00	
TIFFANY	0	0.00	59	5,950.00	-100%	0	0.00	
TY	0	0.00	0	0.00		0	0.00	
VICKS	0	0.00	86	17,100.00	-100%	0	0.00	
VICTORIA'S SECRET	0	0.00	2	1,180.00	-100%	0	0.00	
WHSMITH BAGS	5,213	0.00	0	0.00		0	0.00	
WONKA	0	0.00	2	200.00	-100%	0	0.00	
YANYAN	0	0.00	48	5,760.00	-100%	0	0.00	
1-OUTRIGHT Total:	46,081	6,122,452.14	34,724	5,203,042.35	17%	0	0.00	
2-CONSIGNE								
MUHLACH	1,618	837,450.00	1,404	665,100.00	25%	0	0.00	
7D CONSIGN	1,291	407,940.00	617	154,880.00	163%	0	0.00	
LCTI	1,073	208,955.00	538	88,150.00	137%	0	0.00	
JOANNA	905	186,190.00	491	107,040.00	73%	0	0.00	
EMY'S-C	482	140,160.00	652	130,350.00	7%	0	0.00	
CEBU LUCKY	523	114,200.00	559	179,310.00	-36%	0	0.00	
ABE KENI	260	86,340.00	300	74,510.00	15%	0	0.00	
ADG	252	75,440.00	332	70,565.00	6%	0	0.00	

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WH SMITH NAIA T1 DEP

Period: 02/01/2025-02/23/2025

BRAND	Current Sales 02/01/2025-02/23/2025		Last Year 02/01/2024-02/23/2024		Inc/Dec%	2019 02/01/2019-02/23/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
2-CONSIGNE								
ES	190	70,210.00	101	36,190.00	94%	0	0.00	
BAHAGHARI	256	56,110.00	218	41,560.00	35%	0	0.00	
LA2PU	214	50,810.00	142	27,600.00	84%	0	0.00	
MARISSA	312	47,940.00	197	26,640.00	79%	0	0.00	
LOLA NUTTYS	127	44,790.00	211	54,870.00	-18%	0	0.00	
PHIL BRAND CONSIGN	107	43,400.00	206	52,480.00	-17%	0	0.00	
AIZA'S	154	41,520.00	41	11,015.00	276%	0	0.00	
BONG BONG'S CONSIGN	196	34,275.00	585	102,770.00	-66%	0	0.00	
MARKYS	152	32,420.00	102	18,320.00	76%	0	0.00	
EDNA'S	197	31,040.00	167	23,810.00	30%	0	0.00	
CHOWEE	132	26,400.00	28	4,900.00	438%	0	0.00	
G'S DELIGHT	73	19,710.00	0	0.00		0	0.00	
OH NUTS	24	18,000.00	0	0.00		0	0.00	
CHOCOVRON	120	16,220.00	38	5,080.00	219%	0	0.00	
JUAN	29	12,180.00	0	0.00		0	0.00	
CEBU BRAND	32	11,200.00	34	8,840.00	26%	0	0.00	
ILOCOS CHICHACORN	30	9,600.00	39	9,750.00	-1%	0	0.00	
ZUMIGUI-C	28	7,720.00	16	3,910.00	97%	0	0.00	
PEANUT BRITTLE	80	7,500.00	45	5,400.00	38%	0	0.00	
MBD	10	6,400.00	61	24,200.00	-73%	0	0.00	
FILIPINIANA	38	6,109.00	742	185,310.00	-96%	0	0.00	
RICAH	10	3,600.00	0	0.00		0	0.00	
JOVYS	18	3,325.00	209	37,320.00	-91%	0	0.00	
CACAO	5	2,100.00	0	0.00		0	0.00	
BLEEVES	1	1,200.00	15	18,000.00	-93%	0	0.00	
CEBU DRIED	8	880.00	145	26,420.00	-96%	0	0.00	
THE RAINS	1	420.00	0	0.00		0	0.00	
BEA'S	2	240.00	0	0.00		0	0.00	
ADORA	0	0.00	7	1,400.00	-100%	0	0.00	
CEBU DRIED MANGOES	0	0.00	152	57,660.00	-100%	0	0.00	
DILIS	0	0.00	5	600.00	-100%	0	0.00	
EMERALD	0	0.00	0	0.00		0	0.00	
JABRA	0	0.00	0	0.00		0	0.00	
KAT-LEINE'S	0	0.00	1	300.00	-100%	0	0.00	

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SALES REPORT - Comparative by Brand per Store

WH SMITH NAIA T1 DEP

Period: 02/01/2025-02/23/2025

BRAND	Current Sales 02/01/2025-02/23/2025		Last Year 02/01/2024-02/23/2024		Inc/Dec%	2019 02/01/2019-02/23/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
2-CONSIGNE								
KING	0	0.00	5	1,500.00	-100%	0	0.00	
MAGICMELT	0	0.00	0	0.00		0	0.00	
MERZCI	0	0.00	0	0.00		0	0.00	
PHIL. BRAND DRIED MANGOES	0	0.00	2	390.00	-100%	0	0.00	
SHIRO'S	0	0.00	3	600.00	-100%	0	0.00	
SUNDRY	0	0.00	17	2,030.00	-100%	0	0.00	
TARGUS	0	0.00	0	0.00		0	0.00	
WANDERSKYE	0	0.00	0	0.00		0	0.00	
2-CONSIGNE Total:	8,950	2,661,994.00	8,427	2,258,770.00	17%	0	0.00	
TOTALS:	55,031	8,784,446.14	43,151	7,461,812.35	17%	0	0.00	

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SALES REPORT - Comparative by Brand per Store

WH SMITH NAIA T3 (S32)

Period: 02/01/2025-02/23/2025

BRAND	Current Sales 02/01/2025-02/23/2025		Last Year 02/01/2024-02/23/2024		Inc/Dec%	2019 02/01/2019-02/23/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
GOLDILOCKS OUTRIGHT	886	187,180.00	474	67,762.50	176%	0	0.00	
TRAVEL BLUE	68	68,189.00	49	45,689.00	49%	0	0.00	
PREMIER	862	63,730.00	510	30,282.85	110%	0	0.00	
SBS	69	24,740.00	0	0.00		0	0.00	
EVIAN	88	17,350.00	27	4,850.00	257%	0	0.00	
FLAMINGO	52	13,600.00	59	18,450.00	-26%	0	0.00	
LEXINGHAM	9	12,370.00	4	4,040.00	206%	0	0.00	
GIFT BUSINESS	131	9,046.00	12	2,550.00	254%	0	0.00	
POCARI	53	7,950.00	26	3,120.00	154%	0	0.00	
COCA COLA	69	7,500.00	56	6,400.00	17%	0	0.00	
DESTINATION TRAVEL	7	5,640.00	0	0.00		0	0.00	
INDOPLAS	105	5,250.00	0	0.00		0	0.00	
LOQI	9	5,040.00	2	1,120.00	350%	0	0.00	
HARIBO	33	4,950.00	13	1,950.00	153%	0	0.00	
SAN MIGUEL	36	4,320.00	88	8,800.00	-50%	0	0.00	
CANDY CORNER	19	4,200.00	24	5,580.00	-24%	0	0.00	
COOL & CLEAN	42	4,200.00	19	1,900.00	121%	0	0.00	
REDBULL	26	4,160.00	10	1,600.00	160%	0	0.00	
GROOVY	14	3,550.00	63	9,580.00	-62%	0	0.00	
MOGU MOGU	34	3,400.00	16	1,600.00	112%	0	0.00	
HERSHEY'S	28	3,360.00	10	3,890.00	-13%	0	0.00	
TIC TAC	54	3,240.00	16	960.00	237%	0	0.00	
MARS	24	3,060.00	40	6,572.00	-53%	0	0.00	
JACK & JILL	31	3,000.00	33	3,060.00	-1%	0	0.00	
SMART C	27	2,700.00	39	3,900.00	-30%	0	0.00	
LEMON DOU	15	2,250.00	15	2,250.00	0%	0	0.00	
MENTOS	14	2,100.00	33	3,300.00	-36%	0	0.00	
KATINKO	10	2,010.00	29	4,560.00	-55%	0	0.00	
OISHI	22	1,920.00	24	1,370.00	40%	0	0.00	
LOCAL SCARF	3	1,797.00	2	1,789.00	0%	0	0.00	
KINDER BUENO	15	1,680.00	9	1,080.00	55%	0	0.00	
VITA COCO	16	1,600.00	0	0.00		0	0.00	
FRITO LAY	17	1,576.00	8	1,560.00	1%	0	0.00	
CROCO	10	1,500.00	2	300.00	400%	0	0.00	

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SALES REPORT - Comparative by Brand per Store

WH SMITH NAIA T3 (S32)

Period: 02/01/2025-02/23/2025

BRAND	Current Sales 02/01/2025-02/23/2025		Last Year 02/01/2024-02/23/2024		Inc/Dec%	2019 02/01/2019-02/23/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
ROYAL	15	1,500.00	6	600.00	150%	0	0.00	
DINGDONG	24	1,200.00	15	750.00	60%	0	0.00	
SKITTLES	12	1,200.00	4	400.00	200%	0	0.00	
SPRITE	12	1,200.00	7	700.00	71%	0	0.00	
ICE BREAKER	5	1,000.00	10	2,000.00	-50%	0	0.00	
STARBUCKS	11	950.00	0	0.00		0	0.00	
FILIPINIANA-O	1	900.00	5	1,100.00	-18%	0	0.00	
NESTI DANTE	4	900.00	0	0.00		0	0.00	
CHEETOS	2	600.00	9	2,670.00	-77%	0	0.00	
DOUBLEMINT	20	600.00	22	660.00	-9%	0	0.00	
MISHMASH	4	600.00	0	0.00		0	0.00	
C&H	2	550.00	1	280.00	96%	0	0.00	
MIGHTY BOND	2	340.00	0	0.00		0	0.00	
HAPPY	3	300.00	0	0.00		0	0.00	
HAPPY HEARTS-O	1	299.00	0	0.00		0	0.00	
FRUITELLA	2	200.00	7	560.00	-64%	0	0.00	
E-VIPO	3	150.00	44	2,200.00	-93%	0	0.00	
BEACH HUT	0	0.00	1	1,200.00	-100%	0	0.00	
BIODERM	0	0.00	1	100.00	-100%	0	0.00	
BROWNIES UNLIMITED	0	0.00	1	1,000.00	-100%	0	0.00	
BUNDLE PROMO	1	0.00	0	0.00		0	0.00	
CABEAU	0	0.00	2	3,000.00	-100%	0	0.00	
CADBURY	0	0.00	48	5,736.00	-100%	0	0.00	
CALBEE	0	0.00	2	220.00	-100%	0	0.00	
CHIPS AHOY	0	0.00	7	810.00	-100%	0	0.00	
CHUPA CHUPS	0	0.00	6	520.00	-100%	0	0.00	
CLOUD 9	0	0.00	10	330.00	-100%	0	0.00	
DELFI	0	0.00	5	500.00	-100%	0	0.00	
EFFICASCENT	0	0.00	2	300.00	-100%	0	0.00	
FERRERO ROCHER	0	0.00	4	2,000.00	-100%	0	0.00	
FIBISCO	0	0.00	6	600.00	-100%	0	0.00	
FISHERMAN'S FRIEND	0	0.00	7	840.00	-100%	0	0.00	
GATORADE	0	0.00	35	3,500.00	-100%	0	0.00	
GOYA	0	0.00	2	200.00	-100%	0	0.00	

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SALES REPORT - Comparative by Brand per Store

WH SMITH NAIA T3 (S32)

Period: 02/01/2025-02/23/2025

BRAND	Current Sales 02/01/2025-02/23/2025		Last Year 02/01/2024-02/23/2024		Inc/Dec%	2019 02/01/2019-02/23/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
GREEN CROSS	0	0.00	8	700.00	-100%	0	0.00	
GROWERS	0	0.00	4	440.00	-100%	0	0.00	
HARDYS	0	0.00	1	800.00	-100%	0	0.00	
KETTLE KORN	0	0.00	1	100.00	-100%	0	0.00	
KINDER JOY	0	0.00	28	2,230.00	-100%	0	0.00	
LAMPEIN	0	0.00	2	300.00	-100%	0	0.00	
LISTERINE	0	0.00	1	180.00	-100%	0	0.00	
LOACKER	0	0.00	8	1,310.00	-100%	0	0.00	
LOCAL HEADWRAP	0	0.00	1	400.00	-100%	0	0.00	
MERBA	0	0.00	3	750.00	-100%	0	0.00	
MONIEGOLD BANGKOK	0	0.00	3	450.00	-100%	0	0.00	
NESTLE	0	0.00	3	900.00	-100%	0	0.00	
OMEGA	0	0.00	1	200.00	-100%	0	0.00	
PAMPERS	0	0.00	2	300.00	-100%	0	0.00	
PATRON	0	0.00	0	0.00		0	0.00	
PERRIER WATER	0	0.00	6	900.00	-100%	0	0.00	
POCKY	0	0.00	7	760.00	-100%	0	0.00	
PRINGLES	0	0.00	3	750.00	-100%	0	0.00	
RUFFLES	0	0.00	28	2,730.00	-100%	0	0.00	
SANICARE	0	0.00	27	2,005.00	-100%	0	0.00	
SISTER	0	0.00	14	1,400.00	-100%	0	0.00	
SKETCHBOOKS	0	0.00	9	10,215.00	-100%	0	0.00	
STREPSILS	0	0.00	15	2,700.00	-100%	0	0.00	
TIFFANY	0	0.00	48	1,940.00	-100%	0	0.00	
TOBLERONE	0	0.00	12	1,270.00	-100%	0	0.00	
TROLLI	0	0.00	28	3,800.00	-100%	0	0.00	
TY	0	0.00	23	10,658.75	-100%	0	0.00	
VICKS	0	0.00	5	750.00	-100%	0	0.00	
VICTORIA'S SECRET	0	0.00	0	0.00		0	0.00	
WHSMITH BAGS	787	0.00	1,041	1,316.00	-100%	0	0.00	
YANYAN	0	0.00	1	120.00	-100%	0	0.00	
YELLOW TAIL	0	0.00	2	1,620.00	-100%	0	0.00	
1-OUTRIGHT Total:	3,809	500,647.00	3,316	334,636.10	49%	0	0.00	
2-CONSIGNE								

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH NAIA T3 (S32)

Period: 02/01/2025-02/23/2025

BRAND	Current Sales 02/01/2025-02/23/2025		Last Year 02/01/2024-02/23/2024		Inc/Dec%	2019 02/01/2019-02/23/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
2-CONSIGNE								
HEYS	1	6,400.00	0	0.00		0	0.00	
EVERLAST	2	3,990.00	0	0.00		0	0.00	
PRAIA PILIPINAS	64	3,840.00	0	0.00		0	0.00	
FILIPINIANA	4	2,150.00	0	0.00		0	0.00	
7D PASPACK	0	0.00	3	4,650.00	-100%	0	0.00	
7D CONSIGN	0	0.00	69	16,180.00	-100%	0	0.00	
ABE KENI	0	0.00	10	1,980.00	-100%	0	0.00	
ADG	0	0.00	30	6,335.00	-100%	0	0.00	
BAHAGHARI	0	0.00	11	1,720.00	-100%	0	0.00	
BLEEVES	0	0.00	2	2,400.00	-100%	0	0.00	
BONG BONG'S CONSIGN	0	0.00	15	2,635.00	-100%	0	0.00	
CEBU DRIED	0	0.00	10	1,410.00	-100%	0	0.00	
CEBU DRIED MANGOES	0	0.00	5	1,780.00	-100%	0	0.00	
CEBU LUCKY	0	0.00	27	6,080.00	-100%	0	0.00	
CHOWEE	0	0.00	16	2,800.00	-100%	0	0.00	
EMY'S-C	0	0.00	20	3,880.00	-100%	0	0.00	
ES	0	0.00	8	1,655.00	-100%	0	0.00	
G'S DELIGHT	0	0.00	4	800.00	-100%	0	0.00	
HOCO	0	0.00	0	0.00		0	0.00	
JOANNA	0	0.00	33	6,240.00	-100%	0	0.00	
JOVYS	0	0.00	4	560.00	-100%	0	0.00	
KAT-LEINE'S	0	0.00	7	2,380.00	-100%	0	0.00	
LCTI	0	0.00	45	5,160.00	-100%	0	0.00	
LOLA NUTTYS	0	0.00	10	2,410.00	-100%	0	0.00	
MARISSA	0	0.00	2	240.00	-100%	0	0.00	
MARKYS	0	0.00	5	840.00	-100%	0	0.00	
PEANUT BRITTLE	0	0.00	4	400.00	-100%	0	0.00	
PHIL BRAND CONSIGN	0	0.00	9	1,560.00	-100%	0	0.00	
2-CONSIGNE Total:	71	16,380.00	349	74,095.00	-77%	0	0.00	
TOTALS:	3,880	517,027.00	3,665	408,731.10	26%	0	0.00	

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH NAIA T3 BUS GATE

Period: 02/01/2025-02/23/2025

BRAND	Current Sales 02/01/2025-02/23/2025		Last Year 02/01/2024-02/23/2024		Inc/Dec%	2019 02/01/2019-02/23/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
PREMIER	1,987	148,956.29	1,524	82,658.57	80%	0	0.00	
GOLDILOCKS OUTRIGHT	942	124,435.00	735	85,211.50	46%	0	0.00	
TRAVEL BLUE	45	54,360.00	35	44,490.00	22%	0	0.00	
EVIAN	153	33,935.71	120	20,400.00	66%	0	0.00	
MENTOS	271	29,875.00	92	9,200.00	224%	0	0.00	
HAPPY HEARTS-O	71	28,829.00	0	0.00		0	0.00	
LEXINGHAM	13	21,410.00	2	2,140.00	900%	0	0.00	
POCARI	139	20,850.00	94	11,280.00	84%	0	0.00	
SKETCHBOOKS	19	19,680.00	0	0.00		0	0.00	
COCA COLA	162	17,750.00	81	9,200.00	92%	0	0.00	
FRITO LAY	102	12,412.00	55	9,530.00	30%	0	0.00	
JACK & JILL	150	11,760.00	46	4,300.00	173%	0	0.00	
COOL & CLEAN	116	11,600.00	12	1,200.00	866%	0	0.00	
TROLLI	43	11,000.00	41	4,700.00	134%	0	0.00	
SMART C	108	10,800.00	88	8,800.00	22%	0	0.00	
NESTLE	96	10,290.00	3	1,000.00	929%	0	0.00	
CANDY CORNER	43	10,050.00	57	11,810.00	-14%	0	0.00	
GATORADE	100	10,000.00	188	18,800.00	-46%	0	0.00	
DOUBLEMINT	258	7,740.00	52	1,560.00	396%	0	0.00	
MOGU MOGU	71	7,100.00	9	900.00	688%	0	0.00	
SANICARE	81	6,810.00	34	3,550.00	91%	0	0.00	
SAN MIGUEL	56	6,720.00	48	4,800.00	40%	0	0.00	
HARIBO	40	6,000.00	28	4,200.00	42%	0	0.00	
TIC TAC	98	5,880.00	24	1,440.00	308%	0	0.00	
PRINGLES	21	5,250.00	18	4,500.00	16%	0	0.00	
MINISO	5	4,975.00	1	450.00	1005%	0	0.00	
BEACH HUT	8	4,900.00	6	4,350.00	12%	0	0.00	
CADBURY	31	4,839.00	22	2,500.00	93%	0	0.00	
GIFT BUSINESS	30	4,519.00	15	4,795.00	-5%	0	0.00	
HAPPY	46	4,360.00	0	0.00		0	0.00	
MARS	36	4,320.00	51	5,770.00	-25%	0	0.00	
RICOLA	24	3,600.00	0	0.00		0	0.00	
INDOPLAS	71	3,550.00	0	0.00		0	0.00	
STARBUCKS	14	3,500.00	0	0.00		0	0.00	

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH NAIA T3 BUS GATE

Period: 02/01/2025-02/23/2025

BRAND	Current Sales 02/01/2025-02/23/2025		Last Year 02/01/2024-02/23/2024		Inc/Dec%	2019 02/01/2019-02/23/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
KATINKO	17	3,380.00	13	2,370.00	42%	0	0.00	
OISHI	36	3,040.00	11	900.00	237%	0	0.00	
HERSHEY'S	22	2,910.00	21	3,975.00	-26%	0	0.00	
CHEETOS	9	2,850.00	1	300.00	850%	0	0.00	
TOBLERONE	20	2,780.00	16	2,925.00	-4%	0	0.00	
DINGDONG	48	2,400.00	5	250.00	860%	0	0.00	
FLAMINGO	12	2,400.00	28	8,550.00	-71%	0	0.00	
DESTINATION TRAVEL	2	2,295.00	0	0.00		0	0.00	
LEMON DOU	15	2,250.00	7	1,050.00	114%	0	0.00	
SKITTLES	22	2,200.00	16	1,600.00	37%	0	0.00	
SISTER	18	1,800.00	16	1,600.00	12%	0	0.00	
REDBULL	11	1,760.00	27	4,320.00	-59%	0	0.00	
LINDT	5	1,750.00	0	0.00		0	0.00	
SPRITE	17	1,700.00	8	800.00	112%	0	0.00	
ROYAL	16	1,600.00	10	1,000.00	60%	0	0.00	
LOCAL SCARF	5	1,500.00	0	0.00		0	0.00	
POCKY	14	1,400.00	5	410.00	241%	0	0.00	
KINDER JOY	13	1,300.00	27	2,410.00	-46%	0	0.00	
ICE BREAKER	6	1,200.00	7	1,400.00	-14%	0	0.00	
MONDE	24	1,200.00	0	0.00		0	0.00	
GROOVY	8	1,190.00	0	0.00		0	0.00	
LOACKER	9	1,170.00	3	390.00	200%	0	0.00	
WHITEFLOWER	7	1,050.00	0	0.00		0	0.00	
FRUITELLA	10	1,000.00	17	1,360.00	-26%	0	0.00	
WHSMITH BAGS	1,153	1,000.00	279	0.00		0	0.00	
OFF	3	900.00	4	1,200.00	-25%	0	0.00	
VICKS	6	900.00	5	750.00	20%	0	0.00	
VITA COCO	8	800.00	17	1,700.00	-52%	0	0.00	
MICHELLE'S OUTRIGHT	3	750.00	1	200.00	275%	0	0.00	
C&H	3	720.00	8	1,600.00	-55%	0	0.00	
FISHERMAN'S FRIEND	6	720.00	13	1,560.00	-53%	0	0.00	
NUTELLA	2	700.00	0	0.00		0	0.00	
MERBA	2	600.00	1	250.00	140%	0	0.00	
TY	1	495.00	0	0.00		0	0.00	

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SALES REPORT - Comparative by Brand per Store

WH SMITH NAIA T3 BUS GATE

Period: 02/01/2025-02/23/2025

BRAND	Current Sales 02/01/2025-02/23/2025		Last Year 02/01/2024-02/23/2024		Inc/Dec%	2019 02/01/2019-02/23/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
CROCO	3	450.00	0	0.00		0	0.00	
CALBEE	3	330.00	0	0.00		0	0.00	
BROWNIES UNLIMITED	1	250.00	4	2,500.00	-90%	0	0.00	
LOTTE	2	240.00	0	0.00		0	0.00	
MANZANILLA	2	200.00	0	0.00		0	0.00	
OMEGA	1	200.00	0	0.00		0	0.00	
NISSIN	3	160.00	3	210.00	-23%	0	0.00	
FOX'S	1	150.00	0	0.00		0	0.00	
LAMPEIN	1	150.00	1	150.00	0%	0	0.00	
M.Y. SAN	1	60.00	0	0.00		0	0.00	
BIODERM	0	0.00	2	200.00	-100%	0	0.00	
CASINO	0	0.00	5	425.00	-100%	0	0.00	
CHIPS AHOY	0	0.00	33	1,905.00	-100%	0	0.00	
CHUPA CHUPS	0	0.00	12	1,020.00	-100%	0	0.00	
CLOUD 9	0	0.00	5	250.00	-100%	0	0.00	
E-VIPO	0	0.00	41	2,050.00	-100%	0	0.00	
EFFICASCENT	0	0.00	4	500.00	-100%	0	0.00	
FERRERO ROCHER	0	0.00	2	1,000.00	-100%	0	0.00	
FIBISCO	0	0.00	1	100.00	-100%	0	0.00	
GILLET	0	0.00	1	150.00	-100%	0	0.00	
GO TRAVEL	0	0.00	0	0.00		0	0.00	
GREEN CROSS	0	0.00	16	1,400.00	-100%	0	0.00	
GROWERS	0	0.00	10	1,100.00	-100%	0	0.00	
KETTLE KORN	0	0.00	2	200.00	-100%	0	0.00	
KINDER BUENO	0	0.00	1	120.00	-100%	0	0.00	
LOCAL HEADWRAP	0	0.00	1	400.00	-100%	0	0.00	
LOQI	0	0.00	5	2,800.00	-100%	0	0.00	
MILKY WAY	0	0.00	5	1,860.00	-100%	0	0.00	
PAMPERS	0	0.00	1	150.00	-100%	0	0.00	
PERRIER WATER	0	0.00	8	1,200.00	-100%	0	0.00	
REXONA	0	0.00	2	600.00	-100%	0	0.00	
RUFFLES	0	0.00	8	1,500.00	-100%	0	0.00	
SKROSS	0	0.00	0	0.00		0	0.00	
STREPSILS	0	0.00	20	3,600.00	-100%	0	0.00	

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SALES REPORT - Comparative by Brand per Store

WH SMITH NAIA T3 BUS GATE

Period: 02/01/2025-02/23/2025

BRAND	Current Sales 02/01/2025-02/23/2025		Last Year 02/01/2024-02/23/2024		Inc/Dec%	2019 02/01/2019-02/23/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
TIFFANY	0	0.00	7	560.00	-100%	0	0.00	
VICTORIA'S SECRET	0	0.00	0	0.00		0	0.00	
YANYAN	0	0.00	12	1,440.00	-100%	0	0.00	
1-OUTRIGHT Total:	7,021	727,956.00	4,259	433,795.07	67%	0	0.00	
2-CONSIGNE								
BLEEVES	2	2,400.00	0	0.00		0	0.00	
ABE KENI	0	0.00	5	1,160.00	-100%	0	0.00	
ADG	0	0.00	66	14,725.00	-100%	0	0.00	
BAHAGHARI	0	0.00	6	720.00	-100%	0	0.00	
BONG BONG'S CONSIGN	0	0.00	3	470.00	-100%	0	0.00	
CHOWEE	0	0.00	12	2,100.00	-100%	0	0.00	
DAVAO SWEET	0	0.00	7	1,260.00	-100%	0	0.00	
EDNA'S	0	0.00	5	875.00	-100%	0	0.00	
EMY'S-C	0	0.00	3	420.00	-100%	0	0.00	
LCTI	0	0.00	43	7,770.00	-100%	0	0.00	
LOLA NUTTYS	0	0.00	14	3,470.00	-100%	0	0.00	
PRAIA PILIPINAS	0	0.00	1	1,000.00	-100%	0	0.00	
RICAH	0	0.00	1	310.00	-100%	0	0.00	
RUBY	0	0.00	1	150.00	-100%	0	0.00	
SHIRO'S	0	0.00	1	200.00	-100%	0	0.00	
THE RAINS	0	0.00	1	280.00	-100%	0	0.00	
ZUMIGUI-C	0	0.00	2	440.00	-100%	0	0.00	
2-CONSIGNE Total:	2	2,400.00	171	35,350.00	-93%	0	0.00	
TOTALS:	7,023	730,356.00	4,430	469,145.07	55%	0	0.00	

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH T3 INTL (S12)

Period: 02/01/2025-02/23/2025

BRAND	Current Sales 02/01/2025-02/23/2025		Last Year 02/01/2024-02/23/2024		Inc/Dec%	2019 02/01/2019-02/23/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
GOLDILOCKS OUTRIGHT	8,002	1,142,540.00	9,197	1,081,040.00	5%	0	0.00	
TRAVEL BLUE	479	665,968.00	463	611,410.00	8%	83	106,199.00	527%
PREMIER	2,507	222,108.57	1,942	155,188.57	43%	0	0.00	
SKETCHBOOKS	166	206,460.00	0	0.00		111	110,955.00	86%
EVIAN	737	183,650.00	577	141,500.00	29%	470	58,170.00	215%
RED RIBBON	1,704	147,200.00	0	0.00		0	0.00	
FLAMINGO	264	67,050.00	90	24,850.00	169%	0	0.00	
HAPPY HEARTS-O	134	64,531.00	0	0.00		0	0.00	
HARIBO	380	57,000.00	89	13,350.00	326%	0	0.00	
MARS	414	54,430.00	238	42,110.00	29%	179	25,785.00	111%
LEXINGHAM	37	54,240.00	40	44,420.00	22%	0	0.00	
FRITO LAY	322	41,924.00	160	33,070.00	26%	316	24,750.00	69%
COCA COLA	356	39,400.00	365	43,700.00	-9%	68	5,090.00	674%
MENTOS	355	38,850.00	343	34,300.00	13%	0	0.00	
POCARI	255	38,250.00	255	30,600.00	25%	108	9,180.00	316%
CANDY CORNER	156	37,530.00	295	68,300.00	-45%	0	0.00	
JACK & JILL	313	31,300.00	228	20,120.00	55%	0	0.00	
SMART C	252	25,200.00	248	24,800.00	1%	0	0.00	
CADBURY	100	24,206.00	133	21,780.00	11%	281	68,050.00	-64%
NESTLE	196	23,270.00	9	2,640.00	781%	5	2,000.00	1063%
SAN MIGUEL	187	22,440.00	393	39,300.00	-42%	117	11,700.00	91%
GATORADE	223	22,300.00	344	34,400.00	-35%	147	10,094.00	120%
SANICARE	231	21,865.00	250	23,435.00	-6%	49	4,815.00	354%
VOLVIC	140	21,000.00	168	20,160.00	4%	118	11,800.00	77%
LEMON DOU	139	20,850.00	51	7,650.00	172%	0	0.00	
COOL & CLEAN	205	20,500.00	139	13,900.00	47%	0	0.00	
MICHELLE'S OUTRIGHT	89	18,242.00	109	23,100.00	-21%	0	0.00	
STARBUCKS	72	18,000.00	0	0.00		0	0.00	
GROOVY	115	17,960.00	86	20,490.00	-12%	331	45,630.00	-60%
LOCAL SCARF	45	17,800.00	0	0.00		27	11,035.00	61%
HERSHEY'S	94	16,010.00	133	28,765.00	-44%	83	23,045.00	-30%
RICOLA	96	14,400.00	0	0.00		0	0.00	
GIFT BUSINESS	58	14,340.00	3	1,149.00	1148%	61	10,805.00	32%
MOGU MOGU	135	13,500.00	85	8,500.00	58%	0	0.00	

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SALES REPORT - Comparative by Brand per Store

WH SMITH T3 INTL (S12)

Period: 02/01/2025-02/23/2025

BRAND	Current Sales 02/01/2025-02/23/2025		Last Year 02/01/2024-02/23/2024		Inc/Dec%	2019 02/01/2019-02/23/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
CHEETOS	39	12,450.00	89	26,220.00	-52%	100	17,010.00	-26%
TOBLERONE	60	12,300.00	140	18,050.00	-31%	171	41,180.00	-70%
KATINKO	55	11,580.00	114	21,570.00	-46%	0	0.00	
TROLLI	51	11,450.00	168	24,750.00	-53%	144	24,665.00	-53%
REDBULL	71	11,360.00	70	11,200.00	1%	0	0.00	
KINDER BUENO	89	10,680.00	62	7,440.00	43%	13	1,300.00	721%
HAPPY	97	9,700.00	0	0.00		0	0.00	
FRUITELLA	95	9,500.00	101	8,080.00	17%	0	0.00	
TIC TAC	156	9,360.00	218	13,080.00	-28%	45	3,400.00	175%
PRINGLES	34	8,500.00	117	29,250.00	-70%	73	14,600.00	-41%
POCKY	82	8,000.00	19	2,100.00	280%	0	0.00	
SONY	7	7,900.00	3	2,100.00	276%	0	0.00	
DINGDONG	142	7,100.00	91	4,550.00	56%	0	0.00	
OISHI	84	7,000.00	159	13,040.00	-46%	0	0.00	
DOUBLEMINT	233	6,990.00	514	15,420.00	-54%	0	0.00	
INDOPLAS	137	6,850.00	0	0.00		0	0.00	
TY	13	6,435.00	5	2,475.00	160%	12	2,967.00	116%
CHIPS AHOY	60	5,790.00	0	0.00		21	1,585.00	265%
ICE BREAKER	28	5,600.00	5	1,000.00	460%	24	4,950.00	13%
ROYAL	50	5,000.00	43	4,300.00	16%	42	3,150.00	58%
SKITTLES	50	4,900.00	38	3,800.00	28%	8	800.00	512%
WHITEFLOWER	24	4,500.00	0	0.00		0	0.00	
RUFFLES	14	4,460.00	53	15,900.00	-71%	31	6,640.00	-32%
SPRITE	43	4,300.00	49	4,900.00	-12%	53	3,975.00	8%
SISTER	41	4,100.00	90	9,000.00	-54%	0	0.00	
VITA COCO	36	3,600.00	0	0.00		14	1,050.00	242%
LOACKER	16	3,520.00	10	2,200.00	60%	64	6,827.50	-48%
ZAINI	14	3,475.00	0	0.00		3	960.00	261%
CABEAU	1	3,200.00	1	1,495.00	114%	71	191,675.00	-98%
SABROSO	2	3,000.00	0	0.00		0	0.00	
NUTELLA	8	2,800.00	0	0.00		0	0.00	
FERRERO ROCHER	9	2,700.00	28	13,800.00	-80%	82	46,520.00	-94%
BEACH HUT	2	2,400.00	10	9,850.00	-75%	0	0.00	
KINDER JOY	23	2,300.00	23	2,300.00	0%	107	8,560.00	-73%

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH T3 INTL (S12)

Period: 02/01/2025-02/23/2025

BRAND	Current Sales 02/01/2025-02/23/2025		Last Year 02/01/2024-02/23/2024		Inc/Dec%	2019 02/01/2019-02/23/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
C&H	8	2,200.00	11	2,200.00	0%	19	3,680.00	-40%
HAITAI	31	1,692.00	0	0.00		0	0.00	
LOTTE	11	1,650.00	0	0.00		0	0.00	
GOYA	16	1,600.00	22	2,200.00	-27%	0	0.00	
SMARTFOOD	5	1,250.00	13	3,250.00	-61%	0	0.00	
GENERIC MERCHANDISE	4	1,200.00	0	0.00		0	0.00	
OFF	4	1,200.00	3	900.00	33%	9	1,580.00	-24%
MILLENNIUM	19	930.00	0	0.00		0	0.00	
JBL	1	900.00	0	0.00		0	0.00	
NONGSHIM	4	875.00	0	0.00		0	0.00	
MERBA	9	780.00	13	3,250.00	-76%	3	750.00	4%
ANOMEO	2	700.00	0	0.00		0	0.00	
MONDE	14	700.00	0	0.00		0	0.00	
EFFICASCENT	4	600.00	31	4,000.00	-85%	0	0.00	
MANTYX	3	600.00	0	0.00		12	3,291.00	-81%
OMEGA	3	600.00	15	3,000.00	-80%	0	0.00	
M.Y. SAN	9	540.00	0	0.00		0	0.00	
METHYL	4	480.00	2	240.00	100%	0	0.00	
FOX'S	3	450.00	0	0.00		0	0.00	
CHUPA CHUPS	4	400.00	43	3,640.00	-89%	0	0.00	
LOCAL HEADWRAP	1	400.00	0	0.00		2	800.00	-50%
CALBEE	1	110.00	17	1,870.00	-94%	0	0.00	
7D	0	0.00	0	0.00		21	5,245.00	-100%
ANTHILL	0	0.00	2	2,400.00	-100%	0	0.00	
ARNOTTS	0	0.00	0	0.00		13	4,550.00	-100%
ASTRING-O-SOL	0	0.00	0	0.00		3	300.00	-100%
B & D	0	0.00	2	1,610.00	-100%	1	1,127.00	-100%
BACARDI	0	0.00	0	0.00		2	1,500.00	-100%
BADOIT	0	0.00	0	0.00		21	2,100.00	-100%
BANANA BOAT	0	0.00	0	0.00		3	1,305.00	-100%
BAND-AID	0	0.00	0	0.00		2	260.00	-100%
BATH & BODY WORKS	0	0.00	0	0.00		0	0.00	
BAYONGCIAGA	0	0.00	1	1,495.00	-100%	0	0.00	
BE RELAX	0	0.00	1	2,500.00	-100%	17	54,500.00	-100%

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SALES REPORT - Comparative by Brand per Store

WH SMITH T3 INTL (S12)

Period: 02/01/2025-02/23/2025

BRAND	Current Sales 02/01/2025-02/23/2025		Last Year 02/01/2024-02/23/2024		Inc/Dec%	2019 02/01/2019-02/23/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
BELKIN	0	0.00	0	0.00		0	0.00	
BELVITA	0	0.00	0	0.00		18	1,080.00	-100%
BENETTON	0	0.00	0	0.00		0	0.00	
BIODERM	0	0.00	11	1,100.00	-100%	0	0.00	
BIOGENIC	0	0.00	0	0.00		12	840.00	-100%
BOY BAWANG OUTRIGHT	0	0.00	4	200.00	-100%	0	0.00	
BROWNIES UNLIMITED	0	0.00	37	13,750.00	-100%	0	0.00	
BUNDLE PROMO	7	0.00	0	0.00		0	0.00	
CAPTAIN MORGAN	0	0.00	0	0.00		5	4,000.00	-100%
CASINO	0	0.00	33	2,550.00	-100%	0	0.00	
CELLULAR	0	0.00	0	0.00		0	0.00	
CHEF TONY	0	0.00	0	0.00		19	2,060.00	-100%
CHIVAS REGAL	0	0.00	0	0.00		22	6,600.00	-100%
CLOUD 9	0	0.00	33	1,650.00	-100%	0	0.00	
COLGATE	0	0.00	0	0.00		3	300.00	-100%
COMBOS	0	0.00	0	0.00		5	430.00	-100%
COWHEAD	0	0.00	0	0.00		48	3,342.86	-100%
DEL MONTE	0	0.00	0	0.00		80	5,551.00	-100%
DELFI	0	0.00	6	600.00	-100%	0	0.00	
DESTINATION TRAVEL	0	0.00	0	0.00		20	24,300.00	-100%
DON PAPA	0	0.00	0	0.00		2	5,800.00	-100%
DORITOS	0	0.00	0	0.00		3	750.00	-100%
DUREX	0	0.00	0	0.00		6	1,500.00	-100%
E-VIPO	0	0.00	42	2,100.00	-100%	0	0.00	
EL HOMBRE	0	0.00	0	0.00		3	410.00	-100%
ENERGIZER	0	0.00	0	0.00		4	1,920.00	-100%
EVAN WILLIAMS	0	0.00	0	0.00		30	6,000.00	-100%
EXTRA	0	0.00	0	0.00		35	4,725.00	-100%
FIBISCO	0	0.00	22	2,200.00	-100%	0	0.00	
FILIPINIANA-O	0	0.00	5	1,990.00	-100%	0	0.00	
FISHERMAN'S FRIEND	0	0.00	129	15,480.00	-100%	14	1,680.00	-100%
FIT BAR	0	0.00	6	600.00	-100%	0	0.00	
FUMA	0	0.00	0	0.00		37	7,385.00	-100%
FUNDADOR	0	0.00	0	0.00		8	6,500.00	-100%

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SALES REPORT - Comparative by Brand per Store

WH SMITH T3 INTL (S12)

Period: 02/01/2025-02/23/2025

BRAND	Current Sales 02/01/2025-02/23/2025		Last Year 02/01/2024-02/23/2024		Inc/Dec%	2019 02/01/2019-02/23/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
GENERIC	0	0.00	1	0.00		0	0.00	
GILLET	0	0.00	1	150.00	-100%	0	0.00	
GO TRAVEL	0	0.00	0	0.00		0	0.00	
GREEN CROSS	0	0.00	133	10,650.00	-100%	3	200.00	-100%
GROWERS	0	0.00	43	7,000.00	-100%	35	5,053.00	-100%
INNERGIE	0	0.00	0	0.00		0	0.00	
J&B	0	0.00	0	0.00		3	2,190.00	-100%
JINRO	0	0.00	40	8,000.00	-100%	9	1,800.00	-100%
JOHNNIE WALKER	0	0.00	0	0.00		5	12,300.00	-100%
JOSE CUERVO	0	0.00	0	0.00		5	2,800.00	-100%
JUICY FRUIT	0	0.00	0	0.00		31	820.00	-100%
KEEL TOYS	0	0.00	0	0.00		10	10,400.00	-100%
KETTLE KORN	0	0.00	25	2,500.00	-100%	0	0.00	
LA2PU	0	0.00	0	0.00		12	1,200.00	-100%
LAMPEIN	0	0.00	6	900.00	-100%	0	0.00	
LERRE	0	0.00	0	0.00		7	700.00	-100%
LIFETRONS	0	0.00	1	3,000.00	-100%	0	0.00	
LIPTON	0	0.00	0	0.00		139	9,730.00	-100%
MANILLE LIQUER	0	0.00	0	0.00		2	275.00	-100%
MANZANILLA	0	0.00	6	600.00	-100%	0	0.00	
MARLBORO	0	0.00	0	0.00		169	33,800.00	-100%
MILKY WAY	0	0.00	0	0.00		4,561	0.00	
MINUTE MAID	0	0.00	0	0.00		78	4,680.00	-100%
MISHMASH	0	0.00	1	750.00	-100%	0	0.00	
MONIEGOLD BANGKOK	0	0.00	1	150.00	-100%	0	0.00	
MUNCHIES	0	0.00	0	0.00		5	1,500.00	-100%
NAPOLEON	0	0.00	0	0.00		4	600.00	-100%
NERDS	0	0.00	0	0.00		2	325.00	-100%
NISSIN	0	0.00	5	182.00	-100%	0	0.00	
NIVEA	0	0.00	1	100.00	-100%	11	4,635.00	-100%
NOKIA	0	0.00	0	0.00		0	0.00	
OGON	0	0.00	1	2,800.00	-100%	0	0.00	
OKAMOTO	0	0.00	0	0.00		0	0.00	
OREO	0	0.00	0	0.00		72	6,850.00	-100%

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SALES REPORT - Comparative by Brand per Store

WH SMITH T3 INTL (S12)

Period: 02/01/2025-02/23/2025

BRAND	Current Sales 02/01/2025-02/23/2025		Last Year 02/01/2024-02/23/2024		Inc/Dec%	2019 02/01/2019-02/23/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
PALAWAN RUM	0	0.00	0	0.00		2	300.00	-100%
PANDA	0	0.00	0	0.00		4	100.00	-100%
PERRIER WATER	0	0.00	34	6,800.00	-100%	0	0.00	
PH CARE	0	0.00	0	0.00		5	500.00	-100%
PHIL DRIED MANGO	0	0.00	0	0.00		5	1,500.00	-100%
PHILUSA	0	0.00	0	0.00		0	0.00	
PIKNIK	0	0.00	0	0.00		19	2,807.14	-100%
POKKA	0	0.00	0	0.00		21	1,470.00	-100%
QUAKER	0	0.00	0	0.00		57	5,600.00	-100%
REXONA	0	0.00	11	3,300.00	-100%	0	0.00	
RICOA	0	0.00	0	0.00		1	100.00	-100%
SALONPAS	0	0.00	0	0.00		2	490.00	-100%
SAMSUNG	0	0.00	0	0.00		0	0.00	
SBS	0	0.00	0	0.00		1	4,500.00	-100%
SELECTA	0	0.00	0	0.00		67	3,900.00	-100%
SKINNY COW	0	0.00	0	0.00		0	0.00	
SKROSS	0	0.00	0	0.00		1	2,200.00	-100%
STREPSILS	0	0.00	79	14,220.00	-100%	18	2,700.00	-100%
SUGUS	0	0.00	0	0.00		20	500.00	-100%
THE KASE	0	0.00	0	0.00		0	0.00	
TIFFANY	0	0.00	55	2,524.00	-100%	0	0.00	
TONG GARDEN	0	0.00	0	0.00		1	500.00	-100%
TOSKA	0	0.00	0	0.00		1	150.00	-100%
VERY OLD CAPTAIN	0	0.00	0	0.00		1	950.00	-100%
VICKS	0	0.00	81	17,350.00	-100%	11	1,160.00	-100%
VICTORIA'S SECRET	0	0.00	1	590.00	-100%	0	0.00	
VIGAN BASI	0	0.00	0	0.00		1	125.00	-100%
VOORTMAN	0	0.00	0	0.00		1	300.00	-100%
WHISPER	0	0.00	0	0.00		2	200.00	-100%
WHSMITH BAGS	5,637	0.00	1,685	1,500.00	-100%	1	850.00	-100%
WILKINS	0	0.00	0	0.00		1,043	31,290.00	-100%
YANYAN	0	0.00	14	1,680.00	-100%	13	1,300.00	-100%
1-OUTRIGHT Total:	26,628	3,666,971.57	21,382	3,041,418.57	20%	10,595	1,250,429.50	193%
2-CONSIGNE								

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SALES REPORT - Comparative by Brand per Store

WH SMITH T3 INTL (S12)

Period: 02/01/2025-02/23/2025

BRAND	Current Sales 02/01/2025-02/23/2025		Last Year 02/01/2024-02/23/2024		Inc/Dec%	2019 02/01/2019-02/23/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
2-CONSIGNE								
MUHLACH	1,140	572,750.00	805	369,700.00	54%	0	0.00	
ISLAND SOUVENIRS	412	127,414.25	1,062	356,194.25	-64%	0	0.00	
FILIPINIANA	147	38,270.00	558	147,400.00	-74%	141	30,428.00	25%
CHOWEE	60	12,000.00	20	3,500.00	242%	0	0.00	
HEYS	3	8,600.00	0	0.00		0	0.00	
ZUMIGUI-C	27	7,810.00	18	6,300.00	23%	0	0.00	
BLEEVES	3	3,600.00	25	30,000.00	-88%	49	41,650.00	-91%
EMY'S-C	3	780.00	104	18,160.00	-95%	9	1,330.00	-41%
LOLA NUTTYS	1	690.00	65	16,060.00	-95%	0	0.00	
CACAO	1	360.00	0	0.00		0	0.00	
MARKYS	1	270.00	0	0.00		0	0.00	
7D PASPACK	0	0.00	19	30,930.00	-100%	0	0.00	
7D CONSIGN	0	0.00	115	28,710.00	-100%	0	0.00	
ABE KENI	0	0.00	58	12,645.00	-100%	0	0.00	
ADG	0	0.00	172	41,310.00	-100%	0	0.00	
ALPHA STREAM	0	0.00	0	0.00		20	4,770.00	-100%
ANKER	0	0.00	0	0.00		5	15,835.00	-100%
APCEI	0	0.00	0	0.00		9	4,330.00	-100%
BAHAGHARI	0	0.00	147	25,840.00	-100%	0	0.00	
BONG BONG'S CONSIGN	0	0.00	75	13,345.00	-100%	0	0.00	
CEBU DRIED	0	0.00	6	840.00	-100%	56	8,930.00	-100%
CEBU DRIED MANGOES	0	0.00	13	4,560.00	-100%	51	8,880.00	-100%
CEBU LUCKY	0	0.00	69	16,320.00	-100%	0	0.00	
CHOCOVRON	0	0.00	10	1,400.00	-100%	8	2,000.00	-100%
DAVAO SWEET	0	0.00	1	180.00	-100%	0	0.00	
DELFAS	0	0.00	1	500.00	-100%	0	0.00	
DILIS	0	0.00	6	720.00	-100%	0	0.00	
EDNA'S	0	0.00	2	160.00	-100%	0	0.00	
EMY'S	0	0.00	0	0.00		19	2,850.00	-100%
ES	0	0.00	42	12,100.00	-100%	0	0.00	
FUMA	0	0.00	0	0.00		288	95,370.00	-100%
GOLDILOCKS CONSIGN	0	0.00	0	0.00		11	2,630.00	-100%
G'S DELIGHT	0	0.00	14	2,800.00	-100%	0	0.00	
HEALTHY TROPICS	0	0.00	0	0.00		4	795.00	-100%

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH T3 INTL (S12)

Period: 02/01/2025-02/23/2025

BRAND	Current Sales 02/01/2025-02/23/2025		Last Year 02/01/2024-02/23/2024		Inc/Dec%	2019 02/01/2019-02/23/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
2-CONSIGNE								
ILOCOS CHICHACORN	0	0.00	0	0.00		1	200.00	-100%
JOANNA	0	0.00	57	13,280.00	-100%	24	4,530.00	-100%
JOVYS	0	0.00	45	6,560.00	-100%	0	0.00	
KAT-LEINE'S	0	0.00	0	0.00		0	0.00	
LA2PU	0	0.00	10	2,400.00	-100%	19	2,465.00	-100%
LAMY	0	0.00	0	0.00		1	995.00	-100%
LCTI	0	0.00	122	25,290.00	-100%	0	0.00	
MARISSA	0	0.00	30	4,200.00	-100%	0	0.00	
MICHELLE	0	0.00	0	0.00		315	55,490.00	-100%
MIRO	0	0.00	0	0.00		5	2,249.75	-100%
MOMILO MIO	0	0.00	0	0.00		9	2,100.00	-100%
MONIEGOLD	0	0.00	0	0.00		4	420.00	-100%
PHIL BRAND CONSIGN	0	0.00	6	1,380.00	-100%	0	0.00	
PHIL. BRAND DRIED MANGOES	0	0.00	0	0.00		79	16,150.00	-100%
PRAIA PILIPINAS	0	0.00	0	0.00		59	4,540.00	-100%
RICAH	0	0.00	1	310.00	-100%	0	0.00	
SD	0	0.00	6	1,095.00	-100%	0	0.00	
WANDERSKYE	0	0.00	1	295.00	-100%	0	0.00	
2-CONSIGNE Total:	1,798	772,544.25	3,685	1,194,484.25	-35%	1,186	308,937.75	150%
TOTALS:	28,426	4,439,515.82	25,067	4,235,902.82	4%	11,781	1,559,367.25	184%

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SALES REPORT - Comparative by Brand per Store

WH SMITH T4 -AM

Period: 02/01/2025-02/23/2025

BRAND	Current Sales 02/01/2025-02/23/2025		Last Year 02/01/2024-02/23/2024		Inc/Dec%	2019 02/01/2019-02/23/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
7D	0	0.00	0	0.00		34	12,920.00	-100%
7UP	0	0.00	0	0.00		149	10,430.00	-100%
ABSOLUT	0	0.00	0	0.00		3	5,925.00	-100%
ALFONSO	0	0.00	2	1,400.00	-100%	1	650.00	-100%
ALL CHOCOLATES FUNSIZE	0	0.00	0	0.00		51	99,450.00	-100%
AQUAFINA	0	0.00	0	0.00		660	19,800.00	-100%
ARNOTT'S	0	0.00	0	0.00		14	4,900.00	-100%
BACARDI	0	0.00	0	0.00		13	9,875.00	-100%
BADOIT	0	0.00	0	0.00		42	3,990.00	-100%
BAILEYS	0	0.00	1	1,400.00	-100%	4	4,800.00	-100%
BEACH HUT	0	0.00	17	15,000.00	-100%	0	0.00	
BELVITA	0	0.00	0	0.00		64	3,840.00	-100%
BOMBAY	0	0.00	0	0.00		3	3,450.00	-100%
BROWNIES UNLIMITED	0	0.00	6	2,250.00	-100%	0	0.00	
C&H	0	0.00	9	1,900.00	-100%	14	2,800.00	-100%
CADBURY	0	0.00	136	13,475.00	-100%	119	27,425.00	-100%
CANDY CORNER	0	0.00	96	20,100.00	-100%	0	0.00	
CAPTAIN MORGAN	0	0.00	0	0.00		4	3,200.00	-100%
CAREFREE	0	0.00	0	0.00		1	65.00	-100%
CARLOS I	0	0.00	0	0.00		1	1,450.00	-100%
CASINO	0	0.00	4	325.00	-100%	0	0.00	
CHEETOS	0	0.00	36	10,800.00	-100%	69	17,250.00	-100%
CHEF TONY	0	0.00	0	0.00		8	1,600.00	-100%
CHIPS AHOY	0	0.00	0	0.00		84	10,080.00	-100%
CHIVAS REGAL	0	0.00	1	3,000.00	-100%	4	12,000.00	-100%
CHUPA CHUPS	0	0.00	3	300.00	-100%	0	0.00	
COCA COLA	0	0.00	187	22,050.00	-100%	0	0.00	
COMBOS	0	0.00	0	0.00		10	2,500.00	-100%
CROCO	0	0.00	5	750.00	-100%	0	0.00	
DEL MONTE	0	0.00	0	0.00		239	16,730.00	-100%
DON PAPA	0	0.00	0	0.00		4	11,600.00	-100%
DORITOS	0	0.00	0	0.00		33	8,250.00	-100%
DOUBLEMINT	0	0.00	92	2,760.00	-100%	0	0.00	
E-VIPO	0	0.00	13	650.00	-100%	0	0.00	

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH T4 -AM

Period: 02/01/2025-02/23/2025

BRAND	Current Sales 02/01/2025-02/23/2025		Last Year 02/01/2024-02/23/2024		Inc/Dec%	2019 02/01/2019-02/23/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
ECO BAG	0	0.00	3	750.00	-100%	0	0.00	
EMY'S	0	0.00	0	0.00		1	330.00	-100%
EVIAN	0	0.00	410	75,800.00	-100%	1,551	167,820.00	-100%
FERRERO ROCHER	0	0.00	15	3,700.00	-100%	36	31,100.00	-100%
FIBISCO	0	0.00	3	230.00	-100%	0	0.00	
FISHERMAN'S FRIEND	0	0.00	33	3,960.00	-100%	56	6,720.00	-100%
FITFLOP	0	0.00	0	0.00		0	0.00	
FRITO LAY	0	0.00	76	13,800.00	-100%	131	28,920.00	-100%
FRUITELLA	0	0.00	19	1,520.00	-100%	0	0.00	
FUNDADOR	0	0.00	0	0.00		10	7,900.00	-100%
GATORADE	0	0.00	144	14,400.00	-100%	398	27,860.00	-100%
GIFT BUSINESS	0	0.00	6	1,000.00	-100%	0	0.00	
GILLET	0	0.00	2	300.00	-100%	0	0.00	
GOLDBLOCKS OUTRIGHT	0	0.00	452	53,987.50	-100%	0	0.00	
GOYA	0	0.00	5	500.00	-100%	0	0.00	
GRANNY GOOSE	0	0.00	22	1,920.00	-100%	0	0.00	
GREEN CROSS	0	0.00	7	400.00	-100%	10	630.00	-100%
GREY GOOSE	0	0.00	0	0.00		5	15,000.00	-100%
GROWERS	0	0.00	25	2,500.00	-100%	0	0.00	
HARIBO	0	0.00	9	1,350.00	-100%	0	0.00	
HENNESSY	0	0.00	0	0.00		1	3,500.00	-100%
HERSHEY'S	0	0.00	26	6,770.00	-100%	111	54,620.00	-100%
ICE BREAKER	0	0.00	17	3,400.00	-100%	39	7,800.00	-100%
JACK & JILL	0	0.00	59	5,080.00	-100%	0	0.00	
JACK DANIELS	0	0.00	0	0.00		1	2,400.00	-100%
JOHNNIE WALKER	0	0.00	2	6,200.00	-100%	19	34,400.00	-100%
JOSE CUERVO	0	0.00	1	2,000.00	-100%	3	6,000.00	-100%
KATINKO	0	0.00	13	2,350.00	-100%	0	0.00	
KETTLE KORN	0	0.00	4	400.00	-100%	0	0.00	
KINDER BUENO	0	0.00	21	2,520.00	-100%	85	8,500.00	-100%
KINDER JOY	0	0.00	15	1,500.00	-100%	253	25,360.00	-100%
KIRKLAND	0	0.00	0	0.00		6	10,800.00	-100%
LAMPEIN	0	0.00	2	300.00	-100%	0	0.00	
LEMON DOU	0	0.00	47	7,050.00	-100%	0	0.00	

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH T4 -AM

Period: 02/01/2025-02/23/2025

BRAND	Current Sales 02/01/2025-02/23/2025		Last Year 02/01/2024-02/23/2024		Inc/Dec%	2019 02/01/2019-02/23/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
LEXINGHAM	0	0.00	16	19,070.00	-100%	0	0.00	
LIPTON	0	0.00	0	0.00		259	18,130.00	-100%
LISTERINE	0	0.00	3	540.00	-100%	0	0.00	
LOACKER	0	0.00	31	6,600.00	-100%	45	9,725.00	-100%
LOTTE	0	0.00	1	400.00	-100%	6	3,150.00	-100%
MANZANILLA	0	0.00	1	100.00	-100%	0	0.00	
MARS	0	0.00	83	22,820.00	-100%	187	51,715.00	-100%
MARTINI	0	0.00	0	0.00		4	4,400.00	-100%
MEIJI MACADEMIA	0	0.00	0	0.00		20	5,000.00	-100%
MENTOS	0	0.00	94	9,400.00	-100%	0	0.00	
MERBA	0	0.00	19	4,750.00	-100%	54	13,500.00	-100%
MERCI	0	0.00	0	0.00		9	2,025.00	-100%
MICHELLES OUTRIGHT	0	0.00	1	300.00	-100%	0	0.00	
MONIE GOLD	0	0.00	3	450.00	-100%	0	0.00	
MONIEGOLD	0	0.00	4	600.00	-100%	0	0.00	
MOUNTAIN DEW	0	0.00	0	0.00		121	8,470.00	-100%
MUNCHIES	0	0.00	0	0.00		22	6,600.00	-100%
NESTLE	0	0.00	0	0.00		74	25,069.50	-100%
NISSIN	0	0.00	52	5,200.00	-100%	265	18,550.00	-100%
NIVEA	0	0.00	1	150.00	-100%	0	0.00	
NONGSHIM	0	0.00	42	9,000.00	-100%	0	0.00	
OFF	0	0.00	0	0.00		14	2,380.00	-100%
OISHI	0	0.00	44	3,520.00	-100%	0	0.00	
OREO	0	0.00	0	0.00		79	7,780.00	-100%
PAMPERS	0	0.00	1	150.00	-100%	0	0.00	
PANDA	0	0.00	0	0.00		2	50.00	-100%
PASALUBONG PACK	0	0.00	0	0.00		90	172,410.00	-100%
PEPSI	0	0.00	0	0.00		84	5,880.00	-100%
PIKNIK	0	0.00	0	0.00		17	4,150.00	-100%
PLANTERS	0	0.00	0	0.00		0	0.00	
POCARI	0	0.00	95	11,400.00	-100%	279	23,715.00	-100%
POCKY	0	0.00	23	2,300.00	-100%	0	0.00	
PREMIER	0	0.00	503	31,310.00	-100%	0	0.00	
PRINGLES	0	0.00	26	6,500.00	-100%	75	15,000.00	-100%

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REGENT TRAVEL RETAIL GROUP

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH T4 -AM

Period: 02/01/2025-02/23/2025

BRAND	Current Sales 02/01/2025-02/23/2025		Last Year 02/01/2024-02/23/2024		Inc/Dec%	2019 02/01/2019-02/23/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
REXONA	0	0.00	2	600.00	-100%	0	0.00	
ROYAL	0	0.00	36	3,600.00	-100%	0	0.00	
RUFFLES	0	0.00	17	5,100.00	-100%	33	8,250.00	-100%
SAN MIGUEL	0	0.00	83	8,300.00	-100%	118	11,800.00	-100%
SANICARE	0	0.00	22	2,620.00	-100%	101	6,600.00	-100%
SISTER	0	0.00	4	400.00	-100%	0	0.00	
SKETCHBOOKS	0	0.00	0	0.00		1	1,800.00	-100%
SKITTLES	0	0.00	8	800.00	-100%	0	0.00	
SPRITE	0	0.00	41	4,100.00	-100%	0	0.00	
STARBUCKS	0	0.00	0	0.00		157	22,765.00	-100%
STREPSILS	0	0.00	27	4,050.00	-100%	45	6,750.00	-100%
TALUS	0	0.00	0	0.00		0	0.00	
TIC TAC	0	0.00	14	840.00	-100%	162	9,700.00	-100%
TIFFANY	0	0.00	44	1,834.00	-100%	0	0.00	
TOBLERONE	0	0.00	2	400.00	-100%	36	18,700.00	-100%
TRAVEL BLUE	0	0.00	71	68,815.00	-100%	0	0.00	
TROLI	0	0.00	22	5,400.00	-100%	119	14,140.00	-100%
TWIX	0	0.00	2	140.00	-100%	0	0.00	
VICKS	0	0.00	3	520.00	-100%	2	320.00	-100%
VOORTMAN	0	0.00	0	0.00		12	3,600.00	-100%
WHISPER	0	0.00	0	0.00		7	700.00	-100%
WHSMITH	0	0.00	12	0.00		0	0.00	
WITORS PRALINE	0	0.00	0	0.00		4	1,700.00	-100%
WONKA	0	0.00	1	100.00	-100%	0	0.00	
1-OUTRIGHT Total:	0	0.00	3,500	552,026.50	-100%	6,847	1,239,164.50	-100%
2-CONSIGNE								
7D CONSIGN	0	0.00	7	1,470.00	-100%	8	1,280.00	-100%
ADORA	0	0.00	1	200.00	-100%	0	0.00	
BATH & BODY WORKS	0	0.00	0	0.00		13	4,187.00	-100%
BONG BONG'S CONSIGN	0	0.00	0	0.00		17	2,695.00	-100%
CARL'S CONSIGN	0	0.00	0	0.00		4	300.00	-100%
CARL'S-C	0	0.00	0	0.00		1	75.00	-100%
CEBU BRAND CONSIGN	0	0.00	10	1,335.00	-100%	0	0.00	
CEBU DRIED	0	0.00	0	0.00		1	240.00	-100%

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REGENT TRAVEL RETAIL GROUP

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH T4 -AM

Period: 02/01/2025-02/23/2025

BRAND	Current Sales 02/01/2025-02/23/2025		Last Year 02/01/2024-02/23/2024		Inc/Dec%	2019 02/01/2019-02/23/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
2-CONSIGNE								
CEBU DRIED MANGOES	0	0.00	1	120.00	-100%	46	7,200.00	-100%
CHOCOVRON	0	0.00	0	0.00		10	2,500.00	-100%
COZY TOPS	0	0.00	0	0.00		12	4,000.00	-100%
DON REVY	0	0.00	0	0.00		1	875.00	-100%
EMY'S-C	0	0.00	4	560.00	-100%	53	7,850.00	-100%
ENG SENG	0	0.00	0	0.00		2	300.00	-100%
FILIPINIANA	0	0.00	0	0.00		135	60,836.00	-100%
GOLDILOCKS CONSIGN	0	0.00	0	0.00		106	24,185.00	-100%
GREEN JAGZ HOUSE BRAND	0	0.00	0	0.00		15	1,800.00	-100%
GUIMARAS DRIED MANGOES	0	0.00	0	0.00		48	6,216.00	-100%
ILOCOS CHICHACORN CONSIGN	0	0.00	0	0.00		5	1,000.00	-100%
JOANNA	0	0.00	0	0.00		19	2,940.00	-100%
JOVYS	0	0.00	0	0.00		6	1,140.00	-100%
MAMA LUZ	0	0.00	0	0.00		8	2,050.00	-100%
MAX	0	0.00	0	0.00		1	299.00	-100%
MONIE GOLD	0	0.00	0	0.00		13	1,440.00	-100%
NITS	0	0.00	0	0.00		5	625.00	-100%
OAKLEY	0	0.00	0	0.00		0	0.00	
PHIL BRAND CONSIGN	0	0.00	13	1,760.00	-100%	0	0.00	
PHIL. BRAND DRIED MANGOES	0	0.00	0	0.00		15	3,520.00	-100%
QUICKMELT	0	0.00	0	0.00		23	800.00	-100%
SWEET VALLEY	0	0.00	0	0.00		3	360.00	-100%
SWEET VALLEY CONSIGN	0	0.00	0	0.00		2	160.00	-100%
TRAPPIST CONSIGN	0	0.00	0	0.00		5	1,450.00	-100%
WOW MANI CONSIGN	0	0.00	0	0.00		26	4,400.00	-100%
ZUMIGUI-C	0	0.00	4	1,010.00	-100%	0	0.00	
2-CONSIGNE Total:	0	0.00	40	6,455.00	-100%	603	144,723.00	-100%
TOTALS:	0	0.00	3,540	558,481.50	-100%	7,450	1,383,887.50	-100%

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FRANCHISE STORES

MINISO CEBU

Period: 02/01/2025-02/23/2025

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FRANCHISE STORES

MINISO DRIVE&DINE

MINISO DRIVE&DINE

[illegible]

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FRANCHISE STORES

MINISO T3

MINISO T3

[illegible]

RunTime 01:00 pm

REGENT TRAVEL RETAIL GROUP

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OUTLETS**SALES REPORT - Comparative by Brand per Store****BORA ISLAND SOUVENIRS**

Period: 02/01/2025-02/23/2025

BRAND	Current Sales 02/01/2025-02/23/2025		Last Year 02/01/2024-02/23/2024		Inc/Dec%	2019 02/01/2019-02/23/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
SEVEN-11	0	0.00	1	40,188.75	-100%	0	0.00	
1-OUTRIGHT Total:	0	0.00	1	40,188.75	-100%	0	0.00	
2-CONSIGNE								
ISLAND SOUVENIRS	23	1,565,267.35	22	1,205,417.25	29%	0	0.00	
2-CONSIGNE Total:	23	1,565,267.35	22	1,205,417.25	29%	0	0.00	
TOTALS:	23	1,565,267.35	23	1,245,606.00	25%	0	0.00	

REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

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OUTLETS

SALES REPORT - Comparative by Brand per Store

BORACAY

Period: 02/01/2025-02/23/2025

BRAND	Current Sales 02/01/2025-02/23/2025		Last Year 02/01/2024-02/23/2024		Inc/Dec%	2019 02/01/2019-02/23/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
NIKE	126	162,026.50	124	198,130.00	-18%	144	210,380.00	-22%
ADIDAS	89	134,850.00	109	148,200.00	-9%	56	63,700.00	111%
VICTORIA'S SECRET	202	120,190.00	93	66,220.00	81%	0	0.00	
BATH & BODY WORKS	340	82,990.00	372	123,194.00	-32%	0	0.00	
SPEEDO	43	81,098.00	44	91,863.00	-11%	0	0.00	
DELSEY	6	64,748.00	0	0.00		0	0.00	
CLINIQUE	19	48,400.00	0	0.00		0	0.00	
BEACH HUT	48	35,303.00	0	0.00		0	0.00	
HAVAIANAS	29	25,490.80	53	59,397.00	-57%	0	0.00	
MINISO	63	21,797.20	0	0.00		0	0.00	
GIFT BUSINESS	197	19,550.00	55	14,815.00	31%	207	132,070.00	-85%
VERSACE	4	15,760.00	0	0.00		0	0.00	
SEA TO SUMMIT-O	5	8,450.00	0	0.00		0	0.00	
NESTI DANTE	46	7,883.00	0	0.00		0	0.00	
CALVIN KLEIN	1	5,600.00	0	0.00		0	0.00	
GROOVY	33	4,490.00	31	3,940.00	13%	102	19,410.00	-76%
LOCAL SCARF	13	4,284.00	2	2,180.00	96%	9	5,917.00	-27%
CHAMPION	16	4,194.00	1	500.00	738%	0	0.00	
ADIDAS PH	8	3,998.00	3	2,160.00	85%	0	0.00	
DAVID BECKHAM	2	3,680.00	0	0.00		0	0.00	
FLAMINGO	33	3,200.00	108	9,700.00	-67%	0	0.00	
JOCKEY	6	3,124.00	0	0.00		0	0.00	
NAUTICA	1	2,800.00	0	0.00		0	0.00	
OAKLEY	1	2,695.00	1	2,399.00	12%	130	223,150.00	-98%
CHLOE	3	2,200.00	0	0.00		0	0.00	
PROMOTION CODE	38	1,950.00	53	-1,632.00	-219%	0	0.00	
BILLABONG-SL	6	1,800.00	0	0.00		0	0.00	
GUCCI	2	1,250.00	0	0.00		0	0.00	
COCO CABANA	1	1,199.00	0	0.00		0	0.00	
MARC JACOBS	1	1,100.00	0	0.00		0	0.00	
KISSNY	6	900.00	17	2,550.00	-64%	0	0.00	
MISHMASH	3	540.00	0	0.00		0	0.00	
STANCE	1	400.00	1	400.00	0%	0	0.00	
THE BALM	1	150.00	1	500.00	-70%	0	0.00	

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OUTLETS

SALES REPORT - Comparative by Brand per Store

BORACAY

Period: 02/01/2025-02/23/2025

BRAND	Current Sales 02/01/2025-02/23/2025		Last Year 02/01/2024-02/23/2024		Inc/Dec%	2019 02/01/2019-02/23/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
7D	0	0.00	0	0.00		106	26,165.00	-100%
ACCEL	0	0.00	2	2,995.00	-100%	0	0.00	
ANTHILL	0	0.00	0	0.00		3	4,700.00	-100%
BAGUIO	0	0.00	0	0.00		4	1,400.00	-100%
BAYONGCIAGA	0	0.00	2	1,000.00	-100%	15	16,025.00	-100%
BOBBI BROWN	0	0.00	1	850.00	-100%	0	0.00	
CEBU DRIED MANGOES	0	0.00	0	0.00		9	3,600.00	-100%
CRACKING MONKEY	0	0.00	0	0.00		6	2,400.00	-100%
EVERLAST	0	0.00	0	0.00		83	100,134.00	-100%
FILIPINIANA-O	0	0.00	4	2,796.00	-100%	71	35,389.00	-100%
GUIMARAS DRIED MANGOES-O	0	0.00	0	0.00		35	300.00	-100%
ILOCOS CHICHACORN	0	0.00	0	0.00		7	1,750.00	-100%
INNISFREE	0	0.00	1	350.00	-100%	0	0.00	
ISLA	0	0.00	0	0.00		131	35,765.00	-100%
KAT-LEINES OUTRIGHT	0	0.00	0	0.00		1	320.00	-100%
KIPLING	0	0.00	0	0.00		0	0.00	
LA2PU	0	0.00	0	0.00		25	5,000.00	-100%
LEVI'S	0	0.00	0	0.00		-1	-1,049.75	-100%
MICHELLE'S OUTRIGHT	0	0.00	0	0.00		31	7,750.00	-100%
NIKE-SL	0	0.00	0	0.00		0	0.00	
NIVEA	0	0.00	0	0.00		66	20,620.00	-100%
NON-MERCH	268	0.00	716	0.00		0	0.00	
PEPE JEANS	0	0.00	0	0.00		6	13,096.00	-100%
PHIL. BRAND DRIED MANGOES	0	0.00	0	0.00		7	2,000.00	-100%
POLAROID	0	0.00	0	0.00		2	5,202.00	-100%
QUIKSILVER	0	0.00	0	0.00		9	7,960.00	-100%
RADICAL ORGANICS (OUTRIGHT)	0	0.00	0	0.00		43	12,850.00	-100%
REVLON	0	0.00	1	1,650.00	-100%	0	0.00	
ROXY	0	0.00	0	0.00		2	8,240.00	-100%
SANICARE	0	0.00	0	0.00		25	1,765.00	-100%
SUNNIES STUDIOS	0	0.00	0	0.00		249	119,551.20	-100%
T-SHIRT&JEANS	0	0.00	0	0.00		2	3,798.00	-100%
TOBLERONE	37	0.00	0	0.00		0	0.00	
TRAVEL BLUE	0	0.00	0	0.00		9	11,692.00	-100%

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SALES REPORT - Comparative by Brand per Store

BORACAY

Period: 02/01/2025-02/23/2025

BRAND	Current Sales 02/01/2025-02/23/2025		Last Year 02/01/2024-02/23/2024		Inc/Dec%	2019 02/01/2019-02/23/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
TROLLI	0	0.00	0	0.00		155	50,840.00	-100%
UNDER ARMOUR	0	0.00	0	0.00		10	16,150.00	-100%
USPA	0	0.00	0	0.00		2	4,090.00	-100%
VANS-SL	0	0.00	0	0.00		134	114,302.80	-100%
1-OUTRIGHT Total:	1,698	878,090.50	1,795	734,157.00	19%	1,895	1,286,432.25	-31%
2-CONSIGNE								
SUNNIES STUDIOS-C	305	159,715.00	0	0.00		0	0.00	
KROOBERG	159	97,388.00	76	41,929.50	132%	273	156,653.00	-37%
8A PERFORMANCE	71	64,160.00	145	124,278.00	-48%	0	0.00	
GENERIC-C	44	31,665.00	10	7,360.75	330%	0	0.00	
PRAIA PILIPINAS	122	25,118.00	51	10,869.00	131%	116	55,745.00	-54%
LES PERLES	14	23,777.47	21	61,000.64	-61%	0	0.00	
TRIBU	23	16,927.00	0	0.00		0	0.00	
ZILLA	24	13,757.00	4	3,981.75	245%	0	0.00	
FILIPINIANA	34	11,810.00	0	0.00		21	9,289.00	27%
DTBG-C	9	9,882.50	3	6,310.25	56%	0	0.00	
KAKA-C	5	9,841.00	0	0.00		0	0.00	
LEGEND WALKER	1	9,759.00	0	0.00		0	0.00	
HEYS	3	9,697.00	0	0.00		24	68,788.00	-85%
XO	13	8,460.75	13	8,265.00	2%	0	0.00	
BANGE-C	4	8,274.00	0	0.00		0	0.00	
AWEI	4	7,405.00	1	400.00	1751%	0	0.00	
FUNGOOFUN-C	4	4,941.00	5	4,940.00	0%	0	0.00	
MARK RYDEN-C	2	4,398.00	0	0.00		0	0.00	
PICTET FINO	6	4,374.00	2	1,962.75	122%	0	0.00	
ADIDAS PH-C	2	1,798.00	0	0.00		0	0.00	
ROMIX	2	1,350.00	0	0.00		0	0.00	
XIPIN	4	1,030.00	3	960.00	7%	0	0.00	
TANKROCK-C	1	899.00	0	0.00		0	0.00	
YOOBAO-C	1	699.00	0	0.00		0	0.00	
TO TRAVEL TO LIVE	1	340.00	1	299.00	13%	0	0.00	
GOLF-C	1	229.00	5	1,145.00	-80%	0	0.00	
FUBU-C	0	0.00	120	156,366.50	-100%	0	0.00	
FUMA	0	0.00	0	0.00		0	0.00	

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BORACAY

Period: 02/01/2025-02/23/2025

BRAND	Current Sales 02/01/2025-02/23/2025		Last Year 02/01/2024-02/23/2024		Inc/Dec%	2019 02/01/2019-02/23/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
2-CONSIGNE								
GIFT BUSINESS-C	0	0.00	0	0.00		3	2,985.00	-100%
HAVAIANAS EYEWEAR-C	0	0.00	0	0.00		1	3,500.00	-100%
HAWK-C	0	0.00	0	0.00		22	29,194.50	-100%
HEALTHY TROPICS	0	0.00	0	0.00		12	2,500.00	-100%
KISSNY-C	0	0.00	0	0.00		0	0.00	
MACBETH	0	0.00	12	10,338.00	-100%	0	0.00	
MOSSIMO-FW	0	0.00	50	25,738.75	-100%	0	0.00	
OPTIMUS-C	0	0.00	1	2,443.00	-100%	0	0.00	
OZUKO	0	0.00	2	3,896.75	-100%	0	0.00	
RHINOX	0	0.00	0	0.00		20	33,395.00	-100%
SEVEN 107	0	0.00	0	0.00		38	41,420.00	-100%
SPEEDO-C	0	0.00	0	0.00		492	848,572.00	-100%
THE BALM-C	0	0.00	0	0.00		3	3,620.00	-100%
THE TROPICAL SHOP	0	0.00	0	0.00		211	37,250.00	-100%
WEKOME	0	0.00	0	0.00		0	0.00	
ZUMIGUI-C	0	0.00	7	1,880.00	-100%	0	0.00	
2-CONSIGNE Total:	859	527,694.72	532	474,364.64	11%	1,236	1,292,911.50	-59%
TOTALS:	2,557	1,405,785.22	2,327	1,208,521.64	16%	3,131	2,579,343.75	-45%

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SALES REPORT - Comparative by Brand per Store

CEBU PUEBLO VERDE

Period: 02/01/2025-02/23/2025

BRAND	Current Sales 02/01/2025-02/23/2025		Last Year 02/01/2024-02/23/2024		Inc/Dec%	2019 02/01/2019-02/23/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
VICTORIA'S SECRET	395	143,249.00	40	18,799.00	662%	1	790.00	18032%
BATH & BODY WORKS	589	137,054.00	121	38,438.00	256%	0	0.00	
USPA	40	124,265.20	5	14,177.00	776%	18	62,714.00	98%
MINISO	55	18,685.00	0	0.00		0	0.00	
CLINIQUE	5	14,000.00	0	0.00		0	0.00	
ADIDAS PH	19	11,775.00	0	0.00		0	0.00	
HIGH SIERRA	15	4,500.00	1	500.00	800%	0	0.00	
VERSACE	1	4,200.00	0	0.00		0	0.00	
DAVID BECKHAM	2	4,080.00	0	0.00		0	0.00	
CALVIN KLEIN	1	3,840.00	0	0.00		0	0.00	
NESTI DANTE	19	3,347.00	1	100.00	3247%	0	0.00	
JANSPORT	2	2,250.00	0	0.00		0	0.00	
ACCEL	3	2,100.00	0	0.00		0	0.00	
GIFT BUSINESS	13	1,600.00	0	0.00		25	286.00	459%
BURBERRY	1	1,100.00	0	0.00		0	0.00	
MISHMASH	1	150.00	0	0.00		0	0.00	
BENSIMON-SL	0	0.00	0	0.00		8	1,592.00	-100%
BRIC'S-SL	0	0.00	0	0.00		1	6,199.00	-100%
CHAMPION	0	0.00	3	1,500.00	-100%	0	0.00	
EVERLAST	0	0.00	0	0.00		51	52,013.00	-100%
FITFLOP-SL	0	0.00	0	0.00		19	39,079.00	-100%
JANSPORT-SL	0	0.00	0	0.00		6	9,975.00	-100%
JAYJUN	0	0.00	0	0.00		0	0.00	
LOCAL SCARF	0	0.00	0	0.00		16	4,864.50	-100%
LULU BLANC	0	0.00	0	0.00		6	9,196.00	-100%
NATIVE-SL	0	0.00	0	0.00		2	598.00	-100%
NIKE	0	0.00	0	0.00		0	0.00	
NON-MERCH	242	0.00	204	0.00		0	0.00	
PEPE JEANS	0	0.00	0	0.00		3	5,397.50	-100%
PROMOTION CODE	20	0.00	5	-280.00	-100%	0	0.00	
QUIKSILVER	0	0.00	0	0.00		12	7,960.00	-100%
SANUK-SL	0	0.00	0	0.00		1	987.00	-100%
SPORTMART	0	0.00	0	0.00		4	1,196.00	-100%
T-SHIRT&JEANS	0	0.00	0	0.00		1	1,740.00	-100%

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SALES REPORT - Comparative by Brand per Store

CEBU PUEBLO VERDE

Period: 02/01/2025-02/23/2025

BRAND	Current Sales 02/01/2025-02/23/2025		Last Year 02/01/2024-02/23/2024		Inc/Dec%	2019 02/01/2019-02/23/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
TOBLERONE	16	0.00	0	0.00		0	0.00	
TOMS	0	0.00	0	0.00		3	2,057.00	-100%
TY	0	0.00	0	0.00		26	6,103.50	-100%
VANS-SL	0	0.00	0	0.00		20	26,989.00	-100%
WORLD TRAVELER	0	0.00	0	0.00		6	23,540.00	-100%
<i>1-OUTRIGHT Total:</i>	1,439	476,195.20	380	73,234.00	550%	229	263,276.50	80%
2-CONSIGNE								
KROOBERG	117	92,363.00	22	20,436.25	351%	63	44,991.00	105%
HEYS	9	38,148.00	0	0.00		9	26,354.00	44%
DTBG-C	21	27,706.00	5	8,815.00	214%	0	0.00	
AWEI	6	13,326.00	0	0.00		0	0.00	
BANGE-C	6	12,317.00	2	7,204.50	70%	0	0.00	
MOSSIMO-APP	7	8,123.00	0	0.00		0	0.00	
BG BERLIN-C	1	7,200.00	1	9,247.20	-22%	0	0.00	
TANKROCK-C	9	6,837.00	0	0.00		0	0.00	
MARK RYDEN-C	2	4,890.00	0	0.00		0	0.00	
AIRFIT	5	3,896.00	0	0.00		0	0.00	
ZILLA	6	3,646.00	0	0.00		0	0.00	
XO	5	3,598.00	6	2,492.00	44%	0	0.00	
SMOOTH SKIES-C	3	3,487.00	4	3,806.00	-8%	0	0.00	
OZUKO	1	2,137.50	0	0.00		0	0.00	
PORTGEAR	1	2,000.00	0	0.00		0	0.00	
KAKA-C	1	1,850.00	4	9,160.00	-79%	0	0.00	
FUNGOOFUN-C	1	1,056.00	0	0.00		0	0.00	
WEKOME	1	998.00	0	0.00		0	0.00	
PLEXTONE	1	658.00	0	0.00		0	0.00	
XIPIN	1	195.00	0	0.00		0	0.00	
BASIC-C	0	0.00	205	99,989.80	-100%	184	104,941.10	-100%
DEUTER-C	4	0.00	0	0.00		0	0.00	
EVERLAST-C	0	0.00	0	0.00		8	15,600.00	-100%
FUBU-C	0	0.00	43	56,785.63	-100%	0	0.00	
GENERIC-C	0	0.00	1	2,697.75	-100%	0	0.00	
GOLF-C	0	0.00	1	229.00	-100%	0	0.00	
HALO	0	0.00	0	0.00		29	18,672.00	-100%

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OUTLETS**SALES REPORT - Comparative by Brand per Store****CEBU PUEBLO VERDE**

Period: 02/01/2025-02/23/2025

BRAND	Current Sales 02/01/2025-02/23/2025		Last Year 02/01/2024-02/23/2024		Inc/Dec%	2019 02/01/2019-02/23/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
2-CONSIGNE								
HAWK-C	0	0.00	0	0.00		11	12,697.25	-100%
HOCO	0	0.00	0	0.00		41	13,930.00	-100%
KELOE-C	0	0.00	1	950.00	-100%	0	0.00	
MOSSIMO-FW	0	0.00	8	2,427.75	-100%	0	0.00	
PICTET FINO	0	0.00	2	634.00	-100%	0	0.00	
RHINOX	0	0.00	0	0.00		15	34,896.25	-100%
SOLATEK	0	0.00	5	4,379.75	-100%	7	5,569.65	-100%
2-CONSIGNE Total:	208	234,431.50	310	229,254.63	2%	367	277,651.25	-15%
TOTALS:	1,647	710,626.70	690	302,488.63	134%	596	540,927.75	31%

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SALES REPORT - Comparative by Brand per Store

CLARK PUREGOLD

Period: 02/01/2025-02/23/2025

BRAND	Current Sales 02/01/2025-02/23/2025		Last Year 02/01/2024-02/23/2024		Inc/Dec%	2019 02/01/2019-02/23/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
BATH & BODY WORKS	648	187,007.87	329	112,305.16	66%	0	0.00	
VICTORIA'S SECRET	354	157,828.19	123	75,297.59	109%	35	31,544.66	400%
USPA	37	142,529.05	30	141,689.34	0%	41	132,605.51	7%
CLINIQUE	40	133,015.60	8	17,918.80	642%	0	0.00	
ADIDAS PH	64	34,766.25	11	8,011.12	333%	0	0.00	
DAVID BECKHAM	12	28,700.16	0	0.00		0	0.00	
CALVIN KLEIN	5	25,487.01	4	20,171.84	26%	5	19,176.65	32%
VERSACE-B4U	3	19,099.60	5	30,425.77	-37%	0	0.00	
RALPH LAUREN	2	13,535.99	0	0.00		0	0.00	
IPANEMA-O	19	11,506.99	0	0.00		0	0.00	
GIORGIO ARMANI-B4U	2	10,071.99	1	6,135.61	64%	0	0.00	
BURBERRY	3	8,109.50	1	2,841.21	185%	0	0.00	
NESTI DANTE	39	7,495.24	0	0.00		4	1,044.10	617%
CHLOE	1	7,262.50	0	0.00		0	0.00	
ADIDAS	3	5,504.30	0	0.00		0	0.00	
JANSPORT	6	4,978.11	0	0.00		1	1,047.60	375%
TRAVEL BLUE	3	3,480.20	0	0.00		0	0.00	
SPEEDO	4	3,354.14	0	0.00		0	0.00	
GIFT BUSINESS	10	3,254.69	15	3,526.84	-7%	2	521.65	523%
ELIZABETH ARDEN	1	3,025.88	5	7,534.93	-59%	5	12,537.12	-75%
FITFLOP-SL	1	2,618.10	1	2,515.95	4%	5	13,530.54	-80%
GUCCI	1	2,210.84	0	0.00		0	0.00	
RUBBERMAID	1	1,792.73	0	0.00		0	0.00	
VANS	1	1,274.68	3	3,300.41	-61%	13	20,900.78	-93%
BEACH HUT	1	1,216.74	0	0.00		0	0.00	
KISSNY	2	700.44	13	5,146.94	-86%	0	0.00	
B & D	1	290.15	12	3,355.95	-91%	0	0.00	
MISHMASH	1	289.15	3	1,455.36	-80%	0	0.00	
SANICARE	8	226.69	6	169.34	33%	0	0.00	
ACCEL	0	0.00	6	5,601.00	-100%	0	0.00	
BAYLIS & HARDING	0	0.00	0	0.00		3	415.32	-100%
BENSIMON-SL	0	0.00	0	0.00		2	418.00	-100%
BRIC'S-SL	0	0.00	0	0.00		1	5,033.28	-100%
BURBERRY EYEWEAR	0	0.00	1	6,878.16	-100%	0	0.00	

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CLARK PUREGOLD

Period: 02/01/2025-02/23/2025

BRAND	Current Sales 02/01/2025-02/23/2025		Last Year 02/01/2024-02/23/2024		Inc/Dec%	2019 02/01/2019-02/23/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
BVLGARI	0	0.00	0	0.00		7	32,452.72	-100%
CHAMPION	0	0.00	3	2,467.80	-100%	0	0.00	
DAVIDOFF	0	0.00	0	0.00		4	14,082.26	-100%
EVERLAST	0	0.00	0	0.00		36	98,910.68	-100%
FITFLOP	0	0.00	0	0.00		5	7,775.79	-100%
HUGO	0	0.00	2	12,915.65	-100%	0	0.00	
INSIGHT	0	0.00	0	0.00		1	468.99	-100%
LOCAL SCARF	0	0.00	7	3,189.67	-100%	6	1,410.87	-100%
LULU BLANC	0	0.00	0	0.00		16	19,140.68	-100%
NIKE	0	0.00	0	0.00		10	3,024.69	-100%
PAPER/PLASTIC BAGS	283	0.00	584	0.00		0	0.00	
PEPE JEANS	0	0.00	0	0.00		7	11,689.43	-100%
QUIKSILVER	0	0.00	0	0.00		16	31,351.13	-100%
SANUK-SL	0	0.00	0	0.00		4	3,292.66	-100%
SOMERSET-B4U	0	0.00	0	0.00		1	600.42	-100%
SPERRY	0	0.00	0	0.00		3	3,371.85	-100%
T-SHIRT&JEANS	0	0.00	0	0.00		3	4,099.09	-100%
TOBLERONE	34	0.00	0	0.00		0	0.00	
TOMS-SL	0	0.00	0	0.00		3	2,120.42	-100%
WORLD TRAVELER-O	0	0.00	0	0.00		16	78,704.19	-100%
1-OUTRIGHT Total:	1,590	820,632.77	1,173	472,854.44	73%	255	551,271.08	48%
2-CONSIGNE								
HEYS	27	145,808.84	23	135,886.55	7%	22	80,110.31	82%
KROOBERG	112	85,555.42	81	71,078.27	20%	142	111,822.98	-23%
PORTGEAR	25	43,911.80	0	0.00		0	0.00	
BANGE-C	3	9,785.79	1	3,752.67	160%	0	0.00	
SMOOTH SKIES-C	8	8,735.76	22	25,122.80	-65%	0	0.00	
AIRFIT	8	8,144.15	0	0.00		0	0.00	
TANKROCK-C	3	6,315.46	0	0.00		0	0.00	
XO-C	10	6,032.28	16	10,024.54	-39%	0	0.00	
GENERIC-C	4	4,602.83	10	7,161.92	-35%	0	0.00	
SOFISTICA	4	4,343.30	0	0.00		0	0.00	
GIFT BUSINESS-C	4	3,897.83	0	0.00		0	0.00	
FILIPINIANA	20	2,563.42	138	14,495.73	-82%	25	22,367.49	-88%

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REGENT TRAVEL RETAIL GROUP

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OUTLETS

SALES REPORT - Comparative by Brand per Store

CLARK PUREGOLD

Period: 02/01/2025-02/23/2025

BRAND	Current Sales 02/01/2025-02/23/2025		Last Year 02/01/2024-02/23/2024		Inc/Dec%	2019 02/01/2019-02/23/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
2-CONSIGNE								
GOLF-C	0	2,265.65	2	726.96	211%	0	0.00	
OZUKO	1	1,561.41	8	12,095.73	-87%	0	0.00	
XIPIN-C	2	581.25	0	0.00		0	0.00	
ZILLA-C	2	464.36	12	13,989.30	-96%	0	0.00	
BG BERLIN-C	0	0.00	8	69,407.44	-100%	0	0.00	
BOONA-C	0	0.00	2	1,454.96	-100%	0	0.00	
CISSY'S OVERRUNS	0	0.00	0	0.00		22	14,942.07	-100%
DTBG-C	0	0.00	2	3,917.20	-100%	0	0.00	
EVERLAST-C	0	0.00	0	0.00		7	4,183.18	-100%
FUBU-C	0	0.00	321	154,779.76	-100%	0	0.00	
FUNGOOFUN-C	0	0.00	5	5,039.82	-100%	0	0.00	
HALO	0	0.00	0	0.00		32	10,028.55	-100%
HAWK	0	0.00	0	0.00		24	27,243.20	-100%
HOCO	0	0.00	0	0.00		28	9,134.89	-100%
IT LUGGAGE-C	0	0.00	10	84,401.17	-100%	0	0.00	
KABINU-C	0	0.00	1	1,400.25	-100%	0	0.00	
KAKA-C	0	0.00	4	11,194.00	-100%	0	0.00	
KVLR-C	0	0.00	2	6,489.04	-100%	0	0.00	
LEZARD	0	0.00	0	0.00		15	8,725.78	-100%
MACBETH	0	0.00	42	11,405.52	-100%	0	0.00	
MARK RYDEN-C	0	0.00	7	15,936.83	-100%	0	0.00	
MOSSIMO-FW	0	0.00	26	4,870.67	-100%	0	0.00	
RHINOX	0	0.00	0	0.00		6	8,015.68	-100%
SERGIO TACCHINI	0	0.00	0	0.00		2	1,354.47	-100%
VAN HEUSEN	0	0.00	0	0.00		7	4,752.20	-100%
YOOBAO-C	0	0.00	2	3,539.27	-100%	0	0.00	
2-CONSIGNE Total:	233	334,569.55	745	668,170.40	-49%	332	302,680.80	10%
TOTALS:	1,823	1,155,202.32	1,918	1,141,024.84	1%	587	853,951.88	35%

RunDate: 02/24/2025

RunTime 01:00 pm

REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

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OUTLETS

SALES REPORT - Comparative by Brand per Store

FR PITX

Period: 02/01/2025-02/23/2025

BRAND	Current Sales 02/01/2025-02/23/2025		Last Year 02/01/2024-02/23/2024		Inc/Dec%	2019 02/01/2019-02/23/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
BATH & BODY WORKS	959	266,920.00	502	194,416.00	37%	0	0.00	
VICTORIA'S SECRET	417	148,098.00	271	161,534.00	-8%	0	0.00	
USPA	24	64,878.00	17	44,309.00	46%	0	0.00	
NIKE	41	56,026.00	6	10,525.00	432%	0	0.00	
ADIDAS	26	37,000.00	3	10,000.00	270%	0	0.00	
SKECHERS	18	31,182.00	0	0.00		0	0.00	
CALVIN KLEIN	3	10,800.00	2	7,440.00	45%	0	0.00	
ADIDAS PH	13	10,631.00	4	2,880.00	269%	0	0.00	
CLINIQUE	4	10,400.00	7	14,800.00	-29%	0	0.00	
VERSACE	2	9,280.00	0	0.00		0	0.00	
JANSPORT	4	4,500.00	0	0.00		0	0.00	
NESTI DANTE	22	4,295.00	0	0.00		0	0.00	
DAVID BECKHAM	2	4,080.00	0	0.00		0	0.00	
VANS-SL	3	3,600.00	14	16,800.00	-78%	0	0.00	
ACCEL	5	3,500.00	9	7,155.00	-51%	0	0.00	
IPANEMA-O	8	2,396.00	0	0.00		0	0.00	
CHAMPION	3	698.00	2	1,000.00	-30%	0	0.00	
JOCKEY	1	479.00	21	9,049.00	-94%	0	0.00	
GIFT BUSINESS	1	100.00	4	698.00	-85%	0	0.00	
NON-MERCH	250	20.00	494	0.00		0	0.00	
BVLGARI	0	0.00	1	4,550.00	-100%	0	0.00	
ELIZABETH ARDEN	0	0.00	2	1,800.00	-100%	0	0.00	
HAVAIANAS	0	0.00	9	9,541.00	-100%	0	0.00	
MOSCHINO	0	0.00	2	5,440.00	-100%	0	0.00	
PACSAFE	0	0.00	1	850.00	-100%	0	0.00	
PROMOTION CODE	36	0.00	20	-576.00	-100%	0	0.00	
TOBLERONE	36	0.00	0	0.00		0	0.00	
1-OUTRIGHT Total:	1,878	668,883.00	1,391	502,211.00	33%	0	0.00	
2-CONSIGNE								
PORTGEAR	33	54,700.00	0	0.00		0	0.00	
KROOBERG	69	39,165.00	60	37,087.00	5%	0	0.00	
BANGE-C	12	25,219.00	6	14,460.15	74%	0	0.00	
DTBG-C	10	12,128.00	13	19,906.00	-39%	0	0.00	
SOFISTICA	14	10,920.00	0	0.00		0	0.00	

RunDate: 02/24/2025

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SALES REPORT - Comparative by Brand per Store

FR PITX

Period: 02/01/2025-02/23/2025

BRAND	Current Sales 02/01/2025-02/23/2025		Last Year 02/01/2024-02/23/2024		Inc/Dec%	2019 02/01/2019-02/23/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
2-CONSIGNE								
SPOOLE CO	42	9,030.00	0	0.00		0	0.00	
AIRFIT	8	8,248.00	0	0.00		0	0.00	
GENERIC-C	8	6,355.00	8	5,182.00	22%	0	0.00	
HEYS	2	6,319.00	0	0.00		0	0.00	
OZUKO	2	6,196.80	1	6,998.00	-11%	0	0.00	
XO	9	6,164.00	38	21,496.80	-71%	0	0.00	
GLAXUNTE	36	5,313.00	0	0.00		0	0.00	
ZILLA	8	4,480.00	14	9,433.00	-52%	0	0.00	
MARK RYDEN-C	2	4,390.00	2	4,334.00	1%	0	0.00	
KAKA-C	2	3,700.00	5	11,890.00	-68%	0	0.00	
TANKROCK-C	4	2,876.00	0	0.00		0	0.00	
WEKOME	6	2,726.00	0	0.00		0	0.00	
AWEI	1	895.00	1	400.00	123%	0	0.00	
BOONA-C	1	722.00	0	0.00		0	0.00	
XIPIN	1	399.00	3	960.00	-58%	0	0.00	
IPIPOO-C	1	290.00	1	290.00	0%	0	0.00	
GOLF-C	1	250.00	7	3,144.00	-92%	0	0.00	
BATH & BODY WORKS	0	0.00	1	770.00	-100%	0	0.00	
BLUEDIO-C	0	0.00	1	799.00	-100%	0	0.00	
CELEBRAT-C	0	0.00	5	1,565.00	-100%	0	0.00	
D-POWER-C	0	0.00	5	1,745.00	-100%	0	0.00	
FUBU-C	0	0.00	75	90,009.25	-100%	0	0.00	
IT LUGGAGE-C	0	0.00	0	0.00		0	0.00	
LENOVO-C	0	0.00	1	1,161.00	-100%	0	0.00	
MACBETH	0	0.00	1	400.00	-100%	0	0.00	
MOSSIMO-FW	0	0.00	35	8,900.00	-100%	0	0.00	
PLEXTONE	0	0.00	1	650.00	-100%	0	0.00	
PYXIS-C	0	0.00	3	507.00	-100%	0	0.00	
TO TRAVEL TO LIVE	0	0.00	1	340.00	-100%	0	0.00	
VIPFAN-C	0	0.00	3	2,487.00	-100%	0	0.00	
YOOBAO-C	0	0.00	0	0.00		0	0.00	
2-CONSIGNE Total:	272	210,485.80	291	244,914.20	-14%	0	0.00	
TOTALS:	2,150	879,368.80	1,682	747,125.20	17%	0	0.00	

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REGENT TRAVEL RETAIL GROUP

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OUTLETS

SALES REPORT - Comparative by Brand per Store

NLEX BALAGTAS

Period: 02/01/2025-02/23/2025

BRAND	Current Sales 02/01/2025-02/23/2025		Last Year 02/01/2024-02/23/2024		Inc/Dec%	2019 02/01/2019-02/23/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
BATH & BODY WORKS	752	210,675.00	546	198,655.00	6%	33	13,740.00	1433%
USPA	46	163,739.35	19	68,426.00	139%	28	109,760.00	49%
VICTORIA'S SECRET	328	149,377.50	231	130,600.00	14%	48	55,080.00	171%
NIKE	48	66,591.00	0	0.00		0	0.00	
ADIDAS	43	61,250.00	0	0.00		0	0.00	
SKECHERS	27	43,773.00	0	0.00		0	0.00	
CLINIQUE	16	40,800.00	6	13,500.00	202%	0	0.00	
ADIDAS PH	45	30,951.00	13	9,360.00	230%	0	0.00	
CALVIN KLEIN	3	12,500.00	3	10,800.00	15%	0	0.00	
VERSACE	2	9,040.00	0	0.00		0	0.00	
NESTI DANTE	36	8,395.00	0	0.00		0	0.00	
IPANEMA-O	15	7,787.00	0	0.00		0	0.00	
CONVERSE	3	7,259.00	2	6,780.00	7%	0	0.00	
HUGO	1	6,500.00	0	0.00		0	0.00	
BURBERRY	2	5,760.00	0	0.00		0	0.00	
VANS	2	4,898.00	2	6,996.00	-29%	0	0.00	
SPERRY	1	3,847.00	0	0.00		1	1,295.00	197%
NAUTICA	1	3,500.00	0	0.00		0	0.00	
KEDS	2	3,351.00	0	0.00		5	9,386.50	-64%
ELIZABETH ARDEN	1	2,600.00	3	6,700.00	-61%	0	0.00	
PROMOTION CODE	44	1,950.00	27	-512.00	-480%	0	0.00	
SPEEDO	2	1,498.00	0	0.00		0	0.00	
CHLOE	1	0.00	0	0.00		0	0.00	
EVERLAST	0	0.00	0	0.00		53	53,218.00	-100%
FITFLOP-SL	0	0.00	0	0.00		11	37,095.00	-100%
GATTINONI ROMA	0	0.00	0	0.00		1	2,796.00	-100%
GIFT BUSINESS	0	0.00	4	200.00	-100%	53	9,259.00	-100%
ICE BREAKER	0	0.00	0	0.00		9	720.00	-100%
ISLA	0	0.00	0	0.00		12	3,540.00	-100%
KINDER JOY	0	0.00	0	0.00		9	495.00	-100%
L'OREAL	0	0.00	1	1,250.00	-100%	0	0.00	
LOCAL SCARF	0	0.00	0	0.00		14	3,188.00	-100%
LULU BLANC	0	0.00	0	0.00		8	14,494.00	-100%
MANTYX	0	0.00	0	0.00		13	4,837.00	-100%

RunDate: 02/24/2025

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REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

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SALES REPORT - Comparative by Brand per Store

NLEX BALAGTAS

Period: 02/01/2025-02/23/2025

BRAND	Current Sales 02/01/2025-02/23/2025		Last Year 02/01/2024-02/23/2024		Inc/Dec%	2019 02/01/2019-02/23/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
NON-MERCH	361	0.00	490	0.00		0	0.00	
PASALUBONG PACK	0	0.00	3	3,997.00	-100%	0	0.00	
PEPE JEANS	0	0.00	0	0.00		7	9,285.60	-100%
QUIKSILVER	0	0.00	0	0.00		5	3,980.00	-100%
SUNNIES STUDIOS	0	0.00	0	0.00		39	18,761.00	-100%
THE BALM	0	0.00	1	500.00	-100%	0	0.00	
TOBLERONE	39	0.00	0	0.00		0	0.00	
TROLLI	0	0.00	0	0.00		17	6,080.00	-100%
TY	0	0.00	0	0.00		19	4,175.25	-100%
VANS-SL	0	0.00	0	0.00		4	4,815.60	-100%
WORLD TRAVELER	0	0.00	0	0.00		10	33,602.00	-100%
1-OUTRIGHT Total:	1,821	846,041.85	1,351	457,252.00	85%	399	399,602.95	111%
2-CONSIGNE								
KROOBERG	203	147,963.00	85	61,719.30	139%	234	147,137.00	0%
PORTGEAR	26	43,339.50	0	0.00		0	0.00	
SPOOLE CO	116	23,010.00	0	0.00		0	0.00	
HEYS	3	10,159.00	2	6,798.00	49%	0	0.00	
AIRFIT	8	8,719.75	0	0.00		0	0.00	
BANGE-C	3	7,927.50	0	0.00		0	0.00	
ZILLA	9	7,299.00	1	843.75	765%	0	0.00	
GENERIC-C	7	7,161.00	8	5,304.25	35%	0	0.00	
FUNGOOFUN-C	2	5,149.00	1	788.00	553%	0	0.00	
XO	7	3,109.00	12	5,622.00	-44%	0	0.00	
SOFISTICA	3	2,960.00	0	0.00		0	0.00	
OZUKO	2	2,398.00	2	5,892.00	-59%	0	0.00	
MARK RYDEN-C	1	2,167.00	2	6,548.00	-66%	0	0.00	
AWEI	1	1,498.00	0	0.00		0	0.00	
DTBG-C	1	1,336.00	6	11,362.00	-88%	0	0.00	
TANKROCK-C	1	1,099.00	0	0.00		0	0.00	
WEKOME	1	417.00	0	0.00		0	0.00	
GOLF-C	1	250.00	3	2,325.00	-89%	0	0.00	
FILIPINIANA	2	119.00	5	2,862.50	-95%	7	2,789.00	-95%
8A PERFORMANCE	0	0.00	33	37,062.00	-100%	0	0.00	
BASIC-C	0	0.00	0	0.00		376	245,532.20	-100%

RunDate: 02/24/2025

RunTime 01:00 pm

REGENT TRAVEL RETAIL GROUP

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OUTLETS**SALES REPORT - Comparative by Brand per Store****NLEX BALAGTAS**

Period: 02/01/2025-02/23/2025

BRAND	Current Sales 02/01/2025-02/23/2025		Last Year 02/01/2024-02/23/2024		Inc/Dec%	2019 02/01/2019-02/23/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
2-CONSIGNE								
BATH & BODY WORKS-C	0	0.00	0	0.00		7	2,593.00	-100%
FUBU-C	0	0.00	148	164,382.25	-100%	0	0.00	
HALO	0	0.00	0	0.00		48	23,362.00	-100%
HOCO	0	0.00	0	0.00		123	43,966.00	-100%
KAKA-C	0	0.00	2	4,580.00	-100%	0	0.00	
LEZARD	0	0.00	0	0.00		1	500.00	-100%
MACBETH	0	0.00	10	4,000.00	-100%	0	0.00	
MOSSIMO-FW	0	0.00	64	26,047.50	-100%	0	0.00	
SOLATEK	0	0.00	0	0.00		28	24,418.60	-100%
XIPIN	0	0.00	3	585.00	-100%	0	0.00	
2-CONSIGNE Total:	397	276,080.75	387	346,721.55	-20%	824	490,297.80	-43%
TOTALS:	2,218	1,122,122.60	1,738	803,973.55	39%	1,223	889,900.75	26%

REGENT TRAVEL RETAIL GROUP

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OUTLETS

SALES REPORT - Comparative by Brand per Store

NLEX DRIVE&DINE

Period: 02/01/2025-02/23/2025

BRAND	Current Sales 02/01/2025-02/23/2025		Last Year 02/01/2024-02/23/2024		Inc/Dec%	2019 02/01/2019-02/23/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
BATH & BODY WORKS	886	266,733.00	382	142,450.00	87%	0	0.00	
VICTORIA'S SECRET	510	231,670.00	279	167,990.00	37%	0	0.00	
USPA	56	169,370.00	24	77,525.00	118%	0	0.00	
CLINIQUE	28	70,400.00	0	0.00		0	0.00	
DELSEY	3	39,970.00	0	0.00		0	0.00	
ADIDAS	22	31,200.00	0	0.00		0	0.00	
NIKE	20	28,152.00	18	27,610.00	1%	0	0.00	
ADIDAS PH	25	15,572.00	0	0.00		0	0.00	
MINISO	48	14,772.00	38	13,202.00	11%	0	0.00	
IPANEMA-O	26	13,178.00	0	0.00		0	0.00	
THE NORTH FACE-O	3	9,078.00	0	0.00		0	0.00	
NESTI DANTE	45	8,889.00	0	0.00		0	0.00	
ELIZABETH ARDEN	2	6,000.00	1	900.00	566%	0	0.00	
VANS	2	5,598.00	1	3,498.00	60%	0	0.00	
VERSACE	1	5,440.00	0	0.00		0	0.00	
GIFT BUSINESS	24	4,050.00	8	2,748.00	47%	0	0.00	
CALVIN KLEIN	1	3,840.00	2	7,200.00	-46%	0	0.00	
JANSPORT	3	3,375.00	0	0.00		0	0.00	
NAUTICA	1	2,800.00	0	0.00		0	0.00	
PROMOTION CODE	37	1,950.00	45	-2,128.00	-191%	0	0.00	
SPRAYGROUND	2	1,700.00	2	1,700.00	0%	0	0.00	
JOCKEY	3	1,678.00	21	8,356.00	-79%	0	0.00	
ACCEL	2	1,400.00	2	2,995.00	-53%	0	0.00	
EVERLAST	2	958.00	1	479.00	100%	0	0.00	
SPEEDO	1	799.00	0	0.00		0	0.00	
THE BALM	1	500.00	6	4,400.00	-88%	0	0.00	
CHAMPION	2	398.00	0	0.00		0	0.00	
BERRISOM	1	350.00	0	0.00		0	0.00	
OPI	1	250.00	0	0.00		0	0.00	
MISHMASH	1	67.00	5	1,100.00	-93%	0	0.00	
BURBERRY	1	0.00	0	0.00		0	0.00	
DOUGHNUT-SL	0	0.00	1	2,799.00	-100%	0	0.00	
EASTPAK-SL	0	0.00	2	1,649.00	-100%	0	0.00	
MARC JACOBS	1	0.00	0	0.00		0	0.00	

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SALES REPORT - Comparative by Brand per Store

NLEX DRIVE&DINE

Period: 02/01/2025-02/23/2025

BRAND	Current Sales 02/01/2025-02/23/2025		Last Year 02/01/2024-02/23/2024		Inc/Dec%	2019 02/01/2019-02/23/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
MEDIHEAL	0	0.00	1	50.00	-100%	0	0.00	
NON-MERCH	284	0.00	346	0.00		0	0.00	
PASALUBONG PACK	0	0.00	5	6,995.00	-100%	0	0.00	
SANICARE	0	0.00	7	410.00	-100%	0	0.00	
SPERRY	0	0.00	2	10,990.00	-100%	0	0.00	
TOBLERONE	37	0.00	0	0.00		0	0.00	
TRAVEL BLUE	0	0.00	1	1,390.00	-100%	0	0.00	
1-OUTRIGHT Total:	2,082	940,137.00	1,200	484,308.00	94%	0	0.00	
2-CONSIGNE								
PORTGEAR	22	36,403.75	0	0.00		0	0.00	
KROOBERG	49	34,864.00	94	48,713.70	-28%	0	0.00	
BANGE-C	7	14,042.00	4	12,306.25	14%	0	0.00	
HEYS	3	10,587.00	0	0.00		0	0.00	
AIRFIT	24	8,544.00	0	0.00		0	0.00	
XO	11	6,174.00	4	1,285.00	380%	0	0.00	
GLAXUNTE	19	2,641.00	0	0.00		0	0.00	
SOFISTICA	2	1,920.00	0	0.00		0	0.00	
GENERIC-C	3	1,716.00	2	3,082.75	-44%	0	0.00	
FILIPINIANA	3	1,373.50	9	1,305.50	5%	0	0.00	
XIPIN	7	1,365.00	4	780.00	75%	0	0.00	
DTBG-C	1	1,299.00	0	0.00		0	0.00	
PLEXTONE	1	658.00	0	0.00		0	0.00	
ZILLA	1	591.00	6	5,842.75	-89%	0	0.00	
AWEI	1	400.00	2	800.00	-50%	0	0.00	
WEKOME	1	292.00	0	0.00		0	0.00	
8A PERFORMANCE	0	0.00	18	17,584.00	-100%	0	0.00	
BLUEDIO-C	0	0.00	2	1,598.00	-100%	0	0.00	
BOONA-C	0	0.00	2	1,444.00	-100%	0	0.00	
FUBU-C	0	0.00	72	107,223.25	-100%	0	0.00	
FUNGOOFUN-C	0	0.00	1	1,800.00	-100%	0	0.00	
GOLF-C	0	0.00	9	2,145.00	-100%	0	0.00	
IT LUGGAGE-C	0	0.00	1	9,449.00	-100%	0	0.00	
KAKA-C	0	0.00	1	2,184.00	-100%	0	0.00	
MACBETH	0	0.00	11	2,600.00	-100%	0	0.00	

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REGENT TRAVEL RETAIL GROUP

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OUTLETS**SALES REPORT - Comparative by Brand per Store****NLEX DRIVE&DINE**

Period: 02/01/2025-02/23/2025

BRAND	Current Sales 02/01/2025-02/23/2025		Last Year 02/01/2024-02/23/2024		Inc/Dec%	2019 02/01/2019-02/23/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
2-CONSIGNE								
MARK RYDEN-C	0	0.00	1	3,665.00	-100%	0	0.00	
MOSSIMO-FW	0	0.00	54	14,779.50	-100%	0	0.00	
PICTET FINO	0	0.00	1	907.00	-100%	0	0.00	
SMOOTH SKIES-C	0	0.00	2	1,278.00	-100%	0	0.00	
TO TRAVEL TO LIVE	0	0.00	1	340.00	-100%	0	0.00	
ZUMIGUI-C	0	0.00	1	180.00	-100%	0	0.00	
2-CONSIGNE Total:	155	122,870.25	302	241,292.70	-49%	0	0.00	
TOTALS:	2,237	1,063,007.25	1,502	725,600.70	46%	0	0.00	

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OUTLETS

SALES REPORT - Comparative by Brand per Store

NLEX MEGA STATION

Period: 02/01/2025-02/23/2025

BRAND	Current Sales 02/01/2025-02/23/2025		Last Year 02/01/2024-02/23/2024		Inc/Dec%	2019 02/01/2019-02/23/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
BATH & BODY WORKS	617	229,742.00	318	114,358.00	100%	8	9,524.00	2312%
VICTORIA'S SECRET	347	140,150.00	163	100,849.00	38%	34	49,801.50	181%
USPA	42	128,759.20	26	75,370.00	70%	29	101,767.00	26%
NIKE	46	52,570.00	15	23,025.00	128%	0	0.00	
CLINIQUE	19	50,000.00	0	0.00		0	0.00	
DELSEY	2	21,382.00	0	0.00		0	0.00	
SKECHERS	10	17,990.00	0	0.00		0	0.00	
ADIDAS PH	27	15,773.00	3	2,160.00	630%	0	0.00	
ADIDAS	9	14,670.00	3	6,100.00	140%	0	0.00	
CALVIN KLEIN	4	14,640.00	0	0.00		0	0.00	
JANSPORT	11	12,375.00	0	0.00		0	0.00	
THE NORTH FACE-O	3	10,788.00	0	0.00		0	0.00	
NESTI DANTE	47	10,290.00	0	0.00		0	0.00	
IPANEMA-O	20	9,584.00	0	0.00		0	0.00	
VERSACE	2	6,720.00	6	31,340.00	-78%	0	0.00	
MINISO	15	5,085.00	19	6,771.00	-24%	0	0.00	
TRAVEL BLUE	3	4,470.00	0	0.00		0	0.00	
ELIZABETH ARDEN	3	4,400.00	1	900.00	388%	0	0.00	
RALPH LAUREN	1	4,120.00	0	0.00		0	0.00	
SPERRY	1	3,847.00	0	0.00		3	4,797.00	-19%
BURBERRY	2	3,420.00	0	0.00		0	0.00	
CHLOE	1	1,100.00	0	0.00		0	0.00	
CHAMPION	3	799.00	4	2,300.00	-65%	0	0.00	
ACCEL	1	700.00	2	2,995.00	-76%	0	0.00	
FITFLOP-SL	1	500.00	0	0.00		30	61,034.00	-99%
GIFT BUSINESS	1	50.00	4	949.00	-94%	133	11,990.00	-99%
DC-SL	0	0.00	0	0.00		7	1,990.00	-100%
EVERLAST	0	0.00	3	300.00	-100%	84	85,064.00	-100%
GATTINONI ROMA	0	0.00	0	0.00		3	10,785.00	-100%
ISLA	0	0.00	0	0.00		4	1,045.00	-100%
KINDER JOY	0	0.00	0	0.00		68	3,740.00	-100%
LERRE	0	0.00	0	0.00		4	400.00	-100%
LEVI'S	0	0.00	0	0.00		32	59,296.14	-100%
LOCAL SCARF	0	0.00	0	0.00		34	10,083.00	-100%

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OUTLETS

SALES REPORT - Comparative by Brand per Store

NLEX MEGA STATION

Period: 02/01/2025-02/23/2025

BRAND	Current Sales 02/01/2025-02/23/2025		Last Year 02/01/2024-02/23/2024		Inc/Dec%	2019 02/01/2019-02/23/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
LULU BLANC	0	0.00	0	0.00		3	3,699.00	-100%
MANTYX	0	0.00	0	0.00		11	3,789.00	-100%
NIKE-SL	0	0.00	0	0.00		8	26,259.00	-100%
NON-MERCH	449	0.00	572	0.00		0	0.00	
PASALUBONG PACK	0	0.00	2	2,998.00	-100%	0	0.00	
PEPE JEANS	0	0.00	0	0.00		5	6,222.50	-100%
POLO RL	0	0.00	0	0.00		10	24,720.00	-100%
PROMOTION CODE	33	0.00	42	-1,432.00	-100%	0	0.00	
QUIKSILVER	0	0.00	0	0.00		19	21,890.00	-100%
ROCKET DOG	0	0.00	0	0.00		2	2,995.00	-100%
SANUK-SL	0	0.00	0	0.00		3	4,985.00	-100%
SUNNIES STUDIOS	0	0.00	0	0.00		130	18,759.00	-100%
T-SHIRT&JEANS	0	0.00	0	0.00		4	4,941.00	-100%
THE BALM	0	0.00	3	1,500.00	-100%	0	0.00	
TOBLERONE	33	0.00	0	0.00		0	0.00	
TROLLI	0	0.00	0	0.00		17	6,275.00	-100%
TY	0	0.00	0	0.00		59	17,175.25	-100%
UNDER ARMOUR	0	0.00	0	0.00		12	51,478.00	-100%
VANS-SL	0	0.00	0	0.00		57	75,000.00	-100%
WORLD TRAVELER	0	0.00	0	0.00		11	34,590.00	-100%
1-OUTRIGHT Total:	1,753	763,924.20	1,186	370,483.00	106%	824	714,094.39	6%
2-CONSIGNE								
KROOBERG	86	60,855.00	159	69,744.50	-12%	139	87,616.00	-30%
SPOOLE CO	118	24,760.00	0	0.00		0	0.00	
PORTGEAR	15	21,608.00	0	0.00		0	0.00	
8A PERFORMANCE	11	11,750.00	52	54,570.00	-78%	0	0.00	
FUNGOOFUN-C	4	8,665.00	1	675.00	1183%	0	0.00	
TRAVEL SENTRY-C	5	8,195.00	0	0.00		0	0.00	
XO	13	5,896.75	9	2,632.00	124%	0	0.00	
GENERIC-C	9	5,878.50	4	2,780.75	111%	0	0.00	
HEYS	1	5,279.00	3	9,997.00	-47%	0	0.00	
AIRFIT	3	4,640.00	0	0.00		0	0.00	
DTBG-C	2	1,994.75	2	2,567.50	-22%	0	0.00	
KAKA-C	1	1,850.00	6	12,860.00	-85%	0	0.00	

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REGENT TRAVEL RETAIL GROUP

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OUTLETS

SALES REPORT - Comparative by Brand per Store

NLEX MEGA STATION

Period: 02/01/2025-02/23/2025

BRAND	Current Sales 02/01/2025-02/23/2025		Last Year 02/01/2024-02/23/2024		Inc/Dec%	2019 02/01/2019-02/23/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
2-CONSIGNE								
TANKROCK-C	3	1,757.00	3	2,097.00	-16%	0	0.00	
SOFISTICA	2	1,720.00	0	0.00		0	0.00	
WEKOME	3	1,250.00	0	0.00		0	0.00	
XIPIN	5	975.00	2	515.00	89%	0	0.00	
ZILLA	1	808.00	1	950.00	-14%	0	0.00	
GOLF-C	3	750.00	1	229.00	227%	0	0.00	
PLEXTONE	1	658.00	0	0.00		0	0.00	
TO TRAVEL TO LIVE	1	599.00	0	0.00		0	0.00	
FILIPINIANA	1	59.50	11	2,334.50	-97%	11	10,745.00	-99%
BASIC-C	0	0.00	132	72,803.40	-100%	271	161,387.15	-100%
BATH & BODY WORKS-C	0	0.00	0	0.00		11	4,791.00	-100%
CELEBRAT-C	0	0.00	1	139.00	-100%	0	0.00	
CISSY'S OVERRUNS	0	0.00	0	0.00		15	8,970.00	-100%
D-POWER-C	0	0.00	10	2,020.00	-100%	0	0.00	
EVERLAST-C	0	0.00	0	0.00		8	3,380.00	-100%
FUBU-C	0	0.00	148	107,361.38	-100%	0	0.00	
HALO	0	0.00	0	0.00		98	40,968.00	-100%
HAWK-C	0	0.00	0	0.00		17	18,392.00	-100%
HOCO	0	0.00	0	0.00		88	28,586.00	-100%
IPIPOO-C	0	0.00	1	290.00	-100%	0	0.00	
ISLANDER	0	0.00	0	0.00		52	15,153.00	-100%
LEZARD	0	0.00	0	0.00		20	7,598.00	-100%
MACBETH	0	0.00	2	900.00	-100%	0	0.00	
MATISSE	0	0.00	0	0.00		28	49,412.00	-100%
MAUI AND SONS-C	0	0.00	4	2,696.00	-100%	0	0.00	
MIRO	0	0.00	0	0.00		65	25,821.00	-100%
MOSSIMO-FW	0	0.00	90	26,699.00	-100%	0	0.00	
SIMPLY KIDS	0	0.00	0	0.00		8	4,212.00	-100%
SMOOTH SKIES-C	0	0.00	1	1,369.00	-100%	0	0.00	
SOLATEK	0	0.00	1	839.95	-100%	29	25,038.55	-100%
SPUNN	0	0.00	0	0.00		72	35,118.00	-100%
SUNNIES STUDIOS-C	0	0.00	0	0.00		4	0.00	
UNDER ARMOUR-C	0	0.00	0	0.00		4	5,835.00	-100%
VIPFAN-C	0	0.00	1	899.00	-100%	0	0.00	

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NLEX MEGA STATION

BRAND	Current Sales 02/01/2025-02/23/2025		Last Year 02/01/2024-02/23/2024		Inc/Dec%	2019 02/01/2019-02/23/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
2-CONSIGNE Total:	288	169,948.50	645	377,968.98	-55%	940	533,022.70	-68%
TOTALS:	2,041	933,872.70	1,831	748,451.98	24%	1,764	1,247,117.09	-25%

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SALES REPORT - Comparative by Brand per Store

SLEX

Period: 02/01/2025-02/23/2025

BRAND	Current Sales 02/01/2025-02/23/2025		Last Year 02/01/2024-02/23/2024		Inc/Dec%	2019 02/01/2019-02/23/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
USPA	74	229,774.00	49	160,102.00	43%	22	90,090.00	155%
VICTORIA'S SECRET	347	168,405.00	142	81,950.00	105%	23	42,886.50	292%
BATH & BODY WORKS	485	163,204.00	155	63,650.00	156%	4	2,335.00	6889%
ADIDAS	91	147,299.00	0	0.00		0	0.00	
NIKE	76	95,346.00	9	14,355.00	564%	0	0.00	
CLINIQUE	8	20,000.00	0	0.00		0	0.00	
ADIDAS PH	22	15,013.00	3	2,160.00	595%	0	0.00	
MINISO	45	14,225.00	0	0.00		0	0.00	
SKECHERS	9	14,091.00	0	0.00		0	0.00	
DELSEY	1	10,392.00	1	11,199.00	-7%	0	0.00	
NESTI DANTE	49	10,238.00	0	0.00		0	0.00	
RALPH LAUREN	2	9,360.00	0	0.00		0	0.00	
JANSPORT	6	6,750.00	0	0.00		0	0.00	
VERSACE	1	5,920.00	0	0.00		0	0.00	
NAUTICA	2	5,600.00	0	0.00		0	0.00	
HAVAIANAS	5	4,195.00	5	5,395.00	-22%	0	0.00	
KEDS	2	3,951.00	0	0.00		5	8,739.00	-54%
SPERRY	1	3,847.00	0	0.00		1	2,099.00	83%
CONVERSE	1	2,513.00	1	3,390.00	-25%	0	0.00	
DAVID BECKHAM	1	2,240.00	0	0.00		0	0.00	
SPEEDO	1	699.00	0	0.00		0	0.00	
ADIDAS-SL	0	0.00	0	0.00		0	0.00	
BRIC'S-SL	0	0.00	1	3,000.00	-100%	1	6,699.00	-100%
EASTPAK-SL	0	0.00	1	850.00	-100%	0	0.00	
ELIZABETH ARDEN	0	0.00	1	2,600.00	-100%	0	0.00	
EVERLAST	0	0.00	0	0.00		58	71,795.00	-100%
FILIPINIANA-O	0	0.00	1	149.50	-100%	0	0.00	
FITFLOP-SL	0	0.00	0	0.00		16	38,635.00	-100%
GIFT BUSINESS	0	0.00	0	0.00		61	9,143.00	-100%
ISLA	0	0.00	0	0.00		6	1,725.00	-100%
JANSPORT-SL	0	0.00	0	0.00		11	13,965.00	-100%
KINDER JOY	0	0.00	0	0.00		32	1,760.00	-100%
LERRE	0	0.00	0	0.00		3	300.00	-100%
LOCAL SCARF	0	0.00	0	0.00		12	2,544.00	-100%

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SALES REPORT - Comparative by Brand per Store

SLEX

Period: 02/01/2025-02/23/2025

BRAND	Current Sales 02/01/2025-02/23/2025		Last Year 02/01/2024-02/23/2024		Inc/Dec%	2019 02/01/2019-02/23/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
MANTYX	0	0.00	0	0.00		9	3,091.00	-100%
NON-MERCH	373	0.00	119	0.00		0	0.00	
PEPE JEANS	0	0.00	0	0.00		3	5,497.50	-100%
POLO RL	0	0.00	0	0.00		6	19,282.00	-100%
PROMOTION CODE	40	0.00	9	-632.00	-100%	0	0.00	
QUIKSILVER	0	0.00	0	0.00		24	17,910.00	-100%
ROCKET DOG	0	0.00	0	0.00		2	4,053.00	-100%
SUNNIES STUDIOS	0	0.00	0	0.00		22	10,678.00	-100%
T-SHIRT&JEANS	0	0.00	0	0.00		2	1,978.00	-100%
TOBLERONE	40	0.00	0	0.00		0	0.00	
TROLI	0	0.00	0	0.00		13	4,815.00	-100%
TY	0	0.00	0	0.00		31	9,162.25	-100%
VANS	0	0.00	1	3,498.00	-100%	0	0.00	
VANS-SL	0	0.00	0	0.00		23	23,285.80	-100%
WORLD TRAVELER	0	0.00	0	0.00		17	61,490.00	-100%
1-OUTRIGHT Total:	1,682	933,062.00	498	351,666.50	165%	407	453,958.05	105%
2-CONSIGNE								
KROOBERG	170	121,099.00	0	0.00		324	191,317.00	-36%
HEYS	16	77,208.00	0	0.00		19	73,566.00	4%
PORTGEAR	13	34,976.00	0	0.00		0	0.00	
BANGE-C	21	31,589.00	0	0.00		0	0.00	
LEGEND WALKER	1	12,079.00	0	0.00		0	0.00	
XO	21	11,775.00	0	0.00		0	0.00	
AIRFIT	35	11,023.75	0	0.00		0	0.00	
SOFISTICA	9	8,840.00	0	0.00		0	0.00	
IT LUGGAGE-C	1	8,399.00	0	0.00		0	0.00	
GENERIC-C	9	7,992.00	0	0.00		0	0.00	
DTBG-C	4	6,269.00	0	0.00		0	0.00	
SMOOTH SKIES-C	6	6,085.00	0	0.00		0	0.00	
KAKA-C	2	4,307.00	0	0.00		0	0.00	
WEKOME	6	3,126.00	0	0.00		0	0.00	
ZILLA	6	2,910.00	0	0.00		0	0.00	
FUNGOOFUN-C	2	2,788.00	0	0.00		0	0.00	
AWEI	3	2,697.00	0	0.00		0	0.00	

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SALES REPORT - Comparative by Brand per Store

SLEX

Period: 02/01/2025-02/23/2025

BRAND	Current Sales 02/01/2025-02/23/2025		Last Year 02/01/2024-02/23/2024		Inc/Dec%	2019 02/01/2019-02/23/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
2-CONSIGNE								
GOLF-C	9	2,250.00	0	0.00		0	0.00	
OME-C	2	2,166.00	0	0.00		0	0.00	
XIPIN	1	195.00	0	0.00		0	0.00	
BATH & BODY WORKS-C	0	0.00	0	0.00		6	2,194.00	-100%
CISSY'S OVERRUNS	0	0.00	0	0.00		9	6,210.00	-100%
CLINIQUE-C	0	0.00	0	0.00		0	0.00	
ESPRIT	0	0.00	0	0.00		1	4,308.00	-100%
FILIPINIANA	0	0.00	2	1,049.00	-100%	12	9,408.00	-100%
HALO	0	0.00	0	0.00		47	14,718.00	-100%
HAWK-C	0	0.00	0	0.00		10	11,896.75	-100%
HOCO	0	0.00	0	0.00		111	45,659.50	-100%
MATISSE	0	0.00	0	0.00		14	25,326.00	-100%
MAUI AND SONS-C	0	0.00	4	2,696.00	-100%	0	0.00	
MIRO	0	0.00	0	0.00		79	34,175.00	-100%
NEW LEAGUE	0	0.00	0	0.00		24	19,226.00	-100%
RHINOX	0	0.00	0	0.00		3	3,899.25	-100%
SERGIO TACCHINI	0	0.00	0	0.00		4	2,820.00	-100%
SIMPLY KIDS	0	0.00	0	0.00		2	1,138.00	-100%
SPUNN	0	0.00	0	0.00		63	32,757.00	-100%
TIMEX	0	0.00	0	0.00		1	2,889.00	-100%
TOMS-C	0	0.00	0	0.00		0	0.00	
TRAVEL SENTRY-C	0	0.00	0	0.00		0	0.00	
VANHEUSEN-C	0	0.00	0	0.00		11	3,995.00	-100%
VIPFAN-C	0	0.00	5	2,975.00	-100%	0	0.00	
2-CONSIGNE Total:	337	357,773.75	11	6,720.00	5224%	740	485,502.50	-26%
TOTALS:	2,019	1,290,835.75	509	358,386.50	260%	1,147	939,460.55	37%

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SALES REPORT - Comparative by Brand per Store

SUBIC FREEPORT

Period: 02/01/2025-02/23/2025

BRAND	Current Sales 02/01/2025-02/23/2025		Last Year 02/01/2024-02/23/2024		Inc/Dec%	2019 02/01/2019-02/23/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
VICTORIA'S SECRET	340	135,850.00	289	166,281.00	-18%	35	31,755.00	327%
BATH & BODY WORKS	543	121,428.00	400	145,091.00	-16%	22	6,829.00	1678%
USPA	23	75,362.00	17	49,379.00	52%	14	45,938.00	64%
CLINIQUE	25	68,400.00	1	1,760.00	3786%	1	3,450.00	1882%
ADIDAS	19	30,630.00	0	0.00		0	0.00	
VERSACE	6	28,080.00	1	4,000.00	602%	2	8,410.00	233%
ADIDAS PH	31	17,231.00	0	0.00		10	5,000.00	244%
JANSPORT	13	14,625.00	0	0.00		0	0.00	
SKECHERS	8	13,692.00	0	0.00		0	0.00	
IPANEMA-O	22	11,980.00	0	0.00		0	0.00	
GIFT BUSINESS	60	7,844.00	30	5,996.00	30%	131	13,748.00	-42%
CHLOE	2	7,440.00	0	0.00		0	0.00	
NAUTICA	2	5,600.00	0	0.00		0	0.00	
NESTI DANTE	29	5,493.00	26	2,264.00	142%	41	9,750.00	-43%
ELIZABETH ARDEN	4	5,150.00	2	4,100.00	25%	6	11,700.00	-55%
GIORGIO ARMANI	1	3,960.00	0	0.00		1	3,700.00	7%
CALVIN KLEIN	1	3,600.00	0	0.00		7	19,300.00	-81%
CHAMPION	12	3,600.00	0	0.00		0	0.00	
PROMOTION CODE	31	1,950.00	37	-1,160.00	-268%	0	0.00	
SPEEDO	2	1,598.00	0	0.00		0	0.00	
JOCKEY	2	898.00	0	0.00		0	0.00	
ACCEL	1	700.00	0	0.00		0	0.00	
LOCAL SCARF	2	180.00	3	297.00	-39%	2	1,699.00	-89%
BENSIMON-SL	0	0.00	0	0.00		6	1,194.00	-100%
BRIC'S-SL	0	0.00	1	3,000.00	-100%	0	0.00	
BURBERRY	0	0.00	1	2,799.00	-100%	0	0.00	
BVLGARI	0	0.00	0	0.00		6	24,000.00	-100%
COACH	0	0.00	0	0.00		2	29,634.00	-100%
DAVIDOFF	0	0.00	0	0.00		3	8,550.00	-100%
DC-SL	0	0.00	0	0.00		5	1,990.00	-100%
EVERLAST	0	0.00	0	0.00		138	147,771.00	-100%
EVITA PERONI	0	0.00	0	0.00		5	4,392.00	-100%
FERRAGAMO	0	0.00	0	0.00		1	3,900.00	-100%
FITFLOP-SL	0	0.00	4	4,800.00	-100%	19	48,160.00	-100%

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REGENT TRAVEL RETAIL GROUP

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OUTLETS

SALES REPORT - Comparative by Brand per Store

SUBIC FREEPORT

Period: 02/01/2025-02/23/2025

BRAND	Current Sales 02/01/2025-02/23/2025		Last Year 02/01/2024-02/23/2024		Inc/Dec%	2019 02/01/2019-02/23/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
HUGO	0	0.00	3	20,000.00	-100%	0	0.00	
KATE SPADE	0	0.00	0	0.00		1	5,829.00	-100%
KINDER JOY	0	0.00	0	0.00		38	2,090.00	-100%
KIPLING	0	0.00	0	0.00		1	4,149.00	-100%
KISSNY	0	0.00	1	199.00	-100%	0	0.00	
LACOSTE	0	0.00	2	10,880.00	-100%	0	0.00	
LULU BLANC	0	0.00	0	0.00		2	2,998.00	-100%
MANTYX	0	0.00	0	0.00		5	1,445.00	-100%
MARC JACOBS	1	0.00	0	0.00		0	0.00	
NON-MERCH	173	0.00	428	0.00		0	0.00	
OPI	0	0.00	0	0.00		3	1,885.00	-100%
POLO RL	0	0.00	0	0.00		1	1,645.00	-100%
PRADA	0	0.00	2	7,398.00	-100%	0	0.00	
QUIKSILVER	0	0.00	1	1,200.00	-100%	5	5,970.00	-100%
RALPH LAUREN	0	0.00	2	10,480.00	-100%	0	0.00	
RAYBAN	0	0.00	0	0.00		2	11,970.00	-100%
ROCKET DOG	0	0.00	1	500.00	-100%	2	3,694.00	-100%
SANUK-SL	0	0.00	0	0.00		6	4,824.00	-100%
SPRAYGROUND	0	0.00	0	0.00		1	1,647.50	-100%
SWAROVSKI	0	0.00	1	6,599.00	-100%	0	0.00	
SWATCH	0	0.00	2	5,900.00	-100%	0	0.00	
T-SHIRT&JEANS	0	0.00	0	0.00		2	2,459.00	-100%
TEVA	0	0.00	0	0.00		6	5,994.00	-100%
THE BODY SHOP	0	0.00	0	0.00		5	4,450.00	-100%
TOBLERONE	30	0.00	0	0.00		0	0.00	
VANS-SL	0	0.00	0	0.00		56	74,299.70	-100%
WORLD TRAVELER	0	0.00	0	0.00		3	12,130.00	-100%
1-OUTRIGHT Total:	1,383	565,291.00	1,255	451,763.00	25%	596	578,349.20	-2%
2-CONSIGNE								
IT LUGGAGE-C	4	36,249.00	0	0.00		0	0.00	
BG BERLIN-C	2	23,118.00	8	75,910.00	-69%	0	0.00	
BANGE-C	7	18,199.00	5	16,368.25	11%	0	0.00	
HEYS	2	15,998.00	0	0.00		22	88,823.00	-81%
OZUKO	5	15,046.50	0	0.00		0	0.00	

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REGENT TRAVEL RETAIL GROUP

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SALES REPORT - Comparative by Brand per Store

SUBIC FREEPORT

Period: 02/01/2025-02/23/2025

BRAND	Current Sales 02/01/2025-02/23/2025		Last Year 02/01/2024-02/23/2024		Inc/Dec%	2019 02/01/2019-02/23/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
2-CONSIGNE								
GENERIC-C	10	8,121.00	12	11,921.75	-31%	0	0.00	
MARK RYDEN-C	3	5,750.00	2	4,606.00	24%	0	0.00	
FUNGOOFUN-C	3	4,847.25	0	0.00		0	0.00	
KAKA-C	2	4,564.00	7	14,710.00	-68%	0	0.00	
XO	7	2,233.00	19	7,827.00	-71%	0	0.00	
ZILLA	4	1,970.00	11	10,841.75	-81%	0	0.00	
SMOOTH SKIES-C	1	1,369.00	6	5,034.00	-72%	0	0.00	
GOLF-C	2	1,004.00	2	458.00	119%	0	0.00	
DTBG-C	1	850.00	5	8,380.00	-89%	0	0.00	
ROMIX	1	840.00	0	0.00		0	0.00	
GLAXUNTE	1	499.00	0	0.00		0	0.00	
GIFT BUSINESS-C	1	279.00	6	3,694.00	-92%	18	19,752.00	-98%
ZUMIGUI-C	1	180.00	1	180.00	0%	0	0.00	
AWEI	0	0.00	0	0.00		0	0.00	
CABINZERO	0	0.00	0	0.00		2	6,322.00	-100%
CISSY'S OVERRUNS	0	0.00	0	0.00		5	3,450.00	-100%
DEUTER-C	0	0.00	0	0.00		35	72,514.25	-100%
EVERLAST-C	0	0.00	0	0.00		4	800.00	-100%
FOOTJOY	0	0.00	0	0.00		2	4,447.50	-100%
FUBU-C	0	0.00	129	93,207.25	-100%	0	0.00	
HALO	0	0.00	0	0.00		9	5,556.00	-100%
HAWK-C	0	0.00	0	0.00		12	13,837.00	-100%
HEAD-C	0	0.00	0	0.00		79	20,928.00	-100%
HOCO	0	0.00	0	0.00		18	5,261.00	-100%
KROOBERG	0	0.00	0	0.00		121	77,216.00	-100%
MACBETH	0	0.00	2	800.00	-100%	0	0.00	
MARES	0	0.00	0	0.00		8	11,853.50	-100%
MIMAX-C	0	0.00	3	2,587.00	-100%	9	5,881.00	-100%
MOSSIMO-FW	0	0.00	68	19,549.75	-100%	0	0.00	
PACSAFE-C	0	0.00	0	0.00		36	139,014.00	-100%
RHINOX	0	0.00	0	0.00		3	2,499.00	-100%
SWISS TECH	0	0.00	0	0.00		7	3,192.00	-100%
TANKROCK-C	0	0.00	1	1,332.00	-100%	0	0.00	
TITLEIST	0	0.00	0	0.00		1	1,650.00	-100%

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SUBIC FREEPORT

SUBIC FREEPORT

BRAND	Current Sales 02/01/2025-02/23/2025		Last Year 02/01/2024-02/23/2024		Inc/Dec%	2019 02/01/2019-02/23/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
2-CONSIGNE								
URBANIZE	0	0.00	0	0.00		12	21,288.00	-100%
XIPIN	0	0.00	1	320.00	-100%	0	0.00	
YOOBAO-C	0	0.00	1	630.00	-100%	0	0.00	
ZOGGS	0	0.00	0	0.00		19	13,937.00	-100%
2-CONSIGNE Total:	57	141,116.75	289	278,356.75	-49%	422	518,221.25	-72%
TOTALS:	1,440	706,407.75	1,544	730,119.75	-3%	1,018	1,096,570.45	-35%

RunTime 01:00 pm

REGENT TRAVEL RETAIL GROUP

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OUTLETS**SALES REPORT - Comparative by Brand per Store****TRAVEL HUB BATANGAS**

Period: 02/01/2025-02/23/2025

BRAND	Current Sales 02/01/2025-02/23/2025		Last Year 02/01/2024-02/23/2024		Inc/Dec%	2019 02/01/2019-02/23/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
BATH & BODY WORKS	214	59,121.00	0	0.00		0	0.00	
ADIDAS	23	28,700.00	0	0.00		0	0.00	
VICTORIA'S SECRET	72	25,833.00	0	0.00		0	0.00	
NIKE	18	23,910.00	0	0.00		0	0.00	
MINISO	69	22,111.00	0	0.00		0	0.00	
GOLDILOCKS OUTRIGHT	121	19,427.00	0	0.00		0	0.00	
TOBLERONE	157	17,122.50	0	0.00		0	0.00	
REBISCO	28	14,710.00	0	0.00		0	0.00	
USPA	2	5,758.00	0	0.00		0	0.00	
PRINGLES	49	5,140.00	0	0.00		0	0.00	
NESTLE	79	4,660.00	0	0.00		0	0.00	
ANKER	2	4,590.00	0	0.00		0	0.00	
LINDT	25	4,350.00	0	0.00		0	0.00	
CLINIQUE	2	4,000.00	0	0.00		0	0.00	
FERRERO ROCHER	3	3,600.00	0	0.00		0	0.00	
AUKEY	1	3,000.00	0	0.00		0	0.00	
TROLI	31	2,950.00	0	0.00		0	0.00	
MARS	28	2,310.00	0	0.00		0	0.00	
HERSHEY'S	14	2,300.00	0	0.00		0	0.00	
JOHNNIE WALKER	1	2,200.00	0	0.00		0	0.00	
PASALUBONG PACK	1	1,995.00	0	0.00		0	0.00	
TRAVEL BLUE	1	1,990.00	0	0.00		0	0.00	
CHIVAS REGAL	1	1,900.00	0	0.00		0	0.00	
CADBURY	9	1,840.00	0	0.00		0	0.00	
ADIDAS PH	2	1,798.00	0	0.00		0	0.00	
CANDY CORNER	7	1,350.00	0	0.00		0	0.00	
NESTI DANTE	6	1,249.00	0	0.00		0	0.00	
FRITO LAY	31	1,230.00	0	0.00		0	0.00	
KINDER JOY	10	1,000.00	0	0.00		0	0.00	
C&H	4	950.00	0	0.00		0	0.00	
YELLOW TAIL	1	950.00	0	0.00		0	0.00	
MENTOS	17	850.00	0	0.00		0	0.00	
SKITTLES	9	560.00	0	0.00		0	0.00	
ICE BREAKER	3	540.00	0	0.00		0	0.00	

RunDate: 02/24/2025

RunTime 01:00 pm

REGENT TRAVEL RETAIL GROUP

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OUTLETS

SALES REPORT - Comparative by Brand per Store

TRAVEL HUB BATANGAS

Period: 02/01/2025-02/23/2025

BRAND	Current Sales 02/01/2025-02/23/2025		Last Year 02/01/2024-02/23/2024		Inc/Dec%	2019 02/01/2019-02/23/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
MERBA	2	500.00	0	0.00		0	0.00	
TIC TAC	11	500.00	0	0.00		0	0.00	
POCKY	6	480.00	0	0.00		0	0.00	
HARIBO	3	450.00	0	0.00		0	0.00	
MICHELLE'S OUTRIGHT	1	250.00	0	0.00		0	0.00	
DOUBLEMINT	10	240.00	0	0.00		0	0.00	
KINDER BUENO	2	240.00	0	0.00		0	0.00	
FRUITELLA	2	200.00	0	0.00		0	0.00	
RICOLA	1	150.00	0	0.00		0	0.00	
BUNDLE	29	0.00	0	0.00		0	0.00	
NON-MERCH	285	0.00	0	0.00		0	0.00	
PROMOTION CODE	136	-21,200.00	0	0.00		0	0.00	
1-OUTRIGHT Total:	1,529	255,804.50	0	0.00		0	0.00	
2-CONSIGNE								
MUHLACH	58	28,700.00	0	0.00		0	0.00	
KROOBERG	34	20,512.00	0	0.00		0	0.00	
PORTGEAR	8	13,009.25	0	0.00		0	0.00	
XO	21	10,123.00	0	0.00		0	0.00	
GENERIC-C	12	6,582.00	0	0.00		0	0.00	
RIDER	3	3,685.00	0	0.00		0	0.00	
GOLF-C	3	3,303.00	0	0.00		0	0.00	
XIPIN	13	2,535.00	0	0.00		0	0.00	
AWEI	5	2,377.00	0	0.00		0	0.00	
PICTET FINO	6	2,183.00	0	0.00		0	0.00	
ZILLA	3	1,778.00	0	0.00		0	0.00	
GRENDHA	1	1,395.00	0	0.00		0	0.00	
WEKOME	2	500.00	0	0.00		0	0.00	
OZUKO	0	0.00	0	0.00		0	0.00	
2-CONSIGNE Total:	169	96,682.25	0	0.00		0	0.00	
TOTALS:	1,698	352,486.75	0	0.00		0	0.00	

RunDate: 02/24/2025

RunTime 01:00 pm

Prepared By:

Willie

Noted By: