

REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

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ATHLEISURE

SALES REPORT - Comparative by Brand per Store

SPACE28 TRAVEL BUDDY T3

Period: 11/01/2024-11/28/2024

BRAND	Current Sales 11/01/2024-11/28/2024		Last Year 11/01/2023-11/28/2023		Inc/Dec%	2019 11/01/2019-11/28/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
USPA	55	168,134.20	16	86,844.10	93%	33	119,918.00	40%
TRAVEL BLUE	93	115,044.00	103	92,590.00	24%	176	134,092.00	-14%
ANKER	50	103,972.00	110	179,705.00	-42%	0	0.00	
STANLEY	42	92,991.00	0	0.00		0	0.00	
LEXINGHAM	35	47,250.00	0	0.00		0	0.00	
DELSEY	5	35,180.00	1	18,990.00	85%	0	0.00	
AUKEY	15	34,579.00	46	81,376.00	-57%	0	0.00	
JBL-TRI	11	34,117.00	19	59,387.00	-42%	0	0.00	
APPLE-TRI	14	32,486.00	16	35,964.00	-9%	0	0.00	
CASIO	15	24,786.00	5	24,402.00	1%	0	0.00	
MARSHALL-TRI	3	12,057.00	4	35,896.10	-66%	0	0.00	
SONY-TRI	6	11,004.00	9	25,921.10	-57%	0	0.00	
TENKI	5	9,065.00	0	0.00		0	0.00	
XTORM-TRI	5	7,255.00	0	0.00		0	0.00	
BELKIN	4	5,040.00	0	0.00		0	0.00	
ADIDAS	4	5,015.00	0	0.00		0	0.00	
JANSPORT	1	1,245.00	0	0.00		0	0.00	
BAYONGCIAGA	0	0.00	0	0.00		5	6,675.00	-100%
DESTINATION TRAVEL	0	0.00	1	1,190.00	-100%	0	0.00	
G-SHOCK	0	0.00	1	5,600.00	-100%	0	0.00	
GATTINONI ROMA	0	0.00	0	0.00		14	40,564.00	-100%
LULU BLANC	0	0.00	0	0.00		2	5,748.00	-100%
NON-MERCH	228	0.00	8	0.00		269	0.00	
PEPE JEANS	0	0.00	0	0.00		1	3,499.00	-100%
WORLD TRAVELER	0	0.00	0	0.00		1	4,050.00	-100%
1-OUTRIGHT Total:	591	739,220.20	339	647,865.30	14%	501	314,546.00	135%
2-CONSIGNE								
WANDERSKYE	273	357,189.00	149	220,417.00	62%	168	228,656.00	56%
PACSAFE-C	44	234,246.00	15	88,746.00	163%	0	0.00	
IT LUGGAGE-C	26	226,265.00	20	180,279.10	25%	0	0.00	
U-ELEMENT	66	179,429.00	45	100,435.00	78%	0	0.00	
HEYS	38	174,990.00	57	242,494.00	-27%	22	80,468.00	117%
GUESS-C	19	104,262.00	22	124,956.00	-16%	34	131,232.00	-20%
SMOOTH SKIES-C	98	89,742.00	61	67,380.00	33%	0	0.00	

RunDate:

RunTime 12:46 pm

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SALES REPORT - Comparative by Brand per Store

SPACE28 TRAVEL BUDDY T3

Period: 11/01/2024-11/28/2024

BRAND	Current Sales 11/01/2024-11/28/2024		Last Year 11/01/2023-11/28/2023		Inc/Dec%	2019 11/01/2019-11/28/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
2-CONSIGNE								
BG BERLIN-C	8	62,891.00	4	45,076.00	39%	0	0.00	
CABINZERO	19	61,621.00	11	60,649.00	1%	0	0.00	
FILIPINIANA	12	2,800.00	0	0.00		0	0.00	
AMERICAN TOURISTER	0	0.00	0	0.00		79	357,356.50	-100%
DELSEY-C	0	0.00	0	0.00		28	110,952.00	-100%
EUROO	0	0.00	0	0.00		13	22,007.00	-100%
FLIGHT 001	0	0.00	0	0.00		7	11,751.00	-100%
HAWK-C	0	0.00	9	13,155.50	-100%	0	0.00	
HUG ME	0	0.00	0	0.00		7	4,193.00	-100%
HYDRAPAK	0	0.00	11	3,729.00	-100%	0	0.00	
PARKLAND-C	0	0.00	0	0.00		21	0.00	
SAMSONITE-C	0	0.00	0	0.00		35	330,647.50	-100%
SWATCH-C	0	0.00	3	16,000.00	-100%	0	0.00	
TARGUS	0	0.00	0	0.00		4	28,636.00	-100%
TRAVELON	0	0.00	0	0.00		79	168,361.50	-100%
VICTORINOX	0	0.00	0	0.00		7	31,892.00	-100%
WORLD TRAVELER-C	0	0.00	0	0.00		77	221,029.00	-100%
Z-ZOOM	0	0.00	1	1,990.00	-100%	0	0.00	
2-CONSIGNE Total:	603	1,493,435.00	408	1,165,306.60	28%	581	1,727,181.50	-13%
TOTALS:	1,194	2,232,655.20	747	1,813,171.90	23%	1,082	2,041,727.50	9%

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SALES REPORT - Comparative by Brand per Store

T3 INTL SPACE5

Period: 11/01/2024-11/28/2024

BRAND	Current Sales 11/01/2024-11/28/2024		Last Year 11/01/2023-11/28/2023		Inc/Dec%	2019 11/01/2019-11/28/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
BATH & BODY WORKS	86	24,600.00	0	0.00		0	0.00	
VERSACE	1	4,200.00	0	0.00		0	0.00	
CLINIQUE	1	2,500.00	0	0.00		0	0.00	
BURBERRY	1	2,465.00	0	0.00		0	0.00	
MINISO-O	3	387.00	0	0.00		0	0.00	
JBL	0	0.00	5	3,750.00	-100%	0	0.00	
PANDORA	0	0.00	0	0.00		150	591,745.00	-100%
SONY	0	0.00	1	695.00	-100%	0	0.00	
1-OUTRIGHT Total:	92	34,152.00	6	4,445.00	668%	150	591,745.00	-94%
2-CONSIGNE								
MINISO	2,582	1,197,156.00	1,575	632,835.00	89%	0	0.00	
JBL-C	0	0.00	1	750.00	-100%	0	0.00	
2-CONSIGNE Total:	2,582	1,197,156.00	1,576	633,585.00	88%	0	0.00	
TOTALS:	2,674	1,231,308.00	1,582	638,030.00	92%	150	591,745.00	108%

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SALES REPORT - Comparative by Brand per Store

THE SHOPPES LEFT WING

Period: 11/01/2024-11/28/2024

BRAND	Current Sales 11/01/2024-11/28/2024		Last Year 11/01/2023-11/28/2023		Inc/Dec%	2019 11/01/2019-11/28/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
ADIDAS	754	1,162,236.00	253	424,940.00	173%	0	0.00	
NIKE	563	973,129.50	354	714,937.95	36%	0	0.00	
TRAVEL BLUE	39	65,665.00	33	48,730.00	34%	13	19,500.00	236%
JANSPORT	45	37,350.00	0	0.00		0	0.00	
MOLIABAL	0	0.00	0	0.00		1	2,990.00	-100%
NESTI DANTE	0	0.00	0	0.00		15	4,620.00	-100%
NON-MERCH	818	0.00	436	0.00		2	0.00	
SWAROVSKI	0	0.00	0	0.00		1	4,550.00	-100%
UNDER ARMOUR	0	0.00	0	0.00		0	0.00	
USPA	0	0.00	0	0.00		8	28,860.00	-100%
1-OUTRIGHT Total:	2,219	2,238,380.50	1,076	1,188,607.95	88%	40	60,520.00	3598%
2-CONSIGNE								
WANDERSKYE	23	60,522.00	0	0.00		0	0.00	
HEYS	10	59,630.00	0	0.00		0	0.00	
LEGEND WALKER	3	33,467.00	0	0.00		0	0.00	
FILIPINIANA	124	28,380.00	0	0.00		0	0.00	
BRIC'S-C	0	0.00	0	0.00		10	139,010.00	-100%
BVLGARI-C	0	0.00	1	7,700.00	-100%	0	0.00	
CASIO-C	0	0.00	0	0.00		1	15,995.00	-100%
COCCINELLE	0	0.00	0	0.00		5	61,700.00	-100%
FOSSIL-C	0	0.00	0	0.00		27	193,110.00	-100%
HEAD-C	0	0.00	0	0.00		0	0.00	
LUXOTTICA-C	0	0.00	0	0.00		2	15,760.00	-100%
NESTI DANTE-C	0	0.00	0	0.00		264	65,145.00	-100%
RIDER	0	0.00	0	0.00		0	0.00	
SWAROVSKI-C	0	0.00	0	0.00		25	194,670.00	-100%
URBANIZE	0	0.00	0	0.00		1	4,619.00	-100%
2-CONSIGNE Total:	160	181,999.00	1	7,700.00	2263%	335	690,009.00	-73%
TOTALS:	2,379	2,420,379.50	1,077	1,196,307.95	102%	375	750,529.00	222%

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SALES REPORT - Comparative by Brand per Store

THE SHOPPES T3 LANDSIDE

Period: 11/01/2024-11/28/2024

BRAND	Current Sales 11/01/2024-11/28/2024		Last Year 11/01/2023-11/28/2023		Inc/Dec%	2019 11/01/2019-11/28/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
NIKE	210	295,676.75	105	237,628.50	24%	274	506,040.50	-41%
ADIDAS	184	239,644.00	0	0.00		0	0.00	
TRAVEL BLUE	135	202,664.00	165	174,774.00	15%	86	87,917.00	130%
BATH & BODY WORKS	318	142,240.00	2	0.00		0	0.00	
USPA	42	133,949.00	2	9,998.10	1239%	0	0.00	
ANKER	61	115,830.00	0	0.00		0	0.00	
STANLEY	52	113,803.50	0	0.00		0	0.00	
SWAROVSKI	8	80,675.00	0	0.00		0	0.00	
AUKEY	27	63,626.00	0	0.00		0	0.00	
LUXOTTICA	7	57,300.00	0	0.00		0	0.00	
JANSPORT	58	49,800.00	0	0.00		0	0.00	
BIRKENSTOCK	10	39,812.00	0	0.00		0	0.00	
JBL-TRI	8	34,562.00	2	5,998.00	476%	0	0.00	
DELSEY	3	30,382.00	0	0.00		0	0.00	
APPLE-TRI	8	22,592.00	0	0.00		0	0.00	
CONVERSE	9	18,350.00	0	0.00		0	0.00	
HYDROFLASK-O	10	17,403.00	0	0.00		0	0.00	
MINISO	98	15,879.00	0	0.00		0	0.00	
MARSHALL-TRI	2	15,648.00	0	0.00		0	0.00	
SOL DE JANEIRO	7	15,470.00	0	0.00		0	0.00	
SONY-TRI	5	13,935.00	2	1,398.00	896%	0	0.00	
SPERRY	2	12,990.00	6	40,465.00	-67%	7	28,190.50	-53%
SPEEDO	7	10,182.00	4	7,835.00	29%	0	0.00	
CHLOE	4	8,800.00	0	0.00		0	0.00	
BELKIN	6	8,775.00	0	0.00		0	0.00	
HERSCHEL	2	7,490.00	0	0.00		0	0.00	
VERSACE	1	6,700.00	1	6,500.00	3%	0	0.00	
BURBERRY	3	5,940.00	0	0.00		0	0.00	
LANVIN	1	5,100.00	0	0.00		0	0.00	
VANS	1	3,998.00	0	0.00		0	0.00	
ANESSA	2	2,720.00	0	0.00		0	0.00	
TRAVEL ON	1	2,190.00	0	0.00		0	0.00	
MARC JACOBS	1	1,870.00	0	0.00		0	0.00	
DESTINATION TRAVEL	1	1,300.00	3	2,695.00	-51%	0	0.00	

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SALES REPORT - Comparative by Brand per Store

THE SHOPPES T3 LANDSIDE

Period: 11/01/2024-11/28/2024

BRAND	Current Sales 11/01/2024-11/28/2024		Last Year 11/01/2023-11/28/2023		Inc/Dec%	2019 11/01/2019-11/28/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
XTORM-TRI	1	1,259.00	0	0.00		0	0.00	
ELIZABETH ARDEN	1	650.00	0	0.00		0	0.00	
LOCAL SCARF	1	399.00	4	2,040.00	-80%	0	0.00	
BITE BLOCK - C	1	270.00	2	540.00	-50%	0	0.00	
ADIDAS PH	0	0.00	0	0.00		6	3,000.00	-100%
ASICS-SL	0	0.00	0	0.00		3	7,385.00	-100%
BAYONGCIAGA	0	0.00	5	4,875.00	-100%	0	0.00	
CABEAU	0	0.00	8	26,400.00	-100%	0	0.00	
CLINIQUE	0	0.00	1	5,569.00	-100%	2	6,990.10	-100%
EASTPAK-SL	0	0.00	0	0.00		2	2,226.00	-100%
EVERLAST	0	0.00	0	0.00		72	95,428.00	-100%
FITFLOP-SL	0	0.00	0	0.00		1	3,594.00	-100%
GIFT BUSINESS	0	0.00	6	1,648.00	-100%	11	2,240.00	-100%
GIORGIO ARMANI	0	0.00	1	4,600.00	-100%	0	0.00	
ISLAND GIRL	0	0.00	0	0.00		5	5,775.00	-100%
LEXINGHAM	0	0.00	3	3,800.00	-100%	0	0.00	
MY ARCADE-TRI	0	0.00	1	4,290.00	-100%	0	0.00	
NESTI DANTE	0	0.00	0	0.00		3	750.00	-100%
NIKE-SL	0	0.00	0	0.00		0	0.00	
NON-MERCH	1,180	0.00	364	0.00		1,049	0.00	
OGON	0	0.00	1	3,300.00	-100%	0	0.00	
PACSAFE	0	0.00	0	0.00		1	4,735.00	-100%
SAUCONY	0	0.00	0	0.00		2	5,514.00	-100%
SILVERLIT-TRI	0	0.00	1	1,990.00	-100%	0	0.00	
THE BALM	0	0.00	0	0.00		1	1,120.00	-100%
WORLD TRAVELER	0	0.00	0	0.00		16	49,657.00	-100%
1-OUTRIGHT Total:	2,478	1,799,874.25	689	546,343.60	229%	1,541	810,562.10	122%
2-CONSIGNE								
FILIPINIANA	1,846	596,345.00	722	254,210.00	134%	147	51,629.00	1055%
OAKLEY-C	144	433,079.00	124	375,910.00	15%	78	141,439.50	206%
SUNNIES STUDIOS-C	543	392,125.00	696	427,905.00	-8%	639	270,349.00	45%
SUNNIES FACE	641	286,499.00	0	0.00		0	0.00	
VERSACE-C	53	281,445.00	10	58,900.00	377%	0	0.00	
8A PERFORMANCE	209	239,979.00	198	234,622.00	2%	0	0.00	

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SALES REPORT - Comparative by Brand per Store

THE SHOPPES T3 LANDSIDE

Period: 11/01/2024-11/28/2024

BRAND	Current Sales 11/01/2024-11/28/2024		Last Year 11/01/2023-11/28/2023		Inc/Dec%	2019 11/01/2019-11/28/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
2-CONSIGNE								
QUIKSILVER-C	114	239,280.00	123	198,790.00	20%	3	5,192.00	4508%
MOSSIMO-APP	205	205,195.00	257	268,664.00	-23%	258	214,174.00	-4%
CLINIQUE-C	76	204,000.00	20	59,200.00	244%	0	0.00	
BURBERRY-C	30	187,355.00	6	25,500.00	634%	0	0.00	
KROOBERG	214	176,066.00	0	0.00		171	144,764.00	21%
CALVIN KLEIN-C	42	175,605.00	4	21,300.00	724%	0	0.00	
YVES SAINT LAURENT-C	22	167,631.00	4	21,100.00	694%	0	0.00	
HUGO BOSS-C	30	153,610.00	4	22,800.00	573%	0	0.00	
WANDERSKYE	105	151,049.00	0	0.00		0	0.00	
NESTI DANTE-C	844	148,495.00	0	0.00		0	0.00	
ELIZABETH ARDEN-C	93	147,185.00	2	3,100.00	4647%	0	0.00	
GIORGIO ARMANI-C	22	132,518.00	5	25,400.00	421%	0	0.00	
RALPH LAUREN-C	18	113,006.00	1	6,550.00	1625%	0	0.00	
BVLGARI-C	15	112,400.00	1	5,700.00	1871%	0	0.00	
ROXY-C	46	96,670.00	30	66,090.00	46%	0	0.00	
BILLABONG	57	85,740.00	29	62,270.00	37%	0	0.00	
HEYS	12	84,988.00	4	26,829.80	216%	8	26,131.50	225%
CHLOE-C	10	80,715.00	0	0.00		0	0.00	
IT LUGGAGE-C	9	80,455.00	3	31,417.00	156%	0	0.00	
PACSAFE-C	11	78,059.00	16	99,994.00	-21%	45	195,745.00	-60%
MOSCHINO-C	16	77,280.00	1	0.00		0	0.00	
LEGEND WALKER	6	75,654.00	0	0.00		0	0.00	
DAVIDOFF-C	19	74,900.00	7	28,580.00	162%	0	0.00	
ADIDAS PH-C	121	68,854.00	20	14,400.00	378%	0	0.00	
MARC JACOBS-C	9	48,970.00	3	23,100.00	111%	0	0.00	
SWAROVSKI-C	5	47,525.00	13	116,390.00	-59%	0	0.00	
U-ELEMENT	15	32,825.00	27	57,253.00	-42%	0	0.00	
HERMES-C	5	32,555.00	0	0.00		0	0.00	
FOR KEEPS-C	38	14,290.00	0	0.00		0	0.00	
TRAVEL SENTRY-C	11	13,189.00	0	0.00		0	0.00	
GUCCI-C	1	6,375.00	0	0.00		0	0.00	
BEACH HUT-C	6	6,120.00	0	0.00		0	0.00	
GUESS-C	1	5,898.00	0	0.00		0	0.00	
CALVIN KLEIN-P	1	3,999.00	0	0.00		1	4,489.00	-10%

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THE SHOPPES T3 LANDSIDE

Period: 11/01/2024-11/28/2024

BRAND	Current Sales 11/01/2024-11/28/2024		Last Year 11/01/2023-11/28/2023		Inc/Dec%	2019 11/01/2019-11/28/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
2-CONSIGNE								
MAGWAI	2	1,190.00	0	0.00		0	0.00	
POCH	1	839.00	0	0.00		0	0.00	
SPEEDO-C	1	299.00	0	0.00		39	56,352.80	-99%
90210-P	0	0.00	0	0.00		2	838.00	-100%
ABERCROMBIE & FITCH-P	0	0.00	4	19,116.00	-100%	0	0.00	
ABERCROMBIE-P	0	0.00	5	24,185.00	-100%	17	52,693.00	-100%
ADIDAS PH-P	0	0.00	19	15,181.00	-100%	0	0.00	
AFTERSHOKZ	0	0.00	0	0.00		1	4,590.00	-100%
AGATHA RUIZ DE LA PRADA-P	0	0.00	6	7,914.00	-100%	2	2,506.10	-100%
AIGNER-P	0	0.00	1	3,319.00	-100%	0	0.00	
ANNA SUI-P	0	0.00	0	0.00		4	18,246.00	-100%
ANTONIO BANDERAS-P	0	0.00	18	34,442.00	-100%	7	9,373.00	-100%
ANTONIO PUIG-P	0	0.00	0	0.00		1	1,269.00	-100%
ARIANA GRANDE-P	0	0.00	0	0.00		6	17,394.00	-100%
ARTIART	0	0.00	0	0.00		21	16,871.00	-100%
ASPEN-P	0	0.00	0	0.00		1	849.00	-100%
AVIREX	0	0.00	2	2,396.00	-100%	0	0.00	
AZZARO-P	0	0.00	3	12,727.00	-100%	3	15,757.00	-100%
BATH & BODY WORKS-C	0	0.00	2	2,450.00	-100%	0	0.00	
BENETTON-P	0	0.00	1	1,879.00	-100%	36	54,586.10	-100%
BVLGARI-P	0	0.00	0	0.00		10	48,850.00	-100%
CABINZERO	0	0.00	18	50,012.00	-100%	3	14,167.00	-100%
CACHAREL-P	0	0.00	1	4,679.00	-100%	0	0.00	
CAROLINA HERRERA-P	0	0.00	6	47,354.00	-100%	0	0.00	
CLINIQUE-P	0	0.00	1	5,569.00	-100%	1	3,889.00	-100%
CLUB CLIO-C	0	0.00	0	0.00		22	27,150.00	-100%
COTY-P	0	0.00	29	24,861.00	-100%	2	1,698.00	-100%
DAVIDOFF-P	0	0.00	0	0.00		1	4,939.00	-100%
DC-C	0	0.00	0	0.00		7	15,590.00	-100%
DEFEND	0	0.00	2	3,596.00	-100%	0	0.00	
DEFUNC	0	0.00	0	0.00		4	4,960.00	-100%
DESIGN GO-C	0	0.00	6	5,340.00	-100%	0	0.00	
DIESEL-P	0	0.00	2	9,988.00	-100%	0	0.00	
ED HARDY	0	0.00	0	0.00		56	42,913.45	-100%

RunDate:

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REGENT TRAVEL RETAIL GROUP

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ATHLEISURE

SALES REPORT - Comparative by Brand per Store

THE SHOPPES T3 LANDSIDE

Period: 11/01/2024-11/28/2024

BRAND	Current Sales 11/01/2024-11/28/2024		Last Year 11/01/2023-11/28/2023		Inc/Dec%	2019 11/01/2019-11/28/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
2-CONSIGNE								
ELIZABETH ARDEN-P	0	0.00	0	0.00		3	8,367.00	-100%
ESTEE LAUDER-P	0	0.00	4	32,686.00	-100%	0	0.00	
FERRAGAMO-P	0	0.00	0	0.00		1	4,729.00	-100%
FERRARI-P	0	0.00	0	0.00		2	7,578.00	-100%
FITFLOP-C	0	0.00	0	0.00		31	147,721.00	-100%
FRESH-P	0	0.00	0	0.00		17	9,240.10	-100%
FUSE CHICKEN	0	0.00	0	0.00		1	1,950.00	-100%
GO TRAVEL-C	0	0.00	7	16,030.00	-100%	0	0.00	
GRIZZLY	0	0.00	2	4,467.00	-100%	0	0.00	
GUY LAROCHE PARIS-P	0	0.00	2	4,538.00	-100%	2	6,638.00	-100%
HALO	0	0.00	0	0.00		38	25,140.00	-100%
HOCO	0	0.00	0	0.00		57	15,525.00	-100%
HOLIKA-C	0	0.00	0	0.00		6	2,968.00	-100%
HOLLISTER-P	0	0.00	2	4,838.00	-100%	7	10,053.00	-100%
HUF	0	0.00	1	2,198.00	-100%	0	0.00	
HUG ME	0	0.00	0	0.00		19	11,381.00	-100%
HYDRAPAK	0	0.00	0	0.00		23	21,738.00	-100%
IFROGZ	0	0.00	0	0.00		1	2,390.00	-100%
ILLEST	0	0.00	34	65,032.00	-100%	0	0.00	
IPANEMA	0	0.00	0	0.00		60	88,377.00	-100%
ISLAND SOUVENIRS	0	0.00	156	47,656.25	-100%	1,283	293,567.25	-100%
JANSPORT-C	0	0.00	0	0.00		27	48,766.00	-100%
JAYJUN-C	0	0.00	0	0.00		3	1,340.00	-100%
JESSICA MCCLINTOCK-P	0	0.00	0	0.00		2	7,578.00	-100%
JOVAN-P	0	0.00	15	12,205.00	-100%	3	2,397.00	-100%
KARL LAGERFELD-P	0	0.00	0	0.00		5	12,345.00	-100%
KATE SPADE-MC	0	0.00	0	0.00		0	0.00	
KISSNY-C	0	0.00	0	0.00		45	17,000.00	-100%
KOCOSTAR-C	0	0.00	0	0.00		1	1,246.00	-100%
LACOSTE-C	0	0.00	1	6,800.00	-100%	0	0.00	
LACOSTE-P	0	0.00	0	0.00		1	5,209.00	-100%
LASPLASH-C	0	0.00	0	0.00		18	8,727.00	-100%
LEADERS-C	0	0.00	0	0.00		4	5,100.00	-100%
LEWIS N CLARK	0	0.00	0	0.00		86	72,771.00	-100%

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REGENT TRAVEL RETAIL GROUP

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ATHLEISURE

SALES REPORT - Comparative by Brand per Store

THE SHOPPES T3 LANDSIDE

Period: 11/01/2024-11/28/2024

BRAND	Current Sales 11/01/2024-11/28/2024		Last Year 11/01/2023-11/28/2023		Inc/Dec%	2019 11/01/2019-11/28/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
2-CONSIGNE								
MACBETH	0	0.00	71	23,899.00	-100%	0	0.00	
MAUI AND SONS-C	0	0.00	12	14,589.00	-100%	0	0.00	
MEDIHEAL-C	0	0.00	0	0.00		3	3,180.00	-100%
MOMAX	0	0.00	0	0.00		7	19,230.00	-100%
MOPHIE	0	0.00	0	0.00		1	1,390.00	-100%
MOSCHINO-P	0	0.00	0	0.00		1	4,889.00	-100%
MOSSIMO-FW	0	0.00	120	48,530.00	-100%	0	0.00	
NALGENE	0	0.00	0	0.00		25	19,831.00	-100%
NIKE-P	0	0.00	0	0.00		12	7,988.00	-100%
PACO RABANNE-P	0	0.00	3	23,387.00	-100%	1	5,359.00	-100%
PALLADIO-C	0	0.00	0	0.00		35	18,160.00	-100%
PAPA RECIPE-C	0	0.00	0	0.00		5	800.00	-100%
PARKLAND-C	0	0.00	0	0.00		33	24,579.00	-100%
PERIPERA-C	0	0.00	0	0.00		45	34,950.00	-100%
PERRY ELLIS-P	0	0.00	0	0.00		9	25,671.00	-100%
PILI ANI-C	0	0.00	8	3,200.00	-100%	0	0.00	
PRAIA PILIPINAS	0	0.00	2	1,650.00	-100%	0	0.00	
RALPH LAUREN-P	0	0.00	1	6,259.00	-100%	1	4,839.00	-100%
REEF-C	0	0.00	0	0.00		53	106,135.00	-100%
REVA-C	0	0.00	0	0.00		268	114,382.75	-100%
RIDER	0	0.00	0	0.00		20	36,312.00	-100%
SALOMON-C	0	0.00	0	0.00		8	46,703.00	-100%
SANTA CRUZ-C	0	0.00	2	4,396.00	-100%	0	0.00	
SEA TO SUMMIT	0	0.00	0	0.00		55	67,399.00	-100%
SHAKIRA-P	0	0.00	0	0.00		9	11,150.10	-100%
SNP-C	0	0.00	0	0.00		33	4,990.00	-100%
SUNGLASS HAVEN	0	0.00	21	341,419.00	-100%	33	282,818.00	-100%
TCFS-C	0	0.00	0	0.00		2	1,928.00	-100%
THE BALM-C	0	0.00	0	0.00		14	23,395.00	-100%
THE BODY SHOP-C	0	0.00	0	0.00		431	267,490.51	-100%
THE NORTH FACE	0	0.00	36	152,800.00	-100%	24	102,282.00	-100%
THE RAIL	0	0.00	6	7,188.00	-100%	0	0.00	
TOMS-C	0	0.00	18	64,764.00	-100%	11	41,878.00	-100%
UNDER ARMOUR-C	0	0.00	0	0.00		108	203,286.50	-100%

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ATHLEISURE

THE SHOPPES T3 LANDSIDE

Period: 11/01/2024-11/28/2024

BRAND	Current Sales 11/01/2024-11/28/2024		Last Year 11/01/2023-11/28/2023		Inc/Dec%	2019 11/01/2019-11/28/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
2-CONSIGNE								
URBANIZE	0	0.00	0	0.00		47	85,177.00	-100%
VANS-C	0	0.00	0	0.00		105	166,443.00	-100%
VICTORIA'S SECRET-C	0	0.00	8	5,300.00	-100%	0	0.00	
WOMEN SECRET-P	0	0.00	0	0.00		5	5,265.00	-100%
2-CONSIGNE Total:	5,669	5,560,256.00	2,988	3,704,814.05	50%	4,746	4,047,136.66	37%
TOTALS:	8,147	7,360,130.25	3,677	4,251,157.65	73%	6,287	4,857,698.76	51%

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BEAUTY, FASHION & ACCESSORIES

BBW T3 DOM

BRAND	Current Sales 11/01/2024-11/28/2024		Last Year 11/01/2023-11/28/2023		Inc/Dec%	2019 11/01/2019-11/28/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
BATH & BODY WORKS	0	0.00	9,498	3,075,755.00	-100%	6,465	2,237,650.00	-100%
GENERIC	0	0.00	82	4,050.00	-100%	0	0.00	
VICTORIA'S SECRET	0	0.00	0	0.00		0	0.00	
1-OUTRIGHT Total:	0	0.00	9,580	3,079,805.00	-100%	6,465	2,237,650.00	-100%
TOTALS:	0	0.00	9,580	3,079,805.00	-100%	6,465	2,237,650.00	-100%

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BEAUTY, FASHION & ACCESSORIES

BBW T3 LANDSIDE**BBW T3 LANDSIDE**

BRAND	Current Sales 11/01/2024-11/28/2024		Last Year 11/01/2023-11/28/2023		Inc/Dec%	2019 11/01/2019-11/28/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
BATH & BODY WORKS	11,253	3,588,762.00	5,325	1,920,365.00	86%	8,522	2,399,645.00	49%
GENERIC	528	0.00	386	150.00	-100%	0	0.00	
PROMOCODE	1	0.00	0	0.00		0	0.00	
VICTORIA'S SECRET	0	0.00	0	0.00		0	0.00	
1-OUTRIGHT Total:	11,782	3,588,762.00	5,711	1,920,515.00	86%	8,522	2,399,645.00	49%
TOTALS:	11,782	3,588,762.00	5,711	1,920,515.00	86%	8,522	2,399,645.00	49%

RunTime 12:46 pm

REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

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BEAUTY, FASHION & ACCESSORIES

SALES REPORT - Comparative by Brand per Store

BTG - CLARK DPD

Period: 11/01/2024-11/28/2024

BRAND	Current Sales 11/01/2024-11/28/2024		Last Year 11/01/2023-11/28/2023		Inc/Dec%	2019 11/01/2019-11/28/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
VICTORIA'S SECRET	53	39,010.00	0	0.00		0	0.00	
CALVIN KLEIN	6	28,000.00	0	0.00		0	0.00	
CLINIQUE	7	23,500.00	0	0.00		0	0.00	
BATH & BODY WORKS	99	23,180.00	0	0.00		0	0.00	
ADIDAS-B4U	33	16,891.00	0	0.00		0	0.00	
ELIZABETH ARDEN	6	9,300.00	0	0.00		0	0.00	
SOL DE JANEIRO	4	7,600.00	0	0.00		0	0.00	
VERSACE	1	6,000.00	0	0.00		0	0.00	
BURBERRY	2	5,800.00	0	0.00		0	0.00	
BVLGARI	1	5,700.00	0	0.00		0	0.00	
GIORGIO ARMANI	1	5,050.00	0	0.00		0	0.00	
DAVIDOFF	1	4,100.00	0	0.00		0	0.00	
MINISO-O	25	4,045.00	0	0.00		0	0.00	
NESTI DANTE	17	3,500.00	0	0.00		0	0.00	
BEACH HUT	1	1,200.00	0	0.00		0	0.00	
MAGWAI	1	700.00	0	0.00		0	0.00	
1-OUTRIGHT Total:	258	183,576.00	0	0.00		0	0.00	
TOTALS:	258	183,576.00	0	0.00		0	0.00	

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REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

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BEAUTY, FASHION & ACCESSORIES

SALES REPORT - Comparative by Brand per Store

BTG - KALIBO

Period: 11/01/2024-11/28/2024

BRAND	Current Sales 11/01/2024-11/28/2024		Last Year 11/01/2023-11/28/2023		Inc/Dec%	2019 11/01/2019-11/28/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
YVES SAINT LAURENT	2	16,600.00	7	54,950.00	-69%	0	0.00	
LOCCITANE	11	15,000.00	14	55,800.00	-73%	0	0.00	
KIEHL'S	5	12,750.00	5	15,450.00	-17%	0	0.00	
NESTI DANTE	74	11,235.00	0	0.00		183	53,696.26	-79%
BATH & BODY WORKS	14	10,580.00	21	7,365.00	43%	0	0.00	
CLINIQUE	3	9,950.00	6	13,850.00	-28%	1	1,979.64	402%
BEACH HUT	7	8,400.00	0	0.00		0	0.00	
TRAVEL BLUE-C	5	7,450.00	0	0.00		0	0.00	
VERSACE	1	7,400.00	0	0.00		12	67,226.95	-88%
VICTORIA'S SECRET	6	6,490.00	84	72,190.00	-91%	281	317,947.09	-97%
TRAVEL BLUE	3	4,670.00	11	16,490.00	-71%	24	38,126.51	-87%
L'OREAL	3	4,550.00	0	0.00		267	340,094.10	-98%
CALVIN KLEIN	1	4,500.00	1	6,300.00	-28%	15	51,424.51	-91%
KISSNY	5	2,560.00	4	1,600.00	60%	0	0.00	
ADIDAS-B4U	4	1,999.00	0	0.00		9	5,486.40	-63%
BVLGARI	0	0.00	0	0.00		15	66,867.40	-100%
CHLOE	0	0.00	1	10,800.00	-100%	1	4,807.95	-100%
CLARINS	0	0.00	0	0.00		45	303,473.87	-100%
DAVIDOFF	0	0.00	0	0.00		8	27,605.09	-100%
ELIZABETH ARDEN	0	0.00	0	0.00		2	4,413.93	-100%
FERRAGAMO	0	0.00	0	0.00		8	27,893.71	-100%
GIORGIO ARMANI	0	0.00	1	4,200.00	-100%	5	18,031.61	-100%
HUGO BOSS	0	0.00	1	4,800.00	-100%	0	0.00	
JAYJUN	0	0.00	0	0.00		7	8,620.10	-100%
LANEIGE	0	0.00	0	0.00		14	49,552.91	-100%
LEADERS	0	0.00	0	0.00		2	2,533.70	-100%
MARC JACOBS	0	0.00	1	7,800.00	-100%	2	8,291.02	-100%
MEDIHEAL	0	0.00	0	0.00		3	3,546.90	-100%
MOSCHINO	0	0.00	0	0.00		2	5,552.22	-100%
OPI-B4U	0	0.00	0	0.00		5	3,604.28	-100%
ORIGINS	0	0.00	4	6,500.00	-100%	65	136,849.60	-100%
RALPH LAUREN	0	0.00	1	6,950.00	-100%	2	7,658.48	-100%
REVLON-B4U	0	0.00	0	0.00		26	16,901.42	-100%
SNP	0	0.00	0	0.00		1	1,017.40	-100%

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BEAUTY, FASHION & ACCESSORIES

BTG - KALIBO

Period: 11/01/2024-11/28/2024

BRAND	Current Sales 11/01/2024-11/28/2024		Last Year 11/01/2023-11/28/2023		Inc/Dec%	2019 11/01/2019-11/28/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
SWAROVSKI	0	0.00	0	0.00		13	96,609.60	-100%
THE BODY SHOP	0	0.00	0	0.00		31	39,156.13	-100%
USPA	0	0.00	1	2,999.00	-100%	0	0.00	
1-OUTRIGHT Total:	144	124,134.00	163	288,044.00	-56%	1,049	1,708,968.78	-92%
2-CONSIGNE								
TRAVEL BLUE-C	7	11,830.00	0	0.00		0	0.00	
2-CONSIGNE Total:	7	11,830.00	0	0.00		0	0.00	
TOTALS:	151	135,964.00	163	288,044.00	-52%	1,049	1,708,968.78	-92%

RunDate:

RunTime 12:46 pm

REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

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BEAUTY, FASHION & ACCESSORIES

SALES REPORT - Comparative by Brand per Store

BTG - NAIA T3 DOM

Period: 11/01/2024-11/28/2024

BRAND	Current Sales 11/01/2024-11/28/2024		Last Year 11/01/2023-11/28/2023		Inc/Dec%	2019 11/01/2019-11/28/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
ADIDAS-B4U	0	0.00	50	35,928.00	-100%	27	14,580.00	-100%
B & D	0	0.00	1	1,150.00	-100%	0	0.00	
BERRISOM	0	0.00	0	0.00		1	560.00	-100%
BFY TESTER	0	0.00	0	0.00		1	0.00	
BITE BLOCK	0	0.00	3	510.00	-100%	0	0.00	
BURBERRY	0	0.00	17	81,900.00	-100%	0	0.00	
BVLGARI	0	0.00	7	49,730.00	-100%	5	23,700.00	-100%
CALVIN KLEIN	0	0.00	35	151,600.00	-100%	42	146,950.00	-100%
CLINIQUE	0	0.00	66	191,800.00	-100%	18	44,375.00	-100%
CLUB CLIO	0	0.00	0	0.00		37	50,910.00	-100%
DAVIDOFF	0	0.00	25	106,680.00	-100%	41	118,500.00	-100%
DONNA KARAN	0	0.00	0	0.00		1	4,850.00	-100%
ELIZABETH ARDEN	0	0.00	35	55,850.00	-100%	16	33,899.00	-100%
FERRAGAMO	0	0.00	0	0.00		19	81,850.00	-100%
GIORGIO ARMANI	0	0.00	14	86,555.00	-100%	22	92,447.00	-100%
GUCCI	0	0.00	1	6,800.00	-100%	0	0.00	
HERMES	0	0.00	1	8,820.00	-100%	0	0.00	
HOLIKA	0	0.00	0	0.00		6	2,555.00	-100%
HUGO BOSS	0	0.00	9	47,920.00	-100%	0	0.00	
JAYJUN	0	0.00	0	0.00		14	4,720.00	-100%
KISSNY	0	0.00	0	0.00		30	14,960.00	-100%
KOCOSTAR	0	0.00	0	0.00		1	1,015.00	-100%
L'OREAL	0	0.00	0	0.00		40	36,285.00	-100%
LACOSTE	0	0.00	4	26,600.00	-100%	17	78,660.00	-100%
LASPLASH	0	0.00	0	0.00		6	2,702.00	-100%
LEADERS	0	0.00	0	0.00		1	110.00	-100%
MARC JACOBS	0	0.00	6	48,250.00	-100%	0	0.00	
MEDIHEAL	0	0.00	0	0.00		7	4,750.00	-100%
MOSCHINO	0	0.00	6	34,900.00	-100%	0	0.00	
NESTI DANTE	0	0.00	0	0.00		186	43,745.00	-100%
PALLADIO	0	0.00	0	0.00		21	12,240.00	-100%
PERIPERA	0	0.00	0	0.00		38	32,470.00	-100%
PILI ANI	0	0.00	2	900.00	-100%	0	0.00	
PIXI	0	0.00	0	0.00		55	57,850.00	-100%

RunDate:

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REGENT TRAVEL RETAIL GROUP

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BEAUTY, FASHION & ACCESSORIES

SALES REPORT - Comparative by Brand per Store

BTG - NAIA T3 DOM

Period: 11/01/2024-11/28/2024

BRAND	Current Sales 11/01/2024-11/28/2024		Last Year 11/01/2023-11/28/2023		Inc/Dec%	2019 11/01/2019-11/28/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
RALPH LAUREN	0	0.00	5	32,095.00	-100%	17	68,770.00	-100%
REVLON-B4U	0	0.00	0	0.00		24	14,050.00	-100%
SAVONILLE	0	0.00	3	800.00	-100%	0	0.00	
SNP	0	0.00	0	0.00		6	2,100.00	-100%
SWATCH	0	0.00	2	10,100.00	-100%	0	0.00	
TCFS	0	0.00	0	0.00		10	8,248.00	-100%
THE BALM	0	0.00	0	0.00		45	75,730.00	-100%
TOMMY HILFIGER	0	0.00	0	0.00		6	18,650.00	-100%
TRAVEL BLUE	0	0.00	6	7,800.00	-100%	6	8,940.00	-100%
VERSACE	0	0.00	13	77,780.00	-100%	7	37,200.00	-100%
WELDERMA	0	0.00	0	0.00		3	480.00	-100%
YADAH B4U	0	0.00	0	0.00		63	27,762.00	-100%
YVES SAINT LAUREN	0	0.00	9	80,345.00	-100%	0	0.00	
<i>1-OUTRIGHT Total:</i>	0	0.00	320	1,144,813.00	-100%	839	1,166,613.00	-100%
TOTALS:	0	0.00	320	1,144,813.00	-100%	839	1,166,613.00	-100%

RunDate:

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REGENT TRAVEL RETAIL GROUP

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BEAUTY, FASHION & ACCESSORIES

SALES REPORT - Comparative by Brand per Store

CITY OF DREAMS

Period: 11/01/2024-11/28/2024

BRAND	Current Sales 11/01/2024-11/28/2024		Last Year 11/01/2023-11/28/2023		Inc/Dec%	2019 11/01/2019-11/28/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
VICTORIA'S SECRET	513	321,225.00	215	240,360.00	33%	0	0.00	
VERSACE	40	313,520.00	8	65,620.00	377%	0	0.00	
NIKE	164	295,955.00	2	13,340.00	2118%	0	0.00	
CALVIN KLEIN	36	192,960.00	16	80,875.00	138%	0	0.00	
USPA	33	192,887.00	32	174,968.00	10%	0	0.00	
BATH & BODY WORKS	373	149,380.00	276	131,820.00	13%	0	0.00	
ADIDAS	84	124,800.00	2	13,000.00	860%	0	0.00	
RALPH LAUREN	12	102,000.00	0	0.00		0	0.00	
BVLGARI	8	97,600.00	2	17,200.00	467%	0	0.00	
ANKER	35	67,217.00	0	0.00		0	0.00	
YVES SAINT LAURENT	6	65,600.00	3	33,900.00	93%	0	0.00	
NESTI DANTE	185	63,520.00	0	0.00		0	0.00	
TUMI	3	60,670.00	0	0.00		0	0.00	
GIORGIO ARMANI	7	60,400.00	3	30,200.00	100%	0	0.00	
JOHNNIE WALKER	10	59,300.00	19	108,110.00	-45%	0	0.00	
SWAROVSKI	5	58,250.00	2	10,400.00	460%	0	0.00	
DAVIDOFF	11	56,420.00	16	82,355.00	-31%	0	0.00	
TOBLERONE	90	44,960.00	94	38,525.00	16%	0	0.00	
APPLE	13	42,487.00	6	12,994.00	226%	0	0.00	
TRAVEL BLUE	21	38,090.00	11	17,490.00	117%	0	0.00	
LEXINGHAM	14	35,065.00	2	2,980.00	1076%	0	0.00	
HUGO BOSS	4	31,800.00	11	55,980.00	-43%	0	0.00	
BURBERRY	4	31,200.00	10	85,700.00	-63%	0	0.00	
ELIZABETH ARDEN	15	30,000.00	21	36,300.00	-17%	0	0.00	
ALL CHOCOLATES	5	20,000.00	0	0.00		0	0.00	
FERRERO ROCHER	12	18,000.00	9	13,410.00	34%	0	0.00	
DALMORE	1	16,190.00	2	32,380.00	-50%	0	0.00	
MARS	18	16,000.00	5	5,500.00	190%	0	0.00	
DELSEY	1	15,990.00	0	0.00		0	0.00	
CADBURY	41	14,350.00	29	10,150.00	41%	0	0.00	
JACK DANIEL'S	4	13,960.00	3	10,470.00	33%	0	0.00	
CHIVAS	5	13,450.00	6	16,140.00	-16%	0	0.00	
HENNESSY	2	12,480.00	7	42,430.00	-70%	0	0.00	
NESTLE	41	12,300.00	2	4,200.00	192%	0	0.00	

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REGENT TRAVEL RETAIL GROUP

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BEAUTY, FASHION & ACCESSORIES

SALES REPORT - Comparative by Brand per Store

CITY OF DREAMS

Period: 11/01/2024-11/28/2024

BRAND	Current Sales 11/01/2024-11/28/2024		Last Year 11/01/2023-11/28/2023		Inc/Dec%	2019 11/01/2019-11/28/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
MINISO-O	14	10,676.00	11	9,729.00	9%	0	0.00	
JBL	5	10,003.00	20	79,380.00	-87%	0	0.00	
TIFFANY & CO.	1	9,800.00	0	0.00		0	0.00	
C&H	31	9,300.00	19	5,700.00	63%	0	0.00	
AUKEY	10	9,030.00	0	0.00		0	0.00	
MARSHALL	1	7,599.00	3	25,797.00	-70%	0	0.00	
PENFOLDS	2	7,180.00	0	0.00		0	0.00	
GLENLIVET	1	6,800.00	0	0.00		0	0.00	
LOCCITANE	2	6,600.00	2	5,900.00	11%	0	0.00	
MARC JACOBS	1	6,300.00	1	9,800.00	-35%	0	0.00	
JOSE CUERVO	3	6,000.00	0	0.00		0	0.00	
SONY	3	5,197.00	5	15,395.00	-66%	0	0.00	
YELLOW TAIL	4	4,800.00	12	14,400.00	-66%	0	0.00	
TANQUERAY	1	3,490.00	0	0.00		0	0.00	
ALOHA	0	0.00	10	11,000.00	-100%	0	0.00	
BEACH HUT	0	0.00	3	4,200.00	-100%	0	0.00	
BRIC'S	0	0.00	3	20,250.00	-100%	0	0.00	
CABEAU	0	0.00	1	3,700.00	-100%	0	0.00	
CHANEL	0	0.00	182	93,300.00	-100%	0	0.00	
CHLOE	0	0.00	2	23,200.00	-100%	0	0.00	
ESTEE LAUDER	0	0.00	2	15,800.00	-100%	0	0.00	
GLENFIDDICH	0	0.00	1	5,190.00	-100%	0	0.00	
GUCCI	0	0.00	3	23,400.00	-100%	0	0.00	
HERSHEY'S	0	0.00	18	29,300.00	-100%	0	0.00	
JACOBSEN	0	0.00	1	1,500.00	-100%	0	0.00	
JO MALONE	0	0.00	5	46,700.00	-100%	0	0.00	
JUICY COUTURE	0	0.00	1	8,999.00	-100%	0	0.00	
KETELONE	0	0.00	1	2,990.00	-100%	0	0.00	
KIEHL'S	0	0.00	2	5,900.00	-100%	0	0.00	
LACOSTE	0	0.00	2	15,100.00	-100%	0	0.00	
LOQI	0	0.00	7	6,300.00	-100%	0	0.00	
MOSCHINO	0	0.00	2	15,000.00	-100%	0	0.00	
NON-MERCH	518	0.00	200	0.00		0	0.00	
OGON	0	0.00	2	8,500.00	-100%	0	0.00	

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REGENT TRAVEL RETAIL GROUP

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BEAUTY, FASHION & ACCESSORIES

SALES REPORT - Comparative by Brand per Store

CITY OF DREAMS

Period: 11/01/2024-11/28/2024

BRAND	Current Sales 11/01/2024-11/28/2024		Last Year 11/01/2023-11/28/2023		Inc/Dec%	2019 11/01/2019-11/28/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
PAPER/PLASTIC BAGS	0	0.00	117	0.00		0	0.00	
REMY MARTIN	0	0.00	2	21,980.00	-100%	0	0.00	
RONDOLETTI	0	0.00	2	2,600.00	-100%	0	0.00	
SWATCH	0	0.00	1	14,000.00	-100%	0	0.00	
TD FRANCE	0	0.00	3	4,800.00	-100%	0	0.00	
TEQUILA ROSE	0	0.00	2	3,600.00	-100%	0	0.00	
VS PAPER BAGS	64	0.00	94	0.00		0	0.00	
<i>1-OUTRIGHT Total:</i>	2,477	2,790,801.00	1,556	1,940,207.00	43%	0	0.00	
2-CONSIGNE								
HEYS	39	254,321.00	0	0.00		0	0.00	
MINISO	1	399.00	0	0.00		0	0.00	
<i>2-CONSIGNE Total:</i>	40	254,720.00	0	0.00		0	0.00	
TOTALS:	2,517	3,045,521.00	1,556	1,940,207.00	56%	0	0.00	

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BEAUTY, FASHION & ACCESSORIES

MAC T3 DOM

BRAND	Current Sales 11/01/2024-11/28/2024		Last Year 11/01/2023-11/28/2023		Inc/Dec%	2019 11/01/2019-11/28/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
MAC	799	1,312,725.00	666	962,069.50	36%	962	1,323,733.50	-0%
MAC & JML TESTER	0	0.00	2	0.00		0	0.00	
PAPER/PLASTIC BAGS	0	0.00	2	0.00		0	0.00	
PROMOCODE	145	0.00	0	0.00		0	0.00	
1-OUTRIGHT Total:	944	1,312,725.00	670	962,069.50	36%	962	1,323,733.50	-0%
TOTALS:	944	1,312,725.00	670	962,069.50	36%	962	1,323,733.50	-0%

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BEAUTY, FASHION & ACCESSORIES

MAC T3 INTL

Period: 11/01/2024-11/28/2024

BRAND	Current Sales 11/01/2024-11/28/2024		Last Year 11/01/2023-11/28/2023		Inc/Dec%	2019 11/01/2019-11/28/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
MAC	342	565,183.00	394	499,835.00	13%	895	1,164,389.25	-51%
GENERIC	4	0.00	0	0.00		0	0.00	
MAC & JML TESTER	0	0.00	113	0.00		0	0.00	
PROMOCODE	39	0.00	0	0.00		0	0.00	
1-OUTRIGHT Total:	385	565,183.00	507	499,835.00	13%	895	1,164,389.25	-51%
TOTALS:	385	565,183.00	507	499,835.00	13%	895	1,164,389.25	-51%

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BEAUTY, FASHION & ACCESSORIES

SALES REPORT - Comparative by Brand per Store

T3 INTL JO MALONE

Period: 11/01/2024-11/28/2024

BRAND	Current Sales 11/01/2024-11/28/2024		Last Year 11/01/2023-11/28/2023		Inc/Dec%	2019 11/01/2019-11/28/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
JO MALONE	196	838,007.50	117	676,077.14	23%	231	1,175,443.00	-28%
GENERIC	11	0.00	0	0.00		0	0.00	
MAC & JML TESTER	0	0.00	8	0.00		0	0.00	
1-OUTRIGHT Total:	207	838,007.50	125	676,077.14	23%	231	1,175,443.00	-28%
TOTALS:	207	838,007.50	125	676,077.14	23%	231	1,175,443.00	-28%

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BEAUTY, FASHION & ACCESSORIES

T3 INTL KIEHLS

BRAND	Current Sales 11/01/2024-11/28/2024		Last Year 11/01/2023-11/28/2023		Inc/Dec%	2019 11/01/2019-11/28/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
KIEHL'S	70	212,335.00	98	261,935.00	-18%	462	960,482.00	-77%
GENERIC	9	0.00	0	0.00		0	0.00	
PROMOCODE	2	0.00	0	0.00		0	0.00	
1-OUTRIGHT Total:	81	212,335.00	98	261,935.00	-18%	462	960,482.00	-77%
TOTALS:	81	212,335.00	98	261,935.00	-18%	462	960,482.00	-77%

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BEAUTY, FASHION & ACCESSORIES

SALES REPORT - Comparative by Brand per Store

THE RUNWAY T3 INTL (S6)

Period: 11/01/2024-11/28/2024

BRAND	Current Sales 11/01/2024-11/28/2024		Last Year 11/01/2023-11/28/2023		Inc/Dec%	2019 11/01/2019-11/28/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
TRAVEL BLUE	497	756,160.00	420	545,594.00	38%	165	221,554.00	241%
NIKE	149	233,925.00	0	0.00		0	0.00	
ANKER	91	201,431.00	0	0.00		0	0.00	
ADIDAS	102	132,200.00	0	0.00		0	0.00	
STANLEY	41	103,730.00	0	0.00		0	0.00	
LEXINGHAM	52	65,140.00	36	35,990.00	80%	0	0.00	
APPLE	7	48,233.00	0	0.00		0	0.00	
JBL	15	44,298.00	0	0.00		0	0.00	
DELSEY	2	31,980.00	0	0.00		0	0.00	
USPA	5	25,695.00	1	5,399.00	375%	0	0.00	
NESTI DANTE	75	18,600.00	0	0.00		0	0.00	
SONY	5	15,919.00	0	0.00		0	0.00	
JANSPORT	18	14,940.00	0	0.00		0	0.00	
BELKIN	6	12,965.00	0	0.00		0	0.00	
ELIZABETH ARDEN	6	12,040.00	0	0.00		0	0.00	
CLINIQUE	4	11,250.00	7	17,800.00	-36%	0	0.00	
GIORGIO ARMANI	2	9,870.00	0	0.00		0	0.00	
BURBERRY	3	7,395.00	0	0.00		0	0.00	
AUKEY	4	4,800.00	0	0.00		0	0.00	
CALVIN KLEIN	1	4,800.00	0	0.00		0	0.00	
XTORM	1	1,499.00	0	0.00		0	0.00	
BEACH HUT	1	1,200.00	0	0.00		0	0.00	
ADIDAS-B4U	1	899.00	0	0.00		0	0.00	
MAGWAI	1	700.00	0	0.00		0	0.00	
BATH & BODY WORKS	0	0.00	104	55,855.00	-100%	0	0.00	
BE RELAX	0	0.00	42	122,220.00	-100%	0	0.00	
BRIC'S	0	0.00	0	0.00		4	53,050.00	-100%
COCCINELLE	0	0.00	0	0.00		1	14,550.00	-100%
DEA	0	0.00	1	250.00	-100%	0	0.00	
DESIGN GO	0	0.00	0	0.00		3	4,170.00	-100%
FOSSIL	0	0.00	0	0.00		9	33,300.00	-100%
LACOSTE	0	0.00	1	6,450.00	-100%	0	0.00	
NON-MERCH	295	0.00	0	0.00		0	0.00	
SBS	0	0.00	4	4,600.00	-100%	0	0.00	

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BEAUTY, FASHION & ACCESSORIES

SALES REPORT - Comparative by Brand per Store

THE RUNWAY T3 INTL (S6)

Period: 11/01/2024-11/28/2024

BRAND	Current Sales 11/01/2024-11/28/2024		Last Year 11/01/2023-11/28/2023		Inc/Dec%	2019 11/01/2019-11/28/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
SWAROVSKI	0	0.00	1	9,800.00	-100%	16	132,810.00	-100%
VICTORIA'S SECRET	0	0.00	0	0.00		71	86,250.00	-100%
1-OUTRIGHT Total:	1,384	1,759,669.00	617	803,958.00	118%	269	545,684.00	222%
2-CONSIGNE								
SUNNIES STUDIOS	713	617,385.00	0	0.00		0	0.00	
FILIPINIANA	288	98,765.00	0	0.00		0	0.00	
WANDERSKYE	22	53,658.00	0	0.00		0	0.00	
FOR KEEPS-C	29	11,737.00	0	0.00		0	0.00	
JUICY COUTURE-C	0	0.00	1	6,749.10	-100%	0	0.00	
USPA-C	0	0.00	9	46,991.00	-100%	0	0.00	
2-CONSIGNE Total:	1,052	781,545.00	10	53,740.10	1354%	0	0.00	
TOTALS:	2,436	2,541,214.00	627	857,698.10	196%	269	545,684.00	365%

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SALES REPORT - Comparative by Brand per Store

VS T3 DOM

Period: 11/01/2024-11/28/2024

BRAND	Current Sales 11/01/2024-11/28/2024		Last Year 11/01/2023-11/28/2023		Inc/Dec%	2019 11/01/2019-11/28/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
VICTORIA'S SECRET	5,785	4,447,754.00	4,463	2,894,537.00	53%	4,254	3,089,510.00	43%
GENERIC	320	0.00	27	12,000.00	-100%	0	0.00	
VS PAPER BAGS	3	0.00	0	0.00		0	0.00	
VS-TESTER	0	0.00	0	0.00		6	0.00	
<i>1-OUTRIGHT Total:</i>	6,108	4,447,754.00	4,490	2,906,537.00	53%	4,260	3,089,510.00	43%
TOTALS:	6,108	4,447,754.00	4,490	2,906,537.00	53%	4,260	3,089,510.00	43%

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BEAUTY, FASHION & ACCESSORIES

VS T3 LANDSIDE**VS T3 LANDSIDE**

BRAND	Current Sales 11/01/2024-11/28/2024		Last Year 11/01/2023-11/28/2023		Inc/Dec%	2019 11/01/2019-11/28/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
VICTORIA'S SECRET	4,675	3,406,821.00	3,926	2,533,580.00	34%	3,741	2,674,052.00	27%
BFY TESTER	0	0.00	2	0.00		0	0.00	
GENERIC	390	0.00	316	12,000.00	-100%	0	0.00	
VS PAPER BAGS	174	0.00	0	0.00		0	0.00	
VS-TESTER	0	0.00	1	0.00		5	0.00	
1-OUTRIGHT Total:	5,239	3,406,821.00	4,245	2,545,580.00	33%	3,746	2,674,052.00	27%
TOTALS:	5,239	3,406,821.00	4,245	2,545,580.00	33%	3,746	2,674,052.00	27%

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35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

FOOD, CONVENIENCE & GIFTING**SALES REPORT - Comparative by Brand per Store****AIRMALL BOHOL**

Period: 11/01/2024-11/28/2024

BRAND	Current Sales 11/01/2024-11/28/2024		Last Year 11/01/2023-11/28/2023		Inc/Dec%	2019 11/01/2019-11/28/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
TRAVEL BLUE	22	39,280.00	0	0.00		0	0.00	
PEANUT KISSES	75	33,750.00	0	0.00		0	0.00	
GOLDS LOCKS OUTRIGHT	222	29,275.71	0	0.00		0	0.00	
MARS	65	19,640.00	0	0.00		0	0.00	
VICTORIA'S SECRET	15	17,950.00	0	0.00		0	0.00	
PREMIER	341	17,050.00	0	0.00		0	0.00	
BATH & BODY WORKS	33	14,450.00	0	0.00		0	0.00	
7D	55	14,100.00	0	0.00		0	0.00	
HERSHEY'S	35	11,650.00	0	0.00		0	0.00	
PRINGLES	51	11,220.00	0	0.00		0	0.00	
PASALUBONG PACK	4	10,080.00	0	0.00		0	0.00	
TOBLERONE	30	8,700.00	0	0.00		0	0.00	
COCA COLA	64	7,000.00	0	0.00		0	0.00	
CANDY CORNER	28	6,650.00	0	0.00		0	0.00	
GROOVY	27	6,220.00	0	0.00		0	0.00	
POCARI	40	6,000.00	0	0.00		0	0.00	
FLAMINGO	27	5,650.00	0	0.00		0	0.00	
LEXINGHAM	4	5,430.00	0	0.00		0	0.00	
NESTLE	27	5,050.00	0	0.00		0	0.00	
SAN MIGUEL	50	5,000.00	0	0.00		0	0.00	
STARBUCKS	20	5,000.00	0	0.00		0	0.00	
KATINKO	22	4,580.00	0	0.00		0	0.00	
EVIAN	23	4,500.00	0	0.00		0	0.00	
CADBURY	7	4,445.00	0	0.00		0	0.00	
MENTOS	36	3,950.00	0	0.00		0	0.00	
NESTI DANTE	14	3,900.00	0	0.00		0	0.00	
JACK & JILL	63	3,420.00	0	0.00		0	0.00	
GATORADE	32	3,200.00	0	0.00		0	0.00	
HARIBO	21	3,000.00	0	0.00		0	0.00	
TROLLI	9	2,750.00	0	0.00		0	0.00	
HAPPY HEARTS-O	6	2,694.00	0	0.00		0	0.00	
FRUITELLA	27	2,600.00	0	0.00		0	0.00	
BEACH HUT	3	2,500.00	0	0.00		0	0.00	
LINDT	7	2,250.00	0	0.00		0	0.00	

RunDate:

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35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

FOOD, CONVENIENCE & GIFTING**SALES REPORT - Comparative by Brand per Store****AIRMALL BOHOL**

Period: 11/01/2024-11/28/2024

BRAND	Current Sales 11/01/2024-11/28/2024		Last Year 11/01/2023-11/28/2023		Inc/Dec%	2019 11/01/2019-11/28/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
CEBU DRIED MANGOES-O	6	2,100.00	0	0.00		0	0.00	
COOL & CLEAN	20	1,971.43	0	0.00		0	0.00	
DOUBLEMINT	65	1,890.00	0	0.00		0	0.00	
FRITO LAY	11	1,880.00	0	0.00		0	0.00	
SMART C	16	1,600.00	0	0.00		0	0.00	
OISHI	22	1,520.00	0	0.00		0	0.00	
SANICARE	19	1,510.00	0	0.00		0	0.00	
MICHELLE'S OUTRIGHT	8	1,499.00	0	0.00		0	0.00	
KINDER JOY	14	1,400.00	0	0.00		0	0.00	
KINDER BUENO	12	1,320.00	0	0.00		0	0.00	
CHEETOS	4	1,250.00	0	0.00		0	0.00	
TIC TAC	19	1,080.00	0	0.00		0	0.00	
MOGU MOGU	10	1,000.00	0	0.00		0	0.00	
SPRITE	10	1,000.00	0	0.00		0	0.00	
ROYAL	9	900.00	0	0.00		0	0.00	
LCTI	5	890.00	0	0.00		0	0.00	
NISSIN	13	840.00	0	0.00		0	0.00	
SISTER	8	800.00	0	0.00		0	0.00	
MERBA	3	750.00	0	0.00		0	0.00	
RICOLA	5	750.00	0	0.00		0	0.00	
VSF	6	720.00	0	0.00		0	0.00	
CHIPS AHOY	7	700.00	0	0.00		0	0.00	
ICE BREAKER	3	600.00	0	0.00		0	0.00	
ES	2	560.00	0	0.00		0	0.00	
VITA COCO	5	500.00	0	0.00		0	0.00	
REDBULL	3	480.00	0	0.00		0	0.00	
MONDE	8	400.00	0	0.00		0	0.00	
C&H	1	280.00	0	0.00		0	0.00	
CASINO	4	280.00	0	0.00		0	0.00	
SKITTLES	3	200.00	0	0.00		0	0.00	
M.Y. SAN	3	180.00	0	0.00		0	0.00	
EFFICASCENT	1	150.00	0	0.00		0	0.00	
LEMON DOU	1	150.00	0	0.00		0	0.00	
BUNDLE PROMO	53	0.00	0	0.00		0	0.00	

RunDate:

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35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

FOOD, CONVENIENCE & GIFTING**SALES REPORT - Comparative by Brand per Store****AIRMALL BOHOL**

Period: 11/01/2024-11/28/2024

BRAND	Current Sales 11/01/2024-11/28/2024		Last Year 11/01/2023-11/28/2023		Inc/Dec%	2019 11/01/2019-11/28/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
GENERIC	6	0.00	0	0.00		0	0.00	
PLASTIC/PAPER BAG	109	0.00	0	0.00		0	0.00	
1-OUTRIGHT Total:	1,999	354,085.14	0	0.00		0	0.00	
2-CONSIGNE								
HEYS	4	11,900.00	0	0.00		0	0.00	
CHOWEE	24	4,800.00	0	0.00		0	0.00	
2-CONSIGNE Total:	28	16,700.00	0	0.00		0	0.00	
TOTALS:	2,027	370,785.14	0	0.00		0	0.00	

RunDate:

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REGENT TRAVEL RETAIL GROUP

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35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

FOOD, CONVENIENCE & GIFTING**SALES REPORT - Comparative by Brand per Store****AIRMALL ILOILO**

Period: 11/01/2024-11/28/2024

BRAND	Current Sales 11/01/2024-11/28/2024		Last Year 11/01/2023-11/28/2023		Inc/Dec%	2019 11/01/2019-11/28/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
ALL CHOCOLATES FUNSIZE	32	108,800.00	0	0.00		0	0.00	
VICTORIA'S SECRET	90	74,600.00	0	0.00		0	0.00	
PASALUBONG PACK	18	47,710.00	0	0.00		0	0.00	
MARS	66	28,594.00	0	0.00		0	0.00	
BATH & BODY WORKS	29	19,950.00	0	0.00		0	0.00	
HERSHEY'S	77	14,580.00	0	0.00		0	0.00	
NESTLE	36	14,570.00	0	0.00		0	0.00	
PREMIER	149	10,430.00	0	0.00		0	0.00	
MINISO	12	6,150.00	0	0.00		0	0.00	
CADBURY	21	5,450.00	0	0.00		0	0.00	
HAVAIANAS	5	5,445.00	0	0.00		0	0.00	
PRINGLES	26	4,994.00	0	0.00		0	0.00	
POCARI	29	4,350.00	0	0.00		0	0.00	
NUTELLA	11	3,780.00	0	0.00		0	0.00	
FRITO LAY	16	3,444.00	0	0.00		0	0.00	
FERRERO ROCHER	2	2,980.00	0	0.00		0	0.00	
SANICARE	24	2,740.00	0	0.00		0	0.00	
CANDY CORNER	12	2,550.00	0	0.00		0	0.00	
COCA COLA	22	2,500.00	0	0.00		0	0.00	
BEACH HUT	5	2,395.00	0	0.00		0	0.00	
GATORADE	20	2,000.00	0	0.00		0	0.00	
TRAVEL BLUE	1	1,690.00	0	0.00		0	0.00	
HARIBO	14	1,620.00	0	0.00		0	0.00	
CHEETOS	5	1,600.00	0	0.00		0	0.00	
TY	3	1,485.00	0	0.00		0	0.00	
MILKY WAY	2	1,400.00	0	0.00		0	0.00	
MOGU MOGU	14	1,400.00	0	0.00		0	0.00	
LEXINGHAM	1	1,390.00	0	0.00		0	0.00	
C&H	4	1,120.00	0	0.00		0	0.00	
STREPSILS	7	1,050.00	0	0.00		0	0.00	
EVIAN	5	1,000.00	0	0.00		0	0.00	
MENTOS	9	900.00	0	0.00		0	0.00	
VITA COCO	9	900.00	0	0.00		0	0.00	
LOACKER	4	880.00	0	0.00		0	0.00	

RunDate:

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REGENT TRAVEL RETAIL GROUP

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35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

FOOD, CONVENIENCE & GIFTING**SALES REPORT - Comparative by Brand per Store****AIRMALL ILOILO**

Period: 11/01/2024-11/28/2024

BRAND	Current Sales 11/01/2024-11/28/2024		Last Year 11/01/2023-11/28/2023		Inc/Dec%	2019 11/01/2019-11/28/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
GROWERS	7	700.00	0	0.00		0	0.00	
ICE BREAKER	3	600.00	0	0.00		0	0.00	
WHITEFLOWER	3	550.00	0	0.00		0	0.00	
GIFT BUSINESS	2	500.00	0	0.00		0	0.00	
ROYAL	5	500.00	0	0.00		0	0.00	
TOBLERONE	1	500.00	0	0.00		0	0.00	
GREEN CROSS	4	400.00	0	0.00		0	0.00	
MICHELLE'S OUTRIGHT	2	400.00	0	0.00		0	0.00	
TIC TAC	8	400.00	0	0.00		0	0.00	
DOUBLEMINT	21	387.00	0	0.00		0	0.00	
POCKY	3	340.00	0	0.00		0	0.00	
RICOLA	2	300.00	0	0.00		0	0.00	
SPRITE	3	300.00	0	0.00		0	0.00	
FLAMINGO	1	250.00	0	0.00		0	0.00	
FRUITELLA	2	160.00	0	0.00		0	0.00	
KATINKO	1	150.00	0	0.00		0	0.00	
KINDER BUENO	6	144.00	0	0.00		0	0.00	
FISHERMAN'S FRIEND	1	120.00	0	0.00		0	0.00	
SISTER	1	100.00	0	0.00		0	0.00	
FIBISCO	1	14.00	0	0.00		0	0.00	
BUNDLE PROMO	1	0.00	0	0.00		0	0.00	
SKITTLES	1	0.00	0	0.00		0	0.00	
1-OUTRIGHT Total:	859	391,262.00	0	0.00		0	0.00	
TOTALS:	859	391,262.00	0	0.00		0	0.00	

RunDate:

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REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

AIRMALL T3 DOM

Period: 11/01/2024-11/28/2024

BRAND	Current Sales 11/01/2024-11/28/2024		Last Year 11/01/2023-11/28/2023		Inc/Dec%	2019 11/01/2019-11/28/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
ALL CHOCOLATES FUNSIZE	247	864,500.00	141	479,400.00	80%	389	758,550.00	13%
PASALUBONG PACK	226	676,035.00	203	546,875.00	23%	384	681,416.00	-0%
TOBLERONE	838	386,900.00	1,110	243,750.00	58%	415	173,700.00	122%
MARS	633	318,420.00	473	178,430.00	78%	365	46,315.00	587%
PREMIER	3,581	271,741.43	4,068	220,922.92	23%	0	0.00	
GOLDILOCKS OUTRIGHT	1,157	232,685.00	1,759	257,896.50	-9%	0	0.00	
JOHNNIE WALKER	44	146,580.00	73	212,780.00	-31%	75	194,425.00	-24%
HERSHEY'S	326	130,120.00	159	102,985.00	26%	506	201,745.00	-35%
CALVIN KLEIN	30	130,005.00	0	0.00		0	0.00	
NESTLE	341	124,250.00	110	40,900.00	203%	228	73,286.50	69%
CADBURY	348	106,130.00	103	41,450.00	156%	501	87,791.00	20%
EVIAN	449	105,364.29	304	57,628.57	82%	204	23,605.00	346%
TRAVEL BLUE	83	99,745.00	53	66,340.00	50%	0	0.00	
LOTTE	232	90,310.00	553	47,715.00	89%	32	16,800.00	437%
VERSACE	13	80,070.00	0	0.00		0	0.00	
CLINIQUE	25	74,375.00	0	0.00		0	0.00	
ELIZABETH ARDEN	26	65,880.00	0	0.00		0	0.00	
KIRKLAND	26	55,000.00	0	0.00		28	50,400.00	9%
POCARI	320	48,000.00	263	31,560.00	52%	59	5,015.00	857%
COOL & CLEAN	420	42,000.00	288	28,800.00	45%	0	0.00	
GATORADE	412	41,200.00	325	32,500.00	26%	97	6,790.00	506%
DAVIDOFF	9	40,255.00	0	0.00		0	0.00	
GIORGIO ARMANI	7	40,081.00	0	0.00		0	0.00	
CHIVAS REGAL	12	36,000.00	10	30,000.00	20%	2	5,350.00	572%
YVES SAINT LAURENT	5	35,915.00	0	0.00		0	0.00	
BURBERRY	16	35,870.00	0	0.00		0	0.00	
RALPH LAUREN	6	35,703.00	0	0.00		0	0.00	
JACK DANIELS	11	33,300.00	4	12,800.00	160%	21	57,650.00	-42%
TROLI	94	32,450.00	65	12,780.00	153%	263	66,440.00	-51%
COCA COLA	297	32,150.00	297	33,150.00	-3%	0	0.00	
MENTOS	329	31,700.00	228	22,800.00	39%	0	0.00	
HUGO BOSS	5	31,450.00	0	0.00		0	0.00	
CANDY CORNER	150	30,250.00	100	21,820.00	38%	0	0.00	
LEXINGHAM	22	28,800.00	10	14,690.00	96%	0	0.00	

RunDate:

RunTime 12:46 pm

REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

AIRMALL T3 DOM

Period: 11/01/2024-11/28/2024

BRAND	Current Sales 11/01/2024-11/28/2024		Last Year 11/01/2023-11/28/2023		Inc/Dec%	2019 11/01/2019-11/28/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
SAN MIGUEL	182	27,300.00	280	28,000.00	-2%	123	12,300.00	121%
PRINGLES	105	24,050.00	95	20,900.00	15%	49	9,240.00	160%
DON PAPA	8	24,000.00	0	0.00		2	5,800.00	313%
FRITO LAY	192	23,410.00	90	17,850.00	31%	93	14,750.00	58%
LINDT	84	22,750.00	0	0.00		0	0.00	
SMART C	216	21,600.00	190	19,000.00	13%	0	0.00	
GLENFIDDICH	3	21,500.00	2	15,000.00	43%	2	12,000.00	79%
FERRERO ROCHER	75	21,050.00	35	32,440.00	-35%	152	75,650.00	-72%
FUNDADOR	14	20,300.00	17	17,700.00	14%	36	42,200.00	-51%
GLENLIVET	5	20,000.00	0	0.00		6	16,800.00	19%
BAILEYS	10	17,000.00	4	5,600.00	203%	7	8,400.00	102%
JACK & JILL	178	16,470.00	104	2,992.00	450%	0	0.00	
POCKY	141	13,480.00	66	4,990.00	170%	0	0.00	
MOGU MOGU	134	13,400.00	170	17,000.00	-21%	0	0.00	
DOUBLEMINT	490	13,200.00	297	8,910.00	48%	0	0.00	
CHLOE	3	12,835.00	0	0.00		0	0.00	
NESTI DANTE	50	12,750.00	0	0.00		0	0.00	
ZAINI	33	11,600.00	0	0.00		13	4,050.00	186%
SANICARE	118	11,450.00	92	7,540.00	51%	26	2,185.00	424%
ALFONSO	11	11,400.00	15	19,300.00	-40%	35	37,560.00	-69%
STREPSILS	62	10,800.00	22	3,300.00	227%	40	6,000.00	80%
BACARDI	6	9,600.00	15	16,800.00	-42%	23	17,425.00	-44%
MERBA	43	9,600.00	0	0.00		21	5,250.00	82%
HARIBO	58	8,550.00	37	5,550.00	54%	0	0.00	
YELLOW TAIL	9	8,100.00	17	15,300.00	-47%	9	7,290.00	11%
BROWNIES UNLIMITED	26	8,000.00	0	0.00		0	0.00	
HENNESSY	1	8,000.00	3	13,500.00	-40%	4	15,000.00	-46%
REDBULL	50	8,000.00	41	6,560.00	21%	5	650.00	1130%
GIFT BUSINESS	79	7,584.00	32	6,874.00	10%	0	0.00	
JOSE CUERVO	3	7,200.00	1	2,200.00	227%	4	8,000.00	-10%
SMIRNOFF	6	7,200.00	7	8,400.00	-14%	10	7,000.00	2%
TIC TAC	121	6,900.00	107	5,350.00	28%	103	5,150.00	33%
NUTELLA	21	6,650.00	0	0.00		50	6,960.00	-4%
CHEETOS	24	6,000.00	50	15,000.00	-60%	37	8,900.00	-32%

RunDate:

RunTime 12:46 pm

REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

AIRMALL T3 DOM

Period: 11/01/2024-11/28/2024

BRAND	Current Sales 11/01/2024-11/28/2024		Last Year 11/01/2023-11/28/2023		Inc/Dec%	2019 11/01/2019-11/28/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
FRUITELLA	60	5,700.00	13	1,040.00	448%	0	0.00	
OISHI	83	5,654.00	45	3,640.00	55%	0	0.00	
VITA COCO	56	5,600.00	50	5,000.00	12%	0	0.00	
KINDER JOY	66	5,500.00	141	14,100.00	-60%	116	8,020.00	-31%
STARBUCKS	21	5,250.00	0	0.00		0	0.00	
GREY GOOSE	1	5,000.00	3	13,500.00	-62%	3	9,000.00	-44%
LOACKER	29	4,840.00	9	1,807.50	167%	54	29,575.00	-83%
ABSOLUT	3	4,800.00	0	0.00		5	8,450.00	-43%
RICOLA	31	4,650.00	0	0.00		0	0.00	
FOX'S	11	4,400.00	0	0.00		0	0.00	
LEMON DOU	29	4,350.00	51	7,650.00	-43%	0	0.00	
DINGDONG	86	4,300.00	26	1,300.00	230%	0	0.00	
GREEN CROSS	51	4,300.00	31	2,050.00	109%	0	0.00	
ROYAL	43	4,300.00	27	2,700.00	59%	0	0.00	
BROOKSIDE	4	4,200.00	0	0.00		9	10,800.00	-61%
JINRO	19	3,780.00	7	1,400.00	170%	0	0.00	
CHUPA CHUPS	23	3,700.00	10	2,200.00	68%	0	0.00	
GROOVY	18	3,540.00	74	12,370.00	-71%	0	0.00	
MICHELLES OUTRIGHT	15	3,500.00	2	400.00	775%	0	0.00	
RUFFLES	13	3,424.00	17	5,400.00	-36%	0	0.00	
SPRITE	34	3,400.00	45	4,500.00	-24%	0	0.00	
KATINKO	20	3,380.00	0	0.00		0	0.00	
ICE BREAKER	16	3,000.00	35	7,000.00	-57%	31	6,200.00	-51%
BELGIAN	6	2,700.00	0	0.00		0	0.00	
GRANNY GOOSE	29	2,560.00	9	720.00	255%	0	0.00	
CHIPS AHOY	26	2,550.00	0	0.00		0	0.00	
GUCCI	1	2,125.00	0	0.00		0	0.00	
HAWAIIAN HOST	3	2,100.00	0	0.00		0	0.00	
FLAMINGO	13	2,000.00	22	4,800.00	-58%	42	11,200.00	-82%
MARC JACOBS	1	1,870.00	0	0.00		0	0.00	
SISTER	16	1,600.00	20	2,000.00	-20%	0	0.00	
C&H	7	1,400.00	10	2,350.00	-40%	53	10,600.00	-86%
NOTTAGE HILLS	1	1,200.00	0	0.00		0	0.00	
WONKA	3	1,050.00	0	0.00		4	480.00	118%

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REGENT TRAVEL RETAIL GROUP

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

AIRMALL T3 DOM

Period: 11/01/2024-11/28/2024

BRAND	Current Sales 11/01/2024-11/28/2024		Last Year 11/01/2023-11/28/2023		Inc/Dec%	2019 11/01/2019-11/28/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
MAUNA LOA	2	1,000.00	0	0.00		0	0.00	
GENERIC MERCHANDISE	3	900.00	0	0.00		0	0.00	
HARDYS	1	900.00	6	4,800.00	-81%	9	6,775.00	-86%
ALOHA	1	800.00	28	16,200.00	-95%	0	0.00	
LAMPEIN	5	750.00	0	0.00		0	0.00	
FISHERMAN'S FRIEND	5	600.00	26	3,120.00	-80%	21	2,520.00	-76%
MEIJI MACADEMIA	2	600.00	0	0.00		20	5,000.00	-88%
WHITEFLOWER	4	600.00	0	0.00		0	0.00	
FIBISCO	5	500.00	19	890.00	-43%	0	0.00	
BC NEW YORKERS	1	300.00	0	0.00		0	0.00	
7D	0	0.00	0	0.00		21	5,575.00	-100%
7UP	0	0.00	0	0.00		24	1,680.00	-100%
AQUAFINA	0	0.00	0	0.00		662	19,860.00	-100%
BATH & BODY WORKS	0	0.00	0	0.00		0	0.00	
BAUDUCCO	0	0.00	0	0.00		8	960.00	-100%
BOMBAY	0	0.00	0	0.00		3	3,450.00	-100%
BUNDLE PROMO	717	0.00	0	0.00		0	0.00	
CALBEE	0	0.00	29	1,752.00	-100%	0	0.00	
CAPTAIN MORGAN	0	0.00	0	0.00		9	7,200.00	-100%
CARLOS I	0	0.00	0	0.00		7	10,150.00	-100%
CHEF TONY	0	0.00	0	0.00		19	2,460.00	-100%
COMBOS	0	0.00	9	3,600.00	-100%	19	4,750.00	-100%
DEL MONTE	0	0.00	0	0.00		69	4,830.00	-100%
DELICO	0	0.00	3	1,200.00	-100%	0	0.00	
DORITOS	0	0.00	0	0.00		20	4,600.00	-100%
ECO BAG	0	0.00	20	5,000.00	-100%	0	0.00	
EMY'S	0	0.00	0	0.00		5	1,230.00	-100%
ENERGIZER	0	0.00	0	0.00		4	1,070.00	-100%
GODIVA	0	0.00	0	0.00		26	13,000.00	-100%
GROWERS	0	0.00	6	600.00	-100%	0	0.00	
J&B	0	0.00	0	0.00		50	36,500.00	-100%
JAGERMEISTER	0	0.00	2	3,000.00	-100%	2	3,100.00	-100%
JAMESON	0	0.00	0	0.00		2	3,400.00	-100%
JELLY BEAN	0	0.00	0	0.00		3	1,275.00	-100%

RunDate:

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REGENT TRAVEL RETAIL GROUP

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

AIRMAIL T3 DOM

Period: 11/01/2024-11/28/2024

BRAND	Current Sales 11/01/2024-11/28/2024		Last Year 11/01/2023-11/28/2023		Inc/Dec%	2019 11/01/2019-11/28/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
JIM BEAM	0	0.00	4	10,000.00	-100%	5	14,500.00	-100%
KETTLE KORN	0	0.00	5	500.00	-100%	0	0.00	
KINDER BUENO	0	0.00	62	7,440.00	-100%	27	9,350.00	-100%
LIPTON	0	0.00	0	0.00		28	1,960.00	-100%
LUIS FELIPE EDWARDS	0	0.00	0	0.00		1	395.00	-100%
MALIBU	0	0.00	0	0.00		4	3,700.00	-100%
MARTINI	0	0.00	0	0.00		9	9,900.00	-100%
MIGHTY BOND	0	0.00	1	110.00	-100%	0	0.00	
MOET & CHANDON	0	0.00	0	0.00		1	5,500.00	-100%
MONIEGOLD	0	0.00	2	300.00	-100%	0	0.00	
MOUNTAIN DEW	0	0.00	0	0.00		31	2,170.00	-100%
MUNCHIES	0	0.00	0	0.00		16	3,690.00	-100%
NITS	0	0.00	0	0.00		8	1,000.00	-100%
NON-MERCH	1,915	0.00	0	0.00		0	0.00	
PAPER/PLASTIC BAGS	0	0.00	1,332	4,840.00	-100%	0	0.00	
PATRON	0	0.00	0	0.00		2	5,820.00	-100%
PENFOLDS	0	0.00	1	3,490.00	-100%	0	0.00	
PEPSI	0	0.00	0	0.00		26	1,820.00	-100%
PERRIER WATER	0	0.00	22	3,300.00	-100%	0	0.00	
PETER LEHMANN	0	0.00	0	0.00		5	4,500.00	-100%
PIKNIK	0	0.00	9	2,250.00	-100%	8	1,850.00	-100%
PLANTERS	0	0.00	0	0.00		33	14,100.00	-100%
REMY MARTIN	0	0.00	2	6,400.00	-100%	0	0.00	
RONDOLETTI	0	0.00	10	10,000.00	-100%	0	0.00	
ROYAL DANSK	0	0.00	0	0.00		14	4,680.00	-100%
SEBAGO	0	0.00	0	0.00		0	0.00	
SKETCHBOOKS	0	0.00	0	0.00		0	0.00	
SKITTLES	0	0.00	65	6,500.00	-100%	0	0.00	
SMARTFOOD	0	0.00	0	0.00		4	900.00	-100%
SNACK BOX	0	0.00	2	375.00	-100%	0	0.00	
TANGQUERAY	0	0.00	1	2,050.00	-100%	0	0.00	
THE SINGLETON	0	0.00	0	0.00		3	9,120.00	-100%
TIFFANY	0	0.00	14	13,930.00	-100%	0	0.00	
TONG GARDEN	0	0.00	0	0.00		2	1,000.00	-100%

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REGENT TRAVEL RETAIL GROUP

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

AIRMALL T3 DOM

Period: 11/01/2024-11/28/2024

BRAND	Current Sales 11/01/2024-11/28/2024		Last Year 11/01/2023-11/28/2023		Inc/Dec%	2019 11/01/2019-11/28/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
TRUFETTES	0	0.00	1	1,300.00	-100%	0	0.00	
TY	0	0.00	0	0.00		51	10,517.25	-100%
VICKS	0	0.00	6	900.00	-100%	0	0.00	
VINA APALTAGUA	0	0.00	0	0.00		22	8,360.00	-100%
VOORTMAN	0	0.00	0	0.00		4	1,200.00	-100%
VSC	0	0.00	0	0.00		1	450.00	-100%
WITORS PRALINE	0	0.00	0	0.00		12	10,200.00	-100%
WOLF BLASS	0	0.00	8	8,600.00	-100%	8	5,460.00	-100%
WOODBIDGE	0	0.00	0	0.00		8	6,760.00	-100%
YANYAN	0	0.00	15	1,500.00	-100%	0	0.00	
YEALANDS	0	0.00	0	0.00		3	3,000.00	-100%
1-OUTRIGHT Total:	16,800	5,133,636.71	14,845	3,273,903.49	56%	6,075	3,153,450.75	62%
2-CONSIGNE								
FILIPINIANA	86	19,090.00	87	22,690.00	-15%	63	15,644.00	22%
HEYS	1	5,600.00	0	0.00		0	0.00	
ZUMIGUI-C	3	570.00	1	220.00	159%	0	0.00	
7D CONSIGN	0	0.00	40	8,070.00	-100%	0	0.00	
ABE KENI	0	0.00	45	12,515.00	-100%	36	11,040.00	-100%
ADG	0	0.00	97	23,525.00	-100%	0	0.00	
AIZA'S	0	0.00	0	0.00		57	9,330.00	-100%
ALIBABA	0	0.00	3	495.00	-100%	0	0.00	
AR-YINS	0	0.00	0	0.00		16	2,560.00	-100%
BAGUIO	0	0.00	0	0.00		10	2,280.00	-100%
BAHAGHARI	0	0.00	20	3,800.00	-100%	0	0.00	
BENETTON	0	0.00	0	0.00		0	0.00	
BONG BONG'S CONSIGN	0	0.00	161	27,370.00	-100%	67	9,890.00	-100%
CEBU BRAND CONSIGN	0	0.00	10	2,080.00	-100%	0	0.00	
CEBU LUCKY	0	0.00	9	2,560.00	-100%	0	0.00	
CHOCOVRON	0	0.00	15	2,040.00	-100%	14	3,500.00	-100%
CHRISTINE	0	0.00	7	895.00	-100%	0	0.00	
COZY TOPS	0	0.00	0	0.00		3	360.00	-100%
CREAMBAR	0	0.00	10	2,500.00	-100%	0	0.00	
DABOY-C	0	0.00	0	0.00		16	4,650.00	-100%
DAVAO SWEET	0	0.00	3	540.00	-100%	0	0.00	

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

AIRMAIL T3 DOM

Period: 11/01/2024-11/28/2024

BRAND	Current Sales 11/01/2024-11/28/2024		Last Year 11/01/2023-11/28/2023		Inc/Dec%	2019 11/01/2019-11/28/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
2-CONSIGNE								
DON REVY	0	0.00	0	0.00		72	42,330.00	-100%
EDNA'S	0	0.00	40	5,765.00	-100%	0	0.00	
EMY'S-C	0	0.00	231	42,860.00	-100%	67	11,930.00	-100%
ENG BEE TIN CONSIGN	0	0.00	0	0.00		212	29,680.00	-100%
ENG SENG	0	0.00	0	0.00		11	1,800.00	-100%
ES	0	0.00	5	875.00	-100%	0	0.00	
GENE'S	0	0.00	0	0.00		5	480.00	-100%
GOLDEN CITY	0	0.00	3	420.00	-100%	0	0.00	
GOLDILOCKS CONSIGN	0	0.00	0	0.00		153	38,209.00	-100%
G'S DELIGHT	0	0.00	9	1,800.00	-100%	0	0.00	
JOANNA	0	0.00	15	3,270.00	-100%	0	0.00	
JOVYS	0	0.00	8	1,600.00	-100%	0	0.00	
JOVY'S	0	0.00	4	560.00	-100%	0	0.00	
KAT-LEINES	0	0.00	0	0.00		8	2,530.00	-100%
LCTI	0	0.00	176	26,590.00	-100%	0	0.00	
MALLOWS & FREYA	0	0.00	0	0.00		3	1,640.00	-100%
MARISSA	0	0.00	42	5,640.00	-100%	0	0.00	
MARISSA'S	0	0.00	6	720.00	-100%	0	0.00	
MARKYS	0	0.00	55	9,500.00	-100%	0	0.00	
MICHELLE'S	0	0.00	0	0.00		2	260.00	-100%
MONIE GOLD	0	0.00	0	0.00		3	240.00	-100%
MOTHER'S BEST	0	0.00	0	0.00		3	600.00	-100%
MUST BE MOM'S	0	0.00	0	0.00		508	135,759.43	-100%
NITS	0	0.00	0	0.00		1	125.00	-100%
OH NUTS	0	0.00	4	1,770.00	-100%	0	0.00	
PEANUT KISSES	0	0.00	0	0.00		28	3,550.00	-100%
PHIL BRAND CONSIGN	0	0.00	2	280.00	-100%	0	0.00	
QUICKMELT	0	0.00	0	0.00		142	49,390.00	-100%
REEF	0	0.00	0	0.00		0	0.00	
RUBY	0	0.00	7	1,090.00	-100%	0	0.00	
SD	0	0.00	25	4,375.00	-100%	0	0.00	
THE BLUE KITCHEN	0	0.00	0	0.00		0	0.00	
THE RAINS	0	0.00	14	3,920.00	-100%	0	0.00	
TITANIA WINES	0	0.00	0	0.00		44	28,905.00	-100%

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AIRMALL T3 DOM

AIRMALL T3 DOM

BRAND	Current Sales 11/01/2024-11/28/2024		Last Year 11/01/2023-11/28/2023		Inc/Dec%	2019 11/01/2019-11/28/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
2-CONSIGNE								
WANDERSKYE	0	0.00	2	1,190.00	-100%	0	0.00	
WOW MANI CONSIGN	0	0.00	0	0.00		15	5,855.00	-100%
2-CONSIGNE Total:	90	25,260.00	1,156	221,525.00	-88%	1,559	412,537.43	-93%
TOTALS:	16,890	5,158,896.71	16,001	3,495,428.49	47%	7,634	3,565,988.18	44%

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REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

CSP PITX

Period: 11/01/2024-11/28/2024

BRAND	Current Sales 11/01/2024-11/28/2024		Last Year 11/01/2023-11/28/2023		Inc/Dec%	2019 11/01/2019-11/28/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
PITX PURIFIED WATER	7,206	180,129.46	4,683	117,075.00	53%	0	0.00	
REBISCO	124	66,120.00	16	9,120.00	625%	0	0.00	
TOBLERONE	228	47,530.00	261	49,960.00	-4%	0	0.00	
COCA COLA	646	32,860.00	412	21,560.00	52%	0	0.00	
NESTLE	199	32,470.00	132	27,300.00	18%	0	0.00	
HERSHEY'S	129	32,325.00	121	36,480.00	-11%	0	0.00	
PRINGLES	176	31,680.00	264	47,520.00	-33%	0	0.00	
MARS	129	31,150.00	564	91,595.00	-65%	0	0.00	
CADBURY	164	22,610.00	122	18,720.00	20%	0	0.00	
FRITO LAY	198	21,670.00	99	20,700.00	4%	0	0.00	
ROYAL	309	15,450.00	221	11,050.00	39%	0	0.00	
TROLLI	117	14,630.00	123	13,090.00	11%	0	0.00	
SPRITE	275	13,750.00	178	8,900.00	54%	0	0.00	
TIC TAC	227	11,350.00	164	5,740.00	97%	0	0.00	
LOTTE	54	8,420.00	2	1,400.00	501%	0	0.00	
DOUBLEMINT	247	7,410.00	320	5,610.00	32%	0	0.00	
POCKY	78	6,640.00	38	3,540.00	87%	0	0.00	
KATINKO	64	6,360.00	0	0.00		0	0.00	
CANDY CORNER	44	6,050.00	76	10,850.00	-44%	0	0.00	
CHEETOS	19	6,000.00	22	5,730.00	4%	0	0.00	
NC	24	6,000.00	0	0.00		0	0.00	
MERBA	27	4,725.00	0	0.00		0	0.00	
CHIPS AHOY	38	4,640.00	73	5,975.00	-22%	0	0.00	
SANICARE	101	4,400.00	58	2,520.00	74%	0	0.00	
NUTELLA	12	4,200.00	0	0.00		0	0.00	
STARBUCKS	25	4,000.00	0	0.00		0	0.00	
FERRERO ROCHER	18	3,300.00	35	8,730.00	-62%	0	0.00	
RICOLA	20	3,000.00	0	0.00		0	0.00	
SMARTFOOD	12	3,000.00	41	5,535.00	-45%	0	0.00	
SKITTLES	27	2,700.00	74	4,070.00	-33%	0	0.00	
KINDER JOY	26	2,600.00	82	5,330.00	-51%	0	0.00	
SAN MIGUEL	36	2,520.00	50	3,500.00	-28%	0	0.00	
HARIBO	30	2,475.00	24	2,160.00	14%	0	0.00	
MICHELLE'S OUTRIGHT	16	2,400.00	0	0.00		0	0.00	

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

CSP PITX

Period: 11/01/2024-11/28/2024

BRAND	Current Sales 11/01/2024-11/28/2024		Last Year 11/01/2023-11/28/2023		Inc/Dec%	2019 11/01/2019-11/28/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
KINDER BUENO	20	2,304.00	64	5,120.00	-55%	0	0.00	
LINDT	6	2,300.00	0	0.00		0	0.00	
LOACKER	10	2,200.00	17	2,550.00	-13%	0	0.00	
C&H	12	2,150.00	19	3,150.00	-31%	0	0.00	
MONDE	52	2,080.00	0	0.00		0	0.00	
FOX'S	16	1,600.00	0	0.00		0	0.00	
HAITAI	6	1,080.00	0	0.00		0	0.00	
ICE BREAKER	8	960.00	39	3,900.00	-75%	0	0.00	
ALFONSO	2	900.00	0	0.00		0	0.00	
MY SAN	15	900.00	0	0.00		0	0.00	
ZAINI	2	800.00	0	0.00		0	0.00	
CHUPA CHUPS	8	700.00	0	0.00		0	0.00	
DELFI	12	600.00	6	300.00	100%	0	0.00	
RUFFLES	2	600.00	14	3,220.00	-81%	0	0.00	
WHITEFLOWER	4	600.00	0	0.00		0	0.00	
JACOBSEN'S	2	500.00	3	750.00	-33%	0	0.00	
MAUNA LOA	1	400.00	2	800.00	-50%	0	0.00	
LEMON DOU	2	240.00	5	600.00	-60%	0	0.00	
GOYA	1	50.00	56	2,850.00	-98%	0	0.00	
PREMIER	1	25.00	0	0.00		0	0.00	
ALOHA	0	0.00	4	1,750.00	-100%	0	0.00	
CASINO	0	0.00	8	605.00	-100%	0	0.00	
CLOUD 9	0	0.00	35	1,000.00	-100%	0	0.00	
DELICO	0	0.00	6	2,400.00	-100%	0	0.00	
DR HWELWAY	0	0.00	2	240.00	-100%	0	0.00	
FLAMINGO	0	0.00	0	0.00		0	0.00	
GIFT BUSINESS	0	0.00	15	675.00	-100%	0	0.00	
NON-MERCH	49,370	0.00	305	0.00		0	0.00	
PIKNIK	0	0.00	0	0.00		0	0.00	
RONDOLETTI	0	0.00	2	800.00	-100%	0	0.00	
SNACK BOX	0	0.00	14	2,100.00	-100%	0	0.00	
TIFFANY	0	0.00	0	0.00		0	0.00	
TIFFANY ECLAIRS OUTRIGHT	0	0.00	5	2,895.00	-100%	0	0.00	
TRAVEL BLUE	0	0.00	0	0.00		0	0.00	

RunDate:

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REGENT TRAVEL RETAIL GROUP

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

CSP PITX

Period: 11/01/2024-11/28/2024

BRAND	Current Sales 11/01/2024-11/28/2024		Last Year 11/01/2023-11/28/2023		Inc/Dec%	2019 11/01/2019-11/28/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
VIEIRA	0	0.00	36	2,000.00	-100%	0	0.00	
VOORTMAN	0	0.00	5	1,750.00	-100%	0	0.00	
1-OUTRIGHT Total:	60,597	665,553.46	8,917	583,215.00	14%	0	0.00	
2-CONSIGNE								
LCTI	11,187	1,259,960.00	10,789	1,188,310.00	6%	0	0.00	
BONG BONG'S CONSIGN	446	60,510.00	589	68,460.00	-11%	0	0.00	
ADG	311	58,050.00	61	15,860.00	266%	0	0.00	
EMY'S-C	227	39,410.00	190	31,240.00	26%	0	0.00	
MAGICMELT	417	36,410.00	308	27,690.00	31%	0	0.00	
LOLA NUTTYS	187	33,520.00	0	0.00		0	0.00	
CEBU LUCKY	233	33,000.00	239	31,090.00	6%	0	0.00	
LOUISE	201	24,120.00	254	27,940.00	-13%	0	0.00	
7D CONSIGN	82	19,510.00	82	14,620.00	33%	0	0.00	
MARISSA	104	18,720.00	155	23,780.00	-21%	0	0.00	
MARKYS	123	18,220.00	145	17,270.00	5%	0	0.00	
ABE KENI	86	17,980.00	63	15,420.00	16%	0	0.00	
BEA'S	104	16,640.00	68	7,480.00	122%	0	0.00	
ES	63	12,930.00	51	9,300.00	39%	0	0.00	
SD	76	12,160.00	130	16,900.00	-28%	0	0.00	
EDNA'S	83	9,900.00	71	12,425.00	-20%	0	0.00	
CHRISTINE	88	9,680.00	111	11,100.00	-12%	0	0.00	
ILOCOS CHICHACORN	39	8,190.00	34	5,440.00	50%	0	0.00	
ADORA	39	7,110.00	52	8,790.00	-19%	0	0.00	
JACOBINA	34	5,780.00	45	7,200.00	-19%	0	0.00	
BAHAGHARI	23	5,750.00	40	8,800.00	-34%	0	0.00	
COCO-C	24	4,800.00	140	23,800.00	-79%	0	0.00	
CEBU BRAND CONSIGN	15	3,230.00	49	6,710.00	-51%	0	0.00	
OH NUTS	6	3,000.00	22	7,260.00	-58%	0	0.00	
AIZA'S	12	2,640.00	33	5,230.00	-49%	0	0.00	
MBD	14	2,640.00	34	5,590.00	-52%	0	0.00	
CREAMBAR	13	2,600.00	133	22,610.00	-88%	0	0.00	
G'S DELIGHT	12	2,160.00	38	5,700.00	-62%	0	0.00	
PHIL BRAND CONSIGN	9	1,870.00	11	2,170.00	-13%	0	0.00	
KAT-LEINE'S	5	1,450.00	68	15,930.00	-90%	0	0.00	

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

CSP PITX

Period: 11/01/2024-11/28/2024

BRAND	Current Sales 11/01/2024-11/28/2024		Last Year 11/01/2023-11/28/2023		Inc/Dec%	2019 11/01/2019-11/28/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
2-CONSIGNE								
CHOWEE	6	1,200.00	0	0.00		0	0.00	
JUAN CALAMANSI	4	1,120.00	3	720.00	55%	0	0.00	
ALIBABA	0	0.00	25	2,750.00	-100%	0	0.00	
CEBU DRIED MANGOES	0	0.00	2	200.00	-100%	0	0.00	
DAVAO SWEET	0	0.00	101	13,130.00	-100%	0	0.00	
DELFA	0	0.00	3	1,110.00	-100%	0	0.00	
HOUSE OF POLVORON	0	0.00	19	2,660.00	-100%	0	0.00	
JOVYS	0	0.00	4	940.00	-100%	0	0.00	
RHODA	0	0.00	0	0.00		0	0.00	
RUBY	0	0.00	106	12,280.00	-100%	0	0.00	
THE RAINS	0	0.00	3	690.00	-100%	0	0.00	
XXJXOVY'S	0	0.00	8	1,280.00	-100%	0	0.00	
2-CONSIGNE Total:	14,273	1,734,260.00	14,279	1,679,875.00	3%	0	0.00	
TOTALS:	74,870	2,399,813.46	23,196	2,263,090.00	6%	0	0.00	

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REGENT TRAVEL RETAIL GROUP

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

SPACE38 CSP2 T3

Period: 11/01/2024-11/28/2024

BRAND	Current Sales 11/01/2024-11/28/2024		Last Year 11/01/2023-11/28/2023		Inc/Dec%	2019 11/01/2019-11/28/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
GOLDILOCKS OUTRIGHT	2,224	528,580.00	2,503	421,684.50	25%	0	0.00	
PASALUBONG PACK	157	439,655.00	155	441,310.00	-0%	115	204,585.00	114%
ALL CHOCOLATES FUNSIZE	111	388,500.00	31	105,400.00	268%	152	296,400.00	31%
TOBLERONE	523	209,700.00	745	124,525.00	68%	494	180,893.00	15%
MARS	445	186,370.00	231	88,940.00	109%	364	61,000.00	205%
TRAVEL BLUE	136	159,290.00	111	121,197.50	31%	0	0.00	
HERSHEY'S	214	110,870.00	126	75,705.00	46%	406	162,487.00	-31%
CADBURY	292	90,820.00	110	34,700.00	161%	334	62,832.00	44%
NESTLE	311	72,820.00	27	13,350.00	445%	151	50,684.50	43%
MICHELLE'S OUTRIGHT	263	50,476.00	207	36,800.00	37%	445	71,975.00	-29%
PREMIER	715	49,846.00	929	46,411.43	7%	0	0.00	
CANDY CORNER	161	32,400.00	182	35,150.00	-7%	0	0.00	
TROLI	91	26,285.00	92	14,525.00	80%	75	10,990.00	139%
FERRERO ROCHER	55	25,500.00	64	46,600.00	-45%	164	78,750.00	-67%
KIRKLAND	12	24,200.00	0	0.00		24	45,900.00	-47%
MENTOS	215	20,550.00	33	3,300.00	522%	0	0.00	
LEXINGHAM	13	16,450.00	15	18,480.00	-10%	0	0.00	
GIFT BUSINESS	131	14,674.00	3	1,290.00	1037%	0	0.00	
LOTTE	25	13,200.00	155	18,575.00	-28%	15	7,875.00	67%
GENERIC MERCHANDISE	36	12,800.00	0	0.00		0	0.00	
POCKY	161	12,800.00	114	14,730.00	-13%	0	0.00	
PRINGLES	53	12,250.00	37	8,140.00	50%	64	12,800.00	-4%
KATINKO	54	9,810.00	0	0.00		0	0.00	
FISHERMAN'S FRIEND	80	8,880.00	13	1,560.00	469%	0	0.00	
FRITO LAY	102	8,860.00	19	5,700.00	55%	0	0.00	
STREPSILS	49	8,100.00	13	1,950.00	315%	0	0.00	
COOL & CLEAN	75	7,500.00	59	5,900.00	27%	0	0.00	
LINDT	26	7,500.00	0	0.00		0	0.00	
NUTELLA	25	7,350.00	0	0.00		0	0.00	
BROWNIES UNLIMITED	18	6,750.00	0	0.00		0	0.00	
HARIBO	54	6,750.00	55	8,250.00	-18%	0	0.00	
COCA COLA	67	6,700.00	44	4,400.00	52%	0	0.00	
TY	13	6,435.00	0	0.00		0	0.00	
CHEETOS	26	6,360.00	23	6,090.00	4%	0	0.00	

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

SPACE38 CSP2 T3

Period: 11/01/2024-11/28/2024

BRAND	Current Sales 11/01/2024-11/28/2024		Last Year 11/01/2023-11/28/2023		Inc/Dec%	2019 11/01/2019-11/28/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
CHUPA CHUPS	22	5,700.00	12	1,400.00	307%	0	0.00	
DOUBLEMINT	210	5,670.00	163	4,890.00	15%	0	0.00	
ALOHA	7	5,600.00	15	9,350.00	-40%	0	0.00	
FRUITELLA	57	5,100.00	22	1,760.00	189%	0	0.00	
MOGU MOGU	50	5,000.00	19	1,900.00	163%	0	0.00	
MEIJI MACADEMIA	18	3,900.00	0	0.00		37	8,000.00	-51%
GREEN CROSS	46	3,750.00	20	1,700.00	120%	0	0.00	
C&H	15	3,700.00	1	200.00	1750%	40	8,000.00	-53%
SANICARE	45	3,350.00	23	1,650.00	103%	50	3,170.00	5%
GATORADE	31	3,100.00	46	4,600.00	-32%	0	0.00	
KINDER JOY	41	3,100.00	78	7,800.00	-60%	168	13,440.00	-76%
ICE BREAKER	16	3,000.00	18	3,600.00	-16%	34	6,800.00	-55%
VITA COCO	29	2,900.00	16	1,600.00	81%	0	0.00	
FOX'S	7	2,800.00	0	0.00		0	0.00	
MERBA	15	2,160.00	0	0.00		37	7,777.14	-72%
KINDER BUENO	19	1,800.00	41	4,920.00	-63%	30	6,500.00	-72%
CHIPS AHOY	16	1,660.00	22	1,632.00	1%	0	0.00	
LOACKER	9	1,628.00	8	1,865.00	-12%	27	10,550.00	-84%
ROYAL	15	1,500.00	9	900.00	66%	0	0.00	
BELGIAN	3	1,350.00	0	0.00		0	0.00	
SPRITE	12	1,200.00	14	1,400.00	-14%	0	0.00	
CROCO	7	1,050.00	0	0.00		0	0.00	
WHITEFLOWER	7	1,050.00	0	0.00		0	0.00	
SKITTLES	15	1,000.00	17	1,700.00	-41%	0	0.00	
GROOVY	2	900.00	0	0.00		0	0.00	
HAPPY HEARTS-O	2	898.00	0	0.00		0	0.00	
RUFFLES	7	832.00	2	640.00	30%	0	0.00	
VANDEN	1	800.00	0	0.00		0	0.00	
FIBISCO	8	600.00	25	2,000.00	-70%	0	0.00	
ANTHILL	2	598.00	0	0.00		0	0.00	
DESTINATION TRAVEL	1	400.00	0	0.00		0	0.00	
HAITAI	2	360.00	0	0.00		0	0.00	
TIC TAC	6	300.00	119	5,950.00	-94%	0	0.00	
FLAMINGO	3	150.00	0	0.00		174	44,500.00	-99%

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SALES REPORT - Comparative by Brand per Store

SPACE38 CSP2 T3

Period: 11/01/2024-11/28/2024

BRAND	Current Sales 11/01/2024-11/28/2024		Last Year 11/01/2023-11/28/2023		Inc/Dec%	2019 11/01/2019-11/28/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
7D	0	0.00	0	0.00		394	259,035.00	-100%
ADIDAS	0	0.00	0	0.00		0	0.00	
BAUDUCCO	0	0.00	0	0.00		2	240.00	-100%
BUNDLE	545	0.00	0	0.00		0	0.00	
CARICA	0	0.00	0	0.00		7	1,400.00	-100%
CHEF TONY	0	0.00	0	0.00		7	1,400.00	-100%
COCO CABANA	0	0.00	1	999.00	-100%	0	0.00	
COMBOS	0	0.00	6	2,400.00	-100%	20	5,000.00	-100%
CRACKING MONKEY	0	0.00	0	0.00		20	8,000.00	-100%
DELICO	0	0.00	4	1,600.00	-100%	0	0.00	
ENERGIZER	0	0.00	0	0.00		1	350.00	-100%
GOYA	0	0.00	2	200.00	-100%	0	0.00	
GUMMI POP	0	0.00	10	2,000.00	-100%	0	0.00	
KISSNY	0	0.00	1	500.00	-100%	0	0.00	
L'OREAL	0	0.00	0	0.00		0	0.00	
MAUNA LOA	0	0.00	6	5,100.00	-100%	0	0.00	
MONIEGOLD CONSIGN	0	0.00	6	900.00	-100%	0	0.00	
MONIEGOLD OUTRIGHT	0	0.00	3	450.00	-100%	0	0.00	
MULTI BRAND	0	0.00	0	0.00		3	4,497.00	-100%
NON-MERCH	71,002	0.00	963	435.00	-100%	2,810	0.00	
PEJOY	0	0.00	5	600.00	-100%	0	0.00	
PIKNIK	0	0.00	0	0.00		19	4,250.00	-100%
PLANTERS	0	0.00	0	0.00		29	7,250.00	-100%
RONDOLETTI	0	0.00	12	10,560.00	-100%	0	0.00	
ROYAL DANSK	0	0.00	0	0.00		24	6,852.50	-100%
SELECTA	0	0.00	0	0.00		14	805.00	-100%
SMARTFOOD	0	0.00	1	250.00	-100%	0	0.00	
TIFFANY	0	0.00	6	5,970.00	-100%	0	0.00	
TIFFANY ECLAIRS OUTRIGHT	0	0.00	0	0.00		0	0.00	
TONG GARDEN	0	0.00	0	0.00		4	2,000.00	-100%
VICKS	0	0.00	16	3,520.00	-100%	0	0.00	
VOORTMAN	0	0.00	1	400.00	-100%	1	200.00	-100%
WITORS	0	0.00	0	0.00		19	13,675.00	-100%
ZAINI	0	0.00	0	0.00		28	8,300.00	-100%

RunDate:

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

SPACE38 CSP2 T3

Period: 11/01/2024-11/28/2024

BRAND	Current Sales 11/01/2024-11/28/2024		Last Year 11/01/2023-11/28/2023		Inc/Dec%	2019 11/01/2019-11/28/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT Total:	79,226	2,665,937.00	7,829	1,802,004.43	47%	6,802	1,679,163.14	58%
2-CONSIGNE								
LCTI	879	161,000.00	1,221	227,825.00	-29%	0	0.00	
7D CONSIGN	405	146,405.00	366	90,280.00	62%	161	26,820.00	445%
EMY'S-C	480	122,820.00	560	104,250.00	17%	491	94,948.57	29%
FILIPINIANA	352	114,080.00	503	174,210.00	-34%	378	130,050.00	-12%
ISLAND SOUVENIRS	361	111,759.75	415	143,696.25	-22%	0	0.00	
CEBU LUCKY	367	89,860.00	328	86,440.00	3%	0	0.00	
CEBU BRAND CONSIGN	216	81,880.00	210	112,115.00	-26%	18	1,920.00	4164%
7D PASPACK	34	80,425.00	75	145,850.00	-44%	0	0.00	
JOVYS	263	73,630.00	243	61,610.00	19%	378	61,980.00	18%
ES	200	66,865.00	150	43,685.00	53%	0	0.00	
BONG BONG'S CONSIGN	325	62,955.00	369	64,740.00	-2%	227	36,019.29	74%
ABE KENI	170	59,975.00	240	58,985.00	1%	147	40,728.57	47%
JOANNA	196	55,510.00	238	52,800.00	5%	342	47,090.00	17%
LA2PU	203	47,180.00	10	2,400.00	1865%	166	21,850.00	115%
BAHAGHARI	174	43,120.00	369	57,480.00	-24%	0	0.00	
PHIL BRAND CONSIGN	123	36,500.00	93	26,130.00	39%	2	400.00	9025%
MARKYS	123	26,820.00	61	10,680.00	151%	0	0.00	
ADG	60	24,075.00	36	11,880.00	102%	0	0.00	
LOLA NUTTYS	84	23,680.00	0	0.00		0	0.00	
AIZA'S	83	23,345.00	182	44,230.00	-47%	207	46,000.00	-49%
EDNA'S	112	20,520.00	103	13,940.00	47%	0	0.00	
CHOCOVRON	130	20,470.00	78	11,620.00	76%	0	0.00	
G'S DELIGHT	73	19,710.00	90	18,000.00	9%	0	0.00	
HEYS	2	14,599.00	0	0.00		0	0.00	
ILOCOS CHICHACORN	41	13,120.00	30	7,500.00	74%	0	0.00	
THE RAINS	30	12,600.00	28	7,840.00	60%	0	0.00	
MARISSA	70	11,600.00	170	23,640.00	-50%	0	0.00	
QUICKMELT	17	10,710.00	0	0.00		182	54,683.21	-80%
CHOWEE	52	10,400.00	0	0.00		0	0.00	
JUAN CALAMANSI	18	7,560.00	26	8,320.00	-9%	0	0.00	
SNACKERS	19	4,980.00	5	875.00	469%	0	0.00	
BEA'S	30	3,600.00	18	1,800.00	100%	0	0.00	
CEBU BRAND	9	3,150.00	37	9,620.00	-67%	35	5,600.00	-43%

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SALES REPORT - Comparative by Brand per Store

SPACE38 CSP2 T3

Period: 11/01/2024-11/28/2024

BRAND	Current Sales 11/01/2024-11/28/2024		Last Year 11/01/2023-11/28/2023		Inc/Dec%	2019 11/01/2019-11/28/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
2-CONSIGNE								
MBD	6	2,760.00	42	10,550.00	-73%	0	0.00	
MONDRAGON	6	2,250.00	5	1,500.00	50%	0	0.00	
CACAO	5	2,100.00	0	0.00		0	0.00	
ADORA	6	1,620.00	39	6,650.00	-75%	0	0.00	
SD	6	1,260.00	96	16,815.00	-92%	0	0.00	
CHRISTINE	7	1,155.00	70	9,555.00	-87%	0	0.00	
ZUMIGUI-C	7	1,100.00	5	1,100.00	0%	0	0.00	
WOW MANI CONSIGN	2	955.00	15	7,460.00	-87%	0	0.00	
PIK-A-PIKEL	2	740.00	13	6,360.00	-88%	0	0.00	
KAT-LEINE'S	1	360.00	53	17,770.00	-97%	21	6,360.00	-94%
ALA BAGNET	0	0.00	0	0.00		8	2,320.00	-100%
ALIBABA	0	0.00	9	1,485.00	-100%	0	0.00	
AR-YINS	0	0.00	0	0.00		30	4,800.00	-100%
BAGUIO	0	0.00	6	2,600.00	-100%	58	12,360.00	-100%
BOY BAWANG	0	0.00	25	1,625.00	-100%	80	6,350.00	-100%
CARICA	0	0.00	0	0.00		6	1,800.00	-100%
CARL'S CONSIGN	0	0.00	0	0.00		33	4,805.00	-100%
CARL'S-C	0	0.00	0	0.00		77	14,255.00	-100%
CEBU DRIED	0	0.00	0	0.00		42	4,060.00	-100%
CEBU DRIED MANGOES	0	0.00	0	0.00		436	91,850.00	-100%
CITRUS CONSIGN	0	0.00	0	0.00		2	740.00	-100%
COCO-C	0	0.00	0	0.00		44	9,680.00	-100%
COZY TOPS	0	0.00	0	0.00		2	240.00	-100%
CREAMBAR	0	0.00	5	1,250.00	-100%	0	0.00	
DABOY-C	0	0.00	0	0.00		78	23,530.00	-100%
DAVAO SWEET	0	0.00	85	14,970.00	-100%	0	0.00	
DELFA	0	0.00	12	6,000.00	-100%	0	0.00	
EMPERORS	0	0.00	13	6,175.00	-100%	0	0.00	
EMY'S	0	0.00	0	0.00		68	10,200.00	-100%
ENG BEE TIN CONSIGN	0	0.00	0	0.00		718	138,685.29	-100%
ENG SENG	0	0.00	0	0.00		190	34,940.00	-100%
EUROPLAY	0	0.00	0	0.00		0	0.00	
FERRARI-C	0	0.00	0	0.00		0	0.00	
FERRER	0	0.00	0	0.00		107	9,890.00	-100%

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REGENT TRAVEL RETAIL GROUP

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

SPACE38 CSP2 T3

Period: 11/01/2024-11/28/2024

BRAND	Current Sales 11/01/2024-11/28/2024		Last Year 11/01/2023-11/28/2023		Inc/Dec%	2019 11/01/2019-11/28/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
2-CONSIGNE								
GENE'S	0	0.00	0	0.00		131	17,532.86	-100%
GOLDEN CITY	0	0.00	1	140.00	-100%	0	0.00	
GOLDILOCKS CONSIGN	0	0.00	0	0.00		983	242,740.00	-100%
GREEN JAGZ HOUSE BRAND	0	0.00	0	0.00		315	87,128.00	-100%
HEAD-C	0	0.00	0	0.00		0	0.00	
ILOCOS CHICHACORN CONSIGN	0	0.00	0	0.00		51	10,200.00	-100%
JACOBINA	0	0.00	8	1,680.00	-100%	0	0.00	
KATRYN'S	0	0.00	0	0.00		46	7,360.00	-100%
KING	0	0.00	0	0.00		26	5,720.00	-100%
KING CHOCNUT	0	0.00	0	0.00		121	12,100.00	-100%
MALLOWS & FREYA	0	0.00	0	0.00		3	1,560.00	-100%
MARISSA'S	0	0.00	0	0.00		205	30,100.00	-100%
MERL'S	0	0.00	0	0.00		34	10,200.00	-100%
MERLS	0	0.00	0	0.00		18	3,600.00	-100%
MONIEGOLD CONSIGN	0	0.00	0	0.00		98	10,440.00	-100%
MOTHER'S BEST	0	0.00	0	0.00		36	7,200.00	-100%
MUST BE MOM'S	0	0.00	0	0.00		349	95,560.00	-100%
NATCHA	0	0.00	0	0.00		21	2,100.00	-100%
NATHANIEL'S	0	0.00	9	1,620.00	-100%	0	0.00	
NITS	0	0.00	0	0.00		46	5,750.00	-100%
OAKLEY-C	0	0.00	0	0.00		0	0.00	
OH NUTS	0	0.00	38	16,035.00	-100%	0	0.00	
OPIE'SIYAL	0	0.00	0	0.00		196	53,840.00	-100%
PEANUT KISSES	0	0.00	0	0.00		24	2,650.00	-100%
PHIL. BRAND DRIED MANGOES	0	0.00	0	0.00		251	59,850.00	-100%
PURE C	0	0.00	0	0.00		34	1,870.00	-100%
RADICAL ORGANICS	0	0.00	0	0.00		56	18,470.00	-100%
ROMANAS	0	0.00	4	1,800.00	-100%	0	0.00	
RUBY	0	0.00	67	10,530.00	-100%	0	0.00	
SUNDRY	0	0.00	13	2,090.00	-100%	0	0.00	
TITAYS	0	0.00	0	0.00		67	11,540.00	-100%
TRAPPIST	0	0.00	0	0.00		72	17,642.86	-100%
VHONYTIFF	0	0.00	17	2,805.00	-100%	0	0.00	
WANDERSKYE	0	0.00	0	0.00		0	0.00	

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FOOD, CONVENIENCE & GIFTING

SPACE38 CSP2 T3

BRAND	Current Sales 11/01/2024-11/28/2024		Last Year 11/01/2023-11/28/2023		Inc/Dec%	2019 11/01/2019-11/28/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
2-CONSIGNE								
WOW MANI OUTRIGHT	0	0.00	0	0.00		105	31,270.00	-100%
2-CONSIGNE Total:	5,749	1,619,203.75	6,904	1,771,006.25	-8%	8,022	1,691,378.65	-4%
TOTALS:	84,975	4,285,140.75	14,733	3,573,010.68	19%	14,824	3,370,541.79	27%

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REGENT TRAVEL RETAIL GROUP

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

THE SHOPPES CSP1

Period: 11/01/2024-11/28/2024

BRAND	Current Sales 11/01/2024-11/28/2024		Last Year 11/01/2023-11/28/2023		Inc/Dec%	2019 11/01/2019-11/28/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
ALL CHOCOLATES FUNSIZE	124	434,000.00	64	217,090.00	99%	184	358,800.00	20%
PASALUBONG PACK	148	408,775.00	184	480,740.00	-14%	182	329,118.00	24%
GOLDILOCKS OUTRIGHT	1,487	388,940.00	2,037	361,144.75	7%	0	0.00	
TOBLERONE	415	170,900.00	429	87,950.00	94%	565	217,929.00	-21%
MARS	361	160,230.00	300	104,885.00	52%	395	75,295.00	112%
NESTLE	196	64,050.00	56	18,530.00	245%	136	54,685.00	17%
HERSHEY'S	163	53,340.00	237	114,812.50	-53%	435	192,735.00	-72%
CADBURY	141	48,300.00	154	44,265.00	9%	231	45,561.00	6%
MICHELLE'S OUTRIGHT	208	38,226.00	113	23,300.00	64%	514	80,195.00	-52%
TROLLI	88	26,370.00	100	19,000.00	38%	71	10,030.00	162%
FERRERO ROCHER	53	26,200.00	57	40,625.00	-35%	159	79,850.00	-67%
CANDY CORNER	78	16,400.00	175	33,950.00	-51%	0	0.00	
LOTTE	29	15,600.00	10	4,320.00	261%	24	12,390.00	25%
MENTOS	132	15,300.00	115	11,465.00	33%	0	0.00	
PRINGLES	71	14,250.00	52	11,440.00	24%	73	14,600.00	-2%
BROWNIES UNLIMITED	35	12,500.00	0	0.00		0	0.00	
GIFT BUSINESS	102	9,198.00	1	300.00	2966%	22	6,179.00	48%
KATINKO	46	8,380.00	0	0.00		0	0.00	
HARIBO	58	7,500.00	45	6,750.00	11%	0	0.00	
TY	15	7,425.00	0	0.00		0	0.00	
FRITO LAY	74	6,940.00	27	8,070.00	-14%	0	0.00	
HAPPY HEARTS-O	12	6,288.00	0	0.00		0	0.00	
STREPSILS	32	5,760.00	5	750.00	668%	0	0.00	
CHEETOS	20	5,700.00	19	5,205.00	9%	0	0.00	
ICE BREAKER	30	5,600.00	38	7,600.00	-26%	32	6,400.00	-12%
TIC TAC	91	5,340.00	80	4,000.00	33%	1	250.00	2036%
GENERIC MERCHANDISE	15	5,100.00	0	0.00		0	0.00	
SABROSO	3	4,500.00	0	0.00		0	0.00	
NUTELLA	17	4,200.00	0	0.00		0	0.00	
ALOHA	6	4,000.00	21	12,890.00	-68%	0	0.00	
KINDER BUENO	45	3,960.00	42	5,040.00	-21%	43	7,100.00	-44%
MERBA	19	3,750.00	0	0.00		16	3,145.00	19%
KINDER JOY	44	3,700.00	77	7,700.00	-51%	253	20,240.00	-81%
LINDT	13	3,550.00	0	0.00		0	0.00	

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REGENT TRAVEL RETAIL GROUP

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

THE SHOPPES CSP1

Period: 11/01/2024-11/28/2024

BRAND	Current Sales 11/01/2024-11/28/2024		Last Year 11/01/2023-11/28/2023		Inc/Dec%	2019 11/01/2019-11/28/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
WONKA	9	3,150.00	0	0.00		1	120.00	2525%
FISHERMAN'S FRIEND	28	3,120.00	22	2,640.00	18%	0	0.00	
MEIJI MACADEMIA	13	3,000.00	0	0.00		48	11,000.00	-72%
SKITTLES	33	3,000.00	21	2,100.00	42%	0	0.00	
SANICARE	30	2,990.00	20	1,990.00	50%	12	640.00	367%
FOX'S	7	2,800.00	0	0.00		0	0.00	
ZAINI	15	2,720.00	0	0.00		34	10,400.00	-73%
GREEN CROSS	26	2,600.00	21	1,440.00	80%	0	0.00	
WHITEFLOWER	17	2,550.00	0	0.00		0	0.00	
DOUBLEMINT	95	2,370.00	151	4,530.00	-47%	0	0.00	
FRUITELLA	22	1,700.00	31	2,425.00	-29%	0	0.00	
HAITAI	9	1,620.00	0	0.00		0	0.00	
C&H	7	1,600.00	7	1,550.00	3%	57	11,400.00	-85%
POCKY	17	1,450.00	74	6,740.00	-78%	0	0.00	
CHUPA CHUPS	6	1,100.00	35	3,000.00	-63%	0	0.00	
LOACKER	6	1,100.00	7	1,540.00	-28%	48	13,800.00	-92%
SISLEY	1	1,028.50	0	0.00		0	0.00	
BELGIAN	2	900.00	0	0.00		0	0.00	
TEAM MANILA	2	758.00	0	0.00		0	0.00	
SMARTFOOD	3	750.00	5	1,250.00	-40%	0	0.00	
CHIPS AHOY	5	480.00	8	792.00	-39%	0	0.00	
SUNNIES STUDIOS	1	399.00	0	0.00		0	0.00	
LOCAL SCARF	2	398.00	0	0.00		1	199.00	100%
CROCO	2	300.00	0	0.00		0	0.00	
7 FOR ALL MANKIND	0	0.00	0	0.00		0	0.00	
7D	0	0.00	0	0.00		552	240,595.00	-100%
ADIDAS	0	0.00	0	0.00		0	0.00	
ASICS-SL	0	0.00	0	0.00		1	2,730.00	-100%
BAUDUCCO	0	0.00	0	0.00		3	360.00	-100%
BAYONGCIAGA	0	0.00	2	1,590.00	-100%	0	0.00	
BENETTON	0	0.00	0	0.00		0	0.00	
BUNDLE	367	0.00	0	0.00		0	0.00	
CLINIQUE	0	0.00	0	0.00		1	3,679.00	-100%
COACH	0	0.00	0	0.00		0	0.00	

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

THE SHOPPES CSP1

Period: 11/01/2024-11/28/2024

BRAND	Current Sales 11/01/2024-11/28/2024		Last Year 11/01/2023-11/28/2023		Inc/Dec%	2019 11/01/2019-11/28/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
COMBOS	0	0.00	8	3,180.00	-100%	33	8,250.00	-100%
CRACKING MONKEY	0	0.00	0	0.00		42	16,800.00	-100%
DELICO	0	0.00	6	2,400.00	-100%	0	0.00	
E-VIPO	0	0.00	1	50.00	-100%	0	0.00	
EVERLAST	0	0.00	0	0.00		42	45,915.00	-100%
FIBISCO	0	0.00	3	200.00	-100%	0	0.00	
FITFLOP-SL	0	0.00	0	0.00		1	3,895.00	-100%
FLAMINGO	0	0.00	0	0.00		5	1,250.00	-100%
FLORSHEIM-SL	0	0.00	0	0.00		0	0.00	
GODIVA	0	0.00	0	0.00		4	2,000.00	-100%
HAVAIANAS	0	0.00	0	0.00		0	0.00	
ISLAND GIRL	0	0.00	1	950.00	-100%	3	1,640.00	-100%
JELLY BEAN	0	0.00	4	2,400.00	-100%	0	0.00	
KIRKLAND	0	0.00	0	0.00		35	66,600.00	-100%
LEVI'S	0	0.00	0	0.00		0	0.00	
MONIEGOLD CONSIGN	0	0.00	5	750.00	-100%	0	0.00	
MONIEGOLD OUTRIGHT	0	0.00	4	600.00	-100%	0	0.00	
MULTI BRAND	0	0.00	0	0.00		16	23,984.00	-100%
NATHANIEL'S	0	0.00	0	0.00		36	13,200.00	-100%
NIKE	0	0.00	0	0.00		72	123,280.50	-100%
NON-MERCH	2,408	0.00	1,271	373.50	-100%	2,867	0.00	
OKAMOTO	0	0.00	0	0.00		0	0.00	
PACSAFE	0	0.00	0	0.00		2	10,130.00	-100%
PIKNIK	0	0.00	0	0.00		25	5,850.00	-100%
PLANTERS	0	0.00	0	0.00		49	12,250.00	-100%
RONDOLETTI	0	0.00	16	16,000.00	-100%	0	0.00	
ROYAL DANSK	0	0.00	0	0.00		29	7,132.50	-100%
RUFFLES	0	0.00	4	1,264.00	-100%	0	0.00	
SAUCONY	0	0.00	0	0.00		1	2,097.00	-100%
SKETCHBOOKS	0	0.00	1	600.00	-100%	0	0.00	
TIFFANY	0	0.00	4	3,980.00	-100%	0	0.00	
TONG GARDEN	0	0.00	0	0.00		12	6,000.00	-100%
TRAVEL BLUE	0	0.00	1	1,300.00	-100%	79	71,216.00	-100%
TRUFFETTES DE FRANCE	0	0.00	1	1,300.00	-100%	0	0.00	

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

THE SHOPPES CSP1

Period: 11/01/2024-11/28/2024

BRAND	Current Sales 11/01/2024-11/28/2024		Last Year 11/01/2023-11/28/2023		Inc/Dec%	2019 11/01/2019-11/28/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
VANS-SL	0	0.00	0	0.00		0	0.00	
VICKS	0	0.00	14	2,100.00	-100%	0	0.00	
VICTORIA'S SECRET	0	0.00	1	850.00	-100%	0	0.00	
VOORTMAN	0	0.00	4	1,600.00	-100%	0	0.00	
WITORS	0	0.00	0	0.00		20	15,225.00	-100%
WORLD TRAVELER	0	0.00	0	0.00		6	19,385.00	-100%
1-OUTRIGHT Total:	7,504	2,036,155.50	6,191	1,703,306.75	19%	7,473	2,265,525.00	-10%
2-CONSIGNE								
ISLAND SOUVENIRS	2,608	817,920.00	1,850	593,103.25	37%	3,130	736,742.50	11%
7D CONSIGN	487	134,160.00	664	144,770.00	-7%	69	11,560.00	1060%
LCTI	623	105,940.00	1,291	230,700.00	-54%	0	0.00	
EMY'S-C	321	84,410.00	570	111,290.00	-24%	386	66,560.00	26%
CEBU LUCKY	292	71,600.00	449	116,010.00	-38%	0	0.00	
JOANNA	247	64,010.00	228	46,720.00	37%	74	12,950.00	394%
7D PASPACK	25	63,925.00	33	51,150.00	24%	0	0.00	
CEBU BRAND CONSIGN	118	56,175.00	283	77,960.00	-27%	42	4,560.00	1131%
ABE KENI	165	50,805.00	236	56,165.00	-9%	133	34,660.00	46%
BAHAGHARI	196	41,360.00	225	32,600.00	26%	0	0.00	
ES	101	39,815.00	121	35,630.00	11%	0	0.00	
JOVYS	120	37,220.00	97	35,690.00	4%	355	58,340.00	-36%
BONG BONG'S CONSIGN	195	34,385.00	265	45,940.00	-25%	221	35,395.00	-2%
LA2PU	110	29,510.00	91	17,220.00	71%	99	14,585.00	102%
PHIL BRAND CONSIGN	90	27,500.00	116	22,390.00	22%	3	600.00	4483%
AIZA'S	76	24,425.00	100	23,045.00	5%	157	32,730.00	-25%
ILOCOS CHICHACORN	65	20,800.00	53	13,250.00	56%	0	0.00	
LOLA NUTTYS	53	19,790.00	0	0.00		0	0.00	
CHOCOVRON	111	17,680.00	40	5,580.00	216%	11	2,750.00	542%
G'S DELIGHT	58	15,660.00	114	22,800.00	-31%	0	0.00	
ADG	35	14,475.00	37	12,210.00	18%	0	0.00	
EDNA'S	72	12,050.00	167	24,570.00	-50%	0	0.00	
JUAN CALAMANSI	28	11,760.00	28	8,960.00	31%	0	0.00	
THE RAINS	28	11,760.00	23	6,440.00	82%	0	0.00	
MARKYS	55	11,710.00	118	21,040.00	-44%	0	0.00	
QUICKMELT	14	8,820.00	0	0.00		140	38,880.36	-77%

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

THE SHOPPES CSP1

Period: 11/01/2024-11/28/2024

BRAND	Current Sales 11/01/2024-11/28/2024		Last Year 11/01/2023-11/28/2023		Inc/Dec%	2019 11/01/2019-11/28/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
2-CONSIGNE								
CHOWEE	42	8,400.00	0	0.00		0	0.00	
SD	25	5,340.00	87	15,060.00	-64%	0	0.00	
ENG BEE TIN	24	4,320.00	0	0.00		0	0.00	
JACOBINA	15	3,900.00	27	5,670.00	-31%	0	0.00	
MBD	6	3,840.00	1	175.00	2094%	0	0.00	
CEBU BRAND	9	3,150.00	10	2,600.00	21%	31	4,960.00	-36%
CACAO	7	2,760.00	0	0.00		0	0.00	
MARISSA	19	2,660.00	168	23,460.00	-88%	0	0.00	
ADORA	5	1,350.00	55	11,550.00	-88%	0	0.00	
DELFAS	2	1,260.00	10	5,000.00	-74%	0	0.00	
CEBU DRIED MANGOES	2	560.00	0	0.00		234	44,190.00	-98%
FILIPINIANA	1	550.00	300	95,350.00	-99%	438	133,311.00	-99%
ZUMIGUI-C	1	220.00	4	1,010.00	-78%	0	0.00	
8A PERFORMANCE	0	0.00	1	1,559.00	-100%	0	0.00	
ABERCROMBIE-P	0	0.00	0	0.00		3	7,747.00	-100%
AFTERSHOKZ	0	0.00	0	0.00		4	25,160.00	-100%
ALA BAGNET	0	0.00	0	0.00		11	3,190.00	-100%
ALIBABA	0	0.00	3	495.00	-100%	0	0.00	
ANTONIO BANDERAS-P	0	0.00	0	0.00		4	6,316.00	-100%
ARIANA GRANDE-P	0	0.00	0	0.00		2	5,503.60	-100%
ARTIART	0	0.00	0	0.00		9	7,904.00	-100%
ASPEN-P	0	0.00	0	0.00		1	849.00	-100%
AZZARO-P	0	0.00	0	0.00		1	4,099.00	-100%
BAGUIO	0	0.00	0	0.00		40	8,988.00	-100%
BATH & BODY WORKS-C	0	0.00	0	0.00		1	299.00	-100%
BEA'S	0	0.00	17	1,700.00	-100%	0	0.00	
BENETTON-P	0	0.00	0	0.00		12	17,688.00	-100%
BILLABONG	0	0.00	0	0.00		0	0.00	
BOY BAWANG	0	0.00	0	0.00		133	9,940.00	-100%
BVLGARI-P	0	0.00	0	0.00		1	4,789.00	-100%
CABINZERO	0	0.00	0	0.00		2	8,398.00	-100%
CARL'S CONSIGN	0	0.00	0	0.00		22	3,535.00	-100%
CARL'S-C	0	0.00	0	0.00		42	5,660.00	-100%
CEBU DRIED	0	0.00	0	0.00		56	6,980.00	-100%

RunDate:

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REGENT TRAVEL RETAIL GROUP

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

THE SHOPPES CSP1

Period: 11/01/2024-11/28/2024

BRAND	Current Sales 11/01/2024-11/28/2024		Last Year 11/01/2023-11/28/2023		Inc/Dec%	2019 11/01/2019-11/28/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
2-CONSIGNE								
CELEBRATE	0	0.00	1	620.00	-100%	0	0.00	
CHRISTIAN DIOR-P	0	0.00	0	0.00		1	5,889.00	-100%
CHRISTINE	0	0.00	37	4,440.00	-100%	0	0.00	
CLINIQUE-P	0	0.00	0	0.00		3	11,667.00	-100%
CLUB CLIO-C	0	0.00	0	0.00		2	2,300.00	-100%
COCO-C	0	0.00	0	0.00		49	10,800.00	-100%
COZY TOPS	0	0.00	0	0.00		1	190.00	-100%
CREAMBAR	0	0.00	7	1,750.00	-100%	0	0.00	
DABOY-C	0	0.00	0	0.00		65	19,110.00	-100%
DAVAO SWEET	0	0.00	51	8,520.00	-100%	0	0.00	
DC-C	0	0.00	0	0.00		6	12,900.00	-100%
DEFEND	0	0.00	0	0.00		0	0.00	
DEFUNC	0	0.00	0	0.00		16	14,840.00	-100%
DICKIES	0	0.00	0	0.00		0	0.00	
ED HARDY	0	0.00	0	0.00		16	15,713.00	-100%
ELIZABETH ARDEN-P	0	0.00	0	0.00		2	5,578.00	-100%
EMY'S	0	0.00	0	0.00		55	8,250.00	-100%
ENG BEE TIN CONSIGN	0	0.00	0	0.00		344	63,077.00	-100%
ENG SENG	0	0.00	5	1,080.00	-100%	178	31,700.00	-100%
EUROO	0	0.00	0	0.00		0	0.00	
FERRARI-C	0	0.00	0	0.00		0	0.00	
FERRARI-P	0	0.00	0	0.00		1	2,319.00	-100%
FERRER	0	0.00	0	0.00		120	11,170.00	-100%
FITFLOP-C	0	0.00	0	0.00		9	38,395.00	-100%
FRESH-P	0	0.00	0	0.00		8	4,373.30	-100%
FUMA	0	0.00	0	0.00		0	0.00	
GENE'S	0	0.00	0	0.00		122	17,875.00	-100%
GIRBAUD	0	0.00	0	0.00		0	0.00	
GOLDEN CITY	0	0.00	2	280.00	-100%	0	0.00	
GOLDILOCKS CONSIGN	0	0.00	0	0.00		664	167,984.29	-100%
GREEN JAGZ HOUSE BRAND	0	0.00	0	0.00		112	46,082.00	-100%
HALO	0	0.00	0	0.00		28	16,128.00	-100%
HEYS	0	0.00	0	0.00		5	12,716.50	-100%
HOCO	0	0.00	0	0.00		58	17,034.00	-100%

RunDate:

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REGENT TRAVEL RETAIL GROUP

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

THE SHOPPES CSP1

Period: 11/01/2024-11/28/2024

BRAND	Current Sales 11/01/2024-11/28/2024		Last Year 11/01/2023-11/28/2023		Inc/Dec%	2019 11/01/2019-11/28/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
2-CONSIGNE								
HOLIKA-C	0	0.00	0	0.00		2	497.00	-100%
HOLLISTER-P	0	0.00	0	0.00		2	4,718.00	-100%
HUG ME	0	0.00	0	0.00		3	1,797.00	-100%
HYDRAPAK	0	0.00	0	0.00		12	11,820.00	-100%
IFROGZ	0	0.00	0	0.00		4	6,860.00	-100%
ILOCOS CHICHACORN CONSIGN	0	0.00	0	0.00		59	11,800.00	-100%
IPANEMA	0	0.00	0	0.00		21	30,287.00	-100%
ISLAND GIRL-C	0	0.00	0	0.00		0	0.00	
JANSPORT-C	0	0.00	0	0.00		4	8,262.00	-100%
JAYJUN-C	0	0.00	0	0.00		5	810.00	-100%
JOVAN-P	0	0.00	0	0.00		1	799.00	-100%
KARL LAGERFELD-P	0	0.00	0	0.00		3	7,407.00	-100%
KAT-LEINE'S	0	0.00	33	11,060.00	-100%	58	17,960.00	-100%
KATRYN'S	0	0.00	0	0.00		50	8,000.00	-100%
KING	0	0.00	0	0.00		20	4,400.00	-100%
KING CHOCNUT	0	0.00	0	0.00		108	10,800.00	-100%
KISSNY-C	0	0.00	0	0.00		4	1,020.00	-100%
KROOBERG	0	0.00	0	0.00		60	55,480.00	-100%
KSWISS	0	0.00	0	0.00		0	0.00	
LACOSTE-P	0	0.00	0	0.00		2	10,838.00	-100%
LANCOME-P	0	0.00	0	0.00		1	5,149.00	-100%
LANVIN-P	0	0.00	0	0.00		1	5,201.10	-100%
LASPLASH-C	0	0.00	0	0.00		8	3,785.00	-100%
LEWIS N CLARK	0	0.00	0	0.00		33	34,865.00	-100%
MACBETH	0	0.00	1	299.75	-100%	0	0.00	
MARISSA'S	0	0.00	0	0.00		101	14,620.00	-100%
MARSHALL	0	0.00	0	0.00		3	22,070.00	-100%
MEDIHEAL-C	0	0.00	0	0.00		3	4,270.00	-100%
MERL'S	0	0.00	0	0.00		9	2,700.00	-100%
MICHELLE'S	0	0.00	0	0.00		0	0.00	
MIMAX-C	0	0.00	0	0.00		0	0.00	
MOMAX	0	0.00	0	0.00		14	29,460.00	-100%
MONIEGOLD CONSIGN	0	0.00	0	0.00		77	7,560.00	-100%
MOPHIE	0	0.00	0	0.00		2	5,780.00	-100%

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REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

THE SHOPPES CSP1

Period: 11/01/2024-11/28/2024

BRAND	Current Sales 11/01/2024-11/28/2024		Last Year 11/01/2023-11/28/2023		Inc/Dec%	2019 11/01/2019-11/28/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
2-CONSIGNE								
MOSSIMO-APP	0	0.00	0	0.00		86	72,592.00	-100%
MOSSIMO-FW	0	0.00	0	0.00		0	0.00	
MOTHER'S BEST	0	0.00	0	0.00		16	3,200.00	-100%
NALGENE	0	0.00	0	0.00		13	9,070.00	-100%
NATCHA	0	0.00	3	300.00	-100%	0	0.00	
NESTI DANTE-C	0	0.00	0	0.00		5	1,300.00	-100%
NIKE-P	0	0.00	0	0.00		5	3,475.00	-100%
NITS	0	0.00	0	0.00		77	9,625.00	-100%
OAKLEY-C	0	0.00	0	0.00		150	267,016.00	-100%
OH NUTS	0	0.00	2	1,100.00	-100%	0	0.00	
OPIE'SIYAL	0	0.00	0	0.00		125	32,570.00	-100%
PACSAFE-C	0	0.00	0	0.00		4	19,306.00	-100%
PALLADIO-C	0	0.00	0	0.00		5	2,940.00	-100%
PAPA RECIPE-C	0	0.00	0	0.00		4	790.00	-100%
PARKLAND-C	0	0.00	0	0.00		7	5,201.00	-100%
PEANUT KISSES	0	0.00	0	0.00		71	9,050.00	-100%
PENUT BAR	0	0.00	47	4,700.00	-100%	0	0.00	
PERIPERA-C	0	0.00	0	0.00		27	23,605.00	-100%
PHIL. BRAND DRIED MANGOES	0	0.00	0	0.00		263	56,965.00	-100%
PHILIPS	0	0.00	0	0.00		0	0.00	
PIK-A-PIKEL	0	0.00	1	525.00	-100%	0	0.00	
PURE C	0	0.00	0	0.00		3	165.00	-100%
QUIKSILVER-C	0	0.00	0	0.00		4	8,060.00	-100%
RADICAL ORGANICS	0	0.00	0	0.00		27	9,630.00	-100%
RALPH LAUREN-P	0	0.00	0	0.00		1	5,469.00	-100%
REEF-C	0	0.00	0	0.00		85	163,290.00	-100%
REVA-C	0	0.00	0	0.00		66	26,254.00	-100%
RICHPRIME-SHOES	0	0.00	0	0.00		0	0.00	
RIDER	0	0.00	0	0.00		9	13,523.00	-100%
RUBY	0	0.00	71	11,230.00	-100%	0	0.00	
SALOMON-C	0	0.00	0	0.00		3	12,730.00	-100%
SEA TO SUMMIT	0	0.00	0	0.00		15	19,350.00	-100%
SHADRACHS	0	0.00	0	0.00		1	300.00	-100%
SHAKIRA-P	0	0.00	0	0.00		3	3,957.00	-100%

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REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

THE SHOPPES CSP1

Period: 11/01/2024-11/28/2024

BRAND	Current Sales 11/01/2024-11/28/2024		Last Year 11/01/2023-11/28/2023		Inc/Dec%	2019 11/01/2019-11/28/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
2-CONSIGNE								
SNACKERS	0	0.00	8	1,400.00	-100%	0	0.00	
SNP-C	0	0.00	0	0.00		10	1,323.00	-100%
SPECK	0	0.00	0	0.00		0	0.00	
SPEEDO-C	0	0.00	0	0.00		97	150,988.60	-100%
STM	0	0.00	0	0.00		0	0.00	
SUNDRY	0	0.00	3	630.00	-100%	0	0.00	
SUNGLASS HAVEN	0	0.00	0	0.00		22	200,310.50	-100%
SUNNIES STUDIOS-C	0	0.00	0	0.00		266	109,105.00	-100%
TEAM MANILA-C	0	0.00	0	0.00		0	0.00	
THE BALM-C	0	0.00	0	0.00		7	13,785.00	-100%
THE BODY SHOP-C	0	0.00	0	0.00		165	92,925.51	-100%
THE NORTH FACE	0	0.00	0	0.00		16	63,675.00	-100%
TITAYS	0	0.00	0	0.00		100	17,454.29	-100%
TOMS-C	0	0.00	0	0.00		2	7,196.00	-100%
TRAPPIST	0	0.00	0	0.00		123	29,910.00	-100%
UNDER ARMOUR-C	0	0.00	0	0.00		124	232,268.50	-100%
URBANIZE	0	0.00	0	0.00		14	27,054.00	-100%
VANS-C	0	0.00	0	0.00		50	70,202.00	-100%
VHONYTIFF	0	0.00	20	3,300.00	-100%	0	0.00	
VOLCOM-C	0	0.00	0	0.00		0	0.00	
WOW MANI OUTRIGHT	0	0.00	3	1,800.00	-100%	62	16,225.00	-100%
2-CONSIGNE Total:	6,451	1,865,975.00	8,177	1,971,897.00	-5%	10,535	4,036,781.05	-53%
TOTALS:	13,955	3,902,130.50	14,368	3,675,203.75	6%	18,008	6,302,306.05	-38%

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REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH BACOLOD

Period: 11/01/2024-11/28/2024

BRAND	Current Sales 11/01/2024-11/28/2024		Last Year 11/01/2023-11/28/2023		Inc/Dec%	2019 11/01/2019-11/28/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
PREMIER	1,361	95,170.00	0	0.00		0	0.00	
TRAVEL BLUE	20	29,050.00	24	32,120.00	-9%	0	0.00	
EVIAN	114	22,742.86	138	20,667.86	10%	0	0.00	
COCA COLA	240	21,720.00	201	18,390.00	18%	0	0.00	
CANDY CORNER	89	17,850.00	29	7,250.00	146%	0	0.00	
MENTOS	182	15,960.00	23	2,000.00	698%	0	0.00	
HOMI	147	14,700.00	0	0.00		0	0.00	
POCARI	96	14,400.00	0	0.00		0	0.00	
FRITO LAY	107	13,960.00	190	32,910.00	-57%	0	0.00	
SMART C	106	10,600.00	3	300.00	3433%	0	0.00	
GOLDBLOCKS OUTRIGHT	58	9,600.00	45	7,125.00	34%	0	0.00	
CHEETOS	27	8,325.00	45	10,745.00	-22%	0	0.00	
SANICARE	95	8,310.00	55	4,950.00	67%	0	0.00	
LEMON DOU	54	8,100.00	26	3,900.00	107%	0	0.00	
GATORADE	96	7,980.00	219	17,520.00	-54%	0	0.00	
HERSHEY'S	54	7,870.00	13	3,000.00	162%	0	0.00	
HARIBO	44	6,600.00	48	7,200.00	-8%	0	0.00	
FOX'S	39	5,850.00	46	4,600.00	27%	0	0.00	
RICOLA	37	5,550.00	90	13,500.00	-58%	0	0.00	
MARS	26	4,980.00	168	25,090.00	-80%	0	0.00	
REDBULL	31	4,960.00	22	3,520.00	40%	0	0.00	
LOACKER	27	4,770.00	35	5,360.00	-11%	0	0.00	
KOPIKO	95	4,750.00	0	0.00		0	0.00	
OISHI	59	4,720.00	38	3,040.00	55%	0	0.00	
NESTI DANTE	13	4,550.00	0	0.00		0	0.00	
MOGU MOGU	44	4,400.00	27	2,700.00	62%	0	0.00	
GROOVY	18	4,280.00	28	7,860.00	-45%	0	0.00	
GROWERS	42	4,200.00	46	4,600.00	-8%	0	0.00	
ROYAL	50	4,000.00	34	2,720.00	47%	0	0.00	
TIC TAC	66	3,960.00	45	2,250.00	76%	0	0.00	
KATINKO	22	3,930.00	0	0.00		0	0.00	
KINDER JOY	39	3,900.00	37	3,700.00	5%	0	0.00	
DINGDONG	71	3,550.00	0	0.00		0	0.00	
FISHERMAN'S FRIEND	29	3,480.00	44	5,280.00	-34%	0	0.00	

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REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH BACOLOD

Period: 11/01/2024-11/28/2024

BRAND	Current Sales 11/01/2024-11/28/2024		Last Year 11/01/2023-11/28/2023		Inc/Dec%	2019 11/01/2019-11/28/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
STREPSILS	19	3,420.00	38	6,840.00	-50%	0	0.00	
TROLLI	22	3,100.00	85	8,900.00	-65%	0	0.00	
POCKY	28	2,800.00	24	2,560.00	9%	0	0.00	
FRUITELLA	25	2,500.00	4	320.00	681%	0	0.00	
GOYA	84	2,500.00	15	1,500.00	66%	0	0.00	
DOUBLEMINT	75	2,250.00	144	4,320.00	-47%	0	0.00	
SPRITE	28	2,240.00	23	1,840.00	21%	0	0.00	
KINDER BUENO	18	2,160.00	17	2,040.00	5%	0	0.00	
GREEN CROSS	18	1,800.00	19	1,350.00	33%	0	0.00	
ICE BREAKER	9	1,800.00	3	600.00	200%	0	0.00	
FLAMINGO	7	1,750.00	103	18,500.00	-90%	0	0.00	
VITA COCO	17	1,700.00	6	600.00	183%	0	0.00	
MICHELLE'S OUTRIGHT	8	1,600.00	9	1,800.00	-11%	0	0.00	
WHITEFLOWER	7	1,450.00	0	0.00		0	0.00	
NUTELLA	4	1,400.00	0	0.00		0	0.00	
RUFFLES	4	1,280.00	19	5,780.00	-77%	0	0.00	
FERRERO ROCHER	5	1,220.00	6	2,000.00	-39%	0	0.00	
REXONA	4	1,200.00	3	900.00	33%	0	0.00	
SISTER	11	1,100.00	11	1,100.00	0%	0	0.00	
TY	2	1,090.00	0	0.00		0	0.00	
GIFT BUSINESS	4	1,000.00	0	0.00		0	0.00	
LEXINGHAM	1	900.00	0	0.00		0	0.00	
HI-HO	16	800.00	0	0.00		0	0.00	
OFF	2	600.00	1	300.00	100%	0	0.00	
CASINO	11	550.00	22	1,100.00	-50%	0	0.00	
TOBLERONE	5	500.00	70	13,050.00	-96%	0	0.00	
LAMPEIN	3	450.00	1	150.00	200%	0	0.00	
SKITTLES	4	400.00	7	700.00	-42%	0	0.00	
MANZANILLA	2	200.00	2	200.00	0%	0	0.00	
EFFICASCENT	1	150.00	1	150.00	0%	0	0.00	
BIODERM	1	100.00	2	200.00	-50%	0	0.00	
RHEA ACEITE	1	100.00	5	500.00	-80%	0	0.00	
BRONCHO	0	0.00	2	160.00	-100%	0	0.00	
C&H	0	0.00	7	1,690.00	-100%	0	0.00	

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SALES REPORT - Comparative by Brand per Store

WH SMITH BACOLOD

Period: 11/01/2024-11/28/2024

BRAND	Current Sales 11/01/2024-11/28/2024		Last Year 11/01/2023-11/28/2023		Inc/Dec%	2019 11/01/2019-11/28/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
CADBURY	0	0.00	47	9,540.00	-100%	0	0.00	
CHIPS AHOY	0	0.00	11	1,650.00	-100%	0	0.00	
CHUPA CHUPS	0	0.00	1	100.00	-100%	0	0.00	
CLOUD 9	0	0.00	25	1,250.00	-100%	0	0.00	
COMBOS	0	0.00	6	2,280.00	-100%	0	0.00	
COOL & CLEAN	0	0.00	221	22,100.00	-100%	0	0.00	
DELFI	0	0.00	3	300.00	-100%	0	0.00	
DORITOS	0	0.00	5	1,500.00	-100%	0	0.00	
FIBISCO	0	0.00	59	4,720.00	-100%	0	0.00	
FIT BAR	0	0.00	14	1,400.00	-100%	0	0.00	
LISTERINE	0	0.00	9	1,620.00	-100%	0	0.00	
LOQI	0	0.00	3	2,400.00	-100%	0	0.00	
MEIJI	0	0.00	11	2,750.00	-100%	0	0.00	
MONIEGOLD BANGKOK	0	0.00	16	2,400.00	-100%	0	0.00	
NESTLE	0	0.00	35	8,370.00	-100%	0	0.00	
PATRICK	0	0.00	9	2,250.00	-100%	0	0.00	
PRINGLES	0	0.00	154	21,250.00	-100%	0	0.00	
SAN MIGUEL	0	0.00	108	10,800.00	-100%	0	0.00	
STORCK	0	0.00	1	300.00	-100%	0	0.00	
TIFFANY	0	0.00	20	5,950.00	-100%	0	0.00	
VICKS	0	0.00	18	3,380.00	-100%	0	0.00	
WHSMITH BAGS	187	0.00	135	0.00		0	0.00	
WILKINS	0	0.00	1,462	73,022.50	-100%	0	0.00	
YANYAN	0	0.00	14	1,400.00	-100%	0	0.00	
1-OUTRIGHT Total:	4,231	432,877.86	4,755	512,180.36	-15%	0	0.00	
2-CONSIGNE								
AZATRI	188	54,250.00	0	0.00		0	0.00	
SHIENAS	150	28,765.00	0	0.00		0	0.00	
ERENETA MANALOTO	34	14,280.00	31	13,020.00	9%	0	0.00	
RK	42	10,355.00	0	0.00		0	0.00	
BLEEVES	2	2,400.00	3	3,600.00	-33%	0	0.00	
FUNGOOFUN CONSIGN	1	899.00	2	1,849.00	-51%	0	0.00	
2-CONSIGNE Total:	417	110,949.00	36	18,469.00	500%	0	0.00	

RunDate:

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FOOD, CONVENIENCE & GIFTING

WH SMITH BACOLOD

WH SMITH BACOLOD

BRAND	Current Sales 11/01/2024-11/28/2024		Last Year 11/01/2023-11/28/2023		Inc/Dec%	2019 11/01/2019-11/28/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
TOTALS:	4,648	543,826.86	4,791	530,649.36	2%	0	0.00	

RunTime 12:46 pm

REGENT TRAVEL RETAIL GROUP

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35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

FOOD, CONVENIENCE & GIFTING**SALES REPORT - Comparative by Brand per Store****WH SMITH BICOL**

Period: 11/01/2024-11/28/2024

BRAND	Current Sales 11/01/2024-11/28/2024		Last Year 11/01/2023-11/28/2023		Inc/Dec%	2019 11/01/2019-11/28/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
PREMIER	922	27,651.43	0	0.00		0	0.00	
TRAVEL BLUE	20	21,499.00	0	0.00		0	0.00	
MENTOS	260	18,960.00	0	0.00		0	0.00	
SKETCHBOOKS	11	14,860.00	0	0.00		0	0.00	
MARS	73	13,780.00	0	0.00		0	0.00	
NESTI DANTE	46	12,150.00	0	0.00		0	0.00	
BATH & BODY WORKS	33	11,550.00	0	0.00		0	0.00	
LEXINGHAM	7	10,780.00	0	0.00		0	0.00	
TROLI	39	9,450.00	0	0.00		0	0.00	
VICTORIA'S SECRET	6	9,300.00	0	0.00		0	0.00	
JACK & JILL	92	9,180.00	0	0.00		0	0.00	
PRINGLES	26	6,440.00	0	0.00		0	0.00	
FRITO LAY	57	6,240.00	0	0.00		0	0.00	
CANDY CORNER	27	6,000.00	0	0.00		0	0.00	
NESTLE	44	5,700.00	0	0.00		0	0.00	
HERSHEY'S	23	5,500.00	0	0.00		0	0.00	
HAPPY HEARTS-O	10	5,090.00	0	0.00		0	0.00	
COOL & CLEAN	63	5,040.00	0	0.00		0	0.00	
PASALUBONG PACK	2	4,990.00	0	0.00		0	0.00	
POCARI	33	4,700.00	0	0.00		0	0.00	
SANICARE	42	4,460.00	0	0.00		0	0.00	
FRUITELLA	46	4,380.00	0	0.00		0	0.00	
HARIBO	30	4,350.00	0	0.00		0	0.00	
SAN MIGUEL	43	4,300.00	0	0.00		0	0.00	
EVIAN	21	4,150.00	0	0.00		0	0.00	
CHEETOS	14	4,050.00	0	0.00		0	0.00	
LINDT	10	3,750.00	0	0.00		0	0.00	
LCTI	17	3,670.00	0	0.00		0	0.00	
TIC TAC	56	3,360.00	0	0.00		0	0.00	
SMART C	27	2,700.00	0	0.00		0	0.00	
GATORADE	25	2,500.00	0	0.00		0	0.00	
STREPSILS	12	2,160.00	0	0.00		0	0.00	
7D	7	2,100.00	0	0.00		0	0.00	
VITA COCO	20	2,000.00	0	0.00		0	0.00	

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REGENT TRAVEL RETAIL GROUP

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35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

FOOD, CONVENIENCE & GIFTING**SALES REPORT - Comparative by Brand per Store****WH SMITH BICOL**

Period: 11/01/2024-11/28/2024

BRAND	Current Sales 11/01/2024-11/28/2024		Last Year 11/01/2023-11/28/2023		Inc/Dec%	2019 11/01/2019-11/28/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
KINDER JOY	21	1,900.00	0	0.00		0	0.00	
COCA COLA	33	1,815.00	0	0.00		0	0.00	
ICE BREAKER	9	1,800.00	0	0.00		0	0.00	
OISHI	20	1,800.00	0	0.00		0	0.00	
GIFT BUSINESS	11	1,600.00	0	0.00		0	0.00	
MOGU MOGU	16	1,600.00	0	0.00		0	0.00	
DOUBLEMINT	48	1,440.00	0	0.00		0	0.00	
M.Y. SAN	24	1,440.00	0	0.00		0	0.00	
MICHELLE'S OUTRIGHT	8	1,350.00	0	0.00		0	0.00	
KINDER BUENO	11	1,320.00	0	0.00		0	0.00	
KATINKO	7	1,290.00	0	0.00		0	0.00	
C&H	4	1,200.00	0	0.00		0	0.00	
MERBA	4	1,200.00	0	0.00		0	0.00	
LOACKER	9	1,170.00	0	0.00		0	0.00	
FLAMINGO	4	1,000.00	0	0.00		0	0.00	
LEMON DOU	7	840.00	0	0.00		0	0.00	
SKITTLES	9	800.00	0	0.00		0	0.00	
GROOVY	3	630.00	0	0.00		0	0.00	
MONDE	10	500.00	0	0.00		0	0.00	
SPRITE	9	495.00	0	0.00		0	0.00	
DINGDONG	9	450.00	0	0.00		0	0.00	
GENERIC	3	450.00	0	0.00		0	0.00	
ROYAL	8	440.00	0	0.00		0	0.00	
ADG	1	400.00	0	0.00		0	0.00	
NUTELLA	1	350.00	0	0.00		0	0.00	
FERRERO ROCHER	1	300.00	0	0.00		0	0.00	
POCKY	3	300.00	0	0.00		0	0.00	
CHIPS AHOY	2	200.00	0	0.00		0	0.00	
BUNDLE PROMO	25	0.00	0	0.00		0	0.00	
WHSMITH BAGS	21	0.00	0	0.00		0	0.00	
1-OUTRIGHT Total:	2,505	284,870.43	0	0.00		0	0.00	
2-CONSIGNE								
ZUMIGUI-C	1	220.00	0	0.00		0	0.00	
CHOWEE	1	200.00	0	0.00		0	0.00	

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FOOD, CONVENIENCE & GIFTING

WH SMITH BICOL

BRAND	Current Sales 11/01/2024-11/28/2024		Last Year 11/01/2023-11/28/2023		Inc/Dec%	2019 11/01/2019-11/28/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
2-CONSIGNE Total:	2	420.00	0	0.00		0	0.00	
TOTALS:	2,507	285,290.43	0	0.00		0	0.00	

RunTime 12:46 pm

REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH CEBU T1 DDL

Period: 11/01/2024-11/28/2024

BRAND	Current Sales 11/01/2024-11/28/2024		Last Year 11/01/2023-11/28/2023		Inc/Dec%	2019 11/01/2019-11/28/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
7D	0	0.00	0	0.00		74	14,440.00	-100%
A&W	0	0.00	0	0.00		32	2,400.00	-100%
AIZA'S	0	0.00	0	0.00		8	880.00	-100%
AQUAFINA	0	0.00	0	0.00		1,256	94,157.14	-100%
BADOIT	0	0.00	0	0.00		81	8,100.00	-100%
BAND-AID	0	0.00	0	0.00		9	1,170.00	-100%
BE RELAX	0	0.00	0	0.00		1	2,995.00	-100%
BEACH HUT	0	0.00	12	13,200.00	-100%	17	7,285.00	-100%
BIODERM	0	0.00	8	800.00	-100%	0	0.00	
BLOOM & GROW	0	0.00	0	0.00		4	10,800.00	-100%
BOY BAWANG	0	0.00	0	0.00		21	1,050.00	-100%
BOY BAWANG OUTRIGHT	0	0.00	31	3,000.00	-100%	0	0.00	
BRONCHO	0	0.00	1	80.00	-100%	0	0.00	
C&H	0	0.00	9	2,250.00	-100%	13	2,600.00	-100%
CABEAU	0	0.00	0	0.00		18	54,275.00	-100%
CADBURY	0	0.00	21	3,525.00	-100%	171	22,435.00	-100%
CANDY CORNER	0	0.00	189	39,850.00	-100%	0	0.00	
CAREFREE	0	0.00	0	0.00		32	2,080.00	-100%
CARICA	0	0.00	0	0.00		3	675.00	-100%
CASINO	0	0.00	25	1,900.00	-100%	0	0.00	
CHEETOS	0	0.00	30	9,870.00	-100%	161	19,070.00	-100%
CHEF TONY	0	0.00	0	0.00		1	160.00	-100%
CHIPS AHOY	0	0.00	13	1,690.00	-100%	41	3,250.00	-100%
CHUPA CHUPS	0	0.00	4	400.00	-100%	0	0.00	
CLOUD 9	0	0.00	10	500.00	-100%	0	0.00	
COCA COLA	0	0.00	326	34,100.00	-100%	286	21,400.00	-100%
COLGATE	0	0.00	0	0.00		38	3,800.00	-100%
COMBOS	0	0.00	0	0.00		43	9,250.00	-100%
COOL & CLEAN	0	0.00	117	11,680.00	-100%	179	10,120.00	-100%
COWHEAD	0	0.00	0	0.00		45	3,040.00	-100%
CRACKING MONKEY	0	0.00	0	0.00		2	800.00	-100%
DEL MONTE	0	0.00	0	0.00		141	9,870.00	-100%
DESTINATION TRAVEL	0	0.00	0	0.00		10	9,480.00	-100%
DINGDONG	0	0.00	15	750.00	-100%	12	600.00	-100%

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REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH CEBU T1 DDL

Period: 11/01/2024-11/28/2024

BRAND	Current Sales 11/01/2024-11/28/2024		Last Year 11/01/2023-11/28/2023		Inc/Dec%	2019 11/01/2019-11/28/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
DORITOS	0	0.00	4	1,200.00	-100%	0	0.00	
DOUBLEMINT	0	0.00	456	13,680.00	-100%	325	9,435.00	-100%
DOVE	0	0.00	8	2,400.00	-100%	0	0.00	
DUREX	0	0.00	7	2,100.00	-100%	16	4,000.00	-100%
E-VIPO	0	0.00	117	5,850.00	-100%	0	0.00	
EFFICASCENT	0	0.00	5	550.00	-100%	0	0.00	
EMY'S	0	0.00	0	0.00		3	315.00	-100%
ESKINOL	0	0.00	2	250.00	-100%	0	0.00	
EVIAN	0	0.00	218	41,700.00	-100%	852	99,889.82	-100%
EXTRA	0	0.00	0	0.00		45	6,075.00	-100%
FERRERO ROCHER	0	0.00	11	3,700.00	-100%	24	5,400.00	-100%
FIBISCO	0	0.00	58	4,320.00	-100%	0	0.00	
FILIPINIANA-O	0	0.00	3	900.00	-100%	25	8,880.00	-100%
FISHERMAN'S FRIEND	0	0.00	43	5,160.00	-100%	74	8,880.00	-100%
FLAMINGO	0	0.00	120	26,700.00	-100%	74	18,550.00	-100%
FRITO LAY	0	0.00	108	18,350.00	-100%	286	21,880.00	-100%
FRUITELLA	0	0.00	11	880.00	-100%	0	0.00	
GATORADE	0	0.00	156	15,600.00	-100%	271	21,650.00	-100%
GIFT BUSINESS	0	0.00	43	8,275.00	-100%	380	40,065.00	-100%
GODIVA	0	0.00	0	0.00		18	8,946.43	-100%
GOLDILOCKS OUTRIGHT	0	0.00	652	85,097.50	-100%	0	0.00	
GOYA	0	0.00	22	2,200.00	-100%	0	0.00	
GREAT TASTE	0	0.00	101	5,050.00	-100%	0	0.00	
GREEN CROSS	0	0.00	59	4,220.00	-100%	0	0.00	
GROOVY	0	0.00	79	10,950.00	-100%	340	36,010.00	-100%
GROWERS	0	0.00	70	7,000.00	-100%	47	6,800.00	-100%
HARIBO	0	0.00	110	16,500.00	-100%	0	0.00	
HAWAIIAN HOST	0	0.00	2	1,300.00	-100%	0	0.00	
HERSHEY'S	0	0.00	30	9,075.00	-100%	111	21,190.00	-100%
HYDROFLASK	0	0.00	0	0.00		18	37,620.00	-100%
ICE BREAKER	0	0.00	42	7,800.00	-100%	55	11,000.00	-100%
ISLA	0	0.00	0	0.00		3	795.00	-100%
JACK & JILL	0	0.00	196	15,664.00	-100%	410	13,908.00	-100%
JOSE CUERVO	0	0.00	0	0.00		18	3,600.00	-100%

RunDate:

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REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH CEBU T1 DDL

Period: 11/01/2024-11/28/2024

BRAND	Current Sales 11/01/2024-11/28/2024		Last Year 11/01/2023-11/28/2023		Inc/Dec%	2019 11/01/2019-11/28/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
JUICY FRUIT	0	0.00	0	0.00		88	1,860.00	-100%
KETTLE KORN	0	0.00	15	1,500.00	-100%	0	0.00	
KINDER BUENO	0	0.00	40	4,800.00	-100%	154	11,550.00	-100%
KINDER JOY	0	0.00	19	1,600.00	-100%	24	1,920.00	-100%
KLEENEX	0	0.00	0	0.00		48	2,400.00	-100%
KOPIKO	0	0.00	0	0.00		114	5,700.00	-100%
LAMPEIN	0	0.00	10	1,500.00	-100%	0	0.00	
LAY'S	0	0.00	0	0.00		26	3,900.00	-100%
LEMON DOU	0	0.00	24	3,600.00	-100%	0	0.00	
LEXINGHAM	0	0.00	9	7,800.00	-100%	0	0.00	
LINDT	0	0.00	0	0.00		0	0.00	
LIPTON	0	0.00	0	0.00		67	4,690.00	-100%
LISTERINE	0	0.00	9	1,620.00	-100%	0	0.00	
LOACKER	0	0.00	69	11,760.00	-100%	64	7,675.00	-100%
LOCAL HEADWRAP	0	0.00	1	400.00	-100%	20	3,600.00	-100%
LOCAL SCARF	0	0.00	3	1,099.00	-100%	34	18,438.00	-100%
LOQI	0	0.00	1	800.00	-100%	4	4,000.00	-100%
LUCKY ME	0	0.00	0	0.00		19	1,305.00	-100%
MARLBORO	0	0.00	391	136,850.00	-100%	703	175,750.00	-100%
MARS	0	0.00	133	28,660.00	-100%	567	68,501.43	-100%
MEIJI	0	0.00	0	0.00		12	3,000.00	-100%
MENTOS	0	0.00	279	27,225.00	-100%	553	44,605.00	-100%
MERBA	0	0.00	6	1,500.00	-100%	7	1,750.00	-100%
MICHELLE'S OUTRIGHT	0	0.00	0	0.00		50	8,985.00	-100%
MIGHTY BOND	0	0.00	0	0.00		5	525.00	-100%
MINUTE MAID	0	0.00	0	0.00		98	5,880.00	-100%
MISHMASH	0	0.00	0	0.00		12	9,150.00	-100%
MOGU MOGU	0	0.00	103	10,300.00	-100%	0	0.00	
MONIEGOLD BANGKOK	0	0.00	6	300.00	-100%	0	0.00	
MUNCHIES	0	0.00	0	0.00		22	5,362.50	-100%
NESTLE	0	0.00	0	0.00		97	11,265.00	-100%
NISSIN	0	0.00	25	1,550.00	-100%	8	400.00	-100%
NIVEA	0	0.00	0	0.00		53	12,070.00	-100%
NONGSHIM	0	0.00	3	450.00	-100%	0	0.00	

RunDate:

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REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH CEBU T1 DDL

Period: 11/01/2024-11/28/2024

BRAND	Current Sales 11/01/2024-11/28/2024		Last Year 11/01/2023-11/28/2023		Inc/Dec%	2019 11/01/2019-11/28/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
NUTELLA	0	0.00	0	0.00		13	1,690.00	-100%
OFF	0	0.00	33	9,900.00	-100%	27	4,640.00	-100%
OISHI	0	0.00	37	2,980.00	-100%	0	0.00	
OREO	0	0.00	0	0.00		1	100.00	-100%
PANDA	0	0.00	0	0.00		12	300.00	-100%
PERRIER WATER	0	0.00	41	6,150.00	-100%	0	0.00	
PIK-A-PIKEL	0	0.00	0	0.00		6	1,800.00	-100%
PIKNIK	0	0.00	3	300.00	-100%	16	2,000.00	-100%
POCARI	0	0.00	237	28,440.00	-100%	336	28,535.71	-100%
POCKY	0	0.00	31	3,480.00	-100%	0	0.00	
PREMIER	0	0.00	73	5,840.00	-100%	0	0.00	
PRINGLES	0	0.00	56	16,800.00	-100%	70	14,000.00	-100%
QUAKER	0	0.00	0	0.00		97	7,450.00	-100%
RED HORSE	0	0.00	0	0.00		56	5,600.00	-100%
REDBULL	0	0.00	93	14,880.00	-100%	0	0.00	
REXONA	0	0.00	2	600.00	-100%	0	0.00	
RICOA	0	0.00	0	0.00		12	1,200.00	-100%
RONDOLETTI	0	0.00	1	280.00	-100%	0	0.00	
ROYAL	0	0.00	87	8,700.00	-100%	58	4,350.00	-100%
RUFFLES	0	0.00	9	2,880.00	-100%	25	3,255.00	-100%
SAN MIGUEL	0	0.00	82	12,300.00	-100%	201	20,100.00	-100%
SANICARE	0	0.00	167	16,315.00	-100%	0	0.00	
SAPORITO	0	0.00	0	0.00		3	1,290.00	-100%
SBS	0	0.00	1	1,800.00	-100%	5	10,800.00	-100%
SELECTA	0	0.00	0	0.00		142	9,900.00	-100%
SHAMROCK	0	0.00	0	0.00		29	4,035.00	-100%
SISTER	0	0.00	77	7,700.00	-100%	0	0.00	
SKETCHBOOKS	0	0.00	1	800.00	-100%	220	209,410.00	-100%
SKITTLES	0	0.00	35	3,500.00	-100%	54	3,780.00	-100%
SMARTFOOD	0	0.00	14	3,500.00	-100%	23	5,175.00	-100%
SPRITE	0	0.00	46	4,600.00	-100%	42	3,150.00	-100%
STARBUCKS	0	0.00	0	0.00		25	4,125.00	-100%
STREPSILS	0	0.00	126	22,680.00	-100%	96	14,400.00	-100%
SUGUS	0	0.00	0	0.00		162	4,050.00	-100%

RunDate:

RunTime 12:46 pm

REGENT TRAVEL RETAIL GROUP

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH CEBU T1 DDL

Period: 11/01/2024-11/28/2024

BRAND	Current Sales 11/01/2024-11/28/2024		Last Year 11/01/2023-11/28/2023		Inc/Dec%	2019 11/01/2019-11/28/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
TIC TAC	0	0.00	195	10,770.00	-100%	139	8,340.00	-100%
TIFFANY	0	0.00	2	160.00	-100%	0	0.00	
TITAYS	0	0.00	0	0.00		3	360.00	-100%
TOBLERONE	0	0.00	23	9,650.00	-100%	82	13,441.50	-100%
TONG GARDEN	0	0.00	0	0.00		15	6,300.00	-100%
TRAVEL BLUE	0	0.00	87	100,660.00	-100%	86	89,056.25	-100%
TRIPLE-M	0	0.00	0	0.00		3	600.00	-100%
TROLLI	0	0.00	67	7,200.00	-100%	259	53,790.00	-100%
TROPICANA	0	0.00	0	0.00		50	4,000.00	-100%
TY	0	0.00	0	0.00		5	1,248.75	-100%
VASELINE	0	0.00	5	1,625.00	-100%	0	0.00	
VICKS	0	0.00	29	6,030.00	-100%	23	3,260.00	-100%
VICTORIA'S SECRET	0	0.00	0	0.00		0	0.00	
VIEIRA	0	0.00	4	400.00	-100%	0	0.00	
VITA COCO	0	0.00	49	4,900.00	-100%	47	3,525.00	-100%
VOLVIC	0	0.00	0	0.00		112	11,200.00	-100%
VOORTMAN	0	0.00	0	0.00		12	2,250.00	-100%
WHSMITH BAGS	0	0.00	292	0.00		0	0.00	
WILKINS	0	0.00	1,752	168,880.00	-100%	89	4,450.00	-100%
WONKA	0	0.00	0	0.00		19	2,310.00	-100%
YANYAN	0	0.00	0	0.00		7	420.00	-100%
1-OUTRIGHT Total:	0	0.00	8,447	1,168,080.50	-100%	11,625	1,685,040.53	-100%
2-CONSIGNE								
APCEI	0	0.00	0	0.00		0	0.00	
BLEEVES	0	0.00	4	4,800.00	-100%	5	4,250.00	-100%
MAGICMELT	0	0.00	501	40,265.00	-100%	0	0.00	
OTTER BOX	0	0.00	0	0.00		0	0.00	
PRAIA PILIPINAS	0	0.00	0	0.00		58	5,440.00	-100%
ZUMIGUI-C	0	0.00	3	660.00	-100%	0	0.00	
2-CONSIGNE Total:	0	0.00	508	45,725.00	-100%	63	9,690.00	-100%
TOTALS:	0	0.00	8,955	1,213,805.50	-100%	11,688	1,694,730.53	-100%

RunDate:

RunTime 12:46 pm

REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH CEBU T1 DPD06

Period: 11/01/2024-11/28/2024

BRAND	Current Sales 11/01/2024-11/28/2024		Last Year 11/01/2023-11/28/2023		Inc/Dec%	2019 11/01/2019-11/28/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
7D	0	0.00	0	0.00		201	39,741.43	-100%
A&W	0	0.00	0	0.00		38	2,850.00	-100%
ABSOLUT	0	0.00	0	0.00		2	0.00	
AQUAFINA	0	0.00	0	0.00		1,427	106,732.77	-100%
BADOIT	0	0.00	0	0.00		37	3,450.00	-100%
BAND-AID	0	0.00	0	0.00		10	1,300.00	-100%
BE RELAX	0	0.00	0	0.00		2	5,990.00	-100%
BEACH HUT	0	0.00	0	0.00		19	15,055.00	-100%
BOY BAWANG	0	0.00	0	0.00		19	880.00	-100%
C&H	0	0.00	0	0.00		9	1,708.57	-100%
CABEAU	0	0.00	0	0.00		13	31,235.00	-100%
CADBURY	0	0.00	0	0.00		187	31,577.86	-100%
CAREFREE	0	0.00	0	0.00		35	2,275.00	-100%
CELLULAR	0	0.00	0	0.00		1	0.00	
CHEETOS	0	0.00	0	0.00		358	22,529.00	-100%
CHEF TONY	0	0.00	0	0.00		3	480.00	-100%
CHIPS AHOY	0	0.00	0	0.00		44	3,600.00	-100%
CHOCOVRON	0	0.00	0	0.00		1	250.00	-100%
COCA COLA	0	0.00	0	0.00		475	34,761.14	-100%
COLGATE	0	0.00	0	0.00		51	5,100.00	-100%
COMBOS	0	0.00	0	0.00		59	9,500.00	-100%
COOL & CLEAN	0	0.00	0	0.00		236	13,272.86	-100%
COWHEAD	0	0.00	0	0.00		79	4,740.00	-100%
CRACKING MONKEY	0	0.00	0	0.00		4	1,600.00	-100%
DEL MONTE	0	0.00	0	0.00		169	11,762.00	-100%
DESTINATION TRAVEL	0	0.00	0	0.00		7	6,480.00	-100%
DOUBLEMINT	0	0.00	0	0.00		518	13,180.00	-100%
DUREX	0	0.00	0	0.00		11	2,750.00	-100%
EVIAN	0	0.00	0	0.00		624	73,372.14	-100%
EXTRA	0	0.00	0	0.00		47	6,345.00	-100%
FERRERO ROCHER	0	0.00	0	0.00		35	13,012.86	-100%
FILIPINIANA-O	0	0.00	0	0.00		12	5,390.00	-100%
FISHERMAN'S FRIEND	0	0.00	0	0.00		62	7,405.71	-100%
FISHO	0	0.00	0	0.00		8	876.00	-100%

RunDate:

RunTime 12:46 pm

REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH CEBU T1 DPD06

Period: 11/01/2024-11/28/2024

BRAND	Current Sales 11/01/2024-11/28/2024		Last Year 11/01/2023-11/28/2023		Inc/Dec%	2019 11/01/2019-11/28/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
FLAMINGO	0	0.00	0	0.00		1	0.00	
FRITO LAY	0	0.00	0	0.00		195	14,456.00	-100%
FUMA	0	0.00	0	0.00		35	7,830.00	-100%
GATORADE	0	0.00	0	0.00		319	25,467.14	-100%
GIFT BUSINESS	0	0.00	0	0.00		428	44,468.00	-100%
GO TRAVEL	0	0.00	0	0.00		3	0.00	
GROOVY	0	0.00	0	0.00		2	800.00	-100%
GROWERS	0	0.00	0	0.00		141	18,042.86	-100%
HERSHEY'S	0	0.00	0	0.00		240	56,877.14	-100%
HYDROFLASK	0	0.00	0	0.00		4	8,060.00	-100%
ICE BREAKER	0	0.00	0	0.00		26	4,850.00	-100%
ISLA	0	0.00	0	0.00		1	250.00	-100%
JACK & JILL	0	0.00	0	0.00		463	11,844.00	-100%
JINRO	0	0.00	0	0.00		8	1,600.00	-100%
JOSE CUERVO	0	0.00	0	0.00		7	1,400.00	-100%
JUICY FRUIT	0	0.00	0	0.00		135	3,120.00	-100%
KINDER BUENO	0	0.00	0	0.00		58	4,275.00	-100%
KINDER JOY	0	0.00	0	0.00		91	7,280.00	-100%
KISSNY	0	0.00	0	0.00		1	500.00	-100%
KLEENEX	0	0.00	0	0.00		117	5,850.00	-100%
KOPIKO	0	0.00	0	0.00		106	5,300.00	-100%
LAY'S	0	0.00	0	0.00		9	1,350.00	-100%
LINDT	0	0.00	0	0.00		1	0.00	
LIPTON	0	0.00	0	0.00		39	2,730.00	-100%
LOACKER	0	0.00	0	0.00		24	2,960.00	-100%
LOCAL HEADWRAP	0	0.00	0	0.00		3	600.00	-100%
LOCAL SCARF	0	0.00	0	0.00		26	14,398.00	-100%
MANTYX	0	0.00	0	0.00		4	800.00	-100%
MARLBORO	0	0.00	0	0.00		333	83,250.00	-100%
MARS	0	0.00	0	0.00		806	99,627.86	-100%
MENTOS	0	0.00	0	0.00		475	32,855.00	-100%
MERBA	0	0.00	0	0.00		9	2,250.00	-100%
MICHELLE'S OUTRIGHT	0	0.00	0	0.00		25	4,375.00	-100%
MIGHTY BOND	0	0.00	0	0.00		8	805.00	-100%

RunDate:

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REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH CEBU T1 DPD06

Period: 11/01/2024-11/28/2024

BRAND	Current Sales 11/01/2024-11/28/2024		Last Year 11/01/2023-11/28/2023		Inc/Dec%	2019 11/01/2019-11/28/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
MINUTE MAID	0	0.00	0	0.00		108	6,066.00	-100%
MUNCHIES	0	0.00	0	0.00		18	3,245.00	-100%
NESTLE	0	0.00	0	0.00		81	23,760.00	-100%
NIVEA	0	0.00	0	0.00		52	15,915.00	-100%
NUTELLA	0	0.00	0	0.00		104	13,482.86	-100%
OFF	0	0.00	0	0.00		41	7,160.00	-100%
OREO	0	0.00	0	0.00		21	2,089.29	-100%
PANDA	0	0.00	0	0.00		6	150.00	-100%
PH CARE	0	0.00	0	0.00		4	400.00	-100%
PIKNIK	0	0.00	0	0.00		9	1,125.00	-100%
POCARI	0	0.00	0	0.00		311	26,435.00	-100%
POKKA	0	0.00	0	0.00		13	910.00	-100%
PRINGLES	0	0.00	0	0.00		94	15,040.00	-100%
QUAKER	0	0.00	0	0.00		24	2,410.00	-100%
REDBULL	0	0.00	0	0.00		12	1,560.00	-100%
RICOA	0	0.00	0	0.00		27	2,630.00	-100%
RICOLA	0	0.00	0	0.00		1	0.00	
RITTER SPORT	0	0.00	0	0.00		1	0.00	
ROYAL	0	0.00	0	0.00		68	5,100.00	-100%
ROYAL DANSK	0	0.00	0	0.00		8	1,740.00	-100%
RUFFLES	0	0.00	0	0.00		75	8,683.50	-100%
SAN MIGUEL	0	0.00	0	0.00		338	33,800.00	-100%
SAPORITO	0	0.00	0	0.00		1	420.00	-100%
SBS	0	0.00	0	0.00		7	9,500.00	-100%
SHAMROCK	0	0.00	0	0.00		38	5,739.46	-100%
SKETCHBOOKS	0	0.00	0	0.00		178	170,240.00	-100%
SKITTLES	0	0.00	0	0.00		80	5,600.00	-100%
SMARTFOOD	0	0.00	0	0.00		67	6,885.00	-100%
SPRITE	0	0.00	0	0.00		72	5,357.14	-100%
STARBUCKS	0	0.00	0	0.00		4	660.00	-100%
STORCK	0	0.00	0	0.00		21	3,150.00	-100%
STREPSILS	0	0.00	0	0.00		124	18,583.93	-100%
SUGUS	0	0.00	0	0.00		64	1,600.00	-100%
TIC TAC	0	0.00	0	0.00		183	10,980.00	-100%

RunDate:

RunTime 12:46 pm

REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH CEBU T1 DPD06

Period: 11/01/2024-11/28/2024

BRAND	Current Sales 11/01/2024-11/28/2024		Last Year 11/01/2023-11/28/2023		Inc/Dec%	2019 11/01/2019-11/28/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
TITAYS	0	0.00	0	0.00		8	990.00	-100%
TOBLERONE	0	0.00	0	0.00		166	40,138.21	-100%
TONG GARDEN	0	0.00	0	0.00		12	5,040.00	-100%
TRAVEL BLUE	0	0.00	0	0.00		52	58,349.00	-100%
TRIPLE-M	0	0.00	0	0.00		8	1,600.00	-100%
TROLLI	0	0.00	0	0.00		152	31,015.00	-100%
TROPICANA	0	0.00	0	0.00		48	3,800.00	-100%
TY	0	0.00	0	0.00		6	1,528.50	-100%
VICKS	0	0.00	0	0.00		27	4,320.00	-100%
VICKY'S	0	0.00	0	0.00		3	1,260.00	-100%
VITA COCO	0	0.00	0	0.00		55	4,125.00	-100%
VOLVIC	0	0.00	0	0.00		115	11,471.43	-100%
VOORTMAN	0	0.00	0	0.00		2	500.00	-100%
WHISPER	0	0.00	0	0.00		59	5,900.00	-100%
WILKINS	0	0.00	0	0.00		167	8,335.71	-100%
WONKA	0	0.00	0	0.00		9	1,075.00	-100%
YANYAN	0	0.00	0	0.00		49	2,888.57	-100%
1-OUTRIGHT Total:	0	0.00	0	0.00		12,139	1,540,226.94	-100%
2-CONSIGNE								
FUMA	0	0.00	0	0.00		218	51,925.00	-100%
PRAIA PILIPINAS	0	0.00	0	0.00		4	2,200.00	-100%
2-CONSIGNE Total:	0	0.00	0	0.00		222	54,125.00	-100%
TOTALS:	0	0.00	0	0.00		12,361	1,594,351.94	-100%

RunDate:

RunTime 12:46 pm

REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH CEBU T1 NRTH WIN

Period: 11/01/2024-11/28/2024

BRAND	Current Sales 11/01/2024-11/28/2024		Last Year 11/01/2023-11/28/2023		Inc/Dec%	2019 11/01/2019-11/28/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
PREMIER	2,697	315,857.14	86	6,857.14	4506%	0	0.00	
TRAVEL BLUE	137	153,855.00	125	149,828.00	2%	0	0.00	
GOLDILOCKS OUTRIGHT	782	117,442.00	626	71,287.50	64%	0	0.00	
EVIAN	447	96,442.86	379	69,150.00	39%	0	0.00	
MARLBORO	226	79,100.00	120	42,000.00	88%	0	0.00	
COCA COLA	555	59,331.43	359	39,250.00	51%	0	0.00	
POCARI	378	56,850.00	380	45,600.00	24%	0	0.00	
MARS	320	53,780.00	165	31,360.00	71%	0	0.00	
MENTOS	436	52,400.00	215	21,000.00	149%	0	0.00	
SKETCHBOOKS	41	50,930.00	0	0.00		0	0.00	
SAN MIGUEL	297	44,550.00	99	14,850.00	200%	0	0.00	
CANDY CORNER	183	43,700.00	217	46,300.00	-5%	0	0.00	
GATORADE	405	40,400.00	237	23,700.00	70%	0	0.00	
FRITO LAY	375	36,754.00	106	19,108.00	92%	0	0.00	
JACK & JILL	339	33,240.00	221	17,600.00	88%	0	0.00	
SANICARE	339	33,150.00	141	15,195.00	118%	0	0.00	
BEACH HUT	43	30,950.00	9	7,200.00	329%	0	0.00	
HERSHEY'S	179	30,280.00	57	17,175.00	76%	0	0.00	
SMART C	299	29,900.00	0	0.00		0	0.00	
COOL & CLEAN	284	28,371.43	214	21,400.00	32%	0	0.00	
LEXINGHAM	18	25,170.00	11	10,810.00	132%	0	0.00	
DOUBLEMINT	641	25,000.00	479	14,370.00	73%	0	0.00	
FLAMINGO	113	24,650.00	91	17,700.00	39%	0	0.00	
HARIBO	157	22,650.00	121	18,150.00	24%	0	0.00	
TOBLERONE	58	19,400.00	67	21,245.00	-8%	0	0.00	
RICOLA	96	14,400.00	0	0.00		0	0.00	
MOGU MOGU	131	13,100.00	90	9,000.00	45%	0	0.00	
GROOVY	51	11,820.00	67	8,900.00	32%	0	0.00	
KATINKO	59	11,550.00	0	0.00		0	0.00	
TROLLI	42	11,550.00	61	6,400.00	80%	0	0.00	
LOACKER	69	11,434.00	32	5,060.00	125%	0	0.00	
DINGDONG	223	10,950.00	26	1,300.00	742%	0	0.00	
LEMON DOU	83	9,675.00	55	8,250.00	17%	0	0.00	
POCKY	136	9,600.00	16	1,760.00	445%	0	0.00	

RunDate:

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REGENT TRAVEL RETAIL GROUP

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH CEBU T1 NRTH WIN

Period: 11/01/2024-11/28/2024

BRAND	Current Sales 11/01/2024-11/28/2024		Last Year 11/01/2023-11/28/2023		Inc/Dec%	2019 11/01/2019-11/28/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
PRINGLES	32	9,600.00	51	15,300.00	-37%	0	0.00	
CHEETOS	31	9,500.00	20	5,800.00	63%	0	0.00	
FRUITELLA	104	9,500.00	12	905.00	949%	0	0.00	
VITA COCO	87	8,671.43	23	2,300.00	277%	0	0.00	
OISHI	106	8,560.00	147	11,844.00	-27%	0	0.00	
SISTER	80	8,000.00	82	8,200.00	-2%	0	0.00	
SPRITE	72	7,200.00	42	4,200.00	71%	0	0.00	
FOX'S	48	7,050.00	0	0.00		0	0.00	
ROYAL	69	6,900.00	128	12,800.00	-46%	0	0.00	
GIFT BUSINESS	96	6,586.00	47	7,582.00	-13%	0	0.00	
GROWERS	64	6,400.00	16	1,600.00	300%	0	0.00	
HAPPY	64	6,400.00	0	0.00		0	0.00	
ICE BREAKER	32	6,400.00	30	5,600.00	14%	0	0.00	
NISSIN	103	6,120.00	67	4,660.00	31%	0	0.00	
GREAT TASTE	115	5,750.00	31	1,550.00	270%	0	0.00	
WANG	28	5,600.00	0	0.00		0	0.00	
WHITEFLOWER	25	4,750.00	0	0.00		0	0.00	
NUTELLA	12	4,200.00	0	0.00		0	0.00	
OFF	14	4,200.00	7	2,100.00	100%	0	0.00	
STREPSILS	23	4,140.00	76	13,680.00	-69%	0	0.00	
VASELINE	14	3,720.00	3	975.00	281%	0	0.00	
KINDER BUENO	32	3,480.00	40	4,800.00	-27%	0	0.00	
KINDER JOY	33	3,100.00	45	4,500.00	-31%	0	0.00	
C&H	11	3,000.00	18	4,270.00	-29%	0	0.00	
FERRERO ROCHER	9	2,900.00	13	5,220.00	-44%	0	0.00	
CADBURY	10	2,774.00	51	7,065.00	-60%	0	0.00	
HI-HO	50	2,500.00	0	0.00		0	0.00	
NONGSHIM	15	2,482.50	0	0.00		0	0.00	
E-VIPO	44	2,200.00	100	5,000.00	-56%	0	0.00	
DOVE	7	1,990.00	2	800.00	148%	0	0.00	
RUFFLES	7	1,920.00	17	5,168.00	-62%	0	0.00	
SKITTLES	21	1,600.00	17	1,700.00	-5%	0	0.00	
CALBEE	19	1,520.00	0	0.00		0	0.00	
GILLET	10	1,500.00	0	0.00		0	0.00	

RunDate:

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REGENT TRAVEL RETAIL GROUP

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH CEBU T1 NRTH WIN

Period: 11/01/2024-11/28/2024

BRAND	Current Sales 11/01/2024-11/28/2024		Last Year 11/01/2023-11/28/2023		Inc/Dec%	2019 11/01/2019-11/28/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
TIC TAC	24	1,440.00	178	9,540.00	-84%	0	0.00	
EFFICASCENT	12	1,300.00	5	500.00	160%	0	0.00	
DUREX	3	900.00	1	300.00	200%	0	0.00	
CHUPA CHUPS	8	800.00	3	300.00	166%	0	0.00	
ESKINOL	5	650.00	1	125.00	420%	0	0.00	
FIBISCO	10	640.00	31	2,480.00	-74%	0	0.00	
MERBA	2	600.00	1	250.00	140%	0	0.00	
HAPPY HEARTS-O	2	598.00	0	0.00		0	0.00	
MASTER	2	560.00	0	0.00		0	0.00	
BIODERM	5	500.00	6	600.00	-16%	0	0.00	
PONDS	1	450.00	1	180.00	150%	0	0.00	
MANZANILLA	4	400.00	4	400.00	0%	0	0.00	
LAMPEIN	2	300.00	7	1,050.00	-71%	0	0.00	
BOY BAWANG OUTRIGHT	0	0.00	49	4,880.00	-100%	0	0.00	
BRONCHO	0	0.00	8	640.00	-100%	0	0.00	
BUNDLE PROMO	135	0.00	0	0.00		0	0.00	
CANADA DRY	0	0.00	37	5,550.00	-100%	0	0.00	
CASINO	0	0.00	15	1,170.00	-100%	0	0.00	
CELLULAR	0	0.00	0	0.00		0	0.00	
CHIPS AHOY	0	0.00	10	1,300.00	-100%	0	0.00	
CLOUD 9	0	0.00	27	1,350.00	-100%	0	0.00	
DESTINATION TRAVEL	0	0.00	2	2,600.00	-100%	0	0.00	
FISHERMAN'S FRIEND	0	0.00	44	5,280.00	-100%	0	0.00	
GLENFIDDICH	1	0.00	0	0.00		0	0.00	
GO TRAVEL	0	0.00	0	0.00		0	0.00	
GOYA	0	0.00	23	2,200.00	-100%	0	0.00	
GREEN CROSS	0	0.00	56	4,485.00	-100%	0	0.00	
HAWAIIAN HOST	0	0.00	3	1,950.00	-100%	0	0.00	
KETTLE KORN	0	0.00	9	900.00	-100%	0	0.00	
LISTERINE	0	0.00	26	4,680.00	-100%	0	0.00	
LOCAL HEADWRAP	0	0.00	1	400.00	-100%	0	0.00	
LOCAL SCARF	0	0.00	3	1,397.00	-100%	0	0.00	
MAUNA LOA	0	0.00	1	600.00	-100%	0	0.00	
MEGASCENT	0	0.00	2	500.00	-100%	0	0.00	

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REGENT TRAVEL RETAIL GROUP

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35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH CEBU T1 NRTH WIN

Period: 11/01/2024-11/28/2024

BRAND	Current Sales 11/01/2024-11/28/2024		Last Year 11/01/2023-11/28/2023		Inc/Dec%	2019 11/01/2019-11/28/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
METHYL	0	0.00	2	240.00	-100%	0	0.00	
MIGHTY BOND	0	0.00	6	1,020.00	-100%	0	0.00	
MONIEGOLD BANGKOK	0	0.00	8	1,200.00	-100%	0	0.00	
OMEGA	0	0.00	1	200.00	-100%	0	0.00	
PERRIER WATER	0	0.00	35	5,250.00	-100%	0	0.00	
PHILIPS	0	0.00	0	0.00		0	0.00	
REDBULL	0	0.00	95	15,200.00	-100%	0	0.00	
REXONA	0	0.00	11	3,630.00	-100%	0	0.00	
RHEA ACEITE	0	0.00	1	100.00	-100%	0	0.00	
RONDOLETTI	0	0.00	1	280.00	-100%	0	0.00	
SBS	0	0.00	0	0.00		0	0.00	
SENNHEISER	-1	0.00	0	0.00		0	0.00	
SKROSS	-1	0.00	0	0.00		0	0.00	
SMARTFOOD	0	0.00	7	1,750.00	-100%	0	0.00	
TIFFANY	0	0.00	3	240.00	-100%	0	0.00	
VICKS	0	0.00	1	220.00	-100%	0	0.00	
VICKY'S	0	0.00	0	0.00		0	0.00	
VICTORIA'S SECRET	-1	0.00	0	0.00		0	0.00	
VIEIRA	0	0.00	1	100.00	-100%	0	0.00	
WHSMITH BAGS	227	0.00	236	0.00		0	0.00	
WILKINS	0	0.00	2,306	214,532.57	-100%	0	0.00	
1-OUTRIGHT Total:	12,566	1,787,584.79	9,225	1,218,994.21	46%	0	0.00	
2-CONSIGNE								
MAGICMELT	607	51,965.71	611	54,085.00	-3%	0	0.00	
CHOWEE	34	6,800.00	0	0.00		0	0.00	
BLEEVES	3	3,600.00	5	6,000.00	-40%	0	0.00	
ZUMIGUI-C	2	570.00	1	350.00	62%	0	0.00	
FUMA	0	0.00	0	0.00		0	0.00	
2-CONSIGNE Total:	646	62,935.71	617	60,435.00	4%	0	0.00	
TOTALS:	13,212	1,850,520.50	9,842	1,279,429.21	44%	0	0.00	

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REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH CEBU T2 ARR

Period: 11/01/2024-11/28/2024

BRAND	Current Sales 11/01/2024-11/28/2024		Last Year 11/01/2023-11/28/2023		Inc/Dec%	2019 11/01/2019-11/28/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
A&W	0	0.00	0	0.00		22	1,760.00	-100%
ALFONSOS	0	0.00	3	300.00	-100%	0	0.00	
ANTABAX	0	0.00	0	0.00		30	1,500.00	-100%
AQUAFINA	0	0.00	0	0.00		730	54,728.57	-100%
ASTRING-O-SOL	0	0.00	0	0.00		2	200.00	-100%
BADOIT	0	0.00	0	0.00		38	3,800.00	-100%
BAND-AID	0	0.00	0	0.00		3	390.00	-100%
BEACH HUT	0	0.00	0	0.00		7	4,695.00	-100%
BENETTON	0	0.00	0	0.00		0	0.00	
BINGGRAE	0	0.00	0	0.00		98	14,420.00	-100%
BIODERM	0	0.00	2	200.00	-100%	0	0.00	
BIOGENIC	0	0.00	0	0.00		3	300.00	-100%
BOY BAWANG OUTRIGHT	0	0.00	13	1,120.00	-100%	0	0.00	
BRONCHO	0	0.00	1	80.00	-100%	0	0.00	
C&H	0	0.00	0	0.00		6	1,200.00	-100%
CADBURY	0	0.00	15	1,850.00	-100%	33	6,000.00	-100%
CANDY CORNER	0	0.00	65	13,800.00	-100%	0	0.00	
CAREFREE	0	0.00	0	0.00		8	800.00	-100%
CERES	0	0.00	0	0.00		1	0.00	
CHEETOS	0	0.00	17	5,700.00	-100%	92	9,550.00	-100%
CHIPS AHOY	0	0.00	12	1,380.00	-100%	32	3,785.00	-100%
CLOUD 9	0	0.00	10	500.00	-100%	0	0.00	
COCA COLA	0	0.00	521	54,300.00	-100%	850	67,977.14	-100%
COLGATE	0	0.00	0	0.00		38	3,800.00	-100%
COMBOS	0	0.00	0	0.00		22	3,400.00	-100%
COOL & CLEAN	0	0.00	177	17,700.00	-100%	721	39,550.00	-100%
COWHEAD	0	0.00	0	0.00		50	4,000.00	-100%
CRICKET	0	0.00	146	7,300.00	-100%	668	33,400.00	-100%
DEL MONTE	0	0.00	0	0.00		205	16,380.00	-100%
DINGDONG	0	0.00	15	750.00	-100%	96	4,800.00	-100%
DOUBLEMINT	0	0.00	122	3,660.00	-100%	210	6,625.00	-100%
DOVE	0	0.00	1	325.00	-100%	0	0.00	
DUREX	0	0.00	0	0.00		4	1,000.00	-100%
EVIAN	0	0.00	325	59,350.00	-100%	1,339	149,800.00	-100%

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REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH CEBU T2 ARR

Period: 11/01/2024-11/28/2024

BRAND	Current Sales 11/01/2024-11/28/2024		Last Year 11/01/2023-11/28/2023		Inc/Dec%	2019 11/01/2019-11/28/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
EXTRA	0	0.00	0	0.00		17	2,295.00	-100%
FERRERO ROCHER	0	0.00	0	0.00		5	2,900.00	-100%
FIBISCO	0	0.00	37	2,896.00	-100%	0	0.00	
FILIPINIANA-O	0	0.00	0	0.00		3	750.00	-100%
FISHERMAN'S FRIEND	0	0.00	20	2,400.00	-100%	12	1,200.00	-100%
FRITO LAY	0	0.00	145	30,650.00	-100%	211	19,400.00	-100%
FRUITELLA	0	0.00	5	400.00	-100%	0	0.00	
GATORADE	0	0.00	226	22,600.00	-100%	475	38,000.00	-100%
GIFT BUSINESS	0	0.00	0	0.00		103	14,248.00	-100%
GOLDBLOCKS OUTRIGHT	0	0.00	1,722	184,087.50	-100%	0	0.00	
GOOD DAY	0	0.00	0	0.00		11	2,200.00	-100%
GOYA	0	0.00	9	900.00	-100%	0	0.00	
GREAT TASTE	0	0.00	29	1,450.00	-100%	21	525.00	-100%
GREEN CROSS	0	0.00	8	660.00	-100%	10	750.00	-100%
GROWERS	0	0.00	16	1,600.00	-100%	49	8,600.00	-100%
HARIBO	0	0.00	26	3,900.00	-100%	0	0.00	
HERSHEY'S	0	0.00	15	2,045.00	-100%	32	7,425.00	-100%
ICE BREAKER	0	0.00	15	2,850.00	-100%	21	4,200.00	-100%
ISLA	0	0.00	0	0.00		3	750.00	-100%
JACK & JILL	0	0.00	227	18,160.00	-100%	399	22,140.00	-100%
JINRO	0	0.00	0	0.00		1	200.00	-100%
JOSE CUERVO	0	0.00	0	0.00		4	800.00	-100%
JUICY FRUIT	0	0.00	0	0.00		43	1,470.00	-100%
KETTLE KORN	0	0.00	5	500.00	-100%	0	0.00	
KINDER BUENO	0	0.00	14	1,680.00	-100%	16	1,600.00	-100%
KINDER JOY	0	0.00	44	3,860.00	-100%	82	6,560.00	-100%
KLEENEX	0	0.00	0	0.00		17	850.00	-100%
KOPIKO	0	0.00	0	0.00		458	21,050.00	-100%
LA2PU	0	0.00	1	100.00	-100%	0	0.00	
LAY'S	0	0.00	0	0.00		9	1,350.00	-100%
LEMON DOU	0	0.00	33	4,950.00	-100%	0	0.00	
LIPTON	0	0.00	0	0.00		47	3,760.00	-100%
LISTERINE	0	0.00	6	1,080.00	-100%	0	0.00	
LOACKER	0	0.00	32	5,640.00	-100%	22	2,750.00	-100%

RunDate:

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REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH CEBU T2 ARR

Period: 11/01/2024-11/28/2024

BRAND	Current Sales 11/01/2024-11/28/2024		Last Year 11/01/2023-11/28/2023		Inc/Dec%	2019 11/01/2019-11/28/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
LOCAL SCARF	0	0.00	0	0.00		1	450.00	-100%
LUCKY ME	0	0.00	0	0.00		224	12,675.71	-100%
MARLBORO	0	0.00	201	70,350.00	-100%	469	117,250.00	-100%
MARS	0	0.00	40	6,040.00	-100%	187	21,945.00	-100%
MENTOS	0	0.00	100	9,800.00	-100%	89	6,870.00	-100%
MERBA	0	0.00	4	900.00	-100%	3	660.00	-100%
MIGHTY BOND	0	0.00	0	0.00		2	200.00	-100%
MINUTE MAID	0	0.00	0	0.00		1	65.00	-100%
MISHMASH	0	0.00	0	0.00		2	1,100.00	-100%
MOGU MOGU	0	0.00	154	15,400.00	-100%	0	0.00	
MUNCHIES	0	0.00	0	0.00		21	4,140.00	-100%
NESTLE	0	0.00	2	440.00	-100%	118	10,701.00	-100%
NISSIN	0	0.00	74	4,440.00	-100%	42	2,100.00	-100%
NIVEA	0	0.00	0	0.00		36	9,370.00	-100%
NONGSHIM	0	0.00	59	12,175.00	-100%	299	46,557.14	-100%
NUTELLA	0	0.00	0	0.00		42	6,300.00	-100%
OFF	0	0.00	2	600.00	-100%	7	1,160.00	-100%
OISHI	0	0.00	121	11,760.00	-100%	0	0.00	
OREO	0	0.00	0	0.00		24	2,400.00	-100%
PH CARE	0	0.00	0	0.00		2	200.00	-100%
PIKNIK	0	0.00	0	0.00		10	1,500.00	-100%
POCARI	0	0.00	355	42,600.00	-100%	705	70,500.00	-100%
POCKY	0	0.00	26	4,580.00	-100%	0	0.00	
PREMIER	0	0.00	23	1,740.00	-100%	0	0.00	
PRINGLES	0	0.00	43	10,200.00	-100%	66	12,200.00	-100%
QUAKER	0	0.00	0	0.00		51	4,455.00	-100%
RED HORSE	0	0.00	0	0.00		77	7,700.00	-100%
REDBULL	0	0.00	71	11,360.00	-100%	16	2,080.00	-100%
REXONA	0	0.00	1	300.00	-100%	0	0.00	
RICOA	0	0.00	0	0.00		18	1,800.00	-100%
ROYAL	0	0.00	123	12,300.00	-100%	0	0.00	
RUFFLES	0	0.00	6	1,920.00	-100%	68	6,900.00	-100%
SAN MIGUEL	0	0.00	209	31,350.00	-100%	492	66,450.00	-100%
SANICARE	0	0.00	30	3,095.00	-100%	2	70.00	-100%

RunDate:

RunTime 12:46 pm

REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH CEBU T2 ARR

Period: 11/01/2024-11/28/2024

BRAND	Current Sales 11/01/2024-11/28/2024		Last Year 11/01/2023-11/28/2023		Inc/Dec%	2019 11/01/2019-11/28/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
SELECTA	0	0.00	0	0.00		308	21,910.00	-100%
SISTER	0	0.00	13	1,300.00	-100%	0	0.00	
SKETCHBOOKS	0	0.00	0	0.00		5	5,795.00	-100%
SKITTLES	0	0.00	9	900.00	-100%	28	2,120.00	-100%
SMART C	0	0.00	143	14,300.00	-100%	542	32,417.14	-100%
SMARTFOOD	0	0.00	4	1,000.00	-100%	21	2,047.50	-100%
SPRITE	0	0.00	110	10,950.00	-100%	271	21,680.00	-100%
STARBUCKS	0	0.00	0	0.00		81	11,560.00	-100%
STREPSILS	0	0.00	15	2,700.00	-100%	35	4,200.00	-100%
SUGUS	0	0.00	0	0.00		32	792.86	-100%
TANDUAY	0	0.00	0	0.00		8	1,140.00	-100%
TIC TAC	0	0.00	93	4,650.00	-100%	19	950.00	-100%
TIFFANY	0	0.00	1	80.00	-100%	0	0.00	
TOBLERONE	0	0.00	17	4,250.00	-100%	4	1,800.00	-100%
TRAVEL BLUE	0	0.00	0	0.00		21	24,230.00	-100%
TROLLI	0	0.00	56	6,400.00	-100%	118	20,115.00	-100%
TROPICANA	0	0.00	0	0.00		142	11,360.00	-100%
TY	0	0.00	0	0.00		48	14,138.00	-100%
VICKS	0	0.00	1	150.00	-100%	19	2,860.00	-100%
VITA COCO	0	0.00	62	6,200.00	-100%	107	8,560.00	-100%
VITA MILK	0	0.00	0	0.00		128	7,680.00	-100%
VITASOY	0	0.00	0	0.00		92	5,520.00	-100%
VOLVIC	0	0.00	0	0.00		433	43,271.43	-100%
VOORTMAN	0	0.00	0	0.00		6	1,500.00	-100%
WHISPER	0	0.00	0	0.00		17	1,700.00	-100%
WHSMITH BAGS	0	0.00	45	0.00		0	0.00	
WILKINS	0	0.00	1,988	190,730.01	-100%	81	6,075.00	-100%
WONKA	0	0.00	0	0.00		1	125.00	-100%
YANYAN	0	0.00	0	0.00		6	600.00	-100%
YELLOW TAIL	0	0.00	1	810.00	-100%	0	0.00	
1-OUTRIGHT Total:	0	0.00	8,282	956,493.51	-100%	13,026	1,271,579.49	-100%
2-CONSIGNE								
AMERYS	0	0.00	8	2,200.00	-100%	0	0.00	
FUMA	0	0.00	0	0.00		4	0.00	

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FOOD, CONVENIENCE & GIFTING

WH SMITH CEBU T2 ARR

BRAND	Current Sales 11/01/2024-11/28/2024		Last Year 11/01/2023-11/28/2023		Inc/Dec%	2019 11/01/2019-11/28/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
2-CONSIGNE								
MAGICMELT	0	0.00	309	20,120.00	-100%	0	0.00	
PHIL. BRAND DRIED MANGOES	0	0.00	0	0.00		0	0.00	
VEGETARI	0	0.00	0	0.00		0	0.00	
2-CONSIGNE Total:	0	0.00	317	22,320.00	-100%	4	0.00	
TOTALS:	0	0.00	8,599	978,813.51	-100%	13,030	1,271,579.49	-100%

RunTime 12:46 pm

REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH CEBU T2 DEP

Period: 11/01/2024-11/28/2024

BRAND	Current Sales 11/01/2024-11/28/2024		Last Year 11/01/2023-11/28/2023		Inc/Dec%	2019 11/01/2019-11/28/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
3SIXT	0	0.00	0	0.00		0	0.00	
A&W	0	0.00	0	0.00		140	11,200.00	-100%
ABSOLUT	0	0.00	0	0.00		0	0.00	
ANTABAX	0	0.00	0	0.00		6	300.00	-100%
AQUAFINA	0	0.00	0	0.00		3,059	229,403.57	-100%
BADOIT	0	0.00	0	0.00		104	10,400.00	-100%
BALCONI	0	0.00	0	0.00		13	2,860.00	-100%
BAND-AID	0	0.00	0	0.00		9	1,125.00	-100%
BAYONGCIAGA	0	0.00	1	1,500.00	-100%	0	0.00	
BE RELAX	0	0.00	0	0.00		27	79,500.00	-100%
BEACH HUT	0	0.00	14	10,350.00	-100%	4	1,895.00	-100%
BELGIAN BUTTER	0	0.00	1	350.00	-100%	0	0.00	
BENETTON	0	0.00	1	0.00		0	0.00	
BIC	0	0.00	0	0.00		0	0.00	
BIODERM	0	0.00	4	400.00	-100%	0	0.00	
BIOGENIC	0	0.00	0	0.00		5	500.00	-100%
BLOOM & GROW	0	0.00	0	0.00		1	2,700.00	-100%
BOY BAWANG OUTRIGHT	0	0.00	173	16,360.00	-100%	0	0.00	
BRONCHO	0	0.00	8	640.00	-100%	0	0.00	
C&H	0	0.00	31	7,480.00	-100%	66	13,200.00	-100%
CABEAU	0	0.00	2	2,990.00	-100%	35	81,500.00	-100%
CADBURY	0	0.00	103	20,325.00	-100%	463	82,706.43	-100%
CANADA DRY	0	0.00	19	2,850.00	-100%	0	0.00	
CANDY CORNER	0	0.00	526	110,200.00	-100%	0	0.00	
CAREFREE	0	0.00	0	0.00		13	1,300.00	-100%
CASINO	0	0.00	22	1,630.00	-100%	0	0.00	
CHEETOS	0	0.00	134	41,700.00	-100%	478	41,050.00	-100%
CHEEZ IT	0	0.00	0	0.00		1	90.00	-100%
CHEF TONY	0	0.00	0	0.00		82	16,400.00	-100%
CHIPS AHOY	0	0.00	54	7,020.00	-100%	119	11,880.00	-100%
CHIVAS REGAL	0	0.00	0	0.00		0	0.00	
CHUPA CHUPS	0	0.00	21	2,050.00	-100%	0	0.00	
CLOUD 9	0	0.00	43	2,150.00	-100%	0	0.00	
COCA COLA	0	0.00	1,823	221,750.00	-100%	1,882	150,560.00	-100%

RunDate:

RunTime 12:46 pm

REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH CEBU T2 DEP

Period: 11/01/2024-11/28/2024

BRAND	Current Sales 11/01/2024-11/28/2024		Last Year 11/01/2023-11/28/2023		Inc/Dec%	2019 11/01/2019-11/28/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
COLGATE	0	0.00	0	0.00		1	100.00	-100%
COMBOS	0	0.00	0	0.00		144	23,850.00	-100%
COOL & CLEAN	0	0.00	495	49,500.00	-100%	946	56,250.00	-100%
COWHEAD	0	0.00	0	0.00		395	31,462.86	-100%
DEL MONTE	0	0.00	0	0.00		808	64,640.00	-100%
DESTINATION TRAVEL	0	0.00	1	400.00	-100%	49	62,550.00	-100%
DINGDONG	0	0.00	7	350.00	-100%	0	0.00	
DOUBLEMINT	0	0.00	834	25,020.00	-100%	416	12,275.00	-100%
DOVE	0	0.00	10	2,930.00	-100%	0	0.00	
DUREX	0	0.00	8	2,300.00	-100%	15	3,750.00	-100%
E-VIPO	0	0.00	51	2,550.00	-100%	0	0.00	
EFFICASCENT	0	0.00	22	2,550.00	-100%	0	0.00	
ESKINOL	0	0.00	2	250.00	-100%	0	0.00	
EVIAN	0	0.00	1,470	338,700.00	-100%	4,903	546,267.86	-100%
EXTRA	0	0.00	0	0.00		62	8,370.00	-100%
FERRERO ROCHER	0	0.00	33	20,900.00	-100%	180	110,635.71	-100%
FIBISCO	0	0.00	48	3,840.00	-100%	0	0.00	
FILIPINIANA-O	0	0.00	0	0.00		0	0.00	
FISHERMAN'S FRIEND	0	0.00	56	8,400.00	-100%	102	10,200.00	-100%
FISHO	0	0.00	0	0.00		143	21,450.00	-100%
FRITO LAY	0	0.00	474	92,800.00	-100%	1,269	56,500.00	-100%
FRUITELLA	0	0.00	35	2,800.00	-100%	0	0.00	
FUMA	0	0.00	0	0.00		33	7,845.00	-100%
GATORADE	0	0.00	1,283	128,280.00	-100%	1,407	112,560.00	-100%
GIFT BUSINESS	0	0.00	161	33,809.00	-100%	939	119,975.00	-100%
GILLET	0	0.00	6	900.00	-100%	0	0.00	
GO TRAVEL	0	0.00	0	0.00		0	0.00	
GODIVA	0	0.00	0	0.00		35	17,500.00	-100%
GOLDILOCKS OUTRIGHT	0	0.00	5,584	920,095.00	-100%	0	0.00	
GOYA	0	0.00	90	9,000.00	-100%	0	0.00	
GREAT TASTE	0	0.00	160	8,000.00	-100%	0	0.00	
GREEN CROSS	0	0.00	21	1,300.00	-100%	34	3,400.00	-100%
GROOVY	0	0.00	0	0.00		2	850.00	-100%
GROWERS	0	0.00	322	31,800.00	-100%	646	86,000.00	-100%

RunDate:

RunTime 12:46 pm

REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH CEBU T2 DEP

Period: 11/01/2024-11/28/2024

BRAND	Current Sales 11/01/2024-11/28/2024		Last Year 11/01/2023-11/28/2023		Inc/Dec%	2019 11/01/2019-11/28/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
HARIBO	0	0.00	233	34,950.00	-100%	0	0.00	
HAWAIIAN HOST	0	0.00	42	27,300.00	-100%	0	0.00	
HERSHEY'S	0	0.00	140	32,030.00	-100%	422	107,527.14	-100%
HYDROFLASK	0	0.00	0	0.00		6	10,140.00	-100%
ICE BREAKER	0	0.00	87	15,150.00	-100%	84	16,300.00	-100%
ILLY-O	0	0.00	0	0.00		0	0.00	
JACK & JILL	0	0.00	532	52,660.00	-100%	0	0.00	
JINRO	0	0.00	0	0.00		9	1,800.00	-100%
JUICY FRUIT	0	0.00	0	0.00		241	6,690.00	-100%
KETTLE KORN	0	0.00	19	1,900.00	-100%	0	0.00	
KINDER BUENO	0	0.00	155	18,600.00	-100%	232	23,200.00	-100%
KINDER JOY	0	0.00	48	3,860.00	-100%	191	18,350.00	-100%
KISSNY	0	0.00	0	0.00		2	1,000.00	-100%
KLEENEX	0	0.00	0	0.00		32	1,600.00	-100%
LAMPEIN	0	0.00	8	1,200.00	-100%	0	0.00	
LAY'S	0	0.00	0	0.00		204	30,600.00	-100%
LEMON DOU	0	0.00	178	26,700.00	-100%	0	0.00	
LEXINGHAM	0	0.00	14	10,760.00	-100%	0	0.00	
LIPTON	0	0.00	0	0.00		299	23,920.00	-100%
LISTERINE	0	0.00	58	10,440.00	-100%	0	0.00	
LOACKER	0	0.00	180	30,780.00	-100%	255	36,375.00	-100%
LOCAL HEADWRAP	0	0.00	0	0.00		30	8,000.00	-100%
LOCAL SCARF	0	0.00	1	599.00	-100%	55	34,692.00	-100%
LOQI	0	0.00	0	0.00		14	11,200.00	-100%
MANTYX	0	0.00	0	0.00		4	1,196.00	-100%
MANZANILLA	0	0.00	3	300.00	-100%	0	0.00	
MARIANI	0	0.00	61	9,600.00	-100%	0	0.00	
MARLBORO	0	0.00	700	245,000.00	-100%	670	167,500.00	-100%
MARS	0	0.00	721	159,910.00	-100%	1,621	279,220.00	-100%
MASSIMO	0	0.00	4	1,000.00	-100%	0	0.00	
MASTER	0	0.00	0	0.00		0	0.00	
MAUNA LOA	0	0.00	4	2,400.00	-100%	0	0.00	
MEGASCENT	0	0.00	5	1,250.00	-100%	0	0.00	
MENTOS	0	0.00	461	45,600.00	-100%	572	40,855.00	-100%

RunDate:

RunTime 12:46 pm

REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH CEBU T2 DEP

Period: 11/01/2024-11/28/2024

BRAND	Current Sales 11/01/2024-11/28/2024		Last Year 11/01/2023-11/28/2023		Inc/Dec%	2019 11/01/2019-11/28/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
MERBA	0	0.00	16	3,750.00	-100%	73	16,060.00	-100%
METHYL	0	0.00	2	240.00	-100%	0	0.00	
MIGHTY BOND	0	0.00	2	340.00	-100%	1	100.00	-100%
MINUTE MAID	0	0.00	0	0.00		0	0.00	
MISHMASH	0	0.00	0	0.00		1	700.00	-100%
MOGU MOGU	0	0.00	335	33,420.00	-100%	0	0.00	
MONIEGOLD BANGKOK	0	0.00	50	7,500.00	-100%	0	0.00	
MUNCHIES	0	0.00	0	0.00		60	12,270.00	-100%
NESTLE	0	0.00	2	900.00	-100%	417	96,116.79	-100%
NISSIN	0	0.00	284	17,040.00	-100%	0	0.00	
NIVEA	0	0.00	1	100.00	-100%	38	4,810.00	-100%
NONGSHIM	0	0.00	450	93,125.00	-100%	590	102,950.00	-100%
NUTELLA	0	0.00	0	0.00		145	21,750.00	-100%
OFF	0	0.00	3	900.00	-100%	4	625.00	-100%
OISHI	0	0.00	470	45,160.00	-100%	0	0.00	
OMEGA	0	0.00	3	600.00	-100%	0	0.00	
OREO	0	0.00	0	0.00		72	7,200.00	-100%
PANDA	0	0.00	0	0.00		15	375.00	-100%
PERRIER WATER	0	0.00	98	14,700.00	-100%	0	0.00	
PH CARE	0	0.00	0	0.00		2	200.00	-100%
PIKNIK	0	0.00	0	0.00		245	39,050.00	-100%
POCARI	0	0.00	1,465	175,800.00	-100%	1,672	167,100.00	-100%
POCKY	0	0.00	109	12,700.00	-100%	0	0.00	
PONDS	0	0.00	1	180.00	-100%	0	0.00	
PREMIER	0	0.00	1,097	87,697.14	-100%	0	0.00	
PRINGLES	0	0.00	298	89,400.00	-100%	179	35,800.00	-100%
QUAKER	0	0.00	1	50.00	-100%	148	16,100.00	-100%
REDBULL	0	0.00	77	12,320.00	-100%	0	0.00	
REXONA	0	0.00	2	660.00	-100%	0	0.00	
RHEA ACEITE	0	0.00	2	200.00	-100%	0	0.00	
ROYAL	0	0.00	492	49,200.00	-100%	4	320.00	-100%
ROYAL DANSK	0	0.00	0	0.00		45	10,730.00	-100%
RUFFLES	0	0.00	64	19,820.00	-100%	88	13,550.00	-100%
SAN MIGUEL	0	0.00	920	138,000.00	-100%	2,306	306,600.00	-100%

RunDate:

RunTime 12:46 pm

REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH CEBU T2 DEP

Period: 11/01/2024-11/28/2024

BRAND	Current Sales 11/01/2024-11/28/2024		Last Year 11/01/2023-11/28/2023		Inc/Dec%	2019 11/01/2019-11/28/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
SANICARE	0	0.00	131	9,825.00	-100%	15	2,475.00	-100%
SBS	0	0.00	1	1,800.00	-100%	6	9,600.00	-100%
SISLEY	0	0.00	0	0.00		2	0.00	
SISTER	0	0.00	90	9,000.00	-100%	0	0.00	
SKETCHBOOKS	0	0.00	0	0.00		90	86,535.00	-100%
SKITTLES	0	0.00	54	5,400.00	-100%	146	14,500.00	-100%
SKROSS	0	0.00	0	0.00		0	0.00	
SMART C	0	0.00	689	68,900.00	-100%	0	0.00	
SMARTFOOD	0	0.00	17	4,250.00	-100%	18	3,892.50	-100%
SPRITE	0	0.00	255	17,690.00	-100%	585	46,800.00	-100%
STARBUCKS	0	0.00	0	0.00		97	19,400.00	-100%
STORCK	0	0.00	0	0.00		58	8,700.00	-100%
STREPSILS	0	0.00	124	24,800.00	-100%	34	4,080.00	-100%
SUGUS	0	0.00	0	0.00		246	6,132.50	-100%
THE GADGET SHOP	0	0.00	0	0.00		0	0.00	
TIC TAC	0	0.00	301	16,720.00	-100%	199	9,950.00	-100%
TIFFANY	0	0.00	28	2,240.00	-100%	0	0.00	
TOBLERONE	0	0.00	132	39,800.00	-100%	286	64,960.00	-100%
TONG GARDEN	0	0.00	0	0.00		25	12,500.00	-100%
TRAVEL BLUE	0	0.00	532	734,221.00	-100%	336	427,419.18	-100%
TRIPLE-M	0	0.00	0	0.00		59	14,750.00	-100%
TROLLI	0	0.00	193	20,840.00	-100%	903	195,245.00	-100%
TROPICANA	0	0.00	0	0.00		926	74,080.00	-100%
TY	0	0.00	0	0.00		140	43,965.00	-100%
VALOR	0	0.00	0	0.00		0	0.00	
VASELINE	0	0.00	6	1,800.00	-100%	0	0.00	
VICKS	0	0.00	59	9,800.00	-100%	30	4,300.00	-100%
VINA APALTAGUA	0	0.00	0	0.00		0	0.00	
VITA COCO	0	0.00	98	9,800.00	-100%	250	20,000.00	-100%
VOLVIC	0	0.00	0	0.00		1,038	103,800.00	-100%
VOORTMAN	0	0.00	0	0.00		4	1,000.00	-100%
WANG	0	0.00	119	23,800.00	-100%	0	0.00	
WHISPER	0	0.00	1	100.00	-100%	54	5,400.00	-100%
WHSMITH BAGS	0	0.00	255	0.00		3	1,659.00	-100%

RunDate:

RunTime 12:46 pm

REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH CEBU T2 DEP

Period: 11/01/2024-11/28/2024

BRAND	Current Sales 11/01/2024-11/28/2024		Last Year 11/01/2023-11/28/2023		Inc/Dec%	2019 11/01/2019-11/28/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
WILKINS	0	0.00	6,135	550,908.57	-100%	240	18,000.00	-100%
WITORS	0	0.00	8	1,650.00	-100%	0	0.00	-100%
WONKA	0	0.00	0	0.00	-100%	48	5,760.00	-100%
YANYAN	0	0.00	29	2,900.00	-100%	76	7,600.00	-100%
1-OUTRIGHT Total:	0	0.00	33,308	5,228,254.71	-100%	35,998	4,980,076.54	-100%
2-CONSIGNE								
BLEEVES	0	0.00	33	39,600.00	-100%	29	24,650.00	-100%
FUMA	0	0.00	0	0.00	-100%	555	153,130.00	-100%
MAGICMELT	0	0.00	254	15,230.00	-100%	0	0.00	-100%
REAL KIDS SHADES	0	0.00	0	0.00	-100%	0	0.00	-100%
ZUMIGUI-C	0	0.00	12	3,030.00	-100%	0	0.00	-100%
2-CONSIGNE Total:	0	0.00	299	57,860.00	-100%	584	177,780.00	-100%
TOTALS:	0	0.00	33,607	5,286,114.71	-100%	36,582	5,157,856.54	-100%

RunDate:

RunTime 12:46 pm

REGENT TRAVEL RETAIL GROUP

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH CLARK IPD

Period: 11/01/2024-11/28/2024

BRAND	Current Sales 11/01/2024-11/28/2024		Last Year 11/01/2023-11/28/2023		Inc/Dec%	2019 11/01/2019-11/28/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
TRAVEL BLUE	98	152,767.00	0	0.00		0	0.00	
WILKINS	1,525	138,800.00	0	0.00		0	0.00	
EVIAN	246	54,600.00	0	0.00		0	0.00	
7D	119	39,800.00	0	0.00		0	0.00	
LCTI	123	37,280.00	0	0.00		0	0.00	
JACK & JILL	436	33,680.00	0	0.00		0	0.00	
MICHELLE'S OUTRIGHT	186	33,275.00	0	0.00		0	0.00	
POCARI	262	32,350.00	0	0.00		0	0.00	
EMY'S	100	31,850.00	0	0.00		0	0.00	
HAPPY HEARTS-O	50	28,645.00	0	0.00		0	0.00	
VOLVIC	228	27,360.00	0	0.00		0	0.00	
CEBU DRIED MANGOES-O	46	25,450.00	0	0.00		0	0.00	
MARS	156	22,780.00	0	0.00		0	0.00	
COCA COLA	207	22,450.00	0	0.00		0	0.00	
PRINGLES	97	21,340.00	0	0.00		0	0.00	
MENTOS	217	20,500.00	0	0.00		0	0.00	
GATORADE	193	19,200.00	0	0.00		0	0.00	
SKETCHBOOKS	16	18,690.00	0	0.00		0	0.00	
LEXINGHAM	13	17,820.00	0	0.00		0	0.00	
GROOVY	74	17,570.00	0	0.00		0	0.00	
COOL & CLEAN	172	17,200.00	0	0.00		0	0.00	
NESTLE	106	15,740.00	0	0.00		0	0.00	
FRITO LAY	99	14,010.00	0	0.00		0	0.00	
SAN MIGUEL	132	13,200.00	0	0.00		0	0.00	
CADBURY	63	12,300.00	0	0.00		0	0.00	
CANDY CORNER	54	12,100.00	0	0.00		0	0.00	
OISHI	121	11,920.00	0	0.00		0	0.00	
HAPPY	127	11,400.00	0	0.00		0	0.00	
HARIBO	73	10,650.00	0	0.00		0	0.00	
LINDT	35	10,000.00	0	0.00		0	0.00	
TROLI	53	9,950.00	0	0.00		0	0.00	
DINGDONG	223	9,600.00	0	0.00		0	0.00	
ES	24	9,560.00	0	0.00		0	0.00	
SMART C	92	9,200.00	0	0.00		0	0.00	

RunDate:

RunTime 12:46 pm

REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH CLARK IPD

Period: 11/01/2024-11/28/2024

BRAND	Current Sales 11/01/2024-11/28/2024		Last Year 11/01/2023-11/28/2023		Inc/Dec%	2019 11/01/2019-11/28/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
KATINKO	46	9,090.00	0	0.00		0	0.00	
GIFT BUSINESS	31	7,535.00	0	0.00		0	0.00	
MOGU MOGU	74	7,400.00	0	0.00		0	0.00	
ICE BREAKER	36	7,200.00	0	0.00		0	0.00	
STREPSILS	42	7,200.00	0	0.00		0	0.00	
HERSHEY'S	39	6,810.00	0	0.00		0	0.00	
STARBUCKS	28	6,400.00	0	0.00		0	0.00	
MERBA	21	6,300.00	0	0.00		0	0.00	
LOACKER	36	6,260.00	0	0.00		0	0.00	
SANICARE	57	4,865.00	0	0.00		0	0.00	
FLAMINGO	12	4,750.00	0	0.00		0	0.00	
VITA COCO	45	4,500.00	0	0.00		0	0.00	
FISHERMAN'S FRIEND	41	4,440.00	0	0.00		0	0.00	
ADG	11	4,400.00	0	0.00		0	0.00	
PAPER MACHE	8	4,400.00	0	0.00		0	0.00	
RICOLA	29	3,900.00	0	0.00		0	0.00	
TOBLERONE	20	3,750.00	0	0.00		0	0.00	
TIC TAC	60	3,480.00	0	0.00		0	0.00	
DOUBLEMINT	108	3,430.00	0	0.00		0	0.00	
NONGSHIM	17	3,400.00	0	0.00		0	0.00	
ROYAL	34	3,400.00	0	0.00		0	0.00	
REDBULL	21	3,360.00	0	0.00		0	0.00	
SPRITE	30	3,000.00	0	0.00		0	0.00	
FOX'S	19	2,700.00	0	0.00		0	0.00	
SKITTLES	28	2,400.00	0	0.00		0	0.00	
NISSIN	40	2,340.00	0	0.00		0	0.00	
LOTTE	19	2,280.00	0	0.00		0	0.00	
PERRIER WATER	11	2,200.00	0	0.00		0	0.00	
E-VIPO	43	2,150.00	0	0.00		0	0.00	
CHIPS AHOY	14	2,100.00	0	0.00		0	0.00	
TY	4	1,980.00	0	0.00		0	0.00	
CANADA DRY	13	1,950.00	0	0.00		0	0.00	
SISTER	19	1,900.00	0	0.00		0	0.00	
FRUITELLA	22	1,800.00	0	0.00		0	0.00	

RunDate:

RunTime 12:46 pm

REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH CLARK IPD

Period: 11/01/2024-11/28/2024

BRAND	Current Sales 11/01/2024-11/28/2024		Last Year 11/01/2023-11/28/2023		Inc/Dec%	2019 11/01/2019-11/28/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
KINDER BUENO	15	1,800.00	0	0.00		0	0.00	
LEMON DOU	12	1,800.00	0	0.00		0	0.00	
POCKY	20	1,800.00	0	0.00		0	0.00	
WHITEFLOWER	10	1,800.00	0	0.00		0	0.00	
C&H	6	1,400.00	0	0.00		0	0.00	
GREEN CROSS	14	1,400.00	0	0.00		0	0.00	
CALBEE	14	1,120.00	0	0.00		0	0.00	
KINDER JOY	11	1,000.00	0	0.00		0	0.00	
WOOD	1	1,000.00	0	0.00		0	0.00	
MANZANILLA	9	900.00	0	0.00		0	0.00	
YANYAN	10	900.00	0	0.00		0	0.00	
FIBISCO	10	800.00	0	0.00		0	0.00	
EFFICASCENT	4	600.00	0	0.00		0	0.00	
OMEGA	3	600.00	0	0.00		0	0.00	
CASINO	8	560.00	0	0.00		0	0.00	
REXONA	1	350.00	0	0.00		0	0.00	
FERRERO ROCHER	1	300.00	0	0.00		0	0.00	
RUFFLES	1	300.00	0	0.00		0	0.00	
SMARTFOOD	2	300.00	0	0.00		0	0.00	
BUNDLE PROMO	212	0.00	0	0.00		0	0.00	
WHSMITH BAGS	906	0.00	0	0.00		0	0.00	
1-OUTRIGHT Total:	8,114	1,124,837.00	0	0.00		0	0.00	
2-CONSIGNE								
CHOWEE	92	16,600.00	0	0.00		0	0.00	
BLEEVES	6	7,200.00	0	0.00		0	0.00	
ZUMIGUI-C	6	1,320.00	0	0.00		0	0.00	
2-CONSIGNE Total:	104	25,120.00	0	0.00		0	0.00	
TOTALS:	8,218	1,149,957.00	0	0.00		0	0.00	

RunDate:

RunTime 12:46 pm

REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH LAGUINDINGAN

Period: 11/01/2024-11/28/2024

BRAND	Current Sales 11/01/2024-11/28/2024		Last Year 11/01/2023-11/28/2023		Inc/Dec%	2019 11/01/2019-11/28/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
PREMIER	1,152	80,570.00	959	47,835.71	68%	0	0.00	
MARS	176	33,265.00	236	41,650.00	-20%	0	0.00	
POCARI	191	28,350.00	0	0.00		0	0.00	
MENTOS	247	26,450.00	0	0.00		0	0.00	
FRITO LAY	175	23,960.00	109	24,380.00	-1%	0	0.00	
TRAVEL BLUE	21	22,980.00	62	42,510.00	-45%	0	0.00	
CANDY CORNER	81	18,950.00	0	0.00		0	0.00	
SMART C	161	16,100.00	55	5,500.00	192%	0	0.00	
GATORADE	136	11,640.00	300	25,340.00	-54%	0	0.00	
EVIAN	53	10,600.00	137	22,840.00	-53%	0	0.00	
HERSHEY'S	68	9,700.00	148	24,220.00	-59%	0	0.00	
TROLI	105	8,500.00	28	3,750.00	126%	0	0.00	
DOUBLEMINT	269	8,070.00	312	9,360.00	-13%	0	0.00	
SANICARE	88	7,870.00	88	8,240.00	-4%	0	0.00	
COCA COLA	110	7,630.00	181	12,320.00	-38%	0	0.00	
TIC TAC	122	7,200.00	135	6,700.00	7%	0	0.00	
MOGU MOGU	78	6,080.00	116	9,280.00	-34%	0	0.00	
RICOLA	39	5,850.00	0	0.00		0	0.00	
NESTLE	14	5,080.00	1	0.00		0	0.00	
FRUITELLA	45	4,500.00	0	0.00		0	0.00	
KINDER JOY	44	4,400.00	132	13,100.00	-66%	0	0.00	
REDBULL	26	4,160.00	0	0.00		0	0.00	
DINGDONG	79	3,950.00	0	0.00		0	0.00	
TOBLERONE	17	3,800.00	178	25,225.00	-84%	0	0.00	
MICHELLE'S OUTRIGHT	18	3,600.00	9	1,800.00	100%	0	0.00	
POCKY	33	3,300.00	88	9,140.00	-63%	0	0.00	
NUTELLA	9	3,150.00	0	0.00		0	0.00	
CHEETOS	10	3,000.00	41	12,000.00	-75%	0	0.00	
KATINKO	15	2,670.00	0	0.00		0	0.00	
ICE BREAKER	12	2,400.00	0	0.00		0	0.00	
KINDER BUENO	22	2,400.00	14	1,680.00	42%	0	0.00	
SISTER	23	2,300.00	17	1,700.00	35%	0	0.00	
FERRERO ROCHER	12	2,050.00	9	4,100.00	-50%	0	0.00	
SPRITE	29	2,030.00	55	3,850.00	-47%	0	0.00	

RunDate:

RunTime 12:46 pm

REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH LAGUINDINGAN

Period: 11/01/2024-11/28/2024

BRAND	Current Sales 11/01/2024-11/28/2024		Last Year 11/01/2023-11/28/2023		Inc/Dec%	2019 11/01/2019-11/28/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
CADBURY	12	2,010.00	9	2,800.00	-28%	0	0.00	
ROYAL	28	1,960.00	50	3,500.00	-44%	0	0.00	
FOX'S	11	1,650.00	0	0.00		0	0.00	
VITA COCO	14	1,400.00	0	0.00		0	0.00	
SMARTFOOD	5	1,250.00	0	0.00		0	0.00	
HI-HO	21	1,000.00	0	0.00		0	0.00	
CHIPS AHOY	6	900.00	0	0.00		0	0.00	
CASINO	13	650.00	37	1,850.00	-64%	0	0.00	
HARIBO	4	600.00	69	10,350.00	-94%	0	0.00	
WHITEFLOWER	3	550.00	0	0.00		0	0.00	
FLAMINGO	2	500.00	37	6,500.00	-92%	0	0.00	
SKITTLES	5	500.00	33	3,300.00	-84%	0	0.00	
LAMPEIN	3	450.00	4	600.00	-25%	0	0.00	
BIODERM	3	200.00	2	200.00	0%	0	0.00	
LOACKER	1	130.00	54	8,640.00	-98%	0	0.00	
METHYL	1	120.00	0	0.00		0	0.00	
MANZANILLA	1	100.00	1	100.00	0%	0	0.00	
BRONCHO	0	0.00	4	320.00	-100%	0	0.00	
BUNDLE PROMO	4	0.00	0	0.00		0	0.00	
C&H	0	0.00	14	3,320.00	-100%	0	0.00	
CANADA DRY	1	0.00	0	0.00		0	0.00	
EFFICASCENT	0	0.00	12	1,250.00	-100%	0	0.00	
GIFT BUSINESS	0	0.00	9	1,950.00	-100%	0	0.00	
LEXINGHAM	0	0.00	3	2,700.00	-100%	0	0.00	
MASSIMO	0	0.00	1	425.00	-100%	0	0.00	
PEPSI	0	0.00	29	1,960.00	-100%	0	0.00	
RUFFLES	0	0.00	28	8,400.00	-100%	0	0.00	
THATS FRUTEE	0	0.00	6	2,400.00	-100%	0	0.00	
TIFFANY	0	0.00	35	4,000.00	-100%	0	0.00	
TIGER	0	0.00	19	760.00	-100%	0	0.00	
VIEIRA	0	0.00	19	500.00	-100%	0	0.00	
WHSMITH BAGS	0	0.00	74	0.00		0	0.00	
1-OUTRIGHT Total:	3,818	400,525.00	3,959	422,345.71	-5%	0	0.00	
2-CONSIGNE								

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FOOD, CONVENIENCE & GIFTING

WH SMITH LAGUINDINGAN

BRAND	Current Sales 11/01/2024-11/28/2024		Last Year 11/01/2023-11/28/2023		Inc/Dec%	2019 11/01/2019-11/28/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
2-CONSIGNE								
BLEEVES	4	4,800.00	2	2,400.00	100%	0	0.00	
2-CONSIGNE Total:	4	4,800.00	2	2,400.00	100%	0	0.00	
TOTALS:	3,822	405,325.00	3,961	424,745.71	-4%	0	0.00	

RunTime 12:46 pm

REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH NAIA T1 DEP

Period: 11/01/2024-11/28/2024

BRAND	Current Sales 11/01/2024-11/28/2024		Last Year 11/01/2023-11/28/2023		Inc/Dec%	2019 11/01/2019-11/28/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
GOLDILOCKS OUTRIGHT	13,752	2,190,280.00	19,181	2,500,807.50	-12%	0	0.00	
TRAVEL BLUE	543	767,970.00	809	1,126,829.00	-31%	0	0.00	
PREMIER	5,317	459,552.00	7,011	362,912.86	26%	0	0.00	
RED RIBBON	3,644	316,370.00	0	0.00		0	0.00	
EVIAN	1,214	280,800.00	2,032	412,678.57	-31%	0	0.00	
LEXINGHAM	127	219,600.00	82	95,560.00	129%	0	0.00	
SKETCHBOOKS	125	156,420.00	0	0.00		0	0.00	
POCARI	779	116,850.00	549	65,880.00	77%	0	0.00	
COCA COLA	983	106,550.00	1,519	173,700.00	-38%	0	0.00	
MENTOS	932	102,250.00	494	42,100.00	142%	0	0.00	
FRITO LAY	387	62,750.00	682	124,800.00	-49%	0	0.00	
SAN MIGUEL	377	56,550.00	1,045	104,500.00	-45%	0	0.00	
VOLVIC	352	52,800.00	1	100.00	52700%	0	0.00	
MICHELLE'S OUTRIGHT	257	51,426.00	180	42,200.00	21%	0	0.00	
KATINKO	258	50,340.00	0	0.00		0	0.00	
NESTLE	399	48,110.00	5	300.00	15936%	0	0.00	
COOL & CLEAN	462	46,200.00	391	39,100.00	18%	0	0.00	
JACK & JILL	453	43,960.00	288	23,420.00	87%	0	0.00	
SMART C	430	43,000.00	287	28,700.00	49%	0	0.00	
CANDY CORNER	185	42,075.00	482	103,650.00	-59%	0	0.00	
GATORADE	413	41,300.00	1,247	124,700.00	-66%	0	0.00	
MOGU MOGU	369	36,900.00	641	64,100.00	-42%	0	0.00	
HAPPY HEARTS-O	62	36,670.00	0	0.00		0	0.00	
STARBUCKS	140	35,000.00	0	0.00		0	0.00	
SANICARE	345	31,655.00	261	23,660.00	33%	0	0.00	
STREPSILS	147	26,280.00	123	22,140.00	18%	0	0.00	
TROLI	189	24,945.00	262	30,650.00	-18%	0	0.00	
REDBULL	154	24,640.00	198	31,680.00	-22%	0	0.00	
BROWNIES UNLIMITED	57	23,250.00	0	0.00		0	0.00	
FISHERMAN'S FRIEND	200	23,160.00	56	6,720.00	244%	0	0.00	
CADBURY	127	22,060.00	67	13,940.00	58%	0	0.00	
TOBLERONE	111	21,350.00	107	22,750.00	-6%	0	0.00	
DOUBLEMINT	628	20,720.00	713	21,390.00	-3%	0	0.00	
VITA COCO	207	20,700.00	304	30,050.00	-31%	0	0.00	

RunDate:

RunTime 12:46 pm

REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH NAIA T1 DEP

Period: 11/01/2024-11/28/2024

BRAND	Current Sales 11/01/2024-11/28/2024		Last Year 11/01/2023-11/28/2023		Inc/Dec%	2019 11/01/2019-11/28/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
RICOLA	125	18,750.00	0	0.00		0	0.00	
LEMON DOU	119	17,850.00	297	44,550.00	-59%	0	0.00	
ROYAL	174	17,400.00	144	14,400.00	20%	0	0.00	
CHEETOS	57	17,100.00	321	100,850.00	-83%	0	0.00	
OISHI	293	17,054.00	292	24,260.00	-29%	0	0.00	
FRUITELLA	175	15,600.00	0	0.00		0	0.00	
HARIBO	105	15,150.00	229	34,350.00	-55%	0	0.00	
LINDT	45	15,100.00	0	0.00		0	0.00	
MARS	116	14,110.00	135	24,158.00	-41%	0	0.00	
FLAMINGO	34	14,050.00	140	26,600.00	-47%	0	0.00	
HAPPY	140	14,000.00	0	0.00		0	0.00	
SPRITE	139	13,900.00	249	24,900.00	-44%	0	0.00	
WHITEFLOWER	74	13,700.00	0	0.00		0	0.00	
GROOVY	71	13,540.00	0	0.00		0	0.00	
NONGSHIM	62	13,100.00	0	0.00		0	0.00	
PRINGLES	57	12,540.00	564	124,080.00	-89%	0	0.00	
JINRO	61	12,200.00	70	14,000.00	-12%	0	0.00	
SABROSO	8	12,000.00	0	0.00		0	0.00	
CHIPS AHOY	81	11,130.00	163	17,840.00	-37%	0	0.00	
HERSHEY'S	60	10,730.00	121	22,350.00	-51%	0	0.00	
TIC TAC	179	10,440.00	242	18,250.00	-42%	0	0.00	
DINGDONG	225	10,100.00	0	0.00		0	0.00	
GREEN CROSS	107	9,850.00	61	4,450.00	121%	0	0.00	
LOACKER	59	9,650.00	132	19,920.00	-51%	0	0.00	
RUFFLES	30	9,000.00	93	29,460.00	-69%	0	0.00	
FOX'S	59	8,700.00	0	0.00		0	0.00	
M.Y. SAN	138	8,280.00	51	3,060.00	170%	0	0.00	
MERBA	27	8,100.00	0	0.00		0	0.00	
SKITTLES	80	7,600.00	52	5,200.00	46%	0	0.00	
E-VIPO	137	6,850.00	0	0.00		0	0.00	
SMARTFOOD	26	6,500.00	44	11,000.00	-40%	0	0.00	
GENERIC MERCHANDISE	23	6,350.00	0	0.00		0	0.00	
MONDE	138	5,910.00	204	10,200.00	-42%	0	0.00	
OGON	2	5,880.00	0	0.00		0	0.00	

RunDate:

RunTime 12:46 pm

REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH NAIA T1 DEP

Period: 11/01/2024-11/28/2024

BRAND	Current Sales 11/01/2024-11/28/2024		Last Year 11/01/2023-11/28/2023		Inc/Dec%	2019 11/01/2019-11/28/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
LOTTE	46	5,850.00	0	0.00		0	0.00	
ZAINI	23	5,325.00	0	0.00		0	0.00	
SISTER	51	5,100.00	35	3,500.00	45%	0	0.00	
POCKY	55	5,000.00	0	0.00		0	0.00	
VICKS	31	4,650.00	39	6,690.00	-30%	0	0.00	
WOOD	3	4,500.00	0	0.00		0	0.00	
GIFT BUSINESS	25	4,409.00	32	5,855.00	-24%	0	0.00	
NUTELLA	11	3,850.00	0	0.00		0	0.00	
PERRIER WATER	24	3,600.00	81	12,150.00	-70%	0	0.00	
FERRERO ROCHER	11	3,300.00	14	5,100.00	-35%	0	0.00	
BEACH HUT	4	3,000.00	6	3,450.00	-13%	0	0.00	
CALBEE	25	2,750.00	24	1,920.00	43%	0	0.00	
BC NEW YORKERS	10	2,550.00	0	0.00		0	0.00	
C&H	10	2,550.00	2	400.00	537%	0	0.00	
CASINO	32	2,495.00	18	1,425.00	75%	0	0.00	
LISTERINE	12	2,160.00	24	4,320.00	-50%	0	0.00	
KINDER BUENO	16	1,920.00	103	12,360.00	-84%	0	0.00	
YANYAN	15	1,800.00	23	2,300.00	-21%	0	0.00	
HAITAI	8	1,440.00	0	0.00		0	0.00	
OFF	4	1,200.00	3	900.00	33%	0	0.00	
OMEGA	6	1,200.00	7	1,400.00	-14%	0	0.00	
ANOMEO	3	1,150.00	0	0.00		0	0.00	
FILIPINIANA-O	3	1,140.00	0	0.00		0	0.00	
GOYA	11	1,100.00	17	1,700.00	-35%	0	0.00	
PAPER MACHE	1	1,000.00	0	0.00		0	0.00	
BIODERM	8	800.00	5	500.00	60%	0	0.00	
ICE BREAKER	3	600.00	109	21,800.00	-97%	0	0.00	
LAMPEIN	4	600.00	14	2,100.00	-71%	0	0.00	
PAMPERS	4	600.00	0	0.00		0	0.00	
DELFI	5	500.00	34	3,400.00	-85%	0	0.00	
RHEA ACEITE	5	500.00	7	700.00	-28%	0	0.00	
MISHMASH	2	300.00	0	0.00		0	0.00	
NERDS	2	200.00	0	0.00		0	0.00	
BRONCHO	2	160.00	8	640.00	-75%	0	0.00	

RunDate:

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REGENT TRAVEL RETAIL GROUP

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH NAIA T1 DEP

Period: 11/01/2024-11/28/2024

BRAND	Current Sales 11/01/2024-11/28/2024		Last Year 11/01/2023-11/28/2023		Inc/Dec%	2019 11/01/2019-11/28/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
GILLET	1	150.00	0	0.00		0	0.00	
CHUPA CHUPS	1	100.00	51	4,320.00	-97%	0	0.00	
ABSOLUT	0	0.00	3	450.00	-100%	0	0.00	
APPLE	0	0.00	0	0.00		0	0.00	
B & D	0	0.00	0	0.00		0	0.00	
BATH & BODY WORKS	0	0.00	0	0.00		0	0.00	
BUNDLE PROMO	199	0.00	2	1,990.00	-100%	0	0.00	
CLOUD 9	0	0.00	147	7,350.00	-100%	0	0.00	
COOL AIR	0	0.00	0	0.00		0	0.00	
DESTINATION TRAVEL	0	0.00	3	3,300.00	-100%	0	0.00	
DUREX	0	0.00	1	300.00	-100%	0	0.00	
EFFICASCENT	0	0.00	14	1,900.00	-100%	0	0.00	
FIBISCO	0	0.00	88	6,560.00	-100%	0	0.00	
FIT BAR	0	0.00	22	2,200.00	-100%	0	0.00	
GENERIC	1	0.00	0	0.00		0	0.00	
GROWERS	0	0.00	70	7,000.00	-100%	0	0.00	
HYDROFLASK	0	0.00	1	1,790.00	-100%	0	0.00	
JBL	0	0.00	4	3,600.00	-100%	0	0.00	
KETTLE KORN	0	0.00	17	1,700.00	-100%	0	0.00	
KINDER JOY	0	0.00	97	9,320.00	-100%	0	0.00	
LIPTON	0	0.00	0	0.00		0	0.00	
LOCAL SCARF	0	0.00	4	1,499.00	-100%	0	0.00	
METHYL	0	0.00	7	840.00	-100%	0	0.00	
MONIEGOLD BANGKOK	0	0.00	22	3,300.00	-100%	0	0.00	
NISSIN	0	0.00	57	3,990.00	-100%	0	0.00	
OKAMOTO	0	0.00	0	0.00		0	0.00	
PATRON	0	0.00	0	0.00		0	0.00	
REXONA	0	0.00	21	6,300.00	-100%	0	0.00	
SBS	0	0.00	3	9,100.00	-100%	0	0.00	
SELECTA	0	0.00	0	0.00		0	0.00	
SKINNY COW	0	0.00	0	0.00		0	0.00	
SKROSS	0	0.00	0	0.00		0	0.00	
SNACK BOX	0	0.00	3	750.00	-100%	0	0.00	
SONY	0	0.00	6	4,800.00	-100%	0	0.00	

RunDate:

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REGENT TRAVEL RETAIL GROUP

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH NAIA T1 DEP

Period: 11/01/2024-11/28/2024

BRAND	Current Sales 11/01/2024-11/28/2024		Last Year 11/01/2023-11/28/2023		Inc/Dec%	2019 11/01/2019-11/28/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
THE GADGET SHOP	0	0.00	2	1,490.00	-100%	0	0.00	
THE KASE	0	0.00	1	790.00	-100%	0	0.00	
TIFFANY	0	0.00	154	12,970.00	-100%	0	0.00	
VICTORIA'S SECRET	0	0.00	3	1,520.00	-100%	0	0.00	
WHSMITH BAGS	4,790	0.00	575	0.00		0	0.00	
WONKA	0	0.00	1	100.00	-100%	0	0.00	
1-OUTRIGHT Total:	42,818	6,082,246.00	44,605	6,404,734.93	-5%	0	0.00	
2-CONSIGNE								
MUHLACH	1,647	813,550.00	1,425	654,600.00	24%	0	0.00	
7D CONSIGN	531	173,430.00	552	118,540.00	46%	0	0.00	
LCTI	789	161,330.00	862	183,180.00	-11%	0	0.00	
EMY'S-C	561	150,440.00	668	129,100.00	16%	0	0.00	
CEBU LUCKY	448	125,910.00	182	86,840.00	44%	0	0.00	
7D PASPACK	43	111,550.00	110	192,700.00	-42%	0	0.00	
JOANNA	511	111,020.00	124	39,680.00	179%	0	0.00	
ABE KENI	239	76,280.00	292	71,610.00	6%	0	0.00	
CEBU DRIED MANGOES	170	75,600.00	182	75,810.00	-0%	0	0.00	
ADG	276	73,240.00	397	80,025.00	-8%	0	0.00	
ES	160	59,915.00	66	21,790.00	174%	0	0.00	
JOVYS	142	51,010.00	217	103,100.00	-50%	0	0.00	
BONG BONG'S CONSIGN	252	47,515.00	748	133,300.00	-64%	0	0.00	
AIZA'S	174	42,225.00	93	17,930.00	135%	0	0.00	
PHIL BRAND CONSIGN	107	39,230.00	199	50,810.00	-22%	0	0.00	
FILIPINIANA	151	36,491.00	1,262	327,930.00	-88%	0	0.00	
LOLA NUTTYS	112	35,230.00	0	0.00		0	0.00	
EDNA'S	174	33,510.00	328	50,085.00	-33%	0	0.00	
MARISSA	217	33,500.00	368	51,180.00	-34%	0	0.00	
LA2PU	133	32,480.00	62	13,360.00	143%	0	0.00	
BAHAGHARI	134	28,380.00	251	47,840.00	-40%	0	0.00	
MARKYS	102	21,690.00	114	19,640.00	10%	0	0.00	
CHOWEE	95	19,000.00	0	0.00		0	0.00	
G'S DELIGHT	62	16,740.00	0	0.00		0	0.00	
JUAN	39	16,380.00	0	0.00		0	0.00	
BLEEVES	13	15,600.00	46	55,200.00	-71%	0	0.00	

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REGENT TRAVEL RETAIL GROUP

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH NAIA T1 DEP

Period: 11/01/2024-11/28/2024

BRAND	Current Sales 11/01/2024-11/28/2024		Last Year 11/01/2023-11/28/2023		Inc/Dec%	2019 11/01/2019-11/28/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
2-CONSIGNE								
HEYS	3	11,000.00	0	0.00		0	0.00	
ILOCOS CHICHACORN	32	10,240.00	51	12,750.00	-19%	0	0.00	
CHOCOVRON	55	7,180.00	58	8,690.00	-17%	0	0.00	
CEBU BRAND	18	6,300.00	31	8,060.00	-21%	0	0.00	
CEBU DRIED	55	6,050.00	140	24,555.00	-75%	0	0.00	
KAT-LEINE'S	13	5,720.00	24	7,200.00	-20%	0	0.00	
PEANUT BRITTLE	66	5,520.00	0	0.00		0	0.00	
ZUMIGUI-C	18	4,740.00	7	1,800.00	163%	0	0.00	
THE RAINS	7	2,940.00	58	16,240.00	-81%	0	0.00	
BOY BAWANG	24	2,880.00	0	0.00		0	0.00	
ADORA	6	1,620.00	0	0.00		0	0.00	
MBD	1	640.00	8	1,950.00	-67%	0	0.00	
ASHLEY	0	0.00	3	1,950.00	-100%	0	0.00	
DAVAO SWEET	0	0.00	45	8,100.00	-100%	0	0.00	
EMERALD	0	0.00	0	0.00		0	0.00	
HAPPY HEARTS	0	0.00	0	0.00		0	0.00	
NATHANIEL'S	0	0.00	1	180.00	-100%	0	0.00	
RICHPRIME-TOYS	0	0.00	0	0.00		0	0.00	
SD	0	0.00	22	4,030.00	-100%	0	0.00	
SJCAM	0	0.00	0	0.00		0	0.00	
SNACKERS	0	0.00	22	3,850.00	-100%	0	0.00	
VHONYTIFF	0	0.00	42	6,930.00	-100%	0	0.00	
2-CONSIGNE Total:	7,580	2,466,076.00	9,060	2,630,535.00	-6%	0	0.00	
TOTALS:	50,398	8,548,322.00	53,665	9,035,269.93	-5%	0	0.00	

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH NAIA T3 (S32)

Period: 11/01/2024-11/28/2024

BRAND	Current Sales 11/01/2024-11/28/2024		Last Year 11/01/2023-11/28/2023		Inc/Dec%	2019 11/01/2019-11/28/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
TRAVEL BLUE	110	121,148.00	84	82,770.00	46%	0	0.00	
GOLDILOCKS OUTRIGHT	542	75,432.00	704	100,462.50	-24%	0	0.00	
PREMIER	804	64,405.71	796	47,442.86	35%	0	0.00	
SKETCHBOOKS	35	42,980.00	16	18,590.00	131%	0	0.00	
EVIAN	89	19,450.00	55	9,650.00	101%	0	0.00	
HERSHEY'S	85	15,336.00	25	6,260.00	144%	0	0.00	
ELIZABETH ARDEN	12	14,705.00	0	0.00		0	0.00	
LEXINGHAM	9	13,210.00	9	9,980.00	32%	0	0.00	
GIFT BUSINESS	185	12,581.00	43	8,750.00	43%	0	0.00	
TRUNKI	2	12,000.00	0	0.00		0	0.00	
SAN MIGUEL	97	11,640.00	106	10,600.00	9%	0	0.00	
GROOVY	80	10,930.00	66	12,960.00	-15%	0	0.00	
FLAMINGO	51	9,450.00	82	17,500.00	-46%	0	0.00	
TROLLI	37	9,265.00	13	1,350.00	586%	0	0.00	
COCA COLA	82	9,150.00	125	12,350.00	-25%	0	0.00	
TOBLERONE	62	8,475.00	10	6,840.00	23%	0	0.00	
POCARI	53	7,950.00	53	6,360.00	25%	0	0.00	
NESTI DANTE	32	7,450.00	0	0.00		0	0.00	
CANDY CORNER	39	7,425.00	81	16,860.00	-55%	0	0.00	
FRITO LAY	72	6,920.00	61	7,720.00	-10%	0	0.00	
MENTOS	51	6,150.00	39	3,900.00	57%	0	0.00	
CADBURY	35	6,000.00	17	3,874.00	54%	0	0.00	
MARS	52	5,664.00	16	2,840.00	99%	0	0.00	
HARIBO	35	4,740.00	19	2,850.00	66%	0	0.00	
STREPSILS	26	4,680.00	23	4,140.00	13%	0	0.00	
NESTLE	36	4,460.00	3	540.00	725%	0	0.00	
CLINIQUE	2	4,250.00	0	0.00		0	0.00	
BURBERRY	1	4,250.00	0	0.00		0	0.00	
VERSACE	1	4,250.00	0	0.00		0	0.00	
CALVIN KLEIN	1	4,060.00	0	0.00		0	0.00	
ZAINI	19	3,960.00	0	0.00		0	0.00	
PRINGLES	34	3,814.00	16	2,575.00	48%	0	0.00	
COOL & CLEAN	36	3,600.00	41	4,100.00	-12%	0	0.00	
LINDT	11	3,480.00	0	0.00		0	0.00	

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REGENT TRAVEL RETAIL GROUP

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH NAIA T3 (S32)

Period: 11/01/2024-11/28/2024

BRAND	Current Sales 11/01/2024-11/28/2024		Last Year 11/01/2023-11/28/2023		Inc/Dec%	2019 11/01/2019-11/28/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
NUTELLA	13	3,325.00	0	0.00		0	0.00	
LEMON DOU	20	3,000.00	8	1,200.00	150%	0	0.00	
OISHI	85	2,730.00	3	300.00	810%	0	0.00	
BEACH HUT	4	2,600.00	0	0.00		0	0.00	
GATORADE	26	2,600.00	51	5,100.00	-49%	0	0.00	
TY	5	2,475.00	0	0.00		0	0.00	
REDBULL	15	2,400.00	12	1,920.00	25%	0	0.00	
MOGU MOGU	23	2,300.00	21	2,100.00	9%	0	0.00	
DESTINATION TRAVEL	2	2,200.00	3	3,300.00	-33%	0	0.00	
HARDYS	2	2,000.00	0	0.00		0	0.00	
SANICARE	28	1,960.00	30	2,575.00	-23%	0	0.00	
CROCO	12	1,800.00	0	0.00		0	0.00	
FISHERMAN'S FRIEND	16	1,800.00	9	1,080.00	66%	0	0.00	
ICE BREAKER	9	1,800.00	10	2,000.00	-10%	0	0.00	
LOTTE	12	1,530.00	3	450.00	240%	0	0.00	
GENERIC MERCHANDISE	2	1,400.00	0	0.00		0	0.00	
POCKY	14	1,360.00	3	360.00	277%	0	0.00	
CHIPS AHOY	10	1,300.00	9	770.00	68%	0	0.00	
SISTER	13	1,300.00	7	700.00	85%	0	0.00	
REXONA	4	1,200.00	0	0.00		0	0.00	
TIC TAC	20	1,140.00	31	1,550.00	-26%	0	0.00	
LOQI	2	1,120.00	0	0.00		0	0.00	
SBS	3	960.00	0	0.00		0	0.00	
JACK & JILL	9	900.00	13	656.00	37%	0	0.00	
SPRITE	9	900.00	14	1,400.00	-35%	0	0.00	
THE GADGET SHOP	1	900.00	0	0.00		0	0.00	
KATINKO	5	890.00	0	0.00		0	0.00	
C&H	3	850.00	5	1,340.00	-36%	0	0.00	
KINDER JOY	8	800.00	7	700.00	14%	0	0.00	
ROYAL	8	800.00	6	600.00	33%	0	0.00	
VITA COCO	8	800.00	22	2,200.00	-63%	0	0.00	
STARBUCKS	3	750.00	0	0.00		0	0.00	
HAPPY	7	700.00	0	0.00		0	0.00	
DOUBLEMINT	23	690.00	51	1,530.00	-54%	0	0.00	

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH NAIA T3 (S32)

Period: 11/01/2024-11/28/2024

BRAND	Current Sales 11/01/2024-11/28/2024		Last Year 11/01/2023-11/28/2023		Inc/Dec%	2019 11/01/2019-11/28/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
KINDER BUENO	8	660.00	5	600.00	10%	0	0.00	
OFF	2	600.00	4	700.00	-14%	0	0.00	
SMART C	6	600.00	25	2,500.00	-76%	0	0.00	
CASINO	8	590.00	6	465.00	26%	0	0.00	
LISTERINE	3	540.00	4	720.00	-25%	0	0.00	
VICKS	3	450.00	7	1,050.00	-57%	0	0.00	
FRUITELLA	4	400.00	14	1,120.00	-64%	0	0.00	
LOCAL SCARF	2	398.00	1	1,190.00	-66%	0	0.00	
MONIEGOLD BANGKOK	13	390.00	1	150.00	160%	0	0.00	
HAITAI	2	360.00	0	0.00		0	0.00	
GREEN CROSS	4	350.00	21	1,900.00	-81%	0	0.00	
BIODERM	3	300.00	4	400.00	-25%	0	0.00	
DINGDONG	6	300.00	0	0.00		0	0.00	
BROWNIES UNLIMITED	1	250.00	0	0.00		0	0.00	
SMARTFOOD	1	250.00	2	500.00	-50%	0	0.00	
LOACKER	1	220.00	8	1,440.00	-84%	0	0.00	
CHUPA CHUPS	4	170.00	8	720.00	-76%	0	0.00	
EFFICASCENT	1	150.00	3	400.00	-62%	0	0.00	
PERRIER WATER	1	150.00	10	1,500.00	-90%	0	0.00	
WHITEFLOWER	1	150.00	0	0.00		0	0.00	
SKITTLES	2	100.00	3	300.00	-66%	0	0.00	
FIBISCO	1	20.00	28	832.00	-97%	0	0.00	
GOYA	1	20.00	9	900.00	-97%	0	0.00	
BUNDLE PROMO	29	0.00	0	0.00		0	0.00	
CABEAU	0	0.00	1	1,500.00	-100%	0	0.00	
CALBEE	0	0.00	1	80.00	-100%	0	0.00	
CHEETOS	0	0.00	6	1,800.00	-100%	0	0.00	
CLOUD 9	0	0.00	32	1,160.00	-100%	0	0.00	
DELFI	0	0.00	1	100.00	-100%	0	0.00	
FERRERO ROCHER	0	0.00	1	700.00	-100%	0	0.00	
FILIPINIANA-O	0	0.00	1	425.00	-100%	0	0.00	
GILLET	0	0.00	1	150.00	-100%	0	0.00	
GO TRAVEL	0	0.00	0	0.00		0	0.00	
GROWERS	0	0.00	5	500.00	-100%	0	0.00	

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SALES REPORT - Comparative by Brand per Store

WH SMITH NAIA T3 (S32)

Period: 11/01/2024-11/28/2024

BRAND	Current Sales		Last Year		Inc/Dec%	2019		Inc/Dec%
	11/01/2024-11/28/2024		11/01/2023-11/28/2023			11/01/2019-11/28/2019		
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
GUMMI POP	0	0.00	2	400.00	-100%	0	0.00	
HAWAIIAN HOST	0	0.00	1	650.00	-100%	0	0.00	
HENNESSY	0	0.00	1	5,800.00	-100%	0	0.00	
JOHNNIE WALKER	0	0.00	2	7,600.00	-100%	0	0.00	
KETTLE KORN	0	0.00	12	240.00	-100%	0	0.00	
LOCAL HEADWRAP	0	0.00	2	800.00	-100%	0	0.00	
MIGHTY BOND	0	0.00	2	340.00	-100%	0	0.00	
MONDE	0	0.00	2	100.00	-100%	0	0.00	
NISSIN	0	0.00	9	630.00	-100%	0	0.00	
OMEGA	0	0.00	1	200.00	-100%	0	0.00	
PIKNIK	0	0.00	1	100.00	-100%	0	0.00	
RONDOLETTI	0	0.00	3	420.00	-100%	0	0.00	
RUFFLES	0	0.00	3	900.00	-100%	0	0.00	
SKROSS	0	0.00	1	2,500.00	-100%	0	0.00	
TROPICANA	0	0.00	0	0.00		0	0.00	
VICTORIA'S SECRET	0	0.00	0	0.00		0	0.00	
WHSMITH BAGS	688	0.00	720	553.00	-100%	0	0.00	
YANYAN	0	0.00	4	400.00	-100%	0	0.00	
YELLOW TAIL	0	0.00	1	810.00	-100%	0	0.00	
1-OUTRIGHT Total:	4,037	603,958.71	3,800	479,340.36	25%	0	0.00	
2-CONSIGNE								
HEYS	2	14,600.00	0	0.00		0	0.00	
PRAIA PILIPINAS	41	2,460.00	1	1,200.00	105%	0	0.00	
BLEEVES	2	2,400.00	1	1,200.00	100%	0	0.00	
ZUMIGUI-C	1	350.00	2	440.00	-20%	0	0.00	
TIGER	1	100.00	0	0.00		0	0.00	
7D PASPACK	0	0.00	4	9,340.00	-100%	0	0.00	
7D CONSIGN	0	0.00	80	16,000.00	-100%	0	0.00	
ABE KENI	0	0.00	29	7,465.00	-100%	0	0.00	
ADG	0	0.00	11	1,675.00	-100%	0	0.00	
BAHAGHARI	0	0.00	30	4,600.00	-100%	0	0.00	
BONG BONG'S CONSIGN	0	0.00	9	1,460.00	-100%	0	0.00	
CEBU BRAND	0	0.00	1	260.00	-100%	0	0.00	
CEBU DRIED	0	0.00	17	2,815.00	-100%	0	0.00	

RunDate:

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REGENT TRAVEL RETAIL GROUP

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH NAIA T3 (S32)

Period: 11/01/2024-11/28/2024

BRAND	Current Sales 11/01/2024-11/28/2024		Last Year 11/01/2023-11/28/2023		Inc/Dec%	2019 11/01/2019-11/28/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
2-CONSIGNE								
CEBU DRIED MANGOES	0	0.00	19	7,310.00	-100%	0	0.00	
CEBU LUCKY	0	0.00	29	5,440.00	-100%	0	0.00	
CHRISTINE	0	0.00	1	120.00	-100%	0	0.00	
DAVAO SWEET	0	0.00	3	540.00	-100%	0	0.00	
DELFA	0	0.00	2	1,000.00	-100%	0	0.00	
EMY'S-C	0	0.00	56	10,200.00	-100%	0	0.00	
ES	0	0.00	17	4,315.00	-100%	0	0.00	
FILIPINIANA	0	0.00	0	0.00		0	0.00	
G'S DELIGHT	0	0.00	7	1,400.00	-100%	0	0.00	
JOANNA	0	0.00	28	5,280.00	-100%	0	0.00	
JOVYS	0	0.00	5	1,820.00	-100%	0	0.00	
KAT-LEINE'S	0	0.00	2	600.00	-100%	0	0.00	
LCTI	0	0.00	13	1,780.00	-100%	0	0.00	
MARKYS	0	0.00	10	1,720.00	-100%	0	0.00	
MBD	0	0.00	1	175.00	-100%	0	0.00	
PEANUT BRITTLE	0	0.00	17	1,460.00	-100%	0	0.00	
PHIL BRAND CONSIGN	0	0.00	10	1,580.00	-100%	0	0.00	
RUBY	0	0.00	6	920.00	-100%	0	0.00	
THE RAINS	0	0.00	2	560.00	-100%	0	0.00	
2-CONSIGNE Total:	47	19,910.00	413	92,675.00	-78%	0	0.00	
TOTALS:	4,084	623,868.71	4,213	572,015.36	9%	0	0.00	

RunDate:

RunTime 12:46 pm

REGENT TRAVEL RETAIL GROUP

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH NAIA T3 BUS GATE

Period: 11/01/2024-11/28/2024

BRAND	Current Sales 11/01/2024-11/28/2024		Last Year 11/01/2023-11/28/2023		Inc/Dec%	2019 11/01/2019-11/28/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
PREMIER	2,118	157,184.86	1,410	76,780.00	104%	0	0.00	
GOLDS LOCKS OUTRIGHT	953	117,447.00	577	77,810.00	50%	0	0.00	
TRAVEL BLUE	52	63,680.00	23	25,160.00	153%	56	71,529.25	-10%
EVIAN	124	28,110.00	134	24,700.00	13%	905	106,060.00	-73%
MENTOS	236	24,900.00	136	13,600.00	83%	450	26,982.86	-7%
GIFT BUSINESS	285	21,089.00	14	2,094.00	907%	277	29,373.00	-28%
POCARI	127	19,050.00	120	14,400.00	32%	56	4,740.00	301%
HAPPY HEARTS-O	31	18,299.00	0	0.00		0	0.00	
COCA COLA	141	15,350.00	143	16,050.00	-4%	109	9,132.00	68%
LEXINGHAM	12	15,340.00	2	2,150.00	613%	0	0.00	
GATORADE	153	15,300.00	120	12,000.00	27%	393	32,988.00	-53%
JACK & JILL	145	14,280.00	38	2,376.00	501%	0	0.00	
COOL & CLEAN	132	13,200.00	73	7,300.00	80%	0	0.00	
FRITO LAY	100	13,000.00	75	10,514.00	23%	94	9,100.00	42%
TROLI	50	11,500.00	37	3,040.00	278%	212	29,963.57	-61%
PRINGLES	43	10,330.00	17	3,740.00	176%	60	12,000.00	-13%
CADBURY	40	8,950.00	29	5,015.00	78%	71	15,275.00	-41%
SAN MIGUEL	74	8,880.00	48	4,800.00	85%	137	13,700.00	-35%
SMART C	88	8,800.00	53	5,300.00	66%	0	0.00	
MOGU MOGU	86	8,560.00	42	4,200.00	103%	0	0.00	
DOUBLEMINT	266	8,490.00	124	3,720.00	128%	80	6,851.43	23%
RICOLA	55	8,205.00	0	0.00		0	0.00	
CANDY CORNER	36	8,200.00	78	15,860.00	-48%	0	0.00	
BEACH HUT	6	7,300.00	3	2,100.00	247%	7	3,785.00	92%
NESTLE	59	6,910.00	13	1,560.00	342%	6	1,850.00	273%
SANICARE	81	6,870.00	22	2,150.00	219%	66	4,865.00	41%
MONDE	125	5,960.00	56	2,800.00	112%	0	0.00	
KATINKO	29	5,350.00	0	0.00		0	0.00	
LOTTE	45	4,650.00	19	1,545.00	200%	0	0.00	
BROWNIES UNLIMITED	19	4,500.00	0	0.00		0	0.00	
HERSHEY'S	41	4,138.00	18	1,910.00	116%	109	30,925.00	-86%
TIC TAC	68	4,020.00	94	4,700.00	-14%	31	1,860.00	116%
GENERIC MERCHANDISE	8	4,000.00	0	0.00		0	0.00	
HARIBO	27	3,810.00	36	5,400.00	-29%	0	0.00	

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REGENT TRAVEL RETAIL GROUP

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH NAIA T3 BUS GATE

Period: 11/01/2024-11/28/2024

BRAND	Current Sales 11/01/2024-11/28/2024		Last Year 11/01/2023-11/28/2023		Inc/Dec%	2019 11/01/2019-11/28/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
FOX'S	25	3,750.00	0	0.00		0	0.00	
DINGDONG	72	3,600.00	0	0.00		0	0.00	
STREPSILS	20	3,600.00	22	3,960.00	-9%	17	2,550.00	41%
STARBUCKS	14	3,500.00	0	0.00		103	14,965.50	-76%
OISHI	40	3,480.00	13	960.00	262%	0	0.00	
TOBLERONE	13	3,450.00	6	1,750.00	97%	90	22,580.00	-84%
HAPPY	30	3,000.00	0	0.00		0	0.00	
MARS	22	2,880.00	56	8,990.00	-67%	199	26,201.43	-89%
POCKY	31	2,860.00	5	500.00	472%	0	0.00	
LEMON DOU	19	2,850.00	5	750.00	280%	0	0.00	
ROYAL	28	2,800.00	11	1,100.00	154%	25	2,100.00	33%
FLAMINGO	13	2,750.00	28	5,250.00	-47%	19	5,450.00	-49%
HAITAI	21	2,700.00	0	0.00		0	0.00	
TY	5	2,675.00	0	0.00		30	8,452.50	-68%
ZAINI	13	2,600.00	0	0.00		24	7,340.00	-64%
REDBULL	16	2,560.00	14	2,240.00	14%	0	0.00	
NUTELLA	7	2,450.00	0	0.00		13	2,600.00	-5%
GREEN CROSS	29	2,420.00	8	800.00	202%	7	595.00	306%
CHEETOS	8	2,400.00	5	1,260.00	90%	88	11,385.00	-78%
FISHERMAN'S FRIEND	20	2,400.00	28	3,360.00	-28%	34	4,080.00	-41%
SPRITE	24	2,400.00	21	2,100.00	14%	57	4,788.00	-49%
PERRIER WATER	13	1,950.00	0	0.00		0	0.00	
VITA COCO	18	1,800.00	21	2,100.00	-14%	0	0.00	
SISTER	15	1,500.00	6	600.00	150%	0	0.00	
FRUITELLA	16	1,400.00	25	2,000.00	-30%	0	0.00	
ICE BREAKER	7	1,400.00	20	4,000.00	-65%	45	8,400.00	-83%
KINDER JOY	13	1,200.00	12	1,200.00	0%	80	6,400.00	-81%
LINDT	3	1,200.00	0	0.00		0	0.00	
MERBA	4	1,200.00	0	0.00		8	2,000.00	-40%
SKITTLES	13	1,200.00	8	800.00	50%	8	800.00	50%
CHIPS AHOY	7	1,050.00	28	2,654.00	-60%	0	0.00	
LOACKER	8	1,040.00	8	1,040.00	0%	44	5,840.00	-82%
CASINO	12	945.00	5	365.00	158%	0	0.00	
KINDER BUENO	6	720.00	9	876.00	-17%	17	1,700.00	-57%

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REGENT TRAVEL RETAIL GROUP

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH NAIA T3 BUS GATE

Period: 11/01/2024-11/28/2024

BRAND	Current Sales 11/01/2024-11/28/2024		Last Year 11/01/2023-11/28/2023		Inc/Dec%	2019 11/01/2019-11/28/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
EFFICASCENT	6	650.00	2	200.00	225%	0	0.00	
FERRERO ROCHER	2	600.00	0	0.00		25	21,200.00	-97%
REXONA	2	600.00	2	600.00	0%	0	0.00	
VICKS	4	600.00	3	450.00	33%	11	1,760.00	-65%
WHITEFLOWER	4	600.00	0	0.00		0	0.00	
C&H	2	450.00	8	1,460.00	-69%	46	8,640.00	-94%
GILLET	3	450.00	0	0.00		0	0.00	
LISTERINE	2	360.00	4	720.00	-50%	0	0.00	
MICHELLE'S OUTRIGHT	1	250.00	0	0.00		27	5,380.00	-95%
OMEGA	1	200.00	0	0.00		0	0.00	
MIGHTY BOND	1	170.00	0	0.00		0	0.00	
CHUPA CHUPS	1	100.00	12	1,060.00	-90%	0	0.00	
7D	0	0.00	0	0.00		22	3,865.71	-100%
ABSOLUT	0	0.00	0	0.00		0	0.00	
APPLE	0	0.00	0	0.00		0	0.00	
AQUAFINA	0	0.00	0	0.00		1,461	43,781.14	-100%
ASTRING-O-SOL	0	0.00	0	0.00		1	100.00	-100%
BADOIT	0	0.00	0	0.00		21	2,100.00	-100%
BAUDUCCO	0	0.00	0	0.00		11	1,320.00	-100%
BE RELAX	0	0.00	0	0.00		1	2,900.00	-100%
BENETTON	0	0.00	0	0.00		0	0.00	
BIODERM	0	0.00	1	100.00	-100%	0	0.00	
BLOOM & GROW	0	0.00	0	0.00		1	2,700.00	-100%
BRONCHO	0	0.00	1	80.00	-100%	0	0.00	
BUNDLE PROMO	24	0.00	0	0.00		0	0.00	
CABEAU	0	0.00	0	0.00		9	22,600.00	-100%
CALBEE	0	0.00	10	720.00	-100%	0	0.00	
CAREFREE	0	0.00	0	0.00		8	520.00	-100%
CERES	0	0.00	0	0.00		0	0.00	
CHEF TONY	0	0.00	0	0.00		12	2,400.00	-100%
CLOUD 9	0	0.00	17	480.00	-100%	0	0.00	
COLGATE	0	0.00	0	0.00		16	1,600.00	-100%
COMBOS	0	0.00	0	0.00		23	2,900.00	-100%
COWHEAD	0	0.00	0	0.00		57	4,516.00	-100%

RunDate:

RunTime 12:46 pm

REGENT TRAVEL RETAIL GROUP

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH NAIA T3 BUS GATE

Period: 11/01/2024-11/28/2024

BRAND	Current Sales 11/01/2024-11/28/2024		Last Year 11/01/2023-11/28/2023		Inc/Dec%	2019 11/01/2019-11/28/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
DEL MONTE	0	0.00	0	0.00		127	8,870.00	-100%
DELFI	0	0.00	3	300.00	-100%	0	0.00	
DESTINATION TRAVEL	0	0.00	0	0.00		8	8,300.00	-100%
DOLE	0	0.00	0	0.00		7	385.00	-100%
DORITOS	0	0.00	0	0.00		3	750.00	-100%
DUREX	0	0.00	0	0.00		3	750.00	-100%
E-VIPO	0	0.00	13	650.00	-100%	0	0.00	
ECO BAG	0	0.00	1	250.00	-100%	0	0.00	
EXTRA	0	0.00	0	0.00		29	3,876.43	-100%
FIBISCO	0	0.00	9	720.00	-100%	0	0.00	
FUJIFILM	0	0.00	0	0.00		0	0.00	
GO TRAVEL	0	0.00	0	0.00		0	0.00	
GOYA	0	0.00	6	600.00	-100%	0	0.00	
GROWERS	0	0.00	9	900.00	-100%	33	6,800.00	-100%
GUMMI POP	0	0.00	2	400.00	-100%	0	0.00	
JINRO	0	0.00	0	0.00		11	2,200.00	-100%
JUICY FRUIT	0	0.00	0	0.00		22	470.00	-100%
KETTLE KORN	0	0.00	1	20.00	-100%	0	0.00	
LAY'S	0	0.00	0	0.00		1	120.00	-100%
LIPTON	0	0.00	0	0.00		149	10,360.00	-100%
LOCAL HEADWRAP	0	0.00	0	0.00		3	600.00	-100%
LOCAL SCARF	0	0.00	0	0.00		9	5,380.00	-100%
LOQI	0	0.00	0	0.00		4	3,600.00	-100%
M.Y. SAN	0	0.00	36	2,160.00	-100%	0	0.00	
MEIJI	0	0.00	0	0.00		23	5,750.00	-100%
MILKY WAY	0	0.00	2	1,200.00	-100%	665	0.00	
MISHMASH	0	0.00	0	0.00		14	4,200.00	-100%
MODESS	0	0.00	1	150.00	-100%	0	0.00	
MUNCHIES	0	0.00	0	0.00		14	2,490.00	-100%
NISSIN	0	0.00	11	770.00	-100%	0	0.00	
NIVEA	0	0.00	0	0.00		10	2,145.00	-100%
OFF	0	0.00	4	700.00	-100%	3	480.00	-100%
OREO	0	0.00	0	0.00		12	1,140.00	-100%
PAMPERS	0	0.00	2	300.00	-100%	0	0.00	

RunDate:

RunTime 12:46 pm

REGENT TRAVEL RETAIL GROUP

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH NAIA T3 BUS GATE

Period: 11/01/2024-11/28/2024

BRAND	Current Sales 11/01/2024-11/28/2024		Last Year 11/01/2023-11/28/2023		Inc/Dec%	2019 11/01/2019-11/28/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
PANDA	0	0.00	0	0.00		2	50.00	-100%
PH CARE	0	0.00	0	0.00		1	100.00	-100%
PIKNIK	0	0.00	0	0.00		30	4,500.00	-100%
PLANTERS	0	0.00	0	0.00		52	13,000.00	-100%
QUAKER	0	0.00	0	0.00		45	5,280.00	-100%
RED HORSE	0	0.00	0	0.00		54	5,400.00	-100%
RICOA	0	0.00	0	0.00		37	3,700.00	-100%
RUFFLES	0	0.00	6	1,800.00	-100%	5	1,250.00	-100%
SBS	0	0.00	0	0.00		8	14,100.00	-100%
SKETCHBOOKS	0	0.00	0	0.00		69	74,458.57	-100%
SKROSS	0	0.00	0	0.00		0	0.00	
SMARTFOOD	0	0.00	2	500.00	-100%	12	2,385.00	-100%
SUGUS	0	0.00	0	0.00		27	675.00	-100%
TIFFANY	0	0.00	3	240.00	-100%	0	0.00	
TROPICANA	0	0.00	0	0.00		72	4,680.00	-100%
VICTORIA'S SECRET	0	0.00	0	0.00		0	0.00	
VOLVIC	0	0.00	0	0.00		25	2,500.00	-100%
VOORTMAN	0	0.00	0	0.00		10	3,000.00	-100%
WHISPER	0	0.00	2	200.00	-100%	0	0.00	
WHSMITH BAGS	93,816	0.00	564	0.00		0	0.00	
WILKINS	0	0.00	0	0.00		58	1,731.43	-100%
WONKA	0	0.00	0	0.00		5	625.00	-100%
YANYAN	0	0.00	0	0.00		29	2,900.00	-100%
1-OUTRIGHT Total:	100,329	758,412.86	4,655	419,159.00	80%	7,470	886,491.82	-14%
2-CONSIGNE								
BLEEVES	4	4,800.00	1	1,200.00	300%	0	0.00	
7D CONSIGN	0	0.00	0	0.00		0	0.00	
ABE KENI	0	0.00	14	3,240.00	-100%	0	0.00	
ADG	0	0.00	44	11,700.00	-100%	0	0.00	
AIZA'S	0	0.00	1	175.00	-100%	0	0.00	
ALIBABA	0	0.00	3	495.00	-100%	0	0.00	
BAHAGHARI	0	0.00	2	640.00	-100%	0	0.00	
BONG BONG'S CONSIGN	0	0.00	21	3,430.00	-100%	0	0.00	
CHRISTINE	0	0.00	1	120.00	-100%	0	0.00	

RunDate:

RunTime 12:46 pm

REGENT TRAVEL RETAIL GROUP

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH NAIA T3 BUS GATE

Period: 11/01/2024-11/28/2024

BRAND	Current Sales 11/01/2024-11/28/2024		Last Year 11/01/2023-11/28/2023		Inc/Dec%	2019 11/01/2019-11/28/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
2-CONSIGNE								
EDNA'S	0	0.00	12	1,720.00	-100%	0	0.00	
EMY'S-C	0	0.00	1	140.00	-100%	0	0.00	
FUMA	0	0.00	0	0.00		0	0.00	
ILOCOS CHICHACORN	0	0.00	1	250.00	-100%	0	0.00	
JOVYS	0	0.00	7	1,240.00	-100%	0	0.00	
LCTI	0	0.00	58	7,630.00	-100%	0	0.00	
MARKYS	0	0.00	2	320.00	-100%	0	0.00	
REAL KIDS SHADES	0	0.00	0	0.00		0	0.00	
RUBY	0	0.00	1	150.00	-100%	0	0.00	
SPECIAL BAGNET	0	0.00	3	750.00	-100%	0	0.00	
ZUMIGUI-C	0	0.00	1	350.00	-100%	0	0.00	
2-CONSIGNE Total:	4	4,800.00	173	33,550.00	-85%	0	0.00	
TOTALS:	100,333	763,212.86	4,828	452,709.00	68%	7,470	886,491.82	-13%

RunDate:

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REGENT TRAVEL RETAIL GROUP

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH T3 INTL (S12)

Period: 11/01/2024-11/28/2024

BRAND	Current Sales 11/01/2024-11/28/2024		Last Year 11/01/2023-11/28/2023		Inc/Dec%	2019 11/01/2019-11/28/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
GOLDILOCKS OUTRIGHT	6,421	894,870.00	8,698	1,027,725.00	-12%	0	0.00	
TRAVEL BLUE	399	562,479.00	521	708,339.00	-20%	262	308,969.00	82%
PREMIER	2,225	197,790.86	4,070	228,900.00	-13%	0	0.00	
EVIAN	584	136,614.29	758	157,650.00	-13%	955	108,990.00	25%
SKETCHBOOKS	106	132,890.00	0	0.00		132	132,525.00	0%
RED RIBBON	1,539	129,820.00	0	0.00		0	0.00	
LEXINGHAM	59	92,430.00	61	68,080.00	35%	0	0.00	
HAPPY HEARTS-O	94	52,658.00	0	0.00		0	0.00	
MARS	312	41,230.00	282	62,460.00	-33%	465	70,389.00	-41%
COCA COLA	322	37,100.00	427	49,900.00	-25%	151	11,325.00	227%
FRITO LAY	269	36,480.00	301	52,510.00	-30%	236	23,565.00	54%
POCARI	233	34,950.00	187	22,440.00	55%	163	13,855.00	152%
SAN MIGUEL	278	33,360.00	364	36,400.00	-8%	131	13,100.00	154%
KATINKO	167	32,710.00	0	0.00		0	0.00	
FLAMINGO	108	29,500.00	319	67,400.00	-56%	702	181,350.00	-83%
JACK & JILL	314	28,620.00	112	8,960.00	219%	0	0.00	
CANDY CORNER	117	27,825.00	175	38,760.00	-28%	0	0.00	
HARIBO	188	26,400.00	188	28,200.00	-6%	0	0.00	
TROLI	136	25,520.00	104	9,200.00	177%	166	26,155.00	-2%
MENTOS	236	24,000.00	101	10,100.00	137%	249	14,940.00	60%
SANICARE	265	22,715.00	212	21,175.00	7%	62	4,340.00	423%
STREPSILS	127	21,960.00	1	180.00	12100%	106	15,900.00	38%
VOLVIC	131	19,607.14	0	0.00		128	12,800.00	53%
GATORADE	188	18,800.00	333	33,300.00	-43%	158	12,640.00	48%
COOL & CLEAN	181	18,100.00	123	12,300.00	47%	0	0.00	
CADBURY	96	16,750.00	173	40,070.00	-58%	304	64,010.00	-73%
GROOVY	67	16,610.00	225	45,130.00	-63%	275	48,560.00	-65%
TOBLERONE	90	16,150.00	94	23,150.00	-30%	194	43,400.00	-62%
PRINGLES	67	14,825.00	94	20,680.00	-28%	30	6,000.00	147%
MICHELLE'S OUTRIGHT	66	14,542.00	151	30,800.00	-52%	178	35,600.00	-59%
NESTLE	110	14,350.00	3	900.00	1494%	38	5,625.00	155%
FISHERMAN'S FRIEND	124	14,160.00	31	3,720.00	280%	86	10,320.00	37%
GIFT BUSINESS	144	13,990.00	31	8,648.00	61%	229	32,449.00	-56%
CHEETOS	44	12,650.00	79	21,120.00	-40%	143	24,615.00	-48%

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH T3 INTL (S12)

Period: 11/01/2024-11/28/2024

BRAND	Current Sales 11/01/2024-11/28/2024		Last Year 11/01/2023-11/28/2023		Inc/Dec%	2019 11/01/2019-11/28/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
SMART C	125	12,500.00	207	20,700.00	-39%	0	0.00	
LEMON DOU	81	12,150.00	79	11,850.00	2%	0	0.00	
HERSHEY'S	93	11,180.00	66	15,535.00	-28%	130	30,035.00	-62%
REDBULL	63	10,080.00	60	9,600.00	5%	24	3,120.00	223%
STARBUCKS	39	9,750.00	0	0.00		63	9,240.00	5%
DOUBLEMINT	352	9,360.00	607	18,210.00	-48%	42	5,670.00	65%
TY	18	8,910.00	0	0.00		8	1,778.00	401%
BROWNIES UNLIMITED	27	8,250.00	0	0.00		0	0.00	
VITA COCO	78	7,800.00	80	8,000.00	-2%	41	3,075.00	153%
JINRO	37	7,400.00	39	7,800.00	-5%	15	3,000.00	146%
SBS	17	7,280.00	0	0.00		13	26,100.00	-72%
MOGU MOGU	70	7,000.00	132	13,200.00	-46%	0	0.00	
DINGDONG	139	6,800.00	0	0.00		0	0.00	
HAPPY	67	6,600.00	0	0.00		0	0.00	
OISHI	97	6,136.00	90	7,320.00	-16%	0	0.00	
FERRERO ROCHER	19	5,620.00	19	9,100.00	-38%	80	57,000.00	-90%
FRUITELLA	68	5,600.00	19	1,520.00	268%	0	0.00	
LINDT	15	5,500.00	0	0.00		0	0.00	
WHITEFLOWER	32	5,400.00	0	0.00		0	0.00	
FOX'S	37	5,250.00	0	0.00		0	0.00	
SPRITE	46	4,600.00	44	4,400.00	4%	18	1,350.00	240%
GREEN CROSS	45	4,500.00	36	2,800.00	60%	41	2,665.00	68%
RICOLA	30	4,500.00	0	0.00		0	0.00	
CHIPS AHOY	36	4,100.00	27	3,060.00	33%	0	0.00	
PERRIER WATER	19	3,800.00	49	7,350.00	-48%	0	0.00	
LOTTE	32	3,660.00	16	1,875.00	95%	0	0.00	
RUFFLES	17	3,420.00	33	9,900.00	-65%	19	4,350.00	-21%
TIC TAC	56	3,300.00	162	8,100.00	-59%	36	2,140.00	54%
POCKY	37	3,200.00	30	3,360.00	-4%	0	0.00	
ROYAL	32	3,200.00	68	6,780.00	-52%	52	3,900.00	-17%
ZAINI	14	3,200.00	0	0.00		8	2,198.00	45%
SKITTLES	36	2,900.00	52	5,200.00	-44%	19	1,900.00	52%
OGON	1	2,800.00	2	5,600.00	-50%	0	0.00	
KINDER BUENO	27	2,760.00	59	7,080.00	-61%	60	6,000.00	-54%

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH T3 INTL (S12)

Period: 11/01/2024-11/28/2024

BRAND	Current Sales 11/01/2024-11/28/2024		Last Year 11/01/2023-11/28/2023		Inc/Dec%	2019 11/01/2019-11/28/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
BEACH HUT	2	2,400.00	14	13,750.00	-82%	3	900.00	166%
NUTELLA	6	2,100.00	0	0.00		23	4,600.00	-54%
KINDER JOY	24	1,920.00	50	5,000.00	-61%	33	2,640.00	-27%
OFF	6	1,800.00	1	300.00	500%	5	860.00	109%
LOACKER	8	1,760.00	12	2,330.00	-24%	21	2,075.00	-15%
BATH & BODY WORKS	1	1,750.00	0	0.00		0	0.00	
ICE BREAKER	8	1,600.00	140	27,600.00	-94%	28	5,600.00	-71%
GENERIC MERCHANDISE	5	1,500.00	0	0.00		0	0.00	
SABROSO	1	1,500.00	0	0.00		0	0.00	
CASINO	18	1,440.00	13	940.00	53%	0	0.00	
ANOMEO	3	1,250.00	0	0.00		0	0.00	
SMARTFOOD	5	1,250.00	19	4,750.00	-73%	11	2,002.50	-37%
CALBEE	9	990.00	0	0.00		0	0.00	
EFFICASCENT	6	900.00	9	1,350.00	-33%	0	0.00	
BIODERM	8	800.00	10	1,000.00	-20%	0	0.00	
OMEGA	4	800.00	8	1,600.00	-50%	0	0.00	
MISHMASH	5	780.00	2	1,500.00	-48%	6	3,200.00	-75%
SISTER	6	600.00	50	5,000.00	-88%	0	0.00	
YANYAN	6	600.00	1	100.00	500%	19	780.00	-23%
HAITAI	3	540.00	0	0.00		0	0.00	
LAMPEIN	2	300.00	2	300.00	0%	0	0.00	
MERBA	1	300.00	1	250.00	20%	23	5,750.00	-94%
MILLENNIUM	2	300.00	0	0.00		0	0.00	
VICTORIA'S SECRET	1	299.75	0	0.00		0	0.00	
METHYL	2	240.00	1	120.00	100%	0	0.00	
LOCAL SCARF	1	199.00	8	6,649.00	-97%	21	13,308.00	-98%
MONDE	3	130.00	13	650.00	-80%	0	0.00	
OKAMOTO	1	130.00	1	350.00	-62%	0	0.00	
7D	0	0.00	0	0.00		161	43,050.00	-100%
ABSOLUT	0	0.00	0	0.00		7	1,400.00	-100%
ALFONSO	0	0.00	0	0.00		3	1,800.00	-100%
AMADEO LIQUER	0	0.00	0	0.00		1	150.00	-100%
APPLE	0	0.00	0	0.00		0	0.00	
AQUAFINA	0	0.00	0	0.00		682	20,460.00	-100%

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SALES REPORT - Comparative by Brand per Store

WH SMITH T3 INTL (S12)

Period: 11/01/2024-11/28/2024

BRAND	Current Sales 11/01/2024-11/28/2024		Last Year 11/01/2023-11/28/2023		Inc/Dec%	2019 11/01/2019-11/28/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
ASTRING-O-SOL	0	0.00	0	0.00		3	300.00	-100%
BACARDI	0	0.00	0	0.00		1	788.00	-100%
BADOIT	0	0.00	0	0.00		1	100.00	-100%
BAND-AID	0	0.00	0	0.00		12	1,560.00	-100%
BE RELAX	0	0.00	0	0.00		7	20,400.00	-100%
BIOGENIC	0	0.00	0	0.00		7	490.00	-100%
BLOOM & GROW	0	0.00	0	0.00		3	8,100.00	-100%
BRONCHO	0	0.00	8	640.00	-100%	0	0.00	
BUNDLE PROMO	243	0.00	0	0.00		0	0.00	
C&H	0	0.00	14	2,800.00	-100%	34	6,420.00	-100%
CABEAU	0	0.00	0	0.00		60	177,000.00	-100%
CAREFREE	0	0.00	0	0.00		9	585.00	-100%
CEBU DRIED MANGOES-O	0	0.00	0	0.00		6	1,770.00	-100%
CERES	0	0.00	0	0.00		0	0.00	
CHEF TONY	0	0.00	0	0.00		3	600.00	-100%
CHIVAS REGAL	0	0.00	0	0.00		2	600.00	-100%
CHUPA CHUPS	0	0.00	12	1,180.00	-100%	0	0.00	
CLOUD 9	0	0.00	29	850.00	-100%	0	0.00	
COLGATE	0	0.00	0	0.00		33	3,300.00	-100%
COMBOS	0	0.00	0	0.00		32	6,650.00	-100%
CONVOY	0	0.00	0	0.00		0	0.00	
COWHEAD	0	0.00	0	0.00		25	1,940.00	-100%
CRACKING MONKEY	0	0.00	0	0.00		12	4,800.00	-100%
DEL MONTE	0	0.00	0	0.00		82	5,740.00	-100%
DELFI	0	0.00	4	400.00	-100%	0	0.00	
DESTINATION TRAVEL	0	0.00	4	1,600.00	-100%	13	13,450.00	-100%
DORITOS	0	0.00	0	0.00		18	3,925.00	-100%
DUREX	0	0.00	0	0.00		5	1,250.00	-100%
ECO BAG	0	0.00	3	750.00	-100%	0	0.00	
EL HOMBRE	0	0.00	0	0.00		5	750.00	-100%
EVAN WILLIAMS	0	0.00	0	0.00		5	1,000.00	-100%
EXTRA	0	0.00	0	0.00		38	5,130.00	-100%
FIBISCO	0	0.00	27	1,980.00	-100%	0	0.00	
FILIPINIANA-O	0	0.00	1	695.00	-100%	0	0.00	

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SALES REPORT - Comparative by Brand per Store

WH SMITH T3 INTL (S12)

Period: 11/01/2024-11/28/2024

BRAND	Current Sales 11/01/2024-11/28/2024		Last Year 11/01/2023-11/28/2023		Inc/Dec%	2019 11/01/2019-11/28/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
FIT BAR	0	0.00	13	1,300.00	-100%	0	0.00	
FUMA	0	0.00	0	0.00		1	615.00	-100%
FUNDADOR	0	0.00	0	0.00		3	2,160.00	-100%
GO TRAVEL	0	0.00	0	0.00		0	0.00	
GODIVA	0	0.00	0	0.00		0	0.00	
GOYA	0	0.00	45	4,500.00	-100%	0	0.00	
GROWERS	0	0.00	3	400.00	-100%	32	6,400.00	-100%
HENNESSY	0	0.00	0	0.00		2	5,600.00	-100%
INNERGIE	0	0.00	0	0.00		0	0.00	
JBL	0	0.00	2	1,800.00	-100%	0	0.00	
JOHNNIE WALKER	0	0.00	0	0.00		5	7,520.00	-100%
JOSE CUERVO	0	0.00	0	0.00		5	1,000.00	-100%
JUICY FRUIT	0	0.00	0	0.00		68	1,514.00	-100%
KETTLE KORN	0	0.00	10	1,000.00	-100%	0	0.00	
KISSNY	0	0.00	0	0.00		1	500.00	-100%
LA2PU	0	0.00	0	0.00		11	1,100.00	-100%
LAY'S	0	0.00	0	0.00		7	900.00	-100%
LIPTON	0	0.00	0	0.00		87	6,090.00	-100%
LISTERINE	0	0.00	12	2,160.00	-100%	0	0.00	
LOCAL HEADWRAP	0	0.00	1	400.00	-100%	3	1,200.00	-100%
LOQI	0	0.00	2	2,000.00	-100%	5	5,200.00	-100%
MANILLE LIQUER	0	0.00	0	0.00		2	300.00	-100%
MANTYX	0	0.00	0	0.00		1	200.00	-100%
MARLBORO	0	0.00	0	0.00		127	28,150.00	-100%
MEIJI	0	0.00	0	0.00		8	2,000.00	-100%
MIGHTY BOND	0	0.00	0	0.00		5	425.00	-100%
MILKY WAY	0	0.00	0	0.00		2	0.00	
MINUTE MAID	0	0.00	0	0.00		20	1,200.00	-100%
MONIEGOLD BANGKOK	0	0.00	2	300.00	-100%	0	0.00	
MUNCHIES	0	0.00	0	0.00		12	3,600.00	-100%
NAPOLEON	0	0.00	0	0.00		2	300.00	-100%
NISSIN	0	0.00	4	280.00	-100%	0	0.00	
NIVEA	0	0.00	3	300.00	-100%	65	10,190.00	-100%
PALAWAN RUM	0	0.00	0	0.00		2	300.00	-100%

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SALES REPORT - Comparative by Brand per Store

WH SMITH T3 INTL (S12)

Period: 11/01/2024-11/28/2024

BRAND	Current Sales 11/01/2024-11/28/2024		Last Year 11/01/2023-11/28/2023		Inc/Dec%	2019 11/01/2019-11/28/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
PANDA	0	0.00	0	0.00		21	525.00	-100%
PARADISE MANGO	0	0.00	0	0.00		3	1,920.00	-100%
PH CARE	0	0.00	0	0.00		7	700.00	-100%
PIKNIK	0	0.00	0	0.00		28	4,200.00	-100%
PLANTERS	0	0.00	0	0.00		8	2,000.00	-100%
QUAKER	0	0.00	0	0.00		20	2,370.00	-100%
RED HORSE	0	0.00	0	0.00		84	8,400.00	-100%
REXONA	0	0.00	20	6,000.00	-100%	0	0.00	
RHEA ACEITE	0	0.00	5	500.00	-100%	0	0.00	
RICOA	0	0.00	0	0.00		13	1,220.00	-100%
SELECTA	0	0.00	0	0.00		146	9,400.00	-100%
SKROSS	0	0.00	0	0.00		0	0.00	
SUGUS	0	0.00	0	0.00		78	1,950.00	-100%
THE KASE	0	0.00	0	0.00		0	0.00	
TIFFANY	0	0.00	11	1,000.00	-100%	0	0.00	
TOSKA	0	0.00	0	0.00		1	150.00	-100%
TROPICANA	0	0.00	0	0.00		120	7,800.00	-100%
VERY OLD CAPTAIN	0	0.00	0	0.00		2	300.00	-100%
VICKS	0	0.00	0	0.00		16	2,440.00	-100%
VIGAN BASI	0	0.00	0	0.00		1	480.00	-100%
VOORTMAN	0	0.00	1	400.00	-100%	0	0.00	
WHISPER	0	0.00	0	0.00		23	2,300.00	-100%
WHITE CASTLE	0	0.00	0	0.00		1	150.00	-100%
WHSMITH BAGS	4,704	0.00	3,270	1,000.00	-100%	0	0.00	
WILKINS	0	0.00	0	0.00		3	90.00	-100%
WONKA	0	0.00	0	0.00		3	375.00	-100%
1-OUTRIGHT Total:	22,803	3,049,141.04	24,055	3,134,311.00	-2%	8,729	1,893,400.50	61%
2-CONSIGNE								
MUHLACH	1,142	565,100.00	834	380,000.00	48%	0	0.00	
ISLAND SOUVENIRS	876	292,109.50	813	277,280.00	5%	0	0.00	
FILIPINIANA	213	61,780.00	340	96,048.00	-35%	169	37,291.00	65%
BLEEVES	22	26,400.00	23	27,600.00	-4%	27	23,150.00	14%
7D PASPACK	7	14,350.00	35	58,690.00	-75%	0	0.00	
CHOWEE	26	5,200.00	0	0.00		0	0.00	

RunDate:

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REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH T3 INTL (S12)

Period: 11/01/2024-11/28/2024

BRAND	Current Sales 11/01/2024-11/28/2024		Last Year 11/01/2023-11/28/2023		Inc/Dec%	2019 11/01/2019-11/28/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
2-CONSIGNE								
EMY'S-C	19	4,440.00	247	45,700.00	-90%	19	2,850.00	55%
LOLA NUTTYS	5	2,480.00	0	0.00		0	0.00	
ADG	5	1,650.00	101	26,740.00	-93%	0	0.00	
MARKYS	6	1,410.00	0	0.00		0	0.00	
CACAO	3	1,080.00	0	0.00		0	0.00	
LCTI	6	840.00	178	28,310.00	-97%	0	0.00	
ZUMIGUI-C	3	790.00	34	9,300.00	-91%	0	0.00	
ABE KENI	2	540.00	136	38,505.00	-98%	0	0.00	
JOVYS	1	310.00	31	7,900.00	-96%	0	0.00	
7D CONSIGN	0	0.00	198	46,920.00	-100%	12	1,680.00	-100%
ADORA	0	0.00	1	130.00	-100%	0	0.00	
ALIBABA	0	0.00	1	165.00	-100%	0	0.00	
ALPHA STREAM	0	0.00	0	0.00		1	125.00	-100%
ANKER	0	0.00	0	0.00		8	7,830.50	-100%
APCEI	0	0.00	0	0.00		19	9,935.00	-100%
BAHAGHARI	0	0.00	93	15,960.00	-100%	0	0.00	
BONG BONG'S CONSIGN	0	0.00	112	18,875.00	-100%	0	0.00	
CARL'S	0	0.00	0	0.00		0	0.00	
CEBU DRIED	0	0.00	13	2,060.00	-100%	45	6,340.00	-100%
CEBU DRIED MANGOES	0	0.00	57	20,710.00	-100%	23	4,180.00	-100%
CEBU LUCKY	0	0.00	135	41,240.00	-100%	0	0.00	
CHOCOVRON	0	0.00	11	2,420.00	-100%	14	3,500.00	-100%
CHRISTINE	0	0.00	17	2,095.00	-100%	0	0.00	
CREAMBAR	0	0.00	1	250.00	-100%	0	0.00	
DAVAO SWEET	0	0.00	21	3,780.00	-100%	0	0.00	
EMERALD	0	0.00	0	0.00		0	0.00	
EMPERORS	0	0.00	1	475.00	-100%	0	0.00	
EMY'S	0	0.00	0	0.00		23	3,450.00	-100%
ES	0	0.00	54	19,320.00	-100%	0	0.00	
FUMA	0	0.00	0	0.00		236	88,140.00	-100%
GOLDILOCKS CONSIGN	0	0.00	0	0.00		23	5,780.00	-100%
JOANNA	0	0.00	65	14,880.00	-100%	22	3,410.00	-100%
LA2PU	0	0.00	0	0.00		16	1,875.00	-100%
MARISSA	0	0.00	57	8,040.00	-100%	0	0.00	

RunDate:

RunTime 12:46 pm

REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH T3 INTL (S12)

Period: 11/01/2024-11/28/2024

BRAND	Current Sales 11/01/2024-11/28/2024		Last Year 11/01/2023-11/28/2023		Inc/Dec%	2019 11/01/2019-11/28/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
2-CONSIGNE								
MICHELLE	0	0.00	0	0.00		11	2,200.00	-100%
OH NUTS	0	0.00	1	465.00	-100%	0	0.00	
PEANUT BRITTLE	0	0.00	16	1,920.00	-100%	0	0.00	
PHIL BRAND CONSIGN	0	0.00	8	2,360.00	-100%	0	0.00	
PHIL. BRAND DRIED MANGOES	0	0.00	0	0.00		43	10,000.00	-100%
PRAIA PILIPINAS	0	0.00	1	60.00	-100%	107	9,850.00	-100%
RUBY	0	0.00	39	6,170.00	-100%	0	0.00	
SD	0	0.00	2	320.00	-100%	0	0.00	
SNACKERS	0	0.00	12	2,100.00	-100%	0	0.00	
SPECIAL BAGNET	0	0.00	0	0.00		0	0.00	
TARGUS	0	0.00	0	0.00		0	0.00	
TRAPPIST	0	0.00	0	0.00		1	270.00	-100%
2-CONSIGNE Total:	2,336	978,479.50	3,688	1,206,788.00	-18%	819	221,856.50	341%
TOTALS:	25,139	4,027,620.54	27,743	4,341,099.00	-7%	9,548	2,115,257.00	90%

RunDate:

RunTime 12:46 pm

REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH T4 -AM

Period: 11/01/2024-11/28/2024

BRAND	Current Sales 11/01/2024-11/28/2024		Last Year 11/01/2023-11/28/2023		Inc/Dec%	2019 11/01/2019-11/28/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
TRAVEL BLUE	10	10,720.00	30	28,415.00	-62%	0	0.00	
PREMIER	39	3,280.00	338	16,900.00	-80%	0	0.00	
TOBLERONE	5	1,450.00	26	7,025.00	-79%	68	36,200.00	-95%
NUTELLA	3	1,050.00	0	0.00		66	13,200.00	-92%
LEXINGHAM	1	900.00	3	3,380.00	-73%	0	0.00	
CANDY CORNER	3	850.00	42	9,250.00	-90%	0	0.00	
COOL & CLEAN	8	800.00	11	1,100.00	-27%	0	0.00	
FRITO LAY	7	780.00	5	1,500.00	-48%	9	1,600.00	-51%
SANICARE	7	770.00	14	1,325.00	-41%	1	65.00	1084%
COCA COLA	6	750.00	175	20,080.00	-96%	0	0.00	
REDBULL	4	640.00	36	5,760.00	-88%	54	7,020.00	-90%
GATORADE	6	600.00	127	12,700.00	-95%	307	21,490.00	-97%
MENTOS	4	600.00	59	5,900.00	-89%	0	0.00	
OFF	2	600.00	3	900.00	-33%	9	1,440.00	-58%
TIC TAC	9	540.00	24	1,200.00	-55%	43	2,150.00	-74%
FERRERO ROCHER	1	500.00	0	0.00		36	16,800.00	-97%
PRINGLES	2	500.00	21	4,620.00	-89%	74	14,800.00	-96%
FISHERMAN'S FRIEND	4	480.00	18	2,160.00	-77%	11	1,320.00	-63%
JACK & JILL	4	400.00	79	5,960.00	-93%	0	0.00	
OISHI	5	400.00	72	5,840.00	-93%	0	0.00	
E-VIPO	7	350.00	8	400.00	-12%	0	0.00	
MARS	2	320.00	79	20,760.00	-98%	169	27,130.00	-98%
NESTLE	3	320.00	14	3,300.00	-90%	56	21,465.00	-98%
BC NEW YORKERS	1	300.00	0	0.00		0	0.00	
CADBURY	2	300.00	23	6,800.00	-95%	117	24,864.50	-98%
CHEETOS	1	300.00	0	0.00		0	0.00	
HARIBO	2	300.00	44	6,600.00	-95%	0	0.00	
HERSHEY'S	2	300.00	24	7,995.00	-96%	155	53,630.00	-99%
MOGU MOGU	3	300.00	41	4,100.00	-92%	0	0.00	
POCARI	2	300.00	27	3,240.00	-90%	228	19,380.00	-98%
SISTER	3	300.00	4	400.00	-25%	0	0.00	
GIFT BUSINESS	2	270.00	10	2,550.00	-89%	1	895.00	-69%
BROWNIES UNLIMITED	1	250.00	0	0.00		0	0.00	
KATINKO	1	250.00	0	0.00		0	0.00	

RunDate:

RunTime 12:46 pm

REGENT TRAVEL RETAIL GROUP

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH T4 -AM

Period: 11/01/2024-11/28/2024

BRAND	Current Sales 11/01/2024-11/28/2024		Last Year 11/01/2023-11/28/2023		Inc/Dec%	2019 11/01/2019-11/28/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
TROLLI	1	250.00	5	750.00	-66%	41	7,235.00	-96%
LOTTE	2	240.00	4	950.00	-74%	12	6,300.00	-96%
LOACKER	1	220.00	8	1,760.00	-87%	22	4,650.00	-95%
FRUITELLA	2	200.00	12	960.00	-79%	0	0.00	
MONDE	4	200.00	0	0.00		0	0.00	
ROYAL	2	200.00	11	1,100.00	-81%	0	0.00	
SMART C	2	200.00	21	2,100.00	-90%	0	0.00	
STARBUCKS	1	200.00	0	0.00		375	40,687.00	-99%
HAITAI	1	180.00	0	0.00		0	0.00	
LISTERINE	1	180.00	3	540.00	-66%	0	0.00	
CROCO	1	150.00	0	0.00		0	0.00	
DOUBLEMINT	5	150.00	80	2,400.00	-93%	0	0.00	
EVIAN	1	150.00	166	31,600.00	-99%	1,327	128,990.00	-99%
LEMON DOU	1	150.00	25	3,750.00	-96%	0	0.00	
PERRIER WATER	1	150.00	19	2,850.00	-94%	0	0.00	
GRANNY GOOSE	1	100.00	28	2,240.00	-95%	0	0.00	
POCKY	1	100.00	1	280.00	-64%	0	0.00	
SPRITE	1	100.00	20	2,000.00	-95%	0	0.00	
BRONCHO	1	80.00	0	0.00		0	0.00	
GREEN CROSS	1	75.00	6	400.00	-81%	11	650.00	-88%
CASINO	1	70.00	1	85.00	-17%	0	0.00	
PANDA	1	25.00	0	0.00		0	0.00	
7UP	0	0.00	0	0.00		56	3,920.00	-100%
ABSOLUT	0	0.00	0	0.00		1	1,975.00	-100%
ALFONSO	0	0.00	0	0.00		2	2,500.00	-100%
ALL CHOCOLATES FUNSIZE	0	0.00	0	0.00		48	93,600.00	-100%
AQUAFINA	0	0.00	0	0.00		180	5,400.00	-100%
BAILEYS	0	0.00	1	1,400.00	-100%	1	1,200.00	-100%
BEACH HUT	0	0.00	3	1,800.00	-100%	11	7,522.00	-100%
BIODERM	0	0.00	1	100.00	-100%	0	0.00	
BITE BLOCK	0	0.00	1	295.00	-100%	0	0.00	
BOMBAY	0	0.00	0	0.00		3	3,450.00	-100%
C&H	0	0.00	8	1,650.00	-100%	20	4,000.00	-100%
CAREFREE	0	0.00	0	0.00		5	325.00	-100%

RunDate:

RunTime 12:46 pm

REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH T4 -AM

Period: 11/01/2024-11/28/2024

BRAND	Current Sales 11/01/2024-11/28/2024		Last Year 11/01/2023-11/28/2023		Inc/Dec%	2019 11/01/2019-11/28/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
CARLOS I	0	0.00	0	0.00		1	1,450.00	-100%
CHEF TONY	0	0.00	0	0.00		12	2,400.00	-100%
CHIVAS REGAL	0	0.00	0	0.00		3	9,000.00	-100%
CHUPA CHUPS	0	0.00	3	300.00	-100%	0	0.00	
CLOUD 9	0	0.00	3	100.00	-100%	0	0.00	
COMBOS	0	0.00	0	0.00		7	1,750.00	-100%
DEL MONTE	0	0.00	0	0.00		84	5,880.00	-100%
DELFI	0	0.00	1	100.00	-100%	0	0.00	
DESTINATION TRAVEL	0	0.00	1	990.00	-100%	0	0.00	
DON PAPA	0	0.00	0	0.00		1	2,900.00	-100%
DORITOS	0	0.00	0	0.00		9	2,075.00	-100%
DUREX	0	0.00	2	600.00	-100%	0	0.00	
EFFICASCENT	0	0.00	1	100.00	-100%	0	0.00	
EVAN WILLIAMS	0	0.00	0	0.00		1	0.00	
FIBISCO	0	0.00	20	1,240.00	-100%	0	0.00	
FIT BAR	0	0.00	6	600.00	-100%	0	0.00	
FLAMINGO	0	0.00	0	0.00		16	4,350.00	-100%
FUNDADOR	0	0.00	0	0.00		4	3,600.00	-100%
GOLDILOCKS OUTRIGHT	0	0.00	225	26,985.00	-100%	0	0.00	
GOYA	0	0.00	5	500.00	-100%	0	0.00	
GREY GOOSE	0	0.00	1	3,500.00	-100%	4	12,000.00	-100%
GROWERS	0	0.00	2	200.00	-100%	0	0.00	
HENNESSY	0	0.00	0	0.00		3	12,000.00	-100%
ICE BREAKER	0	0.00	16	3,200.00	-100%	17	3,400.00	-100%
JACK DANIELS	0	0.00	2	6,400.00	-100%	3	6,100.00	-100%
JELLY BEAN	0	0.00	0	0.00		1	425.00	-100%
JOHNNIE WALKER	0	0.00	1	2,400.00	-100%	11	22,800.00	-100%
JOSE CUERVO	0	0.00	1	2,000.00	-100%	0	0.00	
KETTLE KORN	0	0.00	5	400.00	-100%	0	0.00	
KINDER BUENO	0	0.00	9	1,080.00	-100%	50	5,000.00	-100%
KINDER JOY	0	0.00	11	1,100.00	-100%	79	6,320.00	-100%
KIRKLAND	0	0.00	0	0.00		2	3,600.00	-100%
LIPTON	0	0.00	0	0.00		67	4,690.00	-100%
MEIJI MACADEMIA	0	0.00	0	0.00		26	7,850.00	-100%

RunDate:

RunTime 12:46 pm

REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH T4 -AM

Period: 11/01/2024-11/28/2024

BRAND	Current Sales 11/01/2024-11/28/2024		Last Year 11/01/2023-11/28/2023		Inc/Dec%	2019 11/01/2019-11/28/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
MERBA	0	0.00	2	500.00	-100%	45	11,250.00	-100%
MIGHTY BOND	0	0.00	1	110.00	-100%	0	0.00	
MONIE GOLD	0	0.00	1	150.00	-100%	0	0.00	
MOUNTAIN DEW	0	0.00	0	0.00		35	2,450.00	-100%
NISSIN	0	0.00	56	5,600.00	-100%	98	6,860.00	-100%
NONGSHIM	0	0.00	68	14,225.00	-100%	0	0.00	
PASALUBONG PACK	0	0.00	0	0.00		156	266,944.00	-100%
PEPSI	0	0.00	0	0.00		154	10,731.00	-100%
PIKNIK	0	0.00	0	0.00		9	2,150.00	-100%
REXONA	0	0.00	2	600.00	-100%	0	0.00	
RUFFLES	0	0.00	1	300.00	-100%	3	750.00	-100%
SAN MIGUEL	0	0.00	106	10,600.00	-100%	262	26,200.00	-100%
SKITTLES	0	0.00	8	800.00	-100%	0	0.00	
SKROSS	0	0.00	0	0.00		0	0.00	
SMARTFOOD	0	0.00	0	0.00		3	675.00	-100%
STREPSILS	0	0.00	3	450.00	-100%	40	6,000.00	-100%
TERESA'S PASALUBONG	0	0.00	0	0.00		0	0.00	
TIFFANY	0	0.00	7	680.00	-100%	0	0.00	
VICKS	0	0.00	2	300.00	-100%	0	0.00	
VITA COCO	0	0.00	55	5,500.00	-100%	134	10,050.00	-100%
VOORTMAN	0	0.00	0	0.00		1	300.00	-100%
WHISPER	0	0.00	0	0.00		2	200.00	-100%
WHSMITH	47	0.00	1	0.00		0	0.00	
1-OUTRIGHT Total:	242	34,140.00	2,409	340,780.00	-89%	4,862	1,038,003.50	-96%
2-CONSIGNE								
ZUMIGUI-C	1	220.00	0	0.00		0	0.00	
7D CONSIGN	0	0.00	10	1,570.00	-100%	0	0.00	
B & D	0	0.00	0	0.00		1	805.00	-100%
BIJOUX TERNER	0	0.00	0	0.00		0	0.00	
CEBU BRAND CONSIGN	0	0.00	11	1,600.00	-100%	0	0.00	
CHOCOVRON	0	0.00	2	260.00	-100%	0	0.00	
EMY'S-C	0	0.00	1	140.00	-100%	0	0.00	
FILIPINIANA	0	0.00	2	0.00		18	9,543.00	-100%
LCTI	0	0.00	12	1,230.00	-100%	0	0.00	

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FOOD, CONVENIENCE & GIFTING

WH SMITH T4 -AM

WH SMITH T4 -AM

BRAND	Current Sales 11/01/2024-11/28/2024		Last Year 11/01/2023-11/28/2023		Inc/Dec%	2019 11/01/2019-11/28/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
2-CONSIGNE								
O'CLOCK	0	0.00	0	0.00		0	0.00	
OH NUTS	0	0.00	1	600.00	-100%	0	0.00	
PHIL BRAND CONSIGN	0	0.00	21	4,550.00	-100%	0	0.00	
PHIL. BRAND DRIED MANGOES	0	0.00	4	920.00	-100%	0	0.00	
2-CONSIGNE Total:	1	220.00	64	10,870.00	-97%	19	10,348.00	-97%
TOTALS:	243	34,360.00	2,473	351,650.00	-90%	4,881	1,048,351.50	-96%

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FRANCHISE STORES

MINISO CEBU[illegible]

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FRANCHISE STORES

MINISO DRIVE&DINE

MINISO DRIVE&DINE

[illegible]

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FRANCHISE STORES

MINISO T3

MINISO T3

MINISO T3

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REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

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OUTLETS

SALES REPORT - Comparative by Brand per Store

BORACAY

Period: 11/01/2024-11/28/2024

BRAND	Current Sales 11/01/2024-11/28/2024		Last Year 11/01/2023-11/28/2023		Inc/Dec%	2019 11/01/2019-11/28/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
NIKE	94	140,416.50	156	269,672.00	-47%	71	107,656.00	30%
ADIDAS	81	122,598.00	46	85,249.00	43%	64	79,500.00	54%
SPEEDO	53	81,573.00	5	12,475.00	553%	0	0.00	
BEACH HUT	82	67,906.00	0	0.00		57	43,815.00	54%
BATH & BODY WORKS	212	65,318.00	677	95,784.00	-31%	5	2,610.00	2402%
VICTORIA'S SECRET	106	61,540.00	77	56,149.00	9%	57	57,030.00	7%
DELSEY	3	40,970.00	0	0.00		0	0.00	
CLINIQUE	9	23,600.00	0	0.00		0	0.00	
MINISO	51	17,859.00	0	0.00		0	0.00	
HAVAIANAS	15	17,085.00	26	29,074.00	-41%	0	0.00	
QUIKSILVER	2	8,980.00	0	0.00		1	895.00	903%
ADIDAS PH	11	6,695.00	12	8,496.00	-21%	5	2,700.00	147%
BURBERRY	2	4,640.00	0	0.00		0	0.00	
COCO CABANA	4	4,596.00	0	0.00		0	0.00	
NESTI DANTE	26	4,015.00	0	0.00		155	37,450.00	-89%
VERSACE	1	4,000.00	1	6,100.00	-34%	0	0.00	
MARC JACOBS	1	2,200.00	0	0.00		0	0.00	
GIFT BUSINESS	12	2,191.00	3	449.00	387%	220	72,125.00	-96%
SEA TO SUMMIT-O	1	1,690.00	0	0.00		0	0.00	
NALGENE-O	2	1,380.00	0	0.00		0	0.00	
TRAVEL BLUE	1	1,170.00	4	3,170.00	-63%	0	0.00	
FLAMINGO	12	1,000.00	130	11,650.00	-91%	288	75,850.00	-98%
KISSNY	6	900.00	17	2,550.00	-64%	2	800.00	12%
JOCKEY	2	898.00	0	0.00		0	0.00	
GROOVY	5	790.00	13	2,480.00	-68%	54	11,700.00	-93%
7D	0	0.00	0	0.00		43	10,710.00	-100%
BAGUIO	0	0.00	0	0.00		1	350.00	-100%
BAILEY'S	0	0.00	0	0.00		0	0.00	
BAYONGCIAGA	0	0.00	12	6,000.00	-100%	1	795.00	-100%
BILLABONG-SL	0	0.00	0	0.00		61	43,250.00	-100%
BITE BLOCK - C	0	0.00	0	0.00		5	1,750.00	-100%
BOBOLI	0	0.00	0	0.00		0	0.00	
CALVIN KLEIN	0	0.00	0	0.00		2	7,200.00	-100%
CAREFREE	0	0.00	0	0.00		1	65.00	-100%

RunDate:

RunTime 12:46 pm

REGENT TRAVEL RETAIL GROUP

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OUTLETS

SALES REPORT - Comparative by Brand per Store

BORACAY

Period: 11/01/2024-11/28/2024

BRAND	Current Sales 11/01/2024-11/28/2024		Last Year 11/01/2023-11/28/2023		Inc/Dec%	2019 11/01/2019-11/28/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
CARICA	0	0.00	0	0.00		3	750.00	-100%
CEBU DRIED MANGOES	0	0.00	0	0.00		9	2,600.00	-100%
CHAMPION	0	0.00	5	2,800.00	-100%	0	0.00	
COLGATE	0	0.00	0	0.00		4	400.00	-100%
CRACKING MONKEY	0	0.00	0	0.00		1	400.00	-100%
DAVIDOFF	0	0.00	0	0.00		1	2,750.00	-100%
DUREX	0	0.00	0	0.00		1	250.00	-100%
EASTPAK-SL	0	0.00	0	0.00		2	2,366.00	-100%
ELIZABETH ARDEN	0	0.00	4	5,688.00	-100%	1	2,475.00	-100%
EMY'S	0	0.00	0	0.00		11	1,670.00	-100%
EVERLAST	0	0.00	0	0.00		35	47,322.00	-100%
FILIPINIANA-O	0	0.00	1	699.00	-100%	49	29,293.00	-100%
FITFLOP-SL	0	0.00	0	0.00		2	7,128.00	-100%
GATTINONI ROMA	0	0.00	0	0.00		2	5,148.00	-100%
GIORGIO ARMANI	0	0.00	1	3,960.00	-100%	0	0.00	
GREEN CROSS	0	0.00	0	0.00		1	50.00	-100%
HAVAIANAS EYEWEAR	0	0.00	0	0.00		2	4,800.00	-100%
HIGH SIERRA	0	0.00	0	0.00		0	0.00	
ILOCOS CHICHACORN	0	0.00	0	0.00		2	500.00	-100%
ISLA	0	0.00	0	0.00		52	8,840.00	-100%
ISLAND GIRL	0	0.00	0	0.00		1	1,595.00	-100%
KAT-LEINES OUTRIGHT	0	0.00	0	0.00		4	1,280.00	-100%
KIPLING-SL	0	0.00	0	0.00		0	0.00	
LA2PU	0	0.00	0	0.00		15	3,000.00	-100%
LOCAL SCARF	0	0.00	1	150.00	-100%	11	5,885.00	-100%
MEDIHEAL	0	0.00	0	0.00		0	0.00	
MICHELLE'S OUTRIGHT	0	0.00	0	0.00		32	7,935.00	-100%
MISHMASH	0	0.00	0	0.00		20	5,650.00	-100%
NIVEA	0	0.00	0	0.00		17	8,230.00	-100%
NON-MERCH	414	0.00	621	0.00		0	0.00	
OAKLEY	0	0.00	0	0.00		100	154,989.00	-100%
ORIGINS-O	0	0.00	0	0.00		1	1,250.00	-100%
PACSAFE	0	0.00	0	0.00		1	3,415.00	-100%
PH CARE	0	0.00	0	0.00		1	100.00	-100%

RunDate:

RunTime 12:46 pm

REGENT TRAVEL RETAIL GROUP

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OUTLETS

SALES REPORT - Comparative by Brand per Store

BORACAY

Period: 11/01/2024-11/28/2024

BRAND	Current Sales 11/01/2024-11/28/2024		Last Year 11/01/2023-11/28/2023		Inc/Dec%	2019 11/01/2019-11/28/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
PHIL. BRAND DRIED MANGOES	0	0.00	0	0.00		5	1,400.00	-100%
POLAROID	0	0.00	1	1,000.00	-100%	0	0.00	
POLLIWALKS	0	0.00	0	0.00		0	0.00	
RADICAL ORGANICS (OUTRIGHT)	0	0.00	0	0.00		13	2,860.00	-100%
RALPH LAUREN	0	0.00	1	3,320.00	-100%	0	0.00	
SANICARE	0	0.00	0	0.00		21	1,405.00	-100%
SISLEY	0	0.00	0	0.00		0	0.00	
SPERRY	0	0.00	0	0.00		5	20,587.50	-100%
SUNNIES STUDIOS	0	0.00	3	750.00	-100%	753	130,923.20	-100%
SWAROVSKI	0	0.00	0	0.00		1	9,600.00	-100%
T-SHIRT&JEANS	0	0.00	0	0.00		2	2,239.00	-100%
THE BALM	0	0.00	0	0.00		5	6,510.00	-100%
TRIPLE-M	0	0.00	0	0.00		2	400.00	-100%
TROLLI	0	0.00	0	0.00		159	44,465.00	-100%
TWISTED MIND	0	0.00	0	0.00		0	0.00	
TY	0	0.00	0	0.00		41	9,139.75	-100%
UNDER ARMOUR	0	0.00	0	0.00		1	1,795.00	-100%
USPA	0	0.00	0	0.00		11	18,211.00	-100%
VANS-SL	0	0.00	0	0.00		27	22,602.40	-100%
VICKS	0	0.00	0	0.00		2	320.00	-100%
1-OUTRIGHT Total:	1,208	684,010.50	1,817	607,665.00	12%	2,522	1,138,779.85	-39%
2-CONSIGNE								
SUNNIES STUDIOS-C	179	149,002.00	0	0.00		0	0.00	
KROOBERG	111	61,728.00	39	22,123.30	179%	199	113,651.00	-45%
8A PERFORMANCE	42	33,532.00	60	52,584.20	-36%	0	0.00	
LES PERLES	7	23,638.68	8	17,674.44	33%	20	30,690.14	-22%
LEGEND WALKER	2	21,998.00	0	0.00		0	0.00	
GENERIC-C	17	12,925.00	12	7,950.75	62%	0	0.00	
ZILLA	14	11,469.00	9	6,667.75	72%	2	3,000.00	282%
PRAIA PILIPINAS	24	11,036.00	32	9,798.00	12%	100	20,460.00	-46%
HEYS	3	8,597.00	0	0.00		14	61,198.50	-85%
OZUKO	7	8,393.00	2	2,398.00	250%	0	0.00	
FILIPINIANA	16	8,390.00	0	0.00		1	549.00	1428%
BANGE-C	3	7,797.75	3	7,285.25	7%	0	0.00	

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SALES REPORT - Comparative by Brand per Store

BORACAY

Period: 11/01/2024-11/28/2024

BRAND	Current Sales 11/01/2024-11/28/2024		Last Year 11/01/2023-11/28/2023		Inc/Dec%	2019 11/01/2019-11/28/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
2-CONSIGNE								
TRIBU	7	5,963.00	0	0.00		0	0.00	
AWEI	3	4,730.00	0	0.00		0	0.00	
FUNGOOFUN-C	4	4,666.25	0	0.00		0	0.00	
MARK RYDEN-C	2	3,766.00	2	6,161.00	-38%	0	0.00	
TANKROCK-C	3	2,697.00	2	3,066.00	-12%	0	0.00	
PICTET FINO	5	2,428.00	9	5,468.00	-55%	0	0.00	
GOLF-C	1	2,417.00	5	1,905.00	26%	3	1,850.00	30%
DTBG-C	3	2,362.50	6	6,975.25	-66%	2	3,300.00	-28%
XO	5	2,210.00	11	5,547.75	-60%	0	0.00	
YOOBAO-C	1	1,944.00	0	0.00		6	4,569.00	-57%
ADIDAS PH-C	1	899.00	0	0.00		0	0.00	
XIPIN	2	608.00	7	1,875.00	-67%	0	0.00	
ZUMIGUI-C	2	296.00	3	720.00	-58%	0	0.00	
7D CONSIGN	0	0.00	0	0.00		5	1,000.00	-100%
BOONA-C	0	0.00	1	722.00	-100%	0	0.00	
FUBU-C	0	0.00	115	81,035.00	-100%	0	0.00	
HALO	0	0.00	0	0.00		38	21,114.00	-100%
HEALTHY TROPICS	0	0.00	0	0.00		8	2,300.00	-100%
HOCO	0	0.00	0	0.00		53	15,656.40	-100%
INCIPIO	0	0.00	0	0.00		0	0.00	
ISLAND SOUVENIRS	0	0.00	1,031	347,272.75	-100%	5,462	1,287,656.25	-100%
KAKA-C	0	0.00	7	13,830.00	-100%	0	0.00	
KELOE-C	0	0.00	0	0.00		2	1,700.00	-100%
LENOVO-C	0	0.00	3	3,629.25	-100%	0	0.00	
MACBETH	0	0.00	12	2,778.00	-100%	0	0.00	
MOSSIMO-FW	0	0.00	49	20,811.00	-100%	0	0.00	
ONDA-C	0	0.00	0	0.00		1	345.00	-100%
PACSAFE-C	0	0.00	0	0.00		0	0.00	
PLEXTONE	0	0.00	0	0.00		0	0.00	
POLLIWALKS	0	0.00	0	0.00		0	0.00	
REVA-C	0	0.00	0	0.00		197	73,583.00	-100%
SOUVENIRS ITEMS	0	0.00	0	0.00		14	21,616.00	-100%
SPEEDO-C	0	0.00	0	0.00		113	189,212.80	-100%
THE TROPICAL SHOP	0	0.00	0	0.00		26	5,000.00	-100%

RunDate:

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OUTLETS

BORACAY

Period: 11/01/2024-11/28/2024

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REGENT TRAVEL RETAIL GROUP

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OUTLETS

SALES REPORT - Comparative by Brand per Store

CEBU PUEBLO VERDE

Period: 11/01/2024-11/28/2024

BRAND	Current Sales 11/01/2024-11/28/2024		Last Year 11/01/2023-11/28/2023		Inc/Dec%	2019 11/01/2019-11/28/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
BATH & BODY WORKS	787	194,045.00	1,175	57,123.00	239%	62	35,088.50	453%
VICTORIA'S SECRET	312	128,787.00	60	29,734.00	333%	28	28,537.50	351%
USPA	23	92,537.00	3	9,949.00	830%	33	104,555.00	-11%
CLINIQUE	22	56,800.00	0	0.00		0	0.00	
CALVIN KLEIN	3	10,800.00	0	0.00		0	0.00	
JANSPORT	12	9,960.00	0	0.00		0	0.00	
NESTI DANTE	47	7,761.00	0	0.00		0	0.00	
MINISO	28	7,402.00	0	0.00		0	0.00	
ADIDAS PH	7	4,696.00	0	0.00		0	0.00	
TRAVEL BLUE	3	3,710.00	0	0.00		0	0.00	
FERRAGAMO	1	3,704.00	0	0.00		0	0.00	
ACCEL	3	2,985.00	0	0.00		0	0.00	
CHLOE	1	2,200.00	1	3,606.00	-38%	0	0.00	
ADIDAS	0	0.00	0	0.00		0	0.00	
BENSIMON-SL	0	0.00	0	0.00		5	495.00	-100%
BURBERRY	0	0.00	0	0.00		0	0.00	
CHAMPION	0	0.00	1	800.00	-100%	0	0.00	
DELSEY	0	0.00	1	12,499.00	-100%	0	0.00	
EASTPAK-SL	0	0.00	0	0.00		2	1,876.00	-100%
ELIZABETH ARDEN	1	0.00	0	0.00		0	0.00	
EVERLAST	0	0.00	0	0.00		79	84,171.10	-100%
FITFLOP-SL	0	0.00	1	2,500.00	-100%	20	70,051.00	-100%
GATTINONI ROMA	0	0.00	0	0.00		1	2,249.00	-100%
GIFT BUSINESS	0	0.00	34	5,090.00	-100%	211	41,382.40	-100%
KEDS	0	0.00	0	0.00		2	2,515.50	-100%
KIPLING-SL	0	0.00	0	0.00		7	15,600.00	-100%
KISSNY	0	0.00	0	0.00		1	500.00	-100%
LOCAL SCARF	0	0.00	0	0.00		4	2,396.00	-100%
LULU BLANC	0	0.00	0	0.00		4	3,266.70	-100%
MISHMASH	0	0.00	0	0.00		47	17,663.00	-100%
NON-MERCH	299	0.00	451	0.00		0	0.00	
QUIKSILVER	0	0.00	0	0.00		22	19,511.00	-100%
SISLEY	0	0.00	0	0.00		0	0.00	
SPERRY	0	0.00	0	0.00		7	28,783.00	-100%

RunDate:

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REGENT TRAVEL RETAIL GROUP

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OUTLETS

SALES REPORT - Comparative by Brand per Store

CEBU PUEBLO VERDE

Period: 11/01/2024-11/28/2024

BRAND	Current Sales 11/01/2024-11/28/2024		Last Year 11/01/2023-11/28/2023		Inc/Dec%	2019 11/01/2019-11/28/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
SPORTMART	0	0.00	0	0.00		4	396.00	-100%
UNDER ARMOUR	0	0.00	0	0.00		1	4,499.00	-100%
VANS-SL	0	0.00	0	0.00		71	108,096.40	-100%
WORLD TRAVELER	0	0.00	0	0.00		19	62,094.00	-100%
<i>1-OUTRIGHT Total:</i>	1,549	525,387.00	1,727	121,301.00	333%	630	633,726.10	-17%
2-CONSIGNE								
KROOBERG	199	106,629.00	175	94,382.75	12%	80	45,158.00	136%
HEYS	12	78,979.00	0	0.00		14	49,175.50	60%
PORTGEAR	34	59,398.20	0	0.00		0	0.00	
MOSSIMO-APP	28	29,649.75	0	0.00		0	0.00	
CLINIQUE-C	5	14,000.00	0	0.00		0	0.00	
BANGE-C	3	9,083.00	4	13,537.75	-32%	0	0.00	
AIRFIT	24	6,839.80	0	0.00		0	0.00	
DTBG-C	5	5,399.00	7	11,741.25	-54%	0	0.00	
YOOBAO-C	2	5,331.00	0	0.00		3	1,853.00	187%
GENERIC-C	3	3,093.75	3	1,864.75	65%	0	0.00	
SMOOTH SKIES-C	2	2,168.00	0	0.00		0	0.00	
KAKA-C	1	1,850.00	3	6,430.00	-71%	0	0.00	
TANKROCK-C	1	1,332.00	2	1,764.80	-24%	0	0.00	
AWEI	1	950.00	1	400.00	137%	0	0.00	
ZILLA	1	650.00	6	6,390.00	-89%	4	5,898.00	-88%
ZUMIGUI-C	3	270.00	1	180.00	50%	0	0.00	
BASIC-C	0	0.00	546	238,722.75	-100%	389	251,882.20	-100%
EVERLAST-C	0	0.00	0	0.00		10	8,748.00	-100%
FUBU-C	0	0.00	97	85,005.25	-100%	0	0.00	
GOLF-C	0	0.00	2	458.00	-100%	0	0.00	
LENOVO-C	0	0.00	1	776.25	-100%	0	0.00	
LIME-C	0	0.00	3	2,157.00	-100%	0	0.00	
MACBETH	0	0.00	8	2,350.00	-100%	0	0.00	
MARK RYDEN-C	0	0.00	1	3,665.00	-100%	0	0.00	
MOSSIMO-FW	0	0.00	28	10,118.00	-100%	0	0.00	
ONDA-C	0	0.00	0	0.00		4	2,375.00	-100%
OZUKO	0	0.00	3	3,597.00	-100%	0	0.00	
PICTET FINO	0	0.00	1	317.00	-100%	0	0.00	

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OUTLETS**SALES REPORT - Comparative by Brand per Store****CEBU PUEBLO VERDE**

Period: 11/01/2024-11/28/2024

BRAND	Current Sales 11/01/2024-11/28/2024		Last Year 11/01/2023-11/28/2023		Inc/Dec%	2019 11/01/2019-11/28/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
2-CONSIGNE								
ROMIX	0	0.00	0	0.00		1	455.00	-100%
SOLATEK	0	0.00	2	1,799.90	-100%	9	7,558.60	-100%
TO TRAVEL TO LIVE	0	0.00	1	340.00	-100%	0	0.00	
TOMS-C	0	0.00	1	3,999.00	-100%	0	0.00	
TRONSMART	0	0.00	0	0.00		1	875.00	-100%
UNITEK	0	0.00	0	0.00		1	460.00	-100%
XIPIN	0	0.00	1	195.00	-100%	0	0.00	
XO	0	0.00	6	3,093.70	-100%	1	230.00	-100%
2-CONSIGNE Total:	324	325,622.50	903	493,285.15	-33%	517	374,668.30	-13%
TOTALS:	1,873	851,009.50	2,630	614,586.15	38%	1,147	1,008,394.40	-15%

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SALES REPORT - Comparative by Brand per Store

CLARK PUREGOLD

Period: 11/01/2024-11/28/2024

BRAND	Current Sales 11/01/2024-11/28/2024		Last Year 11/01/2023-11/28/2023		Inc/Dec%	2019 11/01/2019-11/28/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
BATH & BODY WORKS	704	218,810.67	1,734	199,469.97	9%	47	29,623.18	638%
CLINIQUE	62	183,569.56	0	0.00		0	0.00	
USPA	41	171,320.28	34	160,178.26	6%	99	357,684.95	-52%
VICTORIA'S SECRET	339	169,747.03	136	104,101.57	63%	78	58,695.05	189%
NESTI DANTE	193	30,009.90	0	0.00		84	19,938.48	50%
IPANEMA-O	64	23,855.26	0	0.00		0	0.00	
CALVIN KLEIN	10	23,223.63	4	19,844.10	17%	11	31,779.41	-26%
VERSACE-B4U	3	19,602.34	1	6,827.12	187%	2	9,659.30	102%
CHLOE	2	18,904.62	5	22,818.34	-17%	0	0.00	
GIORGIO ARMANI-B4U	3	17,381.69	1	6,591.41	163%	4	15,499.85	12%
JANSPORT	18	15,074.08	0	0.00		0	0.00	
HUGO	2	15,055.00	4	22,783.80	-33%	0	0.00	
RALPH LAUREN	2	13,646.12	2	12,737.40	7%	4	17,850.24	-23%
FITFLOP-SL	5	13,212.00	1	2,515.05	425%	19	73,069.81	-81%
BURBERRY	3	13,130.90	3	15,902.32	-17%	0	0.00	
ADIDAS PH	8	6,103.37	17	12,950.77	-52%	18	9,127.90	-33%
DAVIDOFF	1	5,696.81	2	10,940.63	-47%	6	15,962.70	-64%
KISSNY	5	2,628.84	6	2,759.87	-4%	0	0.00	
GUCCI	1	2,229.84	0	0.00		0	0.00	
MISHMASH	2	1,058.40	0	0.00		0	0.00	
VANS	1	883.05	2	1,701.90	-48%	28	33,126.97	-97%
BILLABONG	2	706.44	0	0.00		0	0.00	
GIFT BUSINESS	1	588.70	25	6,495.71	-90%	319	93,340.49	-99%
CONVERSE	1	58.10	4	225.66	-74%	0	0.00	
SANICARE	1	28.26	3	85.03	-66%	0	0.00	
ACCEL	0	0.00	6	5,673.00	-100%	0	0.00	
B & D	0	0.00	7	1,969.40	-100%	0	0.00	
BAYLIS & HARDING	0	0.00	0	0.00		11	1,540.24	-100%
BRIC'S-SL	0	0.00	0	0.00		7	29,104.71	-100%
BVLGARI	0	0.00	0	0.00		7	29,064.10	-100%
CHAMPION	0	0.00	7	5,890.36	-100%	0	0.00	
DELSEY	0	0.00	1	11,856.57	-100%	0	0.00	
DOUGHNUT	0	0.00	4	10,528.77	-100%	0	0.00	
ELIZABETH ARDEN	0	0.00	0	0.00		5	9,981.36	-100%

RunDate:

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REGENT TRAVEL RETAIL GROUP

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OUTLETS

SALES REPORT - Comparative by Brand per Store

CLARK PUREGOLD

Period: 11/01/2024-11/28/2024

BRAND	Current Sales 11/01/2024-11/28/2024		Last Year 11/01/2023-11/28/2023		Inc/Dec%	2019 11/01/2019-11/28/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
EVERLAST	0	0.00	0	0.00		136	211,857.50	-100%
GATTINONI ROMA	0	0.00	0	0.00		4	14,466.12	-100%
KIEHL'S	0	0.00	0	0.00		3	4,580.56	-100%
LOCAL SCARF	0	0.00	2	527.92	-100%	8	2,128.57	-100%
LULU BLANC	0	0.00	0	0.00		2	2,774.48	-100%
MANTYX	0	0.00	3	1,007.22	-100%	0	0.00	
PACSAFE	0	0.00	0	0.00		6	33,274.49	-100%
PAPER/PLASTIC BAGS	330	0.00	735	0.00		0	0.00	
POLAROID	0	0.00	2	2,017.98	-100%	0	0.00	
QUIKSILVER	0	0.00	0	0.00		45	53,471.80	-100%
SANUK-SL	0	0.00	0	0.00		3	2,739.67	-100%
SKECHERS	0	0.00	0	0.00		1	1,640.93	-100%
SPERRY	0	0.00	0	0.00		14	55,611.36	-100%
TEVA	0	0.00	1	558.90	-100%	0	0.00	
UNDER ARMOUR	0	0.00	0	0.00		14	53,957.87	-100%
WORLD TRAVELER-O	0	0.00	0	0.00		28	89,828.50	-100%
1-OUTRIGHT Total:	1,804	966,524.89	2,752	648,959.03	48%	1,013	1,361,380.59	-29%
2-CONSIGNE								
HEYS	19	98,294.26	46	208,138.51	-52%	30	132,869.55	-26%
PORTGEAR	55	91,663.04	0	0.00		0	0.00	
IT LUGGAGE-C	9	66,531.33	17	140,313.60	-52%	0	0.00	
KROOBERG	104	66,059.68	143	110,520.25	-40%	173	91,403.96	-27%
BANGE-C	8	15,928.36	3	6,609.36	140%	0	0.00	
AIRFIT	23	15,493.62	0	0.00		0	0.00	
GENERIC-C	15	14,968.15	21	17,719.06	-15%	0	0.00	
SMOOTH SKIES-C	8	8,973.22	20	24,900.89	-63%	0	0.00	
TANKROCK-C	3	6,947.46	5	4,407.19	57%	0	0.00	
GIFT BUSINESS-C	6	5,923.24	0	0.00		0	0.00	
XO-C	12	5,568.96	12	4,619.71	20%	0	0.00	
FUNGOOFUN-C	4	5,435.34	11	13,835.04	-60%	0	0.00	
FILIPINIANA	20	5,036.02	7	7,419.46	-32%	12	10,837.40	-53%
OZUKO	3	4,733.37	7	10,551.87	-55%	0	0.00	
DTBG-C	2	3,683.40	4	7,305.67	-49%	0	0.00	
MARK RYDEN-C	1	3,181.14	6	17,263.83	-81%	0	0.00	

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REGENT TRAVEL RETAIL GROUP

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OUTLETS

SALES REPORT - Comparative by Brand per Store

CLARK PUREGOLD

Period: 11/01/2024-11/28/2024

BRAND	Current Sales 11/01/2024-11/28/2024		Last Year 11/01/2023-11/28/2023		Inc/Dec%	2019 11/01/2019-11/28/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
2-CONSIGNE								
KAKA-C	1	2,940.50	1	2,677.92	9%	0	0.00	
ZILLA-C	6	2,621.86	13	13,439.32	-80%	0	0.00	
XIPIN-C	6	2,449.32	2	777.57	214%	0	0.00	
WEKOME	1	1,232.91	0	0.00		0	0.00	
GOLF-C	2	583.80	5	1,735.71	-66%	0	0.00	
PICTET FINO	1	353.46	0	0.00		0	0.00	
BG BERLIN-C	0	58.26	1	10,324.86	-99%	0	0.00	
BOONA-C	0	0.00	1	727.48	-100%	0	0.00	
CISSY'S OVERRUNS	0	0.00	0	0.00		16	10,542.35	-100%
EVERLAST-C	0	0.00	0	0.00		1	202.96	-100%
FUBU-C	0	0.00	369	321,482.07	-100%	0	0.00	
HALO	0	0.00	0	0.00		28	9,378.24	-100%
HOCO	0	0.00	0	0.00		30	7,496.18	-100%
KATE SPADE-MC	0	0.00	1	3,814.80	-100%	0	0.00	
KVLR-C	0	0.00	1	5,870.28	-100%	0	0.00	
LENOVO-C	0	0.00	1	1,231.12	-100%	0	0.00	
LEZARD	0	0.00	0	0.00		7	4,060.10	-100%
MACBETH	0	0.00	29	7,909.42	-100%	0	0.00	
MIMAX-C	0	0.00	0	0.00		4	4,064.00	-100%
MOSSIMO-FW	0	0.00	88	25,487.51	-100%	0	0.00	
OTU-C	0	0.00	1	863.93	-100%	0	0.00	
VAN HEUSEN	0	0.00	0	0.00		2	1,343.93	-100%
YOOBAO-C	0	0.00	2	3,547.67	-100%	0	0.00	
2-CONSIGNE Total:	309	428,660.70	817	973,494.10	-55%	303	272,198.67	57%
TOTALS:	2,113	1,395,185.58	3,569	1,622,453.13	-14%	1,316	1,633,579.26	-14%

RunDate:

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REGENT TRAVEL RETAIL GROUP

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OUTLETS

SALES REPORT - Comparative by Brand per Store

FR PITX

Period: 11/01/2024-11/28/2024

BRAND	Current Sales 11/01/2024-11/28/2024		Last Year 11/01/2023-11/28/2023		Inc/Dec%	2019 11/01/2019-11/28/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
BATH & BODY WORKS	1,283	319,967.00	1,463	181,110.00	76%	0	0.00	
VICTORIA'S SECRET	724	248,104.00	141	103,062.00	140%	0	0.00	
NIKE	47	69,684.00	12	21,299.00	227%	0	0.00	
USPA	18	56,444.00	41	131,980.00	-57%	0	0.00	
ADIDAS	13	20,850.00	7	26,200.00	-20%	0	0.00	
ADIDAS PH	18	11,391.00	12	7,920.00	43%	0	0.00	
CLINIQUE	4	10,400.00	0	0.00		0	0.00	
IPANEMA-O	38	8,985.00	0	0.00		0	0.00	
PROMOTION CODE	3	7,797.00	0	0.00		0	0.00	
NESTI DANTE	36	5,603.00	0	0.00		0	0.00	
VANS-SL	3	3,600.00	14	16,800.00	-78%	0	0.00	
HAVAIANAS	3	3,497.00	11	12,939.00	-72%	0	0.00	
JOCKEY	4	1,356.00	0	0.00		0	0.00	
ELIZABETH ARDEN	1	900.00	1	900.00	0%	0	0.00	
STANCE	2	800.00	1	400.00	100%	0	0.00	
CHAMPION	1	199.00	11	5,800.00	-96%	0	0.00	
ACCEL	0	0.00	7	5,565.00	-100%	0	0.00	
BRIC'S-SL	0	0.00	1	3,000.00	-100%	0	0.00	
BURBERRY	3	0.00	1	2,320.00	-100%	0	0.00	
CHLOE	3	0.00	0	0.00		0	0.00	
CHRISTIAN DIOR	0	0.00	3	1,050.00	-100%	0	0.00	
DELSEY	0	0.00	1	12,999.00	-100%	0	0.00	
GIFT BUSINESS	0	0.00	11	3,400.00	-100%	0	0.00	
NON-MERCH	261	0.00	727	0.00		0	0.00	
PACSAFE	0	0.00	1	850.00	-100%	0	0.00	
PEPE JEANS	0	0.00	1	599.00	-100%	0	0.00	
SPRAYGROUND	0	0.00	1	850.00	-100%	0	0.00	
1-OUTRIGHT Total:	2,465	769,577.00	2,468	539,043.00	42%	0	0.00	
2-CONSIGNE								
PORTGEAR	40	62,175.00	0	0.00		0	0.00	
KROOBERG	70	54,491.00	122	71,808.00	-24%	0	0.00	
BANGE-C	5	13,832.00	6	19,048.50	-27%	0	0.00	
MARK RYDEN-C	6	12,623.00	3	9,439.00	33%	0	0.00	
GLAXUNTE	85	12,552.00	0	0.00		0	0.00	

RunDate:

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REGENT TRAVEL RETAIL GROUP

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SALES REPORT - Comparative by Brand per Store

FR PITX

Period: 11/01/2024-11/28/2024

BRAND	Current Sales 11/01/2024-11/28/2024		Last Year 11/01/2023-11/28/2023		Inc/Dec%	2019 11/01/2019-11/28/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
2-CONSIGNE								
GENERIC-C	19	9,534.00	24	19,513.00	-51%	0	0.00	
AIRFIT	19	8,182.25	0	0.00		0	0.00	
KAKA-C	3	6,320.00	4	9,050.00	-30%	0	0.00	
DTBG-C	6	5,250.00	9	19,344.00	-72%	0	0.00	
XO	9	4,922.00	19	13,016.00	-62%	0	0.00	
TANKROCK-C	7	4,573.00	3	2,530.00	80%	0	0.00	
OZUKO	3	3,597.00	5	8,628.00	-58%	0	0.00	
ZILLA	5	3,445.00	9	7,136.75	-51%	0	0.00	
SOFISTICA	3	3,000.00	0	0.00		0	0.00	
AWEI	3	2,548.00	2	2,599.80	-1%	0	0.00	
GOLF-C	4	1,860.00	7	4,215.00	-55%	0	0.00	
BLUEDIO-C	1	799.00	1	799.00	0%	0	0.00	
OME-C	1	750.00	0	0.00		0	0.00	
XIPIN	2	719.00	1	399.00	80%	0	0.00	
BOONA-C	0	0.00	2	1,721.00	-100%	0	0.00	
CELEBRAT-C	0	0.00	6	834.00	-100%	0	0.00	
D-POWER-C	0	0.00	3	867.00	-100%	0	0.00	
FUBU-C	0	0.00	271	244,168.50	-100%	0	0.00	
FUNGOOFUN-C	0	0.00	5	5,912.00	-100%	0	0.00	
LENOVO-C	0	0.00	1	999.00	-100%	0	0.00	
MACBETH	0	0.00	2	800.00	-100%	0	0.00	
MOSSIMO-FW	0	0.00	65	23,748.50	-100%	0	0.00	
PYXIS-C	0	0.00	2	338.00	-100%	0	0.00	
TO TRAVEL TO LIVE	0	0.00	2	680.00	-100%	0	0.00	
VIPFAN-C	0	0.00	5	3,665.00	-100%	0	0.00	
WINGMAN-C	0	0.00	3	1,287.00	-100%	0	0.00	
ZUMIGUI-C	0	0.00	2	360.00	-100%	0	0.00	
2-CONSIGNE Total:	291	211,172.25	584	472,906.05	-55%	0	0.00	
TOTALS:	2,756	980,749.25	3,052	1,011,949.05	-3%	0	0.00	

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REGENT TRAVEL RETAIL GROUP

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SALES REPORT - Comparative by Brand per Store

NLEX BALAGTAS

Period: 11/01/2024-11/28/2024

BRAND	Current Sales 11/01/2024-11/28/2024		Last Year 11/01/2023-11/28/2023		Inc/Dec%	2019 11/01/2019-11/28/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
BATH & BODY WORKS	1,371	272,655.00	1,413	245,578.00	11%	139	83,496.50	226%
VICTORIA'S SECRET	379	158,990.00	283	195,763.00	-18%	129	128,890.00	23%
USPA	26	99,524.00	24	96,383.00	3%	45	172,255.00	-42%
NIKE	61	84,395.00	0	0.00		0	0.00	
IPANEMA-O	133	32,945.00	0	0.00		0	0.00	
ADIDAS PH	37	25,278.00	31	20,880.00	21%	0	0.00	
CLINIQUE	8	20,800.00	2	5,000.00	316%	0	0.00	
JANSPORT	21	17,430.00	0	0.00		0	0.00	
KEDS	5	10,271.00	0	0.00		0	0.00	
NESTI DANTE	58	9,951.00	0	0.00		0	0.00	
VERSACE	2	8,000.00	0	0.00		0	0.00	
CONVERSE	2	4,886.00	0	0.00		0	0.00	
SPEEDO	5	3,695.00	0	0.00		0	0.00	
CALVIN KLEIN	1	3,600.00	4	14,880.00	-75%	0	0.00	
TOBLERONE	8	2,900.00	0	0.00		31	6,300.00	-53%
ADIDAS	1	1,500.00	0	0.00		0	0.00	
BURBERRY	0	0.00	3	6,960.00	-100%	0	0.00	
CADBURY	0	0.00	0	0.00		134	17,400.00	-100%
EASTPAK-SL	0	0.00	0	0.00		3	2,919.00	-100%
ELIZABETH ARDEN	0	0.00	1	1,404.00	-100%	0	0.00	
EVERLAST	0	0.00	0	0.00		117	128,687.00	-100%
FILIPINIANA-O	0	0.00	1	699.00	-100%	0	0.00	
FITFLOP-SL	0	0.00	0	0.00		13	47,161.00	-100%
GATTINONI ROMA	0	0.00	0	0.00		6	15,464.00	-100%
GIFT BUSINESS	0	0.00	5	1,250.00	-100%	84	31,705.00	-100%
HERSHEY'S	0	0.00	0	0.00		56	12,600.00	-100%
KINDER JOY	0	0.00	0	0.00		41	1,755.00	-100%
LIBBEY	0	0.00	43	473.00	-100%	0	0.00	
LOCAL SCARF	0	0.00	0	0.00		2	398.00	-100%
LULU BLANC	0	0.00	0	0.00		1	899.00	-100%
MARS	0	0.00	0	0.00		23	7,800.00	-100%
MISHMASH	0	0.00	4	1,291.00	-100%	13	4,777.00	-100%
NESTLE	0	0.00	0	0.00		23	1,200.00	-100%
NON-MERCH	421	0.00	1,030	0.00		0	0.00	

RunDate:

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REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

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SALES REPORT - Comparative by Brand per Store

NLEX BALAGTAS

Period: 11/01/2024-11/28/2024

BRAND	Current Sales 11/01/2024-11/28/2024		Last Year 11/01/2023-11/28/2023		Inc/Dec%	2019 11/01/2019-11/28/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
PACSAFE	0	0.00	0	0.00		6	17,490.00	-100%
PEPE JEANS	0	0.00	1	795.00	-100%	2	1,798.00	-100%
PLANTERS	0	0.00	0	0.00		29	4,640.00	-100%
QUIKSILVER	0	0.00	0	0.00		3	2,685.00	-100%
SAUCONY	0	0.00	0	0.00		2	5,484.30	-100%
SPERRY	0	0.00	1	5,495.00	-100%	18	73,167.00	-100%
T-SHIRT&JEANS	0	0.00	0	0.00		5	3,995.00	-100%
THE BALM	0	0.00	2	1,350.00	-100%	0	0.00	
TROLI	0	0.00	0	0.00		65	17,505.00	-100%
TY	0	0.00	0	0.00		7	1,718.25	-100%
UNDER ARMOUR	0	0.00	0	0.00		10	33,490.00	-100%
VANS	0	0.00	4	14,992.00	-100%	0	0.00	
VANS-SL	0	0.00	0	0.00		34	67,862.20	-100%
WONKA	0	0.00	0	0.00		11	1,120.00	-100%
ZAINI	0	0.00	0	0.00		8	2,000.00	-100%
1-OUTRIGHT Total:	2,539	756,820.00	2,852	613,193.00	23%	1,060	896,661.25	-15%
2-CONSIGNE								
KROOBERG	198	145,347.00	258	145,359.00	-0%	382	220,021.00	-33%
PORTGEAR	24	29,743.25	0	0.00		0	0.00	
OZUKO	5	11,431.00	6	7,074.10	61%	0	0.00	
HEYS	2	8,252.00	4	28,556.40	-71%	0	0.00	
ZILLA	10	6,710.00	13	9,447.00	-28%	13	17,044.00	-60%
FUNGOOFUN-C	4	6,168.00	9	10,439.25	-40%	0	0.00	
XO	9	3,583.00	17	7,769.00	-53%	9	3,625.00	-1%
AIRFIT	6	3,536.78	0	0.00		0	0.00	
AWEI	3	3,392.00	2	3,657.00	-7%	0	0.00	
MARK RYDEN-C	1	3,278.00	0	0.00		0	0.00	
GENERIC-C	6	2,833.00	19	17,053.75	-83%	3	2,950.00	-3%
DTBG-C	2	1,850.00	9	13,775.00	-86%	3	4,900.00	-62%
KAKA-C	1	1,850.00	2	3,700.00	-50%	0	0.00	
FILIPINIANA	2	849.00	8	1,636.50	-48%	8	5,902.00	-85%
BLUEDIO-C	1	799.00	0	0.00		0	0.00	
GOLF-C	1	250.00	7	3,240.00	-92%	6	2,450.00	-89%
8A PERFORMANCE	0	0.00	45	45,266.00	-100%	0	0.00	

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SALES REPORT - Comparative by Brand per Store

NLEX BALAGTAS

Period: 11/01/2024-11/28/2024

BRAND	Current Sales 11/01/2024-11/28/2024		Last Year 11/01/2023-11/28/2023		Inc/Dec%	2019 11/01/2019-11/28/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
2-CONSIGNE								
APIKER-C	0	0.00	0	0.00		1	1,450.00	-100%
BANGE-C	0	0.00	7	18,967.25	-100%	0	0.00	
BASIC-C	0	0.00	221	103,488.95	-100%	529	423,120.60	-100%
BOONA-C	0	0.00	1	722.00	-100%	0	0.00	
D-POWER-C	0	0.00	1	350.00	-100%	0	0.00	
FUBU-C	0	0.00	430	269,270.50	-100%	0	0.00	
HALO	0	0.00	0	0.00		67	33,144.00	-100%
HAWK-C	0	0.00	0	0.00		1	999.75	-100%
HOCO	0	0.00	0	0.00		126	36,518.50	-100%
KELOE-C	0	0.00	3	2,850.00	-100%	2	1,530.00	-100%
KINGSONS-C	0	0.00	0	0.00		3	4,548.00	-100%
LENOVO-C	0	0.00	2	1,998.00	-100%	0	0.00	
MACBETH	0	0.00	4	1,600.00	-100%	0	0.00	
MOSSIMO-FW	0	0.00	166	60,646.25	-100%	0	0.00	
ONDA-C	0	0.00	0	0.00		10	7,914.00	-100%
PICTET FINO	0	0.00	1	317.00	-100%	0	0.00	
SODO	0	0.00	0	0.00		2	3,598.00	-100%
SOLATEK	0	0.00	9	7,559.55	-100%	15	13,079.25	-100%
TANKROCK-C	0	0.00	3	2,530.00	-100%	0	0.00	
TAO TAO-C	0	0.00	0	0.00		5	2,500.00	-100%
TRONSMART	0	0.00	0	0.00		3	2,920.00	-100%
UNITEK	0	0.00	0	0.00		3	1,380.00	-100%
VIDVIE	0	0.00	0	0.00		2	620.00	-100%
XIPIN	0	0.00	11	2,961.00	-100%	0	0.00	
YOOBAO-C	0	0.00	2	3,498.00	-100%	9	6,188.00	-100%
ZUMIGUI-C	0	0.00	2	360.00	-100%	0	0.00	
2-CONSIGNE Total:	275	229,872.03	1,262	774,091.50	-70%	1,202	796,402.10	-71%
TOTALS:	2,814	986,692.03	4,114	1,387,284.50	-28%	2,262	1,693,063.35	-41%

RunDate:

RunTime 12:46 pm

REGENT TRAVEL RETAIL GROUP

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OUTLETS

SALES REPORT - Comparative by Brand per Store

NLEX DRIVE&DINE

Period: 11/01/2024-11/28/2024

BRAND	Current Sales 11/01/2024-11/28/2024		Last Year 11/01/2023-11/28/2023		Inc/Dec%	2019 11/01/2019-11/28/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
VICTORIA'S SECRET	735	375,972.00	345	214,315.00	75%	132	133,490.00	181%
BATH & BODY WORKS	1,317	366,256.00	1,306	265,362.00	38%	99	49,695.60	636%
USPA	59	212,437.00	33	123,609.00	71%	33	131,290.00	61%
CLINIQUE	55	150,000.00	8	21,200.00	607%	0	0.00	
NIKE	59	81,855.00	12	18,521.00	341%	0	0.00	
ADIDAS PH	67	34,681.00	22	15,552.00	123%	0	0.00	
IPANEMA-O	114	32,585.60	0	0.00		0	0.00	
ADIDAS	23	28,200.00	3	5,360.00	426%	0	0.00	
THE NORTH FACE-O	5	19,795.00	0	0.00		0	0.00	
NESTI DANTE	124	17,645.00	0	0.00		0	0.00	
MINISO	42	16,458.00	72	26,078.50	-36%	0	0.00	
DELSEY	1	12,990.00	0	0.00		0	0.00	
JANSPORT	12	9,960.00	0	0.00		0	0.00	
CALVIN KLEIN	2	9,200.00	0	0.00		0	0.00	
DAVIDOFF	2	8,960.00	0	0.00		0	0.00	
GIORGIO ARMANI	1	5,720.00	0	0.00		0	0.00	
PROMOTION CODE	2	5,198.00	0	0.00		0	0.00	
VERSACE	1	4,200.00	0	0.00		0	0.00	
VANS	1	3,998.00	0	0.00		0	0.00	
TOBLERONE	10	3,050.00	0	0.00		11	2,620.00	16%
ACCEL	3	2,985.00	2	2,995.00	-0%	0	0.00	
DOUGHNUT-SL	1	2,799.00	2	5,598.00	-50%	0	0.00	
GIFT BUSINESS	10	1,842.00	10	3,647.00	-49%	398	100,936.50	-98%
JOCKEY	3	1,549.00	0	0.00		0	0.00	
SPEEDO	2	1,398.00	0	0.00		0	0.00	
DESTINATION TRAVEL	1	1,039.00	0	0.00		0	0.00	
PASALUBONG PACK	1	200.00	0	0.00		0	0.00	
KISSNY	1	150.00	1	60.00	150%	1	500.00	-70%
SANICARE	1	50.00	0	0.00		25	1,905.00	-97%
7D	0	0.00	0	0.00		12	1,800.00	-100%
ABE KENI	0	0.00	0	0.00		3	325.00	-100%
ANCHOR HOCKING	0	0.00	0	0.00		2	875.00	-100%
BAGUIO	0	0.00	0	0.00		1	350.00	-100%
BURBERRY	1	0.00	2	4,640.00	-100%	0	0.00	

RunDate:

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REGENT TRAVEL RETAIL GROUP

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OUTLETS

SALES REPORT - Comparative by Brand per Store

NLEX DRIVE&DINE

Period: 11/01/2024-11/28/2024

BRAND	Current Sales 11/01/2024-11/28/2024		Last Year 11/01/2023-11/28/2023		Inc/Dec%	2019 11/01/2019-11/28/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
C&H	0	0.00	0	0.00		20	4,000.00	-100%
CADBURY	0	0.00	0	0.00		96	15,750.00	-100%
CHIPS AHOY	0	0.00	0	0.00		4	480.00	-100%
CHLOE	1	0.00	0	0.00		0	0.00	
DAVAO SWEET	0	0.00	0	0.00		5	375.00	-100%
EASTPAK-SL	0	0.00	0	0.00		2	2,576.00	-100%
ELIZABETH ARDEN	0	0.00	4	4,104.00	-100%	0	0.00	
EMY'S	0	0.00	0	0.00		5	562.50	-100%
EVERLAST	0	0.00	0	0.00		122	162,911.00	-100%
FERRERO ROCHER	0	0.00	0	0.00		3	2,850.00	-100%
FITFLOP-SL	0	0.00	0	0.00		19	73,857.00	-100%
FLAMINGO	0	0.00	0	0.00		4	950.00	-100%
GATTINONI ROMA	0	0.00	0	0.00		2	4,498.00	-100%
GOYA	5	0.00	0	0.00		0	0.00	
GUCCI	2	0.00	0	0.00		0	0.00	
HERSHEY'S	0	0.00	0	0.00		88	29,290.00	-100%
ICE BREAKER	0	0.00	0	0.00		42	3,360.00	-100%
KINDER BUENO	0	0.00	0	0.00		3	300.00	-100%
KINDER JOY	0	0.00	0	0.00		134	4,900.00	-100%
LIBBEY	0	0.00	36	396.00	-100%	58	5,099.50	-100%
LOACKER	0	0.00	0	0.00		8	1,300.00	-100%
LOCAL SCARF	0	0.00	0	0.00		1	400.00	-100%
MARS	0	0.00	0	0.00		25	8,925.00	-100%
MICHELLE'S OUTRIGHT	0	0.00	0	0.00		7	1,330.00	-100%
MISHMASH	0	0.00	1	150.00	-100%	23	9,837.00	-100%
MITCHELL & NESS	0	0.00	0	0.00		6	8,164.00	-100%
NON-MERCH	431	0.00	643	0.00		0	0.00	
OPI	0	0.00	1	500.00	-100%	0	0.00	
OREO	0	0.00	0	0.00		7	700.00	-100%
PACSAFE	0	0.00	0	0.00		4	11,020.00	-100%
PARKLAND	0	0.00	0	0.00		3	6,140.00	-100%
PRINGLES	0	0.00	0	0.00		26	5,200.00	-100%
QUIKSILVER	0	0.00	0	0.00		7	6,265.00	-100%
RUBBERMAID	0	0.00	0	0.00		2	2,870.00	-100%

RunDate:

RunTime 12:46 pm

REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

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OUTLETS

SALES REPORT - Comparative by Brand per Store

NLEX DRIVE&DINE

Period: 11/01/2024-11/28/2024

BRAND	Current Sales 11/01/2024-11/28/2024		Last Year 11/01/2023-11/28/2023		Inc/Dec%	2019 11/01/2019-11/28/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
SAUCONY	0	0.00	0	0.00		3	7,191.00	-100%
SPERRY	0	0.00	0	0.00		10	40,780.00	-100%
SPRAYGROUND	0	0.00	1	850.00	-100%	0	0.00	
THE BALM	0	0.00	1	500.00	-100%	0	0.00	
TRAVEL BLUE	0	0.00	1	215.00	-100%	1	1,699.00	-100%
TROLLI	0	0.00	0	0.00		43	8,180.00	-100%
TY	0	0.00	0	0.00		33	9,741.75	-100%
UNDER ARMOUR	0	0.00	0	0.00		18	33,507.10	-100%
VANS-SL	0	0.00	0	0.00		39	35,769.40	-100%
VOORTMAN	0	0.00	0	0.00		9	1,800.00	-100%
WORLD TRAVELER	0	0.00	0	0.00		12	42,043.00	-100%
ZAINI	0	0.00	0	0.00		6	1,500.00	-100%
1-OUTRIGHT Total:	3,095	1,411,172.60	2,506	713,652.50	97%	1,617	979,908.35	44%
2-CONSIGNE								
PORTGEAR	58	87,235.90	0	0.00		0	0.00	
KROOBERG	58	29,520.00	166	78,374.65	-62%	201	97,762.00	-69%
AIRFIT	37	23,085.00	0	0.00		0	0.00	
GLAXUNTE	45	6,459.00	0	0.00		0	0.00	
FUNGOOFUN-C	4	5,600.00	10	14,362.50	-61%	0	0.00	
ZILLA	6	4,305.00	7	5,504.00	-21%	3	3,845.00	11%
MARK RYDEN-C	2	4,050.00	1	3,278.00	23%	0	0.00	
OZUKO	3	3,597.00	4	4,796.00	-25%	0	0.00	
GENERIC-C	4	2,928.00	6	3,983.75	-26%	1	1,195.00	145%
BANGE-C	1	2,917.00	4	12,593.50	-76%	0	0.00	
CLINIQUE-C	1	2,800.00	0	0.00		0	0.00	
XO	6	2,430.00	10	4,778.00	-49%	14	6,614.00	-63%
BLUEDIO-C	3	2,397.00	0	0.00		0	0.00	
GOLF-C	7	1,750.00	3	729.00	140%	6	2,375.00	-26%
HEYS	1	1,699.00	0	0.00		11	29,317.50	-94%
AWEI	2	800.00	0	0.00		0	0.00	
FILIPINIANA	3	283.50	18	3,771.00	-92%	19	6,931.00	-95%
XIPIN	1	195.00	0	0.00		0	0.00	
8A PERFORMANCE	0	0.00	17	16,222.00	-100%	0	0.00	
APIKER-C	0	0.00	0	0.00		1	1,450.00	-100%

RunDate:

RunTime 12:46 pm

REGENT TRAVEL RETAIL GROUP

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OUTLETS

SALES REPORT - Comparative by Brand per Store

NLEX DRIVE&DINE

Period: 11/01/2024-11/28/2024

BRAND	Current Sales 11/01/2024-11/28/2024		Last Year 11/01/2023-11/28/2023		Inc/Dec%	2019 11/01/2019-11/28/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
2-CONSIGNE								
BASIC-C	0	0.00	98	48,645.10	-100%	252	180,037.85	-100%
DTBG-C	0	0.00	5	7,226.25	-100%	1	1,650.00	-100%
FUBU-C	0	0.00	309	245,608.50	-100%	0	0.00	
KAKA-C	0	0.00	1	1,850.00	-100%	1	1,850.00	-100%
KELOE-C	0	0.00	0	0.00		2	2,845.00	-100%
MACBETH	0	0.00	42	10,299.25	-100%	0	0.00	
MOSSIMO-FW	0	0.00	52	18,449.25	-100%	0	0.00	
ONDA-C	0	0.00	0	0.00		22	13,140.00	-100%
PICTET FINO	0	0.00	1	317.00	-100%	1	899.00	-100%
REVA-C	0	0.00	0	0.00		53	17,421.78	-100%
ROMIX	0	0.00	0	0.00		1	590.00	-100%
SMOOTH SKIES-C	0	0.00	12	14,138.00	-100%	0	0.00	
SODO	0	0.00	0	0.00		1	1,799.00	-100%
SOLATEK	0	0.00	0	0.00		6	4,739.70	-100%
TANKROCK-C	0	0.00	1	599.00	-100%	0	0.00	
TAO TAO-C	0	0.00	0	0.00		2	1,000.00	-100%
TO TRAVEL TO LIVE	0	0.00	2	680.00	-100%	0	0.00	
TOMS-C	0	0.00	0	0.00		2	8,396.00	-100%
TRONSMART	0	0.00	0	0.00		4	3,133.00	-100%
VIDVIE	0	0.00	0	0.00		4	1,010.00	-100%
YOOBAO-C	0	0.00	0	0.00		32	24,742.00	-100%
2-CONSIGNE Total:	242	182,051.40	769	496,204.75	-63%	640	412,742.83	-55%
TOTALS:	3,337	1,593,224.00	3,275	1,209,857.25	31%	2,257	1,392,651.18	14%

RunDate:

RunTime 12:46 pm

REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

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OUTLETS

SALES REPORT - Comparative by Brand per Store

NLEX MEGA STATION

Period: 11/01/2024-11/28/2024

BRAND	Current Sales 11/01/2024-11/28/2024		Last Year 11/01/2023-11/28/2023		Inc/Dec%	2019 11/01/2019-11/28/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
BATH & BODY WORKS	1,275	311,147.00	2,371	268,036.00	16%	122	70,197.50	343%
VICTORIA'S SECRET	564	217,049.00	159	93,173.00	132%	128	118,140.00	83%
USPA	51	154,264.00	20	65,196.00	136%	77	250,283.00	-38%
NIKE	101	145,499.00	22	35,990.00	304%	1	2,499.00	5722%
CLINIQUE	18	49,600.00	5	12,150.00	308%	0	0.00	
IPANEMA-O	122	29,950.00	0	0.00		0	0.00	
NESTI DANTE	154	27,008.00	0	0.00		0	0.00	
ADIDAS PH	40	23,184.00	7	4,752.00	387%	0	0.00	
MINISO	72	22,508.00	0	0.00		0	0.00	
VERSACE	4	18,400.00	0	0.00		0	0.00	
ADIDAS	15	18,240.00	7	14,040.00	29%	0	0.00	
THE NORTH FACE-O	4	17,496.00	0	0.00		0	0.00	
KEDS	6	14,666.00	0	0.00		0	0.00	
DELSEY	1	11,990.00	0	0.00		0	0.00	
JANSPORT	12	9,960.00	0	0.00		0	0.00	
CHLOE	1	9,300.00	0	0.00		0	0.00	
TRAVEL BLUE	4	4,029.00	3	1,580.00	155%	1	1,500.00	168%
CHAMPION	12	2,388.00	0	0.00		0	0.00	
BURBERRY	1	2,200.00	2	5,220.00	-57%	0	0.00	
TOBLERONE	3	1,050.00	0	0.00		75	13,700.00	-92%
ACCEL	1	995.00	4	5,990.00	-83%	0	0.00	
GO TRAVEL	2	949.00	0	0.00		0	0.00	
PASALUBONG PACK	1	200.00	0	0.00		0	0.00	
EVERLAST	1	149.00	4	1,600.00	-90%	217	269,900.00	-99%
GIFT BUSINESS	1	149.00	20	6,122.00	-97%	501	99,492.00	-99%
7D	0	0.00	0	0.00		1	150.00	-100%
BILLABONG-SL	0	0.00	1	1,500.00	-100%	0	0.00	
BRIC'S-SL	0	0.00	1	3,000.00	-100%	0	0.00	
CADBURY	0	0.00	0	0.00		104	16,100.00	-100%
CALVIN KLEIN	0	0.00	1	3,600.00	-100%	0	0.00	
DESTINATION TRAVEL	0	0.00	1	1,039.00	-100%	0	0.00	
EASTPAK-SL	0	0.00	0	0.00		4	3,262.00	-100%
ELIZABETH ARDEN	0	0.00	0	0.00		0	0.00	
FITFLOP-SL	0	0.00	1	2,500.00	-100%	24	84,091.00	-100%

RunDate:

RunTime 12:46 pm

REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

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OUTLETS

SALES REPORT - Comparative by Brand per Store

NLEX MEGA STATION

Period: 11/01/2024-11/28/2024

BRAND	Current Sales 11/01/2024-11/28/2024		Last Year 11/01/2023-11/28/2023		Inc/Dec%	2019 11/01/2019-11/28/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
GATTINONI ROMA	0	0.00	0	0.00		4	9,726.00	-100%
GOYA	5	0.00	0	0.00		0	0.00	
HERSHEY'S	0	0.00	0	0.00		195	47,702.00	-100%
HUGO	0	0.00	1	5,200.00	-100%	0	0.00	
HURLEY	0	0.00	1	250.00	-100%	0	0.00	
ICE BREAKER	0	0.00	0	0.00		3	240.00	-100%
ISLA	0	0.00	0	0.00		4	660.00	-100%
KINDER JOY	0	0.00	0	0.00		94	3,350.00	-100%
LERRE	0	0.00	0	0.00		2	200.00	-100%
LEVI'S	0	0.00	0	0.00		22	51,882.40	-100%
LIBBEY	0	0.00	44	484.00	-100%	0	0.00	
LULU BLANC	0	0.00	0	0.00		5	3,495.00	-100%
MAC	0	0.00	0	0.00		1	2,000.00	-100%
MARS	0	0.00	0	0.00		37	12,550.00	-100%
MICHELLE'S OUTRIGHT	0	0.00	0	0.00		10	1,500.00	-100%
MISHMASH	0	0.00	0	0.00		8	1,892.00	-100%
NESTLE	0	0.00	0	0.00		39	2,390.00	-100%
NIKE-SL	0	0.00	0	0.00		16	40,569.50	-100%
NON-MERCH	499	0.00	970	0.00		0	0.00	
O'NEILL	0	0.00	0	0.00		1	1,450.00	-100%
PACSAFE	0	0.00	0	0.00		6	14,610.00	-100%
PAPA RECIPE	0	0.00	0	0.00		1	75.00	-100%
PARKLAND	0	0.00	0	0.00		6	11,035.00	-100%
PEPE JEANS	0	0.00	0	0.00		1	699.00	-100%
PLANTERS	0	0.00	0	0.00		51	8,160.00	-100%
POLO RL	0	0.00	0	0.00		2	5,350.00	-100%
QUIKSILVER	0	0.00	0	0.00		1	895.00	-100%
ROCKET DOG	0	0.00	0	0.00		9	8,991.00	-100%
SANUK-SL	0	0.00	0	0.00		2	1,598.00	-100%
SPERRY	0	0.00	0	0.00		28	114,539.50	-100%
THE BALM	0	0.00	3	1,500.00	-100%	0	0.00	
TROLLI	0	0.00	0	0.00		151	36,370.00	-100%
TY	0	0.00	0	0.00		57	16,825.75	-100%
UNDER ARMOUR	0	0.00	0	0.00		8	29,992.00	-100%

RunDate:

RunTime 12:46 pm

REGENT TRAVEL RETAIL GROUP

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OUTLETS

SALES REPORT - Comparative by Brand per Store

NLEX MEGA STATION

Period: 11/01/2024-11/28/2024

BRAND	Current Sales 11/01/2024-11/28/2024		Last Year 11/01/2023-11/28/2023		Inc/Dec%	2019 11/01/2019-11/28/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
VANS-SL	0	0.00	0	0.00		81	112,168.60	-100%
VOLCOM-SL	0	0.00	0	0.00		7	6,750.00	-100%
WONKA	0	0.00	0	0.00		12	1,220.00	-100%
WORLD TRAVELER	0	0.00	0	0.00		5	17,059.00	-100%
ZAINI	0	0.00	0	0.00		28	7,000.00	-100%
1-OUTRIGHT Total:	2,970	1,092,370.00	3,648	532,922.00	104%	2,152	1,502,259.25	-27%
2-CONSIGNE								
KROOBERG	103	62,839.00	389	182,936.75	-65%	365	196,832.00	-68%
PORTGEAR	31	44,233.88	0	0.00		0	0.00	
8A PERFORMANCE	40	41,010.00	56	71,698.00	-42%	76	84,874.00	-51%
HEYS	4	12,229.00	0	0.00		28	100,401.75	-87%
AIRFIT	20	10,765.00	0	0.00		0	0.00	
BANGE-C	3	10,761.75	2	4,290.00	150%	0	0.00	
DTBG-C	7	9,178.75	2	4,817.50	90%	2	3,300.00	178%
MARK RYDEN-C	3	8,145.00	6	16,702.00	-51%	0	0.00	
FUNGOOFUN-C	5	6,720.00	9	10,439.25	-35%	0	0.00	
TRAVEL SENTRY-C	4	6,196.00	0	0.00		0	0.00	
GLAXUNTE	40	5,791.00	0	0.00		0	0.00	
PLEXTONE	6	3,948.00	0	0.00		0	0.00	
GENERIC-C	5	3,889.75	6	3,770.55	3%	3	1,797.00	116%
ZILLA	6	3,590.00	10	7,317.75	-50%	7	7,325.00	-50%
XO	6	3,564.00	16	8,481.00	-57%	4	1,190.00	199%
OZUKO	2	2,398.00	3	3,597.00	-33%	0	0.00	
OME-C	1	750.00	0	0.00		0	0.00	
GOLF-C	2	458.00	0	0.00		8	2,875.00	-84%
VIDVIE	1	375.00	0	0.00		0	0.00	
APIKER-C	0	0.00	0	0.00		2	2,900.00	-100%
AWEI	0	0.00	2	800.00	-100%	0	0.00	
BASIC-C	0	0.00	381	174,330.95	-100%	418	366,479.10	-100%
BG BERLIN-C	0	0.00	3	31,197.00	-100%	0	0.00	
BOONA-C	0	0.00	3	2,166.00	-100%	0	0.00	
CELEBRAT-C	0	0.00	82	139.00	-100%	0	0.00	
COTIMA	0	0.00	0	0.00		6	6,564.00	-100%
D-POWER-C	0	0.00	16	2,804.00	-100%	0	0.00	

RunDate:

RunTime 12:46 pm

REGENT TRAVEL RETAIL GROUP

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OUTLETS

SALES REPORT - Comparative by Brand per Store

NLEX MEGA STATION

Period: 11/01/2024-11/28/2024

BRAND	Current Sales 11/01/2024-11/28/2024		Last Year 11/01/2023-11/28/2023		Inc/Dec%	2019 11/01/2019-11/28/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
2-CONSIGNE								
EVERLAST-C	0	0.00	0	0.00		8	8,943.00	-100%
FILIPINIANA	0	0.00	20	7,190.00	-100%	7	5,453.00	-100%
FUBU-C	0	0.00	205	190,193.00	-100%	0	0.00	
HALO	0	0.00	0	0.00		82	40,408.00	-100%
HOCO	0	0.00	0	0.00		164	44,988.00	-100%
ISLANDER	0	0.00	0	0.00		32	10,186.00	-100%
IT LUGGAGE-C	0	0.00	1	9,459.00	-100%	0	0.00	
KAKA-C	0	0.00	2	3,700.00	-100%	0	0.00	
KELOE-C	0	0.00	0	0.00		6	5,447.00	-100%
KINGSONS-C	0	0.00	0	0.00		5	7,848.00	-100%
LIME-C	0	0.00	1	898.00	-100%	0	0.00	
MATISSE	0	0.00	0	0.00		7	15,043.00	-100%
MIRO	0	0.00	0	0.00		60	32,440.00	-100%
MOSSIMO-FW	0	0.00	59	22,296.25	-100%	0	0.00	
ONDA-C	0	0.00	1	199.00	-100%	6	5,068.00	-100%
ROMIX	0	0.00	0	0.00		1	1,150.00	-100%
SMOOTH SKIES-C	0	0.00	5	3,725.00	-100%	0	0.00	
SODO	0	0.00	0	0.00		1	1,799.00	-100%
SOLATEK	0	0.00	5	4,499.75	-100%	18	15,199.10	-100%
SPUNN	0	0.00	0	0.00		108	83,722.00	-100%
TANKROCK-C	0	0.00	3	4,955.00	-100%	0	0.00	
TAO TAO-C	0	0.00	0	0.00		3	1,500.00	-100%
TOMS-C	0	0.00	5	13,812.00	-100%	0	0.00	
TRONSMART	0	0.00	0	0.00		1	875.00	-100%
UNITEK	0	0.00	0	0.00		1	460.00	-100%
VIPFAN-C	0	0.00	13	11,007.00	-100%	0	0.00	
XIPIN	0	0.00	2	390.00	-100%	0	0.00	
YOOBAO-C	0	0.00	1	1,944.00	-100%	6	4,563.00	-100%
2-CONSIGNE Total:	289	236,842.13	1,309	799,754.75	-70%	1,435	1,059,629.95	-77%
TOTALS:	3,259	1,329,212.13	4,957	1,332,676.75	-0%	3,587	2,561,889.20	-48%

RunDate:

RunTime 12:46 pm

REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

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OUTLETS

SALES REPORT - Comparative by Brand per Store

SLEX

Period: 11/01/2024-11/28/2024

BRAND	Current Sales 11/01/2024-11/28/2024		Last Year 11/01/2023-11/28/2023		Inc/Dec%	2019 11/01/2019-11/28/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
BATH & BODY WORKS	1,010	315,802.00	1,838	258,763.00	22%	45	31,552.47	900%
USPA	117	252,926.00	29	109,727.00	130%	30	122,650.00	106%
VICTORIA'S SECRET	538	239,875.00	190	125,084.00	91%	85	71,289.50	236%
NIKE	76	103,533.00	23	34,585.00	199%	0	0.00	
DELSEY	5	64,950.00	0	0.00		0	0.00	
CLINIQUE	18	47,200.00	0	0.00		0	0.00	
NESTI DANTE	174	27,452.00	0	0.00		0	0.00	
JANSPORT	27	22,410.00	0	0.00		0	0.00	
MINISO	71	21,159.00	0	0.00		0	0.00	
THE NORTH FACE-O	5	20,495.00	0	0.00		0	0.00	
ADIDAS	14	17,500.00	0	0.00		0	0.00	
ADIDAS PH	21	12,491.00	24	15,696.00	-20%	0	0.00	
SKECHERS	2	11,590.00	0	0.00		0	0.00	
KEDS	4	10,476.00	1	500.00	1995%	13	19,667.00	-46%
HUGO	1	5,200.00	0	0.00		0	0.00	
PROMOTION CODE	2	5,198.00	0	0.00		0	0.00	
HAVAIANAS	4	4,746.00	14	16,186.00	-70%	0	0.00	
VERSACE	1	4,200.00	0	0.00		0	0.00	
RALPH LAUREN	1	4,120.00	0	0.00		0	0.00	
SPERRY	1	3,847.00	0	0.00		15	61,145.35	-93%
CALVIN KLEIN	1	3,600.00	2	7,200.00	-50%	0	0.00	
SPEEDO	4	3,096.00	0	0.00		0	0.00	
7D	0	0.00	0	0.00		1	150.00	-100%
ADIDAS-SL	0	0.00	0	0.00		0	0.00	
BIJOUX TERNER	0	0.00	0	0.00		0	0.00	
BURBERRY	3	0.00	0	0.00		0	0.00	
CADBURY	0	0.00	0	0.00		77	11,875.00	-100%
CHAMPION	0	0.00	1	800.00	-100%	0	0.00	
DESTINATION TRAVEL	0	0.00	3	3,117.00	-100%	0	0.00	
EASTPAK-SL	0	0.00	0	0.00		5	4,655.00	-100%
ELIZABETH ARDEN	0	0.00	7	14,516.00	-100%	0	0.00	
EVERLAST	0	0.00	0	0.00		86	90,937.00	-100%
FILIPINIANA-O	0	0.00	1	399.00	-100%	0	0.00	
FITFLOP-SL	0	0.00	1	2,500.00	-100%	30	107,420.80	-100%

RunDate:

RunTime 12:46 pm

REGENT TRAVEL RETAIL GROUP

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OUTLETS

SALES REPORT - Comparative by Brand per Store

SLEX

Period: 11/01/2024-11/28/2024

BRAND	Current Sales 11/01/2024-11/28/2024		Last Year 11/01/2023-11/28/2023		Inc/Dec%	2019 11/01/2019-11/28/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
GATTINONI ROMA	0	0.00	0	0.00		9	28,225.00	-100%
GIFT BUSINESS	0	0.00	45	7,107.00	-100%	301	28,534.10	-100%
HERSHEY'S	0	0.00	0	0.00		41	12,840.00	-100%
HURLEY	0	0.00	0	0.00		2	2,500.00	-100%
KINDER BUENO	0	0.00	0	0.00		2	855.00	-100%
KINDER JOY	0	0.00	0	0.00		63	1,900.00	-100%
KISSNY	0	0.00	0	0.00		1	500.00	-100%
LIBBEY	0	0.00	57	865.00	-100%	0	0.00	
LULU BLANC	0	0.00	0	0.00		4	5,866.10	-100%
MARC JACOBS	1	0.00	0	0.00		0	0.00	
MARS	0	0.00	0	0.00		23	8,620.00	-100%
MISHMASH	0	0.00	0	0.00		10	3,900.30	-100%
NESTLE	0	0.00	0	0.00		1	97.00	-100%
NON-MERCH	399	0.00	740	0.00		0	0.00	
O'NEILL	0	0.00	0	0.00		1	1,206.14	-100%
PACSAFE	0	0.00	0	0.00		7	38,104.89	-100%
PLANTERS	0	0.00	0	0.00		16	2,560.00	-100%
POLO RL	0	0.00	0	0.00		5	14,305.00	-100%
QUIKSILVER	0	0.00	0	0.00		10	9,845.90	-100%
ROCKET DOG	0	0.00	0	0.00		2	2,098.00	-100%
SANUK-SL	0	0.00	0	0.00		2	1,400.00	-100%
SISLEY	0	0.00	0	0.00		0	0.00	
THE BALM	0	0.00	6	3,000.00	-100%	0	0.00	
TOBLERONE	0	0.00	0	0.00		33	5,500.00	-100%
TROLI	0	0.00	0	0.00		32	10,040.50	-100%
TY	0	0.00	0	0.00		46	13,412.85	-100%
UNDER ARMOUR	0	0.00	0	0.00		6	20,344.30	-100%
VANS-SL	0	0.00	2	2,400.00	-100%	24	33,230.94	-100%
WORLD TRAVELER	0	0.00	0	0.00		7	23,189.00	-100%
ZAINI	0	0.00	0	0.00		2	500.00	-100%
1-OUTRIGHT Total:	2,500	1,201,866.00	2,984	602,445.00	99%	1,037	790,917.14	51%
2-CONSIGNE								
KROOBERG	159	111,764.50	457	239,089.15	-53%	424	222,047.04	-49%
HEYS	15	86,706.00	17	93,375.80	-7%	37	215,761.50	-59%

RunDate:

RunTime 12:46 pm

REGENT TRAVEL RETAIL GROUP

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OUTLETS

SALES REPORT - Comparative by Brand per Store

SLEX

Period: 11/01/2024-11/28/2024

BRAND	Current Sales 11/01/2024-11/28/2024		Last Year 11/01/2023-11/28/2023		Inc/Dec%	2019 11/01/2019-11/28/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
2-CONSIGNE								
PORTGEAR	40	72,226.10	0	0.00		0	0.00	
IT LUGGAGE-C	3	23,832.00	0	0.00		0	0.00	
BG BERLIN-C	2	22,000.00	0	0.00		0	0.00	
XO	31	14,303.00	19	7,749.75	84%	1	320.00	4369%
SMOOTH SKIES-C	15	14,151.00	0	0.00		0	0.00	
LEGEND WALKER	1	12,079.00	0	0.00		0	0.00	
DTBG-C	5	11,430.00	11	21,231.25	-46%	0	0.00	
WEKOME	6	10,305.00	0	0.00		0	0.00	
AIRFIT	16	9,705.50	0	0.00		0	0.00	
SOFISTICA	7	5,000.00	0	0.00		0	0.00	
BANGE-C	2	4,996.00	4	13,830.75	-63%	0	0.00	
GENERIC-C	6	4,413.00	3	1,602.00	175%	0	0.00	
TRAVEL SENTRY-C	2	3,898.00	0	0.00		0	0.00	
MARK RYDEN-C	1	2,994.00	2	4,878.00	-38%	0	0.00	
OPTIMUS-C	1	2,443.00	1	2,443.00	0%	0	0.00	
KAKA-C	1	1,850.00	4	9,050.00	-79%	0	0.00	
AWEI	1	1,250.00	2	1,120.00	11%	0	0.00	
ZILLA	1	1,165.00	9	8,706.00	-86%	1	1,500.00	-22%
8A PERFORMANCE	0	0.00	66	83,714.00	-100%	2	2,296.00	-100%
ATTITUDES	0	0.00	0	0.00		0	0.00	
BASIC-C	0	0.00	379	191,881.05	-100%	245	181,588.50	-100%
BATH & BODY WORKS-C	0	0.00	0	0.00		4	1,496.00	-100%
BURBERRY-P	0	0.00	0	0.00		1	0.00	
CALIFORNIA SKATEBOARD	0	0.00	0	0.00		1	0.00	
CELEBRAT-C	0	0.00	151	9,251.00	-100%	0	0.00	
CLINIQUE-C	0	0.00	0	0.00		0	0.00	
COTIMA	0	0.00	0	0.00		2	1,198.00	-100%
D-POWER-C	0	0.00	21	7,059.00	-100%	0	0.00	
DC-C	0	0.00	0	0.00		0	0.00	
FILIPINIANA	0	0.00	24	10,094.00	-100%	11	6,959.00	-100%
FUBU-C	0	0.00	223	209,591.25	-100%	0	0.00	
FUNGOOFUN-C	0	0.00	7	9,624.00	-100%	0	0.00	
GIRBAUD	0	0.00	0	0.00		1	0.00	
GOLF-C	0	0.00	0	0.00		3	2,950.00	-100%

RunDate:

RunTime 12:46 pm

REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

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OUTLETS

SALES REPORT - Comparative by Brand per Store

SLEX

Period: 11/01/2024-11/28/2024

BRAND	Current Sales 11/01/2024-11/28/2024		Last Year 11/01/2023-11/28/2023		Inc/Dec%	2019 11/01/2019-11/28/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
2-CONSIGNE								
GRENDHA	0	0.00	0	0.00		1	0.00	
HALO	0	0.00	0	0.00		30	14,782.00	-100%
HEAD-C	0	0.00	0	0.00		0	0.00	
HOCO	0	0.00	0	0.00		77	16,554.00	-100%
JANSPORT-C	0	0.00	0	0.00		1	0.00	
KINGSONS-C	0	0.00	0	0.00		1	1,950.00	-100%
LIME-C	0	0.00	5	4,590.00	-100%	0	0.00	
MACBETH	0	0.00	6	1,900.00	-100%	0	0.00	
MATISSE	0	0.00	0	0.00		4	8,596.00	-100%
MIRO	0	0.00	0	0.00		72	31,883.00	-100%
MOSSIMO-FW	0	0.00	52	19,097.75	-100%	0	0.00	
MUV-C	0	0.00	0	0.00		3	4,797.00	-100%
NAUGHTY PETS-W	0	0.00	0	0.00		0	0.00	
NEW LEAGUE	0	0.00	0	0.00		4	3,206.00	-100%
ONDA-C	0	0.00	0	0.00		5	2,941.02	-100%
OZUKO	0	0.00	12	14,388.00	-100%	0	0.00	
PYXIS-C	0	0.00	17	3,423.00	-100%	0	0.00	
REVA-C	0	0.00	0	0.00		0	0.00	
SANUK-C	0	0.00	0	0.00		0	0.00	
SOLATEK	0	0.00	4	3,419.80	-100%	14	11,999.30	-100%
SPUNN	0	0.00	0	0.00		40	29,360.00	-100%
TOMS-C	0	0.00	3	4,596.00	-100%	0	0.00	
VIPFAN-C	0	0.00	30	18,160.00	-100%	0	0.00	
WILSON	0	0.00	0	0.00		0	0.00	
WINGMAN-C	0	0.00	5	2,145.00	-100%	0	0.00	
YOOBAO-C	0	0.00	0	0.00		8	6,321.01	-100%
2-CONSIGNE Total:	315	416,511.10	1,534	996,009.55	-58%	993	768,505.37	-45%
TOTALS:	2,815	1,618,377.10	4,518	1,598,454.55	1%	2,030	1,559,422.51	3%

RunDate:

RunTime 12:46 pm

REGENT TRAVEL RETAIL GROUP

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OUTLETS

SALES REPORT - Comparative by Brand per Store

SUBIC FREEPORT

Period: 11/01/2024-11/28/2024

BRAND	Current Sales 11/01/2024-11/28/2024		Last Year 11/01/2023-11/28/2023		Inc/Dec%	2019 11/01/2019-11/28/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
BATH & BODY WORKS	832	193,735.00	901	262,227.00	-26%	90	47,682.35	306%
VICTORIA'S SECRET	471	186,945.00	364	188,142.00	-0%	88	95,443.00	95%
CLINIQUE	48	132,800.00	3	8,000.00	1560%	0	0.00	
USPA	40	99,592.00	41	177,023.00	-43%	28	93,037.60	7%
DELSEY	3	37,970.00	1	12,499.00	203%	0	0.00	
ADIDAS PH	60	31,582.00	13	9,360.00	237%	10	4,900.00	544%
IPANEMA-O	75	20,965.00	0	0.00		0	0.00	
JANSPORT	15	12,450.00	0	0.00		0	0.00	
NESTI DANTE	52	8,808.00	1	79.00	11049%	105	26,823.75	-67%
VERSACE	2	8,000.00	0	0.00		5	21,625.00	-63%
PROMOTION CODE	3	7,797.00	0	0.00		0	0.00	
BURBERRY	4	4,640.00	0	0.00		0	0.00	
DAVIDOFF	1	4,240.00	1	4,240.00	0%	4	12,000.00	-64%
CHLOE	1	3,920.00	2	8,506.00	-53%	0	0.00	
CALVIN KLEIN	1	3,600.00	2	9,040.00	-60%	7	19,307.00	-81%
ELIZABETH ARDEN	1	3,200.00	9	16,336.00	-80%	18	17,867.00	-82%
GIFT BUSINESS	12	2,595.00	90	19,382.00	-86%	404	60,195.00	-95%
FITFLOP-SL	1	2,500.00	17	9,000.00	-72%	13	43,188.20	-94%
ACCEL	2	1,990.00	2	1,590.00	25%	0	0.00	
CHAMPION	4	1,699.00	9	5,700.00	-70%	0	0.00	
SPEEDO	2	1,598.00	0	0.00		0	0.00	
JOCKEY	2	898.00	0	0.00		0	0.00	
KISSNY	1	199.00	7	1,393.00	-85%	0	0.00	
BRIC'S-SL	0	0.00	0	0.00		2	6,944.50	-100%
BVLGARI	0	0.00	2	8,860.00	-100%	0	0.00	
COACH	0	0.00	0	0.00		2	40,330.50	-100%
DONNA KARAN	0	0.00	0	0.00		3	6,620.50	-100%
EASTPAK-SL	0	0.00	0	0.00		2	1,736.00	-100%
EMPORIO ARMANI	0	0.00	1	2,199.00	-100%	0	0.00	
EVERLAST	0	0.00	20	3,000.00	-100%	207	252,436.80	-100%
EVITA PERONI	0	0.00	1	349.00	-100%	1	534.60	-100%
FERRAGAMO	0	0.00	0	0.00		2	8,600.00	-100%
FERRARI	0	0.00	1	3,840.00	-100%	0	0.00	
GATTINONI ROMA	0	0.00	2	400.00	-100%	3	9,616.50	-100%

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REGENT TRAVEL RETAIL GROUP

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OUTLETS

SALES REPORT - Comparative by Brand per Store

SUBIC FREEPORT

Period: 11/01/2024-11/28/2024

BRAND	Current Sales 11/01/2024-11/28/2024		Last Year 11/01/2023-11/28/2023		Inc/Dec%	2019 11/01/2019-11/28/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
GIORGIO ARMANI	0	0.00	2	10,210.00	-100%	3	10,995.00	-100%
GUCCI	4	0.00	0	0.00		0	0.00	
HUGO	0	0.00	2	10,344.00	-100%	0	0.00	
JAYJUN-SL	0	0.00	0	0.00		1	75.00	-100%
JO MALONE	0	0.00	0	0.00		1	3,950.00	-100%
KIEHL'S	0	0.00	0	0.00		1	1,395.00	-100%
KIPLING	0	0.00	2	7,398.00	-100%	0	0.00	
KIPLING-SL	0	0.00	0	0.00		1	8,700.00	-100%
LIBBEY	0	0.00	209	2,299.00	-100%	0	0.00	
LOCAL SCARF	0	0.00	14	1,886.00	-100%	1	179.10	-100%
LULU BLANC	0	0.00	0	0.00		7	7,313.10	-100%
MELISSA	0	0.00	0	0.00		1	99.00	-100%
MICHAEL KORS	0	0.00	1	1,000.00	-100%	0	0.00	
MISHMASH	0	0.00	16	2,400.00	-100%	22	6,333.30	-100%
NON-MERCH	257	0.00	793	0.00		0	0.00	
OPI	0	0.00	7	1,750.00	-100%	4	2,650.00	-100%
OUTDOOR	0	0.00	0	0.00		1	995.00	-100%
PACSAFE	0	0.00	0	0.00		5	15,215.00	-100%
PAPA RECIPE	0	0.00	0	0.00		4	300.00	-100%
PEPE JEANS	0	0.00	0	0.00		3	3,247.00	-100%
PRADA	0	0.00	2	5,998.00	-100%	0	0.00	
QUIKSILVER	0	0.00	0	0.00		8	14,320.50	-100%
RALPH LAUREN	0	0.00	2	10,310.00	-100%	7	27,345.00	-100%
RAYBAN	0	0.00	0	0.00		1	3,087.00	-100%
ROCKET DOG	0	0.00	1	500.00	-100%	1	899.00	-100%
SAKROOTS	0	0.00	0	0.00		1	1,550.00	-100%
SANUK-SL	0	0.00	0	0.00		23	13,919.00	-100%
SAUCONY	0	0.00	11	2,544.00	-100%	9	22,035.75	-100%
SNP	0	0.00	0	0.00		2	150.00	-100%
SPERRY	0	0.00	0	0.00		8	31,300.90	-100%
SPRAYGROUND	0	0.00	0	0.00		2	1,998.00	-100%
SWATCH	0	0.00	1	3,700.00	-100%	0	0.00	
T-SHIRT&JEANS	0	0.00	0	0.00		2	1,374.00	-100%
TEVA	0	0.00	0	0.00		5	3,180.10	-100%

RunDate:

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REGENT TRAVEL RETAIL GROUP

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OUTLETS

SALES REPORT - Comparative by Brand per Store

SUBIC FREEPORT

Period: 11/01/2024-11/28/2024

BRAND	Current Sales 11/01/2024-11/28/2024		Last Year 11/01/2023-11/28/2023		Inc/Dec%	2019 11/01/2019-11/28/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
VANS-SL	0	0.00	16	4,200.00	-100%	105	181,095.60	-100%
VOLCOM-SL	0	0.00	1	800.00	-100%	1	675.00	-100%
WORLD TRAVELER	0	0.00	0	0.00		17	49,993.00	-100%
1-OUTRIGHT Total:	1,894	771,723.00	2,570	816,504.00	-5%	1,241	1,183,257.65	-34%
2-CONSIGNE								
HEYS	11	48,964.00	0	0.00		10	27,860.00	75%
BG BERLIN-C	4	41,824.20	5	53,155.00	-21%	0	0.00	
BANGE-C	10	22,029.25	0	0.00		0	0.00	
GLAXUNTE	100	15,136.00	0	0.00		0	0.00	
OZUKO	10	11,990.00	2	7,046.75	70%	0	0.00	
IT LUGGAGE-C	1	10,509.00	1	8,409.00	24%	0	0.00	
KAKA-C	4	9,657.00	0	0.00		1	1,652.00	484%
ZILLA	15	9,028.00	6	6,130.00	47%	1	759.00	1089%
XO	12	7,831.00	16	10,212.50	-23%	10	3,040.00	157%
SMOOTH SKIES-C	6	6,530.00	15	13,765.00	-52%	0	0.00	
GENERIC-C	11	5,916.00	15	12,199.75	-51%	4	2,098.00	181%
DTBG-C	3	5,100.00	7	9,721.25	-47%	0	0.00	
TANKROCK-C	4	4,997.00	0	0.00		0	0.00	
FUNGOOFUN-C	4	3,843.00	2	2,465.00	55%	0	0.00	
GOLF-C	6	3,839.00	2	672.00	471%	9	3,846.00	-0%
MARK RYDEN-C	1	3,665.00	0	0.00		0	0.00	
WEKOME	2	3,167.00	0	0.00		0	0.00	
OPTIMUS-C	1	2,443.00	1	2,443.00	0%	0	0.00	
PICTET FINO	2	1,150.00	2	1,157.00	-0%	0	0.00	
GIFT BUSINESS-C	2	1,128.00	7	3,033.00	-62%	20	21,710.00	-94%
FILIPINIANA	2	1,100.00	0	0.00		0	0.00	
MIMAX-C	1	649.00	2	544.00	19%	6	3,854.00	-83%
XIPIN	1	399.00	4	984.00	-59%	0	0.00	
8A PERFORMANCE	0	0.00	0	0.00		55	52,249.00	-100%
ARTIART	0	0.00	0	0.00		9	8,816.00	-100%
AWEI	0	0.00	1	400.00	-100%	0	0.00	
CABINZERO	0	0.00	0	0.00		6	12,004.00	-100%
DEUTER-C	0	0.00	0	0.00		26	30,391.00	-100%
ETC-C	0	0.00	0	0.00		2	858.10	-100%

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REGENT TRAVEL RETAIL GROUP

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OUTLETS

SALES REPORT - Comparative by Brand per Store

SUBIC FREEPORT

Period: 11/01/2024-11/28/2024

BRAND	Current Sales 11/01/2024-11/28/2024		Last Year 11/01/2023-11/28/2023		Inc/Dec%	2019 11/01/2019-11/28/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
2-CONSIGNE								
EVERLAST-C	0	0.00	6	900.00	-100%	2	2,150.00	-100%
FOOTJOY	0	0.00	0	0.00		3	3,567.00	-100%
FUBU-C	0	0.00	271	230,244.75	-100%	0	0.00	
HEAD-C	0	0.00	0	0.00		15	9,203.00	-100%
IPIPOO-C	0	0.00	1	290.00	-100%	0	0.00	
ISLAND-C	0	0.00	1	699.00	-100%	0	0.00	
KROOBERG	0	0.00	0	0.00		174	99,737.00	-100%
KVLR-C	0	0.00	3	12,307.00	-100%	0	0.00	
LEWIS N CLARK	0	0.00	0	0.00		5	2,833.00	-100%
MACBETH	0	0.00	9	3,200.00	-100%	0	0.00	
MARES	0	0.00	0	0.00		14	18,452.00	-100%
MOSSIMO-FW	0	0.00	76	26,199.25	-100%	0	0.00	
ONDA-C	0	0.00	0	0.00		11	6,888.00	-100%
PACSAFE-C	0	0.00	0	0.00		35	136,365.00	-100%
TITLEIST	0	0.00	0	0.00		2	2,590.00	-100%
TO TRAVEL TO LIVE	0	0.00	2	598.00	-100%	0	0.00	
UNITEK	0	0.00	0	0.00		4	1,350.00	-100%
URBANIZE	0	0.00	0	0.00		18	25,661.00	-100%
YOOBAO-C	0	0.00	1	1,554.00	-100%	13	7,271.00	-100%
ZOGGS	0	0.00	0	0.00		33	18,581.00	-100%
ZUMIGUI-C	0	0.00	3	900.00	-100%	0	0.00	
2-CONSIGNE Total:	213	220,894.45	461	409,229.25	-46%	488	503,785.10	-56%
TOTALS:	2,107	992,617.45	3,031	1,225,733.25	-19%	1,729	1,687,042.75	-41%

RunDate:

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REGENT TRAVEL RETAIL GROUP

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OUTLETS**SALES REPORT - Comparative by Brand per Store****TRAVEL HUB BATANGAS**

Period: 11/01/2024-11/28/2024

BRAND	Current Sales 11/01/2024-11/28/2024		Last Year 11/01/2023-11/28/2023		Inc/Dec%	2019 11/01/2019-11/28/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
BATH & BODY WORKS	172	55,664.00	0	0.00		0	0.00	
VICTORIA'S SECRET	102	38,799.00	0	0.00		0	0.00	
NIKE	21	29,945.00	0	0.00		0	0.00	
MINISO	94	28,356.00	0	0.00		0	0.00	
REBISCO	48	25,280.00	0	0.00		0	0.00	
ADIDAS	14	19,600.00	0	0.00		0	0.00	
GOLDS LOCKS OUTRIGHT	67	18,740.00	0	0.00		0	0.00	
CLINIQUE	6	16,800.00	0	0.00		0	0.00	
ANKER	10	11,180.00	0	0.00		0	0.00	
TRAVEL BLUE	6	9,396.00	0	0.00		0	0.00	
TOBLERONE	30	7,815.00	0	0.00		0	0.00	
MARS	37	7,040.00	0	0.00		0	0.00	
PASALUBONG PACK	3	6,785.00	0	0.00		0	0.00	
ADIDAS PH	8	3,998.00	0	0.00		0	0.00	
NESTLE	29	3,280.00	0	0.00		0	0.00	
LINDT	11	3,250.00	0	0.00		0	0.00	
HERSHEY'S	23	3,200.00	0	0.00		0	0.00	
FRITO LAY	38	3,000.00	0	0.00		0	0.00	
USPA	2	2,899.00	0	0.00		0	0.00	
CADBURY	22	2,660.00	0	0.00		0	0.00	
PRINGLES	14	2,600.00	0	0.00		0	0.00	
CANDY CORNER	9	1,850.00	0	0.00		0	0.00	
NESTI DANTE	15	1,838.00	0	0.00		0	0.00	
TROLI	22	1,800.00	0	0.00		0	0.00	
BAILEY'S	1	1,500.00	0	0.00		0	0.00	
LOACKER	22	1,500.00	0	0.00		0	0.00	
LEXINGHAM	1	1,390.00	0	0.00		0	0.00	
CHEETOS	6	1,250.00	0	0.00		0	0.00	
C&H	5	1,150.00	0	0.00		0	0.00	
YELLOW TAIL	1	950.00	0	0.00		0	0.00	
ICE BREAKER	6	900.00	0	0.00		0	0.00	
POCKY	21	840.00	0	0.00		0	0.00	
MENTOS	11	800.00	0	0.00		0	0.00	
HARIBO	5	750.00	0	0.00		0	0.00	

RunDate:

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REGENT TRAVEL RETAIL GROUP

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OUTLETS

SALES REPORT - Comparative by Brand per Store

TRAVEL HUB BATANGAS

Period: 11/01/2024-11/28/2024

BRAND	Current Sales 11/01/2024-11/28/2024		Last Year 11/01/2023-11/28/2023		Inc/Dec%	2019 11/01/2019-11/28/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
MERBA	3	750.00	0	0.00		0	0.00	
GIFT BUSINESS	2	500.00	0	0.00		0	0.00	
KINDER JOY	6	500.00	0	0.00		0	0.00	
TIC TAC	10	400.00	0	0.00		0	0.00	
KINDER BUENO	3	360.00	0	0.00		0	0.00	
RICOLA	2	300.00	0	0.00		0	0.00	
SKITTLES	4	160.00	0	0.00		0	0.00	
DOUBLEMINT	4	120.00	0	0.00		0	0.00	
BUNDLE	53	0.00	0	0.00		0	0.00	
NON-MERCH	183	0.00	0	0.00		0	0.00	
PROMOTION CODE	57	-11,400.00	0	0.00		0	0.00	
1-OUTRIGHT Total:	1,209	308,495.00	0	0.00		0	0.00	
2-CONSIGNE								
KROOBERG	54	31,539.00	0	0.00		0	0.00	
PORTGEAR	17	23,213.25	0	0.00		0	0.00	
XO	21	8,705.00	0	0.00		0	0.00	
GENERIC-C	7	3,829.00	0	0.00		0	0.00	
WEKOME	6	3,245.00	0	0.00		0	0.00	
PICTET FINO	8	2,952.00	0	0.00		0	0.00	
OME-C	7	2,695.00	0	0.00		0	0.00	
GOLF-C	3	2,143.00	0	0.00		0	0.00	
GRENDHA	1	1,395.00	0	0.00		0	0.00	
RIDER	1	1,395.00	0	0.00		0	0.00	
ZILLA	2	1,280.00	0	0.00		0	0.00	
XIPIN	2	390.00	0	0.00		0	0.00	
2-CONSIGNE Total:	129	82,781.25	0	0.00		0	0.00	
TOTALS:	1,338	391,276.25	0	0.00		0	0.00	

RunDate:
RunTime 12:46 pm

Prepared By:
Willie

Noted By: