

REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

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ATHLEISURE

SALES REPORT - Comparative by Brand per Store

SPACE28 TRAVEL BUDDY T3

Period: 09/01/2024-09/30/2024

BRAND	Current Sales 09/01/2024-09/30/2024		Last Year 09/01/2023-09/30/2023		Inc/Dec%	2019 09/01/2019-09/30/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
ANKER	62	129,695.00	49	89,860.00	44%	0	0.00	
STANLEY	33	86,019.00	0	0.00		0	0.00	
TRAVEL BLUE	87	80,025.00	105	128,025.00	-37%	117	88,948.00	-10%
AUKEY	57	74,861.00	62	117,098.00	-36%	0	0.00	
USPA	10	48,991.00	13	58,587.00	-16%	20	75,080.00	-34%
APPLE-TRI	21	46,479.00	0	0.00		0	0.00	
JBL-TRI	15	33,961.00	6	41,255.00	-17%	0	0.00	
MARSHALL-TRI	3	32,827.00	0	0.00		0	0.00	
TENKI	44	27,106.00	0	0.00		0	0.00	
DELSEY	2	26,980.00	0	0.00		0	0.00	
JANSPORT	27	22,410.00	0	0.00		0	0.00	
THE NORTH FACE-O	3	16,569.00	0	0.00		0	0.00	
CASIO	6	14,300.00	4	25,640.00	-44%	0	0.00	
ADIDAS	8	11,500.00	0	0.00		0	0.00	
SONY-TRI	6	6,294.00	7	35,048.00	-82%	0	0.00	
XTORM-TRI	1	1,799.00	0	0.00		0	0.00	
DESTINATION TRAVEL	0	0.00	4	4,190.00	-100%	0	0.00	
GATTINONI ROMA	0	0.00	0	0.00		1	4,495.00	-100%
GIFT BUSINESS	0	0.00	0	0.00		2	3,000.00	-100%
JUICY COUTURE	0	0.00	1	6,499.00	-100%	0	0.00	
NON-MERCH	215	0.00	166	0.00		222	0.00	
OGON	0	0.00	1	4,200.00	-100%	0	0.00	
QUIKSILVER	0	0.00	0	0.00		1	895.00	-100%
SENNHEISER-TRI	0	0.00	1	11,950.00	-100%	0	0.00	
1-OUTRIGHT Total:	600	659,816.00	419	522,352.00	26%	363	172,418.00	282%
2-CONSIGNE								
WANDERSKYE	279	361,517.00	142	185,736.00	94%	188	275,012.00	31%
HEYS	60	269,107.70	118	397,563.00	-32%	14	21,931.00	1127%
U-ELEMENT	61	239,439.00	36	88,074.00	171%	0	0.00	
PACSAFE-C	35	204,075.00	18	98,072.00	108%	0	0.00	
GUESS-C	22	134,356.00	38	190,924.00	-29%	37	166,226.00	-19%
IT LUGGAGE-C	14	122,361.00	18	147,282.00	-16%	0	0.00	
CABINZERO	23	71,387.00	21	76,889.00	-7%	0	0.00	
BG BERLIN-C	7	59,601.00	0	0.00		0	0.00	

RunDate: 10/02/2024

RunTime 09:28 am

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SALES REPORT - Comparative by Brand per Store

SPACE28 TRAVEL BUDDY T3

Period: 09/01/2024-09/30/2024

BRAND	Current Sales 09/01/2024-09/30/2024		Last Year 09/01/2023-09/30/2023		Inc/Dec%	2019 09/01/2019-09/30/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
2-CONSIGNE								
SMOOTH SKIES-C	21	23,439.00	116	125,598.00	-81%	0	0.00	
HAWK-C	3	4,857.75	20	28,391.25	-82%	0	0.00	
FILIPINIANA	13	2,240.00	0	0.00		0	0.00	
AMERICAN TOURISTER	0	0.00	0	0.00		104	458,423.00	-100%
DELSEY-C	0	0.00	0	0.00		20	93,245.00	-100%
EUROO	0	0.00	0	0.00		12	16,328.00	-100%
FERRARI-C	0	0.00	0	0.00		0	0.00	
FLIGHT 001	0	0.00	0	0.00		4	7,990.00	-100%
HUG ME	0	0.00	0	0.00		8	4,792.00	-100%
HYDRAPAK	0	0.00	11	11,199.00	-100%	0	0.00	
KVLR-C	0	0.00	2	12,618.00	-100%	0	0.00	
NICOLE MILLER-C	0	0.00	3	24,177.00	-100%	0	0.00	
SAMSONITE-C	0	0.00	0	0.00		47	442,720.00	-100%
TARGUS	0	0.00	0	0.00		2	7,058.00	-100%
TRAVELON	0	0.00	0	0.00		59	143,070.00	-100%
VICTORINOX	0	0.00	0	0.00		8	59,520.00	-100%
WORLD TRAVELER-C	0	0.00	0	0.00		40	85,200.00	-100%
Z-ZOOM	0	0.00	4	7,960.00	-100%	0	0.00	
2-CONSIGNE Total:	538	1,492,380.45	547	1,394,483.25	7%	543	1,781,515.00	-16%
TOTALS:	1,138	2,152,196.45	966	1,916,835.25	12%	906	1,953,933.00	10%

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SALES REPORT - Comparative by Brand per Store

T3 INTL SPACE5

Period: 09/01/2024-09/30/2024

BRAND	Current Sales 09/01/2024-09/30/2024		Last Year 09/01/2023-09/30/2023		Inc/Dec%	2019 09/01/2019-09/30/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
JBL	0	0.00	4	3,000.00	-100%	0	0.00	
MAC	0	0.00	0	0.00		0	0.00	
PANDORA	0	0.00	0	0.00		132	595,250.00	-100%
1-OUTRIGHT Total:	0	0.00	4	3,000.00	-100%	132	595,250.00	-100%
2-CONSIGNE								
MINISO	3,675	1,518,995.00	1,826	793,944.00	91%	0	0.00	
JBL-C	0	0.00	7	5,990.00	-100%	0	0.00	
SONY-C	0	0.00	1	695.00	-100%	0	0.00	
2-CONSIGNE Total:	3,675	1,518,995.00	1,834	800,629.00	89%	0	0.00	
TOTALS:	3,675	1,518,995.00	1,838	803,629.00	89%	132	595,250.00	155%

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SALES REPORT - Comparative by Brand per Store

THE SHOPPES LEFT WING

Period: 09/01/2024-09/30/2024

BRAND	Current Sales 09/01/2024-09/30/2024		Last Year 09/01/2023-09/30/2023		Inc/Dec%	2019 09/01/2019-09/30/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
NIKE	579	1,025,088.00	439	817,820.00	25%	0	0.00	
ADIDAS	280	593,239.00	306	612,144.00	-3%	0	0.00	
TRAVEL BLUE	16	29,550.00	27	34,600.00	-14%	12	18,000.00	64%
JANSPORT	27	22,410.00	0	0.00		0	0.00	
DESTINATION TRAVEL	0	0.00	4	4,870.00	-100%	0	0.00	
NESTI DANTE	0	0.00	0	0.00		8	1,650.00	-100%
NON-MERCH	593	0.00	609	0.00		0	0.00	
1-OUTRIGHT Total:	1,495	1,670,287.00	1,385	1,469,434.00	13%	20	19,650.00	8400%
2-CONSIGNE								
HEYS	5	29,785.00	0	0.00		0	0.00	
FILIPINIANA	117	26,480.00	0	0.00		0	0.00	
LEGEND WALKER	2	23,338.00	0	0.00		0	0.00	
WANDERSKYE	11	19,859.00	0	0.00		0	0.00	
BRIC'S-C	0	0.00	0	0.00		20	185,442.00	-100%
CASIO-C	0	0.00	0	0.00		16	179,921.50	-100%
COCCINELLE	0	0.00	0	0.00		4	47,150.00	-100%
DESIGN GO-C	0	0.00	18	16,020.00	-100%	0	0.00	
FOSSIL-C	0	0.00	0	0.00		20	146,100.00	-100%
HAWK-C	0	0.00	0	0.00		0	0.00	
ICE WATCH-C	0	0.00	0	0.00		2	7,400.00	-100%
LUXOTTICA-C	0	0.00	0	0.00		1	9,120.00	-100%
MOLESKINE	0	0.00	0	0.00		1	10,290.00	-100%
NESTI DANTE-C	0	0.00	0	0.00		62	14,050.00	-100%
STANCE-C	0	0.00	0	0.00		0	0.00	
SWAROVSKI-C	0	0.00	0	0.00		33	278,600.00	-100%
2-CONSIGNE Total:	135	99,462.00	18	16,020.00	520%	159	878,073.50	-88%
TOTALS:	1,630	1,769,749.00	1,403	1,485,454.00	19%	179	897,723.50	97%

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SALES REPORT - Comparative by Brand per Store

THE SHOPPES T3 LANDSIDE

Period: 09/01/2024-09/30/2024

BRAND	Current Sales 09/01/2024-09/30/2024		Last Year 09/01/2023-09/30/2023		Inc/Dec%	2019 09/01/2019-09/30/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
NIKE	174	296,324.00	86	208,268.00	42%	198	413,972.00	-28%
ANKER	106	221,040.00	0	0.00		0	0.00	
TRAVEL BLUE	181	209,790.00	59	78,135.00	168%	63	67,378.00	211%
JANSPORT	159	131,970.00	0	0.00		0	0.00	
AUKEY	85	116,149.00	0	0.00		0	0.00	
JBL-TRI	33	111,404.00	0	0.00		0	0.00	
ADIDAS	57	102,600.00	2	1,800.00	5600%	0	0.00	
APPLE-TRI	25	89,966.00	0	0.00		0	0.00	
USPA	16	87,984.00	1	1,575.00	5486%	2	8,290.00	961%
LUXOTTICA	6	81,700.00	0	0.00		0	0.00	
STANLEY	30	73,370.00	0	0.00		0	0.00	
DELSEY	6	72,940.00	0	0.00		0	0.00	
SONY-TRI	6	37,394.00	0	0.00		0	0.00	
MARSHALL-TRI	3	32,797.00	0	0.00		0	0.00	
BIRKENSTOCK	6	28,140.00	0	0.00		0	0.00	
BURBERRY	7	23,250.00	0	0.00		0	0.00	
SPEEDO	11	22,845.00	0	0.00		0	0.00	
VERSACE	2	18,000.00	0	0.00		0	0.00	
TRAVEL ON	3	11,970.00	0	0.00		0	0.00	
LANVIN	2	10,200.00	0	0.00		0	0.00	
HYDROFLASK-O	3	8,470.00	0	0.00		0	0.00	
CONVERSE	2	6,780.00	0	0.00		0	0.00	
XTORM-TRI	4	6,296.00	0	0.00		0	0.00	
BELKIN	3	5,550.00	0	0.00		0	0.00	
MINISO	29	4,791.00	0	0.00		0	0.00	
SOL DE JANEIRO	2	3,700.00	0	0.00		0	0.00	
REMINGTON-TRI	1	2,799.00	0	0.00		0	0.00	
DESTINATION TRAVEL	1	1,190.00	7	5,690.00	-79%	0	0.00	
BAYONGCIAGA	0	0.00	7	5,665.00	-100%	0	0.00	
BEACH HUT	0	0.00	1	995.00	-100%	0	0.00	
BFY TESTER	0	0.00	0	0.00		0	0.00	
CABEAU	0	0.00	1	4,000.00	-100%	0	0.00	
CLINIQUE	0	0.00	1	5,569.00	-100%	0	0.00	
EVERLAST	0	0.00	0	0.00		78	81,041.00	-100%

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SALES REPORT - Comparative by Brand per Store

THE SHOPPES T3 LANDSIDE

Period: 09/01/2024-09/30/2024

BRAND	Current Sales 09/01/2024-09/30/2024		Last Year 09/01/2023-09/30/2023		Inc/Dec%	2019 09/01/2019-09/30/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
FITFLOP-SL	0	0.00	0	0.00		1	4,403.00	-100%
GENERIC/PLASTIC BAG	0	0.00	1	0.00		0	0.00	
GIFT BUSINESS	0	0.00	22	7,829.00	-100%	22	7,470.00	-100%
GROOVY	0	0.00	1	800.00	-100%	0	0.00	
ISLAND GIRL	0	0.00	1	950.00	-100%	0	0.00	
LEXINGHAM	0	0.00	6	4,650.00	-100%	0	0.00	
LOCAL SCARF	0	0.00	1	350.00	-100%	0	0.00	
NON-MERCH	1,348	0.00	601	35.00	-100%	922	0.00	
OGON	0	0.00	2	7,000.00	-100%	0	0.00	
PROMOTION CODE	5	0.00	0	0.00		0	0.00	
QUIKSILVER	0	0.00	0	0.00		22	19,690.00	-100%
SAUCONY	0	0.00	0	0.00		5	13,125.00	-100%
SAVONILLE	0	0.00	3	620.00	-100%	0	0.00	
SISLEY	0	0.00	0	0.00		0	0.00	
THE BODY SHOP	0	0.00	0	0.00		1	0.00	
VICTORIA'S SECRET	0	0.00	0	0.00		0	0.00	
VOLCOM	0	0.00	0	0.00		0	0.00	
WORLD TRAVELER	0	0.00	0	0.00		21	72,390.00	-100%
1-OUTRIGHT Total:	2,316	1,819,409.00	803	333,931.00	444%	1,335	687,759.00	164%
2-CONSIGNE								
FILIPINIANA	1,772	657,980.00	885	298,832.00	120%	132	50,482.00	1203%
SUNNIES STUDIOS-C	455	410,945.00	753	415,840.00	-1%	770	323,287.00	27%
OAKLEY-C	148	399,330.00	149	443,215.00	-9%	100	161,384.70	147%
SUNNIES FACE	720	364,000.00	0	0.00		0	0.00	
8A PERFORMANCE	249	315,501.00	178	224,501.00	40%	0	0.00	
QUIKSILVER-C	122	272,700.00	146	269,640.00	1%	7	14,430.00	1789%
VERSACE-C	35	243,775.00	7	20,300.00	1100%	0	0.00	
CLINIQUE-C	75	241,400.00	9	27,000.00	794%	0	0.00	
KROOBERG	245	169,835.00	0	0.00		394	195,256.00	-13%
MOSSIMO-APP	146	164,501.00	194	279,860.00	-41%	94	105,960.00	55%
WANDERSKYE	92	147,238.00	0	0.00		0	0.00	
BURBERRY-C	21	144,465.00	0	0.00		0	0.00	
CALVIN KLEIN-C	23	115,380.00	6	34,100.00	238%	0	0.00	
ADIDAS PH-C	153	92,210.00	0	0.00		0	0.00	

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SALES REPORT - Comparative by Brand per Store

THE SHOPPES T3 LANDSIDE

Period: 09/01/2024-09/30/2024

BRAND	Current Sales 09/01/2024-09/30/2024		Last Year 09/01/2023-09/30/2023		Inc/Dec%	2019 09/01/2019-09/30/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
2-CONSIGNE								
YVES SAINT LAURENT-C	9	91,550.00	0	0.00		0	0.00	
BVLGARI-C	7	70,600.00	4	30,000.00	135%	0	0.00	
U-ELEMENT	19	66,281.00	22	52,668.00	25%	0	0.00	
GIORGIO ARMANI-C	9	62,542.50	0	0.00		0	0.00	
SWAROVSKI-C	5	60,600.00	9	76,800.00	-21%	0	0.00	
ROXY-C	24	60,390.00	44	105,700.00	-42%	0	0.00	
HUGO BOSS-C	9	54,700.00	0	0.00		0	0.00	
RALPH LAUREN-C	7	54,192.50	0	0.00		0	0.00	
MOSCHINO-C	7	51,100.00	0	0.00		0	0.00	
MARC JACOBS-C	7	48,500.00	1	7,800.00	521%	0	0.00	
NESTI DANTE-C	216	44,800.00	0	0.00		0	0.00	
PACSAFE-C	6	44,514.00	21	128,749.00	-65%	75	330,717.00	-86%
HEYS	4	28,216.00	0	0.00		12	42,161.50	-33%
BILLABONG	9	27,640.00	24	58,510.00	-52%	0	0.00	
LEGEND WALKER	2	27,298.00	0	0.00		0	0.00	
BG BERLIN-C	3	23,370.00	0	0.00		0	0.00	
DAVIDOFF-C	3	17,320.00	3	13,940.00	24%	0	0.00	
CHLOE-C	2	16,800.00	0	0.00		0	0.00	
IT LUGGAGE-C	2	15,894.00	0	0.00		0	0.00	
LOCCITANE-C	3	12,400.00	0	0.00		0	0.00	
GUESS-C	2	12,396.00	0	0.00		0	0.00	
GUCCI-C	1	9,700.00	0	0.00		0	0.00	
ELIZABETH ARDEN-C	3	8,900.00	0	0.00		0	0.00	
TRAVEL SENTRY-C	4	5,206.00	0	0.00		0	0.00	
BEACH HUT-C	3	3,600.00	0	0.00		0	0.00	
MAGWAI	2	1,400.00	0	0.00		0	0.00	
ABERCROMBIE & FITCH-P	0	0.00	4	18,856.00	-100%	0	0.00	
ABERCROMBIE-P	0	0.00	1	4,909.00	-100%	19	55,807.10	-100%
ADIDAS PH-P	0	0.00	27	21,573.00	-100%	0	0.00	
AFTERSHOKZ	0	0.00	0	0.00		1	6,290.00	-100%
AGATHA RUIZ DE LA PRADA-P	0	0.00	4	5,276.00	-100%	1	1,319.00	-100%
ANNA SUI-P	0	0.00	1	4,989.00	-100%	1	4,679.00	-100%
ANTONIO BANDERAS-P	0	0.00	3	5,367.00	-100%	7	10,213.00	-100%
ARIANA GRANDE-P	0	0.00	0	0.00		7	19,243.00	-100%

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SALES REPORT - Comparative by Brand per Store

THE SHOPPES T3 LANDSIDE

Period: 09/01/2024-09/30/2024

BRAND	Current Sales 09/01/2024-09/30/2024		Last Year 09/01/2023-09/30/2023		Inc/Dec%	2019 09/01/2019-09/30/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
2-CONSIGNE								
ARTIART	0	0.00	0	0.00		20	21,760.00	-100%
ASPEN-P	0	0.00	5	4,245.00	-100%	0	0.00	
AVIREX	0	0.00	8	9,584.00	-100%	0	0.00	
AZZARO-P	0	0.00	2	7,888.00	-100%	2	9,798.00	-100%
BATH & BODY WORKS-C	0	0.00	0	0.00		1	399.00	-100%
BENETTON-P	0	0.00	5	10,195.00	-100%	35	50,405.00	-100%
BFY TESTER	0	0.00	0	0.00		0	0.00	
BRAVEN	0	0.00	0	0.00		1	4,890.00	-100%
BVLGARI-P	0	0.00	0	0.00		11	56,339.00	-100%
CABINZERO	0	0.00	21	66,489.00	-100%	3	11,537.00	-100%
CACHAREL-P	0	0.00	4	16,516.00	-100%	0	0.00	
CALVIN KLEIN-P	0	0.00	0	0.00		2	9,628.00	-100%
CAROLINA HERRERA-P	0	0.00	3	22,597.00	-100%	0	0.00	
CLINIQUE-P	0	0.00	1	5,569.00	-100%	0	0.00	
CLUB CLIO-C	0	0.00	0	0.00		37	53,680.00	-100%
COTY-P	0	0.00	5	4,095.00	-100%	1	849.00	-100%
DAVIDOFF-P	0	0.00	0	0.00		2	9,878.00	-100%
DC-C	0	0.00	0	0.00		10	18,250.00	-100%
DEFEND	0	0.00	1	1,198.00	-100%	0	0.00	
DEFUNC	0	0.00	0	0.00		12	8,480.00	-100%
DESIGN GO-C	0	0.00	16	14,240.00	-100%	0	0.00	
DICKIES	0	0.00	110	166,890.00	-100%	0	0.00	
DIESEL-P	0	0.00	1	5,469.00	-100%	0	0.00	
DOLCE & GABBANA-P	0	0.00	0	0.00		1	6,569.00	-100%
ED HARDY	0	0.00	0	0.00		66	41,713.00	-100%
ESTEE LAUDER-P	0	0.00	0	0.00		2	9,518.00	-100%
FERRARI-P	0	0.00	0	0.00		2	6,318.00	-100%
FITFLOP-C	0	0.00	0	0.00		38	181,487.00	-100%
FRESH-P	0	0.00	0	0.00		39	21,568.10	-100%
FUSE CHICKEN	0	0.00	0	0.00		2	3,900.00	-100%
GO TRAVEL-C	0	0.00	3	6,870.00	-100%	0	0.00	
GRIZZLY	0	0.00	4	7,196.00	-100%	0	0.00	
GUY LAROCHE PARIS-P	0	0.00	4	9,076.00	-100%	1	3,319.00	-100%
HALO	0	0.00	0	0.00		24	10,904.00	-100%

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REGENT TRAVEL RETAIL GROUP

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ATHLEISURE

SALES REPORT - Comparative by Brand per Store

THE SHOPPES T3 LANDSIDE

Period: 09/01/2024-09/30/2024

BRAND	Current Sales 09/01/2024-09/30/2024		Last Year 09/01/2023-09/30/2023		Inc/Dec%	2019 09/01/2019-09/30/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
2-CONSIGNE								
HOCO	0	0.00	0	0.00		55	13,248.00	-100%
HOLIKA-C	0	0.00	0	0.00		24	17,463.00	-100%
HOLLISTER-P	0	0.00	12	29,028.00	-100%	11	17,969.00	-100%
HUG ME	0	0.00	0	0.00		21	12,579.00	-100%
HYDRAPAK	0	0.00	0	0.00		18	21,852.00	-100%
IFROGZ	0	0.00	0	0.00		2	2,980.00	-100%
ILLEST	0	0.00	22	31,256.00	-100%	0	0.00	
IPANEMA	0	0.00	0	0.00		47	64,039.00	-100%
ISLAND SOUVENIRS	0	0.00	202	60,816.25	-100%	0	0.00	
JANSPORT-C	0	0.00	0	0.00		32	61,090.00	-100%
JAYJUN-C	0	0.00	0	0.00		9	2,290.00	-100%
JESSICA MCCLINTOCK-P	0	0.00	0	0.00		1	3,789.00	-100%
JOVAN-P	0	0.00	1	889.00	-100%	2	1,598.00	-100%
KATY PERRY-P	0	0.00	2	6,218.00	-100%	0	0.00	
KISSNY-C	0	0.00	0	0.00		41	13,670.00	-100%
LACOSTE-P	0	0.00	0	0.00		3	16,357.00	-100%
LANEIGE-C	0	0.00	1	0.00		0	0.00	
LASPLASH-C	0	0.00	0	0.00		7	3,720.00	-100%
LAUT	0	0.00	0	0.00		2	1,990.00	-100%
LEWIS N CLARK	0	0.00	0	0.00		65	65,715.00	-100%
MACBETH	0	0.00	318	133,101.00	-100%	0	0.00	
MARSHALL	0	0.00	0	0.00		5	41,930.00	-100%
MAUI AND SONS-C	0	0.00	8	10,055.00	-100%	0	0.00	
MEDIHEAL-C	0	0.00	0	0.00		5	6,890.00	-100%
MOMAX	0	0.00	0	0.00		1	2,690.00	-100%
MOSSIMO-FW	0	0.00	55	32,835.00	-100%	0	0.00	
NALGENE	0	0.00	0	0.00		15	11,370.00	-100%
NIKE-P	0	0.00	0	0.00		17	10,513.00	-100%
PACO RABANNE-P	0	0.00	3	21,967.00	-100%	0	0.00	
PALLADIO-C	0	0.00	0	0.00		36	17,980.00	-100%
PAPA RECIPE-C	0	0.00	0	0.00		4	820.00	-100%
PARKLAND-C	0	0.00	0	0.00		11	23,620.00	-100%
PERIPERA-C	0	0.00	0	0.00		72	53,195.00	-100%
PERRY ELLIS-P	0	0.00	0	0.00		6	17,394.00	-100%

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REGENT TRAVEL RETAIL GROUP

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ATHLEISURE

SALES REPORT - Comparative by Brand per Store

THE SHOPPES T3 LANDSIDE

Period: 09/01/2024-09/30/2024

BRAND	Current Sales 09/01/2024-09/30/2024		Last Year 09/01/2023-09/30/2023		Inc/Dec%	2019 09/01/2019-09/30/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
2-CONSIGNE								
PILI ANI-C	14	0.00	15	7,680.00	-100%	0	0.00	
QUENCH	0	0.00	0	0.00		2	1,598.00	-100%
RALPH LAUREN-P	0	0.00	4	29,536.00	-100%	6	31,974.00	-100%
REEF-C	0	0.00	0	0.00		33	69,763.00	-100%
REVA-C	0	0.00	0	0.00		205	69,535.00	-100%
RIDER	0	0.00	0	0.00		17	25,999.00	-100%
SALOMON-C	0	0.00	0	0.00		16	64,413.00	-100%
SANTA CRUZ-C	0	0.00	1	2,198.00	-100%	0	0.00	
SEA TO SUMMIT	0	0.00	0	0.00		29	36,610.00	-100%
SHAKIRA-P	0	0.00	3	3,647.00	-100%	8	9,932.00	-100%
SNP-C	0	0.00	0	0.00		8	945.00	-100%
SPEEDO-C	0	0.00	0	0.00		36	51,245.40	-100%
STANCE-C	0	0.00	0	0.00		0	0.00	
SUNGLASS HAVEN	0	0.00	25	377,605.00	-100%	57	559,343.50	-100%
THE BALM-C	0	0.00	0	0.00		22	35,495.00	-100%
THE BODY SHOP-C	0	0.00	0	0.00		470	270,442.75	-100%
THE NORTH FACE	0	0.00	62	237,880.00	-100%	42	210,300.00	-100%
THE RAIL	0	0.00	7	8,386.00	-100%	0	0.00	
TOMS-C	0	0.00	20	69,460.00	-100%	16	68,068.00	-100%
UNDER ARMOUR-C	0	0.00	0	0.00		81	203,595.00	-100%
URBANIZE	0	0.00	0	0.00		35	69,965.00	-100%
VANS-C	0	0.00	0	0.00		176	291,347.80	-100%
WELDERMA	0	0.00	0	0.00		1	190.00	-100%
WOMEN SECRET-P	0	0.00	0	0.00		4	4,046.00	-100%
XPOWER	0	0.00	0	0.00		1	1,490.00	-100%
2-CONSIGNE Total:	4,638	4,659,170.00	3,449	3,969,099.25	17%	3,709	4,445,466.85	4%
TOTALS:	6,954	6,478,579.00	4,252	4,303,030.25	50%	5,044	5,133,225.85	26%

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BEAUTY, FASHION & ACCESSORIES

BBW T3 DOM

BRAND	Current Sales 09/01/2024-09/30/2024		Last Year 09/01/2023-09/30/2023		Inc/Dec%	2019 09/01/2019-09/30/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
BATH & BODY WORKS	8,540	3,387,500.00	6,050	2,339,900.00	44%	6,328	2,037,945.00	66%
GENERIC	0	0.00	16	2,200.00	-100%	0	0.00	
VICTORIA'S SECRET	0	0.00	1	0.00		0	0.00	
1-OUTRIGHT Total:	8,540	3,387,500.00	6,067	2,342,100.00	44%	6,328	2,037,945.00	66%
TOTALS:	8,540	3,387,500.00	6,067	2,342,100.00	44%	6,328	2,037,945.00	66%

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BEAUTY, FASHION & ACCESSORIES

BBW T3 LANDSIDE

BBW T3 LANDSIDE

BRAND	Current Sales 09/01/2024-09/30/2024		Last Year 09/01/2023-09/30/2023		Inc/Dec%	2019 09/01/2019-09/30/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
BATH & BODY WORKS	5,532	2,104,100.00	4,445	1,581,480.00	33%	7,415	2,119,175.00	-0%
GENERIC	302	0.00	303	600.00	-100%	0	0.00	
1-OUTRIGHT Total:	5,834	2,104,100.00	4,748	1,582,080.00	32%	7,415	2,119,175.00	-0%
TOTALS:	5,834	2,104,100.00	4,748	1,582,080.00	32%	7,415	2,119,175.00	-0%

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REGENT TRAVEL RETAIL GROUP

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BEAUTY, FASHION & ACCESSORIES

SALES REPORT - Comparative by Brand per Store

BEAUTY TO GO-KALIBO

Period: 09/01/2024-09/30/2024

BRAND	Current Sales 09/01/2024-09/30/2024		Last Year 09/01/2023-09/30/2023		Inc/Dec%	2019 09/01/2019-09/30/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
LOCCITANE	13	24,900.00	8	22,000.00	13%	0	0.00	
TRAVEL BLUE	14	23,660.00	19	28,410.00	-16%	108	168,296.05	-85%
VICTORIA'S SECRET	19	23,040.00	104	89,020.00	-74%	226	332,921.29	-93%
NESTI DANTE	136	19,343.00	0	0.00		274	70,385.89	-72%
YVES SAINT LAURENT	2	15,400.00	3	26,040.00	-40%	0	0.00	
USPA	2	13,598.00	3	13,497.00	0%	0	0.00	
BATH & BODY WORKS	23	12,020.00	100	34,900.00	-65%	0	0.00	
BURBERRY	3	8,700.00	9	18,270.00	-52%	0	0.00	
KIEHL'S	3	7,950.00	2	8,300.00	-4%	0	0.00	
BEACH HUT	5	6,000.00	0	0.00		0	0.00	
GIORGIO ARMANI	1	4,200.00	0	0.00		9	36,919.66	-88%
KISSNY	12	3,800.00	8	4,650.00	-18%	0	0.00	
L'OREAL	3	3,450.00	4	4,250.00	-18%	158	209,913.19	-98%
CLINIQUE	1	2,850.00	4	8,500.00	-66%	0	0.00	
ADIDAS-B4U	0	0.00	2	1,440.00	-100%	6	3,759.96	-100%
BVLGARI	0	0.00	0	0.00		35	150,787.10	-100%
CALVIN KLEIN	0	0.00	4	22,700.00	-100%	4	19,654.66	-100%
CHLOE	0	0.00	0	0.00		2	9,215.86	-100%
CLARINS	0	0.00	0	0.00		1	6,997.05	-100%
DAVIDOFF	0	0.00	0	0.00		3	9,790.30	-100%
DONNA KARAN	0	0.00	0	0.00		3	4,544.01	-100%
ELIZABETH ARDEN	0	0.00	0	0.00		9	17,076.85	-100%
FERRAGAMO	0	0.00	0	0.00		10	37,006.78	-100%
HUGO BOSS	0	0.00	1	5,200.00	-100%	0	0.00	
JAYJUN	0	0.00	0	0.00		9	13,636.69	-100%
LANEIGE	0	0.00	0	0.00		34	108,534.55	-100%
LEADERS	0	0.00	0	0.00		2	3,130.20	-100%
MARC JACOBS	0	0.00	0	0.00		2	8,550.96	-100%
MEDIHEAL	0	0.00	0	0.00		7	8,329.20	-100%
OPI-B4U	0	0.00	0	0.00		2	2,501.76	-100%
ORIGINS	0	0.00	0	0.00		53	105,471.65	-100%
PAPA RECIPE	0	0.00	0	0.00		1	1,818.25	-100%
RALPH LAUREN	0	0.00	0	0.00		1	4,807.92	-100%
REVLON-B4U	0	0.00	0	0.00		63	40,619.05	-100%

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BEAUTY, FASHION & ACCESSORIES

SALES REPORT - Comparative by Brand per Store

BEAUTY TO GO-KALIBO

Period: 09/01/2024-09/30/2024

BRAND	Current Sales 09/01/2024-09/30/2024		Last Year 09/01/2023-09/30/2023		Inc/Dec%	2019 09/01/2019-09/30/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
SNP	0	0.00	0	0.00		6	8,334.20	-100%
SWAROVSKI	0	0.00	0	0.00		5	32,775.47	-100%
THE BODY SHOP	0	0.00	0	0.00		71	82,133.63	-100%
TOMMY HILFIGER	0	0.00	0	0.00		5	8,581.81	-100%
VERSACE	0	0.00	2	12,060.00	-100%	26	100,386.99	-100%
1-OUTRIGHT Total:	237	168,911.00	273	299,237.00	-43%	1,135	1,606,880.98	-89%
TOTALS:	237	168,911.00	273	299,237.00	-43%	1,135	1,606,880.98	-89%

REGENT TRAVEL RETAIL GROUP

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35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

BEAUTY, FASHION & ACCESSORIES

SALES REPORT - Comparative by Brand per Store

BEAUTY TO GO-T3 DOM

Period: 09/01/2024-09/30/2024

BRAND	Current Sales 09/01/2024-09/30/2024		Last Year 09/01/2023-09/30/2023		Inc/Dec%	2019 09/01/2019-09/30/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
VERSACE	58	386,295.00	26	174,700.00	121%	37	167,450.00	130%
HUGO BOSS	26	162,545.00	15	83,200.00	95%	0	0.00	
BURBERRY	31	148,010.00	35	95,040.00	55%	0	0.00	
CLINIQUE	42	119,325.00	95	279,200.00	-57%	5	12,325.00	868%
CALVIN KLEIN	21	107,875.00	34	176,000.00	-38%	5	16,650.00	547%
ADIDAS-B4U	172	99,200.00	50	36,000.00	175%	18	9,720.00	920%
GIORGIO ARMANI	14	92,127.50	47	120,350.00	-23%	9	38,424.00	139%
RALPH LAUREN	8	60,800.00	3	17,450.00	248%	12	53,239.00	14%
MARC JACOBS	8	51,580.00	3	24,100.00	114%	0	0.00	
BVLGARI	7	51,100.00	7	49,700.00	2%	15	81,020.00	-36%
ELIZABETH ARDEN	19	48,720.00	0	0.00		21	46,839.00	4%
YVES SAINT LAURENT	5	37,680.00	8	69,400.00	-45%	0	0.00	
NESTI DANTE	156	36,300.00	0	0.00		73	16,450.00	120%
GUCCI	3	32,700.00	1	6,800.00	380%	0	0.00	
CHLOE	2	23,000.00	3	7,450.00	208%	0	0.00	
DAVIDOFF	5	21,400.00	16	67,620.00	-68%	6	23,600.00	-9%
LANVIN	3	16,200.00	0	0.00		0	0.00	
TRAVEL BLUE	7	13,030.00	16	26,340.00	-50%	5	8,500.00	53%
HERMES	1	11,000.00	1	9,800.00	12%	0	0.00	
MINISO-O	40	10,260.00	0	0.00		0	0.00	
TIFFANY & CO.	1	7,225.00	0	0.00		0	0.00	
SOL DE JANEIRO	2	5,400.00	0	0.00		0	0.00	
ANESSA	2	4,800.00	0	0.00		0	0.00	
MOSCHINO	1	4,800.00	1	6,800.00	-29%	0	0.00	
BEACH HUT	3	3,600.00	0	0.00		0	0.00	
MAGWAI	5	3,500.00	3	2,100.00	66%	0	0.00	
BFY TESTER	0	0.00	0	0.00		1	0.00	
BITE BLOCK	0	0.00	2	340.00	-100%	0	0.00	
CHANEL	0	0.00	12	15,000.00	-100%	0	0.00	
CLUB CLIO	0	0.00	0	0.00		57	78,060.00	-100%
DONNA KARAN	0	0.00	0	0.00		1	3,850.00	-100%
ESTEE LAUDER	0	0.00	1	6,800.00	-100%	0	0.00	
FERRAGAMO	0	0.00	0	0.00		1	5,410.00	-100%
GENERIC	24	0.00	0	0.00		0	0.00	

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BEAUTY, FASHION & ACCESSORIES

SALES REPORT - Comparative by Brand per Store

BEAUTY TO GO-T3 DOM

Period: 09/01/2024-09/30/2024

BRAND	Current Sales 09/01/2024-09/30/2024		Last Year 09/01/2023-09/30/2023		Inc/Dec%	2019 09/01/2019-09/30/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
HOLIKA	0	0.00	0	0.00		4	2,132.00	-100%
ITS SKIN	0	0.00	0	0.00		18	17,570.00	-100%
JAYJUN	0	0.00	0	0.00		9	3,265.00	-100%
JO MALONE	0	0.00	2	18,000.00	-100%	0	0.00	
KIEHL'S	0	0.00	6	18,600.00	-100%	0	0.00	
KISSNY	0	0.00	0	0.00		50	21,980.00	-100%
KOCOSTAR	0	0.00	0	0.00		4	5,465.00	-100%
L'OREAL	0	0.00	0	0.00		18	11,520.00	-100%
LACOSTE	0	0.00	3	19,750.00	-100%	0	0.00	
LASPLASH	0	0.00	0	0.00		23	10,799.00	-100%
LEADERS	0	0.00	0	0.00		8	4,170.00	-100%
LOCCITANE	0	0.00	5	9,300.00	-100%	0	0.00	
MEDIHEAL	0	0.00	0	0.00		6	7,420.00	-100%
NON-MERCH	272	0.00	0	0.00		0	0.00	
OAKLEY	0	0.00	1	11,000.00	-100%	0	0.00	
PALLADIO	0	0.00	0	0.00		17	9,910.00	-100%
PAPA RECIPE	0	0.00	0	0.00		11	4,810.00	-100%
PERIPERA	0	0.00	0	0.00		79	61,170.00	-100%
PILI ANI	0	0.00	2	800.00	-100%	0	0.00	
PIXI	0	0.00	0	0.00		42	47,440.00	-100%
PROMOCODE	9	0.00	0	0.00		0	0.00	
REVLON-B4U	0	0.00	0	0.00		24	15,460.00	-100%
SAVONILLE	0	0.00	3	700.00	-100%	0	0.00	
SNP	0	0.00	0	0.00		7	9,340.00	-100%
TCFS	0	0.00	0	0.00		11	12,548.00	-100%
THE BALM	0	0.00	0	0.00		75	114,945.00	-100%
TOMMY HILFIGER	0	0.00	0	0.00		1	2,800.00	-100%
YADAH B4U	0	0.00	0	0.00		29	11,855.00	-100%
1-OUTRIGHT Total:	947	1,558,472.50	401	1,352,340.00	15%	702	936,136.00	66%
2-CONSIGNE								
MINISO	14	3,416.00	0	0.00		0	0.00	
2-CONSIGNE Total:	14	3,416.00	0	0.00		0	0.00	
TOTALS:	961	1,561,888.50	401	1,352,340.00	15%	702	936,136.00	66%

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BEAUTY, FASHION & ACCESSORIES

SALES REPORT - Comparative by Brand per Store

CITY OF DREAMS

Period: 09/01/2024-09/30/2024

BRAND	Current Sales 09/01/2024-09/30/2024		Last Year 09/01/2023-09/30/2023		Inc/Dec%	2019 09/01/2019-09/30/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
USPA	58	362,222.00	32	186,568.00	94%	0	0.00	
VICTORIA'S SECRET	289	284,385.00	191	261,325.00	8%	0	0.00	
VERSACE	31	243,910.00	21	162,210.00	50%	0	0.00	
NIKE	118	238,810.50	4	26,230.00	810%	0	0.00	
ANKER	78	193,510.00	0	0.00		0	0.00	
BATH & BODY WORKS	357	159,640.00	162	94,220.00	69%	0	0.00	
BVLGARI	13	156,200.00	8	69,700.00	124%	0	0.00	
RALPH LAUREN	15	137,100.00	2	15,600.00	778%	0	0.00	
BURBERRY	14	124,600.00	31	163,880.00	-23%	0	0.00	
APPLE	19	115,681.00	0	0.00		0	0.00	
YVES SAINT LAURENT	8	85,300.00	7	88,200.00	-3%	0	0.00	
NESTI DANTE	242	85,064.00	0	0.00		0	0.00	
HUGO BOSS	9	67,300.00	5	30,800.00	118%	0	0.00	
AUKEY	43	62,657.00	0	0.00		0	0.00	
JBL	10	54,086.00	5	24,730.00	118%	0	0.00	
TOBLERONE	101	53,590.00	88	35,250.00	52%	0	0.00	
ALL CHOCOLATES	13	52,000.00	0	0.00		0	0.00	
GIORGIO ARMANI	6	50,600.00	8	69,230.00	-26%	0	0.00	
CALVIN KLEIN	8	47,700.00	8	55,400.00	-13%	0	0.00	
ADIDAS	44	39,000.00	0	0.00		0	0.00	
CHLOE	3	35,900.00	0	0.00		0	0.00	
CADBURY	100	35,000.00	0	0.00		0	0.00	
DELSEY	2	33,980.00	0	0.00		0	0.00	
ELIZABETH ARDEN	10	29,300.00	0	0.00		0	0.00	
SWAROVSKI	2	26,000.00	4	48,100.00	-45%	0	0.00	
SONY	3	25,797.00	2	6,980.00	269%	0	0.00	
MARSHALL	3	25,527.00	0	0.00		0	0.00	
ESTEE LAUDER	3	23,700.00	0	0.00		0	0.00	
MINISO-O	18	22,730.10	14	11,936.00	90%	0	0.00	
GUCCI	2	20,900.00	0	0.00		0	0.00	
TRAVEL BLUE	12	20,780.00	16	27,540.00	-24%	0	0.00	
JOHNNIE WALKER	6	19,340.00	14	82,360.00	-76%	0	0.00	
DAVIDOFF	3	17,400.00	10	50,160.00	-65%	0	0.00	
SWATCH	1	16,700.00	3	53,500.00	-68%	0	0.00	

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REGENT TRAVEL RETAIL GROUP

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35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

BEAUTY, FASHION & ACCESSORIES

SALES REPORT - Comparative by Brand per Store

CITY OF DREAMS

Period: 09/01/2024-09/30/2024

BRAND	Current Sales 09/01/2024-09/30/2024		Last Year 09/01/2023-09/30/2023		Inc/Dec%	2019 09/01/2019-09/30/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
HERSHEY'S	16	16,000.00	21	31,800.00	-49%	0	0.00	
FERRERO ROCHER	10	15,000.00	3	4,470.00	235%	0	0.00	
NESTLE	50	15,000.00	0	0.00		0	0.00	
HENNESSY	2	14,980.00	5	29,950.00	-49%	0	0.00	
GREY GOOSE	3	13,770.00	0	0.00		0	0.00	
LEXINGHAM	6	12,750.00	16	31,330.00	-59%	0	0.00	
BELKIN	7	12,350.00	0	0.00		0	0.00	
CHIVAS	4	10,760.00	6	16,140.00	-33%	0	0.00	
JACK DANIEL'S	3	10,470.00	3	10,470.00	0%	0	0.00	
MARC JACOBS	1	9,000.00	2	18,500.00	-51%	0	0.00	
GLENLIVET	1	6,800.00	2	7,180.00	-5%	0	0.00	
MARS	9	5,800.00	0	0.00		0	0.00	
C&H	15	4,500.00	6	1,800.00	150%	0	0.00	
LOCCITANE	1	4,400.00	4	8,000.00	-45%	0	0.00	
OGON	1	4,000.00	2	10,000.00	-60%	0	0.00	
YELLOW TAIL	3	3,600.00	0	0.00		0	0.00	
CHANEL	1	2,750.00	31	35,000.00	-92%	0	0.00	
JOSE CUERVO	1	2,000.00	0	0.00		0	0.00	
XTORM	1	1,799.00	0	0.00		0	0.00	
BEACH HUT	1	1,400.00	0	0.00		0	0.00	
LOOI	1	900.00	1	900.00	0%	0	0.00	
CELLULAR	0	0.00	1	1,050.00	-100%	0	0.00	
GLENFIDDICH	0	0.00	2	10,380.00	-100%	0	0.00	
HERMES	0	0.00	1	11,700.00	-100%	0	0.00	
JAGERMEISTER	0	0.00	2	7,200.00	-100%	0	0.00	
JO MALONE	0	0.00	12	83,900.00	-100%	0	0.00	
JUICY COUTURE	0	0.00	5	40,495.00	-100%	0	0.00	
KIEHL'S	0	0.00	6	29,400.00	-100%	0	0.00	
LACOSTE	0	0.00	2	15,100.00	-100%	0	0.00	
MOSCHINO	0	0.00	7	47,200.00	-100%	0	0.00	
NON-MERCH	489	0.00	297	0.00		0	0.00	
PAPER/PLASTIC BAGS	40	0.00	54	0.00		0	0.00	
PATRON	0	0.00	8	45,120.00	-100%	0	0.00	
TD FRANCE	0	0.00	2	3,200.00	-100%	0	0.00	

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REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

BEAUTY, FASHION & ACCESSORIES

SALES REPORT - Comparative by Brand per Store

CITY OF DREAMS

Period: 09/01/2024-09/30/2024

BRAND	Current Sales 09/01/2024-09/30/2024		Last Year 09/01/2023-09/30/2023		Inc/Dec%	2019 09/01/2019-09/30/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
VS PAPER BAGS	123	0.00	122	0.00		0	0.00	
VS-TESTER	0	0.00	2	0.00		0	0.00	
1-OUTRIGHT Total:	2,433	3,134,438.60	1,260	2,064,204.00	51%	0	0.00	
2-CONSIGNE								
HEYS	53	314,817.00	0	0.00		0	0.00	
2-CONSIGNE Total:	53	314,817.00	0	0.00		0	0.00	
TOTALS:	2,486	3,449,255.60	1,260	2,064,204.00	67%	0	0.00	

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BEAUTY, FASHION & ACCESSORIES

MAC T3 DOM

BRAND	Current Sales 09/01/2024-09/30/2024		Last Year 09/01/2023-09/30/2023		Inc/Dec%	2019 09/01/2019-09/30/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
MAC	832	1,325,545.00	510	814,830.00	62%	859	1,247,484.00	6%
GENERIC	4	0.00	0	0.00		0	0.00	
MAC & JML TESTER	0	0.00	3	0.00		0	0.00	
PAPER/PLASTIC BAGS	0	0.00	6	0.00		0	0.00	
PROMOCODE	62	0.00	0	0.00		0	0.00	
1-OUTRIGHT Total:	898	1,325,545.00	519	814,830.00	62%	859	1,247,484.00	6%
TOTALS:	898	1,325,545.00	519	814,830.00	62%	859	1,247,484.00	6%

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REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

BEAUTY, FASHION & ACCESSORIES

SALES REPORT - Comparative by Brand per Store

MAC T3 INTL

Period: 09/01/2024-09/30/2024

BRAND	Current Sales 09/01/2024-09/30/2024		Last Year 09/01/2023-09/30/2023		Inc/Dec%	2019 09/01/2019-09/30/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
MAC	338	534,812.50	222	342,635.00	56%	797	1,066,010.00	-49%
GENERIC	1	0.00	0	0.00		0	0.00	
MAC & JML TESTER	0	0.00	67	0.00		0	0.00	
PROMOCODE	11	0.00	0	0.00		0	0.00	
VICTORIA'S SECRET	0	0.00	0	0.00		0	0.00	
1-OUTRIGHT Total:	350	534,812.50	289	342,635.00	56%	797	1,066,010.00	-49%
TOTALS:	350	534,812.50	289	342,635.00	56%	797	1,066,010.00	-49%

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BEAUTY, FASHION & ACCESSORIES

T3 INTL JO MALONE

T3 INTL JO MALONE

BRAND	Current Sales 09/01/2024-09/30/2024		Last Year 09/01/2023-09/30/2023		Inc/Dec%	2019 09/01/2019-09/30/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
JO MALONE	92	611,770.00	92	561,850.00	8%	230	1,068,330.00	-42%
GENERIC	9	0.00	0	0.00		0	0.00	
MAC & JML TESTER	0	0.00	1	0.00		0	0.00	
PROMOCODE	1	0.00	0	0.00		0	0.00	
1-OUTRIGHT Total:	102	611,770.00	93	561,850.00	8%	230	1,068,330.00	-42%
TOTALS:	102	611,770.00	93	561,850.00	8%	230	1,068,330.00	-42%

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BEAUTY, FASHION & ACCESSORIES

T3 INTL KIEHLS

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REGENT TRAVEL RETAIL GROUP

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BEAUTY, FASHION & ACCESSORIES

SALES REPORT - Comparative by Brand per Store

THE RUNWAY T3 INTL (S6)

Period: 09/01/2024-09/30/2024

BRAND	Current Sales 09/01/2024-09/30/2024		Last Year 09/01/2023-09/30/2023		Inc/Dec%	2019 09/01/2019-09/30/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
TRAVEL BLUE	477	637,130.00	395	553,130.00	15%	107	128,876.50	394%
ANKER	103	177,035.00	0	0.00		0	0.00	
NIKE	72	112,340.00	0	0.00		0	0.00	
LEXINGHAM	70	77,570.00	43	41,900.00	85%	0	0.00	
AUKEY	38	69,740.00	0	0.00		0	0.00	
APPLE	8	49,292.00	0	0.00		0	0.00	
DELSEY	3	48,970.00	0	0.00		0	0.00	
JANSPORT	33	27,390.00	0	0.00		0	0.00	
JBL	2	12,998.00	0	0.00		0	0.00	
SONY	2	10,598.00	0	0.00		0	0.00	
BE RELAX	1	2,900.00	40	118,100.00	-97%	0	0.00	
XTORM	1	699.00	0	0.00		0	0.00	
ADIDAS-B4U	0	0.00	2	1,440.00	-100%	0	0.00	
BATH & BODY WORKS	0	0.00	69	51,510.00	-100%	0	0.00	
BRIC'S	0	0.00	0	0.00		5	30,040.00	-100%
CLINIQUE	0	0.00	1	2,200.00	-100%	0	0.00	
COCCINELLE	0	0.00	0	0.00		1	11,500.00	-100%
FOSSIL	0	0.00	0	0.00		6	37,300.00	-100%
GO TRAVEL	0	0.00	0	0.00		32	82,880.00	-100%
NON-MERCH	37	0.00	0	0.00		0	0.00	
PAPER/PLASTIC BAGS	7	0.00	0	0.00		0	0.00	
SBS	0	0.00	4	7,500.00	-100%	0	0.00	
SWAROVSKI	0	0.00	2	13,920.00	-100%	41	390,320.00	-100%
VICTORIA'S SECRET	0	0.00	0	0.00		50	57,700.00	-100%
1-OUTRIGHT Total:	854	1,226,662.00	556	789,700.00	55%	242	738,616.50	66%
2-CONSIGNE								
SUNNIES STUDIOS	579	520,600.00	0	0.00		0	0.00	
FILIPINIANA	345	159,255.00	0	0.00		0	0.00	
WANDERSKYE	49	89,721.00	0	0.00		0	0.00	
USPA-C	0	0.00	3	17,797.00	-100%	0	0.00	
2-CONSIGNE Total:	973	769,576.00	3	17,797.00	4224%	0	0.00	
TOTALS:	1,827	1,996,238.00	559	807,497.00	147%	242	738,616.50	170%

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REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

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BEAUTY, FASHION & ACCESSORIES

SALES REPORT - Comparative by Brand per Store

VS T3 DOM

Period: 09/01/2024-09/30/2024

BRAND	Current Sales 09/01/2024-09/30/2024		Last Year 09/01/2023-09/30/2023		Inc/Dec%	2019 09/01/2019-09/30/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
VICTORIA'S SECRET	4,393	3,694,140.00	4,142	2,797,250.00	32%	3,779	2,603,415.00	41%
GENERIC	158	0.00	9	3,600.00	-100%	0	0.00	
GIORGIO ARMANI	0	0.00	1	0.01	-100%	0	0.00	
VS PAPER BAGS	826	0.00	124	0.00		0	0.00	
VS-TESTER	0	0.00	45	0.00		13	0.00	
1-OUTRIGHT Total:	5,377	3,694,140.00	4,321	2,800,850.01	31%	3,792	2,603,415.00	41%
TOTALS:	5,377	3,694,140.00	4,321	2,800,850.01	31%	3,792	2,603,415.00	41%

REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

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BEAUTY, FASHION & ACCESSORIES

SALES REPORT - Comparative by Brand per Store

VS T3 LANDSIDE

Period: 09/01/2024-09/30/2024

BRAND	Current Sales 09/01/2024-09/30/2024		Last Year 09/01/2023-09/30/2023		Inc/Dec%	2019 09/01/2019-09/30/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
VICTORIA'S SECRET	2,789	2,535,120.00	3,936	2,837,600.00	-10%	3,981	2,743,125.00	-7%
GENERIC	281	1,200.00	380	0.00		0	0.00	
JO MALONE	0	0.00	0	0.00		0	0.00	
RAY-BAN	0	0.00	0	0.00		0	0.00	
VS PAPER BAGS	819	0.00	174	0.00		0	0.00	
VS-TESTER	0	0.00	52	0.00		19	0.00	
1-OUTRIGHT Total:	3,889	2,536,320.00	4,542	2,837,600.00	-10%	4,000	2,743,125.00	-7%
TOTALS:	3,889	2,536,320.00	4,542	2,837,600.00	-10%	4,000	2,743,125.00	-7%

REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

AIRMALL ILOILO

Period: 09/01/2024-09/30/2024

BRAND	Current Sales 09/01/2024-09/30/2024		Last Year 09/01/2023-09/30/2023		Inc/Dec%	2019 09/01/2019-09/30/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
ALL CHOCOLATES FUNSIZE	26	88,400.00	0	0.00		0	0.00	
VICTORIA'S SECRET	45	43,760.00	0	0.00		0	0.00	
PASALUBONG PACK	16	38,520.00	0	0.00		0	0.00	
MARS	71	31,917.00	0	0.00		0	0.00	
BATH & BODY WORKS	64	22,700.00	0	0.00		0	0.00	
HERSHEY'S	85	20,610.00	0	0.00		0	0.00	
TOBLERONE	137	19,825.00	0	0.00		0	0.00	
CADBURY	73	15,685.00	0	0.00		0	0.00	
PREMIER	116	8,120.00	0	0.00		0	0.00	
MINISO	13	7,200.00	0	0.00		0	0.00	
PRINGLES	34	7,128.00	0	0.00		0	0.00	
FRITO LAY	42	6,500.00	0	0.00		0	0.00	
NESTLE	21	6,470.00	0	0.00		0	0.00	
HAVAIANAS	6	6,444.00	0	0.00		0	0.00	
TY	6	3,170.00	0	0.00		0	0.00	
GATORADE	28	2,800.00	0	0.00		0	0.00	
POCARI	16	2,400.00	0	0.00		0	0.00	
CANDY CORNER	15	2,160.00	0	0.00		0	0.00	
NUTELLA	6	2,100.00	0	0.00		0	0.00	
VITA COCO	20	2,000.00	0	0.00		0	0.00	
EVIAN	8	1,600.00	0	0.00		0	0.00	
LEXINGHAM	1	1,390.00	0	0.00		0	0.00	
MICHELLE'S OUTRIGHT	8	1,350.00	0	0.00		0	0.00	
SKITTLES	13	1,300.00	0	0.00		0	0.00	
TRAVEL BLUE	1	1,250.00	0	0.00		0	0.00	
SANICARE	12	1,210.00	0	0.00		0	0.00	
CHEETOS	4	1,200.00	0	0.00		0	0.00	
COCA COLA	12	1,200.00	0	0.00		0	0.00	
KINDER JOY	59	1,180.00	0	0.00		0	0.00	
MENTOS	10	1,000.00	0	0.00		0	0.00	
FERRERO ROCHER	3	894.00	0	0.00		0	0.00	
BEACH HUT	3	885.00	0	0.00		0	0.00	
TIC TAC	17	850.00	0	0.00		0	0.00	
ROYAL	8	800.00	0	0.00		0	0.00	

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

AIRMALL ILOILO

Period: 09/01/2024-09/30/2024

BRAND	Current Sales 09/01/2024-09/30/2024		Last Year 09/01/2023-09/30/2023		Inc/Dec%	2019 09/01/2019-09/30/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
FIBISCO	14	700.00	0	0.00		0	0.00	
GROWERS	18	680.00	0	0.00		0	0.00	
CHIPS AHOY	7	600.00	0	0.00		0	0.00	
FISHERMAN'S FRIEND	5	600.00	0	0.00		0	0.00	
HARIBO	4	600.00	0	0.00		0	0.00	
STREPSILS	4	600.00	0	0.00		0	0.00	
DOUBLEMINT	18	540.00	0	0.00		0	0.00	
TIFFANY	15	540.00	0	0.00		0	0.00	
POCKY	5	520.00	0	0.00		0	0.00	
ICE BREAKER	2	400.00	0	0.00		0	0.00	
REXONA	1	300.00	0	0.00		0	0.00	
SISTER	3	300.00	0	0.00		0	0.00	
KINDER BUENO	8	288.00	0	0.00		0	0.00	
C&H	1	280.00	0	0.00		0	0.00	
FLAMINGO	1	250.00	0	0.00		0	0.00	
GREEN CROSS	3	250.00	0	0.00		0	0.00	
RUFFLES	4	240.00	0	0.00		0	0.00	
KATINKO	1	220.00	0	0.00		0	0.00	
LOACKER	1	220.00	0	0.00		0	0.00	
SPRITE	2	200.00	0	0.00		0	0.00	
OFF	1	180.00	0	0.00		0	0.00	
FRUITELLA	2	160.00	0	0.00		0	0.00	
CASINO	1	70.00	0	0.00		0	0.00	
1-OUTRIGHT Total:	1,120	362,756.00	0	0.00		0	0.00	
TOTALS:	1,120	362,756.00	0	0.00		0	0.00	

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REGENT TRAVEL RETAIL GROUP

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

AIRMAIL T3 DOM

Period: 09/01/2024-09/30/2024

BRAND	Current Sales 09/01/2024-09/30/2024		Last Year 09/01/2023-09/30/2023		Inc/Dec%	2019 09/01/2019-09/30/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
ALL CHOCOLATES FUNSIZE	206	721,000.00	8	27,200.00	2550%	365	711,750.00	1%
PASALUBONG PACK	192	552,335.00	442	1,187,660.00	-53%	410	733,690.00	-24%
TOBLERONE	425	277,250.00	1,314	262,935.00	5%	333	146,758.50	88%
GOLDILOCKS OUTRIGHT	991	197,984.86	2,481	362,935.00	-45%	0	0.00	
MARS	369	164,400.00	557	193,220.00	-14%	244	31,075.00	429%
JOHNNIE WALKER	50	147,400.00	64	253,560.00	-41%	91	215,915.00	-31%
PREMIER	1,921	146,478.00	5,429	294,798.93	-50%	0	0.00	
HERSHEY'S	187	100,820.00	271	121,520.00	-17%	418	231,880.00	-56%
FERRERO ROCHER	140	93,400.00	78	61,300.00	52%	133	56,300.00	65%
KIRKLAND	20	44,000.00	0	0.00		42	82,500.00	-46%
JACK DANIELS	14	43,800.00	9	28,800.00	52%	36	98,250.00	-55%
HENNESSY	5	40,000.00	4	15,400.00	159%	1	3,500.00	1042%
CHIVAS REGAL	13	39,000.00	11	33,000.00	18%	12	34,050.00	14%
TRAVEL BLUE	30	38,505.00	51	62,365.00	-38%	0	0.00	
LOTTE	48	37,600.00	87	23,575.00	59%	22	11,550.00	225%
CADBURY	91	34,760.00	402	44,150.00	-21%	358	66,590.00	-47%
FUNDADOR	28	33,600.00	8	9,300.00	261%	30	33,250.00	1%
NESTLE	81	27,500.00	96	33,000.00	-16%	120	51,135.00	-46%
TROLI	73	27,150.00	19	6,270.00	333%	227	65,769.00	-58%
EVIAN	113	24,914.29	367	66,178.57	-62%	144	15,695.00	58%
MENTOS	218	23,800.00	278	27,800.00	-14%	0	0.00	
FRITO LAY	170	22,700.00	134	25,920.00	-12%	182	21,800.00	4%
BAILEYS	13	22,100.00	3	4,200.00	426%	4	4,800.00	360%
ALFONSO	15	21,600.00	22	21,700.00	-0%	18	17,530.00	23%
YELLOW TAIL	24	21,600.00	3	2,700.00	700%	20	16,200.00	33%
DON PAPA	7	21,000.00	3	9,000.00	133%	3	8,700.00	141%
GATORADE	206	20,600.00	619	61,900.00	-66%	75	5,230.00	293%
POCARI	132	19,800.00	40	4,800.00	312%	99	8,415.00	135%
LINDT	46	17,200.00	0	0.00		0	0.00	
GLENFIDDICH	2	17,000.00	0	0.00		6	34,300.00	-50%
ABSOLUT	9	15,000.00	0	0.00		3	5,100.00	194%
CANDY CORNER	56	14,350.00	125	25,275.00	-43%	0	0.00	
BACARDI	9	13,800.00	7	9,800.00	40%	14	10,650.00	29%
COOL & CLEAN	125	12,500.00	374	37,400.00	-66%	0	0.00	

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

AIRMALL T3 DOM

Period: 09/01/2024-09/30/2024

BRAND	Current Sales 09/01/2024-09/30/2024		Last Year 09/01/2023-09/30/2023		Inc/Dec%	2019 09/01/2019-09/30/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
BELGIAN	27	12,150.00	0	0.00		0	0.00	
PRINGLES	48	11,875.00	92	20,240.00	-41%	39	7,800.00	52%
SAN MIGUEL	77	11,550.00	208	20,800.00	-44%	67	6,700.00	72%
CHEETOS	68	10,920.00	44	13,200.00	-17%	124	15,925.00	-31%
CARLOS I	4	10,800.00	0	0.00		6	8,700.00	24%
PENFOLDS	3	10,570.00	0	0.00		0	0.00	
KINDER BUENO	134	9,864.00	49	5,880.00	67%	15	4,300.00	129%
JACK & JILL	97	9,540.00	313	21,800.00	-56%	0	0.00	
TIC TAC	146	8,760.00	172	8,600.00	1%	80	4,000.00	119%
DOUBLEMINT	288	8,640.00	229	6,870.00	25%	0	0.00	
SMART C	83	8,300.00	68	6,800.00	22%	0	0.00	
COCA COLA	89	8,240.00	488	51,400.00	-83%	0	0.00	
NUTELLA	23	8,050.00	0	0.00		0	0.00	
GLENLIVET	2	8,000.00	0	0.00		3	8,400.00	-4%
ZAINI	19	7,500.00	0	0.00		0	0.00	
JOSE CUERVO	3	7,200.00	5	10,000.00	-28%	2	4,000.00	80%
HARIBO	46	6,900.00	0	0.00		0	0.00	
MOGU MOGU	62	6,200.00	263	26,300.00	-76%	0	0.00	
SANICARE	68	5,795.00	79	7,235.00	-19%	23	1,580.00	266%
GREY GOOSE	1	5,000.00	5	22,500.00	-77%	3	9,000.00	-44%
MEIJI MACADEMIA	16	4,800.00	0	0.00		24	7,050.00	-31%
SMIRNOFF	4	4,800.00	6	7,200.00	-33%	6	4,200.00	14%
POCKY	40	4,720.00	47	5,200.00	-9%	0	0.00	
KINDER JOY	47	4,700.00	112	11,200.00	-58%	159	11,910.00	-60%
ALOHA	6	4,600.00	34	20,850.00	-77%	0	0.00	
HARDYS	5	4,600.00	2	1,600.00	187%	4	3,520.00	30%
FRUITELLA	45	4,500.00	31	2,480.00	81%	0	0.00	
LOACKER	20	4,224.00	16	3,940.00	7%	80	11,713.00	-63%
JIM BEAM	2	4,000.00	5	10,000.00	-60%	15	23,100.00	-82%
REDBULL	25	4,000.00	22	3,520.00	13%	16	2,080.00	92%
MERBA	17	3,900.00	17	2,875.00	35%	16	4,000.00	-2%
KATINKO	21	3,710.00	0	0.00		0	0.00	
LEXINGHAM	3	3,550.00	9	11,280.00	-68%	0	0.00	
JINRO	17	3,400.00	12	2,380.00	42%	0	0.00	

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

AIRMALL T3 DOM

Period: 09/01/2024-09/30/2024

BRAND	Current Sales 09/01/2024-09/30/2024		Last Year 09/01/2023-09/30/2023		Inc/Dec%	2019 09/01/2019-09/30/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
GROOVY	11	3,250.00	44	8,120.00	-59%	0	0.00	
OISHI	41	3,128.00	65	5,780.00	-45%	0	0.00	
SKITTLES	29	2,900.00	35	3,500.00	-17%	0	0.00	
PERRIER WATER	18	2,700.00	5	750.00	260%	0	0.00	
FISHERMAN'S FRIEND	21	2,520.00	53	6,360.00	-60%	0	0.00	
GIFT BUSINESS	10	2,500.00	29	6,357.00	-60%	0	0.00	
C&H	10	2,450.00	18	4,620.00	-46%	57	11,400.00	-78%
BROWNIES UNLIMITED	8	2,000.00	0	0.00		0	0.00	
RUFFLES	9	1,920.00	11	3,380.00	-43%	23	2,950.00	-34%
VITA COCO	19	1,900.00	12	1,200.00	58%	20	1,500.00	26%
MONIEGOLD	39	1,845.00	2	300.00	515%	0	0.00	
ICE BREAKER	9	1,800.00	8	1,600.00	12%	0	0.00	
ROYAL	18	1,800.00	0	0.00		0	0.00	
FIBISCO	16	1,600.00	30	2,210.00	-27%	0	0.00	
GROWERS	29	1,529.00	34	3,400.00	-55%	0	0.00	
STARBUCKS	6	1,500.00	0	0.00		0	0.00	
LEMON DOU	8	1,200.00	26	3,900.00	-69%	0	0.00	
MICHELLES OUTRIGHT	4	1,200.00	0	0.00		0	0.00	
NOTTAGE HILLS	1	1,200.00	0	0.00		0	0.00	
FLAMINGO	6	1,000.00	11	2,700.00	-62%	37	9,100.00	-89%
GRANNY GOOSE	8	800.00	13	1,040.00	-23%	0	0.00	
SPRITE	10	680.00	64	6,400.00	-89%	0	0.00	
CHIPS AHOY	5	600.00	0	0.00		7	840.00	-28%
SISTER	6	600.00	56	5,600.00	-89%	0	0.00	
WHITEFLOWER	4	600.00	0	0.00		0	0.00	
LAMPEIN	3	450.00	4	600.00	-25%	0	0.00	
VICKS	3	450.00	7	1,050.00	-57%	0	0.00	
MONIE GOLD	9	315.00	0	0.00		0	0.00	
7D	0	0.00	0	0.00		20	6,120.00	-100%
7UP	0	0.00	0	0.00		18	1,260.00	-100%
AIRMALL	0	0.00	38	0.00		0	0.00	
AQUAFINA	0	0.00	0	0.00		577	17,280.00	-100%
BERYLS	0	0.00	7	4,000.00	-100%	0	0.00	
BOMBAY	0	0.00	0	0.00		5	5,750.00	-100%

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SALES REPORT - Comparative by Brand per Store

AIRMAIL T3 DOM

Period: 09/01/2024-09/30/2024

BRAND	Current Sales 09/01/2024-09/30/2024		Last Year 09/01/2023-09/30/2023		Inc/Dec%	2019 09/01/2019-09/30/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
BOTANIST	0	0.00	1	6,900.00	-100%	0	0.00	
BROOKSIDE	0	0.00	0	0.00		1	1,200.00	-100%
CALBEE	0	0.00	3	240.00	-100%	0	0.00	
CAPTAIN MORGAN	0	0.00	0	0.00		5	4,000.00	-100%
CHEF TONY	0	0.00	0	0.00		9	1,800.00	-100%
CHUPA CHUPS	0	0.00	19	3,720.00	-100%	0	0.00	
COMBOS	0	0.00	3	1,200.00	-100%	17	4,250.00	-100%
DEL MONTE	0	0.00	0	0.00		45	3,150.00	-100%
DELICO	0	0.00	14	5,600.00	-100%	0	0.00	
DORITOS	0	0.00	0	0.00		33	5,625.00	-100%
E-VIPO	0	0.00	50	2,500.00	-100%	0	0.00	
ECO BAG	0	0.00	26	6,500.00	-100%	0	0.00	
EMY'S	0	0.00	0	0.00		9	2,270.00	-100%
GODIVA	0	0.00	0	0.00		17	8,500.00	-100%
GREEN CROSS	0	0.00	53	4,250.00	-100%	0	0.00	
J&B	0	0.00	0	0.00		15	10,950.00	-100%
JAGERMEISTER	0	0.00	8	12,000.00	-100%	1	1,200.00	-100%
JBC	0	0.00	24	1,200.00	-100%	0	0.00	
JELLY BEAN	0	0.00	0	0.00		3	1,275.00	-100%
KETTLE KORN	0	0.00	11	1,100.00	-100%	0	0.00	
LIPTON	0	0.00	0	0.00		31	2,170.00	-100%
LUIS FELIPE EDWARDS	0	0.00	0	0.00		9	3,555.00	-100%
MALIBU	0	0.00	0	0.00		1	925.00	-100%
MARTINI	0	0.00	0	0.00		7	7,700.00	-100%
MAUNA LOA	0	0.00	9	4,500.00	-100%	0	0.00	
MEMBER'S SELECTION	0	0.00	0	0.00		7	5,460.00	-100%
MIGHTY BOND	0	0.00	4	440.00	-100%	0	0.00	
MOUNTAIN DEW	0	0.00	0	0.00		16	1,120.00	-100%
MUNCHIES	0	0.00	0	0.00		28	3,600.00	-100%
NON-MERCH	963	0.00	0	0.00		0	0.00	
OREO	0	0.00	0	0.00		112	4,404.00	-100%
PAPER/PLASTIC BAGS	123	0.00	842	445.00	-100%	0	0.00	
PATRON	0	0.00	1	7,000.00	-100%	2	5,820.00	-100%
PEPSI	0	0.00	0	0.00		31	2,170.00	-100%

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SALES REPORT - Comparative by Brand per Store

AIRMALL T3 DOM

Period: 09/01/2024-09/30/2024

BRAND	Current Sales 09/01/2024-09/30/2024		Last Year 09/01/2023-09/30/2023		Inc/Dec%	2019 09/01/2019-09/30/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
PIKNIK	0	0.00	0	0.00		12	2,750.00	-100%
PLANTERS	0	0.00	0	0.00		6	5,400.00	-100%
QUAKER	0	0.00	0	0.00		0	0.00	
ROYAL DANSK	0	0.00	0	0.00		20	6,625.00	-100%
RUFFINO	0	0.00	0	0.00		6	3,210.00	-100%
SKETCHBOOKS	0	0.00	0	0.00		0	0.00	
SMARTFOOD	0	0.00	1	50.00	-100%	13	2,452.50	-100%
SNACK BOX	0	0.00	3	400.00	-100%	0	0.00	
STREPSILS	0	0.00	73	10,950.00	-100%	35	5,250.00	-100%
TANGQUERAY	0	0.00	1	2,050.00	-100%	0	0.00	
THATS FRUTEE	0	0.00	4	1,600.00	-100%	0	0.00	
THE SINGLETON	0	0.00	0	0.00		2	10,040.00	-100%
TONG GARDEN	0	0.00	0	0.00		6	3,000.00	-100%
TY	0	0.00	0	0.00		1	179.75	-100%
VERGANI	0	0.00	0	0.00		1	225.00	-100%
VINA APALTAGUA	0	0.00	0	0.00		11	4,180.00	-100%
VOORTMAN	0	0.00	3	570.00	-100%	5	1,500.00	-100%
VSC	0	0.00	0	0.00		1	450.00	-100%
WILKINS	0	0.00	0	0.00		0	0.00	
WITORS PRALINE	0	0.00	0	0.00		7	3,825.00	-100%
WOLF BLASS	0	0.00	6	7,100.00	-100%	2	1,255.00	-100%
WONKA	0	0.00	0	0.00		6	725.00	-100%
WOODBIDGE	0	0.00	0	0.00		8	6,760.00	-100%
YANYAN	0	0.00	38	3,800.00	-100%	0	0.00	
1-OUTRIGHT Total:	9,031	3,334,742.14	17,403	3,778,794.50	-11%	5,397	3,055,531.75	9%
2-CONSIGNE								
HEYS	1	6,400.00	0	0.00		0	0.00	
FILIPINIANA	26	6,160.00	120	32,251.00	-80%	38	10,782.00	-42%
ZUMIGUI-C	1	175.00	0	0.00		0	0.00	
7D CONSIGN	0	0.00	24	5,240.00	-100%	0	0.00	
ABE KENI	0	0.00	68	15,745.00	-100%	21	6,300.00	-100%
ADDAS	0	0.00	4	1,400.00	-100%	0	0.00	
ADG	0	0.00	71	15,120.00	-100%	0	0.00	
AIZA'S	0	0.00	2	600.00	-100%	34	7,130.00	-100%

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SALES REPORT - Comparative by Brand per Store

AIRMALL T3 DOM

Period: 09/01/2024-09/30/2024

BRAND	Current Sales 09/01/2024-09/30/2024		Last Year 09/01/2023-09/30/2023		Inc/Dec%	2019 09/01/2019-09/30/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
2-CONSIGNE								
ALIBABA	0	0.00	5	825.00	-100%	0	0.00	
AR-YINS	0	0.00	0	0.00		15	2,400.00	-100%
B & D	0	0.00	0	0.00		1	805.00	-100%
BAGUIO	0	0.00	0	0.00		3	780.00	-100%
BAHAGHARI	0	0.00	13	2,160.00	-100%	0	0.00	
BENETTON	0	0.00	0	0.00		0	0.00	
BIJOUX TERNER	0	0.00	0	0.00		0	0.00	
BONG BONG'S CONSIGN	0	0.00	75	11,205.00	-100%	62	8,775.00	-100%
CEBU BRAND CONSIGN	0	0.00	21	6,200.00	-100%	0	0.00	
CEBU DRIED MANGOES	0	0.00	13	2,840.00	-100%	0	0.00	
CEBU LUCKY	0	0.00	17	4,480.00	-100%	0	0.00	
CHOCOVRON	0	0.00	35	4,640.00	-100%	16	4,000.00	-100%
CHRISTINE	0	0.00	6	830.00	-100%	0	0.00	
COZY TOPS	0	0.00	0	0.00		4	480.00	-100%
DABOY-C	0	0.00	0	0.00		17	4,980.00	-100%
DELFA	0	0.00	5	2,500.00	-100%	0	0.00	
DON REVY	0	0.00	0	0.00		56	34,095.00	-100%
EDNA'S	0	0.00	16	1,470.00	-100%	0	0.00	
EMPERORS	0	0.00	2	950.00	-100%	0	0.00	
EMY'S-C	0	0.00	145	27,870.00	-100%	61	11,440.00	-100%
ENG BEE TIN	0	0.00	37	5,550.00	-100%	0	0.00	
ENG BEE TIN CONSIGN	0	0.00	0	0.00		145	20,300.00	-100%
ENG SENG	0	0.00	0	0.00		5	750.00	-100%
GOLDEN CITY	0	0.00	1	140.00	-100%	0	0.00	
GOLDILOCKS CONSIGN	0	0.00	0	0.00		149	35,345.00	-100%
ILOCOS CHICHACORN	0	0.00	14	3,500.00	-100%	0	0.00	
JOANNA	0	0.00	6	960.00	-100%	0	0.00	
JOVYS	0	0.00	15	3,000.00	-100%	0	0.00	
JOVY'S	0	0.00	5	1,220.00	-100%	0	0.00	
JUAN	0	0.00	1	320.00	-100%	0	0.00	
KAT-LEINES	0	0.00	0	0.00		6	1,920.00	-100%
KRISPY KREME	0	0.00	1	0.00		0	0.00	
LCTI	0	0.00	106	12,860.00	-100%	0	0.00	
MALLOWS & FREYA	0	0.00	0	0.00		11	6,360.00	-100%

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SALES REPORT - Comparative by Brand per Store

AIRMALL T3 DOM

Period: 09/01/2024-09/30/2024

BRAND	Current Sales 09/01/2024-09/30/2024		Last Year 09/01/2023-09/30/2023		Inc/Dec%	2019 09/01/2019-09/30/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
2-CONSIGNE								
MARISSA	0	0.00	40	5,460.00	-100%	0	0.00	
MARKYS	0	0.00	43	6,920.00	-100%	0	0.00	
MICHELLE'S	0	0.00	0	0.00		11	1,750.00	-100%
MONDRAGON	0	0.00	1	300.00	-100%	0	0.00	
MONIE GOLD	0	0.00	0	0.00		4	420.00	-100%
MOTHER'S BEST	0	0.00	0	0.00		4	720.00	-100%
MUST BE MOM'S	0	0.00	0	0.00		552	152,980.98	-100%
OH NUTS	0	0.00	5	3,000.00	-100%	0	0.00	
PHIL BRAND CONSIGN	0	0.00	4	630.00	-100%	0	0.00	
QUICKMELT	0	0.00	7	3,150.00	-100%	115	40,250.00	-100%
RUBY	0	0.00	5	790.00	-100%	0	0.00	
SUNDRY	0	0.00	10	910.00	-100%	0	0.00	
THE RAINS	0	0.00	8	2,240.00	-100%	0	0.00	
TIFFANY	0	0.00	0	0.00		1	520.00	-100%
TITANIA WINES	0	0.00	0	0.00		8	5,660.00	-100%
TRAPPIST	0	0.00	0	0.00		4	600.00	-100%
TRAPPIST CONSIGN	0	0.00	0	0.00		16	4,460.00	-100%
VHONYTIFF	0	0.00	2	330.00	-100%	0	0.00	
WOW MANI CONSIGN	0	0.00	0	0.00		10	2,515.00	-100%
2-CONSIGNE Total:	28	12,735.00	953	187,606.00	-93%	1,369	366,517.98	-96%
TOTALS:	9,059	3,347,477.14	18,356	3,966,400.50	-15%	6,766	3,422,049.73	-2%

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

CSP PITX

Period: 09/01/2024-09/30/2024

BRAND	Current Sales 09/01/2024-09/30/2024		Last Year 09/01/2023-09/30/2023		Inc/Dec%	2019 09/01/2019-09/30/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
PITX PURIFIED WATER	6,935	173,322.50	5,153	128,800.00	34%	0	0.00	
NESTLE	559	75,340.00	63	12,600.00	497%	0	0.00	
TOBLERONE	332	74,020.00	495	86,300.00	-14%	0	0.00	
MARS	307	50,416.00	135	33,130.00	52%	0	0.00	
PRINGLES	214	38,520.00	214	38,520.00	0%	0	0.00	
HERSHEY'S	162	36,310.00	152	42,284.00	-14%	0	0.00	
CADBURY	241	35,548.00	135	28,720.00	23%	0	0.00	
COCA COLA	652	33,400.00	479	25,000.00	33%	0	0.00	
TROLI	203	31,340.00	80	6,940.00	351%	0	0.00	
FRITO LAY	162	22,520.00	106	21,950.00	2%	0	0.00	
ROYAL	337	16,850.00	197	9,850.00	71%	0	0.00	
FERRERO ROCHER	37	16,570.00	6	5,700.00	190%	0	0.00	
LOTTE	104	13,440.00	1	700.00	1820%	0	0.00	
SPRITE	239	11,950.00	196	10,190.00	17%	0	0.00	
CANDY CORNER	70	11,650.00	0	0.00		0	0.00	
NC	41	10,250.00	0	0.00		0	0.00	
CHEETOS	27	8,400.00	34	8,520.00	-1%	0	0.00	
DOUBLEMINT	268	8,040.00	0	0.00		0	0.00	
KATINKO	82	7,960.00	0	0.00		0	0.00	
TIC TAC	151	7,550.00	272	9,520.00	-20%	0	0.00	
C&H	38	6,700.00	11	1,950.00	243%	0	0.00	
ICE BREAKER	50	5,820.00	41	4,100.00	41%	0	0.00	
KINDER JOY	112	5,510.00	217	14,105.00	-60%	0	0.00	
CHIPS AHOY	55	5,500.00	13	1,170.00	370%	0	0.00	
STARBUCKS	29	4,640.00	0	0.00		0	0.00	
SKITTLES	42	4,200.00	0	0.00		0	0.00	
KINDER BUENO	43	4,104.00	64	5,120.00	-19%	0	0.00	
SANICARE	77	3,580.00	21	1,110.00	222%	0	0.00	
JOHNNIE WALKER	2	3,400.00	0	0.00		0	0.00	
SMARTFOOD	21	3,000.00	0	0.00		0	0.00	
PASALUBONG PACK	3	2,885.00	0	0.00		0	0.00	
POCKY	35	2,820.00	100	7,780.00	-63%	0	0.00	
LOACKER	10	2,200.00	34	5,100.00	-56%	0	0.00	
SAN MIGUEL	30	2,100.00	52	3,640.00	-42%	0	0.00	

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SALES REPORT - Comparative by Brand per Store

CSP PITX

Period: 09/01/2024-09/30/2024

BRAND	Current Sales 09/01/2024-09/30/2024		Last Year 09/01/2023-09/30/2023		Inc/Dec%	2019 09/01/2019-09/30/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
RUFFLES	13	2,070.00	0	0.00		0	0.00	
FLORBU	15	1,800.00	0	0.00		0	0.00	
MICHELLE'S OUTRIGHT	11	1,650.00	0	0.00		0	0.00	
HAITAI	8	1,440.00	0	0.00		0	0.00	
FUNDADOR	1	1,400.00	0	0.00		0	0.00	
NUTELLA	4	1,400.00	0	0.00		0	0.00	
CHIQUILIN	12	1,200.00	0	0.00		0	0.00	
FIT BAR	65	1,122.00	26	780.00	43%	0	0.00	
VOORTMAN	8	1,120.00	2	600.00	86%	0	0.00	
LINDT	3	1,100.00	0	0.00		0	0.00	
DELFI	21	1,050.00	66	3,300.00	-68%	0	0.00	
HARIBO	7	1,050.00	80	7,200.00	-85%	0	0.00	
MERBA	5	875.00	1	175.00	400%	0	0.00	
LEMON DOU	6	720.00	14	1,680.00	-57%	0	0.00	
CHUPA CHUPS	7	700.00	5	1,500.00	-53%	0	0.00	
CASINO	9	630.00	1	85.00	641%	0	0.00	
ALFONSO	1	550.00	1	550.00	0%	0	0.00	
GOYA	8	350.00	102	5,320.00	-93%	0	0.00	
WHITEFLOWER	2	300.00	0	0.00		0	0.00	
JACOBSEN'S	1	250.00	0	0.00		0	0.00	
ALOHA	0	0.00	14	5,600.00	-100%	0	0.00	
BARONI	0	0.00	12	3,000.00	-100%	0	0.00	
CLOUD 9	0	0.00	120	3,400.00	-100%	0	0.00	
DELICO	0	0.00	3	1,200.00	-100%	0	0.00	
DR HWELWAY	0	0.00	1	120.00	-100%	0	0.00	
FLAMINGO	0	0.00	0	0.00		0	0.00	
GIFT BUSINESS	0	0.00	4	400.00	-100%	0	0.00	
MAUNA LOA	0	0.00	4	1,600.00	-100%	0	0.00	
NON-MERCH	14,029	0.00	0	0.00		0	0.00	
OREO	0	0.00	12	2,400.00	-100%	0	0.00	
REBISCO	0	0.00	181	93,290.00	-100%	0	0.00	
SNACK BOX	0	0.00	6	900.00	-100%	0	0.00	
VIEIRA	0	0.00	15	1,500.00	-100%	0	0.00	
ZAINI	0	0.00	0	0.00		0	0.00	

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

CSP PITX

Period: 09/01/2024-09/30/2024

BRAND	Current Sales 09/01/2024-09/30/2024		Last Year 09/01/2023-09/30/2023		Inc/Dec%	2019 09/01/2019-09/30/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT Total:	25,906	760,632.50	8,941	647,399.00	17%	0	0.00	
2-CONSIGNE								
LCTI	13,809	1,537,270.00	12,196	1,346,310.00	14%	0	0.00	
MAGICMELT	673	54,770.00	311	31,910.00	71%	0	0.00	
BONG BONG'S CONSIGN	376	50,430.00	481	55,270.00	-8%	0	0.00	
ADG	267	48,750.00	126	32,760.00	48%	0	0.00	
EMY'S-C	257	44,480.00	281	42,090.00	5%	0	0.00	
LOLA NUTTYS	189	34,420.00	0	0.00		0	0.00	
CEBU LUCKY	194	32,520.00	0	0.00		0	0.00	
MARKYS	201	29,200.00	148	17,480.00	67%	0	0.00	
EDNA'S	225	24,950.00	98	17,150.00	45%	0	0.00	
LOUISE	158	18,960.00	0	0.00		0	0.00	
7D CONSIGN	94	18,630.00	142	25,120.00	-25%	0	0.00	
ABE KENI	79	17,140.00	82	19,230.00	-10%	0	0.00	
ES	65	15,230.00	51	9,240.00	64%	0	0.00	
COCO-C	64	12,800.00	325	55,250.00	-76%	0	0.00	
ILOCOS CHICHACORN	58	12,180.00	85	13,600.00	-10%	0	0.00	
ADORA	66	12,100.00	70	13,060.00	-7%	0	0.00	
SD	71	11,360.00	29	3,770.00	201%	0	0.00	
BEA'S	70	11,200.00	51	5,610.00	99%	0	0.00	
MARISSA	67	11,160.00	200	29,360.00	-61%	0	0.00	
CEBU BRAND CONSIGN	41	8,600.00	103	21,100.00	-59%	0	0.00	
CHRISTINE	68	7,480.00	168	17,880.00	-58%	0	0.00	
AIZA'S	41	7,150.00	80	11,310.00	-36%	0	0.00	
JACOBINA	34	5,780.00	30	4,800.00	20%	0	0.00	
OH NUTS	9	4,500.00	32	10,560.00	-57%	0	0.00	
G'S DELIGHT	22	3,960.00	24	3,600.00	10%	0	0.00	
BAHAGHARI	15	3,750.00	60	13,200.00	-71%	0	0.00	
KAT-LEINE'S	6	1,740.00	32	8,220.00	-78%	0	0.00	
MBD	8	1,620.00	74	14,440.00	-88%	0	0.00	
DELFA'S	3	1,260.00	5	1,850.00	-31%	0	0.00	
CHOWEE	7	1,190.00	0	0.00		0	0.00	
CREAMBAR	5	1,000.00	235	39,950.00	-97%	0	0.00	
CEBU DRIED MANGOES	8	960.00	17	1,700.00	-43%	0	0.00	
ALIBABA	0	0.00	41	4,510.00	-100%	0	0.00	

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

CSP PITX

Period: 09/01/2024-09/30/2024

BRAND	Current Sales 09/01/2024-09/30/2024		Last Year 09/01/2023-09/30/2023		Inc/Dec%	2019 09/01/2019-09/30/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
2-CONSIGNE								
BAGUIO	0	0.00	7	980.00	-100%	0	0.00	
EMPERORS	0	0.00	9	3,150.00	-100%	0	0.00	
HOUSE OF POLVORON	0	0.00	59	9,900.00	-100%	0	0.00	
JOVYS	0	0.00	5	1,500.00	-100%	0	0.00	
JUAN CALAMANSI	0	0.00	7	1,680.00	-100%	0	0.00	
PHIL BRAND CONSIGN	0	0.00	1	320.00	-100%	0	0.00	
ROMANAS	0	0.00	11	3,520.00	-100%	0	0.00	
RUBY	0	0.00	165	19,650.00	-100%	0	0.00	
SUNDRY	0	0.00	2	200.00	-100%	0	0.00	
THE RAINS	0	0.00	3	690.00	-100%	0	0.00	
WOW MANI CONSIGN	0	0.00	14	2,800.00	-100%	0	0.00	
2-CONSIGNE Total:	17,250	2,046,540.00	15,860	1,914,720.00	6%	0	0.00	
TOTALS:	43,156	2,807,172.50	24,801	2,562,119.00	9%	0	0.00	

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

SPACE38 CSP2 T3

Period: 09/01/2024-09/30/2024

BRAND	Current Sales 09/01/2024-09/30/2024		Last Year 09/01/2023-09/30/2023		Inc/Dec%	2019 09/01/2019-09/30/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
PASALUBONG PACK	248	691,755.00	262	744,440.00	-7%	131	221,869.00	211%
GOLDILOCKS OUTRIGHT	2,387	543,924.00	2,757	486,362.50	11%	0	0.00	
ALL CHOCOLATES FUNSIZE	134	469,000.00	14	47,600.00	885%	165	321,750.00	45%
TOBLERONE	233	173,950.00	998	140,500.00	23%	465	177,000.00	-1%
TRAVEL BLUE	122	147,660.00	98	113,948.50	29%	0	0.00	
MARS	308	137,796.00	196	101,050.00	36%	406	55,345.00	148%
HERSHEY'S	200	103,420.00	244	124,590.00	-16%	422	219,250.00	-52%
PREMIER	734	51,332.00	1,165	58,211.43	-11%	0	0.00	
CANDY CORNER	165	43,190.00	150	28,250.00	52%	0	0.00	
MICHELLE'S OUTRIGHT	229	43,119.00	120	23,750.00	81%	635	100,255.00	-56%
TROLI	159	40,410.00	37	8,000.00	405%	54	13,002.50	210%
NESTLE	128	36,950.00	27	8,100.00	356%	115	61,865.00	-40%
FERRERO ROCHER	42	36,600.00	60	47,000.00	-22%	125	50,500.00	-27%
KIRKLAND	11	24,200.00	0	0.00		24	46,200.00	-47%
CADBURY	46	20,800.00	209	18,200.00	14%	168	39,765.00	-47%
MENTOS	130	15,650.00	129	12,800.00	22%	0	0.00	
LOTTE	24	14,400.00	34	16,900.00	-14%	81	41,685.00	-65%
CHEETOS	54	12,000.00	17	5,100.00	135%	0	0.00	
BROWNIES UNLIMITED	32	11,750.00	0	0.00		0	0.00	
FRITO LAY	73	10,820.00	20	6,000.00	80%	0	0.00	
PRINGLES	37	9,250.00	50	11,000.00	-15%	93	18,600.00	-50%
LINDT	24	8,850.00	0	0.00		0	0.00	
KATINKO	51	8,740.00	0	0.00		0	0.00	
LEXINGHAM	6	8,550.00	7	7,550.00	13%	0	0.00	
POCKY	77	7,700.00	192	24,640.00	-68%	0	0.00	
TY	15	7,625.00	0	0.00		0	0.00	
DOUBLEMINT	224	6,720.00	0	0.00		0	0.00	
COCA COLA	67	6,700.00	37	3,700.00	81%	0	0.00	
TIC TAC	99	5,940.00	72	3,600.00	65%	0	0.00	
ZAINI	21	5,800.00	0	0.00		0	0.00	
HAPPY HEARTS-O	13	5,687.00	0	0.00		0	0.00	
GENERIC MERCHANDISE	21	5,450.00	1	250.00	2080%	0	0.00	
MEIJI MACADEMIA	18	5,400.00	0	0.00		73	19,800.00	-72%
HARIBO	34	5,100.00	0	0.00		0	0.00	

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SALES REPORT - Comparative by Brand per Store

SPACE38 CSP2 T3

Period: 09/01/2024-09/30/2024

BRAND	Current Sales 09/01/2024-09/30/2024		Last Year 09/01/2023-09/30/2023		Inc/Dec%	2019 09/01/2019-09/30/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
STREPSILS	28	5,040.00	56	8,400.00	-40%	0	0.00	
COOL & CLEAN	50	5,000.00	63	6,300.00	-20%	0	0.00	
C&H	17	4,800.00	30	7,210.00	-33%	74	14,800.00	-67%
BELGIAN	10	4,500.00	0	0.00		0	0.00	
ICE BREAKER	22	4,400.00	22	4,400.00	0%	0	0.00	
MOGU MOGU	43	4,300.00	25	2,500.00	72%	0	0.00	
FRUITELLA	38	3,800.00	6	480.00	691%	0	0.00	
SANICARE	50	3,590.00	48	3,575.00	0%	57	4,255.00	-15%
FISHERMAN'S FRIEND	26	3,120.00	38	4,560.00	-31%	0	0.00	
GATORADE	29	2,900.00	35	3,500.00	-17%	0	0.00	
E-VIPO	51	2,550.00	0	0.00		0	0.00	
KINDER JOY	25	2,500.00	116	11,600.00	-78%	398	25,250.00	-90%
VANDEN	3	2,400.00	0	0.00		0	0.00	
NUTELLA	6	2,100.00	0	0.00		0	0.00	
ROYAL	20	2,000.00	16	1,600.00	25%	0	0.00	
CHUPA CHUPS	9	1,700.00	13	3,500.00	-51%	0	0.00	
CHIPS AHOY	14	1,650.00	16	1,500.00	10%	43	1,446.00	14%
RUFFLES	7	1,536.00	0	0.00		0	0.00	
CROCO	10	1,500.00	0	0.00		0	0.00	
KINDER BUENO	11	1,320.00	34	4,080.00	-67%	65	12,800.00	-89%
VITA COCO	12	1,200.00	10	1,000.00	20%	0	0.00	
RONDOLETTI	1	1,000.00	2	560.00	78%	0	0.00	
HAITAI	5	900.00	0	0.00		0	0.00	
ALOHA	1	700.00	17	10,600.00	-93%	0	0.00	
SPRITE	7	700.00	14	1,400.00	-50%	0	0.00	
GREEN CROSS	13	650.00	42	3,450.00	-81%	0	0.00	
KISSNY	1	500.00	1	500.00	0%	0	0.00	
LOACKER	2	330.00	9	1,980.00	-83%	98	14,595.00	-97%
FIBISCO	3	300.00	55	5,420.00	-94%	0	0.00	
MERBA	1	300.00	13	3,250.00	-90%	30	5,325.00	-94%
WHITEFLOWER	2	300.00	0	0.00		0	0.00	
GOYA	5	260.00	19	1,900.00	-86%	0	0.00	
WONKA	1	120.00	0	0.00		0	0.00	
OREO	1	100.00	0	0.00		104	5,175.00	-98%

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SALES REPORT - Comparative by Brand per Store

SPACE38 CSP2 T3

Period: 09/01/2024-09/30/2024

BRAND	Current Sales 09/01/2024-09/30/2024		Last Year 09/01/2023-09/30/2023		Inc/Dec%	2019 09/01/2019-09/30/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
GIFT BUSINESS	1	95.00	20	2,095.00	-95%	0	0.00	
7D	0	0.00	0	0.00		758	328,855.00	-100%
AMRAG	0	0.00	0	0.00		0	0.00	
BEACH HUT	0	0.00	1	700.00	-100%	0	0.00	
BENETTON	0	0.00	0	0.00		0	0.00	
BENSIMON-SL	0	0.00	0	0.00		0	0.00	
BERYLS	0	0.00	3	720.00	-100%	0	0.00	
BOBOLI	0	0.00	0	0.00		0	0.00	
CARICA	0	0.00	0	0.00		10	2,000.00	-100%
CHEF TONY	0	0.00	0	0.00		15	3,000.00	-100%
COCO CABANA	0	0.00	0	0.00		0	0.00	
COMBOS	0	0.00	14	5,600.00	-100%	14	3,500.00	-100%
CRACKING MONKEY	0	0.00	0	0.00		31	12,400.00	-100%
DELICO	0	0.00	5	2,000.00	-100%	0	0.00	
ENERGIZER	0	0.00	0	0.00		2	700.00	-100%
FLAMINGO	0	0.00	0	0.00		399	100,300.00	-100%
JELLY BEAN	0	0.00	1	600.00	-100%	0	0.00	
JUICEE GUMMEE	0	0.00	1	250.00	-100%	0	0.00	
L'OREAL	0	0.00	0	0.00		0	0.00	
LAY'S	0	0.00	1	560.00	-100%	0	0.00	
LEVI'S	0	0.00	0	0.00		0	0.00	
LINDHT	0	0.00	0	0.00		0	0.00	
MAUNA LOA	0	0.00	6	3,000.00	-100%	0	0.00	
MONIEGOLD OUTRIGHT	0	0.00	11	1,650.00	-100%	0	0.00	
MULTI BRAND	0	0.00	0	0.00		43	49,457.00	-100%
NIKE	0	0.00	0	0.00		1	1,595.00	-100%
NON-MERCH	3,402	0.00	1,810	2,255.00	-100%	3,187	0.00	
PEJOY	0	0.00	8	960.00	-100%	0	0.00	
PIKNIK	0	0.00	0	0.00		18	4,250.00	-100%
REDBULL	0	0.00	6	960.00	-100%	0	0.00	
ROYAL DANSK	0	0.00	0	0.00		11	3,725.00	-100%
SELECTA	0	0.00	0	0.00		58	2,645.00	-100%
SMARTFOOD	0	0.00	1	250.00	-100%	0	0.00	
SNACK BOX	0	0.00	1	250.00	-100%	0	0.00	

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

SPACE38 CSP2 T3

Period: 09/01/2024-09/30/2024

BRAND	Current Sales 09/01/2024-09/30/2024		Last Year 09/01/2023-09/30/2023		Inc/Dec%	2019 09/01/2019-09/30/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
THATS FRUTEE	0	0.00	3	1,200.00	-100%	0	0.00	
TONG GARDEN	0	0.00	0	0.00		7	3,500.00	-100%
VICKS	0	0.00	9	1,490.00	-100%	0	0.00	
VOORTMAN	0	0.00	7	2,052.00	-100%	11	1,620.00	-100%
WITORS	0	0.00	0	0.00		7	5,175.00	-100%
1-OUTRIGHT Total:	10,093	2,794,399.00	9,504	2,161,399.43	29%	8,398	1,993,254.50	40%
2-CONSIGNE								
LCTI	1,009	195,385.00	1,298	227,810.00	-14%	0	0.00	
ISLAND SOUVENIRS	590	192,372.50	0	0.00		0	0.00	
FILIPINIANA	468	158,030.00	785	213,388.00	-25%	404	159,151.00	-0%
EMY'S-C	520	146,050.00	534	119,040.00	22%	588	112,005.00	30%
7D PASPACK	59	142,400.00	111	197,210.00	-27%	0	0.00	
7D CONSIGN	396	132,360.00	521	126,550.00	4%	191	32,440.00	308%
CEBU LUCKY	397	96,110.00	118	30,880.00	211%	0	0.00	
JOANNA	323	80,920.00	123	29,760.00	171%	327	44,850.00	80%
ES	214	77,675.00	132	39,145.00	98%	0	0.00	
CEBU BRAND CONSIGN	240	77,395.00	313	113,505.00	-31%	32	3,320.00	2231%
ABE KENI	215	72,045.00	298	81,010.00	-11%	195	47,980.00	50%
JOVYS	272	62,185.00	143	38,910.00	59%	313	60,580.00	2%
BONG BONG'S CONSIGN	266	49,630.00	324	55,660.00	-10%	232	38,400.00	29%
BAHAGHARI	198	45,800.00	221	42,120.00	8%	0	0.00	
PHIL BRAND CONSIGN	142	45,480.00	56	15,000.00	203%	16	3,200.00	1321%
AIZA'S	101	36,240.00	149	34,830.00	4%	233	47,360.00	-23%
LA2PU	106	30,880.00	0	0.00		222	26,695.00	15%
QUICKMELT	47	29,610.00	11	4,950.00	498%	145	41,900.00	-29%
LOLA NUTTYS	89	27,650.00	0	0.00		0	0.00	
EDNA'S	158	26,820.00	105	15,905.00	68%	0	0.00	
G'S DELIGHT	94	25,380.00	134	26,800.00	-5%	0	0.00	
MARKYS	100	21,800.00	103	17,660.00	23%	0	0.00	
ADG	46	21,390.00	0	0.00		0	0.00	
ILOCOS CHICHACORN	51	16,320.00	42	10,500.00	55%	0	0.00	
CHOCOVRON	105	15,920.00	55	8,520.00	86%	56	12,900.00	23%
HEYS	2	14,398.00	0	0.00		0	0.00	
JUAN CALAMANSI	34	14,280.00	30	9,600.00	48%	0	0.00	

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SALES REPORT - Comparative by Brand per Store

SPACE38 CSP2 T3

Period: 09/01/2024-09/30/2024

BRAND	Current Sales 09/01/2024-09/30/2024		Last Year 09/01/2023-09/30/2023		Inc/Dec%	2019 09/01/2019-09/30/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
2-CONSIGNE								
ENG BEE TIN	79	14,220.00	185	29,280.00	-51%	0	0.00	
THE RAINS	26	10,920.00	0	0.00		0	0.00	
CEBU BRAND	28	9,800.00	24	6,240.00	57%	94	15,040.00	-34%
SD	43	9,510.00	34	6,235.00	52%	0	0.00	
CACAO	24	9,480.00	0	0.00		0	0.00	
CHRISTINE	57	9,405.00	62	8,265.00	13%	0	0.00	
MARISSA	54	8,400.00	223	31,920.00	-73%	0	0.00	
MBD	14	7,880.00	57	16,200.00	-51%	0	0.00	
JACOBINA	22	5,720.00	10	2,100.00	172%	0	0.00	
DELFA	8	5,040.00	12	6,000.00	-16%	0	0.00	
WOW MANI CONSIGN	10	4,990.00	44	12,750.00	-60%	0	0.00	
CHOWEE	24	4,800.00	0	0.00		0	0.00	
PIK-A-PIKEL	10	4,610.00	11	5,310.00	-13%	0	0.00	
PENUT BAR	37	4,070.00	0	0.00		0	0.00	
BEA'S	32	3,840.00	0	0.00		0	0.00	
SNACKERS	16	3,360.00	0	0.00		0	0.00	
CREAMBAR	8	2,400.00	29	7,250.00	-66%	0	0.00	
MONDRAGON	3	1,125.00	6	1,800.00	-37%	0	0.00	
ADORA	4	1,080.00	18	3,850.00	-71%	0	0.00	
ZUMIGUI-C	4	1,010.00	3	660.00	53%	0	0.00	
RICAH	2	710.00	0	0.00		0	0.00	
KAT-LEINE'S	1	360.00	41	14,800.00	-97%	66	20,200.00	-98%
ADDAS	0	0.00	20	7,000.00	-100%	0	0.00	
ALA BAGNET	0	0.00	0	0.00		77	23,930.00	-100%
ALIBABA	0	0.00	1	165.00	-100%	0	0.00	
AR-YINS	0	0.00	0	0.00		28	4,480.00	-100%
ASHLEY	0	0.00	4	2,600.00	-100%	0	0.00	
BAGUIO	0	0.00	18	8,100.00	-100%	63	13,900.00	-100%
BOY BAWANG	0	0.00	19	1,235.00	-100%	71	4,940.00	-100%
CARL'S CONSIGN	0	0.00	0	0.00		7	905.00	-100%
CARL'S-C	0	0.00	0	0.00		78	18,145.00	-100%
CEBU DRIED	0	0.00	0	0.00		86	11,855.00	-100%
CEBU DRIED MANGOES	0	0.00	0	0.00		670	136,690.00	-100%
CITRUS CONSIGN	0	0.00	0	0.00		10	3,700.00	-100%

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

SPACE38 CSP2 T3

Period: 09/01/2024-09/30/2024

BRAND	Current Sales 09/01/2024-09/30/2024		Last Year 09/01/2023-09/30/2023		Inc/Dec%	2019 09/01/2019-09/30/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
2-CONSIGNE								
COCO-C	0	0.00	0	0.00		73	15,420.00	-100%
COZY TOPS	0	0.00	0	0.00		10	2,560.00	-100%
DABOY-C	0	0.00	0	0.00		180	50,850.00	-100%
DAVAO SWEET	0	0.00	43	5,375.00	-100%	31	3,100.00	-100%
EMPERORS	0	0.00	7	3,325.00	-100%	0	0.00	
EMY'S	0	0.00	0	0.00		213	31,950.00	-100%
ENG BEE TIN CONSIGN	0	0.00	0	0.00		679	129,356.43	-100%
ENG SENG	0	0.00	0	0.00		342	51,300.00	-100%
EUROPLAY	0	0.00	0	0.00		0	0.00	
FERRARI-C	0	0.00	0	0.00		0	0.00	
FERRER	0	0.00	0	0.00		181	17,950.00	-100%
GENE'S	0	0.00	0	0.00		112	18,085.00	-100%
GIFT BUSINESS-C	0	0.00	0	0.00		0	0.00	
GOLDEN CITY	0	0.00	2	280.00	-100%	0	0.00	
GOLDILOCKS CONSIGN	0	0.00	0	0.00		1,159	281,984.29	-100%
GREEN JAGZ HOUSE BRAND	0	0.00	0	0.00		120	59,317.00	-100%
HEAD-C	0	0.00	0	0.00		0	0.00	
ILOCOS CHICHACORN CONSIGN	0	0.00	0	0.00		56	11,200.00	-100%
KATRYN'S	0	0.00	0	0.00		62	9,920.00	-100%
KING	0	0.00	11	3,300.00	-100%	25	5,500.00	-100%
KING CHOCNUT	0	0.00	0	0.00		50	5,000.00	-100%
MALLOWS & FREYA	0	0.00	0	0.00		43	17,480.00	-100%
MARISSA'S	0	0.00	0	0.00		161	23,320.00	-100%
MERL'S	0	0.00	0	0.00		30	9,000.00	-100%
MERLS	0	0.00	0	0.00		8	1,600.00	-100%
MONIEGOLD CONSIGN	0	0.00	0	0.00		88	8,340.00	-100%
MOTHER'S BEST	0	0.00	0	0.00		11	2,200.00	-100%
MUST BE MOM'S	0	0.00	0	0.00		314	90,425.92	-100%
NATCHA	0	0.00	0	0.00		18	1,800.00	-100%
NATHANIEL'S	0	0.00	16	2,880.00	-100%	0	0.00	
NITS	0	0.00	0	0.00		44	5,500.00	-100%
OH NUTS	0	0.00	57	27,700.00	-100%	0	0.00	
OPIE'SIYAL	0	0.00	0	0.00		219	54,670.00	-100%
PEANUT KISSES	0	0.00	0	0.00		50	6,150.00	-100%

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

SPACE38 CSP2 T3

Period: 09/01/2024-09/30/2024

BRAND	Current Sales 09/01/2024-09/30/2024		Last Year 09/01/2023-09/30/2023		Inc/Dec%	2019 09/01/2019-09/30/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
2-CONSIGNE								
PHIL. BRAND DRIED MANGOES	0	0.00	0	0.00		345	82,485.00	-100%
PURE C	0	0.00	0	0.00		31	1,705.00	-100%
RADICAL ORGANICS	0	0.00	0	0.00		21	12,000.00	-100%
ROMANAS	0	0.00	11	4,950.00	-100%	0	0.00	
ROWENA'S	0	0.00	0	0.00		5	1,340.00	-100%
RUBY	0	0.00	69	10,970.00	-100%	0	0.00	
RUDY PROJECT	0	0.00	0	0.00		0	0.00	
SUNDRY	0	0.00	11	2,070.00	-100%	0	0.00	
SWEET VALLEY OUTRIGHT	0	0.00	0	0.00		14	1,680.00	-100%
TRAPPIST	0	0.00	0	0.00		20	3,000.00	-100%
VHONYTIFF	0	0.00	42	6,930.00	-100%	0	0.00	
WOW MANI OUTRIGHT	0	0.00	0	0.00		72	21,325.00	-100%
XXJXOVY'S	0	0.00	1	160.00	-100%	0	0.00	
2-CONSIGNE Total:	6,748	1,977,255.50	6,697	1,698,453.00	16%	8,991	1,922,079.64	2%
TOTALS:	16,841	4,771,654.50	16,201	3,859,852.43	23%	17,389	3,915,334.14	21%

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

THE SHOPPES CSP1

Period: 09/01/2024-09/30/2024

BRAND	Current Sales 09/01/2024-09/30/2024		Last Year 09/01/2023-09/30/2023		Inc/Dec%	2019 09/01/2019-09/30/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
PASALUBONG PACK	166	453,840.00	287	785,815.00	-42%	193	332,807.00	36%
ALL CHOCOLATES FUNSIZE	120	420,000.00	8	27,200.00	1444%	182	354,900.00	18%
GOLDILOCKS OUTRIGHT	1,548	392,008.00	2,248	392,940.00	-0%	0	0.00	
TOBLERONE	228	161,500.00	591	136,150.00	18%	607	247,760.00	-34%
MARS	313	142,123.00	231	128,260.00	10%	400	43,995.00	223%
HERSHEY'S	137	85,330.00	158	73,570.00	15%	417	195,625.00	-56%
CADBURY	116	44,960.00	259	26,480.00	69%	299	53,490.00	-15%
CANDY CORNER	195	42,250.00	220	41,650.00	1%	0	0.00	
TROLI	125	37,130.00	40	11,150.00	233%	45	14,790.00	151%
FERRERO ROCHER	45	35,470.00	80	60,100.00	-40%	153	72,800.00	-51%
NESTLE	119	33,120.00	94	36,980.00	-10%	141	63,320.00	-47%
MICHELLE'S OUTRIGHT	116	25,089.00	97	18,550.00	35%	611	101,605.00	-75%
LOTTE	51	23,600.00	31	20,300.00	16%	11	5,775.00	308%
LINDT	43	15,950.00	0	0.00		0	0.00	
MENTOS	94	11,450.00	151	15,025.00	-23%	0	0.00	
BELGIAN	21	9,450.00	0	0.00		0	0.00	
PRINGLES	42	8,775.00	57	12,540.00	-30%	79	15,800.00	-44%
FRITO LAY	62	8,590.00	25	7,500.00	14%	0	0.00	
BROWNIES UNLIMITED	22	8,200.00	0	0.00		0	0.00	
KATINKO	36	6,690.00	0	0.00		0	0.00	
NUTELLA	18	6,300.00	0	0.00		0	0.00	
KINDER JOY	61	6,100.00	155	15,500.00	-60%	714	42,580.00	-85%
TY	11	5,745.00	0	0.00		0	0.00	
ALOHA	8	4,970.00	28	17,050.00	-70%	0	0.00	
ICE BREAKER	23	4,600.00	6	1,280.00	259%	0	0.00	
CHEETOS	15	4,500.00	33	9,900.00	-54%	0	0.00	
DOUBLEMINT	150	4,500.00	0	0.00		0	0.00	
POCKY	44	4,400.00	71	7,700.00	-42%	0	0.00	
ZAINI	10	3,950.00	0	0.00		0	0.00	
SKITTLES	36	3,600.00	0	0.00		0	0.00	
KINDER BUENO	43	3,300.00	81	9,720.00	-66%	27	10,400.00	-68%
MERBA	12	3,000.00	4	400.00	650%	51	9,870.00	-69%
RUFFLES	13	2,976.00	0	0.00		0	0.00	
GENERIC MERCHANDISE	11	2,900.00	28	7,000.00	-58%	0	0.00	

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

THE SHOPPES CSP1

Period: 09/01/2024-09/30/2024

BRAND	Current Sales 09/01/2024-09/30/2024		Last Year 09/01/2023-09/30/2023		Inc/Dec%	2019 09/01/2019-09/30/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
HARIBO	19	2,850.00	0	0.00		0	0.00	
C&H	12	2,800.00	17	4,040.00	-30%	35	7,000.00	-60%
CHUPA CHUPS	16	2,800.00	16	4,000.00	-30%	0	0.00	
MEIJI MACADEMIA	9	2,700.00	0	0.00		104	27,400.00	-90%
HAPPY HEARTS-O	6	2,694.00	0	0.00		0	0.00	
TIC TAC	44	2,640.00	80	4,000.00	-34%	0	0.00	
SANICARE	30	2,430.00	19	2,615.00	-7%	72	5,135.00	-52%
VANDEN	3	2,400.00	0	0.00		0	0.00	
VICTORIA'S SECRET	3	1,770.00	0	0.00		0	0.00	
LOACKER	8	1,760.00	14	3,080.00	-42%	60	9,450.00	-81%
SMARTFOOD	7	1,750.00	2	400.00	337%	0	0.00	
CARMENS BEST	6	1,320.00	0	0.00		0	0.00	
CHIPS AHOY	21	1,260.00	22	2,580.00	-51%	8	324.00	288%
FRUITELLA	12	1,200.00	31	2,425.00	-50%	0	0.00	
WHITEFLOWER	7	1,050.00	0	0.00		0	0.00	
CROCO	5	750.00	0	0.00		0	0.00	
VANS-SL	1	750.00	0	0.00		0	0.00	
FISHERMAN'S FRIEND	5	600.00	41	4,920.00	-87%	0	0.00	
VOORTMAN	7	560.00	8	1,330.00	-57%	24	4,320.00	-87%
MONIEGOLD OUTRIGHT	5	525.00	3	450.00	16%	0	0.00	
HAITAI	2	360.00	0	0.00		0	0.00	
GREEN CROSS	2	200.00	28	1,870.00	-89%	0	0.00	
WONKA	1	120.00	0	0.00		15	1,800.00	-93%
7D	0	0.00	0	0.00		639	320,710.00	-100%
ADIDAS	0	0.00	0	0.00		0	0.00	
BERYLS	0	0.00	4	3,200.00	-100%	0	0.00	
BIJOUX TERNER	0	0.00	0	0.00		1	0.00	
CHAMPION	0	0.00	0	0.00		0	0.00	
CHEF TONY	0	0.00	0	0.00		29	5,800.00	-100%
COMBOS	0	0.00	10	4,000.00	-100%	15	3,750.00	-100%
CRACKING MONKEY	0	0.00	0	0.00		25	10,000.00	-100%
DELICO	0	0.00	8	3,200.00	-100%	0	0.00	
EASTPAK	0	0.00	0	0.00		0	0.00	
EASTPAK-SL	1	0.00	0	0.00		0	0.00	

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SALES REPORT - Comparative by Brand per Store

THE SHOPPES CSP1

Period: 09/01/2024-09/30/2024

BRAND	Current Sales 09/01/2024-09/30/2024		Last Year 09/01/2023-09/30/2023		Inc/Dec%	2019 09/01/2019-09/30/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
EVERLAST	0	0.00	0	0.00		59	68,870.00	-100%
FIBISCO	0	0.00	16	1,216.00	-100%	0	0.00	
FITFLOP-SL	0	0.00	0	0.00		3	12,929.00	-100%
FLAMINGO	0	0.00	1	300.00	-100%	0	0.00	
GIFT BUSINESS	0	0.00	14	2,290.00	-100%	18	6,906.00	-100%
GODIVA	0	0.00	0	0.00		38	19,000.00	-100%
ISLAND GIRL	0	0.00	0	0.00		3	2,340.00	-100%
JELLY BEAN	0	0.00	8	4,800.00	-100%	0	0.00	
KIPLING-SL	0	0.00	0	0.00		0	0.00	
KIRKLAND	0	0.00	0	0.00		25	47,100.00	-100%
L'OREAL	0	0.00	0	0.00		0	0.00	
LEVI'S	0	0.00	0	0.00		0	0.00	
LOCAL SCARF	0	0.00	0	0.00		6	6,340.00	-100%
MAUNA LOA	0	0.00	17	8,500.00	-100%	0	0.00	
MONIEGOLD CONSIGN	0	0.00	3	450.00	-100%	0	0.00	
MULTI BRAND	0	0.00	0	0.00		23	24,977.00	-100%
NATHANIEL'S	0	0.00	0	0.00		37	17,500.00	-100%
NATIVE-SL	0	0.00	0	0.00		0	0.00	
NIKE	0	0.00	0	0.00		72	135,640.00	-100%
NIKE-SL	0	0.00	0	0.00		0	0.00	
NON-MERCH	2,695	0.00	2,401	2,510.00	-100%	2,417	0.00	
OREO	0	0.00	0	0.00		13	530.00	-100%
PIKNIK	0	0.00	0	0.00		21	5,100.00	-100%
QUIKSILVER	0	0.00	0	0.00		61	54,595.00	-100%
ROYAL DANSK	0	0.00	0	0.00		36	12,350.00	-100%
SAUCONY	0	0.00	0	0.00		1	3,417.00	-100%
SISLEY	0	0.00	0	0.00		0	0.00	
SKETCHBOOKS	0	0.00	1	600.00	-100%	0	0.00	
SNACK BOX	0	0.00	2	500.00	-100%	0	0.00	
SPERRY	0	0.00	0	0.00		0	0.00	
STREPSILS	0	0.00	33	4,950.00	-100%	0	0.00	
THATS FRUTEE	0	0.00	7	2,800.00	-100%	0	0.00	
TOMS	0	0.00	0	0.00		0	0.00	
TONG GARDEN	0	0.00	0	0.00		10	5,000.00	-100%

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

THE SHOPPES CSP1

Period: 09/01/2024-09/30/2024

BRAND	Current Sales 09/01/2024-09/30/2024		Last Year 09/01/2023-09/30/2023		Inc/Dec%	2019 09/01/2019-09/30/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
TRAVEL BLUE	0	0.00	0	0.00		79	75,543.00	-100%
USPA	0	0.00	0	0.00		6	15,370.00	-100%
VICKS	0	0.00	13	1,700.00	-100%	0	0.00	
WITORS	0	0.00	0	0.00		12	8,075.00	-100%
WORLD TRAVELER	0	0.00	0	0.00		9	32,182.00	-100%
1-OUTRIGHT Total:	6,981	2,061,655.00	7,802	1,935,486.00	6%	7,906	2,514,970.00	-18%
2-CONSIGNE								
ISLAND SOUVENIRS	2,435	788,105.25	1,628	504,360.00	56%	0	0.00	
CEBU LUCKY	409	132,070.00	364	72,320.00	82%	0	0.00	
LCTI	632	118,180.00	1,323	204,515.00	-42%	0	0.00	
7D CONSIGN	385	110,900.00	695	158,280.00	-29%	104	17,550.00	531%
EMY'S-C	383	104,860.00	625	125,070.00	-16%	417	77,085.00	36%
JOANNA	317	65,560.00	301	59,360.00	10%	141	19,560.00	235%
7D PASPACK	17	41,675.00	60	112,980.00	-63%	0	0.00	
CEBU BRAND CONSIGN	135	37,435.00	408	91,805.00	-59%	31	3,360.00	1014%
JOVYS	118	34,005.00	178	51,050.00	-33%	263	47,810.00	-28%
ABE KENI	100	30,835.00	245	60,730.00	-49%	111	30,500.00	1%
BONG BONG'S CONSIGN	160	29,595.00	226	39,350.00	-24%	283	45,545.00	-35%
ES	84	29,475.00	186	47,845.00	-38%	0	0.00	
PHIL BRAND CONSIGN	95	28,370.00	100	21,320.00	33%	9	1,800.00	1476%
QUICKMELT	42	26,460.00	10	4,500.00	488%	117	31,950.00	-17%
LOLA NUTTYS	74	23,290.00	0	0.00		0	0.00	
MARKYS	96	20,890.00	129	22,300.00	-6%	0	0.00	
BAHAGHARI	88	19,410.00	199	30,280.00	-35%	0	0.00	
AIZA'S	61	17,985.00	177	36,575.00	-50%	129	28,860.00	-37%
ADG	38	17,670.00	50	16,500.00	7%	0	0.00	
LA2PU	64	16,910.00	73	15,560.00	8%	53	6,585.00	156%
EDNA'S	99	16,460.00	120	15,680.00	4%	0	0.00	
ENG BEE TIN	81	14,580.00	99	14,850.00	-1%	0	0.00	
G'S DELIGHT	52	14,040.00	89	17,800.00	-21%	0	0.00	
SD	44	9,390.00	42	7,575.00	23%	0	0.00	
THE RAINS	22	9,240.00	0	0.00		0	0.00	
CHOCOVRON	51	8,820.00	63	9,410.00	-6%	45	10,590.00	-16%
MBD	15	8,160.00	72	25,200.00	-67%	0	0.00	

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SALES REPORT - Comparative by Brand per Store

THE SHOPPES CSP1

Period: 09/01/2024-09/30/2024

BRAND	Current Sales 09/01/2024-09/30/2024		Last Year 09/01/2023-09/30/2023		Inc/Dec%	2019 09/01/2019-09/30/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
2-CONSIGNE								
ILOCOS CHICHACORN	23	7,360.00	59	14,750.00	-50%	0	0.00	
MARISSA	44	7,060.00	159	22,440.00	-68%	0	0.00	
CACAO	16	6,360.00	0	0.00		0	0.00	
DELFA	7	4,410.00	4	2,000.00	120%	0	0.00	
CEBU BRAND	12	4,200.00	27	7,020.00	-40%	65	10,400.00	-59%
ADORA	14	4,080.00	80	15,850.00	-74%	0	0.00	
CREAMBAR	10	3,000.00	12	3,000.00	0%	0	0.00	
OH NUTS	4	3,000.00	16	9,500.00	-68%	0	0.00	
JUAN CALAMANSI	7	2,940.00	14	4,480.00	-34%	0	0.00	
CHOWEE	14	2,800.00	0	0.00		0	0.00	
JACOBINA	10	2,600.00	37	7,770.00	-66%	0	0.00	
ZUMIGUI-C	9	2,065.00	10	2,330.00	-11%	0	0.00	
RICAH	5	1,800.00	0	0.00		0	0.00	
WOW MANI CONSIGN	7	1,725.00	0	0.00		0	0.00	
BEA'S	12	1,440.00	1	100.00	1340%	0	0.00	
NAUGHTY PETS-W	1	1,015.00	0	0.00		0	0.00	
CHRISTINE	4	660.00	106	13,765.00	-95%	0	0.00	
FILIPINIANA	2	560.00	446	124,086.00	-99%	276	101,745.00	-99%
DAVAO SWEET	2	460.00	21	2,625.00	-82%	0	0.00	
SNACKERS	1	210.00	0	0.00		0	0.00	
8A PERFORMANCE	0	0.00	2	1,568.00	-100%	0	0.00	
ABERCROMBIE-P	0	0.00	0	0.00		4	10,046.00	-100%
ACE	0	0.00	0	0.00		0	0.00	
ADDAS	0	0.00	21	7,350.00	-100%	0	0.00	
AFTERSHOKZ	0	0.00	0	0.00		1	6,290.00	-100%
ALA BAGNET	0	0.00	0	0.00		70	21,600.00	-100%
ALIBABA	0	0.00	8	1,320.00	-100%	0	0.00	
AR-YINS	0	0.00	0	0.00		34	5,440.00	-100%
ARIANA GRANDE-P	0	0.00	0	0.00		3	8,697.00	-100%
ARTIART	0	0.00	0	0.00		6	7,634.00	-100%
ATTITUDES	0	0.00	0	0.00		0	0.00	
BAGUIO	0	0.00	0	0.00		32	6,400.00	-100%
BEBE-P	0	0.00	0	0.00		1	3,159.00	-100%
BENETTON-P	0	0.00	0	0.00		19	27,121.00	-100%

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

THE SHOPPES CSP1

Period: 09/01/2024-09/30/2024

BRAND	Current Sales 09/01/2024-09/30/2024		Last Year 09/01/2023-09/30/2023		Inc/Dec%	2019 09/01/2019-09/30/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
2-CONSIGNE								
BOY BAWANG	0	0.00	5	325.00	-100%	88	5,200.00	-100%
BVLGARI-P	0	0.00	0	0.00		1	5,259.00	-100%
CABINZERO	0	0.00	0	0.00		2	7,868.00	-100%
CALIFORNIA SKATEBOARD	0	0.00	0	0.00		0	0.00	
CALVIN KLEIN-P	0	0.00	0	0.00		1	5,259.00	-100%
CARL'S CONSIGN	0	0.00	0	0.00		19	2,440.00	-100%
CARL'S-C	0	0.00	0	0.00		80	12,940.00	-100%
CAROLINA HERRERA-P	0	0.00	0	0.00		1	5,469.00	-100%
CEBU DRIED	0	0.00	0	0.00		76	8,930.00	-100%
CEBU DRIED MANGOES	0	0.00	0	0.00		214	44,875.00	-100%
CELEBRATE	0	0.00	0	0.00		0	0.00	
CHRISTIAN DIOR-P	0	0.00	0	0.00		1	5,889.00	-100%
CITRUS CONSIGN	0	0.00	0	0.00		7	2,590.00	-100%
CLUB CLIO-C	0	0.00	0	0.00		5	8,420.00	-100%
COCO-C	0	0.00	0	0.00		39	8,160.00	-100%
COZY TOPS	0	0.00	0	0.00		1	190.00	-100%
DABOY-C	0	0.00	0	0.00		162	46,605.00	-100%
DAVIDOFF-P	0	0.00	0	0.00		1	4,939.00	-100%
DC-C	0	0.00	0	0.00		5	10,500.00	-100%
DEFUNC	0	0.00	0	0.00		44	37,660.00	-100%
DICKIES	0	0.00	0	0.00		0	0.00	
ED HARDY	0	0.00	0	0.00		25	16,035.00	-100%
EMPERORS	0	0.00	6	2,850.00	-100%	0	0.00	
EMY'S	0	0.00	0	0.00		63	9,450.00	-100%
ENG BEE TIN CONSIGN	0	0.00	0	0.00		328	59,670.00	-100%
ENG SENG	0	0.00	2	1,160.00	-100%	292	52,800.00	-100%
ESTEE LAUDER-P	0	0.00	0	0.00		1	4,939.00	-100%
FERRARI-P	0	0.00	0	0.00		1	3,159.00	-100%
FERRER	0	0.00	0	0.00		98	10,190.00	-100%
FITFLOP-C	0	0.00	0	0.00		10	47,012.00	-100%
FRESH-P	0	0.00	0	0.00		12	7,048.00	-100%
GENE'S	0	0.00	0	0.00		67	10,865.00	-100%
GIRBAUD	0	0.00	0	0.00		0	0.00	
GOLDEN CITY	0	0.00	2	280.00	-100%	0	0.00	

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SALES REPORT - Comparative by Brand per Store

THE SHOPPES CSP1

Period: 09/01/2024-09/30/2024

BRAND	Current Sales 09/01/2024-09/30/2024		Last Year 09/01/2023-09/30/2023		Inc/Dec%	2019 09/01/2019-09/30/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
2-CONSIGNE								
GOLDILOCKS CONSIGN	0	0.00	0	0.00		841	205,775.00	-100%
GREEN JAGZ HOUSE BRAND	0	0.00	6	660.00	-100%	143	62,102.00	-100%
GUY LAROCHE PARIS-P	0	0.00	0	0.00		3	6,638.00	-100%
HALO	0	0.00	0	0.00		59	33,739.00	-100%
HEYS	0	0.00	0	0.00		14	28,706.50	-100%
HOCO	0	0.00	0	0.00		107	28,593.00	-100%
HOLIKA-C	0	0.00	0	0.00		5	2,633.00	-100%
HOLLISTER-P	0	0.00	0	0.00		2	2,628.00	-100%
HUG ME	0	0.00	0	0.00		5	2,995.00	-100%
HYDRAPAK	0	0.00	0	0.00		6	6,794.00	-100%
IFROGZ	0	0.00	0	0.00		7	10,630.00	-100%
ILOCOS CHICHACORN CONSIGN	0	0.00	1	200.00	-100%	55	11,000.00	-100%
IPANEMA	0	0.00	0	0.00		17	21,737.00	-100%
JANSPORT-C	0	0.00	0	0.00		14	26,260.00	-100%
JAYJUN-C	0	0.00	0	0.00		2	390.00	-100%
JOVAN-P	0	0.00	0	0.00		1	799.00	-100%
KAT-LEINE'S	0	0.00	58	22,420.00	-100%	49	15,800.00	-100%
KATRYN'S	0	0.00	0	0.00		61	9,760.00	-100%
KING	0	0.00	6	1,720.00	-100%	19	4,180.00	-100%
KING CHOCNUT	0	0.00	0	0.00		69	6,900.00	-100%
KISSNY-C	0	0.00	0	0.00		23	8,220.00	-100%
KROOBERG	0	0.00	0	0.00		188	84,407.00	-100%
LACOSTE-P	0	0.00	0	0.00		2	10,728.00	-100%
LAUT	0	0.00	0	0.00		1	1,095.00	-100%
LE CADEAU	0	0.00	0	0.00		0	0.00	
LEADERS-C	0	0.00	0	0.00		1	195.00	-100%
LEWIS N CLARK	0	0.00	0	0.00		35	35,455.00	-100%
MALLOWS & FREYA	0	0.00	0	0.00		39	17,700.00	-100%
MARISSA'S	0	0.00	0	0.00		82	13,040.00	-100%
MARSHALL	0	0.00	0	0.00		3	25,890.00	-100%
MERL'S	0	0.00	0	0.00		9	2,700.00	-100%
MERLS	0	0.00	0	0.00		7	1,400.00	-100%
MIMAX-C	0	0.00	0	0.00		0	0.00	
MOMAX	0	0.00	0	0.00		17	35,540.00	-100%

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

THE SHOPPES CSP1

Period: 09/01/2024-09/30/2024

BRAND	Current Sales 09/01/2024-09/30/2024		Last Year 09/01/2023-09/30/2023		Inc/Dec%	2019 09/01/2019-09/30/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
2-CONSIGNE								
MONIEGOLD CONSIGN	0	0.00	0	0.00		18	2,090.00	-100%
MOPHIE	0	0.00	0	0.00		2	3,580.00	-100%
MOSSIMO-APP	0	0.00	0	0.00		32	39,780.00	-100%
MOTHER'S BEST	0	0.00	0	0.00		21	4,200.00	-100%
NALGENE	0	0.00	0	0.00		1	650.00	-100%
NATCHA	0	0.00	0	0.00		13	1,300.00	-100%
NATHANIEL'S	0	0.00	12	2,160.00	-100%	0	0.00	
NITS	0	0.00	0	0.00		86	10,750.00	-100%
OAKLEY-C	0	0.00	0	0.00		173	320,542.40	-100%
OPIE'SIYAL	0	0.00	0	0.00		147	38,730.00	-100%
PACSAFE-C	0	0.00	0	0.00		25	100,164.00	-100%
PALLADIO-C	0	0.00	0	0.00		15	7,230.00	-100%
PAPA RECIPE-C	0	0.00	0	0.00		1	190.00	-100%
PARKLAND-C	0	0.00	0	0.00		6	13,470.00	-100%
PEANUT KISSES	0	0.00	0	0.00		88	10,850.00	-100%
PENUT BAR	0	0.00	45	4,500.00	-100%	0	0.00	
PERIPERA-C	0	0.00	0	0.00		29	21,030.00	-100%
PERRY ELLIS-P	0	0.00	0	0.00		2	5,798.00	-100%
PHIL. BRAND DRIED MANGOES	0	0.00	0	0.00		305	73,695.00	-100%
PIK-A-PIKEL	0	0.00	9	3,950.00	-100%	0	0.00	
POLLIWALKS	0	0.00	0	0.00		0	0.00	
PURE C	0	0.00	0	0.00		12	660.00	-100%
QUENCH	0	0.00	0	0.00		2	1,598.00	-100%
QUIKSILVER-C	0	0.00	0	0.00		3	7,070.00	-100%
RADICAL ORGANICS	0	0.00	0	0.00		39	13,500.00	-100%
RALPH LAUREN-P	0	0.00	0	0.00		2	10,728.00	-100%
REEF-C	0	0.00	0	0.00		76	146,992.10	-100%
REVA-C	0	0.00	0	0.00		80	28,010.00	-100%
RIDER	0	0.00	0	0.00		11	15,825.00	-100%
ROMANAS	0	0.00	1	450.00	-100%	0	0.00	
ROWENA'S	0	0.00	0	0.00		3	780.00	-100%
RUBY	0	0.00	52	8,020.00	-100%	0	0.00	
RUDY PROJECT	0	0.00	0	0.00		0	0.00	
SALOMON-C	0	0.00	0	0.00		3	10,485.00	-100%

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THE SHOPPES CSP1

Period: 09/01/2024-09/30/2024

BRAND	Current Sales 09/01/2024-09/30/2024		Last Year 09/01/2023-09/30/2023		Inc/Dec%	2019 09/01/2019-09/30/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
2-CONSIGNE								
SCOSCHE	0	0.00	0	0.00		2	1,790.00	-100%
SEA TO SUMMIT	0	0.00	0	0.00		15	17,350.00	-100%
SHADRACHS	0	0.00	0	0.00		5	1,500.00	-100%
SHAKIRA-P	0	0.00	0	0.00		2	2,638.00	-100%
SNP-C	0	0.00	0	0.00		6	759.00	-100%
SPEEDO-C	0	0.00	0	0.00		88	142,752.20	-100%
STM	0	0.00	0	0.00		0	0.00	
SUNDRY	0	0.00	5	500.00	-100%	0	0.00	
SUNGLASS HAVEN	0	0.00	0	0.00		22	245,896.00	-100%
SUNNIES STUDIOS-C	0	0.00	0	0.00		245	104,867.00	-100%
SUSTO	0	0.00	0	0.00		0	0.00	
SWAROVSKI-C	0	0.00	0	0.00		0	0.00	
SWEET VALLEY OUTRIGHT	0	0.00	0	0.00		0	0.00	
TCFS-C	0	0.00	0	0.00		0	0.00	
TEAM MANILA-C	0	0.00	0	0.00		0	0.00	
THE BALM-C	0	0.00	0	0.00		8	15,145.00	-100%
THE BODY SHOP-C	0	0.00	0	0.00		132	82,754.50	-100%
THE NORTH FACE	0	0.00	0	0.00		14	61,650.00	-100%
TOMS-C	0	0.00	0	0.00		5	17,390.00	-100%
TRAPPIST	0	0.00	0	0.00		1	150.00	-100%
UNDER ARMOUR-C	0	0.00	0	0.00		58	128,410.00	-100%
URBANIZE	0	0.00	0	0.00		15	24,125.00	-100%
VANS-C	0	0.00	0	0.00		51	93,980.20	-100%
VHONYTIFF	0	0.00	39	6,435.00	-100%	0	0.00	
WELDERMA	0	0.00	0	0.00		1	190.00	-100%
WORLD TRAVELER-C	0	0.00	0	0.00		0	0.00	
WOW MANI OUTRIGHT	0	0.00	10	6,000.00	-100%	81	23,190.00	-100%
XPOWER	0	0.00	0	0.00		1	1,490.00	-100%
2-CONSIGNE Total:	6,301	1,832,115.25	8,744	2,066,799.00	-11%	7,691	3,554,241.90	-48%
TOTALS:	13,282	3,893,770.25	16,546	4,002,285.00	-2%	15,597	6,069,211.90	-35%

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH BACOLOD

Period: 09/01/2024-09/30/2024

BRAND	Current Sales 09/01/2024-09/30/2024		Last Year 09/01/2023-09/30/2023		Inc/Dec%	2019 09/01/2019-09/30/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
PREMIER	789	55,030.00	1,835	91,652.86	-39%	0	0.00	
TRAVEL BLUE	23	24,908.00	51	41,520.00	-40%	0	0.00	
COCA COLA	174	17,545.00	186	16,280.00	7%	0	0.00	
GOLDILOCKS OUTRIGHT	67	15,360.00	0	0.00		0	0.00	
EVIAN	73	14,600.00	83	12,442.86	17%	0	0.00	
POCARI	83	12,450.00	0	0.00		0	0.00	
MARS	64	12,010.00	109	20,410.00	-41%	0	0.00	
MENTOS	116	11,800.00	128	10,240.00	15%	0	0.00	
HOMI	116	11,600.00	0	0.00		0	0.00	
MOGU MOGU	96	9,600.00	139	13,900.00	-30%	0	0.00	
FRITO LAY	58	8,940.00	57	14,080.00	-36%	0	0.00	
SMART C	81	8,100.00	79	7,900.00	2%	0	0.00	
HARIBO	47	7,050.00	88	13,200.00	-46%	0	0.00	
TROLLI	36	5,850.00	0	0.00		0	0.00	
TIC TAC	92	5,520.00	56	2,800.00	97%	0	0.00	
GATORADE	63	5,420.00	189	15,860.00	-65%	0	0.00	
DOUBLEMINT	174	5,220.00	121	3,630.00	43%	0	0.00	
ICE BREAKER	26	5,200.00	18	3,600.00	44%	0	0.00	
CHEETOS	16	5,000.00	29	9,050.00	-44%	0	0.00	
SANICARE	66	4,780.00	90	7,500.00	-36%	0	0.00	
LEMON DOU	31	4,650.00	29	4,350.00	6%	0	0.00	
OISHI	54	4,128.00	66	5,280.00	-21%	0	0.00	
VITA COCO	41	4,100.00	29	2,900.00	41%	0	0.00	
LOACKER	32	4,034.00	4	880.00	358%	0	0.00	
HERSHEY'S	28	4,030.00	20	3,740.00	7%	0	0.00	
FLAMINGO	16	3,800.00	117	20,500.00	-81%	0	0.00	
POCKY	34	3,480.00	32	3,420.00	1%	0	0.00	
TOBLERONE	10	3,245.00	49	14,625.00	-77%	0	0.00	
KINDER JOY	32	3,200.00	27	2,700.00	18%	0	0.00	
RUFFLES	10	3,060.00	7	2,100.00	45%	0	0.00	
LOQI	3	2,800.00	0	0.00		0	0.00	
GROOVY	10	2,780.00	0	0.00		0	0.00	
KATINKO	17	2,760.00	0	0.00		0	0.00	
GREEN CROSS	24	2,400.00	35	2,750.00	-12%	0	0.00	

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WH SMITH BACOLOD

Period: 09/01/2024-09/30/2024

BRAND	Current Sales 09/01/2024-09/30/2024		Last Year 09/01/2023-09/30/2023		Inc/Dec%	2019 09/01/2019-09/30/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
REDBULL	12	1,920.00	19	3,040.00	-36%	0	0.00	
SPRITE	24	1,920.00	31	2,480.00	-22%	0	0.00	
NUTELLA	5	1,750.00	0	0.00		0	0.00	
KINDER BUENO	14	1,680.00	19	2,280.00	-26%	0	0.00	
ROYAL	21	1,680.00	23	1,840.00	-8%	0	0.00	
MICHELLE'S OUTRIGHT	8	1,600.00	12	2,400.00	-33%	0	0.00	
TY	3	1,485.00	0	0.00		0	0.00	
GOYA	13	1,300.00	26	2,600.00	-50%	0	0.00	
FRUITELLA	11	1,100.00	0	0.00		0	0.00	
SKITTLES	11	1,100.00	21	2,100.00	-47%	0	0.00	
E-VIPO	19	950.00	88	4,400.00	-78%	0	0.00	
LEXINGHAM	1	790.00	4	3,490.00	-77%	0	0.00	
SISTER	7	700.00	14	1,400.00	-50%	0	0.00	
DELFI	9	650.00	5	500.00	30%	0	0.00	
FERRERO ROCHER	3	610.00	7	2,900.00	-78%	0	0.00	
REXONA	2	600.00	0	0.00		0	0.00	
CHUPA CHUPS	16	480.00	0	0.00		0	0.00	
EFFICASCENT	2	300.00	4	450.00	-33%	0	0.00	
CANDY CORNER	1	250.00	32	8,000.00	-96%	0	0.00	
GILLET	1	150.00	0	0.00		0	0.00	
MANZANILLA	1	100.00	2	200.00	-50%	0	0.00	
BIODERM	0	0.00	2	200.00	-100%	0	0.00	
BRONCHO	0	0.00	4	320.00	-100%	0	0.00	
C&H	0	0.00	8	1,910.00	-100%	0	0.00	
CADBURY	0	0.00	39	6,400.00	-100%	0	0.00	
CASINO	0	0.00	10	500.00	-100%	0	0.00	
CHIPS AHOY	0	0.00	4	400.00	-100%	0	0.00	
COMBOS	0	0.00	15	5,700.00	-100%	0	0.00	
COOL & CLEAN	0	0.00	29	2,900.00	-100%	0	0.00	
DORITOS	0	0.00	15	4,500.00	-100%	0	0.00	
FIBISCO	0	0.00	24	1,920.00	-100%	0	0.00	
FISHERMAN'S FRIEND	0	0.00	26	3,120.00	-100%	0	0.00	
FIT BAR	0	0.00	11	1,100.00	-100%	0	0.00	
FOX'S	0	0.00	15	1,500.00	-100%	0	0.00	

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SALES REPORT - Comparative by Brand per Store

WH SMITH BACOLOD

Period: 09/01/2024-09/30/2024

BRAND	Current Sales 09/01/2024-09/30/2024		Last Year 09/01/2023-09/30/2023		Inc/Dec%	2019 09/01/2019-09/30/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
GROWERS	0	0.00	1	100.00	-100%	0	0.00	
LAMPEIN	0	0.00	1	150.00	-100%	0	0.00	
LISTERINE	0	0.00	5	900.00	-100%	0	0.00	
MEIJI	0	0.00	22	5,500.00	-100%	0	0.00	
MERBA	0	0.00	19	4,250.00	-100%	0	0.00	
MONIEGOLD BANGKOK	0	0.00	16	2,400.00	-100%	0	0.00	
NESTLE	0	0.00	80	15,160.00	-100%	0	0.00	
PATRICK	0	0.00	2	500.00	-100%	0	0.00	
PRINGLES	0	0.00	182	25,700.00	-100%	0	0.00	
RICOLA	0	0.00	73	10,950.00	-100%	0	0.00	
SAN MIGUEL	0	0.00	108	10,800.00	-100%	0	0.00	
STORCK	0	0.00	5	1,500.00	-100%	0	0.00	
STREPSILS	0	0.00	30	5,400.00	-100%	0	0.00	
SUNKIST	0	0.00	0	0.00		0	0.00	
TIFFANY	0	0.00	160	17,100.00	-100%	0	0.00	
VICKS	0	0.00	16	3,200.00	-100%	0	0.00	
WHSMITH BAGS	0	0.00	45	0.00		0	0.00	
YANYAN	0	0.00	33	3,300.00	-100%	0	0.00	
1-OUTRIGHT Total:	2,786	315,565.00	4,980	522,770.72	-39%	0	0.00	
2-CONSIGNE								
AZATRI	121	41,300.00	0	0.00		0	0.00	
SHIENAS	122	29,940.00	0	0.00		0	0.00	
ERENETA MANALOTO	36	15,120.00	0	0.00		0	0.00	
RK	50	13,520.00	0	0.00		0	0.00	
BLEEVES	2	2,400.00	1	1,200.00	100%	0	0.00	
ZUMIGUI-C	3	790.00	1	220.00	259%	0	0.00	
FUNGOOFUN CONSIGN	0	0.00	2	3,549.00	-100%	0	0.00	
2-CONSIGNE Total:	334	103,070.00	4	4,969.00	1974%	0	0.00	
TOTALS:	3,120	418,635.00	4,984	527,739.72	-20%	0	0.00	

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SALES REPORT - Comparative by Brand per Store

WH SMITH BICOL

Period: 09/01/2024-09/30/2024

BRAND	Current Sales 09/01/2024-09/30/2024		Last Year 09/01/2023-09/30/2023		Inc/Dec%	2019 09/01/2019-09/30/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
NESTI DANTE	37	9,350.00	0	0.00		0	0.00	
MARS	31	7,820.00	0	0.00		0	0.00	
PREMIER	244	7,320.00	0	0.00		0	0.00	
VICTORIA'S SECRET	4	5,160.00	0	0.00		0	0.00	
TRAVEL BLUE	3	4,380.00	0	0.00		0	0.00	
MENTOS	57	4,110.00	0	0.00		0	0.00	
LEXINGHAM	3	3,900.00	0	0.00		0	0.00	
JACK & JILL	36	3,600.00	0	0.00		0	0.00	
BATH & BODY WORKS	7	3,250.00	0	0.00		0	0.00	
FRITO LAY	26	2,920.00	0	0.00		0	0.00	
SANICARE	35	2,760.00	0	0.00		0	0.00	
7D	9	2,700.00	0	0.00		0	0.00	
TIC TAC	45	2,700.00	0	0.00		0	0.00	
TROLLI	11	2,700.00	0	0.00		0	0.00	
DOUBLEMINT	88	2,580.00	0	0.00		0	0.00	
CANDY CORNER	10	2,550.00	0	0.00		0	0.00	
POCARI	24	2,400.00	0	0.00		0	0.00	
PRINGLES	10	2,250.00	0	0.00		0	0.00	
EVIAN	10	1,950.00	0	0.00		0	0.00	
GENERIC	12	1,800.00	0	0.00		0	0.00	
FRUITELLA	17	1,700.00	0	0.00		0	0.00	
CHEETOS	5	1,500.00	0	0.00		0	0.00	
SMART C	15	1,500.00	0	0.00		0	0.00	
NESTLE	10	1,400.00	0	0.00		0	0.00	
HARIBO	12	1,350.00	0	0.00		0	0.00	
LCTI	7	1,320.00	0	0.00		0	0.00	
GATORADE	13	1,300.00	0	0.00		0	0.00	
COCA COLA	21	1,155.00	0	0.00		0	0.00	
CEBU DRIED MANGOES-O	3	1,050.00	0	0.00		0	0.00	
FLAMINGO	6	950.00	0	0.00		0	0.00	
HERSHEY'S	3	880.00	0	0.00		0	0.00	
LINDT	2	800.00	0	0.00		0	0.00	
KATINKO	4	770.00	0	0.00		0	0.00	
KINDER JOY	6	600.00	0	0.00		0	0.00	

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SALES REPORT - Comparative by Brand per Store

WH SMITH BICOL

Period: 09/01/2024-09/30/2024

BRAND	Current Sales 09/01/2024-09/30/2024		Last Year 09/01/2023-09/30/2023		Inc/Dec%	2019 09/01/2019-09/30/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
MOGU MOGU	6	600.00	0	0.00		0	0.00	
HAPPY HEARTS-O	1	599.00	0	0.00		0	0.00	
COOL & CLEAN	7	560.00	0	0.00		0	0.00	
LOACKER	4	520.00	0	0.00		0	0.00	
SKITTLES	5	500.00	0	0.00		0	0.00	
VITA COCO	5	500.00	0	0.00		0	0.00	
GIFT BUSINESS	2	400.00	0	0.00		0	0.00	
ICE BREAKER	2	400.00	0	0.00		0	0.00	
OISHI	4	340.00	0	0.00		0	0.00	
ADG	1	300.00	0	0.00		0	0.00	
MERBA	1	300.00	0	0.00		0	0.00	
MICHELLE'S OUTRIGHT	1	250.00	0	0.00		0	0.00	
M.Y. SAN	4	240.00	0	0.00		0	0.00	
ROYAL	4	220.00	0	0.00		0	0.00	
MONDE	3	150.00	0	0.00		0	0.00	
KINDER BUENO	1	120.00	0	0.00		0	0.00	
CHIPS AHOY	1	100.00	0	0.00		0	0.00	
POCKY	1	100.00	0	0.00		0	0.00	
SAN MIGUEL	1	100.00	0	0.00		0	0.00	
SPRITE	1	55.00	0	0.00		0	0.00	
BUNDLE PROMO	6	0.00	0	0.00		0	0.00	
WHSMITH BAGS	4	0.00	0	0.00		0	0.00	
1-OUTRIGHT Total:	891	98,829.00	0	0.00		0	0.00	
2-CONSIGNE								
ZUMIGUI-C	2	570.00	0	0.00		0	0.00	
CHOWEE	2	400.00	0	0.00		0	0.00	
2-CONSIGNE Total:	4	970.00	0	0.00		0	0.00	
TOTALS:	895	99,799.00	0	0.00		0	0.00	

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SALES REPORT - Comparative by Brand per Store

WH SMITH CEBU T1 DDL

Period: 09/01/2024-09/30/2024

BRAND	Current Sales 09/01/2024-09/30/2024		Last Year 09/01/2023-09/30/2023		Inc/Dec%	2019 09/01/2019-09/30/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
7D	0	0.00	0	0.00		135	25,880.71	-100%
A&W	0	0.00	0	0.00		13	975.00	-100%
AIZA'S	0	0.00	0	0.00		5	1,400.00	-100%
ALFONSOS	0	0.00	1	100.00	-100%	0	0.00	
ANTABAX	0	0.00	0	0.00		67	3,350.00	-100%
BADOIT	0	0.00	0	0.00		64	6,400.00	-100%
BAGUIO	0	0.00	0	0.00		6	1,800.00	-100%
BE RELAX	0	0.00	0	0.00		8	23,865.00	-100%
BEACH HUT	0	0.00	10	7,500.00	-100%	20	9,820.00	-100%
BENETTON	0	0.00	0	0.00		2	0.00	
BOY BAWANG OUTRIGHT	0	0.00	35	3,320.00	-100%	0	0.00	
C&H	0	0.00	14	3,240.00	-100%	44	8,120.00	-100%
CABEAU	0	0.00	0	0.00		19	56,685.00	-100%
CADBURY	0	0.00	26	3,275.00	-100%	134	26,060.00	-100%
CANDY CORNER	0	0.00	68	13,600.00	-100%	0	0.00	
CAREFREE	0	0.00	0	0.00		22	1,430.00	-100%
CARICA	0	0.00	0	0.00		1	225.00	-100%
CARL'S	0	0.00	0	0.00		1	150.00	-100%
CHEETOS	0	0.00	20	6,020.00	-100%	117	12,300.00	-100%
CHEF TONY	0	0.00	0	0.00		9	1,440.00	-100%
CHIPS AHOY	0	0.00	7	910.00	-100%	19	1,955.00	-100%
CLOUD 9	0	0.00	1	50.00	-100%	0	0.00	
COCA COLA	0	0.00	337	35,630.00	-100%	229	17,137.50	-100%
COLGATE	0	0.00	0	0.00		37	3,700.00	-100%
COMBOS	0	0.00	0	0.00		76	12,350.00	-100%
COOL & CLEAN	0	0.00	76	7,600.00	-100%	82	4,090.00	-100%
COWHEAD	0	0.00	0	0.00		56	3,360.00	-100%
CRACKING MONKEY	0	0.00	0	0.00		2	800.00	-100%
DAVAO SWEET	0	0.00	0	0.00		17	1,671.43	-100%
DEL MONTE	0	0.00	0	0.00		100	7,000.00	-100%
DESTINATION TRAVEL	0	0.00	0	0.00		3	3,900.00	-100%
DINGDONG	0	0.00	26	1,300.00	-100%	55	2,750.00	-100%
DORITOS	0	0.00	1	300.00	-100%	0	0.00	
DOUBLEMINT	0	0.00	295	8,850.00	-100%	274	5,470.00	-100%

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WH SMITH CEBU T1 DDL

Period: 09/01/2024-09/30/2024

BRAND	Current Sales 09/01/2024-09/30/2024		Last Year 09/01/2023-09/30/2023		Inc/Dec%	2019 09/01/2019-09/30/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
DOVE	0	0.00	3	950.00	-100%	0	0.00	
DUREX	0	0.00	4	1,200.00	-100%	7	1,750.00	-100%
E-VIPO	0	0.00	146	7,300.00	-100%	0	0.00	
EFFICASCENT	0	0.00	3	350.00	-100%	0	0.00	
EL HOMBRE	0	0.00	0	0.00		3	450.00	-100%
EMY'S	0	0.00	0	0.00		27	5,900.00	-100%
EVAN WILLIAMS	0	0.00	0	0.00		7	1,400.00	-100%
EVIAN	0	0.00	174	31,957.14	-100%	694	77,132.86	-100%
EXTRA	0	0.00	0	0.00		39	5,265.00	-100%
FERRERO ROCHER	0	0.00	3	3,300.00	-100%	39	11,920.00	-100%
FIBISCO	0	0.00	48	3,840.00	-100%	0	0.00	
FILIPINIANA-O	0	0.00	0	0.00		9	3,670.00	-100%
FISHERMAN'S FRIEND	0	0.00	79	9,480.00	-100%	73	8,760.00	-100%
FLAMINGO	0	0.00	63	14,650.00	-100%	47	13,200.00	-100%
FRITO LAY	0	0.00	58	12,270.00	-100%	140	8,442.86	-100%
GATORADE	0	0.00	149	14,900.00	-100%	191	14,740.00	-100%
GIFT BUSINESS	0	0.00	33	8,393.00	-100%	211	11,218.50	-100%
GILLET	0	0.00	7	1,050.00	-100%	0	0.00	
GO TRAVEL	0	0.00	0	0.00		2	0.00	
GODIVA	0	0.00	0	0.00		17	8,500.00	-100%
GOLDS LOCKS OUTRIGHT	0	0.00	632	93,600.00	-100%	0	0.00	
GOYA	0	0.00	11	1,100.00	-100%	0	0.00	
GREAT TASTE	0	0.00	134	6,700.00	-100%	0	0.00	
GREEN CROSS	0	0.00	43	4,170.00	-100%	0	0.00	
GROOVY	0	0.00	52	7,760.00	-100%	178	24,430.00	-100%
GROWERS	0	0.00	49	4,900.00	-100%	96	10,700.00	-100%
HARIBO	0	0.00	78	11,700.00	-100%	0	0.00	
HAWAIIAN HOST	0	0.00	1	650.00	-100%	0	0.00	
HERSHEY'S	0	0.00	87	16,468.00	-100%	76	12,875.00	-100%
ICE BREAKER	0	0.00	10	2,000.00	-100%	0	0.00	
INNERGIE	0	0.00	0	0.00		1	0.00	
JACK & JILL	0	0.00	258	20,600.00	-100%	234	14,010.86	-100%
JUICY FRUIT	0	0.00	0	0.00		120	3,600.00	-100%
KETTLE KORN	0	0.00	1	100.00	-100%	0	0.00	

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH CEBU T1 DDL

Period: 09/01/2024-09/30/2024

BRAND	Current Sales 09/01/2024-09/30/2024		Last Year 09/01/2023-09/30/2023		Inc/Dec%	2019 09/01/2019-09/30/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
KINDER BUENO	0	0.00	18	2,160.00	-100%	69	5,175.00	-100%
KINDER JOY	0	0.00	17	1,460.00	-100%	91	6,964.29	-100%
KLEENEX	0	0.00	0	0.00		31	1,550.00	-100%
KOPIKO	0	0.00	0	0.00		67	3,350.00	-100%
LAMPEIN	0	0.00	6	900.00	-100%	0	0.00	
LAY'S	0	0.00	0	0.00		14	2,100.00	-100%
LEMON DOU	0	0.00	18	2,700.00	-100%	0	0.00	
LEXINGHAM	0	0.00	5	4,480.00	-100%	0	0.00	
LINDT	0	0.00	0	0.00		2	0.00	
LIPTON	0	0.00	0	0.00		56	3,920.00	-100%
LISTERINE	0	0.00	13	2,340.00	-100%	0	0.00	
LOACKER	0	0.00	16	3,250.00	-100%	68	7,835.00	-100%
LOCAL HEADWRAP	0	0.00	2	800.00	-100%	9	3,000.00	-100%
LOCAL SCARF	0	0.00	3	1,099.00	-100%	27	12,150.00	-100%
LOQI	0	0.00	2	1,600.00	-100%	0	0.00	
LOTTE	0	0.00	13	1,950.00	-100%	0	0.00	
LUCKY ME	0	0.00	0	0.00		52	3,402.86	-100%
MARLBORO	0	0.00	328	114,800.00	-100%	174	34,800.00	-100%
MARS	0	0.00	102	23,095.00	-100%	550	53,666.43	-100%
MASSIMO	0	0.00	2	100.00	-100%	0	0.00	
MASTER	0	0.00	1	275.00	-100%	0	0.00	
MEIJI	0	0.00	0	0.00		48	11,928.57	-100%
MENTOS	0	0.00	264	26,400.00	-100%	366	30,067.14	-100%
MERBA	0	0.00	2	500.00	-100%	2	500.00	-100%
MICHELLE'S OUTRIGHT	0	0.00	0	0.00		8	1,744.29	-100%
MIGHTY BOND	0	0.00	4	680.00	-100%	0	0.00	
MINUTE MAID	0	0.00	0	0.00		199	11,905.71	-100%
MOGU MOGU	0	0.00	90	9,000.00	-100%	0	0.00	
MONIEGOLD BANGKOK	0	0.00	4	600.00	-100%	0	0.00	
MUNCHIES	0	0.00	0	0.00		11	3,025.00	-100%
NESTLE	0	0.00	0	0.00		59	14,790.00	-100%
NISSIN	0	0.00	94	5,640.00	-100%	36	1,800.00	-100%
NIVEA	0	0.00	0	0.00		38	8,145.00	-100%
NONGSHIM	0	0.00	6	900.00	-100%	0	0.00	

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH CEBU T1 DDL

Period: 09/01/2024-09/30/2024

BRAND	Current Sales 09/01/2024-09/30/2024		Last Year 09/01/2023-09/30/2023		Inc/Dec%	2019 09/01/2019-09/30/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
NUTELLA	0	0.00	0	0.00		57	7,298.57	-100%
OFF	0	0.00	4	1,200.00	-100%	14	2,460.00	-100%
OISHI	0	0.00	49	3,940.00	-100%	0	0.00	
OMEGA	0	0.00	5	1,000.00	-100%	0	0.00	
OREO	0	0.00	0	0.00		8	800.00	-100%
PANDA	0	0.00	0	0.00		9	225.00	-100%
PERRIER WATER	0	0.00	14	2,100.00	-100%	0	0.00	
PIKNIK	0	0.00	4	510.00	-100%	0	0.00	
POCARI	0	0.00	166	19,896.00	-100%	321	27,236.43	-100%
POCKY	0	0.00	34	3,660.00	-100%	0	0.00	
POKKA	0	0.00	0	0.00		20	1,400.00	-100%
PONDS	0	0.00	1	450.00	-100%	0	0.00	
PRINGLES	0	0.00	16	4,800.00	-100%	85	13,600.00	-100%
QUAKER	0	0.00	0	0.00		23	2,120.00	-100%
RED HORSE	0	0.00	0	0.00		91	9,100.00	-100%
REDBULL	0	0.00	38	6,080.00	-100%	7	910.00	-100%
REXONA	0	0.00	6	1,800.00	-100%	0	0.00	
RICOA	0	0.00	0	0.00		28	2,800.00	-100%
ROYAL	0	0.00	7	700.00	-100%	34	2,550.00	-100%
RUFFLES	0	0.00	11	3,480.00	-100%	18	3,780.00	-100%
SAN MIGUEL	0	0.00	85	12,750.00	-100%	194	19,400.00	-100%
SANICARE	0	0.00	135	14,925.00	-100%	0	0.00	
SBS	0	0.00	1	1,800.00	-100%	0	0.00	
SELECTA	0	0.00	0	0.00		136	9,764.29	-100%
SISTER	0	0.00	52	5,200.00	-100%	0	0.00	
SKETCHBOOKS	0	0.00	2	2,000.00	-100%	296	295,625.00	-100%
SKITTLES	0	0.00	38	3,800.00	-100%	31	2,170.00	-100%
SMART C	0	0.00	122	12,200.00	-100%	0	0.00	
SMARTFOOD	0	0.00	8	2,000.00	-100%	12	2,700.00	-100%
SPRITE	0	0.00	70	7,000.00	-100%	41	3,053.57	-100%
STARBUCKS	0	0.00	0	0.00		59	9,735.00	-100%
STREPSILS	0	0.00	107	19,260.00	-100%	61	9,150.00	-100%
SUGUS	0	0.00	0	0.00		126	3,150.00	-100%
TIC TAC	0	0.00	74	3,970.00	-100%	72	4,320.00	-100%

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH CEBU T1 DDL

Period: 09/01/2024-09/30/2024

BRAND	Current Sales 09/01/2024-09/30/2024		Last Year 09/01/2023-09/30/2023		Inc/Dec%	2019 09/01/2019-09/30/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
TOBLERONE	0	0.00	20	9,850.00	-100%	106	27,330.00	-100%
TRAVEL BLUE	0	0.00	80	93,677.00	-100%	42	39,400.00	-100%
TROLI	0	0.00	73	7,850.00	-100%	229	36,320.00	-100%
TY	0	0.00	0	0.00		52	11,117.00	-100%
VASELINE	0	0.00	5	1,475.00	-100%	0	0.00	
VICKS	0	0.00	5	750.00	-100%	51	7,200.00	-100%
VICTORIA'S SECRET	0	0.00	0	0.00		0	0.00	
VIEIRA	0	0.00	1	100.00	-100%	0	0.00	
VITA COCO	0	0.00	52	5,200.00	-100%	40	3,000.00	-100%
VOLVIC	0	0.00	0	0.00		105	10,500.00	-100%
VOORTMAN	0	0.00	0	0.00		6	1,428.57	-100%
WHSMITH BAGS	0	0.00	111	0.00		0	0.00	
WILKINS	0	0.00	1,430	131,116.86	-100%	2,647	132,203.78	-100%
WITORS	0	0.00	2	850.00	-100%	0	0.00	
YANYAN	0	0.00	0	0.00		48	2,880.00	-100%
1-OUTRIGHT Total:	0	0.00	6,881	961,202.00	-100%	10,874	1,408,596.22	-100%
2-CONSIGNE								
B&O	0	0.00	0	0.00		1	0.00	
BLEEVES	0	0.00	3	3,600.00	-100%	0	0.00	
FILIPINIANA	0	0.00	0	0.00		10	1,937.00	-100%
FUMA	0	0.00	0	0.00		0	0.00	
MAGICMELT	0	0.00	490	40,917.14	-100%	0	0.00	
MICHELLE	0	0.00	0	0.00		56	9,750.00	-100%
ZUMIGUI-C	0	0.00	3	660.00	-100%	0	0.00	
2-CONSIGNE Total:	0	0.00	496	45,177.14	-100%	67	11,687.00	-100%
TOTALS:	0	0.00	7,377	1,006,379.14	-100%	10,941	1,420,283.22	-100%

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH CEBU T1 DPD06

Period: 09/01/2024-09/30/2024

BRAND	Current Sales 09/01/2024-09/30/2024		Last Year 09/01/2023-09/30/2023		Inc/Dec%	2019 09/01/2019-09/30/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
7D	0	0.00	0	0.00		117	22,385.00	-100%
A&W	0	0.00	0	0.00		11	825.00	-100%
AMADEO LIQUER	0	0.00	0	0.00		1	1,200.00	-100%
ANTABAX	0	0.00	0	0.00		93	4,650.00	-100%
AQUAFINA	0	0.00	0	0.00		353	26,453.57	-100%
ASTRING-O-SOL	0	0.00	0	0.00		2	200.00	-100%
BADOIT	0	0.00	0	0.00		29	2,842.86	-100%
BALCONI	0	0.00	0	0.00		1	220.00	-100%
BAND-AID	0	0.00	0	0.00		8	1,040.00	-100%
BE RELAX	0	0.00	0	0.00		1	3,200.00	-100%
BEACH HUT	0	0.00	0	0.00		13	11,405.00	-100%
C&H	0	0.00	0	0.00		22	4,020.00	-100%
CABEAU	0	0.00	0	0.00		10	27,475.00	-100%
CADBURY	0	0.00	0	0.00		139	20,215.00	-100%
CAREFREE	0	0.00	0	0.00		34	2,210.00	-100%
CELLULAR	0	0.00	0	0.00		1	0.00	
CHEETOS	0	0.00	0	0.00		81	9,222.86	-100%
CHEF TONY	0	0.00	0	0.00		5	800.00	-100%
CHIPS AHOY	0	0.00	0	0.00		35	3,195.00	-100%
COCA COLA	0	0.00	0	0.00		330	24,525.00	-100%
COLGATE	0	0.00	0	0.00		59	5,871.43	-100%
COMBOS	0	0.00	0	0.00		42	7,728.57	-100%
COOL & CLEAN	0	0.00	0	0.00		173	8,607.14	-100%
COWHEAD	0	0.00	0	0.00		46	2,748.00	-100%
DEL MONTE	0	0.00	0	0.00		77	5,390.00	-100%
DESTINATION TRAVEL	0	0.00	0	0.00		9	8,425.00	-100%
DOUBLEMINT	0	0.00	0	0.00		456	9,905.71	-100%
DUREX	0	0.00	0	0.00		19	4,750.00	-100%
ENERGIZER	0	0.00	0	0.00		2	370.00	-100%
EVAN WILLIAMS	0	0.00	0	0.00		25	5,000.00	-100%
EVIAN	0	0.00	0	0.00		506	58,921.43	-100%
EXTRA	0	0.00	0	0.00		35	4,725.00	-100%
FERRERO ROCHER	0	0.00	0	0.00		20	6,650.00	-100%
FILIPINIANA-O	0	0.00	0	0.00		10	3,459.00	-100%

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH CEBU T1 DPD06

Period: 09/01/2024-09/30/2024

BRAND	Current Sales 09/01/2024-09/30/2024		Last Year 09/01/2023-09/30/2023		Inc/Dec%	2019 09/01/2019-09/30/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
FISHERMAN'S FRIEND	0	0.00	0	0.00		64	7,680.00	-100%
FISHO	0	0.00	0	0.00		8	960.00	-100%
FRITO LAY	0	0.00	0	0.00		107	11,230.00	-100%
FUMA	0	0.00	0	0.00		39	8,215.00	-100%
GATORADE	0	0.00	0	0.00		301	23,187.14	-100%
GIFT BUSINESS	0	0.00	0	0.00		280	36,361.86	-100%
GROOVY	0	0.00	0	0.00		1	400.00	-100%
GROWERS	0	0.00	0	0.00		40	4,800.00	-100%
HERSHEY'S	0	0.00	0	0.00		97	19,711.79	-100%
HYDROFLASK	0	0.00	0	0.00		5	8,050.00	-100%
JACK & JILL	0	0.00	0	0.00		265	15,900.00	-100%
JINRO	0	0.00	0	0.00		1	200.00	-100%
JOSE CUERVO	0	0.00	0	0.00		7	1,400.00	-100%
JUICY FRUIT	0	0.00	0	0.00		118	3,030.00	-100%
KINDER BUENO	0	0.00	0	0.00		55	4,103.57	-100%
KINDER JOY	0	0.00	0	0.00		62	4,870.00	-100%
KISSNY	0	0.00	0	0.00		1	500.00	-100%
KLEENEX	0	0.00	0	0.00		19	950.00	-100%
KOPIKO	0	0.00	0	0.00		81	4,050.00	-100%
LAY'S	0	0.00	0	0.00		1	150.00	-100%
LINDT	0	0.00	0	0.00		1	0.00	
LIPTON	0	0.00	0	0.00		37	2,570.00	-100%
LOACKER	0	0.00	0	0.00		26	2,965.00	-100%
LOCAL HEADWRAP	0	0.00	0	0.00		12	4,200.00	-100%
LOCAL SCARF	0	0.00	0	0.00		11	6,819.00	-100%
MANTYX	0	0.00	0	0.00		3	600.00	-100%
MARLBORO	0	0.00	0	0.00		759	151,800.00	-100%
MARS	0	0.00	0	0.00		590	54,841.07	-100%
MEIJI	0	0.00	0	0.00		11	2,678.57	-100%
MENTOS	0	0.00	0	0.00		394	28,781.43	-100%
MERBA	0	0.00	0	0.00		6	1,500.00	-100%
MIGHTY BOND	0	0.00	0	0.00		14	1,290.00	-100%
MINUTE MAID	0	0.00	0	0.00		200	12,000.00	-100%
MUNCHIES	0	0.00	0	0.00		6	1,650.00	-100%

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH CEBU T1 DPD06

Period: 09/01/2024-09/30/2024

BRAND	Current Sales 09/01/2024-09/30/2024		Last Year 09/01/2023-09/30/2023		Inc/Dec%	2019 09/01/2019-09/30/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
NESTLE	0	0.00	0	0.00		36	10,750.00	-100%
NIVEA	0	0.00	0	0.00		32	6,690.00	-100%
OFF	0	0.00	0	0.00		24	4,200.00	-100%
OREO	0	0.00	0	0.00		18	1,800.00	-100%
PANDA	0	0.00	0	0.00		7	175.00	-100%
PARADISE MANGO	0	0.00	0	0.00		6	4,800.00	-100%
PH CARE	0	0.00	0	0.00		6	600.00	-100%
PIKNIK	0	0.00	0	0.00		12	1,464.29	-100%
POCARI	0	0.00	0	0.00		269	22,816.43	-100%
POKKA	0	0.00	0	0.00		47	3,290.00	-100%
PRINGLES	0	0.00	0	0.00		45	7,108.57	-100%
QUAKER	0	0.00	0	0.00		36	2,950.00	-100%
REDBULL	0	0.00	0	0.00		12	1,560.00	-100%
RICOA	0	0.00	0	0.00		13	1,300.00	-100%
ROYAL	0	0.00	0	0.00		50	3,750.00	-100%
ROYAL DANSK	0	0.00	0	0.00		1	725.00	-100%
RUFFLES	0	0.00	0	0.00		8	1,680.00	-100%
SALONPAS	0	0.00	0	0.00		2	590.00	-100%
SAN MIGUEL	0	0.00	0	0.00		313	31,300.00	-100%
SANICARE	0	0.00	0	0.00		32	1,120.00	-100%
SBS	0	0.00	0	0.00		14	22,385.00	-100%
SKETCHBOOKS	0	0.00	0	0.00		147	143,960.00	-100%
SKITTLES	0	0.00	0	0.00		51	3,570.00	-100%
SMARTFOOD	0	0.00	0	0.00		19	2,700.00	-100%
SPRITE	0	0.00	0	0.00		55	4,125.00	-100%
STARBUCKS	0	0.00	0	0.00		35	5,775.00	-100%
STREPSILS	0	0.00	0	0.00		97	14,550.00	-100%
SUGUS	0	0.00	0	0.00		84	2,100.00	-100%
TIC TAC	0	0.00	0	0.00		178	10,680.00	-100%
TOBLERONE	0	0.00	0	0.00		62	15,895.00	-100%
TONG GARDEN	0	0.00	0	0.00		3	1,260.00	-100%
TRAVEL BLUE	0	0.00	0	0.00		65	64,840.00	-100%
TRIPLE-M	0	0.00	0	0.00		3	600.00	-100%
TROLI	0	0.00	0	0.00		142	37,324.29	-100%

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH CEBU T1 DPD06

Period: 09/01/2024-09/30/2024

BRAND	Current Sales 09/01/2024-09/30/2024		Last Year 09/01/2023-09/30/2023		Inc/Dec%	2019 09/01/2019-09/30/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
TROPICANA	0	0.00	0	0.00		40	3,154.29	-100%
TY	0	0.00	0	0.00		17	2,505.75	-100%
VICKS	0	0.00	0	0.00		79	11,369.29	-100%
VITA COCO	0	0.00	0	0.00		40	3,000.00	-100%
VOLVIC	0	0.00	0	0.00		90	9,000.00	-100%
VOORTMAN	0	0.00	0	0.00		9	2,250.00	-100%
WILKINS	0	0.00	0	0.00		1,959	97,792.86	-100%
WONKA	0	0.00	0	0.00		13	1,525.00	-100%
YANYAN	0	0.00	0	0.00		17	1,020.00	-100%
YELLOW TAIL	0	0.00	0	0.00		3	3,240.00	-100%
1-OUTRIGHT Total:	0	0.00	0	0.00		10,578	1,299,370.77	-100%
2-CONSIGNE								
FILIPINIANA	0	0.00	0	0.00		5	3,495.00	-100%
FUMA	0	0.00	0	0.00		131	38,900.00	-100%
MICHELLE	0	0.00	0	0.00		23	4,025.00	-100%
PRAIA PILIPINAS	0	0.00	0	0.00		1	550.00	-100%
REMAX	0	0.00	0	0.00		1	0.00	-100%
2-CONSIGNE Total:	0	0.00	0	0.00		161	46,970.00	-100%
TOTALS:	0	0.00	0	0.00		10,739	1,346,340.77	-100%

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH CEBU T1 NRTH WIN

Period: 09/01/2024-09/30/2024

BRAND	Current Sales 09/01/2024-09/30/2024		Last Year 09/01/2023-09/30/2023		Inc/Dec%	2019 09/01/2019-09/30/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
PREMIER	1,531	173,707.14	0	0.00		0	0.00	
TRAVEL BLUE	101	113,597.00	105	128,456.00	-11%	0	0.00	
GOLDSLOCKS OUTRIGHT	642	96,330.00	971	108,240.00	-11%	0	0.00	
MARS	336	64,478.00	132	29,400.00	119%	0	0.00	
MARLBORO	162	56,700.00	143	50,050.00	13%	0	0.00	
EVIAN	229	51,800.00	266	49,000.00	5%	0	0.00	
CANDY CORNER	405	50,445.00	157	31,650.00	59%	0	0.00	
WILKINS	477	47,700.00	2,262	204,327.18	-76%	0	0.00	
COCA COLA	305	33,600.00	304	33,550.00	0%	0	0.00	
FRITO LAY	240	28,008.00	97	18,158.00	54%	0	0.00	
SANICARE	279	26,790.00	186	19,370.00	38%	0	0.00	
TOBLERONE	107	26,295.00	51	16,200.00	62%	0	0.00	
DOUBLEMINT	593	22,150.00	472	14,160.00	56%	0	0.00	
GATORADE	214	21,400.00	282	28,200.00	-24%	0	0.00	
FLAMINGO	83	20,500.00	112	21,650.00	-5%	0	0.00	
JACK & JILL	222	20,100.00	324	25,920.00	-22%	0	0.00	
TROLI	91	19,650.00	46	4,800.00	309%	0	0.00	
SMART C	185	18,500.00	180	18,000.00	2%	0	0.00	
HERSHEY'S	150	17,988.00	348	19,803.00	-9%	0	0.00	
COOL & CLEAN	177	17,671.43	234	23,400.00	-24%	0	0.00	
FERRERO ROCHER	45	17,525.00	9	3,900.00	349%	0	0.00	
POCARI	106	15,900.00	264	31,620.00	-49%	0	0.00	
SAN MIGUEL	100	15,000.00	129	19,350.00	-22%	0	0.00	
BEACH HUT	19	13,600.00	8	6,400.00	112%	0	0.00	
ROYAL	385	13,500.00	37	3,700.00	264%	0	0.00	
LEXINGHAM	12	13,150.00	10	12,730.00	3%	0	0.00	
STREPSILS	64	11,520.00	87	15,660.00	-26%	0	0.00	
FRUITELLA	108	10,800.00	0	0.00		0	0.00	
PRINGLES	37	10,780.00	10	3,000.00	259%	0	0.00	
CHEETOS	53	10,660.00	18	5,700.00	87%	0	0.00	
SISTER	100	10,000.00	67	6,700.00	49%	0	0.00	
KATINKO	46	8,890.00	0	0.00		0	0.00	
HARIBO	62	8,850.00	78	11,700.00	-24%	0	0.00	
HAPPY HEARTS-O	15	8,685.00	0	0.00		0	0.00	

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH CEBU T1 NRTH WIN

Period: 09/01/2024-09/30/2024

BRAND	Current Sales 09/01/2024-09/30/2024		Last Year 09/01/2023-09/30/2023		Inc/Dec%	2019 09/01/2019-09/30/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
ICE BREAKER	43	8,600.00	19	3,650.00	135%	0	0.00	
MOGU MOGU	75	7,500.00	102	10,200.00	-26%	0	0.00	
GROOVY	27	7,180.00	23	2,740.00	162%	0	0.00	
NISSIN	110	6,600.00	142	8,520.00	-22%	0	0.00	
OISHI	75	6,280.00	57	4,880.00	28%	0	0.00	
LOACKER	43	6,206.00	17	2,750.00	125%	0	0.00	
REDBULL	36	5,760.00	22	3,520.00	63%	0	0.00	
LEMON DOU	38	5,700.00	27	4,050.00	40%	0	0.00	
WANG	28	5,600.00	0	0.00		0	0.00	
NUTELLA	17	5,250.00	0	0.00		0	0.00	
MENTOS	51	5,100.00	254	25,400.00	-79%	0	0.00	
POCKY	42	5,100.00	11	1,580.00	222%	0	0.00	
SKITTLES	51	5,000.00	28	2,800.00	78%	0	0.00	
VITA COCO	50	5,000.00	9	900.00	455%	0	0.00	
DINGDONG	92	4,600.00	18	900.00	411%	0	0.00	
C&H	20	4,590.00	7	1,840.00	149%	0	0.00	
OGON	1	4,200.00	0	0.00		0	0.00	
SPRITE	42	4,200.00	104	10,400.00	-59%	0	0.00	
KINDER BUENO	36	3,960.00	19	2,280.00	73%	0	0.00	
GROWERS	38	3,800.00	38	3,800.00	0%	0	0.00	
KINDER JOY	68	3,780.00	42	4,200.00	-10%	0	0.00	
TIC TAC	63	3,780.00	83	4,310.00	-12%	0	0.00	
CADBURY	21	3,775.00	41	5,700.00	-33%	0	0.00	
RUFFLES	32	3,552.00	24	3,776.00	-5%	0	0.00	
GREAT TASTE	69	3,450.00	71	3,550.00	-2%	0	0.00	
WHITEFLOWER	18	3,100.00	0	0.00		0	0.00	
CANADA DRY	20	3,000.00	24	3,600.00	-16%	0	0.00	
MONIEGOLD BANGKOK	19	2,730.00	0	0.00		0	0.00	
MERBA	9	2,550.00	1	250.00	920%	0	0.00	
GIFT BUSINESS	11	2,450.00	77	12,570.00	-80%	0	0.00	
DESTINATION TRAVEL	2	2,400.00	2	1,700.00	41%	0	0.00	
NONGSHIM	10	2,225.00	0	0.00		0	0.00	
VASELINE	8	2,190.00	4	1,300.00	68%	0	0.00	
REXONA	6	2,100.00	11	3,630.00	-42%	0	0.00	

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SALES REPORT - Comparative by Brand per Store

WH SMITH CEBU T1 NRTH WIN

Period: 09/01/2024-09/30/2024

BRAND	Current Sales 09/01/2024-09/30/2024		Last Year 09/01/2023-09/30/2023		Inc/Dec%	2019 09/01/2019-09/30/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
NESTLE	7	2,000.00	7	2,100.00	-4%	0	0.00	
CHUPA CHUPS	20	1,900.00	0	0.00		0	0.00	
FIBISCO	21	1,680.00	27	2,160.00	-22%	0	0.00	
GREEN CROSS	14	1,400.00	87	6,100.00	-77%	0	0.00	
DOVE	4	1,220.00	4	930.00	31%	0	0.00	
GILLET	8	1,200.00	8	1,200.00	0%	0	0.00	
OFF	4	1,200.00	8	2,400.00	-50%	0	0.00	
DUREX	3	900.00	2	600.00	50%	0	0.00	
LAMPEIN	6	900.00	12	1,800.00	-50%	0	0.00	
BIODERM	8	800.00	10	1,000.00	-20%	0	0.00	
EFFICASCENT	7	800.00	3	450.00	77%	0	0.00	
MEGASCENT	3	750.00	2	500.00	50%	0	0.00	
PERRIER WATER	5	750.00	16	2,400.00	-68%	0	0.00	
WITORS	1	600.00	24	4,200.00	-85%	0	0.00	
MASTER	2	560.00	0	0.00		0	0.00	
CASINO	7	490.00	0	0.00		0	0.00	
MANZANILLA	4	400.00	2	200.00	100%	0	0.00	
MIGHTY BOND	2	340.00	5	850.00	-60%	0	0.00	
FISHERMAN'S FRIEND	2	240.00	83	9,960.00	-97%	0	0.00	
ESKINOL	1	130.00	0	0.00		0	0.00	
METHYL	1	120.00	0	0.00		0	0.00	
GOYA	2	100.00	47	2,490.00	-95%	0	0.00	
BRONCHO	1	80.00	0	0.00		0	0.00	
BOY BAWANG OUTRIGHT	0	0.00	27	2,360.00	-100%	0	0.00	
BUNDLE PROMO	62	0.00	0	0.00		0	0.00	
CABEAU	0	0.00	0	0.00		0	0.00	
CHIPS AHOY	0	0.00	2	260.00	-100%	0	0.00	
CLOUD 9	0	0.00	25	1,250.00	-100%	0	0.00	
DORITOS	0	0.00	4	1,200.00	-100%	0	0.00	
E-VIPO	0	0.00	171	8,550.00	-100%	0	0.00	
FIT BAR	0	0.00	2	60.00	-100%	0	0.00	
HAWAIIAN HOST	0	0.00	5	3,250.00	-100%	0	0.00	
KETTLE KORN	0	0.00	10	1,000.00	-100%	0	0.00	
LISTERINE	0	0.00	26	4,680.00	-100%	0	0.00	

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SALES REPORT - Comparative by Brand per Store

WH SMITH CEBU T1 NRTH WIN

Period: 09/01/2024-09/30/2024

BRAND	Current Sales 09/01/2024-09/30/2024		Last Year 09/01/2023-09/30/2023		Inc/Dec%	2019 09/01/2019-09/30/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
LOCAL SCARF	0	0.00	1	199.00	-100%	0	0.00	
LOQI	0	0.00	2	1,600.00	-100%	0	0.00	
LOTTE	0	0.00	26	870.00	-100%	0	0.00	
MASSIMO	0	0.00	63	6,050.00	-100%	0	0.00	
MAUNA LOA	0	0.00	1	600.00	-100%	0	0.00	
RONDOLETTI	0	0.00	1	280.00	-100%	0	0.00	
SKETCHBOOKS	0	0.00	0	0.00		0	0.00	
SKROSS	0	0.00	0	0.00		0	0.00	
VICKS	0	0.00	25	4,700.00	-100%	0	0.00	
VICTORIA'S SECRET	0	0.00	0	0.00		0	0.00	
VINA APALTAGUA	0	0.00	0	0.00		0	0.00	
WHSMITH BAGS	203	0.00	237	0.00		0	0.00	
YANYAN	0	0.00	3	300.00	-100%	0	0.00	
1-OUTRIGHT Total:	9,350	1,266,137.57	9,644	1,176,139.18	7%	0	0.00	
2-CONSIGNE								
MAGICMELT	359	30,722.50	739	67,290.00	-54%	0	0.00	
BLEEVES	18	21,600.00	13	15,600.00	38%	0	0.00	
ZUMIGUI-C	3	790.00	0	0.00		0	0.00	
FUMA	0	0.00	0	0.00		0	0.00	
JABRA	0	0.00	0	0.00		0	0.00	
2-CONSIGNE Total:	380	53,112.50	752	82,890.00	-35%	0	0.00	
TOTALS:	9,730	1,319,250.07	10,396	1,259,029.18	4%	0	0.00	

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH CEBU T2 ARR

Period: 09/01/2024-09/30/2024

BRAND	Current Sales 09/01/2024-09/30/2024		Last Year 09/01/2023-09/30/2023		Inc/Dec%	2019 09/01/2019-09/30/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
A&W	0	0.00	0	0.00		30	2,400.00	-100%
ABSOLUT	0	0.00	2	300.00	-100%	1	150.00	-100%
ALFONSOS	0	0.00	11	1,100.00	-100%	0	0.00	
AMADEO LIQUER	0	0.00	0	0.00		1	150.00	-100%
ANTABAX	0	0.00	0	0.00		11	550.00	-100%
ASTRING-O-SOL	0	0.00	0	0.00		4	400.00	-100%
BAND-AID	0	0.00	0	0.00		2	260.00	-100%
BEACH HUT	0	0.00	4	4,700.00	-100%	11	6,725.00	-100%
BINGGRAE	0	0.00	0	0.00		103	15,241.71	-100%
BIODERM	0	0.00	2	200.00	-100%	0	0.00	
BIOGENIC	0	0.00	0	0.00		3	300.00	-100%
BOY BAWANG OUTRIGHT	0	0.00	23	2,000.00	-100%	0	0.00	
BRONCHO	0	0.00	1	80.00	-100%	0	0.00	
C&H	0	0.00	0	0.00		8	1,600.00	-100%
CADBURY	0	0.00	13	1,345.00	-100%	74	14,090.00	-100%
CAREFREE	0	0.00	0	0.00		4	371.43	-100%
CHEETOS	0	0.00	9	2,850.00	-100%	49	5,825.00	-100%
CHEF TONY	0	0.00	0	0.00		3	600.00	-100%
CHIPS AHOY	0	0.00	8	920.00	-100%	6	915.00	-100%
CLOUD 9	0	0.00	2	100.00	-100%	0	0.00	
COCA COLA	0	0.00	413	42,600.00	-100%	674	53,265.07	-100%
COLGATE	0	0.00	0	0.00		37	3,700.00	-100%
COMBOS	0	0.00	0	0.00		14	2,000.00	-100%
CONVOY	0	0.00	0	0.00		1	395.00	-100%
COOL & CLEAN	0	0.00	174	17,400.00	-100%	438	21,860.71	-100%
COWHEAD	0	0.00	0	0.00		73	5,840.00	-100%
CRICKET	0	0.00	133	6,650.00	-100%	600	30,000.00	-100%
DEL MONTE	0	0.00	0	0.00		196	15,680.00	-100%
DINGDONG	0	0.00	8	400.00	-100%	83	4,135.71	-100%
DOUBLEMINT	0	0.00	147	4,410.00	-100%	103	4,175.00	-100%
DOVE	0	0.00	1	400.00	-100%	0	0.00	
DUREX	0	0.00	0	0.00		9	2,250.00	-100%
EFFICASCENT	0	0.00	1	150.00	-100%	0	0.00	
EL HOMBRE	0	0.00	0	0.00		6	820.00	-100%

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SALES REPORT - Comparative by Brand per Store

WH SMITH CEBU T2 ARR

Period: 09/01/2024-09/30/2024

BRAND	Current Sales 09/01/2024-09/30/2024		Last Year 09/01/2023-09/30/2023		Inc/Dec%	2019 09/01/2019-09/30/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
ESKINOL	0	0.00	1	125.00	-100%	0	0.00	
EVAN WILLIAMS	0	0.00	0	0.00		13	2,600.00	-100%
EVIAN	0	0.00	265	50,750.00	-100%	1,211	132,500.00	-100%
EXTRA	0	0.00	0	0.00		14	1,890.00	-100%
FERRERO ROCHER	0	0.00	3	465.00	-100%	1	1,000.00	-100%
FIBISCO	0	0.00	56	4,480.00	-100%	0	0.00	
FILIPINIANA-O	0	0.00	0	0.00		2	500.00	-100%
FISHERMAN'S FRIEND	0	0.00	20	2,400.00	-100%	17	1,700.00	-100%
FRITO LAY	0	0.00	128	22,540.00	-100%	178	23,550.00	-100%
GATORADE	0	0.00	290	29,000.00	-100%	317	25,360.00	-100%
GIFT BUSINESS	0	0.00	0	0.00		127	21,845.00	-100%
GILLET	0	0.00	1	150.00	-100%	0	0.00	
GOLDILOCKS OUTRIGHT	0	0.00	1,815	226,447.50	-100%	0	0.00	
GOOD DAY	0	0.00	0	0.00		32	6,400.00	-100%
GOYA	0	0.00	9	900.00	-100%	0	0.00	
GREAT TASTE	0	0.00	124	6,200.00	-100%	19	475.00	-100%
GREEN CROSS	0	0.00	3	220.00	-100%	7	600.00	-100%
GROOVY	0	0.00	0	0.00		5	1,050.00	-100%
GROWERS	0	0.00	35	3,500.00	-100%	49	5,485.56	-100%
HARIBO	0	0.00	30	4,500.00	-100%	0	0.00	
HERSHEY'S	0	0.00	19	4,915.00	-100%	44	10,750.00	-100%
ICE BREAKER	0	0.00	14	2,750.00	-100%	0	0.00	
ISLA	0	0.00	0	0.00		5	1,250.00	-100%
JACK & JILL	0	0.00	360	28,800.00	-100%	479	28,740.00	-100%
JINRO	0	0.00	0	0.00		8	1,600.00	-100%
JOSE CUERVO	0	0.00	0	0.00		2	400.00	-100%
JUICY FRUIT	0	0.00	0	0.00		21	650.00	-100%
KETTLE KORN	0	0.00	22	2,200.00	-100%	0	0.00	
KINDER BUENO	0	0.00	9	1,080.00	-100%	24	2,400.00	-100%
KINDER JOY	0	0.00	47	4,180.00	-100%	110	7,490.00	-100%
KLEENEX	0	0.00	0	0.00		6	300.00	-100%
KOPIKO	0	0.00	0	0.00		618	28,940.00	-100%
LA2PU	0	0.00	0	0.00		1	100.00	-100%
LAMPEIN	0	0.00	0	0.00		0	0.00	

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SALES REPORT - Comparative by Brand per Store

WH SMITH CEBU T2 ARR

Period: 09/01/2024-09/30/2024

BRAND	Current Sales 09/01/2024-09/30/2024		Last Year 09/01/2023-09/30/2023		Inc/Dec%	2019 09/01/2019-09/30/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
LAY'S	0	0.00	0	0.00		11	1,650.00	-100%
LEMON DOU	0	0.00	39	5,850.00	-100%	0	0.00	
LIPTON	0	0.00	0	0.00		120	9,600.00	-100%
LISTERINE	0	0.00	3	540.00	-100%	0	0.00	
LOACKER	0	0.00	20	3,680.00	-100%	23	2,850.00	-100%
LOCAL HEADWRAP	0	0.00	0	0.00		6	1,800.00	-100%
LOCAL SCARF	0	0.00	0	0.00		1	1,190.00	-100%
LUCKY ME	0	0.00	0	0.00		309	17,470.36	-100%
MARLBORO	0	0.00	212	74,200.00	-100%	513	128,250.00	-100%
MARS	0	0.00	119	19,740.00	-100%	256	25,135.00	-100%
MENTOS	0	0.00	126	12,600.00	-100%	123	9,845.00	-100%
MERBA	0	0.00	4	950.00	-100%	7	1,540.00	-100%
MINUTE MAID	0	0.00	0	0.00		351	28,057.14	-100%
MOGU MOGU	0	0.00	158	15,800.00	-100%	0	0.00	
MUNCHIES	0	0.00	0	0.00		13	3,640.00	-100%
NESTLE	0	0.00	0	0.00		24	4,838.71	-100%
NISSIN	0	0.00	104	6,240.00	-100%	37	1,850.00	-100%
NIVEA	0	0.00	0	0.00		11	2,380.00	-100%
NONGSHIM	0	0.00	31	5,750.00	-100%	340	51,742.14	-100%
NUTELLA	0	0.00	0	0.00		1	150.00	-100%
OFF	0	0.00	0	0.00		7	1,120.00	-100%
OISHI	0	0.00	29	3,080.00	-100%	0	0.00	
OMEGA	0	0.00	3	600.00	-100%	0	0.00	
OREO	0	0.00	0	0.00		10	1,000.00	-100%
PAMPERS	0	0.00	3	450.00	-100%	0	0.00	
PH CARE	0	0.00	0	0.00		1	100.00	-100%
PIKNIK	0	0.00	4	400.00	-100%	2	300.00	-100%
POCARI	0	0.00	289	34,680.00	-100%	672	67,150.00	-100%
POCKY	0	0.00	42	7,400.00	-100%	0	0.00	
POKKA	0	0.00	0	0.00		28	2,240.00	-100%
PRETZEL PETE	0	0.00	0	0.00		2	300.00	-100%
PRINGLES	0	0.00	18	4,800.00	-100%	109	21,800.00	-100%
QUAKER	0	0.00	0	0.00		48	5,150.00	-100%
RED HORSE	0	0.00	0	0.00		101	10,100.00	-100%

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH CEBU T2 ARR

Period: 09/01/2024-09/30/2024

BRAND	Current Sales 09/01/2024-09/30/2024		Last Year 09/01/2023-09/30/2023		Inc/Dec%	2019 09/01/2019-09/30/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
REDBULL	0	0.00	4	640.00	-100%	0	0.00	
RICOA	0	0.00	0	0.00		4	400.00	-100%
RONDOLETTI	0	0.00	2	560.00	-100%	0	0.00	
ROYAL	0	0.00	15	1,500.00	-100%	105	8,304.00	-100%
ROYAL DANSK	0	0.00	0	0.00		1	725.00	-100%
RUFFLES	0	0.00	22	7,060.00	-100%	9	2,250.00	-100%
SAN MIGUEL	0	0.00	229	34,350.00	-100%	440	58,800.00	-100%
SANICARE	0	0.00	22	2,265.00	-100%	22	1,180.00	-100%
SELECTA	0	0.00	0	0.00		328	19,971.71	-100%
SISTER	0	0.00	10	1,000.00	-100%	0	0.00	
SKETCHBOOKS	0	0.00	0	0.00		12	11,125.00	-100%
SKITTLES	0	0.00	1	100.00	-100%	14	1,400.00	-100%
SMART C	0	0.00	217	21,700.00	-100%	342	20,400.00	-100%
SMARTFOOD	0	0.00	6	1,500.00	-100%	2	450.00	-100%
SPRITE	0	0.00	114	11,400.00	-100%	162	12,897.14	-100%
STARBUCKS	0	0.00	0	0.00		86	17,200.00	-100%
STREPSILS	0	0.00	29	5,220.00	-100%	27	3,240.00	-100%
SUGUS	0	0.00	0	0.00		44	1,100.00	-100%
TANDUAY	0	0.00	0	0.00		4	660.00	-100%
TIC TAC	0	0.00	21	1,050.00	-100%	21	1,050.00	-100%
TOBLERONE	0	0.00	13	3,750.00	-100%	1	800.00	-100%
TRAVEL BLUE	0	0.00	0	0.00		21	26,940.43	-100%
TROLI	0	0.00	68	7,550.00	-100%	78	19,300.00	-100%
TROPICANA	0	0.00	0	0.00		77	6,160.00	-100%
TY	0	0.00	0	0.00		78	22,150.50	-100%
VASELINE	0	0.00	1	325.00	-100%	0	0.00	
VICKS	0	0.00	3	450.00	-100%	3	420.00	-100%
VITA COCO	0	0.00	46	4,600.00	-100%	95	7,600.00	-100%
VITA MILK	0	0.00	0	0.00		180	10,501.36	-100%
VITASOY	0	0.00	0	0.00		3	180.00	-100%
VOLVIC	0	0.00	0	0.00		602	60,200.00	-100%
VOORTMAN	0	0.00	0	0.00		9	2,250.00	-100%
WHISPER	0	0.00	10	1,500.00	-100%	20	1,950.00	-100%
WHSMITH BAGS	0	0.00	124	0.00		0	0.00	

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH CEBU T2 ARR

Period: 09/01/2024-09/30/2024

BRAND	Current Sales 09/01/2024-09/30/2024		Last Year 09/01/2023-09/30/2023		Inc/Dec%	2019 09/01/2019-09/30/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
WILKINS	0	0.00	2,088	191,964.00	-100%	1,001	75,053.57	-100%
WITORS	0	0.00	5	1,525.00	-100%	0	0.00	
WONKA	0	0.00	0	0.00		6	750.00	-100%
1-OUTRIGHT Total:	0	0.00	8,457	977,976.50	-100%	12,777	1,297,932.25	-100%
2-CONSIGNE								
AMERYS	0	0.00	17	4,150.00	-100%	0	0.00	
FUMA	0	0.00	0	0.00		0	0.00	
KATRYN'S	0	0.00	0	0.00		0	0.00	
LA2PU	0	0.00	0	0.00		0	0.00	
MAGICMELT	0	0.00	290	18,800.00	-100%	0	0.00	
2-CONSIGNE Total:	0	0.00	307	22,950.00	-100%	0	0.00	
TOTALS:	0	0.00	8,764	1,000,926.50	-100%	12,777	1,297,932.25	-100%

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH CEBU T2 DEP

Period: 09/01/2024-09/30/2024

BRAND	Current Sales 09/01/2024-09/30/2024		Last Year 09/01/2023-09/30/2023		Inc/Dec%	2019 09/01/2019-09/30/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
A&W	0	0.00	0	0.00		97	7,760.00	-100%
ABSOLUT	0	0.00	0	0.00		0	0.00	
ANTABAX	0	0.00	0	0.00		53	2,650.00	-100%
AQUAFINA	0	0.00	0	0.00		96	7,200.00	-100%
BALCONI	0	0.00	0	0.00		16	3,520.00	-100%
BAND-AID	0	0.00	0	0.00		3	375.00	-100%
BAYONGCIAGA	0	0.00	2	2,600.00	-100%	0	0.00	
BE RELAX	0	0.00	0	0.00		21	62,600.00	-100%
BEACH HUT	0	0.00	18	12,300.00	-100%	5	3,585.00	-100%
BENETTON	0	0.00	0	0.00		0	0.00	
BIODERM	0	0.00	1	100.00	-100%	0	0.00	
BIOGENIC	0	0.00	0	0.00		5	500.00	-100%
BOGUTTI	0	0.00	56	4,510.00	-100%	0	0.00	
BOY BAWANG OUTRIGHT	0	0.00	92	9,280.00	-100%	0	0.00	
C&H	0	0.00	15	3,840.00	-100%	110	22,000.00	-100%
CABEAU	0	0.00	0	0.00		88	219,500.00	-100%
CADBURY	0	0.00	85	16,850.00	-100%	366	78,242.50	-100%
CANADA DRY	0	0.00	27	4,050.00	-100%	0	0.00	
CANDY CORNER	0	0.00	493	95,350.00	-100%	0	0.00	
CAREFREE	0	0.00	0	0.00		47	4,700.00	-100%
CASINO	0	0.00	13	910.00	-100%	0	0.00	
CELLULAR	0	0.00	0	0.00		0	0.00	
CERES	0	0.00	0	0.00		0	0.00	
CHEETOS	0	0.00	104	32,100.00	-100%	461	48,550.00	-100%
CHEEZ IT	0	0.00	0	0.00		3	270.00	-100%
CHEF TONY	0	0.00	0	0.00		17	3,400.00	-100%
CHIPS AHOY	0	0.00	50	6,500.00	-100%	132	13,305.00	-100%
CHIVAS REGAL	0	0.00	0	0.00		0	0.00	
CLOUD 9	0	0.00	44	2,200.00	-100%	0	0.00	
COCA COLA	0	0.00	2,202	268,050.00	-100%	1,716	134,845.00	-100%
COLGATE	0	0.00	0	0.00		116	11,600.00	-100%
COMBOS	0	0.00	0	0.00		63	10,300.00	-100%
COOL & CLEAN	0	0.00	260	26,000.00	-100%	0	0.00	
COWHEAD	0	0.00	0	0.00		324	25,920.00	-100%

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SALES REPORT - Comparative by Brand per Store

WH SMITH CEBU T2 DEP

Period: 09/01/2024-09/30/2024

BRAND	Current Sales 09/01/2024-09/30/2024		Last Year 09/01/2023-09/30/2023		Inc/Dec%	2019 09/01/2019-09/30/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
DEL MONTE	0	0.00	2	120.00	-100%	970	77,600.00	-100%
DESTINATION TRAVEL	0	0.00	0	0.00	-100%	66	76,700.00	-100%
DINGDONG	0	0.00	16	800.00	-100%	0	0.00	-100%
DOUBLEMINT	0	0.00	231	6,930.00	-100%	408	15,835.00	-100%
DOVE	0	0.00	4	1,220.00	-100%	0	0.00	-100%
DUREX	0	0.00	6	1,600.00	-100%	11	2,750.00	-100%
E-VIPO	0	0.00	96	4,800.00	-100%	0	0.00	-100%
EFFICASCENT	0	0.00	8	1,200.00	-100%	0	0.00	-100%
ESKINOL	0	0.00	1	125.00	-100%	0	0.00	-100%
EVIAN	0	0.00	1,513	353,342.86	-100%	5,848	632,939.29	-100%
EXTRA	0	0.00	0	0.00	-100%	48	6,480.00	-100%
FERRERO ROCHER	0	0.00	7	2,100.00	-100%	108	69,500.00	-100%
FIBISCO	0	0.00	305	24,400.00	-100%	0	0.00	-100%
FISHERMAN'S FRIEND	0	0.00	179	26,850.00	-100%	83	8,300.00	-100%
FISHO	0	0.00	0	0.00	-100%	135	19,305.00	-100%
FIT BAR	0	0.00	92	4,640.00	-100%	0	0.00	-100%
FRITO LAY	0	0.00	347	85,450.00	-100%	880	72,625.00	-100%
FUMA	0	0.00	0	0.00	-100%	12	7,380.00	-100%
GATORADE	0	0.00	652	65,200.00	-100%	1,317	105,291.43	-100%
GIFT BUSINESS	0	0.00	123	27,645.00	-100%	575	107,237.50	-100%
GILLET	0	0.00	4	600.00	-100%	0	0.00	-100%
GO TRAVEL	0	0.00	2	780.00	-100%	0	0.00	-100%
GODIVA	0	0.00	0	0.00	-100%	69	34,500.00	-100%
GOLDILOCKS OUTRIGHT	0	0.00	6,989	1,156,008.57	-100%	0	0.00	-100%
GOYA	0	0.00	52	5,200.00	-100%	0	0.00	-100%
GREAT TASTE	0	0.00	456	22,800.00	-100%	0	0.00	-100%
GREEN CROSS	0	0.00	51	4,900.00	-100%	53	4,100.00	-100%
GROOVY	0	0.00	0	0.00	-100%	11	4,300.00	-100%
GROWERS	0	0.00	280	27,600.00	-100%	302	58,260.00	-100%
HARIBO	0	0.00	182	27,300.00	-100%	0	0.00	-100%
HAWAIIAN HOST	0	0.00	96	62,400.00	-100%	0	0.00	-100%
HERSHEY'S	0	0.00	223	37,426.00	-100%	240	62,055.00	-100%
HYDROFLASK	0	0.00	0	0.00	-100%	9	14,910.00	-100%
JACK & JILL	0	0.00	1,097	109,220.00	-100%	0	0.00	-100%

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SALES REPORT - Comparative by Brand per Store

WH SMITH CEBU T2 DEP

Period: 09/01/2024-09/30/2024

BRAND	Current Sales 09/01/2024-09/30/2024		Last Year 09/01/2023-09/30/2023		Inc/Dec%	2019 09/01/2019-09/30/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
JINRO	0	0.00	0	0.00		27	5,400.00	-100%
JUICY FRUIT	0	0.00	0	0.00		199	5,390.00	-100%
KEEBLER	0	0.00	0	0.00		0	0.00	
KETTLE KORN	0	0.00	49	4,900.00	-100%	0	0.00	
KINDER BUENO	0	0.00	68	8,160.00	-100%	202	20,200.00	-100%
KINDER JOY	0	0.00	46	3,680.00	-100%	159	12,440.00	-100%
KISSNY	0	0.00	0	0.00		3	1,500.00	-100%
KLEENEX	0	0.00	0	0.00		3	150.00	-100%
LAMPEIN	0	0.00	14	2,100.00	-100%	0	0.00	
LAY'S	0	0.00	0	0.00		80	12,000.00	-100%
LEMON DOU	0	0.00	228	34,200.00	-100%	0	0.00	
LEXINGHAM	0	0.00	6	7,130.00	-100%	0	0.00	
LIPTON	0	0.00	0	0.00		583	46,640.00	-100%
LISTERINE	0	0.00	43	7,740.00	-100%	0	0.00	
LOACKER	0	0.00	86	16,040.00	-100%	257	33,600.00	-100%
LOCAL HEADWRAP	0	0.00	0	0.00		18	4,600.00	-100%
LOCAL SCARF	0	0.00	6	1,696.00	-100%	42	22,345.00	-100%
LOQI	0	0.00	5	4,800.00	-100%	0	0.00	
LOTTE	0	0.00	33	4,950.00	-100%	0	0.00	
MANTYX	0	0.00	0	0.00		3	897.00	-100%
MARIANI	0	0.00	41	9,900.00	-100%	0	0.00	
MARLBORO	0	0.00	552	193,200.00	-100%	769	192,250.00	-100%
MARS	0	0.00	553	122,110.00	-100%	851	157,712.50	-100%
MASSIMO	0	0.00	19	4,375.00	-100%	0	0.00	
MASTER	0	0.00	2	550.00	-100%	0	0.00	
MAUNA LOA	0	0.00	6	3,600.00	-100%	0	0.00	
MEGASCENT	0	0.00	3	750.00	-100%	0	0.00	
MEIJI	0	0.00	0	0.00		63	12,360.00	-100%
MENTOS	0	0.00	340	33,900.00	-100%	639	45,590.00	-100%
MERBA	0	0.00	102	15,537.50	-100%	95	20,900.00	-100%
MERCI PETIT	0	0.00	0	0.00		5	375.00	-100%
METHYL	0	0.00	2	240.00	-100%	0	0.00	
MIGHTY BOND	0	0.00	0	0.00		7	700.00	-100%
MINUTE MAID	0	0.00	0	0.00		2,118	169,431.43	-100%

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SALES REPORT - Comparative by Brand per Store

WH SMITH CEBU T2 DEP

Period: 09/01/2024-09/30/2024

BRAND	Current Sales 09/01/2024-09/30/2024		Last Year 09/01/2023-09/30/2023		Inc/Dec%	2019 09/01/2019-09/30/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
MOGU MOGU	0	0.00	662	66,440.00	-100%	0	0.00	
MONIEGOLD BANGKOK	0	0.00	19	2,850.00	-100%	0	0.00	
MUNCHIES	0	0.00	0	0.00		22	6,390.00	-100%
NESTLE	0	0.00	12	3,600.00	-100%	139	38,400.00	-100%
NISSIN	0	0.00	339	20,340.00	-100%	0	0.00	
NIVEA	0	0.00	0	0.00		54	8,440.00	-100%
NONGSHIM	0	0.00	394	74,175.00	-100%	804	141,800.00	-100%
NUTELLA	0	0.00	0	0.00		2	195.00	-100%
OFF	0	0.00	3	900.00	-100%	4	600.00	-100%
OISHI	0	0.00	37	3,080.00	-100%	0	0.00	
OMEGA	0	0.00	3	600.00	-100%	0	0.00	
OREO	0	0.00	0	0.00		94	9,400.00	-100%
PANDA	0	0.00	0	0.00		27	675.00	-100%
PERRIER WATER	0	0.00	6	900.00	-100%	0	0.00	
PH CARE	0	0.00	0	0.00		9	900.00	-100%
PIKNIK	0	0.00	0	0.00		158	23,900.00	-100%
POCARI	0	0.00	811	97,320.00	-100%	1,924	192,400.00	-100%
POCKY	0	0.00	85	10,460.00	-100%	0	0.00	
POKKA	0	0.00	0	0.00		47	3,760.00	-100%
PONDS	0	0.00	3	540.00	-100%	0	0.00	
PRINGLES	0	0.00	81	24,300.00	-100%	331	66,060.00	-100%
QUAKER	0	0.00	0	0.00		134	13,945.00	-100%
REDBULL	0	0.00	53	8,480.00	-100%	66	8,580.00	-100%
REXONA	0	0.00	10	3,300.00	-100%	0	0.00	
RHEA ACEITE	0	0.00	2	200.00	-100%	0	0.00	
RONDOLETTI	0	0.00	3	840.00	-100%	0	0.00	
ROYAL	0	0.00	0	0.00		307	24,520.00	-100%
ROYAL DANSK	0	0.00	0	0.00		6	4,350.00	-100%
RUFFLES	0	0.00	56	17,240.00	-100%	32	8,000.00	-100%
SAN MIGUEL	0	0.00	756	113,400.00	-100%	2,585	387,589.29	-100%
SANICARE	0	0.00	203	16,025.00	-100%	33	2,830.00	-100%
SBS	0	0.00	2	4,500.00	-100%	7	13,200.00	-100%
SISTER	0	0.00	61	6,100.00	-100%	0	0.00	
SKETCHBOOKS	0	0.00	0	0.00		89	80,350.00	-100%

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH CEBU T2 DEP

Period: 09/01/2024-09/30/2024

BRAND	Current Sales 09/01/2024-09/30/2024		Last Year 09/01/2023-09/30/2023		Inc/Dec%	2019 09/01/2019-09/30/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
SKITTLES	0	0.00	52	5,200.00	-100%	114	11,400.00	-100%
SKROSS	0	0.00	0	0.00		1	3,600.00	-100%
SMART C	0	0.00	307	30,700.00	-100%	0	0.00	
SMARTFOOD	0	0.00	7	1,750.00	-100%	12	2,700.00	-100%
SPRITE	0	0.00	391	39,060.00	-100%	598	47,840.00	-100%
STARBUCKS	0	0.00	0	0.00		446	89,200.00	-100%
STORCK	0	0.00	0	0.00		18	2,700.00	-100%
STREPSILS	0	0.00	178	35,600.00	-100%	38	4,560.00	-100%
SUGUS	0	0.00	0	0.00		187	4,675.00	-100%
THE GADGET SHOP	0	0.00	0	0.00		1	900.00	-100%
TIC TAC	0	0.00	1	50.00	-100%	174	8,700.00	-100%
TOBLERONE	0	0.00	196	51,250.00	-100%	192	58,760.00	-100%
TONG GARDEN	0	0.00	0	0.00		10	5,000.00	-100%
TRAVEL BLUE	0	0.00	793	1,180,101.00	-100%	481	619,608.00	-100%
TRIPLE-M	0	0.00	0	0.00		68	16,825.00	-100%
TROLLI	0	0.00	152	14,790.00	-100%	1,240	256,132.00	-100%
TROPICANA	0	0.00	0	0.00		116	9,280.00	-100%
TY	0	0.00	0	0.00		123	39,239.25	-100%
VASELINE	0	0.00	3	975.00	-100%	0	0.00	
VICKS	0	0.00	112	20,880.00	-100%	81	11,200.00	-100%
VITA COCO	0	0.00	243	24,300.00	-100%	292	23,360.00	-100%
VOLVIC	0	0.00	0	0.00		1,672	167,200.00	-100%
VOORTMAN	0	0.00	6	1,102.00	-100%	47	11,750.00	-100%
WHISPER	0	0.00	0	0.00		19	1,900.00	-100%
WHSMITH BAGS	0	0.00	83	1,000.00	-100%	9	5,832.00	-100%
WILKINS	0	0.00	7,210	658,330.00	-100%	2,809	210,675.00	-100%
WITORS	0	0.00	117	14,840.00	-100%	0	0.00	
WONKA	0	0.00	0	0.00		47	5,730.00	-100%
YANYAN	0	0.00	0	0.00		136	13,520.00	-100%
1-OUTRIGHT Total:	0	0.00	32,132	5,580,373.93	-100%	36,812	5,473,942.19	-100%
2-CONSIGNE								
BLEEVES	0	0.00	61	73,200.00	-100%	53	45,050.00	-100%
FUMA	0	0.00	0	0.00		730	223,500.00	-100%
GUIMARAS DRIED MANGOES	0	0.00	0	-137.00	-100%	0	0.00	

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FOOD, CONVENIENCE & GIFTING

WH SMITH CEBU T2 DEP

BRAND	Current Sales 09/01/2024-09/30/2024		Last Year 09/01/2023-09/30/2023		Inc/Dec%	2019 09/01/2019-09/30/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
2-CONSIGNE								
LAMY	0	0.00	0	0.00		0	0.00	
MAGICMELT	0	0.00	272	16,320.00	-100%	0	0.00	
PRAIA PILIPINAS	0	0.00	0	0.00		2	2,200.00	-100%
ZUMIGUI-C	0	0.00	7	1,670.00	-100%	0	0.00	
2-CONSIGNE Total:	0	0.00	340	91,053.00	-100%	785	270,750.00	-100%
TOTALS:	0	0.00	32,472	5,671,426.93	-100%	37,597	5,744,692.19	-100%

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH CLARK IPD

Period: 09/01/2024-09/30/2024

BRAND	Current Sales 09/01/2024-09/30/2024		Last Year 09/01/2023-09/30/2023		Inc/Dec%	2019 09/01/2019-09/30/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
TRAVEL BLUE	77	112,578.00	0	0.00		0	0.00	
PREMIER	600	50,400.00	0	0.00		0	0.00	
WILKINS	483	44,940.00	0	0.00		0	0.00	
7D	80	40,500.00	0	0.00		0	0.00	
JACK & JILL	310	27,000.00	0	0.00		0	0.00	
FRITO LAY	151	24,310.00	0	0.00		0	0.00	
POCARI	230	23,000.00	0	0.00		0	0.00	
EVIAN	73	21,750.00	0	0.00		0	0.00	
MENTOS	180	20,150.00	0	0.00		0	0.00	
MICHELLE'S OUTRIGHT	108	19,340.00	0	0.00		0	0.00	
VOLVIC	161	19,320.00	0	0.00		0	0.00	
CEBU DRIED MANGOES-O	24	18,450.00	0	0.00		0	0.00	
EMY'S	44	15,400.00	0	0.00		0	0.00	
MARS	104	14,940.00	0	0.00		0	0.00	
LCTI	48	13,950.00	0	0.00		0	0.00	
COOL & CLEAN	139	13,900.00	0	0.00		0	0.00	
LEXINGHAM	9	13,000.00	0	0.00		0	0.00	
COCA COLA	109	11,800.00	0	0.00		0	0.00	
SMART C	115	11,500.00	0	0.00		0	0.00	
ES	28	11,200.00	0	0.00		0	0.00	
GATORADE	111	11,100.00	0	0.00		0	0.00	
HARIBO	74	10,650.00	0	0.00		0	0.00	
GROOVY	37	9,710.00	0	0.00		0	0.00	
NESTLE	66	8,500.00	0	0.00		0	0.00	
FLAMINGO	30	8,350.00	0	0.00		0	0.00	
CANDY CORNER	34	7,900.00	0	0.00		0	0.00	
OISHI	94	7,860.00	0	0.00		0	0.00	
STARBUCKS	34	7,500.00	0	0.00		0	0.00	
MOGU MOGU	64	6,400.00	0	0.00		0	0.00	
KATINKO	35	6,220.00	0	0.00		0	0.00	
NONGSHIM	38	6,050.00	0	0.00		0	0.00	
ICE BREAKER	31	6,000.00	0	0.00		0	0.00	
PRINGLES	27	5,940.00	0	0.00		0	0.00	
DOUBLEMINT	151	5,840.00	0	0.00		0	0.00	

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH CLARK IPD

Period: 09/01/2024-09/30/2024

BRAND	Current Sales 09/01/2024-09/30/2024		Last Year 09/01/2023-09/30/2023		Inc/Dec%	2019 09/01/2019-09/30/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
STREPSILS	34	5,760.00	0	0.00		0	0.00	
SAN MIGUEL	53	5,300.00	0	0.00		0	0.00	
TROLI	28	5,230.00	0	0.00		0	0.00	
LOACKER	31	5,200.00	0	0.00		0	0.00	
CHEETOS	16	5,050.00	0	0.00		0	0.00	
ADG	12	4,800.00	0	0.00		0	0.00	
CADBURY	25	4,700.00	0	0.00		0	0.00	
TOBLERONE	24	3,900.00	0	0.00		0	0.00	
VITA COCO	38	3,800.00	0	0.00		0	0.00	
CHIPS AHOY	30	3,565.00	0	0.00		0	0.00	
HERSHEY'S	27	3,520.00	0	0.00		0	0.00	
MONDE	82	3,280.00	0	0.00		0	0.00	
FRUITELLA	32	3,100.00	0	0.00		0	0.00	
SABROSO	2	3,000.00	0	0.00		0	0.00	
SANICARE	33	2,950.00	0	0.00		0	0.00	
RUFFLES	9	2,700.00	0	0.00		0	0.00	
HAPPY HEARTS-O	5	2,695.00	0	0.00		0	0.00	
BEACH HUT	2	2,400.00	0	0.00		0	0.00	
GIFT BUSINESS	9	2,095.00	0	0.00		0	0.00	
NISSIN	38	2,040.00	0	0.00		0	0.00	
ROYAL	20	2,000.00	0	0.00		0	0.00	
SMARTFOOD	8	2,000.00	0	0.00		0	0.00	
SPRITE	18	1,800.00	0	0.00		0	0.00	
SKITTLES	21	1,600.00	0	0.00		0	0.00	
WHITEFLOWER	7	1,550.00	0	0.00		0	0.00	
C&H	6	1,400.00	0	0.00		0	0.00	
LEMON DOU	9	1,350.00	0	0.00		0	0.00	
FISHERMAN'S FRIEND	11	1,320.00	0	0.00		0	0.00	
CALBEE	16	1,280.00	0	0.00		0	0.00	
POCKY	11	1,100.00	0	0.00		0	0.00	
BIODERM	10	1,000.00	0	0.00		0	0.00	
REDBULL	6	960.00	0	0.00		0	0.00	
CANADA DRY	6	900.00	0	0.00		0	0.00	
CASINO	12	840.00	0	0.00		0	0.00	

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH CLARK IPD

Period: 09/01/2024-09/30/2024

BRAND	Current Sales 09/01/2024-09/30/2024		Last Year 09/01/2023-09/30/2023		Inc/Dec%	2019 09/01/2019-09/30/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
E-VIPO	16	800.00	0	0.00		0	0.00	
PERRIER WATER	4	800.00	0	0.00		0	0.00	
REXONA	2	700.00	0	0.00		0	0.00	
MERBA	2	600.00	0	0.00		0	0.00	
YANYAN	6	600.00	0	0.00		0	0.00	
PAPER MACHE	1	550.00	0	0.00		0	0.00	
TY	1	495.00	0	0.00		0	0.00	
EFFICASCENT	3	450.00	0	0.00		0	0.00	
TIC TAC	9	450.00	0	0.00		0	0.00	
KINDER BUENO	3	360.00	0	0.00		0	0.00	
SISTER	3	300.00	0	0.00		0	0.00	
FIBISCO	3	240.00	0	0.00		0	0.00	
OMEGA	1	200.00	0	0.00		0	0.00	
KINDER JOY	1	100.00	0	0.00		0	0.00	
MANZANILLA	1	100.00	0	0.00		0	0.00	
BUNDLE PROMO	62	0.00	0	0.00		0	0.00	
WHSMITH BAGS	205	0.00	0	0.00		0	0.00	
1-OUTRIGHT Total:	4,913	736,378.00	0	0.00		0	0.00	
2-CONSIGNE								
CHOWEE	71	14,200.00	0	0.00		0	0.00	
BLEEVES	7	8,400.00	0	0.00		0	0.00	
ZUMIGUI-C	3	790.00	0	0.00		0	0.00	
2-CONSIGNE Total:	81	23,390.00	0	0.00		0	0.00	
TOTALS:	4,994	759,768.00	0	0.00		0	0.00	

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH LAGUINDINGAN

Period: 09/01/2024-09/30/2024

BRAND	Current Sales 09/01/2024-09/30/2024		Last Year 09/01/2023-09/30/2023		Inc/Dec%	2019 09/01/2019-09/30/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
PREMIER	1,281	89,530.00	938	46,900.00	90%	0	0.00	
MARS	193	34,325.00	192	42,770.00	-19%	0	0.00	
MENTOS	289	32,600.00	0	0.00		0	0.00	
TRAVEL BLUE	28	30,960.00	68	35,100.00	-11%	0	0.00	
POCARI	148	22,050.00	0	0.00		0	0.00	
FRITO LAY	144	20,320.00	80	17,480.00	16%	0	0.00	
GATORADE	180	15,000.00	325	26,160.00	-42%	0	0.00	
HERSHEY'S	96	13,740.00	139	25,350.00	-45%	0	0.00	
MOGU MOGU	152	12,080.00	230	18,320.00	-34%	0	0.00	
EVIAN	61	12,000.00	126	21,850.00	-45%	0	0.00	
SANICARE	114	11,580.00	110	9,930.00	16%	0	0.00	
CHEETOS	35	10,500.00	5	1,500.00	600%	0	0.00	
DOUBLEMINT	337	10,080.00	95	2,850.00	253%	0	0.00	
TIC TAC	152	9,060.00	235	11,700.00	-22%	0	0.00	
SMART C	89	8,900.00	94	9,400.00	-5%	0	0.00	
NESTLE	15	7,100.00	0	0.00		0	0.00	
COCA COLA	100	7,000.00	182	12,740.00	-45%	0	0.00	
KINDER JOY	69	6,900.00	125	12,500.00	-44%	0	0.00	
POCKY	63	6,340.00	77	7,880.00	-19%	0	0.00	
VITA COCO	63	6,300.00	0	0.00		0	0.00	
RUFFLES	19	5,760.00	5	1,560.00	269%	0	0.00	
FRUITELLA	54	5,300.00	0	0.00		0	0.00	
REDBULL	33	5,280.00	0	0.00		0	0.00	
MICHELLE'S OUTRIGHT	25	5,000.00	12	2,400.00	108%	0	0.00	
PRINGLES	20	5,000.00	0	0.00		0	0.00	
SKITTLES	41	4,100.00	17	1,700.00	141%	0	0.00	
HARIBO	27	4,050.00	73	10,950.00	-63%	0	0.00	
LOACKER	30	3,900.00	27	5,850.00	-33%	0	0.00	
KINDER BUENO	31	3,720.00	18	2,160.00	72%	0	0.00	
TROLLI	11	2,850.00	53	5,050.00	-43%	0	0.00	
KATINKO	17	2,690.00	0	0.00		0	0.00	
NUTELLA	7	2,450.00	0	0.00		0	0.00	
SISTER	24	2,400.00	21	2,100.00	14%	0	0.00	
FLAMINGO	8	2,150.00	24	4,500.00	-52%	0	0.00	

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH LAGUINDINGAN

Period: 09/01/2024-09/30/2024

BRAND	Current Sales 09/01/2024-09/30/2024		Last Year 09/01/2023-09/30/2023		Inc/Dec%	2019 09/01/2019-09/30/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
ICE BREAKER	9	1,800.00	11	2,200.00	-18%	0	0.00	
MERBA	6	1,500.00	42	5,000.00	-70%	0	0.00	
CADBURY	4	1,450.00	8	2,750.00	-47%	0	0.00	
COCON	11	1,320.00	6	720.00	83%	0	0.00	
TOBLERONE	6	1,250.00	57	15,000.00	-91%	0	0.00	
LEXINGHAM	1	900.00	6	5,400.00	-83%	0	0.00	
EFFICASCENT	6	650.00	6	600.00	8%	0	0.00	
FERRERO ROCHER	1	500.00	10	3,900.00	-87%	0	0.00	
BIODERM	1	100.00	6	500.00	-80%	0	0.00	
MANZANILLA	1	100.00	0	0.00		0	0.00	
BRONCHO	0	0.00	6	480.00	-100%	0	0.00	
C&H	0	0.00	20	4,760.00	-100%	0	0.00	
CASINO	0	0.00	13	650.00	-100%	0	0.00	
GIFT BUSINESS	0	0.00	10	2,100.00	-100%	0	0.00	
LAMPEIN	0	0.00	5	750.00	-100%	0	0.00	
LOTTE	0	0.00	10	1,050.00	-100%	0	0.00	
MASSIMO	0	0.00	1	425.00	-100%	0	0.00	
MAUNA LOA	0	0.00	1	600.00	-100%	0	0.00	
PEPSI	0	0.00	46	3,220.00	-100%	0	0.00	
ROYAL	0	0.00	21	1,470.00	-100%	0	0.00	
THATS FRUTEE	0	0.00	1	400.00	-100%	0	0.00	
TIFFANY	0	0.00	269	23,500.00	-100%	0	0.00	
TIGER	0	0.00	42	1,680.00	-100%	0	0.00	
VIEIRA	0	0.00	9	900.00	-100%	0	0.00	
VITA MILK	0	0.00	1	0.00		0	0.00	
1-OUTRIGHT Total:	4,002	430,585.00	3,878	416,755.00	3%	0	0.00	
2-CONSIGNE								
BLEEVES	7	8,400.00	6	7,200.00	16%	0	0.00	
2-CONSIGNE Total:	7	8,400.00	6	7,200.00	16%	0	0.00	
TOTALS:	4,009	438,985.00	3,884	423,955.00	3%	0	0.00	

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH NAIA T1 DEP

Period: 09/01/2024-09/30/2024

BRAND	Current Sales 09/01/2024-09/30/2024		Last Year 09/01/2023-09/30/2023		Inc/Dec%	2019 09/01/2019-09/30/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
GOLDILOCKS OUTRIGHT	16,511	2,435,310.00	21,492	2,675,462.50	-8%	0	0.00	
TRAVEL BLUE	639	914,649.00	897	1,251,340.00	-26%	0	0.00	
PREMIER	5,821	494,989.71	8,180	437,550.00	13%	0	0.00	
LEXINGHAM	127	222,630.00	107	127,980.00	73%	0	0.00	
RED RIBBON	2,881	219,615.00	0	0.00		0	0.00	
EVIAN	690	152,350.00	2,410	467,300.00	-67%	0	0.00	
MENTOS	1,027	110,100.00	752	63,880.00	72%	0	0.00	
FRITO LAY	510	85,100.00	300	62,350.00	36%	0	0.00	
GATORADE	840	84,000.00	1,204	120,400.00	-30%	0	0.00	
COCA COLA	752	83,700.00	1,729	201,100.00	-58%	0	0.00	
JACK & JILL	816	78,540.00	1,381	113,740.00	-30%	0	0.00	
CANDY CORNER	282	57,285.00	243	46,320.00	23%	0	0.00	
SAN MIGUEL	378	56,700.00	456	45,600.00	24%	0	0.00	
MARS	427	47,520.00	400	56,280.00	-15%	0	0.00	
COOL & CLEAN	445	44,500.00	771	77,000.00	-42%	0	0.00	
MOGU MOGU	407	40,600.00	791	79,100.00	-48%	0	0.00	
POCARI	257	38,550.00	344	41,280.00	-6%	0	0.00	
FLAMINGO	152	38,450.00	81	17,700.00	117%	0	0.00	
GROOVY	213	36,300.00	0	0.00		0	0.00	
MICHELLE'S OUTRIGHT	165	35,875.00	241	58,050.00	-38%	0	0.00	
TROLLI	191	35,870.00	16	1,750.00	1949%	0	0.00	
CHEETOS	114	35,750.00	344	108,850.00	-67%	0	0.00	
NESTLE	292	32,600.00	23	4,310.00	656%	0	0.00	
PRINGLES	116	28,750.00	444	97,680.00	-70%	0	0.00	
VITA COCO	285	28,500.00	0	0.00		0	0.00	
SANICARE	282	28,045.00	69	9,175.00	205%	0	0.00	
ROSAL	125	24,800.00	0	0.00		0	0.00	
HERSHEY'S	144	24,130.00	132	24,035.00	0%	0	0.00	
REDBULL	141	22,560.00	0	0.00		0	0.00	
FISHERMAN'S FRIEND	189	22,080.00	153	18,360.00	20%	0	0.00	
VOLVIC	146	21,900.00	0	0.00		0	0.00	
DOUBLEMINT	627	21,330.00	552	16,560.00	28%	0	0.00	
STARBUCKS	85	21,250.00	0	0.00		0	0.00	
HARIBO	145	20,250.00	390	58,500.00	-65%	0	0.00	

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SALES REPORT - Comparative by Brand per Store

WH SMITH NAIA T1 DEP

Period: 09/01/2024-09/30/2024

BRAND	Current Sales 09/01/2024-09/30/2024		Last Year 09/01/2023-09/30/2023		Inc/Dec%	2019 09/01/2019-09/30/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
LEMON DOU	129	19,350.00	234	35,100.00	-44%	0	0.00	
ROYAL	187	18,700.00	71	7,100.00	163%	0	0.00	
KATINKO	91	17,430.00	0	0.00		0	0.00	
SABROSO	11	16,500.00	0	0.00		0	0.00	
RUFFLES	51	15,820.00	75	23,800.00	-33%	0	0.00	
CADBURY	88	15,500.00	165	29,450.00	-47%	0	0.00	
TOBLERONE	67	13,150.00	94	21,170.00	-37%	0	0.00	
NONGSHIM	57	11,975.00	0	0.00		0	0.00	
SKITTLES	133	11,600.00	91	9,100.00	27%	0	0.00	
OISHI	158	11,384.00	164	13,800.00	-17%	0	0.00	
BROWNIES UNLIMITED	24	11,250.00	0	0.00		0	0.00	
MONDE	217	10,680.00	140	7,000.00	52%	0	0.00	
SMART C	106	10,600.00	605	60,500.00	-82%	0	0.00	
SMARTFOOD	43	10,100.00	0	0.00		0	0.00	
CHIPS AHOY	68	10,050.00	170	18,450.00	-45%	0	0.00	
FRUITELLA	113	10,000.00	73	5,840.00	71%	0	0.00	
MERBA	32	9,450.00	22	5,500.00	71%	0	0.00	
GENERIC MERCHANDISE	35	9,200.00	0	0.00		0	0.00	
WOOD	6	9,000.00	0	0.00		0	0.00	
M.Y. SAN	138	8,040.00	0	0.00		0	0.00	
OGON	3	7,980.00	0	0.00		0	0.00	
SPRITE	78	7,800.00	120	11,935.00	-34%	0	0.00	
WHITEFLOWER	38	7,700.00	0	0.00		0	0.00	
JINRO	36	7,200.00	0	0.00		0	0.00	
TIC TAC	123	7,200.00	246	24,600.00	-70%	0	0.00	
LOTTE	53	6,650.00	0	0.00		0	0.00	
PERRIER WATER	39	5,850.00	2	300.00	1850%	0	0.00	
KINDER JOY	63	5,400.00	40	3,800.00	42%	0	0.00	
POCKY	48	5,180.00	0	0.00		0	0.00	
LOACKER	33	4,610.00	41	8,200.00	-43%	0	0.00	
ICE BREAKER	24	4,600.00	69	13,800.00	-66%	0	0.00	
KINDER BUENO	41	4,560.00	116	13,920.00	-67%	0	0.00	
BEACH HUT	6	3,800.00	6	5,700.00	-33%	0	0.00	
BC NEW YORKERS	14	3,500.00	0	0.00		0	0.00	

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SALES REPORT - Comparative by Brand per Store

WH SMITH NAIA T1 DEP

Period: 09/01/2024-09/30/2024

BRAND	Current Sales 09/01/2024-09/30/2024		Last Year 09/01/2023-09/30/2023		Inc/Dec%	2019 09/01/2019-09/30/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
FERRERO ROCHER	10	3,000.00	23	8,400.00	-64%	0	0.00	
HAPPY HEARTS-O	5	2,995.00	0	0.00		0	0.00	
NISSIN	43	2,940.00	55	3,850.00	-23%	0	0.00	
FIBISCO	29	2,800.00	150	10,520.00	-73%	0	0.00	
PAPER MACHE	2	2,500.00	0	0.00		0	0.00	
ANOMEIO	6	2,200.00	0	0.00		0	0.00	
OFF	7	2,100.00	2	600.00	250%	0	0.00	
GROWERS	19	2,090.00	224	22,400.00	-90%	0	0.00	
GOYA	18	1,800.00	100	10,000.00	-82%	0	0.00	
C&H	6	1,600.00	23	4,390.00	-63%	0	0.00	
LINDT	4	1,550.00	0	0.00		0	0.00	
BIODERM	15	1,500.00	11	1,100.00	36%	0	0.00	
CHUPA CHUPS	21	1,500.00	61	4,980.00	-69%	0	0.00	
HAITAI	8	1,440.00	0	0.00		0	0.00	
STREPSILS	7	1,260.00	280	50,400.00	-97%	0	0.00	
FILIPINIANA-O	2	760.00	0	0.00		0	0.00	
ZAINI	2	750.00	0	0.00		0	0.00	
CARMAN'S	1	600.00	0	0.00		0	0.00	
DELFI	5	500.00	8	800.00	-37%	0	0.00	
BELGIAN BUTTER	1	350.00	0	0.00		0	0.00	
OKAMOTO	2	260.00	0	0.00		0	0.00	
SISTER	2	200.00	73	7,300.00	-97%	0	0.00	
NERDS	1	100.00	0	0.00		0	0.00	
ABSOLUT	0	0.00	1	150.00	-100%	0	0.00	
ANTHILL	0	0.00	2	3,000.00	-100%	0	0.00	
APPLE	0	0.00	0	0.00		0	0.00	
BALCONI	0	0.00	0	0.00		0	0.00	
BATH & BODY WORKS	0	0.00	1	450.00	-100%	0	0.00	
BE RELAX	0	0.00	1	2,500.00	-100%	0	0.00	
BELKIN	0	0.00	0	0.00		0	0.00	
BRONCHO	0	0.00	6	480.00	-100%	0	0.00	
BUNDLE PROMO	233	0.00	0	0.00		0	0.00	
CABEAU	0	0.00	1	1,495.00	-100%	0	0.00	
CALBEE	0	0.00	86	6,880.00	-100%	0	0.00	

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SALES REPORT - Comparative by Brand per Store

WH SMITH NAIA T1 DEP

Period: 09/01/2024-09/30/2024

BRAND	Current Sales 09/01/2024-09/30/2024		Last Year 09/01/2023-09/30/2023		Inc/Dec%	2019 09/01/2019-09/30/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
CASINO	0	0.00	20	1,520.00	-100%	0	0.00	
CLOUD 9	0	0.00	92	4,600.00	-100%	0	0.00	
DESTINATION TRAVEL	0	0.00	6	6,600.00	-100%	0	0.00	
DINGDONG	0	0.00	78	3,900.00	-100%	0	0.00	
DUREX	0	0.00	2	550.00	-100%	0	0.00	
ECO BAG	0	0.00	15	3,750.00	-100%	0	0.00	
EFFICASCENT	0	0.00	20	2,100.00	-100%	0	0.00	
FIT BAR	0	0.00	63	6,300.00	-100%	0	0.00	
GIFT BUSINESS	0	0.00	51	9,160.00	-100%	0	0.00	
GILLET	0	0.00	7	1,050.00	-100%	0	0.00	
GO TRAVEL	0	0.00	0	0.00		0	0.00	
GREEN CROSS	0	0.00	80	5,900.00	-100%	0	0.00	
INNERGIE	0	0.00	0	0.00		0	0.00	
KETTLE KORN	0	0.00	63	6,300.00	-100%	0	0.00	
LAMPEIN	0	0.00	9	1,350.00	-100%	0	0.00	
LAMY	0	0.00	0	0.00		0	0.00	
LISTERINE	0	0.00	21	3,780.00	-100%	0	0.00	
LUCKY ME	0	0.00	0	0.00		0	0.00	
MANZANILLA	0	0.00	6	600.00	-100%	0	0.00	
METHYL	0	0.00	5	600.00	-100%	0	0.00	
MONIEGOLD BANGKOK	0	0.00	59	8,850.00	-100%	0	0.00	
NESTI DANTE	0	0.00	0	0.00		0	0.00	
NOKIA	0	0.00	0	0.00		0	0.00	
PIK-A-PIKEL	0	0.00	1	300.00	-100%	0	0.00	
REXONA	0	0.00	5	1,500.00	-100%	0	0.00	
RHEA ACEITE	0	0.00	2	200.00	-100%	0	0.00	
SKINNY COW	0	0.00	0	0.00		0	0.00	
SKROSS	0	0.00	0	0.00		0	0.00	
SNACK BOX	0	0.00	16	4,000.00	-100%	0	0.00	
THE GADGET SHOP	0	0.00	2	1,200.00	-100%	0	0.00	
THE KASE	2	0.00	0	0.00		0	0.00	
VICKS	0	0.00	67	12,090.00	-100%	0	0.00	
VICTORIA'S SECRET	0	0.00	0	0.00		0	0.00	
WHSMITH BAGS	2,538	0.00	321	0.00		0	0.00	

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH NAIA T1 DEP

Period: 09/01/2024-09/30/2024

BRAND	Current Sales 09/01/2024-09/30/2024		Last Year 09/01/2023-09/30/2023		Inc/Dec%	2019 09/01/2019-09/30/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
YANYAN	0	0.00	54	5,400.00	-100%	0	0.00	
1-OUTRIGHT Total:	41,564	6,011,182.71	48,619	6,832,012.50	-12%	0	0.00	
2-CONSIGNE								
MUHLACH	1,670	835,950.00	1,240	563,900.00	48%	0	0.00	
LCTI	947	177,550.00	641	111,610.00	59%	0	0.00	
7D PASPACK	72	176,850.00	9	19,870.00	790%	0	0.00	
7D CONSIGN	512	167,630.00	697	188,910.00	-11%	0	0.00	
EMY'S-C	596	164,060.00	509	115,250.00	42%	0	0.00	
JOANNA	514	117,850.00	482	105,280.00	11%	0	0.00	
CEBU LUCKY	381	87,440.00	411	90,880.00	-3%	0	0.00	
CEBU DRIED MANGOES	180	76,440.00	201	137,680.00	-44%	0	0.00	
FILIPINIANA	272	73,075.00	1,549	350,339.00	-79%	0	0.00	
ADG	220	67,115.00	377	77,580.00	-13%	0	0.00	
ES	155	54,825.00	57	21,510.00	154%	0	0.00	
LOLA NUTTYS	146	49,860.00	0	0.00		0	0.00	
BONG BONG'S CONSIGN	209	40,055.00	715	122,585.00	-67%	0	0.00	
MARKYS	162	34,800.00	219	37,080.00	-6%	0	0.00	
BAHAGHARI	127	27,560.00	234	41,480.00	-33%	0	0.00	
JOVYS	140	27,015.00	155	46,670.00	-42%	0	0.00	
ABE KENI	77	26,875.00	120	27,750.00	-3%	0	0.00	
CEBU DRIED	177	26,785.00	1	140.00	19032%	0	0.00	
LA2PU	82	25,440.00	21	3,360.00	657%	0	0.00	
PHIL BRAND CONSIGN	42	23,520.00	35	10,780.00	118%	0	0.00	
BLEEVES	17	20,400.00	35	42,000.00	-51%	0	0.00	
MARISSA	128	20,140.00	393	54,420.00	-62%	0	0.00	
EDNA'S	122	19,760.00	297	47,795.00	-58%	0	0.00	
THE RAINS	27	11,340.00	0	0.00		0	0.00	
AIZA'S	12	7,530.00	9	2,250.00	234%	0	0.00	
CEBU BRAND	20	7,000.00	0	0.00		0	0.00	
ZUMIGUI-C	26	6,110.00	32	8,990.00	-32%	0	0.00	
CHOWEE	30	6,000.00	0	0.00		0	0.00	
HEYS	2	3,900.00	0	0.00		0	0.00	
CHOCOVRON	16	2,080.00	79	10,280.00	-79%	0	0.00	
MBD	3	1,920.00	90	35,850.00	-94%	0	0.00	

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SALES REPORT - Comparative by Brand per Store

WH SMITH NAIA T1 DEP

Period: 09/01/2024-09/30/2024

BRAND	Current Sales 09/01/2024-09/30/2024		Last Year 09/01/2023-09/30/2023		Inc/Dec%	2019 09/01/2019-09/30/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
2-CONSIGNE								
KAT-LEINE'S	3	1,320.00	74	27,290.00	-95%	0	0.00	
CACAO	1	360.00	0	0.00		0	0.00	
ADORA	0	0.00	0	0.00		0	0.00	
ANKER	0	0.00	0	0.00		0	0.00	
CHRISTINE	0	0.00	59	7,080.00	-100%	0	0.00	
DAVAO SWEET	0	0.00	51	6,375.00	-100%	0	0.00	
DELFAS	0	0.00	10	5,000.00	-100%	0	0.00	
EMPERORS	0	0.00	9	4,275.00	-100%	0	0.00	
ENG BEE TIN	0	0.00	169	25,350.00	-100%	0	0.00	
HEALTHY TROPICS	0	0.00	0	0.00		0	0.00	
ILOCOS CHICHACORN	0	0.00	93	23,250.00	-100%	0	0.00	
JABRA	0	0.00	0	0.00		0	0.00	
OH NUTS	0	0.00	28	16,800.00	-100%	0	0.00	
PIK-A-PIKEL	0	0.00	27	11,540.00	-100%	0	0.00	
ROMANAS	0	0.00	3	1,350.00	-100%	0	0.00	
SD	0	0.00	12	1,920.00	-100%	0	0.00	
TARGUS	0	0.00	0	0.00		0	0.00	
WANDERSKYE	0	0.00	0	0.00		0	0.00	
2-CONSIGNE Total:	7,088	2,388,555.00	9,143	2,404,469.00	-0%	0	0.00	
TOTALS:	48,652	8,399,737.71	57,762	9,236,481.50	-9%	0	0.00	

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH NAIA T3 (S32)

Period: 09/01/2024-09/30/2024

BRAND	Current Sales 09/01/2024-09/30/2024		Last Year 09/01/2023-09/30/2023		Inc/Dec%	2019 09/01/2019-09/30/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
GOLDILOCKS OUTRIGHT	519	84,608.00	849	132,520.00	-36%	0	0.00	
TRAVEL BLUE	65	63,750.00	111	121,989.00	-47%	0	0.00	
FLAMINGO	202	33,100.00	77	17,700.00	87%	0	0.00	
PREMIER	347	28,650.00	1,053	57,147.14	-49%	0	0.00	
GROOVY	73	16,390.00	35	9,460.00	73%	0	0.00	
WILKINS	112	9,240.00	0	0.00		0	0.00	
SAN MIGUEL	76	9,120.00	74	7,400.00	23%	0	0.00	
CANDY CORNER	75	8,480.00	30	6,830.00	24%	0	0.00	
EVIAN	37	8,414.29	46	9,400.00	-10%	0	0.00	
TROLLI	31	8,265.00	26	3,250.00	154%	0	0.00	
SKETCHBOOKS	5	7,125.00	17	18,420.00	-61%	0	0.00	
TY	11	5,645.00	0	0.00		0	0.00	
HERSHEY'S	38	5,263.00	8	2,915.00	80%	0	0.00	
JOHNNIE WALKER	2	4,600.00	13	30,600.00	-84%	0	0.00	
NESTLE	39	4,140.00	10	1,200.00	245%	0	0.00	
COCA COLA	37	3,900.00	100	10,900.00	-64%	0	0.00	
POCARI	25	3,750.00	44	5,280.00	-28%	0	0.00	
MENTOS	33	3,650.00	41	4,100.00	-10%	0	0.00	
GATORADE	36	3,600.00	67	6,700.00	-46%	0	0.00	
COOL & CLEAN	34	3,400.00	61	6,100.00	-44%	0	0.00	
FERRERO ROCHER	23	3,250.00	0	0.00		0	0.00	
TOBLERONE	12	3,125.00	36	6,050.00	-48%	0	0.00	
KATINKO	15	2,980.00	0	0.00		0	0.00	
SANICARE	41	2,960.00	26	2,355.00	25%	0	0.00	
LOACKER	65	2,676.00	2	440.00	508%	0	0.00	
LEXINGHAM	3	2,440.00	9	10,980.00	-77%	0	0.00	
GENERIC MERCHANDISE	3	2,300.00	0	0.00		0	0.00	
SBS	3	2,293.00	0	0.00		0	0.00	
MOGU MOGU	22	2,200.00	36	3,600.00	-38%	0	0.00	
ZAINI	6	2,000.00	0	0.00		0	0.00	
GIFT BUSINESS	7	1,975.00	34	6,435.00	-69%	0	0.00	
OISHI	21	1,960.00	19	1,860.00	5%	0	0.00	
REDBULL	12	1,920.00	0	0.00		0	0.00	
STREPSILS	10	1,800.00	11	1,980.00	-9%	0	0.00	

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SALES REPORT - Comparative by Brand per Store

WH SMITH NAIA T3 (S32)

Period: 09/01/2024-09/30/2024

BRAND	Current Sales 09/01/2024-09/30/2024		Last Year 09/01/2023-09/30/2023		Inc/Dec%	2019 09/01/2019-09/30/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
PRINGLES	14	1,675.00	8	1,330.00	25%	0	0.00	
FRITO LAY	18	1,652.00	32	3,258.00	-49%	0	0.00	
BEACH HUT	2	1,600.00	0	0.00		0	0.00	
MARS	17	1,593.00	16	1,824.00	-12%	0	0.00	
CADBURY	8	1,550.00	21	4,275.00	-63%	0	0.00	
LOCAL SCARF	2	1,490.00	2	949.00	57%	0	0.00	
LEMON DOU	9	1,350.00	18	2,700.00	-50%	0	0.00	
SMART C	13	1,300.00	25	2,500.00	-48%	0	0.00	
BACARDI	1	1,200.00	1	1,200.00	0%	0	0.00	
BAILEYS	1	1,200.00	0	0.00		0	0.00	
ICE BREAKER	6	1,200.00	9	1,800.00	-33%	0	0.00	
HARIBO	12	1,170.00	9	1,350.00	-13%	0	0.00	
RUFFLES	10	1,170.00	0	0.00		0	0.00	
LOQI	2	1,120.00	0	0.00		0	0.00	
CHEETOS	9	1,110.00	5	1,500.00	-26%	0	0.00	
FISHERMAN'S FRIEND	9	1,080.00	9	1,080.00	0%	0	0.00	
JACK & JILL	12	1,050.00	61	4,560.00	-76%	0	0.00	
BROWNIES UNLIMITED	4	1,000.00	0	0.00		0	0.00	
VITA COCO	10	1,000.00	14	1,400.00	-28%	0	0.00	
LOTTE	7	930.00	12	1,800.00	-48%	0	0.00	
E-VIPO	18	900.00	27	1,350.00	-33%	0	0.00	
OFF	3	900.00	2	360.00	150%	0	0.00	
ROYAL	13	900.00	0	0.00		0	0.00	
SPRITE	9	820.00	0	0.00		0	0.00	
YELLOW TAIL	1	810.00	1	810.00	0%	0	0.00	
HARDYS	1	800.00	1	900.00	-11%	0	0.00	
DOUBLEMINT	27	780.00	2	60.00	1200%	0	0.00	
CROCO	5	750.00	0	0.00		0	0.00	
PERRIER WATER	5	750.00	8	1,200.00	-37%	0	0.00	
CASINO	9	720.00	7	535.00	34%	0	0.00	
MONIEGOLD BANGKOK	5	675.00	0	0.00		0	0.00	
CHIPS AHOY	5	665.00	11	1,130.00	-41%	0	0.00	
CHUPA CHUPS	6	600.00	3	260.00	130%	0	0.00	
REXONA	2	600.00	1	300.00	100%	0	0.00	

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH NAIA T3 (S32)

Period: 09/01/2024-09/30/2024

BRAND	Current Sales 09/01/2024-09/30/2024		Last Year 09/01/2023-09/30/2023		Inc/Dec%	2019 09/01/2019-09/30/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
HAPPY HEARTS-O	1	599.00	0	0.00		0	0.00	
POCKY	8	580.00	2	380.00	52%	0	0.00	
EFFICASCENT	5	550.00	2	200.00	175%	0	0.00	
KINDER JOY	8	550.00	11	1,100.00	-50%	0	0.00	
SISTER	5	500.00	3	300.00	66%	0	0.00	
GILLET	3	450.00	0	0.00		0	0.00	
GREEN CROSS	9	450.00	18	1,500.00	-70%	0	0.00	
GROWERS	4	440.00	4	400.00	10%	0	0.00	
SMARTFOOD	3	375.00	3	750.00	-50%	0	0.00	
LISTERINE	2	360.00	6	1,080.00	-66%	0	0.00	
DINGDONG	6	300.00	1	50.00	500%	0	0.00	
MERBA	2	300.00	15	1,750.00	-82%	0	0.00	
SKITTLES	3	300.00	3	300.00	0%	0	0.00	
TIC TAC	6	300.00	33	1,650.00	-81%	0	0.00	
VICKS	2	300.00	4	600.00	-50%	0	0.00	
WHITEFLOWER	2	300.00	0	0.00		0	0.00	
STARBUCKS	1	250.00	0	0.00		0	0.00	
YANYAN	2	240.00	0	0.00		0	0.00	
FIBISCO	8	220.00	20	576.00	-61%	0	0.00	
BIODERM	2	200.00	3	300.00	-33%	0	0.00	
HAITAI	1	180.00	0	0.00		0	0.00	
LAMPEIN	1	150.00	0	0.00		0	0.00	
PAMPERS	1	150.00	0	0.00		0	0.00	
KINDER BUENO	2	144.00	14	1,680.00	-91%	0	0.00	
METHYL	1	120.00	0	0.00		0	0.00	
FRUITELLA	2	100.00	3	240.00	-58%	0	0.00	
MANZANILLA	1	100.00	1	100.00	0%	0	0.00	
RHEA ACEITE	1	100.00	1	100.00	0%	0	0.00	
GOYA	2	50.00	15	1,500.00	-96%	0	0.00	
APPLE	0	0.00	0	0.00		0	0.00	
BRONCHO	0	0.00	3	240.00	-100%	0	0.00	
BUNDLE PROMO	17	0.00	0	0.00		0	0.00	
C&H	0	0.00	1	250.00	-100%	0	0.00	
CALBEE	0	0.00	4	320.00	-100%	0	0.00	

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH NAIA T3 (S32)

Period: 09/01/2024-09/30/2024

BRAND	Current Sales 09/01/2024-09/30/2024		Last Year 09/01/2023-09/30/2023		Inc/Dec%	2019 09/01/2019-09/30/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
CLOUD 9	0	0.00	34	700.00	-100%	0	0.00	
DEL MONTE	0	0.00	0	0.00		0	0.00	
DESTINATION TRAVEL	0	0.00	1	400.00	-100%	0	0.00	
ECO BAG	0	0.00	11	2,750.00	-100%	0	0.00	
FILIPINIANA-O	0	0.00	3	2,150.00	-100%	0	0.00	
GO TRAVEL	0	0.00	0	0.00		0	0.00	
GUMMI POP	0	0.00	5	1,000.00	-100%	0	0.00	
JINRO	0	0.00	5	1,000.00	-100%	0	0.00	
KETTLE KORN	0	0.00	2	40.00	-100%	0	0.00	
LIFETRONS	0	0.00	0	0.00		0	0.00	
MIGHTY BOND	0	0.00	1	170.00	-100%	0	0.00	
MODESS	0	0.00	8	1,200.00	-100%	0	0.00	
MONDE	0	0.00	22	1,100.00	-100%	0	0.00	
NISSIN	0	0.00	2	140.00	-100%	0	0.00	
RONDOLETTI	0	0.00	4	1,120.00	-100%	0	0.00	
SNACK BOX	0	0.00	1	250.00	-100%	0	0.00	
WHSMITH BAGS	245	0.00	408	1,100.00	-100%	0	0.00	
1-OUTRIGHT Total:	2,671	393,737.29	3,817	552,528.14	-28%	0	0.00	
2-CONSIGNE								
7D PASPACK	0	0.00	6	11,220.00	-100%	0	0.00	
7D CONSIGN	0	0.00	79	17,040.00	-100%	0	0.00	
ABE KENI	0	0.00	40	10,155.00	-100%	0	0.00	
ADG	0	0.00	17	3,680.00	-100%	0	0.00	
AIZA'S	0	0.00	3	525.00	-100%	0	0.00	
ASHLEY	0	0.00	1	650.00	-100%	0	0.00	
BAHAGHARI	0	0.00	38	6,160.00	-100%	0	0.00	
BONG BONG'S CONSIGN	0	0.00	47	8,240.00	-100%	0	0.00	
CEBU BRAND	0	0.00	3	780.00	-100%	0	0.00	
CEBU DRIED	0	0.00	15	2,560.00	-100%	0	0.00	
CEBU DRIED MANGOES	0	0.00	18	5,760.00	-100%	0	0.00	
CEBU LUCKY	0	0.00	54	13,600.00	-100%	0	0.00	
CHRISTINE	0	0.00	3	360.00	-100%	0	0.00	
DAVAO SWEET	0	0.00	6	1,080.00	-100%	0	0.00	
DELFAS	0	0.00	1	500.00	-100%	0	0.00	

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SALES REPORT - Comparative by Brand per Store

WH SMITH NAIA T3 (S32)

Period: 09/01/2024-09/30/2024

BRAND	Current Sales 09/01/2024-09/30/2024		Last Year 09/01/2023-09/30/2023		Inc/Dec%	2019 09/01/2019-09/30/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
2-CONSIGNE								
EDNA'S	0	0.00	12	1,530.00	-100%	0	0.00	
EMY'S-C	0	0.00	82	18,750.00	-100%	0	0.00	
ES	0	0.00	11	3,010.00	-100%	0	0.00	
G'S DELIGHT	0	0.00	6	1,200.00	-100%	0	0.00	
JOVYS	0	0.00	22	3,640.00	-100%	0	0.00	
JUAN	0	0.00	1	320.00	-100%	0	0.00	
KAT-LEINE'S	0	0.00	1	370.00	-100%	0	0.00	
LA2PU	0	0.00	6	780.00	-100%	0	0.00	
LCTI	0	0.00	53	6,270.00	-100%	0	0.00	
MARKYS	0	0.00	21	3,540.00	-100%	0	0.00	
MBD	0	0.00	1	450.00	-100%	0	0.00	
PEANUT BRITTLE	0	0.00	15	1,190.00	-100%	0	0.00	
PHIL BRAND CONSIGN	0	0.00	5	810.00	-100%	0	0.00	
RUBY	0	0.00	7	1,070.00	-100%	0	0.00	
SUNDRY	0	0.00	1	100.00	-100%	0	0.00	
THE RAINS	0	0.00	6	1,680.00	-100%	0	0.00	
2-CONSIGNE Total:	0	0.00	581	127,020.00	-100%	0	0.00	
TOTALS:	2,671	393,737.29	4,398	679,548.14	-42%	0	0.00	

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SALES REPORT - Comparative by Brand per Store

WH SMITH NAIA T3 BUS GATE

Period: 09/01/2024-09/30/2024

BRAND	Current Sales 09/01/2024-09/30/2024		Last Year 09/01/2023-09/30/2023		Inc/Dec%	2019 09/01/2019-09/30/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
PREMIER	1,960	142,068.00	1,723	88,894.29	59%	0	0.00	
GOLDS LOCKS OUTRIGHT	825	100,508.00	585	87,287.50	15%	0	0.00	
TRAVEL BLUE	31	37,550.00	41	48,110.00	-21%	27	32,690.00	14%
EVIAN	120	27,100.00	61	10,750.00	152%	464	49,819.29	-45%
MENTOS	223	24,950.00	190	17,840.00	39%	291	17,418.75	43%
POCARI	150	22,500.00	46	5,520.00	307%	131	11,115.00	102%
COCA COLA	185	18,740.00	130	13,980.00	34%	80	6,657.00	181%
JACK & JILL	170	16,500.00	107	8,560.00	92%	0	0.00	
GATORADE	160	16,000.00	144	14,400.00	11%	149	12,431.20	28%
COOL & CLEAN	145	14,500.00	33	3,300.00	339%	0	0.00	
TROLI	49	8,700.00	19	2,250.00	286%	111	18,625.00	-53%
DOUBLEMINT	277	8,330.00	127	3,810.00	118%	107	4,930.00	68%
NESTLE	70	8,060.00	3	720.00	1019%	0	0.00	
CANDY CORNER	48	7,840.00	34	7,200.00	8%	0	0.00	
PRINGLES	29	7,220.00	17	3,740.00	93%	47	9,400.00	-23%
LEXINGHAM	6	6,800.00	8	9,050.00	-24%	0	0.00	
TOBLERONE	30	6,650.00	18	4,550.00	46%	59	13,600.00	-51%
FISHERMAN'S FRIEND	55	6,600.00	21	2,520.00	161%	33	3,925.71	68%
SAN MIGUEL	55	6,600.00	45	4,500.00	46%	39	3,900.00	69%
FRITO LAY	50	6,000.00	32	4,560.00	31%	49	3,060.00	96%
SANICARE	63	5,580.00	22	2,460.00	126%	45	2,970.00	87%
BROWNIES UNLIMITED	15	5,250.00	0	0.00		0	0.00	
HERSHEY'S	31	5,240.00	18	4,450.00	17%	55	11,300.00	-53%
MOGU MOGU	48	4,800.00	48	4,800.00	0%	0	0.00	
SMART C	48	4,800.00	44	4,400.00	9%	0	0.00	
REDBULL	28	4,480.00	24	3,840.00	16%	0	0.00	
ICE BREAKER	22	4,400.00	18	3,600.00	22%	0	0.00	
MONDE	88	4,270.00	96	4,780.00	-10%	0	0.00	
MARS	43	4,104.00	43	6,400.00	-35%	145	15,975.00	-74%
CADBURY	17	4,000.00	25	4,645.00	-13%	11	1,670.00	139%
STARBUCKS	14	3,500.00	0	0.00		78	12,870.00	-72%
RUFFLES	21	3,420.00	3	900.00	280%	8	2,000.00	71%
HARIBO	24	3,240.00	16	2,400.00	35%	0	0.00	
TY	6	3,170.00	0	0.00		73	24,391.75	-87%

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH NAIA T3 BUS GATE

Period: 09/01/2024-09/30/2024

BRAND	Current Sales 09/01/2024-09/30/2024		Last Year 09/01/2023-09/30/2023		Inc/Dec%	2019 09/01/2019-09/30/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
FLAMINGO	17	3,150.00	8	1,800.00	75%	37	9,950.00	-68%
HAPPY HEARTS-O	9	2,991.00	0	0.00		0	0.00	
CHEETOS	20	2,640.00	1	300.00	780%	68	7,850.00	-66%
ROYAL	26	2,600.00	7	700.00	271%	31	2,541.00	2%
SKITTLES	24	2,400.00	6	600.00	300%	2	200.00	1100%
LOTTE	17	2,330.00	7	1,050.00	121%	0	0.00	
FRUITELLA	23	2,300.00	7	560.00	310%	0	0.00	
GENERIC MERCHANDISE	3	2,300.00	0	0.00		0	0.00	
M.Y. SAN	33	1,980.00	8	480.00	312%	0	0.00	
C&H	7	1,800.00	6	1,500.00	20%	53	9,734.27	-81%
OISHI	21	1,660.00	20	1,640.00	1%	0	0.00	
SPRITE	16	1,600.00	21	2,100.00	-23%	26	2,175.00	-26%
LINDT	4	1,500.00	0	0.00		0	0.00	
PERRIER WATER	10	1,500.00	4	600.00	150%	0	0.00	
BEACH HUT	2	1,300.00	1	500.00	160%	8	6,680.00	-80%
GIFT BUSINESS	5	1,200.00	25	2,983.50	-59%	62	7,935.00	-84%
VITA COCO	12	1,200.00	21	2,100.00	-42%	0	0.00	
DESTINATION TRAVEL	1	1,195.00	0	0.00		10	10,200.00	-88%
KATINKO	7	1,190.00	2	300.00	296%	0	0.00	
NUTELLA	3	1,050.00	0	0.00		0	0.00	
MINISO	1	995.00	0	0.00		0	0.00	
KINDER BUENO	17	960.00	0	0.00		9	900.00	6%
FERRERO ROCHER	3	900.00	1	700.00	28%	27	22,200.00	-95%
GREEN CROSS	17	900.00	10	800.00	12%	9	765.00	17%
LEMON DOU	6	900.00	4	600.00	50%	0	0.00	
LISTERINE	5	900.00	1	180.00	400%	0	0.00	
POCKY	9	860.00	6	660.00	30%	0	0.00	
GOYA	36	800.00	8	800.00	0%	0	0.00	
HAITAI	4	720.00	0	0.00		0	0.00	
MILKY WAY	5	700.00	0	0.00		1	0.00	
SISTER	7	700.00	2	200.00	250%	0	0.00	
GROWERS	6	660.00	27	2,700.00	-75%	34	6,500.00	-89%
LOACKER	5	650.00	2	260.00	150%	10	1,355.00	-52%
KINDER JOY	6	600.00	15	1,500.00	-60%	36	2,880.00	-79%

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SALES REPORT - Comparative by Brand per Store

WH SMITH NAIA T3 BUS GATE

Period: 09/01/2024-09/30/2024

BRAND	Current Sales 09/01/2024-09/30/2024		Last Year 09/01/2023-09/30/2023		Inc/Dec%	2019 09/01/2019-09/30/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
MERBA	2	600.00	1	250.00	140%	0	0.00	
LOCAL SCARF	1	499.00	4	1,800.00	-72%	6	3,780.00	-86%
VICKS	3	450.00	4	770.00	-41%	0	0.00	
ZAINI	1	400.00	0	0.00		4	1,280.00	-68%
CASINO	5	350.00	0	0.00		0	0.00	
GILLET	2	300.00	1	150.00	100%	0	0.00	
REXONA	1	300.00	3	900.00	-66%	0	0.00	
EFFICASCENT	2	250.00	2	250.00	0%	0	0.00	
MICHELLE'S OUTRIGHT	1	250.00	2	400.00	-37%	10	2,000.00	-87%
FIBISCO	2	200.00	11	880.00	-77%	0	0.00	
OMEGA	1	200.00	1	200.00	0%	0	0.00	
CHIPS AHOY	1	150.00	15	1,650.00	-90%	11	1,320.00	-88%
SMARTFOOD	3	150.00	2	500.00	-70%	2	450.00	-66%
WHITEFLOWER	1	150.00	0	0.00		0	0.00	
YANYAN	1	120.00	11	1,100.00	-89%	27	2,585.71	-95%
BIODERM	1	100.00	0	0.00		0	0.00	
CHUPA CHUPS	1	100.00	7	580.00	-82%	0	0.00	
MANZANILLA	1	100.00	0	0.00		0	0.00	
7D	0	0.00	0	0.00		23	4,495.00	-100%
AQUAFINA	0	0.00	0	0.00		104	3,120.00	-100%
ARNOTTS	0	0.00	0	0.00		2	700.00	-100%
BADOIT	0	0.00	0	0.00		10	1,000.00	-100%
BE RELAX	0	0.00	0	0.00		2	5,900.00	-100%
BENETTON	0	0.00	0	0.00		0	0.00	
BUNDLE PROMO	20	0.00	0	0.00		0	0.00	
CABEAU	0	0.00	0	0.00		8	25,500.00	-100%
CALBEE	0	0.00	9	720.00	-100%	0	0.00	
CAREFREE	0	0.00	0	0.00		5	325.00	-100%
CHEF TONY	0	0.00	0	0.00		31	6,200.00	-100%
CLOUD 9	0	0.00	10	500.00	-100%	0	0.00	
COLGATE	0	0.00	0	0.00		9	900.00	-100%
COMBOS	0	0.00	0	0.00		10	1,300.00	-100%
COWHEAD	0	0.00	0	0.00		25	1,860.00	-100%
DEL MONTE	0	0.00	0	0.00		29	2,030.00	-100%

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WH SMITH NAIA T3 BUS GATE

Period: 09/01/2024-09/30/2024

BRAND	Current Sales 09/01/2024-09/30/2024		Last Year 09/01/2023-09/30/2023		Inc/Dec%	2019 09/01/2019-09/30/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
DELFI	0	0.00	1	100.00	-100%	0	0.00	
DINGDONG	0	0.00	15	750.00	-100%	0	0.00	
DORITOS	0	0.00	0	0.00		5	1,250.00	-100%
E-VIPO	0	0.00	54	2,700.00	-100%	0	0.00	
FILIPINIANA-O	0	0.00	2	1,200.00	-100%	0	0.00	
FIT BAR	0	0.00	1	100.00	-100%	0	0.00	
GO TRAVEL	0	0.00	0	0.00		0	0.00	
GUMMI POP	0	0.00	8	1,600.00	-100%	0	0.00	
JINRO	0	0.00	4	800.00	-100%	0	0.00	
JUICY FRUIT	0	0.00	0	0.00		77	1,820.00	-100%
KETTLE KORN	0	0.00	1	100.00	-100%	0	0.00	
LAMPEIN	0	0.00	1	150.00	-100%	0	0.00	
LAY'S	0	0.00	0	0.00		1	120.00	-100%
LIPTON	0	0.00	0	0.00		48	3,360.00	-100%
LOCAL HEADWRAP	0	0.00	0	0.00		9	2,200.00	-100%
MANILLE LIQUER	0	0.00	1	150.00	-100%	0	0.00	
MIKE AND IKE	0	0.00	2	300.00	-100%	0	0.00	
MINUTE MAID	0	0.00	0	0.00		131	7,836.00	-100%
MISHMASH	0	0.00	0	0.00		7	3,800.00	-100%
MODESS	0	0.00	4	600.00	-100%	0	0.00	
MUNCHIES	0	0.00	0	0.00		3	900.00	-100%
NISSIN	0	0.00	14	980.00	-100%	0	0.00	
NIVEA	0	0.00	0	0.00		21	6,860.00	-100%
OFF	0	0.00	2	360.00	-100%	1	160.00	-100%
OKAMOTO	0	0.00	0	0.00		0	0.00	
OREO	0	0.00	0	0.00		6	460.00	-100%
PAMPERS	0	0.00	2	300.00	-100%	0	0.00	
PH CARE	0	0.00	0	0.00		1	100.00	-100%
QUAKER	0	0.00	0	0.00		31	3,700.00	-100%
RED HORSE	0	0.00	0	0.00		17	1,700.00	-100%
RICOA	0	0.00	0	0.00		11	1,100.00	-100%
ROYAL DANSK	0	0.00	0	0.00		2	775.00	-100%
SAMSUNG	0	0.00	0	0.00		0	0.00	
SBS	0	0.00	0	0.00		2	2,200.00	-100%

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH NAIA T3 BUS GATE

Period: 09/01/2024-09/30/2024

BRAND	Current Sales 09/01/2024-09/30/2024		Last Year 09/01/2023-09/30/2023		Inc/Dec%	2019 09/01/2019-09/30/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
SKETCHBOOKS	0	0.00	1	1,350.00	-100%	85	78,035.00	-100%
SKROSS	0	0.00	0	0.00		0	0.00	
STREPSILS	0	0.00	23	4,140.00	-100%	22	3,300.00	-100%
SUGUS	0	0.00	0	0.00		25	625.00	-100%
THE KASE	0	0.00	0	0.00		1	0.00	
TIC TAC	0	0.00	58	2,900.00	-100%	51	3,060.00	-100%
VALOR	0	0.00	0	0.00		0	0.00	
VICTORIA'S SECRET	0	0.00	0	0.00		0	0.00	
VOLVIC	0	0.00	0	0.00		24	2,400.00	-100%
VOORTMAN	0	0.00	0	0.00		13	3,900.00	-100%
WHISPER	0	0.00	2	200.00	-100%	0	0.00	
WHSMITH BAGS	94,118	0.00	532	0.00		0	0.00	
WILKINS	0	0.00	0	0.00		1,258	37,710.86	-100%
1-OUTRIGHT Total:	99,661	607,270.00	4,772	439,260.29	38%	4,595	582,731.54	4%
2-CONSIGNE								
BLEEVES	4	4,800.00	1	1,200.00	300%	0	0.00	
ADG	0	0.00	54	11,430.00	-100%	0	0.00	
AIZA'S	0	0.00	10	1,750.00	-100%	0	0.00	
ALIBABA	0	0.00	2	330.00	-100%	0	0.00	
BAHAGHARI	0	0.00	5	600.00	-100%	0	0.00	
BONG BONG'S CONSIGN	0	0.00	17	2,805.00	-100%	0	0.00	
CHRISTINE	0	0.00	10	1,365.00	-100%	0	0.00	
EDNA'S	0	0.00	18	3,150.00	-100%	0	0.00	
EMY'S-C	0	0.00	17	3,700.00	-100%	0	0.00	
ENG BEE TIN	0	0.00	11	1,650.00	-100%	0	0.00	
FUMA	0	0.00	0	0.00		0	0.00	
JOVYS	0	0.00	4	560.00	-100%	0	0.00	
LCTI	0	0.00	42	4,845.00	-100%	0	0.00	
MICHELLE	0	0.00	0	0.00		4	865.00	-100%
OH NUTS	0	0.00	1	285.00	-100%	0	0.00	
QUICKMELT	0	0.00	1	450.00	-100%	0	0.00	
THE RAINS	0	0.00	6	1,680.00	-100%	0	0.00	
ZUMIGUI-C	0	0.00	1	220.00	-100%	0	0.00	

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FOOD, CONVENIENCE & GIFTING

WH SMITH NAIA T3 BUS GATE

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BRAND	Current Sales 09/01/2024-09/30/2024		Last Year 09/01/2023-09/30/2023		Inc/Dec%	2019 09/01/2019-09/30/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
2-CONSIGNE Total:	4	4,800.00	200	36,020.00	-86%	4	865.00	454%
TOTALS:	99,665	612,070.00	4,972	475,280.29	28%	4,599	583,596.54	4%

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH T3 INTL (S12)

Period: 09/01/2024-09/30/2024

BRAND	Current Sales 09/01/2024-09/30/2024		Last Year 09/01/2023-09/30/2023		Inc/Dec%	2019 09/01/2019-09/30/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
GOLDILOCKS OUTRIGHT	7,782	980,450.00	11,159	1,320,170.00	-25%	0	0.00	
TRAVEL BLUE	414	639,780.00	609	853,308.00	-25%	325	404,660.00	58%
PREMIER	1,825	156,908.57	4,594	258,839.20	-39%	0	0.00	
RED RIBBON	1,371	104,315.00	0	0.00		0	0.00	
LEXINGHAM	65	91,950.00	57	68,100.00	35%	0	0.00	
EVIAN	347	84,400.00	590	110,200.00	-23%	619	67,645.00	24%
MARS	247	38,272.00	211	42,620.00	-10%	406	48,011.71	-20%
CANDY CORNER	158	33,950.00	157	33,560.00	1%	0	0.00	
FLAMINGO	129	32,100.00	509	93,550.00	-65%	884	221,000.00	-85%
KATINKO	157	30,080.00	0	0.00		0	0.00	
COCA COLA	223	25,400.00	582	64,100.00	-60%	151	11,325.00	124%
ROSAL	136	24,650.00	0	0.00		0	0.00	
JACK & JILL	255	24,600.00	355	27,120.00	-9%	0	0.00	
HARIBO	172	24,300.00	132	19,800.00	22%	0	0.00	
TROLI	105	22,670.00	58	5,950.00	281%	245	43,730.00	-48%
FRITO LAY	157	21,890.00	231	40,150.00	-45%	276	22,080.00	-0%
SAN MIGUEL	168	20,160.00	209	20,900.00	-3%	145	14,500.00	39%
GROOVY	100	19,320.00	87	17,190.00	12%	321	45,420.00	-57%
CHEETOS	61	18,300.00	60	18,000.00	1%	179	27,560.00	-33%
POCARI	117	17,550.00	137	16,440.00	6%	136	11,560.00	51%
SANICARE	162	16,815.00	87	9,530.00	76%	93	5,725.00	193%
MENTOS	145	16,330.00	536	53,480.00	-69%	178	10,680.00	52%
NESTLE	134	14,880.00	10	1,920.00	675%	15	2,860.00	420%
MICHELLE'S OUTRIGHT	61	14,446.00	66	13,300.00	8%	269	53,628.57	-73%
COOL & CLEAN	144	14,400.00	254	25,400.00	-43%	0	0.00	
FISHERMAN'S FRIEND	123	14,280.00	122	14,640.00	-2%	88	10,560.00	35%
VOLVIC	89	13,350.00	0	0.00		60	6,000.00	122%
FERRERO ROCHER	39	13,290.00	16	14,200.00	-6%	77	67,900.00	-80%
SMART C	129	12,900.00	1	100.00	12800%	0	0.00	
GATORADE	119	11,900.00	440	44,000.00	-72%	164	12,740.00	-6%
REDBULL	74	11,840.00	83	13,280.00	-10%	49	6,370.00	85%
PRINGLES	45	11,130.00	51	11,220.00	-0%	36	7,200.00	54%
STARBUCKS	44	11,000.00	0	0.00		95	15,444.00	-28%
CADBURY	58	10,380.00	154	34,100.00	-69%	222	54,555.00	-80%

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SALES REPORT - Comparative by Brand per Store

WH SMITH T3 INTL (S12)

Period: 09/01/2024-09/30/2024

BRAND	Current Sales 09/01/2024-09/30/2024		Last Year 09/01/2023-09/30/2023		Inc/Dec%	2019 09/01/2019-09/30/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
TOBLERONE	53	10,300.00	97	26,100.00	-60%	145	31,200.00	-66%
HERSHEY'S	66	9,690.00	42	14,225.00	-31%	122	28,890.00	-66%
MOGU MOGU	91	9,100.00	151	15,100.00	-39%	0	0.00	
TY	17	8,515.00	0	0.00		10	2,547.50	234%
DOUBLEMINT	221	6,410.00	320	9,600.00	-33%	8	1,080.00	493%
VITA COCO	62	6,200.00	52	5,200.00	19%	46	3,450.00	79%
LEMON DOU	41	6,150.00	85	12,750.00	-51%	0	0.00	
JINRO	30	6,000.00	0	0.00		10	2,000.00	200%
BEACH HUT	6	5,800.00	3	1,950.00	197%	4	3,600.00	61%
RUFFLES	17	5,100.00	30	9,000.00	-43%	13	3,250.00	56%
PERRIER WATER	25	5,000.00	7	1,050.00	376%	0	0.00	
SPRITE	48	4,800.00	44	4,400.00	9%	21	1,575.00	204%
TIC TAC	81	4,440.00	0	0.00		21	1,260.00	252%
ZAINI	11	4,400.00	0	0.00		1	320.00	1275%
LOTTE	33	4,290.00	34	4,035.00	6%	0	0.00	
BROWNIES UNLIMITED	14	4,250.00	0	0.00		0	0.00	
E-VIPO	79	3,950.00	42	2,100.00	88%	0	0.00	
LINDT	11	3,900.00	0	0.00		0	0.00	
WHITEFLOWER	22	3,700.00	0	0.00		0	0.00	
FRUITELLA	38	3,600.00	37	2,960.00	21%	0	0.00	
SMARTFOOD	14	3,500.00	0	0.00		5	1,125.00	211%
EFFICASCENT	23	3,450.00	5	750.00	360%	0	0.00	
ROYAL	33	3,300.00	41	4,100.00	-19%	40	3,000.00	10%
KINDER JOY	74	3,260.00	61	6,100.00	-46%	93	6,224.00	-47%
OISHI	43	3,220.00	94	7,980.00	-59%	0	0.00	
ICE BREAKER	16	3,200.00	29	5,800.00	-44%	0	0.00	
WILKINS	20	3,000.00	0	0.00		1,789	53,652.86	-94%
KINDER BUENO	27	2,880.00	50	6,000.00	-52%	59	5,900.00	-51%
NUTELLA	8	2,800.00	0	0.00		0	0.00	
CASINO	31	2,170.00	23	1,820.00	19%	0	0.00	
HAPPY HEARTS-O	4	2,096.00	0	0.00		0	0.00	
OMEGA	10	2,000.00	7	1,400.00	42%	0	0.00	
SISTER	18	1,800.00	43	4,300.00	-58%	0	0.00	
CHIPS AHOY	18	1,560.00	24	2,470.00	-36%	0	0.00	

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SALES REPORT - Comparative by Brand per Store

WH SMITH T3 INTL (S12)

Period: 09/01/2024-09/30/2024

BRAND	Current Sales 09/01/2024-09/30/2024		Last Year 09/01/2023-09/30/2023		Inc/Dec%	2019 09/01/2019-09/30/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
SKITTLES	19	1,500.00	39	3,900.00	-61%	40	4,000.00	-62%
CABEAU	1	1,495.00	3	4,590.00	-67%	79	209,100.00	-99%
VOORTMAN	9	1,360.00	0	0.00		5	1,500.00	-9%
CALBEE	12	1,320.00	5	400.00	230%	0	0.00	
GIFT BUSINESS	5	1,250.00	8	3,939.00	-68%	171	39,371.00	-96%
FIBISCO	12	1,200.00	59	4,450.00	-73%	0	0.00	
OFF	4	1,200.00	12	3,600.00	-66%	5	860.00	39%
VICTORIA'S SECRET	2	1,180.00	0	0.00		0	0.00	
ANOMEIO	3	1,150.00	0	0.00		0	0.00	
NONGSHIM	5	1,125.00	0	0.00		0	0.00	
LOACKER	5	1,100.00	0	0.00		50	5,720.00	-80%
POCKY	13	1,000.00	27	3,840.00	-73%	0	0.00	
LAMPEIN	6	900.00	3	450.00	100%	0	0.00	
METHYL	7	840.00	0	0.00		0	0.00	
MILKY WAY	6	840.00	0	0.00		0	0.00	
MISHMASH	1	750.00	1	750.00	0%	4	2,500.00	-70%
GILLET	4	600.00	5	750.00	-20%	0	0.00	
GROWERS	3	600.00	40	7,500.00	-92%	11	2,200.00	-72%
MANZANILLA	4	400.00	8	800.00	-50%	0	0.00	
HAITAI	2	360.00	0	0.00		0	0.00	
CLOUD 9	7	350.00	29	1,450.00	-75%	0	0.00	
BIODERM	3	300.00	5	500.00	-40%	0	0.00	
MERBA	1	300.00	11	1,350.00	-77%	4	1,000.00	-70%
MONIEGOLD BANGKOK	2	300.00	1	150.00	100%	0	0.00	
CHUPA CHUPS	1	100.00	0	0.00		0	0.00	
GOYA	1	100.00	56	5,600.00	-98%	0	0.00	
7D	0	0.00	0	0.00		176	41,625.00	-100%
ABSOLUT	0	0.00	0	0.00		11	3,200.00	-100%
APPLE	0	0.00	0	0.00		0	0.00	
ARNOTTS	0	0.00	0	0.00		0	0.00	
ASTRING-O-SOL	0	0.00	0	0.00		6	600.00	-100%
B & D	0	0.00	1	805.00	-100%	0	0.00	
BACARDI	0	0.00	0	0.00		1	788.00	-100%
BADOIT	0	0.00	0	0.00		28	2,800.00	-100%

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SALES REPORT - Comparative by Brand per Store

WH SMITH T3 INTL (S12)

Period: 09/01/2024-09/30/2024

BRAND	Current Sales 09/01/2024-09/30/2024		Last Year 09/01/2023-09/30/2023		Inc/Dec%	2019 09/01/2019-09/30/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
BAILEYS	0	0.00	0	0.00		1	960.00	-100%
BAND-AID	0	0.00	0	0.00		8	1,040.00	-100%
BATH & BODY WORKS	0	0.00	0	0.00		0	0.00	
BE RELAX	0	0.00	0	0.00		14	41,000.00	-100%
BENETTON	0	0.00	0	0.00		0	0.00	
BIOGENIC	0	0.00	0	0.00		11	770.00	-100%
BRONCHO	0	0.00	21	1,680.00	-100%	0	0.00	
BUNDLE PROMO	119	0.00	0	0.00		0	0.00	
C&H	0	0.00	5	1,000.00	-100%	43	8,080.00	-100%
CARL'S CONSIGN	0	0.00	1	75.00	-100%	0	0.00	
CELLULAR	0	0.00	0	0.00		0	0.00	
CHEF TONY	0	0.00	0	0.00		14	2,800.00	-100%
COLGATE	0	0.00	0	0.00		50	5,000.00	-100%
COMBOS	0	0.00	0	0.00		25	4,600.00	-100%
COOL AIR	0	0.00	0	0.00		0	0.00	
COWHEAD	0	0.00	0	0.00		30	2,360.00	-100%
CRACKING MONKEY	0	0.00	0	0.00		2	800.00	-100%
DEL MONTE	0	0.00	0	0.00		68	4,760.00	-100%
DELFI	0	0.00	3	300.00	-100%	0	0.00	
DESTINATION TRAVEL	0	0.00	5	2,700.00	-100%	14	16,400.00	-100%
DINGDONG	0	0.00	67	3,350.00	-100%	0	0.00	
DOLE	0	0.00	0	0.00		0	0.00	
DON PAPA	0	0.00	0	0.00		1	2,320.00	-100%
DORITOS	0	0.00	0	0.00		25	6,250.00	-100%
DUREX	0	0.00	0	0.00		7	1,750.00	-100%
ECO BAG	0	0.00	11	2,750.00	-100%	0	0.00	
EL HOMBRE	0	0.00	0	0.00		1	150.00	-100%
EVAN WILLIAMS	0	0.00	0	0.00		5	1,000.00	-100%
EXTRA	0	0.00	0	0.00		61	8,235.00	-100%
FILIPINIANA-O	0	0.00	8	5,920.00	-100%	0	0.00	
FIT BAR	0	0.00	45	3,780.00	-100%	0	0.00	
FUMA	0	0.00	0	0.00		3	600.00	-100%
FUNDADOR	0	0.00	0	0.00		1	700.00	-100%
GENERIC MERCHANDISE	0	0.00	0	0.00		0	0.00	

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SALES REPORT - Comparative by Brand per Store

WH SMITH T3 INTL (S12)

Period: 09/01/2024-09/30/2024

BRAND	Current Sales 09/01/2024-09/30/2024		Last Year 09/01/2023-09/30/2023		Inc/Dec%	2019 09/01/2019-09/30/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
GO TRAVEL	0	0.00	0	0.00		0	0.00	
GODIVA	0	0.00	0	0.00		34	17,000.00	-100%
GREEN CROSS	0	0.00	73	5,500.00	-100%	36	2,570.00	-100%
HENNESSY	0	0.00	0	0.00		1	2,800.00	-100%
HULA MACARON RUSK	0	0.00	0	0.00		0	0.00	
HYDROFLASK	0	0.00	0	0.00		2	4,780.00	-100%
INNERGIE	0	0.00	0	0.00		0	0.00	
ISLAND GIRL-O	0	0.00	1	950.00	-100%	0	0.00	
JOHNNIE WALKER	0	0.00	0	0.00		8	12,960.00	-100%
JOSE CUERVO	0	0.00	0	0.00		3	600.00	-100%
JUICY FRUIT	0	0.00	0	0.00		62	1,550.00	-100%
KETTLE KORN	0	0.00	19	1,900.00	-100%	0	0.00	
KISSNY	0	0.00	0	0.00		5	2,500.00	-100%
LA2PU	0	0.00	0	0.00		8	800.00	-100%
LAY'S	0	0.00	0	0.00		6	720.00	-100%
LIPTON	0	0.00	0	0.00		107	7,490.00	-100%
LISTERINE	0	0.00	17	3,060.00	-100%	0	0.00	
LOCAL HEADWRAP	0	0.00	4	1,600.00	-100%	7	1,600.00	-100%
LOCAL SCARF	0	0.00	9	6,700.00	-100%	12	7,460.00	-100%
LOQI	0	0.00	2	2,400.00	-100%	1	1,200.00	-100%
MANILLE LIQUER	0	0.00	0	0.00		2	300.00	-100%
MANTYX	0	0.00	0	0.00		7	1,994.00	-100%
MARLBORO	0	0.00	0	0.00		387	77,400.00	-100%
MEIJI	0	0.00	0	0.00		21	8,400.00	-100%
MIGHTY BOND	0	0.00	13	2,210.00	-100%	0	0.00	
MINUTE MAID	0	0.00	0	0.00		213	12,780.00	-100%
MODESS	0	0.00	18	2,700.00	-100%	0	0.00	
MONDE	0	0.00	17	850.00	-100%	0	0.00	
MUNCHIES	0	0.00	0	0.00		7	2,100.00	-100%
NAPOLEON	0	0.00	0	0.00		1	150.00	-100%
NIVEA	0	0.00	1	100.00	-100%	47	7,570.00	-100%
NOKIA	0	0.00	0	0.00		0	0.00	
OKAMOTO	0	0.00	0	0.00		0	0.00	
OLD CAPTAIN	0	0.00	0	0.00		1	150.00	-100%

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH T3 INTL (S12)

Period: 09/01/2024-09/30/2024

BRAND	Current Sales 09/01/2024-09/30/2024		Last Year 09/01/2023-09/30/2023		Inc/Dec%	2019 09/01/2019-09/30/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
OREO	0	0.00	0	0.00		5	164.00	-100%
PANDA	0	0.00	0	0.00		40	1,000.00	-100%
PH CARE	0	0.00	0	0.00		3	300.00	-100%
PHIL DRIED MANGO	0	0.00	0	0.00		4	1,200.00	-100%
PHILIPS	0	0.00	0	0.00		0	0.00	
PHILUSA	0	0.00	0	0.00		0	0.00	
PIK-A-PIKEL	0	0.00	3	900.00	-100%	0	0.00	
PIKNIK	0	0.00	0	0.00		27	4,050.00	-100%
QUAKER	0	0.00	0	0.00		18	1,580.00	-100%
RED HORSE	0	0.00	0	0.00		51	5,100.00	-100%
REXONA	0	0.00	10	3,000.00	-100%	0	0.00	
RHEA ACEITE	0	0.00	6	600.00	-100%	0	0.00	
RICOA	0	0.00	0	0.00		11	1,100.00	-100%
ROYAL DANSK	0	0.00	0	0.00		7	2,100.00	-100%
SAMSUNG	0	0.00	0	0.00		0	0.00	
SBS	0	0.00	0	0.00		13	17,190.00	-100%
SELECTA	0	0.00	0	0.00		203	13,285.71	-100%
SKETCHBOOKS	0	0.00	0	0.00		115	115,380.00	-100%
SKINNY COW	0	0.00	0	0.00		0	0.00	
SKROSS	0	0.00	0	0.00		0	0.00	
SNACK BOX	0	0.00	1	250.00	-100%	0	0.00	
STREPSILS	0	0.00	130	23,400.00	-100%	84	12,514.29	-100%
SUGUS	0	0.00	0	0.00		49	1,225.00	-100%
THE KASE	0	0.00	0	0.00		0	0.00	
TILE	0	0.00	1	3,450.00	-100%	0	0.00	
TONG GARDEN	0	0.00	0	0.00		4	2,000.00	-100%
TOSKA	0	0.00	0	0.00		3	450.00	-100%
VERY OLD CAPTAIN	0	0.00	0	0.00		1	150.00	-100%
VICKS	0	0.00	59	10,180.00	-100%	33	4,140.00	-100%
WHSMITH BAGS	5,623	0.00	5,420	3,000.00	-100%	2	1,270.00	-100%
WONKA	0	0.00	0	0.00		8	1,000.00	-100%
YANYAN	0	0.00	22	2,200.00	-100%	30	3,000.00	-100%
1-OUTRIGHT Total:	22,540	2,773,437.57	29,183	3,535,686.20	-21%	10,084	2,108,140.64	31%
2-CONSIGNE								

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH T3 INTL (S12)

Period: 09/01/2024-09/30/2024

BRAND	Current Sales 09/01/2024-09/30/2024		Last Year 09/01/2023-09/30/2023		Inc/Dec%	2019 09/01/2019-09/30/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
2-CONSIGNE								
MUHLACH	1,057	527,350.00	727	327,900.00	60%	0	0.00	
ISLAND SOUVENIRS	1,460	454,247.75	470	167,863.75	170%	0	0.00	
FILIPINIANA	207	54,630.00	397	99,709.00	-45%	103	26,517.00	106%
EMY'S-C	70	18,100.00	221	43,890.00	-58%	17	2,550.00	609%
BLEEVES	9	10,800.00	18	21,600.00	-50%	79	67,150.00	-83%
7D CONSIGN	23	7,420.00	81	18,200.00	-59%	5	700.00	960%
ADG	17	5,855.00	60	14,365.00	-59%	0	0.00	
JOVYS	22	5,630.00	38	6,780.00	-16%	0	0.00	
HEYS	1	4,200.00	0	0.00		0	0.00	
BAHAGHARI	25	3,750.00	47	9,440.00	-60%	0	0.00	
CHOWEE	18	3,600.00	0	0.00		0	0.00	
ZUMIGUI-C	12	3,550.00	20	5,440.00	-34%	0	0.00	
LOLA NUTTYS	8	3,060.00	0	0.00		0	0.00	
ES	6	2,600.00	62	21,660.00	-87%	0	0.00	
MARKYS	12	2,550.00	36	6,360.00	-59%	0	0.00	
ABE KENI	7	1,890.00	84	24,860.00	-92%	0	0.00	
THE RAINS	2	840.00	7	1,960.00	-57%	0	0.00	
LCTI	3	790.00	120	15,005.00	-94%	0	0.00	
WANDERSKYE	1	445.00	3	2,535.00	-82%	0	0.00	
CACAO	1	360.00	0	0.00		0	0.00	
7D PASPACK	0	0.00	24	41,640.00	-100%	0	0.00	
ADDAS	0	0.00	6	2,100.00	-100%	0	0.00	
AIZA'S	0	0.00	35	9,845.00	-100%	0	0.00	
ALIBABA	0	0.00	4	660.00	-100%	0	0.00	
ALPHA STREAM	0	0.00	0	0.00		7	1,285.00	-100%
ANKER	0	0.00	0	0.00		1	775.00	-100%
APCEI	0	0.00	0	0.00		24	7,520.00	-100%
BONG BONG'S CONSIGN	0	0.00	119	20,695.00	-100%	0	0.00	
CARL'S	0	0.00	0	0.00		1	320.00	-100%
CEBU DRIED	0	0.00	54	7,345.00	-100%	30	4,670.00	-100%
CEBU DRIED MANGOES	0	0.00	77	28,200.00	-100%	23	5,120.00	-100%
CEBU LUCKY	0	0.00	72	17,120.00	-100%	0	0.00	
CHOCOVRON	0	0.00	25	3,430.00	-100%	8	2,000.00	-100%
CHRISTINE	0	0.00	10	1,475.00	-100%	0	0.00	

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SALES REPORT - Comparative by Brand per Store

WH SMITH T3 INTL (S12)

Period: 09/01/2024-09/30/2024

BRAND	Current Sales 09/01/2024-09/30/2024		Last Year 09/01/2023-09/30/2023		Inc/Dec%	2019 09/01/2019-09/30/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
2-CONSIGNE								
CREAMBAR	0	0.00	4	1,000.00	-100%	0	0.00	
DELFAS	0	0.00	10	5,000.00	-100%	0	0.00	
EMPERORS	0	0.00	4	1,900.00	-100%	0	0.00	
EMY'S	0	0.00	0	0.00		14	2,100.00	-100%
ENG BEE TIN	0	0.00	44	6,600.00	-100%	0	0.00	
FUMA	0	0.00	0	0.00		302	135,250.00	-100%
GOLDEC CITY	0	0.00	1	140.00	-100%	0	0.00	
GOLDILOCKS CONSIGN	0	0.00	0	0.00		18	4,940.00	-100%
HEALTHY TROPICS	0	0.00	1	200.00	-100%	0	0.00	
ILLY-C	0	0.00	0	0.00		0	0.00	
ILOCOS CHICHACORN	0	0.00	16	4,000.00	-100%	0	0.00	
JOANNA	0	0.00	66	14,560.00	-100%	18	3,810.00	-100%
JUAN	0	0.00	6	1,920.00	-100%	0	0.00	
KAT-LEINE'S	0	0.00	0	0.00		0	0.00	
LA2PU	0	0.00	0	0.00		8	950.00	-100%
LAMY	0	0.00	0	0.00		2	4,460.00	-100%
MARISSA	0	0.00	62	8,760.00	-100%	0	0.00	
PHIL BRAND CONSIGN	0	0.00	8	1,620.00	-100%	0	0.00	
PHIL. BRAND DRIED MANGOES	0	0.00	0	0.00		34	9,670.00	-100%
PRAIA PILIPINAS	0	0.00	0	0.00		65	6,350.00	-100%
QUICKMELT	0	0.00	0	0.00		0	0.00	
RUBY	0	0.00	9	1,530.00	-100%	0	0.00	
SASMUAN CONSIGN	0	0.00	0	0.00		3	690.00	-100%
SPECIAL BAGNET	0	0.00	0	0.00		0	0.00	
SUNDRY	0	0.00	4	400.00	-100%	0	0.00	
TRAPPIST	0	0.00	0	0.00		6	1,620.00	-100%
VHONYTIFF	0	0.00	1	165.00	-100%	0	0.00	
2-CONSIGNE Total:	2,961	1,111,667.75	3,053	967,872.75	14%	768	288,447.00	285%
TOTALS:	25,501	3,885,105.32	32,236	4,503,558.95	-13%	10,852	2,396,587.64	62%

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH T4 -AM

Period: 09/01/2024-09/30/2024

BRAND	Current Sales 09/01/2024-09/30/2024		Last Year 09/01/2023-09/30/2023		Inc/Dec%	2019 09/01/2019-09/30/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
GOLDILOCKS OUTRIGHT	408	46,471.00	404	41,092.50	13%	0	0.00	
TRAVEL BLUE	32	44,040.00	22	18,075.00	143%	0	0.00	
PREMIER	487	38,900.00	343	20,250.00	92%	0	0.00	
FRITO LAY	106	14,450.00	48	8,850.00	63%	109	21,625.00	-33%
PRINGLES	67	13,950.00	13	2,860.00	387%	164	32,800.00	-57%
MARS	85	13,580.00	19	3,900.00	248%	250	29,200.00	-53%
FERRERO ROCHER	44	13,440.00	3	1,900.00	607%	58	27,750.00	-51%
MENTOS	94	10,450.00	71	7,100.00	47%	0	0.00	
CANDY CORNER	54	10,240.00	18	3,600.00	184%	0	0.00	
LEXINGHAM	7	9,940.00	10	13,450.00	-26%	0	0.00	
CHIVAS REGAL	3	9,000.00	1	3,000.00	200%	2	6,000.00	50%
GATORADE	89	8,900.00	74	7,400.00	20%	355	24,850.00	-64%
CHEETOS	29	8,700.00	0	0.00		36	8,825.00	-1%
TROLLI	33	8,250.00	2	300.00	2650%	38	4,220.00	95%
NESTLE	65	7,980.00	2	420.00	1800%	84	35,200.00	-77%
SAN MIGUEL	50	7,500.00	9	900.00	733%	254	25,400.00	-70%
EVIAN	25	7,300.00	85	15,150.00	-51%	1,406	146,830.00	-95%
COCA COLA	64	7,050.00	98	10,650.00	-33%	0	0.00	
TOBLERONE	13	6,050.00	30	5,800.00	4%	141	59,160.00	-89%
NONGSHIM	28	5,700.00	16	3,225.00	76%	0	0.00	
SMART C	55	5,500.00	0	0.00		0	0.00	
POCARI	34	5,100.00	29	3,480.00	46%	95	8,075.00	-36%
JOHNNIE WALKER	2	4,800.00	3	8,500.00	-43%	24	46,200.00	-89%
REDBULL	29	4,640.00	17	2,720.00	70%	53	6,890.00	-32%
HARIBO	30	4,500.00	38	5,700.00	-21%	0	0.00	
STARBUCKS	20	4,350.00	0	0.00		231	33,495.00	-87%
GIFT BUSINESS	18	4,300.00	8	1,100.00	290%	3	1,140.00	277%
BEACH HUT	3	3,900.00	5	5,500.00	-29%	12	4,979.00	-21%
NISSIN	39	3,900.00	59	5,900.00	-33%	196	13,720.00	-71%
OFF	13	3,900.00	3	900.00	333%	16	2,840.00	37%
DOUBLEMINT	88	3,740.00	85	2,550.00	46%	0	0.00	
LINDT	10	3,650.00	0	0.00		0	0.00	
GLENLIVET	1	3,500.00	0	0.00		0	0.00	
STREPSILS	18	3,240.00	8	1,200.00	170%	45	6,750.00	-52%

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH T4 -AM

Period: 09/01/2024-09/30/2024

BRAND	Current Sales 09/01/2024-09/30/2024		Last Year 09/01/2023-09/30/2023		Inc/Dec%	2019 09/01/2019-09/30/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
JACK & JILL	31	3,100.00	71	5,680.00	-45%	0	0.00	
SANICARE	29	2,990.00	20	1,815.00	64%	109	6,645.00	-55%
MERBA	11	2,750.00	0	0.00		80	20,000.00	-86%
COOL & CLEAN	27	2,700.00	40	4,000.00	-32%	0	0.00	
MOGU MOGU	27	2,700.00	49	4,900.00	-44%	0	0.00	
HERSHEY'S	31	2,686.50	9	2,000.00	34%	163	63,820.00	-95%
KINDER JOY	94	2,640.00	10	1,000.00	164%	108	8,190.00	-67%
CADBURY	12	2,570.00	13	2,850.00	-9%	185	30,967.50	-91%
LEMON DOU	17	2,550.00	10	1,500.00	70%	0	0.00	
OISHI	31	2,500.00	17	1,360.00	83%	0	0.00	
RUFFLES	12	2,490.00	3	900.00	176%	12	3,000.00	-17%
CROCO	15	2,250.00	0	0.00		0	0.00	
LOTTE	13	2,170.00	19	1,050.00	106%	0	0.00	
NUTELLA	6	2,100.00	0	0.00		110	18,680.00	-88%
KINDER BUENO	19	1,980.00	4	480.00	312%	30	6,500.00	-69%
TIC TAC	37	1,850.00	0	0.00		142	7,100.00	-73%
LOACKER	8	1,760.00	3	660.00	166%	50	10,895.00	-83%
POCKY	14	1,760.00	8	2,060.00	-14%	0	0.00	
PERRIER WATER	11	1,650.00	5	750.00	120%	0	0.00	
SPRITE	16	1,600.00	14	1,400.00	14%	0	0.00	
GRANNY GOOSE	15	1,500.00	8	640.00	134%	0	0.00	
FRUITELLA	14	1,400.00	1	80.00	1650%	0	0.00	
MONDE	27	1,350.00	0	0.00		0	0.00	
GOYA	58	1,270.00	8	800.00	58%	0	0.00	
MICHELLES OUTRIGHT	5	1,250.00	1	200.00	525%	0	0.00	
BROWNIES UNLIMITED	8	1,200.00	0	0.00		0	0.00	
C&H	5	1,200.00	10	2,150.00	-44%	21	4,200.00	-71%
ROYAL	12	1,200.00	8	800.00	50%	0	0.00	
VITA COCO	12	1,200.00	0	0.00		43	3,225.00	-62%
ZAINI	3	1,200.00	0	0.00		0	0.00	
KATINKO	6	1,180.00	0	0.00		0	0.00	
SISTER	10	1,000.00	7	700.00	42%	0	0.00	
TY	2	990.00	0	0.00		0	0.00	
ALFONSO	1	800.00	0	0.00		10	8,600.00	-90%

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH T4 -AM

Period: 09/01/2024-09/30/2024

BRAND	Current Sales 09/01/2024-09/30/2024		Last Year 09/01/2023-09/30/2023		Inc/Dec%	2019 09/01/2019-09/30/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
ICE BREAKER	4	800.00	6	1,200.00	-33%	0	0.00	
YANYAN	6	680.00	0	0.00		0	0.00	
FISHERMAN'S FRIEND	6	600.00	9	1,080.00	-44%	34	4,080.00	-85%
REXONA	2	600.00	1	300.00	100%	0	0.00	
CHUPA CHUPS	5	500.00	0	0.00		0	0.00	
CASINO	6	465.00	4	310.00	50%	0	0.00	
GILLET	3	450.00	0	0.00		0	0.00	
GREEN CROSS	8	425.00	1	100.00	325%	15	800.00	-46%
E-VIPO	8	400.00	12	600.00	-33%	0	0.00	
HAITAI	2	360.00	0	0.00		0	0.00	
MONIE GOLD	4	300.00	2	300.00	0%	0	0.00	
SMARTFOOD	1	250.00	0	0.00		14	2,677.50	-90%
EFFICASCENT	2	200.00	0	0.00		0	0.00	
OMEGA	1	200.00	0	0.00		0	0.00	
SKITTLES	2	200.00	1	100.00	100%	0	0.00	
LISTERINE	1	180.00	2	360.00	-50%	0	0.00	
BRONCHO	2	160.00	0	0.00		0	0.00	
PAMPERS	1	150.00	0	0.00		0	0.00	
VICKS	1	150.00	2	300.00	-50%	1	160.00	-6%
7D	0	0.00	0	0.00		33	6,990.00	-100%
7UP	0	0.00	0	0.00		102	7,140.00	-100%
ABSOLUT	0	0.00	0	0.00		3	5,925.00	-100%
ALL CHOCOLATES FUNSIZE	0	0.00	0	0.00		127	247,650.00	-100%
AQUAFINA	0	0.00	0	0.00		202	6,060.00	-100%
BACARDI	0	0.00	0	0.00		12	9,050.00	-100%
BADOIT	0	0.00	0	0.00		27	2,565.00	-100%
BAILEYS	0	0.00	1	1,400.00	-100%	4	4,800.00	-100%
BC NEW YORKERS	1	0.00	0	0.00		0	0.00	
BITE BLOCK	0	0.00	1	295.00	-100%	1	295.00	-100%
BOMBAY	0	0.00	0	0.00		3	3,450.00	-100%
BUNDLE PROMO	4	0.00	0	0.00		0	0.00	
CALBEE	0	0.00	5	400.00	-100%	0	0.00	
CAPTAIN MORGAN	0	0.00	0	0.00		3	2,400.00	-100%
CAREFREE	0	0.00	0	0.00		2	130.00	-100%

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SALES REPORT - Comparative by Brand per Store

WH SMITH T4 -AM

Period: 09/01/2024-09/30/2024

BRAND	Current Sales 09/01/2024-09/30/2024		Last Year 09/01/2023-09/30/2023		Inc/Dec%	2019 09/01/2019-09/30/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
CHEF TONY	0	0.00	0	0.00		13	2,600.00	-100%
CHIPS AHOY	0	0.00	5	325.00	-100%	0	0.00	
COMBOS	0	0.00	0	0.00		27	6,750.00	-100%
DEL MONTE	0	0.00	0	0.00		182	12,740.00	-100%
DON PAPA	0	0.00	0	0.00		1	2,900.00	-100%
DORITOS	0	0.00	0	0.00		31	7,750.00	-100%
DUREX	0	0.00	1	250.00	-100%	0	0.00	
ECO BAG	0	0.00	6	1,500.00	-100%	0	0.00	
FIBISCO	0	0.00	9	680.00	-100%	0	0.00	
FLAMINGO	0	0.00	0	0.00		27	6,500.00	-100%
FUNDADOR	0	0.00	0	0.00		3	2,950.00	-100%
GLENFIDDICH	0	0.00	0	0.00		1	4,500.00	-100%
GREY GOOSE	0	0.00	2	7,000.00	-100%	4	12,000.00	-100%
GROWERS	0	0.00	15	1,500.00	-100%	0	0.00	
HENNESSY	0	0.00	0	0.00		3	12,000.00	-100%
JACK DANIELS	0	0.00	0	0.00		11	25,300.00	-100%
JELLY BEAN	0	0.00	0	0.00		5	2,125.00	-100%
JINRO	0	0.00	1	200.00	-100%	0	0.00	
KETTLE KORN	0	0.00	2	200.00	-100%	0	0.00	
KIRKLAND	0	0.00	0	0.00		7	12,600.00	-100%
LIPTON	0	0.00	0	0.00		154	10,780.00	-100%
MARTINI	0	0.00	0	0.00		3	3,300.00	-100%
MEIJI MACADEMIA	0	0.00	0	0.00		40	11,500.00	-100%
MONIEGOLD	0	0.00	2	300.00	-100%	0	0.00	
MOUNTAIN DEW	0	0.00	0	0.00		100	7,000.00	-100%
MUNCHIES	0	0.00	0	0.00		14	4,200.00	-100%
PASALUBONG PACK	0	0.00	3	6,293.00	-100%	153	281,747.00	-100%
PEPSI	0	0.00	0	0.00		71	4,970.00	-100%
PIKNIK	0	0.00	0	0.00		24	5,641.00	-100%
QUAKER	0	0.00	0	0.00		1	55.00	-100%
ROYAL DANSK	0	0.00	0	0.00		11	3,300.00	-100%
VOORTMAN	0	0.00	0	0.00		22	6,600.00	-100%
WHISPER	0	0.00	0	0.00		14	1,400.00	-100%
WHSMITH	934	0.00	0	0.00		0	0.00	

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH T4 -AM

Period: 09/01/2024-09/30/2024

BRAND	Current Sales 09/01/2024-09/30/2024		Last Year 09/01/2023-09/30/2023		Inc/Dec%	2019 09/01/2019-09/30/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
WITORS PRALINE	0	0.00	0	0.00		3	1,275.00	-100%
WONKA	0	0.00	0	0.00		6	750.00	-100%
YELLOW TAIL	0	0.00	0	0.00		12	8,160.00	-100%
1-OUTRIGHT Total:	3,786	421,517.50	1,954	268,240.50	57%	6,161	1,503,337.00	-71%
2-CONSIGNE								
BLEEVES	4	4,800.00	0	0.00		0	0.00	
HEYS	1	3,000.00	0	0.00		0	0.00	
MARKYS	12	2,100.00	0	0.00		0	0.00	
LCTI	3	375.00	21	2,550.00	-85%	0	0.00	
PHIL BRAND CONSIGN	2	260.00	2	840.00	-69%	0	0.00	
BONG BONG'S CONSIGN	1	160.00	0	0.00		0	0.00	
7D CONSIGN	0	0.00	4	1,290.00	-100%	0	0.00	
ABE KENI	0	0.00	6	1,655.00	-100%	0	0.00	
ADORA	0	0.00	1	200.00	-100%	0	0.00	
AIZA'S	0	0.00	2	630.00	-100%	0	0.00	
B & D	0	0.00	0	0.00		1	805.00	-100%
BATH & BODY WORKS	0	0.00	0	0.00		2	798.00	-100%
BIJOUX TERNER	0	0.00	0	0.00		0	0.00	
CEBU BRAND CONSIGN	0	0.00	9	2,400.00	-100%	0	0.00	
CEBU LUCKY	0	0.00	5	1,600.00	-100%	0	0.00	
CHOCOVRON	0	0.00	4	520.00	-100%	0	0.00	
DIESEL	0	0.00	0	0.00		0	0.00	
EMY'S-C	0	0.00	14	2,160.00	-100%	0	0.00	
FILIPINIANA	0	0.00	1	549.00	-100%	97	46,614.00	-100%
FUMA	0	0.00	0	0.00		0	0.00	
G'S DELIGHT	0	0.00	1	200.00	-100%	0	0.00	
JOANNA	0	0.00	6	960.00	-100%	0	0.00	
NESTI DANTE	0	0.00	0	0.00		0	0.00	
O'CLOCK	0	0.00	0	0.00		0	0.00	
OH NUTS	0	0.00	3	1,800.00	-100%	0	0.00	
PEANUT BRITTLE	0	0.00	2	240.00	-100%	0	0.00	
PHIL. BRAND DRIED MANGOES	0	0.00	1	160.00	-100%	0	0.00	
THIERRY MUGLER	0	0.00	0	0.00		0	0.00	

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FOOD, CONVENIENCE & GIFTING

WH SMITH T4 -AM

BRAND	Current Sales 09/01/2024-09/30/2024		Last Year 09/01/2023-09/30/2023		Inc/Dec%	2019 09/01/2019-09/30/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
2-CONSIGNE Total:	23	10,695.00	82	17,754.00	-39%	100	48,217.00	-77%
TOTALS:	3,809	432,212.50	2,036	285,994.50	51%	6,261	1,551,554.00	-72%

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FRANCHISE STORES

MINISO CEBU

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FRANCHISE STORES

MINISO DRIVE&DINE

MINISO DRIVE&DINE

[illegible]

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FRANCHISE STORES

MINISO T3

Period: 09/01/2024-09/30/2024

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OUTLETS

SALES REPORT - Comparative by Brand per Store

BORACAY

Period: 09/01/2024-09/30/2024

BRAND	Current Sales 09/01/2024-09/30/2024		Last Year 09/01/2023-09/30/2023		Inc/Dec%	2019 09/01/2019-09/30/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
ADIDAS	93	136,200.00	28	46,600.00	192%	57	82,125.00	65%
NIKE	63	90,525.00	153	248,016.00	-63%	70	113,311.00	-20%
SPEEDO	22	42,233.00	0	0.00		0	0.00	
BEACH HUT	50	40,052.00	0	0.00		83	63,100.00	-36%
BATH & BODY WORKS	104	30,971.00	78	24,050.00	28%	4	2,365.50	1209%
CLINIQUE	11	28,400.00	0	0.00		0	0.00	
VICTORIA'S SECRET	28	21,755.00	39	34,350.00	-36%	35	32,290.00	-32%
QUIKSILVER	9	18,110.00	0	0.00		25	69,010.00	-73%
ADIDAS PH	24	14,113.20	7	4,896.00	188%	4	2,160.00	553%
HAVAIANAS	12	13,288.00	0	0.00		0	0.00	
DELSEY	1	10,990.00	0	0.00		0	0.00	
NESTI DANTE	48	10,338.00	0	0.00		65	16,150.00	-35%
CALVIN KLEIN	2	7,440.00	0	0.00		4	18,150.00	-59%
MINISO	20	6,970.00	0	0.00		0	0.00	
BURBERRY	2	4,640.00	0	0.00		0	0.00	
JOCKEY	7	3,023.00	0	0.00		0	0.00	
GIFT BUSINESS	11	2,644.00	35	6,955.00	-61%	250	79,512.60	-96%
FLAMINGO	20	1,950.00	60	5,950.00	-67%	200	52,400.00	-96%
TRAVEL BLUE	2	1,700.00	1	290.00	486%	0	0.00	
NALGENE-O	1	990.00	0	0.00		0	0.00	
STANCE	1	400.00	3	2,290.00	-82%	0	0.00	
7D	0	0.00	0	0.00		71	14,185.00	-100%
ACCEL	0	0.00	2	2,995.00	-100%	0	0.00	
BAGUIO	0	0.00	0	0.00		1	200.00	-100%
BAYONGCIAGA	0	0.00	31	15,500.00	-100%	1	595.00	-100%
BENSIMON-SL	0	0.00	0	0.00		0	0.00	
BILLABONG-SL	0	0.00	0	0.00		13	11,500.00	-100%
BITE BLOCK - C	0	0.00	0	0.00		7	2,450.00	-100%
CABEAU	0	0.00	0	0.00		1	2,690.00	-100%
CAREFREE	0	0.00	0	0.00		6	390.00	-100%
CARICA	0	0.00	0	0.00		2	500.00	-100%
CEBU DRIED MANGOES	0	0.00	0	0.00		5	1,000.00	-100%
CHAMPION	0	0.00	3	2,100.00	-100%	0	0.00	
CHOCOVRON	0	0.00	0	0.00		2	500.00	-100%

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OUTLETS

SALES REPORT - Comparative by Brand per Store

BORACAY

Period: 09/01/2024-09/30/2024

BRAND	Current Sales 09/01/2024-09/30/2024		Last Year 09/01/2023-09/30/2023		Inc/Dec%	2019 09/01/2019-09/30/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
COCO CABANA	0	0.00	6	4,344.00	-100%	0	0.00	
COLGATE	0	0.00	0	0.00		14	1,400.00	-100%
CRACKING MONKEY	0	0.00	0	0.00		7	2,800.00	-100%
DEL MONTE	0	0.00	0	0.00		0	0.00	
DUREX	0	0.00	0	0.00		3	750.00	-100%
ELIZABETH ARDEN	0	0.00	1	1,755.00	-100%	1	1,755.00	-100%
EMY'S	0	0.00	0	0.00		6	780.00	-100%
EVERLAST	0	0.00	0	0.00		46	62,993.00	-100%
FERRARI	0	0.00	0	0.00		0	0.00	
FILIPINIANA-O	0	0.00	6	1,994.00	-100%	64	33,339.50	-100%
FISHO	0	0.00	0	0.00		3	360.00	-100%
GATTINONI ROMA	0	0.00	0	0.00		1	3,495.00	-100%
GIORGIO ARMANI	0	0.00	1	4,950.00	-100%	0	0.00	
GREEN CROSS	0	0.00	0	0.00		4	230.00	-100%
GROOVY	0	0.00	16	2,060.00	-100%	59	11,950.00	-100%
ILOCOS CHICHACORN	0	0.00	0	0.00		4	1,000.00	-100%
ISLA	0	0.00	0	0.00		49	8,293.00	-100%
ISLAND GIRL	0	0.00	1	1,295.00	-100%	1	1,595.00	-100%
KIPLING	0	0.00	0	0.00		0	0.00	
KISSNY	0	0.00	14	2,100.00	-100%	13	5,000.00	-100%
L'OREAL	0	0.00	0	0.00		0	0.00	
LA2PU	0	0.00	0	0.00		16	3,200.00	-100%
LOCAL SCARF	0	0.00	1	250.00	-100%	11	4,599.00	-100%
MISHMASH	0	0.00	1	150.00	-100%	3	482.10	-100%
NIVEA	0	0.00	0	0.00		18	6,927.00	-100%
NON-MERCH	398	0.00	400	0.00		0	0.00	
OAKLEY	0	0.00	2	6,878.00	-100%	18	33,672.50	-100%
OFF	0	0.00	0	0.00		2	320.00	-100%
PH CARE	0	0.00	0	0.00		2	200.00	-100%
PHIL. BRAND DRIED MANGOES	0	0.00	0	0.00		13	3,400.00	-100%
POLLIWALKS	0	0.00	0	0.00		0	0.00	
RADICAL ORGANICS (OUTRIGHT)	0	0.00	0	0.00		32	7,655.00	-100%
ROXY	0	0.00	0	0.00		0	0.00	
SANICARE	0	0.00	0	0.00		17	1,175.00	-100%

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OUTLETS

SALES REPORT - Comparative by Brand per Store

BORACAY

Period: 09/01/2024-09/30/2024

BRAND	Current Sales 09/01/2024-09/30/2024		Last Year 09/01/2023-09/30/2023		Inc/Dec%	2019 09/01/2019-09/30/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
SPERRY	0	0.00	0	0.00		0	0.00	
SUNNIES STUDIOS	0	0.00	0	0.00		409	91,646.60	-100%
SWAROVSKI	0	0.00	0	0.00		1	7,200.00	-100%
THE BALM	0	0.00	0	0.00		28	44,620.00	-100%
TROLI	0	0.00	0	0.00		123	34,677.00	-100%
TY	0	0.00	0	0.00		18	3,226.58	-100%
UNDER ARMOUR	0	0.00	0	0.00		1	1,795.00	-100%
USPA	0	0.00	0	0.00		9	20,635.00	-100%
VANS-SL	0	0.00	0	0.00		69	56,354.20	-100%
VERSACE	0	0.00	0	0.00		0	0.00	
VICKS	0	0.00	0	0.00		2	320.00	-100%
1-OUTRIGHT Total:	929	486,732.20	889	419,768.00	15%	1,973	1,022,429.58	-52%
2-CONSIGNE								
SUNNIES STUDIOS-C	136	127,626.00	0	0.00		0	0.00	
FUBU-C	105	86,635.00	137	75,216.00	15%	0	0.00	
KROOBERG	81	39,966.50	57	28,080.80	42%	150	85,301.00	-53%
8A PERFORMANCE	38	31,910.00	45	40,142.20	-20%	0	0.00	
MOSSIMO-FW	26	9,914.00	26	12,850.75	-22%	0	0.00	
LES PERLES	5	9,349.05	2	3,839.60	143%	13	18,216.83	-48%
ZILLA	6	5,238.00	8	5,966.50	-12%	0	0.00	
GENERIC-C	5	3,911.00	13	19,989.50	-80%	3	2,870.00	36%
XO	6	3,593.00	5	2,475.80	45%	0	0.00	
PRAIA PILIPINAS	9	3,061.00	18	6,772.00	-54%	71	16,735.00	-81%
PLEXTONE	3	1,816.00	0	0.00		0	0.00	
BANGE-C	1	1,797.75	0	0.00		0	0.00	
DTBG-C	1	1,700.00	3	5,130.00	-66%	0	0.00	
WEKOME	1	1,415.00	0	0.00		0	0.00	
GOLF-C	4	1,344.00	0	0.00		0	0.00	
PICTET FINO	4	1,268.00	4	2,314.00	-45%	0	0.00	
HEYS	1	1,200.00	0	0.00		7	23,260.00	-94%
ADIDAS PH-C	5	899.00	0	0.00		0	0.00	
XIPIN	2	640.00	5	1,210.50	-47%	0	0.00	
ZUMIGUI-C	1	200.00	2	400.00	-50%	0	0.00	
7D CONSIGN	0	0.00	0	0.00		5	1,000.00	-100%

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SALES REPORT - Comparative by Brand per Store

BORACAY

Period: 09/01/2024-09/30/2024

BRAND	Current Sales 09/01/2024-09/30/2024		Last Year 09/01/2023-09/30/2023		Inc/Dec%	2019 09/01/2019-09/30/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
2-CONSIGNE								
AWEI	0	0.00	1	400.00	-100%	0	0.00	
FILIPINIANA	0	0.00	0	0.00		8	4,392.00	-100%
HALO	0	0.00	0	0.00		24	12,456.00	-100%
HEALTHY TROPICS	0	0.00	0	0.00		3	600.00	-100%
HOCO	0	0.00	0	0.00		47	11,503.30	-100%
ISLAND SOUVENIRS	0	0.00	778	267,396.00	-100%	4,787	1,108,171.50	-100%
KAKA-C	0	0.00	4	8,170.00	-100%	0	0.00	
KINGSONS-C	0	0.00	0	0.00		1	1,299.00	-100%
MACBETH	0	0.00	16	4,041.00	-100%	0	0.00	
OZUKO	0	0.00	2	3,896.75	-100%	0	0.00	
PACSAFE-C	0	0.00	0	0.00		0	0.00	
POLLIWALKS	0	0.00	0	0.00		0	0.00	
REVA-C	0	0.00	0	0.00		161	54,500.85	-100%
ROMIX	0	0.00	1	675.00	-100%	0	0.00	
SOUVENIRS ITEMS	0	0.00	0	0.00		10	20,240.00	-100%
SPEEDO-C	0	0.00	0	0.00		138	204,329.40	-100%
TAO TAO-C	0	0.00	0	0.00		1	500.00	-100%
THE TROPICAL SHOP	0	0.00	2	400.00	-100%	62	10,500.00	-100%
TITLEIST	0	0.00	0	0.00		0	0.00	
TO TRAVEL TO LIVE	0	0.00	1	299.00	-100%	0	0.00	
TOMS-C	0	0.00	2	5,918.00	-100%	0	0.00	
WANDERSKYE	0	0.00	0	0.00		7	4,833.00	-100%
YOOBAO-C	0	0.00	1	1,554.00	-100%	1	395.00	-100%
ZOGGS	0	0.00	0	0.00		0	0.00	
2-CONSIGNE Total:	440	333,483.30	1,133	497,137.40	-32%	5,499	1,581,102.88	-78%
TOTALS:	1,369	820,215.50	2,022	916,905.40	-10%	7,472	2,603,532.46	-68%

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OUTLETS

SALES REPORT - Comparative by Brand per Store

CEBU PUEBLO VERDE

Period: 09/01/2024-09/30/2024

BRAND	Current Sales 09/01/2024-09/30/2024		Last Year 09/01/2023-09/30/2023		Inc/Dec%	2019 09/01/2019-09/30/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
BATH & BODY WORKS	358	128,392.00	113	36,245.00	254%	5	1,540.00	8237%
VICTORIA'S SECRET	161	115,302.00	75	36,260.00	217%	43	31,880.50	261%
USPA	15	44,245.00	5	19,096.00	131%	22	75,495.00	-41%
CLINIQUE	11	24,400.00	0	0.00		0	0.00	
JANSPORT	27	22,410.00	0	0.00		0	0.00	
ADIDAS PH	18	12,437.00	0	0.00		0	0.00	
CALVIN KLEIN	2	9,200.00	0	0.00		0	0.00	
FERRAGAMO	1	3,840.00	0	0.00		0	0.00	
NESTI DANTE	20	2,785.00	0	0.00		0	0.00	
ACCEL	2	1,990.00	0	0.00		0	0.00	
KISSNY	4	600.00	0	0.00		0	0.00	
CHAMPION	0	0.00	1	500.00	-100%	0	0.00	
DELSEY	0	0.00	1	11,199.00	-100%	0	0.00	
ELIZABETH ARDEN	0	0.00	0	0.00		0	0.00	
EVERLAST	0	0.00	5	1,995.00	-100%	101	103,495.40	-100%
FITFLOP-SL	0	0.00	1	1,200.00	-100%	10	32,496.50	-100%
GATTINONI ROMA	0	0.00	0	0.00		1	3,505.50	-100%
GIFT BUSINESS	0	0.00	14	4,548.00	-100%	254	67,428.70	-100%
HIGH SIERRA	0	0.00	0	0.00		0	0.00	
KEDS	0	0.00	0	0.00		2	3,495.00	-100%
KIPLING-SL	0	0.00	0	0.00		1	2,100.00	-100%
LOCAL SCARF	0	0.00	0	0.00		8	3,065.50	-100%
LULU BLANC	0	0.00	0	0.00		2	2,519.40	-100%
MISHMASH	0	0.00	0	0.00		5	1,585.20	-100%
NON-MERCH	300	0.00	327	0.00		0	0.00	
PEPE JEANS	0	0.00	1	499.00	-100%	0	0.00	
QUIKSILVER	0	0.00	0	0.00		12	10,471.50	-100%
RALPH LAUREN	0	0.00	1	5,150.00	-100%	0	0.00	
SPORTMART	0	0.00	0	0.00		7	693.00	-100%
T-SHIRT&JEANS	0	0.00	0	0.00		2	2,398.00	-100%
TOMMY BAHAMA	0	0.00	0	0.00		0	0.00	
UNDER ARMOUR	0	0.00	0	0.00		2	7,498.00	-100%
VANS-SL	0	0.00	3	2,550.00	-100%	9	13,041.00	-100%
WORLD TRAVELER	0	0.00	0	0.00		4	16,524.00	-100%

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OUTLETS

SALES REPORT - Comparative by Brand per Store

CEBU PUEBLO VERDE

Period: 09/01/2024-09/30/2024

BRAND	Current Sales 09/01/2024-09/30/2024		Last Year 09/01/2023-09/30/2023		Inc/Dec%	2019 09/01/2019-09/30/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT Total:	919	365,601.00	547	119,242.00	206%	490	379,232.20	-3%
2-CONSIGNE								
HEYS	22	125,202.00	0	0.00		16	76,473.00	63%
KROOBERG	95	64,058.00	80	57,975.75	10%	93	56,020.00	14%
MOSSIMO-APP	36	36,706.00	0	0.00		0	0.00	
BANGE-C	8	21,444.25	2	9,670.50	121%	0	0.00	
BG BERLIN-C	2	17,809.00	0	0.00		0	0.00	
SMOOTH SKIES-C	6	7,494.00	0	0.00		0	0.00	
CLINIQUE-C	2	5,600.00	0	0.00		0	0.00	
OZUKO	2	5,395.50	9	23,338.50	-76%	0	0.00	
DTBG-C	3	4,990.00	5	8,714.25	-42%	0	0.00	
ZILLA	4	3,585.00	9	8,481.50	-57%	0	0.00	
MARK RYDEN-C	1	2,439.00	1	2,917.00	-16%	0	0.00	
GENERIC-C	4	2,152.00	4	1,847.00	16%	0	0.00	
ADIDAS PH-C	2	1,440.00	0	0.00		0	0.00	
TANKROCK-C	1	899.00	0	0.00		0	0.00	
PICTET FINO	1	540.00	1	540.00	0%	0	0.00	
ZUMIGUI-C	5	510.00	1	180.00	183%	0	0.00	
GOLF-C	2	500.00	1	229.00	118%	3	525.00	-4%
XO	1	499.00	8	3,969.00	-87%	9	2,615.00	-80%
AWEI	0	0.00	0	0.00		0	0.00	
BASIC-C	0	0.00	338	158,333.30	-100%	252	170,438.65	-100%
EVERLAST-C	0	0.00	0	0.00		15	9,030.00	-100%
FUBU-C	0	0.00	90	84,853.50	-100%	0	0.00	
IPANEMA	0	0.00	0	0.00		0	0.00	
LIME-C	0	0.00	1	719.00	-100%	0	0.00	
MACBETH	0	0.00	48	8,694.00	-100%	0	0.00	
MOSSIMO-FW	0	0.00	46	15,257.00	-100%	0	0.00	
ONDA-C	0	0.00	0	0.00		9	5,701.00	-100%
ROMIX	0	0.00	0	0.00		1	590.00	-100%
SOLATEK	0	0.00	7	5,869.65	-100%	2	1,678.00	-100%
TO TRAVEL TO LIVE	0	0.00	5	1,700.00	-100%	0	0.00	
TOMS-C	0	0.00	1	2,319.00	-100%	0	0.00	
TRAVEL LAND	0	0.00	0	0.00		1	2,145.00	-100%
UNITEK	0	0.00	0	0.00		1	460.00	-100%

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OUTLETS

CEBU PUEBLO VERDE

Period: 09/01/2024-09/30/2024

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OUTLETS

SALES REPORT - Comparative by Brand per Store

CLARK PUREGOLD

Period: 09/01/2024-09/30/2024

BRAND	Current Sales 09/01/2024-09/30/2024		Last Year 09/01/2023-09/30/2023		Inc/Dec%	2019 09/01/2019-09/30/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
USPA	37	134,833.28	10	45,648.05	195%	82	291,213.22	-53%
BATH & BODY WORKS	304	105,843.45	274	88,479.23	19%	11	6,189.36	1610%
VICTORIA'S SECRET	147	87,391.90	169	107,067.96	-18%	98	83,797.51	4%
CLINIQUE	19	61,966.41	0	0.00		2	4,624.44	1239%
DELSEY	3	39,061.43	0	0.00		0	0.00	
JANSPORT	27	21,679.74	0	0.00		0	0.00	
CALVIN KLEIN	4	15,704.30	2	7,998.51	96%	8	20,637.50	-23%
HUGO	2	14,086.58	0	0.00		1	2,142.66	557%
NESTI DANTE	93	13,160.86	0	0.00		27	7,014.75	87%
BURBERRY	4	11,675.99	4	13,553.73	-13%	0	0.00	
VERSACE-B4U	2	8,910.23	2	16,210.94	-45%	4	25,200.60	-64%
GIORGIO ARMANI-B4U	1	6,759.61	0	0.00		7	29,569.99	-77%
ADIDAS PH	9	6,556.16	7	5,562.34	17%	18	9,372.40	-30%
FITFLOP-SL	2	5,024.70	2	5,110.65	-1%	32	58,362.59	-91%
KISSNY	3	2,139.40	5	2,274.74	-5%	0	0.00	
GIFT BUSINESS	10	2,013.02	22	6,574.31	-69%	180	61,473.74	-96%
LOCAL SCARF	3	1,318.18	1	650.90	102%	13	2,834.68	-53%
ELIZABETH ARDEN	1	894.56	0	0.00		6	12,802.88	-93%
PARKLAND	1	841.20	0	0.00		0	0.00	
SPEEDO	1	835.80	0	0.00		0	0.00	
B & D	2	558.90	8	2,268.85	-75%	0	0.00	
SANICARE	1	28.42	6	170.27	-83%	0	0.00	
ACCEL	0	0.00	12	11,358.50	-100%	0	0.00	
BENSIMON-SL	0	0.00	0	0.00		2	415.28	-100%
BILLABONG	0	0.00	3	1,022.22	-100%	0	0.00	
BRIC'S-SL	0	0.00	0	0.00		10	40,513.05	-100%
BVLGARI	0	0.00	0	0.00		12	58,831.88	-100%
CHAMPION	0	0.00	4	4,319.02	-100%	0	0.00	
CONVERSE	0	0.00	1	56.94	-100%	1	51.88	-100%
DAVIDOFF	0	0.00	2	11,001.74	-100%	7	19,699.19	-100%
DONNA KARAN	0	0.00	0	0.00		1	5,035.27	-100%
DOUGHNUT	0	0.00	5	14,461.56	-100%	0	0.00	
EASTPAK-SL	0	0.00	2	1,703.55	-100%	0	0.00	
EVERLAST	0	0.00	7	3,576.69	-100%	188	209,978.34	-100%

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OUTLETS

SALES REPORT - Comparative by Brand per Store

CLARK PUREGOLD

Period: 09/01/2024-09/30/2024

BRAND	Current Sales 09/01/2024-09/30/2024		Last Year 09/01/2023-09/30/2023		Inc/Dec%	2019 09/01/2019-09/30/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
FITFLOP	0	0.00	0	0.00		1	467.82	-100%
GATTINONI ROMA	0	0.00	0	0.00		6	20,707.02	-100%
HIGH SIERRA	0	0.00	1	849.30	-100%	0	0.00	
JO MALONE	0	0.00	0	0.00		1	3,913.50	-100%
KIEHL'S	0	0.00	0	0.00		1	1,543.15	-100%
LACOSTE	0	0.00	1	6,475.20	-100%	0	0.00	
MANTYX	0	0.00	2	680.64	-100%	0	0.00	
PAPER/PLASTIC BAGS	298	0.00	522	0.00		0	0.00	
QUKSILVER	0	0.00	0	0.00		55	53,020.96	-100%
RALPH LAUREN	0	0.00	0	0.00		9	34,116.93	-100%
SANUK-SL	0	0.00	0	0.00		2	2,167.17	-100%
SKECHERS	0	0.00	0	0.00		1	1,195.08	-100%
SOMERSET-B4U	0	0.00	0	0.00		1	468.99	-100%
SPERRY	0	0.00	0	0.00		3	2,960.20	-100%
SWATCH	0	0.00	1	5,663.00	-100%	0	0.00	
T-SHIRT&JEANS	0	0.00	0	0.00		2	1,976.38	-100%
TEVA	0	0.00	1	569.80	-100%	0	0.00	
TOMS-SL	0	0.00	0	0.00		3	2,309.10	-100%
UNDER ARMOUR	0	0.00	0	0.00		12	47,757.62	-100%
VANS	0	0.00	5	5,443.89	-100%	27	31,515.39	-100%
WORLD TRAVELER-O	0	0.00	0	0.00		9	33,597.89	-100%
1-OUTRIGHT Total:	974	541,284.12	1,081	368,752.53	46%	843	1,187,478.41	-54%
2-CONSIGNE								
FUBU-C	43	63,313.98	260	261,241.99	-75%	0	0.00	
KROOBERG	86	56,604.11	116	90,607.45	-37%	189	75,358.18	-24%
HEYS	9	49,024.57	19	53,773.33	-8%	30	137,959.34	-64%
PORTGEAR	22	45,274.68	0	0.00		0	0.00	
IT LUGGAGE-C	4	30,953.51	9	73,946.14	-58%	0	0.00	
AIRFIT	10	11,254.39	0	0.00		0	0.00	
BG BERLIN-C	1	10,170.16	1	10,341.24	-1%	0	0.00	
SMOOTH SKIES-C	7	9,356.33	9	8,615.44	8%	0	0.00	
KVLR-C	2	6,512.82	0	0.00		0	0.00	
MOSSIMO-FW	9	5,209.60	222	50,677.01	-89%	0	0.00	
DTBG-C	2	3,688.41	4	6,579.61	-43%	0	0.00	

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SALES REPORT - Comparative by Brand per Store

CLARK PUREGOLD

Period: 09/01/2024-09/30/2024

BRAND	Current Sales 09/01/2024-09/30/2024		Last Year 09/01/2023-09/30/2023		Inc/Dec%	2019 09/01/2019-09/30/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
2-CONSIGNE								
WEKOME	1	2,458.72	0	0.00		0	0.00	
GENERIC-C	3	2,294.79	7	4,368.01	-47%	0	0.00	
XO-C	5	2,230.96	14	7,543.47	-70%	0	0.00	
AWEI	1	2,179.32	1	454.96	379%	0	0.00	
FUNGOOFUN-C	2	2,133.89	3	2,952.74	-27%	0	0.00	
ZILLA-C	2	1,456.00	7	8,467.07	-82%	0	0.00	
GIFT BUSINESS-C	2	1,179.64	0	0.00		0	0.00	
FILIPINIANA	8	1,004.88	19	13,124.91	-92%	7	5,203.44	-80%
XMOWI-C	1	785.12	0	0.00		0	0.00	
XIPIN-C	1	445.52	2	1,080.03	-58%	0	0.00	
GOLF-C	1	279.40	3	851.40	-67%	0	0.00	
CISSY'S OVERRUNS	0	0.00	0	0.00		10	6,754.02	-100%
EVERLAST-C	0	0.00	0	0.00		3	624.40	-100%
HALO	0	0.00	0	0.00		22	7,597.70	-100%
HOCO	0	0.00	0	0.00		14	4,477.54	-100%
KATE SPADE-MC	0	0.00	1	4,809.30	-100%	0	0.00	
LEZARD	0	0.00	0	0.00		5	3,120.70	-100%
MACBETH	0	0.00	94	24,100.53	-100%	0	0.00	
MARK RYDEN-C	0	0.00	2	6,000.64	-100%	0	0.00	
OPTIMUS-C	0	0.00	2	5,000.16	-100%	0	0.00	
PICTET FINO	0	0.00	1	511.38	-100%	0	0.00	
SERGIO TACCHINI	0	0.00	0	0.00		1	677.43	-100%
TANKROCK-C	0	0.00	1	1,818.24	-100%	0	0.00	
TUMI-C	0	0.00	1	9,196.71	-100%	0	0.00	
VAN HEUSEN	0	0.00	0	0.00		3	1,222.29	-100%
2-CONSIGNE Total:	222	307,810.80	798	646,061.76	-52%	284	242,995.04	26%
TOTALS:	1,196	849,094.92	1,879	1,014,814.29	-16%	1,127	1,430,473.45	-40%

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SALES REPORT - Comparative by Brand per Store

FR PITX

Period: 09/01/2024-09/30/2024

BRAND	Current Sales 09/01/2024-09/30/2024		Last Year 09/01/2023-09/30/2023		Inc/Dec%	2019 09/01/2019-09/30/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
BATH & BODY WORKS	1,018	264,884.00	271	118,974.00	122%	0	0.00	
VICTORIA'S SECRET	65,555	212,621.00	212	129,945.00	63%	0	0.00	
NIKE	41	52,845.00	11	15,845.00	233%	0	0.00	
USPA	17	50,063.00	20	69,733.30	-28%	0	0.00	
ADIDAS	12	18,700.00	10	30,219.00	-38%	0	0.00	
ADIDAS PH	19	14,575.00	5	3,600.00	304%	0	0.00	
CLINIQUE	5	14,000.00	0	0.00		0	0.00	
HAVAIANAS	8	8,692.00	0	0.00		0	0.00	
NESTI DANTE	43	7,710.00	0	0.00		0	0.00	
CALVIN KLEIN	2	7,200.00	1	4,500.00	60%	0	0.00	
BVLGARI	1	5,200.00	0	0.00		0	0.00	
VANS-SL	4	4,800.00	11	13,200.00	-63%	0	0.00	
JOCKEY	8	3,652.00	0	0.00		0	0.00	
ACCEL	1	995.00	25	19,875.00	-94%	0	0.00	
CHAMPION	2	699.00	16	8,000.00	-91%	0	0.00	
BRIC'S-SL	0	0.00	2	7,000.00	-100%	0	0.00	
DELSEY	0	0.00	0	0.00		0	0.00	
GIFT BUSINESS	0	0.00	15	3,397.00	-100%	0	0.00	
HIGH SIERRA	0	0.00	1	850.00	-100%	0	0.00	
KISSNY	0	0.00	1	150.00	-100%	0	0.00	
NON-MERCH	585	0.00	775	0.00		0	0.00	
PACSAFE	0	0.00	2	4,000.00	-100%	0	0.00	
PEPE JEANS	0	0.00	3	1,597.00	-100%	0	0.00	
SPRAYGROUND	0	0.00	2	1,700.00	-100%	0	0.00	
TRAVEL BLUE	0	0.00	7	7,765.00	-100%	0	0.00	
1-OUTRIGHT Total:	67,321	666,636.00	1,390	440,350.30	51%	0	0.00	
2-CONSIGNE								
KROOBERG	102	71,449.00	110	65,385.60	9%	0	0.00	
PORTGEAR	28	63,727.75	0	0.00		0	0.00	
DTBG-C	15	26,472.00	15	22,356.25	18%	0	0.00	
MARK RYDEN-C	8	19,163.00	5	10,502.00	82%	0	0.00	
BANGE-C	6	15,474.50	5	13,603.50	13%	0	0.00	
XO	18	12,404.00	20	12,276.00	1%	0	0.00	
OZUKO	5	10,094.00	7	8,393.00	20%	0	0.00	

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SALES REPORT - Comparative by Brand per Store

FR PITX

Period: 09/01/2024-09/30/2024

BRAND	Current Sales 09/01/2024-09/30/2024		Last Year 09/01/2023-09/30/2023		Inc/Dec%	2019 09/01/2019-09/30/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
2-CONSIGNE								
AIRFIT	9	7,047.00	0	0.00		0	0.00	
ZILLA	8	5,469.00	16	13,049.00	-58%	0	0.00	
GENERIC-C	8	5,446.00	17	18,093.00	-69%	0	0.00	
AWEI	2	4,490.00	2	1,892.00	137%	0	0.00	
GLAXUNTE	16	4,184.00	0	0.00		0	0.00	
OME-C	2	2,834.00	0	0.00		0	0.00	
SOFISTICA	2	2,754.75	0	0.00		0	0.00	
KAKA-C	1	2,457.00	3	8,190.00	-70%	0	0.00	
WEKOME	2	2,284.00	0	0.00		0	0.00	
XIPIN	5	1,679.00	4	780.00	115%	0	0.00	
TANKROCK-C	2	1,198.00	1	1,797.75	-33%	0	0.00	
GOLF-C	3	750.00	7	5,093.00	-85%	0	0.00	
ADIDAS PH-C	1	720.00	0	0.00		0	0.00	
PLEXTONE	1	583.00	2	1,300.00	-55%	0	0.00	
IPIPOO-C	1	290.00	2	580.00	-50%	0	0.00	
BOONA-C	0	0.00	2	1,832.00	-100%	0	0.00	
CELEBRAT-C	0	0.00	34	6,970.00	-100%	0	0.00	
D-POWER-C	0	0.00	11	2,539.00	-100%	0	0.00	
FUBU-C	0	0.00	328	333,197.25	-100%	0	0.00	
FUNGOOFUN-C	0	0.00	3	4,656.00	-100%	0	0.00	
LENOVO-C	0	0.00	1	1,451.25	-100%	0	0.00	
MACBETH	0	0.00	44	7,894.25	-100%	0	0.00	
MOSSIMO-FW	0	0.00	57	21,896.00	-100%	0	0.00	
TO TRAVEL TO LIVE	0	0.00	1	340.00	-100%	0	0.00	
VIPFAN-C	0	0.00	10	6,790.00	-100%	0	0.00	
WINGMAN-C	0	0.00	3	1,287.00	-100%	0	0.00	
YOOBAO-C	0	0.00	-1	0.00		0	0.00	
ZUMIGUI-C	0	0.00	3	540.00	-100%	0	0.00	
2-CONSIGNE Total:	245	260,970.00	712	572,683.85	-54%	0	0.00	
TOTALS:	67,566	927,606.00	2,102	1,013,034.15	-8%	0	0.00	

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SALES REPORT - Comparative by Brand per Store

NLEX BALAGTAS

Period: 09/01/2024-09/30/2024

BRAND	Current Sales 09/01/2024-09/30/2024		Last Year 09/01/2023-09/30/2023		Inc/Dec%	2019 09/01/2019-09/30/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
BATH & BODY WORKS	633	237,500.00	556	198,799.00	19%	40	23,931.50	892%
VICTORIA'S SECRET	297	178,740.00	194	137,880.00	29%	131	112,300.00	59%
USPA	28	116,812.00	34	135,726.27	-13%	47	161,437.95	-27%
DELSEY	4	49,960.00	0	0.00		0	0.00	
CLINIQUE	9	22,800.00	0	0.00		0	0.00	
ADIDAS PH	26	20,524.00	17	12,240.00	67%	0	0.00	
JANSPORT	21	17,430.00	0	0.00		0	0.00	
ADIDAS	9	11,100.00	0	0.00		0	0.00	
CONVERSE	3	10,370.00	0	0.00		0	0.00	
PASALUBONG PACK	22	8,500.00	0	0.00		1	1,450.00	486%
NESTI DANTE	41	5,393.00	0	0.00		0	0.00	
SPEEDO	5	3,795.00	0	0.00		0	0.00	
TOBLERONE	8	2,850.00	0	0.00		13	3,415.00	-16%
GIFT BUSINESS	3	347.00	11	1,544.00	-77%	118	41,767.50	-99%
CADBURY	113	210.00	0	0.00		72	6,820.00	-96%
EVERLAST	0	0.00	0	0.00		128	138,424.10	-100%
FITFLOP-SL	0	0.00	1	2,500.00	-100%	6	31,878.00	-100%
GATTINONI ROMA	0	0.00	0	0.00		2	7,990.00	-100%
HERSHEY'S	0	0.00	0	0.00		15	3,000.00	-100%
KINDER JOY	0	0.00	0	0.00		19	720.00	-100%
LOCAL SCARF	0	0.00	0	0.00		8	1,796.00	-100%
LULU BLANC	0	0.00	0	0.00		2	2,598.00	-100%
MICHELLE'S OUTRIGHT	0	0.00	0	0.00		23	3,450.00	-100%
MISHMASH	0	0.00	2	733.00	-100%	22	7,228.00	-100%
NESTLE	0	0.00	0	0.00		3	500.00	-100%
NON-MERCH	668	0.00	800	0.00		0	0.00	
PEPE JEANS	0	0.00	0	0.00		4	4,296.00	-100%
QUIKSILVER	0	0.00	0	0.00		2	1,790.00	-100%
SAUCONY	0	0.00	3	897.00	-100%	10	22,470.00	-100%
THE BALM	0	0.00	3	1,500.00	-100%	0	0.00	
TROLI	0	0.00	0	0.00		52	16,490.00	-100%
TY	0	0.00	0	0.00		9	2,124.78	-100%
UNDER ARMOUR	0	0.00	0	0.00		13	45,787.20	-100%
VANS-SL	0	0.00	0	0.00		16	16,068.30	-100%

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SALES REPORT - Comparative by Brand per Store

NLEX BALAGTAS

Period: 09/01/2024-09/30/2024

BRAND	Current Sales 09/01/2024-09/30/2024		Last Year 09/01/2023-09/30/2023		Inc/Dec%	2019 09/01/2019-09/30/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
WONKA	0	0.00	0	0.00		12	1,380.00	-100%
WORLD TRAVELER	0	0.00	0	0.00		1	4,472.00	-100%
1-OUTRIGHT Total:	1,890	686,331.00	1,621	491,819.27	39%	769	663,584.33	3%
2-CONSIGNE								
KROOBERG	113	101,660.00	124	99,657.95	2%	558	201,881.00	-49%
FUBU-C	164	100,774.00	428	262,683.50	-61%	0	0.00	
MOSSIMO-FW	167	59,200.00	101	42,990.25	37%	0	0.00	
PORTGEAR	14	16,889.50	0	0.00		0	0.00	
BANGE-C	2	8,664.00	0	0.00		0	0.00	
AIRFIT	9	8,568.50	0	0.00		0	0.00	
ADIDAS PH-C	11	7,920.00	0	0.00		0	0.00	
WEKOME	4	3,668.00	0	0.00		0	0.00	
KAKA-C	1	1,850.00	2	3,700.00	-50%	0	0.00	
FILIPINIANA	6	1,463.50	27	8,097.00	-81%	17	13,213.00	-88%
GENERIC-C	1	1,293.75	8	5,180.00	-75%	2	1,949.00	-33%
XO	4	1,273.00	22	11,556.00	-88%	12	4,210.00	-69%
8A PERFORMANCE	0	0.00	71	77,382.00	-100%	0	0.00	
AWEI	0	0.00	1	400.00	-100%	0	0.00	
BASIC-C	0	0.00	198	90,200.10	-100%	522	360,915.71	-100%
BOONA-C	0	0.00	1	944.00	-100%	0	0.00	
DTBG-C	0	0.00	8	11,055.00	-100%	0	0.00	
GOLF-C	0	0.00	3	1,661.00	-100%	3	1,850.00	-100%
HALO	0	0.00	0	0.00		38	18,159.00	-100%
HOCO	0	0.00	0	0.00		123	35,423.00	-100%
IPIPOO-C	0	0.00	1	290.00	-100%	0	0.00	
LENOVO-C	0	0.00	2	1,998.00	-100%	0	0.00	
MACBETH	0	0.00	10	3,998.75	-100%	0	0.00	
MARK RYDEN-C	0	0.00	1	3,278.00	-100%	0	0.00	
ONDA-C	0	0.00	0	0.00		17	11,837.00	-100%
PICTET FINO	0	0.00	1	317.00	-100%	0	0.00	
SODO	0	0.00	0	0.00		1	1,799.00	-100%
SOLATEK	0	0.00	1	839.95	-100%	19	16,859.05	-100%
TANKROCK-C	0	0.00	2	1,498.00	-100%	0	0.00	
TAO TAO-C	0	0.00	0	0.00		5	2,500.00	-100%

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NLEX BALAGTAS

NLEX BALAGTAS

BRAND	Current Sales 09/01/2024-09/30/2024		Last Year 09/01/2023-09/30/2023		Inc/Dec%	2019 09/01/2019-09/30/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
2-CONSIGNE								
TO TRAVEL TO LIVE	0	0.00	6	1,794.00	-100%	0	0.00	
TRONSMART	0	0.00	0	0.00		3	2,258.00	-100%
UNITEK	0	0.00	0	0.00		1	460.00	-100%
VIDVIE	0	0.00	0	0.00		1	425.00	-100%
XIPIN	0	0.00	8	1,560.00	-100%	0	0.00	
YOUBAO-C	0	0.00	1	1,944.00	-100%	11	7,961.00	-100%
ZILLA	0	0.00	12	9,967.75	-100%	4	5,149.00	-100%
ZUMIGUI-C	0	0.00	1	300.00	-100%	0	0.00	
2-CONSIGNE Total:	496	313,224.25	1,040	643,292.25	-51%	1,337	686,848.76	-54%
TOTALS:	2,386	999,555.25	2,661	1,135,111.52	-11%	2,106	1,350,433.09	-25%

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SALES REPORT - Comparative by Brand per Store

NLEX DRIVE&DINE

Period: 09/01/2024-09/30/2024

BRAND	Current Sales 09/01/2024-09/30/2024		Last Year 09/01/2023-09/30/2023		Inc/Dec%	2019 09/01/2019-09/30/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
BATH & BODY WORKS	971	304,674.00	341	127,389.00	139%	48	23,673.35	1186%
VICTORIA'S SECRET	486	293,220.00	196	138,622.00	111%	135	132,131.50	121%
USPA	25	102,225.00	25	91,928.00	11%	40	146,648.50	-30%
NIKE	44	68,380.00	38	59,310.00	15%	1	4,795.00	1326%
CLINIQUE	23	58,800.00	0	0.00		0	0.00	
ADIDAS	25	30,500.00	1	1,300.00	2246%	0	0.00	
NESTI DANTE	128	18,003.00	0	0.00		0	0.00	
GIFT BUSINESS	37	17,448.00	7	1,999.00	772%	397	107,916.20	-83%
ADIDAS PH	22	14,436.00	6	4,320.00	234%	0	0.00	
MINISO	42	13,668.00	61	26,479.00	-48%	0	0.00	
THE NORTH FACE-O	3	11,997.00	0	0.00		0	0.00	
CHLOE	1	9,300.00	0	0.00		0	0.00	
PASALUBONG PACK	20	7,900.00	0	0.00		0	0.00	
JANSPORT	9	7,470.00	0	0.00		0	0.00	
JOCKEY	14	6,234.00	0	0.00		0	0.00	
BURBERRY	1	5,760.00	0	0.00		0	0.00	
DAVIDOFF	1	4,240.00	0	0.00		0	0.00	
CALVIN KLEIN	1	3,600.00	0	0.00		0	0.00	
ELIZABETH ARDEN	1	2,600.00	0	0.00		0	0.00	
TOBLERONE	5	1,750.00	0	0.00		1	300.00	483%
SPRAYGROUND	2	1,700.00	1	850.00	100%	0	0.00	
EVERLAST	3	1,437.00	0	0.00		74	97,737.00	-98%
SPEEDO	2	1,398.00	0	0.00		0	0.00	
THE BALM	2	1,350.00	0	0.00		0	0.00	
ACCEL	1	995.00	2	2,995.00	-66%	0	0.00	
CHAMPION	1	199.00	0	0.00		0	0.00	
CADBURY	91	70.00	0	0.00		67	11,325.00	-99%
7D	0	0.00	0	0.00		15	2,205.00	-100%
ABE KENI	0	0.00	0	0.00		9	1,432.50	-100%
ANCHOR HOCKING	0	0.00	0	0.00		3	1,370.25	-100%
ASICS-SL	0	0.00	0	0.00		5	11,186.00	-100%
BAGUIO	0	0.00	0	0.00		2	700.00	-100%
BAYONGCIAGA	0	0.00	1	500.00	-100%	2	1,490.00	-100%
CHIPS AHOY	0	0.00	0	0.00		2	240.00	-100%

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SALES REPORT - Comparative by Brand per Store

NLEX DRIVE&DINE

Period: 09/01/2024-09/30/2024

BRAND	Current Sales 09/01/2024-09/30/2024		Last Year 09/01/2023-09/30/2023		Inc/Dec%	2019 09/01/2019-09/30/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
DAVAO SWEET	0	0.00	0	0.00		4	300.00	-100%
DOUGHNUT-SL	0	0.00	5	12,395.00	-100%	0	0.00	
EMY'S	0	0.00	0	0.00		12	1,710.00	-100%
FERRERO ROCHER	0	0.00	0	0.00		3	1,885.00	-100%
FITFLOP-SL	0	0.00	0	0.00		19	61,443.90	-100%
FLAMINGO	0	0.00	0	0.00		2	500.00	-100%
GOYA	10	0.00	0	0.00		0	0.00	
HERSHEY'S	0	0.00	0	0.00		18	4,850.00	-100%
KINDER BUENO	0	0.00	0	0.00		7	700.00	-100%
KINDER JOY	0	0.00	0	0.00		80	2,905.00	-100%
LIBBEY	0	0.00	0	0.00		23	1,631.00	-100%
LOACKER	0	0.00	0	0.00		17	2,358.50	-100%
LOCAL SCARF	0	0.00	0	0.00		1	400.00	-100%
MARS	0	0.00	0	0.00		14	5,100.00	-100%
MICHELLE'S OUTRIGHT	0	0.00	0	0.00		36	5,351.00	-100%
MISHMASH	0	0.00	4	600.00	-100%	26	9,078.60	-100%
NON-MERCH	555	0.00	513	0.00		0	0.00	
OPI	0	0.00	3	750.00	-100%	0	0.00	
PARKLAND	0	0.00	0	0.00		6	10,200.50	-100%
QUIKSILVER	0	0.00	0	0.00		16	13,962.00	-100%
RUBBERMAID	0	0.00	0	0.00		1	1,207.50	-100%
SANICARE	0	0.00	1	50.00	-100%	22	1,975.00	-100%
SAUCONY	0	0.00	0	0.00		8	16,987.20	-100%
TRAVEL BLUE	0	0.00	0	0.00		2	3,198.00	-100%
TROLI	0	0.00	0	0.00		52	13,195.50	-100%
TY	0	0.00	0	0.00		41	12,239.08	-100%
UNDER ARMOUR	0	0.00	0	0.00		20	29,380.10	-100%
VANS-SL	0	0.00	0	0.00		59	57,922.72	-100%
VOORTMAN	0	0.00	0	0.00		10	2,000.00	-100%
1-OUTRIGHT Total:	2,526	989,354.00	1,205	469,487.00	110%	1,300	803,630.90	23%
2-CONSIGNE								
FUBU-C	80	84,520.50	205	162,232.50	-47%	0	0.00	
PORTGEAR	30	61,741.75	0	0.00		0	0.00	
KROOBERG	47	26,742.70	138	80,368.85	-66%	291	100,646.00	-73%

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SALES REPORT - Comparative by Brand per Store

NLEX DRIVE&DINE

Period: 09/01/2024-09/30/2024

BRAND	Current Sales 09/01/2024-09/30/2024		Last Year 09/01/2023-09/30/2023		Inc/Dec%	2019 09/01/2019-09/30/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
2-CONSIGNE								
MOSSIMO-FW	46	15,050.00	48	18,096.50	-16%	0	0.00	
HEYS	5	13,409.00	0	0.00		5	14,650.00	-8%
AIRFIT	15	9,819.00	0	0.00		0	0.00	
KAKA-C	4	9,050.00	2	3,700.00	144%	1	1,850.00	389%
GLAXUNTE	14	4,138.00	0	0.00		0	0.00	
DTBG-C	2	3,815.00	1	1,890.00	101%	2	3,200.00	19%
XO	6	1,610.00	2	3,499.00	-53%	8	3,805.00	-57%
FILIPINIANA	7	1,336.50	18	2,651.00	-49%	11	5,585.20	-76%
AWEI	2	800.00	1	400.00	100%	0	0.00	
ADIDAS PH-C	1	720.00	0	0.00		0	0.00	
GENERIC-C	1	550.00	6	8,825.75	-93%	3	3,144.00	-82%
MACBETH	2	500.00	39	12,155.00	-95%	0	0.00	
TO TRAVEL TO LIVE	1	340.00	0	0.00		0	0.00	
PICTET FINO	1	317.00	0	0.00		0	0.00	
GOLF-C	1	229.00	0	0.00		10	4,500.00	-94%
ZUMIGUI-C	1	180.00	1	180.00	0%	0	0.00	
BANGE-C	0	0.00	1	1,823.00	-100%	0	0.00	
BASIC-C	0	0.00	94	45,195.30	-100%	193	139,341.00	-100%
D-POWER-C	0	0.00	1	899.00	-100%	0	0.00	
IPIPOO-C	0	0.00	1	290.00	-100%	0	0.00	
KINGSONS-C	0	0.00	0	0.00		1	1,299.00	-100%
KVLR-C	0	0.00	1	6,309.00	-100%	0	0.00	
ONDA-C	0	0.00	0	0.00		14	6,476.00	-100%
OZUKO	0	0.00	4	5,657.00	-100%	0	0.00	
REVA-C	0	0.00	0	0.00		68	22,203.00	-100%
SODO	0	0.00	0	0.00		2	3,598.00	-100%
SOLATEK	0	0.00	1	839.95	-100%	10	7,499.50	-100%
TANKROCK-C	0	0.00	1	599.00	-100%	0	0.00	
TAO TAO-C	0	0.00	0	0.00		1	500.00	-100%
TRONSMART	0	0.00	0	0.00		2	1,750.00	-100%
UNBRANDED	0	0.00	1	850.00	-100%	0	0.00	
UNITEK	0	0.00	0	0.00		1	460.00	-100%
YOOBAO-C	0	0.00	0	0.00		8	6,268.50	-100%
ZILLA	0	0.00	5	3,400.00	-100%	3	2,550.00	-100%

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NLEX DRIVE&DINE

NLEX DRIVE&DINE

BRAND	Current Sales 09/01/2024-09/30/2024		Last Year 09/01/2023-09/30/2023		Inc/Dec%	2019 09/01/2019-09/30/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
2-CONSIGNE Total:	266	234,868.45	571	359,860.85	-34%	634	329,325.20	-28%
TOTALS:	2,792	1,224,222.45	1,776	829,347.85	47%	1,934	1,132,956.10	8%

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SALES REPORT - Comparative by Brand per Store

NLEX MEGA STATION

Period: 09/01/2024-09/30/2024

BRAND	Current Sales 09/01/2024-09/30/2024		Last Year 09/01/2023-09/30/2023		Inc/Dec%	2019 09/01/2019-09/30/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
BATH & BODY WORKS	848	251,260.00	282	86,055.00	191%	40	23,342.85	976%
USPA	44	127,313.00	16	61,886.00	105%	59	205,746.00	-38%
VICTORIA'S SECRET	239	121,769.00	126	87,843.00	38%	92	87,221.58	39%
NIKE	54	80,780.00	31	51,645.00	56%	0	0.00	
CLINIQUE	14	38,400.00	0	0.00		0	0.00	
ADIDAS	21	26,100.00	8	13,600.00	91%	0	0.00	
DELSEY	2	24,980.00	1	12,499.00	99%	0	0.00	
THE NORTH FACE-O	5	21,995.00	0	0.00		0	0.00	
NESTI DANTE	109	17,846.00	0	0.00		0	0.00	
MINISO	44	15,266.00	0	0.00		0	0.00	
JANSPORT	18	14,940.00	0	0.00		0	0.00	
ADIDAS PH	19	14,589.00	5	3,528.00	313%	0	0.00	
PASALUBONG PACK	37	13,750.00	0	0.00		0	0.00	
CHAMPION	13	3,490.00	2	1,000.00	249%	0	0.00	
TOBLERONE	8	2,800.00	0	0.00		69	11,250.00	-75%
JBL-TRI	1	2,590.00	0	0.00		0	0.00	
BURBERRY	1	2,320.00	0	0.00		0	0.00	
ACCEL	2	1,990.00	10	14,975.00	-86%	0	0.00	
BILLABONG-SL	1	1,250.00	0	0.00		0	0.00	
DESTINATION TRAVEL	1	1,190.00	0	0.00		0	0.00	
ELIZABETH ARDEN	1	900.00	0	0.00		0	0.00	
CADBURY	187	140.00	0	0.00		97	15,360.00	-99%
7D	0	0.00	0	0.00		5	735.00	-100%
EVERLAST	0	0.00	5	900.00	-100%	162	176,587.00	-100%
FITFLOP-SL	0	0.00	2	5,000.00	-100%	13	46,984.70	-100%
GATTINONI ROMA	0	0.00	0	0.00		4	14,290.50	-100%
GIFT BUSINESS	0	0.00	6	2,550.00	-100%	440	88,890.20	-100%
HERSHEY'S	0	0.00	0	0.00		15	3,236.00	-100%
ISLA	0	0.00	0	0.00		1	150.00	-100%
KINDER JOY	0	0.00	0	0.00		36	1,498.50	-100%
LASPLASH	0	0.00	2	1,000.00	-100%	0	0.00	
LERRE	0	0.00	0	0.00		1	100.00	-100%
LEVI'S	0	0.00	0	0.00		17	36,429.26	-100%
LULU BLANC	0	0.00	0	0.00		2	2,222.43	-100%

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SALES REPORT - Comparative by Brand per Store

NLEX MEGA STATION

Period: 09/01/2024-09/30/2024

BRAND	Current Sales 09/01/2024-09/30/2024		Last Year 09/01/2023-09/30/2023		Inc/Dec%	2019 09/01/2019-09/30/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
MAC	0	0.00	0	0.00		2	2,352.00	-100%
MARS	0	0.00	0	0.00		4	1,625.00	-100%
MICHELLE'S OUTRIGHT	0	0.00	0	0.00		7	1,005.00	-100%
MISHMASH	0	0.00	0	0.00		11	3,765.40	-100%
NESTLE	0	0.00	0	0.00		6	1,314.00	-100%
NIKE-SL	0	0.00	0	0.00		1	3,035.25	-100%
NON-MERCH	520	0.00	647	0.00		0	0.00	
PARKLAND	0	0.00	0	0.00		4	7,545.00	-100%
PEPE JEANS	0	0.00	0	0.00		1	519.60	-100%
POLO RL	0	0.00	0	0.00		5	13,658.50	-100%
QUIKSILVER	0	0.00	0	0.00		4	3,490.50	-100%
ROCKET DOG	0	0.00	0	0.00		2	2,278.10	-100%
SEAFOLLY	0	0.00	0	0.00		1	850.00	-100%
SNP	0	0.00	0	0.00		3	225.00	-100%
THE BALM	0	0.00	9	4,500.00	-100%	0	0.00	
TRAVEL BLUE	0	0.00	3	3,835.00	-100%	0	0.00	
TROLI	0	0.00	0	0.00		54	15,973.00	-100%
TY	0	0.00	0	0.00		55	15,983.73	-100%
UNDER ARMOUR	0	0.00	0	0.00		9	32,223.40	-100%
VANS-SL	0	0.00	0	0.00		85	106,145.66	-100%
VOLCOM-SL	0	0.00	0	0.00		2	2,375.00	-100%
WONKA	0	0.00	0	0.00		11	1,280.00	-100%
WORLD TRAVELER	0	0.00	0	0.00		10	35,413.20	-100%
1-OUTRIGHT Total:	2,189	785,658.00	1,155	350,816.00	123%	1,330	965,101.36	-18%
2-CONSIGNE								
FUBU-C	73	76,199.25	314	207,618.75	-63%	0	0.00	
KROOBERG	60	37,942.00	114	72,030.15	-47%	534	257,588.00	-85%
8A PERFORMANCE	31	33,112.00	54	64,088.00	-48%	0	0.00	
PORTGEAR	11	14,945.50	0	0.00		0	0.00	
HEYS	2	11,758.00	0	0.00		15	62,620.00	-81%
MOSSIMO-FW	32	10,900.00	31	11,448.25	-4%	0	0.00	
GLAXUNTE	18	6,485.00	0	0.00		0	0.00	
TUMI-C	1	6,199.00	0	0.00		0	0.00	
AIRFIT	10	4,581.00	0	0.00		0	0.00	

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SALES REPORT - Comparative by Brand per Store

NLEX MEGA STATION

Period: 09/01/2024-09/30/2024

BRAND	Current Sales 09/01/2024-09/30/2024		Last Year 09/01/2023-09/30/2023		Inc/Dec%	2019 09/01/2019-09/30/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
2-CONSIGNE								
TRAVEL SENTRY-C	3	3,997.00	0	0.00		0	0.00	
GENERIC-C	2	3,114.75	8	6,193.50	-49%	3	2,548.00	22%
CLINIQUE-C	1	2,800.00	0	0.00		0	0.00	
FILIPINIANA	5	1,717.50	8	1,251.00	37%	4	3,546.00	-51%
TANKROCK-C	2	1,198.00	0	0.00		0	0.00	
XO	3	809.00	14	4,189.00	-80%	3	1,005.00	-19%
BANGE-C	0	0.00	1	1,670.00	-100%	0	0.00	
BASIC-C	0	0.00	251	122,487.45	-100%	377	309,331.15	-100%
CELEBRAT-C	0	0.00	98	3,722.00	-100%	0	0.00	
COTIMA	0	0.00	0	0.00		1	649.00	-100%
D-POWER-C	0	0.00	8	1,922.00	-100%	0	0.00	
DTBG-C	0	0.00	4	6,268.75	-100%	1	1,700.00	-100%
EVERLAST-C	0	0.00	0	0.00		14	13,087.10	-100%
GOLF-C	0	0.00	3	687.00	-100%	2	500.00	-100%
HALO	0	0.00	0	0.00		63	26,760.00	-100%
HOCO	0	0.00	0	0.00		109	29,463.50	-100%
ISLANDER	0	0.00	0	0.00		36	11,396.00	-100%
KAKA-C	0	0.00	3	6,320.00	-100%	1	1,850.00	-100%
KINGSONS-C	0	0.00	0	0.00		3	4,899.00	-100%
LIME-C	0	0.00	1	998.00	-100%	0	0.00	
MACBETH	0	0.00	41	6,795.00	-100%	0	0.00	
MATISSE	0	0.00	0	0.00		8	13,862.00	-100%
MIRO	0	0.00	0	0.00		54	24,167.00	-100%
ONDA-C	0	0.00	1	199.00	-100%	10	7,305.00	-100%
OZUKO	0	0.00	3	3,597.00	-100%	0	0.00	
SODO	0	0.00	0	0.00		1	1,799.00	-100%
SOLATEK	0	0.00	2	1,739.90	-100%	10	7,379.50	-100%
SPUNN	0	0.00	0	0.00		112	80,688.00	-100%
TAO TAO-C	0	0.00	0	0.00		1	500.00	-100%
TOMS-C	0	0.00	4	11,855.00	-100%	0	0.00	
TRONSMART	0	0.00	0	0.00		3	2,273.00	-100%
VIDVIE	0	0.00	0	0.00		1	425.00	-100%
VIPFAN-C	0	0.00	16	12,804.00	-100%	0	0.00	
YOOBAO-C	0	0.00	0	0.00		2	1,398.00	-100%

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NLEX MEGA STATION

BRAND	Current Sales 09/01/2024-09/30/2024		Last Year 09/01/2023-09/30/2023		Inc/Dec%	2019 09/01/2019-09/30/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
2-CONSIGNE								
ZILLA	0	0.00	2	2,546.75	-100%	1	850.00	-100%
2-CONSIGNE Total:	254	215,758.00	981	550,430.50	-60%	1,369	867,589.25	-75%
TOTALS:	2,443	1,001,416.00	2,136	901,246.50	11%	2,699	1,832,690.61	-45%

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SALES REPORT - Comparative by Brand per Store

SLEX

Period: 09/01/2024-09/30/2024

BRAND	Current Sales 09/01/2024-09/30/2024		Last Year 09/01/2023-09/30/2023		Inc/Dec%	2019 09/01/2019-09/30/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
USPA	140	301,467.00	29	100,129.00	201%	39	135,880.50	121%
BATH & BODY WORKS	761	259,100.00	371	144,627.00	79%	32	15,118.97	1613%
VICTORIA'S SECRET	345	193,775.00	153	121,412.00	59%	96	85,930.00	125%
NIKE	57	72,596.00	16	22,620.00	220%	0	0.00	
CLINIQUE	21	58,800.00	0	0.00		0	0.00	
THE NORTH FACE-O	9	35,741.00	0	0.00		0	0.00	
ADIDAS	31	35,700.00	0	0.00		0	0.00	
JANSPORT	27	22,410.00	0	0.00		0	0.00	
NESTI DANTE	88	14,051.00	0	0.00		0	0.00	
MINISO	50	13,700.00	0	0.00		0	0.00	
ADIDAS PH	17	12,075.00	8	5,760.00	109%	0	0.00	
DELSEY	1	10,990.00	0	0.00		0	0.00	
HAVAIANAS	7	7,843.00	0	0.00		0	0.00	
CALVIN KLEIN	1	3,600.00	0	0.00		0	0.00	
SPEEDO	4	2,996.00	0	0.00		0	0.00	
VANS-SL	1	1,200.00	4	4,800.00	-75%	37	38,281.64	-96%
7D	0	0.00	0	0.00		2	300.00	-100%
ADIDAS-SL	0	0.00	0	0.00		0	0.00	
BIJOUX TERNER	0	0.00	0	0.00		0	0.00	
BRIC'S-SL	0	0.00	2	6,000.00	-100%	0	0.00	
BURBERRY	0	0.00	1	2,030.00	-100%	0	0.00	
CADBURY	0	0.00	0	0.00		59	7,900.00	-100%
CHAMPION	0	0.00	4	2,300.00	-100%	0	0.00	
ELIZABETH ARDEN	0	0.00	0	0.00		0	0.00	
EVERLAST	0	0.00	0	0.00		98	104,324.20	-100%
FITFLOP-SL	0	0.00	3	4,900.00	-100%	24	90,921.00	-100%
GATTINONI ROMA	0	0.00	0	0.00		3	12,235.50	-100%
GIFT BUSINESS	0	0.00	18	3,318.00	-100%	155	35,392.80	-100%
HERSHEY'S	0	0.00	0	0.00		20	3,540.00	-100%
HURLEY	0	0.00	0	0.00		2	2,375.00	-100%
KEDS	0	0.00	2	1,000.00	-100%	7	10,781.85	-100%
KINDER BUENO	0	0.00	0	0.00		6	2,655.00	-100%
KINDER JOY	0	0.00	0	0.00		36	1,100.00	-100%
LIBBEY	0	0.00	1	39.00	-100%	0	0.00	

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SALES REPORT - Comparative by Brand per Store

SLEX

Period: 09/01/2024-09/30/2024

BRAND	Current Sales 09/01/2024-09/30/2024		Last Year 09/01/2023-09/30/2023		Inc/Dec%	2019 09/01/2019-09/30/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
LOCAL SCARF	0	0.00	0	0.00		3	597.00	-100%
LULU BLANC	0	0.00	0	0.00		3	4,597.00	-100%
MICHELLE'S OUTRIGHT	0	0.00	0	0.00		1	150.00	-100%
MISHMASH	0	0.00	0	0.00		38	12,902.40	-100%
NESTLE	0	0.00	0	0.00		3	550.00	-100%
NON-MERCH	518	0.00	532	0.00		0	0.00	
PASALUBONG PACK	0	0.00	0	0.00		1	1,450.00	-100%
PEPE JEANS	0	0.00	0	0.00		2	1,321.73	-100%
POLO RL	0	0.00	0	0.00		5	13,835.00	-100%
PRADA	0	0.00	0	0.00		0	0.00	
ROCKET DOG	0	0.00	0	0.00		1	1,199.00	-100%
SANUK-SL	0	0.00	0	0.00		1	750.00	-100%
SEGUE	0	0.00	0	0.00		0	0.00	
SISLEY	0	0.00	0	0.00		0	0.00	
THE BALM	0	0.00	9	5,200.00	-100%	0	0.00	
TOBLERONE	0	0.00	0	0.00		27	4,900.00	-100%
TRAVEL BLUE	0	0.00	2	1,700.00	-100%	0	0.00	
TROLLI	0	0.00	0	0.00		34	10,870.50	-100%
TY	0	0.00	0	0.00		40	10,950.00	-100%
UNDER ARMOUR	0	0.00	0	0.00		10	33,140.10	-100%
VOLCOM-SL	0	0.00	0	0.00		5	6,125.00	-100%
WONKA	0	0.00	0	0.00		4	480.00	-100%
WORLD TRAVELER	0	0.00	0	0.00		2	10,180.00	-100%
1-OUTRIGHT Total:	2,078	1,046,044.00	1,155	425,835.00	145%	796	660,734.19	58%
2-CONSIGNE								
KROOBERG	196	153,380.50	375	225,439.65	-31%	581	249,834.00	-38%
HEYS	15	72,611.00	16	100,550.00	-27%	12	32,557.50	123%
BG BERLIN-C	4	37,562.00	0	0.00		0	0.00	
IT LUGGAGE-C	4	34,803.00	0	0.00		0	0.00	
PORTGEAR	22	34,554.01	0	0.00		0	0.00	
SMOOTH SKIES-C	17	22,750.00	0	0.00		0	0.00	
LEGEND WALKER	1	9,759.00	0	0.00		0	0.00	
XO	19	7,806.75	10	6,706.00	16%	1	375.00	1981%
MARK RYDEN-C	2	6,659.00	8	23,261.00	-71%	0	0.00	

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SALES REPORT - Comparative by Brand per Store

SLEX

Period: 09/01/2024-09/30/2024

BRAND	Current Sales 09/01/2024-09/30/2024		Last Year 09/01/2023-09/30/2023		Inc/Dec%	2019 09/01/2019-09/30/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
2-CONSIGNE								
TRAVEL SENTRY-C	4	6,196.00	0	0.00		0	0.00	
SOFISTICA	5	5,589.75	0	0.00		0	0.00	
LEWIS N CLARK	1	4,790.00	0	0.00		0	0.00	
KAKA-C	2	4,580.00	2	3,700.00	23%	2	3,700.00	23%
VIDVIE	2	3,996.00	0	0.00		0	0.00	
BANGE-C	1	2,498.00	3	10,683.00	-76%	0	0.00	
DTBG-C	1	1,700.00	6	10,000.00	-83%	4	6,650.00	-74%
WEKOME	1	1,658.00	0	0.00		0	0.00	
ZILLA	1	485.00	1	950.00	-48%	2	3,000.00	-83%
8A PERFORMANCE	0	0.00	39	40,660.00	-100%	0	0.00	
ATTITUDES	0	0.00	0	0.00		0	0.00	
AWEI	0	0.00	6	2,400.00	-100%	0	0.00	
BASIC-C	0	0.00	270	129,966.50	-100%	193	137,091.15	-100%
CELEBRAT-C	0	0.00	60	8,432.00	-100%	0	0.00	
CLINIQUE-P	0	0.00	0	0.00		0	0.00	
COTIMA	0	0.00	0	0.00		1	759.00	-100%
D-POWER-C	0	0.00	21	4,889.00	-100%	0	0.00	
FILIPINIANA	0	0.00	12	4,069.50	-100%	11	6,919.60	-100%
FUBU-C	0	0.00	146	115,386.75	-100%	0	0.00	
FUNGOOFUN-C	0	0.00	1	1,056.00	-100%	0	0.00	
GENERIC-C	0	0.00	6	4,326.00	-100%	7	4,741.00	-100%
GOLF-C	0	0.00	3	687.00	-100%	3	750.00	-100%
HALO	0	0.00	0	0.00		52	28,971.00	-100%
HEAD-C	0	0.00	0	0.00		0	0.00	
HOCO	0	0.00	0	0.00		89	23,190.00	-100%
ISLAND-C	0	0.00	1	699.00	-100%	0	0.00	
KINGSONS-C	0	0.00	0	0.00		3	4,899.00	-100%
LE CADEAU	0	0.00	0	0.00		0	0.00	
LIME-C	0	0.00	7	5,753.00	-100%	0	0.00	
MACBETH	0	0.00	26	8,595.00	-100%	0	0.00	
MATISSE	0	0.00	0	0.00		1	1,929.00	-100%
MIRO	0	0.00	0	0.00		95	30,929.95	-100%
MOSSIMO-FW	0	0.00	45	16,843.75	-100%	0	0.00	
NALGENE	0	0.00	0	0.00		0	0.00	

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SALES REPORT - Comparative by Brand per Store

SLEX

Period: 09/01/2024-09/30/2024

BRAND	Current Sales 09/01/2024-09/30/2024		Last Year 09/01/2023-09/30/2023		Inc/Dec%	2019 09/01/2019-09/30/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
2-CONSIGNE								
NAUGHTY PETS-W	0	0.00	0	0.00		0	0.00	
NEW LEAGUE	0	0.00	0	0.00		17	13,673.00	-100%
OEM-C	0	0.00	2	858.00	-100%	0	0.00	
OZUKO	0	0.00	1	1,199.00	-100%	0	0.00	
PYXIS-C	0	0.00	12	2,478.00	-100%	0	0.00	
SOLATEK	0	0.00	2	1,499.90	-100%	11	9,239.45	-100%
SPUNN	0	0.00	0	0.00		72	60,908.00	-100%
SUSTO	0	0.00	0	0.00		0	0.00	
TO TRAVEL TO LIVE	0	0.00	3	1,020.00	-100%	0	0.00	
TOMS-C	0	0.00	16	49,703.40	-100%	0	0.00	
VIPFAN-C	0	0.00	24	19,216.00	-100%	0	0.00	
WILSON	0	0.00	0	0.00		0	0.00	
WINGMAN-C	0	0.00	4	1,716.00	-100%	0	0.00	
XIPIN	0	0.00	3	585.00	-100%	0	0.00	
YOUBAO-C	0	0.00	0	0.00		5	3,764.00	-100%
ZUMIGUI-C	0	0.00	1	300.00	-100%	0	0.00	
2-CONSIGNE Total:	298	411,378.01	1,132	803,628.45	-48%	1,162	623,880.65	-34%
TOTALS:	2,376	1,457,422.01	2,287	1,229,463.45	18%	1,958	1,284,614.84	13%

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SALES REPORT - Comparative by Brand per Store

SUBIC FREEPORT

Period: 09/01/2024-09/30/2024

BRAND	Current Sales 09/01/2024-09/30/2024		Last Year 09/01/2023-09/30/2023		Inc/Dec%	2019 09/01/2019-09/30/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
BATH & BODY WORKS	700	163,419.00	222	73,194.00	123%	27	16,213.00	907%
VICTORIA'S SECRET	292	156,200.00	350	232,902.00	-32%	59	46,915.50	232%
CLINIQUE	34	95,200.00	0	0.00		0	0.00	
DELSEY	5	46,063.00	0	0.00		0	0.00	
USPA	18	39,490.00	14	57,091.00	-30%	43	235,350.50	-83%
ADIDAS PH	40	28,112.00	12	8,640.00	225%	18	8,850.00	217%
NESTI DANTE	148	20,708.00	26	3,034.00	582%	48	12,080.00	71%
CHLOE	2	9,120.00	0	0.00		0	0.00	
JANSPORT	9	7,470.00	0	0.00		0	0.00	
BURBERRY	1	5,760.00	5	10,150.00	-43%	0	0.00	
GIFT BUSINESS	21	3,943.00	71	18,245.00	-78%	272	48,220.50	-91%
CALVIN KLEIN	1	3,600.00	2	9,000.00	-60%	8	28,390.00	-87%
JOCKEY	7	3,443.00	0	0.00		0	0.00	
ACCA KAPPA	1	1,199.00	0	0.00		0	0.00	
MISHMASH	2	1,000.00	2	300.00	233%	19	5,241.20	-80%
SPEEDO	1	799.00	0	0.00		0	0.00	
CHAMPION	1	500.00	5	3,400.00	-85%	0	0.00	
LOCAL SCARF	1	199.00	13	1,587.00	-87%	1	199.00	0%
ACCEL	0	0.00	8	7,765.00	-100%	0	0.00	
BENSIMON-SL	0	0.00	0	0.00		10	990.00	-100%
BIJOUX TERNER	0	0.00	2	1,190.00	-100%	0	0.00	
BRIC'S-SL	0	0.00	0	0.00		4	11,830.50	-100%
BVLGARI	0	0.00	1	5,380.00	-100%	12	43,147.50	-100%
BVLGARI-SL	0	0.00	0	0.00		1	2,850.00	-100%
COACH	0	0.00	0	0.00		1	17,887.50	-100%
DAVIDOFF	0	0.00	5	21,680.00	-100%	5	13,744.50	-100%
DOLCE & GABBANA	0	0.00	0	0.00		1	3,087.00	-100%
DONNA KARAN	0	0.00	0	0.00		1	2,695.00	-100%
ELIZABETH ARDEN	0	0.00	1	3,150.00	-100%	7	8,586.50	-100%
EMPORIO ARMANI	0	0.00	1	2,199.00	-100%	0	0.00	
EVERLAST	0	0.00	0	0.00		137	171,505.70	-100%
EVITA PERONI	0	0.00	4	1,096.00	-100%	0	0.00	
FERRAGAMO	0	0.00	0	0.00		5	18,650.00	-100%
FITFLOP-SL	0	0.00	4	6,100.00	-100%	4	8,589.40	-100%

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OUTLETS

SALES REPORT - Comparative by Brand per Store

SUBIC FREEPORT

Period: 09/01/2024-09/30/2024

BRAND	Current Sales 09/01/2024-09/30/2024		Last Year 09/01/2023-09/30/2023		Inc/Dec%	2019 09/01/2019-09/30/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
GIORGIO ARMANI	0	0.00	0	0.00		7	24,900.00	-100%
KIPLING	0	0.00	2	7,798.00	-100%	0	0.00	
KIPLING-SL	0	0.00	0	0.00		3	11,900.00	-100%
KISSNY	0	0.00	10	1,990.00	-100%	0	0.00	
LACOSTE	0	0.00	0	0.00		2	6,300.00	-100%
LULU BLANC	0	0.00	0	0.00		1	1,999.00	-100%
MANTYX	0	0.00	0	0.00		1	249.00	-100%
MARC JACOBS	0	0.00	1	7,800.00	-100%	0	0.00	
MELISSA	0	0.00	0	0.00		1	99.00	-100%
NON-MERCH	427	0.00	399	0.00		0	0.00	
ODESCALCHI-SL	0	0.00	0	0.00		1	1,600.00	-100%
QUIKSILVER	0	0.00	0	0.00		9	9,546.00	-100%
RALPH LAUREN	0	0.00	0	0.00		9	38,100.00	-100%
ROCKET DOG	0	0.00	1	500.00	-100%	1	1,199.00	-100%
SANUK-SL	0	0.00	0	0.00		21	14,390.00	-100%
SPRAYGROUND	0	0.00	0	0.00		3	2,997.00	-100%
SWAROVSKI	0	0.00	1	4,319.00	-100%	0	0.00	
SWATCH	0	0.00	1	5,000.00	-100%	0	0.00	
TEVA	0	0.00	0	0.00		3	1,817.20	-100%
VANS-SL	0	0.00	1	1,200.00	-100%	46	47,261.18	-100%
VERSACE	0	0.00	0	0.00		3	13,350.00	-100%
WORLD TRAVELER	0	0.00	0	0.00		44	206,512.00	-100%
1-OUTRIGHT Total:	1,711	586,225.00	1,164	494,710.00	18%	838	1,087,242.68	-46%
2-CONSIGNE								
FUBU-C	77	79,447.00	215	171,812.75	-53%	0	0.00	
BG BERLIN-C	5	47,340.00	1	11,559.00	309%	0	0.00	
MOSSIMO-FW	91	33,700.00	25	13,573.75	148%	0	0.00	
HEYS	8	25,906.00	0	0.00		44	260,428.25	-90%
BANGE-C	4	12,952.50	1	2,450.00	428%	0	0.00	
SMOOTH SKIES-C	11	11,679.00	3	2,227.00	424%	0	0.00	
IT LUGGAGE-C	1	8,829.00	1	10,509.00	-15%	0	0.00	
MARK RYDEN-C	3	8,316.00	1	3,278.00	153%	0	0.00	
GENERIC-C	5	7,364.75	6	3,493.00	110%	1	535.00	1276%
OZUKO	1	4,387.50	0	0.00		0	0.00	

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SUBIC FREEPORT

Period: 09/01/2024-09/30/2024

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	Qty.	Nett	Qty.	Net		Qty.	Net	
2-CONSIGNE								
WEKOME	3	3,917.00	0	0.00		0	0.00	
XO	5	3,636.00	9	4,561.75	-20%	10	2,949.00	23%
DTBG-C	3	3,551.25	10	14,260.25	-75%	2	2,844.60	24%
ZILLA	3	3,247.75	4	2,603.75	24%	1	759.00	327%
MIMAX-C	3	2,587.00	0	0.00		10	7,360.00	-64%
GIFT BUSINESS-C	5	2,445.00	5	2,745.00	-10%	11	9,289.00	-73%
KAKA-C	1	1,850.00	3	5,550.00	-66%	0	0.00	
FUNGOOFUN-C	1	1,790.00	3	5,772.50	-68%	0	0.00	
GOLF-C	4	937.00	2	886.00	5%	5	3,017.00	-68%
ISLAND-C	1	699.00	0	0.00		0	0.00	
ZUMIGUI-C	1	180.00	0	0.00		0	0.00	
8A PERFORMANCE	0	0.00	0	0.00		61	42,114.00	-100%
BOONA-C	0	0.00	1	944.00	-100%	0	0.00	
CABINZERO	0	0.00	0	0.00		2	6,322.00	-100%
DEUTER-C	0	0.00	0	0.00		23	29,029.00	-100%
EVERLAST-C	0	0.00	0	0.00		3	2,350.00	-100%
FOOTJOY	0	0.00	0	0.00		2	1,214.00	-100%
HEAD-C	0	0.00	0	0.00		9	6,493.00	-100%
IPIPOO-C	0	0.00	3	870.00	-100%	0	0.00	
KINGSONS-C	0	0.00	0	0.00		1	1,474.00	-100%
KROOBERG	0	0.00	0	0.00		158	62,054.00	-100%
LENOVO-C	0	0.00	2	2,371.50	-100%	0	0.00	
MACBETH	0	0.00	26	10,396.75	-100%	0	0.00	
MARES	0	0.00	0	0.00		6	10,557.00	-100%
MICHAEL KORS	0	0.00	1	6,299.00	-100%	0	0.00	
ONDA-C	0	0.00	0	0.00		14	9,059.00	-100%
PACSAFE-C	0	0.00	0	0.00		34	152,178.00	-100%
PICTET FINO	0	0.00	1	317.00	-100%	0	0.00	
SWISS TECH	0	0.00	0	0.00		2	1,028.00	-100%
TANKROCK-C	0	0.00	1	1,797.75	-100%	0	0.00	
TAO TAO-C	0	0.00	0	0.00		1	447.00	-100%
TITLEIST	0	0.00	0	0.00		2	2,512.00	-100%
TO TRAVEL TO LIVE	0	0.00	1	299.00	-100%	0	0.00	
TRAVEL LAND	0	0.00	0	0.00		7	15,015.00	-100%

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SALES REPORT - Comparative by Brand per Store

SUBIC FREEPORT

Period: 09/01/2024-09/30/2024

BRAND	Current Sales 09/01/2024-09/30/2024		Last Year 09/01/2023-09/30/2023		Inc/Dec%	2019 09/01/2019-09/30/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
2-CONSIGNE								
TRONSMART	0	0.00	0	0.00		2	1,250.00	-100%
URBANIZE	0	0.00	0	0.00		14	25,143.00	-100%
VIDVIE	0	0.00	0	0.00		1	380.00	-100%
XIPIN	0	0.00	7	1,569.00	-100%	0	0.00	-100%
YOUBAO-C	0	0.00	2	3,498.00	-100%	3	1,890.00	-100%
ZOGGS	0	0.00	0	0.00		7	6,061.00	-100%
2-CONSIGNE Total:	236	264,761.75	334	283,643.75	-6%	436	663,751.85	-60%
TOTALS:	1,947	850,986.75	1,498	778,353.75	9%	1,274	1,750,994.53	-51%