SALES COMPARA				CUDDE	IT law	2025			DDEV WE	IV OOMBA	DIOON	D V	1 0004	14 8441- 7		Group by Bu		
OTODE	CURRENT - Jan 2025 TORE JAN 1-5, 2025						12/30-01/	: K COMPA 05 vs 12/23		Prev. Year - JAN 1-5,		Last Month - I DEC 1-5, 2		Pre-Pandemic - Jan 2019 JAN 1-5, 2019				
STORE		PERIOD Days	TXN I	Net Sales	+	L.Cost	GP 1	 GP%		Previous Wk		Net Sales		Net Sales	Inc/Dec%		Inc/Dec%	 ¡GP%
REGENT TRAVEL RETAIL S	TORE	S		<u> </u>						,		1					ı	
FOOD, CONVENIENCE & GIFTII	NG					!	!											
WH SMITH NAIA T1 DEP	1.	01/01 - 01/05 5	i i 5 4,311	2,454,344	i i . 569 .	i 951,859	1,502,485	61%	3,134,088	i 2,140,756	46%	2,027,870	21%	1,533,253	60%		į I	
2. WH SMITH T3 INTL (S12)	 2.	01/01 - 01/05 5	· 5 2,196	1,188,615	 541	 457,602	731,013	62%	1,500,969	 1,065,201	40%	1,133,031	5%	 706,027	68%	473,525	⊢	- 59%
3. SPACE38 CSP2 T3	3.	01/01 - 01/05 5	 5 1,077	877,673	 ! 814 !	 389,979	487,694	56%	1,122,081	 837,522	33%	1,214,579	-28%	 905,195	-3%	936,018	-6.2%	 47%
4. THE SHOPPES CSP1	4.	01/01 - 01/05 5	5 775	724,812	 935	343,734	381,077	53%	958,021	783,700 _.	22%	908,931	-20%	811,343 <u>811,343</u>	-11%	1,585,528	-54.2%	 ! 43%
5. CSP PITX	5.	01/01 - 01/05 5	5 3,674	618,542	 168	 413,899	204,643	33%	869,762	1,027,380 _!	-15%	567,770	9%	421,052 <u>421,052</u>	47%		⊦ !	 !
6. AIRMALL T3 DOM	6.	01/01 - 01/05 5	5 1,305	603,027	 462	228,001	375,025	62%	956,032	1,791,598 _!	-46%	678,071	-11%	960,700	-37%	445,007	35.5%	 ! 49%
7. KRISPY KREME T3 DOM	7.	01/01 - 01/05 5	5 965	518,987	 537	337,341	181,645	35%	856,058	1,126,707	-24%	663,162	-22%	798,802	-35%	600,197	-13.5%	. 22%
8. WH SMITH CEBU T1 NRTH WIN	8.	01/01 - 01/05 5	5 1,894	511,045	269	ا – – – – ا اِ 153,115	357,929	70%	725,751	739,456	-1%	317,490	61%	322,965	58%		 !	 !
9. WH SMITH CLARK IPD	9.	01/01 - 01/05 5	5 967	364,092	376	127,847	236,244	65%	482,966	422,499	14%		!	201,307	81%		 !	 !
10. KRISPY KREME CSP2	10.	01/01 - 01/05 5	5 937	334,794	357	234,355	100,438	30%	487,209	440,239	10%	132,512	153%	227,781	47%	257,889	29.8%	 ! 25%
11. WH SMITH NAIA T3 BUS GATE	11.	01/01 - 01/05 5	5 850	176,514	207	53,391	123,122	70%	240,674	271,081	-11%	83,118	112%	178,578	-1%		 !	 !
12. WH SMITH NAIA T3 (S32)	12.	01/01 - 01/05 5	5 502	157,727	314	64,527	93,199	59%	197,599	166,100	18%	158,549	-1%	79,074	99%		 !	 !
13. WH SMITH CLARK DPD	13.	01/01 - 01/05 5	5 358	148,015	 ! 413 !	ا 52,572	95,442	64%	189,835	214,369	-11%			13,920	963%		 !	 !
14. WH SMITH BACOLOD	14.	01/01 - 01/05 5	5 697	139,195	- ! 199!	ا – – – – ا ب47,020	92,174	66%	200,880	169,585	18%	157,220	-11%	99,976	39%		 !	
15. AIRMALL ILOILO	15.	01/01 - 01/05 5	5 119	116,888	982	ا 47,391	69,496	59%	158,801	230,941	-31%			157,224	-26%		 	·
16. WH SMITH LAGUINDINGAN	16.	01/01 - 01/05 5	5 609	108,285	177	34,102	74,182	69%	140,075	164,010	-14%	118,830	-9%	83,330	30%		 	
17. AIRMALL BOHOL	17.	01/01 - 01/05 5	5 219	76,577	349	28,401	48,175	63%	136,687	114,574	19%			75,345	2%		 	
18. WH SMITH BICOL	18.	01/01 - 01/05 5	5 379	71,187	187	25,524	45,662	64%	111,086	124,074	-10%			44,465	60%		 	
CTS -31 % FOOD, CONVI	ENIENC	E & GIFTING Total:	 	9,190,323		3,990,670	5,199,653	57%	12,468,578	11,829,795	5%	8,161,135	13%	7,620,342	21%	4,298,167	113.8%	43%
RESTO						i	į		į	i							 	I
19. CAFE EXPRESS- T1	1.	01/01 - 01/05 5	i 5 3,102	1,550,883	499	511,791	1,039,092	67%	2,039,869	2,224,653	-8%	1,552,386	0%	1,236,872	25%	906,620	71.0%	67%
20. SUBWAY T1	2.	01/01 - 01/05 5	5 2,628	1,517,646	 577	500,823	1,016,823	67%	1,992,791	2,063,571	-3%	1,661,564	-9%	1,329,106	14%		 !	 !
21. SUBWAY T3	3.	01/01 - 01/05 5	5 2,205	834,699	378	275,450	559,248	67%	1,102,530	1,097,321	0%	555,261	50%	799,550 <u>799,550</u>	4%		 !	 !
22. ILLY CAFE- ROCKWELL	4.	01/01 - 01/05 5	5 630	297,532	472	ا – – – – – ا 101,161	196,371	66%	404,043	472,138	-14%	249,458	19%	241,726 <u>241,726</u>	23%	135,102	120.2%	 ! 66%
23. SUBWAY CLARK	 5.	01/01 - 01/05 5	5 572	272,771	476	90,014	182,757	67%	381,039	447,050	-14%		!	306,753	-11%		 	 !
24. SUBWAY BATANGAS	6.	01/01 - 01/05 5	5 5	221,925	- ! 44,385	 73,235	148,690	67%	287,501	 479,604	-40%		!	 !			 	 !
25. CAFE EXPRESS- T3 SPACE32	 7.	01/01 - 01/05 5	556	167,625	1 – – – – <u> </u> ! 301 !	ا 55,316	112,308	67%	207,255	208,424	-0%	113,110	48%	105,445 <u> </u>	59%		 !	 !
26. CAFE EXPRESS- T3 ARRV	8.	01/01 - 01/05 5	 5 734	162,910	- ! 221 !	 53,760	109,150	67%	221,981 ₁	 282,892	-21%	110,797	47%	 181,833	-10%	85,617	 90.2%	 ! 70%
27. CAFE EXPRESS- T3 LOUNGE	9.	01/01 - 01/05 5	 5 556	151,421	- ! 272	 49,969	101,452	67%	213,175	 236,031	-9%	83,638	81%	 177,588	-15%	134,238	 12.8%	 ! 67%
28. ILLY CAFE- BATANGAS	10.	01/01 - 01/05 5	 5 405	124,118	 306	 40,959	83,159	67%	165,343	 353,553	-53%			 47,837	159%		 	 !
29. ILLY CAFE- OPUS MALL	 11.	01/01 - 01/05 5	· 5 281:	94,356	 335	 31,137	63,218	67%	110,963	 146,360	-24%			 54,201	74%			

				CURREN	T - Jar	n 2025			PREV WEEK COMPARISON			Prev. Year - J	lan 2024	Last Month - [Dec 2024	Pre-Pandemic - Jan 2019		
STORE					1-5, 202					05 vs 12/23		JAN 1-5, 2		DEC 1-5, 2			l 1-5, 2019	
		PERIOD Days	TXN	Net Sales	ATV	L.Cost	GP I	GP%	Current Wk.	Previous Wk.	Inc/Dec%	Net Sales II	nc/Dec%	Net Sales	Inc/Dec%	Net Sales	Inc/Dec%	 }P%
REGENT TRAVEL RETAIL	L STORE	S								,					-			
RESTO																		
30. CAFE EXPRESS- KALIBO	12.	01/01 - 01/05 5	60	ا 11,157	ا 185	3,682	7,475	67%	13,743	ا ا12,248	12%	5,428	106%	12,260	-9%	!		
CTS -18 %		RESTO Total:	 	5,407,049		1,787,301	3,619,748	67%	7,140,239	8,023,853	-11%	4,331,646	25%	4,493,177	20%	1,261,579	328.5%	67%
FRANCHISE STORES	8		i i	i	i	į	į		İ	į				į		į		
31. 7-11 BORA TOUR CENTER	1.	01/01 - 01/05 5	6,263	1,360,712	217 ·	830,034	530,677	39%	2,005,429	1,799,048	11%	999.973	36%	899,192	51%	1,000,182 ¹	36.0%	39%
32. 7-11 BORA STATION 3	 2.	01/01 - 01/05 5	+	1,235,499	 195	-	469,489	38%	''	1,678,677	10%	880,203	40%	664,867	86%	ا – – – – – – – ا 1,120,857،	- 10.2%	38%
33. 7-11 PITX	 3.	01/01 - 01/05 5	+	846,242	 82		270,797	32%	 1,152,852	''		863,672	-2%	668,722	27%	 	- -	
	 4.	01/01 - 01/05 5	+ 5 6,234	815,134	130	505,383	309,750	38%	1,091,099	1,124,239	-2%	741,230	10%	714,581	14%	ا ا	- 	
	 5.	01/01 - 01/05 5	+ 5 809	481,776	 595	221,964	259,811	54%	 710,770	812,026	-12%	281,527	 71%	398,338	21%	ا ا	- 	
B6. MINISO DRIVE&DINE	 6.	01/01 - 01/05 5	 5 502	360,605	718	228,316	132,289	37%	513,067	880,410	-41%	288,387	25%	225,883	60%	ا ا	- 	
37. MINISO T3	7.	01/01 - 01/05 5	+ 5i 321:	183,691	 572		97,733	53%	253,659	413,841	-38%	395,265	-54%	338,087	-46%	ا	- 	
CTS -18 %	FRANCH	I = ISE STORES Total:	 	5,283,661		3,213,110	2,070,550	39%	7,585,434	8,082,625	-6%	4,450,259	19%	3,909,673	35%	2,121,039	149.1%	38%
BEAUTY, FASHION & ACCES	SORIES		i i	i I	i	į	; ! !			i I		1				i !		
88. BBW T3 LANDSIDE	1.	01/01 - 01/05 5	i i 5 457	1,008,822	2,207	608,065	400,756	40%	1,311,357	1,623,270	-19%	853,829	18%	1,166,410	-14%	372,212	171.0%	50%
39. THE RUNWAY T3 INTL (S6)	2.	01/01 - 01/05 5	+ 5 360	578,678	1,607		260,434	45%	792,125	739,161	7%	229,357	152%	438,453	32%	94,040 94,040	515.3%	56%
40. CITY OF DREAMS	3.	01/01 - 01/05 5	 5 103	528,132	 5,127	242,388	285,743	54%	980,754	1,018,636	-3%	330,360	60%	670,554 <u>670,554</u>	-21%		- -	
41. VS T3 DOM	4.	01/01 - 01/05 5	119	455,020	3,823	203,764	251,255	55%	746,031	1,606,740	-53%	440,601	3%	1,162,341	-61%	301,756	50.7%	55%
42. VS T3 LANDSIDE	5.	01/01 - 01/05 5	138	383,119	2,776	188,953	194,165	51%	639,952	1,013,734	-36%	671,615	-43%	719,067	-47%	412,701	-7.1%	50%
43. T3 INTL JO MALONE	6.	01/01 - 01/05 5	5 43	267,410	6,218	135,718	131,691	49%	351,790	385,580	-8%	175,935	52%	250,165	7%	265,990 265	0.5%	54%
14. BTG - CLARK DPD	7.	01/01 - 01/05 5	5 80	252,206	3,152	135,343	116,862	46%	329,912	374,573	-11%			207,912	21%		-	
45. MAC T3 DOM	8.	01/01 - 01/05 5	5 59	188,395	3,193	91,865	96,529	51%	259,073	323,382	-19%	146,925	28%	178,877	5%	208,100	-9.4%	53%
46. MAC T3 INTL	9.	01/01 - 01/05 5	5 37	126,980	3,431	54,367	72,612	57%	206,571	159,051	29%	74,480	70%	88,915	43%	174,800	-27.3%	54%
7. BEAUTY TO GO-KALIBO	10.	01/01 - 01/05 4	9	25,007	2,778	11,084	13,922	56%	25,007	22,614	10%	87,590	-71%	62,317	-60%	316,038	-92.0%	53%
18. T3 INTL KIEHLS	11.	01/02 - 01/05 2	4	15,350	3,837	6,857	8,492	55%	18,095	49,065	-63%	24,500	-37%	26,995	-43%	170,660	-91.0%	47%
CTS -13 % BEAUTY, FAS	SHION & AC	CESSORIES Total:	 	3,829,119	 	1,996,651	1,832,467	48%	5,660,667	7,315,806i	-22%	3,035,192	26%	4,972,006	-23%	2,316,297 ₁	65.3%	52%
OUTLETS				 	 					 						!		
49. BORACAY	1.	01/01 - 01/05 5	1 1 5 361 1	546,715	1,514	321,628	225,086	41%	851,710	1,081,819	-21%	263,576	107%	218,566	150%	ا ا		
50. SLEX	2.	01/01 - 01/05 5	5 237	528,410	2,229	312,210	216,199	41%	717,996	1,145,318	-37%	298,122	77%	463,867	14%	208,334	153.6%	44%
51. NLEX MEGA STATION	3.	01/01 - 01/05 5	5 259	486,994	1,880	291,934	195,059	40%	716,640	1,289,307	-44%	303,786	60%	390,467	25%	610,697	-20.2%	43%
52. NLEX DRIVE&DINE	4.	01/01 - 01/05 5	5 190	379,751	1,998	208,970	170,780	45%	598,236	1,130,609	-47%	205,219	85%	380,561	0%	 - -	- 	
53. SUBIC FREEPORT	5.	01/01 - 01/05 5	 5 123	317,762	2,583		141,421	45%	448,615	657,559	-31%	173,178	83%	286,675	11%	ا 304,277 ا	4.4%	43%

				CURREN					PREV WEEK COMPARISON			Prev. Year -		Last Month - D		Pre-Pandemic - Jan 2019		
STORE				JAN	1-5, 202 	!5 + ⊦			12/30-01/	05 vs 12/23	-12/29	JAN 1-5,	2024	DEC 1-5, 2	024	JAN	1-5, 2019	
		PERIOD Days	TXN	Net Sales	ATV	L.Cost	GP į	GP%	Current Wk.	Previous Wk.	Inc/Dec%	Net Sales	Inc/Dec%	Net Sales	Inc/Dec%	Net Sales	Inc/Dec% C	SP%
REGENT TRAVEL RETAIL S	TORE	S						-				T						
OUTLETS		j							į									
54. NLEX BALAGTAS	6.	01/01 - 01/05 5	157	309,397	1,970	180,863	128,534	42%	440,849	1,007,978	-56%	265,388	17%	295,948	5%	235,115	31.5%	41%
55. FR PITX	7.	01/01 - 01/05 5	159	252,104	1,585	134,957	117,147	46%	376,264	659,623	-42%	148,149	70%	201,222	25%	! ا ط ـ ـ ـ ـ ـ ـ ـ ـ ـ ـ		
56. CLARK PUREGOLD	8.	01/01 - 01/05 5	 	240,913		125,558	115,354	48%	373,852	626,923	-40%	146,711	64%	326,189	-26%	321,540	-25.0%	53%
57. CEBU PUEBLO VERDE	9.	01/01 - 01/05 5	57	126,285	2,215	74,014	52,270	41%	182,636	474,967	-61%	102,873	23%	266,091	-53%	182,063	-30.6%	31%
58. TRAVEL HUB BATANGAS	10.	01/01 - 01/05 5	128	109,554	855	60,544	49,010	45%	174,418	378,418	-53%			81,954	34%			
CTS -11 %		OUTLETS Total:		3,297,888		1,887,022	1,410,866	43%	4,881,219	8,452,522	-42%	1,907,006	73%	2,911,542	13%	1,862,029	77.1%	44%
ATHLEISURE				i 1 1			 		i !	i !			- 	 		i I I	i !	
59. THE SHOPPES T3 LANDSIDE	1.	01/01 - 01/05 5	1,051	2,027,923	1,929	1,392,810	635,112	31%	2,819,174	3,746,216	-24%	1,514,074	34%	2,748,702	-26%	1,036,029	95.7%	37%
60. SPACE28 TRAVEL BUDDY T3	2.	01/01 - 01/05 5	121	371,922	3,073	215,117	156,804	42%	523,166	639,953	-18%	527,664	-30%	447,046	-17%	235,329	58.0%	42%
61. T3 INTL SPACE5	3.	01/01 - 01/05 5	135	87,859	650	62,518	25,340	29%	123,001	272,282	-54%	177,494	-51%	208,507 <u> </u>	-58%	106,950	-17.8%	64%
		ATHLEISURE Total: ١		2,487,704		- 1,670,445		33%	3,465,341	4,658,452	-25%	2,219,232	12%		-27%	1,378,308	80.4%	40%
CTS -8 %	,	TITLE TOTAL TOTAL		2,401,104		1,070,770	017,200	33 %	0,400,0411	1,000,102	2070	2,2.0,202	/0	0, 10 1,200	/ 0	.,,		
CTS - Contribution to Sales REGEN		VEL RETAIL TOTAL	i	29,495,746		14,545,202			11,201,480		-14%	24,104,472	22%	27,310,998	8%	13,237,422	122.8%	182%
272 2 4 11 11 4 2 4			İ			! ' !						, ,	1	, ,			1	182%
CTS - Contribution to Sales REGEN						! ' !						, ,	1	, ,			1	182%
CTS - Contribution to Sales Incomplete Days or Period						! ' !						, ,	1	, ,			1	182%
CTS - Contribution to Sales Incomplete Days or Period RTRG AFFILIATES			3,397	29,495,746	454	14,545,202						, ,	1	, ,			1	182%
CTS - Contribution to Sales Incomplete Days or Period RTRG AFFILIATES RESTO - WENDY'S		VEL RETAIL TOTAL	3,397 1 1,691	29,495,746	454 571	14,545,202 14,545,202	14,950,543	51%4	11,201,480 4	8,363,056	-14%	24,104,472	22%	27,310,998	8%		1	182%
CTS - Contribution to Sales Incomplete Days or Period RTRG AFFILIATES RESTO - WENDY'S 1. T3 BURGER- WENDY'S NAIA	1. - 2.	VEL RETAIL TOTAL	+	29,495,746 1,544,713 966,765		14,545,202 14,545,202 726,015 454,379 	14,950,543	51% 4	2,182,763i	8,363,056 8,363,056	-14% 1%	24,104,472	22%	27,310,998	-12%		1	182%
RTRG AFFILIATES RESTO - WENDY'S 1. T3 BURGER- WENDY'S CLARK	1. - 2.	01/01 - 01/05 5	1,691 1,176	29,495,746 1,544,713 966,765 822,438	 571	726,015 454,379 386,546 	14,950,543 - 818,698 	51% ⁴ - 53% - 53%	2,182,763 	8,363,056 2,151,442 1 1,205,964	-14% 1% 4%	24,104,472 24,104,472 1,358,952 424,976	22%	27,310,998 27,310,998	-12% 86%		1	182%
REGENTIAL REGENT	1 3 4	01/01 - 01/05 5 01/01 - 01/05 5 01/01 - 01/05 5	1,691 1,176	29,495,746 1,544,713 966,765 822,438 	571 699	14,545,202 14,545,202 726,015 	818,698 - 512,385 - 435,892	53% - 53% - 53% - 53% - 53%	2,182,763 	2,151,442 1 1,205,964 1 1,292,057	-14% -18 -14% -14%	24,104,472 1,358,952 424,976 402,514	22% 14% 127% 104% 16%	27,310,998 1,749,012 520,469 425,028	-12% -86% -94%		1	182%
REGEI CTS - Contribution to Sales Incomplete Days or Period RTRG AFFILIATES RESTO - WENDY'S 1. T3 BURGER- WENDY'S NAIA 2. T3 BURGER- WENDY'S CLARK 3. T3 BURGER- WENDY'S MEXICO 4. T3 BURGER- WENDY'S PITX	1 2 3 4 R 5	01/01 - 01/05 5 01/01 - 01/05 5 01/01 - 01/05 5 01/01 - 01/05 5	1,691 1,176 1,176 1,724	29,495,746 1,544,713 966,765 	571 699 315 431	14,545,202 14,545,202 1, 726,015 1, 454,379 1, 366,546 1, 255,811 1, 255,811 1, 230,104 1, 230,104 1, 230,104	818,698 	53% - 53% - 53% - 53% - 53%	2,182,763 1,1201,480 4	8,363,056 2,151,442 	-14% 1% 4% -14% -34%	24,104,472 1,358,952 424,976 402,514 649,173	22% 14% 127% 104%	27,310,998 1,749,012 520,469 425,028 556,634	-12% -86% -94%		1	182%
REGEI CTS - Contribution to Sales Incomplete Days or Period RTRG AFFILIATES RESTO - WENDY'S 1. T3 BURGER- WENDY'S NAIA 2. T3 BURGER- WENDY'S CLARK 3. T3 BURGER- WENDY'S MEXICO 4. T3 BURGER- WENDY'S PITX 5. T3 BURGER- WENDY'S BACOOF	1	01/01 - 01/05 5 01/01 - 01/05 5 01/01 - 01/05 5 01/01 - 01/05 5 01/01 - 01/05 5	1,691 1,691 1,176 1,176 1,724 1,135	29,495,746 1,544,713 966,765 822,438 544,279 489,583 217,755	571 699 315 431	14,545,202 14,545,202 14,545,202 14,545,202 14,545,202 15,811 16,102 16,102 17,102 18	818,698 - 512,385 - 435,892 - 288,468 - 259,479	51% 4 - 53% 53% 53% 53% - 53%	2,182,763 - 2,182,763 - 1,258,901 1,110,721 701,013 730,560	2,151,442 2,151,442 1,205,964 1,292,057 1,065,999 1,249,175 1,249,175	-14% 1% -4% -14% -34% -41%	24,104,472 1,358,952 424,976 402,514 649,173 498,768	22% 14% 127% 104%	27,310,998 1,749,012 520,469 425,028 556,634 595,206	-12% -86% -2% -18%		1	182%
REGEI RTRG AFFILIATES RESTO - WENDY'S 1. T3 BURGER- WENDY'S NAIA 2. T3 BURGER- WENDY'S CLARK 3. T3 BURGER- WENDY'S MEXICO 4. T3 BURGER- WENDY'S PITX 5. T3 BURGER- WENDY'S BACOOF 6. T3 BURGER- WENDY'S PANCAK	1 3 4	01/01 - 01/05 5 01/01 - 01/05 5 01/01 - 01/05 5 - 01/01 - 01/05 5	1,691 1,176 1,176 1,724 1,724 1,135	29,495,746 1,544,713 966,765 822,438 544,279 489,583 217,755	571 699 315 431 1,008	14,545,202 14,545,202 726,015 	818,698 512,385 	53% - 53% - 53% - 53% - 53% - 53% - 64%	2,182,763 	8,363,056 2,151,442:	-14% 1% 4% -14% -34% -41% -12%	24,104,472 1,358,952 424,976 402,514 649,173 498,768 211,556	22%	27,310,998 1,749,012 520,469 425,028 556,634 595,206 127,635	8% -12% 86% 94% -2% -18% 71%		1	182%
REGENTIAL REGENTIAL REGENTIAL REGENTIAL RESTO - WENDY'S 1. T3 BURGER- WENDY'S NAIA 2. T3 BURGER- WENDY'S MEXICO 4. T3 BURGER- WENDY'S PITX 5. T3 BURGER- WENDY'S BACOOF 6. T3 BURGER- WENDY'S PANCAK 7. T3 BURGER- WENDY'S YELLOW	1 3 4	01/01 - 01/05 5 - 01/01 - 01/05 5 - 01/01 - 01/05 5 - 01/01 - 01/05 5 - 01/01 - 01/05 5 - 01/01 - 01/05 5 - 01/01 - 01/05 5 - 01/01 - 01/05 5 - 01/01 - 01/05 5	1,691 1,176 1,176 1,724 1,724 1,135	29,495,746 1,544,713 966,765 822,438 544,279 489,583 217,755 209,903	571 699 315 431 1,008	14,545,202 14,545,202 1 726,015 1 454,379 1 36,546 1 255,811 1 255,811 1 230,104 1 78,392 1 78,392	818,698 - 512,385 - 435,892 - 288,468 - 259,479 - 139,363 - 134,337	53% - 53% - 53% - 53% - 53% - 64% - 64%	2,182,763 - 2,182,763 - 1,258,901 - 1,110,721 - 701,013 703,560 307,969 290,173	8,363,056 2,151,442 1,205,964	-14% 1% -4% -14% -34% -41% -12% 1%	24,104,472 1,358,952 424,976 402,514 649,173 498,768 211,556 144,789	22% 14% 104% 3% 45%	27,310,998 1,749,012 520,469 425,028 556,634 595,206 127,635 91,896	-12% -86% -94% -2% -18% -71%	13,237,422	1	182%
REGET RTRG AFFILIATES RESTO - WENDY'S 1. T3 BURGER- WENDY'S NAIA 2. T3 BURGER- WENDY'S CLARK 3. T3 BURGER- WENDY'S MEXICO 4. T3 BURGER- WENDY'S PITX 5. T3 BURGER- WENDY'S PANCAK 7. T3 BURGER- WENDY'S PANCAK 7. T3 BURGER- WENDY'S YELLOW CTS -73 % MTR SALES	1 3 4	01/01 - 01/05 5 - 01/01 - 01/05 5 - 01/01 - 01/05 5 - 01/01 - 01/05 5 - 01/01 - 01/05 5 - 01/01 - 01/05 5 - 01/01 - 01/05 5 - 01/01 - 01/05 5 - 01/01 - 01/05 5	1,691 1,176 1,176 1,724 1,724 1,135	29,495,746 1,544,713 966,765 822,438 544,279 489,583 217,755 209,903	571 - 699 - 315 - 431 - 1,008 - 976	14,545,202 726,015; 	818,698 - 512,385 - 435,892 - 288,468 - 259,479 - 139,363 - 134,337	53% - 53% - 53% - 53% - 53% - 64% - 64%	2,182,763 - 2,182,763 - 1,258,901 - 1,110,721 - 701,013 730,560 307,969 290,173	8,363,056 2,151,442 1,205,964	-14% 1% -4% -14% -34% -41% -12% 1%	24,104,472 1,358,952 424,976 402,514 649,173 498,768 211,556 144,789	22% 14% 127% 104% 1 2% 3% 45%	27,310,998 1,749,012 520,469 425,028 556,634 595,206 127,635 91,896	-12% -86% -94% -2% -18% -71%	13,237,422	1	182%
REGEI CTS - Contribution to Sales Incomplete Days or Period RTRG AFFILIATES RESTO - WENDY'S 1. T3 BURGER- WENDY'S NAIA 2. T3 BURGER- WENDY'S MEXICO 4. T3 BURGER- WENDY'S PITX 5. T3 BURGER- WENDY'S BACOOF 6. T3 BURGER- WENDY'S PANCAK 7. T3 BURGER- WENDY'S YELLOW CTS -73 %	1 3 4	01/01 - 01/05 5 01/01 - 01/05 5	1,691 1,1724 1,1724 1,1724 1,135 + 216 215	29,495,746 1,544,713 966,765 822,438 544,279 489,583 217,755 209,903 4,795,439	571 699 315 431 1,008 976	14,545,202 14,545,202 14,545,202 14,545,202 15,5811 16,546 17,5661 17,5661 17,5661 17,5661 17,5661 17,5661 17,5661	818,698 512,385 	53% 53% 53% 53% 53% 53% 64% 54%	2,182,763 1,258,901 1,110,721 701,013 730,560 290,173 6,582,103	2,151,442; 	-14% 1% 4% -14% -34% -41% -12% 1% -13%	24,104,472 1,358,952 424,976 402,514 649,173 498,768 211,556 144,789 3,690,730	22%	27,310,998 1,749,012 520,469 425,028 556,634 595,206 127,635 91,896	-12% -86% -94% -2% -18% -128%	13,237,422	1	182%
REGEI RTRG AFFILIATES RESTO - WENDY'S 1. T3 BURGER- WENDY'S NAIA 2. T3 BURGER- WENDY'S CLARK 3. T3 BURGER- WENDY'S MEXICO 4. T3 BURGER- WENDY'S PITX 5. T3 BURGER- WENDY'S PITX 6. T3 BURGER- WENDY'S PANCAK 7. T3 BURGER- WENDY'S PANCAK 7. T3 BURGER- WENDY'S YELLOW CTS -73 % MTR SALES 8. PERFUMES AND COSMETICS	1 3 4	01/01 - 01/05 5 01/01 - 01/05 5	1,691 1,176 1,176 1,724 1,135 216	29,495,746 1,544,713 966,765	571 699 315 431 1,008 976	14,545,202 726,015; 	818,698 	53% - 53% - 53% - 53% - 53% - 64% - 64% - 54%	2,182,763 	2,151,442; -,-1,205,964; -,,-1,1,065,999; 1,249,175; -,,-1,249,175; -,,-1,286,218; -,602,757; -,791,765; -,,-,	-14% 1% 4% -14% -34% -41% -12% -13%	24,104,472 1,358,952 424,976 402,514 649,173 498,768 211,556 144,789 3,690,730	22% 14% 127% 104% 3% 30% 30%	27,310,998 1,749,012 520,469 425,028 556,634 595,206 127,635 91,896 4,065,882	8% -12% -86% -94% -2% -18% -18% -18%	13,237,422	1	182%
REGET Incomplete Days or Period RTRG AFFILIATES RESTO - WENDY'S 1. T3 BURGER- WENDY'S NAIA 2. T3 BURGER- WENDY'S CLARK 3. T3 BURGER- WENDY'S MEXICO 4. T3 BURGER- WENDY'S PITX 5. T3 BURGER- WENDY'S PANCAK 7. T3 BURGER- WENDY'S PANCAK 7. T3 BURGER- WENDY'S YELLOW CTS -73 % MTR SALES 3. PERFUMES AND COSMETICS 9. POD2	1 3 4	01/01 - 01/05 5 01/01 - 01/05 5 01/01 - 01/05 5 01/01 - 01/05 5 01/01 - 01/05 5 - 01/01 - 01/05 5 01/01 - 01/05 5	1,176 1,176 1,1724 1,135 216 215	29,495,746 1,544,713 966,765 822,438 489,583 217,755 209,903 4,795,439 420,320 372,090 372,090	571 699 315 - 315 - 1,008 - 976 4,471 21,887 - 6,232	14,545,202 726,015 	818,698 - 512,385 - 435,892 - 288,468 - 259,479 - 139,363 - 134,337 - 2,588,625 - 189,911 - 217,466	53% 53% 53% 53% 53% 53% 54% 54%	2,182,763 1,258,901 1,110,721 701,013 307,969 307,969 290,173 6,582,103 619,365 484,090 	2,151,442 2,151,442 1,205,964 1,292,057 1,065,999 1,249,175 1,249,175 1,249,175 1,249,175 1,249,175 1,249,175 1,249,175 1,249,175 1,249,176 1,249,176 1,249,176 1,249,176 1,249,176 1,249,176 1,249,176 1,249,176 1,249,1765 1,2	-14% 1% -44% -144% -344% -41% -12% -13% -13%	24,104,472 1,358,952 424,976 402,514 649,173 498,768 211,556 144,789 3,690,730 860,460 106,000	22% 14% 127% 104% 36% 155% 155% 155% 155% 155% 155% 155%	27,310,998 1,749,012 520,469 425,028 556,634 127,635 91,896 4,065,882	-12% -86% -94% -2% -18% -188% -16% -16% -216%	13,237,422	122.8%	
REGET CTS - Contribution to Sales Incomplete Days or Period RTRG AFFILIATES RESTO - WENDY'S 1. T3 BURGER- WENDY'S NAIA 2. T3 BURGER- WENDY'S MEXICO 4. T3 BURGER- WENDY'S MEXICO 4. T3 BURGER- WENDY'S PANCAK 5. T3 BURGER- WENDY'S PANCAK 6. T3 BURGER- WENDY'S PANCAK 7. T3 BURGER- WENDY'S YELLOW CTS -73 % MTR SALES 3. PERFUMES AND COSMETICS 3. POD2 10. POD1	1 3 4	01/01 - 01/05 5 01/01 - 01/05 5	1,176 1,176 1,176 1,724 1,735 1,135 215 215 216 2	29,495,746 1,544,713 966,765 822,438 544,279 217,755 209,903 4,795,439 420,320 372,090 349,040 316,604	571 - 699 - 315 - 431 - 1,008 - 976 - 4,471 - 21,887 - 6,232 - 2,345	14,545,202 14,545,202 1726,015 1726,015 1745,379 175,565 175,565 175,565 175,665 175,408 194,536 175,408 175,408	818,698 1512,385 1 288,468 259,479 139,363 - 134,337 - 2,588,625 - 189,911 - 217,466 154,503	53% 53% 53% 53% 53% 64% 64% 54%	2,182,763 - 2,182,763 - 1,258,901 - 1,110,721 - 701,013 	8,363,056 2,151,442: 1,205,964: 1,205,964: 1,249,175: 286,218: 286,218: 791,765: 182,820: 182,820:	-14% 1% -4% -14% -34% -41% -12% -13% -21% -164% -128%	24,104,472 1,358,952 424,976 402,514 649,173 498,768 211,556 144,789 3,690,730 860,460 106,000 547,760	22% 14%	27,310,998 1,749,012 520,469 425,028 556,634 595,206 127,635 91,896 4,065,882	-12% -86% -94% -2% -18% -18% -18% -16% -216% -102%	13,237,422	122.8%	49%

SALES COMPA	RATIVE												Group by Bı	ısiness C	oncept
STORE		CURRENT - Ja JAN 1-5, 20				PREV WEEK COMPARISON 12/30-01/05 vs 12/23-12/29			Prev. Year - Jan 2024 JAN 1-5, 2024		Last Month - Dec 2024 DEC 1-5, 2024		Pre-Pandemic - Jan 2019 JAN 1-5, 2019		2019
	PERIOD Days TXN	Net Sales ATV	L.Cost	GP	GP%	Current Wk.	Previous Wk.	Inc/Dec%	Net Sales	Inc/Dec%	Net Sales	Inc/Dec%	Net Sales	Inc/Dec%	GP%
CTS -27 %	MTR SALES Total:	1,743,642	919,881	823,760	47%	2,412,419	2,339,591	3%	2,060,267	-15%	1,568,472	11%	3,388,285	-48.5%	52%
CTS - Contribution to Sales Incomplete Days or Period	RTRG AFFILIATES TOTAL	6,539,081	3,126,695	3,412,385	52%	8,994,522	9,942,348	-9%	5,750,998	14%	5,634,355	16%	3,388,285	92.9%	170%
	GRAND TOTAL:	36,034,827	17,671,898	18,362,928	52.0%	50,196,003	58,305,405	-13%	29,855,471	21%	32,945,353	9%	16,625,707	116.7%	47%