

SALES COMPARATIVE

Group by Business Concept

| STORE | | | CURRENT - Feb 2025 | | | | | | | PREV WEEK COMPARISON | | | Prev. Year - Feb 2024 | | Last Month - Jan 2025 | | Pre-Pandemic - Feb 2019 | | |
|--|---------------------------|-----|--------------------|------|------------|------------|------------|------------|-----------|----------------------------|-------------|--------------|-----------------------|-----------|-----------------------|------------|-------------------------|-----------|----------|
| | | | FEB 1-28, 2025 | | | | | | | 02/22-02/28 vs 02/15-02/21 | | | FEB 1-28, 2024 | | JAN 1-28, 2025 | | FEB 1-28, 2019 | | |
| | | | PERIOD | Days | TXN | Net Sales | ATV | L.Cost | GP | GP% | Current Wk. | Previous Wk. | Inc/Dec% | Net Sales | Inc/Dec% | Net Sales | Inc/Dec% | Net Sales | Inc/Dec% |
| REGENT TRAVEL RETAIL STORES | | | | | | | | | | | | | | | | | | | |
| FOOD, CONVENIENCE & GIFTING | | | | | | | | | | | | | | | | | | | |
| 1. | WH SMITH NAIA T1 DEP | 1. | 02/01 - 02/28 | 28 | 19,795 | 10,661,490 | 538 | 4,023,621 | 6,637,868 | 62% | 2,689,007 | 2,606,232 | 3% | 9,160,380 | 16% | 11,501,249 | -7% | | |
| 2. | WH SMITH T3 INTL (S12) | 2. | 02/01 - 02/28 | 28 | 11,463 | 5,434,729 | 474 | 2,011,340 | 3,423,389 | 63% | 1,379,634 | 1,301,174 | 6% | 5,192,139 | 5% | 5,458,000 | 0% | 1,915,363 | 183.7% |
| 3. | AIRMALL T3 DOM | 3. | 02/01 - 02/28 | 28 | 8,085 | 4,736,734 | 585 | 1,867,039 | 2,869,694 | 61% | 1,231,439 | 1,142,777 | 7% | 4,342,738 | 9% | 4,031,407 | 17% | 3,847,477 | 23.1% |
| 4. | THE SHOPPES CSP1 | 4. | 02/01 - 02/28 | 28 | 4,619 | 4,621,001 | 1,000 | 2,001,780 | 2,619,221 | 57% | 1,567,411 | 1,207,927 | 29% | 3,830,033 | 21% | 3,396,389 | 36% | 7,391,955 | -37.4% |
| 5. | KRISPY KREME T3 DOM | 5. | 02/01 - 02/28 | 28 | 6,218 | 4,222,628 | 679 | 2,744,708 | 1,477,920 | 35% | 1,089,439 | 1,003,668 | 8% | 4,161,901 | 1% | 3,464,417 | 22% | 5,934,616 | -28.8% |
| 6. | CSP PITX | 6. | 02/01 - 02/28 | 28 | 16,629 | 2,545,111 | 153 | 1,670,353 | 874,758 | 34% | 594,110 | 659,760 | -9% | 2,553,295 | 0% | 2,645,555 | -4% | | |
| 7. | WH SMITH CEBU T1 NRTH WIN | 7. | 02/01 - 02/28 | 28 | 8,519 | 2,384,151 | 279 | 760,156 | 1,623,995 | 68% | 604,923 | 614,076 | -1% | 1,650,027 | 44% | 2,583,003 | -8% | | |
| 8. | WH SMITH CLARK IPD | 8. | 02/01 - 02/28 | 28 | 5,533 | 2,032,822 | 367 | 656,641 | 1,376,180 | 68% | 523,102 | 546,114 | -4% | | | 1,758,709 | 16% | | |
| 9. | WH SMITH NAIA T3 BUS GATE | 9. | 02/01 - 02/28 | 28 | 4,330 | 850,435 | 196 | 263,265 | 587,170 | 69% | 188,866 | 224,856 | -16% | 576,551 | 48% | 871,739 | -2% | | |
| 10. | SPACE38 CSP2 T3 | 10. | 02/01 - 02/09 | 9 | 1,043 | 738,337 | 707 | 329,576 | 408,761 | 55% | | | | 5,001,743 | -85% | 4,280,046 | -83% | 3,994,220 | -81.5% |
| 11. | WH SMITH NAIA T3 (S32) | 11. | 02/01 - 02/28 | 28 | 2,131 | 657,291 | 308 | 266,980 | 390,310 | 59% | 184,373 | 185,376 | -0% | 512,358 | 28% | 545,545 | 20% | | |
| 12. | WH SMITH BACOLOD | 12. | 02/01 - 02/28 | 28 | 3,038 | 651,948 | 214 | 221,837 | 430,110 | 66% | 169,930 | 200,105 | -15% | 611,119 | 7% | 716,326 | -9% | | |
| 13. | AIRMALL ILOILO | 13. | 02/01 - 02/28 | 28 | 659 | 579,727 | 879 | 243,146 | 336,580 | 58% | 111,688 | 164,463 | -32% | 196,502 | 195% | 531,345 | 9% | | |
| 14. | WH SMITH LAGUINDINGAN | 14. | 02/01 - 02/28 | 28 | 2,566 | 434,430 | 169 | 137,273 | 297,156 | 68% | 123,950 | 103,230 | 20% | 421,076 | 3% | 506,005 | -14% | | |
| 15. | KRISPY KREME CSP2 | 15. | 02/01 - 02/09 | 9 | 1,073 | 422,737 | 393 | 295,916 | 126,821 | 30% | | | | 644,291 | -34% | 1,471,749 | -71% | 1,279,751 | -66.9% |
| 16. | WH SMITH CLARK DPD | 16. | 02/01 - 02/28 | 28 | 1,437 | 412,256 | 286 | 131,523 | 280,733 | 68% | 110,824 | 107,425 | 3% | | | 494,523 | -17% | | |
| 17. | WH SMITH BICOL | 17. | 02/01 - 02/28 | 28 | 1,749 | 411,943 | 235 | 149,411 | 262,531 | 64% | 97,297 | 102,314 | -4% | | | 374,920 | 10% | | |
| 18. | AIRMALL BOHOL | 18. | 02/01 - 02/28 | 28 | 683 | 267,055 | 391 | 93,084 | 173,971 | 65% | 63,960 | 52,840 | 21% | | | 389,687 | -31% | | |
| CTS -31 % FOOD, CONVENIENCE & GIFTING Total: | | | | | 42,064,831 | | 17,867,654 | 24,197,176 | 58% | 10,729,956 | 10,222,340 | 4% | 38,854,156 | 8% | 45,020,620 | -7% | 24,363,383 | 72.6% | 39% |
| RESTO | | | | | | | | | | | | | | | | | | | |
| 19. | SUBWAY T1 | 1. | 02/01 - 02/28 | 28 | 16,441 | 7,607,759 | 462 | 2,510,560 | 5,097,199 | 67% | 1,962,015 | 1,908,039 | 2% | 8,435,977 | -10% | 8,102,412 | -6% | | |
| 20. | CAFE EXPRESS- T1 | 2. | 02/01 - 02/28 | 28 | 15,931 | 7,402,493 | 464 | 2,442,822 | 4,959,670 | 67% | 1,929,777 | 1,868,216 | 3% | 8,070,223 | -8% | 8,073,529 | -8% | 4,804,727 | 54.0% |
| 21. | SUBWAY T3 | 3. | 02/01 - 02/28 | 28 | 12,528 | 4,273,043 | 341 | 1,410,104 | 2,862,938 | 67% | 1,053,847 | 1,091,586 | -3% | 2,760,597 | 55% | 4,511,976 | -5% | | |
| 22. | ILLY CAFE- ROCKWELL | 4. | 02/01 - 02/28 | 28 | 2,751 | 1,220,567 | 443 | 414,992 | 805,574 | 66% | 303,732 | 297,411 | 2% | 1,195,183 | 2% | 1,302,755 | -6% | 832,557 | 46.6% |
| 23. | SUBWAY BATANGAS | 5. | 02/01 - 02/28 | 28 | 28 | 1,032,084 | 36,860 | 340,587 | 691,496 | 67% | 278,259 | 247,962 | 12% | | | 1,086,105 | -5% | | |
| 24. | SUBWAY CLARK | 6. | 02/01 - 02/28 | 28 | 2,334 | 939,328 | 402 | 309,978 | 629,350 | 67% | 259,366 | 240,574 | 7% | | | 1,206,433 | -22% | | |
| 25. | CAFE EXPRESS- T3 ARRV | 7. | 02/01 - 02/28 | 28 | 4,568 | 939,047 | 205 | 309,885 | 629,162 | 67% | 239,371 | 252,930 | -5% | 478,708 | 96% | 928,724 | 1% | 479,937 | 95.6% |
| 26. | CAFE EXPRESS- T3 LOUNGE | 8. | 02/01 - 02/28 | 28 | 3,065 | 806,163 | 263 | 266,034 | 540,129 | 67% | 194,300 | 217,876 | -10% | 633,541 | 27% | 868,809 | -7% | 1,072,897 | -24.8% |
| 27. | CAFE EXPRESS- T3 SPACE32 | 9. | 02/01 - 02/28 | 28 | 2,307 | 649,341 | 281 | 214,282 | 435,058 | 67% | 182,814 | 166,595 | 9% | 395,778 | 64% | 776,582 | -16% | | |
| 28. | CAFE EXPRESS- BATANGAS | 10. | 02/01 - 02/28 | 28 | 1,641 | 466,414 | 284 | 153,916 | 312,497 | 67% | 115,263 | 129,599 | -11% | | | 533,069 | -13% | | |
| 29. | ILLY CAFE- OPUS MALL | 11. | 02/01 - 02/28 | 28 | 825 | 290,031 | 351 | 95,710 | 194,321 | 67% | 51,760 | 86,034 | -39% | | | 326,512 | -11% | | |

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|-------------------------------|-----|--------------------------------------|------|--------|------------|-------|------------|------------|-----|----------------------------|--------------|----------|-----------------------|----------|-----------------------|----------|-------------------------|----------|-----|
| | | FEB 1-28, 2025 | | | | | | | | 02/22-02/28 vs 02/15-02/21 | | | FEB 1-28, 2024 | | JAN 1-28, 2025 | | FEB 1-28, 2019 | | |
| | | PERIOD | Days | TXN | Net Sales | ATV | L.Cost | GP | GP% | Current Wk. | Previous Wk. | Inc/Dec% | Net Sales | Inc/Dec% | Net Sales | Inc/Dec% | Net Sales | Inc/Dec% | GP% |
| REGENT TRAVEL RETAIL STORES | | | | | | | | | | | | | | | | | | | |
| RESTO | | | | | | | | | | | | | | | | | | | |
| 30. CAFE EXPRESS- KALIBO | 12. | 02/01 - 02/28 | 28 | 384 | 77,907 | 202 | 25,709 | 52,198 | 67% | 15,931 | 25,813 | -38% | 46,378 | 68% | 59,528 | 31% | | | |
| CTS -19 % | | RESTO Total: | | | 25,704,184 | | 8,494,586 | 17,209,598 | 67% | 6,586,439 | 6,532,641 | 0% | 22,016,388 | 17% | 27,776,439 | -7% | 7,190,119 | 257.4% | 67% |
| FRANCHISE STORES | | | | | | | | | | | | | | | | | | | |
| 31. 7-11 BORA TOUR CENTER | 1. | 02/01 - 02/28 | 28 | 30,831 | 6,169,973 | 200 | 3,763,683 | 2,406,289 | 39% | 1,575,130 | 1,531,677 | 2% | 5,449,106 | 13% | 6,475,915 | -5% | 5,687,663 | 8.4% | 39% |
| 32. 7-11 BORA STATION 3 | 2. | 02/01 - 02/28 | 28 | 26,626 | 5,177,710 | 194 | 3,245,859 | 1,931,851 | 37% | 1,138,291 | 1,272,369 | -10% | 4,956,570 | 4% | 5,742,736 | -10% | 5,631,016 | -8.0% | 38% |
| 33. 7-11 MCIA | 3. | 02/01 - 02/28 | 28 | 31,148 | 4,079,908 | 130 | 2,529,542 | 1,550,365 | 38% | 1,038,906 | 1,034,659 | 0% | 3,733,900 | 9% | 4,380,549 | -7% | | | |
| 34. 7-11 PITX | 4. | 02/01 - 02/28 | 28 | 51,484 | 3,776,082 | 73 | 2,552,802 | 1,223,279 | 32% | 926,951 | 987,269 | -6% | 3,761,943 | 0% | 3,877,639 | -3% | | | |
| 35. MINISO CEBU | 5. | 02/01 - 02/28 | 28 | 2,708 | 1,815,297 | 670 | 846,764 | 968,533 | 53% | 461,200 | 485,537 | -5% | 1,496,833 | 21% | 2,096,546 | -13% | | | |
| 36. MINISO DRIVE&DINE | 6. | 02/01 - 02/28 | 28 | 1,168 | 867,772 | 742 | 562,176 | 305,595 | 35% | 205,312 | 211,457 | -2% | 866,101 | 0% | 1,099,286 | -21% | | | |
| 37. MINISO T3 | 7. | 02/01 - 02/28 | 28 | 1,357 | 488,675 | 360 | 389,592 | 99,082 | 20% | 30,935 | 112,614 | -72% | 1,362,609 | -64% | 993,119 | -51% | | | |
| CTS -17 % | | FRANCHISE STORES Total: | | | 22,375,419 | | 13,890,422 | 8,484,996 | 38% | 5,376,726 | 5,635,584 | -4% | 21,627,063 | 3% | 24,665,792 | -9% | 11,318,680 | 97.6% | 39% |
| BEAUTY, FASHION & ACCESSORIES | | | | | | | | | | | | | | | | | | | |
| 38. VS T3 DOM | 1. | 02/01 - 02/28 | 28 | 1,087 | 3,439,064 | 3,163 | 1,469,986 | 1,969,077 | 57% | 873,090 | 832,960 | 4% | 2,772,866 | 24% | 3,054,012 | 13% | 2,823,320 | 21.8% | 58% |
| 39. BBW T3 LANDSIDE | 2. | 02/01 - 02/28 | 28 | 1,559 | 2,978,037 | 1,910 | 1,491,131 | 1,486,905 | 50% | 748,179 | 746,507 | 0% | 1,497,340 | 99% | 4,541,434 | -34% | 1,362,285 | 118.6% | 56% |
| 40. THE RUNWAY T3 INTL (S6) | 3. | 02/01 - 02/28 | 28 | 2,055 | 2,924,840 | 1,423 | 1,450,781 | 1,474,058 | 50% | 722,102 | 645,307 | 11% | 1,118,305 | 162% | 2,653,719 | 10% | 742,100 | 294.1% | 56% |
| 41. VS T3 LANDSIDE | 4. | 02/01 - 02/28 | 28 | 1,023 | 2,527,943 | 2,471 | 1,426,809 | 1,101,133 | 44% | 579,173 | 628,273 | -7% | 2,224,979 | 14% | 2,337,477 | 8% | 2,336,290 | 8.2% | 58% |
| 42. CITY OF DREAMS | 5. | 02/01 - 02/28 | 28 | 674 | 2,502,838 | 3,713 | 1,177,247 | 1,325,590 | 53% | 665,983 | 543,225 | 22% | 2,525,652 | -1% | 2,554,735 | -2% | | | |
| 43. MAC T3 DOM | 6. | 02/01 - 02/28 | 28 | 529 | 1,439,509 | 2,721 | 799,823 | 639,685 | 44% | 342,827 | 401,174 | -14% | 904,345 | 59% | 1,269,059 | 13% | 1,876,590 | -23.2% | 55% |
| 44. T3 INTL JO MALONE | 7. | 02/01 - 02/28 | 27 | 105 | 911,100 | 8,677 | 406,183 | 504,916 | 55% | 206,350 | 198,850 | 3% | 825,750 | 10% | 1,113,550 | -18% | 1,539,867 | -40.8% | 50% |
| 45. BTG - CLARK DPD | 8. | 02/01 - 02/28 | 28 | 192 | 526,250 | 2,740 | 237,984 | 288,265 | 55% | 128,881 | 144,008 | -10% | | | 976,840 | -46% | | | |
| 46. MAC T3 INTL | 9. | 02/01 - 02/20 | 20 | 200 | 524,539 | 2,622 | 276,883 | 247,655 | 47% | | 163,221 | -100% | 538,190 | -3% | 675,563 | -22% | 1,455,337 | -63.9% | 51% |
| 47. BEAUTY TO GO-KALIBO | 10. | 02/01 - 02/28 | 25 | 81 | 233,669 | 2,884 | 113,649 | 120,020 | 51% | 42,301 | 35,368 | 19% | 329,693 | -29% | 199,167 | 17% | 3,006,581 | -92.2% | 50% |
| 48. T3 INTL KIEHLS | 11. | 02/01 - 02/28 | 20 | 33 | 148,952 | 4,513 | 71,685 | 77,267 | 52% | 44,750 | 10,600 | 322% | 250,210 | -40% | 94,950 | 57% | 1,711,820 | -91.2% | 48% |
| CTS -13 % | | BEAUTY, FASHION & ACCESSORIES Total: | | | 18,156,742 | | 8,922,166 | 9,234,575 | 51% | 4,353,636 | 4,349,493 | 0% | 12,987,330 | 40% | 19,470,506 | -7% | 16,854,190 | 7.7% | 54% |
| OUTLETS | | | | | | | | | | | | | | | | | | | |
| 49. BORA ISLAND SOUVENIRS | 1. | 02/01 - 02/28 | 28 | | 1,935,521 | | 1,161,312 | 774,208 | 40% | 570,149 | 522,179 | 9% | 1,504,476 | 29% | 1,684,944 | 15% | | | |
| 50. BORACAY | 2. | 02/01 - 02/28 | 28 | 1,405 | 1,743,004 | 1,240 | 1,079,814 | 663,190 | 38% | 464,639 | 456,718 | 1% | 1,351,963 | 29% | 2,169,889 | -20% | 3,019,806 | -42.2% | 46% |
| 51. SLEX | 3. | 02/01 - 02/28 | 28 | 736 | 1,557,210 | 2,115 | 964,156 | 593,054 | 38% | 436,522 | 386,114 | 13% | 419,588 | 271% | 1,767,863 | -12% | 1,135,035 | 37.1% | 44% |
| 52. NLEX BALAGTAS | 4. | 02/01 - 02/28 | 28 | 665 | 1,367,492 | 2,056 | 785,257 | 582,235 | 43% | 346,583 | 363,735 | -4% | 959,775 | 42% | 1,521,583 | -10% | 1,151,009 | 18.8% | 47% |
| 53. CLARK PUREGOLD | 5. | 02/01 - 02/28 | 28 | | 1,292,494 | | 715,429 | 577,064 | 45% | 245,089 | 378,771 | -35% | 1,308,947 | -1% | 1,055,809 | 22% | 1,062,843 | 21.6% | 50% |

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|---|--------------------------------------|---------------|-----|-----------|-------------|--------|------------|------------|-------------|--|------------|-----------|---|-----------|---|-----------|---|--------|------|
| | PERIOD | Days | TXN | Net Sales | ATV | L.Cost | GP | GP% | Current Wk. | Previous Wk. | Inc/Dec% | Net Sales | Inc/Dec% | Net Sales | Inc/Dec% | Net Sales | Inc/Dec% | GP% | |
| | | | | | | | | | | | | | | | | | | | |
| REGENT TRAVEL RETAIL STORES | | | | | | | | | | | | | | | | | | | |
| OUTLETS | | | | | | | | | | | | | | | | | | | |
| 54. NLEX DRIVE&DINE | 6. | 02/01 - 02/28 | 28 | 613 | 1,249,102 | 2,037 | 709,068 | 540,033 | 43% | 304,259 | 330,509 | -7% | 896,301 | 39% | 1,378,617 | -9% | | | |
| 55. NLEX MEGA STATION | 7. | 02/01 - 02/28 | 28 | 563 | 1,095,702 | 1,946 | 634,572 | 461,129 | 42% | 325,040 | 299,816 | 8% | 900,486 | 22% | 1,519,364 | -28% | 1,683,649 | -34.9% | 40% |
| 56. FR PITX | 8. | 02/01 - 02/28 | 28 | 681 | 1,072,733 | 1,575 | 661,710 | 411,022 | 38% | 280,971 | 235,264 | 19% | 884,809 | 21% | 1,303,072 | -18% | | | |
| 57. SUBIC FREEPORT | 9. | 02/01 - 02/28 | 28 | 352 | 868,059 | 2,466 | 523,145 | 344,914 | 40% | 265,751 | 188,141 | 41% | 924,469 | -6% | 998,897 | -13% | 1,366,880 | -36.4% | 41% |
| 58. CEBU PUEBLO VERDE | 10. | 02/01 - 02/28 | 28 | 408 | 810,008 | 1,985 | 469,813 | 340,195 | 42% | 233,319 | 193,079 | 20% | 361,927 | 124% | 807,032 | 0% | 709,276 | 14.2% | 40% |
| 59. TRAVEL HUB BATANGAS | 11. | 02/01 - 02/28 | 28 | 409 | 426,529 | 1,042 | 280,837 | 145,692 | 34% | 100,571 | 114,611 | -12% | | | 530,458 | -20% | | | |
| CTS -10 % | OUTLETS Total: | | | | 13,417,858 | | 7,985,116 | 5,432,742 | 40% | 3,572,896 | 3,468,941 | 2% | 9,512,746 | 41% | 14,737,531 | -9% | 10,128,501 | 32.4% | 44% |
| ATHLEISURE | | | | | | | | | | | | | | | | | | | |
| 60. THE SHOPPES T3 LANDSIDE | 1. | 02/01 - 02/28 | 28 | 5,962 | 10,789,975 | 1,809 | 7,760,967 | 3,029,007 | 28% | 2,540,071 | 2,754,644 | -7% | 5,699,774 | 89% | 9,819,858 | 10% | 5,873,024 | 83.7% | 34% |
| 61. T3 INTL SPACE5 | 2. | 02/01 - 02/28 | 28 | 1,212 | 890,738 | 734 | 506,471 | 384,266 | 43% | 297,138 | 231,276 | 28% | 945,787 | -6% | 953,193 | -7% | 1,151,030 | -22.6% | 63% |
| 62. SPACE28 TRAVEL BUDDY T3 | 3. | 02/01 - 02/09 | 9 | 134 | 469,576 | 3,504 | 295,566 | 174,009 | 37% | | | | 2,143,930 | -78% | 2,058,990 | -77% | 1,637,905 | -71.3% | 42% |
| 63. DFP FIESTAMALL | 4. | 02/01 - 02/28 | 26 | 65 | 199,227 | 3,065 | 126,069 | 73,158 | 37% | 48,715 | 41,242 | 18% | | | 277,893 | -28% | | | |
| 64. DFP LUXEMALL | 5. | 02/01 - 02/28 | 23 | 36 | 105,632 | 2,934 | 66,727 | 38,905 | 37% | 20,620 | 22,888 | -9% | | | 135,363 | -22% | | | |
| CTS -9 % | ATHLEISURE Total: | | | | 12,455,149 | | 8,755,801 | 3,699,347 | 30% | 2,906,545 | 3,050,050 | -4% | 8,789,492 | 42% | 13,245,298 | -6% | 8,661,959 | 43.7% | 39% |
| ECOMMERCE | | | | | | | | | | | | | | | | | | | |
| 65. SHOPEE | 1. | 02/01 - 02/27 | 23 | 1,001 | 885,577 | 884 | 449,484 | 436,092 | 49% | 193,070 | 188,939 | 2% | 457,421 | 94% | 961,688 | -8% | | | |
| 66. TIK-TOK | 2. | 02/01 - 02/24 | 23 | 17 | 7,593 | 446 | 4,240 | 3,352 | 44% | 1,905 | 4,078 | -53% | | | | | | | |
| CTS -1 % | ECOMMERCE Total: | | | | 893,170 | | 453,724 | 439,445 | 49% | 194,975 | 193,017 | 1% | 457,421 | 95% | 961,688 | -7% | 0 | | |
| CTS - Contribution to Sales Incomplete Days or Period | REGENT TRAVEL RETAIL TOTAL | | | | 135,067,356 | | 66,369,474 | 68,697,882 | 51% | 33,721,175 | 33,452,068 | 0% | 114,244,597 | 18% | 145,877,877 | -7% | 78,516,836 | 72.0% | 146% |

CTS - Contribution to Sales
Incomplete Days or Period

RTRG AFFILIATES

| | | | | | | | | | | | | | | | | | | | |
|------------------------------|------------------------|---------------|----|--------|------------|-----|-----------|------------|-----|-----------|-----------|------|------------|------|------------|------|---|--|--|
| RESTO - WENDY'S | | | | | | | | | | | | | | | | | | | |
| 1. T3 BURGER- WENDY'S NAIA | 1. | 02/01 - 02/28 | 28 | 19,668 | 8,016,227 | 407 | 3,767,626 | 4,248,600 | 53% | 2,029,764 | 2,069,767 | -1% | 7,167,128 | 12% | 8,683,118 | -8% | | | |
| 2. T3 BURGER- WENDY'S CLARK | 2. | 02/01 - 02/28 | 28 | 6,461 | 3,185,476 | 493 | 1,497,174 | 1,688,302 | 53% | 795,785 | 811,051 | -1% | 1,557,985 | 104% | 4,073,795 | -22% | | | |
| 3. T3 BURGER- WENDY'S BACOR | 3. | 02/01 - 02/28 | 28 | 7,048 | 2,687,253 | 381 | 1,263,009 | 1,424,244 | 53% | 673,499 | 690,975 | -2% | 3,155,789 | -15% | 2,684,995 | 0% | | | |
| 4. T3 BURGER- WENDY'S PITX | 4. | 02/01 - 02/28 | 28 | 8,645 | 2,404,760 | 278 | 1,130,237 | 1,274,523 | 53% | 580,048 | 549,558 | 5% | 2,890,749 | -17% | 2,350,016 | 2% | | | |
| 5. T3 BURGER- WENDY'S MEXICO | 5. | 02/01 - 02/28 | 28 | 3,077 | 1,712,498 | 556 | 804,874 | 907,624 | 53% | 437,159 | 488,105 | -10% | 1,347,606 | 27% | 2,288,734 | -25% | | | |
| 6. T3 BURGER- WENDY'S YELLOW | 6. | 02/01 - 02/28 | 28 | 677 | 670,275 | 990 | 241,299 | 428,976 | 64% | 154,448 | 214,334 | -27% | 572,288 | 17% | 639,374 | 5% | | | |
| 7. T3 BURGER- WENDY'S PANCAK | 7. | 02/01 - 02/28 | 28 | 611 | 590,644 | 966 | 212,632 | 378,012 | 64% | 126,971 | 170,574 | -25% | 699,920 | -16% | 599,510 | -1% | | | |
| CTS -72 % | RESTO - WENDY'S Total: | | | | 19,267,137 | | 8,916,853 | 10,350,283 | 54% | 4,797,679 | 4,994,367 | -3% | 17,391,467 | 11% | 21,319,546 | -10% | 0 | | |

SALES COMPARATIVE

Group by Business Concept

| STORE | CURRENT - Feb 2025 | | | | | | | | | PREV WEEK COMPARISON | | | Prev. Year - Feb 2024 | | Last Month - Jan 2025 | | Pre-Pandemic - Feb 2019 | | |
|---------------------------|--------------------|---------------|-----|-----------|-------------|--------|------------|------------|------------|----------------------------|------------|-----------|-----------------------|-----------|-----------------------|-----------|-------------------------|--------|--|
| | FEB 1-28, 2025 | | | | | | | | | 02/22-02/28 vs 02/15-02/21 | | | FEB 1-28, 2024 | | JAN 1-28, 2025 | | FEB 1-28, 2019 | | |
| | PERIOD | Days | TXN | Net Sales | ATV | L.Cost | GP | GP% | Current Wk | Previous Wk | Inc/Dec% | Net Sales | Inc/Dec% | Net Sales | Inc/Dec% | Net Sales | Inc/Dec% | GP% | |
| RTRG AFFILIATES | | | | | | | | | | | | | | | | | | | |
| MTR SALES | | | | | | | | | | | | | | | | | | | |
| 8. PERFUMES AND COSMETICS | 1. | 02/01 - 02/28 | 28 | 345 | 1,837,355 | 5,325 | 1,041,508 | 795,846 | 43% | 559,300 | 360,010 | 55% | 4,058,870 | -55% | 2,288,735 | -20% | | | |
| 9. POD3 | 2. | 02/01 - 02/28 | 27 | 758 | 1,743,474 | 2,300 | 1,005,667 | 737,806 | 42% | 367,792 | 410,576 | -10% | 1,459,146 | 19% | 1,612,228 | 8% | 8,164,764 | -78.6% | |
| 10. POD1 | 3. | 02/01 - 02/28 | 27 | 193 | 1,104,194 | 5,721 | 674,730 | 429,463 | 39% | 238,564 | 256,500 | -6% | 2,981,600 | -63% | 1,378,309 | -20% | 12,981,140 | -91.4% | |
| 11. PLAYGROUND | 4. | 02/01 - 02/28 | 28 | 234 | 1,053,575 | 4,502 | 588,971 | 464,603 | 44% | 359,326 | 353,544 | 1% | 1,362,467 | -23% | 1,046,513 | 1% | | | |
| 12. POD2 | 5. | 02/01 - 02/28 | 19 | 43 | 1,038,077 | 24,141 | 468,460 | 569,616 | 55% | 302,982 | 205,170 | 47% | 1,159,470 | -10% | 1,431,380 | -27% | 123,150 | 742.9% | |
| 13. POD4 | 6. | 02/01 - 02/28 | 27 | 341 | 714,616 | 2,095 | 433,272 | 281,344 | 39% | 155,566 | 293,596 | -47% | 500,011 | 43% | 752,552 | -5% | 680,510 | 5.0% | |
| CTS -28 % | MTR SALES Total: | | | | 7,491,292 | | 4,212,611 | 3,278,680 | 44% | 1,983,531 | 1,879,397 | 5% | 11,521,565 | -35% | 8,509,717 | -12% | 21,949,564 | -65.8% | |
| RTRG AFFILIATES TOTAL | | | | | 26,758,429 | | 13,129,464 | 13,628,964 | 51% | 6,781,210 | 6,873,765 | -1% | 28,913,032 | -7% | 29,829,263 | -10% | 21,949,564 | 21.9% | |
| GRAND TOTAL: | | | | | 161,825,786 | | 79,498,939 | 82,326,846 | 51.0% | 40,502,385 | 40,325,833 | -1% | 143,157,630 | 13% | 175,707,141 | -8% | 100,466,400 | 61.0% | |

CTS - Contribution to Sales
Incomplete Days or Period