

REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

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Sales Ranking By Business Unit

Period: 12/01/2024-12/15/2024

ATHLEISURE

BRAND		Current Sales 12/01/2024-12/15/2024		Previous Year 12/01/2023-12/15/2023		Inc/Dec%
		Qty.	Net	Qty.	Net	
1-OUTRIGHT						
1	ADIDAS	959	1,391,954.00	115	190,680.00	629%
2	NIKE	646	1,098,610.50	197	438,402.00	150%
3	USPA	144	370,810.00	10	44,130.00	740%
4	TRAVEL BLUE	137	206,166.00	107	133,415.00	54%
5	DELSEY	15	111,940.00	0	0.00	
6	BATH & BODY WORKS	208	109,660.00	0	0.00	
7	JBL-TRI	34	99,646.00	18	42,142.00	136%
8	JANSPORT	55	67,230.00	0	0.00	
9	ANKER	36	65,222.00	46	93,965.00	-30%
10	THE NORTH FACE-O	18	55,608.00	0	0.00	
11	APPLE-TRI	28	52,754.00	9	17,991.00	193%
12	LUXOTTICA	8	47,050.00	0	0.00	
13	CASIO	13	35,000.00	1	2,920.00	1098%
14	CONVERSE	19	34,705.00	0	0.00	
15	STANLEY	15	34,155.00	0	0.00	
16	VANS	17	33,032.00	0	0.00	
17	SWAROVSKI	3	32,220.00	0	0.00	
18	SPERRY	7	29,932.00	1	5,495.00	444%
19	BIRKENSTOCK	8	29,532.00	0	0.00	
20	SONY-TRI	8	27,633.00	14	36,630.00	-24%
21	MINISO	99	25,292.00	0	0.00	
22	XTORM-TRI	19	24,387.00	0	0.00	
23	CHLOE	22	24,200.00	0	0.00	
24	MARSHALL-TRI	5	21,196.00	2	10,234.00	107%
25	BURBERRY	15	17,865.00	0	0.00	
26	BELKIN	9	13,754.00	0	0.00	
27	LANVIN	3	12,240.00	0	0.00	
28	AUKEY	4	10,810.00	43	61,769.00	-82%
29	SPEEDO	5	8,385.00	2	6,187.00	35%
30	ELIZABETH ARDEN	4	7,885.00	0	0.00	
31	SOL DE JANEIRO	4	7,735.00	0	0.00	
32	CLINIQUE	2	7,000.00	0	0.00	
33	GUCCI	6	6,600.00	0	0.00	
34	MARC JACOBS	6	6,600.00	0	0.00	

RunDate: 12/16/2024

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Period: 12/01/2024-12/15/2024

ATHLEISURE

BRAND		Current Sales 12/01/2024-12/15/2024		Previous Year 12/01/2023-12/15/2023		Inc/Dec%
		Qty.	Net	Qty.	Net	
1-OUTRIGHT						
35	HERSCHEL	1	3,745.00	0	0.00	
36	HUGO BOSS	1	3,500.00	0	0.00	
37	ANESSA	2	3,400.00	0	0.00	
38	BOYA-TRI	1	3,114.00	0	0.00	
39	LEXINGHAM	2	1,800.00	1	1,390.00	29%
40	HYDROFLASK-O	1	1,195.00	0	0.00	
41	ADIDAS-B4U	1	899.00	0	0.00	
42	BAYONGCIAGA	0	0.00	1	2,195.00	-100%
43	CABEAU	0	0.00	3	10,000.00	-100%
44	DESTINATION TRAVEL	0	0.00	2	1,395.00	-100%
45	GIFT BUSINESS	0	0.00	1	300.00	-100%
46	JUICY COUTURE	0	0.00	4	22,036.00	-100%
47	NON-MERCH	1,912	0.00	454	0.00	
48	SILVERLIT-TRI	0	0.00	3	3,897.00	-100%
1-OUTRIGHT Total:		4,502	4,144,461.50	1,034	1,125,173.00	268%
2-CONSIGNE						
1	MINISO	1,334	650,531.00	628	326,812.00	99%
2	FILIPINIANA	1,300	373,950.00	329	117,494.00	218%
3	OAKLEY-C	108	334,544.00	62	169,860.00	96%
4	BURBERRY-C	57	287,200.00	9	33,680.00	752%
5	WANDERSKYE	177	273,671.00	191	296,819.00	-7%
6	CALVIN KLEIN-C	67	267,385.00	8	13,800.00	1837%
7	VERSACE-C	47	259,740.00	6	30,020.00	765%
8	MARC JACOBS-C	54	246,350.00	1	7,800.00	3058%
9	HUGO BOSS-C	58	227,370.00	7	38,650.00	488%
10	SUNNIES STUDIOS-C	317	222,205.00	396	233,580.00	-4%
11	HEYS	42	213,847.00	51	215,990.30	-0%
12	8A PERFORMANCE	181	209,429.00	93	107,377.00	95%
13	SUNNIES FACE	426	198,859.00	0	0.00	
14	CLINIQUE-C	65	177,225.00	31	77,060.00	129%
15	GIORGIO ARMANI-C	30	168,746.00	4	20,430.00	725%
16	YVES SAINT LAURENT-C	21	162,996.00	2	16,380.00	895%
17	NESTI DANTE-C	923	155,200.00	0	0.00	
18	QUIKSILVER-C	69	154,620.00	56	105,380.00	46%

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ATHLEISURE

BRAND		Current Sales 12/01/2024-12/15/2024		Previous Year 12/01/2023-12/15/2023		Inc/Dec%
		Qty.	Net	Qty.	Net	
2-CONSIGNE						
19	MOSSIMO-APP	153	140,641.00	176	175,050.00	-19%
20	PACSAFE-C	20	132,480.00	21	116,759.00	13%
21	IT LUGGAGE-C	14	117,639.00	7	61,513.00	91%
22	ELIZABETH ARDEN-C	68	106,660.00	1	900.00	11751%
23	ADIDAS PH-C	198	104,540.00	19	13,680.00	664%
24	BG BERLIN-C	10	92,557.00	4	46,236.00	100%
25	U-ELEMENT	18	85,502.00	31	61,439.00	39%
26	LEGEND WALKER	18	78,722.00	0	0.00	
27	KROOBERG	92	73,194.00	45	31,555.00	131%
28	GUESS-C	15	70,070.00	21	101,558.00	-31%
29	SMOOTH SKIES-C	72	66,838.00	36	35,314.00	89%
30	RALPH LAUREN-C	10	62,225.00	0	0.00	
31	ROXY-C	26	58,670.00	13	27,950.00	109%
32	BILLABONG	30	54,020.00	14	35,700.00	51%
33	DAVIDOFF-C	11	41,835.00	2	7,790.00	437%
34	BVLGARI-C	5	39,355.00	4	24,980.00	57%
35	MOSCHINO-C	6	27,230.00	0	0.00	
36	CHLOE-C	4	24,360.00	0	0.00	
37	CABINZERO	6	21,994.00	22	95,578.00	-76%
38	GUCCI-C	2	17,765.00	0	0.00	
39	FOR KEEPS-C	45	11,533.00	0	0.00	
40	TRAVEL SENTRY-C	7	10,293.00	0	0.00	
41	REEF-C	4	4,030.00	0	0.00	
42	BEACH HUT-C	3	3,060.00	0	0.00	
43	HAWK-C	1	1,899.00	6	7,897.75	-75%
44	MAGWAI	2	1,190.00	0	0.00	
45	ABERCROMBIE-P	0	0.00	1	4,909.00	-100%
46	ADIDAS PH-P	0	0.00	13	10,387.00	-100%
47	AGATHA RUIZ DE LA PRADA-P	0	0.00	10	13,190.00	-100%
48	ANNA SUI-P	0	0.00	1	4,699.00	-100%
49	ANTONIO BANDERAS-P	0	0.00	17	31,113.00	-100%
50	AVIREX	0	0.00	2	2,496.00	-100%
51	AZZARO-P	0	0.00	1	4,309.00	-100%
52	CACHAREL-P	0	0.00	1	4,679.00	-100%

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ATHLEISURE

BRAND	Current Sales 12/01/2024-12/15/2024		Previous Year 12/01/2023-12/15/2023		Inc/Dec%
	Qty.	Net	Qty.	Net	
2-CONSIGNE					
53 CAROLINA HERRERA-P	0	0.00	3	22,387.00	-100%
54 CLINIQUE-P	0	0.00	1	5,569.00	-100%
55 CLUB DE NUIT-P	0	0.00	2	10,728.00	-100%
56 COTY-P	0	0.00	10	8,560.00	-100%
57 DEFEND	0	0.00	1	1,798.00	-100%
58 DIAMOND SUPPLY-C	0	0.00	2	3,598.00	-100%
59 GRIZZLY	0	0.00	2	4,696.00	-100%
60 GUY LAROCHE PARIS-P	0	0.00	7	15,883.00	-100%
61 HOLLISTER-P	0	0.00	2	4,838.00	-100%
62 HYDRAPAK	0	0.00	7	2,563.00	-100%
63 ILLEST	0	0.00	23	39,954.00	-100%
64 ISLAND SOUVENIRS	0	0.00	98	29,415.50	-100%
65 JEAN PAUL GAULTIER-P	0	0.00	1	8,929.00	-100%
66 JOVAN-P	0	0.00	13	10,547.00	-100%
67 MACBETH	0	0.00	60	20,281.00	-100%
68 MAUI AND SONS-C	0	0.00	10	12,780.00	-100%
69 MOSSIMO-FW	0	0.00	112	33,468.00	-100%
70 PANDORA-C	0	0.00	4	0.00	
71 PILI ANI-C	0	0.00	6	2,200.00	-100%
72 RALPH LAUREN-P	0	0.00	1	6,259.00	-100%
73 SANTA CRUZ-C	0	0.00	1	1,709.00	-100%
74 SKULLCANDY-C	0	0.00	1	12,690.00	-100%
75 SONY-C	0	0.00	1	695.00	-100%
76 SUNGLASS HAVEN	0	0.00	10	164,330.00	-100%
77 SWAROVSKI-C	0	0.00	1	8,500.00	-100%
78 SWATCH-C	0	0.00	2	9,900.00	-100%
79 THE NORTH FACE	0	0.00	27	95,790.00	-100%
80 THE RAIL	0	0.00	1	1,198.00	-100%
81 TOMS-C	0	0.00	6	21,588.00	-100%
82 VICTORIA'S SECRET-C	0	0.00	4	2,650.00	-100%
2-CONSIGNE Total:	6,116	6,032,170.00	2,761	3,294,317.55	83%
ATHLEISURE TOTALS:	10,618	10,176,631.50	3,795	4,419,490.55	130%

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Sales Ranking By Business Unit

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BEAUTY, FASHION & ACCESSORIES

BRAND	Current Sales 12/01/2024-12/15/2024		Previous Year 12/01/2023-12/15/2023		Inc/Dec%
	Qty.	Net	Qty.	Net	
1-OUTRIGHT					
1 VICTORIA'S SECRET	61,244	6,479,822.00	6,089	3,930,848.00	64%
2 BATH & BODY WORKS	12,875	4,265,843.00	9,602	3,362,472.00	26%
3 MAC	543	855,255.00	822	993,686.43	-13%
4 JO MALONE	114	530,240.00	121	488,245.00	8%
5 TRAVEL BLUE	265	382,980.00	329	456,260.00	-16%
6 NIKE	207	357,275.00	1	6,445.00	5443%
7 ADIDAS	158	245,300.00	0	0.00	
8 VERSACE	38	244,595.00	36	106,190.00	130%
9 JBL	44	171,696.00	5	33,152.00	417%
10 USPA	29	155,263.00	11	62,130.40	149%
11 KIEHL'S	49	116,490.00	39	143,171.50	-18%
12 CALVIN KLEIN	21	113,380.00	15	84,950.00	33%
13 BURBERRY	18	102,055.00	13	63,640.00	60%
14 GIORGIO ARMANI	11	89,856.00	15	119,410.00	-24%
15 YVES SAINT LAURENT	10	86,947.00	10	98,070.00	-11%
16 ANKER	43	86,052.00	0	0.00	
17 APPLE	28	84,136.00	4	8,996.00	835%
18 HUGO BOSS	12	76,680.00	10	60,400.00	26%
19 JOHNNIE WALKER	9	74,110.00	13	53,770.00	37%
20 SWAROVSKI	4	71,900.00	1	14,200.00	406%
21 BVLGARI	6	64,800.00	6	38,960.00	66%
22 NESTI DANTE	216	59,986.00	0	0.00	
23 CLINIQUE	20	58,150.00	64	167,750.00	-65%
24 SONY	9	56,084.00	8	26,092.00	114%
25 ALL CHOCOLATES	14	56,000.00	0	0.00	
26 MARC JACOBS	6	48,300.00	6	52,140.00	-7%
27 CHLOE	7	47,455.00	3	31,520.00	50%
28 ADIDAS-B4U	79	42,275.00	42	28,512.00	48%
29 INSTA360	1	38,990.00	0	0.00	
30 DAVIDOFF	8	36,315.00	19	84,060.00	-56%
31 ELIZABETH ARDEN	15	28,603.00	42	86,975.00	-67%
32 RALPH LAUREN	4	28,483.00	4	26,990.00	5%
33 TOBLERONE	60	26,400.00	32	15,700.00	68%
34 TUMI	1	20,890.00	0	0.00	

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BEAUTY, FASHION & ACCESSORIES

BRAND	Current Sales 12/01/2024-12/15/2024		Previous Year 12/01/2023-12/15/2023		Inc/Dec%
	Qty.	Net	Qty.	Net	
1-OUTRIGHT					
35 LOCCITANE	7	19,530.00	27	54,700.00	-64%
36 BEACH HUT	15	18,000.00	0	0.00	
37 XTORM	13	15,324.00	0	0.00	
38 LEXINGHAM	14	15,060.00	49	51,530.00	-70%
39 GUCCI	1	13,400.00	4	32,360.00	-58%
40 BELKIN	8	12,904.00	0	0.00	
41 HERMES	1	11,900.00	2	10,800.00	10%
42 FERRERO ROCHER	7	10,500.00	7	10,430.00	0%
43 JACK DANIEL'S	3	10,470.00	2	6,980.00	50%
44 MINISO-O	43	9,417.00	5	3,585.00	162%
45 CADBURY	22	7,700.00	33	11,550.00	-33%
46 SOL DE JANEIRO	4	7,600.00	0	0.00	
47 GLENLIVET	1	6,800.00	0	0.00	
48 NESTLE	19	5,700.00	4	8,400.00	-32%
49 CHIVAS	2	5,380.00	4	10,760.00	-50%
50 MARS	6	5,200.00	4	4,400.00	18%
51 MAGWAI	6	4,200.00	0	0.00	
52 LANVIN	1	3,570.00	0	0.00	
53 JANSPOORT	3	2,490.00	0	0.00	
54 YELLOW TAIL	2	2,400.00	3	3,600.00	-33%
55 C&H	6	1,800.00	12	3,600.00	-50%
56 ANESSA	1	1,600.00	0	0.00	
57 JAGERMEISTER	1	1,500.00	0	0.00	
58 AUKEY	1	870.00	0	0.00	
59 ALOHA	0	0.00	6	6,600.00	-100%
60 BE RELAX	0	0.00	16	48,000.00	-100%
61 BRIC'S	0	0.00	1	6,900.00	-100%
62 CABEAU	0	0.00	1	2,800.00	-100%
63 CHANEL	0	0.00	87	43,500.00	-100%
64 DEA	0	0.00	2	500.00	-100%
65 ESTEE LAUDER	0	0.00	2	14,020.00	-100%
66 GENERIC	1,186	0.00	478	14,650.00	-100%
67 HERSHEY'S	0	0.00	7	10,900.00	-100%
68 JACOBSEN	0	0.00	2	3,000.00	-100%

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BEAUTY, FASHION & ACCESSORIES

BRAND		Current Sales		Previous Year		Inc/Dec%
		12/01/2024-12/15/2024		12/01/2023-12/15/2023		
		Qty.	Net	Qty.	Net	
1-OUTRIGHT						
69	JUICY COUTURE	0	0.00	3	26,397.00	-100%
70	KETELONE	0	0.00	1	2,990.00	-100%
71	KISSNY	1	0.00	3	1,000.00	-100%
72	L'OREAL	0	0.00	6	6,550.00	-100%
73	LACOSTE	0	0.00	10	65,870.00	-100%
74	LOQI	0	0.00	5	4,500.00	-100%
75	MAC & JML TESTER	0	0.00	71	0.00	
76	MARSHALL	0	0.00	2	18,598.00	-100%
77	MOSCHINO	0	0.00	5	7,500.00	-100%
78	NON-MERCH	535	0.00	156	0.00	
79	OGON	0	0.00	1	4,000.00	-100%
80	PAPER/PLASTIC BAGS	0	0.00	31	0.00	
81	PATRON	0	0.00	2	14,780.00	-100%
82	PILI ANI	0	0.00	5	1,600.00	-100%
83	PROMOCODE	68	0.00	0	0.00	
84	RONDOLETTI	0	0.00	6	7,800.00	-100%
85	SAVONILLE	0	0.00	1	200.00	-100%
86	SENNHEISER	0	0.00	1	3,200.00	-100%
87	SWATCH	0	0.00	2	18,150.00	-100%
88	TANQUERAY	0	0.00	2	6,980.00	-100%
89	TD FRANCE	0	0.00	1	1,600.00	-100%
90	VS PAPER BAGS	10	0.00	202	0.00	
91	VS-TESTER	0	0.00	11	0.00	
92	WOLF BLASS	0	0.00	3	4,800.00	-100%
1-OUTRIGHT Total:		78,155	15,395,921.00	18,650	11,204,815.33	37%
2-CONSIGNE						
1	SUNNIES STUDIOS	357	324,090.00	0	0.00	
2	HEYS	13	116,167.00	0	0.00	
3	FILIPINIANA	191	72,455.00	0	0.00	
4	WANDERSKYE	18	55,642.00	0	0.00	
5	FOR KEEPS-C	33	7,592.00	0	0.00	
6	USPA-C	0	0.00	9	52,691.00	-100%
2-CONSIGNE Total:		612	575,946.00	9	52,691.00	993%

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FOOD, CONVENIENCE & GIFTING

BRAND		Current Sales 12/01/2024-12/15/2024		Previous Year 12/01/2023-12/15/2023		Inc/Dec%
		Qty.	Net	Qty.	Net	
1-OUTRIGHT						
1	GOLDILOCKS OUTRIGHT	15,852	2,472,450.43	23,263	2,983,550.50	-17%
2	ALL CHOCOLATES FUNSIZE	379	1,322,600.00	167	567,800.00	132%
3	TRAVEL BLUE	921	1,225,759.00	1,276	1,666,514.00	-26%
4	PASALUBONG PACK	412	1,219,110.00	352	967,365.00	26%
5	PREMIER	11,212	922,944.57	17,799	1,118,425.09	-17%
6	MARS	2,094	687,608.00	1,975	535,540.00	28%
7	TOBLERONE	1,882	671,400.00	2,104	442,240.00	51%
8	EVIAN	2,229	513,492.86	3,170	644,792.85	-20%
9	HERSHEY'S	1,102	342,027.00	807	483,216.00	-29%
10	SKETCHBOOKS	241	291,090.00	2	2,500.00	11543%
11	CADBURY	985	263,211.00	598	141,930.00	85%
12	RED RIBBON	3,085	261,535.00	0	0.00	
13	LEXINGHAM	145	242,160.00	147	158,320.00	52%
14	NESTLE	1,013	221,250.00	189	77,970.00	183%
15	POCARI	1,460	219,300.00	2,179	261,480.00	-16%
16	MENTOS	1,903	197,330.00	1,337	131,840.00	49%
17	CANDY CORNER	762	175,925.00	1,383	294,880.00	-40%
18	FRITO LAY	1,716	174,430.00	1,084	209,638.00	-16%
19	COCA COLA	1,784	170,140.00	3,447	371,360.00	-54%
20	GATORADE	1,332	131,302.86	3,091	305,620.00	-57%
21	MICHELLE'S OUTRIGHT	588	113,542.00	435	80,200.00	41%
22	HARIBO	767	109,650.00	738	109,980.00	-0%
23	JACK & JILL	1,255	108,870.00	1,740	147,128.00	-26%
24	TROLLI	418	99,480.00	782	93,180.00	6%
25	COOL & CLEAN	1,025	98,635.00	1,547	154,700.00	-36%
26	PITX PURIFIED WATER	3,937	98,422.50	2,840	71,000.00	38%
27	SMART C	925	93,000.00	221	22,100.00	320%
28	JOHNNIE WALKER	37	91,290.00	49	126,000.00	-27%
29	GIFT BUSINESS	643	86,708.00	211	44,538.00	94%
30	SANICARE	985	84,375.00	594	57,965.00	45%
31	NIKE	50	82,837.00	0	0.00	
32	STREPSILS	469	82,320.00	563	98,620.00	-16%
33	FLAMINGO	336	81,900.00	409	84,900.00	-3%
34	BATH & BODY WORKS	121	76,150.00	0	0.00	

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FOOD, CONVENIENCE & GIFTING

BRAND		Current Sales 12/01/2024-12/15/2024		Previous Year 12/01/2023-12/15/2023		Inc/Dec%
		Qty.	Net	Qty.	Net	
1-OUTRIGHT						
35	HAPPY HEARTS-O	145	75,608.00	0	0.00	
36	PRINGLES	380	74,028.00	689	162,835.00	-54%
37	LOTTE	227	72,440.00	55	29,375.00	146%
38	JBL	32	70,800.00	2	1,800.00	3833%
39	7D	182	69,400.00	0	0.00	
40	VICTORIA'S SECRET	87	69,120.00	1	720.00	9500%
41	SAN MIGUEL	520	65,880.00	1,855	226,270.00	-70%
42	CLINIQUE	22	65,450.00	0	0.00	
43	MOGU MOGU	644	63,991.43	946	94,520.00	-32%
44	FERRERO ROCHER	105	61,610.00	156	127,200.00	-51%
45	WILKINS	455	60,658.57	1,966	175,050.71	-65%
46	CHEETOS	206	60,060.00	249	74,370.00	-19%
47	NESTI DANTE	219	58,200.00	0	0.00	
48	DOUBLEMINT	1,896	56,416.00	2,033	58,720.00	-3%
49	RICOLA	338	50,700.00	33	4,950.00	924%
50	TIC TAC	882	50,040.00	825	44,230.00	13%
51	BURBERRY	16	49,385.00	0	0.00	
52	MARLBORO	141	49,000.00	765	267,750.00	-81%
53	KATINKO	276	48,720.00	0	0.00	
54	VITA COCO	485	48,500.00	588	58,650.00	-17%
55	CALVIN KLEIN	10	48,365.00	0	0.00	
56	GROOVY	230	47,440.00	227	43,270.00	9%
57	REBISCO	88	46,510.00	2	640.00	7167%
58	ELIZABETH ARDEN	19	43,946.00	0	0.00	
59	VOLVIC	285	41,460.00	184	18,400.00	125%
60	LEMON DOU	265	39,630.00	375	55,530.00	-28%
61	CHIVAS REGAL	13	39,000.00	5	15,000.00	160%
62	REDBULL	243	38,880.00	430	68,480.00	-43%
63	POCKY	402	36,300.00	445	47,950.00	-24%
64	DINGDONG	776	36,250.00	299	14,950.00	142%
65	JACK DANIELS	10	35,000.00	8	25,600.00	36%
66	NUTELLA	110	35,000.00	0	0.00	
67	CEBU DRIED MANGOES-O	68	34,250.00	0	0.00	
68	LINDT	117	33,110.00	0	0.00	

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FOOD, CONVENIENCE & GIFTING

BRAND	Current Sales 12/01/2024-12/15/2024		Previous Year 12/01/2023-12/15/2023		Inc/Dec%
	Qty.	Net	Qty.	Net	
1-OUTRIGHT					
69 FRUITELLA	356	33,100.00	336	26,885.00	23%
70 OISHI	398	31,916.00	575	49,884.00	-36%
71 KINDER BUENO	286	30,780.00	451	51,076.00	-39%
72 SONY	12	29,400.00	3	2,400.00	1125%
73 RALPH LAUREN	5	29,370.00	0	0.00	
74 ROYAL	376	29,305.00	667	58,580.00	-49%
75 KIRKLAND	12	27,600.00	7	15,000.00	84%
76 SPRITE	328	26,885.00	606	53,220.00	-49%
77 STARBUCKS	100	24,600.00	0	0.00	
78 HAPPY	245	23,600.00	0	0.00	
79 KINDER JOY	275	23,600.00	529	49,015.00	-51%
80 DAVIDOFF	5	23,035.00	0	0.00	
81 BEACH HUT	24	22,800.00	44	30,200.00	-24%
82 LOACKER	130	22,470.00	297	50,150.00	-55%
83 ABSOLUTE	277	22,160.00	0	0.00	
84 VERSACE	4	21,845.00	0	0.00	
85 C&H	85	21,180.00	91	19,720.00	7%
86 SKITTLES	230	21,100.00	211	18,760.00	12%
87 EMY'S	64	20,650.00	0	0.00	
88 ICE BREAKER	113	20,160.00	237	46,350.00	-56%
89 GREEN CROSS	223	19,650.00	229	18,200.00	7%
90 CHLOE	4	19,210.00	0	0.00	
91 WHITEFLOWER	109	18,400.00	0	0.00	
92 CHIPS AHOY	177	17,805.00	232	25,422.00	-29%
93 BROWNIES UNLIMITED	37	17,125.00	0	0.00	
94 PATRON	2	17,000.00	0	0.00	
95 FOX'S	96	16,750.00	6	600.00	2691%
96 FUNDADOR	13	16,600.00	10	11,100.00	49%
97 FISHERMAN'S FRIEND	145	16,440.00	472	57,660.00	-71%
98 HUGO BOSS	3	16,150.00	0	0.00	
99 GLENLIVET	4	16,000.00	0	0.00	
100 MONDE	370	15,610.00	145	7,250.00	115%
101 ALFONSO	13	15,450.00	20	22,000.00	-29%
102 GIORGIO ARMANI	2	15,386.00	0	0.00	

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FOOD, CONVENIENCE & GIFTING

BRAND	Current Sales 12/01/2024-12/15/2024		Previous Year 12/01/2023-12/15/2023		Inc/Dec%
	Qty.	Net	Qty.	Net	
1-OUTRIGHT					
103 MERBA	54	14,400.00	41	10,200.00	41%
104 SISTER	134	13,400.00	287	28,600.00	-53%
105 TY	24	12,680.00	0	0.00	
106 GENERIC MERCHANDISE	27	11,250.00	0	0.00	
107 BACARDI	6	10,500.00	7	10,000.00	5%
108 LCTI	36	10,450.00	0	0.00	
109 BAILEYS	6	10,200.00	5	7,000.00	45%
110 MEIJI MACADEMIA	36	9,300.00	0	0.00	
111 ZAINI	30	9,280.00	0	0.00	
112 SABROSO	6	9,000.00	0	0.00	
113 ALOHA	12	8,800.00	45	27,450.00	-67%
114 HAVAIANAS	8	8,442.00	0	0.00	
115 OFF	28	8,400.00	23	6,420.00	30%
116 ABSOLUT	5	8,150.00	3	450.00	1711%
117 YELLOW TAIL	9	8,100.00	17	14,760.00	-45%
118 JINRO	40	8,000.00	72	14,400.00	-44%
119 SMARTFOOD	32	8,000.00	28	7,000.00	14%
120 NISSIN	137	7,890.00	417	27,940.00	-71%
121 JOSE CUERVO	3	7,200.00	4	8,600.00	-16%
122 YANYAN	64	6,920.00	97	9,700.00	-28%
123 RUFFLES	23	6,900.00	149	40,110.00	-82%
124 PAPER MACHE	7	6,600.00	0	0.00	
125 CHUPA CHUPS	44	6,550.00	129	14,930.00	-56%
126 GLENFIDDICH	1	6,500.00	0	0.00	
127 CABEAU	3	6,200.00	1	1,495.00	314%
128 ES	18	6,200.00	0	0.00	
129 GROWERS	59	5,800.00	228	24,200.00	-76%
130 BROOKSIDE	4	5,600.00	0	0.00	
131 WOOD	4	5,500.00	0	0.00	
132 JBL-TRI	2	4,798.00	0	0.00	
133 MINISO	9	4,450.00	0	0.00	
134 WANG	22	4,400.00	8	1,600.00	175%
135 HI-HO	89	4,350.00	0	0.00	
136 BC NEW YORKERS	15	4,150.00	0	0.00	

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FOOD, CONVENIENCE & GIFTING

BRAND	Current Sales 12/01/2024-12/15/2024		Previous Year 12/01/2023-12/15/2023		Inc/Dec%
	Qty.	Net	Qty.	Net	
1-OUTRIGHT					
137 APPLE-TRI	2	3,998.00	0	0.00	
138 PENFOLDS	1	3,590.00	1	3,590.00	0%
139 M.Y. SAN	59	3,420.00	16	960.00	256%
140 BELGIAN	9	3,400.00	0	0.00	
141 CALBEE	31	3,350.00	95	6,880.00	-51%
142 LISTERINE	18	3,240.00	34	6,120.00	-47%
143 CASINO	38	3,005.00	106	7,475.00	-59%
144 DON PAPA	1	3,000.00	0	0.00	
145 HAWAIIAN HOST	4	3,000.00	46	29,900.00	-89%
146 HARDYS	3	2,900.00	0	0.00	
147 VASELINE	10	2,850.00	16	3,700.00	-22%
148 EFFICASCENT	21	2,800.00	32	4,350.00	-35%
149 WONKA	8	2,800.00	10	3,270.00	-14%
150 SBS	8	2,780.00	3	7,600.00	-63%
151 HAITAI	14	2,520.00	0	0.00	
152 ADG	6	2,400.00	0	0.00	
153 HOMI	24	2,400.00	0	0.00	
154 NONGSHIM	28	2,325.00	186	31,050.00	-92%
155 CROCO	15	2,250.00	0	0.00	
156 GREAT TASTE	45	2,250.00	186	9,300.00	-75%
157 CLINIQUE	1	2,125.00	0	0.00	
158 MAUNA LOA	4	1,900.00	17	10,600.00	-82%
159 MICHELLES OUTRIGHT	7	1,850.00	7	1,700.00	8%
160 REXONA	6	1,850.00	30	9,300.00	-80%
161 DESTINATION TRAVEL	2	1,700.00	3	1,900.00	-10%
162 VICKS	11	1,650.00	91	15,730.00	-89%
163 MY SAN	27	1,620.00	0	0.00	
164 FIBISCO	21	1,600.00	318	24,420.00	-93%
165 MILKY WAY	2	1,400.00	0	0.00	
166 BIODERM	13	1,300.00	15	1,400.00	-7%
167 NOTTAGE HILLS	1	1,200.00	0	0.00	
168 SMIRNOFF	1	1,200.00	7	8,400.00	-85%
169 LAMPEIN	7	1,050.00	27	4,050.00	-74%
170 PERRIER WATER	6	1,050.00	185	27,750.00	-96%

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FOOD, CONVENIENCE & GIFTING

BRAND	Current Sales 12/01/2024-12/15/2024		Previous Year 12/01/2023-12/15/2023		Inc/Dec%
	Qty.	Net	Qty.	Net	
1-OUTRIGHT					
171 KISSNY	2	1,000.00	0	0.00	
172 GRANNY GOOSE	11	900.00	4	256.00	251%
173 PONDS	2	900.00	1	450.00	100%
174 E-VIPO	17	850.00	153	7,650.00	-88%
175 JACOBSEN'S	4	800.00	0	0.00	
176 FILIPINIANA-O	2	760.00	5	2,300.00	-66%
177 GILLET	5	750.00	4	600.00	25%
178 ANOMEO	2	700.00	0	0.00	
179 MANZANILLA	7	700.00	15	1,500.00	-53%
180 GOYA	7	620.00	339	25,470.00	-97%
181 DUREX	2	600.00	7	1,950.00	-69%
182 MEIJI	2	600.00	6	1,500.00	-60%
183 OMEGA	3	600.00	16	3,200.00	-81%
184 PAMPERS	4	600.00	2	300.00	100%
185 LOQI	1	560.00	6	4,880.00	-88%
186 DELFI	10	500.00	17	1,700.00	-70%
187 RHEA ACEITE	5	500.00	4	400.00	25%
188 WHSMITH BAGS	9,891	500.00	3,459	2,095.00	-76%
189 METHYL	4	480.00	4	480.00	0%
190 MILLENNIUM	3	450.00	0	0.00	
191 VSF	2	360.00	0	0.00	
192 CANADA DRY	2	300.00	38	5,700.00	-94%
193 MASTER	1	280.00	2	550.00	-49%
194 MIGHTY BOND	1	170.00	3	450.00	-62%
195 ALFONSOS	0	0.00	9	340.00	-100%
196 B & D	0	0.00	1	805.00	-100%
197 BIJOUX TERNER	-1	0.00	0	0.00	
198 BLOOM & GROW	0	0.00	1	2,700.00	-100%
199 BOY BAWANG OUTRIGHT	0	0.00	91	9,420.00	-100%
200 BRONCHO	0	0.00	17	1,360.00	-100%
201 BUNDLE	643	0.00	0	0.00	
202 BUNDLE PROMO	1,212	0.00	1	995.00	-100%
203 CLOUD 9	0	0.00	143	6,100.00	-100%
204 COMBOS	0	0.00	16	6,400.00	-100%

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FOOD, CONVENIENCE & GIFTING

BRAND	Current Sales 12/01/2024-12/15/2024		Previous Year 12/01/2023-12/15/2023		Inc/Dec%
	Qty.	Net	Qty.	Net	
1-OUTRIGHT					
205 COPPENRATH	0	0.00	3	1,200.00	-100%
206 CRICKET	0	0.00	80	4,000.00	-100%
207 DELICO	0	0.00	11	4,400.00	-100%
208 DORITOS	0	0.00	6	950.00	-100%
209 DOVE	0	0.00	14	3,980.00	-100%
210 DR HWELWAY	0	0.00	2	240.00	-100%
211 DR. GERARD	0	0.00	1	300.00	-100%
212 ECO BAG	0	0.00	2	500.00	-100%
213 FIT BAR	0	0.00	35	3,500.00	-100%
214 GREY GOOSE	0	0.00	5	22,500.00	-100%
215 GUMMI POP	0	0.00	6	1,200.00	-100%
216 HENNESSY	0	0.00	3	12,500.00	-100%
217 JAGERMEISTER	0	0.00	4	6,000.00	-100%
218 JIM BEAM	0	0.00	7	14,000.00	-100%
219 KETTLE KORN	0	0.00	89	8,900.00	-100%
220 LOCAL HEADWRAP	0	0.00	3	1,200.00	-100%
221 LOCAL SCARF	0	0.00	11	5,974.00	-100%
222 MARIANI	0	0.00	2	600.00	-100%
223 MASSIMO	0	0.00	2	500.00	-100%
224 MEGASCENT	0	0.00	3	750.00	-100%
225 MODESS	0	0.00	2	300.00	-100%
226 MONIEGOLD BANGKOK	0	0.00	89	13,350.00	-100%
227 MONIEGOLD CONSIGN	0	0.00	9	1,350.00	-100%
228 MONIEGOLD OUTRIGHT	0	0.00	2	300.00	-100%
229 NON-MERCH	9,549	0.00	1,000	180.00	-100%
230 OREO	0	0.00	3	900.00	-100%
231 PANDA	0	0.00	4	100.00	-100%
232 PAPER/PLASTIC BAGS	0	0.00	1,745	725.00	-100%
233 PATRICK	0	0.00	1	250.00	-100%
234 PEJOY	0	0.00	2	240.00	-100%
235 PEPSI	0	0.00	50	3,500.00	-100%
236 PH CARE	0	0.00	1	100.00	-100%
237 PIK-A-PIKEL	0	0.00	1	300.00	-100%
238 PIKNIK	0	0.00	9	1,410.00	-100%

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FOOD, CONVENIENCE & GIFTING

BRAND		Current Sales		Previous Year		Inc/Dec%
		12/01/2024-12/15/2024		12/01/2023-12/15/2023		
		Qty.	Net	Qty.	Net	
1-OUTRIGHT						
239	PLASTIC/PAPER BAG	78	0.00	0	0.00	
240	QUAKER	-1	0.00	0	0.00	
241	REMY MARTIN	0	0.00	1	3,200.00	-100%
242	RONDOLETTI	0	0.00	19	16,420.00	-100%
243	SKROSS	-5	0.00	0	0.00	
244	SNACK BOX	0	0.00	4	600.00	-100%
245	STORCK	0	0.00	3	900.00	-100%
246	THATS FRUTEE	0	0.00	1	400.00	-100%
247	THE KASE	0	0.00	2	0.00	
248	TIFFANY	0	0.00	180	20,505.00	-100%
249	TIFFANY ECLAIRS OUTRIGHT	0	0.00	9	3,600.00	-100%
250	TIGER	0	0.00	6	240.00	-100%
251	VIEIRA	0	0.00	35	1,200.00	-100%
252	VITA MILK	0	0.00	1	0.00	
253	VOORTMAN	0	0.00	7	2,200.00	-100%
254	WHISPER	0	0.00	1	100.00	-100%
255	WITORS	0	0.00	11	6,600.00	-100%
1-OUTRIGHT Total:		99,398	15,913,138.21	102,648	15,421,040.15	3%
2-CONSIGNE						
1	LCTI	7,356	928,260.00	7,308	884,375.00	4%
2	MUHLACH	1,532	756,100.00	1,145	531,200.00	42%
3	ISLAND SOUVENIRS	1,612	508,960.50	1,742	553,673.50	-8%
4	7D CONSIGN	1,156	350,215.00	862	227,940.00	53%
5	EMY'S-C	864	230,000.00	1,159	217,210.00	5%
6	7D PASPACK	81	191,400.00	134	257,280.00	-25%
7	CEBU LUCKY	716	164,650.00	662	218,790.00	-24%
8	JOANNA	629	150,450.00	436	102,880.00	46%
9	FILIPINIANA	534	137,435.00	1,258	341,684.00	-59%
10	ES	283	98,425.00	255	72,980.00	34%
11	BAHAGHARI	430	92,470.00	509	90,280.00	2%
12	BONG BONG'S CONSIGN	553	89,520.00	1,017	162,670.00	-44%
13	ABE KENI	281	80,810.00	535	136,190.00	-40%
14	ADG	302	76,985.00	536	124,390.00	-38%
15	CEBU BRAND CONSIGN	138	70,540.00	253	101,955.00	-30%

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BRAND		Current Sales 12/01/2024-12/15/2024		Previous Year 12/01/2023-12/15/2023		Inc/Dec%
		Qty.	Net	Qty.	Net	
2-CONSIGNE						
16	PHIL BRAND CONSIGN	220	70,170.00	209	61,820.00	13%
17	MAGICMELT	837	69,915.00	871	68,690.00	1%
18	LA2PU	263	66,650.00	93	17,520.00	280%
19	LOLA NUTTYS	247	62,260.00	0	0.00	
20	JOVYS	219	57,310.00	171	72,800.00	-21%
21	EDNA'S	335	50,880.00	276	39,940.00	27%
22	CHOWEE	239	46,000.00	0	0.00	
23	ILOCOS CHICHACORN	146	44,300.00	135	30,150.00	46%
24	MARKYS	226	43,990.00	297	46,310.00	-5%
25	MARISSA	223	37,740.00	426	60,000.00	-37%
26	AIZA'S	109	31,680.00	299	69,755.00	-54%
27	SHIENAS	118	23,985.00	0	0.00	
28	G'S DELIGHT	89	23,670.00	141	27,050.00	-12%
29	BLEEVES	18	21,600.00	49	58,800.00	-63%
30	AZATRI	70	19,350.00	0	0.00	
31	JUAN	41	17,220.00	0	0.00	
32	MBD	43	14,960.00	23	5,825.00	156%
33	HEYS	3	14,600.00	0	0.00	
34	SD	66	11,810.00	175	25,675.00	-54%
35	JUAN CALAMANSI	27	11,200.00	19	6,000.00	86%
36	THE RAINS	26	10,920.00	27	7,560.00	44%
37	ZUMIGUI-C	37	10,350.00	94	21,850.00	-52%
38	CHOCOVRON	74	10,310.00	69	10,360.00	-0%
39	CEBU DRIED MANGOES	25	10,020.00	137	101,740.00	-90%
40	JACOBINA	42	9,390.00	44	8,290.00	13%
41	ADORA	49	9,030.00	59	10,290.00	-12%
42	BEA'S	50	8,000.00	61	6,500.00	23%
43	LOUISE	60	7,200.00	164	18,040.00	-60%
44	RK	24	6,190.00	13	3,000.00	106%
45	CEBU BRAND	12	4,200.00	47	12,220.00	-65%
46	PHIL. BRAND DRIED MANGOES	40	4,000.00	0	0.00	
47	ERENETA MANALOTO	9	3,780.00	20	8,400.00	-55%
48	CHRISTINE	33	3,740.00	166	19,350.00	-80%
49	CACAO	8	3,300.00	0	0.00	

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Period: 12/01/2024-12/15/2024

FOOD, CONVENIENCE & GIFTING

BRAND		Current Sales 12/01/2024-12/15/2024		Previous Year 12/01/2023-12/15/2023		Inc/Dec%
		Qty.	Net	Qty.	Net	
2-CONSIGNE						
50	SNACKERS	10	3,000.00	41	7,175.00	-58%
51	PRAIA PILIPINAS	41	2,460.00	0	0.00	
52	WOW MANI CONSIGN	3	2,340.00	5	3,000.00	-22%
53	COCO-C	11	2,200.00	93	15,810.00	-86%
54	CREAMBAR	11	2,200.00	91	16,830.00	-86%
55	CEBU DRIED	16	1,760.00	113	20,485.00	-91%
56	DELFAS	2	1,260.00	25	11,460.00	-89%
57	KAT-LEINE'S	4	1,230.00	92	25,850.00	-95%
58	PEANUT BRITTLE	6	720.00	106	9,170.00	-92%
59	BOY BAWANG	4	480.00	26	2,570.00	-81%
60	TERESA'S PASALUBONG	1	442.00	0	0.00	
61	ADDAS	1	350.00	0	0.00	
62	RUBY	1	130.00	170	24,280.00	-99%
63	8A PERFORMANCE	0	0.00	3	2,957.00	-100%
64	ALIBABA	0	0.00	21	2,805.00	-100%
65	AMERYS	0	0.00	17	4,100.00	-100%
66	BAGUIO	0	0.00	2	800.00	-100%
67	DAVAO SWEET	0	0.00	166	26,120.00	-100%
68	EMPERORS	0	0.00	4	1,900.00	-100%
69	ENG SENG	0	0.00	3	480.00	-100%
70	FUNGGOOFUN CONSIGN	0	0.00	2	5,198.00	-100%
71	HOUSE OF POLVORON	0	0.00	9	1,230.00	-100%
72	JOVY'S	0	0.00	1	400.00	-100%
73	KING	0	0.00	17	5,100.00	-100%
74	KROOBERG	0	0.00	2	798.00	-100%
75	MONDRAGON	0	0.00	1	300.00	-100%
76	NATCHA	0	0.00	2	200.00	-100%
77	NATHANIEL'S	0	0.00	1	180.00	-100%
78	OH NUTS	0	0.00	45	16,825.00	-100%
79	PENUT BAR	0	0.00	42	4,200.00	-100%
80	PIK-A-PIKEL	0	0.00	2	740.00	-100%
81	RICAH	0	0.00	8	2,200.00	-100%
82	SEVILLA'S	0	0.00	1	140.00	-100%
83	SUNDRY	0	0.00	9	1,605.00	-100%

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Sales Ranking By Business Unit

FOOD, CONVENIENCE & GIFTING

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Sales Ranking By Business Unit

FRANCHISE STORES

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Sales Ranking By Business Unit

Period: 12/01/2024-12/15/2024

OUTLETS

BRAND		Current Sales 12/01/2024-12/15/2024		Previous Year 12/01/2023-12/15/2023		Inc/Dec%
		Qty.	Net	Qty.	Net	
1-OUTRIGHT						
1	BATH & BODY WORKS	13,725	3,130,969.03	3,949	1,305,028.28	139%
2	VICTORIA'S SECRET	5,808	2,217,792.25	1,989	1,046,529.46	111%
3	SKECHERS	1,011	1,674,782.28	0	0.00	
4	USPA	436	1,360,802.92	303	948,302.64	43%
5	NIKE	499	721,900.30	114	189,515.00	280%
6	CLINIQUE	237	648,709.48	108	244,244.58	165%
7	ADIDAS	238	356,538.00	39	73,730.00	383%
8	NESTI DANTE	1,517	239,271.86	9	761.00	31341%
9	ADIDAS PH	254	151,230.06	176	126,654.22	19%
10	CALVIN KLEIN	35	129,763.70	12	56,566.68	129%
11	IPANEMA-O	290	105,443.56	0	0.00	
12	DELSEY	7	87,532.00	3	35,656.20	145%
13	MINISO	249	81,691.20	49	17,361.00	370%
14	BEACH HUT	74	58,268.00	0	0.00	
15	VERSACE	10	47,680.00	0	0.00	
16	JANSPORT	54	44,913.06	0	0.00	
17	SPEEDO	30	36,600.00	16	28,722.00	27%
18	RALPH LAUREN	6	33,354.52	3	13,800.00	141%
19	GIORGIO ARMANI	6	30,480.00	2	8,840.00	244%
20	BURBERRY	14	25,520.00	7	18,243.24	39%
21	DAVIDOFF	5	23,699.64	2	10,728.20	120%
22	VERSACE-B4U	4	21,347.68	0	0.00	
23	GOLDILOCKS OUTRIGHT	74	19,790.00	0	0.00	
24	HAVAIANAS	16	17,134.00	34	38,866.20	-55%
25	KEDS	8	15,804.00	0	0.00	
26	REBISCO	30	15,680.00	0	0.00	
27	ACCEL	15	14,670.00	10	8,720.00	68%
28	CONVERSE	6	14,238.00	4	221.96	6314%
29	THE NORTH FACE-O	3	12,497.00	0	0.00	
30	GIFT BUSINESS	66	12,275.90	158	34,325.00	-64%
31	VANS	4	10,575.28	8	19,384.80	-45%
32	TOBLERONE	45	8,425.00	0	0.00	
33	MARS	33	8,360.00	0	0.00	
34	SPERRY	2	7,694.00	2	10,990.00	-29%

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Sales Ranking By Business Unit

Period: 12/01/2024-12/15/2024

OUTLETS

BRAND		Current Sales 12/01/2024-12/15/2024		Previous Year 12/01/2023-12/15/2023		Inc/Dec%
		Qty.	Net	Qty.	Net	
1-OUTRIGHT						
35	PROMOTION CODE	37	6,595.00	0	0.00	
36	JOCKEY	18	6,548.00	0	0.00	
37	ELIZABETH ARDEN	2	5,800.00	43	62,909.04	-90%
38	VANS-SL	5	5,800.00	18	17,276.00	-66%
39	TRAVEL BLUE	5	5,772.40	5	4,960.00	16%
40	CHAMPION	9	5,234.80	11	6,712.00	-22%
41	QUIKSILVER	1	4,990.00	0	0.00	
42	JOHNNIE WALKER	2	4,400.00	0	0.00	
43	PASALUBONG PACK	3	4,190.00	1	999.00	319%
44	SEA TO SUMMIT-O	2	3,980.00	0	0.00	
45	CHLOE	4	3,920.00	3	13,435.04	-70%
46	RUBBERMAID	2	3,625.14	0	0.00	
47	PRINGLES	21	3,600.00	0	0.00	
48	ANKER	3	3,595.00	0	0.00	
49	MISHMASH	13	3,564.40	5	2,099.40	69%
50	COCO CABANA	3	3,397.00	0	0.00	
51	DESTINATION TRAVEL	3	3,289.00	5	4,755.00	-30%
52	NESTLE	21	2,760.00	0	0.00	
53	GROOVY	11	2,700.00	3	610.00	342%
54	SWATCH	1	2,700.00	0	0.00	
55	DOUGHNUT-SL	1	2,519.00	5	12,395.00	-79%
56	GUCCI	4	2,200.00	0	0.00	
57	HERSHEY'S	12	2,100.00	0	0.00	
58	SWAROVSKI	1	1,679.00	0	0.00	
59	LINDT	5	1,550.00	0	0.00	
60	THE BALM	3	1,500.00	11	8,250.00	-81%
61	CHEETOS	4	1,000.00	0	0.00	
62	FLAMINGO	7	1,000.00	34	3,550.00	-71%
63	FRITO LAY	12	1,000.00	0	0.00	
64	HIGH SIERRA	2	1,000.00	2	1,000.00	0%
65	TROLI	11	900.00	0	0.00	
66	GATTINONI ROMA	1	850.00	0	0.00	
67	LOCAL SCARF	2	757.64	9	1,480.44	-48%
68	OPI	3	750.00	1	250.00	200%

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Sales Ranking By Business Unit

Period: 12/01/2024-12/15/2024

OUTLETS

BRAND	Current Sales 12/01/2024-12/15/2024		Previous Year 12/01/2023-12/15/2023		Inc/Dec%
	Qty.	Net	Qty.	Net	
1-OUTRIGHT					
69 ICE BREAKER	4	720.00	0	0.00	
70 SMARTFOOD	4	720.00	0	0.00	
71 BILLABONG	2	701.64	0	0.00	
72 MENTOS	8	600.00	0	0.00	
73 RICOLA	4	600.00	0	0.00	
74 CADBURY	1	500.00	0	0.00	
75 CANDY CORNER	2	500.00	0	0.00	
76 MERBA	3	500.00	0	0.00	
77 KINDER BUENO	5	480.00	0	0.00	
78 C&H	2	450.00	0	0.00	
79 LOACKER	4	310.00	0	0.00	
80 SKITTLES	4	240.00	0	0.00	
81 KINDER JOY	3	200.00	0	0.00	
82 TIC TAC	6	200.00	0	0.00	
83 HARIBO	1	150.00	0	0.00	
84 KISSNY	1	150.00	37	8,343.04	-98%
85 DOUBLEMINT	3	90.00	0	0.00	
86 ASICS-SL	0	0.00	1	1,200.00	-100%
87 B & D	0	0.00	2	560.60	-100%
88 BAYONGCIAGA	0	0.00	4	2,000.00	-100%
89 BENETTON	1	0.00	0	0.00	
90 BRIC'S-SL	0	0.00	3	9,000.00	-100%
91 BUNDLE	32	0.00	0	0.00	
92 DOUGHNUT	0	0.00	2	4,284.00	-100%
93 EASTPAK-SL	0	0.00	3	2,161.00	-100%
94 EMPORIO ARMANI	0	0.00	1	2,399.00	-100%
95 EVERLAST	0	0.00	16	7,372.80	-100%
96 FILIPINIANA-O	0	0.00	1	399.00	-100%
97 FITFLOP-SL	0	0.00	4	9,977.90	-100%
98 GIORGIO ARMANI-B4U	0	0.00	6	34,957.48	-100%
99 GO TRAVEL	0	0.00	1	909.00	-100%
100 GOYA	5	0.00	0	0.00	
101 HUGO	0	0.00	4	23,080.00	-100%
102 INNISFREE	0	0.00	3	150.00	-100%

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Sales Ranking By Business Unit

Period: 12/01/2024-12/15/2024

OUTLETS

BRAND	Current Sales 12/01/2024-12/15/2024		Previous Year 12/01/2023-12/15/2023		Inc/Dec%
	Qty.	Net	Qty.	Net	
1-OUTRIGHT					
103 ISLA	0	0.00	2	221.60	-100%
104 LEADERS	0	0.00	1	50.00	-100%
105 MARC JACOBS	1	0.00	0	0.00	
106 MEDIHEAL	0	0.00	2	100.00	-100%
107 NON-MERCH	2,936	0.00	4,234	0.00	
108 O'NEILL	0	0.00	-1	-500.00	-100%
109 ORIGINS-O	0	0.00	3	150.00	-100%
110 PACSAFE	0	0.00	2	1,700.00	-100%
111 PAPER/PLASTIC BAGS	876	0.00	1,344	0.00	
112 PEPE JEANS	0	0.00	2	1,398.00	-100%
113 SPRAYGROUND	0	0.00	1	850.00	-100%
114 STANCE	0	0.00	2	1,390.00	-100%
1-OUTRIGHT Total:	28,953	11,497,810.74	12,833	4,490,024.80	156%
2-CONSIGNE					
1 KROOBERG	890	565,235.19	931	596,702.32	-5%
2 PORTGEAR	235	341,923.99	0	0.00	
3 HEYS	70	300,625.74	63	231,805.64	29%
4 IT LUGGAGE-C	18	156,272.98	25	212,567.74	-26%
5 AIRFIT	181	129,607.77	0	0.00	
6 SUNNIES STUDIOS-C	105	103,073.50	0	0.00	
7 BG BERLIN-C	10	99,889.76	3	31,197.00	220%
8 BANGE-C	30	75,448.40	38	114,427.56	-34%
9 MOSSIMO-APP	56	66,639.00	0	0.00	
10 GENERIC-C	73	53,446.22	94	69,650.42	-23%
11 XO	97	46,991.00	91	53,378.75	-11%
12 8A PERFORMANCE	54	45,912.40	160	167,926.00	-72%
13 SOFISTICA	46	42,224.89	0	0.00	
14 SMOOTH SKIES-C	36	39,608.48	59	73,674.30	-46%
15 MARK RYDEN-C	16	38,393.08	13	38,155.32	0%
16 DTBG-C	25	37,562.37	27	45,705.95	-17%
17 FUNGOOFUN-C	25	32,686.64	18	23,308.18	40%
18 KAKA-C	14	31,363.00	25	45,892.00	-31%
19 TANKROCK-C	27	27,168.44	21	22,716.92	19%
20 ZILLA	41	27,071.50	65	50,111.75	-45%

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Sales Ranking By Business Unit

Period: 12/01/2024-12/15/2024

OUTLETS

BRAND	Current Sales 12/01/2024-12/15/2024		Previous Year 12/01/2023-12/15/2023		Inc/Dec%
	Qty.	Net	Qty.	Net	
2-CONSIGNE					
21 OZUKO	20	26,945.13	36	50,804.50	-46%
22 GLAXUNTE	115	19,499.00	0	0.00	
23 FILIPINIANA	37	16,336.82	195	41,254.12	-60%
24 AWEI	21	14,235.00	8	14,907.20	-4%
25 TRAVEL SENTRY-C	9	11,191.00	0	0.00	
26 XO-C	20	10,356.08	12	7,109.40	45%
27 GOLF-C	27	8,579.10	16	5,717.00	50%
28 GIFT BUSINESS-C	17	8,098.20	3	1,887.00	329%
29 LES PERLES	5	7,988.98	3	10,604.46	-24%
30 TRIBU	9	6,431.00	0	0.00	
31 WEKOME	9	5,501.00	0	0.00	
32 ZILLA-C	6	5,139.20	18	18,826.76	-72%
33 CALVIN KLEIN-P	1	3,600.00	0	0.00	
34 BLUEDIO-C	4	3,196.00	5	3,995.00	-20%
35 XIPIN	14	2,980.00	39	11,963.00	-75%
36 PRAIA PILIPINAS	7	2,903.00	10	2,320.00	25%
37 XIPIN-C	10	2,902.80	2	995.58	191%
38 BURBERRY-C	1	2,900.00	0	0.00	
39 RIDER	2	2,792.00	0	0.00	
40 CLINIQUE-C	1	2,500.00	0	0.00	
41 OPTIMUS-C	1	2,443.00	0	0.00	
42 IPANEMA	1	2,295.00	0	0.00	
43 PICTET FINO	6	2,183.00	13	7,728.80	-71%
44 VIDVIE	1	1,998.00	0	0.00	
45 ADIDAS PH-C	2	1,798.00	0	0.00	
46 MIMAX-C	2	1,648.00	1	969.00	70%
47 OME-C	1	1,417.00	0	0.00	
48 INCIPIO	1	1,195.00	0	0.00	
49 ROMIX	1	1,150.00	5	4,289.20	-73%
50 BOONA-C	1	888.00	1	722.00	22%
51 UNITEK	1	810.00	0	0.00	
52 TO TRAVEL TO LIVE	2	680.00	6	1,999.00	-65%
53 PLEXTONE	1	658.00	0	0.00	
54 ZUMIGUI-C	2	300.00	4	860.00	-65%

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Sales Ranking By Business Unit

Period: 12/01/2024-12/15/2024

OUTLETS

BRAND	Current Sales 12/01/2024-12/15/2024		Previous Year 12/01/2023-12/15/2023		Inc/Dec%
	Qty.	Net	Qty.	Net	
2-CONSIGNE					
55 BASIC-C	0	0.00	1,340	644,598.32	-100%
56 CELEBRAT-C	0	0.00	111	14,417.00	-100%
57 D-POWER-C	0	0.00	21	6,509.00	-100%
58 FUBU-C	0	0.00	2,923	1,521,537.19	-100%
59 HALO	4	0.00	0	0.00	
60 ISLAND SOUVENIRS	0	0.00	480	165,952.00	-100%
61 KELOE-C	0	0.00	1	950.00	-100%
62 KVLRC	0	0.00	1	2,839.00	-100%
63 LENOVO-C	0	0.00	3	3,031.00	-100%
64 LIME-C	0	0.00	4	3,892.00	-100%
65 MACBETH	0	0.00	123	35,583.24	-100%
66 MOSSIMO-FW	0	0.00	1,095	227,205.35	-100%
67 MUV-C	0	0.00	1	960.00	-100%
68 PYXIS-C	0	0.00	4	826.00	-100%
69 SOLATEK	0	0.00	6	5,159.70	-100%
70 TOMS-C	0	0.00	3	4,996.00	-100%
71 UNBRANDED	0	0.00	2	1,700.00	-100%
72 VIPFAN-C	0	0.00	26	18,804.00	-100%
73 YOUBAO-C	0	0.00	3	2,814.00	-100%
2-CONSIGNE Total:	2,411	2,444,681.66	8,157	4,625,945.67	-47%
OUTLETS TOTALS:	31,364	13,942,492.40	20,990	9,115,970.47	52%

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Prepared By:

Willie

Noted By: