

REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

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ATHLEISURE

SALES REPORT - Comparative by Brand per Store

SPACE28 TRAVEL BUDDY T3

Period: 12/01/2024-12/31/2024

BRAND	Current Sales 12/01/2024-12/31/2024		Last Year 12/01/2023-12/31/2023		Inc/Dec%	2019 12/01/2019-12/31/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
USPA	105	263,448.00	21	87,869.00	199%	52	195,488.00	34%
TRAVEL BLUE	93	124,096.00	58	56,215.00	120%	161	126,762.00	-2%
STANLEY	44	101,486.00	0	0.00		0	0.00	
JBL-TRI	27	88,944.80	33	92,216.00	-3%	0	0.00	
APPLE-TRI	44	83,438.00	17	38,473.00	116%	0	0.00	
THE NORTH FACE-O	22	67,792.00	0	0.00		0	0.00	
ADIDAS	44	55,385.00	0	0.00		0	0.00	
CASIO	18	53,050.00	10	27,090.00	95%	0	0.00	
ANKER	23	35,509.00	123	206,870.00	-82%	0	0.00	
SONY-TRI	11	23,030.00	26	64,154.00	-64%	0	0.00	
BELKIN	14	20,942.00	0	0.00		0	0.00	
XTORM-TRI	17	20,538.00	0	0.00		0	0.00	
MARSHALL-TRI	5	17,937.00	5	43,237.00	-58%	0	0.00	
AUKEY	4	15,470.00	89	131,448.00	-88%	0	0.00	
DELSEY	2	14,392.00	0	0.00		0	0.00	
SENNHEISER-TRI	4	10,213.00	1	11,950.00	-14%	0	0.00	
LEXINGHAM	4	5,300.00	0	0.00		0	0.00	
TUNTURI-TRI	2	4,358.00	0	0.00		0	0.00	
JANSPORT	3	3,735.00	0	0.00		0	0.00	
REMINGTON-TRI	1	959.00	0	0.00		0	0.00	
WONKY-TRI	1	359.00	0	0.00		0	0.00	
BAYONGCIAGA	0	0.00	0	0.00		5	7,375.00	-100%
G-SHOCK	0	0.00	1	4,800.00	-100%	0	0.00	
GATTINONI ROMA	0	0.00	0	0.00		14	39,116.00	-100%
JUICY COUTURE	0	0.00	8	42,612.00	-100%	0	0.00	
NON-MERCH	447	0.00	19	0.00		306	0.00	
PACSAFE	0	0.00	0	0.00		2	9,530.00	-100%
PEPE JEANS	0	0.00	0	0.00		18	25,822.00	-100%
TENKI	0	0.00	21	11,479.00	-100%	0	0.00	
WORLD TRAVELER	0	0.00	0	0.00		1	4,950.00	-100%
1-OUTRIGHT Total:	935	1,010,381.80	432	818,413.00	23%	559	409,043.00	147%
2-CONSIGNE								
HEYS	112	353,029.00	101	383,522.00	-7%	29	95,101.50	271%
WANDERSKYE	210	275,455.00	356	509,384.00	-45%	219	232,385.00	18%

RunDate: 01/02/2025

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SALES REPORT - Comparative by Brand per Store

SPACE28 TRAVEL BUDDY T3

Period: 12/01/2024-12/31/2024

BRAND	Current Sales 12/01/2024-12/31/2024		Last Year 12/01/2023-12/31/2023		Inc/Dec%	2019 12/01/2019-12/31/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
2-CONSIGNE								
IT LUGGAGE-C	28	241,711.00	11	99,879.00	142%	0	0.00	
U-ELEMENT	65	221,655.00	67	130,983.00	69%	0	0.00	
PACSAFE-C	34	208,796.00	26	146,774.00	42%	0	0.00	
GUESS-C	33	171,634.00	41	207,518.00	-17%	70	279,060.00	-38%
SMOOTH SKIES-C	168	152,572.00	81	70,759.00	115%	0	0.00	
BG BERLIN-C	14	121,921.00	15	129,745.00	-6%	0	0.00	
CABINZERO	17	61,003.00	28	124,972.00	-51%	0	0.00	
FILIPINIANA	28	5,320.00	0	0.00		0	0.00	
HAWK-C	1	1,899.00	6	7,897.75	-75%	0	0.00	
AMERICAN TOURISTER	0	0.00	0	0.00		62	313,763.25	-100%
DC-C	0	0.00	0	0.00		1	2,290.00	-100%
DELSEY-C	0	0.00	0	0.00		40	128,334.00	-100%
EUROO	0	0.00	0	0.00		16	28,304.00	-100%
FLIGHT 001	0	0.00	0	0.00		1	400.00	-100%
HUG ME	0	0.00	0	0.00		7	4,193.00	-100%
HYDRAPAK	0	0.00	10	3,850.00	-100%	0	0.00	
PARKLAND-C	0	0.00	0	0.00		36	0.00	
SAMSONITE-C	0	0.00	0	0.00		80	624,805.00	-100%
SWATCH-C	0	0.00	3	16,800.00	-100%	0	0.00	
TARGUS	0	0.00	0	0.00		6	44,824.00	-100%
TRAVELON	0	0.00	0	0.00		100	218,866.50	-100%
VICTORINOX	0	0.00	0	0.00		17	80,142.00	-100%
WORLD TRAVELER-C	0	0.00	0	0.00		102	218,640.50	-100%
Z-ZOOM	0	0.00	1	1,990.00	-100%	0	0.00	
2-CONSIGNE Total:	710	1,814,995.00	746	1,834,073.75	-1%	786	2,271,108.75	-20%
TOTALS:	1,645	2,825,376.80	1,178	2,652,486.75	6%	1,345	2,680,151.75	5%

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SALES REPORT - Comparative by Brand per Store

T3 INTL SPACE5

Period: 12/01/2024-12/31/2024

BRAND	Current Sales 12/01/2024-12/31/2024		Last Year 12/01/2023-12/31/2023		Inc/Dec%	2019 12/01/2019-12/31/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
BATH & BODY WORKS	30	26,650.00	0	0.00		0	0.00	
CLINIQUE	5	15,500.00	0	0.00		0	0.00	
BURBERRY	6	14,790.00	0	0.00		0	0.00	
YVES SAINT LAURENT	2	13,020.00	0	0.00		0	0.00	
ELIZABETH ARDEN	4	7,885.00	0	0.00		0	0.00	
GIORGIO ARMANI	1	4,935.00	0	0.00		0	0.00	
ADIDAS-B4U	4	3,596.00	0	0.00		0	0.00	
HUGO BOSS	1	3,500.00	0	0.00		0	0.00	
MINISO-O	2	258.00	0	0.00		0	0.00	
MAC	0	0.00	0	0.00		-1	-1,050.00	-100%
PANDORA	0	0.00	0	0.00		225	865,520.00	-100%
SONY	0	0.00	2	1,390.00	-100%	0	0.00	
1-OUTRIGHT Total:	55	90,134.00	2	1,390.00	6384%	224	864,470.00	-89%
2-CONSIGNE								
MINISO	2,801	1,277,000.00	1,680	789,410.00	61%	0	0.00	
DEA-C	0	0.00	1	690.00	-100%	0	0.00	
SKULLCANDY-C	0	0.00	1	12,690.00	-100%	0	0.00	
SONY-C	0	0.00	1	695.00	-100%	0	0.00	
2-CONSIGNE Total:	2,801	1,277,000.00	1,683	803,485.00	58%	0	0.00	
TOTALS:	2,856	1,367,134.00	1,685	804,875.00	69%	224	864,470.00	58%

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SALES REPORT - Comparative by Brand per Store

THE SHOPPES LEFT WING

Period: 12/01/2024-12/31/2024

BRAND	Current Sales 12/01/2024-12/31/2024		Last Year 12/01/2023-12/31/2023		Inc/Dec%	2019 12/01/2019-12/31/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
ADIDAS	1,602	2,308,846.00	378	639,080.00	261%	0	0.00	
NIKE	977	1,578,321.00	420	872,624.00	80%	0	0.00	
TRAVEL BLUE	32	54,939.00	55	83,830.00	-34%	18	27,000.00	103%
STANLEY	2	4,554.00	0	0.00		0	0.00	
JANSPORT	3	3,735.00	0	0.00		0	0.00	
MOLIABAL	0	0.00	0	0.00		39	104,110.00	-100%
NESTI DANTE	0	0.00	0	0.00		5	1,130.00	-100%
NON-MERCH	-80,429	0.00	602	0.00		0	0.00	
SWAROVSKI	0	0.00	0	0.00		3	34,500.00	-100%
1-OUTRIGHT Total:	-77,813	3,950,395.00	1,455	1,595,534.00	147%	65	166,740.00	2269%
2-CONSIGNE								
WANDERSKYE	21	60,679.00	0	0.00		0	0.00	
LEGEND WALKER	3	45,397.00	0	0.00		0	0.00	
HEYS	5	43,755.00	0	0.00		0	0.00	
FILIPINIANA	154	27,190.00	0	0.00		0	0.00	
ADIDAS PH-C	6	3,797.00	0	0.00		0	0.00	
BRIC'S-C	0	0.00	0	0.00		11	122,170.00	-100%
CALVIN KLEIN-P	0	0.00	0	0.00		0	0.00	
CASIO-C	0	0.00	0	0.00		5	41,975.00	-100%
COCCINELLE	0	0.00	0	0.00		6	67,850.00	-100%
FOSSIL-C	0	0.00	0	0.00		53	277,500.00	-100%
GUESS-C	0	0.00	0	0.00		0	0.00	
ICE WATCH-C	0	0.00	0	0.00		5	52,500.00	-100%
LUXOTTICA-C	0	0.00	0	0.00		8	83,800.00	-100%
NESTI DANTE-C	0	0.00	0	0.00		363	84,495.00	-100%
SUNNIES STUDIOS-C	0	0.00	2	600.00	-100%	0	0.00	
SWAROVSKI-C	0	0.00	0	0.00		69	517,472.00	-100%
2-CONSIGNE Total:	189	180,818.00	2	600.00	30036%	520	1,247,762.00	-85%
TOTALS:	-77,624	4,131,213.00	1,457	1,596,134.00	158%	585	1,414,502.00	192%

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SALES REPORT - Comparative by Brand per Store

THE SHOPPES T3 LANDSIDE

Period: 12/01/2024-12/31/2024

BRAND	Current Sales 12/01/2024-12/31/2024		Last Year 12/01/2023-12/31/2023		Inc/Dec%	2019 12/01/2019-12/31/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
ADIDAS	497	671,569.00	0	0.00		0	0.00	
NIKE	347	594,865.00	74	206,430.00	188%	482	1,046,877.50	-43%
TRAVEL BLUE	167	235,434.00	89	117,880.00	99%	110	103,999.00	126%
USPA	84	228,169.00	2	6,194.00	3583%	0	0.00	
BATH & BODY WORKS	385	187,750.00	0	0.00		0	0.00	
JANSPORT	111	136,950.00	1	2,490.00	5400%	0	0.00	
STANLEY	51	117,711.00	0	0.00		0	0.00	
DELSEY	13	97,548.00	0	0.00		0	0.00	
ANKER	44	95,446.30	25	30,020.00	217%	0	0.00	
JBL-TRI	28	93,835.00	1	8,999.00	942%	0	0.00	
SONY-TRI	11	93,700.00	3	8,097.00	1057%	0	0.00	
LUXOTTICA	13	77,050.00	0	0.00		0	0.00	
APPLE-TRI	34	66,539.00	0	0.00		0	0.00	
SWAROVSKI	8	63,630.00	0	0.00		0	0.00	
VANS	29	56,520.00	1	3,998.00	1313%	0	0.00	
BURBERRY	47	51,700.00	0	0.00		0	0.00	
CHLOE	42	46,200.00	0	0.00		0	0.00	
MINISO	190	46,039.00	0	0.00		0	0.00	
CONVERSE	24	43,580.00	3	10,370.00	320%	0	0.00	
SPERRY	9	37,624.00	1	5,495.00	584%	13	51,987.00	-27%
BIRKENSTOCK	9	31,806.00	0	0.00		0	0.00	
GUCCI	24	29,100.00	0	0.00		0	0.00	
MARSHALL-TRI	6	24,487.00	0	0.00		0	0.00	
LANVIN	6	24,480.00	0	0.00		0	0.00	
BELKIN	14	21,265.00	0	0.00		0	0.00	
XTORM-TRI	15	17,791.00	0	0.00		0	0.00	
MARC JACOBS	12	13,200.00	0	0.00		0	0.00	
SOL DE JANEIRO	6	11,815.00	0	0.00		0	0.00	
SPEEDO	7	10,733.00	6	14,011.00	-23%	0	0.00	
ADIDAS PH	5	9,000.00	0	0.00		0	0.00	
VERSACE	1	6,700.00	0	0.00		0	0.00	
ANESSA	3	5,440.00	0	0.00		0	0.00	
AUKEY	3	5,108.00	10	18,137.00	-71%	0	0.00	
DAVID BECKHAM	2	4,600.00	0	0.00		0	0.00	

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SALES REPORT - Comparative by Brand per Store

THE SHOPPES T3 LANDSIDE

Period: 12/01/2024-12/31/2024

BRAND	Current Sales 12/01/2024-12/31/2024		Last Year 12/01/2023-12/31/2023		Inc/Dec%	2019 12/01/2019-12/31/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
HERSCHEL	1	3,745.00	0	0.00		0	0.00	
NAUTICA	1	3,500.00	0	0.00		0	0.00	
BOYA-TRI	1	3,114.00	0	0.00		0	0.00	
REMINGTON-TRI	3	3,057.00	0	0.00		0	0.00	
HYDROFLASK-O	2	2,490.00	0	0.00		0	0.00	
MY ARCADE-TRI	1	1,199.00	0	0.00		0	0.00	
DESTINATION TRAVEL	1	1,190.00	5	4,745.00	-74%	0	0.00	
TUNTURI-TRI	1	1,139.00	0	0.00		0	0.00	
WONKY-TRI	1	359.00	0	0.00		0	0.00	
ASICS-SL	0	0.00	0	0.00		4	8,557.00	-100%
BAYONGCIAGA	0	0.00	3	3,985.00	-100%	0	0.00	
CABEAU	0	0.00	3	10,000.00	-100%	0	0.00	
CLINIQUE	0	0.00	0	0.00		1	3,679.00	-100%
EASTPAK-SL	0	0.00	0	0.00		2	2,926.00	-100%
EVERLAST	1	0.00	0	0.00		44	54,918.00	-100%
FITFLOP-SL	0	0.00	0	0.00		2	7,668.00	-100%
GIFT BUSINESS	0	0.00	3	949.00	-100%	123	6,928.00	-100%
ISLAND GIRL	0	0.00	0	0.00		3	3,185.00	-100%
LEXINGHAM	0	0.00	1	1,390.00	-100%	0	0.00	
LOCAL SCARF	0	0.00	1	990.00	-100%	0	0.00	
NESTI DANTE	0	0.00	0	0.00		6	1,565.00	-100%
NON-MERCH	2,303	0.00	637	0.00		1,914	0.00	
OGON	0	0.00	2	11,000.00	-100%	0	0.00	
PACSAFE	0	0.00	0	0.00		1	6,995.00	-100%
PAPA RECIPE	0	0.00	0	0.00		1	1,590.00	-100%
PEPE JEANS	0	0.00	1	899.00	-100%	0	0.00	
SALSA	0	0.00	0	0.00		0	0.00	
SAUCONY	0	0.00	0	0.00		2	4,194.00	-100%
SILVERLIT-TRI	0	0.00	3	3,897.00	-100%	0	0.00	
THE BODY SHOP	0	0.00	0	0.00		0	0.00	
TRAVEL ON	0	0.00	1	3,190.00	-100%	0	0.00	
VANS-SL	0	0.00	0	0.00		0	0.00	
WORLD TRAVELER	0	0.00	0	0.00		39	116,061.00	-100%
1-OUTRIGHT Total:	4,563	3,277,177.30	876	473,166.00	592%	2,747	1,421,129.50	130%

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SALES REPORT - Comparative by Brand per Store

THE SHOPPES T3 LANDSIDE

Period: 12/01/2024-12/31/2024

BRAND	Current Sales 12/01/2024-12/31/2024		Last Year 12/01/2023-12/31/2023		Inc/Dec%	2019 12/01/2019-12/31/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
2-CONSIGNE								
FILIPINIANA	2,311	749,755.00	719	256,714.00	192%	212	62,641.00	1096%
VERSACE-C	113	613,640.00	14	83,720.00	632%	0	0.00	
BURBERRY-C	123	593,655.00	18	70,670.00	740%	0	0.00	
OAKLEY-C	212	592,417.00	136	372,770.00	58%	128	210,261.20	181%
MARC JACOBS-C	120	524,580.00	2	14,820.00	3439%	0	0.00	
SUNNIES STUDIOS-C	674	501,035.00	892	518,365.00	-3%	927	386,642.00	29%
CALVIN KLEIN-C	117	479,490.00	21	41,720.00	1049%	0	0.00	
QUIKSILVER-C	219	471,110.00	131	259,110.00	81%	0	0.00	
SUNNIES FACE	1,101	458,376.00	0	0.00		0	0.00	
8A PERFORMANCE	361	406,639.00	234	273,226.00	48%	0	0.00	
CLINIQUE-C	139	370,175.00	60	147,190.00	151%	0	0.00	
YVES SAINT LAURENT-C	48	354,935.00	4	33,175.00	969%	0	0.00	
HUGO BOSS-C	82	353,600.00	8	44,500.00	694%	0	0.00	
NESTI DANTE-C	1,669	304,970.00	0	0.00		14	3,150.00	9581%
ADIDAS PH-C	556	292,234.00	36	25,920.00	1027%	0	0.00	
MOSSIMO-APP	300	290,324.00	401	400,930.00	-27%	420	302,154.00	-3%
ELIZABETH ARDEN-C	169	275,870.00	7	16,030.00	1620%	0	0.00	
GIORGIO ARMANI-C	47	274,893.00	11	58,815.00	367%	0	0.00	
KROOBERG	238	200,325.00	141	101,879.00	96%	217	190,075.00	5%
BILLABONG	88	173,100.00	31	69,530.00	148%	0	0.00	
RALPH LAUREN-C	25	154,677.00	2	12,780.00	1110%	0	0.00	
WANDERSKYE	96	143,372.00	79	155,021.00	-7%	0	0.00	
HEYS	23	137,517.00	4	27,086.30	407%	9	21,352.00	544%
DAVIDOFF-C	35	135,190.00	3	12,830.00	953%	0	0.00	
ROXY-C	55	134,860.00	38	89,440.00	50%	0	0.00	
LEGEND WALKER	41	133,919.00	0	0.00		0	0.00	
BVLGARI-C	17	132,090.00	8	53,940.00	144%	0	0.00	
MOSCHINO-C	15	69,440.00	5	20,470.00	239%	0	0.00	
PACSAFE-C	8	59,102.00	19	114,151.00	-48%	55	233,251.60	-74%
IT LUGGAGE-C	5	41,809.00	8	85,802.00	-51%	0	0.00	
GUCCI-C	4	36,210.00	0	0.00		0	0.00	
HERMES-C	4	33,575.00	1	5,400.00	521%	0	0.00	
FOR KEEPS-C	107	29,349.00	0	0.00		0	0.00	
CHLOE-C	4	24,360.00	0	0.00		0	0.00	

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REGENT TRAVEL RETAIL GROUP

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ATHLEISURE

SALES REPORT - Comparative by Brand per Store

THE SHOPPES T3 LANDSIDE

Period: 12/01/2024-12/31/2024

BRAND	Current Sales 12/01/2024-12/31/2024		Last Year 12/01/2023-12/31/2023		Inc/Dec%	2019 12/01/2019-12/31/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
2-CONSIGNE								
BG BERLIN-C	2	23,118.00	1	7,615.00	203%	0	0.00	
SWAROVSKI-C	4	21,675.00	13	81,040.00	-73%	0	0.00	
TRAVEL SENTRY-C	13	19,477.00	0	0.00		0	0.00	
U-ELEMENT	1	10,509.00	34	69,566.00	-84%	0	0.00	
BEACH HUT-C	6	6,120.00	0	0.00		0	0.00	
MAGWAI	7	4,165.00	0	0.00		0	0.00	
REEF-C	4	4,030.00	0	0.00		68	111,577.00	-96%
90210-P	0	0.00	0	0.00		10	3,542.40	-100%
ABERCROMBIE & FITCH-P	0	0.00	1	4,909.00	-100%	0	0.00	
ABERCROMBIE-P	0	0.00	2	9,698.00	-100%	16	36,714.00	-100%
ADIDAS PH-P	0	0.00	30	23,970.00	-100%	0	0.00	
AFTERSHOKZ	0	0.00	0	0.00		3	18,070.00	-100%
AGATHA RUIZ DE LA PRADA-P	0	0.00	12	15,828.00	-100%	0	0.00	
AIGNER-P	0	0.00	1	3,679.00	-100%	0	0.00	
ANNA SUI-P	0	0.00	1	4,699.00	-100%	1	4,699.00	-100%
ANTONIO BANDERAS-P	0	0.00	25	45,425.00	-100%	13	19,267.00	-100%
ARIANA GRANDE-P	0	0.00	0	0.00		6	16,339.00	-100%
ARTIART	0	0.00	0	0.00		61	48,011.00	-100%
ASPEN-P	0	0.00	0	0.00		3	2,547.00	-100%
AVIREX	0	0.00	6	7,288.00	-100%	0	0.00	
AZZARO-P	0	0.00	1	4,309.00	-100%	4	17,976.00	-100%
BASIC-C	0	0.00	0	0.00		0	0.00	
BENETTON-P	0	0.00	0	0.00		77	116,369.30	-100%
BVLGARI-P	0	0.00	0	0.00		9	43,615.10	-100%
CABINZERO	0	0.00	15	56,215.00	-100%	9	24,111.00	-100%
CACHAREL-P	0	0.00	2	8,258.00	-100%	0	0.00	
CALVIN KLEIN-P	0	0.00	0	0.00		5	21,175.00	-100%
CAROLINA HERRERA-P	0	0.00	6	45,464.00	-100%	0	0.00	
CLINIQUE-P	0	0.00	2	11,138.00	-100%	8	31,112.00	-100%
CLUB CLIO-C	0	0.00	0	0.00		28	30,730.00	-100%
CLUB DE NUIT-P	0	0.00	5	25,455.00	-100%	0	0.00	
COTY-P	0	0.00	12	10,338.00	-100%	1	849.00	-100%
DAVIDOFF-P	0	0.00	0	0.00		4	19,756.00	-100%
DC-C	0	0.00	0	0.00		13	30,410.00	-100%

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ATHLEISURE

SALES REPORT - Comparative by Brand per Store

THE SHOPPES T3 LANDSIDE

Period: 12/01/2024-12/31/2024

BRAND	Current Sales 12/01/2024-12/31/2024		Last Year 12/01/2023-12/31/2023		Inc/Dec%	2019 12/01/2019-12/31/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
2-CONSIGNE								
DEFEND	0	0.00	2	2,996.00	-100%	0	0.00	
DEFUNC	0	0.00	0	0.00		2	1,980.00	-100%
DIAMOND SUPPLY-C	0	0.00	3	5,577.00	-100%	0	0.00	
DIESEL-P	0	0.00	5	27,545.00	-100%	0	0.00	
DOLCE & GABBANA-P	0	0.00	0	0.00		2	12,928.00	-100%
ED HARDY	0	0.00	0	0.00		61	48,999.50	-100%
ELIZABETH ARDEN-P	0	0.00	0	0.00		4	11,156.00	-100%
ESTEE LAUDER-P	0	0.00	2	14,408.00	-100%	0	0.00	
FERRARI-P	0	0.00	0	0.00		7	21,273.00	-100%
FITFLOP-C	0	0.00	0	0.00		44	212,936.00	-100%
FRESH-P	0	0.00	0	0.00		46	25,342.10	-100%
G9 SKIN-C	0	0.00	0	0.00		1	550.00	-100%
GIORGIO ARMANI-P	0	0.00	0	0.00		1	5,469.00	-100%
GRIZZLY	0	0.00	4	8,903.00	-100%	0	0.00	
GUY LAROCHE PARIS-P	0	0.00	10	22,690.00	-100%	2	6,638.00	-100%
HALO	0	0.00	0	0.00		45	26,371.00	-100%
HOCO	0	0.00	0	0.00		98	43,588.00	-100%
HOLIKA-C	0	0.00	0	0.00		12	6,146.00	-100%
HOLLISTER-P	0	0.00	2	4,838.00	-100%	6	11,114.00	-100%
HUF	0	0.00	1	2,198.00	-100%	0	0.00	
HUG ME	0	0.00	0	0.00		12	7,188.00	-100%
HUGO-P	0	0.00	0	0.00		1	5,209.00	-100%
HYDRAPAK	0	0.00	0	0.00		25	22,227.00	-100%
ILLEST	0	0.00	54	98,292.00	-100%	0	0.00	
IPANEMA	0	0.00	0	0.00		80	118,859.00	-100%
ISLAND SOUVENIRS	0	0.00	185	58,688.00	-100%	1,940	418,323.00	-100%
JANSPORT-C	0	0.00	0	0.00		20	46,504.00	-100%
JAYJUN-C	0	0.00	0	0.00		71	9,315.00	-100%
JEAN PAUL GAULTIER-P	0	0.00	2	15,868.00	-100%	0	0.00	
JOVAN-P	0	0.00	26	21,094.00	-100%	6	4,794.00	-100%
KARL LAGERFELD-P	0	0.00	0	0.00		27	66,416.10	-100%
KISSNY-C	0	0.00	0	0.00		63	26,350.00	-100%
KOCOSTAR-C	0	0.00	0	0.00		1	1,015.00	-100%
LACOSTE-C	0	0.00	2	10,880.00	-100%	0	0.00	

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SALES REPORT - Comparative by Brand per Store

THE SHOPPES T3 LANDSIDE

Period: 12/01/2024-12/31/2024

BRAND	Current Sales 12/01/2024-12/31/2024		Last Year 12/01/2023-12/31/2023		Inc/Dec%	2019 12/01/2019-12/31/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
2-CONSIGNE								
LACOSTE-P	0	0.00	0	0.00		5	27,095.00	-100%
LANCOME-P	0	0.00	0	0.00		2	10,298.00	-100%
LASPLASH-C	0	0.00	0	0.00		5	1,988.00	-100%
LEADERS-C	0	0.00	0	0.00		12	3,507.50	-100%
LEWIS N CLARK	0	0.00	0	0.00		73	80,788.00	-100%
MACBETH	0	0.00	144	55,969.00	-100%	0	0.00	
MARSHALL	0	0.00	0	0.00		5	22,430.00	-100%
MAUI AND SONS-C	0	0.00	14	17,972.00	-100%	0	0.00	
MEDIHEAL-C	0	0.00	0	0.00		5	7,420.00	-100%
MICHI	0	0.00	0	0.00		0	0.00	
MOMAX	0	0.00	0	0.00		2	4,780.00	-100%
MOPHIE	0	0.00	0	0.00		1	4,690.00	-100%
MOSSIMO-FW	0	0.00	258	76,422.00	-100%	0	0.00	
NALGENE	0	0.00	0	0.00		13	9,163.00	-100%
NIKE-P	0	0.00	0	0.00		15	10,252.10	-100%
PACO RABANNE-P	0	0.00	2	15,028.00	-100%	0	0.00	
PALLADIO-C	0	0.00	0	0.00		21	11,160.00	-100%
PANDORA-C	0	0.00	72	0.00		0	0.00	
PAPA RECIPE-C	0	0.00	0	0.00		37	5,820.00	-100%
PARKLAND-C	0	0.00	0	0.00		30	30,462.00	-100%
PERIPERA-C	0	0.00	0	0.00		47	36,290.00	-100%
PERRY ELLIS-P	0	0.00	0	0.00		7	20,293.00	-100%
PILI ANI-C	0	0.00	9	3,350.00	-100%	0	0.00	
RALPH LAUREN-P	0	0.00	2	14,038.00	-100%	4	21,036.00	-100%
REVA-C	0	0.00	0	0.00		279	124,713.25	-100%
RIDER	0	0.00	0	0.00		22	36,794.00	-100%
SALOMON-C	0	0.00	0	0.00		14	86,502.00	-100%
SANTA CRUZ-C	0	0.00	2	7,007.00	-100%	0	0.00	
SEA TO SUMMIT	0	0.00	0	0.00		104	103,393.50	-100%
SHAKIRA-P	0	0.00	0	0.00		10	13,190.00	-100%
SNP-C	0	0.00	0	0.00		101	21,380.00	-100%
SPEEDO-C	0	0.00	0	0.00		74	118,805.40	-100%
SUNGLASS HAVEN	0	0.00	23	357,917.00	-100%	47	428,909.00	-100%
TCFS-C	0	0.00	0	0.00		5	6,032.00	-100%

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ATHLEISURE

SALES REPORT - Comparative by Brand per Store

THE SHOPPES T3 LANDSIDE

Period: 12/01/2024-12/31/2024

BRAND	Current Sales 12/01/2024-12/31/2024		Last Year 12/01/2023-12/31/2023		Inc/Dec%	2019 12/01/2019-12/31/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
2-CONSIGNE								
THE BALM-C	0	0.00	0	0.00		16	28,955.00	-100%
THE BODY SHOP-C	0	0.00	0	0.00		690	398,177.82	-100%
THE NORTH FACE	0	0.00	53	212,910.00	-100%	47	259,321.50	-100%
THE RAIL	0	0.00	3	3,594.00	-100%	0	0.00	
TOMS-C	0	0.00	10	35,380.00	-100%	20	65,360.00	-100%
UNDER ARMOUR-C	0	0.00	0	0.00		116	226,652.50	-100%
URBANIZE	0	0.00	0	0.00		45	97,388.00	-100%
VANS-C	0	0.00	0	0.00		198	330,304.00	-100%
VICTORIA'S SECRET-C	0	0.00	4	2,650.00	-100%	0	0.00	
WOMEN SECRET-P	0	0.00	0	0.00		5	4,925.00	-100%
2-CONSIGNE Total:	9,163	9,635,687.00	4,096	4,897,112.30	96%	6,975	5,825,362.87	65%
TOTALS:	13,726	12,912,864.30	4,972	5,370,278.30	140%	9,722	7,246,492.37	78%

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BEAUTY, FASHION & ACCESSORIES

BBW T3 DOM

BRAND	Current Sales 12/01/2024-12/31/2024		Last Year 12/01/2023-12/31/2023		Inc/Dec%	2019 12/01/2019-12/31/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
BATH & BODY WORKS	0	0.00	13,748	4,731,598.00	-100%	9,911	3,119,097.50	-100%
GENERIC	0	0.00	73	7,350.00	-100%	0	0.00	
VICTORIA'S SECRET	0	0.00	0	0.00		1	0.00	
1-OUTRIGHT Total:	0	0.00	13,821	4,738,948.00	-100%	9,912	3,119,097.50	-100%
TOTALS:	0	0.00	13,821	4,738,948.00	-100%	9,912	3,119,097.50	-100%

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BEAUTY, FASHION & ACCESSORIES

BBW T3 LANDSIDE

BBW T3 LANDSIDE

BRAND	Current Sales 12/01/2024-12/31/2024		Last Year 12/01/2023-12/31/2023		Inc/Dec%	2019 12/01/2019-12/31/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
BATH & BODY WORKS	24,225	7,901,128.00	8,117	2,846,872.00	177%	13,132	3,739,487.50	111%
GENERIC	1,257	0.00	394	3,300.00	-100%	0	0.00	
VICTORIA'S SECRET	0	0.00	2	1,500.00	-100%	0	0.00	
1-OUTRIGHT Total:	25,482	7,901,128.00	8,513	2,851,672.00	177%	13,132	3,739,487.50	111%
TOTALS:	25,482	7,901,128.00	8,513	2,851,672.00	177%	13,132	3,739,487.50	111%

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REGENT TRAVEL RETAIL GROUP

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BEAUTY, FASHION & ACCESSORIES

SALES REPORT - Comparative by Brand per Store

BTG - CLARK DPD

Period: 12/01/2024-12/31/2024

BRAND	Current Sales 12/01/2024-12/31/2024		Last Year 12/01/2023-12/31/2023		Inc/Dec%	2019 12/01/2019-12/31/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
VICTORIA'S SECRET	52,882	417,201.00	0	0.00		0	0.00	
BATH & BODY WORKS	1,262	366,595.00	0	0.00		0	0.00	
VERSACE	33	193,135.00	0	0.00		0	0.00	
CLINIQUE	42	118,150.00	0	0.00		0	0.00	
CALVIN KLEIN	24	96,514.00	0	0.00		0	0.00	
ADIDAS-B4U	128	65,565.00	0	0.00		0	0.00	
BURBERRY	17	43,877.00	0	0.00		0	0.00	
YVES SAINT LAURENT	5	39,485.00	0	0.00		0	0.00	
SOL DE JANEIRO	11	25,900.00	0	0.00		0	0.00	
HUGO BOSS	4	24,225.00	0	0.00		0	0.00	
BEACH HUT	20	24,000.00	0	0.00		0	0.00	
BVLGARI	3	23,205.00	0	0.00		0	0.00	
ELIZABETH ARDEN	10	22,498.00	0	0.00		0	0.00	
NESTI DANTE	139	21,100.00	0	0.00		0	0.00	
GIORGIO ARMANI	3	17,979.00	0	0.00		0	0.00	
DAVIDOFF	5	17,425.00	0	0.00		0	0.00	
MINISO-O	94	16,396.00	0	0.00		0	0.00	
MOSCHINO	2	10,010.00	0	0.00		0	0.00	
LOCCITANE	4	7,225.00	0	0.00		0	0.00	
LANVIN	2	7,140.00	0	0.00		0	0.00	
ANESSA	4	6,400.00	0	0.00		0	0.00	
MAGWAI	9	6,300.00	0	0.00		0	0.00	
RALPH LAUREN	1	5,483.00	0	0.00		0	0.00	
CHLOE	1	5,250.00	0	0.00		0	0.00	
MAC	2	2,500.00	0	0.00		0	0.00	
PAPER/PLASTIC BAGS	75	0.00	0	0.00		0	0.00	
1-OUTRIGHT Total:	54,782	1,583,558.00	0	0.00		0	0.00	
TOTALS:	54,782	1,583,558.00	0	0.00		0	0.00	

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BEAUTY, FASHION & ACCESSORIES

SALES REPORT - Comparative by Brand per Store

BTG - KALIBO

Period: 12/01/2024-12/31/2024

BRAND	Current Sales 12/01/2024-12/31/2024		Last Year 12/01/2023-12/31/2023		Inc/Dec%	2019 12/01/2019-12/31/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
BATH & BODY WORKS	47	30,357.00	93	27,920.00	8%	0	0.00	
LOCCITANE	10	28,300.00	35	70,100.00	-59%	0	0.00	
YVES SAINT LAURENT	3	22,986.00	2	20,500.00	12%	0	0.00	
VICTORIA'S SECRET	17	22,680.00	54	54,320.00	-58%	245	243,678.96	-90%
BEACH HUT	14	16,800.00	0	0.00		0	0.00	
TRAVEL BLUE	9	15,210.00	14	22,260.00	-31%	45	68,014.15	-77%
USPA	4	13,699.00	2	8,238.40	66%	0	0.00	
BURBERRY	5	12,325.00	0	0.00		0	0.00	
L'OREAL	11	10,850.00	9	8,850.00	22%	266	314,700.53	-96%
CLINIQUE	3	9,275.00	6	12,550.00	-26%	12	23,975.03	-61%
CHLOE	1	7,905.00	1	9,300.00	-15%	1	6,189.06	27%
VERSACE	1	5,695.00	0	0.00		7	40,868.35	-86%
NESTI DANTE	31	5,293.00	0	0.00		93	29,335.72	-81%
ADIDAS-B4U	8	3,998.00	3	2,160.00	85%	2	1,216.44	228%
KIEHL'S	1	3,150.00	2	6,200.00	-49%	0	0.00	
BVLGARI	0	0.00	0	0.00		7	31,876.26	-100%
CALVIN KLEIN	0	0.00	3	18,800.00	-100%	19	69,197.76	-100%
CLARINS	0	0.00	0	0.00		8	50,428.49	-100%
DAVIDOFF	0	0.00	1	5,300.00	-100%	7	20,152.97	-100%
DONNA KARAN	0	0.00	0	0.00		1	1,973.01	-100%
ELIZABETH ARDEN	0	0.00	2	3,100.00	-100%	1	2,842.56	-100%
FERRAGAMO	0	0.00	0	0.00		25	93,393.38	-100%
GIORGIO ARMANI	0	0.00	1	6,750.00	-100%	12	38,873.35	-100%
JAYJUN	0	0.00	0	0.00		5	6,847.30	-100%
KISSNY	0	0.00	9	3,150.00	-100%	0	0.00	
LACOSTE	0	0.00	1	5,805.00	-100%	2	8,095.34	-100%
MAC	0	0.00	1	2,750.00	-100%	0	0.00	
MARC JACOBS	0	0.00	1	7,800.00	-100%	0	0.00	
MEDIHEAL	0	0.00	0	0.00		6	7,095.60	-100%
OPI-B4U	0	0.00	0	0.00		2	1,346.78	-100%
ORIGINS	0	0.00	0	0.00		71	139,887.96	-100%
RALPH LAUREN	0	0.00	0	0.00		7	27,559.23	-100%
REVLON-B4U	0	0.00	0	0.00		19	11,731.90	-100%
SNP	0	0.00	0	0.00		3	4,078.00	-100%

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BEAUTY, FASHION & ACCESSORIES

BTG - KALIBO

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BEAUTY, FASHION & ACCESSORIES

SALES REPORT - Comparative by Brand per Store

BTG - NAIA T3 DOM

Period: 12/01/2024-12/31/2024

BRAND	Current Sales 12/01/2024-12/31/2024		Last Year 12/01/2023-12/31/2023		Inc/Dec%	2019 12/01/2019-12/31/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
ADIDAS-B4U	0	0.00	141	88,992.00	-100%	73	39,420.00	-100%
B & D	0	0.00	1	1,150.00	-100%	0	0.00	
BEACH HUT	0	0.00	0	0.00		12	7,296.00	-100%
BFY TESTER	0	0.00	0	0.00		8	0.00	
BITE BLOCK	0	0.00	3	510.00	-100%	0	0.00	
BURBERRY	0	0.00	19	82,470.00	-100%	0	0.00	
BVLGARI	0	0.00	14	93,980.00	-100%	5	21,336.00	-100%
CALVIN KLEIN	0	0.00	38	168,810.00	-100%	39	134,700.00	-100%
CHLOE	0	0.00	3	26,460.00	-100%	0	0.00	
CLINIQUE	0	0.00	141	350,600.00	-100%	65	114,850.00	-100%
CLUB CLIO	0	0.00	0	0.00		33	39,110.00	-100%
DAVIDOFF	0	0.00	24	95,380.00	-100%	29	89,050.00	-100%
DONNA KARAN	0	0.00	0	0.00		1	3,850.00	-100%
ELIZABETH ARDEN	0	0.00	47	81,485.00	-100%	14	34,199.00	-100%
ESTEE LAUDER	0	0.00	4	22,440.00	-100%	0	0.00	
FERRAGAMO	0	0.00	0	0.00		29	132,729.00	-100%
GIORGIO ARMANI	0	0.00	28	181,610.00	-100%	21	85,888.00	-100%
GUCCI	0	0.00	7	55,920.00	-100%	0	0.00	
HERMES	0	0.00	4	23,760.00	-100%	0	0.00	
HOLIKA	0	0.00	0	0.00		70	33,677.00	-100%
HUGO BOSS	0	0.00	16	79,200.00	-100%	0	0.00	
JAYJUN	0	0.00	0	0.00		44	9,655.00	-100%
JO MALONE	0	0.00	133	0.00		0	0.00	
KISSNY	0	0.00	0	0.00		78	29,830.00	-100%
KOCOSTAR	0	0.00	0	0.00		1	1,246.00	-100%
L'OREAL	0	0.00	0	-140.00	-100%	31	31,670.00	-100%
LACOSTE	0	0.00	9	54,400.00	-100%	12	58,970.00	-100%
LASPLASH	0	0.00	0	0.00		1	450.00	-100%
LEADERS	0	0.00	0	0.00		56	6,652.50	-100%
LOCCITANE	0	0.00	5	0.00		0	0.00	
MARC JACOBS	0	0.00	8	59,170.00	-100%	0	0.00	
MEDIHEAL	0	0.00	0	0.00		17	6,970.00	-100%
MOSCHINO	0	0.00	10	0.00		0	0.00	
NESTI DANTE	0	0.00	0	0.00		347	77,150.00	-100%

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BEAUTY, FASHION & ACCESSORIES

SALES REPORT - Comparative by Brand per Store

BTG - NAIA T3 DOM

Period: 12/01/2024-12/31/2024

BRAND	Current Sales 12/01/2024-12/31/2024		Last Year 12/01/2023-12/31/2023		Inc/Dec%	2019 12/01/2019-12/31/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
NON-MERCH	0	0.00	88	0.00		0	0.00	
PALLADIO	0	0.00	0	0.00		14	7,030.00	-100%
PAPA RECIPE	0	0.00	0	0.00		3	430.00	-100%
PERIPERA	0	0.00	0	0.00		68	47,620.00	-100%
PILI ANI	0	0.00	29	7,300.00	-100%	0	0.00	
PIXI	0	0.00	0	0.00		54	60,035.00	-100%
RALPH LAUREN	0	0.00	4	22,270.00	-100%	18	81,900.00	-100%
REVLON-B4U	0	0.00	0	0.00		33	20,800.00	-100%
SAVONILLE	0	0.00	4	1,200.00	-100%	0	0.00	
SNP	0	0.00	0	0.00		46	8,240.00	-100%
SWATCH	0	0.00	4	28,000.00	-100%	0	0.00	
TCFS	0	0.00	0	0.00		10	7,640.00	-100%
THE BALM	0	0.00	0	0.00		42	68,265.00	-100%
TOMMY HILFIGER	0	0.00	0	0.00		46	84,300.00	-100%
TRAVEL BLUE	0	0.00	4	6,360.00	-100%	8	11,720.00	-100%
VERSACE	0	0.00	135	351,110.00	-100%	5	29,410.00	-100%
WELDERMA	0	0.00	0	0.00		7	800.00	-100%
YADAH B4U	0	0.00	0	0.00		55	26,658.00	-100%
YVES SAINT LAURENT	0	0.00	13	95,385.00	-100%	0	0.00	
<i>1-OUTRIGHT Total:</i>	0	0.00	936	1,977,822.00	-100%	1,395	1,413,546.50	-100%
TOTALS:	0	0.00	936	1,977,822.00	-100%	1,395	1,413,546.50	-100%

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REGENT TRAVEL RETAIL GROUP

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BEAUTY, FASHION & ACCESSORIES

SALES REPORT - Comparative by Brand per Store

CITY OF DREAMS

Period: 12/01/2024-12/31/2024

BRAND	Current Sales 12/01/2024-12/31/2024		Last Year 12/01/2023-12/31/2023		Inc/Dec%	2019 12/01/2019-12/31/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
VICTORIA'S SECRET	1,221	901,130.00	336	400,999.50	124%	0	0.00	
NIKE	239	437,790.00	2	12,380.50	3436%	0	0.00	
ADIDAS	258	407,100.00	0	0.00		0	0.00	
USPA	67	345,873.00	31	181,212.10	90%	0	0.00	
VERSACE	44	328,410.00	52	208,880.00	57%	0	0.00	
BATH & BODY WORKS	740	301,470.00	633	286,472.00	5%	0	0.00	
BURBERRY	19	189,600.00	11	41,490.00	356%	0	0.00	
JOHNNIE WALKER	24	160,660.00	22	90,478.00	77%	0	0.00	
CALVIN KLEIN	22	149,300.00	11	62,640.00	138%	0	0.00	
SWAROVSKI	10	139,500.00	1	8,550.00	1531%	0	0.00	
GIORGIO ARMANI	14	118,800.00	14	124,580.00	-4%	0	0.00	
HUGO BOSS	16	107,090.00	4	29,020.00	269%	0	0.00	
JBL	23	103,846.00	8	41,025.20	153%	0	0.00	
DAVIDOFF	20	99,460.00	16	74,400.00	33%	0	0.00	
YVES SAINT LAURENT	9	88,950.00	11	106,600.00	-16%	0	0.00	
BVLGARI	8	82,000.00	3	22,050.00	271%	0	0.00	
ANKER	46	81,246.00	17	32,582.50	149%	0	0.00	
TUMI	4	79,560.00	0	0.00		0	0.00	
TOBLERONE	144	77,050.00	109	47,620.00	61%	0	0.00	
HERMES	6	66,700.00	1	11,300.00	490%	0	0.00	
MARC JACOBS	6	57,800.00	9	83,200.00	-30%	0	0.00	
ALL CHOCOLATES	14	56,000.00	0	0.00		0	0.00	
APPLE	10	46,572.00	5	11,695.10	298%	0	0.00	
TRAVEL BLUE	28	42,920.00	10	16,035.00	167%	0	0.00	
CHLOE	4	42,800.00	3	33,380.00	28%	0	0.00	
ELIZABETH ARDEN	20	42,500.00	39	90,120.00	-52%	0	0.00	
NESTI DANTE	118	42,390.00	0	0.00		0	0.00	
INSTA360	1	38,990.00	0	0.00		0	0.00	
GUCCI	3	34,700.00	4	39,540.00	-12%	0	0.00	
JACK DANIEL'S	9	31,410.00	4	13,611.00	130%	0	0.00	
RALPH LAUREN	4	30,800.00	5	36,480.00	-15%	0	0.00	
CHIVAS	9	24,210.00	8	20,444.00	18%	0	0.00	
NESTLE	78	23,400.00	7	14,070.00	66%	0	0.00	
KIEHL'S	5	23,300.00	6	20,510.00	13%	0	0.00	

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REGENT TRAVEL RETAIL GROUP

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BEAUTY, FASHION & ACCESSORIES

SALES REPORT - Comparative by Brand per Store

CITY OF DREAMS

Period: 12/01/2024-12/31/2024

BRAND	Current Sales 12/01/2024-12/31/2024		Last Year 12/01/2023-12/31/2023		Inc/Dec%	2019 12/01/2019-12/31/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
GLENLIVET	3	20,400.00	0	0.00		0	0.00	
FERRERO ROCHER	12	18,000.00	15	21,307.00	-15%	0	0.00	
SONY	5	14,305.00	8	26,092.00	-45%	0	0.00	
MARS	17	14,000.00	20	20,680.00	-32%	0	0.00	
LEXINGHAM	6	12,295.00	6	10,150.00	21%	0	0.00	
HENNESSY	2	9,980.00	4	21,212.00	-52%	0	0.00	
BELKIN	6	9,900.00	0	0.00		0	0.00	
CADBURY	24	8,400.00	50	17,115.00	-50%	0	0.00	
XTORM	7	8,257.00	0	0.00		0	0.00	
MOSCHINO	1	7,900.00	6	7,500.00	5%	0	0.00	
C&H	26	7,800.00	20	5,880.00	32%	0	0.00	
YELLOW TAIL	6	7,200.00	17	19,080.00	-62%	0	0.00	
PENFOLDS	2	7,180.00	0	0.00		0	0.00	
JAGERMEISTER	3	6,600.00	3	4,350.00	51%	0	0.00	
MARSHALL	2	5,419.00	5	51,535.30	-89%	0	0.00	
GLENFIDDICH	1	5,190.00	3	14,013.00	-62%	0	0.00	
JOSE CUERVO	2	4,000.00	0	0.00		0	0.00	
MINISO-O	5	3,775.00	27	20,895.50	-81%	0	0.00	
TANQUERAY	1	3,490.00	2	6,980.00	-50%	0	0.00	
BEACH HUT	2	2,800.00	1	1,260.00	122%	0	0.00	
AUKEY	3	2,469.00	5	9,532.00	-74%	0	0.00	
TUNTURI	1	1,139.00	0	0.00		0	0.00	
ALOHA	0	0.00	16	16,720.00	-100%	0	0.00	
B & D	0	0.00	1	1,035.00	-100%	0	0.00	
BRIC'S	0	0.00	1	6,900.00	-100%	0	0.00	
CHANEL	0	0.00	199	100,800.00	-100%	0	0.00	
CLINIQUE	0	0.00	1	7,470.00	-100%	0	0.00	
DALMORE	0	0.00	1	14,571.00	-100%	0	0.00	
ESTEE LAUDER	0	0.00	4	30,020.00	-100%	0	0.00	
HERSHEY'S	0	0.00	18	29,910.00	-100%	0	0.00	
INTEGRAL	0	0.00	1	891.00	-100%	0	0.00	
JACOBSEN	0	0.00	2	3,000.00	-100%	0	0.00	
JO MALONE	0	0.00	4	34,750.00	-100%	0	0.00	
JUICY COUTURE	0	0.00	5	43,495.10	-100%	0	0.00	

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SALES REPORT - Comparative by Brand per Store

CITY OF DREAMS

Period: 12/01/2024-12/31/2024

BRAND	Current Sales 12/01/2024-12/31/2024		Last Year 12/01/2023-12/31/2023		Inc/Dec%	2019 12/01/2019-12/31/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
KETELONE	0	0.00	1	2,990.00	-100%	0	0.00	
LACOSTE	0	0.00	4	29,480.00	-100%	0	0.00	
LOCCITANE	0	0.00	7	22,260.00	-100%	0	0.00	
LOQI	0	0.00	7	6,210.00	-100%	0	0.00	
MOET & CHANDON	0	0.00	1	8,091.00	-100%	0	0.00	
NON-MERCH	889	0.00	409	0.00		0	0.00	
OGON	0	0.00	2	7,150.00	-100%	0	0.00	
PAPER/PLASTIC BAGS	0	0.00	94	0.00		0	0.00	
PATRON	0	0.00	3	21,431.00	-100%	0	0.00	
RONDOLETTI	0	0.00	11	14,170.00	-100%	0	0.00	
SENNHEISER	0	0.00	1	3,200.00	-100%	0	0.00	
SWATCH	0	0.00	1	11,070.00	-100%	0	0.00	
TD FRANCE	0	0.00	5	7,680.00	-100%	0	0.00	
VS PAPER BAGS	10	0.00	382	0.00		0	0.00	
WOLF BLASS	0	0.00	4	6,400.00	-100%	0	0.00	
1-OUTRIGHT Total:	4,279	4,983,826.00	2,759	2,848,640.80	74%	0	0.00	
2-CONSIGNE								
HEYS	25	183,125.00	0	0.00		0	0.00	
2-CONSIGNE Total:	25	183,125.00	0	0.00		0	0.00	
TOTALS:	4,304	5,166,951.00	2,759	2,848,640.80	81%	0	0.00	

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BEAUTY, FASHION & ACCESSORIES

MAC T3 DOM

BRAND	Current Sales 12/01/2024-12/31/2024		Last Year 12/01/2023-12/31/2023		Inc/Dec%	2019 12/01/2019-12/31/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
MAC	960	1,423,205.50	1,061	1,375,385.00	3%	1,278	1,801,684.50	-21%
MAC & JML TESTER	0	0.00	2	0.00		0	0.00	
PROMOCODE	98	0.00	0	0.00		0	0.00	
1-OUTRIGHT Total:	1,058	1,423,205.50	1,063	1,375,385.00	3%	1,278	1,801,684.50	-21%
TOTALS:	1,058	1,423,205.50	1,063	1,375,385.00	3%	1,278	1,801,684.50	-21%

REGENT TRAVEL RETAIL GROUP

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BEAUTY, FASHION & ACCESSORIES**SALES REPORT - Comparative by Brand per Store****MAC T3 INTL**

Period: 12/01/2024-12/31/2024

BRAND	Current Sales 12/01/2024-12/31/2024		Last Year 12/01/2023-12/31/2023		Inc/Dec%	2019 12/01/2019-12/31/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
MAC	468	621,228.00	467	535,124.29	16%	985	1,253,811.25	-50%
GENERIC	1	0.00	0	0.00		0	0.00	
MAC & JML TESTER	0	0.00	131	0.00		0	0.00	
VICTORIA'S SECRET	0	0.00	0	0.00		0	0.00	
1-OUTRIGHT Total:	469	621,228.00	598	535,124.29	16%	985	1,253,811.25	-50%
TOTALS:	469	621,228.00	598	535,124.29	16%	985	1,253,811.25	-50%

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BEAUTY, FASHION & ACCESSORIES

T3 INTL JO MALONE

T3 INTL JO MALONE

BRAND	Current Sales 12/01/2024-12/31/2024		Last Year 12/01/2023-12/31/2023		Inc/Dec%	2019 12/01/2019-12/31/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
JO MALONE	257	1,311,235.00	220	974,505.00	34%	240	1,182,610.00	10%
GENERIC	2	0.00	0	0.00		0	0.00	
MAC & JML TESTER	0	0.00	3	0.00		1	0.00	
1-OUTRIGHT Total:	259	1,311,235.00	223	974,505.00	34%	241	1,182,610.00	10%
TOTALS:	259	1,311,235.00	223	974,505.00	34%	241	1,182,610.00	10%

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BEAUTY, FASHION & ACCESSORIES

T3 INTL KIEHLS

BRAND	Current Sales 12/01/2024-12/31/2024		Last Year 12/01/2023-12/31/2023		Inc/Dec%	2019 12/01/2019-12/31/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
KIEHL'S	89	191,722.50	78	259,611.50	-26%	475	1,021,662.00	-81%
GENERIC	5	0.00	0	0.00		0	0.00	
MAC	0	0.00	0	0.00		1	1,150.00	-100%
1-OUTRIGHT Total:	94	191,722.50	78	259,611.50	-26%	476	1,022,812.00	-81%
TOTALS:	94	191,722.50	78	259,611.50	-26%	476	1,022,812.00	-81%

REGENT TRAVEL RETAIL GROUP

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BEAUTY, FASHION & ACCESSORIES

SALES REPORT - Comparative by Brand per Store

THE RUNWAY T3 INTL (S6)

Period: 12/01/2024-12/31/2024

BRAND	Current Sales 12/01/2024-12/31/2024		Last Year 12/01/2023-12/31/2023		Inc/Dec%	2019 12/01/2019-12/31/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
TRAVEL BLUE	615	884,750.00	641	898,800.00	-1%	79	94,657.75	834%
NIKE	154	246,847.00	0	0.00		0	0.00	
JBL	69	246,779.00	0	0.00		0	0.00	
ADIDAS	125	157,850.00	0	0.00		0	0.00	
APPLE	67	140,752.00	0	0.00		0	0.00	
ANKER	56	133,169.00	0	0.00		0	0.00	
SONY	9	56,084.00	0	0.00		0	0.00	
STANLEY	21	54,010.00	0	0.00		0	0.00	
YVES SAINT LAURENT	8	51,177.00	0	0.00		0	0.00	
LEXINGHAM	35	34,190.00	96	100,930.00	-66%	0	0.00	
BURBERRY	12	22,490.00	0	0.00		0	0.00	
JANSPORT	15	17,430.00	0	0.00		0	0.00	
MARSHALL	5	14,257.00	0	0.00		0	0.00	
BELKIN	8	12,904.00	0	0.00		0	0.00	
VERSACE	3	12,600.00	0	0.00		0	0.00	
CHLOE	3	10,105.00	0	0.00		0	0.00	
ELIZABETH ARDEN	5	9,930.00	0	0.00		0	0.00	
HUGO BOSS	2	9,520.00	0	0.00		0	0.00	
XTORM	7	8,566.00	0	0.00		0	0.00	
CLINIQUE	4	8,500.00	12	32,000.00	-73%	0	0.00	
GIORGIO ARMANI	1	6,163.00	0	0.00		0	0.00	
NESTI DANTE	23	5,550.00	0	0.00		0	0.00	
ADIDAS-B4U	6	5,394.00	0	0.00		0	0.00	
CALVIN KLEIN	1	4,500.00	1	4,800.00	-6%	0	0.00	
BEACH HUT	3	3,600.00	0	0.00		0	0.00	
MARC JACOBS	4	3,300.00	0	0.00		0	0.00	
MAGWAI	3	2,100.00	0	0.00		0	0.00	
SENNHEISER	1	1,279.00	0	0.00		0	0.00	
BATH & BODY WORKS	0	0.00	116	56,450.00	-100%	0	0.00	
BE RELAX	0	0.00	21	63,700.00	-100%	0	0.00	
BRIC'S	0	0.00	0	0.00		4	54,750.00	-100%
CABEAU	0	0.00	1	2,800.00	-100%	0	0.00	
DEA	0	0.00	2	500.00	-100%	0	0.00	
DESIGN GO	0	0.00	0	0.00		3	4,170.00	-100%

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SALES REPORT - Comparative by Brand per Store

THE RUNWAY T3 INTL (S6)

Period: 12/01/2024-12/31/2024

BRAND	Current Sales 12/01/2024-12/31/2024		Last Year 12/01/2023-12/31/2023		Inc/Dec%	2019 12/01/2019-12/31/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
FOSSIL	0	0.00	0	0.00		8	49,270.00	-100%
KISSNY	1	0.00	0	0.00		0	0.00	
LACOSTE	0	0.00	1	6,150.00	-100%	0	0.00	
MOLIABAL	0	0.00	0	0.00		3	7,370.00	-100%
NON-MERCH	229	0.00	0	0.00		0	0.00	
SBS	0	0.00	1	2,500.00	-100%	0	0.00	
SWAROVSKI	0	0.00	2	28,400.00	-100%	14	134,150.00	-100%
VICTORIA'S SECRET	0	0.00	3	11,300.00	-100%	214	190,300.00	-100%
1-OUTRIGHT Total:	1,495	2,163,796.00	897	1,208,330.00	79%	325	534,667.75	304%
2-CONSIGNE								
SUNNIES STUDIOS	801	727,505.00	0	0.00		0	0.00	
FILIPINIANA	358	134,290.00	0	0.00		0	0.00	
WANDERSKYE	29	100,511.00	0	0.00		0	0.00	
FOR KEEPS-C	79	21,762.00	0	0.00		0	0.00	
USPA-C	0	0.00	14	82,536.00	-100%	0	0.00	
2-CONSIGNE Total:	1,267	984,068.00	14	82,536.00	1092%	0	0.00	
TOTALS:	2,762	3,147,864.00	911	1,290,866.00	143%	325	534,667.75	488%

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BEAUTY, FASHION & ACCESSORIES**SALES REPORT - Comparative by Brand per Store****VS T3 DOM**

Period: 12/01/2024-12/31/2024

BRAND	Current Sales 12/01/2024-12/31/2024		Last Year 12/01/2023-12/31/2023		Inc/Dec%	2019 12/01/2019-12/31/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
VICTORIA'S SECRET	9,860	7,400,784.00	6,486	4,778,795.00	54%	4,971	3,462,963.00	113%
BATH & BODY WORKS	0	0.00	2	0.00		0	0.00	
GENERIC	324	0.00	17	14,400.00	-100%	0	0.00	
VS PAPER BAGS	0	0.00	449	0.00		0	0.00	
VS-TESTER	0	0.00	60	0.00		661	391,003.00	-100%
<i>1-OUTRIGHT Total:</i>	10,184	7,400,784.00	7,014	4,793,195.00	54%	5,632	3,853,966.00	92%
TOTALS:	10,184	7,400,784.00	7,014	4,793,195.00	54%	5,632	3,853,966.00	92%

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

BEAUTY, FASHION & ACCESSORIES

VS T3 LANDSIDE

Period: 12/01/2024-12/31/2024

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REGENT TRAVEL RETAIL GROUP

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

AIRMALL BOHOL

Period: 12/01/2024-12/31/2024

BRAND	Current Sales 12/01/2024-12/31/2024		Last Year 12/01/2023-12/31/2023		Inc/Dec%	2019 12/01/2019-12/31/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
GOLDILOCKS OUTRIGHT	312	45,630.00	0	0.00		0	0.00	
TRAVEL BLUE	39	43,109.00	0	0.00		0	0.00	
BATH & BODY WORKS	57	35,600.00	0	0.00		0	0.00	
PEANUT KISSES	60	27,000.00	0	0.00		0	0.00	
PREMIER	527	26,350.00	0	0.00		0	0.00	
7D	67	18,000.00	0	0.00		0	0.00	
VICTORIA'S SECRET	8	16,100.00	0	0.00		0	0.00	
MARS	63	14,730.00	0	0.00		0	0.00	
CEBU DRIED MANGOES-O	47	14,000.00	0	0.00		0	0.00	
PRINGLES	63	13,860.00	0	0.00		0	0.00	
HERSHEY'S	38	13,455.00	0	0.00		0	0.00	
CANDY CORNER	50	13,100.00	0	0.00		0	0.00	
TOBLERONE	43	12,900.00	0	0.00		0	0.00	
MICHELLE'S OUTRIGHT	53	12,250.00	0	0.00		0	0.00	
NESTLE	109	10,510.00	0	0.00		0	0.00	
FRITO LAY	51	9,820.00	0	0.00		0	0.00	
FLAMINGO	32	8,650.00	0	0.00		0	0.00	
MENTOS	79	8,500.00	0	0.00		0	0.00	
JACK & JILL	137	7,920.00	0	0.00		0	0.00	
PASALUBONG PACK	3	7,485.00	0	0.00		0	0.00	
COCA COLA	71	7,300.00	0	0.00		0	0.00	
EVIAN	39	7,200.00	0	0.00		0	0.00	
GROOVY	22	6,760.00	0	0.00		0	0.00	
POCARI	44	6,600.00	0	0.00		0	0.00	
SAN MIGUEL	64	6,400.00	0	0.00		0	0.00	
STARBUCKS	23	5,750.00	0	0.00		0	0.00	
CHEETOS	16	5,100.00	0	0.00		0	0.00	
NESTI DANTE	12	4,450.00	0	0.00		0	0.00	
CADBURY	17	4,440.00	0	0.00		0	0.00	
GATORADE	41	4,100.00	0	0.00		0	0.00	
SHAMROCK	20	4,000.00	0	0.00		0	0.00	
COOL & CLEAN	39	3,900.00	0	0.00		0	0.00	
LINDT	10	3,700.00	0	0.00		0	0.00	
ELIZABETH ARDEN	1	3,500.00	0	0.00		0	0.00	

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35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

FOOD, CONVENIENCE & GIFTING**SALES REPORT - Comparative by Brand per Store****AIRMALL BOHOL**

Period: 12/01/2024-12/31/2024

BRAND	Current Sales 12/01/2024-12/31/2024		Last Year 12/01/2023-12/31/2023		Inc/Dec%	2019 12/01/2019-12/31/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
RICOLA	23	3,450.00	0	0.00		0	0.00	
STREPSILS	19	3,420.00	0	0.00		0	0.00	
HARIBO	21	3,000.00	0	0.00		0	0.00	
SANICARE	39	2,910.00	0	0.00		0	0.00	
BEACH HUT	3	2,900.00	0	0.00		0	0.00	
TROLLI	19	2,900.00	0	0.00		0	0.00	
FRUITELLA	28	2,600.00	0	0.00		0	0.00	
MOGU MOGU	26	2,600.00	0	0.00		0	0.00	
GIFT BUSINESS	15	2,560.00	0	0.00		0	0.00	
LEXINGHAM	1	2,500.00	0	0.00		0	0.00	
EMY'S	9	2,450.00	0	0.00		0	0.00	
DOUBLEMINT	72	2,160.00	0	0.00		0	0.00	
LCTI	9	1,980.00	0	0.00		0	0.00	
KINDER JOY	19	1,900.00	0	0.00		0	0.00	
ROYAL	19	1,900.00	0	0.00		0	0.00	
KATINKO	11	1,890.00	0	0.00		0	0.00	
MERBA	7	1,750.00	0	0.00		0	0.00	
SMART C	17	1,700.00	0	0.00		0	0.00	
OISHI	26	1,500.00	0	0.00		0	0.00	
ICE BREAKER	7	1,400.00	0	0.00		0	0.00	
M.Y. SAN	23	1,260.00	0	0.00		0	0.00	
TIC TAC	22	1,260.00	0	0.00		0	0.00	
SISTER	11	1,100.00	0	0.00		0	0.00	
SPRITE	10	1,000.00	0	0.00		0	0.00	
CHIPS AHOY	8	800.00	0	0.00		0	0.00	
REDBULL	5	800.00	0	0.00		0	0.00	
VITA COCO	8	800.00	0	0.00		0	0.00	
KINDER BUENO	6	720.00	0	0.00		0	0.00	
POCKY	7	700.00	0	0.00		0	0.00	
DINGDONG	12	600.00	0	0.00		0	0.00	
MONDE	12	600.00	0	0.00		0	0.00	
SKITTLES	6	600.00	0	0.00		0	0.00	
HAPPY HEARTS-O	1	599.00	0	0.00		0	0.00	
C&H	2	560.00	0	0.00		0	0.00	

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

AIRMALL BOHOL

Period: 12/01/2024-12/31/2024

BRAND	Current Sales 12/01/2024-12/31/2024		Last Year 12/01/2023-12/31/2023		Inc/Dec%	2019 12/01/2019-12/31/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
ES	2	560.00	0	0.00		0	0.00	
WHITEFLOWER	3	550.00	0	0.00		0	0.00	
VSF	3	540.00	0	0.00		0	0.00	
CASINO	6	420.00	0	0.00		0	0.00	
FERRERO ROCHER	1	300.00	0	0.00		0	0.00	
NISSIN	4	280.00	0	0.00		0	0.00	
HI-HO	5	250.00	0	0.00		0	0.00	
OMEGA	1	200.00	0	0.00		0	0.00	
LEMON DOU	1	150.00	0	0.00		0	0.00	
ADIDAS-B4U	0	0.00	0	0.00		0	0.00	
BUNDLE PROMO	74	0.00	0	0.00		0	0.00	
GENERIC	1	0.00	0	0.00		0	0.00	
PLASTIC/PAPER BAG	161	0.00	0	0.00		0	0.00	
1-OUTRIGHT Total:	3,042	494,288.00	0	0.00		0	0.00	
2-CONSIGNE								
CHOWEE	86	17,200.00	0	0.00		0	0.00	
HEYS	2	13,000.00	0	0.00		0	0.00	
ZUMIGUI-C	2	700.00	0	0.00		0	0.00	
2-CONSIGNE Total:	90	30,900.00	0	0.00		0	0.00	
TOTALS:	3,132	525,188.00	0	0.00		0	0.00	

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

AIRMALL ILOILO

Period: 12/01/2024-12/31/2024

BRAND	Current Sales 12/01/2024-12/31/2024		Last Year 12/01/2023-12/31/2023		Inc/Dec%	2019 12/01/2019-12/31/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
ALL CHOCOLATES FUNSIZE	87	295,800.00	0	0.00		0	0.00	
BATH & BODY WORKS	279	147,700.00	0	0.00		0	0.00	
VICTORIA'S SECRET	123	97,640.00	0	0.00		0	0.00	
MARS	163	53,134.00	0	0.00		0	0.00	
PASALUBONG PACK	20	51,600.00	0	0.00		0	0.00	
NESTI DANTE	92	23,300.00	0	0.00		0	0.00	
HERSHEY'S	103	23,050.00	0	0.00		0	0.00	
NESTLE	53	20,500.00	0	0.00		0	0.00	
NIKE	12	18,840.00	0	0.00		0	0.00	
PREMIER	238	16,640.00	0	0.00		0	0.00	
MINISO	27	14,950.00	0	0.00		0	0.00	
FRITO LAY	83	12,580.00	0	0.00		0	0.00	
HAVAIANAS	11	11,689.00	0	0.00		0	0.00	
FERRERO ROCHER	8	10,400.00	0	0.00		0	0.00	
TRAVEL BLUE	6	8,850.00	0	0.00		0	0.00	
PRINGLES	92	8,558.00	0	0.00		0	0.00	
CHEETOS	28	7,500.00	0	0.00		0	0.00	
CADBURY	15	7,200.00	0	0.00		0	0.00	
TOBLERONE	13	6,500.00	0	0.00		0	0.00	
POCARI	40	6,000.00	0	0.00		0	0.00	
GATORADE	47	4,700.00	0	0.00		0	0.00	
HARIBO	31	4,650.00	0	0.00		0	0.00	
LOACKER	15	3,300.00	0	0.00		0	0.00	
CANDY CORNER	13	3,200.00	0	0.00		0	0.00	
GROWERS	33	3,200.00	0	0.00		0	0.00	
LOTTE	7	2,800.00	0	0.00		0	0.00	
MOGU MOGU	27	2,700.00	0	0.00		0	0.00	
CLINIQUE	1	2,500.00	0	0.00		0	0.00	
SANICARE	28	2,450.00	0	0.00		0	0.00	
VITA COCO	24	2,400.00	0	0.00		0	0.00	
COCA COLA	23	2,300.00	0	0.00		0	0.00	
EVIAN	10	2,000.00	0	0.00		0	0.00	
GIFT BUSINESS	7	1,900.00	0	0.00		0	0.00	
TIC TAC	38	1,900.00	0	0.00		0	0.00	

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

AIRMALL ILOILO

Period: 12/01/2024-12/31/2024

BRAND	Current Sales 12/01/2024-12/31/2024		Last Year 12/01/2023-12/31/2023		Inc/Dec%	2019 12/01/2019-12/31/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
MENTOS	18	1,800.00	0	0.00		0	0.00	
ADIDAS-B4U	2	1,798.00	0	0.00		0	0.00	
NUTELLA	5	1,750.00	0	0.00		0	0.00	
MICHELLE'S OUTRIGHT	8	1,600.00	0	0.00		0	0.00	
DOUBLEMINT	114	1,500.00	0	0.00		0	0.00	
MILKY WAY	2	1,400.00	0	0.00		0	0.00	
RICOLA	9	1,350.00	0	0.00		0	0.00	
SPRITE	12	1,200.00	0	0.00		0	0.00	
POCKY	12	1,160.00	0	0.00		0	0.00	
C&H	4	1,120.00	0	0.00		0	0.00	
STREPSILS	7	1,050.00	0	0.00		0	0.00	
FRUITELLA	13	1,040.00	0	0.00		0	0.00	
ICE BREAKER	5	1,000.00	0	0.00		0	0.00	
LEXINGHAM	1	900.00	0	0.00		0	0.00	
FLAMINGO	3	750.00	0	0.00		0	0.00	
WHITEFLOWER	4	700.00	0	0.00		0	0.00	
FISHERMAN'S FRIEND	5	600.00	0	0.00		0	0.00	
TY	1	495.00	0	0.00		0	0.00	
GREEN CROSS	6	450.00	0	0.00		0	0.00	
KATINKO	2	400.00	0	0.00		0	0.00	
REXONA	1	300.00	0	0.00		0	0.00	
ROYAL	3	300.00	0	0.00		0	0.00	
RUFFLES	1	300.00	0	0.00		0	0.00	
SKITTLES	3	300.00	0	0.00		0	0.00	
BEACH HUT	1	295.00	0	0.00		0	0.00	
SISTER	1	100.00	0	0.00		0	0.00	
CASINO	1	70.00	0	0.00		0	0.00	
BUNDLE PROMO	24	0.00	0	0.00		0	0.00	
1-OUTRIGHT Total:	2,065	906,159.00	0	0.00		0	0.00	
2-CONSIGNE								
ZUMIGUI-C	2	570.00	0	0.00		0	0.00	
2-CONSIGNE Total:	2	570.00	0	0.00		0	0.00	
TOTALS:	2,067	906,729.00	0	0.00		0	0.00	

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

AIRMALL T3 DOM

Period: 12/01/2024-12/31/2024

BRAND	Current Sales 12/01/2024-12/31/2024		Last Year 12/01/2023-12/31/2023		Inc/Dec%	2019 12/01/2019-12/31/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
ALL CHOCOLATES FUNSIZE	364	1,274,000.00	187	635,800.00	100%	651	1,239,810.00	2%
PASALUBONG PACK	301	933,475.00	318	855,270.00	9%	486	943,114.00	-1%
TOBLERONE	1,516	607,425.00	1,281	383,500.00	58%	465	215,400.00	181%
MARS	1,054	495,860.00	734	284,230.00	74%	742	167,490.00	196%
PREMIER	4,764	371,347.14	6,965	383,994.74	-3%	0	0.00	
GOLDBLOCKS OUTRIGHT	1,534	263,884.43	2,687	388,473.21	-32%	0	0.00	
HERSHEY'S	606	250,410.00	353	296,800.00	-15%	546	223,778.00	11%
JOHNNIE WALKER	69	213,880.00	112	293,100.00	-27%	189	395,050.00	-45%
EVIAN	816	195,850.00	456	81,700.00	139%	472	51,080.00	283%
NIKE	102	152,942.00	0	0.00		0	0.00	
TRAVEL BLUE	119	148,340.00	63	78,760.00	88%	0	0.00	
VERSACE	22	142,800.00	0	0.00		0	0.00	
CADBURY	470	133,830.00	111	50,340.00	165%	496	85,890.00	55%
NESTLE	337	109,010.00	106	56,500.00	92%	90	39,595.00	175%
LOTTE	255	105,100.00	61	40,200.00	161%	16	8,400.00	1151%
CLINIQUE	35	104,125.00	0	0.00		0	0.00	
CALVIN KLEIN	20	93,925.00	0	0.00		0	0.00	
CHIVAS REGAL	27	81,000.00	9	27,000.00	200%	16	48,000.00	68%
ELIZABETH ARDEN	30	77,098.00	0	0.00		0	0.00	
BURBERRY	24	71,060.00	0	0.00		0	0.00	
MENTOS	660	60,900.00	169	16,900.00	260%	0	0.00	
KIRKLAND	24	57,500.00	11	24,200.00	137%	36	64,800.00	-11%
POCARI	382	57,300.00	433	51,960.00	10%	169	14,365.00	298%
CANDY CORNER	250	55,850.00	277	56,800.00	-1%	0	0.00	
RALPH LAUREN	9	55,414.00	0	0.00		0	0.00	
GATORADE	547	54,700.00	806	80,600.00	-32%	103	7,210.00	658%
FRITO LAY	412	52,910.00	167	29,470.00	79%	64	13,450.00	293%
JACK DANIELS	15	52,500.00	26	83,200.00	-36%	60	151,050.00	-65%
TROLI	156	51,980.00	95	20,700.00	151%	371	87,400.00	-40%
DAVIDOFF	11	51,595.00	0	0.00		0	0.00	
COOL & CLEAN	509	50,900.00	343	34,300.00	48%	0	0.00	
PRINGLES	193	45,750.00	165	36,300.00	26%	66	11,140.00	310%
CHLOE	10	41,480.00	0	0.00		0	0.00	
LEXINGHAM	27	40,980.00	9	11,750.00	248%	0	0.00	

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SALES REPORT - Comparative by Brand per Store

AIRMALL T3 DOM

Period: 12/01/2024-12/31/2024

BRAND	Current Sales 12/01/2024-12/31/2024		Last Year 12/01/2023-12/31/2023		Inc/Dec%	2019 12/01/2019-12/31/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
GLENFIDDICH	5	38,500.00	3	21,000.00	83%	7	35,800.00	7%
MOGU MOGU	325	32,500.00	330	33,000.00	-1%	0	0.00	
NESTI DANTE	119	30,400.00	0	0.00		0	0.00	
FUNDADOR	24	29,000.00	32	35,400.00	-18%	81	84,600.00	-65%
HUGO BOSS	5	28,900.00	0	0.00		0	0.00	
GLENLIVET	7	28,000.00	0	0.00		5	14,000.00	100%
JACK & JILL	277	26,700.00	242	19,280.00	38%	0	0.00	
SMART C	258	25,800.00	135	13,500.00	91%	0	0.00	
ALFONSO	19	25,500.00	42	44,300.00	-42%	40	42,430.00	-39%
PATRON	3	25,500.00	2	11,600.00	119%	5	14,550.00	75%
POCKY	257	24,660.00	326	28,180.00	-12%	0	0.00	
GIORGIO ARMANI	3	24,609.00	0	0.00		0	0.00	
YELLOW TAIL	26	23,400.00	36	32,400.00	-27%	27	21,870.00	6%
BACARDI	13	21,600.00	17	20,000.00	8%	28	21,300.00	1%
COCA COLA	212	20,335.00	462	49,850.00	-59%	0	0.00	
SAN MIGUEL	127	19,050.00	436	43,600.00	-56%	101	10,100.00	88%
HARIBO	141	18,900.00	45	6,750.00	180%	0	0.00	
LINDT	62	18,800.00	0	0.00		0	0.00	
DOUBLEMINT	637	17,400.00	433	12,990.00	33%	0	0.00	
NUTELLA	55	16,450.00	0	0.00		0	0.00	
SANICARE	186	16,130.00	79	7,200.00	124%	40	2,880.00	460%
BAILEYS	9	15,300.00	11	15,400.00	-0%	19	22,800.00	-32%
JBL-TRI	6	14,794.00	0	0.00		0	0.00	
JOSE CUERVO	6	14,400.00	11	24,200.00	-40%	9	18,000.00	-20%
PENFOLDS	4	14,260.00	1	3,590.00	297%	0	0.00	
ZAINI	36	13,600.00	0	0.00		57	16,450.00	-17%
MARC JACOBS	4	13,410.00	0	0.00		0	0.00	
SMIRNOFF	11	13,200.00	11	13,200.00	0%	8	5,600.00	135%
ABSOLUT	7	12,150.00	0	0.00		13	23,425.00	-48%
APPLE-TRI	6	11,994.00	0	0.00		0	0.00	
BROOKSIDE	8	11,200.00	0	0.00		0	0.00	
REDBULL	69	11,040.00	142	22,720.00	-51%	24	3,120.00	253%
KINDER BUENO	112	10,800.00	115	13,800.00	-21%	38	3,800.00	184%
GIFT BUSINESS	77	10,739.00	21	5,416.00	98%	0	0.00	

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SALES REPORT - Comparative by Brand per Store

AIRMALL T3 DOM

Period: 12/01/2024-12/31/2024

BRAND	Current Sales 12/01/2024-12/31/2024		Last Year 12/01/2023-12/31/2023		Inc/Dec%	2019 12/01/2019-12/31/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
CHEETOS	37	10,500.00	108	30,600.00	-65%	82	19,525.00	-46%
FRUITELLA	116	10,100.00	20	1,600.00	531%	0	0.00	
JIM BEAM	5	10,000.00	11	24,000.00	-58%	11	31,900.00	-68%
KATINKO	49	9,740.00	0	0.00		0	0.00	
TIC TAC	168	9,600.00	169	8,450.00	13%	121	6,050.00	58%
LOACKER	56	9,262.00	17	3,695.00	150%	53	19,575.00	-52%
FISHERMAN'S FRIEND	80	9,000.00	75	9,000.00	0%	30	3,600.00	150%
MERBA	35	8,850.00	0	0.00		57	10,375.00	-14%
STREPSILS	49	8,640.00	138	20,700.00	-58%	52	7,800.00	10%
SKITTLES	108	8,500.00	107	10,700.00	-20%	0	0.00	
MAUNA LOA	15	8,100.00	0	0.00		0	0.00	
HENNESSY	1	8,000.00	4	21,200.00	-62%	7	26,500.00	-69%
RICOLA	52	7,800.00	0	0.00		0	0.00	
REMY MARTIN	1	7,300.00	5	16,000.00	-54%	0	0.00	
YVES SAINT LAURENT	1	7,183.00	0	0.00		0	0.00	
OISHI	88	7,060.00	65	5,048.00	39%	0	0.00	
DINGDONG	141	7,050.00	43	2,150.00	227%	0	0.00	
ICE BREAKER	31	6,000.00	34	6,800.00	-11%	30	5,150.00	16%
VITA COCO	60	6,000.00	92	9,200.00	-34%	0	0.00	
GROOVY	33	5,880.00	63	10,730.00	-45%	0	0.00	
HARDYS	6	5,800.00	6	4,800.00	20%	6	2,850.00	103%
KINDER JOY	68	5,500.00	214	21,400.00	-74%	225	14,420.00	-61%
GREEN CROSS	66	5,050.00	35	3,500.00	44%	0	0.00	
FLAMINGO	25	5,000.00	22	5,450.00	-8%	87	24,650.00	-79%
SISTER	48	4,800.00	35	3,500.00	37%	0	0.00	
MICHELLES OUTRIGHT	18	4,350.00	12	2,500.00	74%	0	0.00	
JINRO	21	4,200.00	14	2,800.00	50%	0	0.00	
ROYAL	42	4,200.00	97	9,700.00	-56%	0	0.00	
MEIJI MACADEMIA	14	3,900.00	0	0.00		24	6,000.00	-35%
HAWAIIAN HOST	5	3,700.00	0	0.00		0	0.00	
WONKA	10	3,500.00	12	4,200.00	-16%	5	605.00	478%
LEMON DOU	23	3,450.00	57	8,550.00	-59%	0	0.00	
STARBUCKS	13	3,250.00	0	0.00		0	0.00	
GRANNY GOOSE	34	3,200.00	0	0.00		0	0.00	

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SALES REPORT - Comparative by Brand per Store

AIRMALL T3 DOM

Period: 12/01/2024-12/31/2024

BRAND	Current Sales 12/01/2024-12/31/2024		Last Year 12/01/2023-12/31/2023		Inc/Dec%	2019 12/01/2019-12/31/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
CHIPS AHOY	36	3,045.00	0	0.00		0	0.00	
DON PAPA	1	3,000.00	1	3,000.00	0%	11	31,900.00	-90%
BROWNIES UNLIMITED	10	2,875.00	0	0.00		0	0.00	
SPRITE	28	2,800.00	83	8,300.00	-66%	0	0.00	
BC NEW YORKERS	9	2,700.00	0	0.00		0	0.00	
ALOHA	3	2,400.00	18	11,150.00	-78%	0	0.00	
GUCCI	1	2,125.00	0	0.00		0	0.00	
LAMPEIN	11	1,650.00	4	600.00	175%	0	0.00	
FOX'S	4	1,600.00	0	0.00		0	0.00	
GENERIC MERCHANDISE	5	1,500.00	0	0.00		0	0.00	
DESTINATION TRAVEL	1	1,300.00	0	0.00		0	0.00	
NOTTAGE HILLS	1	1,200.00	0	0.00		0	0.00	
WHITEFLOWER	7	1,050.00	0	0.00		0	0.00	
C&H	3	600.00	5	1,200.00	-50%	48	9,600.00	-93%
CHUPA CHUPS	11	550.00	19	1,900.00	-71%	0	0.00	
FIBISCO	3	300.00	26	1,820.00	-83%	0	0.00	
7D	0	0.00	0	0.00		19	5,740.00	-100%
7UP	0	0.00	0	0.00		25	1,750.00	-100%
AQUAFINA	0	0.00	0	0.00		326	9,780.00	-100%
BAUDUCCO	0	0.00	0	0.00		6	720.00	-100%
BELVEDERE	0	0.00	0	0.00		1	2,300.00	-100%
BLOOM & GROW	0	0.00	1	2,700.00	-100%	0	0.00	
BOMBAY	0	0.00	0	0.00		10	11,500.00	-100%
BUNDLE PROMO	1,151	0.00	0	0.00		0	0.00	
CALBEE	0	0.00	19	800.00	-100%	0	0.00	
CAPTAIN MORGAN	0	0.00	0	0.00		5	4,000.00	-100%
CARLOS I	0	0.00	0	0.00		12	17,400.00	-100%
CHEF TONY	0	0.00	0	0.00		8	1,500.00	-100%
COMBOS	0	0.00	10	4,000.00	-100%	40	10,000.00	-100%
DEL MONTE	0	0.00	0	0.00		73	5,110.00	-100%
DELICO	0	0.00	12	4,160.00	-100%	0	0.00	
DORITOS	0	0.00	0	0.00		9	2,250.00	-100%
ECO BAG	0	0.00	10	2,500.00	-100%	0	0.00	
EMY'S	0	0.00	0	0.00		8	1,800.00	-100%

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AIRMALL T3 DOM

Period: 12/01/2024-12/31/2024

BRAND	Current Sales 12/01/2024-12/31/2024		Last Year 12/01/2023-12/31/2023		Inc/Dec%	2019 12/01/2019-12/31/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
ENERGIZER	0	0.00	0	0.00		1	185.00	-100%
FERRERO ROCHER	0	0.00	139	119,100.00	-100%	243	122,900.00	-100%
GODIVA	0	0.00	0	0.00		48	18,250.00	-100%
GREY GOOSE	0	0.00	7	31,500.00	-100%	3	9,000.00	-100%
GROWERS	0	0.00	6	600.00	-100%	0	0.00	
J&B	0	0.00	0	0.00		1	730.00	-100%
JAGERMEISTER	0	0.00	7	10,500.00	-100%	1	1,900.00	-100%
JAMESON	0	0.00	0	0.00		1	1,700.00	-100%
JELLY BEAN	0	0.00	0	0.00		6	2,550.00	-100%
KETTLE KORN	0	0.00	18	1,530.00	-100%	0	0.00	
LIPTON	0	0.00	0	0.00		77	5,390.00	-100%
LUIS FELIPE EDWARDS	0	0.00	0	0.00		12	4,740.00	-100%
MALIBU	0	0.00	0	0.00		4	3,700.00	-100%
MARTINI	0	0.00	0	0.00		14	15,400.00	-100%
MIGHTY BOND	0	0.00	1	110.00	-100%	0	0.00	
MOET & CHANDON	0	0.00	0	0.00		7	38,500.00	-100%
MONIEGOLD	0	0.00	2	300.00	-100%	0	0.00	
MOUNTAIN DEW	0	0.00	0	0.00		27	1,890.00	-100%
NITS	0	0.00	0	0.00		9	1,125.00	-100%
NON-MERCH	2,393	0.00	0	0.00		0	0.00	
PAPER/PLASTIC BAGS	0	0.00	3,549	2,980.00	-100%	0	0.00	
PEPSI	0	0.00	0	0.00		42	2,940.00	-100%
PERRIER WATER	0	0.00	51	7,650.00	-100%	0	0.00	
PETER LEHMANN	0	0.00	0	0.00		1	900.00	-100%
PIKNIK	0	0.00	16	4,000.00	-100%	25	5,650.00	-100%
PLANTERS	0	0.00	0	0.00		13	6,500.00	-100%
QUAKER	0	0.00	0	0.00		0	0.00	
RONDOLETTI	0	0.00	9	9,000.00	-100%	0	0.00	
ROYAL DANSK	0	0.00	0	0.00		7	2,152.50	-100%
RUFFINO	0	0.00	0	0.00		7	3,745.00	-100%
RUFFLES	0	0.00	22	6,404.00	-100%	0	0.00	
SEBAGO	0	0.00	0	0.00		0	0.00	
SMARTFOOD	0	0.00	0	0.00		9	1,845.00	-100%
SNACK BOX	0	0.00	2	250.00	-100%	0	0.00	

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AIRMALL T3 DOM

Period: 12/01/2024-12/31/2024

BRAND	Current Sales 12/01/2024-12/31/2024		Last Year 12/01/2023-12/31/2023		Inc/Dec%	2019 12/01/2019-12/31/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
TALUS	0	0.00	0	0.00		0	0.00	
TONG GARDEN	0	0.00	0	0.00		3	1,500.00	-100%
TROPICANA	0	0.00	0	0.00		0	0.00	
TY	0	0.00	0	0.00		24	5,084.00	-100%
VINA APALTAGUA	0	0.00	0	0.00		11	4,180.00	-100%
VOORTMAN	0	0.00	0	0.00		13	3,900.00	-100%
VSC	0	0.00	0	0.00		9	3,450.00	-100%
WITORS PRALINE	0	0.00	0	0.00		8	6,900.00	-100%
WOLF BLASS	0	0.00	2	2,800.00	-100%	12	7,975.00	-100%
WOODBIDGE	0	0.00	0	0.00		7	5,915.00	-100%
WOW MANI CONSIGN	0	0.00	0	0.00		3	375.00	-100%
YANYAN	0	0.00	32	3,200.00	-100%	0	0.00	
YEALANDS	0	0.00	0	0.00		15	15,000.00	-100%
1-OUTRIGHT Total:	23,983	7,487,301.57	24,402	5,267,550.95	42%	7,594	4,708,068.50	59%
2-CONSIGNE								
FILIPINIANA	107	25,350.00	95	25,540.00	-0%	57	14,446.00	75%
HEYS	1	2,300.00	0	0.00		0	0.00	
7D CONSIGN	0	0.00	42	11,350.00	-100%	0	0.00	
ABE KENI	0	0.00	70	14,940.00	-100%	48	14,880.00	-100%
ADG	0	0.00	174	40,460.00	-100%	0	0.00	
AIZA'S	0	0.00	9	2,395.00	-100%	38	5,920.00	-100%
ALIBABA	0	0.00	4	660.00	-100%	0	0.00	
AR-YINS	0	0.00	0	0.00		35	5,600.00	-100%
BAGUIO	0	0.00	0	0.00		15	3,100.00	-100%
BAHAGHARI	0	0.00	20	3,800.00	-100%	0	0.00	
BENETTON	0	0.00	0	0.00		0	0.00	
BONG BONG'S CONSIGN	0	0.00	156	26,705.00	-100%	83	12,145.00	-100%
CEBU BRAND CONSIGN	0	0.00	46	13,130.00	-100%	0	0.00	
CEBU LUCKY	0	0.00	45	9,600.00	-100%	0	0.00	
CHOCOVRON	0	0.00	29	3,840.00	-100%	3	750.00	-100%
CHRISTINE	0	0.00	11	1,320.00	-100%	0	0.00	
DAVAO SWEET	0	0.00	16	2,880.00	-100%	0	0.00	
DON REVY	0	0.00	0	0.00		197	120,585.00	-100%
EDNA'S	0	0.00	72	9,465.00	-100%	0	0.00	

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SALES REPORT - Comparative by Brand per Store

AIRMALL T3 DOM

Period: 12/01/2024-12/31/2024

BRAND	Current Sales 12/01/2024-12/31/2024		Last Year 12/01/2023-12/31/2023		Inc/Dec%	2019 12/01/2019-12/31/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
2-CONSIGNE								
EMY'S-C	0	0.00	218	40,720.00	-100%	111	19,280.00	-100%
ENG BEE TIN CONSIGN	0	0.00	0	0.00		232	32,466.00	-100%
ENG SENG	0	0.00	0	0.00		29	6,210.00	-100%
ES	0	0.00	4	700.00	-100%	0	0.00	
GENE'S	0	0.00	0	0.00		14	1,720.00	-100%
GOLDILOCKS CONSIGN	0	0.00	0	0.00		188	48,200.00	-100%
GREEN JAGZ HOUSE BRAND	0	0.00	1	160.00	-100%	0	0.00	
G'S DELIGHT	0	0.00	10	2,000.00	-100%	0	0.00	
JOANNA	0	0.00	14	2,720.00	-100%	0	0.00	
JOVYS	0	0.00	1	200.00	-100%	0	0.00	
JOVY'S	0	0.00	1	400.00	-100%	0	0.00	
KAT-LEINES	0	0.00	0	0.00		15	4,890.00	-100%
KING CHOCNUT	0	0.00	0	0.00		3	300.00	-100%
LCTI	0	0.00	222	31,310.00	-100%	0	0.00	
MANGO-W	0	0.00	0	0.00		0	0.00	
MARISSA	0	0.00	35	4,920.00	-100%	0	0.00	
MARKYS	0	0.00	67	11,520.00	-100%	0	0.00	
MONDRAGON	0	0.00	2	600.00	-100%	0	0.00	
MONIE GOLD	0	0.00	0	0.00		2	160.00	-100%
MOTHER'S BEST	0	0.00	0	0.00		6	1,120.00	-100%
MUST BE MOM'S	0	0.00	0	0.00		491	130,394.00	-100%
NITS	0	0.00	0	0.00		4	500.00	-100%
OH NUTS	0	0.00	6	2,340.00	-100%	0	0.00	
PEANUT KISSES	0	0.00	0	0.00		20	2,100.00	-100%
PHIL BRAND CONSIGN	0	0.00	3	420.00	-100%	0	0.00	
QUICKMELT	0	0.00	0	0.00		160	55,790.00	-100%
RUBY	0	0.00	16	2,580.00	-100%	0	0.00	
SD	0	0.00	26	4,385.00	-100%	0	0.00	
SHIRO'S	0	0.00	2	400.00	-100%	0	0.00	
THE RAINS	0	0.00	1	280.00	-100%	0	0.00	
TITANIA WINES	0	0.00	0	0.00		42	38,545.00	-100%
TRAPPIST	0	0.00	0	0.00		6	900.00	-100%
TRAPPIST CONSIGN	0	0.00	0	0.00		28	7,840.00	-100%
VICTORIA'S SECRET	0	0.00	0	0.00		0	0.00	

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AIRMALL T3 DOM

BRAND	Current Sales 12/01/2024-12/31/2024		Last Year 12/01/2023-12/31/2023		Inc/Dec%	2019 12/01/2019-12/31/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
2-CONSIGNE								
WOW MANI CONSIGN	0	0.00	0	0.00		17	4,105.00	-100%
2-CONSIGNE Total:	108	27,650.00	1,418	271,740.00	-89%	1,844	531,946.00	-94%
TOTALS:	24,091	7,514,951.57	25,820	5,539,290.95	35%	9,438	5,240,014.50	43%

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

CSP PITX

Period: 12/01/2024-12/31/2024

BRAND	Current Sales 12/01/2024-12/31/2024		Last Year 12/01/2023-12/31/2023		Inc/Dec%	2019 12/01/2019-12/31/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
PITX PURIFIED WATER	11,286	282,136.25	6,973	174,325.00	61%	0	0.00	
REBISCO	284	149,230.00	267	137,840.00	8%	0	0.00	
TOBLERONE	419	93,050.00	544	96,610.00	-3%	0	0.00	
NESTLE	565	71,230.00	26	5,200.00	1269%	0	0.00	
HERSHEY'S	238	65,520.00	264	78,512.00	-16%	0	0.00	
MARS	211	58,620.00	871	168,730.00	-65%	0	0.00	
COCA COLA	1,023	52,110.00	526	26,300.00	98%	0	0.00	
PRINGLES	181	32,580.00	349	62,820.00	-48%	0	0.00	
ROYAL	572	28,600.00	438	21,900.00	30%	0	0.00	
CADBURY	214	25,060.00	199	35,580.00	-29%	0	0.00	
TROLI	198	22,800.00	170	19,060.00	19%	0	0.00	
FRITO LAY	159	18,540.00	169	34,900.00	-46%	0	0.00	
SPRITE	351	17,550.00	328	16,400.00	7%	0	0.00	
CANDY CORNER	97	14,750.00	118	18,400.00	-19%	0	0.00	
DOUBLEMINT	445	13,350.00	467	8,435.00	58%	0	0.00	
CHIPS AHOY	113	12,990.00	71	5,515.00	135%	0	0.00	
LOTTE	33	12,700.00	7	4,900.00	159%	0	0.00	
POCKY	152	12,560.00	66	5,920.00	112%	0	0.00	
SANICARE	247	10,920.00	87	4,380.00	149%	0	0.00	
CHEETOS	29	9,000.00	30	7,500.00	20%	0	0.00	
KATINKO	90	9,000.00	0	0.00		0	0.00	
TIC TAC	168	8,400.00	234	8,190.00	2%	0	0.00	
SMARTFOOD	30	7,500.00	44	5,940.00	26%	0	0.00	
C&H	42	7,350.00	17	3,150.00	133%	0	0.00	
RICOLA	47	7,050.00	0	0.00		0	0.00	
JOHNNIE WALKER	4	5,800.00	2	3,400.00	70%	0	0.00	
ALFONSO	10	5,400.00	3	1,700.00	217%	0	0.00	
SKITTLES	52	5,200.00	100	5,500.00	-5%	0	0.00	
FERRERO ROCHER	36	4,800.00	25	18,950.00	-74%	0	0.00	
JACK DANIELS	2	4,800.00	0	0.00		0	0.00	
NUTELLA	12	4,200.00	0	0.00		0	0.00	
MONDE	94	3,760.00	0	0.00		0	0.00	
STARBUCKS	23	3,680.00	0	0.00		0	0.00	
SAN MIGUEL	51	3,570.00	58	4,060.00	-12%	0	0.00	

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SALES REPORT - Comparative by Brand per Store

CSP PITX

Period: 12/01/2024-12/31/2024

BRAND	Current Sales 12/01/2024-12/31/2024		Last Year 12/01/2023-12/31/2023		Inc/Dec%	2019 12/01/2019-12/31/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
HARIBO	26	3,375.00	22	1,980.00	70%	0	0.00	
MICHELLE'S OUTRIGHT	21	3,150.00	0	0.00		0	0.00	
ICE BREAKER	24	2,880.00	37	3,800.00	-24%	0	0.00	
COOL & CLEAN	60	2,700.00	0	0.00		0	0.00	
RUFFLES	7	2,100.00	16	3,680.00	-42%	0	0.00	
MAUNA LOA	5	2,000.00	4	1,600.00	25%	0	0.00	
KINDER JOY	19	1,900.00	135	8,775.00	-78%	0	0.00	
MY SAN	30	1,800.00	0	0.00		0	0.00	
LOACKER	8	1,760.00	19	2,850.00	-38%	0	0.00	
KINDER BUENO	14	1,680.00	67	5,360.00	-68%	0	0.00	
LINDT	9	1,530.00	0	0.00		0	0.00	
DELFI	26	1,300.00	22	1,100.00	18%	0	0.00	
WHITEFLOWER	8	1,200.00	0	0.00		0	0.00	
JACOBSEN'S	5	850.00	9	2,250.00	-62%	0	0.00	
LEMON DOU	5	600.00	8	960.00	-37%	0	0.00	
HAITAI	3	540.00	0	0.00		0	0.00	
WONKA	1	350.00	0	0.00		0	0.00	
GOYA	5	300.00	82	4,330.00	-93%	0	0.00	
ALOHA	0	0.00	13	5,750.00	-100%	0	0.00	
CASINO	0	0.00	6	450.00	-100%	0	0.00	
CLOUD 9	0	0.00	43	1,400.00	-100%	0	0.00	
DELICO	0	0.00	6	2,400.00	-100%	0	0.00	
DR HWELWAY	0	0.00	6	720.00	-100%	0	0.00	
FIT BAR	0	0.00	3	180.00	-100%	0	0.00	
FUNDADOR	0	0.00	1	550.00	-100%	0	0.00	
GIFT BUSINESS	0	0.00	2	150.00	-100%	0	0.00	
LAY'S	0	0.00	0	0.00		0	0.00	
NON-MERCH	15,735	0.00	341	0.00		0	0.00	
PIKNIK	0	0.00	0	0.00		0	0.00	
PREMIER	0	0.00	0	0.00		0	0.00	
SNACK BOX	0	0.00	10	1,500.00	-100%	0	0.00	
TIFFANY	0	0.00	3	2,085.00	-100%	0	0.00	
TIFFANY ECLAIRS OUTRIGHT	0	0.00	9	3,600.00	-100%	0	0.00	
TRAVEL BLUE	0	0.00	0	0.00		0	0.00	

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CSP PITX

Period: 12/01/2024-12/31/2024

BRAND	Current Sales 12/01/2024-12/31/2024		Last Year 12/01/2023-12/31/2023		Inc/Dec%	2019 12/01/2019-12/31/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
VIEIRA	0	0.00	23	1,360.00	-100%	0	0.00	
VOORTMAN	0	0.00	11	3,850.00	-100%	0	0.00	
1-OUTRIGHT Total:	33,489	1,113,821.25	13,351	1,044,797.00	6%	0	0.00	
2-CONSIGNE								
LCTI	15,392	1,738,230.00	11,961	1,332,660.00	30%	0	0.00	
BONG BONG'S CONSIGN	536	72,450.00	691	80,300.00	-9%	0	0.00	
MAGICMELT	698	60,795.00	245	24,905.00	144%	0	0.00	
EMY'S-C	325	59,200.00	377	62,680.00	-5%	0	0.00	
ADG	300	57,150.00	83	21,580.00	164%	0	0.00	
LOLA NUTTYS	259	47,880.00	0	0.00		0	0.00	
7D CONSIGN	168	43,600.00	98	16,080.00	171%	0	0.00	
CEBU LUCKY	225	31,800.00	253	32,930.00	-3%	0	0.00	
MARKYS	173	25,530.00	238	28,940.00	-11%	0	0.00	
EDNA'S	212	24,000.00	51	8,925.00	168%	0	0.00	
BEA'S	136	21,760.00	82	9,020.00	141%	0	0.00	
SD	136	21,760.00	241	31,330.00	-30%	0	0.00	
LOUISE	175	21,000.00	312	34,320.00	-38%	0	0.00	
ABE KENI	104	20,000.00	140	28,560.00	-29%	0	0.00	
MARISSA	107	19,260.00	111	17,760.00	8%	0	0.00	
ADORA	100	18,040.00	87	15,720.00	14%	0	0.00	
MBD	57	16,190.00	21	3,580.00	352%	0	0.00	
ES	50	10,140.00	47	8,570.00	18%	0	0.00	
COCO-C	47	9,400.00	198	33,660.00	-72%	0	0.00	
CEBU BRAND CONSIGN	40	8,610.00	68	10,660.00	-19%	0	0.00	
BAHAGHARI	31	7,750.00	27	5,940.00	30%	0	0.00	
CHRISTINE	70	7,730.00	112	11,200.00	-30%	0	0.00	
ILOCOS CHICHACORN	33	6,930.00	87	13,920.00	-50%	0	0.00	
CREAMBAR	32	6,400.00	195	33,150.00	-80%	0	0.00	
JACOBINA	35	5,950.00	45	7,200.00	-17%	0	0.00	
PHIL BRAND CONSIGN	22	4,180.00	14	2,980.00	40%	0	0.00	
AIZA'S	12	2,440.00	56	9,460.00	-74%	0	0.00	
CHOWEE	6	1,200.00	0	0.00		0	0.00	
G'S DELIGHT	6	1,080.00	48	7,200.00	-85%	0	0.00	
KAT-LEINE'S	3	870.00	86	18,420.00	-95%	0	0.00	

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SALES REPORT - Comparative by Brand per Store

CSP PITX

Period: 12/01/2024-12/31/2024

BRAND	Current Sales 12/01/2024-12/31/2024		Last Year 12/01/2023-12/31/2023		Inc/Dec%	2019 12/01/2019-12/31/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
2-CONSIGNE								
DELFA S	2	840.00	10	3,700.00	-77%	0	0.00	
JUAN CALAMANSI	2	560.00	6	1,440.00	-61%	0	0.00	
ROMANAS	1	320.00	0	0.00		0	0.00	
RUBY	1	130.00	153	17,990.00	-99%	0	0.00	
ALIBABA	0	0.00	26	2,860.00	-100%	0	0.00	
CEBU DRIED MANGOES	0	0.00	2	200.00	-100%	0	0.00	
DAVAO SWEET	0	0.00	172	22,360.00	-100%	0	0.00	
HOUSE OF POLVORON	0	0.00	22	3,330.00	-100%	0	0.00	
JOVYS	0	0.00	4	1,200.00	-100%	0	0.00	
OH NUTS	0	0.00	17	5,610.00	-100%	0	0.00	
OPIE'SIYAL	0	0.00	0	0.00		0	0.00	
THE RAINS	0	0.00	2	460.00	-100%	0	0.00	
XXJXOVY'S	0	0.00	17	2,720.00	-100%	0	0.00	
2-CONSIGNE Total:	19,496	2,373,175.00	16,405	1,973,520.00	20%	0	0.00	
TOTALS:	52,985	3,486,996.25	29,756	3,018,317.00	15%	0	0.00	

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SALES REPORT - Comparative by Brand per Store

SPACE38 CSP2 T3

Period: 12/01/2024-12/31/2024

BRAND	Current Sales 12/01/2024-12/31/2024		Last Year 12/01/2023-12/31/2023		Inc/Dec%	2019 12/01/2019-12/31/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
PASALUBONG PACK	273	766,215.00	248	717,510.00	6%	226	392,274.00	95%
ALL CHOCOLATES FUNSIZE	180	630,000.00	127	431,800.00	45%	254	493,935.00	27%
GOLDILOCKS OUTRIGHT	2,421	559,470.00	2,629	420,397.50	33%	0	0.00	
MARS	744	369,320.00	311	149,030.00	147%	717	168,155.00	119%
TOBLERONE	544	235,000.00	1,102	194,425.00	20%	716	235,660.00	-0%
TRAVEL BLUE	130	162,680.00	148	168,308.00	-3%	0	0.00	
CADBURY	372	119,580.00	143	52,230.00	128%	408	66,084.00	80%
HERSHEY'S	208	119,500.00	228	278,610.00	-57%	577	208,754.00	-42%
NESTLE	431	96,830.00	109	55,750.00	73%	120	49,510.00	95%
PREMIER	1,327	92,770.00	1,348	67,357.14	37%	0	0.00	
MICHELLE'S OUTRIGHT	185	35,238.00	261	49,750.00	-29%	405	64,590.00	-45%
GIFT BUSINESS	200	32,274.00	3	2,290.00	1309%	40	0.00	
MENTOS	297	31,350.00	216	21,600.00	45%	0	0.00	
LOTTE	50	30,800.00	26	18,200.00	69%	34	17,115.00	79%
CANDY CORNER	104	22,000.00	236	44,650.00	-50%	0	0.00	
KIRKLAND	10	22,000.00	6	13,200.00	66%	25	45,870.00	-52%
FRITO LAY	416	19,052.00	57	17,100.00	11%	0	0.00	
LEXINGHAM	12	17,540.00	13	15,320.00	14%	0	0.00	
CHEETOS	56	15,600.00	21	6,060.00	157%	0	0.00	
PRINGLES	67	14,750.00	52	11,440.00	28%	91	18,200.00	-18%
POCKY	295	14,300.00	108	15,600.00	-8%	0	0.00	
TROLLI	38	14,300.00	81	16,820.00	-14%	112	19,186.00	-25%
STREPSILS	81	13,860.00	91	13,650.00	1%	0	0.00	
HARIBO	98	13,800.00	49	7,350.00	87%	0	0.00	
FERRERO ROCHER	11	13,000.00	76	62,600.00	-79%	221	114,150.00	-88%
COOL & CLEAN	128	12,800.00	84	8,400.00	52%	0	0.00	
COCA COLA	133	12,740.00	49	4,900.00	160%	0	0.00	
FRUITELLA	112	9,800.00	59	4,720.00	107%	0	0.00	
TY	18	9,610.00	11	5,445.00	76%	0	0.00	
CHUPA CHUPS	27	7,500.00	34	7,040.00	6%	0	0.00	
MOGU MOGU	74	7,400.00	33	3,300.00	124%	0	0.00	
DOUBLEMINT	280	7,260.00	157	4,710.00	54%	0	0.00	
FISHERMAN'S FRIEND	51	6,120.00	55	6,600.00	-7%	0	0.00	
KATINKO	34	5,870.00	0	0.00		0	0.00	

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SALES REPORT - Comparative by Brand per Store

SPACE38 CSP2 T3

Period: 12/01/2024-12/31/2024

BRAND	Current Sales 12/01/2024-12/31/2024		Last Year 12/01/2023-12/31/2023		Inc/Dec%	2019 12/01/2019-12/31/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
SANICARE	65	4,630.00	79	6,325.00	-26%	29	1,980.00	133%
C&H	17	4,300.00	6	1,300.00	230%	26	5,200.00	-17%
GROOVY	9	4,050.00	0	0.00		0	0.00	
FOX'S	10	4,000.00	0	0.00		0	0.00	
GATORADE	38	3,800.00	54	5,400.00	-29%	0	0.00	
KINDER JOY	45	3,600.00	146	14,600.00	-75%	276	22,080.00	-83%
GREEN CROSS	36	3,550.00	62	4,900.00	-27%	0	0.00	
SPRITE	41	3,300.00	20	2,000.00	65%	0	0.00	
ICE BREAKER	16	3,000.00	35	7,000.00	-57%	40	8,000.00	-62%
WHITEFLOWER	18	2,700.00	0	0.00		0	0.00	
DESTINATION TRAVEL	2	2,600.00	0	0.00		0	0.00	
BROWNIES UNLIMITED	7	2,500.00	0	0.00		0	0.00	
CROCO	16	2,400.00	0	0.00		0	0.00	
MEIJI MACADEMIA	11	2,400.00	0	0.00		31	6,200.00	-61%
VITA COCO	22	2,200.00	24	2,400.00	-8%	0	0.00	
NUTELLA	9	2,100.00	0	0.00		0	0.00	
GENERIC MERCHANDISE	7	1,950.00	20	5,000.00	-61%	0	0.00	
ALOHA	2	1,600.00	38	23,400.00	-93%	0	0.00	
CHIPS AHOY	15	1,504.00	4	480.00	213%	0	0.00	
KISSNY	3	1,500.00	0	0.00		0	0.00	
MERBA	5	1,500.00	2	500.00	200%	27	4,886.00	-69%
ROYAL	15	1,420.00	18	1,800.00	-21%	0	0.00	
HAPPY HEARTS-O	3	1,197.00	0	0.00		0	0.00	
BELGIAN	2	900.00	0	0.00		0	0.00	
LOACKER	4	880.00	7	1,540.00	-42%	37	14,375.00	-93%
FIBISCO	8	800.00	13	1,040.00	-23%	0	0.00	
LINDT	2	750.00	0	0.00		0	0.00	
HAITAI	4	720.00	0	0.00		0	0.00	
SKITTLES	4	300.00	17	1,700.00	-82%	0	0.00	
FLAMINGO	2	250.00	0	0.00		234	59,250.00	-99%
7D	0	0.00	0	0.00		579	297,690.00	-100%
BAUDUCCO	0	0.00	0	0.00		37	4,440.00	-100%
BUNDLE	649	0.00	0	0.00		0	0.00	
CARICA	0	0.00	0	0.00		1	200.00	-100%

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SPACE38 CSP2 T3

Period: 12/01/2024-12/31/2024

BRAND	Current Sales 12/01/2024-12/31/2024		Last Year 12/01/2023-12/31/2023		Inc/Dec%	2019 12/01/2019-12/31/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
CHEF TONY	0	0.00	0	0.00		8	1,200.00	-100%
COMBOS	0	0.00	14	5,600.00	-100%	38	9,500.00	-100%
CRACKING MONKEY	0	0.00	0	0.00		45	18,000.00	-100%
DELICO	0	0.00	7	2,800.00	-100%	0	0.00	
ENERGIZER	0	0.00	0	0.00		1	350.00	-100%
GOYA	0	0.00	3	300.00	-100%	0	0.00	
GUANDY	0	0.00	0	0.00		0	0.00	
GUMMI POP	0	0.00	10	2,000.00	-100%	0	0.00	
JELLY BEAN	0	0.00	2	1,200.00	-100%	0	0.00	
KINDER BUENO	0	0.00	25	3,000.00	-100%	29	5,000.00	-100%
MAUNA LOA	0	0.00	8	6,800.00	-100%	0	0.00	
MONIEGOLD CONSIGN	0	0.00	13	1,950.00	-100%	0	0.00	
MONIEGOLD OUTRIGHT	0	0.00	20	3,000.00	-100%	0	0.00	
MULTI BRAND	0	0.00	0	0.00		22	32,978.00	-100%
NIKE	0	0.00	0	0.00		0	0.00	
NIKE-DFP	0	0.00	0	0.00		3	885.00	-100%
NON-MERCH	2,910	0.00	229	1,815.00	-100%	3,148	0.00	
PEJOY	0	0.00	4	480.00	-100%	0	0.00	
PIKNIK	0	0.00	0	0.00		45	10,250.00	-100%
PLANTERS	0	0.00	0	0.00		31	7,750.00	-100%
RONDOLETTI	0	0.00	9	6,420.00	-100%	0	0.00	
ROYAL DANSK	0	0.00	0	0.00		1	217.50	-100%
RUFFLES	0	0.00	5	1,600.00	-100%	0	0.00	
SALSA	0	0.00	0	0.00		0	0.00	
SELECTA	0	0.00	0	0.00		26	1,375.00	-100%
SMARTFOOD	0	0.00	9	2,250.00	-100%	0	0.00	
TIC TAC	0	0.00	78	3,900.00	-100%	0	0.00	
TIFFANY	0	0.00	58	8,700.00	-100%	0	0.00	
TIFFANY ECLAIRS OUTRIGHT	0	0.00	0	0.00		2	1,040.00	-100%
TONG GARDEN	0	0.00	0	0.00		4	2,000.00	-100%
VICKS	0	0.00	2	370.00	-100%	0	0.00	
VICTORIA'S SECRET	0	0.00	0	0.00		0	0.00	
VOORTMAN	0	0.00	1	400.00	-100%	0	0.00	
WITORS	0	0.00	0	0.00		12	8,675.00	-100%

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BRAND	Current Sales 12/01/2024-12/31/2024		Last Year 12/01/2023-12/31/2023		Inc/Dec%	2019 12/01/2019-12/31/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
WONKA	0	0.00	10	2,120.00	-100%	0	0.00	
ZAINI	0	0.00	0	0.00		90	24,500.00	-100%
1-OUTRIGHT Total:	13,404	3,606,730.00	9,223	3,030,252.64	19%	8,768	2,441,504.50	47%
2-CONSIGNE								
7D CONSIGN	510	170,320.00	494	124,350.00	36%	121	19,850.00	758%
LCTI	792	163,120.00	1,482	237,680.00	-31%	0	0.00	
FILIPINIANA	540	134,980.00	496	158,983.00	-15%	465	148,687.00	-9%
7D PASPACK	55	126,400.00	82	150,780.00	-16%	0	0.00	
EMY'S-C	423	118,730.00	545	103,710.00	14%	434	79,360.00	49%
ISLAND SOUVENIRS	302	108,625.50	479	161,100.25	-32%	0	0.00	
CEBU LUCKY	223	76,010.00	265	70,090.00	8%	0	0.00	
JOANNA	245	75,550.00	223	44,800.00	68%	250	35,720.00	111%
BAHAGHARI	311	70,800.00	266	41,120.00	72%	0	0.00	
ES	186	66,545.00	132	39,205.00	69%	0	0.00	
CEBU BRAND CONSIGN	100	48,745.00	167	65,075.00	-25%	12	1,200.00	3962%
PHIL BRAND CONSIGN	130	43,400.00	121	39,090.00	11%	12	2,400.00	1708%
ABE KENI	140	41,895.00	209	54,515.00	-23%	87	22,620.00	85%
BONG BONG'S CONSIGN	216	40,915.00	329	58,255.00	-29%	207	34,330.00	19%
LA2PU	162	37,910.00	51	10,800.00	251%	172	22,175.00	70%
MARKYS	145	31,910.00	73	12,600.00	153%	0	0.00	
JOVYS	125	30,240.00	199	55,790.00	-45%	403	66,790.00	-54%
LOLA NUTTYS	82	28,580.00	0	0.00		0	0.00	
ILOCOS CHICHACORN	68	21,760.00	33	8,250.00	163%	0	0.00	
G'S DELIGHT	64	17,280.00	79	15,800.00	9%	0	0.00	
AIZA'S	52	15,875.00	208	51,115.00	-68%	274	54,670.00	-70%
EDNA'S	53	11,270.00	86	10,490.00	7%	0	0.00	
ADG	24	11,160.00	88	29,040.00	-61%	0	0.00	
CHOCOVRON	74	10,160.00	65	9,690.00	4%	0	0.00	
JUAN CALAMANSI	22	9,240.00	24	7,680.00	20%	0	0.00	
HEYS	1	7,999.00	0	0.00		0	0.00	
CHOWEE	35	7,000.00	2	400.00	1650%	0	0.00	
MBD	14	6,740.00	24	5,775.00	16%	0	0.00	
SD	31	6,510.00	67	11,545.00	-43%	0	0.00	
JACOBINA	22	5,720.00	13	2,730.00	109%	0	0.00	

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

SPACE38 CSP2 T3

Period: 12/01/2024-12/31/2024

BRAND	Current Sales 12/01/2024-12/31/2024		Last Year 12/01/2023-12/31/2023		Inc/Dec%	2019 12/01/2019-12/31/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
2-CONSIGNE								
WOW MANI CONSIGN	7	4,340.00	8	4,800.00	-9%	0	0.00	
SNACKERS	13	3,900.00	18	3,150.00	23%	0	0.00	
MARISSA	21	3,720.00	137	19,260.00	-80%	0	0.00	
CACAO	5	2,100.00	0	0.00		0	0.00	
CEBU BRAND	5	1,750.00	37	9,620.00	-81%	35	5,600.00	-68%
QUICKMELT	2	1,260.00	0	0.00		170	53,750.00	-97%
ADORA	3	810.00	5	850.00	-4%	0	0.00	
CHRISTINE	2	330.00	26	3,890.00	-91%	0	0.00	
ZUMIGUI-C	1	220.00	6	1,580.00	-86%	0	0.00	
ALIBABA	0	0.00	8	1,320.00	-100%	0	0.00	
AR-YINS	0	0.00	0	0.00		33	5,280.00	-100%
BAGUIO	0	0.00	3	1,200.00	-100%	25	4,980.00	-100%
BOY BAWANG	0	0.00	23	1,495.00	-100%	60	5,130.00	-100%
CARICA	0	0.00	0	0.00		7	2,100.00	-100%
CARL'S CONSIGN	0	0.00	0	0.00		39	4,885.00	-100%
CARL'S-C	0	0.00	0	0.00		89	14,260.00	-100%
CEBU DRIED	0	0.00	0	0.00		52	8,010.00	-100%
CEBU DRIED MANGOES	0	0.00	0	0.00		671	131,070.00	-100%
CITRUS CONSIGN	0	0.00	0	0.00		9	3,330.00	-100%
COCO-C	0	0.00	0	0.00		29	5,690.00	-100%
COZY TOPS	0	0.00	0	0.00		6	860.00	-100%
CREAMBAR	0	0.00	21	5,250.00	-100%	0	0.00	
DABOY-C	0	0.00	0	0.00		258	73,000.00	-100%
DAVAO SWEET	0	0.00	54	9,720.00	-100%	0	0.00	
DELFAS	0	0.00	15	7,500.00	-100%	0	0.00	
EMPERORS	0	0.00	7	3,325.00	-100%	0	0.00	
EMY'S	0	0.00	0	0.00		48	7,200.00	-100%
ENG BEE TIN CONSIGN	0	0.00	0	0.00		584	136,990.00	-100%
ENG SENG	0	0.00	0	0.00		145	32,340.00	-100%
EUROPLAY	0	0.00	0	0.00		0	0.00	
FERRER	0	0.00	0	0.00		114	10,510.00	-100%
GENE'S	0	0.00	0	0.00		26	3,230.00	-100%
GOLDILOCKS CONSIGN	0	0.00	0	0.00		851	216,370.00	-100%
GREEN JAGZ HOUSE BRAND	0	0.00	0	0.00		220	44,226.00	-100%

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

SPACE38 CSP2 T3

Period: 12/01/2024-12/31/2024

BRAND	Current Sales 12/01/2024-12/31/2024		Last Year 12/01/2023-12/31/2023		Inc/Dec%	2019 12/01/2019-12/31/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
2-CONSIGNE								
HUGO BOSS-C	0	0.00	0	0.00		0	0.00	
ILOCOS CHICHACORN CONSIGN	0	0.00	0	0.00		51	10,200.00	-100%
JANSPORT-C	0	0.00	0	0.00		0	0.00	
JCPAL	0	0.00	0	0.00		0	0.00	
KAT-LEINE'S	0	0.00	40	12,490.00	-100%	44	14,050.00	-100%
KATRYN'S	0	0.00	0	0.00		46	7,360.00	-100%
KING	0	0.00	5	1,500.00	-100%	17	3,740.00	-100%
KING CHOCNUT	0	0.00	0	0.00		78	7,800.00	-100%
MALLOWS & FREYA	0	0.00	0	0.00		56	30,640.00	-100%
MARISSA'S	0	0.00	0	0.00		156	22,220.00	-100%
MERL'S	0	0.00	0	0.00		19	5,670.00	-100%
MERLS	0	0.00	0	0.00		7	1,400.00	-100%
MONDRAGON	0	0.00	4	1,200.00	-100%	0	0.00	
MONIEGOLD CONSIGN	0	0.00	0	0.00		77	7,660.00	-100%
MOTHER'S BEST	0	0.00	0	0.00		29	5,800.00	-100%
MUST BE MOM'S	0	0.00	0	0.00		344	94,662.71	-100%
NATCHA	0	0.00	0	0.00		36	3,600.00	-100%
NATHANIEL'S	0	0.00	3	540.00	-100%	0	0.00	
NITS	0	0.00	0	0.00		35	4,375.00	-100%
OH NUTS	0	0.00	31	11,620.00	-100%	0	0.00	
OPIE'SIYAL	0	0.00	0	0.00		144	40,620.00	-100%
PANGILINAN'S	0	0.00	0	0.00		0	0.00	
PEANUT KISSES	0	0.00	0	0.00		29	3,500.00	-100%
PHIL. BRAND DRIED MANGOES	0	0.00	0	0.00		269	68,275.00	-100%
PIK-A-PIKEL	0	0.00	3	1,265.00	-100%	0	0.00	
PURE C	0	0.00	0	0.00		37	2,035.00	-100%
RADICAL ORGANICS	0	0.00	0	0.00		57	20,535.00	-100%
RICAH	0	0.00	5	1,375.00	-100%	0	0.00	
RUBY	0	0.00	42	7,020.00	-100%	0	0.00	
SUNDRY	0	0.00	13	2,250.00	-100%	0	0.00	
SUNGLASS HAVEN	0	0.00	0	0.00		0	0.00	
THE RAINS	0	0.00	42	11,760.00	-100%	0	0.00	
TITAYS	0	0.00	0	0.00		64	10,422.86	-100%
TRAPPIST	0	0.00	0	0.00		161	40,527.14	-100%

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FOOD, CONVENIENCE & GIFTING

SPACE38 CSP2 T3

Period: 12/01/2024-12/31/2024

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REGENT TRAVEL RETAIL GROUP

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

THE SHOPPES CSP1

Period: 12/01/2024-12/31/2024

BRAND	Current Sales 12/01/2024-12/31/2024		Last Year 12/01/2023-12/31/2023		Inc/Dec%	2019 12/01/2019-12/31/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
PASALUBONG PACK	197	561,845.00	194	524,740.00	7%	259	499,141.00	12%
ALL CHOCOLATES FUNSIZE	138	483,000.00	112	380,800.00	26%	271	528,450.00	-8%
GOLDBLOCKS OUTRIGHT	2,093	435,914.00	2,098	372,097.50	17%	0	0.00	
TOBLERONE	595	280,050.00	757	155,550.00	80%	650	237,960.00	17%
MARS	530	234,850.00	445	159,750.00	47%	608	152,992.50	53%
HERSHEY'S	253	111,920.00	184	191,380.00	-41%	392	177,080.00	-36%
NESTLE	234	87,050.00	84	48,250.00	80%	100	46,205.00	88%
CADBURY	250	85,660.00	68	21,900.00	291%	379	61,775.00	38%
MICHELLE'S OUTRIGHT	232	43,726.00	167	31,200.00	40%	362	62,965.00	-30%
FERRERO ROCHER	61	38,600.00	49	45,200.00	-14%	190	87,750.00	-56%
MENTOS	186	22,600.00	118	11,800.00	91%	0	0.00	
LOTTE	36	19,200.00	17	11,900.00	61%	18	9,450.00	103%
FRITO LAY	330	17,488.00	33	9,900.00	76%	0	0.00	
CANDY CORNER	77	16,350.00	209	40,400.00	-59%	0	0.00	
ALOHA	12	8,800.00	21	13,350.00	-34%	0	0.00	
TROLLI	29	8,590.00	72	15,050.00	-42%	151	20,396.00	-57%
PRINGLES	37	8,250.00	53	11,660.00	-29%	113	22,600.00	-63%
GIFT BUSINESS	32	8,150.00	1	300.00	2616%	90	5,232.00	55%
KINDER JOY	95	8,000.00	87	8,700.00	-8%	161	12,880.00	-37%
KATINKO	39	7,840.00	0	0.00		0	0.00	
GENERIC MERCHANDISE	10	7,150.00	14	3,500.00	104%	0	0.00	
CHUPA CHUPS	22	6,300.00	37	4,460.00	41%	0	0.00	
ICE BREAKER	28	5,600.00	15	3,000.00	86%	77	15,400.00	-63%
STREPSILS	31	5,580.00	24	3,600.00	55%	0	0.00	
CHEETOS	18	5,100.00	23	6,900.00	-26%	0	0.00	
MEIJI MACADEMIA	21	5,100.00	0	0.00		63	17,000.00	-70%
FISHERMAN'S FRIEND	44	4,920.00	15	1,800.00	173%	0	0.00	
LOACKER	24	4,620.00	5	1,100.00	320%	26	8,425.00	-45%
C&H	19	4,600.00	6	1,250.00	268%	37	7,400.00	-37%
SMARTFOOD	34	4,100.00	3	750.00	446%	0	0.00	
MERBA	14	3,900.00	0	0.00		32	5,717.00	-31%
HARIBO	29	3,600.00	52	7,800.00	-53%	0	0.00	
GREEN CROSS	33	3,300.00	3	150.00	2100%	0	0.00	
BROWNIES UNLIMITED	14	3,250.00	0	0.00		0	0.00	

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

THE SHOPPES CSP1

Period: 12/01/2024-12/31/2024

BRAND	Current Sales 12/01/2024-12/31/2024		Last Year 12/01/2023-12/31/2023		Inc/Dec%	2019 12/01/2019-12/31/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
FRUITELLA	35	3,000.00	51	4,080.00	-26%	0	0.00	
SABROSO	2	3,000.00	0	0.00		0	0.00	
FOX'S	7	2,800.00	0	0.00		0	0.00	
CHIPS AHOY	40	2,460.00	48	3,600.00	-31%	0	0.00	
HAPPY HEARTS-O	8	2,392.00	0	0.00		0	0.00	
DOUBLEMINT	75	1,920.00	127	3,810.00	-49%	0	0.00	
SANICARE	23	1,780.00	20	1,860.00	-4%	16	1,155.00	54%
NUTELLA	5	1,750.00	0	0.00		0	0.00	
HAITAI	9	1,620.00	0	0.00		0	0.00	
POCKY	21	1,600.00	86	9,120.00	-82%	0	0.00	
BELGIAN	3	1,350.00	0	0.00		0	0.00	
TY	2	990.00	11	5,445.00	-81%	0	0.00	
KINDER BUENO	10	960.00	41	4,920.00	-80%	35	3,500.00	-72%
SKITTLES	10	800.00	40	4,000.00	-80%	0	0.00	
LINDT	3	700.00	0	0.00		0	0.00	
TIC TAC	9	480.00	105	5,250.00	-90%	0	0.00	
WHITEFLOWER	3	450.00	0	0.00		0	0.00	
7D	0	0.00	0	0.00		562	236,270.00	-100%
ADIDAS	0	0.00	0	0.00		0	0.00	
ASICS-SL	0	0.00	0	0.00		2	4,600.00	-100%
BAUDUCCO	0	0.00	0	0.00		18	2,160.00	-100%
BAYONGCIAGA	0	0.00	1	795.00	-100%	0	0.00	
BENETTON	0	0.00	1	2,395.00	-100%	0	0.00	
BUNDLE	440	0.00	0	0.00		0	0.00	
CHAMPION	0	0.00	0	0.00		0	0.00	
CLINIQUE	0	0.00	0	0.00		1	3,679.00	-100%
COMBOS	0	0.00	13	4,200.00	-100%	26	6,500.00	-100%
CRACKING MONKEY	0	0.00	0	0.00		33	13,200.00	-100%
DELICO	0	0.00	7	2,000.00	-100%	0	0.00	
EASTPAK-SL	0	0.00	0	0.00		1	1,883.00	-100%
EVERLAST	0	0.00	0	0.00		40	29,664.00	-100%
FIBISCO	0	0.00	8	640.00	-100%	0	0.00	
FLAMINGO	0	0.00	0	0.00		83	21,100.00	-100%
GODIVA	0	0.00	0	0.00		12	3,800.00	-100%

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REGENT TRAVEL RETAIL GROUP

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

THE SHOPPES CSP1

Period: 12/01/2024-12/31/2024

BRAND	Current Sales 12/01/2024-12/31/2024		Last Year 12/01/2023-12/31/2023		Inc/Dec%	2019 12/01/2019-12/31/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
ISLAND GIRL	0	0.00	0	0.00		1	1,595.00	-100%
JELLY BEAN	0	0.00	1	600.00	-100%	0	0.00	
KIRKLAND	0	0.00	6	12,800.00	-100%	26	48,300.00	-100%
L'OREAL	0	0.00	0	0.00		1	500.00	-100%
LEVI'S	0	0.00	0	0.00		0	0.00	
LOCAL SCARF	0	0.00	0	0.00		4	2,187.00	-100%
MANGO	0	0.00	1	850.00	-100%	0	0.00	
MONIEGOLD CONSIGN	0	0.00	7	1,050.00	-100%	0	0.00	
MULTI BRAND	0	0.00	0	0.00		2	2,998.00	-100%
NATHANIEL'S	0	0.00	0	0.00		72	35,450.00	-100%
NIKE	0	0.00	0	0.00		124	258,464.00	-100%
NON-MERCH	1,972	0.00	986	1,165.00	-100%	3,781	0.00	
OAKLEY	0	0.00	1	876.00	-100%	0	0.00	
PACSAFE	0	0.00	0	0.00		3	8,865.00	-100%
PIKNIK	0	0.00	0	0.00		39	9,250.00	-100%
PLANTERS	0	0.00	0	0.00		66	16,500.00	-100%
RONDOLETTI	0	0.00	8	8,000.00	-100%	0	0.00	
ROYAL DANSK	0	0.00	0	0.00		4	1,200.00	-100%
RUFFLES	0	0.00	2	640.00	-100%	0	0.00	
SISLEY	0	0.00	0	0.00		0	0.00	
SNP	0	0.00	0	0.00		2	1,960.00	-100%
SPERRY	0	0.00	0	0.00		6	23,994.00	-100%
TIFFANY	0	0.00	14	2,100.00	-100%	0	0.00	
TOMS	0	0.00	0	-607.00	-100%	0	0.00	
TONG GARDEN	0	0.00	0	0.00		8	4,000.00	-100%
TRAVEL BLUE	0	0.00	0	0.00		105	85,887.00	-100%
VICKS	0	0.00	8	1,200.00	-100%	0	0.00	
VICTORIA'S SECRET	0	0.00	0	0.00		0	0.00	
WITORS	0	0.00	0	0.00		14	10,650.00	-100%
WORLD TRAVELER	0	0.00	0	0.00		10	31,190.00	-100%
ZAINI	0	0.00	0	0.00		68	21,300.00	-100%
1-OUTRIGHT Total:	8,474	2,583,055.00	6,559	2,169,026.50	19%	9,144	2,870,619.50	-10%
2-CONSIGNE								
ISLAND SOUVENIRS	1,988	628,443.50	2,093	681,322.50	-7%	5,029	1,115,311.25	-43%

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REGENT TRAVEL RETAIL GROUP

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FOOD, CONVENIENCE & GIFTING
SALES REPORT - Comparative by Brand per Store
THE SHOPPES CSP1

Period: 12/01/2024-12/31/2024

BRAND	Current Sales 12/01/2024-12/31/2024		Last Year 12/01/2023-12/31/2023		Inc/Dec%	2019 12/01/2019-12/31/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
2-CONSIGNE								
7D CONSIGN	563	160,580.00	497	118,480.00	35%	116	19,320.00	731%
LCTI	576	100,470.00	1,127	172,960.00	-41%	0	0.00	
EMY'S-C	326	91,000.00	534	107,910.00	-15%	369	62,370.00	45%
JOANNA	352	83,080.00	249	49,600.00	67%	136	23,580.00	252%
CEBU LUCKY	338	79,880.00	336	114,520.00	-30%	0	0.00	
ABE KENI	188	59,080.00	259	65,680.00	-10%	133	34,420.00	71%
ES	136	51,670.00	120	38,370.00	34%	0	0.00	
7D PASPACK	17	44,575.00	49	91,490.00	-51%	0	0.00	
BONG BONG'S CONSIGN	219	38,445.00	308	54,630.00	-29%	213	33,695.00	14%
LA2PU	126	34,870.00	100	18,960.00	83%	147	20,635.00	68%
JOVYS	129	33,700.00	172	55,240.00	-38%	330	61,760.00	-45%
CEBU BRAND CONSIGN	43	32,810.00	202	81,875.00	-59%	18	1,880.00	1645%
BAHAGHARI	133	27,770.00	82	20,640.00	34%	0	0.00	
PHIL BRAND CONSIGN	72	24,930.00	115	27,350.00	-8%	6	1,200.00	1977%
ILOCOS CHICHACORN	72	23,040.00	38	9,500.00	142%	0	0.00	
AIZA'S	61	22,195.00	159	39,685.00	-44%	158	32,120.00	-30%
MARKYS	79	17,250.00	144	25,240.00	-31%	0	0.00	
ADG	35	16,275.00	77	25,410.00	-35%	0	0.00	
THE RAINS	32	13,440.00	4	1,120.00	1100%	0	0.00	
G'S DELIGHT	45	12,150.00	78	15,600.00	-22%	0	0.00	
CEBU DRIED MANGOES	3	9,900.00	0	0.00		386	71,105.00	-86%
LOLA NUTTYS	29	9,840.00	0	0.00		0	0.00	
JUAN CALAMANSI	22	9,240.00	18	5,760.00	60%	0	0.00	
MBD	16	8,620.00	2	350.00	2362%	0	0.00	
EDNA'S	49	8,310.00	93	12,095.00	-31%	0	0.00	
CHOWEE	41	8,200.00	2	400.00	1950%	0	0.00	
CHOCOVRON	55	7,440.00	7	1,110.00	570%	6	1,500.00	396%
JACOBINA	23	5,980.00	21	4,410.00	35%	0	0.00	
ADORA	9	2,230.00	37	7,900.00	-71%	0	0.00	
MARISSA	11	1,960.00	99	13,740.00	-85%	0	0.00	
DELFA'S	2	1,260.00	8	4,000.00	-68%	0	0.00	
QUICKMELT	2	1,260.00	0	0.00		107	34,330.00	-96%
CACAO	2	840.00	0	0.00		0	0.00	
TERESA'S PASALUBONG	1	442.00	0	0.00		0	0.00	

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

THE SHOPPES CSP1

Period: 12/01/2024-12/31/2024

BRAND	Current Sales 12/01/2024-12/31/2024		Last Year 12/01/2023-12/31/2023		Inc/Dec%	2019 12/01/2019-12/31/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
2-CONSIGNE								
SD	2	420.00	60	10,080.00	-95%	0	0.00	
CEBU BRAND	1	350.00	18	4,680.00	-92%	11	1,760.00	-80%
PHIL. BRAND DRIED MANGOES	1	160.00	1	300.00	-46%	194	52,365.00	-99%
PRAIA PILIPINAS	1	129.00	0	0.00		0	0.00	
8A PERFORMANCE	0	0.00	3	2,957.00	-100%	0	0.00	
90210-P	0	0.00	0	0.00		4	1,328.40	-100%
ABERCROMBIE-P	0	0.00	0	0.00		2	3,488.00	-100%
AFTERSHOKZ	0	0.00	0	0.00		1	4,590.00	-100%
ALEXANDRE CHRISTIE-W	0	0.00	0	0.00		0	0.00	
ALIBABA	0	0.00	2	330.00	-100%	0	0.00	
ANTONIO BANDERAS-P	0	0.00	0	0.00		7	9,793.00	-100%
AR-YINS	0	0.00	0	0.00		20	3,200.00	-100%
ARIANA GRANDE-P	0	0.00	0	0.00		4	11,306.10	-100%
ARTIART	0	0.00	0	0.00		17	11,886.00	-100%
ASPEN-P	0	0.00	0	0.00		1	849.00	-100%
AVIREX	0	0.00	0	0.00		0	0.00	
BAGUIO	0	0.00	0	0.00		34	7,400.00	-100%
BEA'S	0	0.00	24	2,400.00	-100%	0	0.00	
BENETTON-P	0	0.00	0	0.00		27	40,953.00	-100%
BOY BAWANG	0	0.00	3	170.00	-100%	74	4,640.00	-100%
BRAVEN	0	0.00	0	0.00		1	2,250.00	-100%
BVLGARI-P	0	0.00	0	0.00		4	19,916.00	-100%
CABINZERO	0	0.00	0	0.00		3	9,437.00	-100%
CARL'S CONSIGN	0	0.00	0	0.00		37	4,755.00	-100%
CARL'S-C	0	0.00	0	0.00		60	8,135.00	-100%
CAROLINA HERRERA-P	0	0.00	0	0.00		1	5,469.00	-100%
CASIO-C	0	0.00	0	0.00		0	0.00	
CEBU DRIED	0	0.00	0	0.00		29	4,270.00	-100%
CELEBRATE	0	0.00	0	0.00		0	0.00	
CHRISTIAN DIOR-P	0	0.00	0	0.00		1	5,889.00	-100%
CHRISTINE	0	0.00	47	5,640.00	-100%	0	0.00	
CITRUS CONSIGN	0	0.00	0	0.00		5	1,850.00	-100%
CLINIQUE-P	0	0.00	0	0.00		1	3,889.00	-100%
CLUB CLIO-C	0	0.00	0	0.00		5	5,860.00	-100%

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SALES REPORT - Comparative by Brand per Store

THE SHOPPES CSP1

Period: 12/01/2024-12/31/2024

BRAND	Current Sales 12/01/2024-12/31/2024		Last Year 12/01/2023-12/31/2023		Inc/Dec%	2019 12/01/2019-12/31/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
2-CONSIGNE								
COCO-C	0	0.00	0	0.00		20	3,810.00	-100%
CREAMBAR	0	0.00	18	4,500.00	-100%	0	0.00	
DABOY-C	0	0.00	0	0.00		187	51,965.00	-100%
DAVAO SWEET	0	0.00	84	14,295.00	-100%	0	0.00	
DC-C	0	0.00	0	0.00		2	5,740.00	-100%
DEFUNC	0	0.00	0	0.00		3	4,970.00	-100%
DEUTER-C	0	0.00	0	0.00		0	0.00	
DICKIES	0	0.00	0	0.00		0	0.00	
DOLCE & GABBANA-P	0	0.00	0	0.00		0	0.00	
ED HARDY	0	0.00	0	0.00		18	16,240.00	-100%
ELIZABETH ARDEN-P	0	0.00	0	0.00		1	2,789.00	-100%
EMY'S	0	0.00	0	0.00		73	10,950.00	-100%
ENG BEE TIN CONSIGN	0	0.00	0	0.00		391	81,590.00	-100%
ENG SENG	0	0.00	3	480.00	-100%	117	22,740.00	-100%
ESTEE LAUDER-P	0	0.00	0	0.00		1	4,579.00	-100%
FERRARI-P	0	0.00	0	0.00		2	3,898.00	-100%
FERRER	0	0.00	0	0.00		83	7,960.00	-100%
FILIPINIANA	0	0.00	424	124,590.00	-100%	483	130,562.00	-100%
FITFLOP-C	0	0.00	0	0.00		3	13,950.00	-100%
FRESH-P	0	0.00	0	0.00		25	14,025.00	-100%
FUMA	0	0.00	0	0.00		0	0.00	
FUSE CHICKEN	0	0.00	0	0.00		1	1,950.00	-100%
GENE'S	0	0.00	0	0.00		75	10,594.29	-100%
GIRBAUD	0	0.00	0	0.00		0	0.00	
GOLDILOCKS CONSIGN	0	0.00	0	0.00		765	194,230.00	-100%
GREEN JAGZ HOUSE BRAND	0	0.00	0	0.00		106	55,224.00	-100%
GUESS-C	0	0.00	0	0.00		0	0.00	
HALO	0	0.00	0	0.00		20	11,632.00	-100%
HEALTHY TROPICS	0	0.00	0	0.00		17	3,400.00	-100%
HEYS	0	0.00	0	0.00		11	22,581.50	-100%
HOCO	0	0.00	0	0.00		103	37,305.00	-100%
HOLIKA-C	0	0.00	0	0.00		2	945.00	-100%
HOLLISTER-P	0	0.00	0	0.00		1	839.00	-100%
HUG ME	0	0.00	0	0.00		4	2,396.00	-100%

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THE SHOPPES CSP1

Period: 12/01/2024-12/31/2024

BRAND	Current Sales 12/01/2024-12/31/2024		Last Year 12/01/2023-12/31/2023		Inc/Dec%	2019 12/01/2019-12/31/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
2-CONSIGNE								
HUGO-P	0	0.00	0	0.00		1	5,209.00	-100%
HYDRAPAK	0	0.00	0	0.00		11	9,109.00	-100%
IFROGZ	0	0.00	0	0.00		3	6,270.00	-100%
ILLEST	0	0.00	0	0.00		0	0.00	
ILOCOS CHICHACORN CONSIGN	0	0.00	0	0.00		26	5,200.00	-100%
IPANEMA	0	0.00	0	0.00		36	51,860.00	-100%
JANSPORT-C	0	0.00	0	0.00		14	27,048.00	-100%
JAYJUN-C	0	0.00	0	0.00		22	2,875.00	-100%
JOVAN-P	0	0.00	0	0.00		2	1,518.10	-100%
KARL LAGERFELD-P	0	0.00	0	0.00		3	7,407.00	-100%
KAT-LEINE'S	0	0.00	42	15,050.00	-100%	50	15,520.00	-100%
KATRYN'S	0	0.00	0	0.00		47	7,520.00	-100%
KING	0	0.00	14	4,200.00	-100%	28	6,160.00	-100%
KING CHOCNUT	0	0.00	0	0.00		94	9,400.00	-100%
KISSNY-C	0	0.00	0	0.00		20	7,560.00	-100%
KROOBERG	0	0.00	2	798.00	-100%	89	70,105.00	-100%
LASPLASH-C	0	0.00	0	0.00		3	1,099.00	-100%
LE CADEAU	0	0.00	0	0.00		0	0.00	
LEADERS-C	0	0.00	0	0.00		7	2,680.00	-100%
LEGO	0	0.00	0	0.00		0	0.00	
LEWIS N CLARK	0	0.00	0	0.00		21	21,175.00	-100%
MAC-C	0	0.00	0	0.00		0	0.00	
MACBETH	0	0.00	0	0.00		0	0.00	
MALLOWS & FREYA	0	0.00	0	0.00		6	3,120.00	-100%
MARISSA'S	0	0.00	0	0.00		85	12,100.00	-100%
MARSHALL	0	0.00	0	0.00		2	11,440.00	-100%
MERL'S	0	0.00	0	0.00		16	4,800.00	-100%
MERLS	0	0.00	0	0.00		5	1,000.00	-100%
MIMAX-C	0	0.00	0	0.00		0	0.00	
MINISO-C	0	0.00	0	0.00		0	0.00	
MOMAX	0	0.00	0	0.00		9	17,970.00	-100%
MONIEGOLD CONSIGN	0	0.00	0	0.00		86	8,730.00	-100%
MOPHIE	0	0.00	0	0.00		3	3,770.00	-100%
MOSSIMO-APP	0	0.00	0	0.00		169	115,772.00	-100%

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THE SHOPPES CSP1

Period: 12/01/2024-12/31/2024

BRAND	Current Sales 12/01/2024-12/31/2024		Last Year 12/01/2023-12/31/2023		Inc/Dec%	2019 12/01/2019-12/31/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
2-CONSIGNE								
MOSSIMO-FW	0	0.00	0	0.00		0	0.00	
MOTHER'S BEST	0	0.00	0	0.00		22	4,400.00	-100%
NALGENE	0	0.00	0	0.00		6	4,800.00	-100%
NATCHA	0	0.00	3	300.00	-100%	14	1,400.00	-100%
NESTI DANTE-C	0	0.00	0	0.00		2	450.00	-100%
NIKE-P	0	0.00	0	0.00		13	9,477.00	-100%
NITS	0	0.00	0	0.00		54	6,750.00	-100%
O'NEILL-C	0	0.00	0	0.00		0	0.00	
OAKLEY-C	0	0.00	0	0.00		238	394,036.30	-100%
OH NUTS	0	0.00	19	8,250.00	-100%	0	0.00	
OPIE'SIYAL	0	0.00	0	0.00		137	37,320.00	-100%
PACSAFE-C	0	0.00	0	0.00		19	65,681.00	-100%
PALLADIO-C	0	0.00	0	0.00		6	3,500.00	-100%
PAPA RECIPE-C	0	0.00	0	0.00		4	415.00	-100%
PARKLAND-C	0	0.00	0	0.00		19	22,494.00	-100%
PEANUT KISSES	0	0.00	0	0.00		100	11,600.00	-100%
PENUT BAR	0	0.00	53	5,300.00	-100%	0	0.00	
PERIPERA-C	0	0.00	0	0.00		17	12,440.00	-100%
PERRY ELLIS-P	0	0.00	0	0.00		3	8,487.00	-100%
PURE C	0	0.00	0	0.00		7	385.00	-100%
QUIKSILVER-C	0	0.00	0	0.00		0	0.00	
RADICAL ORGANICS	0	0.00	0	0.00		27	11,475.00	-100%
REEF-C	0	0.00	0	0.00		126	210,227.00	-100%
REVA-C	0	0.00	0	0.00		103	51,577.00	-100%
RICAH	0	0.00	16	4,400.00	-100%	0	0.00	
RIDER	0	0.00	0	0.00		13	19,543.00	-100%
ROXY-C	0	0.00	0	0.00		0	0.00	
RUBY	0	0.00	32	5,200.00	-100%	0	0.00	
RUDY PROJECT	0	0.00	0	0.00		0	0.00	
SALOMON-C	0	0.00	0	0.00		3	19,572.00	-100%
SANUK-C	0	0.00	0	0.00		0	0.00	
SEA TO SUMMIT	0	0.00	0	0.00		61	54,377.50	-100%
SEBAGO-C	0	0.00	0	0.00		0	0.00	
SHAKIRA-P	0	0.00	0	0.00		8	10,552.00	-100%

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SALES REPORT - Comparative by Brand per Store

THE SHOPPES CSP1

Period: 12/01/2024-12/31/2024

BRAND	Current Sales 12/01/2024-12/31/2024		Last Year 12/01/2023-12/31/2023		Inc/Dec%	2019 12/01/2019-12/31/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
2-CONSIGNE								
SNACKERS	0	0.00	18	3,150.00	-100%	0	0.00	
SNP-C	0	0.00	0	0.00		28	3,865.00	-100%
SPECK	0	0.00	0	0.00		0	0.00	
SPEEDO-C	0	0.00	0	0.00		112	181,930.00	-100%
STANSBURY & CO.	0	0.00	0	0.00		0	0.00	
SUNDRY	0	0.00	1	210.00	-100%	0	0.00	
SUNGLASS HAVEN	0	0.00	0	0.00		9	89,460.00	-100%
SUNNIES STUDIOS-C	0	0.00	0	0.00		330	139,093.00	-100%
SUSTO	0	0.00	0	0.00		0	0.00	
TCFS-C	0	0.00	0	0.00		1	640.00	-100%
TEAM MANILA-C	0	0.00	0	0.00		0	0.00	
THE BALM-C	0	0.00	0	0.00		5	7,690.00	-100%
THE BODY SHOP-C	0	0.00	0	0.00		153	88,480.26	-100%
THE NORTH FACE	0	0.00	0	0.00		12	74,656.00	-100%
TITAYS	0	0.00	0	0.00		84	14,660.00	-100%
TOMS-C	0	0.00	0	0.00		3	10,794.00	-100%
TRAPPIST	0	0.00	0	0.00		201	48,930.00	-100%
UNDER ARMOUR-C	0	0.00	0	0.00		128	225,525.50	-100%
URBANIZE	0	0.00	0	0.00		15	35,433.00	-100%
VANS-C	0	0.00	0	0.00		61	81,878.00	-100%
VHONYTIFF	0	0.00	31	5,115.00	-100%	0	0.00	
WILSON	0	0.00	0	0.00		0	0.00	
WOMEN SECRET-P	0	0.00	0	0.00		4	4,366.00	-100%
WOW MANI CONSIGN	0	0.00	5	3,000.00	-100%	0	0.00	
WOW MANI OUTRIGHT	0	0.00	0	0.00		103	32,225.00	-100%
ZUMIGUI-C	0	0.00	6	1,320.00	-100%	0	0.00	
2-CONSIGNE Total:	5,800	1,672,234.50	7,959	2,092,062.50	-20%	13,320	4,892,371.20	-65%
TOTALS:	14,274	4,255,289.50	14,518	4,261,089.00	-0%	22,464	7,762,990.70	-45%

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SALES REPORT - Comparative by Brand per Store

WH SMITH BACOLOD

Period: 12/01/2024-12/31/2024

BRAND	Current Sales 12/01/2024-12/31/2024		Last Year 12/01/2023-12/31/2023		Inc/Dec%	2019 12/01/2019-12/31/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
PREMIER	1,478	103,020.00	0	0.00		0	0.00	
CANDY CORNER	182	47,000.00	12	3,000.00	1466%	0	0.00	
TRAVEL BLUE	24	30,037.00	32	42,280.00	-28%	0	0.00	
COCA COLA	302	28,570.00	309	29,620.00	-3%	0	0.00	
EVIAN	134	26,800.00	170	25,500.00	5%	0	0.00	
FRITO LAY	188	26,080.00	198	35,460.00	-26%	0	0.00	
POCARI	144	21,600.00	90	8,850.00	144%	0	0.00	
MARS	100	16,450.00	128	22,560.00	-27%	0	0.00	
HERSHEY'S	107	15,870.00	25	4,990.00	218%	0	0.00	
NESTI DANTE	61	15,750.00	0	0.00		0	0.00	
STREPSILS	82	14,220.00	27	4,860.00	192%	0	0.00	
HARIBO	102	14,100.00	54	8,100.00	74%	0	0.00	
RICOLA	85	12,750.00	76	11,400.00	11%	0	0.00	
GOLDBLOCKS OUTRIGHT	45	11,990.00	90	15,415.00	-22%	0	0.00	
SMART C	114	11,400.00	35	3,500.00	225%	0	0.00	
GATORADE	136	11,280.00	1	80.00	14000%	0	0.00	
VITA COCO	111	11,100.00	56	5,600.00	98%	0	0.00	
SANICARE	142	10,750.00	117	9,550.00	12%	0	0.00	
HOMI	92	9,200.00	0	0.00		0	0.00	
POCKY	100	8,700.00	49	5,120.00	69%	0	0.00	
LEMON DOU	47	7,050.00	62	9,300.00	-24%	0	0.00	
LOACKER	39	7,010.00	46	7,060.00	-0%	0	0.00	
KINDER JOY	87	6,800.00	36	3,600.00	88%	0	0.00	
CHEETOS	25	6,780.00	40	12,350.00	-45%	0	0.00	
KINDER BUENO	56	6,000.00	35	4,200.00	42%	0	0.00	
KATINKO	29	5,120.00	0	0.00		0	0.00	
DINGDONG	102	5,100.00	0	0.00		0	0.00	
GROWERS	51	5,100.00	27	2,700.00	88%	0	0.00	
NIKE	3	5,085.00	0	0.00		0	0.00	
GREEN CROSS	48	4,800.00	29	1,950.00	146%	0	0.00	
REDBULL	28	4,480.00	16	2,560.00	75%	0	0.00	
GIFT BUSINESS	16	4,300.00	0	0.00		0	0.00	
TY	8	4,260.00	0	0.00		0	0.00	
RUFFLES	14	3,900.00	23	7,040.00	-44%	0	0.00	

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REGENT TRAVEL RETAIL GROUP

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH BACOLOD

Period: 12/01/2024-12/31/2024

BRAND	Current Sales 12/01/2024-12/31/2024		Last Year 12/01/2023-12/31/2023		Inc/Dec%	2019 12/01/2019-12/31/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
NUTELLA	11	3,850.00	0	0.00		0	0.00	
ROYAL	48	3,840.00	77	6,160.00	-37%	0	0.00	
FLAMINGO	18	3,800.00	98	17,750.00	-78%	0	0.00	
MOGU MOGU	38	3,800.00	164	16,400.00	-76%	0	0.00	
SKITTLES	40	3,800.00	11	1,100.00	245%	0	0.00	
FERRERO ROCHER	12	3,775.00	4	1,650.00	128%	0	0.00	
OISHI	40	3,128.00	94	7,520.00	-58%	0	0.00	
WHITEFLOWER	17	3,050.00	0	0.00		0	0.00	
FOX'S	23	3,000.00	7	700.00	328%	0	0.00	
HI-HO	53	2,650.00	0	0.00		0	0.00	
ADIDAS	2	2,600.00	0	0.00		0	0.00	
SPRITE	31	2,480.00	61	4,880.00	-49%	0	0.00	
TROLI	12	2,400.00	173	18,400.00	-86%	0	0.00	
MICHELLE'S OUTRIGHT	11	2,200.00	16	3,200.00	-31%	0	0.00	
GROOVY	11	2,180.00	30	7,760.00	-71%	0	0.00	
LEXINGHAM	2	1,800.00	3	2,480.00	-27%	0	0.00	
OFF	6	1,800.00	3	900.00	100%	0	0.00	
SISTER	14	1,400.00	19	1,900.00	-26%	0	0.00	
KOPIKO	22	1,100.00	0	0.00		0	0.00	
MENTOS	8	700.00	157	13,360.00	-94%	0	0.00	
TOBLERONE	6	600.00	48	12,000.00	-95%	0	0.00	
FRUITELLA	5	500.00	32	2,560.00	-80%	0	0.00	
RHEA ACEITE	3	300.00	0	0.00		0	0.00	
FISHERMAN'S FRIEND	2	240.00	31	3,720.00	-93%	0	0.00	
EFFICASCENT	1	150.00	1	150.00	0%	0	0.00	
GILLET	1	150.00	0	0.00		0	0.00	
MANZANILLA	1	100.00	2	200.00	-50%	0	0.00	
BIODERM	0	0.00	5	500.00	-100%	0	0.00	
BRONCHO	0	0.00	1	80.00	-100%	0	0.00	
BUNDLE PROMO	87	0.00	0	0.00		0	0.00	
C&H	0	0.00	6	1,350.00	-100%	0	0.00	
CADBURY	0	0.00	32	4,710.00	-100%	0	0.00	
CASINO	0	0.00	18	900.00	-100%	0	0.00	
CHIPS AHOY	0	0.00	21	3,150.00	-100%	0	0.00	

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REGENT TRAVEL RETAIL GROUP

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH BACOLOD

Period: 12/01/2024-12/31/2024

BRAND	Current Sales 12/01/2024-12/31/2024		Last Year 12/01/2023-12/31/2023		Inc/Dec%	2019 12/01/2019-12/31/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
CHUPA CHUPS	0	0.00	5	500.00	-100%	0	0.00	
CLOUD 9	0	0.00	4	200.00	-100%	0	0.00	
COOL & CLEAN	0	0.00	129	12,900.00	-100%	0	0.00	
DELFI	0	0.00	6	600.00	-100%	0	0.00	
DORITOS	0	0.00	1	300.00	-100%	0	0.00	
DOUBLEMINT	0	0.00	221	6,630.00	-100%	0	0.00	
FIBISCO	0	0.00	81	6,480.00	-100%	0	0.00	
FIT BAR	0	0.00	8	800.00	-100%	0	0.00	
GOYA	0	0.00	30	3,000.00	-100%	0	0.00	
ICE BREAKER	0	0.00	11	2,200.00	-100%	0	0.00	
LAMPEIN	0	0.00	3	450.00	-100%	0	0.00	
LISTERINE	0	0.00	7	1,260.00	-100%	0	0.00	
LOQI	0	0.00	3	3,200.00	-100%	0	0.00	
MEIJI	0	0.00	15	3,750.00	-100%	0	0.00	
MONIEGOLD BANGKOK	0	0.00	11	1,650.00	-100%	0	0.00	
NESTLE	0	0.00	1	500.00	-100%	0	0.00	
PATRICK	0	0.00	2	500.00	-100%	0	0.00	
PRINGLES	0	0.00	172	25,750.00	-100%	0	0.00	
REXONA	0	0.00	2	600.00	-100%	0	0.00	
SAN MIGUEL	0	0.00	68	6,800.00	-100%	0	0.00	
STORCK	0	0.00	4	1,200.00	-100%	0	0.00	
TIC TAC	0	0.00	154	7,700.00	-100%	0	0.00	
TIFFANY	0	0.00	33	5,700.00	-100%	0	0.00	
VICKS	0	0.00	3	590.00	-100%	0	0.00	
WHSMITH BAGS	292	0.00	160	0.00		0	0.00	
WILKINS	0	0.00	2,055	102,656.43	-100%	0	0.00	
YANYAN	0	0.00	19	1,900.00	-100%	0	0.00	
1-OUTRIGHT Total:	5,099	577,845.00	6,105	617,941.43	-6%	0	0.00	
2-CONSIGNE								
AZATRI	183	58,150.00	0	0.00		0	0.00	
SHIENAS	272	50,012.50	23	3,385.00	1377%	0	0.00	
RK	67	16,826.00	67	16,770.00	0%	0	0.00	
CHOWEE	40	8,000.00	0	0.00		0	0.00	
ERENETA MANALOTO	14	5,880.00	40	16,800.00	-65%	0	0.00	

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FOOD, CONVENIENCE & GIFTING

WH SMITH BACOLOD

WH SMITH BACOLOD

BRAND	Current Sales 12/01/2024-12/31/2024		Last Year 12/01/2023-12/31/2023		Inc/Dec%	2019 12/01/2019-12/31/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
2-CONSIGNE								
BLEEVES	4	4,800.00	4	4,800.00	0%	0	0.00	
ZUMIGUI-C	7	2,320.00	1	220.00	954%	0	0.00	
FUNGOOFUN CONSIGN	0	0.00	2	5,198.00	-100%	0	0.00	
2-CONSIGNE Total:	587	145,988.50	137	47,173.00	209%	0	0.00	
TOTALS:	5,686	723,833.50	6,242	665,114.43	8%	0	0.00	

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FOOD, CONVENIENCE & GIFTING**SALES REPORT - Comparative by Brand per Store****WH SMITH BICOL**

Period: 12/01/2024-12/31/2024

BRAND	Current Sales 12/01/2024-12/31/2024		Last Year 12/01/2023-12/31/2023		Inc/Dec%	2019 12/01/2019-12/31/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
TRAVEL BLUE	30	37,970.00	0	0.00		0	0.00	
SKETCHBOOKS	29	33,950.00	0	0.00		0	0.00	
PREMIER	980	29,400.00	0	0.00		0	0.00	
NESTI DANTE	85	22,500.00	0	0.00		0	0.00	
MENTOS	281	20,600.00	0	0.00		0	0.00	
VICTORIA'S SECRET	25	20,300.00	0	0.00		0	0.00	
MARS	79	18,330.00	0	0.00		0	0.00	
BATH & BODY WORKS	53	15,650.00	0	0.00		0	0.00	
LEXINGHAM	9	14,980.00	0	0.00		0	0.00	
EVIAN	72	13,600.00	0	0.00		0	0.00	
PRINGLES	49	12,160.00	0	0.00		0	0.00	
FRITO LAY	93	11,480.00	0	0.00		0	0.00	
POCARI	73	10,950.00	0	0.00		0	0.00	
JACK & JILL	105	10,080.00	0	0.00		0	0.00	
CANDY CORNER	40	9,700.00	0	0.00		0	0.00	
STREPSILS	47	8,460.00	0	0.00		0	0.00	
HARIBO	58	8,250.00	0	0.00		0	0.00	
SMART C	76	7,600.00	0	0.00		0	0.00	
SANICARE	63	7,450.00	0	0.00		0	0.00	
TIC TAC	122	7,200.00	0	0.00		0	0.00	
TROLLI	33	6,950.00	0	0.00		0	0.00	
COOL & CLEAN	66	5,280.00	0	0.00		0	0.00	
FRUITELLA	52	5,200.00	0	0.00		0	0.00	
CHEETOS	17	5,150.00	0	0.00		0	0.00	
COCA COLA	84	4,620.00	0	0.00		0	0.00	
GIFT BUSINESS	20	4,350.00	0	0.00		0	0.00	
NESTLE	34	4,350.00	0	0.00		0	0.00	
HAPPY HEARTS-O	8	4,192.00	0	0.00		0	0.00	
GATORADE	41	4,100.00	0	0.00		0	0.00	
HERSHEY'S	27	4,040.00	0	0.00		0	0.00	
7D	12	3,600.00	0	0.00		0	0.00	
RICOLA	21	3,150.00	0	0.00		0	0.00	
GROOVY	28	3,040.00	0	0.00		0	0.00	
OISHI	35	3,000.00	0	0.00		0	0.00	

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH BICOL

Period: 12/01/2024-12/31/2024

BRAND	Current Sales 12/01/2024-12/31/2024		Last Year 12/01/2023-12/31/2023		Inc/Dec%	2019 12/01/2019-12/31/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
TOBLERONE	12	2,900.00	0	0.00		0	0.00	
C&H	9	2,700.00	0	0.00		0	0.00	
SAN MIGUEL	26	2,600.00	0	0.00		0	0.00	
VITA COCO	26	2,600.00	0	0.00		0	0.00	
KINDER JOY	23	2,300.00	0	0.00		0	0.00	
FISHERMAN'S FRIEND	20	2,280.00	0	0.00		0	0.00	
KATINKO	13	2,230.00	0	0.00		0	0.00	
MOGU MOGU	20	2,000.00	0	0.00		0	0.00	
LCTI	9	1,950.00	0	0.00		0	0.00	
DOUBLEMINT	65	1,920.00	0	0.00		0	0.00	
CADBURY	10	1,800.00	0	0.00		0	0.00	
LINDT	5	1,750.00	0	0.00		0	0.00	
LEMON DOU	13	1,560.00	0	0.00		0	0.00	
FLAMINGO	4	1,500.00	0	0.00		0	0.00	
SKITTLES	17	1,500.00	0	0.00		0	0.00	
DINGDONG	29	1,450.00	0	0.00		0	0.00	
ICE BREAKER	7	1,400.00	0	0.00		0	0.00	
MICHELLE'S OUTRIGHT	7	1,400.00	0	0.00		0	0.00	
ROYAL	23	1,265.00	0	0.00		0	0.00	
ADG	3	1,200.00	0	0.00		0	0.00	
LOACKER	9	1,170.00	0	0.00		0	0.00	
MERBA	3	900.00	0	0.00		0	0.00	
SPRITE	16	880.00	0	0.00		0	0.00	
KINDER BUENO	6	720.00	0	0.00		0	0.00	
NUTELLA	2	700.00	0	0.00		0	0.00	
POCKY	7	700.00	0	0.00		0	0.00	
MONDE	12	600.00	0	0.00		0	0.00	
HI-HO	10	500.00	0	0.00		0	0.00	
M.Y. SAN	8	480.00	0	0.00		0	0.00	
ES	1	350.00	0	0.00		0	0.00	
CHIPS AHOY	3	300.00	0	0.00		0	0.00	
SMARTFOOD	1	250.00	0	0.00		0	0.00	
GENERIC	1	150.00	0	0.00		0	0.00	
WHITEFLOWER	1	150.00	0	0.00		0	0.00	

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FOOD, CONVENIENCE & GIFTING**SALES REPORT - Comparative by Brand per Store****WH SMITH BICOL**

Period: 12/01/2024-12/31/2024

BRAND	Current Sales 12/01/2024-12/31/2024		Last Year 12/01/2023-12/31/2023		Inc/Dec%	2019 12/01/2019-12/31/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
BUNDLE PROMO	25	0.00	0	0.00		0	0.00	
WHSMITH BAGS	59	0.00	0	0.00		0	0.00	
1-OUTRIGHT Total:	3,352	427,787.00	0	0.00		0	0.00	
2-CONSIGNE								
CHOWEE	21	4,200.00	0	0.00		0	0.00	
ZUMIGUI-C	3	790.00	0	0.00		0	0.00	
2-CONSIGNE Total:	24	4,990.00	0	0.00		0	0.00	
TOTALS:	3,376	432,777.00	0	0.00		0	0.00	

REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH CEBU T1 DDL

Period: 12/01/2024-12/31/2024

BRAND	Current Sales 12/01/2024-12/31/2024		Last Year 12/01/2023-12/31/2023		Inc/Dec%	2019 12/01/2019-12/31/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
7D	0	0.00	0	0.00		118	22,200.00	-100%
A&W	0	0.00	0	0.00		30	2,212.50	-100%
ABSOLUT	0	0.00	2	300.00	-100%	2	0.00	
AIZA'S	0	0.00	0	0.00		3	750.00	-100%
AQUAFINA	0	0.00	0	0.00		569	42,653.57	-100%
ARNOTTS	0	0.00	0	0.00		0	0.00	
BADOIT	0	0.00	0	0.00		78	7,800.00	-100%
BALCONI	0	0.00	0	0.00		2	440.00	-100%
BAND-AID	0	0.00	0	0.00		9	1,170.00	-100%
BAUDUCCO	0	0.00	0	0.00		7	840.00	-100%
BE RELAX	0	0.00	0	0.00		3	8,795.00	-100%
BEACH HUT	0	0.00	7	4,600.00	-100%	24	14,515.00	-100%
BIODERM	0	0.00	2	200.00	-100%	0	0.00	
BLOOM & GROW	0	0.00	0	0.00		1	2,700.00	-100%
BOY BAWANG	0	0.00	0	0.00		49	2,450.00	-100%
BOY BAWANG OUTRIGHT	0	0.00	44	4,760.00	-100%	0	0.00	
C&H	0	0.00	16	4,000.00	-100%	9	1,800.00	-100%
CABEAU	0	0.00	0	0.00		14	27,390.00	-100%
CADBURY	0	0.00	78	14,315.00	-100%	179	27,760.00	-100%
CANDY CORNER	0	0.00	267	55,550.00	-100%	0	0.00	
CAREFREE	0	0.00	0	0.00		32	2,080.00	-100%
CARICA	0	0.00	0	0.00		4	900.00	-100%
CASINO	0	0.00	23	1,820.00	-100%	0	0.00	
CHEETOS	0	0.00	37	11,840.00	-100%	265	32,310.00	-100%
CHEF TONY	0	0.00	0	0.00		4	640.00	-100%
CHIPS AHOY	0	0.00	12	1,560.00	-100%	55	4,345.00	-100%
CHUPA CHUPS	0	0.00	16	1,600.00	-100%	0	0.00	
CLOUD 9	0	0.00	4	200.00	-100%	0	0.00	
COCA COLA	0	0.00	438	46,880.00	-100%	323	24,175.00	-100%
COLGATE	0	0.00	0	0.00		57	5,700.00	-100%
COMBOS	0	0.00	0	0.00		27	4,500.00	-100%
COOL & CLEAN	0	0.00	223	22,300.00	-100%	497	28,000.00	-100%
COPPENRATH	0	0.00	2	800.00	-100%	0	0.00	
COWHEAD	0	0.00	0	0.00		105	6,677.14	-100%

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SALES REPORT - Comparative by Brand per Store

WH SMITH CEBU T1 DDL

Period: 12/01/2024-12/31/2024

BRAND	Current Sales 12/01/2024-12/31/2024		Last Year 12/01/2023-12/31/2023		Inc/Dec%	2019 12/01/2019-12/31/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
CRACKING MONKEY	0	0.00	0	0.00		5	2,000.00	-100%
DEL MONTE	0	0.00	0	0.00		184	12,860.00	-100%
DESTINATION TRAVEL	0	0.00	4	2,300.00	-100%	16	12,490.00	-100%
DINGDONG	0	0.00	67	3,350.00	-100%	0	0.00	
DORITOS	0	0.00	11	2,470.00	-100%	0	0.00	
DOUBLEMINT	0	0.00	660	19,800.00	-100%	353	11,740.00	-100%
DOVE	0	0.00	12	3,350.00	-100%	0	0.00	
DUREX	0	0.00	5	1,500.00	-100%	4	1,000.00	-100%
E-VIPO	0	0.00	101	5,050.00	-100%	0	0.00	
EFFICASCENT	0	0.00	1	100.00	-100%	0	0.00	
ESKINOL	0	0.00	1	125.00	-100%	0	0.00	
EVIAN	0	0.00	459	86,407.14	-100%	1,383	158,637.86	-100%
EXTRA	0	0.00	0	0.00		43	5,805.00	-100%
FERRERO ROCHER	0	0.00	12	6,400.00	-100%	13	5,550.00	-100%
FIBISCO	0	0.00	45	3,600.00	-100%	0	0.00	
FILIPINIANA-O	0	0.00	0	0.00		33	8,000.00	-100%
FISHERMAN'S FRIEND	0	0.00	68	8,160.00	-100%	90	10,800.00	-100%
FLAMINGO	0	0.00	115	23,700.00	-100%	149	37,650.00	-100%
FRITO LAY	0	0.00	245	40,850.00	-100%	294	25,112.50	-100%
FRUITELLA	0	0.00	70	5,600.00	-100%	0	0.00	
GATORADE	0	0.00	355	35,500.00	-100%	342	27,360.00	-100%
GIFT BUSINESS	0	0.00	54	12,077.00	-100%	955	112,465.00	-100%
GO TRAVEL	0	0.00	0	0.00		0	0.00	
GODIVA	0	0.00	0	0.00		17	8,500.00	-100%
GOLDILOCKS OUTRIGHT	0	0.00	605	88,127.50	-100%	0	0.00	
GOYA	0	0.00	44	2,410.00	-100%	0	0.00	
GREAT TASTE	0	0.00	44	2,200.00	-100%	0	0.00	
GREEN CROSS	0	0.00	82	6,400.00	-100%	0	0.00	
GROOVY	0	0.00	23	4,180.00	-100%	322	39,950.00	-100%
GROWERS	0	0.00	60	6,000.00	-100%	91	11,700.00	-100%
HARIBO	0	0.00	131	19,650.00	-100%	0	0.00	
HAWAIIAN HOST	0	0.00	4	2,600.00	-100%	0	0.00	
HERSHEY'S	0	0.00	30	8,525.00	-100%	145	28,580.00	-100%
HYDROFLASK	0	0.00	0	0.00		10	19,000.00	-100%

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH CEBU T1 DDL

Period: 12/01/2024-12/31/2024

BRAND	Current Sales 12/01/2024-12/31/2024		Last Year 12/01/2023-12/31/2023		Inc/Dec%	2019 12/01/2019-12/31/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
ICE BREAKER	0	0.00	65	12,850.00	-100%	84	13,300.00	-100%
ISLA	0	0.00	0	0.00		7	1,840.00	-100%
JACK & JILL	0	0.00	204	16,272.00	-100%	11	660.00	-100%
JUICY FRUIT	0	0.00	0	0.00		216	5,445.00	-100%
KETTLE KORN	0	0.00	13	1,300.00	-100%	0	0.00	
KINDER BUENO	0	0.00	52	6,240.00	-100%	155	11,625.00	-100%
KINDER JOY	0	0.00	27	2,460.00	-100%	76	6,080.00	-100%
KLEENEX	0	0.00	0	0.00		24	1,200.00	-100%
KOPIKO	0	0.00	0	0.00		50	2,880.00	-100%
LAMPEIN	0	0.00	8	1,200.00	-100%	0	0.00	
LAY'S	0	0.00	0	0.00		26	5,650.00	-100%
LEMON DOU	0	0.00	34	5,100.00	-100%	0	0.00	
LEXINGHAM	0	0.00	21	23,490.00	-100%	0	0.00	
LINDT	0	0.00	0	0.00		0	0.00	
LIPTON	0	0.00	0	0.00		45	3,150.00	-100%
LOACKER	0	0.00	76	12,850.00	-100%	108	15,175.00	-100%
LOCAL HEADWRAP	0	0.00	1	400.00	-100%	23	5,000.00	-100%
LOCAL SCARF	0	0.00	2	1,198.00	-100%	51	22,576.00	-100%
LOQI	0	0.00	3	3,200.00	-100%	6	5,200.00	-100%
MANZANILLA	0	0.00	1	100.00	-100%	0	0.00	
MARLBORO	0	0.00	376	131,600.00	-100%	847	211,750.00	-100%
MARS	0	0.00	209	50,180.00	-100%	446	77,565.00	-100%
MASTER	0	0.00	2	550.00	-100%	0	0.00	
MEGASCENT	0	0.00	1	250.00	-100%	0	0.00	
MEIJI	0	0.00	0	0.00		13	3,250.00	-100%
MENTOS	0	0.00	345	34,400.00	-100%	732	59,482.86	-100%
MERBA	0	0.00	10	2,500.00	-100%	16	4,000.00	-100%
MICHELLE'S OUTRIGHT	0	0.00	0	0.00		55	9,500.00	-100%
MIGHTY BOND	0	0.00	0	0.00		2	195.00	-100%
MINUTE MAID	0	0.00	0	0.00		29	1,740.00	-100%
MISHMASH	0	0.00	0	0.00		7	4,800.00	-100%
MOGU MOGU	0	0.00	51	5,100.00	-100%	0	0.00	
MONIEGOLD BANGKOK	0	0.00	4	600.00	-100%	0	0.00	
MUNCHIES	0	0.00	0	0.00		18	4,950.00	-100%

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH CEBU T1 DDL

Period: 12/01/2024-12/31/2024

BRAND	Current Sales 12/01/2024-12/31/2024		Last Year 12/01/2023-12/31/2023		Inc/Dec%	2019 12/01/2019-12/31/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
NESTLE	0	0.00	0	0.00		14	2,830.00	-100%
NISSIN	0	0.00	68	4,080.00	-100%	0	0.00	
NIVEA	0	0.00	0	0.00		64	16,270.00	-100%
NONGSHIM	0	0.00	4	600.00	-100%	0	0.00	
NUTELLA	0	0.00	0	0.00		23	2,990.00	-100%
OFF	0	0.00	15	4,500.00	-100%	23	4,100.00	-100%
OISHI	0	0.00	48	3,836.00	-100%	0	0.00	
OKAMOTO	0	0.00	0	0.00		0	0.00	
OREO	0	0.00	0	0.00		12	1,200.00	-100%
PANDA	0	0.00	0	0.00		14	350.00	-100%
PERRIER WATER	0	0.00	5	750.00	-100%	0	0.00	
PH CARE	0	0.00	0	0.00		4	400.00	-100%
PIK-A-PIKEL	0	0.00	0	0.00		10	3,000.00	-100%
PIKNIK	0	0.00	4	160.00	-100%	54	6,750.00	-100%
POCARI	0	0.00	370	44,400.00	-100%	376	31,935.71	-100%
POCKY	0	0.00	31	3,240.00	-100%	0	0.00	
PREMIER	0	0.00	672	53,691.43	-100%	0	0.00	
PRINGLES	0	0.00	60	18,000.00	-100%	69	12,260.00	-100%
QUAKER	0	0.00	0	0.00		110	8,394.00	-100%
RED HORSE	0	0.00	0	0.00		102	10,200.00	-100%
REDBULL	0	0.00	59	9,440.00	-100%	0	0.00	
REXONA	0	0.00	12	3,600.00	-100%	0	0.00	
RICOA	0	0.00	0	0.00		14	1,400.00	-100%
RONDOLETTI	0	0.00	1	280.00	-100%	0	0.00	
ROYAL	0	0.00	64	6,400.00	-100%	54	4,050.00	-100%
RUFFLES	0	0.00	26	6,764.00	-100%	28	4,860.00	-100%
SAN MIGUEL	0	0.00	82	12,300.00	-100%	351	35,100.00	-100%
SANICARE	0	0.00	235	25,335.00	-100%	179	15,625.00	-100%
SAPORITO	0	0.00	0	0.00		13	5,580.00	-100%
SBS	0	0.00	1	2,500.00	-100%	8	18,050.00	-100%
SELECTA	0	0.00	0	0.00		172	12,550.00	-100%
SHAMROCK	0	0.00	0	0.00		51	6,925.00	-100%
SISTER	0	0.00	86	8,600.00	-100%	0	0.00	
SKETCHBOOKS	0	0.00	0	0.00		331	320,795.00	-100%

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH CEBU T1 DDL

Period: 12/01/2024-12/31/2024

BRAND	Current Sales 12/01/2024-12/31/2024		Last Year 12/01/2023-12/31/2023		Inc/Dec%	2019 12/01/2019-12/31/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
SKITTLES	0	0.00	19	1,900.00	-100%	42	2,940.00	-100%
SMART C	0	0.00	59	5,900.00	-100%	0	0.00	-100%
SMARTFOOD	0	0.00	8	2,000.00	-100%	26	5,850.00	-100%
SPRITE	0	0.00	70	7,000.00	-100%	43	3,225.00	-100%
STREPSILS	0	0.00	79	14,220.00	-100%	155	23,250.00	-100%
SUGUS	0	0.00	0	0.00	-100%	64	1,600.00	-100%
TIC TAC	0	0.00	249	13,870.00	-100%	218	11,680.00	-100%
TIFFANY	0	0.00	9	720.00	-100%	0	0.00	-100%
TITAYS	0	0.00	0	0.00	-100%	23	2,910.00	-100%
TOBLERONE	0	0.00	81	15,350.00	-100%	65	16,379.00	-100%
TONG GARDEN	0	0.00	0	0.00	-100%	3	1,260.00	-100%
TRAVEL BLUE	0	0.00	140	140,604.00	-100%	83	78,099.75	-100%
TRIPLE-M	0	0.00	0	0.00	-100%	5	1,000.00	-100%
TROLLI	0	0.00	74	8,450.00	-100%	424	70,025.00	-100%
TROPICANA	0	0.00	0	0.00	-100%	62	4,960.00	-100%
VASELINE	0	0.00	12	3,000.00	-100%	0	0.00	-100%
VICKS	0	0.00	18	3,400.00	-100%	39	5,160.00	-100%
VICKY'S	0	0.00	0	0.00	-100%	21	8,820.00	-100%
VICTORIA'S SECRET	0	0.00	0	0.00	-100%	0	0.00	-100%
VIEIRA	0	0.00	20	400.00	-100%	0	0.00	-100%
VITA COCO	0	0.00	136	13,600.00	-100%	87	6,525.00	-100%
VOLVIC	0	0.00	0	0.00	-100%	157	15,700.00	-100%
VOORTMAN	0	0.00	6	2,400.00	-100%	4	1,000.00	-100%
WHSMITH BAGS	0	0.00	461	0.00	-100%	0	0.00	-100%
WILKINS	0	0.00	1,154	127,801.43	-100%	482	24,100.00	-100%
WITORS	0	0.00	1	600.00	-100%	0	0.00	-100%
WONKA	0	0.00	0	0.00	-100%	7	870.00	-100%
YANYAN	0	0.00	0	0.00	-100%	32	1,920.00	-100%
1-OUTRIGHT Total:	0	0.00	10,423	1,452,688.50	-100%	14,080	2,101,905.89	-100%
2-CONSIGNE								
BLEEVES	0	0.00	5	6,000.00	-100%	6	6,100.00	-100%
BOY BAWANG	0	0.00	11	1,320.00	-100%	0	0.00	-100%
EMERALD	0	0.00	0	0.00	-100%	0	0.00	-100%
HALO	0	0.00	0	0.00	-100%	0	0.00	-100%

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FOOD, CONVENIENCE & GIFTING

WH SMITH CEBU T1 DDL

Period: 12/01/2024-12/31/2024

BRAND	Current Sales 12/01/2024-12/31/2024		Last Year 12/01/2023-12/31/2023		Inc/Dec%	2019 12/01/2019-12/31/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
2-CONSIGNE								
MAGICMELT	0	0.00	417	33,695.00	-100%	0	0.00	
MOLESKINE	0	0.00	0	0.00		0	0.00	
PRAIA PILIPINAS	0	0.00	0	0.00		51	9,920.00	-100%
ZUMIGUI-C	0	0.00	2	440.00	-100%	0	0.00	
2-CONSIGNE Total:	0	0.00	435	41,455.00	-100%	57	16,020.00	-100%
TOTALS:	0	0.00	10,858	1,494,143.50	-100%	14,137	2,117,925.89	-100%

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH CEBU T1 DPD06

Period: 12/01/2024-12/31/2024

BRAND	Current Sales 12/01/2024-12/31/2024		Last Year 12/01/2023-12/31/2023		Inc/Dec%	2019 12/01/2019-12/31/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
7D	0	0.00	0	0.00		233	56,350.00	-100%
A&W	0	0.00	0	0.00		13	953.57	-100%
ABSOLUT	0	0.00	0	0.00		4	150.00	-100%
AQUAFINA	0	0.00	0	0.00		648	48,600.00	-100%
BADOIT	0	0.00	0	0.00		73	7,271.43	-100%
BAND-AID	0	0.00	0	0.00		16	2,080.00	-100%
BAUDUCCO	0	0.00	0	0.00		4	480.00	-100%
BE RELAX	0	0.00	0	0.00		3	8,795.00	-100%
BEACH HUT	0	0.00	0	0.00		41	30,780.00	-100%
BOY BAWANG	0	0.00	0	0.00		53	2,650.00	-100%
BOY BAWANG OUTRIGHT	0	0.00	0	0.00		1	50.00	-100%
C&H	0	0.00	0	0.00		49	9,140.00	-100%
CABEAU	0	0.00	0	0.00		22	58,760.00	-100%
CADBURY	0	0.00	0	0.00		329	58,888.00	-100%
CAREFREE	0	0.00	0	0.00		40	2,600.00	-100%
CHEETOS	0	0.00	0	0.00		471	40,420.00	-100%
CHEF TONY	0	0.00	0	0.00		14	2,240.00	-100%
CHIPS AHOY	0	0.00	0	0.00		83	7,415.00	-100%
CHOCOVRON	0	0.00	0	0.00		2	150.00	-100%
COCA COLA	0	0.00	0	0.00		605	44,988.57	-100%
COLGATE	0	0.00	0	0.00		91	9,000.00	-100%
COMBOS	0	0.00	0	0.00		26	3,650.00	-100%
COOL & CLEAN	0	0.00	0	0.00		451	24,755.71	-100%
COWHEAD	0	0.00	0	0.00		68	4,080.00	-100%
CRACKING MONKEY	0	0.00	0	0.00		3	1,200.00	-100%
DEL MONTE	0	0.00	0	0.00		364	25,470.00	-100%
DESTINATION TRAVEL	0	0.00	0	0.00		21	20,735.00	-100%
DOUBLEMINT	0	0.00	0	0.00		195	16,950.00	-100%
DUREX	0	0.00	0	0.00		17	4,250.00	-100%
EVIAN	0	0.00	0	0.00		1,583	182,161.43	-100%
EXTRA	0	0.00	0	0.00		60	8,100.00	-100%
FERRERO ROCHER	0	0.00	0	0.00		44	31,110.00	-100%
FILIPINIANA-O	0	0.00	0	0.00		16	5,090.00	-100%
FISHERMAN'S FRIEND	0	0.00	0	0.00		116	13,920.00	-100%

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH CEBU T1 DPD06

Period: 12/01/2024-12/31/2024

BRAND	Current Sales 12/01/2024-12/31/2024		Last Year 12/01/2023-12/31/2023		Inc/Dec%	2019 12/01/2019-12/31/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
FISHO	0	0.00	0	0.00		5	348.00	-100%
FLAMINGO	0	0.00	0	0.00		25	6,000.00	-100%
FRITO LAY	0	0.00	0	0.00		242	21,785.00	-100%
FRUITELLA	0	0.00	0	0.00		1	0.00	
FUMA	0	0.00	0	0.00		30	8,075.00	-100%
GATORADE	0	0.00	0	0.00		524	41,920.00	-100%
GIFT BUSINESS	0	0.00	0	0.00		478	56,808.00	-100%
GO TRAVEL	0	0.00	0	0.00		3	0.00	
GROOVY	0	0.00	0	0.00		2	800.00	-100%
GROWERS	0	0.00	0	0.00		203	23,180.00	-100%
HERSHEY'S	0	0.00	0	0.00		328	65,054.29	-100%
HYDROFLASK	0	0.00	0	0.00		16	30,740.00	-100%
ICE BREAKER	0	0.00	0	0.00		35	6,050.00	-100%
JACK & JILL	0	0.00	0	0.00		225	4,338.00	-100%
JINRO	0	0.00	0	0.00		12	2,400.00	-100%
JUICY FRUIT	0	0.00	0	0.00		349	8,370.00	-100%
KINDER BUENO	0	0.00	0	0.00		100	7,500.00	-100%
KINDER JOY	0	0.00	0	0.00		266	21,115.00	-100%
KLEENEX	0	0.00	0	0.00		40	2,000.00	-100%
KOPIKO	0	0.00	0	0.00		71	4,210.00	-100%
LAY'S	0	0.00	0	0.00		22	3,300.00	-100%
LINDT	0	0.00	0	0.00		1	0.00	
LIPTON	0	0.00	0	0.00		46	3,220.00	-100%
LOACKER	0	0.00	0	0.00		61	8,980.00	-100%
LOCAL HEADWRAP	0	0.00	0	0.00		7	2,800.00	-100%
LOCAL SCARF	0	0.00	0	0.00		45	19,127.00	-100%
MANILLE LIQUER	0	0.00	0	0.00		1	950.00	-100%
MANTYX	0	0.00	0	0.00		7	1,400.00	-100%
MARLBORO	0	0.00	0	0.00		323	80,750.00	-100%
MARS	0	0.00	0	0.00		652	122,825.00	-100%
MEIJI	0	0.00	0	0.00		9	2,250.00	-100%
MENTOS	0	0.00	0	0.00		877	69,060.00	-100%
MERBA	0	0.00	0	0.00		17	4,250.00	-100%
MICHELLE'S OUTRIGHT	0	0.00	0	0.00		46	8,540.00	-100%

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SALES REPORT - Comparative by Brand per Store

WH SMITH CEBU T1 DPD06

Period: 12/01/2024-12/31/2024

BRAND	Current Sales 12/01/2024-12/31/2024		Last Year 12/01/2023-12/31/2023		Inc/Dec%	2019 12/01/2019-12/31/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
MIGHTY BOND	0	0.00	0	0.00		9	840.00	-100%
MINUTE MAID	0	0.00	0	0.00		11	660.00	-100%
MODERNO	0	0.00	0	0.00		1	750.00	-100%
MUNCHIES	0	0.00	0	0.00		74	9,432.50	-100%
NESTLE	0	0.00	0	0.00		61	20,030.00	-100%
NIVEA	0	0.00	0	0.00		57	16,628.57	-100%
NUTELLA	0	0.00	0	0.00		29	3,770.00	-100%
OFF	0	0.00	0	0.00		32	5,420.00	-100%
OREO	0	0.00	0	0.00		30	3,000.00	-100%
PANDA	0	0.00	0	0.00		19	475.00	-100%
PH CARE	0	0.00	0	0.00		3	300.00	-100%
PIK-A-PIKEL	0	0.00	0	0.00		6	1,800.00	-100%
PIKNIK	0	0.00	0	0.00		39	4,875.00	-100%
POCARI	0	0.00	0	0.00		502	42,670.00	-100%
PRINGLES	0	0.00	0	0.00		117	17,040.00	-100%
QUAKER	0	0.00	0	0.00		101	9,690.00	-100%
RICOA	0	0.00	0	0.00		31	3,100.00	-100%
RITTER SPORT	0	0.00	0	0.00		1	0.00	
ROYAL	0	0.00	0	0.00		90	6,728.57	-100%
RUFFLES	0	0.00	0	0.00		75	8,345.00	-100%
SAN MIGUEL	0	0.00	0	0.00		484	48,371.43	-100%
SANICARE	0	0.00	0	0.00		310	22,360.00	-100%
SAPORITO	0	0.00	0	0.00		6	2,670.00	-100%
SBS	0	0.00	0	0.00		10	17,000.00	-100%
SHAMROCK	0	0.00	0	0.00		26	4,470.00	-100%
SKETCHBOOKS	0	0.00	0	0.00		193	184,020.00	-100%
SKITTLES	0	0.00	0	0.00		29	2,030.00	-100%
SMARTFOOD	0	0.00	0	0.00		23	4,387.50	-100%
SPRITE	0	0.00	0	0.00		106	7,950.00	-100%
STORCK	0	0.00	0	0.00		41	6,150.00	-100%
STREPSILS	0	0.00	0	0.00		176	26,400.00	-100%
SUGUS	0	0.00	0	0.00		248	6,200.00	-100%
TIC TAC	0	0.00	0	0.00		118	6,760.00	-100%
TITAYS	0	0.00	0	0.00		35	4,920.00	-100%

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH CEBU T1 DPD06

Period: 12/01/2024-12/31/2024

BRAND	Current Sales 12/01/2024-12/31/2024		Last Year 12/01/2023-12/31/2023		Inc/Dec%	2019 12/01/2019-12/31/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
TOBLERONE	0	0.00	0	0.00		244	64,893.00	-100%
TONG GARDEN	0	0.00	0	0.00		7	2,940.00	-100%
TRAVEL BLUE	0	0.00	0	0.00		84	94,510.00	-100%
TRIPLE-M	0	0.00	0	0.00		2	400.00	-100%
TROLLI	0	0.00	0	0.00		460	74,152.50	-100%
TROPICANA	0	0.00	0	0.00		192	15,360.00	-100%
TY	0	0.00	0	0.00		6	1,678.50	-100%
VICKS	0	0.00	0	0.00		37	5,760.00	-100%
VICKY'S	0	0.00	0	0.00		13	5,460.00	-100%
VITA COCO	0	0.00	0	0.00		98	7,350.00	-100%
VOLVIC	0	0.00	0	0.00		226	22,600.00	-100%
VOORTMAN	0	0.00	0	0.00		9	2,250.00	-100%
WHISPER	0	0.00	0	0.00		30	3,000.00	-100%
WILKINS	0	0.00	0	0.00		634	31,625.71	-100%
WONKA	0	0.00	0	0.00		13	1,600.00	-100%
YANYAN	0	0.00	0	0.00		79	4,740.00	-100%
1-OUTRIGHT Total:	0	0.00	0	0.00		16,055	2,208,942.28	-100%
2-CONSIGNE								
FUMA	0	0.00	0	0.00		324	92,085.00	-100%
PRAIA PILIPINAS	0	0.00	0	0.00		4	2,650.00	-100%
2-CONSIGNE Total:	0	0.00	0	0.00		328	94,735.00	-100%
TOTALS:	0	0.00	0	0.00		16,383	2,303,677.28	-100%

RunDate: 01/02/2025

RunTime 02:23 pm

REGENT TRAVEL RETAIL GROUP

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH CEBU T1 NRTH WIN

Period: 12/01/2024-12/31/2024

BRAND	Current Sales 12/01/2024-12/31/2024		Last Year 12/01/2023-12/31/2023		Inc/Dec%	2019 12/01/2019-12/31/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
PREMIER	3,698	430,687.14	1,581	126,258.30	241%	0	0.00	
TRAVEL BLUE	153	175,721.00	132	160,286.00	9%	0	0.00	
SKETCHBOOKS	136	168,210.00	0	0.00		0	0.00	
EVIAN	641	146,742.86	608	117,700.00	24%	0	0.00	
GOLDILOCKS OUTRIGHT	993	145,012.00	629	89,450.00	62%	0	0.00	
MARLBORO	315	110,600.00	172	60,200.00	83%	0	0.00	
POCARI	558	83,807.14	433	51,960.00	61%	0	0.00	
MARS	422	77,270.00	236	44,300.00	74%	0	0.00	
COCA COLA	600	65,604.29	457	51,550.00	27%	0	0.00	
GATORADE	652	65,142.86	602	60,200.00	8%	0	0.00	
CANDY CORNER	253	59,880.00	341	72,700.00	-17%	0	0.00	
MENTOS	501	49,250.00	269	26,750.00	84%	0	0.00	
JACK & JILL	484	47,150.00	293	23,360.00	101%	0	0.00	
STREPSILS	232	41,040.00	96	17,280.00	137%	0	0.00	
HERSHEY'S	219	39,840.00	40	10,873.00	266%	0	0.00	
SANICARE	439	38,780.00	202	20,130.00	92%	0	0.00	
DOUBLEMINT	981	38,280.00	701	21,030.00	82%	0	0.00	
LEXINGHAM	25	36,730.00	15	17,150.00	114%	0	0.00	
FRITO LAY	335	32,410.00	179	34,796.00	-6%	0	0.00	
COOL & CLEAN	295	29,600.00	286	28,600.00	3%	0	0.00	
SMART C	287	28,700.00	109	10,900.00	163%	0	0.00	
TROLLI	100	26,700.00	100	11,300.00	136%	0	0.00	
HAPPY HEARTS-O	45	24,850.00	0	0.00		0	0.00	
SAN MIGUEL	165	24,750.00	174	26,100.00	-5%	0	0.00	
HARIBO	161	23,700.00	125	18,750.00	26%	0	0.00	
FLAMINGO	108	23,600.00	124	23,650.00	-0%	0	0.00	
BEACH HUT	24	22,700.00	17	17,600.00	28%	0	0.00	
PRINGLES	76	22,200.00	96	28,800.00	-22%	0	0.00	
CHEETOS	61	19,000.00	36	11,250.00	68%	0	0.00	
VITA COCO	182	18,200.00	90	9,000.00	102%	0	0.00	
LOACKER	94	17,498.00	38	6,560.00	166%	0	0.00	
GROOVY	65	17,280.00	61	12,120.00	42%	0	0.00	
TOBLERONE	52	16,500.00	78	21,550.00	-23%	0	0.00	
MOGU MOGU	165	16,471.43	34	3,400.00	384%	0	0.00	

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH CEBU T1 NRTH WIN

Period: 12/01/2024-12/31/2024

BRAND	Current Sales 12/01/2024-12/31/2024		Last Year 12/01/2023-12/31/2023		Inc/Dec%	2019 12/01/2019-12/31/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
DINGDONG	341	16,375.00	83	4,150.00	294%	0	0.00	
NUTELLA	45	15,750.00	0	0.00		0	0.00	
FRUITELLA	159	15,600.00	45	3,600.00	333%	0	0.00	
SISTER	155	15,600.00	109	10,950.00	42%	0	0.00	
GIFT BUSINESS	143	13,361.00	106	14,120.00	-5%	0	0.00	
LEMON DOU	88	13,200.00	62	9,300.00	41%	0	0.00	
KINDER BUENO	110	12,480.00	109	13,080.00	-4%	0	0.00	
SPRITE	120	12,000.00	53	5,300.00	126%	0	0.00	
KATINKO	68	11,850.00	0	0.00		0	0.00	
REDBULL	72	11,680.00	66	10,560.00	10%	0	0.00	
POCKY	191	10,800.00	23	2,190.00	393%	0	0.00	
WANG	53	10,600.00	0	0.00		0	0.00	
GREEN CROSS	133	10,250.00	52	5,200.00	97%	0	0.00	
OISHI	118	9,700.00	110	8,960.00	8%	0	0.00	
OFF	32	9,600.00	15	4,500.00	113%	0	0.00	
ROYAL	96	9,600.00	110	11,000.00	-12%	0	0.00	
HAPPY	90	8,520.00	0	0.00		0	0.00	
RICOLA	56	8,400.00	0	0.00		0	0.00	
CADBURY	20	8,076.00	71	15,480.00	-47%	0	0.00	
MICHELLE'S OUTRIGHT	32	7,750.00	0	0.00		0	0.00	
NISSIN	127	7,620.00	94	6,120.00	24%	0	0.00	
KINDER JOY	53	5,100.00	74	7,400.00	-31%	0	0.00	
VASELINE	18	4,740.00	14	3,350.00	41%	0	0.00	
C&H	17	4,500.00	10	2,360.00	90%	0	0.00	
GREAT TASTE	90	4,500.00	34	1,700.00	164%	0	0.00	
HI-HO	81	4,050.00	0	0.00		0	0.00	
WHITEFLOWER	22	3,800.00	0	0.00		0	0.00	
NESTLE	9	3,600.00	6	1,800.00	100%	0	0.00	
GROWERS	34	3,400.00	24	2,400.00	41%	0	0.00	
FERRERO ROCHER	11	3,050.00	12	8,800.00	-65%	0	0.00	
CALBEE	37	2,960.00	0	0.00		0	0.00	
EFFICASCENT	26	2,850.00	4	450.00	533%	0	0.00	
CANADA DRY	18	2,700.00	20	3,000.00	-10%	0	0.00	
CHUPA CHUPS	22	2,000.00	16	1,600.00	25%	0	0.00	

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH CEBU T1 NRTH WIN

Period: 12/01/2024-12/31/2024

BRAND	Current Sales 12/01/2024-12/31/2024		Last Year 12/01/2023-12/31/2023		Inc/Dec%	2019 12/01/2019-12/31/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
FOX'S	12	1,650.00	0	0.00		0	0.00	
TIC TAC	26	1,560.00	200	11,150.00	-86%	0	0.00	
NONGSHIM	24	1,525.00	0	0.00		0	0.00	
PONDS	3	1,350.00	5	1,710.00	-21%	0	0.00	
DUREX	4	1,200.00	3	900.00	33%	0	0.00	
MASTER	4	1,120.00	0	0.00		0	0.00	
GILLET	6	900.00	0	0.00		0	0.00	
OMEGA	4	800.00	6	1,200.00	-33%	0	0.00	
DESTINATION TRAVEL	1	400.00	2	800.00	-50%	0	0.00	
DOVE	2	320.00	7	2,260.00	-85%	0	0.00	
BIODERM	3	300.00	3	300.00	0%	0	0.00	
FIBISCO	3	240.00	21	1,680.00	-85%	0	0.00	
METHYL	2	240.00	0	0.00		0	0.00	
ESKINOL	1	130.00	1	125.00	4%	0	0.00	
ABSOLUT	0	0.00	1	150.00	-100%	0	0.00	
ALFONSOS	0	0.00	7	140.00	-100%	0	0.00	
BIC	0	0.00	0	0.00		0	0.00	
BIJOUX TERNER	-1	0.00	0	0.00		0	0.00	
BOY BAWANG OUTRIGHT	0	0.00	41	3,640.00	-100%	0	0.00	
BRONCHO	0	0.00	13	1,040.00	-100%	0	0.00	
BUNDLE PROMO	172	0.00	0	0.00		0	0.00	
CABEAU	-1	0.00	0	0.00		0	0.00	
CASINO	0	0.00	28	2,050.00	-100%	0	0.00	
CHIPS AHOY	0	0.00	11	1,430.00	-100%	0	0.00	
CLOUD 9	0	0.00	14	700.00	-100%	0	0.00	
COPPENRATH	0	0.00	3	1,200.00	-100%	0	0.00	
E-VIPO	0	0.00	174	8,700.00	-100%	0	0.00	
FISHERMAN'S FRIEND	0	0.00	67	8,040.00	-100%	0	0.00	
GO TRAVEL	0	0.00	0	0.00		0	0.00	
GOYA	0	0.00	31	2,810.00	-100%	0	0.00	
HAWAIIAN HOST	0	0.00	1	650.00	-100%	0	0.00	
ICE BREAKER	0	0.00	32	5,900.00	-100%	0	0.00	
KETTLE KORN	0	0.00	17	1,700.00	-100%	0	0.00	
LAMPEIN	0	0.00	10	1,500.00	-100%	0	0.00	

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SALES REPORT - Comparative by Brand per Store

WH SMITH CEBU T1 NRTH WIN

Period: 12/01/2024-12/31/2024

BRAND	Current Sales 12/01/2024-12/31/2024		Last Year 12/01/2023-12/31/2023		Inc/Dec%	2019 12/01/2019-12/31/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
LOCAL HEADWRAP	0	0.00	1	400.00	-100%	0	0.00	
LOCAL SCARF	0	0.00	2	500.00	-100%	0	0.00	
MANZANILLA	0	0.00	5	500.00	-100%	0	0.00	
MERBA	0	0.00	8	2,000.00	-100%	0	0.00	
MONIEGOLD BANGKOK	0	0.00	7	1,050.00	-100%	0	0.00	
OKAMOTO	0	0.00	0	0.00		0	0.00	
PERRIER WATER	0	0.00	21	3,150.00	-100%	0	0.00	
QUAKER	-2	0.00	0	0.00		0	0.00	
REXONA	0	0.00	21	6,930.00	-100%	0	0.00	
RUFFLES	0	0.00	37	10,024.00	-100%	0	0.00	
SKITTLES	0	0.00	35	3,500.00	-100%	0	0.00	
SKROSS	-14	0.00	0	0.00		0	0.00	
SMARTFOOD	0	0.00	11	2,750.00	-100%	0	0.00	
TIFFANY	0	0.00	16	1,280.00	-100%	0	0.00	
VICKS	0	0.00	19	3,550.00	-100%	0	0.00	
VICKY'S	0	0.00	0	0.00		0	0.00	
VICTORIA'S SECRET	0	0.00	1	720.00	-100%	0	0.00	
VINA APALTAGUA	0	0.00	0	0.00		0	0.00	
VOORTMAN	0	0.00	4	1,600.00	-100%	0	0.00	
WHISPER	0	0.00	0	0.00		0	0.00	
WHSMITH BAGS	759	0.00	173	0.00		0	0.00	
WILKINS	0	0.00	1,351	144,152.86	-100%	0	0.00	
WITORS	0	0.00	5	3,000.00	-100%	0	0.00	
1-OUTRIGHT Total:	17,212	2,481,703.71	12,091	1,637,805.16	51%	0	0.00	
2-CONSIGNE								
MAGICMELT	1,034	89,637.50	667	56,285.00	59%	0	0.00	
CHOWEE	44	8,800.00	0	0.00		0	0.00	
BLEEVES	6	7,200.00	9	10,800.00	-33%	0	0.00	
ZUMIGUI-C	3	660.00	4	1,140.00	-42%	0	0.00	
JABRA	0	0.00	0	0.00		0	0.00	
OTTER BOX	0	0.00	0	0.00		0	0.00	
2-CONSIGNE Total:	1,087	106,297.50	680	68,225.00	55%	0	0.00	
TOTALS:	18,299	2,588,001.21	12,771	1,706,030.16	51%	0	0.00	

RunDate: 01/02/2025

RunTime 02:23 pm

REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH CEBU T2 ARR

Period: 12/01/2024-12/31/2024

BRAND	Current Sales 12/01/2024-12/31/2024		Last Year 12/01/2023-12/31/2023		Inc/Dec%	2019 12/01/2019-12/31/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
A&W	0	0.00	0	0.00		29	2,320.00	-100%
ABSOLUT	0	0.00	4	600.00	-100%	2	300.00	-100%
ALFONSOS	0	0.00	4	400.00	-100%	0	0.00	
AMADEO LIQUER	0	0.00	0	0.00		1	150.00	-100%
ANTABAX	0	0.00	0	0.00		13	650.00	-100%
AQUAFINA	0	0.00	0	0.00		330	24,728.57	-100%
ASTRING-O-SOL	0	0.00	0	0.00		9	900.00	-100%
BADOIT	0	0.00	0	0.00		110	11,000.00	-100%
BAND-AID	0	0.00	0	0.00		2	260.00	-100%
BAUDUCCO	0	0.00	0	0.00		6	720.00	-100%
BEACH HUT	0	0.00	3	1,400.00	-100%	13	8,545.00	-100%
BENETTON	0	0.00	0	0.00		0	0.00	
BINGGRAE	0	0.00	0	0.00		210	31,310.00	-100%
BIODERM	0	0.00	0	0.00		0	0.00	
BIOGENIC	0	0.00	0	0.00		7	700.00	-100%
BOY BAWANG OUTRIGHT	0	0.00	10	880.00	-100%	0	0.00	
C&H	0	0.00	0	0.00		14	2,800.00	-100%
CADBURY	0	0.00	12	2,950.00	-100%	172	18,585.00	-100%
CANDY CORNER	0	0.00	85	18,300.00	-100%	0	0.00	
CAREFREE	0	0.00	0	0.00		5	500.00	-100%
CASINO	0	0.00	1	70.00	-100%	0	0.00	
CERES	0	0.00	0	0.00		0	0.00	
CHEETOS	0	0.00	29	9,500.00	-100%	143	15,750.00	-100%
CHIPS AHOY	0	0.00	19	2,185.00	-100%	60	5,220.00	-100%
CHUPA CHUPS	0	0.00	16	1,550.00	-100%	0	0.00	
CLOUD 9	0	0.00	19	950.00	-100%	0	0.00	
COCA COLA	0	0.00	705	76,050.00	-100%	1,271	101,680.00	-100%
COLGATE	0	0.00	0	0.00		24	2,400.00	-100%
COMBOS	0	0.00	0	0.00		20	3,200.00	-100%
COOL & CLEAN	0	0.00	245	24,500.00	-100%	713	42,142.86	-100%
COPPENRATH	0	0.00	1	400.00	-100%	0	0.00	
COWHEAD	0	0.00	0	0.00		184	14,720.00	-100%
CRICKET	0	0.00	196	9,800.00	-100%	1,048	52,400.00	-100%
DEL MONTE	0	0.00	0	0.00		559	44,720.00	-100%

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SALES REPORT - Comparative by Brand per Store

WH SMITH CEBU T2 ARR

Period: 12/01/2024-12/31/2024

BRAND	Current Sales 12/01/2024-12/31/2024		Last Year 12/01/2023-12/31/2023		Inc/Dec%	2019 12/01/2019-12/31/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
DINGDONG	0	0.00	55	2,750.00	-100%	283	14,150.00	-100%
DOUBLEMINT	0	0.00	174	5,220.00	-100%	280	11,175.00	-100%
DUREX	0	0.00	0	0.00		12	3,000.00	-100%
EFFICASCENT	0	0.00	6	650.00	-100%	0	0.00	
EVAN WILLIAMS	0	0.00	0	0.00		4	800.00	-100%
EVIAN	0	0.00	562	106,700.00	-100%	2,274	261,746.43	-100%
EXTRA	0	0.00	0	0.00		20	2,700.00	-100%
FERRERO ROCHER	0	0.00	1	155.00	-100%	20	12,000.00	-100%
FIBISCO	0	0.00	54	4,320.00	-100%	0	0.00	
FISHERMAN'S FRIEND	0	0.00	25	3,000.00	-100%	26	2,600.00	-100%
FRITO LAY	0	0.00	192	38,650.00	-100%	291	27,825.00	-100%
FRUITELLA	0	0.00	23	1,795.00	-100%	0	0.00	
GATORADE	0	0.00	583	58,300.00	-100%	794	63,497.14	-100%
GIFT BUSINESS	0	0.00	0	0.00		253	33,514.00	-100%
GOLDILOCKS OUTRIGHT	0	0.00	1,524	191,465.00	-100%	0	0.00	
GOOD DAY	0	0.00	0	0.00		39	7,600.00	-100%
GOYA	0	0.00	30	1,400.00	-100%	0	0.00	
GREAT TASTE	0	0.00	90	4,500.00	-100%	31	775.00	-100%
GREEN CROSS	0	0.00	1	100.00	-100%	8	800.00	-100%
GROOVY	0	0.00	0	0.00		2	700.00	-100%
GROWERS	0	0.00	21	2,100.00	-100%	45	7,200.00	-100%
HARIBO	0	0.00	40	6,000.00	-100%	0	0.00	
HERSHEY'S	0	0.00	56	4,953.00	-100%	127	20,775.00	-100%
ICE BREAKER	0	0.00	30	5,500.00	-100%	34	5,100.00	-100%
ISLA	0	0.00	0	0.00		5	1,250.00	-100%
JACK & JILL	0	0.00	420	33,600.00	-100%	986	58,941.71	-100%
JINRO	0	0.00	0	0.00		1	200.00	-100%
JOSE CUERVO	0	0.00	0	0.00		4	800.00	-100%
JUICY FRUIT	0	0.00	0	0.00		92	3,100.00	-100%
KETTLE KORN	0	0.00	17	1,700.00	-100%	0	0.00	
KINDER BUENO	0	0.00	31	3,720.00	-100%	63	6,300.00	-100%
KINDER JOY	0	0.00	50	4,500.00	-100%	293	23,440.00	-100%
KLEENEX	0	0.00	0	0.00		17	850.00	-100%
KOPIKO	0	0.00	0	0.00		694	33,840.00	-100%

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH CEBU T2 ARR

Period: 12/01/2024-12/31/2024

BRAND	Current Sales 12/01/2024-12/31/2024		Last Year 12/01/2023-12/31/2023		Inc/Dec%	2019 12/01/2019-12/31/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
LAMPEIN	0	0.00	3	450.00	-100%	0	0.00	
LAY'S	0	0.00	0	0.00		27	4,550.00	-100%
LEMON DOU	0	0.00	44	6,600.00	-100%	0	0.00	
LIPTON	0	0.00	0	0.00		161	12,880.00	-100%
LISTERINE	0	0.00	4	720.00	-100%	0	0.00	
LOACKER	0	0.00	23	4,320.00	-100%	131	15,425.00	-100%
LOCAL SCARF	0	0.00	0	0.00		2	1,390.00	-100%
LUCKY ME	0	0.00	0	0.00		860	49,982.86	-100%
MANILLE LIQUER	0	0.00	0	0.00		1	950.00	-100%
MANZANILLA	0	0.00	1	100.00	-100%	0	0.00	
MARLBORO	0	0.00	263	92,050.00	-100%	765	191,250.00	-100%
MARS	0	0.00	62	9,930.00	-100%	466	61,102.50	-100%
MENTOS	0	0.00	109	10,600.00	-100%	191	14,270.00	-100%
MERBA	0	0.00	6	1,250.00	-100%	9	1,980.00	-100%
MIGHTY BOND	0	0.00	0	0.00		2	200.00	-100%
MISHMASH	0	0.00	0	0.00		7	4,000.00	-100%
MOGU MOGU	0	0.00	85	8,500.00	-100%	0	0.00	
MUNCHIES	0	0.00	0	0.00		17	3,180.00	-100%
NESTLE	0	0.00	0	0.00		62	5,980.00	-100%
NISSIN	0	0.00	111	6,660.00	-100%	55	2,750.00	-100%
NIVEA	0	0.00	0	0.00		37	10,185.00	-100%
NONGSHIM	0	0.00	19	3,800.00	-100%	802	85,065.00	-100%
NUTELLA	0	0.00	0	0.00		12	1,800.00	-100%
OFF	0	0.00	3	900.00	-100%	9	1,540.00	-100%
OISHI	0	0.00	126	11,760.00	-100%	0	0.00	
OREO	0	0.00	0	0.00		67	6,700.00	-100%
PH CARE	0	0.00	0	0.00		4	400.00	-100%
PIKNIK	0	0.00	0	0.00		17	2,550.00	-100%
POCARI	0	0.00	525	63,000.00	-100%	772	77,200.00	-100%
POCKY	0	0.00	80	9,440.00	-100%	0	0.00	
PREMIER	0	0.00	1,078	86,102.86	-100%	0	0.00	
PRINGLES	0	0.00	74	19,200.00	-100%	97	18,800.00	-100%
QUAKER	0	0.00	0	0.00		165	11,210.00	-100%
RED HORSE	0	0.00	0	0.00		296	29,600.00	-100%

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SALES REPORT - Comparative by Brand per Store

WH SMITH CEBU T2 ARR

Period: 12/01/2024-12/31/2024

BRAND	Current Sales 12/01/2024-12/31/2024		Last Year 12/01/2023-12/31/2023		Inc/Dec%	2019 12/01/2019-12/31/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
REDBULL	0	0.00	76	12,160.00	-100%	0	0.00	
REXONA	0	0.00	1	300.00	-100%	0	0.00	
RICOA	0	0.00	0	0.00		54	3,300.00	-100%
RONDOLETTI	0	0.00	1	280.00	-100%	0	0.00	
ROYAL	0	0.00	131	13,100.00	-100%	193	15,440.00	-100%
RUFFLES	0	0.00	24	6,020.00	-100%	31	7,750.00	-100%
SAN MIGUEL	0	0.00	531	79,650.00	-100%	818	107,700.00	-100%
SANICARE	0	0.00	36	3,650.00	-100%	89	6,115.00	-100%
SELECTA	0	0.00	0	0.00		533	40,020.00	-100%
SISLEY	0	0.00	0	0.00		0	0.00	
SISTER	0	0.00	18	1,800.00	-100%	0	0.00	
SKETCHBOOKS	0	0.00	0	0.00		20	20,300.00	-100%
SKITTLES	0	0.00	37	3,700.00	-100%	32	3,200.00	-100%
SMART C	0	0.00	65	6,500.00	-100%	851	50,751.43	-100%
SMARTFOOD	0	0.00	9	2,250.00	-100%	15	3,150.00	-100%
SPRITE	0	0.00	163	16,300.00	-100%	409	32,720.00	-100%
STREPSILS	0	0.00	38	6,840.00	-100%	58	6,960.00	-100%
SUGUS	0	0.00	0	0.00		71	1,775.00	-100%
TANDUAY	0	0.00	0	0.00		30	3,960.00	-100%
TIC TAC	0	0.00	111	5,550.00	-100%	50	2,500.00	-100%
TIFFANY	0	0.00	5	400.00	-100%	0	0.00	
TOBLERONE	0	0.00	6	750.00	-100%	16	3,600.00	-100%
TRAVEL BLUE	0	0.00	0	0.00		31	30,470.00	-100%
TROLLI	0	0.00	76	9,150.00	-100%	186	34,349.50	-100%
TROPICANA	0	0.00	0	0.00		194	15,520.00	-100%
TY	0	0.00	0	0.00		48	16,038.00	-100%
VASELINE	0	0.00	1	325.00	-100%	0	0.00	
VICKS	0	0.00	6	900.00	-100%	14	1,820.00	-100%
VINA APALTAGUA	0	0.00	0	0.00		0	0.00	
VITA COCO	0	0.00	116	11,600.00	-100%	228	18,240.00	-100%
VITA MILK	0	0.00	0	0.00		97	5,820.00	-100%
VITASOY	0	0.00	0	0.00		130	7,800.00	-100%
VOLVIC	0	0.00	0	0.00		924	92,389.29	-100%
VOORTMAN	0	0.00	0	0.00		17	2,400.00	-100%

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SALES REPORT - Comparative by Brand per Store

WH SMITH CEBU T2 ARR

Period: 12/01/2024-12/31/2024

BRAND	Current Sales 12/01/2024-12/31/2024		Last Year 12/01/2023-12/31/2023		Inc/Dec%	2019 12/01/2019-12/31/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
WHISPER	0	0.00	0	0.00		35	3,500.00	-100%
WHITE CASTLE	0	0.00	0	0.00		4	600.00	-100%
WHSMITH BAGS	0	0.00	8	0.00		0	0.00	
WILKINS	0	0.00	1,304	150,240.01	-100%	374	28,050.00	-100%
WONKA	0	0.00	0	0.00		3	300.00	-100%
YANYAN	0	0.00	0	0.00		16	1,600.00	-100%
YELLOW TAIL	0	0.00	9	7,290.00	-100%	0	0.00	
<i>1-OUTRIGHT Total:</i>	0	0.00	10,722	1,304,750.87	-100%	22,248	2,173,459.29	-100%
2-CONSIGNE								
AMERYS	0	0.00	44	9,250.00	-100%	0	0.00	
FILIPINIANA	0	0.00	0	0.00		0	0.00	
MAGICMELT	0	0.00	354	22,710.00	-100%	0	0.00	
<i>2-CONSIGNE Total:</i>	0	0.00	398	31,960.00	-100%	0	0.00	
TOTALS:	0	0.00	11,120	1,336,710.87	-100%	22,248	2,173,459.29	-100%

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SALES REPORT - Comparative by Brand per Store

WH SMITH CEBU T2 DEP

Period: 12/01/2024-12/31/2024

BRAND	Current Sales 12/01/2024-12/31/2024		Last Year 12/01/2023-12/31/2023		Inc/Dec%	2019 12/01/2019-12/31/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
A&W	0	0.00	0	0.00		87	6,960.00	-100%
ABSOLUT	0	0.00	1	150.00	-100%	1	150.00	-100%
AQUAFINA	0	0.00	0	0.00		1,855	139,103.57	-100%
B & D	0	0.00	0	0.00		0	0.00	
BADOIT	0	0.00	0	0.00		219	21,900.00	-100%
BALCONI	0	0.00	0	0.00		7	1,540.00	-100%
BAND-AID	0	0.00	0	0.00		12	1,560.00	-100%
BAUDUCCO	0	0.00	0	0.00		24	2,880.00	-100%
BAYONGCIAGA	0	0.00	0	0.00		0	0.00	
BE RELAX	0	0.00	0	0.00		20	61,700.00	-100%
BEACH HUT	0	0.00	19	14,700.00	-100%	8	7,170.00	-100%
BEATS	0	0.00	0	0.00		0	0.00	
BENETTON	0	0.00	0	0.00		0	0.00	
BIODERM	0	0.00	2	200.00	-100%	0	0.00	
BIOGENIC	0	0.00	0	0.00		23	2,300.00	-100%
BLOOM & GROW	0	0.00	0	0.00		2	5,400.00	-100%
BOY BAWANG OUTRIGHT	0	0.00	68	7,320.00	-100%	0	0.00	
BRONCHO	0	0.00	14	1,120.00	-100%	0	0.00	
C&H	0	0.00	14	3,290.00	-100%	89	17,800.00	-100%
CABEAU	0	0.00	0	0.00		54	140,500.00	-100%
CADBURY	0	0.00	152	34,145.00	-100%	617	109,567.14	-100%
CANADA DRY	0	0.00	92	13,800.00	-100%	0	0.00	
CANDY CORNER	0	0.00	1,002	204,650.00	-100%	0	0.00	
CAREFREE	0	0.00	0	0.00		26	2,600.00	-100%
CASINO	0	0.00	31	2,410.00	-100%	0	0.00	
CELLULAR	0	0.00	0	0.00		0	0.00	
CHEETOS	0	0.00	208	65,750.00	-100%	692	49,200.00	-100%
CHEF TONY	0	0.00	0	0.00		73	14,300.00	-100%
CHIPS AHOY	0	0.00	29	3,770.00	-100%	244	23,421.43	-100%
CHIVAS REGAL	0	0.00	0	0.00		0	0.00	
CHUPA CHUPS	0	0.00	64	6,350.00	-100%	0	0.00	
CLOUD 9	0	0.00	62	3,100.00	-100%	0	0.00	
COCA COLA	0	0.00	2,442	290,500.00	-100%	2,390	191,200.00	-100%
COLGATE	0	0.00	0	0.00		49	4,900.00	-100%

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SALES REPORT - Comparative by Brand per Store

WH SMITH CEBU T2 DEP

Period: 12/01/2024-12/31/2024

BRAND	Current Sales 12/01/2024-12/31/2024		Last Year 12/01/2023-12/31/2023		Inc/Dec%	2019 12/01/2019-12/31/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
COMBOS	0	0.00	0	0.00		126	16,650.00	-100%
COOL & CLEAN	0	0.00	788	78,800.00	-100%	1,177	70,620.00	-100%
COOL AIR	0	0.00	0	0.00		0	0.00	
COPPENRATH	0	0.00	4	1,600.00	-100%	0	0.00	
COWHEAD	0	0.00	0	0.00		340	27,200.00	-100%
DEL MONTE	0	0.00	0	0.00		1,072	85,760.00	-100%
DESIGN GO	0	0.00	0	0.00		1	1,790.00	-100%
DESTINATION TRAVEL	0	0.00	0	0.00		69	81,150.00	-100%
DINGDONG	0	0.00	227	11,350.00	-100%	0	0.00	
DOUBLEMINT	0	0.00	1,278	38,340.00	-100%	429	15,105.00	-100%
DOVE	0	0.00	7	1,790.00	-100%	0	0.00	
DR. GERARD	0	0.00	6	1,800.00	-100%	0	0.00	
DUREX	0	0.00	4	1,000.00	-100%	6	1,500.00	-100%
EFFICASCENT	0	0.00	11	1,650.00	-100%	0	0.00	
ESKINOL	0	0.00	1	125.00	-100%	0	0.00	
EVAN WILLIAMS	0	0.00	0	0.00		0	0.00	
EVIAN	0	0.00	1,904	396,500.00	-100%	5,639	655,096.43	-100%
EXTRA	0	0.00	0	0.00		96	12,960.00	-100%
FERRERO ROCHER	0	0.00	43	19,100.00	-100%	167	103,207.14	-100%
FIBISCO	0	0.00	294	23,520.00	-100%	0	0.00	
FISHERMAN'S FRIEND	0	0.00	90	13,500.00	-100%	120	12,000.00	-100%
FISHO	0	0.00	0	0.00		96	11,385.00	-100%
FRITO LAY	0	0.00	789	146,430.00	-100%	2,104	65,660.00	-100%
FRUITELLA	0	0.00	46	3,735.00	-100%	0	0.00	
FUMA	0	0.00	0	0.00		35	9,905.00	-100%
GATORADE	0	0.00	2,077	207,700.00	-100%	1,110	88,770.00	-100%
GIFT BUSINESS	0	0.00	170	40,330.00	-100%	1,619	213,274.00	-100%
GILLET	0	0.00	3	450.00	-100%	0	0.00	
GO TRAVEL	0	0.00	2	780.00	-100%	0	0.00	
GODIVA	0	0.00	0	0.00		13	6,500.00	-100%
GOLDILOCKS OUTRIGHT	0	0.00	7,047	1,161,567.50	-100%	0	0.00	
GOYA	0	0.00	124	10,320.00	-100%	0	0.00	
GREAT TASTE	0	0.00	219	10,950.00	-100%	0	0.00	
GREEN CROSS	0	0.00	52	3,100.00	-100%	46	4,600.00	-100%

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SALES REPORT - Comparative by Brand per Store

WH SMITH CEBU T2 DEP

Period: 12/01/2024-12/31/2024

BRAND	Current Sales 12/01/2024-12/31/2024		Last Year 12/01/2023-12/31/2023		Inc/Dec%	2019 12/01/2019-12/31/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
GROOVY	0	0.00	0	0.00		7	2,750.00	-100%
GROWERS	0	0.00	105	10,500.00	-100%	457	64,820.00	-100%
HARIBO	0	0.00	377	56,550.00	-100%	0	0.00	
HAWAIIAN HOST	0	0.00	82	53,300.00	-100%	0	0.00	
HERSHEY'S	0	0.00	139	39,825.00	-100%	486	126,800.00	-100%
HYDROFLASK	0	0.00	0	0.00		12	22,380.00	-100%
ICE BREAKER	0	0.00	21	3,350.00	-100%	107	17,200.00	-100%
ISLAND GIRL-O	0	0.00	0	0.00		0	0.00	
JACK & JILL	0	0.00	1,069	104,980.00	-100%	0	0.00	
JUICY FRUIT	0	0.00	0	0.00		235	6,520.00	-100%
KETTLE KORN	0	0.00	66	6,600.00	-100%	0	0.00	
KINDER BUENO	0	0.00	275	33,000.00	-100%	232	23,200.00	-100%
KINDER JOY	0	0.00	217	17,360.00	-100%	342	34,050.00	-100%
KISSNY	0	0.00	0	0.00		4	2,000.00	-100%
KLEENEX	0	0.00	0	0.00		59	2,950.00	-100%
KOPIKO	0	0.00	0	0.00		0	0.00	
LAMPEIN	0	0.00	11	1,650.00	-100%	0	0.00	
LAY'S	0	0.00	0	0.00		309	46,625.00	-100%
LEMON DOU	0	0.00	195	29,250.00	-100%	0	0.00	
LEXINGHAM	0	0.00	35	27,900.00	-100%	0	0.00	
LIFETRONS	0	0.00	0	0.00		0	0.00	
LISTERINE	0	0.00	24	4,320.00	-100%	0	0.00	
LOACKER	0	0.00	226	39,190.00	-100%	436	95,428.57	-100%
LOCAL HEADWRAP	0	0.00	0	0.00		7	1,600.00	-100%
LOCAL SCARF	0	0.00	1	990.00	-100%	42	17,505.00	-100%
LOQI	0	0.00	0	0.00		10	8,400.00	-100%
MANTYX	0	0.00	0	0.00		3	897.00	-100%
MANZANILLA	0	0.00	9	900.00	-100%	0	0.00	
MARIANI	0	0.00	10	3,000.00	-100%	0	0.00	
MARLBORO	0	0.00	937	327,950.00	-100%	797	199,250.00	-100%
MARS	0	0.00	811	160,300.00	-100%	1,221	299,753.41	-100%
MASSIMO	0	0.00	4	1,000.00	-100%	0	0.00	
MAUNA LOA	0	0.00	11	6,600.00	-100%	0	0.00	
MEGASCENT	0	0.00	9	2,250.00	-100%	0	0.00	

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WH SMITH CEBU T2 DEP

Period: 12/01/2024-12/31/2024

BRAND	Current Sales 12/01/2024-12/31/2024		Last Year 12/01/2023-12/31/2023		Inc/Dec%	2019 12/01/2019-12/31/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
MENTOS	0	0.00	374	36,850.00	-100%	844	61,590.00	-100%
MERBA	0	0.00	32	7,950.00	-100%	55	12,100.00	-100%
METHYL	0	0.00	6	720.00	-100%	0	0.00	
MIGHTY BOND	0	0.00	0	0.00		4	410.00	-100%
MISHMASH	0	0.00	0	0.00		2	1,400.00	-100%
MOGU MOGU	0	0.00	618	61,640.00	-100%	0	0.00	
MONIEGOLD BANGKOK	0	0.00	72	10,800.00	-100%	0	0.00	
MUNCHIES	0	0.00	0	0.00		45	6,930.00	-100%
NESTLE	0	0.00	46	16,500.00	-100%	248	59,680.00	-100%
NISSIN	0	0.00	455	27,300.00	-100%	0	0.00	
NIVEA	0	0.00	0	0.00		19	3,765.00	-100%
NONGSHIM	0	0.00	253	39,150.00	-100%	760	130,420.00	-100%
NUTELLA	0	0.00	0	0.00		39	5,850.00	-100%
OFF	0	0.00	8	2,400.00	-100%	8	1,340.00	-100%
OGON	0	0.00	0	0.00		1	5,300.00	-100%
OISHI	0	0.00	493	48,000.00	-100%	0	0.00	
OMEGA	0	0.00	8	1,600.00	-100%	0	0.00	
OREO	0	0.00	10	3,000.00	-100%	231	23,100.00	-100%
PANDA	0	0.00	0	0.00		7	175.00	-100%
PERRIER WATER	0	0.00	81	12,150.00	-100%	0	0.00	
PIKNIK	0	0.00	0	0.00		339	53,750.00	-100%
POCARI	0	0.00	2,149	257,880.00	-100%	1,803	180,300.00	-100%
POCKY	0	0.00	164	19,280.00	-100%	0	0.00	
PONDS	0	0.00	1	180.00	-100%	0	0.00	
PREMIER	0	0.00	3,694	295,405.71	-100%	0	0.00	
PRINGLES	0	0.00	440	132,000.00	-100%	176	35,200.00	-100%
QUAKER	0	0.00	0	0.00		215	23,250.00	-100%
REDBULL	0	0.00	129	20,640.00	-100%	0	0.00	
REXONA	0	0.00	9	2,970.00	-100%	0	0.00	
RHEA ACEITE	0	0.00	2	200.00	-100%	0	0.00	
ROYAL	0	0.00	223	22,300.00	-100%	284	22,720.00	-100%
ROYAL DANSK	0	0.00	0	0.00		6	1,305.00	-100%
RUFFLES	0	0.00	74	22,768.00	-100%	46	8,800.00	-100%
SAN MIGUEL	0	0.00	1,109	166,350.00	-100%	2,067	266,550.00	-100%

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH CEBU T2 DEP

Period: 12/01/2024-12/31/2024

BRAND	Current Sales 12/01/2024-12/31/2024		Last Year 12/01/2023-12/31/2023		Inc/Dec%	2019 12/01/2019-12/31/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
SANICARE	0	0.00	153	13,670.00	-100%	74	6,050.00	-100%
SBS	0	0.00	2	6,000.00	-100%	6	10,200.00	-100%
SISLEY	0	0.00	0	0.00		0	0.00	
SISTER	0	0.00	93	9,300.00	-100%	0	0.00	
SKETCHBOOKS	0	0.00	0	0.00		85	83,225.00	-100%
SKINNY COW	0	0.00	0	0.00		0	0.00	
SKITTLES	0	0.00	129	12,900.00	-100%	134	13,400.00	-100%
SKROSS	0	0.00	0	0.00		0	0.00	
SMART C	0	0.00	186	18,600.00	-100%	0	0.00	
SMARTFOOD	0	0.00	22	5,500.00	-100%	19	3,330.00	-100%
SPRITE	0	0.00	234	23,400.00	-100%	606	48,480.00	-100%
STORCK	0	0.00	0	0.00		26	3,900.00	-100%
STREPSILS	0	0.00	194	38,800.00	-100%	86	10,320.00	-100%
SUGUS	0	0.00	0	0.00		635	15,875.00	-100%
THE GADGET SHOP	0	0.00	0	0.00		0	0.00	
TIC TAC	0	0.00	404	22,760.00	-100%	285	14,250.00	-100%
TIFFANY	0	0.00	89	7,120.00	-100%	0	0.00	
TOBLERONE	0	0.00	114	37,590.00	-100%	290	77,742.86	-100%
TONG GARDEN	0	0.00	0	0.00		21	10,500.00	-100%
TRAVEL BLUE	0	0.00	655	912,015.00	-100%	359	423,462.00	-100%
TRIPLE-M	0	0.00	0	0.00		64	16,000.00	-100%
TROLLI	0	0.00	297	33,080.00	-100%	1,582	294,547.65	-100%
TROPICANA	0	0.00	0	0.00		1,334	106,697.14	-100%
TWININGS	0	0.00	0	0.00		0	0.00	
TY	0	0.00	0	0.00		77	23,730.75	-100%
VALOR	0	0.00	0	0.00		0	0.00	
VASELINE	0	0.00	10	2,350.00	-100%	0	0.00	
VICKS	0	0.00	40	6,480.00	-100%	43	6,850.00	-100%
VITA COCO	0	0.00	331	33,100.00	-100%	708	56,640.00	-100%
VOLVIC	0	0.00	677	75,616.00	-100%	1,521	152,100.00	-100%
WANG	0	0.00	8	1,600.00	-100%	0	0.00	
WHISPER	0	0.00	0	0.00		70	7,000.00	-100%
WHSMITH BAGS	0	0.00	326	0.00		7	3,997.00	-100%
WILKINS	0	0.00	4,504	489,105.71	-100%	941	70,575.00	-100%

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SALES REPORT - Comparative by Brand per Store

WH SMITH CEBU T2 DEP

Period: 12/01/2024-12/31/2024

BRAND	Current Sales 12/01/2024-12/31/2024		Last Year 12/01/2023-12/31/2023		Inc/Dec%	2019 12/01/2019-12/31/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
WITORS	0	0.00	18	10,800.00	-100%	0	0.00	
WONKA	0	0.00	0	0.00		70	8,388.00	-100%
WOW MANI	0	0.00	0	0.00		0	0.00	
YANYAN	0	0.00	6	600.00	-100%	64	6,100.00	-100%
1-OUTRIGHT Total:	0	0.00	42,962	6,724,877.92	-100%	41,829	5,636,709.09	-100%
2-CONSIGNE								
ALPHA STREAM	0	0.00	0	0.00		0	0.00	
BLEEVES	0	0.00	46	55,200.00	-100%	24	25,200.00	-100%
BOY BAWANG	0	0.00	37	4,440.00	-100%	0	0.00	
EUROO	0	0.00	0	0.00		0	0.00	
FUMA	0	0.00	0	0.00		690	176,065.00	-100%
MAGICMELT	0	0.00	306	18,360.00	-100%	0	0.00	
PRAIA PILIPINAS	0	0.00	0	0.00		1	1,100.00	-100%
ZUMIGUI-C	0	0.00	56	12,710.00	-100%	0	0.00	
2-CONSIGNE Total:	0	0.00	445	90,710.00	-100%	715	202,365.00	-100%
TOTALS:	0	0.00	43,407	6,815,587.92	-100%	42,544	5,839,074.09	-100%

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SALES REPORT - Comparative by Brand per Store

WH SMITH CLARK DPD

Period: 12/01/2024-12/31/2024

BRAND	Current Sales 12/01/2024-12/31/2024		Last Year 12/01/2023-12/31/2023		Inc/Dec%	2019 12/01/2019-12/31/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
EVIAN	323	74,250.00	0	0.00		0	0.00	
WILKINS	714	73,877.14	0	0.00		0	0.00	
SKETCHBOOKS	42	52,360.00	0	0.00		0	0.00	
POCARI	203	30,600.00	0	0.00		0	0.00	
MARS	124	29,420.00	0	0.00		0	0.00	
TRAVEL BLUE	23	27,137.00	0	0.00		0	0.00	
JACK & JILL	302	24,240.00	0	0.00		0	0.00	
CANDY CORNER	85	19,150.00	0	0.00		0	0.00	
TROLI	55	14,640.00	0	0.00		0	0.00	
COCA COLA	124	14,400.00	0	0.00		0	0.00	
MENTOS	137	14,400.00	0	0.00		0	0.00	
NESTLE	91	13,480.00	0	0.00		0	0.00	
SAN MIGUEL	105	11,200.00	0	0.00		0	0.00	
FRITO LAY	90	11,020.00	0	0.00		0	0.00	
HARIBO	73	10,800.00	0	0.00		0	0.00	
OISHI	121	10,100.00	0	0.00		0	0.00	
COOL & CLEAN	99	9,900.00	0	0.00		0	0.00	
GOLDBLOCKS OUTRIGHT	41	9,090.00	0	0.00		0	0.00	
GIFT BUSINESS	38	9,000.00	0	0.00		0	0.00	
TOBLERONE	48	8,800.00	0	0.00		0	0.00	
CADBURY	36	8,390.00	0	0.00		0	0.00	
MOGU MOGU	72	7,200.00	0	0.00		0	0.00	
HAPPY	72	6,800.00	0	0.00		0	0.00	
HERSHEY'S	39	6,580.00	0	0.00		0	0.00	
LOTTE	24	5,540.00	0	0.00		0	0.00	
BEACH HUT	6	5,500.00	0	0.00		0	0.00	
RICOLA	35	4,950.00	0	0.00		0	0.00	
LEMON DOU	32	4,800.00	0	0.00		0	0.00	
STREPSILS	23	4,140.00	0	0.00		0	0.00	
DOUBLEMINT	143	4,110.00	0	0.00		0	0.00	
PRINGLES	17	4,000.00	0	0.00		0	0.00	
CHIPS AHOY	42	3,980.00	0	0.00		0	0.00	
NIKE	2	3,490.00	0	0.00		0	0.00	
MICHELLE'S OUTRIGHT	14	3,400.00	0	0.00		0	0.00	

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SALES REPORT - Comparative by Brand per Store

WH SMITH CLARK DPD

Period: 12/01/2024-12/31/2024

BRAND	Current Sales 12/01/2024-12/31/2024		Last Year 12/01/2023-12/31/2023		Inc/Dec%	2019 12/01/2019-12/31/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
GATORADE	33	3,300.00	0	0.00		0	0.00	
VITA COCO	31	3,100.00	0	0.00		0	0.00	
REDBULL	19	3,040.00	0	0.00		0	0.00	
OFF	10	3,000.00	0	0.00		0	0.00	
TIC TAC	49	2,940.00	0	0.00		0	0.00	
DINGDONG	63	2,800.00	0	0.00		0	0.00	
SANICARE	23	2,680.00	0	0.00		0	0.00	
MERBA	11	2,650.00	0	0.00		0	0.00	
YANYAN	28	2,580.00	0	0.00		0	0.00	
LEXINGHAM	1	2,500.00	0	0.00		0	0.00	
MONDE	60	2,480.00	0	0.00		0	0.00	
HAPPY HEARTS-O	12	2,300.00	0	0.00		0	0.00	
STARBUCKS	10	2,300.00	0	0.00		0	0.00	
SMART C	21	2,100.00	0	0.00		0	0.00	
BELGIAN	6	2,000.00	0	0.00		0	0.00	
ICE BREAKER	10	1,800.00	0	0.00		0	0.00	
KINDER JOY	20	1,800.00	0	0.00		0	0.00	
SPRITE	17	1,700.00	0	0.00		0	0.00	
KINDER BUENO	14	1,680.00	0	0.00		0	0.00	
ROYAL	16	1,600.00	0	0.00		0	0.00	
SKITTLES	18	1,600.00	0	0.00		0	0.00	
MAUNA LOA	3	1,500.00	0	0.00		0	0.00	
KATINKO	7	1,260.00	0	0.00		0	0.00	
FERRERO ROCHER	5	1,200.00	0	0.00		0	0.00	
GREEN CROSS	12	1,000.00	0	0.00		0	0.00	
LOACKER	7	910.00	0	0.00		0	0.00	
FRUITELLA	9	900.00	0	0.00		0	0.00	
MEIJI	3	900.00	0	0.00		0	0.00	
C&H	3	810.00	0	0.00		0	0.00	
POCKY	8	740.00	0	0.00		0	0.00	
SISTER	7	700.00	0	0.00		0	0.00	
VICKS	4	600.00	0	0.00		0	0.00	
HAITAI	3	540.00	0	0.00		0	0.00	
LISTERINE	3	540.00	0	0.00		0	0.00	

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SALES REPORT - Comparative by Brand per Store

WH SMITH CLARK DPD

Period: 12/01/2024-12/31/2024

BRAND	Current Sales 12/01/2024-12/31/2024		Last Year 12/01/2023-12/31/2023		Inc/Dec%	2019 12/01/2019-12/31/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
PAMPERS	3	450.00	0	0.00		0	0.00	
REXONA	1	350.00	0	0.00		0	0.00	
MANZANILLA	3	300.00	0	0.00		0	0.00	
EFFICASCENT	2	200.00	0	0.00		0	0.00	
CASINO	2	170.00	0	0.00		0	0.00	
LAMPEIN	1	150.00	0	0.00		0	0.00	
BIODERM	1	100.00	0	0.00		0	0.00	
BUNDLE PROMO	156	0.00	0	0.00		0	0.00	
WHSMITH BAGS	255	0.00	0	0.00		0	0.00	
<i>1-OUTRIGHT Total:</i>	4,365	604,014.14	0	0.00		0	0.00	
2-CONSIGNE								
BLEEVES	3	3,600.00	0	0.00		0	0.00	
<i>2-CONSIGNE Total:</i>	3	3,600.00	0	0.00		0	0.00	
TOTALS:	4,368	607,614.14	0	0.00		0	0.00	

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SALES REPORT - Comparative by Brand per Store

WH SMITH CLARK IPD

Period: 12/01/2024-12/31/2024

BRAND	Current Sales 12/01/2024-12/31/2024		Last Year 12/01/2023-12/31/2023		Inc/Dec%	2019 12/01/2019-12/31/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
TRAVEL BLUE	114	169,184.00	0	0.00		0	0.00	
ABSOLUTE	1,508	140,731.43	0	0.00		0	0.00	
EVIAN	619	138,750.00	0	0.00		0	0.00	
7D	248	89,000.00	0	0.00		0	0.00	
JACK & JILL	865	65,140.00	0	0.00		0	0.00	
WILKINS	394	59,121.43	0	0.00		0	0.00	
EMY'S	155	49,000.00	0	0.00		0	0.00	
POCARI	312	47,250.00	0	0.00		0	0.00	
MICHELLE'S OUTRIGHT	248	46,272.00	0	0.00		0	0.00	
GATORADE	380	38,400.00	0	0.00		0	0.00	
MARS	206	35,600.00	0	0.00		0	0.00	
COCA COLA	320	35,200.00	0	0.00		0	0.00	
SKETCHBOOKS	28	33,770.00	0	0.00		0	0.00	
COOL & CLEAN	334	33,500.00	0	0.00		0	0.00	
MENTOS	338	31,800.00	0	0.00		0	0.00	
HAPPY HEARTS-O	61	30,882.00	0	0.00		0	0.00	
LCTI	123	30,670.00	0	0.00		0	0.00	
CEBU DRIED MANGOES-O	51	30,050.00	0	0.00		0	0.00	
FLAMINGO	97	27,350.00	0	0.00		0	0.00	
PRINGLES	103	22,660.00	0	0.00		0	0.00	
SMART C	217	22,300.00	0	0.00		0	0.00	
HARIBO	159	22,050.00	0	0.00		0	0.00	
CANDY CORNER	90	21,050.00	0	0.00		0	0.00	
SAN MIGUEL	190	20,620.00	0	0.00		0	0.00	
FRITO LAY	148	18,640.00	0	0.00		0	0.00	
LEXINGHAM	10	17,880.00	0	0.00		0	0.00	
NESTLE	157	17,100.00	0	0.00		0	0.00	
NIKE	9	16,250.00	0	0.00		0	0.00	
VOLVIC	129	15,840.00	0	0.00		0	0.00	
HAPPY	168	15,300.00	0	0.00		0	0.00	
HERSHEY'S	83	15,220.00	0	0.00		0	0.00	
TROLLI	79	14,270.00	0	0.00		0	0.00	
MOGU MOGU	142	14,200.00	0	0.00		0	0.00	
OISHI	143	14,200.00	0	0.00		0	0.00	

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SALES REPORT - Comparative by Brand per Store

WH SMITH CLARK IPD

Period: 12/01/2024-12/31/2024

BRAND	Current Sales 12/01/2024-12/31/2024		Last Year 12/01/2023-12/31/2023		Inc/Dec%	2019 12/01/2019-12/31/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
NISSIN	233	13,080.00	0	0.00		0	0.00	
DINGDONG	281	12,450.00	0	0.00		0	0.00	
STREPSILS	66	11,880.00	0	0.00		0	0.00	
ES	33	11,840.00	0	0.00		0	0.00	
GROOVY	45	11,610.00	0	0.00		0	0.00	
GIFT BUSINESS	46	11,100.00	0	0.00		0	0.00	
ADG	29	10,800.00	0	0.00		0	0.00	
RICOLA	69	10,200.00	0	0.00		0	0.00	
VITA COCO	91	9,100.00	0	0.00		0	0.00	
TOBLERONE	43	8,950.00	0	0.00		0	0.00	
KATINKO	46	8,740.00	0	0.00		0	0.00	
ICE BREAKER	37	7,200.00	0	0.00		0	0.00	
DOUBLEMINT	183	5,770.00	0	0.00		0	0.00	
SANICARE	71	5,670.00	0	0.00		0	0.00	
TIC TAC	86	4,980.00	0	0.00		0	0.00	
SPRITE	48	4,900.00	0	0.00		0	0.00	
CADBURY	33	4,500.00	0	0.00		0	0.00	
ROYAL	44	4,500.00	0	0.00		0	0.00	
TY	8	4,360.00	0	0.00		0	0.00	
SKITTLES	48	4,200.00	0	0.00		0	0.00	
C&H	16	4,000.00	0	0.00		0	0.00	
POCKY	39	3,700.00	0	0.00		0	0.00	
KINDER BUENO	30	3,360.00	0	0.00		0	0.00	
LEMON DOU	20	3,000.00	0	0.00		0	0.00	
RONDOLETTI	11	3,000.00	0	0.00		0	0.00	
SABROSO	2	3,000.00	0	0.00		0	0.00	
WHITEFLOWER	13	2,950.00	0	0.00		0	0.00	
SISTER	30	2,900.00	0	0.00		0	0.00	
LOTTE	22	2,640.00	0	0.00		0	0.00	
YANYAN	28	2,600.00	0	0.00		0	0.00	
FOX'S	8	2,400.00	0	0.00		0	0.00	
NONGSHIM	12	2,400.00	0	0.00		0	0.00	
REDBULL	15	2,400.00	0	0.00		0	0.00	
GREEN CROSS	22	2,300.00	0	0.00		0	0.00	

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Period: 12/01/2024-12/31/2024

BRAND	Current Sales 12/01/2024-12/31/2024		Last Year 12/01/2023-12/31/2023		Inc/Dec%	2019 12/01/2019-12/31/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
FISHERMAN'S FRIEND	20	2,280.00	0	0.00		0	0.00	
FRUITELLA	27	2,200.00	0	0.00		0	0.00	
MERBA	6	1,800.00	0	0.00		0	0.00	
LINDT	11	1,420.00	0	0.00		0	0.00	
CANADA DRY	8	1,200.00	0	0.00		0	0.00	
FIBISCO	16	1,200.00	0	0.00		0	0.00	
KINDER JOY	12	1,200.00	0	0.00		0	0.00	
PAPER MACHE	2	1,100.00	0	0.00		0	0.00	
LOACKER	7	1,090.00	0	0.00		0	0.00	
WOOD	1	1,000.00	0	0.00		0	0.00	
CASINO	11	935.00	0	0.00		0	0.00	
FERRERO ROCHER	3	900.00	0	0.00		0	0.00	
E-VIPO	17	850.00	0	0.00		0	0.00	
STARBUCKS	1	750.00	0	0.00		0	0.00	
PERRIER WATER	3	600.00	0	0.00		0	0.00	
OMEGA	2	400.00	0	0.00		0	0.00	
REXONA	1	350.00	0	0.00		0	0.00	
CALBEE	2	160.00	0	0.00		0	0.00	
BUNDLE PROMO	413	0.00	0	0.00		0	0.00	
GENERIC	19	0.00	0	0.00		0	0.00	
GROWERS	-1	0.00	0	0.00		0	0.00	
WHSMITH BAGS	2,116	0.00	0	0.00		0	0.00	
1-OUTRIGHT Total:	12,733	1,625,165.86	0	0.00		0	0.00	
2-CONSIGNE								
CHOWEE	170	29,000.00	0	0.00		0	0.00	
BLEEVES	9	10,800.00	0	0.00		0	0.00	
ZUMIGUI-C	6	1,710.00	0	0.00		0	0.00	
2-CONSIGNE Total:	185	41,510.00	0	0.00		0	0.00	
TOTALS:	12,918	1,666,675.86	0	0.00		0	0.00	

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SALES REPORT - Comparative by Brand per Store

WH SMITH LAGUINDINGAN

Period: 12/01/2024-12/31/2024

BRAND	Current Sales 12/01/2024-12/31/2024		Last Year 12/01/2023-12/31/2023		Inc/Dec%	2019 12/01/2019-12/31/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
PREMIER	1,107	77,280.00	1,549	77,044.64	0%	0	0.00	
TRAVEL BLUE	44	60,440.00	57	49,750.00	21%	0	0.00	
CANDY CORNER	258	51,800.00	0	0.00		0	0.00	
MENTOS	399	44,000.00	162	16,200.00	171%	0	0.00	
FRITO LAY	255	32,180.00	175	39,450.00	-18%	0	0.00	
MARS	202	29,940.00	320	58,870.00	-49%	0	0.00	
POCARI	176	26,250.00	123	10,370.00	153%	0	0.00	
SMART C	156	15,600.00	151	14,800.00	5%	0	0.00	
HERSHEY'S	74	12,200.00	116	23,960.00	-49%	0	0.00	
SANICARE	141	12,010.00	91	8,770.00	36%	0	0.00	
DOUBLEMINT	378	11,190.00	255	7,620.00	46%	0	0.00	
GATORADE	130	11,040.00	387	32,060.00	-65%	0	0.00	
KINDER JOY	110	10,900.00	193	19,300.00	-43%	0	0.00	
CHEETOS	37	10,500.00	69	20,100.00	-47%	0	0.00	
TROLI	80	9,650.00	181	17,150.00	-43%	0	0.00	
EVIAN	47	9,200.00	156	28,150.00	-67%	0	0.00	
FRUITELLA	93	8,900.00	61	4,720.00	88%	0	0.00	
STREPSILS	43	7,740.00	0	0.00		0	0.00	
RICOLA	43	6,300.00	0	0.00		0	0.00	
NIKE	4	6,080.00	0	0.00		0	0.00	
VITA COCO	47	4,700.00	35	3,500.00	34%	0	0.00	
KINDER BUENO	44	4,680.00	51	5,880.00	-20%	0	0.00	
HARIBO	31	4,650.00	120	18,000.00	-74%	0	0.00	
NUTELLA	13	4,550.00	0	0.00		0	0.00	
POCKY	46	4,400.00	83	8,680.00	-49%	0	0.00	
REDBULL	27	4,320.00	2	0.00		0	0.00	
DINGDONG	83	3,750.00	0	0.00		0	0.00	
MICHELLE'S OUTRIGHT	24	3,600.00	17	3,400.00	5%	0	0.00	
TOBLERONE	10	3,500.00	31	9,750.00	-64%	0	0.00	
FOX'S	23	3,450.00	0	0.00		0	0.00	
ROYAL	48	3,290.00	0	0.00		0	0.00	
HI-HO	67	3,100.00	0	0.00		0	0.00	
FLAMINGO	12	3,000.00	67	11,500.00	-73%	0	0.00	
GIFT BUSINESS	12	2,900.00	7	1,200.00	141%	0	0.00	

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WH SMITH LAGUINDINGAN

Period: 12/01/2024-12/31/2024

BRAND	Current Sales 12/01/2024-12/31/2024		Last Year 12/01/2023-12/31/2023		Inc/Dec%	2019 12/01/2019-12/31/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
ICE BREAKER	15	2,800.00	0	0.00		0	0.00	
SISTER	27	2,700.00	39	3,700.00	-27%	0	0.00	
TIC TAC	43	2,580.00	236	11,800.00	-78%	0	0.00	
COCA COLA	36	2,450.00	17	1,190.00	105%	0	0.00	
KATINKO	16	2,390.00	0	0.00		0	0.00	
SMARTFOOD	9	2,250.00	0	0.00		0	0.00	
CADBURY	5	1,850.00	9	2,800.00	-33%	0	0.00	
MOGU MOGU	19	1,520.00	0	0.00		0	0.00	
SKITTLES	15	1,500.00	57	5,700.00	-73%	0	0.00	
SPRITE	21	1,400.00	37	2,590.00	-45%	0	0.00	
PRINGLES	4	1,000.00	0	0.00		0	0.00	
WHITEFLOWER	6	1,000.00	0	0.00		0	0.00	
LEXINGHAM	1	900.00	6	5,400.00	-83%	0	0.00	
NESTLE	6	780.00	0	0.00		0	0.00	
CHIPS AHOY	6	750.00	0	0.00		0	0.00	
FERRERO ROCHER	5	500.00	11	3,950.00	-87%	0	0.00	
MANZANILLA	2	200.00	3	300.00	-33%	0	0.00	
EFFICASCENT	1	150.00	11	1,350.00	-88%	0	0.00	
LAMPEIN	1	150.00	6	900.00	-83%	0	0.00	
BIODERM	2	100.00	1	0.00		0	0.00	
BUNDLE PROMO	53	0.00	0	0.00		0	0.00	
C&H	0	0.00	8	2,000.00	-100%	0	0.00	
CASINO	0	0.00	44	2,200.00	-100%	0	0.00	
LOACKER	0	0.00	63	10,350.00	-100%	0	0.00	
MAUNA LOA	0	0.00	5	3,000.00	-100%	0	0.00	
METHYL	0	0.00	1	120.00	-100%	0	0.00	
PEPSI	0	0.00	69	4,830.00	-100%	0	0.00	
RUFFLES	0	0.00	24	7,200.00	-100%	0	0.00	
THATS FRUTEE	0	0.00	4	1,600.00	-100%	0	0.00	
TIFFANY	0	0.00	42	5,500.00	-100%	0	0.00	
TIGER	0	0.00	14	560.00	-100%	0	0.00	
VITA MILK	0	0.00	1	0.00		0	0.00	
VOORTMAN	0	0.00	1	0.00		0	0.00	
WHSMITH BAGS	0	0.00	69	0.00		0	0.00	

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WH SMITH LAGUINDINGAN

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BRAND	Current Sales 12/01/2024-12/31/2024		Last Year 12/01/2023-12/31/2023		Inc/Dec%	2019 12/01/2019-12/31/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT Total:	4,557	534,060.00	5,237	567,264.64	-5%	0	0.00	
2-CONSIGNE								
BLEEVES	4	4,800.00	6	7,200.00	-33%	0	0.00	
2-CONSIGNE Total:	4	4,800.00	6	7,200.00	-33%	0	0.00	
TOTALS:	4,561	538,860.00	5,243	574,464.64	-6%	0	0.00	

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SALES REPORT - Comparative by Brand per Store

WH SMITH NAIA T1 DEP

Period: 12/01/2024-12/31/2024

BRAND	Current Sales 12/01/2024-12/31/2024		Last Year 12/01/2023-12/31/2023		Inc/Dec%	2019 12/01/2019-12/31/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
GOLDILOCKS OUTRIGHT	15,203	2,325,670.00	19,546	2,209,367.50	5%	0	0.00	
TRAVEL BLUE	711	1,016,249.00	885	1,236,720.00	-17%	0	0.00	
PREMIER	6,177	530,104.00	5,585	314,447.14	68%	0	0.00	
RED RIBBON	4,867	436,420.00	0	0.00		0	0.00	
EVIAN	1,453	333,300.00	2,564	465,071.43	-28%	0	0.00	
SKETCHBOOKS	185	227,380.00	0	0.00		0	0.00	
LEXINGHAM	129	216,210.00	76	82,020.00	163%	0	0.00	
MENTOS	1,190	134,750.00	0	0.00		0	0.00	
POCARI	858	128,700.00	759	91,080.00	41%	0	0.00	
COCA COLA	971	97,100.00	1,507	165,300.00	-41%	0	0.00	
JBL	42	94,800.00	3	2,700.00	3411%	0	0.00	
SONY	36	91,200.00	4	3,100.00	2841%	0	0.00	
FRITO LAY	341	65,770.00	374	92,650.00	-29%	0	0.00	
SMART C	649	64,900.00	34	3,400.00	1808%	0	0.00	
SAN MIGUEL	405	60,750.00	900	90,000.00	-32%	0	0.00	
JACK & JILL	635	60,500.00	1,299	106,900.00	-43%	0	0.00	
CANDY CORNER	232	59,600.00	541	113,200.00	-47%	0	0.00	
SANICARE	572	56,620.00	172	18,115.00	212%	0	0.00	
VOLVIC	358	53,700.00	46	5,520.00	872%	0	0.00	
GATORADE	532	53,200.00	910	90,900.00	-41%	0	0.00	
COOL & CLEAN	428	42,800.00	831	83,100.00	-48%	0	0.00	
HARIBO	295	42,300.00	243	36,450.00	16%	0	0.00	
MICHELLE'S OUTRIGHT	215	41,721.00	161	33,000.00	26%	0	0.00	
HAPPY HEARTS-O	69	40,845.00	0	0.00		0	0.00	
MOGU MOGU	395	39,500.00	197	19,700.00	100%	0	0.00	
KATINKO	161	32,260.00	0	0.00		0	0.00	
VITA COCO	302	30,200.00	300	29,375.00	2%	0	0.00	
LEMON DOU	200	30,000.00	240	34,200.00	-12%	0	0.00	
MARS	217	29,430.00	568	80,680.00	-63%	0	0.00	
REDBULL	180	28,800.00	191	30,560.00	-5%	0	0.00	
FLAMINGO	124	28,600.00	93	19,700.00	45%	0	0.00	
CADBURY	191	27,995.00	73	15,550.00	80%	0	0.00	
FISHERMAN'S FRIEND	238	27,960.00	215	25,800.00	8%	0	0.00	
NESTLE	243	27,590.00	16	4,800.00	474%	0	0.00	

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WH SMITH NAIA T1 DEP

Period: 12/01/2024-12/31/2024

BRAND	Current Sales 12/01/2024-12/31/2024		Last Year 12/01/2023-12/31/2023		Inc/Dec%	2019 12/01/2019-12/31/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
CHEETOS	84	25,200.00	191	59,600.00	-57%	0	0.00	
RICOLA	160	24,000.00	0	0.00		0	0.00	
TIC TAC	366	21,180.00	329	21,250.00	-0%	0	0.00	
FRUITELLA	225	21,100.00	0	0.00		0	0.00	
OISHI	284	20,320.00	184	14,920.00	36%	0	0.00	
TROLLI	118	19,800.00	326	34,400.00	-42%	0	0.00	
SKITTLES	196	18,600.00	69	6,900.00	169%	0	0.00	
CHIPS AHOY	134	17,950.00	144	18,720.00	-4%	0	0.00	
STARBUCKS	71	17,750.00	0	0.00		0	0.00	
GROOVY	67	17,560.00	0	0.00		0	0.00	
TOBLERONE	73	16,350.00	87	18,350.00	-10%	0	0.00	
HERSHEY'S	110	15,960.00	137	22,495.00	-29%	0	0.00	
SPRITE	155	15,500.00	374	37,400.00	-58%	0	0.00	
MONDE	371	14,790.00	164	8,200.00	80%	0	0.00	
RUFFLES	49	14,700.00	57	17,360.00	-15%	0	0.00	
STREPSILS	83	14,400.00	252	45,360.00	-68%	0	0.00	
DINGDONG	330	14,350.00	188	9,400.00	52%	0	0.00	
KINDER BUENO	109	13,080.00	157	18,840.00	-30%	0	0.00	
LINDT	35	13,000.00	0	0.00		0	0.00	
LOACKER	69	10,410.00	126	17,440.00	-40%	0	0.00	
HAPPY	108	10,400.00	0	0.00		0	0.00	
PAPER MACHE	9	9,500.00	0	0.00		0	0.00	
GIFT BUSINESS	37	9,250.00	13	1,475.00	527%	0	0.00	
SABROSO	6	9,000.00	0	0.00		0	0.00	
YANYAN	75	8,760.00	82	8,200.00	6%	0	0.00	
WHITEFLOWER	43	7,450.00	0	0.00		0	0.00	
DOUBLEMINT	239	6,960.00	619	18,570.00	-62%	0	0.00	
MERBA	22	6,600.00	0	0.00		0	0.00	
POCKY	71	6,500.00	20	5,600.00	16%	0	0.00	
C&H	24	6,450.00	31	6,180.00	4%	0	0.00	
SMARTFOOD	26	6,375.00	43	10,750.00	-40%	0	0.00	
SISTER	63	6,300.00	97	9,700.00	-35%	0	0.00	
NUTELLA	16	5,600.00	0	0.00		0	0.00	
M.Y. SAN	93	5,520.00	0	0.00		0	0.00	

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WH SMITH NAIA T1 DEP

Period: 12/01/2024-12/31/2024

BRAND	Current Sales 12/01/2024-12/31/2024		Last Year 12/01/2023-12/31/2023		Inc/Dec%	2019 12/01/2019-12/31/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
BROWNIES UNLIMITED	7	5,500.00	0	0.00		0	0.00	
CALBEE	49	5,390.00	147	11,760.00	-54%	0	0.00	
GENERIC MERCHANDISE	19	4,900.00	0	0.00		0	0.00	
WOOD	3	4,500.00	0	0.00		0	0.00	
KINDER JOY	47	4,300.00	92	9,030.00	-52%	0	0.00	
ROYAL	43	4,300.00	386	38,600.00	-88%	0	0.00	
LOTTE	35	4,110.00	0	0.00		0	0.00	
BC NEW YORKERS	16	4,000.00	0	0.00		0	0.00	
JINRO	20	4,000.00	63	12,600.00	-68%	0	0.00	
FOX'S	25	3,600.00	0	0.00		0	0.00	
BEACH HUT	4	3,500.00	8	6,000.00	-41%	0	0.00	
HAITAI	19	3,420.00	0	0.00		0	0.00	
PRINGLES	14	3,080.00	167	36,740.00	-91%	0	0.00	
FERRERO ROCHER	9	2,550.00	20	13,200.00	-80%	0	0.00	
OFF	6	1,800.00	6	1,800.00	0%	0	0.00	
CASINO	22	1,780.00	22	1,705.00	4%	0	0.00	
PAMPERS	11	1,650.00	0	0.00		0	0.00	
ANOMEIO	4	1,400.00	0	0.00		0	0.00	
GREEN CROSS	13	1,300.00	77	6,250.00	-79%	0	0.00	
VICKS	8	1,200.00	20	3,000.00	-60%	0	0.00	
BIODERM	11	1,100.00	3	300.00	266%	0	0.00	
NISSIN	15	1,050.00	76	5,320.00	-80%	0	0.00	
ZAINI	5	1,000.00	0	0.00		0	0.00	
FILIPINIANA-O	2	760.00	0	0.00		0	0.00	
LAMPEIN	5	750.00	5	750.00	0%	0	0.00	
GOYA	7	700.00	87	8,700.00	-91%	0	0.00	
RHEA ACEITE	6	600.00	0	0.00		0	0.00	
TY	1	595.00	0	0.00		0	0.00	
NERDS	2	200.00	0	0.00		0	0.00	
3SIXT	0	0.00	0	0.00		0	0.00	
APPLE	0	0.00	0	0.00		0	0.00	
BATH & BODY WORKS	0	0.00	0	0.00		0	0.00	
BRONCHO	0	0.00	1	80.00	-100%	0	0.00	
BUNDLE PROMO	243	0.00	1	995.00	-100%	0	0.00	

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Period: 12/01/2024-12/31/2024

BRAND	Current Sales 12/01/2024-12/31/2024		Last Year 12/01/2023-12/31/2023		Inc/Dec%	2019 12/01/2019-12/31/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
CHUPA CHUPS	0	0.00	2	200.00	-100%	0	0.00	
CLOUD 9	0	0.00	44	2,200.00	-100%	0	0.00	
DELFI	0	0.00	19	1,900.00	-100%	0	0.00	
DUREX	0	0.00	4	1,200.00	-100%	0	0.00	
ECO BAG	0	0.00	1	250.00	-100%	0	0.00	
EFFICASCENT	0	0.00	12	1,800.00	-100%	0	0.00	
FIBISCO	0	0.00	231	17,070.00	-100%	0	0.00	
FIT BAR	0	0.00	16	1,600.00	-100%	0	0.00	
GILLET	0	0.00	3	450.00	-100%	0	0.00	
GO TRAVEL	0	0.00	0	0.00		0	0.00	
GROWERS	0	0.00	101	10,100.00	-100%	0	0.00	
HEALTHY TROPICS	0	0.00	2	380.00	-100%	0	0.00	
ICE BREAKER	0	0.00	114	22,800.00	-100%	0	0.00	
INNERGIE	0	0.00	0	0.00		0	0.00	
JUICY FRUIT	0	0.00	0	0.00		0	0.00	
KETTLE KORN	0	0.00	68	6,800.00	-100%	0	0.00	
KOPIKO	0	0.00	0	0.00		0	0.00	
LOCAL SCARF	0	0.00	4	1,787.00	-100%	0	0.00	
LOQI	0	0.00	1	560.00	-100%	0	0.00	
LUIS FELIPE EDWARDS	0	0.00	0	0.00		0	0.00	
MANZANILLA	0	0.00	6	600.00	-100%	0	0.00	
METHYL	0	0.00	2	240.00	-100%	0	0.00	
MONIEGOLD BANGKOK	0	0.00	71	10,650.00	-100%	0	0.00	
NESTEA	0	0.00	0	0.00		0	0.00	
OKAMOTO	0	0.00	0	0.00		0	0.00	
OMEGA	0	0.00	5	1,000.00	-100%	0	0.00	
PERRIER WATER	0	0.00	77	11,550.00	-100%	0	0.00	
REXONA	0	0.00	21	6,300.00	-100%	0	0.00	
ROYAL DANSK	0	0.00	0	0.00		0	0.00	
SBS	0	0.00	0	0.00		0	0.00	
SKROSS	0	0.00	0	0.00		0	0.00	
THE GADGET SHOP	0	0.00	0	0.00		0	0.00	
THE KASE	0	0.00	3	0.00		0	0.00	
TIFFANY	0	0.00	23	2,300.00	-100%	0	0.00	

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH NAIA T1 DEP

Period: 12/01/2024-12/31/2024

BRAND	Current Sales 12/01/2024-12/31/2024		Last Year 12/01/2023-12/31/2023		Inc/Dec%	2019 12/01/2019-12/31/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
VICTORIA'S SECRET	0	0.00	0	0.00		0	0.00	
WHSMITH BAGS	6,292	0.00	132	0.00		0	0.00	
WONKA	0	0.00	0	0.00		0	0.00	
1-OUTRIGHT Total:	49,688	7,100,624.00	44,166	6,173,083.07	15%	0	0.00	
2-CONSIGNE								
MUHLACH	1,677	818,150.00	1,415	662,100.00	23%	0	0.00	
7D CONSIGN	802	242,455.00	709	189,780.00	27%	0	0.00	
7D PASPACK	70	173,725.00	112	217,260.00	-20%	0	0.00	
LCTI	833	166,910.00	521	91,815.00	81%	0	0.00	
EMY'S-C	500	144,030.00	502	101,480.00	41%	0	0.00	
JOANNA	532	117,860.00	155	49,600.00	137%	0	0.00	
CEBU LUCKY	533	116,000.00	201	94,540.00	22%	0	0.00	
FILIPINIANA	283	72,215.00	1,087	269,600.00	-73%	0	0.00	
ES	179	71,880.00	90	25,050.00	186%	0	0.00	
PHIL BRAND CONSIGN	199	69,960.00	116	43,540.00	60%	0	0.00	
ADG	261	68,115.00	393	79,250.00	-14%	0	0.00	
ABE KENI	187	58,450.00	270	71,035.00	-17%	0	0.00	
BAHAGHARI	290	58,220.00	297	55,640.00	4%	0	0.00	
JOVYS	172	49,595.00	259	80,630.00	-38%	0	0.00	
EDNA'S	281	45,320.00	207	29,480.00	53%	0	0.00	
LOLA NUTTYS	129	40,740.00	0	0.00		0	0.00	
BONG BONG'S CONSIGN	209	39,220.00	760	135,520.00	-71%	0	0.00	
MARISSA	238	37,820.00	371	50,700.00	-25%	0	0.00	
LA2PU	145	36,030.00	55	10,560.00	241%	0	0.00	
AIZA'S	125	27,030.00	100	22,570.00	19%	0	0.00	
JUAN	58	24,360.00	0	0.00		0	0.00	
CHOWEE	93	18,600.00	0	0.00		0	0.00	
ILOCOS CHICHACORN	53	16,960.00	94	23,500.00	-27%	0	0.00	
G'S DELIGHT	58	15,660.00	0	0.00		0	0.00	
BLEEVES	12	14,400.00	32	38,400.00	-62%	0	0.00	
MARKYS	66	14,150.00	115	19,440.00	-27%	0	0.00	
CHOCOVRON	66	8,970.00	48	6,270.00	43%	0	0.00	
CEBU BRAND	22	7,700.00	55	14,300.00	-46%	0	0.00	
CEBU DRIED MANGOES	24	6,720.00	204	149,400.00	-95%	0	0.00	

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH NAIA T1 DEP

Period: 12/01/2024-12/31/2024

BRAND	Current Sales 12/01/2024-12/31/2024		Last Year 12/01/2023-12/31/2023		Inc/Dec%	2019 12/01/2019-12/31/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
2-CONSIGNE								
PHIL. BRAND DRIED MANGOES	62	6,200.00	0	0.00		0	0.00	
ZUMIGUI-C	24	6,190.00	46	10,900.00	-43%	0	0.00	
CEBU DRIED	38	4,180.00	139	27,275.00	-84%	0	0.00	
HEYS	1	2,300.00	0	0.00		0	0.00	
CACAO	3	1,260.00	0	0.00		0	0.00	
PEANUT BRITTLE	6	720.00	100	9,000.00	-92%	0	0.00	
BOY BAWANG	4	480.00	0	0.00		0	0.00	
THE RAINS	1	420.00	4	1,120.00	-62%	0	0.00	
KAT-LEINE'S	1	360.00	0	0.00		0	0.00	
ADDAS	1	350.00	0	0.00		0	0.00	
MAGICMELT	1	225.00	0	0.00		0	0.00	
BEA'S	0	0.00	46	4,600.00	-100%	0	0.00	
CHRISTINE	0	0.00	41	4,920.00	-100%	0	0.00	
DAVAO SWEET	0	0.00	9	1,620.00	-100%	0	0.00	
EMERALD	0	0.00	0	0.00		0	0.00	
JABRA	0	0.00	0	0.00		0	0.00	
KING	0	0.00	19	5,700.00	-100%	0	0.00	
LAMY	0	0.00	0	0.00		0	0.00	
MBD	0	0.00	13	5,100.00	-100%	0	0.00	
MERZCI	0	0.00	0	0.00		0	0.00	
PANGILINAN'S	0	0.00	0	0.00		0	0.00	
RICAH	0	0.00	11	3,025.00	-100%	0	0.00	
RUBY	0	0.00	82	13,000.00	-100%	0	0.00	
SEVILLA'S	0	0.00	1	140.00	-100%	0	0.00	
SHIRO'S	0	0.00	6	1,200.00	-100%	0	0.00	
SNACKERS	0	0.00	38	6,650.00	-100%	0	0.00	
VHONYTIFF	0	0.00	51	8,415.00	-100%	0	0.00	
2-CONSIGNE Total:	8,239	2,603,930.00	8,774	2,634,125.00	-1%	0	0.00	
TOTALS:	57,927	9,704,554.00	52,940	8,807,208.07	10%	0	0.00	

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH NAIA T3 (S32)

Period: 12/01/2024-12/31/2024

BRAND	Current Sales 12/01/2024-12/31/2024		Last Year 12/01/2023-12/31/2023		Inc/Dec%	2019 12/01/2019-12/31/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
PREMIER	1,446	111,871.43	920	50,057.14	123%	0	0.00	
TRAVEL BLUE	116	106,739.00	100	108,850.00	-1%	0	0.00	
GOLDS LOCKS OUTRIGHT	501	93,390.00	559	96,525.00	-3%	0	0.00	
GIFT BUSINESS	679	43,369.20	37	6,710.00	546%	0	0.00	
EVIAN	102	21,450.00	49	9,150.00	134%	0	0.00	
FLAMINGO	92	20,350.00	102	18,800.00	8%	0	0.00	
LEXINGHAM	10	13,350.00	9	12,400.00	7%	0	0.00	
SBS	30	12,320.00	1	1,800.00	584%	0	0.00	
POCARI	82	12,300.00	43	5,160.00	138%	0	0.00	
SAN MIGUEL	100	12,000.00	131	13,100.00	-8%	0	0.00	
CALVIN KLEIN	2	10,880.00	0	0.00		0	0.00	
COCA COLA	91	10,300.00	84	8,430.00	22%	0	0.00	
SKETCHBOOKS	9	9,700.00	11	13,750.00	-29%	0	0.00	
NESTI DANTE	42	9,450.00	0	0.00		0	0.00	
GROOVY	43	8,050.00	45	8,590.00	-6%	0	0.00	
FRITO LAY	112	6,504.00	27	3,270.00	98%	0	0.00	
MENTOS	66	6,500.00	41	4,100.00	58%	0	0.00	
CLINIQUE	3	6,375.00	0	0.00		0	0.00	
RALPH LAUREN	1	5,483.00	0	0.00		0	0.00	
MOGU MOGU	51	5,100.00	32	3,200.00	59%	0	0.00	
CANDY CORNER	24	4,700.00	46	10,030.00	-53%	0	0.00	
TROLLI	16	4,650.00	13	1,700.00	173%	0	0.00	
VERSACE	1	4,250.00	0	0.00		0	0.00	
ELIZABETH ARDEN	4	4,165.00	0	0.00		0	0.00	
ICE BREAKER	20	4,000.00	7	1,400.00	185%	0	0.00	
COOL & CLEAN	39	3,900.00	43	4,300.00	-9%	0	0.00	
GATORADE	39	3,900.00	65	6,500.00	-40%	0	0.00	
ZAINI	30	3,400.00	0	0.00		0	0.00	
JACK & JILL	32	3,060.00	38	3,040.00	0%	0	0.00	
CABEAU	2	3,000.00	0	0.00		0	0.00	
TRUNKI	1	3,000.00	0	0.00		0	0.00	
VITA COCO	30	3,000.00	29	2,900.00	3%	0	0.00	
HERSHEY'S	14	2,860.00	56	7,166.00	-60%	0	0.00	
HAPPY	30	2,800.00	0	0.00		0	0.00	

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SALES REPORT - Comparative by Brand per Store

WH SMITH NAIA T3 (S32)

Period: 12/01/2024-12/31/2024

BRAND	Current Sales 12/01/2024-12/31/2024		Last Year 12/01/2023-12/31/2023		Inc/Dec%	2019 12/01/2019-12/31/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
TOBLERONE	12	2,550.00	44	7,975.00	-68%	0	0.00	
OISHI	32	2,412.00	21	1,180.00	104%	0	0.00	
NESTLE	21	2,250.00	3	900.00	150%	0	0.00	
LOQI	4	2,240.00	4	2,240.00	0%	0	0.00	
REDBULL	14	2,240.00	9	1,440.00	55%	0	0.00	
MARS	36	2,172.00	20	4,010.00	-45%	0	0.00	
LOCAL SCARF	4	2,047.00	3	1,548.00	32%	0	0.00	
CADBURY	10	2,000.00	18	3,222.50	-37%	0	0.00	
SPRITE	20	2,000.00	12	1,200.00	66%	0	0.00	
STARBUCKS	7	1,750.00	0	0.00		0	0.00	
FILIPINIANA-O	3	1,595.00	2	850.00	87%	0	0.00	
POCKY	18	1,500.00	4	400.00	275%	0	0.00	
SMART C	15	1,500.00	0	0.00		0	0.00	
FISHERMAN'S FRIEND	12	1,440.00	12	1,440.00	0%	0	0.00	
HARIBO	9	1,350.00	23	3,450.00	-60%	0	0.00	
SMARTFOOD	7	1,350.00	0	0.00		0	0.00	
ROYAL	13	1,300.00	10	1,000.00	30%	0	0.00	
LINDT	6	1,290.00	0	0.00		0	0.00	
FRUITELLA	12	1,200.00	12	960.00	25%	0	0.00	
TY	2	990.00	1	495.00	100%	0	0.00	
CROCO	6	900.00	0	0.00		0	0.00	
GENERIC MERCHANDISE	2	800.00	0	0.00		0	0.00	
LOTTE	6	750.00	3	375.00	100%	0	0.00	
CHIPS AHOY	5	600.00	14	840.00	-28%	0	0.00	
DINGDONG	13	600.00	0	0.00		0	0.00	
HAPPY HEARTS-O	2	598.00	0	0.00		0	0.00	
LEMON DOU	3	450.00	9	1,350.00	-66%	0	0.00	
PERRIER WATER	3	450.00	11	1,650.00	-72%	0	0.00	
PRINGLES	2	440.00	16	2,725.00	-83%	0	0.00	
KINDER BUENO	7	420.00	0	0.00		0	0.00	
TIC TAC	7	420.00	35	1,750.00	-76%	0	0.00	
C&H	1	300.00	2	530.00	-43%	0	0.00	
MERBA	1	250.00	1	200.00	25%	0	0.00	
LOACKER	1	220.00	12	980.00	-77%	0	0.00	

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WH SMITH NAIA T3 (S32)

Period: 12/01/2024-12/31/2024

BRAND	Current Sales 12/01/2024-12/31/2024		Last Year 12/01/2023-12/31/2023		Inc/Dec%	2019 12/01/2019-12/31/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
CHUPA CHUPS	2	200.00	7	620.00	-67%	0	0.00	
KINDER JOY	2	200.00	8	800.00	-75%	0	0.00	
MANTYX	1	200.00	0	0.00		0	0.00	
STREPSILS	1	180.00	29	5,220.00	-96%	0	0.00	
BACARDI	0	0.00	1	1,200.00	-100%	0	0.00	
BEACH HUT	0	0.00	5	1,650.00	-100%	0	0.00	
BIODERM	0	0.00	3	300.00	-100%	0	0.00	
BRONCHO	0	0.00	2	160.00	-100%	0	0.00	
BUNDLE PROMO	20	0.00	0	0.00		0	0.00	
CALBEE	0	0.00	5	400.00	-100%	0	0.00	
CASINO	0	0.00	16	1,255.00	-100%	0	0.00	
CHEETOS	0	0.00	6	1,320.00	-100%	0	0.00	
CLOUD 9	0	0.00	1	50.00	-100%	0	0.00	
DELFI	0	0.00	3	300.00	-100%	0	0.00	
DESTINATION TRAVEL	0	0.00	1	1,100.00	-100%	0	0.00	
DOUBLEMINT	0	0.00	39	1,170.00	-100%	0	0.00	
ECO BAG	0	0.00	10	2,500.00	-100%	0	0.00	
EFFICASCENT	0	0.00	6	700.00	-100%	0	0.00	
FERRERO ROCHER	0	0.00	4	2,000.00	-100%	0	0.00	
FIBISCO	0	0.00	4	320.00	-100%	0	0.00	
GILLET	0	0.00	4	600.00	-100%	0	0.00	
GLENFIDDICH	0	0.00	1	4,500.00	-100%	0	0.00	
GO TRAVEL	0	0.00	0	0.00		0	0.00	
GOYA	0	0.00	2	200.00	-100%	0	0.00	
GREEN CROSS	0	0.00	24	1,700.00	-100%	0	0.00	
GROWERS	0	0.00	1	100.00	-100%	0	0.00	
GUMMI POP	0	0.00	6	840.00	-100%	0	0.00	
HARDYS	0	0.00	3	2,600.00	-100%	0	0.00	
HENNESSY	0	0.00	1	3,500.00	-100%	0	0.00	
JOHNNIE WALKER	0	0.00	11	26,500.00	-100%	0	0.00	
KETTLE KORN	0	0.00	5	500.00	-100%	0	0.00	
LISTERINE	0	0.00	3	540.00	-100%	0	0.00	
LOCAL HEADWRAP	0	0.00	2	800.00	-100%	0	0.00	
MANZANILLA	0	0.00	4	400.00	-100%	0	0.00	

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SALES REPORT - Comparative by Brand per Store

WH SMITH NAIA T3 (S32)

Period: 12/01/2024-12/31/2024

BRAND	Current Sales 12/01/2024-12/31/2024		Last Year 12/01/2023-12/31/2023		Inc/Dec%	2019 12/01/2019-12/31/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
MIGHTY BOND	0	0.00	1	170.00	-100%	0	0.00	
MISHMASH	0	0.00	1	750.00	-100%	0	0.00	
MONIEGOLD BANGKOK	0	0.00	5	750.00	-100%	0	0.00	
NISSIN	0	0.00	6	420.00	-100%	0	0.00	
OFF	0	0.00	1	160.00	-100%	0	0.00	
PAMPERS	0	0.00	1	150.00	-100%	0	0.00	
RUFFLES	0	0.00	4	1,200.00	-100%	0	0.00	
SANICARE	0	0.00	55	5,190.00	-100%	0	0.00	
SISTER	0	0.00	15	1,500.00	-100%	0	0.00	
SKITTLES	0	0.00	4	400.00	-100%	0	0.00	
TIFFANY	0	0.00	11	1,060.00	-100%	0	0.00	
TROPICANA	0	0.00	0	0.00		0	0.00	
VICKS	0	0.00	1	150.00	-100%	0	0.00	
VICTORIA'S SECRET	0	0.00	0	0.00		0	0.00	
WHSMITH BAGS	835	0.00	998	1,190.00	-100%	0	0.00	
YANYAN	0	0.00	1	100.00	-100%	0	0.00	
YELLOW TAIL	0	0.00	7	5,670.00	-100%	0	0.00	
1-OUTRIGHT Total:	5,037	619,320.63	4,117	526,343.64	17%	0	0.00	
2-CONSIGNE								
HEYS	3	10,800.00	0	0.00		0	0.00	
PRAIA PILIPINAS	53	3,180.00	0	0.00		0	0.00	
BLEEVES	1	1,200.00	0	0.00		0	0.00	
FILIPINIANA	2	1,109.00	0	0.00		0	0.00	
7D CONSIGN	0	0.00	73	16,110.00	-100%	0	0.00	
ABE KENI	0	0.00	12	3,095.00	-100%	0	0.00	
ADG	0	0.00	27	5,350.00	-100%	0	0.00	
BAHAGHARI	0	0.00	21	3,720.00	-100%	0	0.00	
BONG BONG'S CONSIGN	0	0.00	11	1,480.00	-100%	0	0.00	
CEBU BRAND	0	0.00	1	260.00	-100%	0	0.00	
CEBU DRIED	0	0.00	16	2,535.00	-100%	0	0.00	
CEBU DRIED MANGOES	0	0.00	12	3,600.00	-100%	0	0.00	
CEBU LUCKY	0	0.00	48	8,640.00	-100%	0	0.00	
CHRISTINE	0	0.00	3	360.00	-100%	0	0.00	
DAVAO SWEET	0	0.00	5	900.00	-100%	0	0.00	

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SALES REPORT - Comparative by Brand per Store

WH SMITH NAIA T3 (S32)

Period: 12/01/2024-12/31/2024

BRAND	Current Sales 12/01/2024-12/31/2024		Last Year 12/01/2023-12/31/2023		Inc/Dec%	2019 12/01/2019-12/31/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
2-CONSIGNE								
DELFAS	0	0.00	2	1,000.00	-100%	0	0.00	
EMY'S-C	0	0.00	53	10,300.00	-100%	0	0.00	
ES	0	0.00	19	5,485.00	-100%	0	0.00	
G'S DELIGHT	0	0.00	12	2,400.00	-100%	0	0.00	
HUG ME	0	0.00	0	0.00		0	0.00	
JOANNA	0	0.00	86	16,320.00	-100%	0	0.00	
JOVYS	0	0.00	3	660.00	-100%	0	0.00	
JUAN	0	0.00	2	640.00	-100%	0	0.00	
KAT-LEINE'S	0	0.00	7	3,150.00	-100%	0	0.00	
LCTI	0	0.00	22	2,140.00	-100%	0	0.00	
MARKYS	0	0.00	3	480.00	-100%	0	0.00	
MINISO-C	0	0.00	0	0.00		0	0.00	
PEANUT BRITTLE	0	0.00	19	1,150.00	-100%	0	0.00	
PHIL BRAND CONSIGN	0	0.00	15	2,370.00	-100%	0	0.00	
RUBY	0	0.00	8	1,260.00	-100%	0	0.00	
THE RAINS	0	0.00	5	1,400.00	-100%	0	0.00	
2-CONSIGNE Total:	59	16,289.00	485	94,805.00	-82%	0	0.00	
TOTALS:	5,096	635,609.63	4,602	621,148.64	2%	0	0.00	

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SALES REPORT - Comparative by Brand per Store

WH SMITH NAIA T3 BUS GATE

Period: 12/01/2024-12/31/2024

BRAND	Current Sales 12/01/2024-12/31/2024		Last Year 12/01/2023-12/31/2023		Inc/Dec%	2019 12/01/2019-12/31/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
PREMIER	2,997	222,122.57	2,502	125,018.57	77%	0	0.00	
GOLDILOCKS OUTRIGHT	1,054	155,214.00	703	79,660.00	94%	0	0.00	
TRAVEL BLUE	81	96,010.00	52	65,879.00	45%	45	47,399.50	102%
EVIAN	221	50,700.00	263	47,050.00	7%	1,305	141,546.43	-64%
MENTOS	359	40,500.00	157	15,700.00	157%	561	33,642.86	20%
POCARI	214	32,100.00	313	37,560.00	-14%	379	32,186.43	-0%
JACK & JILL	211	20,900.00	28	2,240.00	833%	0	0.00	
COCA COLA	201	20,850.00	144	15,750.00	32%	179	14,974.00	39%
COOL & CLEAN	202	20,200.00	161	16,100.00	25%	0	0.00	
TROLLI	83	19,260.00	66	9,090.00	111%	264	32,409.93	-40%
GIFT BUSINESS	175	18,999.00	18	6,780.00	180%	933	66,058.00	-71%
CANDY CORNER	79	18,800.00	97	20,160.00	-6%	0	0.00	
PRINGLES	73	18,040.00	18	3,960.00	355%	215	42,745.71	-57%
HAPPY HEARTS-O	44	16,207.00	0	0.00		0	0.00	
BEACH HUT	16	16,000.00	7	3,350.00	377%	16	11,405.00	40%
SMART C	159	15,900.00	41	4,100.00	287%	0	0.00	
LEXINGHAM	11	15,830.00	5	5,640.00	180%	0	0.00	
SKETCHBOOKS	12	15,700.00	0	0.00		96	92,870.00	-83%
GATORADE	152	15,200.00	272	27,200.00	-44%	586	49,224.00	-69%
FRITO LAY	104	14,660.00	74	13,050.00	12%	73	11,065.00	32%
MOGU MOGU	137	13,700.00	83	8,300.00	65%	0	0.00	
TIC TAC	182	10,800.00	151	7,550.00	43%	21	1,100.00	881%
DOUBLEMINT	363	10,790.00	20	600.00	1698%	97	6,100.00	76%
SANICARE	114	9,800.00	21	2,290.00	327%	75	5,350.00	83%
SAN MIGUEL	81	9,720.00	56	5,600.00	73%	180	18,000.00	-46%
MONDE	177	8,750.00	97	4,850.00	80%	0	0.00	
FLAMINGO	40	7,800.00	8	1,500.00	420%	42	11,050.00	-29%
RICOLA	51	7,635.00	0	0.00		0	0.00	
CADBURY	40	7,450.00	23	3,910.00	90%	53	12,585.00	-40%
NESTLE	70	7,050.00	1	120.00	5775%	18	3,290.00	114%
MARS	60	6,492.00	67	9,800.00	-33%	326	60,120.00	-89%
HARIBO	39	5,850.00	25	3,750.00	56%	0	0.00	
GENERIC MERCHANDISE	8	5,400.00	0	0.00		0	0.00	
REDBULL	32	5,120.00	34	5,440.00	-5%	0	0.00	

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SALES REPORT - Comparative by Brand per Store

WH SMITH NAIA T3 BUS GATE

Period: 12/01/2024-12/31/2024

BRAND	Current Sales 12/01/2024-12/31/2024		Last Year 12/01/2023-12/31/2023		Inc/Dec%	2019 12/01/2019-12/31/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
MINISO	5	4,975.00	0	0.00		0	0.00	
KATINKO	24	4,770.00	0	0.00		0	0.00	
DINGDONG	93	4,600.00	22	1,100.00	318%	0	0.00	
LINDT	18	4,330.00	0	0.00		0	0.00	
TOBLERONE	11	4,250.00	46	9,375.00	-54%	132	44,458.71	-90%
CHEETOS	13	3,900.00	6	1,680.00	132%	38	8,200.00	-52%
GREEN CROSS	49	3,900.00	27	2,200.00	77%	12	1,020.00	282%
HAPPY	38	3,800.00	0	0.00		0	0.00	
ZAINI	19	3,800.00	0	0.00		27	7,400.00	-48%
OISHI	46	3,700.00	25	1,488.00	148%	0	0.00	
TY	7	3,665.00	0	0.00		37	12,340.75	-70%
SPRITE	35	3,500.00	19	1,900.00	84%	43	3,612.00	-3%
LEMON DOU	23	3,450.00	19	2,850.00	21%	0	0.00	
FISHERMAN'S FRIEND	28	3,360.00	34	4,080.00	-17%	33	3,960.00	-15%
C&H	12	3,350.00	21	3,820.00	-12%	79	14,548.57	-76%
VITA COCO	33	3,300.00	48	4,800.00	-31%	0	0.00	
CABEAU	1	3,200.00	0	0.00		14	35,900.00	-91%
ICE BREAKER	16	3,200.00	48	9,600.00	-66%	34	4,900.00	-34%
SKITTLES	29	2,900.00	14	1,400.00	107%	10	1,000.00	190%
MERBA	19	2,820.00	7	1,600.00	76%	11	2,750.00	2%
HERSHEY'S	25	2,702.00	31	6,024.00	-55%	185	49,169.64	-94%
OFF	9	2,700.00	7	1,260.00	114%	5	800.00	237%
NUTELLA	8	2,450.00	0	0.00		21	3,900.00	-37%
FOX'S	13	1,950.00	0	0.00		0	0.00	
POCKY	19	1,900.00	18	1,900.00	0%	0	0.00	
LOACKER	12	1,560.00	14	1,820.00	-14%	19	2,900.00	-46%
FRUITELLA	15	1,500.00	56	4,480.00	-66%	0	0.00	
LOTTE	12	1,500.00	6	900.00	66%	0	0.00	
REXONA	5	1,500.00	3	900.00	66%	0	0.00	
GROOVY	18	1,440.00	0	0.00		0	0.00	
SISTER	14	1,400.00	16	1,600.00	-12%	0	0.00	
KINDER BUENO	12	1,320.00	25	1,356.00	-2%	1	100.00	1220%
ROYAL	13	1,300.00	24	2,400.00	-45%	72	6,048.00	-78%
BROWNIES UNLIMITED	5	1,250.00	0	0.00		0	0.00	

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SALES REPORT - Comparative by Brand per Store

WH SMITH NAIA T3 BUS GATE

Period: 12/01/2024-12/31/2024

BRAND	Current Sales 12/01/2024-12/31/2024		Last Year 12/01/2023-12/31/2023		Inc/Dec%	2019 12/01/2019-12/31/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
CASINO	13	985.00	6	465.00	111%	0	0.00	
WHITEFLOWER	5	750.00	0	0.00		0	0.00	
FERRERO ROCHER	5	720.00	4	2,000.00	-64%	14	11,500.00	-93%
MIGHTY BOND	4	680.00	1	170.00	300%	0	0.00	
VICKS	4	600.00	4	600.00	0%	11	1,580.00	-62%
KINDER JOY	5	500.00	25	2,500.00	-80%	112	8,960.00	-94%
MICHELLE'S OUTRIGHT	2	500.00	7	1,400.00	-64%	14	2,800.00	-82%
WHSMITH BAGS	3,664	500.00	608	0.00		0	0.00	
CHIPS AHOY	4	360.00	60	4,302.00	-91%	0	0.00	
HAITAI	2	360.00	0	0.00		0	0.00	
LISTERINE	2	360.00	1	180.00	100%	0	0.00	
STREPSILS	2	360.00	23	4,140.00	-91%	56	8,400.00	-95%
LAMPEIN	2	300.00	0	0.00		0	0.00	
MANZANILLA	2	200.00	1	100.00	100%	0	0.00	
GILLET	1	150.00	3	450.00	-66%	0	0.00	
YANYAN	1	120.00	16	1,600.00	-92%	40	4,000.00	-97%
CHUPA CHUPS	1	100.00	24	2,080.00	-95%	0	0.00	
7D	0	0.00	0	0.00		28	5,242.86	-100%
ABSOLUT	0	0.00	0	0.00		0	0.00	
ALL CHOCOLATES FUNSIZE	0	0.00	0	0.00		6	11,970.00	-100%
AQUAFINA	0	0.00	0	0.00		629	18,861.43	-100%
ASTRING-O-SOL	0	0.00	0	0.00		3	300.00	-100%
BADOIT	0	0.00	0	0.00		20	2,000.00	-100%
BAUDUCCO	0	0.00	0	0.00		7	840.00	-100%
BE RELAX	0	0.00	0	0.00		2	6,200.00	-100%
BIC	0	0.00	0	0.00		0	0.00	
BIODERM	0	0.00	1	100.00	-100%	0	0.00	
BLOOM & GROW	0	0.00	0	0.00		1	2,700.00	-100%
BRONCHO	0	0.00	2	160.00	-100%	0	0.00	
BUNDLE PROMO	30	0.00	0	0.00		0	0.00	
CAREFREE	0	0.00	0	0.00		9	585.00	-100%
CELLULAR	0	0.00	0	0.00		0	0.00	
CHEF TONY	0	0.00	0	0.00		11	2,022.86	-100%
CLOUD 9	0	0.00	26	1,075.00	-100%	0	0.00	

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WH SMITH NAIA T3 BUS GATE

Period: 12/01/2024-12/31/2024

BRAND	Current Sales 12/01/2024-12/31/2024		Last Year 12/01/2023-12/31/2023		Inc/Dec%	2019 12/01/2019-12/31/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
COLGATE	0	0.00	0	0.00		21	2,100.00	-100%
COMBOS	0	0.00	0	0.00		21	5,250.00	-100%
COWHEAD	0	0.00	0	0.00		36	2,880.00	-100%
DEL MONTE	0	0.00	0	0.00		174	12,180.00	-100%
DELFI	0	0.00	1	100.00	-100%	0	0.00	
DESTINATION TRAVEL	0	0.00	1	400.00	-100%	13	13,700.00	-100%
DOLE	0	0.00	0	0.00		7	385.00	-100%
DORITOS	0	0.00	0	0.00		7	1,750.00	-100%
DUREX	0	0.00	0	0.00		3	750.00	-100%
EFFICASCENT	0	0.00	1	150.00	-100%	0	0.00	
EXTRA	0	0.00	0	0.00		51	6,885.00	-100%
FIBISCO	0	0.00	5	320.00	-100%	0	0.00	
FILIPINIANA-O	0	0.00	1	600.00	-100%	0	0.00	
FIT BAR	0	0.00	4	400.00	-100%	0	0.00	
GO TRAVEL	0	0.00	0	0.00		0	0.00	
GOYA	0	0.00	1	100.00	-100%	0	0.00	
GROWERS	0	0.00	0	0.00		48	9,300.00	-100%
GUMMI POP	0	0.00	1	200.00	-100%	0	0.00	
JINRO	0	0.00	0	0.00		14	2,800.00	-100%
JUICY FRUIT	0	0.00	0	0.00		43	1,120.00	-100%
KLEENEX	0	0.00	0	0.00		1	55.00	-100%
KOPIKO	0	0.00	0	0.00		0	0.00	
LAY'S	0	0.00	0	0.00		1	400.00	-100%
LIPTON	0	0.00	0	0.00		148	10,360.00	-100%
LOCAL HEADWRAP	0	0.00	0	0.00		2	800.00	-100%
LOCAL SCARF	0	0.00	1	499.00	-100%	5	4,810.00	-100%
LOQI	0	0.00	1	560.00	-100%	3	2,800.00	-100%
M.Y. SAN	0	0.00	30	1,800.00	-100%	0	0.00	
MEIJI	0	0.00	0	0.00		8	3,200.00	-100%
MILKY WAY	0	0.00	0	0.00		792	0.00	
MISHMASH	0	0.00	0	0.00		5	2,300.00	-100%
MODESS	0	0.00	6	900.00	-100%	0	0.00	
MONIEGOLD BANGKOK	0	0.00	4	600.00	-100%	0	0.00	
MUNCHIES	0	0.00	0	0.00		2	600.00	-100%

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WH SMITH NAIA T3 BUS GATE

Period: 12/01/2024-12/31/2024

BRAND	Current Sales 12/01/2024-12/31/2024		Last Year 12/01/2023-12/31/2023		Inc/Dec%	2019 12/01/2019-12/31/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
NISSIN	0	0.00	7	490.00	-100%	0	0.00	
NIVEA	0	0.00	0	0.00		22	7,625.00	-100%
NOKIA	0	0.00	0	0.00		0	0.00	
OMEGA	0	0.00	1	200.00	-100%	0	0.00	
OREO	0	0.00	0	0.00		25	2,175.00	-100%
PAMPERS	0	0.00	3	450.00	-100%	0	0.00	
PANDA	0	0.00	0	0.00		8	200.00	-100%
PH CARE	0	0.00	0	0.00		2	200.00	-100%
PIKNIK	0	0.00	0	0.00		79	11,850.00	-100%
PLANTERS	0	0.00	0	0.00		29	7,178.57	-100%
QUAKER	0	0.00	0	0.00		130	13,842.86	-100%
RED HORSE	0	0.00	0	0.00		74	7,400.00	-100%
RHEA ACEITE	0	0.00	3	300.00	-100%	0	0.00	
RICOA	0	0.00	0	0.00		37	3,700.00	-100%
ROYAL DANSK	0	0.00	0	0.00		3	660.00	-100%
RUFFLES	0	0.00	4	1,200.00	-100%	3	400.00	-100%
SAMSUNG	0	0.00	0	0.00		0	0.00	
SBS	0	0.00	0	0.00		11	22,000.00	-100%
SKROSS	0	0.00	0	0.00		0	0.00	
SMARTFOOD	0	0.00	7	1,525.00	-100%	19	3,825.00	-100%
STARBUCKS	0	0.00	0	0.00		108	17,556.00	-100%
SUGUS	0	0.00	0	0.00		4	100.00	-100%
TIFFANY	0	0.00	13	1,120.00	-100%	0	0.00	
TROPICANA	0	0.00	0	0.00		19	1,520.00	-100%
VICTORIA'S SECRET	0	0.00	0	0.00		0	0.00	
VOLVIC	0	0.00	0	0.00		69	6,900.00	-100%
VOORTMAN	0	0.00	0	0.00		6	1,800.00	-100%
WHISPER	0	0.00	2	200.00	-100%	12	1,200.00	-100%
WILKINS	0	0.00	0	0.00		1,874	56,202.86	-100%
1-OUTRIGHT Total:	12,290	1,066,336.57	6,952	653,966.57	63%	11,139	1,234,851.97	-13%
2-CONSIGNE								
BLEEVES	5	6,000.00	0	0.00		0	0.00	
ABE KENI	0	0.00	3	680.00	-100%	0	0.00	
ADG	0	0.00	70	16,710.00	-100%	0	0.00	

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SALES REPORT - Comparative by Brand per Store

WH SMITH NAIA T3 BUS GATE

Period: 12/01/2024-12/31/2024

BRAND	Current Sales 12/01/2024-12/31/2024		Last Year 12/01/2023-12/31/2023		Inc/Dec%	2019 12/01/2019-12/31/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
2-CONSIGNE								
AIZA'S	0	0.00	2	350.00	-100%	0	0.00	
BAHAGHARI	0	0.00	2	640.00	-100%	0	0.00	
BONG BONG'S CONSIGN	0	0.00	23	3,785.00	-100%	0	0.00	
CHRISTINE	0	0.00	9	1,135.00	-100%	0	0.00	
EDNA'S	0	0.00	15	1,865.00	-100%	0	0.00	
EMERALD	0	0.00	0	0.00		0	0.00	
EMY'S-C	0	0.00	11	1,540.00	-100%	0	0.00	
FUMA	0	0.00	0	0.00		0	0.00	
LCTI	0	0.00	61	7,860.00	-100%	0	0.00	
MARKYS	0	0.00	10	1,600.00	-100%	0	0.00	
REAL KIDS SHADES	0	0.00	0	0.00		0	0.00	
RUBY	0	0.00	1	150.00	-100%	0	0.00	
THE RAINS	0	0.00	4	1,120.00	-100%	0	0.00	
VHONYTIFF	0	0.00	1	165.00	-100%	0	0.00	
2-CONSIGNE Total:	5	6,000.00	212	37,600.00	-84%	0	0.00	
TOTALS:	12,295	1,072,336.57	7,164	691,566.57	55%	11,139	1,234,851.97	-13%

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SALES REPORT - Comparative by Brand per Store

WH SMITH T3 INTL (S12)

Period: 12/01/2024-12/31/2024

BRAND	Current Sales 12/01/2024-12/31/2024		Last Year 12/01/2023-12/31/2023		Inc/Dec%	2019 12/01/2019-12/31/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
GOLDILOCKS OUTRIGHT	7,802	1,065,110.00	11,491	1,256,395.50	-15%	0	0.00	
TRAVEL BLUE	566	798,249.00	668	878,949.00	-9%	333	431,401.00	85%
PREMIER	2,419	211,435.43	4,279	224,720.00	-5%	0	0.00	
SKETCHBOOKS	158	186,030.00	0	0.00		139	142,635.00	30%
EVIAN	696	167,100.00	1,015	199,000.00	-16%	789	93,545.00	78%
RED RIBBON	1,899	151,770.00	0	0.00		0	0.00	
LEXINGHAM	40	74,120.00	74	87,070.00	-14%	0	0.00	
FLAMINGO	233	57,550.00	213	52,950.00	8%	721	187,950.00	-69%
HAPPY HEARTS-O	147	57,413.00	0	0.00		0	0.00	
MARS	358	47,900.00	361	79,870.00	-40%	603	115,135.00	-58%
FRITO LAY	365	45,460.00	201	45,384.00	0%	281	28,473.57	59%
HARIBO	316	43,650.00	247	37,050.00	17%	0	0.00	
CANDY CORNER	156	37,950.00	276	59,850.00	-36%	0	0.00	
MENTOS	311	34,400.00	591	59,100.00	-41%	264	15,840.00	117%
JACK & JILL	348	33,200.00	622	48,100.00	-30%	0	0.00	
COCA COLA	302	31,950.00	433	49,000.00	-34%	176	13,178.57	142%
POCARI	209	31,350.00	265	31,800.00	-1%	118	10,030.00	212%
GIFT BUSINESS	132	28,606.00	21	4,618.00	519%	690	57,833.00	-50%
SANICARE	301	26,775.00	286	29,210.00	-8%	83	5,955.00	349%
JBL	13	26,700.00	8	7,200.00	270%	0	0.00	
CADBURY	157	26,350.00	193	38,970.00	-32%	333	63,875.00	-58%
SONY	10	25,300.00	10	7,600.00	232%	0	0.00	
KATINKO	126	23,790.00	0	0.00		0	0.00	
COOL & CLEAN	230	23,000.00	271	27,100.00	-15%	0	0.00	
MICHELLE'S OUTRIGHT	107	21,988.00	96	18,000.00	22%	150	27,060.00	-18%
TOBLERONE	114	21,650.00	91	20,900.00	3%	234	53,160.00	-59%
GATORADE	215	21,500.00	495	49,500.00	-56%	219	17,520.00	22%
VOLVIC	138	20,700.00	236	26,200.00	-20%	53	5,300.00	290%
PRINGLES	87	19,300.00	139	30,580.00	-36%	93	18,440.00	4%
SMART C	188	18,800.00	12	1,200.00	1466%	0	0.00	
TROLI	86	15,300.00	69	6,500.00	135%	230	22,520.00	-32%
STARBUCKS	61	15,250.00	0	0.00		63	10,395.00	46%
LEMON DOU	100	15,000.00	77	11,550.00	29%	0	0.00	
SAN MIGUEL	122	14,640.00	464	46,400.00	-68%	192	19,200.00	-23%

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SALES REPORT - Comparative by Brand per Store

WH SMITH T3 INTL (S12)

Period: 12/01/2024-12/31/2024

BRAND	Current Sales 12/01/2024-12/31/2024		Last Year 12/01/2023-12/31/2023		Inc/Dec%	2019 12/01/2019-12/31/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
HERSHEY'S	97	14,630.00	56	13,505.00	8%	241	64,805.00	-77%
STREPSILS	81	14,580.00	64	11,520.00	26%	92	13,800.00	5%
CHEETOS	48	14,100.00	101	30,300.00	-53%	180	25,730.00	-45%
GROOVY	74	12,640.00	211	41,270.00	-69%	270	40,220.00	-68%
FISHERMAN'S FRIEND	109	12,480.00	186	22,320.00	-44%	78	9,360.00	33%
REDBULL	78	12,480.00	125	20,000.00	-37%	0	0.00	
NESTLE	99	12,040.00	2	600.00	1906%	50	6,400.00	88%
RICOLA	71	10,650.00	0	0.00		0	0.00	
DINGDONG	200	9,350.00	108	5,400.00	73%	0	0.00	
MOGU MOGU	91	9,100.00	149	14,900.00	-38%	0	0.00	
TIC TAC	153	8,580.00	133	6,770.00	26%	48	2,540.00	237%
TY	14	7,230.00	8	3,960.00	82%	10	2,237.50	223%
FRUITELLA	78	7,000.00	164	13,120.00	-46%	0	0.00	
NUTELLA	20	7,000.00	0	0.00		11	2,200.00	218%
VITA COCO	70	7,000.00	128	12,800.00	-45%	0	0.00	
DOUBLEMINT	255	6,660.00	400	12,000.00	-44%	38	5,130.00	29%
SKITTLES	71	6,300.00	36	3,600.00	75%	10	1,000.00	530%
WHITEFLOWER	33	6,050.00	0	0.00		0	0.00	
ROYAL	57	5,700.00	72	7,200.00	-20%	48	3,600.00	58%
CHIPS AHOY	54	5,300.00	53	4,128.00	28%	0	0.00	
HAPPY	50	4,800.00	0	0.00		0	0.00	
JINRO	24	4,800.00	58	11,600.00	-58%	21	4,200.00	14%
BROWNIES UNLIMITED	11	4,600.00	0	0.00		0	0.00	
ICE BREAKER	23	4,600.00	117	23,400.00	-80%	114	16,400.00	-71%
SABROSO	3	4,500.00	0	0.00		0	0.00	
POCKY	55	4,100.00	39	4,380.00	-6%	0	0.00	
GREEN CROSS	37	3,700.00	77	5,300.00	-30%	44	3,620.00	2%
FOX'S	24	3,600.00	0	0.00		0	0.00	
SPRITE	36	3,600.00	53	5,300.00	-32%	54	4,050.00	-11%
LOTTE	33	3,480.00	0	0.00		0	0.00	
LINDT	14	3,400.00	0	0.00		0	0.00	
LISTERINE	18	3,240.00	0	0.00		0	0.00	
KINDER JOY	39	3,200.00	71	7,100.00	-54%	84	6,720.00	-52%
OISHI	42	3,080.00	21	1,760.00	75%	0	0.00	

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WH SMITH T3 INTL (S12)

Period: 12/01/2024-12/31/2024

BRAND	Current Sales 12/01/2024-12/31/2024		Last Year 12/01/2023-12/31/2023		Inc/Dec%	2019 12/01/2019-12/31/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
KINDER BUENO	28	3,000.00	42	5,040.00	-40%	70	7,000.00	-57%
FERRERO ROCHER	9	2,900.00	11	5,300.00	-45%	144	115,550.00	-97%
SISTER	29	2,900.00	50	5,000.00	-42%	0	0.00	
CALBEE	26	2,860.00	11	880.00	225%	0	0.00	
ZAINI	9	2,800.00	0	0.00		19	5,590.00	-49%
EFFICASCENT	17	2,550.00	17	2,550.00	0%	0	0.00	
BEACH HUT	5	2,500.00	13	9,100.00	-72%	5	2,700.00	-7%
SMARTFOOD	9	2,250.00	7	1,750.00	28%	28	6,142.50	-63%
MONDE	46	1,800.00	1	50.00	3500%	0	0.00	
OFF	6	1,800.00	3	900.00	100%	1	160.00	1025%
YANYAN	13	1,440.00	20	2,000.00	-28%	1	30.00	4700%
OMEGA	7	1,400.00	15	3,000.00	-53%	0	0.00	
LOACKER	5	1,100.00	11	2,420.00	-54%	20	2,940.00	-62%
ANOMEO	2	800.00	0	0.00		0	0.00	
SBS	2	800.00	0	0.00		22	38,200.00	-97%
MILLENNIUM	5	750.00	0	0.00		0	0.00	
NONGSHIM	3	625.00	0	0.00		0	0.00	
GENERIC MERCHANDISE	2	600.00	0	0.00		0	0.00	
MERBA	2	600.00	8	1,200.00	-50%	20	5,000.00	-88%
HAITAI	3	540.00	0	0.00		0	0.00	
BIODERM	4	400.00	11	1,100.00	-63%	0	0.00	
MANZANILLA	4	400.00	7	700.00	-42%	0	0.00	
METHYL	3	360.00	1	120.00	200%	0	0.00	
CHUPA CHUPS	4	300.00	34	2,920.00	-89%	0	0.00	
CASINO	4	280.00	37	2,875.00	-90%	0	0.00	
BRONCHO	1	80.00	0	0.00		0	0.00	
7D	0	0.00	0	0.00		216	53,375.00	-100%
ABSOLUT	0	0.00	0	0.00		5	1,000.00	-100%
APPLE	0	0.00	0	0.00		0	0.00	
AQUAFINA	0	0.00	0	0.00		811	24,330.00	-100%
B & D	0	0.00	2	1,610.00	-100%	0	0.00	
BADOIT	0	0.00	0	0.00		20	2,000.00	-100%
BAND-AID	0	0.00	0	0.00		2	260.00	-100%
BATH & BODY WORKS	0	0.00	0	0.00		0	0.00	

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WH SMITH T3 INTL (S12)

Period: 12/01/2024-12/31/2024

BRAND	Current Sales 12/01/2024-12/31/2024		Last Year 12/01/2023-12/31/2023		Inc/Dec%	2019 12/01/2019-12/31/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
BAUDUCCO	0	0.00	0	0.00		7	840.00	-100%
BE RELAX	0	0.00	0	0.00		12	34,900.00	-100%
BENETTON	0	0.00	0	0.00		0	0.00	
BIOGENIC	0	0.00	0	0.00		23	1,610.00	-100%
BLOOM & GROW	0	0.00	0	0.00		2	5,400.00	-100%
BOY BAWANG OUTRIGHT	0	0.00	10	500.00	-100%	0	0.00	
BUNDLE PROMO	265	0.00	0	0.00		0	0.00	
C&H	0	0.00	21	3,600.00	-100%	49	8,980.00	-100%
CABEAU	0	0.00	1	1,495.00	-100%	33	103,500.00	-100%
CAREFREE	0	0.00	0	0.00		16	1,040.00	-100%
CEBU DRIED MANGOES-O	0	0.00	0	0.00		6	900.00	-100%
CLOUD 9	0	0.00	24	1,200.00	-100%	0	0.00	
COLGATE	0	0.00	0	0.00		4	400.00	-100%
COMBOS	0	0.00	0	0.00		8	1,700.00	-100%
COWHEAD	0	0.00	0	0.00		36	2,700.00	-100%
CRACKING MONKEY	0	0.00	0	0.00		15	6,000.00	-100%
DEL MONTE	0	0.00	0	0.00		93	6,510.00	-100%
DELFI	0	0.00	1	100.00	-100%	0	0.00	
DESTINATION TRAVEL	0	0.00	3	1,200.00	-100%	9	7,900.00	-100%
DORITOS	0	0.00	0	0.00		20	3,925.00	-100%
DUREX	0	0.00	0	0.00		6	1,500.00	-100%
ECO BAG	0	0.00	4	1,000.00	-100%	0	0.00	
EL HOMBRE	0	0.00	0	0.00		5	750.00	-100%
EVAN WILLIAMS	0	0.00	0	0.00		1	200.00	-100%
EXTRA	0	0.00	0	0.00		15	2,025.00	-100%
FIBISCO	0	0.00	63	4,540.00	-100%	0	0.00	
FILIPINIANA-O	0	0.00	6	3,125.00	-100%	0	0.00	
FIT BAR	0	0.00	15	1,500.00	-100%	0	0.00	
FUMA	0	0.00	0	0.00		12	6,135.00	-100%
GO TRAVEL	0	0.00	0	0.00		0	0.00	
GODIVA	0	0.00	0	0.00		3	1,500.00	-100%
GOOD DAY	0	0.00	0	0.00		0	0.00	
GOYA	0	0.00	50	5,000.00	-100%	0	0.00	
GROWERS	0	0.00	31	5,340.00	-100%	17	3,400.00	-100%

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BRAND	Current Sales 12/01/2024-12/31/2024		Last Year 12/01/2023-12/31/2023		Inc/Dec%	2019 12/01/2019-12/31/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
ILLY-O	0	0.00	0	0.00		1	34.00	-100%
JOSE CUERVO	0	0.00	0	0.00		11	5,000.00	-100%
JUICY FRUIT	0	0.00	0	0.00		42	870.00	-100%
KETTLE KORN	0	0.00	23	2,300.00	-100%	0	0.00	
KISSNY	0	0.00	0	0.00		1	500.00	-100%
LA2PU	0	0.00	0	0.00		6	600.00	-100%
LAMPEIN	0	0.00	9	1,350.00	-100%	0	0.00	
LAY'S	0	0.00	0	0.00		4	760.00	-100%
LERRE	0	0.00	0	0.00		1	100.00	-100%
LIPTON	0	0.00	0	0.00		61	4,270.00	-100%
LOCAL HEADWRAP	0	0.00	0	0.00		5	1,400.00	-100%
LOCAL SCARF	0	0.00	1	199.00	-100%	19	7,646.00	-100%
LOQI	0	0.00	0	0.00		13	10,800.00	-100%
MANILLE LIQUER	0	0.00	0	0.00		3	450.00	-100%
MARLBORO	0	0.00	0	0.00		187	46,750.00	-100%
MEIJI	0	0.00	0	0.00		12	4,350.00	-100%
MIGHTY BOND	0	0.00	0	0.00		6	610.00	-100%
MISHMASH	0	0.00	3	2,250.00	-100%	5	2,350.00	-100%
MONIEGOLD BANGKOK	0	0.00	7	1,050.00	-100%	0	0.00	
MUNCHIES	0	0.00	0	0.00		7	2,100.00	-100%
NAPOLEON	0	0.00	0	0.00		2	300.00	-100%
NISSIN	0	0.00	5	350.00	-100%	0	0.00	
NIVEA	0	0.00	2	200.00	-100%	105	18,300.00	-100%
OGON	0	0.00	0	0.00		4	17,600.00	-100%
OKAMOTO	0	0.00	0	0.00		0	0.00	
PALAWAN RUM	0	0.00	0	0.00		4	600.00	-100%
PANDA	0	0.00	0	0.00		17	425.00	-100%
PARADISE MANGO	0	0.00	0	0.00		1	150.00	-100%
PERRIER WATER	0	0.00	42	6,300.00	-100%	0	0.00	
PH CARE	0	0.00	0	0.00		4	400.00	-100%
PHIL DRIED MANGO	0	0.00	0	0.00		1	300.00	-100%
PIK-A-PIKEL	0	0.00	2	600.00	-100%	0	0.00	
PIKNIK	0	0.00	0	0.00		24	3,600.00	-100%
PLANTERS	0	0.00	0	0.00		8	1,928.57	-100%

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Period: 12/01/2024-12/31/2024

BRAND	Current Sales 12/01/2024-12/31/2024		Last Year 12/01/2023-12/31/2023		Inc/Dec%	2019 12/01/2019-12/31/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
QUAKER	0	0.00	0	0.00		37	4,430.00	-100%
RED HORSE	0	0.00	0	0.00		89	8,900.00	-100%
REXONA	0	0.00	1	300.00	-100%	0	0.00	
RHEA ACEITE	0	0.00	2	200.00	-100%	0	0.00	
RICOA	0	0.00	0	0.00		7	700.00	-100%
RUFFLES	0	0.00	48	14,400.00	-100%	5	550.00	-100%
SELECTA	0	0.00	0	0.00		275	19,150.00	-100%
SKROSS	0	0.00	0	0.00		0	0.00	
SMART STEPS	0	0.00	0	0.00		5	800.00	-100%
SNACK BOX	0	0.00	2	100.00	-100%	0	0.00	
SUGUS	0	0.00	0	0.00		56	1,400.00	-100%
THE KASE	0	0.00	0	0.00		0	0.00	
TIFFANY	0	0.00	20	1,860.00	-100%	0	0.00	
TONG GARDEN	0	0.00	0	0.00		1	500.00	-100%
TOSKA	0	0.00	0	0.00		1	150.00	-100%
TROPICANA	0	0.00	0	0.00		82	6,335.00	-100%
VICKS	0	0.00	47	7,050.00	-100%	10	1,000.00	-100%
VICTORIA'S SECRET	0	0.00	1	720.00	-100%	0	0.00	
VIGAN BASI	0	0.00	0	0.00		2	300.00	-100%
VOORTMAN	0	0.00	9	940.00	-100%	0	0.00	
WHISPER	0	0.00	0	0.00		24	2,400.00	-100%
WHSMITH BAGS	7,054	0.00	3,552	4,500.00	-100%	0	0.00	
WILKINS	0	0.00	0	0.00		1,005	30,150.00	-100%
1-OUTRIGHT Total:	28,241	3,718,691.43	29,942	3,838,783.50	-3%	11,086	2,226,509.71	67%
2-CONSIGNE								
MUHLACH	1,311	632,300.00	922	429,900.00	47%	0	0.00	
ISLAND SOUVENIRS	478	166,455.75	683	241,197.50	-30%	0	0.00	
FILIPINIANA	139	44,375.00	426	109,960.00	-59%	103	25,221.00	75%
BLEEVES	23	27,600.00	36	43,200.00	-36%	34	35,700.00	-22%
CHOWEE	49	9,800.00	0	0.00		0	0.00	
LOLA NUTTYS	10	4,320.00	0	0.00		0	0.00	
ZUMIGUI-C	16	3,910.00	36	8,700.00	-55%	0	0.00	
EMY'S-C	14	3,240.00	231	42,120.00	-92%	18	2,700.00	20%
7D PASPACK	1	2,050.00	14	21,700.00	-90%	0	0.00	

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WH SMITH T3 INTL (S12)

Period: 12/01/2024-12/31/2024

BRAND	Current Sales 12/01/2024-12/31/2024		Last Year 12/01/2023-12/31/2023		Inc/Dec%	2019 12/01/2019-12/31/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
2-CONSIGNE								
MARKYS	2	540.00	0	0.00		0	0.00	
LCTI	3	420.00	226	36,260.00	-98%	0	0.00	
CACAO	1	360.00	0	0.00		0	0.00	
7D CONSIGN	0	0.00	176	47,200.00	-100%	8	1,120.00	-100%
ABE KENI	0	0.00	48	15,510.00	-100%	0	0.00	
ADG	0	0.00	268	64,530.00	-100%	0	0.00	
ADORA	0	0.00	6	860.00	-100%	0	0.00	
ALPHA STREAM	0	0.00	0	0.00		16	4,280.00	-100%
ANKER	0	0.00	0	0.00		6	9,945.00	-100%
APCEI	0	0.00	0	0.00		12	5,095.00	-100%
BAHAGHARI	0	0.00	101	20,520.00	-100%	0	0.00	
BONG BONG'S CONSIGN	0	0.00	82	14,235.00	-100%	0	0.00	
CARL'S	0	0.00	0	0.00		2	640.00	-100%
CARL'S-C	0	0.00	1	220.00	-100%	0	0.00	
CEBU DRIED	0	0.00	1	170.00	-100%	18	2,230.00	-100%
CEBU DRIED MANGOES	0	0.00	8	4,650.00	-100%	12	1,680.00	-100%
CEBU LUCKY	0	0.00	157	50,850.00	-100%	0	0.00	
CHOCOVRON	0	0.00	1	220.00	-100%	0	0.00	
CHRISTINE	0	0.00	12	1,605.00	-100%	0	0.00	
CREAMBAR	0	0.00	1	250.00	-100%	0	0.00	
DAVAO SWEET	0	0.00	4	720.00	-100%	0	0.00	
DELFAS	0	0.00	1	500.00	-100%	0	0.00	
EMY'S	0	0.00	0	0.00		16	2,400.00	-100%
ES	0	0.00	68	24,390.00	-100%	0	0.00	
FUMA	0	0.00	0	0.00		293	99,445.00	-100%
GOLDILOCKS CONSIGN	0	0.00	0	0.00		31	8,330.00	-100%
G'S DELIGHT	0	0.00	40	8,000.00	-100%	0	0.00	
HOCO	0	0.00	0	0.00		0	0.00	
JOANNA	0	0.00	152	33,920.00	-100%	12	2,210.00	-100%
JOVYS	0	0.00	58	12,020.00	-100%	0	0.00	
KAT-LEINE'S	0	0.00	0	0.00		0	0.00	
LA2PU	0	0.00	0	0.00		12	1,300.00	-100%
MARISSA	0	0.00	60	8,640.00	-100%	0	0.00	
OH NUTS	0	0.00	1	465.00	-100%	0	0.00	

RunDate: 01/02/2025

RunTime 02:23 pm

REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH T3 INTL (S12)

Period: 12/01/2024-12/31/2024

BRAND	Current Sales 12/01/2024-12/31/2024		Last Year 12/01/2023-12/31/2023		Inc/Dec%	2019 12/01/2019-12/31/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
2-CONSIGNE								
PANGILINAN'S	0	0.00	0	0.00		0	0.00	
PHIL. BRAND DRIED MANGOES	0	0.00	0	0.00		50	9,080.00	-100%
PRAIA PILIPINAS	0	0.00	0	0.00		80	9,210.00	-100%
PURE NECTAR	0	0.00	0	0.00		0	0.00	
RUBY	0	0.00	1	170.00	-100%	0	0.00	
SNACKERS	0	0.00	9	1,575.00	-100%	0	0.00	
TARGUS	0	0.00	0	0.00		0	0.00	
WANDERSKYE	0	0.00	1	745.00	-100%	0	0.00	
WOW MANI CONSIGN	0	0.00	4	720.00	-100%	0	0.00	
2-CONSIGNE Total:	2,047	895,370.75	3,835	1,245,722.50	-28%	723	220,586.00	305%
TOTALS:	30,288	4,614,062.18	33,777	5,084,506.00	-9%	11,809	2,447,095.71	88%

RunDate: 01/02/2025

RunTime 02:23 pm

REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH T4 -AM

Period: 12/01/2024-12/31/2024

BRAND	Current Sales 12/01/2024-12/31/2024		Last Year 12/01/2023-12/31/2023		Inc/Dec%	2019 12/01/2019-12/31/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
7UP	0	0.00	0	0.00		103	7,210.00	-100%
ABSOLUT	0	0.00	0	0.00		0	0.00	
ALFONSO	0	0.00	2	1,200.00	-100%	0	0.00	
ALL CHOCOLATES FUNSIZE	0	0.00	0	0.00		88	175,560.00	-100%
AQUAFINA	0	0.00	0	0.00		776	47,310.00	-100%
BACARDI	0	0.00	0	0.00		2	1,500.00	-100%
BADOIT	0	0.00	0	0.00		125	12,495.00	-100%
BAILEYS	0	0.00	3	4,200.00	-100%	0	0.00	
BAND-AID	0	0.00	0	0.00		5	650.00	-100%
BE RELAX	0	0.00	0	0.00		1	2,900.00	-100%
BEACH HUT	0	0.00	16	14,900.00	-100%	26	16,775.00	-100%
BIODERM	0	0.00	1	100.00	-100%	0	0.00	
BIOGENIC	0	0.00	0	0.00		11	770.00	-100%
BITE BLOCK	0	0.00	1	295.00	-100%	7	2,450.00	-100%
BURNETT'S	0	0.00	0	0.00		0	0.00	
C&H	0	0.00	9	2,000.00	-100%	44	8,800.00	-100%
CABEAU	0	0.00	0	0.00		7	17,200.00	-100%
CADBURY	0	0.00	62	14,800.00	-100%	129	35,204.00	-100%
CALBEE	0	0.00	10	800.00	-100%	0	0.00	
CANDY CORNER	0	0.00	149	32,400.00	-100%	0	0.00	
CAREFREE	0	0.00	0	0.00		12	780.00	-100%
CASINO	0	0.00	8	650.00	-100%	0	0.00	
CHEETOS	0	0.00	14	4,200.00	-100%	139	8,200.00	-100%
CHEF TONY	0	0.00	0	0.00		6	1,200.00	-100%
CHIVAS REGAL	0	0.00	2	6,000.00	-100%	0	0.00	
CHUPA CHUPS	0	0.00	6	600.00	-100%	0	0.00	
CLOUD 9	0	0.00	29	750.00	-100%	0	0.00	
COCA COLA	0	0.00	208	19,670.00	-100%	649	51,920.00	-100%
COLGATE	0	0.00	0	0.00		29	2,900.00	-100%
COMBOS	0	0.00	0	0.00		29	4,700.00	-100%
COOL & CLEAN	0	0.00	50	5,000.00	-100%	192	11,520.00	-100%
DEL MONTE	0	0.00	0	0.00		324	22,680.00	-100%
DELFI	0	0.00	1	100.00	-100%	0	0.00	
DELICO	0	0.00	1	400.00	-100%	0	0.00	

RunDate: 01/02/2025

RunTime 02:23 pm

REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH T4 -AM

Period: 12/01/2024-12/31/2024

BRAND	Current Sales 12/01/2024-12/31/2024		Last Year 12/01/2023-12/31/2023		Inc/Dec%	2019 12/01/2019-12/31/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
DESTINATION TRAVEL	0	0.00	1	400.00	-100%	22	25,490.00	-100%
DOLE	0	0.00	0	0.00		41	2,255.00	-100%
DOUBLEMINT	0	0.00	140	4,200.00	-100%	55	1,925.00	-100%
DUREX	0	0.00	2	500.00	-100%	6	1,500.00	-100%
E-VIPO	0	0.00	32	1,600.00	-100%	0	0.00	
ECO BAG	0	0.00	5	1,250.00	-100%	0	0.00	
EL HOMBRE	0	0.00	0	0.00		11	1,650.00	-100%
EVAN WILLIAMS	0	0.00	0	0.00		11	2,200.00	-100%
EVIAN	0	0.00	229	50,150.00	-100%	3,389	360,871.00	-100%
EXTRA	0	0.00	0	0.00		24	3,240.00	-100%
FERRERO ROCHER	0	0.00	10	8,200.00	-100%	43	24,900.00	-100%
FIBISCO	0	0.00	17	1,190.00	-100%	0	0.00	
FISHERMAN'S FRIEND	0	0.00	24	2,880.00	-100%	129	15,480.00	-100%
FIT BAR	0	0.00	17	1,700.00	-100%	0	0.00	
FLAMINGO	0	0.00	0	0.00		67	17,400.00	-100%
FRITO LAY	0	0.00	70	15,030.00	-100%	445	28,600.00	-100%
FRUITELLA	0	0.00	19	1,520.00	-100%	0	0.00	
FRUZEL	0	0.00	0	0.00		0	0.00	
FUNDADOR	0	0.00	2	2,100.00	-100%	0	0.00	
GATORADE	0	0.00	249	24,900.00	-100%	1,079	86,050.00	-100%
GIFT BUSINESS	0	0.00	25	3,425.00	-100%	158	22,615.00	-100%
GILLET	0	0.00	2	300.00	-100%	0	0.00	
GLENFIDDICH	0	0.00	1	6,000.00	-100%	0	0.00	
GOLDILOCKS OUTRIGHT	0	0.00	448	57,810.00	-100%	0	0.00	
GOYA	0	0.00	18	1,800.00	-100%	0	0.00	
GRANNY GOOSE	0	0.00	5	336.00	-100%	0	0.00	
GREEN CROSS	0	0.00	18	1,200.00	-100%	25	1,705.00	-100%
GREY GOOSE	0	0.00	0	0.00		0	0.00	
GROWERS	0	0.00	24	2,400.00	-100%	96	19,200.00	-100%
HARIBO	0	0.00	78	11,700.00	-100%	0	0.00	
HERSHEY'S	0	0.00	76	24,560.00	-100%	307	81,760.00	-100%
ICE BREAKER	0	0.00	36	7,250.00	-100%	41	8,150.00	-100%
JACK & JILL	0	0.00	21	1,496.00	-100%	298	17,880.00	-100%
JACK DANIELS	0	0.00	3	9,600.00	-100%	5	12,000.00	-100%

RunDate: 01/02/2025

RunTime 02:23 pm

REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH T4 -AM

Period: 12/01/2024-12/31/2024

BRAND	Current Sales 12/01/2024-12/31/2024		Last Year 12/01/2023-12/31/2023		Inc/Dec%	2019 12/01/2019-12/31/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
JOHNNIE WALKER	0	0.00	1	2,400.00	-100%	22	38,000.00	-100%
JOSE CUERVO	0	0.00	1	2,000.00	-100%	11	2,200.00	-100%
JUICY FRUIT	0	0.00	0	0.00		30	900.00	-100%
KETTLE KORN	0	0.00	5	500.00	-100%	0	0.00	
KINDER BUENO	0	0.00	24	2,340.00	-100%	56	7,000.00	-100%
KINDER JOY	0	0.00	57	5,700.00	-100%	183	14,640.00	-100%
KOPIKO	0	0.00	0	0.00		78	3,900.00	-100%
LEMON DOU	0	0.00	18	2,700.00	-100%	0	0.00	
LEXINGHAM	0	0.00	16	22,390.00	-100%	0	0.00	
LIPTON	0	0.00	0	0.00		283	19,810.00	-100%
LISTERINE	0	0.00	9	1,620.00	-100%	0	0.00	
LOACKER	0	0.00	29	6,380.00	-100%	21	3,675.00	-100%
LOCAL HEADWRAP	0	0.00	0	0.00		1	400.00	-100%
LOCAL SCARF	0	0.00	2	800.00	-100%	10	7,200.00	-100%
LOTTE	0	0.00	7	850.00	-100%	6	3,150.00	-100%
MANZANILLA	0	0.00	1	100.00	-100%	0	0.00	
MARLBORO OUTRIGHT	0	0.00	0	0.00		169	42,250.00	-100%
MARS	0	0.00	122	35,490.00	-100%	652	165,065.00	-100%
MEIJI MACADEMIA	0	0.00	0	0.00		24	6,000.00	-100%
MENTOS	0	0.00	33	3,300.00	-100%	256	15,360.00	-100%
MERBA	0	0.00	4	1,000.00	-100%	50	12,500.00	-100%
METHYL	0	0.00	1	120.00	-100%	0	0.00	
MICHELLES OUTRIGHT	0	0.00	18	4,400.00	-100%	23	4,630.00	-100%
MIGHTY BOND	0	0.00	1	110.00	-100%	3	255.00	-100%
MOGU MOGU	0	0.00	101	10,100.00	-100%	0	0.00	
MONIE GOLD	0	0.00	4	600.00	-100%	0	0.00	
MOUNTAIN DEW	0	0.00	0	0.00		193	13,510.00	-100%
NERDS	0	0.00	1	250.00	-100%	0	0.00	
NESTLE	0	0.00	5	1,320.00	-100%	61	20,355.00	-100%
NISSIN	0	0.00	187	18,700.00	-100%	724	50,685.00	-100%
NIVEA	0	0.00	0	0.00		10	1,255.00	-100%
NONGSHIM	0	0.00	48	9,950.00	-100%	0	0.00	
NUTELLA	0	0.00	0	0.00		143	10,820.00	-100%
OFF	0	0.00	0	0.00		13	2,280.00	-100%

RunDate: 01/02/2025

RunTime 02:23 pm

REGENT TRAVEL RETAIL GROUP

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH T4 -AM

Period: 12/01/2024-12/31/2024

BRAND	Current Sales 12/01/2024-12/31/2024		Last Year 12/01/2023-12/31/2023		Inc/Dec%	2019 12/01/2019-12/31/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
OISHI	0	0.00	67	5,620.00	-100%	0	0.00	
OMEGA	0	0.00	1	200.00	-100%	0	0.00	
PANDA	0	0.00	8	200.00	-100%	0	0.00	
PASALUBONG PACK	0	0.00	0	0.00		32	57,968.00	-100%
PEPSI	0	0.00	0	0.00		81	5,670.00	-100%
PERRIER WATER	0	0.00	9	1,350.00	-100%	0	0.00	
PH CARE	0	0.00	1	100.00	-100%	2	200.00	-100%
PIKNIK	0	0.00	0	0.00		5	1,250.00	-100%
PLANTERS	0	0.00	0	0.00		0	0.00	
POCARI	0	0.00	67	8,040.00	-100%	567	48,195.00	-100%
POCKY	0	0.00	27	3,420.00	-100%	0	0.00	
PREMIER	0	0.00	779	47,250.00	-100%	0	0.00	
PRINGLES	0	0.00	3	660.00	-100%	207	41,400.00	-100%
QUAKER	0	0.00	0	0.00		24	3,600.00	-100%
REDBULL	0	0.00	56	8,960.00	-100%	71	9,230.00	-100%
REXONA	0	0.00	4	1,200.00	-100%	0	0.00	
RICOA	0	0.00	0	0.00		16	1,600.00	-100%
ROYAL	0	0.00	29	2,900.00	-100%	190	15,200.00	-100%
ROYAL DANSK	0	0.00	0	0.00		3	900.00	-100%
RUFFLES	0	0.00	19	5,700.00	-100%	0	0.00	
SAN MIGUEL	0	0.00	97	9,700.00	-100%	527	52,700.00	-100%
SANICARE	0	0.00	37	2,900.00	-100%	139	9,320.00	-100%
SBS	0	0.00	0	0.00		3	4,800.00	-100%
SISTER	0	0.00	10	1,000.00	-100%	0	0.00	
SKETCHBOOKS	0	0.00	0	0.00		104	87,940.00	-100%
SKITTLES	0	0.00	21	2,100.00	-100%	20	2,000.00	-100%
SMART C	0	0.00	7	700.00	-100%	172	10,320.00	-100%
SMARTFOOD	0	0.00	5	1,250.00	-100%	12	2,700.00	-100%
SPRITE	0	0.00	19	1,900.00	-100%	147	11,760.00	-100%
STARBUCKS	0	0.00	0	0.00		240	38,385.00	-100%
STREPSILS	0	0.00	44	6,600.00	-100%	125	18,750.00	-100%
SUGUS	0	0.00	0	0.00		71	1,775.00	-100%
TIC TAC	0	0.00	53	2,650.00	-100%	99	4,950.00	-100%
TIFFANY	0	0.00	43	5,940.00	-100%	0	0.00	

RunDate: 01/02/2025

RunTime 02:23 pm

REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH T4 -AM

Period: 12/01/2024-12/31/2024

BRAND	Current Sales 12/01/2024-12/31/2024		Last Year 12/01/2023-12/31/2023		Inc/Dec%	2019 12/01/2019-12/31/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
TOBLERONE	0	0.00	69	16,650.00	-100%	170	52,600.00	-100%
TRAVEL BLUE	0	0.00	74	76,035.00	-100%	53	48,870.00	-100%
TROLI	0	0.00	29	3,700.00	-100%	133	28,395.00	-100%
TWIX	0	0.00	0	0.00		0	0.00	
VICKS	0	0.00	4	670.00	-100%	9	1,440.00	-100%
VITA COCO	0	0.00	104	10,400.00	-100%	76	5,700.00	-100%
VOLVIC	0	0.00	0	0.00		48	4,800.00	-100%
WHISPER	0	0.00	0	0.00		33	3,300.00	-100%
WHSMITH	0	0.00	13	0.00		0	0.00	
WILKINS	0	0.00	0	0.00		969	29,070.00	-100%
YANYAN	0	0.00	0	0.00		18	1,800.00	-100%
ZAINI	0	0.00	0	0.00		29	10,150.00	-100%
1-OUTRIGHT Total:	0	0.00	4,538	712,477.00	-100%	16,373	2,230,173.00	-100%
2-CONSIGNE								
7D CONSIGN	0	0.00	4	510.00	-100%	0	0.00	
ADORA	0	0.00	2	400.00	-100%	0	0.00	
AIZA'S	0	0.00	1	330.00	-100%	0	0.00	
BLEEVES	0	0.00	1	1,200.00	-100%	0	0.00	
CEBU BRAND CONSIGN	0	0.00	28	4,800.00	-100%	0	0.00	
CHRISTINE	0	0.00	6	940.00	-100%	0	0.00	
EMY'S-C	0	0.00	3	420.00	-100%	0	0.00	
ES	0	0.00	3	450.00	-100%	0	0.00	
FILIPINIANA	0	0.00	1	699.00	-100%	38	19,674.00	-100%
LCTI	0	0.00	7	745.00	-100%	0	0.00	
MANGO-W	0	0.00	0	0.00		0	0.00	
O'CLOCK	0	0.00	0	0.00		0	0.00	
PHIL BRAND CONSIGN	0	0.00	19	3,440.00	-100%	0	0.00	
PHIL. BRAND DRIED MANGOES	0	0.00	4	800.00	-100%	0	0.00	
RUDY PROJECT	0	0.00	0	0.00		0	0.00	
SUNDRY	0	0.00	1	85.00	-100%	0	0.00	
TABAC	0	0.00	0	0.00		0	0.00	
ZUMIGUI-C	0	0.00	2	570.00	-100%	0	0.00	
2-CONSIGNE Total:	0	0.00	82	15,389.00	-100%	38	19,674.00	-100%

RunDate: 01/02/2025

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FOOD, CONVENIENCE & GIFTING

WH SMITH T4 -AM

BRAND	Current Sales 12/01/2024-12/31/2024		Last Year 12/01/2023-12/31/2023		Inc/Dec%	2019 12/01/2019-12/31/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
TOTALS:	0	0.00	4,620	727,866.00	-100%	16,411	2,249,847.00	-100%

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FRANCHISE STORES

MINISO CEBU

BRAND	Current Sales 12/01/2024-12/31/2024		Last Year 12/01/2023-12/31/2023		Inc/Dec%	2019 12/01/2019-12/31/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
MINISO	10,230	3,002,684.56	11,128	2,085,184.50	44%	0	0.00	
1-OUTRIGHT Total:	10,230	3,002,684.56	11,128	2,085,184.50	44%	0	0.00	
TOTALS:	10,230	3,002,684.56	11,128	2,085,184.50	44%	0	0.00	

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FRANCHISE STORES

MINISO DRIVE&DINE

MINISO DRIVE&DINE

BRAND	Current Sales 12/01/2024-12/31/2024		Last Year 12/01/2023-12/31/2023		Inc/Dec%	2019 12/01/2019-12/31/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
MINISO	12,544	2,769,773.65	15,655	2,567,752.95	7%	0	0.00	
1-OUTRIGHT Total:	12,544	2,769,773.65	15,655	2,567,752.95	7%	0	0.00	
TOTALS:	12,544	2,769,773.65	15,655	2,567,752.95	7%	0	0.00	

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FRANCHISE STORES

MINISO T3

MINISO T3

BRAND	Current Sales 12/01/2024-12/31/2024		Last Year 12/01/2023-12/31/2023		Inc/Dec%	2019 12/01/2019-12/31/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
MINISO	7,438	2,144,350.54	7,868	2,100,546.74	2%	18,318	3,804,309.17	-43%
1-OUTRIGHT Total:	7,438	2,144,350.54	7,868	2,100,546.74	2%	18,318	3,804,309.17	-43%
TOTALS:	7,438	2,144,350.54	7,868	2,100,546.74	2%	18,318	3,804,309.17	-43%

RunTime 02:23 pm

REGENT TRAVEL RETAIL GROUP

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OUTLETS

SALES REPORT - Comparative by Brand per Store

BORACAY

Period: 12/01/2024-12/31/2024

BRAND	Current Sales 12/01/2024-12/31/2024		Last Year 12/01/2023-12/31/2023		Inc/Dec%	2019 12/01/2019-12/31/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
NIKE	285	408,104.50	199	325,337.50	25%	128	180,372.50	126%
ADIDAS	219	337,030.00	98	141,040.00	138%	120	156,620.00	115%
SKECHERS	102	199,950.00	0	0.00		0	0.00	
BATH & BODY WORKS	596	176,525.00	295	106,060.00	66%	23	14,224.00	1141%
VICTORIA'S SECRET	350	176,110.00	302	182,850.00	-3%	80	74,809.00	135%
SPEEDO	94	150,094.00	61	105,948.00	41%	0	0.00	
BEACH HUT	140	107,120.00	0	0.00		106	81,865.00	30%
HAVAIANAS	102	96,988.00	60	69,220.80	40%	0	0.00	
CLINIQUE	15	41,200.00	13	26,800.00	53%	0	0.00	
VERSACE	8	38,880.00	0	0.00		0	0.00	
DELSEY	3	36,671.00	0	0.00		0	0.00	
NESTI DANTE	173	28,914.00	0	0.00		197	47,010.00	-38%
MINISO	70	25,170.20	0	0.00		0	0.00	
JOCKEY	58	24,317.20	0	0.00		0	0.00	
ADIDAS PH	39	22,285.00	13	9,072.00	145%	8	4,320.00	415%
CALVIN KLEIN	4	14,880.00	0	0.00		1	3,550.00	319%
SEA TO SUMMIT-O	8	12,920.00	0	0.00		0	0.00	
QUIKSILVER	3	12,470.00	0	0.00		7	12,130.00	2%
BURBERRY	4	8,060.00	0	0.00		0	0.00	
FLAMINGO	85	7,500.00	135	12,450.00	-39%	280	72,185.00	-89%
COCO CABANA	7	7,393.00	0	0.00		0	0.00	
GROOVY	31	6,520.00	25	4,210.00	54%	69	14,085.00	-53%
GIORGIO ARMANI	1	4,920.00	3	12,360.00	-60%	0	0.00	
GIFT BUSINESS	24	4,329.00	72	12,754.00	-66%	316	90,228.10	-95%
CHAMPION	3	1,500.00	1	500.00	200%	0	0.00	
KISSNY	6	1,200.00	49	7,290.00	-83%	4	1,400.00	-14%
FILIPINIANA-O	2	698.00	0	0.00		47	28,050.50	-97%
THE BALM	2	650.00	5	4,550.00	-85%	35	57,375.00	-98%
REVLON	1	575.00	1	1,650.00	-65%	0	0.00	
7D	0	0.00	0	0.00		40	9,547.00	-100%
ACCEL	0	0.00	1	2,199.75	-100%	0	0.00	
BAGUIO	0	0.00	0	0.00		6	1,200.00	-100%
BAYONGCIAGA	0	0.00	11	5,500.00	-100%	0	0.00	
BENETTON	0	0.00	0	0.00		0	0.00	

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BORACAY

Period: 12/01/2024-12/31/2024

BRAND	Current Sales 12/01/2024-12/31/2024		Last Year 12/01/2023-12/31/2023		Inc/Dec%	2019 12/01/2019-12/31/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
BILLABONG-SL	0	0.00	0	0.00		49	35,750.00	-100%
BITE BLOCK	0	0.00	0	0.00		1	171.00	-100%
BITE BLOCK - C	0	0.00	0	0.00		11	3,850.00	-100%
CAREFREE	0	0.00	0	0.00		6	390.00	-100%
CARICA	0	0.00	0	0.00		5	1,200.00	-100%
CEBU DRIED MANGOES	0	0.00	0	0.00		46	16,960.00	-100%
CHEF TONY	0	0.00	0	0.00		0	0.00	
CLUB CLIO	0	0.00	0	0.00		0	0.00	
COLGATE	0	0.00	0	0.00		13	1,280.00	-100%
DAVIDOFF	0	0.00	0	0.00		2	7,800.00	-100%
DESIGUAL	0	0.00	0	0.00		0	0.00	
EASTPAK-SL	0	0.00	0	0.00		6	7,585.70	-100%
ELIZABETH ARDEN	0	0.00	1	900.00	-100%	0	0.00	
EMY'S	0	0.00	0	0.00		10	2,000.00	-100%
EVERLAST	0	0.00	0	0.00		80	78,962.00	-100%
FITFLOP	0	0.00	0	0.00		0	0.00	
FITFLOP-SL	0	0.00	0	0.00		4	13,538.00	-100%
FLORSHEIM-SL	0	0.00	0	0.00		0	0.00	
GREEN CROSS	0	0.00	0	0.00		1	85.00	-100%
GREEN JAGZ HOUSE BRAND	0	0.00	0	0.00		4	400.00	-100%
HERSHEY'S	0	0.00	0	0.00		0	0.00	
ILOCOS CHICHACORN	0	0.00	0	0.00		3	750.00	-100%
INNISFREE	0	0.00	1	350.00	-100%	0	0.00	
ISLA	0	0.00	0	0.00		35	5,950.00	-100%
ISLAND GIRL	0	0.00	0	0.00		2	2,045.00	-100%
KAT-LEINES OUTRIGHT	0	0.00	0	0.00		5	1,660.00	-100%
KIPLING	0	0.00	0	0.00		0	0.00	
L'OREAL	0	0.00	0	0.00		0	0.00	
LA2PU	0	0.00	0	0.00		29	5,700.00	-100%
LEVI'S	0	0.00	0	0.00		0	0.00	
LOCAL SCARF	0	0.00	3	550.00	-100%	8	3,449.00	-100%
MANGO	0	0.00	0	0.00		0	0.00	
MARS	0	0.00	0	0.00		3	300.00	-100%
MAYBELLINE	0	0.00	0	0.00		0	0.00	

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BORACAY

Period: 12/01/2024-12/31/2024

BRAND	Current Sales 12/01/2024-12/31/2024		Last Year 12/01/2023-12/31/2023		Inc/Dec%	2019 12/01/2019-12/31/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
MEDIHEAL	0	0.00	0	0.00		3	3,710.00	-100%
MICHELLE'S OUTRIGHT	0	0.00	0	0.00		23	5,730.00	-100%
MISHMASH	0	0.00	0	0.00		15	4,245.00	-100%
NIKE-DFP	0	0.00	0	0.00		0	0.00	
NIVEA	0	0.00	0	0.00		20	8,410.00	-100%
NON-MERCH	785	0.00	915	0.00		0	0.00	
OAKLEY	0	0.00	0	0.00		71	113,928.50	-100%
ODESCALCHI-SL	0	0.00	0	0.00		1	1,600.00	-100%
ORIGINS-O	0	0.00	5	1,500.00	-100%	4	10,900.00	-100%
PAPA RECIPE	0	0.00	0	0.00		3	3,864.00	-100%
PEPE JEANS	0	0.00	0	0.00		0	0.00	
PH CARE	0	0.00	0	0.00		2	200.00	-100%
PHIL. BRAND DRIED MANGOES	0	0.00	0	0.00		1	100.00	-100%
POLLIWALKS	0	0.00	0	0.00		0	0.00	
RADICAL ORGANICS (OUTRIGHT)	0	0.00	0	0.00		14	3,080.00	-100%
ROXY	0	0.00	0	0.00		2	6,990.00	-100%
SANICARE	0	0.00	0	0.00		25	1,740.00	-100%
SNP	0	0.00	0	0.00		6	7,740.00	-100%
SPERRY	0	0.00	0	0.00		8	31,992.00	-100%
STANCE	0	0.00	3	1,200.00	-100%	0	0.00	
SUNNIES STUDIOS	0	0.00	0	0.00		273	49,695.00	-100%
SWAROVSKI	0	0.00	0	0.00		3	30,250.00	-100%
T-SHIRT&JEANS	0	0.00	0	0.00		1	699.00	-100%
TRAVEL BLUE	0	0.00	1	490.00	-100%	1	349.00	-100%
TROLI	0	0.00	0	0.00		202	53,688.00	-100%
TY	0	0.00	0	0.00		23	5,709.28	-100%
UNDER ARMOUR	0	0.00	0	0.00		1	995.00	-100%
USPA	0	0.00	0	0.00		9	23,713.00	-100%
VANS-SL	0	0.00	1	500.00	-100%	37	31,852.60	-100%
VICKS	0	0.00	0	0.00		1	160.00	-100%
1-OUTRIGHT Total:	3,220	1,952,973.90	2,274	1,035,282.05	88%	2,539	1,440,137.18	35%
2-CONSIGNE								
SUNNIES STUDIOS-C	260	247,258.50	0	0.00		0	0.00	
KROOBERG	295	142,883.00	76	46,150.20	209%	203	121,600.60	17%

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SALES REPORT - Comparative by Brand per Store

BORACAY

Period: 12/01/2024-12/31/2024

BRAND	Current Sales 12/01/2024-12/31/2024		Last Year 12/01/2023-12/31/2023		Inc/Dec%	2019 12/01/2019-12/31/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
2-CONSIGNE								
8A PERFORMANCE	118	103,648.40	76	60,544.00	71%	0	0.00	
LEGEND WALKER	3	31,197.00	0	0.00		0	0.00	
TRIBU	38	27,712.00	0	0.00		0	0.00	
ZILLA	38	27,253.00	9	6,689.00	307%	0	0.00	
BANGE-C	11	24,312.50	2	7,645.50	217%	0	0.00	
AWEI	17	21,379.00	2	800.00	2572%	0	0.00	
PRAIA PILIPINAS	46	20,314.00	33	12,677.00	60%	97	23,750.00	-14%
GENERIC-C	27	18,655.00	14	12,067.75	54%	0	0.00	
LES PERLES	9	17,698.18	13	36,796.32	-51%	11	20,217.30	-12%
HEYS	7	15,993.00	0	0.00		13	53,735.00	-70%
FILIPINIANA	41	14,710.00	0	0.00		1	549.00	2579%
OZUKO	11	13,189.00	3	3,597.00	266%	0	0.00	
XO	16	10,003.20	20	14,101.00	-29%	0	0.00	
MARK RYDEN-C	3	7,604.00	0	0.00		0	0.00	
PICTET FINO	16	7,523.00	6	2,986.00	151%	0	0.00	
KAKA-C	3	7,371.00	4	7,874.00	-6%	0	0.00	
FUNGOOFUN-C	7	6,222.50	0	0.00		0	0.00	
DTBG-C	6	5,910.00	5	7,000.00	-15%	1	1,650.00	258%
GOLF-C	11	5,540.10	3	1,779.00	211%	18	10,455.00	-47%
OPTIMUS-C	2	4,886.00	0	0.00		0	0.00	
ADIDAS PH-C	3	2,697.00	0	0.00		0	0.00	
WEKOME	2	1,996.00	0	0.00		0	0.00	
YOUBAO-C	1	1,944.00	2	1,398.00	39%	22	16,252.00	-88%
TANKROCK-C	2	1,798.00	3	4,504.00	-60%	0	0.00	
PLEXTONE	2	1,241.00	0	0.00		0	0.00	
INCIPIO	1	1,195.00	0	0.00		0	0.00	
BLUEDIO-C	1	799.00	2	1,598.00	-50%	0	0.00	
BOONA-C	1	722.00	1	722.00	0%	0	0.00	
TO TRAVEL TO LIVE	1	340.00	0	0.00		0	0.00	
XIPIN	1	320.00	7	2,505.00	-87%	0	0.00	
7D CONSIGN	0	0.00	0	0.00		3	600.00	-100%
BFY TESTER	0	0.00	0	0.00		0	0.00	
DEUTER-C	0	0.00	0	0.00		0	0.00	
FUBU-C	0	0.00	224	195,381.00	-100%	0	0.00	

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SALES REPORT - Comparative by Brand per Store

BORACAY

Period: 12/01/2024-12/31/2024

BRAND	Current Sales 12/01/2024-12/31/2024		Last Year 12/01/2023-12/31/2023		Inc/Dec%	2019 12/01/2019-12/31/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
2-CONSIGNE								
HALO	0	0.00	0	0.00		86	53,771.10	-100%
HEALTHY TROPICS	0	0.00	0	0.00		4	900.00	-100%
HOCO	0	0.00	0	0.00		79	26,018.00	-100%
ISLAND SOUVENIRS	0	0.00	682	237,654.75	-100%	5,465	1,276,005.28	-100%
KINGSONS-C	0	0.00	0	0.00		1	1,299.00	-100%
KISSNY-C	0	0.00	0	0.00		0	0.00	
LENOVO-C	0	0.00	1	891.00	-100%	0	0.00	
MACBETH	0	0.00	20	7,530.00	-100%	0	0.00	
MARES	0	0.00	0	0.00		0	0.00	
MOSSIMO-FW	0	0.00	81	25,919.00	-100%	0	0.00	
MUV-C	0	0.00	0	0.00		1	1,599.00	-100%
ONDA-C	0	0.00	0	0.00		6	6,220.00	-100%
PALLADIO-C	0	0.00	0	0.00		0	0.00	
POLLIWALKS	0	0.00	0	0.00		0	0.00	
REVA-C	0	0.00	0	0.00		142	51,510.85	-100%
SOUVENIRS ITEMS	0	0.00	0	0.00		17	31,233.00	-100%
SPEEDO-C	0	0.00	0	0.00		144	219,785.80	-100%
SWAROVSKI-C	0	0.00	0	0.00		0	0.00	
TAO TAO-C	0	0.00	0	0.00		1	500.00	-100%
THE TROPICAL SHOP	0	0.00	0	0.00		48	9,600.00	-100%
TOMS-C	0	0.00	2	8,096.00	-100%	0	0.00	
WANDERSKYE	0	0.00	0	0.00		9	9,023.00	-100%
ZUMIGUI-C	0	0.00	9	2,040.00	-100%	0	0.00	
2-CONSIGNE Total:	1,000	794,314.38	1,300	708,945.52	12%	6,372	1,936,273.93	-58%
TOTALS:	4,220	2,747,288.28	3,574	1,744,227.57	57%	8,911	3,376,411.11	-18%

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SALES REPORT - Comparative by Brand per Store

CEBU PUEBLO VERDE

Period: 12/01/2024-12/31/2024

BRAND	Current Sales 12/01/2024-12/31/2024		Last Year 12/01/2023-12/31/2023		Inc/Dec%	2019 12/01/2019-12/31/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
BATH & BODY WORKS	2,715	615,638.00	393	111,431.00	452%	183	83,657.35	635%
VICTORIA'S SECRET	1,576	563,910.00	272	111,338.00	406%	85	70,977.20	694%
USPA	120	357,018.50	29	80,856.00	341%	82	252,237.50	41%
CLINIQUE	29	76,400.00	0	0.00		0	0.00	
NESTI DANTE	386	56,493.00	1	79.00	71410%	0	0.00	
MINISO	103	38,427.00	0	0.00		0	0.00	
CALVIN KLEIN	9	35,600.00	0	0.00		0	0.00	
DELSEY	1	10,990.00	0	0.00		0	0.00	
JANSPORT	9	8,355.00	0	0.00		0	0.00	
CHLOE	3	8,300.00	0	0.00		0	0.00	
VERSACE	2	7,600.00	0	0.00		0	0.00	
BURBERRY	7	6,960.00	0	0.00		0	0.00	
ACCEL	5	4,680.00	2	2,995.00	56%	0	0.00	
ADIDAS PH	8	3,998.00	0	0.00		0	0.00	
PROMOTION CODE	2	3,900.00	0	0.00		0	0.00	
TRAVEL BLUE	1	1,750.00	4	5,550.00	-68%	7	10,200.00	-82%
MARC JACOBS	1	1,100.00	0	0.00		0	0.00	
EASTPAK-SL	2	1,000.00	0	0.00		11	11,068.40	-90%
GIFT BUSINESS	2	1,000.00	35	8,700.00	-88%	586	151,087.50	-99%
HIGH SIERRA	2	1,000.00	5	2,500.00	-60%	0	0.00	
VANS-SL	1	500.00	3	1,298.00	-61%	180	299,940.70	-99%
EVERLAST	1	399.00	6	2,394.00	-83%	205	247,299.10	-99%
KISSNY	1	150.00	4	600.00	-75%	0	0.00	
ADIDAS	0	0.00	0	0.00		0	0.00	
BENSIMON-SL	0	0.00	0	0.00		1	99.00	-100%
CHAMPION	0	0.00	1	500.00	-100%	0	0.00	
ELIZABETH ARDEN	0	0.00	7	6,300.00	-100%	0	0.00	
FITFLOP-SL	0	0.00	0	0.00		41	133,549.56	-100%
GATTINONI ROMA	0	0.00	0	0.00		14	32,687.40	-100%
GIORGIO ARMANI	0	0.00	1	3,960.00	-100%	0	0.00	
KEDS	0	0.00	0	0.00		2	2,695.50	-100%
KIPLING-SL	0	0.00	0	0.00		3	6,400.00	-100%
LOCAL SCARF	0	0.00	0	0.00		12	3,090.00	-100%
LULU BLANC	0	0.00	0	0.00		2	1,398.00	-100%

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CEBU PUEBLO VERDE

Period: 12/01/2024-12/31/2024

BRAND	Current Sales 12/01/2024-12/31/2024		Last Year 12/01/2023-12/31/2023		Inc/Dec%	2019 12/01/2019-12/31/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
MISHMASH	0	0.00	0	0.00		53	20,127.10	-100%
NON-MERCH	659	0.00	1,260	0.00		0	0.00	
PACSAFE	0	0.00	0	0.00		11	38,336.00	-100%
PEPE JEANS	0	0.00	0	0.00		27	27,498.60	-100%
POLO RL	0	0.00	0	0.00		0	0.00	
QUIKSILVER	0	0.00	0	0.00		10	8,950.00	-100%
SPERRY	0	0.00	0	0.00		17	66,383.40	-100%
SPORTMART	0	0.00	0	0.00		4	396.00	-100%
T-SHIRT&JEANS	0	0.00	0	0.00		4	3,196.00	-100%
THE BALM	0	0.00	1	500.00	-100%	0	0.00	
UNDER ARMOUR	0	0.00	0	0.00		10	36,080.17	-100%
WORLD TRAVELER	0	0.00	0	0.00		17	53,943.70	-100%
1-OUTRIGHT Total:	5,645	1,805,168.50	2,024	339,001.00	432%	1,567	1,561,298.18	15%
2-CONSIGNE								
KROOBERG	313	205,350.00	323	188,784.00	8%	241	142,672.10	43%
HEYS	28	140,531.20	0	0.00		35	135,126.00	4%
MOSSIMO-APP	122	136,005.75	0	0.00		0	0.00	
PORTGEAR	20	33,999.85	0	0.00		0	0.00	
DTBG-C	10	16,541.00	10	14,908.75	10%	0	0.00	
BANGE-C	6	14,289.50	12	30,661.00	-53%	0	0.00	
TANKROCK-C	10	14,185.25	0	0.00		0	0.00	
SMOOTH SKIES-C	10	12,740.00	0	0.00		0	0.00	
KAKA-C	5	11,951.00	6	10,324.00	15%	1	1,665.00	617%
AIRFIT	27	10,535.60	0	0.00		0	0.00	
AWEI	2	6,248.00	1	3,325.00	87%	0	0.00	
XO	4	2,662.00	18	7,771.00	-65%	9	3,840.00	-30%
OZUKO	1	2,060.00	17	22,260.00	-90%	0	0.00	
ZILLA	3	1,785.00	48	37,072.00	-95%	2	1,662.50	7%
LENOVO-C	1	1,113.75	0	0.00		0	0.00	
GENERIC-C	1	932.00	30	15,842.00	-94%	0	0.00	
UNITEK	1	810.00	0	0.00		0	0.00	
GOLF-C	2	672.00	9	2,359.00	-71%	1	545.00	23%
ZUMIGUI-C	5	570.00	3	660.00	-13%	0	0.00	
ATTITUDES	0	0.00	0	0.00		0	0.00	

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SALES REPORT - Comparative by Brand per Store

CEBU PUEBLO VERDE

Period: 12/01/2024-12/31/2024

BRAND	Current Sales 12/01/2024-12/31/2024		Last Year 12/01/2023-12/31/2023		Inc/Dec%	2019 12/01/2019-12/31/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
2-CONSIGNE								
BASIC-C	0	0.00	1,182	517,851.20	-100%	606	385,871.45	-100%
BATH & BODY WORKS-C	0	0.00	0	0.00		8	680.00	-100%
BOONA-C	0	0.00	1	722.00	-100%	0	0.00	
EVERLAST-C	0	0.00	0	0.00		11	10,918.50	-100%
FUBU-C	0	0.00	316	263,059.75	-100%	0	0.00	
FUNGOOFUN-C	0	0.00	6	7,080.00	-100%	0	0.00	
HALO	0	0.00	0	0.00		0	0.00	
IT LUGGAGE-C	0	0.00	3	23,257.00	-100%	0	0.00	
LIME-C	0	0.00	3	2,694.00	-100%	0	0.00	
MACBETH	0	0.00	20	5,300.00	-100%	0	0.00	
MARK RYDEN-C	0	0.00	8	21,871.00	-100%	0	0.00	
MOSSIMO-FW	0	0.00	103	25,291.75	-100%	0	0.00	
ONDA-C	0	0.00	0	0.00		5	2,467.00	-100%
PICTET FINO	0	0.00	9	4,829.00	-100%	0	0.00	
ROMIX	0	0.00	0	0.00		2	910.00	-100%
RUDY PROJECT	0	0.00	0	0.00		0	0.00	
SANUK-C	0	0.00	0	0.00		0	0.00	
SODO	0	0.00	0	0.00		1	1,799.00	-100%
SOLATEK	0	0.00	14	12,298.35	-100%	8	6,187.70	-100%
SUSTO	0	0.00	0	0.00		0	0.00	
TO TRAVEL TO LIVE	0	0.00	4	1,360.00	-100%	0	0.00	
TRAVELON	0	0.00	0	0.00		0	0.00	
VICTORIA'S SECRET-C	0	0.00	0	0.00		0	0.00	
VIDVIE	0	0.00	0	0.00		3	1,275.00	-100%
VOLCOM-C	0	0.00	0	0.00		0	0.00	
YOOBAO-C	0	0.00	0	0.00		20	14,605.70	-100%
2-CONSIGNE Total:	571	612,981.90	2,146	1,219,580.80	-49%	953	710,224.95	-13%
TOTALS:	6,216	2,418,150.40	4,170	1,558,581.80	55%	2,520	2,271,523.13	6%

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SALES REPORT - Comparative by Brand per Store

CLARK PUREGOLD

Period: 12/01/2024-12/31/2024

BRAND	Current Sales 12/01/2024-12/31/2024		Last Year 12/01/2023-12/31/2023		Inc/Dec%	2019 12/01/2019-12/31/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
BATH & BODY WORKS	2,745	668,969.81	925	303,297.40	120%	128	70,188.56	853%
SKECHERS	347	450,549.02	0	0.00		1	1,123.76	39992%
VICTORIA'S SECRET	1,007	436,205.80	350	214,456.37	103%	103	80,905.09	439%
USPA	80	323,457.11	109	331,281.08	-2%	231	691,700.45	-53%
CLINIQUE	73	223,794.91	34	92,951.50	140%	6	11,588.48	1831%
CALVIN KLEIN	17	66,621.03	7	34,289.98	94%	32	75,341.98	-11%
VERSACE-B4U	9	50,010.01	0	0.00		3	12,638.97	295%
ADIDAS PH	80	48,831.36	37	26,726.84	82%	103	52,229.20	-6%
NESTI DANTE	253	42,060.84	9	1,834.75	2192%	130	32,057.12	31%
IPANEMA-O	67	34,680.36	0	0.00		0	0.00	
RALPH LAUREN	5	28,228.82	0	0.00		14	47,700.77	-40%
JANSPORT	30	25,164.03	0	0.00		0	0.00	
GIORGIO ARMANI-B4U	2	11,554.25	4	24,115.30	-52%	10	26,378.63	-56%
HUGO	1	6,783.85	1	4,830.00	40%	0	0.00	
GIFT BUSINESS	32	6,656.25	73	17,074.56	-61%	510	156,960.59	-95%
ACCEL	6	5,842.50	6	5,547.50	5%	0	0.00	
DAVIDOFF	1	5,369.82	1	5,364.10	0%	18	39,351.20	-86%
FITFLOP-SL	2	5,249.70	3	6,210.07	-15%	30	100,328.34	-94%
ELIZABETH ARDEN	1	3,469.79	14	19,806.05	-82%	47	68,039.97	-94%
BURBERRY	1	2,950.35	2	5,641.62	-47%	0	0.00	
VANS	2	2,562.34	4	4,116.20	-37%	67	77,066.44	-96%
MISHMASH	8	2,555.54	5	1,329.99	92%	0	0.00	
RUBBERMAID	1	1,812.57	0	0.00		0	0.00	
SPEEDO	2	1,737.30	0	0.00		0	0.00	
KISSNY	4	1,399.92	10	3,444.82	-59%	1	506.40	176%
CHAMPION	1	1,169.40	7	5,788.32	-79%	0	0.00	
TRAVEL BLUE	1	878.70	0	0.00		0	0.00	
LOCAL SCARF	2	819.90	11	3,047.74	-73%	41	11,036.69	-92%
BILLABONG	1	350.82	0	0.00		0	0.00	
B & D	1	292.25	5	1,391.15	-78%	0	0.00	
SANICARE	5	141.14	0	0.00		0	0.00	
BENETTON	0	0.00	0	0.00		2	2,582.64	-100%
BRIC'S-SL	0	0.00	0	0.00		3	10,601.05	-100%
BVLGARI	0	0.00	0	0.00		21	74,020.69	-100%

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CLARK PUREGOLD

Period: 12/01/2024-12/31/2024

BRAND	Current Sales 12/01/2024-12/31/2024		Last Year 12/01/2023-12/31/2023		Inc/Dec%	2019 12/01/2019-12/31/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
CHLOE	0	0.00	2	10,016.82	-100%	0	0.00	
CONVERSE	0	0.00	4	222.01	-100%	2	101.66	-100%
DELSEY	0	0.00	1	11,578.60	-100%	0	0.00	
DONNA KARAN	0	0.00	0	0.00		3	8,605.68	-100%
DOUGHNUT	0	0.00	1	2,142.00	-100%	0	0.00	
EASTPAK-SL	0	0.00	4	3,337.05	-100%	20	21,118.19	-100%
EVERLAST	0	0.00	5	2,489.40	-100%	239	456,190.61	-100%
GATTINONI ROMA	0	0.00	0	0.00		10	23,471.76	-100%
ISLA	0	0.00	2	221.60	-100%	0	0.00	
KIEHL'S	0	0.00	0	0.00		8	8,436.94	-100%
LULU BLANC	0	0.00	0	0.00		1	912.78	-100%
MOLIABAL	0	0.00	0	0.00		2	3,955.14	-100%
PACSAFE	0	0.00	0	0.00		22	78,751.21	-100%
PAPER/PLASTIC BAGS	833	0.00	1,556	0.00		0	0.00	
QUIKSILVER	0	0.00	0	0.00		38	41,400.44	-100%
SANUK-SL	0	0.00	0	0.00		4	4,513.73	-100%
SPERRY	0	0.00	0	0.00		35	134,930.40	-100%
TOMMY BAHAMA	0	0.00	0	0.00		2	202.96	-100%
TOMMY HILFIGER-B4U	0	0.00	0	0.00		29	52,828.48	-100%
TOMS-SL	0	0.00	0	0.00		2	1,522.05	-100%
UNDER ARMOUR	0	0.00	0	0.00		16	60,164.52	-100%
WORLD TRAVELER-O	0	0.00	0	0.00		41	122,209.52	-100%
1-OUTRIGHT Total:	5,620	2,460,169.48	3,192	1,142,552.82	115%	1,975	2,661,663.09	-7%
2-CONSIGNE								
KROOBERG	249	160,733.19	164	135,213.73	18%	215	125,386.01	28%
HEYS	29	139,936.09	42	143,267.01	-2%	27	109,695.26	27%
PORTGEAR	82	127,150.47	0	0.00		0	0.00	
IT LUGGAGE-C	6	52,083.80	20	166,481.33	-68%	0	0.00	
AIRFIT	36	31,802.46	0	0.00		0	0.00	
BG BERLIN-C	3	25,880.53	0	0.00		0	0.00	
BANGE-C	8	24,959.00	6	16,933.08	47%	0	0.00	
GENERIC-C	20	22,886.29	16	8,267.58	176%	0	0.00	
SMOOTH SKIES-C	16	17,369.50	33	37,102.88	-53%	0	0.00	
OZUKO	8	13,882.62	4	5,980.50	132%	0	0.00	

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SALES REPORT - Comparative by Brand per Store

CLARK PUREGOLD

Period: 12/01/2024-12/31/2024

BRAND	Current Sales 12/01/2024-12/31/2024		Last Year 12/01/2023-12/31/2023		Inc/Dec%	2019 12/01/2019-12/31/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
2-CONSIGNE								
DTBG-C	5	9,056.32	7	11,395.75	-20%	0	0.00	
XO-C	17	8,503.75	16	13,505.67	-37%	0	0.00	
ZILLA-C	11	7,546.87	18	19,125.95	-60%	0	0.00	
SOFISTICA	6	7,495.60	0	0.00		0	0.00	
FILIPINIANA	17	6,932.56	320	36,519.24	-81%	18	8,150.21	-14%
GIFT BUSINESS-C	8	6,433.11	0	0.00		0	0.00	
TANKROCK-C	4	6,030.59	4	5,829.56	3%	0	0.00	
FUNGOOFUN-C	3	5,342.21	4	6,278.24	-14%	0	0.00	
MARK RYDEN-C	1	3,927.54	4	12,265.27	-67%	0	0.00	
GOLF-C	4	3,421.25	1	277.00	1135%	0	0.00	
XIPIN-C	7	2,213.21	1	497.79	344%	0	0.00	
KABINU-C	1	1,470.25	0	0.00		0	0.00	
WEKOME	1	1,344.35	0	0.00		0	0.00	
AWEI	0	0.00	2	2,988.90	-100%	0	0.00	
BATH & BODY WORKS-C	0	0.00	0	0.00		2	570.21	-100%
CISSY'S OVERRUNS	0	0.00	0	0.00		31	20,441.07	-100%
EVERLAST-C	0	0.00	0	0.00		12	12,047.81	-100%
FUBU-C	0	0.00	1,217	425,650.94	-100%	0	0.00	
HALO	2	0.00	0	0.00		48	19,779.18	-100%
HOCO	0	0.00	0	0.00		51	12,566.58	-100%
KVLR-C	0	0.00	1	3,213.20	-100%	0	0.00	
LENOVO-C	0	0.00	3	3,350.80	-100%	0	0.00	
LEZARD	0	0.00	0	0.00		13	6,594.40	-100%
MACBETH	0	0.00	108	28,428.94	-100%	0	0.00	
MOSSIMO-FW	0	0.00	447	59,999.35	-100%	0	0.00	
PICTET FINO	0	0.00	4	2,600.72	-100%	0	0.00	
ROMIX	0	0.00	2	1,850.60	-100%	0	0.00	
VAN HEUSEN	0	0.00	0	0.00		6	2,564.50	-100%
2-CONSIGNE Total:	544	686,401.56	2,444	1,147,024.03	-40%	423	317,795.23	115%
TOTALS:	6,164	3,146,571.04	5,636	2,289,576.85	37%	2,398	2,979,458.32	5%

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SALES REPORT - Comparative by Brand per Store

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Period: 12/01/2024-12/31/2024

BRAND	Current Sales 12/01/2024-12/31/2024		Last Year 12/01/2023-12/31/2023		Inc/Dec%	2019 12/01/2019-12/31/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
BATH & BODY WORKS	3,765	864,312.00	1,378	485,134.00	78%	0	0.00	
VICTORIA'S SECRET	1,537	492,541.00	651	339,982.00	44%	0	0.00	
NIKE	151	202,178.80	30	51,259.00	294%	0	0.00	
SKECHERS	96	182,944.00	0	0.00		0	0.00	
USPA	52	139,008.00	33	101,637.00	36%	0	0.00	
ADIDAS	71	94,508.00	6	17,700.00	433%	0	0.00	
CLINIQUE	14	37,320.00	11	22,640.00	64%	0	0.00	
ADIDAS PH	48	31,458.00	35	25,200.00	24%	0	0.00	
NESTI DANTE	202	29,399.00	0	0.00		0	0.00	
VERSACE	5	26,960.00	1	5,200.00	418%	0	0.00	
IPANEMA-O	47	10,782.00	0	0.00		0	0.00	
VANS-SL	8	9,400.00	32	37,149.00	-74%	0	0.00	
DAVID BECKHAM	4	7,360.00	0	0.00		0	0.00	
CALVIN KLEIN	1	3,600.00	0	0.00		0	0.00	
BURBERRY	1	2,320.00	1	2,320.00	0%	0	0.00	
CHAMPION	1	500.00	10	5,000.00	-90%	0	0.00	
NON-MERCH	699	10.00	1,407	0.00		0	0.00	
ACCEL	0	0.00	8	6,360.00	-100%	0	0.00	
BRIC'S-SL	0	0.00	1	3,000.00	-100%	0	0.00	
CHLOE	0	0.00	1	3,920.00	-100%	0	0.00	
ELIZABETH ARDEN	0	0.00	6	5,400.00	-100%	0	0.00	
GIFT BUSINESS	0	0.00	7	1,149.00	-100%	0	0.00	
HAVAIANAS	0	0.00	27	30,973.00	-100%	0	0.00	
MOSCHINO	0	0.00	1	1,840.00	-100%	0	0.00	
PACSAFE	0	0.00	5	4,250.00	-100%	0	0.00	
PEPE JEANS	0	0.00	2	1,198.00	-100%	0	0.00	
STANCE	0	0.00	0	590.00	-100%	0	0.00	
TRAVEL BLUE	0	0.00	2	2,980.00	-100%	0	0.00	
1-OUTRIGHT Total:	6,702	2,134,600.80	3,655	1,154,881.00	84%	0	0.00	
2-CONSIGNE								
PORTGEAR	64	104,657.00	0	0.00		0	0.00	
KROOBERG	80	45,432.00	140	108,050.00	-57%	0	0.00	
AIRFIT	41	27,630.75	0	0.00		0	0.00	
XO	48	25,807.00	41	30,710.75	-15%	0	0.00	

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SALES REPORT - Comparative by Brand per Store

FR PITX

Period: 12/01/2024-12/31/2024

BRAND	Current Sales 12/01/2024-12/31/2024		Last Year 12/01/2023-12/31/2023		Inc/Dec%	2019 12/01/2019-12/31/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
2-CONSIGNE								
SOFISTICA	26	23,240.00	0	0.00		0	0.00	
MARK RYDEN-C	11	22,428.00	8	18,336.00	22%	0	0.00	
KAKA-C	10	21,091.00	12	21,474.00	-1%	0	0.00	
GENERIC-C	33	17,473.00	24	21,280.00	-17%	0	0.00	
BANGE-C	6	17,428.00	10	27,237.75	-36%	0	0.00	
GLAXUNTE	97	15,609.00	0	0.00		0	0.00	
DTBG-C	12	13,750.00	16	25,483.00	-46%	0	0.00	
AWEI	16	12,960.00	3	6,464.00	100%	0	0.00	
TANKROCK-C	13	11,429.00	7	5,032.00	127%	0	0.00	
OZUKO	7	11,111.00	6	11,527.00	-3%	0	0.00	
ZILLA	12	7,715.00	21	13,448.00	-42%	0	0.00	
GOLF-C	16	5,400.00	8	5,108.00	5%	0	0.00	
SPOOLE CO	11	3,510.00	0	0.00		0	0.00	
BURBERRY-C	1	2,900.00	0	0.00		0	0.00	
OME-C	2	2,834.00	0	0.00		0	0.00	
VIDVIE	1	1,998.00	0	0.00		0	0.00	
WEKOME	3	1,976.00	0	0.00		0	0.00	
HEYS	1	1,599.00	0	0.00		0	0.00	
BLUEDIO-C	2	1,598.00	5	3,995.00	-60%	0	0.00	
BOONA-C	1	888.00	4	2,987.00	-70%	0	0.00	
TO TRAVEL TO LIVE	2	680.00	0	0.00		0	0.00	
XIPIN	1	320.00	9	3,275.00	-90%	0	0.00	
BATH & BODY WORKS	0	0.00	1	770.00	-100%	0	0.00	
CELEBRAT-C	0	0.00	19	12,761.00	-100%	0	0.00	
D-POWER-C	0	0.00	11	3,439.00	-100%	0	0.00	
FUBU-C	0	0.00	442	374,157.00	-100%	0	0.00	
FUNGOOFUN-C	0	0.00	6	5,844.00	-100%	0	0.00	
IPIPOO-C	0	0.00	1	290.00	-100%	0	0.00	
LENOVO-C	0	0.00	2	1,798.00	-100%	0	0.00	
MACBETH	0	0.00	2	800.00	-100%	0	0.00	
MOSSIMO-FW	0	0.00	97	24,950.00	-100%	0	0.00	
REVA-C	0	0.00	0	0.00		0	0.00	
VIPFAN-C	0	0.00	11	8,219.00	-100%	0	0.00	
YOOBAO-C	0	0.00	1	799.00	-100%	0	0.00	

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SALES REPORT - Comparative by Brand per Store

NLEX BALAGTAS

Period: 12/01/2024-12/31/2024

BRAND	Current Sales 12/01/2024-12/31/2024		Last Year 12/01/2023-12/31/2023		Inc/Dec%	2019 12/01/2019-12/31/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
BATH & BODY WORKS	3,120	841,695.00	1,364	472,031.00	78%	198	95,985.30	776%
SKECHERS	367	731,316.00	0	0.00		0	0.00	
VICTORIA'S SECRET	1,250	474,240.00	604	336,599.00	40%	132	138,517.00	242%
NIKE	236	359,955.00	0	0.00		0	0.00	
USPA	82	251,628.00	105	308,678.00	-18%	64	234,220.90	7%
ADIDAS	71	116,500.00	0	0.00		0	0.00	
ADIDAS PH	163	89,725.00	56	40,320.00	122%	0	0.00	
CLINIQUE	18	46,400.00	41	83,040.00	-44%	0	0.00	
IPANEMA-O	78	38,336.00	0	0.00		0	0.00	
NESTI DANTE	215	34,062.00	0	0.00		0	0.00	
CONVERSE	13	31,129.00	0	0.00		0	0.00	
KEDS	9	16,104.00	0	0.00		0	0.00	
DELSEY	1	12,591.00	0	0.00		0	0.00	
CALVIN KLEIN	3	11,280.00	4	14,400.00	-21%	0	0.00	
VERSACE	2	9,360.00	2	9,360.00	0%	0	0.00	
DAVIDOFF	2	8,720.00	0	0.00		0	0.00	
SPEEDO	9	7,191.00	0	0.00		0	0.00	
BURBERRY	5	5,740.00	0	0.00		0	0.00	
ELIZABETH ARDEN	2	5,400.00	18	30,160.00	-82%	0	0.00	
RALPH LAUREN	1	4,120.00	1	5,240.00	-21%	0	0.00	
THE NORTH FACE-O	1	3,999.00	0	0.00		0	0.00	
PROMOTION CODE	2	3,900.00	0	0.00		0	0.00	
GUCCI	1	1,250.00	0	0.00		0	0.00	
7D	0	0.00	0	0.00		3	435.00	-100%
CADBURY	0	0.00	0	0.00		113	15,725.00	-100%
CHLOE	1	0.00	0	0.00		0	0.00	
DESTINATION TRAVEL	0	0.00	2	1,598.00	-100%	0	0.00	
EASTPAK-SL	0	0.00	0	0.00		8	7,661.06	-100%
EVERLAST	0	0.00	0	0.00		122	132,912.20	-100%
FITFLOP-SL	0	0.00	0	0.00		25	84,673.50	-100%
GATTINONI ROMA	0	0.00	0	0.00		26	70,724.10	-100%
GIFT BUSINESS	0	0.00	7	350.00	-100%	431	101,192.80	-100%
HERSHEY'S	0	0.00	0	0.00		75	15,904.80	-100%
HUGO	0	0.00	2	13,000.00	-100%	0	0.00	

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SALES REPORT - Comparative by Brand per Store

NLEX BALAGTAS

Period: 12/01/2024-12/31/2024

BRAND	Current Sales 12/01/2024-12/31/2024		Last Year 12/01/2023-12/31/2023		Inc/Dec%	2019 12/01/2019-12/31/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
ICE BREAKER	0	0.00	0	0.00		32	2,560.00	-100%
KINDER JOY	0	0.00	0	0.00		75	2,870.00	-100%
KISSNY	0	0.00	0	0.00		3	1,500.00	-100%
LOCAL SCARF	0	0.00	0	0.00		1	199.00	-100%
LULU BLANC	0	0.00	0	0.00		1	899.00	-100%
MARC JACOBS	1	0.00	0	0.00		0	0.00	
MARS	0	0.00	0	0.00		36	12,040.75	-100%
MISHMASH	0	0.00	2	733.00	-100%	6	2,924.10	-100%
MOLIABAL	0	0.00	0	0.00		7	23,584.00	-100%
NON-MERCH	1,312	0.00	1,710	0.00		0	0.00	
PACSAFE	0	0.00	0	0.00		11	35,405.00	-100%
PASALUBONG PACK	0	0.00	4	4,996.00	-100%	0	0.00	
PEPE JEANS	0	0.00	0	0.00		27	31,575.85	-100%
PLANTERS	0	0.00	0	0.00		3	480.00	-100%
QUIKSILVER	0	0.00	0	0.00		1	895.00	-100%
SAUCONY	0	0.00	0	0.00		3	8,691.00	-100%
SPERRY	0	0.00	3	16,485.00	-100%	23	90,377.30	-100%
T-SHIRT&JEANS	0	0.00	0	0.00		8	5,692.00	-100%
THE BALM	0	0.00	1	850.00	-100%	0	0.00	
TOBLERONE	0	0.00	0	0.00		77	11,710.00	-100%
TRAVEL BLUE	0	0.00	0	0.00		7	10,350.00	-100%
TROLLI	0	0.00	0	0.00		105	20,690.50	-100%
TY	0	0.00	0	0.00		11	2,819.28	-100%
UNDER ARMOUR	0	0.00	0	0.00		4	13,996.00	-100%
VANS	0	0.00	6	21,988.00	-100%	0	0.00	
VANS-SL	0	0.00	0	0.00		38	67,574.20	-100%
WONKA	0	0.00	0	0.00		2	200.00	-100%
WORLD TRAVELER	0	0.00	0	0.00		2	6,498.00	-100%
ZAINI	0	0.00	0	0.00		33	8,195.00	-100%
1-OUTRIGHT Total:	6,965	3,104,641.00	3,932	1,359,828.00	128%	1,713	1,259,677.64	146%
2-CONSIGNE								
KROOBERG	344	269,462.00	280	190,766.00	41%	442	332,282.55	-18%
SPOOLE CO	209	41,300.00	0	0.00		0	0.00	
PORTGEAR	22	28,451.00	0	0.00		0	0.00	

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SALES REPORT - Comparative by Brand per Store

NLEX BALAGTAS

Period: 12/01/2024-12/31/2024

BRAND	Current Sales 12/01/2024-12/31/2024		Last Year 12/01/2023-12/31/2023		Inc/Dec%	2019 12/01/2019-12/31/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
2-CONSIGNE								
SOFISTICA	25	22,479.75	0	0.00		0	0.00	
HEYS	5	21,579.00	21	57,348.00	-62%	0	0.00	
AIRFIT	31	20,985.00	0	0.00		0	0.00	
ZILLA	24	17,235.00	29	24,183.75	-28%	6	6,225.50	176%
GENERIC-C	17	11,576.00	26	22,657.50	-48%	3	3,500.00	230%
XO	15	11,408.00	26	11,616.00	-1%	15	9,467.00	20%
OZUKO	7	8,393.00	13	19,920.00	-57%	4	4,796.00	75%
FUNGOOFUN-C	4	5,588.00	5	7,074.25	-21%	0	0.00	
KAKA-C	2	4,914.00	2	4,914.00	0%	0	0.00	
AWEI	4	2,790.00	2	2,132.00	30%	0	0.00	
BLUEDIO-C	2	1,598.00	0	0.00		0	0.00	
GOLF-C	5	1,250.00	13	4,333.00	-71%	6	5,390.00	-76%
DTBG-C	1	1,110.00	4	5,730.00	-80%	0	0.00	
PLEXTONE	1	658.00	0	0.00		0	0.00	
8A PERFORMANCE	0	0.00	49	53,990.00	-100%	0	0.00	
APIKER-C	0	0.00	0	0.00		3	4,350.00	-100%
BANGE-C	0	0.00	8	20,665.50	-100%	0	0.00	
BASIC-C	0	0.00	390	182,130.50	-100%	772	650,387.01	-100%
BATH & BODY WORKS-C	0	0.00	0	0.00		21	4,339.00	-100%
BOONA-C	0	0.00	1	722.00	-100%	0	0.00	
FILIPINIANA	0	0.00	17	5,811.50	-100%	22	9,330.40	-100%
FUBU-C	0	0.00	481	395,574.50	-100%	0	0.00	
HALO	0	0.00	0	0.00		106	59,786.00	-100%
HOCO	0	0.00	0	0.00		287	76,304.50	-100%
KELOE-C	0	0.00	2	1,900.00	-100%	1	765.00	-100%
KINGSONS-C	0	0.00	0	0.00		6	10,410.00	-100%
LENOVO-C	0	0.00	1	999.00	-100%	0	0.00	
MACBETH	0	0.00	22	8,800.00	-100%	0	0.00	
MOSSIMO-FW	0	0.00	339	87,900.00	-100%	0	0.00	
ONDA-C	0	0.00	0	0.00		7	3,955.00	-100%
OPTIMUS-C	0	0.00	1	2,443.00	-100%	0	0.00	
PICTET FINO	0	0.00	4	2,352.00	-100%	0	0.00	
SODO	0	0.00	0	0.00		2	3,598.00	-100%
SOLATEK	0	0.00	6	5,039.70	-100%	32	28,228.42	-100%

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NLEX BALAGTAS

Period: 12/01/2024-12/31/2024

BRAND	Current Sales 12/01/2024-12/31/2024		Last Year 12/01/2023-12/31/2023		Inc/Dec%	2019 12/01/2019-12/31/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
2-CONSIGNE								
TANKROCK-C	0	0.00	10	11,588.00	-100%	0	0.00	
TAO TAO-C	0	0.00	0	0.00		2	1,000.00	-100%
TO TRAVEL TO LIVE	0	0.00	1	340.00	-100%	0	0.00	
UNITEK	0	0.00	0	0.00		2	874.00	-100%
VIDVIE	0	0.00	0	0.00		0	0.00	
XIPIN	0	0.00	40	9,840.00	-100%	0	0.00	
YOUBAO-C	0	0.00	0	0.00		24	21,404.00	-100%
ZUMIGUI-C	0	0.00	1	300.00	-100%	0	0.00	
2-CONSIGNE Total:	718	470,776.75	1,794	1,141,070.20	-58%	1,763	1,236,392.38	-61%
TOTALS:	7,683	3,575,417.75	5,726	2,500,898.20	42%	3,476	2,496,070.02	43%

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SALES REPORT - Comparative by Brand per Store

NLEX DRIVE&DINE

Period: 12/01/2024-12/31/2024

BRAND	Current Sales 12/01/2024-12/31/2024		Last Year 12/01/2023-12/31/2023		Inc/Dec%	2019 12/01/2019-12/31/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
BATH & BODY WORKS	4,021	1,059,370.00	1,311	500,246.00	111%	275	113,675.90	831%
VICTORIA'S SECRET	2,280	857,069.00	820	442,197.00	93%	196	174,756.50	390%
USPA	181	553,645.00	133	380,828.40	45%	73	273,780.50	102%
CLINIQUE	115	310,800.00	27	55,440.00	460%	0	0.00	
NIKE	134	175,557.00	44	64,134.00	173%	0	0.00	
ADIDAS	108	152,405.00	5	5,360.00	2743%	0	0.00	
ADIDAS PH	161	82,456.00	53	38,160.00	116%	0	0.00	
NESTI DANTE	422	64,238.00	0	0.00		0	0.00	
SKECHERS	32	63,984.00	0	0.00		0	0.00	
VERSACE	14	62,400.00	0	0.00		0	0.00	
MINISO	170	58,150.00	131	48,620.00	19%	0	0.00	
IPANEMA-O	120	45,524.00	0	0.00		0	0.00	
THE NORTH FACE-O	7	24,995.00	0	0.00		0	0.00	
PROMOTION CODE	9	20,146.00	0	0.00		0	0.00	
GIORGIO ARMANI	3	14,760.00	0	0.00		0	0.00	
HUGO	2	12,480.00	0	0.00		0	0.00	
BURBERRY	10	11,600.00	1	2,320.00	400%	0	0.00	
CALVIN KLEIN	3	11,280.00	3	10,800.00	4%	0	0.00	
VANS	3	10,994.00	0	0.00		0	0.00	
DAVID BECKHAM	4	10,200.00	0	0.00		0	0.00	
JANSPORT	9	7,470.00	0	0.00		0	0.00	
MOSCHINO	1	6,800.00	0	0.00		0	0.00	
GIFT BUSINESS	19	6,241.00	17	6,144.00	1%	685	156,141.85	-96%
ELIZABETH ARDEN	2	6,050.00	14	27,520.00	-78%	0	0.00	
RALPH LAUREN	1	4,120.00	0	0.00		0	0.00	
THE BALM	8	4,000.00	6	2,500.00	60%	0	0.00	
JOCKEY	8	3,958.00	0	0.00		0	0.00	
NAUTICA	1	3,500.00	0	0.00		0	0.00	
DOUGHNUT-SL	1	2,519.00	11	29,189.00	-91%	0	0.00	
RUBBERMAID	1	2,499.00	0	0.00		0	0.00	
SPEEDO	3	2,397.00	0	0.00		0	0.00	
PASALUBONG PACK	6	1,200.00	2	2,498.00	-51%	0	0.00	
MARC JACOBS	5	1,100.00	0	0.00		0	0.00	
ACCEL	1	995.00	2	2,995.00	-66%	0	0.00	

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NLEX DRIVE&DINE

Period: 12/01/2024-12/31/2024

BRAND	Current Sales 12/01/2024-12/31/2024		Last Year 12/01/2023-12/31/2023		Inc/Dec%	2019 12/01/2019-12/31/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
DESTINATION TRAVEL	1	959.00	1	599.00	60%	0	0.00	
OPI	1	950.00	1	250.00	280%	0	0.00	
SPRAYGROUND	1	850.00	4	3,400.00	-75%	0	0.00	
TRAVEL BLUE	1	575.00	0	0.00		1	1,349.10	-57%
MISHMASH	1	100.00	5	1,450.00	-93%	14	4,846.00	-97%
MEDIHEAL	1	50.00	0	0.00		0	0.00	
7D	0	0.00	0	0.00		21	3,150.00	-100%
ABE KENI	0	0.00	0	0.00		2	105.00	-100%
ANCHOR HOCKING	0	0.00	0	0.00		3	1,032.50	-100%
BAGUIO	0	0.00	0	0.00		1	350.00	-100%
BAYONGCIAGA	0	0.00	0	0.00		3	2,785.00	-100%
BENETTON	1	0.00	0	0.00		0	0.00	
C&H	0	0.00	0	0.00		5	1,000.00	-100%
CADBURY	0	0.00	0	0.00		150	31,425.00	-100%
CHIPS AHOY	0	0.00	0	0.00		7	840.00	-100%
CHLOE	4	0.00	0	0.00		0	0.00	
DAVAO SWEET	0	0.00	0	0.00		3	225.00	-100%
EASTPAK-SL	0	0.00	0	0.00		4	3,676.20	-100%
EMY'S	0	0.00	0	0.00		1	37.50	-100%
EVERLAST	0	0.00	3	1,458.00	-100%	150	184,659.00	-100%
FERRERO ROCHER	0	0.00	0	0.00		8	7,000.00	-100%
FITFLOP-SL	0	0.00	1	1,200.00	-100%	19	63,487.70	-100%
FLAMINGO	0	0.00	0	0.00		29	7,250.00	-100%
GATTINONI ROMA	0	0.00	0	0.00		16	41,374.30	-100%
GOYA	30	0.00	0	0.00		0	0.00	
GUCCI	5	0.00	0	0.00		0	0.00	
HERSHEY'S	0	0.00	0	0.00		89	21,340.00	-100%
ICE BREAKER	0	0.00	0	0.00		37	2,960.00	-100%
KINDER BUENO	0	0.00	0	0.00		17	1,700.00	-100%
KINDER JOY	0	0.00	0	0.00		177	6,420.00	-100%
LIBBEY	0	0.00	0	0.00		53	11,161.50	-100%
LOACKER	0	0.00	0	0.00		14	2,250.00	-100%
LOCAL SCARF	0	0.00	0	0.00		5	1,700.00	-100%
MARS	0	0.00	0	0.00		80	21,720.00	-100%

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SALES REPORT - Comparative by Brand per Store

NLEX DRIVE&DINE

Period: 12/01/2024-12/31/2024

BRAND	Current Sales 12/01/2024-12/31/2024		Last Year 12/01/2023-12/31/2023		Inc/Dec%	2019 12/01/2019-12/31/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
MICHELLE'S OUTRIGHT	0	0.00	0	0.00		28	5,320.00	-100%
MITCHELL & NESS	0	0.00	0	0.00		15	20,120.50	-100%
MOLIABAL	0	0.00	0	0.00		2	4,880.00	-100%
NON-MERCH	1,056	0.00	1,298	0.00		0	0.00	
OREO	0	0.00	0	0.00		10	1,000.00	-100%
PACSAFE	0	0.00	0	0.00		5	14,495.00	-100%
PEPE JEANS	0	0.00	0	0.00		20	25,240.10	-100%
PRINGLES	0	0.00	0	0.00		41	4,280.00	-100%
QUIKSILVER	0	0.00	0	0.00		10	8,950.00	-100%
SANICARE	0	0.00	0	0.00		35	2,895.00	-100%
SAUCONY	0	0.00	0	0.00		4	9,288.00	-100%
SPERRY	0	0.00	0	0.00		18	71,982.00	-100%
TOBLERONE	0	0.00	0	0.00		168	19,220.00	-100%
TROLLI	0	0.00	0	0.00		58	10,835.00	-100%
TY	0	0.00	0	0.00		30	9,642.50	-100%
UNDER ARMOUR	0	0.00	0	0.00		17	31,120.95	-100%
VANS-SL	0	0.00	1	429.00	-100%	63	50,707.10	-100%
VOORTMAN	0	0.00	0	0.00		8	1,600.00	-100%
WORLD TRAVELER	0	0.00	0	0.00		12	35,528.20	-100%
ZAINI	0	0.00	0	0.00		78	13,300.00	-100%
1-OUTRIGHT Total:	8,967	3,658,386.00	3,894	1,627,737.40	124%	2,760	1,482,602.90	146%
2-CONSIGNE								
PORTGEAR	58	89,445.45	0	0.00		0	0.00	
KROOBERG	117	69,972.00	263	131,004.50	-46%	268	159,638.30	-56%
AIRFIT	70	34,719.50	0	0.00		0	0.00	
FUNGOOFUN-C	13	19,913.25	3	4,982.50	299%	0	0.00	
XO	27	15,112.00	40	13,593.00	11%	25	14,816.00	1%
BANGE-C	4	12,122.50	8	19,556.00	-38%	0	0.00	
ZILLA	12	10,779.00	12	11,200.00	-3%	6	6,869.25	56%
GENERIC-C	15	10,256.00	5	6,118.25	67%	0	0.00	
GLAXUNTE	70	9,217.00	0	0.00		0	0.00	
HEYS	1	7,839.00	0	0.00		27	54,298.50	-85%
TANKROCK-C	9	6,671.00	2	1,220.00	446%	0	0.00	
DTBG-C	4	5,962.50	9	14,254.50	-58%	1	1,700.00	250%

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NLEX DRIVE&DINE

Period: 12/01/2024-12/31/2024

BRAND	Current Sales 12/01/2024-12/31/2024		Last Year 12/01/2023-12/31/2023		Inc/Dec%	2019 12/01/2019-12/31/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
2-CONSIGNE								
SOFISTICA	6	4,840.00	0	0.00		0	0.00	
MARK RYDEN-C	2	3,900.00	0	0.00		0	0.00	
OZUKO	3	3,597.00	5	5,995.00	-40%	0	0.00	
CALVIN KLEIN-P	1	3,400.00	0	0.00		0	0.00	
FILIPINIANA	10	2,725.00	50	8,665.00	-68%	36	14,843.20	-81%
AWEI	2	2,399.00	2	2,132.00	12%	0	0.00	
ROMIX	2	1,990.00	2	1,395.00	42%	1	455.00	337%
XIPIN	10	1,950.00	17	3,315.00	-41%	0	0.00	
PLEXTONE	3	1,915.00	0	0.00		0	0.00	
WEKOME	4	1,475.00	0	0.00		0	0.00	
BLUEDIO-C	1	799.00	1	799.00	0%	0	0.00	
IPIPOO-C	1	504.00	3	1,512.00	-66%	1	550.00	-8%
8A PERFORMANCE	0	0.00	74	61,566.00	-100%	0	0.00	
BASIC-C	0	0.00	0	0.00		462	338,292.75	-100%
BATH & BODY WORKS-C	0	0.00	0	0.00		18	1,526.00	-100%
BG BERLIN-C	0	0.00	1	10,399.00	-100%	0	0.00	
BOONA-C	0	0.00	1	722.00	-100%	0	0.00	
FUBU-C	0	0.00	367	293,102.75	-100%	0	0.00	
GOLF-C	0	0.00	5	1,594.00	-100%	17	8,625.00	-100%
KAKA-C	0	0.00	6	11,346.00	-100%	1	1,850.00	-100%
KINGSONS-C	0	0.00	0	0.00		3	3,507.30	-100%
LOCAL LION-C	0	0.00	0	0.00		1	1,650.00	-100%
MACBETH	0	0.00	33	8,050.00	-100%	0	0.00	
MOSSIMO-FW	0	0.00	193	53,306.50	-100%	0	0.00	
MUV-C	0	0.00	0	0.00		1	1,599.00	-100%
ONDA-C	0	0.00	0	0.00		29	18,987.00	-100%
PICTET FINO	0	0.00	1	907.00	-100%	0	0.00	
REVA-C	0	0.00	0	0.00		40	13,835.13	-100%
SMOOTH SKIES-C	0	0.00	26	50,924.00	-100%	0	0.00	
SODO	0	0.00	0	0.00		2	3,598.00	-100%
SOLATEK	0	0.00	0	0.00		11	8,375.46	-100%
TAO TAO-C	0	0.00	0	0.00		2	1,000.00	-100%
TO TRAVEL TO LIVE	0	0.00	4	1,360.00	-100%	0	0.00	
TOMS-C	0	0.00	0	0.00		3	13,094.00	-100%

RunDate: 01/02/2025

RunTime 02:23 pm

REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

OUTLETS

SALES REPORT - Comparative by Brand per Store

NLEX DRIVE&DINE

Period: 12/01/2024-12/31/2024

BRAND	Current Sales 12/01/2024-12/31/2024		Last Year 12/01/2023-12/31/2023		Inc/Dec%	2019 12/01/2019-12/31/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
2-CONSIGNE								
TRONSMART	0	0.00	0	0.00		4	3,500.00	-100%
VIDVIE	0	0.00	0	0.00		4	1,010.00	-100%
WIWU	0	0.00	0	0.00		1	999.00	-100%
YOUBAO-C	0	0.00	0	0.00		49	33,812.25	-100%
ZUMIGUI-C	0	0.00	2	480.00	-100%	0	0.00	
2-CONSIGNE Total:	445	321,503.20	1,135	719,499.00	-55%	1,013	708,431.14	-54%
TOTALS:	9,412	3,979,889.20	5,029	2,347,236.40	69%	3,773	2,191,034.04	81%

REGENT TRAVEL RETAIL GROUP

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OUTLETS

SALES REPORT - Comparative by Brand per Store

NLEX MEGA STATION

Period: 12/01/2024-12/31/2024

BRAND	Current Sales 12/01/2024-12/31/2024		Last Year 12/01/2023-12/31/2023		Inc/Dec%	2019 12/01/2019-12/31/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
BATH & BODY WORKS	3,620	774,977.00	1,240	381,597.00	103%	409	216,424.15	258%
SKECHERS	286	567,357.00	0	0.00		0	0.00	
VICTORIA'S SECRET	1,469	471,322.00	544	293,728.00	60%	240	206,858.30	127%
NIKE	249	373,454.00	47	77,365.00	382%	0	0.00	
USPA	115	340,106.00	62	198,392.00	71%	178	589,897.30	-42%
ADIDAS	74	118,180.00	7	16,360.00	622%	0	0.00	
NESTI DANTE	579	99,521.00	0	0.00		0	0.00	
CLINIQUE	32	87,200.00	22	44,640.00	95%	0	0.00	
ADIDAS PH	141	75,681.00	22	15,840.00	377%	0	0.00	
IPANEMA-O	164	68,286.00	0	0.00		0	0.00	
MINISO	150	52,450.00	68	24,412.00	114%	0	0.00	
VERSACE	6	23,440.00	0	0.00		0	0.00	
JANSPORT	18	17,595.00	0	0.00		0	0.00	
PROMOTION CODE	7	13,650.00	0	0.00		0	0.00	
THE NORTH FACE-O	4	13,034.00	0	0.00		0	0.00	
BURBERRY	10	10,380.00	0	0.00		0	0.00	
KEDS	5	10,236.00	0	0.00		0	0.00	
DELSEY	1	9,592.00	0	0.00		0	0.00	
SPERRY	2	7,694.00	1	1,200.00	541%	47	185,953.50	-95%
CHAMPION	17	5,489.00	3	1,500.00	265%	0	0.00	
GIORGIO ARMANI	1	4,920.00	0	0.00		0	0.00	
TOBLERONE	20	4,000.00	0	0.00		107	19,930.00	-79%
CHLOE	3	3,920.00	0	0.00		0	0.00	
DESTINATION TRAVEL	2	2,330.00	3	3,117.00	-25%	0	0.00	
GUCCI	5	2,200.00	0	0.00		0	0.00	
TRAVEL BLUE	2	1,540.00	2	2,980.00	-48%	7	9,900.00	-84%
BILLABONG-SL	1	500.00	0	0.00		0	0.00	
GIFT BUSINESS	3	287.00	26	5,812.00	-95%	774	181,124.40	-99%
7D	0	0.00	0	0.00		2	300.00	-100%
ADIDAS-SL	0	0.00	0	0.00		0	0.00	
ASICS-SL	0	0.00	1	1,200.00	-100%	0	0.00	
BRIC'S-SL	0	0.00	2	6,000.00	-100%	0	0.00	
CADBURY	0	0.00	0	0.00		131	17,050.00	-100%
CALVIN KLEIN	0	0.00	1	3,600.00	-100%	0	0.00	

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REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

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OUTLETS

SALES REPORT - Comparative by Brand per Store

NLEX MEGA STATION

Period: 12/01/2024-12/31/2024

BRAND	Current Sales 12/01/2024-12/31/2024		Last Year 12/01/2023-12/31/2023		Inc/Dec%	2019 12/01/2019-12/31/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
EASTPAK-SL	0	0.00	1	499.00	-100%	8	7,191.40	-100%
ELIZABETH ARDEN	0	0.00	1	900.00	-100%	0	0.00	-100%
EVERLAST	0	0.00	1	500.00	-100%	281	360,529.10	-100%
FITFLOP-SL	0	0.00	1	2,500.00	-100%	41	135,848.80	-100%
GATTINONI ROMA	0	0.00	0	0.00		24	59,504.70	-100%
GO TRAVEL	0	0.00	1	909.00	-100%	0	0.00	-100%
HERSHEY'S	0	0.00	0	0.00		243	47,714.00	-100%
HURLEY	0	0.00	0	0.00		1	1,250.00	-100%
ICE BREAKER	0	0.00	0	0.00		213	16,688.00	-100%
INNISFREE	0	0.00	3	150.00	-100%	0	0.00	-100%
ISLA	0	0.00	0	0.00		3	435.00	-100%
JAYJUN-SL	0	0.00	0	0.00		3	210.00	-100%
KINDER JOY	0	0.00	0	0.00		171	6,441.50	-100%
KISSNY	0	0.00	0	0.00		1	450.00	-100%
LEADERS	0	0.00	1	50.00	-100%	0	0.00	-100%
LEVI'S	0	0.00	0	0.00		25	49,755.14	-100%
LULU BLANC	0	0.00	0	0.00		42	35,358.00	-100%
MARC JACOBS	3	0.00	0	0.00		0	0.00	-100%
MARS	0	0.00	0	0.00		107	33,762.50	-100%
MEDIHEAL	0	0.00	2	100.00	-100%	0	0.00	-100%
MICHELLE'S OUTRIGHT	0	0.00	0	0.00		10	1,500.00	-100%
MISHMASH	0	0.00	0	0.00		32	9,803.60	-100%
MOLIABAL	0	0.00	0	0.00		1	1,341.00	-100%
NIKE-SL	0	0.00	0	0.00		22	54,388.10	-100%
NON-MERCH	1,435	0.00	1,785	0.00		0	0.00	-100%
PACSAFE	0	0.00	0	0.00		16	51,913.00	-100%
PAPA RECIPE	0	0.00	0	0.00		9	637.50	-100%
PARKLAND	0	0.00	0	0.00		7	11,175.50	-100%
PASALUBONG PACK	0	0.00	1	1,499.00	-100%	0	0.00	-100%
PEPE JEANS	0	0.00	0	0.00		50	66,096.40	-100%
PLANTERS	0	0.00	0	0.00		1	48.00	-100%
POLO RL	0	0.00	0	0.00		4	11,200.00	-100%
QUIKSILVER	0	0.00	0	0.00		2	1,790.00	-100%
ROCKET DOG	0	0.00	0	0.00		15	13,485.00	-100%

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REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

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OUTLETS

SALES REPORT - Comparative by Brand per Store

NLEX MEGA STATION

Period: 12/01/2024-12/31/2024

BRAND	Current Sales 12/01/2024-12/31/2024		Last Year 12/01/2023-12/31/2023		Inc/Dec%	2019 12/01/2019-12/31/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
SANUK-SL	0	0.00	0	0.00		1	599.00	-100%
THE BALM	0	0.00	6	3,000.00	-100%	0	0.00	
TROLI	0	0.00	0	0.00		185	39,922.00	-100%
TY	0	0.00	0	0.00		105	30,580.45	-100%
UNDER ARMOUR	0	0.00	0	0.00		12	47,238.20	-100%
VANS-SL	0	0.00	5	1,646.00	-100%	150	196,361.20	-100%
VOLCOM-SL	0	0.00	0	0.00		6	6,250.00	-100%
WONKA	0	0.00	0	0.00		1	100.00	-100%
WORLD TRAVELER	0	0.00	0	0.00		21	67,719.70	-100%
ZAINI	0	0.00	0	0.00		56	13,965.00	-100%
1-OUTRIGHT Total:	8,424	3,159,341.00	3,859	1,089,496.00	189%	3,764	2,808,689.44	12%
2-CONSIGNE								
KROOBERG	223	132,173.00	405	213,614.00	-38%	665	501,535.85	-73%
PORTGEAR	51	77,700.25	0	0.00		0	0.00	
8A PERFORMANCE	49	48,298.00	99	105,000.00	-54%	97	106,933.20	-54%
SPOOLE CO	153	30,489.80	0	0.00		0	0.00	
HEYS	13	24,808.00	3	12,750.00	94%	30	106,007.50	-76%
AIRFIT	38	21,936.75	0	0.00		0	0.00	
SOFISTICA	25	20,880.00	0	0.00		0	0.00	
TRAVEL SENTRY-C	8	11,592.00	0	0.00		0	0.00	
GENERIC-C	13	10,289.00	24	15,286.50	-32%	8	5,257.20	95%
TANKROCK-C	10	9,530.00	2	1,498.00	536%	0	0.00	
BANGE-C	2	8,467.75	3	6,633.00	27%	0	0.00	
KAKA-C	3	7,037.00	4	8,614.00	-18%	2	3,515.00	100%
GLAXUNTE	52	7,022.00	0	0.00		0	0.00	
MARK RYDEN-C	2	6,161.00	3	7,489.00	-17%	0	0.00	
FUNGOOFUN-C	6	6,024.00	1	675.00	792%	0	0.00	
XO	17	5,743.00	27	12,607.00	-54%	28	12,985.00	-55%
KAKUSIGA-C	1	5,599.00	0	0.00		0	0.00	
OZUKO	4	4,796.00	1	1,199.00	300%	4	4,796.00	0%
PLEXTONE	7	4,606.00	0	0.00		0	0.00	
DTBG-C	4	4,568.75	5	7,553.00	-39%	7	11,280.00	-59%
WEKOME	6	4,500.00	0	0.00		0	0.00	
ZILLA	5	3,785.00	19	14,040.75	-73%	5	7,280.00	-48%

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RunTime 02:23 pm

REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

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OUTLETS

SALES REPORT - Comparative by Brand per Store

NLEX MEGA STATION

Period: 12/01/2024-12/31/2024

BRAND	Current Sales 12/01/2024-12/31/2024		Last Year 12/01/2023-12/31/2023		Inc/Dec%	2019 12/01/2019-12/31/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
2-CONSIGNE								
XIPIN	10	2,075.00	3	835.00	148%	0	0.00	
XMOWI-C	1	1,998.00	0	0.00		0	0.00	
GOLF-C	4	1,172.00	3	1,115.00	5%	18	8,136.00	-85%
ONDA-C	2	398.00	0	0.00		15	10,983.60	-96%
ADIDAS PH-C	0	0.00	0	0.00		0	0.00	
APIKER-C	0	0.00	0	0.00		1	1,450.00	-100%
AWEI	0	0.00	2	1,892.00	-100%	0	0.00	
BASIC-C	0	0.00	783	365,816.02	-100%	631	564,458.53	-100%
BATH & BODY WORKS-C	0	0.00	0	0.00		25	3,681.10	-100%
BG BERLIN-C	0	0.00	2	20,798.00	-100%	0	0.00	
CABINZERO	0	0.00	0	0.00		0	0.00	
CELEBRAT-C	0	0.00	115	5,810.00	-100%	0	0.00	
CLINIQUE-C	0	0.00	0	0.00		0	0.00	
COTIMA	0	0.00	0	0.00		8	3,772.00	-100%
D-POWER-C	0	0.00	10	1,950.00	-100%	0	0.00	
EVERLAST-C	0	0.00	0	0.00		11	7,850.00	-100%
FILIPINIANA	0	0.00	22	7,020.50	-100%	33	17,185.40	-100%
FUBU-C	0	0.00	456	243,119.04	-100%	0	0.00	
GUESS-W	0	0.00	0	0.00		0	0.00	
HALO	0	0.00	0	0.00		184	88,719.60	-100%
HOCO	0	0.00	0	0.00		281	73,103.25	-100%
IPIPOO-C	0	0.00	0	0.00		2	1,100.00	-100%
ISLANDER	0	0.00	0	0.00		36	11,239.60	-100%
IT LUGGAGE-C	0	0.00	1	8,979.00	-100%	0	0.00	
KELOE-C	0	0.00	0	0.00		6	4,205.20	-100%
KINGSONS-C	0	0.00	0	0.00		5	6,365.10	-100%
KVLR-C	0	0.00	1	2,839.00	-100%	0	0.00	
LIME-C	0	0.00	1	898.00	-100%	0	0.00	
MACBETH	0	0.00	7	3,100.00	-100%	0	0.00	
MATISSE	0	0.00	0	0.00		8	17,192.00	-100%
MAUI AND SONS-C	0	0.00	17	11,583.00	-100%	0	0.00	
MIRO	0	0.00	0	0.00		307	85,295.85	-100%
MOSSIMO-FW	0	0.00	116	31,540.00	-100%	0	0.00	
ROMIX	0	0.00	0	0.00		1	265.50	-100%

RunDate: 01/02/2025

RunTime 02:23 pm

REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

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OUTLETS

SALES REPORT - Comparative by Brand per Store

NLEX MEGA STATION

Period: 12/01/2024-12/31/2024

BRAND	Current Sales 12/01/2024-12/31/2024		Last Year 12/01/2023-12/31/2023		Inc/Dec%	2019 12/01/2019-12/31/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
2-CONSIGNE								
SMOOTH SKIES-C	0	0.00	14	11,186.00	-100%	0	0.00	
SOLATEK	0	0.00	3	2,579.85	-100%	12	10,229.41	-100%
SPUNN	0	0.00	0	0.00		227	217,903.90	-100%
SUSTO	0	0.00	0	0.00		0	0.00	
TAO TAO-C	0	0.00	0	0.00		4	1,950.00	-100%
THE BODY SHOP-C	0	0.00	0	0.00		0	0.00	
TOMS-C	0	0.00	2	4,097.00	-100%	0	0.00	
TRONSMART	0	0.00	0	0.00		4	3,430.00	-100%
UNBRANDED	0	0.00	1	850.00	-100%	0	0.00	
UNITEK	0	0.00	0	0.00		1	460.00	-100%
VIPFAN-C	0	0.00	18	11,912.00	-100%	0	0.00	
YOUBAO-C	0	0.00	0	0.00		26	18,244.30	-100%
2-CONSIGNE Total:	709	461,649.30	2,173	1,144,878.66	-59%	2,692	1,916,810.09	-75%
TOTALS:	9,133	3,620,990.30	6,032	2,234,374.66	62%	6,456	4,725,499.53	-23%

RunDate: 01/02/2025

RunTime 02:23 pm

REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

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OUTLETS

SALES REPORT - Comparative by Brand per Store

SLEX

Period: 12/01/2024-12/31/2024

BRAND	Current Sales 12/01/2024-12/31/2024		Last Year 12/01/2023-12/31/2023		Inc/Dec%	2019 12/01/2019-12/31/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
BATH & BODY WORKS	3,610	923,577.00	1,287	430,898.00	114%	142	58,483.20	1479%
VICTORIA'S SECRET	1,886	746,725.00	390	215,338.00	246%	107	103,228.50	623%
SKECHERS	254	494,373.00	0	0.00		0	0.00	
USPA	168	486,144.00	117	356,060.00	36%	47	163,835.50	196%
NIKE	187	269,669.00	24	37,080.00	627%	0	0.00	
ADIDAS	116	201,590.00	1	2,800.00	7099%	0	0.00	
CLINIQUE	45	120,400.00	38	77,360.00	55%	0	0.00	
NESTI DANTE	428	79,196.00	0	0.00		0	0.00	
DELSEY	5	66,950.00	0	0.00		0	0.00	
ADIDAS PH	80	45,879.00	35	25,200.00	82%	0	0.00	
MINISO	127	37,373.00	0	0.00		0	0.00	
VERSACE	6	26,720.00	0	0.00		0	0.00	
PROMOTION CODE	7	13,650.00	0	0.00		0	0.00	
JANSPORT	13	12,855.00	0	0.00		0	0.00	
CONVERSE	5	11,865.00	0	0.00		0	0.00	
SPERRY	3	11,541.00	0	0.00		26	103,392.15	-88%
HAVAIANAS	12	11,158.00	25	28,975.00	-61%	0	0.00	
GIORGIO ARMANI	2	10,800.00	0	0.00		0	0.00	
CALVIN KLEIN	2	7,440.00	0	0.00		0	0.00	
DAVID BECKHAM	3	6,320.00	0	0.00		0	0.00	
KEDS	3	5,802.00	0	0.00		14	22,213.00	-73%
ELIZABETH ARDEN	2	5,800.00	8	10,600.00	-45%	0	0.00	
RALPH LAUREN	1	5,240.00	0	0.00		0	0.00	
THE NORTH FACE-O	1	3,999.00	0	0.00		0	0.00	
VANS	1	3,998.00	4	14,492.00	-72%	0	0.00	
NAUTICA	1	2,800.00	0	0.00		0	0.00	
SPEEDO	3	2,197.00	0	0.00		0	0.00	
7 FOR ALL MANKIND	0	0.00	0	0.00		0	0.00	
ADIDAS-SL	0	0.00	0	0.00		0	0.00	
BIJOUX TERNER	0	0.00	0	0.00		0	0.00	
BURBERRY	6	0.00	1	2,320.00	-100%	0	0.00	
CADBURY	0	0.00	0	0.00		140	16,775.00	-100%
CHAMPION	0	0.00	1	500.00	-100%	0	0.00	
CHLOE	3	0.00	0	0.00		0	0.00	

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SALES REPORT - Comparative by Brand per Store

SLEX

Period: 12/01/2024-12/31/2024

BRAND	Current Sales 12/01/2024-12/31/2024		Last Year 12/01/2023-12/31/2023		Inc/Dec%	2019 12/01/2019-12/31/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
DESTINATION TRAVEL	0	0.00	2	2,078.00	-100%	0	0.00	
EASTPAK-SL	0	0.00	0	0.00		6	4,427.00	-100%
EVERLAST	0	0.00	0	0.00		73	84,655.00	-100%
FILIPINIANA-O	0	0.00	3	1,397.00	-100%	0	0.00	
FITFLOP-SL	0	0.00	2	5,000.00	-100%	21	73,872.00	-100%
GATTINONI ROMA	0	0.00	0	0.00		14	35,866.00	-100%
GIFT BUSINESS	0	0.00	40	5,050.00	-100%	310	72,504.40	-100%
GO TRAVEL	0	0.00	2	1,818.00	-100%	0	0.00	
GUCCI	3	0.00	0	0.00		0	0.00	
HERSHEY'S	0	0.00	0	0.00		109	19,802.00	-100%
ICE BREAKER	0	0.00	0	0.00		14	1,120.00	-100%
KINDER JOY	0	0.00	0	0.00		132	4,400.00	-100%
LOCAL SCARF	0	0.00	0	0.00		3	1,117.10	-100%
MARC JACOBS	2	0.00	0	0.00		0	0.00	
MARS	0	0.00	0	0.00		30	8,921.50	-100%
MISHMASH	0	0.00	0	0.00		23	10,607.00	-100%
MOLIABAL	0	0.00	0	0.00		2	7,480.00	-100%
NON-MERCH	960	0.00	1,406	0.00		0	0.00	
PACSAFE	0	0.00	0	0.00		22	65,790.00	-100%
PASALUBONG PACK	0	0.00	3	4,497.00	-100%	0	0.00	
PEPE JEANS	0	0.00	0	0.00		23	19,962.10	-100%
PLANTERS	0	0.00	0	0.00		8	1,280.00	-100%
QUIKSILVER	0	0.00	0	0.00		14	12,530.00	-100%
SANUK-SL	0	0.00	0	0.00		5	3,095.00	-100%
THE BALM	0	0.00	2	1,350.00	-100%	0	0.00	
TOBLERONE	0	0.00	0	0.00		70	12,800.00	-100%
TRAVEL BLUE	0	0.00	4	4,180.00	-100%	3	4,500.00	-100%
TROLI	0	0.00	0	0.00		70	18,687.50	-100%
TY	0	0.00	0	0.00		38	12,090.50	-100%
UNDER ARMOUR	0	0.00	0	0.00		9	33,991.00	-100%
VANS-SL	0	0.00	5	6,000.00	-100%	24	38,555.80	-100%
WONKA	0	0.00	0	0.00		5	600.00	-100%
WORLD TRAVELER	0	0.00	0	0.00		21	63,034.00	-100%
ZAINI	0	0.00	0	0.00		23	5,750.00	-100%

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SALES REPORT - Comparative by Brand per Store

SLEX

Period: 12/01/2024-12/31/2024

BRAND	Current Sales 12/01/2024-12/31/2024		Last Year 12/01/2023-12/31/2023		Inc/Dec%	2019 12/01/2019-12/31/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT Total:	7,945	3,614,061.00	3,400	1,232,993.00	193%	1,548	1,085,365.25	232%
2-CONSIGNE								
KROOBERG	299	222,954.00	714	415,213.45	-46%	623	367,558.15	-39%
HEYS	29	158,036.00	8	52,842.00	199%	19	82,069.00	92%
PORTGEAR	64	116,734.25	0	0.00		0	0.00	
BG BERLIN-C	5	48,755.00	0	0.00		0	0.00	
GENERIC-C	42	33,539.00	5	5,238.50	540%	5	3,449.00	872%
SOFISTICA	41	33,320.00	0	0.00		0	0.00	
AIRFIT	54	31,818.50	0	0.00		0	0.00	
SMOOTH SKIES-C	32	31,787.00	0	0.00		0	0.00	
FUNGOOFUN-C	18	24,619.50	7	10,941.75	125%	0	0.00	
TRAVEL SENTRY-C	12	16,288.00	0	0.00		0	0.00	
XO	33	15,175.00	17	11,005.00	37%	13	8,181.00	85%
BANGE-C	5	14,880.75	8	21,632.75	-31%	0	0.00	
IT LUGGAGE-C	2	14,850.00	0	0.00		0	0.00	
WEKOME	12	11,085.00	0	0.00		0	0.00	
KAKA-C	2	4,307.00	3	6,060.00	-28%	1	1,665.00	158%
ZILLA	4	4,106.00	12	9,756.50	-57%	0	0.00	
AWEI	7	3,150.00	1	720.00	337%	0	0.00	
BURBERRY-C	1	2,900.00	0	0.00		0	0.00	
OME-C	4	2,784.00	0	0.00		0	0.00	
CLINIQUE-C	1	2,500.00	0	0.00		0	0.00	
VIDVIE	1	1,998.00	0	0.00		1	950.00	110%
XIPIN	10	1,950.00	2	390.00	400%	0	0.00	
GOLF-C	6	1,500.00	1	229.00	555%	14	6,075.00	-75%
8A PERFORMANCE	0	0.00	134	170,112.00	-100%	62	59,572.00	-100%
ATTITUDES	0	0.00	0	0.00		0	0.00	
AZZARO-P	0	0.00	0	0.00		0	0.00	
BASIC-C	0	0.00	809	460,239.55	-100%	321	271,884.20	-100%
BATH & BODY WORKS-C	0	0.00	0	0.00		16	1,360.00	-100%
CELEBRAT-C	0	0.00	184	9,523.00	-100%	0	0.00	
COTIMA	0	0.00	0	0.00		2	1,198.00	-100%
D-POWER-C	0	0.00	26	9,434.00	-100%	0	0.00	
DELSEY-C	0	0.00	0	0.00		1	250.00	-100%
DTBG-C	0	0.00	7	12,302.75	-100%	1	1,650.00	-100%

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SALES REPORT - Comparative by Brand per Store

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Period: 12/01/2024-12/31/2024

BRAND	Current Sales 12/01/2024-12/31/2024		Last Year 12/01/2023-12/31/2023		Inc/Dec%	2019 12/01/2019-12/31/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
2-CONSIGNE								
EVERLAST-C	0	0.00	0	0.00		7	1,745.00	-100%
FILIPINIANA	0	0.00	40	17,335.00	-100%	15	6,927.10	-100%
FUBU-C	0	0.00	385	280,483.75	-100%	0	0.00	
HALO	0	0.00	0	0.00		36	19,201.00	-100%
HAWK-C	0	0.00	0	0.00		1	999.75	-100%
HEAD-C	0	0.00	0	0.00		0	0.00	
HOCO	0	0.00	0	0.00		81	22,965.00	-100%
IPANEMA	0	0.00	0	0.00		0	0.00	
IPIPOO-C	0	0.00	1	998.00	-100%	1	550.00	-100%
KINGSONS-C	0	0.00	0	0.00		3	4,248.00	-100%
LIME-C	0	0.00	8	7,584.00	-100%	0	0.00	
MACBETH	0	0.00	22	9,445.00	-100%	0	0.00	
MATISSE	0	0.00	0	0.00		12	25,788.00	-100%
MAUI AND SONS-C	0	0.00	8	5,492.00	-100%	0	0.00	
MIRO	0	0.00	0	0.00		115	56,827.00	-100%
MOSSIMO-FW	0	0.00	190	50,790.00	-100%	0	0.00	
MUV-C	0	0.00	0	0.00		1	1,599.00	-100%
NEW LEAGUE	0	0.00	0	0.00		31	23,946.10	-100%
OEM-C	0	0.00	1	429.00	-100%	0	0.00	
ONDA-C	0	0.00	0	0.00		6	5,268.00	-100%
OPTIMUS-C	0	0.00	1	2,443.00	-100%	0	0.00	
PACSAFE-C	0	0.00	0	0.00		0	0.00	
PYXIS-C	0	0.00	9	1,771.00	-100%	0	0.00	
SOLATEK	0	0.00	4	3,419.80	-100%	7	5,639.65	-100%
SPUNN	0	0.00	0	0.00		124	118,866.00	-100%
TANKROCK-C	0	0.00	2	1,798.00	-100%	0	0.00	
TO TRAVEL TO LIVE	0	0.00	1	340.00	-100%	0	0.00	
TOMS-C	0	0.00	8	24,636.00	-100%	0	0.00	
TRAVEL LAND	0	0.00	0	0.00		1	2,699.00	-100%
UNBRANDED	0	0.00	2	1,700.00	-100%	0	0.00	
VANHEUSEN-C	0	0.00	0	0.00		1	699.00	-100%
VIPFAN-C	0	0.00	48	37,462.00	-100%	0	0.00	
WILSON	0	0.00	0	0.00		0	0.00	
YOOBAO-C	0	0.00	2	3,108.00	-100%	8	5,334.00	-100%

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SALES REPORT - Comparative by Brand per Store

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Period: 12/01/2024-12/31/2024

BRAND	Current Sales 12/01/2024-12/31/2024		Last Year 12/01/2023-12/31/2023		Inc/Dec%	2019 12/01/2019-12/31/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
BATH & BODY WORKS	2,767	617,201.00	1,287	432,917.00	42%	212	88,944.10	593%
VICTORIA'S SECRET	1,458	459,485.00	587	313,242.00	46%	206	194,359.60	136%
USPA	114	318,108.00	69	213,690.00	48%	40	126,472.10	151%
CLINIQUE	104	291,200.00	48	99,220.00	193%	1	1,330.00	21794%
SKECHERS	134	255,929.00	0	0.00		0	0.00	
IPANEMA-O	138	40,732.00	0	0.00		0	0.00	
NESTI DANTE	211	33,681.00	27	2,303.00	1362%	197	48,475.00	-30%
CALVIN KLEIN	7	31,440.00	8	31,040.00	1%	15	42,897.00	-26%
ADIDAS PH	58	30,325.00	54	38,880.00	-22%	19	9,300.00	226%
VERSACE	7	29,520.00	2	9,600.00	207%	12	44,574.00	-33%
JANSPORT	20	18,960.00	0	0.00		0	0.00	
DELSEY	1	12,591.00	1	12,499.00	0%	0	0.00	
PROMOTION CODE	5	11,697.00	0	0.00		0	0.00	
DAVIDOFF	3	10,800.00	2	8,480.00	27%	15	35,290.00	-69%
GIORGIO ARMANI	2	10,800.00	1	5,400.00	100%	8	22,340.00	-51%
ELIZABETH ARDEN	3	8,400.00	10	14,646.00	-42%	24	27,675.00	-69%
GIFT BUSINESS	29	7,191.00	111	25,718.00	-72%	443	69,378.90	-89%
BURBERRY	8	6,960.00	2	4,640.00	50%	0	0.00	
HUGO	1	6,240.00	2	10,080.00	-38%	0	0.00	
KIPLING	1	4,499.00	0	0.00		0	0.00	
RALPH LAUREN	1	4,120.00	2	8,560.00	-51%	12	36,520.00	-88%
SPEEDO	5	3,895.00	0	0.00		0	0.00	
SWATCH	1	2,700.00	0	0.00		0	0.00	
CHAMPION	4	2,299.00	6	3,300.00	-30%	0	0.00	
EMPORIO ARMANI	1	2,199.00	1	2,399.00	-8%	2	9,569.00	-77%
DAVID BECKHAM	1	1,840.00	0	0.00		0	0.00	
SWAROVSKI	1	1,679.00	0	0.00		0	0.00	
GATTINONI ROMA	1	850.00	0	0.00		14	35,306.10	-97%
OPI	3	750.00	1	250.00	200%	1	1,215.00	-38%
KISSNY	3	698.00	28	5,972.00	-88%	4	1,950.00	-64%
MANTYX	1	150.00	0	0.00		3	847.00	-82%
ACCEL	0	0.00	2	1,590.00	-100%	0	0.00	
ARAMIS	0	0.00	1	499.00	-100%	0	0.00	
BRIC'S-SL	0	0.00	0	0.00		1	3,395.00	-100%

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SUBIC FREEPORT

Period: 12/01/2024-12/31/2024

BRAND	Current Sales 12/01/2024-12/31/2024		Last Year 12/01/2023-12/31/2023		Inc/Dec%	2019 12/01/2019-12/31/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
BVLGARI	0	0.00	1	3,480.00	-100%	1	3,150.00	-100%
CHLOE	5	0.00	2	7,492.00	-100%	0	0.00	
DONNA KARAN	0	0.00	0	0.00		4	9,925.00	-100%
DR.JART	0	0.00	0	0.00		2	150.00	-100%
EASTPAK-SL	0	0.00	0	0.00		3	3,549.00	-100%
EVERLAST	0	0.00	0	0.00		247	269,309.10	-100%
FERRAGAMO	0	0.00	0	0.00		6	16,720.00	-100%
FITFLOP-SL	0	0.00	5	11,200.00	-100%	9	32,090.80	-100%
HURLEY	0	0.00	0	0.00		1	1,796.00	-100%
JAYJUN-SL	0	0.00	0	0.00		3	225.00	-100%
JO MALONE	0	0.00	0	0.00		1	6,633.00	-100%
KATE SPADE	0	0.00	0	0.00		1	17,010.00	-100%
KIPLING-SL	0	0.00	0	0.00		2	16,430.00	-100%
LACOSTE	0	0.00	0	0.00		4	12,155.00	-100%
LOCAL SCARF	0	0.00	0	0.00		5	3,025.30	-100%
LULU BLANC	0	0.00	0	0.00		29	22,871.00	-100%
MAC	0	0.00	0	0.00		1	1,280.00	-100%
MICHAEL KORS	0	0.00	0	0.00		2	17,698.00	-100%
MISHMASH	0	0.00	0	0.00		30	9,388.10	-100%
NON-MERCH	591	0.00	1,341	0.00		0	0.00	
O'NEILL	0	0.00	-1	-500.00	-100%	0	0.00	
PACSAFE	0	0.00	0	0.00		9	30,695.00	-100%
PAPA RECIPE	0	0.00	0	0.00		2	150.00	-100%
PEPE JEANS	0	0.00	1	799.00	-100%	22	29,873.90	-100%
POLO RL	0	0.00	0	0.00		1	1,175.00	-100%
PRADA	0	0.00	1	3,399.00	-100%	0	0.00	
QUIKSILVER	0	0.00	0	0.00		6	13,190.00	-100%
RAYBAN	0	0.00	0	0.00		1	5,859.00	-100%
ROCKET DOG	0	0.00	0	0.00		22	19,778.00	-100%
SANUK-SL	0	0.00	0	0.00		15	9,596.00	-100%
SAUCONY	0	0.00	0	0.00		6	14,652.30	-100%
SNP	0	0.00	0	0.00		3	225.00	-100%
SPERRY	0	0.00	0	0.00		14	53,586.60	-100%
SPRAYGROUND	0	0.00	0	0.00		1	999.00	-100%

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BRAND	Current Sales 12/01/2024-12/31/2024		Last Year 12/01/2023-12/31/2023		Inc/Dec%	2019 12/01/2019-12/31/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
T-SHIRT&JEANS	0	0.00	0	0.00		25	18,575.00	-100%
TEVA	0	0.00	0	0.00		4	2,596.00	-100%
TOMMY HILFIGER	0	0.00	0	0.00		24	47,300.00	-100%
TRAVEL BLUE	0	0.00	0	0.00		1	1,500.00	-100%
VANS-SL	0	0.00	1	500.00	-100%	160	256,816.20	-100%
VOLCOM-SL	0	0.00	0	0.00		4	3,750.00	-100%
WORLD TRAVELER	0	0.00	0	0.00		19	57,007.00	-100%
1-OUTRIGHT Total:	5,689	2,226,939.00	3,603	1,271,295.00	75%	1,919	1,810,567.10	22%
2-CONSIGNE								
IT LUGGAGE-C	7	62,684.00	2	18,918.00	231%	0	0.00	
HEYS	7	31,185.00	0	0.00		25	97,939.00	-68%
BANGE-C	12	27,056.50	12	35,112.00	-22%	0	0.00	
GLAXUNTE	149	23,172.00	0	0.00		0	0.00	
TANKROCK-C	11	12,389.00	7	7,159.00	73%	0	0.00	
DTBG-C	8	11,255.50	4	6,700.00	67%	3	4,402.20	155%
XO	19	10,973.00	18	7,064.00	55%	17	8,103.90	35%
SMOOTH SKIES-C	8	8,642.00	11	10,459.00	-17%	0	0.00	
BG BERLIN-C	1	8,514.00	5	57,795.00	-85%	0	0.00	
MARK RYDEN-C	3	7,794.00	8	20,139.00	-61%	0	0.00	
OZUKO	4	7,793.50	5	9,183.50	-15%	0	0.00	
GENERIC-C	10	7,281.00	16	14,079.50	-48%	3	2,101.90	246%
GOLF-C	8	6,990.00	1	229.00	2952%	7	3,076.00	127%
WEKOME	8	6,163.00	0	0.00		0	0.00	
OPTIMUS-C	2	4,886.00	0	0.00		0	0.00	
FUNGOOFUN-C	3	4,618.00	1	1,991.25	131%	0	0.00	
GIFT BUSINESS-C	10	4,560.00	9	5,421.00	-15%	35	37,469.30	-87%
ZILLA	6	4,405.00	22	15,140.75	-70%	8	9,119.10	-51%
YOUBAO-C	1	4,332.00	5	5,388.00	-19%	22	12,299.60	-64%
CALVIN KLEIN-P	1	3,600.00	0	0.00		0	0.00	
KAKA-C	1	2,457.00	2	3,700.00	-33%	0	0.00	
PICTET FINO	6	1,902.00	2	634.00	200%	0	0.00	
MIMAX-C	3	1,648.00	4	2,816.00	-41%	11	7,363.60	-77%
AWEI	4	1,600.00	2	800.00	100%	0	0.00	
FILIPINIANA	2	1,220.00	0	0.00		0	0.00	

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BRAND	Current Sales 12/01/2024-12/31/2024		Last Year 12/01/2023-12/31/2023		Inc/Dec%	2019 12/01/2019-12/31/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
2-CONSIGNE								
8A PERFORMANCE	0	0.00	0	0.00		93	78,597.60	-100%
ARTIART	0	0.00	0	0.00		51	44,672.90	-100%
BATH & BODY WORKS-C	0	0.00	0	0.00		8	679.00	-100%
CABINZERO	0	0.00	0	0.00		6	16,558.00	-100%
DEUTER-C	0	0.00	0	0.00		77	87,097.00	-100%
ETC-C	0	0.00	0	0.00		1	449.10	-100%
EVERLAST-C	0	0.00	0	0.00		14	16,763.25	-100%
FOOTJOY	0	0.00	0	0.00		15	37,702.00	-100%
FUBU-C	0	0.00	481	289,783.75	-100%	0	0.00	
HEAD-C	0	0.00	0	0.00		66	6,810.00	-100%
IPIPOO-C	0	0.00	0	0.00		1	492.00	-100%
KELOE-C	0	0.00	0	0.00		1	1,326.60	-100%
KINGSONS-C	0	0.00	0	0.00		4	6,164.00	-100%
KROOBERG	0	0.00	0	0.00		281	186,514.49	-100%
KVLR-C	0	0.00	1	2,839.00	-100%	0	0.00	
LENOVO-C	0	0.00	4	4,149.00	-100%	0	0.00	
LEWIS N CLARK	0	0.00	0	0.00		31	20,393.20	-100%
MACBETH	0	0.00	5	1,800.00	-100%	0	0.00	
MARES	0	0.00	0	0.00		13	20,228.50	-100%
MOSSIMO-FW	0	0.00	308	82,250.00	-100%	0	0.00	
MUV-C	0	0.00	1	960.00	-100%	0	0.00	
ONDA-C	0	0.00	0	0.00		13	5,734.10	-100%
PACSAFE-C	0	0.00	0	0.00		83	335,412.80	-100%
ROMIX	0	0.00	1	588.00	-100%	1	264.00	-100%
TITLEIST	0	0.00	0	0.00		5	6,299.00	-100%
TO TRAVEL TO LIVE	0	0.00	1	299.00	-100%	0	0.00	
TRONSMART	0	0.00	0	0.00		1	768.00	-100%
UNITEK	0	0.00	0	0.00		1	369.90	-100%
URBANIZE	0	0.00	0	0.00		37	58,435.80	-100%
VIDVIE	0	0.00	0	0.00		8	2,592.00	-100%
XIPIN	0	0.00	15	5,985.00	-100%	0	0.00	
ZOGGS	0	0.00	0	0.00		29	22,255.50	-100%
2-CONSIGNE Total:	294	267,120.50	953	611,382.75	-56%	971	1,138,453.34	-76%

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OUTLETS

SUBIC FREEPORT

SUBIC FREEPORT

BRAND	Current Sales 12/01/2024-12/31/2024		Last Year 12/01/2023-12/31/2023		Inc/Dec%	2019 12/01/2019-12/31/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
TOTALS:	5,983	2,494,059.50	4,556	1,882,677.75	32%	2,890	2,949,020.44	-15%

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REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

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OUTLETS**SALES REPORT - Comparative by Brand per Store****TRAVEL HUB BATANGAS**

Period: 12/01/2024-12/31/2024

BRAND	Current Sales 12/01/2024-12/31/2024		Last Year 12/01/2023-12/31/2023		Inc/Dec%	2019 12/01/2019-12/31/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
BATH & BODY WORKS	820	185,085.00	0	0.00		0	0.00	
VICTORIA'S SECRET	322	117,037.00	0	0.00		0	0.00	
REBISCO	162	85,850.00	0	0.00		0	0.00	
MINISO	275	85,015.00	0	0.00		0	0.00	
ADIDAS	50	74,700.00	0	0.00		0	0.00	
NIKE	45	61,135.00	0	0.00		0	0.00	
GOLDILOCKS OUTRIGHT	160	42,690.00	0	0.00		0	0.00	
CLINIQUE	12	28,850.00	0	0.00		0	0.00	
ANKER	18	27,370.00	0	0.00		0	0.00	
PASALUBONG PACK	14	24,730.00	0	0.00		0	0.00	
ADIDAS PH	47	24,686.00	0	0.00		0	0.00	
MARS	101	19,380.00	0	0.00		0	0.00	
USPA	5	14,810.00	0	0.00		0	0.00	
TOBLERONE	72	13,485.00	0	0.00		0	0.00	
NESTLE	90	10,840.00	0	0.00		0	0.00	
CALVIN KLEIN	3	9,900.00	0	0.00		0	0.00	
AUKEY	6	9,489.00	0	0.00		0	0.00	
HERSHEY'S	62	8,900.00	0	0.00		0	0.00	
PRINGLES	48	8,600.00	0	0.00		0	0.00	
VERSACE	2	6,720.00	0	0.00		0	0.00	
LEXINGHAM	5	6,670.00	0	0.00		0	0.00	
TROLLI	63	6,060.00	0	0.00		0	0.00	
FRITO LAY	62	5,750.00	0	0.00		0	0.00	
NESTI DANTE	42	5,480.00	0	0.00		0	0.00	
CANDY CORNER	26	4,500.00	0	0.00		0	0.00	
JOHNNIE WALKER	2	4,400.00	0	0.00		0	0.00	
CHIVAS REGAL	2	3,800.00	0	0.00		0	0.00	
CHEETOS	14	3,500.00	0	0.00		0	0.00	
TRAVEL BLUE	2	3,380.00	0	0.00		0	0.00	
MENTOS	44	2,500.00	0	0.00		0	0.00	
BURBERRY	2	2,320.00	0	0.00		0	0.00	
LINDT	8	2,150.00	0	0.00		0	0.00	
MERBA	9	2,000.00	0	0.00		0	0.00	
CADBURY	4	1,960.00	0	0.00		0	0.00	

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REGENT TRAVEL RETAIL GROUP

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SALES REPORT - Comparative by Brand per Store

TRAVEL HUB BATANGAS

Period: 12/01/2024-12/31/2024

BRAND	Current Sales 12/01/2024-12/31/2024		Last Year 12/01/2023-12/31/2023		Inc/Dec%	2019 12/01/2019-12/31/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
DAVID BECKHAM	1	1,840.00	0	0.00		0	0.00	
POCKY	31	1,840.00	0	0.00		0	0.00	
HARIBO	12	1,650.00	0	0.00		0	0.00	
ICE BREAKER	9	1,620.00	0	0.00		0	0.00	
KINDER JOY	17	1,500.00	0	0.00		0	0.00	
RICOLA	10	1,500.00	0	0.00		0	0.00	
C&H	6	1,400.00	0	0.00		0	0.00	
SMARTFOOD	8	1,260.00	0	0.00		0	0.00	
LOACKER	12	1,220.00	0	0.00		0	0.00	
FERRERO ROCHER	1	1,200.00	0	0.00		0	0.00	
MARC JACOBS	2	1,100.00	0	0.00		0	0.00	
DOUBLEMINT	48	1,080.00	0	0.00		0	0.00	
TIC TAC	21	900.00	0	0.00		0	0.00	
KINDER BUENO	9	840.00	0	0.00		0	0.00	
MICHELLE'S OUTRIGHT	3	750.00	0	0.00		0	0.00	
SKITTLES	11	720.00	0	0.00		0	0.00	
WONKA	1	350.00	0	0.00		0	0.00	
FRUITELLA	1	100.00	0	0.00		0	0.00	
BUNDLE	136	0.00	0	0.00		0	0.00	
GUCCI	4	0.00	0	0.00		0	0.00	
NON-MERCH	774	0.00	0	0.00		0	0.00	
PROMOTION CODE	104	-14,350.00	0	0.00		0	0.00	
1-OUTRIGHT Total:	3,820	920,262.00	0	0.00		0	0.00	
2-CONSIGNE								
KROOBERG	109	58,503.00	0	0.00		0	0.00	
XO	65	20,499.00	0	0.00		0	0.00	
PORTGEAR	19	20,433.75	0	0.00		0	0.00	
GENERIC-C	24	16,401.00	0	0.00		0	0.00	
RIDER	7	7,732.00	0	0.00		0	0.00	
GOLF-C	12	5,725.00	0	0.00		0	0.00	
WEKOME	6	4,427.00	0	0.00		0	0.00	
IPANEMA	2	3,731.00	0	0.00		0	0.00	
ZILLA	3	2,458.00	0	0.00		0	0.00	
XIPIN	11	2,145.00	0	0.00		0	0.00	

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TRAVEL HUB BATANGAS

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Noted By: