# **Sales Ranking By Business Unit**

Period: 01/01/2025-01/05/2025

#### **ATHLEISURE**

1-OUTRIGHT   1-O		BRAND		rrent Sales 2025-01/05/2025		vious Year 024-01/05/2024	Inc/Dec%	
NIKE   10   10   10   10   10   10   10   1	-							
ADIDAS		1-OUTRIGHT		·	,			
2 NIKE         88         138,170.00         77         188,996.00         -26%           3 TRAVEL BLUE         71         123,960.00         49         62,145.00         99%           4 APPLE-TRI         12         41,479.00         10         21,480.00         93%           5 JBL-TRI         7         38,544.00         6         16,644.00         131%           6 STANLEY         15         37,840.00         0         0.00           8 BWAROVSKI         2         19,800.00         0         0.00           9 BURBERRY         7         9,065.00         0         0.00           10 MINISO         32         7,088.00         0         0.00           11 LEXINGHAM         4         7,000.00         0         0.00           12 ADIDAS PH         3         5,400.00         0         0.00           13 SONY-TRI         2         4,489.00         3         21,193.00         -78%           14 SPEEDO         2         3,487.00         0         0.00         0         0           15 SOL DE JANEIRO         2         2,200.00         0         0.00         0         0         0         0         0         0         0<	1		114	173,500.00	162	283,700.00	-38%	
TRAVEL BLUE	2		l	,	l .	1		
4         APPLE-TRI         12         41,479,00         10         21,480,00         93%           5         JBL-TRI         7         38,544,00         6         16,644,00         131%           6         STANLEY         15         37,840,00         0         0.00           7         BATH & BODY WORKS         37         26,040,00         0         0.00           8         SWAROVSKI         2         19,800,00         0         0.00           9         BURBERRY         7         9,065,00         0         0.00           10         MINISO         32         7,088,00         0         0.00           12         ADIDAS PH         3         5,400,00         0         0.00           12         ADIDAS PH         3         5,400,00         0         0.00           13         SONY-TRI         2         4,489,00         3         21,193,00         -78%           14         SPEEDO         2         3,487,00         0         0.00         1           15         SOL DE JANEIRO         2         2,200,00         0         0.00         1           16         CHLOE         2         2,200,00	3			,		!		
5 JBL-TRI         7         38,544.00         6         16,644.00         131%           6 STANLEY         15         37,840.00         0         0.00           7 BATH & BODY WORKS         37         26,040.00         0         0.00           8 SWAROVSKI         2         19,800.00         0         0.00           9 BURBERRY         7         9,065.00         0         0.00           10 MINISO         32         7,088.00         0         0.00           11 LEXINGHAM         4         7,000.00         0         0.00           12 ADIDAS PH         3         5,400.00         0         0.00           13 SONY-TRI         2         4,489.00         3         21,193.00         -78%           14 SPEEDO         2         3,867.00         0         0.00         0         0.00           15 SOL DE JANEIRO         2         2,805.00         0         0.00         0         0           16 CHLOE         2         2,200.00         0         0.00         0         0         -94%           18 ELIZABETH ARDEN         1         900.00         1         7,95.00         -100%         -100%         -100%         -100%	4	APPLE-TRI	'		I	1		
6         STANLEY         15         37,840.00         0         0.00           7         BATH & BODY WORKS         37         26,040.00         0         0.00           8         SWAROVSKI         2         19,800.00         0         0.00           9         BURBERRY         7         9,065.00         0         0.00           10         MINISO         32         7,088.00         0         0.00           12         ADIDAS PH         3         5,400.00         0         0.00           13         SONY-TRI         2         4,489.00         3         21,193.00         -78%           14         SPEEDO         2         3,847.00         0         0.00         0.00           15         SOL DE JANEIRO         2         2,805.00         0         0.00         0           16         CHLOE         2         2,200.00         0         0.00         0         0           17         ANKER         1         2,155.00         16         36,635.00         -94%         0         0         0         0         -94%         0         0         0         0         0         0         0         0	5	JBL-TRI	۱ '		İ	i ' 1		
7         BATH & BODY WORKS         37         26,040.00         0         0.00           8         SWAROVSKI         2         19,800.00         0         0.00           9         BURBERRY         7         9,065.00         0         0.00           10         MINISO         32         7,088.00         0         0.00           11         LEXINGHAM         4         7,000.00         0         0.00           12         ADIDAS PH         3         5,400.00         0         0.00           13         SONY-TRI         2         4,489.00         3         21,193.00         -78%           14         SPEEDO         2         2,805.00         0         0.00         0           15         SOL DE JANEIRO         2         2,805.00         0         0.00         0           16         CHOGE         2         2,200.00         0         0.00         0         0           17         ANKER         1         2,155.00         16         36,635.00         -94%         0         0         0         -94%         0         0         0         0         -94%         0         0         0         0	6		!	•	1	1		
8         SWAROVSKI         2         19,800.00         0         0.00           9         BURBERRY         7         9,065.00         0         0.00           10         MINISO         32         7,088.00         0         0.00           11         LEXINGHAM         4         7,000.00         0         0.00           12         ADIDAS PH         3         5,400.00         0         0.00           13         SONY-TRI         2         4,489.00         3         21,193.00         -78%           14         SPEEDO         2         3,487.00         0         0.00         0.00           15         SOL DE JANEIRO         2         2,805.00         0         0.00         0.00           16         CHLOE         2         2,200.00         0         0.00         1         0.00         1         0.00         1         0.00         1         0.00         1         0.00         1         0.00         1         0.00         0.00         1         0.00         1         0.00         1         0.00         1         0.00         1         0.00         1         0.00         1         0.00         1	7		l i		I	į l		
9         BURBERRY         7         9,065.00         0         0.00           10         MINISO         32         7,088.00         0         0.00           11         LEXINGHAM         4         7,000.00         0         0.00           12         ADIDAS PH         3         5,400.00         0         0.00           13         SONY-TRI         2         4,489.00         3         21,193.00         -78%           14         SPEEDO         2         3,487.00         0         0.00         1           15         SOL DE JANEIRO         2         2,805.00         0         0.00         1           16         CHLOE         2         2,200.00         0         0.00         1           17         ANKER         1         2,155.00         16         36,635.00         -94%           18         ELIZABETH ARDEN         1         900.00         1         2,200.00         -59%           19         AUKEY         0         0.00         1         795.00         -100%           20         BENETTON-SL         0         0.00         1         795.00         -100%           21         BENETTOK	8					!		
10         MINISO         32         7,088.00         0         0.00           11         LEXINGHAM         4         7,000.00         0         0.00           12         ADIDAS PH         3         5,400.00         0         0.00           13         SONY-TRI         2         4,489.00         3         21,193.00         -78%           14         SPEEDO         2         3,487.00         0         0.00         1           15         SOL DE JANEIRO         2         2,805.00         0         0.00         1           16         CHLOE         2         2,200.00         0         0.00         1           17         ANKER         1         2,155.00         16         36,635.00         -94%           18         ELIZABETH ARDEN         1         900.00         1         2,200.00         -59%           19         AUKEY         0         0.00         19         37,317.00         -100%           20         BAYONGCIAGA         0         0.00         1         7,080.00         -100%           21         BENETTON-SL         0         0.00         1         7,080.00         -100%	9		'		l	1		
11         LEXINGHAM         4         7,000.00         0         0.00           12         ADIDAS PH         3         5,400.00         0         0.00           13         SONY-TRI         2         4,489.00         3         21,193.00         -78%           14         SPEEDO         2         3,487.00         0         0.00         -           15         SOL DE JANEIRO         2         2,805.00         0         0.00         -           16         CHLOE         2         2,200.00         0         0.00         -           17         ANKER         1         2,155.00         16         36,635.00         -94%           18         ELIZABETH ARDEN         1         900.00         1         2,200.00         -59%           19         AUKEY         0         0.00         19         37,317.00         -100%           20         BAYONGCIAGA         0         0.00         1         0.00         1         0.00           21         BENETTON-SL         0         0.00         1         0.00         1         0.00           22         CASIO         0         0.00         1         2,050.00	10		1		II.	1		
12       ADIDAS PH       3       5,400.00       0       0.00         13       SONY-TRI       2       4,489.00       3       21,193.00       -78%         14       SPEEDO       2       3,487.00       0       0.00         15       SOL DE JANEIRO       2       2,805.00       0       0.00         16       CHLOE       2       2,200.00       0       0.00         17       ANKER       1       2,155.00       16       36,635.00       -94%         18       ELIZABETH ARDEN       1       900.00       1       2,200.00       -59%         19       AUKEY       0       0.00       19       37,317.00       -100%         20       BAYONGCIAGA       0       0.00       1       795.00       -100%         21       BENETTON-SL       0       0.00       1       0.00       -100%         22       BIRKENSTOCK       0       0.00       2       7,080.00       -100%         23       CASIO       0       0.00       4       7,180.00       -100%         24       CLINIQUE       0       0.00       1       3,590.00       -100%         25 </td <td>11</td> <td></td> <td>;</td> <td></td> <td>II.</td> <td>1</td> <td></td>	11		;		II.	1		
13         SONY-TRI         2         4,489.00         3         21,193.00         -78%           14         SPEEDO         2         3,487.00         0         0.00           15         SOL DE JANEIRO         2         2,805.00         0         0.00           16         CHLOE         2         2,200.00         0         0.00           17         ANKER         1         2,155.00         16         36,635.00         -94%           18         ELIZABETH ARDEN         1         900.00         1         2,200.00         -59%           19         AUKEY         0         0.00         19         37,317.00         -100%           20         BAYONGCIAGA         0         0.00         1         0.00         -100%           21         BENETTON-SL         0         0.00         1         0.00         -100%           22         BIRKENSTOCK         0         0.00         2         7,080.00         -100%           23         CASIO         0         0.00         1         2,050.00         -100%           24         CLINIQUE         0         0.00         1         3,590.00         -100%	12	ADIDAS PH		,	I	į l		
14         SPEEDO         2         3,487.00         0         0.00           15         SOL DE JANEIRO         2         2,805.00         0         0.00           16         CHLOE         2         2,200.00         0         0.00           17         ANKER         1         2,155.00         16         36,635.00         -94%           18         ELIZABETH ARDEN         1         900.00         1         2,200.00         -59%           19         AUKEY         0         0.00         19         37,317.00         -100%           20         BAYONGCIAGA         0         0.00         1         795.00         -100%           21         BENETTON-SL         0         0.00         1         0.00         -100%           22         BIRKENSTOCK         0         0.00         2         7,080.00         -100%           23         CASIO         0         0.00         4         7,180.00         -100%           24         CLINIQUE         0         0.00         1         2,050.00         -100%           25         CONVERSE         0         0.00         1         18,990.00         -100%	13	SONY-TRI				1	-78%	
15         SOL DE JANEIRO         2         2,805.00         0         0.00           16         CHLOE         2         2,200.00         0         0.00           17         ANKER         1         2,155.00         16         36,635.00         -94%           18         ELIZABETH ARDEN         1         900.00         1         2,200.00         -59%           19         AUKEY         0         0.00         19         37,317.00         -100%           20         BAYONGCIAGA         0         0.00         1         795.00         -100%           21         BENETTON-SL         0         0.00         1         0.00         -100%           22         BIRKENSTOCK         0         0.00         2         7,080.00         -100%           23         CASIO         0         0.00         4         7,180.00         -100%           24         CLINIQUE         0         0.00         1         2,050.00         -100%           25         CONVERSE         0         0.00         1         18,990.00         -100%           26         DELSEY         0         0.00         1         1,490.00         -100%	14		'			!		
16         CHLOE         2         2,200.00         0         0.00           17         ANKER         1         2,155.00         16         36,635.00         -94%           18         ELIZABETH ARDEN         1         900.00         1         2,200.00         -59%           19         AUKEY         0         0.00         19         37,317.00         -100%           20         BAYONGCIAGA         0         0.00         1         795.00         -100%           21         BENETTON-SL         0         0.00         1         0.00         -100%           22         BIRKENSTOCK         0         0.00         2         7,080.00         -100%           23         CASIO         0         0.00         4         7,180.00         -100%           24         CLINIQUE         0         0.00         1         2,050.00         -100%           25         CONVERSE         0         0.00         1         18,990.00         -100%           26         DELSEY         0         0.00         1         1,190.00         -100%           28         GIFT BUSINESS         0         0.00         1         7,490.00	15	SOL DE JANEIRO			I .	į l		
17       ANKER       1       2,155.00       16       36,635.00       -94%         18       ELIZABETH ARDEN       1       900.00       1       2,200.00       -59%         19       AUKEY       0       0.00       19       37,317.00       -100%         20       BAYONGCIAGA       0       0.00       1       795.00       -100%         21       BENETTON-SL       0       0.00       1       0.00         22       BIRKENSTOCK       0       0.00       2       7,080.00       -100%         23       CASIO       0       0.00       4       7,180.00       -100%         24       CLINIQUE       0       0.00       1       2,050.00       -100%         25       CONVERSE       0       0.00       1       3,590.00       -100%         26       DELSEY       0       0.00       1       1,190.00       -100%         27       DESTINATION TRAVEL       0       0.00       1       1,190.00       -100%         28       GIFT BUSINESS       0       0.00       1       7,490.00       -100%         29       HERSCHEL       0       0.00       1 <t< td=""><td>16</td><td>CHLOE</td><td></td><td></td><td>1</td><td>0.00</td><td></td></t<>	16	CHLOE			1	0.00		
18         ELIZABETH ARDEN         1         900.00         1         2,200.00         -59%           19         AUKEY         0         0.00         19         37,317.00         -100%           20         BAYONGCIAGA         0         0.00         1         795.00         -100%           21         BENETTON-SL         0         0.00         1         0.00         -100%           22         BIRKENSTOCK         0         0.00         2         7,080.00         -100%           23         CASIO         0         0.00         4         7,180.00         -100%           24         CLINIQUE         0         0.00         1         2,050.00         -100%           25         CONVERSE         0         0.00         1         3,590.00         -100%           26         DELSEY         0         0.00         1         18,990.00         -100%           27         DESTINATION TRAVEL         0         0.00         1         1,190.00         -100%           28         GIFT BUSINESS         0         0.00         1         7,490.00         -100%           30         JUICY COUTURE         0         0.00	17	ANKER	۱ ,		1	36,635.00	-94%	
20       BAYONGCIAGA       0       0.00       1       795.00       -100%         21       BENETTON-SL       0       0.00       1       0.00         22       BIRKENSTOCK       0       0.00       2       7,080.00       -100%         23       CASIO       0       0.00       4       7,180.00       -100%         24       CLINIQUE       0       0.00       1       2,050.00       -100%         25       CONVERSE       0       0.00       1       3,590.00       -100%         26       DELSEY       0       0.00       1       18,990.00       -100%         27       DESTINATION TRAVEL       0       0.00       1       1,190.00       -100%         28       GIFT BUSINESS       0       0.00       1       600.00       -100%         29       HERSCHEL       0       0.00       1       7,490.00       -100%         31       MARSHALL-TRI       0       0.00       1       2,835.00       -100%         32       NON-MERCH       487       0.00       284       0.00         33       OGON       0       0.00       1       2,800.00       -100	18	ELIZABETH ARDEN	1	900.00	1	2,200.00	-59%	
21         BENETTON-SL         0         0.00         1         0.00           22         BIRKENSTOCK         0         0.00         2         7,080.00         -100%           23         CASIO         0         0.00         4         7,180.00         -100%           24         CLINIQUE         0         0.00         1         2,050.00         -100%           25         CONVERSE         0         0.00         1         3,590.00         -100%           26         DELSEY         0         0.00         1         18,990.00         -100%           27         DESTINATION TRAVEL         0         0.00         1         1,190.00         -100%           28         GIFT BUSINESS         0         0.00         1         600.00         -100%           29         HERSCHEL         0         0.00         1         7,490.00         -100%           30         JUICY COUTURE         0         0.00         1         2,835.00         -100%           31         MARSHALL-TRI         0         0.00         1         2,835.00         -100%           32         NON-MERCH         487         0.00         284         0	19	AUKEY	0	0.00	19	37,317.00	-100%	
22       BIRKENSTOCK       0       0.00       2       7,080.00       -100%         23       CASIO       0       0.00       4       7,180.00       -100%         24       CLINIQUE       0       0.00       1       2,050.00       -100%         25       CONVERSE       0       0.00       1       18,990.00       -100%         26       DELSEY       0       0.00       1       1,190.00       -100%         27       DESTINATION TRAVEL       0       0.00       1       600.00       -100%         28       GIFT BUSINESS       0       0.00       1       600.00       -100%         29       HERSCHEL       0       0.00       1       7,490.00       -100%         30       JUICY COUTURE       0       0.00       1       2,835.00       -100%         31       MARSHALL-TRI       0       0.00       1       2,835.00       -100%         32       NON-MERCH       487       0.00       284       0.00         33       OGON       0       0.00       1       2,800.00       -100%	20	BAYONGCIAGA	0	0.00	1	795.00	-100%	
23 CASIO         0         0.00         4         7,180.00         -100%           24 CLINIQUE         0         0.00         1         2,050.00         -100%           25 CONVERSE         0         0.00         1         3,590.00         -100%           26 DELSEY         0         0.00         1         18,990.00         -100%           27 DESTINATION TRAVEL         0         0.00         1         1,190.00         -100%           28 GIFT BUSINESS         0         0.00         1         600.00         -100%           29 HERSCHEL         0         0.00         1         7,490.00         -100%           30 JUICY COUTURE         0         0.00         1         3,219.00         -100%           31 MARSHALL-TRI         0         0.00         1         2,835.00         -100%           32 NON-MERCH         487         0.00         284         0.00           33 OGON         0         0.00         1         2,800.00         -100%	21	BENETTON-SL	0	0.00	1	0.00		
24 CLINIQUE       0       0.00       1       2,050.00       -100%         25 CONVERSE       0       0.00       1       3,590.00       -100%         26 DELSEY       0       0.00       1       18,990.00       -100%         27 DESTINATION TRAVEL       0       0.00       1       1,190.00       -100%         28 GIFT BUSINESS       0       0.00       1       600.00       -100%         29 HERSCHEL       0       0.00       1       7,490.00       -100%         30 JUICY COUTURE       0       0.00       1       3,219.00       -100%         31 MARSHALL-TRI       0       0.00       1       2,835.00       -100%         32 NON-MERCH       487       0.00       284       0.00         33 OGON       0       0.00       1       2,800.00       -100%	22	BIRKENSTOCK	0	0.00	2	7,080.00	-100%	
25 CONVERSE         0         0.00         1         3,590.00         -100%           26 DELSEY         0         0.00         1         18,990.00         -100%           27 DESTINATION TRAVEL         0         0.00         1         1,190.00         -100%           28 GIFT BUSINESS         0         0.00         1         600.00         -100%           29 HERSCHEL         0         0.00         1         7,490.00         -100%           30 JUICY COUTURE         0         0.00         1         3,219.00         -100%           31 MARSHALL-TRI         0         0.00         1         2,835.00         -100%           32 NON-MERCH         487         0.00         284         0.00           33 OGON         0         0.00         1         2,800.00         -100%	23	CASIO	0	0.00	4	7,180.00	-100%	
26         DELSEY         0         0.00         1         18,990.00         -100%           27         DESTINATION TRAVEL         0         0.00         1         1,190.00         -100%           28         GIFT BUSINESS         0         0.00         1         600.00         -100%           29         HERSCHEL         0         0.00         1         7,490.00         -100%           30         JUICY COUTURE         0         0.00         1         3,219.00         -100%           31         MARSHALL-TRI         0         0.00         1         2,835.00         -100%           32         NON-MERCH         487         0.00         284         0.00           33         OGON         0         0.00         1         2,800.00         -100%	24	CLINIQUE	0	0.00	1	2,050.00	-100%	
27         DESTINATION TRAVEL         0         0.00         1         1,190.00         -100%           28         GIFT BUSINESS         0         0.00         1         600.00         -100%           29         HERSCHEL         0         0.00         1         7,490.00         -100%           30         JUICY COUTURE         0         0.00         1         3,219.00         -100%           31         MARSHALL-TRI         0         0.00         1         2,835.00         -100%           32         NON-MERCH         487         0.00         284         0.00           33         OGON         0         0.00         1         2,800.00         -100%	25	CONVERSE	0	0.00	1	3,590.00	-100%	
28 GIFT BUSINESS       0       0.00       1       600.00       -100%         29 HERSCHEL       0       0.00       1       7,490.00       -100%         30 JUICY COUTURE       0       0.00       1       3,219.00       -100%         31 MARSHALL-TRI       0       0.00       1       2,835.00       -100%         32 NON-MERCH       487       0.00       284       0.00         33 OGON       0       0.00       1       2,800.00       -100%	26	DELSEY	0	0.00	1	18,990.00	-100%	
29 HERSCHEL       0       0.00       1       7,490.00       -100%         30 JUICY COUTURE       0       0.00       1       3,219.00       -100%         31 MARSHALL-TRI       0       0.00       1       2,835.00       -100%         32 NON-MERCH       487       0.00       284       0.00         33 OGON       0       0.00       1       2,800.00       -100%	27	DESTINATION TRAVEL	0	0.00	¦ 1	1,190.00	-100%	
30       JUICY COUTURE       0       0.00       1       3,219.00       -100%         31       MARSHALL-TRI       0       0.00       1       2,835.00       -100%         32       NON-MERCH       487       0.00       284       0.00         33       OGON       0       0.00       1       2,800.00       -100%	28	GIFT BUSINESS	0	0.00	1	600.00	-100%	
31 MARSHALL-TRI     0     0.00     1     2,835.00     -100%       32 NON-MERCH     487     0.00     284     0.00       33 OGON     0     0     0.00     1     2,800.00     -100%	29	HERSCHEL	0	0.00	1	7,490.00	-100%	
32       NON-MERCH       487       0.00       284       0.00         33       OGON       0       0.00       1       2,800.00       -100%	30	JUICY COUTURE	0	0.00	1	3,219.00	-100%	
33 OGON 0 0.00 1 2,800.00 -100%	31	MARSHALL-TRI	0	0.00	1	2,835.00	-100%	
	32	NON-MERCH	487	0.00	284	0.00		
34 SENNHEISER-TRI 0 0.00 1 11,950.00 -100%	33	OGON	0	0.00	1	2,800.00	-100%	
	34	SENNHEISER-TRI	0	0.00	1	11,950.00	-100%	

# **Sales Ranking By Business Unit**

Period: 01/01/2025-01/05/2025

**ATHLEISURE** 

	BRAND		rent Sales 025-01/05/2025		vious Year 024-01/05/2024	Inc/Dec%
-		Qty.	Net	Qty.	Net :	
	1-OUTRIGHT			<del> +</del>   	'' '	
35	SPERRY	0	0.00	1	5,495.00	-100%
36	TENKI	0	0.00	6	3,744.00	
37	TRAVEL ON	0	0.00	1	6,990.00	-100%
38	USPA	0	0.00	2	7,098.00	
-	1-OUTRIGHT Total:	889	643,922.00	655	763,406.00	-15%
	2-CONSIGNE	 		 	 	
1	FILIPINIANA	641	208,625.00	327	104,340.00	99%
2	OAKLEY-C	38	121,158.00	22	46,497.00	160%
3	QUIKSILVER-C	46	101,160.00	20	37,410.00	170%
4	BURBERRY-C	16	85,710.00	1	0.00	
5	SUNNIES STUDIOS-C	100	82,500.00	143	87,075.00	-5%
6	MINISO	176	78,094.00	416	177,494.00	-56%
7	SUNNIES FACE	157	76,965.00	0	0.00	
8	VERSACE-C	14	74,755.00	7	38,450.00	94%
9	8A PERFORMANCE	57	69,033.00	50	57,200.00	20%
10	CLINIQUE-C	26	62,900.00	13	32,040.00	96%
11	KROOBERG	61	59,050.00	15	12,555.00	370%
12	IT LUGGAGE-C	7	58,633.00	5	54,635.00	7%
13	BILLABONG	25	55,760.00	10	19,490.00	186%
14	LEGEND WALKER	8	45,382.00	0	0.00	
15	WANDERSKYE	28	44,006.00	64	96,856.00	-54%
16	ADIDAS PH-C	79	40,678.00	1	720.00	5549%
17	U-ELEMENT	14	40,616.00	10	23,700.00	71%
18	MOSSIMO-APP	39	40,519.00	48	50,576.00	-19%
19	ROXY-C	14	40,100.00	6	13,580.00	195%
20	MARC JACOBS-C	9	39,540.00	0	0.00	
21	BVLGARI-C	5	38,360.00	1	7,200.00	432%
22	GIORGIO ARMANI-C	5	36,217.00	1	4,455.00	712%
23	NESTI DANTE-C	174	33,300.00	0	0.00	
24	YVES SAINT LAURENT-C	4	32,979.00	1	3,735.00	782%
25	CALVIN KLEIN-C	7	32,835.00	2	0.00	
26	BG BERLIN-C	4	32,409.00	11	84,034.00	-61%
27	HEYS	5	25,865.00	10	32,650.00	-20%
28	CABINZERO	5	25,705.00	6	26,755.00	-3%

# **Sales Ranking By Business Unit**

Period: 01/01/2025-01/05/2025

#### **ATHLEISURE**

BRAND		ent Sales 5-01/05/2025		ous Year 24-01/05/2024	Inc/Dec%	
	Qty.	Net	Qty.	Net :		
2-CONSIGNE				; !		
29 PACSAFE-C	4	21,626.00	12	67,258.00	-67%	
30 DAVIDOFF-C	5	20,445.00	1	4,770.00	328%	
31 RALPH LAUREN-C	3	19,849.00	1	7,515.00	164%	
32 SMOOTH SKIES-C	14	19,446.00	25	28,856.00	-32%	
33 HUGO BOSS-C	3	16,535.00	0	0.00		
34 ELIZABETH ARDEN-C	11	15,838.00	7	16,950.00	-6%	
35 GUESS-C	4	13,792.00	3	17,894.00	-22%	
36 MOSCHINO-C	2	9,310.00	1	0.00		
37 FOR KEEPS-C	20	8,501.00	0	0.00		
38 GUCCI-C	1	7,905.00	1	8,820.00	-10%	
39 TRAVEL SENTRY-C	4	4,876.00	0	0.00		
40 MAGWAI	3	1,785.00	0	0.00		
41 BEACH HUT-C	1	1,020.00	0	0.00		
42 ABERCROMBIE-P	0	0.00	2	9,698.00	-100%	
43 ADIDAS PH-P	0	0.00	2	1,598.00	-100%	
44 AGATHA RUIZ DE LA PRADA-P	0	0.00	1	1,319.00	-100%	
45 ANNA SUI-P	0	0.00	1	5,229.00	-100%	
46 CAROLINA HERRERA-P	0	0.00	1	8,929.00	-100%	
47 CLINIQUE-P	0	0.00	1 ¦	5,569.00	-100%	
48 COTY-P	0	0.00	6	5,334.00	-100%	
49 DIESEL-P	0	0.00	1	5,259.00	-100%	
50 GUY LAROCHE PARIS-P	0	0.00	2	4,538.00	-100%	
51 HERMES-C	0	0.00	1	8,820.00	-100%	
52 ILLEST	0	0.00	8	15,284.00	-100%	
53 ISLAND SOUVENIRS	0	0.00	81	26,805.50	-100%	
54 JOVAN-P	0	0.00	4	3,276.00	-100%	
55 MACBETH	0	0.00	18	8,001.00	-100%	
56 MAUI AND SONS-C	0	0.00	5	5,691.00	-100%	
57 MOSSIMO-FW	0	0.00	8	2,412.00	-100%	
58 PANDORA-C	0	0.00	19	0.00		
59 PILI ANI-C	0	0.00	1	450.00	-100%	
60 RALPH LAUREN-P	0	0.00	1	7,779.00	-100%	
61 SANTA CRUZ-C	0	0.00	1	2,198.00	-100%	
62 SUNGLASS HAVEN	0	0.00	5 ¦	71,935.00	-100%	
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# **Sales Ranking By Business Unit**

Period: 01/01/2025-01/05/2025

#### **ATHLEISURE**

Period: 01/01/2025-01/05/2025	Current Sales Previous Year				
BRAND	Current Sales 01/01/2025-01/05/2025			lnc/Dec%	
		5-01/05/2025 Net		4-01/05/2024 Net	
	Qty.		Qty.		
2-CONSIGNE	ì	I I	i I	 	
SWAROVSKI-C	0	0.00	4	37,790.00	-100%
THE NORTH FACE	0	0.00	9	45,410.00	-100%
THE RAIL	0	0.00	2	2,396.00	-100%
TOMS-C	0	0.00	2	6,596.00	-100%
2-CONSIGNE Total:	1,839	1,843,782.00	1,427	1,455,826.50	26%
ATHLEISURE TOTALS:	2,728	2,487,704.00	2,082	2,219,232.50	12%
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Period: 01/01/2025-01/05/2025

### **BEAUTY, FASHION & ACCESSORIES**

	BRAND	Current Sales 01/01/2025-01/05/2025		Previous Year 01/01/2024-01/05/2024		Inc/Dec%
_		Qty.	Net	Qty.	Net	
	1-OUTRIGHT					
_	BATH & BODY WORKS	3,114	1,077,725.00	5,179	1,680,926.00	-35%
2	VICTORIA'S SECRET	1,285	939,208.00	1,235	1,177,098.50	-20%
3	MAC	238	319,825.00	154	221,405.00	44%
4	JO MALONE	47	267,410.00	66	185,295.00	44%
5	NIKE	74	112,460.00	1	5,935.50	1794%
6	TRAVEL BLUE	67	86,110.00	114	163,183.00	-47%
7	ADIDAS	52	69,700.00	0	0.00	
3	VERSACE	8	58,805.00	22	121,209.00	-51%
9	JBL	10	57,590.00	0	0.00	
10	USPA	11	54,889.00	8	37,702.80	45%
11	SWAROVSKI	4	44,600.00	1	2,880.00	1448%
12	GIORGIO ARMANI	6	39,358.00	5	25,040.00	57%
13	APPLE	16	37,766.00	0	0.00	
14	STANLEY	14	35,530.00	0	0.00	
15	BURBERRY	4	27,265.00	3	19,510.00	39%
16	GUCCI	2	26,700.00	0	0.00	
17	YVES SAINT LAURENT	3	25,393.00	4	40,340.00	-37%
18	ANKER	8	25,320.00	8	13,793.00	83%
19	KIEHL'S	8	23,800.00	13	28,910.00	-17%
20	TOBLERONE	27	22,700.00	9	4,330.00	424%
21	CALVIN KLEIN	4	21,850.00	18	74,620.00	-70%
22	SONY	1	20,499.00	0	0.00	
23	HUGO BOSS	3	20,050.00	0	0.00	
24	RALPH LAUREN	2	15,500.00	0	0.00	
25	MOSCHINO	2	15,400.00	0	0.00	
26	CLINIQUE	4	13,425.00	9	19,920.00	-32%
27	BVLGARI	1	11,300.00	2	13,680.00	-17%
28	FERRERO ROCHER	7	10,500.00	1	1,341.00	682%
29	NESTI DANTE	42	10,348.00	0	0.00	
30	DAVIDOFF	2	9,985.00	4	17,960.00	-44%
31	ELIZABETH ARDEN	2;	8,400.00	6	7,630.00	10%
32	MARSHALL	2	7,998.00	0	0.00	
33	CHLOE	1	7,905.00	1	10,800.00	-26%
34	LOCCITANE	4	6,900.00	9	14,000.00	-50%

## Sales Ranking By Business Unit

Period: 01/01/2025-01/05/2025

### **BEAUTY, FASHION & ACCESSORIES**

_	BRAND		urrent Sales 2025-01/05/2025		vious Year 024-01/05/2024	Inc/Dec%	
-		Qty.	Net	Qty.	Net		
	1-OUTRIGHT		+	<del>-</del>	* '   		
35	ADIDAS-B4U	13	6,896.00	18	10,512.00	-34%	
36	LEXINGHAM	7		I	16,380.00		
37	ORIGINS	2		!	0.00		
38	MARC JACOBS	1	l ·	l	7,020.00	-22%	
39	BEACH HUT	4		5	6,000.00		
40	SOL DE JANEIRO	2	I .		0.00		
41	MAGWAI	5	I.	l	2,100.00	66%	
42	BOBBI BROWN	1			0.00		
43	JANSPORT	1	l '	l	0.00		
44	YELLOW TAIL	2	!	i .	2,280.00	5%	
45	MINISO-O	14	I '	1	2,491.10		
46	L'OREAL	1	I	4	9,820.00		
47	ANESSA	1			0.00		
48	C&H	3	i .	I	0.00		
49	KISSNY	2	'	3	900.00	-22%	
50	ALOHA	0	0.00	2	1,980.00	-100%	
51	AUKEY	0	0.00	3	4,446.00	-100%	
52	BE RELAX	0	0.00	1	3,300.00	-100%	
53	CABEAU	0	0.00	1	3,200.00	-100%	
54	CADBURY	0	0.00	2	630.00	-100%	
55	CHIVAS	0	0.00	2	4,842.00	-100%	
56	GENERIC	193	0.00	205	3,600.00	-100%	
57	GLENLIVET	0	0.00	1	6,120.00	-100%	
58	JACOBSEN	0	0.00	2	2,700.00	-100%	
59	JOHNNIE WALKER	0	0.00	3	8,703.00	-100%	
60	LACOSTE	0	0.00	2	11,920.00	-100%	
61	MAC & JML TESTER	0	0.00	10	0.00		
62	MARS	0	0.00	1	990.00	-100%	
63	NON-MERCH	146	0.00	64	0.00		
64	PAPER/PLASTIC BAGS	38	0.00	9	0.00		
65	PERIPERA	0	0.00	1	0.00		
66	RONDOLETTI	0	0.00	1	1,170.00	-100%	
67	SWATCH	0	0.00	1	4,900.00	-100%	
68	VS PAPER BAGS	0	0.00	128	0.00		

## Sales Ranking By Business Unit

Period: 01/01/2025-01/05/2025

#### **BEAUTY, FASHION & ACCESSORIES**

Period: 01/01/2025-01/05/2025	BEAUTY, FASHION & ACCESSORIES						
BRAND		ent Sales 25-01/05/2025	Previous Year 01/01/2024-01/05/2024		Inc/Dec%		
	Qty.	Net	Qty.	Net			
1-OUTRIGHT			<u> </u>				
9 VS-TESTER	0	0.00	14	0.00			
1-OUTRIGHT Total:	5,511	3,583,986.00	7,381	4,003,512.90	-10%		
2-CONSIGNE	 		 	 			
SUNNIES STUDIOS	151	139,405.00	0	0.00			
FILIPINIANA	118	59,035.00	0	0.00			
HEYS	5	24,565.00	0	0.00			
WANDERSKYE	7	21,223.00	0	0.00			
FOR KEEPS-C	3	905.00	0	0.00			
USPA-C	0	0.00	3	19,677.00	-100%		
2-CONSIGNE Total:	284	245,133.00	3	19,677.00	1145%		
BEAUTY, FASHION & ACCESSORIES	5,795	3,829,119.00	7,384	4,023,189.90	-4%		
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## Sales Ranking By Business Unit

Period: 01/01/2025-01/05/2025

### **FOOD, CONVENIENCE & GIFTING**

	BRAND		nt Sales 5-01/05/2025		ous Year 4-01/05/2024	Inc/Dec%
_		Qty.	Net	Qty.	Net	
	1-OUTRIGHT			 	 	
1	GOLDILOCKS OUTRIGHT	6,585	1,290,812.00	9,575	1,501,271.00	-14%
2	TRAVEL BLUE	384	518,659.00	694	927,377.00	-44%
3	PREMIER	5,438	442,876.29	4,849	257,819.99	71%
4	EVIAN	1,255	288,300.00	2,647	488,700.00	-41%
5	MARS	706	217,260.00	1,089	235,585.00	-7%
6	SKETCHBOOKS	117	155,090.00	3	3,600.00	4208%
7	PASALUBONG PACK	51	145,245.00	67	183,970.00	-21%
8	POCARI	808	121,285.00	1,326	156,515.71	-22%
9	TOBLERONE	293	120,010.00	423	114,890.00	4%
10	RED RIBBON	1,170	115,210.00	0	0.00	
11	CANDY CORNER	474	107,800.00	881	174,880.00	-38%
12	MENTOS	997	107,700.00	620	59,400.00	81%
13	LEXINGHAM	63	97,620.00	54	61,150.00	59%
14	ALL CHOCOLATES FUNSIZE	25	87,200.00	20	68,000.00	28%
15	JACK & JILL	820	74,820.00	998	85,412.00	-12%
16	COOL & CLEAN	768	70,915.00	810	81,000.00	-12%
17	HERSHEY'S	290	69,270.00	232	114,112.00	-39%
18	GATORADE	698	68,691.43	1,385	137,000.00	-49%
19	FRITO LAY	468	67,144.00	563	118,354.00	-43%
20	KATINKO	322	58,510.00	0	0.00	
21	MICHELLE'S OUTRIGHT	282	56,433.00	230	44,600.00	26%
22	COCA COLA	597	56,285.00	1,311	145,750.00	-61%
23	FLAMINGO	196	54,650.00	134	28,850.00	89%
24	HAPPY HEARTS-O	128	52,492.00	0	0.00	
25	HARIBO	352	51,450.00	322	47,880.00	7%
26	NESTLE	295	51,130.00	68	34,146.00	49%
27	SMART C	439	44,000.00	413	41,300.00	6%
28	SAN MIGUEL	325	43,640.00	644	81,830.00	-46%
29	PITX PURIFIED WATER	1,682	42,037.50	1,387	34,675.00	21%
30	CADBURY	179	41,425.00	200	50,560.00	-18%
31	SANICARE	438	40,820.00	352	33,060.00	23%
32	VOLVIC	299	40,230.00	141	16,920.00	137%
33	MOGU MOGU	351	35,100.00	536	53,520.00	-34%
34	TROLLI	163	31,190.00	186	29,740.00	4%
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## Sales Ranking By Business Unit

Period: 01/01/2025-01/05/2025

### FOOD, CONVENIENCE & GIFTING

BRAND	Current Sales 01/01/2025-01/05/2025		Previous Year 01/01/2024-01/05/2024		Inc/Dec%
	Qty.	Net	Qty.	Net	
1-OUTRIGHT		1	= +	; !	
PRINGLES	118	30,000.00	309	71,480.00	-58%
BATH & BODY WORKS	74	29,100.00	0	0.00	
GIFT BUSINESS	244	27,769.00	117	21,932.00	26%
NIKE	16	26,120.00	0	0.00	
SPRITE	353	25,610.00	387	33,570.00	-23%
JBL	12	22,800.00	3	2,700.00	744%
POCKY	239	20,608.00	120	14,700.00	40%
CHEETOS	63	20,080.00	245	76,660.00	-73%
OISHI	240	19,980.00	405	32,056.00	-37%
VICTORIA'S SECRET	22	19,790.00	0	0.00	
GROOVY	75	18,030.00	140	28,060.00	-35%
STREPSILS	100	17,970.00	289	50,120.00	-64%
FRUITELLA	191	17,760.00	93	7,390.00	140%
LOTTE	48	17,550.00	5	2,255.00	678%
LEMON DOU	115	17,190.00	235	34,320.00	-49%
EMY'S	54	16,800.00	0	0.00	
VITA COCO	167	16,700.00	336	33,550.00	-50%
DINGDONG	325	15,350.00	179	8,950.00	71%
DOUBLEMINT	465	15,300.00	1,258	36,715.00	-58%
SONY	7	14,500.00	1	700.00	1971%
REDBULL	90	14,400.00	147	23,520.00	-38%
7D	37	13,900.00	0	0.00	
MARLBORO	37	12,950.00	416	145,600.00	-91%
LCTI	54	12,740.00	0	0.00	
RICOLA	86	12,420.00	24	3,600.00	245%
JOHNNIE WALKER	4	12,000.00	2	4,000.00	200%
HAPPY	138	11,900.00	0	0.00	
FISHERMAN'S FRIEND	101	11,880.00	107	13,590.00	-12%
SKITTLES	124	11,700.00	171	16,200.00	-27%
ABSOLUTE	143	11,680.00	0	0.00	
CHIPS AHOY	109	11,485.00	112	6,448.00	78%
BEACH HUT	16	11,200.00	11	10,900.00	2%
SISTER	112	11,200.00	107	10,700.00	4%
LOACKER	60	10,690.00	150	26,210.00	-59%

Period: 01/01/2025-01/05/2025

### **FOOD, CONVENIENCE & GIFTING**

_	BRAND	I	ent Sales 25-01/05/2025	Previous Year 01/01/2024-01/05/2024		Inc/Dec%
		Qty.	Net	Qty.	Net	
	1-OUTRIGHT		1	 	 	
69	SABROSO	8	10,500.00	0	0.00	
70	ICE BREAKER	51	10,000.00	80	14,600.00	-31%
71	NESTI DANTE	43	9,600.00	0	0.00	
72	PEANUT KISSES	20	9,000.00	0	0.00	
73	ROYAL	98	8,830.00	371	30,960.00	-71%
74	NUTELLA	26	8,750.00	0	0.00	
75	PATRON	1	8,500.00	0	0.00	
76	VERSACE	1	8,500.00	0	0.00	
77	ES	25	8,320.00	0	0.00	
78	KINDER BUENO	73	8,160.00	258	25,896.00	-68%
79	C&H	32	7,850.00	21	4,660.00	68%
80	LINDT	24	7,790.00	0	0.00	
81	KINDER JOY	83	7,200.00	317	29,870.00	-75%
82	CLINIQUE	2	7,000.00	0	0.00	
83	CALVIN KLEIN	1	6,500.00	0	0.00	
84	STARBUCKS	26	6,310.00	0	0.00	
85	DESTINATION TRAVEL	4	5,390.00	1	400.00	1247%
86	MONDE	107	5,220.00	26	1,300.00	301%
87	HAVAIANAS	5	5,145.00	0	0.00	
88	ADG	13	4,800.00	0	0.00	
89	JBL-TRI	2	4,798.00	0	0.00	
90	TIC TAC	81	4,720.00	555	30,695.00	-84%
91	ADIDAS	3	4,500.00	0	0.00	
92	WHITEFLOWER	23	4,350.00	0	0.00	
93	TY	8	4,160.00	9	4,455.00	-6%
94	OFF	13	3,900.00	12	3,600.00	8%
95	FOX'S	19	3,850.00	0	0.00	
96	SMARTFOOD	14	3,500.00	73	16,640.00	-78%
97	SBS	9	3,460.00	3	9,095.00	-61%
98	CEBU DRIED MANGOES-O	9	3,150.00	0	0.00	
99	CHIVAS REGAL	1	3,000.00	1	3,000.00	0%
100	GREEN CROSS	41	3,000.00	107	8,650.00	-65%
101	MERBA	11	3,000.00	17	3,950.00	-24%
102	PAPER MACHE	2	3,000.00	0	0.00	
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Period: 01/01/2025-01/05/2025

### FOOD, CONVENIENCE & GIFTING

BRAND	l l	rrent Sales 025-01/05/2025		Previous Year 01/01/2024-01/05/2024	
	Qty.	Net	Qty.	Net	
1-OUTRIGHT		1	 	! ! !	
103 APPLE-TRI	1	2,999.00	0	0.00	
104 ALOHA	3	2,400.00	19	11,850.00	-79%
105 JOSE CUERVO	1	2,400.00	0	0.00	
106 RUFFLES	7	2,360.00	86	25,500.00	-90%
107 BURBERRY	1	2,200.00	0	0.00	
108 ELIZABETH ARDEN	1	2,200.00	0	0.00	
109 JIM BEAM	1	2,000.00	1	4,000.00	-50%
110 CALBEE	21	1,920.00	22	1,760.00	9%
111 YELLOW TAIL	2	1,800.00	5	4,410.00	-59%
112 ADIDAS-B4U	2	1,798.00	0	0.00	
113 NISSIN	29	1,790.00	321	20,620.00	-91%
114 CHUPA CHUPS	10	1,700.00	38	4,580.00	-62%
115 GENERIC MERCHANDISE	6	1,650.00	8	2,000.00	-17%
116 REBISCO	3	1,620.00	73	37,530.00	-95%
117 HI-HO	32	1,600.00	0	0.00	
118 CANADA DRY	10	1,500.00	19	2,850.00	-47%
119 FILIPINIANA-O	2	1,500.00	2	760.00	97%
120 RONDOLETTI	5	1,500.00	4	1,240.00	20%
121 HAITAI	8	1,440.00	0	0.00	
122 ALFONSO	2	1,400.00	8	8,100.00	-82%
123 HAWAIIAN HOST	2	1,400.00	15	9,750.00	-85%
124 MAUNA LOA	3	1,400.00	1	850.00	64%
125 WONKA	4	1,400.00	4	1,400.00	0%
126 ZAINI	6	1,400.00	0	0.00	
127 GROWERS	13	1,300.00	72	7,700.00	-83%
128 KOPIKO	26	1,300.00	0	0.00	
129 GRANNY GOOSE	12	1,200.00	2	160.00	650%
130 SHAMROCK	6	1,200.00	0	0.00	
131 ANOMEO	3	1,150.00	0	0.00	
132 GREAT TASTE	23	1,150.00	156	7,800.00	-85%
133 BROWNIES UNLIMITED	6	1,100.00	0	0.00	
134 DOVE	3	1,060.00	8	2,525.00	-58%
135 MINISO	2	1,000.00	0	0.00	
136 WOOD	1	1,000.00	0	0.00	
		1		 	

### Sales Ranking By Business Unit

Period: 01/01/2025-01/05/2025

### FOOD, CONVENIENCE & GIFTING

BRAND		rrent Sales 2025-01/05/2025		vious Year 024-01/05/2024	Inc/Dec%
	Qty.	Net	Qty.	Net	
1-OUTRIGHT		l I			
137 EFFICASCENT	7	950.00	23	3,050.00	-68%
138 HARDYS	1	900.00	1	800.00	12%
139 THE GADGET SHOP	1	900.00	0	0.00	
140 HOMI	10	800.00	0	0.00	
141 OMEGA	4	800.00	6	1,200.00	-33%
142 WANG	4	800.00	0	0.00	
143 VASELINE	2	660.00	9	2,325.00	-71%
144 REXONA	2		9	2,790.00	-76%
145 CASINO	8	620.00	40	2,890.00	-78%
146 BC NEW YORKERS	2	600.00	0	0.00	
147 JINRO	3	600.00	48	9,580.00	-93%
148 YANYAN	10	600.00	53	5,300.00	-88%
149 DELFI	10	500.00	22	1,750.00	-71%
150 LAMPEIN	3	450.00	9	1,350.00	-66%
151 LOCAL SCARF	9	450.00	2	849.00	-46%
152 MANZANILLA	4	400.00	6	600.00	-33%
153 BIODERM	3	300.00	20	2,000.00	-85%
154 FERRERO ROCHER	1	300.00	64	39,400.00	-99%
155 MEIJI	1	300.00	3	350.00	-14%
156 MEIJI MACADEMIA	1	300.00	0	0.00	
157 PAMPERS	2	300.00	0	0.00	
158 ESKINOL	2	260.00	6	750.00	-65%
159 MICHELLES OUTRIGHT	1	250.00	2	400.00	-37%
160 NONGSHIM	1	200.00	1	150.00	33%
161 RHEA ACEITE	2	200.00	2	200.00	0%
162 M.Y. SAN	3	180.00	0	0.00	
163 MILLENNIUM	1	150.00	0	0.00	
164 GOYA	2	120.00	80	7,460.00	-98%
165 ABSOLUT	0	0.00	2	300.00	-100%
166 BACARDI	0	0.00	2	2,000.00	-100%
167 BAILEYS	0	0.00	1	1,400.00	-100%
168 BAYONGCIAGA	0	0.00	2	2,390.00	-100%
169 BOY BAWANG OUTRIGHT	0	0.00	53	5,360.00	-100%
170 BRONCHO	0	0.00	5	400.00	-100%
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## Sales Ranking By Business Unit

Period: 01/01/2025-01/05/2025

### FOOD, CONVENIENCE & GIFTING

BRAND		Current Sales 01/01/2025-01/05/2025		Previous Year 01/01/2024-01/05/2024		
	Qty.	Net	Qty.	Net		
1-OUTRIGHT		 				
171 BUNDLE	85	0.00	0	0.00		
172 BUNDLE PROMO	321	0.00	0	0.00		
173 CLOUD 9	0	0.00	89	4,350.00	-100%	
174 COMBOS	0	0.00	17	4,240.00	-100%	
175 COPPENRATH	0	0.00	4	1,600.00	-100%	
176 CRICKET	0	0.00	30	1,500.00	-100%	
177 DELICO	0	0.00	4	800.00	-100%	
178 DORITOS	0	0.00	1	300.00	-100%	
179 DR. GERARD	0	0.00	4	1,200.00	-100%	
180 E-VIPO	0	0.00	47	2,350.00	-100%	
181 ECO BAG	0	0.00	16	4,000.00	-100%	
182 FIBISCO	0	0.00	130	9,862.00	-100%	
183 FIT BAR	0	0.00	15	1,500.00	-100%	
184 FUNDADOR	0	0.00	1	1,400.00	-100%	
185 GENERIC	14	0.00	0	0.00		
186 GILLET	0	0.00	4	600.00	-100%	
187 GLENFIDDICH	0	0.00	1	6,000.00	-100%	
188 GO TRAVEL	0	0.00	3	1,170.00	-100%	
189 GUMMI POP	0	0.00	11	560.00	-100%	
190 JACK DANIELS	0	0.00	3	9,600.00	-100%	
191 JAGERMEISTER	0	0.00	1	1,500.00	-100%	
192 KETTLE KORN	0	0.00	30	2,900.00	-100%	
193 KIRKLAND	0	0.00	1	2,200.00	-100%	
194 LA2PU	0	0.00	2	200.00	-100%	
195 LISTERINE	0	0.00	4	720.00	-100%	
196 LOQI	0	0.00	3	1,920.00	-100%	
197 MARIANI	0	0.00	3	900.00	-100%	
198 MEGASCENT	0	0.00	2	500.00	-100%	
199 METHYL	0	0.00	5	600.00	-100%	
200 MIGHTY BOND	0	0.00	4	680.00	-100%	
201 MODESS	0	0.00	5	750.00	-100%	
202 MONIE GOLD	0	0.00	1	150.00	-100%	
203 MONIEGOLD BANGKOK	0	0.00	11	1,650.00	-100%	
204 MONIEGOLD CONSIGN	0	0.00	5	750.00	-100%	

### Sales Ranking By Business Unit

Period: 01/01/2025-01/05/2025

### **FOOD, CONVENIENCE & GIFTING**

BRAND	Current Sales 01/01/2025-01/05/2025		Pre <sup>-</sup> 01/01/20	Inc/Dec%	
	Qty.	Net	Qty.	Net	
1-OUTRIGHT	' 		i	1	
205 MONIEGOLD OUTRIGHT	0	0.00	5	750.00	-100%
206 NERDS	0	0.00	3	300.00	-100%
207 NON-MERCH	3,250	0.00	188	20.00	-100%
208 OREO	0	0.00	3	900.00	-100%
209 PAPER/PLASTIC BAGS	0	0.00	398	0.00	
210 PENFOLDS	0	0.00	1	3,590.00	-100%
211 PERRIER WATER	0	0.00	5	750.00	-100%
212 PIKNIK	0	0.00	3	750.00	-100%
213 PLASTIC/PAPER BAG	28	0.00	0	0.00	
214 SKROSS	-2	0.00	0	0.00	
215 SNACK BOX	0	0.00	1	50.00	-100%
216 STORCK	0	0.00	5	540.00	-100%
217 TIFFANY	0	0.00	59	5,880.00	-100%
218 VICKS	0	0.00	42	6,370.00	-100%
219 VOORTMAN	0	0.00	6	1,070.00	-100%
220 WHSMITH BAGS	3,684	0.00	1,168	2,340.00	-100%
221 WILKINS	0	0.00	2,010	200,942.86	-100%
222 WITORS	0	0.00	2	1,200.00	-100%
1-OUTRIGHT Total:	40,113	5,718,582.21	45,071	6,857,898.56	-16%
2-CONSIGNE		] 	ļ	 	
1 KRISPY KREME	10	853,781.38	10	795,675.36	7%
2 LCTI	3,681	492,235.00	3,329	410,520.00	19%
3 MUHLACH	916	458,650.00	593	276,400.00	65%
4 ISLAND SOUVENIRS	539	187,372.00	815	281,115.50	-33%
5 7D CONSIGN	548	164,925.00	593	139,210.00	18%
6 EMY'S-C	593	145,000.00	943	179,880.00	-19%
7 JOANNA	382	92,730.00	313	67,840.00	36%
8 7D PASPACK	31	78,175.00	87	153,350.00	-49%
9 ABE KENI	230	76,710.00	261	67,610.00	13%
10 CEBU LUCKY	352	74,950.00	484	120,070.00	-37%
11 ES	130	56,880.00	147	48,870.00	16%
12 FILIPINIANA	172	55,534.00	806	219,595.00	-74%
13 ADG	189	50,315.00	435	110,210.00	-54%
14 CEBU BRAND CONSIGN	120	47,090.00	147	61,530.00	-23%

### Sales Ranking By Business Unit

Period: 01/01/2025-01/05/2025

### **FOOD, CONVENIENCE & GIFTING**

BRAND		Current Sales 01/01/2025-01/05/2025		Pre 01/01/20	Inc/Dec%	
-		Qty.	Net	Qty.	Net	
	2-CONSIGNE		ـ ـ ـ ـ ـ ـ ـ ـ ـ ـ ـ ـ ـ ـ ـ ـ ـ ـ ـ			
15	BAHAGHARI	217	46,850.00	118	26,660.00	75%
16	JOVYS	160	43,230.00	266	67,010.00	-35%
17	LOLA NUTTYS	165	42,260.00	0	0.00	
18	AIZA'S	133	40,445.00	195	43,850.00	-7%
19	BONG BONG'S CONSIGN	251	39,070.00	745	119,360.00	-67%
20	LA2PU	143	35,010.00	58	11,120.00	214%
21	PHIL BRAND CONSIGN	86	34,350.00	159	36,930.00	-6%
22	CEBU DRIED MANGOES	83	32,480.00	15	6,610.00	391%
23	BLEEVES	26	31,200.00	20	24,000.00	30%
24	MARKYS	152	28,660.00	158	24,930.00	14%
25	QUICKMELT	39	24,570.00	0	0.00	
26	MARISSA	146	23,300.00	194	26,800.00	-13%
27	CHOWEE	119	22,000.00	15	2,680.00	720%
28	MAGICMELT	204	19,815.00	406	32,420.00	-38%
29	ILOCOS CHICHACORN	43	13,100.00	62	13,790.00	-5%
30	CHOCOVRON	93	12,490.00	55	7,420.00	68%
31	JUAN CALAMANSI	28	11,760.00	18	5,760.00	104%
32	JUAN	26	10,920.00	0	0.00	
33	SD	54	10,440.00	81	12,870.00	-18%
34	G'S DELIGHT	42	10,350.00	60	11,650.00	-11%
35	HEYS	2	10,299.00	0	0.00	
36	MBD	22	10,260.00	73	22,015.00	-53%
37	SHIENAS	45	9,795.00	60	8,010.00	22%
38	CEBU BRAND	24	8,400.00	28	7,280.00	15%
39	EDNA'S	47	8,230.00	199	31,215.00	-73%
40	ZUMIGUI-C	33	8,040.00	17	4,260.00	88%
41	BEA'S	42	6,720.00	7	770.00	772%
42	LOUISE	52	6,240.00	91	10,010.00	-37%
43	RK	17	4,650.00	19	4,950.00	-6%
44	AZATRI	18	4,550.00	0	0.00	
45	JACOBINA	20	4,300.00	27	5,120.00	-16%
46	COCO-C	21	4,200.00	40	6,800.00	-38%
47	ADORA	21	3,970.00	33	6,120.00	-35%
48	THE RAINS	8	3,360.00	20	5,600.00	-40%

### Sales Ranking By Business Unit

Period: 01/01/2025-01/05/2025

### **FOOD, CONVENIENCE & GIFTING**

_	BRAND	Current Sales 01/01/2025-01/05/2025		Previ 01/01/202	Inc/Dec%	
_		Qty.	Net	Qty.	Net	
	2-CONSIGNE	!		1	 	
49	CREAMBAR	10	2,000.00	32	5,840.00	-65%
50	ERENETA MANALOTO	4	1,680.00	8	3,360.00	-50%
51	PHIL. BRAND DRIED MANGOES	16	1,600.00	1	300.00	433%
52	RICAH	4	1,440.00	9	2,475.00	-41%
53	CACAO	3	1,260.00	0	0.00	
54	PRAIA PILIPINAS	5	1,240.00	0	0.00	
55	ENG SENG	2	1,160.00	0	0.00	
56	CHRISTINE	10	1,100.00	35	4,235.00	-74%
57	SNACKERS	2	600.00	8	1,400.00	-57%
58	ALIBABA	0	0.00	6	825.00	-100%
59	AMERYS	0	0.00	3	500.00	-100%
60	BAGUIO	0	0.00	8	3,200.00	-100%
61	BOY BAWANG	0	0.00	29	2,765.00	-100%
62	CEBU DRIED	0	0.00	34	6,505.00	-100%
63	DAVAO SWEET	0	0.00	65	9,500.00	-100%
64	DELFAS	0	0.00	19	9,240.00	-100%
65	HOUSE OF POLVORON	0	0.00	13	1,700.00	-100%
66	KAT-LEINE'S	0	0.00	53	17,630.00	-100%
67	KING	0	0.00	5	1,500.00	-100%
68	MONDRAGON	0	0.00	1	300.00	-100%
69	MOSSIMO-APP	0	0.00	1	580.00	-100%
70	NATCHA	0	0.00	1	100.00	-100%
71	NATHANIEL'S	0	0.00	1	180.00	-100%
72	OH NUTS	0	0.00	16	5,055.00	-100%
73	PEANUT BRITTLE	0	0.00	2	100.00	-100%
74	PENUT BAR	0	0.00	7	700.00	-100%
75	PIK-A-PIKEL	0	0.00	3	1,110.00	-100%
76	RUBY	0	0.00	78	12,140.00	-100%
77	SHIRO'S	0	0.00	10	2,000.00	-100%
78	SUNDRY	0	0.00	4	520.00	-100%
79	VHONYTIFF	0	0.00	49	8,085.00	-100%
80	WOW MANI CONSIGN	0	0.00	3	1,800.00	-100%
81	XXJXOVY`S	0	0.00	3	480.00	-100%
_	2-CONSIGNE Total:	10,531	3,471,741.38	12,709	3,622,010.86	-4%

### **REGENT TRAVEL RETAIL GROUP**

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

Sales Ranking By Business Unit

Period: 01/01/2025-01/05/2025

### FOOD, CONVENIENCE & GIFTING

Page 17 of 23

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DDAND	Current Sales		Previ	Inc/Dec%		
BRAND	01/01/2025-01/05/2025		01/01/2024-01/05/2024		Inc/Dec%	
	Qty.	Net	Qty.	Net		
FOOD CONVENIENCE & CIETING						
FOOD, CONVENIENCE & GIFTING	50,644	9,190,323.59	57,780	10,479,909.42	-12%	
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# **Sales Ranking By Business Unit**

Period: 01/01/2025-01/05/2025

#### **FRANCHISE STORES**

BRAND	Curre 01/01/202	nt Sales 5-01/05/2025	Previou 01/01/2024	Inc/Dec%	
	Qty.	Net	Qty.	Net	
1-OUTRIGHT				·	
MINISO	4,722	1,026,072.90	4,820	965,179.90	6%
1-OUTRIGHT Total:	4,722	1,026,072.90	4,820	965,179.90	6%
FRANCHISE STORES TOTALS:	4,722	1,026,072.90	4,820	965,179.90	6%
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Period: 01/01/2025-01/05/2025

**OUTLETS** 

	BRAND	Current Sales 01/01/2025-01/05/2025		Previous Year 01/01/2024-01/05/2024		Inc/Dec%
-		Qty.	Net	Qty.	Net	<u> </u>
	1-OUTRIGHT	 		 ! !	·	
1	BATH & BODY WORKS	2,311	601,818.39	769	292,191.29	105%
2	VICTORIA'S SECRET	1,477	543,717.18	485	283,837.38	
3	USPA	104	331,939.30	66	208,169.30	
4	NIKE	169	235,622.00	63	100,565.00	
5	SKECHERS	98	187,345.40	0	0.00	
6	ADIDAS	109	160,510.00	24	37,300.00	
7	CLINIQUE	53	145,025.80	17	35,969.18	
8	MINISO	123	43,487.00	24	9,806.00	
9	SPEEDO	34	40,833.50	18	30,951.00	
10	IPANEMA-O	82	40,484.00	0	0.00	
11	NESTI DANTE	195	33,525.00	0	0.00	
12	CALVIN KLEIN	7	28,160.00	2	7,200.00	
13	BEACH HUT	38	27,886.00	0	0.00	
14	VERSACE	7	27,360.00	2	9,360.00	
15	HAVAIANAS	23	21,097.00	6	6,394.00	229%
16	ADIDAS PH	19	17,493.00	10	7,199.81	142%
17	JANSPORT	17	17,355.00	0	0.00	
18	THE NORTH FACE-O	3	10,653.00	0	0.00	
19	SPERRY	2	7,694.00	0	0.00	
20	AUKEY	3	6,900.00	0	0.00	
21	ELIZABETH ARDEN	3	6,450.00	6	8,420.00	-23%
22	GIORGIO ARMANI	1	5,400.00	0	0.00	
23	GOLDILOCKS OUTRIGHT	18	5,370.00	0	0.00	
24	CHLOE	4	5,020.00	0	0.00	
25	PROMOTION CODE	18	5,000.00	0	0.00	
26	CONVERSE	2	4,746.00	2	6,980.00	-32%
27	BURBERRY	7	4,520.00	0	0.00	
28	RALPH LAUREN	1	4,464.00	0	0.00	
29	JOCKEY	6	3,744.00	0	0.00	
30	DAVID BECKHAM	2	3,680.00	0	0.00	
31	GIFT BUSINESS	13	3,533.55	42	8,710.71	-59%
32	OAKLEY	1	3,439.00	0	0.00	
33	SEA TO SUMMIT-O	2	3,380.00	0	0.00	
34	KEDS	2	3,351.00	0 ¦	0.00	
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# **Sales Ranking By Business Unit**

Period: 01/01/2025-01/05/2025

**OUTLETS** 

BRAND		Current Sales 01/01/2025-01/05/2025		Previous Year 01/01/2024-01/05/2024	
	Qty.	Net	Qty.	Net	<u> </u>
1-OUTRIGHT		†	, <del>_</del>	+	
35 CHAMPION	13	3,140.83	2	1,000.00	214%
36 TRAVEL BLUE	3		I	1,480.00	I
37 JACK DANIELS	1		!	0.00	
38 ANKER	2	ı	I	0.00	l
39 GROOVY	21		4	520.00	ı
40 REBISCO	2	l '	0	0.00	
41 NESTLE	8	ı	l	0.00	ı
42 MARC JACOBS	2			0.00	
43 PRINGLES	5	i ·	l	0.00	l
44 COCO CABANA	1	· !	i .	0.00	ı
45 LOCAL SCARF	1	990.00	2	276.85	
46 FLAMINGO	8	, I	l	4,500.00	l
47 MARS	4	l	! !	0.00	ı
48 HARIBO	6	ĺ	0	0.00	
49 TROLLI	8		0	0.00	 
50 ACCEL	1	700.00	0	0.00	i I
51 THE BALM	2	650.00	5	3,550.00	-81%
52 MICHELLE'S OUTRIGHT	2		0	0.00	
53 O'NEILL	1	500.00	0	0.00	
54 FILIPINIANA-O	1	499.00	1	225.00	121%
55 CANDY CORNER	3	450.00	0	0.00	
56 TOBLERONE	2	450.00	0	0.00	 
57 HERSHEY'S	4	l .	0	0.00	
58 CADBURY	4	360.00	0	0.00	
59 SKITTLES	4	320.00	0	0.00	 
60 KISSNY	2	300.00	5	932.22	-67%
61 KINDER BUENO	2	240.00	0	0.00	
62 DOUBLEMINT	8		0	0.00	 
63 FRITO LAY	1	150.00	0	0.00	!
64 MENTOS	2	150.00	0	0.00	 
65 KINDER JOY	1	100.00	0	0.00	
66 BAYONGCIAGA	0	0.00	2	1,000.00	-100%
67 BILLABONG	0	0.00	2	664.44	ı
68 BRIC'S-SL	0	I	l	3,000.00	
	1	 	 	I I	

Period: 01/01/2025-01/05/2025

**OUTLETS** 

BRAND	Current Sales 01/01/2025-01/05/2025		Previous Year 01/01/2024-01/05/2024		Inc/Dec%
	Qty.	Net	Qty.	Net	
1-OUTRIGHT			<del></del> +		
69 BUNDLE	8	0.00	0	0.00	
70 DELSEY	0	0.00	1	11,199.00	-100%
71 DESTINATION TRAVEL	0	0.00	4	4,199.00	-100%
72 EVERLAST	0	0.00	13	1,679.00	-100%
73 GUCCI	1	0.00	0	0.00	
74 HUGO	0	0.00	1	5,440.00	-100%
75 ISLAND GIRL	0	0.00	1	1,595.00	-100%
76 L'OREAL	0	0.00	1	149.00	-100%
77 MISHMASH	0	0.00	2	250.00	-100%
78 NON-MERCH	1,024	0.00	1,075	0.00	
79 PANDORA	0	0.00	1	1,019.00	-100%
80 PAPER/PLASTIC BAGS	73	0.00	108	0.00	
81 SANICARE	0	0.00	4	112.95	-100%
82 STANCE	0	0.00	3	1,200.00	-100%
83 SWAROVSKI	0	0.00	1	4,949.00	-100%
84 VANS-SL	0	0.00	1	1,200.00	-100%
85 VERSACE-B4U	0	0.00	1	5,924.59	-100%
1-OUTRIGHT Total:	6,185	2,621,269.95	2,833	1,109,118.72	136%
		1	į	 	
2-CONSIGNE					222/
1 KROOBERG	292	202,150.79	187	119,277.99	69%
2 HEYS	17	73,464.60	12	31,136.32	135%
3 SUNNIES STUDIOS-C	70	59,437.00	0	0.00	
4 PORTGEAR	32	54,253.25	0	0.00	F20/
5 8A PERFORMANCE	27	26,892.00	56	57,844.20	-53%
6 BANGE-C	9	25,707.85	5	13,430.25	91%
7 SOFISTICA	18	21,491.10	0	0.00	700/
8 GENERIC-C	24	18,630.30	13 ¦ 0 ¦	10,413.50	78%
9 SPOOLE CO	90	16,750.00		0.00	220/
10 MARK RYDEN-C 11 XO	5¦ 20¦	15,700.95	4 18	12,689.00 8,059.00	23% 66%
	29 16	13,428.75 12,878.75	14	13,623.00	-5%
. = 0 = 1 = 1	19	12,878.75	0 !	13,623.00     0.00	<b>-</b> 5%
<ul><li>13 LEGEND WALKER</li><li>14 MOSSIMO-APP</li></ul>	8	10,020.00	0	0.00	
15 LES PERLES	1	9,589.08	ı	599.75 b	1498%
LES FERLES	5¦	9,509.08	1	549.75 j	143070

# **Sales Ranking By Business Unit**

Period: 01/01/2025-01/05/2025

**OUTLETS** 

BRAND		Current Sales 01/01/2025-01/05/2025		vious Year 024-01/05/2024	Inc/Dec%
	Qty.	Net	Qty.	Net	
2-CONSIGNE		ـــــــــــــــــــــــــــــــــــــ			
 16 TRIBU	9	8,651.00	0	0.00	
17 GLAXUNTE	36	7,980.00	0	0.00	
18 IT LUGGAGE-C	1	7,568.00	0	0.00	
19 MOSCHINO-C	1	7,500.00	0	0.00	
20 PRAIA PILIPINAS	35	7,205.00	5	3,595.00	100%
21 DTBG-C	5	7,196.55	7	12,682.75	
22 OZUKO	3	6,315.00	9	21,438.50	
23 WEKOME	4	6,004.40	0	0.00	
24 AIRFIT	10	5,828.50	0	0.00	
25 SMOOTH SKIES-C	7	5,283.40	3	2,328.54	126%
26 GOLF-C	11	5,176.84	3	729.00	610%
27 TANKROCK-C	5	4,779.90	1	1,332.00	258%
28 BG BERLIN-C	1	4,570.15	1	11,559.00	-60%
29 PICTET FINO	6	4,008.00	1	588.00	581%
30 TRAVEL SENTRY-C	2	2,998.00	0	0.00	
31 AWEI	5	2,799.00	1	1,198.00	133%
32 FUNGOOFUN-C	2	2,465.00	2	2,856.00	-13%
33 IPANEMA	1	2,295.00	0	0.00	
34 FILIPINIANA	8	2,294.00	51	7,106.55	-67%
35 XIPIN	9	1,755.00	10	2,529.00	-30%
36 YOOBAO-C	1	699.00	1	799.00	-12%
37 ROMIX	1	675.00	0	0.00	
38 PLEXTONE	1	658.00	0	0.00	
39 XO-C	2	640.20	3	1,164.57	-45%
40 BASIC-C	0	0.00	248	116,987.60	-100%
41 BATH & BODY WORKS	0	0.00	1	770.00	-100%
42 BOONA-C	0	0.00	2	1,444.00	
43 CELEBRAT-C	0	0.00	38	2,991.00	-100%
44 D-POWER-C	0	0.00	3	717.00	-100%
45 FUBU-C	0	0.00	274	249,816.18	-100%
46 GIFT BUSINESS-C	0	0.00	1	429.00	
47 KAKA-C	0	0.00	1	1,480.00	
48 LIME-C	0	0.00	2	1,796.00	
49 MACBETH	0	0.00	14	4,775.93	
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### **REGENT TRAVEL RETAIL GROUP**

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

Sales Ranking By Business Unit

Period: 01/01/2025-01/05/2025 **OUTLETS** 

			Inc/Dec%	
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	01/01/202 Qty. 0 0 0 0 0 0 0	0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 809 676,618.36	01/01/2025-01/05/2025         01/01/2025           Qty.         Net         Qty.           0         0.00         15           0         0.00         112           0         0.00         2           0         0.00         8           0         0.00         6           0         0.00         1           0         0.00         1           0         0.00         1           0         0.00         3           809         676,618.36         1,145	O1/01/2025-01/05/2025         O1/01/2024-01/05/2024           Qty.         Net         Qty.         Net           0         0.00         15         10,085.00           0         0.00         112         32,476.15           0         0.00         2         1,679.90           0         0.00         8         27,285.00           0         0.00         6         4,294.00           0         0.00         1         779.38           0         0.00         1         1,222.54           0         0.00         8         1,880.00           809         676,618.36         1,145         797,887.60

RunDate: 01/06/2025 RunTime 12:32 pm

Prepared By:

Noted By:

Page 23 of 23

Willie