

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

Page 1 of 145

ATHLEISURE

DFP FIESTAMALL

Period: 02/01/2025-02/09/2025

RunDate: 02/10/2025
RunTime 11:38 am

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

Page 2 of 145

ATHLEISURE

DFP LUXEMALL

Period: 02/01/2025-02/09/2025

RunDate: 02/10/2025
RunTime 11:38 am

REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

Page 3 of 145

ATHLEISURE

SALES REPORT - Comparative by Brand per Store

SPACE28 TRAVEL BUDDY T3

Period: 02/01/2025-02/09/2025

BRAND	Current Sales 02/01/2025-02/09/2025		Last Year 02/01/2024-02/09/2024		Inc/Dec%	2019 02/01/2019-02/09/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
JBL-TRI	3	29,888.00	5	8,945.00	234%	0	0.00	
USPA	10	19,648.00	5	19,195.00	2%	7	24,069.00	-18%
LEXINGHAM	7	12,250.00	0	0.00		0	0.00	
STANLEY	5	11,968.00	0	0.00		0	0.00	
ANKER	2	5,917.00	44	83,045.00	-92%	0	0.00	
TRAVEL BLUE	4	5,310.00	47	49,130.00	-89%	14	9,806.00	-45%
APPLE-TRI	1	2,999.00	6	11,994.00	-74%	0	0.00	
ADIDAS	2	2,300.00	0	0.00		0	0.00	
MARSHALL-TRI	1	2,000.00	3	36,397.00	-94%	0	0.00	
SONY-TRI	2	1,998.00	5	14,386.00	-86%	0	0.00	
AUKEY	0	0.00	10	18,097.00	-100%	0	0.00	
B & D	0	0.00	0	0.00		2	1,932.00	-100%
BAYONGCIAGA	0	0.00	0	0.00		4	4,180.00	-100%
CASIO	0	0.00	6	14,980.00	-100%	0	0.00	
DESTINATION TRAVEL	0	0.00	1	400.00	-100%	0	0.00	
JUICY COUTURE	0	0.00	1	7,499.00	-100%	0	0.00	
LULU BLANC	0	0.00	0	0.00		1	2,449.00	-100%
NON-MERCH	37	0.00	12	0.00		85	0.00	
QUIKSILVER	0	0.00	0	0.00		16	15,920.00	-100%
T-SHIRT&JEANS	0	0.00	0	0.00		1	1,999.00	-100%
TENKI	0	0.00	15	9,135.00	-100%	0	0.00	
WORLD TRAVELER	0	0.00	0	0.00		1	4,050.00	-100%
1-OUTRIGHT Total:	74	94,278.00	160	273,203.00	-65%	131	64,405.00	46%
2-CONSIGNE								
WANDERSKYE	55	80,941.00	127	158,653.00	-48%	52	80,008.00	1%
HEYS	14	76,589.00	8	11,692.00	555%	3	7,652.00	900%
U-ELEMENT	23	66,487.00	12	26,318.00	152%	0	0.00	
PACSAFE-C	6	50,494.00	4	19,306.00	161%	0	0.00	
GUESS-C	6	35,188.00	10	55,980.00	-37%	12	52,476.00	-32%
IT LUGGAGE-C	3	32,017.00	3	29,889.00	7%	0	0.00	
CABINZERO	6	23,814.00	16	71,144.00	-66%	0	0.00	
SMOOTH SKIES-C	12	9,488.00	14	14,116.00	-32%	0	0.00	
FILIPINIANA	2	280.00	0	0.00		0	0.00	
AMERICAN TOURISTER	0	0.00	0	0.00		22	108,820.00	-100%

RunDate: 02/10/2025

RunTime 11:38 am

REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

Page 4 of 145

ATHLEISURE**SALES REPORT - Comparative by Brand per Store****SPACE28 TRAVEL BUDDY T3**

Period: 02/01/2025-02/09/2025

BRAND	Current Sales 02/01/2025-02/09/2025		Last Year 02/01/2024-02/09/2024		Inc/Dec%	2019 02/01/2019-02/09/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
2-CONSIGNE								
BG BERLIN-C	0	0.00	13	97,690.00	-100%	0	0.00	
DELSEY-C	0	0.00	0	0.00		10	30,000.00	-100%
FLIGHT 001	0	0.00	0	0.00		4	2,580.00	-100%
HYDRAPAK	0	0.00	1	109.00	-100%	0	0.00	
SAMSONITE-C	0	0.00	0	0.00		14	54,590.00	-100%
TRAVELON	0	0.00	0	0.00		28	63,620.00	-100%
VICTORINOX	0	0.00	0	0.00		5	20,450.00	-100%
WORLD TRAVELER-C	0	0.00	0	0.00		11	31,590.00	-100%
2-CONSIGNE Total:	127	375,298.00	208	484,897.00	-22%	161	451,786.00	-16%
TOTALS:	201	469,576.00	368	758,100.00	-38%	292	516,191.00	-9%

REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

Page 5 of 145

ATHLEISURE

SALES REPORT - Comparative by Brand per Store

T3 INTL SPACE5

Period: 02/01/2025-02/09/2025

BRAND	Current Sales 02/01/2025-02/09/2025		Last Year 02/01/2024-02/09/2024		Inc/Dec%	2019 02/01/2019-02/09/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
BATH & BODY WORKS	13	11,400.00	0	0.00		0	0.00	
CLINIQUE	1	2,500.00	0	0.00		0	0.00	
ADIDAS-B4U	2	1,798.00	0	0.00		0	0.00	
PANDORA	0	0.00	0	0.00		81	323,820.00	-100%
<i>1-OUTRIGHT Total:</i>	16	15,698.00	0	0.00		81	323,820.00	-95%
2-CONSIGNE								
MINISO	414	196,910.00	837	319,233.00	-38%	0	0.00	
BELKIN-C	0	0.00	1	1,090.00	-100%	0	0.00	
SENNHEISER-C	0	0.00	1	5,550.00	-100%	0	0.00	
<i>2-CONSIGNE Total:</i>	414	196,910.00	839	325,873.00	-39%	0	0.00	
TOTALS:	430	212,608.00	839	325,873.00	-34%	81	323,820.00	-34%

RunDate: 02/10/2025

RunTime 11:38 am

REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

Page 6 of 145

ATHLEISURE

SALES REPORT - Comparative by Brand per Store

THE SHOPPES LEFT WING

Period: 02/01/2025-02/09/2025

BRAND	Current Sales 02/01/2025-02/09/2025		Last Year 02/01/2024-02/09/2024		Inc/Dec%	2019 02/01/2019-02/09/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
ADIDAS	394	615,285.00	97	180,500.00	240%	0	0.00	
NIKE	228	327,073.25	95	183,625.00	78%	0	0.00	
TRAVEL BLUE	20	25,560.00	15	22,510.00	13%	4	6,396.00	299%
ADIDAS PH	3	5,400.00	0	0.00		0	0.00	
B & D	0	0.00	0	0.00		1	805.00	-100%
NESTI DANTE	0	0.00	0	0.00		24	6,000.00	-100%
NON-MERCH	460	0.00	147	150.00	-100%	15	0.00	
POLAROID	0	0.00	0	0.00		1	3,500.00	-100%
QUIKSILVER	0	0.00	0	0.00		10	9,950.00	-100%
USPA	0	0.00	0	0.00		4	14,780.00	-100%
1-OUTRIGHT Total:	1,105	973,318.25	354	386,785.00	151%	59	41,431.00	2249%
2-CONSIGNE								
FILIPINIANA	60	11,660.00	0	0.00		0	0.00	
LEGEND WALKER	1	10,743.00	0	0.00		0	0.00	
ADIDAS PH-C	6	3,797.00	0	0.00		0	0.00	
BRIC'S-C	0	0.00	0	0.00		5	39,600.00	-100%
COCCINELLE	0	0.00	0	0.00		2	38,300.00	-100%
FOSSIL-C	0	0.00	0	0.00		11	50,500.00	-100%
HAVAIANAS EYEWEAR-C	0	0.00	0	0.00		6	8,300.00	-100%
HUG ME	0	0.00	0	0.00		6	3,594.00	-100%
ICE WATCH-C	0	0.00	0	0.00		1	5,900.00	-100%
NESTI DANTE-C	0	0.00	0	0.00		63	14,050.00	-100%
SWAROVSKI-C	0	0.00	0	0.00		14	79,220.00	-100%
2-CONSIGNE Total:	67	26,200.00	0	0.00		108	239,464.00	-89%
TOTALS:	1,172	999,518.25	354	386,785.00	158%	167	280,895.00	255%

RunDate: 02/10/2025

RunTime 11:38 am

REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

Page 7 of 145

ATHLEISURE

SALES REPORT - Comparative by Brand per Store

THE SHOPPES T3 LANDSIDE

Period: 02/01/2025-02/09/2025

BRAND	Current Sales 02/01/2025-02/09/2025		Last Year 02/01/2024-02/09/2024		Inc/Dec%	2019 02/01/2019-02/09/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
ADIDAS	142	220,445.00	0	0.00		0	0.00	
NIKE	67	99,456.00	10	31,651.00	214%	134	213,230.00	-53%
TRAVEL BLUE	59	76,838.00	25	31,930.00	140%	6	9,594.00	700%
STANLEY	26	61,919.00	0	0.00		0	0.00	
USPA	20	58,195.00	1	4,499.00	1193%	0	0.00	
SWAROVSKI	2	21,800.00	0	0.00		0	0.00	
BURBERRY	14	15,400.00	0	0.00		0	0.00	
ADIDAS PH	9	14,398.00	0	0.00		0	0.00	
JBL-TRI	2	9,718.00	0	0.00		0	0.00	
APPLE-TRI	5	8,977.00	0	0.00		0	0.00	
MINISO	42	8,688.00	0	0.00		0	0.00	
BATH & BODY WORKS	14	7,950.00	0	0.00		0	0.00	
CHLOE	6	6,600.00	0	0.00		0	0.00	
CALVIN KLEIN	1	6,500.00	0	0.00		0	0.00	
DAVIDOFF	1	5,600.00	0	0.00		0	0.00	
SONY-TRI	3	5,397.00	2	1,998.00	170%	0	0.00	
MOSCHINO	1	5,250.00	0	0.00		0	0.00	
DAVID BECKHAM	2	4,600.00	0	0.00		0	0.00	
MONTBLANC	1	4,080.00	0	0.00		0	0.00	
CLINIQUE	1	3,500.00	0	0.00		0	0.00	
NAUTICA	1	3,500.00	0	0.00		0	0.00	
ANESSA	2	2,720.00	0	0.00		0	0.00	
GUCCI	2	2,500.00	0	0.00		0	0.00	
MARC JACOBS	2	2,200.00	0	0.00		0	0.00	
SENNHEISER-TRI	1	1,999.00	0	0.00		0	0.00	
DESTINATION TRAVEL	1	1,300.00	0	0.00		0	0.00	
B & D	1	1,150.00	0	0.00		0	0.00	
BELKIN	1	999.00	0	0.00		0	0.00	
ANKER	0	0.00	17	15,880.00	-100%	0	0.00	
BAYONGCIAGA	0	0.00	1	795.00	-100%	0	0.00	
BEACH HUT	0	0.00	1	995.00	-100%	0	0.00	
BITE BLOCK - C	0	0.00	2	540.00	-100%	0	0.00	
CONVERSE	0	0.00	2	6,980.00	-100%	0	0.00	
ELIZABETH ARDEN	0	0.00	1	2,200.00	-100%	0	0.00	

RunDate: 02/10/2025

RunTime 11:38 am

REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

Page 8 of 145

ATHLEISURE

SALES REPORT - Comparative by Brand per Store

THE SHOPPES T3 LANDSIDE

Period: 02/01/2025-02/09/2025

BRAND	Current Sales 02/01/2025-02/09/2025		Last Year 02/01/2024-02/09/2024		Inc/Dec%	2019 02/01/2019-02/09/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
EVERLAST	0	0.00	0	0.00		3	2,995.00	-100%
GIFT BUSINESS	0	0.00	0	0.00		12	3,425.00	-100%
HYDROFLASK-O	0	0.00	5	11,650.00	-100%	0	0.00	
ISLA	0	0.00	0	0.00		7	1,885.00	-100%
JANSPORT	0	0.00	2	5,480.00	-100%	0	0.00	
LEXINGHAM	0	0.00	1	1,000.00	-100%	0	0.00	
MANTYX	0	0.00	0	0.00		1	899.00	-100%
NON-MERCH	521	0.00	130	0.00		456	0.00	
QUIKSILVER	0	0.00	0	0.00		26	25,870.00	-100%
SPEEDO	0	0.00	1	2,588.00	-100%	0	0.00	
SPERRY	0	0.00	1	5,495.00	-100%	0	0.00	
THE BALM	0	0.00	0	0.00		1	1,120.00	-100%
VANS	0	0.00	1	3,498.00	-100%	0	0.00	
VANS-SL	0	0.00	0	0.00		3	5,805.80	-100%
WORLD TRAVELER	0	0.00	0	0.00		1	3,590.00	-100%
1-OUTRIGHT Total:	950	661,679.00	203	127,179.00	420%	650	268,413.80	146%
2-CONSIGNE								
FILIPINIANA	971	251,485.00	377	136,325.00	84%	81	26,660.00	843%
SUNNIES STUDIOS-C	182	145,240.00	239	150,655.00	-3%	234	98,641.00	47%
VERSACE-C	25	135,295.00	0	0.00		0	0.00	
QUIKSILVER-C	73	133,090.00	29	55,130.00	141%	0	0.00	
SUNNIES FACE	238	120,985.00	0	0.00		0	0.00	
OAKLEY-C	37	100,759.00	25	69,092.00	45%	25	44,153.00	128%
CLINIQUE-C	36	93,025.00	11	33,000.00	181%	0	0.00	
BURBERRY-C	21	92,235.00	0	0.00		0	0.00	
YVES SAINT LAURENT-C	12	88,237.00	1	8,650.00	920%	0	0.00	
MARC JACOBS-C	18	79,410.00	0	0.00		0	0.00	
ROXY-C	49	78,340.00	18	42,880.00	82%	0	0.00	
8A PERFORMANCE	71	76,129.00	50	59,680.00	27%	0	0.00	
HUGO BOSS-C	13	63,455.00	0	0.00		0	0.00	
WANDERSKYE	41	58,419.00	19	22,151.00	163%	0	0.00	
MOSSIMO-APP	41	52,190.00	35	45,550.00	14%	29	24,730.00	111%
KROOBERG	55	46,975.00	51	41,249.00	13%	83	58,902.00	-20%
ELIZABETH ARDEN-C	20	46,008.00	1	4,000.00	1050%	0	0.00	

RunDate: 02/10/2025

RunTime 11:38 am

REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

Page 9 of 145

ATHLEISURE

SALES REPORT - Comparative by Brand per Store

THE SHOPPES T3 LANDSIDE

Period: 02/01/2025-02/09/2025

BRAND	Current Sales 02/01/2025-02/09/2025		Last Year 02/01/2024-02/09/2024		Inc/Dec%	2019 02/01/2019-02/09/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
2-CONSIGNE								
CALVIN KLEIN-C	9	43,055.00	3	16,000.00	169%	0	0.00	
BVLGARI-C	6	41,330.00	0	0.00		0	0.00	
BILLABONG	22	40,330.00	13	22,530.00	79%	0	0.00	
ADIDAS PH-C	69	34,882.00	9	6,480.00	438%	0	0.00	
NESTI DANTE-C	134	30,300.00	0	0.00		0	0.00	
RALPH LAUREN-C	5	30,050.00	1	6,550.00	358%	0	0.00	
LEGEND WALKER	14	27,882.00	0	0.00		0	0.00	
PACSAFE-C	3	23,517.00	1	12,179.00	93%	7	37,773.00	-37%
IT LUGGAGE-C	2	18,998.00	1	9,480.00	100%	0	0.00	
GIORGIO ARMANI-C	3	17,469.00	1	6,450.00	170%	0	0.00	
MOSCHINO-C	3	12,880.00	0	0.00		0	0.00	
HEYS	1	8,719.00	0	0.00		1	4,190.00	108%
GUCCI-C	1	8,585.00	0	0.00		0	0.00	
TIFFANY & CO.-C	2	8,500.00	0	0.00		0	0.00	
DAVIDOFF-C	2	8,480.00	1	5,600.00	51%	0	0.00	
FOR KEEPS-C	22	6,957.00	0	0.00		0	0.00	
TRAVEL SENTRY-C	5	6,315.00	0	0.00		0	0.00	
BEACH HUT-C	5	5,100.00	0	0.00		0	0.00	
CALVIN KLEIN-P	1	4,489.00	0	0.00		0	0.00	
LOCCITANE-C	1	3,360.00	0	0.00		0	0.00	
MAGWAI	5	2,975.00	1	700.00	325%	0	0.00	
XTORM-C	1	2,600.00	0	0.00		0	0.00	
ABERCROMBIE-P	0	0.00	1	4,789.00	-100%	1	3,159.00	-100%
ADIDAS PH-P	0	0.00	2	1,598.00	-100%	0	0.00	
AEEE	0	0.00	0	0.00		1	8,789.00	-100%
AGATHA RUIZ DE LA PRADA-P	0	0.00	5	6,595.00	-100%	3	3,957.00	-100%
ANTONIO BANDERAS-P	0	0.00	3	5,367.00	-100%	4	6,196.00	-100%
ANTONIO PUIG-P	0	0.00	0	0.00		2	1,438.00	-100%
ARTIART	0	0.00	0	0.00		11	14,299.00	-100%
ASPEN-P	0	0.00	0	0.00		2	1,698.00	-100%
AVIREX	0	0.00	2	2,396.00	-100%	0	0.00	
BATH & BODY WORKS-C	0	0.00	4	2,450.00	-100%	0	0.00	
BENETTON-P	0	0.00	0	0.00		12	14,808.00	-100%
BERRISOM-C	0	0.00	0	0.00		2	1,600.00	-100%

RunDate: 02/10/2025

RunTime 11:38 am

REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

Page 10 of 145

ATHLEISURE

SALES REPORT - Comparative by Brand per Store

THE SHOPPES T3 LANDSIDE

Period: 02/01/2025-02/09/2025

BRAND	Current Sales 02/01/2025-02/09/2025		Last Year 02/01/2024-02/09/2024		Inc/Dec%	2019 02/01/2019-02/09/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
2-CONSIGNE								
BG BERLIN-C	0	0.00	5	39,594.00	-100%	0	0.00	
CABINZERO	0	0.00	2	9,338.00	-100%	1	3,569.00	-100%
CACHAREL-P	0	0.00	1	4,679.00	-100%	0	0.00	
CHLOE-C	0	0.00	1	10,800.00	-100%	0	0.00	
CLUB CLIO-C	0	0.00	0	0.00		10	14,150.00	-100%
COCCINELLE	0	0.00	0	0.00		1	23,800.00	-100%
COTY-P	0	0.00	3	2,627.00	-100%	0	0.00	
DAVID BECKHAM-P	0	0.00	4	7,316.00	-100%	0	0.00	
DEFUNC	0	0.00	0	0.00		1	1,990.00	-100%
DEUTER-C	0	0.00	0	0.00		2	1,878.00	-100%
DOLCE & GABBANA-P	0	0.00	0	0.00		2	13,138.00	-100%
ED HARDY	0	0.00	0	0.00		62	48,006.75	-100%
EVERLAST-C	0	0.00	0	0.00		3	2,940.00	-100%
FERRARI-P	0	0.00	0	0.00		1	2,479.00	-100%
FITFLOP-C	0	0.00	0	0.00		13	63,590.00	-100%
FOSSIL-C	0	0.00	0	0.00		2	13,800.00	-100%
FRESH-P	0	0.00	0	0.00		5	2,845.00	-100%
G9 SKIN-C	0	0.00	0	0.00		2	2,150.00	-100%
HALO	0	0.00	0	0.00		8	4,812.00	-100%
HAWK-C	0	0.00	0	0.00		5	5,898.75	-100%
HERMES-C	0	0.00	1	6,000.00	-100%	0	0.00	
HOCO	0	0.00	0	0.00		30	14,259.00	-100%
HOLIKA-C	0	0.00	0	0.00		2	860.00	-100%
HOLLISTER-P	0	0.00	0	0.00		7	10,703.00	-100%
HUG ME	0	0.00	0	0.00		7	4,193.00	-100%
HYDRAPAK	0	0.00	0	0.00		6	7,644.00	-100%
ILLEST	0	0.00	16	22,868.00	-100%	0	0.00	
IPANEMA	0	0.00	0	0.00		14	16,626.00	-100%
ISLAND SOUVENIRS	0	0.00	79	23,644.75	-100%	0	0.00	
JANSPORT-C	0	0.00	0	0.00		12	15,109.00	-100%
JAYJUN-C	0	0.00	0	0.00		1	130.00	-100%
JESSICA MCCLINTOCK-P	0	0.00	0	0.00		1	3,789.00	-100%
JOVAN-P	0	0.00	3	2,397.00	-100%	0	0.00	
KISSNY-C	0	0.00	0	0.00		12	4,610.00	-100%

RunDate: 02/10/2025

RunTime 11:38 am

REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

Page 11 of 145

ATHLEISURE

SALES REPORT - Comparative by Brand per Store

THE SHOPPES T3 LANDSIDE

Period: 02/01/2025-02/09/2025

BRAND	Current Sales 02/01/2025-02/09/2025		Last Year 02/01/2024-02/09/2024		Inc/Dec%	2019 02/01/2019-02/09/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
2-CONSIGNE								
LASPLASH-C	0	0.00	0	0.00		3	1,855.00	-100%
LAUT	0	0.00	0	0.00		1	1,295.00	-100%
LEWIS N CLARK	0	0.00	0	0.00		26	25,954.00	-100%
LOQI	0	0.00	0	0.00		1	519.00	-100%
MACBETH	0	0.00	19	7,171.00	-100%	0	0.00	
MARSHALL	0	0.00	0	0.00		1	19,990.00	-100%
MAUI AND SONS-C	0	0.00	17	11,883.00	-100%	0	0.00	
MOMAX	0	0.00	0	0.00		6	9,510.00	-100%
MOPHIE	0	0.00	0	0.00		3	8,370.00	-100%
MOSSIMO-FW	0	0.00	20	6,980.00	-100%	0	0.00	
NALGENE	0	0.00	0	0.00		6	4,500.00	-100%
NATGEO	0	0.00	0	0.00		1	2,099.00	-100%
NIKE-P	0	0.00	0	0.00		1	319.00	-100%
PALLADIO-C	0	0.00	0	0.00		17	9,540.00	-100%
PANDORA-C	0	0.00	6	0.00		0	0.00	
PAPA RECIPE-C	0	0.00	0	0.00		3	510.00	-100%
PARKLAND-C	0	0.00	0	0.00		4	6,650.00	-100%
PERIPERA-C	0	0.00	0	0.00		25	17,085.00	-100%
PERRY ELLIS-P	0	0.00	0	0.00		3	8,487.00	-100%
RALPH LAUREN-P	0	0.00	0	0.00		1	4,839.00	-100%
REEF-C	0	0.00	0	0.00		18	26,217.10	-100%
REVA-C	0	0.00	0	0.00		39	16,591.00	-100%
RHINOX	0	0.00	0	0.00		1	1,299.75	-100%
RIDER	0	0.00	0	0.00		8	13,152.00	-100%
SALOMON-C	0	0.00	0	0.00		1	5,470.00	-100%
SANTA CRUZ-C	0	0.00	2	4,396.00	-100%	0	0.00	
SCOSCHE	0	0.00	0	0.00		1	695.00	-100%
SEA TO SUMMIT	0	0.00	0	0.00		18	19,820.00	-100%
SHAKIRA-P	0	0.00	0	0.00		2	2,748.00	-100%
SPEEDO-C	0	0.00	0	0.00		52	81,021.60	-100%
SUNGLASS HAVEN	0	0.00	5	94,045.00	-100%	12	89,815.00	-100%
SWAROVSKI-C	0	0.00	0	0.00		3	30,700.00	-100%
THE BALM-C	0	0.00	0	0.00		7	10,385.00	-100%
THE BODY SHOP-C	0	0.00	0	0.00		182	127,381.50	-100%

RunDate: 02/10/2025

RunTime 11:38 am

REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

Page 12 of 145

ATHLEISURE

SALES REPORT - Comparative by Brand per Store

THE SHOPPES T3 LANDSIDE

Period: 02/01/2025-02/09/2025

BRAND	Current Sales 02/01/2025-02/09/2025		Last Year 02/01/2024-02/09/2024		Inc/Dec%	2019 02/01/2019-02/09/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
2-CONSIGNE								
THE NORTH FACE	0	0.00	10	39,560.00	-100%	21	64,014.00	-100%
THE RAIL	0	0.00	1	1,198.00	-100%	0	0.00	
U-ELEMENT	0	0.00	1	2,839.00	-100%	0	0.00	
UNDER ARMOUR-C	0	0.00	0	0.00		35	70,425.00	-100%
URBANIZE	0	0.00	0	0.00		7	18,213.00	-100%
VANS-C	0	0.00	0	0.00		87	105,826.00	-100%
VICTORIA'S SECRET-C	0	0.00	4	2,650.00	-100%	0	0.00	
WELDERMA	0	0.00	0	0.00		1	190.00	-100%
WOMEN SECRET-P	0	0.00	0	0.00		5	4,265.00	-100%
2-CONSIGNE Total:	2,219	2,048,050.00	1,104	1,077,511.75	90%	1,310	1,443,713.45	41%
TOTALS:	3,169	2,709,729.00	1,307	1,204,690.75	124%	1,960	1,712,127.25	58%

RunDate: 02/10/2025

RunTime 11:38 am

Page 13 of 145

BEAUTY, FASHION & ACCESSORIES

BBW T3 DOM

BRAND	Current Sales 02/01/2025-02/09/2025		Last Year 02/01/2024-02/09/2024		Inc/Dec%	2019 02/01/2019-02/09/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
BATH & BODY WORKS	0	0.00	2,189	810,840.00	-100%	1,611	593,720.00	-100%
GENERIC	0	0.00	8	0.00		0	0.00	
1-OUTRIGHT Total:	0	0.00	2,197	810,840.00	-100%	1,611	593,720.00	-100%
TOTALS:	0	0.00	2,197	810,840.00	-100%	1,611	593,720.00	-100%

RunTime 11:38 am

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

Page 14 of 145

BEAUTY, FASHION & ACCESSORIES

SALES REPORT - Comparative by Brand per Store

BBW T3 LANDSIDE

Period: 02/01/2025-02/09/2025

BRAND	Current Sales 02/01/2025-02/09/2025		Last Year 02/01/2024-02/09/2024		Inc/Dec%	2019 02/01/2019-02/09/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
BATH & BODY WORKS	2,371	952,483.00	1,162	436,700.00	118%	1,424	426,120.00	123%
GENERIC	175	0.00	65	1,100.00	-100%	0	0.00	
1-OUTRIGHT Total:	2,546	952,483.00	1,227	437,800.00	117%	1,424	426,120.00	123%
TOTALS:	2,546	952,483.00	1,227	437,800.00	117%	1,424	426,120.00	123%

RunDate: 02/10/2025

RunTime 11:38 am

REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

Page 15 of 145

BEAUTY, FASHION & ACCESSORIES

SALES REPORT - Comparative by Brand per Store

BTG - CLARK DPD

Period: 02/01/2025-02/09/2025

BRAND	Current Sales 02/01/2025-02/09/2025		Last Year 02/01/2024-02/09/2024		Inc/Dec%	2019 02/01/2019-02/09/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
VICTORIA'S SECRET	63	48,228.00	0	0.00		0	0.00	
BATH & BODY WORKS	129	46,890.00	0	0.00		0	0.00	
CLINIQUE	5	14,500.00	0	0.00		0	0.00	
MOSCHINO	2	14,300.00	0	0.00		0	0.00	
ADIDAS-B4U	14	9,597.00	0	0.00		0	0.00	
ELIZABETH ARDEN	3	7,900.00	0	0.00		0	0.00	
CALVIN KLEIN	1	6,200.00	0	0.00		0	0.00	
VERSACE	1	5,300.00	0	0.00		0	0.00	
LOCCITANE	1	3,360.00	0	0.00		0	0.00	
BURBERRY	1	2,900.00	0	0.00		0	0.00	
MAGWAI	4	2,800.00	0	0.00		0	0.00	
BOBBI BROWN	1	2,500.00	0	0.00		0	0.00	
NESTI DANTE	18	2,400.00	0	0.00		0	0.00	
BEACH HUT	1	1,200.00	0	0.00		0	0.00	
MINISO-O	6	1,104.00	0	0.00		0	0.00	
PAPER/PLASTIC BAGS	27	0.00	0	0.00		0	0.00	
1-OUTRIGHT Total:	277	169,179.00	0	0.00		0	0.00	
TOTALS:	277	169,179.00	0	0.00		0	0.00	

RunDate: 02/10/2025

RunTime 11:38 am

REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

Page 16 of 145

BEAUTY, FASHION & ACCESSORIES

SALES REPORT - Comparative by Brand per Store

BTG - KALIBO

Period: 02/01/2025-02/09/2025

BRAND	Current Sales 02/01/2025-02/09/2025		Last Year 02/01/2024-02/09/2024		Inc/Dec%	2019 02/01/2019-02/09/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
VICTORIA'S SECRET	25	24,720.00	12	12,100.00	104%	31	39,963.15	-38%
LOCCITANE	7	13,700.00	2	7,400.00	85%	0	0.00	
HUGO BOSS	1	6,500.00	0	0.00		0	0.00	
BATH & BODY WORKS	13	5,290.00	22	5,450.00	-2%	0	0.00	
CALVIN KLEIN	1	3,825.00	1	4,500.00	-15%	5	15,676.58	-75%
BURBERRY	1	2,465.00	0	0.00		0	0.00	
NESTI DANTE	12	2,047.00	0	0.00		873	262,167.02	-99%
TRAVEL BLUE	1	1,490.00	7	10,530.00	-85%	0	0.00	
L'OREAL	1	1,350.00	4	4,550.00	-70%	261	379,357.85	-99%
KISSNY	3	900.00	7	3,140.00	-71%	0	0.00	
ADIDAS-B4U	0	0.00	0	0.00		9	5,644.20	-100%
BEACH HUT	0	0.00	6	7,200.00	-100%	0	0.00	
BVLGARI	0	0.00	0	0.00		7	32,988.13	-100%
CHLOE	0	0.00	0	0.00		3	15,639.05	-100%
CLARINS	0	0.00	0	0.00		20	109,474.74	-100%
CLINIQUE	0	0.00	1	2,050.00	-100%	1	1,669.12	-100%
DAVIDOFF	0	0.00	0	0.00		6	18,448.20	-100%
DONNA KARAN	0	0.00	0	0.00		3	4,550.97	-100%
FERRAGAMO	0	0.00	0	0.00		8	32,420.43	-100%
GIORGIO ARMANI	0	0.00	0	0.00		3	17,230.20	-100%
KIEHL'S	0	0.00	1	3,150.00	-100%	0	0.00	
MAGWAI	0	0.00	1	700.00	-100%	0	0.00	
MARC JACOBS	0	0.00	0	0.00		3	14,484.33	-100%
MOSCHINO	0	0.00	0	0.00		2	8,143.25	-100%
OPI-B4U	0	0.00	0	0.00		13	15,373.06	-100%
ORIGINS	0	0.00	0	0.00		21	51,304.83	-100%
RALPH LAUREN	0	0.00	0	0.00		1	4,329.28	-100%
REVLON-B4U	0	0.00	0	0.00		27	15,421.52	-100%
VERSACE	0	0.00	0	0.00		1	6,212.26	-100%
YVES SAINT LAURENT	0	0.00	1	7,150.00	-100%	0	0.00	
1-OUTRIGHT Total:	65	62,287.00	65	67,920.00	-8%	1,298	1,050,498.17	-94%
TOTALS:	65	62,287.00	65	67,920.00	-8%	1,298	1,050,498.17	-94%

RunDate: 02/10/2025

RunTime 11:38 am

REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

Page 17 of 145

BEAUTY, FASHION & ACCESSORIES

SALES REPORT - Comparative by Brand per Store

BTG - NAIA T3 DOM

Period: 02/01/2025-02/09/2025

BRAND	Current Sales 02/01/2025-02/09/2025		Last Year 02/01/2024-02/09/2024		Inc/Dec%	2019 02/01/2019-02/09/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
ADIDAS-B4U	0	0.00	8	5,760.00	-100%	0	0.00	
B & D	0	0.00	2	2,300.00	-100%	0	0.00	
BEACH HUT	0	0.00	14	16,800.00	-100%	0	0.00	
BERRISOM	0	0.00	0	0.00		2	1,440.00	-100%
BITE BLOCK	0	0.00	2	340.00	-100%	0	0.00	
BURBERRY	0	0.00	4	18,200.00	-100%	0	0.00	
BVLGARI	0	0.00	2	19,000.00	-100%	2	8,730.00	-100%
CALVIN KLEIN	0	0.00	18	87,000.00	-100%	1	4,575.00	-100%
CHLOE	0	0.00	1	0.00		0	0.00	
CLINIQUE	0	0.00	62	150,000.00	-100%	0	0.00	
CLUB CLIO	0	0.00	0	0.00		8	10,370.00	-100%
DAVIDOFF	0	0.00	3	13,500.00	-100%	0	0.00	
ELIZABETH ARDEN	0	0.00	8	21,000.00	-100%	0	0.00	
ESTEE LAUDER	0	0.00	1	6,800.00	-100%	0	0.00	
FERRAGAMO	0	0.00	0	0.00		5	19,310.00	-100%
G9 SKIN	0	0.00	0	0.00		1	1,215.00	-100%
GENERIC	0	0.00	79	0.00		0	0.00	
GIORGIO ARMANI	0	0.00	1	9,450.00	-100%	3	14,233.00	-100%
HOLIKA	0	0.00	0	0.00		7	4,930.00	-100%
HUGO BOSS	0	0.00	9	56,300.00	-100%	0	0.00	
JAYJUN	0	0.00	0	0.00		1	200.00	-100%
KISSNY	0	0.00	0	0.00		80	30,590.00	-100%
L'OREAL	0	0.00	0	0.00		8	7,800.00	-100%
LASPLASH	0	0.00	0	0.00		5	3,130.00	-100%
LEADERS	0	0.00	0	0.00		6	831.00	-100%
MAGWAI	0	0.00	9	6,300.00	-100%	0	0.00	
MARC JACOBS	0	0.00	4	33,600.00	-100%	0	0.00	
NESTI DANTE	0	0.00	0	0.00		48	11,025.00	-100%
PALLADIO	0	0.00	0	0.00		29	14,330.00	-100%
PAPA RECIPE	0	0.00	0	0.00		7	1,270.00	-100%
PERIPERA	0	0.00	0	0.00		20	13,690.00	-100%
PILI ANI	0	0.00	2	700.00	-100%	0	0.00	
REVLON-B4U	0	0.00	0	0.00		7	4,375.00	-100%
SNP	0	0.00	0	0.00		5	590.00	-100%

RunDate: 02/10/2025

RunTime 11:38 am

REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

Page 18 of 145

BEAUTY, FASHION & ACCESSORIES**SALES REPORT - Comparative by Brand per Store****BTG - NAIA T3 DOM**

Period: 02/01/2025-02/09/2025

BRAND	Current Sales 02/01/2025-02/09/2025		Last Year 02/01/2024-02/09/2024		Inc/Dec%	2019 02/01/2019-02/09/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
TCFS	0	0.00	0	0.00		5	5,880.00	-100%
THE BALM	0	0.00	0	0.00		28	44,075.00	-100%
TRAVEL BLUE	0	0.00	5	9,150.00	-100%	0	0.00	
VERSACE	0	0.00	5	32,000.00	-100%	3	12,300.00	-100%
WELDERMA	0	0.00	0	0.00		1	1,480.00	-100%
YVES SAINT LAURENT	0	0.00	4	38,500.00	-100%	0	0.00	
1-OUTRIGHT Total:	0	0.00	243	526,700.00	-100%	282	216,369.00	-100%
TOTALS:	0	0.00	243	526,700.00	-100%	282	216,369.00	-100%

RunDate: 02/10/2025

RunTime 11:38 am

REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

Page 19 of 145

BEAUTY, FASHION & ACCESSORIES

SALES REPORT - Comparative by Brand per Store

CITY OF DREAMS

Period: 02/01/2025-02/09/2025

BRAND	Current Sales 02/01/2025-02/09/2025		Last Year 02/01/2024-02/09/2024		Inc/Dec%	2019 02/01/2019-02/09/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
ADIDAS	94	161,500.00	0	0.00		0	0.00	
NIKE	60	105,645.00	0	0.00		0	0.00	
USPA	17	88,223.10	0	0.00		0	0.00	
SWAROVSKI	5	56,700.00	0	0.00		0	0.00	
BATH & BODY WORKS	183	46,620.00	98	50,780.00	-8%	0	0.00	
VICTORIA'S SECRET	131	38,520.00	116	117,250.00	-67%	0	0.00	
YVES SAINT LAURENT	3	33,580.00	7	55,500.00	-39%	0	0.00	
BVLGARI	3	27,860.00	0	0.00		0	0.00	
VERSACE	4	27,680.00	10	43,810.00	-36%	0	0.00	
NESTLE	49	14,700.00	0	0.00		0	0.00	
BURBERRY	2	14,630.00	2	13,000.00	12%	0	0.00	
NESTI DANTE	35	12,250.00	0	0.00		0	0.00	
FERRERO ROCHER	8	12,000.00	4	5,960.00	101%	0	0.00	
JOHNNIE WALKER	2	10,580.00	4	27,060.00	-60%	0	0.00	
DAVIDOFF	2	10,400.00	1	4,800.00	116%	0	0.00	
JBL	2	9,998.00	5	32,525.00	-69%	0	0.00	
LEXINGHAM	4	8,300.00	1	1,750.00	374%	0	0.00	
GIORGIO ARMANI	1	8,200.00	1	7,200.00	13%	0	0.00	
MARC JACOBS	1	8,100.00	1	9,800.00	-17%	0	0.00	
HUGO BOSS	1	7,290.00	7	37,440.00	-80%	0	0.00	
HERMES	1	6,210.00	0	0.00		0	0.00	
RALPH LAUREN	1	6,000.00	2	16,400.00	-63%	0	0.00	
TRAVEL BLUE	3	4,970.00	5	9,150.00	-45%	0	0.00	
GREY GOOSE	1	4,590.00	0	0.00		0	0.00	
C&H	15	4,500.00	8	2,400.00	87%	0	0.00	
ALL CHOCOLATES	1	4,000.00	2	8,000.00	-50%	0	0.00	
ELIZABETH ARDEN	1	3,800.00	5	20,100.00	-81%	0	0.00	
JACK DANIEL'S	1	3,490.00	0	0.00		0	0.00	
CHIVAS	1	2,690.00	4	10,760.00	-75%	0	0.00	
YELLOW TAIL	2	2,400.00	8	9,600.00	-75%	0	0.00	
APPLE	1	1,999.00	0	0.00		0	0.00	
XTORM	1	1,499.00	0	0.00		0	0.00	
ALOHA	0	0.00	7	7,700.00	-100%	0	0.00	
ANKER	0	0.00	10	19,355.00	-100%	0	0.00	

RunDate: 02/10/2025

RunTime 11:38 am

REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

Page 20 of 145

BEAUTY, FASHION & ACCESSORIES

SALES REPORT - Comparative by Brand per Store

CITY OF DREAMS

Period: 02/01/2025-02/09/2025

BRAND	Current Sales 02/01/2025-02/09/2025		Last Year 02/01/2024-02/09/2024		Inc/Dec%	2019 02/01/2019-02/09/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
AUKEY	0	0.00	1	870.00	-100%	0	0.00	
CALVIN KLEIN	0	0.00	8	49,700.00	-100%	0	0.00	
ESTEE LAUDER	0	0.00	1	7,900.00	-100%	0	0.00	
HENNESSY	0	0.00	1	4,990.00	-100%	0	0.00	
JO MALONE	0	0.00	7	64,300.00	-100%	0	0.00	
JOSE CUERVO	0	0.00	3	6,000.00	-100%	0	0.00	
KIEHL'S	0	0.00	3	14,700.00	-100%	0	0.00	
LACOSTE	0	0.00	1	7,900.00	-100%	0	0.00	
LOCCITANE	0	0.00	1	5,600.00	-100%	0	0.00	
LOQI	0	0.00	1	900.00	-100%	0	0.00	
MINISO-O	0	0.00	6	4,854.00	-100%	0	0.00	
MOSCHINO	0	0.00	1	4,800.00	-100%	0	0.00	
NON-MERCH	46	0.00	114	0.00		0	0.00	
PROMOCODE	7	0.00	0	0.00		0	0.00	
RONDOLETTI	0	0.00	6	7,800.00	-100%	0	0.00	
SONY	0	0.00	2	22,498.00	-100%	0	0.00	
TOBLERONE	0	0.00	14	4,850.00	-100%	0	0.00	
VS PAPER BAGS	0	0.00	53	0.00		0	0.00	
1-OUTRIGHT Total:	689	748,924.10	531	718,002.00	4%	0	0.00	
2-CONSIGNE								
HEYS	1	3,199.00	0	0.00		0	0.00	
2-CONSIGNE Total:	1	3,199.00	0	0.00		0	0.00	
TOTALS:	690	752,123.10	531	718,002.00	4%	0	0.00	

RunDate: 02/10/2025

RunTime 11:38 am

Page 21 of 145

BEAUTY, FASHION & ACCESSORIES

MAC T3 DOM

BRAND	Current Sales 02/01/2025-02/09/2025		Last Year 02/01/2024-02/09/2024		Inc/Dec%	2019 02/01/2019-02/09/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
MAC	248	428,870.00	224	319,165.00	34%	490	720,960.00	-40%
MAC & JML TESTER	0	0.00	0	0.00		0	0.00	
1-OUTRIGHT Total:	248	428,870.00	224	319,165.00	34%	490	720,960.00	-40%
TOTALS:	248	428,870.00	224	319,165.00	34%	490	720,960.00	-40%

Page 22 of 145

BEAUTY, FASHION & ACCESSORIES

MAC T3 INTL

BRAND	Current Sales 02/01/2025-02/09/2025		Last Year 02/01/2024-02/09/2024		Inc/Dec%	2019 02/01/2019-02/09/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
MAC	151	261,085.00	96	140,180.00	86%	390	469,415.00	-44%
MAC & JML TESTER	0	0.00	37	0.00		0	0.00	
VICTORIA'S SECRET	0	0.00	0	0.00		0	0.00	
1-OUTRIGHT Total:	151	261,085.00	133	140,180.00	86%	390	469,415.00	-44%
TOTALS:	151	261,085.00	133	140,180.00	86%	390	469,415.00	-44%

Page 23 of 145

BEAUTY, FASHION & ACCESSORIES

T3 INTL JO MALONE

Period: 02/01/2025-02/09/2025

RunDate: 02/10/2025
RunTime 11:38 am

Page 24 of 145

BEAUTY, FASHION & ACCESSORIES

T3 INTL KIEHLS

BRAND	Current Sales 02/01/2025-02/09/2025		Last Year 02/01/2024-02/09/2024		Inc/Dec%	2019 02/01/2019-02/09/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
KIEHL'S	27	61,102.50	14	63,400.00	-3%	283	671,915.00	-90%
GENERIC	4	0.00	6	0.00		0	0.00	
1-OUTRIGHT Total:	31	61,102.50	20	63,400.00	-3%	283	671,915.00	-90%
TOTALS:	31	61,102.50	20	63,400.00	-3%	283	671,915.00	-90%

REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

Page 25 of 145

BEAUTY, FASHION & ACCESSORIES

SALES REPORT - Comparative by Brand per Store

THE RUNWAY T3 INTL (\$6)

Period: 02/01/2025-02/09/2025

BRAND	Current Sales 02/01/2025-02/09/2025		Last Year 02/01/2024-02/09/2024		Inc/Dec%	2019 02/01/2019-02/09/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
TRAVEL BLUE	258	366,330.00	157	207,690.00	76%	0	0.00	
NIKE	67	91,275.00	0	0.00		0	0.00	
ADIDAS	40	51,000.00	0	0.00		0	0.00	
STANLEY	17	43,890.00	0	0.00		0	0.00	
JBL	8	36,992.00	0	0.00		0	0.00	
LEXINGHAM	22	26,830.00	22	17,450.00	53%	0	0.00	
ANKER	4	17,940.00	0	0.00		0	0.00	
APPLE	3	6,997.00	0	0.00		0	0.00	
CLINIQUE	1	2,500.00	2	4,400.00	-43%	0	0.00	
JANSPORT	1	2,490.00	0	0.00		0	0.00	
GUCCI	1	1,250.00	0	0.00		0	0.00	
BURBERRY	1	1,100.00	0	0.00		0	0.00	
CHLOE	1	1,100.00	0	0.00		0	0.00	
BATH & BODY WORKS	0	0.00	33	16,040.00	-100%	0	0.00	
BE RELAX	0	0.00	22	64,300.00	-100%	0	0.00	
BRIC'S	0	0.00	0	0.00		1	7,000.00	-100%
CABEAU	0	0.00	1	3,200.00	-100%	0	0.00	
EMPORIO ARMANI	0	0.00	0	0.00		1	5,040.00	-100%
FOSSIL	0	0.00	0	0.00		3	8,800.00	-100%
GENERIC	0	0.00	9	0.00		0	0.00	
GIORGIO ARMANI	0	0.00	1	6,750.00	-100%	0	0.00	
HAVAIANAS EYEWEAR	0	0.00	0	0.00		1	3,780.00	-100%
KIPLING	0	0.00	0	0.00		2	3,880.00	-100%
NON-MERCH	36	0.00	0	0.00		0	0.00	
OAKLEY	0	0.00	0	0.00		1	9,000.00	-100%
RAY-BAN	0	0.00	0	0.00		10	88,840.00	-100%
SWAROVSKI	0	0.00	3	26,990.00	-100%	10	85,690.00	-100%
USPA	0	0.00	0	0.00		2	4,700.00	-100%
VERSACE	0	0.00	1	7,400.00	-100%	0	0.00	
1-OUTRIGHT Total:	460	649,694.00	251	354,220.00	83%	31	216,730.00	199%
2-CONSIGNE								
SUNNIES STUDIOS	236	235,225.00	0	0.00		0	0.00	
FILIPINIANA	210	88,985.00	0	0.00		0	0.00	
WANDERSKYE	16	24,514.00	0	0.00		0	0.00	

RunDate: 02/10/2025

RunTime 11:38 am

Page 26 of 145

BEAUTY, FASHION & ACCESSORIES

THE RUNWAY T3 INTL (S6)

BRAND	Current Sales 02/01/2025-02/09/2025		Last Year 02/01/2024-02/09/2024		Inc/Dec%	2019 02/01/2019-02/09/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
2-CONSIGNE								
FOR KEEPS-C	16	13,981.00	0	0.00		0	0.00	
2-CONSIGNE Total:	478	362,705.00	0	0.00		0	0.00	
TOTALS:	938	1,012,399.00	251	354,220.00	185%	31	216,730.00	367%

REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

Page 27 of 145

BEAUTY, FASHION & ACCESSORIES**SALES REPORT - Comparative by Brand per Store****VS T3 DOM**

Period: 02/01/2025-02/09/2025

BRAND	Current Sales 02/01/2025-02/09/2025		Last Year 02/01/2024-02/09/2024		Inc/Dec%	2019 02/01/2019-02/09/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
VICTORIA'S SECRET	1,383	1,006,854.00	1,009	928,206.00	8%	1,118	935,330.00	7%
BRIC'S	0	0.00	1	0.00		0	0.00	
GENERIC	77	0.00	3	3,600.00	-100%	0	0.00	
JO MALONE	0	0.00	0	0.00		0	0.00	
VS PAPER BAGS	0	0.00	293	0.00		0	0.00	
<i>1-OUTRIGHT Total:</i>	1,460	1,006,854.00	1,306	931,806.00	8%	1,118	935,330.00	7%
TOTALS:	1,460	1,006,854.00	1,306	931,806.00	8%	1,118	935,330.00	7%

Page 28 of 145

BEAUTY, FASHION & ACCESSORIES

VS T3 LANDSIDE

VS T3 LANDSIDE

BRAND	Current Sales 02/01/2025-02/09/2025		Last Year 02/01/2024-02/09/2024		Inc/Dec%	2019 02/01/2019-02/09/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
VICTORIA'S SECRET	1,306	877,345.00	767	685,397.00	28%	777	667,270.00	31%
GENERIC	111	0.00	77	0.00		0	0.00	
VS PAPER BAGS	0	0.00	234	0.00		0	0.00	
VS-TESTER	0	0.00	1	0.00		0	0.00	
1-OUTRIGHT Total:	1,417	877,345.00	1,079	685,397.00	28%	777	667,270.00	31%
TOTALS:	1,417	877,345.00	1,079	685,397.00	28%	777	667,270.00	31%

RunTime 11:38 am

REGENT TRAVEL RETAIL GROUP

Page 29 of 145

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

FOOD, CONVENIENCE & GIFTING**SALES REPORT - Comparative by Brand per Store****AIRMALL BOHOL**

Period: 02/01/2025-02/09/2025

BRAND	Current Sales 02/01/2025-02/09/2025		Last Year 02/01/2024-02/09/2024		Inc/Dec%	2019 02/01/2019-02/09/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
GOLDILOCKS OUTRIGHT	53	9,800.00	0	0.00		0	0.00	
BATH & BODY WORKS	14	8,250.00	0	0.00		0	0.00	
TRAVEL BLUE	6	7,869.00	0	0.00		0	0.00	
MICHELLE'S OUTRIGHT	28	7,000.00	0	0.00		0	0.00	
PREMIER	106	5,300.00	0	0.00		0	0.00	
NESTI DANTE	15	5,250.00	0	0.00		0	0.00	
CADBURY	4	5,150.00	0	0.00		0	0.00	
MARS	13	4,660.00	0	0.00		0	0.00	
GROOVY	13	3,400.00	0	0.00		0	0.00	
HAPPY HEARTS-O	6	3,294.00	0	0.00		0	0.00	
LEXINGHAM	3	3,190.00	0	0.00		0	0.00	
HERSHEY'S	6	2,870.00	0	0.00		0	0.00	
CANDY CORNER	14	2,840.00	0	0.00		0	0.00	
TOBLERONE	11	2,750.00	0	0.00		0	0.00	
FRITO LAY	17	2,600.00	0	0.00		0	0.00	
VICTORIA'S SECRET	2	2,580.00	0	0.00		0	0.00	
MENTOS	24	2,400.00	0	0.00		0	0.00	
SHAMROCK	9	1,800.00	0	0.00		0	0.00	
FLAMINGO	6	1,750.00	0	0.00		0	0.00	
NESTLE	6	1,650.00	0	0.00		0	0.00	
SAN MIGUEL	15	1,442.86	0	0.00		0	0.00	
STREPSILS	8	1,440.00	0	0.00		0	0.00	
JACK & JILL	14	1,140.00	0	0.00		0	0.00	
REDBULL	7	1,120.00	0	0.00		0	0.00	
GIFT BUSINESS	5	1,070.00	0	0.00		0	0.00	
POCARI	7	1,050.00	0	0.00		0	0.00	
EVIAN	5	1,000.00	0	0.00		0	0.00	
POCKY	10	1,000.00	0	0.00		0	0.00	
SANICARE	9	820.00	0	0.00		0	0.00	
COOL & CLEAN	7	700.00	0	0.00		0	0.00	
SMART C	6	600.00	0	0.00		0	0.00	
TIC TAC	8	480.00	0	0.00		0	0.00	
HARIBO	3	450.00	0	0.00		0	0.00	
LEMON DOU	3	450.00	0	0.00		0	0.00	

RunDate: 02/10/2025

RunTime 11:38 am

REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

Page 30 of 145

FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

AIRMALL BOHOL

Period: 02/01/2025-02/09/2025

BRAND	Current Sales 02/01/2025-02/09/2025		Last Year 02/01/2024-02/09/2024		Inc/Dec%	2019 02/01/2019-02/09/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
RICOLA	3	450.00	0	0.00		0	0.00	
DOUBLEMINT	11	440.00	0	0.00		0	0.00	
DINGDONG	8	400.00	0	0.00		0	0.00	
GATORADE	4	400.00	0	0.00		0	0.00	
ICE BREAKER	2	400.00	0	0.00		0	0.00	
MANZANILLA	4	400.00	0	0.00		0	0.00	
KINDER BUENO	3	360.00	0	0.00		0	0.00	
CHEETOS	1	350.00	0	0.00		0	0.00	
LINDT	1	350.00	0	0.00		0	0.00	
C&H	1	300.00	0	0.00		0	0.00	
FERRERO ROCHER	1	300.00	0	0.00		0	0.00	
MERBA	1	300.00	0	0.00		0	0.00	
OISHI	3	300.00	0	0.00		0	0.00	
TROLLI	2	300.00	0	0.00		0	0.00	
M.Y. SAN	3	180.00	0	0.00		0	0.00	
HI-HO	3	150.00	0	0.00		0	0.00	
FRUITELLA	1	100.00	0	0.00		0	0.00	
SISTER	1	100.00	0	0.00		0	0.00	
VITA COCO	1	100.00	0	0.00		0	0.00	
CASINO	1	70.00	0	0.00		0	0.00	
PLASTIC/PAPER BAG	9	0.00	0	0.00		0	0.00	
1-OUTRIGHT Total:	527	102,915.86	0	0.00		0	0.00	
2-CONSIGNE								
CHOWEE	11	2,200.00	0	0.00		0	0.00	
ZUMIGUI-C	2	570.00	0	0.00		0	0.00	
2-CONSIGNE Total:	13	2,770.00	0	0.00		0	0.00	
TOTALS:	540	105,685.86	0	0.00		0	0.00	

RunDate: 02/10/2025

RunTime 11:38 am

REGENT TRAVEL RETAIL GROUP

Page 31 of 145

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

FOOD, CONVENIENCE & GIFTING**SALES REPORT - Comparative by Brand per Store****AIRMALL ILOILO**

Period: 02/01/2025-02/09/2025

BRAND	Current Sales 02/01/2025-02/09/2025		Last Year 02/01/2024-02/09/2024		Inc/Dec%	2019 02/01/2019-02/09/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
ALL CHOCOLATES FUNSIZE	12	40,800.00	0	0.00		0	0.00	
PASALUBONG PACK	11	26,445.00	0	0.00		0	0.00	
BATH & BODY WORKS	54	23,000.00	0	0.00		0	0.00	
VICTORIA'S SECRET	17	15,180.00	0	0.00		0	0.00	
NESTLE	37	11,900.00	0	0.00		0	0.00	
HERSHEY'S	34	8,600.00	0	0.00		0	0.00	
MARS	29	7,620.00	0	0.00		0	0.00	
CLINIQUE	2	7,000.00	0	0.00		0	0.00	
TOBLERONE	14	4,300.00	0	0.00		0	0.00	
PREMIER	52	3,640.00	0	0.00		0	0.00	
FRITO LAY	30	3,100.00	0	0.00		0	0.00	
BURBERRY	1	2,900.00	0	0.00		0	0.00	
HAVAIANAS	2	2,498.00	0	0.00		0	0.00	
NESTI DANTE	8	2,250.00	0	0.00		0	0.00	
CHEETOS	7	1,800.00	0	0.00		0	0.00	
LEXINGHAM	1	1,750.00	0	0.00		0	0.00	
TRAVEL BLUE	1	1,690.00	0	0.00		0	0.00	
MINISO	3	1,550.00	0	0.00		0	0.00	
FERRERO ROCHER	1	1,300.00	0	0.00		0	0.00	
NIKE	1	1,295.00	0	0.00		0	0.00	
GATORADE	11	1,100.00	0	0.00		0	0.00	
POCARI	7	1,050.00	0	0.00		0	0.00	
EVIAN	5	1,000.00	0	0.00		0	0.00	
GIFT BUSINESS	4	1,000.00	0	0.00		0	0.00	
MENTOS	10	1,000.00	0	0.00		0	0.00	
SANICARE	11	975.00	0	0.00		0	0.00	
COCA COLA	8	800.00	0	0.00		0	0.00	
STREPSILS	5	750.00	0	0.00		0	0.00	
RICOLA	4	600.00	0	0.00		0	0.00	
C&H	2	560.00	0	0.00		0	0.00	
FLAMINGO	2	500.00	0	0.00		0	0.00	
HARIBO	3	450.00	0	0.00		0	0.00	
LOTTE	1	400.00	0	0.00		0	0.00	
ROYAL	4	400.00	0	0.00		0	0.00	

RunDate: 02/10/2025

RunTime 11:38 am

REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

Page 32 of 145

FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

AIRMALL ILOILO

Period: 02/01/2025-02/09/2025

BRAND	Current Sales 02/01/2025-02/09/2025		Last Year 02/01/2024-02/09/2024		Inc/Dec%	2019 02/01/2019-02/09/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
SPRITE	4	400.00	0	0.00		0	0.00	
NUTELLA	1	350.00	0	0.00		0	0.00	
POCKY	3	340.00	0	0.00		0	0.00	
MILKY WAY	2	280.00	0	0.00		0	0.00	
TIC TAC	5	250.00	0	0.00		0	0.00	
LOACKER	1	220.00	0	0.00		0	0.00	
CANDY CORNER	1	200.00	0	0.00		0	0.00	
MICHELLE'S OUTRIGHT	1	200.00	0	0.00		0	0.00	
FRUITELLA	2	160.00	0	0.00		0	0.00	
KATINKO	1	150.00	0	0.00		0	0.00	
DOUBLEMINT	4	120.00	0	0.00		0	0.00	
FISHERMAN'S FRIEND	1	120.00	0	0.00		0	0.00	
GREEN CROSS	2	100.00	0	0.00		0	0.00	
GROWERS	1	100.00	0	0.00		0	0.00	
BUNDLE PROMO	5	0.00	0	0.00		0	0.00	
<i>1-OUTRIGHT Total:</i>	428	182,193.00	0	0.00		0	0.00	
TOTALS:	428	182,193.00	0	0.00		0	0.00	

RunDate: 02/10/2025

RunTime 11:38 am

REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

Page 33 of 145

FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

AIRMALL T3 DOM

Period: 02/01/2025-02/09/2025

BRAND	Current Sales 02/01/2025-02/09/2025		Last Year 02/01/2024-02/09/2024		Inc/Dec%	2019 02/01/2019-02/09/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
PASALUBONG PACK	81	221,695.00	94	255,160.00	-13%	97	182,903.00	21%
ALL CHOCOLATES FUNSIZE	48	168,000.00	44	149,600.00	12%	119	232,050.00	-27%
PREMIER	1,634	132,270.36	1,651	93,785.71	41%	0	0.00	
TOBLERONE	138	85,050.00	153	103,590.00	-17%	98	33,300.00	155%
MARS	261	84,210.00	194	58,270.00	44%	98	43,030.00	95%
GOLDILOCKS OUTRIGHT	366	78,000.00	819	105,067.50	-25%	0	0.00	
TRAVEL BLUE	42	46,725.00	15	16,144.00	189%	0	0.00	
FERRERO ROCHER	50	42,650.00	52	46,000.00	-7%	51	30,400.00	40%
HERSHEY'S	102	41,900.00	59	22,225.00	88%	102	82,460.00	-49%
JOHNNIE WALKER	18	39,900.00	34	98,390.00	-59%	28	68,925.00	-42%
NESTLE	172	39,000.00	32	14,000.00	178%	62	35,920.00	8%
EVIAN	140	35,164.29	183	32,650.00	7%	74	8,525.00	312%
CADBURY	114	34,020.00	67	25,940.00	31%	71	17,975.00	89%
LOTTE	67	30,000.00	14	10,400.00	188%	10	5,300.00	466%
CALVIN KLEIN	4	25,100.00	0	0.00		0	0.00	
NIKE	16	24,042.00	0	0.00		0	0.00	
VERSACE	3	22,200.00	0	0.00		0	0.00	
CHIVAS REGAL	7	21,000.00	6	18,000.00	16%	1	3,000.00	600%
KIRKLAND	9	20,000.00	3	6,600.00	203%	8	14,400.00	38%
CANDY CORNER	70	15,800.00	94	17,800.00	-11%	0	0.00	
MENTOS	144	13,500.00	151	15,100.00	-10%	0	0.00	
FRITO LAY	91	12,916.00	44	8,532.00	51%	16	3,775.00	242%
POCARI	83	12,450.00	86	10,320.00	20%	13	1,105.00	1026%
COCA COLA	107	11,950.00	82	9,300.00	28%	0	0.00	
COOL & CLEAN	117	11,700.00	99	9,900.00	18%	0	0.00	
CLINIQUE	3	10,500.00	0	0.00		0	0.00	
JACK DANIELS	3	10,500.00	2	6,400.00	64%	10	25,700.00	-59%
GATORADE	104	10,400.00	198	19,780.00	-47%	15	1,050.00	890%
BURBERRY	3	8,700.00	0	0.00		0	0.00	
SAN MIGUEL	57	8,550.00	86	8,600.00	-0%	34	3,400.00	151%
JACK & JILL	85	8,300.00	163	14,980.00	-44%	0	0.00	
HUGO BOSS	1	8,000.00	0	0.00		0	0.00	
SMART C	80	7,920.00	0	0.00		0	0.00	
ELIZABETH ARDEN	2	6,500.00	0	0.00		0	0.00	

RunDate: 02/10/2025

RunTime 11:38 am

REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

Page 34 of 145

FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

AIRMALL T3 DOM

Period: 02/01/2025-02/09/2025

BRAND	Current Sales 02/01/2025-02/09/2025		Last Year 02/01/2024-02/09/2024		Inc/Dec%	2019 02/01/2019-02/09/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
GLENFIDDICH	1	6,500.00	1	7,500.00	-13%	3	13,500.00	-51%
ALFONSO	6	6,300.00	3	2,500.00	152%	4	4,400.00	43%
DON PAPA	2	6,000.00	0	0.00		1	2,900.00	106%
LOACKER	28	5,720.00	11	2,420.00	136%	14	2,700.00	111%
DOUBLEMINT	191	5,310.00	139	4,170.00	27%	0	0.00	
BAILEYS	3	5,100.00	3	4,200.00	21%	1	1,200.00	325%
MOGU MOGU	50	5,000.00	84	8,400.00	-40%	0	0.00	
DAVIDOFF	1	4,480.00	0	0.00		0	0.00	
SANICARE	49	4,235.00	19	1,905.00	122%	14	920.00	360%
JBL-TRI	1	4,099.00	0	0.00		0	0.00	
YELLOW TAIL	4	3,600.00	5	4,500.00	-20%	5	4,760.00	-24%
FRUITELLA	35	3,400.00	21	1,680.00	102%	0	0.00	
TROLLI	8	3,350.00	29	12,700.00	-73%	53	14,695.00	-77%
POCKY	37	3,300.00	33	3,300.00	0%	0	0.00	
TIC TAC	59	3,240.00	55	3,300.00	-1%	5	1,050.00	208%
LEXINGHAM	3	3,190.00	8	9,650.00	-66%	0	0.00	
CHIPS AHOY	27	3,120.00	0	0.00		10	1,680.00	85%
KINDER JOY	33	3,000.00	37	3,700.00	-18%	107	8,848.00	-66%
APPLE-TRI	1	2,999.00	0	0.00		0	0.00	
PRINGLES	11	2,750.00	51	12,650.00	-78%	11	2,200.00	25%
KINDER BUENO	25	2,664.00	36	4,320.00	-38%	7	700.00	280%
RICOLA	17	2,550.00	0	0.00		0	0.00	
GUCCI	1	2,500.00	0	0.00		0	0.00	
CHEETOS	8	2,400.00	13	3,660.00	-34%	9	2,125.00	12%
HARIBO	20	2,400.00	21	3,150.00	-23%	0	0.00	
JOSE CUERVO	1	2,400.00	1	2,200.00	9%	1	2,000.00	20%
VITA COCO	24	2,400.00	0	0.00		12	900.00	166%
REDBULL	14	2,240.00	16	2,560.00	-12%	0	0.00	
ROYAL	21	2,100.00	25	2,500.00	-16%	0	0.00	
MERBA	7	2,050.00	1	250.00	720%	11	2,750.00	-25%
LEMON DOU	13	1,950.00	7	1,050.00	85%	0	0.00	
SPRITE	19	1,900.00	11	1,100.00	72%	0	0.00	
CHUPA CHUPS	6	1,800.00	1	100.00	1700%	0	0.00	
MEIJI MACADEMIA	7	1,800.00	0	0.00		7	1,750.00	2%

RunDate: 02/10/2025

RunTime 11:38 am

REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

Page 35 of 145

FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

AIRMALL T3 DOM

Period: 02/01/2025-02/09/2025

BRAND	Current Sales 02/01/2025-02/09/2025		Last Year 02/01/2024-02/09/2024		Inc/Dec%	2019 02/01/2019-02/09/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
STARBUCKS	7	1,750.00	0	0.00		0	0.00	
INDOPLUS	29	1,450.00	0	0.00		0	0.00	
NESTI DANTE	7	1,450.00	0	0.00		0	0.00	
OISHI	17	1,360.00	16	1,260.00	7%	0	0.00	
FISHERMAN'S FRIEND	10	1,200.00	19	2,280.00	-47%	0	0.00	
GRANNY GOOSE	14	1,200.00	2	200.00	500%	0	0.00	
ICE BREAKER	7	1,200.00	7	1,400.00	-14%	12	2,400.00	-50%
KATINKO	8	1,200.00	20	3,660.00	-67%	0	0.00	
SKITTLES	14	1,200.00	25	2,500.00	-52%	0	0.00	
SMIRNOFF	1	1,200.00	3	3,600.00	-66%	0	0.00	
FLAMINGO	1	1,000.00	14	3,300.00	-69%	0	0.00	
C&H	3	900.00	0	0.00		35	7,000.00	-87%
DINGDONG	18	900.00	12	600.00	50%	0	0.00	
GIFT BUSINESS	4	810.00	15	1,495.00	-45%	0	0.00	
FOX'S	2	800.00	0	0.00		0	0.00	
WONKA	2	700.00	0	0.00		0	0.00	
MICHELLES OUTRIGHT	2	600.00	4	900.00	-33%	0	0.00	
SISTER	6	600.00	11	1,100.00	-45%	0	0.00	
GROOVY	1	400.00	18	3,900.00	-89%	0	0.00	
GENERIC MERCHANDISE	1	300.00	0	0.00		0	0.00	
WHITEFLOWER	2	300.00	0	0.00		0	0.00	
7UP	0	0.00	0	0.00		15	1,050.00	-100%
ABSOLUT	0	0.00	0	0.00		5	8,450.00	-100%
ALOHA	0	0.00	4	2,300.00	-100%	0	0.00	
AQUAFINA	0	0.00	0	0.00		199	5,970.00	-100%
BACARDI	0	0.00	2	2,600.00	-100%	7	5,275.00	-100%
BOMBAY	0	0.00	0	0.00		3	3,450.00	-100%
BUNDLE PROMO	194	0.00	0	0.00		0	0.00	
CALBEE	0	0.00	15	1,650.00	-100%	0	0.00	
CAPTAIN MORGAN	0	0.00	1	1,000.00	-100%	0	0.00	
CARLOS I	0	0.00	0	0.00		1	1,450.00	-100%
CHEF TONY	0	0.00	0	0.00		8	1,540.00	-100%
COMBOS	0	0.00	5	1,440.00	-100%	3	750.00	-100%
DEL MONTE	0	0.00	0	0.00		20	1,400.00	-100%

RunDate: 02/10/2025

RunTime 11:38 am

REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

Page 36 of 145

FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

AIRMALL T3 DOM

Period: 02/01/2025-02/09/2025

BRAND	Current Sales 02/01/2025-02/09/2025		Last Year 02/01/2024-02/09/2024		Inc/Dec%	2019 02/01/2019-02/09/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
E-VIPO	0	0.00	39	1,950.00	-100%	0	0.00	
EMY'S	0	0.00	0	0.00		3	990.00	-100%
ENERGIZER	0	0.00	0	0.00		1	185.00	-100%
FIBISCO	0	0.00	2	200.00	-100%	0	0.00	
FUNDADOR	0	0.00	11	12,600.00	-100%	6	5,100.00	-100%
GREEN CROSS	0	0.00	23	2,000.00	-100%	0	0.00	
GREY GOOSE	0	0.00	0	0.00		1	3,000.00	-100%
HENNESSY	0	0.00	3	13,500.00	-100%	2	7,500.00	-100%
J&B	0	0.00	0	0.00		12	8,760.00	-100%
JAGERMEISTER	0	0.00	1	1,500.00	-100%	0	0.00	
JELLY BEAN	0	0.00	0	0.00		2	850.00	-100%
JIM BEAM	0	0.00	7	14,000.00	-100%	0	0.00	
JINRO	0	0.00	1	200.00	-100%	0	0.00	
KETTLE KORN	0	0.00	6	600.00	-100%	0	0.00	
KLEENEX	0	0.00	0	0.00		2	110.00	-100%
LAMPEIN	0	0.00	5	750.00	-100%	0	0.00	
LIDDEMANS	0	0.00	0	0.00		4	1,580.00	-100%
LIPTON	0	0.00	0	0.00		20	1,400.00	-100%
LOCAL HEADWRAP	0	0.00	3	1,250.00	-100%	0	0.00	
LUIS FELIPE EDWARDS	0	0.00	0	0.00		4	1,580.00	-100%
MALIBU	0	0.00	0	0.00		1	925.00	-100%
MEMBER'S SELECTION	0	0.00	0	0.00		2	1,560.00	-100%
MOET & CHANDON	0	0.00	0	0.00		1	5,500.00	-100%
MOUNTAIN DEW	0	0.00	0	0.00		9	630.00	-100%
MUNCHIES	0	0.00	0	0.00		5	1,500.00	-100%
NON-MERCH	371	0.00	0	0.00		0	0.00	
OREO	0	0.00	0	0.00		22	1,525.00	-100%
PAPER/PLASTIC BAGS	0	0.00	985	0.00		0	0.00	
PATRON	0	0.00	0	0.00		1	2,910.00	-100%
PENFOLDS	0	0.00	1	3,590.00	-100%	0	0.00	
PEPSI	0	0.00	0	0.00		4	280.00	-100%
PERRIER WATER	0	0.00	1	150.00	-100%	0	0.00	
PIKNIK	0	0.00	0	0.00		9	2,070.00	-100%
PLANTERS	0	0.00	0	0.00		3	2,700.00	-100%

RunDate: 02/10/2025

RunTime 11:38 am

REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

Page 37 of 145

FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

AIRMALL T3 DOM

Period: 02/01/2025-02/09/2025

BRAND	Current Sales 02/01/2025-02/09/2025		Last Year 02/01/2024-02/09/2024		Inc/Dec%	2019 02/01/2019-02/09/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
REMY MARTIN	0	0.00	2	6,400.00	-100%	0	0.00	
RUFFINO	0	0.00	0	0.00		1	535.00	-100%
RUFFLES	0	0.00	10	3,100.00	-100%	4	950.00	-100%
STREPSILS	0	0.00	24	4,320.00	-100%	14	2,100.00	-100%
TALUS	0	0.00	0	0.00		1	630.00	-100%
TOFFIFEE	0	0.00	0	0.00		4	1,200.00	-100%
TY	0	0.00	0	0.00		50	12,117.50	-100%
VCB	0	0.00	0	0.00		1	900.00	-100%
VICKS	0	0.00	4	600.00	-100%	0	0.00	
VINA APALTAGUA	0	0.00	0	0.00		2	760.00	-100%
VOORTMAN	0	0.00	0	0.00		5	1,500.00	-100%
VSC	0	0.00	0	0.00		2	700.00	-100%
WITORS PRALINE	0	0.00	0	0.00		8	5,400.00	-100%
WOODBIDGE	0	0.00	0	0.00		3	2,535.00	-100%
YANYAN	0	0.00	6	720.00	-100%	0	0.00	
1-OUTRIGHT Total:	5,676	1,484,979.64	6,383	1,382,614.21	7%	1,699	981,013.50	51%
2-CONSIGNE								
FILIPINIANA	27	6,580.00	47	11,630.00	-43%	26	7,115.00	-7%
HEYS	1	3,000.00	0	0.00		0	0.00	
7D CONSIGN	0	0.00	26	4,800.00	-100%	0	0.00	
ABE KENI	0	0.00	23	6,000.00	-100%	0	0.00	
ADG	0	0.00	24	5,710.00	-100%	0	0.00	
AIZA'S	0	0.00	5	1,250.00	-100%	2	400.00	-100%
BAGUIO	0	0.00	0	0.00		10	2,040.00	-100%
BAHAGHARI	0	0.00	10	2,200.00	-100%	0	0.00	
BONG BONG'S CONSIGN	0	0.00	41	6,360.00	-100%	17	2,510.00	-100%
CEBU BRAND CONSIGN	0	0.00	9	3,030.00	-100%	0	0.00	
CEBU LUCKY	0	0.00	14	3,360.00	-100%	0	0.00	
CHOCOVRON	0	0.00	8	1,050.00	-100%	7	1,750.00	-100%
CHOWEE	0	0.00	3	525.00	-100%	0	0.00	
CHRISTINE	0	0.00	1	120.00	-100%	0	0.00	
COZY TOPS	0	0.00	0	0.00		3	360.00	-100%
DAVAO SWEET	0	0.00	1	180.00	-100%	0	0.00	
DON REVY	0	0.00	0	0.00		24	14,745.00	-100%

RunDate: 02/10/2025

RunTime 11:38 am

REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

Page 38 of 145

FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

AIRMALL T3 DOM

Period: 02/01/2025-02/09/2025

BRAND	Current Sales 02/01/2025-02/09/2025		Last Year 02/01/2024-02/09/2024		Inc/Dec%	2019 02/01/2019-02/09/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
2-CONSIGNE								
EDNA'S	0	0.00	10	1,085.00	-100%	0	0.00	
EMY'S-C	0	0.00	40	7,940.00	-100%	30	5,000.00	-100%
ENG BEE TIN CONSIGN	0	0.00	1	550.00	-100%	0	0.00	
ES	0	0.00	2	350.00	-100%	0	0.00	
GOLDILOCKS CONSIGN	0	0.00	0	0.00		76	18,325.00	-100%
GUIMARAS DRIED MANGOES	0	0.00	0	0.00		38	5,050.50	-100%
JOVYS	0	0.00	1	200.00	-100%	8	1,040.00	-100%
KAT-LEINES	0	0.00	0	0.00		4	1,400.00	-100%
LCTI	0	0.00	54	11,680.00	-100%	0	0.00	
LOLA NUTTYS	0	0.00	7	1,720.00	-100%	0	0.00	
MARISSA	0	0.00	7	960.00	-100%	0	0.00	
MARKYS	0	0.00	12	2,020.00	-100%	0	0.00	
MICHELLE'S	0	0.00	0	0.00		10	1,585.00	-100%
MONIE GOLD	0	0.00	0	0.00		1	80.00	-100%
MOTHER'S BEST	0	0.00	0	0.00		6	1,080.00	-100%
MUST BE MOM'S	0	0.00	0	0.00		326	86,181.00	-100%
OH NUTS	0	0.00	1	285.00	-100%	0	0.00	
PEANUT KISSES	0	0.00	0	0.00		13	1,450.00	-100%
PHIL BRAND CONSIGN	0	0.00	1	140.00	-100%	0	0.00	
QUICKMELT	0	0.00	16	7,200.00	-100%	0	0.00	
RICAH	0	0.00	1	310.00	-100%	0	0.00	
RPM	0	0.00	0	0.00		2	960.00	-100%
RUDY PROJECT	0	0.00	0	0.00		0	0.00	
SD	0	0.00	8	1,280.00	-100%	0	0.00	
TITANIA WINES	0	0.00	0	0.00		2	2,130.00	-100%
TRAPPIST CONSIGN	0	0.00	0	0.00		5	1,450.00	-100%
2-CONSIGNE Total:	28	9,580.00	373	81,935.00	-88%	610	154,651.50	-93%
TOTALS:	5,704	1,494,559.64	6,756	1,464,549.21	2%	2,309	1,135,665.00	31%

RunDate: 02/10/2025

RunTime 11:38 am

REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

Page 39 of 145

FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

CSP PITX

Period: 02/01/2025-02/09/2025

BRAND	Current Sales 02/01/2025-02/09/2025		Last Year 02/01/2024-02/09/2024		Inc/Dec%	2019 02/01/2019-02/09/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
PITX PURIFIED WATER	2,352	58,780.71	1,758	43,950.00	33%	0	0.00	
REBISCO	48	25,290.00	63	32,520.00	-22%	0	0.00	
NESTLE	171	22,220.00	78	16,800.00	32%	0	0.00	
TOBLERONE	204	17,860.00	67	12,680.00	40%	0	0.00	
PRINGLES	60	10,800.00	136	24,480.00	-55%	0	0.00	
COCA COLA	197	10,570.00	164	8,840.00	19%	0	0.00	
MARS	50	8,334.00	149	23,090.00	-63%	0	0.00	
TROLLI	42	5,700.00	31	4,150.00	37%	0	0.00	
HERSHEY'S	17	5,140.00	24	6,490.00	-20%	0	0.00	
ROYAL	99	4,950.00	89	4,450.00	11%	0	0.00	
C&H	26	4,650.00	13	2,300.00	102%	0	0.00	
LOTTE	12	3,600.00	0	0.00		0	0.00	
SANICARE	74	3,030.00	41	1,910.00	58%	0	0.00	
SPRITE	60	3,000.00	69	3,450.00	-13%	0	0.00	
MERBA	17	2,975.00	11	1,925.00	54%	0	0.00	
CHIPS AHOY	21	2,730.00	0	0.00		0	0.00	
CADBURY	25	2,500.00	35	6,520.00	-61%	0	0.00	
CANDY CORNER	17	2,450.00	17	2,650.00	-7%	0	0.00	
STARBUCKS	14	2,240.00	0	0.00		0	0.00	
LINDT	12	2,225.00	0	0.00		0	0.00	
SMARTFOOD	7	1,750.00	28	3,780.00	-53%	0	0.00	
KATINKO	11	1,080.00	25	2,160.00	-50%	0	0.00	
RICOLA	6	900.00	0	0.00		0	0.00	
FRITO LAY	5	780.00	21	4,300.00	-81%	0	0.00	
SKITTLES	7	700.00	13	715.00	-2%	0	0.00	
HARIBO	3	450.00	2	180.00	150%	0	0.00	
MICHELLE'S OUTRIGHT	3	450.00	0	0.00		0	0.00	
WHITEFLOWER	3	450.00	0	0.00		0	0.00	
KINDER BUENO	3	360.00	17	1,360.00	-73%	0	0.00	
RUFFLES	1	300.00	3	690.00	-56%	0	0.00	
SAN MIGUEL	2	140.00	13	910.00	-84%	0	0.00	
LEMON DOU	1	120.00	0	0.00		0	0.00	
DELFI	2	100.00	11	550.00	-81%	0	0.00	
FOX'S	1	100.00	0	0.00		0	0.00	

RunDate: 02/10/2025

RunTime 11:38 am

REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

Page 40 of 145

FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

CSP PITX

Period: 02/01/2025-02/09/2025

BRAND	Current Sales 02/01/2025-02/09/2025		Last Year 02/01/2024-02/09/2024		Inc/Dec%	2019 02/01/2019-02/09/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
HAITAI	2	72.00	0	0.00		0	0.00	
ALOHA	0	0.00	2	900.00	-100%	0	0.00	
CASINO	0	0.00	1	85.00	-100%	0	0.00	
CHEETOS	0	0.00	8	2,120.00	-100%	0	0.00	
CHUPA CHUPS	0	0.00	6	800.00	-100%	0	0.00	
CLOUD 9	0	0.00	12	350.00	-100%	0	0.00	
DOUBLEMINT	0	0.00	62	1,125.00	-100%	0	0.00	
FERRERO ROCHER	0	0.00	24	6,990.00	-100%	0	0.00	
FIT BAR	0	0.00	2	120.00	-100%	0	0.00	
FRUITELLA	0	0.00	5	400.00	-100%	0	0.00	
GIFT BUSINESS	0	0.00	0	0.00		0	0.00	
GOYA	0	0.00	7	360.00	-100%	0	0.00	
KEEBLER	0	0.00	0	0.00		0	0.00	
KINDER JOY	0	0.00	56	3,640.00	-100%	0	0.00	
LOACKER	0	0.00	11	1,650.00	-100%	0	0.00	
MENTOS	0	0.00	17	1,500.00	-100%	0	0.00	
NON-MERCH	8,127	0.00	1,107	0.00		0	0.00	
PIKNIK	0	0.00	0	0.00		0	0.00	
TIC TAC	0	0.00	90	3,150.00	-100%	0	0.00	
TRAVEL BLUE	0	0.00	0	0.00		0	0.00	
VOORTMAN	0	0.00	0	0.00		0	0.00	
1-OUTRIGHT Total:	11,702	206,796.71	4,288	234,040.00	-11%	0	0.00	
2-CONSIGNE								
LCTI	3,943	439,700.00	3,584	400,650.00	9%	0	0.00	
MAGICMELT	258	17,595.00	62	6,270.00	180%	0	0.00	
CEBU LUCKY	99	13,920.00	99	11,890.00	17%	0	0.00	
EMY'S-C	73	13,480.00	92	14,460.00	-6%	0	0.00	
BONG BONG'S CONSIGN	91	12,500.00	90	10,190.00	22%	0	0.00	
LOLA NUTTYS	83	11,750.00	53	9,580.00	22%	0	0.00	
ADG	64	11,550.00	43	11,180.00	3%	0	0.00	
EDNA'S	90	10,850.00	24	4,200.00	158%	0	0.00	
MARISSA	49	8,820.00	30	4,650.00	89%	0	0.00	
MARKYS	60	8,630.00	57	6,790.00	27%	0	0.00	
ABE KENI	40	7,620.00	25	5,580.00	36%	0	0.00	

RunDate: 02/10/2025

RunTime 11:38 am

REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

Page 41 of 145

FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

CSP PITX

Period: 02/01/2025-02/09/2025

BRAND	Current Sales 02/01/2025-02/09/2025		Last Year 02/01/2024-02/09/2024		Inc/Dec%	2019 02/01/2019-02/09/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
2-CONSIGNE								
BEA'S	43	6,880.00	29	3,190.00	115%	0	0.00	
LOUISE	51	6,120.00	74	8,140.00	-24%	0	0.00	
ADORA	33	6,090.00	31	5,380.00	13%	0	0.00	
SD	38	6,080.00	31	4,030.00	50%	0	0.00	
7D CONSIGN	25	5,770.00	44	7,380.00	-21%	0	0.00	
ES	22	4,830.00	21	3,700.00	30%	0	0.00	
CEBU BRAND CONSIGN	18	4,320.00	17	3,180.00	35%	0	0.00	
CREAMBAR	15	3,000.00	38	6,460.00	-53%	0	0.00	
ILOCOS CHICHACORN	14	2,940.00	24	3,840.00	-23%	0	0.00	
MBD	6	2,060.00	15	4,860.00	-57%	0	0.00	
JACOBINA	11	1,870.00	19	3,040.00	-38%	0	0.00	
BAHAGHARI	6	1,500.00	11	2,420.00	-38%	0	0.00	
G'S DELIGHT	6	1,080.00	2	300.00	260%	0	0.00	
CHOWEE	4	800.00	13	2,050.00	-60%	0	0.00	
AIZA'S	4	760.00	17	2,980.00	-74%	0	0.00	
PHIL BRAND CONSIGN	3	570.00	10	1,700.00	-66%	0	0.00	
JUAN CALAMANSI	2	560.00	2	480.00	16%	0	0.00	
CHRISTINE	1	110.00	40	4,000.00	-97%	0	0.00	
ADDAS	0	0.00	0	0.00		0	0.00	
ALIBABA	0	0.00	6	660.00	-100%	0	0.00	
ASHLEY	0	0.00	0	0.00		0	0.00	
CEBU DRIED MANGOES	0	0.00	6	600.00	-100%	0	0.00	
COCO-C	0	0.00	34	5,780.00	-100%	0	0.00	
DELFA	0	0.00	1	370.00	-100%	0	0.00	
HOUSE OF POLVORON	0	0.00	10	1,800.00	-100%	0	0.00	
JOVYS	0	0.00	2	600.00	-100%	0	0.00	
KAT-LEINE'S	0	0.00	12	2,520.00	-100%	0	0.00	
OH NUTS	0	0.00	0	0.00		0	0.00	
ROMANAS	0	0.00	0	0.00		0	0.00	
THE RAINS	0	0.00	1	230.00	-100%	0	0.00	
2-CONSIGNE Total:	5,152	611,755.00	4,669	565,130.00	8%	0	0.00	
TOTALS:	16,854	818,551.71	8,957	799,170.00	2%	0	0.00	

RunDate: 02/10/2025

RunTime 11:38 am

Page 42 of 145

FOOD, CONVENIENCE & GIFTING

KRISPY KREME CSP2**KRISPY KREME CSP2**

BRAND	Current Sales 02/01/2025-02/09/2025		Last Year 02/01/2024-02/09/2024		Inc/Dec%	2019 02/01/2019-02/09/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
2-CONSIGNE								
KRISPY KREME	9	422,737.28	0	0.00		0	0.00	
KRISPY KREME	0	0.00	9	205,516.94	-100%	9	411,149.41	-100%
2-CONSIGNE Total:	9	422,737.28	9	205,516.94	105%	9	411,149.41	2%
TOTALS:	9	422,737.28	9	205,516.94	105%	9	411,149.41	2%

RunTime 11:38 am

Page 43 of 145

FOOD, CONVENIENCE & GIFTING

KRISPY KREME T3 DOM

BRAND	Current Sales 02/01/2025-02/09/2025		Last Year 02/01/2024-02/09/2024		Inc/Dec%	2019 02/01/2019-02/09/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
2-CONSIGNE								
KRISPY KREME	9	1,423,302.59	0	0.00		0	0.00	
KRISPY KREME	0	0.00	9	1,387,981.10	-100%	9	1,963,189.28	-100%
2-CONSIGNE Total:	9	1,423,302.59	9	1,387,981.10	2%	9	1,963,189.28	-27%
TOTALS:	9	1,423,302.59	9	1,387,981.10	2%	9	1,963,189.28	-27%

REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

Page 44 of 145

FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

SPACE38 CSP2 T3

Period: 02/01/2025-02/09/2025

BRAND	Current Sales 02/01/2025-02/09/2025		Last Year 02/01/2024-02/09/2024		Inc/Dec%	2019 02/01/2019-02/09/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
GOLDILOCKS OUTRIGHT	484	84,270.00	938	159,937.50	-47%	0	0.00	
MARS	129	76,070.00	104	49,060.00	55%	66	24,705.00	207%
PASALUBONG PACK	18	54,510.00	47	127,445.00	-57%	44	73,456.00	-25%
NESTLE	104	29,300.00	26	11,450.00	155%	41	18,915.00	54%
TOBLERONE	39	19,800.00	92	53,350.00	-62%	74	23,700.00	-16%
PREMIER	231	16,080.00	348	17,371.43	-7%	0	0.00	
MICHELLE'S OUTRIGHT	51	10,000.00	59	11,450.00	-12%	0	0.00	
CADBURY	17	9,000.00	50	18,890.00	-52%	90	19,590.00	-54%
LEXINGHAM	4	6,990.00	7	8,750.00	-20%	0	0.00	
MENTOS	61	5,900.00	31	3,100.00	90%	0	0.00	
TRAVEL BLUE	5	5,670.00	45	58,809.00	-90%	0	0.00	
MOGU MOGU	29	2,900.00	13	1,300.00	123%	0	0.00	
LOTTE	4	2,400.00	3	2,100.00	14%	15	7,875.00	-69%
LOACKER	13	1,892.00	2	440.00	330%	8	1,395.00	35%
COCA COLA	18	1,800.00	16	1,600.00	12%	0	0.00	
GIFT BUSINESS	8	1,670.00	8	0.00		0	0.00	
COOL & CLEAN	16	1,600.00	0	0.00		0	0.00	
SABROSO	1	1,500.00	0	0.00		0	0.00	
FRUITELLA	15	1,400.00	7	560.00	150%	0	0.00	
FOX'S	3	1,200.00	0	0.00		0	0.00	
FRITO LAY	13	1,000.00	5	1,500.00	-33%	0	0.00	
GATORADE	10	1,000.00	26	2,600.00	-61%	0	0.00	
CHIPS AHOY	9	920.00	7	420.00	119%	8	600.00	53%
SANICARE	15	870.00	26	1,745.00	-50%	27	1,795.00	-51%
SPRITE	7	700.00	2	200.00	250%	0	0.00	
TROLLI	1	550.00	37	13,590.00	-95%	19	6,125.00	-91%
PRINGLES	2	500.00	16	4,000.00	-87%	23	4,600.00	-89%
TY	1	495.00	2	990.00	-50%	0	0.00	
POCKY	4	400.00	78	6,650.00	-93%	0	0.00	
ROYAL	4	400.00	12	1,200.00	-66%	0	0.00	
CANDY CORNER	1	300.00	105	20,100.00	-98%	0	0.00	
KATINKO	2	300.00	24	4,050.00	-92%	0	0.00	
HAPPY HEARTS-O	1	299.00	0	0.00		0	0.00	
GENERIC MERCHANDISE	1	250.00	0	0.00		0	0.00	

RunDate: 02/10/2025

RunTime 11:38 am

REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

Page 45 of 145

FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

SPACE38 CSP2 T3

Period: 02/01/2025-02/09/2025

BRAND	Current Sales 02/01/2025-02/09/2025		Last Year 02/01/2024-02/09/2024		Inc/Dec%	2019 02/01/2019-02/09/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
VITA COCO	2	200.00	0	0.00		0	0.00	
7D	0	0.00	0	0.00		164	104,065.00	-100%
ALL CHOCOLATES FUNSIZE	0	0.00	24	81,600.00	-100%	41	79,950.00	-100%
ALOHA	0	0.00	9	4,300.00	-100%	0	0.00	
ARNOTTS	0	0.00	0	0.00		4	1,400.00	-100%
BUNDLE	64	0.00	0	0.00		0	0.00	
C&H	0	0.00	15	3,720.00	-100%	8	1,600.00	-100%
CARICA	0	0.00	0	0.00		2	400.00	-100%
CHEETOS	0	0.00	1	300.00	-100%	0	0.00	
CHEF TONY	0	0.00	0	0.00		4	800.00	-100%
CHUPA CHUPS	0	0.00	15	1,560.00	-100%	0	0.00	
COMBOS	0	0.00	0	0.00		14	3,500.00	-100%
CROCO	0	0.00	7	1,050.00	-100%	0	0.00	
DOUBLEMINT	0	0.00	91	2,730.00	-100%	0	0.00	
E-VIPO	0	0.00	24	1,200.00	-100%	0	0.00	
ENERGIZER	0	0.00	0	0.00		1	185.00	-100%
FERRERO ROCHER	0	0.00	24	12,490.00	-100%	19	13,700.00	-100%
FIBISCO	0	0.00	4	400.00	-100%	0	0.00	
FLAMINGO	0	0.00	0	0.00		0	0.00	
GREEN CROSS	0	0.00	15	1,200.00	-100%	0	0.00	
HARIBO	0	0.00	4	600.00	-100%	0	0.00	
HERSHEY'S	0	0.00	27	41,320.00	-100%	84	57,290.00	-100%
ICE BREAKER	0	0.00	12	2,400.00	-100%	0	0.00	
KINDER BUENO	0	0.00	6	720.00	-100%	18	1,800.00	-100%
KINDER JOY	0	0.00	37	3,700.00	-100%	158	11,288.00	-100%
KIRKLAND	0	0.00	0	0.00		7	12,600.00	-100%
MAUNA LOA	0	0.00	2	850.00	-100%	0	0.00	
MEIJI MACADEMIA	0	0.00	0	0.00		10	2,000.00	-100%
MERBA	0	0.00	6	1,500.00	-100%	19	3,505.00	-100%
NON-MERCH	265	0.00	623	0.00		1,078	0.00	
OREO	0	0.00	0	0.00		60	4,005.00	-100%
PEJOY	0	0.00	1	120.00	-100%	0	0.00	
PIKNIK	0	0.00	0	0.00		10	2,300.00	-100%
ROYAL DANSK	0	0.00	0	0.00		4	1,200.00	-100%

RunDate: 02/10/2025

RunTime 11:38 am

REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

Page 46 of 145

FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

SPACE38 CSP2 T3

Period: 02/01/2025-02/09/2025

BRAND	Current Sales 02/01/2025-02/09/2025		Last Year 02/01/2024-02/09/2024		Inc/Dec%	2019 02/01/2019-02/09/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
SELECTA	0	0.00	0	0.00		47	2,550.00	-100%
SKITTLES	0	0.00	13	1,300.00	-100%	0	0.00	
SMARTFOOD	0	0.00	1	250.00	-100%	0	0.00	
STREPSILS	0	0.00	0	0.00		0	0.00	
TIC TAC	0	0.00	30	1,800.00	-100%	0	0.00	
TIFFANY	0	0.00	26	1,950.00	-100%	0	0.00	
TIFFANY ECLAIRS OUTRIGHT	0	0.00	11	1,100.00	-100%	0	0.00	
TOFFIFEE	0	0.00	0	0.00		7	1,750.00	-100%
TONG GARDEN	0	0.00	0	0.00		3	1,500.00	-100%
VICKS	0	0.00	3	450.00	-100%	0	0.00	
VOORTMAN	0	0.00	1	400.00	-100%	2	400.00	-100%
WITORS	0	0.00	0	0.00		5	5,650.00	-100%
WONKA	0	0.00	5	1,600.00	-100%	0	0.00	
1-OUTRIGHT Total:	1,652	342,136.00	3,173	753,267.93	-54%	2,184	496,194.00	-31%
2-CONSIGNE								
7D CONSIGN	180	60,830.00	191	37,600.00	61%	113	18,080.00	236%
FILIPINIANA	209	44,740.00	152	46,808.00	-4%	178	67,247.00	-33%
LCTI	151	37,960.00	441	75,875.00	-49%	0	0.00	
JOANNA	140	34,550.00	109	26,880.00	28%	59	13,570.00	154%
BAHAGHARI	125	27,490.00	68	10,560.00	160%	0	0.00	
7D PASPACK	10	26,350.00	27	51,470.00	-48%	0	0.00	
EMY'S-C	96	24,420.00	193	36,620.00	-33%	167	26,630.00	-8%
ES	62	22,555.00	58	15,995.00	41%	0	0.00	
LA2PU	81	19,040.00	59	10,840.00	75%	96	11,960.00	59%
ISLAND SOUVENIRS	55	17,376.25	121	40,129.75	-56%	0	0.00	
CEBU LUCKY	57	15,190.00	79	26,530.00	-42%	0	0.00	
ABE KENI	43	13,090.00	56	13,775.00	-4%	24	7,320.00	78%
PHIL BRAND CONSIGN	36	11,600.00	72	20,220.00	-42%	3	600.00	1833%
LOLA NUTTYS	34	10,330.00	50	9,900.00	4%	0	0.00	
G'S DELIGHT	20	5,400.00	25	5,000.00	8%	0	0.00	
MARKYS	21	4,900.00	34	6,020.00	-18%	0	0.00	
CHOWEE	20	4,000.00	27	4,850.00	-17%	0	0.00	
CHOCOVRON	22	3,700.00	49	6,750.00	-45%	34	8,500.00	-56%
EDNA'S	17	3,190.00	32	4,555.00	-29%	0	0.00	

RunDate: 02/10/2025

RunTime 11:38 am

REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

Page 47 of 145

FOOD, CONVENIENCE & GIFTING
SALES REPORT - Comparative by Brand per Store
SPACE38 CSP2 T3

Period: 02/01/2025-02/09/2025

BRAND	Current Sales 02/01/2025-02/09/2025		Last Year 02/01/2024-02/09/2024		Inc/Dec%	2019 02/01/2019-02/09/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
2-CONSIGNE								
CEBU BRAND	9	3,150.00	10	2,600.00	21%	49	7,350.00	-57%
JUAN CALAMANSI	5	2,100.00	5	1,600.00	31%	0	0.00	
CACAO	3	1,260.00	0	0.00		0	0.00	
ILOCOS CHICHACORN	3	960.00	12	3,000.00	-68%	0	0.00	
BONG BONG'S CONSIGN	5	930.00	95	16,610.00	-94%	94	15,365.00	-93%
JOVYS	1	520.00	63	15,410.00	-96%	192	31,950.00	-98%
SNACKERS	1	300.00	6	1,050.00	-71%	0	0.00	
ADORA	1	270.00	14	2,900.00	-90%	0	0.00	
ADG	0	0.00	10	3,300.00	-100%	0	0.00	
AIZA'S	0	0.00	58	17,175.00	-100%	84	15,280.00	-100%
AR-YINS	0	0.00	0	0.00		29	4,640.00	-100%
BAGUIO	0	0.00	0	0.00		11	2,380.00	-100%
BEA'S	0	0.00	9	900.00	-100%	0	0.00	
BOY BAWANG	0	0.00	0	0.00		11	440.00	-100%
CARICA	0	0.00	0	0.00		1	300.00	-100%
CARL'S CONSIGN	0	0.00	0	0.00		10	1,475.00	-100%
CARL'S-C	0	0.00	0	0.00		16	1,880.00	-100%
CEBU BRAND CONSIGN	0	0.00	97	49,190.00	-100%	30	3,000.00	-100%
CEBU DRIED	0	0.00	0	0.00		49	5,360.00	-100%
CEBU DRIED MANGOES	0	0.00	0	0.00		371	57,740.00	-100%
CHRISTINE	0	0.00	33	3,960.00	-100%	0	0.00	
CITRUS CONSIGN	0	0.00	0	0.00		5	1,850.00	-100%
COCO-C	0	0.00	0	0.00		13	2,420.00	-100%
COZY TOPS	0	0.00	0	0.00		21	6,620.00	-100%
CREAMBAR	0	0.00	6	1,500.00	-100%	0	0.00	
DAVAO SWEET	0	0.00	9	1,620.00	-100%	19	1,900.00	-100%
DELFA'S	0	0.00	13	6,500.00	-100%	0	0.00	
DILIS	0	0.00	1	120.00	-100%	0	0.00	
EMY'S	0	0.00	0	0.00		26	3,900.00	-100%
ENG BEE TIN CONSIGN	0	0.00	2	1,000.00	-100%	157	20,410.00	-100%
ENG SENG	0	0.00	0	0.00		69	12,900.00	-100%
FERRER	0	0.00	0	0.00		41	4,170.00	-100%
GOLDILOCKS CONSIGN	0	0.00	0	0.00		415	94,250.00	-100%
GREEN JAGZ HOUSE BRAND	0	0.00	0	0.00		97	21,431.00	-100%

RunDate: 02/10/2025

RunTime 11:38 am

REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

Page 48 of 145

FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

SPACE38 CSP2 T3

Period: 02/01/2025-02/09/2025

BRAND	Current Sales 02/01/2025-02/09/2025		Last Year 02/01/2024-02/09/2024		Inc/Dec%	2019 02/01/2019-02/09/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
2-CONSIGNE								
GUIMARAS DRIED MANGOES	0	0.00	0	0.00		229	51,355.50	-100%
HEALTHY TROPICS	0	0.00	0	0.00		8	1,550.00	-100%
ILOCOS CHICHACORN CONSIGN	0	0.00	0	0.00		15	3,000.00	-100%
IZOD-C	0	0.00	0	0.00		0	0.00	
JCPAL	0	0.00	0	0.00		0	0.00	
KAT-LEINE'S	0	0.00	8	2,610.00	-100%	3	1,050.00	-100%
KATRYN'S	0	0.00	0	0.00		71	11,360.00	-100%
KING	0	0.00	1	300.00	-100%	0	0.00	
MAMA LUZ	0	0.00	0	0.00		3	960.00	-100%
MARISSA	0	0.00	37	5,340.00	-100%	0	0.00	
MARISSA'S	0	0.00	0	0.00		58	7,260.00	-100%
MBD	0	0.00	11	3,075.00	-100%	0	0.00	
MERL'S	0	0.00	0	0.00		14	4,200.00	-100%
MERLS	0	0.00	0	0.00		1	200.00	-100%
MICHELLE'S	0	0.00	0	0.00		327	56,435.00	-100%
MOMILO MIO	0	0.00	0	0.00		2	500.00	-100%
MONDRAGON	0	0.00	1	300.00	-100%	0	0.00	
MONIEGOLD CONSIGN	0	0.00	0	0.00		3	240.00	-100%
MOTHER'S BEST	0	0.00	0	0.00		3	600.00	-100%
MUST BE MOM'S	0	0.00	0	0.00		137	33,355.00	-100%
NATCHA	0	0.00	0	0.00		12	1,200.00	-100%
NITS	0	0.00	0	0.00		5	625.00	-100%
OAKLEY-C	0	0.00	0	0.00		0	0.00	
OPIE'SIYAL	0	0.00	0	0.00		25	6,460.00	-100%
PEANUT KISSES	0	0.00	0	0.00		20	2,350.00	-100%
PHIL. BRAND DRIED MANGOES	0	0.00	0	0.00		207	47,955.00	-100%
PUSIT	0	0.00	0	0.00		3	480.00	-100%
QUICKMELT	0	0.00	29	12,921.43	-100%	21	6,850.00	-100%
QUIKSILVER-C	0	0.00	0	0.00		0	0.00	
RADICAL ORGANICS	0	0.00	0	0.00		32	13,190.00	-100%
RICAH	0	0.00	7	2,030.00	-100%	0	0.00	
ROWENA'S	0	0.00	0	0.00		26	6,620.00	-100%
RPM	0	0.00	0	0.00		2	960.00	-100%
RUBY	0	0.00	1	170.00	-100%	0	0.00	

RunDate: 02/10/2025

RunTime 11:38 am

REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

Page 49 of 145

FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

SPACE38 CSP2 T3

Period: 02/01/2025-02/09/2025

BRAND	Current Sales 02/01/2025-02/09/2025		Last Year 02/01/2024-02/09/2024		Inc/Dec%	2019 02/01/2019-02/09/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
2-CONSIGNE								
SD	0	0.00	16	2,420.00	-100%	0	0.00	
SUNDRY	0	0.00	15	1,740.00	-100%	0	0.00	
SWEET VALLEY CONSIGN	0	0.00	0	0.00		8	640.00	-100%
SWEET VALLEY OUTRIGHT	0	0.00	0	0.00		47	5,760.00	-100%
TEAM MANILA-C	0	0.00	0	0.00		0	0.00	
TECH21	0	0.00	0	0.00		0	0.00	
THE BODY SHOP-C	0	0.00	0	0.00		5	0.00	
THE NORTH FACE	0	0.00	0	0.00		0	0.00	
THE RAINS	0	0.00	4	1,120.00	-100%	0	0.00	
TITAYS	0	0.00	0	0.00		16	3,070.00	-100%
TRAPPIST	0	0.00	0	0.00		47	11,730.00	-100%
WOW MANI CONSIGN	0	0.00	2	1,200.00	-100%	0	0.00	
WOW MANI OUTRIGHT	0	0.00	0	0.00		43	8,500.00	-100%
ZUMIGUI-C	0	0.00	8	1,890.00	-100%	0	0.00	
2-CONSIGNE Total:	1,407	396,201.25	2,426	613,929.18	-35%	3,877	759,373.50	-47%
TOTALS:	3,059	738,337.25	5,599	1,367,197.11	-45%	6,061	1,255,567.50	-41%

RunDate: 02/10/2025

RunTime 11:38 am

REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

Page 50 of 145

FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

THE SHOPPES CSP1

Period: 02/01/2025-02/09/2025

BRAND	Current Sales 02/01/2025-02/09/2025		Last Year 02/01/2024-02/09/2024		Inc/Dec%	2019 02/01/2019-02/09/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
GOLDILOCKS OUTRIGHT	739	183,890.00	623	95,370.00	92%	0	0.00	
ALL CHOCOLATES FUNSIZE	29	101,500.00	18	61,200.00	65%	45	87,750.00	15%
MARS	142	79,430.00	116	37,600.00	111%	97	46,225.00	71%
NESTLE	130	44,050.00	36	15,700.00	180%	45	24,870.00	77%
PASALUBONG PACK	9	26,755.00	32	85,270.00	-68%	31	58,469.00	-54%
CANDY CORNER	67	15,825.00	43	8,050.00	96%	0	0.00	
TOBLERONE	38	15,000.00	153	39,125.00	-61%	125	45,400.00	-66%
LOTTE	20	12,000.00	6	4,200.00	185%	7	3,675.00	226%
MICHELLE'S OUTRIGHT	63	11,493.00	41	6,700.00	71%	0	0.00	
HERSHEY'S	12	7,250.00	29	18,850.00	-61%	89	73,330.00	-90%
PRINGLES	25	5,500.00	21	5,250.00	4%	15	3,000.00	83%
ALOHA	6	4,800.00	9	5,750.00	-16%	0	0.00	
SABROSO	3	4,500.00	0	0.00		0	0.00	
CADBURY	6	2,980.00	17	7,540.00	-60%	105	21,070.00	-85%
MENTOS	26	2,400.00	26	2,600.00	-7%	0	0.00	
FRITO LAY	26	2,120.00	11	3,300.00	-35%	0	0.00	
MEIJI MACADEMIA	7	2,100.00	0	0.00		1	200.00	950%
LOACKER	11	1,980.00	1	220.00	800%	23	4,255.00	-53%
GENERIC MERCHANDISE	6	1,750.00	0	0.00		0	0.00	
C&H	5	1,400.00	1	280.00	400%	22	4,400.00	-68%
FRUITELLA	15	1,400.00	5	400.00	250%	0	0.00	
FOX'S	2	800.00	0	0.00		0	0.00	
HAPPY HEARTS-O	2	598.00	0	0.00		0	0.00	
TROLLI	1	550.00	26	7,450.00	-92%	12	3,490.00	-84%
GIFT BUSINESS	2	500.00	6	0.00		26	4,850.00	-89%
CHIPS AHOY	5	380.00	45	792.00	-52%	8	636.00	-40%
SANICARE	8	360.00	7	720.00	-50%	49	3,510.00	-89%
KATINKO	1	220.00	37	7,200.00	-96%	0	0.00	
POCKY	1	100.00	12	1,200.00	-91%	0	0.00	
7 FOR ALL MANKIND	0	0.00	0	0.00		0	0.00	
7D	0	0.00	0	0.00		14	24,745.00	-100%
ARNOTTS	0	0.00	0	0.00		7	2,450.00	-100%
ATTITUDES	0	0.00	1	700.00	-100%	0	0.00	
BAYONGCIAGA	0	0.00	0	0.00		2	1,990.00	-100%

RunDate: 02/10/2025

RunTime 11:38 am

REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

Page 51 of 145

FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

THE SHOPPES CSP1

Period: 02/01/2025-02/09/2025

BRAND	Current Sales 02/01/2025-02/09/2025		Last Year 02/01/2024-02/09/2024		Inc/Dec%	2019 02/01/2019-02/09/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
BENETTON	0	0.00	1	2,811.75	-100%	0	0.00	
BFY TESTER	0	0.00	0	0.00		1	0.00	
BUNDLE	79	0.00	0	0.00		0	0.00	
CARICA	0	0.00	0	0.00		5	1,000.00	-100%
CHEETOS	0	0.00	13	3,300.00	-100%	0	0.00	
CHEF TONY	0	0.00	0	0.00		5	940.00	-100%
CHUPA CHUPS	0	0.00	2	200.00	-100%	0	0.00	
COMBOS	0	0.00	0	0.00		4	1,000.00	-100%
CROCO	0	0.00	1	150.00	-100%	0	0.00	
DOUBLEMINT	0	0.00	24	720.00	-100%	0	0.00	
E-VIPO	0	0.00	18	900.00	-100%	0	0.00	
EVERLAST	0	0.00	0	0.00		13	13,279.00	-100%
FERRERO ROCHER	0	0.00	14	11,800.00	-100%	50	38,250.00	-100%
FIBISCO	0	0.00	8	800.00	-100%	0	0.00	
FISHERMAN'S FRIEND	0	0.00	10	1,200.00	-100%	0	0.00	
GATTINONI ROMA	0	0.00	0	0.00		0	0.00	
GREEN CROSS	0	0.00	11	950.00	-100%	0	0.00	
HARIBO	0	0.00	3	450.00	-100%	0	0.00	
ICE BREAKER	0	0.00	1	200.00	-100%	0	0.00	
ISLA	0	0.00	0	0.00		19	5,290.00	-100%
ISLAND GIRL	0	0.00	0	0.00		3	2,840.00	-100%
KINDER BUENO	0	0.00	11	1,320.00	-100%	15	1,500.00	-100%
KINDER JOY	0	0.00	13	1,300.00	-100%	166	14,520.00	-100%
KIRKLAND	0	0.00	3	6,600.00	-100%	3	5,400.00	-100%
L'OREAL	0	0.00	0	0.00		0	0.00	
LOCAL SCARF	0	0.00	0	0.00		10	3,836.00	-100%
MANTYX	0	0.00	0	0.00		2	1,898.00	-100%
MERBA	0	0.00	4	1,000.00	-100%	8	1,465.50	-100%
MERCI	0	0.00	0	0.00		2	530.00	-100%
NATHANIEL'S	0	0.00	0	0.00		16	5,850.00	-100%
NIKE	0	0.00	0	0.00		42	62,540.00	-100%
NON-MERCH	277	0.00	522	0.00		1,321	0.00	
OREO	0	0.00	0	0.00		4	400.00	-100%
PUMA	0	0.00	0	0.00		0	0.00	

RunDate: 02/10/2025

RunTime 11:38 am

REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

Page 52 of 145

FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

THE SHOPPES CSP1

Period: 02/01/2025-02/09/2025

BRAND	Current Sales 02/01/2025-02/09/2025		Last Year 02/01/2024-02/09/2024		Inc/Dec%	2019 02/01/2019-02/09/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
RUFFLES	0	0.00	5	1,440.00	-100%	0	0.00	
SKITTLES	0	0.00	12	1,200.00	-100%	0	0.00	
SMARTFOOD	0	0.00	3	525.00	-100%	0	0.00	
STREPSILS	0	0.00	3	540.00	-100%	0	0.00	
THE BALM	0	0.00	0	0.00		1	1,120.00	-100%
THE BODY SHOP	0	0.00	1	700.00	-100%	0	0.00	
TIC TAC	0	0.00	16	960.00	-100%	0	0.00	
TIFFANY	0	0.00	48	4,020.00	-100%	0	0.00	
TOFFIFEE	0	0.00	0	0.00		4	1,000.00	-100%
TRAVEL BLUE	0	0.00	0	0.00		7	7,113.00	-100%
TY	0	0.00	2	990.00	-100%	0	0.00	
USPA	0	0.00	0	0.00		1	1,995.00	-100%
VANS-SL	0	0.00	0	0.00		1	1,538.60	-100%
VICKS	0	0.00	1	150.00	-100%	0	0.00	
VICTORIA'S SECRET	0	0.00	0	0.00		0	0.00	
VOORTMAN	0	0.00	5	400.00	-100%	9	1,640.00	-100%
WITORS	0	0.00	0	0.00		7	8,400.00	-100%
WONKA	0	0.00	1	350.00	-100%	0	0.00	
1-OUTRIGHT Total:	1,763	531,631.00	2,078	460,443.75	15%	2,442	597,660.10	-11%
2-CONSIGNE								
ISLAND SOUVENIRS	372	121,864.50	353	115,948.75	5%	0	0.00	
LCTI	306	54,380.00	244	48,215.00	12%	0	0.00	
7D CONSIGN	162	43,905.00	204	38,200.00	14%	44	7,040.00	523%
EMY'S-C	131	38,020.00	149	30,310.00	25%	168	28,240.00	34%
CEBU LUCKY	150	37,200.00	77	15,770.00	135%	0	0.00	
JOANNA	141	32,860.00	115	21,440.00	53%	118	18,450.00	78%
BAHAGHARI	105	22,420.00	90	14,400.00	55%	0	0.00	
ABE KENI	65	20,780.00	55	13,155.00	57%	21	7,860.00	164%
ES	57	19,245.00	21	6,830.00	181%	0	0.00	
LA2PU	69	17,360.00	52	10,100.00	71%	35	3,975.00	336%
CEBU BRAND CONSIGN	5	14,280.00	42	11,065.00	29%	14	1,400.00	920%
7D PASPACK	5	14,150.00	6	13,000.00	8%	0	0.00	
LOLA NUTTYS	39	12,670.00	17	4,010.00	215%	0	0.00	
BONG BONG'S CONSIGN	68	12,610.00	48	8,705.00	44%	63	9,860.00	27%

RunDate: 02/10/2025

RunTime 11:38 am

REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

Page 53 of 145

FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

THE SHOPPES CSP1

Period: 02/01/2025-02/09/2025

BRAND	Current Sales 02/01/2025-02/09/2025		Last Year 02/01/2024-02/09/2024		Inc/Dec%	2019 02/01/2019-02/09/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
2-CONSIGNE								
PHIL BRAND CONSIGN	28	12,040.00	41	12,460.00	-3%	3	600.00	1906%
ILOCOS CHICHACORN	34	10,880.00	4	1,000.00	988%	0	0.00	
AIZA'S	27	7,555.00	16	5,280.00	43%	48	10,680.00	-29%
G'S DELIGHT	26	7,020.00	22	4,400.00	59%	0	0.00	
CHOCOVRON	30	4,650.00	17	2,330.00	99%	24	6,000.00	-22%
EDNA'S	26	4,210.00	7	1,225.00	243%	0	0.00	
MBD	9	4,140.00	8	3,225.00	28%	0	0.00	
SD	18	3,990.00	6	1,050.00	280%	0	0.00	
CEBU DRIED MANGOES	1	3,300.00	0	0.00		172	31,090.00	-89%
JOVYS	5	3,130.00	42	8,720.00	-64%	221	40,590.00	-92%
MARKYS	14	3,020.00	25	4,460.00	-32%	0	0.00	
MARISSA	12	2,280.00	13	1,620.00	40%	0	0.00	
CHOWEE	11	2,200.00	24	4,325.00	-49%	0	0.00	
ADG	3	1,395.00	24	7,920.00	-82%	0	0.00	
PHIL. BRAND DRIED MANGOES	2	1,120.00	0	0.00		185	31,950.00	-96%
JUAN CALAMANSI	2	840.00	17	5,440.00	-84%	0	0.00	
JACOBINA	3	780.00	2	420.00	85%	0	0.00	
CEBU BRAND	2	700.00	0	0.00		34	5,100.00	-86%
ZUMIGUI-C	2	570.00	2	570.00	0%	0	0.00	
ADORA	2	540.00	9	1,750.00	-69%	0	0.00	
SNACKERS	1	300.00	4	700.00	-57%	0	0.00	
GREEN JAGZ HOUSE BRAND	1	100.00	0	0.00		107	15,121.00	-99%
BOY BAWANG	1	3.00	3	195.00	-98%	9	360.00	-99%
AGATHA RUIZ DE LA PRADA-P	0	0.00	0	0.00		3	3,957.00	-100%
ANTONIO BANDERAS-P	0	0.00	0	0.00		1	1,549.00	-100%
ANTONIO PUIG-P	0	0.00	0	0.00		1	1,009.00	-100%
AR-YINS	0	0.00	0	0.00		10	1,600.00	-100%
ARIANA GRANDE-P	0	0.00	0	0.00		1	2,899.00	-100%
ARTIART	0	0.00	0	0.00		4	3,496.00	-100%
BAGUIO	0	0.00	0	0.00		15	3,260.00	-100%
BATH & BODY WORKS-C	0	0.00	0	0.00		2	598.00	-100%
BEA'S	0	0.00	7	700.00	-100%	0	0.00	
BILLABONG	0	0.00	0	0.00		0	0.00	
BRAVEN	0	0.00	0	0.00		1	2,250.00	-100%

RunDate: 02/10/2025

RunTime 11:38 am

REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

Page 54 of 145

FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

THE SHOPPES CSP1

Period: 02/01/2025-02/09/2025

BRAND	Current Sales 02/01/2025-02/09/2025		Last Year 02/01/2024-02/09/2024		Inc/Dec%	2019 02/01/2019-02/09/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
2-CONSIGNE								
CABINZERO	0	0.00	0	0.00		1	3,569.00	-100%
CALVIN KLEIN-P	0	0.00	0	0.00		1	5,259.00	-100%
CARICA	0	0.00	0	0.00		2	600.00	-100%
CARL'S CONSIGN	0	0.00	0	0.00		13	2,570.00	-100%
CARL'S-C	0	0.00	0	0.00		32	3,310.00	-100%
CEBU DRIED	0	0.00	0	0.00		32	4,280.00	-100%
CHRISTINE	0	0.00	25	3,000.00	-100%	0	0.00	
CLUB CLIO-C	0	0.00	0	0.00		2	1,700.00	-100%
COCO-C	0	0.00	0	0.00		4	930.00	-100%
COZY TOPS	0	0.00	0	0.00		11	2,910.00	-100%
CREAMBAR	0	0.00	1	250.00	-100%	0	0.00	
DAVAO SWEET	0	0.00	0	0.00		21	2,100.00	-100%
DEFUNC	0	0.00	0	0.00		2	3,980.00	-100%
DELFA	0	0.00	2	1,000.00	-100%	0	0.00	
DEUTER-C	0	0.00	0	0.00		9	7,271.00	-100%
DILIS	0	0.00	2	240.00	-100%	0	0.00	
ED HARDY	0	0.00	0	0.00		22	18,115.75	-100%
ELEMENT	0	0.00	0	0.00		0	0.00	
EMY'S	0	0.00	0	0.00		20	3,000.00	-100%
ENG BEE TIN CONSIGN	0	0.00	1	450.00	-100%	127	17,810.00	-100%
ENG SENG	0	0.00	0	0.00		51	11,400.00	-100%
FERRARI-P	0	0.00	0	0.00		2	4,428.00	-100%
FERRER	0	0.00	0	0.00		30	3,150.00	-100%
FILIPINIANA	0	0.00	116	40,220.00	-100%	152	51,762.00	-100%
FITFLOP-C	0	0.00	0	0.00		3	16,470.00	-100%
FRESH-P	0	0.00	0	0.00		2	1,058.00	-100%
FUSE CHICKEN	0	0.00	0	0.00		1	1,200.00	-100%
GOLDILOCKS CONSIGN	0	0.00	0	0.00		333	79,025.00	-100%
GUIMARAS DRIED MANGOES	0	0.00	0	0.00		123	30,188.50	-100%
HALO	0	0.00	0	0.00		32	17,008.00	-100%
HAWK-C	0	0.00	0	0.00		11	15,097.25	-100%
HEALTHY TROPICS	0	0.00	0	0.00		11	2,190.00	-100%
HEYS	0	0.00	0	0.00		10	15,400.00	-100%
HOCO	0	0.00	0	0.00		51	18,258.00	-100%

RunDate: 02/10/2025

RunTime 11:38 am

REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

Page 55 of 145

FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

THE SHOPPES CSP1

Period: 02/01/2025-02/09/2025

BRAND	Current Sales 02/01/2025-02/09/2025		Last Year 02/01/2024-02/09/2024		Inc/Dec%	2019 02/01/2019-02/09/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
2-CONSIGNE								
HOLIKA-C	0	0.00	0	0.00		1	760.00	-100%
HOLLISTER-P	0	0.00	0	0.00		1	2,209.00	-100%
HUG ME	0	0.00	0	0.00		2	1,198.00	-100%
HYDRAPAK	0	0.00	0	0.00		1	1,359.00	-100%
IFROGZ	0	0.00	0	0.00		1	2,390.00	-100%
ILOCOS CHICHACORN CONSIGN	0	0.00	0	0.00		10	2,000.00	-100%
IPANEMA	0	0.00	0	0.00		12	12,188.00	-100%
JANSPORT-C	0	0.00	0	0.00		20	22,516.00	-100%
JAYJUN-C	0	0.00	0	0.00		3	390.00	-100%
KAT-LEINE'S	0	0.00	12	3,880.00	-100%	13	4,550.00	-100%
KATRYN'S	0	0.00	0	0.00		42	6,720.00	-100%
KING	0	0.00	7	2,100.00	-100%	0	0.00	
KISSNY-C	0	0.00	0	0.00		4	1,200.00	-100%
KROOBERG	0	0.00	0	0.00		61	42,189.00	-100%
LASPLASH-C	0	0.00	0	0.00		7	4,200.00	-100%
LAUT	0	0.00	0	0.00		1	2,410.00	-100%
LEWIS N CLARK	0	0.00	0	0.00		29	25,291.00	-100%
LOQI	0	0.00	0	0.00		1	1,369.00	-100%
MAMA LUZ	0	0.00	0	0.00		6	1,920.00	-100%
MARISSA'S	0	0.00	0	0.00		42	6,540.00	-100%
MARSHALL	0	0.00	0	0.00		2	21,400.00	-100%
MERL'S	0	0.00	0	0.00		10	3,000.00	-100%
MERLS	0	0.00	0	0.00		4	800.00	-100%
MICHELLE'S	0	0.00	0	0.00		266	43,745.00	-100%
MOMAX	0	0.00	0	0.00		11	18,710.00	-100%
MOMILO MIO	0	0.00	0	0.00		3	840.00	-100%
MONIEGOLD CONSIGN	0	0.00	0	0.00		48	4,940.00	-100%
MOPHIE	0	0.00	0	0.00		2	5,580.00	-100%
MOSSIMO-APP	0	0.00	0	0.00		21	21,890.00	-100%
MOTHER'S BEST	0	0.00	0	0.00		16	3,200.00	-100%
NALGENE	0	0.00	0	0.00		5	3,450.00	-100%
NATCHA	0	0.00	1	100.00	-100%	6	600.00	-100%
NITS	0	0.00	0	0.00		2	250.00	-100%
OAKLEY-C	0	0.00	0	0.00		58	109,536.00	-100%

RunDate: 02/10/2025

RunTime 11:38 am

REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

Page 56 of 145

FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

THE SHOPPES CSP1

Period: 02/01/2025-02/09/2025

BRAND	Current Sales 02/01/2025-02/09/2025		Last Year 02/01/2024-02/09/2024		Inc/Dec%	2019 02/01/2019-02/09/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
2-CONSIGNE								
OPIE'SIYAL	0	0.00	0	0.00		19	4,780.00	-100%
PACSAFE-C	0	0.00	0	0.00		2	7,338.00	-100%
PALLADIO-C	0	0.00	0	0.00		6	3,810.00	-100%
PAPA RECIPE-C	0	0.00	0	0.00		9	1,680.00	-100%
PARKLAND-C	0	0.00	0	0.00		5	9,940.00	-100%
PEANUT KISSES	0	0.00	0	0.00		24	2,650.00	-100%
PERIPERA-C	0	0.00	0	0.00		7	4,895.00	-100%
PUSIT	0	0.00	0	0.00		6	960.00	-100%
QUICKMELT	0	0.00	14	6,300.00	-100%	22	7,200.00	-100%
RADICAL ORGANICS	0	0.00	0	0.00		20	5,630.00	-100%
REEF-C	0	0.00	0	0.00		86	144,961.00	-100%
REVA-C	0	0.00	0	0.00		17	6,533.00	-100%
RHINOX	0	0.00	0	0.00		5	4,098.75	-100%
RICAH	0	0.00	3	860.00	-100%	0	0.00	
RIDER	0	0.00	0	0.00		2	2,838.00	-100%
ROWENA'S	0	0.00	0	0.00		7	1,880.00	-100%
RPM	0	0.00	0	0.00		5	1,200.00	-100%
RUBY	0	0.00	4	680.00	-100%	0	0.00	
RUDY PROJECT	0	0.00	0	0.00		0	0.00	
SCOSCHE	0	0.00	0	0.00		1	695.00	-100%
SEA TO SUMMIT	0	0.00	0	0.00		13	18,470.00	-100%
SHAKIRA-P	0	0.00	0	0.00		1	1,319.00	-100%
SPEEDO-C	0	0.00	0	0.00		28	41,707.80	-100%
SUNDRY	0	0.00	6	690.00	-100%	0	0.00	
SUNGLASS HAVEN	0	0.00	0	0.00		1	4,997.50	-100%
SUNNIES STUDIOS-C	0	0.00	0	0.00		103	44,154.00	-100%
SUPRA	0	0.00	0	0.00		0	0.00	
SWEET VALLEY CONSIGN	0	0.00	0	0.00		10	800.00	-100%
SWEET VALLEY OUTRIGHT	0	0.00	0	0.00		29	4,230.00	-100%
TCFS-C	0	0.00	0	0.00		1	490.00	-100%
TEAM MANILA-C	0	0.00	0	0.00		0	0.00	
TECH21	0	0.00	0	0.00		1	1,990.00	-100%
THE BALM-C	0	0.00	0	0.00		4	7,425.00	-100%
THE BODY SHOP-C	0	0.00	0	0.00		67	42,145.00	-100%

RunDate: 02/10/2025

RunTime 11:38 am

REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

Page 57 of 145

FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

THE SHOPPES CSP1

Period: 02/01/2025-02/09/2025

BRAND	Current Sales 02/01/2025-02/09/2025		Last Year 02/01/2024-02/09/2024		Inc/Dec%	2019 02/01/2019-02/09/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
2-CONSIGNE								
THE NORTH FACE	0	0.00	0	0.00		6	29,052.00	-100%
THE RAINS	0	0.00	9	2,520.00	-100%	0	0.00	
TITAYS	0	0.00	0	0.00		23	4,670.00	-100%
TOMS-C	0	0.00	0	0.00		0	0.00	
TRAPPIST	0	0.00	0	0.00		74	17,980.00	-100%
TRAVELON	0	0.00	0	0.00		0	0.00	
UNDER ARMOUR-C	0	0.00	0	0.00		52	96,540.00	-100%
URBANEARS	0	0.00	0	0.00		1	2,990.00	-100%
URBANIZE	0	0.00	0	0.00		3	12,597.00	-100%
VANS-C	0	0.00	0	0.00		64	82,872.00	-100%
WOW MANI OUTRIGHT	0	0.00	0	0.00		58	17,730.00	-100%
2-CONSIGNE Total:	1,935	536,507.50	1,969	481,228.75	11%	3,908	1,605,561.55	-66%
TOTALS:	3,698	1,068,138.50	4,047	941,672.50	13%	6,350	2,203,221.65	-51%

RunDate: 02/10/2025

RunTime 11:38 am

REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

Page 58 of 145

FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH BACOLOD

Period: 02/01/2025-02/09/2025

BRAND	Current Sales 02/01/2025-02/09/2025		Last Year 02/01/2024-02/09/2024		Inc/Dec%	2019 02/01/2019-02/09/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
PREMIER	360	25,140.00	0	0.00		0	0.00	
VERSACE	2	14,600.00	0	0.00		0	0.00	
POCARI	62	9,300.00	163	16,300.00	-42%	0	0.00	
TRAVEL BLUE	6	6,659.00	3	2,680.00	148%	0	0.00	
MENTOS	60	5,850.00	91	8,380.00	-30%	0	0.00	
FRITO LAY	42	5,600.00	31	6,920.00	-19%	0	0.00	
COCA COLA	62	5,520.00	87	8,360.00	-33%	0	0.00	
NESTI DANTE	15	5,200.00	0	0.00		0	0.00	
CANDY CORNER	23	4,800.00	0	0.00		0	0.00	
RICOLA	29	4,350.00	29	4,350.00	0%	0	0.00	
EVIAN	20	4,000.00	33	6,600.00	-39%	0	0.00	
GATORADE	43	3,640.00	13	1,040.00	250%	0	0.00	
MARS	26	3,330.00	55	7,808.00	-57%	0	0.00	
HOMI	33	3,300.00	38	3,800.00	-13%	0	0.00	
SAN MIGUEL	27	3,240.00	0	0.00		0	0.00	
NIKE	2	3,190.00	0	0.00		0	0.00	
GOLDS LOCKS OUTRIGHT	11	3,140.00	13	3,430.00	-8%	0	0.00	
HARIBO	17	2,550.00	1	150.00	1600%	0	0.00	
SANICARE	35	1,990.00	0	0.00		0	0.00	
POCKY	17	1,720.00	6	680.00	152%	0	0.00	
DINGDONG	33	1,650.00	0	0.00		0	0.00	
ADIDAS	1	1,500.00	0	0.00		0	0.00	
GROOVY	5	1,500.00	11	2,950.00	-49%	0	0.00	
VITA COCO	15	1,500.00	0	0.00		0	0.00	
TIC TAC	24	1,440.00	0	0.00		0	0.00	
KINDER JOY	14	1,400.00	9	900.00	55%	0	0.00	
ICE BREAKER	6	1,200.00	0	0.00		0	0.00	
LEMON DOU	8	1,200.00	23	3,450.00	-65%	0	0.00	
OISHI	14	1,120.00	23	1,840.00	-39%	0	0.00	
REDBULL	7	1,120.00	0	0.00		0	0.00	
LOACKER	5	1,100.00	13	2,410.00	-54%	0	0.00	
ROYAL	13	1,040.00	14	1,120.00	-7%	0	0.00	
GIFT BUSINESS	4	1,000.00	0	0.00		0	0.00	
HI-HO	18	900.00	0	0.00		0	0.00	

RunDate: 02/10/2025

RunTime 11:38 am

REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

Page 59 of 145

FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH BACOLOD

Period: 02/01/2025-02/09/2025

BRAND	Current Sales 02/01/2025-02/09/2025		Last Year 02/01/2024-02/09/2024		Inc/Dec%	2019 02/01/2019-02/09/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
LEXINGHAM	1	900.00	1	790.00	13%	0	0.00	
TOBLERONE	5	850.00	33	2,050.00	-58%	0	0.00	
NUTELLA	2	700.00	0	0.00		0	0.00	
CHEETOS	2	600.00	6	1,850.00	-67%	0	0.00	
HERSHEY'S	5	600.00	5	1,090.00	-44%	0	0.00	
MICHELLE'S OUTRIGHT	3	600.00	4	800.00	-25%	0	0.00	
TROLI	1	600.00	24	4,550.00	-86%	0	0.00	
DOUBLEMINT	19	570.00	6	180.00	216%	0	0.00	
KATINKO	3	450.00	0	0.00		0	0.00	
CASINO	8	400.00	0	0.00		0	0.00	
SISTER	4	400.00	2	200.00	100%	0	0.00	
SKITTLES	6	400.00	3	300.00	33%	0	0.00	
SPRITE	5	400.00	14	1,120.00	-64%	0	0.00	
FRUITELLA	3	300.00	20	1,600.00	-81%	0	0.00	
FLAMINGO	1	250.00	26	6,500.00	-96%	0	0.00	
EFFICASCENT	1	150.00	0	0.00		0	0.00	
CADBURY	1	100.00	7	900.00	-88%	0	0.00	
GREEN CROSS	1	100.00	11	1,100.00	-90%	0	0.00	
BUNDLE PROMO	2	0.00	0	0.00		0	0.00	
CHIPS AHOY	0	0.00	2	300.00	-100%	0	0.00	
CHUPA CHUPS	0	0.00	14	1,160.00	-100%	0	0.00	
DELFI	0	0.00	1	100.00	-100%	0	0.00	
DORITOS	0	0.00	6	720.00	-100%	0	0.00	
FERRERO ROCHER	0	0.00	7	630.00	-100%	0	0.00	
FIBISCO	0	0.00	13	1,040.00	-100%	0	0.00	
GOYA	0	0.00	7	700.00	-100%	0	0.00	
GROWERS	0	0.00	1	100.00	-100%	0	0.00	
KINDER BUENO	0	0.00	17	2,040.00	-100%	0	0.00	
LISTERINE	0	0.00	2	360.00	-100%	0	0.00	
MAUNA LOA	0	0.00	3	360.00	-100%	0	0.00	
MEIJI	0	0.00	4	275.00	-100%	0	0.00	
METHYL	0	0.00	0	0.00		0	0.00	
MOGU MOGU	0	0.00	54	5,400.00	-100%	0	0.00	
OFF	0	0.00	2	600.00	-100%	0	0.00	

RunDate: 02/10/2025

RunTime 11:38 am

REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

Page 60 of 145

FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH BACOLOD

Period: 02/01/2025-02/09/2025

BRAND	Current Sales 02/01/2025-02/09/2025		Last Year 02/01/2024-02/09/2024		Inc/Dec%	2019 02/01/2019-02/09/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
PRINGLES	0	0.00	25	3,550.00	-100%	0	0.00	
RHEA ACEITE	0	0.00	1	100.00	-100%	0	0.00	
RUFFLES	0	0.00	8	2,440.00	-100%	0	0.00	
SMART C	0	0.00	68	6,800.00	-100%	0	0.00	
TIFFANY	0	0.00	27	1,900.00	-100%	0	0.00	
VICKS	0	0.00	3	450.00	-100%	0	0.00	
WHSMITH BAGS	66	0.00	70	0.00		0	0.00	
WILKINS	0	0.00	120	6,000.00	-100%	0	0.00	
1-OUTRIGHT Total:	1,198	143,159.00	1,273	141,223.00	1%	0	0.00	
2-CONSIGNE								
AZATRI	39	10,600.00	34	11,350.00	-6%	0	0.00	
SHIENAS	26	8,300.00	87	13,880.00	-40%	0	0.00	
ERENETA MANALOTO	13	5,460.00	6	2,520.00	116%	0	0.00	
MUHLACH	5	2,750.00	0	0.00		0	0.00	
RK	5	1,100.00	21	5,530.00	-80%	0	0.00	
FUNGOOFUN CONSIGN	1	899.00	0	0.00		0	0.00	
2-CONSIGNE Total:	89	29,109.00	148	33,280.00	-12%	0	0.00	
TOTALS:	1,287	172,268.00	1,421	174,503.00	-1%	0	0.00	

RunDate: 02/10/2025

RunTime 11:38 am

REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

Page 61 of 145

FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH BICOL

Period: 02/01/2025-02/09/2025

BRAND	Current Sales 02/01/2025-02/09/2025		Last Year 02/01/2024-02/09/2024		Inc/Dec%	2019 02/01/2019-02/09/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
SKETCHBOOKS	25	32,720.00	0	0.00		0	0.00	
TRAVEL BLUE	15	21,630.00	0	0.00		0	0.00	
PREMIER	279	8,370.00	0	0.00		0	0.00	
MENTOS	73	5,070.00	0	0.00		0	0.00	
MARS	22	4,370.00	0	0.00		0	0.00	
POCARI	29	4,350.00	0	0.00		0	0.00	
GIFT BUSINESS	16	4,100.00	0	0.00		0	0.00	
RICOLA	26	3,900.00	0	0.00		0	0.00	
EVIAN	20	3,800.00	0	0.00		0	0.00	
NESTI DANTE	14	3,700.00	0	0.00		0	0.00	
LEXINGHAM	2	3,690.00	0	0.00		0	0.00	
JACK & JILL	34	3,400.00	0	0.00		0	0.00	
FRITO LAY	25	3,160.00	0	0.00		0	0.00	
BATH & BODY WORKS	13	3,050.00	0	0.00		0	0.00	
COCA COLA	41	2,645.00	0	0.00		0	0.00	
INITIAL ART	13	1,950.00	0	0.00		0	0.00	
SAN MIGUEL	18	1,800.00	0	0.00		0	0.00	
CANDY CORNER	7	1,650.00	0	0.00		0	0.00	
SMART C	16	1,600.00	0	0.00		0	0.00	
FRUITELLA	14	1,400.00	0	0.00		0	0.00	
ICE BREAKER	7	1,400.00	0	0.00		0	0.00	
LOCAL SCARF	5	1,400.00	0	0.00		0	0.00	
VICTORIA'S SECRET	1	1,390.00	0	0.00		0	0.00	
LCTI	4	1,190.00	0	0.00		0	0.00	
COOL & CLEAN	14	1,120.00	0	0.00		0	0.00	
LINDT	4	1,050.00	0	0.00		0	0.00	
TROLI	9	1,050.00	0	0.00		0	0.00	
OISHI	12	1,020.00	0	0.00		0	0.00	
TIC TAC	16	960.00	0	0.00		0	0.00	
GROOVY	3	850.00	0	0.00		0	0.00	
GATORADE	8	800.00	0	0.00		0	0.00	
HAPPY	8	800.00	0	0.00		0	0.00	
PRINGLES	3	750.00	0	0.00		0	0.00	
NUTELLA	2	700.00	0	0.00		0	0.00	

RunDate: 02/10/2025

RunTime 11:38 am

REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

Page 62 of 145

FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH BICOL

Period: 02/01/2025-02/09/2025

BRAND	Current Sales 02/01/2025-02/09/2025		Last Year 02/01/2024-02/09/2024		Inc/Dec%	2019 02/01/2019-02/09/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
VITA COCO	7	700.00	0	0.00		0	0.00	
FERRERO ROCHER	2	600.00	0	0.00		0	0.00	
NESTLE	4	600.00	0	0.00		0	0.00	
HAPPY HEARTS-O	1	599.00	0	0.00		0	0.00	
ES	2	560.00	0	0.00		0	0.00	
INDOPLAS	10	500.00	0	0.00		0	0.00	
KINDER JOY	5	500.00	0	0.00		0	0.00	
TOBLERONE	4	500.00	0	0.00		0	0.00	
ADG	1	400.00	0	0.00		0	0.00	
POCKY	4	400.00	0	0.00		0	0.00	
HERSHEY'S	3	360.00	0	0.00		0	0.00	
EMY'S	1	350.00	0	0.00		0	0.00	
7D	1	300.00	0	0.00		0	0.00	
C&H	1	300.00	0	0.00		0	0.00	
CADBURY	1	300.00	0	0.00		0	0.00	
CHEETOS	1	300.00	0	0.00		0	0.00	
DINGDONG	6	300.00	0	0.00		0	0.00	
HARIBO	2	300.00	0	0.00		0	0.00	
KATINKO	2	300.00	0	0.00		0	0.00	
MERBA	1	300.00	0	0.00		0	0.00	
SMARTFOOD	1	250.00	0	0.00		0	0.00	
WHITEFLOWER	1	250.00	0	0.00		0	0.00	
KINDER BUENO	2	240.00	0	0.00		0	0.00	
CHIPS AHOY	2	200.00	0	0.00		0	0.00	
MOGU MOGU	2	200.00	0	0.00		0	0.00	
SKITTLES	2	200.00	0	0.00		0	0.00	
ROYAL	3	165.00	0	0.00		0	0.00	
SANICARE	2	100.00	0	0.00		0	0.00	
SPRITE	1	55.00	0	0.00		0	0.00	
HI-HO	1	50.00	0	0.00		0	0.00	
BUNDLE PROMO	6	0.00	0	0.00		0	0.00	
WHSMITH BAGS	11	0.00	0	0.00		0	0.00	
1-OUTRIGHT Total:	891	141,014.00	0	0.00		0	0.00	
2-CONSIGNE								

RunDate: 02/10/2025

RunTime 11:38 am

Page 63 of 145

FOOD, CONVENIENCE & GIFTING

WH SMITH BICOL

WH SMITH BICOL

BRAND	Current Sales 02/01/2025-02/09/2025		Last Year 02/01/2024-02/09/2024		Inc/Dec%	2019 02/01/2019-02/09/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
2-CONSIGNE								
CHOWEE	3	600.00	0	0.00		0	0.00	
2-CONSIGNE Total:	3	600.00	0	0.00		0	0.00	
TOTALS:	894	141,614.00	0	0.00		0	0.00	

RunTime 11:38 am

REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

Page 64 of 145

FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH CEBU T1 DDL

Period: 02/01/2025-02/09/2025

BRAND	Current Sales 02/01/2025-02/09/2025		Last Year 02/01/2024-02/09/2024		Inc/Dec%	2019 02/01/2019-02/09/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
BEACH HUT	0	0.00	4	2,400.00	-100%	0	0.00	
BIODERM	0	0.00	1	100.00	-100%	0	0.00	
BOY BAWANG OUTRIGHT	0	0.00	19	2,040.00	-100%	0	0.00	
C&H	0	0.00	5	1,370.00	-100%	0	0.00	
CADBURY	0	0.00	4	1,540.00	-100%	0	0.00	
CANDY CORNER	0	0.00	29	5,950.00	-100%	0	0.00	
CASINO	0	0.00	11	860.00	-100%	0	0.00	
CERES	0	0.00	0	0.00		0	0.00	
CHEETOS	0	0.00	2	600.00	-100%	0	0.00	
CHUPA CHUPS	0	0.00	2	200.00	-100%	0	0.00	
CLOUD 9	0	0.00	14	700.00	-100%	0	0.00	
COCA COLA	0	0.00	106	10,600.00	-100%	0	0.00	
COOL & CLEAN	0	0.00	59	5,900.00	-100%	0	0.00	
DORITOS	0	0.00	1	300.00	-100%	0	0.00	
DOVE	0	0.00	3	910.00	-100%	0	0.00	
DR. GERARD	0	0.00	1	300.00	-100%	0	0.00	
DUREX	0	0.00	1	300.00	-100%	0	0.00	
E-VIPO	0	0.00	12	600.00	-100%	0	0.00	
EFFICASCENT	0	0.00	1	150.00	-100%	0	0.00	
EVIAN	0	0.00	167	29,200.00	-100%	0	0.00	
FERRERO ROCHER	0	0.00	2	600.00	-100%	0	0.00	
FIBISCO	0	0.00	8	640.00	-100%	0	0.00	
FISHERMAN'S FRIEND	0	0.00	43	5,160.00	-100%	0	0.00	
FLAMINGO	0	0.00	26	6,600.00	-100%	0	0.00	
FRITO LAY	0	0.00	29	7,910.00	-100%	0	0.00	
FRUITELLA	0	0.00	18	1,440.00	-100%	0	0.00	
GATORADE	0	0.00	117	11,700.00	-100%	0	0.00	
GIFT BUSINESS	0	0.00	21	2,565.00	-100%	0	0.00	
GOLDILOCKS OUTRIGHT	0	0.00	167	25,290.00	-100%	0	0.00	
GOYA	0	0.00	6	600.00	-100%	0	0.00	
GREAT TASTE	0	0.00	15	750.00	-100%	0	0.00	
GREEN CROSS	0	0.00	13	1,300.00	-100%	0	0.00	
GROOVY	0	0.00	11	2,560.00	-100%	0	0.00	
GROWERS	0	0.00	19	1,900.00	-100%	0	0.00	

RunDate: 02/10/2025

RunTime 11:38 am

REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

Page 65 of 145

FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH CEBU T1 DDL

Period: 02/01/2025-02/09/2025

BRAND	Current Sales 02/01/2025-02/09/2025		Last Year 02/01/2024-02/09/2024		Inc/Dec%	2019 02/01/2019-02/09/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
HARIBO	0	0.00	34	5,100.00	-100%	0	0.00	
HERSHEY'S	0	0.00	16	3,970.00	-100%	0	0.00	
ICE BREAKER	0	0.00	17	3,300.00	-100%	0	0.00	
JACK & JILL	0	0.00	81	6,480.00	-100%	0	0.00	
KATINKO	0	0.00	13	2,300.00	-100%	0	0.00	
KETTLE KORN	0	0.00	3	300.00	-100%	0	0.00	
KINDER JOY	0	0.00	4	400.00	-100%	0	0.00	
LAMPEIN	0	0.00	2	300.00	-100%	0	0.00	
LEXINGHAM	0	0.00	4	4,280.00	-100%	0	0.00	
LOACKER	0	0.00	17	2,480.00	-100%	0	0.00	
LOCAL SCARF	0	0.00	1	599.00	-100%	0	0.00	
LOQI	0	0.00	1	1,200.00	-100%	0	0.00	
MARLBORO	0	0.00	77	26,950.00	-100%	0	0.00	
MARS	0	0.00	63	12,222.00	-100%	0	0.00	
MENTOS	0	0.00	145	13,205.00	-100%	0	0.00	
MERBA	0	0.00	3	750.00	-100%	0	0.00	
MOGU MOGU	0	0.00	15	1,500.00	-100%	0	0.00	
MONIEGOLD BANGKOK	0	0.00	2	300.00	-100%	0	0.00	
NISSIN	0	0.00	29	1,740.00	-100%	0	0.00	
OFF	0	0.00	2	600.00	-100%	0	0.00	
OISHI	0	0.00	55	4,560.00	-100%	0	0.00	
OMEGA	0	0.00	1	200.00	-100%	0	0.00	
PERRIER WATER	0	0.00	10	1,500.00	-100%	0	0.00	
POCARI	0	0.00	58	6,936.00	-100%	0	0.00	
POCKY	0	0.00	3	300.00	-100%	0	0.00	
PRINGLES	0	0.00	25	7,500.00	-100%	0	0.00	
REXONA	0	0.00	3	1,050.00	-100%	0	0.00	
RHEA ACEITE	0	0.00	1	100.00	-100%	0	0.00	
RONDOLETTI	0	0.00	1	56.00	-100%	0	0.00	
ROYAL	0	0.00	13	1,300.00	-100%	0	0.00	
RUFFLES	0	0.00	9	2,840.00	-100%	0	0.00	
SAN MIGUEL	0	0.00	59	8,850.00	-100%	0	0.00	
SANICARE	0	0.00	80	7,600.00	-100%	0	0.00	
SKETCHBOOKS	0	0.00	1	800.00	-100%	0	0.00	

RunDate: 02/10/2025

RunTime 11:38 am

REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

Page 66 of 145

FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH CEBU T1 DDL

Period: 02/01/2025-02/09/2025

BRAND	Current Sales 02/01/2025-02/09/2025		Last Year 02/01/2024-02/09/2024		Inc/Dec%	2019 02/01/2019-02/09/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
SKINNY COW	0	0.00	0	0.00		0	0.00	
SMART C	0	0.00	93	9,300.00	-100%	0	0.00	
STREPSILS	0	0.00	55	9,900.00	-100%	0	0.00	
TIC TAC	0	0.00	30	1,800.00	-100%	0	0.00	
TIFFANY	0	0.00	9	680.00	-100%	0	0.00	
TOBLERONE	0	0.00	4	1,650.00	-100%	0	0.00	
TRAVEL BLUE	0	0.00	36	44,119.00	-100%	0	0.00	
TROLLI	0	0.00	3	300.00	-100%	0	0.00	
VASELINE	0	0.00	2	660.00	-100%	0	0.00	
VICTORIA'S SECRET	0	0.00	0	0.00		0	0.00	
VITA COCO	0	0.00	46	4,600.00	-100%	0	0.00	
VOORTMAN	0	0.00	2	800.00	-100%	0	0.00	
WHSMITH BAGS	0	0.00	46	0.00		0	0.00	
WILKINS	0	0.00	452	45,114.29	-100%	0	0.00	
1-OUTRIGHT Total:	0	0.00	2,563	383,526.29	-100%	0	0.00	
2-CONSIGNE								
BLEEVES	0	0.00	2	2,400.00	-100%	0	0.00	
BOY BAWANG	0	0.00	15	1,800.00	-100%	0	0.00	
ILLY-C	0	0.00	0	0.00		0	0.00	
MAGICMELT	0	0.00	161	12,190.00	-100%	0	0.00	
ZUMIGUI-C	0	0.00	1	220.00	-100%	0	0.00	
2-CONSIGNE Total:	0	0.00	179	16,610.00	-100%	0	0.00	
TOTALS:	0	0.00	2,742	400,136.29	-100%	0	0.00	

RunDate: 02/10/2025

RunTime 11:38 am

REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

Page 67 of 145

FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH CEBU T1 DPD06

Period: 02/01/2025-02/09/2025

BRAND	Current Sales 02/01/2025-02/09/2025		Last Year 02/01/2024-02/09/2024		Inc/Dec%	2019 02/01/2019-02/09/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
7D	0	0.00	0	0.00		99	15,470.00	-100%
7UP	0	0.00	0	0.00		62	4,312.00	-100%
ABSOLUT	0	0.00	0	0.00		7	1,400.00	-100%
AMADEO LIQUER	0	0.00	0	0.00		6	1,975.00	-100%
AQUAFINA	0	0.00	0	0.00		1,074	80,513.57	-100%
BADOIT	0	0.00	0	0.00		35	2,520.00	-100%
BE RELAX	0	0.00	0	0.00		9	25,950.00	-100%
C&H	0	0.00	0	0.00		31	5,528.57	-100%
CABEAU	0	0.00	0	0.00		16	48,965.00	-100%
CADBURY	0	0.00	0	0.00		51	9,635.00	-100%
CHEETOS	0	0.00	0	0.00		143	16,292.86	-100%
CHEF TONY	0	0.00	0	0.00		16	2,468.57	-100%
CHIPS AHOY	0	0.00	0	0.00		30	2,390.00	-100%
COCA COLA	0	0.00	0	0.00		288	17,775.00	-100%
COMBOS	0	0.00	0	0.00		1	100.00	-100%
COWHEAD	0	0.00	0	0.00		68	3,198.00	-100%
DEL MONTE	0	0.00	0	0.00		135	9,436.00	-100%
DESTINATION TRAVEL	0	0.00	0	0.00		13	15,535.00	-100%
DOLE	0	0.00	0	0.00		3	120.00	-100%
DUREX	0	0.00	0	0.00		5	1,250.00	-100%
EL HOMBRE	0	0.00	0	0.00		3	450.00	-100%
ENERGIZER	0	0.00	0	0.00		1	185.00	-100%
EVAN WILLIAMS	0	0.00	0	0.00		21	4,200.00	-100%
EVIAN	0	0.00	0	0.00		588	70,155.71	-100%
FERRERO ROCHER	0	0.00	0	0.00		31	6,980.00	-100%
FISHO	0	0.00	0	0.00		18	816.00	-100%
FRITO LAY	0	0.00	0	0.00		119	16,730.00	-100%
FUMA	0	0.00	0	0.00		9	1,800.00	-100%
GATORADE	0	0.00	0	0.00		201	14,070.00	-100%
GIFT BUSINESS	0	0.00	0	0.00		22	2,560.00	-100%
GROOVY	0	0.00	0	0.00		130	19,190.00	-100%
GROWERS	0	0.00	0	0.00		13	2,460.00	-100%
HERSHEY'S	0	0.00	0	0.00		102	17,257.50	-100%
ISLA	0	0.00	0	0.00		4	1,090.00	-100%

RunDate: 02/10/2025

RunTime 11:38 am

REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

Page 68 of 145

FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH CEBU T1 DPD06

Period: 02/01/2025-02/09/2025

BRAND	Current Sales 02/01/2025-02/09/2025		Last Year 02/01/2024-02/09/2024		Inc/Dec%	2019 02/01/2019-02/09/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
JOSE CUERVO	0	0.00	0	0.00		17	3,400.00	-100%
KINDER BUENO	0	0.00	0	0.00		79	5,925.00	-100%
KINDER JOY	0	0.00	0	0.00		117	7,248.00	-100%
LERRE	0	0.00	0	0.00		6	600.00	-100%
LIPTON	0	0.00	0	0.00		134	9,380.00	-100%
LOACKER	0	0.00	0	0.00		71	8,345.00	-100%
LOCAL HEADWRAP	0	0.00	0	0.00		17	5,600.00	-100%
LOCAL SCARF	0	0.00	0	0.00		26	16,295.00	-100%
LUIS FELIPE EDWARDS	0	0.00	0	0.00		6	2,370.00	-100%
MANILLE LIQUER	0	0.00	0	0.00		7	2,525.00	-100%
MANTYX	0	0.00	0	0.00		6	1,299.00	-100%
MARLBORO	0	0.00	0	0.00		378	75,600.00	-100%
MARS	0	0.00	0	0.00		71	6,450.00	-100%
MEIJI	0	0.00	0	0.00		18	4,500.00	-100%
MENTOS	0	0.00	0	0.00		319	18,870.00	-100%
MERBA	0	0.00	0	0.00		13	2,970.00	-100%
MIGHTY BOND	0	0.00	0	0.00		7	595.00	-100%
MINUTE MAID	0	0.00	0	0.00		36	2,142.86	-100%
MOUNTAIN DEW	0	0.00	0	0.00		68	4,740.00	-100%
NESTLE	0	0.00	0	0.00		73	12,510.00	-100%
NIVEA	0	0.00	0	0.00		11	6,135.00	-100%
OFF	0	0.00	0	0.00		5	800.00	-100%
OREO	0	0.00	0	0.00		10	880.00	-100%
PEPSI	0	0.00	0	0.00		70	4,880.00	-100%
PIKNIK	0	0.00	0	0.00		25	3,320.00	-100%
POCARI	0	0.00	0	0.00		132	11,195.71	-100%
POKKA	0	0.00	0	0.00		116	8,050.00	-100%
PRINGLES	0	0.00	0	0.00		94	7,824.00	-100%
QUAKER	0	0.00	0	0.00		3	240.00	-100%
RICOA	0	0.00	0	0.00		6	600.00	-100%
ROYAL DANSK	0	0.00	0	0.00		1	285.00	-100%
RUFFLES	0	0.00	0	0.00		26	5,460.00	-100%
SALONPAS	0	0.00	0	0.00		2	580.00	-100%
SAN MIGUEL	0	0.00	0	0.00		423	42,300.00	-100%

RunDate: 02/10/2025

RunTime 11:38 am

REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

Page 69 of 145

FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH CEBU T1 DPD06

Period: 02/01/2025-02/09/2025

BRAND	Current Sales 02/01/2025-02/09/2025		Last Year 02/01/2024-02/09/2024		Inc/Dec%	2019 02/01/2019-02/09/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
SANICARE	0	0.00	0	0.00		107	8,290.00	-100%
SBS	0	0.00	0	0.00		1	2,800.00	-100%
SKETCHBOOKS	0	0.00	0	0.00		183	192,370.00	-100%
SMART STEPS	0	0.00	0	0.00		1	160.00	-100%
SPRITE	0	0.00	0	0.00		91	6,825.00	-100%
STORCK	0	0.00	0	0.00		5	750.00	-100%
TIC TAC	0	0.00	0	0.00		154	10,000.00	-100%
TOBLERONE	0	0.00	0	0.00		31	7,025.00	-100%
TRAVEL BLUE	0	0.00	0	0.00		16	16,981.50	-100%
TRIPLE-M	0	0.00	0	0.00		15	3,000.00	-100%
TROLI	0	0.00	0	0.00		177	32,248.00	-100%
TROPICANA	0	0.00	0	0.00		77	6,160.00	-100%
TY	0	0.00	0	0.00		21	3,974.75	-100%
VOLVIC	0	0.00	0	0.00		166	16,542.86	-100%
YANYAN	0	0.00	0	0.00		28	1,680.00	-100%
ZAINI	0	0.00	0	0.00		3	192.00	-100%
1-OUTRIGHT Total:	0	0.00	0	0.00		6,823	1,015,692.46	-100%
2-CONSIGNE								
ABE KENI	0	0.00	0	0.00		13	3,997.14	-100%
AIZA'S	0	0.00	0	0.00		2	400.00	-100%
BAGUIO	0	0.00	0	0.00		2	520.00	-100%
CARICA	0	0.00	0	0.00		1	200.00	-100%
CARL'S	0	0.00	0	0.00		9	1,345.00	-100%
CHOCOLIQ	0	0.00	0	0.00		3	2,850.00	-100%
CHOCOVRON	0	0.00	0	0.00		12	2,928.57	-100%
COCO	0	0.00	0	0.00		20	3,470.00	-100%
EMY'S-C	0	0.00	0	0.00		3	390.00	-100%
FERRER	0	0.00	0	0.00		10	955.71	-100%
FILIPINIANA	0	0.00	0	0.00		40	11,406.00	-100%
FUMA	0	0.00	0	0.00		61	18,670.00	-100%
GUIMARAS DRIED MANGOES	0	0.00	0	0.00		92	12,604.00	-100%
HEALTHY TROPICS	0	0.00	0	0.00		9	1,335.00	-100%
JOVYS	0	0.00	0	0.00		25	8,250.00	-100%
KATRYN'S	0	0.00	0	0.00		6	840.00	-100%

RunDate: 02/10/2025

RunTime 11:38 am

Page 70 of 145

FOOD, CONVENIENCE & GIFTING

WH SMITH CEBU T1 DPD06

BRAND	Current Sales 02/01/2025-02/09/2025		Last Year 02/01/2024-02/09/2024		Inc/Dec%	2019 02/01/2019-02/09/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
2-CONSIGNE								
MICHELLE	0	0.00	0	0.00		79	13,775.00	-100%
PRAIA PILIPINAS	0	0.00	0	0.00		143	15,340.00	-100%
WOW MANI	0	0.00	0	0.00		4	1,440.00	-100%
2-CONSIGNE Total:	0	0.00	0	0.00		534	100,716.42	-100%
TOTALS:	0	0.00	0	0.00		7,357	1,116,408.88	-100%

RunTime 11:38 am

REGENT TRAVEL RETAIL GROUP

Page 71 of 145

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH CEBU T1 NRTH WIN

Period: 02/01/2025-02/09/2025

BRAND	Current Sales 02/01/2025-02/09/2025		Last Year 02/01/2024-02/09/2024		Inc/Dec%	2019 02/01/2019-02/09/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
PREMIER	1,086	126,750.00	0	0.00		0	0.00	
TRAVEL BLUE	52	67,617.00	45	52,156.00	29%	0	0.00	
GOLDSLOCKS OUTRIGHT	305	46,212.00	272	34,585.00	33%	0	0.00	
SKETCHBOOKS	31	38,770.00	0	0.00		0	0.00	
EVIAN	143	34,100.00	191	34,250.00	-0%	0	0.00	
MENTOS	275	32,500.00	105	10,500.00	209%	0	0.00	
COCA COLA	250	28,100.00	117	14,000.00	100%	0	0.00	
HARIBO	138	20,700.00	2	300.00	6800%	0	0.00	
POCARI	122	18,300.00	111	13,251.42	38%	0	0.00	
MARLBORO	41	14,350.00	52	18,200.00	-21%	0	0.00	
GATORADE	141	14,100.00	126	12,600.00	11%	0	0.00	
JACK & JILL	136	13,600.00	104	8,320.00	63%	0	0.00	
LEXINGHAM	7	13,500.00	9	9,120.00	48%	0	0.00	
MARS	89	12,100.00	59	10,640.00	13%	0	0.00	
COOL & CLEAN	117	11,800.00	69	6,900.00	71%	0	0.00	
CANDY CORNER	47	10,790.00	75	15,400.00	-29%	0	0.00	
FRITO LAY	74	10,520.00	38	8,630.00	21%	0	0.00	
SAN MIGUEL	68	10,200.00	69	10,350.00	-1%	0	0.00	
SANICARE	95	9,615.00	64	6,120.00	57%	0	0.00	
HERSHEY'S	69	9,080.00	16	3,118.00	191%	0	0.00	
TOBLERONE	44	8,950.00	20	5,550.00	61%	0	0.00	
HAPPY HEARTS-O	14	7,423.00	0	0.00		0	0.00	
RICOLA	48	7,200.00	0	0.00		0	0.00	
CADBURY	39	6,925.00	3	900.00	669%	0	0.00	
CHEETOS	20	6,200.00	15	3,600.00	72%	0	0.00	
VITA COCO	58	5,800.00	22	2,200.00	163%	0	0.00	
TROLI	27	5,650.00	19	2,750.00	105%	0	0.00	
MOGU MOGU	50	5,000.00	2	200.00	2400%	0	0.00	
FLAMINGO	23	4,650.00	14	3,600.00	29%	0	0.00	
FRUITELLA	40	4,000.00	42	3,360.00	19%	0	0.00	
KATINKO	21	3,970.00	6	900.00	341%	0	0.00	
SISTER	37	3,700.00	0	0.00		0	0.00	
LOACKER	18	3,510.00	11	1,880.00	86%	0	0.00	
ICE BREAKER	17	3,200.00	7	1,250.00	156%	0	0.00	

RunDate: 02/10/2025

RunTime 11:38 am

REGENT TRAVEL RETAIL GROUP

Page 72 of 145

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH CEBU T1 NRTH WIN

Period: 02/01/2025-02/09/2025

BRAND	Current Sales 02/01/2025-02/09/2025		Last Year 02/01/2024-02/09/2024		Inc/Dec%	2019 02/01/2019-02/09/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
LEMON DOU	20	3,000.00	13	1,950.00	53%	0	0.00	
NISSIN	47	2,880.00	27	1,620.00	77%	0	0.00	
RUFFLES	9	2,880.00	9	2,480.00	16%	0	0.00	
POCKY	25	2,640.00	2	560.00	371%	0	0.00	
GROOVY	9	2,500.00	22	4,980.00	-49%	0	0.00	
NUTELLA	7	2,450.00	0	0.00		0	0.00	
GROWERS	24	2,400.00	23	2,300.00	4%	0	0.00	
SPRITE	24	2,400.00	14	1,400.00	71%	0	0.00	
GIFT BUSINESS	11	2,370.00	23	4,900.00	-51%	0	0.00	
CHIPS AHOY	18	2,340.00	0	0.00		0	0.00	
ROYAL	22	2,200.00	12	1,200.00	83%	0	0.00	
KINDER JOY	21	2,100.00	16	1,600.00	31%	0	0.00	
TIC TAC	35	2,100.00	18	1,080.00	94%	0	0.00	
DESTINATION TRAVEL	2	1,500.00	0	0.00		0	0.00	
GREAT TASTE	27	1,350.00	18	900.00	50%	0	0.00	
BEACH HUT	1	1,300.00	3	3,300.00	-60%	0	0.00	
SKITTLES	13	1,300.00	0	0.00		0	0.00	
NESTLE	3	1,200.00	1	300.00	300%	0	0.00	
ESKINOL	8	1,040.00	1	130.00	700%	0	0.00	
MICHELLE'S OUTRIGHT	4	1,000.00	0	0.00		0	0.00	
OFF	3	900.00	0	0.00		0	0.00	
C&H	3	850.00	4	1,030.00	-17%	0	0.00	
CALBEE	10	800.00	0	0.00		0	0.00	
OISHI	8	800.00	63	5,120.00	-84%	0	0.00	
DOVE	3	770.00	3	960.00	-19%	0	0.00	
CHUPA CHUPS	4	400.00	5	500.00	-20%	0	0.00	
EFFICASCENT	2	300.00	6	700.00	-57%	0	0.00	
FERRERO ROCHER	1	300.00	9	5,540.00	-94%	0	0.00	
GREEN CROSS	4	200.00	18	1,450.00	-86%	0	0.00	
WANG	1	200.00	0	0.00		0	0.00	
PONDS	1	180.00	0	0.00		0	0.00	
BIODERM	0	0.00	1	100.00	-100%	0	0.00	
BOY BAWANG OUTRIGHT	0	0.00	5	600.00	-100%	0	0.00	
CANADA DRY	0	0.00	9	1,350.00	-100%	0	0.00	

RunDate: 02/10/2025

RunTime 11:38 am

REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

Page 73 of 145

FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH CEBU T1 NRTH WIN

Period: 02/01/2025-02/09/2025

BRAND	Current Sales 02/01/2025-02/09/2025		Last Year 02/01/2024-02/09/2024		Inc/Dec%	2019 02/01/2019-02/09/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
CASINO	0	0.00	10	730.00	-100%	0	0.00	
CLOUD 9	0	0.00	23	1,150.00	-100%	0	0.00	
DINGDONG	0	0.00	28	1,400.00	-100%	0	0.00	
E-VIPO	0	0.00	3	150.00	-100%	0	0.00	
FIBISCO	0	0.00	3	240.00	-100%	0	0.00	
GLENFIDDICH	1	0.00	0	0.00		0	0.00	
GOYA	0	0.00	2	200.00	-100%	0	0.00	
HAWAIIAN HOST	0	0.00	1	650.00	-100%	0	0.00	
KETTLE KORN	0	0.00	1	100.00	-100%	0	0.00	
LAMPEIN	0	0.00	5	750.00	-100%	0	0.00	
LOQI	0	0.00	2	1,600.00	-100%	0	0.00	
MEGASCENT	0	0.00	1	250.00	-100%	0	0.00	
MERBA	0	0.00	10	2,500.00	-100%	0	0.00	
MONIEGOLD BANGKOK	0	0.00	3	450.00	-100%	0	0.00	
OMEGA	0	0.00	1	200.00	-100%	0	0.00	
PERRIER WATER	0	0.00	13	1,950.00	-100%	0	0.00	
PRINGLES	0	0.00	35	10,500.00	-100%	0	0.00	
QUAKER	-1	0.00	0	0.00		0	0.00	
REXONA	0	0.00	2	700.00	-100%	0	0.00	
RHEA ACEITE	0	0.00	1	100.00	-100%	0	0.00	
RONDOLETTI	0	0.00	15	840.00	-100%	0	0.00	
SKROSS	-2	0.00	0	0.00		0	0.00	
SMART C	0	0.00	103	10,300.00	-100%	0	0.00	
SMARTFOOD	0	0.00	3	750.00	-100%	0	0.00	
STREPSILS	0	0.00	45	8,100.00	-100%	0	0.00	
TIFFANY	0	0.00	5	400.00	-100%	0	0.00	
VICKS	0	0.00	5	750.00	-100%	0	0.00	
VICTORIA'S SECRET	0	0.00	0	0.00		0	0.00	
VOORTMAN	0	0.00	2	800.00	-100%	0	0.00	
WHSMITH BAGS	73	0.00	27	0.00		0	0.00	
WILKINS	0	0.00	685	68,471.43	-100%	0	0.00	
1-OUTRIGHT Total:	4,183	665,532.00	3,044	454,711.85	46%	0	0.00	
2-CONSIGNE								
MUHLACH	51	27,250.00	0	0.00		0	0.00	

RunDate: 02/10/2025

RunTime 11:38 am

Page 74 of 145

FOOD, CONVENIENCE & GIFTING

WH SMITH CEBU T1 NRTH WIN

BRAND	Current Sales 02/01/2025-02/09/2025		Last Year 02/01/2024-02/09/2024		Inc/Dec%	2019 02/01/2019-02/09/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
2-CONSIGNE								
MAGICMELT	195	16,885.00	203	16,640.00	1%	0	0.00	
BLEEVES	3	3,600.00	1	1,200.00	200%	0	0.00	
CHOWEE	17	3,400.00	0	0.00		0	0.00	
ZUMIGUI-C	0	0.00	2	440.00	-100%	0	0.00	
2-CONSIGNE Total:	266	51,135.00	206	18,280.00	179%	0	0.00	
TOTALS:	4,449	716,667.00	3,250	472,991.85	51%	0	0.00	

REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

Page 75 of 145

FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH CEBU T2 ARR

Period: 02/01/2025-02/09/2025

BRAND	Current Sales 02/01/2025-02/09/2025		Last Year 02/01/2024-02/09/2024		Inc/Dec%	2019 02/01/2019-02/09/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
7UP	0	0.00	0	0.00		35	2,450.00	-100%
A&W	0	0.00	0	0.00		11	880.00	-100%
ABSOLUT	0	0.00	5	750.00	-100%	0	0.00	
AMADEO LIQUER	0	0.00	0	0.00		4	620.00	-100%
AQUAFINA	0	0.00	0	0.00		376	28,200.00	-100%
BADOIT	0	0.00	0	0.00		8	800.00	-100%
BEACH HUT	0	0.00	1	1,900.00	-100%	0	0.00	
BINGGRAE	0	0.00	0	0.00		68	9,430.00	-100%
BOY BAWANG OUTRIGHT	0	0.00	2	240.00	-100%	0	0.00	
C&H	0	0.00	0	0.00		6	1,200.00	-100%
CADBURY	0	0.00	1	400.00	-100%	15	2,650.00	-100%
CANDY CORNER	0	0.00	42	7,650.00	-100%	0	0.00	
CAREFREE	0	0.00	0	0.00		1	100.00	-100%
CASINO	0	0.00	2	155.00	-100%	0	0.00	
CHEETOS	0	0.00	14	4,600.00	-100%	50	7,516.96	-100%
CHEF TONY	0	0.00	0	0.00		5	1,400.00	-100%
CHIPS AHOY	0	0.00	0	0.00		22	1,430.00	-100%
CHIVAS REGAL	0	0.00	0	0.00		3	900.00	-100%
CHUPA CHUPS	0	0.00	5	400.00	-100%	0	0.00	
CLOUD 9	0	0.00	9	450.00	-100%	0	0.00	
COCA COLA	0	0.00	151	15,850.00	-100%	168	13,384.00	-100%
COLGATE	0	0.00	0	0.00		9	900.00	-100%
COMBOS	0	0.00	0	0.00		4	600.00	-100%
COOL & CLEAN	0	0.00	57	5,700.00	-100%	0	0.00	
COPPENRATH	0	0.00	1	400.00	-100%	0	0.00	
COWHEAD	0	0.00	0	0.00		24	1,920.00	-100%
CRICKET	0	0.00	58	2,900.00	-100%	0	0.00	
DAHTIEN	0	0.00	0	0.00		4	880.00	-100%
DEL MONTE	0	0.00	0	0.00		56	4,480.00	-100%
DINGDONG	0	0.00	5	250.00	-100%	0	0.00	
DOUBLEMINT	0	0.00	27	810.00	-100%	1	150.00	-100%
DUREX	0	0.00	0	0.00		4	1,000.00	-100%
EL HOMBRE	0	0.00	0	0.00		11	1,370.00	-100%
EVIAN	0	0.00	161	31,550.00	-100%	460	56,125.00	-100%

RunDate: 02/10/2025

RunTime 11:38 am

REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

Page 76 of 145

FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH CEBU T2 ARR

Period: 02/01/2025-02/09/2025

BRAND	Current Sales 02/01/2025-02/09/2025		Last Year 02/01/2024-02/09/2024		Inc/Dec%	2019 02/01/2019-02/09/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
FERRERO ROCHER	0	0.00	2	1,000.00	-100%	9	2,360.00	-100%
FIBISCO	0	0.00	12	960.00	-100%	0	0.00	-100%
FISHERMAN'S FRIEND	0	0.00	4	480.00	-100%	11	1,100.00	-100%
FISHO	0	0.00	0	0.00	-100%	7	975.00	-100%
FRITO LAY	0	0.00	60	12,570.00	-100%	49	4,875.00	-100%
FRUITELLA	0	0.00	25	1,890.00	-100%	0	0.00	-100%
GATORADE	0	0.00	77	7,700.00	-100%	112	8,960.00	-100%
GIFT BUSINESS	0	0.00	0	0.00	-100%	23	5,240.00	-100%
GOLDILOCKS OUTRIGHT	0	0.00	539	71,095.00	-100%	0	0.00	-100%
GOOD DAY	0	0.00	0	0.00	-100%	1	200.00	-100%
GREAT TASTE	0	0.00	33	1,650.00	-100%	0	0.00	-100%
GREEN CROSS	0	0.00	0	0.00	-100%	2	150.00	-100%
GROWERS	0	0.00	9	900.00	-100%	8	1,320.00	-100%
HARIBO	0	0.00	7	1,050.00	-100%	0	0.00	-100%
HERSHEY'S	0	0.00	2	780.00	-100%	6	1,200.00	-100%
HYDROFLASK	0	0.00	0	0.00	-100%	0	0.00	-100%
ISLA	0	0.00	0	0.00	-100%	6	1,545.00	-100%
JACK & JILL	0	0.00	108	8,640.00	-100%	0	0.00	-100%
JOSE CUERVO	0	0.00	0	0.00	-100%	1	200.00	-100%
JUICY FRUIT	0	0.00	0	0.00	-100%	17	550.00	-100%
KEEL TOYS	0	0.00	0	0.00	-100%	1	1,200.00	-100%
KETTLE KORN	0	0.00	3	300.00	-100%	0	0.00	-100%
KINDER BUENO	0	0.00	11	1,320.00	-100%	16	1,600.00	-100%
KINDER JOY	0	0.00	9	820.00	-100%	27	2,560.00	-100%
LA2PU	0	0.00	4	400.00	-100%	0	0.00	-100%
LERRE	0	0.00	0	0.00	-100%	1	100.00	-100%
LIPTON	0	0.00	0	0.00	-100%	108	8,617.14	-100%
LOACKER	0	0.00	9	1,410.00	-100%	26	3,125.00	-100%
LOCAL SCARF	0	0.00	0	0.00	-100%	4	3,570.00	-100%
LOTTE	0	0.00	0	0.00	-100%	23	1,300.00	-100%
MANILLE LIQUER	0	0.00	0	0.00	-100%	4	500.00	-100%
MARLBORO	0	0.00	53	18,550.00	-100%	139	34,750.00	-100%
MARS	0	0.00	23	3,810.00	-100%	49	7,615.00	-100%
MENTOS	0	0.00	55	5,000.00	-100%	29	1,450.00	-100%

RunDate: 02/10/2025

RunTime 11:38 am

REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

Page 77 of 145

FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH CEBU T2 ARR

Period: 02/01/2025-02/09/2025

BRAND	Current Sales 02/01/2025-02/09/2025		Last Year 02/01/2024-02/09/2024		Inc/Dec%	2019 02/01/2019-02/09/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
MIGHTY BOND	0	0.00	1	170.00	-100%	0	0.00	
MOUNTAIN DEW	0	0.00	0	0.00		48	3,360.00	-100%
MUNCHIES	0	0.00	0	0.00		4	1,200.00	-100%
NESTLE	0	0.00	1	220.00	-100%	2	650.00	-100%
NISSIN	0	0.00	32	1,920.00	-100%	0	0.00	
NIVEA	0	0.00	0	0.00		2	1,055.00	-100%
NONGSHIM	0	0.00	11	2,200.00	-100%	227	35,275.00	-100%
OFF	0	0.00	0	0.00		4	650.00	-100%
OISHI	0	0.00	31	3,080.00	-100%	0	0.00	
OREO	0	0.00	0	0.00		5	500.00	-100%
PALAWAN RUM	0	0.00	0	0.00		4	440.00	-100%
PARADISE MANGO	0	0.00	0	0.00		5	625.00	-100%
PEPSI	0	0.00	0	0.00		39	2,730.00	-100%
PIKNIK	0	0.00	0	0.00		2	300.00	-100%
POCARI	0	0.00	180	21,600.00	-100%	124	12,400.00	-100%
POCKY	0	0.00	16	1,960.00	-100%	0	0.00	
POKKA	0	0.00	0	0.00		7	560.00	-100%
PRINGLES	0	0.00	8	2,250.00	-100%	86	17,200.00	-100%
QUAKER	0	0.00	0	0.00		24	3,100.00	-100%
REDBULL	0	0.00	22	3,520.00	-100%	0	0.00	
ROYAL	0	0.00	37	3,700.00	-100%	0	0.00	
RUFFLES	0	0.00	9	2,860.00	-100%	9	2,250.00	-100%
SAN MIGUEL	0	0.00	151	22,650.00	-100%	273	34,150.00	-100%
SANICARE	0	0.00	8	750.00	-100%	15	1,010.00	-100%
SELECTA	0	0.00	0	0.00		152	7,540.00	-100%
SISTER	0	0.00	2	200.00	-100%	0	0.00	
SKETCHBOOKS	0	0.00	0	0.00		11	9,700.00	-100%
SKITTLES	0	0.00	0	0.00		9	900.00	-100%
SMART C	0	0.00	127	12,700.00	-100%	0	0.00	
SMARTFOOD	0	0.00	3	750.00	-100%	0	0.00	
SPRITE	0	0.00	28	2,800.00	-100%	44	3,520.00	-100%
STREPSILS	0	0.00	10	1,800.00	-100%	9	1,080.00	-100%
SUGUS	0	0.00	0	0.00		9	225.00	-100%
TIC TAC	0	0.00	22	1,320.00	-100%	11	550.00	-100%

RunDate: 02/10/2025

RunTime 11:38 am

REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

Page 78 of 145

FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH CEBU T2 ARR

Period: 02/01/2025-02/09/2025

BRAND	Current Sales 02/01/2025-02/09/2025		Last Year 02/01/2024-02/09/2024		Inc/Dec%	2019 02/01/2019-02/09/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
TIFFANY	0	0.00	9	336.00	-100%	0	0.00	
TOBLERONE	0	0.00	1	500.00	-100%	8	1,600.00	-100%
TOSKA	0	0.00	0	0.00		2	220.00	-100%
TRIPLE-M	0	0.00	0	0.00		3	750.00	-100%
TROLLI	0	0.00	7	400.00	-100%	31	6,230.00	-100%
TROPICANA	0	0.00	0	0.00		87	6,960.00	-100%
TY	0	0.00	0	0.00		7	2,448.25	-100%
VICKS	0	0.00	0	0.00		1	100.00	-100%
VITA COCO	0	0.00	31	3,100.00	-100%	0	0.00	
VOLVIC	0	0.00	0	0.00		102	10,200.00	-100%
WHITE CASTLE	0	0.00	0	0.00		6	760.00	-100%
WHSMITH BAGS	0	0.00	3	0.00		0	0.00	
WILKINS	0	0.00	623	69,121.43	-100%	0	0.00	
YANYAN	0	0.00	0	0.00		12	1,200.00	-100%
1-OUTRIGHT Total:	0	0.00	2,959	374,237.43	-100%	3,408	404,886.35	-100%
2-CONSIGNE								
AMERYS	0	0.00	11	1,850.00	-100%	0	0.00	
BOY BAWANG	0	0.00	2	240.00	-100%	0	0.00	
LAMY	0	0.00	0	0.00		1	255.00	-100%
MAGICMELT	0	0.00	102	6,765.00	-100%	0	0.00	
2-CONSIGNE Total:	0	0.00	115	8,855.00	-100%	1	255.00	-100%
TOTALS:	0	0.00	3,074	383,092.43	-100%	3,409	405,141.35	-100%

RunDate: 02/10/2025

RunTime 11:38 am

REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

Page 79 of 145

FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH CEBU T2 DEP

Period: 02/01/2025-02/09/2025

BRAND	Current Sales 02/01/2025-02/09/2025		Last Year 02/01/2024-02/09/2024		Inc/Dec%	2019 02/01/2019-02/09/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
7UP	0	0.00	0	0.00		217	14,105.00	-100%
A&W	0	0.00	0	0.00		25	2,000.00	-100%
ABSOLUT	0	0.00	2	300.00	-100%	0	0.00	
AQUAFINA	0	0.00	0	0.00		780	58,500.00	-100%
ASTRING-O-SOL	0	0.00	0	0.00		2	200.00	-100%
BADOIT	0	0.00	0	0.00		33	3,271.43	-100%
BE RELAX	0	0.00	0	0.00		11	35,200.00	-100%
BEACH HUT	0	0.00	4	3,400.00	-100%	0	0.00	
BENETTON	0	0.00	0	0.00		0	0.00	
BIODERM	0	0.00	2	200.00	-100%	0	0.00	
BOY BAWANG OUTRIGHT	0	0.00	11	1,320.00	-100%	0	0.00	
C&H	0	0.00	14	3,740.00	-100%	21	4,200.00	-100%
CABEAU	0	0.00	1	1,495.00	-100%	18	57,100.00	-100%
CADBURY	0	0.00	17	6,800.00	-100%	161	32,540.00	-100%
CANADA DRY	0	0.00	19	2,850.00	-100%	0	0.00	
CANDY CORNER	0	0.00	186	37,450.00	-100%	0	0.00	
CASINO	0	0.00	9	675.00	-100%	0	0.00	
CHEETOS	0	0.00	57	17,100.00	-100%	331	30,435.71	-100%
CHEF TONY	0	0.00	0	0.00		19	3,800.00	-100%
CHIPS AHOY	0	0.00	0	0.00		68	4,960.00	-100%
CHIVAS REGAL	0	0.00	0	0.00		0	0.00	
CHUPA CHUPS	0	0.00	49	4,850.00	-100%	0	0.00	
CLOUD 9	0	0.00	2	100.00	-100%	0	0.00	
COCA COLA	0	0.00	421	46,850.00	-100%	612	48,945.00	-100%
COLGATE	0	0.00	0	0.00		24	2,400.00	-100%
COMBOS	0	0.00	0	0.00		6	600.00	-100%
COOL & CLEAN	0	0.00	248	24,800.00	-100%	0	0.00	
COPPENRATH	0	0.00	2	800.00	-100%	0	0.00	
DEL MONTE	0	0.00	0	0.00		320	25,600.00	-100%
DESTINATION TRAVEL	0	0.00	1	400.00	-100%	22	26,500.00	-100%
DINGDONG	0	0.00	5	250.00	-100%	0	0.00	
DOVE	0	0.00	1	350.00	-100%	0	0.00	
DR. GERARD	0	0.00	8	2,400.00	-100%	0	0.00	
DUREX	0	0.00	0	0.00		1	250.00	-100%

RunDate: 02/10/2025

RunTime 11:38 am

REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

Page 80 of 145

FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH CEBU T2 DEP

Period: 02/01/2025-02/09/2025

BRAND	Current Sales 02/01/2025-02/09/2025		Last Year 02/01/2024-02/09/2024		Inc/Dec%	2019 02/01/2019-02/09/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
E-VIPO	0	0.00	24	1,200.00	-100%	0	0.00	
EFFICASCENT	0	0.00	13	1,550.00	-100%	0	0.00	
ESKINOL	0	0.00	1	130.00	-100%	0	0.00	
EVIAN	0	0.00	444	106,600.00	-100%	2,398	266,025.00	-100%
FERRERO ROCHER	0	0.00	28	16,000.00	-100%	69	34,940.00	-100%
FISHERMAN'S FRIEND	0	0.00	34	5,100.00	-100%	0	0.00	
FISHO	0	0.00	0	0.00		8	1,200.00	-100%
FLAMINGO	0	0.00	0	0.00		0	0.00	
FRITO LAY	0	0.00	56	16,250.00	-100%	442	27,385.00	-100%
FRUITELLA	0	0.00	135	10,800.00	-100%	0	0.00	
GATORADE	0	0.00	597	59,700.00	-100%	289	23,120.00	-100%
GIFT BUSINESS	0	0.00	36	8,669.00	-100%	310	87,120.00	-100%
GILLET	0	0.00	2	300.00	-100%	0	0.00	
GO TRAVEL	0	0.00	2	720.00	-100%	0	0.00	
GOLDILOCKS OUTRIGHT	0	0.00	1,945	333,900.00	-100%	0	0.00	
GOYA	0	0.00	9	900.00	-100%	0	0.00	
GREAT TASTE	0	0.00	164	8,200.00	-100%	0	0.00	
GREEN CROSS	0	0.00	20	1,650.00	-100%	26	1,700.00	-100%
GROOVY	0	0.00	0	0.00		8	2,900.00	-100%
GROWERS	0	0.00	205	20,500.00	-100%	0	0.00	
HAWAIIAN HOST	0	0.00	25	16,250.00	-100%	0	0.00	
HERSHEY'S	0	0.00	56	19,800.00	-100%	148	42,300.00	-100%
JACK & JILL	0	0.00	398	39,520.00	-100%	0	0.00	
KATINKO	0	0.00	29	5,200.00	-100%	0	0.00	
KETTLE KORN	0	0.00	10	1,000.00	-100%	0	0.00	
KINDER BUENO	0	0.00	0	0.00		41	4,100.00	-100%
KINDER JOY	0	0.00	22	1,760.00	-100%	146	13,440.00	-100%
KIRKLAND	0	0.00	0	0.00		5	9,000.00	-100%
LAMPEIN	0	0.00	5	750.00	-100%	0	0.00	
LAY'S	0	0.00	0	0.00		45	6,750.00	-100%
LEMON DOU	0	0.00	1	150.00	-100%	0	0.00	
LERRE	0	0.00	0	0.00		5	500.00	-100%
LEXINGHAM	0	0.00	5	5,590.00	-100%	0	0.00	
LIPTON	0	0.00	0	0.00		454	36,320.00	-100%

RunDate: 02/10/2025

RunTime 11:38 am

REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

Page 81 of 145

FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH CEBU T2 DEP

Period: 02/01/2025-02/09/2025

BRAND	Current Sales 02/01/2025-02/09/2025		Last Year 02/01/2024-02/09/2024		Inc/Dec%	2019 02/01/2019-02/09/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
LOACKER	0	0.00	21	4,620.00	-100%	245	27,800.00	-100%
LOCAL HEADWRAP	0	0.00	0	0.00		10	3,600.00	-100%
LOCAL SCARF	0	0.00	0	0.00		23	12,586.00	-100%
MANTYX	0	0.00	0	0.00		3	897.00	-100%
MANZANILLA	0	0.00	5	500.00	-100%	0	0.00	
MARIANI	0	0.00	8	2,400.00	-100%	0	0.00	
MARLBORO	0	0.00	317	110,950.00	-100%	370	92,500.00	-100%
MARS	0	0.00	121	41,110.00	-100%	318	31,387.00	-100%
MENTOS	0	0.00	471	43,350.00	-100%	345	17,250.00	-100%
MIGHTY BOND	0	0.00	1	85.00	-100%	1	100.00	-100%
MOGU MOGU	0	0.00	145	14,300.00	-100%	0	0.00	
MOUNTAIN DEW	0	0.00	0	0.00		277	19,390.00	-100%
MUNCHIES	0	0.00	0	0.00		16	4,800.00	-100%
NESTLE	0	0.00	0	0.00		46	16,350.00	-100%
NISSIN	0	0.00	172	10,320.00	-100%	0	0.00	
NIVEA	0	0.00	0	0.00		12	2,970.00	-100%
NONGSHIM	0	0.00	215	42,100.00	-100%	372	63,450.00	-100%
OFF	0	0.00	1	300.00	-100%	10	1,500.00	-100%
OISHI	0	0.00	177	17,700.00	-100%	0	0.00	
OREO	0	0.00	0	0.00		3	960.00	-100%
PAMPERS	0	0.00	2	300.00	-100%	0	0.00	
PANDA	0	0.00	0	0.00		6	150.00	-100%
PEPSI	0	0.00	0	0.00		70	4,900.00	-100%
PERRIER WATER	0	0.00	37	7,050.00	-100%	0	0.00	
PH CARE	0	0.00	0	0.00		1	100.00	-100%
PIKNIK	0	0.00	0	0.00		5	750.00	-100%
POCARI	0	0.00	883	105,960.00	-100%	586	58,571.43	-100%
POCKY	0	0.00	7	1,960.00	-100%	0	0.00	
PONDS	0	0.00	3	540.00	-100%	0	0.00	
PRINGLES	0	0.00	178	53,400.00	-100%	156	31,200.00	-100%
PURE NECTAR	0	0.00	-1	-200.00	-100%	0	0.00	
QUAKER	0	0.00	0	0.00		139	16,620.00	-100%
REXONA	0	0.00	1	350.00	-100%	0	0.00	
ROYAL	0	0.00	109	10,900.00	-100%	0	0.00	

RunDate: 02/10/2025

RunTime 11:38 am

REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

Page 82 of 145

FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH CEBU T2 DEP

Period: 02/01/2025-02/09/2025

BRAND	Current Sales 02/01/2025-02/09/2025		Last Year 02/01/2024-02/09/2024		Inc/Dec%	2019 02/01/2019-02/09/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
RUFFLES	0	0.00	23	7,360.00	-100%	28	7,000.00	-100%
SAN MIGUEL	0	0.00	606	90,900.00	-100%	886	132,900.00	-100%
SANICARE	0	0.00	74	6,450.00	-100%	32	2,190.00	-100%
SBS	0	0.00	0	0.00		4	5,500.00	-100%
SKETCHBOOKS	0	0.00	0	0.00		49	63,575.00	-100%
SKINNY COW	0	0.00	0	0.00		0	0.00	
SMART C	0	0.00	635	63,500.00	-100%	0	0.00	
SMARTFOOD	0	0.00	1	250.00	-100%	0	0.00	
SPRITE	0	0.00	113	11,300.00	-100%	168	13,440.00	-100%
STREPSILS	0	0.00	47	9,400.00	-100%	11	1,320.00	-100%
THE GADGET SHOP	0	0.00	0	0.00		0	0.00	
THE KASE	0	0.00	0	0.00		0	0.00	
TIC TAC	0	0.00	0	0.00		185	9,250.00	-100%
TOBLERONE	0	0.00	9	2,100.00	-100%	52	22,400.00	-100%
TRAVEL BLUE	0	0.00	189	283,756.00	-100%	92	117,998.00	-100%
TRIPLE-M	0	0.00	0	0.00		45	11,250.00	-100%
TROLI	0	0.00	5	1,300.00	-100%	269	72,595.00	-100%
TROPICANA	0	0.00	0	0.00		284	22,720.00	-100%
TY	0	0.00	0	0.00		103	34,264.25	-100%
VASELINE	0	0.00	1	180.00	-100%	0	0.00	
VICKS	0	0.00	8	960.00	-100%	9	900.00	-100%
VITA COCO	0	0.00	116	11,600.00	-100%	0	0.00	
VOLVIC	0	0.00	162	19,440.00	-100%	552	55,200.00	-100%
VOORTMAN	0	0.00	3	1,200.00	-100%	14	3,500.00	-100%
WANG	0	0.00	139	27,800.00	-100%	0	0.00	
WHISPER	0	0.00	0	0.00		0	0.00	
WHSMITH BAGS	0	0.00	381	0.00		1	385.00	-100%
WILKINS	0	0.00	2,772	277,111.43	-100%	0	0.00	
YANYAN	0	0.00	0	0.00		11	1,100.00	-100%
1-OUTRIGHT Total:	0	0.00	13,482	2,120,921.43	-100%	12,874	1,892,725.82	-100%
2-CONSIGNE								
ALPHA STREAM	0	0.00	0	0.00		0	0.00	
BLEEVES	0	0.00	12	14,400.00	-100%	15	12,750.00	-100%
BOY BAWANG	0	0.00	21	2,520.00	-100%	0	0.00	

RunDate: 02/10/2025

RunTime 11:38 am

REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

Page 83 of 145

FOOD, CONVENIENCE & GIFTING**SALES REPORT - Comparative by Brand per Store****WH SMITH CEBU T2 DEP**

Period: 02/01/2025-02/09/2025

BRAND	Current Sales 02/01/2025-02/09/2025		Last Year 02/01/2024-02/09/2024		Inc/Dec%	2019 02/01/2019-02/09/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
2-CONSIGNE								
EVERLAST	0	0.00	0	0.00		1	2,200.00	-100%
FUMA	0	0.00	0	0.00		404	110,040.00	-100%
MAGICMELT	0	0.00	138	8,280.00	-100%	0	0.00	
MIRO	0	0.00	0	0.00		6	2,699.70	-100%
ZUMIGUI-C	0	0.00	5	1,620.00	-100%	0	0.00	
2-CONSIGNE Total:	0	0.00	176	26,820.00	-100%	426	127,689.70	-100%
TOTALS:	0	0.00	13,658	2,147,741.43	-100%	13,300	2,020,415.52	-100%

RunDate: 02/10/2025

RunTime 11:38 am

REGENT TRAVEL RETAIL GROUP

Page 84 of 145

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

FOOD, CONVENIENCE & GIFTING**SALES REPORT - Comparative by Brand per Store****WH SMITH CLARK DPD**

Period: 02/01/2025-02/09/2025

BRAND	Current Sales 02/01/2025-02/09/2025		Last Year 02/01/2024-02/09/2024		Inc/Dec%	2019 02/01/2019-02/09/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
ABSOLUTE	289	23,074.29	0	0.00		0	0.00	
EVIAN	50	11,200.00	0	0.00		0	0.00	
ALL CHOCOLATES FUNSIZE	3	10,500.00	0	0.00		0	0.00	
COCA COLA	45	5,700.00	0	0.00		0	0.00	
WILKINS	38	5,700.00	0	0.00		0	0.00	
POCARI	29	4,500.00	0	0.00		0	0.00	
JACK & JILL	45	4,160.00	0	0.00		0	0.00	
SKETCHBOOKS	4	4,010.00	0	0.00		0	0.00	
FRITO LAY	20	3,060.00	0	0.00		0	0.00	
GIFT BUSINESS	11	2,750.00	0	0.00		0	0.00	
NESTLE	17	2,720.00	0	0.00		0	0.00	
MENTOS	26	2,650.00	0	0.00		0	0.00	
MARS	20	2,320.00	0	0.00		0	0.00	
COOL & CLEAN	22	2,200.00	0	0.00		0	0.00	
TROLI	10	2,200.00	0	0.00		0	0.00	
PRINGLES	8	2,000.00	0	0.00		0	0.00	
SAN MIGUEL	20	2,000.00	0	0.00		0	0.00	
NIKE	1	1,895.00	0	0.00		0	0.00	
GOLDILOCKS OUTRIGHT	4	1,670.00	0	0.00		0	0.00	
LEMON DOU	11	1,650.00	0	0.00		0	0.00	
CANDY CORNER	7	1,550.00	0	0.00		0	0.00	
TOBLERONE	6	1,550.00	0	0.00		0	0.00	
HARIBO	10	1,500.00	0	0.00		0	0.00	
ARIZONA	9	1,350.00	0	0.00		0	0.00	
HERSHEY'S	9	1,340.00	0	0.00		0	0.00	
STREPSILS	7	1,260.00	0	0.00		0	0.00	
STARBUCKS	5	1,100.00	0	0.00		0	0.00	
TIC TAC	19	1,080.00	0	0.00		0	0.00	
MERBA	4	1,050.00	0	0.00		0	0.00	
HAPPY	10	1,000.00	0	0.00		0	0.00	
LOTTE	7	960.00	0	0.00		0	0.00	
RICOLA	6	900.00	0	0.00		0	0.00	
RUFFLES	4	900.00	0	0.00		0	0.00	
VITA COCO	9	900.00	0	0.00		0	0.00	

RunDate: 02/10/2025

RunTime 11:38 am

REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

Page 85 of 145

FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH CLARK DPD

Period: 02/01/2025-02/09/2025

BRAND	Current Sales 02/01/2025-02/09/2025		Last Year 02/01/2024-02/09/2024		Inc/Dec%	2019 02/01/2019-02/09/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
KATINKO	5	850.00	0	0.00		0	0.00	
CADBURY	4	830.00	0	0.00		0	0.00	
DINGDONG	17	800.00	0	0.00		0	0.00	
GREEN CROSS	10	800.00	0	0.00		0	0.00	
OISHI	11	800.00	0	0.00		0	0.00	
SANICARE	6	620.00	0	0.00		0	0.00	
OFF	2	600.00	0	0.00		0	0.00	
DOUBLEMINT	18	540.00	0	0.00		0	0.00	
FRUITELLA	5	500.00	0	0.00		0	0.00	
GATORADE	5	500.00	0	0.00		0	0.00	
MOGU MOGU	5	500.00	0	0.00		0	0.00	
SKITTLES	6	500.00	0	0.00		0	0.00	
REDBULL	3	480.00	0	0.00		0	0.00	
TRAVEL BLUE	1	450.00	0	0.00		0	0.00	
ICE BREAKER	2	400.00	0	0.00		0	0.00	
MONDE	7	350.00	0	0.00		0	0.00	
REXONA	1	350.00	0	0.00		0	0.00	
KINDER JOY	3	300.00	0	0.00		0	0.00	
POCKY	3	300.00	0	0.00		0	0.00	
MICHELLE'S OUTRIGHT	1	250.00	0	0.00		0	0.00	
YANYAN	2	240.00	0	0.00		0	0.00	
FOX'S	1	220.00	0	0.00		0	0.00	
BIODERM	2	200.00	0	0.00		0	0.00	
INDOPLAS	4	200.00	0	0.00		0	0.00	
SMART C	2	200.00	0	0.00		0	0.00	
CHIPS AHOY	1	150.00	0	0.00		0	0.00	
EFFICASCENT	1	150.00	0	0.00		0	0.00	
HAPPY HEARTS-O	1	150.00	0	0.00		0	0.00	
KINDER BUENO	1	120.00	0	0.00		0	0.00	
ROYAL	1	100.00	0	0.00		0	0.00	
SPRITE	1	100.00	0	0.00		0	0.00	
BEACH HUT	1	0.00	0	0.00		0	0.00	
BUNDLE PROMO	13	0.00	0	0.00		0	0.00	
SISTER	-1	0.00	0	0.00		0	0.00	

RunDate: 02/10/2025

RunTime 11:38 am

REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH CLARK DPD

Period: 02/01/2025-02/09/2025

BRAND	Current Sales 02/01/2025-02/09/2025		Last Year 02/01/2024-02/09/2024		Inc/Dec%	2019 02/01/2019-02/09/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
WHSMITH BAGS	58	0.00	0	0.00		0	0.00	
1-OUTRIGHT Total:	988	124,949.29	0	0.00		0	0.00	
2-CONSIGNE								
MAGICMELT	25	2,255.00	0	0.00		0	0.00	
2-CONSIGNE Total:	25	2,255.00	0	0.00		0	0.00	
TOTALS:	1,013	127,204.29	0	0.00		0	0.00	

REGENT TRAVEL RETAIL GROUP

Page 87 of 145

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

FOOD, CONVENIENCE & GIFTING**SALES REPORT - Comparative by Brand per Store****WH SMITH CLARK IPD**

Period: 02/01/2025-02/09/2025

BRAND	Current Sales 02/01/2025-02/09/2025		Last Year 02/01/2024-02/09/2024		Inc/Dec%	2019 02/01/2019-02/09/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
TRAVEL BLUE	50	71,709.00	0	0.00		0	0.00	
7D	143	63,800.00	0	0.00		0	0.00	
ABSOLUTE	660	53,097.14	0	0.00		0	0.00	
EVIAN	192	40,700.00	0	0.00		0	0.00	
EMY'S	99	31,850.00	0	0.00		0	0.00	
LCTI	91	23,890.00	0	0.00		0	0.00	
WILKINS	134	21,000.00	0	0.00		0	0.00	
JACK & JILL	263	19,640.00	0	0.00		0	0.00	
HAPPY HEARTS-O	37	16,713.00	0	0.00		0	0.00	
COCA COLA	142	15,700.00	0	0.00		0	0.00	
POCARI	89	13,800.00	0	0.00		0	0.00	
MARS	76	12,860.00	0	0.00		0	0.00	
OISHI	140	12,680.00	0	0.00		0	0.00	
FRITO LAY	96	11,880.00	0	0.00		0	0.00	
MICHELLE'S OUTRIGHT	49	10,498.00	0	0.00		0	0.00	
SKETCHBOOKS	8	10,060.00	0	0.00		0	0.00	
SAN MIGUEL	83	9,960.00	0	0.00		0	0.00	
MENTOS	98	9,300.00	0	0.00		0	0.00	
FLAMINGO	29	7,950.00	0	0.00		0	0.00	
COOL & CLEAN	75	7,800.00	0	0.00		0	0.00	
LEXINGHAM	4	6,950.00	0	0.00		0	0.00	
SMART C	63	6,300.00	0	0.00		0	0.00	
MOGU MOGU	60	6,200.00	0	0.00		0	0.00	
TROLLI	38	6,200.00	0	0.00		0	0.00	
HERSHEY'S	33	6,050.00	0	0.00		0	0.00	
HARIBO	40	6,000.00	0	0.00		0	0.00	
ES	22	5,320.00	0	0.00		0	0.00	
PRINGLES	23	5,060.00	0	0.00		0	0.00	
KATINKO	26	5,040.00	0	0.00		0	0.00	
HAPPY	50	5,000.00	0	0.00		0	0.00	
GROOVY	21	4,920.00	0	0.00		0	0.00	
GATORADE	49	4,900.00	0	0.00		0	0.00	
VITA COCO	49	4,900.00	0	0.00		0	0.00	
CANDY CORNER	19	4,550.00	0	0.00		0	0.00	

RunDate: 02/10/2025

RunTime 11:38 am

REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

Page 88 of 145

FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH CLARK IPD

Period: 02/01/2025-02/09/2025

BRAND	Current Sales 02/01/2025-02/09/2025		Last Year 02/01/2024-02/09/2024		Inc/Dec%	2019 02/01/2019-02/09/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
NIKE	3	4,485.00	0	0.00		0	0.00	
GIFT BUSINESS	17	4,245.00	0	0.00		0	0.00	
ADG	9	4,000.00	0	0.00		0	0.00	
DINGDONG	94	3,800.00	0	0.00		0	0.00	
ROYAL	36	3,700.00	0	0.00		0	0.00	
NESTLE	27	3,650.00	0	0.00		0	0.00	
VOLVIC	29	3,480.00	0	0.00		0	0.00	
RICOLA	23	3,450.00	0	0.00		0	0.00	
LOTTE	20	3,300.00	0	0.00		0	0.00	
SPRITE	32	3,300.00	0	0.00		0	0.00	
NISSIN	59	3,240.00	0	0.00		0	0.00	
VOORTMAN	8	3,200.00	0	0.00		0	0.00	
NUTELLA	9	3,150.00	0	0.00		0	0.00	
LINDT	7	2,850.00	0	0.00		0	0.00	
DOUBLEMINT	92	2,670.00	0	0.00		0	0.00	
STREPSILS	14	2,520.00	0	0.00		0	0.00	
C&H	9	2,400.00	0	0.00		0	0.00	
MERBA	9	2,300.00	0	0.00		0	0.00	
LEMON DOU	15	2,250.00	0	0.00		0	0.00	
ARIZONA	14	2,100.00	0	0.00		0	0.00	
TIC TAC	36	2,100.00	0	0.00		0	0.00	
STARBUCKS	9	2,000.00	0	0.00		0	0.00	
ICE BREAKER	9	1,800.00	0	0.00		0	0.00	
SABROSO	1	1,500.00	0	0.00		0	0.00	
FOX'S	7	1,470.00	0	0.00		0	0.00	
REDBULL	9	1,440.00	0	0.00		0	0.00	
YANYAN	15	1,400.00	0	0.00		0	0.00	
COMBOS	8	1,350.00	0	0.00		0	0.00	
POCKY	11	1,320.00	0	0.00		0	0.00	
SKITTLES	16	1,300.00	0	0.00		0	0.00	
SANICARE	16	1,260.00	0	0.00		0	0.00	
BARONI	4	1,200.00	0	0.00		0	0.00	
FRUITELLA	14	960.00	0	0.00		0	0.00	
BEACH HUT	2	800.00	0	0.00		0	0.00	

RunDate: 02/10/2025

RunTime 11:38 am

REGENT TRAVEL RETAIL GROUP

Page 89 of 145

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH CLARK IPD

Period: 02/01/2025-02/09/2025

BRAND	Current Sales 02/01/2025-02/09/2025		Last Year 02/01/2024-02/09/2024		Inc/Dec%	2019 02/01/2019-02/09/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
KINDER BUENO	6	720.00	0	0.00		0	0.00	
INDOPLAS	12	600.00	0	0.00		0	0.00	
KINDER JOY	6	600.00	0	0.00		0	0.00	
SMARTFOOD	2	500.00	0	0.00		0	0.00	
CANADA DRY	3	450.00	0	0.00		0	0.00	
CEBU DRIED MANGOES-O	1	350.00	0	0.00		0	0.00	
SISTER	0	300.00	0	0.00		0	0.00	
WHITEFLOWER	0	300.00	0	0.00		0	0.00	
CADBURY	1	150.00	0	0.00		0	0.00	
BUNDLE PROMO	178	0.00	0	0.00		0	0.00	
WHSMITH BAGS	327	0.00	0	0.00		0	0.00	
1-OUTRIGHT Total:	4,270	630,237.14	0	0.00		0	0.00	
2-CONSIGNE								
CHOWEE	85	14,400.00	0	0.00		0	0.00	
MAGICMELT	112	10,860.00	0	0.00		0	0.00	
ZUMIGUI-C	1	350.00	0	0.00		0	0.00	
2-CONSIGNE Total:	198	25,610.00	0	0.00		0	0.00	
TOTALS:	4,468	655,847.14	0	0.00		0	0.00	

RunDate: 02/10/2025

RunTime 11:38 am

REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

Page 90 of 145

FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH LAGUINDINGAN

Period: 02/01/2025-02/09/2025

BRAND	Current Sales 02/01/2025-02/09/2025		Last Year 02/01/2024-02/09/2024		Inc/Dec%	2019 02/01/2019-02/09/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
PREMIER	349	23,790.00	413	20,544.64	15%	0	0.00	
MENTOS	126	12,850.00	35	3,300.00	289%	0	0.00	
FRITO LAY	74	9,520.00	30	6,520.00	46%	0	0.00	
NIKE	5	7,975.00	0	0.00		0	0.00	
CANDY CORNER	38	7,550.00	0	0.00		0	0.00	
POCARI	52	7,500.00	48	3,825.00	96%	0	0.00	
MARS	47	6,380.00	69	13,660.00	-53%	0	0.00	
TRAVEL BLUE	4	4,280.00	14	15,110.00	-71%	0	0.00	
HERSHEY'S	18	3,580.00	21	3,742.00	-4%	0	0.00	
OISHI	36	3,360.00	0	0.00		0	0.00	
SANICARE	30	3,290.00	18	1,500.00	119%	0	0.00	
HARIBO	21	3,150.00	32	4,800.00	-34%	0	0.00	
DOUBLEMINT	104	3,120.00	6	180.00	1633%	0	0.00	
MOGU MOGU	40	3,120.00	0	0.00		0	0.00	
SMART C	31	3,000.00	32	3,000.00	0%	0	0.00	
GATORADE	32	2,700.00	72	5,760.00	-53%	0	0.00	
KINDER JOY	23	2,300.00	33	3,300.00	-30%	0	0.00	
KINDER BUENO	20	2,280.00	2	240.00	850%	0	0.00	
CHEETOS	8	2,100.00	7	2,100.00	0%	0	0.00	
COCA COLA	30	2,090.00	0	0.00		0	0.00	
TIC TAC	32	1,920.00	52	3,090.00	-37%	0	0.00	
VITA COCO	19	1,900.00	0	0.00		0	0.00	
EVIAN	9	1,800.00	23	5,500.00	-67%	0	0.00	
FRUITELLA	18	1,800.00	0	0.00		0	0.00	
LEXINGHAM	2	1,800.00	0	0.00		0	0.00	
SPRITE	25	1,780.00	0	0.00		0	0.00	
POCKY	15	1,500.00	3	320.00	368%	0	0.00	
MICHELLE'S OUTRIGHT	6	1,200.00	2	400.00	200%	0	0.00	
TROLLI	12	1,200.00	5	1,200.00	0%	0	0.00	
REDBULL	8	1,120.00	0	0.00		0	0.00	
SISTER	10	1,000.00	6	500.00	100%	0	0.00	
SKITTLES	8	800.00	3	300.00	166%	0	0.00	
FLAMINGO	3	750.00	10	2,000.00	-62%	0	0.00	
CADBURY	2	700.00	9	1,715.00	-59%	0	0.00	

RunDate: 02/10/2025

RunTime 11:38 am

REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

Page 91 of 145

FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH LAGUINDINGAN

Period: 02/01/2025-02/09/2025

BRAND	Current Sales 02/01/2025-02/09/2025		Last Year 02/01/2024-02/09/2024		Inc/Dec%	2019 02/01/2019-02/09/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
RICOLA	4	600.00	0	0.00		0	0.00	
ICE BREAKER	2	400.00	3	600.00	-33%	0	0.00	
FOX'S	2	300.00	0	0.00		0	0.00	
ROYAL	4	280.00	0	0.00		0	0.00	
GIFT BUSINESS	1	250.00	0	0.00		0	0.00	
TOBLERONE	1	250.00	4	750.00	-66%	0	0.00	
WHITEFLOWER	1	150.00	0	0.00		0	0.00	
METHYL	1	120.00	0	0.00		0	0.00	
BIODERM	0	0.00	2	100.00	-100%	0	0.00	
BUNDLE PROMO	14	0.00	0	0.00		0	0.00	
CASINO	0	0.00	8	400.00	-100%	0	0.00	
EFFICASCENT	0	0.00	1	100.00	-100%	0	0.00	
FERRERO ROCHER	0	0.00	4	2,250.00	-100%	0	0.00	
LAMPEIN	0	0.00	1	150.00	-100%	0	0.00	
LOACKER	0	0.00	29	4,310.00	-100%	0	0.00	
MANZANILLA	0	0.00	1	100.00	-100%	0	0.00	
MASSIMO	0	0.00	3	425.00	-100%	0	0.00	
MAUNA LOA	0	0.00	2	840.00	-100%	0	0.00	
RUFFLES	0	0.00	9	2,400.00	-100%	0	0.00	
THATS FRUTEE	0	0.00	2	800.00	-100%	0	0.00	
TIFFANY	0	0.00	17	775.00	-100%	0	0.00	
TIGER	0	0.00	1	40.00	-100%	0	0.00	
WHSMITH BAGS	0	0.00	8	0.00		0	0.00	
1-OUTRIGHT Total:	1,287	135,555.00	1,040	116,646.64	16%	0	0.00	
2-CONSIGNE								
BLEEVES	2	2,400.00	2	2,400.00	0%	0	0.00	
2-CONSIGNE Total:	2	2,400.00	2	2,400.00	0%	0	0.00	
TOTALS:	1,289	137,955.00	1,042	119,046.64	15%	0	0.00	

RunDate: 02/10/2025

RunTime 11:38 am

REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

Page 92 of 145

FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH NAIA T1 DEP

Period: 02/01/2025-02/09/2025

BRAND	Current Sales 02/01/2025-02/09/2025		Last Year 02/01/2024-02/09/2024		Inc/Dec%	2019 02/01/2019-02/09/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
GOLDILOCKS OUTRIGHT	6,425	940,210.00	6,450	832,898.50	12%	0	0.00	
TRAVEL BLUE	189	249,350.00	186	240,720.00	3%	0	0.00	
PREMIER	2,057	177,869.71	1,423	114,542.86	55%	0	0.00	
RED RIBBON	2,118	176,190.00	0	0.00		0	0.00	
EVIAN	422	98,550.00	421	100,542.86	-1%	0	0.00	
SKETCHBOOKS	52	60,660.00	0	0.00		0	0.00	
LEXINGHAM	28	42,760.00	30	35,360.00	20%	0	0.00	
POCARI	271	40,650.00	258	30,960.00	31%	0	0.00	
COCA COLA	337	36,850.00	217	24,450.00	50%	0	0.00	
FRITO LAY	143	25,680.00	68	18,100.00	41%	0	0.00	
HARIBO	154	23,100.00	67	10,050.00	129%	0	0.00	
MENTOS	221	22,100.00	253	20,240.00	9%	0	0.00	
KATINKO	93	21,700.00	53	10,300.00	110%	0	0.00	
RICOLA	141	21,150.00	0	0.00		0	0.00	
GATORADE	204	20,400.00	395	39,500.00	-48%	0	0.00	
SAN MIGUEL	127	19,050.00	251	25,100.00	-24%	0	0.00	
COOL & CLEAN	186	18,600.00	246	24,600.00	-24%	0	0.00	
SMART C	166	16,600.00	241	24,100.00	-31%	0	0.00	
HAPPY HEARTS-O	28	16,556.00	0	0.00		0	0.00	
VOLVIC	110	16,500.00	204	24,274.29	-32%	0	0.00	
MARS	136	16,320.00	190	27,220.00	-40%	0	0.00	
NESTLE	145	16,240.00	3	900.00	1704%	0	0.00	
SANICARE	170	15,840.00	109	11,785.00	34%	0	0.00	
JACK & JILL	160	15,420.00	337	32,680.00	-52%	0	0.00	
MICHELLE'S OUTRIGHT	56	11,495.00	84	13,900.00	-17%	0	0.00	
MOGU MOGU	113	11,300.00	116	11,600.00	-2%	0	0.00	
VITA COCO	112	11,200.00	0	0.00		0	0.00	
CANDY CORNER	37	9,400.00	97	20,250.00	-53%	0	0.00	
HERSHEY'S	48	9,000.00	4	1,195.00	653%	0	0.00	
LEMON DOU	56	8,400.00	48	6,750.00	24%	0	0.00	
SONY	9	8,100.00	8	6,500.00	24%	0	0.00	
CHEETOS	26	8,050.00	39	12,350.00	-34%	0	0.00	
MERBA	25	7,500.00	1	250.00	2900%	0	0.00	
OISHI	90	7,200.00	153	12,840.00	-43%	0	0.00	

RunDate: 02/10/2025

RunTime 11:38 am

REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

Page 93 of 145

FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH NAIA T1 DEP

Period: 02/01/2025-02/09/2025

BRAND	Current Sales 02/01/2025-02/09/2025		Last Year 02/01/2024-02/09/2024		Inc/Dec%	2019 02/01/2019-02/09/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
TIC TAC	118	7,080.00	74	4,440.00	59%	0	0.00	
TOBLERONE	31	6,850.00	9	2,250.00	204%	0	0.00	
DOUBLEMINT	215	6,450.00	213	6,390.00	0%	0	0.00	
ROYAL	64	6,400.00	59	5,900.00	8%	0	0.00	
REDBULL	39	6,240.00	61	9,760.00	-36%	0	0.00	
HAPPY	60	6,000.00	0	0.00		0	0.00	
SKITTLES	58	5,800.00	32	3,200.00	81%	0	0.00	
PRINGLES	22	5,500.00	129	32,250.00	-82%	0	0.00	
STARBUCKS	22	5,500.00	0	0.00		0	0.00	
SPRITE	48	4,800.00	37	3,700.00	29%	0	0.00	
SABROSO	3	4,500.00	0	0.00		0	0.00	
RUFFLES	14	4,460.00	8	2,400.00	85%	0	0.00	
KINDER BUENO	43	4,300.00	14	1,680.00	155%	0	0.00	
ICE BREAKER	20	4,000.00	0	0.00		0	0.00	
LOCAL SCARF	14	4,000.00	0	0.00		0	0.00	
WHITEFLOWER	17	3,650.00	0	0.00		0	0.00	
FLAMINGO	8	3,250.00	1	1,000.00	225%	0	0.00	
M.Y. SAN	46	2,760.00	0	0.00		0	0.00	
POCKY	27	2,700.00	7	1,960.00	37%	0	0.00	
GIFT BUSINESS	10	2,500.00	0	0.00		0	0.00	
SISTER	25	2,500.00	16	1,600.00	56%	0	0.00	
TROLLI	17	2,500.00	122	20,050.00	-87%	0	0.00	
DINGDONG	47	2,350.00	58	2,900.00	-18%	0	0.00	
BROWNIES UNLIMITED	9	2,250.00	0	0.00		0	0.00	
INDOPLAS	43	2,150.00	0	0.00		0	0.00	
C&H	7	2,100.00	6	1,680.00	25%	0	0.00	
CADBURY	14	2,100.00	11	2,300.00	-8%	0	0.00	
LOACKER	13	1,690.00	8	1,360.00	24%	0	0.00	
KINDER JOY	11	1,100.00	39	3,660.00	-69%	0	0.00	
GROOVY	4	1,050.00	0	0.00		0	0.00	
MONDE	18	900.00	16	800.00	12%	0	0.00	
FRUITELLA	7	700.00	59	4,720.00	-85%	0	0.00	
OFF	2	600.00	5	1,500.00	-60%	0	0.00	
GENERIC MERCHANDISE	2	500.00	0	0.00		0	0.00	

RunDate: 02/10/2025

RunTime 11:38 am

REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

Page 94 of 145

FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH NAIA T1 DEP

Period: 02/01/2025-02/09/2025

BRAND	Current Sales 02/01/2025-02/09/2025		Last Year 02/01/2024-02/09/2024		Inc/Dec%	2019 02/01/2019-02/09/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
LAMPEIN	2	300.00	4	600.00	-50%	0	0.00	
SMARTFOOD	1	250.00	20	5,000.00	-95%	0	0.00	
NERDS	2	200.00	13	1,300.00	-84%	0	0.00	
BATH & BODY WORKS	0	0.00	2	890.00	-100%	0	0.00	
BEACH HUT	0	0.00	2	2,400.00	-100%	0	0.00	
BIODERM	0	0.00	4	400.00	-100%	0	0.00	
CALBEE	0	0.00	27	2,970.00	-100%	0	0.00	
CASINO	0	0.00	10	760.00	-100%	0	0.00	
CHIPS AHOY	0	0.00	23	2,840.00	-100%	0	0.00	
CHUPA CHUPS	0	0.00	23	2,060.00	-100%	0	0.00	
CLOUD 9	0	0.00	65	3,250.00	-100%	0	0.00	
DELFI	0	0.00	6	600.00	-100%	0	0.00	
DUTCHMILL	0	0.00	0	0.00		0	0.00	
E-VIPO	0	0.00	40	2,000.00	-100%	0	0.00	
ECO BAG	0	0.00	3	750.00	-100%	0	0.00	
EFFICASCENT	0	0.00	12	1,550.00	-100%	0	0.00	
FERRERO ROCHER	0	0.00	14	8,400.00	-100%	0	0.00	
FIBISCO	0	0.00	19	1,900.00	-100%	0	0.00	
FISHERMAN'S FRIEND	0	0.00	31	3,720.00	-100%	0	0.00	
FIT BAR	0	0.00	5	500.00	-100%	0	0.00	
GILLET	0	0.00	3	450.00	-100%	0	0.00	
GOYA	0	0.00	17	1,700.00	-100%	0	0.00	
GREEN CROSS	0	0.00	29	2,750.00	-100%	0	0.00	
GROWERS	0	0.00	23	2,530.00	-100%	0	0.00	
JINRO	0	0.00	26	5,200.00	-100%	0	0.00	
KETTLE KORN	0	0.00	25	2,500.00	-100%	0	0.00	
LOQI	0	0.00	2	1,120.00	-100%	0	0.00	
MANZANILLA	0	0.00	5	500.00	-100%	0	0.00	
METHYL	0	0.00	2	240.00	-100%	0	0.00	
MONIEGOLD BANGKOK	0	0.00	18	2,700.00	-100%	0	0.00	
NISSIN	0	0.00	6	420.00	-100%	0	0.00	
OKAMOTO	0	0.00	0	0.00		0	0.00	
OMEGA	0	0.00	4	800.00	-100%	0	0.00	
PERRIER WATER	0	0.00	4	600.00	-100%	0	0.00	

RunDate: 02/10/2025

RunTime 11:38 am

REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

Page 95 of 145

FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH NAIA T1 DEP

Period: 02/01/2025-02/09/2025

BRAND	Current Sales 02/01/2025-02/09/2025		Last Year 02/01/2024-02/09/2024		Inc/Dec%	2019 02/01/2019-02/09/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
REXONA	0	0.00	8	2,400.00	-100%	0	0.00	
SKROSS	0	0.00	0	0.00		0	0.00	
STREPSILS	0	0.00	86	15,480.00	-100%	0	0.00	
THE GADGET SHOP	0	0.00	0	0.00		0	0.00	
THE KASE	0	0.00	0	0.00		0	0.00	
TIFFANY	0	0.00	14	1,400.00	-100%	0	0.00	
TY	0	0.00	0	0.00		0	0.00	
VICKS	0	0.00	34	7,300.00	-100%	0	0.00	
VICTORIA'S SECRET	0	0.00	2	1,180.00	-100%	0	0.00	
WHSMITH BAGS	2,322	0.00	0	0.00		0	0.00	
WONKA	0	0.00	1	100.00	-100%	0	0.00	
YANYAN	0	0.00	2	240.00	-100%	0	0.00	
1-OUTRIGHT Total:	18,080	2,319,970.71	13,570	1,940,958.51	19%	0	0.00	
2-CONSIGNE								
MUHLACH	595	303,750.00	518	251,100.00	20%	0	0.00	
7D CONSIGN	581	178,925.00	120	24,640.00	626%	0	0.00	
LCTI	380	73,775.00	220	34,655.00	112%	0	0.00	
JOANNA	362	73,660.00	187	39,200.00	87%	0	0.00	
CEBU LUCKY	226	50,030.00	258	89,260.00	-43%	0	0.00	
EMY'S-C	166	49,920.00	247	50,190.00	-0%	0	0.00	
ABE KENI	126	40,215.00	88	22,765.00	76%	0	0.00	
ADG	104	29,940.00	105	20,320.00	47%	0	0.00	
BAHAGHARI	123	27,650.00	73	12,360.00	123%	0	0.00	
PHIL BRAND CONSIGN	65	27,440.00	70	18,050.00	52%	0	0.00	
ES	69	25,250.00	36	13,495.00	87%	0	0.00	
LA2PU	77	18,560.00	83	16,640.00	11%	0	0.00	
LOLA NUTTYS	47	18,000.00	103	25,590.00	-29%	0	0.00	
MARISSA	113	17,440.00	142	19,800.00	-11%	0	0.00	
EDNA'S	77	12,160.00	52	7,580.00	60%	0	0.00	
MARKYS	50	10,650.00	55	9,860.00	8%	0	0.00	
CHOWEE	51	10,200.00	23	4,025.00	153%	0	0.00	
AIZA'S	27	7,740.00	30	7,315.00	5%	0	0.00	
CHOCOVRON	53	7,180.00	12	1,640.00	337%	0	0.00	
OH NUTS	7	5,250.00	0	0.00		0	0.00	

RunDate: 02/10/2025

RunTime 11:38 am

REGENT TRAVEL RETAIL GROUP

Page 96 of 145

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH NAIA T1 DEP

Period: 02/01/2025-02/09/2025

BRAND	Current Sales 02/01/2025-02/09/2025		Last Year 02/01/2024-02/09/2024		Inc/Dec%	2019 02/01/2019-02/09/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
2-CONSIGNE								
G'S DELIGHT	17	4,590.00	0	0.00		0	0.00	
ILOCOS CHICHACORN	12	3,840.00	11	2,750.00	39%	0	0.00	
FILIPINIANA	19	2,749.00	270	71,260.00	-96%	0	0.00	
PEANUT BRITTLE	22	2,640.00	45	5,400.00	-51%	0	0.00	
RICAH	7	2,520.00	0	0.00		0	0.00	
ZUMIGUI-C	9	2,370.00	11	2,810.00	-15%	0	0.00	
BONG BONG'S CONSIGN	17	2,210.00	174	30,430.00	-92%	0	0.00	
CACAO	5	2,100.00	0	0.00		0	0.00	
BLEEVES	1	1,200.00	5	6,000.00	-80%	0	0.00	
CEBU BRAND	3	1,050.00	0	0.00		0	0.00	
CEBU DRIED	8	880.00	29	5,060.00	-82%	0	0.00	
JUAN	2	840.00	0	0.00		0	0.00	
BEA'S	2	240.00	0	0.00		0	0.00	
ADORA	0	0.00	1	200.00	-100%	0	0.00	
CEBU DRIED MANGOES	0	0.00	48	24,920.00	-100%	0	0.00	
DILIS	0	0.00	1	120.00	-100%	0	0.00	
EMERALD	0	0.00	0	0.00		0	0.00	
JABRA	0	0.00	0	0.00		0	0.00	
JOVYS	0	0.00	92	14,960.00	-100%	0	0.00	
KING	0	0.00	5	1,500.00	-100%	0	0.00	
MBD	0	0.00	23	8,850.00	-100%	0	0.00	
SHIRO'S	0	0.00	1	200.00	-100%	0	0.00	
SUNDRY	0	0.00	8	860.00	-100%	0	0.00	
TARGUS	0	0.00	0	0.00		0	0.00	
2-CONSIGNE Total:	3,423	1,014,964.00	3,146	843,805.00	20%	0	0.00	
TOTALS:	21,503	3,334,934.71	16,716	2,784,763.51	19%	0	0.00	

RunDate: 02/10/2025

RunTime 11:38 am

REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

Page 97 of 145

FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH NAIA T3 (S32)

Period: 02/01/2025-02/09/2025

BRAND	Current Sales 02/01/2025-02/09/2025		Last Year 02/01/2024-02/09/2024		Inc/Dec%	2019 02/01/2019-02/09/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
GOLDILOCKS OUTRIGHT	292	57,470.00	150	21,187.50	171%	0	0.00	
PREMIER	232	19,370.00	200	11,657.14	66%	0	0.00	
TRAVEL BLUE	16	16,000.00	16	14,029.00	14%	0	0.00	
SBS	28	9,560.00	0	0.00		0	0.00	
LEXINGHAM	7	9,170.00	1	1,250.00	633%	0	0.00	
EVIAN	13	2,600.00	8	1,500.00	73%	0	0.00	
SAN MIGUEL	21	2,520.00	34	3,400.00	-25%	0	0.00	
FLAMINGO	11	2,500.00	41	13,100.00	-80%	0	0.00	
COCA COLA	21	2,200.00	23	2,450.00	-10%	0	0.00	
GROOVY	8	2,150.00	23	2,290.00	-6%	0	0.00	
HARIBO	14	2,100.00	6	900.00	133%	0	0.00	
GIFT BUSINESS	36	2,026.00	3	600.00	237%	0	0.00	
POCARI	13	1,950.00	12	1,440.00	35%	0	0.00	
KATINKO	9	1,790.00	18	2,770.00	-35%	0	0.00	
INDOPLAS	35	1,750.00	0	0.00		0	0.00	
JACK & JILL	15	1,440.00	10	1,000.00	44%	0	0.00	
COOL & CLEAN	13	1,300.00	11	1,100.00	18%	0	0.00	
LOCAL SCARF	2	1,198.00	1	1,190.00	0%	0	0.00	
LEMON DOU	7	1,050.00	1	150.00	600%	0	0.00	
MOGU MOGU	9	900.00	3	300.00	200%	0	0.00	
MARS	7	840.00	11	2,192.00	-61%	0	0.00	
CANDY CORNER	4	800.00	7	1,400.00	-42%	0	0.00	
SMART C	8	800.00	13	1,300.00	-38%	0	0.00	
KINDER BUENO	7	720.00	0	0.00		0	0.00	
REDBULL	4	640.00	2	320.00	100%	0	0.00	
DINGDONG	12	600.00	3	150.00	300%	0	0.00	
HERSHEY'S	5	600.00	0	0.00		0	0.00	
DOUBLEMINT	19	570.00	11	330.00	72%	0	0.00	
LOQI	1	560.00	1	560.00	0%	0	0.00	
VITA COCO	5	500.00	0	0.00		0	0.00	
OISHI	5	480.00	1	120.00	300%	0	0.00	
TIC TAC	7	420.00	10	600.00	-30%	0	0.00	
ROYAL	4	400.00	1	100.00	300%	0	0.00	
C&H	1	300.00	1	280.00	7%	0	0.00	

RunDate: 02/10/2025

RunTime 11:38 am

REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

Page 98 of 145

FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH NAIA T3 (S32)

Period: 02/01/2025-02/09/2025

BRAND	Current Sales 02/01/2025-02/09/2025		Last Year 02/01/2024-02/09/2024		Inc/Dec%	2019 02/01/2019-02/09/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
SKITTLES	3	300.00	2	200.00	50%	0	0.00	
SPRITE	3	300.00	4	400.00	-25%	0	0.00	
STARBUCKS	1	250.00	0	0.00		0	0.00	
FRUITELLA	2	200.00	4	320.00	-37%	0	0.00	
CROCO	1	150.00	0	0.00		0	0.00	
FRITO LAY	1	120.00	1	150.00	-20%	0	0.00	
HAPPY	1	100.00	0	0.00		0	0.00	
BIODERM	0	0.00	1	100.00	-100%	0	0.00	
BUNDLE PROMO	1	0.00	0	0.00		0	0.00	
CABEAU	0	0.00	1	1,500.00	-100%	0	0.00	
CADBURY	0	0.00	12	1,606.00	-100%	0	0.00	
CALBEE	0	0.00	1	110.00	-100%	0	0.00	
CHEETOS	0	0.00	3	900.00	-100%	0	0.00	
CHIPS AHOY	0	0.00	1	130.00	-100%	0	0.00	
CHUPA CHUPS	0	0.00	2	200.00	-100%	0	0.00	
CLOUD 9	0	0.00	1	40.00	-100%	0	0.00	
DELFI	0	0.00	1	100.00	-100%	0	0.00	
E-VIPO	0	0.00	20	1,000.00	-100%	0	0.00	
EFFICASCENT	0	0.00	1	150.00	-100%	0	0.00	
FIBISCO	0	0.00	2	200.00	-100%	0	0.00	
FISHERMAN'S FRIEND	0	0.00	2	240.00	-100%	0	0.00	
GATORADE	0	0.00	13	1,300.00	-100%	0	0.00	
GREEN CROSS	0	0.00	1	50.00	-100%	0	0.00	
ICE BREAKER	0	0.00	2	400.00	-100%	0	0.00	
KINDER JOY	0	0.00	4	360.00	-100%	0	0.00	
LAMPEIN	0	0.00	2	300.00	-100%	0	0.00	
LOCAL HEADWRAP	0	0.00	1	400.00	-100%	0	0.00	
MENTOS	0	0.00	20	2,000.00	-100%	0	0.00	
MERBA	0	0.00	2	500.00	-100%	0	0.00	
MONIEGOLD BANGKOK	0	0.00	3	450.00	-100%	0	0.00	
NESTLE	0	0.00	3	900.00	-100%	0	0.00	
PAMPERS	0	0.00	1	150.00	-100%	0	0.00	
POCKY	0	0.00	1	100.00	-100%	0	0.00	
PRINGLES	0	0.00	1	250.00	-100%	0	0.00	

RunDate: 02/10/2025

RunTime 11:38 am

REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

Page 99 of 145

FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH NAIA T3 (S32)

Period: 02/01/2025-02/09/2025

BRAND	Current Sales 02/01/2025-02/09/2025		Last Year 02/01/2024-02/09/2024		Inc/Dec%	2019 02/01/2019-02/09/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
RUFFLES	0	0.00	4	1,050.00	-100%	0	0.00	
SANICARE	0	0.00	10	700.00	-100%	0	0.00	
SISTER	0	0.00	6	600.00	-100%	0	0.00	
SKETCHBOOKS	0	0.00	1	1,600.00	-100%	0	0.00	
STREPSILS	0	0.00	7	1,260.00	-100%	0	0.00	
TIFFANY	0	0.00	3	228.00	-100%	0	0.00	
TOBLERONE	0	0.00	9	650.00	-100%	0	0.00	
TROLLI	0	0.00	16	1,900.00	-100%	0	0.00	
TY	0	0.00	11	4,864.00	-100%	0	0.00	
VICKS	0	0.00	2	300.00	-100%	0	0.00	
VICTORIA'S SECRET	0	0.00	0	0.00		0	0.00	
WHSMITH BAGS	280	0.00	320	553.00	-100%	0	0.00	
YANYAN	0	0.00	1	120.00	-100%	0	0.00	
1-OUTRIGHT Total:	1,184	148,694.00	1,125	115,996.64	28%	0	0.00	
2-CONSIGNE								
HEYS	1	6,400.00	0	0.00		0	0.00	
FILIPINIANA	2	1,220.00	0	0.00		0	0.00	
PRAIA PILIPINAS	14	840.00	0	0.00		0	0.00	
7D PASPACK	0	0.00	2	3,100.00	-100%	0	0.00	
7D CONSIGN	0	0.00	26	6,370.00	-100%	0	0.00	
ABE KENI	0	0.00	3	640.00	-100%	0	0.00	
ADG	0	0.00	11	2,775.00	-100%	0	0.00	
BAHAGHARI	0	0.00	4	480.00	-100%	0	0.00	
BONG BONG'S CONSIGN	0	0.00	1	120.00	-100%	0	0.00	
CEBU DRIED	0	0.00	4	570.00	-100%	0	0.00	
CEBU DRIED MANGOES	0	0.00	3	900.00	-100%	0	0.00	
CEBU LUCKY	0	0.00	6	1,440.00	-100%	0	0.00	
CHOWEE	0	0.00	1	175.00	-100%	0	0.00	
EMY'S-C	0	0.00	5	1,080.00	-100%	0	0.00	
ES	0	0.00	2	320.00	-100%	0	0.00	
G'S DELIGHT	0	0.00	4	800.00	-100%	0	0.00	
HOCO	0	0.00	0	0.00		0	0.00	
JOANNA	0	0.00	6	1,440.00	-100%	0	0.00	
KAT-LEINE'S	0	0.00	5	1,710.00	-100%	0	0.00	

RunDate: 02/10/2025

RunTime 11:38 am

Page 100 of 145

FOOD, CONVENIENCE & GIFTING

WH SMITH NAIA T3 (S32)

BRAND	Current Sales 02/01/2025-02/09/2025		Last Year 02/01/2024-02/09/2024		Inc/Dec%	2019 02/01/2019-02/09/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
2-CONSIGNE								
LCTI	0	0.00	14	1,540.00	-100%	0	0.00	
LOLA NUTTYS	0	0.00	2	410.00	-100%	0	0.00	
MARKYS	0	0.00	3	500.00	-100%	0	0.00	
PEANUT BRITTLE	0	0.00	1	100.00	-100%	0	0.00	
PHIL BRAND CONSIGN	0	0.00	2	280.00	-100%	0	0.00	
2-CONSIGNE Total:	17	8,460.00	105	24,750.00	-65%	0	0.00	
TOTALS:	1,201	157,154.00	1,230	140,746.64	11%	0	0.00	

REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

Page 101 of 145

FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH NAIA T3 BUS GATE

Period: 02/01/2025-02/09/2025

BRAND	Current Sales 02/01/2025-02/09/2025		Last Year 02/01/2024-02/09/2024		Inc/Dec%	2019 02/01/2019-02/09/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
PREMIER	744	55,551.71	600	33,272.86	66%	0	0.00	
GOLDILOCKS OUTRIGHT	320	45,670.00	296	38,902.50	17%	0	0.00	
TRAVEL BLUE	17	25,210.00	18	23,060.00	9%	0	0.00	
EVIAN	67	14,250.00	48	8,200.00	73%	0	0.00	
HAPPY HEARTS-O	32	13,814.00	0	0.00		0	0.00	
MENTOS	97	10,950.00	30	3,000.00	265%	0	0.00	
POCARI	63	9,450.00	44	5,280.00	78%	0	0.00	
SKETCHBOOKS	7	8,320.00	0	0.00		0	0.00	
COCA COLA	68	7,450.00	25	3,150.00	136%	0	0.00	
FRITO LAY	43	5,520.00	34	5,710.00	-3%	0	0.00	
LEXINGHAM	5	5,420.00	0	0.00		0	0.00	
JACK & JILL	51	5,000.00	20	1,920.00	160%	0	0.00	
COOL & CLEAN	41	4,100.00	8	800.00	412%	0	0.00	
GATORADE	41	4,100.00	72	7,200.00	-43%	0	0.00	
SAN MIGUEL	32	3,840.00	19	1,900.00	102%	0	0.00	
NESTLE	32	3,580.00	0	0.00		0	0.00	
SMART C	32	3,200.00	36	3,600.00	-11%	0	0.00	
HARIBO	20	3,000.00	18	2,700.00	11%	0	0.00	
MOGU MOGU	30	3,000.00	6	600.00	400%	0	0.00	
PRINGLES	11	2,750.00	14	3,500.00	-21%	0	0.00	
TROLI	13	2,600.00	16	1,750.00	48%	0	0.00	
CADBURY	15	2,585.00	15	1,525.00	69%	0	0.00	
SANICARE	29	2,470.00	14	1,230.00	100%	0	0.00	
CANDY CORNER	9	2,450.00	28	5,730.00	-57%	0	0.00	
KATINKO	11	2,340.00	8	1,550.00	50%	0	0.00	
DOUBLEMINT	75	2,250.00	4	120.00	1775%	0	0.00	
TIC TAC	36	2,160.00	0	0.00		0	0.00	
BEACH HUT	3	2,100.00	1	250.00	740%	0	0.00	
HAPPY	20	2,000.00	0	0.00		0	0.00	
GIFT BUSINESS	13	1,840.00	5	1,845.00	-0%	0	0.00	
MARS	14	1,680.00	24	3,130.00	-46%	0	0.00	
INDOPLAS	32	1,600.00	0	0.00		0	0.00	
OISHI	19	1,540.00	1	80.00	1825%	0	0.00	
TOBLERONE	7	1,450.00	5	850.00	70%	0	0.00	

RunDate: 02/10/2025

RunTime 11:38 am

REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

Page 102 of 145

FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH NAIA T3 BUS GATE

Period: 02/01/2025-02/09/2025

BRAND	Current Sales 02/01/2025-02/09/2025		Last Year 02/01/2024-02/09/2024		Inc/Dec%	2019 02/01/2019-02/09/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
CHEETOS	4	1,300.00	0	0.00		0	0.00	
STARBUCKS	5	1,250.00	0	0.00		0	0.00	
LOCAL SCARF	4	1,200.00	0	0.00		0	0.00	
SISTER	11	1,100.00	7	700.00	57%	0	0.00	
RICOLA	7	1,050.00	0	0.00		0	0.00	
HERSHEY'S	9	906.00	10	2,350.00	-61%	0	0.00	
MONDE	16	800.00	0	0.00		0	0.00	
SPRITE	8	800.00	4	400.00	100%	0	0.00	
VITA COCO	8	800.00	5	500.00	60%	0	0.00	
FISHERMAN'S FRIEND	6	720.00	7	840.00	-14%	0	0.00	
DINGDONG	14	700.00	0	0.00		0	0.00	
MERBA	2	600.00	1	250.00	140%	0	0.00	
SKITTLES	6	600.00	6	600.00	0%	0	0.00	
WHITEFLOWER	3	450.00	0	0.00		0	0.00	
ICE BREAKER	2	400.00	1	200.00	100%	0	0.00	
KINDER JOY	4	400.00	11	1,000.00	-60%	0	0.00	
ROYAL	4	400.00	4	400.00	0%	0	0.00	
LOACKER	3	390.00	1	130.00	200%	0	0.00	
LINDT	1	350.00	0	0.00		0	0.00	
LEMON DOU	2	300.00	3	450.00	-33%	0	0.00	
POCKY	3	300.00	1	120.00	150%	0	0.00	
VICKS	2	300.00	1	150.00	100%	0	0.00	
BROWNIES UNLIMITED	1	250.00	0	0.00		0	0.00	
C&H	1	250.00	2	400.00	-37%	0	0.00	
MICHELLE'S OUTRIGHT	1	250.00	0	0.00		0	0.00	
OMEGA	1	200.00	0	0.00		0	0.00	
LOTTE	1	120.00	0	0.00		0	0.00	
FRUITELLA	1	100.00	6	480.00	-79%	0	0.00	
MANZANILLA	1	100.00	0	0.00		0	0.00	
GROOVY	1	60.00	0	0.00		0	0.00	
BIODERM	0	0.00	1	100.00	-100%	0	0.00	
CASINO	0	0.00	5	425.00	-100%	0	0.00	
CHIPS AHOY	0	0.00	21	1,008.00	-100%	0	0.00	
CHUPA CHUPS	0	0.00	2	180.00	-100%	0	0.00	

RunDate: 02/10/2025

RunTime 11:38 am

REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

Page 103 of 145

FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH NAIA T3 BUS GATE

Period: 02/01/2025-02/09/2025

BRAND	Current Sales 02/01/2025-02/09/2025		Last Year 02/01/2024-02/09/2024		Inc/Dec%	2019 02/01/2019-02/09/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
E-VIPO	0	0.00	21	1,050.00	-100%	0	0.00	
FERRERO ROCHER	0	0.00	2	1,000.00	-100%	0	0.00	
FLAMINGO	0	0.00	9	3,000.00	-100%	0	0.00	
GO TRAVEL	0	0.00	0	0.00		0	0.00	
GREEN CROSS	0	0.00	7	650.00	-100%	0	0.00	
GROWERS	0	0.00	2	220.00	-100%	0	0.00	
KETTLE KORN	0	0.00	1	100.00	-100%	0	0.00	
KINDER BUENO	0	0.00	1	120.00	-100%	0	0.00	
LOCAL HEADWRAP	0	0.00	1	400.00	-100%	0	0.00	
LOQI	0	0.00	3	1,680.00	-100%	0	0.00	
NISSIN	0	0.00	1	70.00	-100%	0	0.00	
PERRIER WATER	0	0.00	2	300.00	-100%	0	0.00	
REDBULL	0	0.00	12	1,920.00	-100%	0	0.00	
RUFFLES	0	0.00	5	750.00	-100%	0	0.00	
SKROSS	0	0.00	0	0.00		0	0.00	
STREPSILS	0	0.00	9	1,620.00	-100%	0	0.00	
TIFFANY	0	0.00	3	280.00	-100%	0	0.00	
VICTORIA'S SECRET	0	0.00	0	0.00		0	0.00	
WHSMITH BAGS	644	0.00	79	0.00		0	0.00	
YANYAN	0	0.00	9	1,080.00	-100%	0	0.00	
1-OUTRIGHT Total:	2,825	279,686.71	1,675	185,778.36	50%	0	0.00	
2-CONSIGNE								
BLEEVES	1	1,200.00	0	0.00		0	0.00	
ABE KENI	0	0.00	3	680.00	-100%	0	0.00	
ADG	0	0.00	21	5,315.00	-100%	0	0.00	
BAHAGHARI	0	0.00	2	240.00	-100%	0	0.00	
BONG BONG'S CONSIGN	0	0.00	2	295.00	-100%	0	0.00	
CHOWEE	0	0.00	9	1,575.00	-100%	0	0.00	
DAVAO SWEET	0	0.00	7	1,260.00	-100%	0	0.00	
EDNA'S	0	0.00	4	700.00	-100%	0	0.00	
EMY'S-C	0	0.00	2	280.00	-100%	0	0.00	
LCTI	0	0.00	23	4,465.00	-100%	0	0.00	
LOLA NUTTYS	0	0.00	9	2,160.00	-100%	0	0.00	
PRAIA PILIPINAS	0	0.00	1	1,000.00	-100%	0	0.00	

RunDate: 02/10/2025

RunTime 11:38 am

Page 104 of 145

FOOD, CONVENIENCE & GIFTING

WH SMITH NAIA T3 BUS GATE

WH SMITH NAIA T3 BUS GATE

BRAND	Current Sales 02/01/2025-02/09/2025		Last Year 02/01/2024-02/09/2024		Inc/Dec%	2019 02/01/2019-02/09/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
2-CONSIGNE								
RICAH	0	0.00	1	310.00	-100%	0	0.00	
RUBY	0	0.00	1	150.00	-100%	0	0.00	
2-CONSIGNE Total:	1	1,200.00	85	18,430.00	-93%	0	0.00	
TOTALS:	2,826	280,886.71	1,760	204,208.36	37%	0	0.00	

REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

Page 105 of 145

FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH T3 INTL (S12)

Period: 02/01/2025-02/09/2025

BRAND	Current Sales 02/01/2025-02/09/2025		Last Year 02/01/2024-02/09/2024		Inc/Dec%	2019 02/01/2019-02/09/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
GOLDILOCKS OUTRIGHT	3,344	482,240.00	3,638	416,440.00	15%	0	0.00	
TRAVEL BLUE	159	220,069.00	177	240,830.00	-8%	50	74,000.00	197%
SKETCHBOOKS	105	133,130.00	0	0.00		39	36,410.00	265%
PREMIER	911	80,388.57	699	55,920.00	43%	0	0.00	
EVIAN	269	65,750.00	203	49,100.00	33%	51	6,275.00	947%
RED RIBBON	652	57,780.00	0	0.00		0	0.00	
FLAMINGO	108	28,800.00	49	13,900.00	107%	0	0.00	
HAPPY HEARTS-O	62	28,686.00	0	0.00		0	0.00	
LEXINGHAM	16	25,580.00	16	16,900.00	51%	0	0.00	
HARIBO	170	25,500.00	40	6,000.00	325%	0	0.00	
MARS	175	21,930.00	80	12,420.00	76%	58	8,885.00	146%
COCA COLA	147	17,350.00	126	15,250.00	13%	62	4,640.00	273%
POCARI	111	16,650.00	85	10,200.00	63%	11	935.00	1680%
MENTOS	138	15,050.00	133	13,300.00	13%	0	0.00	
CANDY CORNER	55	14,300.00	86	18,750.00	-23%	0	0.00	
FRITO LAY	107	13,340.00	62	13,410.00	-0%	128	7,940.00	68%
JACK & JILL	123	12,300.00	89	8,300.00	48%	0	0.00	
SMART C	110	11,000.00	82	8,200.00	34%	0	0.00	
SAN MIGUEL	88	10,560.00	101	10,100.00	4%	50	5,000.00	111%
CADBURY	41	10,240.00	53	8,490.00	20%	122	28,380.00	-63%
NESTLE	75	9,020.00	2	520.00	1634%	3	1,200.00	651%
MICHELLE'S OUTRIGHT	44	8,996.00	32	7,200.00	24%	0	0.00	
COOL & CLEAN	80	8,000.00	71	7,100.00	12%	0	0.00	
VOLVIC	53	7,950.00	87	10,440.00	-23%	60	6,000.00	32%
GATORADE	77	7,700.00	122	12,200.00	-36%	99	6,783.00	13%
LEMON DOU	50	7,500.00	2	300.00	2400%	0	0.00	
STARBUCKS	28	7,000.00	0	0.00		0	0.00	
SANICARE	77	6,960.00	109	10,265.00	-32%	17	1,455.00	378%
LOCAL SCARF	23	6,900.00	0	0.00		8	2,246.00	207%
GIFT BUSINESS	26	6,500.00	3	1,149.00	465%	19	3,110.00	109%
SONY	5	6,500.00	1	700.00	828%	0	0.00	
TOBLERONE	38	6,050.00	33	6,650.00	-9%	114	24,480.00	-75%
PRINGLES	24	6,000.00	44	11,000.00	-45%	35	7,000.00	-14%
GROOVY	34	5,730.00	40	9,530.00	-39%	166	18,990.00	-69%

RunDate: 02/10/2025

RunTime 11:38 am

REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

Page 106 of 145

FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH T3 INTL (S12)

Period: 02/01/2025-02/09/2025

BRAND	Current Sales 02/01/2025-02/09/2025		Last Year 02/01/2024-02/09/2024		Inc/Dec%	2019 02/01/2019-02/09/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
HERSHEY'S	28	5,120.00	54	11,890.00	-56%	46	11,925.00	-57%
MOGU MOGU	50	5,000.00	49	4,900.00	2%	0	0.00	
KATINKO	24	4,940.00	70	13,120.00	-62%	0	0.00	
RICOLA	30	4,500.00	0	0.00		0	0.00	
TY	9	4,455.00	0	0.00		3	689.25	546%
FRUITELLA	41	4,100.00	22	1,760.00	132%	0	0.00	
REDBULL	25	4,000.00	30	4,800.00	-16%	0	0.00	
KINDER BUENO	32	3,840.00	21	2,520.00	52%	0	0.00	
DINGDONG	76	3,800.00	13	650.00	484%	0	0.00	
TROLLI	17	3,650.00	64	8,250.00	-55%	62	10,235.00	-64%
CHEETOS	11	3,550.00	36	10,800.00	-67%	38	5,680.00	-37%
TIC TAC	53	3,180.00	72	4,320.00	-26%	18	1,590.00	100%
ICE BREAKER	15	3,000.00	0	0.00		7	1,450.00	106%
OISHI	32	2,700.00	43	3,540.00	-23%	0	0.00	
CHIPS AHOY	26	2,550.00	0	0.00		10	870.00	193%
HAPPY	25	2,500.00	0	0.00		0	0.00	
POCKY	25	2,500.00	4	400.00	525%	0	0.00	
DOUBLEMINT	81	2,430.00	159	4,770.00	-49%	0	0.00	
ROYAL	21	2,100.00	2	200.00	950%	17	1,275.00	64%
INDOPLAS	37	1,850.00	0	0.00		0	0.00	
SPRITE	17	1,700.00	21	2,100.00	-19%	15	1,125.00	51%
WHITEFLOWER	10	1,700.00	0	0.00		0	0.00	
C&H	6	1,600.00	4	800.00	100%	13	2,500.00	-36%
SISTER	13	1,300.00	31	3,100.00	-58%	0	0.00	
SMARTFOOD	5	1,250.00	5	1,250.00	0%	0	0.00	
BEACH HUT	1	1,200.00	2	1,600.00	-25%	0	0.00	
ZAINI	5	1,150.00	0	0.00		3	960.00	19%
LOACKER	5	1,100.00	1	220.00	400%	21	2,637.50	-58%
GOYA	9	900.00	5	500.00	80%	0	0.00	
JBL	1	900.00	0	0.00		0	0.00	
SKITTLES	9	900.00	15	1,500.00	-40%	8	800.00	12%
LOTTE	5	750.00	0	0.00		0	0.00	
NONGSHIM	3	650.00	0	0.00		0	0.00	
EFFICASCENT	4	600.00	14	1,950.00	-69%	0	0.00	

RunDate: 02/10/2025

RunTime 11:38 am

REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

Page 107 of 145

FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH T3 INTL (S12)

Period: 02/01/2025-02/09/2025

BRAND	Current Sales 02/01/2025-02/09/2025		Last Year 02/01/2024-02/09/2024		Inc/Dec%	2019 02/01/2019-02/09/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
GENERIC MERCHANDISE	2	600.00	0	0.00		0	0.00	
KINDER JOY	6	600.00	15	1,500.00	-60%	42	3,360.00	-82%
OFF	2	600.00	0	0.00		6	1,060.00	-43%
MERBA	3	420.00	8	2,000.00	-79%	2	500.00	-16%
OMEGA	2	400.00	4	800.00	-50%	0	0.00	
HAITAI	2	360.00	0	0.00		0	0.00	
METHYL	3	360.00	1	120.00	200%	0	0.00	
MONDE	7	350.00	0	0.00		0	0.00	
FERRERO ROCHER	1	300.00	4	2,800.00	-89%	31	23,320.00	-98%
RUFFLES	1	300.00	20	6,000.00	-95%	6	1,090.00	-72%
CHUPA CHUPS	2	200.00	18	1,480.00	-86%	0	0.00	
FOX'S	1	150.00	0	0.00		0	0.00	
ANTHILL	0	0.00	2	2,400.00	-100%	0	0.00	
ARNOTTS	0	0.00	0	0.00		10	3,500.00	-100%
ASTRING-O-SOL	0	0.00	0	0.00		1	100.00	-100%
B & D	0	0.00	1	805.00	-100%	0	0.00	
BACARDI	0	0.00	0	0.00		1	750.00	-100%
BADOIT	0	0.00	0	0.00		4	400.00	-100%
BANANA BOAT	0	0.00	0	0.00		0	0.00	
BAND-AID	0	0.00	0	0.00		1	130.00	-100%
BATH & BODY WORKS	0	0.00	0	0.00		0	0.00	
BE RELAX	0	0.00	0	0.00		7	22,400.00	-100%
BELKIN	0	0.00	0	0.00		0	0.00	
BELVITA	0	0.00	0	0.00		5	300.00	-100%
BIODERM	0	0.00	7	700.00	-100%	0	0.00	
BIOGENIC	0	0.00	0	0.00		2	140.00	-100%
CABEAU	0	0.00	0	0.00		29	76,000.00	-100%
CALBEE	0	0.00	3	330.00	-100%	0	0.00	
CASINO	0	0.00	9	675.00	-100%	0	0.00	
CELLULAR	0	0.00	0	0.00		0	0.00	
CHEF TONY	0	0.00	0	0.00		5	1,000.00	-100%
CHIVAS REGAL	0	0.00	0	0.00		16	4,800.00	-100%
CLOUD 9	0	0.00	2	100.00	-100%	0	0.00	
COMBOS	0	0.00	0	0.00		1	100.00	-100%

RunDate: 02/10/2025

RunTime 11:38 am

REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

Page 108 of 145

FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH T3 INTL (S12)

Period: 02/01/2025-02/09/2025

BRAND	Current Sales 02/01/2025-02/09/2025		Last Year 02/01/2024-02/09/2024		Inc/Dec%	2019 02/01/2019-02/09/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
COWHEAD	0	0.00	0	0.00		6	400.00	-100%
DEL MONTE	0	0.00	0	0.00		27	1,841.00	-100%
DELFI	0	0.00	2	200.00	-100%	0	0.00	
DESTINATION TRAVEL	0	0.00	0	0.00		1	1,300.00	-100%
DUREX	0	0.00	0	0.00		3	750.00	-100%
E-VIPO	0	0.00	42	2,100.00	-100%	0	0.00	
ENERGIZER	0	0.00	0	0.00		1	480.00	-100%
EVAN WILLIAMS	0	0.00	0	0.00		18	3,600.00	-100%
FIBISCO	0	0.00	8	800.00	-100%	0	0.00	
FILIPINIANA-O	0	0.00	1	425.00	-100%	0	0.00	
FISHERMAN'S FRIEND	0	0.00	38	4,560.00	-100%	0	0.00	
FIT BAR	0	0.00	1	100.00	-100%	0	0.00	
FUMA	0	0.00	0	0.00		3	600.00	-100%
FUNDADOR	0	0.00	0	0.00		5	3,800.00	-100%
GO TRAVEL	0	0.00	0	0.00		0	0.00	
GREEN CROSS	0	0.00	41	3,100.00	-100%	0	0.00	
GROWERS	0	0.00	11	1,600.00	-100%	10	1,785.00	-100%
INNERGIE	0	0.00	0	0.00		0	0.00	
JINRO	0	0.00	15	3,000.00	-100%	4	800.00	-100%
JOHNNIE WALKER	0	0.00	0	0.00		2	5,700.00	-100%
JOSE CUERVO	0	0.00	0	0.00		5	2,800.00	-100%
KEEL TOYS	0	0.00	0	0.00		2	2,400.00	-100%
KETTLE KORN	0	0.00	8	800.00	-100%	0	0.00	
LA2PU	0	0.00	0	0.00		10	1,000.00	-100%
LAMPEIN	0	0.00	4	600.00	-100%	0	0.00	
LERRE	0	0.00	0	0.00		4	400.00	-100%
LIPTON	0	0.00	0	0.00		54	3,780.00	-100%
LOCAL HEADWRAP	0	0.00	0	0.00		2	800.00	-100%
MANILLE LIQUER	0	0.00	0	0.00		2	275.00	-100%
MANTYX	0	0.00	0	0.00		3	798.00	-100%
MANZANILLA	0	0.00	1	100.00	-100%	0	0.00	
MARLBORO	0	0.00	0	0.00		113	22,600.00	-100%
MILKY WAY	0	0.00	0	0.00		573	0.00	
MILLENNIUM	0	0.00	0	0.00		0	0.00	

RunDate: 02/10/2025

RunTime 11:38 am

REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

Page 109 of 145

FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH T3 INTL (S12)

Period: 02/01/2025-02/09/2025

BRAND	Current Sales 02/01/2025-02/09/2025		Last Year 02/01/2024-02/09/2024		Inc/Dec%	2019 02/01/2019-02/09/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
MINUTE MAID	0	0.00	0	0.00		39	2,340.00	-100%
MUNCHIES	0	0.00	0	0.00		1	300.00	-100%
NAPOLEON	0	0.00	0	0.00		3	450.00	-100%
NERDS	0	0.00	0	0.00		2	325.00	-100%
NISSIN	0	0.00	1	70.00	-100%	0	0.00	
NIVEA	0	0.00	1	100.00	-100%	4	1,315.00	-100%
NOKIA	0	0.00	0	0.00		0	0.00	
OGON	0	0.00	1	2,800.00	-100%	0	0.00	
OREO	0	0.00	0	0.00		13	1,035.00	-100%
PANDA	0	0.00	0	0.00		1	25.00	-100%
PH CARE	0	0.00	0	0.00		3	300.00	-100%
PHIL DRIED MANGO	0	0.00	0	0.00		1	300.00	-100%
PHILUSA	0	0.00	0	0.00		0	0.00	
PIKNIK	0	0.00	0	0.00		7	1,050.00	-100%
POKKA	0	0.00	0	0.00		11	770.00	-100%
QUAKER	0	0.00	0	0.00		21	2,040.00	-100%
REXONA	0	0.00	2	600.00	-100%	0	0.00	
SBS	0	0.00	0	0.00		1	4,500.00	-100%
SELECTA	0	0.00	0	0.00		54	3,200.00	-100%
SKINNY COW	0	0.00	0	0.00		0	0.00	
STREPSILS	0	0.00	32	5,760.00	-100%	0	0.00	
THE KASE	0	0.00	0	0.00		0	0.00	
TIFFANY	0	0.00	7	660.00	-100%	0	0.00	
TOSKA	0	0.00	0	0.00		1	150.00	-100%
VERY OLD CAPTAIN	0	0.00	0	0.00		1	950.00	-100%
VICKS	0	0.00	17	3,250.00	-100%	1	100.00	-100%
VICTORIA'S SECRET	0	0.00	1	590.00	-100%	0	0.00	
VIGAN BASI	0	0.00	0	0.00		1	125.00	-100%
VITA COCO	0	0.00	0	0.00		9	675.00	-100%
VOORTMAN	0	0.00	0	0.00		1	300.00	-100%
WHSMITH BAGS	2,554	0.00	486	0.00		0	0.00	
WILKINS	0	0.00	0	0.00		597	17,910.00	-100%
YANYAN	0	0.00	2	240.00	-100%	8	800.00	-100%
1-OUTRIGHT Total:	10,862	1,481,554.57	7,818	1,130,669.00	31%	3,150	519,284.75	185%

RunDate: 02/10/2025

RunTime 11:38 am

REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

Page 110 of 145

FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH T3 INTL (S12)

Period: 02/01/2025-02/09/2025

BRAND	Current Sales 02/01/2025-02/09/2025		Last Year 02/01/2024-02/09/2024		Inc/Dec%	2019 02/01/2019-02/09/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
2-CONSIGNE								
MUHLACH	480	243,250.00	276	128,200.00	89%	0	0.00	
ISLAND SOUVENIRS	142	37,123.75	310	108,767.50	-65%	0	0.00	
FILIPINIANA	70	20,360.00	190	51,030.00	-60%	52	11,216.00	81%
CHOWEE	35	7,000.00	8	1,400.00	400%	0	0.00	
HEYS	2	5,600.00	0	0.00		0	0.00	
ZUMIGUI-C	12	3,290.00	10	3,500.00	-6%	0	0.00	
BLEEVES	1	1,200.00	8	9,600.00	-87%	16	13,600.00	-91%
EMY'S-C	3	780.00	35	5,940.00	-86%	4	600.00	30%
CACAO	1	360.00	0	0.00		0	0.00	
7D PASPACK	0	0.00	3	4,650.00	-100%	0	0.00	
7D CONSIGN	0	0.00	34	8,510.00	-100%	0	0.00	
ABE KENI	0	0.00	15	3,060.00	-100%	0	0.00	
ADG	0	0.00	42	9,865.00	-100%	0	0.00	
ALPHA STREAM	0	0.00	0	0.00		9	1,575.00	-100%
ANKER	0	0.00	0	0.00		4	14,840.00	-100%
APCEI	0	0.00	0	0.00		3	1,510.00	-100%
BAHAGHARI	0	0.00	42	7,640.00	-100%	0	0.00	
BONG BONG'S CONSIGN	0	0.00	12	2,150.00	-100%	0	0.00	
CEBU DRIED	0	0.00	1	140.00	-100%	11	2,080.00	-100%
CEBU DRIED MANGOES	0	0.00	3	690.00	-100%	11	1,580.00	-100%
CEBU LUCKY	0	0.00	36	8,320.00	-100%	0	0.00	
CHOCOVRON	0	0.00	1	140.00	-100%	6	1,500.00	-100%
DAVAO SWEET	0	0.00	1	180.00	-100%	0	0.00	
DILIS	0	0.00	1	120.00	-100%	0	0.00	
EMY'S	0	0.00	0	0.00		8	1,200.00	-100%
ES	0	0.00	15	3,680.00	-100%	0	0.00	
FUMA	0	0.00	0	0.00		85	43,135.00	-100%
GOLDILOCKS CONSIGN	0	0.00	0	0.00		2	730.00	-100%
G'S DELIGHT	0	0.00	4	800.00	-100%	0	0.00	
ILOCOS CHICHACORN	0	0.00	0	0.00		1	200.00	-100%
JOANNA	0	0.00	17	3,520.00	-100%	1	120.00	-100%
JOVYS	0	0.00	22	3,080.00	-100%	0	0.00	
KAT-LEINE'S	0	0.00	0	0.00		0	0.00	
LA2PU	0	0.00	1	240.00	-100%	1	125.00	-100%

RunDate: 02/10/2025

RunTime 11:38 am

REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

Page 111 of 145

FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH T3 INTL (S12)

Period: 02/01/2025-02/09/2025

BRAND	Current Sales 02/01/2025-02/09/2025		Last Year 02/01/2024-02/09/2024		Inc/Dec%	2019 02/01/2019-02/09/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
2-CONSIGNE								
LCTI	0	0.00	38	9,040.00	-100%	0	0.00	
LOLA NUTTYS	0	0.00	33	6,980.00	-100%	0	0.00	
MARISSA	0	0.00	10	1,380.00	-100%	0	0.00	
MICHELLE	0	0.00	0	0.00		165	28,790.00	-100%
MIRO	0	0.00	0	0.00		4	1,799.80	-100%
MOMILO MIO	0	0.00	0	0.00		2	560.00	-100%
MONIEGOLD	0	0.00	0	0.00		4	420.00	-100%
PHIL BRAND CONSIGN	0	0.00	2	460.00	-100%	0	0.00	
PHIL. BRAND DRIED MANGOES	0	0.00	0	0.00		36	7,140.00	-100%
PRAIA PILIPINAS	0	0.00	0	0.00		23	1,440.00	-100%
WANDERSKYE	0	0.00	1	295.00	-100%	0	0.00	
2-CONSIGNE Total:	746	318,963.75	1,171	383,377.50	-16%	448	134,160.80	137%
TOTALS:	11,608	1,800,518.32	8,989	1,514,046.50	18%	3,598	653,445.55	175%

RunDate: 02/10/2025

RunTime 11:38 am

REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

Page 112 of 145

FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH T4 -AM

Period: 02/01/2025-02/09/2025

BRAND	Current Sales 02/01/2025-02/09/2025		Last Year 02/01/2024-02/09/2024		Inc/Dec%	2019 02/01/2019-02/09/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
7D	0	0.00	0	0.00		27	10,260.00	-100%
7UP	0	0.00	0	0.00		83	5,810.00	-100%
ABSOLUT	0	0.00	0	0.00		1	1,975.00	-100%
ALFONSO	0	0.00	2	1,400.00	-100%	0	0.00	
ALL CHOCOLATES FUNSIZE	0	0.00	0	0.00		27	52,650.00	-100%
AQUAFINA	0	0.00	0	0.00		659	19,770.00	-100%
ARNOTT'S	0	0.00	0	0.00		10	3,500.00	-100%
BACARDI	0	0.00	0	0.00		5	3,775.00	-100%
BADOIT	0	0.00	0	0.00		14	1,330.00	-100%
BAILEYS	0	0.00	0	0.00		4	4,800.00	-100%
BEACH HUT	0	0.00	10	7,500.00	-100%	0	0.00	
BELVITA	0	0.00	0	0.00		19	1,140.00	-100%
BOMBAY	0	0.00	0	0.00		2	2,300.00	-100%
C&H	0	0.00	7	1,500.00	-100%	6	1,200.00	-100%
CADBURY	0	0.00	81	6,690.00	-100%	55	12,245.00	-100%
CANDY CORNER	0	0.00	34	6,900.00	-100%	0	0.00	
CASINO	0	0.00	3	255.00	-100%	0	0.00	
CHEETOS	0	0.00	13	3,900.00	-100%	34	8,500.00	-100%
CHEF TONY	0	0.00	0	0.00		4	800.00	-100%
CHIPS AHOY	0	0.00	0	0.00		37	4,440.00	-100%
CHIVAS REGAL	0	0.00	1	3,000.00	-100%	2	6,000.00	-100%
COCA COLA	0	0.00	65	7,350.00	-100%	0	0.00	
CROCO	0	0.00	1	150.00	-100%	0	0.00	
DEL MONTE	0	0.00	0	0.00		18	1,260.00	-100%
DON PAPA	0	0.00	0	0.00		2	5,800.00	-100%
DORITOS	0	0.00	0	0.00		16	4,000.00	-100%
DOUBLEMINT	0	0.00	27	810.00	-100%	0	0.00	
E-VIPO	0	0.00	9	450.00	-100%	0	0.00	
EVIAN	0	0.00	102	17,300.00	-100%	265	27,450.00	-100%
FERRERO ROCHER	0	0.00	11	2,500.00	-100%	7	6,100.00	-100%
FISHERMAN'S FRIEND	0	0.00	16	1,920.00	-100%	2	240.00	-100%
FITFLOP	0	0.00	0	0.00		0	0.00	
FRITO LAY	0	0.00	16	3,420.00	-100%	73	16,150.00	-100%
FRUITELLA	0	0.00	8	640.00	-100%	0	0.00	

RunDate: 02/10/2025

RunTime 11:38 am

REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

Page 113 of 145

FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH T4 -AM

Period: 02/01/2025-02/09/2025

BRAND	Current Sales 02/01/2025-02/09/2025		Last Year 02/01/2024-02/09/2024		Inc/Dec%	2019 02/01/2019-02/09/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
FUNDADOR	0	0.00	0	0.00		3	2,400.00	-100%
GATORADE	0	0.00	43	4,300.00	-100%	185	12,950.00	-100%
GIFT BUSINESS	0	0.00	2	350.00	-100%	0	0.00	
GILLET	0	0.00	1	150.00	-100%	0	0.00	
GOLDILOCKS OUTRIGHT	0	0.00	189	23,040.00	-100%	0	0.00	
GOYA	0	0.00	4	400.00	-100%	0	0.00	
GRANNY GOOSE	0	0.00	7	640.00	-100%	0	0.00	
GREEN CROSS	0	0.00	4	225.00	-100%	3	185.00	-100%
GREY GOOSE	0	0.00	0	0.00		2	6,000.00	-100%
GROWERS	0	0.00	6	600.00	-100%	0	0.00	
HARIBO	0	0.00	4	600.00	-100%	0	0.00	
HENNESSY	0	0.00	0	0.00		1	3,500.00	-100%
HERSHEY'S	0	0.00	13	3,410.00	-100%	56	24,345.00	-100%
ICE BREAKER	0	0.00	8	1,600.00	-100%	29	5,800.00	-100%
JACK & JILL	0	0.00	33	2,880.00	-100%	0	0.00	
JACK DANIELS	0	0.00	0	0.00		1	2,400.00	-100%
JOHNNIE WALKER	0	0.00	1	3,800.00	-100%	10	21,000.00	-100%
JOSE CUERVO	0	0.00	0	0.00		2	4,000.00	-100%
KATINKO	0	0.00	8	1,500.00	-100%	0	0.00	
KETTLE KORN	0	0.00	2	200.00	-100%	0	0.00	
KINDER BUENO	0	0.00	4	480.00	-100%	45	4,500.00	-100%
KINDER JOY	0	0.00	6	600.00	-100%	96	9,280.00	-100%
KIRKLAND	0	0.00	0	0.00		2	3,600.00	-100%
LAMPEIN	0	0.00	1	150.00	-100%	0	0.00	
LEMON DOU	0	0.00	22	3,300.00	-100%	0	0.00	
LEXINGHAM	0	0.00	5	5,900.00	-100%	0	0.00	
LIPTON	0	0.00	0	0.00		139	9,730.00	-100%
LISTERINE	0	0.00	2	360.00	-100%	0	0.00	
LOACKER	0	0.00	6	1,320.00	-100%	18	3,950.00	-100%
LOTTE	0	0.00	0	0.00		3	1,575.00	-100%
MANZANILLA	0	0.00	1	100.00	-100%	0	0.00	
MARS	0	0.00	27	9,040.00	-100%	87	24,350.00	-100%
MARTINI	0	0.00	0	0.00		1	1,100.00	-100%
MEIJI MACADEMIA	0	0.00	0	0.00		7	1,750.00	-100%

RunDate: 02/10/2025

RunTime 11:38 am

REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

Page 114 of 145

FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH T4 -AM

Period: 02/01/2025-02/09/2025

BRAND	Current Sales 02/01/2025-02/09/2025		Last Year 02/01/2024-02/09/2024		Inc/Dec%	2019 02/01/2019-02/09/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
MENTOS	0	0.00	26	2,600.00	-100%	0	0.00	
MERBA	0	0.00	7	1,750.00	-100%	31	7,750.00	-100%
MERCI	0	0.00	0	0.00		4	900.00	-100%
MICHELLES OUTRIGHT	0	0.00	1	300.00	-100%	0	0.00	
MONIE GOLD	0	0.00	1	150.00	-100%	0	0.00	
MONIEGOLD	0	0.00	2	300.00	-100%	0	0.00	
MOUNTAIN DEW	0	0.00	0	0.00		62	4,340.00	-100%
MUNCHIES	0	0.00	0	0.00		12	3,600.00	-100%
NESTLE	0	0.00	0	0.00		24	7,749.00	-100%
NISSIN	0	0.00	11	1,100.00	-100%	6	420.00	-100%
NIVEA	0	0.00	1	150.00	-100%	0	0.00	
NONGSHIM	0	0.00	19	4,125.00	-100%	0	0.00	
OFF	0	0.00	0	0.00		5	800.00	-100%
OISHI	0	0.00	17	1,360.00	-100%	0	0.00	
OREO	0	0.00	0	0.00		38	3,700.00	-100%
PASALUBONG PACK	0	0.00	0	0.00		38	68,462.00	-100%
PEPSI	0	0.00	0	0.00		55	3,850.00	-100%
PIKNIK	0	0.00	0	0.00		2	500.00	-100%
PLANTERS	0	0.00	0	0.00		0	0.00	
POCARI	0	0.00	45	5,400.00	-100%	40	3,400.00	-100%
POCKY	0	0.00	4	400.00	-100%	0	0.00	
PREMIER	0	0.00	276	16,480.00	-100%	0	0.00	
PRINGLES	0	0.00	20	5,000.00	-100%	27	5,400.00	-100%
ROYAL	0	0.00	15	1,500.00	-100%	0	0.00	
RUFFLES	0	0.00	2	600.00	-100%	7	1,750.00	-100%
SAN MIGUEL	0	0.00	52	5,200.00	-100%	113	11,300.00	-100%
SANICARE	0	0.00	13	1,565.00	-100%	48	3,125.00	-100%
SISTER	0	0.00	3	300.00	-100%	0	0.00	
SKETCHBOOKS	0	0.00	0	0.00		1	1,800.00	-100%
SKITTLES	0	0.00	1	100.00	-100%	0	0.00	
SPRITE	0	0.00	12	1,200.00	-100%	0	0.00	
STARBUCKS	0	0.00	0	0.00		121	17,545.00	-100%
STREPSILS	0	0.00	9	1,350.00	-100%	19	2,850.00	-100%
TALUS	0	0.00	0	0.00		0	0.00	

RunDate: 02/10/2025

RunTime 11:38 am

REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

Page 115 of 145

FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH T4 -AM

Period: 02/01/2025-02/09/2025

BRAND	Current Sales 02/01/2025-02/09/2025		Last Year 02/01/2024-02/09/2024		Inc/Dec%	2019 02/01/2019-02/09/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
TIC TAC	0	0.00	1	60.00	-100%	57	3,450.00	-100%
TIFFANY	0	0.00	17	406.00	-100%	0	0.00	-100%
TOBLERONE	0	0.00	1	250.00	-100%	15	9,500.00	-100%
TRAVEL BLUE	0	0.00	27	27,205.00	-100%	0	0.00	-100%
TROLLI	0	0.00	11	2,700.00	-100%	55	6,670.00	-100%
VICKS	0	0.00	2	300.00	-100%	0	0.00	-100%
VOORTMAN	0	0.00	0	0.00	-100%	3	900.00	-100%
WHISPER	0	0.00	0	0.00	-100%	1	100.00	-100%
WITORS PRALINE	0	0.00	0	0.00	-100%	1	425.00	-100%
1-OUTRIGHT Total:	0	0.00	1,401	212,481.00	-100%	2,847	514,196.00	-100%
2-CONSIGNE								
7D CONSIGN	0	0.00	3	630.00	-100%	6	960.00	-100%
ADORA	0	0.00	1	200.00	-100%	0	0.00	-100%
BATH & BODY WORKS	0	0.00	0	0.00	-100%	3	897.00	-100%
CARL'S CONSIGN	0	0.00	0	0.00	-100%	2	150.00	-100%
CEBU BRAND CONSIGN	0	0.00	2	260.00	-100%	0	0.00	-100%
CEBU DRIED	0	0.00	0	0.00	-100%	1	240.00	-100%
CEBU DRIED MANGOES	0	0.00	0	0.00	-100%	9	2,280.00	-100%
CHOCOVRON	0	0.00	0	0.00	-100%	2	500.00	-100%
EMY'S-C	0	0.00	2	280.00	-100%	23	3,390.00	-100%
FILIPINIANA	0	0.00	0	0.00	-100%	60	27,850.00	-100%
GOLDILOCKS CONSIGN	0	0.00	0	0.00	-100%	53	12,125.00	-100%
GREEN JAGZ HOUSE BRAND	0	0.00	0	0.00	-100%	3	495.00	-100%
GUIMARAS DRIED MANGOES	0	0.00	0	0.00	-100%	31	4,014.50	-100%
JOANNA	0	0.00	0	0.00	-100%	9	1,410.00	-100%
JOVYS	0	0.00	0	0.00	-100%	2	450.00	-100%
MONIE GOLD	0	0.00	0	0.00	-100%	7	860.00	-100%
PHIL BRAND CONSIGN	0	0.00	2	260.00	-100%	0	0.00	-100%
PHIL. BRAND DRIED MANGOES	0	0.00	0	0.00	-100%	4	920.00	-100%
TRAPPIST CONSIGN	0	0.00	0	0.00	-100%	1	290.00	-100%
WOW MANI CONSIGN	0	0.00	0	0.00	-100%	13	1,920.00	-100%
ZUMIGUI-C	0	0.00	1	350.00	-100%	0	0.00	-100%
2-CONSIGNE Total:	0	0.00	11	1,980.00	-100%	229	58,751.50	-100%

RunDate: 02/10/2025

RunTime 11:38 am

Page 116 of 145

FOOD, CONVENIENCE & GIFTING

WH SMITH T4 -AM

RunTime 11:38 am

Page 117 of 145

FRANCHISE STORES

MINISO CEBU**MINISO CEBU**

BRAND	Current Sales 02/01/2025-02/09/2025		Last Year 02/01/2024-02/09/2024		Inc/Dec%	2019 02/01/2019-02/09/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
MINISO	2,555	544,517.50	2,574	447,292.50	21%	0	0.00	
1-OUTRIGHT Total:	2,555	544,517.50	2,574	447,292.50	21%	0	0.00	
TOTALS:	2,555	544,517.50	2,574	447,292.50	21%	0	0.00	

RunTime 11:38 am

Page 118 of 145

FRANCHISE STORES

MINISO DRIVE&DINE

MINISO DRIVE&DINE

BRAND	Current Sales 02/01/2025-02/09/2025		Last Year 02/01/2024-02/09/2024		Inc/Dec%	2019 02/01/2019-02/09/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
MINISO	1,799	328,097.81	1,748	248,342.95	32%	0	0.00	
1-OUTRIGHT Total:	1,799	328,097.81	1,748	248,342.95	32%	0	0.00	
TOTALS:	1,799	328,097.81	1,748	248,342.95	32%	0	0.00	

RunTime 11:38 am

Page 119 of 145

FRANCHISE STORES

MINISO T3

MINISO T3

BRAND	Current Sales 02/01/2025-02/09/2025		Last Year 02/01/2024-02/09/2024		Inc/Dec%	2019 02/01/2019-02/09/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
MINISO	1,035	173,007.60	1,681	421,923.01	-58%	0	0.00	
1-OUTRIGHT Total:	1,035	173,007.60	1,681	421,923.01	-58%	0	0.00	
TOTALS:	1,035	173,007.60	1,681	421,923.01	-58%	0	0.00	

REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

Page 120 of 145

OUTLETS**SALES REPORT - Comparative by Brand per Store****BORA ISLAND SOUVENIRS**

Period: 02/01/2025-02/09/2025

BRAND	Current Sales 02/01/2025-02/09/2025		Last Year 02/01/2024-02/09/2024		Inc/Dec%	2019 02/01/2019-02/09/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
SEVEN-11	0	0.00	1	40,188.75	-100%	0	0.00	
1-OUTRIGHT Total:	0	0.00	1	40,188.75	-100%	0	0.00	
2-CONSIGNE								
ISLAND SOUVENIRS	9	432,854.75	8	351,745.25	23%	0	0.00	
2-CONSIGNE Total:	9	432,854.75	8	351,745.25	23%	0	0.00	
TOTALS:	9	432,854.75	9	391,934.00	10%	0	0.00	

REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

Page 121 of 145

OUTLETS

SALES REPORT - Comparative by Brand per Store

BORACAY

Period: 02/01/2025-02/09/2025

BRAND	Current Sales 02/01/2025-02/09/2025		Last Year 02/01/2024-02/09/2024		Inc/Dec%	2019 02/01/2019-02/09/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
NIKE	58	75,406.00	37	59,465.00	26%	78	114,910.00	-34%
ADIDAS	43	65,410.00	43	57,500.00	13%	23	27,700.00	136%
VICTORIA'S SECRET	81	46,110.00	19	11,500.00	300%	0	0.00	
SPEEDO	12	26,724.00	15	31,598.00	-15%	0	0.00	
BATH & BODY WORKS	88	21,849.00	170	49,677.00	-56%	0	0.00	
BEACH HUT	16	12,713.00	0	0.00		0	0.00	
DELSEY	1	10,392.00	0	0.00		0	0.00	
MINISO	28	9,982.00	0	0.00		0	0.00	
VERSACE	2	6,720.00	0	0.00		0	0.00	
GIFT BUSINESS	63	6,300.00	9	1,441.00	337%	65	52,037.00	-87%
CLINIQUE	2	5,600.00	0	0.00		0	0.00	
HAVAIANAS	6	5,394.00	20	22,480.00	-76%	0	0.00	
JOCKEY	6	3,124.00	0	0.00		0	0.00	
SEA TO SUMMIT-O	1	1,690.00	0	0.00		0	0.00	
CHAMPION	6	1,598.00	0	0.00		0	0.00	
FLAMINGO	14	1,450.00	26	2,450.00	-40%	0	0.00	
LOCAL SCARF	3	1,268.00	1	1,190.00	6%	0	0.00	
GROOVY	5	1,150.00	19	2,060.00	-44%	51	10,620.00	-89%
NESTI DANTE	3	950.00	0	0.00		0	0.00	
BILLABONG-SL	3	900.00	0	0.00		0	0.00	
KISSNY	3	450.00	6	900.00	-50%	0	0.00	
7D	0	0.00	0	0.00		47	12,560.00	-100%
ANTHILL	0	0.00	0	0.00		1	1,600.00	-100%
BAGUIO	0	0.00	0	0.00		1	350.00	-100%
BAYONGCIAGA	0	0.00	1	500.00	-100%	5	5,475.00	-100%
BOBBI BROWN	0	0.00	1	850.00	-100%	0	0.00	
CEBU DRIED MANGOES	0	0.00	0	0.00		6	2,400.00	-100%
EVERLAST	0	0.00	0	0.00		34	40,234.00	-100%
FILIPINIANA-O	0	0.00	0	0.00		19	10,469.00	-100%
GUIMARAS DRIED MANGOES-O	0	0.00	0	0.00		35	300.00	-100%
ILOCOS CHICHACORN	0	0.00	0	0.00		4	1,000.00	-100%
INNISFREE	0	0.00	1	350.00	-100%	0	0.00	
ISLA	0	0.00	0	0.00		49	13,465.00	-100%
LA2PU	0	0.00	0	0.00		9	1,800.00	-100%

RunDate: 02/10/2025

RunTime 11:38 am

REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

Page 122 of 145

OUTLETS

SALES REPORT - Comparative by Brand per Store

BORACAY

Period: 02/01/2025-02/09/2025

BRAND	Current Sales 02/01/2025-02/09/2025		Last Year 02/01/2024-02/09/2024		Inc/Dec%	2019 02/01/2019-02/09/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
MICHELLE'S OUTRIGHT	0	0.00	0	0.00		11	2,750.00	-100%
NIVEA	0	0.00	0	0.00		21	6,945.00	-100%
NON-MERCH	106	0.00	229	0.00		0	0.00	
OAKLEY	0	0.00	1	2,399.00	-100%	53	90,535.00	-100%
PEPE JEANS	0	0.00	0	0.00		1	2,999.00	-100%
PHIL. BRAND DRIED MANGOES	0	0.00	0	0.00		4	800.00	-100%
PROMOTION CODE	0	0.00	10	-376.00	-100%	0	0.00	
QUIKSILVER	0	0.00	0	0.00		6	5,970.00	-100%
RADICAL ORGANICS (OUTRIGHT)	0	0.00	0	0.00		10	3,900.00	-100%
REVLON	0	0.00	1	1,650.00	-100%	0	0.00	
ROXY	0	0.00	0	0.00		2	8,240.00	-100%
SANICARE	0	0.00	0	0.00		11	710.00	-100%
SUNNIES STUDIOS	0	0.00	0	0.00		126	60,474.00	-100%
T-SHIRT&JEANS	0	0.00	0	0.00		1	1,999.00	-100%
TRAVEL BLUE	0	0.00	0	0.00		6	8,394.00	-100%
TROLLI	0	0.00	0	0.00		72	21,855.00	-100%
UNDER ARMOUR	0	0.00	0	0.00		5	8,375.00	-100%
USPA	0	0.00	0	0.00		1	2,995.00	-100%
VANS-SL	0	0.00	0	0.00		68	51,999.60	-100%
1-OUTRIGHT Total:	550	305,180.00	609	245,634.00	24%	825	573,860.60	-46%
2-CONSIGNE								
SUNNIES STUDIOS-C	107	55,635.00	0	0.00		0	0.00	
KROOBERG	82	46,060.00	22	14,238.00	223%	109	60,838.00	-24%
8A PERFORMANCE	20	16,638.00	50	46,378.00	-64%	0	0.00	
PRAIA PILIPINAS	58	10,522.00	7	2,193.00	379%	59	20,600.00	-48%
GENERIC-C	12	8,094.00	3	1,700.00	376%	0	0.00	
FILIPINIANA	19	7,550.00	0	0.00		10	4,680.00	61%
ZILLA	13	7,457.00	0	0.00		0	0.00	
AWEI	3	6,655.00	1	400.00	1563%	0	0.00	
DTBG-C	5	6,200.00	1	1,700.00	264%	0	0.00	
TRIBU	9	6,021.00	0	0.00		0	0.00	
MARK RYDEN-C	2	4,398.00	0	0.00		0	0.00	
KAKA-C	2	4,307.00	0	0.00		0	0.00	
BANGE-C	2	3,500.00	0	0.00		0	0.00	

RunDate: 02/10/2025

RunTime 11:38 am

REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

Page 123 of 145

OUTLETS

SALES REPORT - Comparative by Brand per Store

BORACAY

Period: 02/01/2025-02/09/2025

BRAND	Current Sales 02/01/2025-02/09/2025		Last Year 02/01/2024-02/09/2024		Inc/Dec%	2019 02/01/2019-02/09/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
2-CONSIGNE								
FUNGOOFUN-C	2	2,543.00	2	2,590.00	-1%	0	0.00	
PICTET FINO	3	1,794.00	1	840.00	113%	0	0.00	
XO	4	1,633.00	9	4,397.00	-62%	0	0.00	
HEYS	1	1,599.00	0	0.00		10	28,626.00	-94%
YOOBAO-C	1	699.00	0	0.00		0	0.00	
LES PERLES	1	599.75	4	9,599.23	-93%	0	0.00	
XIPIN	1	195.00	2	640.00	-69%	0	0.00	
FUBU-C	0	0.00	43	56,220.75	-100%	0	0.00	
GOLF-C	0	0.00	4	916.00	-100%	0	0.00	
HAWK-C	0	0.00	0	0.00		6	8,398.50	-100%
HEALTHY TROPICS	0	0.00	0	0.00		8	1,700.00	-100%
MACBETH	0	0.00	2	1,778.00	-100%	0	0.00	
MOSSIMO-FW	0	0.00	11	6,255.75	-100%	0	0.00	
OPTIMUS-C	0	0.00	1	2,443.00	-100%	0	0.00	
OZUKO	0	0.00	1	1,199.00	-100%	0	0.00	
RHINOX	0	0.00	0	0.00		12	20,097.00	-100%
SEVEN 107	0	0.00	0	0.00		15	18,535.00	-100%
SPEEDO-C	0	0.00	0	0.00		262	465,380.00	-100%
THE TROPICAL SHOP	0	0.00	0	0.00		83	14,500.00	-100%
WEKOME	0	0.00	0	0.00		0	0.00	
ZUMIGUI-C	0	0.00	3	840.00	-100%	0	0.00	
2-CONSIGNE Total:	347	192,099.75	167	154,327.73	24%	574	643,354.50	-70%
TOTALS:	897	497,279.75	776	399,961.73	24%	1,399	1,217,215.10	-59%

RunDate: 02/10/2025

RunTime 11:38 am

REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

Page 124 of 145

OUTLETS

SALES REPORT - Comparative by Brand per Store

CEBU PUEBLO VERDE

Period: 02/01/2025-02/09/2025

BRAND	Current Sales 02/01/2025-02/09/2025		Last Year 02/01/2024-02/09/2024		Inc/Dec%	2019 02/01/2019-02/09/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
VICTORIA'S SECRET	142	60,495.00	24	9,999.00	505%	1	790.00	7557%
USPA	14	49,426.20	0	0.00		11	34,949.00	41%
BATH & BODY WORKS	166	46,070.00	41	13,143.00	250%	0	0.00	
ADIDAS PH	12	5,997.00	0	0.00		0	0.00	
MINISO	21	5,809.00	0	0.00		0	0.00	
CALVIN KLEIN	1	3,840.00	0	0.00		0	0.00	
CLINIQUE	1	2,800.00	0	0.00		0	0.00	
ACCEL	2	1,400.00	0	0.00		0	0.00	
NESTI DANTE	8	1,349.00	0	0.00		0	0.00	
GIFT BUSINESS	8	950.00	0	0.00		10	-614.00	-254%
HIGH SIERRA	1	300.00	1	500.00	-40%	0	0.00	
MISHMASH	1	150.00	0	0.00		0	0.00	
BENSIMON-SL	0	0.00	0	0.00		1	199.00	-100%
EVERLAST	0	0.00	0	0.00		15	16,274.00	-100%
FITFLOP-SL	0	0.00	0	0.00		6	14,970.00	-100%
JANSPORT-SL	0	0.00	0	0.00		3	3,990.00	-100%
JAYJUN	0	0.00	0	0.00		0	0.00	
LOCAL SCARF	0	0.00	0	0.00		4	799.00	-100%
LULU BLANC	0	0.00	0	0.00		1	1,999.00	-100%
NON-MERCH	100	0.00	82	0.00		0	0.00	
QUIKSILVER	0	0.00	0	0.00		5	3,980.00	-100%
SPORTMART	0	0.00	0	0.00		3	897.00	-100%
TY	0	0.00	0	0.00		12	2,787.00	-100%
VANS-SL	0	0.00	0	0.00		8	10,211.20	-100%
WORLD TRAVELER	0	0.00	0	0.00		2	8,180.00	-100%
1-OUTRIGHT Total:	477	178,586.20	148	23,642.00	655%	82	99,411.20	79%
2-CONSIGNE								
HEYS	6	25,370.00	0	0.00		3	4,872.00	420%
KROOBERG	33	25,156.00	7	6,394.50	293%	21	14,981.00	67%
DTBG-C	10	12,980.00	2	3,350.00	287%	0	0.00	
BANGE-C	6	12,317.00	1	4,167.00	195%	0	0.00	
MOSSIMO-APP	7	8,123.00	0	0.00		0	0.00	
BG BERLIN-C	1	7,200.00	1	9,247.20	-22%	0	0.00	
TANKROCK-C	7	5,459.00	0	0.00		0	0.00	

RunDate: 02/10/2025

RunTime 11:38 am

REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

Page 125 of 145

OUTLETS

SALES REPORT - Comparative by Brand per Store

CEBU PUEBLO VERDE

Period: 02/01/2025-02/09/2025

BRAND	Current Sales 02/01/2025-02/09/2025		Last Year 02/01/2024-02/09/2024		Inc/Dec%	2019 02/01/2019-02/09/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
2-CONSIGNE								
MARK RYDEN-C	1	2,695.00	0	0.00		0	0.00	
XO	3	1,950.00	2	1,116.00	74%	0	0.00	
FUNGOOFUN-C	1	1,056.00	0	0.00		0	0.00	
SMOOTH SKIES-C	1	1,049.00	0	0.00		0	0.00	
BASIC-C	0	0.00	104	51,444.80	-100%	76	41,246.20	-100%
EVERLAST-C	0	0.00	0	0.00		4	7,800.00	-100%
FUBU-C	0	0.00	18	25,791.88	-100%	0	0.00	
HALO	0	0.00	0	0.00		15	11,034.00	-100%
HAWK-C	0	0.00	0	0.00		3	4,199.25	-100%
HOCO	0	0.00	0	0.00		11	3,465.00	-100%
MOSSIMO-FW	0	0.00	1	499.00	-100%	0	0.00	
RHINOX	0	0.00	0	0.00		7	16,998.25	-100%
SOLATEK	0	0.00	2	1,679.90	-100%	5	3,829.75	-100%
2-CONSIGNE Total:	76	103,355.00	138	103,690.28	-0%	145	108,425.45	-4%
TOTALS:	553	281,941.20	286	127,332.28	121%	227	207,836.65	35%

RunDate: 02/10/2025

RunTime 11:38 am

REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

Page 126 of 145

OUTLETS

SALES REPORT - Comparative by Brand per Store

CLARK PUREGOLD

Period: 02/01/2025-02/09/2025

BRAND	Current Sales 02/01/2025-02/09/2025		Last Year 02/01/2024-02/09/2024		Inc/Dec%	2019 02/01/2019-02/09/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
BATH & BODY WORKS	295	89,654.39	179	61,033.17	46%	0	0.00	
VICTORIA'S SECRET	170	86,673.51	57	34,875.99	148%	15	15,689.34	452%
USPA	19	67,724.35	16	76,727.36	-11%	20	69,009.79	-1%
CLINIQUE	15	49,718.83	3	6,733.20	638%	0	0.00	
ADIDAS PH	34	17,383.38	7	5,100.94	240%	0	0.00	
CHLOE	1	7,262.50	0	0.00		0	0.00	
VERSACE-B4U	1	7,004.40	2	10,993.25	-36%	0	0.00	
RALPH LAUREN	1	6,800.45	0	0.00		0	0.00	
DAVID BECKHAM	3	6,789.51	0	0.00		0	0.00	
IPANEMA-O	9	5,131.72	0	0.00		0	0.00	
CALVIN KLEIN	1	4,608.86	1	4,446.91	3%	1	4,124.59	11%
NESTI DANTE	19	3,385.46	0	0.00		0	0.00	
FITFLOP-SL	1	2,618.10	0	0.00		0	0.00	
BURBERRY	1	2,210.84	0	0.00		0	0.00	
GUCCI	1	2,210.84	0	0.00		0	0.00	
GIFT BUSINESS	6	1,866.22	4	782.92	138%	1	260.60	616%
TRAVEL BLUE	1	1,160.60	0	0.00		0	0.00	
KISSNY	2	700.44	2	1,118.32	-37%	0	0.00	
ACCEL	0	0.00	3	2,796.00	-100%	0	0.00	
B & D	0	0.00	9	2,516.10	-100%	0	0.00	
BAYLIS & HARDING	0	0.00	0	0.00		1	165.09	-100%
BURBERRY EYEWEAR	0	0.00	1	6,878.16	-100%	0	0.00	
BVLGARI	0	0.00	0	0.00		2	8,875.70	-100%
CHAMPION	0	0.00	3	2,467.80	-100%	0	0.00	
DAVIDOFF	0	0.00	0	0.00		1	3,801.11	-100%
ELIZABETH ARDEN	0	0.00	3	2,684.16	-100%	4	10,020.48	-100%
EVERLAST	0	0.00	0	0.00		24	66,495.72	-100%
GIORGIO ARMANI-B4U	0	0.00	1	6,135.61	-100%	0	0.00	
HUGO	0	0.00	1	6,473.35	-100%	0	0.00	
LOCAL SCARF	0	0.00	5	1,819.14	-100%	3	786.15	-100%
LULU BLANC	0	0.00	0	0.00		6	6,524.11	-100%
MISHMASH	0	0.00	1	503.19	-100%	0	0.00	
NIKE	0	0.00	0	0.00		7	2,347.25	-100%
PAPER/PLASTIC BAGS	116	0.00	226	0.00		0	0.00	

RunDate: 02/10/2025

RunTime 11:38 am

REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

Page 127 of 145

OUTLETS

SALES REPORT - Comparative by Brand per Store

CLARK PUREGOLD

Period: 02/01/2025-02/09/2025

BRAND	Current Sales 02/01/2025-02/09/2025		Last Year 02/01/2024-02/09/2024		Inc/Dec%	2019 02/01/2019-02/09/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
PEPE JEANS	0	0.00	0	0.00		2	3,757.20	-100%
QUIKSILVER	0	0.00	0	0.00		7	13,717.13	-100%
SANICARE	0	0.00	4	113.32	-100%	0	0.00	
SOMERSET-B4U	0	0.00	0	0.00		1	600.42	-100%
T-SHIRT&JEANS	0	0.00	0	0.00		2	3,025.30	-100%
TOMS-SL	0	0.00	0	0.00		1	786.15	-100%
VANS	0	0.00	1	1,230.24	-100%	7	9,749.80	-100%
WORLD TRAVELER-O	0	0.00	0	0.00		9	45,975.39	-100%
1-OUTRIGHT Total:	696	362,904.40	529	235,429.13	54%	114	265,711.32	36%
2-CONSIGNE								
HEYS	12	47,241.59	13	67,705.81	-30%	6	27,691.45	70%
KROOBERG	55	41,152.63	24	24,388.14	68%	48	40,404.22	1%
PORTGEAR	8	16,153.76	0	0.00		0	0.00	
BANGE-C	3	9,785.79	0	0.00		0	0.00	
GENERIC-C	3	3,735.38	8	6,267.12	-40%	0	0.00	
SMOOTH SKIES-C	3	3,681.66	5	3,802.67	-3%	0	0.00	
GIFT BUSINESS-C	2	2,509.91	0	0.00		0	0.00	
AIRFIT	3	2,049.91	0	0.00		0	0.00	
FILIPINIANA	15	2,042.47	19	2,630.61	-22%	2	1,279.88	59%
XO-C	2	1,568.85	9	3,974.90	-60%	0	0.00	
SOFISTICA	1	1,276.66	0	0.00		0	0.00	
XIPIN-C	1	290.50	0	0.00		0	0.00	
BG BERLIN-C	0	0.00	2	15,909.68	-100%	0	0.00	
CISSY'S OVERRUNS	0	0.00	0	0.00		6	4,083.56	-100%
EVERLAST-C	0	0.00	0	0.00		5	3,193.66	-100%
FUBU-C	0	0.00	122	70,400.74	-100%	0	0.00	
FUNGOOFUN-C	0	0.00	1	1,006.56	-100%	0	0.00	
GOLF-C	0	0.00	2	726.96	-100%	0	0.00	
HALO	0	0.00	0	0.00		16	4,599.20	-100%
HAWK	0	0.00	0	0.00		12	13,485.84	-100%
HOCO	0	0.00	0	0.00		9	2,819.16	-100%
IT LUGGAGE-C	0	0.00	2	14,649.89	-100%	0	0.00	
KAKA-C	0	0.00	1	2,810.00	-100%	0	0.00	
KVLR-C	0	0.00	1	3,243.36	-100%	0	0.00	

RunDate: 02/10/2025

RunTime 11:38 am

REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

Page 128 of 145

OUTLETS

SALES REPORT - Comparative by Brand per Store

CLARK PUREGOLD

Period: 02/01/2025-02/09/2025

BRAND	Current Sales 02/01/2025-02/09/2025		Last Year 02/01/2024-02/09/2024		Inc/Dec%	2019 02/01/2019-02/09/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
2-CONSIGNE								
LEZARD	0	0.00	0	0.00		9	5,071.88	-100%
MACBETH	0	0.00	11	3,019.62	-100%	0	0.00	
MARK RYDEN-C	0	0.00	3	6,262.70	-100%	0	0.00	
MOSSIMO-FW	0	0.00	5	1,008.11	-100%	0	0.00	
OZUKO	0	0.00	2	3,027.24	-100%	0	0.00	
RHINOX	0	0.00	0	0.00		3	2,426.37	-100%
SERGIO TACCHINI	0	0.00	0	0.00		1	677.56	-100%
VAN HEUSEN	0	0.00	0	0.00		5	3,523.10	-100%
YOOBAO-C	0	0.00	1	1,970.15	-100%	0	0.00	
ZILLA-C	0	0.00	6	7,948.21	-100%	0	0.00	
2-CONSIGNE Total:	108	131,489.11	237	240,752.47	-45%	122	109,255.88	20%
TOTALS:	804	494,393.51	766	476,181.60	3%	236	374,967.20	31%

RunDate: 02/10/2025

RunTime 11:38 am

REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

Page 129 of 145

OUTLETS

SALES REPORT - Comparative by Brand per Store

FR PITX

Period: 02/01/2025-02/09/2025

BRAND	Current Sales 02/01/2025-02/09/2025		Last Year 02/01/2024-02/09/2024		Inc/Dec%	2019 02/01/2019-02/09/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
BATH & BODY WORKS	383	108,841.00	196	81,660.00	33%	0	0.00	
VICTORIA'S SECRET	160	57,213.00	96	65,426.00	-12%	0	0.00	
NIKE	22	32,695.00	1	2,250.00	1353%	0	0.00	
SKECHERS	11	19,389.00	0	0.00		0	0.00	
USPA	7	17,224.00	5	17,126.00	0%	0	0.00	
ADIDAS	10	14,620.00	1	3,500.00	317%	0	0.00	
CLINIQUE	2	5,600.00	3	6,800.00	-17%	0	0.00	
ADIDAS PH	4	4,137.00	0	0.00		0	0.00	
CALVIN KLEIN	1	3,600.00	1	3,840.00	-6%	0	0.00	
NESTI DANTE	17	3,396.00	0	0.00		0	0.00	
IPANEMA-O	7	1,797.00	0	0.00		0	0.00	
CHAMPION	3	698.00	2	1,000.00	-30%	0	0.00	
GIFT BUSINESS	1	100.00	1	50.00	100%	0	0.00	
ACCEL	0	0.00	3	2,385.00	-100%	0	0.00	
BVLGARI	0	0.00	1	4,550.00	-100%	0	0.00	
HAVAIANAS	0	0.00	3	3,197.00	-100%	0	0.00	
JOCKEY	0	0.00	10	5,000.00	-100%	0	0.00	
MOSCHINO	0	0.00	1	2,720.00	-100%	0	0.00	
NON-MERCH	102	0.00	211	0.00		0	0.00	
PACSAFE	0	0.00	1	850.00	-100%	0	0.00	
PROMOTION CODE	0	0.00	9	-184.00	-100%	0	0.00	
VANS-SL	0	0.00	9	10,800.00	-100%	0	0.00	
1-OUTRIGHT Total:	730	269,310.00	554	210,970.00	27%	0	0.00	
2-CONSIGNE								
PORTGEAR	12	21,180.00	0	0.00		0	0.00	
KROOBERG	29	18,177.00	25	12,428.00	46%	0	0.00	
BANGE-C	6	13,064.00	1	2,199.00	494%	0	0.00	
SOFISTICA	7	5,840.00	0	0.00		0	0.00	
AIRFIT	4	5,080.00	0	0.00		0	0.00	
MARK RYDEN-C	2	4,390.00	2	4,334.00	1%	0	0.00	
OZUKO	1	4,198.80	0	0.00		0	0.00	
GLAXUNTE	20	2,960.00	0	0.00		0	0.00	
SPOOLE CO	15	2,960.00	0	0.00		0	0.00	
XO	3	2,147.00	18	12,182.20	-82%	0	0.00	

RunDate: 02/10/2025

RunTime 11:38 am

REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

Page 130 of 145

OUTLETS

SALES REPORT - Comparative by Brand per Store

FR PITX

Period: 02/01/2025-02/09/2025

BRAND	Current Sales 02/01/2025-02/09/2025		Last Year 02/01/2024-02/09/2024		Inc/Dec%	2019 02/01/2019-02/09/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
2-CONSIGNE								
KAKA-C	1	1,850.00	3	7,310.00	-74%	0	0.00	
ZILLA	3	1,545.00	4	1,995.00	-22%	0	0.00	
GENERIC-C	2	1,482.00	5	3,516.00	-57%	0	0.00	
WEKOME	4	1,477.00	0	0.00		0	0.00	
HEYS	1	1,200.00	0	0.00		0	0.00	
AWEI	1	895.00	0	0.00		0	0.00	
DTBG-C	1	850.00	5	6,694.00	-87%	0	0.00	
BOONA-C	1	722.00	0	0.00		0	0.00	
GOLF-C	1	250.00	4	1,697.00	-85%	0	0.00	
BATH & BODY WORKS	0	0.00	1	770.00	-100%	0	0.00	
BLUEDIO-C	0	0.00	1	799.00	-100%	0	0.00	
CELEBRAT-C	0	0.00	2	278.00	-100%	0	0.00	
D-POWER-C	0	0.00	3	1,047.00	-100%	0	0.00	
FUBU-C	0	0.00	29	33,617.75	-100%	0	0.00	
IPIPOO-C	0	0.00	1	290.00	-100%	0	0.00	
MACBETH	0	0.00	1	400.00	-100%	0	0.00	
MOSSIMO-FW	0	0.00	18	4,550.00	-100%	0	0.00	
PYXIS-C	0	0.00	1	169.00	-100%	0	0.00	
VIPFAN-C	0	0.00	2	908.00	-100%	0	0.00	
XIPIN	0	0.00	3	960.00	-100%	0	0.00	
YOOBAO-C	0	0.00	0	0.00		0	0.00	
2-CONSIGNE Total:	114	90,267.80	129	96,143.95	-6%	0	0.00	
TOTALS:	844	359,577.80	683	307,113.95	17%	0	0.00	

RunDate: 02/10/2025

RunTime 11:38 am

REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

Page 131 of 145

OUTLETS

SALES REPORT - Comparative by Brand per Store

NLEX BALAGTAS

Period: 02/01/2025-02/09/2025

BRAND	Current Sales 02/01/2025-02/09/2025		Last Year 02/01/2024-02/09/2024		Inc/Dec%	2019 02/01/2019-02/09/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
BATH & BODY WORKS	302	84,662.00	240	83,632.00	1%	9	3,625.00	2235%
USPA	22	83,068.35	2	7,298.00	1038%	11	38,145.00	117%
VICTORIA'S SECRET	99	49,537.50	95	54,200.00	-8%	27	31,490.00	57%
NIKE	16	23,094.00	0	0.00		0	0.00	
SKECHERS	12	19,288.00	0	0.00		0	0.00	
ADIDAS	14	17,600.00	0	0.00		0	0.00	
ADIDAS PH	26	14,874.00	3	2,160.00	588%	0	0.00	
CALVIN KLEIN	2	8,900.00	0	0.00		0	0.00	
HUGO	1	6,500.00	0	0.00		0	0.00	
VERSACE	1	4,800.00	0	0.00		0	0.00	
IPANEMA-O	9	4,193.00	0	0.00		0	0.00	
NESTI DANTE	17	3,998.00	0	0.00		0	0.00	
NAUTICA	1	3,500.00	0	0.00		0	0.00	
CLINIQUE	1	2,800.00	1	2,500.00	12%	0	0.00	
ELIZABETH ARDEN	1	2,600.00	1	900.00	188%	0	0.00	
CONVERSE	1	2,513.00	1	3,390.00	-25%	0	0.00	
KEDS	1	1,617.00	0	0.00		2	4,894.00	-66%
SPEEDO	2	1,498.00	0	0.00		0	0.00	
EVERLAST	0	0.00	0	0.00		20	21,166.00	-100%
FITFLOP-SL	0	0.00	0	0.00		3	10,020.00	-100%
GIFT BUSINESS	0	0.00	0	0.00		14	2,625.00	-100%
ICE BREAKER	0	0.00	0	0.00		2	160.00	-100%
ISLA	0	0.00	0	0.00		5	1,475.00	-100%
KINDER JOY	0	0.00	0	0.00		5	275.00	-100%
LOCAL SCARF	0	0.00	0	0.00		6	1,594.00	-100%
LULU BLANC	0	0.00	0	0.00		5	9,046.00	-100%
MANTYX	0	0.00	0	0.00		3	1,547.00	-100%
NON-MERCH	141	0.00	147	0.00		0	0.00	
PASALUBONG PACK	0	0.00	1	1,499.00	-100%	0	0.00	
PEPE JEANS	0	0.00	0	0.00		1	3,199.00	-100%
PROMOTION CODE	0	0.00	11	-200.00	-100%	0	0.00	
QUIKSILVER	0	0.00	0	0.00		3	1,990.00	-100%
SUNNIES STUDIOS	0	0.00	0	0.00		22	10,578.00	-100%
TROLLI	0	0.00	0	0.00		7	2,460.00	-100%

RunDate: 02/10/2025

RunTime 11:38 am

REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

Page 132 of 145

OUTLETS

SALES REPORT - Comparative by Brand per Store

NLEX BALAGTAS

Period: 02/01/2025-02/09/2025

BRAND	Current Sales 02/01/2025-02/09/2025		Last Year 02/01/2024-02/09/2024		Inc/Dec%	2019 02/01/2019-02/09/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
TY	0	0.00	0	0.00		10	2,157.50	-100%
VANS-SL	0	0.00	0	0.00		3	3,616.60	-100%
WORLD TRAVELER	0	0.00	0	0.00		5	13,770.00	-100%
<i>1-OUTRIGHT Total:</i>	669	335,042.85	502	155,379.00	115%	163	163,833.10	104%
2-CONSIGNE								
KROOBERG	70	51,637.00	24	18,662.40	176%	94	60,461.00	-14%
PORTGEAR	12	25,250.00	0	0.00		0	0.00	
SPOOLE CO	41	7,880.00	0	0.00		0	0.00	
HEYS	1	7,759.00	1	5,199.00	49%	0	0.00	
AIRFIT	6	6,160.00	0	0.00		0	0.00	
BANGE-C	2	6,129.75	0	0.00		0	0.00	
MARK RYDEN-C	1	2,167.00	1	3,665.00	-40%	0	0.00	
GENERIC-C	3	1,917.00	2	886.00	116%	0	0.00	
ZILLA	2	1,575.00	0	0.00		0	0.00	
AWEI	1	1,498.00	0	0.00		0	0.00	
OZUKO	1	1,199.00	2	5,892.00	-79%	0	0.00	
SOFISTICA	1	1,040.00	0	0.00		0	0.00	
XO	2	1,027.00	3	1,941.00	-47%	0	0.00	
FILIPINIANA	1	59.50	4	2,698.00	-97%	2	668.00	-91%
8A PERFORMANCE	0	0.00	9	9,196.00	-100%	0	0.00	
BASIC-C	0	0.00	0	0.00		147	97,792.85	-100%
BATH & BODY WORKS-C	0	0.00	0	0.00		2	698.00	-100%
DTBG-C	0	0.00	3	5,980.00	-100%	0	0.00	
FUBU-C	0	0.00	74	68,203.25	-100%	0	0.00	
HALO	0	0.00	0	0.00		25	12,306.00	-100%
HOCO	0	0.00	0	0.00		54	18,347.00	-100%
MACBETH	0	0.00	5	2,000.00	-100%	0	0.00	
MOSSIMO-FW	0	0.00	12	6,897.75	-100%	0	0.00	
SOLATEK	0	0.00	0	0.00		17	14,699.15	-100%
XIPIN	0	0.00	1	195.00	-100%	0	0.00	
<i>2-CONSIGNE Total:</i>	144	115,298.25	141	131,415.40	-12%	341	204,972.00	-43%
TOTALS:	813	450,341.10	643	286,794.40	57%	504	368,805.10	22%

RunDate: 02/10/2025

RunTime 11:38 am

REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

Page 133 of 145

OUTLETS

SALES REPORT - Comparative by Brand per Store

NLEX DRIVE&DINE

Period: 02/01/2025-02/09/2025

BRAND	Current Sales 02/01/2025-02/09/2025		Last Year 02/01/2024-02/09/2024		Inc/Dec%	2019 02/01/2019-02/09/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
BATH & BODY WORKS	424	129,789.00	124	46,939.00	176%	0	0.00	
USPA	35	104,371.00	1	3,599.00	2800%	0	0.00	
VICTORIA'S SECRET	191	88,885.00	90	54,000.00	64%	0	0.00	
CLINIQUE	12	29,600.00	0	0.00		0	0.00	
ADIDAS PH	24	14,132.00	0	0.00		0	0.00	
ADIDAS	8	12,850.00	0	0.00		0	0.00	
NIKE	8	11,290.00	6	9,570.00	17%	0	0.00	
MINISO	27	9,033.00	5	1,395.00	547%	0	0.00	
ELIZABETH ARDEN	2	6,000.00	0	0.00		0	0.00	
VANS	2	5,598.00	0	0.00		0	0.00	
IPANEMA-O	9	5,391.00	0	0.00		0	0.00	
CALVIN KLEIN	1	3,840.00	0	0.00		0	0.00	
NAUTICA	1	2,800.00	0	0.00		0	0.00	
NESTI DANTE	8	1,698.00	0	0.00		0	0.00	
JOCKEY	1	800.00	8	3,499.00	-77%	0	0.00	
SPEEDO	1	799.00	0	0.00		0	0.00	
OPI	1	250.00	0	0.00		0	0.00	
ACCEL	0	0.00	2	2,995.00	-100%	0	0.00	
EVERLAST	0	0.00	1	479.00	-100%	0	0.00	
GIFT BUSINESS	0	0.00	3	1,249.00	-100%	0	0.00	
MISHMASH	0	0.00	4	600.00	-100%	0	0.00	
NON-MERCH	109	0.00	109	0.00		0	0.00	
PASALUBONG PACK	0	0.00	2	2,998.00	-100%	0	0.00	
PROMOTION CODE	0	0.00	6	-448.00	-100%	0	0.00	
SANICARE	0	0.00	1	50.00	-100%	0	0.00	
SPRAYGROUND	0	0.00	2	1,700.00	-100%	0	0.00	
THE BALM	0	0.00	5	3,900.00	-100%	0	0.00	
1-OUTRIGHT Total:	864	427,126.00	369	132,525.00	222%	0	0.00	
2-CONSIGNE								
PORTGEAR	8	18,010.00	0	0.00		0	0.00	
KROOBERG	13	11,246.00	16	17,240.75	-34%	0	0.00	
XO	5	2,848.00	1	666.00	327%	0	0.00	
BANGE-C	1	1,503.00	1	2,498.00	-39%	0	0.00	
AIRFIT	8	1,472.00	0	0.00		0	0.00	

RunDate: 02/10/2025

RunTime 11:38 am

REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

Page 134 of 145

OUTLETS

SALES REPORT - Comparative by Brand per Store

NLEX DRIVE&DINE

Period: 02/01/2025-02/09/2025

BRAND	Current Sales 02/01/2025-02/09/2025		Last Year 02/01/2024-02/09/2024		Inc/Dec%	2019 02/01/2019-02/09/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
2-CONSIGNE								
GLAXUNTE	9	1,258.00	0	0.00		0	0.00	
FILIPINIANA	2	1,049.00	5	412.50	154%	0	0.00	
PLEXTONE	1	658.00	0	0.00		0	0.00	
XIPIN	3	585.00	0	0.00		0	0.00	
GENERIC-C	1	550.00	0	0.00		0	0.00	
8A PERFORMANCE	0	0.00	4	2,338.00	-100%	0	0.00	
BLUEDIO-C	0	0.00	1	799.00	-100%	0	0.00	
FUBU-C	0	0.00	15	20,229.75	-100%	0	0.00	
GOLF-C	0	0.00	1	250.00	-100%	0	0.00	
KAKA-C	0	0.00	1	2,184.00	-100%	0	0.00	
MACBETH	0	0.00	4	600.00	-100%	0	0.00	
MARK RYDEN-C	0	0.00	1	3,665.00	-100%	0	0.00	
MOSSIMO-FW	0	0.00	19	5,079.75	-100%	0	0.00	
ZILLA	0	0.00	2	1,900.00	-100%	0	0.00	
2-CONSIGNE Total:	51	39,179.00	71	57,862.75	-32%	0	0.00	
TOTALS:	915	466,305.00	440	190,387.75	144%	0	0.00	

RunDate: 02/10/2025

RunTime 11:38 am

REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

Page 135 of 145

OUTLETS

SALES REPORT - Comparative by Brand per Store

NLEX MEGA STATION

Period: 02/01/2025-02/09/2025

BRAND	Current Sales 02/01/2025-02/09/2025		Last Year 02/01/2024-02/09/2024		Inc/Dec%	2019 02/01/2019-02/09/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
BATH & BODY WORKS	246	80,978.00	147	51,038.00	58%	4	4,446.00	1721%
USPA	21	67,399.00	9	29,043.00	132%	13	36,939.00	82%
VICTORIA'S SECRET	125	50,265.00	63	40,800.00	23%	12	13,400.00	275%
NIKE	20	23,419.00	10	15,350.00	52%	0	0.00	
SKECHERS	6	10,894.00	0	0.00		0	0.00	
CLINIQUE	4	9,600.00	0	0.00		0	0.00	
ADIDAS	4	8,470.00	1	1,900.00	345%	0	0.00	
CALVIN KLEIN	2	7,200.00	0	0.00		0	0.00	
ADIDAS PH	9	5,438.00	3	2,160.00	151%	0	0.00	
NESTI DANTE	19	4,296.00	0	0.00		0	0.00	
THE NORTH FACE-O	1	4,046.00	0	0.00		0	0.00	
IPANEMA-O	6	3,594.00	0	0.00		0	0.00	
BURBERRY	2	3,420.00	0	0.00		0	0.00	
JANSPORT	3	3,375.00	0	0.00		0	0.00	
VERSACE	1	3,360.00	2	9,900.00	-66%	0	0.00	
ELIZABETH ARDEN	1	2,600.00	0	0.00		0	0.00	
CHLOE	1	1,100.00	0	0.00		0	0.00	
MINISO	3	997.00	7	1,913.00	-47%	0	0.00	
ACCEL	1	700.00	0	0.00		0	0.00	
CHAMPION	1	199.00	0	0.00		0	0.00	
DC-SL	0	0.00	0	0.00		1	0.00	
EVERLAST	0	0.00	3	300.00	-100%	23	26,957.00	-100%
FITFLOP-SL	0	0.00	0	0.00		2	6,344.00	-100%
GIFT BUSINESS	0	0.00	1	500.00	-100%	53	3,512.00	-100%
KINDER JOY	0	0.00	0	0.00		32	1,760.00	-100%
LERRE	0	0.00	0	0.00		4	400.00	-100%
LEVI'S	0	0.00	0	0.00		12	22,625.11	-100%
LOCAL SCARF	0	0.00	0	0.00		8	3,495.00	-100%
MANTYX	0	0.00	0	0.00		4	1,896.00	-100%
NIKE-SL	0	0.00	0	0.00		2	6,474.00	-100%
NON-MERCH	179	0.00	209	0.00		0	0.00	
PASALUBONG PACK	0	0.00	2	2,998.00	-100%	0	0.00	
PEPE JEANS	0	0.00	0	0.00		1	1,399.00	-100%
PROMOTION CODE	0	0.00	8	-192.00	-100%	0	0.00	

RunDate: 02/10/2025

RunTime 11:38 am

REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

Page 136 of 145

OUTLETS

SALES REPORT - Comparative by Brand per Store

NLEX MEGA STATION

Period: 02/01/2025-02/09/2025

BRAND	Current Sales 02/01/2025-02/09/2025		Last Year 02/01/2024-02/09/2024		Inc/Dec%	2019 02/01/2019-02/09/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
QUIKSILVER	0	0.00	0	0.00		6	5,970.00	-100%
SANUK-SL	0	0.00	0	0.00		1	1,495.00	-100%
SPERRY	0	0.00	0	0.00		3	4,797.00	-100%
SUNNIES STUDIOS	0	0.00	0	0.00		64	9,679.00	-100%
THE BALM	0	0.00	1	500.00	-100%	0	0.00	
TROLLI	0	0.00	0	0.00		10	3,730.00	-100%
TY	0	0.00	0	0.00		26	7,933.50	-100%
UNDER ARMOUR	0	0.00	0	0.00		5	20,842.50	-100%
VANS-SL	0	0.00	0	0.00		18	26,984.40	-100%
WORLD TRAVELER	0	0.00	0	0.00		5	14,770.00	-100%
1-OUTRIGHT Total:	655	291,350.00	466	156,210.00	86%	309	225,848.51	29%
2-CONSIGNE								
KROOBERG	31	24,992.00	47	22,240.50	12%	63	40,391.00	-38%
PORTGEAR	9	16,899.00	0	0.00		0	0.00	
SPOOLE CO	41	8,320.00	0	0.00		0	0.00	
8A PERFORMANCE	5	5,872.00	24	24,044.00	-75%	0	0.00	
HEYS	1	5,279.00	1	7,699.00	-31%	0	0.00	
TRAVEL SENTRY-C	3	4,797.00	0	0.00		0	0.00	
GENERIC-C	4	2,578.00	2	1,494.00	72%	0	0.00	
XO	7	2,420.00	3	832.00	190%	0	0.00	
KAKA-C	1	1,850.00	2	3,700.00	-50%	0	0.00	
WEKOME	1	750.00	0	0.00		0	0.00	
PLEXTONE	1	658.00	0	0.00		0	0.00	
AIRFIT	1	640.00	0	0.00		0	0.00	
TO TRAVEL TO LIVE	1	599.00	0	0.00		0	0.00	
GOLF-C	2	500.00	0	0.00		0	0.00	
XIPIN	2	390.00	1	320.00	21%	0	0.00	
FILIPINIANA	1	59.50	1	449.50	-86%	7	7,303.00	-99%
BASIC-C	0	0.00	71	37,396.45	-100%	116	71,894.30	-100%
BATH & BODY WORKS-C	0	0.00	0	0.00		4	1,396.00	-100%
CELEBRAT-C	0	0.00	1	139.00	-100%	0	0.00	
CISSY'S OVERRUNS	0	0.00	0	0.00		9	6,210.00	-100%
D-POWER-C	0	0.00	4	716.00	-100%	0	0.00	
EVERLAST-C	0	0.00	0	0.00		6	2,685.00	-100%

RunDate: 02/10/2025

RunTime 11:38 am

REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

Page 137 of 145

OUTLETS

SALES REPORT - Comparative by Brand per Store

NLEX MEGA STATION

Period: 02/01/2025-02/09/2025

BRAND	Current Sales 02/01/2025-02/09/2025		Last Year 02/01/2024-02/09/2024		Inc/Dec%	2019 02/01/2019-02/09/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
2-CONSIGNE								
FUBU-C	0	0.00	45	38,449.63	-100%	0	0.00	
FUNGOOFUN-C	0	0.00	1	675.00	-100%	0	0.00	
HALO	0	0.00	0	0.00		33	12,552.00	-100%
HAWK-C	0	0.00	0	0.00		5	5,698.00	-100%
HOCO	0	0.00	0	0.00		35	12,375.00	-100%
ISLANDER	0	0.00	0	0.00		16	4,875.00	-100%
MACBETH	0	0.00	2	900.00	-100%	0	0.00	
MATISSE	0	0.00	0	0.00		14	24,696.00	-100%
MAUI AND SONS-C	0	0.00	3	1,997.00	-100%	0	0.00	
MIRO	0	0.00	0	0.00		30	12,662.00	-100%
MOSSIMO-FW	0	0.00	29	7,849.00	-100%	0	0.00	
SIMPLY KIDS	0	0.00	0	0.00		7	3,673.00	-100%
SMOOTH SKIES-C	0	0.00	1	1,369.00	-100%	0	0.00	
SOLATEK	0	0.00	0	0.00		13	11,229.35	-100%
SPUNN	0	0.00	0	0.00		24	15,256.00	-100%
TANKROCK-C	0	0.00	1	899.00	-100%	0	0.00	
UNDER ARMOUR-C	0	0.00	0	0.00		1	1,346.25	-100%
2-CONSIGNE Total:	111	76,603.50	239	151,169.08	-49%	383	234,241.90	-67%
TOTALS:	766	367,953.50	705	307,379.08	19%	692	460,090.41	-20%

RunDate: 02/10/2025

RunTime 11:38 am

REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

Page 138 of 145

OUTLETS

SALES REPORT - Comparative by Brand per Store

SLEX

Period: 02/01/2025-02/09/2025

BRAND	Current Sales 02/01/2025-02/09/2025		Last Year 02/01/2024-02/09/2024		Inc/Dec%	2019 02/01/2019-02/09/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
USPA	32	98,918.00	2	12,498.00	691%	8	32,560.00	203%
VICTORIA'S SECRET	156	73,975.00	41	24,150.00	206%	9	19,050.50	288%
BATH & BODY WORKS	194	59,378.00	80	33,550.00	76%	2	1,340.00	4331%
NIKE	35	40,675.00	3	4,785.00	750%	0	0.00	
ADIDAS	22	29,650.00	0	0.00		0	0.00	
SKECHERS	8	12,692.00	0	0.00		0	0.00	
MINISO	21	6,809.00	0	0.00		0	0.00	
CLINIQUE	3	6,800.00	0	0.00		0	0.00	
ADIDAS PH	8	6,677.00	1	720.00	827%	0	0.00	
RALPH LAUREN	1	5,240.00	0	0.00		0	0.00	
NESTI DANTE	13	2,847.00	0	0.00		0	0.00	
NAUTICA	1	2,800.00	0	0.00		0	0.00	
CONVERSE	1	2,513.00	0	0.00		0	0.00	
JANSPORT	2	2,250.00	0	0.00		0	0.00	
DAVID BECKHAM	1	2,240.00	0	0.00		0	0.00	
KEDS	1	1,617.00	0	0.00		1	2,799.00	-42%
HAVAIANAS	2	1,558.00	1	949.00	64%	0	0.00	
BRIC'S-SL	0	0.00	1	3,000.00	-100%	1	6,699.00	-100%
EASTPAK-SL	0	0.00	1	850.00	-100%	0	0.00	
ELIZABETH ARDEN	0	0.00	0	0.00		0	0.00	
EVERLAST	0	0.00	0	0.00		20	25,763.00	-100%
FILIPINIANA-O	0	0.00	1	149.50	-100%	0	0.00	
FITFLOP-SL	0	0.00	0	0.00		1	3,600.00	-100%
GIFT BUSINESS	0	0.00	0	0.00		20	2,069.00	-100%
ISLA	0	0.00	0	0.00		1	250.00	-100%
JANSPORT-SL	0	0.00	0	0.00		3	3,990.00	-100%
KINDER JOY	0	0.00	0	0.00		15	825.00	-100%
LERRE	0	0.00	0	0.00		1	100.00	-100%
LOCAL SCARF	0	0.00	0	0.00		4	1,397.00	-100%
MANTYX	0	0.00	0	0.00		1	299.00	-100%
NON-MERCH	158	0.00	46	0.00		0	0.00	
PEPE JEANS	0	0.00	0	0.00		1	1,399.00	-100%
POLO RL	0	0.00	0	0.00		2	7,651.00	-100%
QUIKSILVER	0	0.00	0	0.00		12	9,950.00	-100%

RunDate: 02/10/2025

RunTime 11:38 am

REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

Page 139 of 145

OUTLETS

SALES REPORT - Comparative by Brand per Store

SLEX

Period: 02/01/2025-02/09/2025

BRAND	Current Sales 02/01/2025-02/09/2025		Last Year 02/01/2024-02/09/2024		Inc/Dec%	2019 02/01/2019-02/09/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
SPERRY	0	0.00	0	0.00		1	2,099.00	-100%
SUNNIES STUDIOS	0	0.00	0	0.00		9	4,391.00	-100%
TROLLI	0	0.00	0	0.00		3	965.00	-100%
TY	0	0.00	0	0.00		9	2,757.75	-100%
VANS	0	0.00	1	3,498.00	-100%	0	0.00	
VANS-SL	0	0.00	0	0.00		1	499.00	-100%
WORLD TRAVELER	0	0.00	0	0.00		7	23,410.00	-100%
1-OUTRIGHT Total:	659	356,639.00	178	84,149.50	323%	132	153,863.25	131%
2-CONSIGNE								
KROOBERG	81	52,293.00	0	0.00		131	77,738.00	-32%
BANGE-C	16	23,210.00	0	0.00		0	0.00	
HEYS	6	20,245.00	0	0.00		6	15,824.00	27%
LEGEND WALKER	1	12,079.00	0	0.00		0	0.00	
IT LUGGAGE-C	1	8,399.00	0	0.00		0	0.00	
AIRFIT	25	7,439.75	0	0.00		0	0.00	
XO	10	5,412.00	0	0.00		0	0.00	
SMOOTH SKIES-C	5	4,716.00	0	0.00		0	0.00	
SOFISTICA	4	3,920.00	0	0.00		0	0.00	
PORTGEAR	2	3,816.00	0	0.00		0	0.00	
DTBG-C	2	3,010.00	0	0.00		0	0.00	
ZILLA	5	2,425.00	0	0.00		0	0.00	
WEKOME	4	2,084.00	0	0.00		0	0.00	
KAKA-C	1	1,850.00	0	0.00		0	0.00	
FUNGOOFUN-C	1	1,394.00	0	0.00		0	0.00	
AWEI	1	899.00	0	0.00		0	0.00	
GOLF-C	2	500.00	0	0.00		0	0.00	
XIPIN	2	390.00	0	0.00		0	0.00	
CISSY'S OVERRUNS	0	0.00	0	0.00		1	690.00	-100%
FILIPINIANA	0	0.00	2	1,049.00	-100%	3	2,827.00	-100%
HALO	0	0.00	0	0.00		18	6,483.00	-100%
HAWK-C	0	0.00	0	0.00		3	3,699.25	-100%
HOCO	0	0.00	0	0.00		34	16,016.50	-100%
MATISSE	0	0.00	0	0.00		4	6,446.00	-100%
MAUI AND SONS-C	0	0.00	4	2,696.00	-100%	0	0.00	

RunDate: 02/10/2025

RunTime 11:38 am

REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

Page 140 of 145

OUTLETS**SALES REPORT - Comparative by Brand per Store****SLEX**

Period: 02/01/2025-02/09/2025

BRAND	Current Sales 02/01/2025-02/09/2025		Last Year 02/01/2024-02/09/2024		Inc/Dec%	2019 02/01/2019-02/09/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
2-CONSIGNE								
MIRO	0	0.00	0	0.00		30	13,522.00	-100%
NEW LEAGUE	0	0.00	0	0.00		8	7,072.00	-100%
SERGIO TACCHINI	0	0.00	0	0.00		3	2,070.00	-100%
SPUNN	0	0.00	0	0.00		31	15,769.00	-100%
TOMS-C	0	0.00	0	0.00		0	0.00	
TRAVEL SENTRY-C	0	0.00	0	0.00		0	0.00	
VANHEUSEN-C	0	0.00	0	0.00		6	2,097.00	-100%
VIPFAN-C	0	0.00	5	2,975.00	-100%	0	0.00	
2-CONSIGNE Total:	169	154,081.75	11	6,720.00	2192%	278	170,253.75	-9%
TOTALS:	828	510,720.75	189	90,869.50	462%	410	324,117.00	57%

RunDate: 02/10/2025

RunTime 11:38 am

REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

Page 141 of 145

OUTLETS

SALES REPORT - Comparative by Brand per Store

SUBIC FREEPORT

Period: 02/01/2025-02/09/2025

BRAND	Current Sales 02/01/2025-02/09/2025		Last Year 02/01/2024-02/09/2024		Inc/Dec%	2019 02/01/2019-02/09/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
VICTORIA'S SECRET	153	64,710.00	88	61,850.00	4%	13	13,432.00	381%
BATH & BODY WORKS	301	60,238.00	138	48,784.00	23%	2	430.00	13908%
CLINIQUE	13	35,600.00	1	1,760.00	1922%	1	3,450.00	931%
VERSACE	6	28,080.00	0	0.00		1	3,050.00	820%
USPA	7	21,613.00	1	4,399.00	391%	3	5,985.00	261%
JANSPORT	12	13,500.00	0	0.00		0	0.00	
ADIDAS PH	20	9,995.00	0	0.00		5	2,500.00	299%
SKECHERS	4	7,096.00	0	0.00		0	0.00	
NAUTICA	2	5,600.00	0	0.00		0	0.00	
IPANEMA-O	9	5,391.00	0	0.00		0	0.00	
NESTI DANTE	20	3,995.00	6	484.00	725%	6	1,350.00	195%
GIORGIO ARMANI	1	3,960.00	0	0.00		0	0.00	
CALVIN KLEIN	1	3,600.00	0	0.00		4	10,300.00	-65%
ELIZABETH ARDEN	1	3,200.00	1	900.00	255%	2	5,150.00	-37%
GIFT BUSINESS	18	2,899.00	10	1,998.00	45%	55	3,633.00	-20%
CHAMPION	8	2,400.00	0	0.00		0	0.00	
SPEEDO	1	799.00	0	0.00		0	0.00	
LOCAL SCARF	1	80.00	3	297.00	-73%	1	1,499.00	-94%
BVLGARI	0	0.00	0	0.00		3	11,300.00	-100%
COACH	0	0.00	0	0.00		1	15,635.00	-100%
DAVIDOFF	0	0.00	0	0.00		2	6,050.00	-100%
DC-SL	0	0.00	0	0.00		2	1,990.00	-100%
EVERLAST	0	0.00	0	0.00		48	54,922.00	-100%
EVITA PERONI	0	0.00	0	0.00		0	324.00	-100%
FERRAGAMO	0	0.00	0	0.00		1	3,900.00	-100%
FITFLOP-SL	0	0.00	4	4,800.00	-100%	3	8,235.00	-100%
KATE SPADE	0	0.00	0	0.00		1	5,829.00	-100%
KINDER JOY	0	0.00	0	0.00		18	990.00	-100%
LACOSTE	0	0.00	1	5,440.00	-100%	0	0.00	
MANTYX	0	0.00	0	0.00		2	598.00	-100%
NON-MERCH	72	0.00	138	0.00		0	0.00	
OPI	0	0.00	0	0.00		3	1,885.00	-100%
POLO RL	0	0.00	0	0.00		1	1,645.00	-100%
PRADA	0	0.00	1	3,799.00	-100%	0	0.00	

RunDate: 02/10/2025

RunTime 11:38 am

REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

Page 142 of 145

OUTLETS

SALES REPORT - Comparative by Brand per Store

SUBIC FREEPORT

Period: 02/01/2025-02/09/2025

BRAND	Current Sales 02/01/2025-02/09/2025		Last Year 02/01/2024-02/09/2024		Inc/Dec%	2019 02/01/2019-02/09/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
PROMOTION CODE	0	0.00	10	-376.00	-100%	0	0.00	
QUIKSILVER	0	0.00	0	0.00		2	1,990.00	-100%
RAYBAN	0	0.00	0	0.00		1	5,740.00	-100%
ROCKET DOG	0	0.00	0	0.00		1	2,096.50	-100%
SANUK-SL	0	0.00	0	0.00		1	699.00	-100%
SPRAYGROUND	0	0.00	0	0.00		1	1,647.50	-100%
SWAROVSKI	0	0.00	1	6,599.00	-100%	0	0.00	
SWATCH	0	0.00	2	5,900.00	-100%	0	0.00	
T-SHIRT&JEANS	0	0.00	0	0.00		1	1,200.00	-100%
TEVA	0	0.00	0	0.00		3	2,997.00	-100%
THE BODY SHOP	0	0.00	0	0.00		5	4,450.00	-100%
VANS-SL	0	0.00	0	0.00		10	11,709.60	-100%
WORLD TRAVELER	0	0.00	0	0.00		1	3,590.00	-100%
1-OUTRIGHT Total:	650	272,756.00	405	146,634.00	86%	204	200,201.60	36%
2-CONSIGNE								
IT LUGGAGE-C	2	18,278.00	0	0.00		0	0.00	
OZUKO	2	6,663.00	0	0.00		0	0.00	
GENERIC-C	5	4,473.00	4	3,652.75	22%	0	0.00	
MARK RYDEN-C	2	3,800.00	0	0.00		0	0.00	
KAKA-C	1	2,730.00	3	5,550.00	-50%	0	0.00	
SMOOTH SKIES-C	1	1,369.00	0	0.00		0	0.00	
DTBG-C	1	850.00	2	3,300.00	-74%	0	0.00	
ROMIX	1	840.00	0	0.00		0	0.00	
XO	2	772.00	4	1,382.00	-44%	0	0.00	
GIFT BUSINESS-C	1	279.00	5	3,175.00	-91%	6	7,474.00	-96%
BANGE-C	0	0.00	1	2,450.00	-100%	0	0.00	
CISSY'S OVERRUNS	0	0.00	0	0.00		3	2,070.00	-100%
DEUTER-C	0	0.00	0	0.00		17	36,559.75	-100%
FUBU-C	0	0.00	38	19,408.50	-100%	0	0.00	
GOLF-C	0	0.00	1	229.00	-100%	0	0.00	
HALO	0	0.00	0	0.00		3	929.00	-100%
HAWK-C	0	0.00	0	0.00		4	5,892.00	-100%
HEAD-C	0	0.00	0	0.00		66	9,827.00	-100%
HEYS	0	0.00	0	0.00		13	50,776.00	-100%

RunDate: 02/10/2025

RunTime 11:38 am

REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

Page 143 of 145

OUTLETS

SALES REPORT - Comparative by Brand per Store

SUBIC FREEPORT

Period: 02/01/2025-02/09/2025

BRAND	Current Sales 02/01/2025-02/09/2025		Last Year 02/01/2024-02/09/2024		Inc/Dec%	2019 02/01/2019-02/09/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
2-CONSIGNE								
HOCO	0	0.00	0	0.00		9	2,740.00	-100%
KROOBERG	0	0.00	0	0.00		63	40,122.00	-100%
MACBETH	0	0.00	2	800.00	-100%	0	0.00	
MARES	0	0.00	0	0.00		3	3,812.50	-100%
MIMAX-C	0	0.00	2	1,938.00	-100%	1	729.00	-100%
MOSSIMO-FW	0	0.00	20	5,999.75	-100%	0	0.00	
PACSAFE-C	0	0.00	0	0.00		13	44,259.00	-100%
RHINOX	0	0.00	0	0.00		1	893.00	-100%
URBANIZE	0	0.00	0	0.00		7	12,153.00	-100%
ZILLA	0	0.00	8	7,742.75	-100%	0	0.00	
ZOGGS	0	0.00	0	0.00		8	5,495.50	-100%
2-CONSIGNE Total:	18	40,054.00	90	55,627.75	-27%	217	223,731.75	-82%
TOTALS:	668	312,810.00	495	202,261.75	54%	421	423,933.35	-26%

RunDate: 02/10/2025

RunTime 11:38 am

REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

Page 144 of 145

OUTLETS

SALES REPORT - Comparative by Brand per Store

TRAVEL HUB BATANGAS

Period: 02/01/2025-02/09/2025

BRAND	Current Sales 02/01/2025-02/09/2025		Last Year 02/01/2024-02/09/2024		Inc/Dec%	2019 02/01/2019-02/09/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
BATH & BODY WORKS	101	27,284.00	0	0.00		0	0.00	
TOBLERONE	75	9,382.50	0	0.00		0	0.00	
ADIDAS	8	9,000.00	0	0.00		0	0.00	
GOLDILOCKS OUTRIGHT	57	7,908.00	0	0.00		0	0.00	
MINISO	22	6,348.00	0	0.00		0	0.00	
VICTORIA'S SECRET	18	6,000.00	0	0.00		0	0.00	
NIKE	4	4,880.00	0	0.00		0	0.00	
REBISCO	8	4,310.00	0	0.00		0	0.00	
PASALUBONG PACK	1	1,995.00	0	0.00		0	0.00	
HERSHEY'S	7	1,500.00	0	0.00		0	0.00	
ANKER	1	1,395.00	0	0.00		0	0.00	
PRINGLES	11	1,380.00	0	0.00		0	0.00	
TROLI	12	1,270.00	0	0.00		0	0.00	
FERRERO ROCHER	1	1,200.00	0	0.00		0	0.00	
LINDT	7	1,150.00	0	0.00		0	0.00	
NESTLE	22	1,110.00	0	0.00		0	0.00	
MARS	11	990.00	0	0.00		0	0.00	
ADIDAS PH	1	899.00	0	0.00		0	0.00	
FRITO LAY	27	830.00	0	0.00		0	0.00	
CANDY CORNER	4	800.00	0	0.00		0	0.00	
CADBURY	2	620.00	0	0.00		0	0.00	
MENTOS	10	500.00	0	0.00		0	0.00	
C&H	2	450.00	0	0.00		0	0.00	
ICE BREAKER	2	360.00	0	0.00		0	0.00	
MERBA	1	250.00	0	0.00		0	0.00	
MICHELLE'S OUTRIGHT	1	250.00	0	0.00		0	0.00	
KINDER JOY	2	200.00	0	0.00		0	0.00	
SKITTLES	2	160.00	0	0.00		0	0.00	
TIC TAC	3	150.00	0	0.00		0	0.00	
DOUBLEMINT	4	90.00	0	0.00		0	0.00	
POCKY	1	80.00	0	0.00		0	0.00	
BUNDLE	13	0.00	0	0.00		0	0.00	
NON-MERCH	124	0.00	0	0.00		0	0.00	
PROMOTION CODE	27	-5,400.00	0	0.00		0	0.00	

RunDate: 02/10/2025

RunTime 11:38 am

REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

Page 145 of 145

OUTLETS**SALES REPORT - Comparative by Brand per Store****TRAVEL HUB BATANGAS**

Period: 02/01/2025-02/09/2025

BRAND	Current Sales 02/01/2025-02/09/2025		Last Year 02/01/2024-02/09/2024		Inc/Dec%	2019 02/01/2019-02/09/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT Total:	592	87,341.50	0	0.00		0	0.00	
2-CONSIGNE								
MUHLACH	20	9,500.00	0	0.00		0	0.00	
PORTGEAR	3	7,080.00	0	0.00		0	0.00	
XO	9	4,975.00	0	0.00		0	0.00	
KROOBERG	8	4,688.00	0	0.00		0	0.00	
GENERIC-C	7	3,971.00	0	0.00		0	0.00	
GRENDHA	1	1,395.00	0	0.00		0	0.00	
XIPIN	6	1,170.00	0	0.00		0	0.00	
PICTET FINO	1	317.00	0	0.00		0	0.00	
AWEI	1	240.00	0	0.00		0	0.00	
2-CONSIGNE Total:	56	33,336.00	0	0.00		0	0.00	
TOTALS:	648	120,677.50	0	0.00		0	0.00	

RunDate: 02/10/2025

RunTime 11:38 am

Prepared By:

Willie

Noted By: