

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

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## ATHLEISURE

**DFP FIESTAMALL**

Period: 01/01/2025-01/12/2025

**Php Value**

RunDate: 01/13/2025

RunTime 03:02 pm

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## ATHLEISURE

## DFP LUXEMALL

Period: 01/01/2025-01/12/2025

**Php Value**

RunDate: 01/13/2025  
RunTime 03:02 pm

# REGENT TRAVEL RETAIL GROUP

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ATHLEISURE

## SALES REPORT - Comparative by Brand per Store

SPACE28 TRAVEL BUDDY T3

Period: 01/01/2025-01/12/2025

Php Value

BRAND	Current Sales 01/01/2025-01/12/2025		Last Year 01/01/2024-01/12/2024		Inc/Dec%	2019 01/01/2019-01/12/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
<b>1-OUTRIGHT</b>								
TRAVEL BLUE	48	79,234.00	46	52,895.00	49%	25	20,661.00	283%
JBL-TRI	9	51,782.00	13	21,527.00	140%	0	0.00	
APPLE-TRI	15	32,485.00	15	31,475.00	3%	0	0.00	
ADIDAS	28	32,200.00	0	0.00		0	0.00	
STANLEY	9	22,660.00	0	0.00		0	0.00	
LEXINGHAM	10	16,650.00	0	0.00		0	0.00	
SONY-TRI	4	7,582.00	8	26,969.00	-71%	0	0.00	
ANKER	1	4,267.00	26	57,325.00	-92%	0	0.00	
BELKIN	1	1,890.00	0	0.00		0	0.00	
AUKEY	0	0.00	31	54,654.00	-100%	0	0.00	
BAYONGCIAGA	0	0.00	0	0.00		8	6,960.00	-100%
CASIO	0	0.00	10	18,050.00	-100%	0	0.00	
DELSEY	0	0.00	1	18,990.00	-100%	0	0.00	
JANSPORT-SL	0	0.00	0	0.00		3	1,995.00	-100%
JUICY COUTURE	0	0.00	2	8,468.00	-100%	0	0.00	
KIPLING	0	0.00	0	0.00		1	2,159.00	-100%
LULU BLANC	0	0.00	0	0.00		10	10,300.00	-100%
MARSHALL-TRI	0	0.00	2	11,834.00	-100%	0	0.00	
NON-MERCH	73	0.00	31	0.00		0	0.00	
PEPE JEANS	0	0.00	0	0.00		6	8,487.60	-100%
QUIKSILVER	0	0.00	0	0.00		18	17,910.00	-100%
SENNHEISER-TRI	0	0.00	1	11,950.00	-100%	0	0.00	
T-SHIRT&JEANS	0	0.00	0	0.00		2	1,858.00	-100%
TENKI	0	0.00	13	8,237.00	-100%	0	0.00	
USPA	0	0.00	8	38,432.00	-100%	10	33,054.00	-100%
WORLD TRAVELER	0	0.00	0	0.00		1	3,590.00	-100%
<b>1-OUTRIGHT Total:</b>	<b>198</b>	<b>248,750.00</b>	<b>207</b>	<b>360,806.00</b>	<b>-31%</b>	<b>84</b>	<b>106,974.60</b>	<b>132%</b>
<b>2-CONSIGNE</b>								
IT LUGGAGE-C	14	116,601.00	9	94,056.55	23%	0	0.00	
PACSAFE-C	16	97,634.00	12	71,158.00	37%	0	0.00	
BG BERLIN-C	12	95,791.00	16	124,734.00	-23%	0	0.00	
HEYS	13	86,647.00	19	81,563.00	6%	4	9,960.00	769%
U-ELEMENT	30	84,720.00	19	38,571.00	119%	0	0.00	
SMOOTH SKIES-C	66	76,564.00	47	50,504.00	51%	0	0.00	

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# REGENT TRAVEL RETAIL GROUP

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ATHLEISURE

## SALES REPORT - Comparative by Brand per Store

SPACE28 TRAVEL BUDDY T3

Period: 01/01/2025-01/12/2025

Php Value

BRAND	Current Sales 01/01/2025-01/12/2025		Last Year 01/01/2024-01/12/2024		Inc/Dec%	2019 01/01/2019-01/12/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
<b>2-CONSIGNE</b>								
WANDERSKYE	45	66,185.00	112	162,758.00	-59%	84	129,492.00	-48%
GUESS-C	14	58,172.00	12	65,876.00	-11%	21	75,758.00	-23%
CABINZERO	12	57,908.00	16	64,355.00	-10%	0	0.00	
FILIPINIANA	15	2,100.00	0	0.00		0	0.00	
AMERICAN TOURISTER	0	0.00	0	0.00		13	77,765.00	-100%
DELSEY-C	0	0.00	0	0.00		32	36,580.00	-100%
FLIGHT 001	0	0.00	0	0.00		4	5,620.00	-100%
HYDRAPAK	0	0.00	3	327.00	-100%	0	0.00	
SAMSONITE-C	0	0.00	0	0.00		12	117,640.00	-100%
SWATCH-C	0	0.00	1	3,950.00	-100%	0	0.00	
TRAVELON	0	0.00	0	0.00		39	69,910.00	-100%
VICTORINOX	0	0.00	0	0.00		5	16,950.00	-100%
WORLD TRAVELER-C	0	0.00	0	0.00		20	38,800.00	-100%
Z-ZOOM	0	0.00	1	1,990.00	-100%	0	0.00	
2-CONSIGNE Total:	237	742,322.00	267	759,842.55	-2%	234	578,475.00	28%
TOTALS:	435	991,072.00	474	1,120,648.55	-11%	318	685,449.60	44%

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# REGENT TRAVEL RETAIL GROUP

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## SALES REPORT - Comparative by Brand per Store

T3 INTL SPACE5

Period: 01/01/2025-01/12/2025

Php Value

BRAND	Current Sales 01/01/2025-01/12/2025		Last Year 01/01/2024-01/12/2024		Inc/Dec%	2019 01/01/2019-01/12/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
<b>1-OUTRIGHT</b>								
BATH & BODY WORKS	15	14,050.00	0	0.00		0	0.00	
CALVIN KLEIN	1	4,500.00	0	0.00		0	0.00	
BURBERRY	1	2,465.00	0	0.00		0	0.00	
ELIZABETH ARDEN	2	1,800.00	0	0.00		0	0.00	
ADIDAS-B4U	2	1,798.00	0	0.00		0	0.00	
MINISO-O	1	129.00	0	0.00		0	0.00	
MAC	0	0.00	0	0.00		0	0.00	
PANDORA	0	0.00	0	0.00		76	272,550.00	-100%
SONY	0	0.00	2	1,390.00	-100%	0	0.00	
<b>1-OUTRIGHT Total:</b>	22	24,742.00	2	1,390.00	1680%	76	272,550.00	-90%
<b>2-CONSIGNE</b>								
MINISO	521	239,679.00	945	415,905.00	-42%	0	0.00	
SENNHEISER-C	0	0.00	1	2,390.00	-100%	0	0.00	
<b>2-CONSIGNE Total:</b>	521	239,679.00	946	418,295.00	-42%	0	0.00	
<b>TOTALS:</b>	543	264,421.00	948	419,685.00	-36%	76	272,550.00	-2%

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## SALES REPORT - Comparative by Brand per Store

THE SHOPPES LEFT WING

Period: 01/01/2025-01/12/2025

Php Value

BRAND	Current Sales 01/01/2025-01/12/2025		Last Year 01/01/2024-01/12/2024		Inc/Dec%	2019 01/01/2019-01/12/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
<b>1-OUTRIGHT</b>								
ADIDAS	144	235,700.00	328	582,880.00	-59%	0	0.00	
NIKE	133	228,310.00	165	391,769.00	-41%	0	0.00	
TRAVEL BLUE	8	13,620.00	42	62,040.00	-78%	6	10,194.00	33%
STANLEY	4	10,120.00	0	0.00		0	0.00	
JANSPORT	3	7,470.00	0	0.00		0	0.00	
ADIDAS PH	1	1,800.00	0	0.00		0	0.00	
DESTINATION TRAVEL	0	0.00	1	1,190.00	-100%	0	0.00	
EVERLAST	0	0.00	0	0.00		13	15,973.00	-100%
FITFLOP-SL	0	0.00	0	0.00		4	11,980.00	-100%
JANSPORT-SL	0	0.00	0	0.00		1	1,995.00	-100%
KIPLING	0	0.00	0	0.00		3	21,600.00	-100%
NESTI DANTE	0	0.00	0	0.00		20	4,600.00	-100%
NON-MERCH	211	0.00	417	195.00	-100%	0	0.00	
POLAROID	0	0.00	0	0.00		4	11,000.00	-100%
POLO RL	0	0.00	0	0.00		8	23,915.00	-100%
QUIKSILVER	0	0.00	0	0.00		10	7,960.00	-100%
SANUK-SL	0	0.00	0	0.00		0	0.00	
USPA	0	0.00	0	0.00		2	7,390.00	-100%
VANS-SL	0	0.00	0	0.00		1	1,398.60	-100%
<b>1-OUTRIGHT Total:</b>	<b>504</b>	<b>497,020.00</b>	<b>953</b>	<b>1,038,074.00</b>	<b>-52%</b>	<b>72</b>	<b>118,005.60</b>	<b>321%</b>
<b>2-CONSIGNE</b>								
ADIDAS PH-C	77	38,880.00	0	0.00		0	0.00	
LEGEND WALKER	1	15,099.00	0	0.00		0	0.00	
WANDERSKYE	2	12,758.00	0	0.00		0	0.00	
HEYS	1	11,199.00	0	0.00		0	0.00	
FILIPINIANA	47	10,060.00	0	0.00		0	0.00	
BRIC'S-C	0	0.00	0	0.00		6	39,380.00	-100%
FOSSIL-C	0	0.00	0	0.00		6	19,700.00	-100%
HAVAIANAS EYEWEAR-C	0	0.00	0	0.00		2	3,500.00	-100%
HUG ME	0	0.00	0	0.00		6	3,594.00	-100%
ICE WATCH-C	0	0.00	0	0.00		3	12,900.00	-100%
NESTI DANTE-C	0	0.00	0	0.00		44	10,000.00	-100%
PANDORA-C	0	0.00	1	0.00		0	0.00	
PILI ANI-C	0	0.00	1	450.00	-100%	0	0.00	

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## ATHLEISURE

## THE SHOPPES LEFT WING

*Php Value*

BRAND	Current Sales 01/01/2025-01/12/2025		Last Year 01/01/2024-01/12/2024		Inc/Dec%	2019 01/01/2019-01/12/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
2-CONSIGNE								
SUNNIES STUDIOS-C	0	0.00	2	1,190.00	-100%	0	0.00	
SWAROVSKI-C	0	0.00	1	6,500.00	-100%	17	75,810.00	-100%
2-CONSIGNE Total:	128	87,996.00	5	8,140.00	981%	84	164,884.00	-46%
TOTALS:	632	585,016.00	958	1,046,214.00	-44%	156	282,889.60	106%

# REGENT TRAVEL RETAIL GROUP

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## SALES REPORT - Comparative by Brand per Store

THE SHOPPES T3 LANDSIDE

Period: 01/01/2025-01/12/2025

Php Value

BRAND	Current Sales 01/01/2025-01/12/2025		Last Year 01/01/2024-01/12/2024		Inc/Dec%	2019 01/01/2019-01/12/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
<b>1-OUTRIGHT</b>								
TRAVEL BLUE	77	132,800.00	75	103,465.00	28%	14	20,456.00	549%
ADIDAS	64	101,700.00	0	0.00		0	0.00	
SWAROVSKI	6	67,450.00	0	0.00		0	0.00	
NIKE	37	56,765.00	27	75,865.00	-25%	127	236,515.00	-75%
APPLE-TRI	11	39,471.00	0	0.00		0	0.00	
USPA	4	25,696.00	0	0.00		0	0.00	
BATH & BODY WORKS	33	21,190.00	0	0.00		0	0.00	
STANLEY	8	20,570.00	0	0.00		0	0.00	
ANKER	8	19,638.00	11	18,340.00	7%	0	0.00	
BURBERRY	14	15,400.00	0	0.00		0	0.00	
JBL-TRI	2	13,238.00	4	32,636.00	-59%	0	0.00	
MINISO	54	12,206.00	0	0.00		0	0.00	
CHLOE	10	11,000.00	0	0.00		0	0.00	
SPEEDO	3	6,075.00	0	0.00		0	0.00	
LANVIN	1	5,100.00	0	0.00		0	0.00	
GUCCI	3	3,750.00	0	0.00		0	0.00	
ADIDAS PH	2	3,600.00	0	0.00		0	0.00	
SOL DE JANEIRO	2	2,805.00	0	0.00		0	0.00	
JANSPORT	1	2,490.00	2	5,980.00	-58%	0	0.00	
MARSHALL-TRI	1	2,000.00	0	0.00		0	0.00	
ANESSA	1	1,360.00	0	0.00		0	0.00	
MARC JACOBS	1	1,100.00	0	0.00		0	0.00	
RED 5-TRI	1	719.00	0	0.00		0	0.00	
AUKEY	0	0.00	11	22,899.00	-100%	0	0.00	
BAYONGCIAGA	0	0.00	1	795.00	-100%	0	0.00	
BENETTON-SL	0	0.00	1	0.00		0	0.00	
BFY TESTER	0	0.00	0	0.00		0	0.00	
BIRKENSTOCK	0	0.00	4	14,160.00	-100%	0	0.00	
CABEAU	0	0.00	1	1,600.00	-100%	0	0.00	
CLINIQUE	0	0.00	1	2,050.00	-100%	1	3,679.00	-100%
CONVERSE	0	0.00	3	10,570.00	-100%	0	0.00	
ELIZABETH ARDEN	0	0.00	1	2,200.00	-100%	0	0.00	
EVERLAST	0	0.00	0	0.00		60	65,980.00	-100%
FITFLOP-SL	0	0.00	0	0.00		4	13,830.00	-100%

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## SALES REPORT - Comparative by Brand per Store

THE SHOPPES T3 LANDSIDE

Period: 01/01/2025-01/12/2025

Php Value

BRAND	Current Sales 01/01/2025-01/12/2025		Last Year 01/01/2024-01/12/2024		Inc/Dec%	2019 01/01/2019-01/12/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
<b>1-OUTRIGHT</b>								
GIFT BUSINESS	0	0.00	2	799.00	-100%	21	4,145.00	-100%
HERSCHEL	0	0.00	1	7,490.00	-100%	0	0.00	
HYDROFLASK-O	0	0.00	1	2,990.00	-100%	0	0.00	
ISLA	0	0.00	0	0.00		5	1,430.00	-100%
ISLAND GIRL	0	0.00	0	0.00		2	2,490.00	-100%
NON-MERCH	703	0.00	234	0.00		0	0.00	
OGON	0	0.00	1	2,800.00	-100%	0	0.00	
QUIKSILVER	0	0.00	0	0.00		13	5,970.00	-100%
RAYBAN	0	0.00	0	0.00		0	0.00	
SONY-TRI	0	0.00	2	1,998.00	-100%	0	0.00	
SPERRY	0	0.00	2	10,990.00	-100%	0	0.00	
SPORTMART	0	0.00	0	0.00		1	299.00	-100%
THE BALM	0	0.00	0	0.00		1	1,120.00	-100%
TRAVEL ON	0	0.00	1	6,990.00	-100%	0	0.00	
VERSACE	0	0.00	1	8,200.00	-100%	0	0.00	
WORLD TRAVELER	0	0.00	0	0.00		1	4,050.00	-100%
<b>1-OUTRIGHT Total:</b>	<b>1,047</b>	<b>566,123.00</b>	<b>387</b>	<b>332,817.00</b>	<b>70%</b>	<b>250</b>	<b>359,964.00</b>	<b>57%</b>
<b>2-CONSIGNE</b>								
FILIPINIANA	1,367	472,035.00	636	209,230.00	125%	133	47,500.00	893%
VERSACE-C	41	217,615.00	11	63,980.00	240%	0	0.00	
OAKLEY-C	72	210,861.00	61	136,402.00	54%	36	63,693.00	231%
SUNNIES STUDIOS-C	231	192,480.00	360	212,080.00	-9%	368	157,263.00	22%
QUIKSILVER-C	88	182,510.00	37	72,880.00	150%	0	0.00	
BURBERRY-C	35	179,575.00	2	7,200.00	2394%	0	0.00	
SUNNIES FACE	314	154,625.00	0	0.00		0	0.00	
YVES SAINT LAURENT-C	15	122,447.00	4	23,100.00	430%	0	0.00	
CLINIQUE-C	50	122,400.00	21	54,640.00	124%	0	0.00	
8A PERFORMANCE	91	112,779.00	114	134,136.00	-15%	0	0.00	
KROOBERG	126	110,197.00	75	54,715.00	101%	97	71,624.00	53%
CALVIN KLEIN-C	23	104,165.00	5	15,150.00	587%	0	0.00	
BILLABONG	42	97,700.00	15	26,310.00	271%	0	0.00	
MOSSIMO-APP	85	93,359.00	141	142,072.00	-34%	67	50,760.00	83%
MARC JACOBS-C	20	88,300.00	0	0.00		0	0.00	
BVLGARI-C	10	77,740.00	1	7,200.00	979%	0	0.00	

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## SALES REPORT - Comparative by Brand per Store

THE SHOPPES T3 LANDSIDE

Period: 01/01/2025-01/12/2025

Php Value

BRAND	Current Sales 01/01/2025-01/12/2025		Last Year 01/01/2024-01/12/2024		Inc/Dec%	2019 01/01/2019-01/12/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
<b>2-CONSIGNE</b>								
NESTI DANTE-C	367	72,270.00	0	0.00		1	250.00	28808%
ROXY-C	26	70,080.00	14	35,020.00	100%	0	0.00	
GIORGIO ARMANI-C	7	51,845.00	1	4,455.00	1063%	0	0.00	
ADIDAS PH-C	95	50,271.00	3	2,160.00	2227%	0	0.00	
LEGEND WALKER	12	50,214.00	0	0.00		0	0.00	
ELIZABETH ARDEN-C	28	49,812.00	7	16,950.00	193%	0	0.00	
RALPH LAUREN-C	8	49,304.00	1	7,515.00	556%	0	0.00	
HUGO BOSS-C	9	48,925.00	0	0.00		0	0.00	
HEYS	17	41,453.00	0	0.00		4	5,860.00	607%
DAVIDOFF-C	9	36,650.00	1	4,770.00	668%	0	0.00	
WANDERSKYE	10	26,354.00	36	41,854.00	-37%	0	0.00	
FOR KEEPS-C	51	21,638.00	0	0.00		0	0.00	
CHLOE-C	2	11,410.00	0	0.00		0	0.00	
MOSCHINO-C	2	9,310.00	1	0.00		0	0.00	
GUCCI-C	1	7,905.00	1	8,820.00	-10%	0	0.00	
PACSAFE-C	1	5,879.00	6	34,514.00	-82%	19	82,501.00	-92%
TRAVEL SENTRY-C	5	5,875.00	0	0.00		0	0.00	
CALVIN KLEIN-P	1	3,999.00	0	0.00		0	0.00	
BEACH HUT-C	3	3,060.00	0	0.00		0	0.00	
MAGWAI	3	1,785.00	0	0.00		0	0.00	
90210-P	0	0.00	0	0.00		1	319.00	-100%
ABERCROMBIE & FITCH-P	0	0.00	1	4,909.00	-100%	0	0.00	
ABERCROMBIE-P	0	0.00	3	14,607.00	-100%	0	0.00	
ADIDAS PH-P	0	0.00	7	5,593.00	-100%	0	0.00	
AEEE	0	0.00	0	0.00		1	8,789.00	-100%
AGATHA RUIZ DE LA PRADA-P	0	0.00	1	1,319.00	-100%	0	0.00	
ANNA SUI-P	0	0.00	1	5,229.00	-100%	0	0.00	
ANTONIO BANDERAS-P	0	0.00	1	1,789.00	-100%	4	5,806.00	-100%
ARTIART	0	0.00	0	0.00		13	12,007.00	-100%
AVIREX	0	0.00	3	3,594.00	-100%	0	0.00	
BATH & BODY WORKS-C	0	0.00	0	0.00		1	399.00	-100%
BENETTON-P	0	0.00	0	0.00		17	23,693.00	-100%
BG BERLIN-C	0	0.00	5	36,500.00	-100%	0	0.00	
BVLGARI-P	0	0.00	0	0.00		2	9,838.00	-100%

RunDate: 01/13/2025

RunTime 03:02 pm

# REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

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ATHLEISURE

## SALES REPORT - Comparative by Brand per Store

THE SHOPPES T3 LANDSIDE

Period: 01/01/2025-01/12/2025

Php Value

BRAND	Current Sales 01/01/2025-01/12/2025		Last Year 01/01/2024-01/12/2024		Inc/Dec%	2019 01/01/2019-01/12/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
<b>2-CONSIGNE</b>								
CABINZERO	0	0.00	2	9,338.00	-100%	2	7,448.00	-100%
CAROLINA HERRERA-P	0	0.00	1	8,929.00	-100%	0	0.00	
CLINIQUE-P	0	0.00	1	5,569.00	-100%	0	0.00	
CLUB CLIO-C	0	0.00	0	0.00		11	15,230.00	-100%
CLUB DE NUIT-P	0	0.00	1	4,679.00	-100%	0	0.00	
COLOUD	0	0.00	0	0.00		1	1,450.00	-100%
COTY-P	0	0.00	10	8,890.00	-100%	2	1,698.00	-100%
DC-C	0	0.00	0	0.00		0	0.00	
DEFEND	0	0.00	1	1,798.00	-100%	0	0.00	
DEFUNC	0	0.00	0	0.00		7	12,930.00	-100%
DEUTER-C	0	0.00	0	0.00		3	2,277.00	-100%
DIESEL-P	0	0.00	1	5,259.00	-100%	0	0.00	
ED HARDY	0	0.00	0	0.00		7	7,330.00	-100%
ELIZABETH ARDEN-P	0	0.00	0	0.00		1	2,789.00	-100%
ESTEE LAUDER-C	0	0.00	1	6,800.00	-100%	0	0.00	
FERRAGAMO-P	0	0.00	0	0.00		1	4,729.00	-100%
FERRARI-P	0	0.00	0	0.00		2	4,958.00	-100%
FITFLOP-C	0	0.00	0	0.00		11	56,170.00	-100%
FRESH-P	0	0.00	0	0.00		9	5,261.00	-100%
GUY LAROCHE PARIS-P	0	0.00	9	20,421.00	-100%	0	0.00	
HALO	0	0.00	0	0.00		17	9,523.00	-100%
HAWK-C	0	0.00	0	0.00		8	11,598.00	-100%
HERMES-C	0	0.00	1	8,820.00	-100%	0	0.00	
HOCO	0	0.00	0	0.00		38	15,352.00	-100%
HOLLISTER-P	0	0.00	0	0.00		4	6,756.00	-100%
HUG ME	0	0.00	0	0.00		13	7,787.00	-100%
HYDRAPAK	0	0.00	0	0.00		5	6,485.00	-100%
IFROGZ	0	0.00	0	0.00		1	2,390.00	-100%
ILLEST	0	0.00	16	29,868.00	-100%	0	0.00	
IPANEMA	0	0.00	0	0.00		26	29,045.00	-100%
ISLAND SOUVENIRS	0	0.00	125	43,847.00	-100%	0	0.00	
IT LUGGAGE-C	0	0.00	2	18,856.00	-100%	0	0.00	
JANSPORT-C	0	0.00	0	0.00		13	34,270.00	-100%
JOVAN-P	0	0.00	5	4,075.00	-100%	0	0.00	

RunDate: 01/13/2025

RunTime 03:02 pm

# REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

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ATHLEISURE

## SALES REPORT - Comparative by Brand per Store

THE SHOPPES T3 LANDSIDE

Period: 01/01/2025-01/12/2025

Php Value

BRAND	Current Sales 01/01/2025-01/12/2025		Last Year 01/01/2024-01/12/2024		Inc/Dec%	2019 01/01/2019-01/12/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
<b>2-CONSIGNE</b>								
KISSNY-C	0	0.00	0	0.00		36	13,060.00	-100%
LASPLASH-C	0	0.00	0	0.00		3	1,855.00	-100%
LAUT	0	0.00	0	0.00		1	2,040.00	-100%
LEADERS-C	0	0.00	0	0.00		1	90.00	-100%
LEWIS N CLARK	0	0.00	0	0.00		36	39,524.00	-100%
LOQI	0	0.00	0	0.00		3	3,417.00	-100%
MACBETH	0	0.00	28	12,446.00	-100%	0	0.00	
MARSHALL	0	0.00	0	0.00		1	4,450.00	-100%
MAUI AND SONS-C	0	0.00	30	24,115.00	-100%	0	0.00	
MOMAX	0	0.00	0	0.00		13	17,000.00	-100%
MOPHIE	0	0.00	0	0.00		5	12,750.00	-100%
MOSSIMO-FW	0	0.00	9	2,691.00	-100%	0	0.00	
MUSTUS	0	0.00	0	0.00		1	90.00	-100%
NALGENE	0	0.00	0	0.00		8	5,200.00	-100%
NIKE-P	0	0.00	0	0.00		5	3,475.00	-100%
PACO RABANNE-P	0	0.00	1	7,039.00	-100%	1	5,359.00	-100%
PALLADIO-C	0	0.00	0	0.00		8	4,970.00	-100%
PANDORA-C	0	0.00	29	0.00		0	0.00	
PAPA RECIPE-C	0	0.00	0	0.00		2	320.00	-100%
PARKLAND-C	0	0.00	0	0.00		6	11,520.00	-100%
PERIPERA-C	0	0.00	0	0.00		26	18,830.00	-100%
PERRY ELLIS-P	0	0.00	0	0.00		2	5,588.00	-100%
PILI ANI-C	0	0.00	2	700.00	-100%	0	0.00	
POLLIWALKS	0	0.00	0	0.00		0	0.00	
QUENCH	0	0.00	0	0.00		2	1,598.00	-100%
RALPH LAUREN-P	0	0.00	2	15,088.00	-100%	0	0.00	
REEF-C	0	0.00	0	0.00		14	26,474.40	-100%
REVA-C	0	0.00	0	0.00		72	30,838.00	-100%
RHINOX	0	0.00	0	0.00		2	4,199.50	-100%
RIDER	0	0.00	0	0.00		11	16,599.20	-100%
SANTA CRUZ-C	0	0.00	2	4,396.00	-100%	0	0.00	
SEA TO SUMMIT	0	0.00	0	0.00		28	36,520.00	-100%
SHAKIRA-P	0	0.00	0	0.00		3	4,067.00	-100%
SNP-C	0	0.00	0	0.00		5	730.00	-100%

RunDate: 01/13/2025

RunTime 03:02 pm

# REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

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ATHLEISURE

## SALES REPORT - Comparative by Brand per Store

THE SHOPPES T3 LANDSIDE

Period: 01/01/2025-01/12/2025

Php Value

BRAND	Current Sales 01/01/2025-01/12/2025		Last Year 01/01/2024-01/12/2024		Inc/Dec%	2019 01/01/2019-01/12/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
<b>2-CONSIGNE</b>								
SPEEDO-C	0	0.00	0	0.00		34	56,419.20	-100%
SUNGLASS HAVEN	0	0.00	6	98,664.00	-100%	13	118,963.00	-100%
SWAROVSKI-C	0	0.00	4	37,790.00	-100%	0	0.00	
TCFS-C	0	0.00	0	0.00		2	3,610.00	-100%
THE BALM-C	0	0.00	0	0.00		11	20,830.00	-100%
THE BODY SHOP-C	0	0.00	0	0.00		167	108,694.75	-100%
THE NORTH FACE	0	0.00	22	105,480.00	-100%	9	53,410.00	-100%
THE RAIL	0	0.00	3	3,594.00	-100%	0	0.00	
TOMS-C	0	0.00	5	16,090.00	-100%	0	0.00	
U-ELEMENT	0	0.00	8	18,442.00	-100%	0	0.00	
UNDER ARMOUR-C	0	0.00	0	0.00		26	68,343.00	-100%
URBANIZE	0	0.00	0	0.00		10	20,010.00	-100%
VANS-C	0	0.00	0	0.00		98	144,904.00	-100%
VICTORIA'S SECRET-C	0	0.00	4	2,650.00	-100%	0	0.00	
WELDERMA	0	0.00	0	0.00		1	190.00	-100%
WOMEN SECRET-P	0	0.00	0	0.00		1	559.00	-100%
XPOWER	0	0.00	0	0.00		1	1,790.00	-100%
2-CONSIGNE Total:	3,267	3,156,827.00	1,907	1,915,027.00	64%	1,614	1,654,065.05	90%
TOTALS:	4,314	3,722,950.00	2,294	2,247,844.00	65%	1,864	2,014,029.05	84%

RunDate: 01/13/2025

RunTime 03:02 pm

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## BEAUTY, FASHION & ACCESSORIES

## BBW T3 DOM

**Php Value**

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RunTime 03:02 pm

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## BEAUTY, FASHION & ACCESSORIES

## BBW T3 LANDSIDE

**Php Value**

RunDate: 01/13/2025  
RunTime 03:02 pm

# REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

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BEAUTY, FASHION & ACCESSORIES

## SALES REPORT - Comparative by Brand per Store

BTG - CLARK DPD

Period: 01/01/2025-01/12/2025

Php Value

BRAND	Current Sales 01/01/2025-01/12/2025		Last Year 01/01/2024-01/12/2024		Inc/Dec%	2019 01/01/2019-01/12/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
<b>1-OUTRIGHT</b>								
VICTORIA'S SECRET	115	104,193.00	0	0.00		0	0.00	
BATH & BODY WORKS	272	76,176.00	0	0.00		0	0.00	
VERSACE	8	50,405.00	0	0.00		0	0.00	
GIORGIO ARMANI	6	39,358.00	0	0.00		0	0.00	
CALVIN KLEIN	5	20,725.00	0	0.00		0	0.00	
YVES SAINT LAURENT	2	14,961.00	0	0.00		0	0.00	
CHLOE	2	13,155.00	0	0.00		0	0.00	
CLINIQUE	4	11,050.00	0	0.00		0	0.00	
HUGO BOSS	2	11,050.00	0	0.00		0	0.00	
BEACH HUT	8	9,600.00	0	0.00		0	0.00	
BVLGARI	1	9,350.00	0	0.00		0	0.00	
NESTI DANTE	53	8,600.00	0	0.00		0	0.00	
ADIDAS-B4U	16	7,996.00	0	0.00		0	0.00	
MINISO-O	32	6,568.00	0	0.00		0	0.00	
MAGWAI	9	6,300.00	0	0.00		0	0.00	
MAC	4	6,050.00	0	0.00		0	0.00	
RALPH LAUREN	1	5,993.00	0	0.00		0	0.00	
LOCCITANE	2	5,500.00	0	0.00		0	0.00	
MARC JACOBS	1	5,460.00	0	0.00		0	0.00	
SOL DE JANEIRO	2	3,800.00	0	0.00		0	0.00	
DAVIDOFF	1	3,485.00	0	0.00		0	0.00	
ANESSA	2	3,200.00	0	0.00		0	0.00	
ELIZABETH ARDEN	1	2,763.00	0	0.00		0	0.00	
BOBBI BROWN	1	2,500.00	0	0.00		0	0.00	
BURBERRY	1	2,465.00	0	0.00		0	0.00	
PAPER/PLASTIC BAGS	61	0.00	0	0.00		0	0.00	
<b>1-OUTRIGHT Total:</b>	<b>612</b>	<b>430,703.00</b>	<b>0</b>	<b>0.00</b>		<b>0</b>	<b>0.00</b>	
<b>TOTALS:</b>	<b>612</b>	<b>430,703.00</b>	<b>0</b>	<b>0.00</b>		<b>0</b>	<b>0.00</b>	

RunDate: 01/13/2025

RunTime 03:02 pm



# REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

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BEAUTY, FASHION & ACCESSORIES

## SALES REPORT - Comparative by Brand per Store

BTG - KALIBO

Period: 01/01/2025-01/12/2025

Php Value

BRAND	Current Sales 01/01/2025-01/12/2025		Last Year 01/01/2024-01/12/2024		Inc/Dec%	2019 01/01/2019-01/12/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
<b>1-OUTRIGHT</b>								
CLINIQUE	8	38,250.00	2	5,650.00	576%	0	0.00	
YVES SAINT LAURENT	3	25,544.00	4	37,000.00	-30%	0	0.00	
LOCCITANE	8	15,200.00	21	36,400.00	-58%	0	0.00	
VICTORIA'S SECRET	13	10,240.00	21	22,800.00	-55%	83	135,989.70	-92%
TRAVEL BLUE	4	6,060.00	5	7,550.00	-19%	0	0.00	
ORIGINS	2	5,850.00	0	0.00		21	53,543.67	-89%
BATH & BODY WORKS	12	5,458.00	10	7,000.00	-22%	0	0.00	
NESTI DANTE	23	3,396.00	0	0.00		348	110,553.80	-96%
L'OREAL	1	2,020.00	4	9,820.00	-79%	139	177,930.40	-98%
KIEHL'S	1	1,950.00	5	10,550.00	-81%	0	0.00	
TRAVEL BLUE-C	1	1,490.00	0	0.00		0	0.00	
BEACH HUT	1	1,200.00	0	0.00		0	0.00	
ADIDAS-B4U	1	899.00	0	0.00		7	4,412.88	-79%
KISSNY	2	700.00	4	1,200.00	-41%	0	0.00	
BVLGARI	0	0.00	0	0.00		5	21,794.23	-100%
CALVIN KLEIN	0	0.00	2	9,000.00	-100%	8	28,530.71	-100%
CHLOE	0	0.00	1	10,800.00	-100%	4	22,591.38	-100%
CLARINS	0	0.00	0	0.00		17	76,068.99	-100%
DAVIDOFF	0	0.00	0	0.00		3	8,670.20	-100%
DONNA KARAN	0	0.00	0	0.00		2	3,042.39	-100%
ELIZABETH ARDEN	0	0.00	0	0.00		1	1,518.15	-100%
FERRAGAMO	0	0.00	0	0.00		6	24,724.24	-100%
GIORGIO ARMANI	0	0.00	0	0.00		2	5,957.64	-100%
MARC JACOBS	0	0.00	0	0.00		1	4,323.04	-100%
MOSCHINO	0	0.00	0	0.00		2	4,797.65	-100%
OPI-B4U	0	0.00	0	0.00		7	5,743.51	-100%
RALPH LAUREN	0	0.00	0	0.00		2	7,866.90	-100%
TOMMY HILFGER	0	0.00	0	0.00		6	9,110.64	-100%
USPA	0	0.00	3	16,197.00	-100%	0	0.00	
VERSACE	0	0.00	0	0.00		4	20,017.77	-100%
<b>1-OUTRIGHT Total:</b>	<b>80</b>	<b>118,257.00</b>	<b>82</b>	<b>173,967.00</b>	<b>-32%</b>	<b>668</b>	<b>727,187.89</b>	<b>-83%</b>
<b>TOTALS:</b>	<b>80</b>	<b>118,257.00</b>	<b>82</b>	<b>173,967.00</b>	<b>-32%</b>	<b>668</b>	<b>727,187.89</b>	<b>-83%</b>

RunDate: 01/13/2025

RunTime 03:02 pm

# REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

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BEAUTY, FASHION & ACCESSORIES

## SALES REPORT - Comparative by Brand per Store

BTG - NAIA T3 DOM

Period: 01/01/2025-01/12/2025

Php Value

BRAND	Current Sales 01/01/2025-01/12/2025		Last Year 01/01/2024-01/12/2024		Inc/Dec%	2019 01/01/2019-01/12/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
<b>1-OUTRIGHT</b>								
ADIDAS-B4U	0	0.00	35	21,312.00	-100%	0	0.00	
BEACH HUT	0	0.00	9	10,800.00	-100%	0	0.00	
BERRISOM	0	0.00	0	0.00		2	1,440.00	-100%
BURBERRY	0	0.00	4	18,020.00	-100%	0	0.00	
BVLGARI	0	0.00	1	5,130.00	-100%	10	39,820.00	-100%
CALVIN KLEIN	0	0.00	17	74,860.00	-100%	1	4,450.00	-100%
CLINIQUE	0	0.00	31	77,640.00	-100%	0	0.00	
CLUB CLIO	0	0.00	0	0.00		24	34,070.00	-100%
DAVIDOFF	0	0.00	4	17,960.00	-100%	0	0.00	
DONNA KARAN	0	0.00	0	0.00		1	4,365.00	-100%
ELIZABETH ARDEN	0	0.00	9	13,390.00	-100%	3	4,636.00	-100%
FERRAGAMO	0	0.00	0	0.00		8	30,079.00	-100%
G9 SKIN	0	0.00	0	0.00		1	882.00	-100%
GENERIC	0	0.00	2	0.00		0	0.00	
GIORGIO ARMANI	0	0.00	5	26,125.00	-100%	1	4,700.00	-100%
GUCCI	0	0.00	2	17,200.00	-100%	0	0.00	
HERMES	0	0.00	1	4,800.00	-100%	0	0.00	
HOLIKA	0	0.00	0	0.00		5	3,050.00	-100%
HUGO BOSS	0	0.00	1	7,000.00	-100%	0	0.00	
JAYJUN	0	0.00	0	0.00		0	0.00	
JO MALONE	0	0.00	31	0.00		0	0.00	
KISSNY	0	0.00	0	0.00		96	36,810.00	-100%
KOCOSTAR	0	0.00	0	0.00		2	1,737.00	-100%
L'OREAL	0	0.00	0	0.00		7	4,700.00	-100%
LACOSTE	0	0.00	1	5,440.00	-100%	0	0.00	
LASPLASH	0	0.00	0	0.00		5	3,290.00	-100%
MAGWAI	0	0.00	8	5,600.00	-100%	0	0.00	
MARC JACOBS	0	0.00	2	14,520.00	-100%	0	0.00	
MUSTUS	0	0.00	0	0.00		31	4,294.00	-100%
NESTI DANTE	0	0.00	0	0.00		69	14,800.00	-100%
NON-MERCH	0	0.00	1	0.00		0	0.00	
PALLADIO	0	0.00	0	0.00		15	9,880.00	-100%
PAPA RECIPE	0	0.00	0	0.00		6	3,910.00	-100%
PERIPERA	0	0.00	0	0.00		41	29,470.00	-100%

RunDate: 01/13/2025

RunTime 03:02 pm

# REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

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BEAUTY, FASHION & ACCESSORIES

## SALES REPORT - Comparative by Brand per Store

BTG - NAIA T3 DOM

Period: 01/01/2025-01/12/2025

Php Value

BRAND	Current Sales 01/01/2025-01/12/2025		Last Year 01/01/2024-01/12/2024		Inc/Dec%	2019 01/01/2019-01/12/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
<b>1-OUTRIGHT</b>								
RALPH LAUREN	0	0.00	1	6,550.00	-100%	1	1,350.00	-100%
REVLON-B4U	0	0.00	0	0.00		6	3,350.00	-100%
SAVONILLE	0	0.00	1	200.00	-100%	0	0.00	
SNP	0	0.00	0	0.00		7	3,112.00	-100%
SWATCH	0	0.00	1	4,900.00	-100%	0	0.00	
TCFS	0	0.00	0	0.00		6	9,500.00	-100%
THE BALM	0	0.00	0	0.00		12	19,620.00	-100%
TRAVEL BLUE	0	0.00	3	5,070.00	-100%	0	0.00	
VERSACE	0	0.00	25	125,700.00	-100%	2	7,350.00	-100%
WELLDERMA	0	0.00	0	0.00		2	300.00	-100%
YVES SAINT LAURENT	0	0.00	3	19,620.00	-100%	0	0.00	
<i>1-OUTRIGHT Total:</i>	0	0.00	198	481,837.00	-100%	364	280,965.00	-100%
TOTALS:	0	0.00	198	481,837.00	-100%	364	280,965.00	-100%

RunDate: 01/13/2025

RunTime 03:02 pm

# REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

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BEAUTY, FASHION & ACCESSORIES

## SALES REPORT - Comparative by Brand per Store

CITY OF DREAMS

Period: 01/01/2025-01/12/2025

Php Value

BRAND	Current Sales 01/01/2025-01/12/2025		Last Year 01/01/2024-01/12/2024		Inc/Dec%	2019 01/01/2019-01/12/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
<b>1-OUTRIGHT</b>								
USPA	22	111,478.00	10	47,511.00	134%	0	0.00	
ADIDAS	74	109,000.00	0	0.00		0	0.00	
VICTORIA'S SECRET	120	104,195.00	143	137,475.00	-24%	0	0.00	
NIKE	70	103,500.00	1	5,935.50	1643%	0	0.00	
SWAROVSKI	8	94,100.00	3	15,180.00	519%	0	0.00	
BATH & BODY WORKS	199	90,940.00	222	109,296.00	-16%	0	0.00	
YVES SAINT LAURENT	5	52,300.00	4	46,020.00	13%	0	0.00	
VERSACE	6	48,300.00	18	97,099.00	-50%	0	0.00	
TUMI	1	42,890.00	0	0.00		0	0.00	
TOBLERONE	51	40,250.00	23	12,785.00	214%	0	0.00	
GUCCI	3	39,400.00	0	0.00		0	0.00	
BURBERRY	3	34,600.00	6	35,520.00	-2%	0	0.00	
CALVIN KLEIN	5	33,700.00	5	21,080.00	59%	0	0.00	
JBL	5	29,046.00	0	0.00		0	0.00	
RALPH LAUREN	4	28,400.00	3	20,520.00	38%	0	0.00	
FERRERO ROCHER	16	24,000.00	6	8,791.00	173%	0	0.00	
MOSCHINO	3	23,300.00	2	0.00		0	0.00	
JOHNNIE WALKER	1	18,990.00	7	25,063.00	-24%	0	0.00	
DAVIDOFF	3	16,100.00	1	4,800.00	235%	0	0.00	
ELIZABETH ARDEN	5	14,400.00	6	8,900.00	61%	0	0.00	
ANKER	6	13,170.00	11	24,588.50	-46%	0	0.00	
BVLGARI	1	11,300.00	3	22,320.00	-49%	0	0.00	
HUGO BOSS	1	9,000.00	1	6,750.00	33%	0	0.00	
GIORGIO ARMANI	1	8,200.00	1	5,130.00	59%	0	0.00	
NESTI DANTE	2	7,000.00	0	0.00		0	0.00	
KIEHL'S	2	6,500.00	2	6,660.00	-2%	0	0.00	
APPLE	3	5,997.00	1	2,999.00	99%	0	0.00	
TRAVEL BLUE	3	4,870.00	6	9,044.00	-46%	0	0.00	
MARSHALL	1	3,999.00	1	7,599.00	-47%	0	0.00	
PENFOLDS	1	3,590.00	0	0.00		0	0.00	
YELLOW TAIL	2	2,400.00	6	7,080.00	-66%	0	0.00	
LEXINGHAM	1	2,300.00	0	0.00		0	0.00	
XTORM	2	2,198.00	0	0.00		0	0.00	
JOSE CUERVO	1	2,000.00	0	0.00		0	0.00	

RunDate: 01/13/2025

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# REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

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BEAUTY, FASHION & ACCESSORIES

## SALES REPORT - Comparative by Brand per Store

CITY OF DREAMS

Period: 01/01/2025-01/12/2025

Php Value

BRAND	Current Sales 01/01/2025-01/12/2025		Last Year 01/01/2024-01/12/2024		Inc/Dec%	2019 01/01/2019-01/12/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
<b>1-OUTRIGHT</b>								
LOCCITANE	1	2,000.00	1	3,330.00	-39%	0	0.00	
JAGERMEISTER	1	1,500.00	1	1,350.00	11%	0	0.00	
C&H	4	1,200.00	0	0.00		0	0.00	
ALOHA	0	0.00	9	9,570.00	-100%	0	0.00	
AUKEY	0	0.00	10	16,634.10	-100%	0	0.00	
CADBURY	0	0.00	8	2,730.00	-100%	0	0.00	
CHIVAS	0	0.00	2	4,842.00	-100%	0	0.00	
CHLOE	0	0.00	1	10,700.00	-100%	0	0.00	
GLENLIVET	0	0.00	1	6,120.00	-100%	0	0.00	
HERMES	0	0.00	2	22,600.00	-100%	0	0.00	
HERSHEY'S	0	0.00	1	1,000.00	-100%	0	0.00	
JACOBSEN	0	0.00	2	2,700.00	-100%	0	0.00	
JO MALONE	0	0.00	1	9,360.00	-100%	0	0.00	
JUICY COUTURE	0	0.00	1	8,999.00	-100%	0	0.00	
LACOSTE	0	0.00	4	26,550.00	-100%	0	0.00	
MARS	0	0.00	4	4,180.00	-100%	0	0.00	
MINISO-O	0	0.00	7	3,769.10	-100%	0	0.00	
NON-MERCH	219	0.00	145	0.00		0	0.00	
PAPER/PLASTIC BAGS	0	0.00	21	0.00		0	0.00	
PATRON	0	0.00	2	14,780.00	-100%	0	0.00	
RONDOLETTI	0	0.00	4	5,070.00	-100%	0	0.00	
SONY	0	0.00	1	4,769.10	-100%	0	0.00	
VS PAPER BAGS	0	0.00	79	0.00		0	0.00	
<b>1-OUTRIGHT Total:</b>	<b>856</b>	<b>1,146,113.00</b>	<b>799</b>	<b>847,199.30</b>	<b>35%</b>	<b>0</b>	<b>0.00</b>	
<b>2-CONSIGNE</b>								
HEYS	6	33,264.00	0	0.00		0	0.00	
<b>2-CONSIGNE Total:</b>	<b>6</b>	<b>33,264.00</b>	<b>0</b>	<b>0.00</b>		<b>0</b>	<b>0.00</b>	
<b>TOTALS:</b>	<b>862</b>	<b>1,179,377.00</b>	<b>799</b>	<b>847,199.30</b>	<b>39%</b>	<b>0</b>	<b>0.00</b>	

RunDate: 01/13/2025

RunTime 03:02 pm

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## BEAUTY, FASHION & ACCESSORIES

## MAC T3 DOM

**Php Value**

RunDate: 01/13/2025  
RunTime 03:02 pm

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## BEAUTY, FASHION & ACCESSORIES

## MAC T3 INTL

**Php Value**

RunDate: 01/13/2025  
RunTime 03:02 pm

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## BEAUTY, FASHION & ACCESSORIES

## T3 INTL JO MALONE

**Php Value**

RunDate: 01/13/2025  
RunTime 03:02 pm



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## BEAUTY, FASHION & ACCESSORIES

## T3 INTL KIEHLS

*Php Value*

RunDate: 01/13/2025  
RunTime 03:02 pm

# REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

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BEAUTY, FASHION & ACCESSORIES

## SALES REPORT - Comparative by Brand per Store

THE RUNWAY T3 INTL (\$6)

Period: 01/01/2025-01/12/2025

Php Value

BRAND	Current Sales 01/01/2025-01/12/2025		Last Year 01/01/2024-01/12/2024		Inc/Dec%	2019 01/01/2019-01/12/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
<b>1-OUTRIGHT</b>								
TRAVEL BLUE	228	317,680.00	247	350,100.00	-9%	0	0.00	
JBL	20	129,343.00	0	0.00		0	0.00	
NIKE	63	99,735.00	0	0.00		0	0.00	
STANLEY	23	58,080.00	0	0.00		0	0.00	
ADIDAS	46	56,600.00	0	0.00		0	0.00	
APPLE	20	45,862.00	0	0.00		0	0.00	
LEXINGHAM	22	25,240.00	23	24,620.00	2%	0	0.00	
ANKER	6	24,830.00	0	0.00		0	0.00	
SONY	1	20,499.00	0	0.00		0	0.00	
ELIZABETH ARDEN	2	5,450.00	0	0.00		0	0.00	
JANSPORT	2	4,980.00	0	0.00		0	0.00	
MARSHALL	1	3,999.00	0	0.00		0	0.00	
BURBERRY	1	2,900.00	1	5,500.00	-47%	0	0.00	
NESTI DANTE	7	2,200.00	0	0.00		0	0.00	
CHLOE	1	1,100.00	0	0.00		0	0.00	
ADIDAS-B4U	1	899.00	0	0.00		0	0.00	
MAGWAI	1	700.00	0	0.00		0	0.00	
BATH & BODY WORKS	0	0.00	103	50,080.00	-100%	0	0.00	
BE RELAX	0	0.00	2	6,600.00	-100%	0	0.00	
BRIC'S	0	0.00	0	0.00		5	28,600.00	-100%
CABEAU	0	0.00	1	3,200.00	-100%	0	0.00	
CASIO WATCHES	0	0.00	0	0.00		0	0.00	
CLINIQUE	0	0.00	2	5,200.00	-100%	0	0.00	
COCCINELLE	0	0.00	0	0.00		1	9,500.00	-100%
EMPORIO ARMANI	0	0.00	0	0.00		1	8,800.00	-100%
FOSSIL	0	0.00	0	0.00		8	12,200.00	-100%
GIORGIO ARMANI	0	0.00	2	13,000.00	-100%	0	0.00	
KIPLING	0	0.00	0	0.00		5	20,100.00	-100%
NON-MERCH	73	0.00	0	0.00		0	0.00	
PRADA	0	0.00	0	0.00		1	13,700.00	-100%
PRADA SPORT	0	0.00	0	0.00		2	24,100.00	-100%
RAY-BAN	0	0.00	0	0.00		7	62,330.00	-100%
RAY-BAN JUNIOR	0	0.00	0	0.00		3	16,100.00	-100%
SWAROVSKI	0	0.00	0	0.00		10	50,520.00	-100%

RunDate: 01/13/2025

RunTime 03:02 pm

# REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

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BEAUTY, FASHION & ACCESSORIES

## SALES REPORT - Comparative by Brand per Store

THE RUNWAY T3 INTL (S6)

Period: 01/01/2025-01/12/2025

Php Value

BRAND	Current Sales 01/01/2025-01/12/2025		Last Year 01/01/2024-01/12/2024		Inc/Dec%	2019 01/01/2019-01/12/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
<b>1-OUTRIGHT</b>								
USPA	0	0.00	0	0.00		2	5,500.00	-100%
VERSACE	0	0.00	0	0.00		0	0.00	
VICTORIA'S SECRET	0	0.00	0	0.00		0	0.00	
<i>1-OUTRIGHT Total:</i>	518	800,097.00	381	458,300.00	74%	45	251,450.00	218%
<b>2-CONSIGNE</b>								
SUNNIES STUDIOS	357	328,935.00	0	0.00		0	0.00	
FILIPINIANA	271	119,145.00	0	0.00		0	0.00	
WANDERSKYE	17	46,953.00	0	0.00		0	0.00	
FOR KEEPS-C	16	4,121.00	0	0.00		0	0.00	
USPA-C	0	0.00	6	33,474.00	-100%	0	0.00	
<i>2-CONSIGNE Total:</i>	661	499,154.00	6	33,474.00	1391%	0	0.00	
<b>TOTALS:</b>	1,179	1,299,251.00	387	491,774.00	164%	45	251,450.00	416%

RunDate: 01/13/2025

RunTime 03:02 pm

**REGENT TRAVEL RETAIL GROUP**

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

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**BEAUTY, FASHION & ACCESSORIES****SALES REPORT - Comparative by Brand per Store****VS T3 DOM**

Period: 01/01/2025-01/12/2025

*Php Value*

BRAND	Current Sales 01/01/2025-01/12/2025		Last Year 01/01/2024-01/12/2024		Inc/Dec%	2019 01/01/2019-01/12/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
<b>1-OUTRIGHT</b>								
VICTORIA'S SECRET	1,438	1,038,115.00	1,339	1,183,734.50	-12%	856	782,491.00	32%
BATH & BODY WORKS	0	0.00	2	0.00		0	0.00	
BRIC'S	0	0.00	1	0.00		0	0.00	
GENERIC	39	0.00	5	6,000.00	-100%	0	0.00	
VS PAPER BAGS	0	0.00	252	0.00		0	0.00	
VS-TESTER	0	0.00	19	0.00		0	0.00	
1-OUTRIGHT Total:	1,477	1,038,115.00	1,618	1,189,734.50	-12%	856	782,491.00	32%
TOTALS:	1,477	1,038,115.00	1,618	1,189,734.50	-12%	856	782,491.00	32%

RunDate: 01/13/2025

RunTime 03:02 pm

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## BEAUTY, FASHION & ACCESSORIES

**VS T3 LANDSIDE**

### Php Value

RunDate: 01/13/2025  
RunTime 03:02 pm

# REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

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FOOD, CONVENIENCE & GIFTING

## SALES REPORT - Comparative by Brand per Store

AIRMALL BOHOL

Period: 01/01/2025-01/12/2025

Php Value

BRAND	Current Sales 01/01/2025-01/12/2025		Last Year 01/01/2024-01/12/2024		Inc/Dec%	2019 01/01/2019-01/12/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
<b>1-OUTRIGHT</b>								
PEANUT KISSES	60	27,000.00	0	0.00		0	0.00	
GOLDBLOCKS OUTRIGHT	122	16,970.00	0	0.00		0	0.00	
CEBU DRIED MANGOES-O	27	9,450.00	0	0.00		0	0.00	
PREMIER	182	9,100.00	0	0.00		0	0.00	
LEXINGHAM	4	8,400.00	0	0.00		0	0.00	
CANDY CORNER	33	7,400.00	0	0.00		0	0.00	
MARS	24	6,850.00	0	0.00		0	0.00	
MICHELLE'S OUTRIGHT	23	5,750.00	0	0.00		0	0.00	
HERSHEY'S	20	4,780.00	0	0.00		0	0.00	
BATH & BODY WORKS	11	4,500.00	0	0.00		0	0.00	
PRINGLES	20	4,400.00	0	0.00		0	0.00	
TOBLERONE	15	4,400.00	0	0.00		0	0.00	
STARBUCKS	17	4,250.00	0	0.00		0	0.00	
ELIZABETH ARDEN	1	4,000.00	0	0.00		0	0.00	
JACK & JILL	49	3,940.00	0	0.00		0	0.00	
FRITO LAY	23	3,660.00	0	0.00		0	0.00	
CLINIQUE	1	3,500.00	0	0.00		0	0.00	
GROOVY	13	3,360.00	0	0.00		0	0.00	
MENTOS	31	3,100.00	0	0.00		0	0.00	
CHEETOS	9	2,900.00	0	0.00		0	0.00	
FLAMINGO	12	2,850.00	0	0.00		0	0.00	
TRAVEL BLUE	6	2,620.00	0	0.00		0	0.00	
GATORADE	26	2,600.00	0	0.00		0	0.00	
VICTORIA'S SECRET	2	2,580.00	0	0.00		0	0.00	
HAPPY HEARTS-O	5	2,396.00	0	0.00		0	0.00	
SHAMROCK	10	2,000.00	0	0.00		0	0.00	
STREPSILS	11	1,980.00	0	0.00		0	0.00	
EVIAN	10	1,850.00	0	0.00		0	0.00	
SANICARE	17	1,430.00	0	0.00		0	0.00	
COOL & CLEAN	13	1,300.00	0	0.00		0	0.00	
COCA COLA	12	1,200.00	0	0.00		0	0.00	
NESTLE	12	1,200.00	0	0.00		0	0.00	
RICOLA	8	1,200.00	0	0.00		0	0.00	
LCTI	5	1,120.00	0	0.00		0	0.00	

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# REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

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FOOD, CONVENIENCE & GIFTING

## SALES REPORT - Comparative by Brand per Store

AIRMALL BOHOL

Period: 01/01/2025-01/12/2025

Php Value

BRAND	Current Sales 01/01/2025-01/12/2025		Last Year 01/01/2024-01/12/2024		Inc/Dec%	2019 01/01/2019-01/12/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
<b>1-OUTRIGHT</b>								
VITA COCO	11	1,100.00	0	0.00		0	0.00	
LINDT	3	1,050.00	0	0.00		0	0.00	
DINGDONG	20	1,000.00	0	0.00		0	0.00	
GIFT BUSINESS	6	1,000.00	0	0.00		0	0.00	
SPRITE	10	1,000.00	0	0.00		0	0.00	
SAN MIGUEL	9	900.00	0	0.00		0	0.00	
TIC TAC	15	900.00	0	0.00		0	0.00	
DOUBLEMINT	26	850.00	0	0.00		0	0.00	
REDBULL	5	800.00	0	0.00		0	0.00	
CADBURY	5	750.00	0	0.00		0	0.00	
HARIBO	5	750.00	0	0.00		0	0.00	
MOGU MOGU	7	700.00	0	0.00		0	0.00	
SISTER	7	700.00	0	0.00		0	0.00	
TROLLI	4	550.00	0	0.00		0	0.00	
MONDE	13	520.00	0	0.00		0	0.00	
SMART C	5	500.00	0	0.00		0	0.00	
KINDER BUENO	4	480.00	0	0.00		0	0.00	
M.Y. SAN	8	480.00	0	0.00		0	0.00	
FRUITELLA	5	460.00	0	0.00		0	0.00	
HI-HO	9	450.00	0	0.00		0	0.00	
OISHI	5	440.00	0	0.00		0	0.00	
BEACH HUT	1	400.00	0	0.00		0	0.00	
WHITEFLOWER	2	400.00	0	0.00		0	0.00	
C&H	1	300.00	0	0.00		0	0.00	
MERBA	1	300.00	0	0.00		0	0.00	
POCKY	3	300.00	0	0.00		0	0.00	
VSF	1	180.00	0	0.00		0	0.00	
LEMON DOU	1	150.00	0	0.00		0	0.00	
CHIPS AHOY	2	130.00	0	0.00		0	0.00	
BIODERM	1	100.00	0	0.00		0	0.00	
ROYAL	1	100.00	0	0.00		0	0.00	
CASINO	1	70.00	0	0.00		0	0.00	
BUNDLE PROMO	2	0.00	0	0.00		0	0.00	
PLASTIC/PAPER BAG	67	0.00	0	0.00		0	0.00	

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## FOOD, CONVENIENCE & GIFTING

**AIRMALL BOHOL**

**Php Value**

BRAND	Current Sales 01/01/2025-01/12/2025		Last Year 01/01/2024-01/12/2024		Inc/Dec%	2019 01/01/2019-01/12/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT Total:	1,100	181,846.00	0	0.00		0	0.00	
2-CONSIGNE								
CHOWEE	10	2,000.00	0	0.00		0	0.00	
2-CONSIGNE Total:	10	2,000.00	0	0.00		0	0.00	
TOTALS:	1,110	183,846.00	0	0.00		0	0.00	



# REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

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FOOD, CONVENIENCE & GIFTING

## SALES REPORT - Comparative by Brand per Store

AIRMAIL ILOILO

Period: 01/01/2025-01/12/2025

Php Value

BRAND	Current Sales 01/01/2025-01/12/2025		Last Year 01/01/2024-01/12/2024		Inc/Dec%	2019 01/01/2019-01/12/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
<b>1-OUTRIGHT</b>								
ALL CHOCOLATES FUNSIZE	17	57,800.00	0	0.00		0	0.00	
BATH & BODY WORKS	130	47,900.00	0	0.00		0	0.00	
VICTORIA'S SECRET	46	40,150.00	0	0.00		0	0.00	
PASALUBONG PACK	6	16,170.00	0	0.00		0	0.00	
MARS	21	9,020.00	0	0.00		0	0.00	
HERSHEY'S	42	8,780.00	0	0.00		0	0.00	
CADBURY	18	8,000.00	0	0.00		0	0.00	
NIKE	5	7,675.00	0	0.00		0	0.00	
CLINIQUE	2	7,000.00	0	0.00		0	0.00	
FRITO LAY	42	6,740.00	0	0.00		0	0.00	
HAVAIANAS	6	6,394.00	0	0.00		0	0.00	
NESTLE	15	5,500.00	0	0.00		0	0.00	
PREMIER	74	5,180.00	0	0.00		0	0.00	
TOBLERONE	7	3,500.00	0	0.00		0	0.00	
NESTI DANTE	13	3,400.00	0	0.00		0	0.00	
TRAVEL BLUE	2	3,180.00	0	0.00		0	0.00	
ADIDAS-B4U	3	2,697.00	0	0.00		0	0.00	
MICHELLE'S OUTRIGHT	15	2,500.00	0	0.00		0	0.00	
HARIBO	14	2,100.00	0	0.00		0	0.00	
GATORADE	19	1,900.00	0	0.00		0	0.00	
CANDY CORNER	7	1,700.00	0	0.00		0	0.00	
VITA COCO	14	1,400.00	0	0.00		0	0.00	
LEXINGHAM	1	1,390.00	0	0.00		0	0.00	
MINISO	3	1,300.00	0	0.00		0	0.00	
BEACH HUT	1	1,200.00	0	0.00		0	0.00	
EVIAN	6	1,200.00	0	0.00		0	0.00	
POCARI	7	1,050.00	0	0.00		0	0.00	
GIFT BUSINESS	4	1,000.00	0	0.00		0	0.00	
COCA COLA	9	900.00	0	0.00		0	0.00	
GROWERS	9	900.00	0	0.00		0	0.00	
SANICARE	8	730.00	0	0.00		0	0.00	
LOACKER	3	660.00	0	0.00		0	0.00	
MENTOS	6	600.00	0	0.00		0	0.00	
STREPSILS	4	600.00	0	0.00		0	0.00	

RunDate: 01/13/2025

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# REGENT TRAVEL RETAIL GROUP

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FOOD, CONVENIENCE & GIFTING

## SALES REPORT - Comparative by Brand per Store

AIRMALL ILOILO

Period: 01/01/2025-01/12/2025

*Php Value*

BRAND	Current Sales 01/01/2025-01/12/2025		Last Year 01/01/2024-01/12/2024		Inc/Dec%	2019 01/01/2019-01/12/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
<b>1-OUTRIGHT</b>								
POCKY	4	440.00	0	0.00		0	0.00	
PRINGLES	2	440.00	0	0.00		0	0.00	
ICE BREAKER	2	400.00	0	0.00		0	0.00	
LOTTE	1	400.00	0	0.00		0	0.00	
MOGU MOGU	4	400.00	0	0.00		0	0.00	
FISHERMAN'S FRIEND	3	360.00	0	0.00		0	0.00	
CHEETOS	2	300.00	0	0.00		0	0.00	
DOUBLEMINT	10	300.00	0	0.00		0	0.00	
RICOLA	2	300.00	0	0.00		0	0.00	
ROYAL	3	300.00	0	0.00		0	0.00	
SISTER	3	300.00	0	0.00		0	0.00	
C&H	1	280.00	0	0.00		0	0.00	
TIC TAC	5	250.00	0	0.00		0	0.00	
FRUITELLA	2	160.00	0	0.00		0	0.00	
KATINKO	1	150.00	0	0.00		0	0.00	
GREEN CROSS	1	100.00	0	0.00		0	0.00	
CASINO	1	70.00	0	0.00		0	0.00	
BUNDLE PROMO	9	0.00	0	0.00		0	0.00	
REXONA	0	0.00	0	0.00		0	0.00	
<i>1-OUTRIGHT Total:</i>	635	265,166.00	0	0.00		0	0.00	
<b>TOTALS:</b>	635	265,166.00	0	0.00		0	0.00	

RunDate: 01/13/2025

RunTime 03:02 pm

# REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

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## FOOD, CONVENIENCE & GIFTING

### SALES REPORT - Comparative by Brand per Store

AIRMALL T3 DOM

Period: 01/01/2025-01/12/2025

Php Value

BRAND	Current Sales 01/01/2025-01/12/2025		Last Year 01/01/2024-01/12/2024		Inc/Dec%	2019 01/01/2019-01/12/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
<b>1-OUTRIGHT</b>								
PASALUBONG PACK	68	194,320.00	78	204,295.00	-4%	118	237,382.00	-18%
ALL CHOCOLATES FUNSIZE	55	192,500.00	22	74,800.00	157%	98	191,100.00	0%
PREMIER	1,757	134,464.78	2,840	147,021.43	-8%	0	0.00	
MARS	273	126,120.00	243	72,040.00	75%	155	66,105.01	90%
TOBLERONE	250	107,100.00	178	92,900.00	15%	115	38,400.00	178%
GOLDILOCKS OUTRIGHT	448	71,128.00	1,029	135,160.00	-47%	0	0.00	
EVIAN	272	62,800.00	165	24,750.00	153%	65	7,345.00	755%
HERSHEY'S	161	56,450.00	117	82,070.00	-31%	91	75,880.00	-25%
TRAVEL BLUE	31	36,240.00	27	37,470.00	-3%	0	0.00	
NESTLE	67	26,400.00	28	12,450.00	112%	42	14,720.00	79%
GATORADE	258	25,800.00	274	27,400.00	-5%	30	2,100.00	1128%
JOHNNIE WALKER	10	25,200.00	17	40,900.00	-38%	39	90,860.00	-72%
CADBURY	88	24,660.00	31	13,260.00	85%	97	21,580.00	14%
COOL & CLEAN	241	24,100.00	180	18,000.00	33%	0	0.00	
FERRERO ROCHER	25	22,300.00	29	23,900.00	-6%	42	26,250.00	-15%
POCARI	128	19,200.00	121	14,520.00	32%	34	2,890.00	564%
YVES SAINT LAURENT	2	16,900.00	0	0.00		0	0.00	
NIKE	11	16,345.00	0	0.00		0	0.00	
VERSACE	2	16,000.00	0	0.00		0	0.00	
MENTOS	164	15,400.00	142	14,200.00	8%	0	0.00	
CHIVAS REGAL	5	15,000.00	3	9,000.00	66%	5	15,000.00	0%
FRITO LAY	102	13,900.00	78	14,600.00	-4%	21	5,000.00	178%
CALVIN KLEIN	2	13,500.00	0	0.00		0	0.00	
JACK & JILL	120	11,300.00	93	7,440.00	51%	0	0.00	
MOGU MOGU	113	11,300.00	134	13,400.00	-15%	0	0.00	
LEXINGHAM	6	11,050.00	1	1,250.00	784%	0	0.00	
POCKY	110	10,688.00	67	4,612.00	131%	0	0.00	
SMART C	100	10,000.00	22	2,200.00	354%	0	0.00	
COCA COLA	101	9,150.00	98	10,500.00	-12%	0	0.00	
NUTELLA	34	9,100.00	0	0.00		0	0.00	
JBL-TRI	3	8,697.00	0	0.00		0	0.00	
CANDY CORNER	34	8,550.00	81	14,700.00	-41%	0	0.00	
PATRON	1	8,500.00	0	0.00		1	2,910.00	192%
CHLOE	1	7,500.00	0	0.00		0	0.00	

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# REGENT TRAVEL RETAIL GROUP

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FOOD, CONVENIENCE & GIFTING

## SALES REPORT - Comparative by Brand per Store

AIRMALL T3 DOM

Period: 01/01/2025-01/12/2025

Php Value

BRAND	Current Sales 01/01/2025-01/12/2025		Last Year 01/01/2024-01/12/2024		Inc/Dec%	2019 01/01/2019-01/12/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
<b>1-OUTRIGHT</b>								
LOTTE	11	7,200.00	4	3,000.00	140%	12	6,300.00	14%
SANICARE	69	7,005.00	60	4,900.00	42%	20	1,620.00	332%
FRUITELLA	75	7,000.00	31	2,480.00	182%	0	0.00	
BURBERRY	3	6,600.00	0	0.00		0	0.00	
HARIBO	46	6,600.00	16	2,400.00	175%	0	0.00	
PRINGLES	26	6,500.00	49	10,780.00	-39%	48	8,380.00	-22%
SAN MIGUEL	42	6,300.00	94	9,400.00	-32%	26	2,600.00	142%
KINDER BUENO	57	6,240.00	34	4,080.00	52%	44	3,830.00	62%
FISHERMAN'S FRIEND	52	6,120.00	28	3,360.00	82%	0	0.00	
DAVIDOFF	1	5,800.00	0	0.00		0	0.00	
ICE BREAKER	28	5,600.00	11	2,200.00	154%	23	4,600.00	21%
YELLOW TAIL	6	5,400.00	7	6,300.00	-14%	9	6,800.00	-20%
KINDER JOY	61	5,200.00	87	8,700.00	-40%	52	5,224.00	-0%
HARDYS	5	4,900.00	2	1,600.00	206%	0	0.00	
VITA COCO	45	4,500.00	34	3,400.00	32%	15	1,125.00	300%
REDBULL	27	4,320.00	25	4,000.00	8%	0	0.00	
JIM BEAM	2	4,000.00	2	8,000.00	-50%	0	0.00	
GROOVY	13	3,620.00	33	6,360.00	-43%	0	0.00	
DINGDONG	69	3,450.00	26	1,300.00	165%	0	0.00	
TROLLI	10	3,410.00	29	6,400.00	-46%	89	25,005.00	-86%
NESTI DANTE	12	3,400.00	0	0.00		0	0.00	
SKITTLES	37	3,300.00	38	3,800.00	-13%	0	0.00	
RICOLA	20	3,000.00	0	0.00		0	0.00	
APPLE-TRI	1	2,999.00	0	0.00		0	0.00	
FLAMINGO	8	2,950.00	2	650.00	353%	0	0.00	
ALOHA	3	2,400.00	5	3,150.00	-23%	0	0.00	
JOSE CUERVO	1	2,400.00	2	4,400.00	-45%	1	2,000.00	20%
SMIRNOFF	2	2,400.00	0	0.00		0	0.00	
ELIZABETH ARDEN	1	2,200.00	0	0.00		0	0.00	
GRANNY GOOSE	22	2,200.00	10	800.00	175%	0	0.00	
ROYAL	21	2,100.00	36	3,600.00	-41%	0	0.00	
KATINKO	12	2,070.00	0	0.00		0	0.00	
CHIPS AHOY	25	2,055.00	0	0.00		6	720.00	185%
ZAINI	5	2,000.00	0	0.00		0	0.00	

RunDate: 01/13/2025

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# REGENT TRAVEL RETAIL GROUP

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FOOD, CONVENIENCE & GIFTING

## SALES REPORT - Comparative by Brand per Store

AIRMALL T3 DOM

Period: 01/01/2025-01/12/2025

Php Value

BRAND	Current Sales 01/01/2025-01/12/2025		Last Year 01/01/2024-01/12/2024		Inc/Dec%	2019 01/01/2019-01/12/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
<b>1-OUTRIGHT</b>								
OISHI	24	1,960.00	43	3,056.00	-35%	0	0.00	
MERBA	8	1,950.00	0	0.00		13	3,250.00	-40%
JINRO	9	1,800.00	12	2,380.00	-24%	0	0.00	
LOACKER	10	1,760.00	3	660.00	166%	13	2,825.00	-37%
SPRITE	17	1,700.00	36	3,600.00	-52%	0	0.00	
BACARDI	1	1,500.00	4	4,600.00	-67%	9	6,925.00	-78%
BC NEW YORKERS	5	1,500.00	0	0.00		0	0.00	
MAUNA LOA	3	1,500.00	0	0.00		0	0.00	
ALFONSO	2	1,400.00	17	18,600.00	-92%	9	9,650.00	-85%
BROOKSIDE	1	1,400.00	0	0.00		0	0.00	
FUNDADOR	1	1,400.00	2	2,000.00	-30%	10	9,250.00	-84%
HAWAIIAN HOST	2	1,400.00	0	0.00		0	0.00	
GIFT BUSINESS	9	1,399.00	6	1,496.00	-6%	0	0.00	
TIC TAC	25	1,320.00	74	3,700.00	-64%	29	1,850.00	-28%
CHUPA CHUPS	4	1,200.00	8	1,200.00	0%	0	0.00	
MICHELLES OUTRIGHT	4	1,100.00	3	800.00	37%	0	0.00	
LEMON DOU	7	1,050.00	17	2,550.00	-58%	0	0.00	
WONKA	3	1,050.00	0	0.00		0	0.00	
CHEETOS	3	900.00	44	12,750.00	-92%	23	5,700.00	-84%
SISTER	8	800.00	6	600.00	33%	0	0.00	
C&H	3	600.00	2	450.00	33%	11	2,200.00	-72%
GENERIC MERCHANDISE	2	600.00	0	0.00		0	0.00	
LAMPEIN	2	300.00	2	300.00	0%	0	0.00	
BROWNIES UNLIMITED	1	200.00	0	0.00		0	0.00	
WHITEFLOWER	1	150.00	0	0.00		0	0.00	
7UP	0	0.00	0	0.00		6	420.00	-100%
ABSOLUT	0	0.00	0	0.00		3	4,500.00	-100%
AQUAFINA	0	0.00	0	0.00		259	7,770.00	-100%
BAILEYS	0	0.00	3	4,200.00	-100%	1	1,200.00	-100%
BUNDLE PROMO	230	0.00	0	0.00		0	0.00	
CALBEE	0	0.00	9	720.00	-100%	0	0.00	
CAPTAIN MORGAN	0	0.00	0	0.00		3	2,400.00	-100%
CARLOS I	0	0.00	0	0.00		1	1,450.00	-100%
CHEF TONY	0	0.00	0	0.00		10	2,000.00	-100%

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RunTime 03:02 pm

# REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

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FOOD, CONVENIENCE & GIFTING

## SALES REPORT - Comparative by Brand per Store

AIRMALL T3 DOM

Period: 01/01/2025-01/12/2025

Php Value

BRAND	Current Sales 01/01/2025-01/12/2025		Last Year 01/01/2024-01/12/2024		Inc/Dec%	2019 01/01/2019-01/12/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
<b>1-OUTRIGHT</b>								
COMBOS	0	0.00	3	1,200.00	-100%	0	0.00	
DEL MONTE	0	0.00	0	0.00		26	1,764.00	-100%
DON PAPA	0	0.00	0	0.00		1	2,900.00	-100%
DORITOS	0	0.00	0	0.00		4	1,000.00	-100%
DOUBLEMINT	0	0.00	151	4,530.00	-100%	0	0.00	
ECO BAG	0	0.00	14	3,500.00	-100%	0	0.00	
EMY'S	0	0.00	0	0.00		4	1,320.00	-100%
EVERLAST	0	0.00	1	799.00	-100%	0	0.00	
FIBISCO	0	0.00	8	560.00	-100%	0	0.00	
GLENFIDDICH	0	0.00	1	6,000.00	-100%	3	16,500.00	-100%
GLENMORANGIE	0	0.00	0	0.00		1	2,500.00	-100%
GREEN CROSS	0	0.00	12	1,050.00	-100%	0	0.00	
GROWERS	0	0.00	10	1,000.00	-100%	0	0.00	
HENNESSY	0	0.00	2	9,000.00	-100%	4	14,500.00	-100%
JACK DANIELS	0	0.00	5	16,000.00	-100%	7	16,800.00	-100%
JAGERMEISTER	0	0.00	1	1,500.00	-100%	0	0.00	
JAMESON	0	0.00	0	0.00		2	3,400.00	-100%
KEEL TOYS	0	0.00	0	0.00		1	1,200.00	-100%
KETTLE KORN	0	0.00	1	50.00	-100%	0	0.00	
KIRKLAND	0	0.00	1	2,200.00	-100%	15	27,000.00	-100%
KLEENEX	0	0.00	0	0.00		1	55.00	-100%
LIDDEMANS	0	0.00	0	0.00		3	1,185.00	-100%
LIPTON	0	0.00	0	0.00		17	1,190.00	-100%
LUIS FELIPE EDWARDS	0	0.00	0	0.00		4	1,580.00	-100%
MALIBU	0	0.00	0	0.00		1	925.00	-100%
MARLBORO OUTRIGHT	0	0.00	0	0.00		3	750.00	-100%
MEIJI MACADEMIA	0	0.00	0	0.00		13	3,250.00	-100%
MEMBER'S SELECTION	0	0.00	0	0.00		2	1,560.00	-100%
MERCI	0	0.00	0	0.00		10	2,120.00	-100%
MOET & CHANDON	0	0.00	0	0.00		0	0.00	
MOUNTAIN DEW	0	0.00	0	0.00		24	1,680.00	-100%
MUNCHIES	0	0.00	0	0.00		6	1,800.00	-100%
NON-MERCH	359	0.00	0	0.00		0	0.00	
OREO	0	0.00	0	0.00		40	2,405.00	-100%

RunDate: 01/13/2025

RunTime 03:02 pm

# REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

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FOOD, CONVENIENCE & GIFTING

## SALES REPORT - Comparative by Brand per Store

AIRMALL T3 DOM

Period: 01/01/2025-01/12/2025

Php Value

BRAND	Current Sales 01/01/2025-01/12/2025		Last Year 01/01/2024-01/12/2024		Inc/Dec%	2019 01/01/2019-01/12/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
<b>1-OUTRIGHT</b>								
PAPER/PLASTIC BAGS	0	0.00	652	0.00		0	0.00	
PENFOLDS	0	0.00	2	7,180.00	-100%	0	0.00	
PEPSI	0	0.00	0	0.00		5	350.00	-100%
PIKNIK	0	0.00	4	1,000.00	-100%	4	900.00	-100%
PLANTERS	0	0.00	0	0.00		3	2,700.00	-100%
REMY MARTIN	0	0.00	1	3,200.00	-100%	0	0.00	
RONDOLETTI	0	0.00	1	1,000.00	-100%	0	0.00	
ROTHBURY	0	0.00	0	0.00		1	400.00	-100%
ROYAL DANSK	0	0.00	0	0.00		1	295.00	-100%
RUFFLES	0	0.00	2	640.00	-100%	1	250.00	-100%
SEBAGO	0	0.00	0	0.00		0	0.00	
SKETCHBOOKS	0	0.00	0	0.00		0	0.00	
STREPSILS	0	0.00	56	8,400.00	-100%	29	4,350.00	-100%
TALUS	0	0.00	0	0.00		1	630.00	-100%
TOFFIFEE	0	0.00	0	0.00		2	600.00	-100%
TONG GARDEN	0	0.00	0	0.00		2	1,000.00	-100%
TY	0	0.00	0	0.00		20	3,895.00	-100%
VICKS	0	0.00	2	300.00	-100%	0	0.00	
VINA APALTAGUA	0	0.00	0	0.00		5	1,900.00	-100%
VOORTMAN	0	0.00	0	0.00		14	4,200.00	-100%
WITORS PRALINE	0	0.00	0	0.00		8	4,125.00	-100%
WOLF BLASS	0	0.00	0	0.00		4	2,950.00	-100%
YANYAN	0	0.00	15	1,500.00	-100%	0	0.00	
<b>1-OUTRIGHT Total:</b>	<b>6,605</b>	<b>1,536,840.78</b>	<b>7,999</b>	<b>1,352,169.43</b>	<b>13%</b>	<b>1,990</b>	<b>1,063,045.01</b>	<b>44%</b>
<b>2-CONSIGNE</b>								
FILIPINIANA	21	5,320.00	64	15,490.00	-65%	46	13,354.00	-60%
7D CONSIGN	0	0.00	31	6,230.00	-100%	0	0.00	
ABE KENI	0	0.00	17	3,520.00	-100%	4	1,600.00	-100%
ADG	0	0.00	55	11,685.00	-100%	0	0.00	
AIZA'S	0	0.00	8	1,900.00	-100%	0	0.00	
B & D	0	0.00	0	0.00		1	805.00	-100%
BAHAGHARI	0	0.00	15	3,200.00	-100%	0	0.00	
BONG BONG'S CONSIGN	0	0.00	79	13,040.00	-100%	27	4,260.00	-100%
CEBU BRAND CONSIGN	0	0.00	11	2,475.00	-100%	0	0.00	

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# REGENT TRAVEL RETAIL GROUP

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FOOD, CONVENIENCE & GIFTING

## SALES REPORT - Comparative by Brand per Store

AIRMALL T3 DOM

Period: 01/01/2025-01/12/2025

Php Value

BRAND	Current Sales 01/01/2025-01/12/2025		Last Year 01/01/2024-01/12/2024		Inc/Dec%	2019 01/01/2019-01/12/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
<b>2-CONSIGNE</b>								
CEBU LUCKY	0	0.00	18	4,480.00	-100%	0	0.00	
CHOCOVRON	0	0.00	6	810.00	-100%	4	1,000.00	-100%
CHRISTINE	0	0.00	2	240.00	-100%	0	0.00	
DABOY-C	0	0.00	0	0.00		10	2,985.00	-100%
DAVAO SWEET	0	0.00	2	360.00	-100%	0	0.00	
DON REVY	0	0.00	0	0.00		26	14,560.00	-100%
EDNA'S	0	0.00	18	2,485.00	-100%	0	0.00	
EMY'S-C	0	0.00	84	15,670.00	-100%	18	3,360.00	-100%
ENG BEE TIN CONSIGN	0	0.00	0	0.00		99	12,870.00	-100%
ES	0	0.00	3	525.00	-100%	0	0.00	
GOLDILOCKS CONSIGN	0	0.00	0	0.00		129	35,500.00	-100%
GUIMARAS DRIED MANGOES	0	0.00	0	0.00		22	4,709.00	-100%
G'S DELIGHT	0	0.00	5	1,000.00	-100%	0	0.00	
JOANNA	0	0.00	14	2,880.00	-100%	0	0.00	
JOVYS	0	0.00	3	600.00	-100%	3	360.00	-100%
JOVY'S	0	0.00	1	400.00	-100%	0	0.00	
KAT-LEINES	0	0.00	0	0.00		6	2,010.00	-100%
LCTI	0	0.00	69	9,440.00	-100%	0	0.00	
MARISSA	0	0.00	11	1,320.00	-100%	0	0.00	
MARKYS	0	0.00	31	5,380.00	-100%	0	0.00	
MICHELLE'S	0	0.00	0	0.00		7	1,070.00	-100%
MINISO	0	0.00	0	0.00		0	0.00	
MONIE GOLD	0	0.00	0	0.00		5	400.00	-100%
MUST BE MOM'S	0	0.00	0	0.00		281	62,788.75	-100%
OH NUTS	0	0.00	4	1,140.00	-100%	0	0.00	
RPM	0	0.00	0	0.00		3	1,440.00	-100%
SD	0	0.00	17	2,825.00	-100%	0	0.00	
SHIRO'S	0	0.00	5	1,000.00	-100%	0	0.00	
TITANIA WINES	0	0.00	0	0.00		7	5,050.00	-100%
<b>2-CONSIGNE Total:</b>	<b>21</b>	<b>5,320.00</b>	<b>573</b>	<b>108,095.00</b>	<b>-95%</b>	<b>698</b>	<b>168,121.75</b>	<b>-96%</b>
<b>TOTALS:</b>	<b>6,626</b>	<b>1,542,160.78</b>	<b>8,572</b>	<b>1,460,264.43</b>	<b>5%</b>	<b>2,688</b>	<b>1,231,166.76</b>	<b>25%</b>

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# REGENT TRAVEL RETAIL GROUP

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## FOOD, CONVENIENCE & GIFTING

### SALES REPORT - Comparative by Brand per Store

CSP PITX

Period: 01/01/2025-01/12/2025

Php Value

BRAND	Current Sales 01/01/2025-01/12/2025		Last Year 01/01/2024-01/12/2024		Inc/Dec%	2019 01/01/2019-01/12/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
<b>1-OUTRIGHT</b>								
PITX PURIFIED WATER	3,540	88,487.50	2,684	67,100.00	31%	0	0.00	
TOBLERONE	171	36,230.00	185	22,520.00	60%	0	0.00	
MARS	89	16,410.00	229	30,365.00	-45%	0	0.00	
HERSHEY'S	60	13,735.00	55	14,935.00	-8%	0	0.00	
SPRITE	238	11,900.00	196	9,800.00	21%	0	0.00	
NESTLE	59	8,670.00	0	0.00		0	0.00	
COCA COLA	126	6,780.00	89	4,450.00	52%	0	0.00	
CHIPS AHOY	48	5,090.00	2	180.00	2727%	0	0.00	
CANDY CORNER	32	4,850.00	77	12,650.00	-61%	0	0.00	
COOL & CLEAN	107	4,815.00	0	0.00		0	0.00	
LINDT	22	4,560.00	0	0.00		0	0.00	
TROLLI	24	4,480.00	49	3,850.00	16%	0	0.00	
KATINKO	40	4,000.00	0	0.00		0	0.00	
ROYAL	69	3,450.00	218	10,921.43	-68%	0	0.00	
MICHELLE'S OUTRIGHT	22	3,300.00	0	0.00		0	0.00	
RICOLA	20	3,000.00	0	0.00		0	0.00	
SKITTLES	26	2,600.00	32	1,760.00	47%	0	0.00	
SANICARE	61	2,490.00	23	1,320.00	88%	0	0.00	
DOUBLEMINT	75	2,250.00	161	2,935.00	-23%	0	0.00	
LOTTE	3	2,100.00	1	700.00	200%	0	0.00	
CADBURY	18	1,950.00	51	8,900.00	-78%	0	0.00	
FRITO LAY	12	1,780.00	58	12,000.00	-85%	0	0.00	
SMARTFOOD	7	1,750.00	30	4,050.00	-56%	0	0.00	
REBISCO	3	1,620.00	136	70,070.00	-97%	0	0.00	
KINDER JOY	10	1,000.00	69	4,485.00	-77%	0	0.00	
SAN MIGUEL	13	910.00	11	770.00	18%	0	0.00	
FERRERO ROCHER	15	900.00	21	6,890.00	-86%	0	0.00	
C&H	5	750.00	0	0.00		0	0.00	
DELFI	15	750.00	14	700.00	7%	0	0.00	
HARIBO	5	750.00	2	180.00	316%	0	0.00	
POCKY	9	720.00	6	600.00	20%	0	0.00	
NUTELLA	2	700.00	0	0.00		0	0.00	
WONKA	2	700.00	0	0.00		0	0.00	
MAUNA LOA	1	400.00	1	320.00	25%	0	0.00	

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# REGENT TRAVEL RETAIL GROUP

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FOOD, CONVENIENCE & GIFTING

## SALES REPORT - Comparative by Brand per Store

CSP PITX

Period: 01/01/2025-01/12/2025

Php Value

BRAND	Current Sales 01/01/2025-01/12/2025		Last Year 01/01/2024-01/12/2024		Inc/Dec%	2019 01/01/2019-01/12/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
<b>1-OUTRIGHT</b>								
LEMON DOU	3	360.00	5	600.00	-40%	0	0.00	
CHEETOS	1	300.00	14	3,530.00	-91%	0	0.00	
RUFFLES	1	300.00	6	1,380.00	-78%	0	0.00	
KINDER BUENO	2	240.00	35	2,800.00	-91%	0	0.00	
LOACKER	1	220.00	7	1,050.00	-79%	0	0.00	
GOYA	3	180.00	15	780.00	-76%	0	0.00	
HAITAI	1	180.00	0	0.00		0	0.00	
STARBUCKS	1	160.00	0	0.00		0	0.00	
WHITEFLOWER	1	150.00	0	0.00		0	0.00	
FOX'S	1	100.00	0	0.00		0	0.00	
ALOHA	0	0.00	11	4,860.00	-100%	0	0.00	
BACARDI	0	0.00	0	0.00		0	0.00	
CASINO	0	0.00	1	70.00	-100%	0	0.00	
CLOUD 9	0	0.00	13	475.00	-100%	0	0.00	
DELICO	0	0.00	9	1,800.00	-100%	0	0.00	
DR HWELWAY	0	0.00	1	120.00	-100%	0	0.00	
FIT BAR	0	0.00	1	60.00	-100%	0	0.00	
FLAMINGO	0	0.00	0	0.00		0	0.00	
GIFT BUSINESS	0	0.00	2	200.00	-100%	0	0.00	
ICE BREAKER	0	0.00	26	2,800.00	-100%	0	0.00	
NON-MERCH	5,306	0.00	91	0.00		0	0.00	
PRINGLES	0	0.00	140	25,200.00	-100%	0	0.00	
RONDOLETTI	0	0.00	2	720.00	-100%	0	0.00	
SNACK BOX	0	0.00	3	450.00	-100%	0	0.00	
TIC TAC	0	0.00	147	5,145.00	-100%	0	0.00	
TRAVEL BLUE	0	0.00	0	0.00		0	0.00	
VOORTMAN	0	0.00	7	1,400.00	-100%	0	0.00	
<b>1-OUTRIGHT Total:</b>	10,270	246,067.50	4,936	345,891.43	-28%	0	0.00	
<b>2-CONSIGNE</b>								
LCTI	5,774	677,400.00	4,978	557,470.00	21%	0	0.00	
ADG	148	29,400.00	41	10,660.00	175%	0	0.00	
EMY'S-C	154	28,710.00	168	27,050.00	6%	0	0.00	
CEBU LUCKY	154	26,760.00	187	24,370.00	9%	0	0.00	
BONG BONG'S CONSIGN	168	22,130.00	259	29,090.00	-23%	0	0.00	

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# REGENT TRAVEL RETAIL GROUP

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FOOD, CONVENIENCE & GIFTING

## SALES REPORT - Comparative by Brand per Store

CSP PITX

Period: 01/01/2025-01/12/2025

Php Value

BRAND	Current Sales 01/01/2025-01/12/2025		Last Year 01/01/2024-01/12/2024		Inc/Dec%	2019 01/01/2019-01/12/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
<b>2-CONSIGNE</b>								
LOLA NUTTYS	139	20,760.00	0	0.00		0	0.00	
LOUISE	149	17,880.00	104	11,440.00	56%	0	0.00	
MAGICMELT	243	17,505.00	89	10,180.00	71%	0	0.00	
7D CONSIGN	84	16,130.00	93	17,860.00	-9%	0	0.00	
MARKYS	105	15,170.00	77	9,070.00	67%	0	0.00	
CEBU BRAND CONSIGN	45	12,330.00	18	2,010.00	513%	0	0.00	
MARISSA	59	10,620.00	40	6,340.00	67%	0	0.00	
BEA'S	56	8,960.00	7	770.00	1063%	0	0.00	
ABE KENI	45	8,830.00	39	9,480.00	-6%	0	0.00	
SD	47	7,520.00	61	7,930.00	-5%	0	0.00	
ADORA	40	6,800.00	42	7,340.00	-7%	0	0.00	
ES	25	6,290.00	33	5,860.00	7%	0	0.00	
COCO-C	28	5,600.00	81	13,770.00	-59%	0	0.00	
CREAMBAR	28	5,600.00	73	12,410.00	-54%	0	0.00	
EDNA'S	44	4,950.00	39	6,825.00	-27%	0	0.00	
MBD	13	4,550.00	39	10,480.00	-56%	0	0.00	
ILOCOS CHICHACORN	20	4,200.00	49	7,840.00	-46%	0	0.00	
JACOBINA	22	3,740.00	22	3,520.00	6%	0	0.00	
BAHAGHARI	13	3,250.00	21	4,620.00	-29%	0	0.00	
G'S DELIGHT	14	2,520.00	10	1,500.00	68%	0	0.00	
CHRISTINE	12	1,320.00	33	3,300.00	-60%	0	0.00	
PHIL BRAND CONSIGN	4	760.00	8	1,810.00	-58%	0	0.00	
AIZA'S	3	690.00	20	3,320.00	-79%	0	0.00	
CHOWEE	3	600.00	9	1,440.00	-58%	0	0.00	
DELFAS	1	420.00	3	1,110.00	-62%	0	0.00	
ALIBABA	0	0.00	10	1,100.00	-100%	0	0.00	
CEBU DRIED MANGOES	0	0.00	1	100.00	-100%	0	0.00	
DAVAO SWEET	0	0.00	67	8,710.00	-100%	0	0.00	
HOUSE OF POLVORON	0	0.00	25	3,600.00	-100%	0	0.00	
JOVYS	0	0.00	3	900.00	-100%	0	0.00	
JUAN CALAMANSI	0	0.00	2	480.00	-100%	0	0.00	
KAT-LEINE'S	0	0.00	21	4,450.00	-100%	0	0.00	
OH NUTS	0	0.00	22	4,400.00	-100%	0	0.00	
RUBY	0	0.00	81	10,130.00	-100%	0	0.00	

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## FOOD, CONVENIENCE & GIFTING

**CSP PITX**

**Php Value**

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## FOOD, CONVENIENCE & GIFTING

**KRISPY KREME CSP2**

**Php Value**

RunDate: 01/13/2025  
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## FOOD, CONVENIENCE & GIFTING

### KRISPY KREME T3 DOM

**Php Value**

RunDate: 01/13/2025  
RunTime 03:02 pm

# REGENT TRAVEL RETAIL GROUP

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FOOD, CONVENIENCE & GIFTING

## SALES REPORT - Comparative by Brand per Store

SPACE38 CSP2 T3

Period: 01/01/2025-01/12/2025

Php Value

BRAND	Current Sales 01/01/2025-01/12/2025		Last Year 01/01/2024-01/12/2024		Inc/Dec%	2019 01/01/2019-01/12/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
<b>1-OUTRIGHT</b>								
GOLDILOCKS OUTRIGHT	1,483	367,060.00	1,967	404,130.00	-9%	0	0.00	
MARS	195	109,200.00	122	53,339.75	104%	192	70,650.00	54%
ALL CHOCOLATES FUNSIZE	29	98,000.00	20	68,000.00	44%	43	83,850.00	16%
PASALUBONG PACK	26	71,470.00	58	171,730.00	-58%	36	62,464.00	14%
TRAVEL BLUE	41	53,309.00	80	105,595.50	-49%	0	0.00	
HERSHEY'S	72	53,050.00	60	63,020.00	-15%	94	55,494.00	-4%
NESTLE	160	42,590.00	42	24,400.00	74%	45	24,435.00	74%
TOBLERONE	47	34,000.00	164	63,400.00	-46%	97	35,100.00	-3%
CADBURY	100	27,440.00	52	21,520.00	27%	111	20,515.00	33%
PREMIER	328	22,920.00	796	39,785.71	-42%	0	0.00	
MICHELLE'S OUTRIGHT	116	21,490.00	212	37,000.00	-41%	0	0.00	
LOTTE	12	9,600.00	2	1,400.00	585%	10	5,250.00	82%
GIFT BUSINESS	65	8,830.00	1	300.00	2843%	0	0.00	
PRINGLES	30	6,750.00	33	7,260.00	-7%	67	8,700.00	-22%
MENTOS	58	6,400.00	81	8,100.00	-20%	0	0.00	
COCA COLA	57	5,700.00	17	1,700.00	235%	0	0.00	
DESTINATION TRAVEL	4	5,200.00	0	0.00		0	0.00	
POCKY	58	4,600.00	64	7,220.00	-36%	0	0.00	
FRUITELLA	44	4,200.00	9	720.00	483%	0	0.00	
FRITO LAY	52	4,188.00	13	3,900.00	7%	0	0.00	
HARIBO	29	4,050.00	33	4,950.00	-18%	0	0.00	
TY	8	3,960.00	9	4,455.00	-11%	0	0.00	
MOGU MOGU	35	3,500.00	27	2,700.00	29%	0	0.00	
GATORADE	31	3,100.00	40	4,000.00	-22%	0	0.00	
C&H	11	2,500.00	8	1,750.00	42%	2	400.00	525%
FOX'S	6	2,400.00	0	0.00		0	0.00	
LEXINGHAM	1	2,300.00	5	5,890.00	-60%	0	0.00	
SMART C	23	2,300.00	0	0.00		0	0.00	
FISHERMAN'S FRIEND	20	2,280.00	3	360.00	533%	0	0.00	
CHIPS AHOY	23	2,260.00	47	1,212.00	86%	15	1,920.00	17%
LOACKER	9	1,980.00	8	1,760.00	12%	15	3,275.00	-39%
CANDY CORNER	7	1,800.00	236	46,200.00	-96%	0	0.00	
WHITEFLOWER	12	1,800.00	0	0.00		0	0.00	
MERBA	5	1,500.00	0	0.00		19	3,805.00	-60%

RunDate: 01/13/2025

RunTime 03:02 pm

# REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

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FOOD, CONVENIENCE & GIFTING

## SALES REPORT - Comparative by Brand per Store

SPACE38 CSP2 T3

Period: 01/01/2025-01/12/2025

Php Value

BRAND	Current Sales 01/01/2025-01/12/2025		Last Year 01/01/2024-01/12/2024		Inc/Dec%	2019 01/01/2019-01/12/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
<b>1-OUTRIGHT</b>								
SABROSO	1	1,500.00	0	0.00		0	0.00	
HAPPY HEARTS-O	4	1,496.00	0	0.00		0	0.00	
CHUPA CHUPS	4	1,200.00	24	3,180.00	-62%	0	0.00	
TROLLI	2	1,100.00	33	9,380.00	-88%	23	7,230.00	-84%
BROWNIES UNLIMITED	4	1,000.00	0	0.00		0	0.00	
COOL & CLEAN	10	1,000.00	45	4,500.00	-77%	0	0.00	
GROOVY	2	900.00	0	0.00		0	0.00	
VITA COCO	8	800.00	12	1,200.00	-33%	0	0.00	
GENERIC MERCHANDISE	2	550.00	0	0.00		0	0.00	
SANICARE	6	495.00	33	2,930.00	-83%	61	4,215.00	-88%
HAITAI	2	360.00	0	0.00		0	0.00	
KATINKO	1	150.00	0	0.00		0	0.00	
SPRITE	1	100.00	5	500.00	-80%	0	0.00	
7D	0	0.00	0	0.00		198	108,685.00	-100%
ALOHA	0	0.00	14	8,700.00	-100%	0	0.00	
ARNOTTS	0	0.00	0	0.00		5	1,750.00	-100%
BUNDLE	139	0.00	0	0.00		0	0.00	
CARICA	0	0.00	0	0.00		10	2,000.00	-100%
CHEETOS	0	0.00	22	6,600.00	-100%	0	0.00	
CHEF TONY	0	0.00	0	0.00		10	2,000.00	-100%
COMBOS	0	0.00	10	1,440.00	-100%	18	4,500.00	-100%
CRACKING MONKEY	0	0.00	0	0.00		10	4,000.00	-100%
DELICO	0	0.00	4	800.00	-100%	0	0.00	
DOUBLEMINT	0	0.00	104	3,120.00	-100%	0	0.00	
FERRERO ROCHER	0	0.00	20	15,400.00	-100%	48	30,500.00	-100%
FIBISCO	0	0.00	30	2,400.00	-100%	0	0.00	
GREEN CROSS	0	0.00	21	1,900.00	-100%	0	0.00	
ICE BREAKER	0	0.00	12	2,400.00	-100%	0	0.00	
ILLY-O	0	0.00	0	0.00		1	1,499.00	-100%
KINDER BUENO	0	0.00	51	1,896.00	-100%	22	2,200.00	-100%
KINDER JOY	0	0.00	121	12,100.00	-100%	164	17,280.00	-100%
KIRKLAND	0	0.00	0	0.00		6	10,800.00	-100%
MAUNA LOA	0	0.00	1	850.00	-100%	0	0.00	
MEIJI MACADEMIA	0	0.00	0	0.00		11	2,200.00	-100%

RunDate: 01/13/2025

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# REGENT TRAVEL RETAIL GROUP

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FOOD, CONVENIENCE & GIFTING

## SALES REPORT - Comparative by Brand per Store

SPACE38 CSP2 T3

Period: 01/01/2025-01/12/2025

Php Value

BRAND	Current Sales 01/01/2025-01/12/2025		Last Year 01/01/2024-01/12/2024		Inc/Dec%	2019 01/01/2019-01/12/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
<b>1-OUTRIGHT</b>								
MEMBER'S SELECTION	0	0.00	0	0.00		3	2,340.00	-100%
MERCI	0	0.00	0	0.00		5	1,325.00	-100%
MONIEGOLD CONSIGN	0	0.00	5	750.00	-100%	0	0.00	
MONIEGOLD OUTRIGHT	0	0.00	10	1,500.00	-100%	0	0.00	
NON-MERCH	609	0.00	48	0.00		0	0.00	
OREO	0	0.00	0	0.00		28	2,025.00	-100%
PIKNIK	0	0.00	0	0.00		11	2,550.00	-100%
RONDOLETTI	0	0.00	2	2,000.00	-100%	0	0.00	
ROYAL	0	0.00	10	1,000.00	-100%	0	0.00	
ROYAL DANSK	0	0.00	0	0.00		13	3,900.00	-100%
RUFFLES	0	0.00	1	320.00	-100%	0	0.00	
SELECTA	0	0.00	0	0.00		32	1,330.00	-100%
SKITTLES	0	0.00	39	3,900.00	-100%	0	0.00	
SMARTFOOD	0	0.00	12	2,250.00	-100%	0	0.00	
STREPSILS	0	0.00	51	7,650.00	-100%	0	0.00	
TIC TAC	0	0.00	86	4,300.00	-100%	0	0.00	
TIFFANY	0	0.00	3	450.00	-100%	0	0.00	
TOFFIFEE	0	0.00	0	0.00		3	750.00	-100%
TONG GARDEN	0	0.00	0	0.00		6	3,000.00	-100%
VICKS	0	0.00	29	4,350.00	-100%	0	0.00	
VOORTMAN	0	0.00	3	240.00	-100%	22	4,400.00	-100%
WONKA	0	0.00	2	700.00	-100%	0	0.00	
<b>1-OUTRIGHT Total:</b>	<b>3,992</b>	<b>1,002,378.00</b>	<b>5,072</b>	<b>1,264,503.96</b>	<b>-20%</b>	<b>1,456</b>	<b>596,337.00</b>	<b>68%</b>
<b>2-CONSIGNE</b>								
LCTI	523	110,720.00	1,034	159,160.00	-30%	0	0.00	
7D CONSIGN	277	83,650.00	443	116,910.00	-28%	109	17,440.00	379%
FILIPINIANA	225	80,390.00	386	111,988.00	-28%	331	102,229.00	-21%
EMY'S-C	300	79,190.00	611	123,650.00	-35%	309	54,845.00	44%
CEBU BRAND CONSIGN	176	68,600.00	153	67,335.00	1%	37	3,700.00	1754%
JOANNA	268	68,300.00	180	40,000.00	70%	160	29,760.00	129%
7D PASPACK	28	64,225.00	48	89,940.00	-28%	0	0.00	
BAHAGHARI	238	57,830.00	224	40,680.00	42%	0	0.00	
ISLAND SOUVENIRS	134	48,392.00	300	104,865.00	-53%	0	0.00	
ES	74	34,770.00	103	27,640.00	25%	0	0.00	

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# REGENT TRAVEL RETAIL GROUP

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FOOD, CONVENIENCE & GIFTING

## SALES REPORT - Comparative by Brand per Store

SPACE38 CSP2 T3

Period: 01/01/2025-01/12/2025

Php Value

BRAND	Current Sales 01/01/2025-01/12/2025		Last Year 01/01/2024-01/12/2024		Inc/Dec%	2019 01/01/2019-01/12/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
<b>2-CONSIGNE</b>								
ABE KENI	91	30,930.00	181	44,575.00	-30%	72	20,440.00	51%
QUICKMELT	40	25,200.00	0	0.00		40	5,560.00	353%
LOLA NUTTYS	87	24,920.00	0	0.00		0	0.00	
LA2PU	102	23,970.00	46	10,160.00	135%	92	11,320.00	111%
JOVYS	68	18,140.00	257	64,680.00	-71%	226	36,800.00	-50%
ILOCOS CHICHACORN	47	15,040.00	49	12,250.00	22%	0	0.00	
BONG BONG'S CONSIGN	78	14,635.00	306	52,970.00	-72%	169	27,705.00	-47%
CEBU LUCKY	41	14,350.00	366	79,620.00	-81%	0	0.00	
EDNA'S	62	12,270.00	96	13,285.00	-7%	0	0.00	
PHIL BRAND CONSIGN	31	11,480.00	130	32,610.00	-64%	5	1,000.00	1048%
G'S DELIGHT	41	11,070.00	84	16,800.00	-34%	0	0.00	
AIZA'S	25	9,870.00	179	49,455.00	-80%	178	37,790.00	-73%
MARKYS	44	9,720.00	103	18,440.00	-47%	0	0.00	
JUAN CALAMANSI	23	9,660.00	29	9,280.00	4%	0	0.00	
CHOWEE	40	8,000.00	6	1,200.00	566%	0	0.00	
HEYS	1	7,999.00	0	0.00		0	0.00	
CEBU BRAND	21	7,350.00	28	7,280.00	0%	12	1,800.00	308%
ADG	15	6,975.00	80	26,400.00	-73%	0	0.00	
MBD	12	6,420.00	60	17,600.00	-63%	0	0.00	
SD	30	6,300.00	60	10,545.00	-40%	0	0.00	
MARISSA	36	5,700.00	44	5,940.00	-4%	0	0.00	
CHOCOVRON	38	5,050.00	54	7,340.00	-31%	58	14,500.00	-65%
JACOBINA	14	3,640.00	9	1,890.00	92%	0	0.00	
SNACKERS	9	2,700.00	6	1,050.00	157%	0	0.00	
BEA'S	20	2,400.00	0	0.00		0	0.00	
WOW MANI CONSIGN	8	1,760.00	10	6,000.00	-70%	0	0.00	
CACAO	2	840.00	0	0.00		0	0.00	
ADORA	3	810.00	11	2,000.00	-59%	0	0.00	
ZUMIGUI-C	3	660.00	1	220.00	200%	0	0.00	
ALIBABA	0	0.00	6	990.00	-100%	0	0.00	
AR-YINS	0	0.00	0	0.00		34	5,440.00	-100%
BAGUIO	0	0.00	8	3,200.00	-100%	42	8,920.00	-100%
BOY BAWANG	0	0.00	0	0.00		42	1,680.00	-100%
CARICA	0	0.00	0	0.00		2	600.00	-100%

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RunTime 03:02 pm

# REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

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FOOD, CONVENIENCE & GIFTING

## SALES REPORT - Comparative by Brand per Store

SPACE38 CSP2 T3

Period: 01/01/2025-01/12/2025

Php Value

BRAND	Current Sales 01/01/2025-01/12/2025		Last Year 01/01/2024-01/12/2024		Inc/Dec%	2019 01/01/2019-01/12/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
<b>2-CONSIGNE</b>								
CARL'S CONSIGN	0	0.00	0	0.00		17	2,810.00	-100%
CARL'S-C	0	0.00	0	0.00		35	3,630.00	-100%
CEBU DRIED	0	0.00	0	0.00		94	12,350.00	-100%
CEBU DRIED MANGOES	0	0.00	0	0.00		443	91,240.00	-100%
CHOCOHOLIQ	0	0.00	0	0.00		1	950.00	-100%
CHRISTINE	0	0.00	42	5,810.00	-100%	0	0.00	
COCO-C	0	0.00	0	0.00		19	4,260.00	-100%
COZY TOPS	0	0.00	0	0.00		47	12,740.00	-100%
CREAMBAR	0	0.00	9	2,250.00	-100%	0	0.00	
DABOY-C	0	0.00	0	0.00		14	3,885.00	-100%
DAVAO SWEET	0	0.00	16	2,880.00	-100%	41	4,100.00	-100%
DELFA'S	0	0.00	12	6,000.00	-100%	1	540.00	-100%
DILIS	0	0.00	0	0.00		10	1,300.00	-100%
EMY'S	0	0.00	0	0.00		19	2,850.00	-100%
ENG BEE TIN CONSIGN	0	0.00	0	0.00		186	25,480.00	-100%
ENG SENG	0	0.00	0	0.00		135	29,600.00	-100%
FERRER	0	0.00	0	0.00		91	9,650.00	-100%
GOLDILOCKS CONSIGN	0	0.00	0	0.00		844	245,435.00	-100%
GREEN JAGZ HOUSE BRAND	0	0.00	0	0.00		203	30,842.00	-100%
GUIMARAS DRIED MANGOES	0	0.00	0	0.00		259	44,080.50	-100%
HEALTHY TROPICS	0	0.00	0	0.00		18	3,890.00	-100%
ILOCOS CHICHACORN CONSIGN	0	0.00	0	0.00		17	3,400.00	-100%
KAT-LEINE'S	0	0.00	52	20,780.00	-100%	43	13,700.00	-100%
KATRYN'S	0	0.00	0	0.00		55	8,800.00	-100%
KING	0	0.00	5	1,500.00	-100%	17	3,740.00	-100%
KING CHOCNUT	0	0.00	0	0.00		29	2,900.00	-100%
MAMA LUZ	0	0.00	0	0.00		14	4,480.00	-100%
MARISSA'S	0	0.00	0	0.00		130	17,600.00	-100%
MERL'S	0	0.00	0	0.00		11	3,300.00	-100%
MERLS	0	0.00	0	0.00		1	200.00	-100%
MICHELLE'S	0	0.00	0	0.00		483	86,070.00	-100%
MONDRAGON	0	0.00	6	1,800.00	-100%	0	0.00	
MONIEGOLD CONSIGN	0	0.00	0	0.00		61	5,830.00	-100%
MOTHER'S BEST	0	0.00	0	0.00		11	2,200.00	-100%

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# REGENT TRAVEL RETAIL GROUP

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FOOD, CONVENIENCE & GIFTING

## SALES REPORT - Comparative by Brand per Store

SPACE38 CSP2 T3

Period: 01/01/2025-01/12/2025

Php Value

BRAND	Current Sales 01/01/2025-01/12/2025		Last Year 01/01/2024-01/12/2024		Inc/Dec%	2019 01/01/2019-01/12/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
<b>2-CONSIGNE</b>								
MUST BE MOM'S	0	0.00	0	0.00		254	60,406.00	-100%
NATCHA	0	0.00	0	0.00		22	2,200.00	-100%
NATHANIEL'S	0	0.00	1	180.00	-100%	0	0.00	
OH NUTS	0	0.00	26	9,930.00	-100%	0	0.00	
OPIE'SIYAL	0	0.00	0	0.00		51	14,380.00	-100%
PEANUT KISSES	0	0.00	0	0.00		57	6,550.00	-100%
PHIL. BRAND DRIED MANGOES	0	0.00	0	0.00		264	50,840.00	-100%
PIK-A-PIKEL	0	0.00	3	1,265.00	-100%	0	0.00	
PUSIT	0	0.00	0	0.00		12	1,920.00	-100%
RADICAL ORGANICS	0	0.00	0	0.00		17	4,970.00	-100%
REEF-C	0	0.00	0	0.00		0	0.00	
RICAH	0	0.00	13	3,575.00	-100%	0	0.00	
ROWENA'S	0	0.00	0	0.00		32	7,210.00	-100%
RPM	0	0.00	0	0.00		19	3,240.00	-100%
RUBY	0	0.00	76	12,300.00	-100%	0	0.00	
SHADRACHS	0	0.00	0	0.00		12	3,310.00	-100%
SUNDRY	0	0.00	4	520.00	-100%	0	0.00	
SWEET VALLEY OUTRIGHT	0	0.00	0	0.00		12	2,025.00	-100%
THE BODY SHOP-C	0	0.00	0	0.00		2	0.00	
THE RAINS	0	0.00	18	5,040.00	-100%	0	0.00	
TITAYS	0	0.00	0	0.00		33	5,370.00	-100%
TRAPPIST	0	0.00	0	0.00		19	4,770.00	-100%
VHONYTIFF	0	0.00	54	8,910.00	-100%	0	0.00	
WANDERSKYE	0	0.00	0	0.00		0	0.00	
WOW MANI OUTRIGHT	0	0.00	0	0.00		82	20,995.00	-100%
<b>2-CONSIGNE Total:</b>	<b>3,275</b>	<b>993,926.00</b>	<b>6,028</b>	<b>1,460,688.00</b>	<b>-31%</b>	<b>6,155</b>	<b>1,251,567.50</b>	<b>-20%</b>
<b>TOTALS:</b>	<b>7,267</b>	<b>1,996,304.00</b>	<b>11,100</b>	<b>2,725,191.96</b>	<b>-26%</b>	<b>7,611</b>	<b>1,847,904.50</b>	<b>8%</b>

RunDate: 01/13/2025

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# REGENT TRAVEL RETAIL GROUP

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FOOD, CONVENIENCE & GIFTING

## SALES REPORT - Comparative by Brand per Store

THE SHOPPES CSP1

Period: 01/01/2025-01/12/2025

Php Value

BRAND	Current Sales 01/01/2025-01/12/2025		Last Year 01/01/2024-01/12/2024		Inc/Dec%	2019 01/01/2019-01/12/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
<b>1-OUTRIGHT</b>								
GOLDILOCKS OUTRIGHT	999	261,060.00	1,446	273,902.50	-4%	0	0.00	
MARS	185	88,350.00	250	86,370.00	2%	184	70,590.00	25%
PASALUBONG PACK	26	71,970.00	54	151,005.00	-52%	52	102,948.00	-30%
ALL CHOCOLATES FUNSIZE	20	70,000.00	18	61,200.00	14%	55	107,250.00	-34%
TOBLERONE	105	38,050.00	205	56,750.00	-32%	120	37,140.00	2%
MICHELLE'S OUTRIGHT	99	18,494.00	100	18,800.00	-1%	0	0.00	
CADBURY	50	17,520.00	32	13,260.00	32%	102	24,990.00	-29%
NESTLE	44	13,210.00	47	21,150.00	-37%	60	26,370.00	-49%
HERSHEY'S	20	7,710.00	48	57,570.00	-86%	159	79,015.00	-90%
MENTOS	61	6,900.00	43	4,300.00	60%	0	0.00	
LOTTE	15	6,400.00	5	3,500.00	82%	10	5,275.00	21%
FRITO LAY	66	5,596.00	25	7,500.00	-25%	0	0.00	
CANDY CORNER	17	3,600.00	139	26,100.00	-86%	0	0.00	
PRINGLES	15	3,500.00	26	5,720.00	-38%	56	9,660.00	-63%
GIFT BUSINESS	11	3,050.00	0	0.00		23	7,190.00	-57%
C&H	11	2,600.00	1	250.00	940%	14	2,800.00	-7%
CHUPA CHUPS	6	1,800.00	6	520.00	246%	0	0.00	
LOACKER	9	1,760.00	2	440.00	300%	21	4,625.00	-61%
KATINKO	9	1,620.00	0	0.00		0	0.00	
TROLLI	4	1,600.00	38	9,600.00	-83%	26	6,535.00	-75%
MERBA	5	1,500.00	0	0.00		10	2,125.00	-29%
SANICARE	18	1,280.00	28	2,490.00	-48%	43	2,919.00	-56%
ICE BREAKER	7	1,200.00	8	1,600.00	-25%	0	0.00	
MEIJI MACADEMIA	5	1,200.00	0	0.00		21	4,060.00	-70%
GENERIC MERCHANDISE	4	1,100.00	16	4,000.00	-72%	0	0.00	
CHIPS AHOY	16	960.00	5	360.00	166%	12	1,200.00	-20%
POCKY	8	700.00	30	3,000.00	-76%	0	0.00	
HAITAI	3	540.00	0	0.00		0	0.00	
GREEN CROSS	5	500.00	2	200.00	150%	0	0.00	
FOX'S	1	400.00	0	0.00		0	0.00	
FISHERMAN'S FRIEND	3	360.00	0	0.00		0	0.00	
FRUITELLA	3	300.00	19	1,465.00	-79%	0	0.00	
BROWNIES UNLIMITED	2	100.00	0	0.00		0	0.00	
7 FOR ALL MANKIND	0	0.00	0	0.00		0	0.00	

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# REGENT TRAVEL RETAIL GROUP

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FOOD, CONVENIENCE & GIFTING

## SALES REPORT - Comparative by Brand per Store

THE SHOPPES CSP1

Period: 01/01/2025-01/12/2025

Php Value

BRAND	Current Sales 01/01/2025-01/12/2025		Last Year 01/01/2024-01/12/2024		Inc/Dec%	2019 01/01/2019-01/12/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
<b>1-OUTRIGHT</b>								
7D	0	0.00	0	0.00		237	145,435.00	-100%
ALOHA	0	0.00	8	5,050.00	-100%	0	0.00	
ARNOTTS	0	0.00	0	0.00		9	3,150.00	-100%
BAYONGCIAGA	0	0.00	1	1,095.00	-100%	7	6,365.00	-100%
BENETTON	0	0.00	0	0.00		0	0.00	
BFY TESTER	0	0.00	0	0.00		1	750.00	-100%
BUNDLE	77	0.00	0	0.00		0	0.00	
CARICA	0	0.00	0	0.00		2	400.00	-100%
CHEETOS	0	0.00	4	1,200.00	-100%	0	0.00	
CHEF TONY	0	0.00	0	0.00		16	3,200.00	-100%
COMBOS	0	0.00	7	2,800.00	-100%	7	1,750.00	-100%
CRACKING MONKEY	0	0.00	0	0.00		4	1,600.00	-100%
DELICO	0	0.00	7	1,400.00	-100%	0	0.00	
DOCKERS	0	0.00	0	0.00		0	0.00	
DOUBLEMINT	0	0.00	87	2,610.00	-100%	0	0.00	
EASTPAK	0	0.00	0	0.00		0	0.00	
EVERLAST	0	0.00	0	0.00		40	37,639.00	-100%
FERRERO ROCHER	0	0.00	26	19,400.00	-100%	28	20,850.00	-100%
FIBISCO	0	0.00	12	960.00	-100%	0	0.00	
FITFLOP-SL	0	0.00	0	0.00		6	16,975.00	-100%
HARIBO	0	0.00	22	3,300.00	-100%	0	0.00	
ISLA	0	0.00	0	0.00		34	9,445.00	-100%
ISLAND GIRL	0	0.00	0	0.00		3	2,885.00	-100%
KINDER BUENO	0	0.00	18	2,160.00	-100%	22	2,200.00	-100%
KINDER JOY	0	0.00	65	6,500.00	-100%	230	21,920.00	-100%
KIRKLAND	0	0.00	6	13,200.00	-100%	6	10,800.00	-100%
LOCAL SCARF	0	0.00	0	0.00		6	1,545.00	-100%
MANTYX	0	0.00	0	0.00		1	999.00	-100%
MEMBER'S SELECTION	0	0.00	0	0.00		1	780.00	-100%
MERCI	0	0.00	0	0.00		5	1,325.00	-100%
MONIEGOLD CONSIGN	0	0.00	3	450.00	-100%	0	0.00	
MONIEGOLD OUTRIGHT	0	0.00	1	150.00	-100%	0	0.00	
NATHANIEL'S	0	0.00	0	0.00		27	12,100.00	-100%
NESTI DANTE	0	0.00	0	0.00		3	750.00	-100%

RunDate: 01/13/2025

RunTime 03:02 pm

# REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

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FOOD, CONVENIENCE & GIFTING

## SALES REPORT - Comparative by Brand per Store

THE SHOPPES CSP1

Period: 01/01/2025-01/12/2025

Php Value

BRAND	Current Sales 01/01/2025-01/12/2025		Last Year 01/01/2024-01/12/2024		Inc/Dec%	2019 01/01/2019-01/12/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
<b>1-OUTRIGHT</b>								
NIKE	0	0.00	0	0.00		77	130,416.50	-100%
NON-MERCH	546	0.00	289	20.00	-100%	0	0.00	
OAKLEY	0	0.00	0	0.00		0	0.00	
OREO	0	0.00	0	0.00		10	980.00	-100%
PIKNIK	0	0.00	0	0.00		18	4,400.00	-100%
POLO RL	0	0.00	0	0.00		6	16,665.00	-100%
QUIKSILVER	0	0.00	0	0.00		8	7,960.00	-100%
ROYAL DANSK	0	0.00	0	0.00		7	2,100.00	-100%
RUFFLES	0	0.00	1	320.00	-100%	0	0.00	
SKITTLES	0	0.00	16	1,600.00	-100%	0	0.00	
SPORTMART	0	0.00	0	0.00		2	598.00	-100%
STREPSILS	0	0.00	5	750.00	-100%	0	0.00	
THE BODY SHOP	0	0.00	0	0.00		0	0.00	
TIC TAC	0	0.00	31	1,550.00	-100%	0	0.00	
TIFFANY	0	0.00	3	450.00	-100%	0	0.00	
TOFFIFEE	0	0.00	0	0.00		10	2,500.00	-100%
TONG GARDEN	0	0.00	0	0.00		1	500.00	-100%
TRAVEL BLUE	0	0.00	0	0.00		21	29,859.00	-100%
TY	0	0.00	10	4,950.00	-100%	0	0.00	
USPA	0	0.00	0	0.00		1	1,795.00	-100%
VANS-SL	0	0.00	0	0.00		0	0.00	
VICKS	0	0.00	2	300.00	-100%	0	0.00	
VICTORIA'S SECRET	0	0.00	0	0.00		0	0.00	
VOORTMAN	0	0.00	0	0.00		27	5,040.00	-100%
WITORS	0	0.00	0	0.00		4	2,180.00	-100%
WONKA	0	0.00	6	2,100.00	-100%	0	0.00	
WORLD TRAVELER	0	0.00	0	0.00		5	21,310.00	-100%
<b>1-OUTRIGHT Total:</b>	<b>2,475</b>	<b>634,930.00</b>	<b>3,223</b>	<b>883,367.50</b>	<b>-28%</b>	<b>1,860</b>	<b>1,023,858.50</b>	<b>-37%</b>
<b>2-CONSIGNE</b>								
ISLAND SOUVENIRS	903	302,852.00	914	315,317.25	-3%	0	0.00	
7D CONSIGN	246	75,175.00	221	49,710.00	51%	83	13,280.00	466%
LCTI	354	64,790.00	466	64,325.00	0%	0	0.00	
JOANNA	232	51,450.00	206	38,720.00	32%	106	12,720.00	304%
CEBU BRAND CONSIGN	93	48,650.00	117	36,545.00	33%	34	3,400.00	1330%

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# REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

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FOOD, CONVENIENCE & GIFTING

## SALES REPORT - Comparative by Brand per Store

THE SHOPPES CSP1

Period: 01/01/2025-01/12/2025

Php Value

BRAND	Current Sales 01/01/2025-01/12/2025		Last Year 01/01/2024-01/12/2024		Inc/Dec%	2019 01/01/2019-01/12/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
<b>2-CONSIGNE</b>								
CEBU LUCKY	188	43,530.00	351	92,410.00	-52%	0	0.00	
EMY'S-C	128	37,640.00	310	60,800.00	-38%	388	73,625.00	-48%
ABE KENI	97	33,510.00	155	40,385.00	-17%	68	22,480.00	49%
ES	61	32,130.00	102	32,950.00	-2%	0	0.00	
JOVYS	108	27,660.00	150	40,480.00	-31%	327	54,330.00	-49%
7D PASPACK	12	27,525.00	26	44,000.00	-37%	0	0.00	
AIZA'S	85	27,500.00	79	18,280.00	50%	130	26,040.00	5%
BONG BONG'S CONSIGN	140	24,935.00	185	32,110.00	-22%	146	24,660.00	1%
LA2PU	76	20,070.00	74	14,640.00	37%	38	4,780.00	319%
QUICKMELT	22	13,860.00	0	0.00		28	5,000.00	177%
BAHAGHARI	54	12,240.00	78	13,560.00	-9%	0	0.00	
CEBU DRIED MANGOES	28	10,860.00	0	0.00		256	51,000.00	-78%
LOLA NUTTYS	26	10,100.00	0	0.00		0	0.00	
ILOCOS CHICHACORN	30	9,600.00	20	5,000.00	92%	0	0.00	
JUAN CALAMANSI	21	8,820.00	10	3,200.00	175%	0	0.00	
G'S DELIGHT	30	8,100.00	21	4,200.00	92%	0	0.00	
CHOWEE	40	8,000.00	9	1,800.00	344%	0	0.00	
MARKYS	33	6,870.00	58	9,860.00	-30%	0	0.00	
PHIL BRAND CONSIGN	14	6,720.00	114	25,710.00	-73%	1	200.00	3260%
MARISSA	42	6,540.00	40	5,640.00	15%	0	0.00	
CEBU BRAND	18	6,300.00	26	6,760.00	-6%	44	6,600.00	-4%
CHOCOVRON	45	6,160.00	8	1,060.00	481%	51	12,750.00	-51%
SD	28	5,880.00	20	3,470.00	69%	0	0.00	
MBD	8	4,760.00	24	9,550.00	-50%	0	0.00	
JACOBINA	8	2,080.00	17	3,570.00	-41%	0	0.00	
EDNA'S	15	1,920.00	27	3,965.00	-51%	0	0.00	
ADG	4	1,860.00	41	13,530.00	-86%	0	0.00	
ENG SENG	3	1,590.00	0	0.00		93	20,800.00	-92%
MARISSA'S	7	1,540.00	0	0.00		81	11,520.00	-86%
ADORA	3	810.00	28	5,550.00	-85%	0	0.00	
CACAO	1	420.00	0	0.00		0	0.00	
THE RAINS	1	420.00	3	840.00	-50%	0	0.00	
8A PERFORMANCE	0	0.00	0	0.00		0	0.00	
90210-P	0	0.00	0	0.00		1	419.00	-100%

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RunTime 03:02 pm



# REGENT TRAVEL RETAIL GROUP

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FOOD, CONVENIENCE & GIFTING

## SALES REPORT - Comparative by Brand per Store

THE SHOPPES CSP1

Period: 01/01/2025-01/12/2025

Php Value

BRAND	Current Sales 01/01/2025-01/12/2025		Last Year 01/01/2024-01/12/2024		Inc/Dec%	2019 01/01/2019-01/12/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
<b>2-CONSIGNE</b>								
AFTERSHOKZ	0	0.00	0	0.00		1	5,690.00	-100%
ALIBABA	0	0.00	2	330.00	-100%	0	0.00	
ANTONIO BANDERAS-P	0	0.00	0	0.00		8	11,222.00	-100%
AR-YINS	0	0.00	0	0.00		16	2,560.00	-100%
ARIANA GRANDE-P	0	0.00	0	0.00		5	14,495.00	-100%
ARTIART	0	0.00	0	0.00		11	9,689.00	-100%
BAGUIO	0	0.00	0	0.00		12	2,240.00	-100%
BENETTON-P	0	0.00	0	0.00		12	17,418.00	-100%
BERRISOM-C	0	0.00	0	0.00		4	2,890.00	-100%
BILLABONG	0	0.00	0	0.00		0	0.00	
BOY BAWANG	0	0.00	17	1,105.00	-100%	40	1,600.00	-100%
BRAVEN	0	0.00	0	0.00		1	2,250.00	-100%
CABINZERO	0	0.00	0	0.00		2	7,758.00	-100%
CARICA	0	0.00	0	0.00		6	1,800.00	-100%
CARL'S CONSIGN	0	0.00	0	0.00		33	4,150.00	-100%
CARL'S-C	0	0.00	0	0.00		73	7,720.00	-100%
CEBU DRIED	0	0.00	0	0.00		35	4,980.00	-100%
CELEBRATE	0	0.00	0	0.00		0	0.00	
CHOCOHOLIQ	0	0.00	0	0.00		6	5,700.00	-100%
CHRISTINE	0	0.00	36	4,320.00	-100%	0	0.00	
CLINIQUE-P	0	0.00	0	0.00		1	3,889.00	-100%
CLUB CLIO-C	0	0.00	0	0.00		3	4,980.00	-100%
COCO-C	0	0.00	0	0.00		31	6,400.00	-100%
COLOUD	0	0.00	0	0.00		2	2,900.00	-100%
COZY TOPS	0	0.00	0	0.00		40	12,580.00	-100%
CREAMBAR	0	0.00	6	1,500.00	-100%	0	0.00	
DAVAO SWEET	0	0.00	29	4,945.00	-100%	63	6,300.00	-100%
DC-C	0	0.00	0	0.00		0	0.00	
DEFUNC	0	0.00	0	0.00		10	18,900.00	-100%
DELFA	0	0.00	10	5,000.00	-100%	0	0.00	
DEUTER-C	0	0.00	0	0.00		3	3,697.00	-100%
DILIS	0	0.00	0	0.00		9	1,170.00	-100%
ED HARDY	0	0.00	0	0.00		7	9,839.75	-100%
ELIZABETH ARDEN-P	0	0.00	0	0.00		1	2,789.00	-100%

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# REGENT TRAVEL RETAIL GROUP

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FOOD, CONVENIENCE & GIFTING

## SALES REPORT - Comparative by Brand per Store

THE SHOPPES CSP1

Period: 01/01/2025-01/12/2025

Php Value

BRAND	Current Sales 01/01/2025-01/12/2025		Last Year 01/01/2024-01/12/2024		Inc/Dec%	2019 01/01/2019-01/12/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
<b>2-CONSIGNE</b>								
EMY'S	0	0.00	0	0.00		21	3,150.00	-100%
ENG BEE TIN CONSIGN	0	0.00	0	0.00		105	13,650.00	-100%
FERRARI-P	0	0.00	0	0.00		1	1,949.00	-100%
FERRER	0	0.00	0	0.00		82	8,060.00	-100%
FILIPINIANA	0	0.00	276	87,370.00	-100%	359	109,528.00	-100%
FITFLOP-C	0	0.00	0	0.00		11	53,170.00	-100%
FRESH-P	0	0.00	0	0.00		9	5,061.00	-100%
FUMA	0	0.00	0	0.00		0	0.00	
GOLDILOCKS CONSIGN	0	0.00	0	0.00		521	160,420.00	-100%
GREEN JAGZ HOUSE BRAND	0	0.00	0	0.00		191	29,025.00	-100%
GUIMARAS DRIED MANGOES	0	0.00	0	0.00		229	53,215.50	-100%
GUY LAROCHE PARIS-P	0	0.00	0	0.00		1	3,319.00	-100%
HALO	0	0.00	0	0.00		46	22,044.00	-100%
HAWK-C	0	0.00	0	0.00		20	25,995.00	-100%
HEALTHY TROPICS	0	0.00	0	0.00		20	4,080.00	-100%
HEYS	0	0.00	0	0.00		17	48,230.00	-100%
HOCO	0	0.00	0	0.00		53	20,187.00	-100%
HOLIKA-C	0	0.00	0	0.00		2	1,150.00	-100%
HOLLISTER-P	0	0.00	0	0.00		1	2,209.00	-100%
HUG ME	0	0.00	0	0.00		7	4,193.00	-100%
IFROGZ	0	0.00	0	0.00		2	4,780.00	-100%
ILLEST	0	0.00	0	0.00		0	0.00	
ILOCOS CHICHACORN CONSIGN	0	0.00	0	0.00		14	2,800.00	-100%
IPANEMA	0	0.00	0	0.00		15	20,058.00	-100%
JANSPORT-C	0	0.00	0	0.00		3	7,470.00	-100%
JAYJUN-C	0	0.00	0	0.00		1	190.00	-100%
KAT-LEINE'S	0	0.00	29	10,730.00	-100%	27	9,090.00	-100%
KATRYN'S	0	0.00	0	0.00		57	9,120.00	-100%
KING	0	0.00	6	1,800.00	-100%	0	0.00	
KING CHOCNUT	0	0.00	0	0.00		9	900.00	-100%
KISSNY-C	0	0.00	0	0.00		29	11,550.00	-100%
KROOBERG	0	0.00	0	0.00		96	70,000.00	-100%
LASPLASH-C	0	0.00	0	0.00		4	2,110.00	-100%
LAUT	0	0.00	0	0.00		2	2,645.00	-100%

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# REGENT TRAVEL RETAIL GROUP

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FOOD, CONVENIENCE & GIFTING

## SALES REPORT - Comparative by Brand per Store

THE SHOPPES CSP1

Period: 01/01/2025-01/12/2025

Php Value

BRAND	Current Sales 01/01/2025-01/12/2025		Last Year 01/01/2024-01/12/2024		Inc/Dec%	2019 01/01/2019-01/12/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
<b>2-CONSIGNE</b>								
LE CADEAU	0	0.00	0	0.00		0	0.00	
LEWIS N CLARK	0	0.00	0	0.00		36	30,854.00	-100%
LOQI	0	0.00	0	0.00		1	1,529.00	-100%
MAMA LUZ	0	0.00	0	0.00		6	1,920.00	-100%
MARSHALL	0	0.00	0	0.00		2	24,840.00	-100%
MERL'S	0	0.00	0	0.00		9	2,700.00	-100%
MERLS	0	0.00	0	0.00		3	600.00	-100%
MICHELLE'S	0	0.00	0	0.00		336	60,300.00	-100%
MIMAX-C	0	0.00	0	0.00		0	0.00	
MOMAX	0	0.00	0	0.00		17	32,550.00	-100%
MONIEGOLD CONSIGN	0	0.00	0	0.00		56	5,730.00	-100%
MOPHIE	0	0.00	0	0.00		5	12,750.00	-100%
MOSSIMO-APP	0	0.00	1	580.00	-100%	28	24,620.00	-100%
MOTHER'S BEST	0	0.00	0	0.00		1	200.00	-100%
MOTOROLA	0	0.00	0	0.00		2	2,980.00	-100%
NALGENE	0	0.00	0	0.00		6	4,900.00	-100%
NATCHA	0	0.00	2	200.00	-100%	13	1,300.00	-100%
NESTI DANTE-C	0	0.00	0	0.00		5	1,000.00	-100%
OAKLEY-C	0	0.00	0	0.00		72	147,679.95	-100%
OH NUTS	0	0.00	2	885.00	-100%	0	0.00	
OPIE'SIYAL	0	0.00	0	0.00		13	3,150.00	-100%
PACSAFE-C	0	0.00	0	0.00		4	9,886.00	-100%
PALLADIO-C	0	0.00	0	0.00		4	2,710.00	-100%
PARKLAND-C	0	0.00	0	0.00		2	4,560.00	-100%
PEANUT KISSES	0	0.00	0	0.00		34	4,200.00	-100%
PENUT BAR	0	0.00	22	2,200.00	-100%	0	0.00	
PERIPERA-C	0	0.00	0	0.00		18	17,265.00	-100%
PHIL. BRAND DRIED MANGOES	0	0.00	1	300.00	-100%	157	31,825.00	-100%
POLLIWALKS	0	0.00	0	0.00		0	0.00	
PUSIT	0	0.00	0	0.00		6	960.00	-100%
QUENCH	0	0.00	0	0.00		1	799.00	-100%
QUIKSILVER-C	0	0.00	0	0.00		0	0.00	
RADICAL ORGANICS	0	0.00	0	0.00		23	5,675.00	-100%
REEF-C	0	0.00	0	0.00		29	60,311.40	-100%

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# REGENT TRAVEL RETAIL GROUP

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FOOD, CONVENIENCE & GIFTING

## SALES REPORT - Comparative by Brand per Store

THE SHOPPES CSP1

Period: 01/01/2025-01/12/2025

Php Value

BRAND	Current Sales 01/01/2025-01/12/2025		Last Year 01/01/2024-01/12/2024		Inc/Dec%	2019 01/01/2019-01/12/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
<b>2-CONSIGNE</b>								
REVA-C	0	0.00	0	0.00		64	19,546.00	-100%
RHINOX	0	0.00	0	0.00		4	3,999.00	-100%
RICAH	0	0.00	4	1,100.00	-100%	0	0.00	
RIDER	0	0.00	0	0.00		7	11,026.00	-100%
ROWENA'S	0	0.00	0	0.00		12	2,600.00	-100%
RPM	0	0.00	0	0.00		12	1,890.00	-100%
RUBY	0	0.00	18	3,040.00	-100%	0	0.00	
SALOMON-C	0	0.00	0	0.00		1	6,990.00	-100%
SANUK-C	0	0.00	0	0.00		0	0.00	
SCOSCHE	0	0.00	0	0.00		2	1,390.00	-100%
SEA TO SUMMIT	0	0.00	0	0.00		31	39,190.00	-100%
SHADRACHS	0	0.00	0	0.00		20	6,970.00	-100%
SNACKERS	0	0.00	13	2,275.00	-100%	0	0.00	
SNP-C	0	0.00	0	0.00		6	960.00	-100%
SPEEDO-C	0	0.00	0	0.00		65	109,586.20	-100%
SUNGLASS HAVEN	0	0.00	0	0.00		8	71,964.00	-100%
SUNNIES STUDIOS-C	0	0.00	0	0.00		172	73,235.00	-100%
SUSTO	0	0.00	0	0.00		0	0.00	
SWEET VALLEY OUTRIGHT	0	0.00	0	0.00		9	1,950.00	-100%
TCFS-C	0	0.00	0	0.00		1	1,200.00	-100%
TERESA'S PASALUBONG	0	0.00	0	0.00		0	0.00	
THE BALM-C	0	0.00	0	0.00		1	1,250.00	-100%
THE BODY SHOP-C	0	0.00	0	0.00		61	37,215.25	-100%
THE NORTH FACE	0	0.00	0	0.00		5	27,250.00	-100%
TITAYS	0	0.00	0	0.00		1	450.00	-100%
UNDER ARMOUR-C	0	0.00	0	0.00		29	76,433.25	-100%
URBANIZE	0	0.00	0	0.00		5	12,405.00	-100%
VANS-C	0	0.00	0	0.00		49	93,902.00	-100%
VHONYTIFF	0	0.00	38	6,270.00	-100%	0	0.00	
WELDERMA	0	0.00	0	0.00		2	380.00	-100%
WOMEN SECRET-P	0	0.00	0	0.00		2	1,608.00	-100%
WOW MANI CONSIGN	0	0.00	3	1,800.00	-100%	0	0.00	
WOW MANI OUTRIGHT	0	0.00	0	0.00		76	19,535.00	-100%
XPOWER	0	0.00	0	0.00		1	990.00	-100%

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## FOOD, CONVENIENCE & GIFTING

## THE SHOPPES CSP1

**Php Value**

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# REGENT TRAVEL RETAIL GROUP

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FOOD, CONVENIENCE & GIFTING

## SALES REPORT - Comparative by Brand per Store

WH SMITH BACOLOD

Period: 01/01/2025-01/12/2025

Php Value

BRAND	Current Sales 01/01/2025-01/12/2025		Last Year 01/01/2024-01/12/2024		Inc/Dec%	2019 01/01/2019-01/12/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
<b>1-OUTRIGHT</b>								
PREMIER	848	59,280.00	0	0.00		0	0.00	
CANDY CORNER	89	18,550.00	6	1,500.00	1136%	0	0.00	
EVIAN	79	15,800.00	458	68,700.00	-77%	0	0.00	
NIKE	9	15,255.00	0	0.00		0	0.00	
COCA COLA	139	13,780.00	167	14,060.00	-1%	0	0.00	
POCARI	87	13,050.00	28	2,800.00	366%	0	0.00	
ADIDAS	8	11,800.00	0	0.00		0	0.00	
TRAVEL BLUE	9	10,990.00	13	17,340.00	-36%	0	0.00	
HERSHEY'S	33	6,020.00	13	2,600.00	131%	0	0.00	
GATORADE	72	6,000.00	0	0.00		0	0.00	
MOGU MOGU	57	5,700.00	75	7,500.00	-24%	0	0.00	
SANICARE	73	4,990.00	28	2,600.00	91%	0	0.00	
HARIBO	31	4,650.00	23	3,450.00	34%	0	0.00	
MARS	22	4,060.00	81	12,060.00	-66%	0	0.00	
FRITO LAY	31	3,800.00	84	14,080.00	-73%	0	0.00	
LEMON DOU	25	3,750.00	24	3,600.00	4%	0	0.00	
VITA COCO	37	3,700.00	45	4,500.00	-17%	0	0.00	
GOLDS LOCKS OUTRIGHT	12	3,480.00	57	13,340.00	-73%	0	0.00	
KATINKO	19	2,990.00	0	0.00		0	0.00	
REDBULL	18	2,880.00	26	4,160.00	-30%	0	0.00	
MICHELLE'S OUTRIGHT	14	2,800.00	3	600.00	366%	0	0.00	
LEXINGHAM	3	2,700.00	4	3,380.00	-20%	0	0.00	
ROYAL	32	2,560.00	41	3,280.00	-21%	0	0.00	
GROOVY	8	2,360.00	9	2,180.00	8%	0	0.00	
ICE BREAKER	11	2,200.00	10	2,000.00	10%	0	0.00	
WHITEFLOWER	8	2,000.00	0	0.00		0	0.00	
TIC TAC	33	1,980.00	51	2,550.00	-22%	0	0.00	
LOACKER	11	1,880.00	16	2,170.00	-13%	0	0.00	
OISHI	23	1,840.00	39	3,120.00	-41%	0	0.00	
GROWERS	18	1,800.00	1	100.00	1700%	0	0.00	
NESTI DANTE	5	1,750.00	0	0.00		0	0.00	
SPRITE	21	1,680.00	51	4,080.00	-58%	0	0.00	
GIFT BUSINESS	6	1,500.00	0	0.00		0	0.00	
FLAMINGO	6	1,400.00	21	3,500.00	-60%	0	0.00	

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# REGENT TRAVEL RETAIL GROUP

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FOOD, CONVENIENCE & GIFTING

## SALES REPORT - Comparative by Brand per Store

WH SMITH BACOLOD

Period: 01/01/2025-01/12/2025

Php Value

BRAND	Current Sales 01/01/2025-01/12/2025		Last Year 01/01/2024-01/12/2024		Inc/Dec%	2019 01/01/2019-01/12/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
<b>1-OUTRIGHT</b>								
NUTELLA	4	1,400.00	0	0.00		0	0.00	
SISTER	14	1,400.00	7	700.00	100%	0	0.00	
SMART C	14	1,400.00	103	10,300.00	-86%	0	0.00	
KOPIKO	26	1,300.00	0	0.00		0	0.00	
DOUBLEMINT	40	1,200.00	60	1,800.00	-33%	0	0.00	
CHEETOS	3	1,050.00	27	6,975.00	-84%	0	0.00	
TROLI	4	1,050.00	49	6,150.00	-82%	0	0.00	
GREEN CROSS	10	1,000.00	9	900.00	11%	0	0.00	
POCKY	10	1,000.00	21	2,180.00	-54%	0	0.00	
HOMI	11	900.00	0	0.00		0	0.00	
KINDER JOY	9	900.00	15	1,500.00	-40%	0	0.00	
HI-HO	17	850.00	0	0.00		0	0.00	
FERRERO ROCHER	1	500.00	0	0.00		0	0.00	
FOX'S	2	300.00	1	100.00	200%	0	0.00	
OFF	1	300.00	0	0.00		0	0.00	
REXONA	1	300.00	1	300.00	0%	0	0.00	
METHYL	2	240.00	0	0.00		0	0.00	
MANZANILLA	2	200.00	1	100.00	100%	0	0.00	
SKITTLES	2	200.00	12	1,200.00	-83%	0	0.00	
RHEA ACEITE	1	100.00	0	0.00		0	0.00	
C&H	0	0.00	3	720.00	-100%	0	0.00	
CADBURY	0	0.00	19	3,110.00	-100%	0	0.00	
CHIPS AHOY	0	0.00	8	1,200.00	-100%	0	0.00	
CHUPA CHUPS	0	0.00	2	200.00	-100%	0	0.00	
COOL & CLEAN	0	0.00	5	500.00	-100%	0	0.00	
DELFI	0	0.00	1	100.00	-100%	0	0.00	
EFFICASCENT	0	0.00	2	300.00	-100%	0	0.00	
FIBISCO	0	0.00	28	2,240.00	-100%	0	0.00	
FRUITELLA	0	0.00	29	2,320.00	-100%	0	0.00	
GOYA	0	0.00	8	800.00	-100%	0	0.00	
KINDER BUENO	0	0.00	12	1,440.00	-100%	0	0.00	
LAMPEIN	0	0.00	1	150.00	-100%	0	0.00	
LISTERINE	0	0.00	3	540.00	-100%	0	0.00	
MEIJI	0	0.00	9	1,050.00	-100%	0	0.00	

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# REGENT TRAVEL RETAIL GROUP

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FOOD, CONVENIENCE & GIFTING

## SALES REPORT - Comparative by Brand per Store

WH SMITH BACOLOD

Period: 01/01/2025-01/12/2025

Php Value

BRAND	Current Sales 01/01/2025-01/12/2025		Last Year 01/01/2024-01/12/2024		Inc/Dec%	2019 01/01/2019-01/12/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
MENTOS	0	0.00	85	7,260.00	-100%	0	0.00	
MONIEGOLD BANGKOK	0	0.00	2	300.00	-100%	0	0.00	
NESTLE	0	0.00	3	1,500.00	-100%	0	0.00	
PRINGLES	0	0.00	62	9,350.00	-100%	0	0.00	
RICOLA	0	0.00	52	7,800.00	-100%	0	0.00	
RUFFLES	0	0.00	11	2,700.00	-100%	0	0.00	
STORCK	0	0.00	14	1,170.00	-100%	0	0.00	
TIFFANY	0	0.00	18	2,500.00	-100%	0	0.00	
TOBLERONE	0	0.00	5	1,250.00	-100%	0	0.00	
VICKS	0	0.00	8	1,200.00	-100%	0	0.00	
WHSMITH BAGS	120	0.00	118	0.00		0	0.00	
1-OUTRIGHT Total:	2,191	254,565.00	2,188	281,155.00	-9%	0	0.00	
2-CONSIGNE								
SHIENAS	110	27,935.00	110	15,720.00	77%	0	0.00	
AZATRI	44	12,550.00	0	0.00		0	0.00	
RK	27	7,550.00	39	9,910.00	-23%	0	0.00	
BLEEVES	3	3,600.00	3	3,600.00	0%	0	0.00	
ERENETA MANALOTO	7	2,940.00	17	7,140.00	-58%	0	0.00	
CHOWEE	5	1,000.00	0	0.00		0	0.00	
ZUMIGUI-C	1	350.00	0	0.00		0	0.00	
2-CONSIGNE Total:	197	55,925.00	169	36,370.00	53%	0	0.00	
TOTALS:	2,388	310,490.00	2,357	317,525.00	-2%	0	0.00	

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# REGENT TRAVEL RETAIL GROUP

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FOOD, CONVENIENCE & GIFTING

## SALES REPORT - Comparative by Brand per Store

WH SMITH BICOL

Period: 01/01/2025-01/12/2025

Php Value

BRAND	Current Sales 01/01/2025-01/12/2025		Last Year 01/01/2024-01/12/2024		Inc/Dec%	2019 01/01/2019-01/12/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
<b>1-OUTRIGHT</b>								
TRAVEL BLUE	17	20,480.00	0	0.00		0	0.00	
SKETCHBOOKS	14	16,890.00	0	0.00		0	0.00	
VICTORIA'S SECRET	15	16,520.00	0	0.00		0	0.00	
PREMIER	453	13,590.00	0	0.00		0	0.00	
MENTOS	115	9,130.00	0	0.00		0	0.00	
GROOVY	44	8,240.00	0	0.00		0	0.00	
BATH & BODY WORKS	20	8,000.00	0	0.00		0	0.00	
7D	25	7,500.00	0	0.00		0	0.00	
POCARI	49	7,350.00	0	0.00		0	0.00	
LEXINGHAM	5	7,170.00	0	0.00		0	0.00	
MARS	28	6,530.00	0	0.00		0	0.00	
STREPSILS	30	5,940.00	0	0.00		0	0.00	
FRITO LAY	37	4,420.00	0	0.00		0	0.00	
JACK & JILL	47	4,300.00	0	0.00		0	0.00	
HARIBO	31	4,200.00	0	0.00		0	0.00	
EVIAN	21	4,050.00	0	0.00		0	0.00	
PASALUBONG PACK	2	3,990.00	0	0.00		0	0.00	
PRINGLES	15	3,750.00	0	0.00		0	0.00	
CANDY CORNER	15	3,700.00	0	0.00		0	0.00	
NESTI DANTE	13	3,700.00	0	0.00		0	0.00	
TROLI	19	3,650.00	0	0.00		0	0.00	
GATORADE	29	2,900.00	0	0.00		0	0.00	
RICOLA	19	2,850.00	0	0.00		0	0.00	
FRUITELLA	27	2,560.00	0	0.00		0	0.00	
MOGU MOGU	24	2,400.00	0	0.00		0	0.00	
LCTI	10	2,180.00	0	0.00		0	0.00	
COCA COLA	39	2,145.00	0	0.00		0	0.00	
HAPPY HEARTS-O	4	2,096.00	0	0.00		0	0.00	
OISHI	25	2,020.00	0	0.00		0	0.00	
GIFT BUSINESS	7	1,700.00	0	0.00		0	0.00	
SMART C	14	1,400.00	0	0.00		0	0.00	
HERSHEY'S	6	1,240.00	0	0.00		0	0.00	
ICE BREAKER	6	1,200.00	0	0.00		0	0.00	
DOUBLEMINT	40	1,170.00	0	0.00		0	0.00	

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# REGENT TRAVEL RETAIL GROUP

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FOOD, CONVENIENCE & GIFTING

## SALES REPORT - Comparative by Brand per Store

WH SMITH BICOL

Period: 01/01/2025-01/12/2025

Php Value

BRAND	Current Sales 01/01/2025-01/12/2025		Last Year 01/01/2024-01/12/2024		Inc/Dec%	2019 01/01/2019-01/12/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
<b>1-OUTRIGHT</b>								
MICHELLE'S OUTRIGHT	5	1,150.00	0	0.00		0	0.00	
NESTLE	7	1,150.00	0	0.00		0	0.00	
CEBU DRIED MANGOES-O	3	1,050.00	0	0.00		0	0.00	
FLAMINGO	5	1,000.00	0	0.00		0	0.00	
KATINKO	5	920.00	0	0.00		0	0.00	
CHEETOS	3	900.00	0	0.00		0	0.00	
TOBLERONE	4	900.00	0	0.00		0	0.00	
SKITTLES	9	800.00	0	0.00		0	0.00	
ROYAL	13	715.00	0	0.00		0	0.00	
KINDER BUENO	5	600.00	0	0.00		0	0.00	
KINDER JOY	6	600.00	0	0.00		0	0.00	
MERBA	2	600.00	0	0.00		0	0.00	
POCKY	5	500.00	0	0.00		0	0.00	
FISHERMAN'S FRIEND	4	480.00	0	0.00		0	0.00	
DINGDONG	9	450.00	0	0.00		0	0.00	
SPRITE	7	385.00	0	0.00		0	0.00	
TIC TAC	6	360.00	0	0.00		0	0.00	
LINDT	1	350.00	0	0.00		0	0.00	
C&H	1	300.00	0	0.00		0	0.00	
CADBURY	2	300.00	0	0.00		0	0.00	
CHIPS AHOY	3	300.00	0	0.00		0	0.00	
GENERIC	2	300.00	0	0.00		0	0.00	
WHITEFLOWER	2	300.00	0	0.00		0	0.00	
MONDE	4	200.00	0	0.00		0	0.00	
LOACKER	1	130.00	0	0.00		0	0.00	
LEMON DOU	1	120.00	0	0.00		0	0.00	
HI-HO	1	50.00	0	0.00		0	0.00	
ADG	0	0.00	0	0.00		0	0.00	
BUNDLE PROMO	14	0.00	0	0.00		0	0.00	
WHSMITH BAGS	9	0.00	0	0.00		0	0.00	
<b>1-OUTRIGHT Total:</b>	<b>1,404</b>	<b>203,871.00</b>	<b>0</b>	<b>0.00</b>		<b>0</b>	<b>0.00</b>	
<b>2-CONSIGNE</b>								
CHOWEE	3	600.00	0	0.00		0	0.00	

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## FOOD, CONVENIENCE & GIFTING

**WH SMITH BICOL**

**Php Value**

BRAND	Current Sales 01/01/2025-01/12/2025		Last Year 01/01/2024-01/12/2024		Inc/Dec%	2019 01/01/2019-01/12/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
2-CONSIGNE Total:	3	600.00	0	0.00		0	0.00	
TOTALS:	1,407	204,471.00	0	0.00		0	0.00	

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FOOD, CONVENIENCE & GIFTING

## SALES REPORT - Comparative by Brand per Store

WH SMITH CEBU T1 DDL

Period: 01/01/2025-01/12/2025

Php Value

BRAND	Current Sales 01/01/2025-01/12/2025		Last Year 01/01/2024-01/12/2024		Inc/Dec%	2019 01/01/2019-01/12/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
<b>1-OUTRIGHT</b>								
BEACH HUT	0	0.00	2	2,150.00	-100%	0	0.00	
BIODERM	0	0.00	3	300.00	-100%	0	0.00	
BOY BAWANG OUTRIGHT	0	0.00	25	2,720.00	-100%	0	0.00	
C&H	0	0.00	4	1,000.00	-100%	0	0.00	
CADBURY	0	0.00	15	5,880.00	-100%	0	0.00	
CANDY CORNER	0	0.00	119	24,000.00	-100%	0	0.00	
CASINO	0	0.00	22	1,690.00	-100%	0	0.00	
CHEETOS	0	0.00	26	8,310.00	-100%	0	0.00	
CHIPS AHOY	0	0.00	1	130.00	-100%	0	0.00	
CHUPA CHUPS	0	0.00	5	500.00	-100%	0	0.00	
COCA COLA	0	0.00	154	16,950.00	-100%	0	0.00	
COOL & CLEAN	0	0.00	101	10,100.00	-100%	0	0.00	
COPPENRATH	0	0.00	1	400.00	-100%	0	0.00	
DINGDONG	0	0.00	28	1,400.00	-100%	0	0.00	
DORITOS	0	0.00	3	900.00	-100%	0	0.00	
DOUBLEMINT	0	0.00	229	6,870.00	-100%	0	0.00	
DOVE	0	0.00	5	1,525.00	-100%	0	0.00	
DR. GERARD	0	0.00	1	300.00	-100%	0	0.00	
DUREX	0	0.00	1	300.00	-100%	0	0.00	
ESKINOL	0	0.00	7	875.00	-100%	0	0.00	
EVIAN	0	0.00	272	51,028.57	-100%	0	0.00	
FERRERO ROCHER	0	0.00	7	4,300.00	-100%	0	0.00	
FIBISCO	0	0.00	8	640.00	-100%	0	0.00	
FILIPINIANA-O	0	0.00	1	485.00	-100%	0	0.00	
FISHERMAN'S FRIEND	0	0.00	5	600.00	-100%	0	0.00	
FLAMINGO	0	0.00	49	9,150.00	-100%	0	0.00	
FRITO LAY	0	0.00	63	12,270.00	-100%	0	0.00	
GATORADE	0	0.00	253	25,300.00	-100%	0	0.00	
GIFT BUSINESS	0	0.00	21	5,620.00	-100%	0	0.00	
GOLDBLOCKS OUTRIGHT	0	0.00	274	40,500.00	-100%	0	0.00	
GOYA	0	0.00	6	600.00	-100%	0	0.00	
GREAT TASTE	0	0.00	32	1,600.00	-100%	0	0.00	
GREEN CROSS	0	0.00	14	1,350.00	-100%	0	0.00	
GROOVY	0	0.00	17	3,450.00	-100%	0	0.00	

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FOOD, CONVENIENCE & GIFTING

## SALES REPORT - Comparative by Brand per Store

WH SMITH CEBU T1 DDL

Period: 01/01/2025-01/12/2025

Php Value

BRAND	Current Sales 01/01/2025-01/12/2025		Last Year 01/01/2024-01/12/2024		Inc/Dec%	2019 01/01/2019-01/12/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
<b>1-OUTRIGHT</b>								
GROWERS	0	0.00	22	2,200.00	-100%	0	0.00	
HARIBO	0	0.00	53	7,950.00	-100%	0	0.00	
HERSHEY'S	0	0.00	14	3,470.00	-100%	0	0.00	
ICE BREAKER	0	0.00	27	5,350.00	-100%	0	0.00	
JACK & JILL	0	0.00	111	8,880.00	-100%	0	0.00	
KINDER BUENO	0	0.00	23	2,760.00	-100%	0	0.00	
KINDER JOY	0	0.00	8	780.00	-100%	0	0.00	
LEMON DOU	0	0.00	26	3,900.00	-100%	0	0.00	
LEXINGHAM	0	0.00	4	4,750.00	-100%	0	0.00	
LOACKER	0	0.00	37	6,070.00	-100%	0	0.00	
LOQI	0	0.00	2	1,600.00	-100%	0	0.00	
MARLBORO	0	0.00	183	64,050.00	-100%	0	0.00	
MARS	0	0.00	90	21,165.00	-100%	0	0.00	
MENTOS	0	0.00	166	16,600.00	-100%	0	0.00	
MERBA	0	0.00	3	750.00	-100%	0	0.00	
MOGU MOGU	0	0.00	80	8,000.00	-100%	0	0.00	
NISSIN	0	0.00	30	1,800.00	-100%	0	0.00	
OFF	0	0.00	13	3,900.00	-100%	0	0.00	
OISHI	0	0.00	51	4,080.00	-100%	0	0.00	
OMEGA	0	0.00	2	400.00	-100%	0	0.00	
POCARI	0	0.00	151	18,120.00	-100%	0	0.00	
POCKY	0	0.00	12	1,220.00	-100%	0	0.00	
PRINGLES	0	0.00	5	1,500.00	-100%	0	0.00	
REXONA	0	0.00	3	900.00	-100%	0	0.00	
RHEA ACEITE	0	0.00	1	100.00	-100%	0	0.00	
RONDOLETTI	0	0.00	6	1,680.00	-100%	0	0.00	
ROYAL	0	0.00	17	1,700.00	-100%	0	0.00	
RUFFLES	0	0.00	10	3,200.00	-100%	0	0.00	
SAN MIGUEL	0	0.00	3	450.00	-100%	0	0.00	
SANICARE	0	0.00	53	7,260.00	-100%	0	0.00	
SBS	0	0.00	2	5,795.00	-100%	0	0.00	
SISTER	0	0.00	46	4,600.00	-100%	0	0.00	
SKETCHBOOKS	0	0.00	1	2,100.00	-100%	0	0.00	
SKITTLES	0	0.00	24	2,400.00	-100%	0	0.00	

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## SALES REPORT - Comparative by Brand per Store

WH SMITH CEBU T1 DDL

Period: 01/01/2025-01/12/2025

Php Value

BRAND	Current Sales 01/01/2025-01/12/2025		Last Year 01/01/2024-01/12/2024		Inc/Dec%	2019 01/01/2019-01/12/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
<b>1-OUTRIGHT</b>								
SMART C	0	0.00	34	3,400.00	-100%	0	0.00	
SMARTFOOD	0	0.00	6	1,500.00	-100%	0	0.00	
SPRITE	0	0.00	46	4,600.00	-100%	0	0.00	
STREPSILS	0	0.00	23	4,140.00	-100%	0	0.00	
TIC TAC	0	0.00	88	5,050.00	-100%	0	0.00	
TIFFANY	0	0.00	7	560.00	-100%	0	0.00	
TOBLERONE	0	0.00	12	4,000.00	-100%	0	0.00	
TRAVEL BLUE	0	0.00	78	95,168.00	-100%	0	0.00	
TROLI	0	0.00	9	900.00	-100%	0	0.00	
VASELINE	0	0.00	3	975.00	-100%	0	0.00	
VICKS	0	0.00	2	300.00	-100%	0	0.00	
VICTORIA'S SECRET	0	0.00	0	0.00		0	0.00	
VITA COCO	0	0.00	45	4,500.00	-100%	0	0.00	
VOORTMAN	0	0.00	1	400.00	-100%	0	0.00	
WHSMITH BAGS	0	0.00	62	0.00		0	0.00	
WILKINS	0	0.00	611	66,200.00	-100%	0	0.00	
<b>1-OUTRIGHT Total:</b>	0	0.00	4,080	654,366.57	-100%	0	0.00	
<b>2-CONSIGNE</b>								
BOY BAWANG	0	0.00	6	720.00	-100%	0	0.00	
MAGICMELT	0	0.00	179	14,710.00	-100%	0	0.00	
ZUMIGUI-C	0	0.00	3	660.00	-100%	0	0.00	
<b>2-CONSIGNE Total:</b>	0	0.00	188	16,090.00	-100%	0	0.00	
<b>TOTALS:</b>	0	0.00	4,268	670,456.57	-100%	0	0.00	

RunDate: 01/13/2025

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# REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

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FOOD, CONVENIENCE & GIFTING

## SALES REPORT - Comparative by Brand per Store

WH SMITH CEBU T1 DPD06

Period: 01/01/2025-01/12/2025

Php Value

BRAND	Current Sales 01/01/2025-01/12/2025		Last Year 01/01/2024-01/12/2024		Inc/Dec%	2019 01/01/2019-01/12/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
<b>1-OUTRIGHT</b>								
7D	0	0.00	0	0.00		235	49,150.00	-100%
ABSOLUT	0	0.00	0	0.00		24	4,800.00	-100%
AMADEO LIQUER	0	0.00	0	0.00		5	1,820.00	-100%
ARNOTTS	0	0.00	0	0.00		18	6,300.00	-100%
BADOIT	0	0.00	0	0.00		97	9,700.00	-100%
BE RELAX	0	0.00	0	0.00		12	35,940.00	-100%
BOY BAWANG OUTRIGHT	0	0.00	0	0.00		2	80.00	-100%
C&H	0	0.00	0	0.00		20	3,600.00	-100%
CABEAU	0	0.00	0	0.00		35	84,265.00	-100%
CADBURY	0	0.00	0	0.00		187	30,085.71	-100%
CHEETOS	0	0.00	0	0.00		71	10,998.00	-100%
CHIPS AHOY	0	0.00	0	0.00		72	6,320.00	-100%
COCA COLA	0	0.00	0	0.00		230	13,675.00	-100%
COMBOS	0	0.00	0	0.00		10	1,000.00	-100%
CONVOY	0	0.00	0	0.00		5	1,750.00	-100%
COWHEAD	0	0.00	0	0.00		33	1,980.00	-100%
CRACKING MONKEY	0	0.00	0	0.00		3	1,200.00	-100%
DEL MONTE	0	0.00	0	0.00		205	14,330.00	-100%
DESTINATION TRAVEL	0	0.00	0	0.00		16	19,340.00	-100%
DOLE	0	0.00	0	0.00		12	480.00	-100%
DUREX	0	0.00	0	0.00		9	2,250.00	-100%
EL HOMBRE	0	0.00	0	0.00		6	820.00	-100%
ENERGIZER	0	0.00	0	0.00		5	2,260.00	-100%
EVAN WILLIAMS	0	0.00	0	0.00		12	2,400.00	-100%
EVIAN	0	0.00	0	0.00		1,069	122,543.57	-100%
EXTRA	0	0.00	0	0.00		3	405.00	-100%
FERRERO ROCHER	0	0.00	0	0.00		36	9,305.00	-100%
FISHERMAN'S FRIEND	0	0.00	0	0.00		88	10,560.00	-100%
FISHO	0	0.00	0	0.00		26	3,120.00	-100%
FRITO LAY	0	0.00	0	0.00		40	2,680.00	-100%
FUMA	0	0.00	0	0.00		16	3,200.00	-100%
GIFT BUSINESS	0	0.00	0	0.00		74	8,745.00	-100%
GROOVY	0	0.00	0	0.00		257	42,530.00	-100%
GROWERS	0	0.00	0	0.00		118	18,700.00	-100%

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# REGENT TRAVEL RETAIL GROUP

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FOOD, CONVENIENCE & GIFTING

## SALES REPORT - Comparative by Brand per Store

WH SMITH CEBU T1 DPD06

Period: 01/01/2025-01/12/2025

Php Value

BRAND	Current Sales 01/01/2025-01/12/2025		Last Year 01/01/2024-01/12/2024		Inc/Dec%	2019 01/01/2019-01/12/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
<b>1-OUTRIGHT</b>								
HERSHEY'S	0	0.00	0	0.00		140	31,178.57	-100%
ICE BREAKER	0	0.00	0	0.00		30	6,000.00	-100%
ISLA	0	0.00	0	0.00		2	500.00	-100%
JINRO	0	0.00	0	0.00		7	1,400.00	-100%
JOSE CUERVO	0	0.00	0	0.00		21	4,200.00	-100%
KINDER BUENO	0	0.00	0	0.00		84	6,300.00	-100%
KINDER JOY	0	0.00	0	0.00		101	8,080.00	-100%
LERRE	0	0.00	0	0.00		1	100.00	-100%
LOACKER	0	0.00	0	0.00		57	7,340.00	-100%
LOCAL HEADWRAP	0	0.00	0	0.00		1	400.00	-100%
LOCAL SCARF	0	0.00	0	0.00		8	5,357.00	-100%
MANILLE LIQUER	0	0.00	0	0.00		9	1,125.00	-100%
MANTYX	0	0.00	0	0.00		11	2,794.00	-100%
MARLBORO	0	0.00	0	0.00		534	106,800.00	-100%
MARS	0	0.00	0	0.00		385	38,155.43	-100%
MENTOS	0	0.00	0	0.00		353	21,168.00	-100%
MIGHTY BOND	0	0.00	0	0.00		7	595.00	-100%
MINUTE MAID	0	0.00	0	0.00		211	12,660.00	-100%
MUNCHIES	0	0.00	0	0.00		15	4,125.00	-100%
NAPOLEON	0	0.00	0	0.00		4	440.00	-100%
NESTLE	0	0.00	0	0.00		14	4,700.00	-100%
NIVEA	0	0.00	0	0.00		18	11,145.00	-100%
OFF	0	0.00	0	0.00		17	2,720.00	-100%
OKAMOTO	0	0.00	0	0.00		2	260.00	-100%
OLD CAPTAIN	0	0.00	0	0.00		7	770.00	-100%
OREO	0	0.00	0	0.00		41	3,920.00	-100%
PANDA	0	0.00	0	0.00		19	475.00	-100%
PH CARE	0	0.00	0	0.00		1	100.00	-100%
PIKNIK	0	0.00	0	0.00		26	3,335.00	-100%
POCARI	0	0.00	0	0.00		195	16,575.00	-100%
POKKA	0	0.00	0	0.00		180	12,600.00	-100%
POWERADE	0	0.00	0	0.00		119	8,330.00	-100%
PRINGLES	0	0.00	0	0.00		111	17,360.00	-100%
QUAKER	0	0.00	0	0.00		32	3,630.00	-100%

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# REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

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FOOD, CONVENIENCE & GIFTING

## SALES REPORT - Comparative by Brand per Store

WH SMITH CEBU T1 DPD06

Period: 01/01/2025-01/12/2025

Php Value

BRAND	Current Sales 01/01/2025-01/12/2025		Last Year 01/01/2024-01/12/2024		Inc/Dec%	2019 01/01/2019-01/12/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
<b>1-OUTRIGHT</b>								
RICOA	0	0.00	0	0.00		16	1,600.00	-100%
ROYAL	0	0.00	0	0.00		1	75.00	-100%
ROYAL DANSK	0	0.00	0	0.00		1	285.00	-100%
RUFFLES	0	0.00	0	0.00		30	5,775.00	-100%
SAN MIGUEL	0	0.00	0	0.00		70	7,000.00	-100%
SANICARE	0	0.00	0	0.00		331	25,190.00	-100%
SKETCHBOOKS	0	0.00	0	0.00		232	216,275.00	-100%
STARBUCKS	0	0.00	0	0.00		4	660.00	-100%
STORCK	0	0.00	0	0.00		5	750.00	-100%
SUGUS	0	0.00	0	0.00		174	4,350.00	-100%
TIC TAC	0	0.00	0	0.00		158	10,240.00	-100%
TOBLERONE	0	0.00	0	0.00		58	18,687.86	-100%
TRAVEL BLUE	0	0.00	0	0.00		11	12,642.00	-100%
TRIPLE-M	0	0.00	0	0.00		21	4,200.00	-100%
TROLI	0	0.00	0	0.00		221	41,350.00	-100%
TRUNKI	0	0.00	0	0.00		1	5,990.00	-100%
TY	0	0.00	0	0.00		2	529.50	-100%
VERY OLD CAPTAIN	0	0.00	0	0.00		2	1,840.00	-100%
VIGAN BASI	0	0.00	0	0.00		2	250.00	-100%
VOLVIC	0	0.00	0	0.00		233	23,300.00	-100%
VOORTMAN	0	0.00	0	0.00		1	250.00	-100%
WHISPER	0	0.00	0	0.00		4	400.00	-100%
WHITE CASTLE	0	0.00	0	0.00		12	1,395.00	-100%
WHSMITH BAGS	0	0.00	0	0.00		2	1,883.00	-100%
WILKINS	0	0.00	0	0.00		789	39,421.43	-100%
YANYAN	0	0.00	0	0.00		15	900.00	-100%
ZAINI	0	0.00	0	0.00		2	240.00	-100%
<b>1-OUTRIGHT Total:</b>	0	0.00	0	0.00		8,212	1,296,449.07	-100%
<b>2-CONSIGNE</b>								
ABE KENI	0	0.00	0	0.00		23	6,940.00	-100%
AIZA'S	0	0.00	0	0.00		23	5,160.00	-100%
BAGUIO	0	0.00	0	0.00		1	260.00	-100%
BONG BONG'S	0	0.00	0	0.00		42	5,140.00	-100%
BONG BONG'S CONSIGN	0	0.00	0	0.00		9	2,070.00	-100%

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# REGENT TRAVEL RETAIL GROUP

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FOOD, CONVENIENCE & GIFTING

## SALES REPORT - Comparative by Brand per Store

WH SMITH CEBU T1 DPD06

Period: 01/01/2025-01/12/2025

Php Value

BRAND	Current Sales 01/01/2025-01/12/2025		Last Year 01/01/2024-01/12/2024		Inc/Dec%	2019 01/01/2019-01/12/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
<b>2-CONSIGNE</b>								
CARL'S	0	0.00	0	0.00		14	1,645.00	-100%
CHOCOVRON	0	0.00	0	0.00		15	3,750.00	-100%
COCO	0	0.00	0	0.00		4	790.00	-100%
DAVAO SWEET	0	0.00	0	0.00		3	300.00	-100%
EMY'S	0	0.00	0	0.00		15	2,250.00	-100%
EMY'S-C	0	0.00	0	0.00		81	16,905.00	-100%
FERRER	0	0.00	0	0.00		17	1,560.00	-100%
FILIPINIANA	0	0.00	0	0.00		80	19,017.00	-100%
FUMA	0	0.00	0	0.00		141	30,660.00	-100%
GREEN JAGZ HOUSE BRAND	0	0.00	0	0.00		6	960.00	-100%
GUIMARAS DRIED MANGOES	0	0.00	0	0.00		72	12,926.50	-100%
HEALTHY TROPICS	0	0.00	0	0.00		6	1,100.00	-100%
ILOCOS CHICHACORN	0	0.00	0	0.00		40	8,000.00	-100%
JOVYS	0	0.00	0	0.00		35	5,040.00	-100%
KAT-LEINE'S	0	0.00	0	0.00		9	2,610.00	-100%
KATRYN'S	0	0.00	0	0.00		27	3,780.00	-100%
MICHELLE	0	0.00	0	0.00		52	9,100.00	-100%
PEANUT KISSES	0	0.00	0	0.00		4	550.00	-100%
PRAIA PILIPINAS	0	0.00	0	0.00		71	9,650.00	-100%
SWEET VALLEY	0	0.00	0	0.00		2	240.00	-100%
WOW MANI	0	0.00	0	0.00		26	8,075.00	-100%
<b>2-CONSIGNE Total:</b>	0	0.00	0	0.00		818	158,478.50	-100%
<b>TOTALS:</b>	0	0.00	0	0.00		9,030	1,454,927.57	-100%

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RunTime 03:02 pm

# REGENT TRAVEL RETAIL GROUP

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FOOD, CONVENIENCE & GIFTING

## SALES REPORT - Comparative by Brand per Store

WH SMITH CEBU T1 NRTH WIN

Period: 01/01/2025-01/12/2025

Php Value

BRAND	Current Sales 01/01/2025-01/12/2025		Last Year 01/01/2024-01/12/2024		Inc/Dec%	2019 01/01/2019-01/12/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
<b>1-OUTRIGHT</b>								
PREMIER	1,626	193,542.86	0	0.00		0	0.00	
SKETCHBOOKS	74	89,470.00	0	0.00		0	0.00	
EVIAN	336	69,000.00	285	48,450.00	42%	0	0.00	
GOLDILOCKS OUTRIGHT	398	65,736.00	328	45,261.00	45%	0	0.00	
TRAVEL BLUE	49	59,778.00	48	43,860.00	36%	0	0.00	
POCARI	280	42,150.00	237	28,440.00	48%	0	0.00	
MARLBORO	103	36,050.00	74	25,900.00	39%	0	0.00	
CANDY CORNER	140	33,100.00	129	25,700.00	28%	0	0.00	
GATORADE	283	28,271.43	227	22,700.00	24%	0	0.00	
MENTOS	251	27,600.00	119	11,900.00	131%	0	0.00	
HARIBO	182	27,300.00	56	8,400.00	225%	0	0.00	
MARS	166	24,670.00	112	17,640.00	39%	0	0.00	
JACK & JILL	242	24,060.00	131	10,480.00	129%	0	0.00	
COCA COLA	206	22,850.00	114	12,900.00	77%	0	0.00	
COOL & CLEAN	215	21,500.00	103	10,300.00	108%	0	0.00	
LEXINGHAM	13	19,740.00	6	6,790.00	190%	0	0.00	
SAN MIGUEL	130	19,500.00	61	9,150.00	113%	0	0.00	
SMART C	176	17,600.00	137	13,700.00	28%	0	0.00	
BEACH HUT	23	16,750.00	2	2,150.00	679%	0	0.00	
HAPPY HEARTS-O	27	15,657.00	0	0.00		0	0.00	
HERSHEY'S	65	15,390.00	9	3,540.00	334%	0	0.00	
STREPSILS	77	13,860.00	20	3,600.00	285%	0	0.00	
FLAMINGO	58	13,800.00	56	14,800.00	-6%	0	0.00	
SANICARE	118	13,140.00	26	1,800.00	630%	0	0.00	
NUTELLA	36	12,600.00	0	0.00		0	0.00	
GROOVY	42	12,380.00	74	16,360.00	-24%	0	0.00	
TROLI	40	11,075.00	24	2,400.00	361%	0	0.00	
PRINGLES	30	9,000.00	19	5,700.00	57%	0	0.00	
FRITO LAY	61	8,840.00	71	15,886.00	-44%	0	0.00	
FRUITELLA	85	8,500.00	21	1,680.00	405%	0	0.00	
SISTER	82	8,200.00	29	2,900.00	182%	0	0.00	
CHEETOS	22	7,580.00	21	6,475.00	17%	0	0.00	
MOGU MOGU	74	7,400.00	54	5,400.00	37%	0	0.00	
LOACKER	36	7,290.00	18	2,970.00	145%	0	0.00	

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RunTime 03:02 pm

# REGENT TRAVEL RETAIL GROUP

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FOOD, CONVENIENCE & GIFTING

## SALES REPORT - Comparative by Brand per Store

WH SMITH CEBU T1 NRTH WIN

Period: 01/01/2025-01/12/2025

Php Value

BRAND	Current Sales 01/01/2025-01/12/2025		Last Year 01/01/2024-01/12/2024		Inc/Dec%	2019 01/01/2019-01/12/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
<b>1-OUTRIGHT</b>								
SPRITE	72	7,200.00	44	4,400.00	63%	0	0.00	
VITA COCO	64	6,400.00	41	4,100.00	56%	0	0.00	
DOUBLEMINT	160	6,330.00	302	9,060.00	-30%	0	0.00	
ROYAL	60	6,000.00	42	4,200.00	42%	0	0.00	
OISHI	70	5,980.00	69	4,960.00	20%	0	0.00	
CADBURY	12	5,800.00	20	5,075.00	14%	0	0.00	
POCKY	87	5,250.00	5	440.00	1093%	0	0.00	
MICHELLE'S OUTRIGHT	20	5,000.00	0	0.00		0	0.00	
HAPPY	56	4,670.00	0	0.00		0	0.00	
DINGDONG	87	4,350.00	24	1,200.00	262%	0	0.00	
LEMON DOU	29	4,350.00	21	3,150.00	38%	0	0.00	
KINDER JOY	41	4,100.00	28	2,800.00	46%	0	0.00	
GREEN CROSS	76	3,800.00	13	1,200.00	216%	0	0.00	
NISSIN	63	3,780.00	35	2,180.00	73%	0	0.00	
KATINKO	20	3,680.00	0	0.00		0	0.00	
KINDER BUENO	27	3,240.00	39	4,680.00	-30%	0	0.00	
NESTLE	8	3,200.00	0	0.00		0	0.00	
SKITTLES	30	3,000.00	9	900.00	233%	0	0.00	
WANG	15	3,000.00	0	0.00		0	0.00	
GREAT TASTE	52	2,600.00	19	950.00	173%	0	0.00	
CANADA DRY	16	2,400.00	15	2,250.00	6%	0	0.00	
C&H	8	2,350.00	4	930.00	152%	0	0.00	
CALBEE	29	2,320.00	0	0.00		0	0.00	
HI-HO	46	2,300.00	0	0.00		0	0.00	
TOBLERONE	4	2,300.00	20	7,050.00	-67%	0	0.00	
DOVE	6	2,120.00	3	1,150.00	84%	0	0.00	
OFF	7	2,100.00	0	0.00		0	0.00	
GIFT BUSINESS	17	1,543.00	82	11,054.00	-86%	0	0.00	
DESTINATION TRAVEL	1	1,490.00	0	0.00		0	0.00	
TIC TAC	24	1,440.00	68	3,660.00	-60%	0	0.00	
VASELINE	3	990.00	7	1,675.00	-40%	0	0.00	
CHUPA CHUPS	9	900.00	6	600.00	50%	0	0.00	
EFFICASCENT	8	900.00	13	1,450.00	-37%	0	0.00	
FERRERO ROCHER	3	900.00	6	3,000.00	-70%	0	0.00	

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# REGENT TRAVEL RETAIL GROUP

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FOOD, CONVENIENCE & GIFTING

## SALES REPORT - Comparative by Brand per Store

WH SMITH CEBU T1 NRTH WIN

Period: 01/01/2025-01/12/2025

Php Value

BRAND	Current Sales 01/01/2025-01/12/2025		Last Year 01/01/2024-01/12/2024		Inc/Dec%	2019 01/01/2019-01/12/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
<b>1-OUTRIGHT</b>								
GROWERS	7	700.00	3	300.00	133%	0	0.00	
FOX'S	4	600.00	0	0.00		0	0.00	
WHITEFLOWER	2	500.00	0	0.00		0	0.00	
OMEGA	2	400.00	2	400.00	0%	0	0.00	
ESKINOL	3	390.00	3	375.00	4%	0	0.00	
METHYL	1	120.00	0	0.00		0	0.00	
ABSOLUT	0	0.00	1	150.00	-100%	0	0.00	
BATH & BODY WORKS	0	0.00	0	0.00		0	0.00	
BIODERM	0	0.00	4	400.00	-100%	0	0.00	
CASINO	0	0.00	23	1,730.00	-100%	0	0.00	
COPPENRATH	0	0.00	1	400.00	-100%	0	0.00	
DR. GERARD	0	0.00	1	300.00	-100%	0	0.00	
E-VIPO	0	0.00	83	4,150.00	-100%	0	0.00	
FIBISCO	0	0.00	2	160.00	-100%	0	0.00	
FISHERMAN'S FRIEND	0	0.00	13	1,560.00	-100%	0	0.00	
GO TRAVEL	0	0.00	0	0.00		0	0.00	
GOYA	0	0.00	16	1,600.00	-100%	0	0.00	
HAWAIIAN HOST	0	0.00	4	2,600.00	-100%	0	0.00	
ICE BREAKER	0	0.00	6	1,050.00	-100%	0	0.00	
KETTLE KORN	0	0.00	5	500.00	-100%	0	0.00	
LAMPEIN	0	0.00	4	600.00	-100%	0	0.00	
LOCAL SCARF	0	0.00	2	849.00	-100%	0	0.00	
LOQI	0	0.00	-1	-800.00	-100%	0	0.00	
LOTTE	0	0.00	0	0.00		0	0.00	
MANZANILLA	0	0.00	1	100.00	-100%	0	0.00	
MERBA	0	0.00	3	750.00	-100%	0	0.00	
MONIEGOLD BANGKOK	0	0.00	2	300.00	-100%	0	0.00	
PONDS	0	0.00	1	450.00	-100%	0	0.00	
REDBULL	0	0.00	1	160.00	-100%	0	0.00	
REXONA	0	0.00	5	1,650.00	-100%	0	0.00	
RUFFLES	0	0.00	13	4,020.00	-100%	0	0.00	
SKROSS	-2	0.00	0	0.00		0	0.00	
SMARTFOOD	0	0.00	7	1,625.00	-100%	0	0.00	
TIFFANY	0	0.00	7	560.00	-100%	0	0.00	

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# REGENT TRAVEL RETAIL GROUP

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FOOD, CONVENIENCE & GIFTING

## SALES REPORT - Comparative by Brand per Store

WH SMITH CEBU T1 NRTH WIN

Period: 01/01/2025-01/12/2025

Php Value

BRAND	Current Sales 01/01/2025-01/12/2025		Last Year 01/01/2024-01/12/2024		Inc/Dec%	2019 01/01/2019-01/12/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
<b>1-OUTRIGHT</b>								
VICKS	0	0.00	2	300.00	-100%	0	0.00	
VICTORIA'S SECRET	0	0.00	0	0.00		0	0.00	
VOORTMAN	0	0.00	1	400.00	-100%	0	0.00	
WHSMITH BAGS	484	0.00	38	0.00		0	0.00	
WILKINS	0	0.00	1,074	117,200.00	-100%	0	0.00	
WITORS	0	0.00	2	1,200.00	-100%	0	0.00	
<b>1-OUTRIGHT Total:</b>	<b>7,477</b>	<b>1,121,873.29</b>	<b>4,875</b>	<b>654,385.00</b>	<b>71%</b>	<b>0</b>	<b>0.00</b>	
<b>2-CONSIGNE</b>								
MAGICMELT	293	28,755.00	337	28,535.00	0%	0	0.00	
MUHLACH	13	6,950.00	0	0.00		0	0.00	
BLEEVES	2	3,600.00	4	4,800.00	-25%	0	0.00	
CHOWEE	10	2,000.00	0	0.00		0	0.00	
FUMA	0	0.00	0	0.00		0	0.00	
PHILIPS	0	0.00	0	0.00		0	0.00	
ZUMIGUI-C	0	0.00	2	440.00	-100%	0	0.00	
<b>2-CONSIGNE Total:</b>	<b>318</b>	<b>41,305.00</b>	<b>343</b>	<b>33,775.00</b>	<b>22%</b>	<b>0</b>	<b>0.00</b>	
<b>TOTALS:</b>	<b>7,795</b>	<b>1,163,178.29</b>	<b>5,218</b>	<b>688,160.00</b>	<b>69%</b>	<b>0</b>	<b>0.00</b>	

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# REGENT TRAVEL RETAIL GROUP

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FOOD, CONVENIENCE & GIFTING

## SALES REPORT - Comparative by Brand per Store

WH SMITH CEBU T2 ARR

Period: 01/01/2025-01/12/2025

Php Value

BRAND	Current Sales 01/01/2025-01/12/2025		Last Year 01/01/2024-01/12/2024		Inc/Dec%	2019 01/01/2019-01/12/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
<b>1-OUTRIGHT</b>								
A&W	0	0.00	0	0.00		2	160.00	-100%
ABSOLUT	0	0.00	1	150.00	-100%	0	0.00	
ASTRING-O-SOL	0	0.00	0	0.00		2	200.00	-100%
BADOIT	0	0.00	0	0.00		12	1,200.00	-100%
BAND-AID	0	0.00	0	0.00		1	125.00	-100%
BENETTON	0	0.00	0	0.00		0	0.00	
BINGGRAE	0	0.00	0	0.00		60	8,230.00	-100%
BOY BAWANG OUTRIGHT	0	0.00	7	720.00	-100%	0	0.00	
C&H	0	0.00	0	0.00		9	1,628.57	-100%
CADBURY	0	0.00	4	1,050.00	-100%	18	2,725.00	-100%
CANDY CORNER	0	0.00	55	10,650.00	-100%	0	0.00	
CAREFREE	0	0.00	0	0.00		1	100.00	-100%
CASINO	0	0.00	6	420.00	-100%	0	0.00	
CHEETOS	0	0.00	11	3,800.00	-100%	71	14,000.00	-100%
CHEF TONY	0	0.00	0	0.00		2	1,200.00	-100%
CHIPS AHOY	0	0.00	0	0.00		75	6,525.00	-100%
CHUPA CHUPS	0	0.00	2	200.00	-100%	0	0.00	
CLOUD 9	0	0.00	1	50.00	-100%	0	0.00	
COCA COLA	0	0.00	244	26,250.00	-100%	116	9,280.00	-100%
COLGATE	0	0.00	0	0.00		4	400.00	-100%
COMBOS	0	0.00	0	0.00		6	600.00	-100%
COOL & CLEAN	0	0.00	82	8,200.00	-100%	0	0.00	
COWHEAD	0	0.00	0	0.00		16	1,280.00	-100%
CRICKET	0	0.00	72	3,600.00	-100%	0	0.00	
DAHTIEN	0	0.00	0	0.00		2	440.00	-100%
DEL MONTE	0	0.00	0	0.00		109	8,720.00	-100%
DINGDONG	0	0.00	11	550.00	-100%	0	0.00	
DOLE	0	0.00	0	0.00		11	440.00	-100%
DOUBLEMINT	0	0.00	56	1,680.00	-100%	54	2,975.00	-100%
DOVE	0	0.00	2	300.00	-100%	0	0.00	
EVIAN	0	0.00	263	50,350.00	-100%	606	68,025.00	-100%
FERRERO ROCHER	0	0.00	3	1,900.00	-100%	11	4,050.00	-100%
FIBISCO	0	0.00	22	1,760.00	-100%	0	0.00	
FISHERMAN'S FRIEND	0	0.00	9	1,080.00	-100%	17	1,700.00	-100%

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# REGENT TRAVEL RETAIL GROUP

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FOOD, CONVENIENCE & GIFTING

## SALES REPORT - Comparative by Brand per Store

WH SMITH CEBU T2 ARR

Period: 01/01/2025-01/12/2025

Php Value

BRAND	Current Sales 01/01/2025-01/12/2025		Last Year 01/01/2024-01/12/2024		Inc/Dec%	2019 01/01/2019-01/12/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
<b>1-OUTRIGHT</b>								
FISHO	0	0.00	0	0.00		3	450.00	-100%
FRITO LAY	0	0.00	96	15,970.00	-100%	22	5,500.00	-100%
FRUITELLA	0	0.00	8	425.00	-100%	0	0.00	
GATORADE	0	0.00	206	20,600.00	-100%	0	0.00	
GIFT BUSINESS	0	0.00	0	0.00		23	7,650.00	-100%
GOLDBLOCKS OUTRIGHT	0	0.00	817	95,985.00	-100%	0	0.00	
GOYA	0	0.00	1	100.00	-100%	0	0.00	
GREAT TASTE	0	0.00	58	2,900.00	-100%	0	0.00	
GREEN CROSS	0	0.00	6	300.00	-100%	4	250.00	-100%
GROWERS	0	0.00	1	100.00	-100%	39	6,080.00	-100%
HARIBO	0	0.00	8	1,200.00	-100%	0	0.00	
HERSHEY'S	0	0.00	10	2,790.00	-100%	5	1,075.00	-100%
ICE BREAKER	0	0.00	9	1,700.00	-100%	3	600.00	-100%
ISLA	0	0.00	0	0.00		7	1,930.00	-100%
JACK & JILL	0	0.00	154	12,320.00	-100%	0	0.00	
JOSE CUERVO	0	0.00	0	0.00		4	800.00	-100%
JUICY FRUIT	0	0.00	0	0.00		28	910.00	-100%
KEEL TOYS	0	0.00	0	0.00		5	6,000.00	-100%
KETTLE KORN	0	0.00	14	1,050.00	-100%	0	0.00	
KINDER BUENO	0	0.00	18	2,160.00	-100%	7	700.00	-100%
KINDER JOY	0	0.00	20	1,820.00	-100%	97	9,160.00	-100%
LA2PU	0	0.00	2	200.00	-100%	0	0.00	
LEMON DOU	0	0.00	34	5,100.00	-100%	0	0.00	
LERRE	0	0.00	0	0.00		3	300.00	-100%
LISTERINE	0	0.00	1	180.00	-100%	0	0.00	
LOACKER	0	0.00	12	1,920.00	-100%	45	6,025.00	-100%
LOCAL SCARF	0	0.00	0	0.00		4	3,030.00	-100%
LOTTE	0	0.00	0	0.00		18	1,200.00	-100%
MANZANILLA	0	0.00	1	100.00	-100%	0	0.00	
MARLBORO	0	0.00	93	32,550.00	-100%	163	40,750.00	-100%
MARS	0	0.00	25	3,790.00	-100%	123	12,450.00	-100%
MENTOS	0	0.00	30	3,000.00	-100%	38	1,900.00	-100%
MERBA	0	0.00	7	1,075.00	-100%	3	660.00	-100%
MINUTE MAID	0	0.00	0	0.00		86	6,880.00	-100%

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FOOD, CONVENIENCE & GIFTING

## SALES REPORT - Comparative by Brand per Store

WH SMITH CEBU T2 ARR

Period: 01/01/2025-01/12/2025

Php Value

BRAND	Current Sales 01/01/2025-01/12/2025		Last Year 01/01/2024-01/12/2024		Inc/Dec%	2019 01/01/2019-01/12/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
<b>1-OUTRIGHT</b>								
MOGU MOGU	0	0.00	41	4,100.00	-100%	0	0.00	
NESTLE	0	0.00	0	0.00		1	350.00	-100%
NISSIN	0	0.00	65	3,900.00	-100%	0	0.00	
NIVEA	0	0.00	0	0.00		2	665.00	-100%
NONGSHIM	0	0.00	0	0.00		6	900.00	-100%
OFF	0	0.00	0	0.00		1	175.00	-100%
OISHI	0	0.00	32	3,080.00	-100%	0	0.00	
OREO	0	0.00	0	0.00		10	1,000.00	-100%
PIKNIK	0	0.00	0	0.00		44	6,600.00	-100%
POCARI	0	0.00	281	33,685.71	-100%	298	29,800.00	-100%
POCKY	0	0.00	20	2,180.00	-100%	0	0.00	
POKKA	0	0.00	0	0.00		158	12,640.00	-100%
POWERADE	0	0.00	0	0.00		49	3,920.00	-100%
PRINGLES	0	0.00	28	7,350.00	-100%	106	21,200.00	-100%
QUAKER	0	0.00	0	0.00		37	3,950.00	-100%
REDBULL	0	0.00	42	6,720.00	-100%	29	3,770.00	-100%
REXONA	0	0.00	1	300.00	-100%	0	0.00	
RHEA ACEITE	0	0.00	1	100.00	-100%	0	0.00	
ROYAL	0	0.00	80	8,000.00	-100%	14	1,120.00	-100%
RUFFLES	0	0.00	10	3,160.00	-100%	17	4,103.57	-100%
SAN MIGUEL	0	0.00	116	17,400.00	-100%	194	24,150.00	-100%
SANICARE	0	0.00	11	1,025.00	-100%	23	1,600.00	-100%
SELECTA	0	0.00	0	0.00		199	9,880.00	-100%
SISLEY	0	0.00	0	0.00		0	0.00	
SISTER	0	0.00	2	200.00	-100%	0	0.00	
SKETCHBOOKS	0	0.00	0	0.00		4	4,500.00	-100%
SKITTLES	0	0.00	8	800.00	-100%	5	500.00	-100%
SMART C	0	0.00	5	500.00	-100%	0	0.00	
SMARTFOOD	0	0.00	4	1,000.00	-100%	0	0.00	
SPRITE	0	0.00	73	7,300.00	-100%	78	6,240.00	-100%
STARBUCKS	0	0.00	0	0.00		5	1,000.00	-100%
STORCK	0	0.00	0	0.00		1	150.00	-100%
STREPSILS	0	0.00	16	2,880.00	-100%	20	2,400.00	-100%
SUGUS	0	0.00	0	0.00		13	325.00	-100%

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FOOD, CONVENIENCE & GIFTING

## SALES REPORT - Comparative by Brand per Store

WH SMITH CEBU T2 ARR

Period: 01/01/2025-01/12/2025

Php Value

BRAND	Current Sales 01/01/2025-01/12/2025		Last Year 01/01/2024-01/12/2024		Inc/Dec%	2019 01/01/2019-01/12/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
<b>1-OUTRIGHT</b>								
TANDUAY	0	0.00	0	0.00		3	360.00	-100%
TIC TAC	0	0.00	33	1,670.00	-100%	20	1,000.00	-100%
TIFFANY	0	0.00	3	240.00	-100%	0	0.00	
TOBLERONE	0	0.00	3	750.00	-100%	9	2,400.00	-100%
TRIPLE-M	0	0.00	0	0.00		5	1,250.00	-100%
TROLLI	0	0.00	32	4,000.00	-100%	50	13,455.00	-100%
VICKS	0	0.00	2	300.00	-100%	0	0.00	
VITA COCO	0	0.00	58	5,800.00	-100%	23	1,840.00	-100%
VOORTMAN	0	0.00	0	0.00		13	3,250.00	-100%
WHISPER	0	0.00	0	0.00		11	1,100.00	-100%
WILKINS	0	0.00	848	90,492.86	-100%	376	28,200.00	-100%
YANYAN	0	0.00	0	0.00		17	1,700.00	-100%
YELLOW TAIL	0	0.00	1	810.00	-100%	0	0.00	
<b>1-OUTRIGHT Total:</b>	0	0.00	4,298	527,788.57	-100%	3,776	443,797.14	-100%
<b>2-CONSIGNE</b>								
AMERYS	0	0.00	18	3,800.00	-100%	0	0.00	
FUMA	0	0.00	0	0.00		1	0.00	
MAGICMELT	0	0.00	174	11,150.00	-100%	0	0.00	
MIRO	0	0.00	0	0.00		1	449.95	-100%
MOLESKINE	0	0.00	0	0.00		0	0.00	
<b>2-CONSIGNE Total:</b>	0	0.00	192	14,950.00	-100%	2	449.95	-100%
<b>TOTALS:</b>	0	0.00	4,490	542,738.57	-100%	3,778	444,247.09	-100%

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# REGENT TRAVEL RETAIL GROUP

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FOOD, CONVENIENCE & GIFTING

## SALES REPORT - Comparative by Brand per Store

WH SMITH CEBU T2 DEP

Period: 01/01/2025-01/12/2025

Php Value

BRAND	Current Sales 01/01/2025-01/12/2025		Last Year 01/01/2024-01/12/2024		Inc/Dec%	2019 01/01/2019-01/12/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
<b>1-OUTRIGHT</b>								
ABSOLUT	0	0.00	0	0.00		0	0.00	
AIZA'S	0	0.00	0	0.00		0	0.00	
APPLE	0	0.00	0	0.00		0	0.00	
ARNOTTS	0	0.00	0	0.00		29	10,150.00	-100%
ASTRING-O-SOL	0	0.00	0	0.00		6	600.00	-100%
BADOIT	0	0.00	0	0.00		1	100.00	-100%
BE RELAX	0	0.00	0	0.00		16	51,300.00	-100%
BEACH HUT	0	0.00	2	650.00	-100%	0	0.00	
BELKIN	0	0.00	0	0.00		0	0.00	
BENETTON	0	0.00	0	0.00		0	0.00	
BIODERM	0	0.00	11	1,100.00	-100%	0	0.00	
BIOGENIC	0	0.00	0	0.00		2	200.00	-100%
BOY BAWANG OUTRIGHT	0	0.00	49	5,000.00	-100%	0	0.00	
C&H	0	0.00	0	0.00		15	3,000.00	-100%
CABEAU	0	0.00	0	0.00		34	101,700.00	-100%
CADBURY	0	0.00	76	14,600.00	-100%	186	39,090.00	-100%
CANADA DRY	0	0.00	26	3,900.00	-100%	0	0.00	
CANDY CORNER	0	0.00	624	122,850.00	-100%	0	0.00	
CASINO	0	0.00	22	1,735.00	-100%	0	0.00	
CERES	0	0.00	0	0.00		0	0.00	
CHEETOS	0	0.00	123	38,700.00	-100%	204	23,030.00	-100%
CHEF TONY	0	0.00	0	0.00		4	800.00	-100%
CHIPS AHOY	0	0.00	0	0.00		57	4,520.00	-100%
CHIVAS REGAL	0	0.00	-1	-300.00	-100%	0	0.00	
COCA COLA	0	0.00	1,148	143,400.00	-100%	16	1,280.00	-100%
COLGATE	0	0.00	0	0.00		13	1,300.00	-100%
COMBOS	0	0.00	0	0.00		46	4,600.00	-100%
COOL & CLEAN	0	0.00	449	44,900.00	-100%	0	0.00	
COPPENRATH	0	0.00	3	1,200.00	-100%	0	0.00	
COWHEAD	0	0.00	0	0.00		43	3,440.00	-100%
DEL MONTE	0	0.00	0	0.00		515	41,200.00	-100%
DESTINATION TRAVEL	0	0.00	0	0.00		28	35,400.00	-100%
DINGDONG	0	0.00	88	4,400.00	-100%	0	0.00	
DOUBLEMINT	0	0.00	610	18,300.00	-100%	75	3,875.00	-100%

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FOOD, CONVENIENCE & GIFTING

## SALES REPORT - Comparative by Brand per Store

WH SMITH CEBU T2 DEP

Period: 01/01/2025-01/12/2025

Php Value

BRAND	Current Sales 01/01/2025-01/12/2025		Last Year 01/01/2024-01/12/2024		Inc/Dec%	2019 01/01/2019-01/12/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
<b>1-OUTRIGHT</b>								
DOVE	0	0.00	5	1,750.00	-100%	0	0.00	
DR. GERARD	0	0.00	4	1,200.00	-100%	0	0.00	
DUREX	0	0.00	0	0.00		3	750.00	-100%
EFFICASCENT	0	0.00	25	3,750.00	-100%	0	0.00	
ESKINOL	0	0.00	1	125.00	-100%	0	0.00	
EVIAN	0	0.00	1,712	343,040.00	-100%	3,247	339,850.00	-100%
FERRERO ROCHER	0	0.00	25	12,700.00	-100%	80	32,870.00	-100%
FIBISCO	0	0.00	43	3,440.00	-100%	0	0.00	
FISHERMAN'S FRIEND	0	0.00	80	12,000.00	-100%	35	3,500.00	-100%
FISHO	0	0.00	0	0.00		58	8,700.00	-100%
FLAMINGO	0	0.00	0	0.00		0	0.00	
FRITO LAY	0	0.00	414	80,084.00	-100%	541	37,255.00	-100%
GATORADE	0	0.00	888	88,800.00	-100%	87	6,960.00	-100%
GIFT BUSINESS	0	0.00	84	21,150.00	-100%	322	91,055.00	-100%
GILLET	0	0.00	2	300.00	-100%	0	0.00	
GO TRAVEL	0	0.00	9	3,570.00	-100%	0	0.00	
GOLDILOCKS OUTRIGHT	0	0.00	3,831	747,492.50	-100%	0	0.00	
GOOD DAY	0	0.00	0	0.00		0	0.00	
GOYA	0	0.00	42	4,200.00	-100%	0	0.00	
GREAT TASTE	0	0.00	98	4,900.00	-100%	0	0.00	
GREEN CROSS	0	0.00	39	2,450.00	-100%	17	1,600.00	-100%
GROOVY	0	0.00	0	0.00		35	10,500.00	-100%
GROWERS	0	0.00	48	4,800.00	-100%	6	600.00	-100%
HARIBO	0	0.00	24	3,600.00	-100%	0	0.00	
HAWAIIAN HOST	0	0.00	23	14,950.00	-100%	0	0.00	
HERSHEY'S	0	0.00	43	12,475.00	-100%	174	46,700.00	-100%
ICE BREAKER	0	0.00	0	0.00		63	12,600.00	-100%
ILLY-O	0	0.00	0	0.00		0	0.00	
JACK & JILL	0	0.00	687	67,152.00	-100%	0	0.00	
KETTLE KORN	0	0.00	10	1,000.00	-100%	0	0.00	
KINDER BUENO	0	0.00	106	12,720.00	-100%	37	3,700.00	-100%
KINDER JOY	0	0.00	91	7,280.00	-100%	104	9,700.00	-100%
KIRKLAND	0	0.00	0	0.00		5	9,000.00	-100%
KOPIKO	0	0.00	0	0.00		0	0.00	

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# REGENT TRAVEL RETAIL GROUP

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## FOOD, CONVENIENCE & GIFTING

### SALES REPORT - Comparative by Brand per Store

WH SMITH CEBU T2 DEP

Period: 01/01/2025-01/12/2025

Php Value

BRAND	Current Sales 01/01/2025-01/12/2025		Last Year 01/01/2024-01/12/2024		Inc/Dec%	2019 01/01/2019-01/12/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
<b>1-OUTRIGHT</b>								
LAMPEIN	0	0.00	8	1,200.00	-100%	0	0.00	
LAY'S	0	0.00	0	0.00		2	300.00	-100%
LEMON DOU	0	0.00	153	22,950.00	-100%	0	0.00	
LERRE	0	0.00	0	0.00		48	5,650.00	-100%
LEXINGHAM	0	0.00	10	8,990.00	-100%	0	0.00	
LIPTON	0	0.00	0	0.00		117	9,360.00	-100%
LISTERINE	0	0.00	3	540.00	-100%	0	0.00	
LOACKER	0	0.00	149	25,940.00	-100%	220	24,375.00	-100%
LOCAL HEADWRAP	0	0.00	0	0.00		7	2,800.00	-100%
LOCAL SCARF	0	0.00	0	0.00		36	17,053.00	-100%
LOQI	0	0.00	1	800.00	-100%	0	0.00	
MANTYX	0	0.00	0	0.00		10	2,990.00	-100%
MANZANILLA	0	0.00	5	500.00	-100%	0	0.00	
MARIANI	0	0.00	3	900.00	-100%	0	0.00	
MARLBORO	0	0.00	538	188,300.00	-100%	451	112,750.00	-100%
MARS	0	0.00	527	107,700.00	-100%	289	42,075.00	-100%
MASTER	0	0.00	1	275.00	-100%	0	0.00	
MEGASCENT	0	0.00	2	500.00	-100%	0	0.00	
MENTOS	0	0.00	0	0.00		327	16,350.00	-100%
MERBA	0	0.00	23	5,750.00	-100%	11	2,420.00	-100%
METHYL	0	0.00	4	480.00	-100%	0	0.00	
MIGHTY BOND	0	0.00	2	340.00	-100%	0	0.00	
MINUTE MAID	0	0.00	0	0.00		952	76,160.00	-100%
MOGU MOGU	0	0.00	312	31,080.00	-100%	0	0.00	
MONIEGOLD BANGKOK	0	0.00	12	1,800.00	-100%	0	0.00	
MUNCHIES	0	0.00	0	0.00		15	4,500.00	-100%
NESTLE	0	0.00	11	5,400.00	-100%	9	2,950.00	-100%
NISSIN	0	0.00	380	22,800.00	-100%	0	0.00	
NIVEA	0	0.00	0	0.00		10	2,000.00	-100%
NONGSHIM	0	0.00	1	150.00	-100%	154	26,250.00	-100%
OFF	0	0.00	4	1,200.00	-100%	7	1,125.00	-100%
OISHI	0	0.00	125	10,180.00	-100%	0	0.00	
OMEGA	0	0.00	6	1,200.00	-100%	0	0.00	
OREO	0	0.00	5	1,500.00	-100%	43	4,300.00	-100%

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# REGENT TRAVEL RETAIL GROUP

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FOOD, CONVENIENCE & GIFTING

## SALES REPORT - Comparative by Brand per Store

WH SMITH CEBU T2 DEP

Period: 01/01/2025-01/12/2025

Php Value

BRAND	Current Sales 01/01/2025-01/12/2025		Last Year 01/01/2024-01/12/2024		Inc/Dec%	2019 01/01/2019-01/12/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
<b>1-OUTRIGHT</b>								
PANDA	0	0.00	0	0.00		4	100.00	-100%
PIKNIK	0	0.00	0	0.00		40	6,000.00	-100%
PLANTERS	0	0.00	0	0.00		0	0.00	
POCARI	0	0.00	1,221	146,520.00	-100%	1,632	163,200.00	-100%
POCKY	0	0.00	15	1,860.00	-100%	0	0.00	
POKKA	0	0.00	0	0.00		146	11,680.00	-100%
POWERADE	0	0.00	0	0.00		175	14,000.00	-100%
PRINGLES	0	0.00	181	54,300.00	-100%	340	64,940.00	-100%
QUAKER	0	0.00	0	0.00		123	11,150.00	-100%
REDBULL	0	0.00	0	0.00		209	27,170.00	-100%
REXONA	0	0.00	5	1,650.00	-100%	0	0.00	
RHEA ACEITE	0	0.00	3	300.00	-100%	0	0.00	
ROYAL	0	0.00	164	16,400.00	-100%	39	3,120.00	-100%
RUFFLES	0	0.00	28	8,880.00	-100%	61	6,600.00	-100%
SAN MIGUEL	0	0.00	358	53,700.00	-100%	458	68,700.00	-100%
SANICARE	0	0.00	35	2,450.00	-100%	57	5,720.00	-100%
SBS	0	0.00	1	3,300.00	-100%	9	16,100.00	-100%
SISTER	0	0.00	34	3,400.00	-100%	0	0.00	
SKETCHBOOKS	0	0.00	0	0.00		97	103,475.00	-100%
SKINNY COW	0	0.00	0	0.00		0	0.00	
SKITTLES	0	0.00	65	6,500.00	-100%	0	0.00	
SMARTFOOD	0	0.00	12	3,000.00	-100%	0	0.00	
SPRITE	0	0.00	184	18,400.00	-100%	75	6,000.00	-100%
STARBUCKS	0	0.00	0	0.00		37	7,400.00	-100%
STORCK	0	0.00	0	0.00		5	750.00	-100%
STREPSILS	0	0.00	105	21,000.00	-100%	69	8,280.00	-100%
SUGUS	0	0.00	0	0.00		0	0.00	
THE GADGET SHOP	0	0.00	0	0.00		4	2,700.00	-100%
THE KASE	0	0.00	0	0.00		0	0.00	
TIC TAC	0	0.00	188	10,560.00	-100%	102	5,100.00	-100%
TIFFANY	0	0.00	40	3,200.00	-100%	0	0.00	
TOBLERONE	0	0.00	46	14,550.00	-100%	140	50,600.00	-100%
TONG GARDEN	0	0.00	0	0.00		17	8,500.00	-100%
TRAVEL BLUE	0	0.00	343	476,044.00	-100%	165	198,939.00	-100%

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# REGENT TRAVEL RETAIL GROUP

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FOOD, CONVENIENCE & GIFTING

## SALES REPORT - Comparative by Brand per Store

WH SMITH CEBU T2 DEP

Period: 01/01/2025-01/12/2025

Php Value

BRAND	Current Sales 01/01/2025-01/12/2025		Last Year 01/01/2024-01/12/2024		Inc/Dec%	2019 01/01/2019-01/12/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
<b>1-OUTRIGHT</b>								
TRIPLE-M	0	0.00	0	0.00		40	10,000.00	-100%
TROLLI	0	0.00	20	3,350.00	-100%	463	79,950.00	-100%
TY	0	0.00	0	0.00		78	25,540.50	-100%
VASELINE	0	0.00	3	525.00	-100%	0	0.00	
VICKS	0	0.00	9	1,320.00	-100%	22	2,750.00	-100%
VINA APALTAGUA	0	0.00	-1	-450.00	-100%	0	0.00	
VITA COCO	0	0.00	189	18,900.00	-100%	81	6,480.00	-100%
VOLVIC	0	0.00	26	3,120.00	-100%	99	9,900.00	-100%
VOORTMAN	0	0.00	0	0.00		16	4,000.00	-100%
WHISPER	0	0.00	0	0.00		16	1,600.00	-100%
WHSMITH BAGS	0	0.00	188	0.00		12	6,963.00	-100%
WILKINS	0	0.00	3,449	359,265.71	-100%	0	0.00	
YANYAN	0	0.00	0	0.00		37	3,700.00	-100%
YELLOW TAIL	0	0.00	0	0.00		0	0.00	
ZAINI	0	0.00	0	0.00		1	120.00	-100%
<b>1-OUTRIGHT Total:</b>	0	0.00	20,760	3,527,883.21	-100%	13,681	2,235,560.50	-100%
<b>2-CONSIGNE</b>								
BLEEVES	0	0.00	12	14,400.00	-100%	17	14,450.00	-100%
BOY BAWANG	0	0.00	42	5,040.00	-100%	0	0.00	
EMERALD	0	0.00	0	0.00		0	0.00	
EUROO	0	0.00	0	0.00		0	0.00	
FUMA	0	0.00	0	0.00		366	96,785.00	-100%
HALO	0	0.00	0	0.00		0	0.00	
MAGICMELT	0	0.00	128	7,680.00	-100%	0	0.00	
MIRO	0	0.00	0	0.00		6	2,699.70	-100%
PRAIA PILIPINAS	0	0.00	0	0.00		1	1,100.00	-100%
ZUMIGUI-C	0	0.00	9	2,630.00	-100%	0	0.00	
<b>2-CONSIGNE Total:</b>	0	0.00	191	29,750.00	-100%	390	115,034.70	-100%
<b>TOTALS:</b>	0	0.00	20,951	3,557,633.21	-100%	14,071	2,350,595.20	-100%

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# REGENT TRAVEL RETAIL GROUP

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FOOD, CONVENIENCE & GIFTING

## SALES REPORT - Comparative by Brand per Store

WH SMITH CLARK DPD

Period: 01/01/2025-01/12/2025

Php Value

BRAND	Current Sales 01/01/2025-01/12/2025		Last Year 01/01/2024-01/12/2024		Inc/Dec%	2019 01/01/2019-01/12/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
<b>1-OUTRIGHT</b>								
EVIAN	138	27,700.00	0	0.00		0	0.00	
POCARI	110	16,500.00	0	0.00		0	0.00	
SKETCHBOOKS	11	14,480.00	0	0.00		0	0.00	
TRAVEL BLUE	9	14,390.00	0	0.00		0	0.00	
MARS	51	12,960.00	0	0.00		0	0.00	
CANDY CORNER	34	9,650.00	0	0.00		0	0.00	
JACK & JILL	97	9,160.00	0	0.00		0	0.00	
NESTLE	67	8,690.00	0	0.00		0	0.00	
NIKE	5	8,275.00	0	0.00		0	0.00	
ABSOLUTE	101	8,080.00	0	0.00		0	0.00	
COOL & CLEAN	63	6,400.00	0	0.00		0	0.00	
TROLLI	33	6,400.00	0	0.00		0	0.00	
COCA COLA	57	6,200.00	0	0.00		0	0.00	
CADBURY	37	6,042.00	0	0.00		0	0.00	
HERSHEY'S	25	5,340.00	0	0.00		0	0.00	
MENTOS	52	5,200.00	0	0.00		0	0.00	
GATORADE	51	5,100.00	0	0.00		0	0.00	
OISHI	61	4,420.00	0	0.00		0	0.00	
TOBLERONE	25	4,400.00	0	0.00		0	0.00	
BEACH HUT	6	4,200.00	0	0.00		0	0.00	
FRITO LAY	31	4,100.00	0	0.00		0	0.00	
HARIBO	26	4,050.00	0	0.00		0	0.00	
GOLDBLOCKS OUTRIGHT	15	3,995.00	0	0.00		0	0.00	
STREPSILS	21	3,780.00	0	0.00		0	0.00	
LEMON DOU	22	3,300.00	0	0.00		0	0.00	
SMART C	25	2,600.00	0	0.00		0	0.00	
GIFT BUSINESS	9	2,400.00	0	0.00		0	0.00	
STARBUCKS	11	2,400.00	0	0.00		0	0.00	
SANICARE	17	2,130.00	0	0.00		0	0.00	
CHIPS AHOY	16	2,100.00	0	0.00		0	0.00	
HAPPY	25	2,100.00	0	0.00		0	0.00	
POCKY	24	2,100.00	0	0.00		0	0.00	
REDBULL	11	2,080.00	0	0.00		0	0.00	
HAPPY HEARTS-O	12	2,050.00	0	0.00		0	0.00	

RunDate: 01/13/2025

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# REGENT TRAVEL RETAIL GROUP

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FOOD, CONVENIENCE & GIFTING

## SALES REPORT - Comparative by Brand per Store

WH SMITH CLARK DPD

Period: 01/01/2025-01/12/2025

Php Value

BRAND	Current Sales 01/01/2025-01/12/2025		Last Year 01/01/2024-01/12/2024		Inc/Dec%	2019 01/01/2019-01/12/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
<b>1-OUTRIGHT</b>								
SAN MIGUEL	19	1,900.00	0	0.00		0	0.00	
KATINKO	10	1,810.00	0	0.00		0	0.00	
RICOLA	13	1,650.00	0	0.00		0	0.00	
TIC TAC	24	1,440.00	0	0.00		0	0.00	
DINGDONG	33	1,400.00	0	0.00		0	0.00	
DOUBLEMINT	49	1,350.00	0	0.00		0	0.00	
YANYAN	29	1,324.00	0	0.00		0	0.00	
ROYAL	12	1,300.00	0	0.00		0	0.00	
MICHELLE'S OUTRIGHT	5	1,250.00	0	0.00		0	0.00	
SKITTLES	15	1,200.00	0	0.00		0	0.00	
VITA COCO	11	1,100.00	0	0.00		0	0.00	
PRINGLES	4	1,000.00	0	0.00		0	0.00	
LOACKER	7	960.00	0	0.00		0	0.00	
LEXINGHAM	1	900.00	0	0.00		0	0.00	
SPRITE	9	900.00	0	0.00		0	0.00	
ICE BREAKER	4	800.00	0	0.00		0	0.00	
LINDT	1	700.00	0	0.00		0	0.00	
MONDE	16	700.00	0	0.00		0	0.00	
MEIJI	2	600.00	0	0.00		0	0.00	
MERBA	2	600.00	0	0.00		0	0.00	
BC NEW YORKERS	3	500.00	0	0.00		0	0.00	
KINDER JOY	5	500.00	0	0.00		0	0.00	
FRUITELLA	4	400.00	0	0.00		0	0.00	
CASINO	5	395.00	0	0.00		0	0.00	
KINDER BUENO	3	360.00	0	0.00		0	0.00	
LOTTE	1	360.00	0	0.00		0	0.00	
REXONA	1	350.00	0	0.00		0	0.00	
FERRERO ROCHER	1	300.00	0	0.00		0	0.00	
OFF	1	300.00	0	0.00		0	0.00	
PAMPERS	2	300.00	0	0.00		0	0.00	
GREEN CROSS	4	250.00	0	0.00		0	0.00	
LISTERINE	1	180.00	0	0.00		0	0.00	
LAMPEIN	1	150.00	0	0.00		0	0.00	
VICKS	1	150.00	0	0.00		0	0.00	

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**REGENT TRAVEL RETAIL GROUP**

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

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**FOOD, CONVENIENCE & GIFTING****SALES REPORT - Comparative by Brand per Store****WH SMITH CLARK DPD**

Period: 01/01/2025-01/12/2025

*Php Value*

BRAND	Current Sales 01/01/2025-01/12/2025		Last Year 01/01/2024-01/12/2024		Inc/Dec%	2019 01/01/2019-01/12/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
<b>1-OUTRIGHT</b>								
MANZANILLA	1	100.00	0	0.00		0	0.00	
BUNDLE PROMO	78	0.00	0	0.00		0	0.00	
WHSMITH BAGS	84	0.00	0	0.00		0	0.00	
<i>1-OUTRIGHT Total:</i>	1,760	250,251.00	0	0.00		0	0.00	
<b>2-CONSIGNE</b>								
BLEEVES	1	1,200.00	0	0.00		0	0.00	
<i>2-CONSIGNE Total:</i>	1	1,200.00	0	0.00		0	0.00	
<b>TOTALS:</b>	1,761	251,451.00	0	0.00		0	0.00	

# REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

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FOOD, CONVENIENCE & GIFTING

## SALES REPORT - Comparative by Brand per Store

WH SMITH CLARK IPD

Period: 01/01/2025-01/12/2025

Php Value

BRAND	Current Sales 01/01/2025-01/12/2025		Last Year 01/01/2024-01/12/2024		Inc/Dec%	2019 01/01/2019-01/12/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
<b>1-OUTRIGHT</b>								
TRAVEL BLUE	53	82,250.00	0	0.00		0	0.00	
EVIAN	209	57,300.00	0	0.00		0	0.00	
ABSOLUTE	499	40,160.00	0	0.00		0	0.00	
POCARI	248	37,800.00	0	0.00		0	0.00	
JACK & JILL	376	28,300.00	0	0.00		0	0.00	
MICHELLE'S OUTRIGHT	124	25,496.00	0	0.00		0	0.00	
VOLVIC	200	24,120.00	0	0.00		0	0.00	
EMY'S	62	19,600.00	0	0.00		0	0.00	
FLAMINGO	63	19,000.00	0	0.00		0	0.00	
LCTI	72	18,700.00	0	0.00		0	0.00	
HAPPY HEARTS-O	50	17,607.00	0	0.00		0	0.00	
MENTOS	177	16,200.00	0	0.00		0	0.00	
SAN MIGUEL	121	14,520.00	0	0.00		0	0.00	
ES	35	13,800.00	0	0.00		0	0.00	
7D	27	12,900.00	0	0.00		0	0.00	
KATINKO	64	12,560.00	0	0.00		0	0.00	
SKETCHBOOKS	8	12,270.00	0	0.00		0	0.00	
COCA COLA	90	9,225.00	0	0.00		0	0.00	
CANDY CORNER	41	9,100.00	0	0.00		0	0.00	
COOL & CLEAN	91	9,100.00	0	0.00		0	0.00	
GATORADE	91	9,100.00	0	0.00		0	0.00	
OISHI	99	8,920.00	0	0.00		0	0.00	
HARIBO	59	8,850.00	0	0.00		0	0.00	
HAPPY	94	8,400.00	0	0.00		0	0.00	
NESTLE	65	8,270.00	0	0.00		0	0.00	
GIFT BUSINESS	32	8,050.00	0	0.00		0	0.00	
SMART C	69	7,200.00	0	0.00		0	0.00	
DINGDONG	175	7,050.00	0	0.00		0	0.00	
PRINGLES	35	6,930.00	0	0.00		0	0.00	
MARS	42	6,770.00	0	0.00		0	0.00	
LEXINGHAM	7	6,660.00	0	0.00		0	0.00	
RICOLA	46	6,600.00	0	0.00		0	0.00	
FRITO LAY	54	6,544.00	0	0.00		0	0.00	
STREPSILS	38	6,480.00	0	0.00		0	0.00	

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# REGENT TRAVEL RETAIL GROUP

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FOOD, CONVENIENCE & GIFTING

## SALES REPORT - Comparative by Brand per Store

WH SMITH CLARK IPD

Period: 01/01/2025-01/12/2025

Php Value

BRAND	Current Sales 01/01/2025-01/12/2025		Last Year 01/01/2024-01/12/2024		Inc/Dec%	2019 01/01/2019-01/12/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
<b>1-OUTRIGHT</b>								
ADG	17	6,400.00	0	0.00		0	0.00	
HERSHEY'S	35	6,180.00	0	0.00		0	0.00	
SABROSO	5	6,000.00	0	0.00		0	0.00	
MOGU MOGU	59	5,900.00	0	0.00		0	0.00	
GROOVY	20	5,790.00	0	0.00		0	0.00	
NIKE	3	4,785.00	0	0.00		0	0.00	
TROLLI	29	4,350.00	0	0.00		0	0.00	
LINDT	12	4,200.00	0	0.00		0	0.00	
ICE BREAKER	21	3,800.00	0	0.00		0	0.00	
SANICARE	34	2,765.00	0	0.00		0	0.00	
RONDOLETTI	10	2,700.00	0	0.00		0	0.00	
CANADA DRY	17	2,550.00	0	0.00		0	0.00	
VITA COCO	19	1,900.00	0	0.00		0	0.00	
C&H	8	1,800.00	0	0.00		0	0.00	
SPRITE	18	1,800.00	0	0.00		0	0.00	
NUTELLA	5	1,750.00	0	0.00		0	0.00	
DOUBLEMINT	56	1,620.00	0	0.00		0	0.00	
ROYAL	16	1,600.00	0	0.00		0	0.00	
SISTER	16	1,600.00	0	0.00		0	0.00	
FRUITELLA	19	1,580.00	0	0.00		0	0.00	
CHIPS AHOY	12	1,500.00	0	0.00		0	0.00	
FERRERO ROCHER	5	1,500.00	0	0.00		0	0.00	
TOBLERONE	6	1,500.00	0	0.00		0	0.00	
FISHERMAN'S FRIEND	11	1,320.00	0	0.00		0	0.00	
TIC TAC	24	1,320.00	0	0.00		0	0.00	
YANYAN	15	1,300.00	0	0.00		0	0.00	
NISSIN	24	1,260.00	0	0.00		0	0.00	
POCKY	18	1,260.00	0	0.00		0	0.00	
SKITTLES	14	1,200.00	0	0.00		0	0.00	
LEMON DOU	7	1,050.00	0	0.00		0	0.00	
WHITEFLOWER	4	1,000.00	0	0.00		0	0.00	
WOOD	1	1,000.00	0	0.00		0	0.00	
CADBURY	6	800.00	0	0.00		0	0.00	
GREEN CROSS	8	800.00	0	0.00		0	0.00	

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# REGENT TRAVEL RETAIL GROUP

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FOOD, CONVENIENCE & GIFTING

## SALES REPORT - Comparative by Brand per Store

WH SMITH CLARK IPD

Period: 01/01/2025-01/12/2025

Php Value

BRAND	Current Sales 01/01/2025-01/12/2025		Last Year 01/01/2024-01/12/2024		Inc/Dec%	2019 01/01/2019-01/12/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
<b>1-OUTRIGHT</b>								
KINDER JOY	29	740.00	0	0.00		0	0.00	
REXONA	2	700.00	0	0.00		0	0.00	
LOTTE	5	600.00	0	0.00		0	0.00	
MERBA	2	600.00	0	0.00		0	0.00	
ANOMEO	1	350.00	0	0.00		0	0.00	
EFFICASCENT	2	300.00	0	0.00		0	0.00	
KINDER BUENO	1	120.00	0	0.00		0	0.00	
CASINO	1	85.00	0	0.00		0	0.00	
BUNDLE PROMO	223	0.00	0	0.00		0	0.00	
GENERIC	37	0.00	0	0.00		0	0.00	
LOACKER	-1	0.00	0	0.00		0	0.00	
WHSMITH BAGS	554	0.00	0	0.00		0	0.00	
<b>1-OUTRIGHT Total:</b>	<b>4,946</b>	<b>675,207.00</b>	<b>0</b>	<b>0.00</b>		<b>0</b>	<b>0.00</b>	
<b>2-CONSIGNE</b>								
BLEEVES	14	16,800.00	0	0.00		0	0.00	
CHOWEE	68	11,000.00	0	0.00		0	0.00	
HEYS	3	5,500.00	0	0.00		0	0.00	
ZUMIGUI-C	18	4,220.00	0	0.00		0	0.00	
<b>2-CONSIGNE Total:</b>	<b>103</b>	<b>37,520.00</b>	<b>0</b>	<b>0.00</b>		<b>0</b>	<b>0.00</b>	
<b>TOTALS:</b>	<b>5,049</b>	<b>712,727.00</b>	<b>0</b>	<b>0.00</b>		<b>0</b>	<b>0.00</b>	

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# REGENT TRAVEL RETAIL GROUP

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FOOD, CONVENIENCE & GIFTING

## SALES REPORT - Comparative by Brand per Store

WH SMITH LAGUINDINGAN

Period: 01/01/2025-01/12/2025

Php Value

BRAND	Current Sales 01/01/2025-01/12/2025		Last Year 01/01/2024-01/12/2024		Inc/Dec%	2019 01/01/2019-01/12/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
<b>1-OUTRIGHT</b>								
PREMIER	582	40,510.00	811	40,250.00	0%	0	0.00	
TRAVEL BLUE	22	28,110.00	17	23,010.00	22%	0	0.00	
CANDY CORNER	89	19,000.00	0	0.00		0	0.00	
MENTOS	143	15,100.00	82	8,200.00	84%	0	0.00	
MARS	83	13,450.00	148	24,290.00	-44%	0	0.00	
POCARI	88	12,835.00	115	9,690.00	32%	0	0.00	
FRITO LAY	73	11,040.00	58	13,050.00	-15%	0	0.00	
COCA COLA	113	7,900.00	0	0.00		0	0.00	
NIKE	5	7,375.00	0	0.00		0	0.00	
GATORADE	81	6,760.00	167	14,160.00	-52%	0	0.00	
HERSHEY'S	35	6,420.00	23	5,500.00	16%	0	0.00	
EVIAN	30	5,800.00	77	14,000.00	-58%	0	0.00	
SANICARE	68	5,540.00	26	3,500.00	58%	0	0.00	
CHEETOS	18	5,400.00	30	9,000.00	-40%	0	0.00	
DOUBLEMINT	169	5,070.00	161	4,740.00	6%	0	0.00	
SMART C	44	4,400.00	91	9,100.00	-51%	0	0.00	
TROLI	38	4,250.00	30	5,800.00	-26%	0	0.00	
FRUITELLA	37	3,300.00	24	1,920.00	71%	0	0.00	
STREPSILS	19	3,240.00	0	0.00		0	0.00	
RICOLA	20	2,850.00	0	0.00		0	0.00	
KINDER JOY	26	2,500.00	85	8,400.00	-70%	0	0.00	
ICE BREAKER	11	2,200.00	0	0.00		0	0.00	
HARIBO	14	2,100.00	64	9,300.00	-77%	0	0.00	
KINDER BUENO	17	2,040.00	7	840.00	142%	0	0.00	
TIC TAC	33	1,980.00	91	4,350.00	-54%	0	0.00	
REDBULL	10	1,600.00	0	0.00		0	0.00	
CADBURY	4	1,580.00	0	0.00		0	0.00	
FOX'S	11	1,500.00	0	0.00		0	0.00	
KATINKO	10	1,490.00	0	0.00		0	0.00	
VITA COCO	14	1,400.00	27	2,600.00	-46%	0	0.00	
POCKY	14	1,300.00	15	1,680.00	-22%	0	0.00	
SPRITE	18	1,260.00	0	0.00		0	0.00	
FLAMINGO	5	1,250.00	35	6,500.00	-80%	0	0.00	
GIFT BUSINESS	5	1,250.00	2	150.00	733%	0	0.00	

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FOOD, CONVENIENCE & GIFTING

## SALES REPORT - Comparative by Brand per Store

WH SMITH LAGUINDIGAN

Period: 01/01/2025-01/12/2025

Php Value

BRAND	Current Sales 01/01/2025-01/12/2025		Last Year 01/01/2024-01/12/2024		Inc/Dec%	2019 01/01/2019-01/12/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
<b>1-OUTRIGHT</b>								
SISTER	12	1,200.00	4	400.00	200%	0	0.00	
MICHELLE'S OUTRIGHT	5	1,000.00	12	2,400.00	-58%	0	0.00	
SMARTFOOD	4	1,000.00	0	0.00		0	0.00	
TOBLERONE	4	1,000.00	2	250.00	300%	0	0.00	
ROYAL	13	910.00	0	0.00		0	0.00	
WHITEFLOWER	4	600.00	0	0.00		0	0.00	
NUTELLA	1	350.00	0	0.00		0	0.00	
BIODERM	3	300.00	2	200.00	50%	0	0.00	
HI-HO	3	150.00	0	0.00		0	0.00	
BUNDLE PROMO	21	0.00	0	0.00		0	0.00	
CASINO	0	0.00	15	750.00	-100%	0	0.00	
EFFICASCENT	0	0.00	1	150.00	-100%	0	0.00	
FERRERO ROCHER	0	0.00	8	2,950.00	-100%	0	0.00	
LAMPEIN	0	0.00	4	600.00	-100%	0	0.00	
LOACKER	0	0.00	34	5,230.00	-100%	0	0.00	
MANZANILLA	0	0.00	1	100.00	-100%	0	0.00	
NESTLE	0	0.00	1	0.00		0	0.00	
RUFFLES	0	0.00	16	4,800.00	-100%	0	0.00	
THATS FRUTEE	0	0.00	1	400.00	-100%	0	0.00	
TIFFANY	0	0.00	13	1,600.00	-100%	0	0.00	
WHSMITH BAGS	0	0.00	12	0.00		0	0.00	
<b>1-OUTRIGHT Total:</b>	<b>2,019</b>	<b>238,310.00</b>	<b>2,312</b>	<b>239,860.00</b>	<b>-0%</b>	<b>0</b>	<b>0.00</b>	
<b>2-CONSIGNE</b>								
BLEEVES	0	0.00	4	4,800.00	-100%	0	0.00	
<b>2-CONSIGNE Total:</b>	<b>0</b>	<b>0.00</b>	<b>4</b>	<b>4,800.00</b>	<b>-100%</b>	<b>0</b>	<b>0.00</b>	
<b>TOTALS:</b>	<b>2,019</b>	<b>238,310.00</b>	<b>2,316</b>	<b>244,660.00</b>	<b>-2%</b>	<b>0</b>	<b>0.00</b>	

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# REGENT TRAVEL RETAIL GROUP

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FOOD, CONVENIENCE & GIFTING

## SALES REPORT - Comparative by Brand per Store

WH SMITH NAIA T1 DEP

Period: 01/01/2025-01/12/2025

Php Value

BRAND	Current Sales 01/01/2025-01/12/2025		Last Year 01/01/2024-01/12/2024		Inc/Dec%	2019 01/01/2019-01/12/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
<b>1-OUTRIGHT</b>								
GOLDSILLOCKS OUTRIGHT	7,525	1,461,610.00	9,042	1,317,280.00	10%	0	0.00	
TRAVEL BLUE	314	454,510.00	483	699,510.00	-35%	0	0.00	
PREMIER	3,242	275,649.14	3,714	212,518.57	29%	0	0.00	
RED RIBBON	2,233	215,640.00	0	0.00		0	0.00	
EVIAN	858	196,400.00	865	169,500.00	15%	0	0.00	
LEXINGHAM	55	95,220.00	48	57,570.00	65%	0	0.00	
MENTOS	702	82,050.00	429	35,160.00	133%	0	0.00	
POCARI	487	73,050.00	373	44,760.00	63%	0	0.00	
SKETCHBOOKS	52	69,420.00	0	0.00		0	0.00	
COCA COLA	472	48,350.00	527	57,100.00	-15%	0	0.00	
JACK & JILL	491	47,760.00	790	64,620.00	-26%	0	0.00	
GATORADE	449	44,900.00	576	57,600.00	-22%	0	0.00	
KATINKO	194	39,280.00	0	0.00		0	0.00	
VOLVIC	253	37,950.00	188	22,560.00	68%	0	0.00	
CANDY CORNER	140	34,900.00	292	60,100.00	-41%	0	0.00	
SAN MIGUEL	230	34,500.00	424	42,400.00	-18%	0	0.00	
FRITO LAY	138	30,350.00	85	22,600.00	34%	0	0.00	
HARIBO	195	29,250.00	90	13,500.00	116%	0	0.00	
FLAMINGO	95	27,200.00	20	5,600.00	385%	0	0.00	
SMART C	252	25,200.00	343	34,300.00	-26%	0	0.00	
COOL & CLEAN	233	23,300.00	468	46,800.00	-50%	0	0.00	
SANICARE	202	22,005.00	97	10,255.00	114%	0	0.00	
HAPPY HEARTS-O	31	18,326.00	0	0.00		0	0.00	
JBL	13	17,700.00	5	4,500.00	293%	0	0.00	
MOGU MOGU	168	16,800.00	261	26,100.00	-35%	0	0.00	
VITA COCO	155	15,500.00	69	6,850.00	126%	0	0.00	
MARS	120	14,400.00	281	50,770.00	-71%	0	0.00	
HERSHEY'S	82	13,850.00	35	6,410.00	116%	0	0.00	
CHIPS AHOY	100	12,400.00	61	7,930.00	56%	0	0.00	
NESTLE	109	11,780.00	7	2,100.00	460%	0	0.00	
MICHELLE'S OUTRIGHT	65	11,741.00	80	17,950.00	-34%	0	0.00	
LEMON DOU	76	11,400.00	96	13,200.00	-13%	0	0.00	
CHEETOS	33	10,950.00	88	28,250.00	-61%	0	0.00	
TOBLERONE	47	10,450.00	43	11,400.00	-8%	0	0.00	

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FOOD, CONVENIENCE & GIFTING

## SALES REPORT - Comparative by Brand per Store

WH SMITH NAIA T1 DEP

Period: 01/01/2025-01/12/2025

Php Value

BRAND	Current Sales 01/01/2025-01/12/2025		Last Year 01/01/2024-01/12/2024		Inc/Dec%	2019 01/01/2019-01/12/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
<b>1-OUTRIGHT</b>								
OISHI	148	10,240.00	381	31,080.00	-67%	0	0.00	
CADBURY	59	10,225.00	40	8,850.00	15%	0	0.00	
SONY	9	10,200.00	2	1,700.00	500%	0	0.00	
GROOVY	33	9,450.00	0	0.00		0	0.00	
REDBULL	59	9,440.00	98	15,680.00	-39%	0	0.00	
SPRITE	87	8,700.00	184	18,400.00	-52%	0	0.00	
TROLI	35	8,250.00	136	18,150.00	-54%	0	0.00	
TIC TAC	122	7,320.00	178	16,200.00	-54%	0	0.00	
HAPPY	77	6,950.00	0	0.00		0	0.00	
KINDER BUENO	69	6,900.00	69	8,280.00	-16%	0	0.00	
SISTER	65	6,500.00	29	2,900.00	124%	0	0.00	
FRUITELLA	64	6,400.00	13	1,040.00	515%	0	0.00	
SABROSO	4	6,000.00	0	0.00		0	0.00	
POCKY	56	5,700.00	27	7,560.00	-24%	0	0.00	
DINGDONG	95	4,750.00	183	9,150.00	-48%	0	0.00	
KINDER JOY	47	4,700.00	77	7,500.00	-37%	0	0.00	
LINDT	10	3,750.00	0	0.00		0	0.00	
C&H	13	3,700.00	1	200.00	1750%	0	0.00	
FISHERMAN'S FRIEND	30	3,600.00	105	12,600.00	-71%	0	0.00	
LOACKER	23	3,260.00	26	5,200.00	-37%	0	0.00	
PAPER MACHE	2	3,000.00	0	0.00		0	0.00	
RUFFLES	9	2,960.00	17	5,620.00	-47%	0	0.00	
FERRERO ROCHER	9	2,700.00	0	0.00		0	0.00	
SKITTLES	26	2,600.00	32	3,200.00	-18%	0	0.00	
MONDE	51	2,550.00	39	1,950.00	30%	0	0.00	
GIFT BUSINESS	10	2,500.00	15	300.00	733%	0	0.00	
ROYAL	23	2,300.00	20	2,000.00	15%	0	0.00	
CALBEE	18	1,980.00	56	4,480.00	-55%	0	0.00	
BC NEW YORKERS	7	1,750.00	0	0.00		0	0.00	
GENERIC MERCHANDISE	6	1,550.00	0	0.00		0	0.00	
OFF	5	1,500.00	1	300.00	400%	0	0.00	
LOTTE	8	960.00	0	0.00		0	0.00	
LAMPEIN	5	750.00	1	150.00	400%	0	0.00	
FOX'S	4	600.00	0	0.00		0	0.00	

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## SALES REPORT - Comparative by Brand per Store

WH SMITH NAIA T1 DEP

Period: 01/01/2025-01/12/2025

Php Value

BRAND	Current Sales 01/01/2025-01/12/2025		Last Year 01/01/2024-01/12/2024		Inc/Dec%	2019 01/01/2019-01/12/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
<b>1-OUTRIGHT</b>								
BEACH HUT	1	500.00	1	1,200.00	-58%	0	0.00	
ANOME0	1	450.00	0	0.00		0	0.00	
HAITAI	2	360.00	0	0.00		0	0.00	
NISSIN	5	350.00	25	1,750.00	-80%	0	0.00	
RHEA ACEITE	3	300.00	0	0.00		0	0.00	
SMARTFOOD	1	250.00	46	11,500.00	-97%	0	0.00	
ZAINI	1	200.00	0	0.00		0	0.00	
7UP	0	0.00	0	0.00		0	0.00	
ABSOLUT	0	0.00	0	0.00		0	0.00	
BALCONI	0	0.00	0	0.00		0	0.00	
BATH & BODY WORKS	0	0.00	2	1,700.00	-100%	0	0.00	
BIODERM	0	0.00	1	100.00	-100%	0	0.00	
BOY BAWANG OUTRIGHT	0	0.00	0	0.00		0	0.00	
BRONCHO	0	0.00	1	80.00	-100%	0	0.00	
CASINO	0	0.00	6	420.00	-100%	0	0.00	
CHUPA CHUPS	0	0.00	6	600.00	-100%	0	0.00	
CLOUD 9	0	0.00	155	7,750.00	-100%	0	0.00	
COMBOS	0	0.00	0	0.00		0	0.00	
DELFI	0	0.00	7	700.00	-100%	0	0.00	
DOUBLEMINT	0	0.00	513	15,390.00	-100%	0	0.00	
ECO BAG	0	0.00	7	1,750.00	-100%	0	0.00	
EFFICASCENT	0	0.00	3	450.00	-100%	0	0.00	
FIBISCO	0	0.00	94	6,960.00	-100%	0	0.00	
FIT BAR	0	0.00	33	3,300.00	-100%	0	0.00	
GILLET	0	0.00	3	450.00	-100%	0	0.00	
GO TRAVEL	0	0.00	0	0.00		0	0.00	
GOYA	0	0.00	97	9,700.00	-100%	0	0.00	
GREEN CROSS	0	0.00	48	4,100.00	-100%	0	0.00	
GROWERS	0	0.00	129	12,900.00	-100%	0	0.00	
HYDROFLASK	0	0.00	2	4,880.00	-100%	0	0.00	
ISLAND GIRL-O	0	0.00	0	0.00		0	0.00	
JINRO	0	0.00	35	7,000.00	-100%	0	0.00	
KETTLE KORN	0	0.00	28	2,800.00	-100%	0	0.00	
MANZANILLA	0	0.00	1	100.00	-100%	0	0.00	

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# REGENT TRAVEL RETAIL GROUP

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FOOD, CONVENIENCE & GIFTING

## SALES REPORT - Comparative by Brand per Store

WH SMITH NAIA T1 DEP

Period: 01/01/2025-01/12/2025

Php Value

BRAND	Current Sales 01/01/2025-01/12/2025		Last Year 01/01/2024-01/12/2024		Inc/Dec%	2019 01/01/2019-01/12/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
METHYL	0	0.00	2	240.00	-100%	0	0.00	
MISHMASH	0	0.00	0	0.00		0	0.00	
MONIEGOLD BANGKOK	0	0.00	1	150.00	-100%	0	0.00	
NERDS	0	0.00	3	300.00	-100%	0	0.00	
OKAMOTO	0	0.00	0	0.00		0	0.00	
OMEGA	0	0.00	1	200.00	-100%	0	0.00	
PERRIER WATER	0	0.00	1	150.00	-100%	0	0.00	
PRINGLES	0	0.00	92	20,240.00	-100%	0	0.00	
REXONA	0	0.00	3	900.00	-100%	0	0.00	
SBS	0	0.00	0	0.00		0	0.00	
SKROSS	0	0.00	0	0.00		0	0.00	
STREPSILS	0	0.00	132	23,760.00	-100%	0	0.00	
THE GADGET SHOP	0	0.00	0	0.00		0	0.00	
THE KASE	0	0.00	0	0.00		0	0.00	
VICKS	0	0.00	1	150.00	-100%	0	0.00	
VICTORIA'S SECRET	0	0.00	2	1,440.00	-100%	0	0.00	
WHSMITH BAGS	2,378	0.00	333	0.00		0	0.00	
WONKA	0	0.00	0	0.00		0	0.00	
YANYAN	0	0.00	55	5,500.00	-100%	0	0.00	
1-OUTRIGHT Total:	23,491	3,699,936.14	23,479	3,480,293.57	6%	0	0.00	
2-CONSIGNE								
MUHLACH	1,272	644,750.00	1,139	532,800.00	21%	0	0.00	
EMY'S-C	538	143,200.00	569	107,400.00	33%	0	0.00	
LCTI	719	133,865.00	527	83,850.00	59%	0	0.00	
7D CONSIGN	359	105,525.00	441	98,340.00	7%	0	0.00	
JOANNA	437	96,000.00	173	37,600.00	155%	0	0.00	
ABE KENI	228	83,260.00	98	29,615.00	181%	0	0.00	
ADG	222	65,815.00	416	96,025.00	-31%	0	0.00	
CEBU LUCKY	281	61,290.00	182	37,440.00	63%	0	0.00	
PHIL BRAND CONSIGN	168	59,080.00	104	25,730.00	129%	0	0.00	
CEBU DRIED MANGOES	139	52,640.00	20	8,270.00	536%	0	0.00	
ES	118	47,410.00	106	36,805.00	28%	0	0.00	
LOLA NUTTYS	102	37,790.00	0	0.00		0	0.00	
AIZA'S	149	35,640.00	51	9,650.00	269%	0	0.00	

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FOOD, CONVENIENCE & GIFTING

## SALES REPORT - Comparative by Brand per Store

WH SMITH NAIA T1 DEP

Period: 01/01/2025-01/12/2025

Php Value

BRAND	Current Sales 01/01/2025-01/12/2025		Last Year 01/01/2024-01/12/2024		Inc/Dec%	2019 01/01/2019-01/12/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
<b>2-CONSIGNE</b>								
BONG BONG'S CONSIGN	195	35,140.00	532	91,885.00	-61%	0	0.00	
MARISSA	191	30,940.00	187	24,840.00	24%	0	0.00	
LA2PU	128	30,670.00	65	12,240.00	150%	0	0.00	
JOVYS	87	30,665.00	48	24,700.00	24%	0	0.00	
7D PASPACK	10	29,275.00	70	121,820.00	-75%	0	0.00	
FILIPINIANA	124	21,810.00	598	148,880.00	-85%	0	0.00	
MARKYS	94	19,880.00	142	24,700.00	-19%	0	0.00	
EDNA'S	116	19,530.00	161	28,080.00	-30%	0	0.00	
JUAN	42	17,640.00	0	0.00		0	0.00	
BAHAGHARI	94	16,860.00	156	29,720.00	-43%	0	0.00	
BLEEVES	14	16,800.00	9	10,800.00	55%	0	0.00	
G'S DELIGHT	43	11,610.00	0	0.00		0	0.00	
CEBU BRAND	26	9,100.00	24	6,240.00	45%	0	0.00	
CHOCOVRON	48	6,490.00	39	5,160.00	25%	0	0.00	
CHOWEE	23	4,600.00	0	0.00		0	0.00	
ILOCOS CHICHACORN	14	4,480.00	64	16,000.00	-72%	0	0.00	
THE RAINS	10	4,200.00	5	1,400.00	200%	0	0.00	
MBD	5	3,200.00	15	6,000.00	-46%	0	0.00	
HEYS	1	3,000.00	0	0.00		0	0.00	
PHIL. BRAND DRIED MANGOES	30	3,000.00	0	0.00		0	0.00	
RICAH	5	1,800.00	6	1,650.00	9%	0	0.00	
ZUMIGUI-C	7	1,540.00	6	1,580.00	-2%	0	0.00	
CEBU DRIED	12	1,320.00	90	18,565.00	-92%	0	0.00	
CACAO	3	1,260.00	0	0.00		0	0.00	
DAVAO SWEET	0	0.00	4	720.00	-100%	0	0.00	
EMERALD	0	0.00	0	0.00		0	0.00	
HOCO	0	0.00	0	0.00		0	0.00	
KAT-LEINE'S	0	0.00	2	600.00	-100%	0	0.00	
LAMY	0	0.00	0	0.00		0	0.00	
PEANUT BRITTLE	0	0.00	6	720.00	-100%	0	0.00	
PHILIPS	0	0.00	0	0.00		0	0.00	
RUBY	0	0.00	35	5,830.00	-100%	0	0.00	
SHIRO'S	0	0.00	12	2,400.00	-100%	0	0.00	
TARGUS	0	0.00	0	0.00		0	0.00	

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## FOOD, CONVENIENCE & GIFTING

WH SMITH NAIA T1 DEP

**Php Value**

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FOOD, CONVENIENCE & GIFTING

## SALES REPORT - Comparative by Brand per Store

WH SMITH NAIA T3 (S32)

Period: 01/01/2025-01/12/2025

Php Value

BRAND	Current Sales 01/01/2025-01/12/2025		Last Year 01/01/2024-01/12/2024		Inc/Dec%	2019 01/01/2019-01/12/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
<b>1-OUTRIGHT</b>								
GOLDILOCKS OUTRIGHT	400	83,570.00	395	65,085.00	28%	0	0.00	
TRAVEL BLUE	53	59,660.00	79	63,410.00	-5%	0	0.00	
PREMIER	699	48,790.00	506	28,085.71	73%	0	0.00	
LEXINGHAM	10	13,100.00	6	6,000.00	118%	0	0.00	
FLAMINGO	42	13,000.00	29	8,950.00	45%	0	0.00	
GIFT BUSINESS	129	7,479.00	8	1,720.00	334%	0	0.00	
EVIAN	29	7,200.00	41	7,550.00	-4%	0	0.00	
SAN MIGUEL	42	5,040.00	47	4,700.00	7%	0	0.00	
SBS	10	3,778.00	1	1,800.00	109%	0	0.00	
MENTOS	37	3,700.00	20	2,000.00	85%	0	0.00	
NESTI DANTE	23	3,550.00	0	0.00		0	0.00	
POCARI	23	3,450.00	14	1,680.00	105%	0	0.00	
GROOVY	16	3,350.00	41	6,660.00	-49%	0	0.00	
JACK & JILL	32	3,200.00	36	2,880.00	11%	0	0.00	
FRITO LAY	26	3,000.00	9	1,460.00	105%	0	0.00	
REDBULL	17	2,720.00	5	800.00	240%	0	0.00	
COOL & CLEAN	27	2,700.00	25	2,500.00	8%	0	0.00	
SMART C	23	2,300.00	10	1,000.00	130%	0	0.00	
VITA COCO	21	2,100.00	17	1,700.00	23%	0	0.00	
COCA COLA	18	1,900.00	39	4,900.00	-61%	0	0.00	
ICE BREAKER	8	1,600.00	4	800.00	100%	0	0.00	
ROYAL	16	1,600.00	6	600.00	166%	0	0.00	
THE GADGET SHOP	2	1,600.00	0	0.00		0	0.00	
FILIPINIANA-O	2	1,500.00	1	425.00	252%	0	0.00	
HAPPY	15	1,500.00	0	0.00		0	0.00	
CANDY CORNER	7	1,450.00	30	6,110.00	-76%	0	0.00	
SMARTFOOD	4	1,000.00	1	250.00	300%	0	0.00	
LEMON DOU	6	900.00	12	1,800.00	-50%	0	0.00	
MOGU MOGU	9	900.00	22	2,200.00	-59%	0	0.00	
HAPPY HEARTS-O	3	897.00	0	0.00		0	0.00	
OISHI	10	860.00	10	900.00	-4%	0	0.00	
C&H	3	850.00	0	0.00		0	0.00	
GATORADE	8	800.00	33	3,300.00	-75%	0	0.00	
SPRITE	8	800.00	7	700.00	14%	0	0.00	

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## SALES REPORT - Comparative by Brand per Store

WH SMITH NAIA T3 (S32)

Period: 01/01/2025-01/12/2025

Php Value

BRAND	Current Sales 01/01/2025-01/12/2025		Last Year 01/01/2024-01/12/2024		Inc/Dec%	2019 01/01/2019-01/12/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
<b>1-OUTRIGHT</b>								
DINGDONG	14	700.00	5	250.00	180%	0	0.00	
STARBUCKS	2	500.00	0	0.00		0	0.00	
LOCAL SCARF	9	450.00	2	1,980.00	-77%	0	0.00	
FRUITELLA	4	400.00	7	560.00	-28%	0	0.00	
BACARDI	0	0.00	1	1,200.00	-100%	0	0.00	
BIODERM	0	0.00	2	200.00	-100%	0	0.00	
BRONCHO	0	0.00	2	160.00	-100%	0	0.00	
BUNDLE PROMO	1	0.00	0	0.00		0	0.00	
CADBURY	0	0.00	14	1,737.50	-100%	0	0.00	
CASINO	0	0.00	1	85.00	-100%	0	0.00	
CHEETOS	0	0.00	2	600.00	-100%	0	0.00	
CHIPS AHOY	0	0.00	24	656.00	-100%	0	0.00	
CHUPA CHUPS	0	0.00	3	240.00	-100%	0	0.00	
CLOUD 9	0	0.00	4	200.00	-100%	0	0.00	
DOUBLEMINT	0	0.00	26	780.00	-100%	0	0.00	
ECO BAG	0	0.00	5	1,250.00	-100%	0	0.00	
EFFICASCENT	0	0.00	3	300.00	-100%	0	0.00	
FERRERO ROCHER	0	0.00	5	700.00	-100%	0	0.00	
FIBISCO	0	0.00	7	560.00	-100%	0	0.00	
FISHERMAN'S FRIEND	0	0.00	14	1,680.00	-100%	0	0.00	
GILLET	0	0.00	1	150.00	-100%	0	0.00	
GREEN CROSS	0	0.00	15	1,000.00	-100%	0	0.00	
GUMMI POP	0	0.00	11	560.00	-100%	0	0.00	
HARDYS	0	0.00	1	1,100.00	-100%	0	0.00	
HARIBO	0	0.00	8	1,200.00	-100%	0	0.00	
HERSHEY'S	0	0.00	15	1,530.00	-100%	0	0.00	
JACK DANIELS	0	0.00	1	3,200.00	-100%	0	0.00	
KINDER JOY	0	0.00	5	500.00	-100%	0	0.00	
LISTERINE	0	0.00	2	360.00	-100%	0	0.00	
LOACKER	0	0.00	7	920.00	-100%	0	0.00	
LOQI	0	0.00	4	2,240.00	-100%	0	0.00	
LOTTE	0	0.00	2	105.00	-100%	0	0.00	
MARS	0	0.00	12	1,440.00	-100%	0	0.00	
MERBA	0	0.00	5	625.00	-100%	0	0.00	

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## SALES REPORT - Comparative by Brand per Store

WH SMITH NAIA T3 (S32)

Period: 01/01/2025-01/12/2025

Php Value

BRAND	Current Sales 01/01/2025-01/12/2025		Last Year 01/01/2024-01/12/2024		Inc/Dec%	2019 01/01/2019-01/12/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
<b>1-OUTRIGHT</b>								
MIGHTY BOND	0	0.00	1	170.00	-100%	0	0.00	
MODESS	0	0.00	2	300.00	-100%	0	0.00	
MONIEGOLD BANGKOK	0	0.00	1	150.00	-100%	0	0.00	
NESTLE	0	0.00	3	696.00	-100%	0	0.00	
NISSIN	0	0.00	2	140.00	-100%	0	0.00	
PAMPERS	0	0.00	2	300.00	-100%	0	0.00	
PERRIER WATER	0	0.00	4	600.00	-100%	0	0.00	
POCKY	0	0.00	9	960.00	-100%	0	0.00	
PRINGLES	0	0.00	7	1,200.00	-100%	0	0.00	
RHEA ACEITE	0	0.00	1	100.00	-100%	0	0.00	
RUFFLES	0	0.00	3	750.00	-100%	0	0.00	
SANICARE	0	0.00	24	1,620.00	-100%	0	0.00	
SISTER	0	0.00	12	1,200.00	-100%	0	0.00	
SKETCHBOOKS	0	0.00	3	2,500.00	-100%	0	0.00	
SKITTLES	0	0.00	1	100.00	-100%	0	0.00	
SNACK BOX	0	0.00	1	50.00	-100%	0	0.00	
STREPSILS	0	0.00	11	1,980.00	-100%	0	0.00	
TIC TAC	0	0.00	9	450.00	-100%	0	0.00	
TIFFANY	0	0.00	5	500.00	-100%	0	0.00	
TOBLERONE	0	0.00	2	650.00	-100%	0	0.00	
TROLI	0	0.00	8	1,050.00	-100%	0	0.00	
TY	0	0.00	1	495.00	-100%	0	0.00	
VICKS	0	0.00	3	450.00	-100%	0	0.00	
VICTORIA'S SECRET	0	0.00	0	0.00		0	0.00	
WHSMITH BAGS	449	0.00	547	840.00	-100%	0	0.00	
YANYAN	0	0.00	1	100.00	-100%	0	0.00	
YELLOW TAIL	0	0.00	1	810.00	-100%	0	0.00	
<b>1-OUTRIGHT Total:</b>	<b>2,257</b>	<b>291,894.00</b>	<b>2,334</b>	<b>276,195.21</b>	<b>5%</b>	<b>0</b>	<b>0.00</b>	
<b>2-CONSIGNE</b>								
FILIPINIANA	5	3,279.00	0	0.00		0	0.00	
PRAIA PILIPINAS	24	2,380.00	0	0.00		0	0.00	
7D CONSIGN	0	0.00	70	14,980.00	-100%	0	0.00	
ABE KENI	0	0.00	6	1,170.00	-100%	0	0.00	
ADG	0	0.00	1	125.00	-100%	0	0.00	

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FOOD, CONVENIENCE & GIFTING

## SALES REPORT - Comparative by Brand per Store

WH SMITH NAIA T3 (S32)

Period: 01/01/2025-01/12/2025

Php Value

BRAND	Current Sales 01/01/2025-01/12/2025		Last Year 01/01/2024-01/12/2024		Inc/Dec%	2019 01/01/2019-01/12/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
<b>2-CONSIGNE</b>								
BAHAGHARI	0	0.00	7	2,240.00	-100%	0	0.00	
BONG BONG'S CONSIGN	0	0.00	2	280.00	-100%	0	0.00	
CEBU BRAND	0	0.00	1	260.00	-100%	0	0.00	
CEBU DRIED	0	0.00	21	3,120.00	-100%	0	0.00	
CEBU DRIED MANGOES	0	0.00	14	4,480.00	-100%	0	0.00	
CEBU LUCKY	0	0.00	24	4,960.00	-100%	0	0.00	
DAVAO SWEET	0	0.00	2	360.00	-100%	0	0.00	
DELFAS	0	0.00	1	500.00	-100%	0	0.00	
EMY'S-C	0	0.00	30	6,500.00	-100%	0	0.00	
ES	0	0.00	5	2,130.00	-100%	0	0.00	
G'S DELIGHT	0	0.00	2	400.00	-100%	0	0.00	
JOANNA	0	0.00	26	5,760.00	-100%	0	0.00	
JOVYS	0	0.00	5	1,820.00	-100%	0	0.00	
JUAN	0	0.00	1	320.00	-100%	0	0.00	
KAT-LEINE'S	0	0.00	2	600.00	-100%	0	0.00	
LCTI	0	0.00	25	2,840.00	-100%	0	0.00	
MARKYS	0	0.00	10	1,660.00	-100%	0	0.00	
PEANUT BRITTLE	0	0.00	3	150.00	-100%	0	0.00	
PHIL BRAND CONSIGN	0	0.00	7	1,460.00	-100%	0	0.00	
RUBY	0	0.00	8	1,260.00	-100%	0	0.00	
TARGUS	0	0.00	0	0.00		0	0.00	
THE RAINS	0	0.00	1	280.00	-100%	0	0.00	
2-CONSIGNE Total:	29	5,659.00	274	57,655.00	-90%	0	0.00	
TOTALS:	2,286	297,553.00	2,608	333,850.21	-10%	0	0.00	

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## SALES REPORT - Comparative by Brand per Store

WH SMITH NAIA T3 BUS GATE

Period: 01/01/2025-01/12/2025

Php Value

BRAND	Current Sales 01/01/2025-01/12/2025		Last Year 01/01/2024-01/12/2024		Inc/Dec%	2019 01/01/2019-01/12/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
<b>1-OUTRIGHT</b>								
PREMIER	1,093	81,862.00	813	42,121.43	94%	0	0.00	
GOLDILOCKS OUTRIGHT	432	67,666.00	328	34,620.00	95%	0	0.00	
TRAVEL BLUE	25	29,730.00	12	19,540.00	52%	0	0.00	
MENTOS	160	18,150.00	53	5,300.00	242%	0	0.00	
EVIAN	84	17,750.00	78	13,100.00	35%	0	0.00	
HAPPY HEARTS-O	38	15,060.00	0	0.00		0	0.00	
SKETCHBOOKS	11	14,070.00	0	0.00		0	0.00	
POCARI	93	13,950.00	68	8,160.00	70%	0	0.00	
JACK & JILL	85	8,020.00	52	4,160.00	92%	0	0.00	
SMART C	80	8,000.00	43	4,300.00	86%	0	0.00	
COCA COLA	70	7,000.00	48	5,550.00	26%	0	0.00	
TROLI	39	6,850.00	8	1,320.00	418%	0	0.00	
GATORADE	66	6,600.00	76	7,600.00	-13%	0	0.00	
CANDY CORNER	39	6,550.00	32	6,400.00	2%	0	0.00	
LEXINGHAM	4	6,350.00	2	2,650.00	139%	0	0.00	
COOL & CLEAN	56	5,600.00	55	5,500.00	1%	0	0.00	
FRITO LAY	40	5,420.00	18	3,900.00	38%	0	0.00	
NESTLE	66	5,380.00	0	0.00		0	0.00	
GIFT BUSINESS	22	4,540.00	9	1,600.00	183%	0	0.00	
MONDE	80	4,000.00	16	800.00	400%	0	0.00	
CADBURY	30	3,920.00	8	1,175.00	233%	0	0.00	
MOGU MOGU	36	3,560.00	12	1,200.00	196%	0	0.00	
PRINGLES	14	3,500.00	5	1,100.00	218%	0	0.00	
SANICARE	22	3,120.00	30	2,370.00	31%	0	0.00	
MARS	24	2,880.00	10	1,860.00	54%	0	0.00	
SAN MIGUEL	24	2,880.00	17	1,700.00	69%	0	0.00	
RICOLA	18	2,670.00	0	0.00		0	0.00	
DOUBLEMINT	80	2,370.00	67	2,010.00	17%	0	0.00	
TIC TAC	35	2,100.00	40	2,000.00	5%	0	0.00	
VITA COCO	21	2,100.00	10	1,000.00	110%	0	0.00	
TY	4	2,080.00	0	0.00		0	0.00	
OISHI	21	1,760.00	2	160.00	1000%	0	0.00	
FLAMINGO	7	1,700.00	2	800.00	112%	0	0.00	
FISHERMAN'S FRIEND	13	1,560.00	3	360.00	333%	0	0.00	

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# REGENT TRAVEL RETAIL GROUP

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FOOD, CONVENIENCE & GIFTING

## SALES REPORT - Comparative by Brand per Store

WH SMITH NAIA T3 BUS GATE

Period: 01/01/2025-01/12/2025

Php Value

BRAND	Current Sales 01/01/2025-01/12/2025		Last Year 01/01/2024-01/12/2024		Inc/Dec%	2019 01/01/2019-01/12/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
<b>1-OUTRIGHT</b>								
SPRITE	15	1,500.00	9	900.00	66%	0	0.00	
KATINKO	8	1,480.00	0	0.00		0	0.00	
NUTELLA	8	1,400.00	0	0.00		0	0.00	
HARIBO	9	1,350.00	15	2,250.00	-40%	0	0.00	
HERSHEY'S	7	1,300.00	4	940.00	38%	0	0.00	
BEACH HUT	1	1,200.00	1	250.00	380%	0	0.00	
ICE BREAKER	6	1,200.00	7	1,400.00	-14%	0	0.00	
DINGDONG	23	1,150.00	18	900.00	27%	0	0.00	
FRUITELLA	11	1,100.00	13	1,040.00	5%	0	0.00	
LOACKER	8	1,040.00	2	260.00	300%	0	0.00	
HAPPY	10	1,000.00	0	0.00		0	0.00	
CHEETOS	3	900.00	6	1,140.00	-21%	0	0.00	
LEMON DOU	6	900.00	0	0.00		0	0.00	
OFF	3	900.00	1	180.00	400%	0	0.00	
SISTER	9	900.00	5	500.00	80%	0	0.00	
SKITTLES	9	900.00	2	200.00	350%	0	0.00	
TOBLERONE	3	750.00	6	1,900.00	-60%	0	0.00	
MERBA	2	600.00	2	100.00	500%	0	0.00	
C&H	2	500.00	2	360.00	38%	0	0.00	
POCKY	6	500.00	3	220.00	127%	0	0.00	
ZAINI	3	480.00	0	0.00		0	0.00	
WHITEFLOWER	3	450.00	0	0.00		0	0.00	
CASINO	6	420.00	4	295.00	42%	0	0.00	
GROOVY	4	380.00	0	0.00		0	0.00	
GREEN CROSS	3	300.00	11	950.00	-68%	0	0.00	
BROWNIES UNLIMITED	1	250.00	0	0.00		0	0.00	
MICHELLE'S OUTRIGHT	1	250.00	0	0.00		0	0.00	
VICKS	1	150.00	0	0.00		0	0.00	
LOTTE	1	120.00	0	0.00		0	0.00	
CHUPA CHUPS	1	100.00	6	500.00	-80%	0	0.00	
KINDER JOY	1	100.00	7	700.00	-85%	0	0.00	
MANZANILLA	1	100.00	0	0.00		0	0.00	
RHEA ACEITE	1	100.00	0	0.00		0	0.00	
BRONCHO	0	0.00	2	160.00	-100%	0	0.00	

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# REGENT TRAVEL RETAIL GROUP

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FOOD, CONVENIENCE & GIFTING

## SALES REPORT - Comparative by Brand per Store

WH SMITH NAIA T3 BUS GATE

Period: 01/01/2025-01/12/2025

Php Value

BRAND	Current Sales 01/01/2025-01/12/2025		Last Year 01/01/2024-01/12/2024		Inc/Dec%	2019 01/01/2019-01/12/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
<b>1-OUTRIGHT</b>								
BUNDLE PROMO	10	0.00	0	0.00		0	0.00	
CHIPS AHOY	0	0.00	11	728.00	-100%	0	0.00	
CLOUD 9	0	0.00	11	550.00	-100%	0	0.00	
DELFI	0	0.00	1	100.00	-100%	0	0.00	
DESTINATION TRAVEL	0	0.00	1	400.00	-100%	0	0.00	
FERRERO ROCHER	0	0.00	1	700.00	-100%	0	0.00	
FIBISCO	0	0.00	6	312.00	-100%	0	0.00	
FILIPINIANA-O	0	0.00	1	600.00	-100%	0	0.00	
GOYA	0	0.00	4	400.00	-100%	0	0.00	
GROWERS	0	0.00	2	200.00	-100%	0	0.00	
KINDER BUENO	0	0.00	2	240.00	-100%	0	0.00	
MIGHTY BOND	0	0.00	2	340.00	-100%	0	0.00	
MODESS	0	0.00	5	750.00	-100%	0	0.00	
NISSIN	0	0.00	5	350.00	-100%	0	0.00	
PATRON	0	0.00	0	0.00		0	0.00	
PERRIER WATER	0	0.00	3	450.00	-100%	0	0.00	
REDBULL	0	0.00	13	2,080.00	-100%	0	0.00	
ROYAL	0	0.00	9	900.00	-100%	0	0.00	
RUFFLES	0	0.00	13	1,980.00	-100%	0	0.00	
SMARTFOOD	0	0.00	1	125.00	-100%	0	0.00	
STREPSILS	0	0.00	24	4,320.00	-100%	0	0.00	
TIFFANY	0	0.00	4	400.00	-100%	0	0.00	
VICTORIA'S SECRET	0	0.00	0	0.00		0	0.00	
WHSMITH BAGS	846	0.00	103	0.00		0	0.00	
YANYAN	0	0.00	3	300.00	-100%	0	0.00	
<b>1-OUTRIGHT Total:</b>	<b>3,964</b>	<b>392,518.00</b>	<b>2,268</b>	<b>213,726.43</b>	<b>83%</b>	<b>0</b>	<b>0.00</b>	
<b>2-CONSIGNE</b>								
BLEEVES	1	1,200.00	0	0.00		0	0.00	
ABE KENI	0	0.00	2	460.00	-100%	0	0.00	
ADG	0	0.00	28	4,655.00	-100%	0	0.00	
BAHAGHARI	0	0.00	2	240.00	-100%	0	0.00	
BONG BONG'S CONSIGN	0	0.00	1	185.00	-100%	0	0.00	
CHRISTINE	0	0.00	1	175.00	-100%	0	0.00	
EDNA'S	0	0.00	14	1,690.00	-100%	0	0.00	

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## FOOD, CONVENIENCE & GIFTING

## WH SMITH NAIA T3 BUS GATE

### Php Value

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# REGENT TRAVEL RETAIL GROUP

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FOOD, CONVENIENCE & GIFTING

## SALES REPORT - Comparative by Brand per Store

WH SMITH T3 INTL (S12)

Period: 01/01/2025-01/12/2025

Php Value

BRAND	Current Sales 01/01/2025-01/12/2025		Last Year 01/01/2024-01/12/2024		Inc/Dec%	2019 01/01/2019-01/12/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
<b>1-OUTRIGHT</b>								
GOLDILOCKS OUTRIGHT	3,901	620,096.00	5,925	697,000.00	-11%	0	0.00	
TRAVEL BLUE	290	410,230.00	272	374,130.00	9%	46	63,199.00	549%
PREMIER	1,276	112,348.57	1,541	87,100.00	28%	0	0.00	
EVIAN	409	97,750.00	590	100,400.00	-2%	339	37,145.00	163%
SKETCHBOOKS	63	86,495.00	0	0.00		82	87,265.00	-0%
RED RIBBON	746	72,790.00	0	0.00		0	0.00	
FLAMINGO	169	44,350.00	97	25,300.00	75%	0	0.00	
LEXINGHAM	20	31,260.00	30	38,570.00	-18%	0	0.00	
HAPPY HEARTS-O	67	30,736.00	0	0.00		0	0.00	
KATINKO	147	27,620.00	0	0.00		0	0.00	
CANDY CORNER	120	27,300.00	134	28,850.00	-5%	0	0.00	
HARIBO	172	24,750.00	113	16,950.00	46%	0	0.00	
POCARI	140	21,000.00	170	20,400.00	2%	78	6,630.00	216%
MENTOS	190	20,300.00	230	23,000.00	-11%	111	6,660.00	204%
MARS	161	18,530.00	196	45,920.00	-59%	154	33,145.00	-44%
JACK & JILL	198	18,160.00	290	22,360.00	-18%	0	0.00	
JBL	11	15,900.00	2	1,800.00	783%	0	0.00	
FRITO LAY	103	14,818.00	100	24,880.00	-40%	122	9,155.00	61%
SANICARE	144	14,460.00	154	15,840.00	-8%	59	4,715.00	206%
SONY	10	14,200.00	5	4,100.00	246%	0	0.00	
CADBURY	75	13,620.00	80	16,070.00	-15%	130	30,350.00	-55%
COCA COLA	119	12,150.00	184	20,600.00	-41%	157	9,205.00	31%
PRINGLES	48	11,970.00	32	7,040.00	70%	36	7,200.00	66%
COOL & CLEAN	118	11,800.00	148	14,800.00	-20%	0	0.00	
GATORADE	118	11,800.00	218	21,800.00	-45%	106	7,420.00	59%
SAN MIGUEL	97	11,640.00	22	2,200.00	429%	82	8,200.00	41%
GIFT BUSINESS	47	11,330.00	13	3,099.00	265%	71	11,885.00	-4%
VOLVIC	71	10,650.00	113	13,560.00	-21%	25	2,500.00	326%
SMART C	93	9,300.00	117	11,700.00	-20%	0	0.00	
TOBLERONE	52	8,800.00	37	7,900.00	11%	93	21,600.00	-59%
REDBULL	51	8,160.00	61	9,760.00	-16%	21	2,730.00	198%
FISHERMAN'S FRIEND	67	7,560.00	43	5,160.00	46%	0	0.00	
LEMON DOU	48	7,200.00	64	9,600.00	-25%	0	0.00	
TROLLI	38	7,100.00	8	1,200.00	491%	93	15,260.00	-53%

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# REGENT TRAVEL RETAIL GROUP

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FOOD, CONVENIENCE & GIFTING

## SALES REPORT - Comparative by Brand per Store

WH SMITH T3 INTL (S12)

Period: 01/01/2025-01/12/2025

Php Value

BRAND	Current Sales 01/01/2025-01/12/2025		Last Year 01/01/2024-01/12/2024		Inc/Dec%	2019 01/01/2019-01/12/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
<b>1-OUTRIGHT</b>								
MICHELLE'S OUTRIGHT	32	6,998.00	73	15,000.00	-53%	0	0.00	
FRUITELLA	81	6,840.00	34	2,720.00	151%	0	0.00	
HERSHEY'S	38	6,790.00	37	7,015.00	-3%	72	12,715.00	-46%
MOGU MOGU	60	6,000.00	6	600.00	900%	0	0.00	
STARBUCKS	24	6,000.00	0	0.00		15	2,475.00	142%
BEACH HUT	5	5,900.00	4	3,500.00	68%	0	0.00	
NESTLE	77	5,900.00	3	900.00	555%	12	4,800.00	22%
CHEETOS	14	4,550.00	48	14,400.00	-68%	86	14,010.00	-67%
GROOVY	23	4,150.00	148	27,310.00	-84%	204	30,460.00	-86%
DINGDONG	84	4,000.00	41	2,050.00	95%	0	0.00	
TIC TAC	69	3,900.00	103	5,350.00	-27%	115	8,040.00	-51%
RICOLA	24	3,600.00	0	0.00		0	0.00	
TY	7	3,565.00	6	2,970.00	20%	13	2,696.75	32%
OISHI	40	3,320.00	72	5,900.00	-43%	0	0.00	
HAPPY	32	3,200.00	0	0.00		0	0.00	
POCKY	35	3,100.00	13	1,320.00	134%	0	0.00	
WHITEFLOWER	16	3,100.00	0	0.00		0	0.00	
SPRITE	29	2,900.00	27	2,700.00	7%	8	600.00	383%
SKITTLES	32	2,800.00	24	2,400.00	16%	11	1,100.00	154%
SISTER	27	2,700.00	0	0.00		0	0.00	
FERRERO ROCHER	10	2,400.00	6	2,600.00	-7%	56	40,240.00	-94%
KINDER BUENO	23	2,400.00	66	7,920.00	-69%	39	3,900.00	-38%
LOTTE	17	2,130.00	0	0.00		0	0.00	
NUTELLA	7	2,100.00	0	0.00		0	0.00	
CHIPS AHOY	23	2,055.00	12	960.00	114%	17	1,105.00	85%
VITA COCO	19	1,900.00	34	3,400.00	-44%	15	1,125.00	68%
DOUBLEMINT	65	1,890.00	282	8,460.00	-77%	0	0.00	
OMEGA	9	1,800.00	3	600.00	200%	0	0.00	
KINDER JOY	19	1,600.00	24	2,400.00	-33%	35	2,800.00	-42%
ZAINI	8	1,575.00	0	0.00		2	240.00	556%
ROYAL	15	1,500.00	49	4,900.00	-69%	47	2,825.00	-46%
MONDE	29	1,330.00	0	0.00		0	0.00	
EFFICASCENT	8	1,200.00	6	900.00	33%	0	0.00	
FOX'S	7	1,050.00	0	0.00		0	0.00	

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# REGENT TRAVEL RETAIL GROUP

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FOOD, CONVENIENCE & GIFTING

## SALES REPORT - Comparative by Brand per Store

WH SMITH T3 INTL (S12)

Period: 01/01/2025-01/12/2025

Php Value

BRAND	Current Sales 01/01/2025-01/12/2025		Last Year 01/01/2024-01/12/2024		Inc/Dec%	2019 01/01/2019-01/12/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
<b>1-OUTRIGHT</b>								
LOACKER	4	880.00	4	880.00	0%	31	3,935.00	-77%
SMARTFOOD	3	750.00	5	1,250.00	-40%	0	0.00	
HAITAI	4	720.00	0	0.00		0	0.00	
GREEN CROSS	7	700.00	40	3,300.00	-78%	0	0.00	
CALBEE	6	660.00	5	400.00	65%	0	0.00	
NONGSHIM	3	600.00	0	0.00		0	0.00	
OFF	2	600.00	2	600.00	0%	7	1,200.00	-50%
MANZANILLA	4	400.00	2	200.00	100%	0	0.00	
ANOMEIO	1	350.00	0	0.00		0	0.00	
CHUPA CHUPS	4	300.00	7	700.00	-57%	0	0.00	
METHYL	2	240.00	0	0.00		0	0.00	
JINRO	1	200.00	31	6,200.00	-96%	3	600.00	-66%
MILLENNIUM	1	150.00	0	0.00		0	0.00	
GOYA	1	100.00	37	3,700.00	-97%	0	0.00	
7D	0	0.00	0	0.00		37	11,470.00	-100%
ABSOLUT	0	0.00	0	0.00		0	0.00	
ALFONSO	0	0.00	0	0.00		2	1,500.00	-100%
AMADEO LIQUER	0	0.00	0	0.00		1	155.00	-100%
ARNOTTS	0	0.00	0	0.00		15	5,250.00	-100%
ASTRING-O-SOL	0	0.00	0	0.00		2	200.00	-100%
BADOIT	0	0.00	0	0.00		16	1,600.00	-100%
BANANA BOAT	0	0.00	0	0.00		1	435.00	-100%
BAND-AID	0	0.00	0	0.00		10	1,300.00	-100%
BATH & BODY WORKS	0	0.00	0	0.00		0	0.00	
BAYONGCIAGA	0	0.00	2	2,390.00	-100%	0	0.00	
BE RELAX	0	0.00	0	0.00		10	32,000.00	-100%
BELVITA	0	0.00	0	0.00		10	600.00	-100%
BIODERM	0	0.00	1	100.00	-100%	0	0.00	
BIOGENIC	0	0.00	0	0.00		15	1,050.00	-100%
BOY BAWANG OUTRIGHT	0	0.00	2	100.00	-100%	0	0.00	
BUNDLE PROMO	105	0.00	0	0.00		0	0.00	
C&H	0	0.00	4	800.00	-100%	0	0.00	
CABEAU	0	0.00	0	0.00		30	91,500.00	-100%
CAPTAIN MORGAN	0	0.00	0	0.00		1	800.00	-100%

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RunTime 03:02 pm



# REGENT TRAVEL RETAIL GROUP

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FOOD, CONVENIENCE & GIFTING

## SALES REPORT - Comparative by Brand per Store

WH SMITH T3 INTL (S12)

Period: 01/01/2025-01/12/2025

Php Value

BRAND	Current Sales 01/01/2025-01/12/2025		Last Year 01/01/2024-01/12/2024		Inc/Dec%	2019 01/01/2019-01/12/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
<b>1-OUTRIGHT</b>								
CAREFREE	0	0.00	0	0.00		11	715.00	-100%
CASINO	0	0.00	10	805.00	-100%	0	0.00	
CHEF TONY	0	0.00	0	0.00		5	1,000.00	-100%
CHIVAS REGAL	0	0.00	0	0.00		29	8,700.00	-100%
CLOUD 9	0	0.00	33	1,650.00	-100%	0	0.00	
COLGATE	0	0.00	0	0.00		5	500.00	-100%
COMBOS	0	0.00	0	0.00		3	300.00	-100%
COWHEAD	0	0.00	0	0.00		21	1,540.00	-100%
DEL MONTE	0	0.00	0	0.00		24	1,680.00	-100%
DELFI	0	0.00	8	800.00	-100%	0	0.00	
DESTINATION TRAVEL	0	0.00	1	400.00	-100%	10	13,000.00	-100%
DORITOS	0	0.00	0	0.00		8	2,000.00	-100%
DUREX	0	0.00	0	0.00		5	1,250.00	-100%
ECO BAG	0	0.00	6	1,500.00	-100%	0	0.00	
EVAN WILLIAMS	0	0.00	0	0.00		17	3,400.00	-100%
FIBISCO	0	0.00	32	2,300.00	-100%	0	0.00	
FILIPINIANA-O	0	0.00	6	2,460.00	-100%	0	0.00	
FIT BAR	0	0.00	11	1,100.00	-100%	0	0.00	
FUMA	0	0.00	0	0.00		4	800.00	-100%
FUNDADOR	0	0.00	0	0.00		1	700.00	-100%
GILLET	0	0.00	1	150.00	-100%	0	0.00	
GROWERS	0	0.00	12	2,000.00	-100%	5	995.00	-100%
ICE BREAKER	0	0.00	22	4,400.00	-100%	23	4,750.00	-100%
JOHNNIE WALKER	0	0.00	0	0.00		3	5,800.00	-100%
JOSE CUERVO	0	0.00	0	0.00		21	4,200.00	-100%
KETTLE KORN	0	0.00	1	100.00	-100%	0	0.00	
LAMPEIN	0	0.00	1	150.00	-100%	0	0.00	
LERRE	0	0.00	0	0.00		12	1,200.00	-100%
LIPTON	0	0.00	0	0.00		38	2,660.00	-100%
LOCAL HEADWRAP	0	0.00	0	0.00		4	1,600.00	-100%
LOCAL SCARF	0	0.00	0	0.00		20	8,438.00	-100%
MANILLE LIQUER	0	0.00	0	0.00		2	250.00	-100%
MANTYX	0	0.00	0	0.00		3	798.00	-100%
MARLBORO	0	0.00	0	0.00		271	54,200.00	-100%

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# REGENT TRAVEL RETAIL GROUP

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FOOD, CONVENIENCE & GIFTING

## SALES REPORT - Comparative by Brand per Store

WH SMITH T3 INTL (S12)

Period: 01/01/2025-01/12/2025

Php Value

BRAND	Current Sales 01/01/2025-01/12/2025		Last Year 01/01/2024-01/12/2024		Inc/Dec%	2019 01/01/2019-01/12/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
<b>1-OUTRIGHT</b>								
MERBA	0	0.00	0	0.00		4	1,000.00	-100%
MILKY WAY	0	0.00	0	0.00		841	0.00	
MINUTE MAID	0	0.00	0	0.00		35	2,100.00	-100%
MONIEGOLD BANGKOK	0	0.00	6	900.00	-100%	0	0.00	
MUNCHIES	0	0.00	0	0.00		9	2,700.00	-100%
NERDS	0	0.00	0	0.00		4	1,000.00	-100%
NESTI DANTE	0	0.00	0	0.00		0	0.00	
NISSIN	0	0.00	3	210.00	-100%	0	0.00	
NIVEA	0	0.00	1	100.00	-100%	9	1,150.00	-100%
OKAMOTO	0	0.00	0	0.00		0	0.00	
OREO	0	0.00	0	0.00		9	660.00	-100%
PH CARE	0	0.00	0	0.00		2	200.00	-100%
PHIL DRIED MANGO	0	0.00	0	0.00		3	465.00	-100%
PIKNIK	0	0.00	0	0.00		10	1,500.00	-100%
POKKA	0	0.00	0	0.00		18	1,260.00	-100%
QUAKER	0	0.00	0	0.00		13	1,370.00	-100%
REXONA	0	0.00	10	3,000.00	-100%	0	0.00	
RICOA	0	0.00	0	0.00		11	1,100.00	-100%
RUFFLES	0	0.00	45	13,500.00	-100%	38	4,880.00	-100%
SALONPAS	0	0.00	0	0.00		4	880.00	-100%
SAMSUNG	0	0.00	0	0.00		0	0.00	
SBS	0	0.00	0	0.00		0	0.00	
SELECTA	0	0.00	0	0.00		46	3,100.00	-100%
SKROSS	0	0.00	0	0.00		3	8,300.00	-100%
SMART STEPS	0	0.00	0	0.00		1	160.00	-100%
STREPSILS	0	0.00	131	23,580.00	-100%	0	0.00	
TIFFANY	0	0.00	7	640.00	-100%	0	0.00	
TONG GARDEN	0	0.00	0	0.00		1	500.00	-100%
TOSKA	0	0.00	0	0.00		3	330.00	-100%
VERY OLD CAPTAIN	0	0.00	0	0.00		1	950.00	-100%
VICKS	0	0.00	24	3,600.00	-100%	15	1,500.00	-100%
VICTORIA'S SECRET	0	0.00	0	0.00		0	0.00	
VIGAN BASI	0	0.00	0	0.00		1	125.00	-100%
VOORTMAN	0	0.00	1	80.00	-100%	2	600.00	-100%

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# REGENT TRAVEL RETAIL GROUP

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FOOD, CONVENIENCE & GIFTING

## SALES REPORT - Comparative by Brand per Store

WH SMITH T3 INTL (S12)

Period: 01/01/2025-01/12/2025

Php Value

BRAND	Current Sales 01/01/2025-01/12/2025		Last Year 01/01/2024-01/12/2024		Inc/Dec%	2019 01/01/2019-01/12/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
<b>1-OUTRIGHT</b>								
WHITE CASTLE	0	0.00	0	0.00		1	150.00	-100%
WHSMITH BAGS	3,596	0.00	1,814	1,500.00	-100%	0	0.00	
WILKINS	0	0.00	0	0.00		524	15,720.00	-100%
YANYAN	0	0.00	11	1,100.00	-100%	10	1,000.00	-100%
<i>1-OUTRIGHT Total:</i>	14,131	1,987,066.57	14,449	1,884,009.00	5%	4,906	820,166.75	142%
<b>2-CONSIGNE</b>								
MUHLACH	875	438,350.00	687	328,500.00	33%	0	0.00	
ISLAND SOUVENIRS	195	63,653.25	445	157,125.25	-59%	0	0.00	
FILIPINIANA	86	26,585.00	308	82,330.00	-67%	78	16,732.00	58%
BLEEVES	16	19,200.00	10	12,000.00	60%	53	45,050.00	-57%
CHOWEE	27	5,400.00	0	0.00		0	0.00	
ZUMIGUI-C	16	4,820.00	16	3,780.00	27%	0	0.00	
7D PASPACK	1	2,050.00	18	27,900.00	-92%	0	0.00	
EMY'S-C	7	1,820.00	178	31,650.00	-94%	5	710.00	156%
LOLA NUTTYS	1	360.00	0	0.00		0	0.00	
MARKYS	1	270.00	3	600.00	-55%	0	0.00	
7D CONSIGN	0	0.00	72	17,250.00	-100%	10	1,400.00	-100%
ABE KENI	0	0.00	36	11,620.00	-100%	0	0.00	
ADG	0	0.00	155	37,675.00	-100%	0	0.00	
ADORA	0	0.00	6	840.00	-100%	0	0.00	
AIZA'S	0	0.00	0	0.00		1	320.00	-100%
ALPHA STREAM	0	0.00	0	0.00		6	2,200.00	-100%
ANKER	0	0.00	0	0.00		9	16,305.00	-100%
APCEI	0	0.00	0	0.00		9	4,250.00	-100%
BAHAGHARI	0	0.00	55	8,600.00	-100%	0	0.00	
BONG BONG'S CONSIGN	0	0.00	56	8,730.00	-100%	0	0.00	
CEBU DRIED	0	0.00	0	0.00		6	640.00	-100%
CEBU DRIED MANGOES	0	0.00	3	5,310.00	-100%	7	700.00	-100%
CEBU LUCKY	0	0.00	97	20,800.00	-100%	0	0.00	
CHOCOVRON	0	0.00	4	530.00	-100%	11	2,750.00	-100%
CHRISTINE	0	0.00	6	720.00	-100%	0	0.00	
DAVAO SWEET	0	0.00	1	180.00	-100%	0	0.00	
DELFAS	0	0.00	3	1,500.00	-100%	0	0.00	
EDNA'S	0	0.00	10	1,750.00	-100%	0	0.00	

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# REGENT TRAVEL RETAIL GROUP

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FOOD, CONVENIENCE & GIFTING

## SALES REPORT - Comparative by Brand per Store

WH SMITH T3 INTL (S12)

Period: 01/01/2025-01/12/2025

Php Value

BRAND	Current Sales 01/01/2025-01/12/2025		Last Year 01/01/2024-01/12/2024		Inc/Dec%	2019 01/01/2019-01/12/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
<b>2-CONSIGNE</b>								
EMY'S	0	0.00	0	0.00		12	1,800.00	-100%
ES	0	0.00	46	14,845.00	-100%	0	0.00	
FUMA	0	0.00	0	0.00		170	50,890.00	-100%
GOLDILOCKS CONSIGN	0	0.00	0	0.00		39	10,560.00	-100%
G'S DELIGHT	0	0.00	10	2,000.00	-100%	0	0.00	
HEALTHY PINOY	0	0.00	0	0.00		0	0.00	
HEALTHY TROPICS	0	0.00	0	0.00		6	1,170.00	-100%
JOANNA	0	0.00	98	21,120.00	-100%	4	480.00	-100%
JOVYS	0	0.00	47	6,920.00	-100%	7	1,160.00	-100%
LCTI	0	0.00	113	17,010.00	-100%	0	0.00	
MARISSA	0	0.00	17	2,340.00	-100%	0	0.00	
MICHELLE	0	0.00	0	0.00		150	25,515.00	-100%
MIRO	0	0.00	0	0.00		1	449.95	-100%
MOMILO MIO	0	0.00	0	0.00		3	840.00	-100%
PHIL BRAND CONSIGN	0	0.00	0	0.00		0	0.00	
PHIL. BRAND DRIED MANGOES	0	0.00	0	0.00		23	4,480.00	-100%
PIK-A-PIKEL	0	0.00	1	370.00	-100%	0	0.00	
PRAIA PILIPINAS	0	0.00	0	0.00		33	3,940.00	-100%
RUME	0	0.00	0	0.00		0	0.00	
SD	0	0.00	4	640.00	-100%	0	0.00	
SHIRO'S	0	0.00	5	1,000.00	-100%	0	0.00	
SNACKERS	0	0.00	4	700.00	-100%	0	0.00	
WANDERSKYE	0	0.00	0	0.00		0	0.00	
WOW MANI	0	0.00	0	0.00		1	600.00	-100%
WOW MANI CONSIGN	0	0.00	0	0.00		0	0.00	
<b>2-CONSIGNE Total:</b>	<b>1,225</b>	<b>562,508.25</b>	<b>2,514</b>	<b>826,335.25</b>	<b>-31%</b>	<b>644</b>	<b>192,941.95</b>	<b>191%</b>
<b>TOTALS:</b>	<b>15,356</b>	<b>2,549,574.82</b>	<b>16,963</b>	<b>2,710,344.25</b>	<b>-5%</b>	<b>5,550</b>	<b>1,013,108.70</b>	<b>151%</b>

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# REGENT TRAVEL RETAIL GROUP

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FOOD, CONVENIENCE & GIFTING

## SALES REPORT - Comparative by Brand per Store

WH SMITH T4 -AM

Period: 01/01/2025-01/12/2025

Php Value

BRAND	Current Sales 01/01/2025-01/12/2025		Last Year 01/01/2024-01/12/2024		Inc/Dec%	2019 01/01/2019-01/12/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
<b>1-OUTRIGHT</b>								
7D	0	0.00	0	0.00		18	6,840.00	-100%
7UP	0	0.00	0	0.00		12	840.00	-100%
ABSOLUT	0	0.00	0	0.00		1	1,975.00	-100%
ALFONSO	0	0.00	1	800.00	-100%	1	1,500.00	-100%
ALL CHOCOLATES FUNSIZE	0	0.00	0	0.00		22	42,900.00	-100%
AQUAFINA	0	0.00	0	0.00		420	12,600.00	-100%
ARNOTT'S	0	0.00	0	0.00		5	1,750.00	-100%
BACARDI	0	0.00	0	0.00		4	3,000.00	-100%
BADOIT	0	0.00	0	0.00		40	3,800.00	-100%
BAILEYS	0	0.00	0	0.00		1	1,200.00	-100%
BEACH HUT	0	0.00	10	6,700.00	-100%	0	0.00	
BELVITA	0	0.00	0	0.00		31	1,860.00	-100%
BITE BLOCK	0	0.00	1	295.00	-100%	0	0.00	
BOMBAY	0	0.00	0	0.00		3	3,450.00	-100%
BRONCHO	0	0.00	1	80.00	-100%	0	0.00	
C&H	0	0.00	10	2,300.00	-100%	10	2,000.00	-100%
CADBURY	0	0.00	25	6,580.00	-100%	62	12,900.00	-100%
CALBEE	0	0.00	4	320.00	-100%	0	0.00	
CANDY CORNER	0	0.00	61	12,650.00	-100%	0	0.00	
CAPTAIN MORGAN	0	0.00	0	0.00		1	800.00	-100%
CAREFREE	0	0.00	0	0.00		1	65.00	-100%
CASINO	0	0.00	4	310.00	-100%	0	0.00	
CHEETOS	0	0.00	14	4,200.00	-100%	0	0.00	
CHEF TONY	0	0.00	0	0.00		1	200.00	-100%
CHIPS AHOY	0	0.00	0	0.00		23	2,760.00	-100%
CHIVAS REGAL	0	0.00	1	3,000.00	-100%	1	2,350.00	-100%
CHUPA CHUPS	0	0.00	1	100.00	-100%	0	0.00	
COCA COLA	0	0.00	102	12,050.00	-100%	0	0.00	
COOL & CLEAN	0	0.00	50	5,000.00	-100%	0	0.00	
DEL MONTE	0	0.00	0	0.00		178	12,460.00	-100%
DOUBLEMINT	0	0.00	45	1,350.00	-100%	0	0.00	
E-VIPO	0	0.00	5	250.00	-100%	0	0.00	
EFFICASCENT	0	0.00	2	300.00	-100%	0	0.00	
EMY'S	0	0.00	0	0.00		1	330.00	-100%

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# REGENT TRAVEL RETAIL GROUP

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FOOD, CONVENIENCE & GIFTING

## SALES REPORT - Comparative by Brand per Store

WH SMITH T4 -AM

Period: 01/01/2025-01/12/2025

Php Value

BRAND	Current Sales 01/01/2025-01/12/2025		Last Year 01/01/2024-01/12/2024		Inc/Dec%	2019 01/01/2019-01/12/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
<b>1-OUTRIGHT</b>								
ENERGIZER	0	0.00	0	0.00		2	700.00	-100%
EVIAN	0	0.00	109	22,950.00	-100%	1,084	112,925.00	-100%
FERRERO ROCHER	0	0.00	6	1,800.00	-100%	15	13,500.00	-100%
FIBISCO	0	0.00	5	350.00	-100%	0	0.00	
FISHERMAN'S FRIEND	0	0.00	16	1,920.00	-100%	37	4,440.00	-100%
FIT BAR	0	0.00	3	300.00	-100%	0	0.00	
FRITO LAY	0	0.00	60	13,770.00	-100%	32	5,840.00	-100%
FRUITELLA	0	0.00	12	960.00	-100%	0	0.00	
FUNDADOR	0	0.00	0	0.00		5	4,100.00	-100%
GATORADE	0	0.00	74	7,400.00	-100%	59	4,130.00	-100%
GIFT BUSINESS	0	0.00	9	1,950.00	-100%	0	0.00	
GOLDILOCKS OUTRIGHT	0	0.00	168	20,570.00	-100%	0	0.00	
GOYA	0	0.00	1	100.00	-100%	0	0.00	
GRANNY GOOSE	0	0.00	7	560.00	-100%	0	0.00	
GREEN CROSS	0	0.00	9	550.00	-100%	8	645.00	-100%
GREY GOOSE	0	0.00	0	0.00		1	3,000.00	-100%
GROWERS	0	0.00	16	1,600.00	-100%	0	0.00	
HARIBO	0	0.00	41	6,150.00	-100%	0	0.00	
HERSHEY'S	0	0.00	27	8,235.00	-100%	40	16,985.00	-100%
ICE BREAKER	0	0.00	12	2,400.00	-100%	28	5,600.00	-100%
JACK & JILL	0	0.00	67	5,360.00	-100%	0	0.00	
JACK DANIELS	0	0.00	0	0.00		4	9,600.00	-100%
JOHNNIE WALKER	0	0.00	0	0.00		13	29,700.00	-100%
KETTLE KORN	0	0.00	7	700.00	-100%	0	0.00	
KINDER BUENO	0	0.00	9	1,080.00	-100%	50	5,000.00	-100%
KINDER JOY	0	0.00	14	1,400.00	-100%	164	16,640.00	-100%
KIRKLAND	0	0.00	0	0.00		4	7,200.00	-100%
LEMON DOU	0	0.00	23	3,450.00	-100%	0	0.00	
LEXINGHAM	0	0.00	7	9,350.00	-100%	0	0.00	
LINDT	0	0.00	0	0.00		0	0.00	
LIPTON	0	0.00	0	0.00		13	910.00	-100%
LISTERINE	0	0.00	3	540.00	-100%	0	0.00	
LOACKER	0	0.00	12	2,640.00	-100%	42	9,200.00	-100%
LOTTE	0	0.00	1	75.00	-100%	1	525.00	-100%

RunDate: 01/13/2025

RunTime 03:02 pm

# REGENT TRAVEL RETAIL GROUP

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FOOD, CONVENIENCE & GIFTING

## SALES REPORT - Comparative by Brand per Store

WH SMITH T4 -AM

Period: 01/01/2025-01/12/2025

Php Value

BRAND	Current Sales 01/01/2025-01/12/2025		Last Year 01/01/2024-01/12/2024		Inc/Dec%	2019 01/01/2019-01/12/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
<b>1-OUTRIGHT</b>								
MANZANILLA	0	0.00	2	200.00	-100%	0	0.00	
MARLBORO OUTRIGHT	0	0.00	0	0.00		29	7,250.00	-100%
MARS	0	0.00	49	15,030.00	-100%	94	25,030.00	-100%
MEIJI MACADEMIA	0	0.00	0	0.00		3	750.00	-100%
MENTOS	0	0.00	25	2,500.00	-100%	0	0.00	
MERBA	0	0.00	0	0.00		9	2,250.00	-100%
MICHELLES OUTRIGHT	0	0.00	3	700.00	-100%	0	0.00	
MONIE GOLD	0	0.00	2	300.00	-100%	0	0.00	
MOUNTAIN DEW	0	0.00	0	0.00		26	1,820.00	-100%
NESTLE	0	0.00	0	0.00		28	12,290.00	-100%
NISSIN	0	0.00	41	4,100.00	-100%	76	5,320.00	-100%
NUTELLA	0	0.00	0	0.00		28	5,600.00	-100%
OFF	0	0.00	0	0.00		17	2,720.00	-100%
OISHI	0	0.00	16	1,300.00	-100%	0	0.00	
OREO	0	0.00	0	0.00		49	4,800.00	-100%
PANDA	0	0.00	3	75.00	-100%	0	0.00	
PASALUBONG PACK	0	0.00	0	0.00		24	38,976.00	-100%
PEPSI	0	0.00	0	0.00		22	1,540.00	-100%
PH CARE	0	0.00	1	100.00	-100%	0	0.00	
PIKNIK	0	0.00	0	0.00		16	3,650.00	-100%
PLANTERS	0	0.00	0	0.00		0	0.00	
POCARI	0	0.00	64	7,680.00	-100%	134	11,390.00	-100%
POCKY	0	0.00	9	1,260.00	-100%	0	0.00	
PREMIER	0	0.00	234	11,685.71	-100%	0	0.00	
PRINGLES	0	0.00	0	0.00		188	37,600.00	-100%
REDBULL	0	0.00	23	3,680.00	-100%	0	0.00	
ROYAL	0	0.00	14	1,400.00	-100%	0	0.00	
RUFFLES	0	0.00	16	4,800.00	-100%	6	1,500.00	-100%
SAN MIGUEL	0	0.00	0	0.00		85	8,500.00	-100%
SANICARE	0	0.00	23	1,850.00	-100%	71	6,180.00	-100%
SISTER	0	0.00	7	700.00	-100%	0	0.00	
SKITTLES	0	0.00	5	500.00	-100%	0	0.00	
SKROSS	0	0.00	0	0.00		0	0.00	
SMART C	0	0.00	78	7,800.00	-100%	0	0.00	

RunDate: 01/13/2025

RunTime 03:02 pm

# REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

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FOOD, CONVENIENCE & GIFTING

## SALES REPORT - Comparative by Brand per Store

WH SMITH T4 -AM

Period: 01/01/2025-01/12/2025

Php Value

BRAND	Current Sales 01/01/2025-01/12/2025		Last Year 01/01/2024-01/12/2024		Inc/Dec%	2019 01/01/2019-01/12/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
<b>1-OUTRIGHT</b>								
SMARTFOOD	0	0.00	6	1,500.00	-100%	0	0.00	
SPRITE	0	0.00	13	1,300.00	-100%	0	0.00	
STARBUCKS	0	0.00	0	0.00		13	1,885.00	-100%
STREPSILS	0	0.00	39	5,850.00	-100%	28	4,200.00	-100%
TIC TAC	0	0.00	13	650.00	-100%	102	6,500.00	-100%
TIFFANY	0	0.00	8	760.00	-100%	0	0.00	
TOBLERONE	0	0.00	3	1,000.00	-100%	17	7,600.00	-100%
TRAVEL BLUE	0	0.00	28	29,409.00	-100%	0	0.00	
TROLI	0	0.00	19	3,650.00	-100%	75	9,155.00	-100%
TWIX	0	0.00	4	280.00	-100%	0	0.00	
VICKS	0	0.00	2	370.00	-100%	9	1,440.00	-100%
VITA COCO	0	0.00	0	0.00		16	1,200.00	-100%
VOORTMAN	0	0.00	0	0.00		7	2,100.00	-100%
WOODBIDGE	0	0.00	0	0.00		1	845.00	-100%
YELLOW TAIL	0	0.00	0	0.00		2	1,360.00	-100%
<b>1-OUTRIGHT Total:</b>	0	0.00	1,805	282,874.71	-100%	3,613	579,671.00	-100%
<b>2-CONSIGNE</b>								
7D CONSIGN	0	0.00	3	630.00	-100%	4	640.00	-100%
ABE KENI	0	0.00	0	0.00		2	920.00	-100%
ANKER	0	0.00	-1	0.00		0	0.00	
BATH & BODY WORKS	0	0.00	0	0.00		10	3,890.00	-100%
BLEEVES	0	0.00	2	2,400.00	-100%	0	0.00	
CARL'S-C	0	0.00	0	0.00		1	150.00	-100%
CEBU BRAND CONSIGN	0	0.00	14	2,430.00	-100%	0	0.00	
CEBU DRIED MANGOES	0	0.00	0	0.00		21	5,320.00	-100%
CHOCOVRON	0	0.00	0	0.00		3	750.00	-100%
DABOY-C	0	0.00	0	0.00		16	4,440.00	-100%
EMY'S-C	0	0.00	1	140.00	-100%	45	6,550.00	-100%
ENG BEE TIN CONSIGN	0	0.00	0	0.00		16	2,080.00	-100%
FILIPINIANA	0	0.00	0	0.00		93	40,017.00	-100%
GOLDILOCKS CONSIGN	0	0.00	0	0.00		52	15,895.00	-100%
GREEN JAGZ HOUSE BRAND	0	0.00	0	0.00		1	75.00	-100%
GUIMARAS DRIED MANGOES	0	0.00	0	0.00		13	1,683.50	-100%
JOVYS	0	0.00	0	0.00		12	1,440.00	-100%

RunDate: 01/13/2025

RunTime 03:02 pm



# REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

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FOOD, CONVENIENCE & GIFTING

## SALES REPORT - Comparative by Brand per Store

WH SMITH T4 -AM

Period: 01/01/2025-01/12/2025

Php Value

BRAND	Current Sales 01/01/2025-01/12/2025		Last Year 01/01/2024-01/12/2024		Inc/Dec%	2019 01/01/2019-01/12/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
<b>2-CONSIGNE</b>								
MANGO-W	0	0.00	0	0.00		0	0.00	
MAX	0	0.00	0	0.00		4	1,196.00	-100%
MONIE GOLD	0	0.00	0	0.00		6	780.00	-100%
OH NUTS	0	0.00	1	600.00	-100%	0	0.00	
PHIL BRAND CONSIGN	0	0.00	9	1,310.00	-100%	0	0.00	
PHIL. BRAND DRIED MANGOES	0	0.00	0	0.00		6	1,240.00	-100%
SISLEY	0	0.00	0	0.00		0	0.00	
TITANIA WINES	0	0.00	0	0.00		4	2,650.00	-100%
TRAPPIST CONSIGN	0	0.00	0	0.00		2	540.00	-100%
VICTORIA'S SECRET	0	0.00	0	0.00		0	0.00	
WOW MANI CONSIGN	0	0.00	0	0.00		10	1,020.00	-100%
ZUMIGUI-C	0	0.00	2	440.00	-100%	0	0.00	
2-CONSIGNE Total:	0	0.00	31	7,950.00	-100%	321	91,276.50	-100%
TOTALS:	0	0.00	1,836	290,824.71	-100%	3,934	670,947.50	-100%

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## FRANCHISE STORES

**MINISO CEBU**

*Php Value*

BRAND	Current Sales 01/01/2025-01/12/2025		Last Year 01/01/2024-01/12/2024		Inc/Dec%	2019 01/01/2019-01/12/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
MINISO	4,611	1,045,107.00	3,541	663,339.56	57%	0	0.00	
1-OUTRIGHT Total:	4,611	1,045,107.00	3,541	663,339.56	57%	0	0.00	
TOTALS:	4,611	1,045,107.00	3,541	663,339.56	57%	0	0.00	

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## FRANCHISE STORES

**MINISO DRIVE&DINE**

**Php Value**

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## FRANCHISE STORES

### MINISO T3

**Php Value**

RunDate: 01/13/2025  
RunTime 03:02 pm

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## OUTLETS

## BORA ISLAND SOUVENIRS

**Php Value**

RunDate: 01/13/2025  
RunTime 03:02 pm

# REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

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## OUTLETS

### SALES REPORT - Comparative by Brand per Store

BORACAY

Period: 01/01/2025-01/12/2025

Php Value

BRAND	Current Sales 01/01/2025-01/12/2025		Last Year 01/01/2024-01/12/2024		Inc/Dec%	2019 01/01/2019-01/12/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
<b>1-OUTRIGHT</b>								
NIKE	117	153,063.00	82	135,640.00	12%	16	15,363.00	896%
ADIDAS	87	126,040.00	45	72,600.00	73%	9	9,000.00	1300%
VICTORIA'S SECRET	132	67,855.00	56	44,850.00	51%	0	0.00	
SPEEDO	39	55,473.00	27	51,500.00	7%	0	0.00	
BATH & BODY WORKS	190	52,759.00	43	13,599.00	287%	0	0.00	
BEACH HUT	56	41,550.00	0	0.00		0	0.00	
HAVAIANAS	34	30,876.00	16	17,034.00	81%	0	0.00	
SKECHERS	14	27,993.00	0	0.00		0	0.00	
CLINIQUE	7	19,600.00	1	2,200.00	790%	0	0.00	
NESTI DANTE	96	14,480.00	0	0.00		0	0.00	
MINISO	32	13,548.00	0	0.00		0	0.00	
JOCKEY	9	5,013.20	0	0.00		0	0.00	
RALPH LAUREN	1	4,464.00	1	5,150.00	-13%	0	0.00	
CALVIN KLEIN	1	3,840.00	0	0.00		0	0.00	
OAKLEY	1	3,439.00	0	0.00		10	17,595.00	-80%
BURBERRY	2	3,420.00	0	0.00		0	0.00	
COCO CABANA	3	3,397.00	0	0.00		0	0.00	
SEA TO SUMMIT-O	2	3,380.00	0	0.00		0	0.00	
VERSACE	1	3,360.00	0	0.00		0	0.00	
GROOVY	22	2,620.00	7	840.00	211%	10	1,980.00	32%
FLAMINGO	20	1,950.00	128	11,000.00	-82%	0	0.00	
GIFT BUSINESS	8	1,192.00	17	3,233.00	-63%	24	10,017.00	-88%
CHLOE	1	1,100.00	0	0.00		0	0.00	
FILIPINIANA-O	2	998.00	1	399.00	150%	3	1,419.30	-29%
LOCAL SCARF	1	990.00	2	300.00	230%	0	0.00	
THE BALM	2	650.00	1	850.00	-23%	0	0.00	
KISSNY	3	450.00	7	1,050.00	-57%	0	0.00	
L'OREAL	1	435.00	0	0.00		0	0.00	
7D	0	0.00	0	0.00		7	1,246.50	-100%
ACCEL	0	0.00	2	2,995.00	-100%	0	0.00	
ADIDAS PH	0	0.00	4	2,880.00	-100%	0	0.00	
BAYONGCIAGA	0	0.00	2	1,000.00	-100%	1	535.50	-100%
BENETTON-SL	0	0.00	0	0.00		0	0.00	
BIJOUX TERNER	0	0.00	0	0.00		0	0.00	

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# REGENT TRAVEL RETAIL GROUP

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## OUTLETS

### SALES REPORT - Comparative by Brand per Store

BORACAY

Period: 01/01/2025-01/12/2025

Php Value

BRAND	Current Sales 01/01/2025-01/12/2025		Last Year 01/01/2024-01/12/2024		Inc/Dec%	2019 01/01/2019-01/12/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
<b>1-OUTRIGHT</b>								
CEBU DRIED MANGOES	0	0.00	0	0.00		1	360.00	-100%
CHAMPION	0	0.00	2	1,000.00	-100%	0	0.00	
EVERLAST	0	0.00	0	0.00		1	1,795.50	-100%
ISLA	0	0.00	0	0.00		10	2,371.50	-100%
ISLAND GIRL	0	0.00	2	2,190.00	-100%	0	0.00	
KAT-LEINES OUTRIGHT	0	0.00	0	0.00		2	684.00	-100%
LEVI'S	0	0.00	0	0.00		0	0.00	
MICHELLE'S OUTRIGHT	0	0.00	0	0.00		3	675.00	-100%
MISHMASH	0	0.00	1	150.00	-100%	0	0.00	
NIVEA	0	0.00	0	0.00		3	1,135.00	-100%
NON-MERCH	256	0.00	321	0.00		0	0.00	
PEPE JEANS	0	0.00	0	0.00		1	2,699.10	-100%
PHIL. BRAND DRIED MANGOES	0	0.00	0	0.00		2	360.00	-100%
RADICAL ORGANICS (OUTRIGHT)	0	0.00	0	0.00		3	675.00	-100%
SANICARE	0	0.00	0	0.00		3	333.00	-100%
STANCE	0	0.00	5	2,000.00	-100%	0	0.00	
SUNNIES STUDIOS	0	0.00	0	0.00		36	14,547.60	-100%
T-SHIRT&JEANS	0	0.00	0	0.00		1	1,080.00	-100%
TOKIDOKI	0	0.00	0	0.00		0	0.00	
TRAVEL BLUE	0	0.00	2	1,480.00	-100%	0	0.00	
TROLLI	0	0.00	0	0.00		17	3,055.50	-100%
USPA	0	0.00	0	0.00		3	8,086.50	-100%
VANS-SL	0	0.00	0	0.00		24	13,107.96	-100%
<b>1-OUTRIGHT Total:</b>	<b>1,140</b>	<b>643,935.20</b>	<b>775</b>	<b>373,940.00</b>	<b>72%</b>	<b>190</b>	<b>108,121.96</b>	<b>495%</b>
<b>2-CONSIGNE</b>								
SUNNIES STUDIOS-C	127	116,957.00	0	0.00		0	0.00	
KROOBERG	99	58,927.00	42	27,268.30	116%	25	12,425.40	374%
8A PERFORMANCE	41	39,092.00	30	26,936.40	45%	0	0.00	
HEYS	5	15,986.00	0	0.00		3	3,843.00	315%
TRIBU	17	14,803.00	0	0.00		0	0.00	
PRAIA PILIPINAS	64	13,456.00	26	10,244.00	31%	3	2,790.00	382%
LES PERLES	8	11,388.33	5	11,328.85	0%	0	0.00	
LEGEND WALKER	1	10,879.00	0	0.00		0	0.00	
BANGE-C	3	9,037.50	2	6,272.75	44%	0	0.00	

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# REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

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OUTLETS

## SALES REPORT - Comparative by Brand per Store

BORACAY

Period: 01/01/2025-01/12/2025

Php Value

BRAND	Current Sales 01/01/2025-01/12/2025		Last Year 01/01/2024-01/12/2024		Inc/Dec%	2019 01/01/2019-01/12/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
<b>2-CONSIGNE</b>								
ZILLA	9	8,482.00	5	6,254.50	35%	0	0.00	
GENERIC-C	11	7,879.00	5	3,793.25	107%	0	0.00	
PICTET FINO	9	6,178.00	1	588.00	950%	0	0.00	
MARK RYDEN-C	2	5,721.00	0	0.00		0	0.00	
XO	8	5,149.75	5	3,263.00	57%	0	0.00	
DTBG-C	3	5,087.50	4	6,268.75	-18%	0	0.00	
FILIPINIANA	17	4,910.00	0	0.00		1	494.10	893%
AWEI	4	3,598.00	0	0.00		0	0.00	
KAKA-C	1	2,730.00	1	2,184.00	25%	0	0.00	
TANKROCK-C	1	1,797.75	0	0.00		0	0.00	
PLEXTONE	2	1,241.00	0	0.00		0	0.00	
GOLF-C	5	1,145.00	0	0.00		0	0.00	
YOOBAO-C	1	699.00	0	0.00		0	0.00	
ROMIX	1	675.00	1	473.00	42%	0	0.00	
WEKOME	1	417.00	0	0.00		0	0.00	
FUBU-C	0	0.00	61	80,640.00	-100%	0	0.00	
FUNGOOFUN-C	0	0.00	1	675.00	-100%	0	0.00	
HAWK-C	0	0.00	0	0.00		1	1,439.78	-100%
HEALTHY TROPICS	0	0.00	0	0.00		10	360.00	-100%
INCIPIO	0	0.00	0	0.00		0	0.00	
LIME-C	0	0.00	0	0.00		0	0.00	
MACBETH	0	0.00	1	889.00	-100%	0	0.00	
MOSSIMO-FW	0	0.00	43	13,917.00	-100%	0	0.00	
OZUKO	0	0.00	2	8,396.75	-100%	0	0.00	
REEF-C	0	0.00	0	0.00		0	0.00	
RHINOX	0	0.00	0	0.00		4	11,699.10	-100%
SOUVENIRS ITEMS	0	0.00	1	2,116.80	-100%	0	0.00	
SPEEDO-C	0	0.00	0	0.00		12	16,480.98	-100%
THE TROPICAL SHOP	0	0.00	0	0.00		26	4,088.25	-100%
TITLEIST	0	0.00	0	0.00		0	0.00	
XIPIN	0	0.00	7	1,990.00	-100%	0	0.00	
ZUMIGUI-C	0	0.00	6	1,440.00	-100%	0	0.00	
<b>2-CONSIGNE Total:</b>	<b>440</b>	<b>346,235.83</b>	<b>249</b>	<b>214,939.35</b>	<b>61%</b>	<b>85</b>	<b>53,620.61</b>	<b>545%</b>

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## OUTLETS

## BORACAY

**Php Value**

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# REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

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## OUTLETS

### SALES REPORT - Comparative by Brand per Store

CEBU PUEBLO VERDE

Period: 01/01/2025-01/12/2025

Php Value

BRAND	Current Sales 01/01/2025-01/12/2025		Last Year 01/01/2024-01/12/2024		Inc/Dec%	2019 01/01/2019-01/12/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
<b>1-OUTRIGHT</b>								
VICTORIA'S SECRET	163	58,093.00	17	8,099.00	617%	0	0.00	
BATH & BODY WORKS	197	52,296.00	28	11,900.00	339%	0	0.00	
USPA	10	32,910.20	3	13,928.00	136%	8	28,364.00	16%
CLINIQUE	3	8,400.00	0	0.00		0	0.00	
VERSACE	1	4,800.00	0	0.00		0	0.00	
PROMOTION CODE	2	3,900.00	0	0.00		0	0.00	
CALVIN KLEIN	1	3,840.00	0	0.00		0	0.00	
MINISO	8	3,192.00	0	0.00		0	0.00	
ADIDAS PH	4	1,999.00	0	0.00		0	0.00	
NESTI DANTE	9	1,749.00	0	0.00		0	0.00	
CHLOE	3	1,100.00	0	0.00		0	0.00	
ACCEL	1	700.00	0	0.00		0	0.00	
HIGH SIERRA	1	500.00	0	0.00		0	0.00	
ADIDAS	0	0.00	0	0.00		0	0.00	
BENSIMON-SL	0	0.00	0	0.00		10	1,990.00	-100%
BURBERRY	1	0.00	0	0.00		0	0.00	
ELIZABETH ARDEN	0	0.00	2	1,800.00	-100%	0	0.00	
EVERLAST	0	0.00	0	0.00		30	31,947.00	-100%
FITFLOP-SL	0	0.00	0	0.00		6	15,970.00	-100%
GIFT BUSINESS	0	0.00	8	1,300.00	-100%	2	550.00	-100%
GUCCI	1	0.00	0	0.00		0	0.00	
JANSPORT-SL	0	0.00	0	0.00		1	1,995.00	-100%
KIPLING	0	0.00	0	0.00		0	0.00	
KIPLING-SL	0	0.00	0	0.00		1	4,799.00	-100%
LEADERS	0	0.00	0	0.00		0	0.00	
LOCAL SCARF	0	0.00	0	0.00		11	3,011.50	-100%
LULU BLANC	0	0.00	0	0.00		9	8,250.00	-100%
NATIVE-SL	0	0.00	0	0.00		1	299.00	-100%
NON-MERCH	106	0.00	157	0.00		0	0.00	
PEPE JEANS	0	0.00	0	0.00		4	3,088.60	-100%
QUIKSILVER	0	0.00	0	0.00		14	11,940.00	-100%
SANUK-SL	0	0.00	0	0.00		7	4,989.00	-100%
SISLEY	0	0.00	0	0.00		0	0.00	
SPORTMART	0	0.00	0	0.00		1	299.00	-100%

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# REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

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## OUTLETS

### SALES REPORT - Comparative by Brand per Store

CEBU PUEBLO VERDE

Period: 01/01/2025-01/12/2025

Php Value

BRAND	Current Sales 01/01/2025-01/12/2025		Last Year 01/01/2024-01/12/2024		Inc/Dec%	2019 01/01/2019-01/12/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
<b>1-OUTRIGHT</b>								
T-SHIRT&JEANS	0	0.00	0	0.00		3	3,417.00	-100%
TOMS	0	0.00	0	0.00		11	7,184.00	-100%
TY	0	0.00	0	0.00		6	1,398.50	-100%
VANS-SL	0	0.00	2	2,400.00	-100%	20	25,190.10	-100%
WORLD TRAVELER	0	0.00	0	0.00		6	18,820.00	-100%
<b>1-OUTRIGHT Total:</b>	<b>511</b>	<b>173,479.20</b>	<b>217</b>	<b>39,427.00</b>	<b>340%</b>	<b>151</b>	<b>173,501.70</b>	<b>-0%</b>
<b>2-CONSIGNE</b>								
HEYS	9	54,522.20	0	0.00		7	26,730.00	103%
KROOBERG	57	41,324.00	25	18,040.00	129%	50	36,480.00	13%
MOSSIMO-APP	15	19,043.00	0	0.00		0	0.00	
PORTGEAR	5	9,859.80	0	0.00		0	0.00	
BANGE-C	1	3,037.50	3	8,729.75	-65%	0	0.00	
ZILLA	2	1,668.75	2	2,258.00	-26%	0	0.00	
GENERIC-C	1	1,293.75	3	1,389.00	-6%	0	0.00	
AIRFIT	2	960.00	0	0.00		0	0.00	
SMOOTH SKIES-C	1	529.00	0	0.00		0	0.00	
AWEI	0	0.00	1	400.00	-100%	0	0.00	
BASIC-C	0	0.00	164	70,091.80	-100%	134	89,793.30	-100%
BG BERLIN-C	0	0.00	2	17,546.00	-100%	0	0.00	
DTBG-C	0	0.00	1	513.00	-100%	0	0.00	
EVERLAST-C	0	0.00	0	0.00		3	3,500.00	-100%
FUBU-C	0	0.00	28	33,700.75	-100%	0	0.00	
FUNGOOFUN-C	0	0.00	1	1,800.00	-100%	0	0.00	
GOLF-C	0	0.00	2	500.00	-100%	0	0.00	
HALO	0	0.00	0	0.00		28	13,950.00	-100%
HAWK-C	0	0.00	0	0.00		29	34,192.75	-100%
HOCO	0	0.00	0	0.00		40	15,616.00	-100%
KAKA-C	0	0.00	1	1,850.00	-100%	0	0.00	
LIME-C	0	0.00	1	898.00	-100%	0	0.00	
MACBETH	0	0.00	1	399.75	-100%	0	0.00	
MOSSIMO-FW	0	0.00	14	3,645.00	-100%	0	0.00	
OZUKO	0	0.00	2	2,398.00	-100%	0	0.00	
RHINOX	0	0.00	0	0.00		3	7,399.25	-100%
SOLATEK	0	0.00	0	0.00		4	3,599.80	-100%

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## OUTLETS

**CEBU PUEBLO VERDE**

**Php Value**

RunDate: 01/13/2025  
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# REGENT TRAVEL RETAIL GROUP

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## OUTLETS

### SALES REPORT - Comparative by Brand per Store

CLARK PUREGOLD

Period: 01/01/2025-01/12/2025

Php Value

BRAND	Current Sales 01/01/2025-01/12/2025		Last Year 01/01/2024-01/12/2024		Inc/Dec%	2019 01/01/2019-01/12/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
<b>1-OUTRIGHT</b>								
BATH & BODY WORKS	274	93,801.34	110	35,479.17	164%	0	0.00	
USPA	17	69,373.84	5	13,687.79	406%	19	56,242.35	23%
VICTORIA'S SECRET	145	61,105.63	52	33,106.01	84%	15	17,591.16	247%
CLINIQUE	13	40,640.57	8	19,352.36	110%	0	0.00	
SPEEDO	13	11,194.50	0	0.00		0	0.00	
SKECHERS	6	7,891.40	0	0.00		0	0.00	
NESTI DANTE	40	7,811.06	0	0.00		17	4,725.27	65%
IPANEMA-O	15	7,666.45	0	0.00		0	0.00	
VERSACE-B4U	1	6,069.44	1	5,924.59	2%	0	0.00	
CALVIN KLEIN	1	4,610.44	1	6,835.11	-32%	4	17,460.09	-73%
ADIDAS PH	8	3,969.84	1	719.81	451%	0	0.00	
TRAVEL BLUE	3	3,495.20	0	0.00		0	0.00	
BURBERRY	1	2,976.36	0	0.00		0	0.00	
JANSPORT	3	2,511.20	0	0.00		0	0.00	
CHAMPION	1	752.83	0	0.00		0	0.00	
LOCAL SCARF	1	379.60	2	276.85	37%	7	2,332.92	-83%
GIFT BUSINESS	1	289.55	15	4,501.80	-93%	2	525.80	-44%
ADIDAS	0	0.00	0	0.00		1	2,094.00	-100%
BAYLIS & HARDING	0	0.00	0	0.00		20	1,490.23	-100%
BENSIMON-SL	0	0.00	0	0.00		1	210.32	-100%
BILLABONG	0	0.00	2	664.44	-100%	0	0.00	
BVLGARI	0	0.00	0	0.00		4	19,006.01	-100%
CONVERSE	0	0.00	2	111.14	-100%	4	210.46	-100%
DAVIDOFF	0	0.00	0	0.00		7	19,034.22	-100%
EASTPAK	0	0.00	0	0.00		1	498.94	-100%
ELIZABETH ARDEN	0	0.00	4	9,659.07	-100%	0	0.00	
EVERLAST	0	0.00	0	0.00		44	132,600.50	-100%
FITFLOP	0	0.00	0	0.00		5	7,387.53	-100%
FITFLOP-SL	0	0.00	0	0.00		6	16,896.24	-100%
KISSNY	0	0.00	5	2,408.90	-100%	0	0.00	
LULU BLANC	0	0.00	0	0.00		3	3,751.22	-100%
MELISSA	0	0.00	0	0.00		1	314.28	-100%
MISHMASH	0	0.00	1	500.13	-100%	0	0.00	
NIKE	0	0.00	0	0.00		5	1,577.40	-100%

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# REGENT TRAVEL RETAIL GROUP

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## OUTLETS

### SALES REPORT - Comparative by Brand per Store

CLARK PUREGOLD

Period: 01/01/2025-01/12/2025

Php Value

BRAND	Current Sales 01/01/2025-01/12/2025		Last Year 01/01/2024-01/12/2024		Inc/Dec%	2019 01/01/2019-01/12/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
<b>1-OUTRIGHT</b>								
PAPER/PLASTIC BAGS	134	0.00	216	0.00		0	0.00	
PEPE JEANS	0	0.00	0	0.00		5	6,014.49	-100%
QUIKSILVER	0	0.00	0	0.00		12	23,584.13	-100%
RALPH LAUREN	0	0.00	2	12,884.46	-100%	0	0.00	
SAKROOTS	0	0.00	0	0.00		1	1,656.27	-100%
SANICARE	0	0.00	4	112.95	-100%	0	0.00	
SANUK-SL	0	0.00	0	0.00		8	7,034.09	-100%
SPERRY	0	0.00	0	0.00		9	13,726.40	-100%
T-SHIRT&JEANS	0	0.00	0	0.00		5	5,721.52	-100%
TOMS-SL	0	0.00	0	0.00		5	2,937.35	-100%
VANS	0	0.00	1	833.55	-100%	40	57,347.33	-100%
WORLD TRAVELER-O	0	0.00	0	0.00		5	27,721.37	-100%
<b>1-OUTRIGHT Total:</b>	<b>677</b>	<b>324,539.25</b>	<b>432</b>	<b>147,058.13</b>	<b>120%</b>	<b>256</b>	<b>449,691.89</b>	<b>-27%</b>
<b>2-CONSIGNE</b>								
KROOBERG	64	49,183.40	38	26,972.62	82%	57	42,245.68	16%
HEYS	4	36,391.00	16	28,051.43	29%	6	34,202.63	6%
GENERIC-C	8	14,200.86	2	6,668.40	112%	0	0.00	
PORTGEAR	5	13,517.42	0	0.00		0	0.00	
IT LUGGAGE-C	1	9,636.00	11	96,691.80	-90%	0	0.00	
BANGE-C	2	6,132.10	0	0.00		0	0.00	
GIFT BUSINESS-C	6	4,959.65	0	0.00		0	0.00	
BG BERLIN-C	1	4,570.15	1	7,001.82	-34%	0	0.00	
MARK RYDEN-C	1	3,875.95	0	0.00		0	0.00	
GOLF-C	4	3,769.72	1	444.56	747%	0	0.00	
SOFISTICA	3	3,534.10	0	0.00		0	0.00	
SMOOTH SKIES-C	5	3,191.80	10	9,452.15	-66%	0	0.00	
OZUKO	2	3,153.60	0	0.00		0	0.00	
WEKOME	1	2,545.40	0	0.00		0	0.00	
DTBG-C	1	1,909.05	4	7,505.95	-74%	0	0.00	
XO-C	4	1,747.12	5	1,832.01	-4%	0	0.00	
TANKROCK-C	1	843.90	0	0.00		0	0.00	
ZILLA-C	1	640.20	3	3,675.98	-82%	0	0.00	
AIRFIT	1	291.00	0	0.00		0	0.00	
AWEI	0	0.00	1	445.52	-100%	0	0.00	

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# REGENT TRAVEL RETAIL GROUP

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## OUTLETS

### SALES REPORT - Comparative by Brand per Store

CLARK PUREGOLD

Period: 01/01/2025-01/12/2025

Php Value

BRAND	Current Sales 01/01/2025-01/12/2025		Last Year 01/01/2024-01/12/2024		Inc/Dec%	2019 01/01/2019-01/12/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
<b>2-CONSIGNE</b>								
CISSY'S OVERRUNS	0	0.00	0	0.00		17	11,594.96	-100%
EVERLAST-C	0	0.00	0	0.00		8	8,752.70	-100%
FILIPINIANA	0	0.00	51	5,494.85	-100%	8	4,167.42	-100%
FUBU-C	0	0.00	120	65,684.26	-100%	0	0.00	
FUNGOOFUN-C	0	0.00	1	2,000.52	-100%	0	0.00	
HALO	0	0.00	0	0.00		30	11,066.29	-100%
HAWK	0	0.00	0	0.00		6	7,284.21	-100%
HOCO	0	0.00	0	0.00		15	4,769.40	-100%
LEZARD	0	0.00	0	0.00		2	1,050.20	-100%
MACBETH	0	0.00	10	2,665.16	-100%	0	0.00	
MOSSIMO-FW	0	0.00	24	3,331.20	-100%	0	0.00	
RHINOX	0	0.00	0	0.00		1	1,814.01	-100%
SERGIO TACCHINI	0	0.00	0	0.00		1	682.63	-100%
VAN HEUSEN	0	0.00	0	0.00		1	705.11	-100%
XMOWI-C	0	0.00	1	779.38	-100%	0	0.00	
<b>2-CONSIGNE Total:</b>	<b>115</b>	<b>164,092.42</b>	<b>299</b>	<b>268,697.61</b>	<b>-38%</b>	<b>152</b>	<b>128,335.24</b>	<b>27%</b>
<b>TOTALS:</b>	<b>792</b>	<b>488,631.67</b>	<b>731</b>	<b>415,755.74</b>	<b>17%</b>	<b>408</b>	<b>578,027.13</b>	<b>-15%</b>

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# REGENT TRAVEL RETAIL GROUP

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OUTLETS

## SALES REPORT - Comparative by Brand per Store

FR PITX

Period: 01/01/2025-01/12/2025

Php Value

BRAND	Current Sales 01/01/2025-01/12/2025		Last Year 01/01/2024-01/12/2024		Inc/Dec%	2019 01/01/2019-01/12/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
<b>1-OUTRIGHT</b>								
BATH & BODY WORKS	727	175,936.00	281	87,862.00	100%	0	0.00	
VICTORIA'S SECRET	420	134,685.00	160	92,093.00	46%	0	0.00	
SKECHERS	24	41,988.00	0	0.00		0	0.00	
USPA	16	41,531.00	10	29,943.00	38%	0	0.00	
NIKE	31	41,490.00	6	9,775.00	324%	0	0.00	
ADIDAS	14	15,980.00	2	5,600.00	185%	0	0.00	
CLINIQUE	4	11,200.00	2	4,160.00	169%	0	0.00	
CHLOE	2	7,840.00	0	0.00		0	0.00	
NESTI DANTE	23	3,815.00	0	0.00		0	0.00	
CALVIN KLEIN	1	3,600.00	1	3,600.00	0%	0	0.00	
IPANEMA-O	16	3,594.00	0	0.00		0	0.00	
ADIDAS PH	5	3,439.00	3	2,160.00	59%	0	0.00	
VANS-SL	1	1,200.00	6	7,200.00	-83%	0	0.00	
ACCEL	0	0.00	4	3,180.00	-100%	0	0.00	
CHAMPION	0	0.00	1	500.00	-100%	0	0.00	
GIFT BUSINESS	0	0.00	1	150.00	-100%	0	0.00	
HAVAIANAS	0	0.00	4	4,746.00	-100%	0	0.00	
NON-MERCH	163	0.00	264	0.00		0	0.00	
<b>1-OUTRIGHT Total:</b>	<b>1,447</b>	<b>486,298.00</b>	<b>745</b>	<b>250,969.00</b>	<b>93%</b>	<b>0</b>	<b>0.00</b>	
<b>2-CONSIGNE</b>								
PORTGEAR	20	34,577.00	0	0.00		0	0.00	
KROOBERG	19	10,064.00	32	27,270.00	-63%	0	0.00	
AIRFIT	11	9,447.75	0	0.00		0	0.00	
BANGE-C	3	9,249.00	3	7,818.76	18%	0	0.00	
OZUKO	3	7,114.00	3	3,597.00	97%	0	0.00	
SOFISTICA	7	6,760.00	0	0.00		0	0.00	
XO	10	6,015.00	12	7,762.60	-22%	0	0.00	
KAKA-C	2	5,240.00	2	2,960.00	77%	0	0.00	
HEYS	2	4,769.00	0	0.00		0	0.00	
SPOOLE CO	24	4,360.00	0	0.00		0	0.00	
GENERIC-C	5	4,191.00	5	3,601.00	16%	0	0.00	
GLAXUNTE	23	3,566.00	0	0.00		0	0.00	
MARK RYDEN-C	1	2,439.00	4	11,211.00	-78%	0	0.00	
ZILLA	4	2,405.00	7	4,880.00	-50%	0	0.00	

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# REGENT TRAVEL RETAIL GROUP

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OUTLETS

## SALES REPORT - Comparative by Brand per Store

FR PITX

Period: 01/01/2025-01/12/2025

Php Value

BRAND	Current Sales 01/01/2025-01/12/2025		Last Year 01/01/2024-01/12/2024		Inc/Dec%	2019 01/01/2019-01/12/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
<b>2-CONSIGNE</b>								
TANKROCK-C	3	1,877.00	0	0.00		0	0.00	
DTBG-C	1	1,650.00	2	2,079.00	-20%	0	0.00	
WEKOME	1	1,142.00	0	0.00		0	0.00	
AWEI	1	400.00	1	1,198.00	-66%	0	0.00	
GOLF-C	1	250.00	1	250.00	0%	0	0.00	
BATH & BODY WORKS	0	0.00	2	1,540.00	-100%	0	0.00	
BOONA-C	0	0.00	1	722.00	-100%	0	0.00	
CELEBRAT-C	0	0.00	4	556.00	-100%	0	0.00	
D-POWER-C	0	0.00	3	747.00	-100%	0	0.00	
FUBU-C	0	0.00	54	65,698.00	-100%	0	0.00	
IPIPOO-C	0	0.00	1	290.00	-100%	0	0.00	
MOSSIMO-FW	0	0.00	2	500.00	-100%	0	0.00	
VIPFAN-C	0	0.00	2	748.00	-100%	0	0.00	
XIPIN	0	0.00	1	320.00	-100%	0	0.00	
YOUBAO-C	0	0.00	1	799.00	-100%	0	0.00	
ZUMIGUI-C	0	0.00	2	360.00	-100%	0	0.00	
2-CONSIGNE Total:	141	115,515.75	145	144,907.36	-20%	0	0.00	
TOTALS:	1,588	601,813.75	890	395,876.36	52%	0	0.00	

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# REGENT TRAVEL RETAIL GROUP

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## OUTLETS

### SALES REPORT - Comparative by Brand per Store

NLEX BALAGTAS

Period: 01/01/2025-01/12/2025

Php Value

BRAND	Current Sales 01/01/2025-01/12/2025		Last Year 01/01/2024-01/12/2024		Inc/Dec%	2019 01/01/2019-01/12/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
<b>1-OUTRIGHT</b>								
BATH & BODY WORKS	511	134,026.00	291	116,730.00	14%	33	10,736.00	1148%
VICTORIA'S SECRET	298	109,100.00	112	70,000.00	55%	19	24,350.00	348%
USPA	24	68,441.00	12	44,251.00	54%	26	91,474.00	-25%
ADIDAS	39	60,210.00	0	0.00		0	0.00	
NIKE	38	58,056.00	0	0.00		0	0.00	
SKECHERS	24	47,988.00	0	0.00		0	0.00	
CLINIQUE	10	26,400.00	0	0.00		0	0.00	
DELSEY	1	12,591.00	0	0.00		0	0.00	
JANSPORT	10	8,595.00	0	0.00		0	0.00	
IPANEMA-O	13	6,589.00	0	0.00		0	0.00	
ADIDAS PH	5	5,577.00	0	0.00		0	0.00	
GIORGIO ARMANI	1	5,400.00	0	0.00		0	0.00	
CONVERSE	2	4,746.00	2	6,980.00	-32%	0	0.00	
SPERRY	1	3,847.00	0	0.00		7	9,980.00	-61%
CALVIN KLEIN	1	3,840.00	2	9,200.00	-58%	0	0.00	
VERSACE	1	3,360.00	4	19,520.00	-82%	0	0.00	
ELIZABETH ARDEN	1	3,200.00	4	6,160.00	-48%	0	0.00	
NESTI DANTE	21	2,675.00	0	0.00		0	0.00	
PROMOTION CODE	1	1,950.00	0	0.00		0	0.00	
GUCCI	1	1,250.00	0	0.00		0	0.00	
SPEEDO	1	699.00	0	0.00		0	0.00	
BURBERRY	1	0.00	0	0.00		0	0.00	
DESTINATION TRAVEL	0	0.00	3	3,160.00	-100%	0	0.00	
EVERLAST	0	0.00	0	0.00		40	49,218.00	-100%
FITFLOP-SL	0	0.00	0	0.00		15	42,825.00	-100%
GIFT BUSINESS	0	0.00	6	345.00	-100%	21	5,261.00	-100%
ICE BREAKER	0	0.00	0	0.00		2	160.00	-100%
ISLA	0	0.00	0	0.00		7	2,020.00	-100%
KEDS	0	0.00	0	0.00		6	9,985.00	-100%
KINDER JOY	0	0.00	0	0.00		10	550.00	-100%
L'OREAL	0	0.00	1	149.00	-100%	0	0.00	
LERRE	0	0.00	0	0.00		4	400.00	-100%
LOCAL SCARF	0	0.00	0	0.00		6	1,545.00	-100%
LULU BLANC	0	0.00	0	0.00		5	6,850.00	-100%

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## SALES REPORT - Comparative by Brand per Store

NLEX BALAGTAS

Period: 01/01/2025-01/12/2025

Php Value

BRAND	Current Sales 01/01/2025-01/12/2025		Last Year 01/01/2024-01/12/2024		Inc/Dec%	2019 01/01/2019-01/12/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
<b>1-OUTRIGHT</b>								
MARC JACOBS	1	0.00	0	0.00		0	0.00	
NON-MERCH	245	0.00	310	0.00		0	0.00	
PEPE JEANS	0	0.00	0	0.00		3	3,649.50	-100%
QUIKSILVER	0	0.00	0	0.00		8	5,970.00	-100%
SUNNIES STUDIOS	0	0.00	0	0.00		22	10,178.00	-100%
T-SHIRT&JEANS	0	0.00	0	0.00		2	2,218.00	-100%
THE BALM	0	0.00	5	3,550.00	-100%	0	0.00	
TROLLI	0	0.00	0	0.00		19	7,175.00	-100%
TY	0	0.00	0	0.00		20	3,665.00	-100%
VANS-SL	0	0.00	0	0.00		8	7,861.80	-100%
WORLD TRAVELER	0	0.00	0	0.00		5	13,852.00	-100%
<b>1-OUTRIGHT Total:</b>	<b>1,251</b>	<b>568,540.00</b>	<b>752</b>	<b>280,045.00</b>	<b>103%</b>	<b>288</b>	<b>309,923.30</b>	<b>83%</b>
<b>2-CONSIGNE</b>								
KROOBERG	75	50,636.00	67	46,122.00	9%	111	76,047.00	-33%
SPOOLE CO	61	11,950.00	0	0.00		0	0.00	
SOFISTICA	5	6,498.75	0	0.00		0	0.00	
HEYS	1	5,279.00	5	15,757.00	-66%	0	0.00	
ZILLA	4	3,300.00	3	2,850.00	15%	0	0.00	
PORTGEAR	4	3,199.00	0	0.00		0	0.00	
AIRFIT	1	2,499.75	0	0.00		0	0.00	
WEKOME	1	2,417.00	0	0.00		0	0.00	
DTBG-C	2	1,850.00	3	5,040.00	-63%	0	0.00	
GENERIC-C	2	1,833.00	3	3,973.75	-53%	0	0.00	
BANGE-C	1	1,797.75	2	6,075.00	-70%	0	0.00	
XO	2	916.00	5	1,654.00	-44%	0	0.00	
FUNGOOFUN-C	1	788.00	0	0.00		0	0.00	
FILIPINIANA	1	189.50	18	4,881.00	-96%	4	2,056.00	-90%
8A PERFORMANCE	0	0.00	21	19,168.00	-100%	0	0.00	
BASIC-C	0	0.00	67	29,296.65	-100%	202	147,439.90	-100%
BOONA-C	0	0.00	5	3,610.00	-100%	0	0.00	
FUBU-C	0	0.00	54	70,082.75	-100%	0	0.00	
GOLF-C	0	0.00	1	775.00	-100%	0	0.00	
HALO	0	0.00	0	0.00		30	13,204.00	-100%
HOCO	0	0.00	0	0.00		67	23,710.00	-100%

RunDate: 01/13/2025

RunTime 03:02 pm

# REGENT TRAVEL RETAIL GROUP

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OUTLETS

## SALES REPORT - Comparative by Brand per Store

NLEX BALAGTAS

Period: 01/01/2025-01/12/2025

Php Value

BRAND	Current Sales 01/01/2025-01/12/2025		Last Year 01/01/2024-01/12/2024		Inc/Dec%	2019 01/01/2019-01/12/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
<b>2-CONSIGNE</b>								
IZOD-C	0	0.00	0	0.00		1	299.00	-100%
LEZARD	0	0.00	0	0.00		2	1,398.95	-100%
MACBETH	0	0.00	1	799.75	-100%	0	0.00	
MOSSIMO-FW	0	0.00	53	22,295.75	-100%	0	0.00	
OZUKO	0	0.00	4	9,129.00	-100%	0	0.00	
SOLATEK	0	0.00	2	1,679.90	-100%	10	8,789.50	-100%
TANKROCK-C	0	0.00	3	3,996.00	-100%	0	0.00	
UNBRANDED	0	0.00	1	425.00	-100%	0	0.00	
XIPIN	0	0.00	2	594.00	-100%	0	0.00	
<b>2-CONSIGNE Total:</b>	<b>161</b>	<b>93,153.75</b>	<b>320</b>	<b>248,204.55</b>	<b>-62%</b>	<b>427</b>	<b>272,944.35</b>	<b>-65%</b>
<b>TOTALS:</b>	<b>1,412</b>	<b>661,693.75</b>	<b>1,072</b>	<b>528,249.55</b>	<b>25%</b>	<b>715</b>	<b>582,867.65</b>	<b>13%</b>

RunDate: 01/13/2025

RunTime 03:02 pm

# REGENT TRAVEL RETAIL GROUP

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## OUTLETS

### SALES REPORT - Comparative by Brand per Store

NLEX DRIVE&DINE

Period: 01/01/2025-01/12/2025

Php Value

BRAND	Current Sales 01/01/2025-01/12/2025		Last Year 01/01/2024-01/12/2024		Inc/Dec%	2019 01/01/2019-01/12/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
<b>1-OUTRIGHT</b>								
VICTORIA'S SECRET	521	211,257.00	163	104,569.00	102%	0	0.00	
BATH & BODY WORKS	554	150,160.00	252	93,929.00	59%	0	0.00	
USPA	26	89,509.00	24	60,044.00	49%	0	0.00	
CLINIQUE	24	54,400.00	0	0.00		0	0.00	
NIKE	27	38,605.00	10	12,910.00	199%	0	0.00	
ADIDAS	19	32,480.00	0	0.00		0	0.00	
MINISO	47	14,123.00	19	7,051.00	100%	0	0.00	
IPANEMA-O	27	12,579.00	0	0.00		0	0.00	
VERSACE	3	11,600.00	0	0.00		0	0.00	
THE NORTH FACE-O	3	11,013.00	0	0.00		0	0.00	
NESTI DANTE	51	9,338.00	0	0.00		0	0.00	
PROMOTION CODE	3	5,850.00	0	0.00		0	0.00	
CALVIN KLEIN	1	3,840.00	1	3,600.00	6%	0	0.00	
ADIDAS PH	2	3,240.00	0	0.00		0	0.00	
BURBERRY	4	2,320.00	0	0.00		0	0.00	
JOCKEY	4	2,146.00	0	0.00		0	0.00	
GIFT BUSINESS	3	1,249.00	5	2,249.00	-44%	0	0.00	
JANSPORT	1	1,125.00	0	0.00		0	0.00	
DESTINATION TRAVEL	1	959.00	0	0.00		0	0.00	
PASALUBONG PACK	1	200.00	5	5,995.00	-96%	0	0.00	
CHLOE	2	0.00	0	0.00		0	0.00	
ELIZABETH ARDEN	0	0.00	3	5,000.00	-100%	0	0.00	
EVERLAST	0	0.00	1	479.00	-100%	0	0.00	
GOYA	5	0.00	0	0.00		0	0.00	
HUGO	0	0.00	1	5,440.00	-100%	0	0.00	
MARC JACOBS	1	0.00	0	0.00		0	0.00	
NON-MERCH	173	0.00	223	0.00		0	0.00	
<b>1-OUTRIGHT Total:</b>	<b>1,503</b>	<b>655,993.00</b>	<b>707</b>	<b>301,266.00</b>	<b>117%</b>	<b>0</b>	<b>0.00</b>	
<b>2-CONSIGNE</b>								
KROOBERG	30	19,211.00	51	24,969.00	-23%	0	0.00	
PORTGEAR	7	13,473.00	0	0.00		0	0.00	
HEYS	1	6,299.00	0	0.00		0	0.00	
GLAXUNTE	32	5,938.00	0	0.00		0	0.00	
SOFISTICA	4	4,299.00	0	0.00		0	0.00	

RunDate: 01/13/2025

RunTime 03:02 pm

# REGENT TRAVEL RETAIL GROUP

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OUTLETS

## SALES REPORT - Comparative by Brand per Store

NLEX DRIVE&DINE

Period: 01/01/2025-01/12/2025

Php Value

BRAND	Current Sales 01/01/2025-01/12/2025		Last Year 01/01/2024-01/12/2024		Inc/Dec%	2019 01/01/2019-01/12/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
<b>2-CONSIGNE</b>								
AWEI	3	3,915.00	1	400.00	878%	0	0.00	
TANKROCK-C	3	3,297.00	0	0.00		0	0.00	
AIRFIT	5	2,948.75	0	0.00		0	0.00	
GENERIC-C	5	2,629.00	2	1,447.75	81%	0	0.00	
XO	6	1,961.00	11	4,632.00	-57%	0	0.00	
OZUKO	1	1,199.00	2	2,398.00	-50%	0	0.00	
FUNGOOFUN-C	1	1,056.00	2	3,791.25	-72%	0	0.00	
FILIPINIANA	3	988.50	13	2,738.50	-63%	0	0.00	
XIPIN	2	390.00	5	975.00	-60%	0	0.00	
8A PERFORMANCE	0	0.00	10	9,344.00	-100%	0	0.00	
BANGE-C	0	0.00	2	4,120.00	-100%	0	0.00	
FUBU-C	0	0.00	45	58,274.50	-100%	0	0.00	
GOLF-C	0	0.00	2	458.00	-100%	0	0.00	
MACBETH	0	0.00	2	599.50	-100%	0	0.00	
MOSSIMO-FW	0	0.00	21	6,399.75	-100%	0	0.00	
ONDA-C	0	0.00	1	420.00	-100%	0	0.00	
TO TRAVEL TO LIVE	0	0.00	1	340.00	-100%	0	0.00	
ZILLA	0	0.00	1	1,047.00	-100%	0	0.00	
2-CONSIGNE Total:	103	67,604.25	172	122,354.25	-44%	0	0.00	
TOTALS:	1,606	723,597.25	879	423,620.25	70%	0	0.00	

RunDate: 01/13/2025

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# REGENT TRAVEL RETAIL GROUP

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## OUTLETS

### SALES REPORT - Comparative by Brand per Store

NLEX MEGA STATION

Period: 01/01/2025-01/12/2025

Php Value

BRAND	Current Sales 01/01/2025-01/12/2025		Last Year 01/01/2024-01/12/2024		Inc/Dec%	2019 01/01/2019-01/12/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
<b>1-OUTRIGHT</b>								
BATH & BODY WORKS	684	192,155.00	256	95,884.00	100%	11	5,197.00	3597%
VICTORIA'S SECRET	421	135,465.00	155	81,496.00	66%	22	27,280.50	396%
USPA	36	108,094.00	11	33,209.00	225%	22	89,591.00	20%
NIKE	50	69,497.00	17	27,415.00	153%	0	0.00	
SKECHERS	18	35,991.00	0	0.00		0	0.00	
IPANEMA-O	39	22,163.00	0	0.00		0	0.00	
ADIDAS	16	22,120.00	3	4,500.00	391%	0	0.00	
MINISO	33	12,477.00	20	7,890.00	58%	0	0.00	
CLINIQUE	4	9,600.00	5	8,800.00	9%	0	0.00	
VERSACE	2	9,040.00	0	0.00		0	0.00	
NESTI DANTE	42	8,891.00	0	0.00		0	0.00	
DELSEY	1	8,495.00	0	0.00		0	0.00	
JANSPORT	7	7,875.00	0	0.00		0	0.00	
THE NORTH FACE-O	2	6,607.00	0	0.00		0	0.00	
CALVIN KLEIN	1	5,600.00	0	0.00		0	0.00	
ADIDAS PH	3	3,779.00	6	4,320.00	-12%	0	0.00	
BURBERRY	2	3,420.00	0	0.00		0	0.00	
CHAMPION	17	3,383.00	2	1,050.00	222%	0	0.00	
ELIZABETH ARDEN	1	2,600.00	2	1,800.00	44%	0	0.00	
KEDS	1	1,617.00	0	0.00		0	0.00	
TRAVEL BLUE	1	730.00	0	0.00		0	0.00	
GIFT BUSINESS	1	149.00	6	1,176.00	-87%	22	6,545.00	-97%
ADIDAS-SL	0	0.00	0	0.00		0	0.00	
DC-SL	0	0.00	0	0.00		7	9,950.00	-100%
EVERLAST	0	0.00	12	1,200.00	-100%	93	93,647.00	-100%
FITFLOP-SL	0	0.00	0	0.00		19	51,055.00	-100%
GUESS	0	0.00	1	499.00	-100%	0	0.00	
ISLA	0	0.00	0	0.00		3	750.00	-100%
KATE SPADE	0	0.00	0	0.00		0	0.00	
LERRE	0	0.00	0	0.00		7	700.00	-100%
LEVI'S	0	0.00	0	0.00		31	56,497.35	-100%
LOCAL SCARF	0	0.00	0	0.00		7	1,099.00	-100%
LULU BLANC	0	0.00	0	0.00		2	2,300.00	-100%
NIKE-SL	0	0.00	0	0.00		4	14,537.50	-100%

RunDate: 01/13/2025

RunTime 03:02 pm

# REGENT TRAVEL RETAIL GROUP

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OUTLETS

## SALES REPORT - Comparative by Brand per Store

NLEX MEGA STATION

Period: 01/01/2025-01/12/2025

Php Value

BRAND	Current Sales 01/01/2025-01/12/2025		Last Year 01/01/2024-01/12/2024		Inc/Dec%	2019 01/01/2019-01/12/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
<b>1-OUTRIGHT</b>								
NON-MERCH	395	0.00	391	0.00		0	0.00	
PASALUBONG PACK	0	0.00	1	999.00	-100%	0	0.00	
PEPE JEANS	0	0.00	0	0.00		11	8,752.50	-100%
POLO RL	0	0.00	0	0.00		16	40,030.00	-100%
QUIKSILVER	0	0.00	0	0.00		9	3,980.00	-100%
ROCKET DOG	0	0.00	0	0.00		2	2,995.00	-100%
SANUK-SL	0	0.00	0	0.00		5	5,085.00	-100%
SPERRY	0	0.00	0	0.00		13	20,712.50	-100%
SUNNIES STUDIOS	0	0.00	0	0.00		57	8,881.00	-100%
T-SHIRT&JEANS	0	0.00	0	0.00		2	2,278.00	-100%
THE BALM	0	0.00	2	1,000.00	-100%	0	0.00	
TROLLI	0	0.00	0	0.00		21	7,325.00	-100%
TY	0	0.00	0	0.00		28	7,093.00	-100%
UNDER ARMOUR	0	0.00	0	0.00		8	30,912.00	-100%
VANS-SL	0	0.00	0	0.00		49	65,739.00	-100%
WORLD TRAVELER	0	0.00	0	0.00		10	33,720.00	-100%
<b>1-OUTRIGHT Total:</b>	<b>1,777</b>	<b>669,748.00</b>	<b>890</b>	<b>271,238.00</b>	<b>146%</b>	<b>481</b>	<b>596,652.35</b>	<b>12%</b>
<b>2-CONSIGNE</b>								
KROOBERG	68	55,437.00	111	54,597.75	1%	55	40,352.00	37%
8A PERFORMANCE	18	20,764.00	28	33,472.00	-37%	0	0.00	
SPOOLE CO	85	16,970.00	0	0.00		0	0.00	
PORTGEAR	7	13,558.50	0	0.00		0	0.00	
MOSCHINO-C	1	7,500.00	0	0.00		0	0.00	
AIRFIT	4	5,099.00	0	0.00		0	0.00	
XO	8	3,743.00	5	2,148.00	74%	0	0.00	
FUNGOOFUN-C	3	3,665.00	0	0.00		0	0.00	
MARK RYDEN-C	1	3,665.00	2	6,195.00	-40%	0	0.00	
TRAVEL SENTRY-C	2	2,998.00	0	0.00		0	0.00	
KAKA-C	1	1,850.00	0	0.00		0	0.00	
WEKOME	2	1,500.00	0	0.00		0	0.00	
GENERIC-C	2	1,253.00	2	612.00	104%	0	0.00	
OZUKO	1	1,199.00	0	0.00		0	0.00	
XIPIN	6	1,170.00	1	320.00	265%	0	0.00	
HEYS	1	1,090.00	2	11,698.00	-90%	0	0.00	

RunDate: 01/13/2025

RunTime 03:02 pm



# REGENT TRAVEL RETAIL GROUP

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OUTLETS

## SALES REPORT - Comparative by Brand per Store

NLEX MEGA STATION

Period: 01/01/2025-01/12/2025

Php Value

BRAND	Current Sales 01/01/2025-01/12/2025		Last Year 01/01/2024-01/12/2024		Inc/Dec%	2019 01/01/2019-01/12/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
<b>2-CONSIGNE</b>								
SOFISTICA	1	949.75	0	0.00		0	0.00	
DTBG-C	1	850.00	1	1,700.00	-50%	0	0.00	
TANKROCK-C	1	599.00	0	0.00		0	0.00	
ZILLA	1	485.00	5	4,072.50	-88%	0	0.00	
GLAXUNTE	3	449.00	0	0.00		0	0.00	
AWEI	1	400.00	0	0.00		0	0.00	
BANGE-C	0	0.00	1	1,797.75	-100%	0	0.00	
BASIC-C	0	0.00	120	61,544.00	-100%	183	132,190.85	-100%
BATH & BODY WORKS-C	0	0.00	0	0.00		1	299.00	-100%
BOONA-C	0	0.00	1	722.00	-100%	0	0.00	
CELEBRAT-C	0	0.00	12	417.00	-100%	0	0.00	
CISSY'S OVERRUNS	0	0.00	0	0.00		13	9,130.00	-100%
D-POWER-C	0	0.00	4	1,186.00	-100%	0	0.00	
EVERLAST-C	0	0.00	0	0.00		1	199.00	-100%
FILIPINIANA	0	0.00	6	1,597.00	-100%	6	3,265.00	-100%
FUBU-C	0	0.00	45	26,790.00	-100%	0	0.00	
HALO	0	0.00	0	0.00		49	21,987.00	-100%
HAWK-C	0	0.00	0	0.00		22	20,188.50	-100%
HOCO	0	0.00	0	0.00		73	23,730.00	-100%
ISLANDER	0	0.00	0	0.00		22	6,153.00	-100%
IT LUGGAGE-C	0	0.00	1	8,981.00	-100%	0	0.00	
IZOD-C	0	0.00	0	0.00		2	1,380.00	-100%
LEZARD	0	0.00	0	0.00		17	6,794.00	-100%
MACBETH	0	0.00	10	2,900.00	-100%	0	0.00	
MATISSE	0	0.00	0	0.00		2	1,948.00	-100%
MAUI AND SONS-C	0	0.00	14	9,386.00	-100%	0	0.00	
MIRO	0	0.00	0	0.00		82	30,922.00	-100%
MOSSIMO-FW	0	0.00	18	6,594.25	-100%	0	0.00	
RHINOX	0	0.00	0	0.00		1	2,399.75	-100%
SIMPLY KIDS	0	0.00	0	0.00		2	1,078.00	-100%
SMOOTH SKIES-C	0	0.00	1	589.00	-100%	0	0.00	
SOLATEK	0	0.00	0	0.00		12	10,379.40	-100%
SPUNN	0	0.00	0	0.00		58	44,742.00	-100%
TOMS-C	0	0.00	5	16,091.00	-100%	0	0.00	

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## OUTLETS

## NLEX MEGA STATION

**Php Value**

RunDate: 01/13/2025  
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# REGENT TRAVEL RETAIL GROUP

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## OUTLETS

### SALES REPORT - Comparative by Brand per Store

SLEX

Period: 01/01/2025-01/12/2025

Php Value

BRAND	Current Sales 01/01/2025-01/12/2025		Last Year 01/01/2024-01/12/2024		Inc/Dec%	2019 01/01/2019-01/12/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
<b>1-OUTRIGHT</b>								
VICTORIA'S SECRET	387	166,370.00	68	34,697.00	379%	11	14,085.00	1081%
USPA	45	152,292.50	30	103,512.00	47%	13	39,335.00	287%
BATH & BODY WORKS	485	145,317.00	164	61,393.00	136%	4	2,440.00	5855%
SKECHERS	46	91,977.00	0	0.00		0	0.00	
NIKE	42	64,794.00	11	17,245.00	275%	0	0.00	
ADIDAS	19	27,990.00	0	0.00		0	0.00	
CLINIQUE	7	19,600.00	2	4,160.00	371%	0	0.00	
NESTI DANTE	82	16,830.00	0	0.00		0	0.00	
DELSEY	1	12,990.00	1	11,199.00	15%	0	0.00	
VERSACE	2	10,560.00	0	0.00		0	0.00	
MINISO	30	9,880.00	0	0.00		0	0.00	
CALVIN KLEIN	2	7,440.00	0	0.00		0	0.00	
JANSPORT	6	6,750.00	0	0.00		0	0.00	
HAVAIANAS	6	5,074.00	3	3,297.00	53%	0	0.00	
SPERRY	1	3,847.00	0	0.00		2	2,645.00	45%
ADIDAS PH	3	3,779.00	2	1,440.00	162%	0	0.00	
KEDS	2	3,711.00	0	0.00		10	15,722.50	-76%
DAVID BECKHAM	2	3,680.00	0	0.00		0	0.00	
NAUTICA	1	2,800.00	0	0.00		0	0.00	
CONVERSE	1	2,373.00	5	17,550.00	-86%	0	0.00	
PROMOTION CODE	1	1,950.00	0	0.00		0	0.00	
MARC JACOBS	1	1,100.00	0	0.00		0	0.00	
ADIDAS-SL	0	0.00	0	0.00		0	0.00	
BRIC'S-SL	0	0.00	1	3,000.00	-100%	0	0.00	
BURBERRY	1	0.00	1	2,320.00	-100%	0	0.00	
CHAMPION	0	0.00	1	500.00	-100%	0	0.00	
DESTINATION TRAVEL	0	0.00	1	1,039.00	-100%	0	0.00	
ELIZABETH ARDEN	0	0.00	3	4,400.00	-100%	0	0.00	
EVERLAST	0	0.00	0	0.00		42	48,413.00	-100%
FILIPINIANA-O	0	0.00	1	225.00	-100%	0	0.00	
FITFLOP-SL	0	0.00	0	0.00		9	29,205.00	-100%
GIFT BUSINESS	0	0.00	6	700.00	-100%	16	3,968.00	-100%
GUCCI	1	0.00	0	0.00		0	0.00	
ICE BREAKER	0	0.00	0	0.00		1	80.00	-100%

RunDate: 01/13/2025

RunTime 03:03 pm

# REGENT TRAVEL RETAIL GROUP

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## OUTLETS

### SALES REPORT - Comparative by Brand per Store

SLEX

Period: 01/01/2025-01/12/2025

Php Value

BRAND	Current Sales 01/01/2025-01/12/2025		Last Year 01/01/2024-01/12/2024		Inc/Dec%	2019 01/01/2019-01/12/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
<b>1-OUTRIGHT</b>								
ISLA	0	0.00	0	0.00		5	1,295.00	-100%
JANSPORT-SL	0	0.00	0	0.00		8	9,975.00	-100%
KINDER JOY	0	0.00	0	0.00		39	2,145.00	-100%
LERRE	0	0.00	0	0.00		15	1,500.00	-100%
LOCAL SCARF	0	0.00	0	0.00		6	1,198.00	-100%
LULU BLANC	0	0.00	0	0.00		4	4,200.00	-100%
MANTYX	0	0.00	0	0.00		2	1,798.00	-100%
NON-MERCH	257	0.00	341	0.00		0	0.00	
PEPE JEANS	0	0.00	0	0.00		4	4,486.00	-100%
POLO RL	0	0.00	0	0.00		6	16,465.00	-100%
QUIKSILVER	0	0.00	0	0.00		19	13,930.00	-100%
ROCKET DOG	0	0.00	0	0.00		2	2,895.00	-100%
SANUK-SL	0	0.00	0	0.00		6	5,832.00	-100%
SUNNIES STUDIOS	0	0.00	0	0.00		13	5,787.00	-100%
T-SHIRT&JEANS	0	0.00	0	0.00		8	9,532.00	-100%
THE BALM	0	0.00	1	500.00	-100%	0	0.00	
TROLLI	0	0.00	0	0.00		11	4,385.00	-100%
TY	0	0.00	0	0.00		20	5,725.00	-100%
VANS-SL	0	0.00	0	0.00		13	14,965.00	-100%
WORLD TRAVELER	0	0.00	0	0.00		4	18,180.00	-100%
<b>1-OUTRIGHT Total:</b>	<b>1,431</b>	<b>761,104.50</b>	<b>642</b>	<b>267,177.00</b>	<b>184%</b>	<b>293</b>	<b>280,186.50</b>	<b>171%</b>
<b>2-CONSIGNE</b>								
KROOBERG	103	75,974.00	103	66,258.75	14%	90	60,274.00	26%
HEYS	10	48,703.00	7	29,063.00	67%	6	18,040.00	169%
SMOOTH SKIES-C	9	8,728.00	0	0.00		0	0.00	
PORTGEAR	4	8,429.00	0	0.00		0	0.00	
SOFISTICA	4	5,099.00	0	0.00		0	0.00	
BANGE-C	1	3,083.00	2	6,129.75	-49%	0	0.00	
GENERIC-C	3	2,664.00	2	1,052.00	153%	0	0.00	
XO	4	2,065.00	4	2,757.00	-25%	0	0.00	
DTBG-C	1	1,700.00	4	7,329.75	-76%	0	0.00	
TRAVEL SENTRY-C	1	1,699.00	0	0.00		0	0.00	
WEKOME	2	1,500.00	0	0.00		0	0.00	
AWEI	1	1,492.00	0	0.00		0	0.00	

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# REGENT TRAVEL RETAIL GROUP

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## OUTLETS

### SALES REPORT - Comparative by Brand per Store

SLEX

Period: 01/01/2025-01/12/2025

Php Value

BRAND	Current Sales 01/01/2025-01/12/2025		Last Year 01/01/2024-01/12/2024		Inc/Dec%	2019 01/01/2019-01/12/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
<b>2-CONSIGNE</b>								
AIRFIT	1	1,299.75	0	0.00		0	0.00	
XIPIN	5	975.00	0	0.00		0	0.00	
ZILLA	1	808.00	3	3,099.00	-73%	0	0.00	
GOLF-C	3	750.00	0	0.00		0	0.00	
8A PERFORMANCE	0	0.00	19	25,062.00	-100%	0	0.00	
BASIC-C	0	0.00	119	74,194.05	-100%	0	0.00	
CELEBRAT-C	0	0.00	76	3,964.00	-100%	0	0.00	
CISSY'S OVERRUNS	0	0.00	0	0.00		3	2,070.00	-100%
CLINIQUE-C	0	0.00	0	0.00		0	0.00	
CLINIQUE-P	0	0.00	0	0.00		0	0.00	
D-POWER-C	0	0.00	5	885.00	-100%	0	0.00	
FILIPINIANA	0	0.00	1	350.00	-100%	6	2,874.00	-100%
FUBU-C	0	0.00	57	62,093.25	-100%	0	0.00	
FUNGOOFUN-C	0	0.00	5	8,829.75	-100%	0	0.00	
HALO	0	0.00	0	0.00		18	7,581.00	-100%
HAWK-C	0	0.00	0	0.00		2	1,999.50	-100%
HOCO	0	0.00	0	0.00		43	15,020.00	-100%
KAKA-C	0	0.00	1	1,480.00	-100%	0	0.00	
LIME-C	0	0.00	1	898.00	-100%	0	0.00	
MARK RYDEN-C	0	0.00	1	3,611.00	-100%	0	0.00	
MATISSE	0	0.00	0	0.00		3	2,707.00	-100%
MAUI AND SONS-C	0	0.00	7	4,693.00	-100%	0	0.00	
MIRO	0	0.00	0	0.00		44	19,362.00	-100%
MOSSIMO-FW	0	0.00	20	5,399.50	-100%	0	0.00	
NEW LEAGUE	0	0.00	0	0.00		4	2,916.00	-100%
PACSAFE-C	0	0.00	0	0.00		7	28,890.00	-100%
PYXIS-C	0	0.00	1	169.00	-100%	0	0.00	
RHINOX	0	0.00	0	0.00		0	0.00	
SERGIO TACCHINI	0	0.00	0	0.00		2	1,380.00	-100%
SIMPLY KIDS	0	0.00	0	0.00		2	978.00	-100%
SOLATEK	0	0.00	1	899.95	-100%	0	0.00	
SPUNN	0	0.00	0	0.00		32	25,818.00	-100%
TOMS-C	0	0.00	4	14,192.00	-100%	0	0.00	
VANHEUSEN-C	0	0.00	0	0.00		12	4,495.00	-100%

RunDate: 01/13/2025

RunTime 03:03 pm

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

**SLEX**

**Php Value**

RunDate: 01/13/2025  
RunTime 03:03 pm

# REGENT TRAVEL RETAIL GROUP

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## OUTLETS

### SALES REPORT - Comparative by Brand per Store

SUBIC FREEPORT

Period: 01/01/2025-01/12/2025

Php Value

BRAND	Current Sales 01/01/2025-01/12/2025		Last Year 01/01/2024-01/12/2024		Inc/Dec%	2019 01/01/2019-01/12/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
<b>1-OUTRIGHT</b>								
BATH & BODY WORKS	480	111,836.00	178	78,150.00	43%	12	7,018.00	1493%
VICTORIA'S SECRET	292	100,315.00	77	41,599.00	141%	27	23,924.00	319%
USPA	24	75,086.00	15	50,560.00	48%	10	36,654.00	104%
CLINIQUE	24	67,200.00	4	8,320.00	707%	2	6,900.00	873%
SKECHERS	14	26,493.00	0	0.00		0	0.00	
VERSACE	3	10,080.00	0	0.00		4	12,620.00	-20%
NESTI DANTE	55	8,927.00	4	316.00	2725%	49	12,350.00	-27%
JANSPORT	7	7,875.00	0	0.00		0	0.00	
IPANEMA-O	15	6,589.00	0	0.00		0	0.00	
SPEEDO	8	5,792.00	0	0.00		0	0.00	
CALVIN KLEIN	1	3,600.00	0	0.00		2	7,300.00	-50%
GIFT BUSINESS	11	3,246.00	18	4,296.00	-24%	32	10,134.00	-67%
ADIDAS PH	5	2,898.00	4	2,880.00	0%	4	2,000.00	44%
PROMOTION CODE	1	1,950.00	0	0.00		0	0.00	
ACCEL	2	1,400.00	1	795.00	76%	0	0.00	
ELIZABETH ARDEN	1	650.00	1	900.00	-27%	7	8,950.00	-92%
O'NEILL	1	500.00	0	0.00		0	0.00	
AMRAG	0	0.00	0	0.00		2	198.00	-100%
BENSIMON-SL	0	0.00	0	0.00		16	3,184.00	-100%
BRIC'S-SL	0	0.00	0	0.00		2	10,800.00	-100%
BVLGARI	0	0.00	0	0.00		4	11,700.00	-100%
CHAMPION	0	0.00	1	500.00	-100%	0	0.00	
CHLOE	2	0.00	0	0.00		0	0.00	
COACH	0	0.00	0	0.00		2	38,145.00	-100%
DAVIDOFF	0	0.00	0	0.00		1	3,500.00	-100%
DONNA KARAN	0	0.00	0	0.00		1	3,500.00	-100%
EVERLAST	0	0.00	0	0.00		66	71,178.00	-100%
EVITA PERONI	0	0.00	0	0.00		1	462.00	-100%
FERRAGAMO	0	0.00	0	0.00		2	7,430.00	-100%
FITFLOP-SL	0	0.00	2	3,700.00	-100%	11	29,895.00	-100%
GIORGIO ARMANI	0	0.00	0	0.00		1	3,700.00	-100%
ICE BREAKER	0	0.00	0	0.00		1	80.00	-100%
LOCAL SCARF	0	0.00	0	0.00		2	399.00	-100%
LULU BLANC	0	0.00	0	0.00		4	4,950.00	-100%

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# REGENT TRAVEL RETAIL GROUP

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## OUTLETS

### SALES REPORT - Comparative by Brand per Store

SUBIC FREEPORT

Period: 01/01/2025-01/12/2025

Php Value

BRAND	Current Sales 01/01/2025-01/12/2025		Last Year 01/01/2024-01/12/2024		Inc/Dec%	2019 01/01/2019-01/12/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
<b>1-OUTRIGHT</b>								
MANTYX	0	0.00	0	0.00		6	1,794.00	-100%
MISHMASH	0	0.00	2	250.00	-100%	0	0.00	
NON-MERCH	107	0.00	184	0.00		0	0.00	
OPI	0	0.00	0	0.00		5	4,138.00	-100%
OUTDOOR	0	0.00	0	0.00		1	499.00	-100%
PANDORA	0	0.00	1	1,019.00	-100%	0	0.00	
PEPE JEANS	0	0.00	0	0.00		3	5,248.50	-100%
POLO RL	0	0.00	0	0.00		1	2,790.00	-100%
QUIKSILVER	0	0.00	0	0.00		12	9,950.00	-100%
ROCKET DOG	0	0.00	0	0.00		2	3,495.00	-100%
SAMSONITE	0	0.00	0	0.00		2	13,180.00	-100%
SANUK-SL	0	0.00	0	0.00		8	6,562.00	-100%
SPERRY	0	0.00	0	0.00		1	1,147.50	-100%
SWAROVSKI	0	0.00	1	4,949.00	-100%	0	0.00	
SWATCH	0	0.00	1	3,450.00	-100%	0	0.00	
T-SHIRT&JEANS	0	0.00	0	0.00		1	1,319.00	-100%
TEVA	0	0.00	0	0.00		2	1,998.00	-100%
THE BODY SHOP	0	0.00	0	0.00		1	350.00	-100%
VANS-SL	0	0.00	0	0.00		33	44,017.00	-100%
WORLD TRAVELER	0	0.00	0	0.00		5	22,310.00	-100%
<b>1-OUTRIGHT Total:</b>	<b>1,053</b>	<b>434,437.00</b>	<b>494</b>	<b>201,684.00</b>	<b>115%</b>	<b>348</b>	<b>435,769.00</b>	<b>-0%</b>
<b>2-CONSIGNE</b>								
BG BERLIN-C	2	20,073.00	1	11,559.00	73%	0	0.00	
IT LUGGAGE-C	2	17,305.00	1	8,414.00	105%	0	0.00	
TANKROCK-C	4	5,196.00	0	0.00		0	0.00	
MARK RYDEN-C	2	5,161.00	0	0.00		0	0.00	
GENERIC-C	7	4,663.00	4	3,305.50	41%	0	0.00	
SMOOTH SKIES-C	3	3,637.00	0	0.00		0	0.00	
GLAXUNTE	8	2,920.00	0	0.00		0	0.00	
BANGE-C	1	2,620.00	1	1,670.00	56%	0	0.00	
XO	6	2,316.00	3	1,566.00	47%	0	0.00	
KAKA-C	1	1,850.00	0	0.00		0	0.00	
FUNGOOFUN-C	1	1,800.00	1	675.00	166%	0	0.00	
HEYS	1	1,200.00	0	0.00		9	37,153.00	-96%

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# REGENT TRAVEL RETAIL GROUP

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## OUTLETS

### SALES REPORT - Comparative by Brand per Store

SUBIC FREEPORT

Period: 01/01/2025-01/12/2025

Php Value

BRAND	Current Sales 01/01/2025-01/12/2025		Last Year 01/01/2024-01/12/2024		Inc/Dec%	2019 01/01/2019-01/12/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
<b>2-CONSIGNE</b>								
OZUKO	1	1,199.00	2	13,045.50	-90%	0	0.00	
ZILLA	2	950.00	3	2,743.75	-65%	0	0.00	
AWEI	2	800.00	0	0.00		0	0.00	
GOLF-C	3	708.00	2	886.00	-20%	0	0.00	
GIFT BUSINESS-C	1	279.00	2	1,158.00	-75%	16	17,774.00	-98%
CISSY'S OVERRUNS	0	0.00	0	0.00		5	3,450.00	-100%
DEUTER-C	0	0.00	0	0.00		17	36,067.50	-100%
ETC-C	0	0.00	0	0.00		1	499.00	-100%
FOOTJOY	0	0.00	0	0.00		3	5,812.50	-100%
FUBU-C	0	0.00	48	53,555.00	-100%	0	0.00	
HALO	0	0.00	0	0.00		4	1,591.00	-100%
HAWK-C	0	0.00	0	0.00		8	9,820.00	-100%
HEAD-C	0	0.00	0	0.00		4	5,782.00	-100%
HOCO	0	0.00	0	0.00		13	3,319.50	-100%
IZOD-C	0	0.00	0	0.00		2	1,380.00	-100%
KROOBERG	0	0.00	0	0.00		54	33,877.00	-100%
MIMAX-C	0	0.00	0	0.00		14	9,656.00	-100%
MOSSIMO-FW	0	0.00	16	4,400.00	-100%	0	0.00	
PACSAFE-C	0	0.00	0	0.00		7	24,225.00	-100%
RHINOX	0	0.00	0	0.00		3	4,642.00	-100%
SERGIO TACCHINI	0	0.00	0	0.00		2	1,380.00	-100%
SWISS TECH	0	0.00	0	0.00		5	2,360.00	-100%
URBANIZE	0	0.00	0	0.00		6	9,035.00	-100%
ZOGGS	0	0.00	0	0.00		9	3,017.00	-100%
2-CONSIGNE Total:	47	72,677.00	84	102,977.75	-29%	182	210,840.50	-65%
TOTALS:	1,100	507,114.00	578	304,661.75	66%	530	646,609.50	-21%

RunDate: 01/13/2025

RunTime 03:03 pm

# REGENT TRAVEL RETAIL GROUP

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## OUTLETS

### SALES REPORT - Comparative by Brand per Store

TRAVEL HUB BATANGAS

Period: 01/01/2025-01/12/2025

*Php Value*

BRAND	Current Sales 01/01/2025-01/12/2025		Last Year 01/01/2024-01/12/2024		Inc/Dec%	2019 01/01/2019-01/12/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
<b>1-OUTRIGHT</b>								
BATH & BODY WORKS	185	46,324.00	0	0.00		0	0.00	
VICTORIA'S SECRET	95	32,145.00	0	0.00		0	0.00	
ADIDAS	9	11,400.00	0	0.00		0	0.00	
MINISO	33	10,347.00	0	0.00		0	0.00	
USPA	2	10,138.00	0	0.00		0	0.00	
GOLDILOCKS OUTRIGHT	33	9,170.00	0	0.00		0	0.00	
NIKE	6	9,140.00	0	0.00		0	0.00	
TOBLERONE	44	8,827.50	0	0.00		0	0.00	
CLINIQUE	3	8,400.00	0	0.00		0	0.00	
AUKEY	3	6,900.00	0	0.00		0	0.00	
ADIDAS PH	9	5,438.00	0	0.00		0	0.00	
MARS	33	4,960.00	0	0.00		0	0.00	
ANKER	3	3,675.00	0	0.00		0	0.00	
JACK DANIELS	1	2,900.00	0	0.00		0	0.00	
NESTLE	33	2,780.00	0	0.00		0	0.00	
PRINGLES	14	2,600.00	0	0.00		0	0.00	
FRITO LAY	75	1,870.00	0	0.00		0	0.00	
DAVID BECKHAM	1	1,840.00	0	0.00		0	0.00	
NESTI DANTE	12	1,817.00	0	0.00		0	0.00	
REBISCO	3	1,740.00	0	0.00		0	0.00	
CANDY CORNER	8	1,500.00	0	0.00		0	0.00	
HERSHEY'S	12	1,500.00	0	0.00		0	0.00	
CADBURY	9	1,380.00	0	0.00		0	0.00	
GUCCI	1	1,250.00	0	0.00		0	0.00	
FERRERO ROCHER	1	1,200.00	0	0.00		0	0.00	
LINDT	6	1,175.00	0	0.00		0	0.00	
TROLI	13	1,090.00	0	0.00		0	0.00	
HARIBO	7	1,050.00	0	0.00		0	0.00	
MERBA	4	850.00	0	0.00		0	0.00	
MICHELLE'S OUTRIGHT	3	750.00	0	0.00		0	0.00	
MENTOS	7	400.00	0	0.00		0	0.00	
DOUBLEMINT	15	330.00	0	0.00		0	0.00	
SKITTLES	4	320.00	0	0.00		0	0.00	
KINDER BUENO	2	240.00	0	0.00		0	0.00	

RunDate: 01/13/2025

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# REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

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OUTLETS

## SALES REPORT - Comparative by Brand per Store

TRAVEL HUB BATANGAS

Period: 01/01/2025-01/12/2025

Php Value

BRAND	Current Sales 01/01/2025-01/12/2025		Last Year 01/01/2024-01/12/2024		Inc/Dec%	2019 01/01/2019-01/12/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
<b>1-OUTRIGHT</b>								
KINDER JOY	3	200.00	0	0.00		0	0.00	
ICE BREAKER	1	180.00	0	0.00		0	0.00	
TIC TAC	3	150.00	0	0.00		0	0.00	
SMARTFOOD	1	90.00	0	0.00		0	0.00	
POCKY	2	80.00	0	0.00		0	0.00	
BUNDLE	27	0.00	0	0.00		0	0.00	
DON PAPA	0	0.00	0	0.00		0	0.00	
NON-MERCH	220	0.00	0	0.00		0	0.00	
PASALUBONG PACK	0	0.00	0	0.00		0	0.00	
PROMOTION CODE	26	-5,200.00	0	0.00		0	0.00	
<b>1-OUTRIGHT Total:</b>	<b>972</b>	<b>190,946.50</b>	<b>0</b>	<b>0.00</b>		<b>0</b>	<b>0.00</b>	
<b>2-CONSIGNE</b>								
KROOBERG	17	8,027.00	0	0.00		0	0.00	
RIDER	2	3,790.00	0	0.00		0	0.00	
PORTGEAR	4	2,649.10	0	0.00		0	0.00	
IPANEMA	1	2,295.00	0	0.00		0	0.00	
XO	6	1,726.00	0	0.00		0	0.00	
PICTET FINO	2	1,330.00	0	0.00		0	0.00	
XIPIN	4	780.00	0	0.00		0	0.00	
GENERIC-C	1	583.00	0	0.00		0	0.00	
AWEI	1	400.00	0	0.00		0	0.00	
WEKOME	1	292.00	0	0.00		0	0.00	
GOLF-C	1	250.00	0	0.00		0	0.00	
<b>2-CONSIGNE Total:</b>	<b>40</b>	<b>22,122.10</b>	<b>0</b>	<b>0.00</b>		<b>0</b>	<b>0.00</b>	
<b>TOTALS:</b>	<b>1,012</b>	<b>213,068.60</b>	<b>0</b>	<b>0.00</b>		<b>0</b>	<b>0.00</b>	

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Prepared By:

Willie

Noted By: