

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

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ATHLEISURE

DFP FIESTAMALL

Period: 03/01/2025-03/09/2025

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DFP LUXEMALL

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REGENT TRAVEL RETAIL GROUP

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SALES REPORT - Comparative by Brand per Store

SPACE28 TRAVEL BUDDY T3

Period: 03/01/2025-03/09/2025

BRAND	Current Sales 03/01/2025-03/09/2025		Last Year 03/01/2024-03/09/2024		Inc/Dec%	2019 03/01/2019-03/09/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
ANKER	0	0.00	35	61,130.00	-100%	0	0.00	
APPLE-TRI	0	0.00	1	1,999.00	-100%	0	0.00	
AUKEY	0	0.00	23	36,576.00	-100%	0	0.00	
B & D	0	0.00	0	0.00		1	1,127.00	-100%
BAYONGCIAGA	0	0.00	0	0.00		2	2,290.00	-100%
CASIO	0	0.00	2	3,490.00	-100%	0	0.00	
GATTINONI ROMA	0	0.00	0	0.00		1	4,595.00	-100%
JANSPORT-SL	0	0.00	0	0.00		2	1,995.00	-100%
JBL-TRI	0	0.00	1	899.00	-100%	0	0.00	
JUICY COUTURE	0	0.00	1	3,749.50	-100%	0	0.00	
NON-MERCH	0	0.00	30	0.00		64	0.00	
QUIKSILVER	0	0.00	0	0.00		8	7,960.00	-100%
SONY-TRI	0	0.00	1	1,999.00	-100%	0	0.00	
TENKI	0	0.00	13	8,287.00	-100%	0	0.00	
TRAVEL BLUE	0	0.00	37	31,345.00	-100%	13	13,017.00	-100%
USPA	0	0.00	14	76,486.00	-100%	8	32,460.00	-100%
1-OUTRIGHT Total:	0	0.00	158	225,960.50	-100%	99	63,444.00	-100%
2-CONSIGNE								
AMERICAN TOURISTER	0	0.00	0	0.00		18	113,272.50	-100%
BG BERLIN-C	0	0.00	8	59,508.00	-100%	0	0.00	
CABINZERO	0	0.00	8	30,322.00	-100%	0	0.00	
DELSEY-C	0	0.00	0	0.00		4	18,550.00	-100%
FLIGHT 001	0	0.00	0	0.00		3	4,500.00	-100%
GUESS-C	0	0.00	5	26,890.00	-100%	20	78,262.00	-100%
HAWK-C	0	0.00	8	10,994.25	-100%	0	0.00	
HEYS	0	0.00	9	29,737.00	-100%	5	8,350.00	-100%
IT LUGGAGE-C	0	0.00	3	32,567.00	-100%	0	0.00	
PACSAFE-C	0	0.00	2	15,118.00	-100%	0	0.00	
SAMSONITE-C	0	0.00	0	0.00		7	36,355.00	-100%
SMOOTH SKIES-C	0	0.00	6	7,944.00	-100%	0	0.00	
TRAVELON	0	0.00	0	0.00		22	51,740.00	-100%
U-ELEMENT	0	0.00	21	55,379.00	-100%	0	0.00	
VICTORINOX	0	0.00	0	0.00		8	17,440.00	-100%
WANDERSKYE	0	0.00	110	145,660.00	-100%	66	88,214.00	-100%

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SPACE28 TRAVEL BUDDY T3

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SALES REPORT - Comparative by Brand per Store

T3 INTL SPACE5

Period: 03/01/2025-03/09/2025

BRAND	Current Sales 03/01/2025-03/09/2025		Last Year 03/01/2024-03/09/2024		Inc/Dec%	2019 03/01/2019-03/09/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
CALVIN KLEIN	2	9,600.00	0	0.00		0	0.00	
CLINIQUE	2	7,000.00	0	0.00		0	0.00	
BATH & BODY WORKS	5	6,250.00	0	0.00		0	0.00	
ELIZABETH ARDEN	2	1,800.00	0	0.00		0	0.00	
ADIDAS-B4U	1	899.00	0	0.00		0	0.00	
PANDORA	0	0.00	0	0.00		52	193,500.00	-100%
USPA	0	0.00	1	2,550.00	-100%	0	0.00	
<i>1-OUTRIGHT Total:</i>	12	25,549.00	1	2,550.00	901%	52	193,500.00	-86%
2-CONSIGNE								
MINISO-C	750	316,990.00	920	398,620.00	-20%	0	0.00	
CELLULAR-C	0	0.00	1	1,395.00	-100%	0	0.00	
<i>2-CONSIGNE Total:</i>	750	316,990.00	921	400,015.00	-20%	0	0.00	
TOTALS:	762	342,539.00	922	402,565.00	-14%	52	193,500.00	77%

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SALES REPORT - Comparative by Brand per Store

THE SHOPPES LEFT WING

Period: 03/01/2025-03/09/2025

BRAND	Current Sales 03/01/2025-03/09/2025		Last Year 03/01/2024-03/09/2024		Inc/Dec%	2019 03/01/2019-03/09/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
NIKE	99	149,637.00	131	229,445.00	-34%	0	0.00	
ADIDAS	94	136,400.00	65	142,500.00	-4%	0	0.00	
TRAVEL BLUE	10	14,840.00	15	19,620.00	-24%	0	0.00	
ISLAND GIRL	0	0.00	1	1,195.00	-100%	0	0.00	
KIPLING	0	0.00	0	0.00		1	2,200.00	-100%
NESTI DANTE	0	0.00	0	0.00		13	3,350.00	-100%
NON-MERCH	125	0.00	163	205.00	-100%	12	0.00	
POLO RL	0	0.00	0	0.00		1	4,725.00	-100%
QUIKSILVER	0	0.00	0	0.00		2	1,990.00	-100%
UNDER ARMOUR	0	0.00	0	0.00		2	8,113.00	-100%
USPA	0	0.00	0	0.00		1	6,295.00	-100%
1-OUTRIGHT Total:	328	300,877.00	375	392,965.00	-23%	32	26,673.00	1028%
2-CONSIGNE								
FILIPINIANA	38	14,850.00	0	0.00		0	0.00	
PACSAFE-C	2	12,388.00	0	0.00		0	0.00	
TRAVEL SENTRY-C	7	8,423.00	0	0.00		0	0.00	
ADIDAS PH-C	0	0.00	2	1,440.00	-100%	0	0.00	
BRIC'S-C	0	0.00	0	0.00		5	33,540.00	-100%
COCCINELLE	0	0.00	0	0.00		1	16,400.00	-100%
ED HARDY	0	0.00	0	0.00		10	4,855.00	-100%
FOSSIL-C	0	0.00	0	0.00		13	81,900.00	-100%
HAWK-C	0	0.00	0	0.00		9	8,597.75	-100%
ICE WATCH-C	0	0.00	0	0.00		1	5,900.00	-100%
IPANEMA	0	0.00	0	0.00		2	2,698.00	-100%
NESTI DANTE-C	0	0.00	0	0.00		37	8,050.00	-100%
RIDER	0	0.00	0	0.00		1	1,689.00	-100%
SWAROVSKI-C	0	0.00	0	0.00		8	64,810.00	-100%
2-CONSIGNE Total:	47	35,661.00	2	1,440.00	2376%	87	228,439.75	-84%
TOTALS:	375	336,538.00	377	394,405.00	-14%	119	255,112.75	31%

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SALES REPORT - Comparative by Brand per Store

THE SHOPPES T3 LANDSIDE

Period: 03/01/2025-03/09/2025

BRAND	Current Sales 03/01/2025-03/09/2025		Last Year 03/01/2024-03/09/2024		Inc/Dec%	2019 03/01/2019-03/09/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
TRAVEL BLUE	92	104,510.00	47	58,800.00	77%	12	14,588.00	616%
ANKER	47	80,099.00	15	32,010.00	150%	0	0.00	
NIKE	38	62,981.00	10	25,000.00	151%	139	286,656.50	-78%
ADIDAS	40	47,100.00	0	0.00		0	0.00	
SWAROVSKI	4	33,600.00	1	5,900.00	469%	0	0.00	
MINISO	216	29,639.00	3	377.00	7761%	0	0.00	
DAVID BECKHAM	12	27,600.00	0	0.00		0	0.00	
AUKEY	11	24,645.00	7	11,495.00	114%	0	0.00	
STANLEY	9	20,295.00	0	0.00		0	0.00	
JBL-TRI	1	19,169.00	1	1,199.00	1498%	0	0.00	
ADIDAS PH	10	18,000.00	0	0.00		0	0.00	
NAUTICA	5	17,500.00	0	0.00		0	0.00	
LUXOTTICA	4	17,480.00	0	0.00		0	0.00	
APPLE-TRI	7	16,693.00	0	0.00		0	0.00	
GUCCI	7	8,750.00	0	0.00		0	0.00	
USPA	3	5,698.00	0	0.00		0	0.00	
DAVIDOFF	1	5,300.00	1	3,900.00	35%	0	0.00	
MARSHALL-TRI	2	4,000.00	0	0.00		0	0.00	
CLINIQUE	1	3,500.00	0	0.00		0	0.00	
BURBERRY	1	2,900.00	1	2,900.00	0%	0	0.00	
ELIZABETH ARDEN	1	2,475.00	0	0.00		0	0.00	
ANESSA	1	1,360.00	0	0.00		0	0.00	
BATH & BODY WORKS	1	1,250.00	0	0.00		0	0.00	
B & D	1	1,150.00	0	0.00		0	0.00	
LOCCITANE	1	1,099.00	0	0.00		0	0.00	
REMINGTON-TRI	1	959.00	0	0.00		0	0.00	
LEXINGHAM	1	900.00	0	0.00		0	0.00	
BAYONGCIAGA	0	0.00	1	1,195.00	-100%	0	0.00	
BEACH HUT	0	0.00	2	1,895.00	-100%	0	0.00	
BFY TESTER	0	0.00	0	0.00		1	0.00	
BIRKENSTOCK	0	0.00	6	24,940.00	-100%	0	0.00	
CONVERSE	0	0.00	3	10,570.00	-100%	0	0.00	
EASTPAK-SL	0	0.00	1	1,883.00	-100%	0	0.00	
EVERLAST	0	0.00	0	0.00		16	16,773.00	-100%

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SALES REPORT - Comparative by Brand per Store

THE SHOPPES T3 LANDSIDE

Period: 03/01/2025-03/09/2025

BRAND	Current Sales 03/01/2025-03/09/2025		Last Year 03/01/2024-03/09/2024		Inc/Dec%	2019 03/01/2019-03/09/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
GATTINONI ROMA	0	0.00	0	0.00		2	8,390.00	-100%
GIFT BUSINESS	0	0.00	8	1,744.00	-100%	12	2,835.00	-100%
GROOVY	0	0.00	1	800.00	-100%	0	0.00	
HERSCHEL	0	0.00	1	7,490.00	-100%	0	0.00	
HYDROFLASK-O	0	0.00	1	3,190.00	-100%	0	0.00	
ISLA	0	0.00	0	0.00		5	1,385.00	-100%
JANSPORT	0	0.00	2	5,480.00	-100%	0	0.00	
JBL	0	0.00	1	995.00	-100%	0	0.00	
NON-MERCH	528	0.00	85	45.00	-100%	338	0.00	
POLO RL	0	0.00	0	0.00		1	3,745.00	-100%
QUIKSILVER	0	0.00	0	0.00		23	21,890.00	-100%
SPEEDO	0	0.00	1	799.00	-100%	0	0.00	
TY	0	0.00	25	8,743.75	-100%	0	0.00	
UNDER ARMOUR	0	0.00	0	0.00		2	7,833.00	-100%
VANS	0	0.00	1	3,498.00	-100%	0	0.00	
WORLD TRAVELER	0	0.00	0	0.00		1	5,590.00	-100%
1-OUTRIGHT Total:	1,046	558,652.00	225	214,848.75	160%	552	369,685.50	51%
2-CONSIGNE								
FILIPINIANA	803	275,425.00	201	75,565.00	264%	84	29,716.00	826%
QUIKSILVER-C	118	176,110.00	31	43,460.00	305%	0	0.00	
SUNNIES STUDIOS-C	173	143,215.00	325	199,635.00	-28%	307	131,025.00	9%
OAKLEY-C	34	121,820.00	52	136,470.00	-10%	18	46,758.00	160%
CALVIN KLEIN-C	29	117,340.00	3	16,600.00	606%	0	0.00	
HEYS	26	116,534.00	0	0.00		6	14,440.00	707%
SUNNIES FACE	220	98,580.00	0	0.00		0	0.00	
BILLABONG	45	90,460.00	16	32,080.00	181%	0	0.00	
VERSACE-C	15	85,810.00	5	17,100.00	401%	0	0.00	
LEGEND WALKER	5	84,157.00	0	0.00		0	0.00	
PACSAFE-C	10	73,910.00	1	8,399.00	779%	10	40,820.00	81%
CLINIQUE-C	28	71,400.00	5	15,000.00	376%	0	0.00	
CABINZERO	14	67,146.00	1	4,509.00	1389%	0	0.00	
8A PERFORMANCE	50	57,100.00	52	61,018.00	-6%	0	0.00	
ELIZABETH ARDEN-C	20	53,377.00	5	9,450.00	464%	0	0.00	
WANDERSKYE	21	50,559.00	9	9,781.00	416%	0	0.00	

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SALES REPORT - Comparative by Brand per Store

THE SHOPPES T3 LANDSIDE

Period: 03/01/2025-03/09/2025

BRAND	Current Sales 03/01/2025-03/09/2025		Last Year 03/01/2024-03/09/2024		Inc/Dec%	2019 03/01/2019-03/09/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
2-CONSIGNE								
KROOBERG	57	41,689.00	51	42,779.00	-2%	58	38,432.00	8%
ROXY-C	28	38,830.00	19	29,290.00	32%	0	0.00	
BURBERRY-C	6	30,550.00	0	0.00		0	0.00	
DAVIDOFF-C	7	30,160.00	0	0.00		0	0.00	
MARC JACOBS-C	11	29,540.00	1	7,800.00	278%	0	0.00	
MOSSIMO-APP	22	28,680.00	59	69,210.00	-58%	33	28,500.00	0%
NESTI DANTE-C	76	17,500.00	0	0.00		0	0.00	
RALPH LAUREN-C	3	17,469.00	2	13,000.00	34%	0	0.00	
SWAROVSKI-C	1	16,600.00	5	46,100.00	-63%	0	0.00	
YVES SAINT LAURENT-C	2	16,143.50	4	32,600.00	-50%	0	0.00	
HUGO BOSS-C	3	14,350.00	1	6,800.00	111%	0	0.00	
U-ELEMENT	2	12,618.00	5	14,315.00	-11%	0	0.00	
CHLOE-C	1	7,700.00	0	0.00		0	0.00	
BVLGARI-C	1	6,800.00	1	5,700.00	19%	0	0.00	
FOR KEEPS-C	17	6,600.00	0	0.00		0	0.00	
GUCCI-C	1	5,780.00	1	9,700.00	-40%	0	0.00	
CALVIN KLEIN-P	1	4,489.00	0	0.00		0	0.00	
TRAVEL SENTRY-C	2	4,418.00	0	0.00		0	0.00	
GIORGIO ARMANI-C	1	4,293.00	3	21,150.00	-79%	0	0.00	
BEACH HUT-C	4	4,080.00	0	0.00		0	0.00	
MOSCHINO-C	1	3,360.00	2	6,800.00	-50%	0	0.00	
MAGWAI	3	1,785.00	1	700.00	155%	0	0.00	
ABERCROMBIE-P	0	0.00	0	0.00		3	10,787.00	-100%
ADIDAS PH-C	0	0.00	6	4,320.00	-100%	0	0.00	
ADIDAS PH-P	0	0.00	3	2,397.00	-100%	0	0.00	
AGATHA RUIZ DE LA PRADA-P	0	0.00	1	1,319.00	-100%	0	0.00	
ANNA SUI-P	0	0.00	0	0.00		1	4,679.00	-100%
ANTONIO BANDERAS-P	0	0.00	0	0.00		6	8,124.00	-100%
ARIANA GRANDE-P	0	0.00	0	0.00		1	2,899.00	-100%
ARTIART	0	0.00	0	0.00		2	1,908.00	-100%
AZZARO-P	0	0.00	0	0.00		1	2,709.00	-100%
BATH & BODY WORKS-C	0	0.00	0	0.00		2	698.00	-100%
BENETTON-P	0	0.00	0	0.00		14	17,936.00	-100%
BFY TESTER	0	0.00	0	0.00		1	0.00	

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SALES REPORT - Comparative by Brand per Store

THE SHOPPES T3 LANDSIDE

Period: 03/01/2025-03/09/2025

BRAND	Current Sales 03/01/2025-03/09/2025		Last Year 03/01/2024-03/09/2024		Inc/Dec%	2019 03/01/2019-03/09/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
2-CONSIGNE								
BG BERLIN-C	0	0.00	6	43,065.00	-100%	0	0.00	
BRAVEN	0	0.00	0	0.00		1	2,250.00	-100%
BVLGARI-P	0	0.00	0	0.00		4	19,716.00	-100%
CACHAREL-P	0	0.00	2	8,258.00	-100%	0	0.00	
CLUB CLIO-C	0	0.00	0	0.00		8	10,720.00	-100%
COTY-P	0	0.00	0	0.00		1	849.00	-100%
DAVID BECKHAM-P	0	0.00	1	1,739.00	-100%	0	0.00	
DEUTER-C	0	0.00	0	0.00		2	1,738.00	-100%
DOLCE & GABBANA-P	0	0.00	0	0.00		2	13,138.00	-100%
ED HARDY	0	0.00	0	0.00		54	29,761.25	-100%
ELIZABETH ARDEN-P	0	0.00	0	0.00		1	2,789.00	-100%
EVERLAST-C	0	0.00	0	0.00		1	495.00	-100%
FERRARI-P	0	0.00	0	0.00		1	2,479.00	-100%
FITFLOP-C	0	0.00	0	0.00		10	47,580.00	-100%
FRESH-P	0	0.00	0	0.00		8	4,532.00	-100%
FUSE CHICKEN	0	0.00	0	0.00		1	1,650.00	-100%
GIORGIO ARMANI-P	0	0.00	0	0.00		1	5,469.00	-100%
GUY LAROCHE PARIS-P	0	0.00	0	0.00		1	3,319.00	-100%
HALO	0	0.00	0	0.00		20	12,616.00	-100%
HAWK-C	0	0.00	0	0.00		8	9,198.00	-100%
HOCO	0	0.00	0	0.00		27	13,843.00	-100%
HOLIKA-C	0	0.00	0	0.00		2	1,300.00	-100%
HOLLISTER-P	0	0.00	0	0.00		9	15,381.00	-100%
HUG ME	0	0.00	0	0.00		2	1,198.00	-100%
HUGO-P	0	0.00	0	0.00		3	15,517.00	-100%
HYDRAPAK	0	0.00	0	0.00		1	1,359.00	-100%
IPANEMA	0	0.00	0	0.00		25	28,075.00	-100%
ISLAND SOUVENIRS	0	0.00	20	5,907.50	-100%	0	0.00	
ISSEY MIYAKI-P	0	0.00	0	0.00		1	4,419.00	-100%
JANSPORT-C	0	0.00	0	0.00		4	14,960.00	-100%
JAYJUN-C	0	0.00	0	0.00		1	130.00	-100%
JENNIFER LOPEZ-P	0	0.00	1	739.00	-100%	0	0.00	
JOVAN-P	0	0.00	0	0.00		2	1,598.00	-100%
KISSNY-C	0	0.00	0	0.00		18	6,600.00	-100%

RunDate: 03/10/2025

RunTime 11:10 am

REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

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ATHLEISURE

SALES REPORT - Comparative by Brand per Store

THE SHOPPES T3 LANDSIDE

Period: 03/01/2025-03/09/2025

BRAND	Current Sales 03/01/2025-03/09/2025		Last Year 03/01/2024-03/09/2024		Inc/Dec%	2019 03/01/2019-03/09/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
2-CONSIGNE								
LASPLASH-C	0	0.00	0	0.00		2	1,005.00	-100%
LEWIS N CLARK	0	0.00	0	0.00		19	20,471.00	-100%
LOCCITANE-C	0	0.00	1	4,800.00	-100%	0	0.00	
LOQI	0	0.00	0	0.00		4	5,956.00	-100%
MACBETH	0	0.00	1	499.75	-100%	0	0.00	
MARSHALL	0	0.00	0	0.00		1	7,890.00	-100%
MAUI AND SONS-C	0	0.00	20	16,375.00	-100%	0	0.00	
MOMAX	0	0.00	0	0.00		6	10,020.00	-100%
MOSSIMO-FW	0	0.00	16	8,545.50	-100%	0	0.00	
NALGENE	0	0.00	0	0.00		3	2,230.00	-100%
NATGEO	0	0.00	0	0.00		1	1,889.00	-100%
NIKE-P	0	0.00	0	0.00		7	3,693.00	-100%
PALLADIO-C	0	0.00	0	0.00		11	5,780.00	-100%
PAPA RECIPE-C	0	0.00	0	0.00		1	160.00	-100%
PARKLAND-C	0	0.00	0	0.00		4	9,760.00	-100%
PERIPERA-C	0	0.00	0	0.00		18	12,790.00	-100%
PERRY ELLIS-P	0	0.00	0	0.00		1	2,689.00	-100%
QUENCH	0	0.00	0	0.00		1	799.00	-100%
RALPH LAUREN-P	0	0.00	1	7,249.00	-100%	0	0.00	
REEF-C	0	0.00	0	0.00		14	23,084.10	-100%
REVA-C	0	0.00	0	0.00		44	19,586.00	-100%
RHINOX	0	0.00	0	0.00		6	5,498.50	-100%
SALOMON-C	0	0.00	0	0.00		4	20,720.00	-100%
SCOSCHE	0	0.00	0	0.00		1	695.00	-100%
SEA TO SUMMIT	0	0.00	0	0.00		22	29,880.00	-100%
SHAKIRA-P	0	0.00	0	0.00		1	1,319.00	-100%
SPEEDO-C	0	0.00	0	0.00		23	31,947.80	-100%
SUNGLASS HAVEN	0	0.00	2	28,488.00	-100%	28	207,593.00	-100%
THE BALM-C	0	0.00	0	0.00		13	25,085.00	-100%
THE BODY SHOP-C	0	0.00	0	0.00		122	86,873.00	-100%
THE NORTH FACE	0	0.00	12	40,420.00	-100%	9	15,850.00	-100%
UNDER ARMOUR-C	0	0.00	0	0.00		27	47,065.00	-100%
URBANIZE	0	0.00	0	0.00		5	14,645.00	-100%
VANS-C	0	0.00	0	0.00		63	109,674.00	-100%

RunDate: 03/10/2025

RunTime 11:10 am

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

ATHLEISURE

THE SHOPPES T3 LANDSIDE

BRAND	Current Sales 03/01/2025-03/09/2025		Last Year 03/01/2024-03/09/2024		Inc/Dec%	2019 03/01/2019-03/09/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
2-CONSIGNE								
VICTORIA'S SECRET-C	0	0.00	2	2,400.00	-100%	0	0.00	
VOVAROVA	0	0.00	0	0.00		0	0.00	
WOMEN SECRET-P	0	0.00	0	0.00		1	1,049.00	-100%
ZOGGS	0	0.00	0	0.00		1	599.00	-100%
2-CONSIGNE Total:	1,861	2,026,377.50	956	1,111,532.75	82%	1,229	1,378,405.65	47%
TOTALS:	2,907	2,585,029.50	1,181	1,326,381.50	94%	1,781	1,748,091.15	47%

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BEAUTY, FASHION & ACCESSORIES

BBW T3 DOM

Period: 03/01/2025-03/09/2025

RunDate: 03/10/2025
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BEAUTY, FASHION & ACCESSORIES

BBW T3 INTL

BRAND	Current Sales 03/01/2025-03/09/2025		Last Year 03/01/2024-03/09/2024		Inc/Dec%	2019 03/01/2019-03/09/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
BATH & BODY WORKS	106	49,160.00	0	0.00		0	0.00	
GENERIC	8	0.00	0	0.00		0	0.00	
1-OUTRIGHT Total:	114	49,160.00	0	0.00		0	0.00	
TOTALS:	114	49,160.00	0	0.00		0	0.00	

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BEAUTY, FASHION & ACCESSORIES

BBW T3 LANDSIDE

BBW T3 LANDSIDE

BRAND	Current Sales 03/01/2025-03/09/2025		Last Year 03/01/2024-03/09/2024		Inc/Dec%	2019 03/01/2019-03/09/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
BATH & BODY WORKS	1,944	670,626.00	1,367	473,400.00	41%	1,467	441,350.00	51%
GENERIC	119	0.00	75	0.00		0	0.00	
1-OUTRIGHT Total:	2,063	670,626.00	1,442	473,400.00	41%	1,467	441,350.00	51%
TOTALS:	2,063	670,626.00	1,442	473,400.00	41%	1,467	441,350.00	51%

RunTime 11:10 am

REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

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BEAUTY, FASHION & ACCESSORIES

SALES REPORT - Comparative by Brand per Store

BTG - CLARK DPD

Period: 03/01/2025-03/09/2025

BRAND	Current Sales 03/01/2025-03/09/2025		Last Year 03/01/2024-03/09/2024		Inc/Dec%	2019 03/01/2019-03/09/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
VICTORIA'S SECRET	71	55,538.00	0	0.00		0	0.00	
BATH & BODY WORKS	96	31,560.00	0	0.00		0	0.00	
VERSACE	2	16,000.00	0	0.00		0	0.00	
CLINIQUE	5	15,500.00	0	0.00		0	0.00	
DAVID BECKHAM	3	6,900.00	0	0.00		0	0.00	
ELIZABETH ARDEN	1	4,000.00	0	0.00		0	0.00	
ADIDAS-B4U	8	3,998.00	0	0.00		0	0.00	
CALVIN KLEIN	1	3,150.00	0	0.00		0	0.00	
BEACH HUT	3	3,060.00	0	0.00		0	0.00	
LOCCITANE	2	2,380.00	0	0.00		0	0.00	
MINISO	16	2,252.00	0	0.00		0	0.00	
MAGWAI	2	1,400.00	0	0.00		0	0.00	
NESTI DANTE	4	650.00	0	0.00		0	0.00	
PAPER/PLASTIC BAGS	29	0.00	0	0.00		0	0.00	
<i>1-OUTRIGHT Total:</i>	243	146,388.00	0	0.00		0	0.00	
TOTALS:	243	146,388.00	0	0.00		0	0.00	

RunDate: 03/10/2025

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REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

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BEAUTY, FASHION & ACCESSORIES

SALES REPORT - Comparative by Brand per Store

BTG - KALIBO

Period: 03/01/2025-03/09/2025

BRAND	Current Sales 03/01/2025-03/09/2025		Last Year 03/01/2024-03/09/2024		Inc/Dec%	2019 03/01/2019-03/09/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
VICTORIA'S SECRET	17	18,720.00	39	40,070.00	-53%	90	106,940.59	-82%
BATH & BODY WORKS	13	7,540.00	18	7,860.00	-4%	0	0.00	
BEACH HUT	6	7,200.00	4	4,800.00	50%	0	0.00	
VERSACE	1	6,700.00	0	0.00		1	4,223.62	58%
DAVIDOFF	1	5,300.00	0	0.00		1	2,846.80	86%
TRAVEL BLUE	1	1,490.00	2	2,780.00	-46%	0	0.00	
ELIZABETH ARDEN	1	900.00	0	0.00		0	0.00	
MAGWAI	1	700.00	0	0.00		0	0.00	
NESTI DANTE	1	300.00	0	0.00		260	77,384.67	-99%
ADIDAS-B4U	0	0.00	0	0.00		19	11,838.72	-100%
BVLGARI	0	0.00	0	0.00		25	113,594.51	-100%
CALVIN KLEIN	0	0.00	0	0.00		3	9,265.04	-100%
CHLOE	0	0.00	0	0.00		2	12,692.88	-100%
CLARINS	0	0.00	0	0.00		7	49,816.10	-100%
DONNA KARAN	0	0.00	0	0.00		1	3,416.82	-100%
FERRAGAMO	0	0.00	0	0.00		2	8,001.97	-100%
GIORGIO ARMANI	0	0.00	1	4,950.00	-100%	0	0.00	
KIEHL'S	0	0.00	1	3,160.00	-100%	0	0.00	
L'OREAL	0	0.00	3	10,950.00	-100%	155	217,802.33	-100%
LOCCITANE	0	0.00	3	7,400.00	-100%	0	0.00	
MARC JACOBS	0	0.00	1	7,500.00	-100%	4	17,019.92	-100%
ORIGINS	0	0.00	0	0.00		2	9,514.96	-100%
RALPH LAUREN	0	0.00	1	6,550.00	-100%	1	3,002.08	-100%
REVLON-B4U	0	0.00	0	0.00		16	7,894.72	-100%
USPA	0	0.00	3	12,997.00	-100%	0	0.00	
YVES SAINT LAURENT	0	0.00	2	17,400.00	-100%	0	0.00	
1-OUTRIGHT Total:	42	48,850.00	78	126,417.00	-61%	589	655,255.73	-92%
TOTALS:	42	48,850.00	78	126,417.00	-61%	589	655,255.73	-92%

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REGENT TRAVEL RETAIL GROUP

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BEAUTY, FASHION & ACCESSORIES

SALES REPORT - Comparative by Brand per Store

BTG - NAIA T3 DOM

Period: 03/01/2025-03/09/2025

BRAND	Current Sales 03/01/2025-03/09/2025		Last Year 03/01/2024-03/09/2024		Inc/Dec%	2019 03/01/2019-03/09/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
ADIDAS-B4U	0	0.00	20	14,400.00	-100%	0	0.00	
BEACH HUT	0	0.00	2	2,400.00	-100%	0	0.00	
BITE BLOCK	0	0.00	1	170.00	-100%	0	0.00	
BURBERRY	0	0.00	5	16,200.00	-100%	0	0.00	
BVLGARI	0	0.00	0	0.00		19	89,430.00	-100%
CALVIN KLEIN	0	0.00	12	62,800.00	-100%	2	10,179.00	-100%
CLINIQUE	0	0.00	22	54,800.00	-100%	0	0.00	
CLUB CLIO	0	0.00	0	0.00		2	2,400.00	-100%
DAVIDOFF	0	0.00	2	8,200.00	-100%	1	3,900.00	-100%
ELIZABETH ARDEN	0	0.00	10	24,850.00	-100%	0	0.00	
FERRAGAMO	0	0.00	0	0.00		4	16,615.00	-100%
GENERIC	0	0.00	53	0.00		0	0.00	
GIORGIO ARMANI	0	0.00	2	11,200.00	-100%	0	0.00	
HOLIKA	0	0.00	0	0.00		7	3,370.00	-100%
HUGO BOSS	0	0.00	6	37,700.00	-100%	0	0.00	
KISSNY	0	0.00	0	0.00		61	21,570.00	-100%
L'OREAL	0	0.00	0	0.00		3	3,450.00	-100%
LASPLASH	0	0.00	0	0.00		1	850.00	-100%
LEADERS	0	0.00	0	0.00		2	374.00	-100%
MARC JACOBS	0	0.00	3	24,100.00	-100%	0	0.00	
MINISO	0	0.00	13	2,747.00	-100%	0	0.00	
NESTI DANTE	0	0.00	0	0.00		38	8,450.00	-100%
NON-MERCH	0	0.00	5	0.00		0	0.00	
PALLADIO	0	0.00	0	0.00		20	12,410.00	-100%
PERIPERA	0	0.00	0	0.00		15	11,385.00	-100%
REVLON-B4U	0	0.00	0	0.00		8	5,300.00	-100%
SAVONILLE	0	0.00	2	410.00	-100%	0	0.00	
TCFS	0	0.00	0	0.00		7	6,330.00	-100%
THE BALM	0	0.00	0	0.00		7	8,985.00	-100%
TRAVEL BLUE	0	0.00	2	3,780.00	-100%	0	0.00	
VERSACE	0	0.00	9	59,800.00	-100%	0	0.00	
YVES SAINT LAURENT	0	0.00	2	15,300.00	-100%	0	0.00	
1-OUTRIGHT Total:	0	0.00	171	338,857.00	-100%	197	204,998.00	-100%

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BEAUTY, FASHION & ACCESSORIES

BTG - NAIA T3 DOM

BRAND	Current Sales 03/01/2025-03/09/2025		Last Year 03/01/2024-03/09/2024		Inc/Dec%	2019 03/01/2019-03/09/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
TOTALS:	0	0.00	171	338,857.00	-100%	197	204,998.00	-100%

RunTime 11:10 am

REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

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BEAUTY, FASHION & ACCESSORIES

SALES REPORT - Comparative by Brand per Store

CITY OF DREAMS

Period: 03/01/2025-03/09/2025

BRAND	Current Sales 03/01/2025-03/09/2025		Last Year 03/01/2024-03/09/2024		Inc/Dec%	2019 03/01/2019-03/09/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
ADIDAS	77	126,200.00	0	0.00		0	0.00	
VICTORIA'S SECRET	110	81,385.00	96	121,725.00	-33%	0	0.00	
NIKE	41	62,535.00	0	0.00		0	0.00	
CALVIN KLEIN	8	56,800.00	1	5,600.00	914%	0	0.00	
USPA	12	51,178.00	30	180,510.00	-71%	0	0.00	
ANKER	19	34,420.00	20	40,565.00	-15%	0	0.00	
HUGO BOSS	4	32,400.00	0	0.00		0	0.00	
ALL CHOCOLATES	8	32,000.00	3	12,000.00	166%	0	0.00	
BATH & BODY WORKS	79	29,420.00	60	34,590.00	-14%	0	0.00	
VERSACE	3	25,800.00	10	0.00		0	0.00	
CHLOE	2	24,000.00	2	25,000.00	-4%	0	0.00	
YVES SAINT LAURENT	2	23,100.00	4	41,800.00	-44%	0	0.00	
BURBERRY	3	20,400.00	1	11,500.00	77%	0	0.00	
JBL	3	18,548.00	2	8,898.00	108%	0	0.00	
SWAROVSKI	1	16,200.00	0	0.00		0	0.00	
ELIZABETH ARDEN	4	14,900.00	9	13,300.00	12%	0	0.00	
AUKEY	8	13,923.00	7	14,360.00	-3%	0	0.00	
HERMES	1	13,400.00	0	0.00		0	0.00	
DAVIDOFF	2	13,000.00	0	0.00		0	0.00	
YELLOW TAIL	10	12,000.00	8	9,600.00	25%	0	0.00	
CADBURY	29	10,150.00	17	5,950.00	70%	0	0.00	
NESTI DANTE	8	9,100.00	0	0.00		0	0.00	
TRAVEL BLUE	4	6,860.00	5	8,550.00	-19%	0	0.00	
GLENLIVET	1	6,800.00	0	0.00		0	0.00	
TOBLERONE	12	6,500.00	10	3,750.00	73%	0	0.00	
NESTLE	21	6,300.00	1	2,100.00	200%	0	0.00	
MOSCHINO	1	5,600.00	0	0.00		0	0.00	
ALOHA	5	5,500.00	0	0.00		0	0.00	
SONY	1	3,690.00	0	0.00		0	0.00	
MARS	4	3,600.00	6	6,600.00	-45%	0	0.00	
PENFOLDS	1	3,590.00	0	0.00		0	0.00	
CHIVAS	1	2,690.00	0	0.00		0	0.00	
JOHNNIE WALKER	1	2,690.00	1	2,690.00	0%	0	0.00	
C&H	8	2,400.00	12	3,600.00	-33%	0	0.00	

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REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

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BEAUTY, FASHION & ACCESSORIES

SALES REPORT - Comparative by Brand per Store

CITY OF DREAMS

Period: 03/01/2025-03/09/2025

BRAND	Current Sales 03/01/2025-03/09/2025		Last Year 03/01/2024-03/09/2024		Inc/Dec%	2019 03/01/2019-03/09/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
BEACH HUT	0	0.00	1	1,400.00	-100%	0	0.00	
BFY TESTER	0	0.00	1	0.00		0	0.00	
BVLGARI	0	0.00	1	9,200.00	-100%	0	0.00	
GIORGIO ARMANI	0	0.00	1	10,900.00	-100%	0	0.00	
JO MALONE	0	0.00	3	31,200.00	-100%	0	0.00	
JUICY COUTURE	0	0.00	1	8,999.00	-100%	0	0.00	
KIEHL'S	0	0.00	1	4,600.00	-100%	0	0.00	
LEXINGHAM	0	0.00	3	4,900.00	-100%	0	0.00	
LOCCITANE	0	0.00	2	6,600.00	-100%	0	0.00	
LOQI	0	0.00	1	1,500.00	-100%	0	0.00	
MARC JACOBS	0	0.00	1	9,800.00	-100%	0	0.00	
MINISO	0	0.00	2	1,118.00	-100%	0	0.00	
NON-MERCH	178	0.00	84	0.00		0	0.00	
OGON	0	0.00	2	8,500.00	-100%	0	0.00	
RALPH LAUREN	0	0.00	2	16,400.00	-100%	0	0.00	
VS PAPER BAGS	0	0.00	104	0.00		0	0.00	
1-OUTRIGHT Total:	672	777,079.00	515	667,805.00	16%	0	0.00	
2-CONSIGNE								
HEYS	5	28,865.00	0	0.00		0	0.00	
2-CONSIGNE Total:	5	28,865.00	0	0.00		0	0.00	
TOTALS:	677	805,944.00	515	667,805.00	20%	0	0.00	

RunDate: 03/10/2025

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BEAUTY, FASHION & ACCESSORIES

MAC T3 DOM

BRAND	Current Sales 03/01/2025-03/09/2025		Last Year 03/01/2024-03/09/2024		Inc/Dec%	2019 03/01/2019-03/09/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
MAC	323	505,350.00	111	187,885.00	168%	318	470,140.00	7%
GENERIC	0	0.00	2	0.00		0	0.00	
1-OUTRIGHT Total:	323	505,350.00	113	187,885.00	168%	318	470,140.00	7%
TOTALS:	323	505,350.00	113	187,885.00	168%	318	470,140.00	7%

MAC T3 INTL

Period: 03/01/2025-03/09/2025

BRAND	Current Sales 03/01/2025-03/09/2025		Last Year 03/01/2024-03/09/2024		Inc/Dec%	2019 03/01/2019-03/09/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
GENERIC	0	0.00	1	0.00		0	0.00	
MAC	0	0.00	98	139,785.00	-100%	242	335,000.00	-100%
MAC & JML TESTER	0	0.00	30	0.00		0	0.00	
1-OUTRIGHT Total:	0	0.00	129	139,785.00	-100%	242	335,000.00	-100%
TOTALS:	0	0.00	129	139,785.00	-100%	242	335,000.00	-100%

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BEAUTY, FASHION & ACCESSORIES

T3 INTL JO MALONE

T3 INTL JO MALONE

BRAND	Current Sales 03/01/2025-03/09/2025		Last Year 03/01/2024-03/09/2024		Inc/Dec%	2019 03/01/2019-03/09/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
JO MALONE	24	172,600.00	43	192,530.00	-10%	61	290,890.00	-40%
GENERIC	7	0.00	5	0.00		0	0.00	
1-OUTRIGHT Total:	31	172,600.00	48	192,530.00	-10%	61	290,890.00	-40%
TOTALS:	31	172,600.00	48	192,530.00	-10%	61	290,890.00	-40%

RunTime 11:10 am

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

BEAUTY, FASHION & ACCESSORIES

T3 INTL KIEHLS

Period: 03/01/2025-03/09/2025

RunDate: 03/10/2025
RunTime 11:10 am

REGENT TRAVEL RETAIL GROUP

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BEAUTY, FASHION & ACCESSORIES

SALES REPORT - Comparative by Brand per Store

THE RUNWAY T3 INTL (S6)

Period: 03/01/2025-03/09/2025

BRAND	Current Sales 03/01/2025-03/09/2025		Last Year 03/01/2024-03/09/2024		Inc/Dec%	2019 03/01/2019-03/09/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
TRAVEL BLUE	284	433,090.00	208	269,820.00	60%	0	0.00	
ANKER	31	62,345.00	0	0.00		0	0.00	
NIKE	29	46,485.00	0	0.00		0	0.00	
ADIDAS	21	21,800.00	0	0.00		0	0.00	
LEXINGHAM	19	18,930.00	28	40,090.00	-52%	0	0.00	
AUKEY	9	16,302.00	0	0.00		0	0.00	
JBL	3	14,997.00	0	0.00		0	0.00	
JANSPORT	6	14,940.00	0	0.00		0	0.00	
APPLE	7	14,793.00	0	0.00		0	0.00	
CLINIQUE	1	3,500.00	1	3,000.00	16%	0	0.00	
STANLEY	1	2,530.00	0	0.00		0	0.00	
BURBERRY	1	2,200.00	0	0.00		0	0.00	
ADIDAS-B4U	2	1,798.00	0	0.00		0	0.00	
XTORM	1	990.00	0	0.00		0	0.00	
MAGWAI	1	700.00	0	0.00		0	0.00	
BATH & BODY WORKS	0	0.00	47	25,870.00	-100%	0	0.00	
BE RELAX	0	0.00	16	46,900.00	-100%	0	0.00	
BRIC'S	0	0.00	0	0.00		2	12,400.00	-100%
CABEAU	0	0.00	1	1,500.00	-100%	0	0.00	
CALVIN KLEIN	0	0.00	1	4,500.00	-100%	0	0.00	
EMPORIO ARMANI	0	0.00	0	0.00		3	26,900.00	-100%
FOSSIL	0	0.00	0	0.00		3	10,900.00	-100%
GENERIC	0	0.00	14	0.00		0	0.00	
HAVAIANAS EYEWEAR	0	0.00	0	0.00		2	7,700.00	-100%
NON-MERCH	64	0.00	0	0.00		0	0.00	
PRADA	0	0.00	0	0.00		1	12,900.00	-100%
RAY-BAN	0	0.00	0	0.00		4	42,600.00	-100%
RAY-BAN JUNIOR	0	0.00	0	0.00		1	4,900.00	-100%
SBS	0	0.00	2	6,495.00	-100%	0	0.00	
SWAROVSKI	0	0.00	0	0.00		10	80,120.00	-100%
USPA	0	0.00	0	0.00		4	9,500.00	-100%
1-OUTRIGHT Total:	480	655,400.00	318	398,175.00	64%	30	207,920.00	215%
2-CONSIGNE								
SUNNIES STUDIOS	224	230,120.00	0	0.00		0	0.00	

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BEAUTY, FASHION & ACCESSORIES

THE RUNWAY T3 INTL (S6)

BRAND	Current Sales 03/01/2025-03/09/2025		Last Year 03/01/2024-03/09/2024		Inc/Dec%	2019 03/01/2019-03/09/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
2-CONSIGNE								
FILIPINIANA	157	67,365.00	0	0.00		0	0.00	
FOR KEEPS-C	7	1,848.00	0	0.00		0	0.00	
JUICY COUTURE-C	0	0.00	1	3,599.50	-100%	0	0.00	
USPA-C	0	0.00	1	4,199.00	-100%	0	0.00	
2-CONSIGNE Total:	388	299,333.00	2	7,798.50	3738%	0	0.00	
TOTALS:	868	954,733.00	320	405,973.50	135%	30	207,920.00	359%

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BEAUTY, FASHION & ACCESSORIES

VS T3 DOM

VS T3 DOM

VS T3 DOM

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BEAUTY, FASHION & ACCESSORIES

VS T3 LANDSIDE

VS T3 LANDSIDE

BRAND	Current Sales 03/01/2025-03/09/2025		Last Year 03/01/2024-03/09/2024		Inc/Dec%	2019 03/01/2019-03/09/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
VICTORIA'S SECRET	879	572,144.00	687	637,310.00	-10%	851	763,920.00	-25%
GENERIC	64	0.00	89	0.00		0	0.00	
VS PAPER BAGS	3	0.00	194	0.00		0	0.00	
1-OUTRIGHT Total:	946	572,144.00	970	637,310.00	-10%	851	763,920.00	-25%
TOTALS:	946	572,144.00	970	637,310.00	-10%	851	763,920.00	-25%

RunTime 11:10 am

REGENT TRAVEL RETAIL GROUP

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35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

FOOD, CONVENIENCE & GIFTING**SALES REPORT - Comparative by Brand per Store****AIRMALL BOHOL**

Period: 03/01/2025-03/09/2025

BRAND	Current Sales 03/01/2025-03/09/2025		Last Year 03/01/2024-03/09/2024		Inc/Dec%	2019 03/01/2019-03/09/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
TRAVEL BLUE	3	5,670.00	0	0.00		0	0.00	
GOLDS LOCKS OUTRIGHT	34	5,230.00	0	0.00		0	0.00	
ELIZABETH ARDEN	1	3,250.00	0	0.00		0	0.00	
VICTORIA'S SECRET	4	2,950.00	0	0.00		0	0.00	
PREMIER	58	2,900.00	0	0.00		0	0.00	
MARS	9	2,860.00	0	0.00		0	0.00	
FRITO LAY	17	2,420.00	0	0.00		0	0.00	
POCARI	10	1,500.00	0	0.00		0	0.00	
TOBLERONE	3	1,450.00	0	0.00		0	0.00	
LINDT	4	1,400.00	0	0.00		0	0.00	
GIFT BUSINESS	6	1,295.00	0	0.00		0	0.00	
BEACH HUT	1	1,200.00	0	0.00		0	0.00	
ICE BREAKER	6	1,200.00	0	0.00		0	0.00	
HERSHEY'S	4	1,130.00	0	0.00		0	0.00	
FLAMINGO	2	1,000.00	0	0.00		0	0.00	
SAN MIGUEL	10	1,000.00	0	0.00		0	0.00	
BATH & BODY WORKS	7	800.00	0	0.00		0	0.00	
CANDY CORNER	4	800.00	0	0.00		0	0.00	
TROLI	4	800.00	0	0.00		0	0.00	
CHEETOS	2	650.00	0	0.00		0	0.00	
COCA COLA	6	650.00	0	0.00		0	0.00	
LCTI	3	630.00	0	0.00		0	0.00	
CADBURY	1	600.00	0	0.00		0	0.00	
EVIAN	3	600.00	0	0.00		0	0.00	
JACK & JILL	7	580.00	0	0.00		0	0.00	
DOUBLEMINT	15	520.00	0	0.00		0	0.00	
VITA COCO	5	500.00	0	0.00		0	0.00	
KINDER BUENO	4	480.00	0	0.00		0	0.00	
NESTLE	3	420.00	0	0.00		0	0.00	
GATORADE	4	400.00	0	0.00		0	0.00	
KINDER JOY	4	400.00	0	0.00		0	0.00	
TIC TAC	6	360.00	0	0.00		0	0.00	
LEMON DOU	2	300.00	0	0.00		0	0.00	
LOCAL SCARF	1	300.00	0	0.00		0	0.00	

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REGENT TRAVEL RETAIL GROUP

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

AIRMALL BOHOL

Period: 03/01/2025-03/09/2025

BRAND	Current Sales 03/01/2025-03/09/2025		Last Year 03/01/2024-03/09/2024		Inc/Dec%	2019 03/01/2019-03/09/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
MICHELLE'S OUTRIGHT	1	250.00	0	0.00		0	0.00	
STARBUCKS	1	250.00	0	0.00		0	0.00	
COOL & CLEAN	2	200.00	0	0.00		0	0.00	
OISHI	2	180.00	0	0.00		0	0.00	
STREPSILS	1	180.00	0	0.00		0	0.00	
FRUITELLA	2	160.00	0	0.00		0	0.00	
REDBULL	1	160.00	0	0.00		0	0.00	
HARIBO	1	150.00	0	0.00		0	0.00	
CASINO	2	140.00	0	0.00		0	0.00	
DINGDONG	2	100.00	0	0.00		0	0.00	
MENTOS	1	100.00	0	0.00		0	0.00	
POCKY	1	100.00	0	0.00		0	0.00	
ROYAL	1	100.00	0	0.00		0	0.00	
SISTER	1	100.00	0	0.00		0	0.00	
SPRITE	1	100.00	0	0.00		0	0.00	
GROOVY	1	80.00	0	0.00		0	0.00	
INDOPLAS	1	50.00	0	0.00		0	0.00	
PLASTIC/PAPER BAG	6	0.00	0	0.00		0	0.00	
<i>1-OUTRIGHT Total:</i>	281	48,645.00	0	0.00		0	0.00	
TOTALS:	281	48,645.00	0	0.00		0	0.00	

RunDate: 03/10/2025

RunTime 11:10 am

REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

AIRMALL ILOILO

Period: 03/01/2025-03/09/2025

BRAND	Current Sales 03/01/2025-03/09/2025		Last Year 03/01/2024-03/09/2024		Inc/Dec%	2019 03/01/2019-03/09/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
ALL CHOCOLATES FUNSIZE	7	23,800.00	1	3,400.00	600%	0	0.00	
BATH & BODY WORKS	25	11,200.00	68	24,750.00	-54%	0	0.00	
CLINIQUE	2	7,000.00	0	0.00		0	0.00	
PASALUBONG PACK	1	2,295.00	25	48,675.00	-95%	0	0.00	
NESTI DANTE	6	1,650.00	0	0.00		0	0.00	
NIKE	1	1,595.00	0	0.00		0	0.00	
HERSHEY'S	5	1,490.00	6	4,680.00	-68%	0	0.00	
MARS	6	1,440.00	33	7,210.00	-80%	0	0.00	
TOBLERONE	3	1,250.00	13	4,820.00	-74%	0	0.00	
CADBURY	3	1,200.00	4	1,150.00	4%	0	0.00	
NESTLE	2	1,100.00	4	1,400.00	-21%	0	0.00	
NUTELLA	3	1,050.00	0	0.00		0	0.00	
PREMIER	15	1,050.00	27	1,350.00	-22%	0	0.00	
TROLLI	3	1,000.00	0	0.00		0	0.00	
HARIBO	5	750.00	3	450.00	66%	0	0.00	
CANDY CORNER	3	600.00	22	4,700.00	-87%	0	0.00	
CHEETOS	1	300.00	9	2,700.00	-88%	0	0.00	
FLAMINGO	1	250.00	0	0.00		0	0.00	
KATINKO	1	220.00	0	0.00		0	0.00	
EVIAN	1	200.00	6	1,300.00	-84%	0	0.00	
MINISO	1	200.00	6	2,790.00	-92%	0	0.00	
DOUBLEMINT	4	190.00	8	240.00	-20%	0	0.00	
JACK & JILL	2	160.00	0	0.00		0	0.00	
SANICARE	3	160.00	4	350.00	-54%	0	0.00	
POCARI	1	150.00	4	400.00	-62%	0	0.00	
FISHERMAN'S FRIEND	1	120.00	1	120.00	0%	0	0.00	
COCA COLA	1	100.00	0	0.00		0	0.00	
ROYAL	1	100.00	0	0.00		0	0.00	
INDOPLAS	1	50.00	0	0.00		0	0.00	
TIC TAC	1	50.00	5	250.00	-80%	0	0.00	
BUNDLE PROMO	0	0.00	11	7,645.00	-100%	0	0.00	
C&H	0	0.00	2	560.00	-100%	0	0.00	
CHIPS AHOY	0	0.00	3	195.00	-100%	0	0.00	
FIBISCO	0	0.00	2	140.00	-100%	0	0.00	

RunDate: 03/10/2025

RunTime 11:10 am

REGENT TRAVEL RETAIL GROUP

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

AIRMALL ILOILO

Period: 03/01/2025-03/09/2025

BRAND	Current Sales 03/01/2025-03/09/2025		Last Year 03/01/2024-03/09/2024		Inc/Dec%	2019 03/01/2019-03/09/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
FRITO LAY	0	0.00	9	1,880.00	-100%	0	0.00	
FRUITELLA	0	0.00	4	320.00	-100%	0	0.00	
GREEN CROSS	0	0.00	1	100.00	-100%	0	0.00	
GROWERS	0	0.00	5	500.00	-100%	0	0.00	
HAVAIANAS	0	0.00	4	4,596.00	-100%	0	0.00	
KINDER JOY	0	0.00	11	1,100.00	-100%	0	0.00	
MENTOS	0	0.00	4	400.00	-100%	0	0.00	
MICHELLE'S OUTRIGHT	0	0.00	1	200.00	-100%	0	0.00	
PLASTIC/PAPER BAG	0	0.00	24	0.00		0	0.00	
POCKY	0	0.00	2	200.00	-100%	0	0.00	
PRINGLES	0	0.00	15	3,300.00	-100%	0	0.00	
REXONA	0	0.00	1	300.00	-100%	0	0.00	
SKITTLES	0	0.00	2	200.00	-100%	0	0.00	
STREPSILS	0	0.00	1	150.00	-100%	0	0.00	
TIFFANY	0	0.00	3	300.00	-100%	0	0.00	
VICTORIA'S SECRET	0	0.00	2	2,580.00	-100%	0	0.00	
1-OUTRIGHT Total:	110	60,720.00	356	135,401.00	-55%	0	0.00	
TOTALS:	110	60,720.00	356	135,401.00	-55%	0	0.00	

RunDate: 03/10/2025

RunTime 11:10 am

REGENT TRAVEL RETAIL GROUP

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

AIRMALL T3 DOM

Period: 03/01/2025-03/09/2025

BRAND	Current Sales 03/01/2025-03/09/2025		Last Year 03/01/2024-03/09/2024		Inc/Dec%	2019 03/01/2019-03/09/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
PASALUBONG PACK	94	286,925.00	75	210,795.00	36%	143	262,857.00	9%
PREMIER	1,771	142,857.14	1,384	78,497.14	81%	0	0.00	
MARS	236	110,180.00	177	63,250.00	74%	118	115,930.00	-4%
HERSHEY'S	142	100,400.00	74	34,290.00	192%	119	95,630.00	4%
TOBLERONE	204	83,950.00	146	106,800.00	-21%	105	40,300.00	108%
GOLDILOCKS OUTRIGHT	413	83,930.00	597	102,600.00	-18%	0	0.00	
JOHNNIE WALKER	13	62,080.00	16	55,200.00	12%	37	95,125.00	-34%
TRAVEL BLUE	34	44,155.00	13	18,090.00	144%	0	0.00	
NESTLE	179	42,760.00	44	19,400.00	120%	68	46,660.00	-8%
VERSACE	6	37,600.00	0	0.00		0	0.00	
EVIAN	159	36,950.00	155	26,950.00	37%	53	5,815.00	535%
BURBERRY	6	29,200.00	0	0.00		0	0.00	
CADBURY	90	28,520.00	176	36,722.00	-22%	47	11,305.00	152%
KIRKLAND	12	27,500.00	3	6,600.00	316%	11	19,800.00	38%
CLINIQUE	8	27,000.00	0	0.00		0	0.00	
CANDY CORNER	85	20,300.00	55	13,100.00	54%	0	0.00	
TROLI	57	20,085.00	73	26,110.00	-23%	54	14,825.00	35%
RALPH LAUREN	3	19,950.00	0	0.00		0	0.00	
YVES SAINT LAURENT	2	19,700.00	0	0.00		0	0.00	
LEXINGHAM	10	18,380.00	1	1,250.00	1370%	0	0.00	
COCA COLA	139	15,750.00	116	12,550.00	25%	0	0.00	
POCARI	105	15,750.00	108	12,960.00	21%	20	1,700.00	826%
COOL & CLEAN	150	15,000.00	0	0.00		0	0.00	
LOTTE	20	14,400.00	7	5,200.00	176%	26	12,100.00	19%
MENTOS	139	14,050.00	87	8,700.00	61%	0	0.00	
SMART C	120	11,550.00	0	0.00		0	0.00	
SAN MIGUEL	76	11,400.00	97	9,700.00	17%	47	4,700.00	142%
FRITO LAY	73	10,880.00	59	10,658.00	2%	17	3,700.00	194%
NIKE	7	10,565.00	0	0.00		0	0.00	
GATORADE	93	9,300.00	197	19,700.00	-52%	24	1,680.00	453%
HUGO BOSS	1	8,000.00	0	0.00		0	0.00	
MOGU MOGU	74	7,400.00	48	4,800.00	54%	0	0.00	
KINDER BUENO	98	7,320.00	13	1,560.00	369%	15	900.00	713%
ELIZABETH ARDEN	2	7,000.00	0	0.00		0	0.00	

RunDate: 03/10/2025

RunTime 11:10 am

REGENT TRAVEL RETAIL GROUP

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

AIRMALL T3 DOM

Period: 03/01/2025-03/09/2025

BRAND	Current Sales 03/01/2025-03/09/2025		Last Year 03/01/2024-03/09/2024		Inc/Dec%	2019 03/01/2019-03/09/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
GLENFIDDICH	1	6,500.00	2	12,000.00	-45%	7	36,000.00	-81%
KINDER JOY	73	6,200.00	36	3,600.00	72%	24	1,920.00	222%
JACK & JILL	60	6,000.00	69	5,350.00	12%	0	0.00	
GLENLIVET	1	5,500.00	0	0.00		1	2,800.00	96%
FERRERO ROCHER	11	5,400.00	28	26,500.00	-79%	49	34,270.00	-84%
MEIJI MACADEMIA	20	5,400.00	0	0.00		20	5,000.00	8%
ALFONSO	5	5,100.00	2	2,400.00	112%	18	19,020.00	-73%
HARIBO	36	5,100.00	12	1,800.00	183%	0	0.00	
FRUITELLA	51	5,000.00	28	2,240.00	123%	0	0.00	
JBL-TRI	2	4,998.00	0	0.00		0	0.00	
TIC TAC	85	4,920.00	19	1,140.00	331%	28	2,755.00	78%
DOUBLEMINT	168	4,860.00	65	1,950.00	149%	0	0.00	
CALVIN KLEIN	1	4,800.00	0	0.00		0	0.00	
SANICARE	57	4,700.00	19	1,805.00	160%	10	945.00	397%
NUTELLA	15	4,550.00	0	0.00		0	0.00	
MARC JACOBS	2	4,400.00	0	0.00		0	0.00	
PRINGLES	18	4,250.00	36	9,000.00	-52%	34	6,800.00	-37%
CHEETOS	14	4,200.00	21	5,820.00	-27%	19	4,350.00	-3%
POCKY	47	4,000.00	10	1,000.00	300%	0	0.00	
SMIRNOFF	3	3,600.00	0	0.00		0	0.00	
JACK DANIELS	1	3,500.00	4	12,800.00	-72%	11	24,100.00	-85%
STARBUCKS	14	3,500.00	0	0.00		0	0.00	
FLAMINGO	25	3,450.00	11	2,700.00	27%	24	6,450.00	-46%
BAILEYS	2	3,400.00	1	1,400.00	142%	3	3,600.00	-5%
CHIVAS REGAL	1	3,000.00	2	6,000.00	-50%	2	6,000.00	-50%
DON PAPA	1	3,000.00	0	0.00		4	11,600.00	-74%
APPLE-TRI	1	2,999.00	0	0.00		0	0.00	
CHIPS AHOY	25	2,880.00	0	0.00		5	600.00	380%
CHUPA CHUPS	10	2,700.00	3	300.00	800%	0	0.00	
YELLOW TAIL	3	2,700.00	1	900.00	200%	4	2,720.00	-0%
DINGDONG	48	2,400.00	0	0.00		0	0.00	
JOSE CUERVO	1	2,400.00	0	0.00		0	0.00	
ROYAL	24	2,400.00	18	1,800.00	33%	0	0.00	
HAWAIIAN HOST	3	2,200.00	0	0.00		0	0.00	

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

AIRMALL T3 DOM

Period: 03/01/2025-03/09/2025

BRAND	Current Sales 03/01/2025-03/09/2025		Last Year 03/01/2024-03/09/2024		Inc/Dec%	2019 03/01/2019-03/09/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
NESTI DANTE	9	2,150.00	0	0.00		0	0.00	
SPRITE	21	2,100.00	19	1,900.00	10%	0	0.00	
JIM BEAM	1	2,000.00	1	2,000.00	0%	0	0.00	
GROOVY	12	1,990.00	28	4,650.00	-57%	0	0.00	
OISHI	24	1,880.00	25	1,272.00	47%	0	0.00	
SKITTLES	22	1,800.00	16	1,600.00	12%	0	0.00	
RICOLA	10	1,500.00	0	0.00		0	0.00	
VITA COCO	15	1,500.00	34	3,400.00	-55%	8	600.00	150%
KATINKO	8	1,410.00	9	1,420.00	-0%	0	0.00	
INDOPLUS	27	1,350.00	0	0.00		0	0.00	
LEMON DOU	9	1,350.00	27	4,050.00	-66%	0	0.00	
MICHELLES OUTRIGHT	4	1,200.00	1	200.00	500%	0	0.00	
NOTTAGE HILLS	1	1,200.00	0	0.00		0	0.00	
GIFT BUSINESS	21	1,130.00	5	1,512.00	-25%	0	0.00	
REDBULL	7	1,120.00	37	5,920.00	-81%	0	0.00	
MAUNA LOA	2	1,000.00	0	0.00		0	0.00	
SISTER	10	1,000.00	2	200.00	400%	0	0.00	
GRANNY GOOSE	7	700.00	10	840.00	-16%	0	0.00	
LOACKER	2	440.00	2	440.00	0%	25	4,725.00	-90%
FOX'S	1	400.00	0	0.00		0	0.00	
WONKA	1	350.00	0	0.00		0	0.00	
C&H	1	300.00	2	560.00	-46%	21	4,200.00	-92%
GENERIC MERCHANDISE	1	300.00	0	0.00		0	0.00	
MERBA	1	300.00	2	500.00	-40%	11	2,550.00	-88%
CROCO	1	150.00	0	0.00		0	0.00	
FISHERMAN'S FRIEND	1	120.00	15	1,800.00	-93%	0	0.00	
CALBEE	1	110.00	7	770.00	-85%	0	0.00	
7D	0	0.00	0	0.00		5	1,900.00	-100%
ABSOLUT	0	0.00	0	0.00		2	3,475.00	-100%
ALL CHOCOLATES FUNSIZE	0	0.00	62	210,800.00	-100%	93	181,350.00	-100%
ALOHA	0	0.00	1	600.00	-100%	0	0.00	
AQUAFINA	0	0.00	0	0.00		190	5,700.00	-100%
BACARDI	0	0.00	2	2,000.00	-100%	8	6,125.00	-100%
BELVITA	0	0.00	0	0.00		4	240.00	-100%

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REGENT TRAVEL RETAIL GROUP

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

AIRMAIL T3 DOM

Period: 03/01/2025-03/09/2025

BRAND	Current Sales 03/01/2025-03/09/2025		Last Year 03/01/2024-03/09/2024		Inc/Dec%	2019 03/01/2019-03/09/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
BOMBAY	0	0.00	0	0.00		2	2,300.00	-100%
BROWNIES UNLIMITED	0	0.00	7	1,750.00	-100%	0	0.00	
BUNDLE PROMO	193	0.00	0	0.00		0	0.00	
CAPTAIN MORGAN	0	0.00	3	3,000.00	-100%	5	4,000.00	-100%
CARLOS I	0	0.00	0	0.00		8	11,600.00	-100%
CHEF TONY	0	0.00	0	0.00		16	3,140.00	-100%
COMBOS	0	0.00	7	1,400.00	-100%	1	250.00	-100%
DEL MONTE	0	0.00	0	0.00		22	1,540.00	-100%
DORITOS	0	0.00	0	0.00		6	1,350.00	-100%
E-VIPO	0	0.00	19	950.00	-100%	0	0.00	
EMY'S	0	0.00	0	0.00		1	330.00	-100%
FIBISCO	0	0.00	6	600.00	-100%	0	0.00	
FLEUR DU CAP	0	0.00	0	0.00		1	810.00	-100%
FUNDADOR	0	0.00	5	5,600.00	-100%	14	11,800.00	-100%
GENERIC	11	0.00	0	0.00		0	0.00	
GREEN CROSS	0	0.00	13	1,100.00	-100%	0	0.00	
GREY GOOSE	0	0.00	2	9,000.00	-100%	1	3,000.00	-100%
GROWERS	0	0.00	7	627.00	-100%	0	0.00	
HARDYS	0	0.00	1	800.00	-100%	0	0.00	
HENNESSY	0	0.00	0	0.00		2	7,000.00	-100%
ICE BREAKER	0	0.00	1	200.00	-100%	15	3,000.00	-100%
J&B	0	0.00	0	0.00		4	2,920.00	-100%
JAGERMEISTER	0	0.00	1	1,500.00	-100%	0	0.00	
JELLY BEAN	0	0.00	0	0.00		2	850.00	-100%
JINRO	0	0.00	4	780.00	-100%	0	0.00	
KETTLE KORN	0	0.00	6	600.00	-100%	0	0.00	
LIDDEMANS	0	0.00	0	0.00		1	395.00	-100%
LIPTON	0	0.00	0	0.00		10	700.00	-100%
LUIS FELIPE EDWARDS	0	0.00	0	0.00		6	2,370.00	-100%
MALIBU	0	0.00	0	0.00		3	2,775.00	-100%
MARTINI	0	0.00	0	0.00		2	2,200.00	-100%
MEMBER'S SELECTION	0	0.00	0	0.00		1	624.00	-100%
MERCI	0	0.00	0	0.00		13	3,445.00	-100%
MONIE GOLD	0	0.00	3	450.00	-100%	0	0.00	

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REGENT TRAVEL RETAIL GROUP

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

AIRMALL T3 DOM

Period: 03/01/2025-03/09/2025

BRAND	Current Sales 03/01/2025-03/09/2025		Last Year 03/01/2024-03/09/2024		Inc/Dec%	2019 03/01/2019-03/09/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
MONIEGOLD	0	0.00	1	150.00	-100%	0	0.00	
MOUNTAIN DEW	0	0.00	0	0.00		14	980.00	-100%
MUNCHIES	0	0.00	0	0.00		5	1,200.00	-100%
NITS	0	0.00	0	0.00		2	250.00	-100%
NON-MERCH	466	0.00	0	0.00		0	0.00	
OREO	0	0.00	0	0.00		8	800.00	-100%
PAPER/PLASTIC BAGS	0	0.00	881	0.00		0	0.00	
PATRON	0	0.00	1	7,000.00	-100%	2	5,820.00	-100%
PEPSI	0	0.00	0	0.00		17	1,190.00	-100%
PERRIER WATER	0	0.00	16	2,400.00	-100%	0	0.00	
PIKNIK	0	0.00	0	0.00		9	2,000.00	-100%
PLANTERS	0	0.00	0	0.00		3	2,700.00	-100%
RUFFLES	0	0.00	17	1,816.00	-100%	6	1,250.00	-100%
SEBAGO	0	0.00	0	0.00		0	0.00	
STREPSILS	0	0.00	29	5,220.00	-100%	6	900.00	-100%
TIFFANY	0	0.00	0	0.00		0	0.00	
TOFFIFEE	0	0.00	0	0.00		14	1,410.00	-100%
TONG GARDEN	0	0.00	0	0.00		4	2,000.00	-100%
TY	0	0.00	0	0.00		9	1,767.75	-100%
VICKS	0	0.00	4	600.00	-100%	0	0.00	
VINA APALTAGUA	0	0.00	0	0.00		1	380.00	-100%
VOORTMAN	0	0.00	0	0.00		2	600.00	-100%
WITORS PRALINE	0	0.00	0	0.00		23	20,550.00	-100%
YANYAN	0	0.00	3	360.00	-100%	0	0.00	
1-OUTRIGHT Total:	6,340	1,569,644.14	5,452	1,278,324.14	22%	1,795	1,223,018.75	28%
2-CONSIGNE								
FILIPINIANA	23	6,020.00	43	10,720.00	-43%	15	3,736.00	61%
HEYS	1	4,200.00	0	0.00		0	0.00	
7D CONSIGN	0	0.00	11	2,560.00	-100%	0	0.00	
ABE KENI	0	0.00	22	5,260.00	-100%	2	800.00	-100%
ADG	0	0.00	9	2,280.00	-100%	0	0.00	
AIZA'S	0	0.00	13	2,400.00	-100%	4	560.00	-100%
B & D	0	0.00	0	0.00		2	1,610.00	-100%
BAGUIO	0	0.00	0	0.00		3	780.00	-100%

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

AIRMALL T3 DOM

Period: 03/01/2025-03/09/2025

BRAND	Current Sales 03/01/2025-03/09/2025		Last Year 03/01/2024-03/09/2024		Inc/Dec%	2019 03/01/2019-03/09/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
2-CONSIGNE								
BAHAGHARI	0	0.00	4	880.00	-100%	0	0.00	
BIJOUX TERNER	0	0.00	0	0.00		0	0.00	
BONG BONG'S CONSIGN	0	0.00	36	5,855.00	-100%	17	2,415.00	-100%
CEBU BRAND CONSIGN	0	0.00	3	605.00	-100%	0	0.00	
CEBU LUCKY	0	0.00	8	2,560.00	-100%	0	0.00	
CHOCOVRON	0	0.00	2	260.00	-100%	5	1,250.00	-100%
CHRISTINE	0	0.00	1	120.00	-100%	0	0.00	
COZY TOPS	0	0.00	0	0.00		8	2,250.00	-100%
DON REVY	0	0.00	0	0.00		30	14,780.00	-100%
EDNA'S	0	0.00	4	605.00	-100%	0	0.00	
EMY'S-C	0	0.00	27	4,770.00	-100%	24	4,060.00	-100%
ENG BEE TIN CONSIGN	0	0.00	0	0.00		63	8,190.00	-100%
ES	0	0.00	5	875.00	-100%	0	0.00	
GOLDILOCKS CONSIGN	0	0.00	0	0.00		71	18,250.00	-100%
GUIMARAS DRIED MANGOES	0	0.00	0	0.00		31	4,634.50	-100%
JOANNA	0	0.00	21	4,000.00	-100%	0	0.00	
JOVYS	0	0.00	2	400.00	-100%	0	0.00	
KAT-LEINES	0	0.00	0	0.00		2	700.00	-100%
LCTI	0	0.00	33	6,570.00	-100%	0	0.00	
LOLA NUTTYS	0	0.00	7	1,410.00	-100%	0	0.00	
MARISSA	0	0.00	2	240.00	-100%	0	0.00	
MARKYS	0	0.00	18	3,100.00	-100%	0	0.00	
MICHELLE'S	0	0.00	0	0.00		9	1,450.00	-100%
MINISO	0	0.00	0	0.00		0	0.00	
MONIE GOLD	0	0.00	0	0.00		1	80.00	-100%
MOTHER'S BEST	0	0.00	0	0.00		2	320.00	-100%
MUST BE MOM'S	0	0.00	0	0.00		217	59,129.25	-100%
PEANUT KISSES	0	0.00	0	0.00		2	300.00	-100%
PHIL BRAND CONSIGN	0	0.00	1	140.00	-100%	0	0.00	
QUICKMELT	0	0.00	8	3,600.00	-100%	0	0.00	
REEF	0	0.00	0	0.00		0	0.00	
SD	0	0.00	11	1,940.00	-100%	0	0.00	
TIFFANY	0	0.00	0	0.00		1	520.00	-100%
TITANIA WINES	0	0.00	0	0.00		6	2,150.00	-100%

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FOOD, CONVENIENCE & GIFTING

AIRMALL T3 DOM

BRAND	Current Sales 03/01/2025-03/09/2025		Last Year 03/01/2024-03/09/2024		Inc/Dec%	2019 03/01/2019-03/09/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
2-CONSIGNE								
TRAPPIST CONSIGN	0	0.00	0	0.00		7	2,030.00	-100%
2-CONSIGNE Total:	24	10,220.00	291	61,150.00	-83%	522	129,994.75	-92%
TOTALS:	6,364	1,579,864.14	5,743	1,339,474.14	17%	2,317	1,353,013.50	16%

REGENT TRAVEL RETAIL GROUP

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

CSP PITX

Period: 03/01/2025-03/09/2025

BRAND	Current Sales 03/01/2025-03/09/2025		Last Year 03/01/2024-03/09/2024		Inc/Dec%	2019 03/01/2019-03/09/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
PITX PURIFIED WATER	2,589	64,695.00	1,645	41,117.86	57%	0	0.00	
REBISCO	42	21,850.00	23	11,850.00	84%	0	0.00	
TOBLERONE	78	17,110.00	40	8,470.00	102%	0	0.00	
NESTLE	113	14,670.00	37	8,400.00	74%	0	0.00	
COCA COLA	215	10,830.00	153	8,210.00	31%	0	0.00	
PRINGLES	60	10,800.00	47	8,460.00	27%	0	0.00	
MARS	60	10,780.00	121	21,589.00	-50%	0	0.00	
CADBURY	53	8,210.00	36	5,390.00	52%	0	0.00	
MENTOS	86	6,920.00	54	4,340.00	59%	0	0.00	
ROYAL	133	6,650.00	90	4,500.00	47%	0	0.00	
SPRITE	89	4,450.00	53	2,650.00	67%	0	0.00	
TROLI	36	4,180.00	59	8,460.00	-50%	0	0.00	
DOUBLEMINT	91	4,080.00	32	575.00	609%	0	0.00	
CANDY CORNER	19	3,150.00	29	4,700.00	-32%	0	0.00	
SANICARE	62	2,680.00	31	1,550.00	72%	0	0.00	
HERSHEY'S	9	2,520.00	37	10,785.00	-76%	0	0.00	
MONDE	62	2,480.00	0	0.00		0	0.00	
CHIPS AHOY	19	2,470.00	9	565.00	337%	0	0.00	
MERBA	14	2,450.00	9	1,575.00	55%	0	0.00	
BELGIAN	22	2,200.00	0	0.00		0	0.00	
C&H	9	1,650.00	15	2,750.00	-40%	0	0.00	
FUNDADOR	1	1,400.00	0	0.00		0	0.00	
MY SAN	21	1,260.00	0	0.00		0	0.00	
SAN MIGUEL	15	1,050.00	3	210.00	400%	0	0.00	
KATINKO	10	920.00	20	1,960.00	-53%	0	0.00	
FRUITELLA	11	880.00	0	0.00		0	0.00	
STARBUCKS	4	640.00	0	0.00		0	0.00	
MICHELLE'S OUTRIGHT	4	600.00	6	720.00	-16%	0	0.00	
ALFONSO	1	550.00	2	900.00	-38%	0	0.00	
MAUNA LOA	1	400.00	8	640.00	-37%	0	0.00	
HARIBO	2	300.00	5	450.00	-33%	0	0.00	
RICOLA	2	300.00	0	0.00		0	0.00	
WHITEFLOWER	2	300.00	0	0.00		0	0.00	
LEMON DOU	2	240.00	0	0.00		0	0.00	

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SALES REPORT - Comparative by Brand per Store

CSP PITX

Period: 03/01/2025-03/09/2025

BRAND	Current Sales 03/01/2025-03/09/2025		Last Year 03/01/2024-03/09/2024		Inc/Dec%	2019 03/01/2019-03/09/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
FOX'S	2	200.00	0	0.00		0	0.00	
SKITTLES	2	200.00	13	715.00	-72%	0	0.00	
FRITO LAY	1	120.00	28	5,750.00	-97%	0	0.00	
DELFI	1	50.00	8	400.00	-87%	0	0.00	
ALOHA	0	0.00	12	2,880.00	-100%	0	0.00	
CHEETOS	0	0.00	7	1,820.00	-100%	0	0.00	
CHUPA CHUPS	0	0.00	12	2,400.00	-100%	0	0.00	
CLOUD 9	0	0.00	13	400.00	-100%	0	0.00	
DORITOS	0	0.00	0	0.00		0	0.00	
FERRERO ROCHER	0	0.00	5	2,160.00	-100%	0	0.00	
GIFT BUSINESS	0	0.00	2	150.00	-100%	0	0.00	
GOYA	0	0.00	7	360.00	-100%	0	0.00	
ICE BREAKER	0	0.00	12	1,200.00	-100%	0	0.00	
KINDER BUENO	0	0.00	37	2,960.00	-100%	0	0.00	
KINDER JOY	0	0.00	22	1,430.00	-100%	0	0.00	
LAY'S	0	0.00	0	0.00		0	0.00	
LOACKER	0	0.00	5	750.00	-100%	0	0.00	
NON-MERCH	4,008	0.00	761	0.00		0	0.00	
PIKNIK	0	0.00	0	0.00		0	0.00	
POCKY	0	0.00	6	680.00	-100%	0	0.00	
RONDOLETTI	0	0.00	1	80.00	-100%	0	0.00	
RUFFLES	0	0.00	4	920.00	-100%	0	0.00	
SMARTFOOD	0	0.00	6	810.00	-100%	0	0.00	
TIC TAC	0	0.00	63	2,205.00	-100%	0	0.00	
TRAVEL BLUE	0	0.00	0	0.00		0	0.00	
VOORTMAN	0	0.00	1	350.00	-100%	0	0.00	
1-OUTRIGHT Total:	7,951	214,235.00	3,589	189,236.86	13%	0	0.00	
2-CONSIGNE								
LCTI	3,540	401,730.00	3,677	421,330.00	-4%	0	0.00	
BONG BONG'S CONSIGN	218	29,240.00	173	19,920.00	46%	0	0.00	
ADG	123	20,850.00	36	9,360.00	122%	0	0.00	
EMY'S-C	89	15,660.00	47	7,250.00	116%	0	0.00	
CEBU LUCKY	111	15,360.00	124	15,340.00	0%	0	0.00	
7D CONSIGN	59	11,470.00	23	3,560.00	222%	0	0.00	

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REGENT TRAVEL RETAIL GROUP

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

CSP PITX

Period: 03/01/2025-03/09/2025

BRAND	Current Sales 03/01/2025-03/09/2025		Last Year 03/01/2024-03/09/2024		Inc/Dec%	2019 03/01/2019-03/09/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
2-CONSIGNE								
LOLA NUTTYS	68	10,710.00	66	11,160.00	-4%	0	0.00	
MAGICMELT	147	9,955.00	83	8,290.00	20%	0	0.00	
EDNA'S	82	9,250.00	16	2,800.00	230%	0	0.00	
MARISSA	50	9,000.00	0	0.00		0	0.00	
MARKYS	62	8,880.00	66	7,980.00	11%	0	0.00	
LOUISE	73	8,760.00	91	10,010.00	-12%	0	0.00	
ADORA	38	6,620.00	21	3,480.00	90%	0	0.00	
BEA'S	38	6,080.00	23	2,530.00	140%	0	0.00	
ABE KENI	26	5,490.00	23	5,160.00	6%	0	0.00	
SD	29	4,640.00	20	2,600.00	78%	0	0.00	
OH NUTS	7	3,500.00	20	5,170.00	-32%	0	0.00	
ILOCOS CHICHACORN	16	3,360.00	31	4,960.00	-32%	0	0.00	
JACOBINA	18	3,060.00	24	3,840.00	-20%	0	0.00	
BAHAGHARI	12	3,000.00	3	660.00	354%	0	0.00	
CEBU BRAND CONSIGN	10	2,800.00	10	1,300.00	115%	0	0.00	
MBD	9	2,310.00	4	1,440.00	60%	0	0.00	
ES	12	2,110.00	24	4,910.00	-57%	0	0.00	
AIZA'S	8	1,600.00	31	4,640.00	-65%	0	0.00	
COCO-C	6	1,200.00	45	7,650.00	-84%	0	0.00	
CREAMBAR	6	1,200.00	17	2,890.00	-58%	0	0.00	
PHIL BRAND CONSIGN	5	950.00	1	170.00	458%	0	0.00	
CHOWEE	3	600.00	11	1,710.00	-64%	0	0.00	
KAT-LEINE'S	1	240.00	0	0.00		0	0.00	
G'S DELIGHT	1	180.00	3	450.00	-60%	0	0.00	
CEBU DRIED MANGOES	0	0.00	8	800.00	-100%	0	0.00	
CHRISTINE	0	0.00	24	2,480.00	-100%	0	0.00	
DELFAS	0	0.00	2	740.00	-100%	0	0.00	
HOUSE OF POLVORON	0	0.00	9	1,800.00	-100%	0	0.00	
SUPER THIN	0	0.00	0	0.00		0	0.00	
WOW MANI CONSIGN	0	0.00	2	280.00	-100%	0	0.00	
2-CONSIGNE Total:	4,867	599,805.00	4,758	576,660.00	4%	0	0.00	
TOTALS:	12,818	814,040.00	8,347	765,896.86	6%	0	0.00	

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KRISPY KREME CSP2

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FOOD, CONVENIENCE & GIFTING

KRISPY KREME T3 DOM

BRAND	Current Sales 03/01/2025-03/09/2025		Last Year 03/01/2024-03/09/2024		Inc/Dec%	2019 03/01/2019-03/09/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
2-CONSIGNE								
KRISPY KREME	9	1,285,276.50	0	0.00		0	0.00	
KRISPY KREME	0	0.00	9	1,336,387.14	-100%	9	1,944,086.19	-100%
2-CONSIGNE Total:	9	1,285,276.50	9	1,336,387.14	-3%	9	1,944,086.19	-33%
TOTALS:	9	1,285,276.50	9	1,336,387.14	-3%	9	1,944,086.19	-33%

REGENT TRAVEL RETAIL GROUP

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

SPACE38 CSP2 T3

Period: 03/01/2025-03/09/2025

BRAND	Current Sales 03/01/2025-03/09/2025		Last Year 03/01/2024-03/09/2024		Inc/Dec%	2019 03/01/2019-03/09/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
7D	0	0.00	0	0.00		214	108,175.00	-100%
ALL CHOCOLATES FUNSIZE	0	0.00	32	108,800.00	-100%	38	74,100.00	-100%
ALOHA	0	0.00	5	3,150.00	-100%	0	0.00	
ARNOTTS	0	0.00	0	0.00		7	2,450.00	-100%
BROWNIES UNLIMITED	0	0.00	10	3,250.00	-100%	0	0.00	
C&H	0	0.00	12	2,960.00	-100%	23	4,600.00	-100%
CADBURY	0	0.00	25	7,562.00	-100%	62	12,725.00	-100%
CANDY CORNER	0	0.00	95	21,800.00	-100%	0	0.00	
CHEETOS	0	0.00	7	2,100.00	-100%	0	0.00	
CHEF TONY	0	0.00	0	0.00		16	3,200.00	-100%
CHIPS AHOY	0	0.00	0	0.00		3	360.00	-100%
CHUPA CHUPS	0	0.00	9	800.00	-100%	0	0.00	
COCA COLA	0	0.00	20	2,000.00	-100%	0	0.00	
COMBOS	0	0.00	0	0.00		2	500.00	-100%
COOL & CLEAN	0	0.00	21	2,100.00	-100%	0	0.00	
CROCO	0	0.00	4	600.00	-100%	0	0.00	
DOUBLEMINT	0	0.00	10	300.00	-100%	0	0.00	
E-VIPO	0	0.00	13	650.00	-100%	0	0.00	
ENERGIZER	0	0.00	0	0.00		1	350.00	-100%
FERRERO ROCHER	0	0.00	14	9,100.00	-100%	22	12,090.00	-100%
FIBISCO	0	0.00	3	300.00	-100%	0	0.00	
FISHERMAN'S FRIEND	0	0.00	13	1,560.00	-100%	0	0.00	
FLAMINGO	0	0.00	0	0.00		0	0.00	
FRITO LAY	0	0.00	9	2,700.00	-100%	0	0.00	
FRUITELLA	0	0.00	8	640.00	-100%	0	0.00	
GATORADE	0	0.00	10	1,000.00	-100%	0	0.00	
GOLDILOCKS OUTRIGHT	0	0.00	822	132,187.50	-100%	0	0.00	
GREEN CROSS	0	0.00	13	900.00	-100%	0	0.00	
HARIBO	0	0.00	3	450.00	-100%	0	0.00	
HERSHEY'S	0	0.00	55	38,280.00	-100%	66	46,300.00	-100%
ICE BREAKER	0	0.00	16	3,200.00	-100%	0	0.00	
JBC	0	0.00	0	0.00		0	0.00	
JELLY BEAN	0	0.00	0	0.00		1	425.00	-100%
KATINKO	0	0.00	13	2,510.00	-100%	0	0.00	

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SALES REPORT - Comparative by Brand per Store

SPACE38 CSP2 T3

Period: 03/01/2025-03/09/2025

BRAND	Current Sales 03/01/2025-03/09/2025		Last Year 03/01/2024-03/09/2024		Inc/Dec%	2019 03/01/2019-03/09/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
KINDER BUENO	0	0.00	10	1,200.00	-100%	15	1,500.00	-100%
KINDER JOY	0	0.00	35	3,500.00	-100%	68	5,408.00	-100%
KISSNY	0	0.00	1	500.00	-100%	0	0.00	
LEXINGHAM	0	0.00	4	4,890.00	-100%	0	0.00	
LOACKER	0	0.00	1	220.00	-100%	6	1,200.00	-100%
LOTTE	0	0.00	8	5,600.00	-100%	11	5,432.50	-100%
MARS	0	0.00	81	41,630.00	-100%	65	53,700.00	-100%
MEIJI MACADEMIA	0	0.00	0	0.00		14	2,800.00	-100%
MEMBER'S SELECTION	0	0.00	0	0.00		8	1,872.00	-100%
MENTOS	0	0.00	24	2,400.00	-100%	0	0.00	
MERBA	0	0.00	7	1,750.00	-100%	15	2,925.00	-100%
MERCI	0	0.00	0	0.00		1	265.00	-100%
MICHELLE'S OUTRIGHT	0	0.00	88	16,050.00	-100%	0	0.00	
MOGU MOGU	0	0.00	5	500.00	-100%	0	0.00	
MONIEGOLD CONSIGN	0	0.00	2	300.00	-100%	0	0.00	
MONIEGOLD OUTRIGHT	0	0.00	1	150.00	-100%	0	0.00	
NESTLE	0	0.00	31	17,060.00	-100%	77	24,850.00	-100%
NON-MERCH	0	0.00	1,080	0.00		1,135	0.00	
OREO	0	0.00	0	0.00		112	8,160.00	-100%
PASALUBONG PACK	0	0.00	58	155,685.00	-100%	49	80,451.00	-100%
PEJOY	0	0.00	4	480.00	-100%	0	0.00	
PIKNIK	0	0.00	0	0.00		7	1,600.00	-100%
POCKY	0	0.00	35	5,300.00	-100%	0	0.00	
PREMIER	0	0.00	372	18,561.43	-100%	0	0.00	
PRINGLES	0	0.00	21	5,250.00	-100%	29	5,800.00	-100%
RONDOLETTI	0	0.00	1	1,000.00	-100%	0	0.00	
ROYAL DANSK	0	0.00	0	0.00		1	300.00	-100%
SANICARE	0	0.00	18	1,355.00	-100%	34	2,080.00	-100%
SELECTA	0	0.00	0	0.00		35	1,880.00	-100%
SKITTLES	0	0.00	14	1,400.00	-100%	0	0.00	
SPRITE	0	0.00	8	800.00	-100%	0	0.00	
STREPSILS	0	0.00	25	4,500.00	-100%	0	0.00	
TIC TAC	0	0.00	38	2,280.00	-100%	0	0.00	
TIFFANY ECLAIRS OUTRIGHT	0	0.00	15	1,500.00	-100%	1	520.00	-100%

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SALES REPORT - Comparative by Brand per Store

SPACE38 CSP2 T3

Period: 03/01/2025-03/09/2025

BRAND	Current Sales 03/01/2025-03/09/2025		Last Year 03/01/2024-03/09/2024		Inc/Dec%	2019 03/01/2019-03/09/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
TOBLERONE	0	0.00	84	45,450.00	-100%	59	24,560.00	-100%
TONG GARDEN	0	0.00	0	0.00		1	500.00	-100%
TRAVEL BLUE	0	0.00	44	63,533.50	-100%	0	0.00	
TROLLI	0	0.00	64	16,040.00	-100%	14	3,772.50	-100%
VITA COCO	0	0.00	5	500.00	-100%	0	0.00	
VOORTMAN	0	0.00	1	400.00	-100%	21	4,200.00	-100%
WITORS	0	0.00	0	0.00		2	2,400.00	-100%
WONKA	0	0.00	2	700.00	-100%	0	0.00	
1-OUTRIGHT Total:	0	0.00	3,429	769,384.43	-100%	2,235	501,451.00	-100%
2-CONSIGNE								
7D PASPACK	0	0.00	25	41,710.00	-100%	0	0.00	
7D CONSIGN	0	0.00	243	57,830.00	-100%	68	10,880.00	-100%
ABE KENI	0	0.00	70	16,625.00	-100%	54	13,720.00	-100%
ADG	0	0.00	35	11,550.00	-100%	0	0.00	
ADORA	0	0.00	16	3,200.00	-100%	0	0.00	
AIZA'S	0	0.00	83	19,310.00	-100%	31	7,260.00	-100%
AR-YINS	0	0.00	0	0.00		24	3,840.00	-100%
BAGUIO	0	0.00	0	0.00		17	3,700.00	-100%
BAHAGHARI	0	0.00	123	18,960.00	-100%	0	0.00	
BEA'S	0	0.00	17	1,700.00	-100%	0	0.00	
BONG BONG'S CONSIGN	0	0.00	127	22,230.00	-100%	68	11,245.00	-100%
BOY BAWANG	0	0.00	11	715.00	-100%	39	1,560.00	-100%
CARICA	0	0.00	0	0.00		12	3,600.00	-100%
CARL'S CONSIGN	0	0.00	0	0.00		7	825.00	-100%
CARL'S-C	0	0.00	0	0.00		7	810.00	-100%
CEBU BRAND	0	0.00	6	1,560.00	-100%	1	150.00	-100%
CEBU BRAND CONSIGN	0	0.00	67	19,330.00	-100%	6	600.00	-100%
CEBU DRIED	0	0.00	0	0.00		60	6,430.00	-100%
CEBU DRIED MANGOES	0	0.00	0	0.00		181	32,810.00	-100%
CEBU LUCKY	0	0.00	212	42,400.00	-100%	0	0.00	
CHOCOLIQ	0	0.00	0	0.00		2	1,900.00	-100%
CHOCOVRON	0	0.00	47	6,340.00	-100%	24	6,000.00	-100%
CHOWEE	0	0.00	35	6,225.00	-100%	0	0.00	
CHRISTINE	0	0.00	21	2,520.00	-100%	0	0.00	

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

SPACE38 CSP2 T3

Period: 03/01/2025-03/09/2025

BRAND	Current Sales 03/01/2025-03/09/2025		Last Year 03/01/2024-03/09/2024		Inc/Dec%	2019 03/01/2019-03/09/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
2-CONSIGNE								
CITRUS CONSIGN	0	0.00	0	0.00		2	740.00	-100%
COCO-C	0	0.00	0	0.00		9	1,640.00	-100%
COZY TOPS	0	0.00	0	0.00		36	13,380.00	-100%
CREAMBAR	0	0.00	11	2,750.00	-100%	0	0.00	
DABOY-C	0	0.00	0	0.00		57	14,610.00	-100%
DAVAO SWEET	0	0.00	0	0.00		15	1,500.00	-100%
DELFAS	0	0.00	3	1,500.00	-100%	2	1,080.00	-100%
EDNA'S	0	0.00	26	4,360.00	-100%	0	0.00	
EMY'S	0	0.00	0	0.00		11	1,650.00	-100%
EMY'S-C	0	0.00	240	51,430.00	-100%	202	31,630.00	-100%
ENG BEE TIN CONSIGN	0	0.00	1	550.00	-100%	201	29,900.00	-100%
ENG SENG	0	0.00	0	0.00		67	14,250.00	-100%
ES	0	0.00	52	11,420.00	-100%	0	0.00	
FERRER	0	0.00	0	0.00		21	2,370.00	-100%
FILIPINIANA	0	0.00	174	53,060.00	-100%	253	88,283.00	-100%
GOLDILOCKS CONSIGN	0	0.00	0	0.00		346	85,560.00	-100%
GREEN JAGZ HOUSE BRAND	0	0.00	0	0.00		20	12,073.00	-100%
GUIMARAS DRIED MANGOES	0	0.00	0	0.00		208	38,716.00	-100%
G'S DELIGHT	0	0.00	15	3,000.00	-100%	0	0.00	
HEALTHY TROPICS	0	0.00	0	0.00		1	200.00	-100%
ILOCOS CHICHACORN	0	0.00	25	6,250.00	-100%	0	0.00	
ILOCOS CHICHACORN CONSIGN	0	0.00	0	0.00		6	1,200.00	-100%
ISLAND SOUVENIRS	0	0.00	82	27,079.50	-100%	0	0.00	
JOANNA	0	0.00	116	27,200.00	-100%	127	20,850.00	-100%
JOVYS	0	0.00	114	19,800.00	-100%	129	19,470.00	-100%
JUAN CALAMANSI	0	0.00	9	2,880.00	-100%	0	0.00	
KAT-LEINE'S	0	0.00	4	1,410.00	-100%	10	3,230.00	-100%
KATRYN'S	0	0.00	0	0.00		19	3,040.00	-100%
KING CHOCNUT	0	0.00	0	0.00		9	900.00	-100%
LA2PU	0	0.00	53	11,060.00	-100%	112	14,610.00	-100%
LCTI	0	0.00	490	86,740.00	-100%	0	0.00	
LOLA NUTTYS	0	0.00	46	10,490.00	-100%	0	0.00	
MARISSA	0	0.00	32	4,380.00	-100%	0	0.00	
MARISSA'S	0	0.00	0	0.00		57	8,440.00	-100%

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SALES REPORT - Comparative by Brand per Store

SPACE38 CSP2 T3

Period: 03/01/2025-03/09/2025

BRAND	Current Sales 03/01/2025-03/09/2025		Last Year 03/01/2024-03/09/2024		Inc/Dec%	2019 03/01/2019-03/09/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
2-CONSIGNE								
MARKYS	0	0.00	30	5,020.00	-100%	0	0.00	
MBD	0	0.00	8	2,600.00	-100%	0	0.00	
MERL'S	0	0.00	0	0.00		16	4,800.00	-100%
MERLS	0	0.00	0	0.00		2	400.00	-100%
MICHELLE'S	0	0.00	0	0.00		207	36,100.00	-100%
MOMILO MIO	0	0.00	0	0.00		2	500.00	-100%
MONDRAGON	0	0.00	2	600.00	-100%	0	0.00	
MONIEGOLD CONSIGN	0	0.00	0	0.00		16	1,430.00	-100%
MOTHER'S BEST	0	0.00	0	0.00		25	5,000.00	-100%
MUST BE MOM'S	0	0.00	0	0.00		136	34,615.00	-100%
NATCHA	0	0.00	0	0.00		1	100.00	-100%
NITS	0	0.00	0	0.00		26	3,250.00	-100%
OH NUTS	0	0.00	8	3,855.00	-100%	0	0.00	
OPIE'SIYAL	0	0.00	0	0.00		23	6,630.00	-100%
PEANUT KISSES	0	0.00	0	0.00		16	2,050.00	-100%
PHIL BRAND CONSIGN	0	0.00	43	9,800.00	-100%	0	0.00	
PHIL. BRAND DRIED MANGOES	0	0.00	0	0.00		173	41,580.00	-100%
QUICKMELT	0	0.00	11	4,950.00	-100%	21	6,710.00	-100%
RADICAL ORGANICS	0	0.00	0	0.00		14	3,695.00	-100%
RICAH	0	0.00	14	3,850.00	-100%	0	0.00	
ROWENA'S	0	0.00	0	0.00		29	7,860.00	-100%
SD	0	0.00	27	4,560.00	-100%	0	0.00	
SNACKERS	0	0.00	4	700.00	-100%	0	0.00	
SWEET VALLEY CONSIGN	0	0.00	0	0.00		10	800.00	-100%
SWEET VALLEY OUTRIGHT	0	0.00	0	0.00		48	5,910.00	-100%
THE BODY SHOP-C	0	0.00	0	0.00		1	0.00	
THE RAINS	0	0.00	12	3,360.00	-100%	0	0.00	
TITAYS	0	0.00	0	0.00		4	700.00	-100%
TRAPPIST	0	0.00	0	0.00		53	13,350.00	-100%
WOW MANI CONSIGN	0	0.00	10	2,220.00	-100%	0	0.00	
WOW MANI OUTRIGHT	0	0.00	0	0.00		42	9,630.00	-100%
ZUMIGUI-C	0	0.00	2	440.00	-100%	0	0.00	
2-CONSIGNE Total:	0	0.00	2,802	639,519.50	-100%	3,386	699,762.00	-100%

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FOOD, CONVENIENCE & GIFTING

SPACE38 CSP2 T3

BRAND	Current Sales 03/01/2025-03/09/2025		Last Year 03/01/2024-03/09/2024		Inc/Dec%	2019 03/01/2019-03/09/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
TOTALS:	0	0.00	6,231	1,408,903.93	-100%	5,621	1,201,213.00	-100%

REGENT TRAVEL RETAIL GROUP

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

THE SHOPPES CSP1

Period: 03/01/2025-03/09/2025

BRAND	Current Sales 03/01/2025-03/09/2025		Last Year 03/01/2024-03/09/2024		Inc/Dec%	2019 03/01/2019-03/09/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
PASALUBONG PACK	95	270,035.00	38	102,345.00	163%	56	97,444.00	177%
GOLDILOCKS OUTRIGHT	929	216,950.00	576	99,295.00	118%	0	0.00	
MARS	210	99,370.00	105	52,860.00	87%	63	40,540.00	145%
TOBLERONE	271	88,150.00	141	53,900.00	63%	78	37,600.00	134%
ALL CHOCOLATES FUNSIZE	15	52,500.00	37	125,800.00	-58%	45	87,750.00	-40%
NESTLE	179	49,650.00	22	14,450.00	243%	83	23,910.00	107%
CADBURY	102	32,100.00	103	31,680.00	1%	87	19,245.00	66%
CANDY CORNER	91	16,650.00	49	10,050.00	65%	0	0.00	
MENTOS	95	11,065.00	25	2,500.00	342%	0	0.00	
MICHELLE'S OUTRIGHT	49	9,498.00	42	7,650.00	24%	0	0.00	
LOTTE	13	8,800.00	5	3,500.00	151%	8	3,147.50	179%
HARIBO	49	6,150.00	0	0.00		0	0.00	
HERSHEY'S	9	6,000.00	49	37,020.00	-83%	105	73,350.00	-91%
PRINGLES	28	6,000.00	13	3,250.00	84%	36	7,200.00	-16%
MERBA	24	5,250.00	1	250.00	2000%	15	3,300.00	59%
CHEETOS	17	4,500.00	12	3,360.00	33%	0	0.00	
SABROSO	3	4,500.00	0	0.00		0	0.00	
CHIPS AHOY	56	3,660.00	4	408.00	797%	7	780.00	369%
TROLI	10	3,500.00	45	13,900.00	-74%	15	4,397.50	-20%
FRITO LAY	32	3,380.00	19	4,950.00	-31%	0	0.00	
GENERIC MERCHANDISE	11	2,750.00	0	0.00		0	0.00	
OISHI	18	1,340.00	0	0.00		0	0.00	
WHITEFLOWER	8	1,200.00	0	0.00		0	0.00	
LOACKER	9	1,100.00	1	220.00	400%	11	2,375.00	-53%
HAITAI	5	900.00	0	0.00		0	0.00	
FRUITELLA	8	700.00	10	800.00	-12%	0	0.00	
DOUBLEMINT	20	600.00	70	2,100.00	-71%	0	0.00	
SANICARE	9	450.00	8	1,170.00	-61%	35	2,565.00	-82%
WONKA	1	350.00	1	350.00	0%	0	0.00	
GIFT BUSINESS	1	250.00	0	0.00		19	3,710.00	-93%
POCKY	1	100.00	18	1,800.00	-94%	0	0.00	
7D	0	0.00	0	0.00		198	91,320.00	-100%
ADIDAS	0	0.00	0	0.00		0	0.00	
ALOHA	0	0.00	5	3,100.00	-100%	0	0.00	

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

THE SHOPPES CSP1

Period: 03/01/2025-03/09/2025

BRAND	Current Sales 03/01/2025-03/09/2025		Last Year 03/01/2024-03/09/2024		Inc/Dec%	2019 03/01/2019-03/09/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
ARNOTTS	0	0.00	0	0.00		2	700.00	-100%
BROWNIES UNLIMITED	0	0.00	4	3,250.00	-100%	0	0.00	
BUNDLE	194	0.00	0	0.00		0	0.00	
C&H	0	0.00	2	480.00	-100%	13	2,600.00	-100%
CARICA	0	0.00	0	0.00		2	400.00	-100%
CARMENS BEST	0	0.00	1	220.00	-100%	0	0.00	
CHEF TONY	0	0.00	0	0.00		21	4,200.00	-100%
CHUPA CHUPS	0	0.00	2	600.00	-100%	0	0.00	
COMBOS	0	0.00	0	0.00		4	1,000.00	-100%
CROCO	0	0.00	5	750.00	-100%	0	0.00	
E-VIPO	0	0.00	11	550.00	-100%	0	0.00	
EASTPAK-SL	1	0.00	0	0.00		0	0.00	
EVERLAST	0	0.00	0	0.00		10	10,284.00	-100%
FERRERO ROCHER	0	0.00	19	13,200.00	-100%	14	11,900.00	-100%
FIBISCO	0	0.00	13	1,300.00	-100%	0	0.00	
GREEN CROSS	0	0.00	10	600.00	-100%	0	0.00	
ICE BREAKER	0	0.00	10	2,000.00	-100%	0	0.00	
ISLA	0	0.00	0	0.00		3	795.00	-100%
JELLY BEAN	0	0.00	0	0.00		2	850.00	-100%
KATINKO	0	0.00	13	2,580.00	-100%	0	0.00	
KINDER BUENO	0	0.00	13	1,560.00	-100%	16	1,600.00	-100%
KINDER JOY	0	0.00	9	900.00	-100%	141	11,280.00	-100%
KIRKLAND	0	0.00	6	13,200.00	-100%	5	9,000.00	-100%
LEVI'S	0	0.00	0	0.00		0	0.00	
LOCAL SCARF	0	0.00	2	998.00	-100%	7	2,239.00	-100%
MEIJI MACADEMIA	0	0.00	0	0.00		4	800.00	-100%
MERCI	0	0.00	0	0.00		15	3,975.00	-100%
MONIEGOLD OUTRIGHT	0	0.00	1	150.00	-100%	0	0.00	
NATHANIEL'S	0	0.00	0	0.00		9	4,800.00	-100%
NIKE	0	0.00	0	0.00		39	80,805.00	-100%
NON-MERCH	568	0.00	619	0.00		1,059	0.00	
OREO	0	0.00	0	0.00		19	1,580.00	-100%
PIKNIK	0	0.00	0	0.00		7	1,700.00	-100%
POLO RL	0	0.00	0	0.00		1	3,375.00	-100%

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

THE SHOPPES CSP1

Period: 03/01/2025-03/09/2025

BRAND	Current Sales 03/01/2025-03/09/2025		Last Year 03/01/2024-03/09/2024		Inc/Dec%	2019 03/01/2019-03/09/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
QUIKSILVER	0	0.00	0	0.00		8	7,960.00	-100%
ROYAL DANSK	0	0.00	0	0.00		2	600.00	-100%
RUFFLES	0	0.00	2	640.00	-100%	0	0.00	
SKITTLES	0	0.00	13	1,300.00	-100%	0	0.00	
STREPSILS	0	0.00	4	720.00	-100%	0	0.00	
THE BODY SHOP	0	0.00	0	0.00		0	0.00	
TIC TAC	0	0.00	27	1,620.00	-100%	0	0.00	
TONG GARDEN	0	0.00	0	0.00		6	3,000.00	-100%
TRAVEL BLUE	0	0.00	0	0.00		15	14,335.00	-100%
TY	0	0.00	1	495.00	-100%	0	0.00	
USPA	0	0.00	0	0.00		2	9,190.00	-100%
VICKS	0	0.00	1	150.00	-100%	0	0.00	
VOORTMAN	0	0.00	1	400.00	-100%	20	3,600.00	-100%
WITORS	0	0.00	0	0.00		3	3,600.00	-100%
1-OUTRIGHT Total:	3,131	907,448.00	2,188	624,371.00	45%	2,310	694,802.00	30%
2-CONSIGNE								
ISLAND SOUVENIRS	359	122,749.25	631	188,426.75	-34%	0	0.00	
LCTI	400	89,445.00	320	59,245.00	50%	0	0.00	
7D CONSIGN	243	71,545.00	194	40,490.00	76%	42	6,720.00	964%
CEBU LUCKY	218	52,160.00	156	49,380.00	5%	0	0.00	
EMY'S-C	194	51,880.00	153	29,210.00	77%	180	30,425.00	70%
JOANNA	193	43,240.00	30	6,400.00	575%	22	2,860.00	1411%
ABE KENI	120	37,730.00	38	9,525.00	296%	51	14,260.00	164%
7D PASPACK	14	31,625.00	7	13,070.00	141%	0	0.00	
LA2PU	117	28,800.00	51	10,090.00	185%	47	6,180.00	366%
ES	80	26,445.00	26	7,665.00	245%	0	0.00	
JOVYS	121	22,465.00	58	12,880.00	74%	175	25,650.00	-12%
LOLA NUTTYS	66	19,380.00	28	10,310.00	87%	0	0.00	
BAHAGHARI	85	18,500.00	32	5,640.00	228%	0	0.00	
BONG BONG'S CONSIGN	105	18,060.00	52	9,185.00	96%	50	8,290.00	117%
CEBU BRAND CONSIGN	26	17,300.00	78	21,740.00	-20%	23	2,300.00	652%
ADG	18	8,370.00	16	5,280.00	58%	0	0.00	
CHOWEE	35	7,000.00	12	2,100.00	233%	0	0.00	
ILOCOS CHICHACORN	19	6,080.00	14	3,500.00	73%	0	0.00	

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

THE SHOPPES CSP1

Period: 03/01/2025-03/09/2025

BRAND	Current Sales 03/01/2025-03/09/2025		Last Year 03/01/2024-03/09/2024		Inc/Dec%	2019 03/01/2019-03/09/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
2-CONSIGNE								
JUAN CALAMANSI	14	5,880.00	6	1,920.00	206%	0	0.00	
AIZA'S	10	5,630.00	29	5,840.00	-3%	34	7,290.00	-22%
CHOCOVRON	38	5,250.00	33	4,510.00	16%	15	3,750.00	40%
G'S DELIGHT	18	4,860.00	21	4,200.00	15%	0	0.00	
PHIL BRAND CONSIGN	11	4,200.00	33	9,210.00	-54%	0	0.00	
EDNA'S	20	3,880.00	14	2,070.00	87%	0	0.00	
MARKYS	17	3,820.00	31	5,420.00	-29%	0	0.00	
CEBU DRIED MANGOES	1	3,300.00	0	0.00		91	14,610.00	-77%
ZUMIGUI-C	10	2,460.00	8	2,150.00	14%	0	0.00	
CEBU BRAND	5	1,750.00	2	520.00	236%	4	600.00	191%
MBD	2	920.00	10	4,000.00	-77%	0	0.00	
JACOBINA	2	520.00	10	2,100.00	-75%	0	0.00	
SD	2	480.00	8	1,415.00	-66%	0	0.00	
CACAO	1	420.00	0	0.00		0	0.00	
ADORA	0	0.00	23	5,100.00	-100%	0	0.00	
ANTONIO BANDERAS-P	0	0.00	0	0.00		3	4,257.00	-100%
AR-YINS	0	0.00	0	0.00		14	2,240.00	-100%
ARIANA GRANDE-P	0	0.00	0	0.00		1	2,899.00	-100%
ARTIART	0	0.00	0	0.00		3	2,707.00	-100%
ASPEN-P	0	0.00	0	0.00		2	1,698.00	-100%
BAGUIO	0	0.00	0	0.00		15	3,020.00	-100%
BATH & BODY WORKS-C	0	0.00	0	0.00		2	598.00	-100%
BEA'S	0	0.00	4	400.00	-100%	0	0.00	
BENETTON-P	0	0.00	0	0.00		8	10,892.00	-100%
BOY BAWANG	0	0.00	3	195.00	-100%	24	960.00	-100%
CABINZERO	0	0.00	0	0.00		2	7,768.00	-100%
CARL'S CONSIGN	0	0.00	0	0.00		11	930.00	-100%
CARL'S-C	0	0.00	0	0.00		13	1,500.00	-100%
CEBU DRIED	0	0.00	0	0.00		5	830.00	-100%
CELEBRATE	0	0.00	0	0.00		0	0.00	
CHOCOLIQ	0	0.00	0	0.00		1	950.00	-100%
CHRISTINE	0	0.00	16	1,920.00	-100%	0	0.00	
CITRUS CONSIGN	0	0.00	0	0.00		1	370.00	-100%
CLUB CLIO-C	0	0.00	0	0.00		2	2,510.00	-100%

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SALES REPORT - Comparative by Brand per Store

THE SHOPPES CSP1

Period: 03/01/2025-03/09/2025

BRAND	Current Sales 03/01/2025-03/09/2025		Last Year 03/01/2024-03/09/2024		Inc/Dec%	2019 03/01/2019-03/09/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
2-CONSIGNE								
COCO-C	0	0.00	0	0.00		10	2,120.00	-100%
COZY TOPS	0	0.00	0	0.00		24	7,190.00	-100%
CREAMBAR	0	0.00	5	1,250.00	-100%	0	0.00	
DABOY-C	0	0.00	0	0.00		45	12,330.00	-100%
DAVAO SWEET	0	0.00	0	0.00		15	1,500.00	-100%
DELFA	0	0.00	5	2,500.00	-100%	2	1,080.00	-100%
DEUTER-C	0	0.00	0	0.00		4	3,656.00	-100%
DILIS	0	0.00	2	240.00	-100%	1	130.00	-100%
DON REVY	1	0.00	0	0.00		0	0.00	
ED HARDY	0	0.00	0	0.00		24	15,969.50	-100%
EMY'S	0	0.00	0	0.00		29	4,350.00	-100%
ENG BEE TIN CONSIGN	0	0.00	2	900.00	-100%	111	18,330.00	-100%
ENG SENG	0	0.00	0	0.00		52	10,500.00	-100%
FERRARI-P	0	0.00	0	0.00		1	2,479.00	-100%
FERRER	0	0.00	0	0.00		66	7,050.00	-100%
FILIPINIANA	0	0.00	278	87,620.00	-100%	143	52,933.00	-100%
FITFLOP-C	0	0.00	0	0.00		5	27,050.00	-100%
FLIGHT 001	0	0.00	0	0.00		0	0.00	
FRESH-P	0	0.00	0	0.00		7	3,903.00	-100%
FUSE CHICKEN	0	0.00	0	0.00		2	3,390.00	-100%
GOLDILOCKS CONSIGN	0	0.00	0	0.00		320	82,150.00	-100%
GREEN JAGZ HOUSE BRAND	0	0.00	0	0.00		55	36,638.00	-100%
GUIMARAS DRIED MANGOES	0	0.00	0	0.00		158	39,681.00	-100%
HALO	0	0.00	0	0.00		18	8,782.00	-100%
HAWK-C	0	0.00	0	0.00		13	20,096.75	-100%
HEALTHY TROPICS	0	0.00	0	0.00		1	190.00	-100%
HEYS	0	0.00	0	0.00		9	21,010.00	-100%
HOCO	0	0.00	0	0.00		43	20,207.00	-100%
HOLLISTER-P	0	0.00	0	0.00		5	9,535.00	-100%
HUG ME	0	0.00	0	0.00		2	1,198.00	-100%
HYDRAPAK	0	0.00	0	0.00		4	4,816.00	-100%
ILOCOS CHICHACORN CONSIGN	0	0.00	0	0.00		3	600.00	-100%
IPANEMA	0	0.00	0	0.00		10	10,850.00	-100%
JANSPORT-C	0	0.00	0	0.00		3	5,870.00	-100%

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SALES REPORT - Comparative by Brand per Store

THE SHOPPES CSP1

Period: 03/01/2025-03/09/2025

BRAND	Current Sales 03/01/2025-03/09/2025		Last Year 03/01/2024-03/09/2024		Inc/Dec%	2019 03/01/2019-03/09/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
2-CONSIGNE								
JOVAN-P	0	0.00	0	0.00		4	3,196.00	-100%
KAT-LEINE'S	0	0.00	13	4,390.00	-100%	16	5,060.00	-100%
KATRYN'S	0	0.00	0	0.00		20	3,200.00	-100%
KING	0	0.00	7	2,100.00	-100%	0	0.00	
KING CHOCNUT	0	0.00	0	0.00		15	1,500.00	-100%
KISSNY-C	0	0.00	0	0.00		5	1,980.00	-100%
KROOBERG	0	0.00	0	0.00		45	28,765.00	-100%
LACOSTE-P	0	0.00	0	0.00		1	5,519.00	-100%
LEWIS N CLARK	0	0.00	0	0.00		17	17,943.00	-100%
LOQI	0	0.00	0	0.00		2	3,378.00	-100%
MARISSA	0	0.00	7	1,080.00	-100%	0	0.00	
MARISSA'S	0	0.00	0	0.00		29	4,180.00	-100%
MERL'S	0	0.00	0	0.00		9	2,700.00	-100%
MERLS	0	0.00	0	0.00		1	200.00	-100%
MICHELLE'S	0	0.00	0	0.00		87	16,000.00	-100%
MOMAX	0	0.00	0	0.00		11	13,490.00	-100%
MOMILO MIO	0	0.00	0	0.00		5	1,400.00	-100%
MONDRAGON	0	0.00	1	300.00	-100%	0	0.00	
MONIEGOLD CONSIGN	0	0.00	0	0.00		11	1,180.00	-100%
MOSSIMO-APP	0	0.00	0	0.00		21	17,246.00	-100%
MOSSIMO-FW	0	0.00	0	0.00		0	0.00	
MOTHER'S BEST	0	0.00	0	0.00		11	2,200.00	-100%
NALGENE	0	0.00	0	0.00		1	790.00	-100%
NATCHA	0	0.00	0	0.00		4	400.00	-100%
NIKE-P	0	0.00	0	0.00		5	3,365.00	-100%
NITS	0	0.00	0	0.00		12	1,500.00	-100%
O'NEILL-C	0	0.00	0	0.00		0	0.00	
OAKLEY-C	0	0.00	0	0.00		45	106,830.80	-100%
OH NUTS	0	0.00	11	6,600.00	-100%	0	0.00	
OPIE'SIYAL	0	0.00	0	0.00		2	820.00	-100%
PACSAFE-C	0	0.00	0	0.00		7	22,973.00	-100%
PALLADIO-C	0	0.00	0	0.00		3	1,420.00	-100%
PARKLAND-C	0	0.00	0	0.00		2	4,460.00	-100%
PEANUT KISSES	0	0.00	0	0.00		2	300.00	-100%

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

THE SHOPPES CSP1

Period: 03/01/2025-03/09/2025

BRAND	Current Sales 03/01/2025-03/09/2025		Last Year 03/01/2024-03/09/2024		Inc/Dec%	2019 03/01/2019-03/09/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
2-CONSIGNE								
PERIPERA-C	0	0.00	0	0.00		11	8,645.00	-100%
PERRY ELLIS-P	0	0.00	0	0.00		1	2,689.00	-100%
PHIL. BRAND DRIED MANGOES	0	0.00	0	0.00		95	20,450.00	-100%
QUENCH	0	0.00	0	0.00		2	1,598.00	-100%
QUICKMELT	0	0.00	9	4,050.00	-100%	23	7,050.00	-100%
QUIKSILVER-C	0	0.00	0	0.00		0	0.00	
RADICAL ORGANICS	0	0.00	0	0.00		13	5,320.00	-100%
REEF-C	0	0.00	0	0.00		25	53,257.00	-100%
REVA-C	0	0.00	0	0.00		14	5,786.00	-100%
RHINOX	0	0.00	0	0.00		6	6,798.50	-100%
RICAH	0	0.00	7	1,995.00	-100%	0	0.00	
RIDER	0	0.00	0	0.00		9	15,021.00	-100%
ROWENA'S	0	0.00	0	0.00		23	6,240.00	-100%
SATZUMA	0	0.00	0	0.00		0	0.00	
SEA TO SUMMIT	0	0.00	0	0.00		8	11,820.00	-100%
SHAKIRA-P	0	0.00	0	0.00		4	5,166.00	-100%
SNACKERS	0	0.00	3	525.00	-100%	0	0.00	
SPEEDO-C	0	0.00	0	0.00		47	72,773.40	-100%
STANCE-C	0	0.00	0	0.00		0	0.00	
STM	0	0.00	0	0.00		0	0.00	
SUNDRY	0	0.00	2	260.00	-100%	0	0.00	
SUNGLASS HAVEN	0	0.00	0	0.00		7	54,374.00	-100%
SUNNIES STUDIOS-C	0	0.00	0	0.00		79	34,625.00	-100%
SWEET VALLEY CONSIGN	0	0.00	0	0.00		19	1,520.00	-100%
SWEET VALLEY OUTRIGHT	0	0.00	0	0.00		37	4,590.00	-100%
TCFS-C	0	0.00	0	0.00		1	1,360.00	-100%
THE BALM-C	0	0.00	0	0.00		3	4,590.00	-100%
THE BODY SHOP-C	0	0.00	0	0.00		25	20,513.00	-100%
THE NORTH FACE	0	0.00	0	0.00		2	10,810.00	-100%
TITAYS	0	0.00	0	0.00		19	4,870.00	-100%
TRAPPIST	0	0.00	0	0.00		60	15,200.00	-100%
UNDER ARMOUR-C	0	0.00	0	0.00		40	70,300.00	-100%
URBANIZE	0	0.00	0	0.00		1	2,099.00	-100%
VANS-C	0	0.00	0	0.00		29	43,442.00	-100%

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FOOD, CONVENIENCE & GIFTING

THE SHOPPES CSP1

THE SHOPPES CSP1

BRAND	Current Sales 03/01/2025-03/09/2025		Last Year 03/01/2024-03/09/2024		Inc/Dec%	2019 03/01/2019-03/09/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
2-CONSIGNE								
WOW MANI CONSIGN	0	0.00	7	1,230.00	-100%	0	0.00	
WOW MANI OUTRIGHT	0	0.00	0	0.00		36	7,500.00	-100%
2-CONSIGNE Total:	2,565	716,144.25	2,506	650,146.75	10%	3,058	1,373,050.95	-47%
TOTALS:	5,696	1,623,592.25	4,694	1,274,517.75	27%	5,368	2,067,852.95	-21%

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REGENT TRAVEL RETAIL GROUP

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH BACOLOD

Period: 03/01/2025-03/09/2025

BRAND	Current Sales 03/01/2025-03/09/2025		Last Year 03/01/2024-03/09/2024		Inc/Dec%	2019 03/01/2019-03/09/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
VERSACE	9	58,500.00	0	0.00		0	0.00	
PREMIER	431	30,090.00	336	16,800.00	79%	0	0.00	
NESTI DANTE	33	9,950.00	0	0.00		0	0.00	
POCARI	57	8,550.00	53	5,300.00	61%	0	0.00	
COCA COLA	98	8,260.00	82	7,400.00	11%	0	0.00	
EVIAN	38	7,600.00	42	8,400.00	-9%	0	0.00	
TRAVEL BLUE	6	6,070.00	3	4,770.00	27%	0	0.00	
MARS	32	5,920.00	49	7,600.00	-22%	0	0.00	
FRITO LAY	41	5,360.00	39	6,300.00	-14%	0	0.00	
DOUBLEMINT	76	5,260.00	40	1,200.00	338%	0	0.00	
JACK & JILL	63	4,920.00	0	0.00		0	0.00	
MENTOS	48	4,750.00	58	5,080.00	-6%	0	0.00	
SAN MIGUEL	36	4,320.00	0	0.00		0	0.00	
CANDY CORNER	19	4,150.00	1	250.00	1560%	0	0.00	
RICOLA	22	3,300.00	19	2,850.00	15%	0	0.00	
GATORADE	35	2,920.00	46	3,680.00	-20%	0	0.00	
HERSHEY'S	20	2,840.00	13	2,120.00	33%	0	0.00	
CLINIQUE	1	2,500.00	0	0.00		0	0.00	
SMART C	25	2,500.00	18	1,800.00	38%	0	0.00	
MOGU MOGU	24	2,400.00	40	4,000.00	-40%	0	0.00	
FRUITELLA	23	2,200.00	8	640.00	243%	0	0.00	
CHEETOS	6	1,850.00	5	1,550.00	19%	0	0.00	
CADBURY	6	1,820.00	19	3,410.00	-46%	0	0.00	
GOLDILOCKS OUTRIGHT	4	1,520.00	8	1,660.00	-8%	0	0.00	
HAPPY	14	1,400.00	0	0.00		0	0.00	
HOMI	13	1,300.00	37	3,700.00	-64%	0	0.00	
VITA COCO	13	1,300.00	0	0.00		0	0.00	
ROYAL	16	1,280.00	20	1,600.00	-20%	0	0.00	
DINGDONG	29	1,250.00	0	0.00		0	0.00	
LOCAL SCARF	4	1,200.00	0	0.00		0	0.00	
POCKY	12	1,200.00	8	800.00	50%	0	0.00	
TROLLI	9	1,200.00	5	800.00	50%	0	0.00	
HI-HO	25	1,150.00	0	0.00		0	0.00	
REDBULL	7	1,120.00	0	0.00		0	0.00	

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH BACOLOD

Period: 03/01/2025-03/09/2025

BRAND	Current Sales 03/01/2025-03/09/2025		Last Year 03/01/2024-03/09/2024		Inc/Dec%	2019 03/01/2019-03/09/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
KATINKO	6	1,110.00	0	0.00		0	0.00	
HARIBO	7	1,050.00	13	1,950.00	-46%	0	0.00	
RUFFLES	3	960.00	7	2,100.00	-54%	0	0.00	
SPRITE	12	960.00	11	880.00	9%	0	0.00	
INDOPLAS	18	900.00	0	0.00		0	0.00	
KOPIKO	18	900.00	22	1,100.00	-18%	0	0.00	
LEMON DOU	6	900.00	15	2,250.00	-60%	0	0.00	
TIC TAC	15	900.00	22	1,320.00	-31%	0	0.00	
SANICARE	20	880.00	22	2,050.00	-57%	0	0.00	
ICE BREAKER	4	800.00	7	1,400.00	-42%	0	0.00	
MICHELLE'S OUTRIGHT	3	750.00	1	200.00	275%	0	0.00	
KINDER BUENO	6	720.00	4	480.00	50%	0	0.00	
NUTELLA	2	700.00	0	0.00		0	0.00	
KINDER JOY	6	600.00	8	800.00	-25%	0	0.00	
SISTER	6	600.00	1	100.00	500%	0	0.00	
TY	1	595.00	0	0.00		0	0.00	
FLAMINGO	2	500.00	1	250.00	100%	0	0.00	
GIFT BUSINESS	2	500.00	0	0.00		0	0.00	
SKITTLES	7	500.00	1	100.00	400%	0	0.00	
TOBLERONE	3	450.00	25	2,800.00	-83%	0	0.00	
LOACKER	2	440.00	22	3,220.00	-86%	0	0.00	
OISHI	4	320.00	11	880.00	-63%	0	0.00	
CASINO	6	300.00	0	0.00		0	0.00	
GROOVY	1	300.00	3	750.00	-60%	0	0.00	
LAMPEIN	2	300.00	0	0.00		0	0.00	
OFF	1	300.00	0	0.00		0	0.00	
REXONA	1	300.00	1	300.00	0%	0	0.00	
GREEN CROSS	2	200.00	0	0.00		0	0.00	
FERRERO ROCHER	1	180.00	2	1,050.00	-82%	0	0.00	
NISSIN	2	120.00	0	0.00		0	0.00	
BIODERM	0	0.00	0	0.00		0	0.00	
BUNDLE PROMO	20	0.00	0	0.00		0	0.00	
CHUPA CHUPS	0	0.00	2	160.00	-100%	0	0.00	
EFFICASCENT	0	0.00	1	150.00	-100%	0	0.00	

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH BACOLOD

Period: 03/01/2025-03/09/2025

BRAND	Current Sales 03/01/2025-03/09/2025		Last Year 03/01/2024-03/09/2024		Inc/Dec%	2019 03/01/2019-03/09/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
FIBISCO	0	0.00	1	80.00	-100%	0	0.00	
FOX'S	0	0.00	2	200.00	-100%	0	0.00	
GOYA	0	0.00	7	700.00	-100%	0	0.00	
LISTERINE	0	0.00	1	180.00	-100%	0	0.00	
PRINGLES	0	0.00	17	4,250.00	-100%	0	0.00	
VICKS	0	0.00	4	600.00	-100%	0	0.00	
WHSMITH BAGS	57	0.00	62	0.00		0	0.00	
BATH & BODY WORKS	-15	-53,300.00	0	0.00		0	0.00	
1-OUTRIGHT Total:	1,526	164,685.00	1,245	122,010.00	34%	0	0.00	
2-CONSIGNE								
AZATRI	39	11,600.00	45	12,500.00	-7%	0	0.00	
MUHLACH	11	5,450.00	0	0.00		0	0.00	
ERENETA MANALOTO	4	1,680.00	2	840.00	100%	0	0.00	
RK	4	880.00	6	1,530.00	-42%	0	0.00	
CHOWEE	4	800.00	0	0.00		0	0.00	
SHIENAS	3	760.00	14	4,255.00	-82%	0	0.00	
ZUMIGUI-C	0	0.00	0	0.00		0	0.00	
2-CONSIGNE Total:	65	21,170.00	67	19,125.00	10%	0	0.00	
TOTALS:	1,591	185,855.00	1,312	141,135.00	31%	0	0.00	

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SALES REPORT - Comparative by Brand per Store

WH SMITH BICOL

Period: 03/01/2025-03/09/2025

BRAND	Current Sales 03/01/2025-03/09/2025		Last Year 03/01/2024-03/09/2024		Inc/Dec%	2019 03/01/2019-03/09/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
SKETCHBOOKS	13	13,440.00	0	0.00		0	0.00	
NESTI DANTE	48	11,400.00	0	0.00		0	0.00	
TRAVEL BLUE	8	9,040.00	0	0.00		0	0.00	
PREMIER	285	8,550.00	0	0.00		0	0.00	
CLINIQUE	3	8,500.00	0	0.00		0	0.00	
VICTORIA'S SECRET	4	5,560.00	0	0.00		0	0.00	
BATH & BODY WORKS	15	5,200.00	0	0.00		0	0.00	
VERSACE	1	5,000.00	0	0.00		0	0.00	
DOUBLEMINT	32	4,450.00	0	0.00		0	0.00	
MARS	22	3,500.00	0	0.00		0	0.00	
GROOVY	19	3,370.00	0	0.00		0	0.00	
FRITO LAY	23	3,120.00	0	0.00		0	0.00	
MENTOS	55	3,120.00	0	0.00		0	0.00	
GIFT BUSINESS	12	3,100.00	0	0.00		0	0.00	
BURBERRY	1	2,900.00	0	0.00		0	0.00	
LCTI	9	2,610.00	0	0.00		0	0.00	
TIC TAC	39	2,340.00	0	0.00		0	0.00	
LEXINGHAM	1	2,300.00	0	0.00		0	0.00	
CADBURY	8	2,100.00	0	0.00		0	0.00	
RICOLA	14	2,100.00	0	0.00		0	0.00	
JACK & JILL	19	1,900.00	0	0.00		0	0.00	
TROLLI	10	1,800.00	0	0.00		0	0.00	
COCA COLA	26	1,495.00	0	0.00		0	0.00	
NESTLE	8	1,450.00	0	0.00		0	0.00	
COOL & CLEAN	18	1,440.00	0	0.00		0	0.00	
LEMON DOU	12	1,440.00	0	0.00		0	0.00	
VITA COCO	14	1,400.00	0	0.00		0	0.00	
EVIAN	8	1,300.00	0	0.00		0	0.00	
TOBLERONE	6	1,250.00	0	0.00		0	0.00	
HARIBO	10	1,200.00	0	0.00		0	0.00	
ICE BREAKER	6	1,200.00	0	0.00		0	0.00	
HERSHEY'S	6	1,110.00	0	0.00		0	0.00	
CANDY CORNER	5	1,050.00	0	0.00		0	0.00	
CHEETOS	3	1,000.00	0	0.00		0	0.00	

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SALES REPORT - Comparative by Brand per Store

WH SMITH BICOL

Period: 03/01/2025-03/09/2025

BRAND	Current Sales 03/01/2025-03/09/2025		Last Year 03/01/2024-03/09/2024		Inc/Dec%	2019 03/01/2019-03/09/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
GATORADE	10	1,000.00	0	0.00		0	0.00	
LOACKER	7	1,000.00	0	0.00		0	0.00	
SAN MIGUEL	10	1,000.00	0	0.00		0	0.00	
MOGU MOGU	9	900.00	0	0.00		0	0.00	
HAPPY HEARTS-O	2	898.00	0	0.00		0	0.00	
KATINKO	5	820.00	0	0.00		0	0.00	
SMART C	7	700.00	0	0.00		0	0.00	
INITIAL ART	4	600.00	0	0.00		0	0.00	
OISHI	7	520.00	0	0.00		0	0.00	
FRUITELLA	5	500.00	0	0.00		0	0.00	
KINDER JOY	5	500.00	0	0.00		0	0.00	
KINDER BUENO	5	480.00	0	0.00		0	0.00	
REDBULL	3	480.00	0	0.00		0	0.00	
ADG	1	400.00	0	0.00		0	0.00	
DINGDONG	7	350.00	0	0.00		0	0.00	
SPRITE	6	330.00	0	0.00		0	0.00	
7D	1	300.00	0	0.00		0	0.00	
C&H	1	300.00	0	0.00		0	0.00	
HAPPY	3	300.00	0	0.00		0	0.00	
LOCAL SCARF	1	300.00	0	0.00		0	0.00	
MERBA	1	300.00	0	0.00		0	0.00	
FLAMINGO	1	250.00	0	0.00		0	0.00	
INDOPLAS	4	200.00	0	0.00		0	0.00	
SKITTLES	3	200.00	0	0.00		0	0.00	
SANICARE	3	150.00	0	0.00		0	0.00	
ROYAL	2	110.00	0	0.00		0	0.00	
HI-HO	2	100.00	0	0.00		0	0.00	
POCKY	1	100.00	0	0.00		0	0.00	
BUNDLE PROMO	11	0.00	0	0.00		0	0.00	
PASALUBONG PACK	0	0.00	0	0.00		0	0.00	
WHSMITH BAGS	38	0.00	0	0.00		0	0.00	
1-OUTRIGHT Total:	928	133,823.00	0	0.00		0	0.00	
TOTALS:	928	133,823.00	0	0.00		0	0.00	

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SALES REPORT - Comparative by Brand per Store

WH SMITH CEBU T1 DDL

Period: 03/01/2025-03/09/2025

BRAND	Current Sales 03/01/2025-03/09/2025		Last Year 03/01/2024-03/09/2024		Inc/Dec%	2019 03/01/2019-03/09/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
BEACH HUT	0	0.00	16	10,500.00	-100%	0	0.00	
BEATS	0	0.00	0	0.00		0	0.00	
BIODERM	0	0.00	2	200.00	-100%	0	0.00	
BOY BAWANG OUTRIGHT	0	0.00	9	800.00	-100%	0	0.00	
C&H	0	0.00	2	560.00	-100%	0	0.00	
CADBURY	0	0.00	2	250.00	-100%	0	0.00	
CALBEE	0	0.00	9	720.00	-100%	0	0.00	
CANDY CORNER	0	0.00	54	11,200.00	-100%	0	0.00	
CASINO	0	0.00	4	310.00	-100%	0	0.00	
CHEETOS	0	0.00	19	3,020.00	-100%	0	0.00	
CHUPA CHUPS	0	0.00	4	400.00	-100%	0	0.00	
CLOUD 9	0	0.00	2	100.00	-100%	0	0.00	
COCA COLA	0	0.00	161	18,400.00	-100%	0	0.00	
COOL & CLEAN	0	0.00	36	3,600.00	-100%	0	0.00	
DINGDONG	0	0.00	24	1,200.00	-100%	0	0.00	
DORITOS	0	0.00	1	300.00	-100%	0	0.00	
DOUBLEMINT	0	0.00	137	4,110.00	-100%	0	0.00	
E-VIPO	0	0.00	3	150.00	-100%	0	0.00	
EVIAN	0	0.00	135	25,650.00	-100%	0	0.00	
FERRERO ROCHER	0	0.00	5	1,650.00	-100%	0	0.00	
FIBISCO	0	0.00	2	96.00	-100%	0	0.00	
FISHERMAN'S FRIEND	0	0.00	15	1,800.00	-100%	0	0.00	
FLAMINGO	0	0.00	43	7,850.00	-100%	0	0.00	
FRITO LAY	0	0.00	13	1,950.00	-100%	0	0.00	
FRUITELLA	0	0.00	31	2,480.00	-100%	0	0.00	
GATORADE	0	0.00	48	4,800.00	-100%	0	0.00	
GIFT BUSINESS	0	0.00	12	2,250.00	-100%	0	0.00	
GILLET	0	0.00	1	150.00	-100%	0	0.00	
GOLDILOCKS OUTRIGHT	0	0.00	122	17,260.00	-100%	0	0.00	
GOYA	0	0.00	8	800.00	-100%	0	0.00	
GREAT TASTE	0	0.00	51	2,550.00	-100%	0	0.00	
GREEN CROSS	0	0.00	15	1,100.00	-100%	0	0.00	
GROOVY	0	0.00	36	4,810.00	-100%	0	0.00	
GROWERS	0	0.00	9	900.00	-100%	0	0.00	

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REGENT TRAVEL RETAIL GROUP

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH CEBU T1 DDL

Period: 03/01/2025-03/09/2025

BRAND	Current Sales 03/01/2025-03/09/2025		Last Year 03/01/2024-03/09/2024		Inc/Dec%	2019 03/01/2019-03/09/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
HARIBO	0	0.00	28	4,200.00	-100%	0	0.00	
HERSHEY'S	0	0.00	9	2,690.00	-100%	0	0.00	
ICE BREAKER	0	0.00	15	3,000.00	-100%	0	0.00	
JACK & JILL	0	0.00	70	5,600.00	-100%	0	0.00	
KATINKO	0	0.00	42	7,710.00	-100%	0	0.00	
KINDER BUENO	0	0.00	12	1,440.00	-100%	0	0.00	
KINDER JOY	0	0.00	9	880.00	-100%	0	0.00	
LAMPEIN	0	0.00	1	150.00	-100%	0	0.00	
LEMON DOU	0	0.00	17	2,550.00	-100%	0	0.00	
LEXINGHAM	0	0.00	6	6,900.00	-100%	0	0.00	
LOACKER	0	0.00	11	1,790.00	-100%	0	0.00	
MARLBORO	0	0.00	65	22,750.00	-100%	0	0.00	
MARS	0	0.00	50	11,020.00	-100%	0	0.00	
MASTER	0	0.00	1	280.00	-100%	0	0.00	
MENTOS	0	0.00	49	4,900.00	-100%	0	0.00	
MERBA	0	0.00	14	3,500.00	-100%	0	0.00	
MOGU MOGU	0	0.00	31	3,100.00	-100%	0	0.00	
MONIEGOLD BANGKOK	0	0.00	1	150.00	-100%	0	0.00	
NISSIN	0	0.00	17	1,020.00	-100%	0	0.00	
OFF	0	0.00	2	600.00	-100%	0	0.00	
OISHI	0	0.00	78	6,256.00	-100%	0	0.00	
PATRON	0	0.00	0	0.00		0	0.00	
PERRIER WATER	0	0.00	9	1,350.00	-100%	0	0.00	
POCARI	0	0.00	107	12,840.00	-100%	0	0.00	
POCKY	0	0.00	11	1,100.00	-100%	0	0.00	
PONDS	0	0.00	1	450.00	-100%	0	0.00	
PREMIER	0	0.00	403	40,920.00	-100%	0	0.00	
PRINGLES	0	0.00	33	9,900.00	-100%	0	0.00	
REXONA	0	0.00	3	1,050.00	-100%	0	0.00	
ROYAL	0	0.00	19	1,900.00	-100%	0	0.00	
RUFFLES	0	0.00	4	1,280.00	-100%	0	0.00	
SAN MIGUEL	0	0.00	51	7,650.00	-100%	0	0.00	
SANICARE	0	0.00	59	6,970.00	-100%	0	0.00	
SISTER	0	0.00	4	400.00	-100%	0	0.00	

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REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH CEBU T1 DDL

Period: 03/01/2025-03/09/2025

BRAND	Current Sales 03/01/2025-03/09/2025		Last Year 03/01/2024-03/09/2024		Inc/Dec%	2019 03/01/2019-03/09/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
SKITTLES	0	0.00	7	700.00	-100%	0	0.00	
SKROSS	0	0.00	0	0.00		0	0.00	
SMART C	0	0.00	40	4,000.00	-100%	0	0.00	
SPRITE	0	0.00	20	2,000.00	-100%	0	0.00	
STREPSILS	0	0.00	22	3,960.00	-100%	0	0.00	
TIC TAC	0	0.00	56	3,360.00	-100%	0	0.00	
TIFFANY	0	0.00	2	160.00	-100%	0	0.00	
TOBLERONE	0	0.00	51	6,150.00	-100%	0	0.00	
TRAVEL BLUE	0	0.00	34	34,847.00	-100%	0	0.00	
TROLLI	0	0.00	4	440.00	-100%	0	0.00	
VASELINE	0	0.00	5	1,200.00	-100%	0	0.00	
VICKS	0	0.00	1	150.00	-100%	0	0.00	
VICTORIA'S SECRET	0	0.00	0	0.00		0	0.00	
VOORTMAN	0	0.00	1	400.00	-100%	0	0.00	
WHSMITH BAGS	0	0.00	8	0.00		0	0.00	
WILKINS	0	0.00	227	22,700.00	-100%	0	0.00	
1-OUTRIGHT Total:	0	0.00	2,741	388,279.00	-100%	0	0.00	
2-CONSIGNE								
BOY BAWANG	0	0.00	2	240.00	-100%	0	0.00	
MAGICMELT	0	0.00	144	9,720.00	-100%	0	0.00	
ZUMIGUI-C	0	0.00	2	570.00	-100%	0	0.00	
2-CONSIGNE Total:	0	0.00	148	10,530.00	-100%	0	0.00	
TOTALS:	0	0.00	2,889	398,809.00	-100%	0	0.00	

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RunTime 11:10 am

REGENT TRAVEL RETAIL GROUP

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH CEBU T1 DPD06

Period: 03/01/2025-03/09/2025

BRAND	Current Sales 03/01/2025-03/09/2025		Last Year 03/01/2024-03/09/2024		Inc/Dec%	2019 03/01/2019-03/09/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
7UP	0	0.00	0	0.00		83	4,796.00	-100%
A&W	0	0.00	0	0.00		42	3,141.96	-100%
ALL CHOCOLATES FUNSIZE	0	0.00	0	0.00		3	5,985.00	-100%
AQUAFINA	0	0.00	0	0.00		661	49,575.00	-100%
ASTRING-O-SOL	0	0.00	0	0.00		7	700.00	-100%
BADOIT	0	0.00	0	0.00		23	2,300.00	-100%
BE RELAX	0	0.00	0	0.00		9	26,955.00	-100%
C&H	0	0.00	0	0.00		20	3,600.00	-100%
CABEAU	0	0.00	0	0.00		11	32,385.00	-100%
CADBURY	0	0.00	0	0.00		106	18,020.00	-100%
CAREFREE	0	0.00	0	0.00		13	826.43	-100%
CHEETOS	0	0.00	0	0.00		121	11,935.71	-100%
CHEF TONY	0	0.00	0	0.00		15	2,354.29	-100%
CHIPS AHOY	0	0.00	0	0.00		22	2,163.00	-100%
CHIVAS REGAL	0	0.00	0	0.00		12	3,600.00	-100%
COCA COLA	0	0.00	0	0.00		339	20,471.43	-100%
COLGATE	0	0.00	0	0.00		45	4,500.00	-100%
COMBOS	0	0.00	0	0.00		8	800.00	-100%
CONVOY	0	0.00	0	0.00		2	700.00	-100%
COWHEAD	0	0.00	0	0.00		39	2,088.00	-100%
CRACKING MONKEY	0	0.00	0	0.00		1	400.00	-100%
DEL MONTE	0	0.00	0	0.00		114	7,932.50	-100%
DESTINATION TRAVEL	0	0.00	0	0.00		17	19,635.00	-100%
DOUBLEMINT	0	0.00	0	0.00		280	5,677.32	-100%
DUREX	0	0.00	0	0.00		3	750.00	-100%
EVAN WILLIAMS	0	0.00	0	0.00		13	2,600.00	-100%
EVIAN	0	0.00	0	0.00		614	73,878.43	-100%
FERRERO ROCHER	0	0.00	0	0.00		44	13,030.00	-100%
FISHERMAN'S FRIEND	0	0.00	0	0.00		90	10,765.71	-100%
FISHO	0	0.00	0	0.00		13	612.00	-100%
FRITO LAY	0	0.00	0	0.00		123	15,815.71	-100%
FUMA	0	0.00	0	0.00		6	1,200.00	-100%
GATORADE	0	0.00	0	0.00		197	13,790.00	-100%
GIFT BUSINESS	0	0.00	0	0.00		34	5,505.00	-100%

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REGENT TRAVEL RETAIL GROUP

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH CEBU T1 DPD06

Period: 03/01/2025-03/09/2025

BRAND	Current Sales 03/01/2025-03/09/2025		Last Year 03/01/2024-03/09/2024		Inc/Dec%	2019 03/01/2019-03/09/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
GREEN CROSS	0	0.00	0	0.00		82	5,865.00	-100%
GROOVY	0	0.00	0	0.00		158	24,710.00	-100%
GROWERS	0	0.00	0	0.00		137	20,900.00	-100%
HERSHEY'S	0	0.00	0	0.00		132	31,357.86	-100%
ICE BREAKER	0	0.00	0	0.00		22	4,400.00	-100%
ISLA	0	0.00	0	0.00		4	1,090.00	-100%
JOSE CUERVO	0	0.00	0	0.00		12	2,400.00	-100%
JUICY FRUIT	0	0.00	0	0.00		97	2,115.00	-100%
KINDER BUENO	0	0.00	0	0.00		83	6,210.00	-100%
KINDER JOY	0	0.00	0	0.00		132	7,624.00	-100%
LAY'S	0	0.00	0	0.00		2	300.00	-100%
LIPTON	0	0.00	0	0.00		83	5,810.00	-100%
LOACKER	0	0.00	0	0.00		50	6,610.00	-100%
LOCAL HEADWRAP	0	0.00	0	0.00		6	2,400.00	-100%
LOCAL SCARF	0	0.00	0	0.00		8	4,867.00	-100%
LUIS FELIPE EDWARDS	0	0.00	0	0.00		2	790.00	-100%
MANTYX	0	0.00	0	0.00		8	1,699.00	-100%
MARLBORO	0	0.00	0	0.00		271	54,200.00	-100%
MARS	0	0.00	0	0.00		34	4,555.00	-100%
MEIJI	0	0.00	0	0.00		4	1,000.00	-100%
MENTOS	0	0.00	0	0.00		158	9,480.00	-100%
MERBA	0	0.00	0	0.00		21	5,040.00	-100%
MIGHTY BOND	0	0.00	0	0.00		1	110.00	-100%
MINUTE MAID	0	0.00	0	0.00		117	7,020.00	-100%
MUNCHIES	0	0.00	0	0.00		10	2,750.00	-100%
NAPOLEON	0	0.00	0	0.00		2	220.00	-100%
NESTLE	0	0.00	0	0.00		7	2,500.00	-100%
NIVEA	0	0.00	0	0.00		12	7,225.00	-100%
OFF	0	0.00	0	0.00		22	3,860.00	-100%
OREO	0	0.00	0	0.00		23	2,420.00	-100%
PANDA	0	0.00	0	0.00		6	150.00	-100%
PEPSI	0	0.00	0	0.00		62	4,320.00	-100%
PIKNIK	0	0.00	0	0.00		20	2,755.00	-100%
POCARI	0	0.00	0	0.00		94	7,990.00	-100%

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SALES REPORT - Comparative by Brand per Store

WH SMITH CEBU T1 DPD06

Period: 03/01/2025-03/09/2025

BRAND	Current Sales 03/01/2025-03/09/2025		Last Year 03/01/2024-03/09/2024		Inc/Dec%	2019 03/01/2019-03/09/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
POKKA	0	0.00	0	0.00		42	2,920.00	-100%
POWERADE	0	0.00	0	0.00		31	2,170.00	-100%
PRINGLES	0	0.00	0	0.00		71	11,314.29	-100%
QUAKER	0	0.00	0	0.00		32	3,245.00	-100%
RICOA	0	0.00	0	0.00		23	2,300.00	-100%
ROYAL	0	0.00	0	0.00		39	2,925.00	-100%
RUFFLES	0	0.00	0	0.00		31	5,187.00	-100%
SAN MIGUEL	0	0.00	0	0.00		311	31,100.00	-100%
SANICARE	0	0.00	0	0.00		15	525.00	-100%
SBS	0	0.00	0	0.00		1	900.00	-100%
SKETCHBOOKS	0	0.00	0	0.00		159	167,150.00	-100%
SKROSS	0	0.00	0	0.00		3	6,600.00	-100%
SMART STEPS	0	0.00	0	0.00		1	160.00	-100%
SPRITE	0	0.00	0	0.00		49	3,670.00	-100%
STORCK	0	0.00	0	0.00		1	150.00	-100%
STREPSILS	0	0.00	0	0.00		107	15,900.00	-100%
TIC TAC	0	0.00	0	0.00		85	5,477.50	-100%
TOBLERONE	0	0.00	0	0.00		44	10,840.00	-100%
TONG GARDEN	0	0.00	0	0.00		14	5,880.00	-100%
TRAVEL BLUE	0	0.00	0	0.00		18	16,446.00	-100%
TROLI	0	0.00	0	0.00		127	27,173.00	-100%
TROPICANA	0	0.00	0	0.00		40	3,200.00	-100%
TY	0	0.00	0	0.00		3	839.25	-100%
VERY OLD CAPTAIN	0	0.00	0	0.00		1	920.00	-100%
VICKS	0	0.00	0	0.00		17	2,720.00	-100%
VOLVIC	0	0.00	0	0.00		91	9,100.00	-100%
WHISPER	0	0.00	0	0.00		27	2,700.00	-100%
WHITE CASTLE	0	0.00	0	0.00		2	220.00	-100%
WILKINS	0	0.00	0	0.00		846	42,241.79	-100%
YANYAN	0	0.00	0	0.00		25	1,500.00	-100%
YELLOW TAIL	0	0.00	0	0.00		2	1,620.00	-100%
1-OUTRIGHT Total:	0	0.00	0	0.00		7,270	1,000,325.18	-100%
2-CONSIGNE								
ABE KENI	0	0.00	0	0.00		3	768.57	-100%

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FOOD, CONVENIENCE & GIFTING**SALES REPORT - Comparative by Brand per Store****WH SMITH CEBU T1 DPD06**

Period: 03/01/2025-03/09/2025

BRAND	Current Sales 03/01/2025-03/09/2025		Last Year 03/01/2024-03/09/2024		Inc/Dec%	2019 03/01/2019-03/09/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
2-CONSIGNE								
CARL'S	0	0.00	0	0.00		2	300.00	-100%
CHOCOHOLIQ	0	0.00	0	0.00		1	950.00	-100%
CHOCOVRON	0	0.00	0	0.00		11	2,750.00	-100%
EMY'S-C	0	0.00	0	0.00		4	520.00	-100%
FERRER	0	0.00	0	0.00		1	90.00	-100%
FILIPINIANA	0	0.00	0	0.00		77	19,908.00	-100%
FUMA	0	0.00	0	0.00		171	41,645.00	-100%
GUIMARAS DRIED MANGOES	0	0.00	0	0.00		347	47,539.00	-100%
HEALTHY TROPICS	0	0.00	0	0.00		6	890.00	-100%
PRAIA PILIPINAS	0	0.00	0	0.00		77	10,130.00	-100%
WOW MANI	0	0.00	0	0.00		5	1,800.00	-100%
2-CONSIGNE Total:	0	0.00	0	0.00		705	127,290.57	-100%
TOTALS:	0	0.00	0	0.00		7,975	1,127,615.75	-100%

REGENT TRAVEL RETAIL GROUP

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH CEBU T1 NRTH WIN

Period: 03/01/2025-03/09/2025

BRAND	Current Sales 03/01/2025-03/09/2025		Last Year 03/01/2024-03/09/2024		Inc/Dec%	2019 03/01/2019-03/09/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
PREMIER	1,150	136,178.57	801	81,541.14	67%	0	0.00	
SKETCHBOOKS	71	78,690.00	0	0.00		0	0.00	
TRAVEL BLUE	54	61,730.00	48	63,987.00	-3%	0	0.00	
GOLDILOCKS OUTRIGHT	257	36,410.00	230	28,970.00	25%	0	0.00	
MARLBORO	79	28,700.00	79	27,650.00	3%	0	0.00	
EVIAN	108	24,800.00	143	21,450.00	15%	0	0.00	
MARS	140	21,690.00	44	10,350.00	109%	0	0.00	
DOUBLEMINT	288	17,470.00	168	5,040.00	246%	0	0.00	
POCARI	107	16,007.14	176	21,120.00	-24%	0	0.00	
COCA COLA	142	15,650.00	131	14,100.00	10%	0	0.00	
GATORADE	151	15,100.00	142	14,200.00	6%	0	0.00	
HARIBO	87	12,900.00	33	4,950.00	160%	0	0.00	
MENTOS	120	12,100.00	88	8,800.00	37%	0	0.00	
JACK & JILL	116	11,580.00	143	11,440.00	1%	0	0.00	
SAN MIGUEL	77	11,550.00	109	16,350.00	-29%	0	0.00	
SANICARE	112	10,875.00	48	5,740.00	89%	0	0.00	
FRITO LAY	70	10,160.00	44	6,918.00	46%	0	0.00	
COOL & CLEAN	101	10,100.00	81	8,100.00	24%	0	0.00	
CANDY CORNER	46	10,000.00	82	16,100.00	-37%	0	0.00	
SMART C	98	9,800.00	15	1,500.00	553%	0	0.00	
HAPPY HEARTS-O	12	7,080.00	0	0.00		0	0.00	
HERSHEY'S	49	7,050.00	30	6,861.00	2%	0	0.00	
TROLI	27	6,275.00	3	300.00	1991%	0	0.00	
TOBLERONE	35	6,200.00	139	16,860.00	-63%	0	0.00	
VITA COCO	58	5,800.00	17	1,700.00	241%	0	0.00	
LEXINGHAM	6	5,640.00	2	1,800.00	213%	0	0.00	
CHEETOS	18	5,550.00	9	2,630.00	111%	0	0.00	
RICOLA	33	4,950.00	0	0.00		0	0.00	
REDBULL	30	4,640.00	0	0.00		0	0.00	
OISHI	53	4,520.00	35	2,920.00	54%	0	0.00	
FLAMINGO	21	4,500.00	39	7,650.00	-41%	0	0.00	
DINGDONG	91	4,450.00	9	450.00	888%	0	0.00	
CADBURY	15	4,255.00	8	1,980.00	114%	0	0.00	
LEMON DOU	27	4,050.00	40	6,000.00	-32%	0	0.00	

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SALES REPORT - Comparative by Brand per Store

WH SMITH CEBU T1 NRTH WIN

Period: 03/01/2025-03/09/2025

BRAND	Current Sales 03/01/2025-03/09/2025		Last Year 03/01/2024-03/09/2024		Inc/Dec%	2019 03/01/2019-03/09/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
BEACH HUT	3	3,900.00	9	6,800.00	-42%	0	0.00	
FRUITELLA	30	2,900.00	44	3,465.00	-16%	0	0.00	
SPRITE	28	2,800.00	21	2,100.00	33%	0	0.00	
SISTER	26	2,600.00	15	1,500.00	73%	0	0.00	
NISSIN	43	2,580.00	27	1,620.00	59%	0	0.00	
INDOPLAS	47	2,350.00	0	0.00		0	0.00	
KATINKO	12	2,270.00	21	4,130.00	-45%	0	0.00	
MICHELLE'S OUTRIGHT	9	2,250.00	0	0.00		0	0.00	
HAPPY	22	2,200.00	0	0.00		0	0.00	
PRINGLES	7	2,100.00	10	3,000.00	-30%	0	0.00	
GROOVY	7	2,000.00	25	5,950.00	-66%	0	0.00	
MOGU MOGU	20	2,000.00	46	4,600.00	-56%	0	0.00	
SKITTLES	19	1,900.00	8	800.00	137%	0	0.00	
LOACKER	11	1,880.00	17	3,020.00	-37%	0	0.00	
POCKY	16	1,660.00	25	2,940.00	-43%	0	0.00	
ICE BREAKER	8	1,600.00	17	3,350.00	-52%	0	0.00	
GIFT BUSINESS	12	1,540.00	14	2,250.00	-31%	0	0.00	
C&H	5	1,500.00	1	280.00	435%	0	0.00	
KINDER JOY	15	1,500.00	15	1,500.00	0%	0	0.00	
HI-HO	27	1,350.00	0	0.00		0	0.00	
ROYAL	13	1,300.00	17	1,700.00	-23%	0	0.00	
CALBEE	16	1,280.00	7	560.00	128%	0	0.00	
OFF	4	1,200.00	2	600.00	100%	0	0.00	
GREAT TASTE	22	1,100.00	16	800.00	37%	0	0.00	
NUTELLA	3	1,050.00	0	0.00		0	0.00	
RUFFLES	3	920.00	21	3,064.00	-69%	0	0.00	
CANADA DRY	6	900.00	0	0.00		0	0.00	
FERRERO ROCHER	3	900.00	4	2,200.00	-59%	0	0.00	
MERBA	3	900.00	6	1,500.00	-40%	0	0.00	
DOVE	2	610.00	4	1,600.00	-61%	0	0.00	
TIC TAC	7	420.00	42	2,520.00	-83%	0	0.00	
RONDOLETTI	1	400.00	0	0.00		0	0.00	
PONDS	2	360.00	1	180.00	100%	0	0.00	
CROCO	2	300.00	0	0.00		0	0.00	

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH CEBU T1 NRTH WIN

Period: 03/01/2025-03/09/2025

BRAND	Current Sales 03/01/2025-03/09/2025		Last Year 03/01/2024-03/09/2024		Inc/Dec%	2019 03/01/2019-03/09/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
MANZANILLA	1	100.00	0	0.00		0	0.00	
BATH & BODY WORKS	0	0.00	0	0.00		0	0.00	
BIODERM	0	0.00	2	200.00	-100%	0	0.00	
BOY BAWANG OUTRIGHT	0	0.00	4	480.00	-100%	0	0.00	
BUNDLE PROMO	22	0.00	0	0.00		0	0.00	
CASINO	0	0.00	2	140.00	-100%	0	0.00	
CHIPS AHOY	0	0.00	3	390.00	-100%	0	0.00	
CHUPA CHUPS	0	0.00	2	200.00	-100%	0	0.00	
DR. GERARD	0	0.00	2	540.00	-100%	0	0.00	
DUREX	0	0.00	1	300.00	-100%	0	0.00	
E-VIPO	0	0.00	43	2,150.00	-100%	0	0.00	
EFFICASCENT	0	0.00	2	250.00	-100%	0	0.00	
FIBISCO	0	0.00	8	640.00	-100%	0	0.00	
FISHERMAN'S FRIEND	0	0.00	24	2,880.00	-100%	0	0.00	
GENERIC	-1	0.00	0	0.00		0	0.00	
GILLET	0	0.00	3	450.00	-100%	0	0.00	
GO TRAVEL	0	0.00	0	0.00		0	0.00	
GOYA	0	0.00	4	400.00	-100%	0	0.00	
GREEN CROSS	0	0.00	29	2,250.00	-100%	0	0.00	
KETTLE KORN	0	0.00	7	700.00	-100%	0	0.00	
KINDER BUENO	0	0.00	27	3,240.00	-100%	0	0.00	
LAMPEIN	0	0.00	6	900.00	-100%	0	0.00	
LOQI	0	0.00	2	2,400.00	-100%	0	0.00	
MIGHTY BOND	0	0.00	1	170.00	-100%	0	0.00	
OREO	0	0.00	0	0.00		0	0.00	
PERRIER WATER	0	0.00	22	3,300.00	-100%	0	0.00	
PLANTERS	-1	0.00	0	0.00		0	0.00	
REXONA	0	0.00	7	2,450.00	-100%	0	0.00	
SBS	0	0.00	0	0.00		0	0.00	
SENNHEISER	-1	0.00	0	0.00		0	0.00	
STREPSILS	0	0.00	31	5,580.00	-100%	0	0.00	
TIFFANY	0	0.00	14	1,120.00	-100%	0	0.00	
VASELINE	0	0.00	5	1,350.00	-100%	0	0.00	
VICKS	0	0.00	11	2,280.00	-100%	0	0.00	

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH CEBU T1 NRTH WIN

Period: 03/01/2025-03/09/2025

BRAND	Current Sales 03/01/2025-03/09/2025		Last Year 03/01/2024-03/09/2024		Inc/Dec%	2019 03/01/2019-03/09/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
VICTORIA'S SECRET	0	0.00	0	0.00		0	0.00	
VOORTMAN	0	0.00	2	800.00	-100%	0	0.00	
WHSMITH BAGS	122	0.00	1	0.00		0	0.00	
WILKINS	0	0.00	419	41,871.43	-100%	0	0.00	
1-OUTRIGHT Total:	4,445	681,070.71	4,055	556,917.57	22%	0	0.00	
2-CONSIGNE								
MUHLACH	41	22,050.00	0	0.00		0	0.00	
MAGICMELT	158	13,600.00	252	19,630.00	-30%	0	0.00	
CHOWEE	10	2,000.00	0	0.00		0	0.00	
BLEEVES	1	1,200.00	5	6,000.00	-80%	0	0.00	
ZUMIGUI-C	4	1,140.00	1	350.00	225%	0	0.00	
2-CONSIGNE Total:	214	39,990.00	258	25,980.00	53%	0	0.00	
TOTALS:	4,659	721,060.71	4,313	582,897.57	23%	0	0.00	

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH CEBU T2 ARR

Period: 03/01/2025-03/09/2025

BRAND	Current Sales 03/01/2025-03/09/2025		Last Year 03/01/2024-03/09/2024		Inc/Dec%	2019 03/01/2019-03/09/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
A&W	0	0.00	0	0.00		8	640.00	-100%
AQUAFINA	0	0.00	0	0.00		319	23,925.00	-100%
BADOIT	0	0.00	0	0.00		11	1,100.00	-100%
BAND-AID	0	0.00	0	0.00		1	130.00	-100%
BEACH HUT	0	0.00	2	1,600.00	-100%	0	0.00	
BINGGRAE	0	0.00	0	0.00		45	6,300.00	-100%
BOY BAWANG OUTRIGHT	0	0.00	1	120.00	-100%	0	0.00	
C&H	0	0.00	0	0.00		4	800.00	-100%
CADBURY	0	0.00	2	250.00	-100%	23	3,500.00	-100%
CALBEE	0	0.00	6	480.00	-100%	0	0.00	
CANDY CORNER	0	0.00	22	4,200.00	-100%	0	0.00	
CAREFREE	0	0.00	0	0.00		1	100.00	-100%
CASINO	0	0.00	1	70.00	-100%	0	0.00	
CHEETOS	0	0.00	8	1,830.00	-100%	26	3,000.00	-100%
CHIPS AHOY	0	0.00	0	0.00		22	2,195.00	-100%
CHIVAS REGAL	0	0.00	0	0.00		2	600.00	-100%
CHUPA CHUPS	0	0.00	3	300.00	-100%	0	0.00	
CLOUD 9	0	0.00	12	600.00	-100%	0	0.00	
COCA COLA	0	0.00	164	17,250.00	-100%	221	17,657.14	-100%
COLGATE	0	0.00	0	0.00		8	800.00	-100%
COMBOS	0	0.00	0	0.00		1	300.00	-100%
CONVOY	0	0.00	0	0.00		1	385.00	-100%
COOL & CLEAN	0	0.00	125	12,500.00	-100%	137	7,590.00	-100%
COWHEAD	0	0.00	0	0.00		14	1,120.00	-100%
CRICKET	0	0.00	57	2,850.00	-100%	184	9,200.00	-100%
DEL MONTE	0	0.00	0	0.00		34	2,720.00	-100%
DINGDONG	0	0.00	4	200.00	-100%	30	1,485.71	-100%
DOUBLEMINT	0	0.00	35	1,050.00	-100%	31	740.00	-100%
DUREX	0	0.00	0	0.00		2	500.00	-100%
EFFICASCENT	0	0.00	1	100.00	-100%	0	0.00	
EL HOMBRE	0	0.00	0	0.00		2	220.00	-100%
EVIAN	0	0.00	157	28,150.00	-100%	441	51,600.00	-100%
FERRERO ROCHER	0	0.00	3	755.00	-100%	13	2,300.00	-100%
FIBISCO	0	0.00	7	560.00	-100%	0	0.00	

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WH SMITH CEBU T2 ARR

Period: 03/01/2025-03/09/2025

BRAND	Current Sales 03/01/2025-03/09/2025		Last Year 03/01/2024-03/09/2024		Inc/Dec%	2019 03/01/2019-03/09/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
FISHERMAN'S FRIEND	0	0.00	3	360.00	-100%	7	700.00	-100%
FRITO LAY	0	0.00	32	7,220.00	-100%	57	7,650.00	-100%
FRUITELLA	0	0.00	11	880.00	-100%	0	0.00	
GATORADE	0	0.00	89	8,900.00	-100%	88	7,017.14	-100%
GIFT BUSINESS	0	0.00	0	0.00		14	4,095.00	-100%
GOLDILOCKS OUTRIGHT	0	0.00	314	42,200.00	-100%	0	0.00	
GOOD DAY	0	0.00	0	0.00		3	600.00	-100%
GREAT TASTE	0	0.00	63	3,150.00	-100%	1	25.00	-100%
GREEN CROSS	0	0.00	0	0.00		2	100.00	-100%
GROWERS	0	0.00	2	200.00	-100%	15	2,200.00	-100%
HARIBO	0	0.00	7	1,050.00	-100%	0	0.00	
HERSHEY'S	0	0.00	8	2,340.00	-100%	11	2,150.00	-100%
ICE BREAKER	0	0.00	6	1,050.00	-100%	5	1,000.00	-100%
ISLA	0	0.00	0	0.00		6	1,545.00	-100%
JACK & JILL	0	0.00	119	9,520.00	-100%	165	9,858.00	-100%
JOSE CUERVO	0	0.00	0	0.00		3	600.00	-100%
JUICY FRUIT	0	0.00	0	0.00		6	180.00	-100%
KATINKO	0	0.00	4	600.00	-100%	0	0.00	
KETTLE KORN	0	0.00	3	300.00	-100%	0	0.00	
KINDER BUENO	0	0.00	5	600.00	-100%	17	1,700.00	-100%
KINDER JOY	0	0.00	13	1,180.00	-100%	52	4,840.00	-100%
KOPIKO	0	0.00	0	0.00		106	5,010.00	-100%
LEMON DOU	0	0.00	4	600.00	-100%	0	0.00	
LIPTON	0	0.00	0	0.00		55	4,400.00	-100%
LOACKER	0	0.00	3	660.00	-100%	23	2,925.00	-100%
LOCAL HEADWRAP	0	0.00	0	0.00		1	400.00	-100%
LOCAL SCARF	0	0.00	0	0.00		3	1,250.00	-100%
LOTTE	0	0.00	0	0.00		7	600.00	-100%
LUCKY ME	0	0.00	0	0.00		149	8,955.00	-100%
MANILLE LIQUER	0	0.00	0	0.00		3	375.00	-100%
MARLBORO	0	0.00	60	21,000.00	-100%	206	51,500.00	-100%
MARS	0	0.00	14	2,680.00	-100%	36	3,850.00	-100%
MENTOS	0	0.00	15	1,500.00	-100%	18	900.00	-100%
MERBA	0	0.00	0	0.00		3	660.00	-100%

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SALES REPORT - Comparative by Brand per Store

WH SMITH CEBU T2 ARR

Period: 03/01/2025-03/09/2025

BRAND	Current Sales 03/01/2025-03/09/2025		Last Year 03/01/2024-03/09/2024		Inc/Dec%	2019 03/01/2019-03/09/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
MINUTE MAID	0	0.00	0	0.00		82	6,560.00	-100%
MOGU MOGU	0	0.00	22	2,200.00	-100%	0	0.00	
MUNCHIES	0	0.00	0	0.00		1	90.00	-100%
NAPOLEON	0	0.00	0	0.00		1	110.00	-100%
NESTLE	0	0.00	0	0.00		4	1,350.00	-100%
NISSIN	0	0.00	35	2,100.00	-100%	13	650.00	-100%
NIVEA	0	0.00	0	0.00		1	935.00	-100%
NONGSHIM	0	0.00	16	3,425.00	-100%	101	15,900.00	-100%
OFF	0	0.00	1	300.00	-100%	0	0.00	
OISHI	0	0.00	20	1,820.00	-100%	0	0.00	
PARADISE MANGO	0	0.00	0	0.00		2	250.00	-100%
PATRON	0	0.00	0	0.00		0	0.00	
PEPSI	0	0.00	0	0.00		8	560.00	-100%
PH CARE	0	0.00	0	0.00		7	700.00	-100%
PIKNIK	0	0.00	0	0.00		5	750.00	-100%
POCARI	0	0.00	212	25,440.00	-100%	123	12,300.00	-100%
POCKY	0	0.00	13	1,660.00	-100%	0	0.00	
POKKA	0	0.00	0	0.00		6	480.00	-100%
POWERADE	0	0.00	0	0.00		77	6,160.00	-100%
PREMIER	0	0.00	350	38,640.00	-100%	0	0.00	
PRINGLES	0	0.00	5	1,500.00	-100%	44	8,800.00	-100%
QUAKER	0	0.00	0	0.00		17	2,200.00	-100%
RED HORSE	0	0.00	0	0.00		50	5,000.00	-100%
RONDOLETTI	0	0.00	1	56.00	-100%	0	0.00	
ROYAL	0	0.00	25	2,500.00	-100%	40	3,200.00	-100%
RUFFLES	0	0.00	4	1,280.00	-100%	10	2,500.00	-100%
SAN MIGUEL	0	0.00	105	15,750.00	-100%	183	23,550.00	-100%
SANICARE	0	0.00	3	275.00	-100%	11	925.00	-100%
SELECTA	0	0.00	0	0.00		126	6,560.00	-100%
SISLEY	0	0.00	0	0.00		0	0.00	
SISTER	0	0.00	3	300.00	-100%	0	0.00	
SKETCHBOOKS	0	0.00	0	0.00		4	2,950.00	-100%
SKITTLES	0	0.00	3	300.00	-100%	4	840.00	-100%
SMART C	0	0.00	6	600.00	-100%	97	5,820.00	-100%

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SALES REPORT - Comparative by Brand per Store

WH SMITH CEBU T2 ARR

Period: 03/01/2025-03/09/2025

BRAND	Current Sales 03/01/2025-03/09/2025		Last Year 03/01/2024-03/09/2024		Inc/Dec%	2019 03/01/2019-03/09/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
SMARTFOOD	0	0.00	2	500.00	-100%	0	0.00	
SPRITE	0	0.00	13	1,300.00	-100%	51	4,080.00	-100%
STORCK	0	0.00	0	0.00		1	150.00	-100%
STREPSILS	0	0.00	8	1,440.00	-100%	16	1,920.00	-100%
SUGUS	0	0.00	0	0.00		23	575.00	-100%
TANDUAY	0	0.00	0	0.00		3	540.00	-100%
TIC TAC	0	0.00	26	1,560.00	-100%	17	850.00	-100%
TIFFANY	0	0.00	1	80.00	-100%	0	0.00	
TOBLERONE	0	0.00	4	1,295.00	-100%	3	1,400.00	-100%
TOSKA	0	0.00	0	0.00		2	220.00	-100%
TRAVEL BLUE	0	0.00	0	0.00		2	3,400.00	-100%
TROLLI	0	0.00	2	300.00	-100%	21	6,560.00	-100%
TROPICANA	0	0.00	0	0.00		31	2,480.00	-100%
TY	0	0.00	0	0.00		13	4,546.75	-100%
VASELINE	0	0.00	2	360.00	-100%	0	0.00	
VERY OLD CAPTAIN	0	0.00	0	0.00		3	375.00	-100%
VICKS	0	0.00	0	0.00		4	640.00	-100%
VITA COCO	0	0.00	22	2,200.00	-100%	0	0.00	
VITA MILK	0	0.00	0	0.00		31	1,860.00	-100%
VITASOY	0	0.00	0	0.00		42	2,520.00	-100%
VOLVIC	0	0.00	0	0.00		102	10,200.00	-100%
WHISPER	0	0.00	0	0.00		6	600.00	-100%
WHITE CASTLE	0	0.00	0	0.00		1	110.00	-100%
WHSMITH BAGS	0	0.00	3	0.00		0	0.00	
WILKINS	0	0.00	298	29,771.43	-100%	231	17,325.00	-100%
YANYAN	0	0.00	0	0.00		6	600.00	-100%
1-OUTRIGHT Total:	0	0.00	2,590	315,807.43	-100%	4,269	434,084.74	-100%
2-CONSIGNE								
AMERYS	0	0.00	10	2,600.00	-100%	0	0.00	
BOY BAWANG	0	0.00	1	120.00	-100%	0	0.00	
CEBU DRIED	0	0.00	0	0.00		0	0.00	
MAGICMELT	0	0.00	90	5,360.00	-100%	0	0.00	
PHIL. BRAND DRIED MANGOES	0	0.00	0	0.00		0	0.00	

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WH SMITH CEBU T2 ARR

BRAND	Current Sales 03/01/2025-03/09/2025		Last Year 03/01/2024-03/09/2024		Inc/Dec%	2019 03/01/2019-03/09/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
2-CONSIGNE Total:	0	0.00	101	8,080.00	-100%	0	0.00	
TOTALS:	0	0.00	2,691	323,887.43	-100%	4,269	434,084.74	-100%

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SALES REPORT - Comparative by Brand per Store

WH SMITH CEBU T2 DEP

Period: 03/01/2025-03/09/2025

BRAND	Current Sales 03/01/2025-03/09/2025		Last Year 03/01/2024-03/09/2024		Inc/Dec%	2019 03/01/2019-03/09/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
A&W	0	0.00	0	0.00		13	1,040.00	-100%
ABSOLUT	0	0.00	0	0.00		1	150.00	-100%
ALL CHOCOLATES FUNSIZE	0	0.00	0	0.00		3	5,985.00	-100%
AQUAFINA	0	0.00	0	0.00		551	41,325.00	-100%
ASTRING-O-SOL	0	0.00	0	0.00		4	400.00	-100%
BADOIT	0	0.00	0	0.00		57	5,700.00	-100%
BE RELAX	0	0.00	0	0.00		10	32,200.00	-100%
BEACH HUT	0	0.00	17	17,100.00	-100%	0	0.00	
BENETTON	0	0.00	0	0.00		0	0.00	
BIODERM	0	0.00	2	200.00	-100%	0	0.00	
BOY BAWANG OUTRIGHT	0	0.00	9	1,080.00	-100%	0	0.00	
BRONCHO	0	0.00	3	240.00	-100%	0	0.00	
C&H	0	0.00	10	2,800.00	-100%	23	4,600.00	-100%
CABEAU	0	0.00	0	0.00		25	75,400.00	-100%
CADBURY	0	0.00	26	5,285.00	-100%	58	13,185.00	-100%
CANDY CORNER	0	0.00	341	76,150.00	-100%	0	0.00	
CAREFREE	0	0.00	0	0.00		6	600.00	-100%
CASINO	0	0.00	2	170.00	-100%	0	0.00	
CHEETOS	0	0.00	54	17,150.00	-100%	285	25,400.00	-100%
CHEF TONY	0	0.00	0	0.00		20	4,000.00	-100%
CHIPS AHOY	0	0.00	5	650.00	-100%	35	4,450.00	-100%
CHIVAS REGAL	0	0.00	0	0.00		0	0.00	
CHUPA CHUPS	0	0.00	16	1,600.00	-100%	0	0.00	
COCA COLA	0	0.00	841	101,200.00	-100%	680	54,400.00	-100%
COMBOS	0	0.00	0	0.00		40	6,800.00	-100%
COOL & CLEAN	0	0.00	470	47,000.00	-100%	0	0.00	
COWHEAD	0	0.00	0	0.00		99	7,920.00	-100%
DAHTIEN	0	0.00	0	0.00		47	10,340.00	-100%
DEL MONTE	0	0.00	0	0.00		440	35,200.00	-100%
DESTINATION TRAVEL	0	0.00	0	0.00		19	22,700.00	-100%
DINGDONG	0	0.00	53	2,650.00	-100%	0	0.00	
DOUBLEMINT	0	0.00	357	10,710.00	-100%	183	4,375.00	-100%
DR. GERARD	0	0.00	2	600.00	-100%	0	0.00	
DUREX	0	0.00	0	0.00		6	1,500.00	-100%

RunDate: 03/10/2025

RunTime 11:10 am

REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH CEBU T2 DEP

Period: 03/01/2025-03/09/2025

BRAND	Current Sales 03/01/2025-03/09/2025		Last Year 03/01/2024-03/09/2024		Inc/Dec%	2019 03/01/2019-03/09/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
EFFICASCENT	0	0.00	15	1,550.00	-100%	0	0.00	
ESKINOL	0	0.00	2	260.00	-100%	0	0.00	
EVIAN	0	0.00	721	169,200.00	-100%	2,060	227,600.00	-100%
EXTRA	0	0.00	0	0.00		22	2,970.00	-100%
FERRERO ROCHER	0	0.00	17	7,600.00	-100%	70	39,960.00	-100%
FIBISCO	0	0.00	181	14,480.00	-100%	0	0.00	
FISHERMAN'S FRIEND	0	0.00	42	6,300.00	-100%	29	2,900.00	-100%
FRITO LAY	0	0.00	165	29,754.00	-100%	530	27,100.00	-100%
FRUITELLA	0	0.00	21	1,680.00	-100%	0	0.00	
GATORADE	0	0.00	371	37,100.00	-100%	286	22,880.00	-100%
GIFT BUSINESS	0	0.00	30	6,664.00	-100%	284	58,815.00	-100%
GILLET	0	0.00	2	300.00	-100%	0	0.00	
GO TRAVEL	0	0.00	1	390.00	-100%	0	0.00	
GOLDBLOCKS OUTRIGHT	0	0.00	1,712	301,327.00	-100%	0	0.00	
GREAT TASTE	0	0.00	148	7,400.00	-100%	0	0.00	
GREEN CROSS	0	0.00	14	1,400.00	-100%	10	650.00	-100%
GROOVY	0	0.00	0	0.00		13	5,100.00	-100%
GROWERS	0	0.00	0	0.00		142	23,500.00	-100%
HARIBO	0	0.00	99	14,850.00	-100%	0	0.00	
HAWAIIAN HOST	0	0.00	2	1,300.00	-100%	0	0.00	
HERSHEY'S	0	0.00	66	17,230.00	-100%	86	16,990.00	-100%
ICE BREAKER	0	0.00	15	2,250.00	-100%	38	7,600.00	-100%
ISLAND GIRL-O	0	0.00	0	0.00		0	0.00	
JACK & JILL	0	0.00	394	38,960.00	-100%	0	0.00	
JUICY FRUIT	0	0.00	0	0.00		123	3,270.00	-100%
KATINKO	0	0.00	53	10,010.00	-100%	0	0.00	
KINDER BUENO	0	0.00	46	5,520.00	-100%	50	5,000.00	-100%
KINDER JOY	0	0.00	84	6,720.00	-100%	118	10,980.00	-100%
KIRKLAND	0	0.00	0	0.00		2	3,600.00	-100%
LAMPEIN	0	0.00	3	450.00	-100%	0	0.00	
LAY'S	0	0.00	0	0.00		69	9,420.00	-100%
LEMON DOU	0	0.00	52	7,800.00	-100%	0	0.00	
LERRE	0	0.00	0	0.00		1	100.00	-100%
LEXINGHAM	0	0.00	18	12,275.00	-100%	0	0.00	

RunDate: 03/10/2025

RunTime 11:10 am

REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH CEBU T2 DEP

Period: 03/01/2025-03/09/2025

BRAND	Current Sales 03/01/2025-03/09/2025		Last Year 03/01/2024-03/09/2024		Inc/Dec%	2019 03/01/2019-03/09/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
LIPTON	0	0.00	0	0.00		563	45,040.00	-100%
LOACKER	0	0.00	75	12,090.00	-100%	102	13,725.00	-100%
LOCAL HEADWRAP	0	0.00	0	0.00		4	1,600.00	-100%
LOCAL SCARF	0	0.00	0	0.00		15	8,621.00	-100%
MANTYX	0	0.00	0	0.00		2	598.00	-100%
MARLBORO	0	0.00	212	74,200.00	-100%	426	106,500.00	-100%
MARS	0	0.00	122	24,000.00	-100%	401	40,025.00	-100%
MASTER	0	0.00	1	280.00	-100%	0	0.00	
MENTOS	0	0.00	251	24,375.00	-100%	14	700.00	-100%
MERBA	0	0.00	0	0.00		23	5,060.00	-100%
METHYL	0	0.00	3	360.00	-100%	0	0.00	
MIGHTY BOND	0	0.00	0	0.00		1	100.00	-100%
MINUTE MAID	0	0.00	0	0.00		66	5,280.00	-100%
MOGU MOGU	0	0.00	144	14,400.00	-100%	0	0.00	
MONIEGOLD BANGKOK	0	0.00	22	3,300.00	-100%	0	0.00	
MUNCHIES	0	0.00	0	0.00		22	6,600.00	-100%
NESTLE	0	0.00	7	2,750.00	-100%	13	4,550.00	-100%
NISSIN	0	0.00	146	8,760.00	-100%	0	0.00	
NIVEA	0	0.00	0	0.00		3	1,200.00	-100%
NONGSHIM	0	0.00	210	40,975.00	-100%	216	37,850.00	-100%
OFF	0	0.00	1	300.00	-100%	8	1,200.00	-100%
OISHI	0	0.00	16	1,600.00	-100%	0	0.00	
OMEGA	0	0.00	2	400.00	-100%	0	0.00	
OREO	0	0.00	0	0.00		55	5,500.00	-100%
PANDA	0	0.00	0	0.00		4	100.00	-100%
PERRIER WATER	0	0.00	36	7,200.00	-100%	0	0.00	
PH CARE	0	0.00	0	0.00		1	100.00	-100%
PIKNIK	0	0.00	0	0.00		37	5,550.00	-100%
POCARI	0	0.00	858	102,960.00	-100%	888	88,800.00	-100%
POCKY	0	0.00	35	3,500.00	-100%	0	0.00	
POKKA	0	0.00	0	0.00		164	13,120.00	-100%
POWERADE	0	0.00	0	0.00		201	16,080.00	-100%
PREMIER	0	0.00	2,153	174,890.00	-100%	0	0.00	
PRINGLES	0	0.00	114	34,200.00	-100%	114	22,800.00	-100%

RunDate: 03/10/2025

RunTime 11:10 am

REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH CEBU T2 DEP

Period: 03/01/2025-03/09/2025

BRAND	Current Sales 03/01/2025-03/09/2025		Last Year 03/01/2024-03/09/2024		Inc/Dec%	2019 03/01/2019-03/09/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
QUAKER	0	0.00	0	0.00		29	2,900.00	-100%
REXONA	0	0.00	4	1,400.00	-100%	0	0.00	
ROYAL	0	0.00	109	10,900.00	-100%	0	0.00	
ROYAL FAMILY	0	0.00	1	150.00	-100%	49	8,575.00	-100%
RUFFLES	0	0.00	14	4,440.00	-100%	16	4,000.00	-100%
SAN MIGUEL	0	0.00	503	75,450.00	-100%	842	126,300.00	-100%
SANICARE	0	0.00	47	5,210.00	-100%	39	2,990.00	-100%
SBS	0	0.00	0	0.00		1	4,500.00	-100%
SISTER	0	0.00	9	900.00	-100%	0	0.00	
SKETCHBOOKS	0	0.00	0	0.00		58	57,770.00	-100%
SKITTLES	0	0.00	17	1,700.00	-100%	90	10,320.00	-100%
SKROSS	0	0.00	0	0.00		0	0.00	
SMART C	0	0.00	80	8,000.00	-100%	0	0.00	
SPRITE	0	0.00	111	11,100.00	-100%	0	0.00	
STREPSILS	0	0.00	40	8,000.00	-100%	95	11,400.00	-100%
SUGUS	0	0.00	0	0.00		219	5,475.00	-100%
THE GADGET SHOP	0	0.00	0	0.00		0	0.00	
TIC TAC	0	0.00	108	6,480.00	-100%	71	3,550.00	-100%
TOBLERONE	0	0.00	90	24,900.00	-100%	104	42,600.00	-100%
TONG GARDEN	0	0.00	0	0.00		6	3,000.00	-100%
TRAVEL BLUE	0	0.00	222	290,293.00	-100%	108	140,018.00	-100%
TRIPLE-M	0	0.00	0	0.00		11	2,750.00	-100%
TROLI	0	0.00	0	0.00		258	72,060.00	-100%
TY	0	0.00	0	0.00		123	42,319.25	-100%
VASELINE	0	0.00	4	1,020.00	-100%	0	0.00	
VICKS	0	0.00	9	1,800.00	-100%	29	4,300.00	-100%
VOLVIC	0	0.00	310	37,200.00	-100%	563	56,271.43	-100%
VOORTMAN	0	0.00	3	1,200.00	-100%	0	0.00	
WANG	0	0.00	47	9,400.00	-100%	0	0.00	
WHISPER	0	0.00	2	200.00	-100%	22	2,200.00	-100%
WHSMITH BAGS	0	0.00	12	0.00		6	3,195.40	-100%
WILKINS	0	0.00	1,242	124,142.86	-100%	542	40,564.29	-100%
YANYAN	0	0.00	47	4,700.00	-100%	64	6,400.00	-100%
1-OUTRIGHT Total:	0	0.00	13,921	2,146,480.86	-100%	13,226	1,910,262.37	-100%

RunDate: 03/10/2025

RunTime 11:10 am

REGENT TRAVEL RETAIL GROUP

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FOOD, CONVENIENCE & GIFTING**SALES REPORT - Comparative by Brand per Store****WH SMITH CEBU T2 DEP**

Period: 03/01/2025-03/09/2025

BRAND	Current Sales 03/01/2025-03/09/2025		Last Year 03/01/2024-03/09/2024		Inc/Dec%	2019 03/01/2019-03/09/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
2-CONSIGNE								
BLEEVES	0	0.00	3	3,600.00	-100%	10	8,500.00	-100%
BOY BAWANG	0	0.00	4	480.00	-100%	0	0.00	
EVERLAST	0	0.00	0	0.00		1	2,200.00	-100%
FUMA	0	0.00	0	0.00		348	81,470.00	-100%
MAGICMELT	0	0.00	148	8,880.00	-100%	0	0.00	
MIRO	0	0.00	0	0.00		2	899.90	-100%
PRAIA PILIPINAS	0	0.00	0	0.00		1	1,100.00	-100%
ZUMIGUI-C	0	0.00	7	1,670.00	-100%	0	0.00	
2-CONSIGNE Total:	0	0.00	162	14,630.00	-100%	362	94,169.90	-100%
TOTALS:	0	0.00	14,083	2,161,110.86	-100%	13,588	2,004,432.27	-100%

REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH CLARK DPD

Period: 03/01/2025-03/09/2025

BRAND	Current Sales 03/01/2025-03/09/2025		Last Year 03/01/2024-03/09/2024		Inc/Dec%	2019 03/01/2019-03/09/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
ABSOLUTE	190	16,820.00	0	0.00		0	0.00	
EVIAN	34	8,700.00	0	0.00		0	0.00	
PASALUBONG PACK	3	6,585.00	0	0.00		0	0.00	
WILKINS	30	4,950.00	0	0.00		0	0.00	
ALL CHOCOLATES FUNSIZE	1	3,500.00	0	0.00		0	0.00	
BEACH HUT	3	3,300.00	0	0.00		0	0.00	
JACK & JILL	33	3,240.00	0	0.00		0	0.00	
SAN MIGUEL	32	3,200.00	0	0.00		0	0.00	
FRITO LAY	27	3,060.00	0	0.00		0	0.00	
MARS	21	3,060.00	0	0.00		0	0.00	
COCA COLA	23	2,700.00	0	0.00		0	0.00	
POCARI	17	2,550.00	0	0.00		0	0.00	
MENTOS	25	2,475.00	0	0.00		0	0.00	
NESTLE	16	2,400.00	0	0.00		0	0.00	
LEXINGHAM	1	2,300.00	0	0.00		0	0.00	
TIFFANY	3	1,800.00	0	0.00		0	0.00	
COOL & CLEAN	17	1,700.00	0	0.00		0	0.00	
SKETCHBOOKS	0	1,690.00	0	0.00		0	0.00	
GOLDBLOCKS OUTRIGHT	5	1,580.00	0	0.00		0	0.00	
TOBLERONE	9	1,350.00	0	0.00		0	0.00	
RUFFLES	4	1,220.00	0	0.00		0	0.00	
LEMON DOU	8	1,200.00	0	0.00		0	0.00	
MERBA	3	1,100.00	0	0.00		0	0.00	
DINGDONG	21	900.00	0	0.00		0	0.00	
HARIBO	6	900.00	0	0.00		0	0.00	
NISSIN	14	840.00	0	0.00		0	0.00	
HAPPY	8	800.00	0	0.00		0	0.00	
VOORTMAN	4	800.00	0	0.00		0	0.00	
TIC TAC	13	780.00	0	0.00		0	0.00	
GIFT BUSINESS	3	750.00	0	0.00		0	0.00	
LOCAL SCARF	3	700.00	0	0.00		0	0.00	
MOGU MOGU	7	700.00	0	0.00		0	0.00	
SMART C	7	700.00	0	0.00		0	0.00	
DOUBLEMINT	22	630.00	0	0.00		0	0.00	

RunDate: 03/10/2025

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REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH CLARK DPD

Period: 03/01/2025-03/09/2025

BRAND	Current Sales 03/01/2025-03/09/2025		Last Year 03/01/2024-03/09/2024		Inc/Dec%	2019 03/01/2019-03/09/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
CHEETOS	2	600.00	0	0.00		0	0.00	
GATORADE	6	600.00	0	0.00		0	0.00	
LOTTE	4	570.00	0	0.00		0	0.00	
NUTELLA	8	560.00	0	0.00		0	0.00	
SMARTFOOD	2	500.00	0	0.00		0	0.00	
VITA COCO	5	500.00	0	0.00		0	0.00	
STARBUCKS	2	450.00	0	0.00		0	0.00	
TROLLI	2	450.00	0	0.00		0	0.00	
SANICARE	5	435.00	0	0.00		0	0.00	
CANDY CORNER	2	400.00	0	0.00		0	0.00	
YANYAN	3	336.00	0	0.00		0	0.00	
REDBULL	2	320.00	0	0.00		0	0.00	
POCKY	5	310.00	0	0.00		0	0.00	
ARIZONA	2	300.00	0	0.00		0	0.00	
BARONI	1	300.00	0	0.00		0	0.00	
CADBURY	2	300.00	0	0.00		0	0.00	
KATINKO	2	300.00	0	0.00		0	0.00	
MEIJI	1	300.00	0	0.00		0	0.00	
SISTER	3	300.00	0	0.00		0	0.00	
C&H	1	280.00	0	0.00		0	0.00	
OISHI	3	260.00	0	0.00		0	0.00	
PRINGLES	1	250.00	0	0.00		0	0.00	
HERSHEY'S	2	240.00	0	0.00		0	0.00	
KINDER JOY	2	200.00	0	0.00		0	0.00	
SPRITE	2	200.00	0	0.00		0	0.00	
STREPSILS	1	180.00	0	0.00		0	0.00	
HAPPY HEARTS-O	1	150.00	0	0.00		0	0.00	
MONDE	3	150.00	0	0.00		0	0.00	
KINDER BUENO	2	120.00	0	0.00		0	0.00	
FRUITELLA	1	100.00	0	0.00		0	0.00	
SKITTLES	1	100.00	0	0.00		0	0.00	
CALBEE	1	80.00	0	0.00		0	0.00	
CASINO	1	70.00	0	0.00		0	0.00	
GREEN CROSS	1	50.00	0	0.00		0	0.00	

RunDate: 03/10/2025

RunTime 11:10 am

REGENT TRAVEL RETAIL GROUP

35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

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FOOD, CONVENIENCE & GIFTING**SALES REPORT - Comparative by Brand per Store****WH SMITH CLARK DPD**

Period: 03/01/2025-03/09/2025

BRAND	Current Sales 03/01/2025-03/09/2025		Last Year 03/01/2024-03/09/2024		Inc/Dec%	2019 03/01/2019-03/09/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
INDOPLAS	1	50.00	0	0.00		0	0.00	
BUNDLE PROMO	11	0.00	0	0.00		0	0.00	
TRAVEL BLUE	-1	0.00	0	0.00		0	0.00	
WHSMITH BAGS	6	0.00	0	0.00		0	0.00	
1-OUTRIGHT Total:	712	99,291.00	0	0.00		0	0.00	
2-CONSIGNE								
MAGICMELT	23	2,080.00	0	0.00		0	0.00	
2-CONSIGNE Total:	23	2,080.00	0	0.00		0	0.00	
TOTALS:	735	101,371.00	0	0.00		0	0.00	

REGENT TRAVEL RETAIL GROUP

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH CLARK IPD

Period: 03/01/2025-03/09/2025

BRAND	Current Sales 03/01/2025-03/09/2025		Last Year 03/01/2024-03/09/2024		Inc/Dec%	2019 03/01/2019-03/09/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
WILKINS	791	76,931.43	0	0.00		0	0.00	
7D	172	63,100.00	0	0.00		0	0.00	
TRAVEL BLUE	37	56,537.00	0	0.00		0	0.00	
EVIAN	213	50,400.00	0	0.00		0	0.00	
EMY'S	86	30,100.00	0	0.00		0	0.00	
LCTI	66	22,040.00	0	0.00		0	0.00	
JACK & JILL	225	18,436.00	0	0.00		0	0.00	
COCA COLA	167	17,750.00	0	0.00		0	0.00	
ES	32	15,360.00	0	0.00		0	0.00	
VOLVIC	127	15,240.00	0	0.00		0	0.00	
SKETCHBOOKS	12	14,540.00	0	0.00		0	0.00	
POCARI	95	14,250.00	0	0.00		0	0.00	
ABSOLUTE	121	12,071.43	0	0.00		0	0.00	
MENTOS	119	11,550.00	0	0.00		0	0.00	
FRITO LAY	64	11,380.00	0	0.00		0	0.00	
MARS	61	10,990.00	0	0.00		0	0.00	
MICHELLE'S OUTRIGHT	45	9,749.00	0	0.00		0	0.00	
GROOVY	30	8,550.00	0	0.00		0	0.00	
OISHI	86	8,200.00	0	0.00		0	0.00	
COOL & CLEAN	80	7,900.00	0	0.00		0	0.00	
SAN MIGUEL	60	7,200.00	0	0.00		0	0.00	
HARIBO	43	6,750.00	0	0.00		0	0.00	
GATORADE	63	6,300.00	0	0.00		0	0.00	
SMART C	60	6,100.00	0	0.00		0	0.00	
FLAMINGO	19	5,350.00	0	0.00		0	0.00	
GIFT BUSINESS	18	5,350.00	0	0.00		0	0.00	
ADG	13	5,200.00	0	0.00		0	0.00	
HAPPY	57	5,200.00	0	0.00		0	0.00	
VITA COCO	52	5,100.00	0	0.00		0	0.00	
CANDY CORNER	23	4,950.00	0	0.00		0	0.00	
MOGU MOGU	46	4,600.00	0	0.00		0	0.00	
SABROSO	3	4,500.00	0	0.00		0	0.00	
NISSIN	77	4,440.00	0	0.00		0	0.00	
HERSHEY'S	29	4,300.00	0	0.00		0	0.00	

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REGENT TRAVEL RETAIL GROUP

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH CLARK IPD

Period: 03/01/2025-03/09/2025

BRAND	Current Sales 03/01/2025-03/09/2025		Last Year 03/01/2024-03/09/2024		Inc/Dec%	2019 03/01/2019-03/09/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
NESTLE	36	4,230.00	0	0.00		0	0.00	
CHEETOS	14	3,900.00	0	0.00		0	0.00	
HAPPY HEARTS-O	14	3,869.00	0	0.00		0	0.00	
DOUBLEMINT	81	3,840.00	0	0.00		0	0.00	
CADBURY	13	3,550.00	0	0.00		0	0.00	
ROYAL	34	3,400.00	0	0.00		0	0.00	
LOTTE	36	3,250.00	0	0.00		0	0.00	
CEBU DRIED MANGOES-O	12	3,150.00	0	0.00		0	0.00	
DINGDONG	70	3,100.00	0	0.00		0	0.00	
KATINKO	16	2,880.00	0	0.00		0	0.00	
ARIZONA	19	2,850.00	0	0.00		0	0.00	
LOCAL SCARF	8	2,600.00	0	0.00		0	0.00	
SPRITE	25	2,500.00	0	0.00		0	0.00	
STARBUCKS	12	2,500.00	0	0.00		0	0.00	
PRINGLES	10	2,200.00	0	0.00		0	0.00	
BARONI	6	1,800.00	0	0.00		0	0.00	
PAPER MACHE	3	1,650.00	0	0.00		0	0.00	
NIKE	1	1,595.00	0	0.00		0	0.00	
LEXINGHAM	2	1,540.00	0	0.00		0	0.00	
C&H	5	1,500.00	0	0.00		0	0.00	
FOX'S	7	1,470.00	0	0.00		0	0.00	
MERBA	5	1,450.00	0	0.00		0	0.00	
TROLI	12	1,450.00	0	0.00		0	0.00	
LEMON DOU	9	1,350.00	0	0.00		0	0.00	
STREPSILS	6	1,260.00	0	0.00		0	0.00	
TIC TAC	21	1,260.00	0	0.00		0	0.00	
WHITEFLOWER	7	1,250.00	0	0.00		0	0.00	
SANICARE	12	1,210.00	0	0.00		0	0.00	
CANADA DRY	8	1,200.00	0	0.00		0	0.00	
M.Y. SAN	20	1,200.00	0	0.00		0	0.00	
MAUNA LOA	2	1,200.00	0	0.00		0	0.00	
RICOLA	8	1,200.00	0	0.00		0	0.00	
KINDER BUENO	9	1,080.00	0	0.00		0	0.00	
WOOD	1	1,000.00	0	0.00		0	0.00	

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REGENT TRAVEL RETAIL GROUP

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH CLARK IPD

Period: 03/01/2025-03/09/2025

BRAND	Current Sales 03/01/2025-03/09/2025		Last Year 03/01/2024-03/09/2024		Inc/Dec%	2019 03/01/2019-03/09/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
MONDE	24	920.00	0	0.00		0	0.00	
SKITTLES	13	900.00	0	0.00		0	0.00	
FERRERO ROCHER	6	840.00	0	0.00		0	0.00	
INDOPLAS	15	800.00	0	0.00		0	0.00	
CHIPS AHOY	6	750.00	0	0.00		0	0.00	
LOACKER	3	660.00	0	0.00		0	0.00	
REDBULL	4	640.00	0	0.00		0	0.00	
GREEN CROSS	6	600.00	0	0.00		0	0.00	
MEIJI	2	600.00	0	0.00		0	0.00	
OFF	2	600.00	0	0.00		0	0.00	
SISTER	6	600.00	0	0.00		0	0.00	
TOBLERONE	2	500.00	0	0.00		0	0.00	
TY	1	495.00	0	0.00		0	0.00	
BEACH HUT	1	400.00	0	0.00		0	0.00	
BELGIAN	2	400.00	0	0.00		0	0.00	
FRUITELLA	5	400.00	0	0.00		0	0.00	
VOORTMAN	1	400.00	0	0.00		0	0.00	
NUTELLA	1	350.00	0	0.00		0	0.00	
REXONA	1	350.00	0	0.00		0	0.00	
YANYAN	3	340.00	0	0.00		0	0.00	
KINDER JOY	3	300.00	0	0.00		0	0.00	
RUFFLES	1	300.00	0	0.00		0	0.00	
COMBOS	1	150.00	0	0.00		0	0.00	
BUNDLE PROMO	81	0.00	0	0.00		0	0.00	
WHSMITH BAGS	167	0.00	0	0.00		0	0.00	
1-OUTRIGHT Total:	4,093	636,193.86	0	0.00		0	0.00	
2-CONSIGNE								
MAGICMELT	110	8,120.00	0	0.00		0	0.00	
BLEEVES	4	4,800.00	0	0.00		0	0.00	
CHOWEE	1	200.00	0	0.00		0	0.00	
2-CONSIGNE Total:	115	13,120.00	0	0.00		0	0.00	
TOTALS:	4,208	649,313.86	0	0.00		0	0.00	

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REGENT TRAVEL RETAIL GROUP

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH LAGUINDINGAN

Period: 03/01/2025-03/09/2025

BRAND	Current Sales 03/01/2025-03/09/2025		Last Year 03/01/2024-03/09/2024		Inc/Dec%	2019 03/01/2019-03/09/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
PREMIER	347	23,750.00	467	23,100.00	2%	0	0.00	
TRAVEL BLUE	8	9,800.00	31	14,420.00	-32%	0	0.00	
MENTOS	85	9,075.00	82	8,100.00	12%	0	0.00	
MARS	51	8,730.00	82	15,530.00	-43%	0	0.00	
POCARI	57	8,035.00	77	6,545.00	22%	0	0.00	
CANDY CORNER	35	7,600.00	0	0.00		0	0.00	
FRITO LAY	45	6,520.00	65	11,970.00	-45%	0	0.00	
DOUBLEMINT	119	6,220.00	86	2,580.00	141%	0	0.00	
SMART C	60	5,900.00	45	4,500.00	31%	0	0.00	
COCA COLA	74	5,210.00	0	0.00		0	0.00	
SANICARE	49	5,090.00	21	2,400.00	112%	0	0.00	
EVIAN	25	5,000.00	29	5,400.00	-7%	0	0.00	
HERSHEY'S	30	4,840.00	20	3,060.00	58%	0	0.00	
JACK & JILL	58	4,600.00	0	0.00		0	0.00	
GATORADE	41	3,460.00	92	8,040.00	-56%	0	0.00	
RICOLA	22	3,300.00	0	0.00		0	0.00	
CHEETOS	10	3,000.00	10	3,000.00	0%	0	0.00	
NIKE	2	2,890.00	0	0.00		0	0.00	
TIC TAC	42	2,520.00	69	4,080.00	-38%	0	0.00	
OISHI	26	2,400.00	0	0.00		0	0.00	
MOGU MOGU	29	2,360.00	70	5,600.00	-57%	0	0.00	
TROLLI	18	2,350.00	0	0.00		0	0.00	
DINGDONG	41	2,000.00	0	0.00		0	0.00	
GIFT BUSINESS	8	2,000.00	1	150.00	1233%	0	0.00	
ICE BREAKER	10	2,000.00	22	4,000.00	-50%	0	0.00	
HARIBO	13	1,950.00	23	3,450.00	-43%	0	0.00	
LEMON DOU	13	1,950.00	0	0.00		0	0.00	
VITA COCO	18	1,800.00	0	0.00		0	0.00	
HAPPY	16	1,600.00	0	0.00		0	0.00	
KINDER JOY	15	1,500.00	45	4,500.00	-66%	0	0.00	
TOBLERONE	4	1,250.00	1	0.00		0	0.00	
SKITTLES	12	1,200.00	5	500.00	140%	0	0.00	
KATINKO	5	1,090.00	0	0.00		0	0.00	
POCKY	10	1,000.00	29	2,880.00	-65%	0	0.00	

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35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH LAGUINDINGAN

Period: 03/01/2025-03/09/2025

BRAND	Current Sales 03/01/2025-03/09/2025		Last Year 03/01/2024-03/09/2024		Inc/Dec%	2019 03/01/2019-03/09/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
KINDER BUENO	8	960.00	8	840.00	14%	0	0.00	
ROYAL	13	910.00	0	0.00		0	0.00	
LEXINGHAM	1	900.00	0	0.00		0	0.00	
MICHELLE'S OUTRIGHT	4	800.00	0	0.00		0	0.00	
FRUITELLA	7	700.00	28	2,240.00	-68%	0	0.00	
HI-HO	15	700.00	0	0.00		0	0.00	
INDOPLAS	12	600.00	0	0.00		0	0.00	
SPRITE	8	560.00	0	0.00		0	0.00	
FLAMINGO	2	500.00	22	3,750.00	-86%	0	0.00	
LOCAL SCARF	2	500.00	0	0.00		0	0.00	
REDBULL	2	320.00	0	0.00		0	0.00	
SISTER	3	300.00	6	600.00	-50%	0	0.00	
WHITEFLOWER	2	300.00	0	0.00		0	0.00	
LOACKER	1	220.00	22	3,670.00	-94%	0	0.00	
FOX'S	1	150.00	0	0.00		0	0.00	
METHYL	1	120.00	0	0.00		0	0.00	
BIODERM	0	0.00	2	200.00	-100%	0	0.00	
BUNDLE PROMO	9	0.00	0	0.00		0	0.00	
CASINO	0	0.00	14	700.00	-100%	0	0.00	
CHUPA CHUPS	0	0.00	16	1,200.00	-100%	0	0.00	
EFFICASCENT	0	0.00	6	650.00	-100%	0	0.00	
FERRERO ROCHER	0	0.00	6	2,500.00	-100%	0	0.00	
LAMPEIN	0	0.00	2	300.00	-100%	0	0.00	
MANZANILLA	0	0.00	1	100.00	-100%	0	0.00	
RUFFLES	0	0.00	8	2,400.00	-100%	0	0.00	
1-OUTRIGHT Total:	1,489	160,530.00	1,513	152,955.00	4%	0	0.00	
2-CONSIGNE								
BLEEVES	0	0.00	2	2,400.00	-100%	0	0.00	
2-CONSIGNE Total:	0	0.00	2	2,400.00	-100%	0	0.00	
TOTALS:	1,489	160,530.00	1,515	155,355.00	3%	0	0.00	

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH NAIA T1 DEP

Period: 03/01/2025-03/09/2025

BRAND	Current Sales 03/01/2025-03/09/2025		Last Year 03/01/2024-03/09/2024		Inc/Dec%	2019 03/01/2019-03/09/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
GOLDILOCKS OUTRIGHT	5,820	897,900.00	5,561	729,250.00	23%	0	0.00	
TRAVEL BLUE	183	258,040.00	288	376,170.00	-31%	0	0.00	
RED RIBBON	2,165	192,370.00	0	0.00		0	0.00	
PREMIER	2,102	183,270.86	1,855	147,940.57	23%	0	0.00	
EVIAN	378	86,850.00	551	128,989.29	-32%	0	0.00	
LEXINGHAM	48	84,160.00	34	44,935.00	87%	0	0.00	
SKETCHBOOKS	45	53,320.00	0	0.00		0	0.00	
COCA COLA	354	39,800.00	371	40,750.00	-2%	0	0.00	
POCARI	237	35,550.00	246	29,520.00	20%	0	0.00	
SAN MIGUEL	219	32,850.00	207	20,700.00	58%	0	0.00	
MENTOS	270	29,400.00	362	30,680.00	-4%	0	0.00	
FRITO LAY	122	27,340.00	176	43,350.00	-36%	0	0.00	
KATINKO	127	23,660.00	44	7,790.00	203%	0	0.00	
CANDY CORNER	71	19,600.00	143	35,500.00	-44%	0	0.00	
JACK & JILL	182	17,880.00	213	21,040.00	-15%	0	0.00	
GATORADE	170	17,000.00	279	27,900.00	-39%	0	0.00	
COOL & CLEAN	165	16,500.00	141	14,100.00	17%	0	0.00	
NESTLE	131	16,240.00	2	700.00	2220%	0	0.00	
DOUBLEMINT	238	15,760.00	303	9,090.00	73%	0	0.00	
RICOLA	100	15,000.00	0	0.00		0	0.00	
HAPPY HEARTS-O	25	14,840.00	0	0.00		0	0.00	
MICHELLE'S OUTRIGHT	83	14,237.00	85	19,250.00	-26%	0	0.00	
SANICARE	138	13,925.00	114	11,475.00	21%	0	0.00	
MOGU MOGU	129	12,900.00	139	13,900.00	-7%	0	0.00	
MARS	101	12,120.00	117	16,160.00	-25%	0	0.00	
SMART C	120	12,000.00	180	18,000.00	-33%	0	0.00	
VOLVIC	77	11,550.00	209	25,045.71	-53%	0	0.00	
VITA COCO	93	9,300.00	104	9,900.00	-6%	0	0.00	
PRINGLES	35	8,420.00	130	32,500.00	-74%	0	0.00	
HARIBO	56	8,400.00	50	7,500.00	12%	0	0.00	
STARBUCKS	31	7,750.00	0	0.00		0	0.00	
REDBULL	48	7,680.00	59	9,440.00	-18%	0	0.00	
MERBA	25	7,200.00	9	2,250.00	220%	0	0.00	
ROYAL	66	6,600.00	12	1,200.00	450%	0	0.00	

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SALES REPORT - Comparative by Brand per Store

WH SMITH NAIA T1 DEP

Period: 03/01/2025-03/09/2025

BRAND	Current Sales 03/01/2025-03/09/2025		Last Year 03/01/2024-03/09/2024		Inc/Dec%	2019 03/01/2019-03/09/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
HERSHEY'S	44	6,550.00	95	12,250.00	-46%	0	0.00	
HAPPY	65	6,500.00	0	0.00		0	0.00	
LEMON DOU	42	6,300.00	36	5,400.00	16%	0	0.00	
TROLLI	44	6,250.00	74	16,510.00	-62%	0	0.00	
FRUITELLA	61	6,100.00	83	6,640.00	-8%	0	0.00	
WHITEFLOWER	23	5,750.00	0	0.00		0	0.00	
KINDER BUENO	52	5,700.00	14	1,680.00	239%	0	0.00	
SPRITE	54	5,400.00	36	3,600.00	50%	0	0.00	
SKITTLES	54	5,300.00	17	1,700.00	211%	0	0.00	
BEACH HUT	5	5,100.00	4	2,400.00	112%	0	0.00	
CHEETOS	15	4,500.00	88	27,400.00	-83%	0	0.00	
OISHI	51	4,080.00	75	6,280.00	-35%	0	0.00	
GREEN CROSS	50	3,950.00	30	2,250.00	75%	0	0.00	
LOCAL SCARF	10	3,890.00	1	450.00	764%	0	0.00	
FISHERMAN'S FRIEND	33	3,840.00	59	7,080.00	-45%	0	0.00	
TIC TAC	62	3,720.00	122	7,320.00	-49%	0	0.00	
GROOVY	10	3,700.00	0	0.00		0	0.00	
CADBURY	15	3,520.00	40	8,000.00	-56%	0	0.00	
SISTER	33	3,300.00	22	2,200.00	50%	0	0.00	
MONDE	64	3,200.00	47	2,350.00	36%	0	0.00	
CHIPS AHOY	23	3,010.00	25	3,200.00	-5%	0	0.00	
SABROSO	2	3,000.00	0	0.00		0	0.00	
SONY	3	3,000.00	0	0.00		0	0.00	
DINGDONG	56	2,800.00	0	0.00		0	0.00	
LOTTE	51	2,550.00	0	0.00		0	0.00	
TOBLERONE	12	2,400.00	12	3,000.00	-20%	0	0.00	
INDOPLAS	39	1,950.00	0	0.00		0	0.00	
FERRERO ROCHER	6	1,800.00	18	9,600.00	-81%	0	0.00	
ICE BREAKER	9	1,800.00	47	9,400.00	-80%	0	0.00	
C&H	6	1,650.00	7	1,960.00	-15%	0	0.00	
CALBEE	14	1,540.00	51	5,610.00	-72%	0	0.00	
M.Y. SAN	25	1,500.00	40	2,400.00	-37%	0	0.00	
LISTERINE	7	1,260.00	0	0.00		0	0.00	
KINDER JOY	12	1,100.00	17	1,570.00	-29%	0	0.00	

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REGENT TRAVEL RETAIL GROUP

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH NAIA T1 DEP

Period: 03/01/2025-03/09/2025

BRAND	Current Sales 03/01/2025-03/09/2025		Last Year 03/01/2024-03/09/2024		Inc/Dec%	2019 03/01/2019-03/09/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
LOACKER	5	1,100.00	13	2,040.00	-46%	0	0.00	
POCKY	10	1,000.00	1	280.00	257%	0	0.00	
OFF	3	900.00	1	300.00	200%	0	0.00	
FLAMINGO	1	500.00	6	1,500.00	-66%	0	0.00	
LOCAL HEADWRAP	1	400.00	0	0.00		0	0.00	
LAMPEIN	2	300.00	3	450.00	-33%	0	0.00	
FOX'S	1	150.00	0	0.00		0	0.00	
BATH & BODY WORKS	0	0.00	0	0.00		0	0.00	
BIODERM	0	0.00	4	400.00	-100%	0	0.00	
BROWNIES UNLIMITED	0	0.00	24	7,500.00	-100%	0	0.00	
BUNDLE PROMO	18	0.00	0	0.00		0	0.00	
CASINO	0	0.00	30	2,400.00	-100%	0	0.00	
CHUPA CHUPS	0	0.00	26	2,220.00	-100%	0	0.00	
CLOUD 9	0	0.00	90	4,500.00	-100%	0	0.00	
DESTINATION TRAVEL	0	0.00	2	2,200.00	-100%	0	0.00	
DUREX	0	0.00	2	550.00	-100%	0	0.00	
E-VIPO	0	0.00	45	2,250.00	-100%	0	0.00	
EFFICASCENT	0	0.00	4	600.00	-100%	0	0.00	
FIBISCO	0	0.00	37	3,700.00	-100%	0	0.00	
FILIPINIANA-O	0	0.00	4	1,520.00	-100%	0	0.00	
FUNDADOR	0	0.00	0	0.00		0	0.00	
GIFT BUSINESS	0	0.00	2	395.00	-100%	0	0.00	
GOYA	0	0.00	19	1,900.00	-100%	0	0.00	
GROWERS	0	0.00	53	5,830.00	-100%	0	0.00	
JINRO	0	0.00	13	2,600.00	-100%	0	0.00	
KETTLE KORN	0	0.00	33	3,300.00	-100%	0	0.00	
LAMY	0	0.00	0	0.00		0	0.00	
LOQI	0	0.00	4	2,240.00	-100%	0	0.00	
MANZANILLA	0	0.00	8	800.00	-100%	0	0.00	
METHYL	0	0.00	1	120.00	-100%	0	0.00	
MONIEGOLD BANGKOK	0	0.00	37	5,550.00	-100%	0	0.00	
OKAMOTO	0	0.00	0	0.00		0	0.00	
OMEGA	0	0.00	9	1,800.00	-100%	0	0.00	
PERRIER WATER	0	0.00	28	4,200.00	-100%	0	0.00	

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH NAIA T1 DEP

Period: 03/01/2025-03/09/2025

BRAND	Current Sales 03/01/2025-03/09/2025		Last Year 03/01/2024-03/09/2024		Inc/Dec%	2019 03/01/2019-03/09/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
REXONA	0	0.00	5	1,500.00	-100%	0	0.00	
RUFFLES	0	0.00	20	6,000.00	-100%	0	0.00	
SBS	0	0.00	1	2,500.00	-100%	0	0.00	
SKINNY COW	0	0.00	0	0.00		0	0.00	
SKROSS	0	0.00	0	0.00		0	0.00	
SMARTFOOD	0	0.00	18	4,500.00	-100%	0	0.00	
STREPSILS	0	0.00	53	9,540.00	-100%	0	0.00	
THE GADGET SHOP	0	0.00	0	0.00		0	0.00	
THE KASE	3	0.00	1	790.00	-100%	0	0.00	
TIFFANY	0	0.00	2	200.00	-100%	0	0.00	
VICKS	0	0.00	15	2,850.00	-100%	0	0.00	
VICTORIA'S SECRET	0	0.00	0	0.00		0	0.00	
WHSMITH BAGS	2,041	0.00	861	0.00		0	0.00	
WONKA	0	0.00	0	0.00		0	0.00	
YANYAN	0	0.00	12	1,440.00	-100%	0	0.00	
1-OUTRIGHT Total:	17,291	2,339,772.86	14,531	2,115,740.57	10%	0	0.00	
2-CONSIGNE								
MUHLACH	585	294,900.00	465	218,700.00	34%	0	0.00	
7D CONSIGN	573	168,970.00	355	74,850.00	125%	0	0.00	
LCTI	443	93,055.00	198	36,315.00	156%	0	0.00	
JOANNA	333	69,970.00	189	36,320.00	92%	0	0.00	
EMY'S-C	184	51,420.00	287	54,130.00	-5%	0	0.00	
CEBU DRIED MANGOES	119	44,800.00	51	21,180.00	111%	0	0.00	
JOVYS	168	34,190.00	116	19,620.00	74%	0	0.00	
PHIL BRAND CONSIGN	122	32,760.00	79	26,780.00	22%	0	0.00	
BAHAGHARI	112	24,850.00	106	19,520.00	27%	0	0.00	
LOLA NUTTYS	60	22,740.00	78	21,410.00	6%	0	0.00	
ADG	81	21,970.00	60	13,725.00	60%	0	0.00	
LA2PU	89	21,390.00	60	11,200.00	90%	0	0.00	
ES	53	20,530.00	52	15,400.00	33%	0	0.00	
MARISSA	121	19,340.00	0	0.00		0	0.00	
BONG BONG'S CONSIGN	96	17,475.00	150	26,310.00	-33%	0	0.00	
EDNA'S	114	17,420.00	3	525.00	3218%	0	0.00	
ABE KENI	45	14,755.00	143	36,830.00	-59%	0	0.00	

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH NAIA T1 DEP

Period: 03/01/2025-03/09/2025

BRAND	Current Sales 03/01/2025-03/09/2025		Last Year 03/01/2024-03/09/2024		Inc/Dec%	2019 03/01/2019-03/09/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
2-CONSIGNE								
FILIPINIANA	49	14,225.00	256	66,470.00	-78%	0	0.00	
AIZA'S	34	14,145.00	28	8,450.00	67%	0	0.00	
CEBU LUCKY	42	9,940.00	196	51,970.00	-80%	0	0.00	
JUAN	22	9,240.00	0	0.00		0	0.00	
MARKYS	36	7,490.00	77	13,160.00	-43%	0	0.00	
CHOCOVRON	38	5,090.00	19	2,660.00	91%	0	0.00	
CHOWEE	25	5,000.00	33	5,775.00	-13%	0	0.00	
ILOCOS CHICHACORN	13	4,160.00	31	7,750.00	-46%	0	0.00	
MBD	6	3,840.00	16	7,200.00	-46%	0	0.00	
PEANUT BRITTLE	38	3,780.00	115	10,080.00	-62%	0	0.00	
BLEEVES	3	3,600.00	15	18,000.00	-80%	0	0.00	
HEYS	1	2,600.00	0	0.00		0	0.00	
ZUMIGUI-C	6	1,840.00	10	2,590.00	-28%	0	0.00	
G'S DELIGHT	6	1,620.00	0	0.00		0	0.00	
CEBU BRAND	2	700.00	36	9,360.00	-92%	0	0.00	
7D PASPACK	0	0.00	14	21,700.00	-100%	0	0.00	
ADORA	0	0.00	6	1,200.00	-100%	0	0.00	
CEBU DRIED	0	0.00	71	12,930.00	-100%	0	0.00	
HOCO	0	0.00	0	0.00		0	0.00	
OH NUTS	0	0.00	21	5,985.00	-100%	0	0.00	
SUNDRY	0	0.00	1	130.00	-100%	0	0.00	
WOW MANI CONSIGN	0	0.00	60	14,700.00	-100%	0	0.00	
2-CONSIGNE Total:	3,619	1,057,805.00	3,397	892,925.00	18%	0	0.00	
TOTALS:	20,910	3,397,577.86	17,928	3,008,665.57	12%	0	0.00	

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH NAIA T3 (S32)

Period: 03/01/2025-03/09/2025

BRAND	Current Sales 03/01/2025-03/09/2025		Last Year 03/01/2024-03/09/2024		Inc/Dec%	2019 03/01/2019-03/09/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
GOLDILOCKS OUTRIGHT	368	88,920.00	85	12,437.50	614%	0	0.00	
PREMIER	506	37,725.71	170	10,050.00	275%	0	0.00	
TRAVEL BLUE	33	34,860.00	35	32,210.00	8%	0	0.00	
LEXINGHAM	16	20,580.00	3	3,890.00	429%	0	0.00	
EVIAN	53	11,830.00	21	3,750.00	215%	0	0.00	
FLAMINGO	33	10,800.00	25	5,750.00	87%	0	0.00	
DESTINATION TRAVEL	5	5,285.00	0	0.00		0	0.00	
POCARI	30	4,500.00	7	840.00	435%	0	0.00	
TRUNKI	1	3,000.00	0	0.00		0	0.00	
COCA COLA	23	2,800.00	25	2,500.00	12%	0	0.00	
SAN MIGUEL	23	2,760.00	56	5,600.00	-50%	0	0.00	
LOQI	4	2,520.00	0	0.00		0	0.00	
GATORADE	25	2,500.00	13	1,300.00	92%	0	0.00	
MENTOS	25	2,500.00	4	400.00	525%	0	0.00	
SKROSS	1	2,500.00	0	0.00		0	0.00	
HARIBO	17	2,400.00	7	1,050.00	128%	0	0.00	
SBS	6	2,060.00	0	0.00		0	0.00	
GROOVY	9	2,050.00	20	3,350.00	-38%	0	0.00	
OISHI	22	2,020.00	4	400.00	405%	0	0.00	
SMART C	19	1,900.00	19	1,900.00	0%	0	0.00	
CHEETOS	6	1,800.00	1	300.00	500%	0	0.00	
LOCAL HEADWRAP	4	1,600.00	0	0.00		0	0.00	
GIFT BUSINESS	23	1,407.00	8	1,700.00	-17%	0	0.00	
COOL & CLEAN	13	1,300.00	0	0.00		0	0.00	
MARS	9	1,300.00	12	2,130.00	-38%	0	0.00	
CROCO	8	1,200.00	3	450.00	166%	0	0.00	
MOGU MOGU	12	1,200.00	8	800.00	50%	0	0.00	
CANDY CORNER	4	1,000.00	23	5,400.00	-81%	0	0.00	
VITA COCO	10	1,000.00	2	200.00	400%	0	0.00	
SPRITE	9	900.00	5	500.00	80%	0	0.00	
HERSHEY'S	7	840.00	7	1,170.00	-28%	0	0.00	
SKITTLES	9	800.00	0	0.00		0	0.00	
FRITO LAY	7	760.00	10	1,410.00	-46%	0	0.00	
STARBUCKS	3	750.00	0	0.00		0	0.00	

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SALES REPORT - Comparative by Brand per Store

WH SMITH NAIA T3 (S32)

Period: 03/01/2025-03/09/2025

BRAND	Current Sales 03/01/2025-03/09/2025		Last Year 03/01/2024-03/09/2024		Inc/Dec%	2019 03/01/2019-03/09/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
JACK & JILL	7	680.00	3	300.00	126%	0	0.00	
FRUITELLA	6	600.00	3	240.00	150%	0	0.00	
ICE BREAKER	3	600.00	3	600.00	0%	0	0.00	
MISHMASH	2	550.00	0	0.00		0	0.00	
INDOPLAS	10	500.00	0	0.00		0	0.00	
LEMON DOU	3	450.00	8	1,200.00	-62%	0	0.00	
ROYAL	4	400.00	4	400.00	0%	0	0.00	
KINDER BUENO	3	360.00	2	240.00	50%	0	0.00	
C&H	1	250.00	0	0.00		0	0.00	
MIGHTY BOND	1	170.00	0	0.00		0	0.00	
DINGDONG	3	150.00	0	0.00		0	0.00	
TROLLI	1	100.00	26	6,260.00	-98%	0	0.00	
BUNDLE PROMO	3	0.00	0	0.00		0	0.00	
CADBURY	0	0.00	2	250.00	-100%	0	0.00	
CASINO	0	0.00	2	155.00	-100%	0	0.00	
CHUPA CHUPS	0	0.00	4	340.00	-100%	0	0.00	
CLOUD 9	0	0.00	1	50.00	-100%	0	0.00	
DELFI	0	0.00	1	100.00	-100%	0	0.00	
DOUBLEMINT	0	0.00	10	300.00	-100%	0	0.00	
E-VIPO	0	0.00	11	550.00	-100%	0	0.00	
EFFICASCENT	0	0.00	3	400.00	-100%	0	0.00	
FIBISCO	0	0.00	1	100.00	-100%	0	0.00	
FISHERMAN'S FRIEND	0	0.00	11	1,320.00	-100%	0	0.00	
GILLET	0	0.00	1	150.00	-100%	0	0.00	
GREEN CROSS	0	0.00	9	700.00	-100%	0	0.00	
GROWERS	0	0.00	3	330.00	-100%	0	0.00	
KATINKO	0	0.00	4	600.00	-100%	0	0.00	
KINDER JOY	0	0.00	2	200.00	-100%	0	0.00	
LOACKER	0	0.00	1	220.00	-100%	0	0.00	
NESTLE	0	0.00	1	70.00	-100%	0	0.00	
PERRIER WATER	0	0.00	2	300.00	-100%	0	0.00	
POCKY	0	0.00	9	788.00	-100%	0	0.00	
PRINGLES	0	0.00	2	500.00	-100%	0	0.00	
REDBULL	0	0.00	3	480.00	-100%	0	0.00	

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH NAIA T3 (S32)

Period: 03/01/2025-03/09/2025

BRAND	Current Sales 03/01/2025-03/09/2025		Last Year 03/01/2024-03/09/2024		Inc/Dec%	2019 03/01/2019-03/09/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
SANICARE	0	0.00	10	640.00	-100%	0	0.00	
SKETCHBOOKS	0	0.00	1	1,500.00	-100%	0	0.00	
STREPSILS	0	0.00	8	1,440.00	-100%	0	0.00	
TIC TAC	0	0.00	0	0.00		0	0.00	
TIFFANY	0	0.00	1	100.00	-100%	0	0.00	
TOBLERONE	0	0.00	6	2,225.00	-100%	0	0.00	
WHSMITH BAGS	134	0.00	371	0.00		0	0.00	
YANYAN	0	0.00	2	240.00	-100%	0	0.00	
1-OUTRIGHT Total:	1,524	264,177.71	1,104	122,775.50	115%	0	0.00	
2-CONSIGNE								
HEYS	1	2,600.00	0	0.00		0	0.00	
PRAIA PILIPINAS	13	780.00	1	1,200.00	-35%	0	0.00	
7D CONSIGN	0	0.00	56	13,060.00	-100%	0	0.00	
ADG	0	0.00	4	770.00	-100%	0	0.00	
AIZA'S	0	0.00	1	175.00	-100%	0	0.00	
BAHAGHARI	0	0.00	6	720.00	-100%	0	0.00	
BONG BONG'S CONSIGN	0	0.00	17	3,060.00	-100%	0	0.00	
CEBU DRIED MANGOES	0	0.00	5	1,990.00	-100%	0	0.00	
CEBU LUCKY	0	0.00	6	1,280.00	-100%	0	0.00	
CHOWEE	0	0.00	4	700.00	-100%	0	0.00	
EMY'S-C	0	0.00	11	2,080.00	-100%	0	0.00	
ES	0	0.00	4	805.00	-100%	0	0.00	
FUMA	0	0.00	0	0.00		0	0.00	
G'S DELIGHT	0	0.00	1	200.00	-100%	0	0.00	
JOANNA	0	0.00	8	2,560.00	-100%	0	0.00	
JOVYS	0	0.00	2	280.00	-100%	0	0.00	
LCTI	0	0.00	19	2,310.00	-100%	0	0.00	
LOLA NUTTYS	0	0.00	3	690.00	-100%	0	0.00	
MARKYS	0	0.00	1	160.00	-100%	0	0.00	
PHIL BRAND CONSIGN	0	0.00	2	280.00	-100%	0	0.00	
THE RAINS	0	0.00	3	840.00	-100%	0	0.00	
ZUMIGUI-C	0	0.00	2	440.00	-100%	0	0.00	
2-CONSIGNE Total:	14	3,380.00	156	33,600.00	-89%	0	0.00	

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WH SMITH NAIA T3 (S32)

WH SMITH NAIA T3 (S32)

BRAND	Current Sales 03/01/2025-03/09/2025		Last Year 03/01/2024-03/09/2024		Inc/Dec%	2019 03/01/2019-03/09/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
TOTALS:	1,538	267,557.71	1,260	156,375.50	71%	0	0.00	

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SALES REPORT - Comparative by Brand per Store

WH SMITH NAIA T3 BUS GATE

Period: 03/01/2025-03/09/2025

BRAND	Current Sales 03/01/2025-03/09/2025		Last Year 03/01/2024-03/09/2024		Inc/Dec%	2019 03/01/2019-03/09/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
PREMIER	742	56,414.29	623	32,257.14	74%	0	0.00	
GOLDILOCKS OUTRIGHT	359	55,688.00	202	26,872.50	107%	0	0.00	
EVIAN	69	16,050.00	59	10,650.00	50%	0	0.00	
TRAVEL BLUE	11	14,010.00	20	24,860.00	-43%	0	0.00	
HAPPY HEARTS-O	33	11,850.00	0	0.00		0	0.00	
MENTOS	81	8,350.00	27	2,700.00	209%	0	0.00	
POCARI	52	7,800.00	0	0.00		0	0.00	
SKETCHBOOKS	6	6,920.00	0	0.00		0	0.00	
COCA COLA	53	6,250.00	30	3,200.00	95%	0	0.00	
LEXINGHAM	3	5,000.00	1	1,250.00	300%	0	0.00	
JACK & JILL	69	4,276.00	16	1,520.00	181%	0	0.00	
TROLLI	17	4,250.00	27	6,390.00	-33%	0	0.00	
DOUBLEMINT	112	4,150.00	39	1,170.00	254%	0	0.00	
COOL & CLEAN	40	4,000.00	0	0.00		0	0.00	
PRINGLES	15	3,690.00	1	250.00	1376%	0	0.00	
FRITO LAY	28	3,420.00	4	720.00	375%	0	0.00	
FLAMINGO	8	3,350.00	6	3,150.00	6%	0	0.00	
SAN MIGUEL	27	3,240.00	21	2,100.00	54%	0	0.00	
TOBLERONE	21	3,150.00	0	0.00		0	0.00	
MINISO	3	2,985.00	3	2,350.00	27%	0	0.00	
MOGU MOGU	29	2,900.00	3	300.00	866%	0	0.00	
SANICARE	39	2,850.00	8	860.00	231%	0	0.00	
NESTLE	26	2,830.00	0	0.00		0	0.00	
TIC TAC	46	2,760.00	30	1,800.00	53%	0	0.00	
GATORADE	26	2,600.00	88	8,800.00	-70%	0	0.00	
SMART C	26	2,600.00	9	900.00	188%	0	0.00	
RICOLA	15	2,100.00	0	0.00		0	0.00	
VITA COCO	18	1,800.00	7	700.00	157%	0	0.00	
KATINKO	9	1,760.00	4	740.00	137%	0	0.00	
CANDY CORNER	9	1,750.00	32	6,850.00	-74%	0	0.00	
HERSHEY'S	10	1,720.00	3	460.00	273%	0	0.00	
MARS	13	1,560.00	19	2,976.00	-47%	0	0.00	
NISSIN	26	1,510.00	3	210.00	619%	0	0.00	
CHEETOS	5	1,500.00	1	300.00	400%	0	0.00	

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH NAIA T3 BUS GATE

Period: 03/01/2025-03/09/2025

BRAND	Current Sales 03/01/2025-03/09/2025		Last Year 03/01/2024-03/09/2024		Inc/Dec%	2019 03/01/2019-03/09/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
STARBUCKS	6	1,500.00	0	0.00		0	0.00	
FISHERMAN'S FRIEND	12	1,440.00	5	600.00	140%	0	0.00	
GROOVY	10	1,340.00	0	0.00		0	0.00	
GENERIC MERCHANDISE	1	1,000.00	0	0.00		0	0.00	
REDBULL	6	960.00	11	1,760.00	-45%	0	0.00	
DINGDONG	22	900.00	7	350.00	157%	0	0.00	
OISHI	10	900.00	8	680.00	32%	0	0.00	
BELGIAN BUTTER	7	840.00	0	0.00		0	0.00	
MONDE	16	800.00	13	650.00	23%	0	0.00	
SISTER	8	800.00	2	200.00	300%	0	0.00	
HAPPY	7	700.00	0	0.00		0	0.00	
KINDER JOY	7	700.00	2	200.00	250%	0	0.00	
FRUITELLA	6	600.00	4	320.00	87%	0	0.00	
INDOPLAS	12	600.00	0	0.00		0	0.00	
LEMON DOU	4	600.00	5	750.00	-20%	0	0.00	
M.Y. SAN	10	600.00	3	180.00	233%	0	0.00	
SKITTLES	6	600.00	4	400.00	50%	0	0.00	
GIFT BUSINESS	4	540.00	2	350.00	54%	0	0.00	
LOCAL SCARF	2	500.00	0	0.00		0	0.00	
CADBURY	3	450.00	4	1,260.00	-64%	0	0.00	
HARIBO	3	450.00	2	300.00	50%	0	0.00	
SPRITE	4	400.00	2	200.00	100%	0	0.00	
MIGHTY BOND	2	340.00	0	0.00		0	0.00	
C&H	1	250.00	0	0.00		0	0.00	
MICHELLE'S OUTRIGHT	1	250.00	0	0.00		0	0.00	
CALBEE	2	220.00	0	0.00		0	0.00	
POCKY	2	200.00	1	100.00	100%	0	0.00	
ROYAL	2	200.00	12	1,200.00	-83%	0	0.00	
CROCO	1	150.00	0	0.00		0	0.00	
EFFICASCENT	1	150.00	1	100.00	50%	0	0.00	
GILLET	1	150.00	0	0.00		0	0.00	
GREEN CROSS	2	150.00	1	100.00	50%	0	0.00	
VICKS	1	150.00	0	0.00		0	0.00	
WHITEFLOWER	1	150.00	0	0.00		0	0.00	

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH NAIA T3 BUS GATE

Period: 03/01/2025-03/09/2025

BRAND	Current Sales 03/01/2025-03/09/2025		Last Year 03/01/2024-03/09/2024		Inc/Dec%	2019 03/01/2019-03/09/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
LOTTE	6	144.00	0	0.00		0	0.00	
BIODERM	1	100.00	1	100.00	0%	0	0.00	
MANZANILLA	1	100.00	0	0.00		0	0.00	
BAILEYS	0	0.00	0	0.00		0	0.00	
BEACH HUT	0	0.00	1	1,200.00	-100%	0	0.00	
BROWNIES UNLIMITED	0	0.00	2	500.00	-100%	0	0.00	
BUNDLE PROMO	3	0.00	0	0.00		0	0.00	
CASINO	0	0.00	7	565.00	-100%	0	0.00	
CHIPS AHOY	0	0.00	1	80.00	-100%	0	0.00	
CHUPA CHUPS	0	0.00	2	180.00	-100%	0	0.00	
CLOUD 9	0	0.00	1	50.00	-100%	0	0.00	
E-VIPO	0	0.00	9	450.00	-100%	0	0.00	
FERRERO ROCHER	0	0.00	1	500.00	-100%	0	0.00	
GOYA	0	0.00	3	300.00	-100%	0	0.00	
GROWERS	0	0.00	10	1,100.00	-100%	0	0.00	
ICE BREAKER	0	0.00	5	1,000.00	-100%	0	0.00	
KINDER BUENO	0	0.00	1	120.00	-100%	0	0.00	
LAMPEIN	0	0.00	1	150.00	-100%	0	0.00	
LOACKER	0	0.00	1	130.00	-100%	0	0.00	
MONIEGOLD BANGKOK	0	0.00	1	150.00	-100%	0	0.00	
SKROSS	0	0.00	0	0.00		0	0.00	
STREPSILS	0	0.00	7	1,260.00	-100%	0	0.00	
TIFFANY	0	0.00	3	260.00	-100%	0	0.00	
VICTORIA'S SECRET	0	0.00	0	0.00		0	0.00	
WHSMITH BAGS	400	0.00	143	0.00		0	0.00	
1-OUTRIGHT Total:	2,640	275,007.29	1,575	162,130.64	69%	0	0.00	
2-CONSIGNE								
ADG	0	0.00	24	5,150.00	-100%	0	0.00	
BONG BONG'S CONSIGN	0	0.00	1	120.00	-100%	0	0.00	
CHOWEE	0	0.00	1	175.00	-100%	0	0.00	
CHRISTINE	0	0.00	1	120.00	-100%	0	0.00	
DAVAO SWEET	0	0.00	1	180.00	-100%	0	0.00	
EDNA'S	0	0.00	3	525.00	-100%	0	0.00	
JOVYS	0	0.00	1	400.00	-100%	0	0.00	

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WH SMITH NAIA T3 BUS GATE

BRAND	Current Sales 03/01/2025-03/09/2025		Last Year 03/01/2024-03/09/2024		Inc/Dec%	2019 03/01/2019-03/09/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
2-CONSIGNE								
LCTI	0	0.00	26	3,885.00	-100%	0	0.00	
LOLA NUTTYS	0	0.00	3	900.00	-100%	0	0.00	
RUBY	0	0.00	1	150.00	-100%	0	0.00	
2-CONSIGNE Total:	0	0.00	62	11,605.00	-100%	0	0.00	
TOTALS:	2,640	275,007.29	1,637	173,735.64	58%	0	0.00	

REGENT TRAVEL RETAIL GROUP

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH T3 INTL (S12)

Period: 03/01/2025-03/09/2025

BRAND	Current Sales 03/01/2025-03/09/2025		Last Year 03/01/2024-03/09/2024		Inc/Dec%	2019 03/01/2019-03/09/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
GOLDILOCKS OUTRIGHT	2,874	405,470.00	3,484	394,900.00	2%	0	0.00	
TRAVEL BLUE	155	214,960.00	189	239,740.00	-10%	63	78,494.00	173%
PREMIER	940	83,725.71	836	66,720.00	25%	0	0.00	
EVIAN	291	72,400.00	262	64,300.00	12%	275	31,260.00	131%
SKETCHBOOKS	51	62,530.00	0	0.00		52	50,275.00	24%
RED RIBBON	570	51,480.00	0	0.00		0	0.00	
FLAMINGO	91	26,850.00	49	11,400.00	135%	222	58,300.00	-53%
LEXINGHAM	15	21,720.00	26	31,170.00	-30%	0	0.00	
HARIBO	127	18,600.00	22	3,300.00	463%	0	0.00	
COCA COLA	149	16,350.00	158	18,000.00	-9%	33	2,475.00	560%
MENTOS	142	15,950.00	102	10,200.00	56%	0	0.00	
NESTLE	122	14,950.00	2	700.00	2035%	4	680.00	2098%
MARS	114	13,720.00	86	17,680.00	-22%	35	3,725.00	268%
SANICARE	128	12,940.00	79	8,425.00	53%	14	1,095.00	1081%
POCARI	86	12,900.00	119	14,280.00	-9%	53	4,505.00	186%
FRITO LAY	110	12,460.00	87	18,230.00	-31%	52	5,590.00	122%
HAPPY HEARTS-O	30	11,401.00	0	0.00		0	0.00	
JACK & JILL	118	11,300.00	96	8,320.00	35%	0	0.00	
GROOVY	41	11,220.00	27	5,650.00	98%	172	22,570.00	-50%
CADBURY	52	9,850.00	56	11,420.00	-13%	95	18,035.00	-45%
GATORADE	92	9,200.00	197	19,700.00	-53%	82	5,740.00	60%
LEMON DOU	58	8,700.00	13	1,950.00	346%	0	0.00	
SAN MIGUEL	70	8,400.00	181	18,100.00	-53%	66	6,600.00	27%
SMART C	81	8,100.00	0	0.00		0	0.00	
TOBLERONE	43	7,700.00	110	6,820.00	12%	22	9,200.00	-16%
VOLVIC	51	7,650.00	31	3,720.00	105%	49	4,900.00	56%
HERSHEY'S	46	7,270.00	22	4,005.00	81%	36	13,950.00	-47%
LOCAL SCARF	10	7,190.00	0	0.00		7	2,750.00	161%
REDBULL	40	6,400.00	47	7,520.00	-14%	0	0.00	
CANDY CORNER	23	6,200.00	112	26,600.00	-76%	0	0.00	
COOL & CLEAN	62	6,200.00	0	0.00		0	0.00	
PRINGLES	24	5,790.00	54	13,500.00	-57%	41	8,060.00	-28%
KATINKO	30	5,770.00	57	10,470.00	-44%	0	0.00	
TROLLI	38	5,000.00	73	14,760.00	-66%	52	10,440.00	-52%

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH T3 INTL (S12)

Period: 03/01/2025-03/09/2025

BRAND	Current Sales 03/01/2025-03/09/2025		Last Year 03/01/2024-03/09/2024		Inc/Dec%	2019 03/01/2019-03/09/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
FISHERMAN'S FRIEND	37	4,320.00	36	4,320.00	0%	44	5,280.00	-18%
MOGU MOGU	41	4,100.00	1	100.00	4000%	0	0.00	
VITA COCO	41	4,100.00	45	4,500.00	-8%	26	1,950.00	110%
STARBUCKS	16	4,000.00	0	0.00		17	2,805.00	42%
MICHELLE'S OUTRIGHT	20	3,998.00	36	7,500.00	-46%	0	0.00	
DOUBLEMINT	89	3,120.00	129	3,870.00	-19%	0	0.00	
FRUITELLA	32	3,100.00	42	3,360.00	-7%	0	0.00	
HAPPY	29	2,900.00	0	0.00		0	0.00	
SKITTLES	30	2,900.00	2	200.00	1350%	0	0.00	
ROYAL	27	2,700.00	13	1,300.00	107%	7	525.00	414%
INDOPLAS	49	2,450.00	0	0.00		0	0.00	
OISHI	33	2,368.00	45	3,700.00	-36%	0	0.00	
TIC TAC	37	2,220.00	44	2,640.00	-15%	39	2,340.00	-5%
ZAINI	8	2,150.00	0	0.00		1	36.00	5872%
GIFT BUSINESS	9	2,090.00	2	550.00	280%	38	5,480.00	-61%
ICE BREAKER	10	2,000.00	17	3,400.00	-41%	11	2,350.00	-14%
TY	4	1,980.00	4	1,980.00	0%	4	989.00	100%
RICOLA	13	1,950.00	0	0.00		0	0.00	
DINGDONG	36	1,800.00	16	800.00	125%	0	0.00	
CHIPS AHOY	19	1,720.00	9	920.00	86%	3	305.00	463%
CHEETOS	5	1,700.00	36	9,840.00	-82%	20	5,000.00	-66%
POCKY	18	1,600.00	21	2,540.00	-37%	0	0.00	
SISTER	16	1,600.00	9	900.00	77%	0	0.00	
SPRITE	16	1,600.00	16	1,600.00	0%	15	1,125.00	42%
KINDER BUENO	15	1,440.00	18	2,160.00	-33%	26	2,600.00	-44%
C&H	5	1,400.00	4	800.00	75%	3	540.00	159%
NUTELLA	4	1,400.00	0	0.00		0	0.00	
WHITEFLOWER	7	1,250.00	0	0.00		0	0.00	
M.Y. SAN	15	900.00	0	0.00		0	0.00	
CALBEE	8	880.00	3	330.00	166%	0	0.00	
LOACKER	4	880.00	4	880.00	0%	7	1,365.00	-35%
MONDE	17	800.00	0	0.00		0	0.00	
FOX'S	5	750.00	0	0.00		0	0.00	
SONY	1	700.00	0	0.00		0	0.00	

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SALES REPORT - Comparative by Brand per Store

WH SMITH T3 INTL (S12)

Period: 03/01/2025-03/09/2025

BRAND	Current Sales 03/01/2025-03/09/2025		Last Year 03/01/2024-03/09/2024		Inc/Dec%	2019 03/01/2019-03/09/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
FERRERO ROCHER	2	600.00	6	3,000.00	-80%	25	18,140.00	-96%
MANTYX	3	600.00	0	0.00		6	1,200.00	-50%
GREEN CROSS	6	550.00	42	3,300.00	-83%	10	680.00	-19%
KISSNY	1	500.00	0	0.00		0	0.00	
ANOME0	1	450.00	0	0.00		0	0.00	
HAITAI	2	360.00	0	0.00		0	0.00	
GENERIC MERCHANDISE	1	300.00	0	0.00		0	0.00	
GOYA	3	300.00	9	900.00	-66%	0	0.00	
MERBA	1	300.00	4	1,000.00	-70%	1	250.00	20%
NONGSHIM	1	225.00	0	0.00		0	0.00	
KINDER JOY	2	200.00	14	1,400.00	-85%	37	2,960.00	-93%
7D	0	0.00	0	0.00		46	11,700.00	-100%
APPLE	0	0.00	0	0.00		0	0.00	
AQUAFINA	0	0.00	0	0.00		97	3,540.00	-100%
ARNOTTS	0	0.00	0	0.00		4	1,400.00	-100%
ASTRING-O-SOL	0	0.00	0	0.00		1	100.00	-100%
BACARDI	0	0.00	0	0.00		1	750.00	-100%
BADOIT	0	0.00	0	0.00		10	1,000.00	-100%
BAND-AID	0	0.00	0	0.00		4	520.00	-100%
BE RELAX	0	0.00	0	0.00		3	9,600.00	-100%
BEACH HUT	0	0.00	5	3,550.00	-100%	0	0.00	
BELVITA	0	0.00	0	0.00		1	60.00	-100%
BENETTON	0	0.00	0	0.00		0	0.00	
BIODERM	0	0.00	4	400.00	-100%	0	0.00	
BIOGENIC	0	0.00	0	0.00		3	210.00	-100%
BROWNIES UNLIMITED	0	0.00	21	5,250.00	-100%	0	0.00	
BUNDLE PROMO	42	0.00	0	0.00		0	0.00	
CABEAU	0	0.00	0	0.00		22	64,100.00	-100%
CAREFREE	0	0.00	0	0.00		2	130.00	-100%
CASINO	0	0.00	20	1,520.00	-100%	0	0.00	
CEBU DRIED MANGOES-O	0	0.00	0	0.00		0	0.00	
CERES	0	0.00	0	0.00		0	0.00	
CHEF TONY	0	0.00	0	0.00		13	1,400.00	-100%
CHUPA CHUPS	0	0.00	19	1,580.00	-100%	0	0.00	

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SALES REPORT - Comparative by Brand per Store

WH SMITH T3 INTL (S12)

Period: 03/01/2025-03/09/2025

BRAND	Current Sales 03/01/2025-03/09/2025		Last Year 03/01/2024-03/09/2024		Inc/Dec%	2019 03/01/2019-03/09/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
CLOUD 9	0	0.00	7	350.00	-100%	0	0.00	
COLGATE	0	0.00	0	0.00		11	1,100.00	-100%
COMBOS	0	0.00	0	0.00		3	300.00	-100%
CONVOY	0	0.00	0	0.00		1	385.00	-100%
COWHEAD	0	0.00	0	0.00		2	140.00	-100%
DEL MONTE	0	0.00	0	0.00		30	2,100.00	-100%
DELFI	0	0.00	1	100.00	-100%	0	0.00	
DESTINATION TRAVEL	0	0.00	0	0.00		4	5,200.00	-100%
DON PAPA	0	0.00	0	0.00		2	5,800.00	-100%
DORITOS	0	0.00	0	0.00		5	1,250.00	-100%
DUREX	0	0.00	0	0.00		3	750.00	-100%
E-VIPO	0	0.00	36	1,800.00	-100%	0	0.00	
EFFICASCENT	0	0.00	19	2,300.00	-100%	0	0.00	
ENERGIZER	0	0.00	0	0.00		2	960.00	-100%
EVAN WILLIAMS	0	0.00	0	0.00		2	400.00	-100%
EXTRA	0	0.00	0	0.00		15	2,025.00	-100%
FIBISCO	0	0.00	11	1,100.00	-100%	0	0.00	
FILIPINIANA-O	0	0.00	0	0.00		0	0.00	
FIT BAR	0	0.00	14	1,400.00	-100%	0	0.00	
FUMA	0	0.00	0	0.00		9	1,800.00	-100%
GENERIC	0	0.00	1	0.00		0	0.00	
GILLET	0	0.00	1	150.00	-100%	0	0.00	
GO TRAVEL	0	0.00	0	0.00		0	0.00	
GROWERS	0	0.00	3	600.00	-100%	6	990.00	-100%
JINRO	0	0.00	22	4,400.00	-100%	6	1,200.00	-100%
JOHNNIE WALKER	0	0.00	0	0.00		1	1,400.00	-100%
JUICY FRUIT	0	0.00	0	0.00		35	890.00	-100%
KEEL TOYS	0	0.00	0	0.00		5	6,000.00	-100%
KETTLE KORN	0	0.00	5	500.00	-100%	0	0.00	
LAMPEIN	0	0.00	3	450.00	-100%	0	0.00	
LERRE	0	0.00	0	0.00		2	200.00	-100%
LIPTON	0	0.00	0	0.00		84	5,880.00	-100%
LOCAL HEADWRAP	0	0.00	1	400.00	-100%	0	0.00	
MANZANILLA	0	0.00	3	300.00	-100%	0	0.00	

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH T3 INTL (S12)

Period: 03/01/2025-03/09/2025

BRAND	Current Sales 03/01/2025-03/09/2025		Last Year 03/01/2024-03/09/2024		Inc/Dec%	2019 03/01/2019-03/09/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
MARLBORO	0	0.00	0	0.00		190	38,000.00	-100%
METHYL	0	0.00	2	240.00	-100%	0	0.00	
MIGHTY BOND	0	0.00	3	510.00	-100%	2	220.00	-100%
MILKY WAY	0	0.00	0	0.00		924	0.00	
MINUTE MAID	0	0.00	0	0.00		22	1,320.00	-100%
MISHMASH	0	0.00	1	750.00	-100%	0	0.00	
MUNCHIES	0	0.00	0	0.00		2	600.00	-100%
NISSIN	0	0.00	1	14.00	-100%	0	0.00	
NIVEA	0	0.00	0	0.00		1	550.00	-100%
NOKIA	0	0.00	0	0.00		0	0.00	
OFF	0	0.00	1	300.00	-100%	3	520.00	-100%
OMEGA	0	0.00	2	400.00	-100%	0	0.00	
OREO	0	0.00	0	0.00		12	1,140.00	-100%
PANDA	0	0.00	0	0.00		15	375.00	-100%
PERRIER WATER	0	0.00	26	5,200.00	-100%	0	0.00	
PIKNIK	0	0.00	0	0.00		9	1,350.00	-100%
POKKA	0	0.00	0	0.00		8	560.00	-100%
QUAKER	0	0.00	0	0.00		17	1,610.00	-100%
REXONA	0	0.00	3	900.00	-100%	0	0.00	
RICOA	0	0.00	0	0.00		1	100.00	-100%
RUFFLES	0	0.00	13	3,900.00	-100%	7	1,750.00	-100%
SBS	0	0.00	0	0.00		2	2,300.00	-100%
SELECTA	0	0.00	0	0.00		65	4,930.00	-100%
SKROSS	0	0.00	0	0.00		0	0.00	
STREPSILS	0	0.00	30	5,400.00	-100%	34	5,100.00	-100%
SUGUS	0	0.00	0	0.00		17	425.00	-100%
THE KASE	0	0.00	0	0.00		0	0.00	
TIFFANY	0	0.00	7	600.00	-100%	0	0.00	
TONG GARDEN	0	0.00	0	0.00		1	500.00	-100%
VERGANI	0	0.00	0	0.00		0	0.00	
VICKS	0	0.00	15	2,350.00	-100%	3	360.00	-100%
VICTORIA'S SECRET	0	0.00	0	0.00		0	0.00	
VOORTMAN	0	0.00	1	400.00	-100%	2	600.00	-100%
WHISPER	0	0.00	0	0.00		6	600.00	-100%

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH T3 INTL (S12)

Period: 03/01/2025-03/09/2025

BRAND	Current Sales 03/01/2025-03/09/2025		Last Year 03/01/2024-03/09/2024		Inc/Dec%	2019 03/01/2019-03/09/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
WHSMITH BAGS	1,907	0.00	1,021	500.00	-100%	0	0.00	
WILKINS	0	0.00	0	0.00		171	5,130.00	-100%
YANYAN	0	0.00	4	480.00	-100%	10	1,000.00	-100%
<i>1-OUTRIGHT Total:</i>	9,562	1,277,597.71	8,530	1,167,464.00	9%	3,724	596,884.00	114%
2-CONSIGNE								
MUHLACH	404	198,350.00	219	99,400.00	99%	0	0.00	
ISLAND SOUVENIRS	124	43,686.25	439	132,423.25	-67%	0	0.00	
FILIPINIANA	42	11,020.00	189	50,710.00	-78%	43	11,539.00	-4%
BLEEVES	5	6,000.00	10	12,000.00	-50%	9	7,650.00	-21%
ZUMIGUI-C	13	3,640.00	8	2,540.00	43%	0	0.00	
CHOWEE	16	3,200.00	4	700.00	357%	0	0.00	
7D PASPACK	0	0.00	11	21,490.00	-100%	0	0.00	
7D CONSIGN	0	0.00	32	7,730.00	-100%	2	280.00	-100%
ABE KENI	0	0.00	27	6,170.00	-100%	0	0.00	
ADG	0	0.00	75	18,860.00	-100%	0	0.00	
ADORA	0	0.00	1	150.00	-100%	0	0.00	
ALPHA STREAM	0	0.00	0	0.00		6	2,135.00	-100%
ANKER	0	0.00	0	0.00		5	6,075.00	-100%
APCEI	0	0.00	0	0.00		10	5,435.00	-100%
BAHAGHARI	0	0.00	30	5,800.00	-100%	0	0.00	
BONG BONG'S CONSIGN	0	0.00	18	2,945.00	-100%	0	0.00	
CEBU DRIED	0	0.00	0	0.00		26	4,660.00	-100%
CEBU DRIED MANGOES	0	0.00	4	2,490.00	-100%	19	4,020.00	-100%
CEBU LUCKY	0	0.00	53	10,560.00	-100%	0	0.00	
CHOCOVRON	0	0.00	3	420.00	-100%	5	1,250.00	-100%
DILIS	0	0.00	1	120.00	-100%	0	0.00	
EMY'S	0	0.00	0	0.00		1	150.00	-100%
EMY'S-C	0	0.00	15	2,580.00	-100%	2	300.00	-100%
ES	0	0.00	15	4,400.00	-100%	0	0.00	
FUMA	0	0.00	0	0.00		127	26,245.00	-100%
GOLDILOCKS CONSIGN	0	0.00	0	0.00		11	2,790.00	-100%
G'S DELIGHT	0	0.00	9	1,800.00	-100%	0	0.00	
HEALTHY PINOY	0	0.00	0	0.00		1	82.50	-100%
HEALTHY TROPICS	0	0.00	0	0.00		1	195.00	-100%

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH T3 INTL (S12)

Period: 03/01/2025-03/09/2025

BRAND	Current Sales 03/01/2025-03/09/2025		Last Year 03/01/2024-03/09/2024		Inc/Dec%	2019 03/01/2019-03/09/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
2-CONSIGNE								
JOANNA	0	0.00	39	7,840.00	-100%	13	2,000.00	-100%
JOVYS	0	0.00	28	4,440.00	-100%	6	1,680.00	-100%
KAT-LEINE'S	0	0.00	0	0.00		0	0.00	
LA2PU	0	0.00	0	0.00		15	1,885.00	-100%
LAMY	0	0.00	0	0.00		1	2,425.00	-100%
LCTI	0	0.00	72	12,935.00	-100%	0	0.00	
LOLA NUTTYS	0	0.00	24	5,930.00	-100%	0	0.00	
MICHELLE	0	0.00	0	0.00		127	23,310.00	-100%
MOMILO MIO	0	0.00	0	0.00		2	560.00	-100%
OH NUTS	0	0.00	6	3,600.00	-100%	0	0.00	
PHIL. BRAND DRIED MANGOES	0	0.00	0	0.00		12	3,930.00	-100%
PRAIA PILIPINAS	0	0.00	0	0.00		30	1,800.00	-100%
RICAH	0	0.00	1	310.00	-100%	0	0.00	
SASMUAN CONSIGN	0	0.00	0	0.00		1	230.00	-100%
SHIRO'S	0	0.00	1	200.00	-100%	0	0.00	
WANDERSKYE	0	0.00	2	1,440.00	-100%	0	0.00	
WOW MANI CONSIGN	0	0.00	0	0.00		0	0.00	
2-CONSIGNE Total:	604	265,896.25	1,336	419,983.25	-36%	475	110,626.50	140%
TOTALS:	10,166	1,543,493.96	9,866	1,587,447.25	-2%	4,199	707,510.50	118%

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH T4 -AM

Period: 03/01/2025-03/09/2025

BRAND	Current Sales 03/01/2025-03/09/2025		Last Year 03/01/2024-03/09/2024		Inc/Dec%	2019 03/01/2019-03/09/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
7D	0	0.00	0	0.00		8	2,485.00	-100%
7UP	0	0.00	0	0.00		48	3,360.00	-100%
ABSOLUT	0	0.00	0	0.00		1	1,975.00	-100%
ALFONSO	0	0.00	0	0.00		3	3,650.00	-100%
ALL CHOCOLATES FUNSIZE	0	0.00	0	0.00		12	23,400.00	-100%
AQUAFINA	0	0.00	0	0.00		97	2,910.00	-100%
ARNOTT'S	0	0.00	0	0.00		8	1,750.00	-100%
BACARDI	0	0.00	0	0.00		3	2,275.00	-100%
BADOIT	0	0.00	0	0.00		16	1,520.00	-100%
BEACH HUT	0	0.00	3	3,600.00	-100%	0	0.00	
BELVITA	0	0.00	0	0.00		18	1,080.00	-100%
BITE BLOCK	0	0.00	1	500.00	-100%	0	0.00	
BOMBAY	0	0.00	0	0.00		3	3,450.00	-100%
BROWNIES UNLIMITED	0	0.00	2	500.00	-100%	0	0.00	
C&H	0	0.00	2	400.00	-100%	10	2,000.00	-100%
CADBURY	0	0.00	11	1,850.00	-100%	22	6,400.00	-100%
CANDY CORNER	0	0.00	16	3,550.00	-100%	0	0.00	
CAREFREE	0	0.00	0	0.00		1	65.00	-100%
CASINO	0	0.00	1	70.00	-100%	0	0.00	
CHEETOS	0	0.00	7	2,100.00	-100%	19	4,750.00	-100%
CHEF TONY	0	0.00	0	0.00		1	200.00	-100%
CHIPS AHOY	0	0.00	0	0.00		16	1,920.00	-100%
CHIVAS REGAL	0	0.00	0	0.00		1	3,000.00	-100%
CHUPA CHUPS	0	0.00	1	100.00	-100%	0	0.00	
COCA COLA	0	0.00	84	9,800.00	-100%	0	0.00	
COMBOS	0	0.00	0	0.00		13	3,250.00	-100%
CROCO	0	0.00	3	450.00	-100%	0	0.00	
DEL MONTE	0	0.00	0	0.00		61	4,270.00	-100%
DON PAPA	0	0.00	0	0.00		2	5,800.00	-100%
DORITOS	0	0.00	0	0.00		20	4,825.00	-100%
DOUBLEMINT	0	0.00	32	960.00	-100%	0	0.00	
E-VIPO	0	0.00	2	100.00	-100%	0	0.00	
ECO BAG	0	0.00	2	500.00	-100%	0	0.00	
EFFICASCENT	0	0.00	1	100.00	-100%	0	0.00	

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SALES REPORT - Comparative by Brand per Store

WH SMITH T4 -AM

Period: 03/01/2025-03/09/2025

BRAND	Current Sales 03/01/2025-03/09/2025		Last Year 03/01/2024-03/09/2024		Inc/Dec%	2019 03/01/2019-03/09/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
ENERGIZER	0	0.00	0	0.00		1	350.00	-100%
EVIAN	0	0.00	50	9,100.00	-100%	681	73,795.00	-100%
FERRERO ROCHER	0	0.00	3	2,000.00	-100%	5	4,400.00	-100%
FIBISCO	0	0.00	7	520.00	-100%	0	0.00	
FISHERMAN'S FRIEND	0	0.00	10	1,200.00	-100%	22	2,640.00	-100%
FLAMINGO	0	0.00	0	0.00		39	9,700.00	-100%
FRITO LAY	0	0.00	38	8,790.00	-100%	53	12,030.00	-100%
FRUITELLA	0	0.00	14	1,120.00	-100%	0	0.00	
FUNDADOR	0	0.00	0	0.00		1	800.00	-100%
GATORADE	0	0.00	45	4,500.00	-100%	14	980.00	-100%
GIFT BUSINESS	0	0.00	3	550.00	-100%	0	0.00	
GOLDILOCKS OUTRIGHT	0	0.00	176	19,830.00	-100%	0	0.00	
GOYA	0	0.00	1	100.00	-100%	0	0.00	
GRANNY GOOSE	0	0.00	10	860.00	-100%	0	0.00	
GREEN CROSS	0	0.00	3	275.00	-100%	3	255.00	-100%
GREY GOOSE	0	0.00	0	0.00		2	6,000.00	-100%
GROWERS	0	0.00	17	1,700.00	-100%	0	0.00	
HARIBO	0	0.00	5	750.00	-100%	0	0.00	
HENNESSY	0	0.00	0	0.00		1	3,500.00	-100%
HERSHEY'S	0	0.00	16	5,245.00	-100%	51	25,745.00	-100%
ICE BREAKER	0	0.00	8	1,600.00	-100%	8	1,600.00	-100%
JACK DANIELS	0	0.00	0	0.00		1	2,400.00	-100%
JOHNNIE WALKER	0	0.00	2	4,000.00	-100%	20	32,800.00	-100%
JOSE CUERVO	0	0.00	0	0.00		1	2,000.00	-100%
KATINKO	0	0.00	2	300.00	-100%	0	0.00	
KINDER BUENO	0	0.00	7	840.00	-100%	21	2,100.00	-100%
KINDER JOY	0	0.00	12	1,200.00	-100%	70	6,240.00	-100%
KIRKLAND	0	0.00	0	0.00		2	3,600.00	-100%
LEMON DOU	0	0.00	3	450.00	-100%	0	0.00	
LEXINGHAM	0	0.00	3	3,750.00	-100%	0	0.00	
LIPTON	0	0.00	0	0.00		113	7,910.00	-100%
LOACKER	0	0.00	7	1,540.00	-100%	22	4,750.00	-100%
LOTTE	0	0.00	0	0.00		2	1,050.00	-100%
LUIS FELIPE EDWARDS	0	0.00	0	0.00		4	1,580.00	-100%

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH T4 -AM

Period: 03/01/2025-03/09/2025

BRAND	Current Sales 03/01/2025-03/09/2025		Last Year 03/01/2024-03/09/2024		Inc/Dec%	2019 03/01/2019-03/09/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
MARS	0	0.00	31	10,540.00	-100%	62	18,265.00	-100%
MARTINI	0	0.00	0	0.00		3	3,300.00	-100%
MEIJI MACADEMIA	0	0.00	0	0.00		3	750.00	-100%
MENTOS	0	0.00	9	900.00	-100%	0	0.00	
MERBA	0	0.00	3	750.00	-100%	22	5,500.00	-100%
MERCI	0	0.00	0	0.00		5	1,125.00	-100%
MICHELLES OUTRIGHT	0	0.00	4	800.00	-100%	0	0.00	
MIGHTY BOND	0	0.00	2	220.00	-100%	0	0.00	
MOGU MOGU	0	0.00	13	1,300.00	-100%	0	0.00	
MONIE GOLD	0	0.00	1	150.00	-100%	0	0.00	
MOUNTAIN DEW	0	0.00	0	0.00		52	3,640.00	-100%
MUNCHIES	0	0.00	0	0.00		2	600.00	-100%
NESTLE	0	0.00	0	0.00		48	15,940.00	-100%
NISSIN	0	0.00	32	3,200.00	-100%	194	13,580.00	-100%
NONGSHIM	0	0.00	8	1,650.00	-100%	0	0.00	
OFF	0	0.00	0	0.00		4	700.00	-100%
OISHI	0	0.00	9	720.00	-100%	0	0.00	
OREO	0	0.00	0	0.00		24	2,360.00	-100%
PANDA	0	0.00	0	0.00		1	25.00	-100%
PASALUBONG PACK	0	0.00	0	0.00		34	61,966.00	-100%
PEPSI	0	0.00	0	0.00		38	2,660.00	-100%
PERRIER WATER	0	0.00	5	750.00	-100%	0	0.00	
PIKNIK	0	0.00	0	0.00		8	1,900.00	-100%
PLANTERS	0	0.00	0	0.00		0	0.00	
POCARI	0	0.00	28	3,360.00	-100%	103	8,755.00	-100%
POCKY	0	0.00	6	600.00	-100%	0	0.00	
PREMIER	0	0.00	337	21,350.00	-100%	0	0.00	
PRINGLES	0	0.00	22	5,500.00	-100%	62	12,400.00	-100%
REDBULL	0	0.00	13	2,080.00	-100%	0	0.00	
REXONA	0	0.00	1	300.00	-100%	0	0.00	
ROYAL	0	0.00	7	700.00	-100%	0	0.00	
RUFFLES	0	0.00	8	2,400.00	-100%	15	3,750.00	-100%
SAN MIGUEL	0	0.00	75	7,500.00	-100%	88	8,800.00	-100%
SANICARE	0	0.00	6	620.00	-100%	23	1,590.00	-100%

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SALES REPORT - Comparative by Brand per Store

WH SMITH T4 -AM

Period: 03/01/2025-03/09/2025

BRAND	Current Sales 03/01/2025-03/09/2025		Last Year 03/01/2024-03/09/2024		Inc/Dec%	2019 03/01/2019-03/09/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
SISTER	0	0.00	5	500.00	-100%	0	0.00	
SKITTLES	0	0.00	3	300.00	-100%	0	0.00	
SMARTFOOD	0	0.00	1	250.00	-100%	0	0.00	
SPRITE	0	0.00	8	800.00	-100%	0	0.00	
STARBUCKS	0	0.00	0	0.00		58	8,410.00	-100%
STREPSILS	0	0.00	31	4,650.00	-100%	11	1,650.00	-100%
TIC TAC	0	0.00	14	840.00	-100%	54	2,700.00	-100%
TIFFANY	0	0.00	8	890.00	-100%	0	0.00	
TOBLERONE	0	0.00	3	1,250.00	-100%	18	8,700.00	-100%
TRAVEL BLUE	0	0.00	23	23,734.00	-100%	0	0.00	
TROLI	0	0.00	16	7,580.00	-100%	28	3,450.00	-100%
VICKS	0	0.00	3	590.00	-100%	0	0.00	
VITA COCO	0	0.00	21	2,100.00	-100%	31	2,325.00	-100%
VOORTMAN	0	0.00	0	0.00		1	300.00	-100%
WHISPER	0	0.00	0	0.00		3	300.00	-100%
WHSMITH	0	0.00	8	0.00		0	0.00	
WITORS PRALINE	0	0.00	0	0.00		1	425.00	-100%
1-OUTRIGHT Total:	0	0.00	1,374	203,674.00	-100%	2,516	486,426.00	-100%
2-CONSIGNE								
7D CONSIGN	0	0.00	2	420.00	-100%	3	480.00	-100%
ADORA	0	0.00	2	400.00	-100%	0	0.00	
BATH & BODY WORKS	0	0.00	0	0.00		5	1,495.00	-100%
BONG BONG'S CONSIGN	0	0.00	0	0.00		12	1,660.00	-100%
CARL'S-C	0	0.00	0	0.00		2	225.00	-100%
CEBU BRAND CONSIGN	0	0.00	1	270.00	-100%	0	0.00	
CEBU DRIED MANGOES	0	0.00	0	0.00		4	780.00	-100%
CHOCOVRON	0	0.00	0	0.00		4	1,000.00	-100%
COZY TOPS	0	0.00	0	0.00		5	1,610.00	-100%
DABOY-C	0	0.00	0	0.00		5	1,125.00	-100%
DON REVY	0	0.00	0	0.00		0	0.00	
EMY'S-C	0	0.00	2	280.00	-100%	29	4,190.00	-100%
ENG BEE TIN CONSIGN	0	0.00	0	0.00		20	2,600.00	-100%
ENG SENG	0	0.00	0	0.00		2	300.00	-100%
FILIPINIANA	0	0.00	0	0.00		38	18,803.00	-100%

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REGENT TRAVEL RETAIL GROUP

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FOOD, CONVENIENCE & GIFTING

SALES REPORT - Comparative by Brand per Store

WH SMITH T4 -AM

Period: 03/01/2025-03/09/2025

BRAND	Current Sales 03/01/2025-03/09/2025		Last Year 03/01/2024-03/09/2024		Inc/Dec%	2019 03/01/2019-03/09/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
2-CONSIGNE								
GOLDILOCKS CONSIGN	0	0.00	0	0.00		20	6,270.00	-100%
GREEN JAGZ HOUSE BRAND	0	0.00	0	0.00		1	165.00	-100%
GUIMARAS DRIED MANGOES	0	0.00	0	0.00		10	1,295.00	-100%
ILOCOS CHICHACORN CONSIGN	0	0.00	0	0.00		2	400.00	-100%
JOANNA	0	0.00	0	0.00		15	2,680.00	-100%
JOVYS	0	0.00	0	0.00		3	990.00	-100%
KRISPY KREME	0	0.00	1	0.00		0	0.00	
MONIE GOLD	0	0.00	0	0.00		6	580.00	-100%
NITS	0	0.00	0	0.00		3	375.00	-100%
PHIL BRAND CONSIGN	0	0.00	3	390.00	-100%	0	0.00	
PHIL. BRAND DRIED MANGOES	0	0.00	0	0.00		7	1,400.00	-100%
QUICKMELT	0	0.00	0	0.00		16	570.00	-100%
TRAPPIST CONSIGN	0	0.00	0	0.00		1	290.00	-100%
VICTORIA'S SECRET	0	0.00	0	0.00		0	0.00	
VIRGIE'S	0	0.00	0	0.00		0	0.00	
WOW MANI CONSIGN	0	0.00	0	0.00		12	1,930.00	-100%
ZUMIGUI-C	0	0.00	1	220.00	-100%	0	0.00	
2-CONSIGNE Total:	0	0.00	12	1,980.00	-100%	225	51,213.00	-100%
TOTALS:	0	0.00	1,386	205,654.00	-100%	2,741	537,639.00	-100%

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FRANCHISE STORES

MINISO CEBU

BRAND	Current Sales 03/01/2025-03/09/2025		Last Year 03/01/2024-03/09/2024		Inc/Dec%	2019 03/01/2019-03/09/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
MINISO	1,937	447,707.01	2,687	475,412.50	-5%	0	0.00	
1-OUTRIGHT Total:	1,937	447,707.01	2,687	475,412.50	-5%	0	0.00	
TOTALS:	1,937	447,707.01	2,687	475,412.50	-5%	0	0.00	

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FRANCHISE STORES

MINISO DRIVE&DINE

MINISO DRIVE&DINE

BRAND	Current Sales 03/01/2025-03/09/2025		Last Year 03/01/2024-03/09/2024		Inc/Dec%	2019 03/01/2019-03/09/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
MINISO	1,835	337,069.68	2,109	322,322.38	4%	0	0.00	
1-OUTRIGHT Total:	1,835	337,069.68	2,109	322,322.38	4%	0	0.00	
TOTALS:	1,835	337,069.68	2,109	322,322.38	4%	0	0.00	

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FRANCHISE STORES

MINISO T3

MINISO T3

BRAND	Current Sales 03/01/2025-03/09/2025		Last Year 03/01/2024-03/09/2024		Inc/Dec%	2019 03/01/2019-03/09/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
MINISO	642	189,572.08	1,754	469,518.11	-59%	0	0.00	
1-OUTRIGHT Total:	642	189,572.08	1,754	469,518.11	-59%	0	0.00	
TOTALS:	642	189,572.08	1,754	469,518.11	-59%	0	0.00	

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OUTLETS

BORA ISLAND SOUVENIRS

BRAND	Current Sales 03/01/2025-03/09/2025		Last Year 03/01/2024-03/09/2024		Inc/Dec%	2019 03/01/2019-03/09/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
2-CONSIGNE								
ISLAND SOUVENIRS	9	536,958.50	0	0.00		0	0.00	
ISLAND SOUVENIRS	0	0.00	9	484,802.50	-100%	0	0.00	
2-CONSIGNE Total:	9	536,958.50	9	484,802.50	10%	0	0.00	
TOTALS:	9	536,958.50	9	484,802.50	10%	0	0.00	

REGENT TRAVEL RETAIL GROUP

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SALES REPORT - Comparative by Brand per Store

BORACAY

Period: 03/01/2025-03/09/2025

BRAND	Current Sales 03/01/2025-03/09/2025		Last Year 03/01/2024-03/09/2024		Inc/Dec%	2019 03/01/2019-03/09/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
NIKE	46	68,811.00	33	53,135.00	29%	28	50,560.00	36%
VICTORIA'S SECRET	122	48,240.00	0	0.00		0	0.00	
BEACH HUT	60	48,000.00	0	0.00		0	0.00	
ADIDAS	26	43,900.00	37	54,800.00	-19%	39	54,791.50	-19%
SPEEDO	12	25,235.00	7	12,395.00	103%	0	0.00	
BATH & BODY WORKS	95	24,191.00	0	0.00		0	0.00	
HAVAIANAS	17	14,853.00	16	17,734.00	-16%	0	0.00	
CLINIQUE	3	8,400.00	0	0.00		0	0.00	
MINISO	22	7,918.00	0	0.00		0	0.00	
ADIDAS PH	9	4,897.00	1	720.00	580%	0	0.00	
NESTI DANTE	30	4,295.00	0	0.00		0	0.00	
GIFT BUSINESS	37	4,050.00	17	3,236.00	25%	79	39,989.00	-89%
CALVIN KLEIN	1	3,600.00	0	0.00		0	0.00	
LOCAL SCARF	16	3,448.00	0	0.00		4	2,838.00	21%
GROOVY	6	1,500.00	3	410.00	265%	11	2,360.00	-36%
GUCCI	1	1,250.00	0	0.00		0	0.00	
COCO CABANA	1	1,199.00	0	0.00		0	0.00	
CHAMPION	5	1,197.00	0	0.00		0	0.00	
BURBERRY	1	1,100.00	0	0.00		0	0.00	
REVLON	1	850.00	0	0.00		0	0.00	
STANCE	2	800.00	0	0.00		0	0.00	
FLAMINGO	2	450.00	58	5,500.00	-91%	0	0.00	
KISSNY	2	300.00	2	400.00	-25%	0	0.00	
7D	0	0.00	0	0.00		69	14,220.00	-100%
ANTHILL	0	0.00	0	0.00		1	1,600.00	-100%
BAGUIO	0	0.00	0	0.00		6	1,350.00	-100%
BAYONGCIAGA	0	0.00	1	500.00	-100%	9	8,955.00	-100%
BENETTON	0	0.00	0	0.00		0	0.00	
BILLABONG-SL	0	0.00	0	0.00		0	0.00	
CAREFREE	0	0.00	0	0.00		1	65.00	-100%
CEBU DRIED MANGOES	0	0.00	0	0.00		4	1,600.00	-100%
COLGATE	0	0.00	0	0.00		1	100.00	-100%
DUREX	0	0.00	0	0.00		1	250.00	-100%
EVERLAST	0	0.00	0	0.00		53	53,709.00	-100%

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REGENT TRAVEL RETAIL GROUP

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OUTLETS

SALES REPORT - Comparative by Brand per Store

BORACAY

Period: 03/01/2025-03/09/2025

BRAND	Current Sales 03/01/2025-03/09/2025		Last Year 03/01/2024-03/09/2024		Inc/Dec%	2019 03/01/2019-03/09/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
FILIPINIANA-O	0	0.00	1	499.00	-100%	10	4,085.00	-100%
GATTINONI ROMA	0	0.00	0	0.00		1	3,495.00	-100%
ILOCOS CHICHACORN	0	0.00	0	0.00		3	750.00	-100%
ISLA	0	0.00	0	0.00		66	17,940.00	-100%
KAT-LEINES OUTRIGHT	0	0.00	0	0.00		3	1,140.00	-100%
KEDS	0	0.00	0	0.00		0	0.00	
LA2PU	0	0.00	0	0.00		6	1,200.00	-100%
LEVI'S	0	0.00	0	0.00		0	0.00	
MICHELLE'S OUTRIGHT	0	0.00	0	0.00		40	10,000.00	-100%
MISHMASH	0	0.00	2	300.00	-100%	0	0.00	
NIVEA	0	0.00	0	0.00		29	12,510.00	-100%
NON-MERCH	175	0.00	181	0.00		0	0.00	
OAKLEY	0	0.00	0	0.00		30	47,691.00	-100%
OFF	0	0.00	0	0.00		1	160.00	-100%
OISHI	0	0.00	0	0.00		19	1,330.00	-100%
PEPE JEANS	0	0.00	0	0.00		1	1,799.50	-100%
PHIL. BRAND DRIED MANGOES	0	0.00	0	0.00		8	2,000.00	-100%
POLAROID	0	0.00	0	0.00		3	10,750.00	-100%
QUIKSILVER	0	0.00	0	0.00		5	9,480.00	-100%
RADICAL ORGANICS (OUTRIGHT)	0	0.00	0	0.00		7	1,750.00	-100%
ROXY	0	0.00	0	0.00		1	3,495.00	-100%
SANICARE	0	0.00	0	0.00		6	405.00	-100%
SUNNIES STUDIOS	0	0.00	0	0.00		65	31,835.00	-100%
TRAVEL BLUE	0	0.00	1	490.00	-100%	1	1,499.00	-100%
TROLI	0	0.00	0	0.00		65	21,865.00	-100%
USPA	0	0.00	0	0.00		4	19,380.00	-100%
VANS-SL	0	0.00	0	0.00		49	52,827.00	-100%
VICKS	0	0.00	0	0.00		14	1,580.00	-100%
1-OUTRIGHT Total:	692	318,484.00	360	150,119.00	112%	743	491,354.00	-35%
2-CONSIGNE								
SUNNIES STUDIOS-C	137	65,090.00	0	0.00		1	499.00	12944%
KROOBERG	41	27,691.00	30	15,402.30	79%	107	64,293.10	-56%
8A PERFORMANCE	26	26,594.00	29	22,720.00	17%	0	0.00	
TRIBU	13	10,097.00	0	0.00		0	0.00	

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REGENT TRAVEL RETAIL GROUP

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SALES REPORT - Comparative by Brand per Store

BORACAY

Period: 03/01/2025-03/09/2025

BRAND	Current Sales 03/01/2025-03/09/2025		Last Year 03/01/2024-03/09/2024		Inc/Dec%	2019 03/01/2019-03/09/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
2-CONSIGNE								
LEGEND WALKER	1	9,359.00	0	0.00		0	0.00	
LES PERLES	7	8,213.46	3	9,749.43	-15%	10	11,397.50	-27%
HEYS	2	4,918.00	0	0.00		8	24,520.00	-79%
XO	4	4,298.00	3	3,142.00	36%	0	0.00	
PRAIA PILIPINAS	24	3,886.00	15	4,375.00	-11%	20	6,725.00	-42%
ZILLA	5	3,670.00	5	2,980.00	23%	0	0.00	
KAKA-C	1	1,850.00	0	0.00		0	0.00	
FILIPINIANA	3	1,370.00	0	0.00		12	6,280.20	-78%
GENERIC-C	2	1,207.00	2	1,858.00	-35%	0	0.00	
FUNGOOFUN-C	1	1,149.00	0	0.00		0	0.00	
ADIDAS PH-C	1	899.00	0	0.00		0	0.00	
PICTET FINO	1	665.00	5	5,110.00	-86%	0	0.00	
PLEXTONE	1	658.00	0	0.00		0	0.00	
XIPIN	2	640.00	1	320.00	100%	0	0.00	
GOLF-C	1	229.00	2	458.00	-50%	0	0.00	
BOONA-C	0	0.00	1	722.00	-100%	0	0.00	
DAVIDOFF-C	0	0.00	1	3,900.00	-100%	0	0.00	
DTBG-C	0	0.00	3	3,225.00	-100%	0	0.00	
FUBU-C	0	0.00	39	41,634.00	-100%	0	0.00	
GIFT BUSINESS-C	0	0.00	0	0.00		1	995.00	-100%
HAWK-C	0	0.00	0	0.00		6	9,798.50	-100%
HEALTHY TROPICS	0	0.00	0	0.00		4	800.00	-100%
IPIPOO-C	0	0.00	1	290.00	-100%	0	0.00	
ISLAND-C	0	0.00	1	699.00	-100%	0	0.00	
MACBETH	0	0.00	2	1,338.00	-100%	0	0.00	
MOSSIMO-FW	0	0.00	5	2,506.50	-100%	0	0.00	
OZUKO	0	0.00	1	1,199.00	-100%	0	0.00	
RHINOX	0	0.00	0	0.00		6	7,798.50	-100%
ROMIX	0	0.00	1	675.00	-100%	0	0.00	
SEVEN 107	0	0.00	0	0.00		1	995.00	-100%
SODO	0	0.00	0	0.00		0	0.00	
SPEEDO-C	0	0.00	0	0.00		101	163,202.30	-100%
TANKROCK-C	0	0.00	1	899.00	-100%	0	0.00	
THE BALM-C	0	0.00	0	0.00		9	14,225.00	-100%

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BORACAY

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OUTLETS

SALES REPORT - Comparative by Brand per Store

CEBU PUEBLO VERDE

Period: 03/01/2025-03/09/2025

BRAND	Current Sales 03/01/2025-03/09/2025		Last Year 03/01/2024-03/09/2024		Inc/Dec%	2019 03/01/2019-03/09/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
BATH & BODY WORKS	192	43,537.00	87	28,840.00	50%	0	0.00	
VICTORIA'S SECRET	110	40,250.00	31	18,400.00	118%	0	0.00	
USPA	11	32,579.35	1	2,650.00	1129%	16	61,224.00	-46%
CLINIQUE	3	6,800.00	0	0.00		0	0.00	
MINISO	13	4,547.00	0	0.00		0	0.00	
NESTI DANTE	22	4,496.00	0	0.00		0	0.00	
CALVIN KLEIN	1	3,600.00	0	0.00		0	0.00	
ADIDAS PH	2	2,339.00	0	0.00		0	0.00	
PROMOTION CODE	4	1,950.00	0	0.00		0	0.00	
ACCEL	2	1,400.00	0	0.00		0	0.00	
MARC JACOBS	1	1,100.00	0	0.00		0	0.00	
GIFT BUSINESS	3	300.00	0	0.00		21	3,200.00	-90%
HIGH SIERRA	1	300.00	1	500.00	-40%	0	0.00	
BENSIMON-SL	0	0.00	0	0.00		20	3,980.00	-100%
BURBERRY	2	0.00	0	0.00		0	0.00	
ELIZABETH ARDEN	0	0.00	0	0.00		0	0.00	
EVERLAST	0	0.00	0	0.00		32	31,945.00	-100%
FITFLOP-SL	0	0.00	0	0.00		13	19,460.00	-100%
JANSPORT-SL	0	0.00	0	0.00		1	1,995.00	-100%
KEDS	0	0.00	0	0.00		1	1,199.00	-100%
LOCAL SCARF	0	0.00	0	0.00		19	2,146.00	-100%
NON-MERCH	87	0.00	93	0.00		0	0.00	
PEPE JEANS	0	0.00	0	0.00		2	2,004.00	-100%
QUIKSILVER	0	0.00	0	0.00		15	13,930.00	-100%
SANUK-SL	0	0.00	0	0.00		1	1,047.00	-100%
T-SHIRT&JEANS	0	0.00	0	0.00		5	6,059.00	-100%
TOBLERONE	3	0.00	0	0.00		0	0.00	
TOMS	0	0.00	0	0.00		6	4,129.00	-100%
TY	0	0.00	0	0.00		8	1,528.00	-100%
UNDER ARMOUR	0	0.00	0	0.00		0	0.00	
VANS-SL	0	0.00	0	0.00		12	15,318.00	-100%
WORLD TRAVELER	0	0.00	0	0.00		6	24,820.00	-100%
1-OUTRIGHT Total:	457	143,198.35	213	50,390.00	184%	178	193,984.00	-26%
2-CONSIGNE								

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SALES REPORT - Comparative by Brand per Store

CEBU PUEBLO VERDE

Period: 03/01/2025-03/09/2025

BRAND	Current Sales 03/01/2025-03/09/2025		Last Year 03/01/2024-03/09/2024		Inc/Dec%	2019 03/01/2019-03/09/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
2-CONSIGNE								
KROOBERG	45	31,061.00	40	16,275.50	90%	45	31,962.00	-2%
BG BERLIN-C	1	11,559.00	0	0.00		0	0.00	
HEYS	2	10,013.00	0	0.00		6	11,202.00	-10%
SMOOTH SKIES-C	4	5,886.00	1	1,219.00	382%	0	0.00	
DTBG-C	3	3,413.00	0	0.00		0	0.00	
KAKA-C	1	1,850.00	0	0.00		0	0.00	
AWEI	1	1,658.00	0	0.00		0	0.00	
XO	3	1,648.00	2	1,025.00	60%	0	0.00	
GENERIC-C	1	932.00	1	417.00	123%	0	0.00	
ZILLA	1	785.00	0	0.00		0	0.00	
WEKOME	1	750.00	0	0.00		0	0.00	
TANKROCK-C	1	659.00	0	0.00		0	0.00	
AIRFIT	1	480.00	0	0.00		0	0.00	
XIPIN	2	390.00	0	0.00		0	0.00	
IPIPOO-C	1	290.00	0	0.00		0	0.00	
BASIC-C	0	0.00	92	40,895.40	-100%	94	48,595.50	-100%
EVERLAST-C	0	0.00	0	0.00		2	3,900.00	-100%
FUBU-C	0	0.00	14	28,749.75	-100%	0	0.00	
GOLF-C	0	0.00	1	229.00	-100%	0	0.00	
HALO	0	0.00	0	0.00		15	7,533.00	-100%
HAWK-C	0	0.00	0	0.00		13	16,596.75	-100%
HOCO	0	0.00	0	0.00		9	3,420.00	-100%
MACBETH	0	0.00	1	499.75	-100%	0	0.00	
MARK RYDEN-C	0	0.00	1	2,167.00	-100%	0	0.00	
MOMA-W	0	0.00	0	0.00		0	0.00	
SOLATEK	0	0.00	0	0.00		2	1,679.90	-100%
2-CONSIGNE Total:	68	71,374.00	153	91,477.40	-21%	186	124,889.15	-42%
TOTALS:	525	214,572.35	366	141,867.40	51%	364	318,873.15	-32%

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OUTLETS

SALES REPORT - Comparative by Brand per Store

CLARK PUREGOLD

Period: 03/01/2025-03/09/2025

BRAND	Current Sales 03/01/2025-03/09/2025		Last Year 03/01/2024-03/09/2024		Inc/Dec%	2019 03/01/2019-03/09/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
USPA	18	65,846.47	11	55,041.25	19%	23	100,742.25	-34%
VICTORIA'S SECRET	162	62,265.95	32	19,840.75	213%	5	7,367.76	745%
BATH & BODY WORKS	183	49,570.33	77	26,232.00	88%	0	0.00	
CLINIQUE	10	31,533.44	0	0.00		0	0.00	
ADIDAS	5	11,313.82	0	0.00		0	0.00	
CALVIN KLEIN	1	7,134.00	1	4,390.03	62%	5	15,061.66	-52%
NAUTICA	2	6,226.08	0	0.00		0	0.00	
MARC JACOBS	1	6,121.47	0	0.00		0	0.00	
IPANEMA-O	11	5,715.93	0	0.00		0	0.00	
ADIDAS PH	9	5,516.71	0	0.00		0	0.00	
DAVIDOFF	1	5,394.00	1	5,209.86	3%	2	6,410.80	-15%
JANSPORT	6	4,958.76	0	0.00		0	0.00	
FERRARI	1	4,069.72	0	0.00		0	0.00	
DAVID BECKHAM	2	3,900.00	0	0.00		0	0.00	
VERSACE-B4U	1	3,422.00	2	10,306.98	-66%	0	0.00	
ACCEL	4	2,768.04	0	0.00		0	0.00	
SPEEDO	3	2,170.00	0	0.00		0	0.00	
BEACH HUT	1	1,201.41	0	0.00		0	0.00	
NESTI DANTE	4	859.80	0	0.00		2	522.50	64%
GIFT BUSINESS	3	635.63	14	4,362.53	-85%	0	0.00	
SANICARE	1	28.03	0	0.00		0	0.00	
B & D	0	0.00	2	559.60	-100%	0	0.00	
BENETTON	0	0.00	0	0.00		1	517.20	-100%
BILLABONG	0	0.00	1	336.12	-100%	0	0.00	
BRIC'S-SL	0	0.00	0	0.00		1	6,268.80	-100%
BVLGARI	0	0.00	0	0.00		2	6,686.72	-100%
CHAMPION	0	0.00	3	3,022.49	-100%	0	0.00	
CHLOE	0	0.00	1	4,813.42	-100%	0	0.00	
CONVERSE	0	0.00	0	0.00		2	104.49	-100%
DOUGHNUT	0	0.00	1	2,854.47	-100%	0	0.00	
ELIZABETH ARDEN	0	0.00	1	895.20	-100%	0	0.00	
EVERLAST	0	0.00	0	0.00		19	58,443.17	-100%
FITFLOP	0	0.00	0	0.00		5	7,341.00	-100%
FITFLOP-SL	0	0.00	1	2,511.90	-100%	7	17,746.84	-100%

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OUTLETS

SALES REPORT - Comparative by Brand per Store

CLARK PUREGOLD

Period: 03/01/2025-03/09/2025

BRAND	Current Sales 03/01/2025-03/09/2025		Last Year 03/01/2024-03/09/2024		Inc/Dec%	2019 03/01/2019-03/09/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
GATTINONI ROMA	0	0.00	0	0.00		3	11,728.73	-100%
IZOD-SL	0	0.00	0	0.00		1	568.92	-100%
KIPLING-SL	0	0.00	0	0.00		3	6,086.03	-100%
KISSNY	0	0.00	1	334.92	-100%	0	0.00	
LOCAL SCARF	0	0.00	0	0.00		4	829.08	-100%
LULU BLANC	0	0.00	0	0.00		8	9,980.12	-100%
MANTYX	0	0.00	1	336.12	-100%	0	0.00	
NIKE	0	0.00	0	0.00		2	958.33	-100%
PAPER/PLASTIC BAGS	102	0.00	156	0.00		0	0.00	
PEPE JEANS	0	0.00	0	0.00		6	7,551.12	-100%
QUIKSILVER	0	0.00	0	0.00		4	7,776.38	-100%
RALPH LAUREN	0	0.00	0	0.00		1	3,918.00	-100%
REVLON	0	0.00	0	0.00		1	1,810.20	-100%
SAKROOTS	0	0.00	0	0.00		2	5,709.95	-100%
SANUK-SL	0	0.00	0	0.00		6	4,834.07	-100%
SPRAYGROUND-SL	0	0.00	0	0.00		1	1,292.50	-100%
T-SHIRT&JEANS	0	0.00	0	0.00		2	1,907.13	-100%
TOMS-SL	0	0.00	0	0.00		2	1,628.55	-100%
VANS	0	0.00	1	1,232.44	-100%	30	25,480.29	-100%
WORLD TRAVELER-O	0	0.00	0	0.00		7	46,896.43	-100%
1-OUTRIGHT Total:	531	280,651.59	307	142,280.08	97%	157	366,169.02	-23%
2-CONSIGNE								
KROOBERG	54	43,116.02	48	31,785.83	35%	49	32,866.97	31%
HEYS	3	22,397.72	9	42,054.21	-46%	12	56,283.98	-60%
PORTGEAR	9	18,610.78	0	0.00		0	0.00	
BG BERLIN-C	1	9,096.39	0	0.00		0	0.00	
IT LUGGAGE-C	1	7,666.14	5	40,667.16	-81%	0	0.00	
SMOOTH SKIES-C	3	4,458.52	9	9,741.18	-54%	0	0.00	
GENERIC-C	4	3,508.63	0	0.00		0	0.00	
TANKROCK-C	1	2,320.00	0	0.00		0	0.00	
GIFT BUSINESS-C	1	1,856.00	0	0.00		0	0.00	
PICTET FINO	5	1,740.00	0	0.00		0	0.00	
FUNGOOFUN-C	1	1,086.99	3	3,027.06	-64%	0	0.00	
AIRFIT	2	924.05	0	0.00		0	0.00	

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SALES REPORT - Comparative by Brand per Store

CLARK PUREGOLD

Period: 03/01/2025-03/09/2025

BRAND	Current Sales 03/01/2025-03/09/2025		Last Year 03/01/2024-03/09/2024		Inc/Dec%	2019 03/01/2019-03/09/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
2-CONSIGNE								
XO-C	1	343.26	3	2,460.14	-86%	0	0.00	
XIPIN-C	1	290.00	1	279.10	3%	0	0.00	
FILIPINIANA	2	232.00	21	2,011.77	-88%	8	7,183.55	-96%
BANGE-C	0	0.00	1	3,025.08	-100%	0	0.00	
CISSY'S OVERRUNS	0	0.00	0	0.00		2	1,350.31	-100%
DTBG-C	0	0.00	3	5,354.52	-100%	0	0.00	
EVERLAST-C	0	0.00	0	0.00		1	491.15	-100%
FUBU-C	0	0.00	139	69,364.14	-100%	0	0.00	
HALO	0	0.00	0	0.00		12	4,419.17	-100%
HAWK	0	0.00	0	0.00		4	5,163.15	-100%
HOCO	0	0.00	0	0.00		13	4,462.45	-100%
KAKA-C	0	0.00	1	2,791.00	-100%	0	0.00	
LEZARD	0	0.00	0	0.00		1	517.00	-100%
MACBETH	0	0.00	1	777.98	-100%	0	0.00	
MOSSIMO-FW	0	0.00	9	2,175.52	-100%	0	0.00	
VAN HEUSEN	0	0.00	0	0.00		1	705.38	-100%
ZILLA-C	0	0.00	2	2,228.30	-100%	0	0.00	
2-CONSIGNE Total:	89	117,646.50	255	217,742.99	-45%	103	113,443.11	3%
TOTALS:	620	398,298.08	562	360,023.07	10%	260	479,612.13	-16%

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SALES REPORT - Comparative by Brand per Store

FR PITX

Period: 03/01/2025-03/09/2025

BRAND	Current Sales 03/01/2025-03/09/2025		Last Year 03/01/2024-03/09/2024		Inc/Dec%	2019 03/01/2019-03/09/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
VICTORIA'S SECRET	306	96,264.00	102	51,571.00	86%	0	0.00	
BATH & BODY WORKS	245	73,165.00	277	104,261.00	-29%	0	0.00	
NIKE	22	28,349.00	5	8,409.00	237%	0	0.00	
ADIDAS	20	28,069.00	0	0.00		0	0.00	
USPA	7	22,503.00	11	29,030.00	-22%	0	0.00	
CLINIQUE	5	14,000.00	0	0.00		0	0.00	
SKECHERS	6	10,894.00	0	0.00		0	0.00	
VERSACE	1	4,800.00	0	0.00		0	0.00	
ADIDAS PH	8	3,998.00	0	0.00		0	0.00	
VANS-SL	3	3,600.00	10	12,000.00	-70%	0	0.00	
NAUTICA	1	2,800.00	0	0.00		0	0.00	
IPANEMA-O	8	2,396.00	0	0.00		0	0.00	
NESTI DANTE	8	1,699.00	0	0.00		0	0.00	
JANSPORT	1	1,125.00	0	0.00		0	0.00	
ACCEL	1	700.00	3	2,385.00	-70%	0	0.00	
CHAMPION	0	0.00	1	500.00	-100%	0	0.00	
ELIZABETH ARDEN	0	0.00	1	900.00	-100%	0	0.00	
GIFT BUSINESS	0	0.00	1	299.00	-100%	0	0.00	
HAVAIANAS	0	0.00	4	4,296.00	-100%	0	0.00	
JOCKEY	0	0.00	12	4,254.00	-100%	0	0.00	
NON-MERCH	157	0.00	211	0.00		0	0.00	
STANCE	0	0.00	1	400.00	-100%	0	0.00	
1-OUTRIGHT Total:	799	294,362.00	639	218,305.00	34%	0	0.00	
2-CONSIGNE								
PORTGEAR	15	33,739.00	0	0.00		0	0.00	
BANGE-C	8	17,378.00	0	0.00		0	0.00	
KROOBERG	19	12,442.00	18	14,733.00	-15%	0	0.00	
SOFISTICA	7	6,800.00	0	0.00		0	0.00	
MARK RYDEN-C	3	6,095.00	1	2,167.00	181%	0	0.00	
SPOOLE CO	24	5,450.00	0	0.00		0	0.00	
GLAXUNTE	35	5,239.00	0	0.00		0	0.00	
DTBG-C	3	4,109.00	4	7,570.75	-45%	0	0.00	
OZUKO	3	3,597.00	1	1,199.00	200%	0	0.00	
WEKOME	5	3,055.00	0	0.00		0	0.00	

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SALES REPORT - Comparative by Brand per Store

FR PITX

Period: 03/01/2025-03/09/2025

BRAND	Current Sales 03/01/2025-03/09/2025		Last Year 03/01/2024-03/09/2024		Inc/Dec%	2019 03/01/2019-03/09/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
2-CONSIGNE								
GENERIC-C	5	2,948.00	7	5,358.00	-44%	0	0.00	
AIRFIT	4	1,776.00	0	0.00		0	0.00	
OME-C	2	1,392.00	0	0.00		0	0.00	
ZILLA	2	1,355.00	5	3,694.00	-63%	0	0.00	
HEYS	1	1,200.00	0	0.00		0	0.00	
TANKROCK-C	1	799.00	1	599.00	33%	0	0.00	
ON BOARD-C	1	599.00	0	0.00		0	0.00	
XO	1	359.00	4	2,122.00	-83%	0	0.00	
TO TRAVEL TO LIVE	1	340.00	0	0.00		0	0.00	
GOLF-C	1	250.00	0	0.00		0	0.00	
ADIDAS PH-C	0	0.00	1	720.00	-100%	0	0.00	
AWEI	0	0.00	1	400.00	-100%	0	0.00	
CELEBRAT-C	0	0.00	4	1,426.00	-100%	0	0.00	
D-POWER-C	0	0.00	2	308.00	-100%	0	0.00	
FUBU-C	0	0.00	24	27,920.00	-100%	0	0.00	
IPIPOO-C	0	0.00	1	290.00	-100%	0	0.00	
KAKA-C	0	0.00	2	4,580.00	-100%	0	0.00	
MOSSIMO-FW	0	0.00	5	2,598.75	-100%	0	0.00	
XIPIN	0	0.00	1	320.00	-100%	0	0.00	
2-CONSIGNE Total:	141	108,922.00	82	76,005.50	43%	0	0.00	
TOTALS:	940	403,284.00	721	294,310.50	37%	0	0.00	

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SALES REPORT - Comparative by Brand per Store

NLEX BALAGTAS

Period: 03/01/2025-03/09/2025

BRAND	Current Sales 03/01/2025-03/09/2025		Last Year 03/01/2024-03/09/2024		Inc/Dec%	2019 03/01/2019-03/09/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
SKECHERS	56	125,468.00	0	0.00		0	0.00	
BATH & BODY WORKS	283	82,678.00	286	106,921.00	-22%	10	3,345.00	2371%
USPA	23	72,793.15	22	73,958.00	-1%	23	94,085.00	-22%
VICTORIA'S SECRET	149	71,050.00	64	35,200.00	101%	15	19,650.00	261%
ADIDAS	25	38,930.00	0	0.00		0	0.00	
NIKE	21	28,236.00	0	0.00		0	0.00	
DELSEY	1	12,591.00	0	0.00		0	0.00	
KEDS	4	7,902.00	0	0.00		3	4,290.00	84%
IPANEMA-O	17	7,787.00	0	0.00		0	0.00	
VERSACE	2	7,600.00	0	0.00		0	0.00	
BEACH HUT	6	5,627.00	0	0.00		0	0.00	
CONVERSE	2	4,746.00	0	0.00		0	0.00	
NESTI DANTE	18	3,996.00	0	0.00		0	0.00	
CLINIQUE	1	2,800.00	0	0.00		0	0.00	
ADIDAS PH	1	1,440.00	8	5,760.00	-75%	0	0.00	
GIFT BUSINESS	1	41.87	2	99.00	-57%	7	2,293.00	-98%
CHAMPION	1	0.00	1	500.00	-100%	0	0.00	
ELIZABETH ARDEN	0	0.00	2	3,500.00	-100%	0	0.00	
EVERLAST	0	0.00	0	0.00		21	20,764.00	-100%
FITFLOP-SL	0	0.00	0	0.00		3	7,305.00	-100%
GATTINONI ROMA	0	0.00	0	0.00		2	8,090.00	-100%
ICE BREAKER	0	0.00	0	0.00		2	160.00	-100%
ISLA	0	0.00	0	0.00		2	545.00	-100%
KINDER JOY	0	0.00	0	0.00		2	160.00	-100%
LOCAL SCARF	0	0.00	0	0.00		1	599.00	-100%
MANTYX	0	0.00	0	0.00		4	1,696.00	-100%
NESTLE	0	0.00	0	0.00		15	2,000.00	-100%
NON-MERCH	173	0.00	254	0.00		0	0.00	
PEPE JEANS	0	0.00	0	0.00		1	1,149.50	-100%
SUNNIES STUDIOS	0	0.00	0	0.00		21	9,779.00	-100%
TOBLERONE	0	0.00	0	0.00		3	500.00	-100%
TRAVEL BLUE	0	0.00	1	900.00	-100%	0	0.00	
TROLLI	0	0.00	0	0.00		4	1,505.00	-100%
TY	0	0.00	0	0.00		8	1,908.00	-100%

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NLEX BALAGTAS

Period: 03/01/2025-03/09/2025

BRAND	Current Sales 03/01/2025-03/09/2025		Last Year 03/01/2024-03/09/2024		Inc/Dec%	2019 03/01/2019-03/09/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
VANS-SL	0	0.00	0	0.00		18	17,106.00	-100%
1-OUTRIGHT Total:	784	473,686.02	640	226,838.00	108%	165	196,929.50	140%
2-CONSIGNE								
KROOBERG	82	70,272.00	109	61,391.00	14%	86	52,566.00	33%
SPOOLE CO	39	8,020.00	0	0.00		0	0.00	
BANGE-C	2	7,454.50	0	0.00		0	0.00	
PORTGEAR	7	6,499.00	0	0.00		0	0.00	
OZUKO	3	6,315.00	0	0.00		0	0.00	
FUNGOOFUN-C	3	3,575.00	0	0.00		0	0.00	
GENERIC-C	5	3,417.00	2	1,314.75	159%	0	0.00	
SOFISTICA	2	2,240.00	0	0.00		0	0.00	
FILIPINIANA	7	1,901.50	1	424.50	347%	9	7,331.00	-74%
KAKA-C	1	1,850.00	0	0.00		0	0.00	
BLUEDIO-C	2	1,598.00	0	0.00		0	0.00	
DTBG-C	1	888.00	2	3,400.00	-73%	0	0.00	
BOONA-C	1	722.00	0	0.00		0	0.00	
XO	2	500.00	2	1,025.00	-51%	0	0.00	
AWEI	1	400.00	0	0.00		0	0.00	
AIRFIT	1	168.00	0	0.00		0	0.00	
8A PERFORMANCE	0	0.00	13	11,256.00	-100%	0	0.00	
BASIC-C	0	0.00	0	0.00		137	81,643.55	-100%
BATH & BODY WORKS-C	0	0.00	0	0.00		6	1,894.00	-100%
FUBU-C	0	0.00	49	47,732.25	-100%	0	0.00	
HALO	0	0.00	0	0.00		13	5,890.00	-100%
HEYS	0	0.00	4	16,888.00	-100%	0	0.00	
HOCO	0	0.00	0	0.00		42	13,465.00	-100%
MACBETH	0	0.00	1	799.75	-100%	0	0.00	
MOSSIMO-FW	0	0.00	27	10,147.00	-100%	0	0.00	
SOLATEK	0	0.00	0	0.00		15	13,139.25	-100%
ZILLA	0	0.00	4	3,301.25	-100%	0	0.00	
2-CONSIGNE Total:	159	115,820.00	214	157,679.50	-26%	308	175,928.80	-34%
TOTALS:	943	589,506.02	854	384,517.50	53%	473	372,858.30	58%

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NLEX DRIVE&DINE

Period: 03/01/2025-03/09/2025

BRAND	Current Sales 03/01/2025-03/09/2025		Last Year 03/01/2024-03/09/2024		Inc/Dec%	2019 03/01/2019-03/09/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
VICTORIA'S SECRET	353	140,210.00	67	42,180.00	232%	0	0.00	
BATH & BODY WORKS	293	101,052.00	175	65,786.00	53%	0	0.00	
USPA	27	51,826.00	17	57,233.00	-9%	0	0.00	
NIKE	14	20,514.00	8	11,240.00	82%	0	0.00	
ADIDAS	14	19,240.00	0	0.00		0	0.00	
MINISO	30	8,820.00	21	7,999.00	10%	0	0.00	
CLINIQUE	2	5,600.00	0	0.00		0	0.00	
NESTI DANTE	24	4,844.00	0	0.00		0	0.00	
VERSACE	1	4,800.00	0	0.00		0	0.00	
IPANEMA-O	10	4,792.00	0	0.00		0	0.00	
ACCEL	6	4,200.00	2	2,995.00	40%	0	0.00	
PROMOTION CODE	2	3,900.00	0	0.00		0	0.00	
JANSPORT	3	3,375.00	0	0.00		0	0.00	
THE NORTH FACE-O	1	2,471.00	0	0.00		0	0.00	
VANS	1	2,449.00	0	0.00		0	0.00	
NIKE-SL	1	2,318.00	0	0.00		0	0.00	
DOUGHNUT-SL	1	1,948.00	3	7,597.00	-74%	0	0.00	
DAVID BECKHAM	1	1,840.00	0	0.00		0	0.00	
BEACH HUT	2	1,778.00	0	0.00		0	0.00	
ELIZABETH ARDEN	1	900.00	1	3,250.00	-72%	0	0.00	
GIFT BUSINESS	2	600.00	5	1,150.00	-47%	0	0.00	
JOCKEY	1	449.00	10	3,542.00	-87%	0	0.00	
KISSNY	1	150.00	0	0.00		0	0.00	
ADIDAS PH	0	0.00	2	1,440.00	-100%	0	0.00	
BURBERRY	2	0.00	0	0.00		0	0.00	
LASPLASH	0	0.00	1	250.00	-100%	0	0.00	
MARC JACOBS	2	0.00	0	0.00		0	0.00	
NON-MERCH	158	0.00	156	0.00		0	0.00	
SANICARE	0	0.00	2	100.00	-100%	0	0.00	
SPRAYGROUND	0	0.00	1	850.00	-100%	0	0.00	
THE BALM	0	0.00	3	2,550.00	-100%	0	0.00	
1-OUTRIGHT Total:	953	388,076.00	474	208,162.00	86%	0	0.00	
2-CONSIGNE								
KROOBERG	26	23,002.00	78	30,029.35	-23%	0	0.00	

RunDate: 03/10/2025

RunTime 11:10 am

REGENT TRAVEL RETAIL GROUP

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OUTLETS

SALES REPORT - Comparative by Brand per Store

NLEX DRIVE&DINE

Period: 03/01/2025-03/09/2025

BRAND	Current Sales 03/01/2025-03/09/2025		Last Year 03/01/2024-03/09/2024		Inc/Dec%	2019 03/01/2019-03/09/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
2-CONSIGNE								
PORTGEAR	7	13,339.75	0	0.00		0	0.00	
BANGE-C	3	9,564.00	1	3,037.50	214%	0	0.00	
KAKA-C	3	6,320.00	0	0.00		0	0.00	
AIRFIT	5	3,480.00	0	0.00		0	0.00	
FUNGOOFUN-C	1	3,150.00	0	0.00		0	0.00	
XO	7	2,738.00	2	1,316.00	108%	0	0.00	
SOFISTICA	2	2,240.00	0	0.00		0	0.00	
GLAXUNTE	17	2,239.00	0	0.00		0	0.00	
GENERIC-C	2	1,798.00	0	0.00		0	0.00	
AWEI	1	1,350.00	0	0.00		0	0.00	
DTBG-C	1	1,320.00	1	906.00	45%	0	0.00	
ZILLA	1	591.00	0	0.00		0	0.00	
XIPIN	3	585.00	1	195.00	200%	0	0.00	
FILIPINIANA	1	549.50	5	927.50	-40%	0	0.00	
GOLF-C	1	250.00	3	729.00	-65%	0	0.00	
8A PERFORMANCE	0	0.00	2	1,596.00	-100%	0	0.00	
CALVIN KLEIN-C	0	0.00	1	3,700.00	-100%	0	0.00	
D-POWER-C	0	0.00	1	350.00	-100%	0	0.00	
FUBU-C	0	0.00	36	37,070.75	-100%	0	0.00	
MACBETH	0	0.00	3	450.00	-100%	0	0.00	
MOSSIMO-FW	0	0.00	28	7,850.00	-100%	0	0.00	
TO TRAVEL TO LIVE	0	0.00	1	340.00	-100%	0	0.00	
2-CONSIGNE Total:	81	72,516.25	163	88,497.10	-18%	0	0.00	
TOTALS:	1,034	460,592.25	637	296,659.10	55%	0	0.00	

RunDate: 03/10/2025

RunTime 11:10 am

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35 JME Bldg. 3rd Flr Calbayog St. Mandaluyong City

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OUTLETS

SALES REPORT - Comparative by Brand per Store

NLEX MEGA STATION

Period: 03/01/2025-03/09/2025

BRAND	Current Sales 03/01/2025-03/09/2025		Last Year 03/01/2024-03/09/2024		Inc/Dec%	2019 03/01/2019-03/09/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
SKECHERS	73	162,858.00	0	0.00		0	0.00	
BATH & BODY WORKS	308	98,196.00	217	86,664.00	13%	12	7,027.00	1297%
USPA	33	91,262.00	13	41,740.00	118%	11	41,245.00	121%
VICTORIA'S SECRET	158	53,290.00	94	56,390.00	-5%	6	7,900.00	574%
NIKE	24	27,080.00	3	4,485.00	503%	0	0.00	
CALVIN KLEIN	4	16,400.00	0	0.00		0	0.00	
ADIDAS	8	15,310.00	1	1,500.00	920%	0	0.00	
IPANEMA-O	31	13,777.00	0	0.00		0	0.00	
VERSACE	3	13,520.00	0	0.00		0	0.00	
MINISO	32	11,948.00	4	926.00	1190%	0	0.00	
CLINIQUE	4	11,200.00	0	0.00		0	0.00	
THE NORTH FACE-O	3	10,518.00	0	0.00		0	0.00	
NESTI DANTE	40	8,240.00	0	0.00		0	0.00	
ADIDAS PH	8	3,998.00	1	720.00	455%	0	0.00	
ACCEL	5	3,500.00	0	0.00		0	0.00	
BURBERRY	2	3,420.00	0	0.00		0	0.00	
JANSPORT	2	2,250.00	0	0.00		0	0.00	
KEDS	1	1,734.00	0	0.00		0	0.00	
DESTINATION TRAVEL	1	750.00	0	0.00		0	0.00	
FITFLOP-SL	1	500.00	1	1,200.00	-58%	13	22,360.00	-97%
ADIDAS-SL	0	0.00	0	0.00		0	0.00	
CADBURY	0	0.00	0	0.00		6	700.00	-100%
ELIZABETH ARDEN	0	0.00	0	0.00		0	0.00	
EVERLAST	0	0.00	5	500.00	-100%	51	46,522.00	-100%
GATTINONI ROMA	0	0.00	0	0.00		2	8,090.00	-100%
GIFT BUSINESS	0	0.00	5	1,308.00	-100%	13	5,825.00	-100%
ISLA	0	0.00	0	0.00		3	840.00	-100%
KINDER JOY	0	0.00	0	0.00		17	985.00	-100%
LEVI'S	0	0.00	0	0.00		11	19,224.35	-100%
LOCAL SCARF	0	0.00	0	0.00		5	699.00	-100%
LULU BLANC	0	0.00	0	0.00		2	2,149.00	-100%
MANTYX	0	0.00	0	0.00		1	249.00	-100%
NESTLE	0	0.00	0	0.00		15	2,000.00	-100%
NIKE-SL	0	0.00	0	0.00		8	20,730.00	-100%

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REGENT TRAVEL RETAIL GROUP

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SALES REPORT - Comparative by Brand per Store

NLEX MEGA STATION

Period: 03/01/2025-03/09/2025

BRAND	Current Sales 03/01/2025-03/09/2025		Last Year 03/01/2024-03/09/2024		Inc/Dec%	2019 03/01/2019-03/09/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
NON-MERCH	314	0.00	191	0.00		0	0.00	
PASALUBONG PACK	0	0.00	1	1,499.00	-100%	0	0.00	
PEPE JEANS	0	0.00	0	0.00		4	4,347.00	-100%
POLO RL	0	0.00	0	0.00		4	10,015.00	-100%
QUIKSILVER	0	0.00	0	0.00		2	1,990.00	-100%
SPERRY	0	0.00	0	0.00		3	4,041.50	-100%
SUNNIES STUDIOS	0	0.00	0	0.00		40	6,387.00	-100%
TOBLERONE	0	0.00	0	0.00		6	1,400.00	-100%
TROLI	0	0.00	0	0.00		1	350.00	-100%
TY	0	0.00	0	0.00		10	3,047.50	-100%
UNDER ARMOUR	0	0.00	0	0.00		3	10,349.50	-100%
VANS-SL	0	0.00	0	0.00		31	33,890.20	-100%
WORLD TRAVELER	0	0.00	0	0.00		5	13,770.00	-100%
1-OUTRIGHT Total:	1,055	549,751.00	536	196,932.00	179%	285	276,133.05	99%
2-CONSIGNE								
KROOBERG	42	31,688.00	88	31,982.75	-0%	63	38,888.00	-18%
SPOOLE CO	59	11,120.00	0	0.00		0	0.00	
8A PERFORMANCE	7	8,286.00	9	8,364.00	-0%	0	0.00	
GENERIC-C	10	6,045.00	0	0.00		0	0.00	
FUNGOOFUN-C	1	3,150.00	0	0.00		0	0.00	
TRAVEL SENTRY-C	2	3,098.00	0	0.00		0	0.00	
AIRFIT	6	2,624.00	0	0.00		0	0.00	
HEYS	2	1,398.00	1	1,200.00	16%	0	0.00	
DTBG-C	1	1,119.00	0	0.00		0	0.00	
SOFISTICA	1	960.00	0	0.00		0	0.00	
PICTET FINO	3	951.00	0	0.00		0	0.00	
GOLF-C	2	693.00	0	0.00		0	0.00	
PORTGEAR	2	619.50	0	0.00		0	0.00	
XO	2	545.00	2	500.00	9%	0	0.00	
BASIC-C	0	0.00	0	0.00		53	39,797.45	-100%
BATH & BODY WORKS-C	0	0.00	0	0.00		1	399.00	-100%
CELEBRAT-C	0	0.00	21	0.00		0	0.00	
CISSY'S OVERRUNS	0	0.00	0	0.00		9	5,520.00	-100%
D-POWER-C	0	0.00	3	597.00	-100%	0	0.00	

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SALES REPORT - Comparative by Brand per Store

NLEX MEGA STATION

Period: 03/01/2025-03/09/2025

BRAND	Current Sales 03/01/2025-03/09/2025		Last Year 03/01/2024-03/09/2024		Inc/Dec%	2019 03/01/2019-03/09/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
2-CONSIGNE								
EVERLAST-C	0	0.00	0	0.00		3	600.00	-100%
FILIPINIANA	0	0.00	0	0.00		3	3,167.00	-100%
FUBU-C	0	0.00	47	23,090.75	-100%	0	0.00	
HALO	0	0.00	0	0.00		29	13,115.00	-100%
HAWK-C	0	0.00	0	0.00		2	3,299.50	-100%
HOCO	0	0.00	0	0.00		33	13,720.00	-100%
IPANEMA	0	0.00	0	0.00		0	0.00	
ISLANDER	0	0.00	0	0.00		19	5,810.00	-100%
KAKA-C	0	0.00	0	0.00		0	0.00	
LEZARD	0	0.00	0	0.00		14	5,098.00	-100%
MATISSE	0	0.00	0	0.00		1	2,149.00	-100%
MIRO	0	0.00	0	0.00		38	13,074.00	-100%
MOSSIMO-FW	0	0.00	41	12,350.00	-100%	0	0.00	
PLEXTONE	0	0.00	1	575.00	-100%	0	0.00	
SOLATEK	0	0.00	0	0.00		10	8,879.50	-100%
SPUNN	0	0.00	0	0.00		21	9,669.00	-100%
SUNNIES STUDIOS-C	0	0.00	0	0.00		4	0.00	
UNBRANDED	0	0.00	1	850.00	-100%	0	0.00	
UNDER ARMOUR-C	0	0.00	0	0.00		4	7,785.00	-100%
VIPFAN-C	0	0.00	4	4,536.00	-100%	0	0.00	
XIPIN	0	0.00	1	195.00	-100%	0	0.00	
ZILLA	0	0.00	3	2,385.00	-100%	0	0.00	
2-CONSIGNE Total:	140	72,296.50	222	86,625.50	-16%	307	170,970.45	-57%
TOTALS:	1,195	622,047.50	758	283,557.50	119%	592	447,103.50	39%

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SALES REPORT - Comparative by Brand per Store

SLEX

Period: 03/01/2025-03/09/2025

BRAND	Current Sales 03/01/2025-03/09/2025		Last Year 03/01/2024-03/09/2024		Inc/Dec%	2019 03/01/2019-03/09/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
BATH & BODY WORKS	281	101,425.00	30	14,300.00	609%	5	2,580.00	3831%
VICTORIA'S SECRET	162	93,750.00	36	19,800.00	373%	13	16,233.00	477%
USPA	25	82,542.00	8	24,174.00	241%	20	72,645.00	13%
ADIDAS	34	56,120.00	0	0.00		0	0.00	
SKECHERS	14	32,893.00	0	0.00		0	0.00	
CLINIQUE	8	20,000.00	0	0.00		0	0.00	
ADIDAS PH	20	12,674.00	2	1,440.00	780%	0	0.00	
NIKE	9	10,813.00	3	4,485.00	141%	0	0.00	
VERSACE	2	9,040.00	0	0.00		0	0.00	
MINISO	20	6,250.00	0	0.00		0	0.00	
KEDS	3	6,045.00	0	0.00		5	8,387.50	-27%
NESTI DANTE	25	5,344.00	0	0.00		0	0.00	
CALVIN KLEIN	1	3,600.00	0	0.00		0	0.00	
CONVERSE	1	2,513.00	1	3,390.00	-25%	0	0.00	
JANSPORT	2	2,250.00	0	0.00		0	0.00	
PROMOTION CODE	1	1,950.00	0	0.00		0	0.00	
BEACH HUT	1	1,049.00	0	0.00		0	0.00	
BURBERRY	0	0.00	1	2,320.00	-100%	0	0.00	
CADBURY	0	0.00	0	0.00		9	1,050.00	-100%
CHLOE	1	0.00	0	0.00		0	0.00	
ELIZABETH ARDEN	0	0.00	2	6,400.00	-100%	0	0.00	
EVERLAST	0	0.00	0	0.00		15	14,975.00	-100%
FITFLOP-SL	0	0.00	0	0.00		5	16,225.00	-100%
GIFT BUSINESS	0	0.00	0	0.00		26	6,040.00	-100%
HAVAIANAS	0	0.00	2	2,148.00	-100%	0	0.00	
ISLA	0	0.00	0	0.00		3	840.00	-100%
JANSPORT-SL	0	0.00	0	0.00		2	3,990.00	-100%
KINDER JOY	0	0.00	0	0.00		9	495.00	-100%
LOCAL SCARF	0	0.00	0	0.00		3	0.00	
LULU BLANC	0	0.00	0	0.00		2	2,300.00	-100%
MANTYX	0	0.00	0	0.00		4	1,146.00	-100%
MARC JACOBS	1	0.00	0	0.00		0	0.00	
NON-MERCH	195	0.00	21	0.00		0	0.00	
PEPE JEANS	0	0.00	0	0.00		3	2,224.00	-100%

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SALES REPORT - Comparative by Brand per Store

SLEX

Period: 03/01/2025-03/09/2025

BRAND	Current Sales 03/01/2025-03/09/2025		Last Year 03/01/2024-03/09/2024		Inc/Dec%	2019 03/01/2019-03/09/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
POLO RL	0	0.00	0	0.00		7	19,785.00	-100%
QUIKSILVER	0	0.00	0	0.00		6	3,980.00	-100%
ROCKET DOG	0	0.00	0	0.00		2	2,895.00	-100%
SUNNIES STUDIOS	0	0.00	0	0.00		5	2,295.00	-100%
TOBLERONE	0	0.00	0	0.00		6	1,000.00	-100%
TROLLI	0	0.00	0	0.00		8	3,215.00	-100%
TY	0	0.00	0	0.00		5	1,388.75	-100%
VANS-SL	0	0.00	0	0.00		13	16,167.60	-100%
WORLD TRAVELER	0	0.00	0	0.00		4	17,280.00	-100%
1-OUTRIGHT Total:	806	448,258.00	106	78,457.00	471%	180	217,136.85	106%
2-CONSIGNE								
KROOBERG	95	67,119.00	0	0.00		107	71,253.00	-5%
HEYS	4	27,486.00	0	0.00		10	42,944.00	-35%
PORTGEAR	6	11,160.00	0	0.00		0	0.00	
TRAVEL SENTRY-C	3	4,597.00	0	0.00		0	0.00	
MARK RYDEN-C	2	3,900.00	0	0.00		0	0.00	
BANGE-C	2	3,600.00	0	0.00		0	0.00	
GENERIC-C	4	3,190.00	0	0.00		0	0.00	
DTBG-C	2	2,720.00	0	0.00		0	0.00	
SOFISTICA	3	2,680.00	0	0.00		0	0.00	
XO	7	2,508.00	0	0.00		0	0.00	
AIRFIT	8	1,696.00	0	0.00		0	0.00	
XIPIN	8	1,560.00	0	0.00		0	0.00	
FUNGOOFUN-C	1	1,394.00	0	0.00		0	0.00	
AWEI	2	1,345.00	0	0.00		0	0.00	
GOLF-C	4	1,000.00	0	0.00		0	0.00	
CISSY'S OVERRUNS	0	0.00	0	0.00		4	2,760.00	-100%
FILIPINIANA	0	0.00	0	0.00		3	1,547.00	-100%
HALO	0	0.00	0	0.00		15	5,883.00	-100%
HAWK-C	0	0.00	0	0.00		3	2,999.25	-100%
HOCO	0	0.00	0	0.00		33	10,450.00	-100%
LEZARD	0	0.00	0	0.00		3	1,500.00	-100%
MATISSE	0	0.00	0	0.00		4	5,596.00	-100%
MIRO	0	0.00	0	0.00		27	9,567.00	-100%

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SALES REPORT - Comparative by Brand per Store

SUBIC FREEPORT

Period: 03/01/2025-03/09/2025

BRAND	Current Sales 03/01/2025-03/09/2025		Last Year 03/01/2024-03/09/2024		Inc/Dec%	2019 03/01/2019-03/09/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
BATH & BODY WORKS	341	81,492.00	205	76,984.00	5%	3	3,016.00	2601%
VICTORIA'S SECRET	143	47,925.00	41	31,590.00	51%	4	4,234.00	1031%
CLINIQUE	13	37,100.00	0	0.00		1	3,450.00	975%
USPA	7	25,243.00	21	59,263.00	-57%	6	20,370.00	23%
ADIDAS	12	20,840.00	0	0.00		0	0.00	
IPANEMA-O	35	12,579.00	0	0.00		0	0.00	
VERSACE	2	10,800.00	2	10,800.00	0%	0	0.00	
ADIDAS PH	20	9,995.00	12	8,640.00	15%	2	900.00	1010%
SKECHERS	6	9,394.00	0	0.00		0	0.00	
BEACH HUT	9	8,303.00	0	0.00		0	0.00	
GIFT BUSINESS	103	7,000.00	20	3,947.00	77%	12	2,267.00	208%
JANSPORT	6	6,750.00	0	0.00		0	0.00	
DAVIDOFF	1	4,240.00	0	0.00		2	5,000.00	-15%
DAVID BECKHAM	1	2,240.00	0	0.00		0	0.00	
NESTI DANTE	15	2,147.00	1	79.00	2617%	7	1,800.00	19%
SWAROVSKI	1	1,679.00	0	0.00		0	0.00	
SPEEDO	2	1,598.00	0	0.00		0	0.00	
ACCEL	2	1,400.00	0	0.00		0	0.00	
LOCAL SCARF	3	1,320.00	0	0.00		3	597.00	121%
FITFLOP-SL	1	500.00	0	0.00		9	23,205.00	-97%
CHAMPION	1	300.00	0	0.00		0	0.00	
BENSIMON-SL	0	0.00	0	0.00		1	199.00	-100%
BVLGARI	0	0.00	0	0.00		1	2,900.00	-100%
CALVIN KLEIN	0	0.00	2	7,200.00	-100%	0	0.00	
DC-SL	0	0.00	0	0.00		1	0.00	
DONNA KARAN	0	0.00	0	0.00		1	1,500.00	-100%
ELIZABETH ARDEN	0	0.00	0	0.00		2	2,450.00	-100%
EVERLAST	0	0.00	0	0.00		52	52,008.00	-100%
GATTINONI ROMA	0	0.00	0	0.00		2	9,090.00	-100%
GIORGIO ARMANI	0	0.00	1	5,400.00	-100%	0	0.00	
KINDER JOY	0	0.00	0	0.00		6	355.00	-100%
MANTYX	0	0.00	0	0.00		1	999.00	-100%
MISHMASH	0	0.00	5	750.00	-100%	0	0.00	
NESTLE	0	0.00	0	0.00		6	800.00	-100%

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REGENT TRAVEL RETAIL GROUP

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OUTLETS

SALES REPORT - Comparative by Brand per Store

SUBIC FREEPORT

Period: 03/01/2025-03/09/2025

BRAND	Current Sales 03/01/2025-03/09/2025		Last Year 03/01/2024-03/09/2024		Inc/Dec%	2019 03/01/2019-03/09/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
NON-MERCH	86	0.00	132	0.00		0	0.00	
PEPE JEANS	0	0.00	0	0.00		1	1,549.50	-100%
PRADA	0	0.00	1	3,399.00	-100%	0	0.00	
ROCKET DOG	0	0.00	0	0.00		2	2,296.00	-100%
SANUK-SL	0	0.00	0	0.00		8	6,554.00	-100%
SPRAYGROUND	0	0.00	0	0.00		1	1,750.00	-100%
T-SHIRT&JEANS	0	0.00	0	0.00		1	899.40	-100%
VANS-SL	0	0.00	1	1,200.00	-100%	16	23,283.60	-100%
WORLD TRAVELER	0	0.00	0	0.00		1	5,590.00	-100%
<i>1-OUTRIGHT Total:</i>	810	292,845.00	444	209,252.00	39%	152	177,062.50	65%
2-CONSIGNE								
TANKROCK-C	5	9,897.00	0	0.00		0	0.00	
HEYS	2	5,198.00	0	0.00		9	36,974.50	-85%
MARK RYDEN-C	2	4,049.00	0	0.00		0	0.00	
KAKA-C	1	2,730.00	0	0.00		0	0.00	
BANGE-C	1	2,650.00	1	3,665.00	-27%	0	0.00	
GENERIC-C	4	2,626.00	0	0.00		0	0.00	
SMOOTH SKIES-C	2	2,588.00	1	689.00	275%	0	0.00	
XO	2	500.00	4	2,904.75	-82%	0	0.00	
ZILLA	1	495.00	0	0.00		0	0.00	
FILIPINIANA	1	140.00	0	0.00		0	0.00	
BG BERLIN-C	0	0.00	4	32,198.00	-100%	0	0.00	
CABINZERO	0	0.00	0	0.00		1	3,690.00	-100%
CISSY'S OVERRUNS	0	0.00	0	0.00		2	1,380.00	-100%
DEUTER-C	0	0.00	0	0.00		10	29,741.25	-100%
DTBG-C	0	0.00	1	1,780.00	-100%	0	0.00	
EVERLAST-C	0	0.00	0	0.00		4	6,050.00	-100%
FUBU-C	0	0.00	31	45,963.00	-100%	0	0.00	
GIFT BUSINESS-C	0	0.00	0	0.00		10	8,740.00	-100%
HALO	0	0.00	0	0.00		4	1,640.00	-100%
HAWK-C	0	0.00	0	0.00		3	4,106.00	-100%
HEAD-C	0	0.00	0	0.00		18	5,823.00	-100%
HOCO	0	0.00	0	0.00		2	487.00	-100%
KROOBERG	0	0.00	0	0.00		34	24,564.00	-100%

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REGENT TRAVEL RETAIL GROUP

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OUTLETS**SALES REPORT - Comparative by Brand per Store****SUBIC FREEPORT**

Period: 03/01/2025-03/09/2025

BRAND	Current Sales 03/01/2025-03/09/2025		Last Year 03/01/2024-03/09/2024		Inc/Dec%	2019 03/01/2019-03/09/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
2-CONSIGNE								
MARES	0	0.00	0	0.00		6	8,250.50	-100%
MIMAX-C	0	0.00	3	1,563.00	-100%	5	2,405.00	-100%
MOSSIMO-FW	0	0.00	1	799.75	-100%	0	0.00	
PACSAFE-C	0	0.00	0	0.00		9	27,202.00	-100%
SWISS TECH	0	0.00	0	0.00		2	805.00	-100%
TRAVEL LAND	0	0.00	0	0.00		3	6,435.00	-100%
URBANIZE	0	0.00	0	0.00		5	8,152.00	-100%
ZOGGS	0	0.00	0	0.00		6	2,733.00	-100%
2-CONSIGNE Total:	21	30,873.00	46	89,562.50	-65%	133	179,178.25	-82%
TOTALS:	831	323,718.00	490	298,814.50	8%	285	356,240.75	-9%

REGENT TRAVEL RETAIL GROUP

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OUTLETS

SALES REPORT - Comparative by Brand per Store

TRAVEL HUB BATANGAS

Period: 03/01/2025-03/09/2025

BRAND	Current Sales 03/01/2025-03/09/2025		Last Year 03/01/2024-03/09/2024		Inc/Dec%	2019 03/01/2019-03/09/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
VICTORIA'S SECRET	67	23,050.00	0	0.00		0	0.00	
BATH & BODY WORKS	68	17,857.00	0	0.00		0	0.00	
NIKE	12	16,640.00	0	0.00		0	0.00	
MINISO	29	10,061.00	0	0.00		0	0.00	
ADIDAS	7	9,500.00	0	0.00		0	0.00	
GOLDILOCKS OUTRIGHT	37	7,880.00	0	0.00		0	0.00	
REBISCO	11	5,820.00	0	0.00		0	0.00	
AUKEY	2	4,900.00	0	0.00		0	0.00	
CLINIQUE	2	4,000.00	0	0.00		0	0.00	
MARS	13	3,000.00	0	0.00		0	0.00	
USPA	1	2,859.00	0	0.00		0	0.00	
FERRERO ROCHER	2	2,400.00	0	0.00		0	0.00	
ANKER	1	2,295.00	0	0.00		0	0.00	
TROLLI	14	2,260.00	0	0.00		0	0.00	
CANDY CORNER	10	2,100.00	0	0.00		0	0.00	
NESTLE	16	2,000.00	0	0.00		0	0.00	
TRAVEL BLUE	1	1,990.00	0	0.00		0	0.00	
TOBLERONE	9	1,920.00	0	0.00		0	0.00	
PASALUBONG PACK	1	1,195.00	0	0.00		0	0.00	
HERSHEY'S	11	950.00	0	0.00		0	0.00	
HARIBO	5	750.00	0	0.00		0	0.00	
MERBA	6	750.00	0	0.00		0	0.00	
NESTI DANTE	5	719.00	0	0.00		0	0.00	
MENTOS	9	600.00	0	0.00		0	0.00	
PRINGLES	4	600.00	0	0.00		0	0.00	
KINDER BUENO	9	540.00	0	0.00		0	0.00	
LINDT	2	540.00	0	0.00		0	0.00	
ICE BREAKER	2	360.00	0	0.00		0	0.00	
GIFT BUSINESS	1	250.00	0	0.00		0	0.00	
FRITO LAY	2	230.00	0	0.00		0	0.00	
C&H	1	200.00	0	0.00		0	0.00	
DOUBLEMINT	8	180.00	0	0.00		0	0.00	
POCKY	3	160.00	0	0.00		0	0.00	
RICOLA	1	150.00	0	0.00		0	0.00	

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OUTLETS

SALES REPORT - Comparative by Brand per Store

TRAVEL HUB BATANGAS

Period: 03/01/2025-03/09/2025

BRAND	Current Sales 03/01/2025-03/09/2025		Last Year 03/01/2024-03/09/2024		Inc/Dec%	2019 03/01/2019-03/09/2019		Inc/Dec%
	Qty.	Nett	Qty.	Net		Qty.	Net	
1-OUTRIGHT								
FRUITELLA	2	100.00	0	0.00		0	0.00	
SKITTLES	1	80.00	0	0.00		0	0.00	
TIC TAC	1	50.00	0	0.00		0	0.00	
BUNDLE	14	0.00	0	0.00		0	0.00	
NON-MERCH	100	0.00	0	0.00		0	0.00	
PROMOTION CODE	46	-9,200.00	0	0.00		0	0.00	
<i>1-OUTRIGHT Total:</i>	536	119,736.00	0	0.00		0	0.00	
2-CONSIGNE								
MUHLACH	21	10,650.00	0	0.00		0	0.00	
KROOBERG	16	8,770.00	0	0.00		0	0.00	
XO	8	5,645.00	0	0.00		0	0.00	
AWEI	4	1,919.00	0	0.00		0	0.00	
FUNGOOFUN-C	1	1,056.00	0	0.00		0	0.00	
XIPIN	3	585.00	0	0.00		0	0.00	
GENERIC-C	1	583.00	0	0.00		0	0.00	
WEKOME	2	500.00	0	0.00		0	0.00	
ZILLA	1	485.00	0	0.00		0	0.00	
PORTGEAR	1	149.75	0	0.00		0	0.00	
IPANEMA	0	0.00	0	0.00		0	0.00	
<i>2-CONSIGNE Total:</i>	58	30,342.75	0	0.00		0	0.00	
TOTALS:	594	150,078.75	0	0.00		0	0.00	

RunDate: 03/10/2025

RunTime 11:10 am

Prepared By:

Willie

Noted By: