				CURREN	IT - Oc	t 2024			PREV WEE	K COMPA	RISON	Prev. Year -	Oct 2023	Prev. Month -	Sen 2024	Pre-Pande	emic - Oct 2	2019
STORE					1-10, 202				l	10 vs 09/27		OCT 1-10		SEP 1-10,			1-10, 2019	2017
		PERIOD Days	TXN	Net Sales	ATV	L.Cost	GP !	GP%	Current Wk.	Previous Wk	 .Inc/Dec%	Net Sales	Inc/Dec%	Net Sales	 Inc/Dec%	Net Sales	Inc/Dec% G	 SP%
REGENT TRAVEL RETAIL S	TORES	5	:												•		<u> </u>	
FOOD, CONVENIENCE & GIFTII	NG	 	 	 	 	1	 						 			 		
1. WH SMITH NAIA T1 DEP	1.	10/01 - 10/10 10	5,240	2,597,642	495	926,232	1,671,410	64%	1,879,165	1,894,968	-0%	3,152,556	-18%	2,739,100	-5%	 		
2. SPACE38 CSP2 T3	2.	10/01 - 10/10 10	1,448	1,434,350	990	586,074	848,276	59%	1,021,821	927,107	10%	1,411,686	2%	1,556,340	-8%	1,411,518	1.6%	46%
3. WH SMITH T3 INTL (S12)	3.	10/01 - 10/10 10	2,512	1,349,427	537	550,270	799,156	59%	950,660	973,243	-2%	1,579,643	-15%	1,302,125	4%	864,329	56.1%	60%
4. AIRMALL T3 DOM	4.	10/01 - 10/10 10	1,869	1,290,011	690	449,958	840,053	65%	899,548	898,214	0%	1,534,962	-16%	974,292	32%	1,235,495	4.4%	44%
5. THE SHOPPES CSP1	5.	10/01 - 10/10 10	1,070	1,096,428	1,024	478,025	618,403	56%	788,398	801,497	-1%	1,577,950	-31%	1,259,223	-13%	2,225,419	-50.7%	42%
5. CSP PITX	6.	10/01 - 10/10 10	5,859	872,809	148	565,146	307,663	35%	599,495	674,178	-11%	822,837	6%	897,523	-3%		F	
7. WH SMITH CEBU T1 NRTH WIN	7.	10/01 - 10/10 10	2,191	551,162	251	186,684	364,477	66%	388,242	337,625	14%	445,792	24%	393,429	40%	<u>T</u>		
B. WH SMITH CLARK IPD	8.	10/01 - 10/10 10	843	266,228	315	84,545	181,682	68%	202,348	179,670	12%		!	239,061	11%	<u>-</u>		
9. WH SMITH NAIA T3 BUS GATE	9.	10/01 - 10/10 10	1,151	199,435	173	60,849	138,586	69%	132,787	155,576	-14%	154,947	29%	187,528	6%	263,267	-24.2%	59%
0. WH SMITH BACOLOD	10.	10/01 - 10/10 10	834	165,405	198	55,574	109,830	66%	128,040	101,625	25%	173,776	-5%	120,166	38%			
1. WH SMITH T4 -AM	11.	10/01 - 10/10 10	532	156,430	294	53,434	102,995	66%	114,280	120,491	-5%	119,730	31%	111,948	40%	526,480	-70.2%	52%
12. WH SMITH LAGUINDINGAN	12.	10/01 - 10/10 10	849	140,865	165	43,125	97,739	69%	104,975	104,025	0%	145,305	-3%	134,280	5%			
13. WH SMITH NAIA T3 (S32)	13.	10/01 - 10/10 10	444	138,180	311	57,666	80,513	58%	86,155	97,195	-11%	224,454	-38%	136,298	1%	-		
14. WH SMITH BICOL	14.	10/01 - 10/10 10	619	112,351	181	39,990	72,360	64%	72,307	73,479	-1%		 					
15. AIRMALL BOHOL	15.	10/02 - 10/10 9	214	97,251	454	38,303	58,947	61%	92,461	4,790	1830%		·	 				
16. AIRMALL ILOILO	16.	10/01 - 10/10 10	125	49,457	395	20,972	28,484	58%	38,427	50,684	-24%		·	120,972	-59%		<u>-</u>	
CTS -27 % FOOD, CONVI	ENIENCE	& GIFTING Total: 1	 	10,517,434	 	4,196,852	6,320,581	60%	7,499,112	7,394,369	1%	11,343,640	1	10,172,289	3%	6,526,510	61.1%	47%
FRANCHISE STORES		 	1 1 1	 	1 1 1	1 1 1	1 1 1		1 1 1]]			1 I I	! 		 	1 1 1	
17. 7-11 BORA TOUR CENTER	1.	10/01 - 10/10 10	8,053	1,529,544	189	933,022	596,522 i	39%	1,079,173	870,085	24%	1,294,499	1 1 18%	1,397,258	9%	1,725,247 ₁	-11.3%	39%
18. KRISPY KREME T3 DOM	2.	10/01 - 10/10 10	2,105	1,460,307	693	949,200	511,107	35%	1,045,099	1,120,530	-6%	1,574,259	-7%	1,332,686	10%	1,939,692	-24.7%	22%
9. 7-11 PITX	3.	10/01 - 10/10 10	18,883	1,334,495	70	907,457	427,038	32%	939,018	951,574	-1%	1,298,774	3%	1,165,812	14%	1,112,396	19.9%	32%
20. 7-11 MCIA	4.	10/01 - 10/09 9	9,852	1,137,634	115	705,333	432,301	38%	765,269	847,439	-9%	944,017	21%	1,134,507	0%		<u>-</u>	
21. 7-11 BORA STATION 3	5.	10/01 - 10/10 10	6,881	1,130,861	164	701,134	429,727	38%	817,831	738,045	10%	877,907	29%	914,802	24%	1,688,134	-33.0%	38%
22. MINISO CEBU	6.	10/01 - 10/10 10	1,011	559,734	553	253,908	305,825	55%	425,681	318,883	33%	438,130	28%	453,651	23%		<u>-</u>	
23. MINISO T3	7.	10/01 - 10/10 10	949	559,685	589	255,718	303,967	54%	417,818	375,885	11%	524,238	7%	510,049	10%	1,058,978	-47.1%	42%
24. KRISPY KREME CSP2	8.	10/01 - 10/10 10	1,170	495,837	423	347,086	148,751 1	30%	371,853	380,269	-2%	274,990	80%	475,196	4%	423,299	17.1%	25%
25. MINISO DRIVE&DINE	9.	10/01 - 10/10 10	454	322,730	710	198,118	124,611	39%	252,143	296,054	-14%	317,721	2%	287,702	12%		<u>-</u>	
CTS -22 % F	RANCHIS	SE STORES Total: I	 !	8,530,831	† !	5,250,979	3,279,852 i	38%	6,113,888	5,898,767	3%	7,544,537	13%	7,671,664	11%	7,947,748i	7.3%	33%
RESTO		; ;	 	 	 	1	 			j			 			; ! !	! ! !	
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	TIVE															Group by Bu		
STORE			CURREN					PREV WEE			Prev. Year -		Prev. Month - : SEP 1-10, 2		Pre-Pandemic - Oct 2019 OCT 1-10, 2019			
					1-10, 202 		т	. – – – .		10 vs 09/27		OCT 1-10					T	
		PERIOD Days	TXN	Net Sales	AIV	L.Cost I	GP i	GP%	Current Wk.	Previous WK	.Inc/Dec%	Net Sales	Inc/Dec%	Net Sales	Inc/Dec%	Net Sales	Inc/Dec%	GP%
REGENT TRAVEL RETAIL S	TORE	S 	I I	Г		1	Г		1	1		T	1				1	
RESTO		<u> </u>	! ! ! !	! !		<u>!</u>	! !		!	 			į Į				! !	
. SUBWAY T1	2.	10/01 - 10/10 10	5,538	2,339,965	422	772,188	1,567,777	67%	1,690,558	1,605,524	5%	2,610,315	-10%	2,297,624	2%			
B. SUBWAY T3	3.	10/01 - 10/10 10	3,484 	1,227,236	352	404,988	822,248 	67%	879,174	803,209 	9%		! ! +	1,076,294	14%_		! ! + !	
. ILLY CAFE- ROCKWELL	4.	10/01 - 10/10 10	1 891 ₁	376,562	422	128,031	248,531	66%	285,012	ا ا292,271 ا	-2%	419,318	-10%	476,498	-21%	234,546	60.5%	66%
). CAFE EXPRESS- T3 LOUNGE	5.	10/01 - 10/10 10	1,184 1,184	325,811	275	107,517	218,293	67%	208,953	233,827	-10%	179,086	82%	276,039	18%	235,736	38.2%	67%
. CAFE EXPRESS- T3 ARRV	6.	10/01 - 10/10 10	955	244,308	255	80,621	163,686	67%	179,736	ا ا148,669	20%	153,234	59%	190,821	28%	102,593	138.1%	67%
. CAFE EXPRESS- T3 SPACE32	7.	10/01 - 10/10 10	549	172,055	313	56,778	115,277	67%	125,501	107,681	16%	129,579	33%	184,371	-7%		 	
S. CAFE EXPRESS- KALIBO	8.	10/01 - 10/06 6	52	10,139	194	3,345	6,793	67%	3,167	10,869	-70%	14,618	-31%	13,499	-25%		 	
TS -18 %		RESTO Total: I	 	7,111,582i	 ! !	2,350,587	4,760,994	67%	5,064,716	4,868,610	4%	6,562,584	1 8% 1	6,817,106	4%	1,917,267	i 270.9%	67%
BEAUTY, FASHION & ACCESSO	RIES] 	 	!	I I] j	 			 	 			I I I	
. VS T3 DOM	1.	10/01 - 10/10 10	354	1,157,140	3,268	501,310	655,829 i	57%	828,920	899,720ı	-7%	1,107,520	1 4%	1,219,760	-5%	985,120	17.4%	57%
BBW T3 DOM	2.	10/01 - 10/10 10	525	1,067,030	2,032	439,236	627,793	59%	785,410	768,470	2%	888,620	20%	1,105,520	-3%	593,125	79.8%	52%
CITY OF DREAMS	3.	10/01 - 10/10 10	241	965,384	4,005	429,194	536,189	56%	635,773	747,035	-14%	783,398	23%	1,211,600	-20%		!	
VS T3 LANDSIDE	4.	10/01 - 10/10 10	234	789,440	3,373	341,075	448,364	57%	619,440	544,900	13%	823,590	-4%	751,400	5%	759,950	3.8%	56%
BBW T3 LANDSIDE	5.	10/01 - 10/10 10	338	732,740	2,167	304,570	428,169	58%	553,150	548,280	0%	607,690	21%	656,460	12%	730,115	0.3%	51%
THE RUNWAY T3 INTL (S6)	6.	10/01 - 10/10 10	432	644,988	1,493	312,971	332,016	51%	469,653	474,340	-0%	321,187	101%	697,534	-8%	123,486	422.3%	60%
BEAUTY TO GO-T3 DOM	7.	10/01 - 10/10 10	156	576,333	3,694	267,375	308,957	54%	408,702	375,981	8%	428,700	34%	417,393	38%	322,672	78.6%	54%
. MAC T3 DOM	8.	10/01 - 10/10 10	116	363,435	3,133	172,621	190,813	53%	225,117	407,662	-44%	393,710	-8%	431,150	-16%	450,558	-19.3%	51%
. T3 INTL JO MALONE	9.	10/02 - 10/10 9	28	223,815	7,993	97,028	126,786	57%	171,815	115,400	48%	348,450	-36%	133,000	68%	552,340	-59.4%	51%
MAC T3 INTL	10.	10/01 - 10/10 10	75	212,812	2,837	99,578	113,233	53%	141,725	159,440	-11%	166,960	27%	174,870	22%	500,670	-57.4%	52%
T3 INTL KIEHLS	11.	10/01 - 10/09 8	16	59,917	3,744	36,195	23,722	40%	51,642	35,475 _.	45%	86,380	-31%	179,690	-67%	987,897	-93.9%	46%
BEAUTY TO GO-KALIBO	12.	10/01 - 10/10 9	27	51,553	1,909	22,634	28,918	56%	44,845	22,787	96%	182,810	-72%	52,289	-1%	807,045	-93.6%	54%
S -17 % BEAUTY, FASHIO	ON & AC	CESSORIES Total:	- 	6,844,588	1 !	3,023,792	3,820,795	56%	4,936,193	5,099,491	-3%	6,139,015	11%	7,030,666	-3%	6,812,978	0.4%	53%
ATHLEISURE			i i	i	i	į !	i		i i	i !			 	 			i !	
THE SHOPPES T3 LANDSIDE	1.	10/01 - 10/10 10	1,325	2,502,465ı	1,888	1,632,964	869,500 i	35%	1,788,101ı	1,694,272	5%	2,025,559	24%	2,890,748 i	-13%	2,132,367	17.3%	30%
SPACE28 TRAVEL BUDDY T3	2.	10/01 - 10/10 10/	 218	505,768 i	2,320 -	296,181	+ 209,586ı	41%	383,429ı	340,863ı	12%	569,536	† ı -11%	899,288 ı	-44%	626,051	† ı -19.2%	37%
T3 INTL SPACE5	3.	10/01 - 10/10 10	- 760	432,392 i	1 568	307,318	125,073	29%	298,048	 340,454ı	-12%	271,470	† – – – – – ı 59%	 522,491	 -17%	136,190	† 	69%
 ГS -9 %		THLEISURE Total:		3,440,625	1	2,236,464	1,204,160	35%	2,469,578	2,375,589	3%	2,866,566	20%	4,312,527	-20%	2,894,608	18.8%	34%
OUTLETS				 		i j				 			! ! !				 	
SLEX	1.	10/01 - 10/10 10	203	404,215	1,991	226,590	1 177,625	44%	283,386	401,636	-29%	526,716	1 1 1 -23%	445,571 i	-9%	297,474	35.8%	41%
NLEX DRIVE&DINE		10/01 - 10/10 10	 	375,754		· -	174,100	46%	307,455			328,550	+	365,272	 3%	336,269	† I	

			CURREN					PREV WEEK COMPARISON Prev. Year - Oct 202					Prev. Month - S		Pre-Pandemic - Oct 2019			
STORE		L		OCT	1-10, 20:	24			10/04-10/	10 vs 09/27	-10/03	OCT 1-10,	2023	SEP 1-10, 2	2024	OCT 1-10, 2019		
		PERIOD Days	TXN	Net Sales	ATV	L.Cost	GP 1	GP%	Current Wk.	Previous Wk,	Inc/Dec%	Net Sales I	nc/Dec%	Net Sales	Inc/Dec%	Net Sales	Inc/Dec%	GP%
REGENT TRAVEL RETAI	L STORE	S												-				
OUTLETS				 					ļ	 		 						
51. BORACAY	3.	10/01 - 10/10 10	257	356,770	1,388	210,603	146,166	41%	283,492	196,901	43%	268,044 i	33%	270,168	32%	1,201,057	-70.2%	46%
52. FR PITX	4.	10/01 - 10/10 10	212	332,583	1,568	196,142	136,441	41%	235,633	234,105	0%	249,197	33%	307,235	8%			
53. NLEX BALAGTAS	5.	10/01 - 10/10 10	172	311,584	1,811	169,337	142,246	46%	240,271	260,983	-7%	320,042	-3%	302,433	3%	415,392	-24.9%	42%
54. CLARK PUREGOLD	6.	10/01 - 10/10 10		306,630		145,946	160,683	52%	217,947	231,837	-5%	435,993	-30%	263,755	16%	585,668	-47.6%	44%
55. SUBIC FREEPORT	7.	10/01 - 10/10 10	85	249,474	2,934	133,626	115,847	46%	204,275	182,994	11%	232,333	7%	286,717	-13%	349,287	-28.5%	42%
56. NLEX MEGA STATION	8.	10/01 - 10/10 10	138	245,941	1,782	133,186	112,754	46%	191,946	205,758	-6%	366,202	-33%	310,599	-21%	547,629	-55.0%	44%
57. CEBU PUEBLO VERDE	9.	10/01 - 10/10 10	86	216,030	2,511	116,863	99,166	46%	168,489	159,311	5%	163,681	32%	240,218	-10%	176,784	22.1%	44%
CTS -7 %		OUTLETS Total:	 	2,798,984		1,533,951	1,265,033	45%	2,132,897	2,132,303	0%	2,890,761	-3%	2,791,971	0%	3,909,565	-28.4%	44%
ECOMMERCE				i 1			i I		j J	; ; ;		i 		į į		i		
		10/01 - 10/07 6	1 135	133,877	991	52,216	81,660	61%	72,120	134,174	-46%	142,573	-6%	218,172	-39%			
58. SHOPEE	1.	10/01 - 10/07												+				
CTS -0 %		COMMERCE Total:	 	133,877i 39,377,923		52,216	81,660 20,733,079	61% 53% 2	72,120 28,288,505 2	134,174 7,903,304	-46% 1%	142,573 37,489,678	- 6% 5%	39,014,397	-39% 1%	30,008,680	31.2%	125%
CTS - Contribution to Sales RE		COMMERCE Total:	 						1			1		1			1	125%
CTS -0 % CTS - Contribution to Sales Incomplete Days or Period	GENT TRAV	COMMERCE Total:							1			1		1			1	125%
CTS -0 % CTS - Contribution to Sales Incomplete Days or Period RTRG AFFILIATES	GENT TRAV	COMMERCE Total:				18,644,843			1			1		1			1	125%
CTS - 0 % CTS - Contribution to Sales Incomplete Days or Period RTRG AFFILIATES RESTO - WENDY'S	GENT TRAV	COMMERCE Total:	4,189 	39,377,923	414	18,644,843 815,967	20,733,079	53%2	28,288,505 2	7,903,304	1%	37,489,678	5%	39,014,397	1%		1	125%
CTS -0 % CTS - Contribution to Sales Incomplete Days or Period RTRG AFFILIATES RESTO - WENDY'S 1. T3 BURGER- WENDY'S NAIA	1. 000R 2.	COMMERCE Total: /EL RETAIL TOTAL	4,189 1,794 	39,377,923 1,736,100	414 377	18,644,843 - 815,967 	20,733,079 20,733,079	53%2	2,044,819	7,903,304	1% -6%	37,489,678	26%	39,014,397	-10%		1	125%
CTS -0 % CTS - Contribution to Sales Incomplete Days or Period RTRG AFFILIATES RESTO - WENDY'S 1. T3 BURGER- WENDY'S NAIA 2. T3 BURGER- WENDY'S BACC	1. 000R 2. 3	COMMERCE Total: /EL RETAIL TOTAL 10/01 - 10/06 6	4,189 794 2,190	39,377,923 1,736,100 	414 377 299	815,967 318,593 307,893	20,733,079 - 920,133 	53% 2 - 53% 53%	2,044,819 	7,903,304 2,178,3831 741,8461	-6% -3%	37,489,678 1,380,621 500,162 	5% 	39,014,397 1,930,182 	-10% 		1	125%
CTS -0 % CTS - Contribution to Sales Incomplete Days or Period RTRG AFFILIATES RESTO - WENDY'S 1. T3 BURGER- WENDY'S NAIA 2. T3 BURGER- WENDY'S PITX 3. T3 BURGER- WENDY'S PITX	1. OOOR 2. 3. RK 4.	COMMERCE Total: /EL RETAIL TOTAL 10/01 - 10/06 6 10/01 - 10/06 6	4,189 	39,377,923 1,736,100 677,858 655,092	414 377 299 467	18,644,843 815,967 	920,733,079 920,133 	53% 2 53% 2 53% 53%	2,044,819i 	2,178,383i 	-6% -3%	37,489,678 1,380,621 500,162 537,395	26% 36% 22%	39,014,397 1,930,182 	-10% -48% -18%		1	125%
CTS -0 % CTS - Contribution to Sales Incomplete Days or Period RTRG AFFILIATES RESTO - WENDY'S 1. T3 BURGER- WENDY'S NAIA 2. T3 BURGER- WENDY'S BACK 3. T3 BURGER- WENDY'S PITX 4. T3 BURGER- WENDY'S CLAF	1. OOR 2. 3. RK 4.	10/01 - 10/06 6 10/01 - 10/06 6 10/01 - 10/06 6	4,189 1,794 2,190 892 	1,736,100 	414 377 299 467 514	18,644,843 815,967 318,593 	920,733,079 920,133 	53% 2 53% 2 53% 2 53% 3 53% 3 53% 3 53% 3 53% 3 53% 3 53% 3	2,044,819 - 769,734 754,018 502,570	7,903,304 2,178,383i 830,553i 408,430i	-6% -3% -9%	37,489,678 1,380,621 500,162 187,845 187,845	26% 36% 22% 122%	39,014,397 1,930,182	-10% -48% -18% -10%		1	125%
CTS -0 % CTS - Contribution to Sales Incomplete Days or Period RTRG AFFILIATES RESTO - WENDY'S 1. T3 BURGER- WENDY'S NAIA 2. T3 BURGER- WENDY'S PITX 4. T3 BURGER- WENDY'S CLAI 5. T3 BURGER- WENDY'S MEX 6. T3 BURGER- WENDY'S YELL 6. T3 BURGER- WENDY'S YELL	1	10/01 - 10/06 6 10/01 - 10/06 6 10/01 - 10/06 6 10/01 - 10/06 6	4,189 1,794 892 554 	39,377,923 1,736,1001 677,8581 	414 377 299 467 514 887	18,644,843 815,967 	20,733,079 920,133 920,133 359,264 347,198 221,226 150,944	53% 2 - 53% 2 - 53% 53% 53%	2,044,819i - 2,044,819i - 769,734i - 7502,570i - 310,855i 	2,178,3831 	-6% -3% -9% -23%	37,489,678 1,380,621	26% - 26% - 36% - 22% - 122% - 24%	39,014,397 1,930,182 456,615 553,520 379,406 200,391	-10% -48% -18% -10% -42%		1	125%
CTS -0 % CTS - Contribution to Sales Incomplete Days or Period RTRG AFFILIATES RESTO - WENDY'S 1. T3 BURGER- WENDY'S NAIA 2. T3 BURGER- WENDY'S PITX 4. T3 BURGER- WENDY'S CLAI 5. T3 BURGER- WENDY'S MEX 6. T3 BURGER- WENDY'S YELL 6. T3 BURGER- WENDY'S YELL	GENT TRAN 1. OOR 2. 3. RK 4. ICO 5. OW 6. CAK 7.	10/01 - 10/06 6 10/01 - 10/06 6 10/01 - 10/06 6 10/01 - 10/06 6 10/01 - 10/06 6	4,189 1,794 892 554 	39,377,923 1,736,1001 	414 377 299 467 514 887	18,644,843 815,967 318,593 196,181 133,856 34,493 34,493	920,733,079 920,133 	53% 2 53% 2 53% 2 53% 3 53% 3 53% 3 53% 4 53% 4 64% 4	2,044,819 2,044,819 769,734 502,570 310,855 120,293 	7,903,304 2,178,383 741,846 408,430 343,101 129,832	-6% -3% -9% -23% -9%	37,489,678 1,380,621	26% 36% 22% 122% 24% 14%	39,014,397 1,930,182	-10% - 48% - 18% - 10% - 42% - 53%		1	125%
CTS -0 % CTS - Contribution to Sales Incomplete Days or Period RTRG AFFILIATES RESTO - WENDY'S 1. T3 BURGER- WENDY'S NAIA 2. T3 BURGER- WENDY'S BACC 3. T3 BURGER- WENDY'S CLAI 4. T3 BURGER- WENDY'S CLAI 5. T3 BURGER- WENDY'S MEX 6. T3 BURGER- WENDY'S YELL 7. T3 BURGER- WENDY'S PANC	GENT TRAN 1. OOR 2. 3. RK 4. ICO 5. OW 6. CAK 7.	10/01 - 10/06 6 10/01 - 10/06 6	4,189 1,794 892 554 	1,736,100 	414 377 299 467 514 887	18,644,843 815,967 318,593 	20,733,079 920,133 - 359,264 + 347,198 - 221,226 + 61,321 + 53,794	53% 2 53% 2 53% 3 53% 3 53% 3 53% 64% 64% 64%	2,044,819 2,044,819 	2,178,383i 830,553i 343,101i 343,101i - 29,832i 	-6% -3% -9% -23% -7%	1,380,621 - 1,380,621 - 500,162 - 537,395 - 187,845 - 229,231 - 229,231 - 34,384 - 100,570	26% - 36% - 22% - 122% - 14% - 16%	39,014,397 1,930,182 456,615 553,520 379,406 200,391 62,700 90,620	-10% -48% -18% -10% -42% -53% -7%		1	125%
CTS -0 % CTS - Contribution to Sales Incomplete Days or Period RTRG AFFILIATES RESTO - WENDY'S 1. T3 BURGER- WENDY'S NAIA 2. T3 BURGER- WENDY'S BACC 3. T3 BURGER- WENDY'S PITX 4. T3 BURGER- WENDY'S CLAI 5. T3 BURGER- WENDY'S YELL 6. T3 BURGER- WENDY'S YELL 7. T3 BURGER- WENDY'S PANC CTS -54 %	1. OOR 2. 3. RK 4. ICO 5. OW 6. CAK 7. RESTU	10/01 - 10/06 6 10/01 - 10/06 6	4,189 1,794 892 554 75	1,736,100 	414 377 299 467 514 887 1,120	815,967 	920,733,079 920,133	53% 2 53% 2 53% 3 53% 3 53% 3 53% 64% 64% 64%	2,044,819 2,044,819 	2,178,383 	-6% -3% -9% -23% -7%	1,380,621 - 1,380,621 - 500,162 - 537,395 - 187,845 - 229,231 - 229,231 - 34,384 - 100,570	26% 26% 36% 122% 122% 144% 31%	39,014,397 1,930,182 456,615 553,520 379,406 200,391 62,700 90,620	-10% -48% -18% -10% -42% -53% -7%		1	125%
CTS - 0 % CTS - Contribution to Sales Incomplete Days or Period RTRG AFFILIATES RESTO - WENDY'S 1. T3 BURGER- WENDY'S NAIA 2. T3 BURGER- WENDY'S PITX 4. T3 BURGER- WENDY'S PITX 4. T3 BURGER- WENDY'S MEX 6. T3 BURGER- WENDY'S MEX 6. T3 BURGER- WENDY'S YELL 7. T3 BURGER- WENDY'S PAN CTS -54 % MTR SALES	1. OOR 2. 3. RK 4. ICO 5. OW 6. CAK 7. RESTU	10/01 - 10/06 6 10/01 - 10/06 6	4,189 1,794 2,190 554 75; 	39,377,923 1,736,1001 677,8581 677,8581 417,4081 284,8001 284,8001 3,951,1271	414 377 299 467 514 887 1,120	18,644,843 815,967 	920,733,079 920,133	53% 2 53% 2 53% 2 53% 53% 53% - 64% - 64% 54%	2,044,819 2,044,819 769,734 754,018 310,855 120,293 110,888 4,613,180	2,178,383i 	-6% -3% -9% -23% -7% -27%	37,489,678 1,380,621 500,162 537,395 187,845 229,231 3,020,211	26% - 26% - 36% - 22% - 122% - 14% - 16% - 31%	39,014,397 1,930,182	-10% -48% -18% -10% -42% -53% -7% -8%		31.2%	125%
CTS -0 % CTS - Contribution to Sales Incomplete Days or Period RTRG AFFILIATES RESTO - WENDY'S 1. T3 BURGER- WENDY'S NAIA 2. T3 BURGER- WENDY'S BACC 3. T3 BURGER- WENDY'S PITX 4. T3 BURGER- WENDY'S CLAI 5. T3 BURGER- WENDY'S YELL 7. T3 BURGER- WENDY'S YELL 7. T3 BURGER- WENDY'S PANC CTS -54 % MTR SALES 8. PERFUMES AND COSMETIC	1. OOR 2. 3. RK 4. ICO 5. OW 6. CAK 7. RESTU	10/01 - 10/06 6 10/01 - 10/06 9	4,189 1,794 892 108 75 322 153 	39,377,923 1,736,100 677,858 655,092 - 417,408 - 284,800 9,814 84,054 - 3,951,1271	414 377 299 467 514 887 1,120	18,644,843 815,967 	20,733,079 920,133 359,264 150,944 53,794 2,113,883	53% 2 53% 2 53% 2 53% 3 53% 3 53% 64% 54%	2,044,819 - 0 - 1 769,734 - 0 - 1 754,018 - 0 - 1 310,855 - 0 - 1 110,888 4,613,180	2,178,383i 	-6% -3% -9% -23% -9% -27% -3%	37,489,678 1,380,621	26% 36% 22% 122% 14% -16% 31%	39,014,397 1,930,182	1% -10% -48% -18% -10% -42% -53% -7% -8%	30,008,680	31.2%	80%
CTS - 0 % CTS - Contribution to Sales Incomplete Days or Period RTRG AFFILIATES RESTO - WENDY'S 1. T3 BURGER- WENDY'S BACK 2. T3 BURGER- WENDY'S BACK 3. T3 BURGER- WENDY'S CLAI 4. T3 BURGER- WENDY'S CLAI 5. T3 BURGER- WENDY'S MEX 6. T3 BURGER- WENDY'S YELL 7. T3 BURGER- WENDY'S PAN CTS -54 % MTR SALES 8. PERFUMES AND COSMETIC 9. POD1	1. OOR 2. 3. RK 4. ICO 5. OW 6. CAK 7. RESTU	10/01 - 10/06 6 10/01 - 10/06 9 10/01 - 10/09 9	4,189 1,794 892 554 75 322 153 	1,736,1001 1,736,1001 677,8581 655,0921 417,4081 	414 377 299 467 514 887 1,120 3,763 4,927 2,819	18,644,843 815,967 	920,733,079 920,133 + 359,264 + 150,944 + 53,794 + 25,116 + 315,446 + 315,446	53% 2 53% 2 53% 2 53% 3 53% 64% 64% 64% 64% 64% 64% 64% 64% 64% 64	2,044,819i 2,044,819i 769,734i 754,018i 502,570i 120,293i - 110,888i 110,888i 4,613,180i 871,930i 871,930i 464,625i	7,903,304 2,178,383 741,846 408,430 343,101 129,832 4,784,145 470,160 325,090	-6% -3% -9% -23% -7% -3% -21%	1,380,621	26% 26% 36% 122% 144% -16% 31% -8% -32% -19%	39,014,397 1,930,182 456,615 553,520 379,406 62,700 3,673,437 1,136,487 1,136,487	1% -10% 48% 18% 10% 42% -7% 8% 7% 25%	30,008,680	31.2%	
CTS - 0 % CTS - Contribution to Sales Incomplete Days or Period RTRG AFFILIATES RESTO - WENDY'S 1. T3 BURGER- WENDY'S NAIA 2. T3 BURGER- WENDY'S PITX 4. T3 BURGER- WENDY'S PITX 4. T3 BURGER- WENDY'S CLAI 5. T3 BURGER- WENDY'S YELL 7. T3 BURGER- WENDY'S YELL 7. T3 BURGER- WENDY'S PANICTS - 54 % MTR SALES 8. PERFUMES AND COSMETIC 9. POD1 10. POD3	3. 1. OOOR 2. 3. RK 4. ICO 5. CAK 7. RESTU	10/01 - 10/06 6 10/01 - 10/06 9 10/01 - 10/09 9 10/01 - 10/09 9	4,189, 1,794 2,190 554 75; 1,752 1,532 1,532 1,172 1,172 	39,377,923 1,736,1001 	414 377 299 467 514 887 1,120 3,763 4,927 2,819 2,437	18,644,843 815,967 	20,733,079 920,133 359,264 + 150,944 + 61,321 + 53,794 + 315,446 + 315,446 + 315,446 + 315,446 +	53% 2 53% 2 53% 2 53% 3 53% 3 53% 4 54% 46% 46% 46% 46% 46% 46% 46% 46% 46% 4	2,044,819 2,044,819 769,734 502,570 310,855 110,888 4,613,180 871,930 871,930 871,930 464,625	2,178,383i 7,41,846i 408,430i 408,430i 129,832i 151,997i 4,784,145i 470,160i 470,160i 325,090i 335,558i 	-6% -3% -9% -23% -9% -7% -27% -3% -1% -12%	37,489,678 1,380,621	26% - 26% - 36% - 22% - 122% - 14%16% - 31%8%32%19% - 14%	39,014,397 1,930,182	1% -10% -48% -18% -10% -42% -53% -7% -8% -7% -25% -12% -12%	30,008,680	31.2%	80% 80%

SALES COMPAR	RATIVE												(Group by Bເ	usiness C	oncept
STORE		CURRENT - Oct 2024 OCT 1-10, 2024							PREV WEEK COMPARISON 10/04-10/10 vs 09/27-10/03			Prev. Month - Sep 2024 SEP 1-10, 2024		Pre-Pandemic - Oct 2019 OCT 1-10, 2019		
	PERIOD Days	TXN Net Sales	ATV L.	Cost	GP I	GP%	Current Wk.	Previous Wk	.Inc/Dec%	Net Sales	Inc/Dec%	Net Sales	Inc/Dec%	Net Sales	Inc/Dec%	GP%
CTS -46 %	MTR SALES Total:	3,362,253	1 1	,819,006	1,543,246	46%	2,337,442	2,189,617	6%	4,029,557	-17%	3,026,080	11%	9,695,137	-65.3%i	76%
CTS - Contribution to Sales Incomplete Days or Period	RTRG AFFILIATES TOTAL	7,313,381	3,6	56,251	3,657,130	50%	6,950,623	6,973,763	-0%	7,049,769	4%	6,699,517	9%	9,695,137	-24.5%	73%
	GRAND TOTAL:	46,691,304	22,3	01,095	24,390,209	50.0%	35,239,129	34,877,068	-0%	44,539,447	5%	45,713,915	2%	39,703,817	17.5%	52%