



Fiscal Note

S.B. 191

2022 General Session
Utah Innovation Schools Initiative
by Fillmore, L.



General, Education, and Uniform School Funds

JR4-4-101

	Ongoing	One-time	Total
Net GF/EF/USF (rev.-exp.)	\$(7,700)	\$(7,400)	\$(15,100)

State Government

UCA 36-12-13(2)(c)

Revenues	FY 2022	FY 2023	FY 2024
Total Revenues	\$0	\$0	\$0

Enactment of this legislation likely will not materially impact state revenue.

Expenditures	FY 2022	FY 2023	FY 2024
Education Fund	\$0	\$7,700	\$7,700
Education Fund, One-time	\$0	\$7,400	\$0
Total Expenditures	\$0	\$15,100	\$7,700

Enactment of this legislation could cost the State Board of Education \$7,400 one-time from the Education Fund in FY 2023 and \$7,700 ongoing from the Education Fund beginning in FY 2023 for costs associated with implementing and maintaining the program, assuming 10 plans are submitted each year.

	FY 2022	FY 2023	FY 2024
Net All Funds	\$0	\$(15,100)	\$(7,700)

Local Government

UCA 36-12-13(2)(c)

Enactment of this legislation could cost Local Education Agencies (LEAs) \$4,800 one-time for staff time related to creating the innovation plan and \$1,900 ongoing for staff time related to maintaining and evaluating the plan. The cost may vary by LEA depending on the number of schools with an innovation plan.

Individuals & Businesses

UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct expenditures from tax or fee changes for Utah residents and businesses.

Regulatory Impact

UCA 36-12-13(2)(d)

Enactment of this legislation likely will not change the regulatory burden for Utah residents or businesses.

This bill creates a new program or significantly expands an existing program. For a list of questions lawmakers might ask to improve accountability for the proposed program, please see:

<https://budget.utah.gov/newprogram>

Notes on Notes

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.