

Fiscal Note H.B. 3322022 General Session Clean Air for Schools Program by Owens, D.



General, Education, and Uniform School Funds

JR4-4-101

	Ongoing	One-time	Total
Net GF/EF/USF (revexp.)	\$(9,700)	\$(231,500)	\$(241,200)

State Government UCA 36-12-13(2)(c)

Revenues	FY 2022	FY 2023	FY 2024			
Total Revenues	\$0	\$0	\$0			
Enactment of this legislation likely will not materially impact state revenue.						
Expenditures	FY 2022	FY 2023	FY 2024			
Education Fund	\$0	\$9,700	\$9,700			
Education Fund, One-time	\$0	\$231,500	\$0			
Total Expenditures	\$0	\$241,200	\$9,700			

This legislation appropriates \$231,500 one-time from the Education Fund in FY 2023 for the pilot grant program described in the bill. Additionally, enactment of this legislation may cost the State Board of Education \$9,700 ongoing beginning in FY 2023 for staff time associated with implementing and administering the program as outlined in the bill.

	FY 2022	FY 2023	FY 2024
Net All Funds	\$0	\$(241,200)	\$(9,700)

Local Government UCA 36-12-13(2)(c)

Enactment of this legislation could cost recipient local education agencies (LEAs) \$2,500 one-time in FY 2025 for reporting requirements associated with the grant.

Individuals & Businesses

UCA 36-12-13(2)(c)

Enactment of this legislation likely will not change the regulatory burden for Utah residents or businesses.

Regulatory Impact

UCA 36-12-13(2)(d)

Enactment of this legislation likely will not change the regulatory burden for Utah residents or businesses.

Performance Evaluation JR1-4-601

This bill creates a new program or significantly expands an existing program. For a list of questions lawmakers might ask to improve accountability for the proposed program, please see: https://budget.utah.gov/newprogram

Notes on Notes

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.