

Fiscal Note S.B. 237 2022 General Session Counseling State Compact by Bramble, C.



General, Education, and Uniform School Funds

JR4-4-101

| | Ongoing | One-time | Total |
|-------------------------|---------|-----------|-----------|
| Net GF/EF/USF (revexp.) | \$2,300 | \$(8,800) | \$(6,500) |

State Government UCA 36-12-13(2)(c)

| Revenues | FY 2022 | FY 2023 | FY 2024 |
|---------------------------------|---------|-----------|----------|
| General Fund | \$0 | \$2,300 | \$2,300 |
| General Fund, One-time | \$0 | \$(8,800) | \$0 |
| Dedicated Credits Revenue | \$0 | \$4,900 | \$0 |
| Commerce Service Fund | \$0 | \$27,800 | \$27,800 |
| Commerce Service Fund, One-time | \$0 | \$8,800 | \$0 |
| Total Revenues | \$0 | \$35,000 | \$30,100 |

Enactment of this legislation could increase revenue to the Commerce Service Account by \$30,100 ongoing beginning in FY 2023. Enactment of this bill could also increase Dedicated Credits to the Department of Public Safety by \$4,900 one-time in FY 2023. When combined with the Commerce costs identified below, enactment of this legislation could increase ongoing revenue to the General Fund by \$2,300 and decrease one-time revenue to the General Fund by \$8,800 in FY 2022.

| Expenditures | FY 2022 | FY 2023 | FY 2024 |
|---------------------------------|---------|----------|----------|
| Dedicated Credits Revenue | \$0 | \$4,900 | \$0 |
| Commerce Service Fund | \$0 | \$27,800 | \$27,800 |
| Commerce Service Fund, One-time | \$0 | \$8,800 | \$0 |
| Total Expenditures | \$0 | \$41,500 | \$27,800 |

Enactment of this bill could cost the Division of Consumer Protection \$8,800 one-time in FY 2023 and \$27,800 ongoing beginning in FY 2023 from the Commerce Service Account for reviewing licenses and compact applications and investigating complaints. Spending from the Commerce Service Account impacts the year-end transfer to the General Fund. Enactment of this bill could cost the Department of Public Safety \$4,900 one-time in FY 2023 for fingerprints and background checks.

| | FY 2022 | FY 2023 | FY 2024 |
|---------------|---------|-----------|---------|
| Net All Funds | \$0 | \$(6,500) | \$2,300 |

Local Government UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct, measurable costs for local governments.

Individuals & Businesses

UCA 36-12-13(2)(c)

Enactment of this legislation could result in an estimated 171 individuals paying \$120 in licensing fee plus \$50 in compact fee totaling an ongoing cost of \$29,100 in FY 2023. Additionally, enactment of this legislation could result in four administrative investigation fines of \$500 annually, totaling an ongoing cost of \$2,000. Enactment of this legislation could also result in 171 applicants paying approximately \$28 each for background checks to the Department of Public Safety, for an estimated cost of \$4,900 beginning in FY 2023.

Regulatory Impact

UCA 36-12-13(2)(d)

Enactment of this legislation could result in a small increase in the regulatory burden for Utah residents or businesses.

Performance Evaluation

JR1-4-601

This bill does not create a new program or significantly expand an existing program.

Notes on Notes

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.