

## Fiscal Note S.B. 153 2022 General Session Medical Cannabis Governance Study by Davis, G.



## General, Education, and Uniform School Funds

JR4-4-101

|                         | Ongoing | One-time   | Total      |
|-------------------------|---------|------------|------------|
| Net GF/EF/USF (revexp.) | \$0     | \$(11,200) | \$(11,200) |

State Government UCA 36-12-13(2)(c)

| Revenues Total Revenues  | FY 2022<br>\$0 | FY 2023<br>\$0 | FY 2024<br>\$0 |  |  |  |
|--|----------------|----------------|----------------|--|--|--|
| Enactment of this legislation likely will not materially impact state revenue. |                |                |                |  |  |  |
| Expenditures   | FY 2022        | FY 2023        | FY 2024        |  |  |  |
| General Fund, One-time   | \$2,800        | \$8,400        | \$0            |  |  |  |
| Qualified Patient Enterprise Fund  | \$7,700        | \$7,700        | \$0            |  |  |  |
| Qualified Production Enterprise Fund   | \$7,700        | \$7,700        | \$0            |  |  |  |
| Other Financing Sources  | \$3,600        | \$10,800       | \$0            |  |  |  |
| Total Expenditures   | \$21,800       | \$34,600       | \$0            |  |  |  |

Enactment of this legislation may cost \$21,800 in FY 2022 and \$34,600 in FY 2023. Specifically, this legislation may cost from the General Fund for per diem and mileage for four meetings: (1) Senate \$800 in FY 2022 and \$2,400 in FY 2023 for two Senators and (2) House \$2,000 in FY 2022 and \$6,000 in FY 2023 for five Representatives. Additionally, all of the following staffing costs to support the subcommittee can be absorbed by each entity: (1) \$3,600 in FY 2022 and \$10,800 in FY 2023 from the General Fund for the Office of Legislative Research and General Counsel, (2) \$7,700 in FY 2022 and \$7,700 in FY 2023 from the Qualified Production Enterprise Fund for the Department of Agriculture, and (3) \$7,700 in FY 2022 and \$7,700 in FY 2023 from the Qualified Patient Enterprise Fund for the Department of Health and Human Services.

|               | FY 2022    | FY 2023    | FY 2024 |
|---------------|------------|------------|---------|
| Net All Funds | \$(21,800) | \$(34,600) | \$0     |

Local Government UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct, measurable costs for local governments.

Individuals & Businesses

UCA 36-12-13(2)(c)

nactment of this legislation likely will not result in direct expenditures from tax or fee changes for Utah residents and businesses.

Regulatory Impact UCA 36-12-13(2)(d)

Enactment of this legislation likely will not change the regulatory burden for Utah residents or businesses.

## Performance Evaluation

JR1-4-601

This bill does not create a new program or significantly expand an existing program.

## **Notes on Notes**

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.