



Fiscal Note
H.B. 186 2nd Sub. (Gray)
2022 General Session
Vehicle Registration Amendments
by Ward, R. (Ward, Raymond.)



General, Education, and Uniform School Funds

JR4-4-101

	Ongoing	One-time	Total
Net GF/EF/USF (rev.-exp.)	\$0	\$0	\$0

State Government

UCA 36-12-13(2)(c)

Revenues	FY 2022	FY 2023	FY 2024
Transportation Fund	\$0	\$2,516,100	\$2,516,100
Transportation Fund, One-time	\$0	\$(2,628,900)	\$(2,818,400)
Total Revenues	\$0	\$(112,800)	\$(302,300)

Enactment of this legislation could decrease revenues to the Department of Transportation from the Road Usage Charge Special Revenue Fund (2836) \$112,800 one-time in fiscal year 2023 and \$302,300 one-time in fiscal year 2024 assuming an increase in enrollment to the Road Usage Charge program with a decreased Road Usage Charge program fee. It is assumed state revenues would increase by \$2,516,100 beginning in fiscal year 2026 due to an increase in registration fees for electric vehicles.

Expenditures	FY 2022	FY 2023	FY 2024
Transportation Fund, One-time	\$0	\$(184,100)	\$(186,100)
Total Expenditures	\$0	\$(184,100)	\$(186,100)

Enactment of this legislation could cost the Department of Transportation \$184,100 from the Transportation Fund one-time in fiscal year 2023 and \$186,100 one-time in fiscal year 2024 for operating costs assuming an increase in enrollment to the Road Usage Charge program with a decreased Road Usage Charge program fee.

	FY 2022	FY 2023	FY 2024
Net All Funds	\$0	\$71,300	\$(116,200)

Local Government

UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct, measurable costs for local governments.

Individuals & Businesses

UCA 36-12-13(2)(c)

Individuals enrolled in the Road Usage Charge (RUC) Program could be impacted by lower rates in the RUC program saving \$184,100 in fiscal year 2023 and \$186,100 in fiscal year 2024. Individuals could be impacted by higher registration fees for plug-in hybrid vehicles costing \$2,516,000 in calendar year 2026 and in subsequent years.

Regulatory Impact

UCA 36-12-13(2)(d)

Enactment of this legislation likely will not change the regulatory burden for Utah residents or businesses.

Performance Evaluation

JR1-4-601

This bill does not create a new program or significantly expand an existing program.

Notes on Notes

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.