

Fiscal Note H.B. 280 4th Sub. (Green)

2022 General Session Cybersecurity Commission by Handy, S. (Weiler, Todd.)



General, Education, and Uniform School Funds

JR4-4-101

	Ongoing	One-time	Total
Net GF/EF/USF (revexp.)	\$(448,400)	\$(150,000)	\$(598,400)

State Government UCA 36-12-13(2)(c)

Revenues	FY 2022	FY 2023	FY 2024			
Total Revenues	\$0	\$0	\$0			
Enactment of this legislation likely will not materially impact state revenue.						
Expenditures	FY 2022	FY 2023	FY 2024			
General Fund	\$0	\$448,400	\$448,400			
General Fund, One-time	\$150,000	\$0	\$0			
Total Expenditures	\$150,000	\$448,400	\$448,400			

Enactment of this legislation could cost General Fund \$800 one-time in fiscal year 2022 and \$1,600 ongoing beginning in fiscal year 2023 for per diem costs related to members of the Legislature serving on the Cybersecurity Commission. The repeal of the Data Security Management Council could reduce costs to General Fund by \$800 one-time in fiscal year 2022 and \$3,200 ongoing in fiscal years 2023 and 2024 for per diem costs related to members of the Legislature serving on the Council. Enactment of this legislation could cost General Fund \$150,000 one-time in fiscal year 2022 and up to \$450,000 beginning in fiscal year 2023 for the Department of Public Safety to provide staff and support to the Cybersecurity Commission. The Department of Public Safety states it can absorb all costs related to staffing and supporting the Cybersecurity Commission.

	FY 2022	FY 2023	FY 2024
Net All Funds	\$(150,000)	\$(448,400)	\$(448,400)

Local Government UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct, measurable costs for local governments.

Individuals & Businesses

UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct expenditures from tax or fee changes for Utah residents and businesses.

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Regulatory Impact UCA 36-12-13(2)(d)

Enactment of this legislation likely will not change the regulatory burden for Utah residents or businesses.

Performance Evaluation

JR1-4-601

This bill does not create a new program or significantly expand an existing program.

Notes on Notes

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.