

Revenues

Fiscal Note H.B. 2382022 General Session State Holiday Modifications by Hollins, S.



FY 2023

General, Education, and Uniform School Funds

JR4-4-101

FY 2024

	Ongoing	One-time	Total
Net GF/EF/USF (revexp.)	\$0	\$(1,400)	\$(1,400)

State Government UCA 36-12-13(2)(c)

FY 2022

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Total Revenues	\$0	\$0	\$0				
Enactment of this legislation likely will not materially impact state revenue.							
Expenditures	FY 2022	FY 2023	FY 2024				
General Fund, One-time	\$1,400	\$0	\$0				
Total Expenditures	\$1,400	\$0	\$0				

Enactment of this legislation could cost the Department of Government Operations \$1,400 one-time from the General Fund to update the state payroll system to account for an additional state holiday. This legislation could also cost state agencies up to \$6,181,200 ongoing from all sources, of which \$3,337,200 is from the General Fund, due to lost or deferred output by state employees.

	FY 2022	FY 2023	FY 2024
Net All Funds	\$(1,400)	\$0	\$0

Local Government UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct, measurable costs for local governments.

Individuals & Businesses

UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct expenditures from tax or fee changes for Utah residents and businesses.

Regulatory Impact

UCA 36-12-13(2)(d)

Enactment of this legislation likely will not change the regulatory burden for Utah residents or businesses.

Performance Evaluation

JR1-4-601

This bill does not create a new program or significantly expand an existing program.

Notes on Notes

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.