

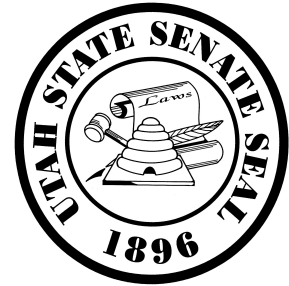


Fiscal Note

H.B. 117

2022 General Session

Victim Address Confidentiality Program
by Pitcher, S.



General, Education, and Uniform School Funds

JR4-4-101

	Ongoing	One-time	Total
Net GF/EF/USF (rev.-exp.)	\$(196,600)	\$(451,300)	\$(647,900)

State Government

UCA 36-12-13(2)(c)

Revenues	FY 2022	FY 2023	FY 2024
Total Revenues	\$0	\$0	\$0

Enactment of this legislation likely will not materially impact state revenue.

Expenditures	FY 2022	FY 2023	FY 2024
General Fund	\$0	\$196,600	\$196,600
General Fund, One-time	\$73,200	\$378,100	\$0
Total Expenditures	\$73,200	\$574,700	\$196,600

Enactment of this legislation could cost the Commission on Criminal and Juvenile Justice \$182,400 ongoing from the General Fund beginning in FY 2023 and \$306,300 one-time from the General Fund in FY 2023 for costs related to establishing a new victim address confidentiality program, including costs for personnel, mailing, and data processing. Enactment of this legislation could also cost the following entities the following amounts for system reprogramming costs: Driver License Division \$67,700 one-time in FY 2022 from the General Fund; Board of Pardons and Parole \$5,500 one-time from the General Fund in FY 2022 and \$11,000 one-time from the General Fund in FY 2023; Corrections \$69,700 one-time in FY 2023. Enactment of this legislation could also cost Courts \$5,300 one-time from the General Fund in FY 2023 and \$14,200 ongoing from the General Fund beginning in FY 2024 for personnel costs related to redaction of court records.

	FY 2022	FY 2023	FY 2024
Net All Funds	\$(73,200)	\$(574,700)	\$(196,600)

Local Government

UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct, measurable costs for local governments.

Individuals & Businesses

UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct expenditures from tax or fee changes for Utah residents and businesses.

Regulatory Impact

UCA 36-12-13(2)(d)

Enactment of this legislation likely will not change the regulatory burden for Utah residents or businesses.

Performance Evaluation

JR1-4-601

This bill creates a new program or significantly expands an existing program. For a list of questions lawmakers might ask to improve accountability for the proposed program, please see:

<https://budget.utah.gov/newprogram>

Notes on Notes

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.