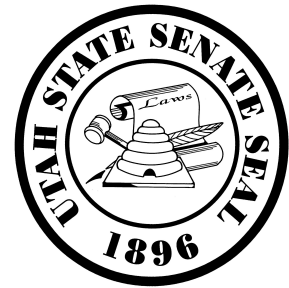




Fiscal Note
H.B. 423 1st Sub. (Buff)
2022 General Session
Department of Agriculture and Food
Amendments
by Ferry, J. (Ferry, Joel.)



General, Education, and Uniform School Funds

JR4-4-101

	Ongoing	One-time	Total
Net GF/EF/USF (rev.-exp.)	\$0	\$0	\$0

State Government

UCA 36-12-13(2)(c)

Revenues	FY 2022	FY 2023	FY 2024
Agricultural Water Optimization Restricted Account (GFR)	\$3,000,000	\$0	\$0
Livestock Brand (GFR)	\$0	\$(4,000)	\$(4,000)
Total Revenues	\$3,000,000	\$(4,000)	\$(4,000)

Enactment of this legislation may decrease revenues to the Utah Livestock Brand and Anti-theft Account by \$4,000 annually beginning in FY 2023 from not collecting travel permit fees. Enactment of this Legislation may also transfer \$3,000,000 in one-time General Fund appropriations in FY 2022 from the Resource Conservation line item to the Agricultural Water Optimization Restricted Account.

Expenditures	FY 2022	FY 2023	FY 2024
Dedicated Credits Revenue	\$0	\$(5,400)	\$(5,400)
Livestock Brand (GFR)	\$0	\$(4,000)	\$(4,000)
Closing Nonlapsing	\$3,000,000	\$0	\$0
Total Expenditures	\$3,000,000	\$(9,400)	\$(9,400)

Enactment of this legislation may decrease Dedicated Credit expenditures by the Department of Agriculture and Food's Pesticide program by \$5,400 from switching to email renewal reminders for pesticide distribution registration. This legislation may also decrease costs from the Utah Livestock Brand and Anti-theft Account by \$4,000 from not performing brand inspections for travel for rodeo stock that have already received an annual brand inspection. Enactment of this Legislation may also transfer \$3,000,000 in one-time General Fund appropriations in FY 2022 from the Resource Conservation line item to the Agricultural Water Optimization Restricted Account.

	FY 2022	FY 2023	FY 2024
Net All Funds	\$0	\$5,400	\$5,400

Local Government

UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct, measurable costs for local governments.

Individuals & Businesses

UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct expenditures from tax or fee changes for Utah residents and businesses.

Regulatory Impact

UCA 36-12-13(2)(d)

Enactment of this legislation likely will not change the regulatory burden for Utah residents or businesses.

Performance Evaluation

JR1-4-601

This bill does not create a new program or significantly expand an existing program.

Notes on Notes

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.