

Fiscal Note H.B. 74 2022 General Session End of Life Prescription Amendments by Dailey-Provost, J.



General, Education, and Uniform School Funds

JR4-4-101

| | Ongoing | One-time | Total |
|-------------------------|------------|------------|-------------|
| Net GF/EF/USF (revexp.) | \$(32,700) | \$(82,900) | \$(115,600) |

State Government UCA 36-12-13(2)(c)

| Revenues | FY 2022 | FY 2023 | FY 2024 |
|----------------|---------|---------|---------|
| Total Revenues | \$0 | \$0 | \$0 |

To the extent that more people are convicted as a result of this bill and pay their financial obligation, this could increase revenue/case in the following amounts: (1) General Fund \$2,450; (2) Court Security \$53.

| Expenditures | FY 2022 | FY 2023 | FY 2024 |
|------------------------|---------|-----------|----------|
| General Fund | \$0 | \$32,700 | \$32,700 |
| General Fund, One-time | \$5,900 | \$77,000 | \$0 |
| Total Expenditures | \$5,900 | \$109,700 | \$32,700 |

To the extent that a case is filed in district court as a result of the charges in this bill, it could cost the Courts \$790/case from the General Fund. To the extent that offenders are sentenced to prison or probation it could cost the Department of Corrections \$85/bed/day and \$12/day for supervision. It could also cost the Board of Pardons and Parole \$430 per hearing. This bill could also cost the Department of Health \$5,900 in FY 2022, \$109,700 in FY 2023, and \$32,700 ongoing in FY 2024 from the General Fund to write rules, compile statistics, and report to the Legislature.

| | FY 2022 | FY 2023 | FY 2024 |
|---------------|-----------|-------------|------------|
| Net All Funds | \$(5,900) | \$(109,700) | \$(32,700) |

Local Government UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct, measurable costs for local governments.

Individuals & Businesses

UCA 36-12-13(2)(c)

To the extent that individuals violate provisions of this bill, this could cost certain offenders about \$2,500/case, however the total amount is unknown.

Regulatory Impact UCA 36-12-13(2)(d)

Enactment of this legislation could result in a small increase in the regulatory burden for Utah residents or businesses.

Performance Evaluation

JR1-4-601

This bill does not create a new program or significantly expand an existing program.

Notes on Notes

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.