



# **Fiscal Note** H.B. 440 2nd Sub. (Gray)

2022 General Session Homeless Services Amendments by Eliason, S. (Eliason, Steve.)



## General, Education, and Uniform School Funds

JR4-4-101

	Ongoing	One-time	Total
Net GF/EF/USF (revexp.)	\$(5,000,000)	\$(5,800,000)	\$(10,800,000)

State Government UCA 36-12-13(2)(c)

Revenues	FY 2022	FY 2023	FY 2024				
Total Revenues	\$0	\$0	\$0				
Enactment of this legislation likely will not materially impact state revenue.							
Expenditures	FY 2022	FY 2023	FY 2024				
General Fund	\$0	\$5,000,000	\$5,000,000				
General Fund, One-time	\$0	\$5,800,000	\$0				
Homeless Housing Reform Restricted Account (GFR)	\$0	\$1,800	\$1,800				
Total Expenditures	\$0	\$10,801,800	\$5,001,800				

Enactment of this legislation could cost the Department of Workforce Services \$10,801,800 in FY 2023 and \$5,001,800 ongoing in FY2024 from the General Fund for per diem costs, homeless shelter mitigation funds, and loan repayment to homeless shelters.

	FY 2022	FY 2023	FY 2024
Net All Funds	\$0	\$(10,801,800)	\$(5,001,800)

UCA 36-12-13(2)(c) Local Government

Enactment of this legislation likely will not result in direct, measurable costs for local governments.

## Individuals & Businesses

Enactment of this legislation likely will not result in direct expenditures from tax or fee changes for Utah residents and businesses.

### Regulatory Impact

Enactment of this legislation likely will not change the regulatory burden for Utah residents or businesses.

This bill does not create a new program or significantly expand an existing program.

#### **Notes on Notes**

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.