



**Fiscal Note**  
**H.B. 238 1st Sub. (Buff)**  
 2022 General Session  
 State Holiday Modifications  
 by Hollins, S. (Anderegg, Jacob.)



**General, Education, and Uniform School Funds**

JR4-4-101

	Ongoing	One-time	Total
Net GF/EF/USF (rev.-exp.)	\$0	\$(1,400)	\$(1,400)

**State Government**

UCA 36-12-13(2)(c)

Revenues	FY 2022	FY 2023	FY 2024
Total Revenues	\$0	\$0	\$0

Enactment of this legislation likely will not materially impact state revenue.

Expenditures	FY 2022	FY 2023	FY 2024
General Fund, One-time	\$1,400	\$0	\$0
Total Expenditures	\$1,400	\$0	\$0

Enactment of this legislation could cost the Department of Government Operations \$1,400 one-time from the General Fund to update the state payroll system to account for an additional state holiday. This legislation could also cost state agencies up to \$6,181,200 ongoing from all sources, of which \$3,337,200 is from the General Fund, due to lost or deferred output by state employees.

	FY 2022	FY 2023	FY 2024
<b>Net All Funds</b>	<b>\$(1,400)</b>	<b>\$0</b>	<b>\$0</b>

**Local Government**

UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct, measurable costs for local governments.

**Individuals & Businesses**

UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct expenditures from tax or fee changes for Utah residents and businesses.

**Regulatory Impact**

UCA 36-12-13(2)(d)

Enactment of this legislation likely will not change the regulatory burden for Utah residents or businesses.

**Performance Evaluation**

JR1-4-601

This bill does not create a new program or significantly expand an existing program.

## Notes on Notes

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.