



Fiscal Note
H.B. 403 1st Sub. (Buff)
2022 General Session
Justice Reinvestment Initiative
Modifications
by Wilcox, R. (Wilcox, Ryan.)



General, Education, and Uniform School Funds

JR4-4-101

	Ongoing	One-time	Total
Net GF/EF/USF (rev.-exp.)	\$(1,329,100)	\$(11,670,900)	\$(13,000,000)

State Government

UCA 36-12-13(2)(c)

Revenues	FY 2022	FY 2023	FY 2024
Dedicated Credits Revenue	\$0	\$6,079,100	\$1,104,100
Total Revenues	\$0	\$6,079,100	\$1,104,100
Enactment of this legislation could result in the Division of Technology Services collecting \$1,104,100 ongoing and \$4,975,000 one-time in FY 2023 from dedicated credits to its internal service fund to create and operate the Criminal Justice Database as outlined in this bill.			
Expenditures	FY 2022	FY 2023	FY 2024
General Fund	\$0	\$1,329,100	\$1,329,100
General Fund, One-time	\$0	\$11,670,900	\$0
Dedicated Credits Revenue	\$0	\$6,079,100	\$1,104,100
Total Expenditures	\$0	\$19,079,100	\$2,433,200
Enactment of this bill could cost the Commission on Criminal and Juvenile Justice (CCJJ) \$1,104,100 ongoing and \$4,975,000 one-time in FY 2023 from the General Fund to pay to the Division of Technology Services (DTS) internal service fund to create and operate the Criminal Justice Database as outlined in this bill. This bill could also cost the Commission on Criminal and Juvenile Justice \$225,000 ongoing in FY 2023 from the General Fund to assist DTS with the development and management of the Criminal Justice Database. There could be separate costs to CCJJ for certain state entities that do not use DTS services, like the Judiciary and that Attorney General's Office. This bill appropriates to CCJJ \$13,000,000 one-time in FY 2023, which should cover one-time costs and ongoing costs for the first year.			
	FY 2022	FY 2023	FY 2024
Net All Funds	\$0	\$(13,000,000)	\$(1,329,100)

Local Government

UCA 36-12-13(2)(c)

Enactment of this bill could cost local criminal justice entities statewide an unknown amount of personnel time to assist in the creation of the Criminal Justice Database.

Individuals & Businesses

UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct expenditures from tax or fee changes for Utah residents and businesses.

Regulatory Impact

UCA 36-12-13(2)(d)

Enactment of this legislation likely will not change the regulatory burden for Utah residents or businesses.

Performance Evaluation

JR1-4-601

This bill creates a new program or significantly expands an existing program. For a list of questions lawmakers might ask to improve accountability for the proposed program, please see:

<https://budget.utah.gov/newprogram>

Notes on Notes

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.