



Fiscal Note H.B. 337 1st Sub. (Buff)

2022 General Session Office of the Education Ombudsman by Lisonbee, K. (Lisonbee, Karianne.)



General, Education, and Uniform School Funds

JR4-4-101

	Ongoing	One-time	Total
Net GF/EF/USF (revexp.)	\$(457,600)	\$(2,600)	\$(460,200)

State Government UCA 36-12-13(2)(c)

Revenues	FY 2022	FY 2023	FY 2024			
Total Revenues	\$0	\$0	\$0			
Enactment of this legislation likely will not materially impact state revenue.						
Expenditures	FY 2022	FY 2023	FY 2024			
General Fund	\$0	\$457,600	\$457,600			
General Fund, One-time	\$2,600	\$0	\$0			
Total Expenditures	\$2,600	\$457,600	\$457,600			

Enactment of this legislation could cost the Governor's Office \$455,000 ongoing beginning in FY 2023 for staffing and other costs associated with the office established in the bill. Additionally, enactment of this legislation could cost the Legislature \$2,400 one-time in FY 2022 and ongoing beginning in FY 2023 for legislator participation on the appointment committee. The bill may also cost the Governor's Office \$200 one-time in FY 2022 and ongoing beginning in FY 2023 to staff the committee. The agency indicated this cost is absorbable.

	FY 2022	FY 2023	FY 2024
Net All Funds	\$(2,600)	\$(457,600)	\$(457,600)

Local Government UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct, measurable costs for local governments.

Individuals & Businesses

UCA 36-12-13(2)(c)

Enactment of this legislation likely will not change the regulatory burden for Utah residents or businesses.

Regulatory Impact

UCA 36-12-13(2)(d)

Enactment of this legislation likely will not change the regulatory burden for Utah residents or businesses.

This bill creates a new program or significantly expands an existing program. For a list of questions lawmakers might ask to improve accountability for the proposed program, please see: https://budget.utah.gov/newprogram

Notes on Notes

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.