



Fiscal Note

H.B. 324

2022 General Session
Criminal Justice Coordinating Councils
by Ballard, M.



General, Education, and Uniform School Funds

JR4-4-101

	Ongoing	One-time	Total
Net GF/EF/USF (rev.-exp.)	\$(335,000)	\$0	\$(335,000)

State Government

UCA 36-12-13(2)(c)

Revenues	FY 2022	FY 2023	FY 2024
Total Revenues	\$0	\$0	\$0

Enactment of this legislation likely will not materially impact state revenue.

Expenditures	FY 2022	FY 2023	FY 2024
General Fund	\$0	\$335,000	\$335,000
Total Expenditures	\$0	\$335,000	\$335,000

Enactment of this bill could cost the Commission on Criminal and Juvenile Justice \$335,000 ongoing beginning in FY 2023 from the General Fund for the following reasons: 1. \$85,000 for the Commission to assist with strategic plans for local Criminal Justice Coordinating Councils (CJCCs); and 2. \$250,000 as pass-through to counties to coordinate the creation of CJCCs and development of strategic plans.

	FY 2022	FY 2023	FY 2024
Net All Funds	\$0	\$(335,000)	\$(335,000)

Local Government

UCA 36-12-13(2)(c)

Enactment of this bill could cost counties statewide \$250,000 ongoing granted from the Commission on Criminal and Juvenile Justice to coordinate the creation of Criminal Justice Coordinating Commissions (CJCCs) and development of strategic plans. This bill could also cost an estimated 13 counties or county coalitions throughout the state an unknown amount for the administration of these CJCCs.

Individuals & Businesses

UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct expenditures from tax or fee changes for Utah residents and businesses.

Regulatory Impact

UCA 36-12-13(2)(d)

Enactment of this legislation likely will not change the regulatory burden for Utah residents or businesses.

Performance Evaluation

JR1-4-601

This bill creates a new program or significantly expands an existing program. For a list of questions lawmakers might ask to improve accountability for the proposed program, please see:

<https://budget.utah.gov/newprogram>

Notes on Notes

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.