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|---|----------------------------------|
| Belanja Pegawai - Rp 118.275.551.219        | DAK Fisik - Rp 3.045.557.000     |
| Belanja Barang dan Jasa - Rp 77.537.297.313 | DAK Nonfisik - Rp 10.970.587.000 |
| Belanja Modal - Rp 7.590.112.797            |                                  |