



Belanja Pegawai - Rp 118.275.551.219	DAK Fisik - Rp 3.045.557.000
Belanja Barang dan Jasa - Rp 77.537.297.313	DAK Nonfisik - Rp 10.970.587.000
Belanja Modal - Rp 7.590.112.797	