

AtliQ Hardwares

FILTERS

region	All
division	All

Customer Net Sales Performance

Customers	Net Sales 1	Net Sales 20	Net Sales 21	21 v/s 20	2021 - Target	%
Australia	3.88M	10.70M	20.99M	196.2%	-2212702.55M.	-10.5%
Austria		.12M	2.84M	2401.3%	-333376.86M.	-11.7%
Bangladesh	.48M	2.26M	6.95M	307.7%	-716880.89M.	-10.3%
Canada	4.76M	12.17M	35.06M	288.1%	-5067398.16M.	-14.5%
China	1.43M	5.42M	22.89M	422.0%	-2066097.18M.	-9.0%
France	4.04M	7.47M	25.94M	347.2%	-2189637.04M.	-8.4%
Germany	2.56M	4.69M	12.01M	256.2%	-1527369.00M.	-12.7%
India	30.82M	49.77M	161.26M	324.0%	-9551596.82M.	-5.9%
Indonesia	2.52M	6.21M	18.41M	296.7%	-2381839.48M.	-12.9%
Italy	2.90M	4.46M	11.72M	262.5%	-1049543.32M.	-9.0%
Japan		1.88M	7.92M	421.1%	-326785.86M.	-4.1%
Netherlands	.23M	3.36M	7.98M	237.9%	-655937.65M.	-8.2%
Newzealand		1.99M	11.40M	574.3%	-1402308.57M.	-12.3%
Norway		2.48M	13.68M	551.8%	-1435642.76M.	-10.5%
Pakistan	.62M	4.69M	5.66M	120.5%	-524119.03M.	-9.3%
Philippines	5.69M	13.37M	31.86M	238.4%	-2497140.91M.	-7.8%
Poland	.41M	2.79M	5.19M	185.8%	-940738.25M.	-18.1%
Portugal	.75M	3.59M	11.83M	329.8%	-507754.56M.	-4.3%
South Korea	12.80M	17.28M	48.97M	283.3%	-4361315.05M.	-8.9%
Spain		1.77M	12.62M	711.4%	-1785178.07M.	-14.1%
Sweden	.05M	.23M	1.77M	781.9%	-196436.74M.	-11.1%
United Kingdom	2.00M	8.08M	34.15M	422.7%	-2979488.54M.	-8.7%
USA	11.53M	31.92M	87.78M	275.0%	-10235186.65M.	-11.7%
Grand Total	87.48M	196.69M	598.88M	304.5%	-54944473.94M.	-9.2%