

THE SCHEDULE

(See Sections 2 and 3)

1 Grant Nos.	2 Services and purposes (Major Heads of Account).	3			
		Sums not exceeding	Voted by Parliament.	Charged on the Consolidated Fund.	Total.
	CONSOLIDATED FUND NON- DEVELOPMENT EXPENDITURE. REVENUE EXPENDITURE.	Taka.	Taka.	Taka.	
1	1 – Customs (Sea Customs).	52,79,000			52,79,000
2	1 – Customs (Land Customs).	85,53,000			85,53,000
3	2 – Excise Duties	1,29,87,000			
4	3 – Corporation Tax		2,000		1,29,89,000
	4 – Taxes on income other than Corporation Tax.	77,75,000			77,75,000
	4-A – Sales Tax				
5	4 – Taxes on Income other than Corporation Tax (Agricultural Income Tax).	13,68,000			13,68,000
6	7 – Land Revenue	7,86,37,000	21,000		7,86,58,000
7	9 – Stamps	36,52,000			36,52,000
8	10 – Forest	1,28,93,000			1,28,93,000
9	11 – Registration	85,35,000			85,35,000
10	12 – Charges on account of Motor Vehicles Acts.	2,30,000			2,30,000
11	13 – Other Taxes and Duties.	2,38,000			2,38,000
12	15-A – State Railway	27,30,27,000	2,82,33,000		30,12,60,000

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13	18 – Other Revenue expenditure financed from ordinary Revenues.	1,68,12,000		1,68,12,000
14	XIX – Post Office Department – Working Expenses.	6,52,15,000	19,98,000	6,72,13,000
15	XIX-A – Telegraph and Telephone Department – Working Expenses. 22 – Interest on Debt and other obligations. 23 – Appropriation for reduction or avoidance of Debt.	6,36,94,000	25,00,000 21,77,74,000 15,02,79,000	6,61,94,000 21,77,74,000 15,02,79,000
16	25 – General Administration. 26 – Audit	19,25,12,000	1,16,12,000 2,31,52,000	20,41,24,000 2,31,52,000
17	27 – Administration of Justice.	1,45,19,000	23,37,000	1,68,56,000
18	28 – Jails and Convict Settlements.	3,22,08,000		3,22,08,000
19	29 – Police – Police	22,57,02,000		22,57,02,000
20	29 – Police – Bangladesh Rifles.	6,62,87,000		6,62,87,000
21	29 – Police – Enforcement Department.	42,52,000		42,52,000
22	29 – Police – Bangladesh Ansars.	1,04,78,000		1,04,78,000
23	29 – Police – Jatiya Rakshi Bahini.	12,60,12,000		12,60,12,000
24	30 – Ports and Pilotage	1,60,13,000		1,60,13,000
25	31 – Lighthouses and Lightships.	82,000		82,000
26	35 – Foreign Affairs	3,77,11,000	1,66,000	3,78,77,000

Grant Nos.	Services and purposes (Major Heads of Account).	3		
		Sums not exceeding		Total.
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27	36 – Scientific Departments.	2,70,75,000		2,70,75,000
28	37 – Education	67,90,11,000		67,90,11,000
29	38 – A – Health Services	16,01,73,000		16,01,73,000
30	39 – Public Health	36,47,000		36,47,000
31	40 – Agriculture	4,86,70,000		4,86,70,000
32	40 – B – Fisheries	51,63,000		51,63,000
33	41 – Veterinary	1,85,89,000		1,85,89,000
34	42 – Co-operation	1,28,24,000		1,28,24,000
35	43 – Industries	55,27,000		55,27,000
36	44 – Aviation	76,22,000		76,22,000
37	45 – Broadcasting	2,38,65,000		2,38,65,000
38	46 – Department of Supply and Development.	55,00,000		55,00,000
39	47 – Miscellaneous Departments – Labour and Social Welfare.	1,97,03,000		1,97,03,000
40	47 – Miscellaneous Departments.	2,70,14,000		2,70,14,000
41	48 – Currency	66,67,000		66,67,000
42	49 – Mint	41,67,000		41,67,000
43	50 – Civil Works – Buildings.	6,82,08,000		6,82,08,000
44	50 – Civil Works – Communication.	5,27,75,000		5,27,75,000
45	54 – Relief	1,98,67,000		1,98,67,000
46	55 – Superannuation – Allowances and Pensions.	2,01,02,000		2,01,02,000
47	55 - A – Commutation of pensions financed from Ordinary Revenues.	1,37,50,000		1,37,50,000

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		Sums not exceeding Voted by Parliament.	Charged on the Consolidated Fund.	Total.
48	56 – Stationery and Printing.	2,13,65,000		2,13,65,000
49	57 – Miscellaneous	57,97,10,000		57,97,10,000
50	58 – 59 – Defence Services	59,16,66,000		59,16,66,000
51	64-B – Civil Defence	12,92,000		12,92,000
52	Unexpected expenditure	12,50,00,000		12,50,00,000
	Total – Revenue expenditure.	383,36,23,000	43,80,74,000	427,16,97,000
	OTHER EXPENDITURE			
53	85-A – Capital Outlay on Schemes of State Trading (Foodgrains).	347,50,10,000	1,75,00,000	349,25,10,000
54	85-A – Capital Outlay on Schemes of State Trading (other than foodgrains).	16,02,57,000		16,02,57,000
55	90 – Miscellaneous Investments.	1,66,67,000		1,66,67,000
56	Public Debt		97,50,75,000	97,50,75,000
	Loans and advances by the Government (Non-Development).	5,24,54,000		5,24,54,000
	Total – Other expenditure	370,43,88,000	99,25,75,000	469,69,63,000
	Total – Non-Development expenditure.	753,80,11,000	143,06,49,000	896,86,60,000
	DEVELOPMENT EXPENDITURE.			
	REVENUE EXPENDITURE.			
57	64 – Development (Agriculture).	36,93,37,000		36,93,37,000

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		Sums not exceeding Voted by Parliament.	Charged on the Consolidated Fund.	Total.
58	64 – Development (Forest, Fisheries and Livestock).	1,32,18,000		1,32,18,000
59	64 – Development (Education).	18,61,72,000		18,61,72,000
60	64 – Development (Scientific Research).	90,00,000		90,00,000
61	64 – Development (Medical).	8,26,66,000		8,26,66,000
62	64 – Development (Social Welfare).	1,91,38,000		1,91,38,000
63	64 – Development (Rural Development).	19,36,39,000		19,36,39,000
64	64 – Development (Transport).	12,33,000		12,33,000
65	64 – Development (Industries).	1,54,40,000		1,54,40,000
66	64 – Development (Irrigation).	35,67,75,000		35,67,75,000
67	64 – Development (Miscellaneous).	1,73,74,000		1,73,74,000
	Total – Revenue expenditure.	126,39,92,000		126,39,92,000
	OTHER EXPENDITURE			
68	65-A – Capital Outlay on Forests.	1,45,63,000		1,45,63,000
69	67 – Construction of State Railway.	9,41,02,000		9,41,02,000
70	68 – Construction of Irrigation, Navigation, Embankment and Drainage Works.	1,53,40,000		1,53,40,000
71	69 - Capital Outlay on Bangladesh Post Office Department.	48,75,000		48,75,000

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		Sums not exceeding	Voted by Parliament.	Charged on the Consolidated Fund.	Total.
72	69-A – Capital Outlay on Bangladesh Telegraphs and Telephones Department.	11,10,83,000			11,10,83,000
73	70 – Capital Outlay on Ports.	5,47,92,000			5,47,92,000
74	70-A – Capital Outlay on Education.	3,30,06,000			3,30,06,000
75	70-B – Capital Outlay on Health Services.	12,14,82,000			12,14,82,000
76	71 – Capital Outlay on Schemes of Agricultural Improvement and Research.	4,12,00,000			4,12,00,000
77	71-A – Capital Outlay on Veterinary Development Schemes.	1,06,17,000			1,06,17,000
78	71-B – Capital Outlay on Fisheries Development Schemes.	60,67,000			60,67,000
79	72 – Capital Outlay on Industries Development.	93,33,000			93,33,000
80	72-A – Capital Outlay on Civil Aviation.	7,25,97,000			7,25,97,000
81	72-B – Capital Outlay on Broadcasting.	2,25,00,000			2,25,00,000
82	73 – Capital Outlay on Labour and Social Welfare.	1,49,42,000			1,49,42,000
83	78 – Expenditure on Capital.	1,54,93,000			1,54,93,000
84	80 – Town Development Schemes.	5,16,45,000			5,16,45,000

Grant Nos.	Services and purposes (Major Heads of Account).	3		
		Sums not exceeding		Total.
		Voted by Parliament.	Charged on the Consolidated Fund.	
85	81 – Capital Account of Civil Works outside the Revenue Account.	10,11,00,000		10,11,00,000
86	81 – Capital Account of Civil Works outside the Revenue Account (Buildings).	5,09,79,000		5,09,79,000
87	82 – Capital Account of other Works outside the Revenue Account.	70,00,000		70,00,000
88	87 – Capital Outlay on Schemes of State Trading.	1,13,42,000		1,13,42,000
89	91 – Capital Outlay on Schemes for Rehabilitation.	40,68,86,000		40,68,86,000
90	R-Loans and Advances by Government – Loans & Advances bearing interest (Development).	184,00,63,000		184,00,63,000
	Total – Other Expenditure.	311,10,07,000		311,10,07,000
	Total – Development Expenditure.	437,49,99,000		437,49,99,000
	Total – Demands for Grants.	1191,30,10,000	143,06,49,000	1334,36,59,000
	Revenue Expenditure	509,76,15,000	43,80,74,000	553,56,89,000
	Other Expenditure	681,53,95,000	99,25,75,000	780,79,70,000