

**THE SCHEDULE**

(See sections 2 and 3)

Number of Demand.	Services and Purposes.	Sums not exceeding		Total.
		Voted by Parliament.	Charged on the Consolidated Fund.	
		Taka	Taka	Taka
<b>I. Revenue Expenditure</b>				
1.	Ordinary Working Expenses- General Administration (Including Suspense).	22,58,03,000	25,10,000	22,83,13,000
2.	Ordinary Working Expenses- Repairs and Maintenance.	42,44,00,000	..	42,44,00,000
3.	Ordinary Working Expenses- Operating Expenses.	56,26,15,000	..	56,26,15,000
4.	Appropriation to Fund, payment of interest and repayment of principal of foreign loans, payment of advance to Railway employees.	1,62,70,000	10,63,91,000	12,26,61,000
<b>II. Development Expenditure</b>				
5.	Expenditure chargeable to Capital, Depreciation Reserve Fund and Improvement Fund.	113,21,00,000	..	113,21,00,000
<b>Total</b>		<b>236,11,88,000</b>	<b>10,89,01,000</b>	<b>247,00,89,000</b>