

THE SCHEDULE

(See Sections 2 and 3)

Grant Nos.	Services and Purposes (Major Heads of Account).	3		
		Sums not exceeding		
		Voted by Parliament.	Charged on the Consolidated Fund.	Total.
	CONSOLIDATED FUND -NON- DEVELOPMENT EXPENDITURE -REVENUE EXPENDITURE.	Taka.	Taka.	Taka.
1	1 – Customs – Sea Customs	10,56,000	..	10,56,000
2	1 – Customs – Land Customs.	17,11,000	..	17,11,000
3	2 – Excise Duties	25,97,000	..	25,97,000
4	3 – Corporation Tax .. 4 – Taxes on Income other than Corporation Tax.	15,55,000	..	15,55,000
5	4 – A – Sales Tax. 4 – Taxes on income other than Corporation Tax, Agricultural Income Tax.	2,74,000	..	2,74,000
6	7 – Land Revenue	1,57,27,000	4,000	1,57,31,000
7	9 – Stamps	7,30,000	..	7,30,000
8	10 – Forests	25,79,000	..	25,79,000
9	11 – Registration	17,07,000	..	17,07,000
10	12 – Charges on Account of Motor Vehicles Acts.	46,000	..	46,000
11	13 – Other Taxes and Duties.	47,000	..	47,000

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12	15 – A – State Railways	5,46,05,000	56,47,000	6,02,52,000
13	18 – Other Revenue Expenditure finance from Ordinary Revenues.	33,62,000	..	33,62,000
14	XIX – Post Office Department – Working Expenses.	1,30,43,000	4,00,000	1,34,43,000
15	XIXA – Telegraph and Telephone Department – Working Expenses.	1,27,39,000	5,00,000	1,32,39,000
	22 – Interest on Debt and Other Obligations.	..	4,35,55,000	4,35,55,000
	23 – Appropriation for reduction or avoidance of debt.	..	3,00,56,000	3,00,56,000
16	25 – General Administration	3,85,02,000	23,22,000	4,08,24,000
	26 – Audit	..	46,30,000	46,30,000
17	27 – Administration of Justice.	29,04,000	4,67,000	33,71,000
18	28 – Jails and Convict Settlements.	64,42,000	..	64,42,000
19	29 – Police – Police	4,51,40,000	..	4,51,40,000
20	29 – Police – Bangladesh Rifles.	1,32,58,000	..	1,32,58,000
21	29 – Police – Enforcement Department.	8,50,000	..	8,50,000
22	29 – Police – Bangladesh Ansars.	20,96,000	..	20,96,000
23	29 – Police – Jatiya Rakhi Bahini.	2,52,02,000	..	2,52,02,000

Grant Nos.	Services and Purposes (Major Heads of Account).	3		
		Sums not exceeding		
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24	30 – Ports and Pilotage	32,03,000	..	32,03,000
25	31 – Lighthouses and Lightships.	16,000	..	16,000
26	35 – Foreign Affairs	75,42,000	34,000	75,76,000
27	36 – Scientific Departments	54,15,000	..	54,15,000
28	37 – Education	13,58,02,000	..	13,58,02,000
29	38 – A - Health Services	3,20,35,000	..	3,20,35,000
30	39 – Public Health Engineering.	7,29,000	..	7,29,000
31	40 – Agriculture	97,34,000	..	97,34,000
32	40 – B – Fisheries	10,33,000	..	10,33,000
33	41 – Veterinary	37,18,000	..	37,18,000
34	42 – Co-operation	25,65,000	..	25,65,000
35	43 – Industries	11,06,000	..	11,06,000
36	44 – Aviation	15,24,000	..	15,24,000
37	45 – Broadcasting	47,73,000	..	47,73,000
38	46 – Department of Supply and Development.	10,98,000	..	10,98,000
39	47 – Miscellaneous Departments – Labour and Social Welfare.	39,41,000	..	39,41,000
40	47 – Miscellaneous Departments	54,03,000	..	54,03,000
41	48 – Currency	13,33,000	..	13,33,000
42	49 – Mint	8,33,000	..	8,33,000
43	50 – Civil Works – Buildings	1,36,42,000	..	1,36,42,000

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		Sums not exceeding		
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44	50 – Civil Works – Communication	1,05,55,000	..	1,05,55,000
45	54 – Relief	39,74,000	..	39,74,000
46	55 – Superannuation allowances and pensions.	40,21,000	..	40,21,000
47	55 – A – Commutation of Pensions financed from Ordinary Revenues.	27,50,000	..	27,50,000
48	56 – Stationery and Printing	42,73,000	..	42,73,000
49	57 – Miscellaneous	11,59,42,000	..	11,59,42,000
50	58 – 59 – Defence Services	11,83,34,000	..	11,83,34,000
51	63 – Civil Defence	2,58,000	..	2,58,000
52	Unexpected Expenditure	2,50,00,000	..	2,50,00,000
	Total Revenue Expenditure	76,67,24,000	8,76,15,000	85,43,39,000
	OTHER EXPENDITURE			
53	85 – A - Capital Outlay on Schemes of State Trading (Foodgrains).	69,50,02,000	35,00,000	69,85,02,000
54	85 – A – Capital Outlay on Schemes of State Trading (Other than Foodgrains).	3,20,51,000	..	3,20,51,000
55	90 – Miscellaneous Investment.	33,33,000	..	33,33,000
	Public Debt	..	19,50,15,000	19,50,15,000

1	2	3		
Grant Nos.	Services and Purposes (Major Heads of Account).	Sums not exceeding		
		Voted by Parliament.	Charged on the Consolidated Fund.	Total.
56	Loans and Advances by Government (Non-Development)	1,04,91,000	..	1,04,91,000
	Total – Other Expenditure	74,08,77,000	19,85,15,000	93,93,92,000
	Total – Non-Development Expenditure.	150,76,01,000	28,61,30,000	179,37,31,000
57	64 – Development (Agriculture).	7,38,68,000	..	7,38,68,000
58	64 – Development (Forest, Fisheries and Livestock).	26,43,000	..	26,43,000
59	64 – Development (Education).	3,72,35,000	..	3,72,35,000
60	64 – Development (Scientific Research).	18,00,000	..	18,00,000
61	64 – Development (Medical).	1,65,33,000	..	1,65,33,000
62	64 – Development (Welfare).	38,27,000	..	38,27,000
63	64 – Development (Rural Development).	3,87,28,000	..	3,87,28,000
64	64 – Development (Transport).	2,47,000	..	2,47,000
65	64 – Development (Industries).	30,88,000	..	30,88,000
66	64 – Development (Irrigation).	7,13,55,000	..	7,13,55,000
67	64 – Development (Miscellaneous).	34,75,000	..	34,75,000
	Total Revenue Expenditure.	25,27,99,000	..	25,27,99,000

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		Sums not exceeding		
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	OTHER EXPENDITURE			
68	65 – A – Capital Outlay on Forests.	29,13,000	..	29,13,000
69	67 – Construction of State Railways.	1,88,21,000	..	1,88,21,000
70	68 – Construction of Irrigation, Navigation, Embankment and Drainage Works.	30,68,000	..	30,68,000
71	69 – Capital Outlay on Post Office Department.	9,75,000	..	9,75,000
72	69 – A – Capital Outlay on Telegraphs and Telephone Department.	2,22,17,000	..	2,22,17,000
73	70 – Capital Outlay on Ports.	1,09,58,000	..	1,09,58,000
74	70 – A – Capital Outlay on Education.	66,01,000	..	66,01,000
75	70 – B – Capital Outlay on Health Service.	2,42,96,000	..	2,42,96,000
76	71 – Capital Outlay on Agricultural Improvement and Research.	82,40,000	..	82,40,000
77	71 – A - Capital Outlay on Veterinary Development Schemes.	21,23,000	..	21,23,000
78	71 – B – Capital Outlay on Fisheries Development Schemes.	12,13,000	..	12,13,000

1 Grant Nos.	2 Services and Purposes (Major Heads of Account).	3		
		Sums not exceeding		
		Voted by Parliament.	Charged on the Consolidated Fund.	Total.
79	72 – Capital Outlay on Industrial Development.	18,67,000	..	18,67,000
80	72 – A – Capital Outlay on Civil Aviation.	1,45,19,000	..	1,45,19,000
81	72 – B – Capital Outlay on Broadcasting.	45,00,000	..	45,00,000
82	73 – Capital Outlay on Labour and Social Welfare.	29,89,000	..	29,89,000
83	78 – Expenditure on Capital.	30,99,000	..	30,99,000
84	80 – Town Development Schemes.	1,03,29,000	..	1,03,29,000
85	81 – Capital Account of Civil Works outside the Revenue Account – Roads.	2,02,20,000	..	2,02,20,000
86	81 – Capital Outlay on Civil Works outside the Revenue Account – Buildings.	1,01,96,000	..	1,01,96,000
87	82 – Capital Account of other works outside the Revenue Account.	14,00,000	..	14,00,000
88	87 – Capital Outlay on Schemes of State Trading.	22,68,000	..	22,68,000
89	91 – Capital Outlay for Schemes of Rehabilitation.	8,13,77,000	..	8,13,77,000

1	2	3		
Grant Nos.	Services and Purposes (Major Heads of Account).	Sums not exceeding		
		Voted by Parliament.	Charged on the Consolidated Fund.	Total.
90	R – Loans and Advances by Government – Loans and Advances bearing interests (Development).	36,80,13,000	..	36,80,13,000
	Total Other Expenditure	62,22,02,000	..	62,22,02,000
	Total Development Expenditure.	87,50,01,000	..	87,50,01,000
	Total – DEMANDS FOR GRANTS.	238,26,02,000	28,61,30,000	266,87,32,000
	Revenue Expenditure	101,95,23,000	8,76,15,000	110,71,38,000
	Other Expenditure	136,30,79,000	19,85,15,000	156,15,94,000