

THE SCHEDULE
(see sections 2 and 3)

1 No. of vote	2 Services and purposes	3 Sums not exceeding		
		Voted by Parliament.	Charged on the Consolidated Fund.	Total
I REVENUE EXPENDITURE:				
1.	Ordinary Working Expenses, General Administration (including suspense).	6,75,89,000	-	6,75,89,000
2.	Ordinary Working Expenses, Repairs and Maintenance.	8,56,06,000	-	8,56,06,000
3.	Ordinary Working Expenses, Operating Expenses.	11,27,02,000	-	11,27,02,000
4.	Appropriation to Funds, and Return on Government Investment.	3,67,50,000	3,38,80,000	7,06,30,000
5.	Reconstruction and Rehabilitation Expenses.	8,70,00,000	-	8,70,00,000
II. DEVELOPMENT EXPENDITURE:				
6.	Expenditure chargeable to Capital Depreciation Reserve Fund and Improvement Fund.	17,60,00,000	-	17,60,00,000
	Total	56,56,47,000	3,38,80,000	59,95,27,000.